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**DEVELOPMENT OF COST SEGMENTS AND
COMPONENTS REPORT, FY2000**

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UNITED STATES
POSTAL SERVICE

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2000

FINANCE

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	108 204	648 088	5 776 244	1 923	1 916 725	30 344
PRESORT LETTERS	62 381	219 120	1 505 609	529	1 025 605	20 430
TOTAL LETTERS	170 585	867 208	7 281 853	2 452	2 942 330	50 774
SINGLE-PIECE CARDS	2 780	28 489	225 896	68	107 081	221
PRESORT CARDS	2 220	6 942	43 193	15	37 955	289
TOTAL CARDS	5 000	35 431	269 089	83	145 036	510
TOTAL FIRST-CLASS	175 585	902 639	7 550 942	2 535	3 087 366	51 284
PRIORITY MAIL	24 031	85 825	844 254	146	169 332	32 566
EXPRESS MAIL	4 950	20 135	165 266	--	41 731	1 715
MAILGRAMS	--	42	176	--	309	1
PERIODICALS:						
IN-COUNTY	381	3 605	19 219	7	21 277	2 442
OUTSIDE COUNTY	10 318	100 251	780 736	317	360 588	41 561
TOTAL PERIODICALS	10 699	103 856	799 955	324	381 865	44 003
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	25 323	103 402	418 190	91	776 271	50 988
REGULAR	49 772	364 209	2 918 809	704	1 475 262	55 786
TOTAL STANDARD MAIL	75 095	467 611	3 336 999	795	2 251 533	106 774
PACKAGE SERVICES:						
PARCEL POST	5 178	33 295	310 331	80	56 051	49 522
BOUND PRINTED MATTER	2 499	19 262	156 181	41	63 391	16 601
MEDIA MAIL	1 814	12 742	120 397	31	29 855	5 367
TOTAL PACKAGE SVCS	9 491	65 299	586 909	152	149 297	71 490
US POSTAL SERVICE	--	18 680	184 220	248	20 509	1 146
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 436	13 140	--	3 557	418
INTERNATIONAL MAIL	7 237	30 902	336 070	--	31 872	4 021
TOTAL MAIL	307 088	1 696 425	13 817 931	4 200	6 137 371	313 418

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS

SPECIAL SERVICES:						
REGISTRY	375	4 299	44 041	57	7 933	--
CERTIFIED	3 374	18 850	95 074	45	114 828	--
INSURANCE	533	3 913	30 752	2	8 433	--
COD	107	584	2 953	2	3 712	--
MONEY ORDERS	902	11 254	109 012	8	--	--
STAMPED CARDS	10	--	--	--	--	--
STAMPED ENVELOPES	67	337	3 276	--	--	--
SPECIAL HANDLING	--	88	963	1	--	--
POST OFFICE BOX	3 400	8 109	76 905	5	507	--
OTHER	85	7 982	71 379	68	8 306	--
TOTAL SPECIAL SVCS	8 853	55 416	434 355	188	143 719	--
TOTAL VOLUME VARIABLE	315 941	1 751 841	14 252 286	4 388	6 281 090	313 418
OTHER	1 457 070	1 913 046	4 494 116	2 687	6 858 897	205 143
TOTAL COSTS	1 773 011	3 664 887	18 746 402	7 075	13 139 987	518 561

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	310 004	585 921	31 713	2 238	667 033	307 584
PRESORT LETTERS	265 570	178 156	17 638	1 303	423 504	95 596
TOTAL LETTERS	575 574	764 077	49 351	3 541	1 090 537	403 180
SINGLE-PIECE CARDS	17 093	19 782	1 523	126	12 678	11 902
PRESORT CARDS	12 371	4 861	727	50	6 111	2 947
TOTAL CARDS	29 464	24 643	2 250	176	18 789	14 849
TOTAL FIRST-CLASS	605 038	788 720	51 601	3 717	1 109 326	418 029
PRIORITY MAIL	38 880	53 580	16 136	203	872 585	50 715
EXPRESS MAIL	10 286	10 342	6 332	308	47 113	11 909
MAILGRAMS	17	16	30	--	--	18
PERIODICALS:						
IN-COUNTY	13 765	1 760	1 046	25	72	1 637
OUTSIDE COUNTY	145 280	64 780	14 716	425	354 437	46 752
TOTAL PERIODICALS	159 045	66 540	15 762	450	354 509	48 389
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	433 881	54 964	27 702	1 026	57 044	45 307
REGULAR	499 172	300 097	30 111	1 843	408 294	179 335
TOTAL STANDARD MAIL	933 053	355 061	57 813	2 869	465 338	224 642
PACKAGE SERVICES:						
PARCEL POST	22 648	30 271	13 997	68	297 855	18 906
BOUND PRINTED MATTER	19 825	16 679	8 349	75	79 834	10 515
MEDIA MAIL	7 170	13 314	3 425	32	75 897	7 607
TOTAL PACKAGE SVCS	49 643	60 264	25 771	175	453 586	37 028
US POSTAL SERVICE	1 748	14 283	432	23	6 340	10 726
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	2 526	1 561	166	6	5 189	804
INTERNATIONAL MAIL	3 047	24 674	2 666	81	726 046	16 584
TOTAL MAIL	1 803 283	1 375 041	176 709	7 832	4 040 032	818 844

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
SPECIAL SERVICES:						
REGISTRY	2 544	4 751	160	14	--	4 972
CERTIFIED	65 036	8 927	1 850	184	--	10 904
INSURANCE	8 258	1 604	190	14	--	1 992
COD	2 454	316	76	5	--	382
MONEY ORDERS	1 130	4 692	15	--	--	5 833
STAMPED CARDS	--	--	--	--	--	1
STAMPED ENVELOPES	--	143	--	--	--	177
SPECIAL HANDLING	--	350	--	--	--	64
POST OFFICE BOX	--	123 162	1	--	--	156 168
OTHER	26	8 994	104	10	--	5 893
TOTAL SPECIAL SVCS	79 448	152 939	2 396	227	--	186 386
TOTAL VOLUME VARIABLE	1 882 731	1 527 980	179 105	8 059	4 040 032	1 005 230
OTHER	2 350 833	1 032 344	593 355	348 521	681 340	550 716
TOTAL COSTS	4 233 584	2 560 324	772 460	356 580	4 721 372	1 555 946

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	460 057	--	757 576	--	891 231
PRESORT LETTERS	109 361	--	264 261	--	286 614
TOTAL LETTERS	569 418	--	1 021 837	--	1 177 845
SINGLE-PIECE CARDS	19 311	--	32 354	--	33 424
PRESORT CARDS	3 669	--	8 690	--	8 312
TOTAL CARDS	22 980	--	41 044	--	41 736
TOTAL FIRST-CLASS	592 398	--	1 062 881	--	1 219 581
PRIORITY MAIL	766 848	--	101 795	--	95 787
EXPRESS MAIL	15 262	--	20 901	--	22 452
MAILGRAMS	15	--	45	--	43
PERIODICALS:					
IN-COUNTY	1 636	--	5 046	--	3 968
OUTSIDE COUNTY	47 083	--	121 661	--	109 914
TOTAL PERIODICALS	48 719	--	126 707	--	113 882
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	50 687	--	150 213	--	122 835
REGULAR	198 167	--	457 589	--	480 926
TOTAL STANDARD MAIL	248 854	--	607 802	--	603 761
PACKAGE SERVICES:					
PARCEL POST	17 199	--	41 507	--	52 347
BOUND PRINTED MATTER	9 857	--	24 091	--	28 632
MEDIA MAIL	6 917	--	15 583	--	21 854
TOTAL PACKAGE SVCS	33 973	--	81 181	--	102 833
US POSTAL SERVICE	8 204	--	19 598	--	21 981
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	828	--	1 835	--	2 179
INTERNATIONAL MAIL	18 429	--	35 746	--	42 669
TOTAL MAIL	1 733 530	--	2 058 491	--	2 225 168

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
SPECIAL SERVICES:					
REGISTRY	2 087	--	5 314	--	10 763
CERTIFIED	7 285	--	24 760	--	20 305
INSURANCE	1 237	--	4 326	--	29 626
COD	244	--	821	--	3 416
MONEY ORDERS	4 642	--	10 316	--	9 247
STAMPED CARDS	3 006	--	--	--	--
STAMPED ENVELOPES	1 599	--	310	--	280
SPECIAL HANDLING	66	--	113	--	257
POST OFFICE BOX	12 864	--	24 444	--	139 361
OTHER	5 247	--	7 957	--	11 444
TOTAL SPECIAL SVCS	38 277	--	78 361	--	224 699
TOTAL VOLUME VARIABLE	1 771 807	--	2 136 852	--	2 449 867
OTHER	1 545 477	42 395	3 240 213	21 240	1 522 811
TOTAL COSTS	3 317 284	42 395	5 377 065	21 240	3 972 678

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DEVELOPMENT OF COST BY
MENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	12 494 885	
PRESORT LETTERS	4 475 677	
TOTAL LETTERS	16 970 562	
SINGLE-PIECE CARDS	512 728	
PRESORT CARDS	138 352	
TOTAL CARDS	651 080	
TOTAL FIRST-CLASS	17 621 642	
PRIORITY MAIL	3 152 683	
EXPRESS MAIL	378 702	
MAILGRAMS	712	
PERIODICALS:		
IN-COUNTY	75 886	
OUTSIDE COUNTY	2 198 819	
TOTAL PERIODICALS	2 274 705	
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	2 317 924	
REGULAR	7 420 076	
TOTAL STANDARD MAIL	9 738 000	
PACKAGE SERVICES:		
PARCEL POST	949 255	
BOUND PRINTED MATTER	455 832	
MEDIA MAIL	322 005	
TOTAL PACKAGE SVCS	1 727 092	
US POSTAL SERVICE	308 138	
FREE MAIL - BLIND, HANDCPD, & SERVICEMEN	33 645	
INTERNATIONAL MAIL	1 280 044	
TOTAL MAIL	36 515 363	

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT SUMMARY

TOTAL

SPECIAL SERVICES:

REGISTRY	87 310
CERTIFIED	371 422
INSURANCE	90 880
COD	15 072
MONEY ORDERS	157 051
STAMPED CARDS	3 017
STAMPED ENVELOPES	6 189
SPECIAL HANDLING	1 902
POST OFFICE BOX	544 926
OTHER	127 495

