

**EXHIBIT
USPS-ST-44N**

**FINAL ADJUSTMENTS, FY 1999
AFTER MIGRATION OF STANDARD A SINGLE PIECE**

DEVELOPMENT OF COST BY SEGMENT AND
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

ONENT - FY99XTCM

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	12 735 992	--	12 735 992	--	12 735 992
PRESORT LETTERS	4 502 000	--	4 502 000	--	4 502 000
TOTAL LETTERS	17 237 992	--	17 237 992	--	17 237 992
SINGLE-PIECE CARDS	509 621	--	509 621	--	509 621
PRESORT CARDS	147 973	--	147 973	--	147 973
TOTAL CARDS	657 594	--	657 594	--	657 594
TOTAL FIRST-CLASS	17 895 586	--	17 895 586	--	17 895 586
PRIORITY MAIL	2 766 002	--	2 766 002	--	2 766 002
EXPRESS MAIL	402 345	--	402 345	--	402 345
MAILGRAMS	919	--	919	--	919
PERIODICALS:					
IN-COUNTY	83 514	--	83 514	--	83 514
OUTSIDE COUNTY:					
REGULAR	1 790 471	--	1 790 471	--	1 790 471
NONPROFIT	373 761	--	373 761	--	373 761
CLASSROOM	14 580	--	14 580	--	14 580
TOTAL PERIODICALS	2 262 326	--	2 262 326	--	2 262 326
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 335 311	--	2 335 311	--	2 335 311
REGULAR	5 850 752	--	5 850 752	--	5 850 752
TOTAL COMMERCIAL	8 186 063	--	8 186 063	--	8 186 063
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	185 606	--	185 606	--	185 606
NONPROFIT	1 222 333	--	1 222 333	--	1 222 333
TOTAL AGGREG NONPROFIT	1 407 939	--	1 407 939	--	1 407 939
TOTAL STANDARD (A)	9 594 002	--	9 594 002	--	9 594 002
STANDARD MAIL (B):					
PARCELS ZONE RATE	914 529	--	914 529	--	914 529
BOUND PRINTED MATTER	424 659	--	424 659	--	424 659
SPECIAL STANDARD	313 097	--	313 097	--	313 097
LIBRARY MAIL	48 251	--	48 251	--	48 251
TOTAL STANDARD (B)	1 700 536	--	1 700 536	--	1 700 536

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
US POSTAL SERVICE	274 258	274 258-	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	27 290	--	27 290	--	27 290
INTERNATIONAL MAIL	1 229 339	--	1 229 339	--	1 229 339
TOTAL MAIL	36 152 603	274 258-	35 878 345	--	35 878 345
SPECIAL SERVICES:					
REGISTRY	108 283	--	108 283	--	108 283
CERTIFIED	393 151	--	393 151	--	393 151
INSURANCE	77 283	--	77 283	--	77 283
COD	16 773	--	16 773	--	16 773
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	143 956	--	143 956	--	143 956
STAMPED CARDS	3 188	--	3 188	--	3 188
STAMPED ENVELOPES	11 119	--	11 119	--	11 119
SPECIAL HANDLING	2 128	--	2 128	--	2 128
POST OFFICE BOX	504 118	--	504 118	--	504 118
OTHER	94 861	--	94 861	--	94 861
TOTAL SPECIAL SVCS	1 354 860	--	1 354 860	--	1 354 860
TOTAL VOLUME VARIABLE	37 507 463	274 258-	37 233 205	--	37 233 205
OTHER	24 884 379	274 258	25 158 637	--	25 158 637
TOTAL COSTS	62 391 842	--	62 391 842	--	62 391 842

**EXHIBIT
USPS-ST-440**

**COST AND REVENUE ANALYSIS, FY 1999
AFTER MIGRATION OF STANDARD A SINGLE PIECE**

COST AND REVENUE ANALYSIS

FY99XTCM

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SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY99XTCM
(IN MILLIONS)

	REVENUE	/3/ VARIABLE COST	/2/ VOLUME COST	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....\$	--	\$ 17 895.6	\$ 17 895.6-	--	%
PRIORITY MAIL.....	--	2 766.0	2 766.0-	--	
EXPRESS MAIL.....	--	402.3	402.3-	--	
MAILGRAMS.....	--	.9	.9-	--	
PERIODICALS:					
WITHIN THE COUNTY.....	--	83.5	83.5-	--	
OUTSIDE THE COUNTY:					
NONPROFIT PUBLICATIONS	--	373.8	373.8-	--	
CLASSROOM PUBLICATIONS	--	14.6	14.6-	--	
REGULAR-RATE PUBL.....	--	1 790.5	1 790.5-	--	
FEES.....	--	--	--	--	
TOTAL PERIODICALS.....	--	2 262.3	2 262.3-	--	
STANDARD MAIL (A):					
SINGLE-PIECE RATE.....	--	--	--	--	
COMMERCIAL.....	--	8 186.1	8 186.1-	--	
AGGREGATE NONPROFIT.....	--	1 407.9	1 407.9-	--	
FEES.....	--	--	--	--	
TOTAL STANDARD (A)....	--	9 594.0	9 594.0-	--	
STANDARD MAIL (B):					
PARCELS (ZONE RATE).....	--	914.5	914.5-	--	
BOUND PRINTED MATTER....	--	424.7	424.7-	--	
TOTAL ZONE-RATE MAIL..	--	1 339.2	1 339.2-	--	
SPECIAL					
SPECIAL STANDARD.....	--	313.1	313.1-	--	
LIBRARY MAIL.....	--	48.3	48.3-	--	
FEES.....	--	--	--	--	
TOTAL STANDARD (B)....	--	1 700.5	1 700.5-	--	
US POSTAL SERVICE.....	--	--	--	--	
FREE MAIL FOR BLIND AND					
HANDICAPPED.....	--	27.3	27.3-	--	
INTERNATIONAL MAIL.....	--	1 229.3 /5/	1 229.3-	--	
TOTAL MAIL.....	--	35 878.3	35 878.3-	--	
SPECIAL SERVICES.....	--	/4/ 1 354.9	1 354.9-	--	
MISCELLANEOUS ITEMS.....	--	/6/ --	--	--	
TOTAL MAIL AND SVCS...\$	--	\$ 37 233.2	\$ 37 233.2-	--	%

SUMMARY OF REVENUE AND COST FOR
FY99XTCM
(IN MILLIONS)

	REVENUE	/ 3 / VOLUME VARIABLE COST	/ 2 / VOLUME VARIABLE COST	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:					
REVENUE FORGONE.....\$	--	\$	\$	--	%
PUBLIC SERVICE.....	--	--	--	--	--
TOTAL OPERATING INCOME	--	--	--	--	--
INVESTMENT INCOME.....	--	--	--	--	--
TOTAL.....	--	37 233.2	37 233.2	--	--
ALL OTHER COSTS.....	--	25 158.6	--	--	--
TOTAL OPERATING EXPENSE.....\$	--	\$ 62 391.8	\$	--	%

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY99XTCM
(IN THOUSANDS)

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*****
-----VOLUME VARIABLE COST /2/
DIRECT & INDIRECT          TOTAL
EXCLUDING TRAN  TRANSPORTATION  VOLUME VARIABLE
*****
FIRST-CLASS MAIL.....$ 16 880 242      $ 1 015 344      $ 17 895 586

PRIORITY MAIL.....      2 080 113          685 889          2 766 002

EXPRESS MAIL.....      339 831          62 514          402 345

MAILGRAMS.....          919              --          919

PERIODICALS:
  WITHIN THE COUNTY.....      83 448          66          83 514
  OUTSIDE THE COUNTY:
    NONPROFIT PUBLICATIONS      313 266          60 495          373 761
    CLASSROOM PUBLICATIONS      12 247          2 333          14 580
    REGULAR-RATE PUBL..... 1 510 291          280 180          1 790 471
    TOTAL PERIODICALS..... 1 919 252          343 074          2 262 326

STANDARD MAIL (A):
  SINGLE-PIECE RATE.....      --              --              --
  COMMERCIAL.....      7 798 374          387 689          8 186 063
  AGGREGATE NONPROFIT..... 1 347 831          60 108          1 407 939
    TOTAL STANDARD (A).... 9 146 205          447 797          9 594 002

STANDARD MAIL (B):
  PARCELS (ZONE RATE).....      631 602          282 927          914 529
  BOUND PRINTED MATTER....      355 386          69 273          424 659
    TOTAL ZONE-RATE MAIL.. 986 988          352 200          1 339 188

SPECIAL
  SPECIAL STANDARD.....      249 630          63 467          313 097
  LIBRARY MAIL.....      35 973          12 278          48 251
    TOTAL STANDARD (B)....$ 1 272 591      $ 427 945      $ 1 700 536

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DETAIL OF VOLUME VARIABLE COSTS FOR JR SERVICE CATEGORIES
FY99XTCM
(IN THOUSANDS)

	-----VOLUME VARIABLE COST /2/		TOTAL
	DIRECT & INDIRECT	EXCLUDING TRAN	TRANSPORTATION VOLUME VARIABLE
US POSTAL SERVICE.....\$	--	\$	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	22 433	4 857	27 290
INTERNATIONAL MAIL.....	512 250	717 089	1 229 339
SPECIAL AND OTHER SERVICES.....	1 354 860	--	1 354 860
TOTAL MAIL AND SVCS...\$	33 528 696	3 704 509	37 233 205

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY99XTCM
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	VOLUME VARIABLE /2/ COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....\$	--	--	\$ 17 895.6	48.1 %
PRIORITY MAIL.....	--	--	2 766.0	7.4
EXPRESS MAIL.....	--	--	402.3	1.1
MAILGRAMS.....	--	--	.9	--
PERIODICALS:				
WITHIN THE COUNTY.....	--	--	83.5	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	--	--	373.8	1.0
CLASSROOM PUBLICATIONS	--	--	14.6	--
REGULAR-RATE PUBL.....	--	--	1 790.5	4.8
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	--	--	2 262.3	6.0
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	--	--	8 186.1	22.0
AGGREGATE NONPROFIT.....	--	--	1 407.9	3.8
FEES.....	--	--	--	--
TOTAL STANDARD (A).....	--	--	9 594.0	25.8
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	--	--	914.5	2.5
BOUND PRINTED MATTER.....	--	--	424.7	1.1
TOTAL ZONE-RATE MAIL..	--	--	1 339.2	3.6
SPECIAL				
SPECIAL STANDARD.....	--	--	313.1	.8
LIBRARY RATE.....	--	--	48.3	.1
FEES.....	--	--	--	--
TOTAL STANDARD (B).....	--	--	1 700.5	4.5
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	27.3	.1
INTERNATIONAL MAIL.....	--	--	1 229.3 /5/	3.3
TOTAL MAIL.....\$	--	--	\$ 35 878.3	96.3 %

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, P.L. AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY99RCC (PREMIX-SPA)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %

FIRST-CLASS MAIL.....	--	-- %	--	-- %
PRIORITY MAIL.....	--	--	2 142.9	8.4
EXPRESS MAIL.....	--	--	78.3 /7/	.3
MAILGRAMS.....	--	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	--	--	247.3	1.0
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	--	--	595.5	2.3
CLASSROOM PUBLICATIONS	--	--	33.2	.1
REGULAR-RATE PUBL.....	--	--	3 606.6	14.1
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	--	--	4 482.6	17.5
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	--	--	9 699.9	37.9
STANDARD - NONPROFIT....	--	--	941.1	3.7
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	--	--	10 641.0	41.6
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	--	--	1 937.0	7.6
BOUND PRINTED MATTER....	--	--	1 235.0	4.8
TOTAL ZONE-RATE MAIL..	--	--	3 172.0	12.4
SPECIAL				
STANDARD.....	--	--	309.9	1.2
LIBRARY MAIL.....	--	--	51.3	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	--	--	3 533.2	13.8
U S POSTAL SERVICE.....	--	--	102.6	.4
FREE MAIL FOR BLIND AND				
HANDICAPPED.....	--	--	26.6	.1
INTERNATIONAL MAIL.....	--	--	244.9	1.0
TOTAL MAIL.....	--	-- %	25 558.8	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY99XTCM
(IN THOUSANDS)

	ACCRUED COSTS	*****V O L U DIRECT	M E I N D I R E C T	A B L E / 2 / ** TOTAL		ALL OTHER COSTS

COST SEGMENTS & COMPONENTS						

1. POSTMASTERS	\$ 1 720 776	\$ --	\$ 306 496	\$ 306 496	\$ --	\$ 1 414 280
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	943 265	--	787 702	787 702	--	155 563
WINDOW SERVICE	224 088	--	104 580	104 580	--	119 508
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	70 177	--	43 243	43 243	--	26 934
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	279 115	--	247 178	247 178	--	31 937
ELEMENTAL LOAD	188 464	--	125 009	125 009	--	63 455
OTHER STREET	407 631	--	96 755	96 755	--	310 876
EXPEDITED DELIVERY	11 054	--	4 759	4 759	--	6 295
OTHER SUPERVISORS & TECHNICIANS	1 504 704	--	393 535	393 535	--	1 111 169
TOTAL SUPERVISORS	3 628 498	--	1 802 761	1 802 761	--	1 825 737
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	14 598 978	12 191 313	--	12 191 313	--	2 407 665
WINDOW SERVICE	2 177 062	1 016 021	--	1 016 021	--	1 161 041
ADMIN. SUPPORT AND MISCELLANEOUS	1 476 487	--	879 144	879 144	--	597 343
EXPEDITED DELIVERY	45 880	19 753	--	19 753	--	26 127
TOTAL CLERKS	18 298 407	13 227 087	879 144	14 106 231	--	4 192 176
4. CLERKS, CAG K OFFICES	7 576	4 202	--	4 202	--	3 374
6. CITY DELIVERY CARRIERS						
IN-OFFICE	4 030 894	3 020 460	549 204	3 569 664	--	461 230
7. CITY DELIVERY CARRIERS						
OUT-OF-OFFICE	8 607 899	1 805 190	1 397 181	3 202 371	--	5 405 528
TOTAL CITY CARRIERS	\$ 12 638 793	\$ 4 825 650	\$ 1 946 385	\$ 6 772 035	\$ --	\$ 5 866 758

ACCRUED COSTS	*****V O L U M E V A R I A B L E /2/ **			ALL OTHER COSTS
	DIRECT	INDIRECT	TOTAL	

8. VEHICLE SVC DRIVERS	\$ 487 454	\$ 294 617	\$ --	\$ 294 617	\$ --	\$ 192 837
10. RURAL CARRIERS						
EVALUATED ROUTES	3 240 595	1 549 977	--	1 549 977	--	1 690 618
OTHER-ROUTES	313 957	148 845	--	148 845	--	165 112
EQUIPMENT MAINTENANCE ALLOWANCE	337 388	--	--	--	--	337 388
TOTAL RURAL CARRIERS	3 891 940	1 698 822	--	1 698 822	--	2 193 118
11. CUSTODIAL (MAINTENANCE) SERVICE	2 416 900	--	1 481 349	1 481 349	--	935 551
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	523 706	--	99 974	99 974	--	423 732
EXPEDITED DELIV. VEH.	8 699	--	3 745	3 745	--	4 954
VEHICLE SERVICE VEH.	99 601	--	60 199	60 199	--	39 402
RURAL DELIVERY VEH.	46 731	--	22 334	22 334	--	24 397
ALL OTHER	31 005	--	--	--	--	31 005
TOTAL MOTOR VEHICLE	\$ 709 742	\$ --	\$ 186 252	\$ 186 252	\$ --	\$ 523 490

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY99XTCM
(IN THOUSANDS)

