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Library Reference J-8 POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

**Reconciliation of FY 2000
Statement of Revenue and Expenses
to Audited Financial Statements
and
Reallocation of Expenses by Component**

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General Description Fiscal Year 2000

No substantive changes were made to cost segments or components in Fiscal Year 2000. Detailed descriptions of all cost segments are available in LR-J-1, Summary Description of USPS Development of Costs by Segments and Components, Fiscal Year 2000.

The Statement of Revenue and Expenses report by cost segment included in Chapter 2 of this Library Reference lists general ledger accounts grouped by segment and component for FY 2000. It also shows comparable amounts reported for FY 1999 (SPLY).

The Cost Segments and Components Reconciliation to Audited Financial Statements included in Chapter 3 of this Library Reference adjusts amounts reflected in the Accounting Period 14 General Ledger for year-end audit adjustments. This results in amounts that underlie the September 30 year-end financial statements. This report also reallocates year-end labor contract accruals back to the appropriate labor sub-account and breaks out cost component expenses not available directly from a general ledger account but obtained from another source such as a unique finance number or a subsidiary reporting system.

Chapter 4 of this Library Reference documents the sources and methods used to reallocate expenses not available directly from a general ledger account but obtained from another source such as a unique finance number or a subsidiary reporting system. It also includes a memorandum documenting an adjustment to the General Ledger that moved \$5.85 million from postage printing costs to stamped envelope printing costs.

1. The first part of the document is a letter from the President of the United States to the Congress, dated January 1, 1861. It is a very important document, as it sets out the President's policy for the new year. The President, James Buchanan, is writing to the Congress, and he is telling them that he is going to support the Fugitive Slave Law. He is also telling them that he is going to support the Kansas-Nebraska Act. This is a very important statement, as it shows that the President is taking a strong stand on the issue of slavery.

2. The second part of the document is a letter from the President of the United States to the Congress, dated January 1, 1861. It is a very important document, as it sets out the President's policy for the new year. The President, James Buchanan, is writing to the Congress, and he is telling them that he is going to support the Fugitive Slave Law. He is also telling them that he is going to support the Kansas-Nebraska Act. This is a very important statement, as it shows that the President is taking a strong stand on the issue of slavery.

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UNITED STATES POSTAL SERVICE
STATEMENT OF REVENUE AND EXPENSES
REVENUE SEGMENT 1 - TOTAL REVENUE
AP 01 THROUGH AP 14 FISCAL YEAR 2000

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COST CODE	ACCOUNT NBR	DESCRIPTION	CURRENT AMOUNT	SPLY AMOUNT	CURR LESS SPLY DIFFERENCE
RIA1	41100	REVENUE ESTIMATE CONTROL-STAMPS&STAMPED PAPER	2,479,566.78CR	1,149,762.28	3,629,329.06CR
RIA1	41110085	POSTAGE STOCK SALES-CELEBRATE THE CENTURY	43,695,803.01CR	33,657,549.81CR	10,038,253.20CR
RIA1	41110086	POSTAGE STOCK SALES-PRECANCELLED STAMPS	403,712,306.84CR	450,972,782.25CR	47,260,475.41
RIA1	41110088	REVENUE-POSTAGE-HOLOGRAPHIC SPACE STAMP	9,369,636.86CR	0.00	9,369,636.86CR
RIA1	41110090	POSTAGE STOCK INVENTORY BEGINNING OF PERIOD	9,260,461,427.19CR	9,305,434,476.55CR	44,973,049.36
RIA1	41110229	POSTAGE STOCK INVENTORY BEGINNING OF PERIOD	131,688,013,043.64CR	163,321,345,882.68CR	31,633,332,839.04
RIA1	41110490	POSTAGE STOCK INVENTORY BEGINNING OF PERIOD	11,467,037,336.60	11,525,007,148.43	57,969,811.83CR
RIA1	411111	POSTAGE STOCK RECEIVED DURING PERIOD	1,125.51CR	0.00	1,125.51CR
RIA1	41111005	POSTAGE STOCK RECEIVED DURING PERIOD	17,003,916,364.62CR	27,111,100,599.56CR	10,107,184,234.94
RIA1	411112	POSTAGE STOCK REDEEMED-DESTROYED-TEST	0.00	2,085.00	2,085.00CR
RIA1	41112510	POSTAGE STOCK REDEEMED-DESTROYED-TEST	2,438,896,700.49	3,621,074,484.31	1,182,177,783.82CR
RIA1	41113805	POSTAGE STOCK INVENTORY END OF PERIOD	129,859,958,300.08	165,928,866,403.02	36,068,908,102.94CR
RIA1	41114519	POSTAGE STOCK CLAIM FOR LOSSES	231,475.11	32,843.11	198,632.00
RIA1	41115501	POSTAGE STOCK SHIPPED TO OTHER OFFICES	4,923,439,160.14	9,368,027,913.53	4,444,588,753.39CR
RIA1	41117171	POSTAGE STOCK REVALUE PLAIN STAMPED ENVELOPES	16,627,227.90CR	29,923,230.91CR	13,296,003.01
RIA1	41117509	POSTAGE STOCK REVALUE PLAIN STAMPED ENVELOPES	10,541,264.96	14,069,176.49	3,527,911.53CR
RIA1	41118503	OFFICIAL MAIL STAMP (CMS) - STOCK SHIPPED	3,463,342.39	4,077,423.14	614,080.75CR
RIA1	41119175	VENDING MACHINE OVER AND SHORT	1,007,485.02CR	1,041,978.49CR	34,493.47
RIA1	41119612	REV-POSTG STOCK-VEND MACH SHRTG OVER 100.00	1,726,016.87	1,671,233.28	54,783.59
RIA1	41119621	REV-POSTG STOCK-VEND MACH SHRTG 100.00 OR LESS	368,859.17	342,841.33	26,017.84
RIA1	41121	SALES OF PRINTED STAMPED ENVEL.-POSTAGE ONLY	594.00	0.00	594.00
RIA1	41121104	SALE OF PRINTED STAMPED ENVEL - POSTAGE ONLY	77,729,114.47CR	81,800,974.57CR	4,071,860.10
RIA1	41123537	POSTAGE REFUNDS - PRINTED STAMPED ENVELOPES	106,852.17	106,126.03	726.14
RIA1	41125534	DISCOUNTS ON STAMPED ENVELOPES	6,637,710.33	6,389,394.92	248,315.41
RIA1	41127	REV- POSTAGE STOCK- STAMP BY PHONE ALLOCATION	447.88	0.00	447.88
RIA1	41129	REVENUE-POST STK-STMPs ON CONSIGN ALLOCATION	2,556,210.79	5,851,657.60CR	8,407,868.39
RIA1	41137095	REV POSTAGE STOCK CONSIGN REPLENISH SALES	752,420,265.27CR	734,752,535.93CR	17,667,729.34CR
RIA1	41141094	REV POSTAGE STOCK STAMP BY MAIL SALES	287,228,703.74CR	284,642,529.37CR	2,586,174.37CR
RIA1	41142096	REVENUE-POSTAGE STK VENDING EQUIP. SALES	586,581,161.28CR	603,945,230.94CR	17,364,069.66
RIA1	41143097	REVENUE-POSTAGE STAMP SALES-LOONEY TUNES	49,501,001.08CR	46,106,570.38CR	3,394,430.70CR
RIA1	41153239	POSTAGE STOCK - (SIA) - FLOOR STOCK Overage	2,630,350.55CR	0.00	2,630,350.55CR
RIA1	41199	MISC.INCLUDING ADJ.FOR POSTAGE IN HANDS-PUB.	42,400,000.00CR	45,000,000.00CR	2,600,000.00
RIA1	41200	REVENUE ESTIMATE CONTROL-METERED POSTAGE	7,632,598.31	3,523,651.30	4,108,947.01
RIA1	41220	CUSTOMERS POSTAGE METERS	14,609,246,722.95CR	13,637,876,350.67CR	971,370,372.28CR
RIA1	41220111	CUSTOMERS POSTAGES METERS	6,113,113,511.72CR	7,325,042,102.24CR	1,211,928,590.52
RIA1	41221	REVENUE-PC POSTAGE-RETAIL	36,062,386.04CR	0.00	36,062,386.04CR
RIA1	41230	POSTAGE METERS AND MAILMATS IN POST OFFICE	4,503.82	24,756.32CR	29,260.14
RIA1	41230109	POSTAGE METERS AND MAILMATS IN PO-PVI	3,740,126,051.04CR	3,458,761,579.43CR	281,364,471.61CR
RIA1	41230110	POSTAGE METERS AND MAILMATS IN POST OFFICE	309,197,050.07CR	412,894,848.06CR	103,697,797.99
RIA1	41231	REV-POSTAGE-DESKTOP POST OFFICE-NETPOST	0.00	5,759.59	5,759.59CR
RIA1	41240113	PRESORT METER MAIL - DISCOUNT WAIVED	270,675,871.04CR	234,993,960.66CR	35,681,910.38CR
RIA1	41300	REV-POST-PRDCLS,PERMIT&OFFC MAIL-REV EST CNTL	153,569.96	445,749.36	292,179.40CR
RIA1	41310135	REVENUE-POSTAGE-PERIODICALS	1,301,682,169.19CR	1,369,393,223.28CR	67,711,054.09
RIA1	41316224	REV-PRMT IMPRINT-PERDCLS-IN CNTV RATE PSTG	65,144,470.13CR	45,848,751.83CR	19,295,718.30CR
RIA1	41320136	CENTRALIZED POSTAGE PAYMENT,PERIODICALS REVEN	777,459,655.25CR	738,269,927.76CR	39,189,727.49CR
RIA1	41400	REV-POSTG-PERDCLS,PRMT STRD MAIL-REV EST CNTL	421,081.36	401,418.13	19,663.23
RIA1	41410237	REVENUE-PERMIT IMPRINT-PRIORITY MAIL POSTAGE	1,126,750,367.84CR	651,403,131.76CR	475,347,236.08CR
RIA1	41411	REV-POSTG-PRMT&OFFCL MAIL-STDRD MAIL,PRMT IMPR	0.00	45,000.00CR	45,000.00
RIA1	41411130	REGULAR STANDARD MAIL A PERMIT IMPRINT	12,269,598,847.42CR	11,609,968,165.72CR	659,630,681.70CR
RIA1	41412131	BOUND PRNTD MATTER,STDRD MAIL B PRMT IMPR REV	454,924,191.04CR	404,946,181.57CR	49,978,009.47CR
RIA1	41413132	ALL OTHER PERMIT IMPRINT	100,128,149.13CR	985,382,550.05CR	885,254,400.92
RIA1	41414125	NON-PROFIT STANDARD MAIL A PERMIT IMPRINT REV	1,318,233,095.34CR	1,288,944,595.89CR	29,288,499.45CR

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COST CODE	ACCOUNT NBR	DESCRIPTION	CURRENT AMOUNT	SPLY AMOUNT	CURR LESS SPLY DIFFERENCE
RIA1	41415	REV-POSTAGE-1ST CLASSMAIL-BREAST CANCER STAMP	453,484.92	0.00	453,484.92
RIA1	41415084	REV-POSTAGE-FIRST CLS ML-BREAST CANCER STMP	41,165,314.87CR	30,306,960.18CR	10,858,354.69CR
RIA1	41416121	FIRST CLASS PRESORT PERMIT MAIL REVENUE	6,248,955,518.02CR	5,246,012,902.56CR	1,002,942,615.46CR
RIA1	41417	REV-PSTG-PRMT&OFFCL MAIL-EXPDTD MAIL(SP PRMT)	285.00	1,965.75CR	2,250.75
RIA1	41417133	EXPEDITED MAIL REVENUE	170,706,409.94CR	163,401,446.65CR	7,304,963.29CR
RIA1	41418124	SPECIAL STANDARD MAIL B(PRESORT PRMT IMPR REV)	89,774,551.62CR	86,684,865.54CR	3,089,686.08CR
RIA1	41419223	REV-PERMIT IMPRINT-PARC POST STN MAIL B PSTGE	746,047,711.65CR	480,618,851.34CR	265,428,860.31CR
RIA1	41422	OMAS WORKLOAD REVENUE ALLOCATION	421,300,645.32CR	411,494,997.91CR	9,805,647.41CR
RIA1	41423	OMAS WORKSHARED REVENUE ALLOCATION	525,476,500.25CR	341,084,876.87CR	184,391,623.38CR
RIA1	41430238	REV-POSTAGE-FRN DESTNTN-REQ PUBS & PERDCLS	62,244,680.85CR	17,620,667.21CR	44,624,013.64CR
RIA1	41432	REVENUE-INT'L SURFACE AIRLIFT MAIL-(ISAL)	33,309.13	0.00	33,309.13
RIA1	41432234	REVENUE-INERNATIONAL SURFACE AIRMAIL(BMEUS)	92,424,600.24CR	69,517,405.38CR	22,907,194.86CR
RIA1	41433235	REVENUE-INTERNATIONAL PRIORITY AIRMAIL(BMEUS)	49,566,896.88CR	23,890,179.72CR	25,676,717.16CR
RIA1	41434236	REVENUE-INTERNATIONAL GLOBAL PACKAGE LINK	10,457,757.21CR	12,329,758.86CR	1,872,001.65
RIA1	41435	REV-POSTAGE-EXPRESS MAIL-POSTAL SHIP	25,782.63CR	41,877.68CR	16,095.05
RIA1	41436	REV-POSTAGE-PRIORITY MAIL-POSTAL SHIP	318,451.78CR	176,904.40CR	141,547.38CR
RIA1	41440143	CENTRLZD PSTG PYMNT,REG STDRD MAIL A REVENUE	2,287,868.19CR	4,306,523.58CR	2,018,655.39
RIA1	41500	REVENUE ESTIMATE CONTROL-OTH. POSTAL FUND	22,439.92	2,119.79	20,320.13
RIA1	41511	POSTAGE DUE INVOICE	34,344,847.22CR	37,593,026.12CR	3,248,178.90
RIA1	41511114	POSTAGE DUE INVOICE	827,062,849.61CR	668,834,613.46CR	158,228,236.15CR
RIA1	41511119	POSTAGE DUE INVOICE	4,106,791.92CR	13,801,597.04CR	9,694,805.12
RIA1	41512	REVENUE-OTHER-PICK-UP-POSTAL SHIP	312.38CR	1,111.57CR	799.19
RIA1	41521	REVENUE-POSTAGE-OTH INTRNTNL REPLY COUPONS	317,012.68CR	270,135.54CR	46,877.14CR
RIA1	41531	REV.-POSTAGE-OTHER-FOREIGN POSTAL TRANSACTION	0.00	4,010.08	4,010.08CR
RIA1	41532	REV-PSTGE-OTH-FORGN PSTL-DIR ENTRY MAIL TRANS	0.00	486.60	486.60CR
RIA1	41590	POSTAGE AND FEES REFUNDED	2,891,048.20	44,555,583.57	41,664,535.37CR
RIA1	41590536	POSTAGE AND FEES REFUNDED	24,633.72	3,321,463.97CR	3,346,097.69
RIA1	41590676	REVENUE-POSTAGE-OTHER POSTAGE & FEES REFUNDED	10,199,795.93	8,149,099.16	2,050,696.77
RIA1	41593525	REVENUE-OTHER-REFUNDS-PRE-CANCELED STAMP	2,730,314.75	2,510,220.24	220,094.51
RIA1	41594	REVENUE-REFUND-REVENUE DEFICIENCY COLLECTED	0.00	6.09CR	6.09
RIA1	41594532	REVENUE REFUND REVENUE DEFICIENCY COLLECTED	94,828.84	1,876.62	92,952.22
RIA1	41595	REVENUE-FORBEARANCE-REVENUE DEFICIENCY	152,035.94	1,731.02	150,304.92
RIA1	41595533	REVENUE FORBEARANCE REVENUE DEFICIENCY	74,051.14	759,651.28	685,600.14CR
RIA1	41596526	REVENUE-OTHER-REFUND-CUSTOMER METER POSTAGE	141,460,525.75	118,934,798.27	22,525,727.48
RIA1	41597528	REVENUE-OTHER-REFUND-PERMIT POSTAGE	14,270,923.41	12,978,089.98	1,292,833.43
RIA1	41598553	REVENUE-OTHER-REFUND-STAMP & FEES	78,545,314.90	76,037,899.83	2,507,415.07
RIA1	41599541	REVENUE-OTHER-REFUND-VALUE ADDED SERVICE	132,971,713.93	111,195,194.00	21,776,519.93
RIA1	41601	REV-OTH-FRGN STLMNT TRNS-SP DRWNG RIGHTS(SDR)	1,877,396.23CR	1,223,372.12CR	654,024.11CR
RIA1	41602	REV-OTH-FRGN STLMNT-EST REVAL SPEC DRAW RGTS	5,924,864.00CR	3,655,975.00CR	2,268,889.00CR
RIA1	41617	REV-FRGN CNTRS-REG IBRS LOCAL RESPNSE MAIL	97,080.52CR	15,240.47CR	81,840.05CR
RIA1	41625	REV-FOREIGN COUNTRIES-GLOBAL DIR INBOUND	5,827,146.07CR	177,059.82CR	5,650,086.25CR
RIA1	41632	REVENUE ACCT-FOREIGN COUNTRIES-GPL RETURNS	137,104.71CR	76,318.68CR	60,786.03CR
RIA1	41645	REVENUE-FOREIGN COUNTRIES-GLBL DIRECT INBOUND	0.01CR	2,382,821.62CR	2,382,821.61
RIA1	41645240	REVENUE-POSTAGE-GLOBAL DIRECT INBOUND	7,843,667.46CR	0.00	7,843,667.46CR
RIA1	41661	REV-INTL PROD&SVC-TRMNL DUES-SURFACE/ISAL	27,097,909.07CR	36,049,803.92CR	8,951,894.85
RIA1	41662	REV-FRGN CNTRS-TERMINAL DUES-AIR	119,059,878.48CR	125,737,715.98CR	6,677,837.50
RIA1	41663	REV-FRGN CNTRS-PRACEL POST	38,597,061.84CR	29,282,235.75CR	9,314,826.09CR
RIA1	41664	REV-FRGN CNTRS-INTL EXPRESS MAIL	27,519,320.06CR	23,301,184.23CR	4,218,135.83CR
RIA1	41665	REV-FRGN CNTRS-TRANSIT CHARGES-SURFACE	350,905.99	418,722.64CR	769,628.63
RIA1	41666	REV-INTL PROD&SVC-AIRMAIL INTERNAL&FWRDNG	13,142,454.82CR	8,022,082.21CR	5,120,372.61CR
RIA1	41668	REV FRGN CNTRS-INDEMNITY CLAIMS	393,037.84CR	309,801.88CR	83,235.96CR
RIA1	41669	REV-FRGN CNTRS-MISCELLANEOUS	0.00	1,830.01CR	1,830.01

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COST CODE	ACCOUNT NBR	DESCRIPTION	CURRENT AMOUNT	SPLY AMOUNT	CURR LESS SPLY DIFFERENCE
R1A1	42101	REVENUE-PACKAGING PRODUCTS NAT'LY GENERATED	154,614.83CR	232,242.17CR	77,627.34
R1A1	42101093	REVENUE-PACKAGING PRODUCTS NAT'LY GENERATED	66,628,125.59CR	59,869,703.34CR	6,758,422.25CR
R1A1	42102	REVENUE-RETAIL PRODUCTS-POSTAL RELATED MERCH	435,990.87CR	411,842.72CR	24,148.15CR
R1A1	42102098	REVENUE-RETAIL PRODUCTS-POSTAL RELATED MERCH	24,382,548.69CR	21,390,231.67CR	2,992,317.02CR
R1A1	42107092	REVENUE-RETAIL PROD PHILATELIC PROD SALES	21,742,888.25CR	24,830,430.70CR	3,087,542.45
R1A1	42341	MIGRATORY BIRD STAMPS	328,453.48CR	308,767.72CR	19,685.76CR
R1A1	43300	REVENUE ESTIMATE CONTROL	3,413.77	973.65CR	4,387.42
R1A1	43310	MONEY ORDERS REVENUE ESTIMATE CONTROL	29,047.17	178,752.36	149,705.19CR
R1A1	43311101	MONEY ORDERS DOMESTIC FEES-OTH APO'S & NPO'S	184,499,373.51CR	179,075,055.78CR	5,424,317.73CR
R1A1	43312	MONEY ORDERS DOMESTIC FEES-APOS AND NPOS	174,641.86CR	233,567.01CR	58,925.15
R1A1	43313	MONEY ORDERS DOMESTIC FEES UNCOLLECTED	84.76	2,693.18CR	2,777.94
R1A1	43313586	MONEY ORDERS DOMESTIC FEES UNCOLLECTED	2,249,131.09	2,658,636.51	409,505.42CR
R1A1	43314	MONEY ORDERS DOMESTIC FEES-ADJUSTMENTS	13,636.51CR	8,516.50CR	5,120.01CR
R1A1	43315103	MONEY ORDERS INTERNATIONAL FEES-US ISSUED	4,806,007.67CR	5,371,906.76CR	565,899.09
R1A1	43316	MONEY ORDERS INTERNATIONAL FEES-ADJUSTMENTS	34,108.58	46,724.81	12,616.23CR
R1A1	43317	MO'S COMMISSIONS FOR REDEEMG INT'L FORGN ISSU	587,788.00CR	692,258.35CR	104,470.35
R1A1	43318	OUTSTANDING MONEY ORDERS TAKEN INTO REVENUE	46,823,498.05CR	45,861,123.54CR	962,374.51CR
R1A1	43319	MO'S-GAIN/LOSS OF FORGN EXCHANGE TRANSACTIONS	945,676.61CR	66,308.65	1,011,985.26CR
R1A1	43320	REV-RETAIL SERVICE-BOX RENT & CALLER SERVICE	686,707,036.31CR	667,199,066.57CR	19,507,969.74CR
R1A1	43330112	ON-SITE METER SETTING FEES	4,596,045.30CR	9,687,628.91CR	5,091,583.61
R1A1	43333141	MERCHANDISE RETURN SVCS-ANNUAL MAILING FEE	163,134.08CR	147,014.91CR	16,119.17CR
R1A1	43334134	BUSINESS REPLY-ANNUAL PERMIT FEE	18,806,653.64CR	18,568,134.25CR	238,519.39CR
R1A1	43335116	ADV DPST BUS RPLY-ANNUAL ACCOUNTING FEE	32,501,488.79CR	30,634,609.29CR	1,866,879.50CR
R1A1	43336	FIRST-CLASS PRESORT MAILING FEE	0.00	62.89CR	62.89
R1A1	43336117	FIRST CLASS PRESORT MAILING FEE	4,996,703.17CR	4,866,830.00CR	129,873.17CR
R1A1	43337118	SPECIAL STANDARD MAIL B PRESORT MAIL FEES	178,393.10CR	153,961.84CR	24,431.26CR
R1A1	43339142	REV-RET SVC-PARC PST-DEST BMC/ASF-ANNUAL FEE	36,413.89CR	37,710.40CR	1,296.51
R1A1	43340137	REVENUE-MAIL/PHONE ORDER-HANDLING CHARGES	4,320,963.27CR	6,863,086.41CR	2,542,123.14
R1A1	43350	PHOTO COPY SERVICE	1,046.46CR	3,352.87CR	2,306.41
R1A1	43350123	PHOTO COPY SERVICE	4,690,787.64CR	3,342,502.49CR	1,348,285.15CR
R1A1	43360	REVENUE-SUBSCRIPTION SERV.-ANNUAL MEMBERSHIP	0.00	3,910.00	3,910.00CR
R1A1	43360128	REVENUE-SUBSCRIPTION SERV.-ANNUAL MEMBERSHIP	272,266.57CR	302,809.42CR	30,542.85
R1A1	43370129	CHANGE OF ADDRESS INFORMATION FEES	224,517.50CR	220,875.96CR	3,641.54CR
R1A1	43380	PRIVACY ACT COPYING FEES	905.63CR	1,259.45CR	353.82
R1A1	43380127	PRIVACY ACT COPYING FEES	21,694.67CR	28,291.64CR	6,596.97
R1A1	43381120	CORRECTION OF MAILING LIST-OTHER REVENUE	423,131.80CR	388,021.66CR	35,110.14CR
R1A1	43382139	PERIODICALS APPLICATION FEES	627,492.79CR	662,827.16CR	35,334.37
R1A1	43383140	PERMIT IMPRINT APPLICATION FEES-OTHER REVENUE	6,172,748.03CR	6,251,825.02CR	79,076.99
R1A1	43384138	BULK MAILING FEE-OTHER REVENUE	50,337,549.31CR	49,437,000.95CR	900,548.36CR
R1A1	43384172	REVENUE-RETL SVCS-BULK PARCEL RTRN SRVCE FEE	8,644.31CR	4,323.14CR	4,321.17CR
R1A1	43386	SERVICES FOR WESTERN UNION-OTHER REVENUE	1,572,809.98CR	1,608,240.03CR	35,430.05
R1A1	43387	SERVICES FOR CONTRACTORS-OTHER REVENUES	9,530.66	189,761.50	180,230.84CR
R1A1	43387147	SERVICES FOR CONTRACTORS-OTHER REVENUE	90,935.42CR	91,771.18CR	835.76
R1A1	43388	FREEDOM OF INFORMATION ACT	28,221.56CR	30,557.89CR	2,336.33
R1A1	43388198	FREEDOM OF INFORMATION ACT	73,892.34CR	179,609.47CR	105,717.13
R1A1	43389	REFUND OF FEES-OTHER REVENUES	113,659.96	184,068.94	70,408.98CR
R1A1	43389535	REFUND OF FEES-OTHER REVENUES	7,619,981.40	6,639,433.66	980,547.74
R1A1	43391148	REVENUE-CUSTOM FEES & STORAGE CHARGES	296,141.86CR	132,901.03CR	163,240.83CR
R1A1	43396092	REVENUE - RETAIL SVC - INTNL PHILATELIC SALE	2,602,319.44CR	3,856,432.56CR	1,254,113.12
R1A1	43397563	REVENUE-RETAIL SVC-INTNL PHILATEL SLS RETURNS	1,233,901.46	981,339.86	252,561.60
R1A1	43420	PASSPORT APPLICATIONS	0.00	42,663,284.93CR	42,663,284.93
R1A1	43420264	REVENUE-OTHER-PASSPORT APPLICATION FEES	57,738,395.00CR	0.00	57,738,395.00CR

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R1A1	44020	SERVICE CHARGE ON FINANCIAL ORGANS. ALLOTS.	239.69	19.81CR	259.50
R1A1	44028	REV-OTH UNCLAIMED MONIES DEAD LETTER & PARCEL	188.88	0.00	188.88
R1A1	44028146	REV-OTH UNCLAIMED MONIES DEAD LETTER & PARCEL	1,230,121.95CR	1,121,106.13CR	109,015.82CR
R1A1	44028549	REV-OTH UNCLAIMED MONIES DEAD LETTER & PARCEL	522,248.09	376,230.93	146,017.16
R1A1	44029	REV-OTH AUCTION OF UNCLAIMED MERCHANDISE	51.26	0.00	51.26
R1A1	44029145	REV-OTH AUCTION OF UNCLAIMED MERCHANDISE	3,887,255.17CR	3,106,846.73CR	780,408.44CR
R1A1	44030	REVENUE - OTHER - MISCELLANEOUS	68,327,881.14CR	84,591,859.51CR	16,263,978.37
R1A1	44030126	OTHER- MISCELLANEOUS REVENUE	50,419,056.57CR	43,214,918.49CR	7,204,138.08CR
R1A1	44031	OTHER - USPS PARKING FEES	82,692.17CR	65,958.43CR	16,733.74CR
R1A1	44032106	REVENUE-OTHER-MONEY BY WIRE FEES	4,501,096.60CR	6,097,503.50CR	1,596,406.90
R1A1	44033	REVENUE-OTHER FORFEITED REVENUE	387.15CR	67,131.79	67,518.94CR
R1A1	44034	REVENUE-OTHER-ROYALTY REVENUE	0.00	8,209.62CR	8,209.62
R1A1	44035	OTHER - MISCELLANEOUS - OTHER INCOME	1,065,500.03CR	5,979,854.06CR	4,914,354.03
R1A1	44036157	OTHER- MISCELLANEOUS-SALE OF ANTIQUES	13,520.07CR	22,734.34CR	9,214.27
R1A1	44037122	MISCELLANEOUS REVENUE-PENDING-2NDCLASS DENIED	943,507.72CR	851,115.27CR	92,392.45CR
R1A1	44039	REFUND OF MISCELLANEOUS REVENUE	220,933.86	214,715.33	6,218.53
R1A1	44039624	REFUND OF MISCELLANEOUS REVENUE	5,235,431.27	4,242,510.48	992,920.79
R1A1	44041083	REVENUE - LOCAL COMMEMORATIVE ENVELOPE	4,534.18CR	3,819.24	8,353.42CR
R1A1	44041524	REV - LOCAL COMMEMORATIVE ENV - EXPENSE	1,649.22	76.00CR	1,725.22
R1A1	44043099	REVENUE-OTHER-MKTG INITIS-PHONECARDS SALES	13,367,505.04CR	18,631,716.61CR	5,264,211.57
R1A1	44043108	REVENUE-OTHER-MARKETING INITIATIVES	995.14CR	210.19CR	784.95CR
R1A1	44043199	REV-OTH-MKTG INITIS-PHONE CARD SALES-VENDING	516,131.62CR	914,866.59CR	398,734.97
R1A1	44043231	REVENUE-OTHER-MRKTNG INITIATIVE-WB PRDCTS	3,711,886.94CR	2,863,888.72CR	847,998.22CR
R1A1	44043499	REV-OTH-MKTG INITIS-PHONE CARDS-RETURNS	31,901.75	46,886.00	14,984.25CR
R1A1	44043608	REVENUE-OTH-MKTG INITIS-PSTL RLTD PRDCTS-REFUN	83,569.71	27,075.78	56,493.93
R1A1	44050	REV-OTH-CIVIL RESTITUTION-INSP SVC CASES	150,000.00CR	0.00	150,000.00CR
OPERATING REVENUE BEFORE APPROPRIATIONS			64,546,613,485.12CR	62,548,210,135.91CR	1,998,403,349.21CR
R1B1	41431	FREE AND REDUCED RATE MAIL	64,165,459.00CR	75,525,638.76CR	11,360,179.76
REVENUE FORGONE APPROPRIATIONS			64,165,459.00CR	75,525,638.76CR	11,360,179.76
SUBTOTAL OPERATING REVENUE			64,610,778,944.12CR	62,623,735,774.67CR	1,987,043,169.45CR
R1C1	44045	REV-OTH-INT & FINANCE CHARGES ON OVERDUE A/R	549,031.11CR	166,782.17CR	382,248.94CR
R1C1	47001	MORTGAGE INTEREST EARNED	536,486.14CR	429,585.78CR	106,900.36CR
R1C1	47100	ESCROW ACCOUNT INTEREST EARNED	44,796.95CR	79,272.44CR	34,475.49
R1C1	48001	INTEREST INCOME	6,388,278.41CR	2,273,587.78CR	4,114,690.63CR
R1C1	48002	GAIN OR LOSS ON REPURCHASE OF DEBT	7,460,681.85CR	0.00	7,460,681.85CR
R1C1	48003	GAIN OR LOSS ON SALE OF SECURITIES	7,978.92CR	0.00	7,978.92CR
R1C1	48004	AMORTIZED PREMIUM ON SECURITIES	16.56	22.06	5.50CR
R1C1	48006	REVENUE - "INPUTED INTEREST"	26,300,000.00CR	26,600,000.00CR	300,000.00
INTEREST AND INVESTMENT INCOME			41,287,236.82CR	29,549,206.11CR	11,738,030.71CR
TOTAL REVENUE SEGMENT 1 - TOTAL REVENUE			64,652,066,180.94CR	62,653,284,980.78CR	1,998,781,200.16CR

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UNITED S. S POSTAL SERVICE
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COST SEGMENT 1 - POSTMASTERS
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01A01	51101101	SALARIES-STRAIGHT PAY-FT EMP.(POSTMASTERS)	1,040,113,338.37	1,014,178,898.05	25,934,440.32
01A01	51102101	SALARIES-STRAIGHT-PT.&CASUAL (POSTMASTERS)	34,582,391.87	34,986,598.84	404,206.97CR
01A01	51103101	OVERTIME PAY (POSTMASTERS)	17,343,482.51	16,195,527.92	1,147,954.59
01A01	51104101	PENALTY OVERTIME PAY (POSTMASTERS)	150.26	487.02	336.76CR
01A01	51105101	PREMIUM PAY-SUNDAY-N.D.-HOL. (POSTMASTERS)	13,393.47	10,687.90	2,705.57
01A01	51106101	SALARIES-LIMITED DUTY (POSTMASTERS)	344,530.94	551,677.14	207,146.20CR
01A01	51107101	PERSONNEL COMP-STR TIME-ADDL PAY(POSTMASTERS)	20,285.60	23,523.39	3,237.79CR
01A01	51107114	PERS COMP-STR TIME-ADDL PAY-FT EMP (VEH DRVS)	629.72	0.00	629.72
01A01	51107159	PERS COMP-STR TIME-ADDL PAY-FT EMP(FLD SALES)	55.58	0.00	55.58
01A01	51107171	PERS COMP-STR TIME-ADDL PAY-FT EMP (INSPCTRS)	136.04	0.00	136.04
01A01	51107172	PERS COMP-STR TIME-ADDL PAY-FT EMP (ADMIN)	45.30	0.00	45.30
01A01	51108101	SALARIES-REHABILITATION PROG (POSTMASTERS)	406,221.99	291,499.00	114,722.99
01A01	51121101	SALARIES-TRAINING (POSTMASTERS)	13,530,566.53	14,483,332.17	952,765.64CR
01A01	51141101	ANNUAL LEAVE ACCRUED-EARNED (POSTMASTERS)	116,257,608.32	114,071,760.97	2,185,847.35
01A01	51142101	HOLIDAY LEAVE ACCRUED (POSTMASTERS)	46,560,373.77	45,700,126.47	860,247.30
01A01	51143101	SALARIES-SICK LEAVE (POSTMASTERS)	39,503,701.38	37,209,009.02	2,294,692.36
01A01	51145101	SALARIES-OTHER LEAVE (POSTMASTERS)	7,405,799.35	7,357,447.04	48,352.31
01A01	51202101	HEALTH BENEFITS (POSTMASTERS)	117,679,669.43	105,265,107.93	12,414,561.50
01A01	51211101	PERSONNEL BEN (FERS) MANDATORY (POSTMASTERS)	33,439,945.01	28,269,673.57	5,170,271.44
01A01	51212101	RETIREMENT FUND (POSTMASTERS)	62,848,894.20	64,435,118.40	1,586,224.20CR
01A01	51214101	RET FUND - POST 1983 EMP (POSTMASTERS)	1,081,978.10	1,019,432.59	62,545.51
01A01	51215101	PERSONNEL BEN (FERS) VOLUNTARY (POSTMASTERS)	4,019,210.40	3,747,320.55	271,889.85
01A01	51216101	SOCIAL SECURITY TAXES (POSTMASTERS)	781,837.13	796,229.47	14,392.34CR
01A01	51217101	MEDICARE TAX (POSTMASTERS)	18,883,117.62	18,607,723.55	275,394.07
01A01	51218101	SOC SEC TAXES-POST 1983 EMP (POSTMASTERS)	856,736.55	901,383.31	44,646.76CR
01A01	51219101	PERSONNEL BEN (FICA) VOLUNTARY (POSTMASTERS)	2,359,827.07	2,218,978.70	140,848.37
01A01	51221101	PERSONNEL BEN (FICA) MANDATORY (POSTMASTERS)	19,617,174.73	16,557,376.99	3,059,797.74
01A01	51222101	GROUP LIFE INSURANCE (POSTMASTERS)	8,099,914.26	8,189,316.35	89,402.09CR
01A01	51224101	OPTIONAL LIFE INS-PCES (POSTMASTERS)	4,288.20	5,026.01	737.81CR
01A01	51226101	PER BEN THRIFT SAV MANDATORY (POSTMASTERS)	13,983,288.57	11,752,178.08	2,231,110.49
01A01	51227101	PER BEN THRIFT SAV VOLUNTARY (POSTMASTERS)	1,791,844.09	1,659,062.06	132,782.03
01A01	51251101	UNIFORM/WORK CLOTHES PROGRAM-POSTMASTERS	376,846.17	319,220.61	57,625.56
		SALARIES AND BENEFITS	1,601,907,282.53	1,548,803,723.10	53,103,559.43
01A02	51111101	LUMP SUM PERM AWARD-PECS (POSTMASTERS)	122,087.00	121,711.69	375.31
01A02	51112101	MERIT BONUS PAYMENTS-EAS(POSTMASTERS)	2,832,697.59	10,493,870.00	7,661,172.41CR
01A02	51113101	LUMP SUM/BONUS PYMTS - POSTMASTERS	0.00	2,000.00	2,000.00CR
01A02	51297101	FICA-MED-LS/BP - POSTMASTERS	0.00	29.00	29.00CR
01A02	51298101	SS-POST 1983 EMP-LS/BP POSTMASTERS	0.00	99.20	99.20CR
		LUMP SUM/BONUS PAYMENTS	2,954,784.59	10,617,709.89	7,662,925.30CR
01A03	51239101	PERSONNEL BENEFITS-MISC EXP ALLOW POSTMASTERS	634,753.90	623,182.09	11,571.81
01A03	51241101	PERSONNEL BENEFITS- ADVANCE ROUND TRIP PM	111,796.71	75,730.80	36,065.91
01A03	51242101	PER. BEN-EN ROUTE TRAVEL (POSTMASTERS)	49,248.54	36,856.81	12,391.73
01A03	51243101	PER BEN-TEMPORARY QUARTERSPOSTMASTERS)	619,583.66	770,947.24	151,363.58CR
01A03	51244101	TRANS. OF HOUSEHOLD EFFECTS (POSTMASTERS)	1,706,256.71	1,187,970.33	518,286.38
01A03	51245101	PER BEN-RET TRIPS TO RES AT FDS POSTMASTERS	3,358.18	5,975.93	2,617.75CR
01A03	51246101	PER. BEN.-SPOUSE JOB SEARCH EXP.-(PM)	0.00	1,140.37	1,140.37CR
01A03	51247101	GROSSING UP/RIT- (POSTMASTERS)	1,021,022.57	1,126,145.01	105,122.44CR
01A03	51248101	PER. BEN.-RES. PURCH.&/OR SALE/LEASE PM'S	3,047,120.28	3,017,542.96	29,577.32
01A03	51249101	MORTGAGE INTEREST DIFF. - (POSTMASTERS)	3,392.32	0.00	3,392.32
		RELOCATION COSTS	7,196,532.87	6,845,491.54	351,041.33

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01A04	51401101	TRVL-DOM-OTH THAN TRAINING (POSTMASTERS)	7,693,065.11	9,597,498.25	1,904,433.14CR
01A04	51403101	TRAVEL EXPENSE-DETAIL ASSIGNMENT-POSTMASTERS	4,095,523.41	5,151,266.97	1,055,743.56CR
01A04	51403552	TRAVEL EXP DETAIL ASSIGNMENT-POSTMASTER	73,691.77CR	73,234.09CR	457.68CR
01A04	51404101	PERSONNEL-TRAVEL-FOREIGN-POSTMASTERS	19,300.68	21,708.35	2,407.67CR
01A04	51411101	TRAVEL-TRAINING-OUTSIDE (POSTMASTERS)	18,215.79	82,163.22	63,947.43CR
01A04	51413101	TRAVEL-TRAINING-USPS (POSTMASTERS)	3,295,178.44	4,350,622.55	1,055,444.11CR
		TRAVEL COSTS	15,047,591.66	19,130,025.25	4,082,433.59CR
		SUBTOTAL POSTMASTER PERSONNEL COSTS	1,627,106,191.65	1,585,396,949.78	41,709,241.87
01B01	51108102	SALARIES-REHABILITATION PROG (CAG-L LV.RPLMT)	12,213.56	25,791.69	13,578.13CR
01B01	51121102	SAL-TRAIN-LEAVE REPLACEMENT FOR CAG L OFFICES	817,877.87	715,860.55	102,017.32
01B01	51145102	SALARIES-OTHER LEAVE (CAG L LV REPL)	15,661.86	6,806.04	8,855.82
01B01	51147102	SALARIES (CAG.L LV.RPLMT)	68,878,488.41	67,480,608.20	1,397,880.21
01B01	51216102	SOCIAL SECURITY TAXES LV RPMT(CAG.L P.O.'S)	4,362,021.40	4,268,241.32	93,780.08
01B01	51217102	MEDICARE TAX (CAG L PO,S)	1,021,550.00	999,362.58	22,187.42
01B01	51218102	SOC SEC TAXES-POST 1983 EMP (CAG L P.O.S)	18.48	10.43CR	28.91
01B01	51222102	GROUP LIFE INSURANCE LV RPMT(CAG.L P.O.'S)	0.64	2.96	2.32CR
		SALARIES AND BENEFITS	75,107,832.22	73,496,662.91	1,611,169.31
		LUMP SUM/BONUS PAYMENTS	0.00	0.00	0.00
00	01B03	51401102 TRVL-OTH THAN TRAININ-CAG L-OFC LEAVE REPL	13,482.69	11,481.38	2,001.31
	01B03	51403102 TRVL-DETAIL ASSIGN-CAG L-OFC LEAVE REPL	2,551.20	3,515.34	964.14CR
	01B03	51413102 TRVL-TRAININ-USPS-CAG L-OFC LEAVE REPL	145,847.43	121,690.19	24,157.24
		RELOCATION COSTS	161,881.32	136,686.91	25,194.41
		TRAVEL COSTS	0.00	0.00	0.00
		SALARIES AND BENEFITS	0.00	0.00	0.00
		LUMP SUM/BONUS PAYMENTS	0.00	0.00	0.00
		RELOCATION COSTS	0.00	0.00	0.00
		TRAVEL COSTS	0.00	0.00	0.00
		SUBTOTAL CAG L OFFICE LEAVE REPLACEMENT PERSONNEL COST	75,269,713.54	73,633,349.82	1,636,363.72
		SUBTOTAL POSTMASTER & LEAVE REPLACEMENT - COMPONENTS 1&2	1,702,375,905.19	1,659,030,299.60	43,345,605.59

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02A01	51101103	SALARIES-STRAIGHT PAY-FT EMP.(SUPERVISORS)	1,796,412,659.06	1,759,289,486.90	37,123,172.16
02A01	51101161	SALARIES - STRAIGHT PAY FT EMP (BMC GEN MGR)	1,572.80	39.19CR	1,611.99
02A01	51102103	SALARIES-STRAIGHT-PT.&CASUAL (SUPERVISORS)	63,963.33	82,592.69	18,629.36CR
02A01	51103103	OVERTIME PAY (SUPERVISORS)	46,388,063.26	49,159,553.42	2,771,490.16CR
02A01	51104103	PENALTY OVERTIME PAY (SUPERVISORS)	7,199.95CR	1,916.36CR	5,283.59CR
02A01	51105103	PREMIUM PAY-SUNDAY-N.D.-HOL. (SUPERVISORS)	36,180,511.94	36,387,393.84	206,881.90CR
02A01	51106103	SALARIES-LIMITED DUTY (SUPERVISORS)	654,783.35	531,925.68	122,857.67
02A01	51107103	PERS COMP-STRAIGHT TIME-ADDL PAY-FT EMP(SUPV)	95,920,664.37	86,349,073.74	9,571,590.63
02A01	51108103	SALARIES-REHABILITATION PROG (SUPERVISORS)	2,351,883.02	1,780,869.08	571,013.94
02A01	51121103	SALARIES-TRAINING (SUPERVISORS)	27,169,530.43	26,819,404.43	350,126.00
02A01	51141103	ANNUAL LEAVE ACCRUED-EARNED (SUPERVISORS)	163,108,444.84	154,727,265.67	8,381,179.17
02A01	51142103	HOLIDAY LEAVE ACCRUED (SUPERVISORS)	67,349,842.00	63,966,789.57	3,383,052.43
02A01	51143103	SALARIES-SICK LEAVE (SUPERVISORS)	57,074,715.83	50,495,832.21	6,578,883.62
02A01	51145103	SALARIES-OTHER LEAVE (SUPERVISORS)	6,165,499.59	6,329,134.21	163,634.62CR
02A01	51151103	SALARIES - SEVERANCE PAY (SUPERVISORS)	15,606.97	0.00	15,606.97
02A01	51202103	HEALTH BENEFITS (SUPERVISORS)	180,802,393.63	164,786,914.55	16,015,479.08
02A01	51202161	HEALTH BENEFITS (BMC GEN MGR)	169.60	3.73CR	173.33
02A01	51211103	PERSONNEL BEN (FERS) MANDATORY (SUPERVISORS)	94,016,468.65	84,449,715.04	9,566,753.61
02A01	51211161	PERSONNEL BEN (FERS) MANDATORY (BMC GEN MGR)	104.00	2.33CR	106.33
02A01	51212103	RETIREMENT FUND (SUPERVISORS)	79,391,666.54	81,598,087.78	2,206,421.24CR
02A01	51212161	RETIREMENT FUNDS (BMC GEN MGR)	31.20	0.99CR	32.19
02A01	51214103	RET FUND - POST 1983 EMP (SUPERVISORS)	1,286,712.19	1,336,720.67	50,008.48CR
02A01	51214161	RET FUND - POST 1983 EMP (BMC GEN MGR)	3.20	0.02CR	3.22
02A01	51215103	PERSONNEL BEN (FERS) VOLUNTARY (SUPERVISORS)	2,948,972.84	2,810,126.09	138,846.75
02A01	51215161	PERSONNEL BEN (FERS) VOLUNTARY (BMC GEN MGR)	1.60	0.02CR	1.62
02A01	51216103	SOCIAL SECURITY TAXES (SUPERVISORS)	42,695.21	46,394.88	3,699.67CR
02A01	51217103	MEDICARE TAX (SUPERVISORS)	32,882,767.96	32,065,527.39	817,240.57
02A01	51217161	MEDICARE TAX (BMC GEN MGR)	22.40	0.59CR	22.99
02A01	51218103	SOC SEC TAXES-POST 1983 EMP (SUPERVISORS)	1,225,466.73	1,263,535.85	38,069.12CR
02A01	51218161	SOC SEC TAXES-POST 1983 EMP (BMC GEN MGR)	3.20	0.02CR	3.22
02A01	51219103	PERSONNEL BEN (FICA) VOLUNTARY (SUPERVISORS)	1,827,838.75	1,763,729.29	64,109.46
02A01	51219161	PERSONNEL BEN (FICA) VOLUNTARY (BMC GEN MGR)	0.80	0.02CR	0.82
02A01	51221103	PERSONNEL BEN (FICA) MANDATORY (SUPERVISORS)	60,603,329.00	54,423,996.05	6,179,332.95
02A01	51221161	PERSONNEL BEN (FICA) MANDATORY (BMC GEN MGR)	64.80	1.49CR	66.29
02A01	51222103	GROUP LIFE INSURANCE (SUPERVISORS)	13,267,176.40	13,341,700.03	74,523.63CR
02A01	51222161	GROUP LIFE INSURANCE (BMC GEN MGR)	9.60	0.25CR	9.85
02A01	51224103	OPTIONAL LIFE INS-PCES (SUPERVISORS)	24,643.00	26,340.27	1,697.27CR
02A01	51226103	PER BEN THRIFT SAV MANDATORY (SUPERVISORS)	38,091,217.09	33,904,296.17	4,186,920.92
02A01	51226161	PER BEN THRIFT SAV MANDATORY (BMC GEN MGR)	40.80	0.96CR	41.76
02A01	51227103	PER BEN THRIFT SAV VOLUNTARY (SUPERVISORS)	1,282,647.87	1,205,907.83	76,740.04
02A01	51227161	PER BEN THRIFT SAV VOLUNTARY (BMC GEN MGR)	0.80	0.02CR	0.82
02A01	51251103	UNIFORM/WORK CLOTHES PROGRAM-SUPERVISORS	9,567.91	14,595.37	5,027.46CR
		SALARIES AND BENEFITS	2,806,554,556.61	2,708,954,942.71	97,599,613.90
02A02	51111103	LUMP SUM PERM AWARD-PECS (SUPERVISORS)	603,143.00	504,880.00	98,263.00
02A02	51112103	MERIT BONUS PAYMENTS (SUPERVISORS)	694,328.00	7,445,049.00	6,750,721.00CR
02A02	51113103	LUMP SUM/BONUS PYMTS - SUPERVISORS	0.00	5,200.00	5,200.00CR
02A02	51297103	FICA-MED-LS/BP - SUPERVISORS	0.00	75.40	75.40CR
02A02	51298103	SS POST 1983 EMP-LS/BP SUPERVISORS	0.00	297.60	297.60CR
		LUMP SUM/BONUS PAYMENTS	1,297,471.00	7,955,502.00	6,658,031.00CR
02A03	51239103	PERSONNEL BENEFITS-MISC ALLOW-SUPERVISORS	1,317,186.92	1,512,655.64	195,468.72CR

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02A03	51241103	PERSONNEL BENEFITS-ADVANCE ROUND TRIP SUPV	234,830.26	272,273.44	37,443.18CR
02A03	51242103	PER BEN-EN ROUTE TRAVEL (SUPERVISORS)	87,472.18	100,769.20	13,297.02CR
02A03	51243103	PER BEN-TEMPORARY QUARTERS(SUPERVISORS)	1,298,524.38	1,722,376.27	423,851.89CR
02A03	51244103	TRANS. OF HOUSEHOLD EFFECTS (SUPERVISORS)	3,013,413.27	2,200,556.06	812,857.21
02A03	51245103	PER BEN-RET TRIPS TO RES AT FDS (SUPERV.))	20,560.47	42,584.96	22,024.49CR
02A03	51246103	PER. BEN.-SPOUSE JOB SEARCH EXP.- (SUPV.	775.77	29.52	746.25
02A03	51247103	GROSSING UP/RIT- (SUPERVISORS)	2,039,356.52	2,544,912.35	505,555.83CR
02A03	51248103	PER.BEN.-RES.PUR.&/OR SALE/LEASE SUPV	5,831,075.75	4,817,070.92	1,014,004.83
02A03	51249103	MORTGAGE INTEREST DIFF. - (SUPERVISORS)	7,006.00	5,452.13	1,553.87
		RELOCATION COSTS	13,850,201.52	13,218,680.49	631,521.03
02A04	51401103	TRVL-DOM-OTH THAN TRAINING (SUPERVISORS)	17,172,600.03	17,876,881.85	704,281.82CR
02A04	51403103	TRVL EXP-DETAIL ASSIGN-SUPV & TECH PERSONNEL	5,944,875.34	6,145,084.09	200,208.75CR
02A04	51403553	TRAVEL EXP DETAIL ASGMT SUPV/TECH PERSN	19,958.89CR	28,861.91CR	8,903.02
02A04	51404103	PERS-TVL-FOREIGN-SUPV & TECH PERS	71,239.66	101,121.48	29,881.82CR
02A04	51411103	TRAVEL-TRAINING-OUTSIDE (SUPERVISORS)	365,301.22	367,346.50	2,045.28CR
02A04	51413103	TRAVEL-TRAINING USPS (SUPERVISORS)	6,475,517.73	6,744,115.10	268,597.37CR
		TRAVEL COSTS	30,009,575.09	31,205,687.11	1,196,112.02CR
		SUBTOTAL SUPERVISOR PERSONNEL COSTS - COMPONENT 252	2,851,711,804.22	2,761,334,812.31	90,376,991.91
02B01	51101130	SALARIES-STRAIGHT PAY-FT EMP (PROF ADM TECH)	432,331,899.89	469,038,181.43	36,706,281.54CR
02B01	51102130	SALARIES-STRAIGHT-PT & CASUAL (PROF ADM TECH)	351,670.55	423,313.63	71,643.08CR
02B01	51103130	OVERTIME PAY (PROF ADM TECH)	3,245,944.03	3,502,295.47	256,351.44CR
02B01	51104130	PENALTY OVERTIME PAY (PROF ADM TECH)	216.45CR	509.80	726.25CR
02B01	51105130	PREMIUM PAY-SUMMARY-ND-HOL (PROF ADM TECH)	2,125,646.94	2,214,958.55	89,311.61CR
02B01	51106130	SALARIES-LIMITED DUTY (PROF ADM TECH)	144,400.66	89,960.20	54,440.46
02B01	51107130	PERS COMP-STR TIME-ADDL PAY-FT EMP (PROF ADM)	297,965.13	303,180.36	5,215.23CR
02B01	51108130	SALARIES-REHABILITATION PROG (PROF ADM TECH)	2,207,515.71	1,943,466.94	264,048.77
02B01	51121130	SALARIES-TRAINING (PROF ADM TECH)	2,735,521.02	4,200,134.35	1,464,613.33CR
02B01	51141130	ANNUAL LEAVE ACCRUED-EARNED (PROF ADM TECH)	47,680,638.60	51,381,932.96	3,701,294.36CR
02B01	51142130	HOLIDAY LEAVE EARNED (PROF ADM TECH)	19,343,755.65	21,043,279.02	1,699,523.37CR
02B01	51143130	SALARIES-SICK LEAVE (PROF ADM TECH)	13,725,160.06	13,582,077.53	143,082.53
02B01	51145130	SALARIES-OTHER LEAVE (PROF ADM TECH)	958,001.59	1,322,999.83	364,998.24CR
02B01	51202130	HEALTH BENEFITS (PROF ADM TECH)	41,010,353.92	40,870,032.07	140,321.85
02B01	51211130	PERSONNEL BEN (FERS) MANDATORY (PROF ADM TE)	17,103,407.35	17,090,376.36	13,030.99
02B01	51212130	RETIREMENT FUND (PROF ADM TECH)	23,139,708.88	25,984,129.22	2,844,420.34CR
02B01	51214130	RET FUND-POST 1983 EMP (PROF ADM TECH)	387,778.33	409,823.95	22,045.62CR
02B01	51215130	PERSONNEL BEN (FERS) VOLUNTARY (PROF ADM TE)	1,354,055.10	1,353,267.65	787.45
02B01	51216130	SOCIAL SECURITY TAXES (PROF ADM TECH)	38,797.26	35,521.49	3,275.77
02B01	51217130	MEDICARE TAX (PROF ADM TECH)	7,524,774.11	8,222,663.02	697,888.91CR
02B01	51218130	SOC SEC TAXES-POST 1983 EMP (PROF ADM TECH)	347,823.86	371,081.79	23,257.93CR
02B01	51219130	PERSONNEL BEN (FICA) VOLUNTARY (PROF ADM TE)	799,089.43	801,522.87	2,433.44CR
02B01	51221130	PERSONNEL BEN (FICA) MANDATORY (PROF ADM TE)	10,022,820.43	10,057,487.26	34,666.83CR
02B01	51222130	GROUP LIFE INSURANCE (PROF ADM TECH)	3,242,841.35	3,630,133.87	387,292.52CR
02B01	51226130	PER BEN THRIFT SAV MANDATORY (PROF ADM TE)	7,240,227.72	7,223,772.55	16,455.17
02B01	51227130	PER BEN THRIFT SAV VOLUNTARY (PROF ADM TE)	602,405.14	606,207.35	3,802.21CR
02B01	51251130	UNIFORM / WORK CLOTHES (PROF ADM TECH)	2,737.48	6,085.36	3,347.88CR
		SALARIES AND BENEFITS	637,964,723.74	685,708,394.88	47,743,671.14CR
02B02	51111130	PERSONNEL COMPENS.-LUMP SUM PERF.AWARD-PCES	1,325.00	3,153.00	1,828.00CR

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02B02	51112130	MERIT BONUS PAYMENTS (PROF ADM TECH)ADM TECH)	909,635.00	4,304,678.81	3,395,043.81CR
02B02	51113130	LUMP SUM/BONUS PYMTS - PROF, ADMIN & TECH	84,000.00	1,462.00	82,538.00
02B02	51297130	FICA-MED-LS/BP - PROFESSIONAL, ADMIN & TECH	0.00	21.26	21.26CR
02B02	51298130	SS POST 1983 EMP-LS/BP PROFESS. ADMN, & TECH	0.00	90.89	90.89CR
02B02	51301130	PERS-EMPL REL-EVA-IAP (PROF, ADMIN & TECH)	102.57	0.00	102.57
		LUMP SUM/BONUS PAYMENTS	995,062.57	4,309,405.96	3,314,343.39CR
02B03	51239130	PERSONNEL BENEFITS-MISC ALLOW-((PROF ADM TE	232,688.75	356,584.13	123,895.38CR
02B03	51241130	PERSONNEL BENEFITS-ADVANCE ROUND TRIP(PROF AD	87,832.18	138,191.40	50,359.22CR
02B03	51242130	PER BEN-EN ROUTE TRAVEL (PROF ADM TECH)	29,562.94	58,570.94	29,008.00CR
02B03	51243130	PERS.BENEFITS-TEMP. QUARTERS ROF,ADM AND TECH	318,736.49	709,144.98	390,408.49CR
02B03	51244130	TRANS OF HOUSEHOLD EFFECTS (PROF ADM TECH)	870,319.82	956,718.62	86,398.80CR
02B03	51247130	PERS.BENEFITS-GROSS UP/RIT--PROF,ADM,TECH	541,189.23	859,076.15	317,886.92CR
02B03	51248130	PERS. BEN.-RES. PURCH.&/OR SALE/LEASE PROF AD	1,268,468.54	1,949,139.62	680,671.08CR
		RELOCATION COSTS	3,348,797.95	5,027,425.84	1,678,627.89CR
02B04	51401130	TRVL-DOM-OTH THAN TRAINING (PROF ADM TECH)	9,830,047.85	14,492,154.19	4,662,106.34CR
02B04	51403130	PER. TRAVL OTHER THAN TRAVL DETL. ASSGN(PAT)	1,692,311.62	3,303,856.42	1,611,544.80CR
02B04	51404130	PERSONNEL-TRAVEL-FOREIGN-PROF ADMIN & TECH	13,180.92	47,749.46	34,568.54CR
02B04	51411130	TRAVEL-TRAINING-OUTSIDE (PROF ADM TECH)	174,640.73	351,687.24	177,046.51CR
02B04	51413130	TRAVEL-TRAINING USPS (PROF ADM TECH)	3,961,744.17	6,269,636.01	2,307,891.84CR
		TRAVEL COSTS	15,671,925.29	24,465,083.32	8,793,158.03CR
		SUBTOTAL PROFESSIONAL & TECHNICAL PERSONNEL COSTS - COMPONENT 252	657,980,509.55	719,510,310.00	61,529,800.45CR
		TOTAL COST SEGMENT 2 - SUPERVISORS	3,509,692,313.77	3,480,845,122.31	28,847,191.46

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03A01	51101104	SALARIES-STRAIGHT PAY-FT EMP.(CLERKS)	6,466,071,572.69	6,361,778,940.20	104,292,632.49
03A01	51102104	SALARIES-STRAIGHT-PT.&CASUAL (CLERKS)	2,127,539,957.71	2,186,683,629.16	59,143,671.45CR
03A01	51103104	OVERTIME PAY (CLERKS)	1,252,437,367.18	1,156,730,726.95	95,706,640.23
03A01	51104104	PENALTY OVERTIME PAY (CLERKS)	85,363,076.20	80,116,509.73	5,246,566.47
03A01	51105104	PREMIUM PAY-SUNDAY-N.D.-HOL. (CLERKS)	456,140,237.12	467,389,607.72	11,249,370.60CR
03A01	51106104	SALARIES-LIMITED DUTY (CLERKS)	57,142,029.74	52,898,850.26	4,243,179.48
03A01	51107104	PERS COMP-STRAIGHT TME-ADDL PAY-FT EMP(CLRKS)	6,742.67	7,035.66	292.99CR
03A01	51108104	SALARIES-REHABILITATION PROG (CLERKS)	198,554,810.84	171,946,067.40	26,608,743.44
03A01	51121104	SALARIES-TRAINING (CLERKS)	106,153,590.91	121,027,378.26	14,873,787.35CR
03A01	51141104	ANNUAL LEAVE ACCRUED-EARNED (CLERKS)	887,147,815.44	864,735,109.50	22,412,705.94
03A01	51142104	HOLIDAY LEAVE ACCRUED (CLERKS)	321,626,233.60	314,317,841.82	7,308,391.78
03A01	51143104	SALARIES-SICK LEAVE (CLERKS)	428,897,150.37	407,156,952.45	21,740,197.92
03A01	51145104	SALARIES-OTHER LEAVE (CLERKS)	27,561,087.58	29,220,921.37	1,659,833.79CR
03A01	51151104	SALARIES - SEVERANCE PAY (CLERKS)	483,976.55	0.00	483,976.55
03A01	51202104	HEALTH BENEFITS (CLERKS)	1,047,740,305.12	971,575,763.49	76,164,541.63
03A01	51211104	PERSONNEL BEN (FERS) MANDATORY (CLERKS)	636,556,769.94	618,307,237.31	18,249,532.63
03A01	51212104	RETIREMENT FUND (CLERKS)	265,298,496.50	273,203,351.57	7,904,855.07CR
03A01	51214104	RET FUND - POST 1983 EMP (CLERKS)	8,148,328.70	8,054,982.98	93,345.72
03A01	51215104	PERSONNEL BEN (FERS) VOLUNTARY (CLERKS)	13,031,630.49	12,473,458.32	558,172.17
03A01	51216104	SOCIAL SECURITY TAXES (CLERKS)	37,987,500.67	34,680,180.68	3,307,319.99
03A01	51217104	MEDICARE TAX (CLERKS)	177,364,354.78	174,215,426.91	3,148,927.87
03A01	51218104	SOC SEC TAXES-POST 1983 EMP (CLERKS)	8,084,008.47	7,929,415.69	154,592.78
03A01	51219104	PERSONNEL BEN (FICA) VOLUNTARY (CLERKS)	8,599,189.33	8,168,886.49	430,302.84
03A01	51221104	PERSONNEL BEN (FICA) MANDATORY (CLERKS)	430,804,190.80	416,241,792.18	14,562,398.62
03A01	51222104	GROUP LIFE INSURANCE (CLERKS)	65,876,312.35	67,875,474.94	1,999,162.59CR
03A01	51226104	PER BEN THRIFT SAV MANDATORY (CLERKS)	250,139,483.16	230,728,466.56	19,411,016.60
03A01	51227104	PER BEN THRIFT SAV VOLUNTARY (CLERKS)	5,608,560.76	5,362,475.20	246,085.56
03A01	51251104	UNIFORM/WORK CLOTHES PROGRAM-CLERKS	8,133,975.36	10,028,072.81	1,894,097.45CR
		SALARIES AND BENEFITS	15,378,498,755.03	15,052,854,555.61	325,644,199.42
03A02	51112104	MERIT BONUS PAYMENTS (CLERKS)	232.00	697.00	465.00CR
03A02	51113104	LUMP SUM/BONUS PYMTS - CLERKS	366,867.13	459,653.13	92,786.00CR
03A02	51297104	FICA-MED-LS/BP - CLERK	5,618.74	7,033.44	1,414.70CR
03A02	51298104	SS POST 1983 EMP-LS/BP CLERK	24,024.07	30,022.95	5,998.88CR
03A02	51301104	PERS-EMPL REL-EVA INCENTIVE AWARD PRG (CLERK)	87.26	0.00	87.26
		LUMP SUM/BONUS PAYMENTS	396,829.20	497,406.52	100,577.32CR
03A03	51239104	PERSONNEL BENEFITS-MISC ALLOW-CLERK	92,009.22	66,985.71	25,023.51
03A03	51241104	PERSONNEL BENEFITS- ADVANCE ROUND TRIP CLERK	50,372.12	14,239.80	36,132.32
03A03	51242104	PER BEN-EN ROUTE TRAVEL (CLERKS)	5,394.05	4,454.41	939.64
03A03	51243104	PER BEN-TEMP QTRS-CLERK	103,703.52	75,036.16	28,667.36
03A03	51244104	TRANS. OF HOUSEHOLD EFFECTS (CLERKS)	328,236.40	157,624.69	170,611.71
03A03	51247104	PER BEN-GROSSING UP/RIT-CLERK	97,902.74	125,395.62	27,492.88CR
03A03	51248104	PER. BEN-RES. PUR&AND/OR SALE/LEASE CLERK	136,598.32	171,472.34	34,874.02CR
		RELOCATION COSTS	814,216.37	615,208.73	199,007.64
03A04	51401104	TRVL-DOM-QTH THAN TRAINING (CLERKS)	2,584,122.81	3,308,958.18	724,835.37CR
03A04	51403104	PER TRAVL OTHER THAN TRAVL DETAIL ASSGN(CLKs)	998,969.07	1,505,256.17	506,287.10CR
03A04	51404104	PERSONNEL-TRAVEL-FOREIGN-CLERKS	22,520.86	20,428.95	2,091.91
03A04	51411104	TRAVEL-TRAINING-OUTSIDE (CLERKS)	53,594.81	69,795.77	16,200.96CR
03A04	51413104	TRAVEL-TRAINING USPS (CLERKS)	5,241,624.06	6,518,896.86	1,277,272.80CR
		TRAVEL COSTS	8,900,831.61	11,423,335.93	2,522,504.32CR

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SUBTOTAL CLERK PERSONNEL COSTS - COMPONENT 253			15,388,610,632.21	15,065,390,506.79	323,220,125.42
03B01	51101107	SALARIES-STRAIGHT PAY-FT EMP.(MAILHANDLERS)	1,512,871,746.41	1,481,893,836.40	30,977,910.01
03B01	51102107	SALARIES-STRAIGHT-PT.&CASUAL (MAILHANDLERS)	250,039,438.03	260,818,040.93	10,778,602.90CR
03B01	51103107	OVERTIME PAY (MAILHANDLERS)	401,374,292.95	348,796,015.97	52,578,276.98
03B01	51104107	PENALTY OVERTIME PAY (MAILHANDLERS)	1,043.16	893.77	149.39
03B01	51105107	PREMIUM PAY-SUNDAY-N.D.-HOL. (MAILHANDLERS)	139,962,304.94	140,870,867.77	908,562.83CR
03B01	51106107	SALARIES-LIMITED DUTY (MAILHANDLERS)	16,552,688.64	14,860,757.52	1,691,931.12
03B01	51107107	PERS COMP-STR TIME-ADDL PAY-FT EMP (MAILHNDL)	476.75	1,079.17	602.42CR
03B01	51108107	SALARIES-REHABILITATION PROG (MAILHANDLERS)	21,072,491.91	17,917,897.58	3,154,594.33
03B01	51121107	SALARIES-TRAINING (MAILHANDLERS)	10,097,708.48	8,790,336.67	1,307,371.81
03B01	51141107	ANNUAL LEAVE ACCRUED-EARNED (MAILHANDLERS)	173,734,384.59	168,441,409.24	5,292,975.35
03B01	51142107	HOLIDAY LEAVE ACCRUED (MAILHANDLERS)	73,693,370.40	71,673,950.72	2,019,419.68
03B01	51143107	SALARIES-SICK LEAVE (MAILHANDLERS)	94,921,015.73	91,054,061.61	3,866,954.12
03B01	51145107	SALARIES-OTHER LEAVE (MAILHANDLERS)	9,109,811.46	8,882,021.72	227,789.74
03B01	51202107	HEALTH BENEFITS (MAILHANDLERS)	230,633,910.93	212,974,204.49	17,659,706.44
03B01	51211107	PERSONNEL BEN (FERS) MANDATORY (MAILHANDLER)	148,324,072.40	143,770,608.31	4,553,464.09
03B01	51212107	RETIREMENT FUND (MAILHANDLERS)	40,484,655.70	41,714,694.07	1,230,038.37CR
03B01	51214107	RET FUND - POST 1983 EMP (MAILHANDLERS)	1,451,731.33	1,475,616.54	23,885.21CR
03B01	51215107	PERSONNEL BEN (FERS) VOLUNTARY (MAILHANDLER)	1,536,894.90	1,441,626.40	95,268.50
03B01	51216107	SOCIAL SECURITY TAXES (MAILHANDLERS)	9,747,925.75	8,782,898.92	965,026.83
03B01	51217107	MEDICARE TAX (MAILHANDLER)	38,623,059.16	37,387,213.60	1,235,845.56
03B01	51218107	SOC SEC TAXES-POST 1983 EMP (MAILHANDLERS)	1,620,031.12	1,546,303.96	73,727.16
03B01	51219107	PERSONNEL BEN (FICA) VOLUNTARY (MAILHANDLER)	1,122,979.12	1,023,951.49	99,027.63
03B01	51221107	PERSONNEL BEN (FICA) MANDATORY (MAILHANDLER)	107,974,856.55	103,129,474.84	4,845,381.71
03B01	51222107	GROUP LIFE INSURANCE (MAILHANDLERS)	13,339,387.55	13,574,837.22	235,449.67CR
03B01	51226107	PER BEN THRIFT SAV MANDATORY (MAILHANDLER)	56,016,417.11	51,322,582.43	4,693,834.68
03B01	51227107	PER BEN THRIFT SAV VOLUNTARY (MAILHANDLER)	607,321.05	581,041.01	26,280.04
03B01	51251107	UNIFORM/WORK CLOTHES PROGRAM-MAILHANDLERS	1,829,393.33	1,923,600.30	94,206.97CR
SALARIES AND BENEFITS			3,356,743,409.45	3,234,649,822.65	122,093,586.80
03B02	51113107	LUMP SUM/BONUS PYMTS - MAILHANDLERS	353,362.32	278,078.51	75,283.81
03B02	51297107	FICA-MED-LS/BP - MAILHANDLER	5,379.54	4,283.74	1,095.80
03B02	51298107	SS POST 1983 EMP-LS/BP MAILHANDLER	23,002.61	18,316.12	4,686.49
LUMP SUM/BONUS PAYMENTS			381,744.47	300,678.37	81,066.10
03B03	51239107	PERSONNEL BENEFITS-MISC ALLOW-MAILHANDLERS	6,242.65	8,418.98	2,176.33CR
03B03	51241107	PERSONNEL BEN.-ADVANCE ROUND TRIP MAILH.	1,818.49	4,817.28	2,998.79CR
03B03	51242107	PER BEN-EN ROUTE TRAVEL (MAILHANDLERS)	186.08	1,370.66	1,184.58CR
03B03	51243107	PER BEN-TEMP QTRS-MAILHANDLER	8,038.10	19,792.75	11,754.65CR
03B03	51244107	TRANS. OF HOUSEHOLD EFFECTS (MAILHANDLERS)	19,572.65	10,476.19	9,096.46
03B03	51247107	PER BEN-GROSSING UP/RIT-MAILHANDLER	7,402.25	21,574.88	14,172.63CR
03B03	51248107	PERS.BEN-RES.PUR&/ORSALE/LEASE MAILHANDLERS	19,123.33	51,015.91	31,892.58CR
RELOCATION COSTS			62,383.55	117,466.65	55,083.10CR
03B04	51401107	TRVL-DOM-OTH THAN TRAINING (MAILHANDLERS)	178,036.76	264,927.27	86,890.51CR
03B04	51403107	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(MHS)	20,371.77	36,735.37	16,363.60CR
03B04	51411107	TRAVEL-TRAINING-OUTSIDE (MAILHANDLERS)	1,021.84	2,019.59	997.75CR
03B04	51413107	TRAVEL-TRAINING USPS (MAILHANDLERS)	173,258.05	240,274.01	67,015.96CR
TRAVEL COSTS			372,688.42	543,956.24	171,267.82CR

UNITED STA POSTAL SERVICE
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AP 01 THROUGH AP 14 FISCAL YEAR 2000

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COST CODE	ACCOUNT NBR	DESCRIPTION	CURRENT AMOUNT	SPLY AMOUNT	CURR LESS SPLY DIFFERENCE
SUBTOTAL MAILHANDLER PERSONNEL COSTS - COMPONENT 253					
			3,357,560,225.89	3,235,611,923.91	121,948,301.98
TOTAL COST SEGMENT 3 - CLERKS & MAILHANDLERS					
			18,746,170,858.10	18,301,002,430.70	445,168,427.40