TOTAL SPECIAL SVCS 1 405 284

TOTAL VOLUME VARIABLE 37 920 627

OTHER 26 860 204

TOTAL COSTS 64 780 831

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	108 204	--	108 204
PRESORT LETTERS	62 381	--	62 381
TOTAL LETTERS	170 585	--	170 585
SINGLE-PIECE CARDS	2 780	--	2 780
PRESORT CARDS	2 220	--	2 220
TOTAL CARDS	5 000	--	5 000
TOTAL FIRST-CLASS	175 585	--	175 585
PRIORITY MAIL	24 031	--	24 031
EXPRESS MAIL	4 950	--	4 950
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	381	--	381
OUTSIDE COUNTY	10 318	--	10 318
TOTAL PERIODICALS	10 699	--	10 699
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	25 323	--	25 323
REGULAR	49 772	--	49 772
TOTAL STANDARD MAIL	75 095	--	75 095
PACKAGE SERVICES:			
PARCEL POST	5 178	--	5 178
BOUND PRINTED MATTER	2 499	--	2 499
MEDIA MAIL	1 814	--	1 814
TOTAL PACKAGE SVCS	9 491	--	9 491
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	7 237	--	7 237
TOTAL MAIL	307 088	--	307 088

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
SPECIAL SERVICES:			
REGISTRY	375	--	375
CERTIFIED	3 374	--	3 374
INSURANCE	533	--	533
COD	107	--	107
MONEY ORDERS	902	--	902
STAMPED CARDS	10	--	10
STAMPED ENVELOPES	67	--	67
SPECIAL HANDLING	--	--	--
POST OFFICE BOX	3 400	--	3 400
OTHER	85	--	85
TOTAL SPECIAL SVCS	8 853	--	8 853
TOTAL VOLUME VARIABLE	315 941	--	315 941
OTHER	1 417 140	39 930	1 457 070
TOTAL COSTS	1 733 081	39 930	1 773 011

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	317 538	17 095	334 633	43 376	14 711
PRESORT LETTERS	87 226	12 364	99 590	2 442	5 144
TOTAL LETTERS	404 764	29 459	434 223	45 818	19 855
SINGLE-PIECE CARDS	11 444	984	12 428	2 893	630
PRESORT CARDS	2 395	328	2 723	133	169
TOTAL CARDS	13 839	1 312	15 151	3 026	799
TOTAL FIRST-CLASS	418 603	30 771	449 374	48 844	20 654
PRIORITY MAIL	48 040	328	48 368	5 235	1 967
EXPRESS MAIL	7 117	--	7 117	2 698	403
MAILGRAMS	9	--	9	--	1
PERIODICALS:					
IN-COUNTY	1 091	94	1 185	--	98
OUTSIDE COUNTY	46 954	4 497	51 451	119	2 364
TOTAL PERIODICALS	48 045	4 591	52 636	119	2 462
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	22 493	422	22 915	689	2 935
REGULAR	171 791	3 185	174 976	4 407	8 890
TOTAL STANDARD MAIL	194 284	3 607	197 891	5 096	11 825
PACKAGE SERVICES:					
PARCEL POST	18 526	19	18 545	629	803
BOUND PRINTED MATTER	9 415	234	9 649	88	467
MEDIA MAIL	7 159	122	7 281	307	301
TOTAL PACKAGE SVCS	35 100	375	35 475	1 024	1 571
US POSTAL SERVICE	9 534	1 873	11 407	2 115	378
FREE MAIL - BLIND, HNDICPD, & SERVICEMEN	798	47	845	--	36
INTERNATIONAL MAIL	18 577	234	18 811	2 329	688
TOTAL MAIL	780 107	41 826	821 933	67 460	39 985

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
SPECIAL SERVICES:					
REGISTRY	2 320	--	2 320	494	100
CERTIFIED	1 829	--	1 829	5 262	481
INSURANCE	100	--	100	2 530	84
COD	66	--	66	136	16
MONEY ORDERS	312	--	312	9 146	199
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	9	--	9	275	6
SPECIAL HANDLING	31	--	31	40	2
POST OFFICE BOX	218	--	218	6 401	335
OTHER	2 761	1 311	4 072	1 931	152
TOTAL SPECIAL SVCS	7 646	1 311	8 957	26 215	1 375
TOTAL VOLUME VARIABLE	787 753	43 137	830 890	93 675	41 360
OTHER	171 551	3 700	175 251	104 565	28 535
TOTAL COSTS	959 304	46 837	1 006 141	198 240	69 895

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	128 818	68	1 755	2 010	132 651
PRESORT LETTERS	68 929	30	1 504	1 353	71 816
TOTAL LETTERS	197 747	98	3 259	3 363	204 467
SINGLE-PIECE CARDS	7 197	3	97	15	7 312
PRESORT CARDS	2 551	2	70	19	2 642
TOTAL CARDS	9 748	5	167	34	9 954
TOTAL FIRST-CLASS	207 495	103	3 426	3 397	214 421
PRIORITY MAIL	11 381	83	220	2 157	13 841
EXPRESS MAIL	2 805	3 833	58	113	6 809
MAILGRAMS	21	4	--	--	25
PERIODICALS:					
IN-COUNTY	1 430	--	78	162	1 670
OUTSIDE COUNTY	24 235	2	823	2 753	27 813
TOTAL PERIODICALS	25 665	2	901	2 915	29 483
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	52 173	1	2 456	3 377	58 007
REGULAR	99 149	1	2 826	3 695	105 671
TOTAL STANDARD MAIL	151 322	2	5 282	7 072	163 678
PACKAGE SERVICES:					
PARCEL POST	3 768	3	128	3 280	7 179
BOUND PRINTED MATTER	4 261	--	112	1 099	5 472
MEDIA MAIL	2 006	1	41	355	2 403
TOTAL PACKAGE SVCS	10 035	4	281	4 734	15 054
US POSTAL SERVICE	1 379	1	10	76	1 466
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	238	--	14	28	280
INTERNATIONAL MAIL	2 141	707	17	266	3 131
TOTAL MAIL	412 482	4 739	10 209	20 758	448 188

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)

SPECIAL SERVICES:					
REGISTRY	533	6	14	--	553
CERTIFIED	7 718	--	368	--	8 086
INSURANCE	567	--	47	--	614
COD	249	1	14	--	264
MONEY ORDERS	--	--	6	--	6
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	34	--	--	--	34
OTHER	558	2	--	--	560
TOTAL SPECIAL SVCS	9 659	9	449	--	10 117
TOTAL VOLUME VARIABLE	422 141	4 748	10 658	20 758	458 305
OTHER	460 987	6 280	11 245	13 587	492 099
TOTAL COSTS	883 128	11 028	21 903	34 345	950 404

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	40	20 529	101	20	9 290	12 507
PRESORT LETTERS	14	7 149	28	9	3 135	3 436
TOTAL LETTERS	54	27 678	129	29	12 425	15 943
SINGLE-PIECE CARDS	2	886	4	1	409	451
PRESORT CARDS	1	236	1	--	99	94
TOTAL CARDS	3	1 122	5	1	508	545
TOTAL FIRST-CLASS	57	28 800	134	30	12 933	16 488
PRIORITY MAIL	5	2 703	15	2	1 230	1 892
EXPRESS MAIL	1	552	2	1	291	280
MAILGRAMS	--	1	--	--	1	--
PERIODICALS:						
IN-COUNTY	--	139	--	--	51	43
OUTSIDE COUNTY	7	3 320	15	3	1 434	1 849
TOTAL PERIODICALS	7	3 459	15	3	1 485	1 892
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	8	4 124	7	7	1 460	886
REGULAR	24	12 453	55	13	5 198	6 766
TOTAL STANDARD MAIL	32	16 577	62	20	6 658	7 652
PACKAGE SERVICES:						
PARCEL POST	2	1 117	6	1	476	730
BOUND PRINTED MATTER	1	652	3	1	275	371
MEDIA MAIL	1	418	2	--	182	282
TOTAL PACKAGE SVCS	4	2 187	11	2	933	1 383
US POSTAL SERVICE	1	528	3	--	269	376
FREE MAIL - BLIND, HMDCPD, & SERVICEMEN	--	50	--	--	20	31
INTERNATIONAL MAIL	2	950	6	1	444	732
TOTAL MAIL	109	55 807	248	59	24 264	30 726

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

	***** EMPLOYEE & LABOR RELATIONS (2.5) *****	HIGHER LEVEL SUPERVISORS (2.5) *****	GENERAL SUPV OF MAIL PROCESSING (2.5) *****	GENERAL SUPV OF COLLECT/DELIVERY (2.5) *****	SUPERVISOR TRAINING (2.5) *****	QUALITY CONTROL REVENUE PROTECT (2.5) *****
SPECIAL SERVICES:						
REGISTRY	--	136	1	--	62	91
CERTIFIED	1	671	1	1	268	72
INSURANCE	--	117	--	--	56	4
COD	--	22	--	--	8	3
MONEY ORDERS	1	276	--	1	163	12
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	8	--	--	5	--
SPECIAL HANDLING	--	3	--	--	1	1
POST OFFICE BOX	1	193	--	1	115	9
OTHER	1	209	1	--	116	109
TOTAL SPECIAL SVCS	4	1 635	3	3	794	301
TOTAL VOLUME VARIABLE	113	57 442	251	62	25 058	31 027
OTHER	78	147 067	54	67	26 339	6 783
TOTAL COSTS	191	204 509	305	129	51 397	37 810

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	80 230	--	122 717	648 088
PRESORT LETTERS	26 357	--	40 128	219 120
TOTAL LETTERS	106 587	--	162 845	867 208
SINGLE-PIECE CARDS	3 473	--	5 226	28 489
PRESORT CARDS	844	--	1 275	6 942
TOTAL CARDS	4 317	--	6 501	35 431
TOTAL FIRST-CLASS	110 904	--	169 346	902 639
PRIORITY MAIL	10 567	--	16 414	85 825
EXPRESS MAIL	1 981	--	3 108	20 135
MAILGRAMS	5	--	7	42
PERIODICALS:				
IN-COUNTY	419	--	652	3 605
OUTSIDE COUNTY	11 876	--	18 504	100 251
TOTAL PERIODICALS	12 295	--	19 156	103 856
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	12 364	--	18 856	103 402
REGULAR	45 756	--	70 265	364 209
TOTAL STANDARD MAIL	58 120	--	89 121	467 611
PACKAGE SERVICES:				
PARCEL POST	3 807	--	6 139	33 295
BOUND PRINTED MATTER	2 283	--	3 586	19 262
MEDIA MAIL	1 565	--	2 450	12 742
TOTAL PACKAGE SVCS	7 655	--	12 175	65 299
US POSTAL SERVICE	2 137	--	3 314	18 680
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	174	--	275	1 436
INTERNATIONAL MAIL	3 808	--	5 943	30 902
TOTAL MAIL	207 646	--	318 859	1 696 425