	ACCRUED COSTS	*****V O L U	M E	V A R I	A B L E /2/ **		ALL OTHER COSTS
		DIRECT	INDIRECT	TOTAL			

COST SEGMENTS & COMPONENTS							

13. MISCELLANEOUS OPERATING EXPENSES							
CARFARE, TOLLS AND FERRIAGE	\$ 66 287	\$ --	\$ 8 144	\$ 8 144	\$ --	\$ 58 143	
OTHER	259 170	--	--	--	--	259 170	
TOTAL MISCELLANEOUS OPERATING EXPENSES	325 457	--	8 144	8 144	--	317 313	
14. TRANSPORTATION							
DOMESTIC AIRMAIL	1 428 420	1 187 885	--	1 187 885	--	240 535	
ALASKA AIR	101 725	7 852	--	7 852	--	93 873	
FOREIGN AIRMAIL	482 349	613 735	--	613 735	--	131 386-	
RAILROAD LINE HAUL AND OTHER SERVICE	282 600	280 656	--	280 656	--	1 944	
FOREIGN WATER	--	--	--	--	--	--	
DOMESTIC WATER	24 687	22 670	--	22 670	--	2 017	
CONTRACT HIGHWAY SERVICE	1 964 226	1 596 454	--	1 596 454	--	367 772	
TOTAL TRANSPORTATION	4 284 007	3 709 252	--	3 709 252	--	574 755	
15. BUILDING OCCUPANCY							
RENTS, FUEL, AND UTILITIES	1 128 048	--	957 511	957 511	--	170 537	
OTHER	367 387	--	--	--	--	367 387	
TOTAL BUILDING OCCUPANCY	1 495 435	--	957 511	957 511	--	537 924	
16. SUPPLIES AND SERVICES	3 600 998	8 500	1 892 509	1 901 009	--	1 699 989	
17. RESEARCH AND DEVELOP.	\$ 67 079	\$ --	\$ --	\$ --	\$ --	\$ 67 079	

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT
FY99XTCM
(IN THOUSANDS)

ACCRUED COSTS	*****V O L U DIRECT	M E INDIRECT	V A R I TOTAL	A B L E /2/ **	ALL OTHER COSTS
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COST SEGMENTS & COMPONENTS

18. ADMINISTRATION AND

AREA OPERATIONS

HEADQUARTERS	\$ 774 502	\$ --	\$ --	\$ --	\$ --	\$ 774 502
USPS PERSONNEL	4 264 676	--	1 963 658	1 963 658	--	2 301 018

TOTAL ADMIN. AND

AREA OPERATIONS	5 039 178	--	1 963 658	1 963 658	--	3 075 520
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19. SUPPORT SERVICES

37 722	--	--	--	--	--	37 722
--------	----	----	----	----	----	--------

20. DEPRECIATION AND

SERVICE WIDE COSTS

DEPRECIATION	1 778 665	--	1 220 897	1 220 897	--	557 768
INTEREST	1 795 756	--	1 063 295	1 063 295	--	732 461
OTHER MISCELLANEOUS	167 459	30 932	--	30 932	--	136 527

TOTAL DEPRECIATION

& SERVICEWIDE COSTS	3 741 880	30 932	2 284 192	2 315 124	--	1 426 756
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TOTAL ACCRUED COST	62 391 842	23 799 062	13 708 401	37 507 463	--	24 884 379
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FINAL ADJUSTMENTS	--	177 298-	96 960-	274 258-	--	274 258
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ADJUSTED GRAND TOTAL	\$ 62 391 842	\$ 23 621 764	\$ 13 611 441	\$ 37 233 205	\$ --	\$ 25 158 637
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NOTES TO COST AND REVENUE ANALYSIS
FY99XTCM

1. COST AND REVENUE ANALYSIS

THE FISCAL YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.

CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. VOLUME VARIABLE COSTS

ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE FISCAL YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.

3. FEES

WITH THE EXCEPTION OF SPECIAL HANDLING FEES, FEES ASSOCIATED WITH A SPECIFIC CLASS AND SUBCLASS OF MAIL ARE INCLUDED ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. SPECIAL HANDLING FEES ARE IN OTHER SPECIAL SERVICES.

4. MISCELLANEOUS ADJUSTMENTS

THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:

- A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
- B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
- C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS

MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.

- DENOTES ZERO VALUE.

() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

FIRST-CLASS MAIL

ALA450P1

FY99XTCM

CATEGORY -----	---LETTERS AND SEALED PARCELS--- ---- (INCLUDING FLATS & IPPS) ---- SINGLE PRESORT -----		-----CARDS----- SINGLE PRIVATE PIECE PRESORT -----		TOTAL FIRST-CLASS MAIL -----
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--	--
..REVENUE LESS					
....VOLUME VARIABLE COST..	--	--	--	--	--
PER POUND (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	480.8	277.8	2 859.0	750.6	415.5
..REVENUE LESS					
....VOLUME VARIABLE COST..	480.8-	277.8-	2 859.0-	750.6-	415.5-
VOLUME STATISTICS: -----					
PIECES (000).....	--	--	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (000)....	2 648 838	1 620 459	17 825	19 713	4 306 835
CUBIC FEET (000).....	181 580	111 028	1 361	1 505	295 474

ALA450P1

FY99XTCM

CATEGORY -----	PRIORITY MAIL -----	EXPRESS MAIL -----	MAILGRAMS -----
REVENUE/COST RELATIONSHIP: -----			
PER PIECE (CENTS):			
..REVENUE.....	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--
..REVENUE LESS			
....VOLUME VARIABLE COST..	--	--	--
PER POUND (CENTS):			
..REVENUE.....	--	--	--
..VOLUME VARIABLE COSTS...	129.1	513.8	--
..REVENUE LESS			
....VOLUME VARIABLE COST..	129.1-	513.8-	--
VOLUME STATISTICS: -----			
PIECES (000).....	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	2 142 936	78 311	--
CUBIC FEET (000).....	174 265	9 858	4

PERIODICALS

FY99XTCM

CATEGORY -----	TOTAL WITHIN THE COUNTY -----	OUTSIDE THE COUNTY PUBLICATIONS -----			TOTAL PERIODICALS -----
		NONPROFIT -----	CLASSROOM -----	REGULAR RATE -----	
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--	--
..REVENUE LESS					
....VOLUME VARIABLE COST..	--	--	--	--	--
PER POUND (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	33.8	62.8	43.9	49.6	50.5
..REVENUE LESS					
....VOLUME VARIABLE COST..	33.8-	62.8-	43.9-	49.6-	50.5-
VOLUME STATISTICS: -----					
PIECES (000).....					
PIECES (000).....	--	--	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	247 255	595 513	33 223	3 606 562	4 482 553
CUBIC FEET (000).....	13 539	32 609	1 819	197 490	245 457

USPS 10-4730

STANDARD MAIL (A)

ALA450P1

FY99XTCM

CATEGORY -----	SINGLE-PIECE RATE -----	ENHANCED CARRIER RTE -----	-----COMMERCIAL----- REGULAR -----	TOTAL -----
REVENUE/COST RELATIONSHIP: -----				
PER PIECE (CENTS):				
..REVENUE.....	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	--	--	--
PER POUND (CENTS):				
..REVENUE.....	--	--	--	--
..VOLUME VARIABLE COSTS...	--	48.0	120.9	84.4
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	48.0-	120.9-	84.4-
VOLUME STATISTICS: -----				
PIECES (000).....				
..	--	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	--	4 861 825	4 838 081	9 699 906
CUBIC FEET (000).....	NA	NA	NA	NA

CATEGORY -----	-----AGGREGATE NONPROFIT-----			TOTAL STANDARD (A) -----
	NONPROF ENH CARRIER RTE -----	NONPROFIT -----	TOTAL -----	
REVENUE/COST RELATIONSHIP: -----				
PER PIECE (CENTS):				
..REVENUE.....	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	--	--	--
PER POUND (CENTS):				
..REVENUE.....	--	--	--	--
..VOLUME VARIABLE COSTS...	85.6	168.8	149.6	90.2
..REVENUE LESS				
....VOLUME VARIABLE COST..	85.6-	168.8-	149.6-	90.2-
VOLUME STATISTICS: -----				
PIECES (000).....				
WEIGHT PER PIECE (OUNCES) ..	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS) ..	NA	NA	NA	17.9
WEIGHT IN POUNDS (000)....	216 764	724 290	941 054	10 640 960
CUBIC FEET (000).....	NA	NA	NA	593 534

USPS 10-4730

STANDARD MAIL (B)

ALA450P1

FY99XTCM

CATEGORY -----	TOTAL PARCELS (ZONE-RATE) -----	BOUND PRINTED MATTER -----	SPECIAL STANDARD -----	LIBRARY MAIL -----	TOTAL STANDARD MAIL (B) -----
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	--	--	--	--	--
..REVENUE LESS					
....VOLUME VARIABLE.COST..	--	--	--	--	--
PER POUND (CENTS):					
..REVENUE.....	--	--	--	--	--
..VOLUME VARIABLE COSTS...	47.2	34.4	101.0	94.1	48.1
..REVENUE LESS					
....VOLUME VARIABLE COST..	47.2-	34.4-	101.0-	94.1-	48.1-
VOLUME STATISTICS: -----					
PIECES (000).....	--	--	--	--	--
WEIGHT PER PIECE (OUNCES).	--	--	--	--	--
WEIGHT/CUBIC FT. (POUNDS).	7.0	14.2	10.8	13.3	8.9
WEIGHT IN POUNDS (000)....	1 936 972	1 234 993	309 918	51 284	3 533 167
CUBIC FEET (000).....	276 079	87 039	28 763	3 857	395 738

ALA450P1

FY99XTCM

CATEGORY -----	US POSTAL SERVICE -----	FREE MAIL -----
REVENUE/COST RELATIONSHIP: -----		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	--
..REVENUE LESS		
....VOLUME VARIABLE COST..	NA	--
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	102.7
..REVENUE LESS		
....VOLUME VARIABLE COST..	NA	102.7-
VOLUME STATISTICS: -----		
PIECES (000).....	--	--
WEIGHT PER PIECE (OUNCES) .	--	--
WEIGHT/CUBIC FT. (POUNDS) .	14.2	10.2
WEIGHT IN POUNDS (000)....	102 574	26 573
CUBIC FEET (000).....	7 247	2 596

USPS 10-4730

ALA450P1

CATEGORY

TOTAL
INT'L
MAIL

INTERNATIONAL MAIL

FY99RCC (PREMIX SPA)

..VOL VARIABLE COST(MIL).. \$1 229.3

VOLUME STATISTICS:

PIECES TO	--
..FOREIGN DEST (000).....	--
WEIGHT PER PIECE (OUNCES) .	10.5
WEIGHT/CUBIC FT. (POUNDS) .	244 891
WEIGHT IN POUNDS (000)	23 220
CUBIC FEET (000)	

USPS 10-4730

ALA450P1

SPECIAL SERVICES

FY99XTCM

COLLECT
ON
DELIVERY

CATEGORY

CERTIFIED

INSURANCE

REGISTRY

REVENUE/COST RELATIONSHIP:

PER TRANSACTION (CENTS):
REVENUE (EXCLUDING
ADDITIONAL SERVICES)..
VOLUME VARIABLE COSTS..
REVENUE LESS VOLUME
VARIABLE COSTS.....

REVENUE EXCLUDING ADD'L
SERVICES (MILLIONS).....

VOLUME VARIABLE COSTS
(MILLIONS):
VARIABLE COSTS.....
OTHER DIRECT.....

TOTAL VOLUME VARIABLE
COSTS.....

REVENUE LESS VOL VARIABLE
COSTS (MILLIONS)

REVENUE AS A PERCENT OF
VOLUME VARIABLE COSTS...

REVENUE FROM ADDITIONAL
SVCS ONLY (MILLIONS)....

VOLUME:

TRANSACTIONS EXCLUDING
ADD'L SVCS (THOUSANDS) ..

ALA450P1

FY99XTCM

CATEGORY -----	SPECIAL DELIVERY -----	MONEY ORDERS -----	STAMPED CARDS -----	STAMPED ENVELOPES -----	POST OFFICE BOX -----
REVENUE/COST RELATIONSHIP: -----					
PER TRANSACTION (CENTS):					
REVENUE (EXCLUDING ADDITIONAL SERVICES) ..	--	--	NA	NA	--
VOLUME VARIABLE COSTS...	--	--	NA	NA	--
REVENUE LESS VOLUME VARIABLE COSTS.....	--	--	NA	NA	--
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS)	--	--	--	--	--
VOLUME VARIABLE COSTS (MILLIONS):					
VARIABLE COSTS.....	--	\$135.1	--	\$2.5	\$504.1
OTHER DIRECT.....	--	8.8	3.2	8.6	--
TOTAL VOLUME VARIABLE COSTS.....	--	\$144.0	\$3.2	\$11.1	\$504.1
REVENUE LESS VOL VARIABLE COSTS (MILLIONS)	--	\$144.0-	\$3.2-	\$11.1-	\$504.1-
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	--	--	--	--	--
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)	--	--	--	--	--
VOLUME: -----					
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS) ..	--	--	NA	NA	--

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY99XTCM

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD MAIL ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISSION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.

NA DENOTES NOT APPLICABLE.

- DENOTES ZERO VALUE.

() DENOTES NEGATIVE VALUE.

**EXHIBIT
USPS-ST-44P**

COST SEGMENTS AND COMPONENTS, FY 2000

1

2

3

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	112 080	682 302	6 046 759	1 755	1 957 155	31 566
PRESORT LETTERS	62 171	240 462	1 601 786	487	1 162 394	20 345
TOTAL LETTERS	174 251	922 764	7 648 545	2 242	3 119 549	51 911
SINGLE-PIECE CARDS	2 975	29 858	228 548	60	116 430	237
PRESORT CARDS	2 114	8 400	48 610	15	48 598	279
TOTAL CARDS	5 089	38 258	277 158	75	165 028	516
TOTAL FIRST-CLASS	179 340	961 022	7 925 703	2 317	3 284 577	52 427
PRIORITY MAIL	23 518	85 345	819 673	468	204 903	31 069
EXPRESS MAIL	4 858	20 999	168 089	--	47 320	1 747
MAILGRAMS	--	51	245	--	344	1
PERIODICALS:						
IN-COUNTY	391	4 107	19 758	5	26 969	2 356
OUTSIDE COUNTY:						
REGULAR	8 782	86 272	662 970	165	332 870	35 622
NONPROFIT	1 574	16 066	108 479	26	71 867	5 326
CLASSROOM	65	662	5 330	1	2 111	310
TOTAL PERIODICALS	10 812	107 107	796 537	197	433 817	43 614
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	24 413	110 347	418 591	130	882 483	47 369
REGULAR	42 970	314 080	2 472 431	844	1 315 667	50 474
TOTAL COMMERCIAL	67 383	424 427	2 891 022	974	2 198 150	97 843
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 170	9 418	55 776	18	56 400	2 244
NONPROFIT	6 910	64 188	513 334	170	259 568	7 605
TOTAL AGGREG NONPROFIT	8 080	73 606	569 110	188	315 968	9 849
TOTAL STANDARD (A)	75 463	498 033	3 460 132	1 162	2 514 118	107 692
STANDARD MAIL (B):						
PARCELS ZONE RATE	5 633	36 563	328 086	144	80 745	52 357
BOUND PRINTED MATTER	2 317	19 477	149 998	67	75 442	15 591
SPECIAL STANDARD	1 642	13 695	132 512	59	34 208	5 167
LIBRARY MAIL	240	1 963	18 354	8	5 568	682
TOTAL STANDARD (B)	9 832	71 698	628 950	278	195 963	73 797

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	16 558	159 423	--	21 288	1 187
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 225	9 802	--	4 875	467
INTERNATIONAL MAIL	7 599	34 160	340 874	--	30 686	4 402
TOTAL MAIL	311 422	1 796 198	14 309 428	4 422	6 737 891	316 403
SPECIAL SERVICES:						
REGISTRY	465	4 980	52 889	28	7 824	--
CERTIFIED	3 464	21 965	99 967	23	143 642	--
INSURANCE	454	3 515	25 752	2	8 112	--
COD	94	721	4 524	1	3 106	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 203	11 275	101 575	3	--	--
STAMPED CARDS	15	--	--	--	--	--
STAMPED ENVELOPES	140	192	1 740	--	--	--
SPECIAL HANDLING	1	138	1 559	1	--	--
POST OFFICE BOX	3 444	8 445	74 249	2	965	--
OTHER	--	6 119	58 226	30	12 136	--
TOTAL SPECIAL SVCS	9 280	57 350	420 481	90	175 785	--
TOTAL VOLUME VARIABLE	320 702	1 853 548	14 729 909	4 512	6 913 676	316 403
OTHER	1 445 391	1 836 850	4 322 557	3 542	6 066 494	200 258
TOTAL COSTS	1 766 093	3 690 398	19 052 466	8 054	12 980 170	516 661

