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UNITED STATES POSTAL SERVICE.

# National Payroll Hours

## Summary Report - PFY 2000

## Accounting Period 6

**January 29 - February 25, 2000**
**Finance**

# NATIONAL PAYROLL HOURS SUMMARY REPORT

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Page B - Hours and Dollars for all Bargaining Employees
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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: USPS - CONSOLIDATION

DATE 03-01-2000
PAGE A

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,022,992,033 | 111,830,833 | 18.0897 | 01 | STRAIGHT TIME HOURS | 12,026,507,523 | 676,334,277 | 17.7818 |
| 293,462,325 | 11,091,604 | 26.4580 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,889,156,732 | 72,906,374 | 25.9120 |
| 21,757,053 | 1,178,200 | 18.4663 | 03 | HOLIDAY WORK HOURS | 139,285,282 | 7,597,873 | 18.3321 |
| 2,338,211,411 | 124,100,637 | 18.8412 | 04 | WORK HOURS SUBTOTAL | 14,054,949,537 | 756,838,524 | 18.5706 |
| | 146,202 | | 05 | STEWARDS DUTY HOURS (NA) | | 865,257 | |
| 19,786,576 | 552,429 | 35.8174 | 06 | PENALTY OVERTIME (NA) | 100,752,263 | 2,856,858 | 35.2668 |
| 7,004,812 | 310,540 | 22.5568 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 48,893,322 | 2,200,747 | 22.2166 |
| 15,684,237 | 843,865 | 18.5861 | 07 | LIMITED DUTY HOURS (NA) | 89,264,456 | 4,860,868 | 18.3638 |
| 24,923,922 | 1,288,300 | 19.3463 | 08 | REHABILITATION WORK HOURS (NA) | 145,864,679 | 7,596,822 | 19.2007 |
| 22,199,618 | 1,172,847 | 18.9279 | 09 | TRAINING HOURS | 110,710,179 | 6,243,261 | 17.7327 |
| 2,360,411,029 | 125,273,484 | 18.8420 | 10 | TOTAL WORK HOURS | 14,165,659,716 | 763,081,785 | 18.5637 |
| 18,651,583 | 4,319,877 | 4.3176 | 11 | SUNDAY PREMIUM (NA HOURS) | 116,673,836 | 27,288,955 | 4.2754 |
| 36,933,976 | 26,144,213 | 1.4127 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 230,230,396 | 163,925,977 | 1.4044 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9,577,295 | 1,051,986 | 9.1040 |
| 818,149 | 85,569 | 9.5612 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,178,893 | 774,442 | 9.2697 |
| | 3,114,375 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 22,644,097 | |
| 5,671,903 | 276,936 | 20.4809 | 16 | TERMINAL LEAVE | 45,404,444 | 2,033,117 | 22.3324 |
| 168,841,732 | 9,050,293 | 18.6559 | 17 | ANNUAL LEAVE | 959,122,134 | 50,301,525 | 19.0674 |
| 102,679,282 | 5,358,606 | 19.1615 | 18 | HOLIDAY LEAVE | 714,226,026 | 37,577,042 | 19.0069 |
| 89,283,866 | 4,739,821 | 18.8369 | 19 | SICK LEAVE | 556,799,474 | 30,141,328 | 18.4729 |
| 1,238,698 | 68,579 | 18.0623 | 20 | MILITARY LEAVE | 7,543,261 | 428,592 | 17.6000 |
| 2,975 | 131 | 22.7099 | 21 | CONVENTION LEAVE | 20,495 | 880 | 23.2897 |
| 4,468,018 | 235,456 | 18.9760 | 22 | OTHER LEAVE | 34,250,512 | 1,800,274 | 19.0251 |
| 1,798,016 | 100,820 | 17.8339 | 23 | CONTINUATION OF PAY LEAVE | 10,222,342 | 586,626 | 17.4256 |
| 373,984,490 | 19,830,642 | 18.8589 | 24 | TOTAL PAID ABSENCE | 2,327,588,688 | 122,869,384 | 18.9436 |
| 2,790,799,227 | 145,104,126 | 19.2330 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,856,908,824 | 885,951,169 | 19.0269 |
| 277,192,917 | 14,685,835 | 18.8748 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,718,752,604 | 89,911,684 | 19.1160 |
| 2,513,606,310 | 130,418,291 | 19.2734 | 27 | BALANCE LINE 25 - LINE 26 | 15,138,156,220 | 796,039,485 | 19.0168 |
| 197,344,671 | 10,406,042 | 18.9644 | 28 | ANNUAL LEAVE ACCRUED | 1,187,957,151 | 63,440,223 | 18.7256 |
| 79,242,132 | 4,141,174 | 19.1351 | 29 | HOLIDAY LEAVE ACCRUED | 467,560,527 | 24,705,374 | 18.9254 |
| 2,790,193,113 | 144,965,507 | 19.2472 | 30 | ACCRUED SALARY COST | 16,793,673,898 | 884,185,082 | 18.9933 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 240,787,874 | | | 32 | HEALTH BENEFITS | 1,360,683,388 | | |
| 14,868,825 | | | 33 | LIFE INSURANCE | 88,270,598 | | |
| 212,191,975 | | | 34 | RETIREMENT | 1,253,397,404 | | |
| 57,716,641 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 335,104,600 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 108,657,694 | | | 37 | SOCIAL SECURITY | 651,857,390 | | |
| 39,635,833 | | | 38 | MEDICARE | 239,609,366 | | |
| 673,858,842 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,928,922,746 | | |
| 8,059,519 | | | 40 | UNIFORM ALLOWANCE | 38,045,670 | | |
| 681,918,361 | | | 41 | TOTAL BENEFITS | 3,966,968,416 | | |
| | | 24.4398 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6218 |
| 3,472,111,474 | 125,273,484 | 27.7162 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 20,760,642,314 | 763,081,785 | 27.2063 |
| 98,694,710 | | | 44 | LESS OVERTIME PREMIUM PAY | 629,633,343 | | |
| 3,373,416,764 | 125,273,484 | 26.9284 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 20,131,008,971 | 763,081,785 | 26.3811 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: USPS TOTAL, ALL BARGAINING

DATE 03-01-2000
PAGE B

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,615,444,092 | 90,499,011 | 17.8504 | 01 | STRAIGHT TIME HOURS | 9,598,665,555 | 544,082,207 | 17.6419 |
| 270,689,165 | 9,931,911 | 27.2544 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,726,281,836 | 64,470,118 | 26.7764 |
| 19,819,590 | 1,093,011 | 18.1330 | 03 | HOLIDAY WORK HOURS | 128,199,293 | 7,099,679 | 18.0570 |
| 1,905,952,847 | 101,523,933 | 18.7734 | 04 | WORK HOURS SUBTOTAL | 11,453,146,684 | 615,652,004 | 18.6032 |
| | 146,202 | | 05 | STEWARDS DUTY HOURS (NA) | | 865,257 | |
| 19,786,479 | 552,427 | 35.8173 | 06 | PENALTY OVERTIME (NA) | 100,756,413 | 2,856,989 | 35.2666 |
| 5,593 | 221 | 25.3076 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 43,269 | 1,626 | 26.6107 |
| 15,507,389 | 832,432 | 18.6290 | 07 | LIMITED DUTY HOURS (NA) | 88,102,953 | 4,781,293 | 18.4265 |
| 24,491,490 | 1,268,606 | 19.3058 | 08 | REHABILITATION WORK HOURS (NA) | 143,341,976 | 7,479,550 | 19.1645 |
| 16,404,536 | 889,064 | 18.4514 | 09 | TRAINING HOURS | 82,267,393 | 4,577,869 | 17.9706 |
| 1,922,357,383 | 102,412,997 | 18.7706 | 10 | TOTAL WORK HOURS | 11,535,414,077 | 620,229,873 | 18.5986 |
| 17,744,718 | 4,161,285 | 4.2642 | 11 | SUNDAY PREMIUM (NA HOURS) | 110,952,459 | 26,269,782 | 4.2235 |
| 33,079,160 | 22,841,645 | 1.4481 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 201,961,821 | 140,474,368 | 1.4377 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9,529,617 | 1,047,677 | 9.0959 |
| 818,077 | 85,562 | 9.5612 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,174,632 | 774,003 | 9.2695 |
| | 3,006,521 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,927,552 | |
| 3,778,236 | 207,857 | 18.1770 | 16 | TERMINAL LEAVE | 25,787,911 | 1,342,309 | 19.2116 |
| 151,431,062 | 8,314,838 | 18.2121 | 17 | ANNUAL LEAVE | 773,363,642 | 42,763,937 | 18.0844 |
| 86,181,874 | 4,683,388 | 18.4016 | 18 | HOLIDAY LEAVE | 600,045,871 | 32,817,657 | 18.2842 |
| 79,318,512 | 4,331,335 | 18.3127 | 19 | SICK LEAVE | 495,195,673 | 27,545,457 | 17.9773 |
| 1,078,897 | 61,617 | 17.5097 | 20 | MILITARY LEAVE | 6,675,350 | 390,237 | 17.1058 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,748,820 | 206,213 | 18.1793 | 22 | OTHER LEAVE | 28,071,364 | 1,559,369 | 18.0017 |
| 1,731,488 | 96,649 | 17.9152 | 23 | CONTINUATION OF PAY LEAVE | 9,774,257 | 556,249 | 17.5717 |
| 327,268,889 | 17,901,897 | 18.2812 | 24 | TOTAL PAID ABSENCE | 1,938,914,068 | 106,975,215 | 18.1248 |
| 2,301,268,227 | 120,314,894 | 19.1270 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,803,946,674 | 727,205,088 | 18.9821 |
| 241,391,172 | 13,206,083 | 18.2787 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,399,197,424 | 76,923,903 | 18.1893 |
| 2,059,877,055 | 107,108,811 | 19.2316 | 27 | BALANCE LINE 25 - LINE 26 | 12,404,749,250 | 650,281,185 | 19.0759 |
| 166,256,670 | 9,139,640 | 18.1907 | 28 | ANNUAL LEAVE ACCRUED | 1,002,824,428 | 55,749,320 | 17.9881 |
| 66,512,210 | 3,618,120 | 18.3830 | 29 | HOLIDAY LEAVE ACCRUED | 392,394,352 | 21,560,297 | 18.1998 |
| 2,292,645,935 | 119,866,571 | 19.1266 | 30 | ACCRUED SALARY COST | 13,799,968,030 | 727,590,802 | 18.9666 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 209,375,778 | | | 32 | HEALTH BENEFITS | 1,184,213,465 | | |
| 12,573,526 | | | 33 | LIFE INSURANCE | 74,699,546 | | |
| 180,623,009 | | | 34 | RETIREMENT | 1,067,450,589 | | |
| 51,776,049 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 300,714,128 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 93,440,047 | | | 37 | SOCIAL SECURITY | 558,077,691 | | |
| 32,666,725 | | | 38 | MEDICARE | 196,034,124 | | |
| 580,455,134 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,381,189,543 | | |
| 8,032,399 | | | 40 | UNIFORM ALLOWANCE | 37,868,686 | | |
| 588,487,533 | | | 41 | TOTAL BENEFITS | 3,419,058,229 | | |
| | | 25.6684 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.7758 |
| 2,881,133,468 | 102,412,997 | 28.1324 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,219,026,259 | 620,229,873 | 27.7623 |
| 93,441,971 | | | 44 | LESS OVERTIME PREMIUM PAY | 591,663,764 | | |
| 2,787,691,497 | 102,412,997 | 27.2200 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,627,362,495 | 620,229,873 | 26.8083 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2920

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

DATE 03-01-2000
PAGE C

REPORT-A

TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 320,436,710 | 13,373,570 | 23.9604 | 01 | STRAIGHT TIME HOURS | 1,863,692,641 | 79,310,519 | 23.4986 |
| 12,032,240 | 491,382 | 24.4865 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 83,135,298 | 3,446,543 | 24.1213 |
| 1,937,463 | 85,189 | 22.7431 | 03 | HOLIDAY WORK HOURS | 11,085,989 | 498,194 | 22.2523 |
| 334,406,413 | 13,950,141 | 23.9715 | 04 | WORK HOURS SUBTOTAL | 1,957,913,928 | 83,255,256 | 23.5170 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 94 | 2 | 47.0000 | 06 | PENALTY OVERTIME (NA) | 4,154- | 131- | 31.7099 |
| 6,999,219 | 310,319 | 22.5549 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 48,849,996 | 2,199,113 | 22.2134 |
| 97,988 | 4,194 | 23.3638 | 07 | LIMITED DUTY HOURS (NA) | 548,266 | 23,997 | 22.8472 |
| 410,275 | 17,938 | 22.8718 | 08 | REHABILITATION WORK HOURS (NA) | 2,383,894 | 105,920 | 22.5065 |
| 5,130,345 | 219,099 | 23.4156 | 09 | TRAINING HOURS | 20,501,443 | 885,498 | 23.1524 |
| 339,536,758 | 14,169,240 | 23.9629 | 10 | TOTAL WORK HOURS | 1,978,415,371 | 84,140,754 | 23.5131 |
| 906,865 | 158,592 | 5.7182 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,721,377 | 1,019,173 | 5.6137 |
| 2,315,604 | 1,255,406 | 1.8445 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,126,943 | 7,637,310 | 1.9806 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 47,678 | 4,309 | 11.0647 |
| 72 | 7 | 10.2857 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,982 | 388 | 10.2628 |
| | 95,624 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 641,062 | |
| 1,893,667 | 69,079 | 27.4130 | 16 | TERMINAL LEAVE | 19,613,643 | 690,852 | 28.3905 |
| 17,352,549 | 730,881 | 23.7419 | 17 | ANNUAL LEAVE | 184,951,503 | 7,475,159 | 24.7421 |
| 16,497,408 | 675,218 | 24.4327 | 18 | HOLIDAY LEAVE | 114,180,146 | 4,759,385 | 23.9905 |
| 9,965,354 | 408,486 | 24.3958 | 19 | SICK LEAVE | 61,598,738 | 2,595,459 | 23.7332 |
| 159,801 | 6,962 | 22.9533 | 20 | MILITARY LEAVE | 867,911 | 38,355 | 22.6283 |
| 2,975 | 131 | 22.7099 | 21 | CONVENTION LEAVE | 20,495 | 880 | 23.2897 |
| 717,341 | 29,091 | 24.6585 | 22 | OTHER LEAVE | 6,156,842 | 239,034 | 25.7571 |
| 33,624 | 1,426 | 23.5792 | 23 | CONTINUATION OF PAY LEAVE | 205,504 | 9,028 | 22.7629 |
| 46,622,719 | 1,921,274 | 24.2665 | 24 | TOTAL PAID ABSENCE | 387,594,782 | 15,808,152 | 24.5186 |
| 389,382,018 | 16,090,514 | 24.1994 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,386,910,133 | 99,948,906 | 23.8813 |
| 35,743,624 | 1,475,178 | 24.2300 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 318,745,292 | 12,925,396 | 24.6603 |
| 353,638,394 | 14,615,336 | 24.1963 | 27 | BALANCE LINE 25 - LINE 26 | 2,068,164,841 | 87,023,510 | 23.7655 |
| 31,088,001 | 1,266,402 | 24.5482 | 28 | ANNUAL LEAVE ACCRUED | 185,132,973 | 7,690,929 | 24.0716 |
| 12,729,922 | 523,054 | 24.3376 | 29 | HOLIDAY LEAVE ACCRUED | 75,166,044 | 3,145,071 | 23.8996 |
| 397,456,317 | 16,404,792 | 24.2280 | 30 | ACCRUED SALARY COST | 2,328,463,858 | 97,859,510 | 23.7939 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 31,411,770 | | | 32 | HEALTH BENEFITS | 176,467,776 | | |
| 2,295,216 | | | 33 | LIFE INSURANCE | 13,570,740 | | |
| 31,568,352 | | | 34 | RETIREMENT | 185,944,519 | | |
| 5,940,548 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 34,390,134 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,013,316 | | | 37 | SOCIAL SECURITY | 52,503,929 | | |
| 5,517,903 | | | 38 | MEDICARE | 33,919,498 | | |
| 85,747,105 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 496,796,596 | | |
| 27,120 | | | 40 | UNIFORM ALLOWANCE | 176,984 | | |
| 85,774,225 | | | 41 | TOTAL BENEFITS | 496,973,580 | | |
| | | 21.5807 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3434 |
| 483,230,542 | 14,169,240 | 34.1041 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,825,437,438 | 84,140,754 | 33.5798 |
| 1,676,012 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,416,312 | | |
| 481,554,530 | 14,169,240 | 33.9859 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,814,021,126 | 84,140,754 | 33.4442 |

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MINNEAPOLIS PDC
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B/A FDC SUB
REFERENCE NBR: 2930

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

DATE 03-01-2000
PAGE D

REPORT-A

TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 87,111,231 | 7,958,252 | 10.9460 | 01 | STRAIGHT TIME HOURS | 564,149,327 | 52,941,551 | 10.6560 |
| 10,740,920 | 668,311 | 16.0717 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 79,739,598 | 4,989,713 | 15.9807 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 97,852,151 | 8,626,563 | 11.3431 | 04 | WORK HOURS SUBTOTAL | 643,888,925 | 57,931,264 | 11.1147 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 3 | | | 06 | PENALTY OVERTIME (NA) | 4 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 57 | 8 | 7.1250 |
| 78,860 | 7,239 | 10.8937 | 07 | LIMITED DUTY HOURS (NA) | 613,237 | 55,578 | 11.0338 |
| 22,157 | 1,756 | 12.6178 | 08 | REHABILITATION WORK HOURS (NA) | 138,809 | 11,352 | 12.2277 |
| 664,737 | 64,684 | 10.2766 | 09 | TRAINING HOURS | 7,941,343 | 779,894 | 10.1825 |
| 98,516,888 | 8,691,247 | 11.3351 | 10 | TOTAL WORK HOURS | 651,830,268 | 58,711,158 | 11.1023 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,539,212 | 2,047,162 | .7518 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 13,141,632 | 15,814,299 | .8309 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 279 | 51 | 5.4705 |
| | 12,230 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 75,483 | |
| | | | 16 | TERMINAL LEAVE | 2,890 | 44- | 65.6818- |
| 58,121 | 4,574 | 12.7068 | 17 | ANNUAL LEAVE | 806,989 | 62,429 | 12.9265 |
| | | | 18 | HOLIDAY LEAVE | 9 | | |
| | | | 19 | SICK LEAVE | 5,063 | 412 | 12.2888 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,857 | 152 | 12.2171 | 22 | OTHER LEAVE | 22,306 | 1,871 | 11.9219 |
| 32,904 | 2,745 | 11.9868 | 23 | CONTINUATION OF PAY LEAVE | 242,581 | 21,349 | 11.3626 |
| 92,882 | 7,471 | 12.4323 | 24 | TOTAL PAID ABSENCE | 1,079,838 | 86,017 | 12.5537 |
| 100,148,982 | 8,698,718 | 11.5130 | 25 | GROSS PAY & TOTAL PAID HOURS | 666,052,017 | 58,797,175 | 11.3279 |
| 58,121 | 4,574 | 12.7068 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 809,888 | 62,385 | 12.9820 |
| 100,090,861 | 8,694,144 | 11.5124 | 27 | BALANCE LINE 25 - LINE 26 | 665,242,129 | 58,734,790 | 11.3262 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 250- | 26- | 9.6153 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 131 | 6 | 21.8333 |
| 100,090,861 | 8,694,144 | 11.5124 | 30 | ACCRUED SALARY COST | 665,242,010 | 58,734,770 | 11.3262 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 326 | | | 32 | HEALTH BENEFITS | 2,147 | | |
| 83 | | | 33 | LIFE INSURANCE | 312 | | |
| 614 | | | 34 | RETIREMENT | 2,296 | | |
| 44 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 338 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,204,331 | | | 37 | SOCIAL SECURITY | 41,275,770 | | |
| 1,451,205 | | | 38 | MEDICARE | 9,655,744 | | |
| 7,656,603 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 50,936,607 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 7,656,603 | | | 41 | TOTAL BENEFITS | 50,936,607 | | |
| | | 7.6496 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6568 |
| 107,747,464 | 8,691,247 | 12.3972 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 716,178,617 | 58,711,158 | 12.1983 |
| 3,576,727 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,553,268 | | |
| 104,170,737 | 8,691,247 | 11.9857 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 689,625,349 | 58,711,158 | 11.7460 |

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B/A FDC SUB
REFERENCE NBR: 0010

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: POSTMASTERS, CAG A-G

DATE 03-01-2000
PAGE 1
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,564,338 | 1,288,768 | 26.8196 | 01 | STRAIGHT TIME HOURS | 202,787,365 | 7,717,552 | 26.2761 |
| 190,749 | 6,370 | 29.9448 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,604,858 | 54,564 | 29.4123 |
| 1,747 | 79 | 22.1139 | 03 | HOLIDAY WORK HOURS | 28,917 | 1,334 | 21.6769 |
| 34,756,834 | 1,295,217 | 26.8347 | 04 | WORK HOURS SUBTOTAL | 204,421,140 | 7,773,450 | 26.2973 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 198 | 8 | 24.7500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,466 | 230 | 28.1130 |
| 12,113 | 478 | 25.3410 | 07 | LIMITED DUTY HOURS (NA) | 69,143 | 2,984 | 23.1712 |
| 4,918 | 184 | 26.7282 | 08 | REHABILITATION WORK HOURS (NA) | 34,045 | 1,342 | 25.3688 |
| 639,555 | 24,302 | 26.3169 | 09 | TRAINING HOURS | 2,524,730 | 97,287 | 25.9513 |
| 35,396,389 | 1,319,519 | 26.8252 | 10 | TOTAL WORK HOURS | 206,945,870 | 7,870,737 | 26.2930 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 21 | 4 | 5.2500 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 252 | 114 | 2.2105 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 5,125 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 33,473 | |
| 267,156 | 9,239 | 28.9161 | 16 | TERMINAL LEAVE | 3,200,910 | 107,579 | 29.7540 |
| 1,831,489 | 65,291 | 28.0511 | 17 | ANNUAL LEAVE | 23,473,935 | 832,610 | 28.1931 |
| 1,787,927 | 63,360 | 28.2185 | 18 | HOLIDAY LEAVE | 12,429,086 | 449,423 | 27.6556 |
| 1,033,732 | 36,661 | 28.1970 | 19 | SICK LEAVE | 6,258,178 | 227,709 | 27.4832 |
| 20,587 | 736 | 27.9714 | 20 | MILITARY LEAVE | 79,502 | 2,887 | 27.5379 |
| 1,538 | 64 | 24.0312 | 21 | CONVENTION LEAVE | 12,799 | 480 | 26.6645 |
| 73,731 | 2,534 | 29.0966 | 22 | OTHER LEAVE | 330,950 | 11,699 | 28.2887 |
| 5,094 | 152 | 33.5131 | 23 | CONTINUATION OF PAY LEAVE | 8,712 | 272 | 32.0294 |
| 5,021,254 | 178,037 | 28.2034 | 24 | TOTAL PAID ABSENCE | 45,794,072 | 1,632,659 | 28.0487 |
| 40,417,643 | 1,497,556 | 26.9890 | 25 | GROSS PAY & TOTAL PAID HOURS | 252,740,215 | 9,503,396 | 26.5947 |
| 3,886,572 | 137,890 | 28.1860 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 39,103,931 | 1,389,612 | 28.1401 |
| 36,531,071 | 1,359,666 | 26.8676 | 27 | BALANCE LINE 25 - LINE 26 | 213,636,284 | 8,113,784 | 26.3300 |
| 3,515,410 | 124,490 | 28.2384 | 28 | ANNUAL LEAVE ACCRUED | 20,848,166 | 752,914 | 27.6899 |
| 1,380,268 | 49,023 | 28.1555 | 29 | HOLIDAY LEAVE ACCRUED | 8,163,843 | 295,549 | 27.6226 |
| 41,426,749 | 1,533,179 | 27.0201 | 30 | ACCRUED SALARY COST | 242,648,293 | 9,162,247 | 26.4834 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,211,998 | | | 32 | HEALTH BENEFITS | 18,002,780 | | |
| 252,563 | | | 33 | LIFE INSURANCE | 1,497,833 | | |
| 3,061,764 | | | 34 | RETIREMENT | 18,097,616 | | |
| 340,736 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,972,123 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 480,764 | | | 37 | SOCIAL SECURITY | 2,873,864 | | |
| 574,078 | | | 38 | MEDICARE | 3,600,584 | | |
| 7,921,903 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 46,044,800 | | |
| 2,560 | | | 40 | UNIFORM ALLOWANCE | 24,966 | | |
| 7,924,463 | | | 41 | TOTAL BENEFITS | 46,069,766 | | |
| | | 19.1288 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9862 |
| 49,351,212 | 1,319,519 | 37.4009 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 288,718,059 | 7,870,737 | 36.6824 |
| 63,453 | | | 44 | LESS OVERTIME PREMIUM PAY | 532,265 | | |
| 49,287,759 | 1,319,519 | 37.3528 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 288,185,794 | 7,870,737 | 36.6148 |

TITLE: POSTMASTERS, CAG H-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 25,295,528 | 1,154,107 | 21.9178 | 01 | STRAIGHT TIME HOURS | 147,552,120 | 6,848,864 | 21.5440 |
| 630,228 | 20,137 | 31.2970 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,223,836 | 137,205 | 30.7848 |
| 9,664 | 445 | 21.7168 | 03 | HOLIDAY WORK HOURS | 259,911 | 12,455 | 20.8680 |
| 25,935,420 | 1,174,689 | 22.0785 | 04 | WORK HOURS SUBTOTAL | 152,035,867 | 6,998,524 | 21.7239 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 4 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 7,910 | 353 | 22.4079 |
| 12,678 | 567 | 22.3597 | 07 | LIMITED DUTY HOURS (NA) | 59,940 | 2,727 | 21.9801 |
| 12,266 | 520 | 23.5884 | 08 | REHABILITATION WORK HOURS (NA) | 76,618 | 3,300 | 23.2175 |
| 633,415 | 28,485 | 22.2367 | 09 | TRAINING HOURS | 2,081,572 | 94,759 | 21.9670 |
| 26,568,835 | 1,203,174 | 22.0822 | 10 | TOTAL WORK HOURS | 154,117,439 | 7,093,283 | 21.7272 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 212 | 32 | 6.6250 |
| 17 | 9 | 1.8888 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,905 | 786 | 2.4236 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 168 | 8 | 21.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,649 | 152 | 10.8486 |
| | 7,715 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 52,194 | |
| 180,292 | 7,564 | 23.8355 | 16 | TERMINAL LEAVE | 1,488,915 | 62,831 | 23.6971 |
| 1,942,503 | 87,955 | 22.0851 | 17 | ANNUAL LEAVE | 15,997,739 | 724,327 | 22.0863 |
| 1,477,745 | 66,506 | 22.2197 | 18 | HOLIDAY LEAVE | 10,231,255 | 469,025 | 21.8138 |
| 1,009,793 | 45,109 | 22.3856 | 19 | SICK LEAVE | 5,935,162 | 271,304 | 21.8764 |
| 10,726 | 488 | 21.9795 | 20 | MILITARY LEAVE | 37,721 | 1,731 | 21.7914 |
| 829 | 35 | 23.6857 | 21 | CONVENTION LEAVE | 5,056 | 255 | 19.8274 |
| 42,037 | 1,865 | 22.5399 | 22 | OTHER LEAVE | 280,697 | 12,693 | 22.1143 |
| 7,585 | 328 | 23.1250 | 23 | CONTINUATION OF PAY LEAVE | 16,701 | 844 | 19.7879 |
| 4,671,510 | 209,850 | 22.2611 | 24 | TOTAL PAID ABSENCE | 33,993,246 | 1,543,010 | 22.0304 |
| 31,240,362 | 1,413,024 | 22.1088 | 25 | GROSS PAY & TOTAL PAID HOURS | 188,114,619 | 8,636,293 | 21.7818 |
| 3,600,540 | 162,025 | 22.2221 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 27,717,909 | 1,256,183 | 22.0651 |
| 27,639,822 | 1,250,999 | 22.0941 | 27 | BALANCE LINE 25 - LINE 26 | 160,396,710 | 7,380,110 | 21.7336 |
| 2,863,001 | 128,664 | 22.2517 | 28 | ANNUAL LEAVE ACCRUED | 16,985,712 | 776,832 | 21.8653 |
| 1,150,965 | 51,925 | 22.1659 | 29 | HOLIDAY LEAVE ACCRUED | 6,785,284 | 311,311 | 21.7958 |
| 31,653,788 | 1,431,588 | 22.1109 | 30 | ACCRUED SALARY COST | 184,167,706 | 8,468,253 | 21.7480 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,899,023 | | | 32 | HEALTH BENEFITS | 16,091,719 | | |
| 194,549 | | | 33 | LIFE INSURANCE | 1,138,833 | | |
| 2,420,882 | | | 34 | RETIREMENT | 14,135,710 | | |
| 382,915 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,183,963 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 551,097 | | | 37 | SOCIAL SECURITY | 3,223,246 | | |
| 441,954 | | | 38 | MEDICARE | 2,678,578 | | |
| 6,890,420 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 39,452,049 | | |
| 15,138 | | | 40 | UNIFORM ALLOWANCE | 111,447 | | |
| 6,905,558 | | | 41 | TOTAL BENEFITS | 39,563,496 | | |
| | | 21.8158 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4823 |
| 38,559,346 | 1,203,174 | 32.0480 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 223,731,202 | 7,093,283 | 31.5412 |
| 209,866 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,403,904 | | |
| 38,349,480 | 1,203,174 | 31.8735 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 222,327,298 | 7,093,283 | 31.3433 |

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MINNEAPOLIS PDC
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B/A FDC SUB
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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: POSTMASTERS, CAG K



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,593,402 | 1,147,173 | 18.8231 | 01 | STRAIGHT TIME HOURS | 125,920,287 | 6,795,428 | 18.5301 |
| 394,688 | 13,886 | 28.4234 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,381,055 | 84,602 | 28.1441 |
| 4,600 | 225 | 20.4444 | 03 | HOLIDAY WORK HOURS | 237,471 | 12,505 | 18.9900 |
| 21,992,690 | 1,161,284 | 18.9382 | 04 | WORK HOURS SUBTOTAL | 128,538,813 | 6,892,535 | 18.6489 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 29 | 1 | 29.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 779 | 40 | 19.4750 |
| 4,017 | 205 | 19.5951 | 07 | LIMITED DUTY HOURS (NA) | 33,079 | 1,670 | 19.8077 |
| 11,762 | 496 | 23.7137 | 08 | REHABILITATION WORK HOURS (NA) | 69,186 | 3,006 | 23.0159 |
| 505,672 | 25,770 | 19.6225 | 09 | TRAINING HOURS | 1,594,610 | 82,345 | 19.3649 |
| 22,498,362 | 1,187,054 | 18.9531 | 10 | TOTAL WORK HOURS | 130,133,423 | 6,974,880 | 18.6574 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 112 | 20 | 5.6000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,450 | 624 | 2.3237 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 263 | 14 | 18.7857 |
| 63 | 6 | 10.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 479 | 51 | 9.3921 |
| | 7,940 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 62,674 | |
| 87,700 | 4,155 | 21.1070 | 16 | TERMINAL LEAVE | 904,910 | 44,838 | 20.1817 |
| 1,906,657 | 98,662 | 19.3251 | 17 | ANNUAL LEAVE | 12,966,965 | 681,707 | 19.0213 |
| 1,259,832 | 65,587 | 19.2085 | 18 | HOLIDAY LEAVE | 8,758,652 | 463,173 | 18.9101 |
| 859,964 | 44,288 | 19.4175 | 19 | SICK LEAVE | 5,631,912 | 294,797 | 19.1043 |
| 2,252 | 132 | 17.0606 | 20 | MILITARY LEAVE | 26,047 | 1,355 | 19.2228 |
| 608 | 32 | 19.0000 | 21 | CONVENTION LEAVE | 2,566 | 137 | 18.7299 |
| 32,371 | 1,737 | 18.6361 | 22 | OTHER LEAVE | 234,016 | 12,305 | 19.0179 |
| 6,413 | 301 | 21.3056 | 23 | CONTINUATION OF PAY LEAVE | 18,406 | 917 | 20.0719 |
| 4,155,797 | 214,894 | 19.3388 | 24 | TOTAL PAID ABSENCE | 28,543,474 | 1,499,229 | 19.0387 |
| 26,654,222 | 1,401,948 | 19.0122 | 25 | GROSS PAY & TOTAL PAID HOURS | 158,679,201 | 8,474,109 | 18.7251 |
| 3,254,189 | 168,404 | 19.3237 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,630,527 | 1,189,718 | 19.0217 |
| 23,400,033 | 1,233,544 | 18.9697 | 27 | BALANCE LINE 25 - LINE 26 | 136,048,674 | 7,284,391 | 18.6767 |
| 2,383,503 | 123,605 | 19.2832 | 28 | ANNUAL LEAVE ACCRUED | 14,234,469 | 750,893 | 18.9567 |
| 985,856 | 51,365 | 19.1931 | 29 | HOLIDAY LEAVE ACCRUED | 5,820,807 | 308,213 | 18.8856 |
| 26,769,392 | 1,408,514 | 19.0054 | 30 | ACCRUED SALARY COST | 156,103,950 | 8,343,497 | 18.7096 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,796,121 | | | 32 | HEALTH BENEFITS | 15,507,304 | | |
| 164,466 | | | 33 | LIFE INSURANCE | 967,853 | | |
| 2,142,629 | | | 34 | RETIREMENT | 12,542,095 | | |
| 430,161 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,461,399 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 658,643 | | | 37 | SOCIAL SECURITY | 3,830,232 | | |
| 375,922 | | | 38 | MEDICARE | 2,252,659 | | |
| 6,567,942 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 37,561,542 | | |
| 177 | | | 40 | UNIFORM ALLOWANCE | 1,093 | | |
| 6,568,119 | | | 41 | TOTAL BENEFITS | 37,562,635 | | |
| | | 24.5359 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0625 |
| 33,337,511 | 1,187,054 | 28.0842 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 193,666,585 | 6,974,880 | 27.7662 |
| 131,431 | | | 44 | LESS OVERTIME PREMIUM PAY | 792,637 | | |
| 33,206,080 | 1,187,054 | 27.9735 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 192,873,948 | 6,974,880 | 27.6526 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0040

