

RECEIVED
SEP 24 6 42 PM '01
POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

USPS-LR-J-109

Special Services Pricing Worksheets (MAYO, USPS-T-36)

Docket No. R2001-1

This library reference contains two EXCEL Workbooks: Workpapers and BRPFWorkpapers

INDEX TO USPS-LR-J-109

Workpaper Number	Workpaper Name
WP-1	Bulk Parcel Return Service Accounting Fee
WP-2	Business Reply Mail
WP-3	Certified Mail
WP-4	Delivery Confirmation
WP-5	Insurance
WP-6	Merchandise Return Accounting Fee
WP-7	Return Receipts
WP-8	Signature Confirmation
WP-9	Stamped Cards
WP-10	Stamped Envelopes
WP-11	Special Services Cost Coverages and Percentage Changes
WP-12	Special Services Cost Summary
WP-13	Special Services Volume Data
WP-14	TYBR Domestic Mail Fees Distribution to Subclass
WP-15	TYAR Domestic Mail Fees Distribution to Subclass
WP-16	TYBR Domestic Mail (Proposed) Fees Distribution to Subclass

Witness Mayo, USPS-T-36, is sponsoring the workpapers above. Due to the nature of the summary workpapers sponsored by witness Mayo, individual workpapers sponsored by two other witnesses are included in the electronic file.

SPECIAL SERVICES
BULK PARCEL RETURN SERVICE ACCOUNTING FEE
TEST YEAR 2003

USPS-T-36
WP-1

TRANSACTIONS	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEES (\$)		REVENUES		PERCENT CHANGE ^{1/}
				CURRENT	PROPOSED	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
ACCOUNTING FEE	N/A	94	92	\$375.00	\$475.00	35,093	43,561	26.67%

^{1/} Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
BUSINESS REPLY MAIL
TEST YEAR 2003

REVISED November 21, 2001

USPS-T-36
WP-2

	TRANSACTIONS (000s)			FEES (\$)		REVENUES (\$000s)			1/ PERCENT CHANGE
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES VOLUME	AFTER RATES VOLUME		
						CURRENT FEE	PROPOSED FEE		
ADVANCE DEPOSIT	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
QBRM WITH QUARTERLY FEE 2/	N/A	132,230 4/	130,491 4/	\$0.01	\$0.008	1,322	1,044	-20.00%	
QBRM WITHOUT QUARTERLY FEE 3/	N/A	264,460 4/	260,983 4/	\$0.05	\$0.06	13,223	15,659	20.00%	
QBRM - ADVANCE DEPOSIT	449,658	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
NON-QBRM ADVANCE DEPOSIT	424,488	429,846	424,195	\$0.10	\$0.10	42,985	42,419	0.00%	
NONLETTER-SIZE	6,158	6,235	6,153	\$0.01	\$0.01	62	62	0.00%	
PRIORITY	2,842	2,971	2,938	\$0.10	\$0.10	297	294	0.00%	
ACCOUNTING FEE	108	110	108	\$375.00	\$475.00	41,155	51,446	26.67%	
NONLETTER-SIZE MONTHLY FEE	0	0	0	\$600.00	\$750.00	29	36	25.00%	
QBRM QUARTERLY FEE	N/A	1	1 5/	\$1,800.00	\$1,800.00	5,289	6,786	0.00%	
PERMIT FEE	188	191	188	\$125.00	\$150.00	23,814	28,202	20.00%	
ADVANCE TOTAL 6/	883,146	835,742	824,761			128,177	145,947		
NONADVANCE DEPOSIT									
FIRST CLASS	87,963	89,073	87,902	\$0.35	\$0.60	31,176	52,741	71.43%	
PRIORITY	735	769	760	\$0.35	\$0.60	269	456	71.43%	
NONADVANCE TOTAL	88,699	89,842	88,663			31,445	53,198		
GRAND TOTAL	971,844	925,584	913,424			159,621	199,144		

- 1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.
2/ Assumes one-third of First-Class QBRM will shift to this category.
3/ Assumes two-thirds of First-Class QBRM will shift to this category.
4/ Adjustment for census data in base year (see witness Robinson's USPS-T-29, Attachment F.)
5/ Calculated by taking the QBRM volume divided by the minimum annual breakeven volume for the quarterly fee (138,462). 138,462 breakeven volume was calculated by dividing the fee of \$7,200 (annualized) by the 5.2 cents per piece in fee savings (6 cents minus .8 cents).
6/ Advance total volume does not include accounting or permit fee volumes.

SPECIAL SERVICES
BUSINESS REPLY MAIL
TEST YEAR 2003

USPS-T-36
WP-2

	TRANSACTIONS (000s)			FEES (\$)		REVENUES (\$000s)			PERCENT CHANGE
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE		
ADVANCE DEPOSIT	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
QBRM WITH QUARTERLY FEE 2/	N/A	132,230	130,491	\$0.01	\$0.008	1,322	1,044	-20.00%	
QBRM WITHOUT QUARTERLY FEE 3/	N/A	264,460	260,983	\$0.05	\$0.06	13,223	15,659	20.00%	
QBRM - ADVANCE DEPOSIT	449,658	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
NON-QBRM ADVANCE DEPOSIT	424,488	429,846	424,195	\$0.10	\$0.10	42,985	42,419	0.00%	
NONLETTER-SIZE	6,158	6,235	6,153	\$0.01	\$0.01	62	62	0.00%	
PRIORITY	2,842	2,971	2,938	\$0.10	\$0.10	297	294	0.00%	
ACCOUNTING FEE	108	110	108	\$375.00	\$475.00	41,155	51,446	26.67%	
NONLETTER-SIZE MONTHLY FEE	0	0	0	\$600.00	\$750.00	29	36	25.00%	
QBRM QUARTERLY FEE	N/A	1	2	\$1,800.00	\$1,800.00	10,578	13,571	0.00%	
PERMIT FEE	188	191	188	\$125.00	\$150.00	23,814	28,202	20.00%	
ADVANCE TOTAL 6/	883,146	835,742	824,761			133,466	152,732		
NONADVANCE DEPOSIT									
FIRST CLASS	87,963	89,073	87,902	\$0.35	\$0.60	31,176	52,741	71.43%	
PRIORITY	735	769	760	\$0.35	\$0.60	269	456	71.43%	
NONADVANCE TOTAL	88,699	89,842	88,663			31,445	53,198		
GRAND TOTAL	971,844	925,584	913,424			164,911	205,930		

- 1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.
- 2/ Assumes one-third of First-Class QBRM will shift to this category.
- 3/ Assumes two-thirds of First-Class QBRM will shift to this category.
- 4/ Adjustment for census data in base year (see witness Robinson's USPS-T-29, Attachment F.)
- 5/ Calculated by taking the QBRM volume divided by the minimum annual breakeven volume for the quarterly fee (138,462). 138,462 breakeven volume was calculated by dividing the fee of \$7,200 (annualized) by the 5.2 cents per piece in fee savings (6 cents minus .8 cents).
- 6/ Advance total volume does not include accounting or permit fee volumes.

SPECIAL SERVICES
CERTIFIED MAIL
TEST YEAR 2003

USPS-T-36
WP-3

TRANSACTIONS (000)			REVENUES (\$000)					
FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEE (\$)		BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	PERCENT CHANGE 1/	
			CURRENT	PROPOSED				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
BASIC FEE	270,533	283,708	302,882 2/	\$2.10	\$2.30	595,787	696,629	9.52%

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.
2/ See USPS-LR-J-136, Table 8.

SPECIAL SERVICES
DELIVERY CONFIRMATION
TEST YEAR 2003

USPS-T-36
WP-4

	TRANSACTIONS				REVENUES			
	FY 2000 (1)	TEST YEAR BEFORE RATES (2)	TEST YEAR AFTER RATES (3)	FEES (\$)		TEST YEAR BEFORE RATES (6)	TEST YEAR AFTER RATES (7)	PERCENT CHANGE 1/ (8)
				CURRENT (4)	PROPOSED (5)			
FIRST CLASS L&SP MANUAL	N/A	N/A	N/A	3,345,334 3/	N/A	N/A	1,839,934	N/A
FIRST CLASS L&SP ELECTRONIC	N/A	N/A	1,552,666 4/	N/A	\$0.13	N/A	201,847	N/A
TOTAL FIRST CLASS L&SP	N/A	N/A	4,898,000			N/A	2,041,780	
PRIORITY MAIL MANUAL	43,282,379	78,402,060 2/	63,740,407	\$0.40	\$0.45	31,360,824	28,683,183	12.50%
PRIORITY MAIL ELECTRONIC	74,704,545	125,918,460 2/	110,014,705	\$0.00	\$0.00	0	0	
TOTAL PRIORITY	117,986,924	204,320,520	173,755,112 5/			31,360,824	28,683,183	
STANDARD MAIL ELECTRONIC	0	0	0	\$0.12	\$0.13	0	0	8.33%
PACKAGE SERVICES MANUAL	2,013,805	7,127,460 2/	6,061,225 6/	\$0.50	\$0.55	3,563,730	3,333,674	10.00%
PACKAGE SERVICES ELECTRONIC	3,041,271	26,134,020 2/	4,444,898 6/	\$0.12	\$0.13	3,136,082	577,837	8.33%
TOTAL PACKAGE SERVICES	5,055,076	33,261,480	10,506,123			6,699,812	3,911,510	
PARCEL SELECT ELECTRONIC	N/A	N/A	118,006,652 7/	N/A	\$0.00	N/A	0	N/A
GRAND TOTAL	123,042,000	237,582,000	307,165,887 8/			38,060,636	34,636,474	

- 1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.
- 2/ Percentages used for allocating Delivery Confirmation volume in the TYBR obtained from USPS-LR-J-120, Footnote 2.
- 3/ Assumes 31.7 percent of TYAR transactions will be electronic. See USPS-LR-J-136, Table 9.
- 4/ Assumes 68.3 percent of TYAR transactions will be manual. See USPS-LR-J-136, Table 9.
- 5/ Percentage allocation of 86% of total Delivery Confirmation to Priority Mail (Priority Mail Electronic of 53% plus Priority Mail retail of 33%) obtained from USPS-LR-J-120, Footnote 2.
- 6/ Percentage allocations of Delivery Confirmation volumes within Package Services included at USPS-LR-J-120, Footnote 2.
- 7/ USPS-LR-J-120.
- 8/ Includes additional 100,227,059 (118,006,652 minus 17,779,593) over forecast volume for Delivery Confirmation from Parcel Select electronic (USPS-LR-J-120) and additional 4,898,000 from over forecast volume for Delivery Confirmation from First-Class Mail electronic and manual (USPS-LR-J-136, Table 9).

SPECIAL SERVICES
INSURANCE
TEST YEAR 2003

USPS-T-36
WP-5
Page 1 of 2

FIRST CLASS DOMESTIC FEES	TRANSACTIONS			REVENUES				
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEES (\$)		BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE	PERCENT CHANGE 1/
				CURRENT	PROPOSED			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
50	27,783,089	31,602,286	30,437,011	\$1.10	\$1.30	\$34,762,514	\$39,568,114	18.18%
100	14,732,759	16,757,995	16,140,076	2.00	2.20	33,515,991	35,508,167	10.00%
200	7,161,179	8,145,589	7,845,236	3.00	3.20	24,436,766	25,104,754	6.67%
300	2,354,376	2,678,020	2,579,273	4.00	4.20	10,712,081	10,832,948	5.00%
400	1,040,725	1,183,788	1,140,138	5.00	5.20	5,918,942	5,928,720	4.00%
500	916,441	1,042,419	1,003,982	6.00	6.20	6,254,514	6,224,686	3.33%
600	334,422	380,393	366,366	7.00	7.20	2,662,749	2,637,838	2.86%
700	161,195	183,354	176,593	8.00	8.20	1,466,833	1,448,065	2.50%
800	192,393	218,841	210,771	9.00	9.20	1,969,567	1,939,097	2.22%
900	70,866	80,607	77,635	10.00	10.20	806,071	791,876	2.00%
1,000	217,643	247,561	238,433	11.00	11.20	2,723,171	2,670,446	1.82%
1,100	16,460	18,722	18,032	12.00	12.20	224,668	219,990	1.67%
1,200	34,795	39,578	38,119	13.00	13.20	514,519	503,171	1.54%
1,300	16,167	18,389	17,711	14.00	14.20	257,444	251,493	1.43%
1,400	10,894	12,391	11,934	15.00	15.20	185,868	181,401	1.33%
1,500	56,753	64,555	62,175	16.00	16.20	1,032,881	1,007,230	1.25%
1,600	8,973	10,207	9,830	17.00	17.20	173,512	169,080	1.18%
1,700	4,351	4,949	4,766	18.00	18.20	89,077	86,746	1.11%
1,800	3,891	4,425	4,262	19.00	19.20	84,082	81,834	1.05%
1,900	2,533	2,881	2,775	20.00	20.20	57,622	56,052	1.00%
2,000	79,471	90,396	87,063	21.00	21.20	1,898,309	1,845,725	0.95%
2,100	4,439	5,049	4,862	22.00	22.20	111,070	107,947	0.91%
2,200	2,248	2,557	2,463	23.00	23.20	58,812	57,136	0.87%
2,300	3,117	3,546	3,415	24.00	24.20	85,094	82,639	0.83%
2,400	7,970	9,066	8,731	25.00	25.20	226,640	220,029	0.80%
2,500	15,226	17,319	16,680	26.00	26.20	450,282	437,015	0.77%
2,600	388	441	425	27.00	27.20	11,905	11,551	0.74%
2,700	835	950	915	28.00	28.20	26,588	25,791	0.71%
2,800	1,356	1,542	1,485	29.00	29.20	44,719	43,367	0.69%
2,900	974	1,108	1,067	30.00	30.20	33,238	32,226	0.67%
3,000	10,938	12,442	11,983	31.00	31.20	385,698	373,872	0.65%
3,100	778	885	852	32.00	32.20	28,307	27,434	0.63%
3,200	1,312	1,492	1,437	33.00	33.20	49,235	47,706	0.61%
3,300	528	600	578	34.00	34.20	20,404	19,767	0.59%
3,400	1,969	2,240	2,157	35.00	35.20	78,390	75,931	0.57%
3,500	2,454	2,791	2,689	36.00	36.20	100,492	97,325	0.56%
3,600	25	29	27	37.00	37.20	1,055	1,022	0.54%
3,700	581	661	637	38.00	38.20	25,126	24,327	0.53%

