

USPS-LR-J-110

SPECIAL SERVICES PRICING SPREADSHEETS (KOROMA)

Docket No. R2001-1

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POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

SPECIAL SERVICES
ADDRESS CHANGES TO ELECTION BOARDS
AND REGISTRATION COMMISSIONS
TEST YEAR 2003

USPS-T-37
WP-1

TRANSACTIONS				REVENUES		
FY 2000	2/ TEST YEAR BEFORE RATES	3/ TEST YEAR AFTER RATES	FEE (\$)	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	PERCENT CHANGE
			1/ CURRENT			4/
(1)	(2)	(3)	(4)	(6)	(7)	(8)
976,165	976,165	976,165	\$0.23	224,518	263,565	17.39%
Per Change of Address						

1/ Per Change of Address Form 3575.

2/ Calculated by dividing revenue from the Revenue and Expense Summary, Account 43370, by fee.

3/ Assumes no change in test year volume before and after rates.

4/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
ADDRESS CORRECTION
TEST YEAR 2003

USPS-T-37
WP-2

	VOLUMES			FEES (\$)		REVENUES		
	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES VOLUME CURRENT FEE	AFTER RATES PROPOSED FEE	1/ PERCENT CHANGE	
	(1)	(2)			(3)	(4)		(5)
First Class - Manual	54,586,630	55,275,603	54,548,904	\$0.60	\$0.70	33,165,362	38,184,233	16.67%
First Class - Automated	25,492,865	25,814,627	25,475,246	\$0.20	\$0.20	5,162,925	5,095,049	0.00%
Total First Class	80,079,495	81,090,230	80,024,150			38,328,287	43,279,282	
Priority - Manual	128,098	131,725	123,519	\$0.60	\$0.70	79,035	86,463	16.67%
Priority - Automated	0	0	0	\$0.20	\$0.20	0	0	0.00%
Total Priority	128,098	131,725	123,519			79,035	86,463	
Periodicals - Manual	10,181,050	9,859,924	9,785,906	\$0.60	\$0.70	5,915,955	6,850,134	16.67%
Periodicals - Automated	59,988,555	58,096,425	57,660,297	\$0.20	\$0.20	11,619,285	11,532,059	0.00%
Total Periodicals	70,169,605	67,956,349	67,446,203			17,535,240	18,382,194	
Standard Mail Bulk Manual	352,380	381,480	373,838	\$0.60	\$0.70	228,888	261,687	16.67%
Standard Mail Bulk Automated	124,144,575	134,396,541	131,704,384	\$0.20	\$0.20	26,879,308	26,340,877	0.00%
Total Standard Mail	124,496,955	134,778,021	132,078,222			27,108,196	26,602,564	
Package Services								
Parcels - Manual	5,858	7,330	6,714	\$0.60	\$0.70	4,398	4,700	16.67%
Parcels - Automated	1,072,780	1,342,383	1,229,531	\$0.20	\$0.20	268,477	245,906	0.00%
BPM - Manual	2,918	3,098	3,066	\$0.60	\$0.70	1,859	2,146	16.67%
BPM - Automated	2,653,790	2,817,721	2,788,034	\$0.20	\$0.20	563,544	557,607	0.00%
Special Rate - Manual	1,566	1,154	1,150	\$0.60	\$0.70	692	805	16.67%
Special Rate - Automated	544,637	401,288	400,131	\$0.20	\$0.20	80,258	80,026	0.00%
Library - Manual	1,624	1,566	1,562	\$0.60	\$0.70	940	1,094	16.67%
Library - Automated	215,552	207,877	207,386	\$0.20	\$0.20	41,575	41,477	0.00%
Total Package Services	4,498,726	4,782,417	4,637,574			961,743	933,761	
GRAND TOTAL	279,372,879	288,738,743	284,309,668			84,012,501	89,284,264	
Summary								
Manual	65,260,124	65,661,880	64,844,660			39,397,128	45,391,262	
Automated	214,112,755	223,076,862	219,465,008			44,615,372	43,893,002	
Total	279,372,879	288,738,743	284,309,668			84,012,501	89,284,264	

SPECIAL SERVICES
BULK PARCEL RETURN SERVICE
TEST YEAR 2003

USPS-T-37
WP-3

TRANSACTIONS			FEE (\$)		REVENUES			PERCENT CHANGE 1/
FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
952,394	1,031,044	1,010,390	\$1.62	\$1.80	1,670,291	1,818,702		11.11%
BULK PARCEL RETURNS								

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
BULK PARCEL RETURN SERVICE PERMITS
TEST YEAR 2003

USPS-T-37
WP-4

TRANSACTIONS			FEES (\$)		REVENUES		PERCENT CHANGE 2/
FY 2000 1/	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
86	94	92	\$125.00	\$150.00	11,698	13,756	20.00%
PERMITS							

1/ Estimated from revenue divided by fee.

