

DOCKET NO. R2001-1

PRC VERSION/ Mail Processing Unit Costs by Shape

USPS LR-J-81

This is a category 5 Library Reference.

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Spreadsheets & Word Files:

SHP00PRC.XLS FOR BASE YEAR

SHP03PRC.XLS FOR TEST YEAR

LRJ81.DOC FOR TEXT

Overview and Summary:

Introduction

This is the PRC version library reference corresponds to USPS-LR-J-53. It contains the PRC version of mail processing unit costs by shape. The calculations in this library reference are the same as in USPS-LR-J-53 except that the input data is from the corresponding PRC version source. This library reference is organized in six parts in essentially the same way as USPS-LR-J-53. The main difference is that this library reference provides the Mail Processing Unit Costs by Shape for both the base year and test year.

Unit costs by shape are inputs in developing costs avoided due to worksharing. Unit costs by shape are base year or test year volume variable mail processing unit costs by shape and presort level. In addition, these costs have been developed for letter shape mail based on automation and non-automation as well as by indicia for First-Class single-piece letters. These costs include piggyback or indirect costs as well. These costs are provided by cost pool.

The included spreadsheets contain the full calculations.¹ These spreadsheets have the same structure as the corresponding spreadsheets contained in USPS-LR-J-53, and are identical where the inputs are the same. Pages from the spreadsheets have been printed out to show the results and data sources. The text and the spreadsheet printouts provided with USPS-LR-J-53 can serve as a guide to the calculations in this library reference.

Part I summarizes the results of this library reference. Part II provides the sources for the volume data used to compute unit costs.² Part III provides the same set of footnotes from Part III of USPS-LR-J-53, listing the data sources for the PRC Version. This data, by class/subclass which are used in the calculations, includes inputs from base year and test year costs, premium pay ratios, and subclass mail processing piggyback factors for both the base year and test year. Part IV shows the sources for the data by cost pool used in the calculations, such as operation-specific piggyback factors and worksheet adjustments for both the base year and test year. Part V shows the results of the calculation of unit costs by shape for the base year.³ Part VI shows the results of the calculation of unit costs by shape for the test year. Below, the steps involved in Parts V and VI are described.

¹ See the Table of Contents for a listing of these spreadsheets.

² This is identical to Part II of USPS-LR-J-53.

³ Page V-1 provides the split between letter piece distribution and non-piece distribution used in developing test year cost pool piggyback factors. See USPS LR-J-80, part IV and spreadsheet CROPPRC.XLS.

This library reference provides inputs to many or all of the following PRC version library references.

- | | |
|--------------|--|
| USPS-LR-J-83 | PRC Version/Development of Mail Processing Cost Savings for Saturation ECR |
| USPS-LR-J-84 | PRC Version/Letter/Card Mail Processing Cost Models (FCM, Standard Mail, QBRM Discount, Nonstandard Surcharge and Nonmachinable Surcharge) and BRM Fee Cost Models |
| USPS-LR-J-85 | PRC Version/Flats Mail Processing Cost Model (FCM, Periodicals, and Standard Mail) |
| USPS-LR-J-86 | PRC Version/Models Supporting USPS-T-25 |
| USPS-LR-J-87 | PRC Version/Parcel Post and BPM Mail Processing and Window Service Costs |
| USPS-LR-J-88 | PRC Version/Dropship Cost Avoidances for Periodicals and Standard A |

This library reference relies on the following sources.

Part II relies on the RPW, data particularly as developed in USPS LR-I-112 for volumes by shape, indicia, and automation/nonautomation categories. See part II for specifics on citations.

Part III relies on part II and on the base year costs from USPS LR-J-74, SECTION 6 (and supporting documentation) and the test year costs (before rates) from USPS- LR-J-75, VOLUME F, TABLE D (and its supporting documentation). USPS-11C for witness Meehan and USPS-12A for witness Patelunas is the source for the subclass volumes for the base year and test year. USPS-LR-J-80 is the source for premium pay ratios and mail processing piggyback factors by subclass for the base year and test year. See footnotes in part III.

Part IV relies on mail processing operation-specific piggyback factors for both the base year and test year from USPS-LR- J-80, parts III and IV. In addition, the PRC version of the worksheet adjustments by cost pool for clocking in and out, is obtained from USPS LR-J-74, pages 44-45. Finally, the ratio of test year to base year costs for each of the mail processing labor cost pools is obtained from the calculations that are used to develop the test year operation-specific piggyback factors. This ratio reflects the impact of cost reductions, other programs, wage growth, and volume growth occurring between the base year and test year. See footnotes on page IV-10. The data needed to compute this ratio is from USPS- LR-I- J-80, part IV.

Part V and VI rely on USPS LR- J-82. This is the cost pool labor costs by subclass, shape, indicia, and automation/nonautomation categories. These parts also rely on the data in parts III and IV as well.

Summary of Calculations for Base Year and Test Year Mail Processing Unit Costs in Parts V to VII

There are three steps used to develop the letter, flats and parcels unit costs. These steps are applied to the labor costs by cost pool (for subclass, presort, shape, and other characteristics) from USPS-LR- J-82. This data is shown in the two spreadsheets for this library reference, SHP00PRC.XLS and SHP03PRC.XLS, on the sheets marked "Letters," "Flats," or "Parcels." The steps are basically the same for both Parts V and Parts VI, for base year and test year respectively. Differences are noted below. Page V-1 is a calculation of the percentage of letter costs which are piece distribution related and non-piece distribution related. This is an input for the calculations of operation-specific piggyback factors in USPS LR-J-80, part IV (see spreadsheet CROPPRC.XLS).

1. The first step is to apply the same adjustments as those used to develop base year CRA mail processing labor costs. The first of these adjustments is to apportion clocking in and out costs to BMC and Non-MODS cost pools (as done at USPS LR-J-74, pages 44 and 45, W/S 3.1.1a). The second is to apply the premium pay ratios to the non-BMC cost pools (as done in USPS LR-J-53). In the case of Part VI for the test year unit cost calculation, the ratio of test year to base year costs for each cost pool is applied as well. (This latter ratio adjusts the costs for each column or cost pool up or down consistent with the percentage change projected between the base year and the test year.) The results of making these worksheet adjustments are shown on sheets marked either Letters (2), Flats (2) or Parcels (2) in the spreadsheets SHP00PRC.XLS and SHP03PRC.XLS.

2. The costs resulting from step 1 are adjusted in three ways in this step. First, for the base year calculations in Part V, costs by shape summed and reconciled with the base year mail processing labor costs by subclass from USPS-LR-J-74, Section 6. For the test year, are this step adjusts costs to escalate and/or reconcile to the test year mail processing labor costs from USPS-LR-J-75, Volume F, Table D. Second, the respective cost pool piggyback factor from USPS-LR-J-80, parts III and IV is applied to each column to reflect piggyback or indirect costs. Finally, costs are divided by the volumes for each category (shown in Part II) to obtain unit costs. This step is the final step for Part VII, which contains unit labor costs only. The results of these steps are shown on sheets marked either Letters (3), Flats (3) or Parcels (3) SHP00PRC.XLS and SHP03PRC.XLS.

3. The results of step 3, and for the entire calculation, are shown in pages in part V (for base year) and VI (for the test year) marked either "Letters (4), Flats (4) or Parcels (4). Costs average for all shapes are shown in Total (4). This is the total unit costs by shape and category, as well as the unit costs by cost pool.

Only one change is made to the costs in pages Letters (3), Flats (3) or Parcels (3) to obtain these results. Costs from step 2 are multiplied by the final reconciliation factor. The reconciliation factor is developed by subclass as shown in detail in Part IV of USPS LR-J-53. This reconciliation factor reconciles both labor and piggybacked costs provided in Letters (3), Flats (3) or Parcels (3) with the mail processing labor costs, with piggyback factors applied, by subclass from either base year or test year costs. (Note the pages shown in Part V have "PRC BY" (for base year) as part of the right corner title. Likewise Part VI has "PRC TY" (for test year) in the upper right corner).

Part I

Summary of Mail Processing Unit Costs Results

PRC VERSION
FY '00 MAIL PROCESSING UNIT COSTS BY SHAPE
(CENTS/PIECE)

Subclass	Letters/Cds.	Flats	Parcels/IPPs	All Shapes Row Average	Subclass Average
FC-LTRS SGL PC	13.02	42.89	91.65	16.52	16.52
FC LTR_P C_RT	2.26	-	-	2.26	5.17
FC LTR_P NC_RT	4.77	30.88	187.02	5.24	5.17
FC CARDS SGL PC	11.81	-	-	11.81	11.81
FC CRD_P C_RT	3.44	-	-	3.44	2.42
FC CRD_P NC_RT	2.39	-	-	2.39	2.42
IN COUNTY	4.72	2.84	21.41	2.96	2.96
OUT COUNTY	6.12	12.72	295.14	12.92	12.92
TOTAL PERIODICA	6.00	11.86	271.29	12.05	12.05
STD ENH.CARR	1.49	1.57	201.45	1.64	1.64
STD REG	5.17	13.84	64.78	8.47	8.47
(B) PARCELS				137.86	137.86
(B) BD PRINT				42.82	42.82
(B) MEDIA ML				78.05	78.05

SOURCE: PART V

**PRC VERSION
FY '00 MAIL PROCESSING UNIT COSTS BY SHAPE
(CENTS/PIECE)**

	<u>Unit Cost</u>
F-C Single Piece Metered Letters	11.43
F-C Presort Automated Letters	3.67
F-C Presort Non-Automated Letters	15.45
F-C Presort Automated Cards	1.97
F-C Presort Non-Automated Cards	3.57
Standard (A) Regular Letters Automated	3.74
Standard (A) Regular Letters Non-Automated	13.07
F-C Automated (both CR and non-CR)- Letters	3.63
F-C Automated (both CR and non-CR)- Cards	2.04

SOURCE:

PART V

PRC VERSION
FY '03 MAIL PROCESSING UNIT COSTS BY SHAPE
(CENTS/PIECE)

Subclass	Letters/Cds.	Flats	Parcels/IPPs	All Shapes Row Average	Subclass Average
FC-LTRS SGL PC	13.89	43.37	99.79	17.42	17.42
FC LTR_P C_RT	2.48	-	-	2.48	5.53
FC LTR_P NC_RT	5.13	31.17	200.68	5.60	5.53
FC CARDS SGL PC	12.74	-	-	12.74	12.74
FC CRD_P C_RT	3.70	-	-	3.70	2.63
FC CRD_P NC_RT	2.59	-	-	2.59	2.63
IN COUNTY	5.44	3.01	21.63	3.15	3.15
OUT COUNTY	6.73	13.27	327.88	13.53	13.53
TOTAL PERIODICA	6.62	12.40	301.77	12.64	12.64
STD ENH.CARR	1.64	1.66	223.27	1.76	1.76
STD REG	5.65	14.18	70.53	8.97	8.97
(B) PARCELS				153.66	153.66
(B) BD PRINT				46.89	46.89
(B) MEDIA ML				86.15	86.15

SOURCE: PART VI

**PRC VERSION
FY '03 MAIL PROCESSING UNIT COSTS BY SHAPE
(CENTS/PIECE)**

	<u>Unit Cost</u>
F-C Single Piece Metered Letters	12.20
F-C Presort Automated Letters	3.96
F-C Presort Non-Automated Letters	16.43
F-C Presort Automated Cards	2.15
F-C Presort Non-Automated Cards	3.85
Standard (A) Regular Letters Automated	4.10
Standard (A) Regular Letters Non-Automated	14.15
F-C Automated (both CR and non-CR)- Letters	3.92
F-C Automated (both CR and non-CR)- Cards	2.22

SOURCE: PART VI

Part II

Volume Data Sources

FY 2000 VOLUMES BY SHAPE

1 OF 1

	A	G	H	I	J
3	Total	Volumes (000s)			Total
4		Letters/Cds	Flats	Parcels/I/PPs	Volumes
5	Subclass				
6					
7	1-LTRS SGL PC	47,033,105	4,844,701	491,729	52,369,535
8					
9	2-1 LTR_P C_RT	1,075,333			1,075,333
10					
11	2-2 LTR_P NC_RT	43,856,296	733,863	9,980	44,600,139
12					
13	3--CARDS SGL PC	2,719,298			2,719,298
14					
15	4-1 CRD_P C_RT	88,394			88,394
16					
17	4-2 CRD_P NC_RT	2,673,013			2,673,013
18					
19	8-1 IN COUNTY	39,286	856,243	1,541	897,069
20					
21	8-2 OUT COUNTY	414,624	9,036,832	16,259	9,467,715
22					
23	TOTAL PERIODICALS	453,910	9,893,075	17,800	10,364,784
24					
27	10-(A) ENH.CARR	11,892,684	23,790,828	17,125	35,700,637
28					
29	11-(A) REG (REGULAR)	37,872,913	15,771,844	711,753	54,356,510
30					
35	14-(B) PARCELS				324,167
36					
37	15-(B) BD PRINT				560,218
38					
39	16-(B) MEDIA ML				244,046
40					
41	17-(B)				
42					
43	Total				
44					
45					
46					
47	F-C Single Piece Metered Letters	18,593,167			
48					
49	F-C Presort Automated Letters	39,738,290			
50					
51	F-C Presort Non-Automated Letters	4,118,006			
52					
53	F-C Presort Automated Cards	1,984,884			
54					
55	F-C Presort Non-Automated Cards	688,129			
56					
57	Standard (A) Regular Letters Automated	32,053,656			
58					
59	Standard (A) Regular Letters Non-Automated	5,819,257			
60					
61					
62					
63					
64					
65	F-C Automated (both CR and non-CR)- Letters	40,813,623			
66					
67	F-C Automated (both CR and non-CR)- Cards	2,073,278			
68					
69	F-C Presort and Carrier Route Presort Letters	44,931,629			
70					
71	F-C Presort and Carrier Route Presort Cards	2,761,407			
72					
73					
74	Percentage Volume by Shape per Permit	0.043793443	0.95448924	0.00172	1.00000