	TRANSACTIONS			FEES (\$)		REVENUES			PERCENT CHANGE 1/
	FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES VOLUME	AFTER RATES VOLUME	PROPOSED FEE	
		(1)	(2)			(3)	(4)		
FIRST CLASS									
DOMESTIC FEES									
3,800	0	0	0	39.00	39.20	0	0	0	0.51%
3,900	1,399	1,592	1,533	40.00	40.20	63,661	61,620	61,620	0.50%
4,000	1,602	1,823	1,755	41.00	41.20	74,728	72,324	72,324	0.49%
4,100	261	297	286	42.00	42.20	12,474	12,071	12,071	0.48%
4,200	621	706	680	43.00	43.20	30,370	29,386	29,386	0.47%
4,300	292	332	319	44.00	44.20	14,591	14,116	14,116	0.45%
4,400	0	0	0	45.00	45.20	0	0	0	0.44%
4,500	1,434	1,631	1,571	46.00	46.20	75,048	72,595	72,595	0.43%
4,600	0	0	0	47.00	47.20	0	0	0	0.43%
4,700	1,030	1,172	1,128	48.00	48.20	56,233	54,385	54,385	0.42%
4,800	0	0	0	49.00	49.20	0	0	0	0.41%
4,900	0	0	0	50.00	50.20	0	0	0	0.40%
5,000	7,844	8,922	8,593	51.00	51.20	455,027	439,967	439,967	0.39%
TOTAL	55,268,994	62,866,536	60,548,451			132,266,365	139,498,983		
INTERNATIONAL									
CANADA	264,999	301,427	290,312	\$2.59	\$2.70 3/	779,189	784,228		4.50%
OTHER	877,423	998,038	961,237	3.57	3.73 3/	3,561,577	3,584,612		4.50%
TOTAL	1,142,422	1,299,464	1,251,549			4,340,765	4,368,840		
GRAND TOTAL	56,411,416	64,166,000	61,800,000			\$136,607,130	\$143,867,823		
DOMESTIC ADDITIONAL SERVICES 2/									
RETURN RECEIPTS	1,626,046	1,613,411	1,546,545						
RESTRICTED DELIVERY	45,086	49,899	48,059						
TOTAL	1,671,132	1,663,310	1,594,604						
INTERNATIONAL ADDITIONAL SERVICES 2/									
RETURN RECEIPTS	0	0	0						

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

2/ Transactions from additional services not included in grand total.

SPECIAL SERVICES
INSURANCE
TEST YEAR 2003

USPS-T-36
WP-5
Page 2 of 2

	TRANSACTIONS				REVENUES			
	FY 1998	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEES (\$)		BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE	PERCENT CHANGE
				CURRENT	PROPOSED			
FIRST CLASS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DOMESTIC FEES								
3,800	0	0	0	39.00	39.20	0	0	0.51%
3,900	1,399	1,592	1,533	40.00	40.20	63,661	61,620	0.50%
4,000	1,602	1,823	1,755	41.00	41.20	74,728	72,324	0.49%
4,100	261	297	286	42.00	42.20	12,474	12,071	0.48%
4,200	621	706	680	43.00	43.20	30,370	29,386	0.47%
4,300	292	332	319	44.00	44.20	14,591	14,116	0.45%
4,400	0	0	0	45.00	45.20	0	0	0.44%
4,500	1,434	1,631	1,571	46.00	46.20	75,048	72,595	0.43%
4,600	0	0	0	47.00	47.20	0	0	0.43%
4,700	1,030	1,172	1,128	48.00	48.20	56,233	54,385	0.42%
4,800	0	0	0	49.00	49.20	0	0	0.41%
4,900	0	0	0	50.00	50.20	0	0	0.40%
5,000	7,844	8,922	8,593	51.00	51.20	455,027	439,967	0.39%
TOTAL	55,268,994	62,866,536	60,548,451			132,266,365	139,498,983	
INTERNATIONAL								
CANADA	264,999	301,427	290,312	\$2.59	\$2.70	779,189	784,228	4.50%
OTHER	877,423	998,038	961,237	3.57	3.73	3,561,577	3,584,612	4.50%
TOTAL	1,142,422	1,299,464	1,251,549			4,340,765	4,368,840	
GRAND TOTAL	56,411,416	64,166,000	61,800,000			\$136,607,130	\$143,867,823	
DOMESTIC ADDITIONAL SERVICES 2/								
RETURN RECEIPTS	1,626,046	1,613,411	1,546,545					
RESTRICTED DELIVERY	45,086	49,899	48,059					
TOTAL	1,671,132	1,663,310	1,594,604					
INTERNATIONAL ADDITIONAL SERVICES 2/								
RETURN RECEIPTS	0	0	0					

^{1/} Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

^{2/} Transactions from additional services not included in grand total.
Assumes international rate increase of 4.5 percent in the test year.

SPECIAL SERVICES
MERCHANDISE RETURN ACCOUNTING FEE
TEST YEAR 2003

USPS-T-36
WP-6

	TRANSACTIONS					REVENUES		
	FY 2000	TEST YEAR BEFORE RATES 2/	TEST YEAR AFTER RATES 2/	CURRENT	PROPOSED	BEFORE RATES VOLUME CURRENT FEE	AFTER RATES VOLUME PROPOSED FEE	PERCENT CHANGE 1/
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FIRST CLASS	N/A	345	341	\$375.00	\$475.00	129,404	161,757	26.67%
PRIORITY	N/A	392	367	\$375.00	\$475.00	146,848	174,420	26.67%
PACKAGE SERVICES	N/A	957	924	\$375.00	\$475.00	358,764	438,776	26.67%
TOTAL ACCOUNTING	N/A	1,693	1,631			635,016	774,952	

1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.
2/ From the merchandise return permit worksheet.

SPECIAL SERVICES
RETURN RECEIPTS
TEST YEAR 2003

USPS-T-36
WP-7

	TRANSACTIONS 2/			FEES (\$)		REVENUES		
		TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	CURRENT	PROPOSED	BEFORE RATES CURRENT FEE	AFTER RATES PROPOSED FEE	PERCENT CHANGE 1/
	FY 2000							
REQUESTED AT TIME OF MAILING								
TO WHOM, WHEN & WHERE DELIVERED:								
ELECTRONIC	N/A	N/A	9,450,000 3/	N/A	1.30	N/A	12,285,000	N/A
REGISTRY	2,407,341	2,388,635	2,289,640	1.50	1.75	3,582,953	4,006,871	16.67%
CERTIFIED	226,728,674	224,966,931	200,757,000 4/	1.50	1.75	337,450,396	351,324,750	16.67%
INSURANCE	1,626,046	1,613,411	1,546,545	1.50	1.75	2,420,117	2,706,453	16.67%
MERCHANDISE	1,777,312	1,763,502	1,690,415	2.35	3.00	4,144,229	5,071,245	27.66%
TOTAL	232,539,373	230,732,479	215,733,600			347,597,695	375,394,319	
REQUESTED AFTER MAILING								
TO WHOM & WHEN DELIVERED:								
REGISTRY	18,618	18,473	17,708	3.50	3.25	64,657	57,550	-7.14%
CERTIFIED	1,281,446	1,271,489	5,887,000 5/	3.50	3.25	4,450,211	19,132,750	-7.14%
INSURANCE	0	0	0	3.50	3.25	0	0	-7.14%
TOTAL	1,300,064	1,289,962	5,904,708			4,514,868	19,190,300	
GRAND TOTAL								
ELECTRONIC	N/A	N/A	9,450,000			N/A	12,285,000	
REGISTRY	2,425,959	2,407,109	2,307,348			3,647,610	4,064,421	
CERTIFIED	228,010,120	226,238,420	206,644,000			341,900,607	370,457,500	
INSURANCE	1,626,046	1,613,411	1,546,545			2,420,117	2,706,453	
MERCHANDISE	1,777,312	1,763,502	1,690,415			4,144,229	5,071,245	
TOTAL	233,839,437	232,022,441	221,638,308			352,112,563	394,584,619	

- 1/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.
2/ Does not include international or Postal Service/government volumes.
3/ See USPS-LR-J-136, Table 8.
4/ See USPS-LR-J-136, Table 8.
5/ See USPS-LR-J-136, Table 8.

SPECIAL SERVICES
SIGNATURE CONFIRMATION
TEST YEAR 2003

USPS-T-36
WP-8

	TRANSACTIONS				REVENUES				
	FY 2000 (1)	TEST YEAR BEFORE RATES (2)	1/ TEST YEAR AFTER RATES (3)	2/ CURRENT (4)	FEES (\$)		TEST YEAR BEFORE RATES (6)	TEST YEAR AFTER RATES (7)	PERCENT CHANGE 3/ (8)
					PROPOSED (5)				
First Class L&SP Electronic	N/A	N/A	9,827	4/	N/A	\$1.30	N/A	12,775	N/A
First Class L&SP Manual	N/A	N/A	21,173	5/	N/A	\$1.80	N/A	38,111	N/A
Total First Class L&SP	N/A	N/A	31,000				N/A	50,887	
Priority Mail Electronic	0	138,155	138,155		\$1.25	\$1.30	172,694	179,602	4.00%
Priority Mail Manual	0	1,203,061	1,203,061		\$1.75	\$1.80	2,105,357	2,165,510	2.86%
Total Priority Mail	0	1,341,216	1,341,216				2,278,051	2,345,111	
Package Services Electronic	0	64,229	64,229		\$1.25	\$1.30	80,286	83,498	4.00%
Package Services Manual	0	118,745	118,745		\$1.75	\$1.80	207,804	213,741	2.86%
Total Package Services	0	182,974	182,974				288,090	297,239	
GRAND TOTAL	0	1,524,190	1,555,190				2,566,141	2,693,237	

- 1/ Total volume and volume distribution were estimated by using the average of AP 7 through AP 9 of 2001 times 13 accounting periods.
2/ Assumes no change in volume from the test year before rates to the test year after rates, except for new volume for First-Class Mail.
3/ Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.
4/ Assumes 31.7 percent of TYAR transactions will be electronic. See USPS-LR-J-136, WS V-10.
5/ Assumes 68.3 percent of TYAR transactions will be manual. See USPS-LR-J-136, WS V-10.

SPECIAL SERVICES
STAMPED CARDS
TEST YEAR 2003

USPS-T-36
WP-9

TRANSACTIONS (000s)					REVENUES (\$000s)				
FY 2000	TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	FEE (\$)		TEST YEAR BEFORE RATES	TEST YEAR AFTER RATES	PERCENT CHANGE 1/		
	(1)	(2)	CURRENT	PROPOSED	(4)	(5)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
STAMPED CARDS	196,120	182,342	170,412	\$0.02	\$0.02	3,647	3,408	0.00%	

^{1/} Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

SPECIAL SERVICES
STAMPED ENVELOPES
TEST YEAR 2003

USPS-T-36
WP-10

	TOTAL ENVELOPES					CURRENT FEES				PROPOSED FEES			REVENUES		
	TEST YEAR BEFORE FY 2000 RATES (1)	TEST YEAR AFTER RATES (2)	TEST YEAR AFTER RATES (3)	TEST YEAR BOX LOTS / SINGLE SALES (4) (5)	HOUSEHOLD & BULK (6)	SINGLE (7)	HOUSEHOLD & BULK (8)	SINGLE (9)	TEST YEAR BEFORE RATES (10)	TEST YEAR AFTER RATES (11)	PERCENT CHANGE 2/ (12)				
PRINTED: 6 3/4 Regular, Window, Precancelled Regular Precancelled Window	14,292,755	13,700,221	13,700,221	27,400	\$17.00		\$17.00		465,808	465,808	0.00%				
10 Regular, Window, Precancelled Regular Precancelled Window	206,848,097	198,272,806	198,272,806	396,546	\$20.00		\$20.00		7,930,912	7,930,912	0.00%				
6 3/4 Household Regular Household Window	498,676	478,003	478,003	9,560	\$3.50		\$3.50		33,460	33,460	0.00%				
10 Household Regular Household Window	2,753,176	2,639,037	2,639,037	52,781	\$3.50		\$3.50		184,733	184,733	0.00%				
10 Special	0	0	N/A	N/A	\$25.00		N/A		0	N/A	N/A				
10 Household Special	0	0	N/A	N/A	\$4.50		N/A		0	N/A	N/A				
TOTAL PRINTED:	224,392,704	215,090,067	215,090,067	486,287					8,614,913	8,614,913					
PLAIN: 6 3/4 Regular, Window, Precancelled Regular Precancelled Window	14,079,084	13,495,408	13,495,408	26,991	\$12.00		\$12.00		323,890	323,890	0.00%				
10 Regular, Window, Precancelled Regular Precancelled Window	131,404,009	125,956,400	125,956,400	251,913	\$14.00		\$14.00		3,526,779	3,526,779	0.00%				
10 Special 3/	0	0	0	0	\$19.00		N/A		0	N/A	N/A				
Single Sale: 6 3/4 10 Special TOTAL PLAIN:	4,219,118 43,205,070 0 192,907,281	4,044,206 41,413,919 0 184,909,933	4,044,206 41,413,919 0 184,909,933	4,044,206 41,413,919 0 278,904	\$0.08 \$0.08 \$0.09		\$0.08 \$0.08 N/A		323,536 3,313,114 0 7,487,319	323,536 3,313,114 N/A 7,487,319	0.00% 0.00% N/A				
GRAND TOTAL:	417,299,985	400,000,000	400,000,000						16,102,232	16,102,232					

1/ Box lots represent 500 envelopes, except for household which represent 50 envelopes

2/ Denotes the percentage from both the current fees to the proposed fees, or (Column 8 - Column 6)/(Column 9 - Column 7)/(Column 7.