2/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
CERTIFICATE OF MAILING
TEST YEAR 2003

PS-T-37
-5

MAIL CLASS TYPE	TRANSACTIONS			FEES (\$)		REVENUES			PERCENT CHANGE ^{1/}
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT		PROPOSED	BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
FIRST CLASS									
BASIC	2,228,173	2,256,296	2,226,633	\$0.75	\$0.90	1,692,222	2,003,970	20.00%	
FIRM BOOK MAILING	447,033	452,675	446,724	\$0.25	\$0.30	113,169	134,017	20.00%	
BULK: First 1,000 pcs	43,725	44,277	43,695	\$3.50	\$4.50	154,969	196,627	28.57%	
Each add'l. 1,000 pcs	2,386	2,416	2,384	\$0.40	\$0.50	966	1,192	25.00%	
TOTAL	2,721,317	2,755,665	2,719,436			1,961,327	2,335,806		
PRIORITY									
BASIC	139,673	143,627	134,680	\$0.75	\$0.90	107,721	121,212	20.00%	
FIRM BOOK MAILING	3,549	3,649	3,422	\$0.25	\$0.30	912	1,027	20.00%	
BULK: First 1,000 pcs	3,535	3,635	3,409	\$3.50	\$4.50	12,723	15,339	28.57%	
Each add'l. 1,000 pcs	356	366	343	\$0.40	\$0.50	146	172	25.00%	
TOTAL	147,113	151,278	141,854			121,502	137,749		
STANDARD MAIL									
BASIC	4,639	5,022	4,576	\$0.75	\$0.90	3,767	4,118	20.00%	
FIRM BOOK MAILING	2,209	2,391	2,179	\$0.25	\$0.30	598	654	20.00%	
BULK: First 1,000 pcs	1,162	1,258	1,146	\$3.50	\$4.50	4,403	5,158	28.57%	
Each add'l. 1,000 pcs	0	0	0	\$0.40	\$0.50	0	0	25.00%	
TOTAL	8,010	8,671	7,901			8,767	9,929		
PACKAGE SERVICES									
BASIC	36,191	38,059	36,747	\$0.75	\$0.90	28,544	33,073	20.00%	
FIRM BOOK MAILING	4,483	4,714	4,552	\$0.25	\$0.30	1,179	1,366	20.00%	
TOTAL	40,674	42,773	41,299			29,723	34,438		
INTERNATIONAL									
BASIC	21,148	24,803	23,188	\$0.75	\$0.90	18,602	20,869	20.00%	
FIRM BOOK MAILING	199	233	218	\$0.25	\$0.30	58	65	20.00%	
BULK: First 1,000 pcs	1,810	2,123	1,985	\$3.50	\$4.50	7,430	8,931	28.57%	
Each add'l. 1,000 pcs	0	0	0	\$0.40	\$0.50	0	0	25.00%	
TOTAL	23,157	27,159	25,391			26,090	29,866		
TOTAL ALL CLASSES									
BASIC	2,429,824	2,467,808	2,425,825	\$0.75	\$0.90	1,850,856	2,183,242	20.00%	
FIRM BOOK MAILING	457,473	463,664	457,095	\$0.25	\$0.30	115,916	137,129	20.00%	
BULK: First 1,000 pcs	50,232	51,293	50,234	\$3.50	\$4.50	179,525	226,054	28.57%	
Each add'l. 1,000 pcs	2,742	2,782	2,728	\$0.40	\$0.50	1,113	1,364	25.00%	
GRAND TOTAL	2,940,271	2,985,546	2,935,882			2,147,409	2,547,788		

^{1/} Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
COLLECT-ON-DELIVERY
TEST YEAR 2003

USPS-T-37
WP-6

TRANSACTIONS (000)		TEST YEAR		TEST YEAR		FEES (\$)		REVENUES (\$000)		PERCENT CHANGE ^{1/}
FY 2000		BEFORE RATES	(2)	AFTER RATES	(3)	CURRENT	PROPOSED	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	
VALUE:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
50	1,730	1,295	1,295	\$4.50	\$4.50	5,827	5,827	0.00%		
100	936	700	700	\$5.50	\$5.50	3,852	3,852	0.00%		
200	894	669	669	\$6.50	\$6.50	4,350	4,350	0.00%		
300	260	194	194	\$7.50	\$7.50	1,458	1,458	0.00%		
400	142	106	106	\$8.50	\$8.50	901	901	0.00%		
500	100	75	75	\$9.50	\$9.50	712	712	0.00%		
600	63	47	47	\$10.50	\$10.50	492	492	0.00%		
700 2/	N/A	6	6	\$11.50	\$11.50	66	66	0.00%		
800 2/	N/A	0	0	\$12.50	\$12.50	2	2	0.00%		
900 2/	N/A	1	1	\$13.50	\$13.50	19	19	0.00%		
1000 2/	N/A	0	0	\$14.50	\$14.50	0	0	0.00%		
ADDITIONAL SERVICES:										
REGISTERED C.O.D.	7	6	6	\$4.00	\$4.00	22	22	0.00%		
NOTICE OF NON-DELIVERY	0	0	0	\$3.00	\$3.00	0	0	0.00%		
ALTERATION OF C.O.D.	0	0	0	\$3.00	\$3.00	0	0	0.00%		
RESTRICTED DELIVERY	0	0	0	\$3.20	\$3.50	0	0			9.37%
TOTAL	7	6	6			22	22			
GRAND TOTAL	4,131	3,100	3,100			17,700	17,700			

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

2/ Volumes for the Test Year Before Rates were estimated by calculating an annual volume from Q2 and Q3 data from FY 2001.
Assumes no volume change from before to after rates.