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	293 492	615 222	33 467	2 520	622 090	314 005
PRESORT LETTERS	260 976	197 637	19 418	1 499	398 068	100 461
TOTAL LETTERS	554 468	812 859	52 885	4 019	1 020 158	414 466
SINGLE-PIECE CARDS	16 496	18 971	1 582	143	7 155	11 829
PRESORT CARDS	13 446	5 194	802	62	6 775	3 219
TOTAL CARDS	29 942	24 165	2 384	205	13 930	15 048
TOTAL FIRST-CLASS	584 410	837 024	55 269	4 224	1 034 088	429 514
PRIORITY MAIL	27 075	56 081	17 277	224	699 084	51 336
EXPRESS MAIL	9 494	10 699	6 303	345	63 555	11 994
MAILGRAMS	18	34	34	--	--	35
PERIODICALS:						
IN-COUNTY	15 237	1 923	1 266	31	68	1 813
OUTSIDE COUNTY:						
REGULAR	127 281	55 875	13 777	387	296 027	39 900
NONPROFIT	33 943	9 883	2 967	83	57 885	7 032
CLASSROOM	994	489	115	2	2 326	295
TOTAL PERIODICALS	177 455	68 170	18 125	503	356 306	49 040
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	385 609	57 408	29 071	1 077	56 979	46 886
REGULAR	420 523	253 265	28 626	1 635	362 915	149 330
TOTAL COMMERCIAL	806 132	310 673	57 697	2 712	419 894	196 216
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	19 080	7 006	1 471	70	4 996	4 319
NONPROFIT	77 004	55 109	5 068	329	58 169	30 637
TOTAL AGGREG NONPROFIT	96 084	62 115	6 539	399	63 165	34 956
TOTAL STANDARD (A)	902 216	372 788	64 236	3 111	483 059	231 172
STANDARD MAIL (B):						
PARCELS ZONE RATE	17 296	30 299	14 840	84	316 799	20 596
BOUND PRINTED MATTER	13 014	16 319	8 577	82	73 181	10 282
SPECIAL STANDARD	4 644	13 288	3 453	35	67 238	8 245
LIBRARY MAIL	1 043	1 624	585	5	12 852	1 109
TOTAL STANDARD (B)	35 997	61 530	27 455	206	470 070	40 232

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-10	C/S-11	C/S-12	C/S-13	C/S-14	C/S-15
	RURAL	CUSTODIAL &	MOTOR VEH	MISC OPER	PURCHASED	BUILDING
	CARRIERS	MAINT SERV	SERVICE	COSTS	TRANSPORT	OCCUPANCY
US POSTAL SERVICE	1 694	10 838	474	24	4 521	8 301
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 708	981	183	5	5 073	654
INTERNATIONAL MAIL	2 562	32 135	2 776	96	928 517	16 959
TOTAL MAIL	1 742 629	1 450 280	192 132	8 738	4 044 273	839 237
SPECIAL SERVICES:						
REGISTRY	2 510	5 753	153	11	--	6 042
CERTIFIED	69 656	10 108	2 384	187	--	12 006
INSURANCE	7 416	1 459	196	11	--	1 725
COD	2 647	430	73	5	--	507
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	840	4 340	11	--	--	5 284
STAMPED CARDS	--	1	--	--	--	1
STAMPED ENVELOPES	--	80	--	--	--	97
SPECIAL HANDLING	--	82	--	--	--	75
POST OFFICE BOX	--	125 880	2	1	--	156 518
OTHER	32	6 897	90	7	--	4 447
TOTAL SPECIAL SVCS	83 101	155 030	2 909	222	--	186 702
TOTAL VOLUME VARIABLE	1 825 730	1 605 310	195 041	8 960	4 044 273	1 025 939
OTHER	2 354 086	989 933	544 440	335 377	549 955	532 575
TOTAL COSTS	4 179 816	2 595 243	739 481	344 337	4 594 228	1 558 514

DEVELOPMENT OF COST BY SEGMENT AND
COST SEGMENT SUMMARY

ONENT - FY00MIX

C/S-16 C/S-17 C/S-18 C/S-19 C/S-20

SUPPLIES AND RESEARCH & ADMIN & AREA GEN MGMT OTHER ACCR'D

SERVICES DEVELOPMENT OPERATIONS SYSTEMS EXPENSES

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS

PRESORT LETTERS

TOTAL LETTERS

SINGLE-PIECE CARDS

PRESORT CARDS

TOTAL CARDS

TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY

OUTSIDE COUNTY:

REGULAR

NONPROFIT

CLASSROOM

TOTAL PERIODICALS

STANDARD MAIL (A):

SINGLE-PIECE RATE

COMMERCIAL STANDARD:

ENHANCED CARR RTE

REGULAR

TOTAL COMMERCIAL

AGGREGATE NONPROFIT:

NONPROF ENH CARR RTE

NONPROFIT

TOTAL AGGREG NONPROFIT

TOTAL STANDARD (A)

TOTAL STANDARD (A)

STANDARD MAIL (B):

PARCELS ZONE RATE

BOUND PRINTED MATTER

SPECIAL STANDARD

LIBRARY MAIL

TOTAL STANDARD (B)

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

	C/S-16	C/S-17	C/S-18	C/S-19	C/S-20
	SUPPLIES AND	RESEARCH &	ADMIN & AREA	GEN MGMT	OTHER ACCR'D
	SERVICES	DEVELOPMENT	OPERATIONS	SYSTEMS	EXPENSES
US POSTAL SERVICE	9 906	--	17 237	--	16 588
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	834	--	1 558	--	1 534
INTERNATIONAL MAIL	23 506	--	36 989	--	41 652
TOTAL MAIL	1 956 916	--	2 171 928	--	2 181 099
SPECIAL SERVICES:					
REGISTRY	3 474	--	6 236	--	14 696
CERTIFIED	11 614	--	28 416	--	22 020
INSURANCE	1 654	--	3 806	--	22 916
COD	434	--	944	--	2 917
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	11 068	--	10 079	--	8 125
STAMPED CARDS	2 755	--	--	--	--
STAMPED ENVELOPES	7 528	--	176	--	149
SPECIAL HANDLING	79	--	146	--	129
POST OFFICE BOX	14 725	--	24 535	--	127 786
OTHER	17 912	--	6 872	--	8 434
TOTAL SPECIAL SVCS	71 243	--	81 210	--	207 172
TOTAL VOLUME VARIABLE	2 028 159	--	2 253 138	--	2 388 271
OTHER	1 770 958	45 207	3 257 548	50 400	1 449 243
TOTAL COSTS	3 799 117	45 207	5 510 686	50 400	3 837 514

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 12 902 849
PRESORT LETTERS 4 795 684
TOTAL LETTERS 17 698 533
SINGLE-PIECE CARDS 521 233
PRESORT CARDS 161 640
TOTAL CARDS 682 873
TOTAL FIRST-CLASS 18 381 406

PRIORITY MAIL 2 925 159

EXPRESS MAIL 423 021

MAILGRAMS 908

PERIODICALS:
IN-COUNTY 86 689
OUTSIDE COUNTY:
REGULAR 1 912 098
NONPROFIT 362 928
CLASSROOM 14 711
TOTAL PERIODICALS 2 376 426

STANDARD MAIL (A):
SINGLE-PIECE RATE --
COMMERCIAL STANDARD:
ENHANCED CARR RTE 2 412 619
REGULAR 6 402 216
TOTAL COMMERCIAL 8 814 835
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE 192 220
NONPROFIT 1 284 116
TOTAL AGGREG NONPROFIT 1 476 336
TOTAL STANDARD (A) 10 291 171

STANDARD MAIL (B):
PARCELS ZONE RATE 1 028 618
BOUND PRINTED MATTER 451 521
SPECIAL STANDARD 334 168
LIBRARY MAIL 50 747
TOTAL STANDARD (B) 1 865 054

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT SUMMARY

TOTAL	

US POSTAL SERVICE	268 039
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	28 899
INTERNATIONAL MAIL	1 502 913
TOTAL MAIL	38 062 996
SPECIAL SERVICES:	
REGISTRY	105 061
CERTIFIED	425 452
INSURANCE	77 018
COD	16 403
SPECIAL DELIVERY	--
MONEY ORDERS	153 803
STAMPED CARDS	2 772
STAMPED ENVELOPES	10 102
SPECIAL HANDLING	2 210
POST OFFICE BOX	536 552
OTHER	121 202
TOTAL SPECIAL SVCS	1 450 575
TOTAL VOLUME VARIABLE	39 513 571
OTHER	25 754 814
TOTAL COSTS	65 268 385

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

POSTMASTERS		POSTMASTERS	TOTAL
EAS 23 & BELOW		EAS 24 & ABOVE	C/S 01
(1.1)		(1.2)	

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	112 080	--	112 080
PRESORT LETTERS	62 171	--	62 171
TOTAL LETTERS	174 251	--	174 251
SINGLE-PIECE CARDS	2 975	--	2 975
PRESORT CARDS	2 114	--	2 114
TOTAL CARDS	5 089	--	5 089
TOTAL FIRST-CLASS	179 340	--	179 340
PRIORITY MAIL	23 518	--	23 518
EXPRESS MAIL	4 858	--	4 858
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	391	--	391
OUTSIDE COUNTY:			
REGULAR	8 782	--	8 782
NONPROFIT	1 574	--	1 574
CLASSROOM	65	--	65
TOTAL PERIODICALS	10 812	--	10 812
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	24 413	--	24 413
REGULAR	42 970	--	42 970
TOTAL COMMERCIAL	67 383	--	67 383
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	1 170	--	1 170
NONPROFIT	6 910	--	6 910
TOTAL AGGREG NONPROFIT	8 080	--	8 080
TOTAL STANDARD (A)	75 463	--	75 463
STANDARD MAIL (B):			
PARCELS ZONE RATE	5 633	--	5 633
BOUND PRINTED MATTER	2 317	--	2 317
SPECIAL STANDARD	1 642	--	1 642
LIBRARY MAIL	240	--	240
TOTAL STANDARD (B)	9 832	--	9 832

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS	POSTMASTERS	TOTAL
	EAS 23 & BELOW	EAS 24 & ABOVE	C/S 01
	(1.1)	(1.2)	

US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	7 599	--	7 599
TOTAL MAIL	311 422	--	311 422
SPECIAL SERVICES:			
REGISTRY	465	--	465
CERTIFIED	3 464	--	3 464
INSURANCE	454	--	454
COD	94	--	94
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	1 203	--	1 203
STAMPED CARDS	15	--	15
STAMPED ENVELOPES	140	--	140
SPECIAL HANDLING	1	--	1
POST OFFICE BOX	3 444	--	3 444
OTHER	--	--	--
TOTAL SPECIAL SVCS	9 280	--	9 280
TOTAL VOLUME VARIABLE	320 702	--	320 702
OTHER	1 405 083	40 308	1 445 391
TOTAL COSTS	1 725 785	40 308	1 766 093

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	331 763	15 067	346 830	51 622	15 665
PRESORT LETTERS	92 389	11 172	103 561	3 958	5 707
TOTAL LETTERS	424 152	26 239	450 391	55 580	21 372
SINGLE-PIECE CARDS	11 479	1 063	12 542	3 278	665
PRESORT CARDS	2 708	497	3 205	137	204
TOTAL CARDS	14 187	1 560	15 747	3 415	869
TOTAL FIRST-CLASS	438 339	27 799	466 138	58 995	22 241
PRIORITY MAIL	45 375	372	45 747	6 387	2 017
EXPRESS MAIL	6 918	--	6 918	3 308	427
MAILGRAMS	13	--	13	--	1
PERIODICALS:					
IN-COUNTY	1 118	127	1 245	--	114
OUTSIDE COUNTY:					
REGULAR	39 600	3 519	43 119	227	2 112
NONPROFIT	6 406	1 115	7 521	8	399
CLASSROOM	321	41	362	--	16
TOTAL PERIODICALS	47 445	4 802	52 247	235	2 641
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	22 371	424	22 795	782	3 112
REGULAR	145 783	2 768	148 551	3 411	7 840
TOTAL COMMERCIAL	168 154	3 192	171 346	4 193	10 952
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 126	43	3 169	177	244
NONPROFIT	29 341	437	29 778	1 964	1 583
TOTAL AGGREG NONPROFIT	32 467	480	32 947	2 141	1 827
TOTAL STANDARD (A)	200 621	3 672	204 293	6 334	12 779
STANDARD MAIL (B):					
PARCELS ZONE RATE	19 190	93	19 283	723	895
BOUND PRINTED MATTER	8 877	306	9 183	138	475
SPECIAL STANDARD	7 786	43	7 829	278	332
LIBRARY MAIL	1 077	--	1 077	48	48
TOTAL STANDARD (B)	36 930	442	37 372	1 187	1 750

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
US POSTAL SERVICE	8 122	1 717	9 839	2 040	339
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	598	--	598	--	31
INTERNATIONAL MAIL	22 179	93	22 272	1 845	729
TOTAL MAIL	806 540	38 897	845 437	80 331	42 955
SPECIAL SERVICES:					
REGISTRY	2 516	--	2 516	870	120
CERTIFIED	2 064	--	2 064	5 702	562
INSURANCE	164	--	164	2 196	75
COD	101	--	101	266	19
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	283	--	283	9 374	192
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	5	--	5	161	3
SPECIAL HANDLING	65	--	65	46	3
POST OFFICE BOX	205	--	205	6 790	345
OTHER	2 746	1 104	3 850	728	134
TOTAL SPECIAL SVCS	8 149	1 104	9 253	26 133	1 453
TOTAL VOLUME VARIABLE	814 689	40 001	854 690	106 464	44 408
OTHER	156 833	3 142	159 975	120 484	27 494
TOTAL COSTS	971 522	43 143	1 014 665	226 948	71 902

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	139 377	70	1 277	2 239	142 963
PRESORT LETTERS	81 722	32	1 136	1 443	84 333
TOTAL LETTERS	221 099	102	2 413	3 682	227 296
SINGLE-PIECE CARDS	8 037	4	71	17	8 129
PRESORT CARDS	3 305	2	59	20	3 386
TOTAL CARDS	11 342	6	130	37	11 515
TOTAL FIRST-CLASS	232 441	108	2 543	3 719	238 811
PRIORITY MAIL	13 135	87	118	2 204	15 544
EXPRESS MAIL	3 159	3 930	41	123	7 253
MAILGRAMS	24	4	--	--	28
PERIODICALS:					
IN-COUNTY	1 801	--	66	167	2 034
OUTSIDE COUNTY:					
REGULAR	22 223	2	554	2 528	25 307
NONPROFIT	4 806	1	148	378	5 333
CLASSROOM	142	--	4	22	168
TOTAL PERIODICALS	28 972	3	772	3 095	32 842
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	59 186	1	1 679	3 359	64 225
REGULAR	90 100	1	1 830	3 581	95 512
TOTAL COMMERCIAL	149 286	2	3 509	6 940	159 737
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 871	--	84	159	4 114
NONPROFIT	17 999	--	335	540	18 874
TOTAL AGGREG NONPROFIT	21 870	--	419	699	22 988
TOTAL STANDARD (A)	171 156	2	3 928	7 639	182 725
STANDARD MAIL (B):					
PARCELS ZONE RATE	5 387	3	75	3 714	9 179
BOUND PRINTED MATTER	5 035	--	57	1 106	6 198
SPECIAL STANDARD	2 287	--	21	365	2 673
LIBRARY MAIL	369	--	4	48	421
TOTAL STANDARD (B)	13 078	3	157	5 233	18 471