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02

SPECIAL SERVICES:				
REGISTRY	542	--	832	4 299
CERTIFIED	2 178	--	3 192	18 850
INSURANCE	408	--	585	3 913
COD	69	--	102	584
MONEY ORDERS	1 138	--	1 591	11 254
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	34	--	47	337
SPECIAL HANDLING	10	--	15	88
POST OFFICE BOX	802	--	1 121	8 109
OTHER	831	--	1 267	7 982
TOTAL SPECIAL SVCS	6 012	--	8 752	55 416
TOTAL VOLUME VARIABLE	213 656	--	327 611	1 751 841
OTHER	117 398	814 810	1 112 596	1 913 046
TOTAL COSTS	331 056	814 810	1 440 207	3 664 887

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

```

*****
      MAIL                WINDOW SERVICE
      PROCESSING
      (3.1)              (3.2)
*****
FIRST-CLASS MAIL:
  SINGLE-PIECE LETTERS    4 962 779    478 440
  PRESORT LETTERS        1 363 254    26 937
  TOTAL LETTERS          6 326 033    505 377
  SINGLE-PIECE CARDS      178 859     31 914
  PRESORT CARDS           37 437      1 467
  TOTAL CARDS             216 296     33 381
  TOTAL FIRST-CLASS      6 542 329    538 758

PRIORITY MAIL            750 807     57 746

EXPRESS MAIL             111 229     29 755

MAILGRAMS                144         --

PERIODICALS:
  IN-COUNTY              17 051         --
  OUTSIDE COUNTY         733 848     1 309
  TOTAL PERIODICALS      750 899     1 309

STANDARD MAIL:
  ENHANCED CARRIER ROUTE 351 541      7 601
  REGULAR                 2 684 905    48 605
  TOTAL STANDARD MAIL    3 036 446    56 206

PACKAGE SERVICES:
  PARCEL POST             289 546      6 936
  BOUND PRINTED MATTER    147 149      974
  MEDIA MAIL              111 887      3 386
  TOTAL PACKAGE SVCS      548 582    11 296

US POSTAL SERVICE        149 008     23 332

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            12 464         --

INTERNATIONAL MAIL        290 345     25 688

TOTAL MAIL               12 192 253    744 090

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

```
*****
      MAIL      WINDOW SERVICE
      PROCESSING
      (3.1)      (3.2)
*****
SPECIAL SERVICES:
REGISTRY          36 254          5 451
CERTIFIED         28 586          58 041
INSURANCE          1 561          27 907
COD                1 036          1 500
MONEY ORDERS       4 872         100 887
STAMPED CARDS       --           --
STAMPED ENVELOPES   146           3 033
SPECIAL HANDLING    481           445
POST OFFICE BOX     3 410          70 600
OTHER              43 145          21 294

      TOTAL SPECIAL SVCS      119 491      289 158

TOTAL VOLUME VARIABLE 12 311 744      1 033 248

OTHER                2 681 162      1 153 369

TOTAL COSTS          14 992 906      2 186 617
```

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	287 870	46 860	--	334 730
PRESORT LETTERS	98 898	16 388	--	115 286
TOTAL LETTERS	386 768	63 248	--	450 016
SINGLE-PIECE CARDS	13 102	2 006	--	15 108
PRESORT CARDS	3 742	539	--	4 281
TOTAL CARDS	16 844	2 545	--	19 389
TOTAL FIRST-CLASS	403 612	65 793	--	469 405
PRIORITY MAIL	29 074	6 265	--	35 339
EXPRESS MAIL	6 337	1 284	--	7 621
MAILGRAMS	12	3	--	15
PERIODICALS:				
IN-COUNTY	1 853	314	--	2 167
OUTSIDE COUNTY	38 038	7 531	--	45 569
TOTAL PERIODICALS	39 891	7 845	--	47 736
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	49 698	9 349	--	59 045
REGULAR	156 978	28 319	--	185 297
TOTAL STANDARD MAIL	206 674	37 668	--	244 342
PACKAGE SERVICES:				
PARCEL POST	11 276	2 558	--	13 834
BOUND PRINTED MATTER	6 570	1 487	--	8 057
MEDIA MAIL	4 163	959	--	5 122
TOTAL PACKAGE SVCS	22 009	5 004	--	27 013
US POSTAL SERVICE	10 672	1 203	--	11 875
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	563	113	--	676
INTERNATIONAL MAIL	14 773	2 191	--	16 964
TOTAL MAIL	733 617	127 369	--	860 986

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

```
*****
ADMINISTRATIVE      TIME AND      PRODUCT      SUBTOTAL
CLERKS              ATTENDANCE    SPECIFIC
(3.3)               (3.3)         (3.3)         (3.3)
*****
```

SPECIAL SERVICES:

REGISTRY	1 991	320	--	2 311
CERTIFIED	6 916	1 531	--	8 447
INSURANCE	1 017	267	--	1 284
COD	364	51	--	415
MONEY ORDERS	2 619	634	--	3 253
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	78	19	--	97
SPECIAL HANDLING	30	7	--	37
POST OFFICE BOX	1 828	1 067	--	2 895
OTHER	6 446	484	--	6 930
TOTAL SPECIAL SVCS	21 289	4 380	--	25 669
TOTAL VOLUME VARIABLE	754 906	131 749	--	886 655
OTHER	530 907	90 898	10 479	632 284
TOTAL COSTS	1 285 813	222 647	10 479	1 518 939

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	295	5 776 244
PRESORT LETTERS	132	1 505 609
TOTAL LETTERS	427	7 281 853
SINGLE-PIECE CARDS	15	225 896
PRESORT CARDS	8	43 193
TOTAL CARDS	23	269 089
TOTAL FIRST-CLASS	450	7 550 942
PRIORITY MAIL	362	844 254
EXPRESS MAIL	16 661	165 266
MAILGRAMS	17	176
PERIODICALS:		
IN-COUNTY	1	19 219
OUTSIDE COUNTY	10	780 736
TOTAL PERIODICALS	11	799 955
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	3	418 190
REGULAR	2	2 918 809
TOTAL STANDARD MAIL	5	3 336 999
PACKAGE SERVICES:		
PARCEL POST	15	310 331
BOUND PRINTED MATTER	1	156 181
MEDIA MAIL	2	120 397
TOTAL PACKAGE SVCS	18	586 909
US POSTAL SERVICE	5	184 220
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	13 140
INTERNATIONAL MAIL	3 073	336 070
TOTAL MAIL	20 602	13 817 931

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY (3.4)

```
*****
EXPEDITED          TOTAL
DELIVERY          C/S 03
(3.4)
*****
SPECIAL SERVICES:
REGISTRY           25      44 041
CERTIFIED          --      95 074
INSURANCE          --      30 752
COD                2       2 953
MONEY ORDERS       --     109 012
STAMPED CARDS      --       --
STAMPED ENVELOPES  --      3 276
SPECIAL HANDLING   --      963
POST OFFICE BOX    --     76 905
OTHER              10     71 379

TOTAL SPECIAL SVCS      37     434 355

TOTAL VOLUME VARIABLE  20 639   14 252 286

OTHER                  27 301    4 494 116

TOTAL COSTS            47 940   18 746 402
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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 923
PRESORT LETTERS	529
TOTAL LETTERS	2 452
SINGLE-PIECE CARDS	68
PRESORT CARDS	15
TOTAL CARDS	83
TOTAL FIRST-CLASS	2 535
 PRIORITY MAIL	 146
 EXPRESS MAIL	 --
 MAILGRAMS	 --
 PERIODICALS:	
IN-COUNTY	7
OUTSIDE COUNTY	317
TOTAL PERIODICALS	324
 STANDARD MAIL:	
ENHANCED CARRIER ROUTE	91
REGULAR	704
TOTAL STANDARD MAIL	795
 PACKAGE SERVICES:	
PARCEL POST	80
BOUND PRINTED MATTER	41
MEDIA MAIL	31
TOTAL PACKAGE SVCS	152
 US POSTAL SERVICE	 248
 FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	 --
 INTERNATIONAL MAIL	 --
 TOTAL MAIL	 4 200

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DEVELOPMENT OF COST BY AGENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

SPECIAL SERVICES:

REGISTRY	57
CERTIFIED	45
INSURANCE	2
COD	2
MONEY ORDERS	8
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	5
OTHER	68

TOTAL SPECIAL SVCS

188

TOTAL VOLUME VARIABLE

4 388

OTHER

2 687

TOTAL COSTS

7 075

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 111 700	71	202 306	202 377	1 314 077
PRESORT LETTERS	503 724	32	91 667	91 699	595 423
TOTAL LETTERS	1 615 424	103	293 973	294 076	1 909 500
SINGLE-PIECE CARDS	60 145	4	10 945	10 949	71 094
PRESORT CARDS	15 028	1	2 735	2 736	17 764
TOTAL CARDS	75 173	5	13 680	13 685	88 858
TOTAL FIRST-CLASS	1 690 597	108	307 653	307 761	1 998 358
PRIORITY MAIL	45 390	3	8 260	8 263	53 653
EXPRESS MAIL	3 947	--	718	718	4 665
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	8 966	1	1 632	1 633	10 599
OUTSIDE COUNTY	194 751	12	35 441	35 453	230 204
TOTAL PERIODICALS	203 717	13	37 073	37 086	240 803
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	294 124	19	53 525	53 544	347 668
REGULAR	775 523	50	141 129	141 179	916 702
TOTAL STANDARD MAIL	1 069 647	69	194 654	194 723	1 264 370
PACKAGE SERVICES:					
PARCEL POST	6 605	--	1 202	1 202	7 807
BOUND PRINTED MATTER	10 661	1	1 940	1 941	12 602
MEDIA MAIL	4 272	--	777	777	5 049
TOTAL PACKAGE SVCS	21 538	1	3 919	3 920	25 458
US POSTAL SERVICE	12 900	1	2 348	2 349	15 249
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	1 062	--	193	193	1 255
INTERNATIONAL MAIL	14 684	1	2 672	2 673	17 357
TOTAL MAIL	3 063 482	196	557 490	557 686	3 621 168

