

STATEMENTS OF REVENUE AND EXPENSE
(\$ IN MILLIONS)

USPS-ST-44A

LINE NUMBER		FY 1998 ACTUAL	FY 1999 ACTUAL	FY 2000 ESTIMATE	TEST YEAR B/R	TEST YEAR A/R
	REVENUES					
1	OPERATING REVENUE	60,005.0	62,654.5	64,754.2	66,484.7	69,275.3
2	APPROPRIATIONS	67.3	71.2	64.4	67.1	67.1
3	INTEREST INCOME	44.5	29.5	27.4	27.2	27.2
4	TOTAL REVENUES	60,116.8	62,755.3	64,846.1	66,579.0	69,369.6
	OPERATING EXPENSES					
5	POSTMASTERS	1,710.4	1,720.8	1,786.3	1,839.5	1,832.8
6	MANAGERS, SUPERVISORS & TECHNICAL PERSONNEL	3,512.4	3,626.5	3,678.7	3,830.5	3,790.9
7	CLERKS & MAILHANDERS	17,646.1	18,298.4	18,930.6	19,269.8	19,088.3
8	CLERKS, CAG K POST OFFICES	8.4	7.6	8.1	8.7	8.6
9	CITY DELIVERY CARRIERS	12,076.2	12,638.8	12,977.4	13,716.2	13,571.0
10	VEHICLE SERVICE DRIVERS	457.3	487.5	509.3	529.9	518.3
11	SPECIAL DELIVERY MESSENGERS	71.1	0.0	0.0	0.0	0.0
12	RURAL CARRIERS	3,678.2	3,891.9	4,172.8	4,507.9	4,462.7
13	CUSTODIAL & MAINTENANCE SERVICES	2,304.3	2,416.9	2,595.3	2,789.9	2,788.6
14	MOTOR VEHICLE SERVICES	673.1	709.7	739.6	738.3	736.6
15	MISCELLANEOUS LOCAL OPERATIONS	303.7	325.5	344.3	361.4	361.2
16	CONTRACTURAL TRANSPORTATION OF MAIL	4,242.2	4,284.0	4,638.0	4,774.9	4,635.0
17	BUILDING OCCUPANCY	1,439.4	1,495.4	1,558.5	1,582.7	1,582.7
18	RESEARCH & DEVELOPMENT	77.1	87.1	45.2	45.3	45.3
19	EQUIPMENT MAINT. & MANAGEMENT TRAINING SUPPORT	36.1	37.7	50.4	52.5	52.5
20	SUPPLIES & SERVICES	3,221.6	3,601.0	3,805.6	4,077.4	4,070.0
21	HQ & AREA ADMIN. & CORPORATEWIDE PERSONNEL COSTS	4,575.7	5,039.2	5,510.7	5,883.5	5,883.5
22	DEPRECIATION, WRITE-OFFS, CLAIMS, & INTEREST	3,533.2	3,741.9	3,837.5	4,330.2	4,205.4
23	SUBTOTAL SEGMENTS 16, 18, AND 20	11,330.5	12,382.1	13,153.8	14,291.1	14,158.9
24	FINAL ADJUSTMENTS			3.2	9.2	8.6
25	TOTAL ACCRUED COSTS	59,566.5	62,391.8	65,171.5	68,357.5	67,642.1
	NET INCOME (LOSS)	550.3	363.4	(325.5)	(1,778.5)	1,727.5
26	CONTINGENCY				1,708.9	1,691.1
	NET INCOME (LOSS) WITH CONTINGENCY				(3,487.4)	36.4
27	RECOVERY OF PRIOR YEAR LOSSES				311.7	311.7
28	TOTAL REVENUE REQUIREMENT				70,378.1	69,644.9
29	NET SURPLUS (DEFICIENCY)				(3,799.1)	(275.3)

NOTE: NUMBERS MAY NOT ADD DUE TO ROUNDING

*** TSO FOREGROUND HARDCOPY ***
SNAME=H37060.FY99TCMA

USPS 10-4730
NISDC
ALA460P1

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY99XTCM
SUMMARY TABLE
(\$ 000)

03521717
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USPS-ST44B
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	FY99BY	COST LEVEL	MAIL VOLUME	NONVOLUME WORKLOAD	ADDITIONAL WORKDAY	COST EFFECT	OTHER PROGRAMS	FY99XTCM*
C/S-1	0251	1720776						1720776
C/S-2	0252	3628498						3628498
C/S-3	0253	18298407						18298407
C/S-4	0254	7576						7576
C/S-6	0256	4030894						4030894
C/S-7	0257	8607899						8607899
C/S-8	0258	487454						487454
C/S-10	0260	3891940						3891940
C/S-11	0261	2416900						2416900
C/S-12	0262	709742						709742
C/S-13	0263	325457						325457
C/S-14	0264	4284007						4284007
C/S-15	0265	1495435						1495435
C/S-16	0266	3600998						3600998
C/S-17	0267	67079						67079
C/S-18	0268	5039178						5039178
C/S-19	0269	37722						37722
C/S-20	0270	3741880						3741880
TOTAL	0271	62391842						62391842

*** TSO FOREGROUND HARDCOPY ***

SNAME=H37060.FY00XTA

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DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY00XT
SUMMARY TABLE
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*          FY99XTCM COST      MAIL NONVOLUME ADDITIONAL      OTHER      FY00XT *
*          COSTS      LEVEL      VOLUME WORKLOAD WORKDAY      COST      PROGRAMS      *
*          EFFECT      EFFECT      EFFECT      REDUCTIONS      *
*****
C/S-1      0251 1720776      34817      8162      -844      3182      1766093
C/S-2      0252 3628498      66570      43874      2250      3536      -45848      -8482      3690398
C/S-3      0253 18298407      728669      344447      727      9259      -441386      59792      18999915
C/S-4      0254      7576      359      111      8      8054
C/S-6      0256 4030894      157489      92381      1088      -312659      3969193
C/S-7      0257 8607899      336326      84576      29846      12809      -87921      13884      8997419
C/S-8      0258 487454      17611      11142      454      516661
C/S-10     0260 3891940      172378      49485      60681      5332      4179816
C/S-11     0261 2416900      86834      15852      52639      4264      -13343      32097      2595243
C/S-12     0262 709742      29121      1923      2712      1042      -5059      739481
C/S-13     0263 325457      13334      219      2451      210      2666      344337
C/S-14     0264 4284007      94120      162596      1642      -3525      55388      4594228
C/S-15     0265 1495435      55330      32709      1558      -26518      1558514
C/S-16     0266 3600998      128811      7574      442      61292      3799117
C/S-17     0267      67079      41808      22      -21872      45207
C/S-18     0268 5039178      1181      429678      5510686
C/S-19     0269      37722      11497      50400
C/S-20     0270 3741880      4846      -1435      92223      3837514
TOTAL      0271 62391842      1969604      820907      183171      44848      -904682      696586      65202276
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*** TSO FOREGROUND HARDCOPY ***
SNAME=H37060.FY00MIXA

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ALA460P1

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY00MIX
SUMMARY TABLE
(\$ 000)

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	FY00	COST	MAIL	NONVOLUME	ADDITIONAL	OTHER	FY00
	LEVEL		VOLUME	WORKLOAD	WORKDAY	EMPLOYEE PROGRAMS	MIX
			EFFECT	EFFECT	EFFECT	MIX ADJ.	
C/S-1	0251	1766093					1766093
C/S-2	0252	3690398					3690398
C/S-3	0253	18999915					19052466
C/S-4	0254	8054					8054
C/S-6	0256	3969193			4151		3973344
C/S-7	0257	8997419			9407		9006826
C/S-8	0258	516661					516661
C/S-10	0260	4179816					4179816
C/S-11	0261	2595243					2595243
C/S-12	0262	739481					739481
C/S-13	0263	344337					344337
C/S-14	0264	4594228					4594228
C/S-15	0265	1558514					1558514
C/S-16	0266	3799117					3799117
C/S-17	0267	45207					45207
C/S-18	0268	5510686					5510686
C/S-19	0269	50400					50400
C/S-20	0270	3837514					3837514
TOTAL	0271	65202276			66109		65268385

*** TSO FOREGROUND HARDCOPY ***
3NAME=H37060.FY01BA

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DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY01B
SUMMARY TABLE
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	FY00	COST	MAIL	NONVOLUME	ADDITIONAL		OTHER	FY01B
	COSTS	LEVEL	VOLUME	WORKLOAD	WORKDAY	COST	PROGRAMS	
			EFFECT	EFFECT	EFFECT	REDUCTIONS		
C/S-1	0251	1766093	74039	7504	-954	-7653		1839029
C/S-2	0252	3690398	138121	32929	2260	-8346		3855362
C/S-3	0253	18999915	1033396	250040	637	-22229	-770311	19473786
C/S-4	0254	8054	526	104		-20		8664
C/S-6	0256	3969193	263994	59864		-2548	-215421	4075082
C/S-7	0257	8997419	598435	81557	31840	-31401	-74483	9623289
C/S-8	0258	516661	26006	13079		-1100		554646
C/S-10	0260	4179816	240583	44279	66206	-13374		4517510
C/S-11	0261	2595243	131204	9451	27717	-10502	-1695	48329
C/S-12	0262	739481	21121	1985	2801	-2478		737910
C/S-13	0263	344337	13093	182	2536	-543		361368
C/S-14	0264	4594228	74253	146162		-3808	-56320	4754515
C/S-15	0265	1558514	39782		25018	-3621		1582654
C/S-16	0266	3799117	32998	4423		-1108		4063783
C/S-17	0267	45207						135
C/S-18	0268	5510686	40314			-52		332543
C/S-19	0269	50400	1284					811
C/S-20	0270	3837514	3768	-1181				490078
TOTAL	0271	65202276	2732917	650378	158061	-108783	-1118230	1042233

*** TSO FOREGROUND HARDCOPY ***
SNAME=H37060.FY01BMA

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DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY01BM
SUMMARY TABLE
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*****
*          FY01B  COST  MAIL  NONVOLUME  ADDITIONAL  OTHER  FY01BM  *
*          LEVEL  VOLUME  WORKLOAD  WORKDAY  EMPLOYEE  PROGRAMS  *
*          EFFECT  EFFECT  EFFECT  MIX ADJ.  *
*****
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C/S-1	0251	1839029				1839029
C/S-2	0252	3855362				3855362
C/S-3	0253	19473786			51566	19525352
C/S-4	0254	8664				8664
C/S-6	0256	4075082			5451	4080533
C/S-7	0257	9623289			12876	9636165
C/S-8	0258	554646				554646
C/S-10	0260	4517510				4517510
C/S-11	0261	2799747				2799747
C/S-12	0262	737910				737910
C/S-13	0263	361368				361368
C/S-14	0264	4754515				4754515
C/S-15	0265	1582654				1582654
C/S-16	0266	4063783				4063783
C/S-17	0267	45342				45342
C/S-18	0268	5883491				5883491
C/S-19	0269	52495				52495
C/S-20	0270	4330179				4330179
TOTAL	0271	68558852			69893	68628745

*** TSO FOREGROUND HARDCOPY ***
 SNAME=H37060.FY01ATA

USPS 10-4730
 NISDC
 ALA460P1

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY01AT
 SUMMARY TABLE
 (\$ 000)

02170041
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	FY00	COST	MAIL	NONVOLUME	ADDITIONAL		OTHER	FY01AT*
	COSTS	LEVEL	VOLUME	WORKLOAD	WORKDAY	COST	PROGRAMS	
			EFFECT	EFFECT	EFFECT	REDUCTIONS		
C/S-1	0251	1766093	74039	823	-952	-7653		1832350
C/S-2	0252	3690398	138121	-3888	2258	-8346		3818543
C/S-3	0253	18999915	1033396	-51800	638	-22228	-770311	19171948
C/S-4	0254	8054	526	-9		-20		8551
C/S-6	0256	3969193	263994	-7234		-2548	-215421	4007984
C/S-7	0257	8997419	598435	8768	31796	-31401	-74483	9550456
C/S-8	0258	516661	26006	4211		-1100		545778
C/S-10	0260	4179816	240583	82	66206	-13374		4473313
C/S-11	0261	2595243	131204	-1835	27717	-10502	-1695	2788461
C/S-12	0262	739481	21121	372	2796	-2478	-25000	736292
C/S-13	0263	344337	13093	11	2536	-543	1763	361197
C/S-14	0264	4594228	74253	18649		-3808	-56320	4627002
C/S-15	0265	1558514	39782		25018	-3621	-37039	1582654
C/S-16	0266	3799117	32998	-2199		-1108	228353	4057161
C/S-17	0267	45207					135	45342
C/S-18	0268	5510686	40314			-52	332543	5883491
C/S-19	0269	50400	1284				811	52495
C/S-20	0270	3837514	3768	-1951			366078	4205409
TOTAL	0271	65202276	2732917	-36000	158013	-108782	-1118230	918233 67748427

*** TSO FOREGROUND HARDCOPY ***

NAME=H37060.FY01ATMA

JSPS 10-4730

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ALA460P1

DEVELOPMENT OF COSTS BY SEGMENTS AND COMPONENTS - FY01ATM

SUMMARY TABLE

(\$ 000)

03500009

Exhibit

USPS-ST44B

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* FY01AT COST MAIL NONVOLUME ADDITIONAL OTHER FY01ATM *
* LEVEL VOLUME WORKLOAD WORKDAY EMPLOYEE PROGRAMS *
* EFFECT EFFECT EFFECT MIX ADJ. *

C/S-1	0251	1832350				1832350
C/S-2	0252	3818543				3818543
C/S-3	0253	19171948				
C/S-4	0254	8551			195650	19367598
C/S-6	0256	4007984				8551
C/S-7	0257	9550456			5352	4013336
C/S-8	0258	545778			12748	9563204
C/S-10	0260	4473313				545778
C/S-11	0261	2788461				4473313
C/S-12	0262	736292				2788461
C/S-13	0263	361197				736292
C/S-14	0264	4627002				361197
C/S-15	0265	1582654				4627002
C/S-16	0266	4057161				1582654
C/S-17	0267	45342				4057161
C/S-18	0268	5883491				45342
C/S-19	0269	52495				5883491
C/S-20	0270	4205409				52495
TOTAL	0271	67748427			213750	4205409
						67962177

**Mail and Special Services Revenue
Fiscal Year 1998 - Test Year
(Dollars in Millions)**

USPS-ST-44C

Line No.	Class	1998 Actual 1/	1999 Actual 1/	2000 Estimate 2/	Test Year Before Rates 2/	Test Year After Rates 2/
1	First Class	33,861	34,933	35,782	36,120	37,219
2	Priority	4,187	4,533	4,741	5,230	5,542
3	Express Mail	855	942	994	1,019	1,069
4	Mailgrams	2	2	1	1	1
5	Periodicals	2,072	2,115	2,229	2,243	2,499
6	Standard Mail (A)	13,702	14,436	15,035	15,381	16,040
7	Standard Mail (B)	1,754	1,828	1,959	2,067	2,163
8	U.S.Postal Service	0	0	0	0	0
9	Free for the Blind	0	0	0	0	0
10	International	1,600	1,628	1,690	1,741	1,748
11	Total Mail Revenue	58,033	60,418	62,432	63,801	66,280
12	Special Services	1,672	1,795	1,896	1,996	2,307
13	Other Income	344	472	453	715	715
14	Appropriation	67	71	64	67	67
15	Total Operating Revenue	60,117	62,755	64,846	66,579	69,370

1/ FY 1999 RPW Report dated 11/19/99 and FY 99 USPS Financial Statements.

2/ Mail and Special Services - Exhibits USPS-32 A,B and C (Revised 4-21-00)

REVENUE REQUIREMENT SUMMARY
ANALYSIS OF INCOME AND EXPENSES
(\$ 000)

Line No.	Prefiling (Before Rates)	Test Year Estimate
1	Revenue	
2	Mail and Special Services	66,484,734
3	Appropriations	67,093
4	Interest Income	27,200
5	Total	66,579,027
6	Total Revenue Requirement	70,378,142
7	Net Surplus (Deficiency)	(3,799,115)
	<u>With Proposed Rates</u>	
8	Revenues and Operating Receipts:	
9	Mail and Special Services	69,275,268
10	Appropriations	67,093
11	Interest Income	27,200
12	Total	69,369,561
13	Total Revenue Requirement	69,644,865
14	Net Surplus (Deficiency)	(275,304)
	<u>Change from Prefiling to Proposed Rates</u>	
15	Changes in Revenue:	
16	Revenue increase from proposed rates (with volume at before rate levels)	3,604,172
17	Increase in special services revenue	311,654
18	Increase in interest income	0
19	Subtotal	3,915,826
20	Revenue loss from decrease in volume	(1,125,292)
21	Subtotal	2,790,534
22	Increased revenue from revenue forgone appropriations	0
23	Increase in revenue	2,790,534
	Changes in Costs:	
23	Decrease in costs from lower mail volume	(686,378)
24	Decrease in final adjustments	(48,825)
25	Decrease in interest on debt	(124,000)
26	Increase due to increase in workyear mix adjustment	143,857
27	Decrease in provision for contingencies	(17,885)
28	All other changes	(47)
29	Decrease in costs	(733,278)
30	Net change in revenues and costs	3,523,812
31	Net Surplus (Deficiency)	(275,304)

US Postal Service
Summary of Net Income (Loss) & Equity
FY 1971 - FY 2000
Dollars in Millions

EXHIBIT
USPS-ST-44E

Fiscal Year	Net Income	Net Loss	Cumulative FY 72-00		Equity
1971					1,685.717
1972		(175.435)	(175.435)		1,548.306
1973		(12.964)	(188.399)		1,565.552
1974		(438.359)	(626.758)		1,146.782
1975		(988.758)	(1,615.516)		190.267
1976		(1,175.802)	(2,791.318)		(955.358)
TQ	15.170		(2,776.148)		(428.830)
1977		(687.849)	(3,463.997)		(587.534)
1978		(379.428)	(3,843.425)	R80-1	(945.222)
1979	469.836		(3,373.589)	Cumulative	(443.692)
1980		(306.392)	(3,679.981)	FY 81-84	(718.931)
1981		(587.739)	(4,267.720)	(588)	(1,306.700)
1982	801.576		(3,466.144)	214	(505.146)
1983	616.326		(2,849.818)	830	111.770
1984	117.352		(2,732.466)	948	310.739
1985		(251.480)	(2,983.946)		58.364
1986	304.608		(2,679.338)	R94-1	361.868
1987		(222.686)	(2,902.024)	Cumulative	138.227
1988		(596.910)	(3,498.934)	FY 95-98	(460.434)
1989	60.719		(3,438.215)	1,770	(401.629)
1990		(873.578)	(4,311.793)	3,337	(1,277.666)
1991		(1,468.614)	(5,780.407)	4,602	(2,746.936)
1992		(536.462)	(6,316.869)	5,152	(3,283.116)
1993		(1,764.915)	(8,081.784)		(5,047.700)
1994		(913.600)	(8,995.384)	R97-1	(5,961.500)
1995	1,770.255		(7,225.129)	Cumulative	(4,191.045)
1996	1,567.177		(5,657.952)	FY 99-00	(2,623.500)
1997	1,264.382		(4,393.570)	363	(1,359.539)
1998	550.243		(3,843.327)	38	(809.403)
1999	363.411		(3,479.916)		(445.992)
2000 Est.		(325.463)	(3,805.379)		(771.455)
Total 72-00	7,901.055	(11,706.434)	(3,805.379)		

Source: FY 96 and prior years taken from R97-1, USPS-T-9, Exhibit 9L. FY 97 - FY 99 taken from USPS Financial Statements.

Note: The period FY 95-98 includes 3 months of R90-1 rates. The period FY 99-FY 2000 includes 3 months of R94-1 rates.

EXHIBIT USPS-ST-44F

	Fiscal Year 2000			Test Year Before Rates			Test Year After Rates		
	Amount	Percent of		Amount	Percent of		Amount	Percent of	
		Prior Yr.	Total Chg.		Prior Yr.	Total Chg. 1/		Prior Yr.	Total Chg. 1/
Prior Yr. Cost	62,391.8			65,171.5			65,171.5		
Cost Level	1,969.6	3.0%	61.8%	2,732.9	4.2%	85.8%	2,732.9	4.2%	110.6%
Mail Volume Effect	820.9	1.3%	25.8%	650.4	1.0%	20.4%	(36.0)	-0.1%	-1.5%
Non-Volume Workload	183.2	0.3%	5.8%	158.1	0.2%	5.0%	158.0	0.2%	6.4%
Additional Workday	44.8	0.1%	1.4%	(108.8)	-0.2%	-3.4%	(108.8)	-0.2%	-4.4%
Cost Reductions	(904.7)	-1.4%	-28.4%	(1,118.2)	-1.7%	-35.1%	(1,118.2)	-1.7%	-45.3%
Other Programs	696.6	1.1%	21.9%	1,042.2	1.6%	32.7%	918.2	1.4%	37.2%
Base Year Unit Cost Adj.	-	0.0%	0.0%	-	0.0%	0.0%	-	0.0%	0.0%
Workyear Mix Adj. 2/	66.1	0.1%	2.1%	3.8	0.0%	0.1%	147.7	0.2%	6.0%
Final Adjustments 2/	(96.8)	-0.1%	-3.0%	(174.4)	-0.3%	-5.5%	(223.3)	-0.3%	-9.0%
Total Chg. Before Contingency	2,779.7	4.3%	87.2%	3,186.0	4.9%	100.0%	2,470.5	3.8%	100.0%
Contingency				1,708.9	2.6%	53.6%	1,691.1	2.6%	68.4%
Total Chg. After Contingency	2,779.7	4.3%	100.0%	4,894.9	7.5%	153.6%	4,161.6	6.4%	168.4%

1/ Before Contingency

2/ The workyear mix and final adjustments are relative to FY 99. The changes from FY 2000 and FY 2001 are therefore calculated by subtracting the FY 2000 and FY 2001 adjustments from the FY 1999 and FY 2000 adjustments.