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: POSTMASTERS, CAG L

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,752,792 | 127,395 | 13.7587 | 01 | STRAIGHT TIME HOURS | 10,213,570 | 754,116 | 13.5437 |
| 10,766 | 452 | 23.8185 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 57,412 | 2,503 | 22.9372 |
| 88 | 6 | 14.6666 | 03 | HOLIDAY WORK HOURS | 7,834 | 494 | 15.8582 |
| 1,763,646 | 127,853 | 13.7943 | 04 | WORK HOURS SUBTOTAL | 10,278,816 | 757,113 | 13.5763 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 43,734 | 2,239 | 19.5328 | 09 | TRAINING HOURS | 150,901 | 7,943 | 18.9979 |
| 1,807,380 | 130,092 | 13.8930 | 10 | TOTAL WORK HOURS | 10,429,717 | 765,056 | 13.6326 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,025 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,041 | |
| 21,905 | 1,620 | 13.5216 | 16 | TERMINAL LEAVE | 168,176 | 9,025 | 18.6344 |
| 112,478 | 7,397 | 15.2058 | 17 | ANNUAL LEAVE | 932,925 | 63,182 | 14.7656 |
| 83,353 | 5,701 | 14.6207 | 18 | HOLIDAY LEAVE | 567,738 | 39,104 | 14.5186 |
| 46,050 | 3,029 | 15.2030 | 19 | SICK LEAVE | 341,341 | 23,410 | 14.5809 |
| | | | 20 | MILITARY LEAVE | 1,463 | 72 | 20.3194 |
| | | | 21 | CONVENTION LEAVE | 74 | 8 | 9.2500 |
| 5,687 | 446 | 12.7511 | 22 | OTHER LEAVE | 29,430 | 2,287 | 12.8683 |
| 118 | 8 | 14.7500 | 23 | CONTINUATION OF PAY LEAVE | 2,206 | 163 | 13.5337 |
| 269,591 | 18,201 | 14.8118 | 24 | TOTAL PAID ABSENCE | 2,043,353 | 137,251 | 14.8877 |
| 2,076,971 | 148,293 | 14.0058 | 25 | GROSS PAY & TOTAL PAID HOURS | 12,473,070 | 902,307 | 13.8235 |
| 217,736 | 14,718 | 14.7938 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,668,839 | 111,311 | 14.9925 |
| 1,859,235 | 133,575 | 13.9190 | 27 | BALANCE LINE 25 - LINE 26 | 10,804,231 | 790,996 | 13.6590 |
| 158,672 | 10,774 | 14.7273 | 28 | ANNUAL LEAVE ACCRUED | 957,462 | 65,864 | 14.5369 |
| 68,760 | 4,760 | 14.4453 | 29 | HOLIDAY LEAVE ACCRUED | 410,737 | 28,782 | 14.2706 |
| 2,086,667 | 149,109 | 13.9942 | 30 | ACCRUED SALARY COST | 12,172,430 | 885,642 | 13.7441 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 326,903 | | | 32 | HEALTH BENEFITS | 1,822,819 | | |
| 12,368 | | | 33 | LIFE INSURANCE | 73,283 | | |
| 168,348 | | | 34 | RETIREMENT | 990,013 | | |
| 38,026 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 217,599 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 73,148 | | | 37 | SOCIAL SECURITY | 428,568 | | |
| 28,897 | | | 38 | MEDICARE | 173,340 | | |
| 647,690 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,705,622 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 647,690 | | | 41 | TOTAL BENEFITS | 3,705,622 | | |
| | | 31.0394 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.4427 |
| 2,734,357 | 130,092 | 21.0186 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 15,878,052 | 765,056 | 20.7541 |
| 3,585 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,118 | | |
| 2,730,772 | 130,092 | 20.9910 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,858,934 | 765,056 | 20.7291 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: POSTMASTERS, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 83,206,060 | 3,717,443 | 22.3826 | 01 | STRAIGHT TIME HOURS | 486,473,342 | 22,115,960 | 21.9964 |
| 1,226,431 | 40,845 | 30.0264 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,267,161 | 278,874 | 29.6447 |
| 16,099 | 755 | 21.3231 | 03 | HOLIDAY WORK HOURS | 534,133 | 26,788 | 19.9392 |
| 84,448,590 | 3,759,043 | 22.4654 | 04 | WORK HOURS SUBTOTAL | 495,274,636 | 22,421,622 | 22.0891 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 33 | 1 | 33.0000 |
| 198 | 8 | 24.7500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 15,155 | 623 | 24.3258 |
| 28,808 | 1,250 | 23.0464 | 07 | LIMITED DUTY HOURS (NA) | 162,162 | 7,381 | 21.9701 |
| 28,946 | 1,200 | 24.1216 | 08 | REHABILITATION WORK HOURS (NA) | 179,849 | 7,648 | 23.5158 |
| 1,822,376 | 80,796 | 22.5552 | 09 | TRAINING HOURS | 6,351,813 | 282,334 | 22.4975 |
| 86,270,966 | 3,839,839 | 22.4673 | 10 | TOTAL WORK HOURS | 501,626,449 | 22,703,956 | 22.0942 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 345 | 56 | 6.1607 |
| 17 | 9 | 1.8888 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,607 | 1,524 | 2.3667 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 431 | 22 | 19.5909 |
| 63 | 6 | 10.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,128 | 203 | 10.4827 |
| | 21,805 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 157,382 | |
| 557,053 | 22,578 | 24.6723 | 16 | TERMINAL LEAVE | 5,762,911 | 224,273 | 25.6959 |
| 5,793,127 | 259,305 | 22.3409 | 17 | ANNUAL LEAVE | 53,371,564 | 2,301,826 | 23.1866 |
| 4,608,857 | 201,154 | 22.9120 | 18 | HOLIDAY LEAVE | 31,986,731 | 1,420,725 | 22.5143 |
| 2,949,539 | 129,087 | 22.8492 | 19 | SICK LEAVE | 18,166,593 | 817,220 | 22.2297 |
| 33,565 | 1,356 | 24.7529 | 20 | MILITARY LEAVE | 144,733 | 6,045 | 23.9425 |
| 2,975 | 131 | 22.7099 | 21 | CONVENTION LEAVE | 20,495 | 880 | 23.2897 |
| 153,826 | 6,582 | 23.3707 | 22 | OTHER LEAVE | 875,093 | 38,984 | 22.4474 |
| 19,210 | 789 | 24.3472 | 23 | CONTINUATION OF PAY LEAVE | 46,025 | 2,196 | 20.9585 |
| 14,118,152 | 620,982 | 22.7352 | 24 | TOTAL PAID ABSENCE | 110,374,145 | 4,812,149 | 22.9365 |
| 100,389,198 | 4,460,821 | 22.5046 | 25 | GROSS PAY & TOTAL PAID HOURS | 612,007,105 | 27,516,105 | 22.2417 |
| 10,959,037 | 483,037 | 22.6877 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 91,121,206 | 3,946,824 | 23.0872 |
| 89,430,161 | 3,977,784 | 22.4824 | 27 | BALANCE LINE 25 - LINE 26 | 520,885,899 | 23,569,281 | 22.1002 |
| 8,920,586 | 387,533 | 23.0189 | 28 | ANNUAL LEAVE ACCRUED | 53,025,809 | 2,346,503 | 22.5978 |
| 3,585,849 | 157,073 | 22.8291 | 29 | HOLIDAY LEAVE ACCRUED | 21,180,671 | 943,855 | 22.4405 |
| 101,936,596 | 4,522,390 | 22.5404 | 30 | ACCRUED SALARY COST | 595,092,379 | 26,859,639 | 22.1556 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,234,045 | | | 32 | HEALTH BENEFITS | 51,424,622 | | |
| 623,946 | | | 33 | LIFE INSURANCE | 3,677,802 | | |
| 7,793,623 | | | 34 | RETIREMENT | 45,765,434 | | |
| 1,191,838 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,835,084 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,763,652 | | | 37 | SOCIAL SECURITY | 10,355,910 | | |
| 1,420,851 | | | 38 | MEDICARE | 8,705,161 | | |
| 22,027,955 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 126,764,013 | | |
| 17,875 | | | 40 | UNIFORM ALLOWANCE | 137,506 | | |
| 22,045,830 | | | 41 | TOTAL BENEFITS | 126,901,519 | | |
| | | 21.6270 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3246 |
| 123,982,426 | 3,839,839 | 32.2884 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 721,993,898 | 22,703,956 | 31.8003 |
| 408,336 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,747,924 | | |
| 123,574,090 | 3,839,839 | 32.1821 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 719,245,974 | 22,703,956 | 31.6793 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0060

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: POSTMASTER LEAVE REPLACEMENT



REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 4,902,568 | 474,052 | 10.3418 | 01 STRAIGHT TIME HOURS | 29,560,108 | 2,928,308 | 10.0928 |
| 63,768 | 4,001 | 15.9380 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 428,392 | 27,390 | 15.6404 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 4,966,336 | 478,053 | 10.3886 | 04 WORK HOURS SUBTOTAL | 29,988,500 | 2,956,198 | 10.1442 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 57 | 8 | 7.1250 |
| 84 | 8 | 10.5000 | 07 LIMITED DUTY HOURS (NA) | 446 | 39 | 11.4358 |
| 1,028 | 88 | 11.6818 | 08 REHABILITATION WORK HOURS (NA) | 5,768 | 493 | 11.6997 |
| 63,481 | 8,005 | 7.9301 | 09 TRAINING HOURS | 343,174 | 44,798 | 7.6604 |
| 5,029,817 | 486,058 | 10.3481 | 10 TOTAL WORK HOURS | 30,331,674 | 3,000,996 | 10.1072 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 71 | 103 | .6893 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,419 | 1,778 | .7980 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | 243 | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 86 | 9 | 9.5555 | 22 OTHER LEAVE | 402 | 44 | 9.1363 |
| 1,114 | 95 | 11.7263 | 23 CONTINUATION OF PAY LEAVE | 10,848 | 924 | 11.7402 |
| 1,200 | 104 | 11.5384 | 24 TOTAL PAID ABSENCE | 11,493 | 968 | 11.8729 |
| 5,031,088 | 486,162 | 10.3485 | 25 GROSS PAY & TOTAL PAID HOURS | 30,344,586 | 3,001,964 | 10.1082 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 243 | | |
| 5,031,088 | 486,162 | 10.3485 | 27 BALANCE LINE 25 - LINE 26 | 30,344,343 | 3,001,964 | 10.1081 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 5,031,088 | 486,162 | 10.3485 | 30 ACCRUED SALARY COST | 30,344,343 | 3,001,964 | 10.1081 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 195- | | |
| | | | 33 LIFE INSURANCE | 1 | | |
| | | | 34 RETIREMENT | 9 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 3 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 315,252 | | | 37 SOCIAL SECURITY | 1,903,245 | | |
| 73,834 | | | 38 MEDICARE | 445,981 | | |
| 389,086 | | | 39 PAYROLL BENEFITS SUBTOTAL | 2,349,044 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 389,086 | | | 41 TOTAL BENEFITS | 2,349,044 | | |
| | | 7.7336 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7412 |
| 5,420,174 | 486,058 | 11.1512 | 43 COST OF SAL & BEN PER TOTAL WK HR | 32,693,387 | 3,000,996 | 10.8941 |
| 21,235 | | | 44 LESS OVERTIME PREMIUM PAY | 142,636 | | |
| 5,398,939 | 486,058 | 11.1076 | 45 STR SAL/BEN COST PER TOTAL WK HR | 32,550,751 | 3,000,996 | 10.8466 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,143,564 | 1,558,986 | 23.1840 | 01 | STRAIGHT TIME HOURS | 205,728,220 | 9,039,596 | 22.7585 |
| 212,916 | 7,089 | 30.0347 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,933,764 | 67,862 | 28.4955 |
| 39,709 | 1,851 | 21.4527 | 03 | HOLIDAY WORK HOURS | 241,947 | 11,510 | 21.0205 |
| 36,396,189 | 1,567,926 | 23.2129 | 04 | WORK HOURS SUBTOTAL | 207,903,931 | 9,118,968 | 22.7990 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 6 | | |
| 1,494 | 67 | 22.2985 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 256,315 | 11,341 | 22.6007 |
| 10,305 | 517 | 19.9323 | 07 | LIMITED DUTY HOURS (NA) | 64,595 | 3,031 | 21.3114 |
| 158,784 | 7,127 | 22.2792 | 08 | REHABILITATION WORK HOURS (NA) | 914,545 | 41,581 | 21.9943 |
| 264,591 | 11,353 | 23.3058 | 09 | TRAINING HOURS | 1,251,360 | 54,630 | 22.9060 |
| 36,660,780 | 1,579,279 | 23.2136 | 10 | TOTAL WORK HOURS | 209,155,291 | 9,173,598 | 22.7997 |
| 42,031 | 7,504 | 5.6011 | 11 | SUNDAY PREMIUM (NA HOURS) | 262,836 | 47,981 | 5.4779 |
| 115,191 | 62,885 | 1.8317 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 760,382 | 386,155 | 1.9691 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 12,086 | 1,169 | 10.3387 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 977 | 95 | 10.2842 |
| | 12,831 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 84,911 | |
| 121,706 | 4,920 | 24.7369 | 16 | TERMINAL LEAVE | 1,402,591 | 55,469 | 25.2860 |
| 1,903,042 | 82,678 | 23.0175 | 17 | ANNUAL LEAVE | 22,246,191 | 955,142 | 23.2909 |
| 2,036,520 | 87,476 | 23.2808 | 18 | HOLIDAY LEAVE | 14,110,674 | 617,857 | 22.8380 |
| 1,047,245 | 45,145 | 23.1973 | 19 | SICK LEAVE | 6,825,487 | 300,777 | 22.6928 |
| 18,945 | 884 | 21.4309 | 20 | MILITARY LEAVE | 70,888 | 3,220 | 22.0149 |
| | | | 21 | CONVENTION LEAVE | | | |
| 48,559 | 2,137 | 22.7229 | 22 | OTHER LEAVE | 374,382 | 16,476 | 22.7228 |
| 3,871 | 171 | 22.6374 | 23 | CONTINUATION OF PAY LEAVE | 31,167 | 1,360 | 22.9169 |
| 5,179,888 | 223,411 | 23.1854 | 24 | TOTAL PAID ABSENCE | 45,061,380 | 1,950,301 | 23.1048 |
| 41,997,890 | 1,802,690 | 23.2973 | 25 | GROSS PAY & TOTAL PAID HOURS | 255,252,952 | 11,123,899 | 22.9463 |
| 4,061,268 | 175,074 | 23.1974 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 37,759,456 | 1,628,468 | 23.1871 |
| 37,936,622 | 1,627,616 | 23.3080 | 27 | BALANCE LINE 25 - LINE 26 | 217,493,496 | 9,495,431 | 22.9050 |
| 3,826,387 | 164,348 | 23.2822 | 28 | ANNUAL LEAVE ACCRUED | 22,837,639 | 999,636 | 22.8459 |
| 1,563,869 | 67,523 | 23.1605 | 29 | HOLIDAY LEAVE ACCRUED | 9,267,926 | 407,466 | 22.7452 |
| 43,326,878 | 1,859,487 | 23.3004 | 30 | ACCRUED SALARY COST | 249,599,061 | 10,902,533 | 22.8936 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,386,958 | | | 32 | HEALTH BENEFITS | 19,033,982 | | |
| 263,066 | | | 33 | LIFE INSURANCE | 1,547,725 | | |
| 3,409,017 | | | 34 | RETIREMENT | 20,031,497 | | |
| 645,432 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,737,694 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 897,761 | | | 37 | SOCIAL SECURITY | 5,335,346 | | |
| 594,163 | | | 38 | MEDICARE | 3,625,076 | | |
| 9,196,397 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 53,311,320 | | |
| 88 | | | 40 | UNIFORM ALLOWANCE | 1,766 | | |
| 9,196,485 | | | 41 | TOTAL BENEFITS | 53,313,086 | | |
| | | 21.2258 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3594 |
| 52,523,363 | 1,579,279 | 33.2578 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 302,912,147 | 9,173,598 | 33.0199 |
| 70,404 | | | 44 | LESS OVERTIME PREMIUM PAY | 558,592 | | |
| 52,452,959 | 1,579,279 | 33.2132 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 302,353,555 | 9,173,598 | 32.9591 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0210

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 139,174,419 | 6,053,576 | 22.9904 | 01 | STRAIGHT TIME HOURS | 816,962,927 | 36,243,805 | 22.5407 |
| 9,925,022 | 416,467 | 23.8314 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 68,717,278 | 2,926,172 | 23.4836 |
| 1,693,182 | 74,433 | 22.7477 | 03 | HOLIDAY WORK HOURS | 9,265,515 | 413,899 | 22.3859 |
| 150,792,623 | 6,544,476 | 23.0412 | 04 | WORK HOURS SUBTOTAL | 894,945,720 | 39,583,876 | 22.6088 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 94 | 2 | 47.0000 | 06 | PENALTY OVERTIME (NA) | 4,531- | 140- | 32.3642 |
| 6,557,449 | 291,193 | 22.5192 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 45,745,063 | 2,062,767 | 22.1765 |
| 55,406 | 2,272 | 24.3864 | 07 | LIMITED DUTY HOURS (NA) | 295,229 | 12,400 | 23.8087 |
| 156,786 | 6,571 | 23.8602 | 08 | REHABILITATION WORK HOURS (NA) | 901,621 | 38,259 | 23.5662 |
| 2,766,436 | 115,957 | 23.8574 | 09 | TRAINING HOURS | 11,800,468 | 504,276 | 23.4008 |
| 153,559,059 | 6,660,433 | 23.0554 | 10 | TOTAL WORK HOURS | 906,746,188 | 40,088,152 | 22.6188 |
| 736,536 | 128,989 | 5.7100 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,683,352 | 834,974 | 5.6089 |
| 1,971,311 | 1,071,124 | 1.8404 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 12,877,206 | 6,515,361 | 1.9764 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 31,926 | 2,808 | 11.3696 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 703 | 74 | 9.5000 |
| | 49,379 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 323,003 | |
| 815,262 | 29,221 | 27.8998 | 16 | TERMINAL LEAVE | 7,650,526 | 268,864 | 28.4550 |
| 6,888,590 | 289,649 | 23.7825 | 17 | ANNUAL LEAVE | 72,335,475 | 2,952,070 | 24.5033 |
| 6,782,749 | 279,854 | 24.2367 | 18 | HOLIDAY LEAVE | 46,804,030 | 1,965,016 | 23.8186 |
| 4,215,652 | 171,722 | 24.5492 | 19 | SICK LEAVE | 26,346,577 | 1,101,474 | 23.9193 |
| 80,225 | 3,682 | 21.7884 | 20 | MILITARY LEAVE | 495,792 | 22,714 | 21.8275 |
| | | | 21 | CONVENTION LEAVE | | | |
| 332,873 | 13,854 | 24.0272 | 22 | OTHER LEAVE | 2,053,731 | 86,791 | 23.6629 |
| 6,166 | 256 | 24.0859 | 23 | CONTINUATION OF PAY LEAVE | 78,851 | 3,409 | 23.1302 |
| 19,121,517 | 788,238 | 24.2585 | 24 | TOTAL PAID ABSENCE | 155,764,982 | 6,400,338 | 24.3369 |
| 175,388,423 | 7,448,671 | 23.5462 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,080,104,357 | 46,488,490 | 23.2338 |
| 14,486,601 | 598,724 | 24.1957 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 126,790,031 | 5,185,950 | 24.4487 |
| 160,901,822 | 6,849,947 | 23.4894 | 27 | BALANCE LINE 25 - LINE 26 | 953,314,326 | 41,302,540 | 23.0812 |
| 12,555,557 | 514,736 | 24.3922 | 28 | ANNUAL LEAVE ACCRUED | 74,849,339 | 3,130,158 | 23.9123 |
| 5,219,113 | 216,174 | 24.1431 | 29 | HOLIDAY LEAVE ACCRUED | 30,763,968 | 1,297,510 | 23.7100 |
| 178,676,492 | 7,580,857 | 23.5694 | 30 | ACCRUED SALARY COST | 1,058,927,633 | 45,730,208 | 23.1559 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,188,248 | | | 32 | HEALTH BENEFITS | 80,067,663 | | |
| 1,024,806 | | | 33 | LIFE INSURANCE | 6,077,616 | | |
| 13,672,317 | | | 34 | RETIREMENT | 80,846,926 | | |
| 3,016,204 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 17,546,111 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,816,133 | | | 37 | SOCIAL SECURITY | 28,845,839 | | |
| 2,487,536 | | | 38 | MEDICARE | 15,334,932 | | |
| 39,205,244 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 228,719,087 | | |
| 2,998 | | | 40 | UNIFORM ALLOWANCE | 7,189 | | |
| 39,208,242 | | | 41 | TOTAL BENEFITS | 228,726,276 | | |
| | | 21.9437 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.5998 |
| 217,884,734 | 6,660,433 | 32.7132 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,287,653,909 | 40,088,152 | 32.1205 |
| 1,121,418 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,648,991 | | |
| 216,763,316 | 6,660,433 | 32.5449 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,280,004,918 | 40,088,152 | 31.9297 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: NURSES, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 468,768 | 22,631 | 20.7135 | 01 | STRAIGHT TIME HOURS | 2,766,574 | 133,703 | 20.6919 |
| 19,280 | 622 | 30.9967 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 141,598 | 4,534 | 31.2302 |
| 1,644 | 80 | 20.5500 | 03 | HOLIDAY WORK HOURS | 12,827 | 619 | 20.7221 |
| 489,692 | 23,333 | 20.9870 | 04 | WORK HOURS SUBTOTAL | 2,920,999 | 138,856 | 21.0361 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,534 | 69 | 22.2318 |
| 168 | 8 | 21.0000 | 08 | REHABILITATION WORK HOURS (NA) | 3,710 | 170 | 21.8235 |
| 2,571 | 117 | 21.9743 | 09 | TRAINING HOURS | 24,176 | 1,109 | 21.7998 |
| 492,263 | 23,450 | 20.9920 | 10 | TOTAL WORK HOURS | 2,945,175 | 139,965 | 21.0422 |
| 1,647 | 320 | 5.1468 | 11 | SUNDAY PREMIUM (NA HOURS) | 11,298 | 2,190 | 5.1589 |
| 18,513 | 9,051 | 2.0454 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 110,285 | 53,919 | 2.0453 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,377 | 132 | 10.4318 |
| 572 | 57 | 10.0350 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,801 | 590 | 9.8322 |
| | 454 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,291 | |
| 139- | 7- | 19.8571 | 16 | TERMINAL LEAVE | 10,334 | 485 | 21.3072 |
| 51,458 | 2,453 | 20.9775 | 17 | ANNUAL LEAVE | 262,259 | 12,505 | 20.9723 |
| 29,228 | 1,412 | 20.6997 | 18 | HOLIDAY LEAVE | 205,264 | 9,916 | 20.7002 |
| 17,291 | 833 | 20.7575 | 19 | SICK LEAVE | 169,349 | 8,058 | 21.0162 |
| | | | 20 | MILITARY LEAVE | 1,988 | 96 | 20.7083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,860 | 147 | 19.4557 | 22 | OTHER LEAVE | 5,186 | 259 | 20.0231 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,774- | 80- | 22.1750 |
| 100,698 | 4,838 | 20.8139 | 24 | TOTAL PAID ABSENCE | 652,606 | 31,239 | 20.8907 |
| 613,693 | 28,288 | 21.6944 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,726,542 | 171,204 | 21.7666 |
| 80,547 | 3,858 | 20.8779 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 477,857 | 22,906 | 20.8616 |
| 533,146 | 24,430 | 21.8234 | 27 | BALANCE LINE 25 - LINE 26 | 3,248,685 | 148,298 | 21.9064 |
| 46,477 | 2,232 | 20.8230 | 28 | ANNUAL LEAVE ACCRUED | 286,428 | 13,752 | 20.8280 |
| 22,422 | 1,085 | 20.6654 | 29 | HOLIDAY LEAVE ACCRUED | 134,430 | 6,498 | 20.6879 |
| 602,045 | 27,747 | 21.6976 | 30 | ACCRUED SALARY COST | 3,669,543 | 168,548 | 21.7715 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,493 | | | 32 | HEALTH BENEFITS | 249,783 | | |
| 3,711 | | | 33 | LIFE INSURANCE | 22,233 | | |
| 57,192 | | | 34 | RETIREMENT | 342,587 | | |
| 19,496 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 117,406 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,607 | | | 37 | SOCIAL SECURITY | 190,468 | | |
| 8,738 | | | 38 | MEDICARE | 53,089 | | |
| 164,237 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 975,566 | | |
| 3,597 | | | 40 | UNIFORM ALLOWANCE | 17,884 | | |
| 167,834 | | | 41 | TOTAL BENEFITS | 993,450 | | |
| | | 27.8773 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0728 |
| 769,879 | 23,450 | 32.8306 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,662,993 | 139,965 | 33.3154 |
| 6,420 | | | 44 | LESS OVERTIME PREMIUM PAY | 47,152 | | |
| 763,459 | 23,450 | 32.5568 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,615,841 | 139,965 | 32.9785 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0330

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

DATE 03-01-2000
PAGE 10

REPORT-A

TITLE: NURSES, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 23,462 | 1,168 | 20.0873 | 01 | STRAIGHT TIME HOURS | 154,206 | 7,654 | 20.1471 |
| 809 | 27 | 29.9629 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,509 | 317 | 29.9968 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 24,271 | 1,195 | 20.3104 | 04 | WORK HOURS SUBTOTAL | 163,715 | 7,971 | 20.5388 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,224 | 57 | 21.4736 |
| 24,271 | 1,195 | 20.3104 | 10 | TOTAL WORK HOURS | 164,939 | 8,028 | 20.5454 |
| 321 | 64 | 5.0156 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,903 | 376 | 5.0611 |
| 730 | 360 | 2.0277 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,209 | 2,062 | 2.0412 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 245 | 24 | 10.2083 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 16 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 27 | |
| | | | 16 | TERMINAL LEAVE | 566 | 29 | 19.5172 |
| 2,494 | 120 | 20.7833 | 17 | ANNUAL LEAVE | 10,225 | 508 | 20.1279 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 1,330 | 69 | 19.2753 | 19 | SICK LEAVE | 3,120 | 156 | 20.0000 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 3,824 | 189 | 20.2328 | 24 | TOTAL PAID ABSENCE | 13,911 | 693 | 20.0735 |
| 29,146 | 1,384 | 21.0592 | 25 | GROSS PAY & TOTAL PAID HOURS | 185,207 | 8,721 | 21.2368 |
| 2,494 | 120 | 20.7833 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,791 | 537 | 20.0949 |
| 26,652 | 1,264 | 21.0854 | 27 | BALANCE LINE 25 - LINE 26 | 174,416 | 8,184 | 21.3118 |
| 1,707 | 88 | 19.3977 | 28 | ANNUAL LEAVE ACCRUED | 10,174 | 523 | 19.4531 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 28,359 | 1,352 | 20.9755 | 30 | ACCRUED SALARY COST | 184,590 | 8,707 | 21.2001 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,967 | | | 32 | HEALTH BENEFITS | 11,800 | | |
| 200 | | | 33 | LIFE INSURANCE | 1,240 | | |
| 2,920 | | | 34 | RETIREMENT | 18,059 | | |
| 861 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,885 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,783 | | | 37 | SOCIAL SECURITY | 11,330 | | |
| 417 | | | 38 | MEDICARE | 2,650 | | |
| 8,148 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 49,964 | | |
| | | | 40 | UNIFORM ALLOWANCE | 547 | | |
| 8,148 | | | 41 | TOTAL BENEFITS | 50,511 | | |
| | | 28.7316 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3638 |
| 36,507 | 1,195 | 30.5497 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 235,101 | 8,028 | 29.2851 |
| 269 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,166 | | |
| 36,238 | 1,195 | 30.3246 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 231,935 | 8,028 | 28.8907 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: NURSES, BARGAINING SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 492,230 | 23,799 | 20.6828 | 01 | STRAIGHT TIME HOURS | 2,920,780 | 141,357 | 20.6624 |
| 20,089 | 649 | 30.9537 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 151,107 | 4,851 | 31.1496 |
| 1,644 | 80 | 20.5500 | 03 | HOLIDAY WORK HOURS | 12,827 | 619 | 20.7221 |
| 513,963 | 24,528 | 20.9541 | 04 | WORK HOURS SUBTOTAL | 3,084,714 | 146,827 | 21.0091 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,534 | 69 | 22.2318 |
| 168 | 8 | 21.0000 | 08 | REHABILITATION WORK HOURS (NA) | 3,710 | 170 | 21.8235 |
| 2,571 | 117 | 21.9743 | 09 | TRAINING HOURS | 25,400 | 1,166 | 21.7838 |
| 516,534 | 24,645 | 20.9589 | 10 | TOTAL WORK HOURS | 3,110,114 | 147,993 | 21.0152 |
| 1,968 | 384 | 5.1250 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,201 | 2,566 | 5.1445 |
| 19,243 | 9,411 | 2.0447 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 114,494 | 55,981 | 2.0452 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,622 | 156 | 10.3974 |
| 572 | 57 | 10.0350 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,801 | 590 | 9.8322 |
| | 470 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,318 | |
| 139- | 7- | 19.8571 | 16 | TERMINAL LEAVE | 10,900 | 514 | 21.2062 |
| 53,952 | 2,573 | 20.9685 | 17 | ANNUAL LEAVE | 272,484 | 13,013 | 20.9393 |
| 29,228 | 1,412 | 20.6997 | 18 | HOLIDAY LEAVE | 205,264 | 9,916 | 20.7002 |
| 18,621 | 902 | 20.6441 | 19 | SICK LEAVE | 172,469 | 8,214 | 20.9969 |
| | | | 20 | MILITARY LEAVE | 1,988 | 96 | 20.7083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,860 | 147 | 19.4557 | 22 | OTHER LEAVE | 5,186 | 259 | 20.0231 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,774- | 80- | 22.1750 |
| 104,522 | 5,027 | 20.7921 | 24 | TOTAL PAID ABSENCE | 666,517 | 31,932 | 20.8730 |
| 642,839 | 29,672 | 21.6648 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,911,749 | 179,925 | 21.7409 |
| 83,041 | 3,978 | 20.8750 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 488,648 | 23,443 | 20.8440 |
| 559,798 | 25,694 | 21.7871 | 27 | BALANCE LINE 25 - LINE 26 | 3,423,101 | 156,482 | 21.8753 |
| 48,184 | 2,320 | 20.7689 | 28 | ANNUAL LEAVE ACCRUED | 296,602 | 14,275 | 20.7777 |
| 22,422 | 1,085 | 20.6654 | 29 | HOLIDAY LEAVE ACCRUED | 134,430 | 6,498 | 20.6879 |
| 630,404 | 29,099 | 21.6641 | 30 | ACCRUED SALARY COST | 3,854,133 | 177,255 | 21.7434 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 45,460 | | | 32 | HEALTH BENEFITS | 261,583 | | |
| 3,911 | | | 33 | LIFE INSURANCE | 23,473 | | |
| 60,112 | | | 34 | RETIREMENT | 360,646 | | |
| 20,357 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 122,291 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,390 | | | 37 | SOCIAL SECURITY | 201,798 | | |
| 9,155 | | | 38 | MEDICARE | 55,739 | | |
| 172,385 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,025,530 | | |
| 3,597 | | | 40 | UNIFORM ALLOWANCE | 18,431 | | |
| 175,982 | | | 41 | TOTAL BENEFITS | 1,043,961 | | |
| | | 27.9157 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0867 |
| 806,386 | 24,645 | 32.7200 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,898,094 | 147,993 | 33.0967 |
| 6,690 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,319 | | |
| 799,696 | 24,645 | 32.4486 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,847,775 | 147,993 | 32.7567 |

TITLE: NURSES, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 492,230 | 23,799 | 20.6828 | 01 | STRAIGHT TIME HOURS | 2,920,780 | 141,357 | 20.6624 |
| 20,089 | 649 | 30.9537 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 151,107 | 4,851 | 31.1496 |
| 1,644 | 80 | 20.5500 | 03 | HOLIDAY WORK HOURS | 12,827 | 619 | 20.7221 |
| 513,963 | 24,528 | 20.9541 | 04 | WORK HOURS SUBTOTAL | 3,084,714 | 146,827 | 21.0091 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,534 | 69 | 22.2318 |
| 168 | 8 | 21.0000 | 08 | REHABILITATION WORK HOURS (NA) | 3,710 | 170 | 21.8235 |
| 2,571 | 117 | 21.9743 | 09 | TRAINING HOURS | 25,400 | 1,166 | 21.7838 |
| 516,534 | 24,645 | 20.9589 | 10 | TOTAL WORK HOURS | 3,110,114 | 147,993 | 21.0152 |
| 1,968 | 384 | 5.1250 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,201 | 2,566 | 5.1445 |
| 19,243 | 9,411 | 2.0447 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 114,494 | 55,981 | 2.0452 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,622 | 156 | 10.3974 |
| 572 | 57 | 10.0350 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,801 | 590 | 9.8322 |
| | 470 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,318 | |
| 139- | 7- | 19.8571 | 16 | TERMINAL LEAVE | 10,900 | 514 | 21.2062 |
| 53,952 | 2,573 | 20.9685 | 17 | ANNUAL LEAVE | 272,484 | 13,013 | 20.9393 |
| 29,228 | 1,412 | 20.6997 | 18 | HOLIDAY LEAVE | 205,264 | 9,916 | 20.7002 |
| 18,621 | 902 | 20.6441 | 19 | SICK LEAVE | 172,469 | 8,214 | 20.9969 |
| | | | 20 | MILITARY LEAVE | 1,988 | 96 | 20.7083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,860 | 147 | 19.4557 | 22 | OTHER LEAVE | 5,186 | 259 | 20.0231 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,774- | 80- | 22.1750 |
| 104,522 | 5,027 | 20.7921 | 24 | TOTAL PAID ABSENCE | 666,517 | 31,932 | 20.8730 |
| 642,839 | 29,672 | 21.6648 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,911,749 | 179,925 | 21.7409 |
| 83,041 | 3,978 | 20.8750 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 488,648 | 23,443 | 20.8440 |
| 559,798 | 25,694 | 21.7871 | 27 | BALANCE LINE 25 - LINE 26 | 3,423,101 | 156,482 | 21.8753 |
| 48,184 | 2,320 | 20.7689 | 28 | ANNUAL LEAVE ACCRUED | 296,602 | 14,275 | 20.7777 |
| 22,422 | 1,085 | 20.6654 | 29 | HOLIDAY LEAVE ACCRUED | 134,430 | 6,498 | 20.6879 |
| 630,404 | 29,099 | 21.6641 | 30 | ACCRUED SALARY COST | 3,854,133 | 177,255 | 21.7434 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 45,460 | | | 32 | HEALTH BENEFITS | 261,583 | | |
| 3,911 | | | 33 | LIFE INSURANCE | 23,473 | | |
| 60,112 | | | 34 | RETIREMENT | 360,646 | | |
| 20,357 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 122,291 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,390 | | | 37 | SOCIAL SECURITY | 201,798 | | |
| 9,155 | | | 38 | MEDICARE | 55,739 | | |
| 172,385 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,025,530 | | |
| 3,597 | | | 40 | UNIFORM ALLOWANCE | 18,431 | | |
| 175,982 | | | 41 | TOTAL BENEFITS | 1,043,961 | | |
| | | 27.9157 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0867 |
| 806,386 | 24,645 | 32.7200 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,898,094 | 147,993 | 33.0967 |
| 6,690 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,319 | | |
| 799,696 | 24,645 | 32.4486 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,847,775 | 147,993 | 32.7567 |

TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 504,747,085 | 27,128,915 | 18.6055 | 01 | STRAIGHT TIME HOURS | 3,009,616,968 | 162,883,951 | 18.4770 |
| 82,280,596 | 2,854,461 | 28.8252 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 533,174,799 | 18,742,897 | 28.4467 |
| 9,752,787 | 529,054 | 18.4343 | 03 | HOLIDAY WORK HOURS | 61,870,584 | 3,367,816 | 18.3711 |
| 596,780,468 | 30,512,430 | 19.5586 | 04 | WORK HOURS SUBTOTAL | 3,604,662,351 | 184,994,664 | 19.4852 |
| | 84,562 | | 05 | STEWARDS DUTY HOURS (NA) | | 503,926 | |
| 8,255,677 | 223,162 | 36.9940 | 06 | PENALTY OVERTIME (NA) | 40,751,625 | 1,110,344 | 36.7018 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 639 | 33 | 19.3636 |
| 3,831,246 | 195,090 | 19.6383 | 07 | LIMITED DUTY HOURS (NA) | 22,280,602 | 1,137,499 | 19.5873 |
| 11,362,751 | 587,170 | 19.3517 | 08 | REHABILITATION WORK HOURS (NA) | 66,974,083 | 3,475,696 | 19.2692 |
| 5,248,136 | 266,985 | 19.6570 | 09 | TRAINING HOURS | 24,915,403 | 1,272,340 | 19.5823 |
| 602,028,604 | 30,779,415 | 19.5594 | 10 | TOTAL WORK HOURS | 3,629,577,754 | 186,267,004 | 19.4858 |
| 8,608,027 | 1,909,136 | 4.5088 | 11 | SUNDAY PREMIUM (NA HOURS) | 53,907,570 | 12,037,486 | 4.4783 |
| 17,797,498 | 11,654,469 | 1.5270 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 108,243,946 | 71,110,586 | 1.5221 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,683,391 | 392,427 | 9.3861 |
| 346,215 | 37,176 | 9.3128 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,124,029 | 340,720 | 9.1689 |
| | 1,237,125 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,453,467 | |
| 1,131,090 | 59,254 | 19.0888 | 16 | TERMINAL LEAVE | 8,047,256 | 397,292 | 20.2552 |
| 55,217,647 | 2,988,436 | 18.4771 | 17 | ANNUAL LEAVE | 263,398,969 | 14,281,883 | 18.4428 |
| 31,729,927 | 1,712,160 | 18.5321 | 18 | HOLIDAY LEAVE | 221,916,073 | 12,026,961 | 18.4515 |
| 26,945,553 | 1,452,678 | 18.5488 | 19 | SICK LEAVE | 173,533,661 | 9,457,404 | 18.3489 |
| 223,889 | 12,636 | 17.7183 | 20 | MILITARY LEAVE | 1,470,378 | 84,140 | 17.4753 |
| | | | 21 | CONVENTION LEAVE | | | |
| 979,423 | 52,540 | 18.6414 | 22 | OTHER LEAVE | 7,183,286 | 389,417 | 18.4462 |
| 277,178 | 15,011 | 18.4649 | 23 | CONTINUATION OF PAY LEAVE | 2,171,590 | 119,093 | 18.2344 |
| 116,504,707 | 6,292,715 | 18.5142 | 24 | TOTAL PAID ABSENCE | 677,721,213 | 36,756,190 | 18.4382 |
| 745,285,051 | 37,072,130 | 20.1036 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,476,257,903 | 223,023,194 | 20.0708 |
| 88,078,664 | 4,759,850 | 18.5045 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 493,362,298 | 26,706,136 | 18.4737 |
| 657,206,387 | 32,312,280 | 20.3392 | 27 | BALANCE LINE 25 - LINE 26 | 3,982,895,605 | 196,317,058 | 20.2880 |
| 56,422,919 | 3,027,458 | 18.6370 | 28 | ANNUAL LEAVE ACCRUED | 339,493,324 | 18,332,806 | 18.5183 |
| 24,506,378 | 1,324,050 | 18.5086 | 29 | HOLIDAY LEAVE ACCRUED | 144,958,497 | 7,879,787 | 18.3962 |
| 738,135,684 | 36,663,788 | 20.1325 | 30 | ACCRUED SALARY COST | 4,467,347,426 | 222,529,651 | 20.0752 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 64,890,908 | | | 32 | HEALTH BENEFITS | 367,703,750 | | |
| 4,077,553 | | | 33 | LIFE INSURANCE | 24,256,516 | | |
| 56,198,955 | | | 34 | RETIREMENT | 331,820,138 | | |
| 14,794,621 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 86,554,865 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,121,461 | | | 37 | SOCIAL SECURITY | 149,771,427 | | |
| 10,583,416 | | | 38 | MEDICARE | 63,551,257 | | |
| 175,666,914 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,023,657,953 | | |
| 493,660 | | | 40 | UNIFORM ALLOWANCE | 2,797,041 | | |
| 176,160,574 | | | 41 | TOTAL BENEFITS | 1,026,454,994 | | |
| | | 23.8656 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.9768 |
| 914,296,258 | 30,779,415 | 29.7047 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,493,802,420 | 186,267,004 | 29.4942 |
| 28,778,137 | | | 44 | LESS OVERTIME PREMIUM PAY | 184,352,517 | | |
| 885,518,121 | 30,779,415 | 28.7698 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,309,449,903 | 186,267,004 | 28.5045 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,612,878 | 498,551 | 17.2758 | 01 | STRAIGHT TIME HOURS | 52,310,163 | 3,061,716 | 17.0852 |
| 232,046 | 8,731 | 26.5772 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,767,844 | 67,544 | 26.1732 |
| 113,561 | 6,865 | 16.5420 | 03 | HOLIDAY WORK HOURS | 667,470 | 40,704 | 16.3981 |
| 8,958,485 | 514,147 | 17.4239 | 04 | WORK HOURS SUBTOTAL | 54,745,477 | 3,169,964 | 17.2700 |
| | 185 | | 05 | STEWARDS DUTY HOURS (NA) | | 880 | |
| 15,310 | 438 | 34.9543 | 06 | PENALTY OVERTIME (NA) | 72,523 | 2,104 | 34.4691 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 53,411 | 2,926 | 18.2539 | 07 | LIMITED DUTY HOURS (NA) | 352,287 | 19,484 | 18.0808 |
| 123,306 | 6,534 | 18.8714 | 08 | REHABILITATION WORK HOURS (NA) | 708,649 | 37,727 | 18.7836 |
| 106,756 | 5,957 | 17.9211 | 09 | TRAINING HOURS | 499,492 | 28,580 | 17.4769 |
| 9,065,241 | 520,104 | 17.4296 | 10 | TOTAL WORK HOURS | 55,244,969 | 3,198,544 | 17.2719 |
| 83,689 | 20,933 | 3.9979 | 11 | SUNDAY PREMIUM (NA HOURS) | 528,234 | 133,386 | 3.9601 |
| 215,386 | 154,132 | 1.3974 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,315,176 | 956,524 | 1.3749 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 33,309 | 3,924 | 8.4885 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,018 | 943 | 8.5026 |
| | 19,865 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 140,437 | |
| 24,871 | 1,322 | 18.8131 | 16 | TERMINAL LEAVE | 44,362 | 2,512 | 17.6600 |
| 763,587 | 43,975 | 17.3641 | 17 | ANNUAL LEAVE | 3,765,770 | 218,682 | 17.2203 |
| 457,290 | 26,503 | 17.2542 | 18 | HOLIDAY LEAVE | 3,234,042 | 189,029 | 17.1087 |
| 384,043 | 22,112 | 17.3680 | 19 | SICK LEAVE | 2,552,577 | 148,444 | 17.1955 |
| 2,895 | 185 | 15.6486 | 20 | MILITARY LEAVE | 25,996 | 1,706 | 15.2379 |
| | | | 21 | CONVENTION LEAVE | | | |
| 16,618 | 1,034 | 16.0715 | 22 | OTHER LEAVE | 90,443 | 5,385 | 16.7953 |
| 988 | 59 | 16.7457 | 23 | CONTINUATION OF PAY LEAVE | 35,013 | 2,074 | 16.8818 |
| 1,650,292 | 95,190 | 17.3368 | 24 | TOTAL PAID ABSENCE | 9,748,203 | 567,832 | 17.1674 |
| 11,014,608 | 615,294 | 17.9013 | 25 | GROSS PAY & TOTAL PAID HOURS | 66,877,909 | 3,766,376 | 17.7565 |
| 1,245,748 | 71,800 | 17.3502 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,044,174 | 410,223 | 17.1715 |
| 9,768,860 | 543,494 | 17.9741 | 27 | BALANCE LINE 25 - LINE 26 | 59,833,735 | 3,356,153 | 17.8280 |
| 821,400 | 46,868 | 17.5258 | 28 | ANNUAL LEAVE ACCRUED | 4,988,023 | 288,108 | 17.3130 |
| 346,932 | 20,075 | 17.2817 | 29 | HOLIDAY LEAVE ACCRUED | 2,091,039 | 122,179 | 17.1145 |
| 10,937,192 | 610,437 | 17.9169 | 30 | ACCRUED SALARY COST | 66,912,797 | 3,766,440 | 17.7655 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,295,276 | | | 32 | HEALTH BENEFITS | 7,441,746 | | |
| 64,140 | | | 33 | LIFE INSURANCE | 387,710 | | |
| 1,030,059 | | | 34 | RETIREMENT | 6,218,257 | | |
| 340,755 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,017,742 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 547,853 | | | 37 | SOCIAL SECURITY | 3,325,775 | | |
| 155,621 | | | 38 | MEDICARE | 945,072 | | |
| 3,433,704 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,336,302 | | |
| 10,082 | | | 40 | UNIFORM ALLOWANCE | 60,592 | | |
| 3,443,786 | | | 41 | TOTAL BENEFITS | 20,396,894 | | |
| | | 31.4869 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.4827 |
| 14,380,978 | 520,104 | 27.6501 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 87,309,691 | 3,198,544 | 27.2966 |
| 79,828 | | | 44 | LESS OVERTIME PREMIUM PAY | 600,803 | | |
| 14,301,150 | 520,104 | 27.4967 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 86,708,888 | 3,198,544 | 27.1088 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 123,317,737 | 7,494,628 | 16.4541 | 01 | STRAIGHT TIME HOURS | 750,853,744 | 46,198,530 | 16.2527 |
| 18,401,511 | 776,953 | 23.6842 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 129,262,180 | 5,526,895 | 23.3878 |
| 153 | 8 | 19.1250 | 03 | HOLIDAY WORK HOURS | 1,746 | 86 | 20.3023 |
| 141,719,401 | 8,271,589 | 17.1332 | 04 | WORK HOURS SUBTOTAL | 880,117,670 | 51,725,511 | 17.0151 |
| | 2,743 | | 05 | STEWARDS DUTY HOURS (NA) | | 16,873 | |
| 864,924 | 28,535 | 30.3109 | 06 | PENALTY OVERTIME (NA) | 5,059,688 | 169,573 | 29.8378 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 137 | 7 | 19.5714 |
| 585,858 | 33,515 | 17.4804 | 07 | LIMITED DUTY HOURS (NA) | 3,485,588 | 202,845 | 17.1835 |
| 2,653,476 | 132,544 | 20.0195 | 08 | REHABILITATION WORK HOURS (NA) | 16,288,562 | 814,124 | 20.0074 |
| 2,678,934 | 155,293 | 17.2508 | 09 | TRAINING HOURS | 12,948,519 | 760,776 | 17.0201 |
| 144,398,335 | 8,426,882 | 17.1354 | 10 | TOTAL WORK HOURS | 893,066,189 | 52,486,287 | 17.0152 |
| 2,401,800 | 647,033 | 3.7120 | 11 | SUNDAY PREMIUM (NA HOURS) | 15,248,743 | 4,161,949 | 3.6638 |
| 3,637,559 | 2,797,263 | 1.3003 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 22,406,431 | 17,634,102 | 1.2706 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 424,160 | 54,070 | 7.8446 |
| 29 | 4 | 7.2500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 30,368 | 4,145 | 7.3264 |
| | 144,691 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 803,536 | |
| 295,715 | 16,338 | 18.0998 | 16 | TERMINAL LEAVE | 1,865,968 | 103,621 | 18.0076 |
| 6,791,930 | 399,959 | 16.9815 | 17 | ANNUAL LEAVE | 45,666,132 | 2,689,890 | 16.9769 |
| | | | 18 | HOLIDAY LEAVE | 1,882 | 91 | 20.6813 |
| 4,387,290 | 260,126 | 16.8660 | 19 | SICK LEAVE | 27,726,629 | 1,676,986 | 16.5336 |
| 45,269 | 2,778 | 16.2955 | 20 | MILITARY LEAVE | 262,096 | 17,009 | 15.4092 |
| | | | 21 | CONVENTION LEAVE | | | |
| 138,874 | 8,265 | 16.8026 | 22 | OTHER LEAVE | 1,070,797 | 66,389 | 16.1291 |
| 59,376 | 3,638 | 16.3210 | 23 | CONTINUATION OF PAY LEAVE | 468,814 | 29,953 | 15.6516 |
| 11,718,454 | 691,104 | 16.9561 | 24 | TOTAL PAID ABSENCE | 77,062,318 | 4,583,939 | 16.8113 |
| 162,156,177 | 9,117,986 | 17.7842 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,008,238,209 | 57,070,226 | 17.6666 |
| 7,087,645 | 416,297 | 17.0254 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 47,533,982 | 2,793,602 | 17.0153 |
| 155,068,532 | 8,701,689 | 17.8205 | 27 | BALANCE LINE 25 - LINE 26 | 960,704,227 | 54,276,624 | 17.7001 |
| 9,755,133 | 599,899 | 16.2612 | 28 | ANNUAL LEAVE ACCRUED | 60,306,946 | 3,746,730 | 16.0958 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 164,823,665 | 9,301,588 | 17.7199 | 30 | ACCRUED SALARY COST | 1,021,011,173 | 58,023,354 | 17.5965 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15,836,236 | | | 32 | HEALTH BENEFITS | 90,328,574 | | |
| 933,032 | | | 33 | LIFE INSURANCE | 5,654,464 | | |
| 13,957,432 | | | 34 | RETIREMENT | 85,113,182 | | |
| 4,659,840 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 27,260,407 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,976,266 | | | 37 | SOCIAL SECURITY | 55,753,494 | | |
| 2,299,587 | | | 38 | MEDICARE | 14,306,957 | | |
| 46,662,393 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 278,417,078 | | |
| 123,831 | | | 40 | UNIFORM ALLOWANCE | 841,983 | | |
| 46,786,224 | | | 41 | TOTAL BENEFITS | 279,259,061 | | |
| | | 28.3856 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3512 |
| 211,609,889 | 8,426,882 | 25.1112 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,300,270,234 | 52,486,287 | 24.7735 |
| 6,272,145 | | | 44 | LESS OVERTIME PREMIUM PAY | 43,889,228 | | |
| 205,337,744 | 8,426,882 | 24.3669 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,256,381,006 | 52,486,287 | 23.9373 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,774,079 | 997,439 | 11.8043 | 01 | STRAIGHT TIME HOURS | 75,517,197 | 6,494,425 | 11.6280 |
| 467,329 | 26,202 | 17.8356 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,640,193 | 207,522 | 17.5412 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 12,241,408 | 1,023,641 | 11.9586 | 04 | WORK HOURS SUBTOTAL | 79,157,390 | 6,701,947 | 11.8111 |
| | 63 | | 05 | STEWARDS DUTY HOURS (NA) | | 359 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,911 | 308 | 12.6980 | 07 | LIMITED DUTY HOURS (NA) | 13,052 | 1,052 | 12.4068 |
| 489 | 41 | 11.9268 | 08 | REHABILITATION WORK HOURS (NA) | 4,383 | 364 | 12.0412 |
| 255,478 | 20,296 | 12.5876 | 09 | TRAINING HOURS | 3,938,169 | 321,585 | 12.2461 |
| 12,496,886 | 1,043,937 | 11.9709 | 10 | TOTAL WORK HOURS | 83,095,559 | 7,023,532 | 11.8310 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 772,441 | 748,059 | 1.0325 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,258,637 | 5,111,255 | 1.0288 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 16 | 3 | 5.3333 |
| | 22,588 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 128,747 | |
| 222,540 | 18,995 | 11.7157 | 16 | TERMINAL LEAVE | 1,134,196 | 98,004 | 11.5729 |
| 291,674 | 24,891 | 11.7180 | 17 | ANNUAL LEAVE | 2,025,153 | 175,286 | 11.5534 |
| | | | 18 | HOLIDAY LEAVE | 2 | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,270 | 110 | 11.5454 | 22 | OTHER LEAVE | 4,611 | 400 | 11.5275 |
| 1,324 | 113 | 11.7168 | 23 | CONTINUATION OF PAY LEAVE | 4,517 | 385 | 11.7324 |
| 516,808 | 44,109 | 11.7166 | 24 | TOTAL PAID ABSENCE | 3,168,479 | 274,075 | 11.5606 |
| 13,786,135 | 1,088,046 | 12.6705 | 25 | GROSS PAY & TOTAL PAID HOURS | 91,522,691 | 7,297,607 | 12.5414 |
| 514,214 | 43,886 | 11.7170 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,159,351 | 273,290 | 11.5604 |
| 13,271,921 | 1,044,160 | 12.7106 | 27 | BALANCE LINE 25 - LINE 26 | 88,363,340 | 7,024,317 | 12.5796 |
| 555,507 | 49,155 | 11.3011 | 28 | ANNUAL LEAVE ACCRUED | 3,580,091 | 321,028 | 11.1519 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 13,827,428 | 1,093,315 | 12.6472 | 30 | ACCRUED SALARY COST | 91,943,431 | 7,345,345 | 12.5172 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6 | | | 32 | HEALTH BENEFITS | 3,268 | | |
| | | | 33 | LIFE INSURANCE | 65 | | |
| 5 | | | 34 | RETIREMENT | 1,302 | | |
| 2 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 289 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 851,911 | | | 37 | SOCIAL SECURITY | 5,657,375 | | |
| 199,238 | | | 38 | MEDICARE | 1,323,261 | | |
| 1,051,162 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,985,560 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,051,162 | | | 41 | TOTAL BENEFITS | 6,985,560 | | |
| | | 7.6020 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5976 |
| 14,878,590 | 1,043,937 | 14.2523 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 98,928,991 | 7,023,532 | 14.0853 |
| 155,621 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,212,184 | | |
| 14,722,969 | 1,043,937 | 14.1033 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 97,716,807 | 7,023,532 | 13.9127 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 648,451,779 | 36,119,533 | 17.9529 | 01 | STRAIGHT TIME HOURS | 3,888,298,072 | 218,638,622 | 17.7841 |
| 101,381,482 | 3,666,347 | 27.6519 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 667,845,016 | 24,544,858 | 27.2091 |
| 9,866,501 | 535,927 | 18.4101 | 03 | HOLIDAY WORK HOURS | 62,539,800 | 3,408,606 | 18.3476 |
| 759,699,762 | 40,321,807 | 18.8409 | 04 | WORK HOURS SUBTOTAL | 4,618,682,888 | 246,592,086 | 18.7300 |
| | 87,553 | | 05 | STEWARDS DUTY HOURS (NA) | | 522,038 | |
| 9,135,911 | 252,135 | 36.2342 | 06 | PENALTY OVERTIME (NA) | 45,883,836 | 1,282,021 | 35.7902 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 776 | 40 | 19.4000 |
| 4,474,426 | 231,839 | 19.2997 | 07 | LIMITED DUTY HOURS (NA) | 26,131,529 | 1,360,880 | 19.2019 |
| 14,140,022 | 726,289 | 19.4688 | 08 | REHABILITATION WORK HOURS (NA) | 83,975,677 | 4,327,911 | 19.4032 |
| 8,289,304 | 448,531 | 18.4810 | 09 | TRAINING HOURS | 42,301,583 | 2,383,281 | 17.7493 |
| 767,989,066 | 40,770,338 | 18.8369 | 10 | TOTAL WORK HOURS | 4,660,984,471 | 248,975,367 | 18.7206 |
| 11,093,516 | 2,577,102 | 4.3046 | 11 | SUNDAY PREMIUM (NA HOURS) | 69,684,547 | 16,332,821 | 4.2665 |
| 22,422,884 | 15,353,923 | 1.4604 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 137,224,190 | 94,812,467 | 1.4473 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,140,860 | 450,421 | 9.1933 |
| 346,244 | 37,180 | 9.3126 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,162,431 | 345,811 | 9.1449 |
| | 1,424,269 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,526,187 | |
| 1,674,216 | 95,909 | 17.4562 | 16 | TERMINAL LEAVE | 11,091,782 | 601,429 | 18.4423 |
| 63,064,838 | 3,457,261 | 18.2412 | 17 | ANNUAL LEAVE | 314,856,024 | 17,365,741 | 18.1308 |
| 32,187,217 | 1,738,663 | 18.5126 | 18 | HOLIDAY LEAVE | 225,151,999 | 12,216,081 | 18.4307 |
| 31,716,886 | 1,734,916 | 18.2815 | 19 | SICK LEAVE | 203,812,867 | 11,282,834 | 18.0639 |
| 272,053 | 15,599 | 17.4404 | 20 | MILITARY LEAVE | 1,758,470 | 102,855 | 17.0965 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,136,185 | 61,949 | 18.3406 | 22 | OTHER LEAVE | 8,349,137 | 461,591 | 18.0877 |
| 338,866 | 18,821 | 18.0046 | 23 | CONTINUATION OF PAY LEAVE | 2,679,934 | 151,505 | 17.6887 |
| 130,390,261 | 7,123,118 | 18.3052 | 24 | TOTAL PAID ABSENCE | 767,700,213 | 42,182,036 | 18.1996 |
| 932,241,971 | 47,893,456 | 19.4649 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,642,896,712 | 291,157,403 | 19.3809 |
| 96,926,271 | 5,291,833 | 18.3161 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 551,099,805 | 30,183,251 | 18.2584 |
| 835,315,700 | 42,601,623 | 19.6076 | 27 | BALANCE LINE 25 - LINE 26 | 5,091,796,907 | 260,974,152 | 19.5107 |
| 67,554,959 | 3,723,380 | 18.1434 | 28 | ANNUAL LEAVE ACCRUED | 408,368,384 | 22,688,672 | 17.9987 |
| 24,853,310 | 1,344,125 | 18.4903 | 29 | HOLIDAY LEAVE ACCRUED | 147,049,536 | 8,001,966 | 18.3766 |
| 927,723,969 | 47,669,128 | 19.4617 | 30 | ACCRUED SALARY COST | 5,647,214,827 | 291,664,790 | 19.3620 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 82,022,426 | | | 32 | HEALTH BENEFITS | 465,477,338 | | |
| 5,074,725 | | | 33 | LIFE INSURANCE | 30,298,755 | | |
| 71,186,451 | | | 34 | RETIREMENT | 423,152,879 | | |
| 19,795,218 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 115,833,303 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,497,491 | | | 37 | SOCIAL SECURITY | 214,508,071 | | |
| 13,237,862 | | | 38 | MEDICARE | 80,126,547 | | |
| 226,814,173 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,329,396,893 | | |
| 627,573 | | | 40 | UNIFORM ALLOWANCE | 3,699,616 | | |
| 227,441,746 | | | 41 | TOTAL BENEFITS | 1,333,096,509 | | |
| | | 24.5161 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6062 |
| 1,155,165,715 | 40,770,338 | 28.3334 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,980,311,336 | 248,975,367 | 28.0361 |
| 35,285,731 | | | 44 | LESS OVERTIME PREMIUM PAY | 230,054,733 | | |
| 1,119,879,984 | 40,770,338 | 27.4680 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,750,256,603 | 248,975,367 | 27.1121 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



REPORT-A

TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 22,062,356 | 2,338,370 | 9.4349 | 01 | STRAIGHT TIME HOURS | 157,801,674 | 16,724,026 | 9.4356 |
| 4,101,207 | 287,401 | 14.2699 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 30,427,483 | 2,117,196 | 14.3715 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 26,163,563 | 2,625,771 | 9.9641 | 04 | WORK HOURS SUBTOTAL | 188,229,157 | 18,841,222 | 9.9902 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 16,599 | 1,796 | 9.2422 | 07 | LIMITED DUTY HOURS (NA) | 123,438 | 12,755 | 9.6776 |
| 7,378 | 570 | 12.9438 | 08 | REHABILITATION WORK HOURS (NA) | 36,517 | 3,069 | 11.8986 |
| 219,254 | 21,585 | 10.1577 | 09 | TRAINING HOURS | 3,590,142 | 355,185 | 10.1078 |
| 26,382,817 | 2,647,356 | 9.9657 | 10 | TOTAL WORK HOURS | 191,819,299 | 19,196,407 | 9.9924 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,055,225 | 1,406,847 | .7500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,554,038 | 10,349,468 | .8265 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 24 | 5 | 4.8000 |
| | 8,524 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 49,788 | |
| | | | 16 | TERMINAL LEAVE | 2,947 | 76 | 38.7763 |
| 64 | 8 | 8.0000 | 17 | ANNUAL LEAVE | 11,294 | 861 | 13.1173 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 56 | 6 | 9.3333 | 22 | OTHER LEAVE | 2,475 | 254 | 9.7440 |
| 2,228 | 218 | 10.2201 | 23 | CONTINUATION OF PAY LEAVE | 34,611 | 3,737 | 9.2617 |
| 2,348 | 232 | 10.1206 | 24 | TOTAL PAID ABSENCE | 51,327 | 4,928 | 10.4153 |
| 27,440,390 | 2,647,588 | 10.3642 | 25 | GROSS PAY & TOTAL PAID HOURS | 200,424,688 | 19,201,335 | 10.4380 |
| 64 | 8 | 8.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,241 | 937 | 15.1985 |
| 27,440,326 | 2,647,580 | 10.3643 | 27 | BALANCE LINE 25 - LINE 26 | 200,410,447 | 19,200,398 | 10.4378 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 27,440,326 | 2,647,580 | 10.3643 | 30 | ACCRUED SALARY COST | 200,410,447 | 19,200,398 | 10.4378 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 209 | | | 32 | HEALTH BENEFITS | 2,611- | | |
| 12 | | | 33 | LIFE INSURANCE | 123- | | |
| 167 | | | 34 | RETIREMENT | 1,356- | | |
| 36 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 380- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,695,434 | | | 37 | SOCIAL SECURITY | 12,385,972 | | |
| 396,559 | | | 38 | MEDICARE | 2,896,401 | | |
| 2,092,417 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,277,903 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,092,417 | | | 41 | TOTAL BENEFITS | 15,277,903 | | |
| | | 7.6253 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6233 |
| 29,532,743 | 2,647,356 | 11.1555 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 215,688,350 | 19,196,407 | 11.2358 |
| 1,365,702 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,132,352 | | |
| 28,167,041 | 2,647,356 | 10.6396 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 205,555,998 | 19,196,407 | 10.7080 |

TITLE: CLERKS, FULL-TIME, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 23,849 | 1,566 | 15.2292 | 01 | STRAIGHT TIME HOURS | 118,039 | 8,189 | 14.4143 |
| 537 | 20 | 26.8500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,164 | 119 | 26.5882 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 24,386 | 1,586 | 15.3757 | 04 | WORK HOURS SUBTOTAL | 121,203 | 8,308 | 14.5887 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 7,334 | 431 | 17.0162 | 07 | LIMITED DUTY HOURS (NA) | 25,698 | 1,495 | 17.1892 |
| 3,955 | 208 | 19.0144 | 08 | REHABILITATION WORK HOURS (NA) | 24,142 | 1,231 | 19.6116 |
| 154 | 8 | 19.2500 | 09 | TRAINING HOURS | 456 | 24 | 19.0000 |
| 24,540 | 1,594 | 15.3952 | 10 | TOTAL WORK HOURS | 121,659 | 8,332 | 14.6014 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 120 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 407 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,389 | 72 | 19.2916 | 17 | ANNUAL LEAVE | 6,815 | 350 | 19.4714 |
| 325 | 16 | 20.3125 | 18 | HOLIDAY LEAVE | 2,871 | 144 | 19.9375 |
| 1,362 | 64 | 21.2812 | 19 | SICK LEAVE | 6,486 | 309 | 20.9902 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 3,076 | 152 | 20.2368 | 24 | TOTAL PAID ABSENCE | 16,172 | 803 | 20.1394 |
| 27,616 | 1,746 | 15.8167 | 25 | GROSS PAY & TOTAL PAID HOURS | 137,831 | 9,135 | 15.0882 |
| 1,714 | 88 | 19.4772 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,686 | 494 | 19.6072 |
| 25,902 | 1,658 | 15.6224 | 27 | BALANCE LINE 25 - LINE 26 | 128,145 | 8,641 | 14.8298 |
| 802 | 40 | 20.0500 | 28 | ANNUAL LEAVE ACCRUED | 4,936 | 248 | 19.9032 |
| 310 | 15 | 20.6666 | 29 | HOLIDAY LEAVE ACCRUED | 1,907 | 96 | 19.8645 |
| 27,014 | 1,713 | 15.7699 | 30 | ACCRUED SALARY COST | 134,988 | 8,985 | 15.0237 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,597 | | | 32 | HEALTH BENEFITS | 4,812 | | |
| 149 | | | 33 | LIFE INSURANCE | 603 | | |
| 1,822 | | | 34 | RETIREMENT | 7,639 | | |
| 340 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,285 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,000 | | | 37 | SOCIAL SECURITY | 4,719 | | |
| 395 | | | 38 | MEDICARE | 1,853 | | |
| 5,303 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,911 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,303 | | | 41 | TOTAL BENEFITS | 20,911 | | |
| | | 19.6305 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.4910 |
| 32,317 | 1,594 | 20.2741 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 155,899 | 8,332 | 18.7108 |
| 179 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,054 | | |
| 32,138 | 1,594 | 20.1618 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 154,845 | 8,332 | 18.5843 |

TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 296,117 | 18,318 | 16.1653 | 01 | STRAIGHT TIME HOURS | 1,741,164 | 110,281 | 15.7884 |
| 4,845 | 199 | 24.3467 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 28,890 | 1,170 | 24.6923 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 300,962 | 18,517 | 16.2532 | 04 | WORK HOURS SUBTOTAL | 1,770,054 | 111,451 | 15.8819 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 79 | 2 | 39.5000 | 06 | PENALTY OVERTIME (NA) | 280 | 9 | 31.1111 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,614 | 221 | 16.3529 | 07 | LIMITED DUTY HOURS (NA) | 26,351 | 1,592 | 16.5521 |
| 376- | 33- | 11.3939 | 08 | REHABILITATION WORK HOURS (NA) | 6,108 | 288 | 21.2083 |
| 7,959 | 498 | 15.9819 | 09 | TRAINING HOURS | 47,647 | 3,066 | 15.5404 |
| 308,921 | 19,015 | 16.2461 | 10 | TOTAL WORK HOURS | 1,817,701 | 114,517 | 15.8727 |
| 524 | 119 | 4.4033 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,564 | 836 | 4.2631 |
| 735 | 482 | 1.5248 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,225 | 3,445 | 1.5166 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 177 | 21 | 8.4285 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 221 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,389 | |
| 5,725 | 303 | 18.8943 | 16 | TERMINAL LEAVE | 54,380 | 2,865 | 18.9808 |
| 33,549 | 1,816 | 18.4741 | 17 | ANNUAL LEAVE | 377,496 | 20,527 | 18.3902 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 22,391 | 1,194 | 18.7529 | 19 | SICK LEAVE | 129,438 | 7,024 | 18.4279 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 38 | 2 | 19.0000 | 22 | OTHER LEAVE | 382 | 22 | 17.3636 |
| 2,111 | 112 | 18.8482 | 23 | CONTINUATION OF PAY LEAVE | 2,299 | 122 | 18.8442 |
| 63,814 | 3,427 | 18.6209 | 24 | TOTAL PAID ABSENCE | 563,995 | 30,560 | 18.4553 |
| 373,994 | 22,442 | 16.6649 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,390,662 | 145,077 | 16.4785 |
| 39,274 | 2,119 | 18.5342 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 431,876 | 23,392 | 18.4625 |
| 334,720 | 20,323 | 16.4700 | 27 | BALANCE LINE 25 - LINE 26 | 1,958,786 | 121,685 | 16.0971 |
| 51,995 | 3,016 | 17.2397 | 28 | ANNUAL LEAVE ACCRUED | 333,575 | 19,397 | 17.1972 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 386,715 | 23,339 | 16.5694 | 30 | ACCRUED SALARY COST | 2,292,361 | 141,082 | 16.2484 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 56,413 | | | 32 | HEALTH BENEFITS | 316,918 | | |
| 3,512 | | | 33 | LIFE INSURANCE | 21,175 | | |
| 27,538 | | | 34 | RETIREMENT | 172,097 | | |
| 6,790 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 38,430 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 15,272 | | | 37 | SOCIAL SECURITY | 90,965 | | |
| 5,204 | | | 38 | MEDICARE | 33,273 | | |
| 114,729 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 672,858 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 114,729 | | | 41 | TOTAL BENEFITS | 672,858 | | |
| | | 29.6675 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.3521 |
| 501,444 | 19,015 | 26.3709 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,965,219 | 114,517 | 25.8932 |
| 1,627 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,667 | | |
| 499,817 | 19,015 | 26.2854 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,955,552 | 114,517 | 25.8088 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: CLERKS, TRANSITIONAL, CAG K-L