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FOOTNOTES FOR PAGES II-1

ROW NUMBER:	SOURCE:
7	[a] , TABLE 10
9	[a] , TABLE 12
11	[a] , TABLE 12
13	[a] , TABLE 10
15, 17	[a] , TABLE 12
19 TO 23	TOTAL IN COL "J" APPORTIONED BY SHAPE BASED ON LINE 74
27, 29	[a] , TABLES 16, 19
47	[a] , TABLE 10
49, 51, 53, 55	[a] , TABLE 12
57, 59	[a] , TABLES 16, 19
65	ROW 49 + ROW 9
67	ROW 53 + ROW 15
69	ROW 9 + ROW 11
71	ROW 15 + ROW 17
74	[a], TABLE 14, BASED ON TOTAL COPIES BY SHAPE FOR ALL PERIODICALS

[a] -- USPS-LR-J-112

Part III

Data by Class/Subclass Used in Calculations

BASE YEAR DATA BY CLASS/SUBCLASS

Class

11-1

A	B	C	E	G	H	I	J	L	M
		CRA	Non-BMC					Mail	Final
		Reconciliation	BY Mail Proc.	Premium	Volumes (000s)		Total	Process.	Recon-
			Ratio	Labor Costs	Pay Factors	Letters/Cds	Flats	Parcels/IPPs	Volumes
									Piggyback Factor
1	Base Year 2000 - PRC Version, with piggyback costs.								
2									
3	Total								
4									
5	Subclass								
6	(for Labor Costs)								
7	1-LTRS SGL PC	1.00014	5,525,982	1.01382	47,033,105	4,844,701	491,729	52,369,535	1.586 1.00714
8									
9	2-1 LTR_P C_RT	1.00004	1,481,399	1.01029	1,075,333			1,075,333	1.595 1.00638
10									
11	2-2 LTR_P NC_RT	1.00004	1,481,399	1.01029	43,856,296	733,863	9,980	44,800,139	1.595 1.00638
12									
13	3-CARDS SGL PC	0.99998	211,598	1.03156	2,719,298			2,719,298	1.518 1.00618
14									
15	4-1 CRD_P C_RT	0.99998	43,186	1.00808	88,394			88,394	1.547 1.00180
16									
17	4-2 CRD_P NC_RT	0.99998	43,186	1.00808	2,673,013			2,673,013	1.547 1.00180
18									
19	8-1 IN COUNTY	1.00000	17,941	1.00222	39,286	858,243	1,541	897,069	1.479 0.99872
20									
21	8-2 OUT COUNTY	1.00000	815,437	1.01818	414,624	9,036,832	16,259	9,467,715	1.500 1.00207
22									
23	TOTAL PERIODICALS	1.00000	833,378	1.01777	453,910	9,893,075	17,800	10,364,784	1.499 1.00183
24									
25	10-(A) ENH.CARR	1.00000	377,925	0.97615	11,892,684	23,790,828	17,125	35,700,637	1.547 0.99688
26									
27	11-(A) REG (REGULAR)	1.00000	2,985,127	0.98231	37,872,913	15,771,844	711,753	54,356,510	1.582 0.98772
28									
29	35-(B) PARCELS	1.00000	284,283	0.98119				324,187	1.572 0.97565
30									
31	37-(B) BD PRINT	1.00000	151,909	0.98750				560,216	1.579 0.97463
32									
33	39-(B) MEDIA ML	0.99999	118,904	0.98668				244,046	1.602 0.95872
34									
35	47 F-C Single Piece Metered Letters	1.00014		1.01382	18,593,167				1.00714
36									
37	49 F-C Presort Automated Letters	1.00004		1.01029	39,738,290				1.00638
38									
39	51 F-C Presort Non-Automated Letters	1.00004		1.01029	4,118,006				1.00638
40									
41	52 F-C Presort Automated Cards	0.99998		1.00808	1,964,884				1.00180
42									
43	53 F-C Presort Non-Automated Cards	0.99998		1.00808	888,129				1.00180
44									
45	57 Standard (A) Regular Letters Automated	1.00000		0.98231	32,053,656				0.98772
46									
47	59 Standard (A) Regular Letters Non-Automated	1.00000		0.98231	5,819,257				0.98772
48									
49	55 F-C Automated (both CR and non-CR)- Letters	1.00004		1.01029	40,813,823				1.00638
50									
51	67 F-C Automated (both CR and non-CR)- Cards	0.99998		1.00808	2,073,278				1.00180
52									
53	69 F-C Presort and Carrier Route Presort Letters					44,831,629			
54									
55	70 F-C Presort and Carrier Route Presort Cards					2,761,407			

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FOOTNOTES FOR PAGE III-1

COLUMN:	SOURCE:
B	BY TOTAL (2), COLUMN "BE" ALSO SEE BELOW ON ROWS 47-71
C	USPS-LR-J-74, SECTION 6, PAGES 19-20 OR PAGES 796-7
E	USPS-LR-J-80, PAGE 1 ALSO SEE BELOW ON ROWS 47-71
G-J	SEE PART II
L	USPS-LR-J-80, PAGE 182
M M, ROWS 9, 11, 15, 17	PAGE III-3, COL "F"/ PAGE III-3, COL "E" PAGE III-3, COL "F"/ PAGE III-3, COL "G" ALSO SEE BELOW ON ROWS 47-71

ROWS 47 TO 71, (APART FROM VOLUMES) TAKE ON THE SAME VALUE AS ITS SUBCLASS. FOR INSTANCE, THE PREMIUM PAY RATIO (COLUMN "E") FOR ROW 51 IS THE SAME AS THAT FOR ROW 11.

TEST YEAR DATA BY CLASS/SUBCLASS

Class

A	B	CRA	D	L	M
		Reconciliation BY Mail Proc.	Ratio of TY to BY	Mail Process.	Final Reconciliation
Subclass	Ratio (for Labor Costs)	Labor Costs	Volumes	Piggyback Factor	Factor
1-LTRS SGL PC	0.87518	5,152,006	0.914642244	1.620	1.01204
2-1 LTR_P C_RT	1.05822	1,717,435	1.123123873	1.652	1.01551
2-2 LTR_P NC_RT	1.05822	1,717,435	1.123123873	1.652	1.01551
3-CARDS SGL PC	0.96587	222,498	0.994009483	1.548	1.00688
4-1 CRD_P C_RT	1.00274	48,046	1.061331053	1.603	1.01638
4-2 CRD_P NC_RT	1.00274	48,046	1.061331053	1.603	1.01638
8-1 IN COUNTY	0.96025	17,684	0.953974555	1.523	1.00296
8-2 OUT COUNTY	0.94152	792,651	0.969830738	1.567	1.01121
TOTAL PERIODICALS	0.94192	810,335	0.968458391	1.566	1.01100
10-(A) ENH.CARR	1.00539	407,383	1.039933909	1.602	1.00221
11-(A) REG (REGULAR)	1.05887	3,346,078	1.110590783	1.619	0.99621
14-(B) PARCELS	1.22154	388,113	1.251311824	1.606	0.97130
15-(B) BD PRINT	1.04005	170,811	1.061772381	1.633	0.97160
16-(B) MEDIA ML	0.75237	96,758	0.763020086	1.658	0.95283
17-(B)	0.00000				0.00000
Total					
F-C Single Piece Metered Letters	0.87518		0.914642244		1.01204
F-C Presort Automated Letters	1.05822		1.123123873		1.01551
F-C Presort Non-Automated Letters	1.05822		1.123123873		1.01551
F-C Presort Automated Cards	1.00274		1.061331053		1.01638
F-C Presort Non-Automated Cards	1.00274		1.061331053		1.01638
Standard (A) Regular Letters Automated	1.05887		1.110590783		0.99621
Standard (A) Regular Letters Non-Automated	1.05887		1.110590783		0.99621
F-C Automated (both CR and non-CR)- Letters	1.05822		1.123123873		1.01551
F-C Automated (both CR and non-CR)- Cards	1.00274		1.061331053		1.01638
F-C Presort and Carrier Route Presort Letters					
F-C Presort and Carrier Route Presort Cards					

11-AB

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FOOTNOTES FOR PAGE III-4

COLUMN:	SOURCE:
B	TY TOTAL (2), COLUMN "BE" ALSO SEE BELOW ON ROWS 47-71
C	USPS-LR-J-75, VOLUME F, TABLE D, PAGES 19-20
D	BY VOLUMES FROM WITNESS MEEHAN, EXHIBIT USPS-11C, TY VOLUMES FROM WITNESS PATELUNAS, EXHIBIT USPS-12A ALSO SEE BELOW ON ROWS 47-71
L	USPS-LR-J-80, PAGE 2
M M, ROWS 9, 11, 15, 17	PAGE III-3, COL "F"/ PAGE III-3, COL "E" PAGE III-3, COL "F"/ PAGE III-3, COL "G" ALSO SEE BELOW ON ROWS 47-71

ROWS 47 TO 71, (APART FROM VOLUMES) TAKE ON THE SAME VALUE AS ITS SUBCLASS. FOR INSTANCE, THE RECONCILIATION RATIO FOR LABOR COSTS (COLUMN "B") FOR ROW 51 IS THE SAME AS THAT FOR ROW 11.

Part IV

Data by Cost Pool Used In Calculations

NOTE ON
TEST YEAR TO BASE YEAR COST RATIOS BY COST POOL

This note explains the source for row 14 for the pages the spreadsheet SHP03PRC.XLS, SHEET "COST POOL". The test year to base year cost ratios are used to incorporate the projected change in costs by mail processing labor cost pool. The test year to base year mail processing labor cost ratio for each cost pool is computed using the same two steps as used to compute the operation-specific piggyback factors.

First, the test year to base year ratio is computed for the 29 "old" piggyback categories. This ratio is the test year mail processing labor cost divided by the base year mail processing labor cost for each of the "old" piggyback factor categories. (This is the ratio of column 6 to column 1 on page III-3 of USPS-LR-J-80, PART IV.).

Then we use the cross-walk matrix to convert these cost ratios from the "old" categories into the mail processing labor cost pools (see USPS-LR-J-80, spreadsheet PG03PRC.XLS, sheet 4). This calculation is done in the same way the "old" category operation-specific piggyback factors are used to compute the operation-specific piggyback factors by mail processing labor cost pool.

Part V

Base Year Mail Processing Unit Costs By Cost Pool

SPLIT OF LETTER COSTS INTO PIECE DISTRIBUTION
AND NON-PIECE DISTRIBUTION FOR PARS SAVINGS
CALCULATION FOR COST POOL PIGGYBACK FACTORS
(USED IN USPS LR-J-80, PART IV AND CROPPRC.XLS)

	PIECE DISTRIBUTION	NON-PIECE DISTRIBUTION	TOTAL OF PRECEDING
PERCENTAGES	3,771,336 0.69892561	1,624,569 0.30107439	5,395,905

SOURCE: BY LETTERS BY LETTERS

SUM OF H45-J45, SUM OF Y45-AC45,
M45,S45,AN45- AJ45, AZ45
AP45, BA45,
BD45

PRC BY Letters (4)
1 OF 16

PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
4	BMCS NMO	BMCS OTH	BMCS PLA	BMCS PSM	BMCS SPB	BMCS SSM	BMCS BCSI	BMCS BCSDBCS	MODS 11 OCR	MODS 11 FSM	MODS 12 FSM	MODS 12 LSM	MODS 13 MECPARC	MODS 13 SPBS OTH	MODS 13 SPBS PRC	
5 Subclass																
6																
7 1-LTRS SGL PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	1.74	0.68	0.04	0.01	0.01	0.00	0.01	
8	-	-	-	-	-	-	-	0.10	0.47	0.12	-	0.00	0.00	-	0.00	
9 2-1LTR_P_C_RT															0.00	
10																
11 2-2LTR_P_NG_RT	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.99	0.19	0.01	0.00	0.00	0.00	0.01	0.00	
12																
13 3-CARDS SGL PC	-	0.00	0.00	0.00	-	0.00	0.27	0.93	0.50	0.03	0.00	0.02	0.00	0.02	0.00	
14																
15 4-1.CRD_P_C_RT	-	-	-	-	-	-	0.17	-	-	-	0.00	0.00	-	-	0.00	
16																
17 4-2.CRD_P_NG_RT	-	-	-	-	0.00	-	0.11	0.31	0.11	0.00	0.00	0.00	0.00	0.00	0.00	
18																
19 B-1 IN COUNTY	0.00	0.01	0.01	0.00	-	0.07	-	0.46	-	0.00	-	0.00	0.00	-	0.00	
20																
21 B-2 OUT COUNTY	0.00	0.07	0.04	0.00	-	0.09	0.00	0.55	0.05	0.00	0.00	0.00	0.00	0.21	0.06	
22																
23 TOTAL PERIODICALS	0.00	0.06	0.03	0.00	-	0.08	0.00	0.54	0.04	0.00	0.00	0.00	0.00	0.19	0.05	
26																
27 10-(A) ENH CARR	0.00	0.03	0.04	0.00	0.00	0.03	0.06	0.21	0.07	0.00	0.00	0.00	0.00	0.02	0.00	
28																
29 11-(A) REG	0.01	0.15	0.12	0.00	0.02	0.05	0.23	0.91	0.23	0.02	0.01	0.00	0.00	0.06	0.00	
30																
46																
47 F-C Single Piece Mailed Letters	-	-	-	-	-	-	0.49	1.64	0.85	0.03	0.02	0.00	0.00	0.02	0.01	
48																
49 F-C Present Automated Letters	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.89	0.12	0.01	0.00	0.00	0.00	0.01	0.00	
50																
51 F-C Present Non-Automated Letters	-	-	-	-	-	-	0.54	1.99	0.92	0.02	0.01	0.01	0.00	0.03	0.00	
52																
53 F-C Present Automated Cards	-	-	-	-	0.00	-	0.08	0.31	0.05	-	-	0.00	0.00	-	0.00	
54																
55 F-C Present Non-Automated Cards	-	-	-	-	-	-	0.18	0.29	0.29	0.00	0.00	0.00	0.00	-	0.00	
56																
57 Standard (A) Regular Letters Automated	0.01	0.11	0.09	0.00	0.01	0.05	0.21	0.89	0.14	0.02	0.00	0.00	0.00	0.03	0.00	
58																
59 Standard (A) Regular Letters Non-Automated	0.02	0.37	0.28	0.00	0.08	0.07	0.31	0.73	0.05	0.03	0.00	0.00	0.00	0.25	0.01	
60																
65 F-C Automated (both CR and non-CR) Letters	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.88	0.12	0.01	-	0.00	0.00	0.01	0.00	
66																
67 F-C Automated (both CR and non-CR) Cards	-	-	-	-	-	0.00	-	0.08	0.31	0.05	-	0.00	0.00	-	0.00	