Net Income (Loss)
GAP From Equity Restoration Target
(\$millions)

1	2	3	4	5
Fiscal Year	Actual or Estimate	Needed to Meet BOG Target	Over/(Under) Actual/Estimate	Cumulative Amt. Over/(Under)
1994	(914)	(1,344)	430	430
1995	1,770	936	834	1,264
1996	1,567	936	631	1,895
1997	1,264	936	328	2,223
1998	550	936	(386)	1,837
1999	363	517	(154)	1,683
2000	(325)	377	(702)	981
2001 1/	(1,779)	377	(2,156)	(1,175)
2001 2/	(3,487)	377	(3,864)	(2,883)

Column 2 - FY 94 - 99 are actual results reflected on Exhibit ST 44E. FY 2000 and FY 2001 are before rates estimates reflected on Exhibit ST 44A.

Column 3 - Reflects R94-1 and R97-1 Decisions. FY 95 - 98 reflects annual average net income needed to meet the R94-1 target. FY 1999 is a proration of the R-94-1 and R-97-1 targets based on the timing of new rate implementation. FY 2000 and FY 2001 reflects annual average net income needed to meet the R97-1 target.

1/ Excludes contingency

2/ Includes contingency

Comparison of Unit Labor Costs for Major
Employee Groups - Annual Amounts

Pay Increases	FY	%	Effective Date	Annual Rate R00-1 6/	Annual Rate Revised 7/	Difference
Clerks	1998	1.20	11/22/97	\$ 408.94	N/A	N/A
City Carriers		1.20	11/22/97	\$ 404.50	N/A	N/A
Mail Handlers		1.24	11/22/97	\$ 386.44	N/A	N/A
Rural Carriers		1.30	11/22/97	\$ 443.99	N/A	N/A
Non- Bargaining		1.96	1/3/98	\$ 945.51	N/A	N/A
Clerks	1999	2.00	11/21/98	\$ 710.18	\$ 710.18	\$ -
City Carriers 1/		2.00	11/21/98	\$ 715.85	\$ 715.85	\$ -
Mail Handlers		2.07	11/21/98	\$ 683.76	\$ 683.76	\$ -
Rural Carriers		2.10	6/5/99	\$ 739.11	\$ 739.11	\$ -
Non- Bargaining		1.48	1/2/99	\$ 726.24	\$ 726.24	\$ -
Clerks	2000	1.40	11/20/99	\$ 499.18	\$ 499.35	\$ 0.17
City Carriers 2/		1.40	11/20/99	\$ 503.52	\$ 504.33	\$ 0.81
Mail Handlers		1.45	11/20/99	\$ 487.17	\$ 487.57	\$ 0.40
Rural Carriers		1.50	11/20/99	\$ 528.95	\$ 529.22	\$ 0.27
Non- Bargaining		3.14	1/1/00	\$ 1,561.33	\$ 1,554.97	\$ (6.36)
Clerks	2001	1.74	11/18/00	\$ 653.65	\$ 1,107.58	\$ 453.93
City Carriers 3/		4.10	11/18/00	\$ 1,478.47	\$ 1,482.95	\$ 4.48
Mail Handlers		1.66	11/18/00	\$ 591.41	\$ 1,009.39	\$ 417.98
Rural Carriers		2.14	11/18/00	\$ 792.88	\$ 1,092.31	\$ 299.43
Non- Bargaining		3.24	12/30/00	\$ 1,658.55	\$ 1,703.66	\$ 45.11

Lump Sums

City Carriers 5/	1999			\$ 728.63	\$ 729.81	\$ 1.18
	2000			\$ 118.61	\$ 118.81	\$ 0.20
Rural Carriers	1999			\$ 400.00	\$ 400.00	\$ -
Non- Bargaining 4/	1998			\$ 2,706.32	N/A	N/A
	1999			\$ 2,711.82	\$ 2,708.22	\$ (3.60)
	2000			\$ 1,885.76	\$ 1,882.97	\$ (2.79)
	2001			\$ 1,887.32	\$ 1,884.52	\$ (2.80)

COLA's

Clerks, MH's, Rural, City	1998		3/14/98	\$ 167.00	N/A	N/A
Clerks, MH's, Rural, City			9/12/98	\$ 208.00	N/A	N/A
Clerks, MH's	1999		3/13/99	\$ 62.00	\$ 62.00	\$ -
City Carriers 1/			3/13/99	\$ 62.00	\$ 62.00	\$ -
Rural Carriers			3/13/99	\$ 187.00	\$ 187.00	\$ -
Clerks, MH's, Rural			9/11/99	\$ 333.00	\$ 333.00	\$ -
City Carriers 1/			9/11/99	\$ 333.00	\$ 333.00	\$ -
Clerks, MH's, City	2000		3/11/00	\$ 375.00	\$ 354.00	\$ (21.00)
Rural Carriers			3/11/00	\$ 62.00	\$ 353.00	\$ 291.00
Clerks, MH's, City			9/9/00	\$ 291.00	\$ 582.00	\$ 291.00
Rural Carriers			9/9/00	\$ 292.00	\$ 583.00	\$ 291.00
City Carriers	2001		3/10/01	\$ 208.00	\$ 208.00	\$ -
City Carriers			9/8/01	\$ 333.00	\$ 333.00	\$ -

1/ Retiree eligibles only. Effective amounts reflect the proportion of city carriers that are retiree eligible (approximately 12%).

2/ Effective amount includes 11/21/98 pay increase, 3/13/99 cola, and 9/11/99 cola, for non-retiree eligibles, and 11/20/99 pay increase for all NALC employees.

3/ Includes impact of upgrade to level 6.

4/ Includes Economic Value Added and lump sum portion of Merit.

5/ Non-retiree eligibles only.

6/ Original R00-1 Omnibus Rate Case filing

7/ R00-1 filing updated for FY 1999 actual information pursuant to POI order 1294

Source - Library Reference I-421.

CHANGES IN WORKYEARS BY SOURCE

Sources of Change	FY 2000		
	Amount	Percent of	
		Prior Year	Total Change
Prior Year Workyears	919,213		
Mail Volume Effect	13,295	1.4%	-542.3%
Non-Volume Effect	2,943	0.3%	-120.0%
Additional Workday	795	0.1%	-32.4%
Cost Reduction Programs	(18,287)	-2.0%	746.0%
Other Programs	1,884	0.2%	-76.9%
Other Changes	-	0.0%	0.0%
Final Adjustments	(3,082)	-0.3%	125.7%
Total Change	(2,451)	-0.3%	100.0%

Sources of Change	FY 2001 Before Rates		
	Amount	Percent of	
		Prior Year	Total Change
Prior Year Workyears	916,762		
Mail Volume Effect	9,675	1.1%	-74.1%
Non-Volume Effect	2,460	0.3%	-18.9%
Additional Workday	(1,832)	-0.2%	14.0%
Cost Reduction Programs	(20,771)	-2.3%	159.1%
Other Programs	437	0.0%	-3.4%
Final Adjustments	(3,021)	-0.3%	23.1%
Total Change	(13,052)	-1.4%	100.0%

Amount	FY 2001 After Rates	
	Percent of	
	Prior Year	Total Change
916,762		
(989)	-0.1%	4.1%
2,459	0.3%	-10.1%
(1,832)	-0.2%	7.5%
(20,771)	-2.3%	85.3%
437	0.0%	-1.8%
(3,657)	-0.4%	15.0%
(24,352)	-2.7%	100.0%

Source: Library Reference I-421

COST SEGMENT SUMMARY
SUMMARY OF WORKYEARS AND CHANGES

Cost Segment	FY 1999	Projected Change from		%
	Workyears	FY 1999 to FY 2000		Chg
1 Postmasters	31,427	192		0.6%
2 Supervisors	59,369	(264)		-0.4%
3 Clerks & Mail Handlers	396,985	(3,101)		-0.8%
4 Clerks - CAG K	191	3		1.6%
6 & 7 City Delivery Carriers	265,679	(3,415)		-1.3%
8 Vehicle Drivers	9,989	83		0.8%
9 Special Delivery Carriers	-	-		
10 Rural Carriers	87,104	2,345		2.7%
11 Custodial & Maintenance	47,113	1,733		3.7%
12 Motor Vehicle Service	6,226	50		0.8%
13 Miscellaneous	857	(33)		-3.9%
16 Supplies & Services	325	(18)		-5.4%
18 Administration & Area Operations	13,891	(22)		-0.2%
19 Maintenance & Technical Support	57	(6)		-10.3%
Total Workyears	919,213	(2,451)		-0.3%

Cost Segment	FY 2000	Projected Change from		%	FY 2000	Projected Change from		%
	Workyears	FY 2000 to TY BR		Chg		FY 2000 to TY AR		Chg
1 Postmasters	31,619	(14)		0.0%	31,619	(130)		-0.4%
2 Supervisors	59,106	219		0.4%	59,106	(394)		-0.7%
3 Clerks & Mail Handlers	393,884	(13,585)		-3.4%	393,884	(19,981)		-5.1%
4 Clerks - CAG K	194	2		1.0%	194	(1)		-0.3%
6 & 7 City Delivery Carriers	262,264	(2,431)		-0.9%	262,264	(5,181)		-2.0%
8 Vehicle Drivers	10,072	(94)		-0.9%	10,072	(312)		-3.1%
9 Special Delivery Carriers		-				-		
10 Rural Carriers	89,449	1,963		2.2%	89,449	961		1.1%
11 Custodial & Maintenance	48,846	1,280		2.6%	48,846	1,087		2.2%
12 Motor Vehicle Service	6,276	21		0.3%	6,276	9		0.1%
13 Miscellaneous	824	-		0.0%	824	-		0.0%
16 Supplies & Services	307	-		0.0%	307	-		0.0%
18 Administration & Area Operations	13,869	(413)		-3.0%	13,869	(413)		-3.0%
19 Maintenance & Technical Support	51	-		0.0%	51	-		0.0%
Total Workyears	916,762	(13,052)		-1.4%	916,762	(24,352)		-2.7%

Source: Library Reference I-421

ANALYSIS - CHANGES IN PERSONNEL COST LEVELS													EXHIBIT C-1 S-ST-44J		
FY 2000 (\$ 000)													Page 1 of 2		
THIS WORKBOOK IS LINKED WORKBOOKS PRFF_0r.XLS, WKYRS_0r.XLS, UNCST_00.XLS AND REALTB00.XLS															
SALARIES															
COST SEGMENT		FY 1999	COST LEVEL CHANGES-SALARIES				NEW COSTS			NET LUMP	STEP/	ROLLUP	OTHER	TOTAL	%
		ACTUAL	CARRYOVER COSTS						SUM	MERIT	PREMIUM		CST LEVEL	INCR.	
			PAY	COLA	TOTAL	PAY *	COLA	TOTAL							
1	Postmasters	1,425,651	5,763	-	5,763	36,253	-	36,253	(28,741)	-	1,948	-	15,222	1.1%	
2	Supervisors and Technical Personnel	2,964,885	10,736	-	10,736	67,537	-	67,537	(53,544)	-	3,628	-	28,358	1.0%	
3	Clerks & Mail Handlers, CAG A-J (Incl SDMsgs)	14,826,614	33,444	114,534	147,978	162,280	77,694	239,974	-	45,506	82,351	-	515,809	3.5%	
4	Clerks, CAG K Post Offices	5,993	18	60	78	85	41	126	-	11	34	-	249	4.1%	
6&7	City Delivery Carriers	10,129,829	2,700	9,245	11,945	303,739	54,536	358,275	(151,719)	34,034	69,577	-	322,112	3.2%	
8	Vehicle Service Drivers	386,597	884	3,023	3,907	3,930	2,051	5,981	-	578	1,624	-	12,090	3.1%	
10	Rural Carriers	2,895,956	28,396	22,611	51,007	46,615	47,258	93,873	(36,417)	5,974	6,370	-	120,806	4.2%	
11	Custodial & Maintenance Services	1,875,075	4,687	13,809	18,495	21,861	9,367	31,228	(3,223)	2,642	7,806	-	56,749	3.0%	
12	Motor Vehicle Service	254,989	636	1,777	2,413	3,013	1,205	4,219	(579)	340	989	-	7,381	2.9%	
13	Miscellaneous Local Operations	51,941	145	45	190	890	31	921	(657)	9	69	-	532	1.0%	
14	Purchased Transportation of Mail	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	
15	Building Occupancy	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	
16	Supplies and Services	14,403	41	69	110	224	47	271	(105)	13	44	-	333	2.3%	
17	Research & Development	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	
18	Headquarters and Area Administration	871,626	2,285	912	3,196	13,913	618	14,532	(10,064)	174	1,177	-	9,016	1.0%	
19	Equip. Maintenance & Mgt Tng. Spt.	3,793	11	-	11	66	-	66	(52)	-	4	-	28	0.7%	
20	Depreciation, Write-offs, Losses, & Interest	-	-	-	-	-	-	-	-	-	-	-	-	0.0%	
Total Change in Salaries		35,707,352	89,744	166,084	255,828	660,407	192,848	853,255	(285,101)	89,282	175,421	-	1,088,685	3.0%	
BENEFITS															
COST SEGMENT		FY 1999	COST LEVEL CHANGES-BENEFITS				NEW COSTS			ROLLUPS		TOTAL		%	
		ACTUAL	CARRYOVER COSTS										INCR.		
			HEALTH	CSRS/FERS	LIFE INS.	UNIF ALL	HEALTH	CSRS/FERS	LIFE INS.	LI,RET,TSP	SS,MED	CST LEVEL			
1	Postmasters	269,013	1,806	63	(265)	-	8,249	-	-	4,327	3,733	17,913	6.7%		
2	Supervisor and Technical Personnel	589,698	3,364	118	(494)	-	15,368	-	-	8,061	7,052	33,469	5.7%		
3	Clerks & Mail Handlers, CAG A-J (Incl SDMsgs)	3,459,087	25,983	680	(2,848)	67	106,539	-	-	51,369	30,289	212,078	6.1%		
4	Clerks, CAG K Post Offices	1,554	14	0	(1)	0	56	-	-	26	14	109	7.0%		
6&7	City Delivery Carriers	2,506,350	18,149	475	(1,989)	444	74,416	-	-	50,088	29,948	171,530	6.8%		
8	Vehicle Service Drivers	100,766	686	18	(75)	5	2,812	-	-	1,329	742	5,516	5.5%		
10	Rural Carriers	655,873	4,062	115	(483)	-	14,465	-	-	11,671	11,189	41,020	6.3%		
11	Custodial & Maintenance Services	464,851	3,335	89	(373)	22	13,770	-	-	6,556	3,665	27,064	5.8%		
12	Motor Vehicle Service	61,761	439	12	(50)	3	1,819	-	-	868	492	3,584	5.8%		
13	Miscellaneous Local Operations	9,523	52	2	(7)	0	231	-	-	119	95	491	5.2%		
14	Purchased Transportation of Mail	-	-	-	-	-	-	-	-	-	-	-	0.0%		
15	Building Occupancy	-	-	-	-	-	-	-	-	-	-	-	0.0%		
16	Supplies and Services	3,310	22	1	(3)	0	94	-	-	46	29	189	5.7%		
17	Research & Development	-	-	-	-	-	-	-	-	-	-	-	0.0%		
18	Headquarters and Area Administration	205,790	839	28	(116)	1	3,737	-	-	1,916	1,518	7,923	3.9%		
19	Equip. Maintenance & Mgt Tng. Spt.	666	3	0	(0)	-	15	-	-	8	7	33	4.9%		
20	Depreciation, Write-offs, Losses, & Interest	-	-	-	-	-	-	-	-	-	-	-	0.0%		
Total Change in Benefits		8,328,241	58,753	1,600	(6,705)	544	241,570	-	-	136,384	88,774	520,919	6.3%		
Source: Library Reference I-421.															

Source: Library Reference I-421.

ANALYSIS OF CHANGES IN PERSONNEL COST LEVELS													EXHIBIT USPS-ST-44J	
FY 2001 (\$ 000)													Page 2 of 2	
THIS WORKBOOK IS LINKED WORKBOOKS PRFF_or.XLS, WKYRS_or.XLS, UNCSY_or.XLS, WKYRC_or.XLS, AND REALTB00.XLS														
SALARIES														
COST SEGMENT		FY 2000	COST LEVEL CHANGES-SALARIES				NEW COSTS		NET LUMP	STEP/ MERIT	ROLLUP	OTHER	TOTAL	%
		ESTIMATE	CARRYOVER COSTS											
			PAY	COLA	TOTAL	PAY *	COLA	TOTAL	SUM		PREMIUM		CST LEVEL	INCR.
1	Postmasters	1,449,490	12,245	-	12,245	40,210	-	40,210	(2,078)	-	2,432	-	52,809	3.6%
2	Supervisors and Technical Personnel	2,989,450	22,648	-	22,648	74,322	-	74,322	(3,844)	-	4,498	-	97,624	3.3%
3	Clerks & Mail Handlers, CAG A-J (Incl SDMs	15,320,519	23,303	235,028	258,331	344,697	-	344,697	-	50,103	123,274	-	776,405	5.1%
4	Clerks, CAG K Post Offices	6,337	12	125	138	186	-	186	-	12	52	-	388	6.1%
6&7	City Delivery Carriers	10,319,834	47,063	163,122	210,186	302,684	31,944	334,628	(28,998)	39,199	100,567	-	655,583	6.4%
8	Vehicle Service Drivers	407,839	622	6,355	6,977	8,961	-	8,961	-	601	2,565	-	19,104	4.7%
10	Rural Carriers	3,103,646	20,778	41,132	61,909	55,412	37,730	93,141	-	5,482	6,431	-	166,964	5.4%
11	Custodial & Maintenance Services	2,002,240	4,292	29,425	33,718	45,892	-	45,892	(240)	2,783	12,116	-	94,270	4.7%
12	Motor Vehicle Service	264,342	607	3,679	4,286	5,944	-	5,944	(42)	348	1,527	-	12,062	4.6%
13	Miscellaneous Local Operations	49,910	271	99	371	1,005	-	1,005	(44)	9	93	-	1,433	2.9%
14	Purchased Transportation of Mail	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
15	Building Occupancy	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
16	Supplies and Services	13,940	55	133	188	330	-	330	(7)	13	63	-	587	4.2%
17	Research & Development	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
18	Headquarters and Area Administration	879,390	4,430	1,887	6,317	16,753	-	16,753	(721)	178	1,614	-	24,141	2.7%
19	Equip. Maintenance & Mgt Trng. Spt.	3,427	20	-	20	67	-	67	(3)	-	4	-	88	2.6%
20	Depreciation, Write-offs, Losses, & Interest	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Total Change in Salaries		36,810,364	136,347	480,985	617,332	896,464	69,674	966,138	(35,977)	98,729	255,236	-	1,901,458	5.2%
BENEFITS														
COST SEGMENT		FY 2000	COST LEVEL CHANGES-BENEFITS				NEW COSTS		ROLLUPS		TOTAL		%	
		ESTIMATE												
			HEALTH	CSRS/FERS	UNIF ALL	LIFE INS.	HEALTH	CSRS/FERS	UNIF ALL	LI,RET,TSP	SS,MED	CST LEVEL	INCR.	
1	Postmasters	288,642	2,786	-	-	-	7,712	-	-	5,402	4,145	20,046	6.9%	
2	Supervisor and Technical Personnel	622,378	5,154	-	-	-	14,263	-	-	9,992	7,775	37,184	6.0%	
3	Clerks & Mail Handlers, CAG A-J (Incl SDMs	3,665,923	35,721	-	-	-	97,745	-	213	77,321	45,503	256,503	7.0%	
4	Clerks, CAG K Post Offices	1,688	19	-	-	-	52	-	0	41	22	135	8.0%	
6&7	City Delivery Carriers	2,644,033	24,671	-	-	-	67,508	-	1,394	72,259	40,902	206,733	7.8%	
8	Vehicle Service Drivers	108,722	966	-	-	-	2,643	-	16	2,101	1,172	6,898	6.3%	
10	Rural Carriers	716,963	4,897	-	-	-	20,402	-	-	12,906	11,814	50,119	7.0%	
11	Custodial & Maintenance Services	509,845	4,794	-	-	-	13,127	-	76	10,350	5,672	34,018	6.7%	
12	Motor Vehicle Service	65,836	615	-	-	-	1,686	-	-	1,325	731	4,357	6.6%	
13	Miscellaneous Local Operations	9,525	75	-	-	-	206	-	0	148	105	535	5.6%	
14	Purchased Transportation of Mail	-	-	-	-	-	-	-	-	-	-	-	0.0%	
15	Building Occupancy	-	-	-	-	-	-	-	-	-	-	-	0.0%	
16	Supplies and Services	3,310	30	-	-	-	82	-	0	63	37	211	6.4%	
17	Research & Development	-	-	-	-	-	-	-	-	-	-	-	0.0%	
18	Headquarters and Area Administration	213,410	1,253	-	-	-	3,458	-	5	2,497	1,768	8,981	4.2%	
19	Equip. Maintenance & Mgt Trng. Spt.	626	5	-	-	-	13	-	-	9	7	33	5.2%	
20	Depreciation, Write-offs, Losses, & Interest	-	-	-	-	-	-	-	-	-	-	-	0.0%	
Total Change in Benefits		8,850,902	81,084	-	-	-	228,897	-	1,705	194,413	119,654	625,753	7.1%	
Source: Library Reference I-421.														