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UNITED STATES POSTAL SERVICE
STATEMENT OF REVENUE AND EXPENSES
COST SEGMENT 4 - CLERKS CAG K OFFICES
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COST CODE	ACCOUNT NBR	DESCRIPTION	CURRENT AMOUNT	SPLY AMOUNT	CURR LESS SPLY DIFFERENCE
04A01	51101105	SALARIES-STRAIGHT PAY-FT EMP.(CAG.K CLKS)	186,600.17	162,899.38	23,700.79
04A01	51102105	SALARIES-STRAIGHT-PT&CASUAL (CAG-K CLKS)	3,904,255.51	4,369,860.80	465,605.29CR
04A01	51103105	OVERTIME PAY (CAG.K CLKS)	83,898.91	100,269.40	16,370.49CR
04A01	51104105	PENALTY OVERTIME PAY (CAG.K CLKS)	593.28	2,261.09	1,667.81CR
04A01	51105105	PREMIUM PAY-SUNDAY-N.D.-HOL. (CAG.K CLKS)	19,310.08	22,870.24	3,560.16CR
04A01	51106105	SALARIES-LIMITED DUTY (CAG K CLERKS)	123,379.41	90,181.66	33,197.75
04A01	51108105	SALARIES-REHABILITATION PROG (CAG K CLERKS)	94,955.57	129,292.85	34,337.28CR
04A01	51121105	SALARIES-TRAINING (CAG.K CLKS)	103,018.55	112,448.34	9,429.79CR
04A01	51141105	ANNUAL LEAVE ACCRUED-EARNED (CAG.K CLKS)	734,516.43	829,347.76	94,831.33CR
04A01	51142105	HOLIDAY LEAVE ACCRUED (CAG.K CLKS)	4,409.44	6,633.51	2,224.07CR
04A01	51143105	SALARIES-SICK LEAVE (CAG.K CLKS)	326,151.67	164,123.61	162,028.06
04A01	51145105	SALARIES-OTHER LEAVE CAG K CLKS	4,455.26	3,075.14	1,380.12
04A01	51202105	HEALTH BENEFITS (CAG.K CLKS)	687,031.10	678,053.06	8,978.04
04A01	51211105	PERSONNEL BEN (FERS) MANDATORY (CAG K CLKS)	218,552.81	248,449.60	29,896.79CR
04A01	51212105	RETIREMENT FUND (CAG.K CLKS)	154,097.90	137,922.57	16,175.33
04A01	51214105	RET FUND - POST 1983 EMP (CAG K CLKS)	23,584.83CR	6,499.86	30,084.69CR
04A01	51215105	PERSONNEL BEN (FERS) VOLUNTARY (CAG.K CLKS)	31,951.27	13,876.11	18,075.16
04A01	51216105	SOCIAL SECURITY TAXES (CAG.K CLKS)	74,363.12	79,687.54	5,324.42CR
04A01	51217105	MEDICARE TAX (CAG K CLERKS)	79,538.65	88,166.11	8,627.46CR
04A01	51218105	SOC SEC TAXES-POST 1983 EMP (CAG K CLKS)	24,912.93CR	5,646.00	30,558.93CR
04A01	51219105	PERSONNEL BEN (FICA) VOLUNTARY (CAG K CLKS)	20,420.12	8,577.57	11,842.55
04A01	51221105	PERSONNEL BEN (FICA) MANDATORY (CAG K CLKS)	124,662.50	145,960.92	21,298.42CR
04A01	51222105	GROUP LIFE INSURANCE (CAG.K CLKS)	44,569.06	50,286.93	5,717.87CR
04A01	51226105	PER BEN THRIFT SAV MANDATORY (CAG K CLKS)	73,477.93	84,238.92	10,760.99CR
04A01	51227105	PER BEN THRIFT SAV VOLUNTARY (CAG K CLKS)	12,388.09	5,782.04	6,606.05
		SALARIES AND BENEFITS	7,058,099.07	7,546,411.01	488,311.94CR
		LUMP SUM/BONUS PAYMENTS	0.00	0.00	0.00
04A03	51241105	PERSONNEL BEN.-ADVANCE ROUND TRIP CAG K	0.00	199.95	199.95CR
04A03	51242105	PER BEN-EN ROUTE TRAVEL (CAG K.CLKS.)	0.00	133.30	133.30CR
04A03	51243105	PER BEN-TEMP QTRS-CLERK CAG K OFFICES	0.00	2,635.38	2,635.38CR
04A03	51244105	TRANS.OF HOUSEHOLD EFFECTS (CAG.K CLKS)	0.00	2,518.97	2,518.97CR
04A03	51247105	PER BEN-GROSSING UP/RIT-CLERK CAG K OFFICES	0.00	1,103.00	1,103.00CR
		RELOCATION COSTS	0.00	6,590.60	6,590.60CR
04A04	51401105	TRVL-DOM-OTH THAN TRAINING (CAG.K CLKS)	269.75	4,741.36	4,471.61CR
04A04	51403105	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(KCL)	290.55	228.39	62.16
04A04	51413105	TRAVEL-TRAINING USPS (CAG.K CLKS)	15,414.88	14,909.02	505.86
		TRAVEL COSTS	15,975.18	19,878.77	3,903.59CR
		SUBTOTAL CAG K CLERK PERSONNEL COSTS - COMPONENT 254	7,074,074.25	7,572,880.38	498,806.13CR
		TOTAL COST SEGMENT 4 - CLERKS CAG K OFFICES	7,074,074.25	7,572,880.38	498,806.13CR

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UNITED STATES POSTAL SERVICE
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06A01	51101113	SALARIES-STRAIGHT PAY-FT EMP.(CITY CARRS.)	6,107,460,886.50	5,845,499,454.92	261,961,431.58
06A01	51102113	SALARIES-STRAIGHT-PT.&CASUAL (CITY CARRS.)	1,003,147,393.39	1,037,705,665.65	34,558,272.26CR
06A01	51103113	OVERTIME PAY (CITY CARRS.)	1,509,812,603.37	1,317,639,652.09	192,172,951.28
06A01	51104113	PENALTY OVERTIME PAY (CITY CARRS.)	106,945,822.05	80,762,986.04	26,182,836.01
06A01	51105113	PREMIUM PAY-SUNDAY-N.D.-HOL. (CITY CARRS.)	14,953,209.47	14,490,280.24	462,929.23
06A01	51106113	SALARIES-LIMITED DUTY (CITY CARRS.)	108,012,606.96	100,447,368.70	7,565,238.26
06A01	51107113	PERS COMP-STR TIME-ADDL PAY-FT EMP (CITY CRS)	6,227.35	1,589.93CR	7,817.28
06A01	51108113	SALARIES-REHABILITATION PROG (CITY CARRS.)	107,451,370.55	81,516,337.48	25,935,033.07
06A01	51121113	SALARIES-TRAINING (CITY CARRS.)	57,393,864.76	61,285,690.71	3,891,825.95CR
06A01	51141113	ANNUAL LEAVE ACCRUED-EARNED (CITY CARRS.)	754,067,975.19	723,009,919.87	31,058,055.32
06A01	51142113	HOLIDAY LEAVE ACCRUED (CITY CARRS.)	300,890,657.50	287,297,769.90	13,592,887.60
06A01	51143113	SALARIES-SICK LEAVE (CITY CARRS.)	345,428,781.55	322,943,218.53	22,485,563.02
06A01	51145113	SALARIES-OTHER LEAVE (CITY CARRS.)	33,770,726.86	34,837,824.62	1,067,097.76CR
06A01	51202113	HEALTH BENEFITS (CITY CARRS.)	953,024,364.48	864,889,980.49	88,134,383.99
06A01	51211113	PERSONNEL BEN (FERS) MANDATORY (CITY CARRS.)	597,306,532.76	557,105,176.84	40,201,355.92
06A01	51212113	RETIREMENT FUND (CITY CARRS.)	206,536,933.14	208,214,837.82	1,677,904.68CR
06A01	51214113	RET FUND - POST 1983 EMP (CITY CARRS)	4,674,406.15	4,807,267.43	132,861.28CR
06A01	51215113	PERSONNEL BEN (FERS) VOLUNTARY (CITY CARRS.)	8,237,009.21	7,433,044.92	803,964.29
06A01	51216113	SOCIAL SECURITY TAXES (CITY CARRS.)	8,245,309.51	8,322,664.57	77,355.06CR
06A01	51217113	MEDICARE TAX (CITY CARRIERS)	149,250,481.67	140,950,934.22	8,299,547.45
06A01	51218113	SOC SEC TAXES-POST 1983 EMP (CITY CARRS)	4,632,158.00	4,740,382.92	108,224.92CR
06A01	51219113	PERSONNEL BEN (FICA) VOLUNTARY (CITY CARRS)	5,488,188.09	4,890,225.81	597,962.28
06A01	51221113	PERSONNEL BEN (FICA) MANDATORY (CITY CARRS)	399,937,129.42	373,288,651.02	26,648,478.40
06A01	51222113	GROUP LIFE INSURANCE (CITY CARRS.)	56,263,406.73	55,950,039.96	313,366.77
06A01	51226113	PER BEN THRIFT SAV MANDATORY (CITY CARRS)	225,911,634.26	204,060,331.01	21,851,303.25
06A01	51227113	PER BEN THRIFT SAV VOLUNTARY (CITY CARRS)	3,533,943.23	3,188,852.93	345,090.30
06A01	51251113	UNIFORM/WORK CLOTHES PROGRAM-CITY CARRS	56,262,952.28	68,504,285.02	12,241,332.74CR
		SALARIES AND BENEFITS	13,128,646,574.43	12,413,781,253.78	714,865,320.65
06A02	51113113	LUMP SUM/BONUS PYMTS - CITY DELIVERY CARRIERS	9,337,376.84	222,376,625.56	213,039,248.72CR
06A02	51297113	FICA-MED-LS/BP - CITY DELIVERY CARRIER	94.58	254.73	160.15CR
06A02	51298113	SS POST 1983 EMP-LS/BP CTY DELIVERY CARRIER	404.29	1,089.34	685.05CR
		LUMP SUM/BONUS PAYMENTS	9,337,875.71	222,377,969.63	213,040,093.92CR
06A03	51239113	PERSONNEL BENEFITS-MISC ALLOW-CITY DEL MESGER	33,138.38	35,837.02	2,698.64CR
06A03	51241113	PERSONNEL BEN. ADVANCE ROUND TRIP CITY DEL.	9,220.16	6,294.26	2,925.90
06A03	51242113	PER BEN-EN ROUTE TRAVEL (CITY CARRS.)	4,074.95	2,204.45	1,870.50
06A03	51243113	PER BEN-TEMP QTRS-CITY DELIVERY CARRIER	51,841.17	33,697.65	18,143.52
06A03	51244113	TRANS. OF HOUSEHOLD EFFECTS (CITY CARRS.)	91,534.45	105,420.68	13,886.23CR
06A03	51247113	PER BEN-GORSSING UP/RIT-CITY DELIVRY CARRIER	56,690.71	61,099.98	4,409.27CR
06A03	51248113	PERS BEN-RES.PUR&/ORSALE/LEASE CITY DEL MESS	51,062.66	76,557.01	25,494.35CR
		RELOCATION COSTS	297,562.48	321,111.05	23,548.57CR
06A04	51401113	TRVL-DOM-OTH THAN TRAINING (CITY CARRS.)	435,554.25	701,648.64	266,094.39CR
06A04	51403113	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(CC)	117,019.19	257,889.29	140,870.10CR
06A04	51404113	PERSONNEL-TRAVEL-FOREIGN-CITY CARRIERS	51.83	2,558.75	2,506.92CR
06A04	51411113	TRAVEL-TRAINING-OUTSIDE(CITY CARRS.)	5,564.17	20,039.20	14,475.03CR
06A04	51413113	TRAVEL-TRAINING USPS (CITY CARRS.)	1,000,574.15	1,312,487.69	311,913.54CR
		TRAVEL COSTS	1,558,763.59	2,294,623.57	735,859.98CR

SUBTOTAL CITY CARRIER PERSONNEL COSTS - COMPONENTS 256 & 257

13,139,840,776.21

12,638,774,958.03

501,065,818.18

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AMOUNT

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13,139,840,776.21

12,638,774,958.03

501,065,818.18

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COST SEGMENT 8 - VEHICLE SERVICE DRIVERS
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COST CODE	ACCOUNT NBR	DESCRIPTION	CURRENT AMOUNT	SPLY AMOUNT	CURR LESS SPLY DIFFERENCE
08A01	51101114	SALARIES-STRAIGHT PAY-FT EMP.(VEH. DRIVERS)	228,115,234.65	215,137,007.77	12,978,226.88
08A01	51102114	SALARIES-STRAIGHT-PT.&CASUAL (VEH. DRIVERS)	46,775,474.34	47,932,937.10	1,157,462.76CR
08A01	51103114	OVERTIME PAY (VEH. DRIVERS)	50,130,347.06	45,137,823.59	4,992,523.47
08A01	51104114	PENALTY OVERTIME PAY (VEH. DRIVERS)	7,075,303.86	5,721,531.57	1,353,772.29
08A01	51105114	PREMIUM PAY-SUNDAY-N.D.-HOL. (VEH. DRIVERS)	16,553,727.13	15,751,335.28	802,391.85
08A01	51106114	SALARIES-LIMITED DUTY (VEH. DRIVERS)	2,604,307.20	2,515,974.90	88,332.30
08A01	51108114	SALARIES-REHABILITATION PROG (VEH. DRIVERS)	1,789,502.55	1,461,905.49	327,597.06
08A01	51121114	SALARIES-TRAINING (VEH. DRIVERS)	2,328,622.49	2,348,082.71	19,460.22CR
08A01	51141114	ANNUAL LEAVE ACCRUED-EARNED (VEH. DRIVERS)	27,234,689.04	25,774,277.62	1,460,411.42
08A01	51142114	HOLIDAY LEAVE ACCRUED (VEH. DRIVERS)	11,105,755.86	10,455,467.73	650,288.13
08A01	51143114	SALARIES-SICK LEAVE (VEH. DRIVERS)	13,817,682.69	12,645,898.18	1,171,784.51
08A01	51145114	SALARIES-OTHER LEAVE (VEH. DRIVERS)	1,632,227.14	1,710,172.81	77,945.67CR
08A01	51202114	HEALTH BENEFITS (VEH. DRIVERS)	36,360,368.99	32,567,509.04	3,792,859.95
08A01	51211114	PERSONNEL BEN (FERS) MANDATORY (VEH DRIVER)	27,381,966.11	25,399,328.51	1,982,637.60
08A01	51212114	RETIREMENT FUND (VEH. DRIVERS)	4,645,374.33	4,935,748.01	290,373.68CR
08A01	51214114	RET FUND - POST 1983 EMP (VEH DRIVERS)	171,946.42	168,002.44	3,943.98
08A01	51215114	PERSONNEL BEN (FERS) VOLUNTARY (VEH DRIVER)	228,744.49	187,432.18	41,312.31
08A01	51216114	SOCIAL SECURITY TAXES (VEH. DRIVERS)	270,081.73	265,436.56	4,645.17
08A01	51217114	MEDICARE TAX (VEH DRIVERS)	5,840,884.96	5,510,840.33	330,044.63
08A01	51218114	SOC SEC TAXES-POST 1983 EMP (VEH DRIVERS)	183,815.84	175,365.84	8,450.00
08A01	51219114	PERSONNEL BEN (FICA) VOLUNTARY (VEH DRIVER)	164,572.25	129,088.53	35,483.72
08A01	51221114	PERSONNEL BEN (FICA) MANDATORY (VEH DRIVER)	19,328,443.06	17,724,512.64	1,603,930.42
08A01	51222114	GROUP LIFE INSURANCE (VEH. DRIVERS)	2,113,927.95	2,096,474.48	17,453.47
08A01	51226114	PER BEN THRIFT SAV MANDATORY (VEH DRIVER)	10,187,353.15	9,116,549.36	1,070,803.79
08A01	51227114	PER BEN THRIFT SAV VOLUNTARY (VEH DRIVER)	95,236.42	79,883.56	15,352.86
08A01	51251114	UNIFORM/WORK CLOTHES PROGRAM-VEH DRIVERS	2,386,749.68	2,408,379.19	21,629.51CR
		SALARIES AND BENEFITS	518,522,339.39	487,356,965.42	31,165,373.97
08A02	51113114	LUMP SUM/BONUS PYMTS - VEH OPERATOR (DRIVER)	2,691.32	4,214.17	1,522.85CR
08A02	51297114	FICA-MED-LS/BP - VEHICLE OPERATOR (DRIVER)	39.29	65.77	26.48CR
08A02	51298114	SS POST 1983 EMP-LS/BP VEHICLE OPER (DRIVER)	167.97	281.30	113.33CR
		LUMP SUM/BONUS PAYMENTS	2,898.58	4,561.24	1,662.66CR
		RELOCATION COSTS	0.00	0.00	0.00
08A04	51401114	TRVL-DOM-OTH THAN TRAINING VEH DRIVERS	12,332.36	22,639.87	10,307.51CR
08A04	51403114	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(VD)	139.69	1,817.57	1,677.88CR
08A04	51411114	TRAVEL-TRAINING-OUTSIDE(VEH.DRIVERS)	1,296.38	2,605.75	1,309.37CR
08A04	51413114	TRAVEL-TRAINING USPS (VEH. DRIVERS)	22,223.77	65,797.56	43,573.79CR
		TRAVEL COSTS	35,992.20	92,860.75	56,868.55CR
		SUBTOTAL VEHICLE DRIVER PERSONNEL COSTS - COMPONENT 258	518,561,230.17	487,454,387.41	31,106,842.76
		TOTAL COST SEGMENT 8 - VEHICLE SERVICE DRIVERS	518,561,230.17	487,454,387.41	31,106,842.76

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UNITED STATES POSTAL SERVICE
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COST CODE	ACCOUNT NBR	DESCRIPTION	CURRENT AMOUNT	SPLY AMOUNT	CURR LESS SPLY DIFFERENCE
09A01	51101111	SALARIES-STRAIGHT PAY-FT EMP.(SPDEL. MSGRS.)	0.00	1,340,909.15CR	1,340,909.15
09A01	51102111	SALARIES-STRAIGHT-PT.&CASUAL (SPDEL. MSGRS.)	0.00	508,907.50CR	508,907.50
09A01	51103111	OVERTIME PAY (SPDEL. MSGRS.)	0.00	322,018.63CR	322,018.63
09A01	51104111	PENALTY OVERTIME PAY (SPDEL. MSGRS.)	0.00	474.83CR	474.83
09A01	51105111	PREMIUM PAY-SUNDAY-N.D.-HOL. (SPDEL. MSGRS.)	0.00	343.10CR	343.10
09A01	51106111	SALARIES-LIMITED DUTY (SPDEL. MSGRS.)	0.00	13,468.05CR	13,468.05
09A01	51108111	SALARIES-REHABILITATION PROG (SPDEL. MSGRS.)	0.00	3,627.87	3,627.87CR
09A01	51121111	SALARIES-TRAINING (SPDEL. MSGRS.)	0.00	4,699.64CR	4,699.64
09A01	51141111	ANNUAL LEAVE ACCRUED-EARNED (SPDEL. MSGRS.)	0.00	1,365.96CR	1,365.96
09A01	51142111	HOLIDAY LEAVE ACCRUED (SPDEL. MSGRS.)	0.00	547.14CR	547.14
09A01	51143111	SALARIES-SICK LEAVE (SPDEL. MSGRS.)	0.00	318.10CR	318.10
09A01	51202111	HEALTH BENEFITS (SPDEL. MSGRS.)	0.00	162,402.96CR	162,402.96
09A01	51211111	PERSONNEL BEN (FERS) MANDATORY (SPDEL MSGRS)	0.00	92,855.86CR	92,855.86
09A01	51212111	RETIREMENT FUND (SPDEL. MSGRS.)	0.00	58,414.90CR	58,414.90
09A01	51214111	RET FUND - POST 1983 EMP (SP DEL MGRS)	0.00	1,031.20CR	1,031.20
09A01	51215111	PERSONNEL BEN (FERS) VOLUNTARY (SPDEL.MSGRS)	0.00	1,658.34CR	1,658.34
09A01	51216111	SOCIAL SECURITY TAXES (SPDEL. MSGRS.)	0.00	8,422.18CR	8,422.18
09A01	51217111	MEDICARE TAX (SPDEL MSGRS)	0.00	31,061.11CR	31,061.11
09A01	51218111	SOC SEC TAXES-POST 1983 EMP (SP DEL MSGRS)	0.00	1,032.43CR	1,032.43
09A01	51219111	PERSONNEL BEN (FICA) VOLUNTARY (SPDEL MSGRS)	0.00	1,055.25CR	1,055.25
09A01	51221111	PERSONNEL BEN (FICA) MANDATORY (SPDEL MSGRS)	0.00	62,929.11CR	62,929.11
09A01	51222111	GROUP LIFE INSURANCE (SPDEL. MSGRS.)	0.00	12,048.49CR	12,048.49
09A01	51226111	PER BEN THRIFT SAV MANDATORY (SPDEL MSGRS)	0.00	32,059.00CR	32,059.00
09A01	51227111	PER BEN THRIFT SAV VOLUNTARY (SPDEL MSGRS)	0.00	730.01CR	730.01
09A01	51251111	UNIFORM/WORK CLOTHES PROGRAM-SPDEL MSGRS	13,413.12CR	2,083.70	15,496.82CR
		SALARIES AND BENEFITS	13,413.12CR	2,653,041.37CR	2,639,628.25
		LUMP SUM/BONUS PAYMENTS	0.00	0.00	0.00
		RELOCATION COSTS	0.00	0.00	0.00
09A04	51413111	TRAVEL-TRAINING USPS (SPDEL. MSGRS)	0.00	490.89	490.89CR
		TRAVEL COSTS	0.00	490.89	490.89CR
		SUBTOTAL SPECIAL DELIVERY PERSONNEL COSTS - COMPONENT 61	13,413.12CR	2,652,550.48CR	2,639,137.36
09B	52461	EQUIP.MAIN.ALLOW.-SPECIAL DELIVERY MESSGR.	6,150.00	17.50	6,132.50
		EQUIPMENT MAINTENANCE ALLOWANCE - COMPONENT 62	6,150.00	17.50	6,132.50
09C	52457	SPECIAL DELIVERY FEES	571.18	650.80	79.62CR
		SPECIAL DELIVERY FEES - COMPONENT 63	571.18	650.80	79.62CR
		TOTAL COST SEGMENT 9 - SPECIAL DELIVERY MESSENGERS	6,691.94CR	2,651,882.18CR	2,645,190.24

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10A01	51101112	SALARIES-STRAIGHT PAY-FT EMP.(RURAL CARRS.)	1,874,719,716.33	1,725,353,270.99	149,366,445.34
10A01	51102112	SALARIES-STRAIGHT-PT.&CASUAL (RURAL CARRS.)	780,156,094.19	716,662,635.59	63,493,458.60
10A01	51103112	OVERTIME PAY (RURAL CARRS.)	100,246,046.95	75,180,181.12	25,065,865.83
10A01	51104112	PENALTY OVERTIME PAY (RURAL CARRS.)	96.95	0.30	96.65
10A01	51105112	PREMIUM PAY-SUNDAY-N.D.-HOL. (RURAL CARRS.)	8,191,725.82	5,874.02	8,185,851.80
10A01	51106112	SALARIES-LIMITED DUTY (RURAL CARRS.)	5,602,174.58	4,244,324.92	1,357,849.66
10A01	51107112	PERS COMP-STR TIME-ADDL PAY-FT EMP (RURL CAR)	1,015.37	566.49	448.88
10A01	51108112	SALARIES-REHABILITATION PROG (RURAL CARRS.)	1,291,080.27	945,391.16	345,689.11
10A01	51141112	ANNUAL LEAVE ACCRUED-EARNED (RURAL CARRS.)	177,964,804.31	166,721,213.92	11,243,590.39
10A01	51142112	HOLIDAY LEAVE ACCRUED (RURAL CARRS.)	83,986,830.98	77,884,870.44	6,101,960.54
10A01	51143112	SALARIES-SICK LEAVE (RURAL CARRS.)	89,117,864.76	81,961,576.68	7,156,288.08
10A01	51145112	SALARIES-OTHER LEAVE (RURAL CARRS.)	16,610,535.94	14,800,254.18	1,810,281.76
10A01	51202112	HEALTH BENEFITS (RURAL CARRS.)	215,165,313.22	191,102,075.78	24,063,237.44
10A01	51211112	PERSONNEL BEN (FERS) MANDATORY (RURAL CARRS)	171,151,344.80	148,933,359.07	22,217,985.73
10A01	51212112	RETIREMENT FUND (RURAL CARRS.)	24,573,674.40	26,443,539.22	1,869,864.82CR
10A01	51214112	RET FUND - POST 1983 EMP (RURAL CARRS)	15,621,567.21	15,632,289.46	10,722.25CR
10A01	51215112	PERSONNEL BEN (FERS) VOLUNTARY (RURAL CARRS)	5,856,121.79	6,285,263.60	429,141.81CR
10A01	51216112	SOCIAL SECURITY TAXES (RURAL CARRS.)	53,854,954.06	49,067,207.82	4,787,746.24
10A01	51217112	MEDICARE TAX (RURAL CARRIERS)	44,822,145.28	40,921,144.56	3,901,000.72
10A01	51218112	SOC SEC TAXES-POST 1983 EMP (RURAL CARRS)	13,717,549.86	13,667,665.42	49,884.44
10A01	51219112	PERSONNEL BEN (FICA) VOLUNTARY (RURAL CARRS)	3,376,945.51	3,600,239.75	223,294.24CR
10A01	51221112	PERSONNEL BEN (FICA) MANDATORY (RURAL CARRS)	98,949,947.64	85,348,899.66	13,601,047.98
10A01	51222112	GROUP LIFE INSURANCE (RURAL CARRS.)	14,434,025.04	13,836,975.40	597,049.64
10A01	51226112	PER BEN THRIFT SAV MANDATORY (RURAL CARRS)	64,397,389.01	56,057,586.68	8,339,802.33
10A01	51227112	PER BEN THRIFT SAV VOLUNTARY (RURAL CARRS)	2,559,831.21	2,749,933.19	190,101.98CR
20		SALARIES AND BENEFITS	3,866,368,795.48	3,517,406,339.42	348,962,456.06
10A02	51112112	MERIT BONUS PAYMENTS (RURAL CARRIERS)	2,898.00	21,878.00	18,980.00CR
10A02	51113112	LUMP SUM/BONUS PYMTS - RURAL CARRIERS	474.55	32,173,080.50	32,172,605.95CR
10A02	51297112	FICA-MED-LS/BP - RURAL CARRIER	6.91	466,515.81	466,508.90CR
10A02	51298112	SS POST 1983 EMP-LS/BP RURAL CARRIER	29.55	1,729,228.77	1,729,199.22CR
10A02	51299112	SS-CONV-LS/BP - RURAL CARRIER	0.00	30,704.29	30,704.29CR
10A02	51301112	PERS-EMPL REL-EVA-IAP (RURAL CARRIER)	51.46	0.00	51.46
		LUMP SUM/BONUS PAYMENTS	3,460.47	34,421,407.37	34,417,946.90CR
10A03	51239112	PERSONNEL BENEFITS-MISC EXP-RURAL CARRIER	0.00	2,500.00	2,500.00CR
10A03	51241112	PERSONNEL BEN. ADVANCE ROUND TRIP RURAL CARR	0.00	1,198.56	1,198.56CR
10A03	51242112	PER BEN-EN ROUTE TRAVEL (RURAL CARRS.)	0.00	98.47	98.47CR
10A03	51243112	PER BEN-TEMP QTRS-RURAL CARRIER	0.00	3,330.70	3,330.70CR
10A03	51244112	TRANS. OF HOUSEHOLD EFFECTS (RURAL CARRS.)	0.00	13,104.01	13,104.01CR
10A03	51247112	PER BEN-GROSSING UP/RIT-RURAL CARRIER	611.79	2,733.00	2,121.21CR
		RELOCATION COSTS	611.79	22,964.74	22,352.95CR
10A04	51401112	TRVL-DOM-OTH THAN TRAINING (RURAL CARRS.)	807,833.22	887,590.96	79,757.74CR
10A04	51403112	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(RCS)	138,221.93	158,281.03	20,059.10CR
10A04	51411112	TRAVEL-TRAINING-OUTSIDE(RURAL CARRS.)	1,282.51	6,726.50	5,443.99CR
10A04	51413112	TRAVEL-TRAINING USPS (RURAL CARRS.)	1,647,650.42	1,651,278.90	3,628.48CR
		TRAVEL COSTS	2,594,988.08	2,703,877.39	108,889.31CR
		SUBTOTAL RURAL CARRIER PERSONNEL COSTS - COMPONENT 72	3,868,967,855.82	3,554,554,588.92	314,413,266.90

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10B	52462	EQUIP.MAIN.ALLOW.-RURAL CARRIER	364,047,617.88	336,767,974.34	27,279,643.54
10B	52463	OTHER SERVICES-INCENTIVE-RURAL CARRIERS	533,740.63	620,046.02	86,305.39CR
EQUIPMENT MAINTENANCE ALLOWANCE - COMPONENT 73			364,581,358.51	337,388,020.36	27,193,338.15
TOTAL COST SEGMENT 10 - RURAL CARRIERS			4,233,549,214.33	3,891,942,609.28	341,606,605.05

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11A01	51101121	SALARIES-STRAIGHT PAY-FT EMP. (BLDG. SER.)	459,662,439.98	436,670,459.86	22,991,980.12
11A01	51102121	SALARIES-STRAIGHT-PT.&CASUAL (BLDG. SER.)	24,017,178.72	25,413,659.19	1,396,480.47CR
11A01	51103121	OVERTIME PAY (BLDG. SER.)	42,285,738.53	37,914,056.72	4,371,681.81
11A01	51104121	PENALTY OVERTIME PAY (BLDG. SER.)	2,430,682.38	2,379,248.08	51,434.30
11A01	51105121	PREMIUM PAY-SUNDAY-N.D.-HOL. (BLDG. SER.)	19,973,095.03	19,049,556.31	923,538.72
11A01	51106121	SALARIES-LIMITED DUTY (BLDG. SER.)	1,274,199.83	1,163,926.41	110,273.42
11A01	51107121	PERS COMP-STR TIME-ADDL PAY-FT EMP (BLDG SER)	2,990.39	1,742.14	1,248.25
11A01	51108121	SALARIES-REHABILITATION PROG (BLDG. SER.)	5,398,915.96	4,437,756.14	961,159.82
11A01	51121121	SALARIES-TRAINING (BLDG. SER.)	3,904,241.82	3,333,565.21	570,676.61
11A01	51141121	ANNUAL LEAVE ACCRUED-EARNED (BLDG. SER.)	51,094,891.24	47,870,605.16	3,224,286.08
11A01	51142121	HOLIDAY LEAVE ACCRUED (BLDG. SER.)	22,625,755.66	21,344,424.40	1,281,331.26
11A01	51143121	SALARIES-SICK LEAVE (BLDG. SER.)	24,922,342.08	23,432,733.38	1,489,608.70
11A01	51145121	SALARIES-OTHER LEAVE (BLDG. SER.)	2,397,492.10	2,494,113.03	96,620.93CR
11A01	51202121	HEALTH BENEFITS (BLDG. SER.)	65,180,272.55	58,631,075.73	6,549,196.82
11A01	51211121	PERSONNEL BEN (FERS) MANDATORY (BLDG. SER.)	44,070,681.67	40,587,866.71	3,482,814.96
11A01	51212121	RETIREMENT FUND (BLDG. SER.)	10,946,335.45	11,159,006.07	212,670.62CR
11A01	51214121	RET FUND - POST 1983 EMP (BLDG SER)	530,685.35	531,048.67	363.32CR
11A01	51215121	PERSONNEL BEN (FERS) VOLUNTARY (BLDG SER)	572,873.01	588,224.69	15,351.68CR
11A01	51216121	SOCIAL SECURITY TAXES (BLDG. SER.)	441,936.92	490,246.61	48,309.69CR
11A01	51217121	MEDICARE TAX (BLDG SER)	9,431,304.93	8,940,420.67	490,884.26
11A01	51218121	SOC SEC TAXES-POST 1983 EMP (BLDG SERV)	517,478.53	485,824.45	31,654.08
11A01	51219121	PERSONNEL BEN (FICA) VOLUNTARY (BLDG SER)	368,528.33	371,972.63	3,444.30CR
11A01	51221121	PERSONNEL BEN (FICA) MANDATORY (BLDG SER)	28,366,873.31	26,056,098.92	2,310,774.39
11A01	51222121	GROUP LIFE INSURANCE (BLDG. SER.)	3,810,489.20	3,723,907.40	86,581.80
11A01	51226121	PER BEN THRIFT SAV MANDATORY (BLDG SER)	16,115,838.29	14,635,801.32	1,480,036.97
11A01	51227121	PER BEN THRIFT SAV VOLUNTARY (BLDG SER)	231,875.87	219,190.62	12,685.25
11A01	51251121	UNIFORM/WORK CLOTHES PROGRAM-BLDG SER	680,638.18	724,601.04	43,962.86CR
SALARIES AND BENEFITS			841,255,775.31	792,651,131.56	48,604,643.75
11A02	51112121	MERIT BONUS PAYMENTS (BLD SERV)	490.00	1,334.00	844.00CR
11A02	51113121	LUMP SUM/BONUS PYMTS - BUILDING SERVICES	5,207.13	6,206.21	999.08CR
11A02	51297121	FICA-MED-LS/BP - BUILDING SERVICES	78.79	92.99	14.20CR
11A02	51298121	SS POST 1983 EMP-LS/BP BUILDING SERVICES	336.93	397.61	60.68CR
LUMP SUM/BONUS PAYMENTS			6,112.85	8,030.81	1,917.96CR
11A03	51239121	PERSONNEL BENEFITS-MISC ALLOW-(BLDG SERV)	5,300.00	0.00	5,300.00
11A03	51241121	PERSONNEL BENEFITS-ADVANCE ROUND TRIP (BLD SE	4,663.23	0.00	4,663.23
11A03	51242121	PER BEN-EN ROUTE TRAVEL (BLDG. SER.)	1,594.46	0.00	1,594.46
11A03	51243121	PER BEN-TEMP QTRS-BUILDING SERVICES	9,836.13	0.00	9,836.13
11A03	51244121	TRANS. OF HOUSEHOLD EFFECTS (BLDG. SER.)	13,251.50	0.00	13,251.50
11A03	51247121	PER BEN-GROSSING UP/RIT-BUILDING SERVICES	7,728.81	0.00	7,728.81
11A03	51248121	PERS. BEN.-RES. PURCH.&/OR SALE/LEASE BLDG&PL	838.98	0.00	838.98
RELOCATION COSTS			43,213.11	0.00	43,213.11
11A04	51401121	TRVL-DOM-OTH THAN TRAINING (BLDG. SER.)	39,835.96	38,611.36	1,224.60
11A04	51403121	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(BS)	1,666.57	2,297.07	630.50CR
11A04	51411121	TRAVEL-TRAINING-OUTSIDE(BLDG. SER.)	250.00CR	599.06	849.06CR
11A04	51413121	TRAVEL-TRAINING USPS (BLDG. SER.)	214,118.43	192,895.88	21,222.55
TRAVEL COSTS			255,370.96	234,403.37	20,967.59
SUBTOTAL BUILDING SERVICE MAINTENANCE PERSONNEL COSTS - COMPONENT 74			841,560,472.23	792,893,565.74	48,666,906.49

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11B01	51101123	SALARIES-STRAIGHT PAY FT EMP.(PO.OPER.EQUIP.)	570,364,632.83	543,618,990.48	26,745,642.35
11B01	51102123	SALARIES-STRAIGHT-PT.&CASUAL (PO.OPER.EQUIP.)	574,269.21	555,867.89	18,401.32
11B01	51103123	OVERTIME PAY (PO.OPER.EQUIP.)	67,199,348.48	62,676,407.82	4,522,940.66
11B01	51104123	PENALTY OVERTIME PAY (PO.OPER.EQUIP.)	8,625,702.67	8,002,284.96	623,417.71
11B01	51105123	PREMIUM PAY-SUNDAY-N.D.-HOL. (PO.OPER.EQUIP.)	39,737,042.99	37,909,690.84	1,827,352.15
11B01	51106123	SALARIES-LIMITED DUTY (PO.OPER.EQUIP.)	461,131.29	415,363.84	45,767.45
11B01	51107123	PERS COMP-STR TME-ADDL PAY-FT EMP(PO OPER EQ)	2,427,437.87	1,927,206.04	500,231.83
11B01	51108123	SALARIES-REHABILITATION PROG (PO.OPER.EQUIP.)	2,484,423.72	2,002,242.94	482,180.78
11B01	51121123	SALARIES-TRAINING (PO.OPER.EQUIP.)	27,965,838.14	27,610,810.46	355,027.68
11B01	51141123	ANNUAL LEAVE ACCRUED-EARNED (PO.OPER.EQUIP.)	60,378,460.39	56,731,041.41	3,647,418.98
11B01	51142123	HOLIDAY LEAVE ACCRUED (PO.OPER.EQUIP.)	26,471,094.91	25,021,226.11	1,449,868.80
11B01	51143123	SALARIES-SICK LEAVE (PO.OPER.EQUIP.)	25,939,165.01	23,945,314.45	1,993,850.56
11B01	51145123	SALARIES-OTHER LEAVE (PO.OPER.EQUIP.)	2,304,481.25	2,323,453.41	18,972.16CR
11B01	51151123	SALARIES-SEVERANCE PAY (PO.OPER.EQUIP.)	42,508.26	0.00	42,508.26
11B01	51202123	HEALTH BENEFITS (PO.OPER.EQUIP.)	70,757,835.22	63,498,838.65	7,258,996.57
11B01	51211123	PERSONNEL BEN (FERS) MANDATORY (PO OPER EQU)	48,800,963.21	44,277,787.49	4,523,175.72
11B01	51212123	RETIREMENT FUND (PO.OPER.EQUIP.)	16,460,614.24	16,920,185.97	459,571.73CR
11B01	51214123	RET FUND - POST 1983 EMP (PO OPER EQUIP)	451,950.91	422,328.85	29,622.06
11B01	51215123	PERSONNEL BEN (FERS) VOLUNTARY (PO OPER EQU)	685,664.14	658,679.73	26,984.41
11B01	51216123	SOCIAL SECURITY TAXES (PO.OPER.EQUIP.)	23,040.35	14,335.85	8,704.50
11B01	51217123	MEDICARE TAX (PO OPER EQUIP)	11,903,828.47	11,327,916.21	575,912.26
11B01	51218123	SOC SEC TAXES-POST 1983 EMP (PO OPER EQUIP)	453,868.25	429,201.82	24,666.43
11B01	51219123	PERSONNEL BEN (FICA) VOLUNTARY (PO OPER EQU)	469,901.56	449,757.89	20,143.67
11B01	51221123	PERSONNEL BEN (FICA) MANDATORY (PO OPER EQU)	33,044,042.28	30,175,792.50	2,868,249.78
11B01	51222123	GROUP LIFE INSURANCE (PO.OPER.EQUIP.)	4,529,520.03	4,461,993.12	67,526.91
11B01	51226123	PER BEN THRIFT SAV MANDATORY (PO OPER EQU)	20,485,384.39	18,539,074.34	1,946,310.05
11B01	51227123	PER BEN THRIFT SAV VOLUNTARY (PO OPER EQU)	309,909.98	295,675.26	14,234.72
11B01	51251123	UNIFORM/WORK CLOTHES PROGRAM-PO OPER EQUIP	683,959.93	712,863.48	28,903.55CR
		SALARIES AND BENEFITS	1,044,036,019.98	984,924,331.81	59,111,688.17
11B02	51112123	MERIT BONUS PAYMENTS (PO OPER EQUIP)	9,500.00	237,888.00	228,388.00CR
11B02	51113123	LUMP SUM/BONUS PYMTS - POSTAL OPER EQUIP	1,257.00	0.00	1,257.00
11B02	51297123	FICA-MED-LS/BP - POSTAL OPERATING EQUIPMENT	20.82	0.00	20.82
11B02	51298123	SS POST 1983 EMP-LS/BP POSTAL OPERATING EQUIP.	89.01	0.00	89.01
		LUMP SUM/BONUS PAYMENTS	10,866.83	237,888.00	227,021.17CR
11B03	51239123	PERSONNEL BENEFITS-MISC ALLOW-(PO OPER EQU)	34,050.83	35,377.57	1,326.74CR
11B03	51241123	PERSONNEL BENEFITS-ADVANCE ROUND TRIP(PO OPER	17,764.22	23,757.82	5,993.60CR
11B03	51242123	PER BEN-EN ROUTE TRAVEL (PO.OPER.EQUIP.)	5,172.34	4,745.04	427.30
11B03	51243123	PER BEN-TEMP QTRS-POSTAL OPERATING EQUIPMENT	58,333.48	41,745.73	16,587.75
11B03	51244123	TRANS. OF HOUSEHOLD EFFECTS (PO.OPER.EQUIP.)	133,198.55	74,169.98	59,028.57
11B03	51247123	PER BEN GROSSING UP/RIT-POSTAL OPER EQUIP	74,604.93	71,506.82	3,098.11
11B03	51248123	PERS. BEN.-RES. PURCH.&/OR SALE/LEASE PO OPER	122,288.24	155,364.18	33,075.94CR
		RELOCATION COSTS	445,412.59	406,667.14	38,745.45
11B04	51401123	TRVL-DOM-OTH THAN TRAINING (PO.OPER.EQUIP.)	2,080,695.65	2,244,923.95	164,228.30CR
11B04	51403123	PER.TRAVL OTHER THAN TRAVL DET. ASSGN(POOE)	292,017.00	259,782.55	32,234.45
11B04	51411123	TRAVEL-TRAINING-OUTSIDE (PO.OPER.EQUIP.)	333,583.36	199,412.03	134,171.33
11B04	51413123	TRAVEL-TRAINING-USPS (PO.OPER.EQUIP.)	8,893,189.46	7,252,819.37	1,640,370.09
		TRAVEL COSTS	11,599,485.47	9,956,937.90	1,642,547.57

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SUBTOTAL OPERATING EQUIPMENT MAINT PERSONNEL COST - COMPONENT 75			1,056,091,784.87	995,525,824.85	60,565,960.02
11C01	51101125	SALARIES-STRAIGHT PAY-FT EMP.(BLDG.&PLANT.)	215,423,656.99	207,337,071.60	8,086,585.39
11C01	51102125	SALARIES-STRAIGHT-PT.&CASUAL (BLDG.&PLANT.)	2,937,122.01	2,832,971.63	104,150.38
11C01	51103125	OVERTIME PAY (BLDG.&PLANT.)	19,005,090.04	17,461,162.81	1,543,927.23
11C01	51104125	PENALTY OVERTIME PAY (BLDG.& PLANT.)	1,656,489.89	1,595,899.40	60,590.49
11C01	51105125	PREMIUM PAY-SUNDAY-N.D.-HOL. (BLDG.&PLANT.)	7,120,244.26	6,730,775.40	389,468.86
11C01	51106125	SALARIES-LIMITED DUTY (BLDG.& PLANT.)	574,691.77	570,338.46	4,353.31
11C01	51107125	PERS COMP-STR TIME-ADDL PAY-FT EMP(BLDG&PLNT)	1,894,820.13	1,641,724.67	253,095.46
11C01	51108125	SALARIES-REHABILITATION PROG (BLDG.& PLANT.)	1,112,129.85	961,367.21	150,762.64
11C01	51121125	SALARIES-TRAINING (BLDG.&PLANT.)	4,266,869.09	4,423,970.29	157,101.20CR
11C01	51141125	ANNUAL LEAVE ACCRUED-EARNED (BLDG.&PLANT.)	25,598,645.20	24,524,793.26	1,073,851.94
11C01	51142125	HOLIDAY LEAVE ACCRUED (BLDG.&PLANT.)	10,790,427.68	10,412,473.65	377,954.03
11C01	51143125	SALARIES-SICK LEAVE (BLDG.&PLANT.)	11,296,687.30	10,523,502.55	773,184.75
11C01	51145125	SALARIES-OTHER LEAVE (BLDG.&PLANT.)	1,055,808.03	1,090,771.08	34,963.05CR
11C01	51202125	HEALTH BENEFITS (BLDG.&PLANT.)	28,438,910.10	25,697,473.12	2,741,436.98
11C01	51211125	PERSONNEL BEN (FERS) MANDATORY (BLDG & PLANT)	16,062,675.75	14,683,580.72	1,379,095.03
11C01	51212125	RETIREMENT FUND (BLDG.&PLANT.)	7,930,389.06	8,113,982.00	183,592.94CR
11C01	51214125	RET FUND - POST 1983 EMP (BLDG & PLANT)	222,989.16	179,299.86	43,689.30
11C01	51215125	PERSONNEL BEN (FERS) VOLUNTARY (BLDG & PLANT)	211,337.96	210,472.90	865.06
11C01	51216125	SOCIAL SECURITY TAXES (BLDG.&PLANT.)	49,552.19	47,992.32	1,559.87
11C01	51217125	MEDICARE TAX (BLDG & PLANT)	4,300,762.89	4,133,545.55	167,217.34
11C01	51218125	SOC SEC TAXES-POST 1983 EMP (BLDG & PLANT)	181,327.57	173,084.27	8,243.30
11C01	51219125	PERSONNEL BEN (FICA) VOLUNTARY (BLDG & PLANT)	134,091.23	132,846.09	1,245.14
11C01	51221125	PERSONNEL BEN (FICA) MANDATORY (BLDG & PLANT)	10,328,140.18	9,424,058.75	904,081.43
11C01	51222125	GROUP LIFE INSURANCE (BLDG.&PLANT.)	1,728,403.48	1,720,888.99	7,514.49
11C01	51226125	PER BEN THRIFT SAV MANDATORY (BLDG & PLANT)	6,731,915.16	6,099,465.50	632,449.66
11C01	51227125	PER BEN THRIFT SAV VOLUNTARY (BLDG & PLANT)	92,430.63	89,737.35	2,693.28
11C01	51251125	UNIFORM/WORK CLOTHES PROGRAM-BLDG & PLANT	423,108.38	438,784.32	15,675.94CR
SALARIES AND BENEFITS			379,568,715.98	361,252,033.75	18,316,682.23
11C02	51112125	MERIT BONUS PAYMENTS (BLDG & PLANT)	12,055.00	264,150.00	252,095.00CR
11C02	51113125	LUMP SUM/BONUS PYMTS - BLDG & PLANT EQUIP	283.00	0.00	283.00
11C02	51297125	FICA-MED-LS/BP - BUILDING & PLANT EQUIPMENT	4.33	0.00	4.33
11C02	51298125	SS POST 1983 EMP-LS/BP BLDG & PLANT EQUIPMNT	18.53	0.00	18.53
LUMP SUM/BONUS PAYMENTS			12,360.86	264,150.00	251,789.14CR
11C03	51239125	PERSONNEL BENEFITS-MISC ALLOW-(BLDG & PLANT)	18,322.13	21,437.45	3,115.32CR
11C03	51241125	PERSONNEL BENEFITS- ADVANCE ROUND TRIP(BLDG&P	7,167.37	4,348.49	2,818.88
11C03	51242125	PER BEN-EN ROUTE TRAVEL (BLDG.&PLANT.)	2,961.70	1,956.95	1,004.75
11C03	51243125	PER BEN-TEMP QTRS-BUILDING & PLANT EQUIPMENT	25,858.01	34,517.19	8,659.18CR
11C03	51244125	TRANS. OF HOUSEHOLD EFFECTS (BLDG.&PLANT.)	26,505.78	77,410.70	50,904.92CR
11C03	51247125	PER BEN-GROSSING UP/RIT-BLDG & PLANT EQUIP	39,446.69	48,204.12	8,757.43CR
11C03	51248125	PERS. BEN.-RES. PURCH.&/OR SALE/LEASE BLDG&PL	68,163.71	53,436.75	14,726.96
RELOCATION COSTS			188,425.39	241,311.65	52,886.26CR
11C04	51401125	TRVL-DOM-OTH THAN TRAINING (BLDG.&PLANT.)	1,060,711.50	1,066,351.35	5,639.85CR
11C04	51403125	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(BP)	117,417.12	122,957.36	5,540.24CR
11C04	51411125	TRAVEL-TRAINING-OUTSIDE (BLDG.&PLANT.)	28,656.12	57,932.78	29,276.66CR
11C04	51413125	TRAVEL-TRAINING-USPS (BLDG.&PLANT.)	1,292,875.91	1,483,443.81	190,567.90CR
TRAVEL COSTS			2,499,660.65	2,730,685.30	231,024.65CR

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SUBTOTAL BUILDING & PLANT EQUIP MAINT PERSONNEL COSTS - COMPONENT 79			382,269,162.88	364,488,180.70	17,780,982.18
11D01	51101127	SALARIES-STRAIGHT PAY-FT EMP.(ADM. SUPPORT)	123,145,252.33	117,882,009.80	5,263,242.53
11D01	51102127	SALARIES-STRAIGHT-PT.&CASUAL (ADM. SUPPORT)	232,548.68	279,202.87	46,654.19CR
11D01	51103127	OVERTIME PAY (ADM. SUPPORT)	5,606,860.54	5,202,622.62	404,237.92
11D01	51104127	PENALTY OVERTIME PAY (ADM. SUPPORT)	382,788.17	404,796.09	22,007.92CR
11D01	51105127	PREMIUM PAY-SUNDAY-N.D.-HOL. (ADM. SUPPORT)	3,585,556.57	3,501,461.84	84,094.73
11D01	51106127	SALARIES-LIMITED DUTY (ADM. SUPPORT)	120,542.86	114,182.60	6,360.26
11D01	51107127	PERS COMP-STR TIME-ADDL PAY-FT EMP (ADM SPRT)	954,129.92	740,493.49	213,636.43
11D01	51108127	SALARIES-REHABILITATION PROG (ADM. SUPPORT)	1,595,968.27	1,281,147.94	314,820.33
11D01	51121127	SALARIES-TRAINING (ADM. SUPPORT)	2,163,651.33	2,154,017.05	9,634.28
11D01	51141127	ANNUAL LEAVE ACCRUED-EARNED (ADM. SUPPORT)	13,585,860.51	12,976,618.39	609,242.12
11D01	51142127	HOLIDAY LEAVE ACCRUED (ADM. SUPPORT)	5,604,630.34	5,379,448.49	225,181.85
11D01	51143127	SALARIES-SICK LEAVE (ADM. SUPPORT)	5,458,462.87	4,909,683.15	548,779.72
11D01	51145127	SALARIES-OTHER LEAVE (ADM. SUPPORT)	387,461.34	450,207.78	62,746.44CR
11D01	51202127	HEALTH BENEFITS (ADM. SUPPORT)	13,871,785.08	12,294,874.46	1,576,910.62
11D01	51211127	PERSONNEL BEN (FERS) MANDATORY (ADM SUPPORT)	6,794,978.37	6,093,306.95	701,671.42
11D01	51212127	RETIREMENT FUND (ADM. SUPPORT)	5,727,112.21	5,725,229.05	1,883.16
11D01	51214127	RET FUND - POST 1983 EMP (ADM SUPPORT)	121,783.12	94,270.82	27,512.30
11D01	51215127	PERSONNEL BEN (FERS) VOLUNTARY (ADM SUPPORT)	250,698.14	205,838.72	44,859.42
11D01	51216127	SOCIAL SECURITY TAXES (ADM. SUPPORT)	4,089.37	4,177.11	87.74CR
11D01	51217127	MEDICARE TAX (ADM SUPPORT)	2,329,400.99	2,226,887.63	102,513.36
11D01	51218127	SOC SEC TAXES-POST 1983 EMP (ADM SUPPORT)	115,160.84	88,940.39	26,220.45
11D01	51219127	PERSONNEL BEN (FICA) VOLUNTARY (ADM SUPPORT)	157,830.07	128,778.92	29,051.15
11D01	51221127	PERSONNEL BEN (FICA) MANDATORY (ADM SUPPORT)	4,279,072.94	3,850,552.37	428,520.57
11D01	51222127	GROUP LIFE INSURANCE (ADM. SUPPORT)	958,125.28	947,173.94	10,951.34
11D01	51226127	PER BEN THRIFT SAV MANDATORY (ADM SUPPORT)	2,840,053.20	2,542,884.40	297,168.80
11D01	51227127	PER BEN THRIFT SAV VOLUNTARY (ADM SUPPORT)	111,582.53	90,805.29	20,777.24
11D01	51251127	UNIFORM/WORK CLOTHES PROGRAM-ADM SUPPORT	74,523.94	81,429.33	6,905.39CR
SALARIES AND BENEFITS			200,459,909.81	189,651,041.49	10,808,868.32
11D02	51112127	MERIT BONUS PAYMENTS (ADM SUPPORT)	45,873.00	383,298.00	337,425.00CR
LUMP SUM/BONUS PAYMENTS			45,873.00	383,298.00	337,425.00CR
11D03	51239127	PERSONNEL BENEFITS-MISC ALLOW-(ADMIN. SUPPORT	30,319.04	44,182.71	13,863.67CR
11D03	51241127	PERSONNEL BENEFITS- ADVANCE ROUND TRIP(ADM SU	14,526.42	17,779.57	3,253.15CR
11D03	51242127	PER BEN-EN ROUTE TRAVEL (ADM. SUPPORT)	5,988.37	3,591.33	2,397.04
11D03	51243127	PER BEN-TEMP QTRS-ADMINISTRATIVE SUPPORT	86,083.33	42,991.28	43,092.05
11D03	51244127	TRANS. OF HOUSEHOLD EFFECTS (ADM. SUPPORT)	153,335.13	101,766.49	51,568.64
11D03	51247127	PER BEN-GROSSING UP/RIT-ADMIN SUPPORT	88,267.66	73,520.27	14,747.39
11D03	51248127	PERS. BEN.-RES. PURCH.&/OR SALE/LEASE ADM SUP	224,970.55	166,873.27	58,097.28
RELOCATION COSTS			603,490.50	450,704.92	152,785.58
11D04	51401127	TRVL-DOM-OTH THAN TRAINING (ADM. SUPPORT)	675,946.97	1,064,338.09	388,391.12CR
11D04	51403127	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(AS)	140,171.22	333,014.78	192,843.56CR
11D04	51404127	PERSONNEL-TRAVEL-FOREIGN-ADMN SPT	3,123.51	4,029.93	906.42CR
11D04	51411127	TRAVEL-TRAINING-OUTSIDE (ADM. SUPPORT)	149,582.65	148,811.61	771.04
11D04	51413127	TRAVEL-TRAINING-USPS (ADM. SUPPORT)	854,394.03	1,063,378.02	208,983.99CR
TRAVEL COSTS			1,823,218.38	2,613,572.43	790,354.05CR

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SUBTOTAL MAINT ADMIN SUPPORT PERSONNEL COSTS - COMPONENTS 74 75 & 79					
			202,932,491.69	193,098,616.84	9,833,874.85
11E01	51251153	UNIFORM/WORK CLOTHES PROGRAM (OVERHAUL CTR	721.25	214.50	506.75
		SALARIES AND BENEFITS	721.25	214.50	506.75
LUMP SUM/BONUS PAYMENTS					
			0.00	0.00	0.00
RELOCATION COSTS					
			0.00	0.00	0.00
TRAVEL COSTS					
			0.00	0.00	0.00
SUBTOTAL REPAIR & SERVICE CENTER PERSONNEL COSTS - COMPONENT 75					
			721.25	214.50	506.75
SUBTOTAL CUSTODIAL & MAINTENANCE PERSONNEL COSTS					
			2,482,854,632.92	2,346,006,402.63	136,848,230.29
11F	52311	CONTRACT JOB CLEANERS-BUILDING SERVICES	66,216,381.36	60,330,216.79	5,886,164.57
CONTRACT JOB CLEANERS - COMPONENT 81					
			66,216,381.36	60,330,216.79	5,886,164.57
TOTAL COST SEGMENT 11 - CUSTODIAL & MAINTENANCE SERVICES					
			2,549,071,014.28	2,406,336,619.42	142,734,394.86

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12A01	51101141	SALARIES-STRAIGHT PAY-FT EMP.(VEH. MAINT.)	185,399,352.40	179,817,432.11	5,581,920.29
12A01	51102141	SALARIES-STRAIGHT-PT.&CASUAL (VEH. MAINT.)	2,402,690.61	2,953,632.00	550,941.39CR
12A01	51103141	OVERTIME PAY (VEH. MAINT.)	17,711,705.66	18,373,878.34	662,172.68CR
12A01	51104141	PENALTY OVERTIME PAY (VEH. MAINT.)	737,625.02	1,083,905.56	346,280.54CR
12A01	51105141	PREMIUM PAY-SUNDAY-N.D.-HOL. (VEH. MAINT.)	4,062,139.35	3,946,265.73	115,873.62
12A01	51106141	SALARIES-LIMITED DUTY (VEH. MAINT.)	1,130,250.74	1,003,171.62	127,079.12
12A01	51107141	PERS COMP-STR TIME-ADDL PAY-FT EMP(VEH MAINT)	759,235.84	672,954.58	86,281.26
12A01	51108141	SALARIES-REHABILITATION PROG (VEH. MAINT.)	2,793,295.68	2,475,655.82	317,639.86
12A01	51121141	SALARIES-TRAINING (VEH. MAINT.)	2,731,717.02	2,896,717.28	165,000.26CR
12A01	51141141	ANNUAL LEAVE ACCRUED-EARNED (VEH. MAINT.)	21,536,397.00	20,651,705.89	884,691.11
12A01	51142141	HOLIDAY LEAVE ACCRUED (VEH. MAINT.)	9,222,997.01	8,877,171.64	345,825.37
12A01	51143141	SALARIES-SICK LEAVE (VEH. MAINT.)	9,935,597.61	9,305,153.29	630,444.32
12A01	51145141	SALARIES-OTHER LEAVE (VEH. MAINT.)	899,710.11	865,895.77	33,814.34
12A01	51202141	HEALTH BENEFITS (VEH. MAINT.)	24,769,598.99	22,407,271.08	2,362,327.91
12A01	51211141	PERSONNEL BEN (FERS) MANDATORY (VEH MAINT)	13,874,742.99	12,953,974.48	920,768.51
12A01	51212141	RETIREMENT FUND (VEH. MAINT.)	6,915,949.16	7,070,772.62	154,823.46CR
12A01	51214141	RET FUND - POST 1983 EMP (VEH MAINT)	120,118.66	113,949.75	6,168.91
12A01	51215141	PERSONNEL BEN (FERS) VOLUNTARY (VEH MAINT)	206,009.08	175,966.32	30,042.76
12A01	51216141	SOCIAL SECURITY TAXES (VEH. MAINT.)	41,166.42	50,355.81	9,189.39CR
12A01	51217141	MEDICARE TAX (VEH MAINT)	3,693,487.27	3,609,496.91	83,990.36
12A01	51218141	SOC SEC TAXES-POST 1983 EMP (VEH MAINT)	114,431.86	111,138.04	3,293.82
12A01	51219141	PERSONNEL BEN (FICA) VOLUNTARY (VEH MAINT)	127,374.95	107,060.85	20,314.10
12A01	51221141	PERSONNEL BEN (FICA) MANDATORY (VEH MAINT)	8,833,906.56	8,301,841.98	532,064.58
12A01	51222141	GROUP LIFE INSURANCE (VEH. MAINT.)	1,493,090.13	1,503,431.14	10,341.01CR
12A01	51226141	PER BEN THRIFT SAV MANDATORY (VEH MAINT)	5,469,180.40	5,068,132.02	401,048.38
12A01	51227141	PER BEN THRIFT SAV VOLUNTARY (VEH MAINT)	83,796.42	70,929.25	12,867.17
12A01	51251141	UNIFORM/WORK CLOTHES PROGRAM-VEH MAINT	202,455.01	216,679.88	14,224.87CR
		SALARIES & BENEFITS	325,268,021.95	314,684,539.76	10,583,482.19
12A02	51112141	MERIT BONUS PAYMENTS (VEH MAINT)	11,657.00	150,645.00	138,988.00CR
		LUMP SUM/BONUS PAYMENTS	11,657.00	150,645.00	138,988.00CR
12A03	51239141	PERSONNEL BENEFITS-MISC ALLOW-VEHICLE MAINT	20,459.35	7,500.00	12,959.35
12A03	51241141	PERSONNEL BEN. ADVANCE ROUND TRIP VEH MAINT.	10,304.85	1,140.21	9,164.64
12A03	51242141	PER BEN-EN ROUTE TRAVEL (VEH. MAINT.)	2,480.46	112.58	2,367.88
12A03	51243141	PER BEN-TEMP QTRS-VEHICLE MAINTENANCE	16,752.96	12,628.06	4,124.90
12A03	51244141	TRANS. OF HOUSEHOLD EFFECTS (VEH. MAINT.)	27,816.26	12,585.20	15,231.06
12A03	51247141	PER BEN-GROSSING UP/RIT-VEHICLE MAINTENANCE	28,129.30	21,983.69	6,145.61
12A03	51248141	PER BEN-RES.PUR&ORSALE LEASE VEHICLE MAINT.	96,839.06	25,951.76	70,887.30
		RELOCATION COSTS	202,782.24	81,901.50	120,880.74
12A04	51401141	TRVL-DOM-OTH THAN TRAINING (VEH. MAINT.)	503,626.56	680,213.47	176,586.91CR
12A04	51403141	TRVL EXP-DETAIL ASSIGN-VEHICLE MAINTENANCE	86,574.67	40,855.73	45,718.94
12A04	51403554	TRVL EXP DETAIL ASSIGNMENT - VEH MAINTENANCE	3,404.28CR	3,404.28CR	0.00
12A04	51411141	TRAVEL-TRAINING-OUTSIDE (VEH. MAINT.)	10,395.44	17,841.36	7,445.92CR
12A04	51413141	TRAVEL-TRAINING-USPS (VEH. MAINT.)	873,357.76	1,013,066.80	139,709.04CR
		TRAVEL COSTS	1,470,550.15	1,748,573.08	278,022.93CR
		SUBTOTAL MOTOR VEHICLE SERVICE PERSONNEL COSTS - COMPONENT 90	326,953,011.34	316,665,659.34	10,287,352.00
12B	52150	ISSUES FROM MOTOR VEHICLE SUPPLY INVENT.	149,059,966.97	141,324,519.95	7,735,447.02

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12B	52151	SUPPLIES&EXPEND. EQUIPT.-VEH. SUPP.& MATERIAL	116,603,415.32	84,542,437.97	32,060,977.35
12B	52151594	VEHICLE SUPPLIES EXPENSE	10,034,759.75	8,326,536.62	1,708,223.13
12B	52153697	SUPPLIES & EXPEND EQUIP-COMPRESS NATURAL GAS	523,451.85	410,338.07	113,113.78
12B	52170	SUPPLIES & EXPENDABLE EQUIPMT-ISSUE FROM VMFS	38,277,506.46	28,181,608.39	10,095,898.07
12B	52240	VMF INVENTORY ADJUSTMENTS	1,889,442.49	9,182,121.90	7,292,679.41CR
12B	52951168	VEH SUPLS & SERV-NATION-WIDE WARRANTY NEG	125,503.26CR	240,189.17CR	114,685.91
12B	52953	VEH.SUPLS&SERS.-U.S.GOVERNMENT AGENCIES	61,676.43CR	54,260.96CR	7,415.47CR
12B	52955	VEHICLE SUPPLIES AND SERVICES-OTHER	2,730,276.83CR	938,798.16CR	1,791,478.67CR
12B	54543	VEHICLE REPAIR AND MAINTENANCE	67,780,809.07	65,663,209.75	2,117,599.32
12B	54543604	VEHICLE REPAIR AND MAINTENANCE	19,002,361.88	17,628,022.15	1,374,339.73
12B	54545	ELECTRIC POWER FOR MOTOR VEHICLES	86,561.88	17,010.76	69,551.12
12B	54546	VEHICLE ACCIDENT COST (DEBIT)	6,643,220.12	6,404,915.24	238,304.88
12B	54547	VEHICLE ACCIDENT COST (CREDIT)	6,644,917.13CR	6,405,151.24CR	239,765.89CR
12B	54913	DAMAGES TO VEHICLES	3,361,221.96CR	2,247,850.72CR	1,113,371.24CR
12B	54913162	REIMBURSEMENT FOR DAMAGES TO VEHICLES	2,914,783.59CR	3,102,613.28CR	187,829.69
MOTOR VEHICLE SUPPLIES & MATERIALS - COMPONENT 99			394,063,116.59	348,691,857.27	45,371,259.32
12C	52459	VEHICLE HIRE	49,790,008.70	44,254,092.36	5,535,916.34
RENTAL OF MOTOR VEHICLES - COMPONENT 108			49,790,008.70	44,254,092.36	5,535,916.34
TOTAL COST SEGMENT 12 - MOTOR VEHICLE SERVICE			770,806,136.63	709,611,608.97	61,194,527.66

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13A01	51101142	SALARIES-STRAIGHT PAY-FT EMP.(MES)	4,739,200.30	4,581,465.35	157,734.95
13A01	51102142	SALARIES-STRAIGHT-PT.&CASUAL (MES)	33,916.49	83,040.31	49,123.82CR
13A01	51103142	OVERTIME PAY (MES)	114,120.90	359,674.37	245,553.47CR
13A01	51104142	PENALTY OVERTIME PAY (MES)	1,401.63	17,863.51	16,461.88CR
13A01	51105142	PREMIUM PAY-SUNDAY-N.D.-HOL. (MES)	2,169.62	3,039.15	869.53CR
13A01	51107142	PERS COMP-STR TIME-ADDL PAY-FT EMP (MES)	10,169.85	18,717.04	8,547.19CR
13A01	51108142	SALARIES-REHABILITATION PROG (MES)	3,441.70	0.00	3,441.70
13A01	51141142	ANNUAL LEAVE ACCRUED-EARNED (MES)	516,781.76	500,389.22	16,392.54
13A01	51142142	HOLIDAY LEAVE ACCRUED (MES)	219,630.85	211,265.36	8,365.49
13A01	51143142	SALARIES-SICK LEAVE (MES)	207,219.64	249,294.91	42,075.27CR
13A01	51145142	SALARIES-OTHER LEAVE (MES)	55,108.74	27,987.92	27,120.82
13A01	51202142	HEALTH BENEFITS (MES)	577,047.70	499,604.93	77,442.77
13A01	51211142	PERSONNEL BEN (FERS) MANDATORY (MES)	214,837.79	174,936.64	39,901.15
13A01	51212142	RETIREMENT FUND (MES)	247,595.47	260,787.96	13,192.49CR
13A01	51214142	RET FUND - POST 1983 EMP (MES)	5,265.32	4,942.10	323.22
13A01	51215142	PERSONNEL BEN (FERS) VOLUNTARY (MES)	8,813.20	9,345.75	532.55CR
13A01	51216142	SOCIAL SECURITY TAXES (MES)	2,102.82	5,387.97	3,285.15CR
13A01	51217142	MEDICARE TAX (MES)	84,629.18	86,554.39	1,925.21CR
13A01	51218142	SOC SEC TAXES-POST 1983 EMP (MES)	4,618.63	4,686.36	67.73CR
13A01	51219142	PERSONNEL BEN (FICA) VOLUNTARY (MES)	5,287.11	6,503.56	1,216.45CR
13A01	51221142	PERSONNEL BEN (FICA) MANDATORY (MES)	122,894.49	105,724.69	17,169.80
13A01	51222142	GROUP LIFE INSURANCE (MES)	36,695.19	36,731.36	36.17CR
13A01	51226142	PER BEN THRIFT SAV MANDATORY (MES)	63,345.20	50,744.28	12,600.92
13A01	51227142	PER BEN THRIFT SAV VOLUNTARY (MES)	3,968.17	3,876.52	91.65
13A01	51251142	UNIFORM/WORK CLOTHES PROGRAM-MES	4,805.80	3,467.17	1,338.63
		SALARIES & BENEFITS	7,285,067.55	7,306,030.82	20,963.27CR
13A02	51112142	MERIT BONUS PAYMENTS (MESS)	1,872.00	3,692.00	1,820.00CR
13A02	51113142	LUMP SUM/BONUS PYMTS - MES PERSONNEL	0.00	4,000.00	4,000.00CR
13A02	51297142	FICA-MED-LS/BP - MES PERSONNEL	0.00	60.49	60.49CR
13A02	51298142	SS POST 1983 EMP-LS/BP MAIL EQUIP SHOP PERS	0.00	127.14	127.14CR
13A02	51299142	SS-CONV-LS/BP - MES PERSONNEL	0.00	31.00	31.00CR
		LUMP SUM/BONUS PAYMENTS	1,872.00	7,910.63	6,038.63CR
		RELOCATION COSTS	0.00	0.00	0.00
13A04	51401142	TRVL-DOM-OTH THAN TRAINING (MES)	13,293.48	12,982.83	310.65
13A04	51403142	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(MS)	0.00	669.75	669.75CR
13A04	51411142	TRAVEL-TRAINING-OUTSIDE (MES)	1,426.36	0.00	1,426.36
13A04	51413142	TRAVEL-TRAINING-USPS (MES)	0.00	2,519.52	2,519.52CR
		TRAVEL COSTS	14,719.84	16,172.10	1,452.26CR
		SUBTOTAL MAIL EQUIPMENT SHOP PERSONNEL COSTS - COMPONENT 110	7,301,659.39	7,330,113.55	28,454.16CR
13B01	51101148	SALARIES-STRAIGHT PAY-FT EMP (PURCH SVC CTR)	12,099,526.23	12,193,660.45	94,134.22CR
13B01	51102148	SALARIES-STRAIGHT-PT & CASUAL(PURCH SVC CTR)	15,415.86	23,609.34	8,193.48CR
13B01	51103148	OVERTIME PAY (PURCH SERVICE CENTER)	1,448.71	1,999.78	551.07CR
13B01	51105148	PREMIUM PAY-SUNDAY-N.D.-HOL. (PURCH SVC CTR)	15.53	47.33	31.80CR
13B01	51121148	SALARIES-TRAINING (PURCH SVC CNTR)	116,322.08	204,343.73	88,021.65CR
13B01	51141148	ANNUAL LEAVE ACCRUED-EARNED (PURCH SVC CNTR)	1,433,093.12	1,450,769.62	17,676.50CR

