ORIGINAL

USPS-ST-44

BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON DC 20268-0001

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POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

POSTAL RATE AND FEE CHANGES, 2000	Docket No. R2000-1

SUPPLEMENTAL TESTIMONY OF
RICHARD PATELUNAS
ON BEHALF OF
UNITED STATES POSTAL SERVICE
IN RESPONSE
TO ORDER
NO. 1294

July 7, 2000

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Supplemental Testimony

of

Richard Patelunas

AUTOBIOGRAPHICAL SKETCH

My name is Richard Patelunas. I am a Financial Analyst with the U. S. Postal Service and I began as a career employee in 1977. Before coming to Headquarters in 1986, I held the craft positions of city carrier, LSM Operator, distribution clerk and window clerk. Prior to that, I had several temporary appointments between 1974 and 1977.

I presented testimony before the Postal Rate Commission in Docket Nos. R90-1, MC93-1, R94-1, MC95-1, MC96-3 and R97-1. I have a B.A. in Economics from the State University of New York at Binghamton (1978) and an M.B.A. from Syracuse University (1986).

I. PURPOSE OF TESTIMONY

My testimony presents the changes to the Postal Service's Docket No. R2000-1 revenue requirement and test year costs that result from utilizing FY 99 actual audited accounting data and costs by class of mail as the base year. These changes are in response to Order No. 1294, issued by the Postal Rate Commission on May 26, 2000, that instructed the Postal Service to incorporate actual FY 99 costs into its test year forecasts. In its Request, the Postal Service used FY 98 accounting and class of mail costs for the base year. Additionally, the cost change factors used in the rollforward model to estimate FY 2000 and test year costs have been updated in accordance with Presiding Officer's Ruling No. R2000-1/71, also issued on May 26, 2000. My testimony outlines the results of this update and is supported by several Exhibits and an electronic version of the rollforward model which will be filed in USPS-LR-I-406. Each of the changes and their impact on the revenue requirement, test year costs, and revenues are discussed below.

There are no workpapers associated with my testimony. The library references supporting my testimony will be filed by July 21, 2000.

II. FY 99 ACTUAL ACCOUNTING COSTS AND OTHER ACTUAL FY 99 DATA

In the update, the base year was changed from FY 98 to FY 99, and all base year data used for rollforward factor development and in the rollforward model was changed to reflect FY 99 actual results. In addition to costs by cost segment and component, which are reflected in the FY 99 Reallocated Trial Balance and the FY 99 Cost and Revenue Analysis Report, all other base year data were updated to reflect FY 99 actual results. These include data from the National Payroll Hour Summary Report,

1 the On Rolls and Paid Employee Report, and data provided by the Office of Personnel
2 Management related to annuitant costs. The FY 99 estimated costs by segment and
3 component reflected in the Request were very close to the actual costs by cost
4 segment and component; in total the amount of variance was only 8 million dollars.
5
6 III. UPDATES IN ADDITION TO THE FY 99 CRA
7 A. COST LEVEL CHANGE
8 The non-personnel cost level change factors were updated to reflect the most
9 recent inflation forecasts available. Both actual and forecasted inflation rates have
10 increased since the Request. The key DRI indexes used for this update are reflected in
11 Exhibit USPS-ST-44AB which compares the update to the forecasted DRI indexes
12 reflected in the Request. The forecast for almost all key indexes is now higher for FY
13 2000 and the test year. The gas and oil index, in particular, is dramatically higher.
14 These changes drove FY 2000 and test year non-personnel costs higher than the
15 amounts originally reflected in the Request.
16 Personnel cost level change factors were also updated. Particularly relevant to
17 personnel cost levels is the Employment Cost Index (ECI) which is now estimated to
18 increase by .76% more in the test year than estimated in the Request. Postal Service
19 wages represent the Postal Service's largest expense, and the ECI is a key index
20 because it is used as a benchmark for estimating changes in test year wage rates for
21 bargaining unit employees whose labor contracts do not extend into the test year. The
22 Cost of Living Allowances (COLA) paid to bargaining unit employees under their labor
23 contracts were updated to reflect the latest CPI-W forecast. The COLA effective on
24 September 11, 2000, estimated in the Request to be $291 for most bargaining unit

1 employees is now estimated to be twice that amount, or $582. The test year forecast
2 for health benefit premiums was not revised since the latest forecast is still close to the
3 one used for the Request. However, the calculation for estimating health benefit unit
4 cost changes for bargaining employees was adjusted to reflect the fact that rural
5 carriers will receive the benefit of a two percent cost shift to the Postal Service one
6 year later than other bargaining employees. The test year labor contract assumption
7 for those bargaining units that do not have contracts has also been re-evaluated and
8 has been changed to reflect a total change in wage rates equal to the estimated
9 change in the Employment Cost Index. After subtracting the impact of FY 2000
10 carryover costs, the effective change in wages related to the new contract is 2.8 to 3.0
11 percent, or 1.7 to 1.8 percent less than the Employment Cost Index. This assumption is
12 consistent with the FY 2001 Operating Budget. A comparison of updated unit labor
13 costs to those used in the original filing is reflected in Exhibit-USPS-ST-44H. The
14 impact of the agreement with the National Rural Carriers Association to extend their
15 labor contract to November, 2000 has also been reflected in this update. These
16 changes are the same ones reflected in the Postal Service's response to POIR No. 7,
17 filed on April 17, 2000. Other changes include the method used to calculate the impact
18 of step increases for clerks. An agreement to "average out" the large step increases
19 previously characterized by extended steps has resulted in the temporary creation of a
20 new salary schedule with uniform step increases and waiting periods. The detailed
21 calculations supporting these changes will be reflected in the Uncst_est workbook in
22 USPS-LR-I-421. Updated salary and benefit cost level changes are summarized in
23 Exhibit USPS ST44J.
24

B. MAIL VOLUME CHANGE

The same mail volume forecast used in the original filing was used for this update. As a result, the mail volume effect was little changed from the Request and related mainly to changes to base year costs. As noted on page 2 of 6 of Exhibit USPS-ST-44L, the FY 2000 mail volume effect for Periodicals has been recalculated using the volumes shown in the FY 99 Cost and Revenue Analysis Report as the base. Also see the response of witness Kashani to OCA/USPS-T14-5.

C. NON-VOLUME WORKLOAD

The same non-volume workload factors used in the Request were used for this update. As a result the non-volume workload cost changes were little changed from the Request and relate mainly to changes to base year costs.

D. ADDITIONAL WORKDAY EFFECT

The same additional workday effect factors used in the Request were used for this update. As a result the additional workday changes were little changed from the Request and relate mainly to changes to base year costs.

E. COST REDUCTIONS

Test year cost reductions were updated to reflect the impact of breakthrough productivity and additional Periodicals initiatives savings identified since the Request was filed. A comparison of the original cost reduction program changes to the updated changes are reflected in Exhibits ST 44Z and AA. It should be noted that some cost reductions related to breakthrough productivity were reflected as other programs due to the limitations of the cost factor models and the limited amount of time to change them.

F. OTHER PROGRAMS

As explained on page 15 of USPS-T-9, other programs can be divided into two major categories. The first category relates to changes in costs associated with management-initiated actions other than cost reductions that change the status quo. This category consists mainly of Headquarters Administered Programs and Corporate-wide Activities. The accounting base for Headquarters Administered Programs and Corporate-wide Activities was updated to reflect FY 99 actual expenses. However, other than a few changes and additions, the amount of year to year change in this category of other programs was adjusted to produce the same level of test year costs reflected in the Request. Three programs were revised for the test year resulting in a net decrease of $12 million. Advertising costs were decreased from $270 million to $160 million, Expedited Supplies costs were increased from $57 million to $110 million, and Priority Mail Processing Contract costs were increased from $522 million to $567 million. Additionally, Priority Mail Processing Contract costs were increased by $123 million from $472 million to $595 million. Two new programs, E-Commerce and Co-

1 Branded Advertising/Expanded Retail Product sales, were added to the test year. An
2 additional $146 million was added to the test year to cover the cost of E-Commerce
3 programs, and $50 million was added for the cost related to Co-branded advertising
4 and Expanded Retail Product sales. The revenue effects of these two programs are
5 discussed in a separate section below.
6 The second major category reflected under other programs includes expenses not
7 directly linked to operations such as depreciation, interest, and corporate-wide
8 personnel costs, such as annuitant costs and worker's compensation. Depreciation
9 was updated only to reflect the impact of the FY 99 base. Corporate-wide personnel
10 costs were updated to reflect the impact of the FY 99 base as well as the impact of
11 inflation drivers such as the CPI for annuitant colas, and wage costs for CSRS
12 Unfunded Liability and Repricing of Annual Leave. Interest expense would be
13 somewhat higher for FY 2000 and the test year due to the fact that the net income
14 (loss) reflected in this update are less favorable than those reflected in the Request.
15 Due to time constraints, however, interest expense calculations have not been changed
16 from the amounts reflected in the Request. FY 2000 workers' compensation costs were
17 increased to $848.676 million to reflect the increased number of claims and rising
18 medical costs appearing in recent trends. These increases were partially offset by a
19 change in the life tables used to calculate the liability related to long term cases.
20 Updated test year costs were reflected at the same level as updated FY 2000 estimate,
21 consistent with the proposed FY 2001 Operating Budget, despite the fact that current
22 trends and our estimation methodology indicate a much higher level of expense. These
23 calculations and additional documentation are reflected in USPS-LR-I-422. Plans are
24 being formulated to reduce the modeled level of workers' compensation costs back to

1 the amount budgeted for FY 2001. A summary of the major change to other programs
2 changes from the Request is reflected in Exhibit ST 44AA.
3
4 G. WORKYEAR MIX ADJUSTMENT
5 The workyear mix adjustment was updated to reflect the impact of FY 99 actual
6 personnel costs and the FY 99 actual workyear mix. The overtime assumption was
7 updated to reflect the overtime planned in the FY 2000 operating budget and the fact
8 that overtime is currently over plan. The Transitional Employee (TE) workyear
9 assumption was updated to reflect the actual number of TE's through Accounting
10 Period 9, PFY 2000. The career employee retirement assumption was updated to
11 reflect FY 99 actual retirements. As a result of large cost reductions and minimal
12 workload increases in the test year after rates, workyear reductions are required that
13 are in excess of the number that will result from estimated retirements for career clerks
14 and mail handlers. Since TE workyears are derived separately, and overtime is
15 currently running over plan, the additional workyear reductions required to balance to
16 the total estimated after rates test year clerk and mail handler workyears were assumed
17 to be taken from casuals.
18
19 H. FINAL ADJUSTMENTS
20 Changes to final adjustments are explained in USPS-LR's-I-419 and 421.
21
22 I. PROVISION FOR CONTINGENCIES
23 The 2.5% contingency was used in the update.
24

J. PRIOR YEARS LOSS RECOVERY

The method used to calculate the Prior Years' Loss Recovery was not changed from the Request. As reflected in the following table the amount of recovery required is $311.709 million. This is higher than the $268.257 million reflected in the Request due to the estimated net loss of $325.463 million in FY 2000 instead of the $65.603 million net income estimated in the Request.

Computation of Prior Years' Loss Recovery
($000)

Deficit from Operations since commencement on July 1, 1971 through September 30, 1998	3,843,327
Less: Actual net income in FY 1999	363,411
Plus: Estimated net loss in FY 2000	325,463
Less: Funds from Public Law No. 94-421	1,000,000
Total Recovery Required	2,805,379
Annual Increment (1/9)	311,709

K. REVENUE

Mail and Services Revenue for FY 2000, and the Test Year Before and After Rates have been updated for the changes made to Exhibits USPS-32A, B and C (revised 4/21/00). Other income has also been revised for the Test Year Before and After rates to include additional revenue reflected in the proposed FY 2001 Operating Budget related to new Retail Product sales of $100 million, co-branded advertising revenue of $100 million, and E-commerce revenue of $104 million.

L. NET INCOME (LOSS)/TEST YEAR REVENUE DEFICIENCY

As reflected on Exhibit ST44A, the changes discussed above result in an FY 2000 net loss of $325.5 million, a test year before rates deficiency of $3.799 billion, and a test

year after rates deficiency of $275.3 million. This compares to a FY 2000 net income of $65.6 million, a test year before rates deficiency of $3.688 billion, and a test year after rates deficiency of $21.8 million, reflected in the Request.

IV. ROLLFORWARD MODEL UPDATES

The rollforward methodology is the same as in the Request, although certain changes were required to perform the update. The changes can be summarized as follows:

1) additional cost reductions and other programs were incorporated,
2) the FY 1999 base volumes for Periodicals were changed to agree with the Cost and Revenue Analysis Report,
3) errors discovered since the Request were corrected, and
4) incorporate the PESSA cost impact of the transition of Special Delivery Messengers from Cost Segment 9 to Cost Segment 3 were incorporated.

Item 1) was accomplished by either incorporating the additional amounts with cost reductions and other programs that existed in the Request or incorporating additional amounts and associated distribution keys where necessary. The development of all cost reductions and other programs will be contained in USPS-LR-I-421 and the factors used in the updated rollforward are shown in Exhibit USPS-ST44L. The main frame computer input data files and the processing documentation reports used in the update are contained in USPS-LRs-411 and 412.

Item 2) can be seen in the calculation of the revised FY 2000 mail volume effect used in the update is shown on page 2 of Exhibit USPS-ST44L. The calculation merely

1 substitutes the Periodicals volumes as reported in the FY 99 Cost and Revenue
2 Analysis Report for the FY 1999 volumes used in the Request. Also see the response
3 of witness Kashani to OCA/USPS-T14-5. This is the only adjustment related to mail
4 volumes because the forecast used in the Request is otherwise used in the update.
5 Item 3) relates to questions that arose during discovery on the Postal Service.
6 The questions pointed out confusion about the rollforward model processes and errors
7 that went unnoticed in the Request. One area of confusion was the migration of
8 volumes of Standard A Single Piece to First-Class Single Piece and Priority Mail. The
9 Standard A Single Piece Migration is still necessary in the update because one quarter
10 of Standard A Single Piece mail is reflected in the FY 99 Cost and Revenue Analysis
11 report. The migration reflected in the Request caused questions, and subsequently
12 errata were filed to the testimony of witness Kashani, USPS-T-14 (see witness
13 Kashani's responses to Presiding Officer's Information Requests Nos. 10 and 12). To
14 avoid a recurrence of the confusion, I expanded witness Kashani's approach to
15 mechanically move 95% of Standard A Single Piece mail to First Class Single Piece
16 and the remaining 5% of Standard A Single Piece to Priority Mail using the first
17 rollforward adjustment – the cost level adjustment, although the migration is actually
18 unrelated to any cost level change. The amounts migrated are shown in Exhibit USPS-
19 ST44Y. I removed the mail volume effect because in the Request it masked the
20 migration because it removed the residual amounts from Standard A Single Piece
21 without migrating all of the costs to First-Class Single Piece and Priority Mail. Upon
22 examination of the results, I found that there were no Standard A Single Piece costs in
23 any of the files following this procedure, so I am confident that the migration was
24 complete.

There were a number of other errors in the rollforward filed with the Request. See the responses of witness Kashani to OCA/USPS-T14-2, OCA/USPS-T14-3 and MPA/USPS-T14-2. These are corrected in the update as described in the Kashani responses or will be detailed in USPS-LRs-411 and 412.

Item 4) was also an area of confusion in the Request because the first rollforward year (FY 99) was the year in which the transition of Special Delivery Messengers for Cost Segment 9 to Cost Segment 3 would occur. The adjustment for this transition is not necessary in the update because the FY 99 Reallocated Trial Balance and the FY 99 Cost and Revenue Analysis report include the transition. Model changes were required though to reflect the inclusion of the FY 1999 CRA PESSA cost methodology into each of the rollforward years. The CRA PESSA cost methodology is the same as used in Base Year 1998 in the Request except for the transition of Special Delivery Messengers from Cost Segment 9 to Cost Segment 3. The model adjustments for the PESSA cost methodology will be found in USPS-LRs-I411 and 412.

EXHIBITS

STATEMENTS OF REVENUE AND EXPENSE FY 1999 - TEST YEAR AFTER RATES	USPS-ST-44A
ROLLFORWARD SOURCE OF CHANGE SUMMARIES FY 1999 THROUGH THE TEST YEAR AFTER	USPS-ST-44B
MAIL AND SPECIAL SERVICES REVENUE, FY 1999 THROUGH TEST YEAR AFTER RATES	USPS-ST-44C
REVENUE REQUIREMENT, SUMMARY ANALYSIS OF INCOME AND EXPENSES	USPS-ST-44D
SUMMARY OF NET INCOME (LOSS) & EQUITY	USPS-ST-44E
SUMMARY OF CHANGES IN ACCRUED COSTS BY SOURCE	USPS-ST-44F
NET INCOME (LOSS) GAP FROM EQUITY RESTORATION TARGET	USPS-ST-44G
COMPARISON OF UNIT LABOR COSTS FOR MAJOR EMPLOYEE GROUPS	USPS-ST-44H
SUMMARY OF CHANGES IN WORKYEARS BY SOURCE	USPS-ST-44I
ANALYSIS OF CHANGES IN PERSONNEL COSTS	USPS-ST-44J
ADJUSTMENT OF ROLLFORWARD COST FOR WORKYEAR MIX AND FINAL ADJUSTMENTS	USPS-ST-44K
ROLLFORWARD FACTORS	USPS-ST-44L
COST SEGMENTS AND COMPONENTS, FY 1999 AFTER MIGRATION OF STANDARD A SINGLE PIECE	USPS-ST-44M
FINAL ADJUSTMENTS, FY 1999 AFTER MIGRATION OF STANDARD A SINGLE PIECE	USPS-ST-44N
COST AND REVENUE ANALYSIS, FY 1999 AFTER MIGRATION OF STANDARD A SINGLE PIECE	USPS-ST-44O

EXHIBITS

COST SEGMENTS AND COMPONENTS, FY 2000	USPS-ST-44P
FINAL ADJUSTMENTS, FY 2000	USPS-ST-44Q
COST AND REVENUE ANALYSIS, FY 2000	USPS-ST-44R
COST SEGMENTS AND COMPONENTS, TY 2001BR	USPS-ST-44S
FINAL ADJUSTMENTS, TY 2001 BR	USPS-ST-44T
COST AND REVENUE ANALYSIS, TY 2001 BR	USPS-ST-44U
COST SEGMENTS AND COMPONENTS, TY 2001 AR	USPS-ST-44V
FINAL ADJUSTMENTS, TY 2001 AR	USPS-ST-44W
COST AND REVENUE ANALYSIS, TY 2001 AR	USPS-ST-44X
STANDARD A SINGLE PIECE MIGRATION	USPS-ST-44Y
COMPARISON OF ORIGINAL TO UPDATED COST REDUCTIONS	USPS-ST-44Z
COMPARISON OF ORIGINAL TO UPDATED OTHER PROGRAMS	USPS-ST-44AA
COMPARISON OF KEY INFLATION INDICES	USPS-ST-44AB

STATEMENTS OF REVENUE AND EXPENSE
($ IN MILLIONS)

USPS-ST-44A

LINE NUMBER		FY 1998 ACTUAL	FY 1999 ACTUAL	FY 2000 ESTIMATE	TEST YEAR B/R	TEST YEAR A/R
	REVENUES					
1	OPERATING REVENUE	60,005.0	62,654.5	64,754.2	66,484.7	69,275.3
2	APPROPRIATIONS	67.3	71.2	64.4	67.1	67.1
3	INTEREST INCOME	44.5	29.5	27.4	27.2	27.2
4	**TOTAL REVENUES**	**60,116.8**	**62,755.3**	**64,846.1**	**66,579.0**	**69,369.6**
	OPERATING EXPENSES					
5	POSTMASTERS	1,710.4	1,720.8	1,766.3	1,839.5	1,832.8
6	MANAGERS, SUPERVISORS & TECHNICAL PERSONNEL	3,512.4	3,628.5	3,678.7	3,830.5	3,790.9
7	CLERKS & MAILHANDERS	17,646.1	18,298.4	18,930.6	19,269.6	19,088.3
8	CLERKS, CAG K POST OFFICES	8.4	7.6	8.1	8.7	8.6
9	CITY DELIVERY CARRIERS	12,076.2	12,638.8	12,977.4	13,716.2	13,571.0
10	VEHICLE SERVICE DRIVERS	457.3	487.5	509.3	529.9	518.3
11	SPECIAL DELIVERY MESSENGERS	71.1	0.0	0.0	0.0	0.0
12	RURAL CARRIERS	3,678.2	3,891.9	4,172.8	4,507.9	4,462.7
13	CUSTODIAL & MAINTENANCE SERVICES	2,304.3	2,416.9	2,595.3	2,799.9	2,788.6
14	MOTOR VEHICLE SERVICES	673.1	709.7	739.6	738.3	736.6
15	MISCELLANEOUS LOCAL OPERATIONS	303.7	325.5	344.3	361.4	361.2
16	CONTRACTURAL TRANSPORTATION OF MAIL	4,242.2	4,284.0	4,638.0	4,774.9	4,635.0
17	BUILDING OCCUPANCY	1,439.4	1,495.4	1,558.5	1,562.7	1,562.7
18	RESEARCH & DEVELOPMENT	77.1	67.1	45.2	45.3	45.3
19	EQUIPMENT MAINT. & MANAGEMENT TRAINING SUPPORT	36.1	37.7	50.4	52.5	52.5
20	SUPPLIES & SERVICES	3,221.6	3,601.0	3,805.6	4,077.4	4,070.0
21	HQ & AREA ADMIN. & CORPORATEWIDE PERSONNEL COSTS	4,575.7	5,039.2	5,510.7	5,883.5	5,883.5
22	DEPRECIATION, WRITE-OFFS, CLAIMS, & INTEREST	3,533.2	3,741.9	3,837.5	4,330.2	4,205.4
23	SUBTOTAL SEGMENTS 16,18, AND 20	11,330.5	12,382.1	13,153.8	14,291.1	14,158.9
24	FINAL ADJUSTMENTS			3.2	9.2	8.6
25	**TOTAL ACCRUED COSTS**	**59,566.5**	**62,391.8**	**65,171.5**	**68,357.5**	**67,642.1**
	NET INCOME (LOSS)	550.3	363.4	(325.5)	(1,778.5)	1,727.5
26	CONTINGENCY				1,708.9	1,691.1
	NET INCOME (LOSS) WITH CONTINGENCY				(3,487.4)	36.4
27	RECOVERY OF PRIOR YEAR LOSSES				311.7	311.7
28	**TOTAL REVENUE REQUIREMENT**				**70,378.1**	**69,644.9**
29	NET SURPLUS (DEFICIENCY)				(3,799.1)	(275.3)

NOTE: NUMBERS MAY NOT ADD DUE TO ROUNDING

*** TSO FOREGROUND HARDCOPY ****
SNAME=H37060.FY99TCMA

USPS 10-4730
NISDC
ALA460P1

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY99XTCM
SUMMARY TABLE
($ 000)

03521717
Exhibit
USPS-ST44B
Page 1 of 7

		FY99BY	COST LEVEL	MAIL VOLUME EFFECT	NONVOLUME WORKLOAD EFFECT	ADDITIONAL WORKDAY EFFECT	COST REDUCTION	OTHER PROGRAMS	FY99XTCM
C/S-1	0251	1720776							1720776
C/S-2	0252	3628498							3628498
C/S-3	0253	18298407							18298407
C/S-4	0254	7576							7576
C/S-6	0256	4030894							4030894
C/S-7	0257	8607899							8607899
C/S-8	0258	487454							487454
C/S-10	0260	3891940							3891940
C/S-11	0261	2416900							2416900
C/S-12	0262	709742							709742
C/S-13	0263	325457							325457
C/S-14	0264	4284007							4284007
C/S-15	0265	1495435							1495435
C/S-16	0266	3600998							3600998
C/S-17	0267	67079							67079
C/S-18	0268	5039178							5039178
C/S-19	0269	37722							37722
C/S-20	0270	3741880							3741880
TOTAL	0271	62391842							62391842

*** TSO FOREGROUND HARDCOPY ****
SNAME=H37060.FY00XTA

JSPS 10-4730
NISDC
ALA460P1

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY00XT
SUMMARY TABLE
($ 000)

02170045
Exhibit
USPS-ST44B
Page 2 of 3 7

		FY99XTCM COSTS	COST LEVEL	MAIL VOLUME EFFECT	NONVOLUME WORKLOAD EFFECT	ADDITIONAL WORKDAY EFFECT	COST REDUCTIONS	OTHER PROGRAMS	FY00XT
C/S-1	0251	1720776	34817	8162	-844	3182			1766093
C/S-2	0252	3628498	66570	43874	2250	3536	-45848	-8482	3690398
C/S-3	0253	18298407	728669	344447	727	9259	-441386	59792	18999915
C/S-4	0254	7576	359	111		8			8054
C/S-6	0256	4030894	157489	92381		1088	-312659		3969193
C/S-7	0257	8607899	336326	84576	29846	12809	-87921	13884	8997419
C/S-8	0258	487454	17611	11142		454			516661
C/S-10	0260	3891940	172378	49485	60681	5332			4179816
C/S-11	0261	2416900	86834	15852	52639	4264	-13343	32097	2595243
C/S-12	0262	709742	29121	1923	2712	1042		-5059	739481
C/S-13	0263	325457	13334	219	2451	210		2666	344337
C/S-14	0264	4284007	94120	162596		1642	-3525	55388	4594228
C/S-15	0265	1495435	55330		32709	1558		-26518	1558514
C/S-16	0266	3600998	128811	7574		442		61292	3799117
C/S-17	0267	67079						-21872	45207
C/S-18	0268	5039178	41808			22		429678	5510686
C/S-19	0269	37722	1181					11497	50400
C/S-20	0270	3741880	4846	-1435				92223	3837514
TOTAL	0271	62391842	1969604	820907	183171	44848	-904682	696586	65202276

*** TSO FOREGROUND HARDCOPY ****
SNAME=H37060.FY00MIXA

USPS 10-4730
NISDC
ALA460P1

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY00MIX
SUMMARY TABLE
($ 000)

03500009

Exhibit
USPS-ST44B
Page 3 of 7

	FY00 COST LEVEL	MAIL VOLUME EFFECT	NONVOLUME WORKLOAD EFFECT	ADDITIONAL WORKDAY EFFECT	EMPLOYEE MIX ADJ.	OTHER PROGRAMS	FY00 MIX
C/S-1	0251	1766093					1766093
C/S-2	0252	3690398					3690398
C/S-3	0253	18999915			52551		19052466
C/S-4	0254	8054					8054
C/S-6	0256	3969193			4151		3973344
C/S-7	0257	8997419			9407		9006826
C/S-8	0258	516661					516661
C/S-10	0260	4179816					4179816
C/S-11	0261	2595243					2595243
C/S-12	0262	739481					739481
C/S-13	0263	344337					344337
C/S-14	0264	4594228					4594228
C/S-15	0265	1558514					1558514
C/S-16	0266	3799117					3799117
C/S-17	0267	45207					45207
C/S-18	0268	5510686					5510686
C/S-19	0269	50400					50400
C/S-20	0270	3837514					3837514
TOTAL	0271	65202276			66109		65268385

*** TSO FOREGROUND HARDCOPY ****
SNAME=H37060.FY01BA

USPS 10-4730 DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY01B 02170041
NISDC SUMMARY TABLE
ALA460P1 ($ 000)

Exhibit
USPS-ST44B
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		FY00 COSTS	COST LEVEL	MAIL VOLUME EFFECT	NONVOLUME WORKLOAD EFFECT	ADDITIONAL WORKDAY EFFECT	COST REDUCTIONS	OTHER PROGRAMS	FY01B
C/S-1	0251	1766093	74039	7504	-954	-7653			1839029
C/S-2	0252	3690398	138121	32929	2260	-8346			3855362
C/S-3	0253	18999915	1033396	250040	637	-22229	-770311	-17662	19473786
C/S-4	0254	8054	526	104		-20			8664
C/S-6	0256	3969193	263994	59864		-2548	-215421		4075082
C/S-7	0257	8997419	598435	81557	31840	-31401	-74483	19922	9623289
C/S-8	0258	516661	26006	13079		-1100			554646
C/S-10	0260	4179816	240583	44279	66206	-13374			4517510
C/S-11	0261	2595243	131204	9451	27717	-10502	-1695	48329	2799747
C/S-12	0262	739481	21121	1985	2801	-2478		-25000	737910
C/S-13	0263	344337	13093	182	2536	-543		1763	361368
C/S-14	0264	4594228	74253	146162		-3808	-56320		4754515
C/S-15	0265	1558514	39782		25018	-3621		-37039	1582654
C/S-16	0266	3799117	32998	4423		-1108		228353	4063783
C/S-17	0267	45207						135	45342
C/S-18	0268	5510686	40314			-52		332543	5883491
C/S-19	0269	50400	1284					811	52495
C/S-20	0270	3837514	3768	-1181				490078	4330179
TOTAL	0271	65202276	2732917	650378	158061	-108783	-1118230	1042233	68558852

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY01BM
SUMMARY TABLE
($ 000)

		FY01B	COST LEVEL	MAIL VOLUME EFFECT	NONVOLUME WORKLOAD EFFECT	ADDITIONAL WORKDAY EFFECT	EMPLOYEE MIX ADJ.	OTHER PROGRAMS	FY01BM
C/S-1	0251	1839029							1839029
C/S-2	0252	3855362							3855362
C/S-3	0253	19473786					51566		19525352
C/S-4	0254	8664							8664
C/S-6	0256	4075082					5451		4080533
C/S-7	0257	9623289					12876		9636165
C/S-8	0258	554646							554646
C/S-10	0260	4517510							4517510
C/S-11	0261	2799747							2799747
C/S-12	0262	737910							737910
C/S-13	0263	361368							361368
C/S-14	0264	4754515							4754515
C/S-15	0265	1582654							1582654
C/S-16	0266	4063783							4063783
C/S-17	0267	45342							45342
C/S-18	0268	5883491							5883491
C/S-19	0269	52495							52495
C/S-20	0270	4330179							4330179
TOTAL	0271	68558852					69893		68628745

*** TSO FOREGROUND HARDCOPY ****
SNAME=H37060.FY01ATA

USPS 10-4730
NISDC
ALA460P1

02170041
Exhibit
USPS-ST44B
Page 6 of 7

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY01AT
SUMMARY TABLE
($ 000)

		FY00 COSTS	COST LEVEL	MAIL VOLUME EFFECT	NONVOLUME WORKLOAD EFFECT	ADDITIONAL WORKDAY EFFECT	COST REDUCTIONS	OTHER PROGRAMS	FY01AT
C/S-1	0251	1766093	74039	823	-952	-7653			1832350
C/S-2	0252	3690398	138121	-3888	2258	-8346			3818543
C/S-3	0253	18999915	1033396	-51800	638	-22228	-770311	-17662	19171948
C/S-4	0254	8054	526	-9		-20			8551
C/S-6	0256	3969193	263994	-7234		-2548	-215421		4007984
C/S-7	0257	8997419	598435	8768	31796	-31401	-74483	19922	9550456
C/S-8	0258	516661	26006	4211		-1100			545778
C/S-10	0260	4179816	240583	82	66206	-13374			4473313
C/S-11	0261	2595243	131204	-1835	27717	-10502	-1695	48329	2788461
C/S-12	0262	739481	21121	372	2796	-2478		-25000	736292
C/S-13	0263	344337	13093	11	2536	-543		1763	361197
C/S-14	0264	4594228	74253	18649		-3808	-56320		4627002
C/S-15	0265	1558514	39782		25018	-3621		-37039	1582654
C/S-16	0266	3799117	32998	-2199		-1108		228353	4057161
C/S-17	0267	45207						135	45342
C/S-18	0268	5510686	40314			-52		332543	5883491
C/S-19	0269	50400	1284					811	52495
C/S-20	0270	3837514	3768	-1951				366078	4205409
TOTAL	0271	65202276	2732917	-36000	158013	-108782	-1118230	918233	67748427

*** TSO FOREGROUND HARDCOPY ****
SNAME=H37060.FY01ATMA

USPS 10-4730
NISDC
ALA460P1

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY01ATM
SUMMARY TABLE
($ 000)

03500009
Exhibit
USPS-ST44B
Page 7 of 7

	FY01AT	COST LEVEL	MAIL VOLUME EFFECT	NONVOLUME WORKLOAD EFFECT	ADDITIONAL WORKDAY EFFECT	EMPLOYEE MIX ADJ.	OTHER PROGRAMS	FY01ATM
C/S-1	0251	1832350						1832350
C/S-2	0252	3818543						3818543
C/S-3	0253	19171948				195650		19367598
C/S-4	0254	8551						8551
C/S-6	0256	4007984				5352		4013336
C/S-7	0257	9550456				12748		9563204
C/S-8	0258	545778						545778
C/S-10	0260	4473313						4473313
C/S-11	0261	2788461						2788461
C/S-12	0262	736292						736292
C/S-13	0263	361197						361197
C/S-14	0264	4627002						4627002
C/S-15	0265	1582654						1582654
C/S-16	0266	4057161						4057161
C/S-17	0267	45342						45342
C/S-18	0268	5883491						5883491
C/S-19	0269	52495						52495
C/S-20	0270	4205409						4205409
TOTAL	0271	67748427				213750		67962177

USPS-ST-44C

Mail and Special Services Revenue
Fiscal Year 1998 - Test Year
(Dollars in Millions)

Line No.	Class	1998 Actual 1/	1999 Actual 1/	2000 Estimate 2/	Test Year Before Rates 2/	Test Year After Rates 2/
1	First Class	33,861	34,933	35,782	36,120	37,219
2	Priority	4,187	4,533	4,741	5,230	5,542
3	Express Mail	855	942	994	1,019	1,069
4	Mailgrams	2	2	1	1	1
5	Periodicals	2,072	2,115	2,229	2,243	2,499
6	Standard Mail (A)	13,702	14,436	15,035	15,381	16,040
7	Standard Mail (B)	1,754	1,828	1,959	2,067	2,163
8	U.S.Postal Service	0	0	0	0	0
9	Free for the Blind	0	0	0	0	0
10	International	1,600	1,628	1,690	1,741	1,748
11	Total Mail Revenue	58,033	60,418	62,432	63,801	66,280
12	Special Services	1,672	1,795	1,896	1,996	2,307
13	Other Income	344	472	453	715	715
14	Appropriation	67	71	64	67	67
15	Total Operating Revenue	60,117	62,755	64,846	66,579	69,370

1/ FY 1999 RPW Report dated 11/19/99 and FY 99 USPS Financial Statements.
2/ Mail and Special Services - Exhibits USPS-32 A,B and C (Revised 4-21-00)

Exhibit
USPS-ST-44D

REVENUE REQUIREMENT SUMMARY
ANALYSIS OF INCOME AND EXPENSES
($ 000)

Line No.	Prefiling (Before Rates)	Test Year Estimate
1	Revenue	
2	Mail and Special Services	66,484,734
3	Appropriations	67,093
4	Interest Income	27,200
5	Total	66,579,027
6	Total Revenue Requirement	70,378,142
7	Net Surplus (Deficiency)	(3,799,115)
	With Proposed Rates	
8	Revenues and Operating Receipts:	
9	Mail and Special Services	69,275,268
10	Appropriations	67,093
11	Interest Income	27,200
12	Total	69,369,561
13	Total Revenue Requirement	69,644,865
14	Net Surplus (Deficiency)	(275,304)
	Change from Prefiling to Proposed Rates	
15	Changes in Revenue:	
16	Revenue increase from proposed rates (with volume at before rate levels)	3,604,172
17	Increase in special services revenue	311,654
18	Increase in interest income	0
19	Subtotal	3,915,826
20	Revenue loss from decrease in volume	(1,125,292)
21	Subtotal	2,790,534
22	Increased revenue from revenue forgone appropriations	0
23	Increase in revenue	2,790,534
	Changes in Costs:	
23	Decrease in costs from lower mail volume	(686,378)
24	Decrease in final adjustments	(48,825)
25	Decrease in interest on debt	(124,000)
26	Increase due to increase in workyear mix adjustment	143,857
27	Decrease in provision for contingencies	(17,885)
28	All other changes	(47)
29	Decrease in costs	(733,278)
30	Net change in revenues and costs	3,523,812
31	Net Surplus (Deficiency)	(275,304)

US Postal Service
Summary of Net Income (Loss) & Equity
FY 1971 - FY 2000
Dollars in Millions

EXHIBIT
USPS-ST-44E

Fiscal Year	Net Income	Net Loss	Cumulative FY 72-00		Equity
1971					1,685.717
1972		(175.435)	(175.435)		1,548.306
1973		(12.964)	(188.399)		1,565.552
1974		(438.359)	(626.758)		1,146.782
1975		(988.758)	(1,615.516)		190.267
1976		(1,175.802)	(2,791.318)		(955.358)
TQ	15.170		(2,776.148)		(428.830)
1977		(687.849)	(3,463.997)		(587.534)
1978		(379.428)	(3,843.425)	R80-1	(945.222)
1979	469.836		(3,373.589)	Cumulative	(443.692)
1980		(306.392)	(3,679.981)	FY 81-84	(718.931)
1981		(587.739)	(4,267.720)	(588)	(1,306.700)
1982	801.576		(3,466.144)	214	(505.146)
1983	616.326		(2,849.818)	830	111.770
1984	117.352		(2,732.466)	948	310.739
1985		(251.480)	(2,983.946)		58.364
1986	304.608		(2,679.338)	R94-1	361.868
1987		(222.686)	(2,902.024)	Cumulative	138.227
1988		(596.910)	(3,498.934)	FY 95-98	(460.434)
1989	60.719		(3,438.215)	1,770	(401.629)
1990		(873.578)	(4,311.793)	3,337	(1,277.666)
1991		(1,468.614)	(5,780.407)	4,602	(2,746.936)
1992		(536.462)	(6,316.869)	5,152	(3,283.116)
1993		(1,764.915)	(8,081.784)		(5,047.700)
1994		(913.600)	(8,995.384)	R97-1	(5,961.500)
1995	1,770.255		(7,225.129)	Cumulative	(4,191.045)
1996	1,567.177		(5,657.952)	FY 99-00	(2,623.500)
1997	1,264.382		(4,393.570)	363	(1,359.539)
1998	550.243		(3,843.327)	38	(809.403)
1999	363.411		(3,479.916)		(445.992)
2000 Est.		(325.463)	(3,805.379)		(771.455)
Total 72-00	7,901.055	(11,706.434)	(3,805.379)		

Source: FY 96 and prior years taken from R97-1, USPS-T-9, Exhibit 9L. FY 97 - FY 99 taken from USPS Financial Statements.

Note: The period FY 95-98 includes 3 months of R90-1 rates. The period FY 99-FY 2000 includes 3 months of R94-1 rates.

EXHIBIT USPS-ST-44F

	Fiscal Year 2000			Test Year Before Rates			Test Year After Rates		
		Percent of			Percent of			Percent of	
	Amount	Prior Yr.	Total Chg.	Amount	Prior Yr.	Total Chg. 1/	Amount	Prior Yr.	Total Chg. 1/
Prior Yr. Cost	62,391.8			65,171.5			65,171.5		
Cost Level	1,969.6	3.0%	61.8%	2,732.9	4.2%	85.8%	2,732.9	4.2%	110.6%
Mail Volume Effect	820.9	1.3%	25.8%	650.4	1.0%	20.4%	(36.0)	-0.1%	-1.5%
Non-Volume Workload	183.2	0.3%	5.8%	158.1	0.2%	5.0%	158.0	0.2%	6.4%
Additional Workday	44.8	0.1%	1.4%	(108.8)	-0.2%	-3.4%	(108.8)	-0.2%	-4.4%
Cost Reductions	(904.7)	-1.4%	-28.4%	(1,118.2)	-1.7%	-35.1%	(1,118.2)	-1.7%	-45.3%
Other Programs	696.6	1.1%	21.9%	1,042.2	1.6%	32.7%	918.2	1.4%	37.2%
Base Year Unit Cost Adj.	-	0.0%	0.0%	-	0.0%	0.0%	-	0.0%	0.0%
Workyear Mix Adj. 2/	66.1	0.1%	2.1%	3.8	0.0%	0.1%	147.7	0.2%	6.0%
Final Adjustments 2/	(96.8)	-0.1%	-3.0%	(174.4)	-0.3%	-5.5%	(223.3)	-0.3%	-9.0%
Total Chg. Before Contingency	2,779.7	4.3%	87.2%	3,186.0	4.9%	100.0%	2,470.5	3.8%	100.0%
Contingency				1,708.9	2.6%	53.6%	1,691.1	2.6%	68.4%
Total Chg. After Contingency	2,779.7	4.3%	100.0%	4,894.9	7.5%	153.6%	4,161.6	6.4%	168.4%

1/ Before Contingency

2/ The workyear mix and final adjustments are relative to FY 99. The changes from FY 2000 and FY 2001 are therefore calculated by subtracting the FY 2000 and FY 2001 adjustments from the FY 1999 and FY 2000 adjustments.

Net Income (Loss)
GAP From Equity Restoration Target
($millions)

1	2	3	4	5
Fiscal Year	Actual or Estimate	Needed to Meet BOG Target	Over/(Under) Actual/Estimate	Cumulative Amt. Over/(Under)
1994	(914)	(1,344)	430	430
1995	1,770	936	834	1,264
1996	1,567	936	631	1,895
1997	1,264	936	328	2,223
1998	550	936	(386)	1,837
1999	363	517	(154)	1,683
2000	(325)	377	(702)	981
2001 1/	(1,779)	377	(2,156)	(1,175)
2001 2/	(3,487)	377	(3,864)	(2,883)

Column 2 - FY 94 - 99 are actual results reflected on Exhibit ST 44E. FY 2000 and FY 2001 are before rates estimates reflected on Exhibit ST 44A.
Column 3 - Reflects R94-1 and R97-1 Decisions. FY 95 - 98 reflects annual average net income needed to meet the R94-1 target. FY 1999 is a proration of the R-94-1 and R-97-1 targets based on the timing of new rate implementation. FY 2000 and FY 2001 reflects annual average net income needed to meet the R97-1 target.
1/ Excludes contingency
2/ Includes contingency

Comparison of Unit Labor Costs for Major
Employee Groups - Annual Amounts

Pay Increases	FY	%	Effective Date	Annual Rate R00-1 6/	Annual Rate Revised 7/	Difference
Clerks	1998	1.20	11/22/97	$ 408.94	N/A	N/A
City Carriers		1.20	11/22/97	$ 404.50	N/A	N/A
Mail Handlers		1.24	11/22/97	$ 386.44	N/A	N/A
Rural Carriers		1.30	11/22/97	$ 443.99	N/A	N/A
Non- Bargaining		1.96	1/3/98	$ 945.51	N/A	N/A
Clerks	1999	2.00	11/21/98	$ 710.18	$ 710.18	$ -
City Carriers 1/		2.00	11/21/98	$ 715.85	$ 715.85	$ -
Mail Handlers		2.07	11/21/98	$ 683.76	$ 683.76	$ -
Rural Carriers		2.10	6/5/99	$ 739.11	$ 739.11	$ -
Non- Bargaining		1.48	1/2/99	$ 726.24	$ 726.24	$ -
Clerks	2000	1.40	11/20/99	$ 499.18	$ 499.35	$ 0.17
City Carriers 2/		1.40	11/20/99	$ 503.52	$ 504.33	$ 0.81
Mail Handlers		1.45	11/20/99	$ 487.17	$ 487.57	$ 0.40
Rural Carriers		1.50	11/20/99	$ 528.95	$ 529.22	$ 0.27
Non- Bargaining		3.14	1/1/00	$ 1,561.33	$ 1,554.97	$ (6.36)
Clerks	2001	1.74	11/18/00	$ 653.65	$ 1,107.58	$ 453.93
City Carriers 3/		4.10	11/18/00	$ 1,478.47	$ 1,482.95	$ 4.48
Mail Handlers		1.66	11/18/00	$ 591.41	$ 1,009.39	$ 417.98
Rural Carriers		2.14	11/18/00	$ 792.88	$ 1,092.31	$ 299.43
Non- Bargaining		3.24	12/30/00	$ 1,658.55	$ 1,703.66	$ 45.11
Lump Sums						
City Carriers 5/	1999			$ 728.63	$ 729.81	$ 1.18
	2000			$ 118.61	$ 118.81	$ 0.20
Rural Carriers	1999			$ 400.00	$ 400.00	$ -
Non- Bargaining 4/	1998			$ 2,706.32	N/A	N/A
	1999			$ 2,711.82	$ 2,708.22	$ (3.60)
	2000			$ 1,885.76	$ 1,882.97	$ (2.79)
	2001			$ 1,887.32	$ 1,884.52	$ (2.80)
COLA's						
Clerks, MH's, Rural, City	1998		3/14/98	$ 167.00	N/A	N/A
Clerks, MH's, Rural, City			9/12/98	$ 208.00	N/A	N/A
Clerks, MH's	1999		3/13/99	$ 62.00	$ 62.00	$ -
City Carriers 1/			3/13/99	$ 62.00	$ 62.00	$ -
Rural Carriers			3/13/99	$ 187.00	$ 187.00	$ -
Clerks, MH's, Rural			9/11/99	$ 333.00	$ 333.00	$ -
City Carriers 1/			9/11/99	$ 333.00	$ 333.00	$ -
Clerks, MH's, City	2000		3/11/00	$ 375.00	$ 354.00	$ (21.00)
Rural Carriers			3/11/00	$ 62.00	$ 353.00	$ 291.00
Clerks, MH's, City			9/9/00	$ 291.00	$ 582.00	$ 291.00
Rural Carriers			9/9/00	$ 292.00	$ 583.00	$ 291.00
City Carriers	2001		3/10/01	$ 208.00	$ 208.00	$ -
City Carriers			9/8/01	$ 333.00	$ 333.00	$ -

1/ Retiree eligibles only. Effective amounts reflect the proportion of city carriers that are retiree eligible (approximately 12%).
2/ Effective amount includes 11/21/98 pay increase, 3/13/99 cola, and 9/11/99 cola, for non-retiree eligibles, and 11/20/99 pay increase for all NALC employees.
3/ Includes impact of upgrade to level 6.
4/ Includes Economic Value Added and lump sum portion of Merit.
5/ Non-retiree eligibles only.
6/ Original R00-1 Omnibus Rate Case filing
7/ R00-1 filing updated for FY 1999 actual information pursuant to POI order 1294
Source - Library Reference I-421.

CHANGES IN WORKYEARS BY SOURCE

Sources of Change	FY 2000 Amount	FY 2000 Percent of Prior Year	FY 2000 Percent of Total Change
Prior Year Workyears	919,213		
Mail Volume Effect	13,295	1.4%	-542.3%
Non-Volume Effect	2,943	0.3%	-120.0%
Additional Workday	795	0.1%	-32.4%
Cost Reduction Programs	(18,287)	-2.0%	746.0%
Other Programs	1,884	0.2%	-76.9%
Other Changes	-	0.0%	0.0%
Final Adjustments	(3,082)	-0.3%	125.7%
Total Change	(2,451)	-0.3%	100.0%

Sources of Change	FY 2001 Before Rates Amount	FY 2001 Before Rates Percent of Prior Year	FY 2001 Before Rates Percent of Total Change	FY 2001 After Rates Amount	FY 2001 After Rates Percent of Prior Year	FY 2001 After Rates Percent of Total Change
Prior Year Workyears	916,762			916,762		
Mail Volume Effect	9,675	1.1%	-74.1%	(989)	-0.1%	4.1%
Non-Volume Effect	2,460	0.3%	-18.9%	2,459	0.3%	-10.1%
Additional Workday	(1,832)	-0.2%	14.0%	(1,832)	-0.2%	7.5%
Cost Reduction Programs	(20,771)	-2.3%	159.1%	(20,771)	-2.3%	85.3%
Other Programs	437	0.0%	-3.4%	437	0.0%	-1.8%
Final Adjustments	(3,021)	-0.3%	23.1%	(3,657)	-0.4%	15.0%
Total Change	(13,052)	-1.4%	100.0%	(24,352)	-2.7%	100.0%

Source: Library Reference I-421

COST SEGMENT SUMMARY
SUMMARY OF WORKYEARS AND CHANGES

Cost Segment	FY 1999 Workyears	Projected Change from FY 1999 to FY 2000	% Chg
1 Postmasters	31,427	192	0.6%
2 Supervisors	59,369	(264)	-0.4%
3 Clerks & Mail Handlers	396,985	(3,101)	-0.8%
4 Clerks - CAG K	191	3	1.6%
6 & 7 City Delivery Carriers	265,679	(3,415)	-1.3%
8 Vehicle Drivers	9,989	83	0.8%
9 Special Delivery Carriers	-	-	
10 Rural Carriers	87,104	2,345	2.7%
11 Custodial & Maintenance	47,113	1,733	3.7%
12 Motor Vehicle Service	6,226	50	0.8%
13 Miscellaneous	857	(33)	-3.9%
16 Supplies & Services	325	(18)	-5.4%
18 Administration & Area Operations	13,891	(22)	-0.2%
19 Maintenance & Technical Support	57	(6)	-10.3%
Total Workyears	919,213	(2,451)	-0.3%

Cost Segment	FY 2000 Workyears	Projected Change from FY 2000 to TY BR	% Chg	FY 2000 Workyears	Projected Change from FY 2000 to TY AR	% Chg
1 Postmasters	31,619	(14)	0.0%	31,619	(130)	-0.4%
2 Supervisors	59,106	219	0.4%	59,106	(394)	-0.7%
3 Clerks & Mail Handlers	393,884	(13,585)	-3.4%	393,884	(19,981)	-5.1%
4 Clerks - CAG K	194	2	1.0%	194	(1)	-0.3%
6 & 7 City Delivery Carriers	262,264	(2,431)	-0.9%	262,264	(5,181)	-2.0%
8 Vehicle Drivers	10,072	(94)	-0.9%	10,072	(312)	-3.1%
9 Special Delivery Carriers		-			-	
10 Rural Carriers	89,449	1,963	2.2%	89,449	961	1.1%
11 Custodial & Maintenance	48,846	1,280	2.6%	48,846	1,087	2.2%
12 Motor Vehicle Service	6,276	21	0.3%	6,276	9	0.1%
13 Miscellaneous	824	-	0.0%	824	-	0.0%
16 Supplies & Services	307	-	0.0%	307	-	0.0%
18 Administration & Area Operations	13,869	(413)	-3.0%	13,869	(413)	-3.0%
19 Maintenance & Technical Support	51	-	0.0%	51	-	0.0%
Total Workyears	916,762	(13,052)	-1.4%	916,762	(24,352)	-2.7%

Source: Library Reference I-421

ANALYSIS . CHANGES IN PERSONNEL COST LEVELS

EXHIBIT USPS-ST-44J

Page 1 of 2

FY 2000

($ 000)

THIS WORKBOOK IS LINKED WORKBOOKS PRFF_0r.XLS, WKYRS_0r.XLS, UNCST_00.XLS AND REALTB99.XLS

SALARIES

	COST SEGMENT	FY 1999	COST LEVEL CHANGES-SALARIES											
		ACTUAL	CARRYOVER COSTS			NEW COSTS			NET LUMP	STEP/	ROLLUP	OTHER	TOTAL	%
			PAY	COLA	TOTAL	PAY *	COLA	TOTAL	SUM	MERIT	PREMIUM		CST LEVEL	INCR.
1	Postmasters	1,425,651	5,763	-	5,763	36,253	-	36,253	(28,741)	-	1,948	-	15,222	1.1%
2	Supervisors and Technical Personnel	2,964,885	10,736	-	10,736	67,537	-	67,537	(53,544)	-	3,628	-	28,358	1.0%
3	Clerks & Mail Handlers, CAG A-J (incl SDMsgrs)	14,826,614	33,444	114,534	147,978	162,280	77,694	239,974	-	45,506	82,351	-	515,809	3.5%
4	Clerks, CAG K Post Offices	5,993	18	60	78	85	41	126	-	11	34	-	249	4.1%
6&7	City Delivery Carriers	10,129,829	2,700	9,245	11,945	303,739	54,536	358,275	(151,719)	34,034	69,577	-	322,112	3.2%
8	Vehicle Service Drivers	386,597	884	3,023	3,907	3,930	2,051	5,981	-	578	1,624	-	12,090	3.1%
10	Rural Carriers	2,895,956	28,396	22,611	51,007	46,615	47,258	93,873	(36,417)	5,974	6,370	-	120,806	4.2%
11	Custodial & Maintenance Services	1,875,075	4,687	13,809	18,495	21,861	9,367	31,228	(3,223)	2,642	7,606	-	56,749	3.0%
12	Motor Vehicle Service	254,989	636	1,777	2,413	3,013	1,205	4,219	(579)	340	989	-	7,381	2.9%
13	Miscellaneous Local Operations	51,941	145	45	190	890	31	921	(657)	9	69	-	532	1.0%
14	Purchased Transportation of Mail	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
15	Building Occupancy	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
16	Supplies and Services	14,403	41	69	110	224	47	271	(105)	13	44	-	333	2.3%
17	Research & Development	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
18	Headquarters and Area Administration	871,626	2,285	912	3,196	13,913	618	14,532	(10,064)	174	1,177	-	9,016	1.0%
19	Equip. Maintenance & Mgt Tng. Spt.	3,793	11	-	11	66	-	66	(52)	-	4		28	0.7%
20	Depreciation, Write-offs, Losses, & Interest	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
	Total Change in Salaries	35,707,352	89,744	166,084	255,828	660,407	192,848	853,255	(285,101)	89,282	175,421	-	1,088,685	3.0%

BENEFITS

	COST SEGMENT	FY 1999	COST LEVEL CHANGES-BENEFITS										
		ACTUAL	CARRYOVER COSTS				NEW COSTS			ROLLUPS		TOTAL	%
			HEALTH	CSRS/FERS	LIFE INS.	UNIF ALL	HEALTH	CSRS/FERS	LIFE INS.	LI,RET,TSP	SS,MED	CST LEVEL	INCR.
1	Postmasters	269,013	1,806	63	(265)	-	8,249	-	-	4,327	3,733	17,913	6.7%
2	Supervisor and Technical Personnel	589,698	3,364	118	(494)	-	15,368	-	-	6,061	7,052	33,469	5.7%
3	Clerks & Mail Handlers, CAG A-J (Incl SDMsgrs)	3,459,087	25,983	680	(2,848)	67	106,539	-	-	51,369	30,289	212,078	6.1%
4	Clerks, CAG K Post Offices	1,554	14	0	(1)	0	56	-	-	26	14	109	7.0%
6&7	City Delivery Carriers	2,506,350	18,149	475	(1,989)	444	74,416	-	-	50,088	29,948	171,530	6.8%
8	Vehicle Service Drivers	100,766	686	18	(75)	5	2,812	-	-	1,329	742	5,516	5.5%
10	Rural Carriers	655,873	4,062	115	(483)	-	14,465	-	-	11,671	11,189	41,020	6.3%
11	Custodial & Maintenance Services	464,851	3,335	89	(373)	22	13,770	-	-	6,556	3,665	27,064	5.8%
12	Motor Vehicle Service	61,761	439	12	(50)	3	1,819	-	-	868	492	3,584	5.8%
13	Miscellaneous Local Operations	9,523	52	2	(7)	0	231	-	-	119	95	491	5.2%
14	Purchased Transportation of Mail	-	-	-	-	-	-	-	-	-	-	-	0.0%
15	Building Occupancy	-	-	-	-	-	-	-	-	-	-	-	0.0%
16	Supplies and Services	3,310	22	1	(3)	0	94	-	-	46	29	189	5.7%
17	Research & Development	-	-	-	-	-	-	-	-	-	-	-	0.0%
18	Headquarters and Area Administration	205,790	839	28	(116)	1	3,737	-	-	1,916	1,518	7,923	3.9%
19	Equip. Maintenance & Mgt Tng. Spt.	666	3	0	(0)	-	15	-	-	8	7	33	4.9%
20	Depreciation, Write-offs, Losses, & Interest	-	-	-	-	-	-	-	-	-	-	-	0.0%
	Total Change in Benefits	8,328,241	58,753	1,600	(6,705)	544	241,570	-	-	136,384	88,774	520,919	6.3%

Source: Library Reference I-421.

ANALYSIS OF CHANGES IN PERSONNEL COST LEVELS

EXHIBIT USPS-ST-44J

Page 2 of 2

FY 2001

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THIS WORKBOOK IS LINKED WORKBOOKS PRFF_0r.XLS, WKYRS_0r.XLS, UNCST_0r.XLS, WKYRC_0r.XLS, AND REALTB99.XLS

SALARIES

	COST SEGMENT	FY 2000 ESTIMATE	COST LEVEL CHANGES-SALARIES											
			CARRYOVER COSTS			NEW COSTS			NET LUMP	STEP/	ROLLUP	OTHER	TOTAL	%
			PAY	COLA	TOTAL	PAY *	COLA	TOTAL	SUM	MERIT	PREMIUM		CST LEVEL	INCR.
1	Postmasters	1,449,490	12,245	-	12,245	40,210	-	40,210	(2,078)	-	2,432	-	52,809	3.6%
2	Supervisors and Technical Personnel	2,989,450	22,648	-	22,648	74,322	-	74,322	(3,844)	-	4,498	-	97,624	3.3%
3	Clerks & Mail Handlers, CAG A-J (Incl SDMs	15,320,519	23,303	235,028	258,331	344,697	-	344,697	-	50,103	123,274	-	776,405	5.1%
4	Clerks, CAG K Post Offices	6,337	12	125	138	186	-	186	-	12	52	-	388	6.1%
6&7	City Delivery Carriers	10,319,834	47,063	163,122	210,186	302,684	31,944	334,628	(28,998)	39,199	100,567	-	655,583	6.4%
8	Vehicle Service Drivers	407,839	622	6,355	6,977	8,961	-	8,961	-	601	2,565	-	19,104	4.7%
10	Rural Carriers	3,103,646	20,778	41,132	61,909	55,412	37,730	93,141	-	5,482	6,431	-	166,964	5.4%
11	Custodial & Maintenance Services	2,002,240	4,292	29,425	33,718	45,892	-	45,892	(240)	2,783	12,116	-	94,270	4.7%
12	Motor Vehicle Service	264,342	607	3,679	4,286	5,944	-	5,944	(42)	348	1,527	-	12,062	4.6%
13	Miscellaneous Local Operations	49,910	271	99	371	1,005	-	1,005	(44)	9	93	-	1,433	2.9%
14	Purchased Transportation of Mail	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
15	Building Occupancy	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
16	Supplies and Services	13,940	55	133	188	330	-	330	(7)	13	63	-	587	4.2%
17	Research & Development	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
18	Headquarters and Area Administration	879,390	4,430	1,887	6,317	16,753	-	16,753	(721)	178	1,614	-	24,141	2.7%
19	Equip. Maintenance & Mgt Tng. Spt.	3,427	20	-	20	67	-	67	(3)	-	4		88	2.6%
20	Depreciation, Write-offs, Losses, & Interest	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
	Total Change in Salaries	36,810,364	136,347	480,985	617,332	896,464	69,674	966,138	(35,977)	98,729	255,236	-	1,901,458	5.2%

BENEFITS

	COST SEGMENT	FY 2000 ESTIMATE	COST LEVEL CHANGES-BENEFITS										
			CARRYOVER COSTS				NEW COSTS			ROLLUPS		TOTAL	%
			HEALTH	CSRS/FERS	UNIF ALL	LIFE INS.	HEALTH	CSRS/FERS	UNIF ALL	LI,RET,TSP	SS,MED	CST LEVEL	INCR.
1	Postmasters	288,642	2,786	-	-	-	7,712	-	-	5,402	4,145	20,046	6.9%
2	Supervisor and Technical Personnel	622,378	5,154	-	-	-	14,263	-	-	9,992	7,775	37,184	6.0%
3	Clerks & Mail Handlers, CAG A-J (Incl SDMs	3,665,923	35,721	-	-	-	97,745	-	213	77,321	45,503	256,503	7.0%
4	Clerks, CAG K Post Offices	1,688	19	-	-	-	52	-	0	41	22	135	8.0%
6&7	City Delivery Carriers	2,644,033	24,671	-	-	-	67,508	-	1,394	72,259	40,902	206,733	7.8%
8	Vehicle Service Drivers	108,722	966	-	-	-	2,643	-	16	2,101	1,172	6,898	6.3%
10	Rural Carriers	716,963	4,997	-	-	-	20,402	-	-	12,906	11,814	50,119	7.0%
11	Custodial & Maintenance Services	509,845	4,794	-	-	-	13,127	-	76	10,350	5,672	34,018	6.7%
12	Motor Vehicle Service	65,836	615	-	-	-	1,686	-	-	1,325	731	4,357	6.6%
13	Miscellaneous Local Operations	9,525	75	-	-	-	206	-	0	148	105	535	5.6%
14	Purchased Transportation of Mail	-	-	-	-	-	-	-	-	-	-	-	0.0%
15	Building Occupancy	-	-	-	-	-	-	-	-	-	-	-	0.0%
16	Supplies and Services	3,310	30	-	-	-	82	-	0	63	37	211	6.4%
17	Research & Development	-	-	-	-	-	-	-	-	-	-	-	0.0%
18	Headquarters and Area Administration	213,410	1,253	-	-	-	3,458	-	5	2,497	1,768	8,981	4.2%
19	Equip. Maintenance & Mgt Tng. Spt.	626	5	-	-	-	13	-	-	9	7	33	5.2%
20	Depreciation, Write-offs, Losses, & Interest	-	-	-	-	-	-	-	-	-	-	-	0.0%
	Total Change in Benefits	8,850,902	81,084	-	-	-	228,897	-	1,705	194,413	119,654	625,753	7.1%

Source: Library Reference I-421.