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

REVISED November 21, 2001

USPS-T-36
WP-11

Service	Alter Rates Volume 1/ (000)	Alter Rates Cost Per Piece 2/ (\$)	Alter Rates Total Cost 3/ (000)	Alter Rates Revenue 1/ (000)	Alter Rates Cost Coverage (Col 4/Col 3)	Alter Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
Address Changes to Election Boards	(1) 976	(2) \$0.26	(3) 256	(4) 264	(5) 102.6%	(6) 0.2700	(7) 225	(8) 976	(9) 447,615	(10) 0.26	(11) 88%	(12) 0.2300	(13) 17.39%
Address Correction - Manual	64,845	\$0.53	34,350	45,391	132.1%	0.7000	39,397	65,662		0.53	113%	0.6000	16.67%
Address Correction - Automated	219,465	\$0.15	32,325	43,693	135.6%	0.2000	44,615	223,077		0.15	136%	0.2000	0.00%
Total Address Correction	284,310		66,675	89,284	133.9%	0.3140	84,013	288,739				0.2910	7.93%
Bulk Parcel Return Service	1,010	\$1.27	1,282	1,819	141.8%	1.8000	1,670	1,031		1.27	128%	1.6200	11.11%
Bulk Parcel Return Service Permits	0	\$122.96	11	14	122.0%	150.0000	12	0		122.96	102%	125.0000	20.00%
Bulk Parcel Return Service Accounting Fee	0	\$390.92	36	44	121.5%	475.0000	35	0		390.92	96%	375.0000	26.67%
Total Bulk Parcel Return Fees	0		47	57	121.6%	312.5000	47	0			N/A	N/A	N/A
Business Reply Mail													
OBRM with Quarterly Fee	130,491	\$0.00	520	1,044	200.7%	0.0080	1,322	132,230		0.004	251%	0.0100	-20.00%
OBRM without Quarterly Fee	250,983	\$0.04	10,562	15,659	148.3%	0.0600	13,223	264,460		0.04	124%	0.0500	20.00%
Non-OBRM Advance Deposit	427,133	\$0.05	23,190	42,713	184.2%	0.1000	43,282	432,817		0.05	184%	0.1000	0.00%
Nonletter-Size Piece	6,153	\$0.01	37	62	165.7%	0.0100	62	6,235		0.01	0.00%	0.0100	0.00%
Accounting Fee	108	\$390.92	42,339	51,446	121.5%	475.0000	41,155	110		390.92	96%	375.0000	26.67%
Nonletter-Size Monthly Fee (annualized)	0	\$6,641.97	27	36	135.5%	9,000.0000	29	0		6,641.97	108%	7,200.0000	25.00%
OBRM Quarterly Fee (annualized)	1	\$3,161.70	2,980	6,786	227.7%	7,200.0000	5,289	1		3,161.70	0.00%	7,200.0000	0.00%
Permit Fee	188	\$122.96	23,118	28,202	122.0%	150.0000	23,814	191		122.96	102%	125.0000	20.00%
Nonadvance	88,663	\$0.58	51,001	53,198	104.3%	0.6000	31,445	89,842		0.58	61%	0.3500	71.43%
Total Business Reply Mail	913,424 5/		153,772	199,144	129.5%	0.2180	159,621	925,584 5/				0.1725	26.42%
Carrier Sequencing of Address Cards	N/A	\$0.26	N/A	N/A	114.2%	0.3000	N/A	N/A		N/A	95%	0.2500	20.00%
Certificates of Mailing													
Basic	2,426	\$0.66	1,599	2,183	136.5%	0.9000	1,851	2,468		0.66	114%	0.7500	20.00%
Firm Book Mailing	457	\$0.23	104	137	132.4%	0.3000	116	464		0.23	110%	0.2500	20.00%
Bulk First 1,000	50	\$3.42	172	226	131.6%	4.5000	180	51		3.42	102%	3.5000	28.57%
Bulk Additional 1,000	3	\$0.34	1	1	147.1%	0.5000	1	3		0.34	118%	0.4000	25.00%
Total	2,936		1,875	2,548	135.9%	0.8678	2,147	2,986				0.7193	20.66%
Certified Mail	302,882	\$1.57 6/	475,444 7/	696,629	146.5%	2.3000	595,767	283,708	447,615	1.58 8/	133%	2.1000	9.52%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-1-36
WP-11

Service	After Rates Total Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 5/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 6)	After Rates Percentage Change (Col 6/Col 5)
Address Changes to Election Boards	(1) 976	(2) \$0.26	(3) 256	(4) 284	(5) 102.8%	(6) 0.2700	(7) 225	(8) 976	(9) N/A	(10) 0.26	(11) 88%	(12) 0.2300	(13) 17.39%
Address Correction - Manual	64,845	\$0.53	34,350	45,391	132.1%	0.7000	39,397	65,662		0.53	113%	0.6000	16.67%
Address Correction - Automated	219,465	\$0.15	32,325	43,893	135.8%	0.2000	44,615	223,077		0.15	136%	0.2000	0.00%
Total Address Correction	284,310		66,675	89,284	133.9%	0.3140	84,013	288,739				0.2910	7.93%
Bulk Parcel Return Service	1,010	\$1.27	1,282	1,819	141.8%	1.8000	1,670	1,031		1.27	128%	1.6200	11.11%
Bulk Parcel Return Service Permits	0	\$122.96	11	14	122.0%	150.0000	12	0		122.96	102%	125.0000	20.00%
Bulk Parcel Return Service Accounting Fee	0	\$390.92	36	44	121.5%	475.0000	35	0		390.92	N/A	375.0000	26.67%
Total Bulk Parcel Return Fees	0		47	57	121.6%	312.5000	47	0			N/A	N/A	N/A
Business Reply Mail	130,491	\$0.00	520	1,044	200.7%	0.0080	1,322	132,230		0.004	251%	0.0100	-20.00%
CBRM with Quarterly Fee	260,983	\$0.04	10,562	15,659	148.3%	0.0600	13,223	264,460		0.04	124%	0.0500	20.00%
CBRM without Quarterly Fee	427,133	\$0.05	23,190	42,713	184.2%	0.1000	43,262	432,817		0.05	184%	0.1000	0.00%
Non-CBRM Advance Deposit	6,153	\$0.01	37	62	165.7%	0.0100	62	6,235		0.01	166%	0.0100	0.00%
Nonletter-Size Piece	108	\$390.92	42,339	51,446	121.5%	475.0000	41,155	0		390.92	96%	375.0000	26.67%
Accounting Fee	0	\$6,641.97	27	36	135.5%	9,000.0000	29	1		6,641.97	108%	7200.0000	25.00%
Nonletter-Size Monthly Fee (annualized)	2	\$3,161.70	5,959	13,571	227.7%	7,200.0000	10,578	1		3,161.70	228%	7200.0000	0.00%
CBRM Quarterly Fee (annualized)	188	\$122.96	23,118	28,202	122.0%	150.0000	23,814	191		122.96	102%	125.0000	20.00%
Permit Fee	98,653	\$0.58	51,001	53,198	104.3%	0.6500	31,445	89,842		0.58	61%	0.3500	71.43%
Nonadvance	913,424		156,752	205,930	131.4%	0.2254	164,911	925,584				0.1782	26.54%
Total Business Reply Mail													
Carrier Sequencing of Address Cards	N/A	\$0.26	N/A	N/A	114.2%	0.3000	N/A	N/A		N/A	95%	0.2500	20.00%
Certificates of Mailing													
Basic	2,426	\$0.66	1,599	2,183	136.5%	0.9000	1,851	2,458		0.66	114%	0.7500	20.00%
Firm Book Mailing	457	\$0.23	104	137	132.4%	0.3000	116	464		0.23	110%	0.2500	20.00%
Bulk First 1,000	50	\$3.42	172	226	131.6%	4.5000	180	51		3.42	102%	3.5000	28.57%
Bulk Additional 1,000	3	\$0.34	1	1	147.1%	0.5000	1	3		0.34	118%	0.4000	25.00%
Total	2,936		1,875	2,548	135.9%	0.8678	2,147	2,966				0.7193	20.65%
Certified Mail	302,882	\$1.57	475,466	696,629	146.5%	2.3000	595,787	283,708	447,615	1.58	133%	2.1000	9.52%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

REVISED November 21, 2001

USPS-T-36
WP-11

Service	Alter Rates Volume 1/ (000)	Alter Rates Cost Per Piece 2/ (\$)	Alter Rates Total Cost 3/ (000)	Alter Rates Revenue 1/ (000)	Alter Rates Cost Coverage (Col 4/Col 3)	Alter Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	Alter Rates Percentage Change (Col 5/Col 9)
Collect On Delivery	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
\$0.01 to \$50	1,295			5,827		4,5000	5,827	1,295				4,5000	0.00%
\$0.01 to 100	700			3,852		5,5000	3,852	700				5,5000	0.00%
100.01 to 200	669			4,350		6,5000	4,350	669				6,5000	0.00%
200.01 to 300	194			1,458		7,5000	1,458	194				7,5000	0.00%
300.01 to 400	106			901		8,5000	901	106				8,5000	0.00%
400.01 to 500	75			712		9,5000	712	75				9,5000	0.00%
500.01 to 600	47			492		10,5000	492	47				10,5000	0.00%
600.01 to 700	6			66		11,5000	66	6				11,5000	0.00%
700.01 to 800	0			2		12,5000	2	0				12,5000	0.00%
800.01 to 900	1			19		13,5000	19	1				13,5000	0.00%
900.01 to 1,000	0			0		N/A	0	0				N/A	0.00%
Notice of NonDelivery	0			0		N/A	0	0				N/A	0.00%
Alteration of Charges	0			0		N/A	0	0				N/A	0.00%
Registered C.O.D.	6			22		4,0000	22	6				4,0000	0.00%
Total C.O.D.	3,100	\$4.06 6/	12,598 9/	17,700	140.5%	5,7107	17,700	3,100	12,588	4.06 8/	141%	5,7107	0.00%
Correction of Mailing Lists (Per Address)	1,571	\$0.26	413	471	114.2%	0.3000	393	1,571		0.26	95%	0.2500	20.00%

Delivery Confirmation													
First Class L&SP Manual	3,345	\$0.42	1,413	1,840	130.2%	0.5500	N/A	N/A		N/A	N/A	N/A	N/A
First Class L&SP Electronic	1,553	\$0.09	144	202	140.2%	0.1300	N/A	N/A		N/A	N/A	N/A	N/A
Priority Manual	63,740	\$0.33	21,009	28,683	136.5%	0.4500	31,361	78,402		0.33	121%	0.4000	12.50%
Standard Mail Electronic	0	\$0.09	0	0	N/A	N/A	0	0		N/A	N/A	N/A	N/A
Package Services Manual	6,061	\$0.42	2,560	3,334	130.2%	0.5500	3,564	7,127		0.42	118%	0.5000	10.00%
Package Services Electronic	4,445	\$0.09	412	578	140.2%	0.1300	3,136	26,134		0.09	129%	0.1200	8.33%
Total	79,145 10/		25,537	34,636	135.6%	0.4376	38,061	111,664				0.3409	28.40%

Destination Bulk Mail Center Permits	0	\$122.96	49	59	122.0%	150.0000	51	0		122.96	102%	125.0000	20.00%
First-Class Presort Permits	50	\$122.96	6,137	7,487	122.0%	150.0000	6,326	51		122.96	102%	125.0000	20.00%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-36
WP-11

Service	After Rates Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
Collected On Delivery \$0.01 to \$30	1,295			5,827		4,5000	5,827	1,295				4,5000	0.00%
50.01 to 100	700			3,852		5,5000	3,852	700				5,5000	0.00%
100.01 to 200	669			4,350		6,5000	4,350	669				6,5000	0.00%
200.01 to 300	194			1,458		7,5000	1,458	194				7,5000	0.00%
300.01 to 400	106			901		8,5000	901	106				8,5000	0.00%
400.01 to 500	75			712		9,5000	712	75				9,5000	0.00%
500.01 to 600	47			492		10,5000	492	47				10,5000	0.00%
600.01 to 700	6			66		11,5000	66	6				11,5000	0.00%
700.01 to 800	1			2		12,5000	2	1				12,5000	0.00%
800.01 to 900	0			19		13,5000	19	0				13,5000	0.00%
900.01 to 1,000	0			0		N/A	0	0				N/A	0.00%
Notice of Nondelivery	0			0		N/A	0	0				N/A	0.00%
Alteration of Charges	0			0		N/A	0	0				N/A	0.00%
Registered C.O.D.	6			22		4,0000	22	6				4,0000	0.00%
Total C.O.D.	3,100	\$4.07 6/	12,568 9/	17,700	140.4%	5,7107	17,700	3,100	12,568	4.06 8/	141%	5,7107	0.00%
Correction of Mailing Lists (Per Address)	1,571	\$0.26	413	471	114.2%	0.3000	393	1,571		0.26	95%	0.2500	20.00%
Delivery Confirmation													
First-Class L&SP Manual	3,345	\$0.42	1,413	1,840	130.2%	0.5500	N/A	N/A		N/A	N/A	N/A	N/A
First-Class L&SP Electronic	1,553	\$0.09	144	202	140.2%	0.1300	N/A	N/A		N/A	N/A	N/A	N/A
Priority Mail	63,740	\$0.33	21,009	28,693	136.5%	0.4500	31,361	78,402		0.33	121%	0.4000	12.50%
Standard Mail Electronic	0	\$0.09	0	0	N/A	N/A	0	0		N/A	N/A	N/A	N/A
Package Services Manual	6,061	\$0.42	2,560	3,334	130.2%	0.5500	3,564	7,127		0.42	118%	0.5000	10.00%
Package Services Electronic	4,445	\$0.09	412	578	140.2%	0.1300	3,136	26,134		0.09	129%	0.1200	8.33%
Total	79,145 10/		25,537	34,636	135.6%	0.4376	38,061	111,664				0.3409	28.40%
Destination Bulk Mail Center Permits	0	\$122.96	49	59	122.0%	150.0000	51	0		122.96	102%	125.0000	20.00%
First-Class Presort Permits	50	\$122.96	6,137	7,487	122.0%	150.0000	6,326	51		122.96	102%	125.0000	20.00%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