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13B01	51142148	HOLIDAY LEAVE ACCRUED (PURCH SVC CTR)	569,922.53	576,363.24	6,440.71CR
13B01	51143148	SALARIES-SICK LEAVE (PURCH SVC CTR)	587,523.22	536,256.87	51,266.35
13B01	51145148	SALARIES-OTHER LEAVE (PURCH SVC CTR)	40,628.19	40,202.47	425.72
13B01	51202148	HEALTH BENEFITS (PURCH SVC CTR)	1,009,582.72	921,202.46	88,380.26
13B01	51211148	PERSONNEL BEN (FERS) MANDATORY(PURCH SVC CTR)	243,905.05	221,131.34	22,773.71
13B01	51212148	RETIREMENT FUND (PURCH SVC CTR)	842,336.76	873,115.80	30,779.04CR
13B01	51214148	RET FUND - POST 1983 EMP (PURCH SVC CTR)	9,594.69	8,192.61	1,402.08
13B01	51215148	PERSONNEL BEN (FERS) VOLUNTARY(PURCH SVC CTR)	25,101.11	26,061.64	960.53CR
13B01	51217148	MEDICARE TAX (PURCH SVC CTR)	213,699.73	218,891.75	5,192.02CR
13B01	51218148	SOC SEC TAXES-POST 1983 EMP (PURCH SVC CTR)	8,210.34	7,191.93	1,018.41
13B01	51219148	PERSONNEL BEN (FICA) VOLUNTARY(PURCH SVC CTR)	14,303.24	15,115.32	812.08CR
13B01	51221148	PERSONNEL BEN (FICA) MANDATORY(PURCH SVC CTR)	138,460.78	124,733.64	13,727.14
13B01	51222148	GROUP LIFE INSURANCE (PURCH SVC CTR)	92,822.59	97,491.68	4,669.09CR
13B01	51224148	OPTIONAL LIFE INS - PCES (PURCH SVC CTR)	415.70	413.81	1.89
13B01	51226148	PER BEN THRIFT SAV MANDATORY (PURCH SVC CTR)	106,936.59	95,256.83	11,679.76
13B01	51227148	PER BEN THRIFT SAV VOLUNTARY (PURCH SVC CTR)	11,726.62	12,178.56	451.94CR
		SALARIES & BENEFITS	17,580,991.39	17,648,230.20	67,238.81CR
13B02	51111148	LUMP SUM PERF AWARD-PCES (PURCH SVC CTR)	17,149.00	12,825.00	4,324.00
13B02	51112148	MERIT BONUS PAYMENTS (PURCH SVC CNTR)	11,128.00	77,569.00	66,441.00CR
		LUMP SUM/BONUS PAYMENTS	28,277.00	90,394.00	62,117.00CR
13B03	51239148	PERSONNEL BENEFITS-MISC ALLOW(PURCH SVC CTR)	5,257.13	13,006.03	7,748.90CR
13B03	51241148	PERSONNEL BEN.-ADV.ROUND TRIP(PURCH SVC CTR)	757.79	2,724.67	1,966.88CR
13B03	51242148	PER BEN-EN ROUTE TRAVEL (PURCH SVC CTR)	257.26	290.46	33.20CR
13B03	51243148	PER BEN-TEMP. QUARTERS (PURCH SVC CTR)	11,425.67	15,514.27	4,088.60CR
13B03	51244148	TRANS. OF HOUSEHOLD EFFECTS (PURCH SVC CTR)	0.00	27,560.39	27,560.39CR
13B03	51245148	PER BEN-RET TRIPS TO RES/@FDS(PURCH SVC CTR)	0.00	69.00	69.00CR
13B03	51247148	GROSSING UP/RIT- (PURCH SVC CTR)	11,052.74	20,914.49	9,861.75CR
13B03	51248148	PERS BEN-RES PUR AND/OR SALE/LEAS PUR SVC CTR	3,893.20	16,892.16	12,998.96CR
		RELOCATION COSTS	32,643.79	96,971.47	64,327.68CR
13B04	51401148	TRVL-DOM-OTH THAN TRAINING (PURCH SVC CTR)	417,096.65	567,898.69	150,802.04CR
13B04	51403148	PER.TRAVL/OTHER TRAVL DET.ASSGN(P&MS)PURSVC)	5,669.90	67,092.07	61,422.17CR
13B04	51411148	TRAVEL-TRAINING-OUTSIDE (PURCH SVC CTR)	26,947.17	27,595.50	648.33CR
13B04	51413148	TRAVEL-TRAINING-USPS (PURCH SVC CENTER)	65,460.68	101,863.04	36,412.36CR
		TRAVEL COSTS	515,164.40	764,449.30	249,284.90CR
		SUBTOTAL PURCHASING FIELD SERVICE CENTER PERSONNEL COST	18,157,076.58	18,600,044.97	442,968.39CR
13C01	51101146	SALARIES-STRAIGHT PAY-FT EMP.(FAC SERV CTR&OF	21,986,739.35	23,131,218.47	1,144,479.12CR
13C01	51102146	SALARIES-STRAIGHT-PT & CASUAL(FAC SERV CTR&OF	11,060.70CR	49,617.78	60,678.48CR
13C01	51103146	OVERTIME PAY (FAC SERV CTR&OF	2,126.46	7,896.79	5,770.33CR
13C01	51105146	PREMIUM PAY-SUNDAY-N.D.-HOL. (FAC SERV CTR&OF	50.97	112.14	61.17CR
13C01	51108146	SALARIES-REHABILITATION PROG NFAC SERV CTR&OF	16,290.21	38,229.42	21,939.21CR
13C01	51121146	SALARIES-TRAINING (FAC SERV CTR&OF	40,345.33	53,615.61	13,270.28CR
13C01	51141146	ANNUAL LEAVE ACCRUED-EARNED (FAC SERV CTR&OF	2,353,004.75	2,435,511.49	82,506.74CR
13C01	51142146	HOLIDAY LEAVE ACCRUED (FAC SERV CTR&OF	988,216.52	1,038,355.55	50,139.03CR
13C01	51143146	SALARIES-SICK LEAVE (FAC SERV CTR&OF	666,447.61	650,363.72	16,083.89
13C01	51145146	SALARIES-OTHER LEAVE (FAC SERV CTR&OF	14,400.15	39,062.88	24,662.73CR
13C01	51151146	SALARIES - SEVERANCE PAY (FAC SERV CTR&OF	116,369.76	0.00	116,369.76

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13C01	51202146	HEALTH BENEFITS (FAC SERV CTR&OF	1,744,387.60	1,659,064.20	85,323.40
13C01	51211146	PERSONNEL BEN (FERS) MANDATORY (FAC SERV CT)	1,021,373.61	1,052,839.80	31,466.19CR
13C01	51212146	RETIREMENT FUND (FAC SERV CTR&OF	1,042,247.74	1,111,831.08	69,583.34CR
13C01	51214146	RET FUND - POST 1983 EMP (FAC SERV CTR&OF	16,322.10	18,780.33	2,458.23CR
13C01	51215146	PERSONNEL BEN (FERS) VOLUNTARY (FAC SERV CT)	92,880.36	91,022.49	1,857.87
13C01	51216146	SOCIAL SECURITY TAXES (FAC SERV CTR&OF	685.97CR	3,082.36	3,768.33CR
13C01	51217146	MEDICARE TAX (FAC SERV CTR&OF	381,207.88	401,132.79	19,924.91CR
13C01	51218146	SOC SEC TAXES-POST 1983 EMP (FAC SERV CTR&OF	14,101.09	16,040.12	1,939.03CR
13C01	51219146	PERSONNEL BEN (FICA) VOLUNTARY (FAC SERV CT)	53,327.78	51,059.88	2,267.90
13C01	51221146	PERSONNEL BEN (FICA) MANDATORY (FAC SERV CT)	587,570.47	587,553.22	17.25
13C01	51222146	GROUP LIFE INSURANCE (FAC SERV CTR&OF	160,886.72	175,142.62	14,255.90CR
13C01	51224146	OPTIONAL LIFE INS - PCES (FAC SERV CTR&OF	696.30	730.52	34.22CR
13C01	51226146	PER BEN THRIFT SAV MANDATORY (FAC SERV CT)	452,993.03	438,049.74	14,943.29
13C01	51227146	PER BEN THRIFT SAV VOLUNTARY (FAC SERV CT)	43,402.71	42,371.15	1,031.56
SALARIES & BENEFITS			31,783,641.83	33,092,684.15	1,309,042.32CR
13C02	51111146	LUMP SUM PERF AWARD-PCES (FAC SERV CTR&OF	18,584.00	20,082.00	1,498.00CR
13C02	51112146	MERIT BONUS PAYMENTS (FAC SERV CTR&O)	23,506.00	68,133.00	44,627.00CR
LUMP SUM/BONUS PAYMENTS			42,090.00	88,215.00	46,125.00CR
13C03	51239146	PERSONNEL BENEFITS-MISC ALLOW-FAC SERV CTR OF	56,326.46	42,137.88	14,188.58
13C03	51241146	PERSONNEL BEN.-ADV. ROUND TRIP FAC. SERV	20,895.61	32,921.68	12,026.07CR
13C03	51242146	PER BEN-EN ROUTE TRAVEL (FAC SERV CTR&OF	4,715.75	12,026.41	7,310.66CR
13C03	51243146	PER BEN-TEMP QUARTERS (FAC SERV CTR&OF	63,170.89	48,026.69	15,144.20
13C03	51244146	TRANS. OF HOUSEHOLD EFFECTS (FAC SERV CTR&OF	172,653.36	141,202.76	31,450.60
13C03	51245146	PER BEN-RET TRIPS TO RES AT FDS FAC SERV CTR	1,216.94	1,967.56	750.62CR
13C03	51247146	GROSSING UP/RIT- (FAC SERV CTR&OF	102,303.23	115,662.16	13,358.93CR
13C03	51248146	PER BEN-RES PUR&/ORSALE/LEASE FAC SERV CTR	347,204.88	291,599.36	55,605.52
RELOCATION COSTS			768,487.12	685,544.50	82,942.62
13C04	51401146	TRVL-DOM-OTH THAN TRAINING (FAC SERV CTR&OF	2,010,155.34	2,781,569.78	771,414.44CR
13C04	51403146	PER. TRAVL OTHER THAN TRAVL DET. ASSGN(FSC)	16,261.54	49,848.78	33,587.24CR
13C04	51404146	PERS-TVL-FOREIGN-FAC SVC CENTERS	1,809.20	436.65	1,372.55
13C04	51411146	TRAVEL-TRAINING-OUTSIDE (FAC SERV CTR&OF	14,178.91	15,560.92	1,382.01CR
13C04	51413146	TRAVEL-TRAINING-USPS (FAC SERV CTR&OF	71,744.45	107,425.76	35,681.31CR
TRAVEL COSTS			2,114,149.44	2,954,841.89	840,692.45CR
SUBTOTAL FACILITIES FIELD OFFICES PERSONNEL COST			34,708,368.39	36,821,285.54	2,112,917.15CR
SUBTOTAL FACILITIES & PURCHASING FIELD SERVICE UNITS - COMPONENT 114			52,865,444.97	55,421,330.51	2,555,885.54CR
SUBTOTAL LOCAL OPERATIONS PERSONNEL COSTS			60,167,104.36	62,751,444.06	2,584,339.70CR
13D01	51314101	PERS BEN-EMP REL-EXC PERF AWARD (POSTMASTERS)	6,802.66	0.00	6,802.66
13D01	51314103	PERS BEN-EMP REL-EXC PERF AWARD(SUPV)	10,357.64	750.00	9,607.64
13D01	51314104	PERS BEN-EMP REL-EXC PERF AWARD(CLERKS)	126,272.22	6,227.68	120,044.54
13D01	51314105	PERS BEN-EMP REL-EXC PERF AWARD(CAG K CLKS)	165.00	0.00	165.00
13D01	51314107	PERS BEN-EMP REL-EXC PERF AWARD(MAILHANDLERS)	28,022.41	1,808.00	26,214.41
13D01	51314112	PERS BEN-EMP REL-EXC PERF AWARD(RUR CARR)	212.95	0.00	212.95

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13D01	51314113	PERS BEN-EMP REL-EXC PERF AWARD(CITY CARRS.)E	2,722.88	0.00	2,722.88
13D01	51314121	PERS BEN-EMP REL-EXC PERF AWARD(BLDG SERV)	160.00	300.00	140.00CR
13D01	51314125	PERS BEN-EMP REL-EXC PERF AWARD(BLDG & PLANT)	0.00	950.00	950.00CR
13D01	51314141	PERS BEN-EMP REL-EXC PERF AWARD(VEH MAINT)	79.86	0.00	79.86
13D01	51322101	PERSONNEL-VP AWARDS-OWN DEPT(POSTMASTERS)	246,758.86	262,800.50	16,041.64CR
13D01	51322103	PERSONNEL-VP AWARDS-OWN DEPT (SUPERVISORS)	498,407.00	498,737.81	330.81CR
13D01	51322123	PERSONNEL-VP AWARDS-OWN DEPT(PO OP EQUIP)	13,479.46	1,057.00	12,422.46
13D01	51322125	PERSONNEL-VP AWARDS-OWN DEPT (BLDG & PLANT)	3,468.35	8,607.76	5,139.41CR
13D01	51322127	PERSONNEL-VP AWARDS-OWN DEPT (ADM SUPPORT)	33,948.93	22,665.47	11,283.46
13D01	51322130	PERSONNEL-VP AWARDS-OWN DEPT	359,925.49	445,048.77	85,123.28CR
13D01	51322141	PERSONNEL-VP AWARDS-OWN DEPT(VEH MAINT)	8,555.08	3,448.76	5,106.32
13D01	51323101	EAS NON-BARGAINING-INFORMAL AWARDS (PMS)	2,781.76	3,162.49	380.73CR
13D01	51323103	EAS NON-BARGAINING-INFORMAL AWARDS (SPVSR)	87,255.42	19,901.39	67,354.03
13D01	51323123	EAS-NON-BARGAINING INFORMAL AWARDS (PO OP EQ)	0.00	249.61	249.61CR
13D01	51323125	EAS-NON-BARGAINING INFORMAL AWARD(BLDG&PLANT)	2,625.91	1,131.22	1,494.69
13D01	51323127	EAS-NON-BARGAINING INFORMAL AWARDS (ADM SUPP)	324.54	217.50	107.04
13D01	51323130	EAS NON-BARGAINING-INFORMAL AWARDS (	1,821.91	2,784.38	962.47CR
13D01	51323141	EAS-NON-BARGAINING INFORMAL AWARDS(VEH MAINT)	50.87	20.86	30.01
13D01	51323146	EAS NON-BARGAINING-INFRML AWARDS(FAC SVC CTR)	0.00	256.08	256.08CR
13D01	51324113	REACH AWARDS (CITY CARRIERS)	0.00	6,262.50	6,262.50CR
13D01	51325103	PERSONNEL-VP AWARDS-OTH DEPTS (SUPERVISORS)	4,250.00	16,412.00	12,162.00CR
13D01	51325130	PERSONNEL-VP AWARDS-OTH DEPTS	0.00	24,453.00	24,453.00CR
EXCEPTIONAL INDIVIDUAL PERFORMANCE AWARDS			1,438,449.20	1,327,252.78	111,196.42
13D02	51313101	IDEAS AWARDS (POSTMASTERS)	21,450.45CR	3,229.88	24,680.33CR
13D02	51313103	IDEAS AWARDS (SUPERVISORS)	292,870.62	71,089.78	221,780.84
13D02	51313104	IDEAS AWARDS (CLERKS)	5,113,284.68	4,412,934.25	700,350.43
13D02	51313105	IDEAS AWARDS (CAG.K CLK)	2,390.90	4,841.68	2,450.78CR
13D02	51313107	IDEAS AWARDS (MAILHANDLERS)	890,487.52	753,743.56	136,743.96
13D02	51313111	IDEAS AWARDS (SPDEL. MSGRS.)	0.00	250.00CR	250.00
13D02	51313112	IDEAS AWARDS (RURAL CARRS.)	264,031.89	240,765.44	23,266.45
13D02	51313113	IDEAS AWARDS (CITY CARRS.)	2,801,986.62	2,742,825.23	59,161.39
13D02	51313114	IDEAS AWARDS (VEH. DRIVERS)	149,852.44	137,866.87	11,985.57
13D02	51313121	IDEAS AWARDS (BLDG. SER.)	276,289.33	211,010.99	65,278.34
13D02	51313123	IDEAS AWARDS (PO.OPER.EQUIP.)	546,576.64	530,564.95	16,011.69
13D02	51313125	IDEAS AWARDS (BLDG.&PLANT.)	171,607.89	167,606.86	4,001.03
13D02	51313127	IDEAS AWARDS (ADM. SUPPORT)	127,237.15	69,394.61	57,842.54
13D02	51313130	IDEAS AWARDS (PROF ADM TECH)	11,593.72	14,172.35	2,578.63CR
13D02	51313141	IDEAS AWARDS (VEH. MAINT.)	152,668.00	127,008.26	25,659.74
EMPLOYEE AWARDS			10,779,426.95	9,486,804.71	1,292,622.24
13D03	51337101	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS-PM.	145,919.40	745,456.69	599,537.29CR
13D03	51337103	MIS COMP PYMTS FOR ARBIT AWDS, STLMTS-SUPV	504,871.78	1,129,441.73	624,569.95CR
13D03	51337104	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS CLERK	11,330,167.31	18,389,767.12	7,059,599.81CR
13D03	51337105	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS CAG K	3,994.59	6,733.88	2,739.29CR
13D03	51337107	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS-MAILHAN	7,965,179.56	7,026,617.30	938,562.26
13D03	51337112	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS-RURAL	695,413.46	577,240.76	118,172.70
13D03	51337113	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS-CITY DE	10,650,611.69	14,668,998.50	4,018,386.81CR
13D03	51337114	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS-VEH OP	993,768.81	564,480.30	429,288.51
13D03	51337121	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS-BUILD S	2,258,715.23	2,452,537.24	193,822.01CR
13D03	51337123	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS-PO OPER	2,124,069.43	2,580,124.31	456,054.88CR
13D03	51337125	MIS COMP PYMTS ARBIT AWDS,SETTLEMENTS-BUILD&P	434,085.59	568,840.71	134,755.12CR

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13D03	51337127	MIS COMP PYMTS ARBIT AWDS, SETTLEMENTS-ADMIN	314,513.80	282,594.47	31,919.33
13D03	51337130	MIS COMP PYMTS ARBIT AWDS, SETTLEMENTS-NON BAR	82,433.27	170,028.56	87,595.29CR
13D03	51337141	MIS COMP PYMTS ARBIT AWDS, SETTLEMENTS-VEH MAI	288,572.11	634,109.72	345,537.61CR
13D03	51337142	MISC COMP PYMTS FOR ARBIT AWDS, STLMNTS-MES	12,725.46	138.44	12,587.02
13D03	51337146	MISC COMP PYMTS-ARBIT AWDS, STLMNTS-FAC SRVCE	28,000.00	0.00	28,000.00
13D03	51337148	MISC COMP PYMTS-ARBITAWDS, STLMNTS-PUR SVC CTR	525.00	0.00	525.00
ARBITRATION SETTLEMENTS			37,833,566.49	49,797,109.73	11,963,543.24CR
13D04	51315103	PERSONNEL-PCES-1-AWARDS (SUPERVISORS)	194,957.00	1,876.00	193,081.00
13D04	51317101	PCES-RECOGNITION (POSTMASTER)	5,596.64	2,945.65	2,650.99
13D04	51317103	PCES-RECOGNITION (SUPERVISORS)	57,605.44	23,872.91	33,732.53
13D04	51317146	PCES-RECOGNITION (FAC SVC CTR)	87.65	102.24	14.59CR
13D04	51317148	PCES-RECOGNITION (PURCH SVC)	87.65	81.38	6.27
13D04	51321101	EAS-NON-BARGAINING SPOT AWARDS(POSTMASTERS)	1,637,902.67	1,589,134.79	48,767.88
13D04	51321103	EAS-NON-BARGAINING SPOT AWARDS (SUPRVRS)	4,623,196.38	3,546,602.62	1,076,593.76
13D04	51321121	EAS-NON-BARGAINING SPOT AWARDS(BLDG SERV)	1,000.00	1,000.00	0.00
13D04	51321123	EAS-NON-BARGAINING SPOT AWARDS (PO OP EQUIP)	107,230.67	86,726.65	20,504.02
13D04	51321125	EAS-NON-BARGAINING SPOT AWARDS (BLDG & PLANT)	99,247.48	83,987.18	15,260.30
13D04	51321127	EAS-NON-BARGAINING SPOT AWARDS (ADM SUPPORT)	193,421.10	132,780.63	60,640.47
13D04	51321130	EAS-NON-BARGAINING SPOT AWARDS(PROF ADM & TEC	2,016,509.53	1,869,791.05	146,718.48
13D04	51321141	EAS-NON-BARGAINING SPOT AWARDS(VEH MAINT)	56,752.66	44,921.94	11,830.72
13D04	51321146	EAS-NON-BARGAINING SPOT AWARDS(FAC SVC CTR)	4,667.32	6,362.09	1,694.77CR
13D04	51321148	EAS-NON-BARGAINING SPOT AWARDS(PURCH SVC)	2,380.62	1,312.59	1,068.03
SPECIAL ACHIEVEMENT AWARDS - PCES			9,000,642.81	7,391,497.72	1,609,145.09
MISCELLANEOUS INDIVIDUAL AWARDS			0.00	0.00	0.00
13D06	51327101	EAS TEAM AWARDS (POSTMASTERS)	5,951.43	14,328.53	8,377.10CR
13D06	51327103	EAS TEAM AWARDS (SUPRVRS)	58,077.44	62,252.00	4,174.56CR
13D06	51327123	EAS TEAM AWARDS (PO OP EQUIP)	4,350.00	0.00	4,350.00
13D06	51327125	EAS TEAM AWARDS (BLDG & PLANT)	1,600.00	1,013.39	586.61
13D06	51327127	EAS TEAM AWARDS (ADM SUPPORT)	5,900.00	3,303.81	2,596.19
13D06	51327130	EAS TEAM AWARDS (PCES)	29,878.52	66,942.49	37,063.97CR
13D06	51327141	EAS TEAM AWARDS (VEH MAINT)	750.00	39.23	710.77
EAS TEAM AWARDS			106,507.39	147,879.45	41,372.06CR
SUBTOTAL INDIVIDUAL AWARDS - COMPONENT 115			59,158,592.84	68,150,544.39	8,991,951.55CR
SUBTOTAL PERSONNEL COSTS - COMPONENT 116			119,325,697.20	130,901,988.45	11,576,291.25CR
13E	52301	CONTRACT STATION SERVICE	69,087,701.41	67,935,089.70	1,152,611.71
13E	52301579	CONTRACT STATION SERVICE	263,648.90	145,706.39	117,942.51
CONTRACT STATION SERVICE - COMPONENT 111			69,351,350.31	68,080,796.09	1,270,554.22
13F	54127	RENTAL ALLOWANCES-POSTMASTERS	20,147.52	25,226.53	5,079.01CR
RENTAL ALLOWANCE - POSTMASTERS - COMPONENT 112			20,147.52	25,226.53	5,079.01CR

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13G	52455	TOLLS AND FERRIAGE-CITY CARRIERS	1,324,109.14	1,652,470.96	328,361.82CR
13G	52455540	TOLLS AND FERRIAGE	151,226.57	178,156.71	26,930.14CR
TOLLS & FERRIAGE - LOCAL TRANSPORTATION - COMPONENT 113			1,475,335.71	1,830,627.67	355,291.96CR
13H	52453	CARFARE - OTHER THAN CARRIER OWNED	16,431,767.15	18,486,355.01	2,054,587.86CR
13H	52453538	LOCAL TRANSPORTATION	37,836,928.34	40,350,149.79	2,513,221.45CR
13H	52453998	CARFARE-OTHR THAN CARRIER OWNED-IMPAC EXP RE	644,628.16	280,999.41	363,628.75
CARFARE - OTHER THAN CITY CARRIER OWNED - COMPONENT 135			54,913,323.65	59,117,504.21	4,204,180.56CR
13J	52451	CARFARE - CARRIER OWNED	5,387,395.87	5,301,199.69	86,196.18
CARFARE - CITY CARRIER DRIVE OUT COSTS - COMPONENT 141			5,387,395.87	5,301,199.69	86,196.18
SUBTOTAL CARFARE, TOLLS & FERRIAGE			61,776,055.23	66,249,331.57	4,473,276.34CR
13K	52424	SERVICES BY COMMERCIAL BANKS	19,471,666.83	19,879,002.92	407,336.09CR
13K	52424592	COMMERCIAL BANK FEES (BK POS ONLY)	6,931,094.51	7,178,805.77	247,711.26CR
13K	52424998	SVCS BY COMML BANKS - IMPAC EXP REALLOCATION	5,462.50	0.00	5,462.50
13K	52426	CREDIT AND DEBIT CARD FEES	49,088,814.83	135.30	49,088,679.53
BANKING FEES - COMPONENT 125			75,497,038.67	27,057,943.99	48,439,094.68
13M	52155	PREPAID POSTAGE- SUPPLIES	3,495,245.74	4,375,105.16	879,859.42CR
13M	52156	PREPAID FREIGHT FOR CBL - SUPPLIES	2,099,426.02	1,541,216.06	558,209.96
13M	52801	FREIGHT - SUPPLIES	21,441,119.64	23,561,823.79	2,120,704.15CR
13M	52801998	FREIGHT-SUPPLIES-IMPAC EXP REALLOCATION	165,630.63	238,347.64	72,717.01CR
FREIGHT - SUPPLIES AND MATERIALS - COMPONENT 117			27,201,422.03	29,716,492.65	2,515,070.62CR
TOTAL COST SEGMENT 13 - MISCELLANEOUS LOCAL OPERATIONS			353,171,710.96	322,031,779.28	31,139,931.68

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14A01	53501	DOM. AIR-SYSTEM MAND. LOOSE SACK LINE HAUL	268,375,375.55	216,495,630.58	51,879,744.97
14A01	53503	DOM. AIR-SYSTEM MAND. CONTAINER LINE HAUL	6,349,182.81	5,754,125.42	595,057.39
14A01	53509	DOM. AIR-SYSTEM CONTAINER GUARANTEE	515,736.16	418,402.01	97,334.15
14A01	53511	DOM. AIR-SYS. MAND. LOOSE SACK TERM. HANDLING	478,358,424.51	457,087,449.82	21,270,974.69
14A01	53513	DOM. AIR-SYSTEM MAND. CONTAINER TERM. HANDLIN	8,105,391.74	5,995,172.56	2,110,219.18
14A01	53519	SYSTEM EXPENSE FOR PERSONNEL SCREENING	2,272,532.36	2,156,579.23	115,953.13
AIR SYSTEM CONTRACTS			763,976,643.13	687,907,359.62	76,069,283.51
14A02	53521	DOMES AIR MAIL-AIR CNTRCTS-INTERMODAL-LINE HL	121,239,473.97	36,447,717.35	84,791,756.62
14A02	53523	DOMES AIR ML-AIR CNTRCTS-INTERMODAL-TRML HAND	36,356,704.84	21,984,074.87	14,372,629.97
14A02	53525	DOM AIR ML-AIR CNTR-CUST PRFCT-SWAREA LN HAUL	7,213,595.57	26,798,249.31	19,584,653.74CR
14A02	53527	DOM AIR MIL-AIR CNTR-CUST PER-SWAREA TERM HND	4,289,360.58	3,380,682.99	908,677.59
14A02	53529	DOM AIR ML-AIR CNTR-CUST PER-WEST AREA LN HL	38,124,836.35	64,025,164.86	25,900,328.51CR
14A02	53531	DOM AIR ML-AIR CNTR-CUST PER-WESTAREA TERMHND	4,612,621.84	13,571,769.13	8,959,147.29CR
AIR SEGMENT CONTRACTS			211,836,593.15	166,207,658.51	45,628,934.64
14A03	53541	DOMESTIC AIR-NETWORK LINE HAUL	123,565,860.67	155,603,758.01	32,037,897.34CR
14A03	53542	DOMESTIC AIR MAIL/NETWORK LINE HAUL/XMAS COST	43,444,230.52	72,948,508.62	29,504,278.10CR
14A03	53543	DOM. AIR-NETWORK TERMINAL HANDLING	47,193,289.24	59,620,707.53	12,427,418.29CR
14A03	53544	DOMESTIC AIR MAIL/NETWK TERM HDLING/XMAS COST	18,753,555.01	25,484,080.23	6,730,525.22CR
14A03	53545	DOMESTIC AIR MAIL/WESTERN NETWORK LINE HAUL	62,752,921.83	26,927,481.55	35,825,440.28
14A03	53546	DOMESTIC AIR MAIL/WESTERN NETWORK TERM HDLG	19,593,017.58	9,325,254.06	10,267,763.52
14A03	53547	DOMESTIC AIR MAIL - EXPRESS MAIL NETWORK	46,469,534.12	33,581,995.86	12,887,538.26
AIR NETWORK CONTRACTS			361,772,408.97	383,491,785.86	21,719,376.89CR
14A04	53551	DOM. AIR- AIR TAXI LINE HAUL	62,246,818.96	50,055,766.84	12,191,052.12
14A04	53552	DOMESTIC AIR MAIL/AIR TAXI LINE HAUL/XMAS COS	50,733,492.07	31,940,017.46	18,793,474.61
14A04	53553	DOM. AIR- AIR TAXI TERMINAL HANDLING	17,283,143.66	14,274,701.94	3,008,441.72
14A04	53554	DOMESTIC AIR MAIL/AIR TAXI TERM HDLG/XMAS COS	8,620,225.74	2,670,936.82	5,949,288.92
AIR TAXI CONTRACTS			138,883,680.43	98,941,423.06	39,942,257.37
14A05	53561	DOM. AIR-INTRA-ALASKA BUSH NON-PRIORITY LINE	28,841,729.57	26,032,885.00	2,808,844.57
14A05	53562	DOM. AIR-INTRA-ALASKA MAINL. NON-PRIORITY LINE	25,957,442.90	24,759,044.05	1,198,398.85
14A05	53563	DOM. AIR-INTRA-ALASKA BUSH PRIORITY LINE HAUL	8,685,008.63	4,606,124.12	4,078,884.51
14A05	53564	DOM. AIR-INTRA-ALASKA MAINL. PRIO. LINE HAUL	6,427,202.83	6,292,558.95	134,643.88
14A05	53565	DOM. AIR-INTRA-ALASKA BUSH NON-PRIO. TERMINAL	21,179,079.37	22,110,109.49	931,030.12CR
14A05	53566	DOM. AIR-INTRA-ALASKA MAINL. NON-PRIOR. TERMINA	26,355,315.89	25,903,205.90	452,109.99
14A05	53567	DOM. AIR-INTRA-ALASKA BUSH PRIOR. TERM. HANDL	4,458,965.38	3,595,572.87	863,392.51
14A05	53568	DOM. AIR-INTRA-ALASKA MAINL. PRIOR TERM. HAND	5,441,748.47	5,593,066.19	151,317.72CR
ALASKA AIR CONTRACTS - COMPONENT 681			127,346,493.04	118,892,566.57	8,453,926.47
14A06	53581	DOM. AIR MAIL-HAW/PAC ISL. SEGMENT LINE HAUL	12,795,567.33	12,614,875.12	180,692.21
14A06	53583	DOM. AIR MAIL-HAW/PAC ISL. SEGMENT TERM. HANDL	10,924,072.15	11,525,781.40	601,709.25CR
14A06	53585	DOM. AIR MAIL-HAW/PAC ISL. MANDATORY LINE HAUL	2,030,301.19	909,195.88	1,121,105.31
14A06	53587	DOM. AIR MAIL-HAW/PAC ISL. OPTIONAL LINE HAUL	3,216.19CR	16,403.97	19,620.16CR
14A06	53588	DOM. AIR MAIL-INTRA-HI/PAC MANDATORY TERM HAND	1,165,533.14	930,771.59	234,761.55
14A06	53589	DOM. AIR MAIL-INTRA-HI/PAC OPTIONAL TERM HAND.	924.49CR	4,715.29	5,639.78CR
PACIFIC ISLAND AIR CONTRACTS			26,911,333.13	26,001,743.25	909,589.88
14A07	53571	DOMESTIC AIR MAIL-EMERG/TEMP CONTR. LINE HAUL	0.00	2,175,394.00	2,175,394.00CR
14A07	53573	DOMESTIC AIR MAIL-EMERG/TEMP CONTR. TERM HANDL	0.00	1,851,018.00	1,851,018.00CR
EMERGENCY/TEMPORARY AIR CONTRACTS			0.00	4,026,412.00	4,026,412.00CR

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14A08	53591	DOM.AIR MAIL-MISC. SERVICE ADJUSTMENTS	10,207,397.68CR	8,372,365.42CR	1,835,032.26CR
14A08	53595	DOM.AIR MAIL-MISC. CLAIM ADJ.	10,217,404.89	8,177,147.71	2,040,257.18
14A08	53599	DOM.AIR MAIL-EXCISE TAX	50,971,785.64	42,386,269.22	8,585,516.42
		MISCELLANEOUS AIR CONTRACT COSTS	50,981,792.85	42,191,051.51	8,790,741.34
SUBTOTAL DOMESTIC AIR CONTRACTS EXCEPT ALASKA			1,554,362,451.66	1,408,767,433.81	145,595,017.85
14A09	53593	DOM.AIR MAIL-MISC.CONTR.PENALTY/INDEMN/ADJ	3,391,334.28CR	1,726,730.30CR	1,664,603.98CR
14A09	53903	AIR TRANSPORTATION	0.00	3,229,500.00CR	3,229,500.00
14A09	53906	AIR TRANSPORTATION - DAMAGES	65.08CR	299.38CR	234.30
		REIMBURSEMENTS - AIR CONTRACTS	3,391,399.36CR	4,956,529.68CR	1,565,130.32
NET COST OF DOMESTIC AIR CONTRACTS EXCEPT ALASKA - COMPONENT 142			1,550,971,052.30	1,403,810,904.13	147,160,148.17
14B01	53124	HIGHWAY-INTER-SCF-REGULAR CONTRACTS	883,224.67	814,505.55	68,719.12
14B01	53125	HIGHWAY - INTER-SCF - EXCEPTIONAL SERVICE	457,884.22	1,055,739.94	597,855.72CR
14B01	53126	HIGHWAY-INTER SCF-EMERGENCY CONTRACTS	0.00	4,008.40	4,008.40CR
14B01	53609	TRNSP ML/EME-DOM-HS-INTER P&DC REGULAR	75,711,529.19	63,325,809.26	12,385,719.93
14B01	53611	TRNSP ML/EME-DOM-HS-INTER P&DC EXCEPTIONAL	4,360,434.88	5,881,506.02	1,521,071.14CR
14B01	53612	TRNSP ML/EME-DOM-HS-INTER P&DC EMERGENCY	4,624,529.21	8,373,126.19	3,748,596.98CR
14B01	53613	TRNSP ML/EME-DOM-HS-INTER P&DC CHRISTMAS	2,883,756.05	1,133,504.56	1,750,251.49
14B01	53614	TRNSP ML/EME-DOM-HS-INTER CLUSTER REGULAR	108,768,934.61	98,954,776.73	9,814,157.88
14B01	53615	TRNSP ML/EME-DOM-HS-INTER CLUSTER EXCEPTIONAL	7,345,302.52	9,045,229.90	1,699,927.38CR
14B01	53616	TRNSP ML/EME-DOM-HS-INTER CLUSTER EMERGENCY	4,666,726.87	12,647,994.93	7,981,268.06CR
14B01	53617	TRNSP ML/EME-DOM-HS-INTER CLUSTER CHRISTMAS	3,561,919.36	2,958,529.76	603,389.60
14B01	53618	TRNSP ML/EME-DOM-HS-INTER AREA REGULAR	239,695,532.77	175,896,541.91	63,798,990.86
14B01	53619	TRNSP ML/EME-DOM-HS-INTER AREA EXCEPTIONAL	13,113,951.19	13,363,512.85	249,561.66CR
14B01	53621	TRNSP ML/EME-DOM-HS-INTER AREA EMERGENCY	27,348,316.28	73,643,421.01	46,295,104.73CR
14B01	53622	TRNSP ML/EME-DOM-HS-INTER AREA CHRISTMAS	27,538,121.63	23,892,224.80	3,645,896.83
14B01	53626	TRNSP ML EQPT/EMPTY-DMSTC HWY SVC-INTER AREA	2,673,235.31	2,256,711.84	416,523.47
		INTER SCF HIGHWAY CONTRACTS	523,633,398.76	493,247,143.65	30,386,255.11
14B02	53101	TR OF MAIL-DOM-HWY-PRITY MAIL NETWK	0.00	26.11CR	26.11
14B02	53121	HIGHWAY-INTRA-SCF-REGULAR CONTRACTS	130,413.93	72,428.75	57,985.18
14B02	53122	HIGHWAY - INTRA-SCF - EXCEPTIONAL SERVICE	271,150.95	318,647.61	47,496.66CR
14B02	53123	HIGHWAY-INTRA-SCF-EMERGENCY CONTRACTS	20.65CR	45,616.18	45,636.83CR
14B02	53601	TRANSP ML/EME-DOM-HS-INTRA P&DC REGULAR	644,953,270.36	564,611,400.66	80,341,869.70
14B02	53602	TRANSP ML/EME-DOM-HS-INTRA P&DC EXCEPTIONAL	43,081,725.77	50,010,312.32	6,928,586.55CR
14B02	53603	TRNSP ML/EME-DOM-HS-INTRA P&DC EMERGENCY	28,354,068.82	51,201,664.67	22,847,595.85CR
14B02	53604	TRNSP ML/EME-DOM-HS-INTRA P&DC CHRISTMAS	7,625,515.66	6,067,369.28	1,558,146.38
14B02	53605	TRNSP ML/EME-DOM-HS-INTRA CSD REGULAR	165,374,356.82	142,030,718.82	23,343,638.00
14B02	53606	TRNSP ML/EME-DOM-HS-INTRA CSD EXCEPTIONAL	4,650,704.97	3,613,436.34	1,037,268.63
14B02	53607	TRNSP ML/EME-DOM-HS-INTRA-CSD EMERGENCY	10,826,834.09	18,586,431.10	7,759,597.01CR
14B02	53608	TRNSP ML/EME-DOM-HS-INTRA CSD CHRISTMAS	1,995,000.69	892,886.32	1,102,114.37
14B02	53625	TRNSP ML EQPT-DMSTC-HWY SVC-INTRAAREA HQ XMAS	210,604.98	204,274.00	6,330.98
14B02	53627	TRNSP ML/EME-DOM-BX DEL-INTR CS DST-REG CNTRT	79,200.00CR	0.00	79,200.00CR
		INTRA SCF HIGHWAY CONTRACTS	907,394,426.39	837,655,159.94	69,739,266.45
14B03	53131	HIGHWAY-INTER-BMC/ASF	260,381,310.13	240,599,486.33	19,781,823.80

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14B03	53132	TR MAIL/EME-DOM-HWY SER-INT-BMC/ASF-EXCP SERV	10,769,908.57	12,498,902.90	1,728,994.33CR
14B03	53133	TR MAIL/EME-DOM-HWY SER-INTR-BMC/ASF-EMRG SER	1,454,876.82	2,964,042.56	1,509,165.74CR
INTER		BMC HIGHWAY CONTRACTS	272,606,095.52	256,062,431.79	16,543,663.73
14B04	53127	TR OF MAIL/EME-DOM-HWY SERV-INTR-BMC-REG SERV	232,788,318.59	215,613,893.03	17,174,425.56
14B04	53128	TR OF MAIL/EME-DOM-HWY SERV-INTR-BMC-EXCP SER	30,365,773.40	36,040,556.56	5,674,783.16CR
14B04	53129	TR OF MAIL/EME-DOM-HWY SERV-INTR-BMC-EMGE SER	2,474,543.52	5,355,670.45	2,881,126.93CR
14B04	53136	TRANS OF MAIL/EME-DOM-HWY SERV-INTR-BMC-LS TR	26,833,798.03	30,298,191.67	3,464,393.64CR
14B04	53623	TRNSP ML EQPT-DMSTC-HWYSVC- INTRA BMC XMAS ML	0.00	573,127.40	573,127.40CR
INTRA		BMC HIGHWAY CONTRACTS	292,462,433.54	287,881,439.11	4,580,994.43
14B05	53134	TR OF MAIL/EME-DOM-HWY SERV-PL LD-ANN RTE CON	11,307,567.50	9,562,149.57	1,745,417.93
14B05	53135	TR OF MAIL/EME-DOM-HWY SERV-PL LD TRP RTE CON	33,158,814.68	32,944,441.37	214,373.31
PLANT		LOAD HIGHWAY CONTRACTS	44,466,382.18	42,506,590.94	1,959,791.24
14B06	53119	TRANS OF STAMPS TO RETAIL UNITS - SURFACE	0.00	9,720.40	9,720.40CR
14B06	53137	TRANS OF MAIL/EME-DOM-DAMAGE TO HWY VANS	2,862,959.09	2,913,438.53	50,479.44CR
14B06	53138	TRANS OF MAIL/EME-DOM-DETENTION OF HWY VANS	2,417,940.11	1,824,037.99	593,902.12
14B06	53139	TRANS OF MAIL/EME-DOM-HWY SERV-AREA BUS CONTR	5,891.59	10,619.72	4,728.13CR
14B06	53163	CONTRACT-TRUCK TERMINAL	1,429,445.05	1,391,140.36	38,304.69
14B06	53191	TR OF MAIL/EME-DOM-HWY SERV-EMPTY MAIL EQUIP	108,039,325.47	51,598,080.59	56,441,244.88
OTHER		HIGHWAY CONTRACT COSTS	114,755,561.31	57,747,037.59	57,008,523.72
14B07	53905	HIGHWAY TRANSPORTATION	353,276.28CR	589,317.07CR	236,040.79
REIMBURSEMENTS -		HIGHWAY CONTRACTS	353,276.28CR	589,317.07CR	236,040.79
SUBTOTAL DOMESTIC HIGHWAY CONTRACT COSTS - COMPONENT 143			2,154,965,021.42	1,974,510,485.95	180,454,535.47
14C01	53142	RAIL-PASSENGER TRAIN SERVICE	100,566,919.59	82,147,339.99	18,419,579.60
14C01	53143	RAIL-FREIGHT TRAIN SERVICE(BOXCAR)	126,434,784.16	145,924,542.96	19,489,758.80CR
14C01	53145	RAIL-PLANT LOADED TRAIN SERVICE	27,566,313.07	27,543,624.79	22,688.28
RAIL		LINE HAUL CONTRACTS	254,568,016.82	255,615,507.74	1,047,490.92CR
14C02	53165	CONTRACT-RAIL TERMINAL	206.37	0.00	206.37
RAIL		TERMINAL HANDLING CONTRACTS	206.37	0.00	206.37
14C03	53146	RAIL-RAMP/DERAMP-SHUTTLE&SWITCHING	50,477.71CR	120,494.70CR	70,016.99
14C03	53147	RAIL-DAMAGE TO RAIL VANS	366,545.71	135,184.51	231,361.20
14C03	53148	RAIL-DEMURRAGE ON RAIL VANS	3,274,202.14	6,145,308.40	2,871,106.26CR
14C03	53149	RAIL SERVICES-DRAYAGE TO/FR LOCAL RAILHEAD	598.00CR	0.00	598.00CR
14C03	53192	TR OF MAIL/EME-DOM-RAIL SERV-EMPTY MAIL EQUIP	21,227,574.17	22,992,135.66	1,764,561.49CR
OTHER		RAIL CONTRACT COSTS	24,817,246.31	29,152,133.87	4,334,887.56CR
14C04	53909	RAILROAD SERVICES	2,629,122.05CR	2,078,232.97CR	550,889.08CR
14C04	53913	MISCELLANEOUS TRANSPORTATION	16,923.21CR	90,732.99CR	73,809.78
REIMBURSEMENTS -		RAIL CONTRACTS	2,646,045.26CR	2,168,965.96CR	477,079.30CR
SUBTOTAL DOMESTIC RAIL CONTRACT COSTS - COMPONENT 144			276,739,424.24	282,598,675.65	5,859,251.41CR
14D01	53183	TRANSP OF MAIL/EMPTY EQUIP-INL DOM WTR CONTR	8,290,014.40	7,751,737.46	538,276.94

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14D01	53184	TR OF MAIL/EMP EQUIP-OFFSH DOM WTR CONTRCONTR	21,466,579.99	16,932,686.14	4,533,893.85
		DOMESTIC WATER CONTRACT COSTS	29,756,594.39	24,684,423.60	5,072,170.79
REIMBURSEMENTS - WATER CONTRACTS			0.00	0.00	0.00
SUBTOTAL DOMESTIC WATER CONTRACT COSTS - COMPONENT 145			29,756,594.39	24,684,423.60	5,072,170.79
SUBTOTAL DOMESTIC MAIL TRANSPORTATION - COMPONENT 452			4,139,778,585.39	3,804,497,055.90	335,281,529.49
14E01	53201	INTERNATIONAL-AIRMAIL	143,352,753.37	76,569,381.07	66,783,372.30
14E01	53212	INTERNATIONAL-AIRLIFT SURFACE MAIL	16,912,602.91	10,525,574.28	6,387,028.63
14E01	53225	EXP ACCT-FRGN CNTRS-DIR ENTRY LTR&ALL OTH ML	251,312.51	338,943.32	87,630.81CR
14E01	53226	TRANS MAIL=FRGN CNTRS-INTL BUS RPLY MAIL(IBRM)	3,566.04	12,620.92	9,054.88CR
14E01	53227	TRANS MAIL-FRGN CNTRS-DIR ENTRY PUB MAIL	197,761.79	14.30	197,747.49
14E01	53228	TRANS MAIL-FRGN CNTRS-DIR ENTRY AD MAIL	13,640,698.85	8,029,871.48	5,610,827.37
14E01	53264	TRANS.OF MAIL/EMPTY MAIL EQ.INT'L NON MILITAR	23,424,525.63	35,203,780.63	11,779,255.00CR
14E01	53285	TRANS MAIL-FRGN CNTRS-SURFACE TRANSIT	242,123.46	2,644,113.40	2,401,989.94CR
14E01	53286	TRANS MAIL-FRGN CNTRS-GDNET	5,936,347.25	5,304,826.64	631,520.61
INTERNATIONAL NON-MILITARY AIR SERVICE - COMPONENT 540			203,961,691.81	138,629,126.04	65,332,565.77
14E02	53281	WATER-INTER'L CONTAINER CONT-US FLAG CARRIERS	2,109,644.57	770,023.04	1,339,621.53
14E02	53282	WATER-INTER'L CONTAINER CONT FORGN FLAG CARRS	4,566,156.46	7,859,975.98	3,293,819.52CR
14E02	53283	WATER-INTER'L LOOSE BAG CONT-US FLAG CARRIERS	15,976.70	22,432.67	6,455.97CR
14E02	53284	WATER-INTER'L LOOSE BAG CONT-FORGN FLAG CARRS	319,783.72	216,670.74	103,112.98
14E02	53633	TR ML INTL NON-MIL-SURF-DMSTC-PL/FD-EMGCY CNT	0.00	241,998.57	241,998.57CR
INTERNATIONAL NON-MILITARY WATER SERVICE - COMPONENT 533			7,011,561.45	9,111,101.00	2,099,539.55CR
14E03	53261	INTER'L NON-MILITARY TERMINAL/TRANSIT CHARGES	4,129,949.39	5,324,372.46	1,194,423.07CR
INTERNAL/TRANSIT CHARGES - AIR - COMPONENT 536			4,129,949.39	5,324,372.46	1,194,423.07CR
14E04	53262	TR EMPTY MAIL EQ/INTL NON-MIL TR CHGS-SURFACE	58,132,554.73	32,586,292.84	25,546,261.89
TERMINAL/TRANSIT CHARGES PARCEL POST - COMPONENT 535 & 538			58,132,554.73	32,586,292.84	25,546,261.89
14E05	53263	TERMINAL DUES-LC&AD-AIR	173,610,983.89	179,679,640.48	6,068,656.59CR
TERMINAL DUES - LETTERS, CARDS & OTHER ARTICLES - COMPONENT 537			173,610,983.89	179,679,640.48	6,068,656.59CR
14E06	53268	TERMINAL DUES-LC&AD-SURFACE	114,803,404.12	99,407,272.90	15,396,131.22
14E06	53269	SERVICE & DELIVERY FEES-INTNL GLOBAL PKG LINK	126,169.93	831,696.47	705,526.54CR
14E06	53271	EXPENSE ACCOUNT-FOREIGN COUNTRIES-GPL RETURNS	911.58	67,177.02	66,265.44CR
TERMINAL DUES - SURFACE - COMPONENT 534			114,930,485.63	100,306,146.39	14,624,339.24
INTERNATIONAL TERMINAL/TRANSIT CHARGES			350,803,973.64	317,896,452.17	32,907,521.47
14E07	53301	INTERNATIONAL-MILITARY AIRMAIL RATES	112,745,575.45	66,464,190.17	46,281,385.28
14E07	53302	INTERNATIONAL-MILITARY OFFICIAL MAIL (MDM)	11,818,716.96	1,781,548.43CR	13,600,265.39
14E07	53303	INTER'L-MILITARY COMBAT/SURFACE MAIL(SAM)	13,368,629.13	1,647,501.26	11,721,127.87
INTERNATIONAL MILITARY MAIL			137,932,921.54	66,330,143.00	71,602,778.54

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SUBTOTAL INTERNATIONAL TRANSPORTATION			699,710,148.44	531,966,822.21	167,743,326.23
14E08	53901	TRANSPORTATION OF MILITARY MAIL	137,932,921.54CR	66,330,143.00CR	71,602,778.54CR
REIMBURSEMENT FROM DOD FOR MILITARY MAIL			137,932,921.54CR	66,330,143.00CR	71,602,778.54CR
SUBTOTAL NET COST OF INTERNATIONAL TRANSPORTATION			561,777,226.90	465,636,679.21	96,140,547.69
14F	58301	NONOPR EXP-OTH-FRGN STLMNT TRANS SP DR RGHT	20,980,348.62	22,568,967.67	1,588,619.05CR
14F	58302	NONOPR EXP-OTH-FRGN STLMNT TR EST REVAL (SDR)	8,464,153.00CR	5,857,372.00CR	2,606,781.00CR
FOREIGN SETTLEMENT TRANSACTIONS (SDR'S) - COMPONENT 1438			12,516,195.62	16,711,595.67	4,195,400.05CR
INTERNATIONAL TRANSPORTATION ADJUSTED FOR SETTLEMENT TRANSACTIONS			574,293,422.52	482,348,274.88	91,945,147.64
14K02	53265	TRANS OF MAIL/EQUIP-TRNST CHG AIR-ONW CONVEY	2,842,000.00	0.00	2,842,000.00
UNKNOWN SUBTOTAL			2,842,000.00		2,842,000.00
TOTAL COST SEGMENT 14 - TRANSPORTATION OF MAIL			4,714,072,007.91	4,286,845,330.78	427,226,677.13

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15A01	54101	BUILDING RENT (RECURRING) PRIVATE LESSORS	744,668,087.20	707,269,331.93	37,398,755.27
15A01	54121	BUILDING RENT (NON RECURRING) PRIVATE LESSORS	512,547.28	685,625.88	173,078.60CR
15A01	54121603	RENTS NON-RECURRING, PRIVATE LESSORS	22,786.95	200,723.85	177,936.90CR
15A01	54129	PL & EQ.-BUILD. OCC. OUT/SUBLEASE-BROKER FEE	16,038,896.17	9,434,783.25	6,604,112.92
15A01	56920	OTH OPER EXP-COST ALLOC/TRAN-RENT TO CAP LEAS	85,461,427.83CR	77,490,299.08CR	7,971,128.75CR
		RENT - PRIVATE LESSORS	675,780,889.77	640,100,165.83	35,680,723.94
15A02	54103	BUILDING RENT (RECURRING) GSA	39,173,573.04	36,367,978.41	2,805,594.63
		RENT - GSA	39,173,573.04	36,367,978.41	2,805,594.63
15A03	54105	BUILDING RENT (RECURRING) GOVT AG. NOT GSA	33,978.70	26,812.13	7,166.57
		RENT - GOVERNMENT AGENCIES	33,978.70	26,812.13	7,166.57
15A04	54133	BLDG OCCUPANCY REAL ESTATE TAXES	60,926,439.07	58,238,070.47	2,688,368.60
15A04	54133100	PLANT AND EQUIPMENT - NATIONAL TAX APPEAL	92,097.36	0.00	92,097.36
15A04	54150	PLANT & EQUIP-BLDG OCCUP-OTH-EXEC-CAP LEASES	522,421.04	669,203.56	146,782.52CR
		REAL ESTATE TAXES - RENTAL AGREEMENTS	61,540,957.47	58,907,274.03	2,633,683.44
15A05	54951	RENT - PRIVATE CONCERNS	24,475,572.51CR	24,173,166.79CR	302,405.72CR
15A05	54953	RENT/FUEL&UTILITIES-US GOVT. AGENCIES	31,348,010.15CR	29,554,400.87CR	1,793,609.28CR
		REIMBURSEMENTS - SUBLEASE OF USPS BUILDINGS	55,823,582.66CR	53,727,567.66CR	2,096,015.00CR
SUBTOTAL RENT - COMPONENT 165			720,705,816.32	681,674,662.74	39,031,153.58
15B	54142	FUEL-OIL	2,969,104.31	1,593,479.20	1,375,625.11
15B	54142561	OIL (HEATING) PO	2,269,960.99	1,614,471.16	655,489.83
15B	54142565	OIL (HEATING) VMF	6,607.60	5,337.91	1,269.69
15B	54143	FUEL-GAS	30,218,790.65	30,301,787.48	82,996.83CR
15B	54143566	GAS (HEATING) PO	8,238,067.04	8,122,141.58	115,925.46
15B	54143570	GAS (HEATING) VMF	158,168.16	149,976.95	8,191.21
15B	54144	FUEL-OTHER	4,273,195.20	4,359,217.75	86,022.55CR
15B	54144576	OTHER (HEATING) PO	108,652.09	134,231.06	25,578.97CR
15B	54144580	OTHER (HEATING) VMF	5,650.85	9,666.65	4,015.80CR
BUILDING HEATING FUELS - COMPONENT 166			48,248,196.89	46,290,309.74	1,957,887.15
15C	54151	UTILITIES-ELECTRIC	324,052,015.12	306,593,988.59	17,458,026.53
15C	54151551	ELECTRICITY PO	41,057,237.42	45,032,544.12	3,975,306.70CR
15C	54151555	ELECTRICITY VMF	86,576.82	170,011.19	83,434.37CR
15C	54152	UTILITIES-WATER	13,520,879.29	12,666,317.56	854,561.73
15C	54152571	WATER PO	5,403,904.45	5,477,482.60	73,578.15CR
15C	54152575	WATER VMF	4,575.63	1,350.71	3,224.92
15C	54153	UTILITIES-OTHER	20,658,848.49	18,831,423.67	1,827,424.82
15C	54153581	GARBAGE AND SEWAGE DISPOSAL PO	8,666,967.49	9,122,440.89	455,473.40CR
15C	54153582	GARBAGE & SEWAGE DISPOSAL VMF	25,302.84	28,681.38	3,378.54CR
15C	54156	PLANT & EQ.-BLDG. OCC.-UTIL.-SHARED ENERGY CO	4,239,047.65	1,474,827.80	2,764,219.85
15C	54156556	PLANT&EQUIP-UTLS-SHARED ENRGY COST-REBATES	5,944.59	79,080.81	73,136.22CR
15C	54156585	SHARED ENERGY SAVINGS CONTRACT COSTS	31,378.81CR	142,870.70CR	111,491.89
15C	56607696	OTH OPER EXP/MISC/WAST DISP/RECYC MAT-DEAD MA	568,730.87	747,230.05	178,499.18CR
UTILITIES - COMPONENT 167			418,258,651.85	400,082,508.67	18,176,143.18

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15D	54146	PLANT & EQUIPT-BLDG OCC-UTIL-TEL.SERV.PVT RES	499,916.53	448,075.25	51,841.28
15D	54146557	OFFICIAL TELEPHONE PRIVATE RESIDENCE	6,546.69	12,208.03	5,661.34CR
15D	54161	PLNT & EQUIP-BLDG OCCUPANCY-UTIL-CELL PHONES	95,624.88	221.61	95,403.27
15D	54162	UTILITIES-WIRELESS PAGING AND DATA SERVICES	5,187.01	128.02	5,058.99
15D	54163	UTILITIES-COMBINED VOICE PAGING & DATA SVCS	36,906.45	394.64	36,511.81
15D	54165	PL&EQ-BLDG OCC-UTILITIES -TELEPHONE SERVICES	132,424,771.53	139,093,390.90	6,668,619.37CR
15D	54165556	TELEPHONE PO	24,170,160.20	25,854,056.69	1,683,896.49CR
15D	54165560	TELEPHONE VMF	18,686.66	35,841.79	17,155.13CR
15D	54165998	PL&EQ-BLDG-OCC-UTLS-TELE SVC-IMPAC EXP REALL	1,962,591.46	1,579,480.08	383,111.38
15D	54167	PL&EQ-BLDG OCC UTILITIES-FED TELEC SYS (FTS)	75.23	907.99	832.76CR
15D	54168	PL&EQ-BLDG OCC TWX & OTH TELEGRAPHIC PAYMNTS	551,809.90	382,311.26	169,498.64
15D	54168616	TWX AND OTHER TELEGRAPHIC EXPENSE PO	17,591.77	22,073.18	4,481.41CR
15D	54168618	TWX AND OTHER TELEGRAPHIC EXPENSE - VMF	0.02	2,420.00	2,419.98CR
15D	54169	PL&EQ-BLDG OCC-COMM-PSDS NETWRK-COMMERCIAL	5,037,053.98	2,518,319.56	2,518,734.42
15D	54404	PL&EQ-EQ RNTL OTH THN VEH-COM-PEN-VC NET-CMCL	26,409,317.61	27,011,844.33	602,526.72CR
COMMUNICATIONS - COMPONENT 168			191,236,239.92	196,961,673.33	5,725,433.41CR
15E	52315	MAINTENANCE SERVICES-PROVIDENCE RI	23,515,919.23	10,579,044.76	12,936,874.47
15E	52415	ENERGY PROJECTS	2,652,402.83	6,820,781.98	4,168,379.15CR
15E	52415619	ENERGY PROJECTS EXPENSE - PO	49,859.91	45,078.35	4,781.56
15E	52415620	ENERGY PROJECTS EXPENSE - VMF	4,119.26	2,322.02	1,797.24
15E	52417	SAFETY PROJECTS	7,455,071.97	8,680,079.89	1,225,007.92CR
15E	52417628	SAFETY PROJECTS EXPENSE - PO	993,423.04	911,000.34	82,422.70
15E	52417629	SAFETY PROJECTS EXPENSE - VMF	15,883.91	16,190.56	306.65CR
15E	54221	EXP BLDG IMPV & UNDRGND STOR TANK-TEST & MONI	56,087.58	14,610.16	41,477.42
15E	54222	EXP BLDG IMPV & UNDRGND STOR TANK-SUPP COSTS	1,901,964.72	4,076,085.24	2,174,120.52CR
15E	54223	EXP BLDG IMPV & UNDRGND STOR TANK-REP/CLEANUP	1,045,178.53	8,870,899.84	7,825,721.31CR
15E	54231	REPAIRS, USPS-OWNED BUILDINGS	42,254,456.48	45,457,879.74	3,203,423.26CR
15E	54231690	REPAIRS-USPS OWNED BUILDINGS - PO	996,895.28	834,926.72	161,968.56
15E	54231691	REPAIRS-USPS OWNED BUILDINGS - VMF	4,020.49	11,123.79	7,103.30CR
15E	54231997	PLANT&EQUIP REPAIRS - USPS OWNED BLDGS - OSHA	3,232.03	3,799.56	567.53CR
15E	54231998	REPAIRS-USPS-OWNED BLDGS-IMPAC EXP REALLOC	20,859,521.49	22,312,641.88	1,453,120.39CR
15E	54232	ALTERATIONS, USPS-OWNED BUILDINGS	24,941,685.02	29,786,097.75	4,844,412.73CR
15E	54232602	ALTERATIONS USPS OWNED BLDGS - PO	1,344,083.22	1,705,930.56	361,847.34CR
15E	54232605	ALTERATIONS USPS OWNED BUILDINGS - VMF	5,904.97	33,509.45	27,604.48CR
15E	54232632	ALTERS USPS OWND BLDGS-ARCH BARRIERS CMPL EXP	3,401.06	18,547.25CR	21,948.31
15E	54232997	PLANT&EQUIP ALTERATIONS-USPS OWNED BLDGS-OSHA	2,121.16	0.00	2,121.16
15E	54233	ALTERATIONS, LEASED BUILDINGS	18,605,456.42	22,506,961.72	3,901,505.30CR
15E	54233692	ALTERATIONS - LEASED BUILDINGS - PO	223,295.19	358,536.49	135,241.30CR
15E	54233693	ALTERATIONS - LEASED BUILDINGS - VMF	3,676.76	7,134.27	3,457.51CR
15E	54233997	PLANT&EQUIP ALTERATIONS-LEASED BLDGS - OSHA	415.28	1,192.00	776.72CR
15E	54234	REPAIRS, LEASED BUILDINGS	17,426,825.27	18,598,386.72	1,171,561.45CR
15E	54234694	REPAIRS - LEASED BUILDINGS - PO	779,935.92	693,543.94	86,391.98
15E	54234695	REPAIRS - LEASED BUILDINGS - VMF	4,707.17	20,707.09	15,999.92CR
15E	54234997	PLANT&EQUIP REPAIRS - LEASED BLDGS - OSHA	3,078.83	0.00	3,078.83
15E	54251	FACILITIES PLANNING CONTRACTORS-NON PROJECT	7,185,433.95	13,992,710.09CR	21,178,144.04
BUILDING PROJECTS EXPENSED - COMPONENT 169			172,338,056.97	168,337,207.48	4,000,849.49
15F	54135	MOVING EXPENSES	5,105,718.44	1,623,993.71	3,481,724.73

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15F	54135675	BUILDING OCCUPANCY - MOVING EXPENSE	49,071.47	50,592.89	1,521.42CR
		MOVING EXPENSE - COMPONENT 170	5,154,789.91	1,674,586.60	3,480,203.31
15G	54941	COMMUNICATIONS SERVICE	3,912.01	9,240.89	5,328.88CR
		BUILDING REIMBURSEMENTS - OTHER THAN RENT - COMPONENT 171	3,912.01	9,240.89	5,328.88CR
		SUBTOTAL - BUILDING COSTS OTHER THAN RENT - COMPONENT 172	835,239,847.55	813,355,526.71	21,884,320.84
		TOTAL COST SEGMENT 15 - BUILDING OCCUPANCY	1,555,945,663.87	1,495,030,189.45	60,915,474.42

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16A01	51101147	SALARIES-STRAIGHT PAY-FT EMP (PURCH FLD PERS)	11,129,034.65	11,205,581.07	76,546.42CR
16A01	51102147	SALARIES-STRAIGHT-PT&CASUAL(PURCH FLD PERS)	117,433.41	133,848.95	16,415.54CR
16A01	51103147	OVERTIME PAY PRO.FLD.(PURCH FLD PERSONNEL)	136,271.41	143,636.08	7,364.67CR
16A01	51104147	PENALTY OVERTIME PAY (PURCH FLD PERS)	8,839.62	3,263.97	5,575.65
16A01	51105147	PREMIUM PAY-SUNDAY-N.D.-HOL. (PURCH FLD PERS)	103,344.33	101,633.77	1,710.56
16A01	51107147	PERS COMP-STR TIME-ADDL PAY-FT EMP(PURCH FLD)	8,521.35	5,992.19	2,529.16
16A01	51121147	SALARIES-TRAINING (PURCH FLD PERSONNEL)	64,311.61	62,728.43	1,583.18
16A01	51141147	ANNUAL LEAVE ACCRUED-EARNED (PURCH FLD PERS)	1,262,770.70	1,239,259.59	23,511.11
16A01	51142147	HOLIDAY LEAVE ACCRUED (PURCH FLD PERS)	526,193.82	522,467.79	3,726.03
16A01	51143147	SALARIES-SICK LEAVE (PURCH FLD PERS)	522,623.55	495,202.14	27,421.41
16A01	51145147	SALARIES-OTHER LEAVE (PURCH FLD PERS)	50,964.67	49,098.69	1,865.98
16A01	51202147	HEALTH BENEFITS (PURCH FLD PERS)	1,295,708.06	1,212,400.74	83,307.32
16A01	51211147	PERSONNEL BEN (FERS)MANDATORY(PURCH FLD PERS)	604,418.26	607,743.36	3,325.10CR
16A01	51212147	RETIREMENT FUND (PURCH FLD PERS)	523,752.48	525,284.90	1,532.42CR
16A01	51214147	RET FUND - POST 1983 EMP (PURCH FLD PERS)	15,053.41	12,733.12	2,320.29
16A01	51215147	PERSONNEL BEN (FERS)VOLUNTARY(PURCH FLD PERS)	22,730.26	24,633.09	1,902.83CR
16A01	51216147	SOCIAL SECURITY TAXES (PURCH FLD PERS)	1,166.40	63.77	1,102.63
16A01	51217147	MEDICARE TAX (PURCH FLD PERS)	198,260.26	198,813.01	552.75CR
16A01	51218147	SOC SEC TAXES-POST 1983 EMP (PURCH FLD PERS)	13,391.17	11,340.89	2,050.28
16A01	51219147	PERSONNEL BEN (FICA)VOLUNTARY(PURCH FLD PERS)	12,946.73	14,224.06	1,277.33CR
16A01	51221147	PERSONNEL BEN (FICA) MANDATORY(PURCH FLD PER)	350,876.54	351,199.33	322.79CR
16A01	51222147	GROUP LIFE INSURANCE (PURCH FLD PERS)	86,556.39	90,117.18	3,560.79CR
16A01	51224147	OPTIONAL LIFE INS-PCES (PURCH FLD PERS)	137.61	126.10	11.51
16A01	51226147	PER BEN THRIFT SAV MANDATORY (PURCH FLD PERS)	250,225.85	243,139.57	7,086.28
16A01	51227147	PER BEN THRIFT SAV VOLUNTARY (PURCH FLD PERS)	10,618.08	11,522.53	904.45CR
16A01	51251147	UNIFORM/WORK CLOTHES PROGRAM-PURCH FLD PER	5,662.87	6,948.72	1,285.85CR
		SALARIES & BENEFITS	17,321,813.49	17,273,003.04	48,810.45
16A02	51111147	LUMP SUM PERM AWARD-PECS (PURCH FLD PERS)	7,298.00	7,461.00	163.00CR
16A02	51112147	MERIT BONUS PAYMENTS (PURCH FLD PERS)	6,034.00	22,634.00	16,600.00CR
		LUMP SUM/BONUS PAYMENTS	13,332.00	30,095.00	16,763.00CR
16A03	51239147	PERSONNEL BENEFITS MISC ALLOW(PURCH FLD PERS)	2,952.85	2,500.00	452.85
16A03	51242147	PER BEN-EN ROUTE TRAVEL (PURCH FLD PERS)	2,034.67	0.00	2,034.67
16A03	51247147	GROSSING UP/RIT- (PURCH FLD PERS)	1,148.00	1,167.43	19.43CR
16A03	51248147	PER BEN -RES PUR&/ORSALE/LEASE(PURCH FLD PER)	14,736.25	0.00	14,736.25
		RELOCATION COSTS	20,871.77	3,667.43	17,204.34
16A04	51401147	TRVL-DOM-OTH THAN TRAINING (PURCH FLD PERS)	220,863.95	392,732.24	171,868.29CR
16A04	51403147	PER.TRAVLOTHOR THAN TRVL DET.ASGN(PFP)PUR FLD	29,183.44	17.46	29,165.98
16A04	51404147	PERS-TVL-FOREIGN-MAT DISTRB CENTER PERS	923.25CR	9,560.93	10,484.18CR
16A04	51411147	TRAVEL-TRAINING-OUTSIDE (PURCH FLD PERS)	12,186.15	9,618.91	2,567.24
16A04	51413147	TRAVEL-TRAINING-USPS (PURCH FLD PERS)	11,780.84	8,693.40	3,087.44
		TRAVEL COSTS	273,091.13	420,622.94	147,531.81CR
		MATERIAL DISTRIBUTION & LABEL PRINT PERSONNEL COSTS - COMPONENT 173	17,629,108.39	17,727,388.41	98,280.02CR
16B01	52171	ADP SUPPLIES	25,501,989.18	44,893,567.95	19,391,578.77CR
16B01	52171544	ADP SUPPLIES	153,807.47	162,097.19	8,289.72CR
16B01	52171998	ADP SUPPLIES-IMPAC EXPENSE REALLOC	6,070,340.41	8,228,850.66	2,158,510.25CR
16B01	52179	SUPPLS&EXPND EQP-ADP-OTS CMPTR SFTWR PKGS	51,224,598.91	14,134,684.95	37,089,913.96

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16B01	52332	ADP SVCS-PROG-OTHR THN INDVLS-OFC SPACE PROV	31,768,607.97	106,878,353.11	75,109,745.14CR
16B01	52333	ADP SVCS-PROG-OTHR THN INDVLS-OFC SPC NT PROV	30,720,676.99	20,896,341.85	9,824,335.14
16B01	52334	ADP SERVICES-PROG-BY INDVLS-OFC SPC PROVIDED	59,659,356.22	4,538,215.00	55,121,141.22
16B01	52335	ADP SVCS-PROG-BY INDVLS-OFFICE SPC NOT PROV	60,622.94	37,497.53	23,125.41
16B01	52336	ADP SERVICES-EQUIP SUPPORT-OFFICE SPACE PROV	79,601,990.61	87,786,487.03	8,184,496.42CR
16B01	52337	ADP SVCS-EQUIP SUPPORT-OFFC SPACE NOT PROV	502,887.51	166,898.92	335,988.59
16B01	54166	PL&EQ-BUILD OCC-UTIL-COMM-T1 NETWRK-COMRCIALS	23,045,208.51	23,135,117.67	89,909.16CR
16B01	54401	PL&EQ-EQ RNTL-OTH THN VEH-ADP EQUIPMENT	587,322.61	2,251,414.42	1,664,091.81CR
16B01	54401588	ADP EQUIPMENT RENTAL-PO	151,274.58	178,831.35	27,556.77CR
16B01	54401613	ADP EQUIPMENT RENTAL-VMF	6,494.62	5,556.00	938.62
16B01	54402	PL&EQ-EQUIP RNTL-OTH THN VEH-COMM VAL ADD NET	799,388.11	1,365,347.22	565,959.11CR
16B01	54403	PL&EQ-EQ.RNTAL OTHER VEH.-COMM.-DATA NETW.-CO	15,111,140.39	11,669,430.80	3,441,709.59
16B01	54405	COMMUNICATIONS-ADP-GSA RENTAL EQUIPMENT	47,077,475.38	38,630,693.85	8,446,781.53
16B01	54406	PL&EQ-EQ RENT OTHR THAN VEH-TELCOMM EQUIP	5,181,295.77	2,981,958.26	2,199,337.51
16B01	54406617	TELECOMMUNICATIONS EQUIPMENT RENTAL	28,336.38	39,322.32	10,985.94CR
16B01	54406998	PL&EQ RENT OTH VEH-TELCOM EQ-IMPAC EXP REALL	2,912,658.21	2,409,782.15	502,876.06
16B01	54407	PL&EQ-EQ-RENT OTH THAN VEH-PSDS EQUIP	215.00	0.00	215.00
16B01	54511	PL&EQ-ADP EQ-REPAIRS/MAINTENANCE	16,851,480.37	15,048,256.73	1,803,223.64
16B01	54511688	ADP EQUIPMENT REPAIR/MAINTENANCE	9,308.45	13,895.42	4,586.97CR
16B01	54513	PL&EQ-EQUIP RPR/MAINT OTH EXP-PSDS EQ-RP&MNT	23,156.60	33,214.17	10,057.57CR
ADP SUPPLIES & SERVICES - COMPONENT 174			397,049,633.19	385,485,814.55	11,563,818.64
16B02	54512	PL&EQ-EQ RPAIRS/MAINT&OTH EXP-TELCO EQ-RP&MNT	5,601,984.98	3,835,935.74	1,766,049.24
16B02	54512626	TELECOMMUNICATIONS EQUIPMENT REPAIR/MAINT	139,747.44	127,511.55	12,235.89
16B02	54518	ADMIN. EQUIP-OTHER THAN ADP-REPAIR/MAINT.	7,932,221.94	7,638,471.69	293,750.25
16B02	54521	POSTAL OPER. EQUIP-REPAIR/MAINT	255,373,900.67	155,450,359.37	99,923,541.30
16B02	54521998	POSTAL OPR EQUIP-REPAIR/MNT-IMPAC EXP REALLOC	34,973,435.97	29,606,176.69	5,367,259.28
16B02	54523	BUILDING EQUIP-REPAIR/MAINT	4,361,652.84	4,138,055.57	223,597.27
REPAIR & MAINT OF EQUIPMENT (EXCEPT ADP & VEHICLES) - COMPONENT 175			308,382,943.84	200,796,510.61	107,586,433.23
16B03	52173	CUSTODIAL & BUILDING SUPPLIES PAID AT PDC	26,189,014.56	30,648,002.61	4,458,988.05CR
16B03	52175	VMF CUSTODIAL BUILDING SUPPLIES AND SERVICES	1,054,583.96	1,066,089.61	11,505.65CR
16B03	52175584	CUSTODIAL BLDG SUPPLIES & SERVICES - VMF	96,723.93	82,643.78	14,080.15
16B03	52176	CUSTODIAL BUILDING SUPPLIES & SERVICES-SOA	2,278,056.21	3,710,728.45	1,432,672.24CR
16B03	52176583	CUSTODIAL BLDG SUPPLIES & SERVICES-PO	51,510,003.85	54,687,439.67	3,177,435.82CR
16B03	52313	CUSTODIAL AND BUILDING SERVICES	44,394,949.93	37,397,573.31	6,997,376.62
CUSTODIAL SUPPLIES & SERVICES - COMPONENT 176			125,523,332.44	127,592,477.43	2,069,144.99CR
16B04	52101	POSTAL SUPPLIES PAID AT ISSC	92,343,159.27	128,718,764.76	36,375,605.49CR
16B04	52102	POSTAL SUPPLIES-DISBURSEMENTS RECORDED ON SOA	2,153,345.30	2,202,417.93	49,072.63CR
16B04	52102546	POSTAL SUPPLIES PO	47,479,495.00	52,520,318.21	5,040,823.21CR
16B04	52104	OFFICE FURNITURE AND EXPENDABLE EQUIPMENT-SOA	1,857,792.32	1,186,317.45	671,474.87
16B04	52104543	OFFICE FURN. NON-CAP & EXP EQUIP.	754,461.21	1,076,009.56	321,548.35CR
16B04	52105	OFFICE FURN & EXPENDABLE EQUIP - PAID AT ISSC	7,809,746.55	12,122,969.60	4,313,223.05CR
16B04	52105998	OFC FURN&EXPNDL EQ-PD ISSC-IMPAC EXP REALLOC	4,050,648.21	4,957,045.08	906,396.87CR
16B04	52109	SUPPLIES & EXPENDABLE EQUIP-TELECOM SUPPLIES	2,046,197.23	3,530,299.99	1,484,102.76CR
16B04	52109542	TELECOMMUNICATION SUPPLIES	105,509.17	120,298.27	14,789.10CR
16B04	52111	SUPPL & SVCS -IMPREST FUND PURCHASE BY CR CRD	140,473,751.79	153,743,906.39	13,270,154.60CR
16B04	52121	SUPPLS&EXPNDL EQPMNT-ISSUE FR DIR VENDOR	80,558,817.01	70,265,601.62	10,293,215.39
16B04	52172	OFFICE AND MEDICAL SUPPLIES	19,011,020.37	16,356,377.04	2,654,643.33
16B04	52341	HEALTH SERVICES BY GOVT. AGENCIES	328,545.30CR	3,914,595.97	4,243,141.27CR
16B04	52357	CONT SVS-PROF & OTHER MISC-APPL BKGND INVSTIG	943,400.98	11,789,719.18	10,846,318.20CR