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Letters (4)
2 OF 16

	A	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
4	MODS 13	MODS 14	MODS 14	MODS 14	MODS 14	MODS 15	MODS 15	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17
5 Subclass	1SACKS M	MANF	MANL	MANP	MANP	LD15	LD15	1BULK PR	1BULK PR	1CANCMPP	1OPBULK	1OPREF	1PLATFRM	1POUCHNG	1SACKS H	1SCAN
6																
7	1-LTRS SGL PC	0.04	0.04	2.28	0.01	0.01	0.71	0.01	0.86	0.16	0.60	0.99	0.41	0.12	0.03	0.03
8	2-1 LTR P C RT	0.00	-	0.19	-	0.00	-	0.05	0.02	0.03	0.16	0.16	0.07	0.02	0.00	0.00
9	2-2 LTR P NC RT	0.02	0.01	0.51	0.00	0.00	0.12	0.01	0.07	0.06	0.26	0.37	0.15	0.06	0.02	0.00
10	3-CARDS SGL PC	0.03	0.04	3.65	0.01	0.01	0.42	0.01	0.59	0.15	0.52	0.95	0.38	0.11	0.04	0.03
11	4-1 CRD P C RT	0.01	-	0.52	-	-	-	0.00	0.02	0.02	0.26	0.15	0.04	0.02	0.00	0.00
12	4-2 CRD P NC RT	0.01	0.00	0.53	-	0.00	0.02	0.00	0.05	0.04	0.09	0.18	0.08	0.02	0.02	0.00
13	6-1 IN COUNTY	0.08	-	0.50	-	-	-	0.00	0.02	0.03	0.09	0.21	0.56	0.02	0.00	0.00
14	6-2 OUT COUNTY	0.07	0.15	1.66	0.13	0.00	-	0.00	0.05	0.16	0.38	0.58	0.35	0.05	0.01	0.00
15	TOTAL PERIODICALS	0.07	0.13	1.56	0.12	0.00	-	0.00	0.05	0.15	0.36	0.55	0.37	0.05	0.01	0.00
16	10-(A) ENH CARR	0.01	0.00	0.15	0.00	0.00	0.02	0.00	0.02	0.07	0.09	0.13	0.06	0.02	0.00	0.00
17	11-(A) REG	0.02	0.01	0.72	0.01	0.00	0.07	0.01	0.06	0.22	0.24	0.38	0.15	0.05	0.01	0.00
18																
19	47 F-C Single Piece Metered Letters	0.03	0.04	1.91	0.01	0.01	0.59	0.00	0.57	0.13	0.52	0.86	0.35	0.10	0.03	0.01
20	48 F-C Presort Automated Letters	0.01	0.00	0.30	0.00	0.00	0.09	0.01	0.06	0.05	0.21	0.28	0.12	0.04	0.01	0.00
21	51 F-C Presort Non-Automated Letters	0.05	0.04	2.54	0.02	0.01	0.48	0.03	0.18	0.19	0.78	1.22	0.47	0.20	0.07	0.01
22	52 Standard (A) Regular Letters Automated	0.00	-	0.43	-	0.02	0.00	0.04	0.03	0.08	0.12	0.27	0.12	0.03	0.01	0.00
23	53 F-C Presort Automated Cards	0.08	0.03	2.60	0.01	0.00	0.17	0.02	0.18	0.52	0.56	1.03	0.39	0.12	0.02	0.01
24	54 F-C Presort Non-Automated Cards	0.01	0.02	0.84	-	0.00	-	0.00	0.08	0.08	0.12	0.27	0.12	0.03	0.01	0.00
25	55 Standard (A) Regular Letters Automated	0.02	0.01	0.38	0.01	0.00	0.05	0.01	0.04	0.17	0.19	0.27	0.11	0.04	0.01	0.00
26	56 Standard (A) Regular Letters Non-Automated	0.08	0.03	2.60	0.01	0.00	0.17	0.02	0.18	0.52	0.56	1.03	0.39	0.12	0.02	0.01
27	60 F-C Automated (both CR and non-CR) Letters	0.01	0.00	0.30	0.00	0.00	0.09	0.01	0.05	0.05	0.21	0.28	0.12	0.04	0.01	0.00
28	65 F-C Automated (both CR and non-CR) Cards	0.00	-	0.43	-	0.02	0.00	0.04	0.03	0.09	0.15	0.06	0.02	0.03	0.00	
29	66 F-C Automated (both CR and non-CR) Cards	0.00	-	0.43	-	0.02	0.00	0.04	0.03	0.09	0.15	0.06	0.02	0.03	0.00	

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

A	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 19	MODS 41	MODS 42	MODS 43	MODS 44	MODS 48	MODS 48	MODS 48
	MAILGRAM	REGISTRY	REWRAP	1EEOMT	1MISC	1SUPPORT	INTL		LD41	LD42	LD43	LD44	LD48 EXP	LD48 OTH	LD48 ADM
4															
5	Subtotal														
6															
7	1-LTRS SGL PC				0.01	0.02	0.03	0.10	0.03	0.02	0.05	0.00	0.38	0.17	0.00
8															0.04
9	2-1 LTR_P_C_RT					0.00	0.00	0.01	0.00	0.00	0.04	0.00	0.04	0.00	0.01
10															
11	2-2 LTR_P_NC_RT					0.00	0.00	0.01	0.03	0.01	0.03	0.00	0.15	0.07	0.00
12															0.02
13	3-CARDS SGL PC					0.02	0.02	0.07	0.03	0.01	0.03	-	0.38	0.06	0.00
14															0.03
15	4-1 CRD_P_C_RT					0.00	0.00	0.01	0.00	-	0.00	0.00	0.13	0.00	0.00
16															0.00
17	4-2 CRD_P_NC_RT					0.00	-	0.00	0.02	0.00	0.00	0.00	0.07	0.01	0.00
18															0.02
19	B-1 IN COUNTY					0.00	0.00	0.01	0.01	-	0.00	0.00	-	0.00	0.00
20															0.00
21	B-2 OUT COUNTY					0.00	0.00	0.01	0.03	0.01	0.00	0.00	0.34	0.07	0.00
22															0.01
23	TOTAL PERIODICALS					0.00	-	0.00	0.01	0.03	0.00	0.00	0.00	0.31	0.06
24															0.01
25															
26	10-(A) ENH CARR					0.00	-	0.00	0.01	0.00	0.01	0.00	0.06	0.01	0.00
27															0.00
28															
29	11-(A) REG					0.00	0.00	0.02	0.03	0.01	0.00	0.03	0.00	0.16	0.03
30															0.02
31															0.01
32															
33															
34															
35															
36															
37	Standard (A) Regular Letters Automated					0.00	0.00	0.02	0.01	0.00	0.03	0.00	0.10	0.03	0.00
38															0.01
39	F-C Present Automated Letters					0.00	0.00	0.02	0.01	0.00	0.03	0.00	0.11	0.06	0.00
40															0.01
41	F-C Present Non-Automated Letters					0.01	-	0.02	0.01	0.05	0.02	0.06	0.00	0.54	0.23
42															0.06
43	F-C Present Automated Cards					0.00	-	0.00	0.01	0.00	-	0.00	0.04	0.00	0.00
44															0.01
45	F-C Present Non-Automated Cards					0.00	-	0.00	0.05	0.01	0.01	0.02	0.00	0.16	0.03
46															0.04
47	F-C Single Piece Metered Letters					0.01	0.01	0.03	0.08	0.03	0.02	0.06	0.00	0.34	0.19
48															0.04
49	F-C Present Automated Letters					0.00	0.00	0.02	0.01	0.00	0.03	0.00	0.11	0.06	0.00
50															0.01
51	F-C Present Non-Automated Letters					0.01	-	0.02	0.01	0.05	0.02	0.07	0.00	0.23	0.06
52															0.06
53	F-C Present Automated Cards					0.00	-	0.00	0.01	0.00	-	0.00	0.04	0.00	0.00
54															0.01
55	F-C Present Non-Automated Cards					0.00	-	0.00	0.05	0.01	0.01	0.02	0.00	0.16	0.03
56															0.04
57	Standard (A) Regular Letters Automated					0.00	0.00	0.02	0.02	0.01	0.00	0.03	0.00	0.10	0.03
58															0.01
59	Standard (A) Regular Letters Non-Automated					0.00	0.00	0.05	0.10	0.03	0.00	0.03	0.51	0.08	0.00
60															0.03
61	F-C Automated (both CR and non-CR) Letters					0.00	0.00	0.00	0.02	0.01	0.00	0.03	0.11	0.06	0.00
62															0.02
63	F-C Automated (both CR and non-CR) Cards					0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.04	0.00	0.01
64															0.01
65	F-C Automated (both CR and non-CR) Cards					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.01
66															0.01
67	F-C Automated (both CR and non-CR) Cards					0.00	0.00	0.00	0.01	0.00	-	0.00	0.04	0.00	0.01

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Letters (4)
4 OF 16

	A	AU MODS 48 LD48_SSV	AV MODS 49 LD49	AW MODS 79 LD79	AX MODS 99 1 SUPP F1	AY NON MODS E4 ALLIED	AZ NON MODS MANF	BA AUTOMECH EXPRESS	BB NON MODS MANF	BC NON MODS MANL	BD NON MODS MANP	BE NON MODS MISC	BF NON MODS REGISTRY	BG NON MODS Total	BI Calculated
4															
5	Subclass														
6															
7	1-LTRS SGL PC	0.04	0.27	0.01	-	0.61	0.31	-	0.02	1.28	0.00	0.20	-	0.02	13.02
8	2-LTR P C RT	-	0.07	0.03	-	0.14	0.29	-	-	0.08	0.00	0.11	0.00	0.00	2.26
9	2-2 LTR P NC RT	0.01	0.23	0.03	-	0.26	0.20	-	0.00	0.44	0.00	0.13	0.01	0.01	4.77
10	3-CARDS SGL PC	0.02	0.30	0.02	-	0.43	0.17	-	0.00	1.18	0.00	0.21	0.01	0.01	11.81
11	4-1 CRD P C RT	-	0.16	0.00	-	0.16	0.42	-	-	1.34	0.00	0.01	0.00	0.00	3.44
12	4-2 CRD P NC RT	0.01	0.13	0.02	-	0.09	0.08	-	-	0.27	0.00	0.06	0.00	0.00	2.39
13	8-1 IN COUNTY	-	0.29	0.00	-	0.91	0.00	-	-	1.42	0.00	0.01	0.00	0.00	4.72
14	8-2 OUT COUNTY	-	0.16	0.07	-	0.32	0.05	-	0.04	0.33	0.00	0.00	0.00	0.00	6.12
15	TOTAL PERIODICALS	-	0.17	0.06	-	0.37	0.05	-	0.04	0.43	0.00	-	0.01	0.00	6.00
16															
17															
18															
19															
20															
21															
22															
23															
24															
25															
26															
27	10-(A) ENH CARR	0.00	0.01	0.02	-	0.10	0.08	-	0.00	0.11	0.00	0.01	0.00	0.00	1.49
28	11-(A) REG	0.01	0.04	0.07	-	0.22	0.18	-	0.01	0.48	0.00	0.05	0.00	0.00	5.17
29															
30															
31															
32															
33															
34															
35															
36															
37															
38															
39															
40															
41															
42															
43															
44															
45															
46															
47	F-C Single Piece Metered Letters	0.03	0.27	0.01	-	0.47	0.29	-	0.01	1.04	0.00	0.20	0.03	0.03	11.43
48	F-C Preprint Automated Letters	0.01	0.18	0.02	-	0.20	0.18	-	0.00	0.29	0.00	0.09	0.01	0.01	3.67
49	F-C Preprint Non-Automated Letters	0.04	0.72	0.06	-	0.81	0.34	-	0.02	1.90	0.00	0.53	0.00	0.00	15.45
50	F-C Preprint Automated Cards	0.01	0.15	0.01	-	0.08	0.11	-	-	0.17	0.00	0.06	0.00	0.00	1.97
51	F-C Preprint Non-Automated Cards	0.03	0.08	0.04	-	0.14	0.00	-	-	0.56	0.00	0.04	0.00	0.00	3.57
52															
53															
54															
55															
56															
57	Standard (A) Regular Letters Automated	0.01	0.03	0.03	-	0.13	0.16	-	0.00	0.28	0.00	0.03	0.00	0.00	3.74
58	Standard (A) Regular Letters Non-Automated	0.02	0.11	0.31	-	0.14	0.26	-	0.03	1.59	0.01	0.17	0.00	0.00	13.07
59															
60															
61	F-C Automated (both CR and non-CR)-Letters	0.01	0.18	0.02	-	0.20	0.18	-	0.00	0.28	0.00	0.09	0.01	0.01	3.63
62															
63	F-C Automated (both CR and non-CR)-Cards	0.01	0.15	0.01	-	0.08	0.12	-	0.22	0.00	0.06	0.00	0.00	0.00	2.04