REVISED November 21, 2001

USPS-T-36
WP-11

Service	Alter Rates Volume 1/ (000)	Alter Rates Cost Per Piece 2/ (\$)	Alter Rates Total Cost 3/ (000)	Alter Rates Revenue 1/ (000)	Alter Rates Cost Coverage (Col 4/Col 3)	Alter Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 5/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	Alter Rates Percentage Change (Col 6/Col 9)
Insurance Unnumbered up to \$50	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Up to \$100	30,437	\$0.94	28,529	39,568	138.7%	1,3000	34,763	31,602	106,953	0.94	117%	1,1000	18.18%
Up to \$200	16,140			35,508		2,2000	33,516	16,788				2,0000	10.00%
Up to \$300	7,845			25,105		3,5000	24,437	8,146				3,0000	6.67%
Up to \$400	2,579			10,833		4,2000	10,712	2,678				4,0000	5.00%
Up to \$500	1,140			5,929		5,2000	5,919	1,184				5,0000	4.00%
Up to \$600	1,004			6,225		6,2000	6,255	1,042				6,0000	3.33%
Up to \$700	366			2,638		7,2000	2,663	380				7,0000	2.86%
Up to \$800	177			1,448		8,2000	1,467	183				8,0000	2.50%
Up to \$900	211			1,339		9,2000	1,970	219				9,0000	2.22%
Up to \$1,000	78			792		10,2000	806	81				10,0000	2.00%
Up to \$1,100	238			2,670		11,2000	2,723	248				11,0000	1.82%
Up to \$1,200	18			220		12,2000	225	19				12,0000	1.67%
Up to \$1,300	38			503		13,2000	515	40				13,0000	1.54%
Up to \$1,400	18			251		14,2000	257	18				14,0000	1.43%
Up to \$1,500	12			181		15,2000	186	12				15,0000	1.33%
Up to \$1,600	62			1,007		16,2000	1,033	65				16,0000	1.25%
Up to \$1,700	10			169		17,2000	174	10				17,0000	1.18%
Up to \$1,800	5			87		18,2000	89	5				18,0000	1.11%
Up to \$1,900	4			82		19,2000	84	4				19,0000	1.05%
Up to \$2,000	3			56		20,2000	58	3				20,0000	1.00%
Up to \$2,100	87			1,846		21,2000	1,898	90				21,0000	0.95%
Up to \$2,200	5			108		22,2000	111	5				22,0000	0.91%
Up to \$2,300	2			57		23,2000	59	3				23,0000	0.87%
Up to \$2,400	3			83		24,2000	85	4				24,0000	0.83%
Up to \$2,500	9			220		25,2000	227	9				25,0000	0.80%
Up to \$2,600	17			437		26,2000	450	17				26,0000	0.77%
Up to \$2,700	0			12		27,2000	12	0				27,0000	0.71%
Up to \$2,800	1			26		28,2000	27	1				28,0000	0.71%
Up to \$2,900	1			43		29,2000	45	2				29,0000	0.69%
Up to \$3,000	1			32		30,2000	33	1				30,0000	0.67%
Up to \$3,100	12			374		31,2000	386	12				31,0000	0.65%
Up to \$3,200	1			27		32,2000	28	1				32,0000	0.63%
Up to \$3,300	1			48		33,2000	49	1				33,0000	0.61%
Up to \$3,400	1			20		34,2000	20	1				34,0000	0.59%
Up to \$3,500	2			76		35,2000	78	2				35,0000	0.56%
Up to \$3,600	3			97		36,2000	100	3				36,0000	0.56%
Up to \$3,700	0			1		37,2000	1	0				37,0000	0.56%
Up to \$3,800	1			24		38,2000	25	1				38,0000	0.56%
Up to \$3,900	0			0		39,2000	0	0				39,0000	0.56%
Up to \$4,000	2			62		40,2000	64	2				40,0000	0.56%
Up to \$4,100	2			72		41,2000	75	2				41,0000	0.49%
Up to \$4,200	0			12		42,2000	12	0				42,0000	0.48%
Up to \$4,300	1			29		43,2000	30	1				43,0000	0.47%
Up to \$4,400	0			14		44,2000	15	0				44,0000	0.45%
Up to \$4,500	0			0		45,2000	0	0				45,0000	0.45%
Up to \$4,600	2			73		46,2000	75	2				46,0000	0.45%
Up to \$4,700	0			0		47,2000	0	0				47,0000	0.45%
Up to \$4,800	1			54		48,2000	56	1				48,0000	0.45%
Up to \$4,900	0			0		49,2000	0	0				49,0000	0.45%
Up to \$5,000	0			0		50,2000	0	0				50,0000	0.45%
Up to \$5,100	9			440		51,2000	455	9				51,0000	0.39%
Up to \$5,200	290			784		52,2000	779	301				52,0000	0.39%
Up to \$5,300	961			3,585		53,2000	3,562	998				53,0000	4.50%
Up to \$5,400						54,2000						54,0000	4.50%
Up to \$5,500						55,2000						55,0000	4.50%
Up to \$5,600						56,2000						56,0000	4.50%
Up to \$5,700						57,2000						57,0000	4.50%
Up to \$5,800						58,2000						58,0000	4.50%
Up to \$5,900						59,2000						59,0000	4.50%
Up to \$6,000						60,2000						60,0000	4.50%
Up to \$6,100						61,2000						61,0000	4.50%
Up to \$6,200						62,2000						62,0000	4.50%
Up to \$6,300						63,2000						63,0000	4.50%
Up to \$6,400						64,2000						64,0000	4.50%
Up to \$6,500						65,2000						65,0000	4.50%
Up to \$6,600						66,2000						66,0000	4.50%
Up to \$6,700						67,2000						67,0000	4.50%
Up to \$6,800						68,2000						68,0000	4.50%
Up to \$6,900						69,2000						69,0000	4.50%
Up to \$7,000						70,2000						70,0000	4.50%
Up to \$7,100						71,2000						71,0000	4.50%
Up to \$7,200						72,2000						72,0000	4.50%
Up to \$7,300						73,2000						73,0000	4.50%
Up to \$7,400						74,2000						74,0000	4.50%
Up to \$7,500						75,2000						75,0000	4.50%
Up to \$7,600						76,2000						76,0000	4.50%
Up to \$7,700						77,2000						77,0000	4.50%
Up to \$7,800						78,2000						78,0000	4.50%
Up to \$7,900						79,2000						79,0000	4.50%
Up to \$8,000						80,2000						80,0000	4.50%
Up to \$8,100						81,2000						81,0000	4.50%
Up to \$8,200						82,2000						82,0000	4.50%
Up to \$8,300						83,2000						83,0000	4.50%
Up to \$8,400						84,2000						84,0000	4.50%
Up to \$8,500						85,2000						85,0000	4.50%
Up to \$8,600						86,2000						86,0000	4.50%
Up to \$8,700						87,2000						87,0000	4.50%
Up to \$8,800						88,2000						88,0000	4.50%
Up to \$8,900						89,2000						89,0000	4.50%
Up to \$9,000						90,2000						90,0000	4.50%
Up to \$9,100						91,2000						91,0000	4.50%
Up to \$9,200						92,2000						92,0000	4.50%
Up to \$9,300						93,2000						93,0000	4.50%
Up to \$9,400						94,2000						94,0000	4.50%
Up to \$9,500						95,2000						95,0000	4.50%
Up to \$9,600						96,2000						96,0000	4.50%
Up to \$9,700						97,2000						97,0000	4.50%
Up to \$9,800						98,2000						98,0000	4.50%
Up to \$9,900						99,2000						99,0000	4.50%
Up to \$10,000						100,2000						100,0000	4.50%
Up to \$10,100						101,2000						101,0000	4.50%
Up to \$10,200						102,2000						102,0000	4.50%
Up to \$10,300						103,2000						103,0000	4.50%
Up to \$10,400						104,2000						104,0000	4.50%
Up to \$10,500						105,2000						105,0000	4.50%
Up to \$10,600						106,2000						106,0000	4.50%
Up to \$10,700						107,2000						107,0000	4.50%
Up to \$10,800						108,2000						108,0000	4.50%
Up to \$10,900						109,2000						109,0000	4.50%
Up to \$11,000						110,2000						110,0000	4.50%
Up to \$11,100						111,2000						111,0000	4.50%
Up to \$11,200						112,2000						112,0000	4.50%
Up to \$11,300						113,2000						113,0000	4.50%
Up to \$11,400						114,2000						114,0000	4.50%
Up to \$11,500						115,2000						115,0000	4.50%
Up to \$11,600						116,2000						116,0000	4.50%
Up to \$11,700						117,2000						117,0000	4.50%
Up to \$11,800						118,2000						118,0000	4.50%
Up to \$11,900						119,2000						119,0000	4.50%
Up to \$12,000						120,2000						120,0000	4.50%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-36
WP-11

Service	After Rates Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
Insurance Unnumbered up to \$50	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Numbered:													
Up to \$100	16,140	30.437	28,529	35,508	138.7%	1,3000	33,516	16,758	105,953	0.94	117%	1,000	18.18%
Up to \$200	7,845			28,105		2,2000	24,437	8,148				2,0000	10.00%
Up to \$300	2,579			10,833		3,2000	10,712	2,678				3,0000	6.67%
Up to \$400	1,140			5,929		4,2000	5,919	1,184				4,0000	5.00%
Up to \$500	1,004			6,225		5,2000	6,255	1,042				5,0000	4.00%
Up to \$600	366			2,638		6,2000	2,663	380				6,0000	3.33%
Up to \$700	177			1,448		7,2000	1,467	183				7,0000	2.86%
Up to \$800	211			1,939		8,2000	1,970	219				8,0000	2.50%
Up to \$900	78			792		9,2000	1,970	81				9,0000	2.22%
Up to \$1,000	238			2,670		10,2000	2,723	248				10,0000	2.00%
Up to \$1,100	18			220		11,2000	225	19				11,0000	1.82%
Up to \$1,200	38			503		12,2000	515	40				12,0000	1.67%
Up to \$1,300	18			251		13,2000	257	18				13,0000	1.54%
Up to \$1,400	12			181		14,2000	186	12				14,0000	1.43%
Up to \$1,500	62			1,007		15,2000	1,033	65				15,0000	1.33%
Up to \$1,600	10			169		16,2000	174	10				16,0000	1.25%
Up to \$1,700	5			87		17,2000	89	5				17,0000	1.18%
Up to \$1,800	4			82		18,2000	84	4				18,0000	1.11%
Up to \$1,900	3			56		19,2000	58	3				19,0000	1.05%
Up to \$2,000	87			1,846		20,2000	1,898	90				20,0000	1.00%
Up to \$2,100	5			108		21,2000	111	5				21,0000	0.95%
Up to \$2,200	2			57		22,2000	59	3				22,0000	0.91%
Up to \$2,300	3			83		23,2000	85	4				23,0000	0.87%
Up to \$2,400	9			220		24,2000	227	9				24,0000	0.83%
Up to \$2,500	17			437		25,2000	450	17				25,0000	0.80%
Up to \$2,600	0			12		26,2000	12	0				26,0000	0.77%
Up to \$2,700	1			26		27,2000	27	1				27,0000	0.71%
Up to \$2,800	1			43		28,2000	45	2				28,0000	0.69%
Up to \$2,900	1			32		29,2000	33	1				29,0000	0.65%
Up to \$3,000	12			374		30,2000	386	12				30,0000	0.63%
Up to \$3,100	1			27		31,2000	28	1				31,0000	0.61%
Up to \$3,200	1			48		32,2000	49	1				32,0000	0.61%
Up to \$3,300	1			20		33,2000	20	1				33,0000	0.61%
Up to \$3,400	2			76		34,2000	78	2				34,0000	0.56%
Up to \$3,500	3			97		35,2000	100	3				35,0000	0.56%
Up to \$3,600	0			1		36,2000	1	0				36,0000	0.56%
Up to \$3,700	1			24		37,2000	25	1				37,0000	0.56%
Up to \$3,800	0			0		38,2000	0	0				38,0000	0.56%
Up to \$3,900	2			62		39,2000	64	2				39,0000	0.56%
Up to \$4,000	2			72		40,2000	75	2				40,0000	0.49%
Up to \$4,100	0			12		41,2000	12	0				41,0000	0.48%
Up to \$4,200	1			29		42,2000	30	1				42,0000	0.47%
Up to \$4,300	0			14		43,2000	15	0				43,0000	0.47%
Up to \$4,400	0			0		44,2000	0	0				44,0000	0.45%
Up to \$4,500	2			73		45,2000	75	2				45,0000	0.45%
Up to \$4,600	0			0		46,2000	0	0				46,0000	0.45%
Up to \$4,700	1			54		47,2000	56	1				47,0000	0.45%
Up to \$4,800	0			0		48,2000	0	0				48,0000	0.45%
Up to \$4,900	0			0		49,2000	0	0				49,0000	0.45%
Up to \$5,000	9			440		50,2000	455	9				50,0000	0.45%
International - Canada	290			784		51,2000	779	301				51,0000	0.33%
International - Other	961			3,585		52,2000	3,562	996				52,0000	4.50%
Total Insurance	61,800	\$1.85 6/	114,194 9/	143,868	126.0%	2,3280	136,807	64,166	105,953	1.67 8/	128%	2,1290	9.35%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