Adjustment of Rollforward Cost for Workyear Mix and Final Adjustments
Dollars In Thousands

	FY 2000	Workyear	Adjusted	Final Adjustments				Adjusted
	Rollforward	Mix	Total	Mail Mix	Priority	Sig Confirm	Other	Total
1 POSTMASTERS	1,766,093		1,766,093		244			1,766,337
2 MANAGERS, SUPERVISORS & TECHNICAL PERSONNEL	3,690,398		3,690,398	(12,627)	881			3,678,652
3 CLERKS & MAILHANDERS	18,999,915	52,551	19,052,466	(130,226)	8,405			18,930,645
4 CLERKS, CAG K POST OFFICES	8,054		8,054		5			8,059
6&7 CITY DELIVERY CARRIERS	12,966,612	13,558	12,980,170	(4,961)	2,147			12,977,356
8 VEHICLE SERVICE DRIVERS	516,661		516,661	(7,723)	325			509,263
9 SPECIAL DELIVERY MESSENGERS			-					-
10 RURAL CARRIERS	4,179,816		4,179,816	(7,270)	285			4,172,831
11 CUSTODIAL & MAINTENANCE SERVICES	2,595,243		2,595,243	(76)	124			2,595,291
12 MOTOR VEHICLE SERVICES	739,481		739,481		162			739,643
13 MISCELLANEOUS LOCAL OPERATIONS	344,337		344,337					344,337
14 CONTRACTURAL TRANSPORTATION OF MAIL	4,594,228		4,594,228	36,791	6,965			4,637,984
15 BUILDING OCCUPANCY	1,558,514		1,558,514					1,558,514
17 RESEARCH & DEVELOPMENT	45,207		45,207					45,207
19 EQUIPMENT MAINT. & MANAGEMENT TRAINING SUPPORT	50,400		50,400					50,400
16 SUPPLIES & SERVICES	3,799,117		3,799,117		6,463			3,805,580
18 HQ & AREA ADMIN. & CORPORATEWIDE PERSONNEL COST	5,510,686		5,510,686					5,510,686
20 DEPRECIATION, WRITE-OFFS, CLAIMS, & INTEREST	3,837,514		3,837,514					3,837,514
SUBTOTAL	65,202,276	66,110	65,268,386	(126,092)	26,006	-	-	65,168,300
Unallocated Final Adjustments	-	-	-		3,246	-	-	3,246
Totals	65,202,276	66,110	65,268,386	(126,092)	29,252	-	-	65,171,546

Adjustment of Rollforward Cost for Workyear Mix and Final Adjustments
Dollars In Thousands

	FY 2001 BR	Workyear	Adjusted	Final Adjustments				Adjusted
				Mail Mix	Priority	Sig Confirm	Other	
1	POSTMASTERS		1,839,029		515			1,839,544
2	MANAGERS, SUPERVISORS & TECHNICAL PERSONNEL		3,855,362	(26,769)	1,861			3,830,454
3	CLERKS & MAILHANDERS	51,566	19,525,352	(273,508)	17,759			19,269,603
4	CLERKS, CAG K POST OFFICES		8,664		10			8,674
6&7	CITY DELIVERY CARRIERS	18,327	13,716,698	(5,000)	4,537			13,716,235
8	VEHICLE SERVICE DRIVERS		554,646	(25,424)	686			529,908
9	SPECIAL DELIVERY MESSENGERS		-					-
10	RURAL CARRIERS		4,517,510	(10,236)	602			4,507,876
11	CUSTODIAL & MAINTENANCE SERVICES		2,799,747	(92)	262			2,799,917
12	MOTOR VEHICLE SERVICES		737,910		342			738,252
13	MISCELLANEOUS LOCAL OPERATIONS		361,368					361,368
14	CONTRACTURAL TRANSPORTATION OF MAIL		4,754,515	5,645	14,717			4,774,877
15	BUILDING OCCUPANCY		1,582,654					1,582,654
17	RESEARCH & DEVELOPMENT		45,342					45,342
19	EQUIPMENT MAINT. & MANAGEMENT TRAINING SUPPORT		52,495					52,495
16	SUPPLIES & SERVICES		4,063,783		13,655			4,077,438
18	HQ & AREA ADMIN. & CORPORATEWIDE PERSONNEL COS		5,883,491					5,883,491
20	DEPRECIATION, WRITE-OFFS, CLAIMS, & INTEREST		4,330,179					4,330,179
	SUBTOTAL	69,893	68,628,745	(335,384)	54,946	-	-	68,348,307
	Unallocated Final Adjustments		-		6,859	2,330	-	9,189
	Totals	69,893	68,628,745	(335,384)	61,805	2,330	-	68,357,496
	Contingency							1,708,937
	Total Expense							70,066,433

	FY 2001 AR	Workyear	Adjusted	Final Adjustments				Adjusted
				Mail Mix	Priority	Sig. Confr	Other	
1	POSTMASTERS		1,832,350		465			1,832,835
2	MANAGERS, SUPERVISORS & TECHNICAL PERSONNEL		3,818,543	(29,387)	1,754			3,790,910
3	CLERKS & MAILHANDERS	195,650	19,367,598	(296,031)	16,738			19,068,305
4	CLERKS, CAG K POST OFFICES		8,551		10			8,561
6&7	CITY DELIVERY CARRIERS	18,100	13,576,540	(9,796)	4,276			13,571,020
8	VEHICLE SERVICE DRIVERS		545,778	(28,079)	647			518,346
9	SPECIAL DELIVERY MESSENGERS		-					-
10	RURAL CARRIERS		4,473,313	(11,196)	567			4,462,684
11	CUSTODIAL & MAINTENANCE SERVICES		2,788,481	(131)	247			2,788,577
12	MOTOR VEHICLE SERVICES		736,292		322			736,614
13	MISCELLANEOUS LOCAL OPERATIONS		361,197					361,197
14	CONTRACTURAL TRANSPORTATION OF MAIL		4,627,002	(5,886)	13,871			4,634,987
15	BUILDING OCCUPANCY		1,582,654					1,582,654
17	RESEARCH & DEVELOPMENT		45,342					45,342
19	EQUIPMENT MAINT. & MANAGEMENT TRAINING SUPPORT		52,495					52,495
16	SUPPLIES & SERVICES		4,057,161		12,870			4,070,031
18	HQ & AREA ADMIN. & CORPORATEWIDE PERSONNEL COS		5,883,491					5,883,491
20	DEPRECIATION, WRITE-OFFS, CLAIMS, & INTEREST		4,205,409					4,205,409
	SUBTOTAL	213,750	67,962,177	(380,506)	51,787	-	-	67,633,458
	Unallocated Final Adjustments		-		6,465	2,180	-	8,645
	Totals	213,750	67,962,177	(380,506)	58,252	2,180	-	67,642,103
	Contingency							1,691,053
	Total Expense							69,333,156

ROLLFORWARD FACTORS

SOURCES:

**PAGES 1 - 6 USPS-LR-I-419
PAGE 2 VOLUME FACTOR - FY 1999 FROM RPW
FINAL ADJUSTMENTS USPS-LR-I-420**

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ROLL FORWARD MODEL FACTORS							
FY 2000							
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.020234	(0.00049)	0.00227	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.020234			-	-
	BMC Managers Personnel	3	0.020234			-	-
2	Supervisors & Technical Personnel	252	0.018349	I	0.00227	(45,848)	(8,482)
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.039822	I	0.00227	(441,386)	59,792
4	Clerks, CAG K Post Offices Personnel	254	0.047406		0.00227	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.039071		0.00227	(400,579)	13,884
	City Delivery Carriers Personnel - Street	47,48,51-54		0.00600			
8	Vehicle Service Drivers Personnel	258	0.036131		0.00227	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61					
	Equip. Maint. Allowance	62					
	Delivery Fees	63					
10	Rural Carriers Personnel	72	0.045574	0.03000	0.00227	-	-
	Equip. Maint. Allowance	73	0.030772	0.02200	0.00227	-	-
11	Building Maintenance Personnel	74	0.041339	0.03820	0.00227	-	-
	Operating Equip. Maintenance Personnel	75	0.032422		0.00227	(13,343)	32,110
	Building Equip. Maintenance Personnel	79	0.034294	0.03820	0.00227	-	-
	Contract Cleaners	81	0.032900	0.03820	0.00227	-	(11)
12	Motor Vehicle Service Personnel	90	0.034776	I	0.00227	-	-
	Vehicle Supplies & Materials	99	0.044200	I	0.00227	-	(5,015)
	Rental of Motor Vehicles	108	0.061700	I	0.00227	-	(44)
13	Mail Equipment Shop Personnel	110	0.039031			-	513
	Facilities & Purchasing Field Unit Personnel	114	0.017439			-	(3,800)
	Individual Awards	115	0.032900			-	-
	Contract Station Service	111	0.032900	0.03458		-	-
	Rental Allowance - Postmasters	112	0.032900	(0.02804)		-	-
	Tolls & Fariage	113	0.072200	I		-	(3)
	Freight - Supplies & Materials	117	0.061700		0.00227	-	6,283
	Banking Fees	125	0.032900			-	(20)
	Carfare	135	0.072200	I	0.00227	-	(307)
	City Carrier Drive-out	141	0.078000	I	0.00227	-	-
14	Domestic Air	142	0.009000		0.00227	(105,163)	56,100
	Alaska Air	681	0.009000		0.00227	-	-
	Domestic Highway	143	0.038000		0.00227	(9,489)	-
	Domestic Rail	144	0.008400		0.00227	(2,773)	-
	Domestic Water	145	0.061700		0.00227	-	-
	International	146	0.003887			113,900	-
	Foreign Settlement Transactions	1438					(712)
15	Rent	165	0.032900	0.02139		-	7,282
	Product Specific Imputed Rent	234				-	7,138
	Heating Fuel	166	0.124828	0.03820	0.00227	-	112
	Utilities	167	0.026900	0.03820	0.00227	-	2,323
	Communications	168	0.044600		0.00227	-	(20,111)
	Building Projects Expensed	169	0.044600			-	(23,176)
	Moving Expense	170	0.061700			-	(86)
	Reimbursements	171	0.044600			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.030214			-	(1,009)
	ADP Supplies & Services	174	0.044200			-	(131,075)
	Equipment Repair & Maintenance Excluding ADP	175	0.044200			-	118,649
	Custodial Supplies & Services	176	0.044200			-	3,512
	Miscellaneous Supplies & Services	177	0.044200			-	55,444
	Printing & Reproduction	179	0.084200			-	(917)
	Stamps & Accountable Paper	180	0.084200			-	(53,631)
	Money Orders	181	0.084200			-	(2,434)
	Operating Equipment & Supplies	184	0.044200		0.00227	-	34,039
	Inventory Adjustments	182				-	(148)
	Expedited Mail Supplies	187	-			-	48,045
	Other Postal Supplies and Services	197				-	71,057
	Remote Encoding Supplies & Services	1426	-			-	-
	Tracking & Tracing	196	-			-	12,782
	Advertising & Sales Promotion	246				-	(91,469)
	Reimbursements	189	0.044200			-	1,041
	Stamped Envelopes	248	0.084200			-	(2,594)
17	Research & Development Contracts	267					(21,872)
18	HQ & Field Service Unit Personnel Cost	191	0.018890			-	8,195
	Money Order Branch Personnel Cost	192	0.039456		0.00227	-	-
	Area Administration Personnel Cost	193	0.019644			-	(7,213)
	Security Force Personnel Cost	194	0.032988			-	12

ROLL FORWARD MODEL FACTORS							
		FY 2000					
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
	Inspection Service Personnel Cost	195	0.015452			-	(2,698)
	Unemployment Compensation	241					(552)
	Holiday Leave	200					821
	Workers' Compensation Health Benefits	895					(1,900)
	Annuitant Life Insurance	71					1,900
	Individual Awards	1429	0.032900				
	Miscellaneous Personnel Cost	1430	-				-
	Repricing of Annual Leave	199					(488)
	CSRS Annuitant Cola	1435					80,044
	CSRS Retirement Liabilities Current	201					65,757
	CSRS Retirement Liabilities Prior	202					61,637
	Workers' Compensation Current	204					107,884
	Workers' Compensation Prior	205					136,737
	Annuity Protection Program	207					(3,800)
	Annuitant Health Benefits	208					151,742
	Supplies & Services	210	0.044200				(46,630)
	Miscellaneous Support Cost	211					(119,355)
	Inspection Service Expenses	212	0.032900			-	(81)
	Reimbursements	213	0.032900			-	24
	Commissions on Non-US Money Orders	244	0.032900			-	-
	POD Workers' Comp	541					(2,358)
19	Maintenance Technical Support Center Personnel Cost	219	0.021784			-	(566)
	Contract Training Support	220	0.032900			-	12,063
20	Vehicle Depreciation	231					3,386
	Equipment Depreciation	232					75,703
	Depreciation - Product Specific Equipment	233					-
	Building Depreciation & Amortization	238					20,015
	Domestic Indemnities	239	0.032900				
	International Indemnities	240	0.032900				
	Claims & Losses	242	0.032900				
	Disposition of Property	245					(14,164)
	Reimbursements	248					
	Interest on Debt	587					25,075
	Implied Interest on Retro Annuitant Costs	899					-
	Interest on Retirement Liabilities	1436					(17,389)
	Other Interest	1437					(403)
	Totals					(904,681)	696,588

FY99 RPW for Periodicals base

	FY 1999	2000 GFY	2000 RAT2FACT
113. Within County	893.454	892.821	-0.000708486
118. 2nd Nonprofit	2120.463	1988.821	-0.062120395
119. Classroom	59.555	58.182	-0.023054320
117. 2nd Regular	7200.355	7457.452	0.035706156
123. Total Periodicals	10273.830	10397.190	

ROLL FORWARD MODEL FACTORS							
FY 2001							
BEFORE RATES							
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.041923	(0.000529)	(0.00523)	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.041923			-	-
	BMC Managers Personnel	3	0.041923			-	-
2	Supervisors & Technical Personnel	252	0.037431	I	(0.00523)	-	-
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.054390	I	(0.00523)	(770,312)	(17,662)
4	Clerks, CAG K Post Offices Personnel	254	0.065306		(0.00523)	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.066511		(0.00523)	(289,904)	19,922
	City Delivery Carriers Personnel - Street	47,48,51-54		0.006000			
8	Vehicle Service Drivers Personnel	258	0.050332		(0.00523)	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61					
	Equip. Maint. Allowance	62					
	Delivery Fees	63					
10	Rural Carriers Personnel	72	0.056799	0.03000	(0.00523)	-	-
	Equip. Maint. Allowance	73	0.065707	0.02200	(0.00523)	-	-
11	Building Maintenance Personnel	74	0.057378	0.01834	(0.00523)	-	-
	Operating Equip. Maintenance Personnel	75	0.046330		(0.00523)	(1,695)	48,322
	Building Equip. Maintenance Personnel	79	0.049452	0.01834	(0.00523)	-	-
	Contract Cleaners	81	0.035300	0.01834	(0.00523)	-	6
12	Motor Vehicle Service Personnel	90	0.049706	I	(0.00523)	-	-
	Vehicle Supplies & Materials	99	0.008700	I	(0.00523)	-	(25,000)
	Rental of Motor Vehicles	108	0.031500	I	(0.00523)	-	-
13	Mail Equipment Shop Personnel	110	0.056217			-	-
	Facilitates & Purchasing Field Unit Personnel	114	0.030088			-	-
	Individual Awards	115	0.025000			-	-
	Contract Station Service	111	0.035300	0.03342		-	-
	Rental Allowance - Postmasters	112	0.035300	(0.02885)		-	-
	Tolls & Franchise	113	0.072400	I		-	-
	Freight - Supplies & Materials	117	0.031500		(0.00523)	-	1,753
	Banking Fees	125	0.025000			-	3
	Carfare	135	0.072400	I	(0.00523)	-	7
	City Carrier Drive-out	141	-	I	(0.00523)	-	-
14	Domestic Air	142	0.003700		(0.00523)	-	-
	Alaska Air	681	0.003700		(0.00523)	-	-
	Domestic Highway	143	0.030900		(0.00523)	(75,198)	-
	Domestic Rail	144	0.006800		(0.00523)	(1,122)	-
	Domestic Water	145	0.031500		(0.00523)	-	-
	International	146	0.001718			20,000	-
	Foreign Settlement Transactions	1438					-
15	Rent	165	0.035300	0.02123		-	1,376
	Product Specific Imputed Rent	234				-	1,711
	Heating Fuel	166	0.032401	0.01834	(0.00523)	-	18
	Utilities	167	0.022500	0.01834	(0.00523)	-	829
	Communications	168	0.008000		(0.00523)	-	(40,632)
	Building Projects Expensed	169	0.008000			-	(352)
	Moving Expense	170	0.031500			-	11
	Reimbursements	171	0.008000			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.045919			-	-
	ADP Supplies & Services	174	0.008700			-	54,102
	Equipment Repair & Maintenance Excluding ADP	175	0.008700			-	4,923
	Custodial Supplies & Services	176	0.008700			-	254
	Miscellaneous Supplies & Services	177	0.008700			-	87,876
	Printing & Reproduction	179	0.042400			-	3,717
	Stamps & Accountable Paper	180	0.042400			-	46,461
	Money Orders	181	0.042400			-	293
	Operating Equipment & Supplies	184	0.008700		(0.00523)	-	7,712
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies	187	-			-	10,657
	Other Postal Supplies and Services	197				-	9,443
	Remote Encoding Supplies & Services	1426	-			-	-
	Tracking & Tracing/Delivery Confirmation	196	-			-	(7,398)
	Advertising & Sales Promotion	246				-	10,000
	Reimbursements	189	0.008700			-	-
	Stamped Envelopes	248	0.042400			-	313
17	Research & Development Contracts	267					135
18	HQ & Field Service Unit Personnel Cost	191	0.029931			-	(25,697)
	Money Order Branch Personnel Cost	192	0.054829		(0.00523)	-	-
	Area Administration Personnel Cost	193	0.031927			-	(11,207)