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			SUPERVISION OF COLLECTION & DELIV. (2.4)	
	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
	*****	*****	*****	*****	*****
US POSTAL SERVICE	1 445	--	8	85	1 538
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	326	--	7	34	367
INTERNATIONAL MAIL	2 317	776	11	312	3 416
TOTAL MAIL	466 053	4 913	7 585	22 444	500 995
SPECIAL SERVICES:					
REGISTRY	533	6	11	--	550
CERTIFIED	9 778	--	302	--	10 080
INSURANCE	556	--	33	--	589
COD	211	--	11	--	222
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	4	--	4
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	64	--	--	--	64
OTHER	435	2	--	--	437
TOTAL SPECIAL SVCS	11 577	8	361	--	11 946
TOTAL VOLUME VARIABLE	477 630	4 921	7 946	22 444	512 941
OTHER	406 135	6 347	8 445	14 174	435 101
TOTAL COSTS	883 765	11 268	16 391	36 618	948 042

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	58	21 580	374	89	11 075	13 381
PRESORT LETTERS	21	7 858	105	43	3 904	3 727
TOTAL LETTERS	79	29 438	479	132	14 979	17 108
SINGLE-PIECE CARDS	2	917	13	5	487	462
PRESORT CARDS	1	278	3	2	135	110
TOTAL CARDS	3	1 195	16	7	622	572
TOTAL FIRST-CLASS	82	30 633	495	139	15 601	17 680

PRIORITY MAIL	7	2 652	51	9	1 384	1 830
---------------	---	-------	----	---	-------	-------

EXPRESS MAIL	2	564	8	3	344	280
--------------	---	-----	---	---	-----	-----

MAILGRAMS	--	2	--	--	1	--
-----------	----	---	----	----	---	----

PERIODICALS:

IN-COUNTY	--	156	1	1	66	45
OUTSIDE COUNTY:						
REGULAR	8	2 875	45	11	1 398	1 597
NONPROFIT	2	544	8	3	260	258
CLASSROOM	--	21	--	--	11	13
TOTAL PERIODICALS	10	3 596	54	15	1 735	1 913

STANDARD MAIL (A) :

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	12	4 230	25	31	1 776	902
REGULAR	29	10 738	165	47	5 079	5 880
TOTAL COMMERCIAL	41	14 968	190	78	6 855	6 782
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	336	3	2	152	125
NONPROFIT	6	2 178	34	10	1 038	1 182
TOTAL AGGREG NONPROFIT	7	2 514	37	12	1 190	1 307
TOTAL STANDARD (A)	48	17 482	227	90	8 045	8 089

STANDARD MAIL (B) :

PARCELS ZONE RATE	3	1 198	22	3	592	774
BOUND PRINTED MATTER	2	641	10	3	316	357
SPECIAL STANDARD	1	444	8	1	222	315
LIBRARY MAIL	--	64	1	--	32	43
TOTAL STANDARD (B)	6	2 347	41	7	1 162	1 489

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV			(2.5)

EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)	

US POSTAL SERVICE	1	460	9	1	270	327
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	42	1	--	20	24
INTERNATIONAL MAIL	3	975	22	2	507	777
TOTAL MAIL	159	58 753	908	266	29 069	32 409
SPECIAL SERVICES:						
REGISTRY	--	156	3	1	81	102
CERTIFIED	2	762	2	7	356	83
INSURANCE	--	102	--	1	57	7
COD	--	25	--	--	11	4
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1	255	--	3	185	11
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	4	--	--	3	--
SPECIAL HANDLING	--	4	--	--	2	3
POST OFFICE BOX	1	185	--	2	135	8
OTHER	1	161	3	--	100	111
TOTAL SPECIAL SVCS	5	1 654	8	14	930	329
TOTAL VOLUME VARIABLE	164	60 407	916	280	29 999	32 738
OTHER	101	142 307	177	251	28 540	6 335
TOTAL COSTS	265	202 714	1 093	531	58 539	39 073

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS				TECH PERSONNEL & OTHER SUPV	(2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02	

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	78 665	--	125 222	682 302	
PRESORT LETTERS	27 245	--	42 903	240 462	
TOTAL LETTERS	105 910	--	168 125	922 764	
SINGLE-PIECE CARDS	3 358	--	5 244	29 858	
PRESORT CARDS	939	--	1 468	8 400	
TOTAL CARDS	4 297	--	6 712	38 258	
TOTAL FIRST-CLASS	110 207	--	174 837	961 022	
PRIORITY MAIL	9 717	--	15 650	85 345	
EXPRESS MAIL	1 892	--	3 093	20 999	
MAILGRAMS	6	--	9	51	
PERIODICALS:					
IN-COUNTY	445	--	714	4 107	
OUTSIDE COUNTY:					
REGULAR	9 573	--	15 507	86 272	
NONPROFIT	1 730	--	2 805	16 066	
CLASSROOM	71	--	116	662	
TOTAL PERIODICALS	11 819	--	19 142	107 107	
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	12 457	--	19 433	110 347	
REGULAR	36 828	--	58 766	314 080	
TOTAL COMMERCIAL	49 285	--	78 199	424 427	
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 095	--	1 714	9 418	
NONPROFIT	7 541	--	11 989	64 188	
TOTAL AGGREG NONPROFIT	8 636	--	13 703	73 606	
TOTAL STANDARD (A)	57 921	--	91 902	498 033	
STANDARD MAIL (B):					
PARCELS ZONE RATE	3 891	--	6 483	36 563	
BOUND PRINTED MATTER	2 154	--	3 483	19 477	
SPECIAL STANDARD	1 592	--	2 583	13 695	
LIBRARY MAIL	229	--	369	1 963	
TOTAL STANDARD (B)	7 866	--	12 918	71 698	

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS	TECH PERSONNEL & OTHER SUPV	(2.5)
	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)
			TOTAL C/S 02
US POSTAL SERVICE	1 734	--	2 802
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	142	--	229
INTERNATIONAL MAIL	3 612	--	5 898
TOTAL MAIL	204 916	--	326 480
SPECIAL SERVICES:			
REGISTRY	581	--	924
CERTIFIED	2 345	--	3 557
INSURANCE	324	--	491
COD	73	--	113
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	967	--	1 422
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	16	--	23
SPECIAL HANDLING	15	--	24
POST OFFICE BOX	710	--	1 041
OTHER	594	--	970
TOTAL SPECIAL SVCS	5 625	--	8 565
TOTAL VOLUME VARIABLE	210 541	--	335 045
OTHER	98 352	817 733	1 093 796
TOTAL COSTS	308 893	817 733	1 428 841
			3 690 398

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

MAIL WINDOW SERVICE		
PROCESSING		
(3.1) (3.2)		

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	5 176 677	517 111
PRESORT LETTERS	1 441 030	39 634
TOTAL LETTERS	6 617 707	556 745
SINGLE-PIECE CARDS	180 066	32 836
PRESORT CARDS	42 777	1 384
TOTAL CARDS	222 843	34 220
TOTAL FIRST-CLASS	6 840 550	590 965
PRIORITY MAIL	719 666	63 975
EXPRESS MAIL	109 831	33 139
MAILGRAMS	209	--
PERIODICALS:		
IN-COUNTY	17 627	--
OUTSIDE COUNTY:		
REGULAR	621 368	2 280
NONPROFIT	100 850	83
CLASSROOM	5 038	--
TOTAL PERIODICALS	744 883	2 363
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	351 064	7 844
REGULAR	2 279 943	34 162
TOTAL COMMERCIAL	2 631 007	42 006
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	48 590	1 775
NONPROFIT	459 523	19 672
TOTAL AGGREG NONPROFIT	508 113	21 447
TOTAL STANDARD (A)	3 139 120	63 453
STANDARD MAIL (B):		
PARCELS ZONE RATE	305 026	7 246
BOUND PRINTED MATTER	140 522	1 393
SPECIAL STANDARD	123 687	2 779
LIBRARY MAIL	17 061	479
TOTAL STANDARD (B)	586 296	11 897

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

MAIL WINDOW SERVICE

PROCESSING

(3.1)

(3.2)

US POSTAL SERVICE

128 684

20 420

FREE MAIL - BLIND, HNDPCD,
& SERVICEMEN

9 276

--

INTERNATIONAL MAIL

300 330

18 483

TOTAL MAIL

12 578 845

804 695

SPECIAL SERVICES:

REGISTRY

39 925

8 719

CERTIFIED

32 805

57 126

INSURANCE

2 622

21 983

COD

1 594

2 656

SPECIAL DELIVERY

--

--

MONEY ORDERS

4 515

93 906

STAMPED CARDS

--

--

STAMPED ENVELOPES

78

1 609

SPECIAL HANDLING

1 044

466

POST OFFICE BOX

3 270

68 012

OTHER

46 263

7 297

TOTAL SPECIAL SVCS

132 116

261 774

TOTAL VOLUME VARIABLE

12 710 961

1 066 469

OTHER

2 469 819

1 206 896

TOTAL COSTS

15 180 780

2 273 365

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

```
*****
ADMINISTRATIVE      TIME AND      PRODUCT      SUBTOTAL
CLERKS              ATTENDANCE    SPECIFIC
(3.3)               (3.3)         (3.3)         (3.3)
*****
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FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	301 460	51 210	--	352 670
PRESORT LETTERS	102 332	18 657	--	120 989
TOTAL LETTERS	403 792	69 867	--	473 659
SINGLE-PIECE CARDS	13 455	2 175	--	15 630
PRESORT CARDS	3 775	667	--	4 442
TOTAL CARDS	17 230	2 842	--	20 072
TOTAL FIRST-CLASS	421 022	72 709	--	493 731

PRIORITY MAIL

	29 065	6 594	--	35 659
--	--------	-------	----	--------

EXPRESS MAIL

	6 806	1 397	--	8 203
--	-------	-------	----	-------

MAILGRAMS

	15	4	--	19
--	----	---	----	----

PERIODICALS:

IN-COUNTY

	1 756	374	--	2 130
--	-------	-----	----	-------

OUTSIDE COUNTY:

REGULAR	32 408	6 906	--	39 314
NONPROFIT	6 240	1 304	--	7 544
CLASSROOM	239	53	--	292
TOTAL PERIODICALS	40 643	8 637	--	49 280

STANDARD MAIL (A):

SINGLE-PIECE RATE

	--	--	--	--
--	----	----	----	----

COMMERCIAL STANDARD:

ENHANCED CARR RTE	49 506	10 175	--	59 681
REGULAR	132 696	25 628	--	158 324
TOTAL COMMERCIAL	182 202	35 803	--	218 005

AGGREGATE NONPROFIT:

NONPROF ENH CARR RTE	4 615	796	--	5 411
NONPROFIT	28 962	5 176	--	34 138
TOTAL AGGREG NONPROFIT	33 577	5 972	--	39 549
TOTAL STANDARD (A)	215 779	41 775	--	257 554

STANDARD MAIL (B):

PARCELS ZONE RATE	12 872	2 926	--	15 798
BOUND PRINTED MATTER	6 528	1 554	--	8 082
SPECIAL STANDARD	4 959	1 086	--	6 045
LIBRARY MAIL	657	156	--	813
TOTAL STANDARD (B)	25 016	5 722	--	30 738

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
US POSTAL SERVICE	9 209	1 109	--	10 318
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	426	100	--	526
INTERNATIONAL MAIL	16 340	2 382	--	18 722
TOTAL MAIL	764 321	140 429	--	904 750
SPECIAL SERVICES:				
REGISTRY	3 831	391	--	4 222
CERTIFIED	8 200	1 836	--	10 036
INSURANCE	901	246	--	1 147
COD	211	61	--	272
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 528	626	--	3 154
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	42	11	--	53
SPECIAL HANDLING	40	9	--	49
POST OFFICE BOX	1 840	1 127	--	2 967
OTHER	4 219	438	--	4 657
TOTAL SPECIAL SVCS	21 812	4 745	--	26 557
TOTAL VOLUME VARIABLE	786 133	145 174	--	931 307
OTHER	519 139	89 880	9 519	618 538
TOTAL COSTS	1 305 272	235 054	9 519	1 549 845

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

EXPEDITED TOTAL
DELIVERY C/S 03
(3.4)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	301	6 046 759
PRESORT LETTERS	133	1 601 786
TOTAL LETTERS	434	7 648 545
SINGLE-PIECE CARDS	16	228 548
PRESORT CARDS	7	48 610
TOTAL CARDS	23	277 158
TOTAL FIRST-CLASS	457	7 925 703

PRIORITY MAIL	373	819 673
---------------	-----	---------

EXPRESS MAIL	16 916	168 089
--------------	--------	---------

MAILGRAMS	17	245
-----------	----	-----

PERIODICALS:

IN-COUNTY	1	19 758
OUTSIDE COUNTY:		
REGULAR	8	662 970
NONPROFIT	2	108 479
CLASSROOM	--	5 330
TOTAL PERIODICALS	11	796 537

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	2	418 591
REGULAR	2	2 472 431
TOTAL COMMERCIAL	4	2 891 022
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	55 776
NONPROFIT	1	513 334
TOTAL AGGREG NONPROFIT	1	569 110
TOTAL STANDARD (A)	5	3 460 132

STANDARD MAIL (B):

PARCELS ZONE RATE	16	328 086
BOUND PRINTED MATTER	1	149 998
SPECIAL STANDARD	1	132 512
LIBRARY MAIL	1	18 354
TOTAL STANDARD (B)	19	628 950

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03

US POSTAL SERVICE	1	159 423
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	9 802
INTERNATIONAL MAIL	3 339	340 874
TOTAL MAIL	21 138	14 309 428
SPECIAL SERVICES:		
REGISTRY	23	52 889
CERTIFIED	--	99 967
INSURANCE	--	25 752
COD	2	4 524
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	101 575
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	1 740
SPECIAL HANDLING	--	1 559
POST OFFICE BOX	--	74 249
OTHER	9	58 226
TOTAL SPECIAL SVCS	34	420 481
TOTAL VOLUME VARIABLE	21 172	14 729 909
OTHER	27 304	4 322 557
TOTAL COSTS	48 476	19 052 466

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

1 755
487
2 242
60
15
75
2 317

PRIORITY MAIL

468

EXPRESS MAIL

--

MAILGRAMS

--

PERIODICALS:

IN-COUNTY
OUTSIDE COUNTY:

5

REGULAR

165

NONPROFIT

26

CLASSROOM

1

TOTAL PERIODICALS

197

STANDARD MAIL (A):

SINGLE-PIECE RATE

--

COMMERCIAL STANDARD:

ENHANCED CARR RTE

130

REGULAR

844

TOTAL COMMERCIAL

974

AGGREGATE NONPROFIT:

NONPROF ENH CARR RTE

18

NONPROFIT

170

TOTAL AGGREG NONPROFIT

188

TOTAL STANDARD (A)

1 162

STANDARD MAIL (B):

PARCELS ZONE RATE

144

BOUND PRINTED MATTER

67

SPECIAL STANDARD

59

LIBRARY MAIL

8

TOTAL STANDARD (B)

278

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

SPECIAL SERVICES:

REGISTRY

CERTIFIED

INSURANCE

COD

SPECIAL DELIVERY

MONEY ORDERS

STAMPED CARDS

STAMPED ENVELOPES

SPECIAL HANDLING

POST OFFICE BOX

OTHER

TOTAL SPECIAL SVCS

TOTAL VOLUME VARIABLE

OTHER

TOTAL COSTS

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 021 421	114	209 498	209 612	1 231 033
PRESORT LETTERS	493 560	52	100 996	101 048	594 608
TOTAL LETTERS	1 514 981	166	310 494	310 660	1 825 641
SINGLE-PIECE CARDS	59 349	6	11 515	11 521	70 870
PRESORT CARDS	17 215	2	3 299	3 301	20 516
TOTAL CARDS	76 564	8	14 814	14 822	91 386
TOTAL FIRST-CLASS	1 591 545	174	325 308	325 482	1 917 027
PRIORITY MAIL	43 996	4	8 014	8 018	52 014
EXPRESS MAIL	3 811	--	693	693	4 504
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	9 386	1	1 706	1 707	11 093
OUTSIDE COUNTY:					
REGULAR	157 103	16	28 580	28 596	185 699
NONPROFIT	29 502	3	5 387	5 390	34 892
CLASSROOM	869	--	158	158	1 027
TOTAL PERIODICALS	196 860	20	35 831	35 851	232 711
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	280 959	28	51 861	51 889	332 848
REGULAR	601 334	58	115 537	115 595	716 929
TOTAL COMMERCIAL	882 293	86	167 398	167 484	1 049 777
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	21 810	2	4 256	4 258	26 068
NONPROFIT	110 857	11	21 987	21 998	132 855
TOTAL AGGREG NONPROFIT	132 667	13	26 243	26 256	158 923
TOTAL STANDARD (A)	1 014 960	99	193 641	193 740	1 208 700
STANDARD MAIL (B):					
PARCELS ZONE RATE	7 491	1	1 360	1 361	8 852
BOUND PRINTED MATTER	7 911	1	1 437	1 438	9 349
SPECIAL STANDARD	4 094	--	751	751	4 845
LIBRARY MAIL	591	--	107	107	698
TOTAL STANDARD (B)	20 087	2	3 655	3 657	23 744

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	13 380	1	2 491	2 492	15 872
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 486	--	270	270	1 756
INTERNATIONAL MAIL	9 982	1	2 539	2 540	12 522
TOTAL MAIL	2 896 107	301	572 442	572 743	3 468 850
SPECIAL SERVICES:					
REGISTRY	2 192	--	397	397	2 589
CERTIFIED	30 953	3	5 625	5 628	36 581
INSURANCE	1 072	--	195	195	1 267
COD	787	--	143	143	930
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	706	--	128	128	834
OTHER	4 195	1	780	781	4 976
TOTAL SPECIAL SVCS	39 905	4	7 268	7 272	47 177
TOTAL VOLUME VARIABLE	2 936 012	305	579 710	580 015	3 516 027
OTHER	384 029	39	73 249	73 288	457 317
TOTAL COSTS	3 320 041	344	652 959	653 303	3 973 344

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY (7.1 THRU 7.4)

	ROUTE	ACCESS	ELEMENTAL	STREET	TOTAL
	(7.1)	(7.2)	LOAD	SUPPORT	C/S 07
	(7.1)	(7.2)	(7.3)	(7.4)	

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	15 266	74 540	345 946	290 370	726 122
PRESORT LETTERS	13 370	28 779	353 328	172 309	567 786
TOTAL LETTERS	28 636	103 319	699 274	462 679	1 293 908
SINGLE-PIECE CARDS	186	4 770	23 803	16 801	45 560
PRESORT CARDS	66	1 989	18 972	7 055	28 082
TOTAL CARDS	252	6 759	42 775	23 856	73 642
TOTAL FIRST-CLASS	28 888	110 078	742 049	486 535	1 367 550
PRIORITY MAIL	28 360	31 048	64 481	29 000	152 889
EXPRESS MAIL	2 318	8 725	24 696	7 077	42 816
MAILGRAMS	86	89	115	54	344
PERIODICALS:					
IN-COUNTY	2 710	713	8 585	3 868	15 876
OUTSIDE COUNTY:					
REGULAR	22 637	5 956	71 707	46 871	147 171
NONPROFIT	6 036	1 589	19 123	10 227	36 975
CLASSROOM	176	47	561	300	1 084
TOTAL PERIODICALS	31 559	8 305	99 976	61 266	201 106
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	35 884	34 392	352 085	127 274	549 635
REGULAR	31 570	20 079	357 538	189 551	598 738
TOTAL COMMERCIAL	67 454	54 471	709 623	316 825	1 148 373
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 215	2 387	18 499	8 231	30 332
NONPROFIT	5 110	1 816	81 845	37 942	126 713
TOTAL AGGREG NONPROFIT	6 325	4 203	100 344	46 173	157 045
TOTAL STANDARD (A)	73 779	58 674	809 967	362 998	1 305 418
STANDARD MAIL (B):					
PARCELS ZONE RATE	16 796	11 940	31 035	12 122	71 893
BOUND PRINTED MATTER	11 841	16 992	25 916	11 344	66 093
SPECIAL STANDARD	6 681	6 882	10 661	5 139	29 363
LIBRARY MAIL	1 866	975	1 188	841	4 870
TOTAL STANDARD (B)	37 184	36 789	68 800	29 446	172 219

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	*****	*****	*****	*****	*****
	ROUTE	ACCESS	ELEMENTAL	STREET	TOTAL
	(7.1)	(7.2)	LOAD	SUPPORT	C/S 07
	*****	*****	(7.3)	(7.4)	*****
US POSTAL SERVICE	501	386	1 559	2 970	5 416
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	217	72	2 130	700	3 119
INTERNATIONAL MAIL	1 505	4 909	6 783	4 967	18 164
TOTAL MAIL	204 397	259 075	1 820 556	985 013	3 269 041
SPECIAL SERVICES:					
REGISTRY	--	--	4 089	1 146	5 235
CERTIFIED	--	--	85 850	21 211	107 061
INSURANCE	--	--	5 629	1 216	6 845
COD	--	--	1 719	457	2 176
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	131	131
OTHER	--	--	6 265	895	7 160
TOTAL SPECIAL SVCS	--	--	103 552	25 056	128 608
TOTAL VOLUME VARIABLE	204 397	259 075	1 924 108	1 010 069	3 397 649
OTHER	2 191 052	1 541 018	946 372	930 735	5 609 177
TOTAL COSTS	2 395 449	1 800 093	2 870 480	1 940 804	9 006 826

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	31 566
PRESORT LETTERS	20 345
TOTAL LETTERS	51 911
SINGLE-PIECE CARDS	237
PRESORT CARDS	279
TOTAL CARDS	516
TOTAL FIRST-CLASS	52 427
PRIORITY MAIL	31 069
EXPRESS MAIL	1 747
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 356
OUTSIDE COUNTY:	
REGULAR	35 622
NONPROFIT	5 326
CLASSROOM	310
TOTAL PERIODICALS	43 614
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	47 369
REGULAR	50 474
TOTAL COMMERCIAL	97 843
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	2 244
NONPROFIT	7 605
TOTAL AGGREG NONPROFIT	9 849
TOTAL STANDARD (A)	107 692
STANDARD MAIL (B):	
PARCELS ZONE RATE	52 357
BOUND PRINTED MATTER	15 591
SPECIAL STANDARD	5 167
LIBRARY MAIL	682
TOTAL STANDARD (B)	73 797

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

TOTAL	
C/S 08	

US POSTAL SERVICE	1 187
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	467
INTERNATIONAL MAIL	4 402
TOTAL MAIL	316 403
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	316 403
OTHER	200 258
TOTAL COSTS	516 661

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

EVALUATED OTHER EQUIP MAINT TOTAL
ROUTES ROUTES ALLOWANCE C/S 10
(10.1) (10.2) (10.3)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	267 367	26 125	--	293 492
PRESORT LETTERS	237 801	23 175	--	260 976
TOTAL LETTERS	505 168	49 300	--	554 468
SINGLE-PIECE CARDS	14 907	1 589	--	16 496
PRESORT CARDS	12 174	1 272	--	13 446
TOTAL CARDS	27 081	2 861	--	29 942
TOTAL FIRST-CLASS	532 249	52 161	--	584 410

PRIORITY MAIL

24 678	2 397	--	27 075
--------	-------	----	--------

EXPRESS MAIL

8 585	909	--	9 494
-------	-----	----	-------

MAILGRAMS

17	1	--	18
----	---	----	----

PERIODICALS:

IN-COUNTY	13 947	1 290	--	15 237
OUTSIDE COUNTY:				
REGULAR	116 501	10 780	--	127 281
NONPROFIT	31 068	2 875	--	33 943
CLASSROOM	910	84	--	994
TOTAL PERIODICALS	162 426	15 029	--	177 455

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	352 522	33 087	--	385 609
REGULAR	384 266	36 257	--	420 523
TOTAL COMMERCIAL	736 788	69 344	--	806 132
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	17 430	1 650	--	19 080
NONPROFIT	70 205	6 799	--	77 004
TOTAL AGGREG NONPROFIT	87 635	8 449	--	96 084
TOTAL STANDARD (A)	824 423	77 793	--	902 216

STANDARD MAIL (B):

PARCELS ZONE RATE	15 742	1 554	--	17 296
BOUND PRINTED MATTER	11 877	1 137	--	13 014
SPECIAL STANDARD	4 233	411	--	4 644
LIBRARY MAIL	946	97	--	1 043
TOTAL STANDARD (B)	32 798	3 199	--	35 997

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

```
*****
EVALUATED      OTHER      EQUIP MAINT      TOTAL
  ROUTES      ROUTES      ALLOWANCE      C/S 10
  (10.1)      (10.2)      (10.3)
*****
```

US POSTAL SERVICE	1 547	147	--	1 694
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 549	159	--	1 708
INTERNATIONAL MAIL	2 332	230	--	2 562
TOTAL MAIL	1 590 604	152 025	--	1 742 629
SPECIAL SERVICES:				
REGISTRY	2 270	240	--	2 510
CERTIFIED	62 992	6 664	--	69 656
INSURANCE	6 706	710	--	7 416
COD	2 392	255	--	2 647
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	766	74	--	840
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	29	3	--	32
TOTAL SPECIAL SVCS	75 155	7 946	--	83 101
TOTAL VOLUME VARIABLE	1 665 759	159 971	--	1 825 730
OTHER	1 824 829	173 029	356 228	2 354 086
TOTAL COSTS	3 490 588	333 000	356 228	4 179 816

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	180 296	12 510	338 590	83 826	615 222
PRESORT LETTERS	57 246	3 972	109 803	26 616	197 637
TOTAL LETTERS	237 542	16 482	448 393	110 442	812 859
SINGLE-PIECE CARDS	6 667	463	8 741	3 100	18 971
PRESORT CARDS	1 822	126	2 399	847	5 194
TOTAL CARDS	8 489	589	11 140	3 947	24 165
TOTAL FIRST-CLASS	246 031	17 071	459 533	114 389	837 024
PRIORITY MAIL	29 546	2 050	10 748	13 737	56 081
EXPRESS MAIL	6 486	450	748	3 015	10 699
MAILGRAMS	21	2	1	10	34
PERIODICALS:					
IN-COUNTY	1 024	71	352	476	1 923
OUTSIDE COUNTY:					
REGULAR	23 366	1 621	20 024	10 864	55 875
NONPROFIT	4 073	283	3 633	1 894	9 883
CLASSROOM	174	12	222	81	489
TOTAL PERIODICALS	28 637	1 987	24 231	13 315	68 170
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	26 154	1 815	17 279	12 160	57 408
REGULAR	86 968	6 034	119 829	40 434	253 265
TOTAL COMMERCIAL	113 122	7 849	137 108	52 594	310 673
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 469	171	3 218	1 148	7 006
NONPROFIT	17 758	1 232	27 862	8 257	55 109
TOTAL AGGREG NONPROFIT	20 227	1 403	31 080	9 405	62 115
TOTAL STANDARD (A)	133 349	9 252	168 188	61 999	372 788
STANDARD MAIL (B):					
PARCELS ZONE RATE	12 290	853	11 442	5 714	30 299
BOUND PRINTED MATTER	6 014	417	7 092	2 796	16 319
SPECIAL STANDARD	4 865	338	5 823	2 262	13 288
LIBRARY MAIL	649	45	628	302	1 624
TOTAL STANDARD (B)	23 818	1 653	24 985	11 074	61 530

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

```
*****
CUSTODIAL      CONTRACT      OPER EQUIP      PLANT & BUILDING      TOTAL
PERSONNEL      CLEANERS      MAINTENANCE      EQUIP MAINT      C/S 11
(11.1.1)      (11.1.2)      (11.2)      (11.3)
*****
US POSTAL SERVICE      4 787      332      3 493      2 226      10 838

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      382      26      396      177      981

INTERNATIONAL MAIL      9 814      681      17 077      4 563      32 135

TOTAL MAIL      482 871      33 504      709 400      224 505      1 450 280

SPECIAL SERVICES:
REGISTRY      3 341      232      626      1 554      5 753
CERTIFIED      6 445      447      219      2 997      10 108
INSURANCE      928      64      36      431      1 459
COD      273      19      11      127      430
SPECIAL DELIVERY      --      --      --      --      --
MONEY ORDERS      2 824      196      7      1 313      4 340
STAMPED CARDS      1      --      --      --      1
STAMPED ENVELOPES      52      4      --      24      80
SPECIAL HANDLING      44      3      15      20      82
POST OFFICE BOX      82 040      5 692      5      38 143      125 880
OTHER      2 506      174      3 052      1 165      6 897

TOTAL SPECIAL SVCS      98 454      6 831      3 971      45 774      155 030

TOTAL VOLUME VARIABLE      581 325      40 335      713 371      270 279      1 605 310

OTHER      353 198      24 507      448 014      164 214      989 933

TOTAL COSTS      934 523      64 842      1 161 385      434 493      2 595 243
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DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	12 767	14 561	6 139	33 467
PRESORT LETTERS	7 283	8 480	3 655	19 418
TOTAL LETTERS	20 050	23 041	9 794	52 885
SINGLE-PIECE CARDS	604	639	339	1 582
PRESORT CARDS	314	345	143	802
TOTAL CARDS	918	984	482	2 384
TOTAL FIRST-CLASS	20 968	24 025	10 276	55 269
PRIORITY MAIL	7 505	8 841	931	17 277
EXPRESS MAIL	2 863	3 081	359	6 303
MAILGRAMS	17	17	--	34
PERIODICALS:				
IN-COUNTY	519	641	106	1 266
OUTSIDE COUNTY:				
REGULAR	5 407	7 038	1 332	13 777
NONPROFIT	1 202	1 494	271	2 967
CLASSROOM	46	60	9	115
TOTAL PERIODICALS	7 174	9 233	1 718	18 125
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	11 707	14 283	3 081	29 071
REGULAR	10 866	13 440	4 320	28 626
TOTAL COMMERCIAL	22 573	27 723	7 401	57 697
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	582	701	188	1 471
NONPROFIT	1 903	2 324	841	5 068
TOTAL AGGREG NONPROFIT	2 485	3 025	1 029	6 539
TOTAL STANDARD (A)	25 058	30 748	8 430	64 236
STANDARD MAIL (B):				
PARCELS ZONE RATE	6 001	8 046	793	14 840
BOUND PRINTED MATTER	3 755	4 421	401	8 577
SPECIAL STANDARD	1 537	1 758	158	3 453
LIBRARY MAIL	267	295	23	585
TOTAL STANDARD (B)	11 560	14 520	1 375	27 455

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	170	230	74	474
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	71	94	18	183
INTERNATIONAL MAIL	1 195	1 397	184	2 776
TOTAL MAIL	76 581	92 186	23 365	192 132
SPECIAL SERVICES:				
REGISTRY	63	68	22	153
CERTIFIED	932	1 030	422	2 384
INSURANCE	80	92	24	196
COD	30	34	9	73
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	5	6	--	11
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	2	2
OTHER	36	36	18	90
TOTAL SPECIAL SVCS	1 146	1 266	497	2 909
TOTAL VOLUME VARIABLE	77 727	93 452	23 862	195 041
OTHER	254 410	266 318	23 712	544 440
TOTAL COSTS	332 137	359 770	47 574	739 481