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16B04	52359	PROFESSIONAL AND OTHER MISCELLANEOUS SERVICE	321,322,092.03	635,353,369.07	314,031,277.04CR
16B04	52359998	TRAINING-OUTSIDE-INSTR & FEES-IMPAC EXP REALL	2,012,199.83	2,788,413.09	776,213.26CR
16B04	52410901	RETAIL MERCHANDISE-HOLIDAY MERCH	3,109,358.24	1,394,569.77	1,714,788.47
16B04	52410902	RETAIL MERCHANDISE-LOVE MERCH	4,294,398.55	1,661,608.29	2,632,790.26
16B04	52410903	RETAIL MERCHANDISE-SPRING MERCH	7,961.37	2,588,688.61	2,580,727.24CR
16B04	52410904	RETAIL MERCHANDISE-LOONEY TUNES MERCH	1,992,461.24	2,431,602.86	439,141.62CR
16B04	52410905	RETAIL MERCHANDISE-CTC MERCH	126,482.11	440,599.60	314,117.49CR
16B04	52410906	RETAIL MERCHANDISE-POSTMARK AMERICA MERCH	816,768.21	927,443.47	110,675.26CR
16B04	52410907	RETAIL MERCHANDISE-BLOCKBUSTER MERCH	1,216,817.26	1,824,941.01	608,123.75CR
16B04	52410908	RETAIL MERCHANDISE-OFFICE PRODUCTS	0.00	140,368.63	140,368.63CR
16B04	52413	ALLIANCE/PARTNERSHIP AGREEMENTS-BUS ENTITIES	65,405.43	2,901,377.31	2,835,971.88CR
16B04	52418	MISCELLANEOUS SERVICE-STATEMENT OF ACCOUNT	5,820,749.57	8,150,147.81	2,329,398.24CR
16B04	52418587	MISCELLANEOUS SUPPLIES, MATERIAL & SERVICES	22,694,195.22	25,240,323.62	2,546,128.40CR
16B04	52419	MISC SERVICE (NON-CONTRACTUAL)-PAID AT PDC	74,099,657.49	79,290,806.45	5,191,148.96CR
16B04	52419998	MISC SVC(NON-CONTR)-PD AT ISSC-IMPAC EXP REAL	34,950,978.41	33,860,501.02	1,090,477.39
16B04	52423	SERVICES-OTHER THAN HEALTH-BY GOVT AGENCY	9,710,059.90	5,797,320.23	3,912,739.67
16B04	52425	SUPP MAT & SERV. CANDIDATE READINESS PROG.	33,560.43	23,293.57	10,266.86
16B04	52427	MEDICAL EXPENSES-ON THE JOB INJURY/ILLNESS	10,111,445.95	9,657,024.50	454,421.45
16B04	52427577	MEDICAL EXPENSES-ON THE JOB INJURY/ILLNESS	369,437.86	490,979.18	121,541.32CR
16B04	52428	MEDICAL EXPENSES-ROUTINE MEDICAL EXAMINATIONS	13,999,671.05	16,724,883.80	2,725,212.75CR
16B04	52428578	MEDICAL EXPENSES - ROUTINE EXAMINATIONS	557,232.71	649,975.74	92,743.03CR
16B04	52429	OTHER SER-MED EXP-DRUG TESTING	3,304,650.17	2,797,763.68	506,886.49
16B04	52432	RATES & CLASSIFICATION IMPLEMENTATION COSTS	60,562.77	1,812,640.07	1,752,077.30CR
16B04	52433562	SUPPLY/MATERIAL/SVC-OTHER SVC- INTNL PFC	50,637.69	51,126.91	489.22CR
16B04	52445	SUPP,MAT&SERV-OTHER SERV. RET.PROD-OLYM. PROD	617.09	1,100.00	482.91CR
16B04	52446	SUPPLS,MAT & SERV-OTH SERV-PACK PROD NAT GEN	13,853,396.32	10,724,855.19	3,128,541.13
16B04	52446493	SUPPLS, MAT & SERV-OTH SERV-PACK PROD NAT GEN	2,535,783.72	2,575,968.86	40,185.14CR
16B04	52447	SUPLS,MAT&SERV-OTH SERV-PHONE CARDS	6,909,868.02	12,680,611.05	5,770,743.03CR
16B04	52448	SUPLS,MAT&SERV-OTH SERV-POSTAL RELATED MERCH	4,242,600.27	1,970,347.16	2,272,253.11
16B04	52448494	SUPLS,MAT&SERV-OTH SERV-POSTAL RLTD MERCH CST	580,533.54	94,364.50CR	674,898.04
16B04	52474523	SPLS,MAT&SVC-OTH SVC-PSTL RLTD MERCH-COUPONS	13,684.95	500.10	13,184.85
16B04	54411	EQUIPMENT RENTAL-OTHER	6,911,678.56	8,051,130.71	1,139,452.15CR
16B04	54411572	EQUIPMENT RENTAL - PO	413,599.27	406,395.29	7,203.98
16B04	54411573	EQUIPMENT RENTAL - VMF	54,816.70	55,190.41	373.71CR
16B04	54411998	EQUIP RENTAL-OTHER-OMPAC EXP REALLOC	3,984,136.34	3,747,859.87	236,276.47
		MISCELLANEOUS SUPPLIES & SERVICES - COMPONENT 177	949,486,297.38	1,339,624,003.48	390,137,706.10CR
TOTAL		MATERIELS AND SERVICES - COMPONENT 178	1,780,442,206.85	2,053,498,806.07	273,056,599.22CR
16C01	52174	PHOTOGRAPHS AND FILMS	159,154.00	293,381.79	134,227.79CR
16C01	52174998	PHOTOS & FILMS-IMPAC EXPENSE REALLOC	7,445,050.29	7,725,009.11	279,958.82CR
16C01	52431	PRINT SHOP COSTS TRANSFERS	68,310.80	99,055.15	30,744.35CR
16C01	52431998	PRINT SHOP COSTS TRNSFRS-IMPAC EXP REALLOCATN	3,570,096.48	3,245,548.75	324,547.73
16C01	52435	PRINTING & GRAPHICS POST OFFICES	9,974,458.97	10,766,471.43	792,012.46CR
16C01	52435598	OUTSIDE PRINTING AND REPRODUCTION	957,071.58	1,161,115.02	204,043.44CR
16C01	52436	OUTSIDE PRINTING & REPRODUCTION-HDQTRS	31,059,156.23	51,773,819.58	20,714,663.35CR
16C01	52471	SPLS, MATS & SVC-PRINTING-NETPOST	320.39	455.36	134.97CR
		PRINTING & REPRODUCTION - COMPONENT 179	53,233,618.74	75,064,856.19	21,831,237.45CR
16C02	52100	SUPP & EXPEND EQUIP-POSTAL SUPP PAID AT ISC	98,263.20	151,019.85	52,756.65CR
16C02	52441	COST OF POSTAGE STOCK	148,843,655.17	161,816,449.55	12,972,794.38CR

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16C02	52441627	PRECANCELING OF STAMPS PAID AT POST OFFICE	1,024.45	347.83	676.62
16C02	52442	PHILATELIC PRODUCTS	28,828,221.61	10,485,427.48	18,342,794.13
16C02	52443	COST OF EMBOSSED STAMPED ENVELOPES	1,507,834.63	8,577,866.23	7,070,031.60CR
		STAMPS & ACCOUNTABLE PAPER - COMPONENT 180	179,278,999.06	181,031,110.94	1,752,111.88CR
16C03	52449	COST OF MONEY ORDERS	1,647,401.92	8,492,046.74	6,844,644.82CR
		MONEY ORDERS - COMPONENT 181	1,647,401.92	8,492,046.74	6,844,644.82CR
		TOTAL PRINTING & REPRODUCTION - COMPONENT 183	234,160,019.72	264,588,013.87	30,427,994.15CR
16D01	52103	SPARE PARTS FOR MECHANIZATION&BUILDINGS	4,915,781.88	6,706,009.66	1,790,227.78CR
16D01	52106	MAIL PROCESSING EQUIPMENT	174,159,462.22	187,972,460.11	13,812,997.89CR
16D01	52107	RETAIL EQUIPMENT	7,360,937.60	2,984,159.41	4,376,778.19
16D01	52108	DELIVERY SERVICES EQUIPMENT	42,722,171.57	48,343,626.44	5,621,454.87CR
16D01	52120	ISSUES FROM SUPPLY CENTERS-PARTS&SUPPLIES	158,696,108.06	161,027,674.70	2,331,566.64CR
16D01	52131	MAILBAGS PURCHASES	62,042.56	1,182.07	60,860.49
16D01	52152	VMF SUPPLIES AND EQUIPMENT	4,755,766.11	5,736,961.06	981,194.95CR
16D01	52152550	POSTAL SUPPLIES VMF	67,281.89	116,297.08	49,015.19CR
16D01	52190	WARRANTY REPAIR COST	486,138.43	675,997.86	189,859.43CR
16D01	56810	TRANSFER OF NON-FUND MES COST FROM	12,639,726.29CR	11,430,791.20CR	1,208,935.09CR
16D01	56820	OTH OPER EXP-COST ALLOC&TRF-TR NF MES COST	20,703,913.56	18,402,697.40	2,301,216.16
		OPERATING EQUIPMENT & SUPPLIES - COMPONENT 184	401,289,877.59	420,536,274.59	19,246,397.00CR
16D02	52210	INVENTORY ADJUSTMENTS	2,952,100.82CR	6,170,036.35CR	3,217,935.53
16D02	52220	ODSLETE INVENTORIES WRITTEN OFF	12,480,256.34	3,508,321.36	8,971,934.98
16D02	52260	INV-INV ADJ-REVALUE-LOWER COST OR MKT	696,099.44	1,567,070.45	870,971.01CR
16D02	52270	INV-PERSONAL PROP-PHYS INV ADJ	5,730,649.14	1,993,710.89	3,736,938.25
16D02	52280	INVENTORY ADJ BULK FUEL & OIL-VMF	1,879,906.47	916,786.31	963,120.16
16D02	52290	RETAIL MERCHANDISE-OBSOLETE INV'S WRITTEN OFF	0.00	1,310,100.00	1,310,100.00CR
16D02	52290901	RETAIL MERCHANDISE-OBSOLETE INV W/O-HOLIDAY	47,819.42	0.00	47,819.42
16D02	52290902	RETAIL MERCHANDISE-OBSOLETE INV W/O-LOVE	18,492.00	0.00	18,492.00
16D02	52290903	RETAIL MERCHANDISE-OBSOLETE INV W/O-SPRING	226,073.00	0.00	226,073.00
16D02	52290904	RETAIL MERCHANDISE-OBSOLETE INV W/O- LOONEY	313,176.99	178,492.00	134,684.99
16D02	52290905	RETAIL MERCHADISE-OBSOLETE INV W/O-CTC	3,178.37	0.00	3,178.37
16D02	52290907	RETAIL MERCHANDISE-OBSOLETE INV W/O-BLOCKBUST	15,178.39	0.00	15,178.39
		INVENTORY ADJUSTMENTS - COMPONENT 182	18,458,728.74	3,304,444.66	15,154,284.08
16D03	52122	SPLS&EXPNDBLE EQIP-PRITY MAIL NETWORK-EQUIP	163.28	184,300.33	184,137.05CR
16D03	52177	SUPPLIES & EXPEND EQUIP-EXPRESS MAIL SUPPLIES	7,885,222.72	21,835,482.32	13,950,259.60CR
16D03	52178	SUPPLIES & EXPEND EQUIP - PRIORITY MAIL SUPP	130,561,582.13	107,451,969.49	23,109,612.64
16D03	52316	CNTRCTL SVC-PRTY ML PRC,PLNT&EQ-PRTY ML NTWK	580,101,669.77	503,373,935.12	76,727,734.65
16D03	52324	PRIORITY MAIL PROC CTRS-OFFICE SPACE NOT PROV	5,757.78	4,535.03	1,222.75
16D03	56602	EXPENSE-OTHER-INTERNATIONAL REPLY COUPONS	40.00	1,610.75	1,570.75CR
		EXPEDITED MAIL SUPPLIES - COMPONENTS 187 & 196	718,554,435.68	632,851,833.04	85,702,602.64
16D04	52343	REMOTE ENCODING KEYING	125.75	219,507.51	219,381.76CR
16D04	54344	REMOTE ENCODING MAINTENANCE	7,200.00	1,689.60	5,510.40
		REMOTE ENCODING SUPPLIES & SERVICES - COMPONENT 1426	7,325.75	221,197.11	213,871.36CR
16D05	52317	CNTRCTL SVC-DELVRV CONFIRMTN EQPMNT MAINT	451.07	0.00	451.07
16D05	52401	SPLS,MTLS&SVCS-OTH-DELVRV CONFIRM-PRINTING	602,043.35	792,907.33	190,863.98CR

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DELIVERY CONFIRMATION-COMPONENT 196			602,494.42	792,907.33	190,412.91CR
TOTAL OPERATING EQUIPMENT, SUPPLIES, AND SERVICES - COMPONENT 188			1,138,912,862.18	1,057,706,656.73	81,206,205.45
16E	52325	ADVTSG & SALES PROMOTION-OTHER THAN DEVELOP	146,973,284.82	237,640,251.69	90,666,966.87CR
16E	52325091	ADV&SLS PRMTN-OTHR THN-MISCLLANEOUS	0.00	4,800.00	4,800.00CR
16E	52325596	ADVERTISING & SALES PROMOTION-MISC ADV EXP	1,774,816.62	2,015,421.73	240,605.11CR
16E	52325998	ADV & SALES PROMTN-OTH THN DEV-IMPA EXP REALL	1,800,431.99	1,765,853.56	34,578.43
16E	52328	ADVERTISING-MISC-NON-CORPORATE ADVERTISING	17,162.66	856.99CR	18,019.65
16E	52344	ADVERTISING & SALES PROMOTIONS-DEVELOPMENT	1,744.60	0.00	1,744.60
16E	52444	SUP MAT & SER-OTHER SER-EMPL INCENT OLYM PROD	16.50	3,494.50	3,478.00CR
ADVERTISING & SALES PROMOTION - COMPONENT 246			150,567,457.19	241,428,964.49	90,861,507.30CR
16F	52903	FINES&PENALTIES-SERVICES	0.00	59.75	59.75CR
16F	52905	REIMBURS.& COST RED.- OLYPMIC PRODUCTS	918.93CR	5,207.50CR	4,288.57
16F	52911	MISC.-GOVT.AGENCIES SUPPLIES & MATERIALS	0.00	22.56	22.56CR
16F	52913	MISC.-GOVT.AGENCIES-SERVICES	232,832.33CR	119,909.00CR	112,923.33CR
16F	52915	DISCOUNTS-EARNED	484,179.50CR	978,819.95CR	494,640.45
16F	52963	SALE OF SUPPLY CENTER INVENTORIES	457,068.01CR	601,545.36CR	144,477.35
16F	52967	SALE OF WASTE PAPER AND TWINE	1,083,170.65CR	539,285.20CR	543,885.45CR
16F	52967149	SALE OF WASTE PAPER & TWINE	4,182,186.83CR	1,249,541.16CR	2,932,645.67CR
16F	52969	REIMBURS&COST RED-MAIL EQ SHOPS-SALE OF SCRAP	1,088,920.92CR	1,413,540.01CR	324,619.09
16F	54911	DAMAGES TO PROPERTY-OTHER THAN VEHICLES	377,625.03CR	293,368.73CR	84,256.30CR
16F	54911153	DAMAGES TO PROPERTY-OTHER THAN VEHICLES	2,093,984.31CR	1,968,319.82CR	125,664.49CR
REIMBURSEMENTS - COMPONENT 189			10,000,886.51CR	7,169,454.42CR	2,831,432.09CR
TOTAL COST SEGMENT 16 - SUPPLIES & SERVICES			3,311,710,767.82	3,627,780,375.15	316,069,607.33CR

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17	54242	RESEARCH AND DEVELOPMENT EXPENSE	42,394,918.57	67,021,206.08	24,626,287.51CR
TOTAL COST SEGMENT 17 - RESEARCH & DEVELOPMENT			42,394,918.57	67,021,206.08	24,626,287.51CR

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18AA1	51101144	SALARIES-STRAIGHT PAY-FT EMP(ACCTG OPER)	21,068,944.34	20,906,942.34	162,002.00
18AA1	51102144	SALARIES-STRAIGHT PT & CAS (ACCTG OPER)	16,663.91	45,721.04	29,057.13CR
18AA1	51103144	OVERTIME PAY (ACCTG OPER)	809,292.17	1,281,055.86	471,763.69CR
18AA1	51104144	PENALTY OVERTIME PAY (ACCTG OPER)	16,673.83	22,969.94	6,296.11CR
18AA1	51105144	PREMIUM PAY-SUNDAY-ND-HOL (ACCTG OPER)	11,153.17	9,411.16	1,742.01
18AA1	51108144	SALARIES-REHABIL PROG (ACCTG OPER)	31,721.03	31,272.68	448.35
18AA1	51121144	SALARIES-TRAINING (ACCTG OPER)	25,883.93	154,853.96	128,970.03CR
18AA1	51141144	ANNUAL LEAVE ACCRUED-EARNED (ACCTG OPER)	2,469,875.22	2,465,539.28	4,335.94
18AA1	51142144	HOLIDAY LEAVE ACCRUED (ACCTG OPER)	983,826.49	986,543.37	2,716.88CR
18AA1	51143144	SALARIES-SICK LEAVE (ACCTG OPER)	1,045,271.57	1,019,679.59	25,591.98
18AA1	51145144	SALARIES-OTHER LEAVE (ACCTG OPER)	55,482.15	30,669.96	24,812.19
18AA1	51202144	HEALTH BENEFITS (ACCTG OPER)	2,057,090.15	1,935,239.63	121,850.52
18AA1	51211144	PERSONNEL BEN (FERS)MANDATORY (ACCTG OPER)	454,491.46	411,474.68	43,016.78
18AA1	51212144	RETIREMENT FUND (ACCTG OPER)	1,382,399.87	1,410,980.50	28,580.63CR
18AA1	51214144	RET FUND-POST 1983 EMP (ACCTG OPER)	28,130.43	27,620.15	510.28
18AA1	51215144	PERS BEN (FERS) VOLUNTARY (ACCTG OPER)	114,692.84	107,892.77	6,800.07
18AA1	51216144	SOCIAL SECURITY TAXES (ACCTG OPER)	1,139.60	2,479.02	1,339.42CR
18AA1	51217144	MEDICARE TAX (ACCTG OPER)	376,103.86	384,374.85	8,270.99CR
18AA1	51218144	SOC SEC TAXES-POST 1983 EMP (ACCTG OPER)	25,349.77	24,865.83	483.94
18AA1	51219144	PERSONNEL BEN (FICA)VOL (ACCTG OPER)	65,523.60	65,189.50	334.10
18AA1	51221144	PERSONNEL BEN (FICA) MAND (ACCTG OPER)	267,230.31	250,150.45	17,079.86
18AA1	51222144	GROUP LIFE INSURANCE (ACCTG OPER)	163,818.51	168,927.68	5,109.17CR
18AA1	51224144	OPTIONAL LIFE INSURANCE(PCES) (ACCTG OPER)	240.52	265.77	25.25CR
18AA1	51226144	PER BEN THRIFT SAV MAND (ACCTG OPER)	195,927.63	179,351.32	16,576.31
18AA1	51227144	PER BEN THRIFT SAV VOLUN (ACCTG OPER)	52,509.72	50,389.13	2,120.59
		SALARIES & BENEFITS	31,719,436.08	31,973,860.46	254,424.38CR
18AA2	51111144	LUMP SUM PERF AWARD-PCES (ACCTG OPER)	9,094.00	6,596.00	2,498.00
18AA2	51112144	MERIT BONUS PAYMENTS (ACCTG OPER)	1,650.00	14,530.00	12,880.00CR
18AA2	51113144	LUMP SUM/BONUS PMTS (ACCTG OPER)	650,397.25	0.00	650,397.25
18AA2	51297144	FICA-MED-LS/BP (ACCTG OPER)	9,470.93	0.00	9,470.93
18AA2	51298144	SS POST 1983 EMP-LS/BP (ACCTG OPER)	8,626.94	0.00	8,626.94
18AA2	51299144	SS-CONV-LS/BP (ACCTG OPER)	996.29	0.00	996.29
		LUMP SUM/BONUS PAYMENTS	680,235.41	21,126.00	659,109.41
18AA3	51239144	PERS BENEFITS-MISC ALLOW (ACCTG OPER)	248.78	15,488.20	15,239.42CR
18AA3	51241144	PERSONNEL BENEFITS-ADV RND TRIP(ACCTG OPER)	1,422.18	7,922.39	6,500.21CR
18AA3	51242144	PER BEN-EN ROUTE TRAVEL (ACCTG OPER)	66.03	1,399.46	1,333.43CR
18AA3	51243144	PERS BEN-TEMP QUARTERS (ACCTG OPER)	3,219.81CR	26,247.04	29,466.85CR
18AA3	51244144	TRANS OF HOUSEHOLD EFFECTS (ACCTG OPER)	53,311.87	0.00	53,311.87
18AA3	51245144	PER BEN-RET TRIPS TO RES (ACCTG OPER)	136.40	0.00	136.40
18AA3	51247144	PER BEN-GROSSING UP/RT (ACCTG OPER)	14,602.83	27,975.41	13,372.58CR
18AA3	51248144	PER BEN-RES PUR&SALE/LEASE (ACCTG OPER)	47,760.52	22,286.05	25,474.47
		RELOCATION COSTS	114,328.80	101,318.55	13,010.25
18AA4	51401144	TRVL-DOM-OTH THAN TRAINING (ACCTG OPER)	349,780.01	470,426.90	120,646.89CR
18AA4	51403144	PER TRVL OTH THAN TRVL DET ASSGN (ACCTG OPER)	2,810.66	1,315.79	1,494.87
18AA4	51411144	TRAVEL-TRAINING-OUTSIDE (ACCTG OPER)	4,555.47	13,802.50	9,247.03CR
18AA4	51413144	TRAVEL-TRAINING-USPS (ACCTG OPER)	32,689.89	33,290.91	601.02CR
		TRAVEL COSTS	389,836.03	518,836.10	129,000.07CR

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18AB1	51212145	RETIREMENT FUND (DIVERS DEVELOP HQ/FLD OFF)	0.22	0.52CR	0.74
		SALARIES & BENEFITS	0.22	0.52CR	0.74
		LUMP SUM/BONUS PAYMENTS	0.00	0.00	0.00
18AB3	51247145	PERS BENFTS-GROSS UP (DIV DEVELOP HQ/FLD OFC)	209.75	781.00	571.25CR
18AB3	51248145	PER BEN-RES PUR OR SALE/LSE (DIV DEV/HQ FLD)	0.00	2,008.55	2,008.55CR
		RELOCATION COSTS	209.75	2,789.55	2,579.80CR
18AB4	51413145	TRAVEL-TRAINING-USPS (DIV DEVELP HQ/FLD OFCS)	215.76	0.00	215.76
		TRAVEL COSTS	215.76	0.00	215.76
		SUBTOTAL DIVERSITY FIELD OFFICES PERSONNEL COSTS	425.73	2,789.03	2,363.30CR
18AC1	51101150	SALARIES STRAIGHT PAY-FT EMP. S.E.U. & S.D.N.	7,511,533.24	6,952,160.51	559,372.73
18AC1	51102150	SALARIES-STRAIGHT=PT & CASUAL S.E.U.& S.D.N	413,693.47	1,064,084.84	650,391.37CR
18AC1	51103150	OVERTIME PAY STAMP ENV. UNIT & STAMP DIST. NW	601,132.77	863,822.60	262,689.83CR
18AC1	51104150	PENALTY OVERTIME PAY STAMP ENV. UNIT & S.D. N	5,183.00	74,792.39	69,609.39CR
18AC1	51105150	PREMIUM PAY-SUNDAY -N.D.-HOL S.E.U. & S.D.N.	18,739.17	4,179.87	14,559.30
18AC1	51107150	PERS COMP-STR TIME-ADDL PAY-FT EMP SEU&SDN	1,704.18	5,861.46	4,157.28CR
18AC1	51121150	SALARIES-TRAINING S.E.U. & S.D. N.	0.00	998.31	998.31CR
18AC1	51141150	ANNUAL LEAVE ACCRUED-EARNED S.E.U.& S.D.N.	798,854.84	726,266.55	72,588.29
18AC1	51142150	HOLIDAY LEAVE ACCRUED S.E.U. & S.D.N	341,595.15	311,296.76	30,298.39
18AC1	51143150	SALARIES-SICK LEAVE S.E.U. & S.D.N.	286,232.92	272,133.98	14,098.94
18AC1	51145150	SALARIES-OTHER LEAVE S.E.U. & S.D.N.	13,268.36	16,715.20	3,446.84CR
18AC1	51202150	HEALTH BENEFITS S.E.U. & S.D.N.	825,285.55	719,084.33	106,201.22
18AC1	51211150	PERSONNEL BEN (FERS) MANDATORY S.E.U. & S.D.N.	653,158.00	578,507.35	74,650.65
18AC1	51212150	RETIREMENT FUND S.E.U. & S.D.N.	191,779.11	198,375.12	6,596.01CR
18AC1	51214150	RET FUND-POST 1983 EMP S.E.U. & S.D.N.	10,637.33	10,785.48	148.15CR
18AC1	51215150	PERSONNEL BEN (FERS) VOLUNTARY S.E.U. & S.D.N	9,144.46	8,425.80	718.66
18AC1	51216150	SOCIAL SECURITY TAXES S.E.U. & S.D. N.	13,519.09	51,430.57	37,911.48CR
18AC1	51217150	MEDICARE TAX STAMP ENV UNIT & STAMP DIST. NW	142,265.52	146,585.34	4,319.82CR
18AC1	51218150	SOC SEC TAXES-POST 1983 EMP S. E.U. & SDN	9,925.52	10,710.15	784.63CR
18AC1	51219150	PERSONNEL BEN (FICA) VOLUNTARY S.E.U. & S.D.N	5,349.77	5,202.06	147.71
18AC1	51221150	PERSONNEL BEN (FICA) MANDATORY S.E.U. & S.D.N	402,056.74	370,979.18	31,077.56
18AC1	51222150	GROUP LIFE INSURANCE S. E.U. & S.D.N.	58,266.15	56,279.42	1,986.73
18AC1	51224150	OPTIONAL LIFE INS-PCES S. E.U. & S. D. N.	36.60	8.33	28.27
18AC1	51226150	PER BEN THRIFT SAV MANDATORY S.E.U. & S.D.N.	288,133.83	258,175.91	29,957.92
18AC1	51227150	PER BEN THRIFT SAV VOLUNTAY S. E. U. & S.D.N	3,747.45	3,508.94	238.51
		SALARIES & BENEFITS	12,605,242.22	12,710,370.45	105,128.23CR
18AC2	51112150	MERIT BONUS PAYMENTS S.E.U. & S.D.N.	4,746.00	14,898.00	10,152.00CR
		LUMP SUM/BONUS PAYMENTS	4,746.00	14,898.00	10,152.00CR
18AC3	51243150	PER BEN-TEMPORARY QUARTERS S.E.U. & S.D.N	0.00	1,255.09	1,255.09CR
18AC3	51244150	TRANS OF HOUSEHOLD EFFECTS S. E. U. & S. D.N.	0.00	8,297.18	8,297.18CR
18AC3	51245150	PER BEN-RET TRIPS TO RES AT FDS SEU & SDN	0.00	318.18	318.18CR
18AC3	51247150	GROSSING UP/RIT S. E. U. & S. D. N.	0.00	4,607.47	4,607.47CR
18AC3	51248150	PER BEN-RES PURCH&/OR SALE/LEASE SEU & SDN	0.00	24,456.57	24,456.57CR

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RELOCATION COSTS			0.00	38,934.49	38,934.49CR
18AC4	51401150	TRAVEL-OTHER THAN TRAINING S.E.U. & S.D.N.	161,810.62	96,944.61	64,866.01
18AC4	51403150	TRAVEL EXPENSE-DETAIL ASSIGNMNT S.E.U.&S.D.N.	8,252.10	1,341.12CR	9,593.22
18AC4	51411150	TRAVEL-TRAINING -OUTSIDE S. E. U. & S. D. N.	30,925.63	25,633.34	5,292.29
18AC4	51413150	TRAVEL-TRAINING-USPS S.E.U. & S.D.N.	8,504.51	4,909.68	3,594.83
TRAVEL COSTS			209,492.86	126,146.51	83,346.35
SUBTOTAL STAMP DISTRIBUTION NETWORK PERSONNEL COSTS			12,819,481.08	12,890,349.45	70,868.37CR
18AD1	51101151	SALARIES-STRAIGHT PAY-FT EMP (TRANS.MGT	73,510.73CR	21,414.16	94,924.89CR
18AD1	51202151	HEALTH BENEFITS (TRANS. MGT	4,382.89CR	1,703.36	6,086.25CR
18AD1	51211151	PERSONNEL BEN (FERS) MANDATORY (TRANS MGT)	953.44CR	376.48	1,329.92CR
18AD1	51212151	RETIREMENT FUND (TRANS. MGT	4,574.03CR	1,228.69	5,802.72CR
18AD1	51214151	RET FUND - POST 1983 EMP (TRANS. MGT	58.20	14.40	43.80
18AD1	51215151	PERSONNEL BEN (FERS) VOLUNTARY (TRANS MGT)	95.24	8.72	86.52
18AD1	51217151	MEDICARE TAX (TRANS. MGT	1,028.20CR	305.60	1,333.80CR
18AD1	51218151	SOC SEC TAXES-POST 1983 EMP (TRANS. MGT	58.20	14.40	43.80
18AD1	51219151	PERSONNEL BEN (FICA) VOLUNTARY (TRANS MGT)	58.20	5.68	52.52
18AD1	51221151	PERSONNEL BEN (FICA) MANDATORY (TRANS MGT)	531.45CR	216.16	747.61CR
18AD1	51222151	GROUP LIFE INSURANCE (TRANS. MGT	461.45CR	145.28	606.73CR
18AD1	51226151	PER BEN THRIFT SAV MANDATORY (TRANS MGT)	492.46CR	169.92	662.38CR
18AD1	51227151	PER BEN THRIFT SAV VOLUNTARY (TRANS MGT)	42.33	3.04	39.29
SALARIES & BENEFITS			85,622.48CR	25,605.89	111,228.37CR
LUMP SUM/BONUS PAYMENTS			0.00	0.00	0.00
RELOCATION COSTS			0.00	0.00	0.00
18AD4	51401151	TRVL-DOM-OTH THAN TRAINING (TRANS. MGT	5,438.22	8,379.78	2,941.56CR
18AD4	51403151	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(TM)	0.00	35.96	35.96CR
18AD4	51413151	TRAVEL-TRAINING-USPS (TRANS. MGT	788.00	803.00	15.00CR
TRAVEL COSTS			6,226.22	9,218.74	2,992.52CR
SUBTOTAL TRANSPORTATION MANAGEMENT SERVICE CENTERS PERSONNEL			79,396.26CR	34,824.63	114,220.89CR
18AE1	51101152	SALARIES STRAIGHT PAY-FT EMP.(SPSC)	730,457.06	783,160.48	52,703.42CR
18AE1	51141152	ANNUAL LEAVE ACCRUED-EARNED (SPSC)	88,929.56	90,550.08	1,620.52CR
18AE1	51142152	HOLIDAY LEAVE ACCRUED (SPSC)	34,349.82	34,976.04	626.22CR
18AE1	51143152	SALARIES-SICK LEAVE (SPSC)	56,201.10	15,830.01	40,371.09
18AE1	51145152	SALARIES-OTHER LEAVE (SPSC)	3,226.54	4,960.12	1,733.58CR
18AE1	51202152	HEALTH BENEFITS (SPSC)	57,861.00	57,122.54	738.46
18AE1	51212152	RETIREMENT FUND (SPSC)	62,186.12	63,451.17	1,265.05CR
18AE1	51217152	MEDICARE TAX (SPSC)	12,935.02	13,606.33	671.31CR
18AE1	51222152	GROUP LIFE INSURANCE (SPSC)	5,582.62	5,902.34	319.72CR
SALARIES & BENEFITS			1,051,728.84	1,069,559.11	17,830.27CR
18AE2	51112152	MERIT BONUS PAYMENTS (SPSC)	0.00	6,198.00	6,198.00CR

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LUMP SUM/BONUS PAYMENTS			0.00	6,198.00	6,198.00CR
18AE3	51239152	PERSONNEL BENEFITS-MISC ALLOW (SPSC)	0.00	2,691.76	2,691.76CR
18AE3	51242152	PER BEN-EN ROUTE TRAVEL (SPSC)	0.00	76.88	76.88CR
18AE3	51243152	PER BEN-TEMP QTRS (SPSC)	0.00	5,489.91	5,489.91CR
18AE3	51244152	TRANS OF HOUSEHOLD EFFECTS (SPSC)	0.00	1,935.84	1,935.84CR
18AE3	51247152	GROSSING UP/RIT (SPSC)	842.60	5,142.88	4,300.28CR
18AE3	51248152	PER BEN-RES PUR AND/OR SALE/LEASE (SPSC)	0.00	4,456.00	4,456.00CR
RELOCATION COSTS			842.60	19,793.27	18,950.67CR
18AE4	51401152	TRAVEL-DOMESTIC-OTHER THAN TRAINING (SPSC)	143,905.33	178,704.88	34,799.55CR
18AE4	51403152	PER TRAVEL-OTH THAN TRAVL DET ASSIGN (SPSC)	893.96	740.16	153.80
18AE4	51411152	TRAVEL-TRAINING-OUTSIDE (SPSC)	0.00	2,926.26	2,926.26CR
18AE4	51413152	TRAVEL-TRAINING-USPS (SPSC)	8,087.59	3,753.61	4,333.98
TRAVEL COSTS			152,886.88	186,124.91	33,238.03CR
SUBTOTAL STATISTICAL PROGRAM SERVICE CENTERS PERSONNEL COSTS			1,205,458.32	1,281,675.29	76,216.97CR
18AF1	51101154	SALARIES-STRAIGHT PAY-FT EMP.(REG. COUNSEL	10,132,297.91	8,296,019.30	1,836,278.61
18AF1	51102154	SALARIES-STRAIGHT-PT & CASUAL(REG. COUNSEL	2,125,305.72	752,410.27	1,372,895.45
18AF1	51103154	OVERTIME PAY (REG. COUNSEL	19,779.31	17,744.66	2,034.65
18AF1	51105154	PREMIUM PAY-SUNDAY-N.D.-HOL. (REG. COUNSEL	459.24	193.28	265.96
18AF1	51141154	ANNUAL LEAVE ACCRUED-EARNED (REG. COUNSEL	988,807.08	838,698.52	150,108.56
18AF1	51142154	HOLIDAY LEAVE ACCRUED (REG. COUNSEL	462,488.36	378,929.71	83,558.65
18AF1	51143154	SALARIES-SICK LEAVE (REG. COUNSEL	279,822.60	218,158.95	61,663.65
18AF1	51145154	SALARIES-OTHER LEAVE (REG. COUNSEL	47,789.25	27,563.00	20,226.25
18AF1	51202154	HEALTH BENEFITS (REG. COUNSEL	740,978.35	554,754.67	186,223.68
18AF1	51211154	PERSONNEL BEN (FERS) MANDATORY (REG COUNSEL)	814,845.32	568,170.34	246,674.98
18AF1	51212154	RETIREMENT FUND (REG. COUNSEL	279,704.25	270,598.83	9,105.42
18AF1	51214154	RET FUND - POST 1983 EMP (REG. COUNSEL	14,898.48	17,102.06	2,203.58CR
18AF1	51215154	PERSONNEL BEN (FERS) VOLUNTARY (REG COUNSEL)	19,037.81	41,631.13	22,593.32CR
18AF1	51216154	SOCIAL SECURITY TAXES (REG. COUNSEL	108,646.74	22,572.88	86,073.86
18AF1	51217154	MEDICARE TAX (REG. COUNSEL	203,586.19	153,450.68	50,135.51
18AF1	51218154	SOC SEC TAXES-POST 1983 EMP (REG. COUNSEL	11,805.12	13,729.13	1,924.01CR
18AF1	51219154	PERSONNEL BEN (FICA) VOLUNTARY (REG COUNSEL)	10,201.75	23,423.28	13,221.53CR
18AF1	51221154	PERSONNEL BEN (FICA) MANDATORY (REG COUNSEL)	439,961.36	306,026.85	133,934.51
18AF1	51222154	GROUP LIFE INSURANCE (REG. COUNSEL	74,358.57	63,949.65	10,408.92
18AF1	51224154	OPTIONAL LIFE INS - PCES (REG. COUNSEL	2,236.81	2,250.42	13.61CR
18AF1	51226154	PER BEN THRIFT SAV MANDATORY (REG COUNSEL)	267,286.43	239,311.30	27,975.13
18AF1	51227154	PER BEN THRIFT SAV VOLUNTARY (REG COUNSEL)	6,726.49	17,337.94	10,611.45CR
SALARIES & BENEFITS			17,051,023.14	12,824,026.85	4,226,996.29
18AF2	51111154	LUMP SUM PERF AWARD-PCES (REG. COUNSEL	44,746.00	55,917.00	11,171.00CR
18AF2	51112154	MERIT BONUS PAYMENTS (REG. COUNSEL	4,321.00	14,443.00	10,122.00CR
LUMP SUM/BONUS PAYMENTS			49,067.00	70,360.00	21,293.00CR
18AF3	51239154	PERSONNEL BENEFITS-MISC ALLOW-REG COUNSEL	33,798.17	92,379.43	58,581.26CR
18AF3	51241154	PERSONNEL BEN.-ADV ROUND TRIP REG COUNSEL	4,817.79	18,250.76	13,432.97CR
18AF3	51242154	PER BEN-EN ROUTE TRAVEL (REG. COUNSEL	909.63	7,491.62	6,581.99CR
18AF3	51243154	PER BEN-TEMP QUARTERS (REG. COUNSEL	62,835.84	44,372.17	18,463.67
18AF3	51244154	TRANS. OF HOUSEHOLD EFFECTS (REG. COUNSEL	150,954.32	42,035.82	108,918.50

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18AF3	51245154	PER BEN-RET TRIPS TO RES AT FDS REGIONAL COUN	3,345.49	2,733.52	611.97
18AF3	51246154	PER. BEN.-SPOUSE JOB SEARCH EXP.- (REG CO	1,898.11	0.00	1,898.11
18AF3	51247154	GROSSING UP/RIT- (REG. COUNSEL	100,133.59	83,569.22	16,564.37
18AF3	51248154	PERS BEN-RES PUR AND/OR SALE/LEASE REG COUNSL	242,656.79	82,807.89	159,848.90
RELOCATION COSTS			601,349.73	373,640.43	227,709.30
18AF4	51401154	TRVL-DOM-OTH THAN TRAINING (REG. COUNSEL	867,989.95	817,416.70	50,573.25
18AF4	51403154	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(RC)	28,642.28	4,438.01	24,204.27
18AF4	51404154	PERSONNEL-TRAVEL-FOREIGN-REGIONAL COUNSEL	0.00	1,595.27	1,595.27CR
18AF4	51411154	TRAVEL-TRAINING-OUTSIDE (REG. COUNSEL	6,879.71	18,995.73	12,116.02CR
18AF4	51413154	TRAVEL-TRAINING-USPS (REG. COUNSEL	49,822.50	56,297.59	6,475.09CR
TRAVEL COSTS			953,334.44	898,743.30	54,591.14
SUBTOTAL LAW OFFICES - FIELD PERSONNEL COSTS			18,654,774.31	14,166,770.58	4,488,003.73
18AG1	51101155	SALARIES-STRAIGHT PAY-FT EMP. (RATES & CL. CTR	3,461,473.62	3,615,451.80	153,978.18CR
18AG1	51103155	OVERTIME PAY (RATES & CL. CTR	6,920.41	6,442.15	478.26
18AG1	51108155	SALARIES-REHABILITATION PROG (RATES & CL. CTR	71,663.01	70,687.86	975.15
18AG1	51141155	ANNUAL LEAVE ACCRUED-EARNED (RATES & CL. CTR	405,349.69	413,046.50	7,696.81CR
18AG1	51142155	HOLIDAY LEAVE ACCRUED (RATES & CL. CTR	158,414.19	161,065.59	2,651.40CR
18AG1	51143155	SALARIES-SICK LEAVE (RATES & CL. CTR	69,887.86	99,777.72	29,889.86CR
18AG1	51145155	SALARIES-OTHER LEAVE (RATES & CL. CTR	24,580.41	6,423.02	18,157.39
18AG1	51202155	HEALTH BENEFITS (RATES & CL. CTR	275,027.24	269,085.23	5,942.01
18AG1	51211155	PERSONNEL BEN (FERS) MANDATORY (RATES & CL)	22,064.54	21,320.56	743.98
18AG1	51212155	RETIREMENT FUND (RATES & CL. CTR	253,666.70	271,216.29	17,549.59CR
18AG1	51214155	RET FUND - POST 1983 EMP (RATES & CL. CTR	5,033.20	5,487.98	454.78CR
18AG1	51215155	PERSONNEL BEN (FERS) VOLUNTARY (RATES & CL.)	17,978.98	14,525.01	3,453.97
18AG1	51217155	MEDICARE TAX (RATES & CL. CTR	60,450.66	64,069.58	3,618.92CR
18AG1	51218155	SOC SEC TAXES-POST 1983 EMP (RATES & CL. CTR	5,385.03	4,752.75	632.28
18AG1	51219155	PERSONNEL BEN (FICA) VOLUNTARY (RATES & CL)	10,162.27	8,046.97	2,115.30
18AG1	51221155	PERSONNEL BEN (FICA) MANDATORY (RATES & CL)	13,603.83	12,638.77	965.06
18AG1	51222155	GROUP LIFE INSURANCE (RATES & CL. CTR	25,592.85	27,934.64	2,341.79CR
18AG1	51224155	OPTIONAL LIFE INS-PCES(RATES & CL. CTR)	209.86	226.72	16.86CR
18AG1	51226155	PER BEN THRIFT SAV MANDATORY (RATES & CL)	10,276.80	9,790.55	486.25
18AG1	51227155	PER BEN THRIFT SAV VOLUNTARY (RATES & CL)	5,496.82	3,851.37	1,645.45
SALARIES & BENEFITS			4,903,237.97	5,085,841.06	182,603.09CR
18AG2	51111155	LUMP SUM PERF AWARD-PCES (RATES & CL. CTR	9,733.00	9,676.00	57.00
18AG2	51112155	MERIT BONUS PAY(RATES & CL. CTR)	3,059.00	16,812.00	13,753.00CR
LUMP SUM/BONUS PAYMENTS			12,792.00	26,488.00	13,696.00CR
18AG3	51239155	PERSONNEL BENEFITS-MISC ALLOW-RATES&CLASS CTR	10,552.98	16,078.00	5,525.02CR
18AG3	51241155	PERSONNEL BEN.-ADV.ROUND TRIP RATES&CLASS	1,964.70	9,050.11	7,085.41CR
18AG3	51242155	PER BEN-EN ROUTE TRAVEL RATES&CLASSCTR	112.18	1,122.14	1,009.96CR
18AG3	51243155	PER BEN-TEMP QUARTERS(RATES & CL. CTR)	17,588.40	17,586.76	1.64
18AG3	51244155	TRANS. OF HOUSEHOLD EFFECTS(RATES & CL.CTR)	39,350.24	22,720.08	16,630.16
18AG3	51245155	PER BEN-RET TRIPS TO RES AT FDS RATES&CLASS	1,125.67	544.00	581.67
18AG3	51247155	GROSSING UP/RIT- (RATES &CL. CTR)	17,675.03	29,921.17	12,246.14CR
18AG3	51248155	PERS BEN-RES PUR AND/OR SALE/LEASE R&C CENTER	88,026.53	77,776.00	10,250.53
RELOCATION COSTS			176,395.73	174,798.26	1,597.47

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18AG4	51401155	TRVL-DOM-OTH THAN TRAINING(RATES & CL.CTR)	396,105.69	440,974.17	44,868.48CR
18AG4	51403155	PER. TRAVL OTHER THAN TRAVL DET. ASSGN(R&CC)	2,112.20	24,688.94	22,576.74CR
18AG4	51404155	PERSONNEL-TRAVEL-FOREIGN-RATES & CLASS CTRS	8,613.93	0.00	8,613.93
18AG4	51411155	TRAVEL-TRAINING-OUTSIDE(RATES & CL.CTR)	1,879.87	205.88	1,673.99
18AG4	51413155	TRAVEL-TRAINING-USPS(RATES & CL.CTR)	50,190.93	17,988.15	32,202.78
TRAVEL COSTS			458,902.62	483,857.14	24,954.52CR
SUBTOTAL RATES & CLASSIFICATION SERVICE CENTERS PERSONNEL COSTS			5,551,328.32	5,770,984.46	219,656.14CR
18AH1	51101156	SALARIES-STRAIGHT PAY-FT EMP (FD COMM OFF)	4,151,988.91	4,233,317.19	81,328.28CR
18AH1	51102156	SALARIES-STRAIGHT-PT&CASUAL (FD COMM OFF)	1,382.27CR	6,477.71	7,859.98CR
18AH1	51103156	OVERTIME PAY (FD COMM OFF)	531.04	7.54	523.50
18AH1	51141156	ANNUAL LEAVE ACCRUED-EARNED (FD COMM OFF)	413,278.29	420,404.58	7,126.29CR
18AH1	51142156	HOLIDAY LEAVE ACCRUED (FD COMM OFF)	168,701.66	172,248.35	3,546.69CR
18AH1	51143156	SALARIES SICK LEAVE/FIELD COMMUNICATIONS OFC	65,089.51	101,314.67	36,225.16CR
18AH1	51145156	SALARIES-OTHER LEAVE/FIELD COMMUNICATIONS OFC	7,977.08	10,837.06	2,859.98CR
18AH1	51202156	HEALTH BENEFITS/FIELD COMMUNICATIONS OFC	342,312.37	319,418.93	22,893.44
18AH1	51211156	PERSONNEL BEN (FERS) MANDATORY/FLD COMM OFC	157,088.48	152,958.29	4,130.19
18AH1	51212156	RETIREMENT FUND/FIELD COMMUNICATIONS OFFICE	214,431.36	224,147.35	9,715.99CR
18AH1	51214156	RET FUND - POST 1983 EMP/FIELD COMM OFFC	195.92	207.60	11.68CR
18AH1	51215156	PERSONNEL BEN (FERS) VOLUNTARY/FLD COMM OFC	14,206.45	13,936.62	269.83
18AH1	51216156	SOCIAL SECURITY TAXES/FLD COMMUNICATIONS OFC	89.14CR	401.62	490.76CR
18AH1	51217156	MEDICARE TAX/FIELD COMMUNICATIONS OFFICE	69,261.26	73,105.34	3,844.08CR
18AH1	51218156	SOC SEC TAXES-POST 1983 EMP/FIELD COMM OFC	172.57	187.68	15.11CR
18AH1	51219156	PERSONNEL BEN (FICA) VOLUNTARY/FLD COMM OFC	7,181.42	9,524.23	2,342.81CR
18AH1	51221156	PERSONNEL BEN (FICA) MANDATORY/FLD COMM OFC	91,968.59	89,191.58	2,777.01
18AH1	51222156	GROUP LIFE INSURANCE/FIELD COMMUNICATIONS OFC	29,437.11	31,141.91	1,704.80CR
18AH1	51224156	OPTIONAL LIFE INS-PCES/FIELD COMM OFFICE	254.04	297.50	43.46CR
18AH1	51226156	PER BEN THRIFT SAV MANDATORY/FLD COMM OFC	63,816.65	60,565.71	3,250.94
18AH1	51227156	PER BEN THRIFT SAV VOLUNTARY/FLD COMM OFC	6,626.05	6,506.12	119.93
SALARIES & BENEFITS			5,803,047.35	5,926,197.58	123,150.23CR
18AH2	51111156	LUMP SUM PERM AWARD (FD COMM OFF)	10,442.00	2,376.00	8,066.00
18AH2	51112156	MERIT BONUS PAYMENTS (FD COMM OFF)	1,588.00	7,393.00	5,805.00CR
LUMP SUM/BONUS PAYMENTS			12,030.00	9,769.00	2,261.00
18AH3	51239156	PERSONNEL BENEFITS-MISC/FLD COMM OFFICE	4,036.24CR	55,532.54	59,568.78CR
18AH3	51241156	PER BEN ADVANCE ROUND TRIP/FIELD COMM OFC	1,198.67CR	24,550.78	25,749.45CR
18AH3	51242156	PER BEN-EN ROUTE TRAVEL/FIELD COMM OFC	764.65	5,258.30	4,493.65CR
18AH3	51243156	PER BEN-TEMPORARY QUARTERS/FLD COMM OFC	17,558.91	39,787.57	22,228.66CR
18AH3	51244156	TRANS OF HOUSEHOLD EFFECTS/FIELD COMM OFC	114,275.03	65,501.51	48,773.52
18AH3	51245156	PER BEN-RET TRIPS TO RES AT FDS/FLD COMM OFC	361.89CR	2,515.08	2,876.97CR
18AH3	51247156	PER BEN-GROSSING UP/RIT/FIELD COMM OFC	28,431.02	60,220.87	31,789.85CR
18AH3	51248156	PER BEN-RES PUR & OR/SALE/LEASE/FLD COMM OFC	167,637.68	144,794.76	22,842.92
RELOCATION COSTS			323,070.49	398,161.41	75,090.92CR
18AH4	51401156	TRVL-DOM-OTH THAN TRAINING/FIELD COMM OFC	551,695.88	505,979.41	45,716.47
18AH4	51403156	PER TRAVEL-OTH THAN TRVL DET ASSGN/FLD COM OF	58,067.61	59,340.24	1,272.63CR
18AH4	51411156	TRAVEL-TRAINING-OUTSIDE/FIELD COMM OFFICE	14,188.93	10,830.79	3,358.14
18AH4	51413156	TRAVEL-TRAINING-USPS/FIELD COMMUNICATIONS OFC	2,682.62	12,593.12	9,910.50CR
TRAVEL COSTS			626,635.04	588,743.56	37,891.48

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COST CODE	ACCOUNT NBR	DESCRIPTION	CURRENT AMOUNT	SPLY AMOUNT	CURR LESS SPLY DIFFERENCE
SUBTOTAL COMMUNICATIONS - FIELD OFFICES PERSONNEL COSTS			6,764,782.88	6,922,871.55	158,088.67CR
18AJ1	51101157	SALARIES-STRAIGHT PAY-FT EMP. (HRSC - EMP. REL	6,919,727.23	6,901,868.22	17,859.01
18AJ1	51102157	SALARIES-STRAIGHT-PT & CASUAL (HRSC - EMP. REL	0.00	2,150.64CR	2,150.64
18AJ1	51103157	OVERTIME PAY (HRSC - EMP. REL	465.91	1,018.53	552.62CR
18AJ1	51105157	PREMIUM PAY-SUNDAY-N.D.-HOL. NHRSC - EMP. REL	9,106.02	14,204.04	5,098.02CR
18AJ1	51108157	SALARIES-REHABILITATION PROG NHRSC - EMP. REL	33,497.57	31,878.27	1,619.30
18AJ1	51141157	ANNUAL LEAVE ACCRUED-EARNED (HRSC - EMP. REL	795,614.48	780,953.65	14,660.83
18AJ1	51142157	HOLIDAY LEAVE ACCRUED (HRSC - EMP. REL	315,505.94	311,443.07	4,062.87
18AJ1	51143157	SALARIES-SICK LEAVE (HRSC - EMP. REL	232,777.87	192,808.95	39,968.92
18AJ1	51145157	SALARIES-OTHER LEAVE (HRSC - EMP. REL	25,100.94	5,192.39	19,908.55
18AJ1	51202157	HEALTH BENEFITS (HRSC - EMP. REL	622,035.86	560,788.44	61,247.42
18AJ1	51211157	PERSONNEL BEN (FERS) MANDATORY (HRSC-EMP RE)	162,440.88	149,164.14	13,276.74
18AJ1	51212157	RETIREMENT FUND (HRSC - EMP. REL	445,769.56	448,054.02	2,284.46CR
18AJ1	51214157	RET FUND - POST 1983 EMP (HRSC - EMP. REL	2,764.30	2,685.23	79.07
18AJ1	51215157	PERSONNEL BEN (FERS) VOLUNTARY (HRSC-EMP RE)	26,492.18	24,281.40	2,210.78
18AJ1	51216157	SOCIAL SECURITY TAXES (HRSC - EMP. REL	0.00	133.33CR	133.33
18AJ1	51217157	MEDICARE TAX (HRSC - EMP. REL	118,159.37	119,325.69	1,166.32CR
18AJ1	51218157	SOC SEC TAXES-POST 1983 EMP (HRSC - EMP. REL	2,357.12	2,333.46	23.66
18AJ1	51219157	PERSONNEL BEN (FICA) VOLUNTARY (HRSC-EMP RE)	14,807.18	14,026.62	780.56
18AJ1	51221157	PERSONNEL BEN (FICA) MANDATORY (HRSC-EMP RE)	92,107.14	84,425.83	7,681.31
18AJ1	51222157	GROUP LIFE INSURANCE (HRSC - EMP. REL	51,516.86	52,616.44	1,099.58CR
18AJ1	51224157	OPTIONAL LIFE INS - PCES (HRSC - EMP. REL	23.54	14.94	8.60
18AJ1	51226157	PER BEN THRIFT SAV MANDATORY (HRSC-EMP RE)	70,104.94	61,974.44	8,130.50
18AJ1	51227157	PER BEN THRIFT SAV VOLUNTARY (HRSC-EMP RE)	12,377.11	11,345.91	1,031.20
SALARIES & BENEFITS			9,952,752.00	9,768,119.71	184,632.29
18AJ2	51112157	MERIT BONUS PAYMENTS NHRSC - EMP. REL	3,509.00	63,785.00	60,276.00CR
LUMP SUM/BONUS PAYMENTS			3,509.00	63,785.00	60,276.00CR
18AJ3	51239157	PERSONNEL BENEFITS-MISC ALLOW-HRSCER	0.00	5,295.00	5,295.00CR
18AJ3	51241157	PERSONNEL BEN.-ADV ROUND TRIP HUM RES EMPL RE	0.00	3,696.61	3,696.61CR
18AJ3	51242157	PER BEN-EN ROUTE TRAVEL (HRSC - EMP. REL	0.00	699.76	699.76CR
18AJ3	51243157	PER BEN-TEMP. QUARTERS (HRSC - EMP. REL	3,120.00	10,211.18	7,091.18CR
18AJ3	51244157	TRANS. OF HOUSEHOLD EFFECTS (HRSC - EMP. REL	17,729.17	12,989.95	4,739.22
18AJ3	51247157	GROSSING UP/RIT- (HRSC - EMP. REL	3,461.85CR	17,099.46	20,561.31CR
18AJ3	51248157	PERS BEN-RES PUR AND/OR SAL/LEAS HUM RES SCER	6,481.06CR	19,876.78	26,357.84CR
RELOCATION COSTS			10,906.26	69,868.74	58,962.48CR
18AJ4	51401157	TRVL-DOM-OTH THAN TRAINING (HRSC - EMP. REL	370,201.41	418,439.81	48,238.40CR
18AJ4	51411157	TRAVEL-TRAINING-OUTSIDE (HRSC - EMP. REL	146,376.02	574,383.86	428,007.84CR
18AJ4	51413157	TRAVEL-TRAINING-USPS (HRSC - EMP. REL	793,372.17	19,321.44	774,050.73
TRAVEL COSTS			1,309,949.60	1,012,145.11	297,804.49
SALARIES & BENEFITS			0.00	0.00	0.00
LUMP SUM/BONUS PAYMENTS			0.00	0.00	0.00

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RELOCATION COSTS			0.00	0.00	0.00
SUBTOTAL HRSC - EMPLOYEE RELATIONS PERSONNEL COSTS			11,277,116.86	10,913,918.56	363,198.30
18AK4	51401158	TRVL-DOM-OTH THAN TRAINING (HRSC - LABOR RE	125.54	0.00	125.54
TRAVEL COSTS			125.54	0.00	125.54
SUBTOTAL HRSC - LABOR RELATIONS PERSONNEL COSTS			125.54	0.00	125.54
18AM1	51101159	SALARIES-STRAIGHT PAY -FT EMP (FLD SALES OFC)	33,526,968.64	0.00	33,526,968.64
18AM1	51102159	SALARIES-STRAIGHT-PT&CASUAL (FLD SALES OFC)	12,322.04	0.00	12,322.04
18AM1	51103159	OVERTIME PAY (FIELD SALES OFC)	7,047.38	0.00	7,047.38
18AM1	51105159	PREMIUM PAY-SUNDAY-ND-HOL (FIELD SALES OFC)	536.10	0.00	536.10
18AM1	51106159	SALARIES -LIMITED DUTY (FIELD SALES OFC)	6,221.42	0.00	6,221.42
18AM1	51108159	SALARIES REHABILITATION PROG (FLD SALES OFC)	28,106.15	0.00	28,106.15
18AM1	51141159	ANNUAL LEAVE ACCRUED-EARNED (FLD SALES OFC)	3,682,419.28	0.00	3,682,419.28
18AM1	51142159	HOLIDAY LEAVE ACCRUED (FIELD SALES OFC)	1,504,451.72	0.00	1,504,451.72
18AM1	51143159	SALARIES-SICK LEAVE (FIELD SALES OFC)	959,145.95	0.00	959,145.95
18AM1	51145159	SALARIES-OTHER LEAVE (FIELD SALES OFC)	106,364.13	0.00	106,364.13
18AM1	51202159	HEALTH BENEFITS (FIELD SALES OFC)	2,886,244.19	0.00	2,886,244.19
18AM1	51211159	PERSONNEL BEN (FERS) MANDATORY (FLD SLS OFC)	1,403,285.31	0.00	1,403,285.31
18AM1	51212159	RETIREMENT FUND (FIELD SALES OFC)	1,755,022.19	0.00	1,755,022.19
18AM1	51214159	RET FUND-POST 1983 EMP (FIELD SALES OFC)	37,959.97	0.00	37,959.97
18AM1	51215159	PERSONNEL BEN-FERS-VOLUNTARY (FLD SALES OFC)	74,765.25	0.00	74,765.25
18AM1	51216159	SOCIAL SECURITY TAXES (FIELD SALES OFC)	766.64	0.00	766.64
18AM1	51217159	MEDICARE TAX (FIELD SALES OFC)	563,773.43	0.00	563,773.43
18AM1	51218159	SOC SEC TAXES-POST 1983 EMP(FLD SALES OFC)	31,618.77	0.00	31,618.77
18AM1	51219159	PERSONNEL BEN (FICA) VOLUNTARY(FLD SALES OFC)	42,936.87	0.00	42,936.87
18AM1	51221159	PERSONNEL BEN (FICA)MANDATORY (FLD SALES OFC)	802,094.26	0.00	802,094.26
18AM1	51222159	GROUP LIFE INSURANCE (FIELD SALES OFC)	248,137.44	0.00	248,137.44
18AM1	51224159	OPTIONAL LIFE INS (PCES) (FIELD SALES OFC)	3,710.51	0.00	3,710.51
18AM1	51226159	PER BEN THRIFT SAV MANDATORY(FLD SALES OFC)	595,981.14	0.00	595,981.14
18AM1	51227159	PER BEN THRIFT SAV VOLUNTARY(FLD SALES OFC)	34,193.40	0.00	34,193.40
SALARIES & BENEFITS			48,314,072.18	0.00	48,314,072.18
18AM2	51111159	LUMP SUMPERM AWARD-PECES (FIELD SALES OFC)	58,100.00	0.00	58,100.00
LUMP SUM/BONUS PAYMENTS			58,100.00	0.00	58,100.00
18AM3	51239159	PERSONNEL BEN-MISC ALLOW (FIELD SALES OFC)	71,125.63	0.00	71,125.63
18AM3	51241159	PERSONNEL BEN-ADVANCE RD TRP(FIELD SALES OFC)	25,608.32	0.00	25,608.32
18AM3	51242159	PER BEN-EN ROUTE TRAVEL (FIELD SALES OFC)	7,353.45	0.00	7,353.45
18AM3	51243159	PER BEN-TEMPORARY QTRS (FIELD SALES OFC)	141,911.16	0.00	141,911.16
18AM3	51244159	TRANS OF HOUSEHOLD EFFECTS (FIELD SALES OFC)	64,184.80	0.00	64,184.80
18AM3	51245159	PER BEN-RET TRIPS TO RES AT FDS(FLD SLS OFC)	1,348.17	0.00	1,348.17
18AM3	51247159	GROSSING UP/RIT (FIELD SALES OFFICE)	108,599.47	0.00	108,599.47
18AM3	51248159	PER BEN-RES PUR&/OR SALE/LEASE(FLD SALES OFC)	93,674.63	0.00	93,674.63
RELOCATION COSTS			513,805.63	0.00	513,805.63
18AM4	51401159	TRVL-OTH THN TRNG (FIELD SALES OFC)	2,410,896.85	0.00	2,410,896.85

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18AM4	51403159	PER TRVL-OTH THN TRVL DET (FIELD SALES OFC)	146,597.20	0.00	146,597.20
18AM4	51404159	PERSONNEL-TRAVEL-FOREIGN (FIELD SALES OFC)	61,695.65	0.00	61,695.65
18AM4	51411159	TRAVEL-TRAINING-OUTSIDE (FIELD SALES OFC)	28,287.92	0.00	28,287.92
18AM4	51413159	TRAVEL-TRAINING-USPS (FIELD SALES OFC)	414,739.44	0.00	414,739.44
TRAVEL COSTS			3,062,217.06	0.00	3,062,217.06
SUBTOTAL MARKETING FIELD OFFICES PERSONNEL COSTS			51,948,194.87	0.00	51,948,194.87
18AN1	51101182	SALARIES-STRAIGHT PAY-FT EMP.(PDC'S)	53,822,852.47	54,454,204.16	631,351.69CR
18AN1	51102182	SALARIES-STRAIGHT-PT.&CASUAL (PDC'S)	86,126.68	81,710.55	4,416.13
18AN1	51103182	OVERTIME PAY (PDC'S)	740,341.17	1,389,569.28	649,228.11CR
18AN1	51104182	PENALTY OVERTIME PAY (PDC'S)	143,677.65	341,065.18	197,387.53CR
18AN1	51105182	PREMIUM PAY-SUNDAY-N.D.-HOL. (PDC'S)	819,842.89	763,575.27	56,267.62
18AN1	51107182	PERS COMP-STR TIME-ADDL PAY-FT EMP (PDC'S)	68,039.56	144,637.65	76,598.09CR
18AN1	51108182	SALARIES-REHABILITATION PROG (PDC'S)	11,634.20	901.44	10,732.76
18AN1	51141182	ANNUAL LEAVE ACCRUED-EARNED (PDC'S)	5,886,308.42	5,868,837.38	17,471.04
18AN1	51142182	HOLIDAY LEAVE ACCRUED (PDC'S)	2,461,275.43	2,452,935.21	8,340.22
18AN1	51143182	SALARIES-SICK LEAVE (PDC'S)	2,278,868.60	1,940,743.65	338,124.95
18AN1	51145182	SALARIES-OTHER LEAVE (PDC'S)	207,230.91	85,745.81	121,485.10
18AN1	51151182	SALARIES - SEVERANCE PAY (PDC'S)	4,726.38	0.00	4,726.38
18AN1	51202182	HEALTH BENEFITS (PDC'S)	4,374,650.13	4,108,900.09	265,750.04
18AN1	51211182	PERSONNEL BEN (FERS) MANDATORY (PDC'S)	2,388,613.58	2,243,129.18	145,484.40
18AN1	51212182	RETIREMENT FUND (PDC'S)	2,718,558.89	2,823,858.91	105,300.02CR
18AN1	51214182	RET FUND - POST 1983 EMP (PDC'S)	49,099.46	45,200.04	3,899.42
18AN1	51215182	PERSONNEL BEN (FERS) VOLUNTARY (PDC'S)	195,519.84	199,359.55	3,839.71CR
18AN1	51216182	SOCIAL SECURITY TAXES (PDC'S)	5,346.52	5,066.99	279.53
18AN1	51217182	MEDICARE TAX (PDC,S)	950,548.26	970,059.03	19,510.77CR
18AN1	51218182	SOC SEC TAXES-POST 1983 EMP (PDCS)	46,741.89	43,307.47	3,434.42
18AN1	51219182	PERSONNEL BEN (FICA) VOLUNTARY (PDC'S)	113,374.74	115,523.98	2,149.24CR
18AN1	51221182	PERSONNEL BEN (FICA) MANDATORY (PDC'S)	1,407,238.60	1,342,513.11	64,725.49
18AN1	51222182	GROUP LIFE INSURANCE (PDC'S)	404,446.05	418,373.88	13,927.83CR
18AN1	51224182	OPTIONAL LIFE INS-PCES (PDC'S)	499.50	464.98	34.52
18AN1	51226182	PER BEN THRIFT SAV MANDATORY (PDC'S)	981,249.39	904,661.67	76,587.72
18AN1	51227182	PER BEN THRIFT SAV VOLUNTARY (PDC'S)	91,178.59	92,635.40	1,456.81CR
SALARIES & BENEFITS			80,257,989.80	80,836,979.86	578,990.06CR
18AN2	51111182	LUMP SUM PERM AWARD-PCES (PDC'S)	16,903.00	26,779.00	9,876.00CR
18AN2	51112182	MERIT BONUS PAYMENTS (PDC)	21,635.00	110,326.00	88,691.00CR
18AN2	51113182	LUMP SUM/BONUS PYMTS - PDC PERSONNEL	1,006,831.72	1,700,000.00	693,168.28CR
18AN2	51297182	FICA-MED-LS/BP - PDC PERSONNEL	14,683.64	0.00	14,683.64
18AN2	51298182	SS POST 1983 EMP-LS/BP PDC PERSONNEL	29,477.11	0.00	29,477.11
18AN2	51299182	SS-CONV-LS/BP - PDC PERSONNEL	413.12	0.00	413.12
LUMP SUM/BONUS PAYMENTS			1,089,943.59	1,837,105.00	747,161.41CR
18AN3	51239182	PERSONNEL BEN-MISC EXP. ALLOWANCE	31,832.37	23,418.22	8,414.15
18AN3	51241182	PERSONNEL BENEFITS- ADVANCE ROUND TRIP PDCS	2,080.89	16,863.93	14,783.04CR
18AN3	51242182	PER BEN-EN ROUTE TRAVEL (PDC'S)	404.12	8,188.56	7,784.44CR
18AN3	51243182	PER BEN-TEMP QUARTERS (PDC'S)	25,157.49	82,770.33	57,612.84CR
18AN3	51244182	TRANS. OF HOUSEHOLD EFFECTS (PDC'S)	28,641.99	67,814.82	39,172.83CR
18AN3	51245182	PER BEN-RET TRIPS TO RES AT FDS PDCS	1,009.72	0.00	1,009.72
18AN3	51247182	GROSSING UP/RIT- (PDC'S)	57,879.60	88,859.75	30,980.15CR

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18AN3	51248182	PERS BEN RES PUR AND/OR SALE/LEASE PDCS	69,187.09	215,680.46	146,493.37CR
		RELOCATION COSTS	216,193.27	503,596.07	287,402.80CR
18AN4	51401182	TRVL-DOM-OTH THAN TRAINING (PDC'S)	2,337,301.57	2,997,452.55	660,150.98CR
18AN4	51403182	PER. TRAVL OTHER THAN TRAVL DET. ASSGN(PDCS)	45,210.02	63,174.22	17,964.20CR
18AN4	51404182	PERSONNEL-TRAVEL-FOREIGN-PDC PERSONNEL	3,072.63	61,942.74	58,870.11CR
18AN4	51411182	TRAVEL-TRAINING-OUTSIDE (PDC'S)	230,639.97	332,169.44	101,529.47CR
18AN4	51413182	TRAVEL-TRAINING-USPS (PDC'S)	72,511.84	89,702.30	17,190.46CR
		TRAVEL COSTS	2,688,736.03	3,544,441.25	855,705.22CR
SUBTOTAL INFORMATION SERVICE CENTERS PERSONNEL COSTS			84,252,862.69	86,722,122.18	2,469,259.49CR
TOTAL FIELD SERVICE UNITS			225,298,990.66	171,321,446.84	53,977,543.82
18B01	51101183	SALARIES-STRAIGHT PAY-FT EMP.(HDQT'S)	235,094,446.74	256,377,744.20	21,283,297.46CR
18B01	51102183	SALARIES-STRAIGHT-PT.&CASUAL (HDQT'S)	2,565,246.26	1,623,297.88	941,948.38
18B01	51103183	OVERTIME PAY (HDQT'S)	1,652,772.38	3,593,946.78	1,941,174.40CR
18B01	51104183	PENALTY OVERTIME PAY (HDQT'S)	2.77	1.66	1.11
18B01	51105183	PREMIUM PAY-SUNDAY-N.D.-HOL. (HDQT'S)	268,145.75	289,285.18	21,139.43CR
18B01	51106183	SALARIES-LIMITED DUTY (HDQT'S)	3,350.72	0.00	3,350.72
18B01	51107183	PERS COMP-STR TIME-ADDL PAY-FT EMP (HQTRS)	34.97	322.86CR	357.83
18B01	51108183	SALARIES-REHABILITATION PROG (HDQT'S)	108,044.08	83,107.23	24,936.85
18B01	51121183	SALARIES-TRAINING (HDQT'S)	42,226.08	33,864.36	8,361.72
18B01	51141183	ANNUAL LEAVE ACCRUED-EARNED (HDQT'S)	20,976,504.96	20,981,810.01	5,305.05CR
18B01	51142183	HOLIDAY LEAVE ACCRUED (HDQT'S)	8,661,356.64	8,710,286.09	48,929.45CR
18B01	51143183	SALARIES-SICK LEAVE (HDQT'S)	6,128,500.15	5,481,322.61	647,177.54
18B01	51145183	SALARIES-OTHER LEAVE (HDQT'S)	2,037,469.25	944,453.92	1,093,015.33
18B01	51151183	SALARIES - SEVERANCE PAY (HDQT'S)	7,108.67	369,755.26	362,646.59CR
18B01	51202183	HEALTH BENEFITS (HDQT'S)	17,368,480.68	17,383,577.05	15,096.37CR
18B01	51211183	PERSONNEL BEN (FERS) MANDATORY (HDQT'S)	9,174,948.19	9,940,405.75	765,457.56CR
18B01	51212183	RETIREMENT FUND (HDQT'S)	11,854,743.49	13,021,530.09	1,166,786.60CR
18B01	51214183	RET FUND - POST 1983 EMP (HDQTRS)	373,951.29	401,120.92	27,169.63CR
18B01	51215183	PERSONNEL BEN (FERS) VOLUNTARY (HDQT'S)	1,717,075.95	1,551,600.93	165,475.02
18B01	51216183	SOCIAL SECURITY TAXES (HDQT'S)	125,348.11	63,492.94	61,855.17
18B01	51217183	MEDICARE TAX (HDQTRS)	4,124,582.72	4,431,311.65	306,728.93CR
18B01	51218183	SOC SEC TAXES-POST 1983 EMP (HDQTRS)	307,922.87	332,501.14	24,578.27CR
18B01	51219183	PERSONNEL BEN (FICA) VOLUNTARY (HDQT'S)	716,201.25	721,054.39	4,853.14CR
18B01	51221183	PERSONNEL BEN (FICA) MANDATORY (HDQT'S)	5,161,196.04	5,502,773.85	341,577.81CR
18B01	51222183	GROUP LIFE INSURANCE (HDQT'S)	1,626,599.58	1,773,596.74	146,997.16CR
18B01	51224183	OPTIONAL LIFE INS-PCES (HDQTRS)	177,871.86	151,263.57	26,608.29
18B01	51225183	PERSONNEL BENEFITS-MISC BNFTS/SVCS PCESII HQ	78,995.13	0.00	78,995.13
18B01	51226183	PER BEN THRIFT SAV MANDATORY (HDQT'S)	3,560,359.84	3,734,559.58	174,199.74CR
18B01	51227183	PER BEN THRIFT SAV VOLUNTARY (HDQT'S)	632,879.85	589,916.58	42,963.27
18B01	51251183	UNIFORM/WORK CLOTHES PROGRAM-HDQT'S	1,835.82	970.43	865.39
		SALARIES & BENEFITS	334,548,202.09	358,088,227.93	23,540,025.84CR
18B02	51111183	LUMP SUM PERM AWARD-PECS (HDQTRS)	710,668.50	582,689.19	127,979.31
18B02	51112183	MERIT BONUS PAYMENTS (HQ)	347,545.00	341,925.00	5,620.00
18B02	51301183	PERS-EMPL REL-EVA-IAP (HQ PERSONNEL)	266,243,575.00	320,315,425.00	54,071,850.00CR
18B02	51308183	PERS - INCENTIVE AWARDS - OIG (HQ PERSONNEL)	457,630.00	241,999.00	215,631.00