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 7,830- | 633- | 12.3696 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 7,830- | 633- | 12.3696 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 7,830- | 633- | 12.3696 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 7,830- | 633- | 12.3696 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 7,830- | 633- | 12.3696 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 7,830- | 633- | 12.3696 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 500- | | |
| | | | 38 | MEDICARE | 114- | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 614- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 614- | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.8416 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,444- | 633- | 13.3396 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,444- | 633- | 13.3396 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 319,966 | 19,884 | 16.0916 | 01 | STRAIGHT TIME HOURS | 1,851,373 | 117,837 | 15.7113 |
| 5,382 | 219 | 24.5753 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 32,054 | 1,289 | 24.8673 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 325,348 | 20,103 | 16.1840 | 04 | WORK HOURS SUBTOTAL | 1,883,427 | 119,126 | 15.8103 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 79 | 2 | 39.5000 | 06 | PENALTY OVERTIME (NA) | 280 | 9 | 31.1111 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 10,948 | 652 | 16.7914 | 07 | LIMITED DUTY HOURS (NA) | 52,049 | 3,087 | 16.8607 |
| 3,579 | 175 | 20.4514 | 08 | REHABILITATION WORK HOURS (NA) | 30,250 | 1,519 | 19.9144 |
| 8,113 | 506 | 16.0335 | 09 | TRAINING HOURS | 48,103 | 3,090 | 15.5673 |
| 333,461 | 20,609 | 16.1803 | 10 | TOTAL WORK HOURS | 1,931,530 | 122,216 | 15.8042 |
| 524 | 119 | 4.4033 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,564 | 836 | 4.2631 |
| 735 | 482 | 1.5248 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,225 | 3,445 | 1.5166 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 177 | 21 | 8.4285 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 341 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,796 | |
| 5,725 | 303 | 18.8943 | 16 | TERMINAL LEAVE | 54,380 | 2,865 | 18.9808 |
| 34,938 | 1,888 | 18.5052 | 17 | ANNUAL LEAVE | 384,311 | 20,877 | 18.4083 |
| 325 | 16 | 20.3125 | 18 | HOLIDAY LEAVE | 2,871 | 144 | 19.9375 |
| 23,753 | 1,258 | 18.8815 | 19 | SICK LEAVE | 135,924 | 7,333 | 18.5359 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 38 | 2 | 19.0000 | 22 | OTHER LEAVE | 382 | 22 | 17.3636 |
| 2,111 | 112 | 18.8482 | 23 | CONTINUATION OF PAY LEAVE | 2,299 | 122 | 18.8442 |
| 66,890 | 3,579 | 18.6895 | 24 | TOTAL PAID ABSENCE | 580,167 | 31,363 | 18.4984 |
| 401,610 | 24,188 | 16.6036 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,520,663 | 153,579 | 16.4128 |
| 40,988 | 2,207 | 18.5718 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 441,562 | 23,886 | 18.4862 |
| 360,622 | 21,981 | 16.4060 | 27 | BALANCE LINE 25 - LINE 26 | 2,079,101 | 129,693 | 16.0309 |
| 52,797 | 3,056 | 17.2765 | 28 | ANNUAL LEAVE ACCRUED | 338,511 | 19,645 | 17.2314 |
| 310 | 15 | 20.6666 | 29 | HOLIDAY LEAVE ACCRUED | 1,907 | 96 | 19.8645 |
| 413,729 | 25,052 | 16.5148 | 30 | ACCRUED SALARY COST | 2,419,519 | 149,434 | 16.1912 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58,010 | | | 32 | HEALTH BENEFITS | 321,730 | | |
| 3,661 | | | 33 | LIFE INSURANCE | 21,778 | | |
| 29,360 | | | 34 | RETIREMENT | 179,736 | | |
| 7,130 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 39,715 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,272 | | | 37 | SOCIAL SECURITY | 95,184 | | |
| 5,599 | | | 38 | MEDICARE | 35,012 | | |
| 120,032 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 693,155 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 120,032 | | | 41 | TOTAL BENEFITS | 693,155 | | |
| | | 29.0122 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.6484 |
| 533,761 | 20,609 | 25.8994 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,112,674 | 122,216 | 25.4686 |
| 1,805 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,721 | | |
| 531,956 | 20,609 | 25.8118 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,101,953 | 122,216 | 25.3809 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: CLERKS, CASUAL, CAG K-L



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 22,470 | 2,096 | 10.7204 | 01 | STRAIGHT TIME HOURS | 146,010 | 13,939 | 10.4749 |
| 99 | 4 | 24.7500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 633 | 37 | 17.1081 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 22,569 | 2,100 | 10.7471 | 04 | WORK HOURS SUBTOTAL | 146,643 | 13,976 | 10.4924 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 726 | 66 | 11.0000 | 07 | LIMITED DUTY HOURS (NA) | 1,936 | 176 | 11.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 54 | 6 | 9.0000 |
| 22,569 | 2,100 | 10.7471 | 10 | TOTAL WORK HOURS | 146,697 | 13,982 | 10.4918 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 56 | 69 | .8115 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 22,569 | 2,100 | 10.7471 | 25 | GROSS PAY & TOTAL PAID HOURS | 146,753 | 13,982 | 10.4958 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 22,569 | 2,100 | 10.7471 | 27 | BALANCE LINE 25 - LINE 26 | 146,753 | 13,982 | 10.4958 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 22,569 | 2,100 | 10.7471 | 30 | ACCRUED SALARY COST | 146,753 | 13,982 | 10.4958 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,366 | | | 37 | SOCIAL SECURITY | 8,767 | | |
| 318 | | | 38 | MEDICARE | 2,038 | | |
| 1,684 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,805 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,684 | | | 41 | TOTAL BENEFITS | 10,805 | | |
| | | 7.4615 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.3627 |
| 24,253 | 2,100 | 11.5490 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 157,558 | 13,982 | 11.2686 |
| 33 | | | 44 | LESS OVERTIME PREMIUM PAY | 211 | | |
| 24,220 | 2,100 | 11.5333 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 157,347 | 13,982 | 11.2535 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 648,771,745 | 36,139,417 | 17.9519 | 01 | STRAIGHT TIME HOURS | 3,890,149,445 | 218,756,459 | 17.7830 |
| 101,386,864 | 3,666,566 | 27.6517 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 667,877,070 | 24,546,147 | 27.2090 |
| 9,866,501 | 535,927 | 18.4101 | 03 | HOLIDAY WORK HOURS | 62,539,800 | 3,408,606 | 18.3476 |
| 760,025,110 | 40,341,910 | 18.8395 | 04 | WORK HOURS SUBTOTAL | 4,620,566,315 | 246,711,212 | 18.7286 |
| | 87,553 | | 05 | STEWARDS DUTY HOURS (NA) | | 522,038 | |
| 9,135,990 | 252,137 | 36.2342 | 06 | PENALTY OVERTIME (NA) | 45,884,116 | 1,282,030 | 35.7902 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 776 | 40 | 19.4000 |
| 4,485,374 | 232,491 | 19.2926 | 07 | LIMITED DUTY HOURS (NA) | 26,183,578 | 1,363,967 | 19.1966 |
| 14,143,601 | 726,464 | 19.4691 | 08 | REHABILITATION WORK HOURS (NA) | 84,005,927 | 4,329,430 | 19.4034 |
| 8,297,417 | 449,037 | 18.4782 | 09 | TRAINING HOURS | 42,349,686 | 2,386,371 | 17.7464 |
| 768,322,527 | 40,790,947 | 18.8356 | 10 | TOTAL WORK HOURS | 4,662,916,001 | 249,097,583 | 18.7192 |
| 11,094,040 | 2,577,221 | 4.3046 | 11 | SUNDAY PREMIUM (NA HOURS) | 69,688,111 | 16,333,657 | 4.2665 |
| 22,423,619 | 15,354,405 | 1.4604 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 137,229,415 | 94,815,912 | 1.4473 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,141,037 | 450,442 | 9.1932 |
| 346,244 | 37,180 | 9.3126 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,162,431 | 345,811 | 9.1449 |
| | 1,424,610 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,527,983 | |
| 1,679,941 | 96,212 | 17.4608 | 16 | TERMINAL LEAVE | 11,146,162 | 604,294 | 18.4449 |
| 63,099,776 | 3,459,149 | 18.2414 | 17 | ANNUAL LEAVE | 315,240,335 | 17,386,618 | 18.1312 |
| 32,187,542 | 1,738,679 | 18.5126 | 18 | HOLIDAY LEAVE | 225,154,870 | 12,216,225 | 18.4308 |
| 31,740,639 | 1,736,174 | 18.2819 | 19 | SICK LEAVE | 203,948,791 | 11,290,167 | 18.0642 |
| 272,053 | 15,599 | 17.4404 | 20 | MILITARY LEAVE | 1,758,470 | 102,855 | 17.0965 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,136,223 | 61,951 | 18.3406 | 22 | OTHER LEAVE | 8,349,519 | 461,613 | 18.0877 |
| 340,977 | 18,933 | 18.0096 | 23 | CONTINUATION OF PAY LEAVE | 2,682,233 | 151,627 | 17.6896 |
| 130,457,151 | 7,126,697 | 18.3054 | 24 | TOTAL PAID ABSENCE | 768,280,380 | 42,213,399 | 18.1999 |
| 932,643,581 | 47,917,644 | 19.4634 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,645,417,375 | 291,310,982 | 19.3793 |
| 96,967,259 | 5,294,040 | 18.3163 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 551,541,367 | 30,207,137 | 18.2586 |
| 835,676,322 | 42,623,604 | 19.6059 | 27 | BALANCE LINE 25 - LINE 26 | 5,093,876,008 | 261,103,845 | 19.5090 |
| 67,607,756 | 3,726,436 | 18.1427 | 28 | ANNUAL LEAVE ACCRUED | 408,706,895 | 22,708,317 | 17.9981 |
| 24,853,620 | 1,344,140 | 18.4903 | 29 | HOLIDAY LEAVE ACCRUED | 147,051,443 | 8,002,062 | 18.3766 |
| 928,137,698 | 47,694,180 | 19.4601 | 30 | ACCRUED SALARY COST | 5,649,634,346 | 291,814,224 | 19.3603 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 82,080,436 | | | 32 | HEALTH BENEFITS | 465,799,068 | | |
| 5,078,386 | | | 33 | LIFE INSURANCE | 30,320,533 | | |
| 71,215,811 | | | 34 | RETIREMENT | 423,332,615 | | |
| 19,802,348 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 115,873,018 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,513,763 | | | 37 | SOCIAL SECURITY | 214,603,255 | | |
| 13,243,461 | | | 38 | MEDICARE | 80,161,559 | | |
| 226,934,205 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,330,090,048 | | |
| 627,573 | | | 40 | UNIFORM ALLOWANCE | 3,699,616 | | |
| 227,561,778 | | | 41 | TOTAL BENEFITS | 1,333,789,664 | | |
| | | 24.5181 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6084 |
| 1,155,699,476 | 40,790,947 | 28.3322 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,983,424,010 | 249,097,583 | 28.0348 |
| 35,287,536 | | | 44 | LESS OVERTIME PREMIUM PAY | 230,065,453 | | |
| 1,120,411,940 | 40,790,947 | 27.4671 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,753,358,557 | 249,097,583 | 27.1112 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 22,084,826 | 2,340,466 | 9.4360 | 01 | STRAIGHT TIME HOURS | 157,947,684 | 16,737,965 | 9.4364 |
| 4,101,306 | 287,405 | 14.2701 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 30,428,116 | 2,117,233 | 14.3716 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 26,186,132 | 2,627,871 | 9.9647 | 04 | WORK HOURS SUBTOTAL | 188,375,800 | 18,855,198 | 9.9906 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 17,325 | 1,862 | 9.3045 | 07 | LIMITED DUTY HOURS (NA) | 125,374 | 12,931 | 9.6956 |
| 7,378 | 570 | 12.9438 | 08 | REHABILITATION WORK HOURS (NA) | 36,517 | 3,069 | 11.8986 |
| 219,254 | 21,585 | 10.1577 | 09 | TRAINING HOURS | 3,590,196 | 355,191 | 10.1077 |
| 26,405,386 | 2,649,456 | 9.9663 | 10 | TOTAL WORK HOURS | 191,965,996 | 19,210,389 | 9.9928 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,055,225 | 1,406,847 | .7500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,554,094 | 10,349,537 | .8265 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 24 | 5 | 4.8000 |
| | 8,524 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 49,788 | |
| | | | 16 | TERMINAL LEAVE | 2,947 | 76 | 38.7763 |
| 64 | 8 | 8.0000 | 17 | ANNUAL LEAVE | 11,294 | 861 | 13.1173 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 56 | 6 | 9.3333 | 22 | OTHER LEAVE | 2,475 | 254 | 9.7440 |
| 2,228 | 218 | 10.2201 | 23 | CONTINUATION OF PAY LEAVE | 34,611 | 3,737 | 9.2617 |
| 2,348 | 232 | 10.1206 | 24 | TOTAL PAID ABSENCE | 51,327 | 4,928 | 10.4153 |
| 27,462,959 | 2,649,688 | 10.3646 | 25 | GROSS PAY & TOTAL PAID HOURS | 200,571,441 | 19,215,317 | 10.4381 |
| 64 | 8 | 8.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,241 | 937 | 15.1985 |
| 27,462,895 | 2,649,680 | 10.3646 | 27 | BALANCE LINE 25 - LINE 26 | 200,557,200 | 19,214,380 | 10.4378 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 27,462,895 | 2,649,680 | 10.3646 | 30 | ACCRUED SALARY COST | 200,557,200 | 19,214,380 | 10.4378 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 209 | | | 32 | HEALTH BENEFITS | 2,611- | | |
| 12 | | | 33 | LIFE INSURANCE | 123- | | |
| 167 | | | 34 | RETIREMENT | 1,356- | | |
| 36 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 380- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,696,800 | | | 37 | SOCIAL SECURITY | 12,394,739 | | |
| 396,877 | | | 38 | MEDICARE | 2,898,439 | | |
| 2,094,101 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,288,708 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,094,101 | | | 41 | TOTAL BENEFITS | 15,288,708 | | |
| | | 7.6252 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6231 |
| 29,556,996 | 2,649,456 | 11.1558 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 215,845,908 | 19,210,389 | 11.2358 |
| 1,365,735 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,132,563 | | |
| 28,191,261 | 2,649,456 | 10.6403 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 205,713,345 | 19,210,389 | 10.7084 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 670,856,571 | 38,479,883 | 17.4339 | 01 | STRAIGHT TIME HOURS | 4,048,097,129 | 235,494,424 | 17.1897 |
| 105,488,170 | 3,953,971 | 26.6790 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 698,305,186 | 26,663,380 | 26.1896 |
| 9,866,501 | 535,927 | 18.4101 | 03 | HOLIDAY WORK HOURS | 62,539,800 | 3,408,606 | 18.3476 |
| 786,211,242 | 42,969,781 | 18.2968 | 04 | WORK HOURS SUBTOTAL | 4,808,942,115 | 265,566,410 | 18.1082 |
| | 87,553 | | 05 | STEWARDS DUTY HOURS (NA) | | 522,038 | |
| 9,135,990 | 252,137 | 36.2342 | 06 | PENALTY OVERTIME (NA) | 45,884,116 | 1,282,030 | 35.7902 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 776 | 40 | 19.4000 |
| 4,502,699 | 234,353 | 19.2133 | 07 | LIMITED DUTY HOURS (NA) | 26,308,952 | 1,376,898 | 19.1074 |
| 14,150,979 | 727,034 | 19.4639 | 08 | REHABILITATION WORK HOURS (NA) | 84,042,444 | 4,332,499 | 19.3981 |
| 8,516,671 | 470,622 | 18.0966 | 09 | TRAINING HOURS | 45,939,882 | 2,741,562 | 16.7568 |
| 794,727,913 | 43,440,403 | 18.2946 | 10 | TOTAL WORK HOURS | 4,854,881,997 | 268,307,972 | 18.0944 |
| 11,094,040 | 2,577,221 | 4.3046 | 11 | SUNDAY PREMIUM (NA HOURS) | 69,688,111 | 16,333,657 | 4.2665 |
| 23,478,844 | 16,761,252 | 1.4007 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 145,783,509 | 105,165,449 | 1.3862 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,141,037 | 450,442 | 9.1932 |
| 346,244 | 37,180 | 9.3126 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,162,455 | 345,816 | 9.1449 |
| | 1,433,134 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,577,771 | |
| 1,679,941 | 96,212 | 17.4608 | 16 | TERMINAL LEAVE | 11,149,109 | 604,370 | 18.4474 |
| 63,099,840 | 3,459,157 | 18.2413 | 17 | ANNUAL LEAVE | 315,251,629 | 17,387,479 | 18.1309 |
| 32,187,542 | 1,738,679 | 18.5126 | 18 | HOLIDAY LEAVE | 225,154,870 | 12,216,225 | 18.4308 |
| 31,740,639 | 1,736,174 | 18.2819 | 19 | SICK LEAVE | 203,948,791 | 11,290,167 | 18.0642 |
| 272,053 | 15,599 | 17.4404 | 20 | MILITARY LEAVE | 1,758,470 | 102,855 | 17.0965 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,136,279 | 61,957 | 18.3398 | 22 | OTHER LEAVE | 8,351,994 | 461,867 | 18.0831 |
| 343,205 | 19,151 | 17.9209 | 23 | CONTINUATION OF PAY LEAVE | 2,716,844 | 155,364 | 17.4869 |
| 130,459,499 | 7,126,929 | 18.3051 | 24 | TOTAL PAID ABSENCE | 768,331,707 | 42,218,327 | 18.1990 |
| 960,106,540 | 50,567,332 | 18.9866 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,845,988,816 | 310,526,299 | 18.8260 |
| 96,967,323 | 5,294,048 | 18.3162 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 551,555,608 | 30,208,074 | 18.2585 |
| 863,139,217 | 45,273,284 | 19.0650 | 27 | BALANCE LINE 25 - LINE 26 | 5,294,433,208 | 280,318,225 | 18.8872 |
| 67,607,756 | 3,726,436 | 18.1427 | 28 | ANNUAL LEAVE ACCRUED | 408,706,895 | 22,708,317 | 17.9981 |
| 24,853,620 | 1,344,140 | 18.4903 | 29 | HOLIDAY LEAVE ACCRUED | 147,051,443 | 8,002,062 | 18.3766 |
| 955,600,593 | 50,343,860 | 18.9814 | 30 | ACCRUED SALARY COST | 5,850,191,546 | 311,028,604 | 18.8091 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 82,080,645 | | | 32 | HEALTH BENEFITS | 465,796,457 | | |
| 5,078,398 | | | 33 | LIFE INSURANCE | 30,320,410 | | |
| 71,215,978 | | | 34 | RETIREMENT | 423,331,259 | | |
| 19,802,384 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 115,872,638 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 37,210,563 | | | 37 | SOCIAL SECURITY | 226,997,994 | | |
| 13,640,338 | | | 38 | MEDICARE | 83,059,998 | | |
| 229,028,306 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,345,378,756 | | |
| 627,573 | | | 40 | UNIFORM ALLOWANCE | 3,699,616 | | |
| 229,655,879 | | | 41 | TOTAL BENEFITS | 1,349,078,372 | | |
| | | 24.0326 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.0604 |
| 1,185,256,472 | 43,440,403 | 27.2846 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,199,269,918 | 268,307,972 | 26.8321 |
| 36,653,271 | | | 44 | LESS OVERTIME PREMIUM PAY | 240,198,016 | | |
| 1,148,603,201 | 43,440,403 | 26.4408 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,959,071,902 | 268,307,972 | 25.9368 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: MAILHANDLER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 115,059,655 | 6,662,461 | 17.2698 | 01 | STRAIGHT TIME HOURS | 690,696,888 | 40,310,616 | 17.1343 |
| 28,159,671 | 1,068,829 | 26.3462 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 180,048,402 | 6,899,099 | 26.0973 |
| 3,650,331 | 213,626 | 17.0874 | 03 | HOLIDAY WORK HOURS | 22,480,896 | 1,324,174 | 16.9772 |
| 146,869,657 | 7,944,916 | 18.4859 | 04 | WORK HOURS SUBTOTAL | 893,226,186 | 48,533,889 | 18.4041 |
| | 37,644 | | 05 | STEWARDS DUTY HOURS (NA) | | 221,550 | |
| | | | 06 | PENALTY OVERTIME (NA) | 82 | 3 | 27.3333 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 135 | 8 | 16.8750 |
| 1,208,850 | 64,083 | 18.8638 | 07 | LIMITED DUTY HOURS (NA) | 7,099,252 | 378,066 | 18.7778 |
| 1,415,558 | 77,395 | 18.2900 | 08 | REHABILITATION WORK HOURS (NA) | 8,390,844 | 460,198 | 18.2331 |
| 535,803 | 28,540 | 18.7737 | 09 | TRAINING HOURS | 3,522,138 | 186,944 | 18.8406 |
| 147,405,460 | 7,973,456 | 18.4870 | 10 | TOTAL WORK HOURS | 896,748,324 | 48,720,833 | 18.4058 |
| 3,191,476 | 763,423 | 4.1804 | 11 | SUNDAY PREMIUM (NA HOURS) | 19,852,317 | 4,787,226 | 4.1469 |
| 5,834,264 | 4,154,843 | 1.4042 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 35,629,370 | 25,387,110 | 1.4034 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,083,614 | 124,662 | 8.6924 |
| 33,983 | 3,914 | 8.6824 | 14 | OTHER PREMIUM PAY (NA HOURS) | 544,489 | 63,906 | 8.5201 |
| | 346,029 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,866,796 | |
| 183,997 | 10,354 | 17.7706 | 16 | TERMINAL LEAVE | 1,496,999 | 71,090 | 21.0577 |
| 14,510,141 | 843,607 | 17.2001 | 17 | ANNUAL LEAVE | 58,722,245 | 3,424,028 | 17.1500 |
| 7,350,825 | 427,412 | 17.1984 | 18 | HOLIDAY LEAVE | 51,338,687 | 2,999,879 | 17.1135 |
| 6,357,098 | 367,024 | 17.3206 | 19 | SICK LEAVE | 42,744,537 | 2,498,030 | 17.1112 |
| 89,409 | 5,547 | 16.1184 | 20 | MILITARY LEAVE | 678,448 | 42,546 | 15.9462 |
| | | | 21 | CONVENTION LEAVE | | | |
| 319,377 | 18,403 | 17.3546 | 22 | OTHER LEAVE | 2,072,588 | 120,608 | 17.1844 |
| 124,537 | 7,303 | 17.0528 | 23 | CONTINUATION OF PAY LEAVE | 1,076,558 | 64,110 | 16.7923 |
| 28,935,384 | 1,679,650 | 17.2270 | 24 | TOTAL PAID ABSENCE | 158,130,062 | 9,220,291 | 17.1502 |
| 185,400,567 | 9,653,106 | 19.2063 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,111,988,176 | 57,941,124 | 19.1916 |
| 22,044,963 | 1,281,373 | 17.2041 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 111,557,931 | 6,494,997 | 17.1759 |
| 163,355,604 | 8,371,733 | 19.5127 | 27 | BALANCE LINE 25 - LINE 26 | 1,000,430,245 | 51,446,127 | 19.4461 |
| 12,671,566 | 727,882 | 17.4088 | 28 | ANNUAL LEAVE ACCRUED | 76,033,003 | 4,400,081 | 17.2799 |
| 5,694,688 | 331,727 | 17.1667 | 29 | HOLIDAY LEAVE ACCRUED | 33,480,611 | 1,964,597 | 17.0419 |
| 181,721,858 | 9,431,342 | 19.2678 | 30 | ACCRUED SALARY COST | 1,109,943,859 | 57,810,805 | 19.1995 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,609,881 | | | 32 | HEALTH BENEFITS | 94,579,300 | | |
| 948,684 | | | 33 | LIFE INSURANCE | 5,669,075 | | |
| 13,742,420 | | | 34 | RETIREMENT | 80,787,401 | | |
| 4,118,503 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 23,905,672 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,816,608 | | | 37 | SOCIAL SECURITY | 46,539,726 | | |
| 2,636,374 | | | 38 | MEDICARE | 15,814,754 | | |
| 45,872,470 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 267,295,928 | | |
| 201,867 | | | 40 | UNIFORM ALLOWANCE | 1,067,680 | | |
| 46,074,337 | | | 41 | TOTAL BENEFITS | 268,363,608 | | |
| | | 25.3543 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.1781 |
| 227,796,195 | 7,973,456 | 28.5693 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,378,307,467 | 48,720,833 | 28.2898 |
| 9,377,170 | | | 44 | LESS OVERTIME PREMIUM PAY | 59,956,087 | | |
| 218,419,025 | 7,973,456 | 27.3932 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,318,351,380 | 48,720,833 | 27.0592 |