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

SPECIAL SERVICES:					
REGISTRY	886	--	161	161	1 047
CERTIFIED	28 065	2	5 107	5 109	33 174
INSURANCE	1 412	--	257	257	1 669
COD	543	--	99	99	642
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	373	--	68	68	441
OTHER	5 591	--	1 018	1 018	6 609
TOTAL SPECIAL SVCS	36 870	2	6 710	6 712	43 582
TOTAL VOLUME VARIABLE	3 100 352	198	564 200	564 398	3 664 750
OTHER	417 187	27	75 919	75 946	493 133
TOTAL COSTS	3 517 539	225	640 119	640 344	4 157 883

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	7 758	97 574	241 725	255 591	602 648
PRESORT LETTERS	7 178	44 327	240 178	138 499	430 182
TOTAL LETTERS	14 936	141 901	481 903	394 090	1 032 830
SINGLE-PIECE CARDS	130	6 590	14 945	14 322	35 987
PRESORT CARDS	71	3 113	11 805	5 202	20 191
TOTAL CARDS	201	9 703	26 750	19 524	56 178
TOTAL FIRST-CLASS	15 137	151 604	508 653	413 614	1 089 008
PRIORITY MAIL	17 077	32 307	42 471	23 824	115 679
EXPRESS MAIL	1 482	9 051	20 532	6 001	37 066
MAILGRAMS	60	110	94	45	309
PERIODICALS:					
IN-COUNTY	1 404	1 001	5 364	2 909	10 678
OUTSIDE COUNTY	14 821	10 563	56 606	48 394	130 384
TOTAL PERIODICALS	16 225	11 564	61 970	51 303	141 062
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	19 346	58 539	243 990	106 728	428 603
REGULAR	18 171	31 816	310 471	198 102	558 560
TOTAL STANDARD MAIL	37 517	90 355	554 461	304 830	987 163
PACKAGE SERVICES:					
PARCEL POST	9 629	10 984	19 558	8 073	48 244
BOUND PRINTED MATTER	6 886	18 256	16 570	9 077	50 789
MEDIA MAIL	5 132	7 963	7 413	4 298	24 806
TOTAL PACKAGE SVCS	21 647	37 203	43 541	21 448	123 839
US POSTAL SERVICE	275	550	1 722	2 713	5 260
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	109	88	1 611	494	2 302
INTERNATIONAL MAIL	837	5 048	4 283	4 347	14 515
TOTAL MAIL	110 366	337 880	1 239 338	828 619	2 516 203

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
SPECIAL SERVICES:					
REGISTRY	--	--	5 758	1 128	6 886
CERTIFIED	--	--	65 632	16 022	81 654
INSURANCE	--	--	5 575	1 189	6 764
COD	--	--	2 545	525	3 070
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	66	66
OTHER	--	--	607	1 090	1 697
TOTAL SPECIAL SVCS	--	--	80 117	20 020	100 137
TOTAL VOLUME VARIABLE	110 366	337 880	1 319 455	848 639	2 616 340
OTHER	2 695 645	2 612 990	46 306	1 010 823	6 365 764
TOTAL COSTS	2 806 011	2 950 870	1 365 761	1 859 462	8 982 104

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

(8.1)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

TOTAL
C/S 08

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:
IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

STANDARD MAIL:
ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

PACKAGE SERVICES:
PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

SPECIAL SERVICES:

REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--

TOTAL SPECIAL SVCS --

TOTAL VOLUME VARIABLE 313 418

OTHER 205 143

TOTAL COSTS 518 561

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	283 445	26 559	--	310 004
PRESORT LETTERS	242 727	22 843	--	265 570
TOTAL LETTERS	526 172	49 402	--	575 574
SINGLE-PIECE CARDS	15 583	1 510	--	17 093
PRESORT CARDS	11 277	1 094	--	12 371
TOTAL CARDS	26 860	2 604	--	29 464
TOTAL FIRST-CLASS	553 032	52 006	--	605 038
PRIORITY MAIL	35 544	3 336	--	38 880
EXPRESS MAIL	9 285	1 001	--	10 286
MAILGRAMS	15	2	--	17
PERIODICALS:				
IN-COUNTY	12 650	1 115	--	13 765
OUTSIDE COUNTY	133 509	11 771	--	145 280
TOTAL PERIODICALS	146 159	12 886	--	159 045
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	398 099	35 782	--	433 881
REGULAR	457 342	41 830	--	499 172
TOTAL STANDARD MAIL	855 441	77 612	--	933 053
PACKAGE SERVICES:				
PARCEL POST	20 689	1 959	--	22 648
BOUND PRINTED MATTER	18 146	1 679	--	19 825
MEDIA MAIL	6 555	615	--	7 170
TOTAL PACKAGE SVCS	45 390	4 253	--	49 643
US POSTAL SERVICE	1 602	146	--	1 748
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 302	224	--	2 526
INTERNATIONAL MAIL	2 781	266	--	3 047
TOTAL MAIL	1 651 551	151 732	--	1 803 283

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10

SPECIAL SERVICES:				
REGISTRY	2 295	249	--	2 544
CERTIFIED	58 703	6 333	--	65 036
INSURANCE	7 456	802	--	8 258
COD	2 215	239	--	2 454
MONEY ORDERS	968	162	--	1 130
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	23	3	--	26
TOTAL SPECIAL SVCS	71 860	7 788	--	79 448
TOTAL VOLUME VARIABLE	1 723 211	159 520	--	1 882 731
OTHER	1 810 855	175 397	364 581	2 350 833
TOTAL COSTS	3 534 066	334 917	364 581	4 233 564

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	174 570	12 627	318 078	80 646	585 921
PRESORT LETTERS	53 889	3 898	95 474	24 895	178 156
TOTAL LETTERS	228 459	16 525	413 552	105 541	764 077
SINGLE-PIECE CARDS	6 647	481	9 583	3 071	19 782
PRESORT CARDS	1 651	119	2 328	763	4 861
TOTAL CARDS	8 298	600	11 911	3 834	24 643
TOTAL FIRST-CLASS	236 757	17 125	425 463	109 375	788 720
PRIORITY MAIL	28 756	2 080	9 460	13 284	53 580
EXPRESS MAIL	6 334	458	624	2 926	10 342
MAILGRAMS	10	1	--	5	16
PERIODICALS:					
IN-COUNTY	915	66	357	422	1 760
OUTSIDE COUNTY	26 990	1 952	23 369	12 469	64 780
TOTAL PERIODICALS	27 905	2 018	23 726	12 891	66 540
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	24 922	1 803	16 726	11 513	54 964
REGULAR	102 866	7 441	142 269	47 521	300 097
TOTAL STANDARD MAIL	127 788	9 244	158 995	59 034	355 061
PACKAGE SERVICES:					
PARCEL POST	11 103	803	13 235	5 130	30 271
BOUND PRINTED MATTER	6 087	440	7 340	2 812	16 679
MEDIA MAIL	4 406	319	6 554	2 035	13 314
TOTAL PACKAGE SVCS	21 596	1 562	27 129	9 977	60 264
US POSTAL SERVICE	6 084	440	4 948	2 811	14 283
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	475	34	832	220	1 561
INTERNATIONAL MAIL	9 466	685	10 150	4 373	24 674
TOTAL MAIL	465 171	33 647	661 327	214 896	1 375 041

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11

SPECIAL SERVICES:					
REGISTRY	2 708	196	596	1 251	4 751
CERTIFIED	5 749	416	106	2 656	8 927
INSURANCE	1 044	75	3	482	1 604
COD	203	15	4	94	316
MONEY ORDERS	3 057	221	2	1 412	4 692
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	93	7	--	43	143
SPECIAL HANDLING	36	3	294	17	350
POST OFFICE BOX	80 271	5 806	2	37 083	123 162
OTHER	3 256	235	3 999	1 504	8 994
TOTAL SPECIAL SVCS	96 417	6 974	5 006	44 542	152 939
TOTAL VOLUME VARIABLE	561 588	40 621	666 333	259 438	1 527 980
OTHER	353 851	25 595	489 429	163 469	1 032 344
TOTAL COSTS	915 439	66 216	1 155 762	422 907	2 560 324

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	11 417	14 459	5 837	31 713
PRESORT LETTERS	6 208	8 259	3 171	17 638
TOTAL LETTERS	17 625	22 718	9 008	49 351
SINGLE-PIECE CARDS	581	653	309	1 523
PRESORT CARDS	277	338	112	727
TOTAL CARDS	838	991	421	2 250
TOTAL FIRST-CLASS	18 463	23 709	9 429	51 601
PRIORITY MAIL	6 506	8 732	898	16 136
EXPRESS MAIL	2 740	3 238	354	6 332
MAILGRAMS	14	16	--	30
PERIODICALS:				
IN-COUNTY	388	567	91	1 046
OUTSIDE COUNTY	5 214	7 975	1 527	14 716
TOTAL PERIODICALS	5 602	8 542	1 618	15 762
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	10 324	14 536	2 842	27 702
REGULAR	10 353	14 897	4 861	30 111
TOTAL STANDARD MAIL	20 677	29 433	7 703	57 813
PACKAGE SERVICES:				
PARCEL POST	5 157	8 082	758	13 997
BOUND PRINTED MATTER	3 411	4 547	391	8 349
MEDIA MAIL	1 435	1 833	157	3 425
TOTAL PACKAGE SVCS	10 003	14 462	1 306	25 771
US POSTAL SERVICE	144	215	73	432
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	60	92	14	166
INTERNATIONAL MAIL	1 082	1 405	179	2 666
TOTAL MAIL	65 291	89 844	21 574	176 709

(12.1 THRU 12.3)

COST SEGMENT 12. MOTOR VEHICLE SERVICE

PERSONNEL
(12.1)

SUPPLIES & MATERIALS
(12.2)

VEHICLE HIRE
(12.3)

TOTAL
C/S 12

SPECIAL SERVICES:

REGISTRY
CERTIFIED
INSURANCE
COD
MONEY ORDERS
STAMPED CARDS
STAMPED ENVELOPES
SPECIAL HANDLING
POST OFFICE BOX
OTHER

TOTAL SPECIAL SVCS

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

63	75	22	160
676	849	325	1 850
73	94	23	190
30	36	10	76
6	9	--	15
--	--	--	--
--	--	--	--
--	--	--	--
--	--	1	1
39	41	24	104
887	1 104	405	2 398
66 178	90 948	21 979	179 105
262 430	303 114	27 811	593 355
328 608	394 062	49 790	772 460