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ROLL FORWARD MODEL FACTORS							
FY 2001							
AFTER RATES							
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.041923	(0.000529)	(0.00523)	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.041923			-	-
	BMC Managers Personnel	3	0.041923			-	-
2	Supervisors & Technical Personnel	252	0.037431		(0.00523)	-	-
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.054390		(0.00523)	(770,312)	(17,662)
4	Clerks, CAG K Post Offices Personnel	254	0.065306		(0.00523)	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.066511		(0.00523)	(289,904)	19,922
	City Delivery Carriers Personnel - Street	47,48,51-54		0.006000			
8	Vehicle Service Drivers Personnel	258	0.050332		(0.00523)	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61					
	Equip. Maint. Allowance	62					
	Delivery Fees	63					
10	Rural Carriers Personnel	72	0.056799	0.03000	(0.00523)	-	-
	Equip. Maint. Allowance	73	0.065707	0.02200	(0.00523)	-	-
11	Building Maintenance Personnel	74	0.057378	0.01834	(0.00523)	-	-
	Operating Equip. Maintenance Personnel	75	0.046330		(0.00523)	(1,695)	48,322
	Building Equip. Maintenance Personnel	79	0.049452	0.01834	(0.00523)	-	-
	Contract Cleaners	81	0.035300	0.01834	(0.00523)	-	6
12	Motor Vehicle Service Personnel	90	0.049706		(0.00523)	-	-
	Vehicle Supplies & Materials	99	0.008700		(0.00523)	-	(25,000)
	Rental of Motor Vehicles	108	0.031500		(0.00523)	-	-
13	Mail Equipment Shop Personnel	110	0.056217			-	-
	Facilities & Purchasing Field Unit Personnel	114	0.030088			-	-
	Individual Awards	115	0.025000			-	-
	Contract Station Service	111	0.035300	0.03342		-	-
	Rental Allowance - Postmasters	112	0.035300	(0.02885)		-	-
	Tolls & Ferriage	113	0.072400			-	-
	Freight - Supplies & Materials	117	0.031500		(0.00523)	-	1,753
	Banking Fees	125	0.025000			-	3
	Carfare	135	0.072400		(0.00523)	-	7
	City Carrier Drive-out	141	-		(0.00523)	-	-
14	Domestic Air	142	0.003700		(0.00523)	-	-
	Alaska Air	681	0.003700		(0.00523)	-	-
	Domestic Highway	143	0.030900		(0.00523)	(75,198)	-
	Domestic Rail	144	0.008800		(0.00523)	(1,122)	-
	Domestic Water	145	0.031500		(0.00523)	-	-
	International	146	0.001718			20,000	-
	Foreign Settlement Transactions	1438				-	-
15	Rent	165	0.035300	0.02123		-	1,376
	Product Specific Imputed Rent	234				-	1,711
	Heating Fuel	166	0.032401	0.01834	(0.00523)	-	18
	Utilities	167	0.022500	0.01834	(0.00523)	-	829
	Communications	168	0.008000		(0.00523)	-	(40,632)
	Building Projects Expensed	169	0.008000			-	(352)
	Moving Expense	170	0.031500			-	11
	Reimbursements	171	0.008000			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.045919			-	-
	ADP Supplies & Services	174	0.008700			-	54,102
	Equipment Repair & Maintenance Excluding ADP	175	0.008700			-	4,923
	Custodial Supplies & Services	176	0.008700			-	254
	Miscellaneous Supplies & Services	177	0.008700			-	87,876
	Printing & Reproduction	179	0.042400			-	3,717
	Stamps & Accountable Paper	180	0.042400			-	46,461
	Money Orders	181	0.042400			-	293
	Operating Equipment & Supplies	184	0.008700		(0.00523)	-	7,712
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies	187	-			-	10,657
	Other Postal Supplies and Services	197				-	9,443
	Remote Encoding Supplies & Services	1426	-			-	-
	Comprehensive Tracking & Tracing Services	196	-			-	(7,398)
	Advertising & Sales Promotion	246				-	10,000
	Reimbursements	189	0.008700			-	-
	Stamped Envelopes	248	0.042400			-	313
17	Research & Development Contracts	267					135
18	HQ & Field Service Unit Personnel Cost	191	0.029931			-	(25,697)
	Money Order Branch Personnel Cost	192	0.054829		(0.00523)	-	-

	Area Administration Personnel Cost	183	0.031927	-	(11,207)
	Security Force Personnel Cost	194	0.047707	-	-
	Inspection Service Personnel Cost	195	0.027482	-	-
	Unemployment Compensation	241			
	Holiday Leave	200			
	Workers' Compensation Health Benefits	895			2,000
	Annuitant Life Insurance	71			500
	Individual Awards	1429	0.025000		-
	Miscellaneous Personnel Cost	1430	-		-
	Repricing of Annual Leave	199			(12,316)
	CSRS Annuitant Cola	1435			124,231
	CSRS Retirement Liabilities Current	201			(24,359)
	CSRS Retirement Liabilities Prior	202			88,887
	Workers' Compensation Current	204			-
	Workers' Compensation Prior	205			-
	Annuity Protection Program	207			-
	Annuitant Health Benefits	208			107,979
	Supplies & Services	210	0.008700		4,190
	Miscellaneous Support Cost	211			71,013
	Inspection Service Expenses	212	0.025000	-	10
	Reimbursements	213	0.025000	-	-
	Commissions on Non-US Money Orders	244	0.025000	-	-
	POD Workers' Comp	541			(1,000)
19	Maintenance Technical Support Center Personnel Cost	219	0.029884	-	-
	Contract Training Support	220	0.025000	-	811
20	Vehicle Depreciation	231			69
	Equipment Depreciation	232			232,074
	Depreciation - Product Specific Equipment	233			-
	Building Depreciation & Amortization	238			45,553
	Domestic Indemnities	239	0.025000		
	International Indemnities	240	0.025000		
	Claims & Losses	242	0.025000		
	Disposition of Property	245			(7,721)
	Reimbursements	249			
	Interest on Debt	587			53
	Implied Interest on Retro Annuitant Costs	899			
	Interest on Retirement Liabilities	1436			4
	Other Interest	1437			50
	Totals			(1,118,231)	918,232

**EXHIBIT
USPS-ST-44M**

**COST SEGMENTS AND COMPONENTS, FY 1999
AFTER MIGRATION OF STANDARD A SINGLE PIECE**

COST SEGMENT SUMMARY

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*****
C/S-1      C/S-2      C/S-3      C/S-4      C/S-6&7      C/S-8
POSTMASTERS SUPERVISORS & CLERKS AND CLERKS CAG-K CITY DEL VEHICLE SER
            TECHNICIANS MAILHANDLER OFFICES CARRIERS DRIVERS
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      110 113      681 650      5 955 022      1 678      2 031 850      30 521
PRESORT LETTERS          57 944      228 320      1 499 010      442      1 129 876      18 662
TOTAL LETTERS            168 057      909 970      7 454 032      2 120      3 161 726      49 183
SINGLE-PIECE CARDS        2 912      29 753      223 030      57      116 794      229
PRESORT CARDS             1 948      7 891      44 447      13      45 202      253
TOTAL CARDS              4 860      37 644      267 477      70      161 996      482
TOTAL FIRST-CLASS        172 917      947 614      7 721 509      2 190      3 323 722      49 665

PRIORITY MAIL            22 530      83 049      776 118      436      186 935      29 292

EXPRESS MAIL             4 681      20 567      159 738      --      45 278      1 657

MAILGRAMS                --          52          252          --          352          1

PERIODICALS:
IN-COUNTY                383          4 109          19 283          5          26 182          2 276
OUTSIDE COUNTY:
REGULAR                  8 315      83 078      627 056      152      312 011      33 195
NONPROFIT                1 646      17 089      112 889      27      74 495      5 481
CLASSROOM                 66          676          5 353          1      2 095      306
TOTAL PERIODICALS        10 410      104 952      764 581      185      414 783      41 258

STANDARD MAIL (A):
SINGLE-PIECE RATE        --          --          --          --          --          --
COMMERCIAL STANDARD:
ENHANCED CARR RTE        23 988      110 698      410 052      124      862 805      45 808
REGULAR                  39 431      293 324      2 273 342      754      1 226 180      45 584
TOTAL COMMERCIAL         63 419      404 022      2 683 394      878      2 088 985      91 392
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE     1 132      9 294      54 314      17      55 585      2 137
NONPROFIT                6 592      62 313      489 765      158      254 619      7 140
TOTAL AGGREG NONPROFIT    7 724      71 607      544 079      175      310 204      9 277
TOTAL STANDARD (A)       71 143      475 629      3 227 473      1 053      2 399 189      100 669

STANDARD MAIL (B):
PARCELS ZONE RATE        5 073      33 452      291 633      126      72 065      46 405
BOUND PRINTED MATTER     2 209      18 911      141 677      62      71 420      14 630
SPECIAL STANDARD         1 561      13 236      124 404      54      32 306      4 835
LIBRARY MAIL             231          1 927      17 519      8      5 321      648
TOTAL STANDARD (B)       9 074      67 526      575 233      250      181 112      66 518
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	17 517	164 184	--	22 315	1 218
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 183	9 392	--	4 584	436
INTERNATIONAL MAIL	6 845	28 576	308 690	--	30 992	3 903
TOTAL MAIL	297 600	1 746 665	13 707 170	4 114	6 609 262	294 617
SPECIAL SERVICES:						
REGISTRY	493	5 352	55 164	29	8 373	--
CERTIFIED	3 237	20 924	92 042	21	135 460	--
INSURANCE	464	3 641	25 854	2	8 405	--
COD	98	762	4 636	1	3 263	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 135	10 780	94 187	3	--	--
STAMPED CARDS	15	--	--	--	--	--
STAMPED ENVELOPES	137	191	1 679	--	--	--
SPECIAL HANDLING	1	138	1 509	1	--	--
POST OFFICE BOX	3 316	8 234	70 251	2	920	--
OTHER	--	6 074	53 739	29	6 352	--
TOTAL SPECIAL SVCS	8 896	56 096	399 061	88	162 773	--
TOTAL VOLUME VARIABLE	306 496	1 802 761	14 106 231	4 202	6 772 035	294 617
OTHER	1 414 280	1 825 737	4 192 176	3 374	5 866 758	192 837
TOTAL COSTS	1 720 776	3 628 498	18 298 407	7 576	12 638 793	487 454

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	281 215	586 031	32 409	2 352	621 807	301 161
PRESORT LETTERS	237 219	178 430	18 179	1 327	380 061	91 717
TOTAL LETTERS	518 434	764 461	50 588	3 679	1 001 868	392 878
SINGLE-PIECE CARDS	15 753	17 973	1 530	134	7 091	11 253
PRESORT CARDS	12 082	4 629	742	54	6 385	2 879
TOTAL CARDS	27 835	22 602	2 272	188	13 476	14 132
TOTAL FIRST-CLASS	546 269	787 063	52 860	3 867	1 015 344	407 010
PRIORITY MAIL	25 296	51 023	16 580	204	685 889	47 704
EXPRESS MAIL	8 923	9 830	6 032	320	62 514	11 187
MAILGRAMS	18	33	34	--	--	35
PERIODICALS:						
IN-COUNTY	14 584	1 798	1 222	29	66	1 721
OUTSIDE COUNTY:						
REGULAR	117 536	50 581	13 146	349	280 180	36 748
NONPROFIT	34 613	9 941	2 948	82	60 495	7 143
CLASSROOM	972	469	113	2	2 333	286
TOTAL PERIODICALS	167 705	62 789	17 429	462	343 074	45 898
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	369 532	54 149	28 145	1 005	55 632	44 559
REGULAR	376 355	223 756	26 790	1 422	332 057	133 806
TOTAL COMMERCIAL	745 887	277 905	54 935	2 427	387 689	178 365
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	18 004	6 542	1 414	65	4 794	4 073
NONPROFIT	71 646	50 856	4 821	298	55 314	28 552
TOTAL AGGREG NONPROFIT	89 650	57 398	6 235	363	60 108	32 625
TOTAL STANDARD (A)	835 537	335 303	61 170	2 790	447 797	210 990
STANDARD MAIL (B):						
PARCELS ZONE RATE	15 192	26 683	14 081	74	282 927	18 174
BOUND PRINTED MATTER	12 102	15 175	8 224	75	69 273	9 581
SPECIAL STANDARD	4 308	12 383	3 302	34	63 467	7 686
LIBRARY MAIL	980	1 532	563	5	12 278	1 049
TOTAL STANDARD (B)	32 582	55 773	26 170	188	427 945	36 490

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
US POSTAL SERVICE	1 722	10 868	470	24	4 743	8 352
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 582	890	179	5	4 857	609
INTERNATIONAL MAIL	2 251	24 358	2 580	83	717 089	14 921
TOTAL MAIL	1 621 885	1 337 930	183 504	7 943	3 709 252	783 196
SPECIAL SERVICES:						
REGISTRY	2 594	5 626	152	11	--	5 964
CERTIFIED	63 468	9 045	2 229	166	--	10 876
INSURANCE	7 385	1 419	194	11	--	1 693
COD	2 686	429	73	5	--	511
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	773	3 888	11	--	--	4 781
STAMPED CARDS	--	--	--	--	--	1
STAMPED ENVELOPES	--	75	--	--	--	91
SPECIAL HANDLING	--	77	--	--	--	71
POST OFFICE BOX	--	116 422	2	1	--	146 227
OTHER	31	6 438	87	7	--	4 100
TOTAL SPECIAL SVCS	76 937	143 419	2 748	201	--	174 315
TOTAL VOLUME VARIABLE	1 698 822	1 481 349	186 252	8 144	3 709 252	957 511
OTHER	2 193 118	935 551	523 490	317 313	574 755	537 924
TOTAL COSTS	3 891 940	2 416 900	709 742	325 457	4 284 007	1 495 435