TITLE: MAILHANDLER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 577,401 | 35,694 | 16.1764 | 01 | STRAIGHT TIME HOURS | 3,633,889 | 228,972 | 15.8704 |
| 8,010 | 312 | 25.6730 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 85,537 | 3,462 | 24.7073 |
| 10,991 | 709 | 15.5021 | 03 | HOLIDAY WORK HOURS | 80,312 | 5,216 | 15.3972 |
| 596,402 | 36,715 | 16.2440 | 04 | WORK HOURS SUBTOTAL | 3,799,738 | 237,650 | 15.9887 |
| | 156 | | 05 | STEWARDS DUTY HOURS (NA) | | 916 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 8,191 | 483 | 16.9585 | 07 | LIMITED DUTY HOURS (NA) | 48,382 | 2,757 | 17.5487 |
| 3,827 | 210 | 18.2238 | 08 | REHABILITATION WORK HOURS (NA) | 27,673 | 1,529 | 18.0987 |
| 1,538 | 95 | 16.1894 | 09 | TRAINING HOURS | 13,759 | 803 | 17.1344 |
| 597,940 | 36,810 | 16.2439 | 10 | TOTAL WORK HOURS | 3,813,497 | 238,453 | 15.9926 |
| 6,350 | 1,643 | 3.8648 | 11 | SUNDAY PREMIUM (NA HOURS) | 45,576 | 12,435 | 3.6651 |
| 28,779 | 21,524 | 1.3370 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 187,889 | 143,079 | 1.3131 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,206 | 512 | 8.2148 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,983 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,412 | |
| 3,089 | 170 | 18.1705 | 16 | TERMINAL LEAVE | 14,050 | 790 | 17.7848 |
| 61,490 | 3,831 | 16.0506 | 17 | ANNUAL LEAVE | 272,700 | 16,991 | 16.0496 |
| 29,557 | 1,853 | 15.9508 | 18 | HOLIDAY LEAVE | 223,123 | 14,124 | 15.7974 |
| 25,386 | 1,541 | 16.4737 | 19 | SICK LEAVE | 180,997 | 11,394 | 15.8852 |
| 607 | 36 | 16.8611 | 20 | MILITARY LEAVE | 2,584 | 150 | 17.2266 |
| | | | 21 | CONVENTION LEAVE | | | |
| 363 | 20 | 18.1500 | 22 | OTHER LEAVE | 3,868 | 232 | 16.6724 |
| 47 | 4 | 11.7500 | 23 | CONTINUATION OF PAY LEAVE | 4,381 | 252 | 17.3849 |
| 120,539 | 7,455 | 16.1688 | 24 | TOTAL PAID ABSENCE | 701,703 | 43,933 | 15.9721 |
| 753,608 | 44,265 | 17.0249 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,752,871 | 282,386 | 16.8311 |
| 94,136 | 5,854 | 16.0806 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 509,873 | 31,905 | 15.9809 |
| 659,472 | 38,411 | 17.1688 | 27 | BALANCE LINE 25 - LINE 26 | 4,242,998 | 250,481 | 16.9394 |
| 54,432 | 3,303 | 16.4795 | 28 | ANNUAL LEAVE ACCRUED | 340,130 | 21,047 | 16.1604 |
| 26,021 | 1,611 | 16.1520 | 29 | HOLIDAY LEAVE ACCRUED | 161,453 | 10,174 | 15.8691 |
| 739,925 | 43,325 | 17.0784 | 30 | ACCRUED SALARY COST | 4,744,581 | 281,702 | 16.8425 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 94,525 | | | 32 | HEALTH BENEFITS | 552,984 | | |
| 4,385 | | | 33 | LIFE INSURANCE | 27,259 | | |
| 70,021 | | | 34 | RETIREMENT | 436,424 | | |
| 22,999 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 136,647 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 38,557 | | | 37 | SOCIAL SECURITY | 243,621 | | |
| 10,633 | | | 38 | MEDICARE | 67,079 | | |
| 241,120 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,464,014 | | |
| 246 | | | 40 | UNIFORM ALLOWANCE | 692 | | |
| 241,366 | | | 41 | TOTAL BENEFITS | 1,464,706 | | |
| | | 32.6203 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.8711 |
| 981,291 | 36,810 | 26.6582 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,209,287 | 238,453 | 26.0398 |
| 2,667 | | | 44 | LESS OVERTIME PREMIUM PAY | 28,484 | | |
| 978,624 | 36,810 | 26.5858 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,180,803 | 238,453 | 25.9204 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: MAILHANDLER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,667,390 | 648,649 | 13.3622 | 01 | STRAIGHT TIME HOURS | 53,145,615 | 4,031,061 | 13.1840 |
| 1,720,632 | 86,475 | 19.8974 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,394,589 | 632,439 | 19.5980 |
| | | | 03 | HOLIDAY WORK HOURS | 154 | 8 | 19.2500 |
| 10,388,022 | 735,124 | 14.1309 | 04 | WORK HOURS SUBTOTAL | 65,540,358 | 4,663,508 | 14.0538 |
| | 372 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,369 | |
| 37 | 2 | 18.5000 | 06 | PENALTY OVERTIME (NA) | 494 | 19 | 26.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 68,837 | 4,710 | 14.6150 | 07 | LIMITED DUTY HOURS (NA) | 298,766 | 20,852 | 14.3279 |
| 5,489 | 278 | 19.7446 | 08 | REHABILITATION WORK HOURS (NA) | 39,456 | 2,150 | 18.3516 |
| 115,231 | 7,732 | 14.9031 | 09 | TRAINING HOURS | 471,725 | 31,696 | 14.8827 |
| 10,503,253 | 742,856 | 14.1390 | 10 | TOTAL WORK HOURS | 66,012,083 | 4,695,204 | 14.0594 |
| 408,670 | 126,660 | 3.2265 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,490,903 | 783,191 | 3.1804 |
| 538,152 | 498,749 | 1.0790 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,371,801 | 3,143,464 | 1.0726 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 73,452 | 10,958 | 6.7030 |
| 19 | 2 | 9.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,600 | 644 | 7.1428 |
| | 16,011 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 88,597 | |
| 15,168 | 952 | 15.9327 | 16 | TERMINAL LEAVE | 65,276 | 4,822 | 13.5371 |
| 412,760 | 30,769 | 13.4148 | 17 | ANNUAL LEAVE | 2,439,487 | 183,235 | 13.3134 |
| | | | 18 | HOLIDAY LEAVE | 415 | 29 | 14.3103 |
| 294,871 | 21,900 | 13.4644 | 19 | SICK LEAVE | 1,915,808 | 144,553 | 13.2533 |
| 3,964 | 280 | 14.1571 | 20 | MILITARY LEAVE | 35,089 | 2,559 | 13.7119 |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,275 | 830 | 12.3795 | 22 | OTHER LEAVE | 104,211 | 8,149 | 12.7881 |
| 6,847 | 533 | 12.8461 | 23 | CONTINUATION OF PAY LEAVE | 99,275 | 7,895 | 12.5744 |
| 743,885 | 55,264 | 13.4605 | 24 | TOTAL PAID ABSENCE | 4,659,561 | 351,242 | 13.2659 |
| 12,193,979 | 798,120 | 15.2783 | 25 | GROSS PAY & TOTAL PAID HOURS | 76,612,400 | 5,046,446 | 15.1814 |
| 427,928 | 31,721 | 13.4903 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,505,178 | 188,086 | 13.3193 |
| 11,766,051 | 766,399 | 15.3523 | 27 | BALANCE LINE 25 - LINE 26 | 74,107,222 | 4,858,360 | 15.2535 |
| 569,964 | 44,122 | 12.9179 | 28 | ANNUAL LEAVE ACCRUED | 3,523,647 | 276,148 | 12.7599 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 12,336,015 | 810,521 | 15.2198 | 30 | ACCRUED SALARY COST | 77,630,869 | 5,134,508 | 15.1194 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,189,517 | | | 32 | HEALTH BENEFITS | 6,886,442 | | |
| 64,133 | | | 33 | LIFE INSURANCE | 392,241 | | |
| 1,007,599 | | | 34 | RETIREMENT | 6,162,673 | | |
| 266,683 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,480,940 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 725,164 | | | 37 | SOCIAL SECURITY | 4,556,151 | | |
| 173,443 | | | 38 | MEDICARE | 1,091,175 | | |
| 3,426,539 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,569,622 | | |
| 197 | | | 40 | UNIFORM ALLOWANCE | 2,348 | | |
| 3,426,736 | | | 41 | TOTAL BENEFITS | 20,571,970 | | |
| | | 27.7783 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.4997 |
| 15,762,751 | 742,856 | 21.2191 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 98,202,839 | 4,695,204 | 20.9155 |
| 572,977 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,127,481 | | |
| 15,189,774 | 742,856 | 20.4478 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 94,075,358 | 4,695,204 | 20.0364 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 124,304,446 | 7,346,804 | 16.9195 | 01 | STRAIGHT TIME HOURS | 747,476,392 | 44,570,649 | 16.7705 |
| 29,888,313 | 1,155,616 | 25.8635 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 192,528,528 | 7,535,000 | 25.5512 |
| 3,661,322 | 214,335 | 17.0822 | 03 | HOLIDAY WORK HOURS | 22,561,362 | 1,329,398 | 16.9711 |
| 157,854,081 | 8,716,755 | 18.1092 | 04 | WORK HOURS SUBTOTAL | 962,566,282 | 53,435,047 | 18.0137 |
| | 38,172 | | 05 | STEWARDS DUTY HOURS (NA) | | 224,835 | |
| 37 | 2 | 18.5000 | 06 | PENALTY OVERTIME (NA) | 576 | 22 | 26.1818 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 135 | 8 | 16.8750 |
| 1,285,878 | 69,276 | 18.5616 | 07 | LIMITED DUTY HOURS (NA) | 7,446,400 | 401,675 | 18.5383 |
| 1,424,874 | 77,883 | 18.2950 | 08 | REHABILITATION WORK HOURS (NA) | 8,457,973 | 463,877 | 18.2332 |
| 652,572 | 36,367 | 17.9440 | 09 | TRAINING HOURS | 4,007,622 | 219,443 | 18.2627 |
| 158,506,653 | 8,753,122 | 18.1085 | 10 | TOTAL WORK HOURS | 966,573,904 | 53,654,490 | 18.0147 |
| 3,606,496 | 891,726 | 4.0443 | 11 | SUNDAY PREMIUM (NA HOURS) | 22,388,796 | 5,582,852 | 4.0102 |
| 6,401,195 | 4,675,116 | 1.3692 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 39,189,060 | 28,673,653 | 1.3667 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,161,272 | 136,132 | 8.5304 |
| 34,002 | 3,916 | 8.6828 | 14 | OTHER PREMIUM PAY (NA HOURS) | 549,089 | 64,550 | 8.5064 |
| | 364,023 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,968,805 | |
| 202,254 | 11,476 | 17.6240 | 16 | TERMINAL LEAVE | 1,576,325 | 76,702 | 20.5512 |
| 14,984,391 | 878,207 | 17.0624 | 17 | ANNUAL LEAVE | 61,434,432 | 3,624,254 | 16.9509 |
| 7,380,382 | 429,265 | 17.1930 | 18 | HOLIDAY LEAVE | 51,562,225 | 3,014,032 | 17.1073 |
| 6,677,355 | 390,465 | 17.1010 | 19 | SICK LEAVE | 44,841,342 | 2,653,977 | 16.8959 |
| 93,980 | 5,863 | 16.0293 | 20 | MILITARY LEAVE | 716,121 | 45,255 | 15.8241 |
| | | | 21 | CONVENTION LEAVE | | | |
| 330,015 | 19,253 | 17.1409 | 22 | OTHER LEAVE | 2,180,667 | 128,989 | 16.9058 |
| 131,431 | 7,840 | 16.7641 | 23 | CONTINUATION OF PAY LEAVE | 1,180,214 | 72,257 | 16.3335 |
| 29,799,808 | 1,742,369 | 17.1030 | 24 | TOTAL PAID ABSENCE | 163,491,326 | 9,615,466 | 17.0029 |
| 198,348,154 | 10,495,491 | 18.8984 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,193,353,447 | 63,269,956 | 18.8612 |
| 22,567,027 | 1,318,948 | 17.1098 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 114,572,982 | 6,714,988 | 17.0622 |
| 175,781,127 | 9,176,543 | 19.1554 | 27 | BALANCE LINE 25 - LINE 26 | 1,078,780,465 | 56,554,968 | 19.0749 |
| 13,295,962 | 775,307 | 17.1492 | 28 | ANNUAL LEAVE ACCRUED | 79,896,780 | 4,697,276 | 17.0091 |
| 5,720,709 | 333,338 | 17.1618 | 29 | HOLIDAY LEAVE ACCRUED | 33,642,064 | 1,974,771 | 17.0359 |
| 194,797,798 | 10,285,188 | 18.9396 | 30 | ACCRUED SALARY COST | 1,192,319,309 | 63,227,015 | 18.8577 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,893,923 | | | 32 | HEALTH BENEFITS | 102,018,726 | | |
| 1,017,202 | | | 33 | LIFE INSURANCE | 6,088,575 | | |
| 14,820,040 | | | 34 | RETIREMENT | 87,386,498 | | |
| 4,408,185 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 25,523,259 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,580,329 | | | 37 | SOCIAL SECURITY | 51,339,498 | | |
| 2,820,450 | | | 38 | MEDICARE | 16,973,008 | | |
| 49,540,129 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 289,329,564 | | |
| 202,310 | | | 40 | UNIFORM ALLOWANCE | 1,070,720 | | |
| 49,742,439 | | | 41 | TOTAL BENEFITS | 290,400,284 | | |
| | | 25.5354 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.3559 |
| 244,540,237 | 8,753,122 | 27.9374 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,482,719,593 | 53,654,490 | 27.6345 |
| 9,952,814 | | | 44 | LESS OVERTIME PREMIUM PAY | 64,112,051 | | |
| 234,587,423 | 8,753,122 | 26.8004 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,418,607,542 | 53,654,490 | 26.4396 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: MAILHANDLER, CASUAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,376,556 | 896,955 | 9.3388 | 01 | STRAIGHT TIME HOURS | 73,376,809 | 7,772,983 | 9.4399 |
| 1,192,960 | 82,785 | 14.4103 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,539,774 | 858,334 | 14.6094 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 9,569,516 | 979,740 | 9.7674 | 04 | WORK HOURS SUBTOTAL | 85,916,583 | 8,631,317 | 9.9540 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 4,426 | 448 | 9.8794 | 07 | LIMITED DUTY HOURS (NA) | 43,596 | 4,497 | 9.6944 |
| 1,628 | 148 | 11.0000 | 08 | REHABILITATION WORK HOURS (NA) | 8,660 | 757 | 11.4398 |
| 29,956 | 2,941 | 10.1856 | 09 | TRAINING HOURS | 1,252,163 | 122,213 | 10.2457 |
| 9,599,472 | 982,681 | 9.7686 | 10 | TOTAL WORK HOURS | 87,168,746 | 8,753,530 | 9.9581 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 438,197 | 587,801 | .7454 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,262,381 | 5,118,715 | .8327 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 21 | 5 | 4.2000 |
| | 1,136 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,750 | |
| | | | 16 | TERMINAL LEAVE | 195 | | |
| | | | 17 | ANNUAL LEAVE | 596 | 49 | 12.1632 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 61 | 7 | 8.7142 | 22 | OTHER LEAVE | 301 | 31 | 9.7096 |
| 754 | 97 | 7.7731 | 23 | CONTINUATION OF PAY LEAVE | 22,243 | 2,282 | 9.7471 |
| 815 | 104 | 7.8365 | 24 | TOTAL PAID ABSENCE | 23,335 | 2,362 | 9.8793 |
| 10,038,484 | 982,785 | 10.2143 | 25 | GROSS PAY & TOTAL PAID HOURS | 91,454,483 | 8,755,892 | 10.4449 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 791 | 49 | 16.1428 |
| 10,038,484 | 982,785 | 10.2143 | 27 | BALANCE LINE 25 - LINE 26 | 91,453,692 | 8,755,843 | 10.4448 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 10,038,484 | 982,785 | 10.2143 | 30 | ACCRUED SALARY COST | 91,453,692 | 8,755,843 | 10.4448 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11 | | | 32 | HEALTH BENEFITS | 651 | | |
| | | | 33 | LIFE INSURANCE | 48 | | |
| 8 | | | 34 | RETIREMENT | 615 | | |
| 4 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 155 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 621,642 | | | 37 | SOCIAL SECURITY | 5,663,437 | | |
| 145,377 | | | 38 | MEDICARE | 1,324,472 | | |
| 767,042 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,989,378 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 767,042 | | | 41 | TOTAL BENEFITS | 6,989,378 | | |
| | | 7.6410 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6425 |
| 10,805,526 | 982,681 | 10.9959 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 98,443,070 | 8,753,530 | 11.2460 |
| 397,256 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,175,745 | | |
| 10,408,270 | 982,681 | 10.5917 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 94,267,325 | 8,753,530 | 10.7690 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: MAILHANDLER, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 132,681,002 | 8,243,759 | 16.0947 | 01 | STRAIGHT TIME HOURS | 820,853,201 | 52,343,632 | 15.6820 |
| 31,081,273 | 1,238,401 | 25.0979 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 205,068,302 | 8,393,334 | 24.4322 |
| 3,661,322 | 214,335 | 17.0822 | 03 | HOLIDAY WORK HOURS | 22,561,362 | 1,329,398 | 16.9711 |
| 167,423,597 | 9,696,495 | 17.2664 | 04 | WORK HOURS SUBTOTAL | 1,048,482,865 | 62,066,364 | 16.8929 |
| | 38,172 | | 05 | STEWARDS DUTY HOURS (NA) | | 224,835 | |
| 37 | 2 | 18.5000 | 06 | PENALTY OVERTIME (NA) | 576 | 22 | 26.1818 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 135 | 8 | 16.8750 |
| 1,290,304 | 69,724 | 18.5058 | 07 | LIMITED DUTY HOURS (NA) | 7,489,996 | 406,172 | 18.4404 |
| 1,426,502 | 78,031 | 18.2812 | 08 | REHABILITATION WORK HOURS (NA) | 8,466,633 | 464,634 | 18.2221 |
| 682,528 | 39,308 | 17.3635 | 09 | TRAINING HOURS | 5,259,785 | 341,656 | 15.3949 |
| 168,106,125 | 9,735,803 | 17.2667 | 10 | TOTAL WORK HOURS | 1,053,742,650 | 62,408,020 | 16.8847 |
| 3,606,496 | 891,726 | 4.0443 | 11 | SUNDAY PREMIUM (NA HOURS) | 22,388,796 | 5,582,852 | 4.0102 |
| 6,839,392 | 5,262,917 | 1.2995 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 43,451,441 | 33,792,368 | 1.2858 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,161,272 | 136,132 | 8.5304 |
| 34,002 | 3,916 | 8.6828 | 14 | OTHER PREMIUM PAY (NA HOURS) | 549,110 | 64,555 | 8.5060 |
| | 365,159 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,981,555 | |
| 202,254 | 11,476 | 17.6240 | 16 | TERMINAL LEAVE | 1,576,520 | 76,702 | 20.5538 |
| 14,984,391 | 878,207 | 17.0624 | 17 | ANNUAL LEAVE | 61,435,028 | 3,624,303 | 16.9508 |
| 7,380,382 | 429,265 | 17.1930 | 18 | HOLIDAY LEAVE | 51,562,225 | 3,014,032 | 17.1073 |
| 6,677,355 | 390,465 | 17.1010 | 19 | SICK LEAVE | 44,841,342 | 2,653,977 | 16.8959 |
| 93,980 | 5,863 | 16.0293 | 20 | MILITARY LEAVE | 716,121 | 45,255 | 15.8241 |
| | | | 21 | CONVENTION LEAVE | | | |
| 330,076 | 19,260 | 17.1379 | 22 | OTHER LEAVE | 2,180,968 | 129,020 | 16.9041 |
| 132,185 | 7,937 | 16.6542 | 23 | CONTINUATION OF PAY LEAVE | 1,202,457 | 74,539 | 16.1319 |
| 29,800,623 | 1,742,473 | 17.1024 | 24 | TOTAL PAID ABSENCE | 163,514,661 | 9,617,828 | 17.0012 |
| 208,386,638 | 11,478,276 | 18.1548 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,284,807,930 | 72,025,848 | 17.8381 |
| 22,567,027 | 1,318,948 | 17.1098 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 114,573,773 | 6,715,037 | 17.0622 |
| 185,819,611 | 10,159,328 | 18.2905 | 27 | BALANCE LINE 25 - LINE 26 | 1,170,234,157 | 65,310,811 | 17.9179 |
| 13,295,962 | 775,307 | 17.1492 | 28 | ANNUAL LEAVE ACCRUED | 79,896,780 | 4,697,276 | 17.0091 |
| 5,720,709 | 333,338 | 17.1618 | 29 | HOLIDAY LEAVE ACCRUED | 33,642,064 | 1,974,771 | 17.0359 |
| 204,836,282 | 11,267,973 | 18.1786 | 30 | ACCRUED SALARY COST | 1,283,773,001 | 71,982,858 | 17.8344 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,893,934 | | | 32 | HEALTH BENEFITS | 102,019,377 | | |
| 1,017,202 | | | 33 | LIFE INSURANCE | 6,088,623 | | |
| 14,820,048 | | | 34 | RETIREMENT | 87,387,113 | | |
| 4,408,189 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 25,523,414 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,201,971 | | | 37 | SOCIAL SECURITY | 57,002,935 | | |
| 2,965,827 | | | 38 | MEDICARE | 18,297,480 | | |
| 50,307,171 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 296,318,942 | | |
| 202,310 | | | 40 | UNIFORM ALLOWANCE | 1,070,720 | | |
| 50,509,481 | | | 41 | TOTAL BENEFITS | 297,389,662 | | |
| | | 24.6584 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.1652 |
| 255,345,763 | 9,735,803 | 26.2274 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,581,162,663 | 62,408,020 | 25.3358 |
| 10,350,070 | | | 44 | LESS OVERTIME PREMIUM PAY | 68,287,796 | | |
| 244,995,693 | 9,735,803 | 25.1644 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,512,874,867 | 62,408,020 | 24.2416 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CITY DELIVERY CARRIER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 480,965,034 | 25,956,354 | 18.5297 | 01 | STRAIGHT TIME HOURS | 2,836,511,339 | 155,923,052 | 18.1917 |
| 103,619,626 | 3,671,095 | 28.2258 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 639,296,275 | 23,121,750 | 27.6491 |
| 2,648,137 | 143,408 | 18.4657 | 03 | HOLIDAY WORK HOURS | 19,386,587 | 1,062,436 | 18.2472 |
| 587,232,797 | 29,770,857 | 19.7250 | 04 | WORK HOURS SUBTOTAL | 3,495,194,201 | 180,107,238 | 19.4061 |
| | 8,558 | | 05 | STEWARDS DUTY HOURS (NA) | | 48,922 | |
| 7,483,359 | 203,772 | 36.7241 | 06 | PENALTY OVERTIME (NA) | 39,220,417 | 1,089,958 | 35.9834 |
| 727 | 41 | 17.7317 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,112 | 57 | 19.5087 |
| 8,212,772 | 439,512 | 18.6861 | 07 | LIMITED DUTY HOURS (NA) | 45,729,584 | 2,494,354 | 18.3332 |
| 7,629,929 | 396,465 | 19.2448 | 08 | REHABILITATION WORK HOURS (NA) | 43,467,528 | 2,295,908 | 18.9326 |
| 2,355,107 | 124,481 | 18.9194 | 09 | TRAINING HOURS | 10,708,614 | 576,394 | 18.5786 |
| 589,587,904 | 29,895,338 | 19.7217 | 10 | TOTAL WORK HOURS | 3,505,902,815 | 180,683,632 | 19.4035 |
| 24,316 | 5,281 | 4.6044 | 11 | SUNDAY PREMIUM (NA HOURS) | 165,448 | 36,411 | 4.5439 |
| 329,277 | 213,638 | 1.5412 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,106,717 | 1,356,317 | 1.5532 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,815,731 | 195,328 | 9.2958 |
| 198,065 | 21,129 | 9.3740 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,793,950 | 196,757 | 9.1175 |
| | 729,616 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,108,796 | |
| 1,018,842 | 53,772 | 18.9474 | 16 | TERMINAL LEAVE | 7,243,739 | 367,727 | 19.6986 |
| 47,271,319 | 2,555,568 | 18.4973 | 17 | ANNUAL LEAVE | 236,969,439 | 13,045,898 | 18.1642 |
| 29,844,749 | 1,614,858 | 18.4813 | 18 | HOLIDAY LEAVE | 206,711,740 | 11,323,467 | 18.2551 |
| 25,135,535 | 1,353,269 | 18.5739 | 19 | SICK LEAVE | 149,841,658 | 8,306,051 | 18.0400 |
| 508,786 | 28,315 | 17.9687 | 20 | MILITARY LEAVE | 2,963,978 | 168,734 | 17.5659 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,075,878 | 58,289 | 18.4576 | 22 | OTHER LEAVE | 7,449,528 | 413,329 | 18.0232 |
| 815,210 | 44,601 | 18.2778 | 23 | CONTINUATION OF PAY LEAVE | 3,629,466 | 202,403 | 17.9318 |
| 105,670,319 | 5,708,672 | 18.5104 | 24 | TOTAL PAID ABSENCE | 614,809,548 | 33,827,609 | 18.1747 |
| 695,809,881 | 35,604,010 | 19.5430 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,126,594,209 | 214,511,241 | 19.2371 |
| 78,134,910 | 4,224,198 | 18.4969 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 450,924,918 | 24,737,092 | 18.2286 |
| 617,674,971 | 31,379,812 | 19.6838 | 27 | BALANCE LINE 25 - LINE 26 | 3,675,669,291 | 189,774,149 | 19.3686 |
| 52,284,869 | 2,811,976 | 18.5936 | 28 | ANNUAL LEAVE ACCRUED | 313,638,508 | 17,178,191 | 18.2579 |
| 23,032,029 | 1,247,081 | 18.4687 | 29 | HOLIDAY LEAVE ACCRUED | 135,386,775 | 7,464,266 | 18.1379 |
| 692,991,869 | 35,438,869 | 19.5545 | 30 | ACCRUED SALARY COST | 4,124,694,574 | 214,416,606 | 19.2368 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 65,504,992 | | | 32 | HEALTH BENEFITS | 369,205,626 | | |
| 3,799,060 | | | 33 | LIFE INSURANCE | 22,358,744 | | |
| 54,290,480 | | | 34 | RETIREMENT | 318,340,435 | | |
| 15,360,661 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 89,186,112 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26,069,186 | | | 37 | SOCIAL SECURITY | 153,372,231 | | |
| 9,870,887 | | | 38 | MEDICARE | 58,554,157 | | |
| 174,895,266 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,011,017,305 | | |
| 5,594,649 | | | 40 | UNIFORM ALLOWANCE | 25,523,121 | | |
| 180,489,915 | | | 41 | TOTAL BENEFITS | 1,036,540,426 | | |
| | | 26.0450 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.1301 |
| 873,481,784 | 29,895,338 | 29.2179 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,161,235,000 | 180,683,632 | 28.5650 |
| 35,754,814 | | | 44 | LESS OVERTIME PREMIUM PAY | 219,435,099 | | |
| 837,726,970 | 29,895,338 | 28.0219 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,941,799,901 | 180,683,632 | 27.3505 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,131,403 | 131,001 | 16.2701 | 01 | STRAIGHT TIME HOURS | 12,963,615 | 818,584 | 15.8366 |
| 123,038 | 5,130 | 23.9840 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 879,973 | 37,439 | 23.5041 |
| 35,087 | 2,124 | 16.5193 | 03 | HOLIDAY WORK HOURS | 207,471 | 12,678 | 16.3646 |
| 2,289,528 | 138,255 | 16.5601 | 04 | WORK HOURS SUBTOTAL | 14,051,059 | 868,701 | 16.1747 |
| | 17 | | 05 | STEWARDS DUTY HOURS (NA) | | 68 | |
| 5,887 | 189 | 31.1481 | 06 | PENALTY OVERTIME (NA) | 25,729 | 847 | 30.3766 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 20,320 | 1,179 | 17.2349 | 07 | LIMITED DUTY HOURS (NA) | 121,887 | 7,404 | 16.4623 |
| 21,544 | 1,179 | 18.2731 | 08 | REHABILITATION WORK HOURS (NA) | 122,216 | 6,694 | 18.2575 |
| 17,838 | 1,095 | 16.2904 | 09 | TRAINING HOURS | 59,336 | 3,753 | 15.8102 |
| 2,307,366 | 139,350 | 16.5580 | 10 | TOTAL WORK HOURS | 14,110,395 | 872,454 | 16.1732 |
| 4,202 | 999 | 4.2062 | 11 | SUNDAY PREMIUM (NA HOURS) | 29,603 | 7,184 | 4.1206 |
| 19,599 | 14,040 | 1.3959 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 118,671 | 85,085 | 1.3947 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16,449 | 1,927 | 8.5360 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 634 | 81 | 7.8271 |
| | 3,108 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 23,394 | |
| 1,745 | 116 | 15.0431 | 16 | TERMINAL LEAVE | 20,891 | 1,367 | 15.2823 |
| 153,422 | 9,110 | 16.8410 | 17 | ANNUAL LEAVE | 881,380 | 54,486 | 16.1762 |
| 110,568 | 6,750 | 16.3804 | 18 | HOLIDAY LEAVE | 792,703 | 49,416 | 16.0414 |
| 81,511 | 4,779 | 17.0560 | 19 | SICK LEAVE | 474,464 | 28,657 | 16.5566 |
| 185 | 14 | 13.2142 | 20 | MILITARY LEAVE | 7,274 | 509 | 14.2907 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,196 | 389 | 15.9280 | 22 | OTHER LEAVE | 28,230 | 1,858 | 15.1937 |
| 1,511 | 82 | 18.4268 | 23 | CONTINUATION OF PAY LEAVE | 18,912 | 1,152 | 16.4166 |
| 355,138 | 21,240 | 16.7202 | 24 | TOTAL PAID ABSENCE | 2,223,854 | 137,445 | 16.1799 |
| 2,686,305 | 160,590 | 16.7277 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,499,606 | 1,009,899 | 16.3378 |
| 265,735 | 15,976 | 16.6333 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,694,974 | 105,269 | 16.1013 |
| 2,420,570 | 144,614 | 16.7381 | 27 | BALANCE LINE 25 - LINE 26 | 14,804,632 | 904,630 | 16.3654 |
| 191,807 | 11,479 | 16.7093 | 28 | ANNUAL LEAVE ACCRUED | 1,164,673 | 72,065 | 16.1614 |
| 82,531 | 5,039 | 16.3784 | 29 | HOLIDAY LEAVE ACCRUED | 497,903 | 31,219 | 15.9487 |
| 2,694,908 | 161,132 | 16.7248 | 30 | ACCRUED SALARY COST | 16,467,208 | 1,007,914 | 16.3379 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 301,311 | | | 32 | HEALTH BENEFITS | 1,729,166 | | |
| 14,677 | | | 33 | LIFE INSURANCE | 89,407 | | |
| 252,856 | | | 34 | RETIREMENT | 1,539,880 | | |
| 80,122 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 468,181 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 139,052 | | | 37 | SOCIAL SECURITY | 857,729 | | |
| 38,076 | | | 38 | MEDICARE | 234,011 | | |
| 826,094 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,918,374 | | |
| 48,913 | | | 40 | UNIFORM ALLOWANCE | 168,510 | | |
| 875,007 | | | 41 | TOTAL BENEFITS | 5,086,884 | | |
| | | 32.4689 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.8909 |
| 3,569,915 | 139,350 | 25.6183 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 21,554,092 | 872,454 | 24.7051 |
| 41,955 | | | 44 | LESS OVERTIME PREMIUM PAY | 297,328 | | |
| 3,527,960 | 139,350 | 25.3172 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 21,256,764 | 872,454 | 24.3643 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 67,776,558 | 4,360,771 | 15.5423 | 01 | STRAIGHT TIME HOURS | 402,537,159 | 26,441,750 | 15.2235 |
| 17,400,608 | 769,641 | 22.6087 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 104,549,962 | 4,728,178 | 22.1121 |
| 153 | 8 | 19.1250 | 03 | HOLIDAY WORK HOURS | 428 | 22 | 19.4545 |
| 85,177,319 | 5,130,420 | 16.6024 | 04 | WORK HOURS SUBTOTAL | 507,087,549 | 31,169,950 | 16.2684 |
| | 91 | | 05 | STEWARDS DUTY HOURS (NA) | | 447 | |
| 1,464,791 | 50,521 | 28.9937 | 06 | PENALTY OVERTIME (NA) | 7,384,852 | 259,892 | 28.4150 |
| 30 | 2 | 15.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 36 | 3 | 12.0000 |
| 824,256 | 52,812 | 15.6073 | 07 | LIMITED DUTY HOURS (NA) | 3,895,470 | 253,963 | 15.3387 |
| 118,272 | 6,332 | 18.6784 | 08 | REHABILITATION WORK HOURS (NA) | 659,892 | 35,487 | 18.5953 |
| 1,651,162 | 106,601 | 15.4891 | 09 | TRAINING HOURS | 7,944,051 | 523,507 | 15.1746 |
| 86,828,481 | 5,237,021 | 16.5797 | 10 | TOTAL WORK HOURS | 515,031,600 | 31,693,457 | 16.2504 |
| 168,101 | 45,929 | 3.6600 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,373,404 | 381,236 | 3.6025 |
| 99,514 | 80,335 | 1.2387 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 665,634 | 533,819 | 1.2469 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 286,355 | 37,636 | 7.6085 |
| 95 | 13 | 7.3076 | 14 | OTHER PREMIUM PAY (NA HOURS) | 24,197 | 3,347 | 7.2294 |
| | 43,089 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 248,729 | |
| 77,552 | 5,021 | 15.4455 | 16 | TERMINAL LEAVE | 588,734 | 39,102 | 15.0563 |
| 3,011,557 | 188,474 | 15.9786 | 17 | ANNUAL LEAVE | 19,588,697 | 1,249,411 | 15.6783 |
| | | | 18 | HOLIDAY LEAVE | 2,016 | 112 | 18.0000 |
| 1,734,306 | 108,877 | 15.9290 | 19 | SICK LEAVE | 11,177,855 | 721,796 | 15.4861 |
| 35,561 | 2,199 | 16.1714 | 20 | MILITARY LEAVE | 228,041 | 14,726 | 15.4856 |
| | | | 21 | CONVENTION LEAVE | | | |
| 96,427 | 6,212 | 15.5226 | 22 | OTHER LEAVE | 707,785 | 46,920 | 15.0849 |
| 126,699 | 8,141 | 15.5630 | 23 | CONTINUATION OF PAY LEAVE | 636,961 | 42,712 | 14.9129 |
| 5,082,102 | 318,924 | 15.9351 | 24 | TOTAL PAID ABSENCE | 32,930,089 | 2,114,779 | 15.5714 |
| 92,178,293 | 5,555,945 | 16.5909 | 25 | GROSS PAY & TOTAL PAID HOURS | 550,311,279 | 33,808,236 | 16.2774 |
| 3,089,109 | 193,495 | 15.9648 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 20,179,447 | 1,288,625 | 15.6596 |
| 89,089,184 | 5,362,450 | 16.6135 | 27 | BALANCE LINE 25 - LINE 26 | 530,131,832 | 32,519,611 | 16.3019 |
| 4,702,453 | 310,133 | 15.1626 | 28 | ANNUAL LEAVE ACCRUED | 28,641,371 | 1,926,035 | 14.8706 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 93,791,637 | 5,672,583 | 16.5342 | 30 | ACCRUED SALARY COST | 558,773,203 | 34,445,646 | 16.2218 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,684,328 | | | 32 | HEALTH BENEFITS | 48,719,728 | | |
| 494,901 | | | 33 | LIFE INSURANCE | 2,948,532 | | |
| 7,814,478 | | | 34 | RETIREMENT | 46,484,441 | | |
| 2,227,471 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12,333,918 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,445,518 | | | 37 | SOCIAL SECURITY | 32,486,076 | | |
| 1,309,564 | | | 38 | MEDICARE | 7,824,433 | | |
| 25,976,260 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 150,797,128 | | |
| 1,034,944 | | | 40 | UNIFORM ALLOWANCE | 4,875,036 | | |
| 27,011,204 | | | 41 | TOTAL BENEFITS | 155,672,164 | | |
| | | 28.7991 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.8596 |
| 120,802,841 | 5,237,021 | 23.0670 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 714,445,367 | 31,693,457 | 22.5423 |
| 6,039,013 | | | 44 | LESS OVERTIME PREMIUM PAY | 36,048,396 | | |
| 114,763,828 | 5,237,021 | 21.9139 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 678,396,971 | 31,693,457 | 21.4049 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,346,272 | 94,113 | 14.3048 | 01 | STRAIGHT TIME HOURS | 8,625,275 | 615,086 | 14.0228 |
| 356,158 | 16,867 | 21.1156 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,270,749 | 110,313 | 20.5846 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,702,430 | 110,980 | 15.3399 | 04 | WORK HOURS SUBTOTAL | 10,896,024 | 725,399 | 15.0207 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 31,883 | 1,160 | 27.4853 | 06 | PENALTY OVERTIME (NA) | 166,461 | 6,207 | 26.8182 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 12,530 | 868 | 14.4354 | 07 | LIMITED DUTY HOURS (NA) | 82,876 | 5,811 | 14.2619 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 11,438 | 780 | 14.6641 | 09 | TRAINING HOURS | 71,495 | 4,959 | 14.4172 |
| 1,713,868 | 111,760 | 15.3352 | 10 | TOTAL WORK HOURS | 10,967,519 | 730,358 | 15.0166 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 4,449 | 3,835 | 1.1601 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 28,770 | 24,793 | 1.1604 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 215 | 31 | 6.9354 |
| | 670 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,527 | |
| 34,565 | 2,419 | 14.2889 | 16 | TERMINAL LEAVE | 183,711 | 13,136 | 13.9853 |
| 29,927 | 2,097 | 14.2713 | 17 | ANNUAL LEAVE | 255,971 | 18,326 | 13.9676 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 2,572 | 186 | 13.8279 |
| 64,492 | 4,516 | 14.2807 | 24 | TOTAL PAID ABSENCE | 442,254 | 31,648 | 13.9741 |
| 1,782,809 | 116,276 | 15.3325 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,438,758 | 762,006 | 15.0113 |
| 64,492 | 4,516 | 14.2807 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 439,682 | 31,462 | 13.9750 |
| 1,718,317 | 111,760 | 15.3750 | 27 | BALANCE LINE 25 - LINE 26 | 10,999,076 | 730,544 | 15.0560 |
| 73,410 | 5,349 | 13.7240 | 28 | ANNUAL LEAVE ACCRUED | 455,718 | 33,875 | 13.4529 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,791,727 | 117,109 | 15.2996 | 30 | ACCRUED SALARY COST | 11,454,794 | 764,419 | 14.9849 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 16 | | |
| | | | 33 | LIFE INSURANCE | 1 | | |
| | | | 34 | RETIREMENT | 16 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 110,062 | | | 37 | SOCIAL SECURITY | 708,335 | | |
| 25,740 | | | 38 | MEDICARE | 165,704 | | |
| 135,802 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 874,075 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 135,802 | | | 41 | TOTAL BENEFITS | 874,075 | | |
| | | 7.5793 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6306 |
| 1,927,529 | 111,760 | 17.2470 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,328,869 | 730,358 | 16.8805 |
| 123,925 | | | 44 | LESS OVERTIME PREMIUM PAY | 783,958 | | |
| 1,803,604 | 111,760 | 16.1381 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,544,911 | 730,358 | 15.8071 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 552,219,267 | 30,542,239 | 18.0805 | 01 | STRAIGHT TIME HOURS | 3,260,637,388 | 183,798,472 | 17.7402 |
| 121,499,430 | 4,462,733 | 27.2253 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 746,996,959 | 27,997,680 | 26.6806 |
| 2,683,377 | 145,540 | 18.4373 | 03 | HOLIDAY WORK HOURS | 19,594,486 | 1,075,136 | 18.2251 |
| 676,402,074 | 35,150,512 | 19.2430 | 04 | WORK HOURS SUBTOTAL | 4,027,228,833 | 212,871,288 | 18.9186 |
| | 8,666 | | 05 | STEWARDS DUTY HOURS (NA) | | 49,437 | |
| 8,985,920 | 255,642 | 35.1504 | 06 | PENALTY OVERTIME (NA) | 46,797,459 | 1,356,904 | 34.4884 |
| 757 | 43 | 17.6046 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,148 | 60 | 19.1333 |
| 9,069,878 | 494,371 | 18.3462 | 07 | LIMITED DUTY HOURS (NA) | 49,829,817 | 2,761,532 | 18.0442 |
| 7,769,745 | 403,976 | 19.2331 | 08 | REHABILITATION WORK HOURS (NA) | 44,249,636 | 2,338,089 | 18.9255 |
| 4,035,545 | 232,957 | 17.3231 | 09 | TRAINING HOURS | 18,783,496 | 1,108,613 | 16.9432 |
| 680,437,619 | 35,383,469 | 19.2303 | 10 | TOTAL WORK HOURS | 4,046,012,329 | 213,979,901 | 18.9083 |
| 196,619 | 52,209 | 3.7659 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,568,455 | 424,831 | 3.6919 |
| 452,839 | 311,848 | 1.4521 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,919,792 | 2,000,014 | 1.4598 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,118,535 | 234,891 | 9.0192 |
| 198,160 | 21,142 | 9.3728 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,818,996 | 200,216 | 9.0851 |
| | 776,483 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,385,446 | |
| 1,132,704 | 61,328 | 18.4696 | 16 | TERMINAL LEAVE | 8,037,075 | 421,332 | 19.0753 |
| 50,466,225 | 2,755,249 | 18.3163 | 17 | ANNUAL LEAVE | 257,695,487 | 14,368,121 | 17.9352 |
| 29,955,317 | 1,621,608 | 18.4726 | 18 | HOLIDAY LEAVE | 207,506,459 | 11,372,995 | 18.2455 |
| 26,951,352 | 1,466,925 | 18.3726 | 19 | SICK LEAVE | 161,493,977 | 9,056,504 | 17.8318 |
| 544,532 | 30,528 | 17.8371 | 20 | MILITARY LEAVE | 3,199,293 | 183,969 | 17.3903 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,178,501 | 64,890 | 18.1615 | 22 | OTHER LEAVE | 8,185,543 | 462,107 | 17.7135 |
| 943,420 | 52,824 | 17.8596 | 23 | CONTINUATION OF PAY LEAVE | 4,287,911 | 246,453 | 17.3984 |
| 111,172,051 | 6,053,352 | 18.3653 | 24 | TOTAL PAID ABSENCE | 650,405,745 | 36,111,481 | 18.0110 |
| 792,457,288 | 41,436,821 | 19.1244 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,704,843,852 | 250,091,382 | 18.8124 |
| 81,554,246 | 4,438,185 | 18.3755 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 473,239,021 | 26,162,448 | 18.0884 |
| 710,903,042 | 36,998,636 | 19.2143 | 27 | BALANCE LINE 25 - LINE 26 | 4,231,604,831 | 223,928,934 | 18.8970 |
| 57,252,539 | 3,138,937 | 18.2394 | 28 | ANNUAL LEAVE ACCRUED | 343,900,270 | 19,210,166 | 17.9019 |
| 23,114,560 | 1,252,120 | 18.4603 | 29 | HOLIDAY LEAVE ACCRUED | 135,884,678 | 7,495,485 | 18.1288 |
| 791,270,141 | 41,389,693 | 19.1175 | 30 | ACCRUED SALARY COST | 4,711,389,779 | 250,634,585 | 18.7978 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 74,490,631 | | | 32 | HEALTH BENEFITS | 419,654,536 | | |
| 4,308,638 | | | 33 | LIFE INSURANCE | 25,396,684 | | |
| 62,357,814 | | | 34 | RETIREMENT | 366,364,772 | | |
| 17,668,254 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 101,988,214 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,763,818 | | | 37 | SOCIAL SECURITY | 187,424,371 | | |
| 11,244,267 | | | 38 | MEDICARE | 66,778,305 | | |
| 201,833,422 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,167,606,882 | | |
| 6,678,506 | | | 40 | UNIFORM ALLOWANCE | 30,566,667 | | |
| 208,511,928 | | | 41 | TOTAL BENEFITS | 1,198,173,549 | | |
| | | 26.3515 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.4314 |
| 999,782,069 | 35,383,469 | 28.2556 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,909,563,328 | 213,979,901 | 27.6173 |
| 41,959,707 | | | 44 | LESS OVERTIME PREMIUM PAY | 256,564,781 | | |
| 957,822,362 | 35,383,469 | 27.0697 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,652,998,547 | 213,979,901 | 26.4183 |

TITLE: CITY DELIVERY CARRIER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,066,865 | 576,143 | 10.5301 | 01 | STRAIGHT TIME HOURS | 33,345,786 | 3,227,097 | 10.3330 |
| 1,048,525 | 63,993 | 16.3849 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,451,398 | 341,018 | 15.9856 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,115,390 | 640,136 | 11.1154 | 04 | WORK HOURS SUBTOTAL | 38,797,184 | 3,568,115 | 10.8732 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 3 | | | 06 | PENALTY OVERTIME (NA) | 4 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 26,161 | 2,561 | 10.2151 | 07 | LIMITED DUTY HOURS (NA) | 147,371 | 14,414 | 10.2241 |
| 1,568 | 141 | 11.1205 | 08 | REHABILITATION WORK HOURS (NA) | 13,898 | 1,226 | 11.3360 |
| 342,852 | 31,428 | 10.9091 | 09 | TRAINING HOURS | 2,576,749 | 243,335 | 10.5893 |
| 7,458,242 | 671,564 | 11.1057 | 10 | TOTAL WORK HOURS | 41,373,933 | 3,811,450 | 10.8551 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 25,410 | 29,749 | .8541 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 167,399 | 184,140 | .9090 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 221 | 38 | 5.8157 |
| | 2,091 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,923 | |
| | | | 16 | TERMINAL LEAVE | 691 | 28 | 24.6785 |
| | | | 17 | ANNUAL LEAVE | 18,775 | 935 | 20.0802 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,734 | 172 | 10.0813 |
| 4,370 | 432 | 10.1157 | 23 | CONTINUATION OF PAY LEAVE | 28,506 | 2,748 | 10.3733 |
| 4,370 | 432 | 10.1157 | 24 | TOTAL PAID ABSENCE | 49,706 | 3,883 | 12.8009 |
| 7,488,022 | 671,996 | 11.1429 | 25 | GROSS PAY & TOTAL PAID HOURS | 41,591,259 | 3,815,333 | 10.9010 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 19,466 | 963 | 20.2139 |
| 7,488,022 | 671,996 | 11.1429 | 27 | BALANCE LINE 25 - LINE 26 | 41,571,793 | 3,814,370 | 10.8987 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 48 | 4 | 12.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,488,022 | 671,996 | 11.1429 | 30 | ACCRUED SALARY COST | 41,571,841 | 3,814,374 | 10.8987 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 110 | | | 32 | HEALTH BENEFITS | 1,669 | | |
| 8 | | | 33 | LIFE INSURANCE | 132 | | |
| 103 | | | 34 | RETIREMENT | 1,671 | | |
| 21 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 365 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 462,575 | | | 37 | SOCIAL SECURITY | 2,574,712 | | |
| 108,169 | | | 38 | MEDICARE | 603,023 | | |
| 570,986 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,181,572 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 570,986 | | | 41 | TOTAL BENEFITS | 3,181,572 | | |
| | | 7.6253 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6531 |
| 8,059,008 | 671,564 | 12.0003 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 44,753,413 | 3,811,450 | 11.7418 |
| 349,159 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,815,316 | | |
| 7,709,849 | 671,564 | 11.4804 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 42,938,097 | 3,811,450 | 11.2655 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



