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USPS-LR-J-82

**PRC VERSION/MODS-BASED COSTING
DESCRIPTION OF SPREADSHEETS
AND SAS PROGRAMS**

This is a Category 5 library reference.

**USPS LR-J-82
MODS-BASED COSTING
DESCRIPTION OF SPREADSHEETS AND SAS PROGRAMS
PRC VERSION**

The material in this library reference represents the PRC versions of the SAS outputs and spreadsheets presented in USPS-LR-J-55, Part II through Part VII. Parts I and VIII remain the same and are therefore excluded from this library reference. In addition, USPS LR-J-82 also includes Part IX, which provides the PRC versions of volume-variabilities to be used with equipment costs. Part IX in this library reference is an update of Part IX ("Volume Variabilities") in PRC LR-5 in Docket No. R2000-1.

The material in this library reference is based on the methodology adopted by the Commission in Docket No. R2000-1 and differs from it only to the extent that it incorporates the updates and variations in cost pools, and the technical modifications in premium adjustment listed in USPS LR-J-55. It should be noted that:

Tables II (a-c) in Part II of USPS LR-J-82 include additional computations relating to the derivation of the volume-variability factors by cost pool for the MODS, Non-MODS and BMC facilities. These computations are the Base Year equivalent in this docket of those exhibited in Part II of PRC LR-5 in Docket No. R2000-1. The volume-variability factors derived from these computations are used for the PRC versions of the volume-variability fractions for equipment costs in Part IX.

Consistent with the information presented in PRC LR-5, Tables II (b-c) in USPS LR-J-82 do not include the clocking in and out costs for the BMC and the Non-MODS mail processing cost pools. The clocking in and out costs are apportioned to the mail processing, administrative and window service components in the PRC versions of the B Workpapers in USPS LR-J-74.

The attached diskettes include:

- All tables for Parts II-VII and Part IX of USPS-LR-J-82 in Excel format.
- The SAS program codes that produce the tables.
- The SAS logs that execute the SAS programs.

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