COST SEGMENT SUMMARY

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*****
      C/S-16      C/S-17      C/S-18      C/S-19      C/S-20
      SUPPLIES AND  RESEARCH &  ADMIN & AREA  GEN MGMT  OTHER ACCR'D
      SERVICES      DEVELOPMENT  OPERATIONS  SYSTEMS   EXPENSES
*****
```

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	537 445	--	714 429	--	848 309
PRESORT LETTERS	139 734	--	246 742	--	274 337
TOTAL LETTERS	677 179	--	961 171	--	1 122 646
SINGLE-PIECE CARDS	22 397	--	29 924	--	30 791
PRESORT CARDS	4 661	--	8 563	--	8 224
TOTAL CARDS	27 058	--	38 487	--	39 015
TOTAL FIRST-CLASS	704 237	--	999 658	--	1 161 661

PRIORITY MAIL

	663 336	--	87 747	--	89 863
--	---------	----	--------	----	--------

EXPRESS MAIL

	31 434	--	18 828	--	21 356
--	--------	----	--------	----	--------

MAILGRAMS

	26	--	54	--	62
--	----	----	----	----	----

PERIODICALS:

IN-COUNTY	2 409	--	5 071	--	4 376
OUTSIDE COUNTY:					
REGULAR	48 701	--	91 153	--	88 270
NONPROFIT	9 887	--	18 932	--	18 093
CLASSROOM	406	--	736	--	766
TOTAL PERIODICALS	61 403	--	115 892	--	111 505

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	67 203	--	138 383	--	123 228
REGULAR	188 456	--	330 742	--	358 753
TOTAL COMMERCIAL	255 659	--	469 125	--	481 981
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	6 104	--	10 851	--	11 280
NONPROFIT	43 342	--	69 633	--	77 284
TOTAL AGGREG NONPROFIT	49 446	--	80 484	--	88 564
TOTAL STANDARD (A)	305 105	--	549 609	--	570 545

STANDARD MAIL (B):

PARCELS ZONE RATE	22 466	--	36 781	--	49 397
BOUND PRINTED MATTER	12 668	--	20 686	--	27 966
SPECIAL STANDARD	9 692	--	14 445	--	21 384
LIBRARY MAIL	1 312	--	2 105	--	2 773
TOTAL STANDARD (B)	46 138	--	74 017	--	101 520

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
US POSTAL SERVICE	9 233	--	16 162	--	17 450
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	755	--	1 338	--	1 480
INTERNATIONAL MAIL	21 142	--	30 118	--	37 791
TOTAL MAIL	1 842 809	--	1 893 423	--	2 113 233
SPECIAL SERVICES:					
REGISTRY	3 255	--	5 913	--	15 357
CERTIFIED	10 629	--	23 970	--	21 084
INSURANCE	1 529	--	3 491	--	23 195
COD	403	--	884	--	3 022
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	12 094	--	8 546	--	7 758
STAMPED CARDS	3 171	--	--	--	1
STAMPED ENVELOPES	8 645	--	154	--	147
SPECIAL HANDLING	72	--	129	--	130
POST OFFICE BOX	13 700	--	21 692	--	123 351
OTHER	4 702	--	5 456	--	7 846
TOTAL SPECIAL SVCS	58 200	--	70 235	--	201 891
TOTAL VOLUME VARIABLE	1 901 009	--	1 963 658	--	2 315 124
OTHER	1 699 989	67 079	3 075 520	37 722	1 426 756
TOTAL COSTS	3 600 998	67 079	5 039 178	37 722	3 741 880

COST SEGMENT SUMMARY

TOTAL

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	12 735 992
PRESORT LETTERS	4 502 000
TOTAL LETTERS	17 237 992
SINGLE-PIECE CARDS	509 621
PRESORT CARDS	147 973
TOTAL CARDS	657 594
TOTAL FIRST-CLASS	17 895 586
PRIORITY MAIL	
	2 766 002
EXPRESS MAIL	
	402 345
MAILGRAMS	
	919
PERIODICALS:	
IN-COUNTY	83 514
OUTSIDE COUNTY:	
REGULAR	1 790 471
NONPROFIT	373 761
CLASSROOM	14 580
TOTAL PERIODICALS	2 262 326
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	2 335 311
REGULAR	5 850 752
TOTAL COMMERCIAL	8 186 063
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	185 606
NONPROFIT	1 222 333
TOTAL AGGREG NONPROFIT	1 407 939
TOTAL STANDARD (A)	9 594 002
STANDARD MAIL (B):	
PARCELS ZONE RATE	914 529
BOUND PRINTED MATTER	424 659
SPECIAL STANDARD	313 097
LIBRARY MAIL	48 251
TOTAL STANDARD (B)	1 700 536

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT SUMMARY

TOTAL

US POSTAL SERVICE 274 258
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 27 290
INTERNATIONAL MAIL 1 229 339
TOTAL MAIL 36 152 603
SPECIAL SERVICES:
REGISTRY 108 283
CERTIFIED 393 151
INSURANCE 77 283
COD 16 773
SPECIAL DELIVERY --
MONEY ORDERS 143 956
STAMPED CARDS 3 188
STAMPED ENVELOPES 11 119
SPECIAL HANDLING 2 128
POST OFFICE BOX 504 118
OTHER 94 861
TOTAL SPECIAL SVCS 1 354 860
TOTAL VOLUME VARIABLE 37 507 463
OTHER 24 884 379
TOTAL COSTS 62 391 842

*** PAGE 8 ***

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS	POSTMASTERS	TOTAL
	EAS 23 & BELOW	EAS 24 & ABOVE	C/S 01
	(1.1)	(1.2)	

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	110 113	--	110 113
PRESORT LETTERS	57 944	--	57 944
TOTAL LETTERS	168 057	--	168 057
SINGLE-PIECE CARDS	2 912	--	2 912
PRESORT CARDS	1 948	--	1 948
TOTAL CARDS	4 860	--	4 860
TOTAL FIRST-CLASS	172 917	--	172 917
PRIORITY MAIL	22 530	--	22 530
EXPRESS MAIL	4 681	--	4 681
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	383	--	383
OUTSIDE COUNTY:			
REGULAR	8 315	--	8 315
NONPROFIT	1 646	--	1 646
CLASSROOM	66	--	66
TOTAL PERIODICALS	10 410	--	10 410
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	23 988	--	23 988
REGULAR	39 431	--	39 431
TOTAL COMMERCIAL	63 419	--	63 419
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	1 132	--	1 132
NONPROFIT	6 592	--	6 592
TOTAL AGGREG NONPROFIT	7 724	--	7 724
TOTAL STANDARD (A)	71 143	--	71 143
STANDARD MAIL (B):			
PARCELS ZONE RATE	5 073	--	5 073
BOUND PRINTED MATTER	2 209	--	2 209
SPECIAL STANDARD	1 561	--	1 561
LIBRARY MAIL	231	--	231
TOTAL STANDARD (B)	9 074	--	9 074

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.2)

	POSTMASTERS	POSTMASTERS	TOTAL
	EAS 23 & BELOW	EAS 24 & ABOVE	C/S 01
	(1.1)	(1.2)	

US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	6 845	--	6 845
TOTAL MAIL	297 600	--	297 600
SPECIAL SERVICES:			
REGISTRY	493	--	493
CERTIFIED	3 237	--	3 237
INSURANCE	464	--	464
COD	98	--	98
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	1 135	--	1 135
STAMPED CARDS	15	--	15
STAMPED ENVELOPES	137	--	137
SPECIAL HANDLING	1	--	1
POST OFFICE BOX	3 316	--	3 316
OTHER	--	--	--
TOTAL SPECIAL SVCS	8 896	--	8 896
TOTAL VOLUME VARIABLE	306 496	--	306 496
OTHER	1 374 771	39 509	1 414 280
TOTAL COSTS	1 681 267	39 509	1 720 776

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	330 429	15 007	345 436	51 415	15 788
PRESORT LETTERS	87 292	10 555	97 847	3 739	5 469
TOTAL LETTERS	417 721	25 562	443 283	55 154	21 257
SINGLE-PIECE CARDS	11 394	1 055	12 449	3 254	663
PRESORT CARDS	2 530	464	2 994	129	190
TOTAL CARDS	13 924	1 519	15 443	3 383	853
TOTAL FIRST-CLASS	431 645	27 081	458 726	58 537	22 110
PRIORITY MAIL	44 065	361	44 426	6 202	1 926
EXPRESS MAIL	6 759	--	6 759	3 232	413
MAILGRAMS	14	--	14	--	1
PERIODICALS:					
IN-COUNTY	1 113	127	1 240	--	113
OUTSIDE COUNTY:					
REGULAR	38 012	3 378	41 390	218	2 015
NONPROFIT	6 790	1 182	7 972	9	419
CLASSROOM	327	42	369	--	16
TOTAL PERIODICALS	46 242	4 729	50 971	227	2 563
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	22 284	422	22 706	780	3 076
REGULAR	135 620	2 575	138 195	3 173	7 313
TOTAL COMMERCIAL	157 904	2 997	160 901	3 953	10 389
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 067	42	3 109	174	240
NONPROFIT	28 377	422	28 799	1 899	1 539
TOTAL AGGREG NONPROFIT	31 444	464	31 908	2 073	1 779
TOTAL STANDARD (A)	189 348	3 461	192 809	6 026	12 168
STANDARD MAIL (B):					
PARCELS ZONE RATE	17 521	84	17 605	660	809
BOUND PRINTED MATTER	8 581	296	8 877	134	456
SPECIAL STANDARD	7 506	42	7 548	267	317
LIBRARY MAIL	1 053	--	1 053	47	46
TOTAL STANDARD (B)	34 661	422	35 083	1 108	1 628

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL	CENTRAL MAIL	SUBTOTAL	WINDOW	ADMIN & SUPPORT
	PROCESSING	MARKUP		SERVICE	ACTIVITIES
	(2.1)	(2.1)	(2.1)	(2.2)	(2.3)

US POSTAL SERVICE	8 588	1 815	10 403	2 156	355
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	575	--	575	--	30
INTERNATIONAL MAIL	17 600	84	17 684	1 685	663
TOTAL MAIL	779 497	37 953	817 450	79 173	41 857
SPECIAL SERVICES:					
REGISTRY	2 703	--	2 703	935	127
CERTIFIED	1 955	--	1 955	5 401	530
INSURANCE	170	--	170	2 272	77
COD	106	--	106	280	19
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	271	--	271	8 963	181
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	5	--	5	160	3
SPECIAL HANDLING	65	--	65	46	3
POST OFFICE BOX	200	--	200	6 626	327
OTHER	2 730	1 098	3 828	724	119
TOTAL SPECIAL SVCS	8 205	1 098	9 303	25 407	1 386
TOTAL VOLUME VARIABLE	787 702	39 051	826 753	104 580	43 243
OTHER	155 563	3 124	158 687	119 508	26 934
TOTAL COSTS	943 265	42 175	985 440	224 088	70 177

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS				SUPERVISION OF COLLECTION & DELIV. (2.4)	

CITY DELIVERY	EXPEDITED	RURAL DELIVERY	VEHICLE	SUBTOTAL	
CARRIERS	DELIVERY	CARRIERS	SERVICE		
(2.4)	(2.4)	(2.4)	(2.4)	(2.4)	

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	140 697	70	1 272	2 230	144 269
PRESORT LETTERS	78 240	29	1 073	1 364	80 706
TOTAL LETTERS	218 937	99	2 345	3 594	224 975
SINGLE-PIECE CARDS	8 087	4	71	17	8 179
PRESORT CARDS	3 130	2	55	19	3 206
TOTAL CARDS	11 217	6	126	36	11 385
TOTAL FIRST-CLASS	230 154	105	2 471	3 630	236 360
PRIORITY MAIL	12 946	84	114	2 140	15 284
EXPRESS MAIL	3 136	3 841	40	121	7 138
MAILGRAMS	24	4	--	--	28
PERIODICALS:					
IN-COUNTY	1 813	--	66	166	2 045
OUTSIDE COUNTY:					
REGULAR	21 606	2	532	2 426	24 566
NONPROFIT	5 159	1	157	401	5 718
CLASSROOM	146	--	4	22	172
TOTAL PERIODICALS	28 724	3	759	3 015	32 501
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	59 747	1	1 672	3 347	64 767
REGULAR	84 909	1	1 703	3 331	89 944
TOTAL COMMERCIAL	144 656	2	3 375	6 678	154 711
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 849	--	82	156	4 087
NONPROFIT	17 632	--	324	522	18 478
TOTAL AGGREG NONPROFIT	21 481	--	406	678	22 565
TOTAL STANDARD (A)	166 137	2	3 781	7 356	177 276
STANDARD MAIL (B):					
PARCELS ZONE RATE	4 989	3	69	3 391	8 452
BOUND PRINTED MATTER	4 946	--	55	1 069	6 070
SPECIAL STANDARD	2 238	--	20	353	2 611
LIBRARY MAIL	369	--	4	47	420
TOTAL STANDARD (B)	12 542	3	148	4 860	17 553

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			SUPERVISION OF COLLECTION & DELIV. (2.4)		

CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)	

US POSTAL SERVICE	1 545	--	8	89	1 642
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	318	--	7	32	357
INTERNATIONAL MAIL	2 146	709	10	285	3 150
TOTAL MAIL	457 672	4 751	7 338	21 528	491 289
SPECIAL SERVICES:					
REGISTRY	579	6	12	--	597
CERTIFIED	9 380	--	287	--	9 667
INSURANCE	582	--	33	--	615
COD	226	--	12	--	238
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	4	--	4
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	64	--	--	--	64
OTHER	439	2	--	--	441
TOTAL SPECIAL SVCS	11 270	8	348	--	11 626
TOTAL VOLUME VARIABLE	468 942	4 759	7 686	21 528	502 915
OTHER	406 268	6 295	8 396	14 091	435 050
TOTAL COSTS	875 210	11 054	16 082	35 619	937 965

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

EMPLOYEE & HIGHER LEVEL GENERAL SUPV OF GENERAL SUPV OF SUPERVISOR QUALITY CONTROL
LABOR RELATIONS SUPERVISORS MAIL PROCESSING COLLECT/DELIVERY TRAINING REVENUE PROTECT
(2.5) (2.5) (2.5) (2.5) (2.5) (2.5)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	59	21 498	373	88	11 031	13 327
PRESORT LETTERS	21	7 428	99	41	3 688	3 521
TOTAL LETTERS	80	28 926	472	129	14 719	16 848
SINGLE-PIECE CARDS	3	910	13	5	483	459
PRESORT CARDS	1	259	3	2	127	102
TOTAL CARDS	4	1 169	16	7	610	561
TOTAL FIRST-CLASS	84	30 095	488	136	15 329	17 409

PRIORITY MAIL

	7	2 578	50	9	1 344	1 777
--	---	-------	----	---	-------	-------

EXPRESS MAIL

	2	552	8	3	336	273
--	---	-----	---	---	-----	-----

MAILGRAMS

	--	2	--	--	1	--
--	----	---	----	----	---	----

PERIODICALS:

IN-COUNTY	--	155	1	1	66	45
-----------	----	-----	---	---	----	----

OUTSIDE COUNTY:

REGULAR	8	2 760	43	11	1 341	1 533
NONPROFIT	2	576	8	3	276	274
CLASSROOM	--	22	--	--	11	13
TOTAL PERIODICALS	10	3 513	52	15	1 694	1 865

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	12	4 216	25	30	1 770	899
REGULAR	27	9 994	153	44	4 725	5 470
TOTAL COMMERCIAL	39	14 210	178	74	6 495	6 369
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	330	3	2	149	124
NONPROFIT	6	2 107	32	10	1 004	1 144
TOTAL AGGREG NONPROFIT	7	2 437	35	12	1 153	1 268
TOTAL STANDARD (A)	46	16 647	213	86	7 648	7 637

STANDARD MAIL (B):

PARCELS ZONE RATE	3	1 095	20	3	540	707
BOUND PRINTED MATTER	2	621	10	3	305	346
SPECIAL STANDARD	1	429	8	1	214	303
LIBRARY MAIL	--	63	1	--	31	42
TOTAL STANDARD (B)	6	2 208	39	7	1 090	1 398

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

	COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)		
	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
US POSTAL SERVICE	1	486	10	1	286	346
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	41	1	--	19	23
INTERNATIONAL MAIL	2	892	20	2	463	710
TOTAL MAIL	158	57 014	881	259	28 210	31 438
SPECIAL SERVICES:						
REGISTRY	--	167	3	1	87	109
CERTIFIED	2	722	2	7	337	79
INSURANCE	--	105	--	1	59	7
COD	--	26	--	--	12	4
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1	244	--	3	177	11
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	4	--	--	3	--
SPECIAL HANDLING	--	4	--	--	2	3
POST OFFICE BOX	1	181	--	2	132	8
OTHER	--	160	3	--	99	110
TOTAL SPECIAL SVCS	4	1 613	8	14	908	331
TOTAL VOLUME VARIABLE	162	58 627	889	273	29 118	31 769
OTHER	101	141 475	176	247	28 373	6 298
TOTAL COSTS	263	200 102	1 065	520	57 491	38 067

TECH PERSONNEL & OTHER SUPV

$$(2.5)$$

FIRST-CLASS MAIL:

STANDARD MAIL (B) :				
PARCELS ZONE RATE	3 558	--	5 926	33 452
BOUND PRINTED MATTER	2 087	--	3 374	18 911
SPECIAL STANDARD	1 537	--	2 493	13 236
LIBRARY MAIL	224	--	361	1 927
TOTAL STANDARD (B)	7 406	--	12 154	67 526

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV		(2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02	

US POSTAL SERVICE	1 831	--	2 961	17 517	
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	137	--	221	1 183	
INTERNATIONAL MAIL	3 305	--	5 394	28 576	
TOTAL MAIL	198 936	--	316 896	1 746 665	
SPECIAL SERVICES:					
REGISTRY	623	--	990	5 352	
CERTIFIED	2 222	--	3 371	20 924	
INSURANCE	335	--	507	3 641	
COD	77	--	119	762	
SPECIAL DELIVERY	--	--	--	--	
MONEY ORDERS	925	--	1 361	10 780	
STAMPED CARDS	--	--	--	--	
STAMPED ENVELOPES	16	--	23	191	
SPECIAL HANDLING	15	--	24	138	
POST OFFICE BOX	693	--	1 017	8 234	
OTHER	590	--	962	6 074	
TOTAL SPECIAL SVCS	5 496	--	8 374	56 096	
TOTAL VOLUME VARIABLE	204 432	--	325 270	1 802 761	
OTHER	97 777	811 111	1 085 558	1 825 737	
TOTAL COSTS	302 209	811 111	1 410 828	3 628 498	

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

MAIL WINDOW SERVICE
PROCESSING
(3.1) (3.2)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	5 114 068	499 510
PRESORT LETTERS	1 351 033	36 320
TOTAL LETTERS	6 465 101	535 830
SINGLE-PIECE CARDS	176 346	31 610
PRESORT CARDS	39 152	1 253
TOTAL CARDS	215 498	32 863
TOTAL FIRST-CLASS	6 680 599	568 693

PRIORITY MAIL	681 999	60 256
---------------	---------	--------

EXPRESS MAIL	104 609	31 403
--------------	---------	--------

MAILGRAMS	215	--
-----------	-----	----

PERIODICALS:

IN-COUNTY	17 228	--
OUTSIDE COUNTY:		
REGULAR	588 312	2 122
NONPROFIT	105 083	85
CLASSROOM	5 064	--
TOTAL PERIODICALS	715 687	2 207

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	344 892	7 578
REGULAR	2 098 996	30 824
TOTAL COMMERCIAL	2 443 888	38 402
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	47 468	1 688
NONPROFIT	439 190	18 452
TOTAL AGGREG NONPROFIT	486 658	20 140
TOTAL STANDARD (A)	2 930 546	58 542

STANDARD MAIL (B):

PARCELS ZONE RATE	271 182	6 416
BOUND PRINTED MATTER	132 802	1 305
SPECIAL STANDARD	116 164	2 598
LIBRARY MAIL	16 291	455
TOTAL STANDARD (B)	536 439	10 774

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

```
*****
      MAIL      WINDOW SERVICE
      PROCESSING
      (3.1)      (3.2)
*****
US POSTAL SERVICE      132 918      20 941

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      8 900      --

INTERNATIONAL MAIL      272 400      16 371

TOTAL MAIL      12 064 312      769 187

SPECIAL SERVICES:
  REGISTRY      41 835      9 085
  CERTIFIED      30 263      52 474
  INSURANCE      2 638      22 068
  COD      1 638      2 718
  SPECIAL DELIVERY      --      --
  MONEY ORDERS      4 192      87 078
  STAMPED CARDS      --      --
  STAMPED ENVELOPES      75      1 552
  SPECIAL HANDLING      1 011      450
  POST OFFICE BOX      3 099      64 373
  OTHER      42 250      7 036

      TOTAL SPECIAL SVCS      127 001      246 834

TOTAL VOLUME VARIABLE      12 191 313      1 016 021

OTHER      2 407 665      1 161 041

TOTAL COSTS      14 598 978      2 177 062
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DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J			ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)	

ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)	

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	291 099	50 056	--	341 155
PRESORT LETTERS	94 198	17 338	--	111 536
TOTAL LETTERS	385 297	67 394	--	452 691
SINGLE-PIECE CARDS	12 956	2 103	--	15 059
PRESORT CARDS	3 432	603	--	4 035
TOTAL CARDS	16 388	2 706	--	19 094
TOTAL FIRST-CLASS	401 685	70 100	--	471 785
PRIORITY MAIL	27 408	6 106	--	33 514
EXPRESS MAIL	6 473	1 309	--	7 782
MAILGRAMS	16	4	--	20
PERIODICALS:				
IN-COUNTY	1 697	357	--	2 054
OUTSIDE COUNTY:				
REGULAR	30 224	6 390	--	36 614
NONPROFIT	6 390	1 329	--	7 719
CLASSROOM	237	52	--	289
TOTAL PERIODICALS	38 548	8 128	--	46 676
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	47 826	9 754	--	57 580
REGULAR	120 333	23 187	--	143 520
TOTAL COMMERCIAL	168 159	32 941	--	201 100
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 396	762	--	5 158
NONPROFIT	27 241	4 881	--	32 122
TOTAL AGGREG NONPROFIT	31 637	5 643	--	37 280
TOTAL STANDARD (A)	199 796	38 584	--	238 380
STANDARD MAIL (B):				
PARCELS ZONE RATE	11 457	2 564	--	14 021
BOUND PRINTED MATTER	6 124	1 445	--	7 569
SPECIAL STANDARD	4 636	1 005	--	5 641
LIBRARY MAIL	625	147	--	772
TOTAL STANDARD (B)	22 842	5 161	--	28 003

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

```
*****
ADMINISTRATIVE      TIME AND      PRODUCT      SUBTOTAL
CLERKS              ATTENDANCE    SPECIFIC
(3.3)               (3.3)         (3.3)         (3.3)
*****
```

US POSTAL SERVICE	9 198	1 126	--	10 324
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	398	94	--	492
INTERNATIONAL MAIL	14 876	2 101	--	16 977
TOTAL MAIL	721 240	132 713	--	853 953
SPECIAL SERVICES:				
REGISTRY	3 818	402	--	4 220
CERTIFIED	7 626	1 679	--	9 305
INSURANCE	904	244	--	1 148
COD	216	62	--	278
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 345	572	--	2 917
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	41	11	--	52
SPECIAL HANDLING	39	9	--	48
POST OFFICE BOX	1 741	1 038	--	2 779
OTHER	4 068	376	--	4 444
TOTAL SPECIAL SVCS	20 798	4 393	--	25 191
TOTAL VOLUME VARIABLE	742 038	137 106	--	879 144
OTHER	502 791	85 394	9 158	597 343
TOTAL COSTS	1 244 829	222 500	9 158	1 476 487