Adjustment of Rollforward Cost for Workyear Mix and Final Adjustments
Dollars In Thousands

		FY 2000 Rollforward	Workyear Mix	Adjusted Total	Final Adjustments Mail Mix	Priority	Sig Confirm	Other	Adjusted Total
1	POSTMASTERS	1,766,093		1,766,093		244			1,766,337
2	MANAGERS, SUPERVISORS & TECHNICAL PERSONNEL	3,690,398		3,690,398	(12,627)	881			3,678,652
3	CLERKS & MAILHANDERS	18,999,915	52,551	19,052,466	(130,226)	8,405			18,930,645
4	CLERKS, CAG K POST OFFICES	8,054		8,054		5			8,059
6&7	CITY DELIVERY CARRIERS	12,966,612	13,558	12,980,170	(4,961)	2,147			12,977,356
8	VEHICLE SERVICE DRIVERS	516,661		516,661	(7,723)	325			509,263
9	SPECIAL DELIVERY MESSENGERS			-					-
10	RURAL CARRIERS	4,179,816		4,179,816	(7,270)	285			4,172,831
11	CUSTODIAL & MAINTENANCE SERVICES	2,595,243		2,595,243	(76)	124			2,595,291
12	MOTOR VEHICLE SERVICES	739,481		739,481		162			739,643
13	MISCELLANEOUS LOCAL OPERATIONS	344,337		344,337					344,337
14	CONTRACTURAL TRANSPORTATION OF MAIL	4,594,228		4,594,228	36,791	6,965			4,637,984
15	BUILDING OCCUPANCY	1,558,514		1,558,514					1,558,514
17	RESEARCH & DEVELOPMENT	45,207		45,207					45,207
19	EQUIPMENT MAINT. & MANAGEMENT TRAINING SUPPORT	50,400		50,400					50,400
16	SUPPLIES & SERVICES	3,799,117		3,799,117		6,463			3,805,580
18	HQ & AREA ADMIN. & CORPORATEWIDE PERSONNEL COST	5,510,686		5,510,686					5,510,686
20	DEPRECIATION, WRITE-OFFS, CLAIMS, & INTEREST	3,837,514		3,837,514					3,837,514
	SUBTOTAL	65,202,276	66,110	65,268,386	(126,092)	26,006	-	-	65,168,300
	Unallocated Final Adjustments	-	-	-		3,246	-	-	3,246
	Totals	65,202,276	66,110	65,268,386	(126,092)	29,252	-	-	65,171,546
									65,171,546

Adjustment of Rollforward Cost for Workyear Mix and Final Adjustments
Dollars In Thousands

		FY 2001 BR Rollforward	Workyear Mix	Adjusted Total	Final Adjustments Mail Mix	Priority	Sig Confirm	Other	Adjusted Total
1	POSTMASTERS	1,839,029		1,839,029		515			1,839,544
2	MANAGERS, SUPERVISORS & TECHNICAL PERSONNEL	3,855,362		3,855,362	(26,769)	1,861			3,830,454
3	CLERKS & MAILHANDERS	19,473,786	51,566	19,525,352	(273,508)	17,759			19,269,603
4	CLERKS, CAG K POST OFFICES	8,664		8,664		10			8,674
6&7	CITY DELIVERY CARRIERS	13,698,371	18,327	13,716,698	(5,000)	4,537			13,716,235
8	VEHICLE SERVICE DRIVERS	554,646		554,646	(25,424)	686			529,908
9	SPECIAL DELIVERY MESSENGERS			-					-
10	RURAL CARRIERS	4,517,510		4,517,510	(10,236)	602			4,507,876
11	CUSTODIAL & MAINTENANCE SERVICES	2,799,747		2,799,747	(92)	262			2,799,917
12	MOTOR VEHICLE SERVICES	737,910		737,910		342			738,252
13	MISCELLANEOUS LOCAL OPERATIONS	361,368		361,368					361,368
14	CONTRACTURAL TRANSPORTATION OF MAIL	4,754,515		4,754,515	5,645	14,717			4,774,877
15	BUILDING OCCUPANCY	1,582,654		1,582,654					1,582,654
17	RESEARCH & DEVELOPMENT	45,342		45,342					45,342
19	EQUIPMENT MAINT. & MANAGEMENT TRAINING SUPPORT	52,495		52,495					52,495
16	SUPPLIES & SERVICES	4,063,783		4,063,783		13,655			4,077,438
18	HQ & AREA ADMIN. & CORPORATEWIDE PERSONNEL COS	5,883,491		5,883,491					5,883,491
20	DEPRECIATION, WRITE-OFFS, CLAIMS, & INTEREST	4,330,179		4,330,179					4,330,179
	SUBTOTAL	68,558,852	69,893	68,628,745	(335,384)	54,946	-	-	68,348,307
	Unallocated Final Adjustments	-	-	-		6,859	2,330	-	9,189
	Totals	68,558,852	69,893	68,628,745	(335,384)	61,805	2,330	-	68,357,496
									68,357,496
	Contingency								1,708,937
	Total Expense								70,066,433

		FY 2001 AR Rollforward	Workyear Mix	Adjusted Total	Final Adjustments Mail Mix	Priority	Sig. Confir	Other	Adjusted Total
1	POSTMASTERS	1,832,350		1,832,350		485			1,832,835
2	MANAGERS, SUPERVISORS & TECHNICAL PERSONNEL	3,818,543		3,818,543	(29,387)	1,754			3,790,910
3	CLERKS & MAILHANDERS	19,171,948	195,650	19,367,598	(296,031)	16,738			19,088,305
4	CLERKS, CAG K POST OFFICES	8,551		8,551		10			8,561
6&7	CITY DELIVERY CARRIERS	13,558,440	18,100	13,576,540	(9,796)	4,276			13,571,020
8	VEHICLE SERVICE DRIVERS	545,778		545,778	(28,079)	647			518,346
9	SPECIAL DELIVERY MESSENGERS			-					-
10	RURAL CARRIERS	4,473,313		4,473,313	(11,196)	567			4,462,684
11	CUSTODIAL & MAINTENANCE SERVICES	2,788,461		2,788,461	(131)	247			2,788,577
12	MOTOR VEHICLE SERVICES	736,292		736,292		322			736,614
13	MISCELLANEOUS LOCAL OPERATIONS	361,197		361,197					361,197
14	CONTRACTURAL TRANSPORTATION OF MAIL	4,627,002		4,627,002	(5,886)	13,871			4,634,987
15	BUILDING OCCUPANCY	1,582,654		1,582,654					1,582,654
17	RESEARCH & DEVELOPMENT	45,342		45,342					45,342
19	EQUIPMENT MAINT. & MANAGEMENT TRAINING SUPPORT	52,495		52,495					52,495
16	SUPPLIES & SERVICES	4,057,161		4,057,161		12,870			4,070,031
18	HQ & AREA ADMIN. & CORPORATEWIDE PERSONNEL COS	5,883,491		5,883,491					5,883,491
20	DEPRECIATION, WRITE-OFFS, CLAIMS, & INTEREST	4,205,409		4,205,409					4,205,409
	SUBTOTAL	67,748,427	213,750	67,962,177	(380,506)	51,787	-	-	67,633,458
	Unallocated Final Adjustments	-	-	-		6,465	2,180	-	8,645
	Totals	67,748,427	213,750	67,962,177	(380,506)	58,252	2,180	-	67,642,103
									67,642,103
	Contingency								1,691,053
	Total Expense								69,333,156

EXHIBIT
USPS-ST-44L

ROLLFORWARD FACTORS

SOURCES:

PAGES 1 - 6 USPS-LR-I-419
PAGE 2 VOLUME FACTOR - FY 1999 FROM RPW
FINAL ADJUSTMENTS USPS-LR-I-420

ROLL FORWARD MODEL FACTORS

FY 2000

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.020234	(0.00049)	0.00227	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.020234			-	-
	BMC Managers Personnel	3	0.020234			-	-
2	Supervisors & Technical Personnel	252	0.018349	I	0.00227	(45,848)	(8,482)
3	Clerks & Mailhandlers, CAG A-J , SD Mess Personnel	253	0.039822	I	0.00227	(441,386)	59,792
4	Clerks, CAG K Post Offices Personnel	254	0.047406		0.00227	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.039071		0.00227	(400,579)	13,884
	City Delivery Carriers Personnel - Street	47,48,51-54		0.00600			
8	Vehicle Service Drivers Personnel	258	0.036131		0.00227	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61					
	Equip. Maint. Allowance	62					
	Delivery Fees	63					
10	Rural Carriers Personnel	72	0.045574	0.03000	0.00227	-	-
	Equip. Maint. Allowance	73	0.030772	0.02200	0.00227	-	-
11	Building Maintenance Personnel	74	0.041339	0.03820	0.00227	-	-
	Operating Equip. Maintenance Personnel	75	0.032422		0.00227	(13,343)	32,110
	Building Equip. Maintenance Personnel	79	0.034294	0.03820	0.00227	-	-
	Contract Cleaners	81	0.032900	0.03820	0.00227	-	(11)
12	Motor Vehicle Service Personnel	90	0.034776	I	0.00227	-	-
	Vehicle Supplies & Materials	99	0.044200	I	0.00227	-	(5,015)
	Rental of Motor Vehicles	108	0.061700	I	0.00227	-	(44)
13	Mail Equipment Shop Personnel	110	0.039031			-	513
	Facilities & Purchasing Field Unit Personnel	114	0.017439			-	(3,800)
	Individual Awards	115	0.032900				
	Contract Station Service	111	0.032900	0.03458		-	-
	Rental Allowance - Postmasters	112	0.032900	(0.02804)		-	-
	Tolls & Ferriage	113	0.072200	I		-	(3)
	Freight - Supplies & Materials	117	0.061700		0.00227	-	6,283
	Banking Fees	125	0.032900			-	(20)
	Carfare	135	0.072200	I	0.00227	-	(307)
	City Carrier Drive-out	141	0.078000	I	0.00227	-	-
14	Domestic Air	142	0.009000		0.00227	(105,163)	56,100
	Alaska Air	681	0.009000		0.00227	-	-
	Domestic Highway	143	0.038000		0.00227	(9,489)	-
	Domestic Rail	144	0.008400		0.00227	(2,773)	-
	Domestic Water	145	0.061700		0.00227	-	-
	International	146	0.003887			113,900	-
	Foreign Settlement Transactions	1438					(712)
15	Rent	165	0.032900	0.02139		-	7,282
	Product Specific Imputed Rent	234				-	7,138
	Heating Fuel	166	0.124828	0.03820	0.00227	-	112
	Utilities	167	0.026900	0.03820	0.00227	-	2,323
	Communications	168	0.044600		0.00227	-	(20,111)
	Building Projects Expensed	169	0.044600			-	(23,176)
	Moving Expense	170	0.061700			-	(86)
	Reimbursements	171	0.044600			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.030214			-	(1,009)
	ADP Supplies & Services	174	0.044200			-	(131,075)
	Equipment Repair & Maintenance Excluding ADP	175	0.044200			-	118,649
	Custodial Supplies & Services	176	0.044200			-	3,512
	Miscellaneous Supplies & Services	177	0.044200			-	55,444
	Printing & Reproduction	179	0.084200			-	(917)
	Stamps & Accountable Paper	180	0.084200			-	(53,631)
	Money Orders	181	0.084200			-	(2,434)
	Operating Equipment & Supplies	184	0.044200		0.00227	-	34,039
	Inventory Adjustments	182				-	(148)
	Expedited Mail Supplies	187	-			-	48,045
	Other Postal Supplies and Services	197				-	71,057
	Remote Encoding Supplies & Services	1426	-			-	-
	Tracking & Tracing	196	-			-	12,782
	Advertising & Sales Promotion	246				-	(91,469)
	Reimbursements	189	0.044200			-	1,041
	Stamped Envelopes	248	0.084200				(2,594)
17	Research & Development Contracts	267					(21,872)
18	HQ & Field Service Unit Personnel Cost	191	0.018890			-	8,195
	Money Order Branch Personnel Cost	192	0.039456		0.00227	-	-
	Area Administration Personnel Cost	193	0.019644			-	(7,213)
	Security Force Personnel Cost	194	0.032988			-	12

ROLL FORWARD MODEL FACTORS

FY 2000

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Inspection Service Personnel Cost	195	0.015452			-	(2,698)
	Unemployment Compensation	241					(552)
	Holiday Leave	200					821
	Workers' Compensation Health Benefits	895					(1,900)
	Annuitant Life Insurance	71					1,900
	Individual Awards	1429	0.032900				
	Miscellaneous Personnel Cost	1430	-				-
	Repricing of Annual Leave	199					(488)
	CSRS Annuitant Cola	1435					80,044
	CSRS Retirement Liabilities Current	201					65,757
	CSRS Retirement Liabilities Prior	202					61,637
	Workers' Compensation Current	204					107,884
	Workers' Compensation Prior	205					136,737
	Annuity Protection Program	207					(3,800)
	Annuitant Health Benefits	208					151,742
	Supplies & Services	210	0.044200				(46,630)
	Miscellaneous Support Cost	211					(119,355)
	Inspection Service Expenses	212	0.032900			-	(81)
	Reimbursements	213	0.032900			-	24
	Commissions on Non-US Money Orders	244	0.032900			-	-
	POD Workers' Comp	541					(2,358)
19	Maintenance Technical Support Center Personnel Cost	219	0.021784			-	(566)
	Contract Training Support	220	0.032900			-	12,063
20	Vehicle Depreciation	231					3,386
	Equipment Depreciation	232					75,703
	Depreciation - Product Specific Equipment	233					-
	Building Depreciation & Amortization	238					20,015
	Domestic Indemnities	239	0.032900				
	International Indemnities	240	0.032900				
	Claims & Losses	242	0.032900				
	Disposition of Property	245					(14,164)
	Reimbursements	249					
	Interest on Debt	587					25,075
	Implied Interest on Retro Annuitant Costs	899					-
	Interest on Retirement Liabilities	1436					(17,389)
	Other Interest	1437					(403)
	Totals					(904,681)	696,588

FY99 RPW for Periodicals base

		FY 1999	2000 GFY	2000 RAT2FACT
113.	Within County	893.454	892.821	-0.000708486
118.	2nd Nonprofit	2120.463	1988.821	-0.062120395
119.	Classroom	59.555	58.182	-0.023054320
117.	2nd Regular	7200.355	7457.452	0.035706156
123.	Total Periodicals	10273.830	10397.190	

	ROLL FORWARD MODEL FACTORS						
	FY 2001						
	BEFORE RATES						
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.041923	(0.000529)	(0.00523)	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.041923			-	-
	BMC Managers Personnel	3	0.041923			-	-
2	Supervisors & Technical Personnel	252	0.037431	I	(0.00523)	-	-
3	Clerks & Mailhandlers, CAG A-J , SD Mess Personnel	253	0.054390	I	(0.00523)	(770,312)	(17,662)
4	Clerks, CAG K Post Offices Personnel	254	0.065306		(0.00523)	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.066511		(0.00523)	(289,904)	19,922
	City Delivery Carriers Personnel - Street	47,48,51-54		0.006000			
8	Vehicle Service Drivers Personnel	258	0.050332		(0.00523)	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61					
	Equip. Maint. Allowance	62					
	Delivery Fees	63					
10	Rural Carriers Personnel	72	0.056799	0.03000	(0.00523)	-	-
	Equip. Maint. Allowance	73	0.065707	0.02200	(0.00523)	-	-
11	Building Maintenance Personnel	74	0.057378	0.01834	(0.00523)	-	-
	Operating Equip. Maintenance Personnel	75	0.046330		(0.00523)	(1,695)	48,322
	Building Equip. Maintenance Personnel	79	0.049452	0.01834	(0.00523)	-	-
	Contract Cleaners	81	0.035300	0.01834	(0.00523)	-	6
12	Motor Vehicle Service Personnel	90	0.049706	I	(0.00523)	-	-
	Vehicle Supplies & Materials	99	0.008700	I	(0.00523)	-	(25,000)
	Rental of Motor Vehicles	108	0.031500	I	(0.00523)	-	-
13	Mail Equipment Shop Personnel	110	0.056217			-	-
	Facilitates & Purchasing Field Unit Personnel	114	0.030088			-	-
	Individual Awards	115	0.025000				
	Contract Station Service	111	0.035300	0.03342		-	-
	Rental Allowance - Postmasters	112	0.035300	(0.02885)		-	-
	Tolls & Ferriage	113	0.072400	I		-	-
	Freight - Supplies & Materials	117	0.031500		(0.00523)	-	1,753
	Banking Fees	125	0.025000			-	3
	Carfare	135	0.072400	I	(0.00523)	-	7
	City Carrier Drive-out	141	-	I	(0.00523)	-	-
14	Domestic Air	142	0.003700		(0.00523)	-	-
	Alaska Air	681	0.003700		(0.00523)	-	-
	Domestic Highway	143	0.030900		(0.00523)	(75,198)	-
	Domestic Rail	144	0.006800		(0.00523)	(1,122)	-
	Domestic Water	145	0.031500		(0.00523)	-	-
	International	146	0.001718			20,000	-
	Foreign Settlement Transactions	1438					-
15	Rent	165	0.035300	0.02123		-	1,376
	Product Specific Imputed Rent	234				-	1,711
	Heating Fuel	166	0.032401	0.01834	(0.00523)	-	18
	Utilities	167	0.022500	0.01834	(0.00523)	-	829
	Communications	168	0.008000		(0.00523)	-	(40,632)
	Building Projects Expensed	169	0.008000			-	(352)
	Moving Expense	170	0.031500			-	11
	Reimbursements	171	0.008000			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.045919			-	-
	ADP Supplies & Services	174	0.008700			-	54,102
	Equipment Repair & Maintenance Excluding ADP	175	0.008700			-	4,923
	Custodial Supplies & Services	176	0.008700			-	254
	Miscellaneous Supplies & Services	177	0.008700			-	87,876
	Printing & Reproduction	179	0.042400			-	3,717
	Stamps & Accountable Paper	180	0.042400			-	46,461
	Money Orders	181	0.042400			-	293
	Operating Equipment & Supplies	184	0.008700		(0.00523)	-	7,712
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies	187	-			-	10,657
	Other Postal Supplies and Services	197				-	9,443
	Remote Encoding Supplies & Services	1426	-			-	-
	Tracking & Tracing/Delivery Confirmation	196	-			-	(7,398)
	Advertising & Sales Promotion	246				-	10,000
	Reimbursements	189	0.008700			-	-
	Stamped Envelopes	248	0.042400				313
17	Research & Development Contracts	267					135
18	HQ & Field Service Unit Personnel Cost	191	0.029931			-	(25,697)
	Money Order Branch Personnel Cost	192	0.054829		(0.00523)	-	-
	Area Administration Personnel Cost	193	0.031927			-	(11,207)

	ROLL FORWARD MODEL FACTORS						
		FY 2001					
		BEFORE RATES					
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Security Force Personnel Cost	194	0.047707			-	-
	Inspection Service Personnel Cost	195	0.027482			-	-
	Unemployment Compensation	241					8,700
	Holiday Leave	200					(388)
	Workers' Compensation Health Benefits	895					2,000
	Annuitant Life Insurance	71					500
	Individual Awards	1429	0.025000				
	Miscellaneous Personnel Cost	1430	-				-
	Repricing of Annual Leave	199					(12,316)
	CSRS Annuitant Cola	1435					124,231
	CSRS Retirement Liabilities Current	201					(24,359)
	CSRS Retirement Liabilities Prior	202					88,887
	Workers' Compensation Current	204					-
	Workers' Compensation Prior	205					-
	Annuity Protection Program	207					-
	Annuitant Health Benefits	208					107,979
	Supplies & Services	210	0.008700				4,190
	Miscellaneous Support Cost	211					71,013
	Inspection Service Expenses	212	0.025000			-	10
	Reimbursements	213	0.025000			-	-
	Commissions on Non-US Money Orders	244	0.025000			-	-
	POD Workers' Comp	541					(1,000)
19	Maintenance Technical Support Center Personnel Cost	219	0.029884			-	-
	Contract Training Support	220	0.025000			-	811
20	Vehicle Depreciation	231					69
	Equipment Depreciation	232					232,074
	Depreciation - Product Specific Equipment	233					-
	Building Depreciation & Amortization	238					45,553
	Domestic Indemnities	239	0.025000				
	International Indemnities	240	0.025000				
	Claims & Losses	242	0.025000				
	Disposition of Property	245					(7,721)
	Reimbursements	249					
	Interest on Debt	587					177,400
	Implied Interest on Retro Annuitant Costs	899					-
	Interest on Retirement Liabilities	1436					42,653
	Other Interest	1437					50
	Totals					(1,118,231)	1,042,232

	ROLL FORWARD MODEL FACTORS						
		FY 2001					
		AFTER RATES					
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.041923	(0.000529)	(0.00523)	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.041923			-	-
	BMC Managers Personnel	3	0.041923			-	-
2	Supervisors & Technical Personnel	252	0.037431	1	(0.00523)	-	-
3	Clerks & Mailhandlers, CAG A-J , SD Mess Personnel	253	0.054390	1	(0.00523)	(770,312)	(17,662)
4	Clerks, CAG K Post Offices Personnel	254	0.065306		(0.00523)	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.066511		(0.00523)	(289,904)	19,922
	City Delivery Carriers Personnel - Street	47,48,51-54		0.006000			
8	Vehicle Service Drivers Personnel	258	0.050332		(0.00523)	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61					
	Equip. Maint. Allowance	62					
	Delivery Fees	63					
10	Rural Carriers Personnel	72	0.056799	0.03000	(0.00523)	-	-
	Equip. Maint. Allowance	73	0.065707	0.02200	(0.00523)	-	-
11	Building Maintenance Personnel	74	0.057378	0.01834	(0.00523)	-	-
	Operating Equip. Maintenance Personnel	75	0.046330		(0.00523)	(1,695)	48,322
	Building Equip. Maintenance Personnel	79	0.049452	0.01834	(0.00523)	-	-
	Contract Cleaners	81	0.035300	0.01834	(0.00523)	-	6
12	Motor Vehicle Service Personnel	90	0.049706	1	(0.00523)	-	-
	Vehicle Supplies & Materials	99	0.008700	1	(0.00523)	-	(25,000)
	Rental of Motor Vehicles	108	0.031500	1	(0.00523)	-	-
13	Mail Equipment Shop Personnel	110	0.056217			-	-
	Facilities & Purchasing Field Unit Personnel	114	0.030088			-	-
	Individual Awards	115	0.025000				
	Contract Station Service	111	0.035300	0.03342		-	-
	Rental Allowance - Postmasters	112	0.035300	(0.02885)		-	-
	Tolls & Ferriage	113	0.072400	1		-	-
	Freight - Supplies & Materials	117	0.031500		(0.00523)	-	1,753
	Banking Fees	125	0.025000			-	3
	Carfare	135	0.072400	1	(0.00523)	-	7
	City Carrier Drive-out	141	-	1	(0.00523)	-	-
14	Domestic Air	142	0.003700		(0.00523)	-	-
	Alaska Air	681	0.003700		(0.00523)	-	-
	Domestic Highway	143	0.030900		(0.00523)	(75,198)	-
	Domestic Rail	144	0.006800		(0.00523)	(1,122)	-
	Domestic Water	145	0.031500		(0.00523)	-	-
	International	146	0.001718			20,000	-
	Foreign Settlement Transactions	1438					-
15	Rent	165	0.035300	0.02123		-	1,376
	Product Specific Imputed Rent	234				-	1,711
	Heating Fuel	166	0.032401	0.01834	(0.00523)	-	18
	Utilities	167	0.022500	0.01834	(0.00523)	-	829
	Communications	168	0.008000		(0.00523)	-	(40,632)
	Building Projects Expensed	169	0.008000			-	(352)
	Moving Expense	170	0.031500			-	11
	Reimbursements	171	0.008000			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.045919			-	-
	ADP Supplies & Services	174	0.008700			-	54,102
	Equipment Repair & Maintenance Excluding ADP	175	0.008700			-	4,923
	Custodial Supplies & Services	176	0.008700			-	254
	Miscellaneous Supplies & Services	177	0.008700			-	87,876
	Printing & Reproduction	179	0.042400			-	3,717
	Stamps & Accountable Paper	180	0.042400			-	46,461
	Money Orders	181	0.042400			-	293
	Operating Equipment & Supplies	184	0.008700		(0.00523)	-	7,712
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies	187	-			-	10,657
	Other Postal Supplies and Services	197				-	9,443
	Remote Encoding Supplies & Services	1426	-			-	-
	Comprehensive Tracking & Tracing Services	196	-			-	(7,398)
	Advertising & Sales Promotion	246				-	10,000
	Reimbursements	189	0.008700			-	-
	Stamped Envelopes	248	0.042400				313
17	Research & Development Contracts	267					135
18	HQ & Field Service Unit Personnel Cost	191	0.029931			-	(25,697)
	Money Order Branch Personnel Cost	192	0.054829		(0.00523)	-	-

	Area Administration Personnel Cost	193	0.031927		-	(11,207)
	Security Force Personnel Cost	194	0.047707		-	-
	Inspection Service Personnel Cost	195	0.027482		-	
	Unemployment Compensation	241				
	Holiday Leave	200				
	Workers' Compensation Health Benefits	895				2,000
	Annuitant Life Insurance	71				500
	Individual Awards	1429	0.025000			
	Miscellaneous Personnel Cost	1430	-			-
	Repricing of Annual Leave	199				(12,316)
	CSRS Annuitant Cola	1435				124,231
	CSRS Retirement Liabilities Current	201				(24,359)
	CSRS Retirement Liabilities Prior	202				88,887
	Workers' Compensation Current	204				-
	Workers' Compensation Prior	205				-
	Annuity Protection Program	207				-
	Annuitant Health Benefits	208				107,979
	Supplies & Services	210	0.008700			4,190
	Miscellaneous Support Cost	211				71,013
	Inspection Service Expenses	212	0.025000		-	10
	Reimbursements	213	0.025000		-	-
	Commissions on Non-US Money Orders	244	0.025000		-	-
	POD Workers' Comp	541				(1,000)
19	Maintenance Technical Support Center Personnel Cost	219	0.029884		-	-
	Contract Training Support	220	0.025000		-	811
20	Vehicle Depreciation	231				69
	Equipment Depreciation	232				232,074
	Depreciation - Product Specific Equipment	233				-
	Building Depreciation & Amortization	238				45,553
	Domestic Indemnities	239	0.025000			
	International Indemnities	240	0.025000			
	Claims & Losses	242	0.025000			
	Disposition of Property	245				(7,721)
	Reimbursements	249				
	Interest on Debt	587				53
	Implied Interest on Retro Annuitant Costs	899				
	Interest on Retirement Liabilities	1436				4.
	Other Interest	1437				50
	Totals				(1,118,231)	918,232

EXHIBIT
USPS-ST-44M

COST SEGMENTS AND COMPONENTS, FY 1999
AFTER MIGRATION OF STANDARD A SINGLE PIECE

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	110 113	681 650	5 955 022	1 678	2 031 850	30 521
PRESORT LETTERS	57 944	228 320	1 499 010	442	1 129 876	18 662
TOTAL LETTERS	168 057	909 970	7 454 032	2 120	3 161 726	49 183
SINGLE-PIECE CARDS	2 912	29 753	223 030	57	116 794	229
PRESORT CARDS	1 948	7 891	44 447	13	45 202	253
TOTAL CARDS	4 860	37 644	267 477	70	161 996	482
TOTAL FIRST-CLASS	172 917	947 614	7 721 509	2 190	3 323 722	49 665
PRIORITY MAIL	22 530	83 049	776 118	436	186 935	29 292
EXPRESS MAIL	4 681	20 567	159 738	--	45 278	1 657
MAILGRAMS	--	52	252	--	352	1
PERIODICALS:						
IN-COUNTY	383	4 109	19 283	5	26 182	2 276
OUTSIDE COUNTY:						
REGULAR	8 315	83 078	627 056	152	312 011	33 195
NONPROFIT	1 646	17 089	112 889	27	74 495	5 481
CLASSROOM	66	676	5 353	1	2 095	306
TOTAL PERIODICALS	10 410	104 952	764 581	185	414 783	41 258
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	23 988	110 698	410 052	124	862 805	45 808
REGULAR	39 431	293 324	2 273 342	754	1 226 180	45 584
TOTAL COMMERCIAL	63 419	404 022	2 683 394	878	2 088 985	91 392
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 132	9 294	54 314	17	55 585	2 137
NONPROFIT	6 592	62 313	489 765	158	254 619	7 140
TOTAL AGGREG NONPROFIT	7 724	71 607	544 079	175	310 204	9 277
TOTAL STANDARD (A)	71 143	475 629	3 227 473	1 053	2 399 189	100 669
STANDARD MAIL (B):						
PARCELS ZONE RATE	5 073	33 452	291 633	126	72 065	46 405
BOUND PRINTED MATTER	2 209	18 911	141 677	62	71 420	14 630
SPECIAL STANDARD	1 561	13 236	124 404	54	32 306	4 835
LIBRARY MAIL	231	1 927	17 519	8	5 321	648
TOTAL STANDARD (B)	9 074	67 526	575 233	250	181 112	66 518

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	17 517	164 184	--	22 315	1 218
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 183	9 392	--	4 584	436
INTERNATIONAL MAIL	6 845	28 576	308 690	--	30 992	3 903
TOTAL MAIL	297 600	1 746 665	13 707 170	4 114	6 609 262	294 617
SPECIAL SERVICES:						
REGISTRY	493	5 352	55 164	29	8 373	--
CERTIFIED	3 237	20 924	92 042	21	135 460	--
INSURANCE	464	3 641	25 854	2	8 405	--
COD	98	762	4 636	1	3 263	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 135	10 780	94 187	3	--	--
STAMPED CARDS	15	--	--	--	--	--
STAMPED ENVELOPES	137	191	1 679	--	--	--
SPECIAL HANDLING	1	138	1 509	1	--	--
POST OFFICE BOX	3 316	8 234	70 251	2	920	--
OTHER	--	6 074	53 739	29	6 352	--
TOTAL SPECIAL SVCS	8 896	56 096	399 061	88	162 773	--
TOTAL VOLUME VARIABLE	306 496	1 802 761	14 106 231	4 202	6 772 035	294 617
OTHER	1 414 280	1 825 737	4 192 176	3 374	5 866 758	192 837
TOTAL COSTS	1 720 776	3 628 498	18 298 407	7 576	12 638 793	487 454

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	281 215	586 031	32 409	2 352	621 807	301 161
PRESORT LETTERS	237 219	178 430	18 179	1 327	380 061	91 717
TOTAL LETTERS	518 434	764 461	50 588	3 679	1 001 868	392 878
SINGLE-PIECE CARDS	15 753	17 973	1 530	134	7 091	11 253
PRESORT CARDS	12 082	4 629	742	54	6 385	2 879
TOTAL CARDS	27 835	22 602	2 272	188	13 476	14 132
TOTAL FIRST-CLASS	546 269	787 063	52 860	3 867	1 015 344	407 010
PRIORITY MAIL	25 296	51 023	16 580	204	685 889	47 704
EXPRESS MAIL	8 923	9 830	6 032	320	62 514	11 187
MAILGRAMS	18	33	34	--	--	35
PERIODICALS:						
IN-COUNTY	14 584	1 798	1 222	29	66	1 721
OUTSIDE COUNTY:						
REGULAR	117 536	50 581	13 146	349	280 180	36 748
NONPROFIT	34 613	9 941	2 948	82	60 495	7 143
CLASSROOM	972	469	113	2	2 333	286
TOTAL PERIODICALS	167 705	62 789	17 429	462	343 074	45 898
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	369 532	54 149	28 145	1 005	55 632	44 559
REGULAR	376 355	223 756	26 790	1 422	332 057	133 806
TOTAL COMMERCIAL	745 887	277 905	54 935	2 427	387 689	178 365
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	18 004	6 542	1 414	65	4 794	4 073
NONPROFIT	71 646	50 856	4 821	298	55 314	28 552
TOTAL AGGREG NONPROFIT	89 650	57 398	6 235	363	60 108	32 625
TOTAL STANDARD (A)	835 537	335 303	61 170	2 790	447 797	210 990
STANDARD MAIL (B):						
PARCELS ZONE RATE	15 192	26 683	14 081	74	282 927	18 174
BOUND PRINTED MATTER	12 102	15 175	8 224	75	69 273	9 581
SPECIAL STANDARD	4 308	12 383	3 302	34	63 467	7 686
LIBRARY MAIL	980	1 532	563	5	12 278	1 049
TOTAL STANDARD (B)	32 582	55 773	26 170	188	427 945	36 490

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
US POSTAL SERVICE	1 722	10 868	470	24	4 743	8 352
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 582	890	179	5	4 857	609
INTERNATIONAL MAIL	2 251	24 358	2 580	83	717 089	14 921
TOTAL MAIL	1 621 885	1 337 930	183 504	7 943	3 709 252	783 196
SPECIAL SERVICES:						
REGISTRY	2 594	5 626	152	11	--	5 964
CERTIFIED	63 468	9 045	2 229	166	--	10 876
INSURANCE	7 385	1 419	194	11	--	1 693
COD	2 686	429	73	5	--	511
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	773	3 888	11	--	--	4 781
STAMPED CARDS	--	--	--	--	--	1
STAMPED ENVELOPES	--	75	--	--	--	91
SPECIAL HANDLING	--	77	--	--	--	71
POST OFFICE BOX	--	116 422	2	1	--	146 227
OTHER	31	6 438	87	7	--	4 100
TOTAL SPECIAL SVCS	76 937	143 419	2 748	201	--	174 315
TOTAL VOLUME VARIABLE	1 698 822	1 481 349	186 252	8 144	3 709 252	957 511
OTHER	2 193 118	935 551	523 490	317 313	574 755	537 924
TOTAL COSTS	3 891 940	2 416 900	709 742	325 457	4 284 007	1 495 435

DEVELOPMENT OF COST BY SEGMENT ANL ONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	537 445	--	714 429	--	848 309
PRESORT LETTERS	139 734	--	246 742	--	274 337
TOTAL LETTERS	677 179	--	961 171	--	1 122 646
SINGLE-PIECE CARDS	22 397	--	29 924	--	30 791
PRESORT CARDS	4 661	--	8 563	--	8 224
TOTAL CARDS	27 058	--	38 487	--	39 015
TOTAL FIRST-CLASS	704 237	--	999 658	--	1 161 661
PRIORITY MAIL	663 336	--	87 747	--	89 863
EXPRESS MAIL	31 434	--	18 828	--	21 356
MAILGRAMS	26	--	54	--	62
PERIODICALS:					
IN-COUNTY	2 409	--	5 071	--	4 376
OUTSIDE COUNTY:					
REGULAR	48 701	--	91 153	--	88 270
NONPROFIT	9 887	--	18 932	--	18 093
CLASSROOM	406	--	736	--	766
TOTAL PERIODICALS	61 403	--	115 892	--	111 505
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	67 203	--	138 383	--	123 228
REGULAR	188 456	--	330 742	--	358 753
TOTAL COMMERCIAL	255 659	--	469 125	--	481 981
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	6 104	--	10 851	--	11 280
NONPROFIT	43 342	--	69 633	--	77 284
TOTAL AGGREG NONPROFIT	49 446	--	80 484	--	88 564
TOTAL STANDARD (A)	305 105	--	549 609	--	570 545
STANDARD MAIL (B):					
PARCELS ZONE RATE	22 466	--	36 781	--	49 397
BOUND PRINTED MATTER	12 668	--	20 686	--	27 966
SPECIAL STANDARD	9 692	--	14 445	--	21 384
LIBRARY MAIL	1 312	--	2 105	--	2 773
TOTAL STANDARD (B)	46 138	--	74 017	--	101 520

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
US POSTAL SERVICE	9 233	--	16 162	--	17 450
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	755	--	1 338	--	1 480
INTERNATIONAL MAIL	21 142	--	30 118	--	37 791
TOTAL MAIL	1 842 809	--	1 893 423	--	2 113 233
SPECIAL SERVICES:					
REGISTRY	3 255	--	5 913	--	15 357
CERTIFIED	10 629	--	23 970	--	21 084
INSURANCE	1 529	--	3 491	--	23 195
COD	403	--	884	--	3 022
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	12 094	--	8 546	--	7 758
STAMPED CARDS	3 171	--	--	--	1
STAMPED ENVELOPES	8 645	--	154	--	147
SPECIAL HANDLING	72	--	129	--	130
POST OFFICE BOX	13 700	--	21 692	--	123 351
OTHER	4 702	--	5 456	--	7 846
TOTAL SPECIAL SVCS	58 200	--	70 235	--	201 891
TOTAL VOLUME VARIABLE	1 901 009	--	1 963 658	--	2 315 124
OTHER	1 699 989	67 079	3 075 520	37 722	1 426 756
TOTAL COSTS	3 600 998	67 079	5 039 178	37 722	3 741 880

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY99XTCM

COST SEGMENT SUMMARY

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	12 735 992
PRESORT LETTERS	4 502 000
TOTAL LETTERS	17 237 992
SINGLE-PIECE CARDS	509 621
PRESORT CARDS	147 973
TOTAL CARDS	657 594
TOTAL FIRST-CLASS	17 895 586
PRIORITY MAIL	2 766 002
EXPRESS MAIL	402 345
MAILGRAMS	919
PERIODICALS:	
IN-COUNTY	83 514
OUTSIDE COUNTY:	
REGULAR	1 790 471
NONPROFIT	373 761
CLASSROOM	14 580
TOTAL PERIODICALS	2 262 326
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	2 335 311
REGULAR	5 850 752
TOTAL COMMERCIAL	8 186 063
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	185 606
NONPROFIT	1 222 333
TOTAL AGGREG NONPROFIT	1 407 939
TOTAL STANDARD (A)	9 594 002
STANDARD MAIL (B):	
PARCELS ZONE RATE	914 529
BOUND PRINTED MATTER	424 659
SPECIAL STANDARD	313 097
LIBRARY MAIL	48 251
TOTAL STANDARD (B)	1 700 536

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT SUMMARY

	TOTAL
US POSTAL SERVICE	274 258
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	27 290
INTERNATIONAL MAIL	1 229 339
TOTAL MAIL	36 152 603
SPECIAL SERVICES:	
REGISTRY	108 283
CERTIFIED	393 151
INSURANCE	77 283
COD	16 773
SPECIAL DELIVERY	--
MONEY ORDERS	143 956
STAMPED CARDS	3 188
STAMPED ENVELOPES	11 119
SPECIAL HANDLING	2 128
POST OFFICE BOX	504 118
OTHER	94 861
TOTAL SPECIAL SVCS	1 354 860
TOTAL VOLUME VARIABLE	37 507 463
OTHER	24 884 379
TOTAL COSTS	62 391 842

DEVELOPMENT OF COST BY SEGMENT ANL .PONENT - FY99XTCM

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	110 113	--	110 113
PRESORT LETTERS	57 944	--	57 944
TOTAL LETTERS	168 057	--	168 057
SINGLE-PIECE CARDS	2 912	--	2 912
PRESORT CARDS	1 948	--	1 948
TOTAL CARDS	4 860	--	4 860
TOTAL FIRST-CLASS	172 917	--	172 917
PRIORITY MAIL	22 530	--	22 530
EXPRESS MAIL	4 681	--	4 681
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	383	--	383
OUTSIDE COUNTY:			
REGULAR	8 315	--	8 315
NONPROFIT	1 646	--	1 646
CLASSROOM	66	--	66
TOTAL PERIODICALS	10 410	--	10 410
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	23 988	--	23 988
REGULAR	39 431	--	39 431
TOTAL COMMERCIAL	63 419	--	63 419
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	1 132	--	1 132
NONPROFIT	6 592	--	6 592
TOTAL AGGREG NONPROFIT	7 724	--	7 724
TOTAL STANDARD (A)	71 143	--	71 143
STANDARD MAIL (B):			
PARCELS ZONE RATE	5 073	--	5 073
BOUND PRINTED MATTER	2 209	--	2 209
SPECIAL STANDARD	1 561	--	1 561
LIBRARY MAIL	231	--	231
TOTAL STANDARD (B)	9 074	--	9 074

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	6 845	--	6 845
TOTAL MAIL	297 600	--	297 600
SPECIAL SERVICES:			
REGISTRY	493	--	493
CERTIFIED	3 237	--	3 237
INSURANCE	464	--	464
COD	98	--	98
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	1 135	--	1 135
STAMPED CARDS	15	--	15
STAMPED ENVELOPES	137	--	137
SPECIAL HANDLING	1	--	1
POST OFFICE BOX	3 316	--	3 316
OTHER	--	--	--
TOTAL SPECIAL SVCS	8 896	--	8 896
TOTAL VOLUME VARIABLE	306 496	--	306 496
OTHER	1 374 771	39 509	1 414 280
TOTAL COSTS	1 681 267	39 509	1 720 776

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	330 429	15 007	345 436	51 415	15 788
PRESORT LETTERS	87 292	10 555	97 847	3 739	5 469
TOTAL LETTERS	417 721	25 562	443 283	55 154	21 257
SINGLE-PIECE CARDS	11 394	1 055	12 449	3 254	663
PRESORT CARDS	2 530	464	2 994	129	190
TOTAL CARDS	13 924	1 519	15 443	3 383	853
TOTAL FIRST-CLASS	431 645	27 081	458 726	58 537	22 110
PRIORITY MAIL	44 065	361	44 426	6 202	1 926
EXPRESS MAIL	6 759	--	6 759	3 232	413
MAILGRAMS	14	--	14	--	1
PERIODICALS:					
IN-COUNTY	1 113	127	1 240	--	113
OUTSIDE COUNTY:					
REGULAR	38 012	3 378	41 390	218	2 015
NONPROFIT	6 790	1 182	7 972	9	419
CLASSROOM	327	42	369	--	16
TOTAL PERIODICALS	46 242	4 729	50 971	227	2 563
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	22 284	422	22 706	780	3 076
REGULAR	135 620	2 575	138 195	3 173	7 313
TOTAL COMMERCIAL	157 904	2 997	160 901	3 953	10 389
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 067	42	3 109	174	240
NONPROFIT	28 377	422	28 799	1 899	1 539
TOTAL AGGREG NONPROFIT	31 444	464	31 908	2 073	1 779
TOTAL STANDARD (A)	189 348	3 461	192 809	6 026	12 168
STANDARD MAIL (B):					
PARCELS ZONE RATE	17 521	84	17 605	660	809
BOUND PRINTED MATTER	8 581	296	8 877	134	456
SPECIAL STANDARD	7 506	42	7 548	267	317
LIBRARY MAIL	1 053	--	1 053	47	46
TOTAL STANDARD (B)	34 661	422	35 083	1 108	1 628

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
US POSTAL SERVICE	8 588	1 815	10 403	2 156	355
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	575	--	575	--	30
INTERNATIONAL MAIL	17 600	84	17 684	1 685	663
TOTAL MAIL	779 497	37 953	817 450	79 173	41 857
SPECIAL SERVICES:					
REGISTRY	2 703	--	2 703	935	127
CERTIFIED	1 955	--	1 955	5 401	530
INSURANCE	170	--	170	2 272	77
COD	106	--	106	280	19
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	271	--	271	8 963	181
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	5	--	5	160	3
SPECIAL HANDLING	65	--	65	46	3
POST OFFICE BOX	200	--	200	6 626	327
OTHER	2 730	1 098	3 828	724	119
TOTAL SPECIAL SVCS	8 205	1 098	9 303	25 407	1 386
TOTAL VOLUME VARIABLE	787 702	39 051	826 753	104 580	43 243
OTHER	155 563	3 124	158 687	119 508	26 934
TOTAL COSTS	943 265	42 175	985 440	224 088	70 177

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	140 697	70	1 272	2 230	144 269
PRESORT LETTERS	78 240	29	1 073	1 364	80 706
TOTAL LETTERS	218 937	99	2 345	3 594	224 975
SINGLE-PIECE CARDS	8 087	4	71	17	8 179
PRESORT CARDS	3 130	2	55	19	3 206
TOTAL CARDS	11 217	6	126	36	11 385
TOTAL FIRST-CLASS	230 154	105	2 471	3 630	236 360
PRIORITY MAIL	12 946	84	114	2 140	15 284
EXPRESS MAIL	3 136	3 841	40	121	7 138
MAILGRAMS	24	4	--	--	28
PERIODICALS:					
IN-COUNTY	1 813	--	66	166	2 045
OUTSIDE COUNTY:					
REGULAR	21 606	2	532	2 426	24 566
NONPROFIT	5 159	1	157	401	5 718
CLASSROOM	146	--	4	22	172
TOTAL PERIODICALS	28 724	3	759	3 015	32 501
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	59 747	1	1 672	3 347	64 767
REGULAR	84 909	1	1 703	3 331	89 944
TOTAL COMMERCIAL	144 656	2	3 375	6 678	154 711
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 849	--	82	156	4 087
NONPROFIT	17 632	--	324	522	18 478
TOTAL AGGREG NONPROFIT	21 481	--	406	678	22 565
TOTAL STANDARD (A)	166 137	2	3 781	7 356	177 276
STANDARD MAIL (B):					
PARCELS ZONE RATE	4 989	3	69	3 391	8 452
BOUND PRINTED MATTER	4 946	--	55	1 069	6 070
SPECIAL STANDARD	2 238	--	20	353	2 611
LIBRARY MAIL	369	--	4	47	420
TOTAL STANDARD (B)	12 542	3	148	4 860	17 553

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
US POSTAL SERVICE	1 545	--	8	89	1 642
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	318	--	7	32	357
INTERNATIONAL MAIL	2 146	709	10	285	3 150
TOTAL MAIL	457 672	4 751	7 338	21 528	491 289
SPECIAL SERVICES:					
REGISTRY	579	6	12	--	597
CERTIFIED	9 380	--	287	--	9 667
INSURANCE	582	--	33	--	615
COD	226	--	12	--	238
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	4	--	4
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	64	--	--	--	64
OTHER	439	2	--	--	441
TOTAL SPECIAL SVCS	11 270	8	348	--	11 626
TOTAL VOLUME VARIABLE	468 942	4 759	7 686	21 528	502 915
OTHER	406 268	6 295	8 396	14 091	435 050
TOTAL COSTS	875 210	11 054	16 082	35 619	937 965

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	59	21 498	373	88	11 031	13 327
PRESORT LETTERS	21	7 428	99	41	3 688	3 521
TOTAL LETTERS	80	28 926	472	129	14 719	16 848
SINGLE-PIECE CARDS	3	910	13	5	483	459
PRESORT CARDS	1	259	3	2	127	102
TOTAL CARDS	4	1 169	16	7	610	561
TOTAL FIRST-CLASS	84	30 095	488	136	15 329	17 409
PRIORITY MAIL	7	2 578	50	9	1 344	1 777
EXPRESS MAIL	2	552	8	3	336	273
MAILGRAMS	--	2	--	--	1	--
PERIODICALS:						
IN-COUNTY	--	155	1	1	66	45
OUTSIDE COUNTY:						
REGULAR	8	2 760	43	11	1 341	1 533
NONPROFIT	2	576	8	3	276	274
CLASSROOM	--	22	--	--	11	13
TOTAL PERIODICALS	10	3 513	52	15	1 694	1 865
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	12	4 216	25	30	1 770	899
REGULAR	27	9 994	153	44	4 725	5 470
TOTAL COMMERCIAL	39	14 210	178	74	6 495	6 369
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	330	3	2	149	124
NONPROFIT	6	2 107	32	10	1 004	1 144
TOTAL AGGREG NONPROFIT	7	2 437	35	12	1 153	1 268
TOTAL STANDARD (A)	46	16 647	213	86	7 648	7 637
STANDARD MAIL (B):						
PARCELS ZONE RATE	3	1 095	20	3	540	707
BOUND PRINTED MATTER	2	621	10	3	305	346
SPECIAL STANDARD	1	429	8	1	214	303
LIBRARY MAIL	--	63	1	--	31	42
TOTAL STANDARD (B)	6	2 208	39	7	1 090	1 398

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
US POSTAL SERVICE	1	486	10	1	286	346
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	41	1	--	19	23
INTERNATIONAL MAIL	2	892	20	2	463	710
TOTAL MAIL	158	57 014	881	259	28 210	31 438
SPECIAL SERVICES:						
REGISTRY	--	167	3	1	87	109
CERTIFIED	2	722	2	7	337	79
INSURANCE	--	105	--	1	59	7
COD	--	26	--	--	12	4
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1	244	--	3	177	11
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	4	--	--	3	--
SPECIAL HANDLING	--	4	--	--	2	3
POST OFFICE BOX	1	181	--	2	132	8
OTHER	--	160	3	--	99	110
TOTAL SPECIAL SVCS	4	1 613	8	14	908	331
TOTAL VOLUME VARIABLE	162	58 627	889	273	29 118	31 769
OTHER	101	141 475	176	247	28 373	6 298
TOTAL COSTS	263	200 102	1 065	520	57 491	38 067

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	78 366	--	124 742	681 650
PRESORT LETTERS	25 761	--	40 559	228 320
TOTAL LETTERS	104 127	--	165 301	909 970
SINGLE-PIECE CARDS	3 335	--	5 208	29 753
PRESORT CARDS	878	--	1 372	7 891
TOTAL CARDS	4 213	--	6 580	37 644
TOTAL FIRST-CLASS	108 340	--	171 881	947 614
PRIORITY MAIL	9 446	--	15 211	83 049
EXPRESS MAIL	1 851	--	3 025	20 567
MAILGRAMS	6	--	9	52
PERIODICALS:				
IN-COUNTY	443	--	711	4 109
OUTSIDE COUNTY:				
REGULAR	9 193	--	14 889	83 078
NONPROFIT	1 832	--	2 971	17 089
CLASSROOM	73	--	119	676
TOTAL PERIODICALS	11 541	--	18 690	104 952
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 417	--	19 369	110 698
REGULAR	34 286	--	54 699	293 324
TOTAL COMMERCIAL	46 703	--	74 068	404 022
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	1 075	--	1 684	9 294
NONPROFIT	7 295	--	11 598	62 313
TOTAL AGGREG NONPROFIT	8 370	--	13 282	71 607
TOTAL STANDARD (A)	55 073	--	87 350	475 629
STANDARD MAIL (B):				
PARCELS ZONE RATE	3 558	--	5 926	33 452
BOUND PRINTED MATTER	2 087	--	3 374	18 911
SPECIAL STANDARD	1 537	--	2 493	13 236
LIBRARY MAIL	224	--	361	1 927
TOTAL STANDARD (B)	7 406	--	12 154	67 526

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
US POSTAL SERVICE	1 831	--	2 961	17 517
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	137	--	221	1 183
INTERNATIONAL MAIL	3 305	--	5 394	28 576
TOTAL MAIL	198 936	--	316 896	1 746 665
SPECIAL SERVICES:				
REGISTRY	623	--	990	5 352
CERTIFIED	2 222	--	3 371	20 924
INSURANCE	335	--	507	3 641
COD	77	--	119	762
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	925	--	1 361	10 780
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	16	--	23	191
SPECIAL HANDLING	15	--	24	138
POST OFFICE BOX	693	--	1 017	8 234
OTHER	590	--	962	6 074
TOTAL SPECIAL SVCS	5 496	--	8 374	56 096
TOTAL VOLUME VARIABLE	204 432	--	325 270	1 802 761
OTHER	97 777	811 111	1 085 558	1 825 737
TOTAL COSTS	302 209	811 111	1 410 828	3 628 498

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	5 114 068	499 510
PRESORT LETTERS	1 351 033	36 320
TOTAL LETTERS	6 465 101	535 830
SINGLE-PIECE CARDS	176 346	31 610
PRESORT CARDS	39 152	1 253
TOTAL CARDS	215 498	32 863
TOTAL FIRST-CLASS	6 680 599	568 693
PRIORITY MAIL	681 999	60 256
EXPRESS MAIL	104 609	31 403
MAILGRAMS	215	--
PERIODICALS:		
IN-COUNTY	17 228	--
OUTSIDE COUNTY:		
REGULAR	588 312	2 122
NONPROFIT	105 083	85
CLASSROOM	5 064	--
TOTAL PERIODICALS	715 687	2 207
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	344 892	7 578
REGULAR	2 098 996	30 824
TOTAL COMMERCIAL	2 443 888	38 402
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	47 468	1 688
NONPROFIT	439 190	18 452
TOTAL AGGREG NONPROFIT	486 658	20 140
TOTAL STANDARD (A)	2 930 546	58 542
STANDARD MAIL (B):		
PARCELS ZONE RATE	271 182	6 416
BOUND PRINTED MATTER	132 802	1 305
SPECIAL STANDARD	116 164	2 598
LIBRARY MAIL	16 291	455
TOTAL STANDARD (B)	536 439	10 774

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
US POSTAL SERVICE	132 918	20 941
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	8 900	--
INTERNATIONAL MAIL	272 400	16 371
TOTAL MAIL	12 064 312	769 187
SPECIAL SERVICES:		
REGISTRY	41 835	9 085
CERTIFIED	30 263	52 474
INSURANCE	2 638	22 068
COD	1 638	2 718
SPECIAL DELIVERY	--	--
MONEY ORDERS	4 192	87 078
STAMPED CARDS	--	--
STAMPED ENVELOPES	75	1 552
SPECIAL HANDLING	1 011	450
POST OFFICE BOX	3 099	64 373
OTHER	42 250	7 036
TOTAL SPECIAL SVCS	127 001	246 834
TOTAL VOLUME VARIABLE	12 191 313	1 016 021
OTHER	2 407 665	1 161 041
TOTAL COSTS	14 598 978	2 177 062

DEVELOPMENT OF COST BY SEGMENT AND ?ONENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	291 099	50 056	--	341 155
PRESORT LETTERS	94 198	17 338	--	111 536
TOTAL LETTERS	385 297	67 394	--	452 691
SINGLE-PIECE CARDS	12 956	2 103	--	15 059
PRESORT CARDS	3 432	603	--	4 035
TOTAL CARDS	16 388	2 706	--	19 094
TOTAL FIRST-CLASS	401 685	70 100	--	471 785
PRIORITY MAIL	27 408	6 106	--	33 514
EXPRESS MAIL	6 473	1 309	--	7 782
MAILGRAMS	16	4	--	20
PERIODICALS:				
IN-COUNTY	1 697	357	--	2 054
OUTSIDE COUNTY:				
REGULAR	30 224	6 390	--	36 614
NONPROFIT	6 390	1 329	--	7 719
CLASSROOM	237	52	--	289
TOTAL PERIODICALS	38 548	8 128	--	46 676
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	47 826	9 754	--	57 580
REGULAR	120 333	23 187	--	143 520
TOTAL COMMERCIAL	168 159	32 941	--	201 100
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 396	762	--	5 158
NONPROFIT	27 241	4 881	--	32 122
TOTAL AGGREG NONPROFIT	31 637	5 643	--	37 280
TOTAL STANDARD (A)	199 796	38 584	--	238 380
STANDARD MAIL (B):				
PARCELS ZONE RATE	11 457	2 564	--	14 021
BOUND PRINTED MATTER	6 124	1 445	--	7 569
SPECIAL STANDARD	4 636	1 005	--	5 641
LIBRARY MAIL	625	147	--	772
TOTAL STANDARD (B)	22 842	5 161	--	28 003

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
US POSTAL SERVICE	9 198	1 126	--	10 324
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	398	94	--	492
INTERNATIONAL MAIL	14 876	2 101	--	16 977
TOTAL MAIL	721 240	132 713	--	853 953
SPECIAL SERVICES:				
REGISTRY	3 818	402	--	4 220
CERTIFIED	7 626	1 679	--	9 305
INSURANCE	904	244	--	1 148
COD	216	62	--	278
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 345	572	--	2 917
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	41	11	--	52
SPECIAL HANDLING	39	9	--	48
POST OFFICE BOX	1 741	1 038	--	2 779
OTHER	4 068	376	--	4 444
TOTAL SPECIAL SVCS	20 798	4 393	--	25 191
TOTAL VOLUME VARIABLE	742 038	137 106	--	879 144
OTHER	502 791	85 394	9 158	597 343
TOTAL COSTS	1 244 829	222 500	9 158	1 476 487

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	289	5 955 022
PRESORT LETTERS	121	1 499 010
TOTAL LETTERS	410	7 454 032
SINGLE-PIECE CARDS	15	223 030
PRESORT CARDS	7	44 447
TOTAL CARDS	22	267 477
TOTAL FIRST-CLASS	432	7 721 509
PRIORITY MAIL	349	776 118
EXPRESS MAIL	15 944	159 738
MAILGRAMS	17	252
PERIODICALS:		
IN-COUNTY	1	19 283
OUTSIDE COUNTY:		
REGULAR	8	627 056
NONPROFIT	2	112 889
CLASSROOM	--	5 353
TOTAL PERIODICALS	11	764 581
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	2	410 052
REGULAR	2	2 273 342
TOTAL COMMERCIAL	4	2 683 394
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	54 314
NONPROFIT	1	489 765
TOTAL AGGREG NONPROFIT	1	544 079
TOTAL STANDARD (A)	5	3 227 473
STANDARD MAIL (B):		
PARCELS ZONE RATE	14	291 633
BOUND PRINTED MATTER	1	141 677
SPECIAL STANDARD	1	124 404
LIBRARY MAIL	1	17 519
TOTAL STANDARD (B)	17	575 233

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
US POSTAL SERVICE	1	164 184
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	9 392
INTERNATIONAL MAIL	2 942	308 690
TOTAL MAIL	19 718	13 707 170
SPECIAL SERVICES:		
REGISTRY	24	55 164
CERTIFIED	--	92 042
INSURANCE	--	25 854
COD	2	4 636
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	94 187
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	1 679
SPECIAL HANDLING	--	1 509
POST OFFICE BOX	--	70 251
OTHER	9	53 739
TOTAL SPECIAL SVCS	35	399 061
TOTAL VOLUME VARIABLE	19 753	14 106 231
OTHER	26 127	4 192 176
TOTAL COSTS	45 880	18 298 407

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 678
PRESORT LETTERS	442
TOTAL LETTERS	2 120
SINGLE-PIECE CARDS	57
PRESORT CARDS	13
TOTAL CARDS	70
TOTAL FIRST-CLASS	2 190
PRIORITY MAIL	436
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	5
OUTSIDE COUNTY:	
REGULAR	152
NONPROFIT	27
CLASSROOM	1
TOTAL PERIODICALS	185
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	124
REGULAR	754
TOTAL COMMERCIAL	878
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	17
NONPROFIT	158
TOTAL AGGREG NONPROFIT	175
TOTAL STANDARD (A)	1 053
STANDARD MAIL (B):	
PARCELS ZONE RATE	126
BOUND PRINTED MATTER	62
SPECIAL STANDARD	54
LIBRARY MAIL	8
TOTAL STANDARD (B)	250

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

	TOTAL (4.1)
US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	4 114
SPECIAL SERVICES:	
REGISTRY	29
CERTIFIED	21
INSURANCE	2
COD	1
SPECIAL DELIVERY	--
MONEY ORDERS	3
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	2
OTHER	29
TOTAL SPECIAL SVCS	88
TOTAL VOLUME VARIABLE	4 202
OTHER	3 374
TOTAL COSTS	7 576

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 120 788	111	203 680	203 791	1 324 579
PRESORT LETTERS	512 569	50	93 149	93 199	605 768
TOTAL LETTERS	1 633 357	161	296 829	296 990	1 930 347
SINGLE-PIECE CARDS	61 395	6	11 157	11 163	72 558
PRESORT CARDS	16 551	2	3 008	3 010	19 561
TOTAL CARDS	77 946	8	14 165	14 173	92 119
TOTAL FIRST-CLASS	1 711 303	169	310 994	311 163	2 022 466
PRIORITY MAIL	41 801	4	7 597	7 601	49 402
EXPRESS MAIL	3 635	--	661	661	4 296
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	9 115	1	1 656	1 657	10 772
OUTSIDE COUNTY:					
REGULAR	147 357	15	26 779	26 794	174 151
NONPROFIT	30 672	3	5 574	5 577	36 249
CLASSROOM	863	--	157	157	1 020
TOTAL PERIODICALS	188 007	19	34 166	34 185	222 192
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	277 493	27	50 429	50 456	327 949
REGULAR	577 336	57	104 919	104 976	682 312
TOTAL COMMERCIAL	854 829	84	155 348	155 432	1 010 261
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	22 428	2	4 076	4 078	26 506
NONPROFIT	114 225	11	20 758	20 769	134 994
TOTAL AGGREG NONPROFIT	136 653	13	24 834	24 847	161 500
TOTAL STANDARD (A)	991 482	97	180 182	180 279	1 171 761
STANDARD MAIL (B):					
PARCELS ZONE RATE	6 676	1	1 213	1 214	7 890
BOUND PRINTED MATTER	7 464	1	1 356	1 357	8 821
SPECIAL STANDARD	3 884	--	706	706	4 590
LIBRARY MAIL	564	--	102	102	666
TOTAL STANDARD (B)	18 588	2	3 377	3 379	21 967

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	14 147	1	2 571	2 572	16 719
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 396	--	254	254	1 650
INTERNATIONAL MAIL	12 460	1	2 264	2 265	14 725
TOTAL MAIL	2 982 819	293	542 066	542 359	3 525 178
SPECIAL SERVICES:					
REGISTRY	2 300	--	418	418	2 718
CERTIFIED	28 617	3	5 201	5 204	33 821
INSURANCE	1 083	--	197	197	1 280
COD	810	--	147	147	957
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	673	--	122	122	795
OTHER	4 158	1	756	757	4 915
TOTAL SPECIAL SVCS	37 641	4	6 841	6 845	44 486
TOTAL VOLUME VARIABLE	3 020 460	297	548 907	549 204	3 569 664
OTHER	390 269	38	70 923	70 961	461 230
TOTAL COSTS	3 410 729	335	619 830	620 165	4 030 894

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	14 754	73 667	336 339	282 511	707 271
PRESORT LETTERS	12 258	26 982	325 878	158 990	524 108
TOTAL LETTERS	27 012	100 649	662 217	441 501	1 231 379
SINGLE-PIECE CARDS	180	4 697	23 064	16 295	44 236
PRESORT CARDS	61	1 844	17 298	6 438	25 641
TOTAL CARDS	241	6 541	40 362	22 733	69 877
TOTAL FIRST-CLASS	27 253	107 190	702 579	464 234	1 301 256
PRIORITY MAIL	26 724	29 920	53 335	27 554	137 533
EXPRESS MAIL	2 198	8 459	23 553	6 772	40 982
MAILGRAMS	88	92	118	54	352
PERIODICALS:					
IN-COUNTY	2 616	704	8 337	3 753	15 410
OUTSIDE COUNTY:					
REGULAR	21 084	5 673	67 189	43 914	137 860
NONPROFIT	6 209	1 671	19 787	10 579	38 246
CLASSROOM	174	47	556	298	1 075
TOTAL PERIODICALS	30 083	8 095	95 869	58 544	192 591
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	34 684	33 995	342 356	123 821	534 856
REGULAR	28 498	18 535	324 680	172 155	543 868
TOTAL COMMERCIAL	63 182	52 530	667 036	295 976	1 078 724
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 157	2 322	17 713	7 887	29 079
NONPROFIT	4 796	1 742	77 267	35 820	119 625
TOTAL AGGREG NONPROFIT	5 953	4 064	94 980	43 707	148 704
TOTAL STANDARD (A)	69 135	56 594	762 016	339 683	1 227 428
STANDARD MAIL (B):					
PARCELS ZONE RATE	14 879	10 816	27 659	10 821	64 175
BOUND PRINTED MATTER	11 106	16 297	24 454	10 742	62 599
SPECIAL STANDARD	6 250	6 584	10 032	4 850	27 716
LIBRARY MAIL	1 771	946	1 134	804	4 655
TOTAL STANDARD (B)	34 006	34 643	63 279	27 217	159 145

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
US POSTAL SERVICE	514	406	1 609	3 067	5 596
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	203	70	2 003	658	2 934
INTERNATIONAL MAIL	1 333	4 448	6 047	4 439	16 267
TOTAL MAIL	191 537	249 917	1 710 408	932 222	3 084 084
SPECIAL SERVICES:					
REGISTRY	--	--	4 453	1 202	5 655
CERTIFIED	--	--	82 028	19 611	101 639
INSURANCE	--	--	5 896	1 229	7 125
COD	--	--	1 836	470	2 306
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	125	125
OTHER	--	--	569	868	1 437
TOTAL SPECIAL SVCS	--	--	94 782	23 505	118 287
TOTAL VOLUME VARIABLE	191 537	249 917	1 805 190	955 727	3 202 371
OTHER	2 108 828	1 483 188	916 322	897 190	5 405 528
TOTAL COSTS	2 300 365	1 733 105	2 721 512	1 852 917	8 607 899

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	30 521
PRESORT LETTERS	18 662
TOTAL LETTERS	49 183
SINGLE-PIECE CARDS	229
PRESORT CARDS	253
TOTAL CARDS	482
TOTAL FIRST-CLASS	49 665
PRIORITY MAIL	29 292
EXPRESS MAIL	1 657
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 276
OUTSIDE COUNTY:	
REGULAR	33 195
NONPROFIT	5 481
CLASSROOM	306
TOTAL PERIODICALS	41 258
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	45 808
REGULAR	45 584
TOTAL COMMERCIAL	91 392
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	2 137
NONPROFIT	7 140
TOTAL AGGREG NONPROFIT	9 277
TOTAL STANDARD (A)	100 669
STANDARD MAIL (B):	
PARCELS ZONE RATE	46 405
BOUND PRINTED MATTER	14 630
SPECIAL STANDARD	4 835
LIBRARY MAIL	648
TOTAL STANDARD (B)	66 518

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
US POSTAL SERVICE	1 218
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	436
INTERNATIONAL MAIL	3 903
TOTAL MAIL	294 617
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	294 617
OTHER	192 837
TOTAL COSTS	487 454

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	256 183	25 032	--	281 215
PRESORT LETTERS	216 154	21 065	--	237 219
TOTAL LETTERS	472 337	46 097	--	518 434
SINGLE-PIECE CARDS	14 235	1 518	--	15 753
PRESORT CARDS	10 939	1 143	--	12 082
TOTAL CARDS	25 174	2 661	--	27 835
TOTAL FIRST-CLASS	497 511	48 758	--	546 269
PRIORITY MAIL	23 056	2 240	--	25 296
EXPRESS MAIL	8 069	854	--	8 923
MAILGRAMS	17	1	--	18
PERIODICALS:				
IN-COUNTY	13 349	1 235	--	14 584
OUTSIDE COUNTY:				
REGULAR	107 582	9 954	--	117 536
NONPROFIT	31 682	2 931	--	34 613
CLASSROOM	890	82	--	972
TOTAL PERIODICALS	153 503	14 202	--	167 705
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	337 824	31 708	--	369 532
REGULAR	343 906	32 449	--	376 355
TOTAL COMMERCIAL	681 730	64 157	--	745 887
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	16 447	1 557	--	18 004
NONPROFIT	65 320	6 326	--	71 646
TOTAL AGGREG NONPROFIT	81 767	7 883	--	89 650
TOTAL STANDARD (A)	763 497	72 040	--	835 537
STANDARD MAIL (B):				
PARCELS ZONE RATE	13 827	1 365	--	15 192
BOUND PRINTED MATTER	11 045	1 057	--	12 102
SPECIAL STANDARD	3 926	382	--	4 308
LIBRARY MAIL	889	91	--	980
TOTAL STANDARD (B)	29 687	2 895	--	32 582

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
US POSTAL SERVICE	1 573	149	--	1 722
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 435	147	--	1 582
INTERNATIONAL MAIL	2 049	202	--	2 251
TOTAL MAIL	1 480 397	141 488	--	1 621 885
SPECIAL SERVICES:				
REGISTRY	2 346	248	--	2 594
CERTIFIED	57 396	6 072	--	63 468
INSURANCE	6 678	707	--	7 385
COD	2 427	259	--	2 686
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	705	68	--	773
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	28	3	--	31
TOTAL SPECIAL SVCS	69 580	7 357	--	76 937
TOTAL VOLUME VARIABLE	1 549 977	148 845	--	1 698 822
OTHER	1 690 618	165 112	337 388	2 193 118
TOTAL COSTS	3 240 595	313 957	337 388	3 891 940

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	170 819	11 951	323 300	79 961	586 031
PRESORT LETTERS	51 615	3 611	99 043	24 161	178 430
TOTAL LETTERS	222 434	15 562	422 343	104 122	764 461
SINGLE-PIECE CARDS	6 267	438	8 334	2 934	17 973
PRESORT CARDS	1 611	113	2 151	754	4 629
TOTAL CARDS	7 878	551	10 485	3 688	22 602
TOTAL FIRST-CLASS	230 312	16 113	432 828	107 810	787 063
PRIORITY MAIL	27 149	1 899	9 266	12 709	51 023
EXPRESS MAIL	5 975	418	640	2 797	9 830
MAILGRAMS	21	1	1	10	33
PERIODICALS:					
IN-COUNTY	961	67	320	450	1 798
OUTSIDE COUNTY:					
REGULAR	21 279	1 489	17 852	9 961	50 581
NONPROFIT	4 092	286	3 648	1 915	9 941
CLASSROOM	167	12	212	78	469
TOTAL PERIODICALS	26 499	1 854	22 032	12 404	62 789
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	24 575	1 719	16 352	11 503	54 149
REGULAR	77 012	5 388	105 306	36 050	223 756
TOTAL COMMERCIAL	101 587	7 107	121 658	47 553	277 905
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 300	161	3 005	1 076	6 542
NONPROFIT	16 352	1 144	25 705	7 655	50 856
TOTAL AGGREG NONPROFIT	18 652	1 305	28 710	8 731	57 398
TOTAL STANDARD (A)	120 239	8 412	150 368	56 284	335 303
STANDARD MAIL (B):					
PARCELS ZONE RATE	10 720	750	10 195	5 018	26 683
BOUND PRINTED MATTER	5 540	388	6 654	2 593	15 175
SPECIAL STANDARD	4 484	314	5 486	2 099	12 383
LIBRARY MAIL	608	43	596	285	1 532
TOTAL STANDARD (B)	21 352	1 495	22 931	9 995	55 773

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	4 762	333	3 544	2 229	10 868
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	351	25	350	164	890
INTERNATIONAL MAIL	8 533	597	11 234	3 994	24 358
TOTAL MAIL	445 193	31 147	653 194	208 396	1 337 930
SPECIAL SERVICES:					
REGISTRY	3 259	228	614	1 525	5 626
CERTIFIED	5 766	403	177	2 699	9 045
INSURANCE	900	63	35	421	1 419
COD	272	19	11	127	429
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 523	177	7	1 181	3 888
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	49	3	--	23	75
SPECIAL HANDLING	41	3	14	19	77
POST OFFICE BOX	75 690	5 296	5	35 431	116 422
OTHER	2 289	160	2 917	1 072	6 438
TOTAL SPECIAL SVCS	90 789	6 352	3 780	42 498	143 419
TOTAL VOLUME VARIABLE	535 982	37 499	656 974	250 894	1 481 349
OTHER	326 464	22 841	433 427	152 819	935 551
TOTAL COSTS	862 446	60 340	1 090 401	403 713	2 416 900

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	12 402	14 204	5 803	32 409
PRESORT LETTERS	6 851	8 043	3 285	18 179
TOTAL LETTERS	19 253	22 247	9 088	50 588
SINGLE-PIECE CARDS	587	624	319	1 530
PRESORT CARDS	292	323	127	742
TOTAL CARDS	879	947	446	2 272
TOTAL FIRST-CLASS	20 132	23 194	9 534	52 860
PRIORITY MAIL	7 191	8 522	867	16 580
EXPRESS MAIL	2 737	2 960	335	6 032
MAILGRAMS	17	17	--	34
PERIODICALS:				
IN-COUNTY	501	622	99	1 222
OUTSIDE COUNTY:				
REGULAR	5 158	6 763	1 225	13 146
NONPROFIT	1 196	1 485	267	2 948
CLASSROOM	45	59	9	113
TOTAL PERIODICALS	6 900	8 929	1 600	17 429
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	11 339	13 896	2 910	28 145
REGULAR	10 201	12 746	3 843	26 790
TOTAL COMMERCIAL	21 540	26 642	6 753	54 935
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	559	679	176	1 414
NONPROFIT	1 814	2 233	774	4 821
TOTAL AGGREG NONPROFIT	2 373	2 912	950	6 235
TOTAL STANDARD (A)	23 913	29 554	7 703	61 170
STANDARD MAIL (B):				
PARCELS ZONE RATE	5 670	7 680	731	14 081
BOUND PRINTED MATTER	3 595	4 257	372	8 224
SPECIAL STANDARD	1 466	1 688	148	3 302
LIBRARY MAIL	255	285	23	563
TOTAL STANDARD (B)	10 986	13 910	1 274	26 170

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	170	227	73	470
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	70	91	18	179
INTERNATIONAL MAIL	1 109	1 307	164	2 580
TOTAL MAIL	73 225	88 711	21 568	183 504
SPECIAL SERVICES:				
REGISTRY	62	67	23	152
CERTIFIED	875	975	379	2 229
INSURANCE	79	91	24	194
COD	30	34	9	73
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	5	6	--	11
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	2	2
OTHER	35	35	17	87
TOTAL SPECIAL SVCS	1 086	1 208	454	2 748
TOTAL VOLUME VARIABLE	74 311	89 919	22 022	186 252
OTHER	244 268	256 990	22 232	523 490
TOTAL COSTS	318 579	346 909	44 254	709 742

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 386	966	--	2 352	--
PRESORT LETTERS	--	781	546	--	1 327	--
TOTAL LETTERS	--	2 167	1 512	--	3 679	--
SINGLE-PIECE CARDS	--	79	55	--	134	--
PRESORT CARDS	--	31	23	--	54	--
TOTAL CARDS	--	110	78	--	188	--
TOTAL FIRST-CLASS	--	2 277	1 590	--	3 867	--
PRIORITY MAIL	--	122	82	--	204	--
EXPRESS MAIL	--	299	21	--	320	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	17	12	--	29	--
OUTSIDE COUNTY:						
REGULAR	--	206	143	--	349	--
NONPROFIT	--	48	34	--	82	--
CLASSROOM	--	1	1	--	2	--
TOTAL PERIODICALS	--	272	190	--	462	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	591	414	--	1 005	--
REGULAR	--	837	585	--	1 422	--
TOTAL COMMERCIAL	--	1 428	999	--	2 427	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	39	26	--	65	--
NONPROFIT	--	176	122	--	298	--
TOTAL AGGREG NONPROFIT	--	215	148	--	363	--
TOTAL STANDARD (A)	--	1 643	1 147	--	2 790	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	43	31	--	74	--
BOUND PRINTED MATTER	--	44	31	--	75	--
SPECIAL STANDARD	--	20	14	--	34	--
LIBRARY MAIL	--	3	2	--	5	--
TOTAL STANDARD (B)	--	110	78	--	188	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	14	10	--	24	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	69	14	--	83	--
TOTAL MAIL	--	4 809	3 134	--	7 943	--
SPECIAL SERVICES:						
REGISTRY	--	7	4	--	11	--
CERTIFIED	--	98	68	--	166	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	1	--	--	1	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	119	82	--	201	--
TOTAL VOLUME VARIABLE	--	4 928	3 216	--	8 144	--
OTHER	68 081	54 222	2 085	1 836	58 143	27 195
TOTAL COSTS	68 081	59 150	5 301	1 836	66 287	27 195

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 352
PRESORT LETTERS	--	--	--	--	1 327
TOTAL LETTERS	--	--	--	--	3 679
SINGLE-PIECE CARDS	--	--	--	--	134
PRESORT CARDS	--	--	--	--	54
TOTAL CARDS	--	--	--	--	188
TOTAL FIRST-CLASS	--	--	--	--	3 867
PRIORITY MAIL	--	--	--	--	204
EXPRESS MAIL	--	--	--	--	320
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	29
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	349
NONPROFIT	--	--	--	--	82
CLASSROOM	--	--	--	--	2
TOTAL PERIODICALS	--	--	--	--	462
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 005
REGULAR	--	--	--	--	1 422
TOTAL COMMERCIAL	--	--	--	--	2 427
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	65
NONPROFIT	--	--	--	--	298
TOTAL AGGREG NONPROFIT	--	--	--	--	363
TOTAL STANDARD (A)	--	--	--	--	2 790
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	74
BOUND PRINTED MATTER	--	--	--	--	75
SPECIAL STANDARD	--	--	--	--	34
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	188

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
US POSTAL SERVICE	--	--	--	--	24
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	5
INTERNATIONAL MAIL	--	--	--	--	83
TOTAL MAIL	--	--	--	--	7 943
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	11
CERTIFIED	--	--	--	--	166
INSURANCE	--	--	--	--	11
COD	--	--	--	--	5
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	1
OTHER	--	--	--	--	7
TOTAL SPECIAL SVCS	--	--	--	--	201
TOTAL VOLUME VARIABLE	--	--	--	--	8 144
OTHER	68 151	37 114	25	58 604	317 313
TOTAL COSTS	68 151	37 114	25	58 604	325 457

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	331 618	22	284 233	4 172	1 762	621 807
PRESORT LETTERS	246 908	--	128 660	3 750	743	380 061
TOTAL LETTERS	578 526	22	412 893	7 922	2 505	1 001 868
SINGLE-PIECE CARDS	3 179	--	3 850	20	42	7 091
PRESORT CARDS	3 968	--	2 307	94	16	6 385
TOTAL CARDS	7 147	--	6 157	114	58	13 476
TOTAL FIRST-CLASS	585 673	22	419 050	8 036	2 563	1 015 344
PRIORITY MAIL	444 979	65	235 774	3 379	1 692	685 889
EXPRESS MAIL	36 953	--	25 377	--	184	62 514
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	65	--	1	66
OUTSIDE COUNTY:						
REGULAR	10 683	11	175 185	91 678	2 623	280 180
NONPROFIT	2 351	3	37 948	19 582	611	60 495
CLASSROOM	102	--	1 489	717	25	2 333
TOTAL PERIODICALS	13 136	14	214 687	111 977	3 260	343 074
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	502	45	42 976	11 286	823	55 632
REGULAR	20 735	40	232 846	72 435	6 001	332 057
TOTAL COMMERCIAL	21 237	85	275 822	83 721	6 824	387 689
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	13	--	3 973	728	80	4 794
NONPROFIT	4 223	2	39 990	10 198	901	55 314
TOTAL AGGREG NONPROFIT	4 236	2	43 963	10 926	981	60 108
TOTAL STANDARD (A)	25 473	87	319 785	94 647	7 805	447 797
STANDARD MAIL (B):						
PARCELS ZONE RATE	3 722	7 627	234 707	32 908	3 963	282 927
BOUND PRINTED MATTER	1 980	10	56 111	10 053	1 119	69 273
SPECIAL STANDARD	463	9	50 099	11 519	1 377	63 467
LIBRARY MAIL	65	2	10 546	1 457	208	12 278
TOTAL STANDARD (B)	6 230	7 648	351 463	55 937	6 667	427 945

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
US POSTAL SERVICE	997	16	2 663	1 010	57	4 743
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 754	--	2 945	126	32	4 857
INTERNATIONAL MAIL	72 690	--	24 710	5 544	410	103 354
TOTAL MAIL	1 187 885	7 852	1 596 454	280 656	22 670	3 095 517
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 187 885	7 852	1 596 454	280 656	22 670	3 095 517
OTHER	240 535	93 873	367 772	1 944	2 017	706 141
TOTAL COSTS	1 428 420	101 725	1 964 226	282 600	24 687	3 801 658

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	621 807
PRESORT LETTERS	--	380 061
TOTAL LETTERS	--	1 001 868
SINGLE-PIECE CARDS	--	7 091
PRESORT CARDS	--	6 385
TOTAL CARDS	--	13 476
TOTAL FIRST-CLASS	--	1 015 344
PRIORITY MAIL	--	685 889
EXPRESS MAIL	--	62 514
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	66
OUTSIDE COUNTY:		
REGULAR	--	280 180
NONPROFIT	--	60 495
CLASSROOM	--	2 333
TOTAL PERIODICALS	--	343 074
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	55 632
REGULAR	--	332 057
TOTAL COMMERCIAL	--	387 689
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	4 794
NONPROFIT	--	55 314
TOTAL AGGREG NONPROFIT	--	60 108
TOTAL STANDARD (A)	--	447 797
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	282 927
BOUND PRINTED MATTER	--	69 273
SPECIAL STANDARD	--	63 467
LIBRARY MAIL	--	12 278
TOTAL STANDARD (B)	--	427 945

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
US POSTAL SERVICE	--	4 743
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4 857
INTERNATIONAL MAIL	613 735	717 089
TOTAL MAIL	613 735	3 709 252
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	613 735	3 709 252
OTHER	131 386-	574 755
TOTAL COSTS	482 349	4 284 007