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 270	968	--	2 238	--
PRESORT LETTERS	--	739	564	--	1 303	--
TOTAL LETTERS	--	2 009	1 532	--	3 541	--
SINGLE-PIECE CARDS	--	71	55	--	126	--
PRESORT CARDS	--	29	21	--	50	--
TOTAL CARDS	--	100	76	--	176	--
TOTAL FIRST-CLASS	--	2 109	1 608	--	3 717	--
PRIORITY MAIL	--	118	85	--	203	--
EXPRESS MAIL	--	283	25	--	308	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	14	11	--	25	--
OUTSIDE COUNTY	--	241	184	--	425	--
TOTAL PERIODICALS	--	255	195	--	450	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	580	446	--	1 026	--
REGULAR	--	1 043	800	--	1 843	--
TOTAL STANDARD MAIL	--	1 623	1 246	--	2 869	--
PACKAGE SERVICES:						
PARCEL POST	--	38	30	--	68	--
BOUND PRINTED MATTER	--	42	33	--	75	--
MEDIA MAIL	--	18	14	--	32	--
TOTAL PACKAGE SVCS	--	98	77	--	175	--
US POSTAL SERVICE	--	13	10	--	23	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	3	--	6	--
INTERNATIONAL MAIL	--	66	15	--	81	--
TOTAL MAIL	--	4 568	3 264	--	7 832	--

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	***** CONTRACT STATIONS (13.1) *****	***** CARFARE (13.2) *****	***** DRIVEOUT (13.2) *****	***** TOLLS & FERRIAGE (13.2) *****	***** SUBTOTAL (13.2) *****	***** FED RESERVE & COMMERCIAL BKS (13.3) *****
SPECIAL SERVICES:						
REGISTRY	--	8	6	--	14	--
CERTIFIED	--	104	80	--	184	--
INSURANCE	--	8	6	--	14	--
COD	--	3	2	--	5	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	6	4	--	10	--
TOTAL SPECIAL SVCS	--	129	98	--	227	--
TOTAL VOLUME VARIABLE	--	4 697	3 362	--	8 059	--
OTHER	69 351	50 216	2 025	1 475	53 716	75 497
TOTAL COSTS	69 351	54 913	5 387	1 475	61 775	75 497

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 238
PRESORT LETTERS	--	--	--	--	1 303
TOTAL LETTERS	--	--	--	--	3 541
SINGLE-PIECE CARDS	--	--	--	--	126
PRESORT CARDS	--	--	--	--	50
TOTAL CARDS	--	--	--	--	176
TOTAL FIRST-CLASS	--	--	--	--	3 717
PRIORITY MAIL	--	--	--	--	203
EXPRESS MAIL	--	--	--	--	308
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	25
OUTSIDE COUNTY	--	--	--	--	425
TOTAL PERIODICALS	--	--	--	--	450
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	--	1 026
REGULAR	--	--	--	--	1 843
TOTAL STANDARD MAIL	--	--	--	--	2 869
PACKAGE SERVICES:					
PARCEL POST	--	--	--	--	68
BOUND PRINTED MATTER	--	--	--	--	75
MEDIA MAIL	--	--	--	--	32
TOTAL PACKAGE SVCS	--	--	--	--	175
US POSTAL SERVICE	--	--	--	--	23
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	6
INTERNATIONAL MAIL	--	--	--	--	81
TOTAL MAIL	--	--	--	--	7 832

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	***** EMPLOYEE AWARDS (13.4) *****	EQUIPMENT SHOPS (13.5) *****	CAG L RENTAL ALLOWANCE (13.6) *****	OTHER LOCAL OPERATIONS (13.7) *****	TOTAL C/S 13 *****
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	14
CERTIFIED	--	--	--	--	184
INSURANCE	--	--	--	--	14
COD	--	--	--	--	5
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	10
TOTAL SPECIAL SVCS	--	--	--	--	227
TOTAL VOLUME VARIABLE	--	--	--	--	8 059
OTHER	59 159	34 555	20	56 223	348 521
TOTAL COSTS	59 159	34 555	20	56 223	356 580

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	345 952	17	310 702	8 530	1 832	667 033
PRESORT LETTERS	278 343	--	133 053	11 196	912	423 504
TOTAL LETTERS	624 295	17	443 755	19 726	2 744	1 090 537
SINGLE-PIECE CARDS	8 147	--	4 325	184	22	12 678
PRESORT CARDS	2 836	--	2 968	287	20	6 111
TOTAL CARDS	10 983	--	7 293	471	42	18 789
TOTAL FIRST-CLASS	635 278	17	451 048	20 197	2 786	1 109 326
PRIORITY MAIL	554 430	67	308 900	7 175	2 013	872 585
EXPRESS MAIL	29 534	--	17 205	268	106	47 113
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	71	--	1	72
OUTSIDE COUNTY	27 486	14	211 456	111 929	3 552	354 437
TOTAL PERIODICALS	27 486	14	211 527	111 929	3 553	354 509
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	642	43	46 031	9 335	993	57 044
REGULAR	31 771	40	299 074	68 606	8 803	408 294
TOTAL STANDARD MAIL	32 413	83	345 105	77 941	9 796	465 338
PACKAGE SERVICES:						
PARCEL POST	13 923	7 254	244 964	26 450	5 264	297 855
BOUND PRINTED MATTER	4 310	9	64 841	9 194	1 480	79 834
MEDIA MAIL	2 663	10	58 631	12 582	2 011	75 897
TOTAL PACKAGE SVCS	20 896	7 273	368 436	48 226	8 755	453 586
US POSTAL SERVICE	2 399	16	2 875	984	66	6 340
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 395	--	3 160	574	60	5 189
INTERNATIONAL MAIL	36 268	--	32 939	7 736	463	77 406
TOTAL MAIL	1 340 099	7 470	1 741 195	275 030	27 598	3 391 392

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 14. TRANSPORTATION

(14.1)

	***** DOMESTIC AIR (14.1) *****	***** DOMESTIC ALASKA AIR (14.1) *****	***** HIGHWAY (14.1) *****	***** RAILROAD (14.1) *****	***** DOMESTIC WATER (14.1) *****	***** SUBTOTAL (14.1) *****
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 340 099	7 470	1 741 195	275 030	27 598	3 391 392
OTHER	237 045	98 184	413 769	1 709	2 157	752 844
TOTAL COSTS	1 577 144	105 654	2 154 964	276 739	29 755	4 144 236

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DEVELOPMENT OF COST BY

MENT AND COMPONENT - FISCAL YEAR 2000

(14.2)

COST SEGMENT 14. TRANSPORTATION

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

PRIORITY MAIL
EXPRESS MAIL

MAILGRAMS

PERIODICALS:
IN-COUNTY
OUTSIDE COUNTY
TOTAL PERIODICALS

STANDARD MAIL:
ENHANCED CARRIER ROUTE
REGULAR
TOTAL STANDARD MAIL

PACKAGE SERVICES:
PARCEL POST
BOUND PRINTED MATTER
MEDIA MAIL
TOTAL PACKAGE SVCS

US POSTAL SERVICE

FREE MAIL - BLIND, HNDOPD,
& SERVICEMEN

INTERNATIONAL MAIL
TOTAL MAIL

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 14. TRANSPORTATION

(14.2)

```
*****
INTERNATIONAL      TOTAL
TRANSPORTATION    C/S 14
(14.2)
*****

SPECIAL SERVICES:
REGISTRY           --      --
CERTIFIED          --      --
INSURANCE          --      --
COD               --      --
MONEY ORDERS       --      --
STAMPED CARDS      --      --
STAMPED ENVELOPES  --      --
SPECIAL HANDLING   --      --
POST OFFICE BOX    --      --
OTHER              --      --

TOTAL SPECIAL SVCS  --      --

TOTAL VOLUME VARIABLE  648 640    4 040 032

OTHER                 71 504-    681 340

TOTAL COSTS           577 136    4 721 372
```


DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

```

*****
      RENTS              FUEL &      COMMUNICATIONS      TOTAL
                        UTILITIES    & OTHER             C/S 15
                        (15.1)      (15.2)      (15.3)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      218 655          88 929          --          307 584
PRESORT LETTERS          68 144          27 452          --          95 596
TOTAL LETTERS            286 799         116 381          --         403 180
SINGLE-PIECE CARDS         8 516           3 386          --          11 902
PRESORT CARDS             2 106           841            --           2 947
TOTAL CARDS              10 622           4 227          --          14 849
TOTAL FIRST-CLASS        297 421         120 608          --         418 029

PRIORITY MAIL            36 066          14 649          --          50 715

EXPRESS MAIL              8 682           3 227          --          11 909

MAILGRAMS                 14              4              --           18

PERIODICALS:
IN-COUNTY                1 171           466            --           1 637
OUTSIDE COUNTY           33 003          13 749          --          46 752
TOTAL PERIODICALS        34 174          14 215          --          48 389

STANDARD MAIL:
ENHANCED CARRIER ROUTE  32 612          12 695          --          45 307
REGULAR                  126 934          52 401          --         179 335
TOTAL STANDARD MAIL      159 546          65 096          --         224 642

PACKAGE SERVICES:
PARCEL POST              13 250           5 656          --          18 906
BOUND PRINTED MATTER      7 414           3 101          --          10 515
MEDIA MAIL                5 383           2 244          --           7 607
TOTAL PACKAGE SVCS       26 027          11 001          --          37 028

US POSTAL SERVICE        7 627           3 099          --          10 726

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN            562             242            --           804

INTERNATIONAL MAIL       11 762           4 822          --          16 584

TOTAL MAIL               581 881         236 963          --         818 844

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15

SPECIAL SERVICES:				
REGISTRY	3 593	1 379	--	4 972
CERTIFIED	7 975	2 929	--	10 904
INSURANCE	1 460	532	--	1 992
COD	278	104	--	382
MONEY ORDERS	4 276	1 557	--	5 833
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	130	47	--	177
SPECIAL HANDLING	45	19	--	64
POST OFFICE BOX	115 276	40 892	--	156 168
OTHER	4 234	1 659	--	5 893
TOTAL SPECIAL SVCS	137 268	49 118	--	186 386
TOTAL VOLUME VARIABLE	719 149	286 081	--	1 005 230
OTHER	1 725	180 258	368 733	550 716
TOTAL COSTS	720 874	466 339	368 733	1 555 946

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	142 048	--	--	142 048	--
PRESORT LETTERS	5 898	--	--	5 898	--
TOTAL LETTERS	147 946	--	--	147 946	--
SINGLE-PIECE CARDS	6 836	--	--	6 836	--
PRESORT CARDS	498	--	--	498	--
TOTAL CARDS	7 334	--	--	7 334	--
TOTAL FIRST-CLASS	155 280	--	--	155 280	--
PRIORITY MAIL	606	--	--	606	--
EXPRESS MAIL	35	--	--	35	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	2 049	--	--	2 049	--
REGULAR	15 162	--	--	15 162	--
TOTAL STANDARD MAIL	17 211	--	--	17 211	--
PACKAGE SERVICES:					
PARCEL POST	15	--	--	15	--
BOUND PRINTED MATTER	5	--	--	5	--
MEDIA MAIL	20	--	--	20	--
TOTAL PACKAGE SVCS	40	--	--	40	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	701	11	464	1 176	--
TOTAL MAIL	173 873	11	464	174 348	--

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	***** STAMPS & DISPENSERS (16.1) *****	MONEY ORDERS (16.1) *****	STAMPED CARDS & EMB. STP. ENVEL. (16.1) *****	SUBTOTAL (16.1) *****	SUPPLY PERSONNEL (16.2) *****
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	1 636	--	1 636	--
STAMPED CARDS	--	--	3 006	3 006	--
STAMPED ENVELOPES	--	--	1 508	1 508	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	1 636	4 514	6 150	--
TOTAL VOLUME VARIABLE	173 873	1 647	4 978	180 498	--
OTHER	428	--	--	428	18 069
TOTAL COSTS	174 301	1 647	4 978	180 926	18 069

COST SEGMENT 18. SUPPLIES AND SERVICES

(16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	23 926	105 273	--	188 805	--	5
PRESORT LETTERS	7 386	29 815	--	66 261	--	1
TOTAL LETTERS	31 312	135 088	--	255 066	--	6
SINGLE-PIECE CARDS	911	3 454	--	8 110	--	--
PRESORT CARDS	226	759	--	2 186	--	--
TOTAL CARDS	1 137	4 213	--	10 296	--	--
TOTAL FIRST-CLASS	32 449	139 301	--	265 362	--	6
PRIORITY MAIL	3 941	10 853	--	751 448	--	--
EXPRESS MAIL	868	1 352	--	13 007	--	--
MAILGRAMS	2	2	--	11	--	--
PERIODICALS:						
IN-COUNTY	125	239	--	1 272	--	--
OUTSIDE COUNTY	3 699	13 004	--	30 380	--	--
TOTAL PERIODICALS	3 824	13 243	--	31 652	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 418	7 231	--	37 991	--	--
REGULAR	14 099	54 717	--	114 188	--	1
TOTAL STANDARD MAIL	17 515	61 948	--	152 179	--	1
PACKAGE SERVICES:						
PARCEL POST	1 522	5 406	--	10 256	--	--
BOUND PRINTED MATTER	834	3 045	--	5 973	--	--
MEDIA MAIL	604	2 456	--	3 837	--	--
TOTAL PACKAGE SVCS	2 960	10 907	--	20 066	--	--
US POSTAL SERVICE	834	2 575	--	4 795	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	85	308	--	455	--	--
INTERNATIONAL MAIL	1 297	5 230	--	10 726	--	--
TOTAL MAIL	63 755	245 719	--	1 249 701	--	7

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

SPECIAL SERVICES:						
REGISTRY	371	476	--	1 240	--	--
CERTIFIED	788	329	--	6 168	--	--
INSURANCE	143	18	--	1 076	--	--
COD	28	12	--	204	--	--
MONEY ORDERS	419	55	--	2 532	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	13	2	--	76	--	--
SPECIAL HANDLING	5	33	--	28	--	--
POST OFFICE BOX	11 002	38	--	1 824	--	--
OTHER	446	1 123	559	3 119	--	--
TOTAL SPECIAL SVCS	13 215	2 086	559	16 267	--	--
TOTAL VOLUME VARIABLE	76 970	247 805	559	1 265 968	--	7
OTHER	48 498	146 960	43	1 180 912	150 567	--
TOTAL COSTS	125 468	394 765	602	2 446 880	150 567	7

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	SUBTOTAL	TOTAL
	(16.3)	C/S 16

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	318 009	460 057
PRESORT LETTERS	103 463	109 361
TOTAL LETTERS	421 472	569 418
SINGLE-PIECE CARDS	12 475	19 311
PRESORT CARDS	3 171	3 669
TOTAL CARDS	15 646	22 980
TOTAL FIRST-CLASS	437 118	592 398
PRIORITY MAIL	766 242	766 848
EXPRESS MAIL	15 227	15 262
MAILGRAMS	15	15
PERIODICALS:		
IN-COUNTY	1 636	1 636
OUTSIDE COUNTY	47 083	47 083
TOTAL PERIODICALS	48 719	48 719
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	48 638	50 687
REGULAR	183 005	198 167
TOTAL STANDARD MAIL	231 643	248 854
PACKAGE SERVICES:		
PARCEL POST	17 184	17 199
BOUND PRINTED MATTER	9 852	9 857
MEDIA MAIL	6 897	6 917
TOTAL PACKAGE SVCS	33 933	33 973
US POSTAL SERVICE	8 204	8 204
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	828	828
INTERNATIONAL MAIL	17 253	18 429
TOTAL MAIL	1 559 182	1 733 530

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

```
*****
SUBTOTAL          TOTAL
                  C/S 16
(16.3)
*****
SPECIAL SERVICES:
REGISTRY          2 087          2 087
CERTIFIED         7 285          7 285
INSURANCE         1 237          1 237
COD               244           244
MONEY ORDERS      3 006          4 642
STAMPED CARDS     --           3 006
STAMPED ENVELOPES 91           1 599
SPECIAL HANDLING 66            66
POST OFFICE BOX  12 864         12 864
OTHER             5 247          5 247

TOTAL SPECIAL SVCS 32 127         38 277

TOTAL VOLUME VARIABLE 1 591 309       1 771 807

OTHER             1 526 980       1 545 477

TOTAL COSTS       3 118 289       3 317 284
```


DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--ADMINISTRATION PERSONNEL

(18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	16 465	16 465
PRESORT LETTERS	--	--	--	--	5 083	5 083
TOTAL LETTERS	--	--	--	--	21 548	21 548
SINGLE-PIECE CARDS	--	--	--	--	627	627
PRESORT CARDS	--	--	--	--	156	156
TOTAL CARDS	--	--	--	--	783	783
TOTAL FIRST-CLASS	--	--	--	--	22 331	22 331
PRIORITY MAIL	--	--	--	--	2 712	2 712
EXPRESS MAIL	--	--	--	--	597	597
MAILGRAMS	--	--	--	--	1	1
PERIODICALS:						
IN-COUNTY	--	--	--	--	86	86
OUTSIDE COUNTY	--	--	--	--	2 546	2 546
TOTAL PERIODICALS	--	--	--	--	2 632	2 632
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	2 350	2 350
REGULAR	--	--	--	--	9 702	9 702
TOTAL STANDARD MAIL	--	--	--	--	12 052	12 052
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	1 047	1 047
BOUND PRINTED MATTER	--	--	--	--	574	574
MEDIA MAIL	--	--	--	--	416	416
TOTAL PACKAGE SVCS	--	--	--	--	2 037	2 037
US POSTAL SERVICE	--	--	--	--	574	574
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	45	45
INTERNATIONAL MAIL	--	--	--	--	893	893
TOTAL MAIL	--	--	--	--	43 874	43 874

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--ADMINISTRATION PERSONNEL

(18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)

SPECIAL SERVICES:						
REGISTRY	--	--	--	--	255	255
CERTIFIED	--	--	--	--	542	542
INSURANCE	--	--	--	--	98	98
COD	--	--	--	--	19	19
MONEY ORDERS	--	--	--	--	288	288
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	9	9
SPECIAL HANDLING	--	--	--	--	3	3
POST OFFICE BOX	--	--	--	--	7 571	7 571
OTHER	--	--	--	--	307	307
TOTAL SPECIAL SVCS	--	--	--	--	9 092	9 092
TOTAL VOLUME VARIABLE	--	--	--	--	52 966	52 966
OTHER	609 363	2 161	174 476	786 000	366 984	1 152 984
TOTAL COSTS	609 363	2 161	174 476	786 000	419 950	1 205 950

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--ADMINISTRATION SUPPORT

(18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	261 349	108 728	1 576	3 806-	6 968	296
TOTAL COSTS	261 349	108 728	1 576	3 806-	6 968	296

USPS ;
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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--ADMINISTRATION SUPPORT

(18.2)

```
*****
      MONEY      SUBTOTAL
      ORDERS
      (18.2.7)      (18.2)
*****
FIRST-CLASS MAIL:
  SINGLE-PIECE LETTERS      --      --
  PRESORT LETTERS          --      --
  TOTAL LETTERS            --      --
  SINGLE-PIECE CARDS        --      --
  PRESORT CARDS            --      --
  TOTAL CARDS              --      --
  TOTAL FIRST-CLASS        --      --

PRIORITY MAIL              --      --

EXPRESS MAIL               --      --

MAILGRAMS                  --      --

PERIODICALS:
  IN-COUNTY                --      --
  OUTSIDE COUNTY           --      --
  TOTAL PERIODICALS        --      --

STANDARD MAIL:
  ENHANCED CARRIER ROUTE   --      --
  REGULAR                  --      --
  TOTAL STANDARD MAIL      --      --

PACKAGE SERVICES:
  PARCEL POST              --      --
  BOUND PRINTED MATTER     --      --
  MEDIA MAIL               --      --
  TOTAL PACKAGE SVCS       --      --

US POSTAL SERVICE          --      --

FREE MAIL - BLIND, HNDCPD,
  & SERVICEMEN            --      --

INTERNATIONAL MAIL         205      205

TOTAL MAIL                 205      205
```

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--ADMINISTRATION SUPPORT

(18.2)