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

EXPEDITED DELIVERY (3.4)

```
*****
EXPEDITED          TOTAL
DELIVERY          C/S 03
(3.4)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      289      5 955 022
PRESORT LETTERS          121      1 499 010
TOTAL LETTERS            410      7 454 032
SINGLE-PIECE CARDS         15      223 030
PRESORT CARDS              7       44 447
TOTAL CARDS               22      267 477
TOTAL FIRST-CLASS        432      7 721 509

PRIORITY MAIL            349      776 118

EXPRESS MAIL              15 944      159 738

MAILGRAMS                 17       252

PERIODICALS:
IN-COUNTY                 1      19 283
OUTSIDE COUNTY:
REGULAR                   8      627 056
NONPROFIT                 2      112 889
CLASSROOM                 --       5 353
TOTAL PERIODICALS        11      764 581

STANDARD MAIL (A):
SINGLE-PIECE RATE         --       --
COMMERCIAL STANDARD:
ENHANCED CARR RTE         2      410 052
REGULAR                   2      2 273 342
TOTAL COMMERCIAL          4      2 683 394
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE     --       54 314
NONPROFIT                 1      489 765
TOTAL AGGREG NONPROFIT    1      544 079
TOTAL STANDARD (A)        5      3 227 473

STANDARD MAIL (B):
PARCELS ZONE RATE        14      291 633
BOUND PRINTED MATTER      1      141 677
SPECIAL STANDARD          1      124 404
LIBRARY MAIL              1       17 519
TOTAL STANDARD (B)       17      575 233
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

EXPEDITED DELIVERY (3.4) TOTAL C/S 03

US POSTAL SERVICE 1 164 184

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

-- 9 392

INTERNATIONAL MAIL

2 942 308 690

TOTAL MAIL

19 718 13 707 170

SPECIAL SERVICES:

REGISTRY

24

55 164

CERTIFIED

--

92 042

INSURANCE

--

25 854

COD

2

4 636

SPECIAL DELIVERY

--

--

MONEY ORDERS

--

94 187

STAMPED CARDS

--

--

STAMPED ENVELOPES

--

1 679

SPECIAL HANDLING

--

1 509

POST OFFICE BOX

--

70 251

OTHER

9

53 739

TOTAL SPECIAL SVCS

35 399 061

TOTAL VOLUME VARIABLE

19 753 14 106 231

OTHER

26 127 4 192 176

TOTAL COSTS

45 880 18 298 407

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COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	1 678
PRESORT LETTERS	442
TOTAL LETTERS	2 120
SINGLE-PIECE CARDS	57
PRESORT CARDS	13
TOTAL CARDS	70
TOTAL FIRST-CLASS	2 190

PRIORITY MAIL 436

EXPRESS MAIL --

MAILGRAMS --

PERIODICALS:

IN-COUNTY	5
OUTSIDE COUNTY:	
REGULAR	152
NONPROFIT	27
CLASSROOM	1
TOTAL PERIODICALS	185

STANDARD MAIL (A):

SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	124
REGULAR	754
TOTAL COMMERCIAL	878
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	17
NONPROFIT	158
TOTAL AGGREG NONPROFIT	175
TOTAL STANDARD (A)	1 053

STANDARD MAIL (B):

PARCELS ZONE RATE	126
BOUND PRINTED MATTER	62
SPECIAL STANDARD	54
LIBRARY MAIL	8
TOTAL STANDARD (B)	250

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

US POSTAL SERVICE

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN

INTERNATIONAL MAIL

TOTAL MAIL

SPECIAL SERVICES:

REGISTRY 29
CERTIFIED 21
INSURANCE 2
COD 1
SPECIAL DELIVERY --
MONEY ORDERS 3
STAMPED CARDS --
STAMPED ENVELOPES --
SPECIAL HANDLING 1
POST OFFICE BOX 2
OTHER 29

TOTAL SPECIAL SVCS 88

TOTAL VOLUME VARIABLE 4 202

OTHER 3 374

TOTAL COSTS 7 576

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY99XTCM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 120 788	111	203 680	203 791	1 324 579
PRESORT LETTERS	512 569	50	93 149	93 199	605 768
TOTAL LETTERS	1 633 357	161	296 829	296 990	1 930 347
SINGLE-PIECE CARDS	61 395	6	11 157	11 163	72 558
PRESORT CARDS	16 551	2	3 008	3 010	19 561
TOTAL CARDS	77 946	8	14 165	14 173	92 119
TOTAL FIRST-CLASS	1 711 303	169	310 994	311 163	2 022 466
PRIORITY MAIL					
	41 801	4	7 597	7 601	49 402
EXPRESS MAIL					
	3 635	--	661	661	4 296
MAILGRAMS					
	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	9 115	1	1 656	1 657	10 772
OUTSIDE COUNTY:					
REGULAR	147 357	15	26 779	26 794	174 151
NONPROFIT	30 672	3	5 574	5 577	36 249
CLASSROOM	863	--	157	157	1 020
TOTAL PERIODICALS	188 007	19	34 166	34 185	222 192
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	277 493	27	50 429	50 456	327 949
REGULAR	577 336	57	104 919	104 976	682 312
TOTAL COMMERCIAL	854 829	84	155 348	155 432	1 010 261
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	22 428	2	4 076	4 078	26 506
NONPROFIT	114 225	11	20 758	20 769	134 994
TOTAL AGGREG NONPROFIT	136 653	13	24 834	24 847	161 500
TOTAL STANDARD (A)	991 482	97	180 182	180 279	1 171 761
STANDARD MAIL (B):					
PARCELS ZONE RATE	6 676	1	1 213	1 214	7 890
BOUND PRINTED MATTER	7 464	1	1 356	1 357	8 821
SPECIAL STANDARD	3 884	--	706	706	4 590
LIBRARY MAIL	564	--	102	102	666
TOTAL STANDARD (B)	18 588	2	3 377	3 379	21 967

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	14 147	1	2 571	2 572	16 719
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 396	--	254	254	1 650
INTERNATIONAL MAIL	12 460	1	2 264	2 265	14 725
TOTAL MAIL	2 982 819	293	542 066	542 359	3 525 178
SPECIAL SERVICES:					
REGISTRY	2 300	--	418	418	2 718
CERTIFIED	28 617	3	5 201	5 204	33 821
INSURANCE	1 083	--	197	197	1 280
COD	810	--	147	147	957
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	673	--	122	122	795
OTHER	4 158	1	756	757	4 915
TOTAL SPECIAL SVCS	37 641	4	6 841	6 845	44 486
TOTAL VOLUME VARIABLE	3 020 460	297	548 907	549 204	3 569 664
OTHER	390 269	38	70 923	70 961	461 230
TOTAL COSTS	3 410 729	335	619 830	620 165	4 030 894

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

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*****
      ROUTE          ACCESS          ELEMENTAL          STREET          TOTAL
      (7.1)         (7.2)         (7.3)         (7.4)         C/S 07
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      14 754          73 667          336 339          282 511          707 271
PRESORT LETTERS          12 258          26 982          325 878          158 990          524 108
TOTAL LETTERS            27 012          100 649          662 217          441 501          1 231 379
SINGLE-PIECE CARDS        180             4 697           23 064           16 295           44 236
PRESORT CARDS             61             1 844           17 298           6 438            25 641
TOTAL CARDS              241            6 541           40 362           22 733           69 877
TOTAL FIRST-CLASS        27 253          107 190          702 579          464 234          1 301 256

PRIORITY MAIL            26 724          29 920           53 335           27 554           137 533

EXPRESS MAIL              2 198           8 459           23 553            6 772            40 982

MAILGRAMS                 88              92              118               54               352

PERIODICALS:
IN-COUNTY                2 616           704              8 337             3 753            15 410
OUTSIDE COUNTY:
REGULAR                  21 084           5 673            67 189            43 914            137 860
NONPROFIT                 6 209           1 671            19 787            10 579             38 246
CLASSROOM                 174              47              556               298              1 075
TOTAL PERIODICALS        30 083           8 095           95 869            58 544            192 591

STANDARD MAIL (A) :
SINGLE-PIECE RATE         --              --              --              --              --
COMMERCIAL STANDARD:
ENHANCED CARR RTE        34 684           33 995           342 356           123 821            534 856
REGULAR                   28 498           18 535           324 680           172 155            543 868
TOTAL COMMERCIAL         63 182           52 530           667 036           295 976            1 078 724
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE     1 157           2 322            17 713             7 887             29 079
NONPROFIT                 4 796           1 742            77 267            35 820            119 625
TOTAL AGGREG NONPROFIT    5 953           4 064            94 980            43 707            148 704
TOTAL STANDARD (A)       69 135           56 594           762 016           339 683            1 227 428

STANDARD MAIL (B) :
PARCELS ZONE RATE        14 879           10 816           27 659            10 821             64 175
BOUND PRINTED MATTER     11 106           16 297           24 454            10 742             62 599
SPECIAL STANDARD         6 250           6 584            10 032             4 850             27 716
LIBRARY MAIL             1 771           946              1 134              804              4 655
TOTAL STANDARD (B)       34 006           34 643           63 279            27 217            159 145

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY (7.1 THRU 7.4)

	ROUTE	ACCESS	ELEMENTAL LOAD	STREET SUPPORT	TOTAL C/S 07
	(7.1)	(7.2)	(7.3)	(7.4)	
US POSTAL SERVICE	514	406	1 609	3 067	5 596
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	203	70	2 003	658	2 934
INTERNATIONAL MAIL	1 333	4 448	6 047	4 439	16 267
TOTAL MAIL	191 537	249 917	1 710 408	932 222	3 084 084
SPECIAL SERVICES:					
REGISTRY	--	--	4 453	1 202	5 655
CERTIFIED	--	--	82 028	19 611	101 639
INSURANCE	--	--	5 896	1 229	7 125
COD	--	--	1 836	470	2 306
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	125	125
OTHER	--	--	569	868	1 437
TOTAL SPECIAL SVCS	--	--	94 782	23 505	118 287
TOTAL VOLUME VARIABLE	191 537	249 917	1 805 190	955 727	3 202 371
OTHER	2 108 828	1 483 188	916 322	897 190	5 405 528
TOTAL COSTS	2 300 365	1 733 105	2 721 512	1 852 917	8 607 899

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	30 521
PRESORT LETTERS	18 662
TOTAL LETTERS	49 183
SINGLE-PIECE CARDS	229
PRESORT CARDS	253
TOTAL CARDS	482
TOTAL FIRST-CLASS	49 665
PRIORITY MAIL	29 292
EXPRESS MAIL	1 657
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 276
OUTSIDE COUNTY:	
REGULAR	33 195
NONPROFIT	5 481
CLASSROOM	306
TOTAL PERIODICALS	41 258
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	45 808
REGULAR	45 584
TOTAL COMMERCIAL	91 392
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	2 137
NONPROFIT	7 140
TOTAL AGGREG NONPROFIT	9 277
TOTAL STANDARD (A)	100 669
STANDARD MAIL (B):	
PARCELS ZONE RATE	46 405
BOUND PRINTED MATTER	14 630
SPECIAL STANDARD	4 835
LIBRARY MAIL	648
TOTAL STANDARD (B)	66 518

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

TOTAL
C/S 08

US POSTAL SERVICE	1 218
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	436
INTERNATIONAL MAIL	3 903
TOTAL MAIL	294 617
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	294 617
OTHER	192 837
TOTAL COSTS	487 454

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	256 183	25 032	--	281 215
PRESORT LETTERS	216 154	21 065	--	237 219
TOTAL LETTERS	472 337	46 097	--	518 434
SINGLE-PIECE CARDS	14 235	1 518	--	15 753
PRESORT CARDS	10 939	1 143	--	12 082
TOTAL CARDS	25 174	2 661	--	27 835
TOTAL FIRST-CLASS	497 511	48 758	--	546 269
PRIORITY MAIL	23 056	2 240	--	25 296
EXPRESS MAIL	8 069	854	--	8 923
MAILGRAMS	17	1	--	18
PERIODICALS:				
IN-COUNTY	13 349	1 235	--	14 584
OUTSIDE COUNTY:				
REGULAR	107 582	9 954	--	117 536
NONPROFIT	31 682	2 931	--	34 613
CLASSROOM	890	82	--	972
TOTAL PERIODICALS	153 503	14 202	--	167 705
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	337 824	31 708	--	369 532
REGULAR	343 906	32 449	--	376 355
TOTAL COMMERCIAL	681 730	64 157	--	745 887
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	16 447	1 557	--	18 004
NONPROFIT	65 320	6 326	--	71 646
TOTAL AGGREG NONPROFIT	81 767	7 883	--	89 650
TOTAL STANDARD (A)	763 497	72 040	--	835 537
STANDARD MAIL (B):				
PARCELS ZONE RATE	13 827	1 365	--	15 192
BOUND PRINTED MATTER	11 045	1 057	--	12 102
SPECIAL STANDARD	3 926	382	--	4 308
LIBRARY MAIL	889	91	--	980
TOTAL STANDARD (B)	29 687	2 895	--	32 582

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

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*****
      EVALUATED      OTHER      EQUIP MAINT      TOTAL
      ROUTES      ROUTES      ALLOWANCE      C/S 10
      (10.1)      (10.2)      (10.3)
*****
```

US POSTAL SERVICE	1 573	149	--	1 722
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 435	147	--	1 582
INTERNATIONAL MAIL	2 049	202	--	2 251
TOTAL MAIL	1 480 397	141 488	--	1 621 885
SPECIAL SERVICES:				
REGISTRY	2 346	248	--	2 594
CERTIFIED	57 396	6 072	--	63 468
INSURANCE	6 678	707	--	7 385
COD	2 427	259	--	2 686
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	705	68	--	773
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	28	3	--	31
TOTAL SPECIAL SVCS	69 580	7 357	--	76 937
TOTAL VOLUME VARIABLE	1 549 977	148 845	--	1 698 822
OTHER	1 690 618	165 112	337 388	2 193 118
TOTAL COSTS	3 240 595	313 957	337 388	3 891 940

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	170 819	11 951	323 300	79 961	586 031
PRESORT LETTERS	51 615	3 611	99 043	24 161	178 430
TOTAL LETTERS	222 434	15 562	422 343	104 122	764 461
SINGLE-PIECE CARDS	6 267	438	8 334	2 934	17 973
PRESORT CARDS	1 611	113	2 151	754	4 629
TOTAL CARDS	7 878	551	10 485	3 688	22 602
TOTAL FIRST-CLASS	230 312	16 113	432 828	107 810	787 063
PRIORITY MAIL	27 149	1 899	9 266	12 709	51 023
EXPRESS MAIL	5 975	418	640	2 797	9 830
MAILGRAMS	21	1	1	10	33
PERIODICALS:					
IN-COUNTY	961	67	320	450	1 798
OUTSIDE COUNTY:					
REGULAR	21 279	1 489	17 852	9 961	50 581
NONPROFIT	4 092	286	3 648	1 915	9 941
CLASSROOM	167	12	212	78	469
TOTAL PERIODICALS	26 499	1 854	22 032	12 404	62 789
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	24 575	1 719	16 352	11 503	54 149
REGULAR	77 012	5 388	105 306	36 050	223 756
TOTAL COMMERCIAL	101 587	7 107	121 658	47 553	277 905
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 300	161	3 005	1 076	6 542
NONPROFIT	16 352	1 144	25 705	7 655	50 856
TOTAL AGGREG NONPROFIT	18 652	1 305	28 710	8 731	57 398
TOTAL STANDARD (A)	120 239	8 412	150 368	56 284	335 303
STANDARD MAIL (B):					
PARCELS ZONE RATE	10 720	750	10 195	5 018	26 683
BOUND PRINTED MATTER	5 540	388	6 654	2 593	15 175
SPECIAL STANDARD	4 484	314	5 486	2 099	12 383
LIBRARY MAIL	608	43	596	285	1 532
TOTAL STANDARD (B)	21 352	1 495	22 931	9 995	55 773

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	4 762	333	3 544	2 229	10 868
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	351	25	350	164	890
INTERNATIONAL MAIL	8 533	597	11 234	3 994	24 358
TOTAL MAIL	445 193	31 147	653 194	208 396	1 337 930
SPECIAL SERVICES:					
REGISTRY	3 259	228	614	1 525	5 626
CERTIFIED	5 766	403	177	2 699	9 045
INSURANCE	900	63	35	421	1 419
COD	272	19	11	127	429
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 523	177	7	1 181	3 888
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	49	3	--	23	75
SPECIAL HANDLING	41	3	14	19	77
POST OFFICE BOX	75 690	5 296	5	35 431	116 422
OTHER	2 289	160	2 917	1 072	6 438
TOTAL SPECIAL SVCS	90 789	6 352	3 780	42 498	143 419
TOTAL VOLUME VARIABLE	535 982	37 499	656 974	250 894	1 481 349
OTHER	326 464	22 841	433 427	152 819	935 551
TOTAL COSTS	862 446	60 340	1 090 401	403 713	2 416 900