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	212 751	88 410	--	301 161
PRESORT LETTERS	65 003	26 714	--	91 717
TOTAL LETTERS	277 754	115 124	--	392 878
SINGLE-PIECE CARDS	8 010	3 243	--	11 253
PRESORT CARDS	2 046	833	--	2 879
TOTAL CARDS	10 056	4 076	--	14 132
TOTAL FIRST-CLASS	287 810	119 200	--	407 010
PRIORITY MAIL	33 653	14 051	--	47 704
EXPRESS MAIL	8 094	3 093	--	11 187
MAILGRAMS	24	11	--	35
PERIODICALS:				
IN-COUNTY	1 223	498	--	1 721
OUTSIDE COUNTY:				
REGULAR	25 735	11 013	--	36 748
NONPROFIT	5 025	2 118	--	7 143
CLASSROOM	200	86	--	286
TOTAL PERIODICALS	32 183	13 715	--	45 898
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	31 840	12 719	--	44 559
REGULAR	93 947	39 859	--	133 806
TOTAL COMMERCIAL	125 787	52 578	--	178 365
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 883	1 190	--	4 073
NONPROFIT	20 088	8 464	--	28 552
TOTAL AGGREG NONPROFIT	22 971	9 654	--	32 625
TOTAL STANDARD (A)	148 758	62 232	--	210 990
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 626	5 548	--	18 174
BOUND PRINTED MATTER	6 714	2 867	--	9 581
SPECIAL STANDARD	5 365	2 321	--	7 686
LIBRARY MAIL	734	315	--	1 049
TOTAL STANDARD (B)	25 439	11 051	--	36 490

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
US POSTAL SERVICE	5 887	2 465	--	8 352
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	427	182	--	609
INTERNATIONAL MAIL	10 505	4 416	--	14 921
TOTAL MAIL	552 780	230 416	--	783 196
SPECIAL SERVICES:				
REGISTRY	4 277	1 687	--	5 964
CERTIFIED	7 891	2 985	--	10 876
INSURANCE	1 228	465	--	1 693
COD	370	141	--	511
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	3 475	1 306	--	4 781
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	66	25	--	91
SPECIAL HANDLING	50	21	--	71
POST OFFICE BOX	107 052	39 175	--	146 227
OTHER	2 915	1 185	--	4 100
TOTAL SPECIAL SVCS	127 325	46 990	--	174 315
TOTAL VOLUME VARIABLE	680 105	277 406	--	957 511
OTHER	1 570	168 967	367 387	537 924
TOTAL COSTS	681 675	446 373	367 387	1 495 435

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	136 723	--	--	136 723	--
PRESORT LETTERS	8 271	--	--	8 271	--
TOTAL LETTERS	144 994	--	--	144 994	--
SINGLE-PIECE CARDS	6 608	--	--	6 608	--
PRESORT CARDS	321	--	--	321	--
TOTAL CARDS	6 929	--	--	6 929	--
TOTAL FIRST-CLASS	151 923	--	--	151 923	--
PRIORITY MAIL	577	--	--	577	--
EXPRESS MAIL	33	--	--	33	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 262	--	--	2 262	--
REGULAR	7 209	--	--	7 209	--
TOTAL COMMERCIAL	9 471	--	--	9 471	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	566	--	--	566	--
NONPROFIT	5 350	--	--	5 350	--
TOTAL AGGREG NONPROFIT	5 916	--	--	5 916	--
TOTAL STANDARD (A)	15 387	--	--	15 387	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	19	--	--	19	--
BOUND PRINTED MATTER	4	--	--	4	--
SPECIAL STANDARD	20	--	--	20	--
LIBRARY MAIL	3	--	--	3	--
TOTAL STANDARD (B)	46	--	--	46	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	704	--	277	981	--
TOTAL MAIL	168 670	--	277	168 947	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	8 500	--	8 500	--
STAMPED CARDS	--	--	3 171	3 171	--
STAMPED ENVELOPES	--	--	8 578	8 578	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	8 500	11 749	20 249	--
TOTAL VOLUME VARIABLE	168 670	8 500	12 026	189 196	--
OTHER	401	--	--	401	18 137
TOTAL COSTS	169 071	8 500	12 026	189 597	18 137

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	25 353	96 249	--	278 960	--	160
PRESORT LETTERS	7 661	26 796	--	96 977	--	29
TOTAL LETTERS	33 014	123 045	--	375 937	--	189
SINGLE-PIECE CARDS	930	3 094	--	11 760	--	5
PRESORT CARDS	239	719	--	3 382	--	--
TOTAL CARDS	1 169	3 813	--	15 142	--	5
TOTAL FIRST-CLASS	34 183	126 858	--	391 079	--	194
PRIORITY MAIL	4 030	10 466	--	648 263	--	--
EXPRESS MAIL	887	1 453	--	29 061	--	--
MAILGRAMS	3	3	--	20	--	--
PERIODICALS:						
IN-COUNTY	143	264	--	2 002	--	--
OUTSIDE COUNTY:						
REGULAR	3 158	9 907	--	35 636	--	--
NONPROFIT	607	1 850	--	7 430	--	--
CLASSROOM	25	93	--	288	--	--
TOTAL PERIODICALS	3 933	12 114	--	45 356	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 647	6 530	--	54 763	--	1
REGULAR	11 430	40 485	--	129 319	--	13
TOTAL COMMERCIAL	15 077	47 015	--	184 082	--	14
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	341	935	--	4 262	--	--
NONPROFIT	2 427	8 346	--	27 215	--	4
TOTAL AGGREG NONPROFIT	2 768	9 281	--	31 477	--	4
TOTAL STANDARD (A)	17 845	56 296	--	215 559	--	18
STANDARD MAIL (B):						
PARCELS ZONE RATE	1 591	6 659	--	14 197	--	--
BOUND PRINTED MATTER	822	3 816	--	8 026	--	--
SPECIAL STANDARD	666	3 454	--	5 552	--	--
LIBRARY MAIL	90	406	--	813	--	--
TOTAL STANDARD (B)	3 169	14 335	--	28 588	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
US POSTAL SERVICE	707	2 292	--	6 233	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	52	182	--	521	--	--
INTERNATIONAL MAIL	1 266	5 078	--	13 810	--	7
TOTAL MAIL	66 075	229 077	--	1 378 490	--	220
SPECIAL SERVICES:						
REGISTRY	484	621	--	2 150	--	--
CERTIFIED	856	417	--	9 356	--	--
INSURANCE	134	38	--	1 357	--	--
COD	40	23	--	340	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	375	56	--	3 163	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	7	1	--	59	--	--
SPECIAL HANDLING	6	17	--	49	--	--
POST OFFICE BOX	11 234	42	--	2 424	--	--
OTHER	340	864	796	2 701	--	1
TOTAL SPECIAL SVCS	13 476	2 079	796	21 599	--	1
TOTAL VOLUME VARIABLE	79 551	231 156	796	1 400 089	--	221
OTHER	48 455	186 416	4-	1 205 115	241 469	--
TOTAL COSTS	128 006	417 572	792	2 605 204	241 469	221

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	400 722	537 445
PRESORT LETTERS	131 463	139 734
TOTAL LETTERS	532 185	677 179
SINGLE-PIECE CARDS	15 789	22 397
PRESORT CARDS	4 340	4 661
TOTAL CARDS	20 129	27 058
TOTAL FIRST-CLASS	552 314	704 237
PRIORITY MAIL	662 759	663 336
EXPRESS MAIL	31 401	31 434
MAILGRAMS	26	26
PERIODICALS:		
IN-COUNTY	2 409	2 409
OUTSIDE COUNTY:		
REGULAR	48 701	48 701
NONPROFIT	9 887	9 887
CLASSROOM	406	406
TOTAL PERIODICALS	61 403	61 403
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	64 941	67 203
REGULAR	181 247	188 456
TOTAL COMMERCIAL	246 188	255 659
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	5 538	6 104
NONPROFIT	37 992	43 342
TOTAL AGGREG NONPROFIT	43 530	49 446
TOTAL STANDARD (A)	289 718	305 105
STANDARD MAIL (B):		
PARCELS ZONE RATE	22 447	22 466
BOUND PRINTED MATTER	12 664	12 668
SPECIAL STANDARD	9 672	9 692
LIBRARY MAIL	1 309	1 312
TOTAL STANDARD (B)	46 092	46 138

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
US POSTAL SERVICE	9 233	9 233
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	755	755
INTERNATIONAL MAIL	20 161	21 142
TOTAL MAIL	1 673 862	1 842 809
SPECIAL SERVICES:		
REGISTRY	3 255	3 255
CERTIFIED	10 629	10 629
INSURANCE	1 529	1 529
COD	403	403
SPECIAL DELIVERY	--	--
MONEY ORDERS	3 594	12 094
STAMPED CARDS	--	3 171
STAMPED ENVELOPES	67	8 645
SPECIAL HANDLING	72	72
POST OFFICE BOX	13 700	13 700
OTHER	4 702	4 702
TOTAL SPECIAL SVCS	37 951	58 200
TOTAL VOLUME VARIABLE	1 711 813	1 901 009
OTHER	1 681 451	1 699 989
TOTAL COSTS	3 393 264	3 600 998

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	16 277	16 277
PRESORT LETTERS	--	--	--	--	4 918	4 918
TOTAL LETTERS	--	--	--	--	21 195	21 195
SINGLE-PIECE CARDS	--	--	--	--	597	597
PRESORT CARDS	--	--	--	--	153	153
TOTAL CARDS	--	--	--	--	750	750
TOTAL FIRST-CLASS	--	--	--	--	21 945	21 945
PRIORITY MAIL	--	--	--	--	2 587	2 587
EXPRESS MAIL	--	--	--	--	569	569
MAILGRAMS	--	--	--	--	2	2
PERIODICALS:						
IN-COUNTY	--	--	--	--	92	92
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	2 028	2 028
NONPROFIT	--	--	--	--	390	390
CLASSROOM	--	--	--	--	16	16
TOTAL PERIODICALS	--	--	--	--	2 526	2 526
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	2 342	2 342
REGULAR	--	--	--	--	7 339	7 339
TOTAL COMMERCIAL	--	--	--	--	9 681	9 681
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	219	219
NONPROFIT	--	--	--	--	1 558	1 558
TOTAL AGGREG NONPROFIT	--	--	--	--	1 777	1 777
TOTAL STANDARD (A)	--	--	--	--	11 458	11 458
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	1 022	1 022
BOUND PRINTED MATTER	--	--	--	--	528	528
SPECIAL STANDARD	--	--	--	--	427	427
LIBRARY MAIL	--	--	--	--	58	58
TOTAL STANDARD (B)	--	--	--	--	2 035	2 035

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
US POSTAL SERVICE	--	--	--	--	454	454
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	33	33
INTERNATIONAL MAIL	--	--	--	--	813	813
TOTAL MAIL	--	--	--	--	42 422	42 422
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	311	311
CERTIFIED	--	--	--	--	549	549
INSURANCE	--	--	--	--	86	86
COD	--	--	--	--	26	26
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	240	240
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	5	5
SPECIAL HANDLING	--	--	--	--	4	4
POST OFFICE BOX	--	--	--	--	7 212	7 212
OTHER	--	--	--	--	218	218
TOTAL SPECIAL SVCS	--	--	--	--	8 651	8 651
TOTAL VOLUME VARIABLE	--	--	--	--	51 073	51 073
OTHER	580 717	4 562	189 223	774 502	335 269	1 109 771
TOTAL COSTS	580 717	4 562	189 223	774 502	386 342	1 160 844

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	438 053	252 369	1 948	3 431-	6 251	122
TOTAL COSTS	438 053	252 369	1 948	3 431-	6 251	122

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	--
REGULAR	--	--
TOTAL COMMERCIAL	--	--
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	--
NONPROFIT	--	--
TOTAL AGGREG NONPROFIT	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRINTED MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	324	324
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	324	324
TOTAL VOLUME VARIABLE	324	324
OTHER	--	695 312
TOTAL COSTS	324	695 636

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	16 230	701	265 912	--	138 215	14 161
PRESORT LETTERS	5 622	243	92 106	--	47 874	4 905
TOTAL LETTERS	21 852	944	358 018	--	186 089	19 066
SINGLE-PIECE CARDS	682	29	11 170	--	5 806	595
PRESORT CARDS	195	8	3 203	--	1 665	171
TOTAL CARDS	877	37	14 373	--	7 471	766
TOTAL FIRST-CLASS	22 729	981	372 391	--	193 560	19 832
PRIORITY MAIL	1 980	86	32 436	--	16 859	1 727
EXPRESS MAIL	424	18	6 955	--	3 615	370
MAILGRAMS	1	--	20	--	10	1
PERIODICALS:						
IN-COUNTY	116	5	1 896	--	986	101
OUTSIDE COUNTY:						
REGULAR	2 072	89	33 946	--	17 644	1 808
NONPROFIT	431	19	7 062	--	3 671	376
CLASSROOM	17	1	274	--	142	15
TOTAL PERIODICALS	2 636	114	43 178	--	22 443	2 300
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 163	137	51 815	--	26 932	2 759
REGULAR	7 518	325	123 177	--	64 025	6 560
TOTAL COMMERCIAL	10 681	462	174 992	--	90 957	9 319
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	247	11	4 049	--	2 105	216
NONPROFIT	1 583	68	25 928	--	13 477	1 381
TOTAL AGGREG NONPROFIT	1 830	79	29 977	--	15 582	1 597
TOTAL STANDARD (A)	12 511	541	204 969	--	106 539	10 916
STANDARD MAIL (B):						
PARCELS ZONE RATE	831	36	13 620	--	7 079	725
BOUND PRINTED MATTER	469	20	7 677	--	3 991	409
SPECIAL STANDARD	326	14	5 340	--	2 775	284
LIBRARY MAIL	48	2	779	--	405	42
TOTAL STANDARD (B)	1 674	72	27 416	--	14 250	1 460

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
US POSTAL SERVICE	365	16	5 983	--	3 110	319
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	30	1	497	--	259	26
INTERNATIONAL MAIL	681	29	11 162	--	5 802	594
TOTAL MAIL	43 031	1 858	705 007	--	366 447	37 545
SPECIAL SERVICES:						
REGISTRY	130	6	2 133	--	1 109	114
CERTIFIED	544	24	8 920	--	4 637	475
INSURANCE	79	3	1 297	--	674	69
COD	20	1	327	--	170	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	186	8	3 040	--	1 580	162
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	3	--	57	--	30	3
SPECIAL HANDLING	3	--	48	--	25	3
POST OFFICE BOX	337	15	5 515	--	2 866	294
OTHER	122	5	1 996	--	1 037	106
TOTAL SPECIAL SVCS	1 424	62	23 333	--	12 128	1 243
TOTAL VOLUME VARIABLE	44 455	1 920	728 340	--	378 575	38 788
OTHER	29 644	1 280	485 676	--	241 438	25 864
TOTAL COSTS	74 099	3 200	1 214 016	--	620 013	64 652

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	129 980	1 117	131 836	--	698 152	714 429
PRESORT LETTERS	45 022	387	45 665	--	241 824	246 742
TOTAL LETTERS	175 002	1 504	177 501	--	939 976	961 171
SINGLE-PIECE CARDS	5 460	47	5 538	--	29 327	29 924
PRESORT CARDS	1 566	14	1 588	--	8 410	8 563
TOTAL CARDS	7 026	61	7 126	--	37 737	38 487
TOTAL FIRST-CLASS	182 028	1 565	184 627	--	977 713	999 658
PRIORITY MAIL	15 855	136	16 081	--	85 160	87 747
EXPRESS MAIL	3 400	29	3 448	--	18 259	18 828
MAILGRAMS	10	--	10	--	52	54
PERIODICALS:						
IN-COUNTY	927	8	940	--	4 979	5 071
OUTSIDE COUNTY:						
REGULAR	16 593	143	16 830	--	89 125	91 153
NONPROFIT	3 452	30	3 501	--	18 542	18 932
CLASSROOM	134	1	136	--	720	736
TOTAL PERIODICALS	21 106	182	21 407	--	113 366	115 892
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	25 328	218	25 689	--	136 041	138 383
REGULAR	60 210	518	61 070	--	323 403	330 742
TOTAL COMMERCIAL	85 538	736	86 759	--	459 444	469 125
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 979	17	2 008	--	10 632	10 851
NONPROFIT	12 674	109	12 855	--	68 075	69 633
TOTAL AGGREG NONPROFIT	14 653	126	14 863	--	78 707	80 484
TOTAL STANDARD (A)	100 191	862	101 622	--	538 151	549 609
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 658	57	6 753	--	35 759	36 781
BOUND PRINTED MATTER	3 753	32	3 807	--	20 158	20 686
SPECIAL STANDARD	2 610	22	2 647	--	14 018	14 445
LIBRARY MAIL	381	3	387	--	2 047	2 105
TOTAL STANDARD (B)	13 402	114	13 594	--	71 982	74 017

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
US POSTAL SERVICE	2 924	25	2 966	--	15 708	16 162
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	243	2	247	--	1 305	1 338
INTERNATIONAL MAIL	5 456	47	5 534	--	29 305	30 118
TOTAL MAIL	344 615	2 962	349 536	--	1 851 001	1 893 423
SPECIAL SERVICES:						
REGISTRY	1 043	9	1 058	--	5 602	5 913
CERTIFIED	4 360	38	4 423	--	23 421	23 970
INSURANCE	634	6	643	--	3 405	3 491
COD	160	1	162	--	858	884
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 486	13	1 507	--	7 982	8 546
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	28	--	28	--	149	154
SPECIAL HANDLING	23	--	23	--	125	129
POST OFFICE BOX	2 696	23	2 734	--	14 480	21 692
OTHER	975	8	989	--	5 238	5 456
TOTAL SPECIAL SVCS	11 405	98	11 567	--	61 260	70 235
TOTAL VOLUME VARIABLE	356 020	3 060	361 103	--	1 912 261	1 963 658
OTHER	237 403	2 040	240 792	6 300	1 270 437	3 075 520
TOTAL COSTS	593 423	5 100	601 895	6 300	3 182 698	5 039 178

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	240 164	6 772	212 003	--
PRESORT LETTERS	71 904	4 376	64 774	--
TOTAL LETTERS	312 068	11 148	276 777	--
SINGLE-PIECE CARDS	6 541	305	7 982	--
PRESORT CARDS	1 477	180	2 039	--
TOTAL CARDS	8 018	485	10 021	--
TOTAL FIRST-CLASS	320 086	11 633	286 798	--
PRIORITY MAIL	6 064	3 876	33 535	--
EXPRESS MAIL	443	1 868	8 065	941
MAILGRAMS	--	9	24	--
PERIODICALS:				
IN-COUNTY	193	323	1 219	--
OUTSIDE COUNTY:				
REGULAR	11 089	3 459	25 644	--
NONPROFIT	2 334	771	5 008	--
CLASSROOM	146	29	199	--
TOTAL PERIODICALS	13 762	4 582	32 070	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	11 640	7 408	31 729	--
REGULAR	80 903	6 648	93 617	--
TOTAL COMMERCIAL	92 543	14 056	125 346	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 249	361	2 874	--
NONPROFIT	18 579	1 163	20 017	--
TOTAL AGGREG NONPROFIT	20 828	1 524	22 891	--
TOTAL STANDARD (A)	113 371	15 580	148 237	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 707	3 682	12 581	--
BOUND PRINTED MATTER	7 877	1 873	6 691	--
SPECIAL STANDARD	7 109	757	5 346	--
LIBRARY MAIL	739	137	732	--
TOTAL STANDARD (B)	28 432	6 449	25 350	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
US POSTAL SERVICE	2 845	112	5 866	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	288	47	425	--
INTERNATIONAL MAIL	9 597	682	10 468	569
TOTAL MAIL	494 888	44 838	550 838	1 510
SPECIAL SERVICES:				
REGISTRY	659	28	4 262	7 172
CERTIFIED	237	522	7 863	--
INSURANCE	20	47	1 224	20 090
COD	15	15	369	2 160
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	--	2	3 462	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	66	--
SPECIAL HANDLING	12	--	50	--
POST OFFICE BOX	--	--	106 676	--
OTHER	1 897	3	2 904	--
TOTAL SPECIAL SVCS	2 840	617	126 876	29 422
TOTAL VOLUME VARIABLE	497 728	45 455	677 714	30 932
OTHER	394 862	162 906	--	116 342
TOTAL COSTS	892 590	208 361	677 714	147 274

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	389 370	--	848 309
PRESORT LETTERS	133 283	--	274 337
TOTAL LETTERS	522 653	--	1 122 646
SINGLE-PIECE CARDS	15 963	--	30 791
PRESORT CARDS	4 528	--	8 224
TOTAL CARDS	20 491	--	39 015
TOTAL FIRST-CLASS	543 144	--	1 161 661
PRIORITY MAIL	46 388	--	89 863
EXPRESS MAIL	10 039	--	21 356
MAILGRAMS	29	--	62
PERIODICALS:			
IN-COUNTY	2 641	--	4 376
OUTSIDE COUNTY:			
REGULAR	48 078	--	88 270
NONPROFIT	9 980	--	18 093
CLASSROOM	392	--	766
TOTAL PERIODICALS	61 091	--	111 505
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	72 451	--	123 228
REGULAR	177 585	--	358 753
TOTAL COMMERCIAL	250 036	--	481 981
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	5 796	--	11 280
NONPROFIT	37 525	--	77 284
TOTAL AGGREG NONPROFIT	43 321	--	88 564
TOTAL STANDARD (A)	293 357	--	570 545
STANDARD MAIL (B):			
PARCELS ZONE RATE	20 427	--	49 397
BOUND PRINTED MATTER	11 525	--	27 966
SPECIAL STANDARD	8 172	--	21 384
LIBRARY MAIL	1 165	--	2 773
TOTAL STANDARD (B)	41 289	--	101 520

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
US POSTAL SERVICE	8 627	--	17 450
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	720	--	1 480
INTERNATIONAL MAIL	16 475	--	37 791
TOTAL MAIL	1 021 159	--	2 113 233
SPECIAL SERVICES:			
REGISTRY	3 236	--	15 357
CERTIFIED	12 462	--	21 084
INSURANCE	1 814	--	23 195
COD	463	--	3 022
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	4 294	--	7 758
STAMPED CARDS	1	--	1
STAMPED ENVELOPES	81	--	147
SPECIAL HANDLING	68	--	130
POST OFFICE BOX	16 675	--	123 351
OTHER	3 042	--	7 846
TOTAL SPECIAL SVCS	42 136	--	201 891
TOTAL VOLUME VARIABLE	1 063 295	--	2 315 124
OTHER	732 461	20 185	1 426 756
TOTAL COSTS	1 795 756	20 185	3 741 880

DEVELOPMENT OF COST BY SEGMENT ANL .PONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	2	1 828	262 731	301 161	25 353	16 277
PRESORT LETTERS	1	552	79 387	91 717	7 661	4 918
TOTAL LETTERS	3	2 380	342 118	392 878	33 014	21 195
SINGLE-PIECE CARDS	1	67	9 639	11 253	930	597
PRESORT CARDS	--	17	2 478	2 879	239	153
TOTAL CARDS	1	84	12 117	14 132	1 169	750
TOTAL FIRST-CLASS	4	2 464	354 235	407 010	34 183	21 945
PRIORITY MAIL	--	290	41 757	47 704	4 030	2 587
EXPRESS MAIL	--	63	9 190	11 187	887	569
MAILGRAMS	--	--	32	35	3	2
PERIODICALS:						
IN-COUNTY	--	11	1 478	1 721	143	92
OUTSIDE COUNTY:						
REGULAR	1	227	32 729	36 748	3 158	2 028
NONPROFIT	--	43	6 293	7 143	607	390
CLASSROOM	--	2	257	286	25	16
TOTAL PERIODICALS	1	283	40 757	45 898	3 933	2 526
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	263	37 797	44 559	3 647	2 342
REGULAR	--	823	118 450	133 806	11 430	7 339
TOTAL COMMERCIAL	1	1 086	156 247	178 365	15 077	9 681
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	23	3 537	4 073	341	219
NONPROFIT	--	175	25 151	28 552	2 427	1 558
TOTAL AGGREG NONPROFIT	--	198	28 688	32 625	2 768	1 777
TOTAL STANDARD (A)	1	1 284	184 935	210 990	17 845	11 458
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	115	16 488	18 174	1 591	1 022
BOUND PRINTED MATTER	--	59	8 521	9 581	822	528
SPECIAL STANDARD	--	48	6 897	7 686	666	427
LIBRARY MAIL	--	6	936	1 049	90	58
TOTAL STANDARD (B)	--	228	32 842	36 490	3 169	2 035

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	--	50	7 324	8 352	707	454
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4	540	609	52	33
INTERNATIONAL MAIL	--	91	13 124	14 921	1 266	813
TOTAL MAIL	6	4 757	684 736	783 196	66 075	42 422
SPECIAL SERVICES:						
REGISTRY	1-	36	5 012	5 964	484	311
CERTIFIED	--	62	8 868	10 876	856	549
INSURANCE	--	9	1 384	1 693	134	86
COD	--	3	418	511	40	26
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	27	3 881	4 781	375	240
STAMPED CARDS	--	--	--	1	--	--
STAMPED ENVELOPES	--	1	75	91	7	5
SPECIAL HANDLING	--	--	63	71	6	4
POST OFFICE BOX	--	809	116 417	146 227	11 234	7 212
OTHER	--	25	3 521	4 100	340	218
TOTAL SPECIAL SVCS	1-	972	139 639	174 315	13 476	8 651
TOTAL VOLUME VARIABLE	5	5 729	824 375	957 511	79 551	51 073
OTHER	--	--	502 124	170 537	48 455	31 109
TOTAL COSTS	5	5 729	1 326 499	1 128 048	128 006	82 182

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	450	19	255 801	--	3 834	14 161
PRESORT LETTERS	136	6	88 591	--	1 158	4 905
TOTAL LETTERS	586	25	344 392	--	4 992	19 066
SINGLE-PIECE CARDS	17	--	10 744	--	141	595
PRESORT CARDS	4	--	3 080	--	36	171
TOTAL CARDS	21	--	13 824	--	177	766
TOTAL FIRST-CLASS	607	25	358 216	--	5 169	19 832
PRIORITY MAIL	71	4	31 213	--	609	1 727
EXPRESS MAIL	15	--	6 693	--	134	370
MAILGRAMS	--	--	19	--	--	1
PERIODICALS:						
IN-COUNTY	3	--	1 823	--	22	101
OUTSIDE COUNTY:						
REGULAR	56	2	32 654	--	477	1 808
NONPROFIT	11	1	6 793	--	92	376
CLASSROOM	1	--	264	--	3	15
TOTAL PERIODICALS	71	3	41 534	--	594	2 300
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	65	3	49 830	--	551	2 759
REGULAR	203	9	118 490	--	1 729	6 560
TOTAL COMMERCIAL	268	12	168 320	--	2 280	9 319
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	6	1	3 894	--	52	216
NONPROFIT	43	2	24 942	--	367	1 381
TOTAL AGGREG NONPROFIT	49	3	28 836	--	419	1 597
TOTAL STANDARD (A)	317	15	197 156	--	2 699	10 916
STANDARD MAIL (B):						
PARCELS ZONE RATE	28	1	13 105	--	240	725
BOUND PRINTED MATTER	15	--	7 386	--	125	409
SPECIAL STANDARD	12	--	5 139	--	100	284
LIBRARY MAIL	2	--	750	--	13	42
TOTAL STANDARD (B)	57	1	26 380	--	478	1 460

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	12	1	5 757	--	107	319
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	--	478	--	8	26
INTERNATIONAL MAIL	22	1	10 740	--	192	594
TOTAL MAIL	1 173	50	678 186	--	9 990	37 545
SPECIAL SERVICES:						
REGISTRY	8	1	2 055	--	73	114
CERTIFIED	15	1	8 581	--	130	475
INSURANCE	2	--	1 248	--	20	69
COD	1	--	315	--	6	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	7	--	2 925	--	57	162
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	55	--	2	3
SPECIAL HANDLING	--	--	46	--	1	3
POST OFFICE BOX	200	9	5 427	--	1 698	294
OTHER	6	--	1 922	--	51	106
TOTAL SPECIAL SVCS	239	11	22 574	--	2 038	1 243
TOTAL VOLUME VARIABLE	1 412	61	700 760	--	12 028	38 788
OTHER	--	--	--	--	--	25 864
TOTAL COSTS	1 412	61	700 760	--	12 028	64 652

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	129 980	1 117	131 836	458 939	389 370
PRESORT LETTERS	45 022	387	45 665	141 054	133 283
TOTAL LETTERS	175 002	1 504	177 501	599 993	522 653
SINGLE-PIECE CARDS	5 460	47	5 538	14 828	15 963
PRESORT CARDS	1 566	14	1 588	3 696	4 528
TOTAL CARDS	7 026	61	7 126	18 524	20 491
TOTAL FIRST-CLASS	182 028	1 565	184 627	618 517	543 144
PRIORITY MAIL	15 855	136	16 081	43 475	46 388
EXPRESS MAIL	3 400	29	3 448	10 376	10 039
MAILGRAMS	10	--	10	33	29
PERIODICALS:					
IN-COUNTY	927	8	940	1 735	2 641
OUTSIDE COUNTY:					
REGULAR	16 593	143	16 830	40 192	48 078
NONPROFIT	3 452	30	3 501	8 113	9 980
CLASSROOM	134	1	136	374	392
TOTAL PERIODICALS	21 106	182	21 407	50 414	61 091
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	25 328	218	25 689	50 777	72 451
REGULAR	60 210	518	61 070	181 168	177 585
TOTAL COMMERCIAL	85 538	736	86 759	231 945	250 036
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 979	17	2 008	5 484	5 796
NONPROFIT	12 674	109	12 855	39 759	37 525
TOTAL AGGREG NONPROFIT	14 653	126	14 863	45 243	43 321
TOTAL STANDARD (A)	100 191	862	101 622	277 188	293 357
STANDARD MAIL (B):					
PARCELS ZONE RATE	6 658	57	6 753	28 970	20 427
BOUND PRINTED MATTER	3 753	32	3 807	16 441	11 525
SPECIAL STANDARD	2 610	22	2 647	13 212	8 172
LIBRARY MAIL	381	3	387	1 608	1 165
TOTAL STANDARD (B)	13 402	114	13 594	60 231	41 289

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
US POSTAL SERVICE	2 924	25	2 966	8 823	8 627
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	243	2	247	760	720
INTERNATIONAL MAIL	5 456	47	5 534	20 747	16 475
TOTAL MAIL	344 615	2 962	349 536	1 090 564	1 021 159
SPECIAL SERVICES:					
REGISTRY	1 043	9	1 058	4 949	3 236
CERTIFIED	4 360	38	4 423	8 622	12 462
INSURANCE	634	6	643	1 291	1 814
COD	160	1	162	399	463
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	1 486	13	1 507	3 464	4 294
STAMPED CARDS	--	--	--	--	1
STAMPED ENVELOPES	28	--	28	66	81
SPECIAL HANDLING	23	--	23	62	68
POST OFFICE BOX	2 696	23	2 734	106 676	16 675
OTHER	975	8	989	4 804	3 042
TOTAL SPECIAL SVCS	11 405	98	11 567	130 333	42 136
TOTAL VOLUME VARIABLE	356 020	3 060	361 103	1 220 897	1 063 295
OTHER	237 403	2 040	240 792	557 768	732 461
TOTAL COSTS	593 423	5 100	601 895	1 778 665	1 795 756

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 992 859
PRESORT LETTERS	644 443
TOTAL LETTERS	2 637 302
SINGLE-PIECE CARDS	75 820
PRESORT CARDS	20 449
TOTAL CARDS	96 269
TOTAL FIRST-CLASS	2 733 571
PRIORITY MAIL	251 927
EXPRESS MAIL	56 400
MAILGRAMS	174
PERIODICALS:	
IN-COUNTY	11 645
OUTSIDE COUNTY:	
REGULAR	231 724
NONPROFIT	46 825
CLASSROOM	1 906
TOTAL PERIODICALS	292 100
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	316 280
REGULAR	879 390
TOTAL COMMERCIAL	1 195 670
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	27 646
NONPROFIT	187 520
TOTAL AGGREG NONPROFIT	215 166
TOTAL STANDARD (A)	1 410 836
STANDARD MAIL (B):	
PARCELS ZONE RATE	114 354
BOUND PRINTED MATTER	63 004
SPECIAL STANDARD	47 922
LIBRARY MAIL	6 490
TOTAL STANDARD (B)	231 770

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
US POSTAL SERVICE	46 448
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3 723
INTERNATIONAL MAIL	90 023
TOTAL MAIL	5 116 972
SPECIAL SERVICES:	
REGISTRY	24 352
CERTIFIED	60 318
INSURANCE	9 033
COD	2 522
SPECIAL DELIVERY	--
MONEY ORDERS	23 219
STAMPED CARDS	2
STAMPED ENVELOPES	442
SPECIAL HANDLING	370
POST OFFICE BOX	418 331
OTHER	20 107
TOTAL SPECIAL SVCS	558 696
TOTAL VOLUME VARIABLE	5 675 668
OTHER	2 548 553
TOTAL COSTS	8 224 221

EXHIBIT
USPS-ST-44N

FINAL ADJUSTMENTS, FY 1999
AFTER MIGRATION OF STANDARD A SINGLE PIECE

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY99XTCM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	12 735 992	--	12 735 992	--	12 735 992
PRESORT LETTERS	4 502 000	--	4 502 000	--	4 502 000
TOTAL LETTERS	17 237 992	--	17 237 992	--	17 237 992
SINGLE-PIECE CARDS	509 621	--	509 621	--	509 621
PRESORT CARDS	147 973	--	147 973	--	147 973
TOTAL CARDS	657 594	--	657 594	--	657 594
TOTAL FIRST-CLASS	17 895 586	--	17 895 586	--	17 895 586
PRIORITY MAIL	2 766 002	--	2 766 002	--	2 766 002
EXPRESS MAIL	402 345	--	402 345	--	402 345
MAILGRAMS	919	--	919	--	919
PERIODICALS:					
IN-COUNTY	83 514	--	83 514	--	83 514
OUTSIDE COUNTY:					
REGULAR	1 790 471	--	1 790 471	--	1 790 471
NONPROFIT	373 761	--	373 761	--	373 761
CLASSROOM	14 580	--	14 580	--	14 580
TOTAL PERIODICALS	2 262 326	--	2 262 326	--	2 262 326
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 335 311	--	2 335 311	--	2 335 311
REGULAR	5 850 752	--	5 850 752	--	5 850 752
TOTAL COMMERCIAL	8 186 063	--	8 186 063	--	8 186 063
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	185 606	--	185 606	--	185 606
NONPROFIT	1 222 333	--	1 222 333	--	1 222 333
TOTAL AGGREG NONPROFIT	1 407 939	--	1 407 939	--	1 407 939
TOTAL STANDARD (A)	9 594 002	--	9 594 002	--	9 594 002
STANDARD MAIL (B):					
PARCELS ZONE RATE	914 529	--	914 529	--	914 529
BOUND PRINTED MATTER	424 659	--	424 659	--	424 659
SPECIAL STANDARD	313 097	--	313 097	--	313 097
LIBRARY MAIL	48 251	--	48 251	--	48 251
TOTAL STANDARD (B)	1 700 536	--	1 700 536	--	1 700 536

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
US POSTAL SERVICE	274 258	274 258-	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	27 290	--	27 290	--	27 290
INTERNATIONAL MAIL	1 229 339	--	1 229 339	--	1 229 339
TOTAL MAIL	36 152 603	274 258-	35 878 345	--	35 878 345
SPECIAL SERVICES:					
REGISTRY	108 283	--	108 283	--	108 283
CERTIFIED	393 151	--	393 151	--	393 151
INSURANCE	77 283	--	77 283	--	77 283
COD	16 773	--	16 773	--	16 773
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	143 956	--	143 956	--	143 956
STAMPED CARDS	3 188	--	3 188	--	3 188
STAMPED ENVELOPES	11 119	--	11 119	--	11 119
SPECIAL HANDLING	2 128	--	2 128	--	2 128
POST OFFICE BOX	504 118	--	504 118	--	504 118
OTHER	94 861	--	94 861	--	94 861
TOTAL SPECIAL SVCS	1 354 860	--	1 354 860	--	1 354 860
TOTAL VOLUME VARIABLE	37 507 463	274 258-	37 233 205	--	37 233 205
OTHER	24 884 379	274 258	25 158 637	--	25 158 637
TOTAL COSTS	62 391 842	--	62 391 842	--	62 391 842

EXHIBIT
USPS-ST-44O

COST AND REVENUE ANALYSIS, FY 1999
AFTER MIGRATION OF STANDARD A SINGLE PIECE

COST AND REVENUE ANALYSIS

FY99XTCM

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USPS 10-4730
ALA430P1

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY99XTCM
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....$	--	$ 17 895.6	$ 17 895.6-	-- %
PRIORITY MAIL.....	--	2 766.0	2 766.0-	--
EXPRESS MAIL.....	--	402.3	402.3-	--
MAILGRAMS.....	--	.9	.9-	--
PERIODICALS:				
WITHIN THE COUNTY.....	--	83.5	83.5-	--
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	--	373.8	373.8-	--
CLASSROOM PUBLICATIONS	--	14.6	14.6-	--
REGULAR-RATE PUBL.....	--	1 790.5	1 790.5-	--
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	--	2 262.3	2 262.3-	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	--	8 186.1	8 186.1-	--
AGGREGATE NONPROFIT.....	--	1 407.9	1 407.9-	--
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	--	9 594.0	9 594.0-	--
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	--	914.5	914.5-	--
BOUND PRINTED MATTER....	--	424.7	424.7-	--
TOTAL ZONE-RATE MAIL..	--	1 339.2	1 339.2-	--
SPECIAL				
SPECIAL STANDARD.....	--	313.1	313.1-	--
LIBRARY MAIL.....	--	48.3	48.3-	--
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	--	1 700.5	1 700.5-	--
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	27.3	27.3-	--
INTERNATIONAL MAIL.....	--	1 229.3 /5/	1 229.3-	--
TOTAL MAIL.....	--	35 878.3	35 878.3-	--
SPECIAL SERVICES.....	-- /4/	1 354.9	1 354.9-	--
MISCELLANEOUS ITEMS.....	-- /6/	--	--	--
TOTAL MAIL AND SVCS...$	--	$ 37 233.2	$ 37 233.2-	-- %

USPS 10-4730
ALA430P1

SUMMARY OF REVENUE AND COST FOR SERVICE CATEGORIES
FY99XTCM
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:				
REVENUE FORGONE.....$	--	$ --	$ --	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	--	--	--	--
INVESTMENT INCOME.....	--	--	--	--
TOTAL.....	--	37 233.2	37 233.2-	--
ALL OTHER COSTS.....	--	25 158.6	--	--
TOTAL OPERATING EXPENSE.....$	--	$ 62 391.8	$ --	-- %

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY99XTCM
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
FIRST-CLASS MAIL.....	$ 16 880 242	$ 1 015 344	$ 17 895 586
PRIORITY MAIL.....	2 080 113	685 889	2 766 002
EXPRESS MAIL.....	339 831	62 514	402 345
MAILGRAMS.....	919	--	919
PERIODICALS:			
WITHIN THE COUNTY.....	83 448	66	83 514
OUTSIDE THE COUNTY:			
NONPROFIT PUBLICATIONS	313 266	60 495	373 761
CLASSROOM PUBLICATIONS	12 247	2 333	14 580
REGULAR-RATE PUBL.....	1 510 291	280 180	1 790 471
TOTAL PERIODICALS.....	1 919 252	343 074	2 262 326
STANDARD MAIL (A):			
SINGLE-PIECE RATE.....	--	--	--
COMMERCIAL.....	7 798 374	387 689	8 186 063
AGGREGATE NONPROFIT.....	1 347 831	60 108	1 407 939
TOTAL STANDARD (A)....	9 146 205	447 797	9 594 002
STANDARD MAIL (B):			
PARCELS (ZONE RATE).....	631 602	282 927	914 529
BOUND PRINTED MATTER....	355 386	69 273	424 659
TOTAL ZONE-RATE MAIL..	986 988	352 200	1 339 188
SPECIAL			
SPECIAL STANDARD.....	249 630	63 467	313 097
LIBRARY MAIL.....	35 973	12 278	48 251
TOTAL STANDARD (B)....$	1 272 591	$ 427 945	$ 1 700 536

DETAIL OF VOLUME VARIABLE COSTS FOR . JR SERVICE CATEGORIES
FY99XTCM
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/		
	DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
US POSTAL SERVICE.....	$ --	$ --	$ --
FREE MAIL FOR BLIND AND HANDICAPPED.....	22 433	4 857	27 290
INTERNATIONAL MAIL.....	512 250	717 089	1 229 339
SPECIAL AND OTHER SERVICES.....	1 354 860	--	1 354 860
TOTAL MAIL AND SVCS...	$ 33 528 696	$ 3 704 509	$ 37 233 205

USPS 10-4730
ALA430P1

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY99XTCM
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....$	--	-- %	$ 17 895.6	48.1 %
PRIORITY MAIL.....	--	--	2 766.0	7.4
EXPRESS MAIL.....	--	--	402.3	1.1
MAILGRAMS.....	--	--	.9	--
PERIODICALS:				
WITHIN THE COUNTY.....	--	--	83.5	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	--	--	373.8	1.0
CLASSROOM PUBLICATIONS	--	--	14.6	--
REGULAR-RATE PUBL.....	--	--	1 790.5	4.8
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	--	--	2 262.3	6.0
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	--	--	8 186.1	22.0
AGGREGATE NONPROFIT.....	--	--	1 407.9	3.8
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	--	--	9 594.0	25.8
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	--	--	914.5	2.5
BOUND PRINTED MATTER....	--	--	424.7	1.1
TOTAL ZONE-RATE MAIL..	--	--	1 339.2	3.6
SPECIAL				
SPECIAL STANDARD.....	--	--	313.1	.8
LIBRARY RATE.....	--	--	48.3	.1
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	--	--	1 700.5	4.5
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	27.3	.1
INTERNATIONAL MAIL.....	--	--	1 229.3 /5/	3.3
TOTAL MAIL.....$	--	-- %	$ 35 878.3	96.3 %

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY99RCC (PREMIX-SPA)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	--	-- %	--	-- %
PRIORITY MAIL.....	--	--	2 142.9	8.4
EXPRESS MAIL.....	--	--	78.3 /7/	.3
MAILGRAMS.....	--	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	--	--	247.3	1.0
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	--	--	595.5	2.3
CLASSROOM PUBLICATIONS	--	--	33.2	.1
REGULAR-RATE PUBL.....	--	--	3 606.6	14.1
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	--	--	4 482.6	17.5
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	--	--	9 699.9	37.9
STANDARD - NONPROFIT....	--	--	941.1	3.7
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	--	--	10 641.0	41.6
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	--	--	1 937.0	7.6
BOUND PRINTED MATTER....	--	--	1 235.0	4.8
TOTAL ZONE-RATE MAIL..	--	--	3 172.0	12.4
SPECIAL				
STANDARD.....	--	--	309.9	1.2
LIBRARY MAIL.....	--	--	51.3	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	--	--	3 533.2	13.8
U S POSTAL SERVICE.....	--	--	102.6	.4
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	26.6	.1
INTERNATIONAL MAIL.....	--	--	244.9	1.0
TOTAL MAIL.....	--	-- %	25 558.8	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY99XTCM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
1. POSTMASTERS	$ 1 720 776	$ --	$ 306 496	$ 306 496	$ --	$ 1 414 280
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	943 265	--	787 702	787 702	--	155 563
WINDOW SERVICE	224 088	--	104 580	104 580	--	119 508
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	70 177	--	43 243	43 243	--	26 934
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	279 115	--	247 178	247 178	--	31 937
ELEMENTAL LOAD	188 464	--	125 009	125 009	--	63 455
OTHER STREET	407 631	--	96 755	96 755	--	310 876
EXPEDITED DELIVERY	11 054	--	4 759	4 759	--	6 295
OTHER SUPERVISORS & TECHNICIANS	1 504 704	--	393 535	393 535	--	1 111 169
TOTAL SUPERVISORS	3 628 498	--	1 802 761	1 802 761	--	1 825 737
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	14 598 978	12 191 313	--	12 191 313	--	2 407 665
WINDOW SERVICE	2 177 062	1 016 021	--	1 016 021	--	1 161 041
ADMIN. SUPPORT AND MISCELLANEOUS	1 476 487	--	879 144	879 144	--	597 343
EXPEDITED DELIVERY	45 880	19 753	--	19 753	--	26 127
TOTAL CLERKS	18 298 407	13 227 087	879 144	14 106 231	--	4 192 176
4. CLERKS, CAG K OFFICES	7 576	4 202	--	4 202	--	3 374
6. CITY DELIVERY CARRIERS IN-OFFICE	4 030 894	3 020 460	549 204	3 569 664	--	461 230
7. CITY DELIVERY CARRIERS OUT-OF-OFFICE	8 607 899	1 805 190	1 397 181	3 202 371	--	5 405 528
TOTAL CITY CARRIERS	$ 12 638 793	$ 4 825 650	$ 1 946 385	$ 6 772 035	$ --	$ 5 866 758

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY99XTCM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******VOLUME VARIABLE /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
8. VEHICLE SVC DRIVERS	$ 487 454	$ 294 617	$ --	$ 294 617	$ --	$ 192 837
10. RURAL CARRIERS						
EVALUATED ROUTES	3 240 595	1 549 977	--	1 549 977	--	1 690 618
OTHER-ROUTES	313 957	148 845	--	148 845	--	165 112
EQUIPMENT MAINTENANCE ALLOWANCE	337 388	--	--	--	--	337 388
TOTAL RURAL CARRIERS	3 891 940	1 698 822	--	1 698 822	--	2 193 118
11. CUSTODIAL(MAINTENANCE) SERVICE	2 416 900	--	1 481 349	1 481 349	--	935 551
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	523 706	--	99 974	99 974	--	423 732
EXPEDITED DELIV. VEH.	8 699	--	3 745	3 745	--	4 954
VEHICLE SERVICE VEH.	99 601	--	60 199	60 199	--	39 402
RURAL DELIVERY VEH.	46 731	--	22 334	22 334	--	24 397
ALL OTHER	31 005	--	--	--	--	31 005
TOTAL MOTOR VEHICLE	$ 709 742	$ --	$ 186 252	$ 186 252	$ --	$ 523 490

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY99XTCM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
13.MISCELLANEOUS OPERATING EXPENSES						
CARFARE, TOLLS AND FERRIAGE	$ 66 287	$ --	$ 8 144	$ 8 144	$ --	$ 58 143
OTHER	259 170	--	--	--	--	259 170
TOTAL MISCELLANEOUS OPERATING EXPENSES	325 457	--	8 144	8 144	--	317 313
14. TRANSPORTATION						
DOMESTIC AIRMAIL	1 428 420	1 187 885	--	1 187 885	--	240 535
ALASKA AIR	101 725	7 852	--	7 852	--	93 873
FOREIGN AIRMAIL	482 349	613 735	--	613 735	--	131 386-
RAILROAD LINE HAUL AND OTHER SERVICE	282 600	280 656	--	280 656	--	1 944
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	24 687	22 670	--	22 670	--	2 017
CONTRACT HIGHWAY SERVICE	1 964 226	1 596 454	--	1 596 454	--	367 772
TOTAL TRANSPORTATION	4 284 007	3 709 252	--	3 709 252	--	574 755
15. BUILDING OCCUPANCY						
RENTS, FUEL, AND UTILITIES	1 128 048	--	957 511	957 511	--	170 537
OTHER	367 387	--	--	--	--	367 387
TOTAL BUILDING OCCUPANCY	1 495 435	--	957 511	957 511	--	537 924
16. SUPPLIES AND SERVICES	3 600 998	8 500	1 892 509	1 901 009	--	1 699 989
17. RESEARCH AND DEVELOP.	$ 67 079	$ --	$ --	$ --	$ --	$ 67 079

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY99XTCM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******VOLUME VARIABLE /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
18. ADMINISTRATION AND AREA OPERATIONS						
HEADQUARTERS	$ 774 502	$ --	$ --	$ --	$ --	$ 774 502
USPS PERSONNEL	4 264 676	--	1 963 658	1 963 658	--	2 301 018
TOTAL ADMIN. AND AREA OPERATIONS	5 039 178	--	1 963 658	1 963 658	--	3 075 520
19. SUPPORT SERVICES	37 722	--	--	--	--	37 722
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	1 778 665	--	1 220 897	1 220 897	--	557 768
INTEREST	1 795 756	--	1 063 295	1 063 295	--	732 461
OTHER MISCELLANEOUS	167 459	30 932	--	30 932	--	136 527
TOTAL DEPRECIATION & SERVICEWIDE COSTS	3 741 880	30 932	2 284 192	2 315 124	--	1 426 756
TOTAL ACCRUED COST	62 391 842	23 799 062	13 708 401	37 507 463	--	24 884 379
FINAL ADJUSTMENTS	--	177 298-	96 960-	274 258-	--	274 258
ADJUSTED GRAND TOTAL	$ 62 391 842	$ 23 621 764	$ 13 611 441	$ 37 233 205	$ --	$ 25 158 637

NOTES TO COST AND REVENUE ANALYSIS
FY99XTCM

1. COST AND REVENUE ANALYSIS
THE FISCAL YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE FISCAL YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.

3. FEES
WITH THE EXCEPTION OF SPECIAL HANDLING FEES, FEES ASSOCIATED WITH A SPECIFIC CLASS AND SUBCLASS OF MAIL ARE INCLUDED ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. SPECIAL HANDLING FEES ARE IN OTHER SPECIAL SERVICES.

4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
   A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
   B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
   C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

CATEGORY	---LETTERS AND SEALED PARCELS--- ----(INCLUDING FLATS & IPPS)---- SINGLE	PRESORT	----------CARDS---------- SINGLE PIECE	PRIVATE PRESORT	TOTAL FIRST-CLASS MAIL
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--	--
..REVENUE LESS ....VOLUME VARIABLE COST..	--	--	--	--	--
PER POUND (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	480.8	277.8	2 859.0	750.6	415.5
..REVENUE LESS ....VOLUME VARIABLE COST.	480.8-	277.8-	2 859.0-	750.6-	415.5-
VOLUME STATISTICS:					
PIECES (000).....	--	--	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (000)....	2 648 838	1 620 459	17 825	19 713	4 306 835
CUBIC FEET (000).....	181 580	111 028	1 361	1 505	295 474

CATEGORY	PRIORITY MAIL	EXPRESS MAIL	MAILGRAMS
REVENUE/COST RELATIONSHIP:			
PER PIECE (CENTS):			
..REVENUE.....	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--
..REVENUE LESS ....VOLUME VARIABLE COST..	--	--	--
PER POUND (CENTS):			
..REVENUE.....	--	--	--
..VOLUME VARIABLE COSTS...	129.1	513.8	--
..REVENUE LESS ....VOLUME VARIABLE COST.	129.1-	513.8-	--
VOLUME STATISTICS:			
PIECES (000).....	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	2 142 936	78 311	--
CUBIC FEET (000).....	174 265	9 858	4

CATEGORY	TOTAL WITHIN THE COUNTY	OUTSIDE THE COUNTY PUBLICATIONS			TOTAL PERIODICALS
		NONPROFIT	CLASSROOM	REGULAR RATE	
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--	--
..REVENUE LESS ....VOLUME VARIABLE COST..	--	--	--	--	--
PER POUND (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	33.8	62.8	43.9	49.6	50.5
..REVENUE LESS ....VOLUME VARIABLE COST..	33.8-	62.8-	43.9-	49.6-	50.5-
VOLUME STATISTICS:					
PIECES (000).....	--	--	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	247 255	595 513	33 223	3 606 562	4 482 553
CUBIC FEET (000).....	13 539	32 609	1 819	197 490	245 457

CATEGORY	SINGLE-PIECE RATE	COMMERCIAL ENHANCED CARRIER RTE	COMMERCIAL REGULAR	COMMERCIAL TOTAL
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	--	--	--
PER POUND (CENTS):				
..REVENUE.....	--	--	--	--
..VOLUME VARIABLE COSTS...	--	48.0	120.9	84.4
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	48.0-	120.9-	84.4-
VOLUME STATISTICS:				
PIECES (000).....	--	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	--	4 861 825	4 838 081	9 699 906
CUBIC FEET (000).....	NA	NA	NA	NA

CATEGORY	AGGREGATE NONPROFIT: NONPROF ENH CARRIER RTE	AGGREGATE NONPROFIT: NONPROFIT	AGGREGATE NONPROFIT: TOTAL	TOTAL STANDARD (A)
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--
..REVENUE LESS ....VOLUME VARIABLE COST..	--	--	--	--
PER POUND (CENTS):				
..REVENUE.....	--	--	--	--
..VOLUME VARIABLE COSTS...	85.6	168.8	149.6	90.2
..REVENUE LESS ....VOLUME VARIABLE COST..	85.6-	168.8-	149.6-	90.2-
VOLUME STATISTICS:				
PIECES (000).....	--	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	17.9
WEIGHT IN POUNDS (000)....	216 764	724 290	941 054	10 640 960
CUBIC FEET (000).....	NA	NA	NA	593 534

CATEGORY	TOTAL PARCELS (ZONE-RATE)	BOUND PRINTED MATTER	SPECIAL STANDARD	LIBRARY MAIL	TOTAL STANDARD MAIL (B)
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--	--
..REVENUE LESS ....VOLUME VARIABLE.COST..	--	--	--	--	--
PER POUND (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	47.2	34.4	101.0	94.1	48.1
..REVENUE LESS ....VOLUME VARIABLE COST..	47.2-	34.4-	101.0-	94.1-	48.1-
VOLUME STATISTICS:					
PIECES (000).....	--	--	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	7.0	14.2	10.8	13.3	8.9
WEIGHT IN POUNDS (000)....	1 936 972	1 234 993	309 918	51 284	3 533 167
CUBIC FEET (000).....	276 079	87 039	28 763	3 857	395 738

CATEGORY	US POSTAL SERVICE	FREE MAIL
REVENUE/COST RELATIONSHIP:		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	--
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	--
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	102.7
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	102.7-
VOLUME STATISTICS:		
PIECES (000).....	--	--
WEIGHT PER PIECE (OUNCES).	--	--
WEIGHT/CUBIC FT. (POUNDS).	14.2	10.2
WEIGHT IN POUNDS (000)....	102 574	26 573
CUBIC FEET (000).....	7 247	2 596

CATEGORY	TOTAL INT'L MAIL
..VOL VARIABLE COST(MIL)..	$1 229.3

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (000).....	--
WEIGHT PER PIECE (OUNCES).	--
WEIGHT/CUBIC FT. (POUNDS).	10.5
WEIGHT IN POUNDS (000)....	244 891
CUBIC FEET (000).....	23 220

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	--	--	--	--
VOLUME VARIABLE COSTS...	--	--	--	--
REVENUE LESS VOLUME VARIABLE COSTS.....	--	--	--	--
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	--	--	--	--
VOLUME VARIABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	$101.1	$393.2	$57.2	$14.6
OTHER DIRECT.....	7.2	--	20.1	2.2
TOTAL VOLUME VARIABLE COSTS.....	$108.3	$393.2	$77.3	$16.8
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	$108.3-	$393.2-	$77.3-	$16.8-
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	--	--	--	--
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	--	--	--	--
VOLUME:				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	--	--	--	--

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED CARDS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/COST RELATIONSHIP:					
PER TRANSACTION (CENTS):					
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	--	--	NA	NA	--
VOLUME VARIABLE COSTS...	--	--	NA	NA	--
REVENUE LESS VOLUME VARIABLE COSTS.....	--	--	NA	NA	--
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	--	--	--	--	--
VOLUME VARIABLE COSTS (MILLIONS):					
VARIABLE COSTS.....	--	$135.1	--	$2.5	$504.1
OTHER DIRECT.....	--	8.8	3.2	8.6	--
TOTAL VOLUME VARIABLE COSTS.....	--	$144.0	$3.2	$11.1	$504.1
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	--	$144.0-	$3.2-	$11.1-	$504.1-
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	--	--	--	--	--
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	--	--	--	--	--
VOLUME:					
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	--	--	NA	NA	--

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY99XTCM

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD MAIL ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
NA DENOTES NOT APPLICABLE.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

EXHIBIT
USPS-ST-44P

COST SEGMENTS AND COMPONENTS, FY 2000

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	112 080	682 302	6 046 759	1 755	1 957 155	31 566
PRESORT LETTERS	62 171	240 462	1 601 786	487	1 162 394	20 345
TOTAL LETTERS	174 251	922 764	7 648 545	2 242	3 119 549	51 911
SINGLE-PIECE CARDS	2 975	29 858	228 548	60	116 430	237
PRESORT CARDS	2 114	8 400	48 610	15	48 598	279
TOTAL CARDS	5 089	38 258	277 158	75	165 028	516
TOTAL FIRST-CLASS	179 340	961 022	7 925 703	2 317	3 284 577	52 427
PRIORITY MAIL	23 518	85 345	819 673	468	204 903	31 069
EXPRESS MAIL	4 858	20 999	168 089	--	47 320	1 747
MAILGRAMS	--	51	245	--	344	1
PERIODICALS:						
IN-COUNTY	391	4 107	19 758	5	26 969	2 356
OUTSIDE COUNTY:						
REGULAR	8 782	86 272	662 970	165	332 870	35 622
NONPROFIT	1 574	16 066	108 479	26	71 867	5 326
CLASSROOM	65	662	5 330	1	2 111	310
TOTAL PERIODICALS	10 812	107 107	796 537	197	433 817	43 614
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	24 413	110 347	418 591	130	882 483	47 369
REGULAR	42 970	314 080	2 472 431	844	1 315 667	50 474
TOTAL COMMERCIAL	67 383	424 427	2 891 022	974	2 198 150	97 843
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 170	9 418	55 776	18	56 400	2 244
NONPROFIT	6 910	64 188	513 334	170	259 568	7 605
TOTAL AGGREG NONPROFIT	8 080	73 606	569 110	188	315 968	9 849
TOTAL STANDARD (A)	75 463	498 033	3 460 132	1 162	2 514 118	107 692
STANDARD MAIL (B):						
PARCELS ZONE RATE	5 633	36 563	328 086	144	80 745	52 357
BOUND PRINTED MATTER	2 317	19 477	149 998	67	75 442	15 591
SPECIAL STANDARD	1 642	13 695	132 512	59	34 208	5 167
LIBRARY MAIL	240	1 963	18 354	8	5 568	682
TOTAL STANDARD (B)	9 832	71 698	628 950	278	195 963	73 797

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	16 558	159 423	--	21 288	1 187
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 225	9 802	--	4 875	467
INTERNATIONAL MAIL	7 599	34 160	340 874	--	30 686	4 402
TOTAL MAIL	311 422	1 796 198	14 309 428	4 422	6 737 891	316 403
SPECIAL SERVICES:						
REGISTRY	465	4 980	52 889	28	7 824	--
CERTIFIED	3 464	21 965	99 967	23	143 642	--
INSURANCE	454	3 515	25 752	2	8 112	--
COD	94	721	4 524	1	3 106	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 203	11 275	101 575	3	--	--
STAMPED CARDS	15	--	--	--	--	--
STAMPED ENVELOPES	140	192	1 740	--	--	--
SPECIAL HANDLING	1	138	1 559	1	--	--
POST OFFICE BOX	3 444	8 445	74 249	2	965	--
OTHER	--	6 119	58 226	30	12 136	--
TOTAL SPECIAL SVCS	9 280	57 350	420 481	90	175 785	--
TOTAL VOLUME VARIABLE	320 702	1 853 548	14 729 909	4 512	6 913 676	316 403
OTHER	1 445 391	1 836 850	4 322 557	3 542	6 066 494	200 258
TOTAL COSTS	1 766 093	3 690 398	19 052 466	8 054	12 980 170	516 661

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	293 492	615 222	33 467	2 520	622 090	314 005
PRESORT LETTERS	260 976	197 637	19 418	1 499	398 068	100 461
TOTAL LETTERS	554 468	812 859	52 885	4 019	1 020 158	414 466
SINGLE-PIECE CARDS	16 496	18 971	1 582	143	7 155	11 829
PRESORT CARDS	13 446	5 194	802	62	6 775	3 219
TOTAL CARDS	29 942	24 165	2 384	205	13 930	15 048
TOTAL FIRST-CLASS	584 410	837 024	55 269	4 224	1 034 088	429 514
PRIORITY MAIL	27 075	56 081	17 277	224	699 084	51 336
EXPRESS MAIL	9 494	10 699	6 303	345	63 555	11 994
MAILGRAMS	18	34	34	--	--	35
PERIODICALS:						
IN-COUNTY	15 237	1 923	1 266	31	68	1 813
OUTSIDE COUNTY:						
REGULAR	127 281	55 875	13 777	387	296 027	39 900
NONPROFIT	33 943	9 883	2 967	83	57 885	7 032
CLASSROOM	994	489	115	2	2 326	295
TOTAL PERIODICALS	177 455	68 170	18 125	503	356 306	49 040
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	385 609	57 408	29 071	1 077	56 979	46 886
REGULAR	420 523	253 265	28 626	1 635	362 915	149 330
TOTAL COMMERCIAL	806 132	310 673	57 697	2 712	419 894	196 216
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	19 080	7 006	1 471	70	4 996	4 319
NONPROFIT	77 004	55 109	5 068	329	58 169	30 637
TOTAL AGGREG NONPROFIT	96 084	62 115	6 539	399	63 165	34 956
TOTAL STANDARD (A)	902 216	372 788	64 236	3 111	483 059	231 172
STANDARD MAIL (B):						
PARCELS ZONE RATE	17 296	30 299	14 840	84	316 799	20 596
BOUND PRINTED MATTER	13 014	16 319	8 577	82	73 181	10 282
SPECIAL STANDARD	4 644	13 288	3 453	35	67 238	8 245
LIBRARY MAIL	1 043	1 624	585	5	12 852	1 109
TOTAL STANDARD (B)	35 997	61 530	27 455	206	470 070	40 232

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
US POSTAL SERVICE	1 694	10 838	474	24	4 521	8 301
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 708	981	183	5	5 073	654
INTERNATIONAL MAIL	2 562	32 135	2 776	96	928 517	16 959
TOTAL MAIL	1 742 629	1 450 280	192 132	8 738	4 044 273	839 237
SPECIAL SERVICES:						
REGISTRY	2 510	5 753	153	11	--	6 042
CERTIFIED	69 656	10 108	2 384	187	--	12 006
INSURANCE	7 416	1 459	196	11	--	1 725
COD	2 647	430	73	5	--	507
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	840	4 340	11	--	--	5 284
STAMPED CARDS	--	1	--	--	--	1
STAMPED ENVELOPES	--	80	--	--	--	97
SPECIAL HANDLING	--	82	--	--	--	75
POST OFFICE BOX	--	125 880	2	1	--	156 518
OTHER	32	6 897	90	7	--	4 447
TOTAL SPECIAL SVCS	83 101	155 030	2 909	222	--	186 702
TOTAL VOLUME VARIABLE	1 825 730	1 605 310	195 041	8 960	4 044 273	1 025 939
OTHER	2 354 086	989 933	544 440	335 377	549 955	532 575
TOTAL COSTS	4 179 816	2 595 243	739 481	344 337	4 594 228	1 558 514

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	542 988	--	792 419	--	855 029
PRESORT LETTERS	152 305	--	287 936	--	289 739
TOTAL LETTERS	695 293	--	1 080 355	--	1 144 768
SINGLE-PIECE CARDS	22 347	--	33 560	--	31 042
PRESORT CARDS	5 068	--	10 265	--	8 793
TOTAL CARDS	27 415	--	43 825	--	39 835
TOTAL FIRST-CLASS	722 708	--	1 124 180	--	1 184 603
PRIORITY MAIL	713 816	--	102 605	--	92 685
EXPRESS MAIL	33 962	--	21 762	--	21 894
MAILGRAMS	28	--	59	--	59
PERIODICALS:					
IN-COUNTY	2 624	--	5 764	--	4 377
OUTSIDE COUNTY:					
REGULAR	53 728	--	106 773	--	91 669
NONPROFIT	10 630	--	20 132	--	17 035
CLASSROOM	442	--	813	--	756
TOTAL PERIODICALS	67 424	--	133 482	--	113 837
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	72 470	--	156 567	--	123 219
REGULAR	208 009	--	396 278	--	385 169
TOTAL COMMERCIAL	280 479	--	552 845	--	508 388
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	6 503	--	12 293	--	11 456
NONPROFIT	46 086	--	80 049	--	79 890
TOTAL AGGREG NONPROFIT	52 589	--	92 342	--	91 346
TOTAL STANDARD (A)	333 068	--	645 187	--	599 734
STANDARD MAIL (B):					
PARCELS ZONE RATE	25 415	--	45 450	--	54 311
BOUND PRINTED MATTER	14 030	--	24 097	--	29 047
SPECIAL STANDARD	10 774	--	16 895	--	22 313
LIBRARY MAIL	1 445	--	2 427	--	2 842
TOTAL STANDARD (B)	51 664	--	88 869	--	108 513

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
US POSTAL SERVICE	9 906	--	17 237	--	16 588
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	834	--	1 558	--	1 534
INTERNATIONAL MAIL	23 506	--	36 989	--	41 652
TOTAL MAIL	1 956 916	--	2 171 928	--	2 181 099
SPECIAL SERVICES:					
REGISTRY	3 474	--	6 236	--	14 696
CERTIFIED	11 614	--	28 416	--	22 020
INSURANCE	1 654	--	3 806	--	22 916
COD	434	--	944	--	2 917
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	11 068	--	10 079	--	8 125
STAMPED CARDS	2 755	--	--	--	--
STAMPED ENVELOPES	7 528	--	176	--	149
SPECIAL HANDLING	79	--	146	--	129
POST OFFICE BOX	14 725	--	24 535	--	127 786
OTHER	17 912	--	6 872	--	8 434
TOTAL SPECIAL SVCS	71 243	--	81 210	--	207 172
TOTAL VOLUME VARIABLE	2 028 159	--	2 253 138	--	2 388 271
OTHER	1 770 958	45 207	3 257 548	50 400	1 449 243
TOTAL COSTS	3 799 117	45 207	5 510 686	50 400	3 837 514

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	12 902 849
PRESORT LETTERS	4 795 684
TOTAL LETTERS	17 698 533
SINGLE-PIECE CARDS	521 233
PRESORT CARDS	161 640
TOTAL CARDS	682 873
TOTAL FIRST-CLASS	18 381 406
PRIORITY MAIL	2 925 159
EXPRESS MAIL	423 021
MAILGRAMS	908
PERIODICALS:	
IN-COUNTY	86 689
OUTSIDE COUNTY:	
REGULAR	1 912 098
NONPROFIT	362 928
CLASSROOM	14 711
TOTAL PERIODICALS	2 376 426
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	2 412 619
REGULAR	6 402 216
TOTAL COMMERCIAL	8 814 835
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	192 220
NONPROFIT	1 284 116
TOTAL AGGREG NONPROFIT	1 476 336
TOTAL STANDARD (A)	10 291 171
STANDARD MAIL (B):	
PARCELS ZONE RATE	1 028 618
BOUND PRINTED MATTER	451 521
SPECIAL STANDARD	334 168
LIBRARY MAIL	50 747
TOTAL STANDARD (B)	1 865 054

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

	TOTAL
US POSTAL SERVICE	268 039
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	28 899
INTERNATIONAL MAIL	1 502 913
TOTAL MAIL	38 062 996
SPECIAL SERVICES:	
REGISTRY	105 061
CERTIFIED	425 452
INSURANCE	77 018
COD	16 403
SPECIAL DELIVERY	--
MONEY ORDERS	153 803
STAMPED CARDS	2 772
STAMPED ENVELOPES	10 102
SPECIAL HANDLING	2 210
POST OFFICE BOX	536 552
OTHER	121 202
TOTAL SPECIAL SVCS	1 450 575
TOTAL VOLUME VARIABLE	39 513 571
OTHER	25 754 814
TOTAL COSTS	65 268 385

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	112 080	--	112 080
PRESORT LETTERS	62 171	--	62 171
TOTAL LETTERS	174 251	--	174 251
SINGLE-PIECE CARDS	2 975	--	2 975
PRESORT CARDS	2 114	--	2 114
TOTAL CARDS	5 089	--	5 089
TOTAL FIRST-CLASS	179 340	--	179 340
PRIORITY MAIL	23 518	--	23 518
EXPRESS MAIL	4 858	--	4 858
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	391	--	391
OUTSIDE COUNTY:			
REGULAR	8 782	--	8 782
NONPROFIT	1 574	--	1 574
CLASSROOM	65	--	65
TOTAL PERIODICALS	10 812	--	10 812
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	24 413	--	24 413
REGULAR	42 970	--	42 970
TOTAL COMMERCIAL	67 383	--	67 383
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	1 170	--	1 170
NONPROFIT	6 910	--	6 910
TOTAL AGGREG NONPROFIT	8 080	--	8 080
TOTAL STANDARD (A)	75 463	--	75 463
STANDARD MAIL (B):			
PARCELS ZONE RATE	5 633	--	5 633
BOUND PRINTED MATTER	2 317	--	2 317
SPECIAL STANDARD	1 642	--	1 642
LIBRARY MAIL	240	--	240
TOTAL STANDARD (B)	9 832	--	9 832

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	7 599	--	7 599
TOTAL MAIL	311 422	--	311 422
SPECIAL SERVICES:			
REGISTRY	465	--	465
CERTIFIED	3 464	--	3 464
INSURANCE	454	--	454
COD	94	--	94
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	1 203	--	1 203
STAMPED CARDS	15	--	15
STAMPED ENVELOPES	140	--	140
SPECIAL HANDLING	1	--	1
POST OFFICE BOX	3 444	--	3 444
OTHER	--	--	--
TOTAL SPECIAL SVCS	9 280	--	9 280
TOTAL VOLUME VARIABLE	320 702	--	320 702
OTHER	1 405 083	40 308	1 445 391
TOTAL COSTS	1 725 785	40 308	1 766 093

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	331 763	15 067	346 830	51 622	15 665
PRESORT LETTERS	92 389	11 172	103 561	3 958	5 707
TOTAL LETTERS	424 152	26 239	450 391	55 580	21 372
SINGLE-PIECE CARDS	11 479	1 063	12 542	3 278	665
PRESORT CARDS	2 708	497	3 205	137	204
TOTAL CARDS	14 187	1 560	15 747	3 415	869
TOTAL FIRST-CLASS	438 339	27 799	466 138	58 995	22 241
PRIORITY MAIL	45 375	372	45 747	6 387	2 017
EXPRESS MAIL	6 918	--	6 918	3 308	427
MAILGRAMS	13	--	13	--	1
PERIODICALS:					
IN-COUNTY	1 118	127	1 245	--	114
OUTSIDE COUNTY:					
REGULAR	39 600	3 519	43 119	227	2 112
NONPROFIT	6 406	1 115	7 521	8	399
CLASSROOM	321	41	362	--	16
TOTAL PERIODICALS	47 445	4 802	52 247	235	2 641
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	22 371	424	22 795	782	3 112
REGULAR	145 783	2 768	148 551	3 411	7 840
TOTAL COMMERCIAL	168 154	3 192	171 346	4 193	10 952
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 126	43	3 169	177	244
NONPROFIT	29 341	437	29 778	1 964	1 583
TOTAL AGGREG NONPROFIT	32 467	480	32 947	2 141	1 827
TOTAL STANDARD (A)	200 621	3 672	204 293	6 334	12 779
STANDARD MAIL (B):					
PARCELS ZONE RATE	19 190	93	19 283	723	895
BOUND PRINTED MATTER	8 877	306	9 183	138	475
SPECIAL STANDARD	7 786	43	7 829	278	332
LIBRARY MAIL	1 077	--	1 077	48	48
TOTAL STANDARD (B)	36 930	442	37 372	1 187	1 750