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LUMP SUM/BONUS PAYMENTS			267,759,418.50	321,482,038.19	53,722,619.69CR
18B03	51239183	PERSONNEL BENEFITS-MISC ALLOW-HEADQUARTERS	640,570.60	690,915.04	50,344.44CR
18B03	51241183	PERSONNEL BENEFITS- ADVANCE ROUND TRIP HQ	68,561.16	125,559.71	56,998.55CR
18B03	51242183	PER BEN-EN ROUTE TRAVEL (HDQT'S)	30,703.81	35,244.75	4,540.94CR
18B03	51243183	PER BEN-TEMP QUARTERS (HDQTR'S)	428,364.19	565,742.10	137,377.91CR
18B03	51244183	TRANS. OF HOUSEHOLD EFFECTS (HDQT'S)	100,756.30CR	783,374.19	884,130.49CR
18B03	51245183	PER BEN-RET TRIPS TO RES AT FDS HQTRS	24,129.66	16,102.81	8,026.85
18B03	51247183	GROSSING UP/RIT- (HEADQUARTERS)	999,595.04	1,083,870.01	84,274.97CR
18B03	51248183	PERS BEN RES PUR AND/OR SALE/LEASE HQTRS	1,908,167.56	3,971,382.25	2,063,214.69CR
18B03	51249183	MORTGAGE INTEREST DIFF. - (HEADQUARTERS)	14,430.43	1,240.80	13,189.63
RELOCATION COSTS			4,013,766.15	7,273,431.66	3,259,665.51CR
18B04	51401183	TRVL-DOM-OTH THAN TRAINING (HDQT'S)	17,181,999.01	22,448,640.14	5,266,641.13CR
18B04	51403183	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(HQ)	506,167.63	711,674.00	205,506.37CR
18B04	51404183	PERSONNEL-TRAVEL-FOREIGN-HQ PERSONNEL	1,622,287.97	2,097,757.95	475,469.98CR
18B04	51405183	TRAVEL-INT'L. POSTAL CONGRESS(HDQT'S)	220,538.56CR	462,001.53	682,540.09CR
18B04	51406	PRS-TVL-OTH THN TNG-SPSAL TVL CSTS-GRSSNG UP	221,752.03	225,278.51	3,526.48CR
18B04	51409	TRAVEL-OTHER THAN TRNG-SPOUSAL TRAVEL COSTS	3,219.88	3,767.88	548.00CR
18B04	51411183	TRAVEL-TRAINING-OUTSIDE (HDQT'S)	292,500.86	458,639.12	166,138.26CR
18B04	51412	TRAVEL-OTHER THAN TRAINING-DETAIL OVER 1 YEAR	166,795.66	145,635.76	21,159.90
18B04	51413183	TRAVEL-TRAINING-USPS (HDQT'S)	753,315.29	768,631.00	15,315.71CR
18B04	56316	TRAVEL - BOARD OF GOVERNORS	211,328.30	207,213.33	4,114.97
TRAVEL COSTS			20,738,828.07	27,529,239.22	6,790,411.15CR
SUBTOTAL HEADQUARTERS PERSONNEL COSTS			627,060,214.81	714,372,937.00	87,312,722.19CR
HEADQUARTERS AND FIELD SERVICE UNITS SALARIES & BENEFITS			546,121,109.41	518,308,788.38	27,812,321.03
HEADQUARTERS AND FIELD SERVICE UNITS LUMP SUM/BONUS PAYMENTS			269,669,841.50	323,531,767.19	53,861,925.69CR
HEADQUARTERS AND FIELD SERVICE UNITS RELOCATION COSTS			5,970,868.41	8,956,332.43	2,985,464.02CR
HEADQUARTERS AND FIELD SERVICE UNITS TRAVEL COSTS			30,597,386.15	34,897,495.84	4,300,109.69CR
TOTAL HQTRS & FIELD SERVICE UNITS PERSONNEL COSTS - COMPONENT 191			852,359,205.47	885,694,383.84	33,335,178.37CR
18C01	51101181	SALARIES-STRAIGHT PAY-FT EMP.(REGION'S)	104,260,820.79	116,870,463.31	12,609,642.52CR
18C01	51102181	SALARIES-STRAIGHT-PT.&CASUAL (REGION'S)	85,713.47	49,337.60	36,375.87
18C01	51103181	OVERTIME PAY (REGION'S)	71,783.31	147,429.88	75,646.57CR
18C01	51104181	PENALTY OVERTIME PAY (REGION'S)	0.00	0.03	0.03CR
18C01	51105181	PREMIUM PAY-SUNDAY-N.D.-HOL. (REGION'S)	3,555.06	5,868.88	2,313.82CR
18C01	51106181	SALARIES-LIMITED DUTY (REGIONS)	21,710.47	10,796.17	10,914.30
18C01	51107181	PERS COMP-STR TIME-ADDL PAY-FT EMP(REGIONS)	1,519.12	6,328.66	4,809.54CR
18C01	51108181	SALARIES-REHABILITATION PROG (REGIONS)	47,385.22	41,515.09	5,870.13
18C01	51121181	SALARIES-TRAINING (REGION'S)	53,893.54	14,368.40	39,525.14

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18C01	51141181	ANNUAL LEAVE ACCRUED-EARNED (REGION'S)	10,649,303.59	10,882,378.37	233,074.78CR
18C01	51142181	HOLIDAY LEAVE ACCRUED (REGION'S)	4,248,763.57	4,365,570.89	116,807.32CR
18C01	51143181	SALARIES-SICK LEAVE (REGION'S)	2,888,939.87	2,430,588.15	458,351.72
18C01	51145181	SALARIES-OTHER LEAVE (REGION'S)	231,160.74	290,868.35	59,707.61CR
18C01	51151181	SALARIES - SEVERANCE PAY (REGION'S)	15,884.38	165,461.77	149,577.39CR
18C01	51202181	HEALTH BENEFITS (REGION'S)	7,875,614.04	8,139,948.22	264,334.18CR
18C01	51211181	PERSONNEL BEN (FERS) MANDATORY (REGION'S)	2,315,009.93	2,626,300.93	311,291.00CR
18C01	51212181	RETIREMENT FUND (REGION'S)	6,553,539.89	7,207,813.45	654,273.56CR
18C01	51214181	RET FUND - POST 1983 EMP (REGIONS)	104,661.39	115,426.11	10,764.72CR
18C01	51215181	PERSONNEL BEN (FERS) VOLUNTARY (REGION'S)	385,572.50	368,936.60	16,635.90
18C01	51216181	SOCIAL SECURITY TAXES (REGION'S)	11,757.48	6,040.97	5,716.51
18C01	51217181	MEDICARE TAX (REGIONS)	1,804,848.91	1,982,517.90	177,668.99CR
18C01	51218181	SOC SEC TAXES-POST 1983 EMP (REGIONS)	89,298.54	96,689.58	9,391.04CR
18C01	51219181	PERSONNEL BEN (FICA) VOLUNTARY (REGION'S)	218,250.77	207,259.54	10,991.23
18C01	51221181	PERSONNEL BEN (FICA) MANDATORY (REGION'S)	1,303,200.67	1,491,367.11	188,166.44CR
18C01	51222181	GROUP LIFE INSURANCE (REGION'S)	751,710.69	858,792.71	107,082.02CR
18C01	51224181	OPTIONAL LIFE INS-PCES (REGIONS)	23,924.66	28,433.07	4,508.41CR
18C01	51226181	PER BEN THRIFT SAV MANDATORY (REGION'S)	984,961.11	1,108,779.92	123,818.81CR
18C01	51227181	PER BEN THRIFT SAV VOLUNTARY (REGION'S)	178,491.94	168,727.93	9,764.01
SALARIES & BENEFITS			145,181,275.65	159,690,009.59	14,508,733.94CR
18C02	51111181	LUMP SUM PERM AWARD-PECS (REGIONS)	249,033.89	215,643.75	33,390.14
18C02	51112181	MERIT BONUS PAYMENTS (REGIONS)	93,142.00	393,371.00	300,229.00CR
18C02	51301181	PERS-EMPL REL-EVA-IAP (REGIONAL PERSONNEL)	1,399.32	0.00	1,399.32
LUMP SUM/BONUS PAYMENTS			343,575.21	609,014.75	265,439.54CR
18C03	51239181	PERSONNEL BENEFITS-MISC ALLOW-REGIONS	494,200.74	447,425.22	46,775.52
18C03	51241181	PERSONNEL BENEFITS- ADVANCE ROUND TRIP REGION	62,969.50	73,548.30	10,578.80CR
18C03	51242181	PER BEN-EN ROUTE TRAVEL (REGION'S)	20,064.84	18,120.27	1,944.57
18C03	51243181	PER BEN-TEMP QUARTERS (REGION'S)	428,575.07	357,782.94	70,792.13
18C03	51244181	TRANS. OF HOUSEHOLD EFFECTS (REGION'S)	841,091.28	492,596.14	348,495.14
18C03	51245181	PER BEN-RET TRIPS TO RES AT FDS REGIONS	18,499.15	4,211.22	14,287.93
18C03	51246181	PER. BEN.-SPOUSE JOB SEARCH EXP.- (REGION	699.23	1,227.65	528.42CR
18C03	51247181	GROSSING UP/RIT- (REGIONS)	743,385.82	662,125.62	81,260.20
18C03	51248181	PERS BEN-RES PURC AND/OR SALE/LEASE REGIONS	2,172,393.29	856,113.52	1,316,279.77
18C03	51249181	MORTGAGE INTEREST DIFF. - (REGIONS)	12,022.93	0.00	12,022.93
RELOCATION COSTS			4,793,901.85	2,913,150.88	1,880,750.97
18C04	51401181	TRVL-DOM-OTH THAN TRAINING (REGION'S)	13,182,740.15	15,327,748.64	2,145,008.49CR
18C04	51403181	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(RG)	676,973.33	655,827.20	21,146.13
18C04	51404181	PERSONNEL-TRAVEL-FOREIGN-REGIONAL PERSONNEL	16,046.33	29,593.68	13,547.35CR
18C04	51411181	TRAVEL-TRAINING-OUTSIDE (REGION'S)	137,809.90	143,163.29	5,353.39CR
18C04	51413181	TRAVEL-TRAINING-USPS (REGION'S)	815,854.11	929,685.97	113,831.86CR
TRAVEL COSTS			14,829,423.82	17,086,018.78	2,256,594.96CR
SUBTOTAL AREA ADMINISTRATION PERSONNEL COSTS - COMPONENT 193			165,148,176.53	180,298,194.00	15,150,017.47CR
18D01	51101175	SALARIES-STRAIGHT PAY-FT EMP.(PROT. FORCE)	49,573,404.98	48,528,070.54	1,045,334.44
18D01	51102175	SALARIES-STRAIGHT-PT.&CASUAL (PROT. FORCE)	1,399.61CR	19,183.08	20,582.69CR
18D01	51103175	OVERTIME PAY (PROT. FORCE)	3,517,657.74	3,457,197.15	60,460.59
18D01	51104175	PENALTY OVERTIME PAY (PROT. FORCE)	19.07	256.21	237.14CR

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18D01	51105175	PREMIUM PAY-SUNDAY-N.D.-HOL. (PROT. FORCE)	3,948,004.00	3,879,047.86	68,956.14
18D01	51107175	PERS COMP-STR TME-ADDL PAY-FT EMP(PROT FORCE)	308,267.72	244,372.31	63,895.41
18D01	51141175	ANNUAL LEAVE ACCRUED-EARNED (PROT. FORCE)	5,375,357.62	5,261,195.09	114,162.53
18D01	51142175	HOLIDAY LEAVE ACCRUED (PROT. FORCE)	2,253,098.28	2,201,451.96	51,646.32
18D01	51143175	SALARIES-SICK LEAVE (PROT. FORCE)	2,478,555.25	2,344,636.31	133,918.94
18D01	51145175	SALARIES-OTHER LEAVE (PROT. FORCE)	554,902.82	442,762.24	112,140.58
18D01	51202175	HEALTH BENEFITS (PROT. FORCE)	5,755,851.12	5,181,998.44	573,852.68
18D01	51211175	PERSONNEL BEN (FERS) MANDATORY (PROT FORCE)	2,628,368.89	2,275,093.93	353,274.96
18D01	51212175	RETIREMENT FUND (PROT. FORCE)	2,281,753.89	2,447,864.41	166,110.52CR
18D01	51214175	RET FUND - POST 1983 EMP (PROT FORCE)	55,110.28	32,394.53	22,715.75
18D01	51215175	PERSONNEL BEN (FERS) VOLUNTARY (PROT FORCE)	42,848.14	41,783.89	1,064.25
18D01	51216175	SOCIAL SECURITY TAXES (PROT. FORCE)	0.00	6.51	6.51CR
18D01	51217175	MEDICARE TAX (PROT FORCE)	967,939.17	946,977.64	20,961.53
18D01	51218175	SOC SEC TAXES-POST 1983 EMP (PROT FORCE)	54,876.17	33,057.08	21,819.09
18D01	51219175	PERSONNEL BEN (FICA) VOLUNTARY (PROT FORCE)	26,559.04	27,178.67	619.63CR
18D01	51221175	PERSONNEL BEN (FICA) MANDATORY (PROT FORCE)	1,756,601.92	1,512,771.08	243,830.84
18D01	51222175	GROUP LIFE INSURANCE (PROT. FORCE)	375,992.72	380,648.35	4,655.63CR
18D01	51226175	PER BEN THRIFT SAV MANDATORY (PROT FORCE)	1,058,698.36	895,089.08	163,609.28
18D01	51227175	PER BEN THRIFT SAV VOLUNTARY (PROT FORCE)	20,021.35	19,524.59	496.76
18D01	51251175	UNIFORM/WORK CLOTHES PROGRAM-PROT FORCE	257,683.05	402,234.33	144,551.28CR
		SALARIES & BENEFITS	83,290,171.97	80,574,795.28	2,715,376.69
18D02	51112175	MERIT BONUS PAYMENTS (PROT FORCE)	2,404.00	3,614.00	1,210.00CR
18D02	51113175	LUMP SUM/BONUS PYMTS - USPS PROTECT FORCE	2,569,000.00	500,000.00	2,069,000.00
		LUMP SUM/BONUS PAYMENTS	2,571,404.00	503,614.00	2,067,790.00
18D03	51239175	PERSONNEL BENEFITS-MISC ALLOW-PROTECTION FORC	1,872.06CR	2,722.68	4,594.74CR
18D03	51241175	PERSONNEL BEN.-ADV ROUND TRIP PROTECTION FORC	0.00	826.33CR	826.33
18D03	51242175	PER BEN-EN ROUTE TRAVEL (PROT. FORCE)	0.00	246.88CR	246.88
18D03	51243175	PER BEN-TEMP QTRS-PROTECTION FORCE	0.00	6,519.68	6,519.68CR
18D03	51244175	TRANS. OF HOUSEHOLD EFFECTS (PROT. FORCE)	0.00	3,264.23	3,264.23CR
18D03	51247175	PER BEN-GROSSING UP/RIT-PROTECTION FORCE	463.73CR	6,507.29	6,971.02CR
18D03	51248175	PERS BEN-RES PUR AND/OR SALE/LEASE PROT FORCE	0.00	1,290.00	1,290.00CR
		RELOCATION COSTS	2,335.79CR	19,230.67	21,566.46CR
18D04	51401175	TRVL-DOM-OTH THAN TRAINING (PROT. FORCE)	87,233.78	179,446.40	92,212.62CR
18D04	51403175	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(PF)	1,186.51	16,486.97	15,300.46CR
18D04	51411175	TRAVEL-TRAINING-OUTSIDE (PROT. FORCE)	44,817.43	86,815.19	41,997.76CR
18D04	51413175	TRAVEL-TRAINING-USPS (PROT. FORCE)	206,101.02	281,551.46	75,450.44CR
		TRAVEL COSTS	339,338.74	564,300.02	224,961.28CR
		SUBTOTAL SECURITY FORCE PERSONNEL COSTS - COMPONENT 194	86,198,578.92	81,661,939.97	4,536,638.95
18EA1	51101171	SALARIES-STRAIGHT PAY-FT EMP.(INSPECTORS)	167,729,631.37	168,384,828.68	655,197.31CR
18EA1	51103171	OVERTIME PAY (INSPECTORS)	28,529.30CR	4,841.76	33,371.06CR
18EA1	51105171	PREMIUM PAY-SUNDAY-N.D.-HOL. (INSPECTORS)	11.22	0.00	11.22
18EA1	51141171	ANNUAL LEAVE ACCRUED-EARNED (INSPECTORS)	10,574,400.00	10,646,559.99	72,159.99CR
18EA1	51142171	HOLIDAY LEAVE ACCRUED (INSPECTORS)	4,316,519.59	4,366,395.59	49,876.00CR
18EA1	51143171	SALARIES-SICK LEAVE (INSPECTORS)	2,956,185.22	2,810,732.08	145,453.14
18EA1	51145171	SALARIES-OTHER LEAVE (INSPECTORS)	2,156,623.64	1,950,062.82	206,560.82
18EA1	51202171	HEALTH BENEFITS (INSPECTORS)	7,077,376.97	6,751,169.27	326,207.70

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18EA1	51211171	PERSONNEL BEN (FERS) MANDATORY (INSPECTORS)	13,396,604.10	11,863,300.95	1,533,303.15
18EA1	51212171	RETIREMENT FUND (INSPECTORS)	7,051,061.81	7,823,182.09	772,120.28CR
18EA1	51214171	RET FUND - POST 1983 EMP (INSPECTORS)	70,251.23	67,605.12	2,646.11
18EA1	51215171	PERSONNEL BEN (FERS) VOLUNTARY (INSPECTORS)	7,252,732.94	6,657,522.31	595,210.63
18EA1	51217171	MEDICARE TAX (INSPECTORS)	2,725,505.40	2,746,069.67	20,564.27CR
18EA1	51218171	SOC SEC TAXES-POST 1983 EMP (INSPECTORS)	49,139.30	46,935.84	2,203.46
18EA1	51219171	PERSONNEL BEN (FICA) VOLUNTARY (INSPECTORS)	1,417,650.00	1,630,971.00	213,321.00CR
18EA1	51221171	PERSONNEL BEN (FICA) MANDATORY (INSPECTORS)	3,279,389.35	2,916,000.92	363,388.43
18EA1	51222171	GROUP LIFE INSURANCE (INSPECTORS)	324,012.40	355,010.81	30,998.41CR
18EA1	51224171	OPTIONAL LIFE INS-PCES (INSPECTORS)	2.40	2.81	0.41CR
18EA1	51226171	PER BEN THRIFT SAV MANDATORY (INSPECTORS)	2,701,841.23	2,395,641.66	306,199.57
18EA1	51227171	PER BEN THRIFT SAV VOLUNTARY (INSPECTORS)	1,545,309.55	1,420,903.62	124,405.93
		SALARIES & BENEFITS	234,595,718.42	232,837,736.99	1,757,981.43
18EA2	51111171	LUMP SUM PERM AWARD-PECS (INSPECTORS)	16,389.82	27,000.00	10,610.18CR
18EA2	51112171	MERIT BONUS PAYMENTS (INSP)	0.00	533.00	533.00CR
		LUMP SUM/BONUS PAYMENTS	16,389.82	27,533.00	11,143.18CR
18EA3	51239171	PERSONNEL BENEFITS-MISC ALLOW-INSPECTORS	372,305.89	559,760.19	187,454.30CR
18EA3	51241171	PERSONNEL BENEFITS- ADVANCE ROUND TRIP	251,526.85	346,120.23	94,593.38CR
18EA3	51242171	PER BEN-EN ROUTE TRAVEL (INSPECTORS)	82,700.28	87,171.57	4,471.29CR
18EA3	51243171	PER BEN-TEMP QUARTERS (INSPECTORS)	411,109.52	612,559.55	201,450.03CR
18EA3	51244171	TRANS. OF HOUSEHOLD EFFECTS (INSPECTORS)	1,684,570.92	1,182,466.87	502,104.05
18EA3	51245171	PER BEN-RET TRIPS TO RES AT FDS INSPECTORS	346.16	5,565.84	5,219.68CR
18EA3	51246171	PER. BEN.-SPOUSE JOB SEARCH EXP.- (INSP.	0.00	196.88	196.88CR
18EA3	51247171	GROSSING UP/RET- (INSPECTORS)	994,541.63	1,307,598.60	313,056.97CR
18EA3	51248171	PERS BEN-RES PUR AND/OR SALE/LEASE INSPECTORS	2,447,170.49	2,146,234.55	300,935.94
		RELOCATION COSTS	6,244,271.74	6,247,674.28	3,402.54CR
18EA4	51401171	TRVL-DOM-OTH THAN TRAINING (INSPECTORS)	3,976,168.48	7,068,703.27	3,092,534.79CR
18EA4	51403171	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(IN)	77,195.23	451,310.56	374,115.33CR
18EA4	51404171	PERSONNEL-TRAVEL-FOREIGN-INSP SVCE-INSPECTORS	250,116.07	352,336.70	102,220.63CR
18EA4	51411171	TRAVEL-TRAINING-OUTSIDE (INSPECTORS)	444,771.04	507,514.78	62,743.74CR
18EA4	51413171	TRAVEL-TRAINING-USPS (INSPECTORS)	835,960.80	1,622,262.47	786,301.67CR
		TRAVEL COSTS	5,584,211.62	10,002,127.78	4,417,916.16CR
		SUBTOTAL INSPECTORS - FIELD PERSONNEL COSTS	246,440,591.60	249,115,072.05	2,674,480.45CR
18EB1	51101172	SALARIES-STRAIGHT PAY-FT EMP.(ADMINISTRATION)	54,275,729.72	33,951,188.88	20,324,540.84
18EB1	51102172	SALARIES-STRAIGHT-PT.&CASUAL (ADMINISTRATION)	124,976.58	73,100.35	51,876.23
18EB1	51103172	OVERTIME PAY (ADMINISTRATION)	280,167.83	260,761.46	19,406.37
18EB1	51105172	PREMIUM PAY-SUNDAY-N.D.-HOL. (ADMINISTRATION)	4,641.72	2,422.00	2,219.72
18EB1	51108172	SALARIES-REHABILITATION PROG (ADMINISTRATION)	424,161.37	421,384.19	2,777.18
18EB1	51141172	ANNUAL LEAVE ACCRUED-EARNED (ADMINISTRATION)	5,307,566.51	3,632,175.36	1,675,391.15
18EB1	51142172	HOLIDAY LEAVE ACCRUED (ADMINISTRATION)	2,294,524.96	1,528,258.75	766,266.21
18EB1	51143172	SALARIES-SICK LEAVE (ADMINISTRATION)	1,982,955.86	1,400,424.99	582,530.87
18EB1	51145172	SALARIES-OTHER LEAVE (ADMINISTRATION)	297,580.65	134,008.74	163,571.91
18EB1	51202172	HEALTH BENEFITS (ADMINISTRATION)	4,199,533.15	2,891,090.34	1,308,442.81
18EB1	51211172	PERSONNEL BEN (FERS) MANDATORY (ADMINISTRAT)	3,793,785.24	1,663,420.37	2,130,364.87
18EB1	51212172	RETIREMENT FUND (ADMINISTRATION)	2,185,407.30	1,712,677.55	472,729.75
18EB1	51214172	RET FUND - POST 1983 EMP (ADMINISTRATION)	87,863.93	46,850.78	41,013.15

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18EB1	51215172	PERSONNEL BEN (FERS) VOLUNTARY (ADMINISTRAT)	124,549.91	106,784.45	17,765.46
18EB1	51216172	SOCIAL SECURITY TAXES (ADMINISTRATION)	0.00	553.92CR	553.92
18EB1	51217172	MEDICARE TAX (ADMINISTRATION)	922,402.61	593,420.39	328,982.22
18EB1	51218172	SOC SEC TAXES-POST 1983 EMP (ADMINISTRATION)	73,850.55	41,322.17	32,528.38
18EB1	51219172	PERSONNEL BEN (FICA) VOLUNTARY (ADMINISTRAT)	73,769.19	63,374.24	10,394.95
18EB1	51221172	PERSONNEL BEN (FICA) MANDATORY (ADMINISTRAT)	1,841,935.21	889,185.97	952,749.24
18EB1	51222172	GROUP LIFE INSURANCE (ADMINISTRATION)	295,588.73	248,075.99	47,512.74
18EB1	51224172	OPTIONAL LIFE INS-PCES (ADMINISTRATION)	847.80	4.60	843.20
18EB1	51226172	PER BEN THRIFT SAV MANDATORY (ADMINISTRAT)	1,262,960.20	624,736.27	638,223.93
18EB1	51227172	PER BEN THRIFT SAV VOLUNTARY (ADMINISTRAT)	57,061.67	47,646.43	9,415.24
SALARIES & BENEFITS			79,911,860.69	50,331,760.35	29,580,100.34
18EB2	51112172	MERIT BONUS PAYMENTS (ADM)	105,130.00	293,671.00	188,541.00CR
LUMP SUM/BONUS PAYMENTS			105,130.00	293,671.00	188,541.00CR
18EB3	51239172	PERSONNEL BENEFITS-MISC ALLOW-ADMINISTRATION	135,148.75	18,838.00	116,310.75
18EB3	51241172	PERSONNEL BENEFITS- ADVANCE ROUND TRIP ADM	67,962.15	8,253.69	59,708.46
18EB3	51242172	PER BEN-EN ROUTE TRAVEL (ADMINISTRATION)	18,321.08	806.71	17,514.37
18EB3	51243172	PER BEN-TEMP QUARTERS (ADMINISTRATION)	64,695.75	8,484.02	56,211.73
18EB3	51244172	TRANS. OF HOUSEHOLD EFFECTS (ADMINISTRATION)	145,430.54	83,935.92	61,494.62
18EB3	51247172	GROSSING UP/RIT- (ADMINISTRATION)	125,181.27	35,296.51	89,884.76
18EB3	51248172	PERS BEN-RES PURC AND/OR SALE/LEASE ADMNSTRAT	208,222.66	49,359.05	158,863.61
RELOCATION COSTS			764,962.20	204,973.90	559,988.30
18EB4	51401172	TRVL-DOO-OTH THAN TRAINING (ADMINISTRATION)	3,723,364.85	1,913,328.13	1,810,036.72
18EB4	51403172	PER. TRAVL OTHER THAN TRAVL DETAIL ASSGN(AD)	48,420.69	182,750.27	134,329.58CR
18EB4	51404172	PERSONNEL-TRAVEL-FOREIGN-INSP SVC-ADMIN	47,169.52	16,574.62	30,594.90
18EB4	51411172	TRAVEL-TRAINING-OUTSIDE (ADMINISTRATION)	348,792.51	224,837.18	123,955.33
18EB4	51413172	TRAVEL-TRAINING-USPS (ADMINISTRATION)	296,799.01	197,462.68	99,336.33
TRAVEL COSTS			4,464,546.58	2,534,952.88	1,929,593.70
SUBTOTAL INSPECTION SERVICE - FIELD SUPPORT PERSONNEL COSTS			85,246,499.47	53,365,358.13	31,881,141.34
INSPECTION SERVICE SALARIES & BENEFITS			314,507,579.11	283,169,497.34	31,338,081.77
INSPECTION SERVICE LUMP SUM/BONUS PAYMENTS			121,519.82	321,204.00	199,684.18CR
INSPECTION SERVICE RELOCATION COSTS			7,009,233.94	6,452,648.18	556,585.76
INSPECTION SERVICE TRAVEL COSTS			10,048,758.20	12,537,080.66	2,488,322.46CR
TOTAL INSPECTION SERVICE PERSONNEL COSTS - COMPONENT 195			331,687,091.07	302,480,430.18	29,206,660.89
TOTAL PERSONNEL COSTS - COMPONENT 198			1,435,393,051.99	1,450,134,947.99	14,741,896.00CR

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18F	51261	UNEMPLOYMENT COMPENSATION EXPENSE	39,936,236.85	64,651,867.65	24,715,630.80CR
		UNEMPLOYMENT COMPENSATION - COMPONENT 241	39,936,236.85	64,651,867.65	24,715,630.80CR
18G	56647	HOLIDAY LEAVE VARIANCE	7,800,000.00	3,200,000.00	4,600,000.00
		HOLIDAY LV. ON TERMINAL LV. AND HOL. LV. VARIANCE - COMPONENT 200	7,800,000.00	3,200,000.00	4,600,000.00
18H	51209	H.B.PREMIUMS-WORKERS COMP CLAIMANTS	6,001,936.00	6,000,000.00	1,936.00
		HEALTH BENEFITS - EMPLOYEES ON WORKERS' COMP. - COMPONENT 1427	6,001,936.00	6,000,000.00	1,936.00
18J	51291	RETIRED ANNUITANTS LIFE INSURANCE	6,700,000.00	5,100,000.00	1,600,000.00
		ANNUITANT LIFE INSURANCE - COMPONENT 1428	6,700,000.00	5,100,000.00	1,600,000.00
18K01	51313144	IDEAS AWARDS (ACCTG OPER)	100.00	0.00	100.00
18K01	51313150	IDEAS AWARDS S. E. U. & S. D. N.	0.00	50.00	50.00CR
18K01	51313172	IDEAS AWARDS (ADMINISTRATION)	0.00	139.85CR	139.85
18K01	51313175	IDEAS AWARDS (PROT. FORCE)	0.00	500.00	500.00CR
18K01	51313181	IDEAS AWARDS (REGION'S)	12,329.30	3,412.54	8,916.76
18K01	51313182	IDEAS AWARDS (PDC'S)	100.00	0.00	100.00
18K01	51313183	IDEAS AWARDS (HDQT'S)	531,890.31	295,959.73	235,930.58
		EMPLOYEE AWARDS	544,419.61	299,782.42	244,637.19
18K02	51314172	PERS BEN-EMP REL-EXC PERF AWARD (ADMIN))	0.00	104.89CR	104.89
18K02	51314183	PERS BEN-EMP REL-EXC PERF AWARD (HQ)ARTER'S)	0.00	99.60	99.60CR
		EXCEPTIONAL INDIVIDUAL PERFORMANCE AWARDS	0.00	5.29CR	5.29
18K03	51315	PERSONNEL-PCES-1-AWARDS	2,549.35	73.26	2,476.09
18K03	51315181	PERSONNEL-PCES-1-AWARDS (PCES REGIONS)	48,346.00	966.00	47,380.00
18K03	51315183	PERSONNEL-PCES-1-AWARDS (HDQTRS)	839,299.00	978,770.00	139,471.00CR
18K03	51316183	PERSONNEL-PCES-2-AWARDS(HDQTRS)	20,000.00	0.00	20,000.00
18K03	51317154	PCES-RECOGNITION (REG CNSL)	417.43	553.99	136.56CR
18K03	51317155	PCES-RECOGNITION (RTS & CLS)	20.86	0.00	20.86
18K03	51317156	PCES-RECOGNITION (FLD CMM)	208.71	0.00	208.71
18K03	51317171	PCES-RECOGNITION (INSPECTORS)	0.00	50.08	50.08CR
18K03	51317181	PCES-RECOGNITION (PCES REGIONS)	15,746.75	8,222.33	7,524.42
18K03	51317183	PCES-RECOGNITION (HDQTRS)	228,060.33	111,850.21	116,210.12
18K03	51321144	EAS-NON-BARGAINING SPOT AWARDS-PCES(ACTG OP)	500.00	0.00	500.00
18K03	51321147	EAS-NON-BARGAINING SPOT AWARDS-PCES (PURCH)	100.00	100.00	0.00
18K03	51321149	EAS-NON-BARGAINING SPOT AWARDS (MTSC)	7,500.00	349.63CR	7,849.63
18K03	51321150	EAS-NON-BARGAINING SPOT AWARDS (SEU&SDN)	304.69	500.00	195.31CR
18K03	51321152	EAS-NON-BARGAINING SPOT AWARDS (SPSC)	4,020.86	0.00	4,020.86
18K03	51321154	EAS-NON-BARGAINING SPOT AWARDS (REG CNSL)	931.41	2,302.51	1,371.10CR
18K03	51321155	EAS-NON-BARGAINING SPOT AWARDS (RTS & CLS)	20.86	1,250.00	1,229.14CR
18K03	51321156	EAS-NON-BARGAINING SPOT AWARDS-PCES(FLD CMM)	2,068.00	7,555.45	5,487.45CR
18K03	51321159	EAS-NON-BARGAINING SPOT AWARDS(FLD SLS OFC)	23,887.33	0.00	23,887.33
18K03	51321171	EAS-NON-BARGAINING SPOT AWARDS(INSPECTRS)	43,671.68	18,371.20	25,300.48
18K03	51321172	EAS-NON-BARGAINING SPOT AWARDS (ADMNSTRTN)	2,688.01	2,380.86	307.15
18K03	51321175	EAS-NON-BARGAINING SPOT AWARDS(PROT FORCE)	250.00	0.00	250.00
18K03	51321181	EAS-NON-BARGAINING SPOT AWARDS-PCES(REGIONS)	294,746.30	301,608.68	6,862.38CR

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18K03	51321182	EAS-NON-BARGAINING SPOT AWARDS-PCES (PDCS)	0.00	500.00	500.00CR
18K03	51321183	EAS-NON-BARGAINING SPOT AWARDS (HDQTRS)	1,518,456.45	1,458,255.11	60,201.34
18K03	51322154	PERSONNEL-VP AWARDS-OWN DEPT (REG COUNSEL)	0.00	2,500.00	2,500.00CR
18K03	51322156	PERSONNEL-VP AWARDS-OWN DEPT(FIELD COMM OFC)	0.00	1,000.00	1,000.00CR
18K03	51322159	PERSONNEL-VP AWARDS-OWN DEPT (FLD SALES OFC)	2,500.00	0.00	2,500.00
18K03	51322171	PERSONNEL-VP AWARDS-OWN DEPT (INSPECTORS)	2,000.00	0.00	2,000.00
18K03	51322172	PERSONNEL-VP AWARDS-OWN DEPT (ADMINISTRATION)	0.00	321.00	321.00CR
18K03	51322181	PERSONNEL-VP AWARDS-OWN DEPT (REGIONS)	197,948.97	132,665.82	65,283.15
18K03	51322183	PERSONNEL-VP AWARDS-OWN DEPT (HDQTRS)	1,875,091.16	2,094,257.17	219,166.01CR
18K03	51323	EAS NON-BARGAINING-INFORMAL AWARDS	376,396.17	214,793.09	161,603.08
18K03	51323147	EAS NON-BARGAINING-INFORMAL AWARDS (PRCH FLD)	0.00	462.45	462.45CR
18K03	51323159	EAS NON-BARGAINING-INFORMAL AWARDS(FLD SALES)	10.43	0.00	10.43
18K03	51323171	EAS NON-BARGAINING-INFORMAL AWARDS(INSPECTRS)	24.26	34,247.39	34,223.13CR
18K03	51323172	EAS NON-BARGAINING-INFORMAL AWARDS(ADMNSTRTN)	14,133.29	0.00	14,133.29
18K03	51323175	EAS-NON-BARGAINING INFORMAL AWARDS(PROT FORCE)	3,938.96	2,521.90	1,417.06
18K03	51323181	EAS NON-BARGAINING-INFORMAL AWARDS (REGIONS)	93.75	266.28	172.53CR
18K03	51323183	EAS NON-BARGAINING-INFORMAL AWARDS (HDQTRS)	17,039.61	24,888.52	7,848.91CR
18K03	51325	PERSONNEL-VP AWARDS-OTH DEPTS	100.00	2,452.20	2,352.20CR
18K03	51325159	PERSONNEL-VP AWARDS-OTH DEPTS(FLD SALES OFC)	2,731.64	0.00	2,731.64
18K03	51325181	PERSONNEL-VP AWARDS-OTH DEPTS(REGIONS)	1,000.00	4,502.00	3,502.00CR
18K03	51325183	PERSONNEL-VP AWARDS-OTH DEPTS (HDQTRS)	34,227.94	20,372.06	13,855.88
18K03	51327154	EAS TEAM AWARDS (REG CNSL)	1,000.00CR	2,000.00	3,000.00CR
18K03	51327155	EAS TEAM AWARDS (RTS & CLS)	0.00	241.73	241.73CR
18K03	51327156	EAS TEAM AWARDS (FLC CMM)	374.41CR	874.41	1,248.82CR
18K03	51327157	EAS TEAM AWARDS (HRSC EMPL REL)	0.00	1,000.00	1,000.00CR
18K03	51327171	EAS TEAM AWARDS (INSPECTRS)	448.82CR	1,748.82	2,197.64CR
18K03	51327181	EAS TEAM AWARDS (REGIONS)	39,667.38	37,038.54	2,628.84
18K03	51327183	EAS TEAM AWARDS (HDQTRS)	673,300.47	429,317.55	243,982.92
SPECIAL ACHIEVEMENT AWARD - PCES			6,292,174.82	5,900,430.98	391,743.84
18K04	51337144	MIS COMP PYMTS ARBIT AWRDS SETT (ACCTG OPER)	800.00	100.00	700.00
18K04	51337147	MISC COMP PYMTS-ARBITAWDS,STLMNTS-PUR FLD PER	0.00	361.00	361.00CR
18K04	51337149	MISC COMP PYMTS-ARBIT AWRDS,SETLMNTS-MTSC	0.00	1,850.00	1,850.00CR
18K04	51337157	MISC COMP PYMTS-ARB AWRDS,STLMNTS-HRSC-EMP REL	150.00	0.00	150.00
18K04	51337171	MISC COMP PYMTS-ARB AWRDS,STLMNTS-INSPECTORS	88,810.96	6,000.00	82,810.96
18K04	51337172	MISC COMP PYMTS-ARB AWRDS,STLMNTS-ADMIN	11,320.00	2,450.00	8,870.00
18K04	51337175	MIS COMP PYMTS ARBIT AWRDS,SETTLEMENTS PRO FOR	1,846.00	1,629.19	216.81
18K04	51337181	MISC COMP PYMTS-ARB AWRDS,STLMNTS-REGIONS	2,000.00	20,164.00	18,164.00CR
18K04	51337182	MISC COMP PYMTS-ARB AWRDS,STLMNTS-PDC'S	6,325.21	11,277.76	4,952.55CR
18K04	51337183	MISC COMP PYMTS-ARB AWRDS,STLMNTS-HQ	20,413.03	25.73	20,387.30
ARBITRATION SETTLEMENTS			131,665.20	43,857.68	87,807.52
TOTAL INDIVIDUAL AWARDS COMPONENT 1429			6,968,259.63	6,244,065.79	724,193.84
18K05	51213	RETIREMENT FUND ADVERSE ACTION	0.00	558.68	558.68CR
18K05	51271	SURVIVOR'S BENEFITS - PCES	180,221.88	76,771.53	103,450.35
18K05	51317	PCES-RECOGNITION	4,057.18	2,306.32	1,750.86
18K05	51335	FAIR LABOR STDS ACT EXPENSE	47,053.78	42,168.74	4,885.04
18K05	51336	MISC. COMP. PAY.-SETTLE. PRIOR TO FULL ARBIT.	64,662.75	2,266.00	62,396.75
18K05	52918	RECOVERY OF CONTINUATION OF PAY	0.00	1,827.76CR	1,827.76
MISCELLANEOUS PERSONNEL COMPENSATION - COMPONENT 1430			295,995.59	122,243.51	173,752.08

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TOTAL MISCELLANEOUS PERSONNEL COMPENSATION			7,264,255.22	6,366,309.30	897,945.92
18M	56646	EXTRAORDINARY ANNUAL LEAVE	95,800,000.00	74,099,000.00	21,701,000.00
REPRICING OF ANNUAL LEAVE - COMPONENT 199			95,800,000.00	74,099,000.00	21,701,000.00
18N	56644	OPER EXP-MISC CONTR TO CSR FUND DEFI-COLA-RET	682,600,000.00	601,895,170.96	80,704,829.04
CSRS ANNUITANT COLA - COMPONENT 1435			682,600,000.00	601,895,170.96	80,704,829.04
18P	56641	CONTRIBUTIONS TO CIVIL SERVICE FUND DEFICIT	1,326,972,000.00	1,214,016,000.00	112,956,000.00
UNFUNDED RETIREMENT LIABILITIES - COMPONENT 203			1,326,972,000.00	1,214,016,000.00	112,956,000.00
18Q	51206	WORKERS' COMPENSATION-CHARGE BACK	638,352,359.81	571,508,243.41	66,844,116.40
18Q	51207	WORKERS' COMPENSATION-CONTRA OFFSET	638,352,359.81CR	571,470,559.68CR	66,881,800.13CR
18Q	51208	WORKMANS COMPENSATION	925,227,816.63	613,975,461.74	311,252,354.89
WORKERS' COMPENSATION - COMPONENT 206			925,227,816.63	614,013,145.47	311,214,671.16
18R	51281103	APP ANNUITANT BENEFITS (SUPERVISORS)	0.00	19,237.00CR	19,237.00
18R	51281104	APP ANNUITANT BENEFITS (CLERKS)	15,942,562.00CR	4,811,957.00	20,754,519.00CR
18R	51281107	APP ANNUITANT BENEFITS (MAILHANDLERS)	20,544.00CR	17,525.00CR	3,019.00CR
18R	51281112	APP ANNUITANT BENEFITS (RURAL CARRS)	3,240.00CR	13,238.00CR	9,998.00
18R	51281113	APP ANNUITANT BENEFITS (CITY CARRS)	29,449.00CR	14,684.00	44,133.00CR
18R	51281114	APP ANNUITANT BENEFITS (VEH DRIVERS)	0.00	5,415.00CR	5,415.00
18R	51281121	APP ANNUITANT BENEFITS (BLDG SER)	0.00	8,865.00CR	8,865.00
18R	51281127	APP ANNUITANT BENEFITS (ADM SUPPORT)	0.00	15,559.00	15,559.00CR
18R	51281141	APP ANNUITANT BENEFITS (VEH MAINT)	8,469.00CR	0.00	8,469.00CR
18R	51283103	APP ANNUITANT BENEFITS (SUPERVISORS)	0.00	9,355.00	9,355.00CR
18R	51283104	APP SURVIVOR'S BENEFITS (CLERKS)	15,380,313.00CR	1,714,490.00	17,094,803.00CR
18R	51283107	APP SURVIVOR'S BENEFITS (MAIL HANDLERS)	5,042.00	6,704.00CR	11,746.00
18R	51283112	APP SURVIVOR'S BENEFITS (RURAL CARRS)	10.00CR	5,202.00CR	5,192.00
18R	51283113	APP SURVIVOR'S BENEFITS (CITY CARRS)	9,439.00	2,204.00CR	11,643.00
18R	51283114	APP SURVIVOR'S BENEFITS (VEH DRIVERS)	0.00	1,802.00CR	1,802.00
18R	51283121	APP SURVIVOR'S BENEFITS (BLDG SER)	0.00	6,847.00CR	6,847.00
18R	51285101	APP ANNUITANT BENEFITS (POSTMASTERS)	677.00CR	2,429.00CR	1,752.00
18R	51285103	APP ANNUITANT BENEFITS (SUPERVISORS)	449.00CR	2,011.00CR	1,562.00
18R	51285104	APP CONTRA OFFSET (CLERKS)	16,300.80CR	58,004.66CR	41,703.86
18R	51285105	APP CONTRA OFFSET (CAG K CLERKS)	155.00CR	13.00CR	142.00CR
18R	51285107	APP CONTRA OFFSET (MAILHANDLERS)	1,702.67CR	5,169.33CR	3,466.66
18R	51285111	APP CONTRA OFFSET (SPDEL MSGRS)	0.00	106.00CR	106.00
18R	51285112	APP CONTRA OFFSET (RURAL CARRS)	3,866.51CR	11,563.19CR	7,696.68
18R	51285113	APP CONTRA OFFSET (CITY CARRS)	9,360.99CR	42,697.35CR	33,336.36
18R	51285114	APP CONTRA OFFSET (VEH DRIVERS)	474.00CR	1,866.89CR	1,392.89
18R	51285121	APP CONTRA OFFSET (BLDG SER)	637.00CR	7,216.97CR	6,579.97
18R	51285123	APP CONTRA OFFSET (PO OPER EQUIP)	921.00CR	2,848.00CR	1,927.00
18R	51285125	APP CONTRA OFFSET (BLDG & PLANT)	182.00CR	1,358.00CR	1,176.00
18R	51285127	APP CONTRA OFFSET (ADM SUPPORT)	30.00CR	799.00CR	769.00
18R	51285130	APP CONTRA OFFSET (PROF ADM TECH)	242.00CR	656.00CR	414.00

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USPS
MINNEAPOLIS ISC
REPORT ABV140P3 SFX
B/A MSC SUB

UNITED STATES POSTAL SERVICE
STATEMENT OF REVENUE AND EXPENSES
COST SEGMENT 18 - HQ&AREA ADMIN&CORPORATEWIDE PERSONNEL COSTS
AP 01 THROUGH AP 14 FISCAL YEAR 2000

DATE 02/00
TIME 18:11:35
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COST CODE	ACCOUNT NBR	DESCRIPTION	CURRENT AMOUNT	SPLY AMOUNT	CURR LESS SPLY DIFFERENCE
18R	51285141	APP CONTRA OFFSET (VEH MAINT)	263.00CR	1,356.00CR	1,093.00
18R	51285142	APP CONTRA OFFSET (MES)	0.00	320.00CR	320.00
18R	51285148	APP CONTRA OFFSET (PURCH SVC CTR)	0.00	23.00CR	23.00
18R	51285154	APP CONTRA OFFSET (REG. COUNSEL)	0.00	47.00CR	47.00
18R	51285171	APP CONTRA OFFSET (INSPECTORS)	0.00	22.00CR	22.00
18R	51285172	APP CONTRA OFFSET (ADMIN)	0.00	43.00CR	43.00
18R	51285175	APP CONTRA OFFSET (PROT FORCE)	0.00	20.00CR	20.00
18R	51285182	APP CONTRA OFFSET (PDC'S)	0.00	85.00CR	85.00
18R	51286101	APP ANNUITANT BENEFITS (POSTMASTERS)	0.00	1,832.95CR	1,832.95
18R	51286103	APP ANNUITANT BENEFITS (SUPERVISORS)	3,000.00CR	0.00	3,000.00CR
18R	51286104	APP-SURVIVORS BEN. LIFE INS.(CLERKS)	2,002,020.00CR	9,200.00CR	1,992,820.00CR
18R	51286107	APP-SURVIVORS BEN. LIFE INS.(MAILHANDLERS)	0.00	1,500.00CR	1,500.00
18R	51286111	APP-SURVIVORS BEN. LIFE INS.(SPDEL. MSGRS.)	0.00	3,077.92CR	3,077.92
18R	51286113	APP-SURVIVORS BEN. LIFE INS.(CITY CARRS.)	500.00CR	5,099.00CR	4,599.00
18R	51286121	APP-SURVIVORS BEN. LIFE INS.(BLDG. SER.)	0.00	1,400.00CR	1,400.00
18R	51286130	APP-SURVIVORS BEN. LIFE INS.(PROF. ADM. TECH)	480.00CR	0.00	480.00CR
18R	51287101	APP ANNUITANT BENEFITS (POSTMASTERS)	236.42CR	154.44CR	81.98CR
18R	51287103	APP ANNUITANT BENEFITS (SUPERVISORS)	109.08CR	1,002.72CR	893.64
18R	51287104	APP-CONTRA-LIFE INS. PREMIUMS(CLERKS)	1,022.12CR	7,213.46CR	6,191.34
18R	51287107	APP-CONTRA-LIFE INS. PREMIUMS(MAILHANDLERS)	269.57CR	934.31CR	664.74
18R	51287111	APP-CONTRA-LIFE INS. PREMIUMS(SPDEL. MSGRS.)	0.00	24.10CR	24.10
18R	51287112	APP-CONTRA-LIFE INS. PREMIUMS(RURAL CARRS.)	117.62	1,559.85CR	1,677.47
18R	51287113	APP-CONTRA-LIFE INS. PREMIUMS(CITY CARRS.)	1,539.44CR	4,703.88CR	3,164.44
18R	51287114	APP-CONTRA-LIFE INS. PREMIUMS(VEH. DRIVERS)	150.84CR	487.17CR	336.33
18R	51287121	APP-CONTRA-LIFE INS. PREMIUMS(BLDG. SER.)	477.12CR	1,658.50CR	1,181.38
18R	51287123	APP-CONTRA-LIFE INS. PREMIUMS(PO. OPER. EQUIP	3.50	327.81CR	331.31
18R	51287125	APP-CONTRA-LIFE INS. PREMIUMS(BLDG. & PLANT.)	1.56CR	70.54CR	68.98
18R	51287127	APP-CONTRA-LIFE INS. PREMIUMS(ADM. SUPPORT)	0.00	31.85CR	31.85
18R	51287130	APP-CONTRA-LIFE INS. PREMIUMS(PROF. ADM. TECH	1,059.29CR	105.60CR	953.69CR
18R	51287141	APP-CONTRA-LIFE INS. PREMIUMS(VEH. MAINT.)	36.79CR	38.70CR	1.91
18R	51287172	APP-CONTRA LIFE INS. PREMIUMS(ADMIN)	510.00CR	0.00	510.00CR
18R	51287182	APP-CONTRA-LIFE INS. PREMIUMS(PDC'S)	0.00	91.26CR	91.26
18R	51287183	APP-CONTRA LIFE INS. PREMIUMS(HDQTRS)	58.24CR	0.00	58.24CR
ANNUITY PROTECTION PROGRAM - COMPONENT 207			33,416,716.32CR	6,299,837.55	39,716,553.87CR
18S	51204	PERSONNEL BEN.-HEALTH BEN.-RETIRED ANNUITANT	743,500,000.00	593,400,000.00	150,100,000.00
18S	51272	PERSONNEL BENEFITS - PROMOTION PAY ANOMALY	3,655.92	23,058.50	19,402.58CR
ANNUITANT HEALTH BENEFITS - COMPONENT 208			743,503,655.92	593,423,058.50	150,080,597.42
TOTAL CORPORATEWIDE PERSONNEL COSTS - COMPONENT 209			3,808,389,184.30	3,189,064,389.43	619,324,794.87
18T	52321	CONSULTANT SVCS-OTHR THAN INDVLS-OFC SPC PROV	56,175,525.27	103,378,971.10	47,203,445.83CR
18T	52321094	CSLT SRV-OTH THAN INDV-OFF SPC PRVD-ENVTL MGT	4,343.24	8,571.76	4,228.52CR
18T	52322	CSLT SVCS-OTHER THAN INDVLS-OFC SPC NOT PROV	20,256,241.96	19,295,837.31	960,404.65
18T	52322092	CSLT SRV-OTH THAN IND-OFF SP NOT PRVD-ABS MGT	24,401.28	8,850.00	15,551.28
18T	52322094	CSLT SRV-OTH THAN INDV-OFF SPC NOT PRVD-ENV M	44,863.46	44,884.46	21.00CR
18T	52323	MARKET RESEARCH CONSULTANT SERVICES	41,700,153.05	42,882,736.44	1,182,583.39CR
18T	52326	CONSULTNT SVCS-BY INDVDLS-OFFICE SPC PROVIDED	5,778,004.66	4,843,474.93	934,529.73
18T	52326094	CSLT SRV-BY INDVL-OFF SPC PRV-ENVTL MGMT	18,905.02	14,749.26	4,155.76

Account	Acct	CRA			4, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Allocated
Primary	Sub	Code	Comp	Description of Costs	Actual	Adjustments	After Adjustments	Reallocations	Total
51401	121	11A04	74	Travel other than training	39,835.96		39,836	8,464	48,300
51403	121	11A04	74	Travel - detail assignments	1,666.57		1,667	568	2,235
51411	121	11A04	74	Travel - training outside USPS	(250.00)		(250)	(103)	(353)
51413	121	11A04	74	Travel - USPS training	214,118.43		214,118	17,590	231,709
				Subtotal Travel Costs	255,370.96	-	255,371	26,519	281,890
		74		Subtotal Building Service Maintenance Personnel Costs	841,560,472.23	-	841,560,472	73,877,782	915,438,255
51101	123	11B01	75	Straight time salaries - workhours - full time employees	570,364,632.83		570,364,633	56,395,404	626,760,036
51102	123	11B01	75	Straight time salaries - workhours - part time & casual employees	574,269.21		574,269	4,851	579,120
51103	123	11B01	75	Overtime pay	67,199,348.48		67,199,348	2,932,344	70,131,692
51104	123	11B01	75	Penalty overtime pay	8,625,702.67		8,625,703	259,722	8,885,425
51105	123	11B01	75	Sunday, holiday, & night differential premium pay	39,737,042.99		39,737,043	2,131,956	41,868,999
51106	123	11B01	75	Limited duty assignment pay	461,131.29		461,131	24,063	485,194
51107	123	11B01	75	Overtime work - Straight time pay - Selected non-barg employees	2,427,437.87		2,427,438	535,482	2,962,920
51108	123	11B01	75	USPS/DOL rehabilitation pay	2,484,423.72		2,484,424	440,784	2,925,208
51121	123	11B01	75	Salaries - training	27,965,838.14		27,965,838	1,674,417	29,640,255
51141	123	11B01	75	Annual leave accrued (earned)	60,378,460.39		60,378,460	5,984,398	66,362,858
51142	123	11B01	75	Holiday leave accrued	26,471,094.91		26,471,095	2,477,333	28,948,427
51143	123	11B01	75	Salaries - sick leave (taken)	25,939,165.01		25,939,165	2,277,865	28,217,030
51145	123	11B01	75	Salaries - other leave	2,304,481.25		2,304,481	155,077	2,459,558
51151	123	11B01	75	Salaries - severance pay	42,508.26		42,508	-	42,508
51202	123	11B01	75	Health Benefits	70,757,835.22		70,757,835	5,971,257	76,729,093
51211	123	11B01	75	FERS retirement fund - mandatory	48,800,963.21		48,800,963	3,044,050	51,845,013
51212	123	11B01	75	CSRS retirement fund	16,460,614.24		16,460,614	2,667,767	19,128,381
51214	123	11B01	75	CSRS retirement fund - post 1983 employees	451,950.91		451,951	45,653	497,604
51215	123	11B01	75	FERS retirement fund - voluntary coverage	685,664.14		685,664	116,945	802,609
51216	123	11B01	75	Social security taxes	23,040.35		23,040	183	23,223
51217	123	11B01	75	Medicare	11,903,828.47		11,903,828	1,081,639	12,985,468
51218	123	11B01	75	Social security - post 1983 employees	453,868.25		453,868	45,345	499,213
51219	123	11B01	75	Social security - voluntary FERS conversion	469,901.56		469,902	76,260	546,162
51221	123	11B01	75	Social security - mandatory FERS	33,044,042.28		33,044,042	1,971,003	35,015,045
51222	123	11B01	75	Group life insurance	4,529,520.03		4,529,520	431,036	4,960,556
51226	123	11B01	75	Thrift savings plan - mandatory FERS	20,485,384.39		20,485,384	1,342,612	21,827,996
51227	123	11B01	75	Thrift savings plan - voluntary FERS	309,909.98		309,910	54,525	364,435
51251	123	11B01	75	Uniform/work clothes	683,959.93		683,960	28,512	712,472
				Subtotal Salaries & Benefits	1,044,036,019.98	-	1,044,036,020	92,170,481	1,136,206,501
51112	123	11B02	75	Merit bonus payments - EAS	9,500.00		9,500	19,768	29,268
51113	123	11B02	75	Lump sum payments - labor contract	1,257.00		1,257	-	1,257
51297	123	11B02	75	Medicare on lump sum payments	20.82		21	-	21
51298	123	11B02	75	Social Security on lump sum payments - FERS mandatory	89.01		89	-	89
51299	123	11B02	75	Social Security on lump sum payments - FERS voluntary	-		-	-	-
51301	123	11B02	75	Economic Value Added (EVA) Incentive Awards	-		-	5,667,982	5,667,982
				Subtotal Lump Sum/Bonus Payments	10,866.83	-	10,867	5,687,750	5,698,617
51239	123	11B03	75	Relocation - miscellaneous expenses	34,050.83		34,051	17,901	51,952
51241	123	11B03	75	Relocation - advance round trip	17,764.22		17,764	8,719	26,484
51242	123	11B03	75	Relocation - en route travel	5,172.34		5,172	3,184	8,356
51243	123	11B03	75	Relocation - temporary lodging	58,333.48		58,333	53,405	111,738
51244	123	11B03	75	Relocation - transportation of household effects	133,198.55		133,199	118,088	251,287

Account		Acct	CRA	Description of Costs	14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Total
Primary	Sub	Code	Comp		Actual	Adjustments	After Adjustments		
51247	123	11B03	75	Relocation - grossing up for relocation income tax	74,604.93		74,605	54,074	128,679
51248	123	11B03	75	Relocation - cost of purchasing/selling residence	122,288.24		122,288	143,819	266,107
				Subtotal Relocation Costs	445,412.59	-	445,413	399,190	844,603
51401	123	11B04	75	Travel other than training	2,080,695.65		2,080,696	442,104	2,522,800
51403	123	11B04	75	Travel - detail assignments	292,017.00		292,017	99,568	391,585
51404	123	11B04	75	Travel - foreign countries	-		-	1,562	1,562
51411	123	11B04	75	Travel - training outside USPS	333,583.36		333,583	137,845	471,428
51413	123	11B04	75	Travel - USPS training	8,893,189.46		8,893,189	730,592	9,623,781
				Subtotal Travel Costs	11,599,485.47	-	11,599,485	1,411,670	13,011,155
				Subtotal Operating Equipment Maintenance Personnel Costs	1,056,091,784.87	-	1,056,091,785	99,669,091	1,155,760,876
51101	125	11C01	79	Straight time salaries - workhours - full time employees	215,423,656.99		215,423,657	21,300,241	236,723,898
51102	125	11C01	79	Straight time salaries - workhours - part time & casual employees	2,937,122.01		2,937,122	24,811	2,961,933
51103	125	11C01	79	Overtime pay	19,005,090.04		19,005,090	829,315	19,834,405
51104	125	11C01	79	Penalty overtime pay	1,656,489.89		1,656,490	49,877	1,706,367
51105	125	11C01	79	Sunday, holiday, & night differential premium pay	7,120,244.26		7,120,244	382,012	7,502,257
51106	125	11C01	79	Limited duty assignment pay	574,691.77		574,692	29,989	604,681
51107	125	11C01	79	Overtime work - Straight time pay - Selected non-barg employees	1,894,820.13		1,894,820	417,989	2,312,809
51108	125	11C01	79	USPS/DOL rehabilitation pay	1,112,129.85		1,112,130	197,313	1,309,443
51121	125	11C01	79	Salaries - training	4,266,869.09		4,266,869	255,473	4,522,342
51141	125	11C01	79	Annual leave accrued (earned)	25,598,645.20		25,598,645	2,537,204	28,135,849
51142	125	11C01	79	Holiday leave accrued	10,790,427.68		10,790,428	1,009,836	11,800,264
51143	125	11C01	79	Salaries - sick leave (taken)	11,296,687.30		11,296,687	992,026	12,288,713
51145	125	11C01	79	Salaries - other leave	1,055,808.03		1,055,808	71,049	1,126,857
51151	125	11C01	79	Salaries - severance pay	-		-	-	-
51202	125	11C01	79	Health Benefits	28,438,910.10		28,438,910	2,399,961	30,838,871
51211	125	11C01	79	FERS retirement fund - mandatory	16,062,675.75		16,062,676	1,001,939	17,064,615
51212	125	11C01	79	CSRS retirement fund	7,930,389.06		7,930,389	1,285,276	9,215,665
51214	125	11C01	79	CSRS retirement fund - post 1983 employees	222,989.16		222,989	22,525	245,514
51215	125	11C01	79	FERS retirement fund - voluntary coverage	211,337.96		211,338	36,045	247,383
51216	125	11C01	79	Social security taxes	49,552.19		49,552	394	49,946
51217	125	11C01	79	Medicare	4,300,762.89		4,300,763	390,788	4,691,551
51218	125	11C01	79	Social security - post 1983 employees	181,327.57		181,328	18,116	199,444
51219	125	11C01	79	Social security - voluntary FERS conversion	134,091.23		134,091	21,762	155,853
51221	125	11C01	79	Social security - mandatory FERS	10,328,140.18		10,328,140	616,050	10,944,190
51222	125	11C01	79	Group life insurance	1,728,403.48		1,728,403	164,477	1,892,881
51226	125	11C01	79	Thrift savings plan - mandatory FERS	6,731,915.16		6,731,915	441,210	7,173,125
51227	125	11C01	79	Thrift savings plan - voluntary FERS	92,430.63		92,431	16,262	108,693
51251	125	11C01	79	Uniform/work clothes	423,108.38		423,108	17,638	440,746
				Subtotal Salaries & Benefits	379,568,715.98	-	379,568,716	34,529,580	414,098,296
51112	125	11C02	79	Merit bonus payments - EAS	12,055.00		12,055	25,085	37,140
51113	125	11C02	79	Lump sum payments - labor contract	283.00		283	-	283
51297	125	11C02	79	Medicare on lump sum payments	4.33		4	-	4
51298	125	11C02	79	Social Security on lump sum payments - FERS mandatory	18.53		19	-	19
51299	125	11C02	79	Social Security on lump sum payments - FERS voluntary	-		-	-	-
51301	125	11C02	79	Economic Value Added (EVA) Incentive Awards	-		-	5,527,664	5,527,664
				Subtotal Lump Sum/Bonus Payments	12,360.86	-	12,361	5,552,749	5,565,110

Account Primary	Sub	Acct Code	CRA Comp	Description of Costs	14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Allocated Total
51239	125	11C03	79	Relocation - miscellaneous expenses	18,322.13		18,322	9,632	27,954
51241	125	11C03	79	Relocation - advance round trip	7,167.37		7,167	3,518	10,685
51242	125	11C03	79	Relocation - en route travel	2,961.70		2,962	1,823	4,785
51243	125	11C03	79	Relocation - temporary lodging	25,858.01		25,858	23,673	49,531
51244	125	11C03	79	Relocation - transportation of household effects	26,505.78		26,506	23,499	50,005
51247	125	11C03	79	Relocation - grossing up for relocation income tax	39,446.69		39,447	28,591	68,038
51248	125	11C03	79	Relocation - cost of purchasing/selling residence	68,163.71		68,164	80,165	148,329
				Subtotal Relocation Costs	188,425.39	-	188,425	170,902	359,327
51401	125	11C04	79	Travel other than training	1,060,711.50		1,060,712	225,379	1,286,090
51403	125	11C04	79	Travel - detail assignments	117,417.12		117,417	40,035	157,452
51404	125	11C04	79	Travel - foreign countries	-		-	1,562	1,562
51411	125	11C04	79	Travel - training outside USPS	28,656.12		28,656	11,841	40,498
51413	125	11C04	79	Travel - USPS training	1,292,875.91		1,292,876	106,212	1,399,088
				Subtotal Travel Costs	2,499,660.65	-	2,499,661	385,029	2,884,690
			79	Subtotal Building & Plant Equipment Maintenance Personnel Costs	382,269,162.88	-	382,269,163	40,638,259	422,907,422
51101	127	11D01	74-79	Straight time salaries - workhours - full time employees	123,145,252.33		123,145,252	(123,145,252)	-
51102	127	11D01	74-79	Straight time salaries - workhours - part time & casual employees	232,548.68		232,549	(232,549)	-
51103	127	11D01	74-79	Overtime pay	5,606,860.54		5,606,861	(5,606,861)	-
51104	127	11D01	74-79	Penalty overtime pay	382,788.17		382,788	(382,788)	-
51105	127	11D01	74-79	Sunday, holiday, & night differential premium pay	3,585,556.57		3,585,557	(3,585,557)	-
51106	127	11D01	74-79	Limited duty assignment pay	120,542.86		120,543	(120,543)	-
51107	127	11D01	74-79	Overtime work - Straight time pay - Selected non-barg employees	954,129.92		954,130	(954,130)	-
51108	127	11D01	74-79	USPS/DOL rehabilitation pay	1,595,968.27		1,595,968	(1,595,968)	-
51121	127	11D01	74-79	Salaries - training	2,163,651.33		2,163,651	(2,163,651)	-
51141	127	11D01	74-79	Annual leave accrued (earned)	13,585,860.51		13,585,861	(13,585,861)	-
51142	127	11D01	74-79	Holiday leave accrued	5,604,630.34		5,604,630	(5,604,630)	-
51143	127	11D01	74-79	Salaries - sick leave (taken)	5,458,462.87		5,458,463	(5,458,463)	-
51145	127	11D01	74-79	Salaries - other leave	387,461.34		387,461	(387,461)	-
51151	127	11D01	74-79	Salaries - severance pay	-		-	-	-
51202	127	11D01	74-79	Health Benefits	13,871,785.08		13,871,785	(13,871,785)	-
51211	127	11D01	74-79	FERS retirement fund - mandatory	6,794,978.37		6,794,978	(6,794,978)	-
51212	127	11D01	74-79	CSRS retirement fund	5,727,112.21		5,727,112	(5,727,112)	-
51214	127	11D01	74-79	CSRS retirement fund - post 1983 employees	121,783.12		121,783	(121,783)	-
51215	127	11D01	74-79	FERS retirement fund - voluntary coverage	250,698.14		250,698	(250,698)	-
51216	127	11D01	74-79	Social security taxes	4,089.37		4,089	(4,089)	-
51217	127	11D01	74-79	Medicare	2,329,400.99		2,329,401	(2,329,401)	-
51218	127	11D01	74-79	Social security - post 1983 employees	115,160.84		115,161	(115,161)	-
51219	127	11D01	74-79	Social security - voluntary FERS conversion	157,830.07		157,830	(157,830)	-
51221	127	11D01	74-79	Social security - mandatory FERS	4,279,072.94		4,279,073	(4,279,073)	-
51222	127	11D01	74-79	Group life insurance	958,125.28		958,125	(958,125)	-
51226	127	11D01	74-79	Thrift savings plan - mandatory FERS	2,840,053.20		2,840,053	(2,840,053)	-
51227	127	11D01	74-79	Thrift savings plan - voluntary FERS	111,582.53		111,583	(111,583)	-
51251	127	11D01	74-79	Uniform/work clothes	74,523.94		74,524	(74,524)	-
				Subtotal Salaries & Benefits	200,459,909.81	-	200,459,910	(200,459,910)	-
51112	127	11D02	74-79	Merit bonus payments - EAS	45,873.00		45,873	(45,873)	-
51113	127	11D02	74-79	Lump sum payments - labor contract	-		-	-	-
51297	127	11D02	74-79	Medicare on lump sum payments	-		-	-	-

Accou. Primary	Sub	Acct Code	CRA Comp	Description of Costs	14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Allocated Total
51298	127	11D02	74-79	Social Security on lump sum payments - FERS mandatory	-	-	-	-	-
51299	127	11D02	74-79	Social Security on lump sum payments - FERS voluntary	-	-	-	-	-
				Subtotal Lump Sum/Bonus Payments	45,873.00	-	45,873	(45,873)	-
51239	127	11D03	74-79	Relocation - miscellaneous expenses	30,319.04	-	30,319	(30,319)	-
51241	127	11D03	74-79	Relocation - advance round trip	14,526.42	-	14,526	(14,526)	-
51242	127	11D03	74-79	Relocation - en route travel	5,988.37	-	5,988	(5,988)	-
51243	127	11D03	74-79	Relocation - temporary lodging	86,083.33	-	86,083	(86,083)	-
51244	127	11D03	74-79	Relocation - transportation of household effects	153,335.13	-	153,335	(153,335)	-
51247	127	11D03	74-79	Relocation - grossing up for relocation income tax	88,267.66	-	88,268	(88,268)	-
51248	127	11D03	74-79	Relocation - cost of purchasing/selling residence	224,970.55	-	224,971	(224,971)	-
				Subtotal Relocation Costs	603,490.50	-	603,491	(603,491)	-
51401	127	11D04	74-79	Travel other than training	675,946.97	-	675,947	(675,947)	-
51403	127	11D04	74-79	Travel - detail assignments	140,171.22	-	140,171	(140,171)	-
51404	127	11D04	74-79	Travel - foreign countries	3,123.51	-	3,124	(3,124)	-
51411	127	11D04	74-79	Travel - training outside USPS	149,582.65	-	149,583	(149,583)	-
51413	127	11D04	74-79	Travel - USPS training	854,394.03	-	854,394	(854,394)	-
				Subtotal Travel Costs	1,823,218.38	-	1,823,218	(1,823,218)	-
				Subtotal Maintenance Administrative Support Personnel Costs	202,932,491.69	-	202,932,492	(202,932,492)	-
51251	153	11E01	75	Uniform/work clothes	721.25	-	721	-	721
				Subtotal Salaries & Benefits	721.25	-	721	-	721
51244	153	11E03	75	Relocation - transportation of household effects	-	-	-	-	-
51247	153	11E03	75	Relocation - grossing up for relocation income tax	-	-	-	-	-
				Subtotal Relocation Costs	-	-	-	-	-
51411	153	11E04	75	Travel - training outside USPS	-	-	-	-	-
				Subtotal Travel Costs	-	-	-	-	-
				Subtotal Repair & Service Center Personnel Costs	721.25	-	721	-	721
			75	Total Component 75	1,056,092,506.12	-	1,056,092,506	99,669,091	1,155,761,597
				Subtotal Cost Segment 11 Personnel Costs	2,482,854,632.92	-	2,482,854,633	11,252,641	2,494,107,274
52311		11F	81	Contract Job Cleaners - Building Services	66,216,381.36	-	66,216,381	-	66,216,381
			261	Total Cost Segment 11	2,549,071,014.28	-	2,549,071,014	11,252,641	2,560,323,655
				Allocation Reconciliation					
				EVA from Segment 18 Sub-account 183 to Sub 121,123,125				11,252,641	
				Reallocation of Sub-account 127 to 121, 123, 125 within Segment 11					
				From Sub. 127 to 121				73,820,787	
				From Sub. 127 to 123				94,001,109	
				From Sub. 127 to 125				35,110,596	
				From Sub. 127				(202,932,492)	
				Total					