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Flats (4)
5 OF 16

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
4	BMCS	MODS 11	MODS 11	MODS 12	MODS 12	MODS 13	MODS 13	SPBSRPIO								
5 Subclass	NMO	0THR	PLA	PSM	SPB	SSM	BCSI	BCSIDBES	OCRV	FSM/	FSM/1000	LSMW	MECPARC	SPBS OTH	SPBSRPIO	
6																
7 1-LTRS SGL PC	0.00	0.03	0.01	0.00	0.02	0.00	0.04	0.10	0.05	11.18	4.01	0.00	0.01	0.48	0.00	
8																
9 2-1LTR_P_C_RT																
10																
11 2-2LTR_P_NC_RT	0.00	0.05	0.02	0.00	0.06	0.00	0.05	0.29	0.13	7.83	2.99	0.01	0.03	0.33	0.13	
12																
13 3-CARDS SGL PC																
14																
15 4-1 CRD_P_C_RT																
16																
17 4-2 CRD_P_NC_RT																
18																
19 8-1 IN COUNTY	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00	
20																
21 8-2 OUT COUNTY	0.01	0.18	0.01	0.05	0.13	0.00	0.02	0.01	1.03	0.82	0.00	0.00	0.82	0.05		
22																
23 TOTAL PERIODICA	0.01	0.17	0.17	0.01	0.05	0.12	0.00	0.01	0.01	0.95	0.75	0.00	0.00	0.75	0.05	
24																
25 10-(A) ENH CARR	0.00	0.03	0.04	0.00	0.03	0.00	0.00	0.00	0.11	0.05	0.00	0.00	0.19	0.01		
26																
27 11-(A) REG	0.01	0.33	0.30	0.01	0.31	0.08	0.02	0.03	0.02	2.58	0.99	0.00	0.00	1.05	0.02	
28																
29																
30																

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Flats (4)
6 OF 16

	A	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
4	MODS 13	MODS 14	MODS 15	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 18					
5 Subclass	1SACKS_M	1MANF	1MANF	1MANF	1MANF	1MANF	1MANF	1BULK_PR	1CANCMPP	1OPBULK	1OPPREF	1PLATFRM	1POUCHNG	1SACKS_H	1SCAN	BUSREFLY
6																
7 1-LTR SGL PC	0.14	4.45	0.52	0.08	0.04	0.06	0.01	1.45	0.74	2.19	3.89	1.59	0.49	0.10	0.05	
8																
9 2-LTR_P_C_RT																
10																
11 2-2 LTR_P_NC_RT	0.21	2.79	0.34	0.02	0.12	-	0.03	0.46	0.57	1.63	3.01	1.14	0.45	0.05	0.01	
12																
13 3-CARDS_SGL PC																
14																
15 4-1 CRD_P_C_RT																
16																
17 4-2 CRD_P_NC_RT																
18																
19 8-1 IN COUNTY	0.04	0.37	0.02	0.00	0.00	-	0.00	0.02	0.05	0.27	0.36	0.13	0.06	0.00	0.00	
20																
21 8-2 OUT COUNTY	0.12	1.26	0.12	0.02	0.05	-	0.01	0.09	0.36	1.08	1.45	0.46	0.31	0.02	0.00	
22																
23 TOTAL PERIODICA	0.11	1.18	0.11	0.02	0.04	-	0.01	0.08	0.34	1.01	1.35	0.43	0.29	0.02	0.00	
24																
25 10-(A) ENH CARR	0.01	0.06	0.01	0.00	0.00	0.00	0.01	0.01	0.07	0.06	0.15	0.03	0.03	0.00	0.00	
26																
27 11-(A) REG	0.06	0.98	0.13	0.02	0.01	-	0.01	0.10	0.68	0.59	1.12	0.38	0.16	0.04	0.00	
28																
29 11-(A) REG	0.06	0.98	0.13	0.02	0.01	-	0.01	0.10	0.68	0.59	1.12	0.38	0.16	0.04	0.00	
30																

30

PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Flats (4)
7 OF 16

	A	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
4	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 19	MODS 41	MODS 42	MODS 43	MODS 44	MODS 48	MODS 48	
5 Subclass	EXPRESS	MAILGRAM	REGISTRY	REWRAP	1EFOINT	1MISIC	1SUPPORT	INTL	LD41	LD42	LD43	LD44	LD45	LD46 EXP	LD46 OTH	
6	7 1-LTRS SGL PC	0.05	0.00	0.05	0.01	0.08	0.30	0.12	0.06	0.00	0.01	1.85	0.39	0.00	0.22	
8	9 2-1LTR P C RT															
10	11 2-2LTR P NNC RT	0.03	-	0.19	0.02	0.06	0.24	0.11	0.04	0.00	0.01	1.43	0.23	0.00	0.11	
12	13 3-CARDS SGL PC															
14	15 4-1 CRD P C RT															
16	17 4-2 CRD P NNC RT															
18	19 8-1 IN COUNTY	0.00	-	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.23	0.02	0.00	0.02	
20	21 8-2 OUT COUNTY	0.01	-	0.00	0.00	0.03	0.07	0.03	0.01	0.00	0.00	0.66	0.08	0.00	0.04	
22	23 TOTAL PERIODICA	0.01	-	0.00	0.00	0.03	0.07	0.03	0.01	0.00	0.00	0.62	0.08	0.00	0.04	
24	27 10-(A) ENH.CARR	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.01	
28	29 11-(A) REG	0.00	-	0.00	0.01	0.04	0.07	0.03	0.00	0.01	0.00	0.57	0.09	0.00	0.03	
30																

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Flats (4)
8 OF 16

	A	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BI
4	MODS 48	MODS 49	MODS 79	MODS 99	MODS 99	NON MODS	Calculated								
5	Subclass	LD48 SSV	LD49	LD79	1SUPP_F1	1SUPP_F4	ALLIED	AUTOMEC	EXPRESS	MANF	MANF	MANF	MANF	MANF	REGISTRY
6															Total
7	1-LTRS SGL PC	0.08	0.72	0.02	-	-	1.32	0.09	-	5.05	0.26	0.04	0.23	0.02	42.89
8	9-21 LTR_P_C_RT														-
10	11-22 LTR_P_NC_RT	0.00	1.05	0.06	-	-	0.76	0.20	-	3.01	0.11	0.02	0.25	0.08	30.88
12	13-3-CARDS SGL PC														-
14	15-4-1CRD_P_C_RT														-
16	17-4-2 CRD_P_NC_RT														-
18	19-8-1 IN COUNTY	0.00	0.09	0.13	-	-	0.27	0.00	-	0.45	0.10	0.00	0.00	0.00	2.84
20	21-8-2 OUT COUNTY	0.02	0.48	0.03	-	-	0.78	0.02	0.01	1.52	0.06	0.02	0.09	0.00	12.72
22	23 TOTAL PERIODICA	0.02	0.45	0.04	-	-	0.73	0.02	0.01	1.43	0.06	0.02	0.08	0.00	11.86
24	27-10-(A) ENH CARR	0.01	0.01	0.02	-	-	0.18	0.01	-	0.18	0.01	0.01	0.01	0.00	1.57
28	29-11-(A) REG	0.01	0.08	0.04	-	-	0.71	0.05	-	1.85	0.09	0.01	0.05	0.00	13.84
30															-

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Parcels (4)
9 OF 16

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	BMCS	BMCS	BMCS	BMCS	BMCS	BMCS	BMCS	MODS 11	MODS 11	MODS 12	MODS 12	MODS 13	MODS 13	SPBS/SPRIO	
	NMO	OTHR	PLA	PSM	SPB	SSM	BCS/ SSM	BCS/DBCS	OCRN	FSM/ FSM/1000	LSW	MECPARC	SPBS/OTH		
4															
5 Subclass															
6															
7 1-LTRS SGL PC	0.00	0.88	0.47	0.34	0.11	0.00	0.14	0.23	0.18	0.69	0.28	0.00	0.07	18.74	3.64
8															
9 2-1 LTR P C RT															
10															
11 2-2 LTR P NC RT	0.01	0.24	0.35	0.00	-	1.61	0.20	1.00	0.08	2.70	1.27	0.00	1.08	42.84	6.24
12															
13 3-CARDS SGL PC															
14															
15 4-1 CRD P C RT															
16															
17 4-2 CRD P NC RT															
18															
19 8-1 IN COUNTY	0.00	0.00	0.01	0.00	0.02	0.00	0.00	0.01	0.00	-	-	0.00	0.02	0.49	0.03
20															
21 8-2 OUT COUNTY	0.19	12.92	13.06	0.05	4.16	2.17	0.10	0.13	0.12	8.28	7.80	0.00	0.25	68.90	3.84
22															
23 TOTAL PERIODICA	0.18	11.71	11.93	0.05	3.80	1.98	0.09	0.12	0.11	7.56	7.12	0.00	0.23	62.94	3.50
24															
25 8-4 (reserved)															
26															
27 10-(A) ENH.CARR	0.07	20.77	17.14	14.70	3.94	7.86	0.08	2.16	-	0.01	-	0.00	0.05	42.52	0.90
28															
29 11-(A) REG	1.16	8.93	7.89	8.21	2.86	0.57	0.05	0.16	0.05	0.27	0.12	0.00	0.20	7.23	0.26
30															

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Parcels (4)
10 OF 16

A	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
4	MODS 13	MODS 14	MODS 14	MODS 14	MODS 14	MODS 14	MODS 15	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 18	
5 Subclass	1SACKS_M	MANF	MANL	MANP	PRIORITY	LD15	1BULK PR	1CANCMP	1OPBULK	1OPREF	1PLATFRM	1POUCHNG	1SACKS_H	BUSREPLY	
6															
7 1-LTRS SGL PC	0.44	0.46	0.88	2.59	2.09	0.17	0.02	3.36	2.60	13.00	9.92	9.51	1.66	0.33	0.24
8															
9 2-1LTR_P_C_RT															
10															
11 2-2LTR_PNC_RT	0.32	4.56	7.61	10.23	6.83	-	0.04	0.77	2.86	19.37	22.11	11.41	2.55	3.71	0.00
12															
13 3-CARDS SGL PC															
14															
15 4-1 CRD_P_C_RT															
16															
17 4-2 CRD_P NC_RT															
18															
19 B-1 IN COUNTY	0.89	10.60	0.01	0.02	0.09	-	0.01	0.23	0.89	1.55	2.85	1.04	0.41	0.06	0.00
20															
21 B-2 OUT COUNTY	9.98	5.97	8.72	7.76	0.80	-	0.07	2.59	13.01	37.72	34.80	12.01	8.87	0.40	0.00
22															
23 TOTAL PERIODICA	8.37	6.38	7.96	7.08	0.56	-	0.06	2.38	11.96	34.56	32.01	11.05	8.13	0.37	0.00
24															
25 8-4 (reserved)															
26															
27 10-(A) ENH CARR	1.81	0.03	0.22	3.61	1.35	-	0.03	0.55	3.10	7.14	17.85	3.12	2.69	0.15	0.00
28															
29 11-(A) REG	0.25	0.18	0.30	1.30	0.36	0.10	0.03	0.25	1.60	2.30	3.10	1.32	0.73	0.08	0.00
30															

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Parcels (4)
11 OF 16

	A	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
4	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 19	MODS 41	MODS 42	MODS 43	MODS 44	MODS 48	MODS 48	
5	Subclass	EXPRESS	MAILGRAM	REGISTRY	REWRAP	1EEQMFT	1MISC	1SUPPORT	INTL	LD41	LD42	LD43	LD44	LD48 EXP	LD48 OTH	
6																
7	1-LTRS SGL PC	0.13	-	0.42	0.08	0.22	0.59	0.28	0.22	0.03	0.00	3.83	0.26	0.00	0.46	
8	2-1 LTR_P C_RT														0.15	
9	2-2 LTR_P NCL RT	0.84	-	4.22	0.01	1.00	1.72	0.65	2.23	0.00	0.00	10.38	0.16	0.00	0.75	
10															0.27	
11	2-2 LTR_P NCL RT	0.84	-	4.22	0.01	1.00	1.72	0.65	2.23	0.00	0.00	10.38	0.16	0.00	0.75	
12																
13	3-CARDS SGL PC															
14																
15	4-1 CRD_P C_RT															
16																
17	4-2 CRD_P NCL RT															
18																
19	8-1 IN COUNTY	0.01	-	0.01	0.00	0.07	0.15	0.08	-	0.00	0.94	0.02	0.00	-	0.27	
20															0.15	
21	8-2 OUT COUNTY	0.09	-	0.17	0.02	0.89	2.49	0.77	0.02	0.00	0.00	4.47	0.03	0.01	0.26	
22															0.13	
23	TOTAL PERIODICA	0.09	-	0.16	0.02	0.82	2.28	0.71	0.02	0.00	0.08	4.09	0.03	0.01	0.26	
24																
25	8-4 (reserved)															
26																
27	10-(A) ENH.CARR	0.01	-	0.02	0.00	0.33	0.52	0.25	0.02	0.00	0.00	10.55	0.70	0.00	0.55	
28															0.25	
29	11-(A) REG	0.00	-	0.00	0.04	0.13	0.22	0.07	0.00	0.01	0.00	4.29	0.07	0.00	0.27	
30															0.23	