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
US POSTAL SERVICE	8 122	1 717	9 839	2 040	339
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	598	--	598	--	31
INTERNATIONAL MAIL	22 179	93	22 272	1 845	729
TOTAL MAIL	806 540	38 897	845 437	80 331	42 955
SPECIAL SERVICES:					
REGISTRY	2 516	--	2 516	870	120
CERTIFIED	2 064	--	2 064	5 702	562
INSURANCE	164	--	164	2 196	75
COD	101	--	101	266	19
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	283	--	283	9 374	192
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	5	--	5	161	3
SPECIAL HANDLING	65	--	65	46	3
POST OFFICE BOX	205	--	205	6 790	345
OTHER	2 746	1 104	3 850	728	134
TOTAL SPECIAL SVCS	8 149	1 104	9 253	26 133	1 453
TOTAL VOLUME VARIABLE	814 689	40 001	854 690	106 464	44 408
OTHER	156 833	3 142	159 975	120 484	27 494
TOTAL COSTS	971 522	43 143	1 014 665	226 948	71 902

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	139 377	70	1 277	2 239	142 963
PRESORT LETTERS	81 722	32	1 136	1 443	84 333
TOTAL LETTERS	221 099	102	2 413	3 682	227 296
SINGLE-PIECE CARDS	8 037	4	71	17	8 129
PRESORT CARDS	3 305	2	59	20	3 386
TOTAL CARDS	11 342	6	130	37	11 515
TOTAL FIRST-CLASS	232 441	108	2 543	3 719	238 811
PRIORITY MAIL	13 135	87	118	2 204	15 544
EXPRESS MAIL	3 159	3 930	41	123	7 253
MAILGRAMS	24	4	--	--	28
PERIODICALS:					
IN-COUNTY	1 801	--	66	167	2 034
OUTSIDE COUNTY:					
REGULAR	22 223	2	554	2 528	25 307
NONPROFIT	4 806	1	148	378	5 333
CLASSROOM	142	--	4	22	168
TOTAL PERIODICALS	28 972	3	772	3 095	32 842
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	59 186	1	1 679	3 359	64 225
REGULAR	90 100	1	1 830	3 581	95 512
TOTAL COMMERCIAL	149 286	2	3 509	6 940	159 737
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 871	--	84	159	4 114
NONPROFIT	17 999	--	335	540	18 874
TOTAL AGGREG NONPROFIT	21 870	--	419	699	22 988
TOTAL STANDARD (A)	171 156	2	3 928	7 639	182 725
STANDARD MAIL (B):					
PARCELS ZONE RATE	5 387	3	75	3 714	9 179
BOUND PRINTED MATTER	5 035	--	57	1 106	6 198
SPECIAL STANDARD	2 287	--	21	365	2 673
LIBRARY MAIL	369	--	4	48	421
TOTAL STANDARD (B)	13 078	3	157	5 233	18 471

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
US POSTAL SERVICE	1 445	--	8	85	1 538
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	326	--	7	34	367
INTERNATIONAL MAIL	2 317	776	11	312	3 416
TOTAL MAIL	466 053	4 913	7 585	22 444	500 995
SPECIAL SERVICES:					
REGISTRY	533	6	11	--	550
CERTIFIED	9 778	--	302	--	10 080
INSURANCE	556	--	33	--	589
COD	211	--	11	--	222
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	4	--	4
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	64	--	--	--	64
OTHER	435	2	--	--	437
TOTAL SPECIAL SVCS	11 577	8	361	--	11 946
TOTAL VOLUME VARIABLE	477 630	4 921	7 946	22 444	512 941
OTHER	406 135	6 347	8 445	14 174	435 101
TOTAL COSTS	883 765	11 268	16 391	36 618	948 042

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	58	21 580	374	89	11 075	13 381
PRESORT LETTERS	21	7 858	105	43	3 904	3 727
TOTAL LETTERS	79	29 438	479	132	14 979	17 108
SINGLE-PIECE CARDS	2	917	13	5	487	462
PRESORT CARDS	1	278	3	2	135	110
TOTAL CARDS	3	1 195	16	7	622	572
TOTAL FIRST-CLASS	82	30 633	495	139	15 601	17 680
PRIORITY MAIL	7	2 652	51	9	1 384	1 830
EXPRESS MAIL	2	564	8	3	344	280
MAILGRAMS	--	2	--	--	1	--
PERIODICALS:						
IN-COUNTY	--	156	1	1	66	45
OUTSIDE COUNTY:						
REGULAR	8	2 875	45	11	1 398	1 597
NONPROFIT	2	544	8	3	260	258
CLASSROOM	--	21	--	--	11	13
TOTAL PERIODICALS	10	3 596	54	15	1 735	1 913
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	12	4 230	25	31	1 776	902
REGULAR	29	10 738	165	47	5 079	5 880
TOTAL COMMERCIAL	41	14 968	190	78	6 855	6 782
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	336	3	2	152	125
NONPROFIT	6	2 178	34	10	1 038	1 182
TOTAL AGGREG NONPROFIT	7	2 514	37	12	1 190	1 307
TOTAL STANDARD (A)	48	17 482	227	90	8 045	8 089
STANDARD MAIL (B):						
PARCELS ZONE RATE	3	1 198	22	3	592	774
BOUND PRINTED MATTER	2	641	10	3	316	357
SPECIAL STANDARD	1	444	8	1	222	315
LIBRARY MAIL	--	64	1	--	32	43
TOTAL STANDARD (B)	6	2 347	41	7	1 162	1 489

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
US POSTAL SERVICE	1	460	9	1	270	327
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	42	1	--	20	24
INTERNATIONAL MAIL	3	975	22	2	507	777
TOTAL MAIL	159	58 753	908	266	29 069	32 409
SPECIAL SERVICES:						
REGISTRY	--	156	3	1	81	102
CERTIFIED	2	762	2	7	356	83
INSURANCE	--	102	--	1	57	7
COD	--	25	--	--	11	4
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1	255	--	3	185	11
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	4	--	--	3	--
SPECIAL HANDLING	--	4	--	--	2	3
POST OFFICE BOX	1	185	--	2	135	8
OTHER	1	161	3	--	100	111
TOTAL SPECIAL SVCS	5	1 654	8	14	930	329
TOTAL VOLUME VARIABLE	164	60 407	916	280	29 999	32 738
OTHER	101	142 307	177	251	28 540	6 335
TOTAL COSTS	265	202 714	1 093	531	58 539	39 073

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	78 665	--	125 222	682 302
PRESORT LETTERS	27 245	--	42 903	240 462
TOTAL LETTERS	105 910	--	168 125	922 764
SINGLE-PIECE CARDS	3 358	--	5 244	29 858
PRESORT CARDS	939	--	1 468	8 400
TOTAL CARDS	4 297	--	6 712	38 258
TOTAL FIRST-CLASS	110 207	--	174 837	961 022
PRIORITY MAIL	9 717	--	15 650	85 345
EXPRESS MAIL	1 892	--	3 093	20 999
MAILGRAMS	6	--	9	51
PERIODICALS:				
IN-COUNTY	445	--	714	4 107
OUTSIDE COUNTY:				
REGULAR	9 573	--	15 507	86 272
NONPROFIT	1 730	--	2 805	16 066
CLASSROOM	71	--	116	662
TOTAL PERIODICALS	11 819	--	19 142	107 107
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 457	--	19 433	110 347
REGULAR	36 828	--	58 766	314 080
TOTAL COMMERCIAL	49 285	--	78 199	424 427
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	1 095	--	1 714	9 418
NONPROFIT	7 541	--	11 989	64 188
TOTAL AGGREG NONPROFIT	8 636	--	13 703	73 606
TOTAL STANDARD (A)	57 921	--	91 902	498 033
STANDARD MAIL (B):				
PARCELS ZONE RATE	3 891	--	6 483	36 563
BOUND PRINTED MATTER	2 154	--	3 483	19 477
SPECIAL STANDARD	1 592	--	2 583	13 695
LIBRARY MAIL	229	--	369	1 963
TOTAL STANDARD (B)	7 866	--	12 918	71 698

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
US POSTAL SERVICE	1 734	--	2 802	16 558
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	142	--	229	1 225
INTERNATIONAL MAIL	3 612	--	5 898	34 160
TOTAL MAIL	204 916	--	326 480	1 796 198
SPECIAL SERVICES:				
REGISTRY	581	--	924	4 980
CERTIFIED	2 345	--	3 557	21 965
INSURANCE	324	--	491	3 515
COD	73	--	113	721
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	967	--	1 422	11 275
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	16	--	23	192
SPECIAL HANDLING	15	--	24	138
POST OFFICE BOX	710	--	1 041	8 445
OTHER	594	--	970	6 119
TOTAL SPECIAL SVCS	5 625	--	8 565	57 350
TOTAL VOLUME VARIABLE	210 541	--	335 045	1 853 548
OTHER	98 352	817 733	1 093 796	1 836 850
TOTAL COSTS	308 893	817 733	1 428 841	3 690 398

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	5 176 677	517 111
PRESORT LETTERS	1 441 030	39 634
TOTAL LETTERS	6 617 707	556 745
SINGLE-PIECE CARDS	180 066	32 836
PRESORT CARDS	42 777	1 384
TOTAL CARDS	222 843	34 220
TOTAL FIRST-CLASS	6 840 550	590 965
PRIORITY MAIL	719 666	63 975
EXPRESS MAIL	109 831	33 139
MAILGRAMS	209	--
PERIODICALS:		
IN-COUNTY	17 627	--
OUTSIDE COUNTY:		
REGULAR	621 368	2 280
NONPROFIT	100 850	83
CLASSROOM	5 038	--
TOTAL PERIODICALS	744 883	2 363
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	351 064	7 844
REGULAR	2 279 943	34 162
TOTAL COMMERCIAL	2 631 007	42 006
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	48 590	1 775
NONPROFIT	459 523	19 672
TOTAL AGGREG NONPROFIT	508 113	21 447
TOTAL STANDARD (A)	3 139 120	63 453
STANDARD MAIL (B):		
PARCELS ZONE RATE	305 026	7 246
BOUND PRINTED MATTER	140 522	1 393
SPECIAL STANDARD	123 687	2 779
LIBRARY MAIL	17 061	479
TOTAL STANDARD (B)	586 296	11 897

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
US POSTAL SERVICE	128 684	20 420
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	9 276	--
INTERNATIONAL MAIL	300 330	18 483
TOTAL MAIL	12 578 845	804 695
SPECIAL SERVICES:		
REGISTRY	39 925	8 719
CERTIFIED	32 805	57 126
INSURANCE	2 622	21 983
COD	1 594	2 656
SPECIAL DELIVERY	--	--
MONEY ORDERS	4 515	93 906
STAMPED CARDS	--	--
STAMPED ENVELOPES	78	1 609
SPECIAL HANDLING	1 044	466
POST OFFICE BOX	3 270	68 012
OTHER	46 263	7 297
TOTAL SPECIAL SVCS	132 116	261 774
TOTAL VOLUME VARIABLE	12 710 961	1 066 469
OTHER	2 469 819	1 206 896
TOTAL COSTS	15 180 780	2 273 365

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	301 460	51 210	--	352 670
PRESORT LETTERS	102 332	18 657	--	120 989
TOTAL LETTERS	403 792	69 867	--	473 659
SINGLE-PIECE CARDS	13 455	2 175	--	15 630
PRESORT CARDS	3 775	667	--	4 442
TOTAL CARDS	17 230	2 842	--	20 072
TOTAL FIRST-CLASS	421 022	72 709	--	493 731
PRIORITY MAIL	29 065	6 594	--	35 659
EXPRESS MAIL	6 806	1 397	--	8 203
MAILGRAMS	15	4	--	19
PERIODICALS:				
IN-COUNTY	1 756	374	--	2 130
OUTSIDE COUNTY:				
REGULAR	32 408	6 906	--	39 314
NONPROFIT	6 240	1 304	--	7 544
CLASSROOM	239	53	--	292
TOTAL PERIODICALS	40 643	8 637	--	49 280
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	49 506	10 175	--	59 681
REGULAR	132 696	25 628	--	158 324
TOTAL COMMERCIAL	182 202	35 803	--	218 005
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 615	796	--	5 411
NONPROFIT	28 962	5 176	--	34 138
TOTAL AGGREG NONPROFIT	33 577	5 972	--	39 549
TOTAL STANDARD (A)	215 779	41 775	--	257 554
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 872	2 926	--	15 798
BOUND PRINTED MATTER	6 528	1 554	--	8 082
SPECIAL STANDARD	4 959	1 086	--	6 045
LIBRARY MAIL	657	156	--	813
TOTAL STANDARD (B)	25 016	5 722	--	30 738

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
US POSTAL SERVICE	9 209	1 109	--	10 318
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	426	100	--	526
INTERNATIONAL MAIL	16 340	2 382	--	18 722
TOTAL MAIL	764 321	140 429	--	904 750
SPECIAL SERVICES:				
REGISTRY	3 831	391	--	4 222
CERTIFIED	8 200	1 836	--	10 036
INSURANCE	901	246	--	1 147
COD	211	61	--	272
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 528	626	--	3 154
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	42	11	--	53
SPECIAL HANDLING	40	9	--	49
POST OFFICE BOX	1 840	1 127	--	2 967
OTHER	4 219	438	--	4 657
TOTAL SPECIAL SVCS	21 812	4 745	--	26 557
TOTAL VOLUME VARIABLE	786 133	145 174	--	931 307
OTHER	519 139	89 880	9 519	618 538
TOTAL COSTS	1 305 272	235 054	9 519	1 549 845

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	301	6 046 759
PRESORT LETTERS	133	1 601 786
TOTAL LETTERS	434	7 648 545
SINGLE-PIECE CARDS	16	228 548
PRESORT CARDS	7	48 610
TOTAL CARDS	23	277 158
TOTAL FIRST-CLASS	457	7 925 703
PRIORITY MAIL	373	819 673
EXPRESS MAIL	16 916	168 089
MAILGRAMS	17	245
PERIODICALS:		
IN-COUNTY	1	19 758
OUTSIDE COUNTY:		
REGULAR	8	662 970
NONPROFIT	2	108 479
CLASSROOM	--	5 330
TOTAL PERIODICALS	11	796 537
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	2	418 591
REGULAR	2	2 472 431
TOTAL COMMERCIAL	4	2 891 022
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	55 776
NONPROFIT	1	513 334
TOTAL AGGREG NONPROFIT	1	569 110
TOTAL STANDARD (A)	5	3 460 132
STANDARD MAIL (B):		
PARCELS ZONE RATE	16	328 086
BOUND PRINTED MATTER	1	149 998
SPECIAL STANDARD	1	132 512
LIBRARY MAIL	1	18 354
TOTAL STANDARD (B)	19	628 950

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
US POSTAL SERVICE	1	159 423
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	9 802
INTERNATIONAL MAIL	3 339	340 874
TOTAL MAIL	21 138	14 309 428
SPECIAL SERVICES:		
REGISTRY	23	52 889
CERTIFIED	--	99 967
INSURANCE	--	25 752
COD	2	4 524
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	101 575
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	1 740
SPECIAL HANDLING	--	1 559
POST OFFICE BOX	--	74 249
OTHER	9	58 226
TOTAL SPECIAL SVCS	34	420 481
TOTAL VOLUME VARIABLE	21 172	14 729 909
OTHER	27 304	4 322 557
TOTAL COSTS	48 476	19 052 466

DEVELOPMENT OF COST BY SEGMENT AND PONENT - FY00MIX

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 755
PRESORT LETTERS	487
TOTAL LETTERS	2 242
SINGLE-PIECE CARDS	60
PRESORT CARDS	15
TOTAL CARDS	75
TOTAL FIRST-CLASS	2 317
PRIORITY MAIL	468
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	5
OUTSIDE COUNTY:	
REGULAR	165
NONPROFIT	26
CLASSROOM	1
TOTAL PERIODICALS	197
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	130
REGULAR	844
TOTAL COMMERCIAL	974
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	18
NONPROFIT	170
TOTAL AGGREG NONPROFIT	188
TOTAL STANDARD (A)	1 162
STANDARD MAIL (B):	
PARCELS ZONE RATE	144
BOUND PRINTED MATTER	67
SPECIAL STANDARD	59
LIBRARY MAIL	8
TOTAL STANDARD (B)	278

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	4 422
SPECIAL SERVICES:	
REGISTRY	28
CERTIFIED	23
INSURANCE	2
COD	1
SPECIAL DELIVERY	--
MONEY ORDERS	3
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	2
OTHER	30
TOTAL SPECIAL SVCS	90
TOTAL VOLUME VARIABLE	4 512
OTHER	3 542
TOTAL COSTS	8 054

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 021 421	114	209 498	209 612	1 231 033
PRESORT LETTERS	493 560	52	100 996	101 048	594 608
TOTAL LETTERS	1 514 981	166	310 494	310 660	1 825 641
SINGLE-PIECE CARDS	59 349	6	11 515	11 521	70 870
PRESORT CARDS	17 215	2	3 299	3 301	20 516
TOTAL CARDS	76 564	8	14 814	14 822	91 386
TOTAL FIRST-CLASS	1 591 545	174	325 308	325 482	1 917 027
PRIORITY MAIL	43 996	4	8 014	8 018	52 014
EXPRESS MAIL	3 811	--	693	693	4 504
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	9 386	1	1 706	1 707	11 093
OUTSIDE COUNTY:					
REGULAR	157 103	16	28 580	28 596	185 699
NONPROFIT	29 502	3	5 387	5 390	34 892
CLASSROOM	869	--	158	158	1 027
TOTAL PERIODICALS	196 860	20	35 831	35 851	232 711
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	280 959	28	51 861	51 889	332 848
REGULAR	601 334	58	115 537	115 595	716 929
TOTAL COMMERCIAL	882 293	86	167 398	167 484	1 049 777
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	21 810	2	4 256	4 258	26 068
NONPROFIT	110 857	11	21 987	21 998	132 855
TOTAL AGGREG NONPROFIT	132 667	13	26 243	26 256	158 923
TOTAL STANDARD (A)	1 014 960	99	193 641	193 740	1 208 700
STANDARD MAIL (B):					
PARCELS ZONE RATE	7 491	1	1 360	1 361	8 852
BOUND PRINTED MATTER	7 911	1	1 437	1 438	9 349
SPECIAL STANDARD	4 094	--	751	751	4 845
LIBRARY MAIL	591	--	107	107	698
TOTAL STANDARD (B)	20 087	2	3 655	3 657	23 744

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	13 380	1	2 491	2 492	15 872
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 486	--	270	270	1 756
INTERNATIONAL MAIL	9 982	1	2 539	2 540	12 522
TOTAL MAIL	2 896 107	301	572 442	572 743	3 468 850
SPECIAL SERVICES:					
REGISTRY	2 192	--	397	397	2 589
CERTIFIED	30 953	3	5 625	5 628	36 581
INSURANCE	1 072	--	195	195	1 267
COD	787	--	143	143	930
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	706	--	128	128	834
OTHER	4 195	1	780	781	4 976
TOTAL SPECIAL SVCS	39 905	4	7 268	7 272	47 177
TOTAL VOLUME VARIABLE	2 936 012	305	579 710	580 015	3 516 027
OTHER	384 029	39	73 249	73 288	457 317
TOTAL COSTS	3 320 041	344	652 959	653 303	3 973 344

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	15 266	74 540	345 946	290 370	726 122
PRESORT LETTERS	13 370	28 779	353 328	172 309	567 786
TOTAL LETTERS	28 636	103 319	699 274	462 679	1 293 908
SINGLE-PIECE CARDS	186	4 770	23 803	16 801	45 560
PRESORT CARDS	66	1 989	18 972	7 055	28 082
TOTAL CARDS	252	6 759	42 775	23 856	73 642
TOTAL FIRST-CLASS	28 888	110 078	742 049	486 535	1 367 550
PRIORITY MAIL	28 360	31 048	64 481	29 000	152 889
EXPRESS MAIL	2 318	8 725	24 696	7 077	42 816
MAILGRAMS	86	89	115	54	344
PERIODICALS:					
IN-COUNTY	2 710	713	8 585	3 868	15 876
OUTSIDE COUNTY:					
REGULAR	22 637	5 956	71 707	46 871	147 171
NONPROFIT	6 036	1 589	19 123	10 227	36 975
CLASSROOM	176	47	561	300	1 084
TOTAL PERIODICALS	31 559	8 305	99 976	61 266	201 106
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	35 884	34 392	352 085	127 274	549 635
REGULAR	31 570	20 079	357 538	189 551	598 738
TOTAL COMMERCIAL	67 454	54 471	709 623	316 825	1 148 373
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 215	2 387	18 499	8 231	30 332
NONPROFIT	5 110	1 816	81 845	37 942	126 713
TOTAL AGGREG NONPROFIT	6 325	4 203	100 344	46 173	157 045
TOTAL STANDARD (A)	73 779	58 674	809 967	362 998	1 305 418
STANDARD MAIL (B):					
PARCELS ZONE RATE	16 796	11 940	31 035	12 122	71 893
BOUND PRINTED MATTER	11 841	16 992	25 916	11 344	66 093
SPECIAL STANDARD	6 681	6 882	10 661	5 139	29 363
LIBRARY MAIL	1 866	975	1 188	841	4 870
TOTAL STANDARD (B)	37 184	36 789	68 800	29 446	172 219

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
US POSTAL SERVICE	501	386	1 559	2 970	5 416
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	217	72	2 130	700	3 119
INTERNATIONAL MAIL	1 505	4 909	6 783	4 967	18 164
TOTAL MAIL	204 397	259 075	1 820 556	985 013	3 269 041
SPECIAL SERVICES:					
REGISTRY	--	--	4 089	1 146	5 235
CERTIFIED	--	--	85 850	21 211	107 061
INSURANCE	--	--	5 629	1 216	6 845
COD	--	--	1 719	457	2 176
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	131	131
OTHER	--	--	6 265	895	7 160
TOTAL SPECIAL SVCS	--	--	103 552	25 056	128 608
TOTAL VOLUME VARIABLE	204 397	259 075	1 924 108	1 010 069	3 397 649
OTHER	2 191 052	1 541 018	946 372	930 735	5 609 177
TOTAL COSTS	2 395 449	1 800 093	2 870 480	1 940 804	9 006 826

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	31 566
PRESORT LETTERS	20 345
TOTAL LETTERS	51 911
SINGLE-PIECE CARDS	237
PRESORT CARDS	279
TOTAL CARDS	516
TOTAL FIRST-CLASS	52 427
PRIORITY MAIL	31 069
EXPRESS MAIL	1 747
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 356
OUTSIDE COUNTY:	
REGULAR	35 622
NONPROFIT	5 326
CLASSROOM	310
TOTAL PERIODICALS	43 614
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	47 369
REGULAR	50 474
TOTAL COMMERCIAL	97 843
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	2 244
NONPROFIT	7 605
TOTAL AGGREG NONPROFIT	9 849
TOTAL STANDARD (A)	107 692
STANDARD MAIL (B):	
PARCELS ZONE RATE	52 357
BOUND PRINTED MATTER	15 591
SPECIAL STANDARD	5 167
LIBRARY MAIL	682
TOTAL STANDARD (B)	73 797

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
US POSTAL SERVICE	1 187
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	467
INTERNATIONAL MAIL	4 402
TOTAL MAIL	316 403
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	316 403
OTHER	200 258
TOTAL COSTS	516 661

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	267 367	26 125	--	293 492
PRESORT LETTERS	237 801	23 175	--	260 976
TOTAL LETTERS	505 168	49 300	--	554 468
SINGLE-PIECE CARDS	14 907	1 589	--	16 496
PRESORT CARDS	12 174	1 272	--	13 446
TOTAL CARDS	27 081	2 861	--	29 942
TOTAL FIRST-CLASS	532 249	52 161	--	584 410
PRIORITY MAIL	24 678	2 397	--	27 075
EXPRESS MAIL	8 585	909	--	9 494
MAILGRAMS	17	1	--	18
PERIODICALS:				
IN-COUNTY	13 947	1 290	--	15 237
OUTSIDE COUNTY:				
REGULAR	116 501	10 780	--	127 281
NONPROFIT	31 068	2 875	--	33 943
CLASSROOM	910	84	--	994
TOTAL PERIODICALS	162 426	15 029	--	177 455
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	352 522	33 087	--	385 609
REGULAR	384 266	36 257	--	420 523
TOTAL COMMERCIAL	736 788	69 344	--	806 132
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	17 430	1 650	--	19 080
NONPROFIT	70 205	6 799	--	77 004
TOTAL AGGREG NONPROFIT	87 635	8 449	--	96 084
TOTAL STANDARD (A)	824 423	77 793	--	902 216
STANDARD MAIL (B):				
PARCELS ZONE RATE	15 742	1 554	--	17 296
BOUND PRINTED MATTER	11 877	1 137	--	13 014
SPECIAL STANDARD	4 233	411	--	4 644
LIBRARY MAIL	946	97	--	1 043
TOTAL STANDARD (B)	32 798	3 199	--	35 997

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
US POSTAL SERVICE	1 547	147	--	1 694
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 549	159	--	1 708
INTERNATIONAL MAIL	2 332	230	--	2 562
TOTAL MAIL	1 590 604	152 025	--	1 742 629
SPECIAL SERVICES:				
REGISTRY	2 270	240	--	2 510
CERTIFIED	62 992	6 664	--	69 656
INSURANCE	6 706	710	--	7 416
COD	2 392	255	--	2 647
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	766	74	--	840
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	29	3	--	32
TOTAL SPECIAL SVCS	75 155	7 946	--	83 101
TOTAL VOLUME VARIABLE	1 665 759	159 971	--	1 825 730
OTHER	1 824 829	173 029	356 228	2 354 086
TOTAL COSTS	3 490 588	333 000	356 228	4 179 816

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	180 296	12 510	338 590	83 826	615 222
PRESORT LETTERS	57 246	3 972	109 803	26 616	197 637
TOTAL LETTERS	237 542	16 482	448 393	110 442	812 859
SINGLE-PIECE CARDS	6 667	463	8 741	3 100	18 971
PRESORT CARDS	1 822	126	2 399	847	5 194
TOTAL CARDS	8 489	589	11 140	3 947	24 165
TOTAL FIRST-CLASS	246 031	17 071	459 533	114 389	837 024
PRIORITY MAIL	29 546	2 050	10 748	13 737	56 081
EXPRESS MAIL	6 486	450	748	3 015	10 699
MAILGRAMS	21	2	1	10	34
PERIODICALS:					
IN-COUNTY	1 024	71	352	476	1 923
OUTSIDE COUNTY:					
REGULAR	23 366	1 621	20 024	10 864	55 875
NONPROFIT	4 073	283	3 633	1 894	9 883
CLASSROOM	174	12	222	81	489
TOTAL PERIODICALS	28 637	1 987	24 231	13 315	68 170
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	26 154	1 815	17 279	12 160	57 408
REGULAR	86 968	6 034	119 829	40 434	253 265
TOTAL COMMERCIAL	113 122	7 849	137 108	52 594	310 673
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 469	171	3 218	1 148	7 006
NONPROFIT	17 758	1 232	27 862	8 257	55 109
TOTAL AGGREG NONPROFIT	20 227	1 403	31 080	9 405	62 115
TOTAL STANDARD (A)	133 349	9 252	168 188	61 999	372 788
STANDARD MAIL (B):					
PARCELS ZONE RATE	12 290	853	11 442	5 714	30 299
BOUND PRINTED MATTER	6 014	417	7 092	2 796	16 319
SPECIAL STANDARD	4 865	338	5 823	2 262	13 288
LIBRARY MAIL	649	45	628	302	1 624
TOTAL STANDARD (B)	23 818	1 653	24 985	11 074	61 530

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	4 787	332	3 493	2 226	10 838
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	382	26	396	177	981
INTERNATIONAL MAIL	9 814	681	17 077	4 563	32 135
TOTAL MAIL	482 871	33 504	709 400	224 505	1 450 280
SPECIAL SERVICES:					
REGISTRY	3 341	232	626	1 554	5 753
CERTIFIED	6 445	447	219	2 997	10 108
INSURANCE	928	64	36	431	1 459
COD	273	19	11	127	430
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 824	196	7	1 313	4 340
STAMPED CARDS	1	--	--	--	1
STAMPED ENVELOPES	52	4	--	24	80
SPECIAL HANDLING	44	3	15	20	82
POST OFFICE BOX	82 040	5 692	5	38 143	125 880
OTHER	2 506	174	3 052	1 165	6 897
TOTAL SPECIAL SVCS	98 454	6 831	3 971	45 774	155 030
TOTAL VOLUME VARIABLE	581 325	40 335	713 371	270 279	1 605 310
OTHER	353 198	24 507	448 014	164 214	989 933
TOTAL COSTS	934 523	64 842	1 161 385	434 493	2 595 243

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	12 767	14 561	6 139	33 467
PRESORT LETTERS	7 283	8 480	3 655	19 418
TOTAL LETTERS	20 050	23 041	9 794	52 885
SINGLE-PIECE CARDS	604	639	339	1 582
PRESORT CARDS	314	345	143	802
TOTAL CARDS	918	984	482	2 384
TOTAL FIRST-CLASS	20 968	24 025	10 276	55 269
PRIORITY MAIL	7 505	8 841	931	17 277
EXPRESS MAIL	2 863	3 081	359	6 303
MAILGRAMS	17	17	--	34
PERIODICALS:				
IN-COUNTY	519	641	106	1 266
OUTSIDE COUNTY:				
REGULAR	5 407	7 038	1 332	13 777
NONPROFIT	1 202	1 494	271	2 967
CLASSROOM	46	60	9	115
TOTAL PERIODICALS	7 174	9 233	1 718	18 125
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	11 707	14 283	3 081	29 071
REGULAR	10 866	13 440	4 320	28 626
TOTAL COMMERCIAL	22 573	27 723	7 401	57 697
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	582	701	188	1 471
NONPROFIT	1 903	2 324	841	5 068
TOTAL AGGREG NONPROFIT	2 485	3 025	1 029	6 539
TOTAL STANDARD (A)	25 058	30 748	8 430	64 236
STANDARD MAIL (B):				
PARCELS ZONE RATE	6 001	8 046	793	14 840
BOUND PRINTED MATTER	3 755	4 421	401	8 577
SPECIAL STANDARD	1 537	1 758	158	3 453
LIBRARY MAIL	267	295	23	585
TOTAL STANDARD (B)	11 560	14 520	1 375	27 455

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	170	230	74	474
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	71	94	18	183
INTERNATIONAL MAIL	1 195	1 397	184	2 776
TOTAL MAIL	76 581	92 186	23 365	192 132
SPECIAL SERVICES:				
REGISTRY	63	68	22	153
CERTIFIED	932	1 030	422	2 384
INSURANCE	80	92	24	196
COD	30	34	9	73
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	5	6	--	11
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	2	2
OTHER	36	36	18	90
TOTAL SPECIAL SVCS	1 146	1 266	497	2 909
TOTAL VOLUME VARIABLE	77 727	93 452	23 862	195 041
OTHER	254 410	266 318	23 712	544 440
TOTAL COSTS	332 137	359 770	47 574	739 481

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 481	1 039	--	2 520	--
PRESORT LETTERS	--	880	619	--	1 499	--
TOTAL LETTERS	--	2 361	1 658	--	4 019	--
SINGLE-PIECE CARDS	--	84	59	--	143	--
PRESORT CARDS	--	35	27	--	62	--
TOTAL CARDS	--	119	86	--	205	--
TOTAL FIRST-CLASS	--	2 480	1 744	--	4 224	--
PRIORITY MAIL	--	133	91	--	224	--
EXPRESS MAIL	--	323	22	--	345	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	19	12	--	31	--
OUTSIDE COUNTY:						
REGULAR	--	228	159	--	387	--
NONPROFIT	--	48	35	--	83	--
CLASSROOM	--	1	1	--	2	--
TOTAL PERIODICALS	--	296	207	--	503	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	631	446	--	1 077	--
REGULAR	--	960	675	--	1 635	--
TOTAL COMMERCIAL	--	1 591	1 121	--	2 712	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	42	28	--	70	--
NONPROFIT	--	194	135	--	329	--
TOTAL AGGREG NONPROFIT	--	236	163	--	399	--
TOTAL STANDARD (A)	--	1 827	1 284	--	3 111	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	50	34	--	84	--
BOUND PRINTED MATTER	--	49	33	--	82	--
SPECIAL STANDARD	--	21	14	--	35	--
LIBRARY MAIL	--	3	2	--	5	--
TOTAL STANDARD (B)	--	123	83	--	206	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	14	10	--	24	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	80	16	--	96	--
TOTAL MAIL	--	5 279	3 459	--	8 738	--
SPECIAL SERVICES:						
REGISTRY	--	7	4	--	11	--
CERTIFIED	--	110	77	--	187	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	1	--	--	1	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	131	91	--	222	--
TOTAL VOLUME VARIABLE	--	5 410	3 550	--	8 960	--
OTHER	72 753	57 977	2 262	1 966	62 205	28 070
TOTAL COSTS	72 753	63 387	5 812	1 966	71 165	28 070

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 520
PRESORT LETTERS	--	--	--	--	1 499
TOTAL LETTERS	--	--	--	--	4 019
SINGLE-PIECE CARDS	--	--	--	--	143
PRESORT CARDS	--	--	--	--	62
TOTAL CARDS	--	--	--	--	205
TOTAL FIRST-CLASS	--	--	--	--	4 224
PRIORITY MAIL	--	--	--	--	224
EXPRESS MAIL	--	--	--	--	345
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	31
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	387
NONPROFIT	--	--	--	--	83
CLASSROOM	--	--	--	--	2
TOTAL PERIODICALS	--	--	--	--	503
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 077
REGULAR	--	--	--	--	1 635
TOTAL COMMERCIAL	--	--	--	--	2 712
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	70
NONPROFIT	--	--	--	--	329
TOTAL AGGREG NONPROFIT	--	--	--	--	399
TOTAL STANDARD (A)	--	--	--	--	3 111
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	84
BOUND PRINTED MATTER	--	--	--	--	82
SPECIAL STANDARD	--	--	--	--	35
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	206

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
US POSTAL SERVICE	--	--	--	--	24
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	5
INTERNATIONAL MAIL	--	--	--	--	96
TOTAL MAIL	--	--	--	--	8 738
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	11
CERTIFIED	--	--	--	--	187
INSURANCE	--	--	--	--	11
COD	--	--	--	--	5
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	1
OTHER	--	--	--	--	7
TOTAL SPECIAL SVCS	--	--	--	--	222
TOTAL VOLUME VARIABLE	--	--	--	--	8 960
OTHER	70 393	46 105	25	55 826	335 377
TOTAL COSTS	70 393	46 105	25	55 826	344 337

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	322 877	22	293 163	4 160	1 868	622 090
PRESORT LETTERS	253 411	--	139 885	3 942	830	398 068
TOTAL LETTERS	576 288	22	433 048	8 102	2 698	1 020 158
SINGLE-PIECE CARDS	3 106	--	3 984	20	45	7 155
PRESORT CARDS	4 120	--	2 537	100	18	6 775
TOTAL CARDS	7 226	--	6 521	120	63	13 930
TOTAL FIRST-CLASS	583 514	22	439 569	8 222	2 761	1 034 088
PRIORITY MAIL	444 324	68	249 398	3 455	1 839	699 084
EXPRESS MAIL	36 676	--	26 681	--	198	63 555
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	67	--	1	68
OUTSIDE COUNTY:						
REGULAR	10 793	11	187 485	94 854	2 884	296 027
NONPROFIT	2 151	3	36 776	18 346	609	57 885
CLASSROOM	98	--	1 503	699	26	2 326
TOTAL PERIODICALS	13 042	14	225 831	113 899	3 520	356 306
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	489	45	44 320	11 253	872	56 979
REGULAR	21 614	43	257 122	77 328	6 808	362 915
TOTAL COMMERCIAL	22 103	88	301 442	88 581	7 680	419 894
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	12	--	4 161	737	86	4 996
NONPROFIT	4 235	2	42 476	10 472	984	58 169
TOTAL AGGREG NONPROFIT	4 247	2	46 637	11 209	1 070	63 165
TOTAL STANDARD (A)	26 350	90	348 079	99 790	8 750	483 059
STANDARD MAIL (B):						
PARCELS ZONE RATE	3 953	8 380	264 088	35 796	4 582	316 799
BOUND PRINTED MATTER	1 986	10	59 634	10 329	1 222	73 181
SPECIAL STANDARD	466	9	53 388	11 867	1 508	67 238
LIBRARY MAIL	65	2	11 080	1 480	225	12 852
TOTAL STANDARD (B)	6 470	8 401	388 190	59 472	7 537	470 070

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
US POSTAL SERVICE	914	15	2 587	948	57	4 521
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 766	--	3 142	130	35	5 073
INTERNATIONAL MAIL	77 184	--	27 795	6 029	474	111 482
TOTAL MAIL	1 190 240	8 610	1 711 272	291 945	25 171	3 227 238
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 190 240	8 610	1 711 272	291 945	25 171	3 227 238
OTHER	235 157	94 933	380 886	1 946	2 146	715 068
TOTAL COSTS	1 425 397	103 543	2 092 158	293 891	27 317	3 942 306

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	622 090
PRESORT LETTERS	--	398 068
TOTAL LETTERS	--	1 020 158
SINGLE-PIECE CARDS	--	7 155
PRESORT CARDS	--	6 775
TOTAL CARDS	--	13 930
TOTAL FIRST-CLASS	--	1 034 088
PRIORITY MAIL	--	699 084
EXPRESS MAIL	--	63 555
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	68
OUTSIDE COUNTY:		
REGULAR	--	296 027
NONPROFIT	--	57 885
CLASSROOM	--	2 326
TOTAL PERIODICALS	--	356 306
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	56 979
REGULAR	--	362 915
TOTAL COMMERCIAL	--	419 894
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	4 996
NONPROFIT	--	58 169
TOTAL AGGREG NONPROFIT	--	63 165
TOTAL STANDARD (A)	--	483 059
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	316 799
BOUND PRINTED MATTER	--	73 181
SPECIAL STANDARD	--	67 238
LIBRARY MAIL	--	12 852
TOTAL STANDARD (B)	--	470 070

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
US POSTAL SERVICE	--	4 521
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5 073
INTERNATIONAL MAIL	817 035	928 517
TOTAL MAIL	817 035	4 044 273
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	817 035	4 044 273
OTHER	165 113-	549 955
TOTAL COSTS	651 922	4 594 228

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	220 603	93 402	--	314 005
PRESORT LETTERS	70 805	29 656	--	100 461
TOTAL LETTERS	291 408	123 058	--	414 466
SINGLE-PIECE CARDS	8 376	3 453	--	11 829
PRESORT CARDS	2 275	944	--	3 219
TOTAL CARDS	10 651	4 397	--	15 048
TOTAL FIRST-CLASS	302 059	127 455	--	429 514
PRIORITY MAIL	36 030	15 306	--	51 336
EXPRESS MAIL	8 634	3 360	--	11 994
MAILGRAMS	24	11	--	35
PERIODICALS:				
IN-COUNTY	1 282	531	--	1 813
OUTSIDE COUNTY:				
REGULAR	27 796	12 104	--	39 900
NONPROFIT	4 922	2 110	--	7 032
CLASSROOM	205	90	--	295
TOTAL PERIODICALS	34 205	14 835	--	49 040
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	33 338	13 548	--	46 886
REGULAR	104 278	45 052	--	149 330
TOTAL COMMERCIAL	137 616	58 600	--	196 216
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 041	1 278	--	4 319
NONPROFIT	21 437	9 200	--	30 637
TOTAL AGGREG NONPROFIT	24 478	10 478	--	34 956
TOTAL STANDARD (A)	162 094	69 078	--	231 172
STANDARD MAIL (B):				
PARCELS ZONE RATE	14 229	6 367	--	20 596
BOUND PRINTED MATTER	7 167	3 115	--	10 282
SPECIAL STANDARD	5 724	2 521	--	8 245
LIBRARY MAIL	772	337	--	1 109
TOTAL STANDARD (B)	27 892	12 340	--	40 232

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
US POSTAL SERVICE	5 821	2 480	--	8 301
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	456	198	--	654
INTERNATIONAL MAIL	11 875	5 084	--	16 959
TOTAL MAIL	589 090	250 147	--	839 237
SPECIAL SERVICES:				
REGISTRY	4 311	1 731	--	6 042
CERTIFIED	8 668	3 338	--	12 006
INSURANCE	1 244	481	--	1 725
COD	365	142	--	507
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	3 821	1 463	--	5 284
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	70	27	--	97
SPECIAL HANDLING	52	23	--	75
POST OFFICE BOX	114 018	42 500	--	156 518
OTHER	3 148	1 299	--	4 447
TOTAL SPECIAL SVCS	135 698	51 004	--	186 702
TOTAL VOLUME VARIABLE	724 788	301 151	--	1 025 939
OTHER	8 708	182 971	340 896	532 575
TOTAL COSTS	733 496	484 122	340 896	1 558 514

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	104 912	--	--	104 912	--
PRESORT LETTERS	6 690	--	--	6 690	--
TOTAL LETTERS	111 602	--	--	111 602	--
SINGLE-PIECE CARDS	5 087	--	--	5 087	--
PRESORT CARDS	262	--	--	262	--
TOTAL CARDS	5 349	--	--	5 349	--
TOTAL FIRST-CLASS	116 951	--	--	116 951	--
PRIORITY MAIL	455	--	--	455	--
EXPRESS MAIL	26	--	--	26	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	1 735	--	--	1 735	--
REGULAR	5 923	--	--	5 923	--
TOTAL COMMERCIAL	7 658	--	--	7 658	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	441	--	--	441	--
NONPROFIT	4 227	--	--	4 227	--
TOTAL AGGREG NONPROFIT	4 668	--	--	4 668	--
TOTAL STANDARD (A)	12 326	--	--	12 326	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	16	--	--	16	--
BOUND PRINTED MATTER	3	--	--	3	--
SPECIAL STANDARD	16	--	--	16	--
LIBRARY MAIL	2	--	--	2	--
TOTAL STANDARD (B)	37	--	--	37	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	589	--	262	851	--
TOTAL MAIL	130 384	--	262	130 646	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	7 149	--	7 149	--
STAMPED CARDS	--	--	2 755	2 755	--
STAMPED ENVELOPES	--	--	7 454	7 454	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	7 149	10 209	17 358	--
TOTAL VOLUME VARIABLE	130 384	7 149	10 471	148 004	--
OTHER	309	--	--	309	17 676
TOTAL COSTS	130 693	7 149	10 471	148 313	17 676

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	26 465	108 034	--	303 417	--	160
PRESORT LETTERS	8 403	31 704	--	105 479	--	29
TOTAL LETTERS	34 868	139 738	--	408 896	--	189
SINGLE-PIECE CARDS	979	3 485	--	12 791	--	5
PRESORT CARDS	267	861	--	3 678	--	--
TOTAL CARDS	1 246	4 346	--	16 469	--	5
TOTAL FIRST-CLASS	36 114	144 084	--	425 365	--	194
PRIORITY MAIL	4 337	12 048	--	696 976	--	--
EXPRESS MAIL	952	1 664	--	31 320	--	--
MAILGRAMS	3	3	--	22	--	--
PERIODICALS:						
IN-COUNTY	150	297	--	2 177	--	--
OUTSIDE COUNTY:						
REGULAR	3 430	11 538	--	38 760	--	--
NONPROFIT	598	1 951	--	8 081	--	--
CLASSROOM	26	102	--	314	--	--
TOTAL PERIODICALS	4 204	13 888	--	49 332	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 839	7 330	--	59 565	--	1
REGULAR	12 766	48 650	--	140 657	--	13
TOTAL COMMERCIAL	16 605	55 980	--	200 222	--	14
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	362	1 065	--	4 635	--	--
NONPROFIT	2 607	9 647	--	29 601	--	4
TOTAL AGGREG NONPROFIT	2 969	10 712	--	34 236	--	4
TOTAL STANDARD (A)	19 574	66 692	--	234 458	--	18
STANDARD MAIL (B):						
PARCELS ZONE RATE	1 804	8 153	--	15 442	--	--
BOUND PRINTED MATTER	883	4 414	--	8 730	--	--
SPECIAL STANDARD	714	4 006	--	6 038	--	--
LIBRARY MAIL	95	464	--	884	--	--
TOTAL STANDARD (B)	3 496	17 037	--	31 094	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
US POSTAL SERVICE	703	2 423	--	6 779	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	56	211	--	567	--	--
INTERNATIONAL MAIL	1 441	6 215	--	14 992	--	7
TOTAL MAIL	70 880	264 265	--	1 490 905	--	220
SPECIAL SERVICES:						
REGISTRY	490	646	--	2 338	--	--
CERTIFIED	946	491	--	10 177	--	--
INSURANCE	136	42	--	1 476	--	--
COD	40	24	--	370	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	415	63	--	3 441	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	8	1	--	65	--	--
SPECIAL HANDLING	6	20	--	53	--	--
POST OFFICE BOX	12 042	47	--	2 636	--	--
OTHER	368	971	13 643	2 929	--	1
TOTAL SPECIAL SVCS	14 451	2 305	13 643	23 485	--	1
TOTAL VOLUME VARIABLE	85 331	266 570	13 643	1 514 390	--	221
OTHER	51 845	210 101	69-	1 341 096	150 000	--
TOTAL COSTS	137 176	476 671	13 574	2 855 486	150 000	221

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	438 076	542 988
PRESORT LETTERS	145 615	152 305
TOTAL LETTERS	583 691	695 293
SINGLE-PIECE CARDS	17 260	22 347
PRESORT CARDS	4 806	5 068
TOTAL CARDS	22 066	27 415
TOTAL FIRST-CLASS	605 757	722 708
PRIORITY MAIL	713 361	713 816
EXPRESS MAIL	33 936	33 962
MAILGRAMS	28	28
PERIODICALS:		
IN-COUNTY	2 624	2 624
OUTSIDE COUNTY:		
REGULAR	53 728	53 728
NONPROFIT	10 630	10 630
CLASSROOM	442	442
TOTAL PERIODICALS	67 424	67 424
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	70 735	72 470
REGULAR	202 086	208 009
TOTAL COMMERCIAL	272 821	280 479
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	6 062	6 503
NONPROFIT	41 859	46 086
TOTAL AGGREG NONPROFIT	47 921	52 589
TOTAL STANDARD (A)	320 742	333 068
STANDARD MAIL (B):		
PARCELS ZONE RATE	25 399	25 415
BOUND PRINTED MATTER	14 027	14 030
SPECIAL STANDARD	10 758	10 774
LIBRARY MAIL	1 443	1 445
TOTAL STANDARD (B)	51 627	51 664

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
US POSTAL SERVICE	9 906	9 906
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	834	834
INTERNATIONAL MAIL	22 655	23 506
TOTAL MAIL	1 826 270	1 956 916
SPECIAL SERVICES:		
REGISTRY	3 474	3 474
CERTIFIED	11 614	11 614
INSURANCE	1 654	1 654
COD	434	434
SPECIAL DELIVERY	--	--
MONEY ORDERS	3 919	11 068
STAMPED CARDS	--	2 755
STAMPED ENVELOPES	74	7 528
SPECIAL HANDLING	79	79
POST OFFICE BOX	14 725	14 725
OTHER	17 912	17 912
TOTAL SPECIAL SVCS	53 885	71 243
TOTAL VOLUME VARIABLE	1 880 155	2 028 159
OTHER	1 752 973	1 770 958
TOTAL COSTS	3 633 128	3 799 117

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	16 381	16 381
PRESORT LETTERS	--	--	--	--	5 201	5 201
TOTAL LETTERS	--	--	--	--	21 582	21 582
SINGLE-PIECE CARDS	--	--	--	--	606	606
PRESORT CARDS	--	--	--	--	165	165
TOTAL CARDS	--	--	--	--	771	771
TOTAL FIRST-CLASS	--	--	--	--	22 353	22 353
PRIORITY MAIL	--	--	--	--	2 684	2 684
EXPRESS MAIL	--	--	--	--	589	589
MAILGRAMS	--	--	--	--	2	2
PERIODICALS:						
IN-COUNTY	--	--	--	--	93	93
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	2 123	2 123
NONPROFIT	--	--	--	--	370	370
CLASSROOM	--	--	--	--	16	16
TOTAL PERIODICALS	--	--	--	--	2 602	2 602
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	2 376	2 376
REGULAR	--	--	--	--	7 901	7 901
TOTAL COMMERCIAL	--	--	--	--	10 277	10 277
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	224	224
NONPROFIT	--	--	--	--	1 613	1 613
TOTAL AGGREG NONPROFIT	--	--	--	--	1 837	1 837
TOTAL STANDARD (A)	--	--	--	--	12 114	12 114
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	1 117	1 117
BOUND PRINTED MATTER	--	--	--	--	546	546
SPECIAL STANDARD	--	--	--	--	442	442
LIBRARY MAIL	--	--	--	--	59	59
TOTAL STANDARD (B)	--	--	--	--	2 164	2 164

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
US POSTAL SERVICE	--	--	--	--	435	435
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	35	35
INTERNATIONAL MAIL	--	--	--	--	892	892
TOTAL MAIL	--	--	--	--	43 870	43 870
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	304	304
CERTIFIED	--	--	--	--	586	586
INSURANCE	--	--	--	--	84	84
COD	--	--	--	--	25	25
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	256	256
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	5	5
SPECIAL HANDLING	--	--	--	--	4	4
POST OFFICE BOX	--	--	--	--	7 454	7 454
OTHER	--	--	--	--	228	228
TOTAL SPECIAL SVCS	--	--	--	--	8 946	8 946
TOTAL VOLUME VARIABLE	--	--	--	--	52 816	52 816
OTHER	599 882	4 764	185 727	790 373	338 251	1 128 624
TOTAL COSTS	599 882	4 764	185 727	790 373	391 067	1 181 440

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	410 785	133 014	1 931	3 520-	6 457	122
TOTAL COSTS	410 785	133 014	1 931	3 520-	6 457	122

DEVELOPMENT OF COST BY SEGMENT ANL .PONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	--
REGULAR	--	--
TOTAL COMMERCIAL	--	--
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	--
NONPROFIT	--	--
TOTAL AGGREG NONPROFIT	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRINTED MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	335	335
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	335	335
TOTAL VOLUME VARIABLE	335	335
OTHER	--	548 789
TOTAL COSTS	335	549 124

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	15 624	854	284 722	--	156 836	13 606
PRESORT LETTERS	5 693	311	103 733	--	57 140	4 957
TOTAL LETTERS	21 317	1 165	388 455	--	213 976	18 563
SINGLE-PIECE CARDS	664	36	12 091	--	6 660	578
PRESORT CARDS	203	11	3 706	--	2 041	177
TOTAL CARDS	867	47	15 797	--	8 701	755
TOTAL FIRST-CLASS	22 184	1 212	404 252	--	222 677	19 318
PRIORITY MAIL	2 012	110	36 660	--	20 194	1 752
EXPRESS MAIL	426	23	7 769	--	4 279	371
MAILGRAMS	1	--	21	--	11	1
PERIODICALS:						
IN-COUNTY	114	6	2 081	--	1 146	99
OUTSIDE COUNTY:						
REGULAR	2 107	115	38 395	--	21 150	1 835
NONPROFIT	398	22	7 250	--	3 994	346
CLASSROOM	16	1	292	--	161	14
TOTAL PERIODICALS	2 635	144	48 018	--	26 451	2 294
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 104	170	56 571	--	31 162	2 703
REGULAR	7 819	427	142 493	--	78 490	6 809
TOTAL COMMERCIAL	10 923	597	199 064	--	109 652	9 512
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	243	13	4 428	--	2 439	212
NONPROFIT	1 579	86	28 778	--	15 852	1 375
TOTAL AGGREG NONPROFIT	1 822	99	33 206	--	18 291	1 587
TOTAL STANDARD (A)	12 745	696	232 270	--	127 943	11 099
STANDARD MAIL (B):						
PARCELS ZONE RATE	893	49	16 265	--	8 959	777
BOUND PRINTED MATTER	474	26	8 640	--	4 760	413
SPECIAL STANDARD	331	18	6 037	--	3 325	288
LIBRARY MAIL	48	3	868	--	478	42
TOTAL STANDARD (B)	1 746	96	31 810	--	17 522	1 520

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
US POSTAL SERVICE	338	18	6 164	--	3 396	295
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	31	2	558	--	308	27
INTERNATIONAL MAIL	727	40	13 243	--	7 295	633
TOTAL MAIL	42 845	2 341	780 765	--	430 076	37 310
SPECIAL SERVICES:						
REGISTRY	119	7	2 177	--	1 199	104
CERTIFIED	560	31	10 211	--	5 624	488
INSURANCE	75	4	1 366	--	752	65
COD	19	1	337	--	186	16
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	191	10	3 481	--	1 918	166
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	3	--	63	--	35	3
SPECIAL HANDLING	3	--	52	--	29	3
POST OFFICE BOX	344	19	6 267	--	3 452	299
OTHER	134	7	2 438	--	1 343	116
TOTAL SPECIAL SVCS	1 448	79	26 392	--	14 538	1 260
TOTAL VOLUME VARIABLE	44 293	2 420	807 157	--	444 614	38 570
OTHER	29 318	1 601	534 253	--	415 762	25 530
TOTAL COSTS	73 611	4 021	1 341 410	--	860 376	64 100

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	158 165	1 486	144 745	--	776 038	792 419
PRESORT LETTERS	57 625	541	52 735	--	282 735	287 936
TOTAL LETTERS	215 790	2 027	197 480	--	1 058 773	1 080 355
SINGLE-PIECE CARDS	6 716	63	6 146	--	32 954	33 560
PRESORT CARDS	2 059	19	1 884	--	10 100	10 265
TOTAL CARDS	8 775	82	8 030	--	43 054	43 825
TOTAL FIRST-CLASS	224 565	2 109	205 510	--	1 101 827	1 124 180
PRIORITY MAIL	20 365	191	18 637	--	99 921	102 605
EXPRESS MAIL	4 315	41	3 949	--	21 173	21 762
MAILGRAMS	12	--	11	--	57	59
PERIODICALS:						
IN-COUNTY	1 156	11	1 058	--	5 671	5 764
OUTSIDE COUNTY:						
REGULAR	21 329	200	19 519	--	104 650	106 773
NONPROFIT	4 028	38	3 686	--	19 762	20 132
CLASSROOM	162	2	149	--	797	813
TOTAL PERIODICALS	26 675	251	24 412	--	130 880	133 482
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	31 426	295	28 760	--	154 191	156 567
REGULAR	79 156	744	72 439	--	388 377	396 278
TOTAL COMMERCIAL	110 582	1 039	101 199	--	542 568	552 845
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 460	23	2 251	--	12 069	12 293
NONPROFIT	15 986	150	14 630	--	78 436	80 049
TOTAL AGGREG NONPROFIT	18 446	173	16 881	--	90 505	92 342
TOTAL STANDARD (A)	129 028	1 212	118 080	--	633 073	645 187
STANDARD MAIL (B):						
PARCELS ZONE RATE	9 036	85	8 269	--	44 333	45 450
BOUND PRINTED MATTER	4 800	45	4 393	--	23 551	24 097
SPECIAL STANDARD	3 353	32	3 069	--	16 453	16 895
LIBRARY MAIL	482	5	442	--	2 368	2 427
TOTAL STANDARD (B)	17 671	167	16 173	--	86 705	88 869

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
US POSTAL SERVICE	3 425	32	3 134	--	16 802	17 237
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	310	3	284	--	1 523	1 558
INTERNATIONAL MAIL	7 357	69	6 733	--	36 097	36 989
TOTAL MAIL	433 723	4 075	396 923	--	2 128 058	2 171 928
SPECIAL SERVICES:						
REGISTRY	1 209	11	1 106	--	5 932	6 236
CERTIFIED	5 672	53	5 191	--	27 830	28 416
INSURANCE	759	7	694	--	3 722	3 806
COD	187	2	171	--	919	944
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 934	18	1 770	--	9 488	10 079
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	35	--	32	--	171	176
SPECIAL HANDLING	29	--	26	--	142	146
POST OFFICE BOX	3 481	33	3 186	--	17 081	24 535
OTHER	1 354	13	1 239	--	6 644	6 872
TOTAL SPECIAL SVCS	14 660	137	13 415	--	71 929	81 210
TOTAL VOLUME VARIABLE	448 383	4 212	410 338	--	2 199 987	2 253 138
OTHER	296 782	2 788	271 601	2 500	1 580 135	3 257 548
TOTAL COSTS	745 165	7 000	681 939	2 500	3 780 122	5 510 686

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY00MIX

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	255 518	6 750	212 366	--
PRESORT LETTERS	80 311	4 606	68 161	--
TOTAL LETTERS	335 829	11 356	280 527	--
SINGLE-PIECE CARDS	6 993	300	8 063	--
PRESORT CARDS	1 668	190	2 191	--
TOTAL CARDS	8 661	490	10 254	--
TOTAL FIRST-CLASS	344 490	11 846	290 781	--
PRIORITY MAIL	6 539	4 024	34 685	--
EXPRESS MAIL	478	1 951	8 312	989
MAILGRAMS	1	7	24	--
PERIODICALS:				
IN-COUNTY	204	326	1 234	--
OUTSIDE COUNTY:				
REGULAR	12 070	3 638	26 758	--
NONPROFIT	2 298	732	4 738	--
CLASSROOM	149	30	197	--
TOTAL PERIODICALS	14 721	4 726	32 927	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 238	7 441	32 093	--
REGULAR	91 027	7 170	100 385	--
TOTAL COMMERCIAL	103 265	14 611	132 478	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 407	368	2 928	--
NONPROFIT	20 181	1 204	20 636	--
TOTAL AGGREG NONPROFIT	22 588	1 572	23 564	--
TOTAL STANDARD (A)	125 853	16 183	156 042	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	14 312	4 086	13 698	--
BOUND PRINTED MATTER	8 392	1 937	6 900	--
SPECIAL STANDARD	7 586	782	5 509	--
LIBRARY MAIL	778	139	744	--
TOTAL STANDARD (B)	31 068	6 944	26 851	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
US POSTAL SERVICE	2 811	107	5 604	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	312	49	439	--
INTERNATIONAL MAIL	11 018	757	11 433	640
TOTAL MAIL	537 291	46 594	567 098	1 629
SPECIAL SERVICES:				
REGISTRY	644	25	4 150	6 854
CERTIFIED	265	534	8 345	--
INSURANCE	20	43	1 197	19 930
COD	15	15	352	2 102
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	--	2	3 678	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	68	--
SPECIAL HANDLING	12	--	50	--
POST OFFICE BOX	--	--	109 761	--
OTHER	2 023	25	3 030	--
TOTAL SPECIAL SVCS	2 979	644	130 631	28 886
TOTAL VOLUME VARIABLE	540 270	47 238	697 729	30 515
OTHER	428 023	164 509	--	120 170
TOTAL COSTS	968 293	211 747	697 729	150 685

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	380 395	--	855 029
PRESORT LETTERS	136 661	--	289 739
TOTAL LETTERS	517 056	--	1 144 768
SINGLE-PIECE CARDS	15 686	--	31 042
PRESORT CARDS	4 744	--	8 793
TOTAL CARDS	20 430	--	39 835
TOTAL FIRST-CLASS	537 486	--	1 184 603
PRIORITY MAIL	47 437	--	92 685
EXPRESS MAIL	10 164	--	21 894
MAILGRAMS	27	--	59
PERIODICALS:			
IN-COUNTY	2 613	--	4 377
OUTSIDE COUNTY:			
REGULAR	49 203	--	91 669
NONPROFIT	9 267	--	17 035
CLASSROOM	380	--	756
TOTAL PERIODICALS	61 463	--	113 837
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	71 447	--	123 219
REGULAR	186 587	--	385 169
TOTAL COMMERCIAL	258 034	--	508 388
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	5 753	--	11 456
NONPROFIT	37 869	--	79 890
TOTAL AGGREG NONPROFIT	43 622	--	91 346
TOTAL STANDARD (A)	301 656	--	599 734
STANDARD MAIL (B):			
PARCELS ZONE RATE	22 215	--	54 311
BOUND PRINTED MATTER	11 818	--	29 047
SPECIAL STANDARD	8 436	--	22 313
LIBRARY MAIL	1 181	--	2 842
TOTAL STANDARD (B)	43 650	--	108 513

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
US POSTAL SERVICE	8 066	--	16 588
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	734	--	1 534
INTERNATIONAL MAIL	17 804	--	41 652
TOTAL MAIL	1 028 487	--	2 181 099
SPECIAL SERVICES:			
REGISTRY	3 023	--	14 696
CERTIFIED	12 876	--	22 020
INSURANCE	1 726	--	22 916
COD	433	--	2 917
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	4 445	--	8 125
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	81	--	149
SPECIAL HANDLING	67	--	129
POST OFFICE BOX	18 025	--	127 786
OTHER	3 356	--	8 434
TOTAL SPECIAL SVCS	44 032	--	207 172
TOTAL VOLUME VARIABLE	1 072 519	--	2 388 271
OTHER	730 520	6 021	1 449 243
TOTAL COSTS	1 803 039	6 021	3 837 514

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1	1 091	276 632	314 005	26 465	16 381
PRESORT LETTERS	1	262	87 834	100 461	8 403	5 201
TOTAL LETTERS	2	1 353	364 466	414 466	34 868	21 582
SINGLE-PIECE CARDS	--	56	10 230	11 829	979	606
PRESORT CARDS	--	21	2 795	3 219	267	165
TOTAL CARDS	--	77	13 025	15 048	1 246	771
TOTAL FIRST-CLASS	2	1 430	377 491	429 514	36 114	22 353
PRIORITY MAIL	--	456	45 333	51 336	4 337	2 684
EXPRESS MAIL	--	88	9 951	11 994	952	589
MAILGRAMS	--	--	33	35	3	2
PERIODICALS:						
IN-COUNTY	--	15	1 571	1 813	150	93
OUTSIDE COUNTY:						
REGULAR	1	297	35 851	39 900	3 430	2 123
NONPROFIT	--	56	6 250	7 032	598	370
CLASSROOM	--	2	267	295	26	16
TOTAL PERIODICALS	1	370	43 939	49 040	4 204	2 602
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	377	40 129	46 886	3 839	2 376
REGULAR	2	825	133 436	149 330	12 766	7 901
TOTAL COMMERCIAL	3	1 202	173 565	196 216	16 605	10 277
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	19	3 788	4 319	362	224
NONPROFIT	--	151	27 247	30 637	2 607	1 613
TOTAL AGGREG NONPROFIT	--	170	31 035	34 956	2 969	1 837
TOTAL STANDARD (A)	3	1 372	204 600	231 172	19 574	12 114
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	171	18 857	20 596	1 804	1 117
BOUND PRINTED MATTER	--	81	9 227	10 282	883	546
SPECIAL STANDARD	--	66	7 465	8 245	714	442
LIBRARY MAIL	--	9	996	1 109	95	59
TOTAL STANDARD (B)	--	327	36 545	40 232	3 496	2 164

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	--	61	7 345	8 301	703	435
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	585	654	56	35
INTERNATIONAL MAIL	1	120	15 058	16 959	1 441	892
TOTAL MAIL	7	4 227	740 880	839 237	70 880	43 870
SPECIAL SERVICES:						
REGISTRY	1-	40	5 127	6 042	490	304
CERTIFIED	--	78	9 889	12 006	946	586
INSURANCE	--	13	1 423	1 725	136	84
COD	--	5	419	507	40	25
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	40	4 333	5 284	415	256
STAMPED CARDS	--	--	1	1	--	--
STAMPED ENVELOPES	--	1	80	97	8	5
SPECIAL HANDLING	--	--	67	75	6	4
POST OFFICE BOX	--	889	125 875	156 518	12 042	7 454
OTHER	1	88	3 845	4 447	368	228
TOTAL SPECIAL SVCS	--	1 154	151 059	186 702	14 451	8 946
TOTAL VOLUME VARIABLE	7	5 381	891 939	1 025 939	85 331	52 816
OTHER	--	--	541 919	191 679	51 845	32 089
TOTAL COSTS	7	5 381	1 433 858	1 217 618	137 176	84 905

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	309	17	261 164	--	3 110	13 606
PRESORT LETTERS	95	6	95 121	--	950	4 957
TOTAL LETTERS	404	23	356 285	--	4 060	18 563
SINGLE-PIECE CARDS	16	1	11 094	--	155	578
PRESORT CARDS	6	1	3 403	--	64	177
TOTAL CARDS	22	2	14 497	--	219	755
TOTAL FIRST-CLASS	426	25	370 782	--	4 279	19 318
PRIORITY MAIL	116	7	33 743	--	1 155	1 752
EXPRESS MAIL	21	--	7 144	--	206	371
MAILGRAMS	--	--	19	--	1	1
PERIODICALS:						
IN-COUNTY	4	--	1 912	--	43	99
OUTSIDE COUNTY:						
REGULAR	82	4	35 280	--	824	1 835
NONPROFIT	16	1	6 663	--	159	346
CLASSROOM	1	--	268	--	6	14
TOTAL PERIODICALS	103	5	44 123	--	1 032	2 294
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	97	5	51 944	--	977	2 703
REGULAR	214	12	130 795	--	2 159	6 809
TOTAL COMMERCIAL	311	17	182 739	--	3 136	9 512
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	6	--	4 063	--	60	212
NONPROFIT	41	2	26 412	--	412	1 375
TOTAL AGGREG NONPROFIT	47	2	30 475	--	472	1 587
TOTAL STANDARD (A)	358	19	213 214	--	3 608	11 099
STANDARD MAIL (B):						
PARCELS ZONE RATE	52	4	14 970	--	514	777
BOUND PRINTED MATTER	23	1	7 946	--	235	413
SPECIAL STANDARD	17	--	5 555	--	174	288
LIBRARY MAIL	2	1	799	--	21	42
TOTAL STANDARD (B)	94	6	29 270	--	944	1 520

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	18	--	5 670	--	182	295
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	1	513	--	11	27
INTERNATIONAL MAIL	31	2	12 172	--	307	633
TOTAL MAIL	1 168	65	716 650	--	11 725	37 310
SPECIAL SERVICES:						
REGISTRY	9	1	2 008	--	94	104
CERTIFIED	14	1	9 372	--	138	488
INSURANCE	2	--	1 254	--	25	65
COD	1	--	311	--	7	16
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	9	--	3 202	--	91	166
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	58	--	2	3
SPECIAL HANDLING	--	--	47	--	2	3
POST OFFICE BOX	207	11	6 057	--	2 080	299
OTHER	23	1	2 266	--	228	116
TOTAL SPECIAL SVCS	265	14	24 575	--	2 667	1 260
TOTAL VOLUME VARIABLE	1 433	79	741 225	--	14 392	38 570
OTHER	--	--	--	--	--	25 530
TOTAL COSTS	1 433	79	741 225	--	14 392	64 100

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	158 165	1 486	144 745	474 634	380 395
PRESORT LETTERS	57 625	541	52 735	153 078	136 661
TOTAL LETTERS	215 790	2 027	197 480	627 712	517 056
SINGLE-PIECE CARDS	6 716	63	6 146	15 356	15 686
PRESORT CARDS	2 059	19	1 884	4 049	4 744
TOTAL CARDS	8 775	82	8 030	19 405	20 430
TOTAL FIRST-CLASS	224 565	2 109	205 510	647 117	537 486
PRIORITY MAIL	20 365	191	18 637	45 248	47 437
EXPRESS MAIL	4 315	41	3 949	10 741	10 164
MAILGRAMS	12	--	11	32	27
PERIODICALS:					
IN-COUNTY	1 156	11	1 058	1 764	2 613
OUTSIDE COUNTY:					
REGULAR	21 329	200	19 519	42 466	49 203
NONPROFIT	4 028	38	3 686	7 768	9 267
CLASSROOM	162	2	149	376	380
TOTAL PERIODICALS	26 675	251	24 412	52 374	61 463
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	31 426	295	28 760	51 772	71 447
REGULAR	79 156	744	72 439	198 582	186 587
TOTAL COMMERCIAL	110 582	1 039	101 199	250 354	258 034
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 460	23	2 251	5 703	5 753
NONPROFIT	15 986	150	14 630	42 021	37 869
TOTAL AGGREG NONPROFIT	18 446	173	16 881	47 724	43 622
TOTAL STANDARD (A)	129 028	1 212	118 080	298 078	301 656
STANDARD MAIL (B):					
PARCELS ZONE RATE	9 036	85	8 269	32 096	22 215
BOUND PRINTED MATTER	4 800	45	4 393	17 229	11 818
SPECIAL STANDARD	3 353	32	3 069	13 877	8 436
LIBRARY MAIL	482	5	442	1 661	1 181
TOTAL STANDARD (B)	17 671	167	16 173	64 863	43 650

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
US POSTAL SERVICE	3 425	32	3 134	8 522	8 066
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	310	3	284	800	734
INTERNATIONAL MAIL	7 357	69	6 733	23 208	17 804
TOTAL MAIL	433 723	4 075	396 923	1 150 983	1 028 487
SPECIAL SERVICES:					
REGISTRY	1 209	11	1 106	4 819	3 023
CERTIFIED	5 672	53	5 191	9 144	12 876
INSURANCE	759	7	694	1 260	1 726
COD	187	2	171	382	433
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	1 934	18	1 770	3 680	4 445
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	35	--	32	68	81
SPECIAL HANDLING	29	--	26	62	67
POST OFFICE BOX	3 481	33	3 186	109 761	18 025
OTHER	1 354	13	1 239	5 078	3 356
TOTAL SPECIAL SVCS	14 660	137	13 415	134 254	44 032
TOTAL VOLUME VARIABLE	448 383	4 212	410 338	1 285 237	1 072 519
OTHER	296 782	2 788	271 601	592 532	730 520
TOTAL COSTS	745 165	7 000	681 939	1 877 769	1 803 039