SPECIAL SERVICES
CORRECTION OF MAILING LISTS
TEST YEAR 2003

USPS-T-37
WP-7

TRANSACTIONS				REVENUES			
ESTIMATED FY 2000	1/ TEST YEAR BEFORE RATES	2/ TEST YEAR AFTER RATES	FEE (\$) 3/ CURRENT	PROPOSED	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	PERCENT CHANGE 4/
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1,570,666	1,570,666	1,570,666	\$0.25	\$0.30	392,666	471,200	20.00%
Per Address Submitted							

1/ Estimated to be 92.8% of Revenue and Expense Summary revenue, Account 43381 divided by the fee.

2/ Assumes no change in test year volume before and after rates.

3/ Per name or address submitted.

4/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
DESTINATION ENTRY PACKAGE SERVICES PERMITS
TEST YEAR 2003

USPS-T-37
WP-8

TRANSACTIONS			REVENUES				PERCENT CHANGE 2/ -----
FY 2000	1/ TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEE (\$)		BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE	
			CURRENT	PROPOSED			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PERMIT	364	412	\$125.00	\$150.00	51,491	59,296	20.00%

1/ Calculated from Revenue and Expense Summary revenue, Component 360-027, Account 43339, divided by the fee.

2/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
FIRST-CLASS PRESORT PERMITS
TEST YEAR 2003

USPS-T-37
WP-9

TRANSACTIONS			REVENUES					
FY 2000	1/	TEST YEAR	TEST YEAR AFTER RATES	FEE (\$)		BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE	PERCENT CHANGE 2/
		BEFORE RATES		AFTER RATES				
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
49,967		50,607	49,912	\$125.00	\$150.00	6,325,856	7,486,809	20.00%
PERMIT								

1/ Calculated from Revenue and Expense Summary revenue, Component 360-027, Account 43336, divided by the fee.

2/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
MERCHANDISE RETURN PERMITS
TEST YEAR 2003

USPS-T-37
WP-10

TRANSACTIONS			REVENUES			
FY 2000	2/	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEE (\$)		PERCENT CHANGE 1/
(1)	(2)	(3)	(4)	CURRENT	PROPOSED	
FIRST CLASS	341	345	341	\$125.00	\$150.00	
						(6)
PRIORITY	381	392	367	\$125.00	\$150.00	
						(7)
PACKAGE SERVICES	910	957	924	\$125.00	\$150.00	
						(8)
TOTAL PERMITS	1,631	1,693	1,631			
				211,672	244,722	

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/(Column 4).

2/ Total revenue calculated by dividing the Revenue and Expense Summary revenue by the fee. Distributions to mail class based on distribution of merchandise return transactions.

SPECIAL SERVICES
MONEY ORDERS
TEST YEAR 2003

USPS-T-37
WP-11

VALUE	TRANSACTIONS (000s)			REVENUES (000)				PERCENT CHANGE 1/ (8)
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEES (\$)		BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE	
				CURRENT	PROPOSED			
APO-FPO	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
\$ 700	582	580	574	\$0.25	\$0.25	145	144	0.00%
DOMESTIC								
\$0-\$700/\$0-\$500	230,587	229,642	204,719	\$0.90	\$0.90	206,677	184,247	0.00%
\$500-\$700	N/A	N/A	22,747	\$0.90	\$1.25	N/A	28,433	38.89%
\$700-\$1000	N/A	N/A	0	N/A	\$1.25	N/A	0	
INTERNATIONAL								
\$ 700	1,591	1,584	1,569	\$3.00	\$3.00	4,752	4,707	0.00%
TOTAL (APO, DOM, INT)	232,759	231,805	229,608			211,575	217,531	
INQUIRY FEE	889	885	877	\$2.75	\$3.00	2,435	2,631	9.09%
MO COMM REDEEM INTERNATIONAL FOR ISSUE						585	580	
MONEY ORDER FLOAT						51,334	50,848	
OUTSTANDING MONEY ORDERS TAKEN INTO REVENUE 2/						32,291	31,985	
GRAND TOTAL						298,219	303,574	

1/ Denotes the percentage change from the current fee to the proposed fee or (Column 5 - Column 4) / Column 4.