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Parcels (4)
12 OF 16

	A	AJ	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BI
4	MODS 48	MODS 49	MODS 79	MODS 99	MODS 99	NON MODS	Calculated								
5	Subclass	LD48_SSV	LD49	LD79	1SUPP_F1	ALLIED	AUTOMECH	EXPRESS	MANF	MANL	MANP	MANP	MANP	MANP	Registry Total
6															
7	1-LTRS SGL PC	0.11	0.46	0.12	-	-	3.93	0.23	-	0.38	0.21	5.81	0.64	0.04	91.65
8															
9	2-1LTR_P_C_RT														
10															
11	2-2LTR_P_NC_RT	0.09	1.58	0.03	-	-	2.52	0.23	-	-	3.42	6.82	0.07	0.02	187.02
12															
13	3-CARDS SGL PC														
14															
15	4-1CRD_P_C_RT														
16															
17	4-2 CRD_P_NC_RT														
18															
19	8-1 IN COUNTY		0.00	0.00	-	-	0.50	0.00	-	-	0.00	0.00	0.00	0.00	21.41
20															
21	8-2 OUT COUNTY		4.88	1.50	-	-	8.00	1.96	-	-	4.89	1.17	0.08	0.01	295.14
22															
23	TOTAL PERIODICA		4.46	1.37	-	-	7.36	1.79	-	-	4.28	1.07	0.07	0.01	271.29
24															
25	B-4 (reserved)														
26															
27	10-(A) ENH CARR		0.04	0.03	-	-	22.13	0.02	-	2.75	0.06	9.17	2.18	0.04	201.45
28															
29	11-(A) REG	0.06	0.17	0.06	-	-	2.53	0.08	-	0.30	0.30	5.82	0.27	0.03	64.78
30															

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Total (4)
13 OF 16

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	BMCS NMO	BMCS OTHR	BMCS PLA	BMCS PSM	BMCS SPB	BMCS SSM	BMCS BCS/	MODS 11 BCS/DBCS	MODS 11 OCR/	MODS 12 FSM/	MODS 12 FSM/1000	MODS 13 LSM/	MODS 13 MECPARC	MODS 13 SPBS/OTH	MODS 13 SPBS/PRI
4															
5	Subclass														
6															
7	1-LTRS SGL PC	0.00	0.02	0.01	0.00	0.00	0.49	1.58	0.62	1.07	0.39	0.01	0.00	0.24	0.05
8															
9	2-1 LTR_P_C_RT	-	-	-	-	-	0.10	0.47	0.12	-	0.00	0.00	0.00	-	0.00
10	2-2 LTR_P_NC_RT	0.00	0.00	0.00	0.00	0.00	0.23	0.98	0.19	0.14	0.05	0.00	0.00	0.02	0.01
11															
12															
13	3-CARDS SGL PC	-	0.00	0.00	0.00	-	0.00	0.27	0.93	0.50	0.03	0.00	0.02	0.00	0.02
14															
15	4-1 CRD_P_C_RT	-	-	-	-	-	-	0.17	-	-	-	0.00	0.00	-	0.00
16	4-2 CRD_P_NC_RT	-	-	-	-	-	-	-	-	-	-	0.00	0.00	-	0.00
17															
18															
19	8-1 IN COUNTY	0.00	0.01	0.01	0.00	0.00	0.00	0.02	0.00	0.06	0.08	0.00	0.00	0.00	0.00
20															
21	8-2 OUT COUNTY	0.01	0.20	0.20	0.01	0.06	0.13	0.00	0.04	1.00	0.79	0.00	0.00	0.91	0.06
22															
23	TOTAL PERIODICA	0.01	0.18	0.18	0.01	0.05	0.12	0.00	0.04	0.01	0.92	0.73	0.00	0.00	0.83
24															
25	10-(A) ENH CARR	0.00	0.04	0.05	0.01	0.02	0.01	0.02	0.07	0.02	0.08	0.03	0.00	0.00	0.15
26															
27	11-(A) REG	0.03	0.32	0.27	0.11	0.14	0.07	0.16	0.64	0.17	0.77	0.29	0.00	0.00	0.44
28															
29															
30															
31	14-(B) PARCELS	10.83	23.03	27.07	10.98	2.44	3.12	0.12	0.06	0.01	0.16	0.07	0.00	0.58	2.92
32															1.20
33	15-(B) BD PRINT	0.55	5.07	5.04	5.47	1.10	0.47	0.03	0.17	0.04	1.46	0.86	0.02	0.14	3.04
34															0.09
35	16-(B) MEDIA ML	3.06	12.98	11.21	14.46	1.21	0.01	0.09	0.00	1.50	0.84	0.00	0.08	4.43	0.27
36															
37															
38															
39															
40															

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Total (4)
14 OF 16

A	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
4 MODS 13 1SACKS_M	MODS 14 MANF	MODS 14 MANL	MODS 14 MANP	MODS 14 LD15	MODS 15 1BULK PR	MODS 17 1CANCMP	MODS 17 1OPBULK	MODS 17 1OPPFREF	MODS 17 1POUCHNG	MODS 17 1SACKS_H	MODS 17 1SCAN	MODS 17 1SCAN	MODS 17 1SCAN	MODS 18 BUSREPLY	
5 Subclass															
6															
7 1-LTRS SGL PC	0.06	0.45	2.10	0.04	0.03	0.64	0.01	0.93	0.23	0.86	1.34	0.60	0.17	0.04	0.03
8															
9 2-1LTR_P_C_RT	0.00	-	0.19	-	0.00	-	0.05	0.02	0.03	0.16	0.16	0.07	0.02	0.00	0.00
10															
11 2-2LTR_P_NC_RT	0.02	0.06	0.51	0.01	0.01	0.12	0.01	0.07	0.07	0.29	0.42	0.17	0.06	0.02	0.00
12															
13 3-CARDS SGL PC	0.03	0.04	3.65	0.01	0.01	0.42	0.01	0.59	0.15	0.52	0.95	0.38	0.11	0.04	0.03
14															
15 4-1 CRD_P_C_RT	0.01	-	0.52	-	-	-	0.00	0.02	0.02	0.26	0.15	0.04	0.02	0.00	0.00
16															
17 4-2 CRD_P_NC_RT	0.01	0.00	0.53	-	0.00	0.02	0.00	0.05	0.04	0.09	0.18	0.08	0.02	0.02	0.00
18															
19 8-1 IN COUNTY	0.04	0.37	0.04	0.00	0.00	-	0.00	0.02	0.05	0.27	0.36	0.15	0.06	0.00	0.00
20															
21 8-2 OUT COUNTY	0.13	1.22	0.20	0.03	0.05	-	0.01	0.09	0.38	1.12	1.47	0.48	0.31	0.02	0.00
22															
23 TOTAL PERIODICA	0.12	1.14	0.19	0.03	0.04	-	0.01	0.08	0.35	1.04	1.37	0.45	0.29	0.02	0.00
24															
27 10-(A) ENH.CARR	0.01	0.04	0.05	0.00	0.00	0.01	0.00	0.02	0.07	0.07	0.15	0.04	0.03	0.00	0.00
28															
29 11-(A) REG	0.04	0.29	0.54	0.03	0.01	0.05	0.01	0.07	0.37	0.37	0.63	0.23	0.09	0.02	0.00
30															
35 14-(B) PARCELS	2.29	0.16	0.21	5.03	0.33	-	0.01	0.68	1.19	2.99	8.79	1.53	5.68	0.12	0.21
36															
37 15-(B) BD PRINT	0.31	0.61	0.15	0.57	0.01	-	0.01	0.25	0.75	1.13	2.94	0.86	0.79	0.03	0.02
38															
39 16-(B) MEDIA ML	0.08	0.77	0.17	1.99	0.17	-	0.01	0.44	0.76	1.88	3.26	1.79	0.80	0.04	0.04
40															

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PRC BY Total (4)
15 OF 16

PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

A	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
4	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 19	MODS 19	MODS 42	MODS 43	MODS 44	MODS 48	MODS 48	
5 Subclass	EXPRESS	MAILGRAM	REGISTRY	REWRAP	1EEQMT	1MISC	1SUPPORT	INTL	LD41	LD42	LD43	LD44	LD48 EXP	LD48 OTH	LD48 ADM
6															
7 1-TRS SGL PC	0.01	0.00	0.02	0.02	0.03	0.12	0.04	0.02	0.05	0.00	0.55	0.19	0.00	0.08	0.06
8 2-1 LTR P C RT	0.00	-	-	0.00	0.01	0.00	0.00	0.04	0.00	0.04	0.04	0.04	0.00	0.01	0.01
10 2-2 LTR P NC RT	0.00	-	0.01	0.00	0.01	0.03	0.01	0.01	0.03	0.00	0.17	0.07	0.00	0.03	0.02
11 2-2 LTR P NC RT	0.00	-	0.01	0.00	0.01	0.03	0.01	0.01	0.03	0.00	0.17	0.07	0.00	0.03	0.02
12 3-CARDS SGL PC	0.02	-	0.05	0.02	0.02	0.07	0.03	0.01	0.03	-	0.38	0.06	0.00	0.04	0.03
14 4-1 CRD P C RT	0.00	-	-	0.00	0.00	0.01	0.00	-	0.00	0.00	0.13	0.00	0.00	0.01	0.00
16 4-2 CRD P NC RT	0.00	-	-	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.07	0.07	0.01	0.00	0.02
18 8-1 IN COUNTY	0.00	-	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.22	0.02	0.00	0.00	0.01	0.02
20 8-2 OUT COUNTY	0.01	-	0.00	0.00	0.03	0.08	0.03	0.01	0.00	0.00	0.65	0.08	0.00	0.06	0.04
22															
23 TOTAL PERIODICA	0.01	-	0.00	0.00	0.03	0.07	0.03	0.01	0.00	0.00	0.61	0.08	0.00	0.06	0.03
24															
27 10-(A) ENH CARR	0.00	-	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.02	0.01
28															
29 11-(A) REG	0.00	-	0.00	0.00	0.03	0.05	0.02	0.00	0.02	0.00	0.33	0.05	0.00	0.03	0.02
30															
35 14-(B) PARCELS	0.01	-	0.40	0.12	0.13	0.41	0.12	0.27	0.08	0.00	6.73	0.19	0.00	0.46	0.31
36															
37 15-(B) BD PRINT	0.00	-	0.00	0.06	0.06	0.20	0.06	0.26	0.00	0.00	1.91	0.08	0.00	0.21	0.19
38															
39 16-(B) MEDIA ML	0.00	-	0.00	0.15	0.06	0.16	0.06	0.09	0.07	0.01	3.61	0.22	0.00	0.46	0.44
40															

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PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BASE YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC BY Total (4)
16 OF 16

	A	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BI
4	MODS_48	MODS_49	MODS_79	MODS_99	MODS_99	NON MODS	Calculated								
5	Subclass	LD48_SSV	LD49	LD79	1SUPP_F1	1SUPP_F4	ALLIED	AUTOMECH	EXPRESS	MANF	MANL	MISC	REGISTRY	Total	
6															
7	1-LTRS SGL PC	0.04	0.31	0.02	-	-	0.71	0.29	-	0.49	1.18	0.06	0.20	0.02	16.52
8	9 2-1LTR_P C_RT	-	0.07	0.03	-	-	0.14	0.29	-	-	-	0.06	0.00	0.11	0.00
10	11 2-2LTR_P NC_RT	0.01	0.25	0.03	-	-	0.27	0.20	-	0.05	0.43	0.00	0.13	0.01	5.24
12	13 3-CARDS SGL PC	0.02	0.30	0.02	-	-	0.43	0.17	-	0.00	1.18	0.00	0.21	0.01	11.81
14	15 4-1 CRD_P C_RT	-	0.16	0.00	-	-	0.16	0.42	-	-	1.34	0.00	0.01	0.00	3.44
16	17 4-2 CRD_P NC_RT	0.01	0.13	0.02	-	-	0.09	0.08	-	-	0.27	0.00	0.06	0.00	2.39
18	19 8-1 IN COUNTY	0.00	0.10	0.12	-	-	0.30	0.00	-	0.43	0.16	0.00	0.01	0.00	2.96
20	21 8-2 OUT COUNTY	0.02	0.47	0.03	-	-	0.77	0.02	0.01	1.45	0.08	0.02	0.09	0.00	12.92
22	23 TOTAL PERIODICA	0.02	0.44	0.04	-	-	0.73	0.02	0.01	1.36	0.09	0.02	0.08	0.00	12.05
24	27 10-(A) ENH CARR	0.00	0.01	0.02	-	-	0.17	0.04	-	0.12	0.04	0.01	0.01	0.00	1.64
28	29 11-(A) REG	0.01	0.05	0.06	-	-	0.39	0.14	-	0.55	0.37	0.08	0.05	0.00	8.47
30	35 14-(B) PARCELS	0.36	0.05	0.12	-	-	3.74	0.11	-	0.34	0.09	11.56	0.37	0.07	137.86
36	37 15-(B) BD PRINT	0.00	0.45	0.29	-	-	2.15	0.08	-	1.29	0.17	3.25	0.15	0.00	42.82
38	39 16-(B) MEDIA ML	0.00	0.28	0.05	-	-	1.11	0.15	-	1.30	0.00	4.13	0.28	0.00	78.05
40															