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	2 072 206
PRESORT LETTERS	703 931
TOTAL LETTERS	2 776 137
SINGLE-PIECE CARDS	79 511
PRESORT CARDS	22 873
TOTAL CARDS	102 384
TOTAL FIRST-CLASS	2 878 521
PRIORITY MAIL	272 797
EXPRESS MAIL	60 526
MAILGRAMS	176
PERIODICALS:	
IN-COUNTY	12 302
OUTSIDE COUNTY:	
REGULAR	252 344
NONPROFIT	46 278
CLASSROOM	1 964
TOTAL PERIODICALS	312 888
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	333 034
REGULAR	981 757
TOTAL COMMERCIAL	1 314 791
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	29 243
NONPROFIT	201 153
TOTAL AGGREG NONPROFIT	230 396
TOTAL STANDARD (A)	1 545 187
STANDARD MAIL (B):	
PARCELS ZONE RATE	130 563
BOUND PRINTED MATTER	67 922
SPECIAL STANDARD	51 733
LIBRARY MAIL	6 904
TOTAL STANDARD (B)	257 122

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
US POSTAL SERVICE	46 189
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	4 017
INTERNATIONAL MAIL	102 787
TOTAL MAIL	5 480 210
SPECIAL SERVICES:	
REGISTRY	24 386
CERTIFIED	66 454
INSURANCE	9 173
COD	2 506
SPECIAL DELIVERY	--
MONEY ORDERS	25 643
STAMPED CARDS	2
STAMPED ENVELOPES	470
SPECIAL HANDLING	388
POST OFFICE BOX	445 918
OTHER	22 651
TOTAL SPECIAL SVCS	597 591
TOTAL VOLUME VARIABLE	6 077 801
OTHER	2 737 285
TOTAL COSTS	8 815 086

EXHIBIT
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FINAL ADJUSTMENTS, FY 2000

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	12 902 849	32 030	12 934 879	--	12 934 879
PRESORT LETTERS	4 795 684	104 630-	4 691 054	--	4 691 054
TOTAL LETTERS	17 698 533	72 600-	17 625 933	--	17 625 933
SINGLE-PIECE CARDS	521 233	--	521 233	--	521 233
PRESORT CARDS	161 640	1 846-	159 794	--	159 794
TOTAL CARDS	682 873	1 846-	681 027	--	681 027
TOTAL FIRST-CLASS	18 381 406	74 446-	18 306 960	--	18 306 960
PRIORITY MAIL	2 925 159	59 541	2 984 700	--	2 984 700
EXPRESS MAIL	423 021	--	423 021	--	423 021
MAILGRAMS	908	--	908	--	908
PERIODICALS:					
IN-COUNTY	86 689	--	86 689	--	86 689
OUTSIDE COUNTY:					
REGULAR	1 912 098	--	1 912 098	--	1 912 098
NONPROFIT	362 928	--	362 928	--	362 928
CLASSROOM	14 711	--	14 711	--	14 711
TOTAL PERIODICALS	2 376 426	--	2 376 426	--	2 376 426
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 412 619	13 562	2 426 181	--	2 426 181
REGULAR	6 402 216	78 869-	6 323 347	--	6 323 347
TOTAL COMMERCIAL	8 814 835	65 307-	8 749 528	--	8 749 528
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	192 220	1 346	193 566	--	193 566
NONPROFIT	1 284 116	17 973-	1 266 143	--	1 266 143
TOTAL AGGREG NONPROFIT	1 476 336	16 627-	1 459 709	--	1 459 709
TOTAL STANDARD (A)	10 291 171	81 934-	10 209 237	--	10 209 237
STANDARD MAIL (B):					
PARCELS ZONE RATE	1 028 618	--	1 028 618	--	1 028 618
BOUND PRINTED MATTER	451 521	--	451 521	--	451 521
SPECIAL STANDARD	334 168	--	334 168	--	334 168
LIBRARY MAIL	50 747	--	50 747	--	50 747
TOTAL STANDARD (B)	1 865 054	--	1 865 054	--	1 865 054

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
US POSTAL SERVICE	268 039	268 039-	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	28 899	--	28 899	--	28 899
INTERNATIONAL MAIL	1 502 913	--	1 502 913	--	1 502 913
TOTAL MAIL	38 062 996	364 878-	37 698 118	--	37 698 118
SPECIAL SERVICES:					
REGISTRY	105 061	--	105 061	--	105 061
CERTIFIED	425 452	--	425 452	--	425 452
INSURANCE	77 018	--	77 018	--	77 018
COD	16 403	--	16 403	--	16 403
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	153 803	--	153 803	--	153 803
STAMPED CARDS	2 772	--	2 772	--	2 772
STAMPED ENVELOPES	10 102	--	10 102	--	10 102
SPECIAL HANDLING	2 210	--	2 210	--	2 210
POST OFFICE BOX	536 552	--	536 552	--	536 552
OTHER	121 202	--	121 202	--	121 202
TOTAL SPECIAL SVCS	1 450 575	--	1 450 575	--	1 450 575
TOTAL VOLUME VARIABLE	39 513 571	364 878-	39 148 693	--	39 148 693
OTHER	25 754 814	268 039	26 022 853	--	26 022 853
TOTAL COSTS	65 268 385	96 839-	65 171 546	--	65 171 546

EXHIBIT
USPS-ST-44R

COST AND REVENUE ANALYSIS, FY 2000

COST AND REVENUE ANALYSIS

FY00MIX

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SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY00MIX
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....	$ 35 753.3	$ 18 307.0	$ 17 446.3	195.3 %
PRIORITY MAIL.....	4 740.7	2 955.4	1 785.3	160.4
EXPRESS MAIL.....	994.4	423.0	571.4	235.1
MAILGRAMS.....	1.3	.9	.4	144.4
PERIODICALS:				
WITHIN THE COUNTY.....	76.4	86.7	10.3-	88.1
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	321.3	362.9	41.6-	88.5
CLASSROOM PUBLICATIONS	13.3	14.7	1.4-	90.5
REGULAR-RATE PUBL.....	1 797.8	1 912.1	114.3-	94.0
FEES.....	20.2	--	20.2	--
TOTAL PERIODICALS.....	2 229.1	2 376.4	147.3-	93.8
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	13 326.5	8 749.5	4 577.0	152.3
AGGREGATE NONPROFIT.....	1 622.3	1 459.7	162.6	111.1
FEES.....	86.6	--	86.6	--
TOTAL STANDARD (A)....	15 035.3	10 209.2	4 826.1	147.3
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	1 123.4	1 028.6	94.8	109.2
BOUND PRINTED MATTER....	462.7	451.5	11.2	102.5
TOTAL ZONE-RATE MAIL..	1 586.1	1 480.1	106.0	107.2
SPECIAL				
SPECIAL STANDARD.....	324.2	334.2	10.0-	97.0
LIBRARY MAIL.....	47.7	50.7	3.0-	94.1
FEES.....	1.3	--	1.3	--
TOTAL STANDARD (B)....	1 959.3	1 865.1	94.2	105.1
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	28.9	28.9-	--
INTERNATIONAL MAIL.....	1 690.2	1 502.9 /5/	187.3	112.5
TOTAL MAIL.....	62 403.6	37 668.9	24 734.7	165.7
SPECIAL SERVICES.....	1 947.3 /4/	1 450.6	496.7	134.2
MISCELLANEOUS ITEMS.....	427.4 /6/	--	427.4	--
TOTAL MAIL AND SVCS...$	64 778.3	$ 39 119.4	$ 25 658.9	165.6 %

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SUMMARY OF ACCRUED COST BY SEGMENT AND COM. NT DETAILING ATTRIBUTABLE COSTS
FY00MIX
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:				
REVENUE FORGONE.....$	64.4	$ --	$ 64.4	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	64 842.8	--	--	--
INVESTMENT INCOME.....	75.5-	--	75.4-	--
TOTAL.....	64 767.2	39 119.4	25 647.8	165.6
ALL OTHER COSTS.....	--	26 022.9	--	--
TOTAL OPERATING EXPENSE.....$	--	$ 65 142.3	$ --	-- %

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY00MIX
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
FIRST-CLASS MAIL.....	$ 17 272 872	$ 1 034 088	$ 18 306 960
PRIORITY MAIL.....	2 256 364	699 084	2 955 448
EXPRESS MAIL.....	359 466	63 555	423 021
MAILGRAMS.....	908	--	908
PERIODICALS:			
WITHIN THE COUNTY.....	86 621	68	86 689
OUTSIDE THE COUNTY:			
NONPROFIT PUBLICATIONS	305 043	57 885	362 928
CLASSROOM PUBLICATIONS	12 385	2 326	14 711
REGULAR-RATE PUBL.....	1 616 071	296 027	1 912 098
TOTAL PERIODICALS.....	2 020 120	356 306	2 376 426
STANDARD MAIL (A):			
SINGLE-PIECE RATE.....	--	--	--
COMMERCIAL.....	8 329 634	419 894	8 749 528
AGGREGATE NONPROFIT.....	1 396 544	63 165	1 459 709
TOTAL STANDARD (A)....	9 726 178	483 059	10 209 237
STANDARD MAIL (B):			
PARCELS (ZONE RATE).....	711 819	316 799	1 028 618
BOUND PRINTED MATTER....	378 340	73 181	451 521
TOTAL ZONE-RATE MAIL..	1 090 159	389 980	1 480 139
SPECIAL			
SPECIAL STANDARD.....	266 930	67 238	334 168
LIBRARY MAIL.....	37 895	12 852	50 747
TOTAL STANDARD (B)....$	1 394 984	$ 470 070	$ 1 865 054

DETAIL OF VOLUME VARIABLE COSTS FOR ..OR SERVICE CATEGORIES
FY00MIX
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
US POSTAL SERVICE.....	$ --	$ --	$ --
FREE MAIL FOR BLIND AND HANDICAPPED.....	23 826	5 073	28 899
INTERNATIONAL MAIL.....	574 396	928 517	1 502 913
SPECIAL AND OTHER SERVICES.....	1 450 575	--	1 450 575
TOTAL MAIL AND SVCS...	$ 35 079 689	$ 4 039 752	$ 39 119 441

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SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY00MIX
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....$	35 753.3	55.3 %	$ 18 307.0	46.8 %
PRIORITY MAIL.....	4 740.7	7.3	2 955.4	7.6
EXPRESS MAIL.....	994.4	1.5	423.0	1.1
MAILGRAMS.....	1.3	--	.9	--
PERIODICALS:				
WITHIN THE COUNTY.....	76.4	.1	86.7	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	321.3	.5	362.9	.9
CLASSROOM PUBLICATIONS	13.3	--	14.7	--
REGULAR-RATE PUBL.....	1 797.8	2.8	1 912.1	4.9
FEES.....	20.2	--	--	--
TOTAL PERIODICALS.....	2 229.1	3.4	2 376.4	6.0
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	13 326.5	20.5	8 749.5	22.4
AGGREGATE NONPROFIT.....	1 622.3	2.6	1 459.7	3.7
FEES.....	86.6	.1	--	--
TOTAL STANDARD (A)....	15 035.3	23.2	10 209.2	26.1
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	1 123.4	1.7	1 028.6	2.6
BOUND PRINTED MATTER....	462.7	.7	451.5	1.2
TOTAL ZONE-RATE MAIL..	1 586.1	2.4	1 480.1	3.8
SPECIAL				
SPECIAL STANDARD.....	324.2	.5	334.2	.9
LIBRARY RATE.....	47.7	.1	50.7	.1
FEES.....	1.3	--	--	--
TOTAL STANDARD (B)....	1 959.3	3.0	1 865.1	4.8
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	28.9	.1
INTERNATIONAL MAIL.....	1 690.2	2.6	1 502.9 /5/	3.8
TOTAL MAIL.....$	62 403.6	96.3 %	$ 37 668.9	96.3 %

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PI. AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY00RCR (PREMIX)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	--	-- %	--	-- %
PRIORITY MAIL.....	1 217.6	.6	2 193.7	8.3
EXPRESS MAIL.....	69.9	--	79.7 /7/	.3
MAILGRAMS.....	3.9	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	892.8	.4	247.1	1.0
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	1 988.7	1.0	558.5	2.1
CLASSROOM PUBLICATIONS	58.2	--	32.5	.1
REGULAR-RATE PUBL.....	7 457.5	3.6	3 735.3	14.2
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	10 397.2	5.0	4 573.4	17.4
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	74 364.8	35.9	10 022.5	38.0
STANDARD - NONPROFIT....	14 212.7	6.8	964.2	3.6
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	88 577.6	42.7	10 986.7	41.6
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	347.3	.2	2 109.2	8.0
BOUND PRINTED MATTER....	509.8	.2	1 270.2	4.8
TOTAL ZONE-RATE MAIL..	857.1	.4	3 379.4	12.8
SPECIAL				
STANDARD.....	206.7	.1	319.6	1.2
LIBRARY MAIL.....	28.5	--	52.1	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	1 092.4	.5	3 751.1	14.2
U S POSTAL SERVICE.....	359.4	.2	96.4	.4
FREE MAIL FOR BLIND AND HANDICAPPED.....	55.0	--	27.4	.1
INTERNATIONAL MAIL.....	1 048.8	.5	266.6	1.0
TOTAL MAIL.....	207 058.1	99.9 %	26 362.9	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONE... DETAILING VOLUME VARIABLE COSTS
FY00MIX
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
1. POSTMASTERS	$ 1 766 093	$ --	$ 320 702	$ 320 702	$ --	$ 1 445 391
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	971 522	--	814 689	814 689	--	156 833
WINDOW SERVICE	226 948	--	106 464	106 464	--	120 484
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	71 902	--	44 408	44 408	--	27 494
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	283 367	--	251 579	251 579	--	31 788
ELEMENTAL LOAD	190 859	--	127 700	127 700	--	63 159
OTHER STREET	409 539	--	98 351	98 351	--	311 188
EXPEDITED DELIVERY	11 268	--	4 921	4 921	--	6 347
OTHER SUPERVISORS & TECHNICIANS	1 523 945	--	404 555	404 555	--	1 119 390
TOTAL SUPERVISORS	3 689 350	--	1 852 667	1 852 667	--	1 836 683
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	15 180 780	12 710 961	--	12 710 961	--	2 469 819
WINDOW SERVICE	2 273 365	1 066 469	--	1 066 469	--	1 206 896
ADMIN. SUPPORT AND MISCELLANEOUS	1 549 845	--	931 307	931 307	--	618 538
EXPEDITED DELIVERY	48 476	21 172	--	21 172	--	27 304
TOTAL CLERKS	19 052 466	13 798 602	931 307	14 729 909	--	4 322 557
4. CLERKS, CAG K OFFICES	8 054	4 512	--	4 512	--	3 542
6. CITY DELIVERY CARRIERS IN-OFFICE	3 973 344	2 936 012	580 015	3 516 027	--	457 317
7. CITY DELIVERY CARRIERS OUT-OF-OFFICE	9 006 826	1 924 108	1 473 541	3 397 649	--	5 609 177
TOTAL CITY CARRIERS	$ 12 980 170	$ 4 860 120	$ 2 053 556	$ 6 913 676	$ --	$ 6 066 494

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY00MIX
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******VOLUME VARIABLE /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
8. VEHICLE SVC DRIVERS	$ 516 661	$ 316 403	$ --	$ 316 403	$ --	$ 200 258
10. RURAL CARRIERS						
EVALUATED ROUTES	3 490 588	1 665 759	--	1 665 759	--	1 824 829
OTHER-ROUTES	333 000	159 971	--	159 971	--	173 029
EQUIPMENT MAINTENANCE ALLOWANCE	356 228	--	--	--	--	356 228
TOTAL RURAL CARRIERS	4 179 816	1 825 730	--	1 825 730	--	2 354 086
11. CUSTODIAL(MAINTENANCE) SERVICE	2 595 243	--	1 605 310	1 605 310	--	989 933
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	547 080	--	105 811	105 811	--	441 269
EXPEDITED DELIV. VEH.	9 113	--	3 980	3 980	--	5 133
VEHICLE SERVICE VEH.	102 919	--	62 202	62 202	--	40 717
RURAL DELIVERY VEH.	48 227	--	23 048	23 048	--	25 179
ALL OTHER	32 142	--	--	--	--	32 142
TOTAL MOTOR VEHICLE	$ 739 481	$ --	$ 195 041	$ 195 041	$ --	$ 544 440

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY00MIX
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
13.MISCELLANEOUS OPERATING EXPENSES						
CARFARE, TOLLS AND FERRIAGE	$ 71 165	$ --	$ 8 960	$ 8 960	$ --	$ 62 205
OTHER	273 172	--	--	--	--	273 172
TOTAL MISCELLANEOUS OPERATING EXPENSES	344 337	--	8 960	8 960	--	335 377
14. TRANSPORTATION						
DOMESTIC AIRMAIL	1 425 397	1 190 240	--	1 190 240	--	235 157
ALASKA AIR	103 543	8 610	--	8 610	--	94 933
FOREIGN AIRMAIL	651 922	817 035	--	817 035	--	165 113-
RAILROAD LINE HAUL AND OTHER SERVICE	293 891	291 945	--	291 945	--	1 946
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	27 317	25 171	--	25 171	--	2 146
CONTRACT HIGHWAY SERVICE	2 092 158	1 711 272	--	1 711 272	--	380 886
TOTAL TRANSPORTATION	4 594 228	4 044 273	--	4 044 273	--	549 955
15. BUILDING OCCUPANCY						
RENTS, FUEL, AND UTILITIES	1 217 618	--	1 025 939	1 025 939	--	191 679
OTHER	340 896	--	--	--	--	340 896
TOTAL BUILDING OCCUPANCY	1 558 514	--	1 025 939	1 025 939	--	532 575
16. SUPPLIES AND SERVICES	3 799 117	7 149	2 021 010	2 028 159	--	1 770 958
17. RESEARCH AND DEVELOP.	$ 45 207	$ --	$ --	$ --	$ --	$ 45 207

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPON. DETAILING VOLUME VARIABLE COSTS
FY00MIX
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
18. ADMINISTRATION AND AREA OPERATIONS						
HEADQUARTERS	$ 790 373	$ --	$ --	$ --	$ --	$ 790 373
USPS PERSONNEL	4 720 313	--	2 253 138	2 253 138	--	2 467 175
TOTAL ADMIN. AND AREA OPERATIONS	5 510 686	--	2 253 138	2 253 138	--	3 257 548
19. SUPPORT SERVICES	50 400	--	--	--	--	50 400
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	1 877 769	--	1 285 237	1 285 237	--	592 532
INTEREST	1 803 039	--	1 072 519	1 072 519	--	730 520
OTHER MISCELLANEOUS	156 706	30 515	--	30 515	--	126 191
TOTAL DEPRECIATION & SERVICEWIDE COSTS	3 837 514	30 515	2 357 756	2 388 271	--	1 449 243
TOTAL ACCRUED COST	65 267 337	24 887 304	14 625 386	39 512 690	--	25 754 647
FINAL ADJUSTMENTS	126 091-	171 445-	96 594-	268 039-	--	268 039
ADJUSTED GRAND TOTAL	$ 65 141 246	$ 24 715 859	$ 14 528 792	$ 39 244 651	$ --	$ 26 022 686

NOTES TO COST AND REVENUE ANALYSIS
FY00MIX

1. COST AND REVENUE ANALYSIS
THE FISCAL YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE FISCAL YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.

3. FEES
WITH THE EXCEPTION OF SPECIAL HANDLING FEES, FEES ASSOCIATED WITH A SPECIFIC CLASS AND SUBCLASS OF MAIL ARE INCLUDED ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. SPECIAL HANDLING FEES ARE IN OTHER SPECIAL SERVICES.

4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
   A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
   B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
   C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

CATEGORY	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) SINGLE	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) PRESORT	CARDS SINGLE PIECE	CARDS PRIVATE PRESORT	TOTAL FIRST-CLASS MAIL
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	41.6	27.2	20.6	16.0	34.3
..VOLUME VARIABLE COSTS...	24.1	10.4	18.3	6.1	17.6
..REVENUE LESS ....VOLUME VARIABLE COST..	17.5	16.8	2.3	9.9	16.7
PER POUND (CENTS):					
..REVENUE.....	844.4	719.0	3 288.2	1 984.8	814.8
..VOLUME VARIABLE COSTS...	489.2	275.1	2 919.6	761.6	417.2
..REVENUE LESS ....VOLUME VARIABLE COST.	355.2	443.9	368.6	1 223.2	397.6
VOLUME STATISTICS:					
PIECES (000).....	53 685 016	45 096 057	2 855 226	2 600 104	104 236 403
WEIGHT PER PIECE (OUNCES).	.8	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (000)....	2 643 982	1 705 035	17 853	20 981	4 387 851
CUBIC FEET (000).....	181 247	116 823	1 363	1 602	301 035

CATEGORY	PRIORITY MAIL	EXPRESS MAIL	MAILGRAMS
REVENUE/COST RELATIONSHIP:			
PER PIECE (CENTS):			
..REVENUE.....	389.3	1 423.1	34.0
..VOLUME VARIABLE COSTS...	242.7	605.4	23.5
..REVENUE LESS ....VOLUME VARIABLE COST..	146.6	817.7	10.5
PER POUND (CENTS):			
..REVENUE.....	216.1	1 247.9	--
..VOLUME VARIABLE COSTS...	134.7	530.9	--
..REVENUE LESS ....VOLUME VARIABLE COST.	81.4	717.0	--
VOLUME STATISTICS:			
PIECES (000).....	1 217 641	69 876	3 858
WEIGHT PER PIECE (OUNCES).	28.8	18.2	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	2 193 690	79 683	--
CUBIC FEET (000).....	178 392	10 031	4

CATEGORY	TOTAL WITHIN THE COUNTY	OUTSIDE THE COUNTY PUBLICATIONS			TOTAL PERIODICALS
		NONPROFIT	CLASSROOM	REGULAR RATE	
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	8.6	16.2	22.9	24.1	21.4
..VOLUME VARIABLE COSTS...	9.7	18.2	25.3	25.6	22.9
..REVENUE LESS ....VOLUME VARIABLE COST..	1.1-	2.0-	2.4-	1.5-	1.5-
PER POUND (CENTS):					
..REVENUE.....	30.9	57.5	41.1	48.1	48.7
..VOLUME VARIABLE COSTS...	35.1	65.0	45.3	51.2	52.0
..REVENUE LESS ....VOLUME VARIABLE COST..	4.2-	7.5-	4.2-	3.1-	3.3-
VOLUME STATISTICS:					
PIECES (000).....	892 821	1 988 739	58 182	7 457 452	10 397 194
WEIGHT PER PIECE (OUNCES).	4.4	4.5	8.9	8.0	7.0
WEIGHT/CUBIC FT. (POUNDS).	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	247 080	558 519	32 457	3 735 338	4 573 394
CUBIC FEET (000).....	13 529	30 583	1 777	204 542	250 431

CATEGORY	SINGLE-PIECE RATE	COMMERCIAL ENHANCED CARRIER RTE	COMMERCIAL REGULAR	COMMERCIAL TOTAL
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	--	14.9	20.3	17.9
..VOLUME VARIABLE COSTS...	--	7.4	15.2	11.8
..REVENUE LESS ....VOLUME VARIABLE COST..	--	7.5	5.1	6.1
PER POUND (CENTS):				
..REVENUE.....	--	100.6	163.3	133.0
..VOLUME VARIABLE COSTS...	--	50.0	122.3	87.3
..REVENUE LESS ....VOLUME VARIABLE COST..	--	50.6	41.0	45.7
VOLUME STATISTICS:				
PIECES (000).....	--	32 691 235	41 673 597	74 364 832
WEIGHT PER PIECE (OUNCES).	--	2.4	2.0	2.2
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	--	4 852 215	5 170 245	10 022 460
CUBIC FEET (000).....	NA	NA	NA	NA

CATEGORY	AGGREGATE NONPROFIT: NONPROF ENH CARRIER RTE	AGGREGATE NONPROFIT: NONPROFIT	AGGREGATE NONPROFIT: TOTAL	TOTAL STANDARD (A)
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	7.6	12.4	11.4	17.0
..VOLUME VARIABLE COSTS...	6.5	11.2	10.3	11.5
..REVENUE LESS ....VOLUME VARIABLE COST..	1.1	1.2	1.1	5.5
PER POUND (CENTS):				
..REVENUE.....	102.7	187.6	168.2	136.9
..VOLUME VARIABLE COSTS...	88.1	170.1	151.4	92.9
..REVENUE LESS ....VOLUME VARIABLE COST..	14.6	17.5	16.8	44.0
VOLUME STATISTICS:				
PIECES (000).....	2 957 311	11 255 435	14 212 746	88 577 578
WEIGHT PER PIECE (OUNCES).	1.2	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	17.8
WEIGHT IN POUNDS (000)....	219 697	744 521	964 218	10 986 678
CUBIC FEET (000).....	NA	NA	NA	618 349

CATEGORY	TOTAL PARCELS (ZONE-RATE)	BOUND PRINTED MATTER	SPECIAL STANDARD	LIBRARY MAIL	TOTAL STANDARD MAIL (B)
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	323.4	90.8	156.8	167.0	179.4
..VOLUME VARIABLE COSTS...	296.1	88.6	161.7	177.8	170.7
..REVENUE LESS ....VOLUME VARIABLE.COST..	27.3	2.2	4.9-	10.8-	8.7
PER POUND (CENTS):					
..REVENUE.....	53.3	36.4	101.4	91.4	52.2
..VOLUME VARIABLE COSTS...	48.8	35.5	104.6	97.3	49.7
..REVENUE LESS ....VOLUME VARIABLE COST..	4.5	.9	3.2-	5.9-	2.5
VOLUME STATISTICS:					
PIECES (000).....	347 342	509 795	206 675	28 546	1 092 358
WEIGHT PER PIECE (OUNCES).	97.2	39.9	24.7	29.2	54.9
WEIGHT/CUBIC FT. (POUNDS).	7.0	14.2	10.8	13.3	8.9
WEIGHT IN POUNDS (000)....	2 109 184	1 270 207	319 616	52 141	3 751 148
CUBIC FEET (000).....	300 625	89 521	29 663	3 921	423 730

CATEGORY	US POSTAL SERVICE	FREE MAIL
REVENUE/COST RELATIONSHIP:		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	52.6
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	52.6-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	105.3
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	105.3-
VOLUME STATISTICS:		
PIECES (000).....	359 429	54 952
WEIGHT PER PIECE (OUNCES).	4.3	8.0
WEIGHT/CUBIC FT. (POUNDS).	14.2	10.2
WEIGHT IN POUNDS (000)....	96 442	27 434
CUBIC FEET (000).....	6 814	2 680

CATEGORY	TOTAL INT'L MAIL
..VOL VARIABLE COST(MIL)..	$1 502.9

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (000).....	1 048 763
WEIGHT PER PIECE (OUNCES).	4.1
WEIGHT/CUBIC FT. (POUNDS).	10.5
WEIGHT IN POUNDS (000)....	266 583
CUBIC FEET (000).....	25 277

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	705.7	138.0	196.4	513.8
VOLUME VARIABLE COSTS...	831.6	153.4	165.0	431.1
REVENUE LESS VOLUME VARIABLE COSTS.....	125.9-	15.4-	31.4	82.7
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	$89.2	$382.8	$91.7	$19.5
VOLUME VARIABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	$98.2	$425.5	$57.1	$14.3
OTHER DIRECT.....	6.9	--	19.9	2.1
TOTAL VOLUME VARIABLE COSTS.....	$105.1	$425.5	$77.0	$16.4
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	$15.9-	$42.7-	$14.7	$3.1
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	84.9 %	90.0 %	119.0 %	119.2 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	$3.2	$302.0	$1.7	$4.0
VOLUME:				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	12 634	277 314	46 681	3 805

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED CARDS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/COST RELATIONSHIP:					
PER TRANSACTION (CENTS):					
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	--	115.4	NA	NA	--
VOLUME VARIABLE COSTS...	--	67.0	NA	NA	--
REVENUE LESS VOLUME VARIABLE COSTS.....	--	48.4	NA	NA	--
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	--	$265.1	$4.3	$12.5	$728.5
VOLUME VARIABLE COSTS (MILLIONS):					
VARIABLE COSTS.....	--	$146.3	--	$2.6	$536.6
OTHER DIRECT.....	--	7.5	2.8	7.5	--
TOTAL VOLUME VARIABLE COSTS.....	--	$153.8	$2.8	$10.1	$536.6
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	--	$111.3	$1.5	$2.4	$191.9
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	--	172.4 %	155.8 %	123.9 %	135.8 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	--	--	--	--	--
VOLUME:					
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	--	229 668	NA	NA	--

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY00MIX

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES AND SPECIAL HANDLING FEES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBLCASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
NA DENOTES NOT APPLICABLE.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

EXHIBIT
USPS-ST-44S

COST SEGMENTS AND COMPONENTS, TY 2001BR

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01BM

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	115 693	701 214	6 018 648	1 854	1 987 891	32 864
PRESORT LETTERS	67 545	260 150	1 695 843	541	1 250 496	22 294
TOTAL LETTERS	183 238	961 364	7 714 491	2 395	3 238 387	55 158
SINGLE-PIECE CARDS	3 093	30 915	232 740	64	121 455	249
PRESORT CARDS	2 316	9 159	52 327	17	53 627	308
TOTAL CARDS	5 409	40 074	285 067	81	175 082	557
TOTAL FIRST-CLASS	188 647	1 001 438	7 999 558	2 476	3 413 469	55 715
PRIORITY MAIL	26 773	96 722	923 057	545	235 831	35 674
EXPRESS MAIL	5 187	22 323	180 396	--	51 124	1 881
MAILGRAMS	--	44	219	--	312	1
PERIODICALS:						
IN-COUNTY	398	4 158	18 966	5	25 024	2 418
OUTSIDE COUNTY:						
REGULAR	9 254	90 481	646 596	178	337 512	37 859
NONPROFIT	1 611	16 360	101 445	28	68 626	5 498
CLASSROOM	66	662	5 010	1	1 887	315
TOTAL PERIODICALS	11 329	111 661	772 017	212	433 049	46 090
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	26 153	117 742	439 082	142	959 384	51 182
REGULAR	45 940	334 378	2 529 477	923	1 404 143	54 426
TOTAL COMMERCIAL	72 093	452 120	2 968 559	1 065	2 363 527	105 608
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 197	9 601	55 180	19	57 916	2 317
NONPROFIT	7 359	68 085	529 152	185	274 670	8 169
TOTAL AGGREG NONPROFIT	8 556	77 686	584 332	204	332 586	10 486
TOTAL STANDARD (A)	80 649	529 806	3 552 891	1 269	2 696 113	116 094
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 392	41 318	375 147	167	92 935	59 917
BOUND PRINTED MATTER	2 565	21 447	165 661	75	84 358	17 410
SPECIAL STANDARD	1 727	14 338	140 041	64	36 376	5 480
LIBRARY MAIL	254	2 069	19 408	9	5 962	728
TOTAL STANDARD (B)	10 938	79 172	700 257	315	219 631	83 535

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	16 660	160 583	--	21 684	1 209
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 309	10 406	--	5 316	506
INTERNATIONAL MAIL	8 051	36 036	356 589	--	31 315	4 704
TOTAL MAIL	331 574	1 895 171	14 655 973	4 817	7 107 844	345 409
SPECIAL SERVICES:						
REGISTRY	442	4 719	49 723	27	8 521	--
CERTIFIED	3 791	23 964	95 578	26	177 516	--
INSURANCE	462	3 564	25 450	2	9 648	--
COD	92	701	4 140	1	3 488	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 281	11 971	109 571	3	--	--
STAMPED CARDS	16	--	--	--	--	--
STAMPED ENVELOPES	146	200	1 836	--	--	--
SPECIAL HANDLING	1	143	1 527	1	67-	--
POST OFFICE BOX	3 665	8 958	80 010	2	1 052	--
OTHER	--	6 347	59 493	32	12 777	--
TOTAL SPECIAL SVCS	9 896	60 567	427 328	94	212 935	--
TOTAL VOLUME VARIABLE	341 470	1 955 738	15 083 301	4 911	7 320 779	345 409
OTHER	1 497 559	1 899 624	4 442 051	3 753	6 395 919	209 237
TOTAL COSTS	1 839 029	3 855 362	19 525 352	8 664	13 716 698	554 646

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01BM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	307 440	653 799	33 087	2 602	616 734	321 908
PRESORT LETTERS	287 736	219 488	19 849	1 628	415 738	108 581
TOTAL LETTERS	595 176	873 287	52 936	4 230	1 032 472	430 489
SINGLE-PIECE CARDS	17 406	20 120	1 571	149	7 140	12 327
PRESORT CARDS	14 941	5 789	827	68	7 131	3 531
TOTAL CARDS	32 347	25 909	2 398	217	14 271	15 858
TOTAL FIRST-CLASS	627 523	899 196	55 334	4 447	1 046 743	446 347
PRIORITY MAIL	31 279	64 921	17 782	255	765 018	57 164
EXPRESS MAIL	10 287	11 620	6 371	377	65 197	12 787
MAILGRAMS	17	33	30	--	--	33
PERIODICALS:						
IN-COUNTY	15 730	2 082	1 241	33	66	1 797
OUTSIDE COUNTY:						
REGULAR	136 106	63 567	13 723	409	299 216	41 414
NONPROFIT	35 253	10 648	2 922	85	56 826	7 047
CLASSROOM	1 014	528	112	2	2 241	293
TOTAL PERIODICALS	188 103	76 825	17 998	529	358 349	50 551
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	419 220	63 431	29 237	1 153	58 501	50 293
REGULAR	456 247	283 892	28 828	1 748	372 083	158 511
TOTAL COMMERCIAL	875 467	347 323	58 065	2 901	430 584	208 804
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	19 822	7 418	1 445	73	4 899	4 402
NONPROFIT	83 224	60 636	5 106	350	59 396	32 431
TOTAL AGGREG NONPROFIT	103 046	68 054	6 551	423	64 295	36 833
TOTAL STANDARD (A)	978 513	415 377	64 616	3 324	494 879	245 637
STANDARD MAIL (B):						
PARCELS ZONE RATE	19 915	34 563	14 982	95	344 353	23 091
BOUND PRINTED MATTER	14 622	18 338	8 694	90	77 632	11 256
SPECIAL STANDARD	4 955	14 097	3 430	36	67 767	8 571
LIBRARY MAIL	1 121	1 744	585	5	13 026	1 158
TOTAL STANDARD (B)	40 613	68 742	27 691	226	502 778	44 076

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
US POSTAL SERVICE	1 735	11 229	463	25	4 382	8 424
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 861	1 070	180	5	5 229	695
INTERNATIONAL MAIL	2 754	34 674	2 771	102	971 822	17 899
TOTAL MAIL	1 882 685	1 583 687	193 236	9 290	4 214 397	883 613
SPECIAL SERVICES:						
REGISTRY	2 421	5 782	146	11	--	6 016
CERTIFIED	77 375	11 483	2 459	205	--	13 473
INSURANCE	7 656	1 542	193	11	--	1 799
COD	2 629	433	70	5	--	504
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	909	4 774	11	--	--	5 732
STAMPED CARDS	--	1	--	--	--	1
STAMPED ENVELOPES	--	86	--	--	--	103
SPECIAL HANDLING	--	86	--	--	--	77
POST OFFICE BOX	--	134 503	2	1	--	164 886
OTHER	34	7 368	91	7	--	4 639
TOTAL SPECIAL SVCS	91 024	166 058	2 972	240	--	197 230
TOTAL VOLUME VARIABLE	1 973 709	1 749 745	196 208	9 530	4 214 397	1 080 843
OTHER	2 543 801	1 050 002	541 702	351 838	540 118	501 811
TOTAL COSTS	4 517 510	2 799 747	737 910	361 368	4 754 515	1 582 654

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	606 680	--	826 344	--	960 236
PRESORT LETTERS	165 488	--	319 452	--	340 971
TOTAL LETTERS	772 168	--	1 145 796	--	1 301 207
SINGLE-PIECE CARDS	25 367	--	35 759	--	34 696
PRESORT CARDS	5 538	--	11 610	--	10 256
TOTAL CARDS	30 905	--	47 369	--	44 952
TOTAL FIRST-CLASS	803 073	--	1 193 165	--	1 346 159
PRIORITY MAIL	728 606	--	120 162	--	108 741
EXPRESS MAIL	35 005	--	24 166	--	24 146
MAILGRAMS	29	--	56	--	55
PERIODICALS:					
IN-COUNTY	2 775	--	5 799	--	4 431
OUTSIDE COUNTY:					
REGULAR	56 938	--	111 482	--	99 080
NONPROFIT	11 204	--	20 191	--	17 743
CLASSROOM	462	--	801	--	789
TOTAL PERIODICALS	71 379	--	138 273	--	122 043
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	78 033	--	174 507	--	137 733
REGULAR	223 504	--	430 003	--	439 758
TOTAL COMMERCIAL	301 537	--	604 510	--	577 491
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	7 002	--	12 912	--	12 504
NONPROFIT	50 544	--	86 799	--	91 491
TOTAL AGGREG NONPROFIT	57 546	--	99 711	--	103 995
TOTAL STANDARD (A)	359 083	--	704 221	--	681 486
STANDARD MAIL (B):					
PARCELS ZONE RATE	27 625	--	53 686	--	66 498
BOUND PRINTED MATTER	15 099	--	27 646	--	34 835
SPECIAL STANDARD	11 355	--	18 465	--	25 753
LIBRARY MAIL	1 531	--	2 662	--	3 252
TOTAL STANDARD (B)	55 610	--	102 459	--	130 338

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
US POSTAL SERVICE	10 361	--	18 002	--	17 893
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	888	--	1 728	--	1 757
INTERNATIONAL MAIL	25 012	--	40 084	--	47 789
TOTAL MAIL	2 089 046	--	2 342 316	--	2 480 407
SPECIAL SERVICES:					
REGISTRY	3 579	--	6 208	--	14 573
CERTIFIED	12 458	--	32 825	--	25 340
INSURANCE	1 761	--	4 074	--	23 145
COD	456	--	972	--	2 861
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	12 104	--	11 202	--	9 044
STAMPED CARDS	2 953	--	--	--	1
STAMPED ENVELOPES	8 069	--	190	--	161
SPECIAL HANDLING	82	--	142	--	135
POST OFFICE BOX	15 053	--	26 748	--	144 141
OTHER	10 672	--	7 328	--	9 569
TOTAL SPECIAL SVCS	67 187	--	89 689	--	228 970
TOTAL VOLUME VARIABLE	2 156 233	--	2 432 005	--	2 709 377
OTHER	1 907 550	45 342	3 451 486	52 495	1 620 802
TOTAL COSTS	4 063 783	45 342	5 883 491	52 495	4 330 179

DEVELOPMENT OF COST BY SEGMENT AND PONENT - FY01BM

COST SEGMENT SUMMARY

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	13 186 994
PRESORT LETTERS	5 175 800
TOTAL LETTERS	18 362 794
SINGLE-PIECE CARDS	543 051
PRESORT CARDS	177 445
TOTAL CARDS	720 496
TOTAL FIRST-CLASS	19 083 290
PRIORITY MAIL	3 212 530
EXPRESS MAIL	450 867
MAILGRAMS	829
PERIODICALS:	
IN-COUNTY	84 923
OUTSIDE COUNTY:	
REGULAR	1 943 815
NONPROFIT	355 487
CLASSROOM	14 183
TOTAL PERIODICALS	2 398 408
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	2 605 793
REGULAR	6 763 861
TOTAL COMMERCIAL	9 369 654
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	196 707
NONPROFIT	1 357 597
TOTAL AGGREG NONPROFIT	1 554 304
TOTAL STANDARD (A)	10 923 958
STANDARD MAIL (B):	
PARCELS ZONE RATE	1 160 684
BOUND PRINTED MATTER	499 728
SPECIAL STANDARD	352 455
LIBRARY MAIL	53 514
TOTAL STANDARD (B)	2 066 381

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT SUMMARY

	TOTAL
US POSTAL SERVICE	272 650
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	30 950
INTERNATIONAL MAIL	1 579 602
TOTAL MAIL	40 019 465
SPECIAL SERVICES:	
REGISTRY	102 168
CERTIFIED	476 493
INSURANCE	79 307
COD	16 352
SPECIAL DELIVERY	--
MONEY ORDERS	166 602
STAMPED CARDS	2 972
STAMPED ENVELOPES	10 791
SPECIAL HANDLING	2 127
POST OFFICE BOX	579 021
OTHER	118 357
TOTAL SPECIAL SVCS	1 554 190
TOTAL VOLUME VARIABLE	41 573 655
OTHER	27 055 090
TOTAL COSTS	68 628 745

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	115 693	--	115 693
PRESORT LETTERS	67 545	--	67 545
TOTAL LETTERS	183 238	--	183 238
SINGLE-PIECE CARDS	3 093	--	3 093
PRESORT CARDS	2 316	--	2 316
TOTAL CARDS	5 409	--	5 409
TOTAL FIRST-CLASS	188 647	--	188 647
PRIORITY MAIL	26 773	--	26 773
EXPRESS MAIL	5 187	--	5 187
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	398	--	398
OUTSIDE COUNTY:			
REGULAR	9 254	--	9 254
NONPROFIT	1 611	--	1 611
CLASSROOM	66	--	66
TOTAL PERIODICALS	11 329	--	11 329
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	26 153	--	26 153
REGULAR	45 940	--	45 940
TOTAL COMMERCIAL	72 093	--	72 093
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	1 197	--	1 197
NONPROFIT	7 359	--	7 359
TOTAL AGGREG NONPROFIT	8 556	--	8 556
TOTAL STANDARD (A)	80 649	--	80 649
STANDARD MAIL (B):			
PARCELS ZONE RATE	6 392	--	6 392
BOUND PRINTED MATTER	2 565	--	2 565
SPECIAL STANDARD	1 727	--	1 727
LIBRARY MAIL	254	--	254
TOTAL STANDARD (B)	10 938	--	10 938

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	8 051	--	8 051
TOTAL MAIL	331 574	--	331 574
SPECIAL SERVICES:			
REGISTRY	442	--	442
CERTIFIED	3 791	--	3 791
INSURANCE	462	--	462
COD	92	--	92
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	1 281	--	1 281
STAMPED CARDS	16	--	16
STAMPED ENVELOPES	146	--	146
SPECIAL HANDLING	1	--	1
POST OFFICE BOX	3 665	--	3 665
OTHER	--	--	--
TOTAL SPECIAL SVCS	9 896	--	9 896
TOTAL VOLUME VARIABLE	341 470	--	341 470
OTHER	1 455 561	41 998	1 497 559
TOTAL COSTS	1 797 031	41 998	1 839 029

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	341 160	15 494	356 654	53 084	15 850
PRESORT LETTERS	99 995	12 092	112 087	4 284	6 144
TOTAL LETTERS	441 155	27 586	468 741	57 368	21 994
SINGLE-PIECE CARDS	11 891	1 101	12 992	3 396	688
PRESORT CARDS	2 954	543	3 497	149	224
TOTAL CARDS	14 845	1 644	16 489	3 545	912
TOTAL FIRST-CLASS	456 000	29 230	485 230	60 913	22 906
PRIORITY MAIL	51 459	422	51 881	7 243	2 294
EXPRESS MAIL	7 358	--	7 358	3 519	461
MAILGRAMS	11	--	11	--	1
PERIODICALS:					
IN-COUNTY	1 133	129	1 262	--	112
OUTSIDE COUNTY:					
REGULAR	41 569	3 694	45 263	238	2 139
NONPROFIT	6 531	1 137	7 668	8	388
CLASSROOM	321	41	362	--	15
TOTAL PERIODICALS	49 554	5 001	54 555	246	2 654
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	23 875	453	24 328	834	3 367
REGULAR	155 269	2 949	158 218	3 633	8 255
TOTAL COMMERCIAL	179 144	3 402	182 546	4 467	11 622
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 188	44	3 232	181	248
NONPROFIT	31 130	463	31 593	2 084	1 666
TOTAL AGGREG NONPROFIT	34 318	507	34 825	2 265	1 914
TOTAL STANDARD (A)	213 462	3 909	217 371	6 732	13 536
STANDARD MAIL (B):					
PARCELS ZONE RATE	21 691	105	21 796	817	1 027
BOUND PRINTED MATTER	9 790	337	10 127	152	530
SPECIAL STANDARD	8 156	45	8 201	291	352
LIBRARY MAIL	1 135	--	1 135	51	51
TOTAL STANDARD (B)	40 772	487	41 259	1 311	1 960

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
US POSTAL SERVICE	8 171	1 727	9 898	2 052	344
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	639	--	639	--	33
INTERNATIONAL MAIL	23 408	98	23 506	1 947	766
TOTAL MAIL	850 834	40 874	891 708	83 963	44 955
SPECIAL SERVICES:					
REGISTRY	2 381	--	2 381	824	116
CERTIFIED	2 250	--	2 250	6 217	630
INSURANCE	166	--	166	2 225	78
COD	99	--	99	259	19
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	301	--	301	9 950	207
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	5	--	5	167	4
SPECIAL HANDLING	67	--	67	48	3
POST OFFICE BOX	218	--	218	7 199	371
OTHER	2 849	1 145	3 994	755	139
TOTAL SPECIAL SVCS	8 336	1 145	9 481	27 644	1 567
TOTAL VOLUME VARIABLE	859 170	42 019	901 189	111 607	46 522
OTHER	161 852	3 260	165 112	124 340	28 893
TOTAL COSTS	1 021 022	45 279	1 066 301	235 947	75 415

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	143 193	72	1 313	2 303	146 881
PRESORT LETTERS	88 401	34	1 230	1 562	91 227
TOTAL LETTERS	231 594	106	2 543	3 865	238 108
SINGLE-PIECE CARDS	8 314	4	74	18	8 410
PRESORT CARDS	3 602	2	64	22	3 690
TOTAL CARDS	11 916	6	138	40	12 100
TOTAL FIRST-CLASS	243 510	112	2 681	3 905	250 208
PRIORITY MAIL	14 848	98	133	2 499	17 578
EXPRESS MAIL	3 346	4 180	44	131	7 701
MAILGRAMS	20	4	--	--	24
PERIODICALS:					
IN-COUNTY	1 825	--	66	169	2 060
OUTSIDE COUNTY:					
REGULAR	23 328	2	582	2 654	26 566
NONPROFIT	4 901	1	151	385	5 438
CLASSROOM	143	--	4	22	169
TOTAL PERIODICALS	30 197	3	803	3 230	34 233
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	63 116	1	1 792	3 585	68 494
REGULAR	95 939	1	1 949	3 814	101 703
TOTAL COMMERCIAL	159 055	2	3 741	7 399	170 197
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 944	--	86	162	4 192
NONPROFIT	19 097	--	356	573	20 026
TOTAL AGGREG NONPROFIT	23 041	--	442	735	24 218
TOTAL STANDARD (A)	182 096	2	4 183	8 134	194 415
STANDARD MAIL (B):					
PARCELS ZONE RATE	6 072	3	85	4 198	10 358
BOUND PRINTED MATTER	5 524	--	63	1 219	6 806
SPECIAL STANDARD	2 386	--	22	383	2 791
LIBRARY MAIL	388	--	4	51	443
TOTAL STANDARD (B)	14 370	3	174	5 851	20 398

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
US POSTAL SERVICE	1 452	--	8	85	1 545
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	348	--	7	36	391
INTERNATIONAL MAIL	2 437	819	11	330	3 597
TOTAL MAIL	492 624	5 221	8 044	24 201	530 090
SPECIAL SERVICES:					
REGISTRY	504	5	10	--	519
CERTIFIED	10 662	--	329	--	10 991
INSURANCE	564	--	33	--	597
COD	205	--	10	--	215
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	4	--	4
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	67	--	--	--	67
OTHER	451	2	--	--	453
TOTAL SPECIAL SVCS	12 453	7	386	--	12 846
TOTAL VOLUME VARIABLE	505 077	5 228	8 430	24 201	542 936
OTHER	420 962	6 551	8 761	14 705	450 979
TOTAL COSTS	926 039	11 779	17 191	38 906	993 915

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	57	22 186	385	91	11 389	13 760
PRESORT LETTERS	22	8 500	114	47	4 225	4 034
TOTAL LETTERS	79	30 686	499	138	15 614	17 794
SINGLE-PIECE CARDS	3	949	13	5	504	478
PRESORT CARDS	1	303	3	2	147	120
TOTAL CARDS	4	1 252	16	7	651	598
TOTAL FIRST-CLASS	83	31 938	515	145	16 265	18 392
PRIORITY MAIL	8	3 003	58	10	1 570	2 075
EXPRESS MAIL	2	599	8	3	366	297
MAILGRAMS	--	2	--	--	1	--
PERIODICALS:						
IN-COUNTY	--	158	1	1	67	46
OUTSIDE COUNTY:						
REGULAR	8	3 018	48	11	1 467	1 677
NONPROFIT	1	554	8	3	265	263
CLASSROOM	--	21	--	--	11	13
TOTAL PERIODICALS	9	3 751	57	15	1 810	1 999
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	12	4 510	27	33	1 895	963
REGULAR	30	11 434	176	50	5 409	6 262
TOTAL COMMERCIAL	42	15 944	203	83	7 304	7 225
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	343	3	2	155	128
NONPROFIT	6	2 311	36	10	1 101	1 254
TOTAL AGGREG NONPROFIT	7	2 654	39	12	1 256	1 382
TOTAL STANDARD (A)	49	18 598	242	95	8 560	8 607
STANDARD MAIL (B):						
PARCELS ZONE RATE	4	1 353	25	3	669	875
BOUND PRINTED MATTER	2	705	11	3	349	393
SPECIAL STANDARD	1	465	8	1	232	330
LIBRARY MAIL	--	67	1	--	33	46
TOTAL STANDARD (B)	7	2 590	45	7	1 283	1 644

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
US POSTAL SERVICE	1	463	9	1	272	329
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	45	1	--	22	26
INTERNATIONAL MAIL	3	1 028	23	2	535	820
TOTAL MAIL	162	62 017	958	278	30 684	34 189
SPECIAL SERVICES:						
REGISTRY	1	148	3	1	77	97
CERTIFIED	2	831	2	7	388	91
INSURANCE	--	104	--	1	58	7
COD	--	24	--	--	10	4
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1	271	--	3	197	11
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	4	--	--	3	--
SPECIAL HANDLING	--	4	--	--	2	3
POST OFFICE BOX	1	196	--	2	143	8
OTHER	1	167	3	--	104	115
TOTAL SPECIAL SVCS	6	1 749	8	14	982	336
TOTAL VOLUME VARIABLE	168	63 766	966	292	31 666	34 525
OTHER	105	147 634	183	260	29 608	6 572
TOTAL COSTS	273	211 400	1 149	552	61 274	41 097

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	80 877	--	128 745	701 214
PRESORT LETTERS	29 466	--	46 408	260 150
TOTAL LETTERS	110 343	--	175 153	961 364
SINGLE-PIECE CARDS	3 477	--	5 429	30 915
PRESORT CARDS	1 023	--	1 599	9 159
TOTAL CARDS	4 500	--	7 028	40 074
TOTAL FIRST-CLASS	114 843	--	182 181	1 001 438
PRIORITY MAIL	11 002	--	17 726	96 722
EXPRESS MAIL	2 009	--	3 284	22 323
MAILGRAMS	5	--	8	44
PERIODICALS:				
IN-COUNTY	451	--	724	4 158
OUTSIDE COUNTY:				
REGULAR	10 046	--	16 275	90 481
NONPROFIT	1 764	--	2 858	16 360
CLASSROOM	71	--	116	662
TOTAL PERIODICALS	12 332	--	19 973	111 661
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	13 279	--	20 719	117 742
REGULAR	39 208	--	62 569	334 378
TOTAL COMMERCIAL	52 487	--	83 288	452 120
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	1 116	--	1 748	9 601
NONPROFIT	7 998	--	12 716	68 085
TOTAL AGGREG NONPROFIT	9 114	--	14 464	77 686
TOTAL STANDARD (A)	61 601	--	97 752	529 806
STANDARD MAIL (B):				
PARCELS ZONE RATE	4 391	--	7 320	41 318
BOUND PRINTED MATTER	2 369	--	3 832	21 447
SPECIAL STANDARD	1 666	--	2 703	14 338
LIBRARY MAIL	242	--	389	2 069
TOTAL STANDARD (B)	8 668	--	14 244	79 172

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
US POSTAL SERVICE	1 746	--	2 821	16 660
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	152	--	246	1 309
INTERNATIONAL MAIL	3 809	--	6 220	36 036
TOTAL MAIL	216 167	--	344 455	1 895 171
SPECIAL SERVICES:				
REGISTRY	552	--	879	4 719
CERTIFIED	2 555	--	3 876	23 964
INSURANCE	328	--	498	3 564
COD	71	--	109	701
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 026	--	1 509	11 971
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	17	--	24	200
SPECIAL HANDLING	16	--	25	143
POST OFFICE BOX	753	--	1 103	8 958
OTHER	616	--	1 006	6 347
TOTAL SPECIAL SVCS	5 934	--	9 029	60 567
TOTAL VOLUME VARIABLE	222 101	--	353 484	1 955 738
OTHER	102 033	843 905	1 130 300	1 899 624
TOTAL COSTS	324 134	843 905	1 483 784	3 855 362

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	5 131 653	518 478
PRESORT LETTERS	1 519 538	43 594
TOTAL LETTERS	6 651 191	562 072
SINGLE-PIECE CARDS	181 707	34 564
PRESORT CARDS	45 871	1 534
TOTAL CARDS	227 578	36 098
TOTAL FIRST-CLASS	6 878 769	598 170
PRIORITY MAIL	809 227	72 426
EXPRESS MAIL	117 443	35 820
MAILGRAMS	184	--
PERIODICALS:		
IN-COUNTY	16 782	--
OUTSIDE COUNTY:		
REGULAR	602 500	2 432
NONPROFIT	93 596	86
CLASSROOM	4 715	--
TOTAL PERIODICALS	717 593	2 518
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	365 743	8 507
REGULAR	2 321 732	36 976
TOTAL COMMERCIAL	2 687 475	45 483
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	47 726	1 839
NONPROFIT	471 246	21 210
TOTAL AGGREG NONPROFIT	518 972	23 049
TOTAL STANDARD (A)	3 206 447	68 532
STANDARD MAIL (B):		
PARCELS ZONE RATE	348 679	8 323
BOUND PRINTED MATTER	155 040	1 561
SPECIAL STANDARD	130 632	2 958
LIBRARY MAIL	18 021	513
TOTAL STANDARD (B)	652 372	13 355

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
US POSTAL SERVICE	129 021	20 877
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	9 834	--
INTERNATIONAL MAIL	313 206	19 824
TOTAL MAIL	12 834 096	831 522
SPECIAL SERVICES:		
REGISTRY	37 041	8 386
CERTIFIED	21 208	63 302
INSURANCE	1 622	22 640
COD	1 236	2 632
SPECIAL DELIVERY	--	--
MONEY ORDERS	4 860	101 297
STAMPED CARDS	--	--
STAMPED ENVELOPES	82	1 697
SPECIAL HANDLING	985	491
POST OFFICE BOX	3 516	73 280
OTHER	46 883	7 693
TOTAL SPECIAL SVCS	117 433	281 418
TOTAL VOLUME VARIABLE	12 951 529	1 112 940
OTHER	2 497 556	1 265 735
TOTAL COSTS	15 449 085	2 378 675

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	315 544	52 659	--	368 203
PRESORT LETTERS	112 151	20 414	--	132 565
TOTAL LETTERS	427 695	73 073	--	500 768
SINGLE-PIECE CARDS	14 167	2 285	--	16 452
PRESORT CARDS	4 172	743	--	4 915
TOTAL CARDS	18 339	3 028	--	21 367
TOTAL FIRST-CLASS	446 034	76 101	--	522 135
PRIORITY MAIL	33 352	7 622	--	40 974
EXPRESS MAIL	7 318	1 531	--	8 849
MAILGRAMS	15	4	--	19
PERIODICALS:				
IN-COUNTY	1 812	371	--	2 183
OUTSIDE COUNTY:				
REGULAR	34 548	7 108	--	41 656
NONPROFIT	6 472	1 289	--	7 761
CLASSROOM	244	51	--	295
TOTAL PERIODICALS	43 076	8 819	--	51 895
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	53 645	11 185	--	64 830
REGULAR	143 342	27 425	--	170 767
TOTAL COMMERCIAL	196 987	38 610	--	235 597
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 790	825	--	5 615
NONPROFIT	31 160	5 535	--	36 695
TOTAL AGGREG NONPROFIT	35 950	6 360	--	42 310
TOTAL STANDARD (A)	232 937	44 970	--	277 907
STANDARD MAIL (B):				
PARCELS ZONE RATE	14 715	3 411	--	18 126
BOUND PRINTED MATTER	7 300	1 759	--	9 059
SPECIAL STANDARD	5 279	1 171	--	6 450
LIBRARY MAIL	704	169	--	873
TOTAL STANDARD (B)	27 998	6 510	--	34 508

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
US POSTAL SERVICE	9 542	1 142	--	10 684
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	462	110	--	572
INTERNATIONAL MAIL	17 431	2 546	--	19 977
TOTAL MAIL	818 165	149 355	--	967 520
SPECIAL SERVICES:				
REGISTRY	3 890	384	--	4 274
CERTIFIED	8 975	2 093	--	11 068
INSURANCE	929	259	--	1 188
COD	208	62	--	270
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 726	688	--	3 414
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	45	12	--	57
SPECIAL HANDLING	42	9	--	51
POST OFFICE BOX	1 982	1 232	--	3 214
OTHER	4 447	461	--	4 908
TOTAL SPECIAL SVCS	23 244	5 200	--	28 444
TOTAL VOLUME VARIABLE	841 409	154 555	--	995 964
OTHER	544 150	95 991	9 983	650 124
TOTAL COSTS	1 385 559	250 546	9 983	1 646 088

DEVELOPMENT OF COST BY SEGMENT AND .ONENT - FY01BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	314	6 018 648
PRESORT LETTERS	146	1 695 843
TOTAL LETTERS	460	7 714 491
SINGLE-PIECE CARDS	17	232 740
PRESORT CARDS	7	52 327
TOTAL CARDS	24	285 067
TOTAL FIRST-CLASS	484	7 999 558
PRIORITY MAIL	430	923 057
EXPRESS MAIL	18 284	180 396
MAILGRAMS	16	219
PERIODICALS:		
IN-COUNTY	1	18 966
OUTSIDE COUNTY:		
REGULAR	8	646 596
NONPROFIT	2	101 445
CLASSROOM	--	5 010
TOTAL PERIODICALS	11	772 017
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	2	439 082
REGULAR	2	2 529 477
TOTAL COMMERCIAL	4	2 968 559
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	55 180
NONPROFIT	1	529 152
TOTAL AGGREG NONPROFIT	1	584 332
TOTAL STANDARD (A)	5	3 552 891
STANDARD MAIL (B):		
PARCELS ZONE RATE	19	375 147
BOUND PRINTED MATTER	1	165 661
SPECIAL STANDARD	1	140 041
LIBRARY MAIL	1	19 408
TOTAL STANDARD (B)	22	700 257

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
US POSTAL SERVICE	1	160 583
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	10 406
INTERNATIONAL MAIL	3 582	356 589
TOTAL MAIL	22 835	14 655 973
SPECIAL SERVICES:		
REGISTRY	22	49 723
CERTIFIED	--	95 578
INSURANCE	--	25 450
COD	2	4 140
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	109 571
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	1 836
SPECIAL HANDLING	--	1 527
POST OFFICE BOX	--	80 010
OTHER	9	59 493
TOTAL SPECIAL SVCS	33	427 328
TOTAL VOLUME VARIABLE	22 868	15 083 301
OTHER	28 636	4 442 051
TOTAL COSTS	51 504	19 525 352

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 854
PRESORT LETTERS	541
TOTAL LETTERS	2 395
SINGLE-PIECE CARDS	64
PRESORT CARDS	17
TOTAL CARDS	81
TOTAL FIRST-CLASS	2 476
PRIORITY MAIL	545
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	5
OUTSIDE COUNTY:	
REGULAR	178
NONPROFIT	28
CLASSROOM	1
TOTAL PERIODICALS	212
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	142
REGULAR	923
TOTAL COMMERCIAL	1 065
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	19
NONPROFIT	185
TOTAL AGGREG NONPROFIT	204
TOTAL STANDARD (A)	1 269
STANDARD MAIL (B):	
PARCELS ZONE RATE	167
BOUND PRINTED MATTER	75
SPECIAL STANDARD	64
LIBRARY MAIL	9
TOTAL STANDARD (B)	315

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	4 817
SPECIAL SERVICES:	
REGISTRY	27
CERTIFIED	26
INSURANCE	2
COD	1
SPECIAL DELIVERY	--
MONEY ORDERS	3
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	2
OTHER	32
TOTAL SPECIAL SVCS	94
TOTAL VOLUME VARIABLE	4 911
OTHER	3 753
TOTAL COSTS	8 664

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 006 305	122	221 535	221 657	1 227 962
PRESORT LETTERS	511 711	55	112 407	112 462	624 173
TOTAL LETTERS	1 518 016	177	333 942	334 119	1 852 135
SINGLE-PIECE CARDS	61 162	6	12 265	12 271	73 433
PRESORT CARDS	18 725	2	3 701	3 703	22 428
TOTAL CARDS	79 887	8	15 966	15 974	95 861
TOTAL FIRST-CLASS	1 597 903	185	349 908	350 093	1 947 996
PRIORITY MAIL	50 286	4	9 346	9 350	59 636
EXPRESS MAIL	4 135	--	758	758	4 893
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	6 831	1	1 777	1 778	8 609
OUTSIDE COUNTY:					
REGULAR	148 998	17	30 851	30 868	179 866
NONPROFIT	24 504	3	5 648	5 651	30 155
CLASSROOM	616	--	163	163	779
TOTAL PERIODICALS	180 949	21	38 439	38 460	219 409
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	304 605	30	56 916	56 946	361 551
REGULAR	627 173	62	126 540	126 602	753 775
TOTAL COMMERCIAL	931 778	92	183 456	183 548	1 115 326
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	21 942	2	4 464	4 466	26 408
NONPROFIT	113 500	12	23 989	24 001	137 501
TOTAL AGGREG NONPROFIT	135 442	14	28 453	28 467	163 909
TOTAL STANDARD (A)	1 067 220	106	211 909	212 015	1 279 235
STANDARD MAIL (B):					
PARCELS ZONE RATE	8 667	1	1 581	1 582	10 249
BOUND PRINTED MATTER	8 768	1	1 629	1 630	10 398
SPECIAL STANDARD	4 326	--	809	809	5 135
LIBRARY MAIL	619	--	116	116	735
TOTAL STANDARD (B)	22 380	2	4 135	4 137	26 517

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	13 554	1	2 576	2 577	16 131
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 615	--	297	297	1 912
INTERNATIONAL MAIL	9 126	1	2 756	2 757	11 883
TOTAL MAIL	2 947 168	320	620 124	620 444	3 567 612
SPECIAL SERVICES:					
REGISTRY	2 134	--	387	387	2 521
CERTIFIED	34 709	3	6 307	6 310	41 019
INSURANCE	1 118	--	203	203	1 321
COD	789	--	144	144	933
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	67-	--	--	--	67-
POST OFFICE BOX	770	--	140	140	910
OTHER	4 364	1	832	833	5 197
TOTAL SPECIAL SVCS	43 817	4	8 013	8 017	51 834
TOTAL VOLUME VARIABLE	2 990 985	324	628 137	628 461	3 619 446
OTHER	383 310	42	77 735	77 777	461 087
TOTAL COSTS	3 374 295	366	705 872	706 238	4 080 533

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	16 115	76 433	363 008	304 373	759 929
PRESORT LETTERS	14 855	31 059	390 226	190 183	626 323
TOTAL LETTERS	30 970	107 492	753 234	494 556	1 386 252
SINGLE-PIECE CARDS	197	4 928	25 159	17 738	48 022
PRESORT CARDS	73	2 163	21 119	7 844	31 199
TOTAL CARDS	270	7 091	46 278	25 582	79 221
TOTAL FIRST-CLASS	31 240	114 583	799 512	520 138	1 465 473
PRIORITY MAIL	33 015	35 112	74 622	33 446	176 195
EXPRESS MAIL	2 530	9 254	26 804	7 643	46 231
MAILGRAMS	79	79	105	49	312
PERIODICALS:					
IN-COUNTY	2 819	719	8 878	3 999	16 415
OUTSIDE COUNTY:					
REGULAR	24 393	6 234	76 811	50 208	157 646
NONPROFIT	6 317	1 616	19 896	10 642	38 471
CLASSROOM	181	47	573	307	1 108
TOTAL PERIODICALS	33 710	8 616	106 158	65 156	213 640
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	39 313	36 601	383 430	138 489	597 833
REGULAR	34 517	21 324	388 577	205 950	650 368
TOTAL COMMERCIAL	73 830	57 925	772 007	344 439	1 248 201
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 273	2 427	19 252	8 556	31 508
NONPROFIT	5 566	1 922	88 607	41 074	137 169
TOTAL AGGREG NONPROFIT	6 839	4 349	107 859	49 630	168 677
TOTAL STANDARD (A)	80 669	62 274	879 866	394 069	1 416 878
STANDARD MAIL (B):					
PARCELS ZONE RATE	19 488	13 457	35 797	13 944	82 686
BOUND PRINTED MATTER	13 406	18 687	29 167	12 700	73 960
SPECIAL STANDARD	7 184	7 188	11 396	5 473	31 241
LIBRARY MAIL	2 019	1 025	1 279	904	5 227
TOTAL STANDARD (B)	42 097	40 357	77 639	33 021	193 114

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
US POSTAL SERVICE	517	389	1 601	3 046	5 553
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	237	76	2 326	765	3 404
INTERNATIONAL MAIL	1 630	5 167	7 305	5 330	19 432
TOTAL MAIL	225 724	275 907	1 975 938	1 062 663	3 540 232
SPECIAL SERVICES:					
REGISTRY	--	--	4 893	1 107	6 000
CERTIFIED	--	--	112 894	23 603	136 497
INSURANCE	--	--	7 070	1 257	8 327
COD	--	--	2 099	456	2 555
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	142	142
OTHER	--	--	6 632	948	7 580
TOTAL SPECIAL SVCS	--	--	133 588	27 513	161 101
TOTAL VOLUME VARIABLE	225 724	275 907	2 109 526	1 090 176	3 701 333
OTHER	2 321 186	1 632 544	996 601	984 501	5 934 832
TOTAL COSTS	2 546 910	1 908 451	3 106 127	2 074 677	9 636 165

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	32 864
PRESORT LETTERS	22 294
TOTAL LETTERS	55 158
SINGLE-PIECE CARDS	249
PRESORT CARDS	308
TOTAL CARDS	557
TOTAL FIRST-CLASS	55 715
PRIORITY MAIL	35 674
EXPRESS MAIL	1 881
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 418
OUTSIDE COUNTY:	
REGULAR	37 859
NONPROFIT	5 498
CLASSROOM	315
TOTAL PERIODICALS	46 090
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	51 182
REGULAR	54 426
TOTAL COMMERCIAL	105 608
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	2 317
NONPROFIT	8 169
TOTAL AGGREG NONPROFIT	10 486
TOTAL STANDARD (A)	116 094
STANDARD MAIL (B):	
PARCELS ZONE RATE	59 917
BOUND PRINTED MATTER	17 410
SPECIAL STANDARD	5 480
LIBRARY MAIL	728
TOTAL STANDARD (B)	83 535

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
US POSTAL SERVICE	1 209
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	506
INTERNATIONAL MAIL	4 704
TOTAL MAIL	345 409
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	345 409
OTHER	209 237
TOTAL COSTS	554 646

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	280 073	27 367	--	307 440
PRESORT LETTERS	262 185	25 551	--	287 736
TOTAL LETTERS	542 258	52 918	--	595 176
SINGLE-PIECE CARDS	15 730	1 676	--	17 406
PRESORT CARDS	13 528	1 413	--	14 941
TOTAL CARDS	29 258	3 089	--	32 347
TOTAL FIRST-CLASS	571 516	56 007	--	627 523
PRIORITY MAIL	28 510	2 769	--	31 279
EXPRESS MAIL	9 302	985	--	10 287
MAILGRAMS	16	1	--	17
PERIODICALS:				
IN-COUNTY	14 398	1 332	--	15 730
OUTSIDE COUNTY:				
REGULAR	124 579	11 527	--	136 106
NONPROFIT	32 267	2 986	--	35 253
CLASSROOM	928	86	--	1 014
TOTAL PERIODICALS	172 172	15 931	--	188 103
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	383 249	35 971	--	419 220
REGULAR	416 910	39 337	--	456 247
TOTAL COMMERCIAL	800 159	75 308	--	875 467
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	18 108	1 714	--	19 822
NONPROFIT	75 876	7 348	--	83 224
TOTAL AGGREG NONPROFIT	93 984	9 062	--	103 046
TOTAL STANDARD (A)	894 143	84 370	--	978 513
STANDARD MAIL (B):				
PARCELS ZONE RATE	18 126	1 789	--	19 915
BOUND PRINTED MATTER	13 344	1 278	--	14 622
SPECIAL STANDARD	4 517	438	--	4 955
LIBRARY MAIL	1 016	105	--	1 121
TOTAL STANDARD (B)	37 003	3 610	--	40 613

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
US POSTAL SERVICE	1 585	150	--	1 735
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 688	173	--	1 861
INTERNATIONAL MAIL	2 507	247	--	2 754
TOTAL MAIL	1 718 442	164 243	--	1 882 685
SPECIAL SERVICES:				
REGISTRY	2 189	232	--	2 421
CERTIFIED	69 972	7 403	--	77 375
INSURANCE	6 923	733	--	7 656
COD	2 376	253	--	2 629
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	829	80	--	909
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	31	3	--	34
TOTAL SPECIAL SVCS	82 320	8 704	--	91 024
TOTAL VOLUME VARIABLE	1 800 762	172 947	--	1 973 709
OTHER	1 975 942	181 901	385 958	2 543 801
TOTAL COSTS	3 776 704	354 848	385 958	4 517 510

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	188 169	12 784	366 015	86 831	653 799
PRESORT LETTERS	62 982	4 279	123 164	29 063	219 488
TOTAL LETTERS	251 151	17 063	489 179	115 894	873 287
SINGLE-PIECE CARDS	7 068	480	9 310	3 262	20 120
PRESORT CARDS	2 034	138	2 678	939	5 789
TOTAL CARDS	9 102	618	11 988	4 201	25 909
TOTAL FIRST-CLASS	260 253	17 681	501 167	120 095	899 196
PRIORITY MAIL	33 539	2 279	13 626	15 477	64 921
EXPRESS MAIL	7 036	478	859	3 247	11 620
MAILGRAMS	21	1	1	10	33
PERIODICALS:					
IN-COUNTY	1 037	70	497	478	2 082
OUTSIDE COUNTY:					
REGULAR	24 710	1 679	25 776	11 402	63 567
NONPROFIT	4 162	283	4 282	1 921	10 648
CLASSROOM	176	12	259	81	528
TOTAL PERIODICALS	30 085	2 044	30 814	13 882	76 825
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	28 536	1 939	19 788	13 168	63 431
REGULAR	93 968	6 384	140 178	43 362	283 892
TOTAL COMMERCIAL	122 504	8 323	159 966	56 530	347 323
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 560	174	3 503	1 181	7 418
NONPROFIT	19 135	1 300	31 371	8 830	60 636
TOTAL AGGREG NONPROFIT	21 695	1 474	34 874	10 011	68 054
TOTAL STANDARD (A)	144 199	9 797	194 840	66 541	415 377
STANDARD MAIL (B):					
PARCELS ZONE RATE	14 027	953	13 110	6 473	34 563
BOUND PRINTED MATTER	6 700	455	8 091	3 092	18 338
SPECIAL STANDARD	5 149	350	6 222	2 376	14 097
LIBRARY MAIL	690	47	689	318	1 744
TOTAL STANDARD (B)	26 566	1 805	28 112	12 259	68 742