Account Primary Sub	Acct Code	GRA Comp	Description of Costs	14, FY 00 YTD				Allocated Total
				Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	

Cost Segment 12
Motor Vehicle Service

Account # Primary Sub	Acct Code	CRA Comp	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
51101	141	12A01	90	Straight time salaries - workhours - full time employees	185,399,352.40		185,399,352	185,399,352
51102	141	12A01	90	Straight time salaries - workhours - part time & casual employees	2,402,690.61		2,402,691	2,402,691
51103	141	12A01	90	Overtime pay	17,711,705.66		17,711,706	17,711,706
51104	141	12A01	90	Penalty overtime pay	737,625.02		737,625	737,625
51105	141	12A01	90	Sunday, holiday, & night differential premium pay	4,062,139.35		4,062,139	4,062,139
51106	141	12A01	90	Limited duty assignment pay	1,130,250.74		1,130,251	1,130,251
51107	141	12A01	90	Overtime work - Straight time pay - Selected non-barg employees	759,235.84		759,236	759,236
51108	141	12A01	90	USPS/DOL rehabilitation pay	2,793,295.68		2,793,296	2,793,296
51121	141	12A01	90	Salaries - training	2,731,717.02		2,731,717	2,731,717
51141	141	12A01	90	Annual leave accrued (earned)	21,536,397.00		21,536,397	21,536,397
51142	141	12A01	90	Holiday leave accrued	9,222,997.01		9,222,997	9,222,997
51143	141	12A01	90	Salaries - sick leave (taken)	9,935,597.61		9,935,598	9,935,598
51145	141	12A01	90	Salaries - other leave	899,710.11		899,710	899,710
51202	141	12A01	90	Health Benefits	24,769,598.99		24,769,599	24,769,599
51211	141	12A01	90	FERS retirement fund - mandatory	13,874,742.99		13,874,743	13,874,743
51212	141	12A01	90	CSRS retirement fund	6,915,949.16		6,915,949	6,915,949
51214	141	12A01	90	CSRS retirement fund - post 1983 employees	120,118.66		120,119	120,119
51215	141	12A01	90	FERS retirement fund - voluntary coverage	206,009.08		206,009	206,009
51216	141	12A01	90	Social security taxes	41,166.42		41,166	41,166
51217	141	12A01	90	Medicare	3,693,487.27		3,693,487	3,693,487
51218	141	12A01	90	Social security - post 1983 employees	114,431.86		114,432	114,432
51219	141	12A01	90	Social security - voluntary FERS conversion	127,374.95		127,375	127,375
51221	141	12A01	90	Social security - mandatory FERS	8,833,906.56		8,833,907	8,833,907
51222	141	12A01	90	Group life insurance	1,493,090.13		1,493,090	1,493,090
51226	141	12A01	90	Thrift savings plan - mandatory FERS	5,469,180.40		5,469,180	5,469,180
51227	141	12A01	90	Thrift savings plan - voluntary FERS	83,796.42		83,796	83,796
51251	141	12A01	90	Uniform/work clothes	202,455.01		202,455	202,455
				Subtotal Salaries & Benefits	325,268,021.95	-	325,268,022	325,268,022
51112	141	12A02	90	Merit bonus payments - EAS	11,657.00		11,657	11,657
51113	141	12A02	90	Lump sum payments - labor contract	-		-	-
51297	141	12A02	90	Medicare on lump sum payments	-		-	-
51298	141	12A02	90	Social Security on lump sum payments - FERS mandatory	-		-	-
51299	141	12A02	90	Social Security on lump sum payments - FERS voluntary	-		-	-
51301	141	12A02	90	Economic Value Added (EVA) Incentive Awards	-		-	-
				Subtotal Lump Sum/Bonus Payments	11,657.00	-	11,657	1,656,381
							1,656,381	1,668,038
51239	141	12A03	90	Relocation - miscellaneous expenses	20,459.35		20,459	20,459
51241	141	12A03	90	Relocation - advance round trip	10,304.85		10,305	10,305
51242	141	12A03	90	Relocation - en route travel	2,480.46		2,480	2,480
51243	141	12A03	90	Relocation - temporary lodging	16,752.96		16,753	16,753
51244	141	12A03	90	Relocation - transportation of household effects	27,816.26		27,816	27,816
51247	141	12A03	90	Relocation - grossing up for relocation income tax	28,129.30		28,129	28,129
51248	141	12A03	90	Relocation - cost of purchasing/selling residence	96,839.06		96,839	96,839

Account # Primary Sub	Acct Code	CRA Comp	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
			Subtotal Relocation Costs	202,782.24	-	202,782	-	202,782
51401	141	12A04	90 Travel other than training	503,626.56		503,627		503,627
51403	141	12A04	90 Travel - detail assignments	86,574.67		86,575		86,575
51403	554	12A04	90 Travel - detail assignments	(3,404.28)		(3,404)		(3,404)
51411	141	12A04	90 Travel - training outside USPS	10,395.44		10,395		10,395
51413	141	12A04	90 Travel - USPS training	873,357.76		873,358		873,358
			Subtotal Travel Costs	1,470,550.15	-	1,470,550	-	1,470,550
			Subtotal Motor Vehicle Service Personnel Costs	326,953,011.34	-	326,953,011	1,656,381	328,609,392
52150		12B	99 Issues from Vehicle Maintenance Facility (VMF) Supply Inventories	149,059,966.97		149,059,967		149,059,967
52151		12B	99 Vehicle Supplies & Materials - Commercial Service Stations	116,603,415.32		116,603,415		116,603,415
52151	594	12B	99 Vehicle Supplies & Materials - Commercial Service Stations	10,034,759.75		10,034,760		10,034,760
52153	697	12B	99 Compressed Natural Gas for vehicles	523,451.85		523,452		523,452
52170		12B	99 Supplies & Expendable Equip-Issue from VMFs	38,277,506.46		38,277,506		38,277,506
52240		12B	99 VMF Inventory Adjustments	1,889,442.49		1,889,442		1,889,442
52951	168	12B	99 Reimbursements - Manufacturer's Warranties	(125,503.26)		(125,503)		(125,503)
52953		12B	99 Reimb. for Veh Supplies & Serv - US Govt Agencies	(61,676.43)		(61,676)		(61,676)
52955		12B	99 Vehicle Related Reimbursements - Other	(2,730,276.83)		(2,730,277)		(2,730,277)
54543		12B	99 Vehicle Repair and Maintenance - Commercial Garages	67,780,809.07		67,780,809		67,780,809
54543	604	12B	99 Vehicle Repair and Maintenance - Commercial Garages	19,002,361.88		19,002,362		19,002,362
54545		12B	99 Electric Power for Motor Vehicles	86,561.88		86,562		86,562
54546		12B	99 Vehicle Accident Repair Cost Transfer In (Debit)	6,643,220.12		6,643,220		6,643,220
54547		12B	99 Vehicle Accident Repair Cost Transfer Out (Credit)	(6,644,917.13)		(6,644,917)		(6,644,917)
54913		12B	99 Reimbursement for Damage to USPS Vehicles	(3,361,221.96)		(3,361,222)		(3,361,222)
54913	162	12B	99 Reimbursement for Damage to USPS Vehicles	(2,914,783.59)		(2,914,784)		(2,914,784)
			Subtotal Motor Vehicle Supplies & Materials	394,063,116.59	-	394,063,117	-	394,063,117
52459		12C	108 Vehicle Hire	49,790,008.70		49,790,009		49,790,009
			Total Cost Segment 12	770,806,136.63	-	770,806,137	1,656,381	772,462,517
			Allocation Reconciliation					
			EVA from Segment 18 Sub-account 183, 141				1,656,381	

				Cost Segment 13 Miscellaneous Local Operations							
Account #	Acct	CRA		Description of Costs	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated Total		
Primary	Sub	Code	Comp		Actual	Adjustments	After Adjustments				
51101	142	13A01	110	Straight time salaries - workhours - full time employees	4,739,200.30		4,739,200		4,739,200		
51102	142	13A01	110	Straight time salaries - workhours - part time & casual employees	33,916.49		33,916		33,916		
51103	142	13A01	110	Overtime pay	114,120.90		114,121		114,121		
51104	142	13A01	110	Penalty overtime pay	1,401.63		1,402		1,402		
51105	142	13A01	110	Sunday, holiday, & night differential premium pay	2,169.62		2,170		2,170		
51107	142	13A01	110	Overtime work - Straight time pay - Selected non-barg employees	10,169.85		10,170		10,170		
51108	142	13A01	110	USPS/DOL rehabilitation pay	3,441.70		3,442		3,442		
51141	142	13A01	110	Annual leave accrued (earned)	516,781.76		516,782		516,782		
51142	142	13A01	110	Holiday leave accrued	219,630.85		219,631		219,631		
51143	142	13A01	110	Salaries - sick leave (taken)	207,219.64		207,220		207,220		
51145	142	13A01	110	Salaries - other leave	55,108.74		55,109		55,109		
51202	142	13A01	110	Health Benefits	577,047.70		577,048		577,048		
51211	142	13A01	110	FERS retirement fund - mandatory	214,837.79		214,838		214,838		
51212	142	13A01	110	CSRS retirement fund	247,595.47		247,595		247,595		
51214	142	13A01	110	CSRS retirement fund - post 1983 employees	5,265.32		5,265		5,265		
51215	142	13A01	110	FERS retirement fund - voluntary coverage	8,813.20		8,813		8,813		
51216	142	13A01	110	Social security taxes	2,102.82		2,103		2,103		
51217	142	13A01	110	Medicare	84,629.18		84,629		84,629		
51218	142	13A01	110	Social security - post 1983 employees	4,618.63		4,619		4,619		
51219	142	13A01	110	Social security - voluntary FERS conversion	5,287.11		5,287		5,287		
51221	142	13A01	110	Social security - mandatory FERS	122,894.49		122,894		122,894		
51222	142	13A01	110	Group life insurance	36,695.19		36,695		36,695		
51226	142	13A01	110	Thrift savings plan - mandatory FERS	63,345.20		63,345		63,345		
51227	142	13A01	110	Thrift savings plan - voluntary FERS	3,968.17		3,968		3,968		
51251	142	13A01	110	Uniform/work clothes	4,805.80		4,806		4,806		
				Subtotal Salaries & Benefits	7,285,067.55	-	7,285,068	-	7,285,068		
51112	142	13A02	110	Merit bonus payments - EAS	1,872.00		1,872		1,872		
51113	142	13A02	110	Lump sum payments - labor contract	-		-		-		
51297	142	13A02	110	Medicare on lump sum payments	-		-		-		
51298	142	13A02	110	Social Security on lump sum payments - FERS mandatory	-		-		-		
51299	142	13A02	110	Social Security on lump sum payments - FERS voluntary	-		-		-		
51301	142	13A02	110	Economic Value Added (EVA) Incentive Awards	-		-	52,217	52,217		
				Subtotal Lump Sum/Bonus Payments	1,872.00	-	1,872	52,217	54,089		
51239	142	13A03	110	Relocation - miscellaneous expenses	-		-		-		
51243	142	13A03	110	Relocation - temporary lodging	-		-		-		
51244	142	13A03	110	Relocation - transportation of household effects	-		-		-		
51247	142	13A03	110	Relocation - grossing up for relocation income tax	-		-		-		
51248	142	13A03	110	Relocation - cost of purchasing/selling residence	-		-		-		
				Subtotal Relocation Costs	-	-	-	-	-		
51401	142	13A04	110	Travel other than training	13,293.48		13,293		13,293		
51403	142	13A04	110	Travel - detail assignments	-		-		-		

Account #	Acct	CRA		A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated
Primary	Sub	Code	Comp	Actual	Adjustments	After Adjustments	Reallocations	Total
51411	142	13A04	110	Travel - training outside USPS	1,426.36	1,426		1,426
51413	142	13A04	110	Travel - USPS training	-	-		-
				Subtotal Travel Costs	14,719.84	14,720	-	14,720
			110	Subtotal Mail Equipment Shop Personnel Costs	7,301,659.39	7,301,659	52,217	7,353,877
51101	148	13B01	114	Straight time salaries - workhours - full time employees	12,099,526.23	12,099,526		12,099,526
51102	148	13B01	114	Straight time salaries - workhours - part time & casual employees	15,415.86	15,416		15,416
51103	148	13B01	114	Overtime pay	1,448.71	1,449		1,449
51105	148	13B01	114	Sunday, holiday, & night differential premium pay	15.53	16		16
51108	148	13B01	114	USPS/DOL rehabilitation pay	-	-		-
51121	148	13B01	114	Salaries - training	116,322.08	116,322		116,322
51141	148	13B01	114	Annual leave accrued (earned)	1,433,093.12	1,433,093		1,433,093
51142	148	13B01	114	Holiday leave accrued	569,922.53	569,923		569,923
51143	148	13B01	114	Salaries - sick leave (taken)	587,523.22	587,523		587,523
51145	148	13B01	114	Salaries - other leave	40,628.19	40,628		40,628
51202	148	13B01	114	Health Benefits	1,009,582.72	1,009,583		1,009,583
51211	148	13B01	114	FERS retirement fund - mandatory	243,905.05	243,905		243,905
51212	148	13B01	114	CSRS retirement fund	842,336.76	842,337		842,337
51214	148	13B01	114	CSRS retirement fund - post 1983 employees	9,594.69	9,595		9,595
51215	148	13B01	114	FERS retirement fund - voluntary coverage	25,101.11	25,101		25,101
51216	148	13B01	114	Social security taxes	-	-		-
51217	148	13B01	114	Medicare	213,699.73	213,700		213,700
51218	148	13B01	114	Social security - post 1983 employees	8,210.34	8,210		8,210
51219	148	13B01	114	Social security - voluntary FERS conversion	14,303.24	14,303		14,303
51221	148	13B01	114	Social security - mandatory FERS	138,460.78	138,461		138,461
51222	148	13B01	114	Group life insurance	92,822.59	92,823		92,823
51224	148	13B01	114	Optional life insurance - PCES	415.70	416		416
51226	148	13B01	114	Thrift savings plan - mandatory FERS	106,936.59	106,937		106,937
51227	148	13B01	114	Thrift savings plan - voluntary FERS	11,726.62	11,727		11,727
				Subtotal Salaries & Benefits	17,580,991.39	17,580,991	-	17,580,991
51111	148	13B02	114	Lump sum performance award - PCES	17,149.00	17,149		17,149
51112	148	13B02	114	Merit bonus payments - EAS	11,128.00	11,128		11,128
51301	148	13B02	114	Economic Value Added (EVA) Incentive Awards	-	-	1,150,567	1,150,567
				Subtotal Lump Sum/Bonus Payments	28,277.00	28,277	1,150,567	1,178,844
51239	148	13B03	114	Relocation - miscellaneous expenses	5,257.13	5,257		5,257
51241	148	13B03	114	Relocation - advance round trip	757.79	758		758
51242	148	13B03	114	Relocation - en route travel	257.26	257		257
51243	148	13B03	114	Relocation - temporary lodging	11,425.67	11,426		11,426
51244	148	13B03	114	Relocation - transportation of household effects	-	-		-
51245	148	13B03	114	Relocation - return trips to former residence	-	-		-
51247	148	13B03	114	Relocation - grossing up for relocation income tax	11,052.74	11,053		11,053
51248	148	13B03	114	Relocation - cost of purchasing/selling residence	3,893.20	3,893		3,893
				Subtotal Relocation Costs	32,643.79	32,644	-	32,644
51401	148	13B04	114	Travel other than training	417,096.65	417,097		417,097

Account #	Acct	CRA		A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated	
Primary	Sub	Code	Comp	Description of Costs	Actual	Adjustments	After Adjustments	Reallocations	Total
51403	148	13B04	114	Travel - detail assignments	5,669.90		5,670		5,670
51411	148	13B04	114	Travel - training outside USPS	26,947.17		26,947		26,947
51413	148	13B04	114	Travel - USPS training	65,450.68		65,451		65,451
				Subtotal Travel Costs	515,164.40	-	515,164	-	515,164
				Subtotal Purchasing Field Service Centers Personnel Costs	18,157,076.58	-	18,157,077	1,150,567	19,307,644
51101	146	13C01	114	Straight time salaries - workhours - full time employees	21,986,739.35		21,986,739		21,986,739
51102	146	13C01	114	Straight time salaries - workhours - part time & casual employees	(11,060.70)		(11,061)		(11,061)
51103	146	13C01	114	Overtime pay	2,126.46		2,126		2,126
51104	146	13C01	114	Penalty overtime pay	-		-		-
51105	146	13C01	114	Sunday, holiday, & night differential premium pay	50.97		51		51
51106	146	13C01	114	Limited duty assignment pay	-		-		-
51108	146	13C01	114	USPS/DOL rehabilitation pay	16,290.21		16,290		16,290
51121	146	13C01	114	Salaries - training	40,345.33		40,345		40,345
51141	146	13C01	114	Annual leave accrued (earned)	2,353,004.75		2,353,005		2,353,005
51142	146	13C01	114	Holiday leave accrued	988,216.52		988,217		988,217
51143	146	13C01	114	Salaries - sick leave (taken)	666,447.61		666,448		666,448
51145	146	13C01	114	Salaries - other leave	14,400.15		14,400		14,400
51151	146	13C01	114	Salaries - severance pay	116,369.76		116,370		116,370
51202	146	13C01	114	Health Benefits	1,744,387.60		1,744,388		1,744,388
51211	146	13C01	114	FERS retirement fund - mandatory	1,021,373.61		1,021,374		1,021,374
51212	146	13C01	114	CSRS retirement fund	1,042,247.74		1,042,248		1,042,248
51214	146	13C01	114	CSRS retirement fund - post 1983 employees	16,322.10		16,322		16,322
51215	146	13C01	114	FERS retirement fund - voluntary coverage	92,880.36		92,880		92,880
51216	146	13C01	114	Social security taxes	(685.97)		(686)		(686)
51217	146	13C01	114	Medicare	381,207.88		381,208		381,208
51218	146	13C01	114	Social security - post 1983 employees	14,101.09		14,101		14,101
51219	146	13C01	114	Social security - voluntary FERS conversion	53,327.78		53,328		53,328
51221	146	13C01	114	Social security - mandatory FERS	587,570.47		587,570		587,570
51222	146	13C01	114	Group life insurance	160,886.72		160,887		160,887
51224	146	13C01	114	Optional life insurance - PCES	696.30		696		696
51226	146	13C01	114	Thrift savings plan - mandatory FERS	452,993.03		452,993		452,993
51227	146	13C01	114	Thrift savings plan - voluntary FERS	43,402.71		43,403		43,403
				Subtotal Salaries & Benefits	31,783,641.83	-	31,783,642	-	31,783,642
51111	146	13C02	114	Lump sum performance award - PCES	18,584.00		18,584		18,584
51112	146	13C02	114	Merit bonus payments - EAS	23,506.00		23,506		23,506
51301	146	13C02	114	Economic Value Added (EVA) Incentive Awards	-		-	2,206,497	2,206,497
				Subtotal Lump Sum/Bonus Payments	42,090.00	-	42,090	2,206,497	2,248,587
51239	146	13C03	114	Relocation - miscellaneous expenses	56,326.46		56,326		56,326
51241	146	13C03	114	Relocation - advance round trip	20,895.61		20,896		20,896
51242	146	13C03	114	Relocation - en route travel	4,715.75		4,716		4,716
51243	146	13C03	114	Relocation - temporary lodging	63,170.89		63,171		63,171
51244	146	13C03	114	Relocation - transportation of household effects	172,653.36		172,653		172,653
51245	146	13C03	114	Relocation - return trips to former residence	1,216.94		1,217		1,217
51247	146	13C03	114	Relocation - grossing up for relocation income tax	102,303.23		102,303		102,303

Account #	Acct	CRA			A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated
Primary	Sub	Code	Comp	Description of Costs	Actual	Adjustments	After Adjustments	Reallocations	Total
51248	146	13C03	114	Relocation - cost of purchasing/selling residence	347,204.88		347,205		347,205
				Subtotal Relocation Costs	768,487.12	-	768,487	-	768,487
51401	146	13C04	114	Travel other than training	2,010,155.34		2,010,155		2,010,155
51403	146	13C04	114	Travel - detail assignments	16,261.54		16,262		16,262
51404	146	13C04	114	Travel - foreign countries	1,809.20		1,809		1,809
51411	146	13C04	114	Travel - training outside USPS	14,178.91		14,179		14,179
51413	146	13C04	114	Travel - USPS training	71,744.45		71,744		71,744
				Subtotal Travel Costs	2,114,149.44	-	2,114,149	-	2,114,149
				Subtotal Facilities Field Offices Personnel Costs	34,708,368.39	-	34,708,368	2,206,497	36,914,865
			114	Subtotal Facilities & Purchasing Field Service Unit Personnel Costs	52,865,444.97	-	52,865,445	3,357,064	56,222,509
				Subtotal Cost Segment 13 Field Service Unit Personnel Costs	60,167,104.36	-	60,167,104	3,409,281	63,576,386
51314	101	13D01	115	Exceptional individual performance awards	6,802.66		6,803		6,803
51314	103	13D01	115	Exceptional individual performance awards	10,357.64		10,358		10,358
51314	104	13D01	115	Exceptional individual performance awards	126,272.22		126,272		126,272
51314	105	13D01	115	Exceptional individual performance awards	165.00		165		165
51314	107	13D01	115	Exceptional individual performance awards	28,022.41		28,022		28,022
51314	112	13D01	115	Exceptional individual performance awards	212.95		213		213
51314	113	13D01	115	Exceptional individual performance awards	2,722.88		2,723		2,723
51314	121	13D01	115	Exceptional individual performance awards	160.00		160		160
51314	123	13D01	115	Exceptional individual performance awards	-		-		-
51314	125	13D01	115	Exceptional individual performance awards	-		-		-
51314	127	13D01	115	Exceptional individual performance awards	-		-		-
51314	141	13D01	115	Exceptional individual performance awards	79.86		80		80
51322	101	13D01	115	Vice President's Awards to USPS Employees	246,758.86		246,759		246,759
51322	103	13D01	115	Vice President's Awards to USPS Employees	498,407.00		498,407		498,407
51322	123	13D01	115	Vice President's Awards to USPS Employees	13,479.46		13,479		13,479
51322	125	13D01	115	Vice President's Awards to USPS Employees	3,468.35		3,468		3,468
51322	127	13D01	115	Vice President's Awards to USPS Employees	33,948.93		33,949		33,949
51322	130	13D01	115	Vice President's Awards to USPS Employees	359,925.49		359,925		359,925
51322	141	13D01	115	Vice President's Awards to USPS Employees	8,555.08		8,555		8,555
51322	146	13D01	115	Vice President's Awards to USPS Employees	-		-		-
51322	148	13D01	115	Vice President's Awards to USPS Employees	-		-		-
51323	101	13D01	115	Non-bargaining Informal Awards	2,781.76		2,782		2,782
51323	103	13D01	115	Non-bargaining Informal Awards	87,255.42		87,255		87,255
51323	123	13D01	115	Non-bargaining Informal Awards	-		-		-
51323	125	13D01	115	Non-bargaining Informal Awards	2,625.91		2,626		2,626
51323	127	13D01	115	Non-bargaining Informal Awards	324.54		325		325
51323	130	13D01	115	Non-bargaining Informal Awards	1,821.91		1,822		1,822
51323	141	13D01	115	Non-bargaining Informal Awards	50.87		51		51
51323	146	13D01	115	Non-bargaining Informal Awards	-		-		-
51324	113	13D01	115	Reach Awards	-		-		-
51325	103	13D01	115	Reach Awards	4,250.00		4,250		4,250
51325	130	13D01	115	Reach Awards	-		-		-

Account # Primary Sub	Acct Code	CRA Comp	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
			Subtotal Exceptional Individual Performance Awards	1,438,449.20	-	1,438,449	-	1,438,449
51313	101	13D02	115 Employee awards	(21,450.45)		(21,450)		(21,450)
51313	103	13D02	115 Employee awards	292,870.62		292,871		292,871
51313	104	13D02	115 Employee awards	5,113,284.68		5,113,285		5,113,285
51313	105	13D02	115 Employee awards	2,390.90		2,391		2,391
51313	107	13D02	115 Employee awards	890,487.52		890,488		890,488
51313	111	13D02	115 Employee awards	-		-		-
51313	112	13D02	115 Employee awards	264,031.89		264,032		264,032
51313	113	13D02	115 Employee awards	2,801,986.62		2,801,987		2,801,987
51313	114	13D02	115 Employee awards	149,852.44		149,852		149,852
51313	121	13D02	115 Employee awards	276,289.33		276,289		276,289
51313	123	13D02	115 Employee awards	546,576.64		546,577		546,577
51313	125	13D02	115 Employee awards	171,607.89		171,608		171,608
51313	127	13D02	115 Employee awards	127,237.15		127,237		127,237
51313	130	13D02	115 Employee awards	11,593.72		11,594		11,594
51313	141	13D02	115 Employee awards	152,668.00		152,668		152,668
			Subtotal Employee Awards	10,779,426.95	-	10,779,427	-	10,779,427
51337	101	13D03	115 Arbitration settlements	145,919.40		145,919		145,919
51337	103	13D03	115 Arbitration settlements	504,871.78		504,872		504,872
51337	104	13D03	115 Arbitration settlements	11,330,167.31		11,330,167		11,330,167
51337	105	13D03	115 Arbitration settlements	3,994.59		3,995		3,995
51337	107	13D03	115 Arbitration settlements	7,965,179.56		7,965,180		7,965,180
51337	111	13D03	115 Arbitration settlements	-		-		-
51337	112	13D03	115 Arbitration settlements	695,413.46		695,413		695,413
51337	113	13D03	115 Arbitration settlements	10,650,611.69		10,650,612		10,650,612
51337	114	13D03	115 Arbitration settlements	993,768.81		993,769		993,769
51337	121	13D03	115 Arbitration settlements	2,258,715.23		2,258,715		2,258,715
51337	123	13D03	115 Arbitration settlements	2,124,069.43		2,124,069		2,124,069
51337	125	13D03	115 Arbitration settlements	434,085.59		434,086		434,086
51337	127	13D03	115 Arbitration settlements	314,513.80		314,514		314,514
51337	130	13D03	115 Arbitration settlements	82,433.27		82,433		82,433
51337	141	13D03	115 Arbitration settlements	288,572.11		288,572		288,572
51337	142	13D03	115 Arbitration settlements	12,725.46		12,725		12,725
51337	146	13D03	115 Arbitration settlements	28,000.00		28,000		28,000
51337	148	13D03	115 Arbitration settlements	525.00		525		525
			Subtotal Arbitration Settlements	37,833,566.49	-	37,833,566	-	37,833,566
51315	103	13D04	115 PCES I Recognition Awards	194,957.00		194,957		194,957
51315	146	13D04	115 PCES I Recognition Awards	-		-		-
51315	148	13D04	115 PCES I Recognition Awards	-		-		-
51317	101	13D04	115 PCES II Recognition Awards	5,596.64		5,597		5,597
51317	103	13D04	115 PCES II Recognition Awards	57,605.44		57,605		57,605
51317	146	13D04	115 PCES II Recognition Awards	87.65		88		88
51317	148	13D04	115 PCES II Recognition Awards	87.65		88		88
51321	101	13D04	115 Non-bargaining Spot Awards	1,637,902.67		1,637,903		1,637,903
51321	103	13D04	115 Non-bargaining Spot Awards	4,623,196.38		4,623,196		4,623,196

Account #	Acct	CRA		A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated
Primary	Sub	Code	Comp	Description of Costs	Actual	Adjustments	After Adjustments	Reallocations
								Total
51321	121	13D04	115	Non-bargaining Spot Awards	1,000.00		1,000	1,000
51321	123	13D04	115	Non-bargaining Spot Awards	107,230.67		107,231	107,231
51321	125	13D04	115	Non-bargaining Spot Awards	99,247.48		99,247	99,247
51321	127	13D04	115	Non-bargaining Spot Awards	193,421.10		193,421	193,421
51321	130	13D04	115	Non-bargaining Spot Awards	2,016,509.53		2,016,510	2,016,510
51321	141	13D04	115	Non-bargaining Spot Awards	56,752.66		56,753	56,753
51321	142	13D04	115	Non-bargaining Spot Awards			-	-
51321	146	13D04	115	Non-bargaining Spot Awards	4,667.32		4,667	4,667
51321	148	13D04	115	Non-bargaining Spot Awards	2,380.62		2,381	2,381
				Subtotal Non-bargaining Spot Awards	9,000,642.81	-	9,000,643	9,000,643
51327	101	13D06	115	EAS Team Awards	5,951.43		5,951	5,951
51327	103	13D06	115	EAS Team Awards	58,077.44		58,077	58,077
51327	123	13D06	115	EAS Team Awards	4,350.00		4,350	4,350
51327	125	13D06	115	EAS Team Awards	1,600.00		1,600	1,600
51327	127	13D06	115	EAS Team Awards	5,900.00		5,900	5,900
51327	130	13D06	115	EAS Team Awards	29,878.52		29,879	29,879
51327	141	13D06	115	EAS Team Awards	750.00		750	750
				Subtotal EAS Team Awards	106,507.39	-	106,507	106,507
		13D	115	Subtotal Individual Awards	59,158,592.84	-	59,158,593	59,158,593
			116	Subtotal Cost Segment 13 Personnel Costs	119,325,697.20	-	119,325,697	3,409,281 122,734,979
52301		13E	111	Contract Station Service	69,087,701.41		69,087,701	69,087,701
52301	579	13E	111	Contract Station Service	263,648.90		263,649	263,649
			111	Subtotal Contract Station Service	69,351,350.31	-	69,351,350	69,351,350
54127		13F	112	Rental Allowances - Postmasters	20,147.52		20,148	20,148
52455		13G	113	Tolls & Ferriage - Local Transp. - City Carriers & Other Employees	1,324,109.14		1,324,109	1,324,109
52455	540	13G	113	Tolls & Ferriage - Local Transp. - City Carriers & Other Employees	151,226.57		151,227	151,227
			113	Subtotal Tolls & Ferriage - Local Transportation	1,475,335.71	-	1,475,336	1,475,336
52453		13H	135	Carfare - Other than Carrier Owned Local Transportation	16,431,767.15		16,431,767	16,431,767
52453	538	13H	135	Carfare - Other than Carrier Owned Local Transportation	37,836,928.34		37,836,928	37,836,928
52453	998	13H	135	Carfare - Other than Carrier Owned Local Transportation	644,628.16		644,628	644,628
				Subtotal - Carfare - Other than Carrier Owned	54,913,323.65	-	54,913,324	54,913,324
52451		13J	141	Carfare - City Carrier Drive Out Costs	5,387,395.87		5,387,396	5,387,396
				Subtotal City Carrier Drive Out Costs	5,387,395.87	-	5,387,396	5,387,396
52424		13K	125	Services by Commercial Banks	19,471,666.83		19,471,667	19,471,667
52424	592	13K	125	Services by Commercial Banks	6,931,094.51		6,931,095	6,931,095
52424	998	13K	125	Services by Commercial Banks	5,462.50		5,463	5,463
52426		13K	125	Retail Credit Card Fees	49,088,814.83		49,088,815	49,088,815
			125	Subtotal Banking Fees	75,497,038.67	-	75,497,039	75,497,039

Account # Primary	Acct Code	CRA Comp	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
52155	13M	117	Reimbursement to suppliers for postage used to deliver order supplies	3,495,245.74		3,495,246		3,495,246
52156	13M	117	Prepaid Freight for CDL - Supplies	2,099,426.02		2,099,426		2,099,426
52801	13M	117	Freight - Transportation of Supplies & Materials	21,441,119.64		21,441,120	(206,192)	21,234,928
52801	998	117	Freight - Transportation of Supplies & Materials	165,630.63		165,631		165,631
		117	Institutional Delivery Confirmation costs from 117				61,648	61,648
		117	Product-Specific International costs from 117				144,544	144,544
		117	Subtotal Mail Equipment Shop Issue and Freight	27,201,422.03	-	27,201,422		27,201,422
			Total Cost Segment 13	353,171,710.96	-	353,171,711	3,409,281	356,580,992
			Allocation Reconciliation					
			EVA from Segment 18 Sub-account 183 to Subs 142,146,148				3,409,281	
			To Delivery Confirmation					
			From Comp. 117 back to 117				(61,648)	
			To International					
			From Comp. 117 back to 117				(144,544)	

				Cost Segment 14					
				Purchased Transportation of Mail					
Account #	Acct	CRA	Description of Costs	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated	
Primary	Sub	Code		Actual	Adjustments	After Adjustments			
53501		14A01	142 Air System Contracts - Loose Sack Line Haul - Mandatory	268,375,375.55		268,375,376		268,375,376	
53503		14A01	142 Air System Contracts - Container Line Haul - Mandatory	6,349,182.81		6,349,183		6,349,183	
53505		14A01	142 Air System Contracts - Loose Sack Line Haul - Optional	-		-		-	
53509		14A01	142 Air System Contracts - Container Guarantee	515,736.16		515,736		515,736	
53511		14A01	142 Air System Contracts - Loose Sack Terminal - Mandatory	478,358,424.51		478,358,425		478,358,425	
53513		14A01	142 Air System Contracts - Container Terminal - Mandatory	8,105,391.74		8,105,392		8,105,392	
53519		14A01	142 System Expense for Personnel Screening	2,272,532.36		2,272,532		2,272,532	
53519	000	14A01	142 System Expense for Personnel Screening	-		-		-	
			Subtotal Air System Contracts	763,976,643.13	-	763,976,643	-	763,976,643	
53521		14A02	142 Air Segment Contracts - Loose Sack Line Haul	121,239,473.97	2,980,000	124,219,474		124,219,474	
53523		14A02	142 Air Segment Contracts - Container Line Haul	36,356,704.84		36,356,705		36,356,705	
53525		14A02	142 Air Segment Contracts - Window Guarantee	7,213,595.57		7,213,596		7,213,596	
53527		14A02	142 Air Segment Contracts - Container Guarantee	4,289,360.58		4,289,361		4,289,361	
53529		14A02	142 Air Segment Contracts - Loose Sack Terminal Handling	38,124,836.35	1,480,000	39,604,836		39,604,836	
53531		14A02	142 Air Segment Contracts - Container Terminal Handling	4,612,621.84		4,612,622		4,612,622	
			Subtotal Air Segment Contracts	211,836,593.15	4,460,000	216,296,593	-	216,296,593	
53541		14A03	142 Air Network Contracts - Line Haul	123,565,860.67		123,565,861		123,565,861	
53542		14A03	142 Air Network Contracts - Line Haul - Christmas	43,444,230.52		43,444,231		43,444,231	
53543		14A03	142 Air Network Contracts - Terminal Handling	47,193,289.24		47,193,289		47,193,289	
53544		14A03	142 Air Network Contracts - Terminal Handling - Christmas	18,753,555.01		18,753,555		18,753,555	
53545		14A03	142 Western Air Network - Line Haul	62,752,921.83		62,752,922		62,752,922	
53546		14A03	142 Western Air Network - Terminal Handling	19,593,017.58		19,593,018		19,593,018	
53547		14A03	142 Express Mail Network	46,469,534.12		46,469,534		46,469,534	
			Subtotal Air Network Contracts	361,772,408.97	-	361,772,409	-	361,772,409	
53551		14A04	142 Air Taxi - Line Haul	62,246,818.96		62,246,819		62,246,819	
53552		14A04	142 Air Taxi - Line Haul - Christmas	50,733,492.07		50,733,492		50,733,492	
53553		14A04	142 Air Taxi - Terminal Handling	17,283,143.66		17,283,144		17,283,144	
53554		14A04	142 Air Taxi - Term Handling - Christmas	8,620,225.74		8,620,226		8,620,226	
			Subtotal Air Taxi Contracts	138,883,680.43	-	138,883,680	-	138,883,680	
53561		14A05	142 Intra Alaska Bush - Non Priority Line Haul	28,841,729.57		28,841,730		28,841,730	
53562		14A05	142 Intra Alaska Mainline - Non Priority Line Haul	25,957,442.90		25,957,443		25,957,443	
53563		14A05	142 Intra Alaska Bush - Priority Line Haul	8,685,008.63		8,685,009		8,685,009	
53564		14A05	142 Intra Alaska Mainline - Priority Line Haul	6,427,202.83		6,427,203		6,427,203	
53565		14A05	142 Intra Alaska Bush - Non-Priority Terminal Handling	21,179,079.37		21,179,079		21,179,079	
53566		14A05	142 Intra Alaska Mainline - Non-Priority Terminal Handling	26,355,315.89		26,355,316		26,355,316	
53567		14A05	142 Intra Alaska Bush - Priority Terminal Handling	4,458,965.38		4,458,965		4,458,965	
53568		14A05	142 Intra Alaska Mainline - Priority Terminal Handling	5,441,748.47		5,441,748		5,441,748	
			Subtotal Alaska Air Transportation	127,346,493.04	-	127,346,493	-	127,346,493	
53581		14A06	142 Hawaiian to Pacific Islands - Line Haul - Bulk Mail	12,795,567.33		12,795,567		12,795,567	
53583		14A06	142 Hawaiian to Pacific Islands - Terminal Handling - Bulk Mail	10,924,072.15		10,924,072		10,924,072	
53585		14A06	142 Hawaiian to Pacific Islands - Line Haul - Priority	2,030,301.19		2,030,301		2,030,301	

Account #	Acct	CRA	Description of Costs	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated	
Primary	Sub	Code	Comp	Actual	Adjustments	After Adjustments		Total	
53587		14A06	142	Hawaiian to Pacific Islands - Optional Line Haul	(3,216.19)	(3,216)		(3,216)	
53588		14A06	142	Pacific Island Trust Territories - Line Haul	1,165,533.14	1,165,533		1,165,533	
53589		14A06	142	Pacific Island Trust Territories -Optional Line Haul	(924.49)	(924)		(924)	
				26,911,333.13	-	26,911,333	-	26,911,333	
53571		14A07	142	Emergency/Temporary Air Contracts - Line Haul	-	-		-	
53573		14A07	142	Domestic Air Mail-Emerg/Temp Contr.Term Handl	-	-		-	
				Subtotal Emergency/Temporary Air Contracts	-	-	-	-	
53108		14A08	142	Airlift - First-Class Mail	-	-		-	
53591		14A08	142	Miscellaneous Air Contract Service Adjustments	(10,207,397.68)	(10,207,398)		(10,207,398)	
53595		14A08	142	Air Contract Claim Adjustments	10,217,404.89	10,217,405		10,217,405	
53599		14A08	142	Air Contract Excise Tax	50,971,785.64	50,971,786		50,971,786	
				Subtotal Miscellaneous Air Contract Costs	50,981,792.85	50,981,793	-	50,981,793	
				Subtotal Domestic Air Transportation	1,681,708,944.70	4,460,000.00	1,686,168,945	-	1,686,168,945
53593		14A09	142	Dom Air Mail- Misc Contract Fines/Penalties	(3,391,334.28)	(3,391,334)		(3,391,334)	
53903		14A09	142	Penalties & Adjustments-Domestic Air Carriers	-	-		-	
53906		14A09	142	Air Transportation Damage	(65.08)	(65)		(65)	
				Reimbursements - Air Contracts	(3,391,399.36)	(3,391,399)	-	(3,391,399)	
			142	Net Cost of Domestic Air Transportation	1,678,317,545.34	4,460,000	1,682,777,545	-	1,682,777,545
53124		14B01	143	Highway - Inter SCF - Regular Contracts	883,224.67	883,225		883,225	
53125		14B01	143	Highway - Inter SCF - Exceptional Service	457,884.22	457,884		457,884	
53126		14B01	143	Highway - Inter SCF - Emergency Contracts	-	-		-	
53609		14B01	143	Highway - Inter P&D - Regular Contracts	75,711,529.19	75,711,529		75,711,529	
53611		14B01	143	Highway - Inter P&D - Exceptional Service	4,360,434.88	4,360,435		4,360,435	
53612		14B01	143	Highway - Inter P&D - Emergency Contracts	4,624,529.21	4,624,529		4,624,529	
53613		14B01	143	Highway - Inter P&D - Christmas Mail	2,883,756.05	2,883,756		2,883,756	
53614		14B01	143	Highway - Inter Cluster - Regular Contracts	108,768,934.61	108,768,935		108,768,935	
53615		14B01	143	Highway - Inter Cluster - Exceptional Service	7,345,302.52	7,345,303		7,345,303	
53616		14B01	143	Highway - Inter Cluster - Emergency Contracts	4,666,726.87	4,666,727		4,666,727	
53617		14B01	143	Highway - Inter Cluster - Christmas Mail	3,561,919.36	3,561,919		3,561,919	
53618		14B01	143	Highway - Inter Area - Regular Contracts	239,695,532.77	239,695,533		239,695,533	
53619		14B01	143	Highway - Inter Area - Exceptional Service	13,113,951.19	13,113,951		13,113,951	
53621		14B01	143	Highway - Inter Area - Emergency Service	27,348,316.28	27,348,316		27,348,316	
53622		14B01	143	Highway - Inter Area - Christmas Mail	27,538,121.63	27,538,122		27,538,122	
53626		14B01	143	Highway - Inter Area - Headquarters Christmas Network	2,673,235.31	2,673,235		2,673,235	
				Subtotal Inter Organization	523,633,398.76	-	523,633,399	-	523,633,399
53101		14B02	143	Transportation of Mail - Domestic Highway Priority Mail Network	-	-		-	
53121		14B02	143	Highway - Intra SCF - Regular Contracts	130,413.93	130,414		130,414	
53122		14B02	143	Highway - Intra SCF - Exceptional Service	271,150.95	271,151		271,151	
53123		14B02	143	Highway - Intra SCF - Emergency Contracts	(20.65)	(21)		(21)	
53601		14B02	143	Highway - Intra P&D - Regular Contracts	644,953,270.36	644,953,270		644,953,270	
53602		14B02	143	Highway - Intra - P&D - Exceptional Service	43,081,725.77	43,081,726		43,081,726	
53603		14B02	143	Highway - Intra - P&D - Emergency Contracts	28,354,068.82	28,354,069		28,354,069	

Account #	Acct	CRA	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
Primary	Sub	Code	Comp					
53604	14B02	143	Highway - Intra - P&D - Christmas Mail	7,625,515.66		7,625,516		7,625,516
53605	14B02	143	Highway - Intra Customer Service District - Regular Contracts	165,374,356.82		165,374,357	(154,646)	165,219,711
53606	14B02	143	Highway - Intra Customer Service District - Exceptional Service	4,650,704.97		4,650,705		4,650,705
53607	14B02	143	Highway - Intra Customer Service District - Emergency Contracts	10,826,834.09		10,826,834	(49,853)	10,776,981
53608	14B02	143	Highway - Intra Customer Service District - Christmas Mail	1,995,000.69		1,995,001		1,995,001
53625	14B02	143	Highway - Intra Area - Headquarters Christmas Network	210,604.98		210,605		210,605
53627	14B02	143	TRNSP ML/EME-DOM-BX DEL-INTR CS DST-REG CNTRT	(79,200.00)		(79,200)		(79,200)
		143	Volume-variable Priority Mail Network costs			-	204,499	204,499
			Subtotal Intra Organization	907,394,426.39	-	907,394,426	-	907,394,426
53131	14B03	143	Highway - Inter BMC - Regular Contracts	260,381,310.13		260,381,310		260,381,310
53132	14B03	143	Highway - Inter BMC - Exceptional Service	10,769,908.57		10,769,909		10,769,909
53133	14B03	143	Highway - Inter BMC - Emergency Service	1,454,876.82		1,454,877		1,454,877
53624	14B03	143	Highway - Inter BMC - Christmas Mail	-		-		-
			Subtotal Inter BMC	272,606,095.52	-	272,606,096	-	272,606,096
53127	14B04	143	Highway - Intra BMC - Regular Contracts	232,788,318.59		232,788,319		232,788,319
53128	14B04	143	Highway - Intra BMC - Exceptional Service	30,365,773.40		30,365,773		30,365,773
53129	14B04	143	Highway - Intra BMC - Emergency Service	2,474,543.52		2,474,544		2,474,544
53136	14B04	143	Highway - Intra BMC - Leased Trailers	26,833,798.03		26,833,798		26,833,798
53623	14B04	143	Highway - Intra BMC - Christmas Mail	-		-		-
			Subtotal Intra BMC	292,462,433.54	-	292,462,434	-	292,462,434
53134	14B05	143	Highway - Plant Load - Regular Contracts	11,307,567.50		11,307,568		11,307,568
53135	14B05	143	Highway - Plant Load - Trip Rate & Exceptional	33,158,814.68		33,158,815	(411,488)	32,747,327
		143	Volume-variable Priority Mail Network costs			-	411,488	411,488
			Subtotal Plant Load	44,466,382.18	-	44,466,382	-	44,466,382
53119	14B06	143	Transportation of Stamps to Retail Units - Surface	-		-		-
53137	14B06	143	Highway - Damage to Contractors' Trailers	2,862,959.09		2,862,959		2,862,959
53138	14B06	143	Highway - Detention of Contractors' Trailers	2,417,940.11		2,417,940		2,417,940
53139	14B06	143	Highway - Commercial Bus Contracts	5,891.59		5,892		5,892
53163	14B06	143	Contract Truck Terminals	1,429,445.05		1,429,445		1,429,445
53191	14B06	143	Transportation of Empty Equipment - Highway	108,039,325.47		108,039,325		108,039,325
53194	14B06	143	Mail Equipment Terminal Contracts	-		-		-
			Subtotal Other Highway Costs	114,755,561.31	-	114,755,561	-	114,755,561
53905	14B07	143	Penalties & Fines-Highway Carriers	(353,276.28)		(353,276)		(353,276)
		143	Subtotal Domestic Highway Transportation	2,154,965,021.42	-	2,154,965,021	-	2,154,965,021
53142	14C01	144	Rail - Passenger Train Line Haul Service	100,566,919.59		100,566,920		100,566,920
53143	14C01	144	Rail - Freight Train Line Haul Service	126,434,784.16		126,434,784		126,434,784
53145	14C01	144	Rail - Plant Loaded Train Service	27,566,313.07		27,566,313		27,566,313
			Subtotal Rail Line Haul	254,568,016.82	-	254,568,017	-	254,568,017
53165	14C02	144	Rail - Terminal Handling - Contract	206.37		206		206
53144	14C02	144	Rail - Terminal Handling - Amtrak	-		-		-
			Subtotal Rail Terminal Handling	206.37	-	206	-	206

Account #	Acct	CRA	Description of Costs	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary	Sub	Code	Comp	Actual	Adjustments	After Adjustments		Total
53146		14C03	144	Rail - Ramp/Deramp, Shuttle & Switching	(50,477.71)	(50,478)		(50,478)
53147		14C03	144	Rail-Damage to Rail Vans	366,545.71	366,546		366,546
53148		14C03	144	Rail - Demurrage on Rail Vans	3,274,202.14	3,274,202		3,274,202
53149		14C03	144	Rail - Drayage To/From Local Railhead	(598.00)	(598)		(598)
53192		14C03	144	Transportation of Empty Equipment - Rail	21,227,574.17	21,227,574		21,227,574
				Subtotal Other Rail Costs	24,817,246.31	24,817,246	-	24,817,246
53909		14C04	144	Penalties & Fines-Rail Carriers	(2,629,122.05)	(2,629,122)		(2,629,122)
53913		14C04	144	Penalties & Fines-Miscellaneous Carriers	(16,923.21)	(16,923)		(16,923)
				Subtotal Reimbursements	(2,646,045.26)	(2,646,045)	-	(2,646,045)
			144	Total Domestic Rail Transportation	276,739,424.24	276,739,424	-	276,739,424
53183		14D01	145	Water- Inland Mail Contracts	8,290,014.40	8,290,014		8,290,014
53184		14D01	145	Water- Offshore Mail Contracts	21,466,579.99	21,466,580		21,466,580
				Subtotal Domestic Water Transportation	29,756,594.39	29,756,594	-	29,756,594
			452	Subtotal Domestic Transportation	4,139,778,585.39	4,144,238,585	-	4,144,238,585
53201		14E01	146	International Airmail Rate - Air Carriers - Non Military Mail	143,352,753.37	143,352,753		143,352,753
53212		14E01	146	International Surface Rate - Space Available Airlift	16,912,602.91	16,912,603		16,912,603
53217		14E01	146	International - Foreign Countries	-	-		-
53225		14E01	146	International - Direct Entry	251,312.51	251,313		251,313
53226		14E01	146	International - Business Reply Mail	3,566.04	3,566		3,566
53227		14E01	146	International - Direct Entry - Published Mail	197,761.79	197,762		197,762
53228		14E01	146	International - Direct Entry - Ad Mail	13,640,698.85	13,640,699		13,640,699
53264		14E01	146	International - Express Mail	23,424,525.63	23,424,526		23,424,526
53271		14E01	146	International - GPL Returns	-	-		-
53285		14E01	146	International - Foreign Countries - Surface Transit	242,123.46	242,123		242,123
53286		14E01	146	International - Foreign Countries - GDNET	5,936,347.25	5,936,347		5,936,347
			540	Subtotal International Non Military Air Service	203,961,691.81	203,961,692	-	203,961,692
53281		14E02	533	International Water - U.S. Carriers - Containerized	2,109,644.57	2,109,645		2,109,645
53282		14E02	533	International Water - Foreign Carriers - Containerized	4,566,156.46	4,566,156		4,566,156
53283		14E02	533	International Water - U.S. Carriers - Loose Bags	15,976.70	15,977		15,977
53284		14E02	533	International Water - Foreign Carriers - Loose Bags	319,783.72	319,784		319,784
53633		14E02	533	International Plant Load Hwy to Can. & Mex. - Emergency Contracts	-	-		-
				Subtotal International Non Military Surface Service	7,011,561.45	7,011,561	-	7,011,561
53261		14E03	536	International Airmail - Internal & Onward Conveyance	4,129,949.39	4,129,949		4,129,949
53265		14K02	536	International Airmail - Internal & Onward Conveyance	2,842,000.00	2,842,000		2,842,000
				Subtotal International/Transit Charges - Air	6,971,949.39	6,971,949	-	6,971,949
53262		14E04	535/8	International Surface - Parcel Terminal/Transit Charges	58,132,554.73	58,132,555		58,132,555
				Subtotal Int'l/Transit Charges - Parcel Post (Components 535 & 538)	58,132,554.73	58,132,555	-	58,132,555
53263		14E05	537	International Air - Letter & Other Mail - Terminal Dues	173,610,983.89	173,610,984		173,610,984
				Subtotal Int'l Terminal Dues - Air	173,610,983.89	173,610,984	-	173,610,984
53268		14E06	534	International Surface - Letter & Other Mail - Terminal Dues	114,803,404.12	114,803,404		114,803,404

Account #	Acct	CRA	Description of Costs	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary	Sub	Code	Comp	Actual	Adjustments	After Adjustments		Total
53269		14E06	534	International Global Package Link - Service and Delivery Fees	126,169.93			126,170
53271	000	14E06	534	International Global Package Link - Returns	911.58			912
				Subtotal International Terminal/Transit Charges	114,930,485.63	-	114,930,486	114,930,486
53301		14E07	146	International - Military Airmail - Commercial Air Carriers	112,745,575.45			112,745,575
53302		14E07	146	International - Military Official Mail	11,818,716.96			11,818,717
53303		14E07	146	International-Military Mail - Space Available	13,368,629.13			13,368,629
				Subtotal Military Mail	137,932,921.54	-	137,932,922	137,932,922
				Subtotal International Mail Transportation	702,552,148.44	-	702,552,148	702,552,148
53901		14E08	146	DOD Reimbursement - Transportation of Military Mail	(137,932,921.54)		(137,932,922)	(137,932,922)
				Subtotal Net Cost of International Mail Transportation	(137,932,921.54)	-	(137,932,922)	(137,932,922)
58301		14F	1438	Settlement Transactions (SDRs)	20,980,348.62		20,980,349	20,980,349
58302		14F	1438	Settlement Transactions (SDRs)	(8,464,153.00)		(8,464,153)	(8,464,153)
			1438	Subtotal International Mail Transportation net of SDRs	12,516,195.62	-	12,516,196	12,516,196
				Total Cost Segment 14	4,716,914,007.91	4,460,000	4,721,374,008	4,721,374,008
				Allocation Reconciliation				
				All within Segment 14				
				To Priority Mail Network				
				From Comp. 143 back to 143			(615,987)	

				Cost Segment 15 Building Occupancy				
Account #	Acct	CRA			A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocated
Primary	Sub	Code	Comp	Description of Costs	Actual	Adjustments	After Adjustments	Reallocations
								Total
54101		15A01	165	Building Rent (Recurring) Private Lessors	744,668,087.20		744,668,087	(1,723,236)
54121		15A01	165	Building Rent (Non-recurring) Private Lessors	512,547.28		512,547	512,547
54121	603	15A01	165	Building Rent (Non-recurring) Private Lessors	22,786.95		22,787	22,787
54129		15A01	165	Real Estate Brokers Fees on Leases and Rental Agreements	16,038,896.17		16,038,896	16,038,896
56920		15A01	165	Rent Transferred to Capital Lease Accounts	(85,461,427.83)		(85,461,428)	(85,461,428)
				Subtotal Rent (Private Lessors)	675,780,889.77	-	675,780,890	(1,723,236)
54103		15A02	165	Building Rent (Recurring) GSA	39,173,573.04		39,173,573	39,173,573
54105		15A03	165	Building Rent (Recurring) Government Agencies	33,978.70		33,979	33,979
54133		15A04	165	Real Estate Taxes - Rental Agreements	60,926,439.07		60,926,439	60,926,439
54133	100	15A04	165	Plant and Equipment - National Tax Appeal	92,097.36		92,097	92,097
54150		15A04	165	Capital Leases - Tax & Maintenance not Capitalized	522,421.04		522,421	522,421
				Subtotal Real Estate Taxes	61,540,957.47	-	61,540,957	-
54951		15A05	165	Rent - Sublease of USPS Buildings to Private Concerns	(24,475,572.51)		(24,475,573)	166,025
54953		15A05	165	Rent - Sublease of USPS Buildings to GSA	(31,348,010.15)		(31,348,010)	(31,348,010)
				Subtotal Rental Reimbursements	(55,823,582.66)	-	(55,823,583)	166,025
			165	Subtotal Net Cost of Rent	720,705,816.32	-	720,705,816	(1,557,211)
54142		15B	166	Building Heating Oil	2,969,104.31		2,969,104	2,969,104
54142	561	15B	166	Building Heating Oil - PO	2,269,960.99		2,269,961	2,269,961
54142	565	15B	166	Building Heating Oil - VMF	6,607.60		6,608	6,608
54143		15B	166	Gas to Heat Buildings	30,218,790.65		30,218,791	30,218,791
54143	566	15B	166	Gas to Heat Buildings PO	8,238,067.04		8,238,067	8,238,067
54143	570	15B	166	Gas to Heat Buildings VMF	158,168.16		158,168	158,168
54144		15B	166	Building Heating - Other Fuels	4,273,195.20		4,273,195	4,273,195
54144	576	15B	166	Building Heating - Other Fuels PO	108,652.09		108,652	108,652
54144	580	15B	166	Building Heating - Other Fuels VMF	5,650.85		5,651	5,651
			166	Subtotal - Building Heating Fuels	48,248,196.89	-	48,248,197	-
54151	000	15C	167	Utilities - Electricity	324,052,015.12		324,052,015	(167,560)
54151	551	15C	167	Utilities - Electricity PO	41,057,237.42		41,057,237	323,884,455
54151	555	15C	167	Utilities - Electricity VMF	86,576.82		86,577	41,057,237
54152		15C	167	Utilities - Water	13,520,879.29		13,520,879	86,577
54152	571	15C	167	Utilities - Water PO	5,403,904.45		5,403,904	13,520,879
54152	575	15C	167	Utilities - Water VMF	4,575.63		4,576	5,403,904
54153		15C	167	Sewage, Garbage & Trash Services	20,658,848.49		20,658,848	4,576
54153	581	15C	167	Sewage, Garbage & Trash Services PO	8,666,967.49		8,666,967	20,658,848
								8,666,967

Account # Primary Sub	Acct Code	CRA Comp	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
54153	582	15C	167 Sewage, Garbage & Trash Services VMF	25,302.84		25,303		25,303
54156		15C	167 Energy Savings Shared with Contractors	4,239,047.65		4,239,048		4,239,048
54156	556	15C	167 Energy Savings Shared with Contractors	5,944.59		5,945		5,945
54156	585	15C	167 Energy Savings Shared with Contractors	(31,378.81)		(31,379)		(31,379)
56607	696	15C	167 Cost of waste disposal & recycling - dead mail	568,730.87		568,731		568,731
		167	Subtotal Utilities	418,258,651.85	-	418,258,652	(167,560)	418,091,092
54146		15D	168 Telephone Service - Private Residence of USPS Employees	499,916.53		499,917		499,917
54146	557	15D	168 Telephone Service - Private Residence of USPS Employees	6,546.69		6,547		6,547
54161		15D	168 Utilities - Cell Phones	95,624.88		95,625		95,625
54162		15D	168 Utilities - Wireless Paging and Data Services	5,187.01		5,187		5,187
54163		15D	168 Utilities - Combined Voice Paging and Data Services	36,906.45		36,906		36,906
54165		15D	168 Utilities - Telephone Services	132,424,771.53		132,424,772	(624,712)	131,800,060
54165	556	15D	168 Utilities - Telephone Services PO	24,170,160.20		24,170,160		24,170,160
54165	560	15D	168 Utilities - Telephone Services VMF	18,686.66		18,687		18,687
54165	998	15D	168 Utilities - Telephone Services	1,962,591.46		1,962,591		1,962,591
54167		15D	168 Utilities - Federal Telecommunication Services (FTS)	75.23		75		75
54168		15D	168 TWX and other Telegraphic Services	551,809.90		551,810		551,810
54168	616	15D	168 TWX and other Telegraphic Services PO	17,591.77		17,592		17,592
54168	618	15D	168 TWX and other Telegraphic Services VMF	0.02		0		0
54169		15D	168 Data Communication - PSDS Network	5,037,053.98		5,037,054		5,037,054
54404		15D	168 Voice communication - commercial	26,409,317.61		26,409,318		26,409,318
			168 Product-Specific Priority Mail Network costs from 168				103,053	103,053
			168 Product-Specific International costs from 168				521,659	521,659
			168 Subtotal - Communications	191,236,239.92	-	191,236,240	-	191,236,240
52315		15E	169 Building Repairs & Maintenance	23,515,919.23		23,515,919		23,515,919
52415		15E	169 Energy project supplies, materials & services	2,652,402.83		2,652,403		2,652,403
52415	619	15E	169 Energy project supplies, materials & services PO	49,859.91		49,860		49,860
52415	620	15E	169 Energy project supplies, materials & services VMF	4,119.26		4,119		4,119
52417		15E	169 Safety project supplies, materials & services	7,455,071.97		7,455,072		7,455,072
52417	093	15E	169 Safety project supplies, materials & services - Asbestos					
52417	628	15E	169 Safety project supplies, materials & services PO	993,423.04		993,423		993,423
52417	629	15E	169 Safety project supplies, materials & services VMF	15,883.91		15,884		15,884
54221		15E	169 Underground Storage Tank Program - Testing & Monitoring	56,087.58		56,088		56,088
54222		15E	169 Underground Storage Tank Program - Support Costs	1,901,964.72		1,901,965		1,901,965
54223		15E	169 Underground Storage Tank Program - Repair/Cleanup	1,045,178.53		1,045,179		1,045,179
54231		15E	169 Repairs - USPS Owned Buildings	42,254,456.48		42,254,456		42,254,456
54231	690	15E	169 Repairs - USPS Owned Buildings PO	996,895.28		996,895		996,895
54231	691	15E	169 Repairs - USPS Owned Buildings VMF	4,020.49		4,020		4,020
54231	997	15E	169 Repairs - USPS Owned Buildings - OSHA	3,232.03		3,232		3,232
54231	998	15E	169 Repairs - USPS Owned Buildings Impact Expense Reallocation	20,859,521.49		20,859,521		20,859,521
54232		15E	169 Alterations - USPS Owned Buildings	24,941,685.02		24,941,685		24,941,685
54232	602	15E	169 Alterations - USPS Owned Buildings PO	1,344,083.22		1,344,083		1,344,083
54232	605	15E	169 Alterations - USPS Owned Buildings VMF	5,904.97		5,905		5,905

Account # Primary	Sub	Acct Code	CRA Comp	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
54232	632	15E	169	Alterations - USPS Owned Buildings CMPL EX	3,401.06		3,401		3,401
54232	997	15E	169	Alterations - USPS Owned Buildings OSHA	2,121.16		2,121		2,121
54233		15E	169	Alterations - Leased Buildings	18,605,456.42		18,605,456		18,605,456
54233	692	15E	169	Alterations - Leased Buildings PO	223,295.19		223,295		223,295
54233	693	15E	169	Alterations - Leased Buildings VMF	3,676.76		3,677		3,677
54233	997	15E	169	Repairs - Leased Buildings - OSHA	415.28		415		415
54234		15E	169	Repairs - Leased Buildings	17,426,825.27		17,426,825		17,426,825
54234	694	15E	169	Repairs - Leased Buildings PO	779,935.92		779,936		779,936
54234	695	15E	169	Repairs - Leased Buildings VMF	4,707.17		4,707		4,707
54234	997	15E	169	Repairs - Leased Buildings OSHA	3,078.83		3,079		3,079
54251		15E	169	Building Improvements - Not Related to Specific Projects	7,185,433.95		7,185,434		7,185,434
			169	Subtotal Building Repair & Alteration Projects	172,338,056.97	-	172,338,057	-	172,338,057
54135		15F	170	Moving Expenses	5,105,718.44		5,105,718		5,105,718
54135	675	15F	170	Moving Expenses	49,071.47		49,071		49,071
			170	Subtotal Moving Expenses	5,154,789.91	-	5,154,790	-	5,154,790
54941		15G	171	Reimbursements - Building Costs Other Than Rent	3,912.01		3,912		3,912
			172	Subtotal Building Costs Other Than Rent	835,239,847.55	-	835,239,848	(167,560)	835,072,288
			234	Product-Specific Priority Mail Network costs from 165				375,030	375,030
			234	Product-Specific International costs from 165 and 167				1,349,741	1,349,741
			234	Subtotal Product-Specific Imputed Rents	-	-	-	1,724,771	1,724,771
			265	Total Cost Segment 15	1,555,945,663.87	-	1,555,945,664	-	1,555,945,664
				Allocation Reconciliation					
				All within Segment 15					
				Priority Mail Network					
				From Comp. 165 to 234				(375,030)	
				From Comp. 168 back to 168				(103,053)	
				International Mail Costs					
				From Comp. 165 to 234				(1,182,181)	
				From Comp. 167 to 234				(167,560)	
				From Comp. 168 back to 168				(521,659)	
				Total				(2,349,483)	

Cost Segment 16
Supplies and Services

Account # Primary Sub	Acct Code	CRA Comp.	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
51101	147 16A01	173	Straight time salaries - workhours - full time employees	11,129,034.65		11,129,035		11,129,035
51102	147 16A01	190	Straight time salaries - workhours - part time & casual employees	117,433.41		117,433		117,433
51103	147 16A01	173	Overtime pay	136,271.41		136,271		136,271
51104	147 16A01	173	Penalty overtime pay	8,839.62		8,840		8,840
51105	147 16A01	173	Sunday, holiday, & night differential premium pay	103,344.33		103,344		103,344
51107	147 16A01	173	Overtime work - Straight time pay - Selected non-barg employees	8,521.35		8,521		8,521
51108	147 16A01	173	USPS/DOL rehabilitation pay	-		-		-
51121	147 16A01	173	Salaries - training	64,311.61		64,312		64,312
51141	147 16A01	173	Annual leave accrued (earned)	1,262,770.70		1,262,771		1,262,771
51142	147 16A01	173	Holiday leave accrued	526,193.82		526,194		526,194
51143	147 16A01	173	Salaries - sick leave (taken)	522,623.55		522,624		522,624
51145	147 16A01	173	Salaries - other leave	50,964.67		50,965		50,965
51202	147 16A01	173	Health Benefits	1,295,708.06		1,295,708		1,295,708
51211	147 16A01	173	FERS retirement fund - mandatory	604,418.26		604,418		604,418
51212	147 16A01	173	CSRS retirement fund	523,752.48		523,752		523,752
51214	147 16A01	173	CSRS retirement fund - post 1983 employees	15,053.41		15,053		15,053
51215	147 16A01	173	FERS retirement fund - voluntary coverage	22,730.26		22,730		22,730
51216	147 16A01	173	Social security taxes	1,166.40		1,166		1,166
51217	147 16A01	173	Medicare	198,260.26		198,260		198,260
51218	147 16A01	173	Social security - post 1983 employees	13,391.17		13,391		13,391
51219	147 16A01	173	Social security - voluntary FERS conversion	12,946.73		12,947		12,947
51221	147 16A01	173	Social security - mandatory FERS	350,876.54		350,877		350,877
51222	147 16A01	173	Group life insurance	86,556.39		86,556		86,556
51224	147 16A01	173	Optional life insurance - PCES	137.61		138		138
51226	147 16A01	173	Thrift savings plan - mandatory FERS	250,225.85		250,226		250,226
51227	147 16A01	173	Thrift savings plan - voluntary FERS	10,618.08		10,618		10,618
51251	147 16A01	173	Uniform/work clothes	5,662.87		5,663		5,663
			Subtotal Salaries & Benefits	17,321,813.49	-	17,321,813	-	17,321,813
51111	147 16A02	173	Lump sum performance award - PCES	7,298.00		7,298		7,298
51112	147 16A02	173	Merit bonus payments - EAS	6,034.00		6,034		6,034
51113	147 16A02	173	Lump sum payments - labor contract	-		-		-
51297	147 16A02	173	Medicare on lump sum payments	-		-		-
51298	147 16A02	173	Social Security on lump sum payments - FERS mandatory	-		-		-
51299	147 16A02	173	Social Security on lump sum payments - FERS voluntary	-		-		-
51301	147 16A02	173	Economic Value Added (EVA) Incentive Awards	-		-	439,914	439,914
			Subtotal Lump Sum/Bonus Payments	13,332.00	-	13,332	439,914	453,246
51239	147 16A03	173	Relocation - miscellaneous expenses	2,952.85		2,953		2,953
51241	147 16A03	173	Relocation - advance round trip	-		-		-
51242	147 16A03	173	Relocation - en route travel	2,034.67		2,035		2,035
51243	147 16A03	173	Relocation - temporary lodging	-		-		-
51244	147 16A03	173	Relocation - transportation of household effects	-		-		-
51247	147 16A03	173	Relocation - grossing up for relocation income tax	1,148.00		1,148		1,148
51248	147 16A03	173	Relocation - cost of purchasing/selling residence	14,736.25		14,736		14,736
			Subtotal Relocation Costs	20,871.77	-	20,872	-	20,872
51401	147 16A04	173	Travel other than training	220,863.95		220,864		220,864

Account #	Acct	CRA	Description of Costs	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocated
Primary	Sub	Code	Comp.	Actual	Adjustments	After Adjustments	Total
51403	147	16A04	173	29,183.44		29,183	29,183
51404	147	16A04	173	(923.25)		(923)	(923)
51411	147	16A04	173	12,186.15		12,186	12,186
51413	147	16A04	173	11,780.84		11,781	11,781
			Subtotal Travel Costs	273,091.13	-	273,091	273,091
	16A	173	Subtotal Materiel Distribution Centers & Label Printing Center Personnel Costs	17,629,108.39	-	17,629,108	439,914
52171		16B01	174	ADP supplies	25,501,989.18	25,501,989	(694,026)
52171	544	16B01	174	ADP supplies	153,807.47	153,807	
52171	998	16B01	174	ADP supplies - Impact Expense Reallocation	6,070,340.41	6,070,340	
52179		16B01	174	ADP supplies - Off the Shelf Software Packages	51,224,598.91	51,224,599	
52332		16B01	174	ADP Programming - Other than Individuals - Office Space Provided	31,768,607.97	31,768,608	(4,192,861)
52333		16B01	174	ADP Programming - Other than Individuals - Office Space Not Provided	30,720,676.99	30,720,677	
52334		16B01	174	ADP Programming - By Individuals - Office Space Provided	59,659,356.22	59,659,356	(1,668,060)
52335		16B01	174	ADP Programming - By Individuals - Office Space Not Provided	60,622.94	60,623	
52336		16B01	174	ADP Services - Equipment Support - Office Space Provided	79,601,990.61	79,601,991	(100,000)
52337		16B01	174	ADP Services - Equipment Support - Office Space Not Provided	502,887.51	502,888	
54166		16B01	174	Data Communication Between Installations - T-1 Network	23,045,208.51	23,045,209	
54401		16B01	174	ADP equipment rental	587,322.61	587,323	
54401	588	16B01	174	ADP equipment rental - PO	151,274.58	151,275	
54401	613	16B01	174	ADP equipment rental -VMF	6,494.62	6,495	
54402		16B01	174	Data transmission - commercial value added network	799,388.11	799,388	
54403		16B01	174	Data transmission - commercial network	15,111,140.39	15,111,140	(9,723,890)
54405		16B01	174	Data transmission - GSA	47,077,475.38	47,077,475	(76,720)
54406		16B01	174	Telecommunications equipment rental	5,181,295.77	5,181,296	(3,748,746)
54406	617	16B01	174	Telecommunications equipment rental	28,336.38	28,336	
54406	998	16B01	174	Telecommunications equipment rental - Impact Expense Reallocation	2,912,658.21	2,912,658	
54407		16B01	174	Rental of PSDS equipment	215.00	215	
54511		16B01	174	ADP equipment - repairs & maintenance	16,851,480.37	16,851,480	(890,419)
54511	688	16B01	174	ADP equipment - repairs & maintenance	9,308.45	9,308	
54513		16B01	174	PSDS equipment - repairs & maintenance	23,156.60	23,157	
			174	Institutional Delivery Confirmation costs from 174	-	-	13,494,256
			174	Product-specific International costs from 174	-	-	7,600,466
		16B01	174	Subtotal ADP supplies & services	397,049,633.19	397,049,633	-
52130		16B02	175	Supplies & materials used to repair mailbag equipment	-	-	-
54512		16B02	175	Telecommunications equipment - repairs & maintenance	5,601,984.98	5,601,985	
54512	626	16B02	175	Telecommunications equipment - repairs & maintenance	139,747.44	139,747	
54518		16B02	175	Equipment repair & maintenance other than ADP & vehicles	7,932,221.94	7,932,222	
54521		16B02	175	Repairs & maintenance of postal operations equipment	255,373,900.67	255,373,901	
54521	998	16B02	175	Repairs & maintenance of postal operations equipment - Imp Exp Real	34,973,435.97	34,973,436	(156,996)
54523		16B02	175	Repair & servicing of building maintenance equipment	4,361,652.84	4,361,653	
		16B02	175	Subtotal repair & maint. of equipment excluding ADP & vehicles	308,382,943.84	308,382,944	(156,996)
52173		16B03	176	Custodial & building supplies paid at ISC	26,189,014.56	26,189,015	(55,728)
52175		16B03	176	VMF custodial & building supplies and services	1,054,583.96	1,054,584	
52175	584	16B03	176	VMF custodial & building supplies and services	96,723.93	96,724	
52176		16B03	176	Custodial & building supplies paid locally	2,278,056.21	2,278,056	
52176	583	16B03	176	Custodial & building supplies paid locally	51,510,003.85	51,510,004	
52313		16B03	176	Custodial and building supplies & services	44,394,949.93	44,394,950	