```
*****
      MONEY      SUBTOTAL
      ORDERS
(18.2.7)      (18.2)
*****
SPECIAL SERVICES:
REGISTRY      --      --
CERTIFIED      --      --
INSURANCE      --      --
COD      --      --
MONEY ORDERS      --      --
STAMPED CARDS      --      --
STAMPED ENVELOPES      --      --
SPECIAL HANDLING      --      --
POST OFFICE BOX      --      --
OTHER      --      --
      TOTAL SPECIAL SVCS      --      --
TOTAL VOLUME VARIABLE      205      205
OTHER      --      375 111
TOTAL COSTS      205      375 316
```

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--PERSONNEL BENEFITS

(18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	19 632	1 598	272 005	--	146 514	7 733
PRESORT LETTERS	6 866	559	95 124	--	51 238	2 704
TOTAL LETTERS	26 498	2 157	367 129	--	197 752	10 437
SINGLE-PIECE CARDS	840	68	11 645	--	6 272	331
PRESORT CARDS	226	18	3 132	--	1 687	89
TOTAL CARDS	1 066	86	14 777	--	7 959	420
TOTAL FIRST-CLASS	27 564	2 243	381 906	--	205 711	10 857
PRIORITY MAIL	2 625	214	36 365	--	19 588	1 034
EXPRESS MAIL	538	44	7 452	--	4 014	212
MAILGRAMS	1	--	16	--	9	--
PERIODICALS:						
IN-COUNTY	131	11	1 820	--	981	52
OUTSIDE COUNTY	3 155	257	43 718	--	23 548	1 243
TOTAL PERIODICALS	3 286	268	45 538	--	24 529	1 295
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 917	319	54 269	--	29 232	1 543
REGULAR	11 865	966	164 385	--	88 545	4 673
TOTAL STANDARD MAIL	15 782	1 285	218 654	--	117 777	6 216
PACKAGE SERVICES:						
PARCEL POST	1 072	87	14 850	--	7 999	422
BOUND PRINTED MATTER	623	51	8 631	--	4 649	245
MEDIA MAIL	402	33	5 567	--	2 998	158
TOTAL PACKAGE SVCS	2 097	171	29 048	--	15 646	825
US POSTAL SERVICE	504	41	6 982	--	3 761	199
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	47	4	657	--	354	19
INTERNATIONAL MAIL	918	75	12 716	--	6 850	362
TOTAL MAIL	53 362	4 345	739 334	--	398 239	21 019

DEVELOPMENT OF COST BY . ENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--PERSONNEL BENEFITS

(18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)

SPECIAL SERVICES:						
REGISTRY	134	11	1 857	--	1 000	53
CERTIFIED	641	52	8 889	--	4 788	253
INSURANCE	112	9	1 552	--	836	44
COD	21	2	295	--	159	8
MONEY ORDERS	266	22	3 680	--	1 982	105
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	8	1	110	--	60	3
SPECIAL HANDLING	3	--	40	--	22	1
POST OFFICE BOX	447	36	6 193	--	3 336	176
OTHER	203	16	2 808	--	1 512	80
TOTAL SPECIAL SVCS	1 835	149	25 424	--	13 695	723
TOTAL VOLUME VARIABLE	55 197	4 494	764 758	--	411 934	21 742
OTHER	40 603	3 306	562 556	--	519 296	15 994
TOTAL COSTS	95 800	7 800	1 327 314	--	931 230	37 736

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--PERSONNEL BENEFITS

(18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	152 365	1 373	139 891	--	741 111	757 576
PRESORT LETTERS	53 285	480	48 922	--	259 178	264 261
TOTAL LETTERS	205 650	1 853	188 813	--	1 000 289	1 021 837
SINGLE-PIECE CARDS	6 523	59	5 989	--	31 727	32 354
PRESORT CARDS	1 755	16	1 611	--	8 534	8 690
TOTAL CARDS	8 278	75	7 600	--	40 261	41 044
TOTAL FIRST-CLASS	213 928	1 928	196 413	--	1 040 550	1 062 881
PRIORITY MAIL	20 370	184	18 703	--	99 083	101 795
EXPRESS MAIL	4 174	38	3 832	--	20 304	20 901
MAILGRAMS	9	--	9	--	44	45
PERIODICALS:						
IN-COUNTY	1 020	9	936	--	4 960	5 046
OUTSIDE COUNTY	24 489	221	22 484	--	119 115	121 661
TOTAL PERIODICALS	25 509	230	23 420	--	124 075	126 707
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	30 399	274	27 910	--	147 863	150 213
REGULAR	92 081	830	84 542	--	447 887	457 589
TOTAL STANDARD MAIL	122 480	1 104	112 452	--	595 750	607 802
PACKAGE SERVICES:						
PARCEL POST	8 318	75	7 637	--	40 460	41 507
BOUND PRINTED MATTER	4 835	44	4 439	--	23 517	24 091
MEDIA MAIL	3 118	28	2 863	--	15 167	15 583
TOTAL PACKAGE SVCS	16 271	147	14 939	--	79 144	81 181
US POSTAL SERVICE	3 911	35	3 591	--	19 024	19 598
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	368	3	338	--	1 790	1 835
INTERNATIONAL MAIL	7 123	64	6 540	--	34 648	35 746
TOTAL MAIL	414 143	3 733	380 237	--	2 014 412	2 058 491

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--PERSONNEL BENEFITS

(18.3)

	***** RETIREE HEALTH BENEFITS (18.3.6) *****	***** ANNUITANT LIFE INSURANCE (18.3.7) *****	***** ANNUITANT COLA/ PRINCIPAL (18.3.8) *****	***** ANNUITY PROTECT PROGRAM (18.3.9) *****	***** SUBTOTAL (18.3) *****	TOTAL
SPECIAL SERVICES:						
REGISTRY	1 040	9	955	--	5 059	5 314
CERTIFIED	4 979	45	4 571	--	24 218	24 760
INSURANCE	869	8	798	--	4 228	4 326
COD	165	1	151	--	802	821
MONEY ORDERS	2 061	19	1 893	--	10 028	10 316
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	62	--	57	--	301	310
SPECIAL HANDLING	23	--	21	--	110	113
POST OFFICE BOX	3 489	31	3 185	--	16 873	24 444
OTHER	1 573	14	1 444	--	7 650	7 957
TOTAL SPECIAL SVCS	14 241	127	13 075	--	69 269	78 361
TOTAL VOLUME VARIABLE	428 384	3 860	393 312	--	2 083 681	2 136 852
OTHER	315 120	2 840	289 320	36 917-	1 712 118	3 240 213
TOTAL COSTS	743 504	6 700	682 632	36 917-	3 795 799	5 377 065

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	282 709	5 465	225 912	--
PRESORT LETTERS	83 166	3 605	70 405	--
TOTAL LETTERS	365 875	9 070	296 317	--
SINGLE-PIECE CARDS	8 692	251	8 799	--
PRESORT CARDS	1 830	155	2 175	--
TOTAL CARDS	10 522	406	10 974	--
TOTAL FIRST-CLASS	376 397	9 476	307 291	--
PRIORITY MAIL	7 338	3 054	37 263	--
EXPRESS MAIL	553	1 654	8 971	1 258
MAILGRAMS	1	5	15	--
PERIODICALS:				
IN-COUNTY	198	232	1 210	--
OUTSIDE COUNTY	15 207	3 260	34 098	--
TOTAL PERIODICALS	15 405	3 492	35 308	--
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	13 060	8 224	33 694	--
REGULAR	121 317	8 191	131 147	--
TOTAL STANDARD MAIL	134 377	12 415	164 841	--
PACKAGE SERVICES:				
PARCEL POST	14 586	3 120	13 689	--
BOUND PRINTED MATTER	7 446	1 525	7 660	--
MEDIA MAIL	7 622	618	5 541	--
TOTAL PACKAGE SVCS	29 654	5 263	26 890	--
US POSTAL SERVICE	4 420	87	7 881	--
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	647	37	581	--
INTERNATIONAL MAIL	10 140	588	12 152	2 283
TOTAL MAIL	578 932	36 071	601 193	3 541

DEVELOPMENT OF COST BY ENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

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*****
EQUIPMENT      VEHICLE      BLDG & LEASEHLD      INDEMNITIES
DEPRECIATION   DEPRECIATION   DEPRECIATION
(20.1)         (20.2)         (20.3)         (20.4)
*****
SPECIAL SERVICES:
REGISTRY              603              25              3 713              3 757
CERTIFIED            249             356             8 240              --
INSURANCE              6              38             1 509             26 071
COD                  10              14              287               2 723
MONEY ORDERS          --              3              4 418              --
STAMPED CARDS         --              --              --               --
STAMPED ENVELOPES     --              --              134               --
SPECIAL HANDLING     142              --              47               --
POST OFFICE BOX       --              --             119 103            --
OTHER                 2 953              3              4 375              --

TOTAL SPECIAL SVCS      3 963             439            141 826            32 551

TOTAL VOLUME VARIABLE   582 895           36 510           743 019            36 092

OTHER                  505 896           160 601           --               95 772

TOTAL COSTS            1 088 791         197 111           743 019           131 864

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COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	377 145	--	891 231
PRESORT LETTERS	129 438	--	286 614
TOTAL LETTERS	506 583	--	1 177 845
SINGLE-PIECE CARDS	15 682	--	33 424
PRESORT CARDS	4 152	--	8 312
TOTAL CARDS	19 834	--	41 736
TOTAL FIRST-CLASS	526 417	--	1 219 581
PRIORITY MAIL	48 132	--	95 787
EXPRESS MAIL	10 016	--	22 452
MAILGRAMS	22	--	43
PERIODICALS:			
IN-COUNTY	2 328	--	3 968
OUTSIDE COUNTY	57 349	--	109 914
TOTAL PERIODICALS	59 677	--	113 882
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	69 857	--	122 835
REGULAR	222 271	--	480 926
TOTAL STANDARD MAIL	292 128	--	603 761
PACKAGE SERVICES:			
PARCEL POST	20 952	--	52 347
BOUND PRINTED MATTER	12 001	--	28 632
MEDIA MAIL	8 073	--	21 854
TOTAL PACKAGE SVCS	41 026	--	102 833
US POSTAL SERVICE	9 593	--	21 981
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	914	--	2 179
INTERNATIONAL MAIL	17 506	--	42 669
TOTAL MAIL	1 005 431	--	2 225 168

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE      & CREDITS
(20.5)      (20.6)
*****
SPECIAL SERVICES:
REGISTRY      2 665      --      10 763
CERTIFIED    11 460      --      20 305
INSURANCE     2 002      --      29 626
COD           382      --      3 416
MONEY ORDERS  4 826      --      9 247
STAMPED CARDS    --      --      --
STAMPED ENVELOPES 146      --      280
SPECIAL HANDLING 68      --      257
POST OFFICE BOX 20 258      --      139 361
OTHER         4 113      --      11 444

TOTAL SPECIAL SVCS      45 920      --      224 699

TOTAL VOLUME VARIABLE    1 051 351      --      2 449 867

OTHER      783 612      23 070-      1 522 811

TOTAL COSTS      1 834 963      23 070-      3 972 678
```