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 481	1 039	--	2 520	--
PRESORT LETTERS	--	880	619	--	1 499	--
TOTAL LETTERS	--	2 361	1 658	--	4 019	--
SINGLE-PIECE CARDS	--	84	59	--	143	--
PRESORT CARDS	--	35	27	--	62	--
TOTAL CARDS	--	119	86	--	205	--
TOTAL FIRST-CLASS	--	2 480	1 744	--	4 224	--
PRIORITY MAIL	--	133	91	--	224	--
EXPRESS MAIL	--	323	22	--	345	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	19	12	--	31	--
OUTSIDE COUNTY:						
REGULAR	--	228	159	--	387	--
NONPROFIT	--	48	35	--	83	--
CLASSROOM	--	1	1	--	2	--
TOTAL PERIODICALS	--	296	207	--	503	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	631	446	--	1 077	--
REGULAR	--	960	675	--	1 635	--
TOTAL COMMERCIAL	--	1 591	1 121	--	2 712	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	42	28	--	70	--
NONPROFIT	--	194	135	--	329	--
TOTAL AGGREG NONPROFIT	--	236	163	--	399	--
TOTAL STANDARD (A)	--	1 827	1 284	--	3 111	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	50	34	--	84	--
BOUND PRINTED MATTER	--	49	33	--	82	--
SPECIAL STANDARD	--	21	14	--	35	--
LIBRARY MAIL	--	3	2	--	5	--
TOTAL STANDARD (B)	--	123	83	--	206	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	14	10	--	24	--
FREE MAIL - BLIND, HND CPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	80	16	--	96	--
TOTAL MAIL	--	5 279	3 459	--	8 738	--
SPECIAL SERVICES:						
REGISTRY	--	7	4	--	11	--
CERTIFIED	--	110	77	--	187	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	1	--	--	1	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	131	91	--	222	--
TOTAL VOLUME VARIABLE	--	5 410	3 550	--	8 960	--
OTHER	72 753	57 977	2 262	1 966	62 205	28 070
TOTAL COSTS	72 753	63 387	5 812	1 966	71 165	28 070

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 520
PRESORT LETTERS	--	--	--	--	1 499
TOTAL LETTERS	--	--	--	--	4 019
SINGLE-PIECE CARDS	--	--	--	--	143
PRESORT CARDS	--	--	--	--	62
TOTAL CARDS	--	--	--	--	205
TOTAL FIRST-CLASS	--	--	--	--	4 224
PRIORITY MAIL	--	--	--	--	224
EXPRESS MAIL	--	--	--	--	345
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	31
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	387
NONPROFIT	--	--	--	--	83
CLASSROOM	--	--	--	--	2
TOTAL PERIODICALS	--	--	--	--	503
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 077
REGULAR	--	--	--	--	1 635
TOTAL COMMERCIAL	--	--	--	--	2 712
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	70
NONPROFIT	--	--	--	--	329
TOTAL AGGREG NONPROFIT	--	--	--	--	399
TOTAL STANDARD (A)	--	--	--	--	3 111
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	84
BOUND PRINTED MATTER	--	--	--	--	82
SPECIAL STANDARD	--	--	--	--	35
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	206

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
US POSTAL SERVICE	--	--	--	--	24
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	5
INTERNATIONAL MAIL	--	--	--	--	96
TOTAL MAIL	--	--	--	--	8 738
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	11
CERTIFIED	--	--	--	--	187
INSURANCE	--	--	--	--	11
COD	--	--	--	--	5
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	1
OTHER	--	--	--	--	7
TOTAL SPECIAL SVCS	--	--	--	--	222
TOTAL VOLUME VARIABLE	--	--	--	--	8 960
OTHER	70 393	46 105	25	55 826	335 377
TOTAL COSTS	70 393	46 105	25	55 826	344 337

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	322 877	22	293 163	4 160	1 868	622 090
PRESORT LETTERS	253 411	--	139 885	3 942	830	398 068
TOTAL LETTERS	576 288	22	433 048	8 102	2 698	1 020 158
SINGLE-PIECE CARDS	3 106	--	3 984	20	45	7 155
PRESORT CARDS	4 120	--	2 537	100	18	6 775
TOTAL CARDS	7 226	--	6 521	120	63	13 930
TOTAL FIRST-CLASS	583 514	22	439 569	8 222	2 761	1 034 088
PRIORITY MAIL	444 324	68	249 398	3 455	1 839	699 084
EXPRESS MAIL	36 676	--	26 681	--	198	63 555
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	67	--	1	68
OUTSIDE COUNTY:						
REGULAR	10 793	11	187 485	94 854	2 884	296 027
NONPROFIT	2 151	3	36 776	18 346	609	57 885
CLASSROOM	98	--	1 503	699	26	2 326
TOTAL PERIODICALS	13 042	14	225 831	113 899	3 520	356 306
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	489	45	44 320	11 253	872	56 979
REGULAR	21 614	43	257 122	77 328	6 808	362 915
TOTAL COMMERCIAL	22 103	88	301 442	88 581	7 680	419 894
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	12	--	4 161	737	86	4 996
NONPROFIT	4 235	2	42 476	10 472	984	58 169
TOTAL AGGREG NONPROFIT	4 247	2	46 637	11 209	1 070	63 165
TOTAL STANDARD (A)	26 350	90	348 079	99 790	8 750	483 059
STANDARD MAIL (B):						
PARCELS ZONE RATE	3 953	8 380	264 088	35 796	4 582	316 799
BOUND PRINTED MATTER	1 986	10	59 634	10 329	1 222	73 181
SPECIAL STANDARD	466	9	53 388	11 867	1 508	67 238
LIBRARY MAIL	65	2	11 080	1 480	225	12 852
TOTAL STANDARD (B)	6 470	8 401	388 190	59 472	7 537	470 070

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 14. TRANSPORTATION						(14.1)

	DOMESTIC	DOMESTIC	HIGHWAY	RAILROAD	DOMESTIC	SUBTOTAL
	AIR	ALASKA AIR			WATER	
	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)	(14.1)

US POSTAL SERVICE	914	15	2 587	948	57	4 521
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 766	--	3 142	130	35	5 073
INTERNATIONAL MAIL	77 184	--	27 795	6 029	474	111 482
TOTAL MAIL	1 190 240	8 610	1 711 272	291 945	25 171	3 227 238
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 190 240	8 610	1 711 272	291 945	25 171	3 227 238
OTHER	235 157	94 933	380 886	1 946	2 146	715 068
TOTAL COSTS	1 425 397	103 543	2 092 158	293 891	27 317	3 942 306

COST SEGMENT 14. TRANSPORTATION (14.2)

INTERNATIONAL	TOTAL	
TRANSPORTATION	C/S 14	
(14.2)		

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	622 090
PRESORT LETTERS	--	398 068
TOTAL LETTERS	--	1 020 158
SINGLE-PIECE CARDS	--	7 155
PRESORT CARDS	--	6 775
TOTAL CARDS	--	13 930
TOTAL FIRST-CLASS	--	1 034 088
PRIORITY MAIL	--	699 084
EXPRESS MAIL	--	63 555
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	68
OUTSIDE COUNTY:		
REGULAR	--	296 027
NONPROFIT	--	57 885
CLASSROOM	--	2 326
TOTAL PERIODICALS	--	356 306
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	56 979
REGULAR	--	362 915
TOTAL COMMERCIAL	--	419 894
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	4 996
NONPROFIT	--	58 169
TOTAL AGGREG NONPROFIT	--	63 165
TOTAL STANDARD (A)	--	483 059
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	316 799
BOUND PRINTED MATTER	--	73 181
SPECIAL STANDARD	--	67 238
LIBRARY MAIL	--	12 852
TOTAL STANDARD (B)	--	470 070

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL	TOTAL
	TRANSPORTATION	C/S 14
	(14.2)	

US POSTAL SERVICE	--	4 521
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5 073
INTERNATIONAL MAIL	817 035	928 517
TOTAL MAIL	817 035	4 044 273
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	817 035	4 044 273
OTHER	165 113-	549 955
TOTAL COSTS	651 922	4 594 228

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS	FUEL & UTILITIES	COMMUNICATIONS & OTHER	TOTAL C/S 15
	(15.1)	(15.2)	(15.3)	

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	220 603	93 402	--	314 005
PRESORT LETTERS	70 805	29 656	--	100 461
TOTAL LETTERS	291 408	123 058	--	414 466
SINGLE-PIECE CARDS	8 376	3 453	--	11 829
PRESORT CARDS	2 275	944	--	3 219
TOTAL CARDS	10 651	4 397	--	15 048
TOTAL FIRST-CLASS	302 059	127 455	--	429 514
PRIORITY MAIL	36 030	15 306	--	51 336
EXPRESS MAIL	8 634	3 360	--	11 994
MAILGRAMS	24	11	--	35
PERIODICALS:				
IN-COUNTY	1 282	531	--	1 813
OUTSIDE COUNTY:				
REGULAR	27 796	12 104	--	39 900
NONPROFIT	4 922	2 110	--	7 032
CLASSROOM	205	90	--	295
TOTAL PERIODICALS	34 205	14 835	--	49 040
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	33 338	13 548	--	46 886
REGULAR	104 278	45 052	--	149 330
TOTAL COMMERCIAL	137 616	58 600	--	196 216
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 041	1 278	--	4 319
NONPROFIT	21 437	9 200	--	30 637
TOTAL AGGREG NONPROFIT	24 478	10 478	--	34 956
TOTAL STANDARD (A)	162 094	69 078	--	231 172
STANDARD MAIL (B):				
PARCELS ZONE RATE	14 229	6 367	--	20 596
BOUND PRINTED MATTER	7 167	3 115	--	10 282
SPECIAL STANDARD	5 724	2 521	--	8 245
LIBRARY MAIL	772	337	--	1 109
TOTAL STANDARD (B)	27 892	12 340	--	40 232

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS	FUEL & UTILITIES	COMMUNICATIONS & OTHER	TOTAL C/S 15
	(15.1)	(15.2)	(15.3)	
US POSTAL SERVICE	5 821	2 480	--	8 301
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	456	198	--	654
INTERNATIONAL MAIL	11 875	5 084	--	16 959
TOTAL MAIL	589 090	250 147	--	839 237
SPECIAL SERVICES:				
REGISTRY	4 311	1 731	--	6 042
CERTIFIED	8 668	3 338	--	12 006
INSURANCE	1 244	481	--	1 725
COD	365	142	--	507
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	3 821	1 463	--	5 284
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	70	27	--	97
SPECIAL HANDLING	52	23	--	75
POST OFFICE BOX	114 018	42 500	--	156 518
OTHER	3 148	1 299	--	4 447
TOTAL SPECIAL SVCS	135 698	51 004	--	186 702
TOTAL VOLUME VARIABLE	724 788	301 151	--	1 025 939
OTHER	8 708	182 971	340 896	532 575
TOTAL COSTS	733 496	484 122	340 896	1 558 514

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	104 912	--	--	104 912	--
PRESORT LETTERS	6 690	--	--	6 690	--
TOTAL LETTERS	111 602	--	--	111 602	--
SINGLE-PIECE CARDS	5 087	--	--	5 087	--
PRESORT CARDS	262	--	--	262	--
TOTAL CARDS	5 349	--	--	5 349	--
TOTAL FIRST-CLASS	116 951	--	--	116 951	--
PRIORITY MAIL	455	--	--	455	--
EXPRESS MAIL	26	--	--	26	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	1 735	--	--	1 735	--
REGULAR	5 923	--	--	5 923	--
TOTAL COMMERCIAL	7 658	--	--	7 658	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	441	--	--	441	--
NONPROFIT	4 227	--	--	4 227	--
TOTAL AGGREG NONPROFIT	4 668	--	--	4 668	--
TOTAL STANDARD (A)	12 326	--	--	12 326	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	16	--	--	16	--
BOUND PRINTED MATTER	3	--	--	3	--
SPECIAL STANDARD	16	--	--	16	--
LIBRARY MAIL	2	--	--	2	--
TOTAL STANDARD (B)	37	--	--	37	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

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*****
      STAMPS &          MONEY      STAMPED CARDS &      SUBTOTAL      SUPPLY
      DISPENSERS          ORDERS      EMB. STP. ENVEL.      (16.1)      PERSONNEL
      (16.1)          (16.1)          (16.1)          (16.1)          (16.2)
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US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	589	--	262	851	--
TOTAL MAIL	130 384	--	262	130 646	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	7 149	--	7 149	--
STAMPED CARDS	--	--	2 755	2 755	--
STAMPED ENVELOPES	--	--	7 454	7 454	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	7 149	10 209	17 358	--
TOTAL VOLUME VARIABLE	130 384	7 149	10 471	148 004	--
OTHER	309	--	--	309	17 676
TOTAL COSTS	130 693	7 149	10 471	148 313	17 676

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	26 465	108 034	--	303 417	--	160
PRESORT LETTERS	8 403	31 704	--	105 479	--	29
TOTAL LETTERS	34 868	139 738	--	408 896	--	189
SINGLE-PIECE CARDS	979	3 485	--	12 791	--	5
PRESORT CARDS	267	861	--	3 678	--	--
TOTAL CARDS	1 246	4 346	--	16 469	--	5
TOTAL FIRST-CLASS	36 114	144 084	--	425 365	--	194
PRIORITY MAIL	4 337	12 048	--	696 976	--	--
EXPRESS MAIL	952	1 664	--	31 320	--	--
MAILGRAMS	3	3	--	22	--	--
PERIODICALS:						
IN-COUNTY	150	297	--	2 177	--	--
OUTSIDE COUNTY:						
REGULAR	3 430	11 538	--	38 760	--	--
NONPROFIT	598	1 951	--	8 081	--	--
CLASSROOM	26	102	--	314	--	--
TOTAL PERIODICALS	4 204	13 888	--	49 332	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 839	7 330	--	59 565	--	1
REGULAR	12 766	48 650	--	140 657	--	13
TOTAL COMMERCIAL	16 605	55 980	--	200 222	--	14
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	362	1 065	--	4 635	--	--
NONPROFIT	2 607	9 647	--	29 601	--	4
TOTAL AGGREG NONPROFIT	2 969	10 712	--	34 236	--	4
TOTAL STANDARD (A)	19 574	66 692	--	234 458	--	18
STANDARD MAIL (B):						
PARCELS ZONE RATE	1 804	8 153	--	15 442	--	--
BOUND PRINTED MATTER	883	4 414	--	8 730	--	--
SPECIAL STANDARD	714	4 006	--	6 038	--	--
LIBRARY MAIL	95	464	--	884	--	--
TOTAL STANDARD (B)	3 496	17 037	--	31 094	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

US POSTAL SERVICE	703	2 423	--	6 779	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	56	211	--	567	--	--
INTERNATIONAL MAIL	1 441	6 215	--	14 992	--	7
TOTAL MAIL	70 880	264 265	--	1 490 905	--	220
SPECIAL SERVICES:						
REGISTRY	490	646	--	2 338	--	--
CERTIFIED	946	491	--	10 177	--	--
INSURANCE	136	42	--	1 476	--	--
COD	40	24	--	370	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	415	63	--	3 441	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	8	1	--	65	--	--
SPECIAL HANDLING	6	20	--	53	--	--
POST OFFICE BOX	12 042	47	--	2 636	--	--
OTHER	368	971	13 643	2 929	--	1
TOTAL SPECIAL SVCS	14 451	2 305	13 643	23 485	--	1
TOTAL VOLUME VARIABLE	85 331	266 570	13 643	1 514 390	--	221
OTHER	51 845	210 101	69-	1 341 096	150 000	--
TOTAL COSTS	137 176	476 671	13 574	2 855 486	150 000	221