2/ One-time downward adjustment of \$ 14.4 million to reflect base year variance.

SPECIAL SERVICES
ON-SITE METER SERVICE
TEST YEAR 2003

USPS-T-37
WP-12

SETTINGS 1/			FEES (\$)			REVENUES		
TYPE	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	PERCENT CHANGE 3/
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FIRST METER 1/	129,934	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UNSCHEDULED 1/	9,468	N/A	N/A	N/A	N/A	N/A	N/A	N/A
METER SERVICE 2/	N/A	139,402	139,402	\$31.00	\$35.00	4,321,457	4,879,065	12.90%
ADDITIONAL METER	31,644	N/A	N/A	N/A	N/A	N/A	N/A	N/A
METER RESET AND/OR 2/ EXAMINED (PER METER)	N/A	31,644	31,644	\$4.00	\$5.00	126,576	158,220	25.00%
METERS CHECKED IN OR OUT OF SERVICE (PER METER) 2/	82,777	82,777	82,777	\$4.00	\$4.00	331,108	331,108	0.00%
TOTAL	253,823	253,823	253,823			4,779,141	5,368,393	

1/ Based on the 1998 base year R2000-1 settings distribution.

2/ Based on the Docket No. R2000-1 Recommended Decision settings distribution. Assumes no volume change from base year to test year.

3/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
PERIODICALS MAILING APPLICATIONS
TEST YEAR 2003

USPS-T-37
WP-13

TYPE OF APPLICATION	APPLICATIONS			FEES (\$)		REVENUES		PERCENT CHANGE ^{3/} (8)
	FY 2000 (1)	TEST YEAR BEFORE RATES (2)	TEST YEAR AFTER RATES (3)	CURRENT (4)	PROPOSED (5)	TEST YEAR BEFORE RATES (6)	TEST YEAR AFTER RATES (7)	
ORIGINAL ENTRY	1,894	1,894	1,894	\$350.00	\$375.00	662,913	710,264	7%
RE-ENTRY	797	797	797	\$40.00	\$40.00	31,890	31,890	0%
ADDITIONAL ENTRY	212	212	212	\$50.00	\$60.00	10,582	12,698	20%
NEWS AGENTS	0	0	0	\$40.00	\$40.00	0	0	0%
TOTAL	2,903	2,903	2,903			705,385	754,853	

1/ From the 2000 billing determinants.

2/ Assumes no change in volume from the base year to the test year before rates and test year after rates.

3/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

USPS-T-37
WP-14

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.
2/ Assumes no change from the base year volume and no change from test year before rates to test year after rates.

SPECIAL SERVICES
PACKAGE SERVICES SPECIAL PRESORT PERMITS 1/
TEST YEAR 2003

USPS-T-37
WP-15

TRANSACTIONS			REVENUES				PERCENT CHANGE 3/
FY 2000 2/	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEE (\$)		BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE	
			CURRENT	PROPOSED			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
PERMIT	1,784	1,538	\$125.00	\$150.00	192,297	230,108	20.00%

1/ Known as Standard Mail B Special Presort Permits in the Base Year.

2/ Calculated by dividing the Revenue and Expense Summary revenue by the fee.

3/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
REGISTERED MAIL
TEST YEAR 2003

VALUE UP TO:	TRANSACTIONS			FEES (\$)		REVENUES		
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE	PERCENT CHANGE
				(4)	(5)	(6)	(7)	(8)
DOMESTIC INSURED:								
\$ 100	721,403	572,176	562,272	\$7.50	\$8.00	4,291,320	4,498,172	6.67%
500	1,297,793	1,029,336	1,011,518	\$8.25	\$8.85	8,492,022	8,951,933	7.27%
1,000	853,593	677,022	665,302	\$9.00	\$9.70	6,093,195	6,453,432	7.78%
2,000	727,155	576,738	566,755	\$9.75	\$10.55	5,623,197	5,979,262	8.21%
3,000	442,106	350,653	344,584	\$10.50	\$11.40	3,681,861	3,928,252	8.57%
4,000	246,977	195,888	192,497	\$11.25	\$12.25	2,203,742	2,358,092	8.89%
5,000	268,626	213,059	209,371	\$12.00	\$13.10	2,556,707	2,742,758	9.17%
6,000	137,063	108,711	106,829	\$12.75	\$13.95	1,386,060	1,490,262	9.41%
7,000	126,925	100,670	98,927	\$13.50	\$14.80	1,359,041	1,464,121	9.63%
8,000	85,161	67,545	66,376	\$14.25	\$15.65	962,515	1,038,779	9.82%
9,000	50,504	40,057	39,364	\$15.00	\$16.50	600,854	649,498	10.00%
10,000	149,845	118,849	116,791	\$15.75	\$17.35	1,871,865	2,026,329	10.16%
11,000	39,088	31,002	30,466	\$16.50	\$18.20	511,539	554,476	10.30%
12,000	37,822	29,998	29,479	\$17.25	\$19.05	517,470	561,575	10.43%
13,000	56,660	44,940	44,162	\$18.00	\$19.90	808,911	878,816	10.56%
14,000	34,130	27,070	26,601	\$18.75	\$20.75	507,562	551,979	10.67%
15,000	41,695	33,070	32,498	\$19.50	\$21.60	644,867	701,949	10.77%
16,000	17,674	14,018	13,775	\$20.25	\$22.45	283,865	309,257	10.86%
17,000	25,429	20,169	19,820	\$21.00	\$23.30	423,546	461,799	10.95%
18,000	27,306	21,658	21,283	\$21.75	\$24.15	471,052	513,977	11.03%
19,000	16,747	13,283	13,053	\$22.50	\$25.00	298,862	326,321	11.11%
20,000	50,253	39,858	39,168	\$23.25	\$25.85	926,695	1,012,490	11.18%
21,000	39,257	31,136	30,597	\$24.00	\$26.70	747,274	816,952	11.25%
22,000	14,876	11,799	11,595	\$24.75	\$27.55	292,020	319,430	11.31%
23,000	10,791	8,559	8,411	\$25.50	\$28.40	218,250	238,863	11.37%
24,000	15,619	12,388	12,174	\$26.25	\$29.25	325,188	356,080	11.43%
25,000	177,503	140,785	138,348	\$27.00	\$30.10	3,801,204	4,164,284	11.48%
TOTAL	5,712,001	4,530,436	4,452,013			49,900,685	53,349,137	