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

```
*****
PERSONNEL      SUPPLIES &      VEHICLE      TOTAL
(12.1)         MATERIALS      HIRE          C/S 12
(12.2)         (12.2)         (12.3)
*****

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      12 402      14 204      5 803      32 409
PRESORT LETTERS          6 851      8 043      3 285      18 179
TOTAL LETTERS            19 253      22 247      9 088      50 588
SINGLE-PIECE CARDS        587         624         319         1 530
PRESORT CARDS             292         323         127         742
TOTAL CARDS              879         947         446         2 272
TOTAL FIRST-CLASS        20 132      23 194      9 534      52 860

PRIORITY MAIL            7 191      8 522      867         16 580

EXPRESS MAIL             2 737      2 960      335         6 032

MAILGRAMS                17         17         --          34

PERIODICALS:
IN-COUNTY                501         622         99          1 222
OUTSIDE COUNTY:
REGULAR                  5 158      6 763      1 225      13 146
NONPROFIT                1 196      1 485      267         2 948
CLASSROOM                 45         59         9          113
TOTAL PERIODICALS        6 900      8 929      1 600      17 429

STANDARD MAIL (A):
SINGLE-PIECE RATE         --         --         --         --
COMMERCIAL STANDARD:
ENHANCED CARR RTE        11 339      13 896      2 910      28 145
REGULAR                  10 201      12 746      3 843      26 790
TOTAL COMMERCIAL         21 540      26 642      6 753      54 935
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE     559         679         176         1 414
NONPROFIT                1 814      2 233      774         4 821
TOTAL AGGREG NONPROFIT   2 373      2 912      950         6 235
TOTAL STANDARD (A)       23 913      29 554      7 703      61 170

STANDARD MAIL (B):
PARCELS ZONE RATE        5 670      7 680      731         14 081
BOUND PRINTED MATTER     3 595      4 257      372         8 224
SPECIAL STANDARD         1 466      1 688      148         3 302
LIBRARY MAIL             255         285         23         563
TOTAL STANDARD (B)       10 986      13 910      1 274      26 170

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	170	227	73	470
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	70	91	18	179
INTERNATIONAL MAIL	1 109	1 307	164	2 580
TOTAL MAIL	73 225	88 711	21 568	183 504
SPECIAL SERVICES:				
REGISTRY	62	67	23	152
CERTIFIED	875	975	379	2 229
INSURANCE	79	91	24	194
COD	30	34	9	73
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	5	6	--	11
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	2	2
OTHER	35	35	17	87
TOTAL SPECIAL SVCS	1 086	1 208	454	2 748
TOTAL VOLUME VARIABLE	74 311	89 919	22 022	186 252
OTHER	244 268	256 990	22 232	523 490
TOTAL COSTS	318 579	346 909	44 254	709 742

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 386	966	--	2 352	--
PRESORT LETTERS	--	781	546	--	1 327	--
TOTAL LETTERS	--	2 167	1 512	--	3 679	--
SINGLE-PIECE CARDS	--	79	55	--	134	--
PRESORT CARDS	--	31	23	--	54	--
TOTAL CARDS	--	110	78	--	188	--
TOTAL FIRST-CLASS	--	2 277	1 590	--	3 867	--
PRIORITY MAIL	--	122	82	--	204	--
EXPRESS MAIL	--	299	21	--	320	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	17	12	--	29	--
OUTSIDE COUNTY:						
REGULAR	--	206	143	--	349	--
NONPROFIT	--	48	34	--	82	--
CLASSROOM	--	1	1	--	2	--
TOTAL PERIODICALS	--	272	190	--	462	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	591	414	--	1 005	--
REGULAR	--	837	585	--	1 422	--
TOTAL COMMERCIAL	--	1 428	999	--	2 427	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	39	26	--	65	--
NONPROFIT	--	176	122	--	298	--
TOTAL AGGREG NONPROFIT	--	215	148	--	363	--
TOTAL STANDARD (A)	--	1 643	1 147	--	2 790	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	43	31	--	74	--
BOUND PRINTED MATTER	--	44	31	--	75	--
SPECIAL STANDARD	--	20	14	--	34	--
LIBRARY MAIL	--	3	2	--	5	--
TOTAL STANDARD (B)	--	110	78	--	188	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	14	10	--	24	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	69	14	--	83	--
TOTAL MAIL	--	4 809	3 134	--	7 943	--
SPECIAL SERVICES:						
REGISTRY	--	7	4	--	11	--
CERTIFIED	--	98	68	--	166	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	1	--	--	1	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	119	82	--	201	--
TOTAL VOLUME VARIABLE	--	4 928	3 216	--	8 144	--
OTHER	68 081	54 222	2 085	1 836	58 143	27 195
TOTAL, COSTS	68 081	59 150	5 301	1 836	66 287	27 195

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

EMPLOYEE EQUIPMENT CAG L RENTAL OTHER LOCAL TOTAL
AWARDS SHOPS ALLOWANCE OPERATIONS C/S 13
(13.4) (13.5) (13.6) (13.7)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--	--	--	2 352
PRESORT LETTERS	--	--	--	--	1 327
TOTAL LETTERS	--	--	--	--	3 679
SINGLE-PIECE CARDS	--	--	--	--	134
PRESORT CARDS	--	--	--	--	54
TOTAL CARDS	--	--	--	--	188
TOTAL FIRST-CLASS	--	--	--	--	3 867

PRIORITY MAIL

--	--	--	--	204
----	----	----	----	-----

EXPRESS MAIL

--	--	--	--	320
----	----	----	----	-----

MAILGRAMS

--	--	--	--	--
----	----	----	----	----

PERIODICALS:

IN-COUNTY	--	--	--	--	29
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	349
NONPROFIT	--	--	--	--	82
CLASSROOM	--	--	--	--	2
TOTAL PERIODICALS	--	--	--	--	462

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 005
REGULAR	--	--	--	--	1 422
TOTAL COMMERCIAL	--	--	--	--	2 427
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	65
NONPROFIT	--	--	--	--	298
TOTAL AGGREG NONPROFIT	--	--	--	--	363
TOTAL STANDARD (A)	--	--	--	--	2 790

STANDARD MAIL (B):

PARCELS ZONE RATE	--	--	--	--	74
BOUND PRINTED MATTER	--	--	--	--	75
SPECIAL STANDARD	--	--	--	--	34
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	188

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
US POSTAL SERVICE	--	--	--	--	24
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	--	--	--	--	5
INTERNATIONAL MAIL	--	--	--	--	83
TOTAL MAIL	--	--	--	--	7 943
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	11
CERTIFIED	--	--	--	--	166
INSURANCE	--	--	--	--	11
COD	--	--	--	--	5
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	1
OTHER	--	--	--	--	7
TOTAL SPECIAL SVCS	--	--	--	--	201
TOTAL VOLUME VARIABLE	--	--	--	--	8 144
OTHER	68 151	37 114	25	58 604	317 313
TOTAL COSTS	68 151	37 114	25	58 604	325 457

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	331 618	22	284 233	4 172	1 762	621 807
PRESORT LETTERS	246 908	--	128 660	3 750	743	380 061
TOTAL LETTERS	578 526	22	412 893	7 922	2 505	1 001 868
SINGLE-PIECE CARDS	3 179	--	3 850	20	42	7 091
PRESORT CARDS	3 968	--	2 307	94	16	6 385
TOTAL CARDS	7 147	--	6 157	114	58	13 476
TOTAL FIRST-CLASS	585 673	22	419 050	8 036	2 563	1 015 344
PRIORITY MAIL	444 979	65	235 774	3 379	1 692	685 889
EXPRESS MAIL	36 953	--	25 377	--	184	62 514
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	65	--	1	66
OUTSIDE COUNTY:						
REGULAR	10 683	11	175 185	91 678	2 623	280 180
NONPROFIT	2 351	3	37 948	19 582	611	60 495
CLASSROOM	102	--	1 489	717	25	2 333
TOTAL PERIODICALS	13 136	14	214 687	111 977	3 260	343 074
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	502	45	42 976	11 286	823	55 632
REGULAR	20 735	40	232 846	72 435	6 001	332 057
TOTAL COMMERCIAL	21 237	85	275 822	83 721	6 824	387 689
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	13	--	3 973	728	80	4 794
NONPROFIT	4 223	2	39 990	10 198	901	55 314
TOTAL AGGREG NONPROFIT	4 236	2	43 963	10 926	981	60 108
TOTAL STANDARD (A)	25 473	87	319 785	94 647	7 805	447 797
STANDARD MAIL (B):						
PARCELS ZONE RATE	3 722	7 627	234 707	32 908	3 963	282 927
BOUND PRINTED MATTER	1 980	10	56 111	10 053	1 119	69 273
SPECIAL STANDARD	463	9	50 099	11 519	1 377	63 467
LIBRARY MAIL	65	2	10 546	1 457	208	12 278
TOTAL STANDARD (B)	6 230	7 648	351 463	55 937	6 667	427 945

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
US POSTAL SERVICE	997	16	2 663	1 010	57	4 743
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 754	--	2 945	126	32	4 857
INTERNATIONAL MAIL	72 690	--	24 710	5 544	410	103 354
TOTAL MAIL	1 187 885	7 852	1 596 454	280 656	22 670	3 095 517
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 187 885	7 852	1 596 454	280 656	22 670	3 095 517
OTHER	240 535	93 873	367 772	1 944	2 017	706 141
TOTAL COSTS	1 428 420	101 725	1 964 226	282 600	24 687	3 801 658

COST SEGMENT 14. TRANSPORTATION (14.2)

INTERNATIONAL	TOTAL	
TRANSPORTATION	C/S 14	
(14.2)		

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	621 807
PRESORT LETTERS	--	380 061
TOTAL LETTERS	--	1 001 868
SINGLE-PIECE CARDS	--	7 091
PRESORT CARDS	--	6 385
TOTAL CARDS	--	13 476
TOTAL FIRST-CLASS	--	1 015 344
PRIORITY MAIL	--	685 889
EXPRESS MAIL	--	62 514
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	66
OUTSIDE COUNTY:		
REGULAR	--	280 180
NONPROFIT	--	60 495
CLASSROOM	--	2 333
TOTAL PERIODICALS	--	343 074
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	55 632
REGULAR	--	332 057
TOTAL COMMERCIAL	--	387 689
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	4 794
NONPROFIT	--	55 314
TOTAL AGGREG NONPROFIT	--	60 108
TOTAL STANDARD (A)	--	447 797
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	282 927
BOUND PRINTED MATTER	--	69 273
SPECIAL STANDARD	--	63 467
LIBRARY MAIL	--	12 278
TOTAL STANDARD (B)	--	427 945

COST SEGMENT 14. TRANSPORTATION (14.2)

INTERNATIONAL	TOTAL	
TRANSPORTATION	C/S 14	
(14.2)		

US POSTAL SERVICE	--	4 743
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4 857
INTERNATIONAL MAIL	613 735	717 089
TOTAL MAIL	613 735	3 709 252
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	613 735	3 709 252
OTHER	131 386-	574 755
TOTAL COSTS	482 349	4 284 007

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	212 751	88 410	--	301 161
PRESORT LETTERS	65 003	26 714	--	91 717
TOTAL LETTERS	277 754	115 124	--	392 878
SINGLE-PIECE CARDS	8 010	3 243	--	11 253
PRESORT CARDS	2 046	833	--	2 879
TOTAL CARDS	10 056	4 076	--	14 132
TOTAL FIRST-CLASS	287 810	119 200	--	407 010
PRIORITY MAIL	33 653	14 051	--	47 704
EXPRESS MAIL	8 094	3 093	--	11 187
MAILGRAMS	24	11	--	35
PERIODICALS:				
IN-COUNTY	1 223	498	--	1 721
OUTSIDE COUNTY:				
REGULAR	25 735	11 013	--	36 748
NONPROFIT	5 025	2 118	--	7 143
CLASSROOM	200	86	--	286
TOTAL PERIODICALS	32 183	13 715	--	45 898
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	31 840	12 719	--	44 559
REGULAR	93 947	39 859	--	133 806
TOTAL COMMERCIAL	125 787	52 578	--	178 365
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 883	1 190	--	4 073
NONPROFIT	20 088	8 464	--	28 552
TOTAL AGGREG NONPROFIT	22 971	9 654	--	32 625
TOTAL STANDARD (A)	148 758	62 232	--	210 990
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 626	5 548	--	18 174
BOUND PRINTED MATTER	6 714	2 867	--	9 581
SPECIAL STANDARD	5 365	2 321	--	7 686
LIBRARY MAIL	734	315	--	1 049
TOTAL STANDARD (B)	25 439	11 051	--	36 490

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS	FUEL &	COMMUNICATIONS	TOTAL
	(15.1)	UTILITIES	& OTHER	C/S 15
	(15.1)	(15.2)	(15.3)	

US POSTAL SERVICE	5 887	2 465	--	8 352
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	427	182	--	609
INTERNATIONAL MAIL	10 505	4 416	--	14 921
TOTAL MAIL	552 780	230 416	--	783 196
SPECIAL SERVICES:				
REGISTRY	4 277	1 687	--	5 964
CERTIFIED	7 891	2 985	--	10 876
INSURANCE	1 228	465	--	1 693
COD	370	141	--	511
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	3 475	1 306	--	4 781
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	66	25	--	91
SPECIAL HANDLING	50	21	--	71
POST OFFICE BOX	107 052	39 175	--	146 227
OTHER	2 915	1 185	--	4 100
TOTAL SPECIAL SVCS	127 325	46 990	--	174 315
TOTAL VOLUME VARIABLE	680 105	277 406	--	957 511
OTHER	1 570	168 967	367 387	537 924
TOTAL COSTS	681 675	446 373	367 387	1 495 435

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	136 723	--	--	136 723	--
PRESORT LETTERS	8 271	--	--	8 271	--
TOTAL LETTERS	144 994	--	--	144 994	--
SINGLE-PIECE CARDS	6 608	--	--	6 608	--
PRESORT CARDS	321	--	--	321	--
TOTAL CARDS	6 929	--	--	6 929	--
TOTAL FIRST-CLASS	151 923	--	--	151 923	--
PRIORITY MAIL	577	--	--	577	--
EXPRESS MAIL	33	--	--	33	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 262	--	--	2 262	--
REGULAR	7 209	--	--	7 209	--
TOTAL COMMERCIAL	9 471	--	--	9 471	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	566	--	--	566	--
NONPROFIT	5 350	--	--	5 350	--
TOTAL AGGREG NONPROFIT	5 916	--	--	5 916	--
TOTAL STANDARD (A)	15 387	--	--	15 387	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	19	--	--	19	--
BOUND PRINTED MATTER	4	--	--	4	--
SPECIAL STANDARD	20	--	--	20	--
LIBRARY MAIL	3	--	--	3	--
TOTAL STANDARD (B)	46	--	--	46	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	704	--	277	981	--
TOTAL MAIL	168 670	--	277	168 947	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	8 500	--	8 500	--
STAMPED CARDS	--	--	3 171	3 171	--
STAMPED ENVELOPES	--	--	8 578	8 578	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	8 500	11 749	20 249	--
TOTAL VOLUME VARIABLE	168 670	8 500	12 026	189 196	--
OTHER	401	--	--	401	18 137
TOTAL COSTS	169 071	8 500	12 026	189 597	18 137

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

CUSTODIAL & EQUIPMENT COMPREHENSIVE OTHER ADVERTISING REMOTE
BUILDING (16.3.2) TRACKING/TRACING MISCELLANEOUS (16.3.5) ENCODING S&S
(16.3.1) (16.3.3) (16.3.4) (16.3.6)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	25 353	96 249	--	278 960	--	160
PRESORT LETTERS	7 661	26 796	--	96 977	--	29
TOTAL LETTERS	33 014	123 045	--	375 937	--	189
SINGLE-PIECE CARDS	930	3 094	--	11 760	--	5
PRESORT CARDS	239	719	--	3 382	--	--
TOTAL CARDS	1 169	3 813	--	15 142	--	5
TOTAL FIRST-CLASS	34 183	126 858	--	391 079	--	194

PRIORITY MAIL

4 030	10 466	--	648 263	--	--
-------	--------	----	---------	----	----

EXPRESS MAIL

887	1 453	--	29 061	--	--
-----	-------	----	--------	----	----

MAILGRAMS

3	3	--	20	--	--
---	---	----	----	----	----

PERIODICALS:

IN-COUNTY	143	264	--	2 002	--	--
OUTSIDE COUNTY:						
REGULAR	3 158	9 907	--	35 636	--	--
NONPROFIT	607	1 850	--	7 430	--	--
CLASSROOM	25	93	--	288	--	--
TOTAL PERIODICALS	3 933	12 114	--	45 356	--	--

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 647	6 530	--	54 763	--	1
REGULAR	11 430	40 485	--	129 319	--	13
TOTAL COMMERCIAL	15 077	47 015	--	184 082	--	14
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	341	935	--	4 262	--	--
NONPROFIT	2 427	8 346	--	27 215	--	4
TOTAL AGGREG NONPROFIT	2 768	9 281	--	31 477	--	4
TOTAL STANDARD (A)	17 845	56 296	--	215 559	--	18

STANDARD MAIL (B):

PARCELS ZONE RATE	1 591	6 659	--	14 197	--	--
BOUND PRINTED MATTER	822	3 816	--	8 026	--	--
SPECIAL STANDARD	666	3 454	--	5 552	--	--
LIBRARY MAIL	90	406	--	813	--	--
TOTAL STANDARD (B)	3 169	14 335	--	28 588	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 16. SUPPLIES AND SERVICES						(16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

US POSTAL SERVICE	707	2 292	--	6 233	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	52	182	--	521	--	--
INTERNATIONAL MAIL	1 266	5 078	--	13 810	--	7
TOTAL MAIL	66 075	229 077	--	1 378 490	--	220
SPECIAL SERVICES:						
REGISTRY	484	621	--	2 150	--	--
CERTIFIED	856	417	--	9 356	--	--
INSURANCE	134	38	--	1 357	--	--
COD	40	23	--	340	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	375	56	--	3 163	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	7	1	--	59	--	--
SPECIAL HANDLING	6	17	--	49	--	--
POST OFFICE BOX	11 234	42	--	2 424	--	--
OTHER	340	864	796	2 701	--	1
TOTAL SPECIAL SVCS	13 476	2 079	796	21 599	--	1
TOTAL VOLUME VARIABLE	79 551	231 156	796	1 400 089	--	221
OTHER	48 455	186 416	4-	1 205 115	241 469	--
TOTAL COSTS	128 006	417 572	792	2 605 204	241 469	221

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL	TOTAL
		C/S 16
	(16.3)	

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	400 722	537 445
PRESORT LETTERS	131 463	139 734
TOTAL LETTERS	532 185	677 179
SINGLE-PIECE CARDS	15 789	22 397
PRESORT CARDS	4 340	4 661
TOTAL CARDS	20 129	27 058
TOTAL FIRST-CLASS	552 314	704 237
PRIORITY MAIL	662 759	663 336
EXPRESS MAIL	31 401	31 434
MAILGRAMS	26	26
PERIODICALS:		
IN-COUNTY	2 409	2 409
OUTSIDE COUNTY:		
REGULAR	48 701	48 701
NONPROFIT	9 887	9 887
CLASSROOM	406	406
TOTAL PERIODICALS	61 403	61 403
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	64 941	67 203
REGULAR	181 247	188 456
TOTAL COMMERCIAL	246 188	255 659
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	5 538	6 104
NONPROFIT	37 992	43 342
TOTAL AGGREG NONPROFIT	43 530	49 446
TOTAL STANDARD (A)	289 718	305 105
STANDARD MAIL (B):		
PARCELS ZONE RATE	22 447	22 466
BOUND PRINTED MATTER	12 664	12 668
SPECIAL STANDARD	9 672	9 692
LIBRARY MAIL	1 309	1 312
TOTAL STANDARD (B)	46 092	46 138

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL	TOTAL
		C/S 16
	(16.3)	

US POSTAL SERVICE	9 233	9 233
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	755	755
INTERNATIONAL MAIL	20 161	21 142
TOTAL MAIL	1 673 862	1 842 809
SPECIAL SERVICES:		
REGISTRY	3 255	3 255
CERTIFIED	10 629	10 629
INSURANCE	1 529	1 529
COD	403	403
SPECIAL DELIVERY	--	--
MONEY ORDERS	3 594	12 094
STAMPED CARDS	--	3 171
STAMPED ENVELOPES	67	8 645
SPECIAL HANDLING	72	72
POST OFFICE BOX	13 700	13 700
OTHER	4 702	4 702
TOTAL SPECIAL SVCS	37 951	58 200
TOTAL VOLUME VARIABLE	1 711 813	1 901 009
OTHER	1 681 451	1 699 989
TOTAL COSTS	3 393 264	3 600 998

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

HEADQUARTERS	MONEY ORDER	AREA	SUBTOTAL	POSTAL	SUBTOTAL
(18.1.1)	DIVISION	ADMINISTRATION	(18.1.1)	INSPECTION SERV	(18.1)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	16 277	16 277
PRESORT LETTERS	--	--	--	4 918	4 918
TOTAL LETTERS	--	--	--	21 195	21 195
SINGLE-PIECE CARDS	--	--	--	597	597
PRESORT CARDS	--	--	--	153	153
TOTAL CARDS	--	--	--	750	750
TOTAL FIRST-CLASS	--	--	--	21 945	21 945
PRIORITY MAIL					
	--	--	--	2 587	2 587
EXPRESS MAIL					
	--	--	--	569	569
MAILGRAMS					
	--	--	--	2	2
PERIODICALS:					
IN-COUNTY	--	--	--	92	92
OUTSIDE COUNTY:					
REGULAR	--	--	--	2 028	2 028
NONPROFIT	--	--	--	390	390
CLASSROOM	--	--	--	16	16
TOTAL PERIODICALS	--	--	--	2 526	2 526
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	2 342	2 342
REGULAR	--	--	--	7 339	7 339
TOTAL COMMERCIAL	--	--	--	9 681	9 681
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	219	219
NONPROFIT	--	--	--	1 558	1 558
TOTAL AGGREG NONPROFIT	--	--	--	1 777	1 777
TOTAL STANDARD (A)	--	--	--	11 458	11 458
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	1 022	1 022
BOUND PRINTED MATTER	--	--	--	528	528
SPECIAL STANDARD	--	--	--	427	427
LIBRARY MAIL	--	--	--	58	58
TOTAL STANDARD (B)	--	--	--	2 035	2 035

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

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COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--ADMINISTRATION PERSONNEL	(18.1)

HEADQUARTERS	MONEY ORDER	AREA	SUBTOTAL	POSTAL	SUBTOTAL
	DIVISION	ADMINISTRATION		INSPECTION SERV	
(18.1.1)	(18.1.1)	(18.1.1)	(18.1.1)	(18.1.2)	(18.1)

US POSTAL SERVICE	--	--	--	454	454
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	33	33
INTERNATIONAL MAIL	--	--	--	813	813
TOTAL MAIL	--	--	--	42 422	42 422
SPECIAL SERVICES:					
REGISTRY	--	--	--	311	311
CERTIFIED	--	--	--	549	549
INSURANCE	--	--	--	86	86
COD	--	--	--	26	26
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	240	240
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	5	5
SPECIAL HANDLING	--	--	--	4	4
POST OFFICE BOX	--	--	--	7 212	7 212
OTHER	--	--	--	218	218
TOTAL SPECIAL SVCS	--	--	--	8 651	8 651
TOTAL VOLUME VARIABLE	--	--	--	51 073	51 073
OTHER	580 717	4 562	189 223	774 502	335 269 1 109 771
TOTAL COSTS	580 717	4 562	189 223	774 502	386 342 1 160 844

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--ADMINISTRATION SUPPORT		(18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS				--ADMINISTRATION SUPPORT		(18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)

US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	438 053	252 369	1 948	3 431-	6 251	122
TOTAL COSTS	438 053	252 369	1 948	3 431-	6 251	122

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL
ORDERS
(18.2.7) (18.2)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS -- --
PRESORT LETTERS -- --
TOTAL LETTERS -- --
SINGLE-PIECE CARDS -- --
PRESORT CARDS -- --
TOTAL CARDS -- --
TOTAL FIRST-CLASS -- --

PRIORITY MAIL

-- --

EXPRESS MAIL

-- --

MAILGRAMS

-- --

PERIODICALS:

IN-COUNTY -- --
OUTSIDE COUNTY:
REGULAR -- --
NONPROFIT -- --
CLASSROOM -- --
TOTAL PERIODICALS -- --

STANDARD MAIL (A):

SINGLE-PIECE RATE -- --
COMMERCIAL STANDARD:
ENHANCED CARR RTE -- --
REGULAR -- --
TOTAL COMMERCIAL -- --

AGGREGATE NONPROFIT:

NONPROF ENH CARR RTE -- --
NONPROFIT -- --
TOTAL AGGREG NONPROFIT -- --
TOTAL STANDARD (A) -- --

STANDARD MAIL (B):

PARCELS ZONE RATE -- --
BOUND PRINTED MATTER -- --
SPECIAL STANDARD -- --
LIBRARY MAIL -- --
TOTAL STANDARD (B) -- --

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS		--ADMINISTRATION SUPPORT	(18.2)

	MONEY	SUBTOTAL	
	ORDERS		
	(18.2.7)	(18.2)	

US POSTAL SERVICE	--	--	
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	
INTERNATIONAL MAIL	--	--	
TOTAL MAIL	--	--	
SPECIAL SERVICES:			
REGISTRY	--	--	
CERTIFIED	--	--	
INSURANCE	--	--	
COD	--	--	
SPECIAL DELIVERY	--	--	
MONEY ORDERS	324	324	
STAMPED CARDS	--	--	
STAMPED ENVELOPES	--	--	
SPECIAL HANDLING	--	--	
POST OFFICE BOX	--	--	
OTHER	--	--	
TOTAL SPECIAL SVCS	324	324	
TOTAL VOLUME VARIABLE	324	324	
OTHER	--	695 312	
TOTAL COSTS	324	695 636	

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

```
*****
      REPRICED      HOLIDAY      CIVIL SERVICE      FERS      WORKERS'      UNEMPLOYMENT
      ANNUAL LEAVE      LEAVE      RETIREMENT      RETIREMENT      COMPENSATION      COMPENSATION
      (18.3.1)      (18.3.1)      (18.3.2)      (18.3.3)      (18.3.4)      (18.3.5)
*****
```

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	16 230	701	265 912	--	138 215	14 161
PRESORT LETTERS	5 622	243	92 106	--	47 874	4 905
TOTAL LETTERS	21 852	944	358 018	--	186 089	19 066
SINGLE-PIECE CARDS	682	29	11 170	--	5 806	595
PRESORT CARDS	195	8	3 203	--	1 665	171
TOTAL CARDS	877	37	14 373	--	7 471	766
TOTAL FIRST-CLASS	22 729	981	372 391	--	193 560	19 832

PRIORITY MAIL

	1 980	86	32 436	--	16 859	1 727
--	-------	----	--------	----	--------	-------

EXPRESS MAIL

	424	18	6 955	--	3 615	370
--	-----	----	-------	----	-------	-----

MAILGRAMS

	1	--	20	--	10	1
--	---	----	----	----	----	---

PERIODICALS:

IN-COUNTY	116	5	1 896	--	986	101
OUTSIDE COUNTY:						
REGULAR	2 072	89	33 946	--	17 644	1 808
NONPROFIT	431	19	7 062	--	3 671	376
CLASSROOM	17	1	274	--	142	15
TOTAL PERIODICALS	2 636	114	43 178	--	22 443	2 300

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 163	137	51 815	--	26 932	2 759
REGULAR	7 518	325	123 177	--	64 025	6 560
TOTAL COMMERCIAL	10 681	462	174 992	--	90 957	9 319
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	247	11	4 049	--	2 105	216
NONPROFIT	1 583	68	25 928	--	13 477	1 381
TOTAL AGGREG NONPROFIT	1 830	79	29 977	--	15 582	1 597
TOTAL STANDARD (A)	12 511	541	204 969	--	106 539	10 916

STANDARD MAIL (B):

PARCELS ZONE RATE	831	36	13 620	--	7 079	725
BOUND PRINTED MATTER	469	20	7 677	--	3 991	409
SPECIAL STANDARD	326	14	5 340	--	2 775	284
LIBRARY MAIL	48	2	779	--	405	42
TOTAL STANDARD (B)	1 674	72	27 416	--	14 250	1 460

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS			--PERSONNEL BENEFITS		(18.3)	

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS ' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)

US POSTAL SERVICE	365	16	5 983	--	3 110	319
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	30	1	497	--	259	26
INTERNATIONAL MAIL	681	29	11 162	--	5 802	594
TOTAL MAIL	43 031	1 858	705 007	--	366 447	37 545
SPECIAL SERVICES:						
REGISTRY	130	6	2 133	--	1 109	114
CERTIFIED	544	24	8 920	--	4 637	475
INSURANCE	79	3	1 297	--	674	69
COD	20	1	327	--	170	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	186	8	3 040	--	1 580	162
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	3	--	57	--	30	3
SPECIAL HANDLING	3	--	48	--	25	3
POST OFFICE BOX	337	15	5 515	--	2 866	294
OTHER	122	5	1 996	--	1 037	106
TOTAL SPECIAL SVCS	1 424	62	23 333	--	12 128	1 243
TOTAL VOLUME VARIABLE	44 455	1 920	728 340	--	378 575	38 788
OTHER	29 644	1 280	485 676	--	241 438	25 864
TOTAL COSTS	74 099	3 200	1 214 016	--	620 013	64 652

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

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*****
      RETIREE HEALTH      ANNUITANT      ANNUITANT COLA/      ANNUITY      SUBTOTAL      TOTAL
      BENEFITS      LIFE INSURANCE      PRINCIPAL      PROTECT PROGRAM
      (18.3.6)      (18.3.7)      (18.3.8)      (18.3.9)      (18.3)
*****
```

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	129 980	1 117	131 836	--	698 152	714 429
PRESORT LETTERS	45 022	387	45 665	--	241 824	246 742
TOTAL LETTERS	175 002	1 504	177 501	--	939 976	961 171
SINGLE-PIECE CARDS	5 460	47	5 538	--	29 327	29 924
PRESORT CARDS	1 566	14	1 588	--	8 410	8 563
TOTAL CARDS	7 026	61	7 126	--	37 737	38 487
TOTAL FIRST-CLASS	182 028	1 565	184 627	--	977 713	999 658