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL	TOTAL
	(16.3)	C/S 16

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	438 076	542 988
PRESORT LETTERS	145 615	152 305
TOTAL LETTERS	583 691	695 293
SINGLE-PIECE CARDS	17 260	22 347
PRESORT CARDS	4 806	5 068
TOTAL CARDS	22 066	27 415
TOTAL FIRST-CLASS	605 757	722 708
PRIORITY MAIL	713 361	713 816
EXPRESS MAIL	33 936	33 962
MAILGRAMS	28	28
PERIODICALS:		
IN-COUNTY	2 624	2 624
OUTSIDE COUNTY:		
REGULAR	53 728	53 728
NONPROFIT	10 630	10 630
CLASSROOM	442	442
TOTAL PERIODICALS	67 424	67 424
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	70 735	72 470
REGULAR	202 086	208 009
TOTAL COMMERCIAL	272 821	280 479
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	6 062	6 503
NONPROFIT	41 859	46 086
TOTAL AGGREG NONPROFIT	47 921	52 589
TOTAL STANDARD (A)	320 742	333 068
STANDARD MAIL (B):		
PARCELS ZONE RATE	25 399	25 415
BOUND PRINTED MATTER	14 027	14 030
SPECIAL STANDARD	10 758	10 774
LIBRARY MAIL	1 443	1 445
TOTAL STANDARD (B)	51 627	51 664

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

SUBTOTAL TOTAL
(16.3) C/S 16

US POSTAL SERVICE	9 906	9 906
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	834	834
INTERNATIONAL MAIL	22 655	23 506
TOTAL MAIL	1 826 270	1 956 916
SPECIAL SERVICES:		
REGISTRY	3 474	3 474
CERTIFIED	11 614	11 614
INSURANCE	1 654	1 654
COD	434	434
SPECIAL DELIVERY	--	--
MONEY ORDERS	3 919	11 068
STAMPED CARDS	--	2 755
STAMPED ENVELOPES	74	7 528
SPECIAL HANDLING	79	79
POST OFFICE BOX	14 725	14 725
OTHER	17 912	17 912
TOTAL SPECIAL SVCS	53 885	71 243
TOTAL VOLUME VARIABLE	1 880 155	2 028 159
OTHER	1 752 973	1 770 958
TOTAL COSTS	3 633 128	3 799 117

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

HEADQUARTERS MONEY ORDER AREA SUBTOTAL POSTAL SUBTOTAL
DIVISION ADMINISTRATION INSPECTION SERV
(18.1.1) (18.1.1) (18.1.1) (18.1.1) (18.1.2) (18.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--	--	--	16 381	16 381
PRESORT LETTERS	--	--	--	--	5 201	5 201
TOTAL LETTERS	--	--	--	--	21 582	21 582
SINGLE-PIECE CARDS	--	--	--	--	606	606
PRESORT CARDS	--	--	--	--	165	165
TOTAL CARDS	--	--	--	--	771	771
TOTAL FIRST-CLASS	--	--	--	--	22 353	22 353

PRIORITY MAIL

PRIORITY MAIL	--	--	--	--	2 684	2 684
---------------	----	----	----	----	-------	-------

EXPRESS MAIL

EXPRESS MAIL	--	--	--	--	589	589
--------------	----	----	----	----	-----	-----

MAILGRAMS

MAILGRAMS	--	--	--	--	2	2
-----------	----	----	----	----	---	---

PERIODICALS:

IN-COUNTY	--	--	--	--	93	93
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	2 123	2 123
NONPROFIT	--	--	--	--	370	370
CLASSROOM	--	--	--	--	16	16
TOTAL PERIODICALS	--	--	--	--	2 602	2 602

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	2 376	2 376
REGULAR	--	--	--	--	7 901	7 901
TOTAL COMMERCIAL	--	--	--	--	10 277	10 277
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	224	224
NONPROFIT	--	--	--	--	1 613	1 613
TOTAL AGGREG NONPROFIT	--	--	--	--	1 837	1 837
TOTAL STANDARD (A)	--	--	--	--	12 114	12 114

STANDARD MAIL (B):

PARCELS ZONE RATE	--	--	--	--	1 117	1 117
BOUND PRINTED MATTER	--	--	--	--	546	546
SPECIAL STANDARD	--	--	--	--	442	442
LIBRARY MAIL	--	--	--	--	59	59
TOTAL STANDARD (B)	--	--	--	--	2 164	2 164

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS						--ADMINISTRATION PERSONNEL	(18.1)

HEADQUARTERS	MONEY ORDER	AREA	SUBTOTAL	POSTAL	SUBTOTAL		
	DIVISION	ADMINISTRATION		INSPECTION SERV			
(18.1.1)	(18.1.1)	(18.1.1)	(18.1.1)	(18.1.2)	(18.1)		

US POSTAL SERVICE	--	--	--	435	435		
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	35	35		
INTERNATIONAL MAIL	--	--	--	892	892		
TOTAL MAIL	--	--	--	43 870	43 870		
SPECIAL SERVICES:							
REGISTRY	--	--	--	304	304		
CERTIFIED	--	--	--	586	586		
INSURANCE	--	--	--	84	84		
COD	--	--	--	25	25		
SPECIAL DELIVERY	--	--	--	--	--		
MONEY ORDERS	--	--	--	256	256		
STAMPED CARDS	--	--	--	--	--		
STAMPED ENVELOPES	--	--	--	5	5		
SPECIAL HANDLING	--	--	--	4	4		
POST OFFICE BOX	--	--	--	7 454	7 454		
OTHER	--	--	--	228	228		
TOTAL SPECIAL SVCS	--	--	--	8 946	8 946		
TOTAL VOLUME VARIABLE	--	--	--	52 816	52 816		
OTHER	599 882	4 764	185 727	790 373	338 251	1 128 624	
TOTAL COSTS	599 882	4 764	185 727	790 373	391 067	1 181 440	

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--ADMINISTRATION SUPPORT		(18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)

US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	410 785	133 014	1 931	3 520-	6 457	122
TOTAL COSTS	410 785	133 014	1 931	3 520-	6 457	122

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL
ORDERS
(18.2.7) (18.2)

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS
PRESORT LETTERS
TOTAL LETTERS
SINGLE-PIECE CARDS
PRESORT CARDS
TOTAL CARDS
TOTAL FIRST-CLASS

-- --
-- --
-- --
-- --
-- --
-- --
-- --

PRIORITY MAIL

-- --

EXPRESS MAIL

-- --

MAILGRAMS

-- --

PERIODICALS:

-- --

IN-COUNTY
OUTSIDE COUNTY:
REGULAR
NONPROFIT
CLASSROOM
TOTAL PERIODICALS

-- --
-- --
-- --
-- --
-- --

STANDARD MAIL (A):

-- --

SINGLE-PIECE RATE
COMMERCIAL STANDARD:
ENHANCED CARR RTE
REGULAR
TOTAL COMMERCIAL

-- --
-- --
-- --
-- --

AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE
NONPROFIT

-- --
-- --
-- --

TOTAL AGGREG NONPROFIT
TOTAL STANDARD (A)

-- --
-- --

STANDARD MAIL (B):

-- --

PARCELS ZONE RATE
BOUND PRINTED MATTER
SPECIAL STANDARD
LIBRARY MAIL

-- --
-- --
-- --
-- --

TOTAL STANDARD (B)

-- --

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY	SUBTOTAL
ORDERS	
(18.2.7)	(18.2)

US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	335	335
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	335	335
TOTAL VOLUME VARIABLE	335	335
OTHER	--	548 789
TOTAL COSTS	335	549 124

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS

--PERSONNEL BENEFITS

(18.3)

REPRICED HOLIDAY CIVIL SERVICE PERS WORKERS' UNEMPLOYMENT
ANNUAL LEAVE LEAVE RETIREMENT RETIREMENT COMPENSATION COMPENSATION
(18.3.1) (18.3.1) (18.3.2) (18.3.3) (18.3.4) (18.3.5)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	15 624	854	284 722	--	156 836	13 606
PRESORT LETTERS	5 693	311	103 733	--	57 140	4 957
TOTAL LETTERS	21 317	1 165	388 455	--	213 976	18 563
SINGLE-PIECE CARDS	664	36	12 091	--	6 660	578
PRESORT CARDS	203	11	3 706	--	2 041	177
TOTAL CARDS	867	47	15 797	--	8 701	755
TOTAL FIRST-CLASS	22 184	1 212	404 252	--	222 677	19 318

PRIORITY MAIL

2 012	110	36 660	--	20 194	1 752
-------	-----	--------	----	--------	-------

EXPRESS MAIL

426	23	7 769	--	4 279	371
-----	----	-------	----	-------	-----

MAILGRAMS

1	--	21	--	11	1
---	----	----	----	----	---

PERIODICALS:

IN-COUNTY	114	6	2 081	--	1 146	99
OUTSIDE COUNTY:						
REGULAR	2 107	115	38 395	--	21 150	1 835
NONPROFIT	398	22	7 250	--	3 994	346
CLASSROOM	16	1	292	--	161	14
TOTAL PERIODICALS	2 635	144	48 018	--	26 451	2 294

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 104	170	56 571	--	31 162	2 703
REGULAR	7 819	427	142 493	--	78 490	6 809
TOTAL COMMERCIAL	10 923	597	199 064	--	109 652	9 512
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	243	13	4 428	--	2 439	212
NONPROFIT	1 579	86	28 778	--	15 852	1 375
TOTAL AGGREG NONPROFIT	1 822	99	33 206	--	18 291	1 587
TOTAL STANDARD (A)	12 745	696	232 270	--	127 943	11 099

STANDARD MAIL (B):

PARCELS ZONE RATE	893	49	16 265	--	8 959	777
BOUND PRINTED MATTER	474	26	8 640	--	4 760	413
SPECIAL STANDARD	331	18	6 037	--	3 325	288
LIBRARY MAIL	48	3	868	--	478	42
TOTAL STANDARD (B)	1 746	96	31 810	--	17 522	1 520

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

	COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS			--PERSONNEL BENEFITS		(18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)

US POSTAL SERVICE	338	18	6 164	--	3 396	295
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	31	2	558	--	308	27
INTERNATIONAL MAIL	727	40	13 243	--	7 295	633
TOTAL MAIL	42 845	2 341	780 765	--	430 076	37 310
SPECIAL SERVICES:						
REGISTRY	119	7	2 177	--	1 199	104
CERTIFIED	560	31	10 211	--	5 624	488
INSURANCE	75	4	1 366	--	752	65
COD	19	1	337	--	186	16
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	191	10	3 481	--	1 918	166
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	3	--	63	--	35	3
SPECIAL HANDLING	3	--	52	--	29	3
POST OFFICE BOX	344	19	6 267	--	3 452	299
OTHER	134	7	2 438	--	1 343	116
TOTAL SPECIAL SVCS	1 448	79	26 392	--	14 538	1 260
TOTAL VOLUME VARIABLE	44 293	2 420	807 157	--	444 614	38 570
OTHER	29 318	1 601	534 253	--	415 762	25 530
TOTAL COSTS	73 611	4 021	1 341 410	--	860 376	64 100

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

RETIREE HEALTH ANNUITANT ANNUITANT COLA/ ANNUITY SUBTOTAL TOTAL
BENEFITS LIFE INSURANCE PRINCIPAL PROTECT PROGRAM
(18.3.6) (18.3.7) (18.3.8) (18.3.9) (18.3)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	158 165	1 486	144 745	--	776 038	792 419
PRESORT LETTERS	57 625	541	52 735	--	282 735	287 936
TOTAL LETTERS	215 790	2 027	197 480	--	1 058 773	1 080 355
SINGLE-PIECE CARDS	6 716	63	6 146	--	32 954	33 560
PRESORT CARDS	2 059	19	1 884	--	10 100	10 265
TOTAL CARDS	8 775	82	8 030	--	43 054	43 825
TOTAL FIRST-CLASS	224 565	2 109	205 510	--	1 101 827	1 124 180

PRIORITY MAIL	20 365	191	18 637	--	99 921	102 605
---------------	--------	-----	--------	----	--------	---------

EXPRESS MAIL	4 315	41	3 949	--	21 173	21 762
--------------	-------	----	-------	----	--------	--------

MAILGRAMS	12	--	11	--	57	59
-----------	----	----	----	----	----	----

PERIODICALS:

IN-COUNTY	1 156	11	1 058	--	5 671	5 764
OUTSIDE COUNTY:						
REGULAR	21 329	200	19 519	--	104 650	106 773
NONPROFIT	4 028	38	3 686	--	19 762	20 132
CLASSROOM	162	2	149	--	797	813
TOTAL PERIODICALS	26 675	251	24 412	--	130 880	133 482

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	31 426	295	28 760	--	154 191	156 567
REGULAR	79 156	744	72 439	--	388 377	396 278
TOTAL COMMERCIAL	110 582	1 039	101 199	--	542 568	552 845
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 460	23	2 251	--	12 069	12 293
NONPROFIT	15 986	150	14 630	--	78 436	80 049
TOTAL AGGREG NONPROFIT	18 446	173	16 881	--	90 505	92 342
TOTAL STANDARD (A)	129 028	1 212	118 080	--	633 073	645 187

STANDARD MAIL (B):

PARCELS ZONE RATE	9 036	85	8 269	--	44 333	45 450
BOUND PRINTED MATTER	4 800	45	4 393	--	23 551	24 097
SPECIAL STANDARD	3 353	32	3 069	--	16 453	16 895
LIBRARY MAIL	482	5	442	--	2 368	2 427
TOTAL STANDARD (B)	17 671	167	16 173	--	86 705	88 869

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

 RETIREE HEALTH ANNUITANT ANNUITANT COLA/ ANNUITY SUBTOTAL TOTAL
 BENEFITS LIFE INSURANCE PRINCIPAL PROTECT PROGRAM
 (18.3.6) (18.3.7) (18.3.8) (18.3.9) (18.3)

US POSTAL SERVICE	3 425	32	3 134	--	16 802	17 237
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	310	3	284	--	1 523	1 558
INTERNATIONAL MAIL	7 357	69	6 733	--	36 097	36 989
TOTAL MAIL	433 723	4 075	396 923	--	2 128 058	2 171 928
SPECIAL SERVICES:						
REGISTRY	1 209	11	1 106	--	5 932	6 236
CERTIFIED	5 672	53	5 191	--	27 830	28 416
INSURANCE	759	7	694	--	3 722	3 806
COD	187	2	171	--	919	944
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 934	18	1 770	--	9 488	10 079
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	35	--	32	--	171	176
SPECIAL HANDLING	29	--	26	--	142	146
POST OFFICE BOX	3 481	33	3 186	--	17 081	24 535
OTHER	1 354	13	1 239	--	6 644	6 872
TOTAL SPECIAL SVCS	14 660	137	13 415	--	71 929	81 210
TOTAL VOLUME VARIABLE	448 383	4 212	410 338	--	2 199 987	2 253 138
OTHER	296 782	2 788	271 601	2 500	1 580 135	3 257 548
TOTAL COSTS	745 165	7 000	681 939	2 500	3 780 122	5 510 686