40

Part VI

Test Year Mail Processing Unit Costs By Cost Pool

PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Letters (4)
1 OF 16

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	BNCS NMO	BNCS OTHR	BNCS PLA	BNCS PSM	BNCS SPB	BNCS SSM	BNCS BCS/	MODS 11 BCS/DBCS	MODS 11 OCRV	MODS 12 FSM/	MODS 12 FSM/1000	MODS 13 LSW	MODS 13 MECPARC	SPBS OTH	MODS 13 SPBSFROI
4															
5 Subclass															
6															
7 1-LTRS SGL PC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	2.00	0.72	0.04	0.01	0.00	0.00	0.01
8	-	-	-	-	-	-	-	0.11	0.53	0.13	-	0.00	0.00	0.00	-
9 2-LTR P C RT															0.00
10															
11 2+2 LTR P NC RT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	1.12	0.20	0.01	0.00	0.00	0.01	0.00
12															
13 3-CARDS SGL PC	-	0.00	0.00	0.00	-	0.00	0.30	1.07	0.54	0.03	0.00	0.01	0.00	0.02	0.00
14	-	-	-	-	-	-	-	0.19	-	-	-	0.00	0.00	-	0.00
15 4-1 CRD P C RT															
16															
17 4-2 CRD P NC RT	-	-	-	-	0.00	-	0.12	0.35	0.12	0.00	0.00	0.00	0.00	-	0.00
18															
19 6-1 IN COUNTY	0.00	0.01	0.02	0.00	-	0.08	-	0.55	-	0.00	-	0.00	0.00	-	0.00
20															
21 6-2 OUT COUNTY	0.00	0.08	0.04	0.00	-	0.10	0.00	0.65	0.05	0.00	0.00	0.00	0.00	0.23	0.07
22															
23 TOTAL PERIODICALS	0.00	0.07	0.04	0.00	-	0.10	0.00	0.64	0.05	0.00	0.00	0.00	0.00	0.21	0.06
26															
27 10-(A) ENH CARR	0.00	0.03	0.05	0.00	0.00	0.03	0.07	0.25	0.07	0.01	0.00	0.00	0.00	0.02	0.00
28															
29 11-(A) REG	0.01	0.17	0.13	0.00	0.03	0.06	0.25	1.04	0.25	0.03	0.01	0.00	0.00	0.07	0.00
30															
47 F-C Single Piece Metered Letters	-	-	-	-	-	-	0.54	1.88	0.91	0.04	0.02	0.00	0.00	0.02	0.01
48 F-C Presort Automated Letters	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.01	0.12	0.01	0.00	0.00	0.00	0.01	0.00
50															
51 F-C Presort Non-Automated Letters	-	-	-	-	-	-	0.59	2.26	0.97	0.02	0.01	0.00	0.00	0.04	0.00
52															
53 F-C Presort Automated Cards	-	-	-	-	0.00	-	0.08	0.36	0.05	-	-	0.00	0.00	-	0.00
54															
55 F-C Presort Non-Automated Cards	-	-	-	-	-	-	0.20	0.34	0.31	0.00	0.00	0.00	0.00	-	0.00
56															
57 Standard (A) Regular Letters Automated	0.01	0.12	0.10	0.00	0.01	0.05	0.23	1.02	0.15	0.02	0.00	0.00	0.00	0.03	0.00
58															
59 Standard (A) Regular Letters Non-Automated	0.02	0.42	0.32	0.00	0.10	0.08	0.34	1.17	0.78	0.05	0.03	0.00	0.00	0.28	0.01
60															
65 F-C Automated (both CR and non-CR) Letters	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.99	0.12	0.01	-	0.00	0.00	0.01	0.00
66															
67 F-C Automated (both CR and non-CR) Cards	-	-	-	0.00	-	0.05	0.35	0.05	-	0.00	-	0.00	0.00	-	0.00

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Letters (4)
2 OF 16

	A	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
4		MODS 13	MODS 14	MODS 15	MODS 15	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 18				
5	Subclass	1SACKS_M	1MANF	1CANCMPP	1OPBULK	1OPREF	1PLATFM	1POUCHNG	1SACKS_H	BURSPLY						
6		0.05	0.03	2.42	-	0.01	0.01	0.02	-	0.01	0.07	0.17	0.64	1.10	0.45	0.05
7	1-LTRS SGL PC	-	-	-	0.20	-	0.00	-	0.06	0.02	0.04	0.18	0.17	0.08	0.02	0.00
8	9-1 LTR_P_C_RT	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	11-2 LTR_P_NC_RT	0.02	0.01	0.54	0.00	0.00	0.07	0.01	0.06	0.06	0.28	0.41	0.17	0.06	0.03	0.00
10	12-2 LTR_P_NC_RT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	13-3 CARDS SGL PC	0.03	0.03	3.91	0.01	0.01	0.25	0.01	0.68	0.16	0.57	1.06	0.43	0.12	0.05	0.04
12	14-1 CRD_P_C_RT	0.01	-	0.54	-	-	-	-	0.00	0.02	0.02	0.28	0.16	0.04	0.02	0.00
13	15-4-2 CRD_P_NC_RT	0.01	0.00	0.57	-	0.00	0.01	0.00	0.06	0.04	0.10	0.20	0.09	0.02	0.03	0.00
14	16-1 IN COUNTY	0.07	-	0.56	-	-	-	0.00	0.03	0.03	0.10	0.25	0.66	0.03	0.01	0.00
15	17-2 OUT COUNTY	0.08	0.12	1.79	0.14	0.00	-	0.00	0.06	0.17	0.42	0.86	0.40	0.06	0.02	0.00
16	18-1 TOTAL PERIODICALS	0.08	0.11	1.88	0.13	0.00	-	0.00	0.05	0.16	0.39	0.62	0.42	0.05	0.01	0.00
17	19-10-(A) ENH CARR	0.01	0.00	0.16	0.00	0.00	0.01	0.00	0.03	0.08	0.09	0.15	0.06	0.03	0.01	0.00
18	20-11-(A) REG	0.03	0.01	0.77	0.01	0.00	0.04	0.01	0.07	0.24	0.26	0.43	0.17	0.06	0.01	0.00
19	21-1 F-C Single Piece Metered Letters	0.03	0.03	2.03	0.01	0.01	0.35	0.00	0.64	0.14	0.56	0.96	0.39	0.11	0.04	0.01
20	22-1 F-C Present Automated Letters	0.01	0.00	0.32	0.00	0.00	0.05	0.01	0.06	0.05	0.22	0.31	0.13	0.04	0.02	0.00
21	23-1 F-C Present Non-Automated Letters	0.05	0.03	2.66	0.02	0.01	0.28	0.03	0.21	0.20	0.83	1.34	0.52	0.22	0.09	0.01
22	24-1 F-C Present Automated Cards	0.01	-	0.45	-	-	0.01	0.00	0.05	0.03	0.09	0.17	0.07	0.02	0.04	0.00
23	25-1 F-C Present Non-Automated Cards	0.01	0.01	0.89	-	0.00	-	0.00	0.09	0.13	0.30	0.13	0.03	0.01	0.00	0.00
24	26-1 Standard (A) Regular Letters Automated	0.02	0.01	0.40	0.01	0.00	0.03	0.01	0.04	0.18	0.20	0.29	0.12	0.05	0.01	0.00
25	27-1 Standard (A) Regular Letters Non-Automated	0.07	0.02	2.76	0.02	0.00	0.10	0.02	0.20	0.56	0.60	1.15	0.42	0.13	0.03	0.01
26	28-1 F-C Automated (both CR and non-CR) Letters	0.01	0.00	0.31	0.00	0.00	0.05	0.01	0.06	0.05	0.22	0.31	0.13	0.04	0.02	0.00
27	29-1 F-C Automated (both CR and non-CR) Cards	0.01	-	0.46	-	-	0.01	0.00	0.05	0.03	0.10	0.17	0.07	0.02	0.04	0.00

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Letters (4)
3 OF 16

	A	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
4		MODS 18 EXPRESS	MODS 18 MAILGRAM	MODS 18 REGISTRY	MODS 18 REWRAP	MODS 18 1EEOMT	MODS 18 1MISC	MODS 19 1SUPPORT	MODS 19 INTL	MODS 41 LD41	MODS 42 LD42	MODS 43 LD43	MODS 44 LD44	MODS 48 LD48 EXP	MODS 48 (LD48 OTH)	MODS 48 (LD48 ADM)
5 Subclass																
6																
7 1-LTRS SGL PC	0.01	-	0.01	0.02	0.03	0.11	0.04	0.02	0.06	0.00	0.38	0.18	0.00	0.07	0.04	
8																
9 2-1 LTR P C RT	0.00	-	0.00	0.00	0.01	0.01	0.01	0.01	0.04	0.00	0.04	0.00	0.00	0.01	0.01	
10																
11 2-2 LTR P NC RT	0.00	-	0.00	0.00	0.01	0.03	0.01	0.01	0.04	0.00	0.15	0.08	0.00	0.03	0.02	
12																
13 3-CARDS SGL PC	0.02	-	0.05	0.02	0.02	0.08	0.03	0.02	0.04	-	0.38	0.06	0.00	0.06	0.03	
14																
15 4-1 CRD P C RT	0.00	-	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.01	0.00	
16																
17 4-2 CRD P NC RT	0.00	-	0.00	0.00	0.00	0.02	0.00	0.00	0.01	0.00	0.07	0.01	0.00	0.02	0.02	
18																
19 B-1 IN COUNTY	0.00	-	0.00	0.00	0.01	0.01	0.01	0.01	0.00	0.00	0.00	-	0.00	0.00	0.00	
20																
21 B-2 OUT COUNTY	0.00	-	0.00	0.00	0.02	0.03	0.01	0.00	0.00	0.00	0.35	0.08	0.00	0.02	0.01	
22																
23 TOTAL PERIODICALS	0.00	-	0.00	0.00	0.01	0.03	0.01	0.00	0.00	0.00	0.32	0.07	0.00	0.02	0.01	
24																
25																
26																
27 10-(A) ENH CARR	0.00	-	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.07	0.01	0.00	0.01	0.00	
28																
29 11-(A) REG	0.00	-	0.00	0.00	0.03	0.03	0.01	0.00	0.03	0.00	0.16	0.04	0.00	0.03	0.01	
30																
31																
32																
33																
34																
35																
36																
37																
38																
39																
40																
41																
42																
43																
44																
45																
46																
47 F-C Single Piece Metered Letters	0.01	-	0.02	0.01	0.03	0.08	0.04	0.02	0.07	0.00	0.34	0.20	0.00	0.07	0.04	
48																
49 F-C Prisoner Automated Letters	0.00	-	0.00	0.00	0.01	0.03	0.01	0.00	0.04	0.00	0.11	0.06	0.00	0.02	0.01	
50																
51 F-C Prisoner Non-Automated Letters	0.01	-	0.02	0.01	0.02	0.08	0.05	0.03	0.07	0.00	0.54	0.24	0.00	0.10	0.07	
52																
53 F-C Prisoner Automated Cards	0.00	-	0.00	0.00	0.01	0.01	0.00	-	0.00	0.00	0.04	0.00	0.00	0.02	0.01	
54																
55 F-C Prisoner Non-Automated Cards	0.00	-	0.00	0.01	0.01	0.05	0.01	0.01	0.02	0.00	0.16	0.04	0.00	0.03	0.04	
56																
57 Standard (A) Regular Letters Automated	0.00	-	0.00	0.00	0.02	0.02	0.01	0.00	0.03	0.00	0.10	0.03	0.00	0.02	0.01	
58																
59 Standard (A) Regular Letters Non-Automated	0.00	-	0.00	0.06	0.11	0.03	0.00	0.03	0.00	0.51	0.09	0.00	0.08	0.03		
60																
61 F-C Automated (both CR and non-CR) Letters	0.00	-	0.00	0.00	0.01	0.03	0.01	0.00	0.04	0.00	0.11	0.06	0.00	0.02	0.01	
62																
63 F-C Automated (both CR and non-CR) Cards	0.00	-	0.00	0.00	0.01	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.01		
64																
65 F-C Automated (both CR and non-CR) Cards	0.00	-	0.00	0.00	0.01	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.02		
66																
67 F-C Automated (both CR and non-CR) Cards	0.00	-	0.00	0.00	0.01	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.01		