Account #	Acct	CRA	Description of Costs	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated	
Primary	Sub	Code	Comp.	Actual	Adjustments	After Adjustments	Reallocations	Total	
		16B03	176	Subtotal custodial supplies & services	125,523,332.44	-	125,523,332	(55,728)	125,467,604
52101		16B04	177	Postal supplies paid at ISC's	92,343,159.27	(5,724,000)	86,619,159	(213,743)	86,405,416
52102		16B04	177	Postal supplies procured locally	2,153,345.30		2,153,345		2,153,345
52102	546	16B04	177	Postal supplies procured locally	47,479,495.00		47,479,495		47,479,495
52104		16B04	177	Office furniture & other expendable equipment procured locally	1,857,792.32		1,857,792		1,857,792
52104	543	16B04	177	Office furniture & other expendable equipment procured locally	754,461.21		754,461		754,461
52105		16B04	177	Office furniture & other expendable equipment paid at ISC's	7,809,746.55		7,809,747	(708,944)	7,100,803
52105	998	16B04	177	Office furniture & other expendable equipment paid at ISC's - I E R	4,050,648.21		4,050,648		4,050,648
52109		16B04	177	Expendable telecommunications supplies	2,046,197.23		2,046,197		2,046,197
52109	542	16B04	177	Expendable telecommunications supplies	105,509.17		105,509		105,509
52111		16B04	177	Supplies & services purchased with credit cards	140,473,751.79		140,473,752	(509,312)	139,964,440
52121		16B04	177	Supplies & Expendl Equipments - Issue FR Direct Vendor	80,558,817.01		80,558,817	(97,124)	80,461,693
52172		16B04	177	Office and medical supplies	19,011,020.37		19,011,020		19,011,020
52341		16B04	177	Health services by Government Agencies	(328,545.30)		(328,545)		(328,545)
52357		16B04	177	Contractual services - background investigations	943,400.98		943,401		943,401
52359		16B04	177	Contractual services other than repairs and maintenance	321,322,092.03	858,305	322,180,397	(18,827,452)	303,352,945
52359	998	16B04	177	Training Outside Instr & Fees - Impact Exp Reallocation	2,012,199.83		2,012,200		2,012,200
52410	901	16B04	177	Retail merchandise - holiday merchandise	3,109,358.24		3,109,358		3,109,358
52410	902	16B04	177	Retail merchandise - love merchandise	4,294,398.55		4,294,399		4,294,399
52410	903	16B04	177	Retail merchandise - spring merchandise	7,961.37		7,961		7,961
52410	904	16B04	177	Retail merchandise - Looney Tunes merchandise	1,992,461.24		1,992,461		1,992,461
52410	905	16B04	177	Retail merchandise - CTC merchandise	126,482.11		126,482		126,482
52410	906	16B04	177	Retail merchandise - Post Mark America merchandise	816,768.21		816,768		816,768
52410	907	16B04	177	Retail merchandise - Blockbuster merchandise	1,216,817.26		1,216,817		1,216,817
52410	908	16B04	177	Retail merchandise - office products merchandise	-		-		-
52413		16B04	177	Alliance partnership agreements - business entities	65,405.43		65,405		65,405
52418		16B04	177	Miscellaneous services paid locally	5,820,749.57		5,820,750		5,820,750
52418	587	16B04	177	Miscellaneous services paid locally	22,694,195.22		22,694,195		22,694,195
52419		16B04	177	Miscellaneous services paid by ISC's	74,099,657.49		74,099,657	(88,553)	74,011,104
52419	998	16B04	177	Miscellaneous services paid by ISSC - IMPAC exp real	34,950,978.41		34,950,978	(107,385)	34,843,593
52423		16B04	177	Services - Other than Health - by Govt Agencies	9,710,059.90		9,710,060		9,710,060
52425		16B04	177	Service Contracts - Equipment Operator Qualification	33,560.43		33,560		33,560
52427		16B04	177	Medical expenses - on the job injury/illness	10,111,445.95		10,111,446		10,111,446
52427	577	16B04	177	Medical expenses - on the job injury/illness	369,437.86		369,438		369,438
52428		16B04	177	Medical expenses - routine examinations	13,999,671.05		13,999,671		13,999,671
52428	578	16B04	177	Medical expenses - routine examinations	557,232.71		557,233		557,233
52429		16B04	177	Medical expenses - drug testing	3,304,650.17		3,304,650		3,304,650
52432		16B04	177	Materials used to notify customers of reclassification/rate changes	60,562.77		60,563		60,563
52433	562	16B04	177	Supplies & services - International Philatelic Sales	50,637.69		50,638		50,638
52445		16B04	177	Olympic Retail Products	617.09		617		617
52446		16B04	177	Mail Related Retail Products	13,853,396.32		13,853,396		13,853,396
52446	493	16B04	177	Mail Related Retail Products	2,535,783.72		2,535,784		2,535,784
52447		16B04	177	Cost of facsimile mail service	6,909,868.02		6,909,868		6,909,868
52448		16B04	177	Non- Mail Related Retail Products	4,242,600.27		4,242,600		4,242,600
52448	494	16B04	177	Non- Mail Related Retail Products	580,533.54		580,534		580,534
52474	523	16B04	177	Non- Mail Related Retail Products-Coupons	13,684.95		13,685		13,685
54411		16B04	177	Equipment rental other than ADP & vehicles	6,911,678.56		6,911,679	(89,088)	6,822,591
54411	572	16B04	177	Equipment rental other than ADP & vehicles	413,599.27		413,599		413,599
54411	573	16B04	177	Equipment rental other than ADP & vehicles	54,816.70		54,817		54,817
54411	998	16B04	177	Equipment rental other than ADP & vehicles - Impact Exp Reallocation	3,984,136.34		3,984,136		3,984,136
		16B04	177	Total postal supplies & services	949,486,297.38	(4,865,695)	944,620,602	(20,641,601)	923,979,001

Account #	Acct Code	CRA Comp.	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
	16B	178	Total Support Materials & Services	1,780,442,206.85	(4,865,695)	1,775,576,512	(20,854,325)	1,754,722,187
52174		16C01	HQ cost of photographs & films	159,154.00		159,154		159,154
52174	998	16C01	HQ cost of photographs & films - Impact Exp Reallocation	7,445,050.29		7,445,050		7,445,050
52431		16C01	Print shop chargeback	68,310.80		68,311		68,311
52431	998	16C01	Print shop chargeback - Impact Exp Reallocation	3,570,096.48		3,570,096		3,570,096
52435		16C01	Field outside printing costs	9,974,458.97		9,974,459		9,974,459
52435	598	16C01	Field outside printing costs	957,071.58		957,072		957,072
52436		16C01	HQ outside printing costs	31,059,156.23		31,059,156	(2,347,043)	28,712,113
52471		16C01	Supplies & Services - Printing Netpost	320.39		320		320
		16C01	Subtotal printing and reproduction	53,233,618.74	-	53,233,619	(2,347,043)	50,886,576
52100		16C02	Reimbursement to suppliers for postage used to deliver order supplies	98,263.20		98,263		98,263
52140		16C02	Issues from postage stamp inventory	-		-		-
52441		16C02	Cost of postage stock	148,843,655.17		148,843,655	(5,853,873)	142,989,782
52441	627	16C02	Cost of postage stock	1,024.45		1,024		1,024
52442		16C02	Cost of philatelic products	28,828,221.61		28,828,222		28,828,222
52443		16C02	Cost of Embossed Stamped Envelopes (Class 169)	1,507,834.63		1,507,835	5,853,873	7,361,708
		16C02	Subtotal stamps and accountable paper	179,278,999.06	-	179,278,999	-	179,278,999
52449		16C03	Cost of money orders (Class 168)	1,647,401.92		1,647,402		1,647,402
	16C	183	Total printing and reproduction	234,160,019.72	-	234,160,020	(2,347,043)	231,812,977
52103		16D01	Spare parts for mechanized mail processing equipment	4,915,781.88		4,915,782	(62,724)	4,853,058
52106		16D01	Expendable mail processing equipment	174,159,462.22		174,159,462	(6,769,851)	167,389,611
52107		16D01	Expendable customer service equipment paid at ISC's	7,360,937.60		7,360,938		7,360,938
52108		16D01	Expendable delivery service equipment paid at ISC's	42,722,171.57		42,722,172		42,722,172
52120		16D01	Supplies and expendable equipment issued from supply centers	158,696,108.06		158,696,108	(816,503)	157,879,605
52131		16D01	Mailbags Purchases	62,042.56		62,043		62,043
52152		16D01	VMF supplies & expendable equipment	4,755,766.11		4,755,766		4,755,766
52152	550	16D01	VMF supplies & expendable equipment	67,281.89		67,282		67,282
52190		16D01	Warranty Repaid Cost	486,138.43		486,138		486,138
52230		16D01	Supplies & materials returned to supply center stock	-		-		-
56810		16D01	Mail Equipment Shop Items Shipped	(12,639,726.29)		(12,639,726)		(12,639,726)
56820		16D01	Mail Equipment Shop Items Received	20,703,913.56		20,703,914		20,703,914
		16D01	Institutional Delivery Confirmation costs from 184 acct. 52106	-		-	1,123,936	1,123,936
		16D01	Subtotal operating equipment, supplies & services	401,289,877.59	-	401,289,878	(6,525,142)	394,764,736
52210		16D02	Supplies & materials inventory adjustments	(2,952,100.82)		(2,952,101)		(2,952,101)
52220		16D02	Obsolete Inventories Written off	12,480,256.34		12,480,256	(106,732)	12,373,524
52260		16D02	Supply inventory adjustments due to revaluation	696,099.44		696,099		696,099
52270		16D02	Supply inventory adjustments resulting from physical inventory	5,730,649.14		5,730,649		5,730,649
52280		16D02	Inventory adjustments - Bulk Fuel & Oil - VMF	1,879,906.47		1,879,906		1,879,906
52290		16D02	Retail Merchandise - Obsolete Inv's Written Off	-		-		-
52290	901	16D02	Retail Merchandise - Obsolete Inv's W/O - Holiday	47,819.42		47,819		47,819
52290	902	16D02	Retail Merchandise - Obsolete Inv's W/O - Love	18,492.00		18,492		18,492
52290	903	16D02	Retail Merchandise - Obsolete Inv's W/O - Spring	226,073.00		226,073		226,073
52290	904	16D02	Retail Merchandise - Obsolete Inv's Written Off - Looney	313,176.99		313,177		313,177
52290	905	16D02	Retail Merchandise - Obsolete Inv's W/O - CTC	3,178.37		3,178		3,178
52290	907	16D02	Retail Merchandise - Obsolete Inv's W/O - Blockbust	15,178.39		15,178		15,178

Account #	Acct	CRA	Description of Costs	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary	Sub	Code	Comp.	Actual	Adjustments	After Adjustments		Total
		182	Institutional Delivery Confirmation costs from 182			-	106,732	106,732
	16D02	182	Total inventory adjustments	18,458,728.74	-	18,458,729	-	18,458,729
52122		16D03	187 Priority Mail Network - Equipment (CI. 110)	163.28		163		163
52177		16D03	187 Express Mail Supplies (CI. 111)	7,885,222.72		7,885,223		7,885,223
52178		16D03	187 Priority Mail Supplies (CI. 110)	130,561,582.13		130,561,582	-	130,561,582
52316		16D03	187 CNTRCL Services - Priority Mail Network (CI. 110)	580,101,669.77	10,000,000	590,101,670	(496,847,920)	93,253,750
52324		16D03	187 Priority Mail Processing Centers - test sites (CI. 110)	5,757.78		5,758		5,758
56602		16D03	187 International Reply Coupons (CI. 161)	40.00		40		40
56622		16D03	187 Other Operating Expenses - Misc. Priority Mail Network (CI. 110)	-		-		-
		187	Volume-variable Delivery Confirmation costs from 179 (CI. 172)				1,217,344	1,217,344
		187	Product-specific Priority Mail Network costs from 177 (CI. 199)				7,087,311	7,087,311
		187	Volume-variable Priority Mail Network costs from 184, 187 (CI. 110)				502,560,629	502,560,629
		187	Volume-variable International costs from 179, 184 (CI. 161)				1,942,132	1,942,132
		187	Subtotal - Expedited Mail Supplies	718,554,435.68	10,000,000	728,554,436	15,959,496	744,513,932
52317		16D05	196 Contractual services - Delivery Confirmation equipment maintenance	451.07		451		451
52401		16D05	196 Other supplies, materials & services - Delivery Confirmation - printing	602,043.35		602,043	(559,409)	42,634
		196	Volume-variable Delivery Confirmation costs from 196 (CI. 172)				559,409	559,409
		196	Subtotal - Tracking and Tracing	602,494.42	-	602,494	-	602,494
		197	Institutional Delivery Confirmation costs from 177 (CI. 199)			-	8,228,584	8,228,584
		197	Product-specific International costs from 175, 176, 177 (CI. 199)			-	5,538,430	5,538,430
		197	Subtotal - Other Postal Supplies & Services	-	-	-	13,767,014	13,767,014
52180		16D04	1426 Remote Encoding Spare Parts	-		-		-
52343		16D04	1426 Remote Encoding - Keying	125.75		126		126
54344		16D04	1426 Remote Encoding - Maintenance	7,200.00		7,200		7,200
		16D04	1426 Subtotal - Remote Encoding	7,325.75	-	7,326	-	7,326
		16D	188 Total services, materials and material distribution except vehicles	1,138,912,862.18	10,000,000	1,148,912,862	23,201,368	1,172,114,230
52325		16E	246 Advertising & Sales Promotion - Other Than Development	146,973,284.82		146,973,285		146,973,285
52325	091	16E	246 Advertising & Sales Promotion - Other Than Misc.	-		-		-
52325	596	16E	246 Miscellaneous Advertising Expense	1,774,816.62		1,774,817		1,774,817
52325	998	16E	246 Advertising & Sales Promotion - Other Than Development - Imp Exp R	1,800,431.99		1,800,432		1,800,432
52328		16E	246 Advertising Misc Non-Corporate Advertising	17,162.66		17,163		17,163
52344		16E	246 Advertising & Sales Promotion - Development	1,744.60		1,745		1,745
52444		16E	246 Promotional Olympic Products	16.50		17		17
		16E	246 Subtotal - Advertising and Sales Promotions	150,567,457.19	-	150,567,457	-	150,567,457
52903		16F	189 Fines & Penalties - Services	-		-		-
52905		16F	189 Reimbursements & Cost Reduction - Olympic Products	(918.93)		(919)		(919)
52911		16F	189 Miscellaneous Government agencies supplies & materials	-		-		-
52913		16F	189 Reimbursements - Services for Government Agencies	(232,832.33)		(232,832)		(232,832)
52915		16F	189 Supplies & services discounts earned	(484,179.50)		(484,180)		(484,180)
52963		16F	189 Proceeds from sale of excess supply inventories	(457,068.01)		(457,068)		(457,068)
52965		16F	189 Proceeds from sale of tabulating cards	-		-		-
52967		16F	189 Proceeds from Sale of Recyclables	(1,083,170.65)		(1,083,171)		(1,083,171)
52967	149	16F	189 Proceeds from Sale of Recyclables	(4,182,186.83)		(4,182,187)		(4,182,187)
52969		16F	189 Sale of Scrap-Mail Equipment Shops	(1,088,920.92)		(1,088,921)		(1,088,921)
54911		16F	189 Reimbursement for Damage to USPS Property	(377,625.03)		(377,625)		(377,625)

Account #	Acct	CRA	Description of Costs	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
Primary: 54911	Sub: 153	Code: 16F	189 Reimbursement for Damage to USPS Property	(2,093,984.31)		(2,093,984)		(2,093,984)
		16F	189 Total reimbursements (Reimbursements)	(10,000,886.51)	-	(10,000,887)	-	(10,000,887)
		266	Total Cost Segment 16	3,311,710,767.82	5,134,305	3,316,845,073	439,914	3,317,284,986
			Allocation Reconciliation					
			EVA from Segment 18 Sub-account 183, 147				439,914	
			Total Allocation from Segment 18				439,914	
			Within Segment 16					
			To CTT-Delivery Confirmation					
			From Comp. 174 back to 174				(13,494,256)	
			From Comp. 177 to 197				(8,228,584)	
			From Comp. 179 to 187				(1,217,344)	
			From Comp. 184 back to 184				(1,123,936)	
			From Comp. 182 back to 182				(106,732)	
			From Comp. 196 back to 196				(559,409)	
			To Priority Mail Network					
			From Comp. 177 to 187				(7,087,311)	
			From Comp. 184 to 187				(5,712,709)	
			From Comp. 187 back to 187				(496,847,920)	
			To International					
			From Comp. 174 back to 174				(7,600,466)	
			From Comp. 175 to 197				(156,996)	
			From Comp. 176 to 197				(55,728)	
			From Comp. 177 to 197				(5,325,706)	
			From Comp. 179 to 187				(1,129,699)	
			From Comp. 184 to 187				(812,433)	
			Total				(549,459,229)	

		Account #		Acct. CRA		Cost Segment 17		Research & Development									
		Primary	Sub	Code	Comp	Description of Costs		A/P 14, FY 00 YTD		Audit		A/P 14, FY 00 YTD		Reallocations		Reallocated	
		54242		17	190	Research and Development Expense		Actual		Adjustments		After Adjustments				Total	
					190	Total Research and Development		42,394,918.57				42,394,919				42,394,919	
					267	Total Cost Segment 17		42,394,918.57		-		42,394,919		-		42,394,919	

Cost Segment 18
HQ & Area Administration & Corporatewide Personnel Costs

Account # Primary Sub	Acct Code	CRA Comp	Account Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
51101 144	18AA1	191	Straight time salaries - workhours - full time employees	21,068,944.34		21,068,944	(1,369,101)	19,699,843
51102 144	18AA1	190	Straight time salaries - workhours - part time & casual employees	16,663.91		16,664	(1,083)	15,581
51103 144	18AA1	191	Overtime pay	809,292.17		809,292	(52,589)	756,703
51104 144	18AA1	191	Penalty overtime pay	16,673.83		16,674	(1,083)	15,590
51105 144	18AA1	191	Sunday, holiday, & night differential premium pay	11,153.17		11,153	(725)	10,428
51108 144	18AA1	191	USPS/DOL rehabilitation pay	31,721.03		31,721	(2,061)	29,660
51121 144	18AA1	191	Salaries - training	25,883.93		25,884	(1,682)	24,202
51141 144	18AA1	191	Annual leave accrued (earned)	2,469,875.22		2,469,875	(160,497)	2,309,378
51142 144	18AA1	191	Holiday leave accrued	983,826.49		983,826	(63,931)	919,896
51143 144	18AA1	191	Salaries - sick leave (taken)	1,045,271.57		1,045,272	(67,924)	977,348
51145 144	18AA1	191	Salaries - other leave	55,482.15		55,482	(3,605)	51,877
51202 144	18AA1	191	Health Benefits	2,057,090.15		2,057,090	(133,674)	1,923,416
51211 144	18AA1	191	FERS retirement fund - mandatory	454,491.46		454,491	(29,534)	424,958
51212 144	18AA1	191	CSRS retirement fund	1,382,399.87		1,382,400	(89,831)	1,292,569
51214 144	18AA1	191	CSRS retirement fund - post 1983 employees	28,130.43		28,130	(1,828)	26,302
51215 144	18AA1	191	FERS retirement fund - voluntary coverage	114,692.84		114,693	(7,453)	107,240
51216 144	18AA1	191	Social security taxes	1,139.60		1,140	(74)	1,066
51217 144	18AA1	191	Medicare	376,103.86		376,104	(24,440)	351,664
51218 144	18AA1	191	Social security - post 1983 employees	25,349.77		25,350	(1,647)	23,702
51219 144	18AA1	191	Social security - voluntary FERS conversion	65,523.60		65,524	(4,258)	61,266
51221 144	18AA1	191	Social security - mandatory FERS	267,230.31		267,230	(17,365)	249,865
51222 144	18AA1	191	Group life insurance	163,818.51		163,819	(10,645)	153,173
51224 144	18AA1	191	Optional life insurance - PCES	240.52		241	(16)	225
51226 144	18AA1	191	Thrift savings plan - mandatory FERS	195,927.63		195,928	(12,732)	183,196
51227 144	18AA1	191	Thrift savings plan - voluntary FERS	52,509.72		52,510	(3,412)	49,098
			Subtotal Salaries & Benefits	31,719,436.08	-	31,719,436	(2,061,191)	29,658,245
51111 144	18AA2	191	Lump sum performance award - PCES	9,094.00		9,094	(591)	8,503
51112 144	18AA2	191	Merit bonus payments - EAS	1,650.00		1,650	(107)	1,543
51113 144	18AA2	191	Lump sum payments - labor contract	650,397.25		650,397	(42,264)	608,133
51297 144	18AA2	191	Medicare on lump sum payments	9,470.93		9,471	(615)	8,855
51298 144	18AA2	191	Social Security on lump sum payments - FERS mandatory	8,626.94		8,627	(561)	8,066
51299 144	18AA2	191	Social Security on lump sum payments - FERS voluntary	996.29		996	(65)	932
51301 144	18AA2	191	Economic Value Added (EVA) Incentive Awards	-		-	325,239	325,239
			Subtotal Lump Sum/Bonus Payments	680,235.41	-	680,235	281,036	961,272
51239 144	18AA3	191	Relocation - miscellaneous expenses	248.78		249	(16)	233
51241 144	18AA3	191	Relocation - advance round trip	1,422.18		1,422	(92)	1,330
51242 144	18AA3	191	Relocation - en route travel	66.03		66	(4)	62
51243 144	18AA3	191	Relocation - temporary lodging	(3,219.81)		(3,220)	209	(3,011)
51244 144	18AA3	191	Relocation - transportation of household effects	53,311.87		53,312	(3,464)	49,848
51245 144	18AA3	191	Relocation - return trips to former residence	136.40		136	(9)	128
51246 144	18AA3	191	Relocation - spouse job search expense	-		-	-	-
51247 144	18AA3	191	Relocation - grossing up for relocation income tax	14,602.83		14,603	(949)	13,654
51248 144	18AA3	191	Relocation - cost of purchasing/selling residence	47,760.52		47,761	(3,104)	44,657
			Subtotal Relocation Costs	114,328.80	-	114,329	(7,429)	106,899

Account # Primary Sub	Acct Code	CRA Comp.	Account Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
51401 144	18AA4	191	Travel other than training	349,780.01		349,780	(22,729)	327,051
51403 144	18AA4	191	Travel - detail assignments	2,810.66		2,811	(183)	2,628
51404 144	18AA4	191	Travel - foreign countries	-		-	-	-
51411 144	18AA4	191	Travel - training outside USPS	4,555.47		4,555	(296)	4,259
51413 144	18AA4	191	Travel - USPS training	32,689.89		32,690	(2,124)	30,566
			Subtotal Travel Costs	389,836.03	-	389,836	(25,332)	364,504
	18AA	191	Subtotal Accounting Service Centers Personnel Costs	32,903,836.32	-	32,903,836	(1,812,916)	31,090,920
51101 145	18AB1	191	Straight time salaries - workhours - full time employees	-		-	-	-
51141 145	18AB1	191	Annual leave accrued (earned)	-		-	-	-
51142 145	18AB1	191	Holiday leave accrued	-		-	-	-
51143 145	18AB1	191	Salaries - sick leave (taken)	-		-	-	-
51202 145	18AB1	191	Health Benefits	-		-	-	-
51212 145	18AB1	191	CSRS retirement fund	0.22		0		0
51215 145	18AB1	191	FERS retirement fund - voluntary coverage	-		-	-	-
51217 145	18AB1	191	Medicare	-		-	-	-
51219 145	18AB1	191	Social security - voluntary FERS conversion	-		-	-	-
51222 145	18AB1	191	Group life insurance	-		-	-	-
51227 145	18AB1	191	Thrift savings plan - voluntary FERS	-		-	-	-
			Subtotal Salaries & Benefits	-		-	-	-
51242 145	18AB3	191	Relocation - en route travel	-		-	-	-
51243 145	18AB3	191	Relocation - temporary lodging	-		-	-	-
51244 145	18AB3	191	Relocation - transportation of household effects	-		-	-	-
51247 145	18AB3	191	Relocation - grossing up for relocation income tax	209.75		210		210
51248 145	18AB3	191	Relocation - cost of purchasing/selling residence	-		-	-	-
			Subtotal Relocation Costs	209.75	-	210	-	210
51401 145	18AB4	191	Travel other than training	-		-	-	-
51404 145	18AB4	191	Travel - foreign countries	-		-	-	-
51413 145	18AB4	191	Travel - USPS training	215.76		216		216
			Subtotal Travel Costs	215.76	-	216	-	216
	18AB	191	Subtotal Diversity Field Offices Personnel Costs	425.51	-	426	-	426
51101 150	18AC1	191	Straight time salaries - workhours - full time employees	7,511,533.24		7,511,533		7,511,533
51102 150	18AC1	191	Straight time salaries - workhours - part time & casual employees	413,693.47		413,693		413,693
51103 150	18AC1	191	Overtime pay	601,132.77		601,133		601,133
51104 150	18AC1	191	Penalty overtime pay	5,183.00		5,183		5,183
51105 150	18AC1	191	Sunday, holiday, & night differential premium pay	18,739.17		18,739		18,739
51107 150	18AC1	191	Overtime work - Straight time pay - Selected non-barg employees	1,704.18		1,704		1,704
51121 150	18AC1	191	Salaries - training	-		-	-	-
51141 150	18AC1	191	Annual leave accrued (earned)	798,854.84		798,855		798,855
51142 150	18AC1	191	Holiday leave accrued	341,595.15		341,595		341,595
51143 150	18AC1	191	Salaries - sick leave (taken)	286,232.92		286,233		286,233
51145 150	18AC1	191	Salaries - other leave	13,268.36		13,268		13,268
51202 150	18AC1	191	Health Benefits	825,285.55		825,286		825,286
51211 150	18AC1	191	FERS retirement fund - mandatory	653,158.00		653,158		653,158

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary Sub	Code	Comp.		Actual	Adjustments	After Adjustments		Total
51212	150	18AC1	191 CSRS retirement fund	191,779.11		191,779		191,779
51214	150	18AC1	191 CSRS retirement fund - post 1983 employees	10,637.33		10,637		10,637
51215	150	18AC1	191 FERS retirement fund - voluntary coverage	9,144.46		9,144		9,144
51216	150	18AC1	191 Social security taxes	13,519.09		13,519		13,519
51217	150	18AC1	191 Medicare	142,265.52		142,266		142,266
51218	150	18AC1	191 Social security - post 1983 employees	9,925.52		9,926		9,926
51219	150	18AC1	191 Social security - voluntary FERS conversion	5,349.77		5,350		5,350
51221	150	18AC1	191 Social security - mandatory FERS	402,056.74		402,057		402,057
51222	150	18AC1	191 Group life insurance	58,266.15		58,266		58,266
51224	150	18AC1	191 Optional life insurance - PCES	36.60		37		37
51226	150	18AC1	191 Thrift savings plan - mandatory FERS	288,133.83		288,134		288,134
51227	150	18AC1	191 Thrift savings plan - voluntary FERS	3,747.45		3,747		3,747
			Subtotal Salaries & Benefits	12,605,242.22	-	12,605,242	-	12,605,242
51111	150	18AC2	191 Lump sum performance award - PCES	-		-		-
51112	150	18AC2	191 Merit bonus payments - EAS	4,746.00		4,746		4,746
51297	150	18AC2	191 Medicare on lump sum payments	-		-		-
51298	150	18AC2	191 Social Security on lump sum payments - FERS mandatory	-		-		-
51299	150	18AC2	191 Social Security on lump sum payments - FERS voluntary	-		-		-
51301	150	18AC2	191 Economic Value Added (EVA) Incentive Awards	-		-	107,246	107,246
			Subtotal Lump Sum/Bonus Payments	4,746.00	-	4,746	107,246	111,992
51239	150	18AC3	191 Relocation - miscellaneous expenses	-		-		-
51241	150	18AC3	191 Relocation - advance round trip	-		-		-
51243	150	18AC3	191 Relocation - temporary lodging	-		-		-
51244	150	18AC3	191 Relocation - transportation of household effects	-		-		-
51245	150	18AC3	191 Relocation - return trips to former residence	-		-		-
51247	150	18AC3	191 Relocation - grossing up for relocation income tax	-		-		-
51248	150	18AC3	191 Relocation - cost of purchasing/selling residence	-		-		-
			Subtotal Relocation Costs	-	-	-	-	-
51401	150	18AC4	191 Travel other than training	161,810.62		161,811		161,811
51403	150	18AC4	191 Travel - detail assignments	8,252.10		8,252		8,252
51411	150	18AC4	191 Travel - training outside USPS	30,925.63		30,926		30,926
51413	150	18AC4	191 Travel - USPS training	8,504.51		8,505		8,505
			Subtotal Travel Costs	209,492.86	-	209,493	-	209,493
		18AC	191 Subtotal Stamp Distribution Network Personnel Costs	12,819,481.08	-	12,819,481	107,246	12,926,728
51101	151	18AD1	191 Straight time salaries - workhours - full time employees	(73,510.73)		(73,511)		(73,511)
51102	151	18AD1	191 Straight time salaries - workhours - part time & casual employees	-		-		-
51103	151	18AD1	191 Overtime pay	-		-		-
51202	151	18AD1	191 Health Benefits	(4,382.89)		(4,383)		(4,383)
51211	151	18AD1	191 FERS retirement fund - mandatory	(953.44)		(953)		(953)
51212	151	18AD1	191 CSRS retirement fund	(4,574.03)		(4,574)		(4,574)
51214	151	18AD1	191 CSRS retirement fund - post 1983 employees	58.20		58		58
51215	151	18AD1	191 FERS retirement fund - voluntary coverage	95.24		95		95
51217	151	18AD1	191 Medicare	(1,028.20)		(1,028)		(1,028)
51218	151	18AD1	191 Social security - post 1983 employees	58.20		58		58
51219	151	18AD1	191 Social security - voluntary FERS conversion	58.20		58		58

Account #		Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary	Sub	Code	Comp		Actual	Adjustments	After Adjustments		Total
51221	151	18AD1	191	Social security - mandatory FERS	(531.45)		(531)		(531)
51222	151	18AD1	191	Group life insurance	(461.45)		(461)		(461)
51226	151	18AD1	191	Thrift savings plan - mandatory FERS	(492.46)		(492)		(492)
51227	151	18AD1	191	Thrift savings plan - voluntary FERS	42.33		42		42
				Subtotal Salaries & Benefits	(85,622.48)	-	(85,622)	-	(85,622)
51113	151	18AD2	191	Lump sum payments - labor contract	-		-		-
				Subtotal Lump Sum/Bonus Payments	-	-	-	-	-
51401	151	18AD4	191	Travel other than training	5,438.22		5,438		5,438
51403	151	18AD4	191	Travel - detail assignments	-		-		-
51413	151	18AD4	191	Travel - USPS training	788.00		788		788
				Subtotal Travel Costs	6,226.22	-	6,226	-	6,226
		18AD	191	Subtotal Transportation Mgt. Service Centers Personnel	(79,396.26)	-	(79,396)	-	(79,396)
51101	152	18AE1	191	Straight time salaries - workhours - full time employees	730,457.06		730,457		730,457
51103	152	18AE1	191	Overtime pay	-		-		-
51141	152	18AE1	191	Annual leave accrued (earned)	88,929.56		88,930		88,930
51142	152	18AE1	191	Holiday leave accrued	34,349.82		34,350		34,350
51143	152	18AE1	191	Salaries - sick leave (taken)	56,201.10		56,201		56,201
51145	152	18AE1	191	Salaries - other leave	3,226.54		3,227		3,227
51202	152	18AE1	191	Health Benefits	57,861.00		57,861		57,861
51212	152	18AE1	191	CSRS retirement fund	62,186.12		62,186		62,186
51217	152	18AE1	191	Medicare	12,935.02		12,935		12,935
51221	152	18AE1	191	Social security - mandatory FERS	-		-		-
51222	152	18AE1	191	Group life insurance	5,582.62		5,583		5,583
				Subtotal Salaries & Benefits	1,051,728.84	-	1,051,729	-	1,051,729
51112	152	18AE2	191	Merit bonus payments - EAS	-		-		-
51301	152	18AE2	191	Economic Value Added (EVA) Incentive Awards	-		-	64,154	64,154
				Subtotal Lump Sum/Bonus Payments	-	-	-	64,154	64,154
51239	152	18AE3	191	Relocation - miscellaneous expenses	-		-		-
51242	152	18AE3	191	Relocation - en route travel	-		-		-
51243	152	18AE3	191	Relocation - temporary lodging	-		-		-
51244	152	18AE3	191	Relocation - transportation of household effects	-		-		-
51247	152	18AE3	191	Relocation - grossing up for relocation income tax	842.60		843		843
51248	152	18AE3	191	Relocation - cost of purchasing/selling residence	-		-		-
				Subtotal Relocation Costs	842.60	-	843	-	843
51401	152	18AE4	191	Travel other than training	143,905.33		143,905		143,905
51403	152	18AE4	191	Travel - detail assignments	893.96		894		894
51411	152	18AE4	191	Travel - training outside USPS	-		-		-
51413	152	18AE4	191	Travel - USPS training	8,087.59		8,088		8,088
				Subtotal Travel Costs	152,886.88	-	152,887	-	152,887
		18AE	191	Subtotal Statistical Program Service Centers Personnel Costs	1,205,458.32	-	1,205,458	64,154	1,269,612
51101	154	18AF1	191	Straight time salaries - workhours - full time employees	10,132,297.91		10,132,298		10,132,298

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocated
Primary Sub	Code	Comp.		Actual	Adjustments	After Adjustments	Total
51102	154	18AF1	191 Straight time salaries - workhours - part time & casual employees	2,125,305.72		2,125,306	2,125,306
51103	154	18AF1	191 Overtime pay	19,779.31		19,779	19,779
51105	154	18AF1	191 Sunday, holiday, & night differential premium pay	459.24		459	459
51141	154	18AF1	191 Annual leave accrued (earned)	988,807.08		988,807	988,807
51142	154	18AF1	191 Holiday leave accrued	462,488.36		462,488	462,488
51143	154	18AF1	191 Salaries - sick leave (taken)	279,822.60		279,823	279,823
51145	154	18AF1	191 Salaries - other leave	47,789.25		47,789	47,789
51202	154	18AF1	191 Health Benefits	740,978.35		740,978	740,978
51211	154	18AF1	191 FERS retirement fund - mandatory	814,845.32		814,845	814,845
51212	154	18AF1	191 CSRS retirement fund	279,704.25		279,704	279,704
51214	154	18AF1	191 CSRS retirement fund - post 1983 employees	14,898.48		14,898	14,898
51215	154	18AF1	191 FERS retirement fund - voluntary coverage	19,037.81		19,038	19,038
51216	154	18AF1	191 Social security taxes	108,646.74		108,647	108,647
51217	154	18AF1	191 Medicare	203,586.19		203,586	203,586
51218	154	18AF1	191 Social security - post 1983 employees	11,805.12		11,805	11,805
51219	154	18AF1	191 Social security - voluntary FERS conversion	10,201.75		10,202	10,202
51221	154	18AF1	191 Social security - mandatory FERS	439,961.36		439,961	439,961
51222	154	18AF1	191 Group life insurance	74,358.57		74,359	74,359
51224	154	18AF1	191 Optional life insurance - PCES	2,236.81		2,237	2,237
51226	154	18AF1	191 Thrift savings plan - mandatory FERS	267,286.43		267,286	267,286
51227	154	18AF1	191 Thrift savings plan - voluntary FERS	6,726.49		6,726	6,726
			Subtotal Salaries & Benefits	17,051,023.14	-	17,051,023	17,051,023
51111	154	18AF2	191 Lump sum performance award - PCES	44,746.00		44,746	44,746
51112	154	18AF2	191 Merit bonus payments - EAS	4,321.00		4,321	4,321
51301	154	18AF2	191 Economic Value Added (EVA) Incentive Awards	-		-	416,878
			Subtotal Lump Sum/Bonus Payments	49,067.00	-	49,067	416,878
51239	154	18AF3	191 Relocation - miscellaneous expenses	33,798.17		33,798	33,798
51241	154	18AF3	191 Relocation - advance round trip	4,817.79		4,818	4,818
51242	154	18AF3	191 Relocation - en route travel	909.63		910	910
51243	154	18AF3	191 Relocation - temporary lodging	62,835.84		62,836	62,836
51244	154	18AF3	191 Relocation - transportation of household effects	150,954.32		150,954	150,954
51245	154	18AF3	191 Relocation - return trips to former residence	3,345.49		3,345	3,345
51246	154	18AF3	191 Relocation - spouse job search expense	1,898.11		1,898	1,898
51247	154	18AF3	191 Relocation - grossing up for relocation income tax	100,133.59		100,134	100,134
51248	154	18AF3	191 Relocation - cost of purchasing/selling residence	242,656.79		242,657	242,657
			Subtotal Relocation Costs	601,349.73	-	601,350	601,350
51401	154	18AF4	191 Travel other than training	867,989.95		867,990	867,990
51403	154	18AF4	191 Travel - detail assignments	28,642.28		28,642	28,642
51404	154	18AF4	191 Travel - foreign countries	-		-	-
51411	154	18AF4	191 Travel - training outside USPS	6,879.71		6,880	6,880
51413	154	18AF4	191 Travel - USPS training	49,822.50		49,823	49,823
			Subtotal Travel Costs	953,334.44	-	953,334	953,334
		18AF	191 Subtotal Law Offices - Field Personnel Costs	18,654,774.31	-	18,654,774	416,878
51101	155	18AG1	191 Straight time salaries - workhours - full time employees	3,461,473.62		3,461,474	3,461,474
51103	155	18AG1	191 Overtime pay	6,920.41		6,920	6,920

Account #		Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated Total
Primary	Sub	Code	Comp.		Actual	Adjustments	After Adjustments		
51105	155	18AG1	191	Sunday, holiday, & night differential premium pay	-	-	-	-	-
51108	155	18AG1	191	USPS/DOL rehabilitation pay	71,663.01	-	71,663	-	71,663
51141	155	18AG1	191	Annual leave accrued (earned)	405,349.69	-	405,350	-	405,350
51142	155	18AG1	191	Holiday leave accrued	158,414.19	-	158,414	-	158,414
51143	155	18AG1	191	Salaries - sick leave (taken)	69,887.86	-	69,888	-	69,888
51145	155	18AG1	191	Salaries - other leave	24,580.41	-	24,580	-	24,580
51202	155	18AG1	191	Health Benefits	275,027.24	-	275,027	-	275,027
51211	155	18AG1	191	FERS retirement fund - mandatory	22,064.54	-	22,065	-	22,065
51212	155	18AG1	191	CSRS retirement fund	253,666.70	-	253,667	-	253,667
51214	155	18AG1	191	CSRS retirement fund - post 1983 employees	5,033.20	-	5,033	-	5,033
51215	155	18AG1	191	FERS retirement fund - voluntary coverage	17,978.98	-	17,979	-	17,979
51217	155	18AG1	191	Medicare	60,450.66	-	60,451	-	60,451
51218	155	18AG1	191	Social security - post 1983 employees	5,385.03	-	5,385	-	5,385
51219	155	18AG1	191	Social security - voluntary FERS conversion	10,162.27	-	10,162	-	10,162
51221	155	18AG1	191	Social security - mandatory FERS	13,603.83	-	13,604	-	13,604
51222	155	18AG1	191	Group life insurance	25,592.85	-	25,593	-	25,593
51224	155	18AG1	191	Optional life insurance - PCES	209.86	-	210	-	210
51226	155	18AG1	191	Thrift savings plan - mandatory FERS	10,276.80	-	10,277	-	10,277
51227	155	18AG1	191	Thrift savings plan - voluntary FERS	5,496.82	-	5,497	-	5,497
				Subtotal Salaries & Benefits	4,903,237.97	-	4,903,238	-	4,903,238
51111	155	18AG2	191	Lump sum performance award - PCES	9,733.00	-	9,733	-	9,733
51112	155	18AG2	191	Merit bonus payments - EAS	3,059.00	-	3,059	-	3,059
51301	155	18AG2	191	Economic Value Added (EVA) Incentive Awards	-	-	-	340,383	340,383
				Subtotal Lump Sum/Bonus Payments	12,792.00	-	12,792	340,383	353,175
51239	155	18AG3	191	Relocation - miscellaneous expenses	10,552.98	-	10,553	-	10,553
51241	155	18AG3	191	Relocation - advance round trip	1,964.70	-	1,965	-	1,965
51242	155	18AG3	191	Relocation - en route travel	112.18	-	112	-	112
51243	155	18AG3	191	Relocation - temporary lodging	17,588.40	-	17,588	-	17,588
51244	155	18AG3	191	Relocation - transportation of household effects	39,350.24	-	39,350	-	39,350
51245	155	18AG3	191	Relocation - return trips to former residence	1,125.67	-	1,126	-	1,126
51247	155	18AG3	191	Relocation - grossing up for relocation income tax	17,675.03	-	17,675	-	17,675
51248	155	18AG3	191	Relocation - cost of purchasing/selling residence	88,026.53	-	88,027	-	88,027
				Subtotal Relocation Costs	176,395.73	-	176,396	-	176,396
51401	155	18AG4	191	Travel other than training	396,105.69	-	396,106	-	396,106
51403	155	18AG4	191	Travel - detail assignments	2,112.20	-	2,112	-	2,112
51404	155	18AG4	191	Travel - foreign countries	8,613.93	-	8,614	-	8,614
51411	155	18AG4	191	Travel - training outside USPS	1,879.87	-	1,880	-	1,880
51413	155	18AG4	191	Travel - USPS training	50,190.93	-	50,191	-	50,191
				Subtotal Travel Costs	458,902.62	-	458,903	-	458,903
		18AG	191	Subtotal Rates & Classification Service Centers Personnel Costs	5,551,328.32	-	5,551,328	340,383	5,891,711
51101	156	18AH1	191	Straight time salaries - workhours - full time employees	4,151,988.91	-	4,151,989	-	4,151,989
51102	156	18AH1	191	Straight time salaries - workhours - part time & casual employees	(1,382.27)	-	(1,382)	-	(1,382)
51103	156	18AH1	191	Overtime pay	531.04	-	531	-	531
51141	156	18AH1	191	Annual leave accrued (earned)	413,278.29	-	413,278	-	413,278
51142	156	18AH1	191	Holiday leave accrued	168,701.66	-	168,702	-	168,702

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocated
Primary	Sub	Code	Comp.	Actual	Adjustments	After Adjustments	Total
51143	156	18AH1	191	Salaries - sick leave (taken)	65,089.51	65,090	65,090
51145	156	18AH1	191	Salaries - other leave	7,977.08	7,977	7,977
51202	156	18AH1	191	Health Benefits	342,312.37	342,312	342,312
51211	156	18AH1	191	FERS retirement fund - mandatory	157,088.48	157,088	157,088
51212	156	18AH1	191	CSRS retirement fund	214,431.36	214,431	214,431
51214	156	18AH1	191	CSRS retirement fund - post 1983 employees	195.92	196	196
51215	156	18AH1	191	FERS retirement fund - voluntary coverage	14,206.45	14,206	14,206
51216	156	18AH1	191	Social security taxes	(89.14)	(89)	(89)
51217	156	18AH1	191	Medicare	69,261.26	69,261	69,261
51218	156	18AH1	191	Social security - post 1983 employees	172.57	173	173
51219	156	18AH1	191	Social security - voluntary FERS conversion	7,181.42	7,181	7,181
51221	156	18AH1	191	Social security - mandatory FERS	91,968.59	91,969	91,969
51222	156	18AH1	191	Group life insurance	29,437.11	29,437	29,437
51224	156	18AH1	191	Optional life insurance - PCES	254.04	254	254
51226	156	18AH1	191	Thrift savings plan - mandatory FERS	63,816.65	63,817	63,817
51227	156	18AH1	191	Thrift savings plan - voluntary FERS	6,626.05	6,626	6,626
				Subtotal Salaries & Benefits	5,803,047.35	5,803,047	5,803,047
51111	156	18AH2	191	Lump sum performance award - PCES	10,442.00	10,442	10,442
51112	156	18AH2	191	Merit bonus payments - EAS	1,588.00	1,588	1,588
51301	156	18AH2	191	Economic Value Added (EVA) Incentive Awards	-	-	389,476
				Subtotal Lump Sum/Bonus Payments	12,030.00	12,030	389,476
							401,506
51239	156	18AH3	191	Relocation - miscellaneous expenses	(4,036.24)	(4,036)	(4,036)
51241	156	18AH3	191	Relocation - advance round trip	(1,198.67)	(1,199)	(1,199)
51242	156	18AH3	191	Relocation - en route travel	764.65	765	765
51243	156	18AH3	191	Relocation - temporary lodging	17,558.91	17,559	17,559
51244	156	18AH3	191	Relocation - transportation of household effects	114,275.03	114,275	114,275
51245	156	18AH3	191	Relocation - return trips to former residence	(361.89)	(362)	(362)
51247	156	18AH3	191	Relocation - grossing up for relocation income tax	28,431.02	28,431	28,431
51248	156	18AH3	191	Relocation - cost of purchasing/selling residence	167,637.68	167,638	167,638
				Subtotal Relocation Costs	323,070.49	323,070	323,070
51401	156	18AH4	191	Travel other than training	551,695.88	551,696	551,696
51403	156	18AH4	191	Travel - detail assignments	58,067.61	58,068	58,068
51404	156	18AH4	191	Travel - foreign countries	-	-	-
51411	156	18AH4	191	Travel - training outside USPS	14,188.93	14,189	14,189
51413	156	18AH4	191	Travel - USPS training	2,682.62	2,683	2,683
				Subtotal Travel Costs	626,635.04	626,635	626,635
		18AH	191	Subtotal Communications - Field Offices Personnel Costs	6,764,782.88	6,764,783	389,476
							7,154,259
51101	157	18AJ1	191	Straight time salaries - workhours - full time employees	6,919,727.23	6,919,727	6,919,727
51102	157	18AJ1	191	Straight time salaries - workhours - part time & casual employees	-	-	-
51103	157	18AJ1	191	Overtime pay	465.91	466	466
51105	157	18AJ1	191	Sunday, holiday, & night differential premium pay	9,106.02	9,106	9,106
51108	157	18AJ1	191	USPS/DOL rehabilitation pay	33,497.57	33,498	33,498
51121	157	18AJ1	191	Salaries - training	-	-	-
51141	157	18AJ1	191	Annual leave accrued (earned)	795,614.48	795,614	795,614
51142	157	18AJ1	191	Holiday leave accrued	315,505.94	315,506	315,506

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocated
Primary Sub	Code	Comp.		Actual	Adjustments	After Adjustments	Total
51143	157	18AJ1	191 Salaries - sick leave (taken)	232,777.87		232,778	232,778
51145	157	18AJ1	191 Salaries - other leave	25,100.94		25,101	25,101
51202	157	18AJ1	191 Health Benefits	622,035.86		622,036	622,036
51211	157	18AJ1	191 FERS retirement fund - mandatory	162,440.88		162,441	162,441
51212	157	18AJ1	191 CSRS retirement fund	445,769.56		445,770	445,770
51214	157	18AJ1	191 CSRS retirement fund - post 1983 employees	2,764.30		2,764	2,764
51215	157	18AJ1	191 FERS retirement fund - voluntary coverage	26,492.18		26,492	26,492
51216	157	18AJ1	191 Social security taxes	-		-	-
51217	157	18AJ1	191 Medicare	118,159.37		118,159	118,159
51218	157	18AJ1	191 Social security - post 1983 employees	2,357.12		2,357	2,357
51219	157	18AJ1	191 Social security - voluntary FERS conversion	14,807.18		14,807	14,807
51221	157	18AJ1	191 Social security - mandatory FERS	92,107.14		92,107	92,107
51222	157	18AJ1	191 Group life insurance	51,516.86		51,517	51,517
51224	157	18AJ1	191 Optional life insurance - PCES	23.54		24	24
51226	157	18AJ1	191 Thrift savings plan - mandatory FERS	70,104.94		70,105	70,105
51227	157	18AJ1	191 Thrift savings plan - voluntary FERS	12,377.11		12,377	12,377
			Subtotal Salaries & Benefits	9,952,752.00	-	9,952,752	9,952,752
51112	157	18AJ2	191 Merit bonus payments - EAS	3,509.00		3,509	3,509
51301	157	18AJ2	191 Economic Value Added (EVA) Incentive Awards	-		-	599,748
			Subtotal Lump Sum/Bonus Payments	3,509.00	-	3,509	599,748
51239	157	18AJ3	191 Relocation - miscellaneous expenses	-		-	-
51241	157	18AJ3	191 Relocation - advance round trip	-		-	-
51242	157	18AJ3	191 Relocation - en route travel	-		-	-
51243	157	18AJ3	191 Relocation - temporary lodging	3,120.00		3,120	3,120
51244	157	18AJ3	191 Relocation - transportation of household effects	17,729.17		17,729	17,729
51245	157	18AJ3	191 Relocation - return trips to former residence	-		-	-
51247	157	18AJ3	191 Relocation - grossing up for relocation income tax	(3,461.85)		(3,462)	(3,462)
51248	157	18AJ3	191 Relocation - cost of purchasing/selling residence	(6,481.06)		(6,481)	(6,481)
			Subtotal Relocation Costs	10,906.26	-	10,906	10,906
51401	157	18AJ4	191 Travel - domestic - other than training	370,201.41		370,201	370,201
51403	157	18AJ4	191 Travel - detail assignments	-		-	-
51411	157	18AJ4	191 Travel - training outside USPS	146,376.02		146,376	146,376
51413	157	18AJ4	191 Travel - USPS training	793,372.17		793,372	793,372
			Subtotal Travel Costs	1,309,949.60	-	1,309,950	1,309,950
		18AJ	191 Subtotal HRSC - Employee Relations Personnel Costs	11,277,116.86	-	11,277,117	599,748
51401	158	18AK4	191 Travel other than training	125.54		126	126
			Subtotal Travel Costs	125.54	-	126	126
		18AK	191 Subtotal HRSC - Labor Relations Personnel Costs	125.54	-	126	126
51101	159	18AM1	191 Straight time salaries - workhours - full time employees	33,526,968.64		33,526,969	33,526,969
51102	159	18AM1	191 Straight time salaries - workhours - part time & casual employees	12,322.04		12,322	12,322
51103	159	18AM1	191 Overtime pay	7,047.38		7,047	7,047
51105	159	18AM1	191 Sunday, holiday, & night differential premium pay	536.10		536	536
51106	159	18AM1	191 Limited duty assignment pay	6,221.42		6,221	6,221

Account #	Acct	CRA		A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated
Primary Sub	Code	Comp.	Account Description	Actual	Adjustments	After Adjustments	Reallocations	Total
51108 159	18AM1	191	USPS/DOL rehabilitation pay	28,106.15		28,106		28,106
51141 159	18AM1	191	Annual leave accrued (earned)	3,682,419.28		3,682,419		3,682,419
51142 159	18AM1	191	Holiday leave accrued	1,504,451.72		1,504,452		1,504,452
51143 159	18AM1	191	Salaries - sick leave (taken)	959,145.95		959,146		959,146
51145 159	18AM1	191	Salaries - other leave	106,364.13		106,364		106,364
51202 159	18AM1	191	Health Benefits	2,886,244.19		2,886,244		2,886,244
51211 159	18AM1	191	FERS retirement fund - mandatory	1,403,285.31		1,403,285		1,403,285
51212 159	18AM1	191	CSRS retirement fund	1,755,022.19		1,755,022		1,755,022
51214 159	18AM1	191	CSRS retirement fund - post 1983 employees	37,959.97		37,960		37,960
51215 159	18AM1	191	FERS retirement fund - voluntary coverage	74,765.25		74,765		74,765
51216 159	18AM1	191	Social security taxes	766.64		767		767
51217 159	18AM1	191	Medicare	563,773.43		563,773		563,773
51218 159	18AM1	191	Social security - post 1983 employees	31,618.77		31,619		31,619
51219 159	18AM1	191	Social security - voluntary FERS conversion	42,936.87		42,937		42,937
51221 159	18AM1	191	Social security - mandatory FERS	802,094.26		802,094		802,094
51222 159	18AM1	191	Group life insurance	248,137.44		248,137		248,137
51224 159	18AM1	191	Optional life insurance - PCES	3,710.51		3,711		3,711
51226 159	18AM1	191	Thrift savings plan - mandatory FERS	595,981.14		595,981		595,981
51227 159	18AM1	191	Thrift savings plan - voluntary FERS	34,193.40		34,193		34,193
			Subtotal Salaries & Benefits	48,314,072.18	-	48,314,072	-	48,314,072
51111 159	18AM2	191	Lump sum performance award - PCES	58,100.00		58,100		58,100
			Subtotal Lump Sum/Bonus Payments	58,100.00	-	58,100	-	58,100
51239 159	18AM3	191	Relocation - miscellaneous expenses	71,125.63		71,126		71,126
51241 159	18AM3	191	Relocation - advance round trip	25,608.32		25,608		25,608
51242 159	18AM3	191	Relocation - en route travel	7,353.45		7,353		7,353
51243 159	18AM3	191	Relocation - temporary lodging	141,911.16		141,911		141,911
51244 159	18AM3	191	Relocation - transportation of household effects	64,184.80		64,185		64,185
51245 159	18AM3	191	Relocation - return trips to former residence	1,348.17		1,348		1,348
51247 159	18AM3	191	Relocation - grossing up for relocation income tax	108,599.47		108,599		108,599
51248 159	18AM3	191	Relocation - cost of purchasing/selling residence	93,674.63		93,675		93,675
			Subtotal Relocation Costs	513,805.63	-	513,806	-	513,806
51401 159	18AM4	191	Travel other than training	2,410,896.85		2,410,897		2,410,897
51403 159	18AM4	191	Travel - detail assignments	146,597.20		146,597		146,597
51404 159	18AM4	191	Travel - foreign countries	61,695.65		61,696		61,696
51411 159	18AM4	191	Travel - training outside USPS	28,287.92		28,288		28,288
51413 159	18AM4	191	Travel - USPS training	414,739.44		414,739		414,739
			Subtotal Travel Costs	3,062,217.06	-	3,062,217	-	3,062,217
	18AM	191	Subtotal Marketing Field Offices Personnel Costs	51,948,194.87	-	51,948,195	-	51,948,195
51101 182	18AN1	191	Straight time salaries - workhours - full time employees	53,822,852.47		53,822,852		53,822,852
51102 182	18AN1	191	Straight time salaries - workhours - part time & casual employees	86,126.68		86,127		86,127
51103 182	18AN1	191	Overtime pay	740,341.17		740,341		740,341
51104 182	18AN1	191	Penalty overtime pay	143,677.65		143,678		143,678
51105 182	18AN1	191	Sunday, holiday, & night differential premium pay	819,842.89		819,843		819,843
51107 182	18AN1	191	Overtime work - Straight time pay - Selected non-barg employees	68,039.56		68,040		68,040
51108 182	18AN1	191	USPS/DOL rehabilitation pay	11,634.20		11,634		11,634

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary	Sub	Code	Comp.	Actual	Adjustments	After Adjustments		Total
51121	182	18AN1	191	Salaries - training	-	-	-	-
51141	182	18AN1	191	Annual leave accrued (earned)	5,886,308.42	5,886,308		5,886,308
51142	182	18AN1	191	Holiday leave accrued	2,461,275.43	2,461,275		2,461,275
51143	182	18AN1	191	Salaries - sick leave (taken)	2,278,868.60	2,278,869		2,278,869
51145	182	18AN1	191	Salaries - other leave	207,230.91	207,231		207,231
51151	182	18AN1	191	Salaries - severance pay	4,726.38	4,726		4,726
51202	182	18AN1	191	Health Benefits	4,374,650.13	4,374,650		4,374,650
51211	182	18AN1	191	FERS retirement fund - mandatory	2,388,613.58	2,388,614		2,388,614
51212	182	18AN1	191	CSRS retirement fund	2,718,558.89	2,718,559		2,718,559
51214	182	18AN1	191	CSRS retirement fund - post 1983 employees	49,099.46	49,099		49,099
51215	182	18AN1	191	FERS retirement fund - voluntary coverage	195,519.84	195,520		195,520
51216	182	18AN1	191	Social security taxes	5,346.52	5,347		5,347
51217	182	18AN1	191	Medicare	950,548.26	950,548		950,548
51218	182	18AN1	191	Social security - post 1983 employees	46,741.89	46,742		46,742
51219	182	18AN1	191	Social security - voluntary FERS conversion	113,374.74	113,375		113,375
51221	182	18AN1	191	Social security - mandatory FERS	1,407,238.60	1,407,239		1,407,239
51222	182	18AN1	191	Group life insurance	404,446.05	404,446		404,446
51224	182	18AN1	191	Optional life insurance - PCES	499.50	500		500
51226	182	18AN1	191	Thrift savings plan - mandatory FERS	981,249.39	981,249		981,249
51227	182	18AN1	191	Thrift savings plan - voluntary FERS	91,178.59	91,179		91,179
				Subtotal Salaries & Benefits	80,257,989.80	80,257,990	-	80,257,990
51111	182	18AN2	191	Lump sum performance award - PCES	16,903.00	16,903		16,903
51112	182	18AN2	191	Merit bonus payments - EAS	21,635.00	21,635		21,635
51113	182	18AN2	191	Lump sum payments - labor contract	1,006,831.72	1,006,832		1,006,832
51297	182	18AN2	191	Medicare on lump sum payments	14,683.64	14,684		14,684
51298	182	18AN2	191	Social Security on lump sum payments - FERS mandatory	29,477.11	29,477		29,477
51299	182	18AN2	191	Social Security on lump sum payments - FERS voluntary	413.12	413		413
51301	182	18AN2	191	Economic Value Added (EVA) Incentive Awards	-	-	2,514,359	2,514,359
				Subtotal Lump Sum/Bonus Payments	1,089,943.59	1,089,944	2,514,359	3,604,303
51239	182	18AN3	191	Relocation - miscellaneous expenses	31,832.37	31,832		31,832
51241	182	18AN3	191	Relocation - advance round trip	2,080.89	2,081		2,081
51242	182	18AN3	191	Relocation - en route travel	404.12	404		404
51243	182	18AN3	191	Relocation - temporary lodging	25,157.49	25,157		25,157
51244	182	18AN3	191	Relocation - transportation of household effects	28,641.99	28,642		28,642
51245	182	18AN3	191	Relocation - return trips to former residence	1,009.72	1,010		1,010
51247	182	18AN3	191	Relocation - grossing up for relocation income tax	57,879.60	57,880		57,880
51248	182	18AN3	191	Relocation - cost of purchasing/selling residence	69,187.09	69,187		69,187
				Subtotal Relocation Costs	216,193.27	216,193	-	216,193
51401	182	18AN4	191	Travel other than training	2,337,301.57	2,337,302		2,337,302
51403	182	18AN4	191	Travel - detail assignments	45,210.02	45,210		45,210
51404	182	18AN4	191	Travel - foreign countries	3,072.63	3,073		3,073
51411	182	18AN4	191	Travel - training outside USPS	230,639.97	230,640		230,640
51413	182	18AN4	191	Travel - USPS training	72,511.84	72,512		72,512
				Subtotal Travel Costs	2,688,736.03	2,688,736	-	2,688,736
		18AN	191	Subtotal Information Service Centers Personnel Costs	84,252,862.69	84,252,863	2,514,359	86,767,222

Account # Primary Sub	Acct Code	CRA Comp.	Account Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
			Subtotal Field Service Units	225,298,990.44	-	225,298,990	2,619,328	227,918,318
51101	183	18B01	191 Straight time salaries - workhours - full time employees	235,094,446.74		235,094,447	(20,620,845)	214,473,602
51102	183	18B01	191 Straight time salaries - workhours - part time & casual employees	2,565,246.26		2,565,246		2,565,246
51103	183	18B01	191 Overtime pay	1,652,772.38		1,652,772		1,652,772
51104	183	18B01	191 Penalty overtime pay	2.77		3		3
51105	183	18B01	191 Sunday, holiday, & night differential premium pay	268,145.75		268,146		268,146
51106	183	18B01	191 Limited duty assignment pay	3,350.72		3,351		3,351
51107	183	18B01	191 Overtime work - Straight time pay - Selected non-barg employees	34.97		35		35
51108	183	18B01	191 USPS/DOL rehabilitation pay	108,044.08		108,044		108,044
51121	183	18B01	191 Salaries - training	42,226.08		42,226		42,226
51141	183	18B01	191 Annual leave accrued (earned)	20,976,504.96		20,976,505		20,976,505
51142	183	18B01	191 Holiday leave accrued	8,661,356.64		8,661,357		8,661,357
51143	183	18B01	191 Salaries - sick leave (taken)	6,128,500.15		6,128,500		6,128,500
51145	183	18B01	191 Salaries - other leave	2,037,469.25		2,037,469		2,037,469
51151	183	18B01	191 Salaries - severance pay	7,108.67		7,109		7,109
51202	183	18B01	191 Health Benefits	17,368,480.68		17,368,481		17,368,481
51211	183	18B01	191 FERS retirement fund - mandatory	9,174,948.19		9,174,948		9,174,948
51212	183	18B01	191 CSRS retirement fund	11,854,743.49		11,854,743		11,854,743
51214	183	18B01	191 CSRS retirement fund - post 1983 employees	373,951.29		373,951		373,951
51215	183	18B01	191 FERS retirement fund - voluntary coverage	1,717,075.95		1,717,076		1,717,076
51216	183	18B01	191 Social security taxes	125,348.11		125,348		125,348
51217	183	18B01	191 Medicare	4,124,582.72		4,124,583		4,124,583
51218	183	18B01	191 Social security - post 1983 employees	307,922.87		307,923		307,923
51219	183	18B01	191 Social security - voluntary FERS conversion	716,201.25		716,201		716,201
51221	183	18B01	191 Social security - mandatory FERS	5,161,196.04		5,161,196		5,161,196
51222	183	18B01	191 Group life insurance	1,626,599.58		1,626,600		1,626,600
51224	183	18B01	191 Optional life insurance - PCES	177,871.86		177,872		177,872
51225	183	18B01	191 Optional life insurance - PCES	78,995.13		78,995		78,995
51226	183	18B01	191 Thrift savings plan - mandatory FERS	3,560,359.84		3,560,360		3,560,360
51227	183	18B01	191 Thrift savings plan - voluntary FERS	632,879.85		632,880		632,880
51251	183	18B01	191 Uniform/work clothes	1,835.82		1,836		1,836
			191 Institutional Delivery Confirmation costs from 191				1,376,173	1,376,173
			191 Product-specific Priority Mail Network costs from 191				5,627,010	5,627,010
			191 Product-specific International costs from 191				13,617,662	13,617,662
			Subtotal Salaries & Benefits	334,548,202.09	-	334,548,202		334,548,202
51111	183	18B02	191 Lump sum performance award - PCES	710,668.50		710,669		710,669
51112	183	18B02	191 Merit bonus payments - EAS	347,545.00		347,545		347,545
51113	183	18B02	191 Lump sum payments - labor contract	-		-		-
51297	183	18B02	191 Medicare on lump sum payments	-		-		-
51298	183	18B02	191 Social Security on lump sum payments - FERS mandatory	-		-		-
51301	183	18B02	191 Economic Value Added (EVA) Incentive Awards	266,243,575.00	13,800,000	280,043,575	(259,415,370)	20,628,205
51308	183	18B02	191 Economic Value Added (EVA) Incentive Awards	457,630.00		457,630		457,630
			Subtotal Lump Sum/Bonus Payments	267,759,418.50	13,800,000	281,559,419	(259,415,370)	22,144,049
51239	183	18B03	191 Relocation - miscellaneous expenses	640,570.60		640,571		640,571
51241	183	18B03	191 Relocation - advance round trip	68,561.16		68,561		68,561
51242	183	18B03	191 Relocation - en route travel	30,703.81		30,704		30,704
51243	183	18B03	191 Relocation - temporary lodging	428,364.19		428,364		428,364

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary Sub	Code	Comp		Actual	Adjustments	After Adjustments		Total
51244	183	18B03	191 Relocation - transportation of household effects	(100,756.30)		(100,756)		(100,756)
51245	183	18B03	191 Relocation - return trips to former residence	24,129.66		24,130		24,130
51246	183	18B03	191 Relocation - spouse job search expense	-		-		-
51247	183	18B03	191 Relocation - grossing up for relocation income tax	999,595.04		999,595		999,595
51248	183	18B03	191 Relocation - cost of purchasing/selling residence	1,908,167.56		1,908,168		1,908,168
51249	183	18B03	191 Relocation - mortgage interest differential	14,430.43		14,430		14,430
			Subtotal Relocation Costs	4,013,766.15	-	4,013,766	-	4,013,766
51401	183	18B04	191 Travel other than training	17,181,999.01		17,181,999	(993,280)	16,188,719
51403	183	18B04	191 Travel - detail assignments	506,167.63		506,168		506,168
51404	183	18B04	191 Travel - foreign countries	1,622,287.97		1,622,288		1,622,288
51405	183	18B04	191 Travel - International Postal Congress	(220,538.56)		(220,539)		(220,539)
51406		18B04	191 Travel - other than training - spousal travel costs - grossing up	221,752.03		221,752		221,752
51409		18B04	191 Travel - other than training - spousal travel costs	3,219.88		3,220		3,220
51411	183	18B04	191 Travel - training outside USPS	292,500.86		292,501		292,501
51412		18B04	191 Travel - other than training - detail over 1 year	166,795.66		166,796		166,796
51413	183	18B04	191 Travel - USPS training	753,315.29		753,315		753,315
56316		18B04	191 Travel - Board of Governors	211,328.30		211,328		211,328
			191 Product-specific International costs from 191				657,488	657,488
			191 Product-Specific Priority Mail costs from 191				335,792	335,792
			Subtotal Travel Costs	20,738,828.07	-	20,738,828	-	20,738,828
		18B	191 Subtotal Headquarter Personnel Costs	627,060,214.81	13,800,000	640,860,215	(259,415,370)	381,444,845
			Headquarters and Field Service Units Salaries & Benefits	546,121,109.19	-	546,121,109	(2,061,191)	544,059,918
			Headquarters and Field Service Units Lump Sum/Bonus Payments	269,669,841.50	13,800,000.00	283,469,842	(254,702,090)	28,767,752
			Headquarters and Field Service Units Relocation Costs	5,970,868.41	-	5,970,868	(7,429)	5,963,439
			Headquarters and Field Service Units Travel Costs	30,597,386.15	-	30,597,386	(25,332)	30,572,054
		18A&B	191 Total Headquarters & Field Service Unit Personnel Costs	852,359,205.25	13,800,000	866,159,205	(256,796,042)	609,363,163
		18AA	192 Money Order Branch - Domestic					
			192 Money Order Branch - Domestic Salaries & Benefits			-	1,316,872	1,316,872
			192 Money Order Branch - Domestic Lump Sum/Bonus Payments			-	28,241	28,241
			192 Money Order Branch - Domestic Relocation Costs			-	4,747	4,747
			192 Money Order Branch - Domestic Travel Costs			-	16,185	16,185
			192 EVA Payment			-	14,441	14,441
			192 Total Money Order Branch - Domestic Personnel Costs			-	1,380,485	1,380,484.87
		18AA	192 Money Order Branch - International					
			192 Money Order Branch - International Salaries & Benefits				744,319	744,319
			192 Money Order Branch - International Lump Sum/Bonus Payments				15,962	15,962
			192 Money Order Branch - International Relocation Costs				2,683	2,683
			192 Money Order Branch - International Travel Costs				9,148	9,148
			192 EVA Payment				8,162	8,162
		18AA	192 Total Money Order Branch - International Personnel Costs			-	780,274	780,274
			192 Subtotal Money Order Branch Personnel Costs			-	2,160,759	2,160,759
51101	181	18C01	193 Straight time salaries - workhours - full time employees	104,260,820.79		104,260,821		104,260,821
51102	181	18C01	193 Straight time salaries - workhours - part time & casual employees	85,713.47		85,713		85,713

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocated
Primary	Sub	Code	Comp.	Actual	Adjustments	After Adjustments	Total
51103	181	18C01	193	Overtime pay	71,783.31	71,783	71,783
51104	181	18C01	193	Penalty overtime pay	-	-	-
51105	181	18C01	193	Sunday, holiday, & night differential premium pay	3,555.06	3,555	3,555
51106	181	18C01	193	Limited duty assignment pay	21,710.47	21,710	21,710
51107	181	18C01	193	Overtime work - Straight time pay - Selected non-barg employees	1,519.12	1,519	1,519
51108	181	18C01	193	USPS/DOL rehabilitation pay	47,385.22	47,385	47,385
51121	181	18C01	193	Salaries - training	53,893.54	53,894	53,894
51141	181	18C01	193	Annual leave accrued (earned)	10,649,303.59	10,649,304	10,649,304
51142	181	18C01	193	Holiday leave accrued	4,248,763.57	4,248,764	4,248,764
51143	181	18C01	193	Salaries - sick leave (taken)	2,888,939.87	2,888,940	2,888,940
51145	181	18C01	193	Salaries - other leave	231,160.74	231,161	231,161
51151	181	18C01	193	Salaries - severance pay	15,884.38	15,884	15,884
51202	181	18C01	193	Health Benefits	7,875,614.04	7,875,614	7,875,614
51211	181	18C01	193	FERS retirement fund - mandatory	2,315,009.93	2,315,010	2,315,010
51212	181	18C01	193	CSRS retirement fund	6,553,539.89	6,553,540	6,553,540
51214	181	18C01	193	CSRS retirement fund - post 1983 employees	104,661.39	104,661	104,661
51215	181	18C01	193	FERS retirement fund - voluntary coverage	385,572.50	385,573	385,573
51216	181	18C01	193	Social security taxes	11,757.48	11,757	11,757
51217	181	18C01	193	Medicare	1,804,848.91	1,804,849	1,804,849
51218	181	18C01	193	Social security - post 1983 employees	89,298.54	89,299	89,299
51219	181	18C01	193	Social security - voluntary FERS conversion	218,250.77	218,251	218,251
51221	181	18C01	193	Social security - mandatory FERS	1,303,200.67	1,303,201	1,303,201
51222	181	18C01	193	Group life insurance	751,710.69	751,711	751,711
51224	181	18C01	193	Optional life insurance - PCES	23,924.66	23,925	23,925
51226	181	18C01	193	Thrift savings plan - mandatory FERS	984,961.11	984,961	984,961
51227	181	18C01	193	Thrift savings plan - voluntary FERS	178,491.94	178,492	178,492
				Subtotal Salaries & Benefits	145,181,275.65	145,181,276	145,181,276
51111	181	18C02	193	Lump sum performance award - PCES	249,033.89	249,034	249,034
51112	181	18C02	193	Merit bonus payments - EAS	93,142.00	93,142	93,142
51113	181	18C02	193	Lump sum payments - labor contract	-	-	-
51297	181	18C02	193	Medicare on lump sum payments	-	-	-
51301	181	18C02	193	Economic Value Added (EVA) Incentive Awards	1,399.32	1,399	9,327,499
				Subtotal Lump Sum/Bonus Payments	343,575.21	343,575	9,327,499
51239	181	18C03	193	Relocation - miscellaneous expenses	494,200.74	494,201	494,201
51241	181	18C03	193	Relocation - advance round trip	62,969.50	62,970	62,970
51242	181	18C03	193	Relocation - en route travel	20,064.84	20,065	20,065
51243	181	18C03	193	Relocation - temporary lodging	428,575.07	428,575	428,575
51244	181	18C03	193	Relocation - transportation of household effects	841,091.28	841,091	841,091
51245	181	18C03	193	Relocation - return trips to former residence	18,499.15	18,499	18,499
51246	181	18C03	193	Relocation - spouse job search expense	699.23	699	699
51247	181	18C03	193	Relocation - grossing up for relocation income tax	743,385.82	743,386	743,386
51248	181	18C03	193	Relocation - cost of purchasing/selling residence	2,172,393.29	2,172,393	2,172,393
51249	181	18C03	193	Relocation - mortgage interest differential	12,022.93	12,023	12,023
				Subtotal Relocation Costs	4,793,901.85	4,793,902	4,793,902
51401	181	18C04	193	Travel other than training	13,182,740.15	13,182,740	13,182,740
51403	181	18C04	193	Travel - detail assignments	676,973.33	676,973	676,973
51404	181	18C04	193	Travel - foreign countries	16,046.33	16,046	16,046