1/

SPECIAL SERVICES
REGISTERED MAIL
TEST YEAR 2003

USPS-T-37
WP-16
Page 2 of 2

TRANSACTIONS			REVENUES			
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEES (\$)		
	(1)	(2)	(3)	CURRENT	PROPOSED	
DOMESTIC INSURED:				(4)	(5)	
HANDLING CHARGES						
\$1,000	117,549	93,233	91,619	\$0.75	\$0.85	
				(6)	(7)	1/
						(8)
				69,925	77,876	13.33%
INTERNATIONAL						
\$ 100	4,293,781	3,405,584	3,346,633	\$7.50	\$8.00	
500	26,146	20,738	20,379	\$8.25	\$8.85	6.67%
1000	5,440	4,315	4,240	\$9.00	\$9.70	7.27%
				38,832	41,128	7.78%
TOTAL INTERNATIONAL	4,325,367	3,430,636	3,371,251	25,751,797	26,994,538	
DOMESTIC UNINSURED	3,101,198	2,459,695	2,417,117	17,832,787	18,128,376	3.45%
GRAND TOTAL 2/	13,256,115	10,514,000	10,332,000	93,555,194	98,549,928	

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

2/ Does not include revenue from ancillary services.

SPECIAL SERVICES
RESTRICTED DELIVERY
TEST YEAR 2003

USPS-T-37
WP-17

TRANSACTIONS			FEE (\$)		REVENUES		PERCENT CHANGE ^{1/}
FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
REGISTRY	17,727	13,817	\$3.20	\$3.50	44,993	48,359	9.37%
C.O.D.	0	0	\$3.20	\$3.50	0	0	9.37%
INSURANCE	45,086	48,059	\$3.20	\$3.50	159,676	168,206	9.37%
CERTIFIED	2,898,332	2,993,456	\$3.20	\$3.50	9,726,340	10,477,097	9.37%
TOTAL	2,961,145	3,055,332			9,931,009	10,693,663	

^{1/} Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
STANDARD MAIL BULK MAILING PERMITS 1/
TEST YEAR 2003

USPS-T-37
WP-18

TRANSACTIONS			FEES (\$)		REVENUES		PERCENT CHANGE 3/
FY 2000 2/	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
REGULAR	67,684	73,480	\$125.00	\$150.00	9,184,997	10,770,687	20.00%
NONPROFIT	436,279	465,226	\$125.00	\$150.00	58,153,279	69,432,687	20.00%
TOTAL	503,963	538,706			67,338,276	80,203,374	

1/ Known as Standard Mail A Bulk Permits in the Base Year.

2/ Calculated by dividing the Revenue and Expense Summary revenue by the fee.