REVISED November 21, 2001

USPS-T-36
WP-11

Service	Alter Rates Volume 1/ (000)	Alter Rates Cost Per Piece 2/ (\$)	Alter Rates Total Cost 3/ (000)	Alter Rates Revenue 1/ (000)	Alter Rates Cost Coverage (Col 4/Col 3)	Alter Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	Alter Rates Percentage Change (Col 6/Col 9)
Merchandise Return Permits	2	\$122.96	201	245	122.0%	150.0000	212	2		122.96	102%	125.0000	20.00%
Merchandise Return Accounting Fee	2	\$390.92	638	775	121.5%	475.0000	635	2		390.92	95%	375.0000	26.67%
Total Merchandise Return Fees	3		838	1,020	121.6%	312.5000	847	3			N/A	N/A	N/A
Money Orders													
APC - \$0.01 to \$700	574			144		0.2500	145	580				0.2500	0.00%
Domestic - \$0.01 to \$700	N/A			N/A		N/A	206,677	229,642				0.9000	N/A
Domestic - \$0.01 to \$500	204,719			184,247		0.9000							0.00%
Domestic - \$500.01 to \$1,000	22,747			28,433		1.2500							38.89%
International	1,569			4,707		3.0000	4,752	1,584				3.0000	0.00%
Inquiry Fee	877	\$2.37 11/	2,631	2,631	126.6%	3.0000	2,435	885		2.37 11/	115%	2,7500	9.09%
Total Money Orders	229,808	\$0.78 6/	180,160 9/	303,574 12/	186.5%	1.3221	296,219 12/	231,805	181,643	0.78 6/	164%	1,2865	2,77%
On-Site Meter Service													
Meter Access	139	\$28.01	3,904	4,879	125.0%	35.0000	4,321	139		28.01	111%	31,0000	12.90%
Meter Reset or Examined	32	\$3.65	115	158	137.1%	5.0000	127	32		3.65	110%	4,0000	25.00%
Meter Checked In or Out of Service	83	\$2.76	228	331	144.9%	4.0000	331	83		2.76	145%	4,0000	0.00%
Total On-Site Meter Service	254		4,248	5,368	126.4%	21.1502	4,779	254				18.8286	12.33%
Parcel Air/Itt Mail													
0 - 2 lbs.	3		N/A	1	N/A	0.4500	1	3		N/A	N/A	0.4000	12.50%
2 - 3 lbs.	0		N/A	0	N/A	0.8500	0	0		N/A	N/A	0.7500	13.33%
3 - 4 lbs.	1		N/A	1	N/A	1.2500	1	1		N/A	N/A	1,1500	8.70%
Over 4 lbs.	4		N/A	7	N/A	1,7000	6	4		N/A	N/A	1,5500	9.68%
Total Parcel Air/Itt Mail	8		N/A	9	N/A	1,1637	8	8			N/A	1,0572	10.07%
Periodical Mailing Applications													
Original Entry	2	\$330.36	626	710	113.5%	375.0000	663	2		330.36	106%	350.0000	7.14%
Re-Entry	1	\$33.04	26	32	121.1%	40.0000	32	1		33.04	121%	40,0000	0.00%
Additional Entry	0	\$45.08	10	13	133.1%	60.0000	11	0		45.08	111%	50,0000	20.00%
News Agents	0	\$24.01	0	0	N/A	40.0000	0	0		N/A	167%	40,0000	0.00%
Total	3		662	755	114.1%	260.0317	705	3				242.9912	7.01%
Permit Imprint Permits	62	\$122.96	7,590	9,259	122.0%	150.0000	7,716	62		122.96	102%	125.0000	20.00%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-36
WP-11

Service	After Rates Total Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 5)	After Rates Percentage Change (Col 6/Col 9)
Merchandise Return Permits	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Merchandise Return Accounting Fee	2	\$122.96	201	245	122.0%	150.0000	212	2		122.96	102%	125.0000	20.00%
Merchandise Return Fees	2	\$390.92	638	775	121.5%	475.0000	635	2		390.92	96%	375.0000	26.67%
Total Merchandise Return Fees	3		838	1,020	121.6%	312.5000	847	3			N/A	N/A	N/A
Money Orders													
APO - \$0.01 to \$700	574			144		0.2500	145	580				0.2500	0.00%
Domestic - \$0.01 to \$700	N/A			N/A		N/A	206.677	229.642				0.9000	N/A
Domestic - \$0.01 to \$500	204,719			184,247		0.9000						0.00%	0.00%
Domestic - \$500.01 to \$1,000	22,747			28,433		1.2500	4,752	1,584				3.0000	38.89%
International	1,569			4,707		3.0000	2,435	885				2.7500	0.00%
Inquiry Fee	877	\$2.37 11/		2,631	126.6%	3.0000	298,219 12/	231,805	181,643	2.37 11/	116%	1.2865	9.09%
Total Money Orders	229,608	\$0.78 6/	190,161 9/	303,574 12/	168.5%	1,322.1				0.78 8/	164%		2.77%
On-Site Meter Service													
Meter Access	139	\$28.01	3,904	4,879	125.0%	35.0000	4,321	139		28.01	111%	31.0000	12.90%
Meter Reset or Examined	32	\$3.65	118	198	137.1%	5.0000	127	32		3.65	110%	4.0000	25.00%
Meter Checked In or Out of Service	83	\$2.76	228	331	144.9%	4.0000	331	83		2.76	145%	4.0000	0.00%
Total On-Site Meter Service	254		4,248	5,368	126.4%	21.1502	4,779	254				18.6286	12.33%
Parcel Airtail Mail													
0 - 2 lbs.	3		N/A	1	N/A	0.4500	1	3		N/A	N/A	0.4000	12.50%
2 - 3 lbs.	0		N/A	0	N/A	0.8500	0	0		N/A	N/A	0.7500	13.33%
3 - 4 lbs.	1		N/A	1	N/A	1.2500	1	1		N/A	N/A	1.1500	8.70%
Over 4 lbs.	4		N/A	7	N/A	1.7000	6	4		N/A	N/A	1.5500	9.68%
Total Parcel Airtail Mail	8		N/A	9	N/A	1.1637	8	8			N/A	1.0572	10.07%
Periodical Mailing Applications													
Original Entry	2	\$330.36	626	710	113.5%	375.0000	663	2		330.36	106%	350.0000	7.14%
Re-Entry	1	\$33.04	26	32	121.1%	40.0000	32	1		33.04	121%	40.0000	0.00%
Additional Entry	0	\$45.08	10	43	133.1%	60.0000	11	0		45.08	111%	50.0000	20.00%
News Agents	0	\$24.01	0	0	N/A	40.0000	0	0		N/A	167%	40.0000	0.00%
Total	3		662	755	114.1%	260.0317	705	3				242.9912	7.01%
Permit Imprint Permits	62	\$122.96	7,590	9,259	122.0%	150.0000	7,716	62		122.96	102%	125.0000	20.00%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

REVISED November 21, 2001

USPS-T-36
WP-11

Service	(1) Alter Rates Volume 1/ (000)	(2) Alter Rates Cost Per Piece 2/ (\$)	(3) Alter Rates Total Cost 3/ (000)	(4) Alter Rates Revenue 1/ (000)	(5) Alter Rates Cost Coverage (Col 4/Col 3)	(6) Alter Rates Revenue Per Piece (Col 4/Col 1)	(7) Before Rates Revenue 1/ (000)	(8) Before Rates Volume 1/ (000)	(9) Before Rates Total Cost 4/ (000)	(10) Before Rates Cost Per Piece 2/ (\$)	(11) Before Rates Cost Coverage (Col 9/Col 2)	(12) Before Rates Revenue Per Piece (Col 7/Col 8)	(13) Alter Rates Percentage Change (Col 8/Col 9)
Post Office Boxes:													
Group B2/1 - Size 1	633			44,332		70,000	2,490	41				60,000	16.67%
Group B2/1 - Size 2	297			25,669		100,000	1,285	14				90,000	11.11%
Group B2/1 - Size 3	76			15,271		200,000	820	5				170,000	17.65%
Group B2/1 - Size 4	15			6,241		410,000	287	1				340,000	20.59%
Group B2/1 - Size 5	9			6,231		660,000	201	0				600,000	10.00%
Group C3/2 - Size 1	755			43,765		58,000	75,842	1,379				55,000	5.45%
Group C3/2 - Size 2	287			25,804		90,000	43,018	538				80,000	12.50%
Group C3/2 - Size 3	94			15,095		160,000	25,220	168				150,000	6.67%
Group C3/2 - Size 4	20			6,915		340,000	10,487	35				300,000	13.33%
Group C3/2 - Size 5	11			6,650		630,000	9,899	20				500,000	26.00%
Group C4/3 - Size 1	1,321			63,430		48,000	58,729	1,305				45,000	6.67%
Group C4/3 - Size 2	633			40,499		76,000	34,480	530				65,000	16.92%
Group C4/3 - Size 3	179			24,336		136,000	21,449	179				120,000	13.33%
Group C4/3 - Size 4	38			8,892		236,000	9,410	38				250,000	-5.60%
Group C4/3 - Size 5	21			8,804		418,000	8,945	21				425,000	-1.65%
Group C5/4 - Size 1	2,452			93,173		38,000	97,211	2,558				38,000	0.00%
Group C5/4 - Size 2	1,102			74,938		68,000	63,262	1,150				55,000	23.64%
Group C5/4 - Size 3	364			45,892		126,000	38,035	380				100,000	26.00%
Group C5/4 - Size 4	80			17,709		220,000	14,798	85				175,000	25.71%
Group C5/4 - Size 5	39			13,733		350,000	12,083	40				300,000	16.67%
Group 5 - Size 1	1,167			30,346		26,000	N/A	N/A				N/A	N/A
Group 5 - Size 2	533			23,436		44,000	N/A	N/A				N/A	N/A
Group 5 - Size 3	157			10,704		68,000	N/A	N/A				N/A	N/A
Group 5 - Size 4	21			2,742		130,000	N/A	N/A				N/A	N/A
Group 5 - Size 5	14			3,479		250,000	N/A	N/A				N/A	N/A
Group D6/6 - Size 1	2,880			69,113		24,000	78,488	3,924				20,000	20.00%
Group D6/6 - Size 2	1,433			51,597		36,000	61,168	1,912				32,000	12.50%
Group D6/6 - Size 3	408			26,927		66,000	27,360	547				50,000	32.00%
Group D6/6 - Size 4	47			5,643		120,000	6,385	64				100,000	20.00%
Group D6/6 - Size 5	74			14,427		194,000	15,682	87				180,000	7.78%
Group D7/7 - Size 1	209			3,768		18,000	3,559	209				17,000	5.89%
Group D7/7 - Size 2	116			3,011		26,000	3,011	116				26,000	0.00%
Group D7/7 - Size 3	29			1,346		46,000	1,317	29				45,000	2.22%
Group D7/7 - Size 4	3			264		80,000	264	3				80,000	0.00%
Group D7/7 - Size 5	1			178		140,000	165	1				130,000	7.69%
Group E - Sizes 1 to 5	1,606			0		0,000	0	1,606				0,000	0.00%
Caller Service - Except Group E	87	\$675.36	58,794	71,733	122.0%	824,000	65,291	87				750,000	9.87%
Reserve Number	158	\$18.65	2,955	5,070	171.6%	32,000	4,754	158				30,000	161%
Total Boxes, Caller Service, Reserve No.	17,232	\$38.28 6/	659,700 9/	854,712	129.6%	49,592	746,319	17,232	673,607	38.09 8/	111%	43,3091	14.52%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-36
WP-11

Service	After Rates Total Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
Post Office Boxes:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Group B2/1 - Size 1	633	44.332	70.000	2,495	1,285	41	14	60.000	15.67%				
Group B2/1 - Size 2	257	25.669	100.000	1,285	1,285	14	14	90.000	11.11%				
Group B2/1 - Size 3	76	15.271	200.000	820	820	5	5	170.000	17.65%				
Group B2/1 - Size 4	15	6.241	410.000	287	287	0	0	340.000	20.59%				
Group B2/1 - Size 5	9	6.231	660.000	201	201	0	0	600.000	10.00%				
Group C3/2 - Size 1	755	43.765	58.000	75.942	1,379	55.000	5.45%						
Group C3/2 - Size 2	287	25.804	90.000	43.018	538	80.000	12.50%						
Group C3/2 - Size 3	94	15.095	160.000	25.220	168	150.000	6.67%						
Group C3/2 - Size 4	20	6.915	340.000	10.487	35	300.000	13.33%						
Group C3/2 - Size 5	11	6.950	630.000	9.899	20	500.000	26.00%						
Group C4/3 - Size 1	1,321	63.430	48.000	58.729	1,345	45.000	6.67%						
Group C4/3 - Size 2	533	40.489	76.000	34.480	179	65.000	16.82%						
Group C4/3 - Size 3	179	24.336	138.000	21.449	38	120.000	13.33%						
Group C4/3 - Size 4	38	8.682	236.000	9.410	21	230.000	-9.60%						
Group C4/3 - Size 5	21	8.804	418.000	8.945	21	423.000	-1.65%						
Group C5/4 - Size 1	2,452	93.173	38.000	97.211	2,568	38.000	0.00%						
Group C5/4 - Size 2	1,102	74.938	68.000	83.262	1,190	55.000	23.64%						
Group C5/4 - Size 3	364	45.892	126.000	38.035	380	100.000	26.00%						
Group C5/4 - Size 4	80	17.709	220.000	14.798	85	175.000	25.71%						
Group C5/4 - Size 5	39	13.733	350.000	12.083	40	300.000	16.67%						
Group 5 - Size 1	1,167	30.346	26.000	N/A	N/A	N/A	N/A	N/A	N/A				
Group 5 - Size 2	533	23.436	44.000	N/A	N/A	N/A	N/A	N/A	N/A				
Group 5 - Size 3	157	10.704	68.000	N/A	N/A	N/A	N/A	N/A	N/A				
Group 5 - Size 4	21	2.742	130.000	N/A	N/A	N/A	N/A	N/A	N/A				
Group 5 - Size 5	14	3.479	250.000	N/A	N/A	N/A	N/A	N/A	N/A				
Group D6/6 - Size 1	2,880	69.113	24.000	78.488	3,924	20.000	20.00%						
Group D6/6 - Size 2	1,433	51.597	36.000	61.168	1,912	32.000	12.50%						
Group D6/6 - Size 3	408	26.927	66.000	27.360	547	50.000	32.00%						
Group D6/6 - Size 4	47	5.643	120.000	6.385	64	100.000	20.00%						
Group D6/6 - Size 5	74	14.427	194.000	15.682	87	180.000	7.76%						
Group D7/7 - Size 1	209	3.768	18.000	3.559	209	17.000	5.88%						
Group D7/7 - Size 2	116	3.011	26.000	3.011	116	26.000	0.00%						
Group D7/7 - Size 3	29	1.345	46.000	1.317	29	45.000	2.22%						
Group D7/7 - Size 4	3	.264	80.000	.264	3	80.000	0.00%						
Group D7/7 - Size 5	1	178	140.000	165	1	130.000	7.69%						
Group E - Sizes 1 to 5	1,606	0	0.000	0	1,606	0.000	0.00%						
Caller Service - Except Group E	87	\$675.36	58.794	71.733	122.0%	824.000	65.291	87	750.000	9.87%			
Reserve Number	158	\$18.65	2.955	5.070	171.6%	32.000	4.754	158	30.000	6.67%			
Total Boxes, Caller Service, Reserve No.	17,232	\$38.29 6/	659,780 9/	854,712	129.5%	48,5992	746,319	17,232	673,607	39.09 8/	111%	43,3091	14.52%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