Account #		Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary	Sub	Code	Comp.		Actual	Adjustments	After Adjustments		Total
51411	181	18C04	193	Travel - training outside USPS	137,809.90		137,810		137,810
51413	181	18C04	193	Travel - USPS training	815,854.11		815,854		815,854
				Subtotal Travel Costs	14,829,423.82	-	14,829,424	-	14,829,424
		18C	193	Subtotal Area Administration Personnel Costs	165,148,176.53	-	165,148,177	9,327,499	174,475,675
51101	175	18D01	194	Straight time salaries - workhours - full time employees	49,573,404.98		49,573,405		49,573,405
51102	175	18D01	194	Straight time salaries - workhours - part time & casual employees	(1,399.61)		(1,400)		(1,400)
51103	175	18D01	194	Overtime pay	3,517,657.74		3,517,658		3,517,658
51104	175	18D01	194	Penalty overtime pay	19.07		19		19
51105	175	18D01	194	Sunday, holiday, & night differential premium pay	3,948,004.00		3,948,004		3,948,004
51107	175	18D01	194	Overtime work - Straight time pay - Selected non-barg employees	308,267.72		308,268		308,268
51141	175	18D01	194	Annual leave accrued (earned)	5,375,357.62		5,375,358		5,375,358
51142	175	18D01	194	Holiday leave accrued	2,253,098.28		2,253,098		2,253,098
51143	175	18D01	194	Salaries - sick leave (taken)	2,478,555.25		2,478,555		2,478,555
51145	175	18D01	194	Salaries - other leave	554,902.82		554,903		554,903
51202	175	18D01	194	Health Benefits	5,755,851.12		5,755,851		5,755,851
51211	175	18D01	194	FERS retirement fund - mandatory	2,628,368.89		2,628,369		2,628,369
51212	175	18D01	194	CSRS retirement fund	2,281,753.89		2,281,754		2,281,754
51214	175	18D01	194	CSRS retirement fund - post 1983 employees	55,110.28		55,110		55,110
51215	175	18D01	194	FERS retirement fund - voluntary coverage	42,848.14		42,848		42,848
51216	175	18D01	194	Social security taxes	-		-		-
51217	175	18D01	194	Medicare	967,939.17		967,939		967,939
51218	175	18D01	194	Social security - post 1983 employees	54,876.17		54,876		54,876
51219	175	18D01	194	Social security - voluntary FERS conversion	26,559.04		26,559		26,559
51221	175	18D01	194	Social security - mandatory FERS	1,756,601.92		1,756,602		1,756,602
51222	175	18D01	194	Group life insurance	375,992.72		375,993		375,993
51226	175	18D01	194	Thrift savings plan - mandatory FERS	1,058,698.36		1,058,698		1,058,698
51227	175	18D01	194	Thrift savings plan - voluntary FERS	20,021.35		20,021		20,021
51251	175	18D01	194	Uniform/work clothes	257,683.05		257,683		257,683
				Subtotal Salaries & Benefits	83,290,171.97	-	83,290,172	-	83,290,172
51112	175	18D02	194	Merit bonus payments - EAS	2,404.00		2,404		2,404
51113	175	18D02	194	Lump sum payments - labor contract	2,569,000.00		2,569,000		2,569,000
51297	175	18D02	194	Medicare on lump sum payments	-		-		-
51298	175	18D02	194	Social Security on lump sum payments - FERS mandatory	-		-		-
51301	175	18D02	194	Economic Value Added (EVA) Incentive Awards	-		-	141,034	141,034
				Subtotal Lump Sum/Bonus Payments	2,571,404.00	-	2,571,404	141,034	2,712,438
51239	175	18D03	194	Relocation - miscellaneous expenses	(1,872.06)		(1,872)		(1,872)
51241	175	18D03	194	Relocation - advance round trip	-		-		-
51242	175	18D03	194	Relocation - en route travel	-		-		-
51243	175	18D03	194	Relocation - temporary lodging	-		-		-
51244	175	18D03	194	Relocation - transportation of household effects	-		-		-
51247	175	18D03	194	Relocation - grossing up for relocation income tax	(463.73)		(464)		(464)
51248	175	18D03	194	Relocation - cost of purchasing/selling residence	-		-		-
				Subtotal Relocation Costs	(2,335.79)	-	(2,336)	-	(2,336)
51401	175	18D04	194	Travel other than training	87,233.78		87,234		87,234
51403	175	18D04	194	Travel - detail assignments	1,186.51		1,187		1,187

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary	Sub	Code	Comp.	Actual	Adjustments	After Adjustments		Total
51411	175	18D04	194	Travel - training outside USPS	44,817.43	44,817		44,817
51413	175	18D04	194	Travel - USPS training	206,101.02	206,101		206,101
				Subtotal Travel Costs	339,338.74	339,339	-	339,339
		18D	194	Subtotal Security Force Personnel Costs (USPS Protection Force)	86,198,578.92	86,198,579	141,034	86,339,613
51101	171	18EA1	195	Straight time salaries - workhours - full time employees	167,729,631.37	167,729,631		167,729,631
51103	171	18EA1	195	Overtime pay	(28,529.30)	(28,529)		(28,529)
51105	171	18EA1	195	Sunday, holiday, & night differential premium pay	11.22	11		11
51141	171	18EA1	195	Annual leave accrued (earned)	10,574,400.00	10,574,400		10,574,400
51142	171	18EA1	195	Holiday leave accrued	4,316,519.59	4,316,520		4,316,520
51143	171	18EA1	195	Salaries - sick leave (taken)	2,956,185.22	2,956,185		2,956,185
51145	171	18EA1	195	Salaries - other leave	2,156,623.64	2,156,624		2,156,624
51202	171	18EA1	195	Health Benefits	7,077,376.97	7,077,377		7,077,377
51211	171	18EA1	195	FERS retirement fund - mandatory	13,396,604.10	13,396,604		13,396,604
51212	171	18EA1	195	CSRS retirement fund	7,051,061.81	7,051,062		7,051,062
51214	171	18EA1	195	CSRS retirement fund - post 1983 employees	70,251.23	70,251		70,251
51215	171	18EA1	195	FERS retirement fund - voluntary coverage	7,252,732.94	7,252,733		7,252,733
51217	171	18EA1	195	Medicare	2,725,505.40	2,725,505		2,725,505
51218	171	18EA1	195	Social security - post 1983 employees	49,139.30	49,139		49,139
51219	171	18EA1	195	Social security - voluntary FERS conversion	1,417,650.00	1,417,650		1,417,650
51221	171	18EA1	195	Social security - mandatory FERS	3,279,389.35	3,279,389		3,279,389
51222	171	18EA1	195	Group life insurance	324,012.40	324,012		324,012
51224	171	18EA1	195	Optional life insurance - PCES	2.40	2		2
51226	171	18EA1	195	Thrift savings plan - mandatory FERS	2,701,841.23	2,701,841		2,701,841
51227	171	18EA1	195	Thrift savings plan - voluntary FERS	1,545,309.55	1,545,310		1,545,310
				Subtotal- Salaries & Benefits	234,595,718.42	234,595,718	-	234,595,718
51111	171	18EA2	195	Lump sum performance award - PCES	16,389.82	16,390		16,390
51112	171	18EA2	195	Merit bonus payments - EAS	-	-		-
51301	171	18EA2	195	Economic Value Added (EVA) Incentive Awards	-	-	21,201	21,201
				Subtotal Lump Sum/Bonus Payments	16,389.82	16,390	21,201	37,591
51239	171	18EA3	195	Relocation - miscellaneous expenses	372,305.89	372,306		372,306
51241	171	18EA3	195	Relocation - advance round trip	251,526.85	251,527		251,527
51242	171	18EA3	195	Relocation - en route travel	82,700.28	82,700		82,700
51243	171	18EA3	195	Relocation - temporary lodging	411,109.52	411,110		411,110
51244	171	18EA3	195	Relocation - transportation of household effects	1,684,570.92	1,684,571		1,684,571
51245	171	18EA3	195	Relocation - return trips to former residence	346.16	346		346
51246	171	18EA3	195	Relocation - spouse job search expense	-	-		-
51247	171	18EA3	195	Relocation - grossing up for relocation income tax	994,541.63	994,542		994,542
51248	171	18EA3	195	Relocation - cost of purchasing/selling residence	2,447,170.49	2,447,170		2,447,170
51249	171	18EA3	195	Relocation - mortgage interest differential	-	-		-
				Subtotal Relocation Costs	6,244,271.74	6,244,272	-	6,244,272
51401	171	18EA4	195	Travel other than training	3,976,168.48	3,976,168		3,976,168
51403	171	18EA4	195	Travel - detail assignments	77,195.23	77,195		77,195
51404	171	18EA4	195	Travel - foreign countries	250,116.07	250,116		250,116
51404	173	18EA4	195	Travel - foreign countries	-	-		-
51411	171	18EA4	195	Travel - training outside USPS	444,771.04	444,771		444,771

Account #	Acct	CRA		A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated
Primary	Sub	Code	Comp.	Account Description	Actual	Adjustments	After Adjustments	Reallocations
51413	171	18EA4	195	Travel - USPS training	835,960.80		835,961	
				Subtotal Travel Costs	5,584,211.62	-	5,584,212	-
		18EA	195	Subtotal Inspectors - Field Personnel Costs	246,440,591.60	-	246,440,592	21,201
51101	172	18EB1	195	Straight time salaries - workhours - full time employees	54,275,729.72		54,275,730	
51102	172	18EB1	195	Straight time salaries - workhours - part time & casual employees	124,976.58		124,977	
51103	172	18EB1	195	Overtime pay	280,167.83		280,168	
51105	172	18EB1	195	Sunday, holiday, & night differential premium pay	4,641.72		4,642	
51108	172	18EB1	195	USPS/DOL rehabilitation pay	424,161.37		424,161	
51141	172	18EB1	195	Annual leave accrued (earned)	5,307,566.51		5,307,567	
51142	172	18EB1	195	Holiday leave accrued	2,294,524.96		2,294,525	
51143	172	18EB1	195	Salaries - sick leave (taken)	1,982,955.86		1,982,956	
51145	172	18EB1	195	Salaries - other leave	297,580.65		297,581	
51202	172	18EB1	195	Health Benefits	4,199,533.15		4,199,533	
51211	172	18EB1	195	FERS retirement fund - mandatory	3,793,785.24		3,793,785	
51212	172	18EB1	195	CSRS retirement fund	2,185,407.30		2,185,407	
51214	172	18EB1	195	CSRS retirement fund - post 1983 employees	87,863.93		87,864	
51215	172	18EB1	195	FERS retirement fund - voluntary coverage	124,549.91		124,550	
51216	172	18EB1	195	Social security taxes	-		-	
51217	172	18EB1	195	Medicare	922,402.61		922,403	
51218	172	18EB1	195	Social security - post 1983 employees	73,850.55		73,851	
51219	172	18EB1	195	Social security - voluntary FERS conversion	73,769.19		73,769	
51221	172	18EB1	195	Social security - mandatory FERS	1,841,935.21		1,841,935	
51222	172	18EB1	195	Group life insurance	295,588.73		295,589	
51224	172	18EB1	195	Optional life insurance - PCES	847.80		848	
51226	172	18EB1	195	Thrift savings plan - mandatory FERS	1,262,960.20		1,262,960	
51227	172	18EB1	195	Thrift savings plan - voluntary FERS	57,061.67		57,062	
				Subtotal Salaries and Benefits	79,911,860.69	-	79,911,861	-
51112	172	18EB2	195	Merit bonus payments - EAS	105,130.00		105,130	
51301	172	18EB2	195	Economic Value Added (EVA) Incentive Awards	-		-	1,901,585
				Subtotal Lump Sum/Bonus Payments	105,130.00	-	105,130	1,901,585
51239	172	18EB3	195	Relocation - miscellaneous expenses	135,148.75		135,149	
51241	172	18EB3	195	Relocation - advance round trip	67,962.15		67,962	
51242	172	18EB3	195	Relocation - en route travel	18,321.08		18,321	
51243	172	18EB3	195	Relocation - temporary lodging	64,695.75		64,696	
51244	172	18EB3	195	Relocation - transportation of household effects	145,430.54		145,431	
51247	172	18EB3	195	Relocation - grossing up for relocation income tax	125,181.27		125,181	
51248	172	18EB3	195	Relocation - cost of purchasing/selling residence	208,222.66		208,223	
				Subtotal Relocation Costs	764,962.20	-	764,962	-
51401	172	18EB4	195	Travel other than training	3,723,364.85		3,723,365	
51403	172	18EB4	195	Travel - detail assignments	48,420.69		48,421	
51404	172	18EB4	195	Travel - foreign countries	47,169.52		47,170	
51411	172	18EB4	195	Travel - training outside USPS	348,792.51		348,793	
51413	172	18EB4	195	Travel - USPS training	296,799.01		296,799	
				Subtotal Travel Costs	4,464,546.58	-	4,464,547	-

Account # Primary Sub	Acct Code	CRA Comp	Account Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
	18EB	195	Subtotal Inspection Service Support - Field Personnel Costs	85,246,499.47	-	85,246,499	1,901,585	87,148,084
	18EA1&EB1	195	Inspection Services Salaries and Benefits	314,507,579.11	-	314,507,579	-	314,507,579
	18EA3&EB2	195	Inspection Service Lump Sum/Bonus Payments	121,519.82	-	121,520	1,922,786	2,044,306
	18EA3&EB3	195	Inspection Service Relocation Costs	7,009,233.94	-	7,009,234	-	7,009,234
	18EA4&EB4	195	Inspection Service Travel Costs	10,048,758.20	-	10,048,758	-	10,048,758
	18EA&EB	195	Total Inspection Service Personnel Costs (Security)	331,687,091.07	-	331,687,091	1,922,786	333,609,877
		198	Total Personnel Costs	1,435,393,051.77	13,800,000	1,449,193,052	(243,243,965)	1,205,949,087
51261	18F	241	Unemployment Compensation Expense	39,936,236.85	(2,200,000)	37,736,237		37,736,237
56647	18G	200	Holiday leave on terminal leave & holiday leave variance	7,800,000.00		7,800,000		7,800,000
51209	18H	895	Health benefits - employees on Workers' Comp.	6,001,936.00		6,001,936		6,001,936
51291	18J	71	Retired annuitant life insurance	6,700,000.00		6,700,000		6,700,000
51313	144	18K01	1429 Employee awards	100.00		100		100
51313	149	18K01	1429 Employee awards	-		-		-
51313	150	18K01	1429 Employee awards	-		-		-
51313	154	18K01	1429 Employee awards	-		-		-
51313	157	18K01	1429 Employee awards	-		-		-
51313	171	18K01	1429 Employee awards	-		-		-
51313	172	18K01	1429 Employee awards	-		-		-
51313	175	18K01	1429 Employee awards	-		-		-
51313	181	18K01	1429 Employee awards	12,329.30		12,329		12,329
51313	182	18K01	1429 Employee awards	100.00		100		100
51313	183	18K01	1429 Employee awards	531,890.31		531,890		531,890
			Subtotal Employee awards	544,419.61	-	544,420	-	544,420
51314	172	18K02	1429 Exceptional individual performance awards	-		-		-
51314	175	18K02	1429 Exceptional individual performance awards	-		-		-
51314	183	18K02	1429 Exceptional individual performance awards	-		-		-
			Subtotal individual performance awards	-		-	-	-
51315		18K03	1429 PCES I Recognition Awards	2,549.35		2,549		2,549
51315	154	18K03	1429 PCES I Recognition Awards	-		-		-
51315	171	18K03	1429 PCES I Recognition Awards	-		-		-
51315	181	18K03	1429 PCES I Recognition Awards	48,346.00		48,346		48,346
51315	183	18K03	1429 PCES I Recognition Awards	839,299.00		839,299		839,299
51316	183	18K03	1429 PCES II Recognition Awards	20,000.00		20,000		20,000
51317	154	18K03	1429 PCES II Recognition Awards	417.43		417		417
51317	155	18K03	1429 PCES II Recognition Awards	20.86		21		21
51317	156	18K03	1429 PCES II Recognition Awards	208.71		209		209
51317	171	18K03	1429 PCES II Recognition Awards	-		-		-
51317	181	18K03	1429 PCES II Recognition Awards	15,746.75		15,747		15,747
51317	183	18K03	1429 PCES II Recognition Awards	228,060.33		228,060		228,060
51321	144	18K03	1429 Non-bargaining Spot Awards	500.00		500		500

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary	Sub	Code	Comp	Actual	Adjustments	After Adjustments		Total
51321	147	18K03	1429	Non-bargaining Spot Awards	100.00	100		100
51321	149	18K03	1429	Non-bargaining Spot Awards	7,500.00	7,500		7,500
51321	150	18K03	1429	Non-bargaining Spot Awards	304.69	305		305
51321	152	18K03	1429	Non-bargaining Spot Awards	4,020.86	4,021		4,021
51321	154	18K03	1429	Non-bargaining Spot Awards	931.41	931		931
51321	155	18K03	1429	Non-bargaining Spot Awards	20.86	21		21
51321	156	18K03	1429	Non-bargaining Spot Awards	2,068.00	2,068		2,068
51321	157	18K03	1429	Non-bargaining Spot Awards	-	-		-
51321	159	18K03	1429	Non-bargaining Spot Awards	23,887.33	23,887		23,887
51321	171	18K03	1429	Non-bargaining Spot Awards	43,671.68	43,672		43,672
51321	172	18K03	1429	Non-bargaining Spot Awards	2,688.01	2,688		2,688
51321	175	18K03	1429	Non-bargaining Spot Awards	250.00	250		250
51321	181	18K03	1429	Non-bargaining Spot Awards	294,746.30	294,746		294,746
51321	182	18K03	1429	Non-bargaining Spot Awards	-	-		-
51321	183	18K03	1429	Non-bargaining Spot Awards	1,518,456.45	1,518,456		1,518,456
51322	154	18K03	1429	Vice President's Awards to USPS Employees	-	-		-
51322	155	18K03	1429	Vice President's Awards to USPS Employees	-	-		-
51322	156	18K03	1429	Vice President's Awards to USPS Employees	-	-		-
51322	157	18K03	1429	Vice President's Awards to USPS Employees	-	-		-
51322	159	18K03	1429	Vice President's Awards to USPS Employees	2,500.00	2,500		2,500
51322	171	18K03	1429	Vice President's Awards to USPS Employees	2,000.00	2,000		2,000
51322	172	18K03	1429	Vice President's Awards to USPS Employees	-	-		-
51322	181	18K03	1429	Vice President's Awards to USPS Employees	197,948.97	197,949		197,949
51322	183	18K03	1429	Vice President's Awards to USPS Employees	1,875,091.16	1,875,091		1,875,091
51323		18K03	1429	Non-bargaining Informal Awards	376,396.17	376,396		376,396
51323	147	18K03	1429	Non-bargaining Informal Awards	-	-		-
51323	159	18K03	1429	Non-bargaining Informal Awards	10.43	10		10
51323	171	18K03	1429	Non-bargaining Informal Awards	24.26	24		24
51323	172	18K03	1429	Non-bargaining Informal Awards	14,133.29	14,133		14,133
51323	175	18K03	1429	Non-bargaining Informal Awards	3,938.96	3,939		3,939
51323	181	18K03	1429	Non-bargaining Informal Awards	93.75	94		94
51323	183	18K03	1429	Non-bargaining Informal Awards	17,039.61	17,040		17,040
51324	183	18K03	1429	Reach Awards	-	-		-
51325		18K03	1429	Reach Awards	100.00	100		100
51325	159	18K03	1429	Reach Awards	2,731.64	2,732		2,732
51325	181	18K03	1429	Reach Awards	1,000.00	1,000		1,000
51325	183	18K03	1429	Reach Awards	34,227.94	34,228		34,228
51327	154	18K03	1429	EAS Team Awards	(1,000.00)	(1,000)		(1,000)
51327	155	18K03	1429	EAS Team Awards	-	-		-
51327	156	18K03	1429	EAS Team Awards	(374.41)	(374)		(374)
51327	157	18K03	1429	EAS Team Awards	-	-		-
51327	171	18K03	1429	EAS Team Awards	(448.82)	(449)		(449)
51327	181	18K03	1429	EAS Team Awards	39,667.38	39,667		39,667
51327	183	18K03	1429	EAS Team Awards	673,300.47	673,300		673,300
				Subtotal Vice President & Non-bargaining Informal & Spot Awards	6,292,174.82	6,292,175		6,292,175
51337	144	18K04	1429	Arbitration settlements	800.00	800		800
51337	147	18K04	1429	Arbitration settlements	-	-		-
51337	149	18K04	1429	Arbitration settlements	-	-		-
51337	150	18K04	1429	Arbitration settlements	-	-		-

Account #		Acct	CRA		A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated
Primary	Sub	Code	Comp.	Account Description	Actual	Adjustments	After Adjustments	Reallocations	Total
51337	154	18K04	1429	Arbitration settlements	-	-	-	-	-
51337	157	18K04	1429	Arbitration settlements	150.00	-	150	-	150
51337	171	18K04	1429	Arbitration settlements	88,810.96	-	88,811	-	88,811
51337	172	18K04	1429	Arbitration settlements	11,320.00	-	11,320	-	11,320
51337	175	18K04	1429	Arbitration settlements	1,846.00	-	1,846	-	1,846
51337	181	18K04	1429	Arbitration settlements	2,000.00	-	2,000	-	2,000
51337	182	18K04	1429	Arbitration settlements	6,325.21	-	6,325	-	6,325
51337	183	18K04	1429	Arbitration settlements	20,413.03	-	20,413	-	20,413
			1429	Subtotal - Arbitration settlements	131,665.20	-	131,665	-	131,665
			1429	Total Individual Awards	6,968,259.63	-	6,968,260	-	6,968,260
51213		18K05	1430	Retirement Fund Adverse Action	-	-	-	-	-
51271		18K05	1430	PCES survivor benefits	180,221.88	-	180,222	-	180,222
51317		18K05	1430	PCES II Recognition Awards	4,057.18	-	4,057	-	4,057
51335		18K05	1430	Fair Labor Standards Act expense	47,053.78	-	47,054	-	47,054
51336		18K05	1430	Settlements & arbitrated awards	64,662.75	-	64,663	-	64,663
52918		18K05	1430	Recovery of OWCP continuation of pay	-	-	-	-	-
			1430	Miscellaneous Personnel Compensation	295,995.59	-	295,996	-	295,996
				Total Miscellaneous Compensation	7,264,255.22	-	7,264,255	-	7,264,255
56646		18M	199	Repricing of Annual Leave	95,800,000.00	-	95,800,000	-	95,800,000
56644		18N	1435	CSRS annuitant cola - principal	682,600,000.00	32,293	682,632,293	-	682,632,293
			201	Civil Service Retirement unfunded liability - Current	111,470,000.00	342,000	111,812,000	-	111,812,000
			202	Civil Service Retirement unfunded liability - Prior	1,215,502,000.00	-	1,215,502,000	-	1,215,502,000
56641		18P	203	Civil Service Retirement unfunded liability - principal	1,326,972,000.00	342,000	1,327,314,000	-	1,327,314,000
			204	Workers' Compensation - Current	714,952,000.00	-	714,952,000	-	714,952,000
			205	Workers' Compensation - Prior	196,039,000.00	-	196,039,000	-	196,039,000
			541	POD - Workers' Compensation - Prior	14,237,000.00	-	14,237,000	-	14,237,000
51206		18Q	206	Workers' Compensation chargeback	638,352,359.81	-	638,352,360	(638,352,360)	-
51207		18Q	206	Workers' Compensation contra offset	(638,352,359.81)	-	(638,352,360)	638,352,360	-
51208		18Q	206	Workers' Compensation	925,227,816.63	-	925,227,817	-	925,227,817
			206	Subtotal Workers' Compensation expense	925,227,816.63	-	925,227,817	-	925,227,817
51281	101	18R	207	Annuity protection supplemental retirement plan	-	-	-	-	-
51281	103	18R	207	Annuity protection supplemental retirement plan	-	-	-	-	-
51281	114	18R	207	Annuity protection supplemental retirement plan	-	-	-	-	-
51281	104	18R	207	Annuity protection supplemental retirement plan	(15,942,562.00)	(1,400,000)	(17,342,562)	-	(17,342,562)
51281	107	18R	207	Annuity protection supplemental retirement plan	(20,544.00)	-	(20,544)	-	(20,544)
51281	112	18R	207	Annuity protection supplemental retirement plan	(3,240.00)	-	(3,240)	-	(3,240)
51281	113	18R	207	Annuity protection supplemental retirement plan	(29,449.00)	-	(29,449)	-	(29,449)
51281	121	18R	207	Annuity protection supplemental retirement plan	-	-	-	-	-
51281	125	18R	207	Annuity protection supplemental retirement plan	-	-	-	-	-

Account #	Acct	CRA		A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated
Primary	Sub	Code	Comp.	Account Description	Actual	Adjustments	After Adjustments	Reallocations
51281	127	18R	207	Annuity protection supplemental retirement plan	-	-	-	-
51281	130	18R	207	Annuity protection supplemental retirement plan	-	-	-	-
51281	141	18R	207	Annuity protection supplemental retirement plan	(8,469.00)	-	(8,469)	(8,469)
51283	103	18R	207	Annuity protection survivor benefits	-	-	-	-
51283	104	18R	207	Annuity protection survivor benefits	(15,380,313.00)	(2,100,000)	(17,480,313)	(17,480,313)
51283	107	18R	207	Annuity protection survivor benefits	5,042.00	-	5,042	5,042
51283	112	18R	207	Annuity protection survivor benefits	(10.00)	-	(10)	(10)
51283	113	18R	207	Annuity protection survivor benefits	9,439.00	-	9,439	9,439
51283	114	18R	207	Annuity protection survivor benefits	-	-	-	-
51283	121	18R	207	Annuity protection survivor benefits	-	-	-	-
51283	141	18R	207	Annuity protection survivor benefits	-	-	-	-
51285	101	18R	207	Annuity protection contra offset	(677.00)	-	(677)	(677)
51285	103	18R	207	Annuity protection contra offset	(449.00)	-	(449)	(449)
51285	104	18R	207	Annuity protection contra offset	(16,300.80)	-	(16,301)	(16,301)
51285	105	18R	207	Annuity protection contra offset	(155.00)	-	(155)	(155)
51285	107	18R	207	Annuity protection contra offset	(1,702.67)	-	(1,703)	(1,703)
51285	111	18R	207	Annuity protection contra offset	-	-	-	-
51285	112	18R	207	Annuity protection contra offset	(3,866.51)	-	(3,867)	(3,867)
51285	113	18R	207	Annuity protection contra offset	(9,360.99)	-	(9,361)	(9,361)
51285	114	18R	207	Annuity protection contra offset	(474.00)	-	(474)	(474)
51285	121	18R	207	Annuity protection contra offset	(637.00)	-	(637)	(637)
51285	123	18R	207	Annuity protection contra offset	(921.00)	-	(921)	(921)
51285	125	18R	207	Annuity protection contra offset	(182.00)	-	(182)	(182)
51285	127	18R	207	Annuity protection contra offset	(30.00)	-	(30)	(30)
51285	130	18R	207	Annuity protection contra offset	(242.00)	-	(242)	(242)
51285	141	18R	207	Annuity protection contra offset	(263.00)	-	(263)	(263)
51285	142	18R	207	Annuity protection contra offset	-	-	-	-
51285	146	18R	207	Annuity protection contra offset	-	-	-	-
51285	147	18R	207	Annuity protection contra offset	-	-	-	-
51285	148	18R	207	Annuity protection contra offset	-	-	-	-
51285	150	18R	207	Annuity protection contra offset	-	-	-	-
51285	154	18R	207	Annuity protection contra offset	-	-	-	-
51285	171	18R	207	Annuity protection contra offset	-	-	-	-
51285	172	18R	207	Annuity protection contra offset	-	-	-	-
51285	175	18R	207	Annuity protection contra offset	-	-	-	-
51285	181	18R	207	Annuity protection contra offset	-	-	-	-
51285	182	18R	207	Annuity protection contra offset	-	-	-	-
51285	183	18R	207	Annuity protection contra offset	-	-	-	-
51286	101	18R	207	Annuity protection life insurance	-	-	-	-
51286	103	18R	207	Annuity protection life insurance	(3,000.00)	-	(3,000)	(3,000)
51286	104	18R	207	Annuity protection life insurance	(2,002,020.00)	-	(2,002,020)	(2,002,020)
51286	107	18R	207	Annuity protection life insurance	-	-	-	-
51286	111	18R	207	Annuity protection life insurance	-	-	-	-
51286	113	18R	207	Annuity protection life insurance	(500.00)	-	(500)	(500)
51286	114	18R	207	Annuity survivors ben. life insurance	-	-	-	-
51286	121	18R	207	Annuity survivors ben. life insurance	-	-	-	-
51286	130	18R	207	Annuity survivors ben. life insurance	(480.00)	-	(480)	(480)
51287	101	18R	207	Annuity protection life insurance contra offset	(236.42)	-	(236)	(236)
51287	103	18R	207	Annuity protection life insurance contra offset	(109.08)	-	(109)	(109)
51287	104	18R	207	Annuity protection life insurance contra offset	(1,022.12)	-	(1,022)	(1,022)

Account #	Acct	CRA	Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary Sub	Code	Comp.		Actual	Adjustments	After Adjustments		Total
51287	105	18R	207 Annuity protection life insurance contra offset	-	-	-	-	-
51287	107	18R	207 Annuity protection life insurance contra offset	(269.57)	-	(270)	-	(270)
51287	111	18R	207 Annuity protection life insurance contra offset	-	-	-	-	-
51287	112	18R	207 Annuity protection life insurance contra offset	117.62	-	118	-	118
51287	113	18R	207 Annuity protection life insurance contra offset	(1,539.44)	-	(1,539)	-	(1,539)
51287	114	18R	207 Annuity protection life insurance contra offset	(150.84)	-	(151)	-	(151)
51287	121	18R	207 Annuity protection life insurance contra offset	(477.12)	-	(477)	-	(477)
51287	123	18R	207 Annuity protection life insurance contra offset	3.50	-	4	-	4
51287	125	18R	207 Annuity protection life insurance contra offset	(1.56)	-	(2)	-	(2)
51287	127	18R	207 Annuity protection life insurance contra offset	-	-	-	-	-
51287	130	18R	207 Annuity protection life insurance contra offset	(1,059.29)	-	(1,059)	-	(1,059)
51287	141	18R	207 Annuity protection life insurance contra offset	(36.79)	-	(37)	-	(37)
51287	153	18R	207 Annuity protection life insurance contra offset	-	-	-	-	-
51287	172	18R	207 Annuity protection life insurance contra offset	(510.00)	-	(510)	-	(510)
51287	173	18R	207 Annuity protection life insurance contra offset	-	-	-	-	-
51287	174	18R	207 Annuity protection life insurance contra offset	-	-	-	-	-
51287	182	18R	207 Annuity protection life insurance contra offset	-	-	-	-	-
51287	183	18R	207 Annuity protection life insurance contra offset	(58.24)	-	(58)	-	(58)
		18R	207 Subtotal annuity protection life insurance	(33,416,716.32)	(3,500,000)	(36,916,716)	-	(36,916,716)
51204		18S	208 Retired annuitant health benefits - Retired Annuitant	743,500,000.00	-	743,500,000	-	743,500,000
51272		18S	208 Retired annuitant health benefits - Promotion Pay Anomaly	3,655.92	-	3,656	-	3,656
		208	Subtotal Retired Annuitant Health Benefits	743,503,655.92	-	743,503,656	-	743,503,656
		209	Total Corporatewide Personnel Costs	3,808,389,184.30	(5,325,707)	3,803,063,477	-	3,803,063,477
52321		18T	210 Consulting & professional services	56,175,525.27	-	56,175,525	(6,122,038)	50,053,487
52321	094	18T	210 Consulting & professional services	4,343.24	-	4,343	-	4,343
52322		18T	210 Consulting & professional services	20,256,241.96	-	20,256,242	-	20,256,242
52322	092	18T	210 Consulting & professional services	24,401.28	-	24,401	-	24,401
52322	094	18T	210 Consulting & professional services	44,863.46	-	44,863	-	44,863
52323		18T	210 Market research services	41,700,153.05	-	41,700,153	(1,288,398)	40,411,755
52326		18T	210 Consultant Svcs. - by individuals - office space provided	5,778,004.66	-	5,778,005	-	5,778,005
52326	094	18T	210 Consultant Svcs. - by individuals - office space provided - Envtl. Mgmt.	18,905.02	-	18,905	-	18,905
52327		18T	210 Consultant Services - Office Space Not Provided	16,389,415.76	-	16,389,416	(648,274)	15,741,142
52327	083	18T	210 Consultant Services - Office Space Not Provided - Mktng & Sales	-	-	-	-	-
52327	091	18T	210 Consultant Services	1,385.00	-	1,385	-	1,385
52327	998	18T	210 Consultant Services	468,310.16	-	468,310	-	468,310
52331		18T	210 Professional Services - Office Space Not Provided	66,535,554.98	-	66,535,555	(3,546,321)	62,989,234
52331	545	18T	210 Professional Services - Office Space Not Provided	65,299.22	-	65,299	-	65,299
52331	998	18T	210 Professional Services - Office Space Not Provided	1,816,031.58	-	1,816,032	-	1,816,032
52338		18T	210 Personal Services - Other Than Individuals	11,465,246.20	-	11,465,246	-	11,465,246
52339		18T	210 Personal Services - Individuals	1,162,957.87	-	1,162,958	-	1,162,958
52342		18T	210 Professional Services - Office Space Provided	36,447,270.38	-	36,447,270	(2,152,029)	34,295,241
52421		18T	210 Audit services by Government Agencies	(58,276.53)	-	(58,277)	-	(58,277)
52422		18T	210 OPM EEO appeals examiners	160.00	-	160	-	160
54253		18T	210 Engineering/architectural costs not related to specific projects	3,053,203.52	-	3,053,204	-	3,053,204
		210	Product-specific Priority Mail Network costs from 210	-	-	-	1,477,083	1,477,083

Account # Primary Sub	Acct Code	CRA Comp.	Account Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
		210	Product-specific International costs from 210			-	12,279,977	12,279,977
		210	Subtotal Supplies & Services	261,348,996.08	-	261,348,996	-	261,348,996
51407		18U	211 Personnel-Travel-Employee Development	-		-		-
51408		18U	211 Employee development - tuition	1,740.00		1,740		1,740
52115		18U	211 Employee development - expendable equipment	7,090.00		7,090		7,090
52117		18U	211 Employee development - supplies & services	7,769.35		7,769		7,769
52411		18U	211 MISD Chargeback	638,510.85		638,511	(30,493,046)	(29,854,535)
52437		18U	211 Employee development - printing	1,455.50		1,456		1,456
52438		18U	211 Internal Mail Chargeback	3,181,547.06		3,181,547	(118,464)	3,063,083
52439		18U	211 Express Mail Chargeback	23,405.38		23,405		23,405
52454		18U	211 Local transportation - Headquarters employees	159,679.40		159,679		159,679
52899		18U	211 Employee development - contra offset	-		-		-
54248		18U	211 Affirmative Action	59,383.46		59,383		59,383
54248	677	18U	211 Affirmative Action	(324.94)		(325)		(325)
54249		18U	211 Affirmative Action Development Fund Costs Contra Offset	72.36		72		72
54901		18U	211 Fines/penalties related to engineering/architectural contracts	3,188.22		3,188		3,188
55324		18U	211 Judgements & Indemnities - OSHA Civil Penalties	72,142.71		72,143		72,143
56301		18U	211 Stamp Advisory Committee compensation	25,928.50		25,929		25,929
56311		18U	211 Relocation - 1986 reorganization	-		-		-
56315		18U	211 Travel - non USPS personnel on USPS business	380,032.52		380,033		380,033
56501		18U	211 Clean Air Act fees & fines	99,359.24		99,359		99,359
56501	547	18U	211 Clean Air Act - Fees & Fines	12,476.90		12,477		12,477
56503		18U	211 Clean Air Act commuter subsidies	57,208.09		57,208		57,208
56503	548	18U	211 Clean Air Act Commuter Subsidies	225.93		226		226
56601		18U	211 UPU & PUAS office expense	1,126,413.33		1,126,413	(1,113,789)	12,624
56602	000	18U	211 International Reply Coupons expense	-		-		-
56603		18U	211 Postal Forum expenses	1,209,713.50		1,209,714		1,209,714
56605		18U	211 Meeting & conference expense (except travel)	13,440,853.78		13,440,854		13,440,854
56605	591	18U	211 Meeting & conference expense (except travel)	818,758.96		818,759		818,759
56605	998	18U	211 Meeting & conference expense (except travel)	7,770,859.92		7,770,860	(62,462)	7,708,398
56621		18U	211 Miscellaneous & emergency expenses approved by PMG/DPMG	61,686.98		61,687		61,687
56621	998	18U	211 Miscellaneous & emergency expenses approved by PMG/DPMG	1,757,899.06		1,757,899		1,757,899
56625		18U	211 Cost of labor contract arbitrations	6,693,899.32		6,693,899		6,693,899
56645		18U	211 Special expense accruals - nonpersonnel related	162.50		163		163
56651		18U	211 Contingent liabilities	70,000,000.00	(3,000,000)	67,000,000		67,000,000
56655		18U	211 Cost of Treasury checks reissued	92,790.98		92,791		92,791
56666		18U	211 Seatbelt incentive program	40,444.87		40,445		40,445
56701		18U	211 Miscellaneous public & Government relations	625,996.58		625,997		625,997
56701	589	18U	211 Miscellaneous Public & Government Relations	888,001.63		888,002		888,002
56703		18U	211 Special occasion expense	1,009,820.35		1,009,820		1,009,820
56703	593	18U	211 Special Occasion Expense	1,393,411.75		1,393,412		1,393,412
56704		18U	211 Cost of hosting visitors at Postal installations	59,506.44		59,506		59,506
56705		18U	211 Cost of official receptions	1,513.38		1,513		1,513
58201		18U	211 Commisions & Other Expenses	5,471.81		5,472		5,472
		211	Institutional Delivery Confirmation costs from 211				30,210,295	30,210,295
		211	Product-specific International costs from 211				1,577,466	1,577,466
		211	Subtotal miscellaneous expenses	111,728,095.67	(3,000,000)	108,728,096	-	108,728,096

Account # Primary Sub	Acct Code	CRA Comp	Account Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
56401	18V	212	Inspection Service special analysis materials/investigations	4,388.08		4,388		4,388
56403	18V	212	Inspection Service test material supplies	252,970.95		252,971		252,971
56405	18V	212	Inspection Service test money	94,992.18		94,992		94,992
56407	18V	212	Inspection Service rewards	234,574.74		234,575		234,575
56409	18V	212	Other investigative expenses	229,239.45		229,239		229,239
56411	18V	212	Inspection Service investigative services	758,898.46		758,898		758,898
56413	18V	212	Inspector communication expenses	16,023.78		16,024		16,024
56421	18V	212	Inspection Service - cost of seizures/forfeitures	(16,774.21)		(16,774)		(16,774)
56422	18V	212	Cost of maintaining seized assets	1,254.95		1,255		1,255
		212	Subtotal investigative costs & employee losses	1,575,568.38	-	1,575,568	-	1,575,568
52914	18W	213	Reimbursements - Miscellaneous	7,400.98		7,401		7,401
52914	176 18W	213	Reimbursements - Miscellaneous	(1,308,496.21)		(1,308,496)		(1,308,496)
52941	18W	213	Uniform Allowance Procurement	(2,480,869.95)		(2,480,870)		(2,480,870)
52951	18W	213	Vehicle Supplies & Services - Nationwide Warranty Neg.	(24,432.03)		(24,432)		(24,432)
		213	Subtotal reimbursements	(3,806,397.21)	-	(3,806,397)	-	(3,806,397)
56671	18X	244	Commissions on Money Orders - Other Countries (Class 161)	204,585.25		204,585		204,585
		214	Subtotal Admin Support & Miscellaneous	371,050,848.17	(3,000,000)	368,050,848	-	368,050,848
			Total Cost Segment 18	5,614,833,084.24	5,474,293	5,620,307,377	(243,243,965)	5,377,063,412
			Allocation Reconciliation					
			EVA to all Sub-accounts in Segment 18 except 183				16,171,405	
			EVA from Sub Accts 183 to all other Components/Segments				(259,415,370)	
			Within Segment 18					
			Money Order Branch				2,138,155	
			From Accounting Service Center Personnel Sub. 144 to 192				(2,138,155)	
			CTT-Delivery Confirmation					
			Salary & Benefits from Comp. 191 back to 191				(1,376,173)	
			From Comp. 211 back to 211				(30,210,295)	
			Priority Mail Network					
			Salary & Benefits from Comp. 191 back to 191				(5,962,802)	
			From Comp. 210 back to 210				(1,477,083)	
			International					
			Salary & Benefits from Comp. 191 back to 191				(14,275,150)	
			From Comp. 210 back to 210				(12,279,977)	
			From Comp. 211 back to 211				(1,577,466)	
			Totals				(67,158,946)	

Cost Segment 19				Equipment Maintenance & Management Training Support					
Account #	Acct	CRA		Account Description	A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD	Reallocations	Reallocated
Primary	Sub	Code	Comp		Actual		After Adjustments		
51101	149	19A01	219	Straight time salaries - workhours - full time employees	2,715,246.35		2,715,246		2,715,246
51103	149	19A01	219	Overtime pay	59.20		59		59
51105	149	19A01	219	Sunday, holiday, & night differential premium pay	25,600.72		25,601		25,601
51141	149	19A01	219	Annual leave accrued (earned)	301,864.93		301,865		301,865
51142	149	19A01	219	Holiday leave accrued	121,275.47		121,275		121,275
51143	149	19A01	219	Salaries - sick leave (taken)	34,001.62		34,002		34,002
51145	149	19A01	219	Salaries - other leave	(135.10)		(135)		(135)
51202	149	19A01	219	Health Benefits	236,686.81		236,687		236,687
51211	149	19A01	219	FERS retirement fund - mandatory	76,261.00		76,261		76,261
51212	149	19A01	219	CSRS retirement fund	167,202.46		167,202		167,202
51214	149	19A01	219	CSRS retirement fund - post 1983 employees	24.00		24		24
51215	149	19A01	219	FERS retirement fund - voluntary coverage	-		-		-
51217	149	19A01	219	Medicare	45,676.27		45,676		45,676
51218	149	19A01	219	Social security - post 1983 employees	24.08		24		24
51219	149	19A01	219	Social security - voluntary FERS conversion	-		-		-
51221	149	19A01	219	Social security - mandatory FERS	44,555.77		44,556		44,556
51222	149	19A01	219	Group life insurance	19,520.29		19,520		19,520
51224	149	19A01	219	Optional life insurance - PCES	141.18		141		141
51226	149	19A01	219	Thrift savings plan - mandatory FERS	34,609.46		34,609		34,609
51227	149	19A01	219	Thrift savings plan - voluntary FERS	-		-		-
				Subtotal Salaries & Benefits	3,822,614.51	-	3,822,615	-	3,822,615
51111	149	19A02	219	Lump sum performance award - PCES	6,161.00		6,161		6,161
51112	149	19A02	219	Merit bonus payments - EAS	895.00		895		895
51301	149	19A02	219	Economic Value Added (EVA) Incentive Awards	-		-	251,719	251,719
				Subtotal Lump Sum/Bonus Payments	7,056.00	-	7,056	251,719	258,775
51239	149	19A03	219	Relocation - miscellaneous expenses	2,780.65		2,781		2,781
51241	149	19A03	219	Relocation - advance round trip	1,968.18		1,968		1,968
51242	149	19A03	219	Relocation - en route travel	1,115.23		1,115		1,115
51243	149	19A03	219	Relocation - temporary lodging	1,735.52		1,736		1,736
51244	149	19A03	219	Relocation - transportation of household effects	9,228.44		9,228		9,228
51245	149	19A03	219	Relocation - return trips to former residence	-		-		-
51246	149	19A03	219	Relocation - spouse job search expense	-		-		-
51247	149	19A03	219	Relocation - grossing up for relocation income tax	4,183.00		4,183		4,183
51248	149	19A03	219	Relocation - cost of purchasing/selling residence	4,271.88		4,272		4,272
				Subtotal Relocation Costs	25,282.90	-	25,283	-	25,283
51401	149	19A04	219	Travel other than training	659,707.38		659,707		659,707
51403	149	19A04	219	Travel - detail assignments	25,698.71		25,699		25,699
51404	149	19A04	219	Travel - foreign countries	(491.80)		(492)		(492)
51411	149	19A04	219	Travel - training outside USPS	67,661.37		67,661		67,661
51413	149	19A04	219	Travel - USPS training	710.25		710		710
				Subtotal Travel Costs	753,285.91	-	753,286	-	753,286

Account # Primary Sub	Acct Code	CRA Comp	Account Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
		219	Subtotal Maintenance Technical Support Center Personnel Costs	4,608,239.32	-	4,608,239	251,719.18	4,859,958
52361	19B	220	Training - Course Development by Contractors	1,499,873.96		1,499,874		1,499,874
52362	19B	220	Training - Bolger Center - Norman Center	(3,231,274.83)		(3,231,275)		(3,231,275)
52363	19B	220	Training - Contract Instructors	13,792,150.65		13,792,151	-	13,792,151
52363	684 19B	220	Training - Contract Instructors	25,232.97		25,233		25,233
52363	686 19B	220	Training - Contract Instructors	2,215.02		2,215		2,215
52363	998 19B	220	Training - Contract Instructors	2,892,284.56		2,892,285		2,892,285
52365	19B	220	Training - Contract Instructional Assistance	423,574.14		423,574		423,574
52367	19B	220	Training - Textbooks and Other Training Supplies & Materials	794,488.50		794,489		794,489
52367	685 19B	220	Training - Textbooks and Other Training Supplies & Materials	88,058.89		88,059		88,059
52367	687 19B	220	Training - Textbooks and Other Training Supplies & Materials	6,213.33		6,213		6,213
52369	19B	220	Training - Course Materials - Audio-Visual Support	86,713.42		86,713		86,713
		220	Subtotal - Training - Contract Support	16,379,530.61	-	16,379,531	-	16,379,531
			Total Cost Segment 19	20,987,769.93	-	20,987,770	251,719	21,239,489
			Allocation Reconciliation					
			EVA from Segment 18 Sub-account 183, 149				251,719	

				Cost Segment 20					
				Depreciation, Write-offs, Losses, and Interest					
Account #	Acct	CRA			A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated
Primary	Sub	Code	Comp.	Account Description	Actual	Adjustments	After Adjustments	Reallocations	Total
54340		20A	231	Depreciation - Motor Vehicles	197,110,465.83		197,110,466		197,110,466
54330		20B	232	Depreciation - Equipment	1,086,292,409.82	2,498,000	1,088,790,410	(6,139,700)	1,082,650,710
			232	Subtotal Depreciation - Equipment	1,086,292,409.82	2,498,000	1,088,790,410	(6,139,700)	1,082,650,710
			233	Institutional Delivery Confirmation costs from 232			-	3,930,314	3,930,314
			233	Product-specific Priority Mail Network costs from 232			-	79,905	
			233	Product-specific International costs from 232			-	2,129,481	2,129,481
54330			233	Subtotal Product-Specific Equipment	-	-	-	6,139,700	6,139,700
54320		20C02	236	Depreciation - USPS Owned Buildings	511,631,132.10		511,631,132		511,631,132
56120		20C02	236	Architectural Services Amortized	-		-		-
56910		20C02	236	Reversal of Architectural Services Amortized	-		-		-
			236	Subtotal Depreciation/Amortization - Buildings	-		-		-
54360		20C01	236	Amortization - Capital Leases	47,266,698.54		47,266,699		47,266,699
			236	Subtotal Depreciation - Leases and Buildings	558,897,830.64	-	558,897,831	-	558,897,831
54350		20D	237	Amortization - Leasehold Improvements	184,120,081.73		184,120,082		184,120,082
			237	Subtotal Amortization - Leasehold Improvements	184,120,081.73	-	184,120,082	-	184,120,082
			247		-	-	-	-	-
			247	Subtotal Product-Specific Imputed Depreciation - Leasehold	-	-	-	-	-
			238	Total Depreciation/Amortization - Buildings	743,017,912.37	-	743,017,912	-	743,017,912
			78	Total Depreciation/Amortization	2,026,420,788.02	2,498,000	2,028,918,788	-	2,028,918,788
55321		20E	239	Domestic Mail Indemnities (Domestic Indemnities)	30,035,917.17		30,035,917		30,035,917
55321	249	20E	239	Domestic Mail Indemnities - Recovered Claims	(20,124.44)		(20,124)		(20,124)
55321	539	20E	239	Indemnity Claims Paid at Window	3,792,979.61		3,792,980		3,792,980
				Subtotal Domestic Indemnities	33,808,772.34	-	33,808,772	-	33,808,772
55323		20F	240	International Mail Indemnities (International Indemnities)	2,283,463.57		2,283,464		2,283,464
				Subtotal Mail Indemnities	36,092,235.91	-	36,092,236	-	36,092,236
55101		20G01	242	Tort Claims - Commercial Vehicles	321,788.21		321,788		321,788
55103		20G01	242	Tort Claims - Employee Owned Vehicles	475,859.53		475,860		475,860
55105		20G01	242	Tort Claims - Rural Carrier Vehicles	(153,944.50)		(153,945)		(153,945)
55107		20G01	242	Tort Claims - US Govt Owned Vehicles	27,586,139.06		27,586,139		27,586,139
				Subtotal Vehicle Tort Claims	28,229,842.30	-	28,229,842	-	28,229,842

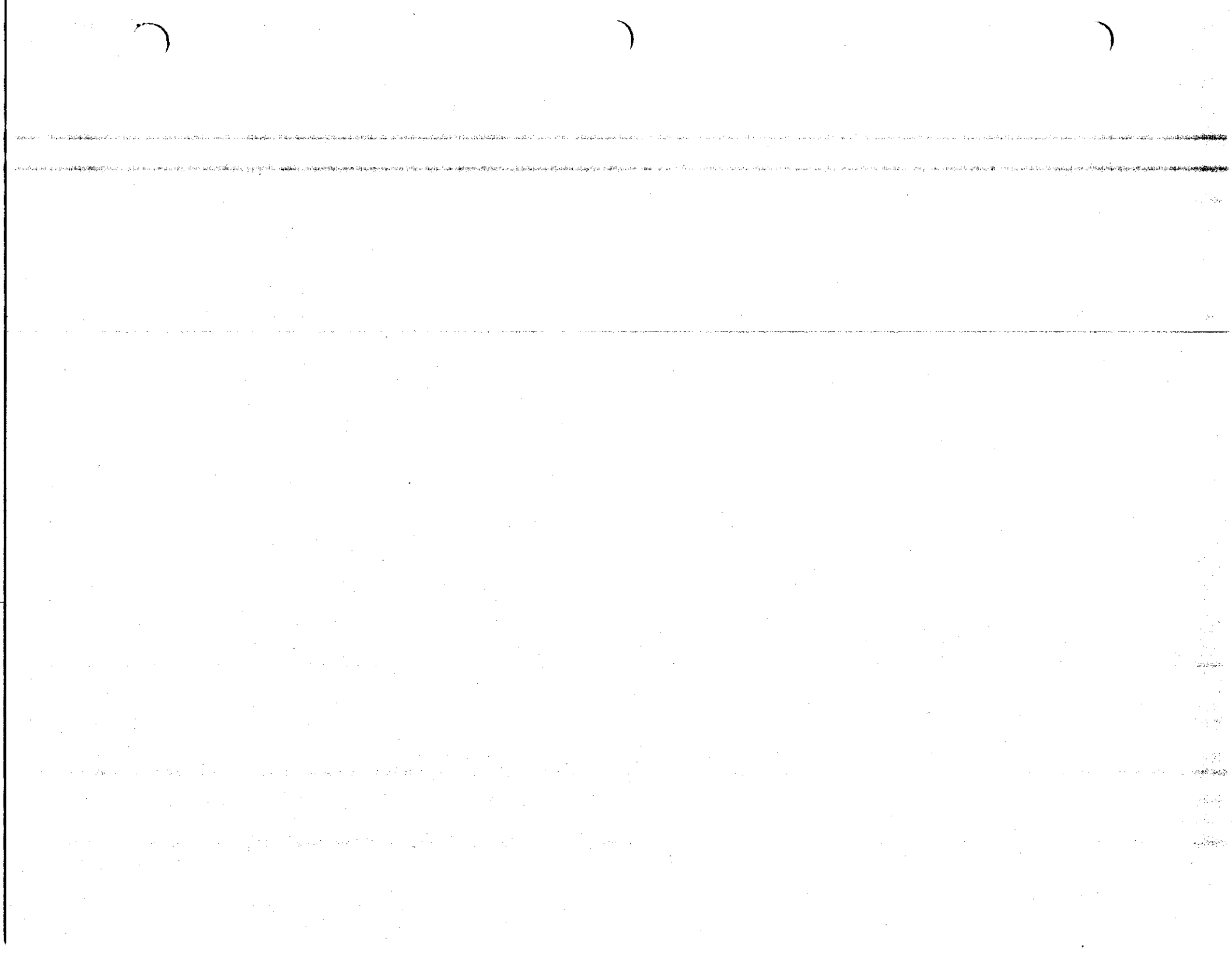
Account #	Acct	CRA		A/P 14, FY 00 YTD	Audit	A/P 14, FY 00 YTD		Reallocated
Primary	Sub	Code	Comp.	Actual	Adjustments	After Adjustments	Reallocations	Total
55212		20G02	242	Tort Claims - Govt Owned Property		3,632,622.16		3,632,622
55213		20G02	242	Tort Claims - Leased Property		814,667.41		814,667
55215		20G02	242	Tort Claims - Other Non-Vehicle Accidents		1,049,359.25		1,049,359
55216		20G02	242	Tort Claims Paid at District - \$500 or less		3,577,157.03		3,577,157
55311		20G02	242	Miscellaneous Judgments		12,508,182.96		12,508,183
55324	000	20G02	242	Judgments and Indemnities - OSHA Civil Penalties		-		-
				Subtotal Tort Claims For Other Than Vehicles		21,581,988.81		21,581,989
52472	000	20G03	242	Debit/Credit Card Chargebacks		28.09		28
56211		20G03	242	Uncollectible Receivables Charged Off		193.37		193
56203		20G03	242	Tolerance Differences - Statement of Account		1,372.91		1,373
56213		20G03	242	Bad Debt Expense		24,919,649.83		18,919,650
56213	306	20G03	242	Bad Debt Expense	(6,000,000)	(1,504,354.74)		(1,504,355)
56213	406	20G03	242	Bad Debt Expense		752,569.79		752,570
56213	407	20G03	242	Bad Debt Expense		740,670.37		740,670
56214		20G03	242	Bad Check Expense - Field		(2,464,835.56)		(2,464,836)
56214	174	20G03	242	Bad Check Expense - Field		(6,675.38)		(6,675)
56214	615	20G03	242	Bad Check Expense - Field		6,413,572.35		6,413,572
56215		20G03	242	Other Operating Exp. - Credit & Coll. - Expedited Mail Corp.		-		-
56215	606	20G03	242	Uncollectible Express Mail Corporate Accounts		296,964.22		296,964
56661		20G03	242	Adjusted Losses		(3,360,975.11)		(3,360,975)
56661	180	20G03	242	Recovered claims for losses		(2,151,333.51)		(2,151,334)
56661	633	20G03	242	Adjusted Losses - Claim for cash losses		18,759,954.98		18,759,955
56661	639	20G03	242	Adjusted Losses - (SIA) - Floor Stock Shortage		9,506,538.56		9,506,539
56665		20G03	242	Postal employee losses		56,363.10		56,363
				Subtotal Bad Debts & Losses	(6,000,000)	45,959,703		45,959,703
			242	Subtotal Claims & Losses	(6,000,000)	95,771,534		95,771,534
			243	Subtotal Indemnities, Claims & Losses	(6,000,000)	131,863,770		131,863,770
52160		20H	245	Lost or Damaged Equipment - Written Off		(28,772,015.91)		(28,772,016)
52412		20H	245	Vehicle Sales Expense - VMFs		27,029.91		27,030
52412	595	20H	245	Vehicle Sales Expense		(45,337.08)		(45,337)
52810		20H	245	Freight on Capital Equipment		17.99		18
54260		20H	245	Land Purchase Support Services on Cancelled Projects		5,274,140.15		5,274,140
54270		20H	245	Building Design & Other Services on Cancelled Projects		6,722,333.25		6,722,333
54610		20H	245	Gain/Loss-Sale/Trade of Land & Bldgs		(39,331,562.56)		(39,331,563)
54620		20H	245	Gain/Loss - Retirement/Trade/Sale - Equipment		27,121,624.41		27,121,624
54630		20H	245	Gain/Loss - Retirement/Trade/Sale - Vehicles		7,151,359.54		7,151,360
54640		20H	245	Plant & Equipment - Mail Process Equipment		-		-
54650		20H	245	Gain or Loss - Termination of Capital Leases		(738,610.00)		(738,610)
56830		20H	245	Cost of Equipment Transferred to		(1,505,915.92)		(1,505,916)
56840		20H	245	Cost of Equipment Transferred from		1,505,915.92		1,505,916
56860		20H	245	Vehicle Disposal Cost Transferred to Gain/Loss		(157,650.98)		(157,651)
56930		20H	245	Transferred Cap. Purchases by GSA VISA Cr. Card - Nonfund		1,458,724.48		1,458,724

Account # Primary	Sub	Acct Code	CRA Comp.	Account Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
56931		20H	245	Capital Purchases by GSA Credit Card	-		-		-
			245	Subtotal Disposition of Property	(21,289,946.80)	-	(21,289,947)	-	(21,289,947)
56870		20J01	587	Capitalized interest	(48,783,215.19)		(48,783,215)		(48,783,215)
58102		20J01	587	Interest - notes	269,032,085.14		269,032,085		269,032,085
58103		20J01	587	Interest - mortgages	238,072.57		238,073		238,073
			587	Subtotal - Interest on Debt	220,486,942.52	-	220,486,943	-	220,486,943
58111		20J02	1436	Civil Service Retirement unfunded liability - interest	1,270,150,000.00		1,270,150,000		1,270,150,000
58114		20J02	1436	CSRS annuitant cola - interest	297,600,000.00	6,607	297,606,607		297,606,607
58116		20J02	899	Imputed interest on special assessments	-		-		-
			1436	Subtotal Interest on Retirement Liabilities	1,567,750,000.00	6,607	1,567,756,607	-	1,567,756,607
56615		20J03	1437	Interest - settlement of contract disputes	2,855.39		2,855		2,855
56617		20J03	1437	Interest - late payments to contractors	2,010,039.83		2,010,040		2,010,040
56617	559	20J03	1437	Interest - late payments to contractors	2,621.82		2,622		2,622
56618		20J03	1437	Interest - on International Settlement	31.51		32		32
56619		20J03	1437	Interest on U.S. Court ordered judgment	(1.29)		(1)		(1)
58113		20J03	1437	Interest - back pay awards	2,211,905.53		2,211,906		2,211,906
58115		20J03	1437	Interest - untimely payments to Thrift Savings Plan	923,176.37		923,176		923,176
58140		20J03	1437	Imputed Interest - Capital Leases	41,568,821.90		41,568,822		41,568,822
			1437	Subtotal - Other Interest	46,719,451.06	-	46,719,451	-	46,719,451
				Subtotal - Interest Expense	1,834,956,393.58	6,607	1,834,963,001	-	1,834,963,001
54960		20K	249	Collections from Sale of Property-Control Account	89,511,088.23		89,511,088		89,511,088
54961		20K	249	Collections from Sale of Land & Buildings	(84,279,459.47)		(84,279,459)		(84,279,459)
54963		20K	249	Collections from Sale of Equipment	(423,958.46)		(423,958)		(423,958)
54963	156	20K	249	Collections from Sale of Equipment	(1,471,211.77)		(1,471,212)		(1,471,212)
54965		20K	249	Collections from Sale of Motor Vehicles	(65,809.40)		(65,809)		(65,809)
54965	154	20K	249	Collections from Sale of Motor Vehicles	(5,050,767.38)		(5,050,767)		(5,050,767)
			249	Subtotal Reimbursements	(1,780,118.25)	-	(1,780,118)	-	(1,780,118)
				Total Cost Segment 20	3,976,170,886.84	(3,495,393)	3,972,675,494	-	3,972,675,494
				Allocation Reconciliation					
				Within Segment 20					
				CTT-Delivery Confirmation					
				From Comp. 232 to 233				(3,930,314)	
				Priority Mail Network					
				From Comp. 232 to 233				(79,905)	

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Account # Primary	Acct Sub Code	CRA Comp.	Account Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	Reallocations	Reallocated Total
			International					
			From Comp. 232 to 233					
			Totals				(2,129,481) (6,139,700)	

Cost Segment Report Summary								
Segment	Description	A/P 14, FY 00 YTD Actual	Audit Adjustments	A/P 14, FY 00 YTD After Adjustments	% of Total	Reallocations	Reallocated Total	% of Total
1	Postmasters	1,702,375,905	-	1,702,375,905	2.63%	70,634,728	1,773,010,633	2.74%
2	Supervisors & Technical Personnel	3,509,692,314	-	3,509,692,314	5.42%	155,193,094	3,664,885,408	5.66%
3	Clerks & Mailhandlers - Cag A-J Offices	18,746,170,858	-	18,746,170,858	28.94%	236,816	18,746,407,674	28.94%
4	Clerks, Cag K Offices	7,074,074	-	7,074,074	0.01%	-	7,074,074	0.01%
5	Not Used							
6&7	City Delivery Carriers	13,139,840,776	-	13,139,840,776	20.28%	146,557	13,139,987,333	20.28%
8	Vehicle Service Drivers	518,561,230	-	518,561,230	0.80%	749	518,561,979	0.80%
9	Special Delivery Messengers	(6,692)	-	(6,692)	0.00%	6,692	-	0.00%
10	Rural Carriers	4,233,549,214	-	4,233,549,214	6.54%	15,394	4,233,564,608	6.54%
11	Custodial & Maintenance Services	2,549,071,014	-	2,549,071,014	3.93%	11,252,641	2,560,323,655	3.95%
12	Motor Vehicle Service	770,806,137	-	770,806,137	1.19%	1,656,381	772,462,517	1.19%
13	Miscellaneous Local Operations	353,171,711	-	353,171,711	0.55%	3,409,281	356,580,992	0.55%
14	Purchased Transportation of Mail	4,716,914,008	4,460,000	4,721,374,008	7.29%	-	4,721,374,008	7.29%
15	Building Occupancy	1,555,945,664	-	1,555,945,664	2.40%	-	1,555,945,664	2.40%
16	Supplies and Services	3,311,710,768	5,134,305	3,316,845,073	5.12%	439,914	3,317,284,986	5.12%
17	Research & Development	42,394,919	-	42,394,919	0.07%	-	42,394,919	0.07%
18	HQ & Area Administration & Corporatewide Personnel Costs	5,614,833,084	5,474,293	5,620,307,377	8.68%	(243,243,965)	5,377,063,412	8.30%
19	Equipment Maintenance & Management Training Support	20,987,770	-	20,987,770	0.03%	251,719	21,239,489	0.03%
20	Depreciation, Write-offs, Losses, and Interest	3,976,170,887	(3,495,393)	3,972,675,494	6.13%	-	3,972,675,494	6.13%
Total Expenses		64,769,263,641	11,573,205	64,780,836,846	100.00%	-	64,780,836,846	100.00%
Subtotal Operation Revenue Before Appropriations		(64,546,613,485)	71,057,000	(64,475,556,485)		-	(64,475,556,485)	
Revenue Foregone Appropriation		(64,165,459)	-	(64,165,459)		-	(64,165,459)	
Subtotal Operating Revenue		(64,610,778,944)	71,057,000	(64,539,721,944)		-	(64,539,721,944)	
Subtotal Interest & Investment Income		(41,287,237)	-	(41,287,237)		-	(41,287,237)	
Total Revenue		(64,652,066,181)	71,057,000	(64,581,009,181)		-	(64,581,009,181)	
Net Income (Loss)		(117,197,460)	(59,483,795)	(199,827,665)		-	(199,827,665)	



FISCAL YEAR 2000

COST SEGMENTS & COMPONENTS

ACCOUNT REALLOCATIONS

Summary of 2000 Cost Reallocations

Seg	Account	Sub	Acct Code	CRA Comp	International	Delivery Confirmation	Priority Mail	EVA	Money Order Branch	Maintenance	Line Total	Component Total	Segment Total
1	51301	101	1A02	1 & 2				70,621,020			70,621,020	70,621,020	
1	51301	102	1B01	1 & 2				13,708			13,708	13,708	70,634,728
2	51301	103	2A02	252				122,372,164			122,372,164		
2	51301	130	2B02	252				32,820,930			32,820,930	155,193,094	155,193,094
3	51301	104	3A02	253				216,189			216,189		
3	51301	107	3B02	253				27,319			27,319	243,508	243,508
6/7	51301	113	6A02	256/7				146,557			146,557	146,557	146,557
8	51301	114	8A02	57				749			749	749	749
10	51301	112	10A02	72				15,394			15,394	15,394	15,394
11		121		74				56,995		73,820,787	73,877,782	73,877,782	
11		123		75				5,667,982		94,001,109	99,669,091	99,669,091	
11		125		79				5,527,664		35,110,596	40,638,259	40,638,259	
11		127		74-79						(202,932,492)	(202,932,492)	(202,932,492)	11,252,641
12	51301	141	12A02	90				1,656,381			1,656,381	1,656,381	1,656,381
13	51301	142	13A02	110				52,217			52,217	52,217	
13	51301	148	13B02	114				1,150,567			1,150,567		
13	51301	146	13C02	114				2,206,497			2,206,497	3,357,064	
13	52801		13M	117	(144,544)	(61,648)					(206,192)	(206,192)	3,203,089
14	53605		14B02	143			(154,646)				(154,646)		
14	53607		14B02	143			(49,853)				(49,853)		
14	53135		14B05	143			(411,488)				(411,488)	(615,987)	(615,987)
15	54101		15A01	165	(1,182,181)		(541,055)				(1,723,236)		
15	54951		15A05	165			166,025				166,025	(1,557,211)	
15	54151		15C	167	(167,560)						(167,560)	(167,560)	
15	54165		15D	168	(521,659)		(103,053)				(624,712)	(624,712)	(2,349,483)
16	51301	147	16A02	173				439,914			439,914	439,914	
16	52171		16B01	174	(694,026)						(694,026)		
16	52332		16B01	174	(4,192,861)						(4,192,861)		
16	52334		16B01	174	(1,190,800)	(477,260)					(1,668,060)		
16	52336		16B01	174	(100,000)						(100,000)		
16	54403		16B01	174	(455,640)	(9,268,250)					(9,723,890)		
16	54405		16B01	174	(76,720)						(76,720)		
16	54406		16B01	174		(3,748,746)					(3,748,746)		
16	54511		16B01	174	(890,419)						(890,419)	(21,094,722)	
16	54521	998	16B02	175	(156,996)						(156,996)	(156,996)	
16	52173		16B03	176	(55,728)						(55,728)	(55,728)	
16	52101		16B04	177	(213,743)						(213,743)		
16	52105		16B04	177	(708,944)						(708,944)		
16	52111		16B04	177	(509,312)						(509,312)		
16	52121		16B04	177	(97,124)						(97,124)		
16	52359		16B04	177	(3,511,557)	(8,228,584)	(7,087,311)				(18,827,452)		
16	52419		16B04	177	(88,553)						(88,553)		
16	52419	998	16B04	177	(107,385)						(107,385)		
16	54411		16B04	177	(89,088)						(89,088)	(20,641,601)	

Summary of 2000 Cost Reallocations

Seg	Account	Sub	Acct Code	CRA Comp	International	Delivery Confirmation	Priority Mail	EVA	Money Order Branch	Maintenance	Line Total	Component Total	Segment Total
16	52436		16C01	179	(1,129,699)	(1,217,344)					(2,347,043)	(2,347,043)	
16	52103		16D01	184	(62,724)						(62,724)		
16	52106		16D01	184	(176,270)	(880,872)	(5,712,709)				(6,769,851)		
16	52120		16D01	184	(573,439)	(243,064)					(816,503)	(7,649,078)	
16	52220		16D02	182		(106,732)					(106,732)	(106,732)	
16	52316		16D03	187			(496,847,920)				(496,847,920)	(496,847,920)	
16	52401		16D05	196		(559,409)					(559,409)	(559,409)	(549,019,315)
18	Salaries		18AA	191					(2,061,191)		(2,061,191)		
18	Lump sum		18AA	191					(44,203)		(44,203)		
18	51301	144	18AA2	191				325,239			325,239		
18	Relocation		18AA	191					(7,429)		(7,429)		
18	Travel		18AA	191					(25,332)		(25,332)		
18	51301	150	18AC2	191				107,246			107,246		
18	51301	152	18AE2	191				64,154			64,154		
18	51301	154	18AF2	191				416,878			416,878		
18	51301	155	18AG2	191				340,383			340,383		
18	51301	156	18AH2	191				389,476			389,476		
18	51301	157	18AJ2	191				599,748			599,748		
18	51301	182	18AN2	191				2,514,359			2,514,359		
18	51101	183	18B01	191	(13,617,662)	(1,376,173)	(5,627,010)				(20,620,845)		
18	51301	183	18B02	191				(259,415,370)			(259,415,370)		
18	51401	183	18B04	191	(657,488)		(335,792)				(993,280)	(278,410,167)	
18			18AA	192				22,604			22,604		
18	Salaries		18AA	192					2,061,191		2,061,191		
18	Lump sum		18AA	192					44,203		44,203		
18	Relocation		18AA	192					7,429		7,429		
18	Travel		18AA	192					25,332		25,332	2,160,759	
18	51301	181	18C02	193				9,327,499			9,327,499	9,327,499	
18	51301	175	18D02	194				141,034			141,034	141,034	
18	51301	171	18EA2	195				21,201			21,201		
18	51301	172	18EB2	195				1,901,585			1,901,585	1,922,786	
18	52321		18T	210	(6,122,038)						(6,122,038)		
18	52323		18T	210	(1,237,294)		(51,104)				(1,288,398)		
18	52327		18T	210	(496,208)		(152,066)				(648,274)		
18	52331		18T	210	(3,546,321)						(3,546,321)		
18	52342		18T	210	(878,116)		(1,273,913)				(2,152,029)	(13,757,060)	
18	52411		18U	211	(282,751)	(30,210,295)					(30,493,046)		
18	52438		18U	211	(118,464)						(118,464)		
18	56601		18U	211	(1,113,789)						(1,113,789)		
18	56605	998	18U	211	(62,462)						(62,462)	(31,787,761)	(310,402,911)
19	51301	149	19A02	219				251,719			251,719	251,719	251,719
20	54330		20B	232	(2,129,481)	(3,930,314)	(79,905)				(6,139,700)	(6,139,700)	(6,139,700)
Total:					(47,359,046)	(60,308,691)	(518,261,800)	(0)	0	0	(625,929,537)	(625,929,537)	(625,929,537)

U.S. Postal Service
Routing Slip

To	Dept., Office or Room No.	
1. Karen Meehan		☐ Approval
2.		☐ Signature
3.		☐ Comment
4.		☐ See Me
5.		☐ As Requested
6.		☐ Information
		☐ Read and Return
		☒ Read and File
		☐ Necessary Action
		☐ Investigate
		☐ Recommendation
		☐ Prepare Reply
From: <i>Jon Stratton</i> <i>Jon</i> General Ledger Manager National Accounting Date 06/29/01		Extension 202-268-5568 Room No. 8831
Remarks Subject: Stamped Envelope Printing Expenses in the FY2000 General Ledger In the FY2000 general ledger expense accounts, \$5,853,873 should be added to account 52443 and subtracted from account 52441. This change is needed to remove expenses inadvertently assigned to the 52441 Postage Stock account that should have been charged to the 52443 Stamped Envelope account. Thank you. Jon		