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	4 941	336	3 672	2 280	11 229
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	412	28	440	190	1 070
INTERNATIONAL MAIL	10 539	716	18 556	4 863	34 674
TOTAL MAIL	517 591	35 165	792 087	238 844	1 583 687
SPECIAL SERVICES:					
REGISTRY	3 384	230	606	1 562	5 782
CERTIFIED	7 348	499	245	3 391	11 483
INSURANCE	984	67	37	454	1 542
COD	276	19	11	127	433
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	3 117	212	7	1 438	4 774
STAMPED CARDS	1	--	--	--	1
STAMPED ENVELOPES	56	4	--	26	86
SPECIAL HANDLING	46	3	16	21	86
POST OFFICE BOX	87 942	5 975	5	40 581	134 503
OTHER	2 662	181	3 297	1 228	7 368
TOTAL SPECIAL SVCS	105 816	7 190	4 224	48 828	166 058
TOTAL VOLUME VARIABLE	623 407	42 355	796 311	287 672	1 749 745
OTHER	377 597	25 655	472 508	174 242	1 050 002
TOTAL COSTS	1 001 004	68 010	1 268 819	461 914	2 799 747

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	13 261	13 552	6 274	33 087
PRESORT LETTERS	7 813	8 116	3 920	19 849
TOTAL LETTERS	21 074	21 668	10 194	52 936
SINGLE-PIECE CARDS	627	595	349	1 571
PRESORT CARDS	339	333	155	827
TOTAL CARDS	966	928	504	2 398
TOTAL FIRST-CLASS	22 040	22 596	10 698	55 334
PRIORITY MAIL	8 186	8 582	1 014	17 782
EXPRESS MAIL	3 053	2 941	377	6 371
MAILGRAMS	15	15	--	30
PERIODICALS:				
IN-COUNTY	539	595	107	1 241
OUTSIDE COUNTY:				
REGULAR	5 703	6 634	1 386	13 723
NONPROFIT	1 252	1 394	276	2 922
CLASSROOM	47	56	9	112
TOTAL PERIODICALS	7 541	8 679	1 778	17 998
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 438	13 548	3 251	29 237
REGULAR	11 533	12 737	4 558	28 828
TOTAL COMMERCIAL	23 971	26 285	7 809	58 065
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	603	651	191	1 445
NONPROFIT	2 018	2 203	885	5 106
TOTAL AGGREG NONPROFIT	2 621	2 854	1 076	6 551
TOTAL STANDARD (A)	26 592	29 139	8 885	64 616
STANDARD MAIL (B):				
PARCELS ZONE RATE	6 450	7 693	839	14 982
BOUND PRINTED MATTER	4 034	4 234	426	8 694
SPECIAL STANDARD	1 614	1 653	163	3 430
LIBRARY MAIL	282	280	23	585
TOTAL STANDARD (B)	12 380	13 860	1 451	27 691

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	176	213	74	463
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	75	87	18	180
INTERNATIONAL MAIL	1 262	1 317	192	2 771
TOTAL MAIL	81 320	87 429	24 487	193 236
SPECIAL SERVICES:				
REGISTRY	64	62	20	146
CERTIFIED	1 007	994	458	2 459
INSURANCE	83	85	25	193
COD	30	31	9	70
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	5	6	--	11
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	2	2
OTHER	38	34	19	91
TOTAL SPECIAL SVCS	1 227	1 212	533	2 972
TOTAL VOLUME VARIABLE	82 547	88 641	25 020	196 208
OTHER	267 076	250 198	24 428	541 702
TOTAL COSTS	349 623	338 839	49 448	737 910

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 573	1 029	--	2 602	--
PRESORT LETTERS	--	983	645	--	1 628	--
TOTAL LETTERS	--	2 556	1 674	--	4 230	--
SINGLE-PIECE CARDS	--	90	59	--	149	--
PRESORT CARDS	--	39	29	--	68	--
TOTAL CARDS	--	129	88	--	217	--
TOTAL FIRST-CLASS	--	2 685	1 762	--	4 447	--
PRIORITY MAIL	--	156	99	--	255	--
EXPRESS MAIL	--	355	22	--	377	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	21	12	--	33	--
OUTSIDE COUNTY:						
REGULAR	--	248	161	--	409	--
NONPROFIT	--	50	35	--	85	--
CLASSROOM	--	1	1	--	2	--
TOTAL PERIODICALS	--	320	209	--	529	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	695	458	--	1 153	--
REGULAR	--	1 056	692	--	1 748	--
TOTAL COMMERCIAL	--	1 751	1 150	--	2 901	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	45	28	--	73	--
NONPROFIT	--	212	138	--	350	--
TOTAL AGGREG NONPROFIT	--	257	166	--	423	--
TOTAL STANDARD (A)	--	2 008	1 316	--	3 324	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	59	36	--	95	--
BOUND PRINTED MATTER	--	56	34	--	90	--
SPECIAL STANDARD	--	22	14	--	36	--
LIBRARY MAIL	--	3	2	--	5	--
TOTAL STANDARD (B)	--	140	86	--	226	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	15	10	--	25	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	86	16	--	102	--
TOTAL MAIL	--	5 768	3 522	--	9 290	--
SPECIAL SERVICES:						
REGISTRY	--	7	4	--	11	--
CERTIFIED	--	124	81	--	205	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	1	--	--	1	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	145	95	--	240	--
TOTAL VOLUME VARIABLE	--	5 913	3 617	--	9 530	--
OTHER	77 838	61 866	2 259	2 108	66 233	28 775
TOTAL COSTS	77 838	67 779	5 876	2 108	75 763	28 775

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 602
PRESORT LETTERS	--	--	--	--	1 628
TOTAL LETTERS	--	--	--	--	4 230
SINGLE-PIECE CARDS	--	--	--	--	149
PRESORT CARDS	--	--	--	--	68
TOTAL CARDS	--	--	--	--	217
TOTAL FIRST-CLASS	--	--	--	--	4 447
PRIORITY MAIL	--	--	--	--	255
EXPRESS MAIL	--	--	--	--	377
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	33
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	409
NONPROFIT	--	--	--	--	85
CLASSROOM	--	--	--	--	2
TOTAL PERIODICALS	--	--	--	--	529
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 153
REGULAR	--	--	--	--	1 748
TOTAL COMMERCIAL	--	--	--	--	2 901
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	73
NONPROFIT	--	--	--	--	350
TOTAL AGGREG NONPROFIT	--	--	--	--	423
TOTAL STANDARD (A)	--	--	--	--	3 324
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	95
BOUND PRINTED MATTER	--	--	--	--	90
SPECIAL STANDARD	--	--	--	--	36
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	226

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
US POSTAL SERVICE	--	--	--	--	25
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	5
INTERNATIONAL MAIL	--	--	--	--	102
TOTAL MAIL	--	--	--	--	9 290
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	11
CERTIFIED	--	--	--	--	205
INSURANCE	--	--	--	--	11
COD	--	--	--	--	5
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	1
OTHER	--	--	--	--	7
TOTAL SPECIAL SVCS	--	--	--	--	240
TOTAL VOLUME VARIABLE	--	--	--	--	9 530
OTHER	72 153	49 308	25	57 506	351 838
TOTAL COSTS	72 153	49 308	25	57 506	361 368

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	321 228	22	289 438	4 136	1 910	616 734
PRESORT LETTERS	265 358	--	145 361	4 126	893	415 738
TOTAL LETTERS	586 586	22	434 799	8 262	2 803	1 032 472
SINGLE-PIECE CARDS	3 112	--	3 962	20	46	7 140
PRESORT CARDS	4 348	--	2 657	106	20	7 131
TOTAL CARDS	7 460	--	6 619	126	66	14 271
TOTAL FIRST-CLASS	594 046	22	441 418	8 388	2 869	1 046 743
PRIORITY MAIL	487 525	74	271 557	3 788	2 074	765 018
EXPRESS MAIL	37 742	--	27 246	--	209	65 197
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	65	--	1	66
OUTSIDE COUNTY:						
REGULAR	10 962	11	188 958	96 275	3 010	299 216
NONPROFIT	2 122	3	35 998	18 086	617	56 826
CLASSROOM	95	--	1 444	676	26	2 241
TOTAL PERIODICALS	13 179	14	226 465	115 037	3 654	358 349
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	505	46	45 412	11 613	925	58 501
REGULAR	22 272	44	262 925	79 633	7 209	372 083
TOTAL COMMERCIAL	22 777	90	308 337	91 246	8 134	430 584
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	12	--	4 074	726	87	4 899
NONPROFIT	4 347	2	43 267	10 742	1 038	59 396
TOTAL AGGREG NONPROFIT	4 359	2	47 341	11 468	1 125	64 295
TOTAL STANDARD (A)	27 136	92	355 678	102 714	9 259	494 879
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 323	9 164	286 596	39 121	5 149	344 353
BOUND PRINTED MATTER	2 119	11	63 148	11 014	1 340	77 632
SPECIAL STANDARD	473	9	53 695	12 019	1 571	67 767
LIBRARY MAIL	66	2	11 214	1 508	236	13 026
TOTAL STANDARD (B)	6 981	9 186	414 653	63 662	8 296	502 778

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
US POSTAL SERVICE	889	15	2 499	922	57	4 382
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 829	--	3 228	135	37	5 229
INTERNATIONAL MAIL	78 813	--	28 165	6 152	497	113 627
TOTAL MAIL	1 248 140	9 403	1 770 909	300 798	26 952	3 356 202
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 248 140	9 403	1 770 909	300 798	26 952	3 356 202
OTHER	234 793	94 786	377 391	1 942	2 202	711 114
TOTAL COSTS	1 482 933	104 189	2 148 300	302 740	29 154	4 067 316

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	616 734
PRESORT LETTERS	--	415 738
TOTAL LETTERS	--	1 032 472
SINGLE-PIECE CARDS	--	7 140
PRESORT CARDS	--	7 131
TOTAL CARDS	--	14 271
TOTAL FIRST-CLASS	--	1 046 743
PRIORITY MAIL	--	765 018
EXPRESS MAIL	--	65 197
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	66
OUTSIDE COUNTY:		
REGULAR	--	299 216
NONPROFIT	--	56 826
CLASSROOM	--	2 241
TOTAL PERIODICALS	--	358 349
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	58 501
REGULAR	--	372 083
TOTAL COMMERCIAL	--	430 584
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	4 899
NONPROFIT	--	59 396
TOTAL AGGREG NONPROFIT	--	64 295
TOTAL STANDARD (A)	--	494 879
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	344 353
BOUND PRINTED MATTER	--	77 632
SPECIAL STANDARD	--	67 767
LIBRARY MAIL	--	13 026
TOTAL STANDARD (B)	--	502 778

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
US POSTAL SERVICE	--	4 382
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5 229
INTERNATIONAL MAIL	858 195	971 822
TOTAL MAIL	858 195	4 214 397
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	858 195	4 214 397
OTHER	170 996-	540 118
TOTAL COSTS	687 199	4 754 515

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	227 383	94 525	--	321 908
PRESORT LETTERS	76 942	31 639	--	108 581
TOTAL LETTERS	304 325	126 164	--	430 489
SINGLE-PIECE CARDS	8 776	3 551	--	12 327
PRESORT CARDS	2 509	1 022	--	3 531
TOTAL CARDS	11 285	4 573	--	15 858
TOTAL FIRST-CLASS	315 610	130 737	--	446 347
PRIORITY MAIL	40 316	16 848	--	57 164
EXPRESS MAIL	9 253	3 534	--	12 787
MAILGRAMS	23	10	--	33
PERIODICALS:				
IN-COUNTY	1 276	521	--	1 797
OUTSIDE COUNTY:				
REGULAR	29 001	12 413	--	41 414
NONPROFIT	4 956	2 091	--	7 047
CLASSROOM	204	89	--	293
TOTAL PERIODICALS	35 437	15 114	--	50 551
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	35 958	14 335	--	50 293
REGULAR	111 307	47 204	--	158 511
TOTAL COMMERCIAL	147 265	61 539	--	208 804
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 116	1 286	--	4 402
NONPROFIT	22 819	9 612	--	32 431
TOTAL AGGREG NONPROFIT	25 935	10 898	--	36 833
TOTAL STANDARD (A)	173 200	72 437	--	245 637
STANDARD MAIL (B):				
PARCELS ZONE RATE	16 044	7 047	--	23 091
BOUND PRINTED MATTER	7 890	3 366	--	11 256
SPECIAL STANDARD	5 985	2 586	--	8 571
LIBRARY MAIL	811	347	--	1 158
TOTAL STANDARD (B)	30 730	13 346	--	44 076

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
US POSTAL SERVICE	5 942	2 482	--	8 424
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	488	207	--	695
INTERNATIONAL MAIL	12 605	5 294	--	17 899
TOTAL MAIL	623 604	260 009	--	883 613
SPECIAL SERVICES:				
REGISTRY	4 316	1 700	--	6 016
CERTIFIED	9 782	3 691	--	13 473
INSURANCE	1 305	494	--	1 799
COD	365	139	--	504
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	4 166	1 566	--	5 732
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	75	28	--	103
SPECIAL HANDLING	54	23	--	77
POST OFFICE BOX	120 709	44 177	--	164 886
OTHER	3 302	1 337	--	4 639
TOTAL SPECIAL SVCS	144 075	53 155	--	197 230
TOTAL VOLUME VARIABLE	767 679	313 164	--	1 080 843
OTHER	10 419	189 683	301 709	501 811
TOTAL COSTS	778 098	502 847	301 709	1 582 654

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	145 446	--	--	145 446	--
PRESORT LETTERS	9 763	--	--	9 763	--
TOTAL LETTERS	155 209	--	--	155 209	--
SINGLE-PIECE CARDS	7 105	--	--	7 105	--
PRESORT CARDS	385	--	--	385	--
TOTAL CARDS	7 490	--	--	7 490	--
TOTAL FIRST-CLASS	162 699	--	--	162 699	--
PRIORITY MAIL	695	--	--	695	--
EXPRESS MAIL	37	--	--	37	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 497	--	--	2 497	--
REGULAR	8 504	--	--	8 504	--
TOTAL COMMERCIAL	11 001	--	--	11 001	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	606	--	--	606	--
NONPROFIT	6 046	--	--	6 046	--
TOTAL AGGREG NONPROFIT	6 652	--	--	6 652	--
TOTAL STANDARD (A)	17 653	--	--	17 653	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	25	--	--	25	--
BOUND PRINTED MATTER	4	--	--	4	--
SPECIAL STANDARD	23	--	--	23	--
LIBRARY MAIL	3	--	--	3	--
TOTAL STANDARD (B)	55	--	--	55	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	839	--	286	1 125	--
TOTAL MAIL	181 978	--	286	182 264	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	7 918	--	7 918	--
STAMPED CARDS	--	--	2 953	2 953	--
STAMPED ENVELOPES	--	--	7 990	7 990	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	7 918	10 943	18 861	--
TOTAL VOLUME VARIABLE	181 978	7 918	11 229	201 125	--
OTHER	432	--	--	432	18 488
TOTAL COSTS	182 410	7 918	11 229	201 557	18 488

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	26 058	109 738	--	325 278	--	160
PRESORT LETTERS	8 722	33 895	--	113 079	--	29
TOTAL LETTERS	34 780	143 633	--	438 357	--	189
SINGLE-PIECE CARDS	979	3 566	--	13 712	--	5
PRESORT CARDS	282	928	--	3 943	--	--
TOTAL CARDS	1 261	4 494	--	17 655	--	5
TOTAL FIRST-CLASS	36 041	148 127	--	456 012	--	194
PRIORITY MAIL	4 645	13 498	--	709 768	--	--
EXPRESS MAIL	974	1 748	--	32 246	--	--
MAILGRAMS	3	3	--	23	--	--
PERIODICALS:						
IN-COUNTY	143	298	--	2 334	--	--
OUTSIDE COUNTY:						
REGULAR	3 422	11 964	--	41 552	--	--
NONPROFIT	576	1 965	--	8 663	--	--
CLASSROOM	24	101	--	337	--	--
TOTAL PERIODICALS	4 165	14 328	--	52 886	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 952	7 727	--	63 856	--	1
REGULAR	13 013	51 182	--	150 792	--	13
TOTAL COMMERCIAL	16 965	58 909	--	214 648	--	14
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	354	1 073	--	4 969	--	--
NONPROFIT	2 650	10 110	--	31 734	--	4
TOTAL AGGREG NONPROFIT	3 004	11 183	--	36 703	--	4
TOTAL STANDARD (A)	19 969	70 092	--	251 351	--	18
STANDARD MAIL (B):						
PARCELS ZONE RATE	1 943	9 103	--	16 554	--	--
BOUND PRINTED MATTER	928	4 808	--	9 359	--	--
SPECIAL STANDARD	713	4 145	--	6 474	--	--
LIBRARY MAIL	96	484	--	948	--	--
TOTAL STANDARD (B)	3 680	18 540	--	33 335	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
US POSTAL SERVICE	684	2 408	--	7 268	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	57	223	--	608	--	--
INTERNATIONAL MAIL	1 459	6 480	--	15 941	--	7
TOTAL MAIL	71 677	275 447	--	1 559 438	--	220
SPECIAL SERVICES:						
REGISTRY	469	604	--	2 506	--	--
CERTIFIED	1 018	529	--	10 911	--	--
INSURANCE	136	42	--	1 583	--	--
COD	38	22	--	396	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	432	65	--	3 689	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	8	1	--	70	--	--
SPECIAL HANDLING	6	20	--	56	--	--
POST OFFICE BOX	12 179	48	--	2 826	--	--
OTHER	369	995	6 207	3 100	--	1
TOTAL SPECIAL SVCS	14 655	2 326	6 207	25 137	--	1
TOTAL VOLUME VARIABLE	86 332	277 773	6 207	1 584 575	--	221
OTHER	52 291	214 178	31-	1 462 192	160 000	--
TOTAL COSTS	138 623	491 951	6 176	3 046 767	160 000	221

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	461 234	606 680
PRESORT LETTERS	155 725	165 488
TOTAL LETTERS	616 959	772 168
SINGLE-PIECE CARDS	18 262	25 367
PRESORT CARDS	5 153	5 538
TOTAL CARDS	23 415	30 905
TOTAL FIRST-CLASS	640 374	803 073
PRIORITY MAIL	727 911	728 606
EXPRESS MAIL	34 968	35 005
MAILGRAMS	29	29
PERIODICALS:		
IN-COUNTY	2 775	2 775
OUTSIDE COUNTY:		
REGULAR	56 938	56 938
NONPROFIT	11 204	11 204
CLASSROOM	462	462
TOTAL PERIODICALS	71 379	71 379
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	75 536	78 033
REGULAR	215 000	223 504
TOTAL COMMERCIAL	290 536	301 537
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	6 396	7 002
NONPROFIT	44 498	50 544
TOTAL AGGREG NONPROFIT	50 894	57 546
TOTAL STANDARD (A)	341 430	359 083
STANDARD MAIL (B):		
PARCELS ZONE RATE	27 600	27 625
BOUND PRINTED MATTER	15 095	15 099
SPECIAL STANDARD	11 332	11 355
LIBRARY MAIL	1 528	1 531
TOTAL STANDARD (B)	55 555	55 610

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
US POSTAL SERVICE	10 361	10 361
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	888	888
INTERNATIONAL MAIL	23 887	25 012
TOTAL MAIL	1 906 782	2 089 046
SPECIAL SERVICES:		
REGISTRY	3 579	3 579
CERTIFIED	12 458	12 458
INSURANCE	1 761	1 761
COD	456	456
SPECIAL DELIVERY	--	--
MONEY ORDERS	4 186	12 104
STAMPED CARDS	--	2 953
STAMPED ENVELOPES	79	8 069
SPECIAL HANDLING	82	82
POST OFFICE BOX	15 053	15 053
OTHER	10 672	10 672
TOTAL SPECIAL SVCS	48 326	67 187
TOTAL VOLUME VARIABLE	1 955 108	2 156 233
OTHER	1 888 630	1 907 550
TOTAL COSTS	3 843 738	4 063 783

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	16 722	16 722
PRESORT LETTERS	--	--	--	--	5 597	5 597
TOTAL LETTERS	--	--	--	--	22 319	22 319
SINGLE-PIECE CARDS	--	--	--	--	628	628
PRESORT CARDS	--	--	--	--	181	181
TOTAL CARDS	--	--	--	--	809	809
TOTAL FIRST-CLASS	--	--	--	--	23 128	23 128
PRIORITY MAIL	--	--	--	--	2 981	2 981
EXPRESS MAIL	--	--	--	--	625	625
MAILGRAMS	--	--	--	--	2	2
PERIODICALS:						
IN-COUNTY	--	--	--	--	92	92
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	2 196	2 196
NONPROFIT	--	--	--	--	370	370
CLASSROOM	--	--	--	--	16	16
TOTAL PERIODICALS	--	--	--	--	2 674	2 674
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	2 536	2 536
REGULAR	--	--	--	--	8 351	8 351
TOTAL COMMERCIAL	--	--	--	--	10 887	10 887
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	227	227
NONPROFIT	--	--	--	--	1 700	1 700
TOTAL AGGREG NONPROFIT	--	--	--	--	1 927	1 927
TOTAL STANDARD (A)	--	--	--	--	12 814	12 814
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	1 247	1 247
BOUND PRINTED MATTER	--	--	--	--	595	595
SPECIAL STANDARD	--	--	--	--	457	457
LIBRARY MAIL	--	--	--	--	61	61
TOTAL STANDARD (B)	--	--	--	--	2 360	2 360

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
US POSTAL SERVICE	--	--	--	--	439	439
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	37	37
INTERNATIONAL MAIL	--	--	--	--	937	937
TOTAL MAIL	--	--	--	--	45 997	45 997
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	301	301
CERTIFIED	--	--	--	--	653	653
INSURANCE	--	--	--	--	87	87
COD	--	--	--	--	24	24
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	277	277
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	5	5
SPECIAL HANDLING	--	--	--	--	4	4
POST OFFICE BOX	--	--	--	--	7 815	7 815
OTHER	--	--	--	--	237	237
TOTAL SPECIAL SVCS	--	--	--	--	9 403	9 403
TOTAL VOLUME VARIABLE	--	--	--	--	55 400	55 400
OTHER	592 140	4 973	180 450	777 563	348 132	1 125 695
TOTAL COSTS	592 140	4 973	180 450	777 563	403 532	1 181 095

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	418 549	204 027	1 989	3 608-	6 618	122
TOTAL COSTS	418 549	204 027	1 989	3 608-	6 618	122

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	--
REGULAR	--	--
TOTAL COMMERCIAL	--	--
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	--
NONPROFIT	--	--
TOTAL AGGREG NONPROFIT	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRINTED MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	343	343
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	343	343
TOTAL VOLUME VARIABLE	343	343
OTHER	--	627 697
TOTAL COSTS	343	628 040

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	12 565	745	288 217	--	151 475	14 924
PRESORT LETTERS	4 871	289	111 729	--	58 720	5 785
TOTAL LETTERS	17 436	1 034	399 946	--	210 195	20 709
SINGLE-PIECE CARDS	545	32	12 506	--	6 573	648
PRESORT CARDS	177	10	4 069	--	2 138	211
TOTAL CARDS	722	42	16 575	--	8 711	859
TOTAL FIRST-CLASS	18 158	1 076	416 521	--	218 906	21 568
PRIORITY MAIL	1 819	108	41 715	--	21 924	2 160
EXPRESS MAIL	365	22	8 381	--	4 404	434
MAILGRAMS	1	--	19	--	10	1
PERIODICALS:						
IN-COUNTY	89	5	2 031	--	1 068	105
OUTSIDE COUNTY:						
REGULAR	1 696	101	38 904	--	20 447	2 014
NONPROFIT	308	18	7 056	--	3 708	365
CLASSROOM	12	1	280	--	147	14
TOTAL PERIODICALS	2 105	125	48 271	--	25 370	2 498
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	2 669	158	61 220	--	32 174	3 170
REGULAR	6 544	388	150 104	--	78 888	7 772
TOTAL COMMERCIAL	9 213	546	211 324	--	111 062	10 942
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	197	12	4 516	--	2 373	234
NONPROFIT	1 321	78	30 294	--	15 921	1 569
TOTAL AGGREG NONPROFIT	1 518	90	34 810	--	18 294	1 803
TOTAL STANDARD (A)	10 731	636	246 134	--	129 356	12 745
STANDARD MAIL (B):						
PARCELS ZONE RATE	814	48	18 667	--	9 811	967
BOUND PRINTED MATTER	420	25	9 630	--	5 061	499
SPECIAL STANDARD	279	17	6 411	--	3 369	332
LIBRARY MAIL	40	2	926	--	487	48
TOTAL STANDARD (B)	1 553	92	35 634	--	18 728	1 846

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
US POSTAL SERVICE	273	16	6 252	--	3 286	324
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	26	2	602	--	317	31
INTERNATIONAL MAIL	608	36	13 936	--	7 324	722
TOTAL MAIL	35 639	2 113	817 465	--	429 625	42 329
SPECIAL SERVICES:						
REGISTRY	92	5	2 103	--	1 105	109
CERTIFIED	499	30	11 453	--	6 019	593
INSURANCE	62	4	1 419	--	746	73
COD	15	1	337	--	177	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	164	10	3 767	--	1 980	195
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	3	--	66	--	35	3
SPECIAL HANDLING	2	--	49	--	26	3
POST OFFICE BOX	294	17	6 740	--	3 542	349
OTHER	110	6	2 525	--	1 327	131
TOTAL SPECIAL SVCS	1 241	73	28 459	--	14 957	1 473
TOTAL VOLUME VARIABLE	36 880	2 186	845 924	--	444 582	43 802
OTHER	24 415	1 447	560 014	--	416 794	28 998
TOTAL COSTS	61 295	3 633	1 405 938	--	861 376	72 800

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	174 894	1 537	165 265	--	809 622	826 344
PRESORT LETTERS	67 799	596	64 066	--	313 855	319 452
TOTAL LETTERS	242 693	2 133	229 331	--	1 123 477	1 145 796
SINGLE-PIECE CARDS	7 589	67	7 171	--	35 131	35 759
PRESORT CARDS	2 469	22	2 333	--	11 429	11 610
TOTAL CARDS	10 058	89	9 504	--	46 560	47 369
TOTAL FIRST-CLASS	252 751	2 222	238 835	--	1 170 037	1 193 165
PRIORITY MAIL	25 313	223	23 919	--	117 181	120 162
EXPRESS MAIL	5 085	45	4 805	--	23 541	24 166
MAILGRAMS	12	--	11	--	54	56
PERIODICALS:						
IN-COUNTY	1 233	11	1 165	--	5 707	5 799
OUTSIDE COUNTY:						
REGULAR	23 608	208	22 308	--	109 286	111 482
NONPROFIT	4 282	38	4 046	--	19 821	20 191
CLASSROOM	170	1	160	--	785	801
TOTAL PERIODICALS	29 293	258	27 679	--	135 599	138 273
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	37 149	327	35 104	--	171 971	174 507
REGULAR	91 085	801	86 070	--	421 652	430 003
TOTAL COMMERCIAL	128 234	1 128	121 174	--	593 623	604 510
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 740	24	2 589	--	12 685	12 912
NONPROFIT	18 383	162	17 371	--	85 099	86 799
TOTAL AGGREG NONPROFIT	21 123	186	19 960	--	97 784	99 711
TOTAL STANDARD (A)	149 357	1 314	141 134	--	691 407	704 221
STANDARD MAIL (B):						
PARCELS ZONE RATE	11 328	100	10 704	--	52 439	53 686
BOUND PRINTED MATTER	5 843	51	5 522	--	27 051	27 646
SPECIAL STANDARD	3 890	34	3 676	--	18 008	18 465
LIBRARY MAIL	562	5	531	--	2 601	2 662
TOTAL STANDARD (B)	21 623	190	20 433	--	100 099	102 459

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
US POSTAL SERVICE	3 794	33	3 585	--	17 563	18 002
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	365	3	345	--	1 691	1 728
INTERNATIONAL MAIL	8 456	74	7 991	--	39 147	40 084
TOTAL MAIL	496 049	4 362	468 737	--	2 296 319	2 342 316
SPECIAL SERVICES:						
REGISTRY	1 276	11	1 206	--	5 907	6 208
CERTIFIED	6 950	61	6 567	--	32 172	32 825
INSURANCE	861	8	814	--	3 987	4 074
COD	205	2	194	--	948	972
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2 286	20	2 160	--	10 582	11 202
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	40	--	38	--	185	190
SPECIAL HANDLING	30	--	28	--	138	142
POST OFFICE BOX	4 090	36	3 865	--	18 933	26 748
OTHER	1 532	13	1 447	--	7 091	7 328
TOTAL SPECIAL SVCS	17 270	151	16 319	--	79 943	89 689
TOTAL VOLUME VARIABLE	513 319	4 513	485 056	--	2 376 262	2 432 005
OTHER	339 825	2 987	321 114	2 500	1 698 094	3 451 486
TOTAL COSTS	853 144	7 500	806 170	2 500	4 074 356	5 883 491

DEVELOPMENT OF COST BY SEGMENT AND ponent - FY01BM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	311 995	6 554	220 156	--
PRESORT LETTERS	102 831	4 709	74 496	--
TOTAL LETTERS	414 826	11 263	294 652	--
SINGLE-PIECE CARDS	8 611	294	8 497	--
PRESORT CARDS	2 152	196	2 429	--
TOTAL CARDS	10 763	490	10 926	--
TOTAL FIRST-CLASS	425 589	11 753	305 578	--
PRIORITY MAIL	8 696	4 327	39 035	--
EXPRESS MAIL	600	1 979	8 959	1 040
MAILGRAMS	--	6	22	--
PERIODICALS:				
IN-COUNTY	243	315	1 236	--
OUTSIDE COUNTY:				
REGULAR	14 849	3 621	28 080	--
NONPROFIT	2 742	708	4 799	--
CLASSROOM	175	29	197	--
TOTAL PERIODICALS	18 009	4 673	34 312	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	15 337	7 520	34 815	--
REGULAR	113 856	7 231	107 770	--
TOTAL COMMERCIAL	129 193	14 751	142 585	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 891	355	3 017	--
NONPROFIT	25 232	1 209	22 094	--
TOTAL AGGREG NONPROFIT	28 123	1 564	25 111	--
TOTAL STANDARD (A)	157 316	16 315	167 696	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	18 672	4 374	15 534	--
BOUND PRINTED MATTER	10 695	2 023	7 639	--
SPECIAL STANDARD	9 175	778	5 795	--
LIBRARY MAIL	948	140	786	--
TOTAL STANDARD (B)	39 490	7 315	29 754	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
US POSTAL SERVICE	3 313	103	5 753	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	390	50	472	--
INTERNATIONAL MAIL	13 679	759	12 204	667
TOTAL MAIL	667 082	47 280	603 785	1 707
SPECIAL SERVICES:				
REGISTRY	717	26	4 180	6 409
CERTIFIED	341	610	9 472	--
INSURANCE	24	46	1 263	19 957
COD	17	14	353	2 025
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	--	3	4 033	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	73	--
SPECIAL HANDLING	15	--	52	--
POST OFFICE BOX	--	--	116 873	--
OTHER	2 489	24	3 198	--
TOTAL SPECIAL SVCS	3 603	723	139 497	28 391
TOTAL VOLUME VARIABLE	670 685	48 003	743 282	30 098
OTHER	529 682	163 813	--	123 174
TOTAL COSTS	1 200 367	211 816	743 282	153 272

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	421 531	--	960 236
PRESORT LETTERS	158 935	--	340 971
TOTAL LETTERS	580 466	--	1 301 207
SINGLE-PIECE CARDS	17 294	--	34 696
PRESORT CARDS	5 479	--	10 256
TOTAL CARDS	22 773	--	44 952
TOTAL FIRST-CLASS	603 239	--	1 346 159
PRIORITY MAIL	56 683	--	108 741
EXPRESS MAIL	11 568	--	24 146
MAILGRAMS	27	--	55
PERIODICALS:			
IN-COUNTY	2 637	--	4 431
OUTSIDE COUNTY:			
REGULAR	52 530	--	99 080
NONPROFIT	9 494	--	17 743
CLASSROOM	388	--	789
TOTAL PERIODICALS	65 049	--	122 043
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	80 061	--	137 733
REGULAR	210 901	--	439 758
TOTAL COMMERCIAL	290 962	--	577 491
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	6 241	--	12 504
NONPROFIT	42 956	--	91 491
TOTAL AGGREG NONPROFIT	49 197	--	103 995
TOTAL STANDARD (A)	340 159	--	681 486
STANDARD MAIL (B):			
PARCELS ZONE RATE	27 918	--	66 498
BOUND PRINTED MATTER	14 478	--	34 835
SPECIAL STANDARD	10 005	--	25 753
LIBRARY MAIL	1 378	--	3 252
TOTAL STANDARD (B)	53 779	--	130 338

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
US POSTAL SERVICE	8 724	--	17 893
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	845	--	1 757
INTERNATIONAL MAIL	20 480	--	47 789
TOTAL MAIL	1 160 553	--	2 480 407
SPECIAL SERVICES:			
REGISTRY	3 241	--	14 573
CERTIFIED	14 917	--	25 340
INSURANCE	1 855	--	23 145
COD	452	--	2 861
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	5 008	--	9 044
STAMPED CARDS	1	--	1
STAMPED ENVELOPES	88	--	161
SPECIAL HANDLING	68	--	135
POST OFFICE BOX	27 268	--	144 141
OTHER	3 858	--	9 569
TOTAL SPECIAL SVCS	56 756	--	228 970
TOTAL VOLUME VARIABLE	1 217 309	--	2 709 377
OTHER	805 833	1 700-	1 620 802
TOTAL COSTS	2 023 142	1 700-	4 330 179

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	2-	32	287 784	321 908	26 058	16 722
PRESORT LETTERS	1	159	96 324	108 581	8 722	5 597
TOTAL LETTERS	1-	191	384 108	430 489	34 780	22 319
SINGLE-PIECE CARDS	1	54	10 810	12 327	979	628
PRESORT CARDS	--	30	3 111	3 531	282	181
TOTAL CARDS	1	84	13 921	15 858	1 261	809
TOTAL FIRST-CLASS	--	275	398 029	446 347	36 041	23 128
PRIORITY MAIL	1	560	51 295	57 164	4 645	2 981
EXPRESS MAIL	--	126	10 761	12 787	974	625
MAILGRAMS	--	1	32	33	3	2
PERIODICALS:						
IN-COUNTY	--	2-	1 585	1 797	143	92
OUTSIDE COUNTY:						
REGULAR	1	21-	37 791	41 414	3 422	2 196
NONPROFIT	1-	21-	6 366	7 047	576	370
CLASSROOM	--	2-	269	293	24	16
TOTAL PERIODICALS	--	46-	46 011	50 551	4 165	2 674
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	610	43 643	50 293	3 952	2 536
REGULAR	2	489	143 714	158 511	13 013	8 351
TOTAL COMMERCIAL	3	1 099	187 357	208 804	16 965	10 887
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	19	3 915	4 402	354	227
NONPROFIT	--	104	29 265	32 431	2 650	1 700
TOTAL AGGREG NONPROFIT	--	123	33 180	36 833	3 004	1 927
TOTAL STANDARD (A)	3	1 222	220 537	245 637	19 969	12 814
STANDARD MAIL (B):						
PARCELS ZONE RATE	1	265	21 453	23 091	1 943	1 247
BOUND PRINTED MATTER	--	118	10 247	11 256	928	595
SPECIAL STANDARD	--	90	7 875	8 571	713	457
LIBRARY MAIL	--	12	1 055	1 158	96	61
TOTAL STANDARD (B)	1	485	40 630	44 076	3 680	2 360

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	--	72	7 557	8 424	684	439
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5	630	695	57	37
INTERNATIONAL MAIL	1	118	16 118	17 899	1 459	937
TOTAL MAIL	6	2 818	791 600	883 613	71 677	45 997
SPECIAL SERVICES:						
REGISTRY	--	47	5 176	6 016	469	301
CERTIFIED	--	163	11 238	13 473	1 018	653
INSURANCE	--	21	1 505	1 799	136	87
COD	--	7	422	504	38	24
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	60	4 767	5 732	432	277
STAMPED CARDS	--	--	1	1	--	--
STAMPED ENVELOPES	--	2	86	103	8	5
SPECIAL HANDLING	--	--	70	77	6	4
POST OFFICE BOX	--	978	134 498	164 886	12 179	7 815
OTHER	1	92	4 071	4 639	369	237
TOTAL SPECIAL SVCS	1	1 370	161 834	197 230	14 655	9 403
TOTAL VOLUME VARIABLE	7	4 188	953 434	1 080 843	86 332	55 400
OTHER	--	--	577 494	200 102	52 291	33 556
TOTAL COSTS	7	4 188	1 530 928	1 280 945	138 623	88 956

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	248	15	270 357	--	2 990	14 924
PRESORT LETTERS	133	8	104 859	--	1 605	5 785
TOTAL LETTERS	381	23	375 216	--	4 595	20 709
SINGLE-PIECE CARDS	15	--	11 738	--	187	648
PRESORT CARDS	6	--	3 821	--	78	211
TOTAL CARDS	21	--	15 559	--	265	859
TOTAL FIRST-CLASS	402	23	390 775	--	4 860	21 568
PRIORITY MAIL	86	5	39 202	--	1 031	2 160
EXPRESS MAIL	19	1	7 880	--	238	434
MAILGRAMS	--	--	18	--	1	1
PERIODICALS:						
IN-COUNTY	--	--	1 901	--	10-	105
OUTSIDE COUNTY:						
REGULAR	--	1	36 445	--	4	2 014
NONPROFIT	3-	--	6 604	--	48-	365
CLASSROOM	--	--	262	--	1-	14
TOTAL PERIODICALS	3-	1	45 212	--	55-	2 498
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	97	5	57 491	--	1 171	3 170
REGULAR	141	9	140 819	--	1 695	7 772
TOTAL COMMERCIAL	238	14	198 310	--	2 866	10 942
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	6	1	4 240	--	74	234
NONPROFIT	34	2	28 428	--	412	1 569
TOTAL AGGREG NONPROFIT	40	3	32 668	--	486	1 803
TOTAL STANDARD (A)	278	17	230 978	--	3 352	12 745
STANDARD MAIL (B):						
PARCELS ZONE RATE	52	3	17 563	--	631	967
BOUND PRINTED MATTER	23	1	9 054	--	270	499
SPECIAL STANDARD	16	2	6 030	--	198	332
LIBRARY MAIL	2	1-	870	--	25	48
TOTAL STANDARD (B)	93	5	33 517	--	1 124	1 846

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	16	1	5 879	--	187	324
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	--	565	--	14	31
INTERNATIONAL MAIL	24	2	13 090	--	287	722
TOTAL MAIL	916	55	767 116	--	11 039	42 329
SPECIAL SERVICES:						
REGISTRY	9	--	1 982	--	98	109
CERTIFIED	24	2	10 763	--	285	593
INSURANCE	3	--	1 334	--	38	73
COD	1	--	317	--	10	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	9	1	3 542	--	114	195
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	62	--	2	3
SPECIAL HANDLING	1-	--	46	--	1-	3
POST OFFICE BOX	177	10	6 571	--	2 141	349
OTHER	7	--	2 375	--	79	131
TOTAL SPECIAL SVCS	229	13	26 992	--	2 766	1 473
TOTAL VOLUME VARIABLE	1 145	68	794 108	--	13 805	43 802
OTHER	--	--	--	--	--	28 998
TOTAL COSTS	1 145	68	794 108	--	13 805	72 800

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	174 894	1 537	165 265	538 705	421 531
PRESORT LETTERS	67 799	596	64 066	182 036	158 935
TOTAL LETTERS	242 693	2 133	229 331	720 741	580 466
SINGLE-PIECE CARDS	7 589	67	7 171	17 402	17 294
PRESORT CARDS	2 469	22	2 333	4 777	5 479
TOTAL CARDS	10 058	89	9 504	22 179	22 773
TOTAL FIRST-CLASS	252 751	2 222	238 835	742 920	603 239
PRIORITY MAIL	25 313	223	23 919	52 058	56 683
EXPRESS MAIL	5 085	45	4 805	11 538	11 568
MAILGRAMS	12	--	11	28	27
PERIODICALS:					
IN-COUNTY	1 233	11	1 165	1 794	2 637
OUTSIDE COUNTY:					
REGULAR	23 608	208	22 308	46 550	52 530
NONPROFIT	4 282	38	4 046	8 249	9 494
CLASSROOM	170	1	160	401	388
TOTAL PERIODICALS	29 293	258	27 679	56 994	65 049
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	37 149	327	35 104	57 672	80 061
REGULAR	91 085	801	86 070	228 857	210 901
TOTAL COMMERCIAL	128 234	1 128	121 174	286 529	290 962
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 740	24	2 589	6 263	6 241
NONPROFIT	18 383	162	17 371	48 535	42 956
TOTAL AGGREG NONPROFIT	21 123	186	19 960	54 798	49 197
TOTAL STANDARD (A)	149 357	1 314	141 134	341 327	340 159
STANDARD MAIL (B):					
PARCELS ZONE RATE	11 328	100	10 704	38 580	27 918
BOUND PRINTED MATTER	5 843	51	5 522	20 357	14 478
SPECIAL STANDARD	3 890	34	3 676	15 748	10 005
LIBRARY MAIL	562	5	531	1 874	1 378
TOTAL STANDARD (B)	21 623	190	20 433	76 559	53 779

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
US POSTAL SERVICE	3 794	33	3 585	9 169	8 724
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	365	3	345	912	845
INTERNATIONAL MAIL	8 456	74	7 991	26 642	20 480
TOTAL MAIL	496 049	4 362	468 737	1 318 147	1 160 553
SPECIAL SERVICES:					
REGISTRY	1 276	11	1 206	4 923	3 241
CERTIFIED	6 950	61	6 567	10 423	14 917
INSURANCE	861	8	814	1 333	1 855
COD	205	2	194	384	452
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 286	20	2 160	4 036	5 008
STAMPED CARDS	--	--	--	--	1
STAMPED ENVELOPES	40	--	38	73	88
SPECIAL HANDLING	30	--	28	67	68
POST OFFICE BOX	4 090	36	3 865	116 873	27 268
OTHER	1 532	13	1 447	5 711	3 858
TOTAL SPECIAL SVCS	17 270	151	16 319	143 823	56 756
TOTAL VOLUME VARIABLE	513 319	4 513	485 056	1 461 970	1 217 309
OTHER	339 825	2 987	321 114	693 495	805 833
TOTAL COSTS	853 144	7 500	806 170	2 155 465	2 023 142

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	2 242 968
PRESORT LETTERS	805 206
TOTAL LETTERS	3 048 174
SINGLE-PIECE CARDS	86 910
PRESORT CARDS	26 331
TOTAL CARDS	113 241
TOTAL FIRST-CLASS	3 161 415
PRIORITY MAIL	317 326
EXPRESS MAIL	66 886
MAILGRAMS	169
PERIODICALS:	
IN-COUNTY	12 451
OUTSIDE COUNTY:	
REGULAR	268 471
NONPROFIT	47 364
CLASSROOM	1 995
TOTAL PERIODICALS	330 281
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	373 282
REGULAR	1 092 230
TOTAL COMMERCIAL	1 465 512
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	31 329
NONPROFIT	224 002
TOTAL AGGREG NONPROFIT	255 331
TOTAL STANDARD (A)	1 720 843
STANDARD MAIL (B):	
PARCELS ZONE RATE	155 846
BOUND PRINTED MATTER	79 242
SPECIAL STANDARD	57 637
LIBRARY MAIL	7 676
TOTAL STANDARD (B)	300 401

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
US POSTAL SERVICE	48 888
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	4 505
INTERNATIONAL MAIL	114 300
TOTAL MAIL	6 065 014
SPECIAL SERVICES:	
REGISTRY	24 864
CERTIFIED	77 130
INSURANCE	9 867
COD	2 577
SPECIAL DELIVERY	--
MONEY ORDERS	28 639
STAMPED CARDS	3
STAMPED ENVELOPES	510
SPECIAL HANDLING	397
POST OFFICE BOX	481 736
OTHER	24 562
TOTAL SPECIAL SVCS	650 285
TOTAL VOLUME VARIABLE	6 715 299
OTHER	3 055 695
TOTAL COSTS	9 770 994

EXHIBIT
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FINAL ADJUSTMENTS, TY 2001 BR

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	13 186 994	67 719	13 254 713	331 368	13 586 081
PRESORT LETTERS	5 175 800	185 470-	4 990 330	124 758	5 115 088
TOTAL LETTERS	18 362 794	117 751-	18 245 043	456 126	18 701 169
SINGLE-PIECE CARDS	543 051	--	543 051	13 576	556 627
PRESORT CARDS	177 445	4 207-	173 238	4 331	177 569
TOTAL CARDS	720 496	4 207-	716 289	17 907	734 196
TOTAL FIRST-CLASS	19 083 290	121 958-	18 961 332	474 033	19 435 365
PRIORITY MAIL	3 212 530	94 951	3 307 481	82 687	3 390 168
EXPRESS MAIL	450 867	--	450 867	11 272	462 139
MAILGRAMS	829	--	829	21	850
PERIODICALS:					
IN-COUNTY	84 923	--	84 923	2 123	87 046
OUTSIDE COUNTY:					
REGULAR	1 943 815	--	1 943 815	48 595	1 992 410
NONPROFIT	355 487	--	355 487	8 887	364 374
CLASSROOM	14 183	--	14 183	355	14 538
TOTAL PERIODICALS	2 398 408	--	2 398 408	59 960	2 458 368
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 605 793	14 257	2 620 050	65 501	2 685 551
REGULAR	6 763 861	145 019-	6 618 842	165 471	6 784 313
TOTAL COMMERCIAL	9 369 654	130 762-	9 238 892	230 972	9 469 864
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	196 707	1 324	198 031	4 951	202 982
NONPROFIT	1 357 597	27 048-	1 330 549	33 264	1 363 813
TOTAL AGGREG NONPROFIT	1 554 304	25 724-	1 528 580	38 215	1 566 795
TOTAL STANDARD (A)	10 923 958	156 486-	10 767 472	269 187	11 036 659
STANDARD MAIL (B):					
PARCELS ZONE RATE	1 160 684	90 086-	1 070 598	26 765	1 097 363
BOUND PRINTED MATTER	499 728	--	499 728	12 493	512 221
SPECIAL STANDARD	352 455	--	352 455	8 811	361 266
LIBRARY MAIL	53 514	--	53 514	1 338	54 852
TOTAL STANDARD (B)	2 066 381	90 086-	1 976 295	49 407	2 025 702

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01BM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
US POSTAL SERVICE	272 650	272 650-	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	30 950	--	30 950	774	31 724
INTERNATIONAL MAIL	1 579 602	--	1 579 602	39 490	1 619 092
TOTAL MAIL	40 019 465	546 229-	39 473 236	986 831	40 460 067
SPECIAL SERVICES:					
REGISTRY	102 168	168-	102 000	2 550	104 550
CERTIFIED	476 493	3 535	480 028	12 001	492 029
INSURANCE	79 307	380-	78 927	1 973	80 900
COD	16 352	52-	16 300	408	16 708
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	166 602	--	166 602	4 165	170 767
STAMPED CARDS	2 972	--	2 972	74	3 046
STAMPED ENVELOPES	10 791	--	10 791	270	11 061
SPECIAL HANDLING	2 127	--	2 127	53	2 180
POST OFFICE BOX	579 021	--	579 021	14 476	593 497
OTHER	118 357	605-	117 752	2 944	120 696
TOTAL SPECIAL SVCS	1 554 190	2 330	1 556 520	38 914	1 595 434
TOTAL VOLUME VARIABLE	41 573 655	543 899-	41 029 756	1 025 745	42 055 501
OTHER	27 055 090	272 650	27 327 740	683 194	28 010 934
TOTAL COSTS	68 628 745	271 249-	68 357 496	1 708 939	70 066 435

EXHIBIT
USPS-ST-44U

COST AND REVENUE ANALYSIS, TY 2001 BR

COST AND REVENUE ANALYSIS

FY01BM

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ALA430P1

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY01BM
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....	$ 36 172.2	$ 19 435.4	$ 16 736.8	186.1 %
PRIORITY MAIL.....	5 229.8	3 390.2	1 839.6	154.3
EXPRESS MAIL.....	1 019.5	462.1	557.4	220.6
MAILGRAMS.....	1.1	.9	.2	122.2
PERIODICALS:				
WITHIN THE COUNTY.....	74.6	87.0	12.4-	85.7
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	315.8	364.4	48.6-	86.7
CLASSROOM PUBLICATIONS	12.9	14.5	1.6-	89.0
REGULAR-RATE PUBL.....	1 819.2	1 992.4	173.2-	91.3
FEES.....	20.3	--	20.3	--
TOTAL PERIODICALS.....	2 242.7	2 458.4	215.7-	91.2
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	13 654.7	9 469.9	4 184.8	144.2
AGGREGATE NONPROFIT.....	1 637.8	1 566.8	71.0	104.5
FEES.....	88.3	--	88.3	--
TOTAL STANDARD (A)....	15 380.8	11 036.7	4 344.1	139.4
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	1 197.8	1 097.4	100.4	109.1
BOUND PRINTED MATTER....	491.9	512.2	20.3-	96.0
TOTAL ZONE-RATE MAIL..	1 689.7	1 609.6	80.1	105.0
SPECIAL				
SPECIAL STANDARD.....	327.3	361.3	34.0-	90.6
LIBRARY MAIL.....	48.5	54.9	6.4-	88.3
FEES.....	1.4	--	1.4	--
TOTAL STANDARD (B)....	2 066.9	2 025.7	41.2	102.0
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	31.7	31.7-	--
INTERNATIONAL MAIL.....	1 741.1	1 619.1 /5/	122.0	107.5
TOTAL MAIL.....	63 854.2	40 460.1	23 394.1	157.8
SPECIAL SERVICES.....	2 048.6 /4/	1 595.4	453.2	128.4
MISCELLANEOUS ITEMS.....	690.4 /6/	--	690.4	--
TOTAL MAIL AND SVCS...$	66 593.3	$ 42 055.5	$ 24 537.8	158.3 %

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ALA430P1

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY01BM
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:				
REVENUE FORGONE.....$	67.1	$ --	$ 67.1	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	66 660.4	--	--	--
INVESTMENT INCOME.....	78.1-	--	78.0-	--
TOTAL.....	66 582.3	42 055.5	24 526.8	158.3
ALL OTHER COSTS.....	--	28 010.9	--	--
TOTAL OPERATING EXPENSE.....$	--	$ 70 066.4	$ --	-- %

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY01BM
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
FIRST-CLASS MAIL.....	$ 17 914 589	$ 1 046 743	$ 18 961 332
PRIORITY MAIL.....	2 542 463	765 018	3 307 481
EXPRESS MAIL.....	385 670	65 197	450 867
MAILGRAMS.....	829	--	829
PERIODICALS:			
WITHIN THE COUNTY.....	84 857	66	84 923
OUTSIDE THE COUNTY:			
NONPROFIT PUBLICATIONS	298 661	56 826	355 487
CLASSROOM PUBLICATIONS	11 942	2 241	14 183
REGULAR-RATE PUBL.....	1 644 599	299 216	1 943 815
TOTAL PERIODICALS.....	2 040 059	358 349	2 398 408
STANDARD MAIL (A):			
SINGLE-PIECE RATE.....	--	--	--
COMMERCIAL.....	8 808 308	430 584	9 238 892
AGGREGATE NONPROFIT.....	1 464 285	64 295	1 528 580
TOTAL STANDARD (A)....	10 272 593	494 879	10 767 472
STANDARD MAIL (B):			
PARCELS (ZONE RATE).....	726 245	344 353	1 070 598
BOUND PRINTED MATTER....	422 096	77 632	499 728
TOTAL ZONE-RATE MAIL..	1 148 341	421 985	1 570 326
SPECIAL			
SPECIAL STANDARD.....	284 688	67 767	352 455
LIBRARY MAIL.....	40 488	13 026	53 514
TOTAL STANDARD (B)....$	1 473 517	$ 502 778	$ 1 976 295

DETAIL OF VOLUME VARIABLE COSTS FOR OR SERVICE CATEGORIES
FY01BM
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
US POSTAL SERVICE.....	$ --	$ --	$ --
FREE MAIL FOR BLIND AND HANDICAPPED.....	25 721	5 229	30 950
INTERNATIONAL MAIL.....	607 780	971 822	1 579 602
SPECIAL AND OTHER SERVICES.....	1 556 520	--	1 556 520
TOTAL MAIL AND SVCS...	$ 36 819 741	$ 4 210 015	$ 41 029 756

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ALA430P1

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY01BM
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	VOLUME VARIABLE COST DOLLARS /2/	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....$	36 172.2	54.4 %	$ 19 435.4	46.2 %
PRIORITY MAIL.....	5 229.8	7.9	3 390.2	8.1
EXPRESS MAIL.....	1 019.5	1.5	462.1	1.1
MAILGRAMS.....	1.1	--	.9	--
PERIODICALS:				
WITHIN THE COUNTY.....	74.6	.1	87.0	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	315.8	.5	364.4	.9
CLASSROOM PUBLICATIONS	12.9	--	14.5	--
REGULAR-RATE PUBL.....	1 819.2	2.7	1 992.4	4.7
FEES.....	20.3	--	--	--
TOTAL PERIODICALS.....	2 242.7	3.3	2 458.4	5.8
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	13 654.7	20.6	9 469.9	22.5
AGGREGATE NONPROFIT.....	1 637.8	2.4	1 566.8	3.7
FEES.....	88.3	.1	--	--
TOTAL STANDARD (A)....	15 380.8	23.1	11 036.7	26.2
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	1 197.8	1.8	1 097.4	2.6
BOUND PRINTED MATTER....	491.9	.8	512.2	1.2
TOTAL ZONE-RATE MAIL..	1 689.7	2.6	1 609.6	3.8
SPECIAL				
SPECIAL STANDARD.....	327.3	.5	361.3	.9
LIBRARY RATE.....	48.5	.1	54.9	.1
FEES.....	1.4	--	--	--
TOTAL STANDARD (B)....	2 066.9	3.2	2 025.7	4.8
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	31.7	.1
INTERNATIONAL MAIL.....	1 741.1	2.6	1 619.1 /5/	3.9
TOTAL MAIL.....$	63 854.2	96.0 %	$ 40 460.1	96.2 %

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIL AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY01RCBM (W/MIX)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	--	-- %	--	-- %
PRIORITY MAIL.....	1 331.1	.6	2 398.1	8.8
EXPRESS MAIL.....	71.6	--	81.7 /7/	.3
MAILGRAMS.....	3.3	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	872.2	.4	241.4	.9
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	1 954.5	.9	548.9	2.0
CLASSROOM PUBLICATIONS	56.2	--	31.3	.1
REGULAR-RATE PUBL.....	7 545.9	3.6	3 779.7	13.9
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	10 428.7	4.9	4 601.3	16.9
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	76 414.3	36.2	10 299.6	37.8
STANDARD - NONPROFIT....	14 418.0	6.9	977.4	3.6
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	90 832.3	43.1	11 277.0	41.4
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	378.4	.2	2 298.1	8.5
BOUND PRINTED MATTER....	542.0	.3	1 350.4	5.0
TOTAL ZONE-RATE MAIL..	920.4	.5	3 648.5	13.5
SPECIAL				
STANDARD.....	208.7	.1	322.7	1.2
LIBRARY MAIL.....	29.0	--	53.0	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	1 158.1	.6	4 024.2	14.9
U S POSTAL SERVICE.....	348.5	.2	93.5	.3
FREE MAIL FOR BLIND AND HANDICAPPED.....	56.7	--	28.3	.1
INTERNATIONAL MAIL.....	1 066.9	.5	271.2	1.0
TOTAL MAIL.....	211 144.1	100.0 %	27 214.7	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01BM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******VOLUME VARIABLE /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
1. POSTMASTERS	$ 1 839 029	$ --	$ 341 470	$ 341 470	$ --	$ 1 497 559
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	1 021 022	--	859 170	859 170	--	161 852
WINDOW SERVICE	235 947	--	111 607	111 607	--	124 340
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	75 415	--	46 522	46 522	--	28 893
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	297 892	--	265 086	265 086	--	32 806
ELEMENTAL LOAD	201 060	--	135 880	135 880	--	65 180
OTHER STREET	427 087	--	104 111	104 111	--	322 976
EXPEDITED DELIVERY	11 779	--	5 228	5 228	--	6 551
OTHER SUPERVISORS & TECHNICIANS	1 581 377	--	425 586	425 586	--	1 155 791
TOTAL SUPERVISORS	3 851 579	--	1 953 190	1 953 190	--	1 898 389
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	15 449 085	12 951 529	--	12 951 529	--	2 497 556
WINDOW SERVICE	2 378 675	1 112 940	--	1 112 940	--	1 265 735
ADMIN. SUPPORT AND MISCELLANEOUS	1 646 088	--	995 964	995 964	--	650 124
EXPEDITED DELIVERY	51 504	22 868	--	22 868	--	28 636
TOTAL CLERKS	19 525 352	14 087 337	995 964	15 083 301	--	4 442 051
4. CLERKS, CAG K OFFICES	8 664	4 911	--	4 911	--	3 753
6. CITY DELIVERY CARRIERS						
IN-OFFICE	4 080 533	2 990 985	628 461	3 619 446	--	461 087
7. CITY DELIVERY CARRIERS						
OUT-OF-OFFICE	9 636 165	2 109 526	1 591 807	3 701 333	--	5 934 832
TOTAL CITY CARRIERS	$ 13 716 698	$ 5 100 511	$ 2 220 268	$ 7 320 779	$ --	$ 6 395 919

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONE. DETAILING VOLUME VARIABLE COSTS
FY01BM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
8. VEHICLE SVC DRIVERS	$ 554 646	$ 345 409	$ --	$ 345 409	$ --	$ 209 237
10. RURAL CARRIERS						
EVALUATED ROUTES	3 776 704	1 800 762	--	1 800 762	--	1 975 942
OTHER-ROUTES	354 848	172 947	--	172 947	--	181 901
EQUIPMENT MAINTENANCE ALLOWANCE	385 958	--	--	--	--	385 958
TOTAL RURAL CARRIERS	4 517 510	1 973 709	--	1 973 709	--	2 543 801
11. CUSTODIAL(MAINTENANCE) SERVICE	2 799 747	--	1 749 745	1 749 745	--	1 050 002
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	547 780	--	108 083	108 083	--	439 697
EXPEDITED DELIV. VEH.	9 135	--	4 057	4 057	--	5 078
VEHICLE SERVICE VEH.	101 404	--	61 286	61 286	--	40 118
RURAL DELIVERY VEH.	47 669	--	22 782	22 782	--	24 887
ALL OTHER	31 922	--	--	--	--	31 922
TOTAL MOTOR VEHICLE	$ 737 910	$ --	$ 196 208	$ 196 208	$ --	$ 541 702

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01BM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
13.MISCELLANEOUS OPERATING EXPENSES						
CARFARE, TOLLS AND FERRIAGE	$ 75 763	$ --	$ 9 530	$ 9 530	$ --	$ 66 233
OTHER	285 605	--	--	--	--	285 605
TOTAL MISCELLANEOUS OPERATING EXPENSES	361 368	--	9 530	9 530	--	351 838
14. TRANSPORTATION						
DOMESTIC AIRMAIL	1 482 933	1 248 140	--	1 248 140	--	234 793
ALASKA AIR	104 189	9 403	--	9 403	--	94 786
FOREIGN AIRMAIL	687 199	858 195	--	858 195	--	170 996-
RAILROAD LINE HAUL AND OTHER SERVICE	302 740	300 798	--	300 798	--	1 942
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	29 154	26 952	--	26 952	--	2 202
CONTRACT HIGHWAY SERVICE	2 148 300	1 770 909	--	1 770 909	--	377 391
TOTAL TRANSPORTATION	4 754 515	4 214 397	--	4 214 397	--	540 118
15. BUILDING OCCUPANCY						
RENTS, FUEL, AND UTILITIES	1 280 945	--	1 080 843	1 080 843	--	200 102
OTHER	301 709	--	--	--	--	301 709
TOTAL BUILDING OCCUPANCY	1 582 654	--	1 080 843	1 080 843	--	501 811
16. SUPPLIES AND SERVICES	4 063 783	7 918	2 148 315	2 156 233	--	1 907 550
17. RESEARCH AND DEVELOP.	$ 45 342	$ --	$ --	$ --	$ --	$ 45 342

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01BM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******VOLUME VARIABLE /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
18. ADMINISTRATION AND AREA OPERATIONS						
HEADQUARTERS	$ 777 563	$ --	$ --	$ --	$ --	$ 777 563
USPS PERSONNEL	5 105 928	--	2 432 005	2 432 005	--	2 673 923
TOTAL ADMIN. AND AREA OPERATIONS	5 883 491	--	2 432 005	2 432 005	--	3 451 486
19. SUPPORT SERVICES	52 495	--	--	--	--	52 495
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	2 155 465	--	1 461 970	1 461 970	--	693 495
INTEREST	2 023 142	--	1 217 309	1 217 309	--	805 833
OTHER MISCELLANEOUS	151 572	30 098	--	30 098	--	121 474
TOTAL DEPRECIATION & SERVICEWIDE COSTS	4 330 179	30 098	2 679 279	2 709 377	--	1 620 802
TOTAL ACCRUED COST	68 624 962	25 764 290	15 806 817	41 571 107	--	27 053 855
FINAL ADJUSTMENTS	271 249-	172 379-	100 271-	272 650-	--	272 650
ADJUSTED GRAND TOTAL	$ 68 353 713	$ 25 591 911	$ 15 706 546	$ 41 298 457	$ --	$ 27 326 505

NOTES TO COST AND REVENUE ANALYSIS
FY01BM

1. COST AND REVENUE ANALYSIS
THE FISCAL YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE FISCAL YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.

3. FEES
WITH THE EXCEPTION OF SPECIAL HANDLING FEES, FEES ASSOCIATED WITH A SPECIFIC CLASS AND SUBCLASS OF MAIL ARE INCLUDED ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. SPECIAL HANDLING FEES ARE IN OTHER SPECIAL SERVICES.