REVISED November 21, 2001

USPS-T-36
WP-11

Service	Alter Rates Volume 1/ (000)	Alter Rates Cost Per Piece 2/ (\$)	Alter Rates Total Cost 3/ (000)	Alter Rates Revenue 1/ (000)	Alter Rates Coverage (Col 4/Col 3)	Alter Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	Alter Rates Percentage Change (Col 6/Col 9)
Registered Mail Covered by Postal Insurance	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
\$0.00 to \$100	562			4,498		8,000	4,291	572				7,500	6.67%
100.01 to 500	1,012			8,952		8,850	8,492	1,029				8,250	7.27%
500.01 to 1000	665			6,453		9,700	6,093	677				9,000	7.78%
1000.01 to 2000	567			5,979		10,550	5,623	577				9,750	8.21%
2000.01 to 3000	345			3,928		11,400	3,682	351				10,500	8.57%
3000.01 to 4000	192			2,358		12,250	2,204	196				11,250	8.89%
4000.01 to 5000	209			2,743		13,100	2,557	213				12,000	9.17%
5000.01 to 6000	107			1,490		13,950	1,386	109				12,750	9.41%
6000.01 to 7000	99			1,464		14,800	1,359	101				13,500	9.63%
7000.01 to 8000	66			1,039		15,650	963	68				14,250	9.82%
8000.01 to 9000	39			649		16,500	601	40				15,000	10.00%
9000.01 to 10000	117			2,026		17,350	1,872	119				15,750	10.16%
10000.01 to 11000	30			554		18,200	512	31				16,500	10.30%
11000.01 to 12000	29			562		19,050	517	30				17,250	10.43%
12000.01 to 13000	44			879		19,900	809	45				18,000	10.56%
13000.01 to 14000	27			552		20,750	508	27				18,750	10.67%
14000.01 to 15000	32			702		21,600	645	33				19,500	10.77%
15000.01 to 16000	14			309		22,450	284	14				20,250	10.86%
16000.01 to 17000	20			462		23,300	424	20				21,000	10.95%
17000.01 to 18000	21			514		24,150	471	22				21,750	11.03%
18000.01 to 19000	13			326		25,000	299	13				22,500	11.11%
19000.01 to 20000	39			1,012		25,850	927	40				23,250	11.18%
20000.01 to 21000	31			817		26,700	747	31				24,000	11.25%
21000.01 to 22000	12			319		27,550	292	12				24,750	11.31%
22000.01 to 23000	8			239		28,400	218	9				25,500	11.37%
23000.01 to 24000	12			356		29,250	325	12				26,250	11.43%
24000.01 to 25000	136			4,164		30,100	3,801	141				27,000	11.48%
Handling per \$1000	92			78		0.6500	70	93				0.7500	13.33%
International - \$100	3,347			26,773		8,000	25,542	3,406				7,500	6.67%
International - \$500	20			180		8,850	171	21				8,250	7.27%
International - \$1000	4			41		9,700	39	4				9,000	7.78%
Not Covered By Postal Insurance													
Total Registry	2,417	\$7.70	79,573	18,128	123.8%	7,500	17,833	2,460	80,201	7.63	117%	7,250	3.45%
	10,532	6/	7/	98,550		9,5383	93,555	10,514		8/		8,992	7.19%
Restricted Delivery	3,055	\$2.25	6,864	10,694	155.8%	3,500	9,931	3,103		2.25	142%	3,200	9.37%
Return Receipts													
Basic	204,593	\$1.40	286,594	358,038	124.9%	1,7500	343,453	228,969		1.40	107%	1,500	16.67%
Electronic	9,450	\$0.91	8,565	12,285	143.4%	1,3000	N/A	N/A		N/A	N/A	N/A	N/A
Merchandise	1,690	\$2.31	3,900	5,071	130.0%	3,0000	4,144	1,764		2.31	102%	2,350	27.66%
Alter Mailing	5,905	\$1.71	10,096	19,190	190.1%	3,2500	4,515	1,290		1.71	205%	3,500	-7.14%
Total	221,638		309,156	394,585	127.6%	1,7803	352,113	232,022				1,5176	17.31%
Signature Confirmation													
First Class L&SP Electronic	10	\$1.29	13	13	101.0%	1,3000	N/A	N/A		N/A	N/A	N/A	N/A
First Class L&SP Manual	21	\$1.95	33	38	115.7%	1,8000	N/A	N/A		1.10	113%	1,2500	4.00%
Priority Mail Electronic	138	\$1.10	152	180	118.0%	1,3000	173	138		1.10	129%	1,7500	2.86%
Priority Mail Manual	1,203	\$1.36	1,636	2,166	132.4%	1,8000	2,105	1,203		1.36	110%	1,2500	4.00%
Package Services Electronic	64	\$1.10	71	83	118.0%	1,3000	80	64		1.10	129%	1,2500	2.86%
Package Services Manual	119	\$1.36	161	214	132.4%	1,8000	208	119		1.36		1,7500	
Total Signature Confirmation	1,555		2,066	2,693	130.4%	1,7318	2,566	1,524				1,6836	2.86%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-36
WP-11

Service	After Rates Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 5/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 6)	After Rates Percentage Change (Col 6/Col 9)
Registered Mail													
Covered by Postal Insurance \$0.00 to \$100	562	1,012	4,498	8,000	8,492	4,291	572	1,029	7,500	7,27%	6,67%	7,500	6,67%
100.01 to 500	1,012	6,453	6,453	9,700	6,453	6,093	677	677	8,250	7,27%	7,27%	8,250	7,27%
500.01 to 1000	567	5,979	5,979	10,550	5,979	5,623	577	577	9,000	8,21%	8,21%	9,000	8,21%
1000.01 to 2000	345	3,828	3,828	11,400	3,828	3,682	351	351	10,500	8,57%	8,57%	10,500	8,57%
2000.01 to 3000	192	2,358	2,358	12,250	2,358	2,204	196	196	11,250	8,89%	8,89%	11,250	8,89%
3000.01 to 4000	209	2,743	2,743	13,100	2,743	2,557	213	213	12,000	9,17%	9,17%	12,000	9,17%
4000.01 to 5000	107	1,490	1,490	13,950	1,490	1,386	109	109	12,750	9,41%	9,41%	12,750	9,41%
5000.01 to 6000	99	1,464	1,464	14,800	1,464	1,389	101	101	13,500	9,63%	9,63%	13,500	9,63%
6000.01 to 7000	66	1,039	1,039	15,650	1,039	963	68	68	14,250	9,82%	9,82%	14,250	9,82%
7000.01 to 8000	39	649	649	16,500	649	601	40	40	15,000	10,00%	10,00%	15,000	10,00%
8000.01 to 9000	117	2,026	2,026	17,350	2,026	1,872	119	119	15,750	10,16%	10,16%	15,750	10,16%
9000.01 to 10000	30	554	554	18,200	554	512	31	31	16,500	10,30%	10,30%	16,500	10,30%
10000.01 to 12000	29	562	562	19,050	562	517	30	30	17,250	10,43%	10,43%	17,250	10,43%
12000.01 to 13000	44	879	879	19,900	879	809	45	45	18,000	10,56%	10,56%	18,000	10,56%
13000.01 to 14000	27	552	552	20,750	552	508	27	27	18,750	10,67%	10,67%	18,750	10,67%
14000.01 to 15000	32	702	702	21,600	702	645	33	33	19,500	10,77%	10,77%	19,500	10,77%
15000.01 to 16000	14	309	309	22,450	309	284	14	14	20,250	10,86%	10,86%	20,250	10,86%
16000.01 to 17000	20	462	462	23,300	462	424	20	20	21,000	10,95%	10,95%	21,000	10,95%
17000.01 to 18000	21	514	514	24,150	514	471	22	22	21,750	11,03%	11,03%	21,750	11,03%
18000.01 to 19000	13	326	326	25,000	326	299	13	13	22,500	11,11%	11,11%	22,500	11,11%
19000.01 to 20000	39	1,012	1,012	25,850	1,012	927	40	40	23,250	11,18%	11,18%	23,250	11,18%
20000.01 to 21000	31	817	817	26,700	817	747	31	31	24,000	11,25%	11,25%	24,000	11,25%
21000.01 to 22000	12	319	319	27,550	319	282	12	12	24,750	11,31%	11,31%	24,750	11,31%
22000.01 to 23000	8	230	230	28,400	230	218	9	9	25,500	11,37%	11,37%	25,500	11,37%
23000.01 to 24000	12	356	356	29,250	356	325	12	12	26,250	11,43%	11,43%	26,250	11,43%
24000.01 to 25000	138	4,164	4,164	30,100	4,164	3,801	141	141	27,000	11,48%	11,48%	27,000	11,48%
Handling per \$1000	92	78	78	0,850	0,850	70	93	93	0,750	13,33%	13,33%	0,750	13,33%
International - \$100	3,347	26,773	26,773	8,000	8,000	25,542	3,406	3,406	7,500	6,67%	6,67%	7,500	6,67%
International - \$500	20	180	180	8,850	171	171	21	21	8,250	7,27%	7,27%	8,250	7,27%
Not Covered By Postal Insurance \$0.00	4	41	41	9,700	39	39	4	4	9,000	7,78%	7,78%	9,000	7,78%
Total Registry	2,417	\$7.77	67	18,128	122.7%	17,833	2,460	2,460	80,201	7.63	8/	7,250	3.45%
Restricted Delivery	10,332	80,320	71	98,550	122.7%	9,583	10,514	10,514	8,892	7.19%	7.19%	8,892	7.19%
Return Receipts	3,055	\$2.25	6,864	10,694	155.8%	3,500	9,931	3,103	2.25	142%	142%	3,200	9.37%
Return Receipts													
Basic	204,593	\$1.40	286,594	358,038	124.9%	1,750	343,453	228,969	1.40	107%	107%	1,500	16.67%
Electronic	9,450	\$0.91	8,565	12,285	143.4%	1,300	N/A	N/A	N/A	N/A	N/A	N/A	27.66%
Merchandise	1,690	\$2.31	3,900	5,071	130.0%	3,000	4,144	1,764	2.31	102%	102%	2,350	-7.14%
After Mailing	5,905	\$1.71	10,096	19,190	180.1%	3,250	4,515	1,290	1.71	205%	205%	3,500	15.17%
Total	221,638		309,156	394,585	127.6%	1,7803	352,113	232,022				1,5176	17.31%
Signature Confirmation													
First Class L&SP Electronic	10	\$1.29	13	1,300	101.0%	1,300	N/A	N/A	N/A	N/A	N/A	N/A	N/A
First Class L&SP Manual	21	\$1.56	33	1,800	115.7%	1,800	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Priority Mail Electronic	138	\$1.10	180	1,800	118.0%	1,800	1,73	1,73	1,10	113%	113%	1,250	4.00%
Priority Mail Manual	1,203	\$1.36	1,636	1,800	132.4%	1,300	2,105	1,203	1.36	128%	128%	1,750	2.86%
Package Services Electronic	64	\$1.10	83	1,300	118.0%	1,300	80	80	1.10	113%	113%	1,250	4.00%
Package Services Manual	119	\$1.36	161	1,800	132.4%	1,800	208	119	1.36	129%	129%	1,750	2.86%
Total Signature Confirmation	1,555		2,066	2,693	130.4%	1,7318	2,566	1,524				1,6636	2.86%

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

REVISED November 21, 2001

USPS-T-36
WP-11

Service	Alter Rates Volume 1/ (000)	Alter Rates Cost Per Piece 2/ (\$)	Alter Rates Total Cost 3/ (000)	Alter Rates Revenue 1/ (000)	Alter Rates Cost Coverage (Col 4/Col 3)	Alter Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	Alter Rates Percentage Change (Col 6/Col 9)
Special Handling Under 10 pounds	1,227			7,303		5.9500	6,728	1,246				5.4000	10.19%
Over 10 pounds	6			53		8.2500	52	7				7.5000	10.00%
Total Special Handling	1,234	\$1.58	1,945 13/	7,356	378.2%	5.9619	6,780	1,253	1,968 13/	1.58	343%	5.4116	10.17%
Stamped Cards Single Card	(1)												
Double Card													
Sheet of 40 Cards													
Total Stamped Cards	170,412	\$0.01	2,885 9/	3,408	118.1%	0.0200	3,647	182,342	3,085	0.02	8/	0.0200	0.00%
Stamped Envelopes Single Sale Basic	45,458	\$0.07		3,637	110.6%	0.0800	3,637	45,458		0.07	1111%	0.0800	0.00%
Household 5 3/4	478	\$2.46		33	142.2%	3.5000	33	478		2.46	142%	3.5000	0.00%
Household 10	2,639	\$2.46		185	142.2%	3.5000	185	2,639		2.46	142%	3.5000	0.00%
Bulk Plain 6 3/4	13,495	\$7.26		324	165.3%	12.0000	324	13,495		7.26	158%	14.0000	0.00%
Bulk Plain 10	125,956	\$8.88		3,527	157.7%	14.0000	3,527	125,956		8.88	131%	17.0000	0.00%
Bulk Printed 6 3/4	13,700	\$12.96		466	131.2%	17.0000	466	13,700		12.96	141%	20.0000	0.00%
Bulk Printed 10	198,273	\$14.18		7,931	141.0%	20.0000	7,931	198,273		14.18	15/	20.0000	0.00%
Total Stamped Envelopes	400,000	\$6.03	12,977 9/	16,102	124.1%	20.1278	16,102	400,000	12,970	0.03	8/	20.1278	0.00%
Standard Mail Bulk Mailing Permit	535	\$122.96	65,744	80,203	122.0%	150.0000	67,338	539		122.96	102%	125.0000	20.00%
Package Services Special Presort Permit	2	\$122.96	189	230	122.0%	150.0000	192	2		122.96	102%	125.0000	20.00%
ZIP Coding or Mailing Lists	0	\$83.48	35	42	119.8%	100.0000	30	0		83.48	87%	73.0000	36.59%
Total	2,707,137		2,982,526	1,101,723 17		2,653,497	2,764,242					0.9599	14.77%

- 1/ From the special services worksheets
2/ From Special Studies. Cost and contingency calculation included at USPS-LR-J-109, WP-12.
3/ Column 2 multiplied by Column 1 unless otherwise noted.
4/ Test Year Before Rates volume variable cost with contingency from USPS-T-12, WP-F, Table E.
5/ Includes piece transactions only and does not include volumes for permit and accounting fees.
6/ Column 3 divided by Column 1.
7/ Test Year After Rates volume variable cost including contingency. USPS-T-12, Exhibit 12A, Revised 10/31/01.
8/ Column 9 divided by Column 8.
9/ Test Year After Rates volume variable cost including contingency. USPS-T-12, Exhibit 12A, Revised 10/31/01.
10/ Does not include Priority Mail electronic and Parcel Select electronic volumes.
11/ Money order inquiry fee cost from USPS-T-42, Appendix A, plus contingency.
12/ Includes money order international commissions, float, and outstanding money orders taken into revenue.
13/ Costs for non-First Class special handling only.
14/ Column 12 divided by Column 10.
15/ Column 7 divided by TYBR 2001 incremental cost from USPS-T-21, Attachment A, Table 1A.

SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USPS-T-35
WP-11

Service	After Rates Cost Per Volume 1/ (000)	After Rates Cost Per Piece 2/ (\$)	After Rates Total Cost 3/ (000)	After Rates Revenue 1/ (000)	After Rates Cost Coverage (Col 4/Col 3)	After Rates Revenue Per Piece (Col 4/Col 1)	Before Rates Revenue 1/ (000)	Before Rates Volume 1/ (000)	Before Rates Total Cost 4/ (000)	Before Rates Cost Per Piece 2/ (\$)	Before Rates Cost Coverage (Col 9/Col 2)	Before Rates Revenue Per Piece (Col 7/Col 8)	After Rates Percentage Change (Col 6/Col 9)
Special Handling Under 10 pounds	1,227			7,303		5,950	6,728	1,245				5,400	10.19%
Over 10 pounds	6			53		8,230	52	7				7,500	10.00%
Total Special Handling	1,234	\$1.58	1,944 13/	7,356	378.4%	5,9619	6,780	1,253	1,959 13/	1.58	343%	5,4116	10.17%
Stamped Cards Single Card													
Double Card													
Sheet of 40 Cards													
Total Stamped Cards	170,412	\$0.01	2,885 9/	3,408	118.1%	0.0200	3,647	182,342	3,085	0.02 8/	148% 14/	0.0200	0.00%
Stamped Envelopes Single Sale Basic	45,458	\$0.07		3,637	140.6%	0.0800	3,637	45,458		0.07	111%	0.0800	0.00%
Household 6 3/4	478	\$2.46		33	142.2%	3.5000	33	2,639		2.46	142%	3.5000	0.00%
Bulk Plain 10	2,539	\$2.46		185	142.2%	3.5000	185	13,495		7.26	158%	12,0000	0.00%
Bulk Plain 6 3/4	13,495	\$7.26		324	157.7%	12.0000	324	125,956		8.88	131%	17,0000	0.00%
Bulk Plain 10	125,956	\$8.88		3,527	141.0%	14.0000	3,527	13,700		12.96	141%	20.0000	0.00%
Bulk Printed 6 3/4	13,700	\$12.96		466	141.0%	20.0000	466	198,273		14.18	124%	20.0000	0.00%
Bulk Printed 10	198,273	\$14.18		7,931	124.1%	20.1278	7,931	400,000		0.03 8/	15/	20.1278	0.00%
Total Stamped Envelopes	400,000	\$0.03	12,978 9/	16,102			16,102		12,970				
Standard Mail Bulk Mailing Permit	535	\$122.96	65,744	80,203	122.0%	150.0000	67,338	539		122.96	102%	125.0000	20.00%
Package Services Special Presort Permit	2	\$122.96	189	230	122.0%	150.0000	182	2		122.96	102%	125.0000	20.00%
ZIP Coding of Mailing Lists	0	\$83.48	35	42	119.8%	100.0000	30	0		83.48	87%	73.0000	36.99%
Total	2,707,137		2,989,312	1,104,2385	2,659,107	2,764,238						0.9616	14.83%

- 1/ From the special services worksheets
2/ From Special Studies. Cost and contingency calculation included at USPS-L-R-109, WP-12.
3/ Column 2 multiplied by Column 1 unless otherwise noted
4/ Test Year Before Rates volume variable cost with contingency from USPS-T-12, WP-F, Table E.
5/ Includes piece transactions only and does not include volumes for permit and accounting fees
6/ Column 3 divided by Column 1
7/ Includes 7-cent per piece cost for new enhancement in addition to volume variable costs. See USPS-T-26, Table 3.
8/ Column 9 divided by Column 8
9/ Test Year After Rates volume variable cost including contingency, USPS-T-12, TVAR WP-H, Table E
10/ Does not include Priority Mail electronic and Parcel Select electronic volumes
11/ Money order inquiry fee cost from USPS-T-42, Appendix A, plus contingency
12/ Includes money order international commissions, float, and outstanding money orders taken into revenue
13/ Costs for non-First Class special handling only
14/ Column 12 divided by Column 10
15/ Column 7 divided by TY9R 2001 incremental cost from USPS-T-21, Attachment A, Table 1A

SPECIAL SERVICES COST SUMMARY
TEST YEAR 2003 BEFORE RATES
Cost Input Data

USPS-T-36
WP-12
Test Year
Cost With
Contingency
At 3%
1.03

	Test Year Cost	Test Year Cost References	
Address Correction Service			
Manual - cost per piece	\$0.514	USPS-T-42, Appendix A	\$0.530
Automated - cost per piece	\$0.143	USPS-T-42, Appendix A	\$0.147
Bulk Parcel Return Service	\$1.232	USPS-LR-J-64, Attachment H, page 1	\$1.269
Business Reply Mail			
QBRM quarterly billing and rating cost	\$767.40	USPS-LR-J-60, pg. 93	\$790.43
QBRM cost per piece - high volume	\$0.0039	USPS-LR-J-60, pg. 93	\$0.0040
QBRM cost per piece - low volume	\$0.0393	USPS-LR-J-60, pg. 93	\$0.0405
Non-BRMAS advance deposit cost per piece	\$0.0527	USPS-LR-J-60, pg. 93	\$0.0543
Non-advance deposit cost per piece	\$0.558	USPS-LR-J-60, pg. 93	\$0.575
Annual accounting cost	\$379.53	USPS-LR-J-60, pg. 93	\$390.92
Non letter-size per piece cost	\$0.0059	USPS-LR-J-60, pg. 93	\$0.0060
Non letter-size fixed cost per month	\$537.38	USPS-LR-J-60, pg. 93	\$553.50
Caller Service			
Annual cost per call number	\$655.69	USPS-T-42, Appendix A	\$675.36
Annual cost per reserved number	\$18.11	USPS-T-42, Appendix A	\$18.65
Correction of Mailing Lists			
Cost per name on list	\$0.255	USPS-T-42, Appendix A	\$0.263
Permit Imprint			
Cost per application	\$119.38	USPS-LR-J-60, pg. 93	\$122.96
Periodicals Application			
Original entry cost	\$320.74	USPS-T-42, Appendix A	\$330.36
Additional entry cost	\$43.77	USPS-T-42, Appendix A	\$45.08
Reentry cost	\$32.08	USPS-T-42, Appendix A	\$33.04
Registration for news agents	\$23.31	USPS-T-42, Appendix A	\$24.01
ZIP Coding of Mailing Lists			
Cost per 1000 cards	\$81.05	USPS-T-42, Appendix A	\$83.48
Certificate of Mailing			
<u>INDIVIDUAL PIECES</u>			
FORM 3817, ORIGINAL (NO DUPLICATE)	\$0.64	USPS-T-42, Appendix A	\$0.66
FORM 3817, DUPLICATE	\$0.51	USPS-T-42, Appendix A	\$0.53
FORM 3877, ORIGINAL - 13 PIECES/COST PER PIECE	\$0.22	USPS-T-42, Appendix A	\$0.23
<u>BULK QUANTITIES</u>			
FORM 3606, ORIGINAL - FIRST 1000 PIECES	\$3.32	USPS-T-42, Appendix A	\$3.42
EACH ADDITIONAL 1000 PIECES	\$0.33	USPS-T-42, Appendix A	\$0.34
FORM 3606, DUPLICATE	\$0.45	USPS-T-42, Appendix A	\$0.46
Insurance			
INSURANCE-NUMBERED	\$1.75	USPS-T-42, Appendix A	\$1.80
INSURANCE-UNNUMBERED	\$0.91	USPS-T-42, Appendix A	\$0.94
INSURANCE-COMBINED	\$1.65	USPS-T-42, Appendix A	\$1.70
INSURANCE-VOLUME VARIABLE COST DIFFERENTIAL	\$0.84	USPS-T-42, Appendix A	\$0.87
BULK INSURANCE COST SAVINGS - per NUMBERED piece	\$1.46	USPS-T-42, Appendix A	\$1.50
BULK INSURANCE COST SAVINGS - per UNNUMBERED piece	\$1.03	USPS-T-42, Appendix A	\$1.06
Stamped Card Cost			
	COST PER THOUSAND	COST PER CARD	
Single Cut	\$12.00	\$0.012	USPS-T-42, Appendix A \$0.012
Single Sheet	\$12.00	\$0.012	USPS-T-42, Appendix A \$0.012
Reply Card	\$24.00	\$0.024	USPS-T-42, Appendix A \$0.025
Banded	\$27.00	\$0.027	USPS-T-42, Appendix A \$0.028

**SPECIAL SERVICES COST SUMMARY
TEST YEAR 2003 BEFORE RATES**

USPS-T-36
WP-12
Test Year

	Test Year Cost	Test Year Cost References	Test Year Cost With Contingency At 3% 1.03
On-site Meter Service			
ACCESS COST	\$27.19	USPS-T-42, Appendix A	\$28.01
EACH METER RESET OR EXAMINED	\$3.54	USPS-T-42, Appendix A	\$3.65
EACH METER CHECKED IN OR OUT OF SERVICE	\$2.68	USPS-T-42, Appendix A	\$2.76
Restricted Delivery	\$2.18	USPS-T-42, Appendix A	\$2.25
Return Receipts			
NON-MERCHANDISE	\$1.36	USPS-T-26, Table 4	\$1.40
AFTER MAILING	\$1.66	USPS-T-26, Table 4	\$1.71
MERCHANDISE	\$2.24	USPS-T-26, Table 4	\$2.31
ELECTRONIC	\$0.88	USPS-T-26, Table 4	\$0.91
Delivery Confirmation			
PRIORITY MAIL BASE	\$0.00	USPS-T-26, Table 1	\$0.00
PRIORITY MAIL MANUAL	\$0.32	USPS-T-26, Table 1	\$0.33
PACKAGE SERVICES ELECTRONIC	\$0.09	USPS-T-26, Table 1	\$0.09
PACKAGE SERVICES MANUAL	\$0.41	USPS-T-26, Table 1	\$0.42
PARCEL SELECT BASE	\$0.00	USPS-T-26, Table 1	\$0.00
PARCEL SELECT MANUAL	\$0.32	USPS-T-26, Table 1	\$0.33
FIRST-CLASS L&SP ELECTRONIC	\$0.09	USPS-T-26, Table 1	\$0.09
FIRST-CLASS L&SP MANUAL	\$0.41	USPS-T-26, Table 1	\$0.42
STANDARD MAIL ELECTRONIC	\$0.09	USPS-T-26, Table 1	\$0.09
Signature Confirmation			
PRIORITY MAIL ELECTRONIC	\$1.07	USPS-T-26, Table 2	\$1.10
PRIORITY MAIL MANUAL	\$1.32	USPS-T-26, Table 2	\$1.36
PACKAGE SERVICES ELECTRONIC	\$1.07	USPS-T-26, Table 2	\$1.10
PACKAGE SERVICES MANUAL	\$1.32	USPS-T-26, Table 2	\$1.36
FIRST-CLASS L&SP ELECTRONIC	\$1.25	USPS-T-26, Table 2	\$1.29
FIRST-CLASS L&SP MANUAL	\$1.51	USPS-T-26, Table 2	\$1.56
COST OF ORDERING NEW KEY	\$2.99	USPS-T-42, Appendix A	\$3.08
PO Boxes COST OF CHANGING PO BOX LOCK	\$7.45	USPS-T-42, Appendix A	\$7.67

BOX LOT BOX LOT SINGLE

**Test Test Year
Cost With**

SPECIAL SERVICES COST SUMMARY
TEST YEAR 2003 BEFORE RATES

USPS-T-36
 WP-12
**Test Year
 Contingency
 At 3%**
1.03

	SIZE/STYLE	OF 500 COST	OF 50 COST	ENVELOPE COST	Year Cost References	
Stamped Envelope Costs						
PLAIN 10	SIZE/STYLE					
Average	10 Regular			0.0702	USPS-T-42, Appendix A	\$0.07
Average	10 Window	\$8.62			USPS-T-42, Appendix A	\$8.88
PLAIN 6 3/4						
Average	6 Regular	\$7.05			USPS-T-42, Appendix A	\$7.26
PRINTED 10						
Average	10 Window	\$13.77			USPS-T-42, Appendix A	\$14.18
PRINTED 6 3/4						
Average	6 Window	\$12.58			USPS-T-42, Appendix A	\$12.96
PRINTED HOUSEHOLD 10						
Average	10 Window		\$2.39		USPS-T-42, Appendix A	\$2.46

Special Services
INPUT DATA: Primary Services
Volume Data (000,000)

	GFY 2000	2003	
	Base Year	TYBR	TYAR
1. LETTER NP	52,369.535	47,899.389	46865.402
2. LETTER 5-	41,252.491	47,619.273	47742.776
3. LETTER C-	4,422.981	3,679.940	3579.306
4. GOV. CARD	196.120	182.342	170.412
5. P-CARD NP	2,523.178	2,520.666	2,454.000
6. P-CARD 5-	2,073.278	2,506.237	2,426.214
7. P-CARD C-	688.129	424.530	216.053
8. PRIORITY	1,222.454	1,257.064	1,178.757
9. EXPRESS	70.935	77.239	69.911
10. MAILGRAM	3.656	2.725	2.725
11. WITHIN C	897.069	855.781	853.535
12. 2ND NONP	2,153.400	1,959.377	1,940.225
13. CLASSROO	63.969	58.942	58.335
14. 2ND REG	7,250.346	7,163.763	7,110.414
15. TRANSIEN	0.000	0.000	0.000
16. 3RD SING	0.000	0.000	0.000
17. REG NPS	0.000	0.000	0.000
18. REG C-R	32,775.999	33,873.784	33,125.689
19 REG 5-D	43,030.852	48,424.553	47,296.185
20. NPF NPS	0.000	0.000	0.000
21. NPF C-R	2,924.638	3,252.519	3,236.397
22. NPF 5-D	11,325.657	11,943.287	11,882.923
23. PPOST UN	0.000	0.00	0.000
24. PPOST ER	0.000	0.000	0.000
25.PPOST RA	324.167	405.634	371.533
26. BND PRNT	560.218	594.824	588.557
27. SPECIAL	215.934	159.100	158.641
28. LIBRARY	28.112	27.111	27.047
29. PENALTY	362.913	353.484	353.484
31. FREE BLI	46.638	46.859	46.859
32. INTERNAT	1,099.478	1,289.500	1205.553
33. REGISTRY	13.256	10.514	10.332
34. INSURANC	57.977	64.166	61.800
35. CERTIFIE	270.533	283.708	279.412
36. COD	4.132	3.100	3.100
37. MONEY OR	232.759	231.805	229.608
38. RET REC	233.840	232.023	222.407
39. DEL CONF	123.042	237.582	202.650