REPORT-A

TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 558,286,132 | 31,118,382 | 17.9407 | 01 | STRAIGHT TIME HOURS | 3,293,983,174 | 187,025,569 | 17.6124 |
| 122,547,955 | 4,526,726 | 27.0720 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 752,448,357 | 28,338,698 | 26.5519 |
| 2,683,377 | 145,540 | 18.4373 | 03 | HOLIDAY WORK HOURS | 19,594,486 | 1,075,136 | 18.2251 |
| 683,517,464 | 35,790,648 | 19.0976 | 04 | WORK HOURS SUBTOTAL | 4,066,026,017 | 216,439,403 | 18.7859 |
| | 8,666 | | 05 | STEWARDS DUTY HOURS (NA) | | 49,437 | |
| 8,985,923 | 255,642 | 35.1504 | 06 | PENALTY OVERTIME (NA) | 46,797,463 | 1,356,904 | 34.4884 |
| 757 | 43 | 17.6046 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,148 | 60 | 19.1333 |
| 9,096,039 | 496,932 | 18.3043 | 07 | LIMITED DUTY HOURS (NA) | 49,977,188 | 2,775,946 | 18.0036 |
| 7,771,313 | 404,117 | 19.2303 | 08 | REHABILITATION WORK HOURS (NA) | 44,263,534 | 2,339,315 | 18.9215 |
| 4,378,397 | 264,385 | 16.5606 | 09 | TRAINING HOURS | 21,360,245 | 1,351,948 | 15.7996 |
| 687,895,861 | 36,055,033 | 19.0790 | 10 | TOTAL WORK HOURS | 4,087,386,262 | 217,791,351 | 18.7674 |
| 196,619 | 52,209 | 3.7659 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,568,455 | 424,831 | 3.6919 |
| 478,249 | 341,597 | 1.4000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,087,191 | 2,184,154 | 1.4134 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,118,535 | 234,891 | 9.0192 |
| 198,160 | 21,142 | 9.3728 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,819,217 | 200,254 | 9.0845 |
| | 778,574 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,399,369 | |
| 1,132,704 | 61,328 | 18.4696 | 16 | TERMINAL LEAVE | 8,037,766 | 421,360 | 19.0757 |
| 50,466,225 | 2,755,249 | 18.3163 | 17 | ANNUAL LEAVE | 257,714,262 | 14,369,056 | 17.9353 |
| 29,955,317 | 1,621,608 | 18.4726 | 18 | HOLIDAY LEAVE | 207,506,459 | 11,372,995 | 18.2455 |
| 26,951,352 | 1,466,925 | 18.3726 | 19 | SICK LEAVE | 161,493,977 | 9,056,504 | 17.8318 |
| 544,532 | 30,528 | 17.8371 | 20 | MILITARY LEAVE | 3,199,293 | 183,969 | 17.3903 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,178,501 | 64,890 | 18.1615 | 22 | OTHER LEAVE | 8,187,277 | 462,279 | 17.7106 |
| 947,790 | 53,256 | 17.7968 | 23 | CONTINUATION OF PAY LEAVE | 4,316,417 | 249,201 | 17.3210 |
| 111,176,421 | 6,053,784 | 18.3647 | 24 | TOTAL PAID ABSENCE | 650,455,451 | 36,115,364 | 18.0104 |
| 799,945,310 | 42,108,817 | 18.9970 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,746,435,111 | 253,906,715 | 18.6936 |
| 81,554,246 | 4,438,185 | 18.3755 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 473,258,487 | 26,163,411 | 18.0885 |
| 718,391,064 | 37,670,632 | 19.0703 | 27 | BALANCE LINE 25 - LINE 26 | 4,273,176,624 | 227,743,304 | 18.7631 |
| 57,252,539 | 3,138,937 | 18.2394 | 28 | ANNUAL LEAVE ACCRUED | 343,900,318 | 19,210,170 | 17.9019 |
| 23,114,560 | 1,252,120 | 18.4603 | 29 | HOLIDAY LEAVE ACCRUED | 135,884,678 | 7,495,485 | 18.1288 |
| 798,758,163 | 42,061,689 | 18.9901 | 30 | ACCRUED SALARY COST | 4,752,961,620 | 254,448,959 | 18.6794 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 74,490,741 | | | 32 | HEALTH BENEFITS | 419,656,205 | | |
| 4,308,646 | | | 33 | LIFE INSURANCE | 25,396,816 | | |
| 62,357,917 | | | 34 | RETIREMENT | 366,366,443 | | |
| 17,668,275 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 101,988,579 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 32,226,393 | | | 37 | SOCIAL SECURITY | 189,999,083 | | |
| 11,352,436 | | | 38 | MEDICARE | 67,381,328 | | |
| 202,404,408 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,170,788,454 | | |
| 6,678,506 | | | 40 | UNIFORM ALLOWANCE | 30,566,667 | | |
| 209,082,914 | | | 41 | TOTAL BENEFITS | 1,201,355,121 | | |
| | | 26.1759 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.2759 |
| 1,007,841,077 | 36,055,033 | 27.9528 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,954,316,741 | 217,791,351 | 27.3395 |
| 42,308,866 | | | 44 | LESS OVERTIME PREMIUM PAY | 258,380,097 | | |
| 965,532,211 | 36,055,033 | 26.7794 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,695,936,644 | 217,791,351 | 26.1531 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,420,587 | 958,403 | 18.1766 | 01 | STRAIGHT TIME HOURS | 102,675,114 | 5,683,750 | 18.0646 |
| 3,122,745 | 109,694 | 28.4677 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,666,261 | 808,239 | 28.0440 |
| 441,525 | 24,351 | 18.1316 | 03 | HOLIDAY WORK HOURS | 2,763,310 | 152,719 | 18.0940 |
| 20,984,857 | 1,092,448 | 19.2090 | 04 | WORK HOURS SUBTOTAL | 128,104,685 | 6,644,708 | 19.2792 |
| | 2,355 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,170 | |
| 430,603 | 11,876 | 36.2582 | 06 | PENALTY OVERTIME (NA) | 2,273,529 | 63,012 | 36.0808 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 165,930 | 8,623 | 19.2427 | 07 | LIMITED DUTY HOURS (NA) | 1,101,948 | 57,498 | 19.1649 |
| 133,939 | 7,051 | 18.9957 | 08 | REHABILITATION WORK HOURS (NA) | 756,278 | 39,790 | 19.0067 |
| 115,960 | 5,704 | 20.3295 | 09 | TRAINING HOURS | 543,057 | 27,093 | 20.0441 |
| 21,100,817 | 1,098,152 | 19.2148 | 10 | TOTAL WORK HOURS | 128,647,742 | 6,671,801 | 19.2823 |
| 278,178 | 63,086 | 4.4095 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,659,732 | 377,983 | 4.3910 |
| 726,297 | 479,029 | 1.5161 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,387,431 | 2,902,433 | 1.5116 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 210,474 | 22,706 | 9.2695 |
| 4,772 | 522 | 9.1417 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,520 | 4,737 | 8.9761 |
| | 31,049 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 208,546 | |
| 74,564 | 3,919 | 19.0262 | 16 | TERMINAL LEAVE | 460,874 | 21,836 | 21.1061 |
| 1,601,544 | 87,547 | 18.2935 | 17 | ANNUAL LEAVE | 8,588,329 | 472,915 | 18.1604 |
| 1,094,053 | 60,113 | 18.1999 | 18 | HOLIDAY LEAVE | 7,609,722 | 419,906 | 18.1224 |
| 960,949 | 51,901 | 18.5150 | 19 | SICK LEAVE | 5,909,725 | 325,761 | 18.1412 |
| 18,418 | 1,032 | 17.8468 | 20 | MILITARY LEAVE | 109,572 | 6,277 | 17.4561 |
| | | | 21 | CONVENTION LEAVE | | | |
| 42,511 | 2,304 | 18.4509 | 22 | OTHER LEAVE | 316,189 | 17,312 | 18.2641 |
| 35,536 | 2,005 | 17.7236 | 23 | CONTINUATION OF PAY LEAVE | 189,353 | 10,480 | 18.0680 |
| 3,827,575 | 208,821 | 18.3294 | 24 | TOTAL PAID ABSENCE | 23,183,764 | 1,274,487 | 18.1906 |
| 25,937,639 | 1,306,973 | 19.8455 | 25 | GROSS PAY & TOTAL PAID HOURS | 158,131,663 | 7,946,288 | 19.9000 |
| 2,770,161 | 151,579 | 18.2753 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,658,925 | 914,657 | 18.2133 |
| 23,167,478 | 1,155,394 | 20.0515 | 27 | BALANCE LINE 25 - LINE 26 | 141,472,738 | 7,031,631 | 20.1194 |
| 1,836,053 | 99,950 | 18.3697 | 28 | ANNUAL LEAVE ACCRUED | 11,149,780 | 611,133 | 18.2444 |
| 845,760 | 46,526 | 18.1782 | 29 | HOLIDAY LEAVE ACCRUED | 4,997,616 | 276,629 | 18.0661 |
| 25,849,291 | 1,301,870 | 19.8555 | 30 | ACCRUED SALARY COST | 157,620,134 | 7,919,393 | 19.9030 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,412,853 | | | 32 | HEALTH BENEFITS | 13,536,743 | | |
| 137,826 | | | 33 | LIFE INSURANCE | 815,129 | | |
| 2,082,833 | | | 34 | RETIREMENT | 12,273,200 | | |
| 690,728 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,023,878 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,197,961 | | | 37 | SOCIAL SECURITY | 7,237,540 | | |
| 368,841 | | | 38 | MEDICARE | 2,248,628 | | |
| 6,891,042 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 40,135,118 | | |
| 199,500 | | | 40 | UNIFORM ALLOWANCE | 1,005,124 | | |
| 7,090,542 | | | 41 | TOTAL BENEFITS | 41,140,242 | | |
| | | 27.4303 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.1008 |
| 32,939,833 | 1,098,152 | 29.9956 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 198,760,376 | 6,671,801 | 29.7911 |
| 1,111,785 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,927,544 | | |
| 31,828,048 | 1,098,152 | 28.9832 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 190,832,832 | 6,671,801 | 28.6028 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,432 | 809 | 16.6032 | 01 | STRAIGHT TIME HOURS | 85,224 | 5,430 | 15.6950 |
| 100 | 5 | 20.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,546 | 76 | 20.3421 |
| | | | 03 | HOLIDAY WORK HOURS | 282 | 20 | 14.1000 |
| 13,532 | 814 | 16.6240 | 04 | WORK HOURS SUBTOTAL | 87,052 | 5,526 | 15.7531 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 512 | 30 | 17.0666 |
| 13,532 | 814 | 16.6240 | 10 | TOTAL WORK HOURS | 87,564 | 5,556 | 15.7602 |
| 145 | 34 | 4.2647 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,159 | 288 | 4.0243 |
| 401 | 288 | 1.3923 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,718 | 1,961 | 1.3860 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 52 | 8 | 6.5000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,068 | 62 | 17.2258 | 17 | ANNUAL LEAVE | 5,184 | 320 | 16.2000 |
| 786 | 47 | 16.7234 | 18 | HOLIDAY LEAVE | 5,918 | 361 | 16.3933 |
| 1,310 | 80 | 16.3750 | 19 | SICK LEAVE | 4,463 | 266 | 16.7781 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 88 | 5 | 17.6000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,010 | 63 | 16.0317 |
| 3,164 | 189 | 16.7407 | 24 | TOTAL PAID ABSENCE | 16,663 | 1,015 | 16.4167 |
| 17,242 | 1,003 | 17.1904 | 25 | GROSS PAY & TOTAL PAID HOURS | 108,156 | 6,571 | 16.4595 |
| 1,854 | 109 | 17.0091 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,102 | 681 | 16.3024 |
| 15,388 | 894 | 17.2125 | 27 | BALANCE LINE 25 - LINE 26 | 97,054 | 5,890 | 16.4777 |
| 1,318 | 80 | 16.4750 | 28 | ANNUAL LEAVE ACCRUED | 8,871 | 543 | 16.3370 |
| 552 | 33 | 16.7272 | 29 | HOLIDAY LEAVE ACCRUED | 3,540 | 214 | 16.5420 |
| 17,258 | 1,007 | 17.1380 | 30 | ACCRUED SALARY COST | 109,465 | 6,647 | 16.4683 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,069 | | | 32 | HEALTH BENEFITS | 11,566 | | |
| 110 | | | 33 | LIFE INSURANCE | 656 | | |
| 1,693 | | | 34 | RETIREMENT | 10,023 | | |
| 630 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,727 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,044 | | | 37 | SOCIAL SECURITY | 6,555 | | |
| 244 | | | 38 | MEDICARE | 1,537 | | |
| 5,790 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 34,064 | | |
| 291 | | | 40 | UNIFORM ALLOWANCE | 1,243 | | |
| 6,081 | | | 41 | TOTAL BENEFITS | 35,307 | | |
| | | 35.2358 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.2541 |
| 23,339 | 814 | 28.6719 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 144,772 | 5,556 | 26.0568 |
| 33 | | | 44 | LESS OVERTIME PREMIUM PAY | 515 | | |
| 23,306 | 814 | 28.6314 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 144,257 | 5,556 | 25.9641 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,347,129 | 216,189 | 15.4824 | 01 | STRAIGHT TIME HOURS | 20,439,397 | 1,335,173 | 15.3084 |
| 576,906 | 25,017 | 23.0605 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,343,927 | 190,471 | 22.8062 |
| | | | 03 | HOLIDAY WORK HOURS | 97- | 8- | 12.1250 |
| 3,924,035 | 241,206 | 16.2683 | 04 | WORK HOURS SUBTOTAL | 24,783,227 | 1,525,636 | 16.2445 |
| | 93 | | 05 | STEWARDS DUTY HOURS (NA) | | 170 | |
| 54,674 | 1,862 | 29.3630 | 06 | PENALTY OVERTIME (NA) | 284,418 | 9,684 | 29.3698 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 22,818 | 1,355 | 16.8398 | 07 | LIMITED DUTY HOURS (NA) | 112,041 | 6,845 | 16.3682 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 63,030 | 3,788 | 16.6393 | 09 | TRAINING HOURS | 338,478 | 20,593 | 16.4365 |
| 3,987,065 | 244,994 | 16.2741 | 10 | TOTAL WORK HOURS | 25,121,705 | 1,546,229 | 16.2470 |
| 89,970 | 24,094 | 3.7341 | 11 | SUNDAY PREMIUM (NA HOURS) | 587,933 | 159,244 | 3.6920 |
| 128,369 | 98,529 | 1.3028 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 814,630 | 637,128 | 1.2785 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 35,466 | 4,577 | 7.7487 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,731 | 223 | 7.7623 |
| | 1,992 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,091 | |
| 7,152 | 471 | 15.1847 | 16 | TERMINAL LEAVE | 34,246 | 2,236 | 15.3157 |
| 94,530 | 6,048 | 15.6299 | 17 | ANNUAL LEAVE | 654,674 | 42,571 | 15.3784 |
| | | | 18 | HOLIDAY LEAVE | 98- | 8- | 12.2500 |
| 67,333 | 4,305 | 15.6406 | 19 | SICK LEAVE | 452,781 | 29,463 | 15.3677 |
| 2,710 | 167 | 16.2275 | 20 | MILITARY LEAVE | 14,592 | 925 | 15.7751 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,511 | 100 | 15.1100 | 22 | OTHER LEAVE | 29,337 | 1,963 | 14.9449 |
| 6,299 | 389 | 16.1928 | 23 | CONTINUATION OF PAY LEAVE | 38,604 | 2,553 | 15.1210 |
| 179,535 | 11,480 | 15.6389 | 24 | TOTAL PAID ABSENCE | 1,224,136 | 79,703 | 15.3587 |
| 4,384,939 | 256,474 | 17.0970 | 25 | GROSS PAY & TOTAL PAID HOURS | 27,785,601 | 1,625,932 | 17.0890 |
| 101,682 | 6,519 | 15.5977 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 688,822 | 44,799 | 15.3758 |
| 4,283,257 | 249,955 | 17.1361 | 27 | BALANCE LINE 25 - LINE 26 | 27,096,779 | 1,581,133 | 17.1375 |
| 210,581 | 14,208 | 14.8212 | 28 | ANNUAL LEAVE ACCRUED | 1,307,292 | 89,124 | 14.6682 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,493,838 | 264,163 | 17.0116 | 30 | ACCRUED SALARY COST | 28,404,071 | 1,670,257 | 17.0058 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 420,674 | | | 32 | HEALTH BENEFITS | 2,380,631 | | |
| 23,275 | | | 33 | LIFE INSURANCE | 142,052 | | |
| 380,510 | | | 34 | RETIREMENT | 2,334,775 | | |
| 97,495 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 548,779 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 264,925 | | | 37 | SOCIAL SECURITY | 1,679,240 | | |
| 62,394 | | | 38 | MEDICARE | 395,851 | | |
| 1,249,273 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,481,328 | | |
| 56,306 | | | 40 | UNIFORM ALLOWANCE | 252,357 | | |
| 1,305,579 | | | 41 | TOTAL BENEFITS | 7,733,685 | | |
| | | 29.0526 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.2273 |
| 5,799,417 | 244,994 | 23.6716 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 36,137,756 | 1,546,229 | 23.3715 |
| 201,240 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,494,025 | | |
| 5,598,177 | 244,994 | 22.8502 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 34,643,731 | 1,546,229 | 22.4053 |

TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 29 | 2 | 14.5000 | 01 STRAIGHT TIME HOURS | 162 | 17 | 9.5294 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 17 | 1 | 17.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 29 | 2 | 14.5000 | 04 WORK HOURS SUBTOTAL | 179 | 18 | 9.9444 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 29 | 2 | 14.5000 | 10 TOTAL WORK HOURS | 179 | 18 | 9.9444 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 29 | 2 | 14.5000 | 25 GROSS PAY & TOTAL PAID HOURS | 179 | 18 | 9.9444 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 29 | 2 | 14.5000 | 27 BALANCE LINE 25 - LINE 26 | 179 | 18 | 9.9444 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 29 | 2 | 14.5000 | 30 ACCRUED SALARY COST | 179 | 18 | 9.9444 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 18- | | |
| | | | 33 LIFE INSURANCE | 1- | | |
| | | | 34 RETIREMENT | 17- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 5- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2 | | | 37 SOCIAL SECURITY | 13 | | |
| | | | 38 MEDICARE | 3 | | |
| 2 | | | 39 PAYROLL BENEFITS SUBTOTAL | 25- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 2 | | | 41 TOTAL BENEFITS | 25- | | |
| | | 6.8965 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 13.9664- |
| 31 | 2 | 15.5000 | 43 COST OF SAL & BEN PER TOTAL WK HR | 154 | 18 | 8.5555 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 6 | | |
| 31 | 2 | 15.5000 | 45 STR SAL/BEN COST PER TOTAL WK HR | 148 | 18 | 8.2222 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,781,177 | 1,175,403 | 17.6800 | 01 | STRAIGHT TIME HOURS | 123,199,897 | 7,024,370 | 17.5389 |
| 3,699,751 | 134,716 | 27.4633 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27,011,751 | 998,787 | 27.0445 |
| 441,525 | 24,351 | 18.1316 | 03 | HOLIDAY WORK HOURS | 2,763,495 | 152,731 | 18.0938 |
| 24,922,453 | 1,334,470 | 18.6759 | 04 | WORK HOURS SUBTOTAL | 152,975,143 | 8,175,888 | 18.7105 |
| | 2,448 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,340 | |
| 485,277 | 13,738 | 35.3237 | 06 | PENALTY OVERTIME (NA) | 2,557,947 | 72,696 | 35.1869 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 188,748 | 9,978 | 18.9164 | 07 | LIMITED DUTY HOURS (NA) | 1,213,989 | 64,343 | 18.8674 |
| 133,939 | 7,051 | 18.9957 | 08 | REHABILITATION WORK HOURS (NA) | 756,278 | 39,790 | 19.0067 |
| 178,990 | 9,492 | 18.8569 | 09 | TRAINING HOURS | 882,047 | 47,716 | 18.4853 |
| 25,101,443 | 1,343,962 | 18.6771 | 10 | TOTAL WORK HOURS | 153,857,190 | 8,223,604 | 18.7092 |
| 368,293 | 87,214 | 4.2228 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,248,824 | 537,515 | 4.1837 |
| 855,067 | 577,846 | 1.4797 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,204,779 | 3,541,522 | 1.4696 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 245,992 | 27,291 | 9.0136 |
| 4,772 | 522 | 9.1417 | 14 | OTHER PREMIUM PAY (NA HOURS) | 44,251 | 4,960 | 8.9215 |
| | 33,041 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 219,637 | |
| 81,716 | 4,390 | 18.6141 | 16 | TERMINAL LEAVE | 495,120 | 24,072 | 20.5682 |
| 1,697,142 | 93,657 | 18.1208 | 17 | ANNUAL LEAVE | 9,248,187 | 515,806 | 17.9295 |
| 1,094,839 | 60,160 | 18.1987 | 18 | HOLIDAY LEAVE | 7,615,542 | 420,259 | 18.1210 |
| 1,029,592 | 56,286 | 18.2921 | 19 | SICK LEAVE | 6,366,969 | 355,490 | 17.9104 |
| 21,128 | 1,199 | 17.6213 | 20 | MILITARY LEAVE | 124,164 | 7,202 | 17.2402 |
| | | | 21 | CONVENTION LEAVE | | | |
| 44,022 | 2,404 | 18.3119 | 22 | OTHER LEAVE | 345,614 | 19,280 | 17.9260 |
| 41,835 | 2,394 | 17.4749 | 23 | CONTINUATION OF PAY LEAVE | 228,967 | 13,096 | 17.4837 |
| 4,010,274 | 220,490 | 18.1880 | 24 | TOTAL PAID ABSENCE | 24,424,563 | 1,355,205 | 18.0227 |
| 30,339,849 | 1,564,452 | 19.3932 | 25 | GROSS PAY & TOTAL PAID HOURS | 186,025,599 | 9,578,809 | 19.4205 |
| 2,873,697 | 158,207 | 18.1641 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,358,849 | 960,137 | 18.0795 |
| 27,466,152 | 1,406,245 | 19.5315 | 27 | BALANCE LINE 25 - LINE 26 | 168,666,750 | 8,618,672 | 19.5699 |
| 2,047,952 | 114,238 | 17.9270 | 28 | ANNUAL LEAVE ACCRUED | 12,465,943 | 700,800 | 17.7881 |
| 846,312 | 46,559 | 18.1771 | 29 | HOLIDAY LEAVE ACCRUED | 5,001,156 | 276,843 | 18.0649 |
| 30,360,416 | 1,567,042 | 19.3743 | 30 | ACCRUED SALARY COST | 186,133,849 | 9,596,315 | 19.3963 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,835,596 | | | 32 | HEALTH BENEFITS | 15,928,922 | | |
| 161,211 | | | 33 | LIFE INSURANCE | 957,836 | | |
| 2,465,036 | | | 34 | RETIREMENT | 14,617,981 | | |
| 788,853 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,576,379 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,463,932 | | | 37 | SOCIAL SECURITY | 8,923,348 | | |
| 431,479 | | | 38 | MEDICARE | 2,646,019 | | |
| 8,146,107 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 47,650,485 | | |
| 256,097 | | | 40 | UNIFORM ALLOWANCE | 1,258,724 | | |
| 8,402,204 | | | 41 | TOTAL BENEFITS | 48,909,209 | | |
| | | 27.6748 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.2763 |
| 38,762,620 | 1,343,962 | 28.8420 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 235,043,058 | 8,223,604 | 28.5815 |
| 1,313,058 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,422,090 | | |
| 37,449,562 | 1,343,962 | 27.8650 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 225,620,968 | 8,223,604 | 27.4357 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: VEHICLE SERVICE DRIVER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 301,955 | 22,574 | 13.3762 | 01 | STRAIGHT TIME HOURS | 1,995,507 | 151,831 | 13.1429 |
| 34,981 | 1,741 | 20.0924 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 356,574 | 17,828 | 20.0007 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 336,936 | 24,315 | 13.8571 | 04 | WORK HOURS SUBTOTAL | 2,352,081 | 169,659 | 13.8635 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 408 | 35 | 11.6571 | 07 | LIMITED DUTY HOURS (NA) | 795 | 57 | 13.9473 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,475 | 396 | 13.8257 | 09 | TRAINING HOURS | 138,759 | 9,988 | 13.8925 |
| 342,411 | 24,711 | 13.8566 | 10 | TOTAL WORK HOURS | 2,490,840 | 179,647 | 13.8651 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 12,059 | 11,198 | 1.0768 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 91,668 | 78,292 | 1.1708 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 175 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 251 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 88 | 6 | 14.6666 |
| | | | 24 | TOTAL PAID ABSENCE | 88 | 6 | 14.6666 |
| 354,470 | 24,711 | 14.3446 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,582,596 | 179,653 | 14.3754 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 354,470 | 24,711 | 14.3446 | 27 | BALANCE LINE 25 - LINE 26 | 2,582,596 | 179,653 | 14.3754 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 354,470 | 24,711 | 14.3446 | 30 | ACCRUED SALARY COST | 2,582,596 | 179,653 | 14.3754 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 55 | | |
| | | | 33 | LIFE INSURANCE | 4 | | |
| | | | 34 | RETIREMENT | 57 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 21,930 | | | 37 | SOCIAL SECURITY | 159,804 | | |
| 5,129 | | | 38 | MEDICARE | 37,380 | | |
| 27,059 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 197,312 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 27,059 | | | 41 | TOTAL BENEFITS | 197,312 | | |
| | | 7.6336 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6400 |
| 381,529 | 24,711 | 15.4396 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,779,908 | 179,647 | 15.4742 |
| 11,649 | | | 44 | LESS OVERTIME PREMIUM PAY | 118,739 | | |
| 369,880 | 24,711 | 14.9682 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,661,169 | 179,647 | 14.8133 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,083,132 | 1,197,977 | 17.5989 | 01 | STRAIGHT TIME HOURS | 125,195,404 | 7,176,201 | 17.4459 |
| 3,734,732 | 136,457 | 27.3692 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27,368,325 | 1,016,615 | 26.9210 |
| 441,525 | 24,351 | 18.1316 | 03 | HOLIDAY WORK HOURS | 2,763,495 | 152,731 | 18.0938 |
| 25,259,389 | 1,358,785 | 18.5896 | 04 | WORK HOURS SUBTOTAL | 155,327,224 | 8,345,547 | 18.6119 |
| | 2,448 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,340 | |
| 485,277 | 13,738 | 35.3237 | 06 | PENALTY OVERTIME (NA) | 2,557,947 | 72,696 | 35.1869 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 189,156 | 10,013 | 18.8910 | 07 | LIMITED DUTY HOURS (NA) | 1,214,784 | 64,400 | 18.8631 |
| 133,939 | 7,051 | 18.9957 | 08 | REHABILITATION WORK HOURS (NA) | 756,278 | 39,790 | 19.0067 |
| 184,465 | 9,888 | 18.6554 | 09 | TRAINING HOURS | 1,020,806 | 57,704 | 17.6903 |
| 25,443,854 | 1,368,673 | 18.5901 | 10 | TOTAL WORK HOURS | 156,348,030 | 8,403,251 | 18.6056 |
| 368,293 | 87,214 | 4.2228 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,248,824 | 537,515 | 4.1837 |
| 867,126 | 589,044 | 1.4720 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,296,447 | 3,619,814 | 1.4631 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 245,992 | 27,291 | 9.0136 |
| 4,772 | 522 | 9.1417 | 14 | OTHER PREMIUM PAY (NA HOURS) | 44,251 | 4,960 | 8.9215 |
| | 33,216 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 219,888 | |
| 81,716 | 4,390 | 18.6141 | 16 | TERMINAL LEAVE | 495,120 | 24,072 | 20.5682 |
| 1,697,142 | 93,657 | 18.1208 | 17 | ANNUAL LEAVE | 9,248,187 | 515,806 | 17.9295 |
| 1,094,839 | 60,160 | 18.1987 | 18 | HOLIDAY LEAVE | 7,615,542 | 420,259 | 18.1210 |
| 1,029,592 | 56,286 | 18.2921 | 19 | SICK LEAVE | 6,366,969 | 355,490 | 17.9104 |
| 21,128 | 1,199 | 17.6213 | 20 | MILITARY LEAVE | 124,164 | 7,202 | 17.2402 |
| | | | 21 | CONVENTION LEAVE | | | |
| 44,022 | 2,404 | 18.3119 | 22 | OTHER LEAVE | 345,614 | 19,280 | 17.9260 |
| 41,835 | 2,394 | 17.4749 | 23 | CONTINUATION OF PAY LEAVE | 229,055 | 13,102 | 17.4824 |
| 4,010,274 | 220,490 | 18.1880 | 24 | TOTAL PAID ABSENCE | 24,424,651 | 1,355,211 | 18.0227 |
| 30,694,319 | 1,589,163 | 19.3147 | 25 | GROSS PAY & TOTAL PAID HOURS | 188,608,195 | 9,758,462 | 19.3276 |
| 2,873,697 | 158,207 | 18.1641 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,358,849 | 960,137 | 18.0795 |
| 27,820,622 | 1,430,956 | 19.4419 | 27 | BALANCE LINE 25 - LINE 26 | 171,249,346 | 8,798,325 | 19.4638 |
| 2,047,952 | 114,238 | 17.9270 | 28 | ANNUAL LEAVE ACCRUED | 12,465,943 | 700,800 | 17.7881 |
| 846,312 | 46,559 | 18.1771 | 29 | HOLIDAY LEAVE ACCRUED | 5,001,156 | 276,843 | 18.0649 |
| 30,714,886 | 1,591,753 | 19.2962 | 30 | ACCRUED SALARY COST | 188,716,445 | 9,775,968 | 19.3041 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,835,596 | | | 32 | HEALTH BENEFITS | 15,928,977 | | |
| 161,211 | | | 33 | LIFE INSURANCE | 957,840 | | |
| 2,465,036 | | | 34 | RETIREMENT | 14,618,038 | | |
| 788,853 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,576,391 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,485,862 | | | 37 | SOCIAL SECURITY | 9,083,152 | | |
| 436,608 | | | 38 | MEDICARE | 2,683,399 | | |
| 8,173,166 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 47,847,797 | | |
| 256,097 | | | 40 | UNIFORM ALLOWANCE | 1,258,724 | | |
| 8,429,263 | | | 41 | TOTAL BENEFITS | 49,106,521 | | |
| | | 27.4435 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.0213 |
| 39,144,149 | 1,368,673 | 28.6000 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 237,822,966 | 8,403,251 | 28.3013 |
| 1,324,707 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,540,829 | | |
| 37,819,442 | 1,368,673 | 27.6321 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 228,282,137 | 8,403,251 | 27.1659 |

TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 141,541,787 | 8,030,242 | 17.6260 | 01 | STRAIGHT TIME HOURS | 822,081,605 | 46,544,739 | 17.6621 |
| 304,775 | 12,670 | 24.0548 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,078,513 | 322,149 | 25.0769 |
| 467,817 | 24,080 | 19.4276 | 03 | HOLIDAY WORK HOURS | 4,241,577 | 218,304 | 19.4296 |
| 142,314,379 | 8,066,992 | 17.6415 | 04 | WORK HOURS SUBTOTAL | 834,401,695 | 47,085,192 | 17.7211 |
| | 1,440 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,216 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 341 | 18 | 18.9444 |
| 215,553 | 12,082 | 17.8408 | 07 | LIMITED DUTY HOURS (NA) | 1,838,339 | 103,346 | 17.7881 |
| 53,355 | 2,905 | 18.3666 | 08 | REHABILITATION WORK HOURS (NA) | 333,982 | 18,078 | 18.4744 |
| | | | 09 | TRAINING HOURS | | | |
| 142,314,379 | 8,066,992 | 17.6415 | 10 | TOTAL WORK HOURS | 834,401,695 | 47,085,192 | 17.7211 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 817,243 | 83,784 | 9.7541 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 232,193 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,590,618 | |
| 297,417 | 14,311 | 20.7824 | 16 | TERMINAL LEAVE | 2,193,512 | 99,815 | 21.9757 |
| 10,442,373 | 534,776 | 19.5266 | 17 | ANNUAL LEAVE | 67,548,962 | 3,443,964 | 19.6137 |
| 8,344,515 | 437,544 | 19.0712 | 18 | HOLIDAY LEAVE | 57,970,369 | 3,023,328 | 19.1743 |
| 6,986,397 | 357,872 | 19.5220 | 19 | SICK LEAVE | 40,631,359 | 2,089,897 | 19.4417 |
| 23,950 | 1,304 | 18.3665 | 20 | MILITARY LEAVE | 103,424 | 5,520 | 18.7362 |
| | | | 21 | CONVENTION LEAVE | | | |
| 779,154 | 42,024 | 18.5406 | 22 | OTHER LEAVE | 7,051,589 | 376,082 | 18.7501 |
| 182,084 | 9,243 | 19.6996 | 23 | CONTINUATION OF PAY LEAVE | 760,433 | 35,920 | 21.1701 |
| 27,055,890 | 1,397,074 | 19.3661 | 24 | TOTAL PAID ABSENCE | 176,259,648 | 9,074,526 | 19.4235 |
| 169,370,269 | 9,464,066 | 17.8961 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,011,478,586 | 56,159,718 | 18.0107 |
| 19,084,305 | 986,631 | 19.3429 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 127,712,843 | 6,567,107 | 19.4473 |
| 150,285,964 | 8,477,435 | 17.7277 | 27 | BALANCE LINE 25 - LINE 26 | 883,765,743 | 49,592,611 | 17.8205 |
| 13,026,403 | 668,644 | 19.4818 | 28 | ANNUAL LEAVE ACCRUED | 79,156,935 | 4,068,954 | 19.4538 |
| 6,414,080 | 336,019 | 19.0884 | 29 | HOLIDAY LEAVE ACCRUED | 37,854,930 | 1,985,575 | 19.0649 |
| 169,726,447 | 9,482,098 | 17.8996 | 30 | ACCRUED SALARY COST | 1,000,777,608 | 55,647,140 | 17.9843 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,679,933 | | | 32 | HEALTH BENEFITS | 94,065,739 | | |
| 1,089,067 | | | 33 | LIFE INSURANCE | 6,461,520 | | |
| 16,369,655 | | | 34 | RETIREMENT | 96,454,309 | | |
| 5,121,921 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,485,651 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,587,693 | | | 37 | SOCIAL SECURITY | 51,000,408 | | |
| 2,397,086 | | | 38 | MEDICARE | 14,338,837 | | |
| 50,245,355 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 291,806,464 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 50,245,355 | | | 41 | TOTAL BENEFITS | 291,806,464 | | |
| | | 29.6037 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.1579 |
| 219,971,802 | 8,066,992 | 27.2681 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,292,584,072 | 47,085,192 | 27.4520 |
| 101,490 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,690,031 | | |
| 219,870,312 | 8,066,992 | 27.2555 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,289,894,041 | 47,085,192 | 27.3948 |

TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,357- | 464- | 15.8556 | 01 | STRAIGHT TIME HOURS | 55,402- | 3,489- | 15.8790 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,646- | 90- | 18.2888 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,357- | 464- | 15.8556 | 04 | WORK HOURS SUBTOTAL | 57,048- | 3,579- | 15.9396 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 7,357- | 464- | 15.8556 | 10 | TOTAL WORK HOURS | 57,048- | 3,579- | 15.9396 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 7,357- | 464- | 15.8556 | 25 | GROSS PAY & TOTAL PAID HOURS | 57,048- | 3,579- | 15.9396 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 7,357- | 464- | 15.8556 | 27 | BALANCE LINE 25 - LINE 26 | 57,048- | 3,579- | 15.9396 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 70 | 4 | 17.5000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,357- | 464- | 15.8556 | 30 | ACCRUED SALARY COST | 56,978- | 3,575- | 15.9379 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 548- | | | 32 | HEALTH BENEFITS | 3,695- | | |
| 37- | | | 33 | LIFE INSURANCE | 262- | | |
| 534- | | | 34 | RETIREMENT | 3,772- | | |
| 167- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,149- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 407- | | | 37 | SOCIAL SECURITY | 3,162- | | |
| 107- | | | 38 | MEDICARE | 835- | | |
| 1,800- | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,875- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,800- | | | 41 | TOTAL BENEFITS | 12,875- | | |
| | | 24.4664 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5964 |
| 9,157- | 464- | 19.7349 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 69,853- | 3,579- | 19.5174 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 548- | | |
| 9,157- | 464- | 19.7349 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 69,305- | 3,579- | 19.3643 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 117,922 | 6,134 | 19.2243 | 01 | STRAIGHT TIME HOURS | 675,566 | 35,192 | 19.1965 |
| 5,692 | 209 | 27.2344 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 36,211 | 1,307 | 27.7054 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 123,614 | 6,343 | 19.4882 | 04 | WORK HOURS SUBTOTAL | 711,777 | 36,499 | 19.5012 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 123,614 | 6,343 | 19.4882 | 10 | TOTAL WORK HOURS | 711,777 | 36,499 | 19.5012 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | 113- | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | 113- | |
| 123,614 | 6,343 | 19.4882 | 25 | GROSS PAY & TOTAL PAID HOURS | 711,777 | 36,386 | 19.5618 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | 113- | |
| 123,614 | 6,343 | 19.4882 | 27 | BALANCE LINE 25 - LINE 26 | 711,777 | 36,499 | 19.5012 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 123,614 | 6,343 | 19.4882 | 30 | ACCRUED SALARY COST | 711,777 | 36,499 | 19.5012 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 208 | | | 32 | HEALTH BENEFITS | 965 | | |
| | | | 33 | LIFE INSURANCE | 10 | | |
| 266 | | | 34 | RETIREMENT | 1,347 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,419 | | | 37 | SOCIAL SECURITY | 42,809 | | |
| 1,791 | | | 38 | MEDICARE | 10,316 | | |
| 9,684 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 55,447 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 9,684 | | | 41 | TOTAL BENEFITS | 55,447 | | |
| | | 7.8340 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7899 |
| 133,298 | 6,343 | 21.0149 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 767,224 | 36,499 | 21.0204 |
| 1,895 | | | 44 | LESS OVERTIME PREMIUM PAY | 12,058 | | |
| 131,403 | 6,343 | 20.7162 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 755,166 | 36,499 | 20.6900 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,745,841 | 135,007 | 12.9314 | 01 | STRAIGHT TIME HOURS | 9,935,567 | 790,376 | 12.5706 |
| 238,821 | 12,420 | 19.2287 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,618,288 | 85,515 | 18.9240 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,984,662 | 147,427 | 13.4619 | 04 | WORK HOURS SUBTOTAL | 11,553,855 | 875,891 | 13.1909 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,433 | 114 | 12.5701 | 07 | LIMITED DUTY HOURS (NA) | 3,716 | 300 | 12.3866 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,984,662 | 147,427 | 13.4619 | 10 | TOTAL WORK HOURS | 11,553,855 | 875,891 | 13.1909 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 20,869 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 122,028 | |
| 677 | 44 | 15.3863 | 16 | TERMINAL LEAVE | 7,969 | 520 | 15.3250 |
| 46,722 | 3,560 | 13.1241 | 17 | ANNUAL LEAVE | 319,662 | 25,188 | 12.6910 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 41,055 | 3,184 | 12.8941 | 19 | SICK LEAVE | 254,839 | 20,328 | 12.5363 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,342 | 312 | 13.9166 | 22 | OTHER LEAVE | 28,900 | 2,184 | 13.2326 |
| 2,296 | 186 | 12.3440 | 23 | CONTINUATION OF PAY LEAVE | 12,832 | 1,067 | 12.0262 |
| 95,092 | 7,286 | 13.0513 | 24 | TOTAL PAID ABSENCE | 624,202 | 49,287 | 12.6646 |
| 2,079,754 | 154,713 | 13.4426 | 25 | GROSS PAY & TOTAL PAID HOURS | 12,178,057 | 925,178 | 13.1629 |
| 47,399 | 3,604 | 13.1517 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 327,631 | 25,708 | 12.7443 |
| 2,032,355 | 151,109 | 13.4495 | 27 | BALANCE LINE 25 - LINE 26 | 11,850,426 | 899,470 | 13.1748 |
| 85,341 | 6,592 | 12.9461 | 28 | ANNUAL LEAVE ACCRUED | 484,550 | 38,456 | 12.6001 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,117,696 | 157,701 | 13.4285 | 30 | ACCRUED SALARY COST | 12,334,976 | 937,926 | 13.1513 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 35 | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 128,821 | | | 37 | SOCIAL SECURITY | 753,729 | | |
| 30,128 | | | 38 | MEDICARE | 176,275 | | |
| 158,949 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 930,039 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 158,949 | | | 41 | TOTAL BENEFITS | 930,039 | | |
| | | 7.5057 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5398 |
| 2,276,645 | 147,427 | 15.4425 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 13,265,015 | 875,891 | 15.1445 |
| 79,527 | | | 44 | LESS OVERTIME PREMIUM PAY | 538,890 | | |
| 2,197,118 | 147,427 | 14.9030 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,726,125 | 875,891 | 14.5293 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: RURAL CARRIER, RELIEF (DES. 75)

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 571,327 | 35,952 | 15.8913 | 01 STRAIGHT TIME HOURS | 3,439,679 | 222,179 | 15.4815 |
| 37,838 | 1,594 | 23.7377 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 283,072 | 11,975 | 23.6385 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 609,165 | 37,546 | 16.2244 | 04 WORK HOURS SUBTOTAL | 3,722,751 | 234,154 | 15.8987 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,507 | 160 | 15.6687 | 07 LIMITED DUTY HOURS (NA) | 20,769 | 1,349 | 15.3958 |
| 1,343 | 84 | 15.9880 | 08 REHABILITATION WORK HOURS (NA) | 10,479 | 678 | 15.4557 |
| | | | 09 TRAINING HOURS | | | |
| 609,165 | 37,546 | 16.2244 | 10 TOTAL WORK HOURS | 3,722,751 | 234,154 | 15.8987 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | 129 | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 16 | 1 | 16.0000 | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | 555 | 36 | 15.4166 |
| 16 | 1 | 16.0000 | 24 TOTAL PAID ABSENCE | 646 | 42 | 15.3809 |
| 609,181 | 37,547 | 16.2244 | 25 GROSS PAY & TOTAL PAID HOURS | 1,330 | 78 | 17.0512 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 3,724,081 | 234,232 | 15.8991 |
| 609,181 | 37,547 | 16.2244 | 27 BALANCE LINE 25 - LINE 26 | 129 | | |
| | | | 28 ANNUAL LEAVE ACCRUED | 3,723,952 | 234,232 | 15.8985 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 609,181 | 37,547 | 16.2244 | 30 ACCRUED SALARY COST | 3,723,952 | 234,232 | 15.8985 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 37,487 | | | 37 SOCIAL SECURITY | 229,005 | | |
| 8,767 | | | 38 MEDICARE | 53,592 | | |
| 46,254 | | | 39 PAYROLL BENEFITS SUBTOTAL | 282,597 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 46,254 | | | 41 TOTAL BENEFITS | 282,597 | | |
| | | 7.5928 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5886 |
| 655,435 | 37,546 | 17.4568 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,006,549 | 234,154 | 17.1107 |
| 12,600 | | | 44 LESS OVERTIME PREMIUM PAY | 94,263 | | |
| 642,835 | 37,546 | 17.1212 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,912,286 | 234,154 | 16.7081 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: RURAL CARRIER, AUXILIARY (DES. 77)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 97,500 | 5,193 | 18.7752 | 01 | STRAIGHT TIME HOURS | 650,462 | 34,612 | 18.7929 |
| 2,070 | 78 | 26.5384 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 30,599 | 1,142 | 26.7942 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 99,570 | 5,271 | 18.8901 | 04 | WORK HOURS SUBTOTAL | 681,061 | 35,754 | 19.0485 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 99,570 | 5,271 | 18.8901 | 10 | TOTAL WORK HOURS | 681,061 | 35,754 | 19.0485 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 6,326 | 339 | 18.6607 |
| 5,003 | 269 | 18.5985 | 17 | ANNUAL LEAVE | 32,007 | 1,718 | 18.6303 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 4,087 | 219 | 18.6621 | 19 | SICK LEAVE | 20,766 | 1,113 | 18.6576 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 93 | 5 | 18.6000 | 22 | OTHER LEAVE | 728 | 39 | 18.6666 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 56 | 3 | 18.6666 |
| 9,183 | 493 | 18.6267 | 24 | TOTAL PAID ABSENCE | 59,883 | 3,212 | 18.6435 |
| 108,753 | 5,764 | 18.8676 | 25 | GROSS PAY & TOTAL PAID HOURS | 740,944 | 38,966 | 19.0151 |
| 5,003 | 269 | 18.5985 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 38,333 | 2,057 | 18.6353 |
| 103,750 | 5,495 | 18.8808 | 27 | BALANCE LINE 25 - LINE 26 | 702,611 | 36,909 | 19.0363 |
| 7,406 | 414 | 17.8888 | 28 | ANNUAL LEAVE ACCRUED | 48,066 | 2,687 | 17.8883 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 111,156 | 5,909 | 18.8113 | 30 | ACCRUED SALARY COST | 750,677 | 39,596 | 18.9584 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| 19 | | | 33 | LIFE INSURANCE | 112 | | |
| 113 | | | 34 | RETIREMENT | 832 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,592 | | | 37 | SOCIAL SECURITY | 44,782 | | |
| 1,565 | | | 38 | MEDICARE | 10,625 | | |
| 8,289 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 56,351 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 8,289 | | | 41 | TOTAL BENEFITS | 56,351 | | |
| | | 7.4570 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5066 |
| 119,445 | 5,271 | 22.6607 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 807,028 | 35,754 | 22.5716 |
| 689 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,189 | | |
| 118,756 | 5,271 | 22.5300 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 796,839 | 35,754 | 22.2867 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



REPORT-A

TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,386,828 | 3,022,353 | 12.7009 | 01 | STRAIGHT TIME HOURS | 226,676,556 | 18,394,790 | 12.3228 |
| 3,699,388 | 192,862 | 19.1815 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,526,355 | 1,394,790 | 19.0181 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 42,086,216 | 3,215,215 | 13.0897 | 04 | WORK HOURS SUBTOTAL | 253,202,911 | 19,789,580 | 12.7947 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 27,106 | 2,085 | 13.0004 | 07 | LIMITED DUTY HOURS (NA) | 271,104 | 21,922 | 12.3667 |
| 8,622 | 669 | 12.8878 | 08 | REHABILITATION WORK HOURS (NA) | 62,235 | 4,988 | 12.4769 |
| | | | 09 | TRAINING HOURS | | | |
| 42,086,216 | 3,215,215 | 13.0897 | 10 | TOTAL WORK HOURS | 253,202,911 | 19,789,580 | 12.7947 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 11 | 14 | .7857 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 270 | 293 | .9215 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,808- | |
| | | | 16 | TERMINAL LEAVE | 1,354- | 148- | 9.1486 |
| 58,057 | 4,566 | 12.7150 | 17 | ANNUAL LEAVE | 775,369 | 60,532 | 12.8092 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 4,999 | 412 | 12.1334 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,638 | 129 | 12.6976 | 22 | OTHER LEAVE | 16,360 | 1,300 | 12.5846 |
| 23,445 | 1,810 | 12.9530 | 23 | CONTINUATION OF PAY LEAVE | 135,902 | 10,708 | 12.6916 |
| 83,140 | 6,505 | 12.7809 | 24 | TOTAL PAID ABSENCE | 931,276 | 72,804 | 12.7915 |
| 42,169,367 | 3,221,720 | 13.0890 | 25 | GROSS PAY & TOTAL PAID HOURS | 254,134,457 | 19,862,384 | 12.7947 |
| 58,057 | 4,566 | 12.7150 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 774,015 | 60,384 | 12.8182 |
| 42,111,310 | 3,217,154 | 13.0896 | 27 | BALANCE LINE 25 - LINE 26 | 253,360,442 | 19,802,000 | 12.7946 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 271- | 28- | 9.6785 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 131 | 6 | 21.8333 |
| 42,111,310 | 3,217,154 | 13.0896 | 30 | ACCRUED SALARY COST | 253,360,302 | 19,801,978 | 12.7946 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2,441 | | |
| 16 | | | 33 | LIFE INSURANCE | 136 | | |
| 106 | | | 34 | RETIREMENT | 956 | | |
| 10 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 395 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,615,550 | | | 37 | SOCIAL SECURITY | 15,773,468 | | |
| 611,691 | | | 38 | MEDICARE | 3,689,312 | | |
| 3,227,373 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,466,708 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,227,373 | | | 41 | TOTAL BENEFITS | 19,466,708 | | |
| | | 7.6639 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6834 |
| 45,338,683 | 3,215,215 | 14.1012 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 272,827,010 | 19,789,580 | 13.7863 |
| 1,231,896 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,833,276 | | |
| 44,106,787 | 3,215,215 | 13.7181 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 263,993,734 | 19,789,580 | 13.3400 |

TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,600,209 | 785,238 | 13.4993 | 01 | STRAIGHT TIME HOURS | 64,554,311 | 4,908,085 | 13.1526 |
| 694,582 | 34,696 | 20.0190 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,442,151 | 276,209 | 19.7030 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,294,791 | 819,934 | 13.7752 | 04 | WORK HOURS SUBTOTAL | 69,996,462 | 5,184,294 | 13.5016 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 5,447 | 371 | 14.6819 | 07 | LIMITED DUTY HOURS (NA) | 16,735 | 1,186 | 14.1104 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 3,836 | 315 | 12.1777 |
| | | | 09 | TRAINING HOURS | | | |
| 11,294,791 | 819,934 | 13.7752 | 10 | TOTAL WORK HOURS | 69,996,462 | 5,184,294 | 13.5016 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4 | 4 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 136- | |
| 4,786 | 375 | 12.7626 | 16 | TERMINAL LEAVE | 67,402 | 5,079 | 13.2707 |
| 169,354 | 12,358 | 13.7039 | 17 | ANNUAL LEAVE | 1,260,120 | 94,214 | 13.3750 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 145,817 | 10,644 | 13.6994 | 19 | SICK LEAVE | 960,708 | 71,794 | 13.3814 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,842 | 496 | 13.7943 | 22 | OTHER LEAVE | 66,980 | 4,765 | 14.0566 |
| 8,231 | 580 | 14.1913 | 23 | CONTINUATION OF PAY LEAVE | 60,157 | 4,030 | 14.9272 |
| 335,030 | 24,453 | 13.7009 | 24 | TOTAL PAID ABSENCE | 2,415,367 | 179,882 | 13.4275 |
| 11,629,821 | 844,387 | 13.7730 | 25 | GROSS PAY & TOTAL PAID HOURS | 72,411,833 | 5,364,176 | 13.4991 |
| 174,140 | 12,733 | 13.6762 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,327,522 | 99,293 | 13.3697 |
| 11,455,681 | 831,654 | 13.7745 | 27 | BALANCE LINE 25 - LINE 26 | 71,084,311 | 5,264,883 | 13.5015 |
| 331,081 | 24,462 | 13.5345 | 28 | ANNUAL LEAVE ACCRUED | 2,033,516 | 153,951 | 13.2088 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 11,786,762 | 856,116 | 13.7677 | 30 | ACCRUED SALARY COST | 73,117,827 | 5,418,834 | 13.4932 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 97 | | | 32 | HEALTH BENEFITS | 1,281 | | |
| 3- | | | 33 | LIFE INSURANCE | 12 | | |
| 109 | | | 34 | RETIREMENT | 877 | | |
| 60 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 466 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 717,259 | | | 37 | SOCIAL SECURITY | 4,466,865 | | |
| 167,743 | | | 38 | MEDICARE | 1,044,671 | | |
| 885,265 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,514,172 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 885,265 | | | 41 | TOTAL BENEFITS | 5,514,172 | | |
| | | 7.5106 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5414 |
| 12,672,027 | 819,934 | 15.4549 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 78,631,999 | 5,184,294 | 15.1673 |
| 231,296 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,812,236 | | |
| 12,440,731 | 819,934 | 15.1728 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 76,819,763 | 5,184,294 | 14.8177 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,617,321 | 513,519 | 10.9388 | 01 | STRAIGHT TIME HOURS | 33,113,221 | 3,041,792 | 10.8860 |
| 522,422 | 31,092 | 16.8024 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,392,733 | 197,335 | 17.1927 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,139,743 | 544,611 | 11.2736 | 04 | WORK HOURS SUBTOTAL | 36,505,954 | 3,239,127 | 11.2703 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 843 | 80 | 10.5375 | 07 | LIMITED DUTY HOURS (NA) | 3,269 | 306 | 10.6830 |
| 590 | 56 | 10.5357 | 08 | REHABILITATION WORK HOURS (NA) | 1,861 | 173 | 10.7572 |
| | | | 09 | TRAINING HOURS | | | |
| 6,139,743 | 544,611 | 11.2736 | 10 | TOTAL WORK HOURS | 36,505,954 | 3,239,127 | 11.2703 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 145 | 178 | .8146 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 13 | 3 | 4.3333 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 79- | |
| | | | 16 | TERMINAL LEAVE | 39 | | |
| | | | 17 | ANNUAL LEAVE | 606 | 23 | 26.3478 |
| | | | 18 | HOLIDAY LEAVE | 9 | | |
| | | | 19 | SICK LEAVE | 64 | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 479 | 34 | 14.0882 |
| 993 | 93 | 10.6774 | 23 | CONTINUATION OF PAY LEAVE | 9,737 | 902 | 10.7949 |
| 993 | 93 | 10.6774 | 24 | TOTAL PAID ABSENCE | 10,934 | 959 | 11.4014 |
| 6,140,736 | 544,704 | 11.2735 | 25 | GROSS PAY & TOTAL PAID HOURS | 36,517,046 | 3,240,086 | 11.2703 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 654 | 23 | 28.4347 |
| 6,140,736 | 544,704 | 11.2735 | 27 | BALANCE LINE 25 - LINE 26 | 36,516,392 | 3,240,063 | 11.2702 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 27- | 2- | 13.5000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 6,140,736 | 544,704 | 11.2735 | 30 | ACCRUED SALARY COST | 36,516,365 | 3,240,061 | 11.2702 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 183- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 141 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 380,287 | | | 37 | SOCIAL SECURITY | 2,260,967 | | |
| 88,962 | | | 38 | MEDICARE | 529,023 | | |
| 469,249 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,789,948 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 469,249 | | | 41 | TOTAL BENEFITS | 2,789,948 | | |
| | | 7.6415 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6402 |
| 6,609,985 | 544,611 | 12.1370 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 39,306,313 | 3,239,127 | 12.1348 |
| 173,967 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,129,780 | | |
| 6,436,018 | 544,611 | 11.8176 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 38,176,533 | 3,239,127 | 11.7860 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 154,095,902 | 8,961,350 | 17.1956 | 01 | STRAIGHT TIME HOURS | 897,842,109 | 52,309,515 | 17.1640 |
| 1,245,940 | 60,073 | 20.7404 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,204,116 | 686,232 | 22.1559 |
| 467,817 | 24,080 | 19.4276 | 03 | HOLIDAY WORK HOURS | 4,241,577 | 218,304 | 19.4296 |
| 155,809,659 | 9,045,503 | 17.2250 | 04 | WORK HOURS SUBTOTAL | 917,287,802 | 53,214,051 | 17.2376 |
| | 1,440 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,216 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 341 | 18 | 18.9444 |
| 222,433 | 12,567 | 17.6997 | 07 | LIMITED DUTY HOURS (NA) | 1,858,790 | 104,832 | 17.7311 |
| 53,355 | 2,905 | 18.3666 | 08 | REHABILITATION WORK HOURS (NA) | 337,818 | 18,393 | 18.3666 |
| | | | 09 | TRAINING HOURS | | | |
| 155,809,659 | 9,045,503 | 17.2250 | 10 | TOTAL WORK HOURS | 917,287,802 | 53,214,051 | 17.2376 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4 | 4 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 817,243 | 83,784 | 9.7541 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 253,062 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,712,590 | |
| 302,880 | 14,730 | 20.5621 | 16 | TERMINAL LEAVE | 2,275,209 | 105,640 | 21.5373 |
| 10,663,452 | 550,963 | 19.3542 | 17 | ANNUAL LEAVE | 69,160,751 | 3,565,084 | 19.3994 |
| 8,344,515 | 437,544 | 19.0712 | 18 | HOLIDAY LEAVE | 57,970,369 | 3,023,328 | 19.1743 |
| 7,177,356 | 371,919 | 19.2981 | 19 | SICK LEAVE | 41,867,672 | 2,183,132 | 19.1778 |
| 23,950 | 1,304 | 18.3665 | 20 | MILITARY LEAVE | 103,424 | 5,520 | 18.7362 |
| | | | 21 | CONVENTION LEAVE | | | |
| 790,431 | 42,837 | 18.4520 | 22 | OTHER LEAVE | 7,148,197 | 383,070 | 18.6602 |
| 192,611 | 10,009 | 19.2437 | 23 | CONTINUATION OF PAY LEAVE | 833,478 | 41,020 | 20.3188 |
| 27,495,195 | 1,429,306 | 19.2367 | 24 | TOTAL PAID ABSENCE | 179,359,100 | 9,306,794 | 19.2718 |
| 183,304,854 | 10,474,809 | 17.4995 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,097,464,149 | 62,520,845 | 17.5535 |
| 19,310,847 | 1,003,237 | 19.2485 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 129,406,329 | 6,694,052 | 19.3315 |
| 163,994,007 | 9,471,572 | 17.3143 | 27 | BALANCE LINE 25 - LINE 26 | 968,057,820 | 55,826,793 | 17.3403 |
| 13,450,231 | 700,112 | 19.2115 | 28 | ANNUAL LEAVE ACCRUED | 81,723,137 | 4,264,052 | 19.1656 |
| 6,414,080 | 336,019 | 19.0884 | 29 | HOLIDAY LEAVE ACCRUED | 37,854,930 | 1,985,575 | 19.0649 |
| 183,858,318 | 10,507,703 | 17.4974 | 30 | ACCRUED SALARY COST | 1,087,635,887 | 62,076,420 | 17.5209 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,679,690 | | | 32 | HEALTH BENEFITS | 94,064,325 | | |
| 1,089,046 | | | 33 | LIFE INSURANCE | 6,461,392 | | |
| 16,369,609 | | | 34 | RETIREMENT | 96,453,593 | | |
| 5,121,814 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,484,968 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,447,377 | | | 37 | SOCIAL SECURITY | 56,305,431 | | |
| 2,598,206 | | | 38 | MEDICARE | 15,579,889 | | |
| 51,305,742 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 298,349,598 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 51,305,742 | | | 41 | TOTAL BENEFITS | 298,349,598 | | |
| | | 27.9050 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.4310 |
| 235,164,060 | 9,045,503 | 25.9978 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,385,985,485 | 53,214,051 | 26.0454 |
| 414,898 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,062,857 | | |
| 234,749,162 | 9,045,503 | 25.9520 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,380,922,628 | 53,214,051 | 25.9503 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: RURAL CARRIER, CASUAL SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,958,155 | 3,058,305 | 12.7384 | 01 | STRAIGHT TIME HOURS | 230,116,235 | 18,616,969 | 12.3605 |
| 3,737,226 | 194,456 | 19.2188 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,809,427 | 1,406,765 | 19.0575 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 42,695,381 | 3,252,761 | 13.1258 | 04 | WORK HOURS SUBTOTAL | 256,925,662 | 20,023,734 | 12.8310 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 29,613 | 2,245 | 13.1906 | 07 | LIMITED DUTY HOURS (NA) | 291,873 | 23,271 | 12.5423 |
| 9,965 | 753 | 13.2337 | 08 | REHABILITATION WORK HOURS (NA) | 72,714 | 5,666 | 12.8333 |
| | | | 09 | TRAINING HOURS | | | |
| 42,695,381 | 3,252,761 | 13.1258 | 10 | TOTAL WORK HOURS | 256,925,662 | 20,023,734 | 12.8310 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 11 | 14 | .7857 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 270 | 293 | .9215 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,808- | |
| | | | 16 | TERMINAL LEAVE | 1,225- | 148- | 8.2770 |
| 58,057 | 4,566 | 12.7150 | 17 | ANNUAL LEAVE | 775,369 | 60,532 | 12.8092 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 4,999 | 412 | 12.1334 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,654 | 130 | 12.7230 | 22 | OTHER LEAVE | 16,915 | 1,336 | 12.6609 |
| 23,445 | 1,810 | 12.9530 | 23 | CONTINUATION OF PAY LEAVE | 136,548 | 10,750 | 12.7021 |
| 83,156 | 6,506 | 12.7814 | 24 | TOTAL PAID ABSENCE | 932,606 | 72,882 | 12.7961 |
| 42,778,548 | 3,259,267 | 13.1252 | 25 | GROSS PAY & TOTAL PAID HOURS | 257,858,538 | 20,096,616 | 12.8309 |
| 58,057 | 4,566 | 12.7150 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 774,144 | 60,384 | 12.8203 |
| 42,720,491 | 3,254,701 | 13.1257 | 27 | BALANCE LINE 25 - LINE 26 | 257,084,394 | 20,036,232 | 12.8309 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 271- | 28- | 9.6785 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 131 | 6 | 21.8333 |
| 42,720,491 | 3,254,701 | 13.1257 | 30 | ACCRUED SALARY COST | 257,084,254 | 20,036,210 | 12.8309 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2,441 | | |
| 16 | | | 33 | LIFE INSURANCE | 136 | | |
| 106 | | | 34 | RETIREMENT | 956 | | |
| 10 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 395 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,653,037 | | | 37 | SOCIAL SECURITY | 16,002,473 | | |
| 620,458 | | | 38 | MEDICARE | 3,742,904 | | |
| 3,273,627 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,749,305 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,273,627 | | | 41 | TOTAL BENEFITS | 19,749,305 | | |
| | | 7.6628 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6820 |
| 45,994,118 | 3,252,761 | 14.1400 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 276,833,559 | 20,023,734 | 13.8252 |
| 1,244,496 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,927,539 | | |
| 44,749,622 | 3,252,761 | 13.7574 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 267,906,020 | 20,023,734 | 13.3794 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: RURAL CARRIER, NONBARGAINING TEMP



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,617,321 | 513,519 | 10.9388 | 01 | STRAIGHT TIME HOURS | 33,113,221 | 3,041,792 | 10.8860 |
| 522,422 | 31,092 | 16.8024 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,392,733 | 197,335 | 17.1927 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,139,743 | 544,611 | 11.2736 | 04 | WORK HOURS SUBTOTAL | 36,505,954 | 3,239,127 | 11.2703 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 843 | 80 | 10.5375 | 07 | LIMITED DUTY HOURS (NA) | 3,269 | 306 | 10.6830 |
| 590 | 56 | 10.5357 | 08 | REHABILITATION WORK HOURS (NA) | 1,861 | 173 | 10.7572 |
| | | | 09 | TRAINING HOURS | | | |
| 6,139,743 | 544,611 | 11.2736 | 10 | TOTAL WORK HOURS | 36,505,954 | 3,239,127 | 11.2703 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 145 | 178 | .8146 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 13 | 3 | 4.3333 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 79- | |
| | | | 16 | TERMINAL LEAVE | 39 | | |
| | | | 17 | ANNUAL LEAVE | 606 | 23 | 26.3478 |
| | | | 18 | HOLIDAY LEAVE | 9 | | |
| | | | 19 | SICK LEAVE | 64 | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 479 | 34 | 14.0882 |
| 993 | 93 | 10.6774 | 23 | CONTINUATION OF PAY LEAVE | 9,737 | 902 | 10.7949 |
| 993 | 93 | 10.6774 | 24 | TOTAL PAID ABSENCE | 10,934 | 959 | 11.4014 |
| 6,140,736 | 544,704 | 11.2735 | 25 | GROSS PAY & TOTAL PAID HOURS | 36,517,046 | 3,240,086 | 11.2703 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 654 | 23 | 28.4347 |
| 6,140,736 | 544,704 | 11.2735 | 27 | BALANCE LINE 25 - LINE 26 | 36,516,392 | 3,240,063 | 11.2702 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 27- | 2- | 13.5000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 6,140,736 | 544,704 | 11.2735 | 30 | ACCRUED SALARY COST | 36,516,365 | 3,240,061 | 11.2702 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 183- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 141 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 380,287 | | | 37 | SOCIAL SECURITY | 2,260,967 | | |
| 88,962 | | | 38 | MEDICARE | 529,023 | | |
| 469,249 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,789,948 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 469,249 | | | 41 | TOTAL BENEFITS | 2,789,948 | | |
| | | 7.6415 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6402 |
| 6,609,985 | 544,611 | 12.1370 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 39,306,313 | 3,239,127 | 12.1348 |
| 173,967 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,129,780 | | |
| 6,436,018 | 544,611 | 11.8176 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 38,176,533 | 3,239,127 | 11.7860 |