4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
   A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
   B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
   C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

S T A T I S T I C S B Y C L A S S O F M A I L

FIRST-CLASS MAIL

FY01BM

CATEGORY	---LETTERS AND SEALED PARCELS--- ----(INCLUDING FLATS & IPPS)---- SINGLE PIECE	PRESORT	----------CARDS---------- SINGLE PIECE	PRIVATE PRESORT	TOTAL FIRST-CLASS MAIL
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	41.8	27.1	20.6	15.9	34.2
..VOLUME VARIABLE COSTS...	25.5	10.9	19.5	6.5	18.4
..REVENUE LESS ....VOLUME VARIABLE COST..	16.3	16.2	1.1	9.4	15.8
PER POUND (CENTS):					
..REVENUE.....	848.8	716.2	3 287.9	1 974.6	814.8
..VOLUME VARIABLE COSTS...	518.4	287.6	3 122.6	804.9	437.8
..REVENUE LESS ....VOLUME VARIABLE COST.	330.4	428.6	165.3	1 169.7	377.0
VOLUME STATISTICS:					
PIECES (000).....	53 213 828	47 047 898	2 850 850	2 734 081	105 846 657
WEIGHT PER PIECE (OUNCES).	.8	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (000)....	2 620 776	1 778 832	17 826	22 062	4 439 496
CUBIC FEET (000).....	179 656	121 879	1 361	1 685	304 581

CATEGORY	PRIORITY MAIL	EXPRESS MAIL	MAILGRAMS
REVENUE/COST RELATIONSHIP:			
PER PIECE (CENTS):			
..REVENUE.....	392.9	1 423.1	34.0
..VOLUME VARIABLE COSTS...	254.7	645.1	25.4
..REVENUE LESS ....VOLUME VARIABLE COST..	138.2	778.0	8.6
PER POUND (CENTS):			
..REVENUE.....	218.1	1 247.9	--
..VOLUME VARIABLE COSTS...	141.4	565.7	--
..REVENUE LESS ....VOLUME VARIABLE COST.	76.7	682.2	--
VOLUME STATISTICS:			
PIECES (000).....	1 331 105	71 641	3 340
WEIGHT PER PIECE (OUNCES).	28.8	18.2	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	2 398 106	81 696	--
CUBIC FEET (000).....	195 015	10 284	3

CATEGORY	TOTAL WITHIN THE COUNTY	OUTSIDE THE COUNTY PUBLICATIONS			TOTAL PERIODICALS
		NONPROFIT	CLASSROOM	REGULAR RATE	
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	8.6	16.2	22.9	24.1	21.5
..VOLUME VARIABLE COSTS...	10.0	18.6	25.9	26.4	23.6
..REVENUE LESS ....VOLUME VARIABLE COST..	1.4-	2.4-	3.0-	2.3-	2.1-
PER POUND (CENTS):					
..REVENUE.....	30.9	57.5	41.1	48.1	48.7
..VOLUME VARIABLE COSTS...	36.1	66.4	46.4	52.7	53.4
..REVENUE LESS ....VOLUME VARIABLE COST..	5.2-	8.9-	5.3-	4.6-	4.7-
VOLUME STATISTICS:					
PIECES (000).....	872 194	1 954 453	56 153	7 545 945	10 428 745
WEIGHT PER PIECE (OUNCES).	4.4	4.5	8.9	8.0	7.1
WEIGHT/CUBIC FT. (POUNDS).	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	241 372	548 890	31 325	3 779 663	4 601 250
CUBIC FEET (000).....	13 216	30 056	1 715	206 969	251 956

CATEGORY	SINGLE-PIECE RATE	COMMERCIAL ENHANCED CARRIER RTE	COMMERCIAL REGULAR	COMMERCIAL TOTAL
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	--	14.9	20.2	17.9
..VOLUME VARIABLE COSTS...	--	8.0	15.9	12.4
..REVENUE LESS ....VOLUME VARIABLE COST..	--	6.9	4.3	5.5
PER POUND (CENTS):				
..REVENUE.....	--	100.6	162.7	132.6
..VOLUME VARIABLE COSTS...	--	53.8	127.8	91.9
..REVENUE LESS ....VOLUME VARIABLE COST..	--	46.8	34.9	40.7
VOLUME STATISTICS:				
PIECES (000).....	--	33 630 517	42 783 773	76 414 290
WEIGHT PER PIECE (OUNCES).	--	2.4	2.0	2.2
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	--	4 991 628	5 307 979	10 299 607
CUBIC FEET (000).....	NA	NA	NA	NA

CATEGORY	AGGREGATE NONPROFIT: NONPROF ENH CARRIER RTE	AGGREGATE NONPROFIT: NONPROFIT	AGGREGATE NONPROFIT: TOTAL	TOTAL STANDARD (A)
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	7.6	12.3	11.4	16.9
..VOLUME VARIABLE COSTS...	7.0	11.8	10.9	12.2
..REVENUE LESS ....VOLUME VARIABLE COST..	.6	.5	.5	4.7
PER POUND (CENTS):				
..REVENUE.....	102.7	186.0	167.6	136.4
..VOLUME VARIABLE COSTS...	94.0	179.1	160.3	97.9
..REVENUE LESS ....VOLUME VARIABLE COST..	8.7	6.9	7.3	38.5
VOLUME STATISTICS:				
PIECES (000).....	2 907 206	11 510 795	14 418 001	90 832 291
WEIGHT PER PIECE (OUNCES).	1.2	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	17.8
WEIGHT IN POUNDS (000)....	215 975	761 412	977 387	11 276 994
CUBIC FEET (000).....	NA	NA	NA	634 658

CATEGORY	TOTAL PARCELS (ZONE-RATE)	BOUND PRINTED MATTER	SPECIAL STANDARD	LIBRARY MAIL	TOTAL STANDARD MAIL (B)
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	316.5	90.8	156.8	167.0	178.5
..VOLUME VARIABLE COSTS...	290.0	94.5	173.1	189.1	174.9
..REVENUE LESS ....VOLUME VARIABLE.COST..	26.5	3.7-	16.3-	22.1-	3.6
PER POUND (CENTS):					
..REVENUE.....	52.1	36.4	101.4	91.4	51.4
..VOLUME VARIABLE COSTS...	47.8	37.9	111.9	103.5	50.3
..REVENUE LESS ....VOLUME VARIABLE COST..	4.3	1.5-	10.5-	12.1-	1.1
VOLUME STATISTICS:					
PIECES (000).....	378 447	541 976	208 687	29 009	1 158 119
WEIGHT PER PIECE (OUNCES).	97.2	39.9	24.7	29.2	55.6
WEIGHT/CUBIC FT. (POUNDS).	7.0	14.2	10.8	13.3	8.8
WEIGHT IN POUNDS (000)....	2 298 065	1 350 389	322 727	52 987	4 024 168
CUBIC FEET (000).....	327 546	95 172	29 952	3 985	456 655

CATEGORY	US POSTAL SERVICE	FREE MAIL
REVENUE/COST RELATIONSHIP:		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	56.0
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	56.0-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	112.1
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	112.1-
VOLUME STATISTICS:		
PIECES (000).....	348 543	56 675
WEIGHT PER PIECE (OUNCES).	4.3	8.0
WEIGHT/CUBIC FT. (POUNDS).	14.2	10.2
WEIGHT IN POUNDS (000)....	93 521	28 294
CUBIC FEET (000).....	6 608	2 764

CATEGORY	TOTAL INT'L MAIL
..VOL VARIABLE COST(MIL)..	$1 619.1

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (000).....	1 066 939
WEIGHT PER PIECE (OUNCES).	4.1
WEIGHT/CUBIC FT. (POUNDS).	10.5
WEIGHT IN POUNDS (000)....	271 203
CUBIC FEET (000).....	25 715

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	705.6	138.0	196.4	513.8
VOLUME VARIABLE COSTS...	907.1	168.8	177.4	467.2
REVENUE LESS VOLUME VARIABLE COSTS.....	201.5-	30.8-	19.0	46.6
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	$81.3	$402.3	$89.6	$18.4
VOLUME VARIABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	$98.1	$492.0	$60.9	$14.7
OTHER DIRECT.....	6.4	--	20.0	2.0
TOTAL VOLUME VARIABLE COSTS.....	$104.6	$492.0	$80.9	$16.7
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	$23.2-	$89.7-	$8.7	$1.7
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	77.8 %	81.8 %	110.7 %	110.0 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	$3.4	$319.8	$1.8	$4.2
VOLUME:				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	11 526	291 484	45 603	3 576

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED CARDS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/COST RELATIONSHIP:					
PER TRANSACTION (CENTS):					
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	--	120.7	NA	NA	--
VOLUME VARIABLE COSTS...	--	72.7	NA	NA	--
REVENUE LESS VOLUME VARIABLE COSTS.....	--	48.0	NA	NA	--
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	--	$283.5	$4.5	$12.5	$746.8
VOLUME VARIABLE COSTS (MILLIONS):					
VARIABLE COSTS.....	--	$162.5	$.1	$3.1	$593.5
OTHER DIRECT.....	--	8.3	3.0	8.0	--
TOTAL VOLUME VARIABLE COSTS.....	--	$170.8	$3.0	$11.1	$593.5
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	--	$112.8	$1.4	$1.5	$153.3
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	--	166.0 %	146.4 %	113.1 %	125.8 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	--	--	--	--	--
VOLUME:					
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	--	234 993	NA	NA	--

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY01BM

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES AND SPECIAL HANDLING FEES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBLCASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
NA DENOTES NOT APPLICABLE.
\- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

EXHIBIT
USPS-ST-44V

COST SEGMENTS AND COMPONENTS, TY 2001 AR

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01ATM

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	114 962	696 992	6 022 193	1 842	1 976 746	32 656
PRESORT LETTERS	67 447	259 847	1 705 381	541	1 249 184	22 262
TOTAL LETTERS	182 409	956 839	7 727 574	2 383	3 225 930	54 918
SINGLE-PIECE CARDS	3 006	30 060	227 919	62	118 139	242
PRESORT CARDS	2 261	8 952	51 474	16	52 425	301
TOTAL CARDS	5 267	39 012	279 393	78	170 564	543
TOTAL FIRST-CLASS	187 676	995 851	8 006 967	2 461	3 396 494	55 461
PRIORITY MAIL	24 662	89 184	856 347	502	218 054	32 861
EXPRESS MAIL	5 235	22 547	183 394	--	51 853	1 899
MAILGRAMS	--	45	219	--	315	1
PERIODICALS:						
IN-COUNTY	393	4 113	18 860	5	24 719	2 390
OUTSIDE COUNTY:						
REGULAR	9 015	88 172	633 403	174	328 460	36 885
NONPROFIT	1 691	17 185	107 487	29	72 414	5 773
CLASSROOM	64	649	4 943	1	1 847	309
TOTAL PERIODICALS	11 163	110 119	764 693	209	427 440	45 357
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	25 529	115 010	431 588	139	937 392	49 961
REGULAR	44 023	320 498	2 439 439	884	1 345 309	52 155
TOTAL COMMERCIAL	69 552	435 508	2 871 027	1 023	2 282 701	102 116
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 175	9 423	54 499	18	56 867	2 273
NONPROFIT	7 305	67 588	528 856	184	272 609	8 109
TOTAL AGGREG NONPROFIT	8 480	77 011	583 355	202	329 476	10 382
TOTAL STANDARD (A)	78 032	512 519	3 454 382	1 225	2 612 177	112 498
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 318	40 874	373 619	165	92 235	59 228
BOUND PRINTED MATTER	2 484	20 807	161 560	73	82 173	16 856
SPECIAL STANDARD	1 703	14 157	139 124	63	36 064	5 404
LIBRARY MAIL	249	2 031	19 160	9	5 868	713
TOTAL STANDARD (B)	10 754	77 869	693 463	310	216 340	82 201

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	16 662	161 762	--	21 693	1 209
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 309	10 480	--	5 318	506
INTERNATIONAL MAIL	7 785	34 861	347 432	--	30 379	4 548
TOTAL MAIL	325 307	1 860 966	14 479 139	4 707	6 980 063	336 541
SPECIAL SERVICES:						
REGISTRY	419	4 477	47 587	26	8 131	--
CERTIFIED	3 525	22 283	88 623	24	166 241	--
INSURANCE	453	3 493	25 097	2	9 474	--
COD	91	696	4 131	1	3 459	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 234	11 536	106 379	3	--	--
STAMPED CARDS	16	--	--	--	--	--
STAMPED ENVELOPES	146	200	1 849	--	--	--
SPECIAL HANDLING	1	143	1 536	1	67-	--
POST OFFICE BOX	3 599	8 803	79 182	2	1 034	--
OTHER	--	6 347	59 918	32	12 774	--
TOTAL SPECIAL SVCS	9 484	57 978	414 302	91	201 046	--
TOTAL VOLUME VARIABLE	334 791	1 918 944	14 893 441	4 798	7 181 109	336 541
OTHER	1 497 559	1 899 599	4 474 157	3 753	6 395 431	209 237
TOTAL COSTS	1 832 350	3 818 543	19 367 598	8 551	13 576 540	545 778

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01ATM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	305 498	654 396	33 134	2 587	612 616	325 481
PRESORT LETTERS	287 319	220 569	19 899	1 627	415 023	110 153
TOTAL LETTERS	592 817	874 965	53 033	4 214	1 027 639	435 634
SINGLE-PIECE CARDS	16 917	19 694	1 550	145	6 937	12 162
PRESORT CARDS	14 592	5 694	818	64	6 962	3 498
TOTAL CARDS	31 509	25 388	2 368	209	13 899	15 660
TOTAL FIRST-CLASS	624 326	900 353	55 401	4 423	1 041 538	451 294
PRIORITY MAIL	28 813	61 360	17 215	234	704 510	54 550
EXPRESS MAIL	10 382	11 819	6 435	381	65 777	13 032
MAILGRAMS	17	33	30	--	--	34
PERIODICALS:						
IN-COUNTY	15 547	2 073	1 239	33	66	1 796
OUTSIDE COUNTY:						
REGULAR	132 605	62 738	13 606	399	291 369	41 202
NONPROFIT	37 016	11 314	2 989	89	59 637	7 546
CLASSROOM	995	526	110	2	2 199	294
TOTAL PERIODICALS	186 163	76 651	17 944	523	353 271	50 838
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	409 219	62 579	28 967	1 127	57 069	49 922
REGULAR	437 210	274 785	28 285	1 677	356 358	154 939
TOTAL COMMERCIAL	846 429	337 364	57 252	2 804	413 427	204 861
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	19 445	7 341	1 437	70	4 805	4 396
NONPROFIT	82 609	60 718	5 089	347	58 924	32 803
TOTAL AGGREG NONPROFIT	102 054	68 059	6 526	417	63 729	37 199
TOTAL STANDARD (A)	948 483	405 423	63 778	3 221	477 156	242 060
STANDARD MAIL (B):						
PARCELS ZONE RATE	19 685	34 624	14 966	94	340 175	23 363
BOUND PRINTED MATTER	14 157	17 988	8 617	87	75 115	11 169
SPECIAL STANDARD	4 886	14 087	3 423	36	66 784	8 669
LIBRARY MAIL	1 099	1 738	582	5	12 759	1 166
TOTAL STANDARD (B)	39 827	68 437	27 588	222	494 833	44 367

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
US POSTAL SERVICE	1 735	11 377	463	25	4 380	8 605
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 861	1 085	180	5	5 226	710
INTERNATIONAL MAIL	2 663	33 859	2 733	100	940 729	17 698
TOTAL MAIL	1 844 270	1 570 397	191 767	9 134	4 087 420	883 188
SPECIAL SERVICES:						
REGISTRY	2 296	5 642	141	10	--	5 903
CERTIFIED	71 930	10 901	2 347	191	--	12 828
INSURANCE	7 500	1 530	190	11	--	1 789
COD	2 606	439	70	5	--	512
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	876	4 647	11	--	--	5 591
STAMPED CARDS	--	1	--	--	--	1
STAMPED ENVELOPES	--	87	--	--	--	104
SPECIAL HANDLING	--	86	--	--	--	78
POST OFFICE BOX	--	134 474	2	1	--	165 228
OTHER	34	7 435	91	7	--	4 724
TOTAL SPECIAL SVCS	85 242	165 242	2 852	225	--	196 758
TOTAL VOLUME VARIABLE	1 929 512	1 735 639	194 619	9 359	4 087 420	1 079 946
OTHER	2 543 801	1 052 822	541 673	351 838	539 582	502 708
TOTAL COSTS	4 473 313	2 788 461	736 292	361 197	4 627 002	1 582 654

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01ATM

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	605 672	--	832 252	--	936 596
PRESORT LETTERS	165 563	--	322 910	--	334 453
TOTAL LETTERS	771 235	--	1 155 162	--	1 271 049
SINGLE-PIECE CARDS	25 068	--	35 218	--	33 190
PRESORT CARDS	5 504	--	11 475	--	9 876
TOTAL CARDS	30 572	--	46 693	--	43 066
TOTAL FIRST-CLASS	801 807	--	1 201 855	--	1 314 115
PRIORITY MAIL	727 262	--	112 438	--	99 857
EXPRESS MAIL	35 040	--	24 740	--	23 967
MAILGRAMS	29	--	56	--	54
PERIODICALS:					
IN-COUNTY	2 771	--	5 790	--	4 324
OUTSIDE COUNTY:					
REGULAR	56 608	--	109 899	--	95 518
NONPROFIT	11 343	--	21 503	--	18 455
CLASSROOM	462	--	795	--	766
TOTAL PERIODICALS	71 184	--	137 987	--	119 063
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	77 760	--	172 213	--	133 052
REGULAR	220 726	--	417 185	--	415 563
TOTAL COMMERCIAL	298 486	--	589 398	--	548 615
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	6 972	--	12 818	--	12 086
NONPROFIT	50 467	--	87 251	--	89 416
TOTAL AGGREG NONPROFIT	57 439	--	100 069	--	101 502
TOTAL STANDARD (A)	355 925	--	689 467	--	650 117
STANDARD MAIL (B):					
PARCELS ZONE RATE	27 539	--	53 845	--	64 873
BOUND PRINTED MATTER	14 939	--	27 172	--	33 299
SPECIAL STANDARD	11 306	--	18 493	--	25 057
LIBRARY MAIL	1 520	--	2 649	--	3 150
TOTAL STANDARD (B)	55 304	--	102 159	--	126 379

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
US POSTAL SERVICE	10 375	--	18 272	--	17 689
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	889	--	1 752	--	1 736
INTERNATIONAL MAIL	24 744	--	39 357	--	45 545
TOTAL MAIL	2 082 559	--	2 328 083	--	2 398 522
SPECIAL SERVICES:					
REGISTRY	3 538	--	5 996	--	13 764
CERTIFIED	12 369	--	30 890	--	23 412
INSURANCE	1 759	--	4 042	--	22 642
COD	457	--	976	--	2 831
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	11 814	--	10 969	--	8 612
STAMPED CARDS	2 953	--	1	--	2
STAMPED ENVELOPES	8 069	--	193	--	159
SPECIAL HANDLING	82	--	145	--	133
POST OFFICE BOX	15 050	--	26 818	--	137 824
OTHER	10 677	--	7 433	--	9 389
TOTAL SPECIAL SVCS	66 768	--	87 463	--	218 768
TOTAL VOLUME VARIABLE	2 149 327	--	2 415 546	--	2 617 290
OTHER	1 907 834	45 342	3 467 945	52 495	1 588 119
TOTAL COSTS	4 057 161	45 342	5 883 491	52 495	4 205 409

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01ATM

COST SEGMENT SUMMARY

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	13 153 623
PRESORT LETTERS	5 182 178
TOTAL LETTERS	18 335 801
SINGLE-PIECE CARDS	530 309
PRESORT CARDS	173 912
TOTAL CARDS	704 221
TOTAL FIRST-CLASS	19 040 022
PRIORITY MAIL	3 027 849
EXPRESS MAIL	456 501
MAILGRAMS	833
PERIODICALS:	
IN-COUNTY	84 119
OUTSIDE COUNTY:	
REGULAR	1 900 053
NONPROFIT	374 471
CLASSROOM	13 962
TOTAL PERIODICALS	2 372 605
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	2 551 527
REGULAR	6 509 036
TOTAL COMMERCIAL	9 060 563
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	193 625
NONPROFIT	1 352 275
TOTAL AGGREG NONPROFIT	1 545 900
TOTAL STANDARD (A)	10 606 463
STANDARD MAIL (B):	
PARCELS ZONE RATE	1 151 603
BOUND PRINTED MATTER	486 496
SPECIAL STANDARD	349 256
LIBRARY MAIL	52 698
TOTAL STANDARD (B)	2 040 053

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT SUMMARY

	TOTAL
US POSTAL SERVICE	274 247
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	31 057
INTERNATIONAL MAIL	1 532 433
TOTAL MAIL	39 382 063
SPECIAL SERVICES:	
REGISTRY	97 930
CERTIFIED	445 564
INSURANCE	77 982
COD	16 274
SPECIAL DELIVERY	--
MONEY ORDERS	161 672
STAMPED CARDS	2 974
STAMPED ENVELOPES	10 807
SPECIAL HANDLING	2 138
POST OFFICE BOX	572 017
OTHER	118 861
TOTAL SPECIAL SVCS	1 506 219
TOTAL VOLUME VARIABLE	40 888 282
OTHER	27 073 895
TOTAL COSTS	67 962 177

DEVELOPMENT OF COST BY SEGMENT AND PONENT - FY01ATM

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	114 962	--	114 962
PRESORT LETTERS	67 447	--	67 447
TOTAL LETTERS	182 409	--	182 409
SINGLE-PIECE CARDS	3 006	--	3 006
PRESORT CARDS	2 261	--	2 261
TOTAL CARDS	5 267	--	5 267
TOTAL FIRST-CLASS	187 676	--	187 676
PRIORITY MAIL	24 662	--	24 662
EXPRESS MAIL	5 235	--	5 235
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	393	--	393
OUTSIDE COUNTY:			
REGULAR	9 015	--	9 015
NONPROFIT	1 691	--	1 691
CLASSROOM	64	--	64
TOTAL PERIODICALS	11 163	--	11 163
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	25 529	--	25 529
REGULAR	44 023	--	44 023
TOTAL COMMERCIAL	69 552	--	69 552
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	1 175	--	1 175
NONPROFIT	7 305	--	7 305
TOTAL AGGREG NONPROFIT	8 480	--	8 480
TOTAL STANDARD (A)	78 032	--	78 032
STANDARD MAIL (B):			
PARCELS ZONE RATE	6 318	--	6 318
BOUND PRINTED MATTER	2 484	--	2 484
SPECIAL STANDARD	1 703	--	1 703
LIBRARY MAIL	249	--	249
TOTAL STANDARD (B)	10 754	--	10 754

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	7 785	--	7 785
TOTAL MAIL	325 307	--	325 307
SPECIAL SERVICES:			
REGISTRY	419	--	419
CERTIFIED	3 525	--	3 525
INSURANCE	453	--	453
COD	91	--	91
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	1 234	--	1 234
STAMPED CARDS	16	--	16
STAMPED ENVELOPES	146	--	146
SPECIAL HANDLING	1	--	1
POST OFFICE BOX	3 599	--	3 599
OTHER	--	--	--
TOTAL SPECIAL SVCS	9 484	--	9 484
TOTAL VOLUME VARIABLE	334 791	--	334 791
OTHER	1 455 561	41 998	1 497 559
TOTAL COSTS	1 790 352	41 998	1 832 350

DEVELOPMENT OF COST BY SEGMENT AND ponent - FY01ATM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	339 005	15 396	354 401	52 749	15 783
PRESORT LETTERS	99 851	12 074	111 925	4 278	6 141
TOTAL LETTERS	438 856	27 470	466 326	57 027	21 924
SINGLE-PIECE CARDS	11 557	1 070	12 627	3 300	670
PRESORT CARDS	2 885	530	3 415	146	219
TOTAL CARDS	14 442	1 600	16 042	3 446	889
TOTAL FIRST-CLASS	453 298	29 070	482 368	60 473	22 813
PRIORITY MAIL	47 402	389	47 791	6 672	2 121
EXPRESS MAIL	7 426	--	7 426	3 551	466
MAILGRAMS	11	--	11	--	1
PERIODICALS:					
IN-COUNTY	1 120	127	1 247	--	110
OUTSIDE COUNTY:					
REGULAR	40 500	3 599	44 099	232	2 085
NONPROFIT	6 858	1 194	8 052	8	409
CLASSROOM	315	41	356	--	15
TOTAL PERIODICALS	48 793	4 961	53 754	240	2 619
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	23 305	442	23 747	814	3 285
REGULAR	148 791	2 825	151 616	3 482	7 918
TOTAL COMMERCIAL	172 096	3 267	175 363	4 296	11 203
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 127	43	3 170	177	244
NONPROFIT	30 899	460	31 359	2 069	1 656
TOTAL AGGREG NONPROFIT	34 026	503	34 529	2 246	1 900
TOTAL STANDARD (A)	206 122	3 770	209 892	6 542	13 103
STANDARD MAIL (B):					
PARCELS ZONE RATE	21 441	103	21 544	808	1 018
BOUND PRINTED MATTER	9 479	326	9 805	147	514
SPECIAL STANDARD	8 042	45	8 087	287	349
LIBRARY MAIL	1 113	--	1 113	50	50
TOTAL STANDARD (B)	40 075	474	40 549	1 292	1 931

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
US POSTAL SERVICE	8 171	1 727	9 898	2 052	345
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	639	--	639	--	33
INTERNATIONAL MAIL	22 633	94	22 727	1 883	744
TOTAL MAIL	834 570	40 485	875 055	82 705	44 176
SPECIAL SERVICES:					
REGISTRY	2 258	--	2 258	781	110
CERTIFIED	2 092	--	2 092	5 780	586
INSURANCE	163	--	163	2 180	77
COD	98	--	98	257	18
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	290	--	290	9 588	200
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	5	--	5	167	4
SPECIAL HANDLING	67	--	67	48	3
POST OFFICE BOX	214	--	214	7 070	368
OTHER	2 849	1 145	3 994	755	139
TOTAL SPECIAL SVCS	8 036	1 145	9 181	26 626	1 505
TOTAL VOLUME VARIABLE	842 606	41 630	884 236	109 331	45 681
OTHER	161 852	3 260	165 112	124 340	28 867
TOTAL COSTS	1 004 458	44 890	1 049 348	233 671	74 548

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01ATM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	142 426	72	1 305	2 288	146 091
PRESORT LETTERS	88 329	34	1 228	1 560	91 151
TOTAL LETTERS	230 755	106	2 533	3 848	237 242
SINGLE-PIECE CARDS	8 090	4	72	17	8 183
PRESORT CARDS	3 521	2	63	22	3 608
TOTAL CARDS	11 611	6	135	39	11 791
TOTAL FIRST-CLASS	242 366	112	2 668	3 887	249 033
PRIORITY MAIL	13 738	91	123	2 302	16 254
EXPRESS MAIL	3 393	4 218	44	132	7 787
MAILGRAMS	21	4	--	--	25
PERIODICALS:					
IN-COUNTY	1 807	--	66	167	2 040
OUTSIDE COUNTY:					
REGULAR	22 740	2	567	2 586	25 895
NONPROFIT	5 149	1	159	405	5 714
CLASSROOM	139	--	4	22	165
TOTAL PERIODICALS	29 835	3	796	3 180	33 814
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	61 676	1	1 749	3 500	66 926
REGULAR	91 976	1	1 867	3 655	97 499
TOTAL COMMERCIAL	153 652	2	3 616	7 155	164 425
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 873	--	84	159	4 116
NONPROFIT	18 959	--	353	568	19 880
TOTAL AGGREG NONPROFIT	22 832	--	437	727	23 996
TOTAL STANDARD (A)	176 484	2	4 053	7 882	188 421
STANDARD MAIL (B):					
PARCELS ZONE RATE	6 028	3	84	4 150	10 265
BOUND PRINTED MATTER	5 383	--	61	1 181	6 625
SPECIAL STANDARD	2 367	--	22	377	2 766
LIBRARY MAIL	382	--	4	50	436
TOTAL STANDARD (B)	14 160	3	171	5 758	20 092

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
US POSTAL SERVICE	1 453	--	8	85	1 546
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	348	--	7	36	391
INTERNATIONAL MAIL	2 365	792	11	319	3 487
TOTAL MAIL	484 163	5 225	7 881	23 581	520 850
SPECIAL SERVICES:					
REGISTRY	478	5	10	--	493
CERTIFIED	9 912	--	306	--	10 218
INSURANCE	552	--	33	--	585
COD	204	--	10	--	214
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	4	--	4
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	66	--	--	--	66
OTHER	451	2	--	--	453
TOTAL SPECIAL SVCS	11 663	7	363	--	12 033
TOTAL VOLUME VARIABLE	495 826	5 232	8 244	23 581	532 883
OTHER	420 962	6 551	8 761	14 705	450 979
TOTAL COSTS	916 788	11 783	17 005	38 286	983 862

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01ATM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	58	22 053	382	91	11 317	13 673
PRESORT LETTERS	22	8 490	114	47	4 219	4 028
TOTAL LETTERS	80	30 543	496	138	15 536	17 701
SINGLE-PIECE CARDS	2	923	13	5	490	465
PRESORT CARDS	1	296	3	2	144	118
TOTAL CARDS	3	1 219	16	7	634	583
TOTAL FIRST-CLASS	83	31 762	512	145	16 170	18 284
PRIORITY MAIL	8	2 770	53	9	1 446	1 911
EXPRESS MAIL	2	605	8	3	369	300
MAILGRAMS	--	2	--	--	1	--
PERIODICALS:						
IN-COUNTY	--	156	1	1	66	46
OUTSIDE COUNTY:						
REGULAR	8	2 941	46	11	1 430	1 634
NONPROFIT	2	582	8	3	279	276
CLASSROOM	--	21	--	--	10	12
TOTAL PERIODICALS	10	3 700	55	15	1 785	1 968
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	12	4 406	26	32	1 849	939
REGULAR	29	10 960	168	48	5 184	6 002
TOTAL COMMERCIAL	41	15 366	194	80	7 033	6 941
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	337	3	2	152	125
NONPROFIT	6	2 294	36	10	1 093	1 245
TOTAL AGGREG NONPROFIT	7	2 631	39	12	1 245	1 370
TOTAL STANDARD (A)	48	17 997	233	92	8 278	8 311
STANDARD MAIL (B):						
PARCELS ZONE RATE	4	1 338	25	3	661	864
BOUND PRINTED MATTER	2	684	10	3	338	380
SPECIAL STANDARD	1	459	8	1	229	326
LIBRARY MAIL	--	66	1	--	33	45
TOTAL STANDARD (B)	7	2 547	44	7	1 261	1 615

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
US POSTAL SERVICE	1	463	9	1	272	329
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	45	1	--	22	26
INTERNATIONAL MAIL	3	995	23	2	517	793
TOTAL MAIL	162	60 886	938	274	30 121	33 537
SPECIAL SERVICES:						
REGISTRY	--	141	3	1	73	92
CERTIFIED	2	773	2	7	361	84
INSURANCE	--	101	--	1	57	7
COD	--	24	--	--	10	4
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1	261	--	3	189	11
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	4	--	--	3	--
SPECIAL HANDLING	--	4	--	--	2	3
POST OFFICE BOX	1	193	--	2	141	8
OTHER	1	167	3	--	104	115
TOTAL SPECIAL SVCS	5	1 668	8	14	940	324
TOTAL VOLUME VARIABLE	167	62 554	946	288	31 061	33 861
OTHER	106	147 634	183	260	29 608	6 572
TOTAL COSTS	273	210 188	1 129	548	60 669	40 433

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01ATM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	80 394	--	127 968	696 992
PRESORT LETTERS	29 432	--	46 352	259 847
TOTAL LETTERS	109 826	--	174 320	956 839
SINGLE-PIECE CARDS	3 382	--	5 280	30 060
PRESORT CARDS	1 000	--	1 564	8 952
TOTAL CARDS	4 382	--	6 844	39 012
TOTAL FIRST-CLASS	114 208	--	181 164	995 851
PRIORITY MAIL	10 149	--	16 346	89 184
EXPRESS MAIL	2 030	--	3 317	22 547
MAILGRAMS	5	--	8	45
PERIODICALS:				
IN-COUNTY	446	--	716	4 113
OUTSIDE COUNTY:				
REGULAR	9 791	--	15 861	88 172
NONPROFIT	1 852	--	3 002	17 185
CLASSROOM	70	--	113	649
TOTAL PERIODICALS	12 159	--	19 692	110 119
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 974	--	20 238	115 010
REGULAR	37 592	--	59 983	320 498
TOTAL COMMERCIAL	50 566	--	80 221	435 508
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	1 096	--	1 716	9 423
NONPROFIT	7 940	--	12 624	67 588
TOTAL AGGREG NONPROFIT	9 036	--	14 340	77 011
TOTAL STANDARD (A)	59 602	--	94 561	512 519
STANDARD MAIL (B):				
PARCELS ZONE RATE	4 344	--	7 239	40 874
BOUND PRINTED MATTER	2 299	--	3 716	20 807
SPECIAL STANDARD	1 644	--	2 668	14 157
LIBRARY MAIL	237	--	382	2 031
TOTAL STANDARD (B)	8 524	--	14 005	77 869

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
US POSTAL SERVICE	1 746	--	2 821	16 662
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	152	--	246	1 309
INTERNATIONAL MAIL	3 687	--	6 020	34 861
TOTAL MAIL	212 262	--	338 180	1 860 966
SPECIAL SERVICES:				
REGISTRY	525	--	835	4 477
CERTIFIED	2 378	--	3 607	22 283
INSURANCE	322	--	488	3 493
COD	71	--	109	696
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	989	--	1 454	11 536
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	17	--	24	200
SPECIAL HANDLING	16	--	25	143
POST OFFICE BOX	740	--	1 085	8 803
OTHER	616	--	1 006	6 347
TOTAL SPECIAL SVCS	5 674	--	8 633	57 978
TOTAL VOLUME VARIABLE	217 936	--	346 813	1 918 944
OTHER	102 033	843 905	1 130 301	1 899 599
TOTAL COSTS	319 969	843 905	1 477 114	3 818 543

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	5 133 899	518 855
PRESORT LETTERS	1 527 974	43 859
TOTAL LETTERS	6 661 873	562 714
SINGLE-PIECE CARDS	177 839	33 847
PRESORT CARDS	45 115	1 509
TOTAL CARDS	222 954	35 356
TOTAL FIRST-CLASS	6 884 827	598 070
PRIORITY MAIL	750 563	67 207
EXPRESS MAIL	119 392	36 422
MAILGRAMS	184	--
PERIODICALS:		
IN-COUNTY	16 685	--
OUTSIDE COUNTY:		
REGULAR	590 066	2 388
NONPROFIT	99 201	92
CLASSROOM	4 653	--
TOTAL PERIODICALS	710 605	2 480
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	359 425	8 367
REGULAR	2 238 399	35 700
TOTAL COMMERCIAL	2 597 824	44 067
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	47 125	1 817
NONPROFIT	470 917	21 212
TOTAL AGGREG NONPROFIT	518 042	23 029
TOTAL STANDARD (A)	3 115 866	67 096
STANDARD MAIL (B):		
PARCELS ZONE RATE	347 238	8 290
BOUND PRINTED MATTER	151 187	1 523
SPECIAL STANDARD	129 768	2 939
LIBRARY MAIL	17 789	507
TOTAL STANDARD (B)	645 982	13 259

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
US POSTAL SERVICE	129 956	21 035
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	9 904	--
INTERNATIONAL MAIL	304 977	19 312
TOTAL MAIL	12 672 256	824 881
SPECIAL SERVICES:		
REGISTRY	35 343	8 013
CERTIFIED	18 810	59 292
INSURANCE	1 579	22 346
COD	1 231	2 628
SPECIAL DELIVERY	--	--
MONEY ORDERS	4 718	98 344
STAMPED CARDS	--	--
STAMPED ENVELOPES	83	1 709
SPECIAL HANDLING	990	495
POST OFFICE BOX	3 479	72 511
OTHER	47 210	7 751
TOTAL SPECIAL SVCS	113 443	273 089
TOTAL VOLUME VARIABLE	12 785 699	1 097 970
OTHER	2 515 095	1 275 275
TOTAL COSTS	15 300 794	2 373 245

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01ATM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	316 294	52 831	--	369 125
PRESORT LETTERS	112 845	20 555	--	133 400
TOTAL LETTERS	429 139	73 386	--	502 525
SINGLE-PIECE CARDS	13 975	2 242	--	16 217
PRESORT CARDS	4 111	732	--	4 843
TOTAL CARDS	18 086	2 974	--	21 060
TOTAL FIRST-CLASS	447 225	76 360	--	523 585
PRIORITY MAIL	31 076	7 102	--	38 178
EXPRESS MAIL	7 426	1 562	--	8 988
MAILGRAMS	15	4	--	19
PERIODICALS:				
IN-COUNTY	1 805	369	--	2 174
OUTSIDE COUNTY:				
REGULAR	33 962	6 979	--	40 941
NONPROFIT	6 824	1 368	--	8 192
CLASSROOM	240	50	--	290
TOTAL PERIODICALS	42 831	8 766	--	51 597
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	52 799	10 995	--	63 794
REGULAR	138 835	26 503	--	165 338
TOTAL COMMERCIAL	191 634	37 498	--	229 132
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 741	816	--	5 557
NONPROFIT	31 184	5 542	--	36 726
TOTAL AGGREG NONPROFIT	35 925	6 358	--	42 283
TOTAL STANDARD (A)	227 559	43 856	--	271 415
STANDARD MAIL (B):				
PARCELS ZONE RATE	14 666	3 407	--	18 073
BOUND PRINTED MATTER	7 127	1 722	--	8 849
SPECIAL STANDARD	5 248	1 168	--	6 416
LIBRARY MAIL	695	168	--	863
TOTAL STANDARD (B)	27 736	6 465	--	34 201

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
US POSTAL SERVICE	9 615	1 155	--	10 770
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	465	111	--	576
INTERNATIONAL MAIL	17 164	2 490	--	19 654
TOTAL MAIL	811 112	147 871	--	958 983
SPECIAL SERVICES:				
REGISTRY	3 840	370	--	4 210
CERTIFIED	8 560	1 961	--	10 521
INSURANCE	916	256	--	1 172
COD	208	62	--	270
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 646	671	--	3 317
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	45	12	--	57
SPECIAL HANDLING	42	9	--	51
POST OFFICE BOX	1 961	1 231	--	3 192
OTHER	4 482	466	--	4 948
TOTAL SPECIAL SVCS	22 700	5 038	--	27 738
TOTAL VOLUME VARIABLE	833 812	152 909	--	986 721
OTHER	548 250	96 627	10 059	654 936
TOTAL COSTS	1 382 062	249 536	10 059	1 641 657

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01ATM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	314	6 022 193
PRESORT LETTERS	148	1 705 381
TOTAL LETTERS	462	7 727 574
SINGLE-PIECE CARDS	16	227 919
PRESORT CARDS	7	51 474
TOTAL CARDS	23	279 393
TOTAL FIRST-CLASS	485	8 006 967
PRIORITY MAIL	399	856 347
EXPRESS MAIL	18 592	183 394
MAILGRAMS	16	219
PERIODICALS:		
IN-COUNTY	1	18 860
OUTSIDE COUNTY:		
REGULAR	8	633 403
NONPROFIT	2	107 487
CLASSROOM	--	4 943
TOTAL PERIODICALS	11	764 693
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	2	431 588
REGULAR	2	2 439 439
TOTAL COMMERCIAL	4	2 871 027
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	54 499
NONPROFIT	1	528 856
TOTAL AGGREG NONPROFIT	1	583 355
TOTAL STANDARD (A)	5	3 454 382
STANDARD MAIL (B):		
PARCELS ZONE RATE	18	373 619
BOUND PRINTED MATTER	1	161 560
SPECIAL STANDARD	1	139 124
LIBRARY MAIL	1	19 160
TOTAL STANDARD (B)	21	693 463

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
US POSTAL SERVICE	1	161 762
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	10 480
INTERNATIONAL MAIL	3 489	347 432
TOTAL MAIL	23 019	14 479 139
SPECIAL SERVICES:		
REGISTRY	21	47 587
CERTIFIED	--	88 623
INSURANCE	--	25 097
COD	2	4 131
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	106 379
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	1 849
SPECIAL HANDLING	--	1 536
POST OFFICE BOX	--	79 182
OTHER	9	59 918
TOTAL SPECIAL SVCS	32	414 302
TOTAL VOLUME VARIABLE	23 051	14 893 441
OTHER	28 851	4 474 157
TOTAL COSTS	51 902	19 367 598

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 842
PRESORT LETTERS	541
TOTAL LETTERS	2 383
SINGLE-PIECE CARDS	62
PRESORT CARDS	16
TOTAL CARDS	78
TOTAL FIRST-CLASS	2 461
PRIORITY MAIL	502
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	5
OUTSIDE COUNTY:	
REGULAR	174
NONPROFIT	29
CLASSROOM	1
TOTAL PERIODICALS	209
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	139
REGULAR	884
TOTAL COMMERCIAL	1 023
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	18
NONPROFIT	184
TOTAL AGGREG NONPROFIT	202
TOTAL STANDARD (A)	1 225
STANDARD MAIL (B):	
PARCELS ZONE RATE	165
BOUND PRINTED MATTER	73
SPECIAL STANDARD	63
LIBRARY MAIL	9
TOTAL STANDARD (B)	310

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	4 707
SPECIAL SERVICES:	
REGISTRY	26
CERTIFIED	24
INSURANCE	2
COD	1
SPECIAL DELIVERY	--
MONEY ORDERS	3
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	2
OTHER	32
TOTAL SPECIAL SVCS	91
TOTAL VOLUME VARIABLE	4 798
OTHER	3 753
TOTAL COSTS	8 551

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	999 283	122	220 135	220 257	1 219 540
PRESORT LETTERS	510 639	55	112 244	112 299	622 938
TOTAL LETTERS	1 509 922	177	332 379	332 556	1 842 478
SINGLE-PIECE CARDS	59 408	6	11 921	11 927	71 335
PRESORT CARDS	18 280	2	3 615	3 617	21 897
TOTAL CARDS	77 688	8	15 536	15 544	93 232
TOTAL FIRST-CLASS	1 587 610	185	347 915	348 100	1 935 710
PRIORITY MAIL	46 242	4	8 610	8 614	54 856
EXPRESS MAIL	4 173	--	765	765	4 938
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	6 717	1	1 756	1 757	8 474
OUTSIDE COUNTY:					
REGULAR	144 636	17	30 058	30 075	174 711
NONPROFIT	26 047	3	5 930	5 933	31 980
CLASSROOM	599	--	160	160	759
TOTAL PERIODICALS	177 999	21	37 904	37 925	215 924
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	297 274	30	55 558	55 588	352 862
REGULAR	600 219	62	121 260	121 322	721 541
TOTAL COMMERCIAL	897 493	92	176 818	176 910	1 074 403
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	21 514	2	4 379	4 381	25 895
NONPROFIT	112 588	12	23 811	23 823	136 411
TOTAL AGGREG NONPROFIT	134 102	14	28 190	28 204	162 306
TOTAL STANDARD (A)	1 031 595	106	205 008	205 114	1 236 709
STANDARD MAIL (B):					
PARCELS ZONE RATE	8 566	1	1 563	1 564	10 130
BOUND PRINTED MATTER	8 482	1	1 577	1 578	10 060
SPECIAL STANDARD	4 265	--	798	798	5 063
LIBRARY MAIL	606	--	113	113	719
TOTAL STANDARD (B)	21 919	2	4 051	4 053	25 972

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	13 553	1	2 576	2 577	16 130
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 615	--	297	297	1 912
INTERNATIONAL MAIL	8 787	1	2 665	2 666	11 453
TOTAL MAIL	2 893 493	320	609 791	610 111	3 503 604
SPECIAL SERVICES:					
REGISTRY	2 024	--	367	367	2 391
CERTIFIED	32 267	3	5 864	5 867	38 134
INSURANCE	1 094	--	199	199	1 293
COD	782	--	143	143	925
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	67-	--	--	--	67-
POST OFFICE BOX	756	--	138	138	894
OTHER	4 363	1	832	833	5 196
TOTAL SPECIAL SVCS	41 219	4	7 543	7 547	48 766
TOTAL VOLUME VARIABLE	2 934 712	324	617 334	617 658	3 552 370
OTHER	383 189	42	77 735	77 777	460 966
TOTAL COSTS	3 317 901	366	695 069	695 435	4 013 336

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	16 011	77 735	360 693	302 767	757 206
PRESORT LETTERS	14 832	31 743	389 637	190 034	626 246
TOTAL LETTERS	30 843	109 478	750 330	492 801	1 383 452
SINGLE-PIECE CARDS	191	4 902	24 451	17 260	46 804
PRESORT CARDS	71	2 162	20 625	7 670	30 528
TOTAL CARDS	262	7 064	45 076	24 930	77 332
TOTAL FIRST-CLASS	31 105	116 542	795 406	517 731	1 460 784
PRIORITY MAIL	30 412	33 103	68 735	30 948	163 198
EXPRESS MAIL	2 554	9 559	27 049	7 753	46 915
MAILGRAMS	79	81	105	50	315
PERIODICALS:					
IN-COUNTY	2 787	728	8 775	3 955	16 245
OUTSIDE COUNTY:					
REGULAR	23 765	6 216	74 830	48 938	153 749
NONPROFIT	6 633	1 735	20 889	11 177	40 434
CLASSROOM	178	47	562	301	1 088
TOTAL PERIODICALS	33 363	8 726	105 056	64 371	211 516
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	38 372	36 566	374 260	135 332	584 530
REGULAR	33 075	20 916	372 341	197 436	623 768
TOTAL COMMERCIAL	71 447	57 482	746 601	332 768	1 208 298
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 248	2 437	18 884	8 403	30 972
NONPROFIT	5 524	1 953	87 946	40 775	136 198
TOTAL AGGREG NONPROFIT	6 772	4 390	106 830	49 178	167 170
TOTAL STANDARD (A)	78 219	61 872	853 431	381 946	1 375 468
STANDARD MAIL (B):					
PARCELS ZONE RATE	19 264	13 615	35 383	13 843	82 105
BOUND PRINTED MATTER	12 980	18 518	28 239	12 376	72 113
SPECIAL STANDARD	7 084	7 256	11 236	5 425	31 001
LIBRARY MAIL	1 980	1 028	1 253	888	5 149
TOTAL STANDARD (B)	41 308	40 417	76 111	32 532	190 368

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
US POSTAL SERVICE	517	398	1 601	3 047	5 563
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	237	78	2 326	765	3 406
INTERNATIONAL MAIL	1 576	5 113	7 063	5 174	18 926
TOTAL MAIL	219 370	275 889	1 936 883	1 044 317	3 476 459
SPECIAL SERVICES:					
REGISTRY	--	--	4 689	1 051	5 740
CERTIFIED	--	--	106 167	21 940	128 107
INSURANCE	--	--	6 950	1 231	8 181
COD	--	--	2 083	451	2 534
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	140	140
OTHER	--	--	6 631	947	7 578
TOTAL SPECIAL SVCS	--	--	126 520	25 760	152 280
TOTAL VOLUME VARIABLE	219 370	275 889	2 063 403	1 070 077	3 628 739
OTHER	2 321 043	1 632 443	996 539	984 440	5 934 465
TOTAL COSTS	2 540 413	1 908 332	3 059 942	2 054 517	9 563 204

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	32 656
PRESORT LETTERS	22 262
TOTAL LETTERS	54 918
SINGLE-PIECE CARDS	242
PRESORT CARDS	301
TOTAL CARDS	543
TOTAL FIRST-CLASS	55 461
PRIORITY MAIL	32 861
EXPRESS MAIL	1 899
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 390
OUTSIDE COUNTY:	
REGULAR	36 885
NONPROFIT	5 773
CLASSROOM	309
TOTAL PERIODICALS	45 357
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	49 961
REGULAR	52 155
TOTAL COMMERCIAL	102 116
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	2 273
NONPROFIT	8 109
TOTAL AGGREG NONPROFIT	10 382
TOTAL STANDARD (A)	112 498
STANDARD MAIL (B):	
PARCELS ZONE RATE	59 228
BOUND PRINTED MATTER	16 856
SPECIAL STANDARD	5 404
LIBRARY MAIL	713
TOTAL STANDARD (B)	82 201

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
US POSTAL SERVICE	1 209
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	506
INTERNATIONAL MAIL	4 548
TOTAL MAIL	336 541
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	336 541
OTHER	209 237
TOTAL COSTS	545 778

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	278 304	27 194	--	305 498
PRESORT LETTERS	261 805	25 514	--	287 319
TOTAL LETTERS	540 109	52 708	--	592 817
SINGLE-PIECE CARDS	15 288	1 629	--	16 917
PRESORT CARDS	13 212	1 380	--	14 592
TOTAL CARDS	28 500	3 009	--	31 509
TOTAL FIRST-CLASS	568 609	55 717	--	624 326
PRIORITY MAIL	26 262	2 551	--	28 813
EXPRESS MAIL	9 388	994	--	10 382
MAILGRAMS	16	1	--	17
PERIODICALS:				
IN-COUNTY	14 231	1 316	--	15 547
OUTSIDE COUNTY:				
REGULAR	121 374	11 231	--	132 605
NONPROFIT	33 881	3 135	--	37 016
CLASSROOM	911	84	--	995
TOTAL PERIODICALS	170 397	15 766	--	186 163
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	374 106	35 113	--	409 219
REGULAR	399 515	37 695	--	437 210
TOTAL COMMERCIAL	773 621	72 808	--	846 429
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	17 763	1 682	--	19 445
NONPROFIT	75 315	7 294	--	82 609
TOTAL AGGREG NONPROFIT	93 078	8 976	--	102 054
TOTAL STANDARD (A)	866 699	81 784	--	948 483
STANDARD MAIL (B):				
PARCELS ZONE RATE	17 917	1 768	--	19 685
BOUND PRINTED MATTER	12 920	1 237	--	14 157
SPECIAL STANDARD	4 454	432	--	4 886
LIBRARY MAIL	996	103	--	1 099
TOTAL STANDARD (B)	36 287	3 540	--	39 827

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
US POSTAL SERVICE	1 585	150	--	1 735
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 688	173	--	1 861
INTERNATIONAL MAIL	2 424	239	--	2 663
TOTAL MAIL	1 683 355	160 915	--	1 844 270
SPECIAL SERVICES:				
REGISTRY	2 076	220	--	2 296
CERTIFIED	65 048	6 882	--	71 930
INSURANCE	6 782	718	--	7 500
COD	2 355	251	--	2 606
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	799	77	--	876
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	31	3	--	34
TOTAL SPECIAL SVCS	77 091	8 151	--	85 242
TOTAL VOLUME VARIABLE	1 760 446	169 066	--	1 929 512
OTHER	1 975 942	181 901	385 958	2 543 801
TOTAL COSTS	3 736 388	350 967	385 958	4 473 313

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	189 911	12 903	363 947	87 635	654 396
PRESORT LETTERS	63 776	4 333	123 031	29 429	220 569
TOTAL LETTERS	253 687	17 236	486 978	117 064	874 965
SINGLE-PIECE CARDS	6 959	473	9 051	3 211	19 694
PRESORT CARDS	2 011	137	2 618	928	5 694
TOTAL CARDS	8 970	610	11 669	4 139	25 388
TOTAL FIRST-CLASS	262 657	17 846	498 647	121 203	900 353
PRIORITY MAIL	31 894	2 167	12 581	14 718	61 360
EXPRESS MAIL	7 160	487	868	3 304	11 819
MAILGRAMS	21	1	1	10	33
PERIODICALS:					
IN-COUNTY	1 032	70	495	476	2 073
OUTSIDE COUNTY:					
REGULAR	24 538	1 667	25 210	11 323	62 738
NONPROFIT	4 449	302	4 510	2 053	11 314
CLASSROOM	177	12	255	82	526
TOTAL PERIODICALS	30 196	2 051	30 470	13 934	76 651
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	28 272	1 921	19 340	13 046	62 579
REGULAR	91 683	6 229	134 566	42 307	274 785
TOTAL COMMERCIAL	119 955	8 150	153 906	55 353	337 364
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 551	173	3 440	1 177	7 341
NONPROFIT	19 320	1 313	31 169	8 916	60 718
TOTAL AGGREG NONPROFIT	21 871	1 486	34 609	10 093	68 059
TOTAL STANDARD (A)	141 826	9 636	188 515	65 446	405 423
STANDARD MAIL (B):					
PARCELS ZONE RATE	14 164	962	12 962	6 536	34 624
BOUND PRINTED MATTER	6 635	451	7 840	3 062	17 988
SPECIAL STANDARD	5 197	353	6 139	2 398	14 087
LIBRARY MAIL	695	47	675	321	1 738
TOTAL STANDARD (B)	26 691	1 813	27 616	12 317	68 437

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	5 037	342	3 674	2 324	11 377
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	421	29	441	194	1 085
INTERNATIONAL MAIL	10 404	707	17 947	4 801	33 859
TOTAL MAIL	516 307	35 079	780 760	238 251	1 570 397
SPECIAL SERVICES:					
REGISTRY	3 314	225	574	1 529	5 642
CERTIFIED	6 979	474	227	3 221	10 901
INSURANCE	977	66	36	451	1 530
COD	280	19	11	129	439
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	3 034	206	7	1 400	4 647
STAMPED CARDS	1	--	--	--	1
STAMPED ENVELOPES	57	4	--	26	87
SPECIAL HANDLING	46	3	16	21	86
POST OFFICE BOX	87 923	5 974	5	40 572	134 474
OTHER	2 704	184	3 299	1 248	7 435
TOTAL SPECIAL SVCS	105 315	7 155	4 175	48 597	165 242
TOTAL VOLUME VARIABLE	621 622	42 234	784 935	286 848	1 735 639
OTHER	379 382	25 776	472 598	175 066	1 052 822
TOTAL COSTS	1 001 004	68 010	1 257 533	461 914	2 788 461

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	13 303	13 589	6 242	33 134
PRESORT LETTERS	7 840	8 141	3 918	19 899
TOTAL LETTERS	21 143	21 730	10 160	53 033
SINGLE-PIECE CARDS	621	590	339	1 550
PRESORT CARDS	336	331	151	818
TOTAL CARDS	957	921	490	2 368
TOTAL FIRST-CLASS	22 100	22 651	10 650	55 401
PRIORITY MAIL	7 914	8 336	965	17 215
EXPRESS MAIL	3 086	2 968	381	6 435
MAILGRAMS	15	15	--	30
PERIODICALS:				
IN-COUNTY	538	594	107	1 239
OUTSIDE COUNTY:				
REGULAR	5 654	6 590	1 362	13 606
NONPROFIT	1 281	1 422	286	2 989
CLASSROOM	46	55	9	110
TOTAL PERIODICALS	7 519	8 661	1 764	17 944
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 329	13 447	3 191	28 967
REGULAR	11 335	12 557	4 393	28 285
TOTAL COMMERCIAL	23 664	26 004	7 584	57 252
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	600	648	189	1 437
NONPROFIT	2 013	2 197	879	5 089
TOTAL AGGREG NONPROFIT	2 613	2 845	1 068	6 526
TOTAL STANDARD (A)	26 277	28 849	8 652	63 778
STANDARD MAIL (B):				
PARCELS ZONE RATE	6 443	7 687	836	14 966
BOUND PRINTED MATTER	3 997	4 201	419	8 617
SPECIAL STANDARD	1 611	1 649	163	3 423
LIBRARY MAIL	281	278	23	582
TOTAL STANDARD (B)	12 332	13 815	1 441	27 588

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	176	213	74	463
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	75	87	18	180
INTERNATIONAL MAIL	1 244	1 301	188	2 733
TOTAL MAIL	80 738	86 896	24 133	191 767
SPECIAL SERVICES:				
REGISTRY	62	60	19	141
CERTIFIED	965	956	426	2 347
INSURANCE	82	84	24	190
COD	30	31	9	70
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	5	6	--	11
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	2	2
OTHER	38	34	19	91
TOTAL SPECIAL SVCS	1 182	1 171	499	2 852
TOTAL VOLUME VARIABLE	81 920	88 067	24 632	194 619
OTHER	267 076	250 169	24 428	541 673
TOTAL COSTS	348 996	338 236	49 060	736 292

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 564	1 023	--	2 587	--
PRESORT LETTERS	--	982	645	--	1 627	--
TOTAL LETTERS	--	2 546	1 668	--	4 214	--
SINGLE-PIECE CARDS	--	87	58	--	145	--
PRESORT CARDS	--	37	27	--	64	--
TOTAL CARDS	--	124	85	--	209	--
TOTAL FIRST-CLASS	--	2 670	1 753	--	4 423	--
PRIORITY MAIL	--	143	91	--	234	--
EXPRESS MAIL	--	358	23	--	381	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	21	12	--	33	--
OUTSIDE COUNTY:						
REGULAR	--	242	157	--	399	--
NONPROFIT	--	53	36	--	89	--
CLASSROOM	--	1	1	--	2	--
TOTAL PERIODICALS	--	317	206	--	523	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	679	448	--	1 127	--
REGULAR	--	1 013	664	--	1 677	--
TOTAL COMMERCIAL	--	1 692	1 112	--	2 804	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	43	27	--	70	--
NONPROFIT	--	210	137	--	347	--
TOTAL AGGREG NONPROFIT	--	253	164	--	417	--
TOTAL STANDARD (A)	--	1 945	1 276	--	3 221	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	58	36	--	94	--
BOUND PRINTED MATTER	--	54	33	--	87	--
SPECIAL STANDARD	--	22	14	--	36	--
LIBRARY MAIL	--	3	2	--	5	--
TOTAL STANDARD (B)	--	137	85	--	222	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	15	10	--	25	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	84	16	--	100	--
TOTAL MAIL	--	5 672	3 462	--	9 134	--
SPECIAL SERVICES:						
REGISTRY	--	6	4	--	10	--
CERTIFIED	--	115	76	--	191	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	1	--	--	1	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	135	90	--	225	--
TOTAL VOLUME VARIABLE	--	5 807	3 552	--	9 359	--
OTHER	77 838	61 866	2 259	2 108	66 233	28 775
TOTAL COSTS	77 838	67 673	5 811	2 108	75 592	28 775

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01ATM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 587
PRESORT LETTERS	--	--	--	--	1 627
TOTAL LETTERS	--	--	--	--	4 214
SINGLE-PIECE CARDS	--	--	--	--	145
PRESORT CARDS	--	--	--	--	64
TOTAL CARDS	--	--	--	--	209
TOTAL FIRST-CLASS	--	--	--	--	4 423
PRIORITY MAIL	--	--	--	--	234
EXPRESS MAIL	--	--	--	--	381
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	33
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	399
NONPROFIT	--	--	--	--	89
CLASSROOM	--	--	--	--	2
TOTAL PERIODICALS	--	--	--	--	523
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 127
REGULAR	--	--	--	--	1 677
TOTAL COMMERCIAL	--	--	--	--	2 804
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	70
NONPROFIT	--	--	--	--	347
TOTAL AGGREG NONPROFIT	--	--	--	--	417
TOTAL STANDARD (A)	--	--	--	--	3 221
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	94
BOUND PRINTED MATTER	--	--	--	--	87
SPECIAL STANDARD	--	--	--	--	36
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	222

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
US POSTAL SERVICE	--	--	--	--	25
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	5
INTERNATIONAL MAIL	--	--	--	--	100
TOTAL MAIL	--	--	--	--	9 134
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	10
CERTIFIED	--	--	--	--	191
INSURANCE	--	--	--	--	11
COD	--	--	--	--	5
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	1
OTHER	--	--	--	--	7
TOTAL SPECIAL SVCS	--	--	--	--	225
TOTAL VOLUME VARIABLE	--	--	--	--	9 359
OTHER	72 153	49 308	25	57 506	351 838
TOTAL COSTS	72 153	49 308	25	57 506	361 197

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	319 198	22	287 389	4 109	1 898	612 616
PRESORT LETTERS	264 973	--	145 039	4 119	892	415 023
TOTAL LETTERS	584 171	22	432 428	8 228	2 790	1 027 639
SINGLE-PIECE CARDS	3 025	--	3 848	19	45	6 937
PRESORT CARDS	4 246	--	2 592	104	20	6 962
TOTAL CARDS	7 271	--	6 440	123	65	13 899
TOTAL FIRST-CLASS	591 442	22	438 868	8 351	2 855	1 041 538
PRIORITY MAIL	449 088	68	249 955	3 489	1 910	704 510
EXPRESS MAIL	38 090	--	27 476	--	211	65 777
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	65	--	1	66
OUTSIDE COUNTY:						
REGULAR	10 680	11	183 955	93 790	2 933	291 369
NONPROFIT	2 228	3	37 770	18 988	648	59 637
CLASSROOM	93	--	1 416	664	26	2 199
TOTAL PERIODICALS	13 001	14	223 206	113 442	3 608	353 271
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	493	45	44 294	11 334	903	57 069
REGULAR	21 343	42	251 761	76 304	6 908	356 358
TOTAL COMMERCIAL	21 836	87	296 055	87 638	7 811	413 427
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	12	--	3 994	713	86	4 805
NONPROFIT	4 315	2	42 915	10 662	1 030	58 924
TOTAL AGGREG NONPROFIT	4 327	2	46 909	11 375	1 116	63 729
TOTAL STANDARD (A)	26 163	89	342 964	99 013	8 927	477 156
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 274	9 059	283 084	38 668	5 090	340 175
BOUND PRINTED MATTER	2 051	10	61 093	10 664	1 297	75 115
SPECIAL STANDARD	466	9	52 908	11 852	1 549	66 784
LIBRARY MAIL	65	2	10 983	1 478	231	12 759
TOTAL STANDARD (B)	6 856	9 080	408 068	62 662	8 167	494 833

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
US POSTAL SERVICE	889	15	2 497	922	57	4 380
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 829	--	3 225	135	37	5 226
INTERNATIONAL MAIL	76 204	--	27 212	5 948	481	109 845
TOTAL MAIL	1 203 562	9 288	1 723 471	293 962	26 253	3 256 536
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 203 562	9 288	1 723 471	293 962	26 253	3 256 536
OTHER	234 793	94 786	377 101	1 942	2 202	710 824
TOTAL COSTS	1 438 355	104 074	2 100 572	295 904	28 455	3 967 360

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	612 616
PRESORT LETTERS	--	415 023
TOTAL LETTERS	--	1 027 639
SINGLE-PIECE CARDS	--	6 937
PRESORT CARDS	--	6 962
TOTAL CARDS	--	13 899
TOTAL FIRST-CLASS	--	1 041 538
PRIORITY MAIL	--	704 510
EXPRESS MAIL	--	65 777
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	66
OUTSIDE COUNTY:		
REGULAR	--	291 369
NONPROFIT	--	59 637
CLASSROOM	--	2 199
TOTAL PERIODICALS	--	353 271
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	57 069
REGULAR	--	356 358
TOTAL COMMERCIAL	--	413 427
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	4 805
NONPROFIT	--	58 924
TOTAL AGGREG NONPROFIT	--	63 729
TOTAL STANDARD (A)	--	477 156
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	340 175
BOUND PRINTED MATTER	--	75 115
SPECIAL STANDARD	--	66 784
LIBRARY MAIL	--	12 759
TOTAL STANDARD (B)	--	494 833

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
US POSTAL SERVICE	--	4 380
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5 226
INTERNATIONAL MAIL	830 884	940 729
TOTAL MAIL	830 884	4 087 420
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	830 884	4 087 420
OTHER	171 242-	539 582
TOTAL COSTS	659 642	4 627 002

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	230 080	95 401	--	325 481
PRESORT LETTERS	78 116	32 037	--	110 153
TOTAL LETTERS	308 196	127 438	--	435 634
SINGLE-PIECE CARDS	8 666	3 496	--	12 162
PRESORT CARDS	2 488	1 010	--	3 498
TOTAL CARDS	11 154	4 506	--	15 660
TOTAL FIRST-CLASS	319 350	131 944	--	451 294
PRIORITY MAIL	38 528	16 022	--	54 550
EXPRESS MAIL	9 435	3 597	--	13 032
MAILGRAMS	23	11	--	34
PERIODICALS:				
IN-COUNTY	1 277	519	--	1 796
OUTSIDE COUNTY:				
REGULAR	28 876	12 326	--	41 202
NONPROFIT	5 312	2 234	--	7 546
CLASSROOM	205	89	--	294
TOTAL PERIODICALS	35 670	15 168	--	50 838
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	35 720	14 202	--	49 922
REGULAR	108 883	46 056	--	154 939
TOTAL COMMERCIAL	144 603	60 258	--	204 861
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 114	1 282	--	4 396
NONPROFIT	23 098	9 705	--	32 803
TOTAL AGGREG NONPROFIT	26 212	10 987	--	37 199
TOTAL STANDARD (A)	170 815	71 245	--	242 060
STANDARD MAIL (B):				
PARCELS ZONE RATE	16 248	7 115	--	23 363
BOUND PRINTED MATTER	7 835	3 334	--	11 169
SPECIAL STANDARD	6 058	2 611	--	8 669
LIBRARY MAIL	818	348	--	1 166
TOTAL STANDARD (B)	30 959	13 408	--	44 367

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
US POSTAL SERVICE	6 074	2 531	--	8 605
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	499	211	--	710
INTERNATIONAL MAIL	12 472	5 226	--	17 698
TOTAL MAIL	623 825	259 363	--	883 188
SPECIAL SERVICES:				
REGISTRY	4 238	1 665	--	5 903
CERTIFIED	9 322	3 506	--	12 828
INSURANCE	1 299	490	--	1 789
COD	371	141	--	512
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	4 067	1 524	--	5 591
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	76	28	--	104
SPECIAL HANDLING	54	24	--	78
POST OFFICE BOX	121 060	44 168	--	165 228
OTHER	3 366	1 358	--	4 724
TOTAL SPECIAL SVCS	143 854	52 904	--	196 758
TOTAL VOLUME VARIABLE	767 679	312 267	--	1 079 946
OTHER	10 419	190 580	301 709	502 708
TOTAL COSTS	778 098	502 847	301 709	1 582 654

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	144 872	--	--	144 872	--
PRESORT LETTERS	9 771	--	--	9 771	--
TOTAL LETTERS	154 643	--	--	154 643	--
SINGLE-PIECE CARDS	6 921	--	--	6 921	--
PRESORT CARDS	377	--	--	377	--
TOTAL CARDS	7 298	--	--	7 298	--
TOTAL FIRST-CLASS	161 941	--	--	161 941	--
PRIORITY MAIL	642	--	--	642	--
EXPRESS MAIL	38	--	--	38	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 444	--	--	2 444	--
REGULAR	8 169	--	--	8 169	--
TOTAL COMMERCIAL	10 613	--	--	10 613	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	597	--	--	597	--
NONPROFIT	6 016	--	--	6 016	--
TOTAL AGGREG NONPROFIT	6 613	--	--	6 613	--
TOTAL STANDARD (A)	17 226	--	--	17 226	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	24	--	--	24	--
BOUND PRINTED MATTER	4	--	--	4	--
SPECIAL STANDARD	23	--	--	23	--
LIBRARY MAIL	3	--	--	3	--
TOTAL STANDARD (B)	54	--	--	54	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	812	--	277	1 089	--
TOTAL MAIL	180 713	--	277	180 990	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	7 640	--	7 640	--
STAMPED CARDS	--	--	2 953	2 953	--
STAMPED ENVELOPES	--	--	7 990	7 990	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	7 640	10 943	18 583	--
TOTAL VOLUME VARIABLE	180 713	7 640	11 220	199 573	--
OTHER	433	--	--	433	18 488
TOTAL COSTS	181 146	7 640	11 220	200 006	18 488

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	26 300	109 062	--	325 278	--	160
PRESORT LETTERS	8 832	33 852	--	113 079	--	29
TOTAL LETTERS	35 132	142 914	--	438 357	--	189
SINGLE-PIECE CARDS	964	3 466	--	13 712	--	5
PRESORT CARDS	278	906	--	3 943	--	--
TOTAL CARDS	1 242	4 372	--	17 655	--	5
TOTAL FIRST-CLASS	36 374	147 286	--	456 012	--	194
PRIORITY MAIL	4 417	12 435	--	709 768	--	--
EXPRESS MAIL	992	1 764	--	32 246	--	--
MAILGRAMS	3	3	--	23	--	--
PERIODICALS:						
IN-COUNTY	143	294	--	2 334	--	--
OUTSIDE COUNTY:						
REGULAR	3 398	11 658	--	41 552	--	--
NONPROFIT	616	2 064	--	8 663	--	--
CLASSROOM	25	100	--	337	--	--
TOTAL PERIODICALS	4 182	14 116	--	52 886	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 915	7 544	--	63 856	--	1
REGULAR	12 697	49 055	--	150 792	--	13
TOTAL COMMERCIAL	16 612	56 599	--	214 648	--	14
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	353	1 053	--	4 969	--	--
NONPROFIT	2 676	10 037	--	31 734	--	4
TOTAL AGGREG NONPROFIT	3 029	11 090	--	36 703	--	4
TOTAL STANDARD (A)	19 641	67 689	--	251 351	--	18
STANDARD MAIL (B):						
PARCELS ZONE RATE	1 961	9 000	--	16 554	--	--
BOUND PRINTED MATTER	919	4 657	--	9 359	--	--
SPECIAL STANDARD	720	4 089	--	6 474	--	--
LIBRARY MAIL	96	473	--	948	--	--
TOTAL STANDARD (B)	3 696	18 219	--	33 335	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
US POSTAL SERVICE	698	2 408	--	7 268	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	58	223	--	608	--	--
INTERNATIONAL MAIL	1 441	6 266	--	15 941	--	7
TOTAL MAIL	71 502	270 409	--	1 559 438	--	220
SPECIAL SERVICES:						
REGISTRY	459	573	--	2 506	--	--
CERTIFIED	966	492	--	10 911	--	--
INSURANCE	135	41	--	1 583	--	--
COD	39	22	--	396	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	420	65	--	3 689	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	8	1	--	70	--	--
SPECIAL HANDLING	6	20	--	56	--	--
POST OFFICE BOX	12 176	48	--	2 826	--	--
OTHER	374	995	6 207	3 100	--	1
TOTAL SPECIAL SVCS	14 583	2 257	6 207	25 137	--	1
TOTAL VOLUME VARIABLE	86 085	272 666	6 207	1 584 575	--	221
OTHER	52 538	214 214	31-	1 462 192	160 000	--
TOTAL COSTS	138 623	486 880	6 176	3 046 767	160 000	221

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	460 800	605 672
PRESORT LETTERS	155 792	165 563
TOTAL LETTERS	616 592	771 235
SINGLE-PIECE CARDS	18 147	25 068
PRESORT CARDS	5 127	5 504
TOTAL CARDS	23 274	30 572
TOTAL FIRST-CLASS	639 866	801 807
PRIORITY MAIL	726 620	727 262
EXPRESS MAIL	35 002	35 040
MAILGRAMS	29	29
PERIODICALS:		
IN-COUNTY	2 771	2 771
OUTSIDE COUNTY:		
REGULAR	56 608	56 608
NONPROFIT	11 343	11 343
CLASSROOM	462	462
TOTAL PERIODICALS	71 184	71 184
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	75 316	77 760
REGULAR	212 557	220 726
TOTAL COMMERCIAL	287 873	298 486
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	6 375	6 972
NONPROFIT	44 451	50 467
TOTAL AGGREG NONPROFIT	50 826	57 439
TOTAL STANDARD (A)	338 699	355 925
STANDARD MAIL (B):		
PARCELS ZONE RATE	27 515	27 539
BOUND PRINTED MATTER	14 935	14 939
SPECIAL STANDARD	11 283	11 306
LIBRARY MAIL	1 517	1 520
TOTAL STANDARD (B)	55 250	55 304

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
US POSTAL SERVICE	10 375	10 375
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	889	889
INTERNATIONAL MAIL	23 655	24 744
TOTAL MAIL	1 901 569	2 082 559
SPECIAL SERVICES:		
REGISTRY	3 538	3 538
CERTIFIED	12 369	12 369
INSURANCE	1 759	1 759
COD	457	457
SPECIAL DELIVERY	--	--
MONEY ORDERS	4 174	11 814
STAMPED CARDS	--	2 953
STAMPED ENVELOPES	79	8 069
SPECIAL HANDLING	82	82
POST OFFICE BOX	15 050	15 050
OTHER	10 677	10 677
TOTAL SPECIAL SVCS	48 185	66 768
TOTAL VOLUME VARIABLE	1 949 754	2 149 327
OTHER	1 888 913	1 907 834
TOTAL COSTS	3 838 667	4 057 161

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01ATM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	16 877	16 877
PRESORT LETTERS	--	--	--	--	5 667	5 667
TOTAL LETTERS	--	--	--	--	22 544	22 544
SINGLE-PIECE CARDS	--	--	--	--	618	618
PRESORT CARDS	--	--	--	--	179	179
TOTAL CARDS	--	--	--	--	797	797
TOTAL FIRST-CLASS	--	--	--	--	23 341	23 341
PRIORITY MAIL	--	--	--	--	2 834	2 834
EXPRESS MAIL	--	--	--	--	636	636
MAILGRAMS	--	--	--	--	2	2
PERIODICALS:						
IN-COUNTY	--	--	--	--	92	92
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	2 181	2 181
NONPROFIT	--	--	--	--	395	395
CLASSROOM	--	--	--	--	16	16
TOTAL PERIODICALS	--	--	--	--	2 684	2 684
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	2 512	2 512
REGULAR	--	--	--	--	8 148	8 148
TOTAL COMMERCIAL	--	--	--	--	10 660	10 660
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	227	227
NONPROFIT	--	--	--	--	1 717	1 717
TOTAL AGGREG NONPROFIT	--	--	--	--	1 944	1 944
TOTAL STANDARD (A)	--	--	--	--	12 604	12 604
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	1 259	1 259
BOUND PRINTED MATTER	--	--	--	--	590	590
SPECIAL STANDARD	--	--	--	--	462	462
LIBRARY MAIL	--	--	--	--	62	62
TOTAL STANDARD (B)	--	--	--	--	2 373	2 373

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
US POSTAL SERVICE	--	--	--	--	448	448
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	37	37
INTERNATIONAL MAIL	--	--	--	--	925	925
TOTAL MAIL	--	--	--	--	45 884	45 884
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	294	294
CERTIFIED	--	--	--	--	620	620
INSURANCE	--	--	--	--	87	87
COD	--	--	--	--	25	25
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	270	270
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	5	5
SPECIAL HANDLING	--	--	--	--	4	4
POST OFFICE BOX	--	--	--	--	7 813	7 813
OTHER	--	--	--	--	240	240
TOTAL SPECIAL SVCS	--	--	--	--	9 358	9 358
TOTAL VOLUME VARIABLE	--	--	--	--	55 242	55 242
OTHER	592 140	4 973	180 450	777 563	348 290	1 125 853
TOTAL COSTS	592 140	4 973	180 450	777 563	403 532	1 181 095

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	418 549	204 027	1 989	3 608-	6 618	122
TOTAL COSTS	418 549	204 027	1 989	3 608-	6 618	122

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	--
REGULAR	--	--
TOTAL COMMERCIAL	--	--
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	--
NONPROFIT	--	--
TOTAL AGGREG NONPROFIT	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRINTED MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	343	343
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	343	343
TOTAL VOLUME VARIABLE	343	343
OTHER	--	627 697
TOTAL COSTS	343	628 040

DEVELOPMENT OF COST BY SEGMENT AND ..PONENT - FY01ATM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	12 655	750	290 265	--	152 551	15 030
PRESORT LETTERS	4 924	292	112 935	--	59 354	5 848
TOTAL LETTERS	17 579	1 042	403 200	--	211 905	20 878
SINGLE-PIECE CARDS	537	32	12 317	--	6 473	638
PRESORT CARDS	175	10	4 022	--	2 114	208
TOTAL CARDS	712	42	16 339	--	8 587	846
TOTAL FIRST-CLASS	18 291	1 084	419 539	--	220 492	21 724
PRIORITY MAIL	1 701	101	39 018	--	20 506	2 020
EXPRESS MAIL	374	22	8 581	--	4 510	444
MAILGRAMS	1	--	19	--	10	1
PERIODICALS:						
IN-COUNTY	88	5	2 029	--	1 066	105
OUTSIDE COUNTY:						
REGULAR	1 672	99	38 346	--	20 153	1 986
NONPROFIT	328	19	7 514	--	3 949	389
CLASSROOM	12	1	278	--	146	14
TOTAL PERIODICALS	2 100	124	48 167	--	25 314	2 494
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	2 634	156	60 412	--	31 750	3 128
REGULAR	6 348	376	145 613	--	76 528	7 540
TOTAL COMMERCIAL	8 982	532	206 025	--	108 278	10 668
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	195	12	4 482	--	2 356	232
NONPROFIT	1 327	79	30 449	--	16 003	1 577
TOTAL AGGREG NONPROFIT	1 522	91	34 931	--	18 359	1 809
TOTAL STANDARD (A)	10 504	623	240 956	--	126 637	12 477
STANDARD MAIL (B):						
PARCELS ZONE RATE	816	48	18 720	--	9 839	969
BOUND PRINTED MATTER	413	24	9 463	--	4 973	490
SPECIAL STANDARD	280	17	6 419	--	3 373	332
LIBRARY MAIL	40	2	921	--	484	48
TOTAL STANDARD (B)	1 549	91	35 523	--	18 669	1 839

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
US POSTAL SERVICE	277	16	6 345	--	3 335	329
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	27	2	610	--	321	32
INTERNATIONAL MAIL	596	35	13 682	--	7 191	708
TOTAL MAIL	35 420	2 098	812 440	--	426 985	42 068
SPECIAL SERVICES:						
REGISTRY	88	5	2 030	--	1 067	105
CERTIFIED	470	28	10 775	--	5 663	558
INSURANCE	61	4	1 408	--	740	73
COD	15	1	338	--	178	18
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	161	10	3 686	--	1 937	191
STAMPED CARDS	--	--	1	--	--	--
STAMPED ENVELOPES	3	--	67	--	35	3
SPECIAL HANDLING	2	--	50	--	26	3
POST OFFICE BOX	295	18	6 766	--	3 556	350
OTHER	112	7	2 560	--	1 345	133
TOTAL SPECIAL SVCS	1 207	73	27 681	--	14 547	1 434
TOTAL VOLUME VARIABLE	36 627	2 171	840 121	--	441 532	43 502
OTHER	24 668	1 462	565 817	--	419 844	29 298
TOTAL COSTS	61 295	3 633	1 405 938	--	861 376	72 800

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY01ATM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	176 137	1 548	166 439	--	815 375	832 252
PRESORT LETTERS	68 531	602	64 757	--	317 243	322 910
TOTAL LETTERS	244 668	2 150	231 196	--	1 132 618	1 155 162
SINGLE-PIECE CARDS	7 474	66	7 063	--	34 600	35 218
PRESORT CARDS	2 440	21	2 306	--	11 296	11 475
TOTAL CARDS	9 914	87	9 369	--	45 896	46 693
TOTAL FIRST-CLASS	254 582	2 237	240 565	--	1 178 514	1 201 855
PRIORITY MAIL	23 677	208	22 373	--	109 604	112 438
EXPRESS MAIL	5 207	46	4 920	--	24 104	24 740
MAILGRAMS	12	--	11	--	54	56
PERIODICALS:						
IN-COUNTY	1 231	11	1 163	--	5 698	5 790
OUTSIDE COUNTY:						
REGULAR	23 269	205	21 988	--	107 718	109 899
NONPROFIT	4 560	40	4 309	--	21 108	21 503
CLASSROOM	168	1	159	--	779	795
TOTAL PERIODICALS	29 228	257	27 619	--	135 303	137 987
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	36 659	322	34 640	--	169 701	172 213
REGULAR	88 360	777	83 495	--	409 037	417 185
TOTAL COMMERCIAL	125 019	1 099	118 135	--	578 738	589 398
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 720	24	2 570	--	12 591	12 818
NONPROFIT	18 477	162	17 460	--	85 534	87 251
TOTAL AGGREG NONPROFIT	21 197	186	20 030	--	98 125	100 069
TOTAL STANDARD (A)	146 216	1 285	138 165	--	676 863	689 467
STANDARD MAIL (B):						
PARCELS ZONE RATE	11 360	100	10 734	--	52 586	53 845
BOUND PRINTED MATTER	5 742	51	5 426	--	26 582	27 172
SPECIAL STANDARD	3 895	34	3 681	--	18 031	18 493
LIBRARY MAIL	559	5	528	--	2 587	2 649
TOTAL STANDARD (B)	21 556	190	20 369	--	99 786	102 159