E
L

PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Letters (4)
4 OF 16

	A	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BI
4	MODS 48	MODS 49	MODS 79	MODS 99	NON MODS 99	NON MODS	Calculated Total								
5	Subclass	LD48	SSV	LD49	LD79	1SUPP	F1	ALLIED	AUTOMECH	EXPRESS	MANL	MANP	MISC	REGISTRY	
6															
7	1-LTRS SGL PC	0.04	0.28	0.02	-	-	0.70	0.35	-	0.01	1.36	0.00	0.22	0.02	13.89
8	2-1 LTR P C RT	-	0.07	0.04	-	-	0.15	0.32	-	0.08	0.00	0.12	0.00	2.48	
10	11 2-2 LTR P NNC RT	0.01	0.24	0.03	-	-	0.29	0.22	-	0.06	0.46	0.00	0.14	0.01	5.13
12	13 3-CARDS SGL PC	0.02	0.33	0.02	-	-	0.49	0.20	-	0.00	1.26	0.00	0.24	0.01	12.74
14	15 4-1 CRD P C RT	-	0.17	0.00	-	-	0.18	0.47	-	-	1.41	0.00	0.01	0.00	3.70
16	17 4-2 CRD P NNC RT	0.01	0.14	0.02	-	-	0.11	0.09	-	-	0.29	0.00	0.06	0.00	2.59
18	19 8-1 IN COUNTY	-	0.32	0.00	-	-	1.09	0.00	-	-	1.59	0.00	0.02	0.00	5.44
20	21 8-2 OUT COUNTY	-	0.17	0.08	-	-	0.37	0.06	-	0.03	0.36	0.00	0.01	0.00	6.73
22	23 TOTAL PERIODICALS	-	0.19	0.07	-	-	0.43	0.05	-	0.03	0.46	0.00	0.01	0.00	6.62
26	27 10-(A) ENH CARR	0.00	0.01	0.02	-	-	0.11	0.09	-	0.00	0.11	0.00	0.01	0.00	1.64
28	29 11-(A) REG	0.01	0.04	0.08	-	-	0.25	0.20	-	0.01	0.51	0.00	0.05	0.00	5.65
30	47 F-C Single Piece Metered Letters	0.03	0.29	0.01	-	-	0.53	0.32	-	0.01	1.10	0.00	0.22	0.03	12.20
48	49 F-C Presort Automated Letters	0.01	0.19	0.03	-	-	0.23	0.20	-	0.00	0.30	0.00	0.10	0.01	3.96
50	51 F-C Presort Non-Automated Letters	0.04	0.76	0.07	-	-	0.91	0.38	-	0.02	1.99	0.00	0.60	0.00	16.43
52	53 F-C Presort Automated Cards	0.01	0.16	0.01	-	-	0.09	0.12	-	-	0.18	0.00	0.07	0.00	2.15
54	55 F-C Presort Non-Automated Cards	0.03	0.08	0.05	-	-	0.16	0.00	-	-	0.39	0.00	0.04	0.00	3.85
56	57 Standard (A) Regular Letters Automated	0.01	0.03	0.03	-	-	0.15	0.18	-	0.00	0.30	0.00	0.03	0.00	4.10
58	59 Standard (A) Regular Letters Non-Automated	0.03	0.11	0.35	-	-	0.84	0.29	-	0.02	1.68	0.01	0.19	0.00	14.15
60	65 F-C Automated (both CR and non-CR) Letters	0.01	0.19	0.03	-	-	0.23	0.21	-	0.00	0.29	0.00	0.10	0.01	3.92
66	67 F-C Automated (both CR and non-CR) Cards	0.01	0.16	0.01	-	-	0.08	0.13	-	-	0.24	0.00	0.07	0.00	2.22

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Flats (4)
5 OF 16

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
4	BMCS	BMCS	BMCS	BMCS	BMCS	SPB	SPB	BMCS	BMCS	MODS 11	MODS 12	MODS 12	MODS 13	MODS 13	MODS 13	
5 Subclass	NMO	OTHR	PLA	PSM	SSM			BCS/DBCS	BCS/	BCS/DBCS	FSM/	FSM/1000	LSM/	MECPARC	SPBS/OTH	SPBS/PRI
6																
7 1-LTRS SGL PC	0.00	0.04	0.02	0.00	0.02	0.00	0.00	0.04	0.11	0.06	11.65	4.21	0.00	0.01	0.52	0.09
8																
9 2-1 LTR P C_RT																
10																
11 2-2 LTR P NC_RT	0.00	0.06	0.03	0.00	0.06	0.00	0.06	0.05	0.33	0.14	8.07	3.10	0.00	0.03	0.36	0.14
12																
13 3-CARDS SGL PC																
14																
15 4-1 CRD P C_RT																
16																
17 4-2 CRD P NC_RT																
18																
19 8-1 IN COUNTY	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.07	0.08	0.00	0.00	0.00	0.00	
20																
21 8-2 OUT COUNTY	0.01	0.21	0.01	0.06	0.15	0.00	0.02	0.01	1.10	0.87	0.00	0.01	0.92	0.06		
22																
23 TOTAL PERIODICA	0.01	0.19	0.19	0.01	0.05	0.14	0.00	0.02	0.01	1.01	0.81	0.00	0.01	0.84	0.05	
24																
27 10-(A) ENH.CARR	0.00	0.04	0.04	0.00	0.03	0.00	0.00	0.01	0.00	0.12	0.05	0.00	0.00	0.21	0.01	
28																
29 11-(A) REG	0.01	0.37	0.34	0.01	0.34	0.10	0.02	0.04	0.02	2.70	1.04	0.00	0.00	1.15	0.02	
30																

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Flats (4)
6 OF 16

	A	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
4		MODS 13	MODS 14	MODS 14	MODS 14	MODS 14	MODS 15	MODS 15	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 18	
5	Subclass	1SACKS_M	MANF	MANL	MANP	PRIORITY		1BULK PR	1CANCMPF	1OPBULK	1OPPRF	1PLATFRM	1POUCHNG	1SACKS_H	BUSREPLY	
6																
7	1-LTRS SGL PC	0.15	3.64	0.56	0.07	0.05	0.03	0.01	1.63	0.79	2.36	4.32	1.76	0.54	0.14	
8	2-1LTR_P C_RT															
10																
11	2-2 LTR_P NC_RT	0.23	2.26	0.35	0.03	0.13	-	0.03	0.51	0.61	1.74	3.30	1.25	0.49	0.07	
12																
13	3-CARDS SGL PC															
14																
15	4-1 CRD_P C_RT															
16																
17	4-2 CRD_P NC_RT															
18																
19	8-1 IN COUNTY	0.04	0.31	0.02	0.00	0.00	-	0.00	0.02	0.05	0.31	0.42	0.15	0.06	0.01	
20																
21	B-2 OUT COUNTY	0.14	1.05	0.13	0.02	0.05	-	0.01	0.10	0.40	1.19	1.64	0.52	0.35	0.03	
22															0.00	
23	TOTAL PERIODICA	0.13	0.99	0.12	0.02	0.05	-	0.01	0.09	0.37	1.12	1.53	0.49	0.32	0.03	
24																
27	10-(A) ENH CARR	0.01	0.05	0.01	0.00	0.00	0.00	0.01	0.08	0.07	0.17	0.04	0.03	0.00	0.00	
28																
29	11-(A) REG	0.07	0.80	0.13	0.02	0.01	-	0.01	0.12	0.73	0.63	1.24	0.43	0.18	0.06	
30																

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Flats (4)
7 OF 16

	A	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
4		MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 41	MODS 42	MODS 43	MODS 44	MODS 48	MODS 48	
5	Subclass	EXPRESS	MAILGRAM	REGISTRY	REWRAP	1EEQMT	1MISC	1SUPPORT	INTL	LD41	LD42	LD43	LD44	LD48 EXP	LD48 ADM	
6																
7	1-LTRS SGL PC	0.06	0.00	0.05	0.02	0.08	0.33	0.13	0.06	0.01	0.01	1.86	0.42	0.00	0.23	0.12
8																
9	2-1 LTR P C RT															
10																
11	2-2 LTR P NC RT	0.03	-	0.20	0.02	0.06	0.26	0.12	0.04	0.00	0.01	1.42	0.25	0.00	0.14	0.13
12																
13	3-CARDS SGL PC															
14																
15	4-1 CRD P C RT															
16																
17	4-2 CRD P NC RT															
18																
19	8-1 IN COUNTY	0.00	-	0.00	0.00	0.01	0.01	0.01	0.00	0.00	0.00	0.25	0.02	0.00	0.01	0.03
20																
21	8-2 OUT COUNTY	0.01	-	0.00	0.00	0.04	0.08	0.03	0.01	0.00	0.00	0.68	0.09	0.00	0.07	0.04
22																
23	TOTAL PERIODICA	0.01	-	0.00	0.00	0.03	0.08	0.03	0.01	0.00	0.00	0.64	0.08	0.00	0.07	0.04
24																
27	10-(A) ENH CARR	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.03	0.01
28																
29	11-(A) REG	0.00	-	0.00	0.01	0.04	0.08	0.04	0.00	0.01	0.00	0.57	0.09	0.00	0.05	0.03
30																

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Fats (4)
8 OF 16

A	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BI
	MODS 48	MODS 49	MODS 79	MODS 99	MODS 99	NON MODS								
5 Subclass	LD48_SSV	LD49	LD79	1SUPP_F1	1SUPP_F4	ALLIED	AUTOMECH	EXPRESS	MANF	MANL	MANP	MISC	REGISTRY	Total
6														
7 1-LTRS SGL PC	0.69	0.76	0.02	-	-	1.51	0.10	-	3.99	0.28	0.05	0.26	0.03	43.37
8 2-1 LTR P C RT														
9 2-1 LTR P C RT	0.00	1.10	0.06	-	-	0.85	0.22	-	2.35	0.11	0.02	0.28	0.08	31.17
10 2-2 LTR P NC RT														
11 2-2 LTR P NC RT	0.00													
12 3-CARDS SGL PC														
13 4-1 CRD P C RT														
14 4-1 CRD P C RT														
15 4-2 CRD P NC RT														
16														
17 4-2 CRD P NC RT														
18														
19 8-1 IN COUNTY	0.00	0.10	0.15	-	-	0.32	0.00	-	0.38	0.11	0.00	0.01	0.00	3.01
20														
21 8-2 OUT COUNTY	0.03	0.52	0.04	-	-	0.90	0.02	0.01	1.23	0.06	0.02	0.11	0.00	13.27
22														
23 TOTAL PERIODICA	0.02	0.48	0.05	-	-	0.85	0.02	0.01	1.15	0.07	0.02	0.10	0.00	12.40
24														
25 10-(A) ENH.CARR	0.01	0.01	0.02	-	-	0.21	0.02	-	0.14	0.01	0.01	0.01	0.00	1.66
26														
27 11-(A) REG	0.01	0.09	0.04	-	-	0.80	0.06	-	1.47	0.10	0.01	0.06	0.00	14.18
28														
29														
30														

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Parcels (4)
9 OF 16

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	BMCS	BMCS	BMCS	BMCS	BMCS	BMCS	BMCS	BMCS	MODS 11	MODS 11	MODS 12	MODS 12	MODS 13	MODS 13	MODS 13
5	Subclass	NMO	OTHR	PLA	PSM	SPB	SSM	BCS/	BCS/DBCS	OCR/	FSM/	FSM/1000	LSM/	MECPARC	SPBS/OTH
6															
7	1-LTRS SGL PC	0.00	1.00	0.53	0.35	0.12	0.00	0.15	0.26	0.20	0.72	0.30	0.00	0.08	20.61
8															3.95
9	2-1 LTR P C_RT														
10															
11	2-2 LTR P NC_RT	0.01	0.27	0.39	0.00	-	1.80	0.22	1.13	0.09	2.79	1.32	0.00	1.24	46.59
12															6.69
13	3-CARDS SGL PC														
14															
15	4-1 CRD P C_RT														
16															
17	4-2 CRD P NC_RT														
18															
19	8-1 IN COUNTY	0.00	0.00	0.01	0.00	0.02	0.00	0.01	0.01	0.00	-	-	0.00	0.02	0.56
20															0.03
21	8-2 OUT COUNTY	0.23	14.77	15.14	0.05	4.68	2.51	0.11	0.15	0.13	8.79	8.33	0.00	0.28	77.19
22															4.24
23	TOTAL PERIODICA	0.21	13.51	13.86	0.05	4.29	2.29	0.10	0.14	0.12	8.04	7.62	0.00	0.27	70.65
24															3.88
27	10-(A) ENH.CARR	0.09	23.73	19.70	15.36	4.40	8.99	0.09	2.51	-	0.01	-	0.00	0.06	47.32
28															0.99
29	11-(A) REG	1.33	10.09	8.97	8.49	3.16	0.65	0.06	0.18	0.06	0.28	0.12	0.00	0.23	7.96
30															0.28

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Parcels (4)
10 OF 16

A	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
	MODS 13	MODS 14	MODS 14	MODS 14	MODS 14	MODS 14	MODS 15	MODS 17	MODS 18	BUSREPLY					
4															
5	Subclass		1SACKS_M	MANF											
6				MANL											
7	1-LTRS SGL PC	0.50	0.37	0.93	2.77	2.25	0.10	0.02	3.79	2.79	14.04	11.01	10.55	1.83	0.47
8															0.28
9	2-1LTR_P_C_RT														
10															
11	2-2LTR_P_NC_RT	0.36	3.69	7.98	10.83	7.24	-	0.04	0.86	3.04	20.69	24.28	12.52	2.78	5.15
12															0.00
13	3-CARDS SGL PC														
14															
15	4-1CRD_P_C_RT														
16															
17	4-2 CRD_P_NC_RT														
18															
19	8-1 IN COUNTY	1.06	9.12	0.01	0.02	0.10	-	0.01	0.27	1.01	1.76	3.33	1.22	0.47	0.09
20															0.00
21	8-2 OUT COUNTY	10.42	4.97	9.42	8.47	0.66	-	0.08	2.98	14.27	41.50	39.38	13.57	9.94	0.57
22															0.00
23	TOTAL PERIODICA	9.62	5.33	8.62	7.74	0.61	-	0.07	2.75	13.13	38.11	36.30	12.52	9.13	0.53
24															0.00
27	10-(A) ENH.CARR	2.06	0.03	0.24	3.91	1.46	-	0.03	0.63	3.38	7.80	20.05	3.50	2.99	0.21
28															0.00
29	11-(A) REG	0.28	0.15	0.32	1.39	0.38	0.06	0.03	0.28	1.73	2.48	3.45	1.47	0.80	0.11
30															0.00