PRIORITY MAIL

	15 855	136	16 081	--	85 160	87 747
--	--------	-----	--------	----	--------	--------

EXPRESS MAIL

	3 400	29	3 448	--	18 259	18 828
--	-------	----	-------	----	--------	--------

MAILGRAMS

	10	--	10	--	52	54
--	----	----	----	----	----	----

PERIODICALS:

IN-COUNTY

	927	8	940	--	4 979	5 071
--	-----	---	-----	----	-------	-------

OUTSIDE COUNTY:

REGULAR	16 593	143	16 830	--	89 125	91 153
NONPROFIT	3 452	30	3 501	--	18 542	18 932
CLASSROOM	134	1	136	--	720	736
TOTAL PERIODICALS	21 106	182	21 407	--	113 366	115 892

STANDARD MAIL (A):

SINGLE-PIECE RATE

	--	--	--	--	--	--
--	----	----	----	----	----	----

COMMERCIAL STANDARD:

ENHANCED CARR RTE	25 328	218	25 689	--	136 041	138 383
REGULAR	60 210	518	61 070	--	323 403	330 742
TOTAL COMMERCIAL	85 538	736	86 759	--	459 444	469 125

AGGREGATE NONPROFIT:

NONPROF ENH CARR RTE	1 979	17	2 008	--	10 632	10 851
NONPROFIT	12 674	109	12 855	--	68 075	69 633
TOTAL AGGREG NONPROFIT	14 653	126	14 863	--	78 707	80 484
TOTAL STANDARD (A)	100 191	862	101 622	--	538 151	549 609

STANDARD MAIL (B):

PARCELS ZONE RATE	6 658	57	6 753	--	35 759	36 781
BOUND PRINTED MATTER	3 753	32	3 807	--	20 158	20 686
SPECIAL STANDARD	2 610	22	2 647	--	14 018	14 445
LIBRARY MAIL	381	3	387	--	2 047	2 105
TOTAL STANDARD (B)	13 402	114	13 594	--	71 982	74 017

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS					--PERSONNEL BENEFITS	(18.3)

	RETIREE HEALTH	ANNUITANT	ANNUITANT COLA/	ANNUITY	SUBTOTAL	TOTAL
	BENEFITS	LIFE INSURANCE	PRINCIPAL	PROTECT PROGRAM		
	(18.3.6)	(18.3.7)	(18.3.8)	(18.3.9)	(18.3)	

US POSTAL SERVICE	2 924	25	2 966	--	15 708	16 162
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	243	2	247	--	1 305	1 338
INTERNATIONAL MAIL	5 456	47	5 534	--	29 305	30 118
TOTAL MAIL	344 615	2 962	349 536	--	1 851 001	1 893 423
SPECIAL SERVICES:						
REGISTRY	1 043	9	1 058	--	5 602	5 913
CERTIFIED	4 360	38	4 423	--	23 421	23 970
INSURANCE	634	6	643	--	3 405	3 491
COD	160	1	162	--	858	884
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 486	13	1 507	--	7 982	8 546
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	28	--	28	--	149	154
SPECIAL HANDLING	23	--	23	--	125	129
POST OFFICE BOX	2 696	23	2 734	--	14 480	21 692
OTHER	975	8	989	--	5 238	5 456
TOTAL SPECIAL SVCS	11 405	98	11 567	--	61 260	70 235
TOTAL VOLUME VARIABLE	356 020	3 060	361 103	--	1 912 261	1 963 658
OTHER	237 403	2 040	240 792	6 300	1 270 437	3 075 520
TOTAL COSTS	593 423	5 100	601 895	6 300	3 182 698	5 039 178

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	240 164	6 772	212 003	--
PRESORT LETTERS	71 904	4 376	64 774	--
TOTAL LETTERS	312 068	11 148	276 777	--
SINGLE-PIECE CARDS	6 541	305	7 982	--
PRESORT CARDS	1 477	180	2 039	--
TOTAL CARDS	8 018	485	10 021	--
TOTAL FIRST-CLASS	320 086	11 633	286 798	--
PRIORITY MAIL	6 064	3 876	33 535	--
EXPRESS MAIL	443	1 868	8 065	941
MAILGRAMS	--	9	24	--
PERIODICALS:				
IN-COUNTY	193	323	1 219	--
OUTSIDE COUNTY:				
REGULAR	11 089	3 459	25 644	--
NONPROFIT	2 334	771	5 008	--
CLASSROOM	146	29	199	--
TOTAL PERIODICALS	13 762	4 582	32 070	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	11 640	7 408	31 729	--
REGULAR	80 903	6 648	93 617	--
TOTAL COMMERCIAL	92 543	14 056	125 346	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 249	361	2 874	--
NONPROFIT	18 579	1 163	20 017	--
TOTAL AGGREG NONPROFIT	20 828	1 524	22 891	--
TOTAL STANDARD (A)	113 371	15 580	148 237	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 707	3 682	12 581	--
BOUND PRINTED MATTER	7 877	1 873	6 691	--
SPECIAL STANDARD	7 109	757	5 346	--
LIBRARY MAIL	739	137	732	--
TOTAL STANDARD (B)	28 432	6 449	25 350	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)				(20.1 THRU 20.6)

	EQUIPMENT	VEHICLE	BLDG & LEASEHLD	INDEMNITIES
	DEPRECIATION	DEPRECIATION	DEPRECIATION	
	(20.1)	(20.2)	(20.3)	(20.4)

US POSTAL SERVICE	2 845	112	5 866	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	288	47	425	--
INTERNATIONAL MAIL	9 597	682	10 468	569
TOTAL MAIL	494 888	44 838	550 838	1 510
SPECIAL SERVICES:				
REGISTRY	659	28	4 262	7 172
CERTIFIED	237	522	7 863	--
INSURANCE	20	47	1 224	20 090
COD	15	15	369	2 160
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	--	2	3 462	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	66	--
SPECIAL HANDLING	12	--	50	--
POST OFFICE BOX	--	--	106 676	--
OTHER	1 897	3	2 904	--
TOTAL SPECIAL SVCS	2 840	617	126 876	29 422
TOTAL VOLUME VARIABLE	497 728	45 455	677 714	30 932
OTHER	394 862	162 906	--	116 342
TOTAL COSTS	892 590	208 361	677 714	147 274

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

INTEREST EXPENSE (20.5) OTHER EXPENSES & CREDITS (20.6) TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS

PRESORT LETTERS

TOTAL LETTERS

SINGLE-PIECE CARDS

PRESORT CARDS

TOTAL CARDS

TOTAL FIRST-CLASS

PRIORITY MAIL

EXPRESS MAIL

MAILGRAMS

PERIODICALS:

IN-COUNTY

OUTSIDE COUNTY:

REGULAR

NONPROFIT

CLASSROOM

TOTAL PERIODICALS

STANDARD MAIL (A):

SINGLE-PIECE RATE

COMMERCIAL STANDARD:

ENHANCED CARR RTE

REGULAR

TOTAL COMMERCIAL

AGGREGATE NONPROFIT:

NONPROF ENH CARR RTE

NONPROFIT

TOTAL AGGREG NONPROFIT

TOTAL STANDARD (A)

STANDARD MAIL (B):

PARCELS ZONE RATE

BOUND PRINTED MATTER

SPECIAL STANDARD

LIBRARY MAIL

TOTAL STANDARD (B)

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)			(20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL

US POSTAL SERVICE	8 627	--	17 450
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	720	--	1 480
INTERNATIONAL MAIL	16 475	--	37 791
TOTAL MAIL	1 021 159	--	2 113 233
SPECIAL SERVICES:			
REGISTRY	3 236	--	15 357
CERTIFIED	12 462	--	21 084
INSURANCE	1 814	--	23 195
COD	463	--	3 022
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	4 294	--	7 758
STAMPED CARDS	1	--	1
STAMPED ENVELOPES	81	--	147
SPECIAL HANDLING	68	--	130
POST OFFICE BOX	16 675	--	123 351
OTHER	3 042	--	7 846
TOTAL SPECIAL SVCS	42 136	--	201 891
TOTAL VOLUME VARIABLE	1 063 295	--	2 315 124
OTHER	732 461	20 185	1 426 756
TOTAL COSTS	1 795 756	20 185	3 741 880

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

EMPLOYEE & TIME AND CLEANING EQUIP- RENTS, FUEL SUPPLIES USPS
LABOR RELATIONS ATTENDANCE MENT & BUILDING & UTILITIES & SERVICES SECURITY FORCE
(2.5) (2.3 & 3.3) (11.1 & 11.3) (15.1 & 15.2) (16.3) (18.1)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	2	1 828	262 731	301 161	25 353	16 277
PRESORT LETTERS	1	552	79 387	91 717	7 661	4 918
TOTAL LETTERS	3	2 380	342 118	392 878	33 014	21 195
SINGLE-PIECE CARDS	1	67	9 639	11 253	930	597
PRESORT CARDS	--	17	2 478	2 879	239	153
TOTAL CARDS	1	84	12 117	14 132	1 169	750
TOTAL FIRST-CLASS	4	2 464	354 235	407 010	34 183	21 945

PRIORITY MAIL

--	290	41 757	47 704	4 030	2 587
----	-----	--------	--------	-------	-------

EXPRESS MAIL

--	63	9 190	11 187	887	569
----	----	-------	--------	-----	-----

MAILGRAMS

--	--	32	35	3	2
----	----	----	----	---	---

PERIODICALS:

IN-COUNTY	--	11	1 478	1 721	143	92
OUTSIDE COUNTY:						
REGULAR	1	227	32 729	36 748	3 158	2 028
NONPROFIT	--	43	6 293	7 143	607	390
CLASSROOM	--	2	257	286	25	16
TOTAL PERIODICALS	1	283	40 757	45 898	3 933	2 526

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	263	37 797	44 559	3 647	2 342
REGULAR	--	823	118 450	133 806	11 430	7 339
TOTAL COMMERCIAL	1	1 086	156 247	178 365	15 077	9 681
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	23	3 537	4 073	341	219
NONPROFIT	--	175	25 151	28 552	2 427	1 558
TOTAL AGGREG NONPROFIT	--	198	28 688	32 625	2 768	1 777
TOTAL STANDARD (A)	1	1 284	184 935	210 990	17 845	11 458

STANDARD MAIL (B):

PARCELS ZONE RATE	--	115	16 488	18 174	1 591	1 022
BOUND PRINTED MATTER	--	59	8 521	9 581	822	528
SPECIAL STANDARD	--	48	6 897	7 686	666	427
LIBRARY MAIL	--	6	936	1 049	90	58
TOTAL STANDARD (B)	--	228	32 842	36 490	3 169	2 035

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

US POSTAL SERVICE	--	50	7 324	8 352	707 454
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4	540	609	52 33
INTERNATIONAL MAIL	--	91	13 124	14 921	1 266 813
TOTAL MAIL	6	4 757	684 736	783 196	66 075 42 422
SPECIAL SERVICES:					
REGISTRY	1-	36	5 012	5 964	484 311
CERTIFIED	--	62	8 868	10 876	856 549
INSURANCE	--	9	1 384	1 693	134 86
COD	--	3	418	511	40 26
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	27	3 881	4 781	375 240
STAMPED CARDS	--	--	--	1	--
STAMPED ENVELOPES	--	1	75	91	7 5
SPECIAL HANDLING	--	--	63	71	6 4
POST OFFICE BOX	--	809	116 417	146 227	11 234 7 212
OTHER	--	25	3 521	4 100	340 218
TOTAL SPECIAL SVCS	1-	972	139 639	174 315	13 476 8 651
TOTAL VOLUME VARIABLE	5	5 729	824 375	957 511	79 551 51 073
OTHER	--	--	502 124	170 537	48 455 31 109
TOTAL COSTS	5	5 729	1 326 499	1 128 048	128 006 82 182

DEVELOPMENT OF COST BY SEGMENT AND ONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

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*****
REPRICED      HOLIDAY      CIVIL SERVICE      FERS      WORKERS'      UNEMPLOYMENT
ANNUAL LEAVE  LEAVE        RETIREMENT'      RETIREMENT      COMPENSATION      COMPENSATION
(18.3)        (18.3)        (18.3)        (18.3)        (18.3)        (18.3)
*****
```

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	450	19	255 801	--	3 834	14 161
PRESORT LETTERS	136	6	88 591	--	1 158	4 905
TOTAL LETTERS	586	25	344 392	--	4 992	19 066
SINGLE-PIECE CARDS	17	--	10 744	--	141	595
PRESORT CARDS	4	--	3 080	--	36	171
TOTAL CARDS	21	--	13 824	--	177	766
TOTAL FIRST-CLASS	607	25	358 216	--	5 169	19 832

PRIORITY MAIL

	71	4	31 213	--	609	1 727
--	----	---	--------	----	-----	-------

EXPRESS MAIL

	15	--	6 693	--	134	370
--	----	----	-------	----	-----	-----

MAILGRAMS

	--	--	19	--	--	1
--	----	----	----	----	----	---

PERIODICALS:

IN-COUNTY

	3	--	1 823	--	22	101
--	---	----	-------	----	----	-----

OUTSIDE COUNTY:

REGULAR	56	2	32 654	--	477	1 808
NONPROFIT	11	1	6 793	--	92	376
CLASSROOM	1	--	264	--	3	15
TOTAL PERIODICALS	71	3	41 534	--	594	2 300

STANDARD MAIL (A):

SINGLE-PIECE RATE

	--	--	--	--	--	--
--	----	----	----	----	----	----

COMMERCIAL STANDARD:

ENHANCED CARR RTE	65	3	49 830	--	551	2 759
REGULAR	203	9	118 490	--	1 729	6 560
TOTAL COMMERCIAL	268	12	168 320	--	2 280	9 319

AGGREGATE NONPROFIT:

NONPROF ENH CARR RTE	6	1	3 894	--	52	216
NONPROFIT	43	2	24 942	--	367	1 381
TOTAL AGGREG NONPROFIT	49	3	28 836	--	419	1 597
TOTAL STANDARD (A)	317	15	197 156	--	2 699	10 916

STANDARD MAIL (B):

PARCELS ZONE RATE	28	1	13 105	--	240	725
BOUND PRINTED MATTER	15	--	7 386	--	125	409
SPECIAL STANDARD	12	--	5 139	--	100	284
LIBRARY MAIL	2	--	750	--	13	42
TOTAL STANDARD (B)	57	1	26 380	--	478	1 460

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS						
	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	12	1	5 757	--	107	319
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	--	478	--	8	26
INTERNATIONAL MAIL	22	1	10 740	--	192	594
TOTAL MAIL	1 173	50	678 186	--	9 990	37 545
SPECIAL SERVICES:						
REGISTRY	8	1	2 055	--	73	114
CERTIFIED	15	1	8 581	--	130	475
INSURANCE	2	--	1 248	--	20	69
COD	1	--	315	--	6	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	7	--	2 925	--	57	162
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	55	--	2	3
SPECIAL HANDLING	--	--	46	--	1	3
POST OFFICE BOX	200	9	5 427	--	1 698	294
OTHER	6	--	1 922	--	51	106
TOTAL SPECIAL SVCS	239	11	22 574	--	2 038	1 243
TOTAL VOLUME VARIABLE	1 412	61	700 760	--	12 028	38 788
OTHER	--	--	--	--	--	25 864
TOTAL COSTS	1 412	61	700 760	--	12 028	64 652

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

 RETIREE HEALTH ANNUITANT ANNUITANT COLA/ DEPRECIATION INTEREST
 BENEFITS LIFE INSURANCE PRINCIPAL (20.1 - 20.4) EXPENSE
 (18.3) (18.3) (18.3) (20.5)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	129 980	1 117	131 836	458 939	389 370
PRESORT LETTERS	45 022	387	45 665	141 054	133 283
TOTAL LETTERS	175 002	1 504	177 501	599 993	522 653
SINGLE-PIECE CARDS	5 460	47	5 538	14 828	15 963
PRESORT CARDS	1 566	14	1 588	3 696	4 528
TOTAL CARDS	7 026	61	7 126	18 524	20 491
TOTAL FIRST-CLASS	182 028	1 565	184 627	618 517	543 144

PRIORITY MAIL	15 855	136	16 081	43 475	46 388
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EXPRESS MAIL	3 400	29	3 448	10 376	10 039
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MAILGRAMS	10	--	10	33	29
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PERIODICALS:

IN-COUNTY	927	8	940	1 735	2 641
OUTSIDE COUNTY:					
REGULAR	16 593	143	16 830	40 192	48 078
NONPROFIT	3 452	30	3 501	8 113	9 980
CLASSROOM	134	1	136	374	392
TOTAL PERIODICALS	21 106	182	21 407	50 414	61 091

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	25 328	218	25 689	50 777	72 451
REGULAR	60 210	518	61 070	181 168	177 585
TOTAL COMMERCIAL	85 538	736	86 759	231 945	250 036
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 979	17	2 008	5 484	5 796
NONPROFIT	12 674	109	12 855	39 759	37 525
TOTAL AGGREG NONPROFIT	14 653	126	14 863	45 243	43 321
TOTAL STANDARD (A)	100 191	862	101 622	277 188	293 357

STANDARD MAIL (B):

PARCELS ZONE RATE	6 658	57	6 753	28 970	20 427
BOUND PRINTED MATTER	3 753	32	3 807	16 441	11 525
SPECIAL STANDARD	2 610	22	2 647	13 212	8 172
LIBRARY MAIL	381	3	387	1 608	1 165
TOTAL STANDARD (B)	13 402	114	13 594	60 231	41 289

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	***** RETIREE HEALTH BENEFITS (18.3) *****	***** ANNUITANT LIFE INSURANCE (18.3) *****	***** ANNUITANT COLA/ PRINCIPAL (18.3) *****	***** DEPRECIATION (20.1 - 20.4) *****	***** INTEREST EXPENSE (20.5) *****
US POSTAL SERVICE	2 924	25	2 966	8 823	8 627
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	243	2	247	760	720
INTERNATIONAL MAIL	5 456	47	5 534	20 747	16 475
TOTAL MAIL	344 615	2 962	349 536	1 090 564	1 021 159
SPECIAL SERVICES:					
REGISTRY	1 043	9	1 058	4 949	3 236
CERTIFIED	4 360	38	4 423	8 622	12 462
INSURANCE	634	6	643	1 291	1 814
COD	160	1	162	399	463
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	1 486	13	1 507	3 464	4 294
STAMPED CARDS	--	--	--	--	1
STAMPED ENVELOPES	28	--	28	66	81
SPECIAL HANDLING	23	--	23	62	68
POST OFFICE BOX	2 696	23	2 734	106 676	16 675
OTHER	975	8	989	4 804	3 042
TOTAL SPECIAL SVCS	11 405	98	11 567	130 333	42 136
TOTAL VOLUME VARIABLE	356 020	3 060	361 103	1 220 897	1 063 295
OTHER	237 403	2 040	240 792	557 768	732 461
TOTAL COSTS	593 423	5 100	601 895	1 778 665	1 795 756

DEVELOPMENT OF COST BY SEGMENT AND ELEMENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	1 992 859
PRESORT LETTERS	644 443
TOTAL LETTERS	2 637 302
SINGLE-PIECE CARDS	75 820
PRESORT CARDS	20 449
TOTAL CARDS	96 269
TOTAL FIRST-CLASS	2 733 571

PRIORITY MAIL 251 927

EXPRESS MAIL 56 400

MAILGRAMS 174

PERIODICALS:

IN-COUNTY	11 645
OUTSIDE COUNTY:	
REGULAR	231 724
NONPROFIT	46 825
CLASSROOM	1 906
TOTAL PERIODICALS	292 100

STANDARD MAIL (A):

SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	316 280
REGULAR	879 390
TOTAL COMMERCIAL	1 195 670
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	27 646
NONPROFIT	187 520
TOTAL AGGREG NONPROFIT	215 166
TOTAL STANDARD (A)	1 410 836

STANDARD MAIL (B):

PARCELS ZONE RATE	114 354
BOUND PRINTED MATTER	63 004
SPECIAL STANDARD	47 922
LIBRARY MAIL	6 490
TOTAL STANDARD (B)	231 770

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99XTCM

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

TOTAL

46 448

US POSTAL SERVICE

FREE MAIL - BLIND, HNDICPD,
& SERVICEMEN

3 723

INTERNATIONAL MAIL

90 023

TOTAL MAIL

5 116 972

SPECIAL SERVICES:

REGISTRY

24 352

CERTIFIED

60 318

INSURANCE

9 033

COD

2 522

SPECIAL DELIVERY

--

MONEY ORDERS

23 219

STAMPED CARDS

2

SPECIAL ENVELOPES

442

SPECIAL HANDLING

370

POST OFFICE BOX

418 331

OTHER

20 107

TOTAL SPECIAL SVCS

558 696

TOTAL VOLUME VARIABLE

5 675 668

OTHER

2 548 553

TOTAL COSTS

8 224 221

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