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
US POSTAL SERVICE	3 850	34	3 638	--	17 824	18 272
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	370	3	350	--	1 715	1 752
INTERNATIONAL MAIL	8 302	73	7 845	--	38 432	39 357
TOTAL MAIL	493 000	4 333	465 855	--	2 282 199	2 328 083
SPECIAL SERVICES:						
REGISTRY	1 232	11	1 164	--	5 702	5 996
CERTIFIED	6 539	58	6 179	--	30 270	30 890
INSURANCE	854	8	807	--	3 955	4 042
COD	205	2	194	--	951	976
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2 237	20	2 114	--	10 356	10 969
STAMPED CARDS	--	--	--	--	1	1
STAMPED ENVELOPES	41	--	39	--	188	193
SPECIAL HANDLING	31	--	29	--	141	145
POST OFFICE BOX	4 105	36	3 879	--	19 005	26 818
OTHER	1 554	14	1 468	--	7 193	7 433
TOTAL SPECIAL SVCS	16 798	149	15 873	--	77 762	87 463
TOTAL VOLUME VARIABLE	509 798	4 482	481 728	--	2 359 961	2 415 546
OTHER	343 346	3 018	324 442	2 500	1 714 395	3 467 945
TOTAL COSTS	853 144	7 500	806 170	2 500	4 074 356	5 883 491

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	313 819	6 621	222 768	--
PRESORT LETTERS	103 944	4 773	75 633	--
TOTAL LETTERS	417 763	11 394	298 401	--
SINGLE-PIECE CARDS	8 463	291	8 390	--
PRESORT CARDS	2 127	195	2 409	--
TOTAL CARDS	10 590	486	10 799	--
TOTAL FIRST-CLASS	428 353	11 880	309 200	--
PRIORITY MAIL	8 199	4 043	37 304	--
EXPRESS MAIL	617	2 007	9 135	1 049
MAILGRAMS	--	6	23	--
PERIODICALS:				
IN-COUNTY	245	313	1 236	--
OUTSIDE COUNTY:				
REGULAR	14 799	3 575	27 958	--
NONPROFIT	2 945	753	5 144	--
CLASSROOM	176	29	198	--
TOTAL PERIODICALS	18 165	4 670	34 536	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	15 256	7 442	34 584	--
REGULAR	111 127	7 023	105 423	--
TOTAL COMMERCIAL	126 383	14 465	140 007	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 878	352	3 015	--
NONPROFIT	25 441	1 216	22 364	--
TOTAL AGGREG NONPROFIT	28 319	1 568	25 379	--
TOTAL STANDARD (A)	154 702	16 033	165 386	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	18 943	4 387	15 731	--
BOUND PRINTED MATTER	10 625	1 990	7 586	--
SPECIAL STANDARD	9 286	779	5 865	--
LIBRARY MAIL	953	140	792	--
TOTAL STANDARD (B)	39 807	7 296	29 974	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
US POSTAL SERVICE	3 379	104	5 881	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	399	50	483	--
INTERNATIONAL MAIL	13 467	740	12 076	645
TOTAL MAIL	667 088	46 829	603 998	1 694
SPECIAL SERVICES:				
REGISTRY	694	25	4 104	6 077
CERTIFIED	323	579	9 026	--
INSURANCE	24	46	1 257	19 550
COD	17	14	360	2 007
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	--	2	3 938	--
STAMPED CARDS	--	--	1	--
STAMPED ENVELOPES	--	--	73	--
SPECIAL HANDLING	15	--	53	--
POST OFFICE BOX	--	--	117 213	--
OTHER	2 524	25	3 259	--
TOTAL SPECIAL SVCS	3 597	691	139 284	27 634
TOTAL VOLUME VARIABLE	670 685	47 520	743 282	29 328
OTHER	529 682	164 296	--	123 174
TOTAL COSTS	1 200 367	211 816	743 282	152 502

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	393 388	--	936 596
PRESORT LETTERS	150 103	--	334 453
TOTAL LETTERS	543 491	--	1 271 049
SINGLE-PIECE CARDS	16 046	--	33 190
PRESORT CARDS	5 145	--	9 876
TOTAL CARDS	21 191	--	43 066
TOTAL FIRST-CLASS	564 682	--	1 314 115
PRIORITY MAIL	50 311	--	99 857
EXPRESS MAIL	11 159	--	23 967
MAILGRAMS	25	--	54
PERIODICALS:			
IN-COUNTY	2 530	--	4 324
OUTSIDE COUNTY:			
REGULAR	49 186	--	95 518
NONPROFIT	9 613	--	18 455
CLASSROOM	363	--	766
TOTAL PERIODICALS	61 692	--	119 063
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	75 770	--	133 052
REGULAR	191 990	--	415 563
TOTAL COMMERCIAL	267 760	--	548 615
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	5 841	--	12 086
NONPROFIT	40 395	--	89 416
TOTAL AGGREG NONPROFIT	46 236	--	101 502
TOTAL STANDARD (A)	313 996	--	650 117
STANDARD MAIL (B):			
PARCELS ZONE RATE	25 812	--	64 873
BOUND PRINTED MATTER	13 098	--	33 299
SPECIAL STANDARD	9 127	--	25 057
LIBRARY MAIL	1 265	--	3 150
TOTAL STANDARD (B)	49 302	--	126 379

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
US POSTAL SERVICE	8 325	--	17 689
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	804	--	1 736
INTERNATIONAL MAIL	18 617	--	45 545
TOTAL MAIL	1 078 913	--	2 398 522
SPECIAL SERVICES:			
REGISTRY	2 864	--	13 764
CERTIFIED	13 484	--	23 412
INSURANCE	1 765	--	22 642
COD	433	--	2 831
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	4 672	--	8 612
STAMPED CARDS	1	--	2
STAMPED ENVELOPES	86	--	159
SPECIAL HANDLING	65	--	133
POST OFFICE BOX	20 611	--	137 824
OTHER	3 581	--	9 389
TOTAL SPECIAL SVCS	47 562	--	218 768
TOTAL VOLUME VARIABLE	1 126 475	--	2 617 290
OTHER	772 667	1 700-	1 588 119
TOTAL COSTS	1 899 142	1 700-	4 205 409

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1-	154	290 449	325 481	26 300	16 877
PRESORT LETTERS	1	176	97 538	110 153	8 832	5 667
TOTAL LETTERS	--	330	387 987	435 634	35 132	22 544
SINGLE-PIECE CARDS	--	58	10 643	12 162	964	618
PRESORT CARDS	--	31	3 076	3 498	278	179
TOTAL CARDS	--	89	13 719	15 660	1 242	797
TOTAL FIRST-CLASS	--	419	401 706	451 294	36 374	23 341
PRIORITY MAIL	1	545	48 779	54 550	4 417	2 834
EXPRESS MAIL	--	131	10 951	13 032	992	636
MAILGRAMS	--	1	32	34	3	2
PERIODICALS:						
IN-COUNTY	--	4-	1 578	1 796	143	92
OUTSIDE COUNTY:						
REGULAR	1	20-	37 528	41 202	3 398	2 181
NONPROFIT	--	17-	6 804	7 546	616	395
CLASSROOM	--	3-	271	294	25	16
TOTAL PERIODICALS	1	44-	46 181	50 838	4 182	2 684
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	582	43 239	49 922	3 915	2 512
REGULAR	1	491	140 219	154 939	12 697	8 148
TOTAL COMMERCIAL	2	1 073	183 458	204 861	16 612	10 660
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	20	3 901	4 396	353	227
NONPROFIT	--	112	29 549	32 803	2 676	1 717
TOTAL AGGREG NONPROFIT	--	132	33 450	37 199	3 029	1 944
TOTAL STANDARD (A)	2	1 205	216 908	242 060	19 641	12 604
STANDARD MAIL (B):						
PARCELS ZONE RATE	1	273	21 662	23 363	1 961	1 259
BOUND PRINTED MATTER	--	117	10 148	11 169	919	590
SPECIAL STANDARD	--	94	7 948	8 669	720	462
LIBRARY MAIL	--	12	1 063	1 166	96	62
TOTAL STANDARD (B)	1	496	40 821	44 367	3 696	2 373

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	--	78	7 703	8 605	698	448
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5	644	710	58	37
INTERNATIONAL MAIL	1	126	15 912	17 698	1 441	925
TOTAL MAIL	6	2 962	789 637	883 188	71 502	45 884
SPECIAL SERVICES:						
REGISTRY	1-	47	5 068	5 903	459	294
CERTIFIED	--	152	10 674	12 828	966	620
INSURANCE	--	22	1 494	1 789	135	87
COD	--	5	428	512	39	25
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	62	4 640	5 591	420	270
STAMPED CARDS	--	--	1	1	--	--
STAMPED ENVELOPES	--	2	87	104	8	5
SPECIAL HANDLING	--	--	70	78	6	4
POST OFFICE BOX	--	980	134 469	165 228	12 176	7 813
OTHER	1	94	4 136	4 724	374	240
TOTAL SPECIAL SVCS	--	1 364	161 067	196 758	14 583	9 358
TOTAL VOLUME VARIABLE	6	4 326	950 704	1 079 946	86 085	55 242
OTHER	--	--	580 224	200 999	52 538	33 714
TOTAL COSTS	6	4 326	1 530 928	1 280 945	138 623	88 956

DEVELOPMENT OF COST BY SEGMENT AND .PONENT - FY01ATM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	273	16	272 311	--	3 288	15 030
PRESORT LETTERS	138	8	105 995	--	1 660	5 848
TOTAL LETTERS	411	24	378 306	--	4 948	20 878
SINGLE-PIECE CARDS	16	1	11 561	--	192	638
PRESORT CARDS	6	--	3 777	--	78	208
TOTAL CARDS	22	1	15 338	--	270	846
TOTAL FIRST-CLASS	433	25	393 644	--	5 218	21 724
PRIORITY MAIL	85	5	36 674	--	1 024	2 020
EXPRESS MAIL	21	1	8 069	--	254	444
MAILGRAMS	--	--	18	--	1	1
PERIODICALS:						
IN-COUNTY	1-	--	1 900	--	12-	105
OUTSIDE COUNTY:						
REGULAR	1	--	35 922	--	6	1 986
NONPROFIT	3-	1-	7 034	--	40-	389
CLASSROOM	--	--	260	--	1-	14
TOTAL PERIODICALS	3-	1-	45 116	--	47-	2 494
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	93	5	56 729	--	1 126	3 128
REGULAR	141	8	136 613	--	1 701	7 540
TOTAL COMMERCIAL	234	13	193 342	--	2 827	10 668
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	6	1	4 207	--	74	232
NONPROFIT	35	2	28 576	--	433	1 577
TOTAL AGGREG NONPROFIT	41	3	32 783	--	507	1 809
TOTAL STANDARD (A)	275	16	226 125	--	3 334	12 477
STANDARD MAIL (B):						
PARCELS ZONE RATE	54	3	17 615	--	655	969
BOUND PRINTED MATTER	23	1	8 898	--	273	490
SPECIAL STANDARD	18	2	6 038	--	207	332
LIBRARY MAIL	2	--	866	--	26	48
TOTAL STANDARD (B)	97	6	33 417	--	1 161	1 839

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	17	1	5 968	--	201	329
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	--	573	--	14	32
INTERNATIONAL MAIL	25	2	12 854	--	304	708
TOTAL MAIL	951	55	762 458	--	11 464	42 068
SPECIAL SERVICES:						
REGISTRY	8	--	1 914	--	99	105
CERTIFIED	23	2	10 126	--	269	558
INSURANCE	3	--	1 324	--	39	73
COD	1	--	318	--	10	18
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	10	1	3 467	--	118	191
STAMPED CARDS	--	--	1	--	--	--
STAMPED ENVELOPES	--	--	63	--	2	3
SPECIAL HANDLING	--	--	47	--	2-	3
POST OFFICE BOX	179	11	6 599	--	2 165	350
OTHER	7	1	2 408	--	83	133
TOTAL SPECIAL SVCS	231	15	26 267	--	2 783	1 434
TOTAL VOLUME VARIABLE	1 182	70	788 725	--	14 247	43 502
OTHER	--	--	--	--	--	29 298
TOTAL COSTS	1 182	70	788 725	--	14 247	72 800

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	176 137	1 548	166 439	543 208	393 388
PRESORT LETTERS	68 531	602	64 757	184 350	150 103
TOTAL LETTERS	244 668	2 150	231 196	727 558	543 491
SINGLE-PIECE CARDS	7 474	66	7 063	17 144	16 046
PRESORT CARDS	2 440	21	2 306	4 731	5 145
TOTAL CARDS	9 914	87	9 369	21 875	21 191
TOTAL FIRST-CLASS	254 582	2 237	240 565	749 433	564 682
PRIORITY MAIL	23 677	208	22 373	49 546	50 311
EXPRESS MAIL	5 207	46	4 920	11 759	11 159
MAILGRAMS	12	--	11	29	25
PERIODICALS:					
IN-COUNTY	1 231	11	1 163	1 794	2 530
OUTSIDE COUNTY:					
REGULAR	23 269	205	21 988	46 332	49 186
NONPROFIT	4 560	40	4 309	8 842	9 613
CLASSROOM	168	1	159	403	363
TOTAL PERIODICALS	29 228	257	27 619	57 371	61 692
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	36 659	322	34 640	57 282	75 770
REGULAR	88 360	777	83 495	223 573	191 990
TOTAL COMMERCIAL	125 019	1 099	118 135	280 855	267 760
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 720	24	2 570	6 245	5 841
NONPROFIT	18 477	162	17 460	49 021	40 395
TOTAL AGGREG NONPROFIT	21 197	186	20 030	55 266	46 236
TOTAL STANDARD (A)	146 216	1 285	138 165	336 121	313 996
STANDARD MAIL (B):					
PARCELS ZONE RATE	11 360	100	10 734	39 061	25 812
BOUND PRINTED MATTER	5 742	51	5 426	20 201	13 098
SPECIAL STANDARD	3 895	34	3 681	15 930	9 127
LIBRARY MAIL	559	5	528	1 885	1 265
TOTAL STANDARD (B)	21 556	190	20 369	77 077	49 302

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
US POSTAL SERVICE	3 850	34	3 638	9 364	8 325
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	370	3	350	932	804
INTERNATIONAL MAIL	8 302	73	7 845	26 283	18 617
TOTAL MAIL	493 000	4 333	465 855	1 317 915	1 078 913
SPECIAL SERVICES:					
REGISTRY	1 232	11	1 164	4 823	2 864
CERTIFIED	6 539	58	6 179	9 928	13 484
INSURANCE	854	8	807	1 327	1 765
COD	205	2	194	391	433
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 237	20	2 114	3 940	4 672
STAMPED CARDS	--	--	--	1	1
STAMPED ENVELOPES	41	--	39	73	86
SPECIAL HANDLING	31	--	29	68	65
POST OFFICE BOX	4 105	36	3 879	117 213	20 611
OTHER	1 554	14	1 468	5 808	3 581
TOTAL SPECIAL SVCS	16 798	149	15 873	143 572	47 562
TOTAL VOLUME VARIABLE	509 798	4 482	481 728	1 461 487	1 126 475
OTHER	343 346	3 018	324 442	693 978	772 667
TOTAL COSTS	853 144	7 500	806 170	2 155 465	1 899 142

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	2 230 898
PRESORT LETTERS	804 359
TOTAL LETTERS	3 035 257
SINGLE-PIECE CARDS	84 646
PRESORT CARDS	25 774
TOTAL CARDS	110 420
TOTAL FIRST-CLASS	3 145 677
PRIORITY MAIL	297 049
EXPRESS MAIL	67 622
MAILGRAMS	169
PERIODICALS:	
IN-COUNTY	12 326
OUTSIDE COUNTY:	
REGULAR	263 185
NONPROFIT	50 087
CLASSROOM	1 970
TOTAL PERIODICALS	327 568
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	365 925
REGULAR	1 050 693
TOTAL COMMERCIAL	1 416 618
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	30 817
NONPROFIT	222 995
TOTAL AGGREG NONPROFIT	253 812
TOTAL STANDARD (A)	1 670 430
STANDARD MAIL (B):	
PARCELS ZONE RATE	154 882
BOUND PRINTED MATTER	77 146
SPECIAL STANDARD	57 157
LIBRARY MAIL	7 583
TOTAL STANDARD (B)	296 768

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
US POSTAL SERVICE	49 259
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	4 533
INTERNATIONAL MAIL	111 116
TOTAL MAIL	5 970 191
SPECIAL SERVICES:	
REGISTRY	23 990
CERTIFIED	72 406
INSURANCE	9 727
COD	2 581
SPECIAL DELIVERY	--
MONEY ORDERS	27 753
STAMPED CARDS	5
STAMPED ENVELOPES	513
SPECIAL HANDLING	399
POST OFFICE BOX	475 814
OTHER	24 626
TOTAL SPECIAL SVCS	637 814
TOTAL VOLUME VARIABLE	6 608 005
OTHER	3 034 224
TOTAL COSTS	9 642 229

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FINAL ADJUSTMENTS, TY 2001 AR

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	13 153 623	80 785	13 234 408	330 860	13 565 268
PRESORT LETTERS	5 182 178	224 486-	4 957 692	123 942	5 081 634
TOTAL LETTERS	18 335 801	143 701-	18 192 100	454 802	18 646 902
SINGLE-PIECE CARDS	530 309	--	530 309	13 258	543 567
PRESORT CARDS	173 912	4 287-	169 625	4 241	173 866
TOTAL CARDS	704 221	4 287-	699 934	17 499	717 433
TOTAL FIRST-CLASS	19 040 022	147 988-	18 892 034	472 301	19 364 335
PRIORITY MAIL	3 027 849	88 777	3 116 626	77 916	3 194 542
EXPRESS MAIL	456 501	--	456 501	11 413	467 914
MAILGRAMS	833	--	833	21	854
PERIODICALS:					
IN-COUNTY	84 119	--	84 119	2 103	86 222
OUTSIDE COUNTY:					
REGULAR	1 900 053	--	1 900 053	47 501	1 947 554
NONPROFIT	374 471	--	374 471	9 362	383 833
CLASSROOM	13 962	--	13 962	349	14 311
TOTAL PERIODICALS	2 372 605	--	2 372 605	59 315	2 431 920
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 551 527	13 779	2 565 306	64 133	2 629 439
REGULAR	6 509 036	155 148-	6 353 888	158 847	6 512 735
TOTAL COMMERCIAL	9 060 563	141 369-	8 919 194	222 980	9 142 174
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	193 625	1 330	194 955	4 874	199 829
NONPROFIT	1 352 275	22 138-	1 330 137	33 253	1 363 390
TOTAL AGGREG NONPROFIT	1 545 900	20 808-	1 525 092	38 127	1 563 219
TOTAL STANDARD (A)	10 606 463	162 177-	10 444 286	261 107	10 705 393
STANDARD MAIL (B):					
PARCELS ZONE RATE	1 151 603	100 868-	1 050 735	26 268	1 077 003
BOUND PRINTED MATTER	486 496	--	486 496	12 162	498 658
SPECIAL STANDARD	349 256	--	349 256	8 731	357 987
LIBRARY MAIL	52 698	--	52 698	1 317	54 015
TOTAL STANDARD (B)	2 040 053	100 868-	1 939 185	48 478	1 987 663

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01ATM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
US POSTAL SERVICE	274 247	274 247-	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	31 057	--	31 057	776	31 833
INTERNATIONAL MAIL	1 532 433	--	1 532 433	38 311	1 570 744
TOTAL MAIL	39 382 063	596 503-	38 785 560	969 638	39 755 198
SPECIAL SERVICES:					
REGISTRY	97 930	159-	97 771	2 444	100 215
CERTIFIED	445 564	3 286	448 850	11 221	460 071
INSURANCE	77 982	373-	77 609	1 940	79 549
COD	16 274	51-	16 223	406	16 629
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	161 672	--	161 672	4 042	165 714
STAMPED CARDS	2 974	--	2 974	74	3 048
STAMPED ENVELOPES	10 807	--	10 807	270	11 077
SPECIAL HANDLING	2 138	--	2 138	53	2 191
POST OFFICE BOX	572 017	--	572 017	14 300	586 317
OTHER	118 861	523-	118 338	2 958	121 296
TOTAL SPECIAL SVCS	1 506 219	2 180	1 508 399	37 708	1 546 107
TOTAL VOLUME VARIABLE	40 888 282	594 323-	40 293 959	1 007 346	41 301 305
OTHER	27 073 895	274 247	27 348 142	683 704	28 031 846
TOTAL COSTS	67 962 177	320 076-	67 642 101	1 691 050	69 333 151

EXHIBIT
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COST AND REVENUE ANALYSIS, TY 2001 AR

COST AND REVENUE ANALYSIS

FY01ATM

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SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY01ATM
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....$	37 283.9	$ 19 364.3	$ 17 919.6	192.5 %
PRIORITY MAIL.....	5 542.3	3 194.5	2 347.8	173.5
EXPRESS MAIL.....	1 068.6	467.9	600.7	228.4
MAILGRAMS.....	1.1	.9	.2	122.2
PERIODICALS:				
WITHIN THE COUNTY.....	80.0	86.2	6.2-	92.8
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	370.6	383.8	13.2-	96.6
CLASSROOM PUBLICATIONS	14.4	14.3	.1	100.7
REGULAR-RATE PUBL.....	2 012.1	1 947.6	64.5	103.3
FEES.....	21.7	--	21.7	--
TOTAL PERIODICALS.....	2 498.8	2 431.9	66.9	102.8
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	14 195.6	9 142.2	5 053.4	155.3
AGGREGATE NONPROFIT.....	1 742.5	1 563.2	179.3	111.5
FEES.....	101.7	--	101.7	--
TOTAL STANDARD (A)....	16 039.8	10 705.4	5 334.4	149.8
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	1 199.8	1 077.0	122.8	111.4
BOUND PRINTED MATTER....	562.7	498.7	64.0	112.8
TOTAL ZONE-RATE MAIL..	1 762.6	1 575.7	186.9	111.9
SPECIAL				
SPECIAL STANDARD.....	338.4	358.0	19.6-	94.5
LIBRARY MAIL.....	49.6	54.0	4.4-	91.9
FEES.....	1.4	--	1.4	--
TOTAL STANDARD (B)....	2 152.0	1 987.7	164.3	108.3
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	31.8	31.8-	--
INTERNATIONAL MAIL.....	1 747.6	1 570.7 /5/	176.9	111.3
TOTAL MAIL.....	66 334.0	39 755.2	26 578.8	166.9
SPECIAL SERVICES.....	2 359.5 /4/	1 546.1	813.4	152.6
MISCELLANEOUS ITEMS.....	742.7 /6/	--	742.7	--
TOTAL MAIL AND SVCS...$	69 436.2	$ 41 301.3	$ 28 134.9	168.1 %

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SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY01ATM
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:				
REVENUE FORGONE.....$	67.1	$ --	$ 67.1	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	69 503.3	--	--	--
INVESTMENT INCOME.....	82.5-	--	82.4-	--
TOTAL.....	69 420.7	41 301.3	28 119.4	168.1
ALL OTHER COSTS.....	--	28 031.8	--	--
TOTAL OPERATING EXPENSE.....$	--	$ 69 333.2	$ --	-- %

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY01ATM
(IN THOUSANDS)

	VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
FIRST-CLASS MAIL	$ 17 850 496	$ 1 041 538	$ 18 892 034
PRIORITY MAIL	2 412 116	704 510	3 116 626
EXPRESS MAIL	390 724	65 777	456 501
MAILGRAMS	833	--	833
PERIODICALS:			
WITHIN THE COUNTY	84 053	66	84 119
OUTSIDE THE COUNTY:			
NONPROFIT PUBLICATIONS	314 834	59 637	374 471
CLASSROOM PUBLICATIONS	11 763	2 199	13 962
REGULAR-RATE PUBL.	1 608 684	291 369	1 900 053
TOTAL PERIODICALS	2 019 334	353 271	2 372 605
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL	8 505 767	413 427	8 919 194
AGGREGATE NONPROFIT	1 461 363	63 729	1 525 092
TOTAL STANDARD (A)	9 967 130	477 156	10 444 286
STANDARD MAIL (B):			
PARCELS (ZONE RATE)	710 560	340 175	1 050 735
BOUND PRINTED MATTER	411 381	75 115	486 496
TOTAL ZONE-RATE MAIL	1 121 941	415 290	1 537 231
SPECIAL			
SPECIAL STANDARD	282 472	66 784	349 256
LIBRARY MAIL	39 939	12 759	52 698
TOTAL STANDARD (B)	$ 1 444 352	$ 494 833	$ 1 939 185

DETAIL OF VOLUME VARIABLE COSTS FOR OR SERVICE CATEGORIES
FY01ATM
(IN THOUSANDS)

	VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
US POSTAL SERVICE.....	$ --	$ --	$ --
FREE MAIL FOR BLIND AND HANDICAPPED.....	25 831	5 226	31 057
INTERNATIONAL MAIL.....	591 704	940 729	1 532 433
SPECIAL AND OTHER SERVICES.....	1 508 399	--	1 508 399
TOTAL MAIL AND SVCS...	$ 36 210 919	$ 4 083 040	$ 40 293 959

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SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY01ATM
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....$	37 283.9	53.8 %	$ 19 364.3	46.9 %
PRIORITY MAIL.....	5 542.3	8.0	3 194.5	7.7
EXPRESS MAIL.....	1 068.6	1.5	467.9	1.1
MAILGRAMS.....	1.1	--	.9	--
PERIODICALS:				
WITHIN THE COUNTY.....	80.0	.1	86.2	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	370.6	.5	383.8	.9
CLASSROOM PUBLICATIONS	14.4	--	14.3	--
REGULAR-RATE PUBL.....	2 012.1	2.9	1 947.6	4.7
FEES.....	21.7	--	--	--
TOTAL PERIODICALS.....	2 498.8	3.5	2 431.9	5.8
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	14 195.6	20.4	9 142.2	22.2
AGGREGATE NONPROFIT.....	1 742.5	2.6	1 563.2	3.8
FEES.....	101.7	.2	--	--
TOTAL STANDARD (A)....	16 039.8	23.2	10 705.4	26.0
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	1 199.8	1.7	1 077.0	2.6
BOUND PRINTED MATTER....	562.7	.8	498.7	1.2
TOTAL ZONE-RATE MAIL..	1 762.6	2.5	1 575.7	3.8
SPECIAL				
SPECIAL STANDARD.....	338.4	.5	358.0	.9
LIBRARY RATE.....	49.6	.1	54.0	.1
FEES.....	1.4	--	--	--
TOTAL STANDARD (B)....	2 152.0	3.1	1 987.7	4.8
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	31.8	.1
INTERNATIONAL MAIL.....	1 747.6	2.5	1 570.7 /5/	3.8
TOTAL MAIL.....$	66 334.0	95.6 %	$ 39 755.2	96.2 %

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY01RCAM (VOLADJ W/MIX)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	--	-- %	--	-- %
PRIORITY MAIL.....	1 226.2	.6	2 209.0	8.3
EXPRESS MAIL.....	72.3	--	82.4 /7/	.3
MAILGRAMS.....	3.3	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	862.1	.4	238.6	.9
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	2 052.2	1.0	576.3	2.2
CLASSROOM PUBLICATIONS	55.1	--	30.7	.1
REGULAR-RATE PUBL.....	7 351.8	3.5	3 682.4	13.9
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	10 321.2	4.9	4 528.1	17.1
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	73 826.9	35.6	9 959.1	37.6
STANDARD - NONPROFIT....	14 277.5	6.9	967.6	3.6
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	88 104.3	42.5	10 926.7	41.2
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	374.1	.2	2 271.6	8.6
BOUND PRINTED MATTER....	524.7	.3	1 307.5	4.9
TOTAL ZONE-RATE MAIL..	898.8	.5	3 579.1	13.5
SPECIAL STANDARD.....	205.8	.1	318.2	1.2
LIBRARY MAIL.....	28.4	--	51.9	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	1 133.1	.6	3 949.3	14.9
U S POSTAL SERVICE.....	348.5	.2	93.5	.4
FREE MAIL FOR BLIND AND HANDICAPPED.....	56.7	--	28.3	.1
INTERNATIONAL MAIL.....	1 031.6	.5	262.2	1.0
TOTAL MAIL.....	207 595.5	100.0 %	26 498.9	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01ATM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
1. POSTMASTERS	$ 1 832 350	$ --	$ 334 791	$ 334 791	$ --	$ 1 497 559
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	1 004 458	--	842 606	842 606	--	161 852
WINDOW SERVICE	233 671	--	109 331	109 331	--	124 340
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	74 548	--	45 681	45 681	--	28 867
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	293 332	--	260 526	260 526	--	32 806
ELEMENTAL LOAD	198 087	--	132 907	132 907	--	65 180
OTHER STREET	425 369	--	102 393	102 393	--	322 976
EXPEDITED DELIVERY	11 783	--	5 232	5 232	--	6 551
OTHER SUPERVISORS & TECHNICIANS	1 574 117	--	418 325	418 325	--	1 155 792
TOTAL SUPERVISORS	3 815 365	--	1 917 001	1 917 001	--	1 898 364
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	15 300 794	12 785 699	--	12 785 699	--	2 515 095
WINDOW SERVICE	2 373 245	1 097 970	--	1 097 970	--	1 275 275
ADMIN. SUPPORT AND MISCELLANEOUS	1 641 657	--	986 721	986 721	--	654 936
EXPEDITED DELIVERY	51 902	23 051	--	23 051	--	28 851
TOTAL CLERKS	19 367 598	13 906 720	986 721	14 893 441	--	4 474 157
4. CLERKS, CAG K OFFICES	8 551	4 798	--	4 798	--	3 753
6. CITY DELIVERY CARRIERS						
IN-OFFICE	4 013 336	2 934 712	617 658	3 552 370	--	460 966
7. CITY DELIVERY CARRIERS						
OUT-OF-OFFICE	9 563 204	2 063 403	1 565 336	3 628 739	--	5 934 465
TOTAL CITY CARRIERS	$ 13 576 540	$ 4 998 115	$ 2 182 994	$ 7 181 109	$ --	$ 6 395 431

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPON. DETAILING VOLUME VARIABLE COSTS
FY01ATM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
8. VEHICLE SVC DRIVERS	$ 545 778	$ 336 541	$ --	$ 336 541	$ --	$ 209 237
10. RURAL CARRIERS						
EVALUATED ROUTES	3 736 388	1 760 446	--	1 760 446	--	1 975 942
OTHER-ROUTES	350 967	169 066	--	169 066	--	181 901
EQUIPMENT MAINTENANCE ALLOWANCE	385 958	--	--	--	--	385 958
TOTAL RURAL CARRIERS	4 473 313	1 929 512	--	1 929 512	--	2 543 801
11. CUSTODIAL(MAINTENANCE) SERVICE	2 788 461	--	1 735 639	1 735 639	--	1 052 822
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	546 171	--	106 498	106 498	--	439 673
EXPEDITED DELIV. VEH.	9 137	--	4 059	4 059	--	5 078
VEHICLE SERVICE VEH.	101 397	--	61 281	61 281	--	40 116
RURAL DELIVERY VEH.	47 666	--	22 781	22 781	--	24 885
ALL OTHER	31 921	--	--	--	--	31 921
TOTAL MOTOR VEHICLE	$ 736 292	$ --	$ 194 619	$ 194 619	$ --	$ 541 673

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01ATM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
13.MISCELLANEOUS OPERATING EXPENSES						
CARFARE, TOLLS AND FERRIAGE	$ 75 592	$ --	$ 9 359	$ 9 359	$ --	$ 66 233
OTHER	285 605	--	--	--	--	285 605
TOTAL MISCELLANEOUS OPERATING EXPENSES	361 197	--	9 359	9 359	--	351 838
14. TRANSPORTATION						
DOMESTIC AIRMAIL	1 438 355	1 203 562	--	1 203 562	--	234 793
ALASKA AIR	104 074	9 288	--	9 288	--	94 786
FOREIGN AIRMAIL	659 642	830 884	--	830 884	--	171 242-
RAILROAD LINE HAUL AND OTHER SERVICE	295 904	293 962	--	293 962	--	1 942
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	28 455	26 253	--	26 253	--	2 202
CONTRACT HIGHWAY SERVICE	2 100 572	1 723 471	--	1 723 471	--	377 101
TOTAL TRANSPORTATION	4 627 002	4 087 420	--	4 087 420	--	539 582
15. BUILDING OCCUPANCY						
RENTS, FUEL, AND UTILITIES	1 280 945	--	1 079 946	1 079 946	--	200 999
OTHER	301 709	--	--	--	--	301 709
TOTAL BUILDING OCCUPANCY	1 582 654	--	1 079 946	1 079 946	--	502 708
16. SUPPLIES AND SERVICES	4 057 161	7 640	2 141 687	2 149 327	--	1 907 834
17. RESEARCH AND DEVELOP.	$ 45 342	$ --	$ --	$ --	$ --	$ 45 342

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPON. DETAILING VOLUME VARIABLE COSTS
FY01ATM
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
18. ADMINISTRATION AND AREA OPERATIONS						
HEADQUARTERS	$ 777 563	$ --	$ --	$ --	$ --	$ 777 563
USPS PERSONNEL	5 105 928	--	2 415 546	2 415 546	--	2 690 382
TOTAL ADMIN. AND AREA OPERATIONS	5 883 491	--	2 415 546	2 415 546	--	3 467 945
19. SUPPORT SERVICES	52 495	--	--	--	--	52 495
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	2 155 465	--	1 461 487	1 461 487	--	693 978
INTEREST	1 899 142	--	1 126 475	1 126 475	--	772 667
OTHER MISCELLANEOUS	150 802	29 328	--	29 328	--	121 474
TOTAL DEPRECIATION & SERVICEWIDE COSTS	4 205 409	29 328	2 587 962	2 617 290	--	1 588 119
TOTAL ACCRUED COST	67 958 999	25 300 074	15 586 265	40 886 339	--	27 072 660
FINAL ADJUSTMENTS	320 076-	173 469-	100 778-	274 247-	--	274 247
ADJUSTED GRAND TOTAL	$ 67 638 923	$ 25 126 605	$ 15 485 487	$ 40 612 092	$ --	$ 27 346 907

NOTES TO COST AND REVENUE ANALYSIS
FY01ATM

1. COST AND REVENUE ANALYSIS
THE FISCAL YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE FISCAL YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.

3. FEES
WITH THE EXCEPTION OF SPECIAL HANDLING FEES, FEES ASSOCIATED WITH A SPECIFIC CLASS AND SUBCLASS OF MAIL ARE INCLUDED ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. SPECIAL HANDLING FEES ARE IN OTHER SPECIAL SERVICES.

4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
   A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
   B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
   C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

FIRST-CLASS MAIL

FY01ATM

CATEGORY	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) SINGLE	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) PRESORT	CARDS SINGLE PIECE	CARDS PRIVATE PRESORT	TOTAL FIRST-CLASS MAIL
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	43.2	28.1	21.5	16.8	35.4
..VOLUME VARIABLE COSTS...	25.7	10.8	19.6	6.5	18.4
..REVENUE LESS ....VOLUME VARIABLE COST..	17.5	17.3	1.9	10.3	17.0
PER POUND (CENTS):					
..REVENUE.....	877.0	743.4	3 441.7	2 077.0	843.7
..VOLUME VARIABLE COSTS...	520.9	286.1	3 137.5	807.0	438.2
..REVENUE LESS ....VOLUME VARIABLE COST.	356.1	457.3	304.2	1 270.0	405.5
VOLUME STATISTICS:					
PIECES (000).....	52 877 658	46 979 736	2 770 783	2 670 168	105 298 345
WEIGHT PER PIECE (OUNCES).	.8	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (000)....	2 604 220	1 776 255	17 325	21 546	4 419 346
CUBIC FEET (000).....	178 521	121 703	1 323	1 645	303 192

CATEGORY	PRIORITY MAIL	EXPRESS MAIL	MAILGRAMS
REVENUE/COST RELATIONSHIP:			
PER PIECE (CENTS):			
..REVENUE.....	452.0	1 477.9	34.0
..VOLUME VARIABLE COSTS...	260.5	647.2	25.6
..REVENUE LESS ....VOLUME VARIABLE COST..	191.5	830.7	8.4
PER POUND (CENTS):			
..REVENUE.....	250.9	1 296.0	--
..VOLUME VARIABLE COSTS...	144.6	567.5	--
..REVENUE LESS ....VOLUME VARIABLE COST.	106.3	728.5	--
VOLUME STATISTICS:			
PIECES (000).....	1 226 160	72 301	3 340
WEIGHT PER PIECE (OUNCES).	28.8	18.2	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	2 209 038	82 448	--
CUBIC FEET (000).....	179 640	10 379	3

CATEGORY	TOTAL WITHIN THE COUNTY	OUTSIDE THE COUNTY PUBLICATIONS			TOTAL PERIODICALS
		NONPROFIT	CLASSROOM	REGULAR RATE	
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	9.3	18.1	26.1	27.4	24.2
..VOLUME VARIABLE COSTS...	10.0	18.7	26.0	26.5	23.6
..REVENUE LESS ....VOLUME VARIABLE COST..	.7-	.6-	.1	.9	.6
PER POUND (CENTS):					
..REVENUE.....	33.5	64.3	46.8	54.6	55.2
..VOLUME VARIABLE COSTS...	36.1	66.6	46.6	52.9	53.7
..REVENUE LESS ....VOLUME VARIABLE COST..	2.6-	2.3-	.2	1.7	1.5
VOLUME STATISTICS:					
PIECES (000).....	862 061	2 052 208	55 089	7 351 808	10 321 166
WEIGHT PER PIECE (OUNCES).	4.4	4.5	8.9	8.0	7.0
WEIGHT/CUBIC FT. (POUNDS).	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	238 567	576 344	30 732	3 682 422	4 528 065
CUBIC FEET (000).....	13 063	31 559	1 683	201 644	247 949

STANDARD MAIL (A)

FY01ATM

CATEGORY	SINGLE-PIECE RATE	COMMERCIAL ENHANCED CARRIER RTE	COMMERCIAL REGULAR	COMMERCIAL TOTAL
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	--	15.7	22.1	19.2
..VOLUME VARIABLE COSTS...	--	8.0	15.9	12.4
..REVENUE LESS ....VOLUME VARIABLE COST..	--	7.7	6.2	6.8
PER POUND (CENTS):				
..REVENUE.....	--	105.6	177.9	142.5
..VOLUME VARIABLE COSTS...	--	54.0	128.0	91.8
..REVENUE LESS ....VOLUME VARIABLE COST..	--	51.6	49.9	50.7
VOLUME STATISTICS:				
PIECES (000).....	--	32 828 211	40 998 656	73 826 867
WEIGHT PER PIECE (OUNCES).	--	2.4	2.0	2.2
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	--	4 872 546	5 086 508	9 959 054
CUBIC FEET (000).....	NA	NA	NA	NA

CATEGORY	AGGREGATE NONPROFIT: NONPROF ENH CARRIER RTE	AGGREGATE NONPROFIT: NONPROFIT	AGGREGATE NONPROFIT: TOTAL	TOTAL STANDARD (A)
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	8.8	13.1	12.2	18.2
..VOLUME VARIABLE COSTS...	7.0	11.9	10.9	12.2
..REVENUE LESS ....VOLUME VARIABLE COST..	1.8	1.2	1.3	6.0
PER POUND (CENTS):				
..REVENUE.....	118.6	197.3	180.1	146.8
..VOLUME VARIABLE COSTS...	94.3	180.4	161.5	98.0
..REVENUE LESS ....VOLUME VARIABLE COST..	24.3	16.9	18.6	48.8
VOLUME STATISTICS:				
PIECES (000).....	2 851 875	11 425 579	14 277 454	88 104 321
WEIGHT PER PIECE (OUNCES).	1.2	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	17.8
WEIGHT IN POUNDS (000)....	211 864	755 776	967 640	10 926 694
CUBIC FEET (000).....	NA	NA	NA	614 996

CATEGORY	TOTAL PARCELS (ZONE-RATE)	BOUND PRINTED MATTER	SPECIAL STANDARD	LIBRARY MAIL	TOTAL STANDARD MAIL (B)
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	320.7	107.2	164.5	174.5	189.9
..VOLUME VARIABLE COSTS...	287.9	95.0	174.0	190.0	175.4
..REVENUE LESS ....VOLUME VARIABLE.COST..	32.8	12.2	9.5-	15.5-	14.5
PER POUND (CENTS):					
..REVENUE.....	52.8	43.0	106.3	95.5	54.5
..VOLUME VARIABLE COSTS...	47.4	38.1	112.5	104.0	50.3
..REVENUE LESS ....VOLUME VARIABLE COST..	5.4	4.9	6.2-	8.5-	4.2
VOLUME STATISTICS:					
PIECES (000).....	374 096	524 743	205 789	28 432	1 133 060
WEIGHT PER PIECE (OUNCES).	97.2	39.9	24.7	29.2	55.8
WEIGHT/CUBIC FT. (POUNDS).	7.0	14.2	10.8	13.3	8.8
WEIGHT IN POUNDS (000)....	2 271 644	1 307 451	318 246	51 933	3 949 274
CUBIC FEET (000).....	323 781	92 146	29 536	3 905	449 368

CATEGORY	US POSTAL SERVICE	FREE MAIL
REVENUE/COST RELATIONSHIP:		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	56.2
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	56.2-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	112.5
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	112.5-
VOLUME STATISTICS:		
PIECES (000).....	348 543	56 675
WEIGHT PER PIECE (OUNCES).	4.3	8.0
WEIGHT/CUBIC FT. (POUNDS).	14.2	10.2
WEIGHT IN POUNDS (000)....	93 521	28 294
CUBIC FEET (000).....	6 608	2 764

CATEGORY	TOTAL INT'L MAIL
..VOL VARIABLE COST(MIL)..	$1 570.7

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (000).....	1 031 627
WEIGHT PER PIECE (OUNCES).	4.1
WEIGHT/CUBIC FT. (POUNDS).	10.5
WEIGHT IN POUNDS (000)....	262 227
CUBIC FEET (000).....	24 864

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	868.0	208.4	237.4	563.4
VOLUME VARIABLE COSTS...	916.8	169.8	178.1	469.2
REVENUE LESS VOLUME VARIABLE COSTS.....	48.8-	38.6	59.3	94.2
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	$94.9	$564.7	$106.0	$20.0
VOLUME VARIABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	$94.1	$460.1	$60.0	$14.6
OTHER DIRECT.....	6.1	--	19.6	2.0
TOTAL VOLUME VARIABLE COSTS.....	$100.2	$460.1	$79.5	$16.6
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	$5.3-	$104.6	$26.5	$3.3
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	94.7 %	122.7 %	133.3 %	120.1 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	$3.6	$331.2	$1.8	$6.1
VOLUME:				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	10 931	270 975	44 673	3 544

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED CARDS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/COST RELATIONSHIP:					
PER TRANSACTION (CENTS):					
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	--	134.9	NA	NA	--
VOLUME VARIABLE COSTS...	--	73.2	NA	NA	--
REVENUE LESS VOLUME VARIABLE COSTS.....	--	61.7	NA	NA	--
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	--	$305.5	$8.3	$16.0	$814.0
VOLUME VARIABLE COSTS (MILLIONS):					
VARIABLE COSTS.....	--	$157.7	$.1	$3.1	$586.3
OTHER DIRECT.....	--	8.0	3.0	8.0	--
TOTAL VOLUME VARIABLE COSTS.....	--	$165.7	$3.0	$11.1	$586.3
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	--	$139.8	$5.3	$5.0	$227.7
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	--	184.3 %	272.9 %	144.8 %	138.8 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	--	--	--	--	--
VOLUME:					
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	--	226 435	NA	NA	--

EXHIBIT
USPS-ST-44Y

STANDARD A SINGLE PIECE MIGRATION

Standard A Single Piece Cost shift in FY99XTCM

Exhibit
USPS-ST44Y

	Component Number	Component Name	Std A Single Piece 2/	Priority 3/	FCM 4/	Total 5/
				5% 1/	95% 1/	
			DK = 1512	DK = 1513	DK = 1511	
			(1)	(2)	(3)	(4)
1	1	PM 23&Below	169	8	161	169
2	4	Supv Mail Proc	2,818	141	2,677	2,818
3	7	Supv Window	80	4	76	80
4	9	Supv Time&Attn	111	6	105	111
5	13	Supv CDC Office	423	21	402	423
6	14	Supv Elem Load	54	3	51	54
7	16	Supv Access	208	10	198	208
8	17	Supv Str Other	135	7	128	135
9	18	Supv Route	113	6	107	113
10	26	Expedited Del	1	0	1	1
11	29	Supv ELR	-	-	-	-
12	30	Supv Higher Lvl	158	8	150	158
13	31	Gen Sup MP	3	0	3	3
14	601	Supv Tng Other	87	4	83	87
15	674	Supv Rural	2	0	2	2
16	675	Supv Veh Serv	7	0	7	7
17	676	Supv QC/Protec	114	6	108	114
18	677	Supv CMU	464	23	441	464
19	678	Supv Clk/Carrier	589	29	560	589
20	35	Mail Proc	43,613	2,181	41,432	43,613
21	40	Window	780	39	741	780
22	59	Expedited Del	4	0	4	4
23	421	Data Collection	17	1	16	17
24	422	Office&Clerical	1,075	54	1,021	1,075
25	423	Quality Control	94	5	89	94
26	467	Schemes	13	1	12	13
27	468	Non-parcels	51	3	48	51
28	469	Parcels	7	0	7	7
29	470	Tng Other	329	16	313	329
30	41	Tmg Other	174	9	165	174
31	228	Time&Attend	353	18	335	353
32	42	CAG K Clerks	16	1	15	16
33	43	CDC Office	5,168	258	4,910	5,168
34	44	CDC Office Supp	939	47	892	939
35	45	CDC CAG K	1	0	1	1
36	46	Elemental Load	772	39	733	772
37	48	Access	3,004	150	2,854	3,004
38	49	Other Office	956	48	908	956
39	50	Other Elem Load	135	7	128	135
40	52	Other Access	563	28	535	563
41	53	Other Route	300	15	285	300
42	54	Route	1,632	82	1,550	1,632
43	57	VSD	100	5	95	100
44	69	Evaluated Rtes	404	20	384	404
45	70	Other Rtes	42	2	40	42
46	75	POEquip	1,979	99	1,880	1,979
47	82	CDC Office	-	-	-	-
8	83	Elemental Load	5	0	5	5
49	85	Access	142	7	135	142
50	86	Route	90	5	86	90
51	543	Spec Purpose	143	7	136	143

Standard A Single Piece Cost shift in FY99XTCM

Exhibit
USPS-ST44Y

	Component Number	Component Name	Std A Single Piece 2/	Priority 3/ 5% 1/	FCM 4/ 95% 1/	Total 5/
			DK = 1512	DK = 1513	DK = 1511	
			(1)	(2)	(3)	(4)
52	545	VSD	8	0	8	8
53	548	Rural	3	0	3	3
54	91	CDC Office	-	-	-	-
55	92	Elemental Load	5	0	5	5
56	94	Access	144	7	137	144
57	95	Route	91	5	86	91
58	549	Spec Purpose	144	7	137	144
59	550	VSD	12	1	11	12
60	556	Rural	3	0	3	3
61	100	CDC Office	18	1	17	18
62	101	Elemental Load	3	0	3	3
63	103	Access	11	1	10	11
64	104	Route	6	0	6	6
65	568	VSD	1	0	1	1
66	127	CDC Office	5	0	5	5
67	128	Elemental Load	1	0	1	1
68	130	Access	2	0	2	2
69	131	Route	1	0	1	1
70	136	CDC Office	3	0	3	3
71	137	Elemental Load	1	0	1	1
72	139	Access	2	0	2	2
73	681	Alaska Air	16	1	15	16
74	142	Domestic Air	435	22	413	435
75	143	Highway	6,365	318	6,047	6,365
76	144	Rail	1,637	82	1,555	1,637
77	145	Domestic Water	141	7	134	141
78	180	Stamps&Dispns	14	1	13	14
79	184	Operating Equip	875	44	831	875
80	1426	REC S&S	-	-	-	-
81	177	Misc. Postal S&S	2,026	101	1,925	2,026
82	199	RAL	115	6	109	115
83	200	Holiday Lv Var	5	0	5	5
84	201	CSRS Current	73	4	69	73
85	204	Wkrs Comp Current	976	49	927	976
86	907	Computer Fwding System	2,707	135	2572	2707
87	908	Bulk Mail Accp Unit	69	3	66	69
88	909	Registry	604,684	30,234	574,450	604,684
89	911	Other Accountables	63	3	60	63
90	912	Other Non-accountables	185	9	176	185
91	913	OCR	407	20	387	407
92	914	Mail Proc BCS	420	21	399	420
93	915	Delivery BCS	431	22	409	431
94	971	Carrier Sequence BCS	286	14	272	286
95	916	LSM	70	4	67	70
96	917	FSM	1,777	89	1,688	1,777
97	918	Parcel Sorting & NMOs	754	38	716	754
98	919	Facer/Canceler Letters	54	3	51	54
99	920	Facer/Canceler Flats	96	5	91	96
100	921	Culling	179	9	170	179
101	922	Sack Sorting Machine	519	26	493	519
102	923	SPBS	1,299	65	1,234	1,299
103	924	Remote Barcode System	70	4	67	70

Standard A Single Piece Cost shift in FY99XTCM

Exhibit
USPS-ST44Y

	Component Number	Component Name	Std A Single Piece 2/	Priority 3/	FCM 4/	Total 5/
				5% 1/	95% 1/	
			DK = 1512	DK = 1513	DK = 1511	
			(1)	(2)	(3)	(4)
104	925	Multislide	130	7	124	130
105	929	Other Equipment	241	12	229	241
106	930	Sorting to Letter Cases	3,298	165	3,133	3,298
107	931	Sorting to Flat Cases	2,180	109	2,071	2,180
108	932	Sorting to Hanging Sacks	674	34	640	674
109	933	Sorting to Rolling Container	1,730	87	1,644	1,730
110	935	Other Sorting Operations	1,197	60	1,137	1,197
111	937	Postage Due	284	14	270	284
112	938	Other Manual Operations	737	37	700	737
113	939	City Carrier	13,470	674	12,797	13,470
114	942	Accountables Cage	198	10	188	198
115	943	Platform	41	2	39	41
116	944	Office Space	2,040	102	1,938	2,040
117	1258	Mail Proc Equip Maint	181,483	9,074	172,409	181,483
118	947	Employee Facilities	68,448	3,422	65,026	68,448
119	1330	Rollfwd Sorting to Ltr Cases	3,298	165	3,133	3,298
120	1331	Rollfwd Sorting to Flat Casesz	2,180	109	2,071	2,180
121	1307	CFS	2,707	135	2,572	2,707
122	1363	OCR	407	20	387	407
123	1314	Mail Proc BCS	420	21	399	420
124	1371	Carrier Sequence BCS	286	14	272	286
125	1315	Delivery BCS	431	22	409	431
26	1316	LSM	70	4	67	70
127	1317	FSM	1,777	89	1,688	1,777
128	1318	Parcel Sorting & NMOs	754	38	716	754
129	1319	Facer/Canceler Letters	54	3	51	54
130	1320	Facer/Canceler Flats	96	5	91	96
131	1321	Culling	179	9	170	179
132	1322	Sack Sorting Machine	519	26	493	519
133	1323	SPBS	1,299	65	1,234	1,299
134	1324	RBCS	70	4	67	70
135	1364	Powered Transport Equip.	174	9	165	174
136	1366	Gen and Logistical - BMC	2,729	136	2,593	2,729
137	1367	Gen and Logistical - NonBMC	18,487	924	17,563	18,487
138	1001	Window Services	2,341	117	2,224	2,341
139	1007	CFS	6,780	339	6,441	6,780
140	1008	Bulk Mail Accp Unit	1,234	62	1,172	1,234
141	1009	Registry	2,624	131	2,493	2,624
142	1011	Other Accountables	440	22	418	440
143	1012	Other Non-accountables	609	30	579	609
144	1013	OCR	1,440	72	1,368	1,440
145	1014	Mail Proc BCS	1,131	57	1,074	1,131
146	1015	Delivery BCS	2,678	134	2,544	2,678
147	1054	Carrier Sequence BCS	2,179	109	2,070	2,179
148	1016	LSM	134	7	127	134
149	1017	FSM	3,325	166	3,159	3,325
150	1018	Parcel Sorting & NMOs	5,286	264	5,022	5,286
151	1019	Facer/Canceler Letters	552	28	524	552
52	1020	Facer/Canceler Flats	458	23	435	458
53	1021	Culling	8,000	400	7,600	8,000
154	1022	Sack Sorting Machine	8,851	443	8,408	8,851
155	1023	SPBS	8,120	406	7,714	8,120

Standard A Single Piece Cost shift in FY99XTCM

Exhibit
USPS-ST44Y

	Component Number	Component Name	Std A Single Piece 2/	Priority 3/	FCM 4/	Total 5/
				5% 1/	95% 1/	
			DK = 1512	DK = 1513	DK = 1511	
			(1)	(2)	(3)	(4)
156	1024	RBCS	430	22	409	430
157	1025	Multislide	1,635	82	1,553	1,635
158	1029	Other Equipment	1,659	83	1,576	1,659
159	1030	Sorting to Letter Cases	3,148	157	2,991	3,148
160	1031	Sorting to Flat Cases	5,106	255	4,851	5,106
161	1032	Sorting to Hanging Sacks	6,640	332	6,308	6,640
162	1033	Sorting to Rolling Container	8,536	427	8,109	8,536
163	1035	Other Sorting Operations	2,131	107	2,024	2,131
164	1037	Postage Due	641	32	609	641
165	1038	Other Manual Operations	4,070	204	3,867	4,070
166	1039	City Carrier	12,179	609	11,570	12,179
167	1040	Rural Carrier	357	18	339	357
168	1041	Expedited Delivery	6	0	6	6
169	1042	Accountables Cage	1,149	57	1,092	1,149
170	1043	Platform	46,551	2,328	44,223	46,551
171	1044	Office Space	7,305	365	6,940	7,305
172	1045	Mail Proc Equip Maint	2,816	141	2,675	2,816
173	1047	Employee Facilities	11,235	562	10,673	11,235
174	1048	VMF	2,685	134	2,551	2,685
175	1052	Mail Trans Equip Centers	1,068	53	1,015	1,068
176	1099	Total Space Key	175,529	8,776	166,753	175,529
177	1101	Window Services	2,488	124	2,364	2,488
178	1107	CFS	6,109	305	5,804	6,109
179	1108	Bulk Mail Accp Unit	1,200	60	1,140	1,200
180	1109	Registry	2,644	132	2,512	2,644
181	1111	Other Accountables	446	22	424	446
182	1112	Other Non-accountables	645	32	613	645
183	1113	OCR	1,301	65	1,236	1,301
184	1114	Mail Proc BCS	1,015	51	964	1,015
185	1115	Delivery BCS	2,439	122	2,317	2,439
186	1154	Carrier Sequence BCS	2,316	116	2,200	2,316
187	1116	LSM	119	6	113	119
188	1117	FSM	2,993	150	2,843	2,993
189	1118	Parcel Sorting & NMOs	4,975	249	4,726	4,975
190	1119	Facer/Canceler Letters	496	25	471	496
191	1120	Facer/Canceler Flats	382	19	363	382
192	1121	Culling	7,336	367	6,969	7,336
193	1122	Sack Sorting Machine	8,082	404	7,678	8,082
194	1123	SPBS	7,022	351	6,671	7,022
195	1124	RBCS	1,019	51	968	1,019
196	1125	Multislide	1,445	72	1,373	1,445
197	1129	Other Equipment	1,508	75	1,433	1,508
198	1130	Sorting to Letter Cases	3,064	153	2,911	3,064
199	1131	Sorting to Flat Cases	5,061	253	4,808	5,061
200	1132	Sorting to Hanging Sacks	6,241	312	5,929	6,241
201	1133	Sorting to Rolling Container	8,538	427	8,111	8,538
202	1135	Other Sorting Operations	2,189	109	2,080	2,189
203	1137	Postage Due	632	32	600	632
204	1138	Other Manual Operations	3,959	198	3,761	3,959
205	1139	City Carrier	13,969	698	13,271	13,969
206	1140	Rural Carrier	358	18	340	358
207	1141	Expedited Delivery	5	0	5	5

Exhibit USPS-ST-44AA

Comparison of Original to Updated Other Programs

Description	Comp.	Other Programs				Reference
		FY 2000		FY 2001		
		$ (000)	Workyears	$ (000)	Workyears	
R00-1 Original USPS Filing		370,993	1,955	1,125,426	1,076	
Changes in FY 1999 Base Update						
Submission:						
Personnel Other Programs						
Accelerate FSM Buy into 2001	75			3,524	60	SPTDC_0r, Cost Red & Other Prog
Additional AFSM to Upper Bound	75			15,058	256	SPTDC_0r, Cost Red & Other Prog
Subtotal		-	-	18,581	316	
Non-personnel Other Programs						
Supply Chain Management	Var.			(113,000)		SPTDC_0r, Non Pers Other Programs
E-commerce	Var.			145,670		SPTDC_0r, Non Pers Other Programs
Cost of retail sales (cobranded adv.)	177			50,000		SPTDC_0r, Non Pers Other Programs
Fuel Management Program Savings	99			(25,000)		SPTDC_0r, Non Pers Other Programs
Admin Clerks - Admin Cost Reductions	253			(27,600)	(546)	SPTDC_0r, Svcwide Pers Other Programs
Depreciation & Amortization	Var.	30,814		(12,437)		SPTDC_0r, Depreciation
HQ Personnel		(1,704)		(36,904)	(412)	SPTDC_0r, HQ Pers Other Prog
Expedited Mail	187	94,428		(25,000)		HQPRO_0r
Advertising	246	28,731		(110,200)		HQPRO_0r
Other HQ Programs	Var.	114,602		-		HQPRO_0r
Subtotal		266,871		(154,471)		
Servicewide Costs						
Unemployment Compensation	241	(10,152)		5,900		
Workers' Comp Health Benefits	895	(3,100)		1,400		OWCPHB_0r
Holiday Leave	200	(771)		-		INPUT_0r,Svc-wide Other Prog
Annuitant Life Insurance	71	1,500		(400)		LIFEINS_0r
Repricing Annual Leave	199	(35,782)		(6,794)		REPAL_0r
CSRS Annuitant COLA	1435	451		49,321		ACOLA_0r
CSRS Retirement Liability	203	15,970		4,369		CSRS_0r
Workers' Comp-Current	204	77,914		(41,079)		WCOMPxx
Workers' Comp-Prior	205	64,191		12,689		WCOMPxx
POD Workers' Comp	541	(1,163)		265		PODWC_0r
Annuitant Health Benefits	208	6,284		(847)		ACOLA_0r
Contingent Liabilities	211	(25,756)		31,836		INPUT_0r,Svc-wide Other Prog
Annity Protection Plan	207	(2,000)		200		INPUT_0r,Svc-wide Other Prog
CSRS Retirement Liability-Interest	1436	1,247		13,014		CSRS_0r
Annuitant COLA Interest	1436	722		543		ACOLA_0r
Interest on Debt	587	(3,300)		300		INPUT_0r,Svc-wide Other Prog
Subtotal		86,255		70,717		
All Other - Cost Level Changes, Workyear						
Conversion Rates, and all other		(27,531)		(18,021)		
R00-1 FY 1999 Base Update Filing		696,588	1,955	1,042,232	1,392	

Standard A Single Piece Cost shift in FY99XTCM

Exhibit
USPS-ST44Y

	Component Number	Component Name	Std A Single Piece 2/	Priority 3/ 5% 1/	FCM 4/ 95% 1/	Total 5/
			DK = 1512	DK = 1513	DK = 1511	
			(1)	(2)	(3)	(4)
208	1142	Accountables Cage	1,290	65	1,226	1,290
209	1143	Platform	34,192	1,710	32,482	34,192
210	1144	Office Space	7,161	358	6,803	7,161
211	1145	Mail Proc Equip Maint	2,667	133	2,534	2,667
212	1147	Employee Facilities	11,477	574	10,903	11,477
213	1148	VMF	2,838	142	2,696	2,838
214	1152	Mail Trans Equip Centers	1,005	50	955	1,005
215	1199	Total Key	160,626	8,031	152,595	160,626
216	1201	CFS	6,903	345	6,558	6,903
217	1202	OCR	13,913	696	13,217	13,913
218	1204	Mail Proc BCS	2,245	112	2,133	2,245
219	1205	Carrier Sequence BCS	12,553	628	11,925	12,553
220	1206	Delivery BCS	16,745	837	15,908	16,745
221	1207	LSM	52	3	49	52
222	1208	FSM	9,843	492	9,351	9,843
223	1209	Parcel Sorting & NMOs	8,379	419	7,960	8,379
224	1210	Facer/Canceler Letters	3,296	165	3,131	3,296
225	1211	Facer/Canceler Flats	166	8	158	166
226	1212	Culling	2,394	120	2,274	2,394
227	1213	Sack Sorting Machine	8,656	433	8,223	8,656
228	1214	SPBS	16,516	826	15,690	16,516
229	1215	RBCS	10,159	508	9,651	10,159
230	1222	Powered Transport Equip.	5,318	266	5,052	5,318
231	1218	General & Logistical - BMC	57,568	2,878	54,690	57,568
232	1219	General & Logistical - NonBMC	14,240	712	13,528	14,240
233	1229	Total Key	188,946	9,447	179,499	188,946
234	1231	CFS	17,467	873	16,594	17,467
235	1233	OCR	15,672	784	14,888	15,672
236	1234	Mail Proc BCS	7,787	389	7,398	7,787
237	1235	Carrier Sequence BCS	3,484	174	3,310	3,484
238	1236	Delivery BCS	20,390	1,020	19,371	20,390
239	1237	LSM	2,916	146	2,770	2,916
240	1238	FSM	13,798	690	13,108	13,798
241	1239	Parcel Sorting & NMOs	8,097	405	7,692	8,097
242	1240	Facer/Canceler Letters	4,836	242	4,594	4,836
243	1241	Facer/Canceler Flats	631	32	599	631
244	1242	Culling	5,828	291	5,537	5,828
245	1243	Sack Sorting Machine	21,933	1,097	20,836	21,933
246	1244	SPBS	14,930	747	14,184	14,930
247	1252	Powered Transport Equip.	12,973	649	12,324	12,973
248	1248	General & Logistical - BMC	13,924	696	13,228	13,924
249	1249	General & Logistical - NonBMC	5,991	300	5,691	5,991
250	1250	Mail Trans Equip Centers	7,174	359	6,815	7,174
251	1245	RBCS	3,652	183	3,469	3,652
252	1258	Mail Proc Subtotal Key	181,483	9,074	172,409	181,483
253	1259	Total Key	181,483	9,074	172,409	181,483
254	1261	CFS	5,950	298	5,653	5,950
255	1262	OCR	3,801	190	3,611	3,801
256	1264	Mail Proc BCS	1,546	77	1,469	1,546
257	1265	Carrier Sequence BCS	3,951	198	3,753	3,951
258	1266	Delivery BCS	3,722	186	3,536	3,722
259	1267	LSM	253	13	240	253

Standard A Single Piece Cost shift in FY99XTCM

Exhibit
USPS-ST44Y

	Component Number	Component Name	Std A Single Piece 2/	Priority 3/	FCM 4/	Total 5/
				5% 1/	95% 1/	
			DK = 1512	DK = 1513	DK = 1511	
			(1)	(2)	(3)	(4)
260	1268	FSM	1,950	98	1,853	1,950
261	1269	Parcel Sorting & NMOs	12,161	608	11,553	12,161
262	1270	Facer/Canceler Letters	1,147	57	1,090	1,147
263	1271	Facer/Canceler Flats	85	4	81	85
264	1272	Culling	303	15	288	303
265	1273	Sack Sorting Machine	5,270	264	5,007	5,270
266	1274	SPBS	8,391	420	7,971	8,391
267	1275	RBCS	908	45	863	908
268	1282	Powered Transport Equip.	3,618	181	3,437	3,618
269	1278	General & Logistical - BMC	14,887	744	14,143	14,887
270	1279	General & Logistical - NonBMC	1,256	63	1,193	1,256
271	1280	Mail Trans Equip Centers	140,455	7,023	133,432	140,455
272	1289	Total Key	209,654	10,483	199,171	209,654
273	1439	Computer Forwarding System	1,275	64	1,211	1,275
274	1440	Mail Processing BCS	390	20	371	390
275	1441	Delivery BCS	404	20	384	404
276	1442	Function 4 Key	8,061	403	7,658	8,061
277	1443	Facer/Canceler Letters	40	2	38	40
278	1444	Culling	-	-	-	-
279	1445	Small Parcel Bundle Sorter	615	31	584	615
280	1446	RBCS	50	3	48	50
281	1447	Sorting to Letter Cases	1,773	89	1,684	1,773
282	1448	Sorting to Flat Cases	1,854	93	1,761	1,854
283	1449	OCR	235	12	223	235
284	1450	General and Logistical BMC	1,152	58	1,094	1,152
285	1451	General and Logistical NonBMC	11,488	574	10,914	11,488
286	1452	Carrier Sequence BCS	68	3	65	68
287	1453	Parcel Sorting & NMO Machines	606	30	576	606
288	1313		606	30	576	606
289	964	Powered Transport Equip	174	9	165	174
290	963	OCR Non Pref	407	20	387	407
291	966	BMC General & Logistics	2,729	136	2,593	2,729
292	967	NonBMC General & Logistics	18,487	924	17,563	18,487
293	153	Admin Clerks PC Key	42,037	2,102	39,935	42,037
294	968	Mail Proc Ltrs/Flats	3,540	177	3,363	3,540
295	969	Mail Proc Parcels	2,123	106	2,017	2,123
296	970	Mail Proc Other	14,322	716	13,606	14,322
297	578	Carrier Special Purpose Rte Key	2,687	134	2,553	2,687
298	514	Total Pounds	7,316	366	6,950	7,316
299	516	Total Cubic Feet	597	30	567	597
300	26	Supv Expedited Delivery	1	0	1	1
301	33	Other Supv & Tech	158	8	150	158

1/ Shift assumed in volume forecast: 95% to First Class Single Piece and 5% to Priority
2/ FY99 Factor Report pp. 3-90
3/ Column (1) * 5%
4/ Column (1) * 95%
5/ Column (2) + Column (3)

Exhibit USPS-ST-44AB

Comparison of Key Inflation Indices

Index	% Change in Annual Index					
	FY 2000			FY 2001 (Test Year)		
	Original Filing	Revised Filing	Difference	Original Filing	Revised Filing	Difference
CPI - Urban Wage and Clerical Workers	2.73	3.29	0.56	2.02	2.50	0.48
ECI - Wages and Salaries - Private Industry 1/	3.22	3.22	-	3.87	4.63	0.76
Public Transportation	2.55	7.22	4.67	5.31	7.24	1.93
Transportation Services	3.78	6.17	2.39	2.11	3.15	1.04
Rent	3.33	3.29	(0.04)	3.35	3.53	0.18
Supplies & Materials	3.14	4.42	1.28	0.48	0.87	0.39
Electricity	(0.25)	2.69	2.94	3.93	2.25	(1.68)
Gas & Oil	17.66	30.69	13.03	(2.11)	6.13	8.24
Air Freight	1.98	0.90	(1.08)	0.37	0.37	-
Interstate Trucking Costs	2.64	3.80	1.16	1.74	3.09	1.35

Source: Original @ussim/trend25YR 11/99
@cissim/control 11/99

Source: Revised @ussim/trend25YR 0200
@cissim/control 0500

1/ The ECI growth factors used in this testimony reflect the September index, with a one-year lag.

Exhibit USPS-ST-44Z

Comparison of Original to Updated Cost Reductions

Description	Comp.	Cost Reductions				Reference
		FY 2000		FY 2001		
		$ (000)	Workyears	$ (000)	Workyears	
R00-1 Original USPS Filing		(980,578)	(18,222)	(653,945)	(12,397)	
Changes in FY 1999 Base Update						
Submission:						
Personnel Cost Reductions						
Function 4 Window Improvement	253			(23,256)	(458)	SPTDC_0r, Cost Red & Other Prog
Improve Automation Letter Productivity	253			(51,415)	(1,013)	SPTDC_0r, Cost Red & Other Prog
Periodicals (LOT and MOU)	256			(93,215)	(1,768)	SPTDC_0r, Cost Red & Other Prog
Improve Manual Letter Productivity	253			(102,488)	(2,020)	SPTDC_0r, Cost Red & Other Prog
Accelerate FSM Buy into 2001	253			7,895	156	SPTDC_0r, Cost Red & Other Prog
Additional AFSM to Upper Band	253			(83,335)	(1,643)	SPTDC_0r, Cost Red & Other Prog
Improve Function 4 Productivity	253			10,100	200	SPTDC_0r, Cost Red & Other Prog
Improve FSM Productivity	253			(6,755)	(133)	SPTDC_0r, Cost Red & Other Prog
Improve Manual Flat Productivity	253			(6,270)	(124)	SPTDC_0r, Cost Red & Other Prog
Reduce CFS No-record Volume	253			(8,550)	(169)	SPTDC_0r, Cost Red & Other Prog
Parcel Dropship Volume Shift	253			7,952	157	SPTDC_0r, Cost Red & Other Prog
Improve SEI and Workhour Mgt	256			(44,363)	(1,413)	SPTDC_0r, Cost Red & Other Prog
Improve Allied Labor	253			(33,028)	(665)	SPTDC_0r, Cost Red & Other Prog
Subtotal		-	-	(426,729)	(8,894)	
Non-personnel Cost Reductions						
Prior Yr Adj - International	146	75,700				SPTDC_0r, Non Pers Cost Reductions
Parcel Dropship Volume Shift	143			44,206		SPTDC_0r, Non Pers Cost Reductions
Highway Breakthrough Productivity	143			(75,000)		SPTDC_0r, Non Pers Cost Reductions
Subtotal		75,700		(30,794)		
All Other - Cost Level Changes, Workyear						
Conversion Rates, and all other		197		(6,763)		
R00-1 FY 1999 Base Update Filing		(904,681)	(18,222)	(1,118,231)	(21,291)	
		(904,681)		(1,118,231)		