Source: Volume Forecast included as USPS-LR-J-125: Before Rates Table 125-1, After Rates Table 125-2

REVISED November 21, 2001

USPS-T-36, WP-14

TYBR DOMESTIC MAIL FEES DISTRIBUTION TO SUBCLASS
FISCAL YEAR 2003
(\$ IN 000)

FIRST CLASS	LETTERS/PARCELS		CARDS			Total
	Single	Workshare	Postal	Private Single	Workshare	
Pieces (millions)	47,899	51,299	182	2,521	2,931	104,832
Percent of total FCM pieces	45.69%	48.93%	0.17%	2.40%	2.80%	100.00%
Address Correction	17,513	18,756	67	922	1,072	38,328
Business Reply	151,103			7,952		159,055
Certificate of Mailing	1,709	148	7	90	8	1,961
Presort Permit Fee		5,984			342	6,326
Merch. Return Fees		173				173
Special Handling	6,502					6,502
Total	176,827	25,060	73	8,963	1,422	212,345
PRIORITY MAIL						
Address Correction						79
Business Reply						566
Certificate of Mailing						122
Merch. Return Fees						196
Special Handling						207
Total						1,169
PERIODICALS						
	In-County	Nonprofit	Classroom	Regular Rate		Total
Pieces (millions)	856	1,959	59	7,164		10,038
Percent of Pieces	8.53%	19.52%	0.59%	71.37%		100.00%
Address Correction	1,495	3,423	103	12,514		17,535
Application Fees	60	138	4	503		705
Total	1,555	3,561	107	13,018		18,241
STANDARD MAIL						
	Commercial-Reg	Commercial-ECR	Nonprofit-Reg	Nonprofit-ECR		Total
Pieces (millions)	48,425	33,874	11,943	3,253		97,494
Percent of Pieces	49.67%	34.74%	12.25%	3.34%		100.00%
Address Correction	13,464	9,419	3,321	904		27,108
Bulk Permit Fee	5,404	3,781	45,706	12,447		67,338
Certificate of Mailing	4	3	1	0		9
Bulk Parcel Return Service	23	16	6	2		47
Total	18,896	13,218	49,034	13,353		94,502
PACKAGE SERVICES						
	Parcel Post	BPM	Media	Library		
Pieces (millions)	406	595	159	27		1,187
Percent of Pieces	34.18%	50.13%	13.41%	2.28%		100.00%
Address Correction	273	565	81	43		962
Certificate of Mailing	10	15	4	1		30
Presort Permit			192			192
Special Handling	51	0	7	3		61
Parcel Airlift	8					8
Parcel Select Permit Fee	51					51
Merch. Return Fees	164	240	64	11		478
Total	557	820	348	58		1,783
INTERNATIONAL						
Certificate of Mailing						26
Special Handling						10
Other						0
						36
GRAND TOTAL FEES						328,076

TYBR DOMESTIC MAIL FEES DISTRIBUTION TO SUBCLASS
FISCAL YEAR 2003
(\$ IN 000)

FIRST CLASS

	LETTERS/PARCELS		CARDS			Total
	Single	Workshare	Postal	Private Single	Workshare	
Pieces (millions)	47,899	51,299	182	2,521	2,931	104,832
Percent of total FCM pieces	45.69%	48.93%	0.17%	2.40%	2.80%	100.00%
Address Correction	17,513	18,756	67	922	1,072	38,328
Business Reply	156,128			8,216		164,344
Certificate of Mailing	1,709	148	7	90	8	1,961
Presort Permit Fee		5,984			342	6,326
Merch. Return Fees		173				173
Special Handling	6,502					6,502
Total	181,852	25,060	73	9,228	1,422	217,635

PRIORITY MAIL

Address Correction		79
Business Reply		566
Certificate of Mailing		122
Merch. Return Fees		196
Special Handling		207
Total		1,169

PERIODICALS

	In-County	Nonprofit	Classroom	Regular Rate	Total
Pieces (millions)	856	1,959	59	7,164	10,038
Percent of Pieces	8.53%	19.52%	0.59%	71.37%	100.00%
Address Correction	1,495	3,423	103	12,514	17,535
Application Fees	60	138	4	503	705
Total	1,555	3,561	107	13,018	18,241

STANDARD MAIL

	Commercial-Reg	Commercial-ECR	Nonprofit-Reg	Nonprofit-ECR	Total
Pieces (millions)	48,425	33,874	11,943	3,253	97,494
Percent of Pieces	49.67%	34.74%	12.25%	3.34%	100.00%
Address Correction	13,464	9,419	3,321	904	27,108
Bulk Permit Fee	5,404	3,781	45,706	12,447	67,338
Certificate of Mailing	4	3	1	0	9
Bulk Parcel Return Service	23	16	6	2	47
Total	18,896	13,218	49,034	13,353	94,502

PACKAGE SERVICES

	Parcel Post	BPM	Media	Library	
Pieces (millions)	406	595	159	27	1,187
Percent of Pieces	34.18%	50.13%	13.41%	2.28%	100.00%
Address Correction	273	565	81	43	962
Certificate of Mailing	10	15	4	1	30
Presort Permit			192		192
Special Handling	51	0	7	3	61
Parcel Airlift	8				8
Parcel Select Permit Fee	51				51
Merch. Return Fees	164	240	64	11	478
Total	557	820	348	58	1,783

INTERNATIONAL

Certificate of Mailing		26
Special Handling		10
Other		0
		36

GRAND TOTAL FEES

333,366

REVISED November 21, 2001

USPS-T-36, WP-15

TYAR DOMESTIC MAIL FEES DISTRIBUTION TO SUBCLASS
FISCAL YEAR 2003
(\$ IN 000)

FIRST CLASS	LETTERS/PARCELS		CARDS			Total
	Single	Workshare	Postal	Private Single Workshare		
Pieces (millions)	46,865	51,322	170	2,454	2,642	103,454
Percent of total FCM pieces	45.30%	49.61%	0.16%	2.37%	2.55%	100.00%
Address Correction	19,606	21,470	71	1,027	1,105	43,279
Business Reply	188,523			9,872		198,394
Certificate of Mailing	2,025	188	7	106	10	2,336
Presort Permit Fee		7,120			367	7,487
Merch. Return Fees		213				213
Special Handling	7,070					7,070
Total	217,223	28,991	79	11,004	1,482	258,779
PRIORITY MAIL						
Address Correction						86
Business Reply						750
Certificate of Mailing						138
Merch. Return Fees						229
Special Handling						214
Total						1,417
PERIODICALS	In-County	Nonprofit	Classroom	Regular Rate		Total
Pieces (millions)	854	1,940	58	7,110		9,963
Percent of Pieces	8.57%	19.48%	0.59%	71.37%		100.00%
Address Correction	1,575	3,580	108	13,120		18,382
Application Fees	65	147	4	539		755
Total	1,640	3,727	112	13,658		19,137
STANDARD MAIL	Commercial-Reg	Commercial-ECR	Nonprofit-Reg	Nonprofit-ECR		Total
Pieces (millions)	47,296	33,126	11,883	3,236		95,541
Percent of Pieces	49.50%	34.67%	12.44%	3.39%		100.00%
Address Correction	13,169	9,224	3,309	901		26,603
Bulk Permit Fee	6,334	4,436	54,570	14,863		80,203
Certificate of Mailing	5	3	1	0		10
Bulk Parcel Return Service	28	20	7	2		57
Total	19,537	13,683	57,887	15,766		106,873
PACKAGE SERVICES	Parcel Post	BPM	Special	Library		
Pieces (millions)	372	589	159	27		1,146
Percent of Pieces	32.43%	51.37%	13.85%	2.36%		100.00%
Address Correction	251	560	81	43		934
Certificate of Mailing	11	18	5	1		34
Presort Permit			230			230
Special Handling	51	0	7	4		62
Parcel Airlift	9					9
Parcel Select Permit Fee	59					59
Merch. Return Fees	187	297	80	14		577
Total	568	874	403	61		1,906
INTERNATIONAL						
Certificate of Mailing						30
Special Handling						10
Other						0
						40
GRAND TOTAL FEES						388,153

TYAR DOMESTIC MAIL FEES DISTRIBUTION TO SUBCLASS
FISCAL YEAR 2003
(\$ IN 000)

FIRST CLASS	LETTERS/PARCELS		CARDS			Total
	Single	Workshare	Postal	Single	Workshare	
Pieces (millions)	46,865	51,322	170	2,454	2,642	103,454
Percent of total FCM pieces	45.30%	49.61%	0.16%	2.37%	2.55%	100.00%
Address Correction	19,606	21,470	71	1,027	1,105	43,279
Business Reply	194,971			10,209		205,180
Certificate of Mailing	2,025	188	7	106	10	2,336
Presort Permit Fee		7,120			367	7,487
Merch. Return Fees		213				213
Special Handling	7,070					7,070
Total	223,671	28,991	79	11,342	1,482	265,565
PRIORITY MAIL						
Address Correction						86
Business Reply						750
Certificate of Mailing						138
Merch. Return Fees						229
Special Handling						214
Total						1,417
PERIODICALS	In-County	Nonprofit	Classroom	Regular Rate		Total
Pieces (millions)	854	1,940	58	7,110		9,963
Percent of Pieces	8.57%	19.48%	0.59%	71.37%		100.00%
Address Correction	1,575	3,580	108	13,120		18,382
Application Fees	65	147	4	539		755
Total	1,640	3,727	112	13,658		19,137
STANDARD MAIL	Commercial-Reg	Commercial-ECR	Nonprofit-Reg	Nonprofit-ECR		Total
Pieces (millions)	47,296	33,126	11,883	3,236		95,541
Percent of Pieces	49.50%	34.67%	12.44%	3.39%		100.00%
Address Correction	13,169	9,224	3,309	901		26,603
Bulk Permit Fee	6,334	4,436	54,570	14,863		80,203
Certificate of Mailing	5	3	1	0		10
Bulk Parcel Return Service	28	20	7	2		57
Total	19,537	13,683	57,887	15,766		106,873
PACKAGE SERVICES	Parcel Post	BPM	Special	Library		
Pieces (millions)	372	589	159	27		1,146
Percent of Pieces	32.43%	51.37%	13.85%	2.36%		100.00%
Address Correction	251	560	81	43		934
Certificate of Mailing	11	18	5	1		34
Presort Permit			230			230
Special Handling	51	0	7	4		62
Parcel Airlift	9					9
Parcel Select Permit Fee	59					59
Merch. Return Fees	187	297	80	14		577
Total	568	874	403	61		1,906
INTERNATIONAL						
Certificate of Mailing						30
Special Handling						10
Other						0
						40
GRAND TOTAL FEES						394,938

TYBR DOMESTIC MAIL (PROPOSED) FEES DISTRIBUTION TO SUBCLASS
FISCAL YEAR 2003
(\$ IN 000)

FIRST CLASS	LETTERS/PARCELS		CARDS			Total
	Single	Workshare	Postal	Single	Workshare	
Pieces (millions)	47,899	51,299	182	2,521	2,931	104,832
Percent of total FCM pieces	45.69%	48.93%	0.17%	2.40%	2.80%	100.00%
Address Correction	20,038	21,461	76	1,055	1,226	43,856
Business Reply	186,933			9,837		196,770
Certificate of Mailing	2,051	190	8	108	11	2,367
Presort Permit Fee		7,181			410	7,591
Merch. Return Fees		213				213
Special Handling	7,164					7,164
Total	216,187	29,044	84	11,000	1,647	257,962
PRIORITY MAIL						
Address Correction						92
Business Reply						758
Certificate of Mailing						147
Merch. Return Fees						232
Special Handling						228
Total						1,457
PERIODICALS						
	In-County	Nonprofit	Classroom	Regular Rate		Total
Pieces (millions)	856	1,959	59	7,164		10,038
Percent of Pieces	8.53%	19.52%	0.59%	71.37%		100.00%
Address Correction	1,579	3,615	109	13,218		18,521
Application Fees	64	147	4	539		755
Total	1,643	3,763	113	13,757		19,276
STANDARD MAIL						
	Commercial-Reg	Commercial-ECR	Nonprofit-Reg	Nonprofit-ECR		Total
Pieces (millions)	48,425	33,874	11,943	3,253		97,494
Percent of Pieces	49.67%	34.74%	12.25%	3.34%		100.00%
Address Correction	13,483	9,432	3,325	906		27,146
Bulk Permit Fee	6,325	4,424	54,521	14,848		80,118
Certificate of Mailing	5	4	1	0		11
Bulk Parcel Return Service	29	20	7	2		58
Total	19,842	13,880	57,854	15,756		107,332
PACKAGE SERVICES						
	Parcel Post	BPM	Special	Library		
Pieces (millions)	406	595	159	27		1,187
Percent of Pieces	34.18%	50.13%	13.41%	2.28%		100.00%
Address Correction	274	566	81	43		963
Certificate of Mailing	12	18	5	1		36
Presort Permit			231			231
Special Handling	56	0	7	4		67
Parcel Airlift	9					9
Parcel Select Permit Fee	62					62
Merch. Return Fees	199	291	78	13		581
Total	611	875	402	60		1,948
INTERNATIONAL						
Certificate of Mailing						32
Special Handling						11
Other						0
						43
GRAND TOTAL FEES						388,019