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
EQUIPMENT      VEHICLE      BLDG & LEASEHLD      INDEMNITIES
DEPRECIATION   DEPRECIATION   DEPRECIATION
(20.1)         (20.2)         (20.3)         (20.4)
*****
```

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	255 518	6 750	212 366	--
PRESORT LETTERS	80 311	4 606	68 161	--
TOTAL LETTERS	335 829	11 356	280 527	--
SINGLE-PIECE CARDS	6 993	300	8 063	--
PRESORT CARDS	1 668	190	2 191	--
TOTAL CARDS	8 661	490	10 254	--
TOTAL FIRST-CLASS	344 490	11 846	290 781	--

PRIORITY MAIL

	6 539	4 024	34 685	--
--	-------	-------	--------	----

EXPRESS MAIL

	478	1 951	8 312	989
--	-----	-------	-------	-----

MAILGRAMS

	1	7	24	--
--	---	---	----	----

PERIODICALS:

IN-COUNTY

	204	326	1 234	--
--	-----	-----	-------	----

OUTSIDE COUNTY:

REGULAR	12 070	3 638	26 758	--
NONPROFIT	2 298	732	4 738	--
CLASSROOM	149	30	197	--
TOTAL PERIODICALS	14 721	4 726	32 927	--

STANDARD MAIL (A):

SINGLE-PIECE RATE

	--	--	--	--
--	----	----	----	----

COMMERCIAL STANDARD:

ENHANCED CARR RTE	12 238	7 441	32 093	--
REGULAR	91 027	7 170	100 385	--
TOTAL COMMERCIAL	103 265	14 611	132 478	--

AGGREGATE NONPROFIT:

NONPROF ENH CARR RTE	2 407	368	2 928	--
NONPROFIT	20 181	1 204	20 636	--
TOTAL AGGREG NONPROFIT	22 588	1 572	23 564	--
TOTAL STANDARD (A)	125 853	16 183	156 042	--

STANDARD MAIL (B):

PARCELS ZONE RATE	14 312	4 086	13 698	--
BOUND PRINTED MATTER	8 392	1 937	6 900	--
SPECIAL STANDARD	7 586	782	5 509	--
LIBRARY MAIL	778	139	744	--
TOTAL STANDARD (B)	31 068	6 944	26 851	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
US POSTAL SERVICE	2 811	107	5 604	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	312	49	439	--
INTERNATIONAL MAIL	11 018	757	11 433	640
TOTAL MAIL	537 291	46 594	567 098	1 629
SPECIAL SERVICES:				
REGISTRY	644	25	4 150	6 854
CERTIFIED	265	534	8 345	--
INSURANCE	20	43	1 197	19 930
COD	15	15	352	2 102
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	--	2	3 678	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	68	--
SPECIAL HANDLING	12	--	50	--
POST OFFICE BOX	--	--	109 761	--
OTHER	2 023	25	3 030	--
TOTAL SPECIAL SVCS	2 979	644	130 631	28 886
TOTAL VOLUME VARIABLE	540 270	47 238	697 729	30 515
OTHER	428 023	164 509	--	120 170
TOTAL COSTS	968 293	211 747	697 729	150 685

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

INTEREST OTHER EXPENSES TOTAL
EXPENSE & CREDITS
(20.5) (20.6)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	380 395	--	855 029
PRESORT LETTERS	136 661	--	289 739
TOTAL LETTERS	517 056	--	1 144 768
SINGLE-PIECE CARDS	15 686	--	31 042
PRESORT CARDS	4 744	--	8 793
TOTAL CARDS	20 430	--	39 835
TOTAL FIRST-CLASS	537 486	--	1 184 603

PRIORITY MAIL

47 437	--	92 685
--------	----	--------

EXPRESS MAIL

10 164	--	21 894
--------	----	--------

MAILGRAMS

27	--	59
----	----	----

PERIODICALS:

IN-COUNTY	2 613	--	4 377
OUTSIDE COUNTY:			
REGULAR	49 203	--	91 669
NONPROFIT	9 267	--	17 035
CLASSROOM	380	--	756
TOTAL PERIODICALS	61 463	--	113 837

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	71 447	--	123 219
REGULAR	186 587	--	385 169
TOTAL COMMERCIAL	258 034	--	508 388
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	5 753	--	11 456
NONPROFIT	37 869	--	79 890
TOTAL AGGREG NONPROFIT	43 622	--	91 346
TOTAL STANDARD (A)	301 656	--	599 734

STANDARD MAIL (B):

PARCELS ZONE RATE	22 215	--	54 311
BOUND PRINTED MATTER	11 818	--	29 047
SPECIAL STANDARD	8 436	--	22 313
LIBRARY MAIL	1 181	--	2 842
TOTAL STANDARD (B)	43 650	--	108 513

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
US POSTAL SERVICE	8 066	--	16 588
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	734	--	1 534
INTERNATIONAL MAIL	17 804	--	41 652
TOTAL MAIL	1 028 487	--	2 181 099
SPECIAL SERVICES:			
REGISTRY	3 023	--	14 696
CERTIFIED	12 876	--	22 020
INSURANCE	1 726	--	22 916
COD	433	--	2 917
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	4 445	--	8 125
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	81	--	149
SPECIAL HANDLING	67	--	129
POST OFFICE BOX	18 025	--	127 786
OTHER	3 356	--	8 434
TOTAL SPECIAL SVCS	44 032	--	207 172
TOTAL VOLUME VARIABLE	1 072 519	--	2 388 271
OTHER	730 520	6 021	1 449 243
TOTAL COSTS	1 803 039	6 021	3 837 514

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1	1 091	276 632	314 005	26 465	16 381
PRESORT LETTERS	1	262	87 834	100 461	8 403	5 201
TOTAL LETTERS	2	1 353	364 466	414 466	34 868	21 582
SINGLE-PIECE CARDS	--	56	10 230	11 829	979	606
PRESORT CARDS	--	21	2 795	3 219	267	165
TOTAL CARDS	--	77	13 025	15 048	1 246	771
TOTAL FIRST-CLASS	2	1 430	377 491	429 514	36 114	22 353
PRIORITY MAIL	--	456	45 333	51 336	4 337	2 684
EXPRESS MAIL	--	88	9 951	11 994	952	589
MAILGRAMS	--	--	33	35	3	2
PERIODICALS:						
IN-COUNTY	--	15	1 571	1 813	150	93
OUTSIDE COUNTY:						
REGULAR	1	297	35 851	39 900	3 430	2 123
NONPROFIT	--	56	6 250	7 032	598	370
CLASSROOM	--	2	267	295	26	16
TOTAL PERIODICALS	1	370	43 939	49 040	4 204	2 602
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	377	40 129	46 886	3 839	2 376
REGULAR	2	825	133 436	149 330	12 766	7 901
TOTAL COMMERCIAL	3	1 202	173 565	196 216	16 605	10 277
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	19	3 788	4 319	362	224
NONPROFIT	--	151	27 247	30 637	2 607	1 613
TOTAL AGGREG NONPROFIT	--	170	31 035	34 956	2 969	1 837
TOTAL STANDARD (A)	3	1 372	204 600	231 172	19 574	12 114
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	171	18 857	20 596	1 804	1 117
BOUND PRINTED MATTER	--	81	9 227	10 282	883	546
SPECIAL STANDARD	--	66	7 465	8 245	714	442
LIBRARY MAIL	--	9	996	1 109	95	59
TOTAL STANDARD (B)	--	327	36 545	40 232	3 496	2 164

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	--	61	7 345	8 301	703	435
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	585	654	56	35
INTERNATIONAL MAIL	1	120	15 058	16 959	1 441	892
TOTAL MAIL	7	4 227	740 880	839 237	70 880	43 870
SPECIAL SERVICES:						
REGISTRY	1-	40	5 127	6 042	490	304
CERTIFIED	--	78	9 889	12 006	946	586
INSURANCE	--	13	1 423	1 725	136	84
COD	--	5	419	507	40	25
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	40	4 333	5 284	415	256
STAMPED CARDS	--	--	1	1	--	--
STAMPED ENVELOPES	--	1	80	97	8	5
SPECIAL HANDLING	--	--	67	75	6	4
POST OFFICE BOX	--	889	125 875	156 518	12 042	7 454
OTHER	1	88	3 845	4 447	368	228
TOTAL SPECIAL SVCS	--	1 154	151 059	186 702	14 451	8 946
TOTAL VOLUME VARIABLE	7	5 381	891 939	1 025 939	85 331	52 816
OTHER	--	--	541 919	191 679	51 845	32 089
TOTAL COSTS	7	5 381	1 433 858	1 217 618	137 176	84 905

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

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*****
      REPRICED      HOLIDAY      CIVIL SERVICE      FERS      WORKERS'      UNEMPLOYMENT
      ANNUAL LEAVE      LEAVE      RETIREMENT      RETIREMENT      COMPENSATION      COMPENSATION
      (18.3)      (18.3)      (18.3)      (18.3)      (18.3)      (18.3)
*****
```

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	309	17	261 164	--	3 110	13 606
PRESORT LETTERS	95	6	95 121	--	950	4 957
TOTAL LETTERS	404	23	356 285	--	4 060	18 563
SINGLE-PIECE CARDS	16	1	11 094	--	155	578
PRESORT CARDS	6	1	3 403	--	64	177
TOTAL CARDS	22	2	14 497	--	219	755
TOTAL FIRST-CLASS	426	25	370 782	--	4 279	19 318
PRIORITY MAIL	116	7	33 743	--	1 155	1 752
EXPRESS MAIL	21	--	7 144	--	206	371
MAILGRAMS	--	--	19	--	1	1
PERIODICALS:						
IN-COUNTY	4	--	1 912	--	43	99
OUTSIDE COUNTY:						
REGULAR	82	4	35 280	--	824	1 835
NONPROFIT	16	1	6 663	--	159	346
CLASSROOM	1	--	268	--	6	14
TOTAL PERIODICALS	103	5	44 123	--	1 032	2 294
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	97	5	51 944	--	977	2 703
REGULAR	214	12	130 795	--	2 159	6 809
TOTAL COMMERCIAL	311	17	182 739	--	3 136	9 512
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	6	--	4 063	--	60	212
NONPROFIT	41	2	26 412	--	412	1 375
TOTAL AGGREG NONPROFIT	47	2	30 475	--	472	1 587
TOTAL STANDARD (A)	358	19	213 214	--	3 608	11 099
STANDARD MAIL (B):						
PARCELS ZONE RATE	52	4	14 970	--	514	777
BOUND PRINTED MATTER	23	1	7 946	--	235	413
SPECIAL STANDARD	17	--	5 555	--	174	288
LIBRARY MAIL	2	1	799	--	21	42
TOTAL STANDARD (B)	94	6	29 270	--	944	1 520

USPS 10-4730
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	18	--	5 670	--	182	295
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	1	513	--	11	27
INTERNATIONAL MAIL	31	2	12 172	--	307	633
TOTAL MAIL	1 168	65	716 650	--	11 725	37 310
SPECIAL SERVICES:						
REGISTRY	9	1	2 008	--	94	104
CERTIFIED	14	1	9 372	--	138	488
INSURANCE	2	--	1 254	--	25	65
COD	1	--	311	--	7	16
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	9	--	3 202	--	91	166
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	58	--	2	3
SPECIAL HANDLING	--	--	47	--	2	3
POST OFFICE BOX	207	11	6 057	--	2 080	299
OTHER	23	1	2 266	--	228	116
TOTAL SPECIAL SVCS	265	14	24 575	--	2 667	1 260
TOTAL VOLUME VARIABLE	1 433	79	741 225	--	14 392	38 570
OTHER	--	--	--	--	--	25 530
TOTAL COSTS	1 433	79	741 225	--	14 392	64 100

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

*****	RETIREE HEALTH	ANNUITANT	ANNUITANT COLA/	DEPRECIATION	INTEREST
	BENEFITS	LIFE INSURANCE	PRINCIPAL		EXPENSE
	(18.3)	(18.3)	(18.3)	(20.1 - 20.4)	(20.5)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	158 165	1 486	144 745	474 634	380 395
PRESORT LETTERS	57 625	541	52 735	153 078	136 661
TOTAL LETTERS	215 790	2 027	197 480	627 712	517 056
SINGLE-PIECE CARDS	6 716	63	6 146	15 356	15 686
PRESORT CARDS	2 059	19	1 864	4 049	4 744
TOTAL CARDS	8 775	82	8 030	19 405	20 430
TOTAL FIRST-CLASS	224 565	2 109	205 510	647 117	537 486
PRIORITY MAIL					
	20 365	191	18 637	45 248	47 437
EXPRESS MAIL					
	4 315	41	3 949	10 741	10 164
MAILGRAMS					
	12	--	11	32	27
PERIODICALS:					
IN-COUNTY	1 156	11	1 058	1 764	2 613
OUTSIDE COUNTY:					
REGULAR	21 329	200	19 519	42 466	49 203
NONPROFIT	4 028	38	3 686	7 768	9 267
CLASSROOM	162	2	149	376	380
TOTAL PERIODICALS	26 675	251	24 412	52 374	61 463
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	31 426	295	28 760	51 772	71 447
REGULAR	79 156	744	72 439	198 582	186 587
TOTAL COMMERCIAL	110 582	1 039	101 199	250 354	258 034
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 460	23	2 251	5 703	5 753
NONPROFIT	15 986	150	14 630	42 021	37 869
TOTAL AGGREG NONPROFIT	18 446	173	16 881	47 724	43 622
TOTAL STANDARD (A)	129 028	1 212	118 080	298 078	301 656
STANDARD MAIL (B):					
PARCELS ZONE RATE	9 036	85	8 269	32 096	22 215
BOUND PRINTED MATTER	4 800	45	4 393	17 229	11 818
SPECIAL STANDARD	3 353	32	3 069	13 877	8 436
LIBRARY MAIL	482	5	442	1 661	1 181
TOTAL STANDARD (B)	17 671	167	16 173	64 863	43 650

USPS 10-4730
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

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*****
RETIREE HEALTH      ANNUITANT      ANNUITANT COLA/  DEPRECIATION      INTEREST
BENEFITS            LIFE INSURANCE    PRINCIPAL        (20.1 - 20.4)      EXPENSE
(18.3)              (18.3)            (18.3)            (20.5)              (20.5)
*****
US POSTAL SERVICE    3 425              32                 3 134              8 522              8 066

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN        310                3                  284                800                734

INTERNATIONAL MAIL    7 357              69                 6 733              23 208             17 804

TOTAL MAIL           433 723            4 075              396 923            1 150 983          1 028 487

SPECIAL SERVICES:
REGISTRY             1 209              11                 1 106              4 819              3 023
CERTIFIED            5 672              53                 5 191              9 144              12 876
INSURANCE            759                7                  694                1 260              1 726
COD                  187                2                  171                382                433
SPECIAL DELIVERY    --                 --                 --                 --                 --
MONEY ORDERS         1 934              18                 1 770              3 680              4 445
STAMPED CARDS        --                 --                 --                 --                 --
STAMPED ENVELOPES    35                 --                 32                 68                 81
SPECIAL HANDLING     29                 --                 26                 62                 67
POST OFFICE BOX      3 481              33                 3 186              109 761            18 025
OTHER                1 354              13                 1 239              5 078              3 356

TOTAL SPECIAL SVCS    14 660             137                13 415             134 254            44 032

TOTAL VOLUME VARIABLE 448 383            4 212              410 338            1 285 237          1 072 519

OTHER                296 782            2 788              271 601            592 532            730 520

TOTAL COSTS          745 165            7 000              681 939            1 877 769          1 803 039
*****
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COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 2 072 206
PRESORT LETTERS 703 931
TOTAL LETTERS 2 776 137
SINGLE-PIECE CARDS 79 511
PRESORT CARDS 22 873
TOTAL CARDS 102 384
TOTAL FIRST-CLASS 2 878 521

PRIORITY MAIL 272 797

EXPRESS MAIL 60 526

MAILGRAMS 176

PERIODICALS:
IN-COUNTY 12 302
OUTSIDE COUNTY:
REGULAR 252 344
NONPROFIT 46 278
CLASSROOM 1 964
TOTAL PERIODICALS 312 888

STANDARD MAIL (A):
SINGLE-PIECE RATE --
COMMERCIAL STANDARD:
ENHANCED CARR RTE 333 034
REGULAR 981 757
TOTAL COMMERCIAL 1 314 791
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE 29 243
NONPROFIT 201 153
TOTAL AGGREG NONPROFIT 230 396
TOTAL STANDARD (A) 1 545 187

STANDARD MAIL (B):
PARCELS ZONE RATE 130 563
BOUND PRINTED MATTER 67 922
SPECIAL STANDARD 51 733
LIBRARY MAIL 6 904
TOTAL STANDARD (B) 257 122

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY00MIX

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

US POSTAL SERVICE	46 189
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	4 017
INTERNATIONAL MAIL	102 787
TOTAL MAIL	5 480 210
SPECIAL SERVICES:	
REGISTRY	24 386
CERTIFIED	66 454
INSURANCE	9 173
COD	2 506
SPECIAL DELIVERY	--
MONEY ORDERS	25 643
STAMPED CARDS	2
STAMPED ENVELOPES	470
SPECIAL HANDLING	388
POST OFFICE BOX	445 918
OTHER	22 651
TOTAL SPECIAL SVCS	597 591
TOTAL VOLUME VARIABLE	6 077 801
OTHER	2 737 285
TOTAL COSTS	8 815 086