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1	1 794	267 843	307 584	23 926	16 465
PRESORT LETTERS	--	553	82 682	95 596	7 386	5 083
TOTAL LETTERS	1	2 347	350 525	403 180	31 312	21 548
SINGLE-PIECE CARDS	--	68	10 199	11 902	911	627
PRESORT CARDS	--	16	2 533	2 947	226	156
TOTAL CARDS	--	84	12 732	14 849	1 137	783
TOTAL FIRST-CLASS	1	2 431	363 257	418 029	32 449	22 331
PRIORITY MAIL	--	296	44 120	50 715	3 941	2 712
EXPRESS MAIL	--	66	9 718	11 909	868	597
MAILGRAMS	--	--	16	18	2	1
PERIODICALS:						
IN-COUNTY	--	10	1 403	1 637	125	86
OUTSIDE COUNTY	1	276	41 411	46 752	3 699	2 546
TOTAL PERIODICALS	1	286	42 814	48 389	3 824	2 632
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	256	38 238	45 307	3 416	2 350
REGULAR	--	1 055	157 828	179 335	14 099	9 702
TOTAL STANDARD MAIL	--	1 311	196 066	224 642	17 515	12 052
PACKAGE SERVICES:						
PARCEL POST	--	114	17 036	18 906	1 522	1 047
BOUND PRINTED MATTER	--	63	9 339	10 515	834	574
MEDIA MAIL	--	45	6 760	7 607	604	416
TOTAL PACKAGE SVCS	--	222	33 135	37 028	2 960	2 037
US POSTAL SERVICE	--	63	9 335	10 726	834	574
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	--	5	729	804	65	45
INTERNATIONAL MAIL	--	97	14 524	16 584	1 297	893
TOTAL MAIL	2	4 777	713 714	818 844	63 755	43 874

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	***** EMPLOYEE & LABOR RELATIONS (2.5) *****	***** TIME AND ATTENDANCE (2.3 & 3.3) *****	***** CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3) *****	***** RENTS, FUEL & UTILITIES (15.1 & 15.2) *****	***** SUPPLIES & SERVICES (16.3) *****	***** USPS SECURITY FORCE (18.1) *****
SPECIAL SERVICES:						
REGISTRY	--	27	4 155	4 972	371	255
CERTIFIED	--	59	8 821	10 904	788	542
INSURANCE	--	11	1 601	1 992	143	98
COD	--	3	312	382	28	19
MONEY ORDERS	--	31	4 690	5 833	419	288
STAMPED CARDS	--	--	--	1	--	--
STAMPED ENVELOPES	--	1	143	177	13	9
SPECIAL HANDLING	--	--	56	64	5	3
POST OFFICE BOX	1	824	123 160	156 168	11 002	7 571
OTHER	1	34	4 995	5 893	446	307
TOTAL SPECIAL SVCS	2	990	147 933	186 386	13 215	9 092
TOTAL VOLUME VARIABLE	4	5 767	861 647	1 005 230	76 970	52 966
OTHER	--	--	542 915	181 983	48 498	33 374
TOTAL COSTS	4	5 767	1 404 562	1 187 213	125 468	86 340

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	572	46	249 759	--	4 266	7 733
PRESORT LETTERS	177	14	87 317	--	1 316	2 704
TOTAL LETTERS	749	60	337 076	--	5 582	10 437
SINGLE-PIECE CARDS	21	1	10 689	--	162	331
PRESORT CARDS	5	--	2 874	--	40	89
TOTAL CARDS	26	1	13 563	--	202	420
TOTAL FIRST-CLASS	775	61	350 639	--	5 784	10 857
PRIORITY MAIL	95	8	33 412	--	703	1 034
EXPRESS MAIL	21	2	6 849	--	155	212
MAILGRAMS	--	--	15	--	--	--
PERIODICALS:						
IN-COUNTY	3	1	1 670	--	23	52
OUTSIDE COUNTY	88	7	40 138	--	659	1 243
TOTAL PERIODICALS	91	8	41 808	--	682	1 295
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	82	7	49 793	--	609	1 543
REGULAR	337	28	150 930	--	2 514	4 673
TOTAL STANDARD MAIL	419	35	200 723	--	3 123	6 216
PACKAGE SERVICES:						
PARCEL POST	37	3	13 642	--	272	422
BOUND PRINTED MATTER	20	2	7 927	--	149	245
MEDIA MAIL	15	2	5 115	--	107	158
TOTAL PACKAGE SVCS	72	7	26 684	--	528	825
US POSTAL SERVICE	20	2	6 417	--	149	199
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	--	603	--	11	19
INTERNATIONAL MAIL	31	3	11 681	--	232	362
TOTAL MAIL	1 525	126	678 831	--	11 367	21 019

DEVELOPMENT OF COST BY PLANT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)

SPECIAL SERVICES:						
REGISTRY	9	1	1 711	--	66	53
CERTIFIED	18	1	8 162	--	141	253
INSURANCE	3	--	1 425	--	26	44
COD	--	--	271	--	5	8
MONEY ORDERS	10	1	3 382	--	74	105
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	101	--	3	3
SPECIAL HANDLING	--	--	37	--	1	1
POST OFFICE BOX	263	21	5 978	--	1 962	176
OTHER	11	--	2 584	--	79	80
TOTAL SPECIAL SVCS	314	24	23 651	--	2 357	723
TOTAL VOLUME VARIABLE	1 839	150	702 482	--	13 724	21 742
OTHER	--	--	--	--	--	15 994
TOTAL COSTS	1 839	150	702 482	--	13 724	37 736

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	***** RETIREE HEALTH BENEFITS (18.3) *****	***** ANNUITANT LIFE INSURANCE (18.3) *****	***** ANNUITANT COLA/ PRINCIPAL (18.3) *****	***** DEPRECIATION (20.1 - 20.4) *****	***** INTEREST EXPENSE (20.5) *****
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	152 365	1 373	139 891	514 086	377 145
PRESORT LETTERS	53 285	480	48 922	157 178	129 438
TOTAL LETTERS	205 650	1 853	188 813	671 262	506 583
SINGLE-PIECE CARDS	8 523	59	5 989	17 742	15 682
PRESORT CARDS	1 755	16	1 611	4 160	4 152
TOTAL CARDS	8 278	75	7 600	21 902	19 834
TOTAL FIRST-CLASS	213 928	1 928	196 413	693 164	526 417
PRIORITY MAIL	20 370	184	18 703	47 655	48 132
EXPRESS MAIL	4 174	38	3 832	11 178	10 016
MAILGRAMS	9	--	9	21	22
PERIODICALS:					
IN-COUNTY	1 020	9	936	1 640	2 328
OUTSIDE COUNTY	24 489	221	22 484	52 565	57 349
TOTAL PERIODICALS	25 509	230	23 420	54 205	59 677
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	30 399	274	27 910	52 978	69 857
REGULAR	92 081	830	84 542	258 655	222 271
TOTAL STANDARD MAIL	122 480	1 104	112 452	311 633	292 128
PACKAGE SERVICES:					
PARCEL POST	8 318	75	7 637	31 395	20 952
BOUND PRINTED MATTER	4 835	44	4 439	16 631	12 001
MEDIA MAIL	3 118	28	2 863	13 781	8 073
TOTAL PACKAGE SVCS	16 271	147	14 939	61 807	41 026
US POSTAL SERVICE	3 911	35	3 591	12 388	9 593
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	368	3	338	1 265	914
INTERNATIONAL MAIL	7 123	64	6 540	22 880	17 506
TOTAL MAIL	414 143	3 733	380 237	1 216 196	1 005 431

DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	***** RETIREE HEALTH BENEFITS (18.3) *****	***** ANNUITANT LIFE INSURANCE (18.3) *****	***** ANNUITANT COLA/ PRINCIPAL (18.3) *****	***** DEPRECIATION (20.1 - 20.4) *****	***** INTEREST EXPENSE (20.5) *****
SPECIAL SERVICES:					
REGISTRY	1 040	9	955	4 341	2 665
CERTIFIED	4 979	45	4 571	8 845	11 460
INSURANCE	869	8	798	1 553	2 002
COD	165	1	151	311	382
MONEY ORDERS	2 061	19	1 893	4 421	4 826
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	62	--	57	134	146
SPECIAL HANDLING	23	--	21	189	68
POST OFFICE BOX	3 469	31	3 185	119 103	20 258
OTHER	1 573	14	1 444	7 331	4 113
TOTAL SPECIAL SVCS	14 241	127	13 075	146 228	45 920
TOTAL VOLUME VARIABLE	428 364	3 860	393 312	1 362 424	1 051 351
OTHER	315 120	2 840	289 320	666 497	783 612
TOTAL COSTS	743 504	6 700	682 632	2 028 921	1 834 963

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DEVELOPMENT OF COST BY ELEMENT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	2 064 849
PRESORT LETTERS	672 129
TOTAL LETTERS	2 736 978
SINGLE-PIECE CARDS	80 906
PRESORT CARDS	20 580
TOTAL CARDS	101 486
TOTAL FIRST-CLASS	2 838 464

PRIORITY MAIL 272 080

EXPRESS MAIL 59 635

MAILGRAMS 113

PERIODICALS:

IN-COUNTY	10 943
OUTSIDE COUNTY	293 928
TOTAL PERIODICALS	304 871

STANDARD MAIL:

ENHANCED CARRIER ROUTE	323 019
REGULAR	1 178 880
TOTAL STANDARD MAIL	1 501 899

PACKAGE SERVICES:

PARCEL POST	121 378
BOUND PRINTED MATTER	67 618
MEDIA MAIL	48 692
TOTAL PACKAGE SVCS	237 688

US POSTAL SERVICE 57 837

FREE MAIL - BLIND, HNDPCD,
& SERVICEMEN 5 170

INTERNATIONAL MAIL 99 817

TOTAL MAIL 5 377 574

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DEVELOPMENT OF COST BY UNIT AND COMPONENT - FISCAL YEAR 2000

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

SPECIAL SERVICES:

REGISTRY	20 630
CERTIFIED	59 589
INSURANCE	10 573
COD	2 038
MONEY ORDERS	28 053
STAMPED CARDS	1
STAMPED ENVELOPES	849
SPECIAL HANDLING	468
POST OFFICE BOX	453 172
OTHER	28 905
TOTAL SPECIAL SVCS	604 278
TOTAL VOLUME VARIABLE	5 981 852
OTHER	2 880 153
TOTAL COSTS	8 862 005