3/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-37
WP-20

Service	After Rates Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Address Changes to Election Boards	976	\$0.26	256	264	102.8%	0.2700	225	976		0.26	88%	0.2300	17.39%
Address Correction - Manual	64,845	\$0.53	34,350	45,391	132.1%	0.7000	39,397	65,662		0.53	113%	0.6000	16.67%
Address Correction - Automated	219,465	\$0.15	32,325	43,893	135.6%	0.2000	44,615	223,077		0.15	136%	0.2000	0.00%
Total Address Correction	284,310		66,675	89,284	133.9%	0.3140	84,013	288,739				0.2910	7.93%
Bulk Parcel Return Service	1,010	\$1.27	1,282	1,819	141.8%	1.8000	1,670	1,031		1.27	128%	1.6200	11.11%
Carrier Sequencing of Address Cards	N/A	\$0.26	N/A	N/A	114.2%	0.3000	N/A	N/A		N/A	95%	0.2500	20.00%
Certificates of Mailing													
Basic	2,426	\$0.66	1,599	2,183	136.5%	0.9000	1,851	2,468		0.66	114%	0.7500	20.00%
Firm Book Mailing	457	\$0.23	104	137	132.4%	0.3000	116	464		0.23	110%	0.2500	0.00%
Bulk First 1,000	50	\$3.42	172	226	131.6%	4.5000	180	51		3.42	102%	3.5000	28.57%
Bulk Additional 1,000	3	\$0.34	1	1	147.1%	0.5000	1	3		0.34	118%	0.4000	25.00%
Total	2,936		1,875	2,548	135.9%	0.9678	2,147	2,986				0.7193	20.65%
Collect On Delivery													
\$0.01 to \$50	1,295			5,827		4.5000	5,827	1,295				4.5000	0.00%
50.01 to 100	700			3,852		5.5000	3,852	700				5.5000	0.00%
100.01 to 200	669			4,350		6.5000	4,350	669				6.5000	0.00%
200.01 to 300	194			1,458		7.5000	1,458	194				7.5000	0.00%
300.01 to 400	106			901		8.5000	901	106				8.5000	0.00%
400.01 to 500	75			712		9.5000	712	75				9.5000	0.00%
500.01 to 600	47			492		10.5000	492	47				10.5000	0.00%
600.01 to 700	6			66		11.5000	66	6				11.5000	0.00%
700.01 to 800	0			2		12.5000	2	0				12.5000	0.00%
800.01 to 900	1			19		13.5000	19	1				13.5000	0.00%
900.01 to 1,000	0			0		N/A	0	0				N/A	N/A
Notice of Nonelivery	0			0		N/A	0	0				0.0000	0.00%
Alteration of charges	0			0		N/A	0	0				0.0000	0.00%
Registered C.O.D.	6			22		4.0000	22	6				4.0000	0.00%
Total C.O.D.	3,400	\$4.07 6/	12,608 9/	17,700	140.4%	5.7107	17,700	3,100	12,588	4.06 8/	141%	5.7107	0.00%
Correction of Mailing Lists (Per Address)	1,571	\$0.26	413	471	114.2%	0.3000	393	1,571		0.26	95%	0.2500	20.00%
Destination Bulk Mail Center Permits	0	\$122.96	49	59	122.0%	150.0000	51	0		122.96	102%	125.0000	20.00%
First-Class Presort Permits	50	\$122.96	6,137	7,487	122.0%	150.0000	6,326	51		122.96	102%	125.0000	20.00%
Merchandise Return Permits	2	\$122.96	201	245	122.0%	150.0000	212	2		122.96	102%	125.0000	20.00%
Money Orders													
APO - \$0.01 to \$700	574			144		0.2500	145	580				0.2500	0.00%
Domestic - \$0.01 to \$700	N/A			N/A		N/A	206,677	229,642				0.9000	N/A
Domestic - \$0.01 to \$500	204,719			184,247		0.9000							0.00%
Domestic - \$500.01 to \$1,000	22,747			28,433		1.2500							38.89%
International	1,569			4,707		3.0000	4,752	1,584				3.0000	0.00%
Inquiry Fee	877	\$2.37 11/		2,631	126.6%	3.0000	2,435	885		2.37 11/	116%	2.7500	9.09%
Total Money Orders	229,608	\$0.76 6/	180,181 9/	303,574 12/	168.5%	1.3221	294,219 12/	231,805	181,643	0.76 8/	164%	1.2865	2.77%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-37
WP-20