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Parcels (4)
11 OF 16

	A	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
		MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 19	MODS 19	MODS 42	MODS 43	MODS 44	MODS 48	MODS 48	
4																
5	Subclass	EXPRESS	MAILGRAM	REGISTRY	REWRAP	1EEQMT	1MISC	1 SUPPORT	INTL	LD41	LD42	LD43	LD44	LD48 EXP	LD48 OTH	LD48 ADM
6	7	1-LTRS SGL PC	0.14	-	0.45	0.09	0.25	0.66	0.31	0.24	0.03	0.00	3.85	0.28	0.00	0.50
8	9	2-LTR P C RT														
10	11	2-2 LTR P NC RT	0.88	-	4.46	0.01	1.10	1.89	0.71	2.40	0.00	0.00	10.32	0.17	0.00	0.81
12	13	3-CARDS SGL PC														
14	15	4-1 CRD P C RT														
16	17	4-2 CRD P NC RT														
18	19	8-1 IN COUNTY	0.01	-	0.02	0.00	0.08	0.17	0.07	-	0.00	1.04	0.02	0.00	-	0.31
20	21	8-2 OUT COUNTY	0.10	-	0.19	0.02	1.01	2.81	0.86	0.03	0.00	4.59	0.03	0.01	0.39	0.15
22	23	TOTAL PERIODICA	0.09	-	0.17	0.02	0.93	2.59	0.79	0.03	0.00	4.20	0.03	0.01	0.29	0.15
24	27	10-(A) ENH CARR	0.01	-	0.02	0.00	0.37	0.58	0.28	0.02	0.00	10.73	0.76	0.00	0.61	0.26
28	29	11-(A) REG	0.00	-	0.00	0.05	0.14	0.25	0.08	0.00	0.02	0.00	4.32	0.07	0.00	0.30
30																

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

A	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BI
	MODS_48	MODS_49	MODS_79	MODS_99	MODS_99	NON MODS	Calculated							
5 Subclass	LD48_SSV	LD49	LD79	1SUPP_F1	1SUPP_F4	ALLIED	AUTOMECH	EXPRESS	MANF	MANL	MANP	MISC	REGISTRY	Total
6						4.47	0.26	-	0.30	0.22	6.09	0.72	0.04	99.79
7	1-LTRS SGL PC	0.13	0.49	0.13	-									
8	2-1 LTR P C RT													
10	2-2 LTR P NNC RT	0.10	1.66	0.03	-	2.83	0.26	-	-	3.59	7.07	0.08	0.02	200.68
11	3-CARDS SGL PC													
12	4-1 CRD_P C RT													
13	4-2 CRD_P NC RT													
14														
15														
16														
17														
18														
19	8-1 IN COUNTY		0.00	0.00	-	0.60	0.00	-	-	0.00	0.00	0.00	0.00	21.63
20														
21	8-2 OUT COUNTY		5.29	1.72	-	9.28	2.26	-	-	5.06	1.25	0.09	0.01	327.88
22														
23	TOTAL PERIODICA		4.84	1.57	-	8.54	2.06	-	-	4.63	1.15	0.08	0.01	301.77
24														
27	10-(A) ENH CARR		0.04	0.04	-	25.46	0.02	-	2.20	0.06	9.73	2.49	0.04	223.27
28														
29	11-(A) REG	0.06	0.18	0.06	-	2.88	0.09	-	0.24	0.32	6.11	0.30	0.03	70.53
30														

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Total (4)
13 OF 16

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	BMCS	BMCS	BMCS	BMCS	BMCS	BMCS	BMCS	MODS 11	MODS 11	MODS 12	MODS 12	MODS 13	MODS 13	SPBS/OTH	
4	NMO	OTHR	PLA	PSM	SPB	SSM	BCS/	BCS/DBCS	BCS/OCR	FSM/	FSM/	MECPARC	MECPARC	SPBS/OTH	
5	Subclass														
6															
7	1-LTRS SGL PC	0.00	0.02	0.01	0.00	0.00	0.00	0.54	1.81	0.66	1.12	0.40	0.00	0.00	
8	2-1 LTR P C RT	-	-	-	-	-	-	0.11	0.53	0.13	-	0.00	0.00	0.00	
10	2-2 LTR P NC RT	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.11	0.20	0.14	0.05	0.00	0.00	
11	3-CARDS SGL PC	-	0.00	0.00	0.00	-	0.00	0.30	1.07	0.54	0.03	0.00	0.01	0.00	
14	4-1 CRD P C RT	-	-	-	-	-	-	-	0.19	-	-	0.00	0.00	-	
16	4-2 CRD P NC RT	-	-	-	0.00	-	0.12	0.35	0.12	0.00	0.00	0.00	0.00	0.00	
18	19-1 IN COUNTY	0.00	0.01	0.01	0.00	0.01	0.00	0.03	0.00	0.07	0.09	0.00	0.00	0.00	
20	21-2 OUT COUNTY	0.01	0.23	0.23	0.01	0.06	0.15	0.00	0.05	0.01	1.06	0.85	0.00	0.01	
22	23 TOTAL PERIODICA	0.01	0.21	0.21	0.01	0.06	0.14	0.00	0.04	0.01	0.98	0.76	0.00	0.01	
24	27 10-(A) ENH CARR	0.00	0.05	0.05	0.01	0.02	0.02	0.03	0.09	0.02	0.08	0.03	0.00	0.00	
28	29 11-(A) REG	0.03	0.36	0.31	0.12	0.16	0.08	0.18	0.74	0.18	0.80	0.31	0.00	0.00	
30	34 14-(B) PARCELS	12.55	28.31	31.13	11.47	2.73	3.58	0.14	0.06	0.01	0.17	0.08	0.00	0.68	
36	37 15-(B) BD PRINT	0.64	5.83	5.82	5.74	1.24	0.54	0.04	0.20	0.04	1.55	0.92	0.01	0.16	
39	39 16-(B) MEDIA ML	3.58	14.95	12.99	17.06	1.64	1.39	0.01	0.11	0.00	1.60	0.90	0.00	0.09	
40														4.97	
														0.30	

SF

PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

	A	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
4	MODS 13	MODS 14	MODS 14	MODS 14	MODS 14	MODS 15	MODS 15	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 17	MODS 18	
5	1SACKS_M	1MANF	1MANF	1MANF	1MANF	1MAN	1MAN	1BULK_PR	1BULK_PR	1CANCMPP	1OPBULK	1OPREF	1PLATFRM	1POUCHING	BUSREPLY	
6																
7	1-LTRS SGL PC	0.06	0.37	2.23	0.04	0.04	0.38	0.01	1.06	0.25	0.93	1.49	0.67	0.19	0.06	0.04
8	9 2-1 LTR_P C_RT	0.01	-	0.20	-	0.00	-	0.06	0.02	0.04	0.18	0.17	0.08	0.02	0.00	0.00
10	11 2-2 LTR_P NC_RT	0.02	0.04	0.53	0.01	0.01	0.07	0.01	0.08	0.07	0.31	0.46	0.19	0.07	0.03	0.00
12	13 3-CARDS SGL PC	0.03	0.03	3.91	0.01	0.01	0.25	0.01	0.68	0.16	0.57	1.06	0.43	0.12	0.05	0.04
14	14 4-1 CRD_P C_RT	0.01	-	0.54	-	-	-	0.00	0.02	0.02	0.28	0.16	0.04	0.02	0.00	0.00
16	17 4-2 CRD_P NC_RT	0.01	0.00	0.57	-	0.00	0.01	0.00	0.08	0.04	0.10	0.20	0.09	0.02	0.03	0.00
18	19 8-IN COUNTY	0.05	0.32	0.04	0.00	0.00	-	0.00	0.02	0.05	0.30	0.42	0.17	0.06	0.01	0.00
20	21 8-2 OUT COUNTY	0.15	1.01	0.22	0.04	0.05	-	0.01	0.10	0.41	1.23	1.66	0.54	0.35	0.03	0.00
22	23 TOTAL PERIODICA	0.14	0.86	0.21	0.03	0.05	-	0.01	0.10	0.36	1.15	1.55	0.51	0.33	0.03	0.00
24	27 10-(A) ENH.CARR	0.01	0.03	0.06	0.00	0.00	0.01	0.00	0.02	0.08	0.08	0.17	0.05	0.03	0.00	0.00
28	29 11-(A) REG	0.04	0.24	0.58	0.03	0.01	0.03	0.01	0.08	0.40	0.40	0.70	0.26	0.10	0.02	0.00
30	35 14-(B) PARCELS	2.61	0.14	0.22	5.45	0.35	-	0.01	0.78	1.30	3.26	9.87	1.72	6.32	0.17	0.24
36	37 15-(B) BD PRINT	0.35	0.51	0.16	0.62	0.01	-	0.01	0.28	0.82	1.24	3.32	0.97	0.88	0.04	0.03
38	39 16-(B) MEDIA ML	0.09	0.65	0.18	2.06	0.18	-	0.01	0.50	0.84	2.07	3.69	2.03	0.90	0.06	0.05
40																

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Total (4)
15 OF 16

	A	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT
4		MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 18	MODS 19	MODS 41	MODS 42	MODS 43	MODS 44	MODS 48	MODS 48	
5	SubClass	EXPRESS	MAILGRAM	REGISTRY	REWRAP	1EEQM1	1MISC	1SUPPORT	INTL	LD41	LD42	LD43	LD44	LD48 EXP	LD48 OTH	LD48 ADM
6																
7	1-LTRS SGL PC	0.01	0.00	0.02	0.02	0.04	0.14	0.05	0.02	0.06	0.00	0.55	0.20	0.00	0.09	0.05
8																
9	2-1 LTR_P_C_RT	0.00	-	0.00	0.00	0.01	0.00	0.00	0.04	0.00	0.04	0.04	0.04	0.00	0.01	0.01
10																
11	2-2 LTR_P_NC_RT	0.00	-	0.01	0.00	0.01	0.04	0.02	0.01	0.04	0.00	0.17	0.08	0.00	0.03	0.02
12																
13	3-CARDS SGL PC	0.02	-	0.05	0.02	0.02	0.08	0.03	0.02	0.04	-	0.38	0.06	0.00	0.05	0.03
14																
15	4-1 CRD_P_C_RT	0.00	-	0.00	0.00	0.01	0.00	-	0.00	0.00	0.13	0.00	0.00	0.00	0.01	0.00
16																
17	4-2 CRD_P_NC_RT	0.00	-	0.00	0.00	0.02	0.00	0.00	0.00	0.01	0.00	0.07	0.01	0.00	0.02	0.02
18																
19	B-1 IN COUNTY	0.00	-	0.00	0.00	0.01	0.01	0.01	0.00	0.00	0.00	0.24	0.02	0.00	0.01	0.02
20																
21	B-2 OUT COUNTY	0.01	-	0.00	0.00	0.04	0.09	0.03	0.01	0.00	0.00	0.67	0.09	0.00	0.07	0.04
22																
23	TOTAL PERIODICA	0.01	-	0.00	0.04	0.06	0.03	0.01	0.00	0.00	0.63	0.08	0.00	0.06	0.04	
24																
25	10-(A) ENH CARR	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.02	0.01	
26																
27	11-(A) REG	0.00	-	0.00	0.00	0.03	0.05	0.02	0.00	0.02	0.00	0.34	0.05	0.00	0.04	0.02
28																
29	14-(B) PARCELS	0.01	-	0.44	0.14	0.15	0.46	0.14	0.29	0.09	0.00	6.85	0.21	0.00	0.50	0.34
30																
31	15-(B) BD PRINT	0.00	-	0.00	0.07	0.07	0.22	0.07	0.28	0.00	0.00	1.95	0.09	0.00	0.23	0.21
32																
33	16-(B) MEDIA ML	0.00	-	0.00	0.18	0.07	0.18	0.07	0.10	0.09	0.01	3.70	0.24	0.00	0.50	0.50
34																
35																
36																
37																
38																
39																
40																

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PRC TEST YEAR MAIL PROCESSING UNIT COSTS
BY COST POOL

PRC TY Total (4)
16 OF 16

	A	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BI
4	MODS 48	MODS 49	MODS 79	MODS 99	NON MODS 98										
5	Subclass	LD48_SSV	LD49	LD79	1SUPP_F1	1SUPP_F4	Allied	Automec	Express	Manf	Manf	Manl	Misc	Registy	Total
6															
7	1-LTRS SGL PC	0.05	0.33	0.02	-	-	0.81	0.32	-	0.38	1.25	0.06	0.23	0.02	17.42
8	2-1LTR_P_C_RT	-	0.07	0.04	-	-	0.15	0.32	-	-	0.08	0.00	0.12	0.00	2.48
10	2-2LTR_P_NC_RT	0.01	0.26	0.03	-	-	0.30	0.22	-	0.04	0.45	0.00	0.15	0.01	5.60
12	3-CARDS SGL PC	0.02	0.33	0.02	-	-	0.49	0.20	-	0.00	1.26	0.00	0.24	0.01	12.74
14	4-1CRD_P_C_RT	-	0.17	0.00	-	-	0.18	0.47	-	-	1.41	0.00	0.01	0.00	3.70
16	4-2CRD_P_NC_RT	0.01	0.14	0.02	-	-	0.11	0.09	-	-	0.29	0.00	0.06	0.00	2.59
18	8-1 IN COUNTY	0.00	0.11	0.15	-	-	0.35	0.00	-	0.36	0.18	0.00	0.01	0.00	3.15
20	8-2 OUT COUNTY	0.02	0.51	0.04	-	-	0.89	0.03	0.01	1.17	0.08	0.02	0.10	0.00	13.53
22	TOTAL PERIODICA	0.02	0.48	0.05	-	-	0.85	0.03	0.01	1.10	0.09	0.02	0.10	0.00	12.64
24	10-(A) ENH.CARR	0.00	0.01	0.02	-	-	0.19	0.04	-	0.10	0.05	0.01	0.01	0.00	1.76
28	11-(A) REG	0.01	0.06	0.07	-	-	0.45	0.16	-	0.43	0.39	0.09	0.06	0.00	8.97
30	14-(B) PARCELS	0.40	0.05	0.14	-	-	4.30	0.12	-	0.27	0.10	12.26	0.42	0.08	153.66
36	15-(B) BD PRINT	0.00	0.49	0.33	-	-	2.48	0.10	-	1.04	0.18	3.46	0.17	0.00	46.89
38	16-(B) MEDIA ML	0.00	0.29	0.06	-	-	1.29	0.17	-	1.05	0.00	4.42	0.32	0.00	86.15
40															

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