Service	After Rates Volume 1/ (000)	After Rates Cost 2/ Piece (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
On-Site Meter Service													
Meter Access	139	\$28.01	3,904	4,879	125.0%	35,000	4,321	139		28.01	111%	31,000	12.90%
Meter Reset or Examined	32	\$3.65	115	158	137.1%	5,000	127	32		3.65	110%	40,000	25.00%
Meter Checked In or Out of Service	83	\$2.76	228	331	144.9%	4,000	331	83		2.76	145%	4,000	0.00%
Total On-Site Meter Service	254		4,248	5,368	126.4%	21,150	4,779	254				18,828	12.33%
Periodical Mailing Applications													
Original Entry	2	\$330.36	626	710	113.5%	375,000	663	2		330.36	106%	350,000	7.14%
Re-Entry	1	\$33.04	26	32	121.1%	40,000	32	1		33.04	121%	40,000	0.00%
Additional Entry	0	\$45.08	10	13	133.1%	60,000	11	0		45.08	111%	50,000	20.00%
News Agents	0	\$24.01	0	0	N/A	40,000	0	0		N/A	167%	40,000	0.00%
Total	3		662	755	114.1%	260,037	705	3				242,982	7.01%
Permit Imprint Permits	62	\$122.96	7,590	9,259	122.0%	150,000	7,716	62		122.96	102%	125,000	20.00%
Registered Mail													
Covered by Postal Insurance													
\$0.00 to \$100	562			4,498		8,000	4,291	572				7,500	6.67%
100.01 to 500	1,012			8,952		8,500	8,492	1,029				8,250	7.27%
500.01 to 1000	685			6,453		9,700	6,093	677				9,000	7.78%
1000.01 to 2000	567			5,979		10,500	5,623	577				9,750	8.21%
2000.01 to 3000	345			3,928		11,400	3,682	351				10,500	8.57%
3000.01 to 4000	192			2,358		12,250	2,204	196				11,250	8.89%
4000.01 to 5000	209			2,743		13,100	2,557	213				12,000	9.17%
5000.01 to 6000	107			1,490		13,950	1,388	109				12,750	9.41%
6000.01 to 7000	99			1,464		14,800	1,359	101				13,500	9.63%
7000.01 to 8000	68			1,039		15,650	963	68				14,250	9.82%
8000.01 to 9000	39			649		16,500	601	40				15,000	10.00%
9000.01 to 10000	117			2,026		17,350	1,872	119				16,000	10.16%
10000.01 to 11000	30			554		18,200	512	31				17,000	10.30%
11000.01 to 12000	29			562		19,050	517	30				17,250	10.43%
12000.01 to 13000	44			879		19,900	809	45				18,000	10.56%
13000.01 to 14000	27			552		20,750	508	27				18,750	10.67%
14000.01 to 15000	32			702		21,600	645	33				19,500	10.77%
15000.01 to 16000	14			309		22,450	284	14				20,250	10.86%
16000.01 to 17000	20			462		23,300	424	20				21,000	10.85%
17000.01 to 18000	21			514		24,150	471	22				21,750	11.03%
18000.01 to 19000	13			326		25,000	299	13				22,500	11.11%
19000.01 to 20000	39			1,012		25,850	927	40				23,250	11.18%
20000.01 to 21000	31			817		26,700	747	31				24,000	11.25%
21000.01 to 22000	12			319		27,550	292	12				24,750	11.31%
22000.01 to 23000	8			239		28,400	218	9				25,500	11.37%
23000.01 to 24000	12			356		29,250	325	12				26,250	11.43%
24000.01 to 25000	138			4,164		30,100	3,801	141				27,000	11.48%
Handling per \$1000	92			178		0,850	70	93				0,750	13.33%
International - \$100	3,347			26,773		8,000	25,542	3,406				7,500	6.67%
International - \$500	20			180		8,500	171	21				8,250	7.27%
International - \$1000	4			41		9,700	39	4				9,000	7.78%
Not Covered By Postal Insurance													
Total Registry	2,417	\$7.77	6/ 80,320	18,128	122.7%	7,500	17,833	2,460	80,201	7.63	117%	7,250	3.45%
	10,332		7/ 96,550	96,550		9,5383	93,555	10,514		8/ 8,8982		8,8982	7.19%
Restricted Delivery	3,055	\$2.25	6,864	10,694	155.8%	3,5000	9,931	3,103		2.25	142%	3,2000	9.37%
Standard Mail Bulk Mailing Permit	535	\$122.96	65,744	80,203	122.0%	150,000	67,338	539		122.96	102%	125,000	20.00%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-37
WP-20

Service	After Rates Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
Package Services Special Presort Permit	2	\$122.96	189	230	122.0%	150.0000	192	2	(9)	122.96	102%	125.0000	20.00%
ZIP Coding of Mailing Lists	0	\$83.48	35	42	119.8%	100.0000	30	0	(8)	83.48	87%	73.0000	36.99%

- 1/ From the special services worksheets
2/ From Special Studies. Cost and contingency calculation included at USPS-LR-J-110, WP-21.
3/ Column 2 multiplied by Column 1 unless otherwise noted.
4/ Test Year Before Rates volume variable cost with contingency from USPS-T-12, WP-F, Table E.
5/ Includes piece transactions only and does not include volumes for permit and accounting fees.
6/ Column 3 divided by Column 1.

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-37
WP-20

Service	After Rates Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
	(1)	(2)	(3)	(4)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

7/ Includes 7-cent per piece cost for new enhancement in addition to volume variable costs. See USPS-T-26, Table 3.
8/ Column 9 divided by Column 8.

9/ Test Year After Rates volume variable cost including contingency. USPS-T-12, TYAR WP-H, Table E.

10/ Does not include Priority Mail electronic and Parcel Select electronic volumes.

11/ Money order inquiry fee cost from USPS-T-42, Appendix A, plus contingency.

12/ Includes money order international commissions, float, and outstanding money orders taken into revenue.

SPECIAL SERVICES COST SUMMARY
TEST YEAR 2003 BEFORE RATES
Cost Input Data

USPS-T-37
WP-21
**Test Year
Cost With
Contingency
At 3%
1.03**

Address Correction Service

Manual - cost per piece
Automated - cost per piece

Test Year Cost	Test Year Cost References	
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\$0.514	USPS-T-42, Appendix A	\$0.530
\$0.143	USPS-T-42, Appendix A	\$0.147

Bulk Parcel Return Service

\$1.232	USPS-LR-J-64, Attachment H, page 1	\$1.269
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Correction of Mailing Lists

Cost per name on list

\$0.255	USPS-T-42, Appendix A	\$0.263
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Permit Imprint

Cost per application

\$119.38	USPS-LR-J-60, pg. 93	\$122.96
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Periodicals Application

Original entry cost
Additional entry cost
Reentry cost
Registration for news agents

\$320.74	USPS-T-42, Appendix A	\$330.36
\$43.77	USPS-T-42, Appendix A	\$45.08
\$32.08	USPS-T-42, Appendix A	\$33.04
\$23.31	USPS-T-42, Appendix A	\$24.01

ZIP Coding of Mailing Lists

Cost per 1000 cards

\$81.05	USPS-T-42, Appendix A	\$83.48
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Certificate of Mailing

INDIVIDUAL PIECES
FORM 3817, ORIGINAL (NO DUPLICATE)
FORM 3817, DUPLICATE
FORM 3877, ORIGINAL - 13 PIECES/COST PER PIECE
BULK QUANTITIES
FORM 3606, ORIGINAL - FIRST 1000 PIECES
EACH ADDITIONAL 1000 PIECES
FORM 3606, DUPLICATE

\$0.64	USPS-T-42, Appendix A	\$0.66
\$0.51	USPS-T-42, Appendix A	\$0.53
\$0.22	USPS-T-42, Appendix A	\$0.23
\$3.32	USPS-T-42, Appendix A	\$3.42
\$0.33	USPS-T-42, Appendix A	\$0.34
\$0.45	USPS-T-42, Appendix A	\$0.46

On-site Meter Service

ACCESS COST
EACH METER RESET OR EXAMINED
EACH METER CHECKED IN OR OUT OF SERVICE

Test Year Cost	Test Test Year Cost References	Test Year Cost With Contingency At 3% 1.03
\$27.19	USPS-T-42, Appendix A	\$28.01
\$3.54	USPS-T-42, Appendix A	\$3.65
\$2.68	USPS-T-42, Appendix A	\$2.76

Restricted Delivery

\$2.18	USPS-T-42, Appendix A	\$2.25
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Special Services
INPUT DATA: Primary Services
Volume Data (000,000)

	GFY 2000	2003	
	Base Year	TYBR	TYAR
1. LETTER NP	52,369.535	47,899.389	46865.402
2. LETTER 5-	41,252.491	47,619.273	47742.776
3. LETTER C-	4,422.981	3,679.940	3579.306
4. GOV. CARD	196.120	182.342	170.412
5. P-CARD NP	2,523.178	2,520.666	2,454.000
6. P-CARD 5-	2,073.278	2,506.237	2,426.214
7. P-CARD C-	688.129	424.530	216.053
8. PRIORITY	1,222.454	1,257.064	1,178.757
9. EXPRESS	70.935	77.239	69.911
10. MAILGRAM	3.656	2.725	2.725
11. WITHIN C	897.069	855.781	853.535
12. 2ND NONP	2,153.400	1,959.377	1,940.225
13. CLASSROO	63.969	58.942	58.335
14. 2ND REG	7,250.346	7,163.763	7,110.414
15. TRANSIEN	0.000	0.000	0.000
16. 3RD SING	0.000	0.000	0.000
17. REG NPS	0.000	0.000	0.000
18. REG C-R	32,775.999	33,873.784	33,125.689
19. REG 5-D	43,030.852	48,424.553	47,296.185
20. NPF NPS	0.000	0.000	0.000
21. NPF C-R	2,924.638	3,252.519	3,236.397
22. NPF 5-D	11,325.657	11,943.287	11,882.923
23. PPOST UN	0.000	0.00	0.000
24. PPOST ER	0.000	0.000	0.000
25. PPOST RA	324.167	405.634	371.533
26. BND PRNT	560.218	594.824	588.557
27. SPECIAL	215.934	159.100	158.641
28. LIBRARY	28.112	27.111	27.047
29. PENALTY	362.913	353.484	353.484
31. FREE BLI	46.638	46.859	46.859
32. INTERNAT	1,099.478	1,289.500	1205.553
33. REGISTRY	13.256	10.514	10.332
34. INSURANC	57.977	64.166	61.800
35. CERTIFIE	270.533	283.708	279.412
36. COD	4.132	3.100	3.100
37. MONEY OR	232.759	231.805	229.608
38. RET REC	233.840	232.023	222.407
39. DEL CONF	123.042	237.582	202.650

Source: Volume Forecast included as USPS-LR-J-125: Before Rates Table 125-1, After Rates Table 125-2