TITLE: RURAL CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 198,671,378 | 12,533,174 | 15.8516 | 01 | STRAIGHT TIME HOURS | 1,161,071,565 | 73,968,276 | 15.6968 |
| 5,505,588 | 285,621 | 19.2758 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 45,406,276 | 2,290,332 | 19.8251 |
| 467,817 | 24,080 | 19.4276 | 03 | HOLIDAY WORK HOURS | 4,241,577 | 218,304 | 19.4296 |
| 204,644,783 | 12,842,875 | 15.9344 | 04 | WORK HOURS SUBTOTAL | 1,210,719,418 | 76,476,912 | 15.8311 |
| | 1,440 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,216 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 341 | 18 | 18.9444 |
| 252,889 | 14,892 | 16.9815 | 07 | LIMITED DUTY HOURS (NA) | 2,153,932 | 128,409 | 16.7739 |
| 63,910 | 3,714 | 17.2078 | 08 | REHABILITATION WORK HOURS (NA) | 412,393 | 24,232 | 17.0185 |
| | | | 09 | TRAINING HOURS | | | |
| 204,644,783 | 12,842,875 | 15.9344 | 10 | TOTAL WORK HOURS | 1,210,719,418 | 76,476,912 | 15.8311 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 11 | 14 | .7857 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 419 | 475 | .8821 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 817,243 | 83,784 | 9.7541 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 13 | 3 | 4.3333 |
| | 253,062 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,709,703 | |
| 302,880 | 14,730 | 20.5621 | 16 | TERMINAL LEAVE | 2,274,023 | 105,492 | 21.5563 |
| 10,721,509 | 555,529 | 19.2996 | 17 | ANNUAL LEAVE | 69,936,726 | 3,625,639 | 19.2894 |
| 8,344,515 | 437,544 | 19.0712 | 18 | HOLIDAY LEAVE | 57,970,378 | 3,023,328 | 19.1743 |
| 7,177,356 | 371,919 | 19.2981 | 19 | SICK LEAVE | 41,872,735 | 2,183,544 | 19.1765 |
| 23,950 | 1,304 | 18.3665 | 20 | MILITARY LEAVE | 103,424 | 5,520 | 18.7362 |
| | | | 21 | CONVENTION LEAVE | | | |
| 792,085 | 42,967 | 18.4347 | 22 | OTHER LEAVE | 7,165,591 | 384,440 | 18.6390 |
| 217,049 | 11,912 | 18.2210 | 23 | CONTINUATION OF PAY LEAVE | 979,763 | 52,672 | 18.6012 |
| 27,579,344 | 1,435,905 | 19.2069 | 24 | TOTAL PAID ABSENCE | 180,302,640 | 9,380,635 | 19.2207 |
| 232,224,138 | 14,278,780 | 16.2635 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,391,839,733 | 85,857,547 | 16.2110 |
| 19,368,904 | 1,007,803 | 19.2189 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 130,181,127 | 6,754,459 | 19.2733 |
| 212,855,234 | 13,270,977 | 16.0391 | 27 | BALANCE LINE 25 - LINE 26 | 1,261,658,606 | 79,103,088 | 15.9495 |
| 13,450,231 | 700,112 | 19.2115 | 28 | ANNUAL LEAVE ACCRUED | 81,722,839 | 4,264,022 | 19.1656 |
| 6,414,080 | 336,019 | 19.0884 | 29 | HOLIDAY LEAVE ACCRUED | 37,855,061 | 1,985,581 | 19.0649 |
| 232,719,545 | 14,307,108 | 16.2660 | 30 | ACCRUED SALARY COST | 1,381,236,506 | 85,352,691 | 16.1826 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,679,690 | | | 32 | HEALTH BENEFITS | 94,066,583 | | |
| 1,089,062 | | | 33 | LIFE INSURANCE | 6,461,528 | | |
| 16,369,715 | | | 34 | RETIREMENT | 96,454,690 | | |
| 5,121,824 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,485,363 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,480,701 | | | 37 | SOCIAL SECURITY | 74,568,871 | | |
| 3,307,626 | | | 38 | MEDICARE | 19,851,816 | | |
| 55,048,618 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 320,888,851 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 55,048,618 | | | 41 | TOTAL BENEFITS | 320,888,851 | | |
| | | 23.6544 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.2319 |
| 287,768,163 | 12,842,875 | 22.4068 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,702,125,357 | 76,476,912 | 22.2567 |
| 1,833,361 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,120,176 | | |
| 285,934,802 | 12,842,875 | 22.2640 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,687,005,181 | 76,476,912 | 22.0590 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,687,894 | 2,122,914 | 16.3397 | 01 | STRAIGHT TIME HOURS | 204,430,601 | 12,599,739 | 16.2249 |
| 3,322,317 | 131,016 | 25.3581 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 19,340,302 | 776,084 | 24.9203 |
| 746,613 | 46,904 | 15.9178 | 03 | HOLIDAY WORK HOURS | 4,571,527 | 288,795 | 15.8296 |
| 38,756,824 | 2,300,834 | 16.8446 | 04 | WORK HOURS SUBTOTAL | 228,342,430 | 13,664,618 | 16.7104 |
| | 1,232 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,090 | |
| 218,574 | 6,616 | 33.0371 | 06 | PENALTY OVERTIME (NA) | 905,829 | 27,728 | 32.6683 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 48- | | |
| 92,903 | 5,470 | 16.9840 | 07 | LIMITED DUTY HOURS (NA) | 550,664 | 32,403 | 16.9942 |
| 369,523 | 19,954 | 18.5187 | 08 | REHABILITATION WORK HOURS (NA) | 2,162,275 | 117,708 | 18.3698 |
| 344,811 | 20,215 | 17.0571 | 09 | TRAINING HOURS | 1,740,322 | 103,650 | 16.7903 |
| 39,101,635 | 2,321,049 | 16.8465 | 10 | TOTAL WORK HOURS | 230,082,752 | 13,768,268 | 16.7110 |
| 682,633 | 176,763 | 3.8618 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,156,857 | 1,085,788 | 3.8284 |
| 766,645 | 578,614 | 1.3249 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,529,352 | 3,448,577 | 1.3133 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 321,392 | 39,574 | 8.1212 |
| 38,763 | 4,681 | 8.2809 | 14 | OTHER PREMIUM PAY (NA HOURS) | 285,678 | 35,392 | 8.0718 |
| | 74,048 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 540,012 | |
| 131,170 | 7,439 | 17.6327 | 16 | TERMINAL LEAVE | 703,061 | 36,001 | 19.5289 |
| 3,596,109 | 218,058 | 16.4915 | 17 | ANNUAL LEAVE | 18,242,747 | 1,104,351 | 16.5189 |
| 2,184,638 | 133,939 | 16.3106 | 18 | HOLIDAY LEAVE | 15,148,031 | 933,245 | 16.2315 |
| 1,748,573 | 103,928 | 16.8248 | 19 | SICK LEAVE | 11,446,383 | 690,338 | 16.5808 |
| 35,640 | 2,360 | 15.1016 | 20 | MILITARY LEAVE | 221,220 | 15,123 | 14.6280 |
| | | | 21 | CONVENTION LEAVE | | | |
| 84,785 | 5,185 | 16.3519 | 22 | OTHER LEAVE | 625,390 | 38,154 | 16.3912 |
| 27,661 | 1,801 | 15.3586 | 23 | CONTINUATION OF PAY LEAVE | 170,248 | 10,725 | 15.8739 |
| 7,808,576 | 472,710 | 16.5187 | 24 | TOTAL PAID ABSENCE | 46,557,080 | 2,827,937 | 16.4632 |
| 48,398,252 | 2,793,759 | 17.3237 | 25 | GROSS PAY & TOTAL PAID HOURS | 285,933,111 | 16,596,205 | 17.2288 |
| 5,911,917 | 359,436 | 16.4477 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 34,093,839 | 2,073,597 | 16.4418 |
| 42,486,335 | 2,434,323 | 17.4530 | 27 | BALANCE LINE 25 - LINE 26 | 251,839,272 | 14,522,608 | 17.3411 |
| 3,743,342 | 226,216 | 16.5476 | 28 | ANNUAL LEAVE ACCRUED | 22,512,962 | 1,371,737 | 16.4120 |
| 1,685,508 | 103,719 | 16.2507 | 29 | HOLIDAY LEAVE ACCRUED | 9,916,844 | 614,351 | 16.1419 |
| 47,915,185 | 2,764,258 | 17.3338 | 30 | ACCRUED SALARY COST | 284,269,078 | 16,508,696 | 17.2193 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,856,819 | | | 32 | HEALTH BENEFITS | 27,309,545 | | |
| 278,370 | | | 33 | LIFE INSURANCE | 1,651,106 | | |
| 4,114,078 | | | 34 | RETIREMENT | 24,201,733 | | |
| 1,209,440 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,988,302 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,147,432 | | | 37 | SOCIAL SECURITY | 12,683,401 | | |
| 686,385 | | | 38 | MEDICARE | 4,078,606 | | |
| 13,292,524 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 76,912,693 | | |
| 69,128 | | | 40 | UNIFORM ALLOWANCE | 360,885 | | |
| 13,361,652 | | | 41 | TOTAL BENEFITS | 77,273,578 | | |
| | | 27.8860 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1832 |
| 61,276,837 | 2,321,049 | 26.4004 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 361,542,656 | 13,768,268 | 26.2591 |
| 1,142,833 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,591,610 | | |
| 60,134,004 | 2,321,049 | 25.9081 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 354,951,046 | 13,768,268 | 25.7803 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: BUILDING SERVICE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,275,209 | 79,779 | 15.9842 | 01 | STRAIGHT TIME HOURS | 7,539,285 | 476,179 | 15.8328 |
| 52,470 | 2,164 | 24.2467 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 355,503 | 14,799 | 24.0220 |
| 6,325 | 412 | 15.3519 | 03 | HOLIDAY WORK HOURS | 39,097 | 2,566 | 15.2365 |
| 1,334,004 | 82,355 | 16.1982 | 04 | WORK HOURS SUBTOTAL | 7,933,885 | 493,544 | 16.0753 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 988 | 29 | 34.0689 | 06 | PENALTY OVERTIME (NA) | 8,588 | 282 | 30.4539 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,274 | 139 | 16.3597 | 07 | LIMITED DUTY HOURS (NA) | 11,228 | 702 | 15.9943 |
| 7,421 | 414 | 17.9251 | 08 | REHABILITATION WORK HOURS (NA) | 56,958 | 3,139 | 18.1452 |
| 9,792 | 658 | 14.8814 | 09 | TRAINING HOURS | 37,667 | 2,458 | 15.3242 |
| 1,343,796 | 83,013 | 16.1877 | 10 | TOTAL WORK HOURS | 7,971,552 | 496,002 | 16.0716 |
| 2,803 | 780 | 3.5935 | 11 | SUNDAY PREMIUM (NA HOURS) | 16,116 | 4,409 | 3.6552 |
| 7,141 | 5,494 | 1.2997 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 43,374 | 33,966 | 1.2769 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,755 | 481 | 7.8066 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,813 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 17,697 | |
| 472 | 40 | 11.8000 | 16 | TERMINAL LEAVE | 54,440 | 3,002 | 18.1345 |
| 92,422 | 5,508 | 16.7795 | 17 | ANNUAL LEAVE | 682,499 | 41,063 | 16.6207 |
| 67,165 | 4,192 | 16.0221 | 18 | HOLIDAY LEAVE | 479,377 | 30,065 | 15.9446 |
| 41,854 | 2,560 | 16.3492 | 19 | SICK LEAVE | 325,248 | 20,184 | 16.1141 |
| 2,083 | 154 | 13.5259 | 20 | MILITARY LEAVE | 6,086 | 440 | 13.8318 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,375 | 88 | 15.6250 | 22 | OTHER LEAVE | 14,558 | 905 | 16.0861 |
| 306 | 17 | 18.0000 | 23 | CONTINUATION OF PAY LEAVE | 7,585 | 438 | 17.3173 |
| 205,677 | 12,559 | 16.3768 | 24 | TOTAL PAID ABSENCE | 1,569,793 | 96,097 | 16.3355 |
| 1,559,417 | 95,572 | 16.3166 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,604,590 | 592,099 | 16.2212 |
| 160,059 | 9,740 | 16.4331 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,216,316 | 74,130 | 16.4078 |
| 1,399,358 | 85,832 | 16.3034 | 27 | BALANCE LINE 25 - LINE 26 | 8,388,274 | 517,969 | 16.1945 |
| 127,168 | 7,796 | 16.3119 | 28 | ANNUAL LEAVE ACCRUED | 778,094 | 48,110 | 16.1732 |
| 48,501 | 3,059 | 15.8551 | 29 | HOLIDAY LEAVE ACCRUED | 294,144 | 18,670 | 15.7549 |
| 1,575,027 | 96,687 | 16.2899 | 30 | ACCRUED SALARY COST | 9,460,512 | 584,749 | 16.1787 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 201,689 | | | 32 | HEALTH BENEFITS | 1,147,376 | | |
| 8,754 | | | 33 | LIFE INSURANCE | 53,245 | | |
| 144,348 | | | 34 | RETIREMENT | 875,834 | | |
| 41,052 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 244,749 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 72,184 | | | 37 | SOCIAL SECURITY | 440,518 | | |
| 21,891 | | | 38 | MEDICARE | 134,874 | | |
| 489,918 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,896,596 | | |
| 1,998 | | | 40 | UNIFORM ALLOWANCE | 6,228 | | |
| 491,916 | | | 41 | TOTAL BENEFITS | 2,902,824 | | |
| | | 31.2322 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.6835 |
| 2,066,943 | 83,013 | 24.8990 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,363,336 | 496,002 | 24.9259 |
| 17,638 | | | 44 | LESS OVERTIME PREMIUM PAY | 119,817 | | |
| 2,049,305 | 83,013 | 24.6865 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,243,519 | 496,002 | 24.6844 |

TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 150,070 | 9,369 | 16.0177 | 01 | STRAIGHT TIME HOURS | 822,551 | 52,207 | 15.7555 |
| 18,428 | 780 | 23.6256 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 89,520 | 3,856 | 23.2157 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 168,498 | 10,149 | 16.6024 | 04 | WORK HOURS SUBTOTAL | 912,071 | 56,063 | 16.2686 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,240 | 77 | 16.1038 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 50 | 3 | 16.6666 | 09 | TRAINING HOURS | 364 | 22 | 16.5454 |
| 168,548 | 10,152 | 16.6024 | 10 | TOTAL WORK HOURS | 912,435 | 56,085 | 16.2687 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 168,548 | 10,152 | 16.6024 | 25 | GROSS PAY & TOTAL PAID HOURS | 912,435 | 56,085 | 16.2687 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 168,548 | 10,152 | 16.6024 | 27 | BALANCE LINE 25 - LINE 26 | 912,435 | 56,085 | 16.2687 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 168,548 | 10,152 | 16.6024 | 30 | ACCRUED SALARY COST | 912,435 | 56,085 | 16.2687 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15,528 | | | 32 | HEALTH BENEFITS | 78,175 | | |
| 869 | | | 33 | LIFE INSURANCE | 4,690 | | |
| 13,681 | | | 34 | RETIREMENT | 73,131 | | |
| 4,570 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 23,394 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,841 | | | 37 | SOCIAL SECURITY | 53,365 | | |
| 2,384 | | | 38 | MEDICARE | 12,985 | | |
| 46,873 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 245,740 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 46,873 | | | 41 | TOTAL BENEFITS | 245,740 | | |
| | | 27.8098 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.9323 |
| 215,421 | 10,152 | 21.2195 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,158,175 | 56,085 | 20.6503 |
| 6,137 | | | 44 | LESS OVERTIME PREMIUM PAY | 29,810 | | |
| 209,284 | 10,152 | 20.6150 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,128,365 | 56,085 | 20.1188 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: BUILDING SERVICE, TRANSITIONL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 3,706 | 294 | 12.6054 | 01 STRAIGHT TIME HOURS | 19,504 | 1,712 | 11.3925 |
| 859 | 47 | 18.2765 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 3,349 | 181 | 18.5027 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 4,565 | 341 | 13.3870 | 04 WORK HOURS SUBTOTAL | 22,853 | 1,893 | 12.0723 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 4,565 | 341 | 13.3870 | 10 TOTAL WORK HOURS | 22,853 | 1,893 | 12.0723 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 4,565 | 341 | 13.3870 | 25 GROSS PAY & TOTAL PAID HOURS | 22,853 | 1,893 | 12.0723 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 4,565 | 341 | 13.3870 | 27 BALANCE LINE 25 - LINE 26 | 22,853 | 1,893 | 12.0723 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 4,565 | 341 | 13.3870 | 30 ACCRUED SALARY COST | 22,853 | 1,893 | 12.0723 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 7- | | | 32 HEALTH BENEFITS | 984- | | |
| | | | 33 LIFE INSURANCE | 60- | | |
| 6- | | | 34 RETIREMENT | 897- | | |
| 2- | | | 35 THRIFT SAVINGS PLAN (TSP) | 261- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 281 | | | 37 SOCIAL SECURITY | 1,593 | | |
| 65 | | | 38 MEDICARE | 334 | | |
| 331 | | | 39 PAYROLL BENEFITS SUBTOTAL | 275- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 331 | | | 41 TOTAL BENEFITS | 275- | | |
| | | 7.2508 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 1.2033- |
| 4,896 | 341 | 14.3577 | 43 COST OF SAL & BEN PER TOTAL WK HR | 22,578 | 1,893 | 11.9270 |
| 286 | | | 44 LESS OVERTIME PREMIUM PAY | 1,115 | | |
| 4,610 | 341 | 13.5190 | 45 STR SAL/BEN COST PER TOTAL WK HR | 21,463 | 1,893 | 11.3380 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,116,879 | 2,212,356 | 16.3250 | 01 | STRAIGHT TIME HOURS | 212,811,941 | 13,129,837 | 16.2082 |
| 3,394,074 | 134,007 | 25.3275 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 19,788,674 | 794,920 | 24.8939 |
| 752,938 | 47,316 | 15.9129 | 03 | HOLIDAY WORK HOURS | 4,610,624 | 291,361 | 15.8244 |
| 40,263,891 | 2,393,679 | 16.8209 | 04 | WORK HOURS SUBTOTAL | 237,211,239 | 14,216,118 | 16.6860 |
| | 1,232 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,090 | |
| 219,562 | 6,645 | 33.0416 | 06 | PENALTY OVERTIME (NA) | 914,417 | 28,010 | 32.6460 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 48- | | |
| 95,177 | 5,609 | 16.9686 | 07 | LIMITED DUTY HOURS (NA) | 563,132 | 33,182 | 16.9710 |
| 376,944 | 20,368 | 18.5066 | 08 | REHABILITATION WORK HOURS (NA) | 2,219,233 | 120,847 | 18.3639 |
| 354,653 | 20,876 | 16.9885 | 09 | TRAINING HOURS | 1,778,353 | 106,130 | 16.7563 |
| 40,618,544 | 2,414,555 | 16.8223 | 10 | TOTAL WORK HOURS | 238,989,592 | 14,322,248 | 16.6865 |
| 685,436 | 177,543 | 3.8606 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,172,973 | 1,090,197 | 3.8277 |
| 773,786 | 584,108 | 1.3247 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,572,726 | 3,482,543 | 1.3130 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 325,147 | 40,055 | 8.1175 |
| 38,763 | 4,681 | 8.2809 | 14 | OTHER PREMIUM PAY (NA HOURS) | 285,678 | 35,392 | 8.0718 |
| | 76,861 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 557,709 | |
| 131,642 | 7,479 | 17.6015 | 16 | TERMINAL LEAVE | 757,501 | 39,003 | 19.4216 |
| 3,688,531 | 223,566 | 16.4986 | 17 | ANNUAL LEAVE | 18,925,246 | 1,145,414 | 16.5226 |
| 2,251,803 | 138,131 | 16.3019 | 18 | HOLIDAY LEAVE | 15,627,408 | 963,310 | 16.2226 |
| 1,790,427 | 106,488 | 16.8134 | 19 | SICK LEAVE | 11,771,631 | 710,522 | 16.5675 |
| 37,723 | 2,514 | 15.0051 | 20 | MILITARY LEAVE | 227,306 | 15,563 | 14.6055 |
| | | | 21 | CONVENTION LEAVE | | | |
| 86,160 | 5,273 | 16.3398 | 22 | OTHER LEAVE | 639,948 | 39,059 | 16.3841 |
| 27,967 | 1,818 | 15.3833 | 23 | CONTINUATION OF PAY LEAVE | 177,833 | 11,163 | 15.9305 |
| 8,014,253 | 485,269 | 16.5150 | 24 | TOTAL PAID ABSENCE | 48,126,873 | 2,924,034 | 16.4590 |
| 50,130,782 | 2,899,824 | 17.2875 | 25 | GROSS PAY & TOTAL PAID HOURS | 296,472,989 | 17,246,282 | 17.1905 |
| 6,071,976 | 369,176 | 16.4473 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,310,155 | 2,147,727 | 16.4407 |
| 44,058,806 | 2,530,648 | 17.4100 | 27 | BALANCE LINE 25 - LINE 26 | 261,162,834 | 15,098,555 | 17.2972 |
| 3,870,510 | 234,012 | 16.5397 | 28 | ANNUAL LEAVE ACCRUED | 23,291,056 | 1,419,847 | 16.4039 |
| 1,734,009 | 106,778 | 16.2393 | 29 | HOLIDAY LEAVE ACCRUED | 10,210,988 | 633,021 | 16.1305 |
| 49,663,325 | 2,871,438 | 17.2956 | 30 | ACCRUED SALARY COST | 294,664,878 | 17,151,423 | 17.1802 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,074,029 | | | 32 | HEALTH BENEFITS | 28,534,112 | | |
| 287,993 | | | 33 | LIFE INSURANCE | 1,708,981 | | |
| 4,272,101 | | | 34 | RETIREMENT | 25,149,801 | | |
| 1,255,060 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,256,184 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,229,738 | | | 37 | SOCIAL SECURITY | 13,178,877 | | |
| 710,725 | | | 38 | MEDICARE | 4,226,799 | | |
| 13,829,646 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 80,054,754 | | |
| 71,126 | | | 40 | UNIFORM ALLOWANCE | 367,113 | | |
| 13,900,772 | | | 41 | TOTAL BENEFITS | 80,421,867 | | |
| | | 27.9900 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.2926 |
| 63,564,097 | 2,414,555 | 26.3253 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 375,086,745 | 14,322,248 | 26.1890 |
| 1,166,893 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,742,352 | | |
| 62,397,204 | 2,414,555 | 25.8421 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 368,344,393 | 14,322,248 | 25.7183 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: BUILDING SERVICE, CASUAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 495,767 | 53,846 | 9.2071 | 01 | STRAIGHT TIME HOURS | 2,823,887 | 307,524 | 9.1826 |
| 30,992 | 2,245 | 13.8048 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 217,649 | 15,534 | 14.0111 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 526,759 | 56,091 | 9.3911 | 04 | WORK HOURS SUBTOTAL | 3,041,536 | 323,058 | 9.4148 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 491 | 60 | 8.1833 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,918 | 213 | 9.0046 | 09 | TRAINING HOURS | 29,530 | 3,215 | 9.1850 |
| 528,677 | 56,304 | 9.3896 | 10 | TOTAL WORK HOURS | 3,071,066 | 326,273 | 9.4125 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 7,017 | 9,859 | .7117 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 50,088 | 63,465 | .7892 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 261 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,138 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 349 | 29 | 12.0344 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 349 | 29 | 12.0344 |
| 535,694 | 56,304 | 9.5143 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,121,503 | 326,302 | 9.5663 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 349 | 29 | 12.0344 |
| 535,694 | 56,304 | 9.5143 | 27 | BALANCE LINE 25 - LINE 26 | 3,121,154 | 326,273 | 9.5660 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 535,694 | 56,304 | 9.5143 | 30 | ACCRUED SALARY COST | 3,121,154 | 326,273 | 9.5660 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 34 | | |
| | | | 33 | LIFE INSURANCE | 3 | | |
| | | | 34 | RETIREMENT | 33 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,268 | | | 37 | SOCIAL SECURITY | 193,751 | | |
| 7,771 | | | 38 | MEDICARE | 45,348 | | |
| 41,039 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 239,175 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 41,039 | | | 41 | TOTAL BENEFITS | 239,175 | | |
| | | 7.6609 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6630 |
| 576,733 | 56,304 | 10.2431 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,360,329 | 326,273 | 10.2991 |
| 10,320 | | | 44 | LESS OVERTIME PREMIUM PAY | 72,477 | | |
| 566,413 | 56,304 | 10.0599 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,287,852 | 326,273 | 10.0769 |

TITLE: BUILDING SERVICE, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 234,264 | 11,424 | 20.5063 | 01 | STRAIGHT TIME HOURS | 1,490,043 | 75,229 | 19.8067 |
| 7,159 | 283 | 25.2968 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 64,781 | 2,647 | 24.4733 |
| | | | 03 | HOLIDAY WORK HOURS | 405 | 19 | 21.3157 |
| 241,423 | 11,707 | 20.6221 | 04 | WORK HOURS SUBTOTAL | 1,555,229 | 77,895 | 19.9657 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 132 | 6 | 22.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,478 | 68 | 21.7352 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 462 | 21 | 22.0000 | 09 | TRAINING HOURS | 3,887 | 185 | 21.0108 |
| 241,885 | 11,728 | 20.6245 | 10 | TOTAL WORK HOURS | 1,559,116 | 78,080 | 19.9681 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 156 | 29 | 5.3793 |
| 7 | 4 | 1.7500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 26 | 15 | 1.7333 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,567 | 72 | 21.7638 | 17 | ANNUAL LEAVE | 9,197 | 424 | 21.6910 |
| 866 | 40 | 21.6500 | 18 | HOLIDAY LEAVE | 5,950 | 280 | 21.2500 |
| 175 | 8 | 21.8750 | 19 | SICK LEAVE | 1,547 | 72 | 21.4861 |
| | | | 20 | MILITARY LEAVE | 1,368 | 64 | 21.3750 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,608 | 120 | 21.7333 | 24 | TOTAL PAID ABSENCE | 18,062 | 840 | 21.5023 |
| 244,500 | 11,848 | 20.6363 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,577,360 | 78,920 | 19.9868 |
| 2,433 | 112 | 21.7232 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,147 | 704 | 21.5156 |
| 242,067 | 11,736 | 20.6260 | 27 | BALANCE LINE 25 - LINE 26 | 1,562,213 | 78,216 | 19.9730 |
| 1,732 | 80 | 21.6500 | 28 | ANNUAL LEAVE ACCRUED | 10,212 | 480 | 21.2750 |
| 669 | 31 | 21.5806 | 29 | HOLIDAY LEAVE ACCRUED | 3,945 | 185 | 21.3243 |
| 244,468 | 11,847 | 20.6354 | 30 | ACCRUED SALARY COST | 1,576,370 | 78,881 | 19.9841 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,454 | | | 32 | HEALTH BENEFITS | 133,747 | | |
| 1,451 | | | 33 | LIFE INSURANCE | 9,214 | | |
| 19,493 | | | 34 | RETIREMENT | 126,708 | | |
| 4,245 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,390 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,029 | | | 37 | SOCIAL SECURITY | 51,342 | | |
| 3,536 | | | 38 | MEDICARE | 22,799 | | |
| 58,208 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 373,200 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 58,208 | | | 41 | TOTAL BENEFITS | 373,200 | | |
| | | 23.8100 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6746 |
| 302,676 | 11,728 | 25.8079 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,949,570 | 78,080 | 24.9688 |
| 2,340 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,080 | | |
| 300,336 | 11,728 | 25.6084 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,928,490 | 78,080 | 24.6988 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: BUILDING SERVICE, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,846,910 | 2,277,626 | 16.1777 | 01 | STRAIGHT TIME HOURS | 217,125,871 | 13,512,590 | 16.0684 |
| 3,432,225 | 136,535 | 25.1380 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 20,071,104 | 813,101 | 24.6846 |
| 752,938 | 47,316 | 15.9129 | 03 | HOLIDAY WORK HOURS | 4,611,029 | 291,380 | 15.8247 |
| 41,032,073 | 2,461,477 | 16.6696 | 04 | WORK HOURS SUBTOTAL | 241,808,004 | 14,617,071 | 16.5428 |
| | 1,232 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,090 | |
| 219,562 | 6,645 | 33.0416 | 06 | PENALTY OVERTIME (NA) | 914,417 | 28,010 | 32.6460 |
| 132 | 6 | 22.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,430 | 68 | 21.0294 |
| 95,177 | 5,609 | 16.9686 | 07 | LIMITED DUTY HOURS (NA) | 563,623 | 33,242 | 16.9551 |
| 376,944 | 20,368 | 18.5066 | 08 | REHABILITATION WORK HOURS (NA) | 2,219,233 | 120,847 | 18.3639 |
| 357,033 | 21,110 | 16.9129 | 09 | TRAINING HOURS | 1,811,770 | 109,530 | 16.5413 |
| 41,389,106 | 2,482,587 | 16.6717 | 10 | TOTAL WORK HOURS | 243,619,774 | 14,726,601 | 16.5428 |
| 685,436 | 177,543 | 3.8606 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,173,129 | 1,090,226 | 3.8277 |
| 780,810 | 593,971 | 1.3145 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,622,840 | 3,546,023 | 1.3036 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 325,147 | 40,055 | 8.1175 |
| 38,763 | 4,681 | 8.2809 | 14 | OTHER PREMIUM PAY (NA HOURS) | 285,678 | 35,392 | 8.0718 |
| | 77,122 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 558,847 | |
| 131,642 | 7,479 | 17.6015 | 16 | TERMINAL LEAVE | 757,501 | 39,003 | 19.4216 |
| 3,690,098 | 223,638 | 16.5003 | 17 | ANNUAL LEAVE | 18,934,792 | 1,145,867 | 16.5244 |
| 2,252,669 | 138,171 | 16.3034 | 18 | HOLIDAY LEAVE | 15,633,358 | 963,590 | 16.2240 |
| 1,790,602 | 106,496 | 16.8137 | 19 | SICK LEAVE | 11,773,178 | 710,594 | 16.5680 |
| 37,723 | 2,514 | 15.0051 | 20 | MILITARY LEAVE | 228,674 | 15,627 | 14.6332 |
| | | | 21 | CONVENTION LEAVE | | | |
| 86,160 | 5,273 | 16.3398 | 22 | OTHER LEAVE | 639,948 | 39,059 | 16.3841 |
| 27,967 | 1,818 | 15.3833 | 23 | CONTINUATION OF PAY LEAVE | 177,833 | 11,163 | 15.9305 |
| 8,016,861 | 485,389 | 16.5163 | 24 | TOTAL PAID ABSENCE | 48,145,284 | 2,924,903 | 16.4604 |
| 50,910,976 | 2,967,976 | 17.1534 | 25 | GROSS PAY & TOTAL PAID HOURS | 301,171,852 | 17,651,504 | 17.0621 |
| 6,074,409 | 369,288 | 16.4489 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,325,651 | 2,148,460 | 16.4423 |
| 44,836,567 | 2,598,688 | 17.2535 | 27 | BALANCE LINE 25 - LINE 26 | 265,846,201 | 15,503,044 | 17.1480 |
| 3,872,242 | 234,092 | 16.5415 | 28 | ANNUAL LEAVE ACCRUED | 23,301,268 | 1,420,327 | 16.4055 |
| 1,734,678 | 106,809 | 16.2409 | 29 | HOLIDAY LEAVE ACCRUED | 10,214,933 | 633,206 | 16.1320 |
| 50,443,487 | 2,939,589 | 17.1600 | 30 | ACCRUED SALARY COST | 299,362,402 | 17,556,577 | 17.0512 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,096,483 | | | 32 | HEALTH BENEFITS | 28,667,893 | | |
| 289,444 | | | 33 | LIFE INSURANCE | 1,718,198 | | |
| 4,291,594 | | | 34 | RETIREMENT | 25,276,542 | | |
| 1,259,305 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,285,580 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,270,035 | | | 37 | SOCIAL SECURITY | 13,423,970 | | |
| 722,032 | | | 38 | MEDICARE | 4,294,946 | | |
| 13,928,893 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 80,667,129 | | |
| 71,126 | | | 40 | UNIFORM ALLOWANCE | 367,113 | | |
| 14,000,019 | | | 41 | TOTAL BENEFITS | 81,034,242 | | |
| | | 27.7538 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0689 |
| 64,443,506 | 2,482,587 | 25.9582 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 380,396,644 | 14,726,601 | 25.8305 |
| 1,179,554 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,835,909 | | |
| 63,263,952 | 2,482,587 | 25.4830 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 373,560,735 | 14,726,601 | 25.3663 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,987,531 | 1,949,159 | 19.4891 | 01 | STRAIGHT TIME HOURS | 224,073,167 | 11,611,763 | 19.2970 |
| 5,505,354 | 177,366 | 31.0395 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 34,169,111 | 1,120,723 | 30.4884 |
| 1,198,174 | 61,502 | 19.4818 | 03 | HOLIDAY WORK HOURS | 7,178,336 | 371,174 | 19.3395 |
| 44,691,059 | 2,188,027 | 20.4252 | 04 | WORK HOURS SUBTOTAL | 265,420,614 | 13,103,660 | 20.2554 |
| | 4,196 | | 05 | STEWARDS DUTY HOURS (NA) | | 23,013 | |
| 712,416 | 17,780 | 40.0683 | 06 | PENALTY OVERTIME (NA) | 3,328,625 | 83,895 | 39.6760 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 37,773 | 1,792 | 21.0786 | 07 | LIMITED DUTY HOURS (NA) | 179,268 | 8,666 | 20.6863 |
| 177,914 | 8,964 | 19.8476 | 08 | REHABILITATION WORK HOURS (NA) | 1,005,215 | 50,613 | 19.8608 |
| 2,255,612 | 107,685 | 20.9463 | 09 | TRAINING HOURS | 11,227,176 | 540,637 | 20.7665 |
| 46,946,671 | 2,295,712 | 20.4497 | 10 | TOTAL WORK HOURS | 276,647,790 | 13,644,297 | 20.2757 |
| 1,307,477 | 269,620 | 4.8493 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,935,366 | 1,655,530 | 4.7932 |
| 1,436,260 | 876,175 | 1.6392 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,489,405 | 5,223,633 | 1.6251 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 364,482 | 37,147 | 9.8118 |
| 119,060 | 11,835 | 10.0599 | 14 | OTHER PREMIUM PAY (NA HOURS) | 754,186 | 76,053 | 9.9165 |
| | 30,520 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 219,370 | |
| 108,619 | 5,432 | 19.9961 | 16 | TERMINAL LEAVE | 611,670 | 28,028 | 21.8235 |
| 3,233,482 | 164,214 | 19.6906 | 17 | ANNUAL LEAVE | 19,594,704 | 998,482 | 19.6244 |
| 2,432,156 | 124,108 | 19.5970 | 18 | HOLIDAY LEAVE | 16,895,864 | 868,210 | 19.4605 |
| 1,825,006 | 91,906 | 19.8573 | 19 | SICK LEAVE | 11,528,708 | 587,609 | 19.6196 |
| 44,987 | 2,385 | 18.8624 | 20 | MILITARY LEAVE | 301,473 | 16,215 | 18.5922 |
| | | | 21 | CONVENTION LEAVE | | | |
| 66,901 | 3,353 | 19.9525 | 22 | OTHER LEAVE | 468,871 | 23,991 | 19.5436 |
| 15,654 | 811 | 19.3020 | 23 | CONTINUATION OF PAY LEAVE | 147,661 | 7,801 | 18.9284 |
| 7,726,805 | 392,209 | 19.7007 | 24 | TOTAL PAID ABSENCE | 49,548,951 | 2,530,336 | 19.5819 |
| 57,536,273 | 2,687,921 | 21.4054 | 25 | GROSS PAY & TOTAL PAID HOURS | 343,740,180 | 16,174,633 | 21.2518 |
| 5,774,257 | 293,754 | 19.6567 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 37,102,238 | 1,894,720 | 19.5819 |
| 51,762,016 | 2,394,167 | 21.6200 | 27 | BALANCE LINE 25 - LINE 26 | 306,637,942 | 14,279,913 | 21.4733 |
| 4,206,495 | 213,050 | 19.7441 | 28 | ANNUAL LEAVE ACCRUED | 25,426,722 | 1,300,834 | 19.5464 |
| 1,876,791 | 95,898 | 19.5707 | 29 | HOLIDAY LEAVE ACCRUED | 11,110,267 | 573,303 | 19.3793 |
| 57,845,302 | 2,703,115 | 21.3994 | 30 | ACCRUED SALARY COST | 343,174,931 | 16,154,050 | 21.2438 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,992,061 | | | 32 | HEALTH BENEFITS | 28,072,961 | | |
| 307,565 | | | 33 | LIFE INSURANCE | 1,832,901 | | |
| 4,553,083 | | | 34 | RETIREMENT | 26,949,405 | | |
| 1,476,811 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,634,530 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,423,478 | | | 37 | SOCIAL SECURITY | 14,398,898 | | |
| 816,826 | | | 38 | MEDICARE | 4,891,878 | | |
| 14,569,824 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 84,780,573 | | |
| 76,815 | | | 40 | UNIFORM ALLOWANCE | 369,093 | | |
| 14,646,639 | | | 41 | TOTAL BENEFITS | 85,149,666 | | |
| | | 25.3203 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8123 |
| 72,491,941 | 2,295,712 | 31.5771 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 428,324,597 | 13,644,297 | 31.3922 |
| 1,952,256 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,934,194 | | |
| 70,539,685 | 2,295,712 | 30.7267 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 416,390,403 | 13,644,297 | 30.5175 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



REPORT-A

TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,056 | 271 | 18.6568 | 01 | STRAIGHT TIME HOURS | 32,697 | 1,841 | 17.7604 |
| 103 | 4 | 25.7500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 595 | 24 | 24.7916 |
| 148 | 8 | 18.5000 | 03 | HOLIDAY WORK HOURS | 443 | 24 | 18.4583 |
| 5,307 | 283 | 18.7526 | 04 | WORK HOURS SUBTOTAL | 33,735 | 1,889 | 17.8586 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,307 | 283 | 18.7526 | 10 | TOTAL WORK HOURS | 33,735 | 1,889 | 17.8586 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1 | 1 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 241 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,147 | 62 | 18.5000 | 17 | ANNUAL LEAVE | 5,242 | 284 | 18.4577 |
| 429 | 23 | 18.6521 | 18 | HOLIDAY LEAVE | 2,913 | 157 | 18.5541 |
| 82 | 4 | 20.5000 | 19 | SICK LEAVE | 1,880 | 101 | 18.6138 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 334 | 18 | 18.5555 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,658 | 89 | 18.6292 | 24 | TOTAL PAID ABSENCE | 10,369 | 560 | 18.5160 |
| 6,965 | 372 | 18.7231 | 25 | GROSS PAY & TOTAL PAID HOURS | 44,105 | 2,449 | 18.0093 |
| 1,576 | 85 | 18.5411 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,155 | 441 | 18.4920 |
| 5,389 | 287 | 18.7770 | 27 | BALANCE LINE 25 - LINE 26 | 35,950 | 2,008 | 17.9033 |
| 876 | 47 | 18.6382 | 28 | ANNUAL LEAVE ACCRUED | 5,372 | 290 | 18.5241 |
| 308 | 16 | 19.2500 | 29 | HOLIDAY LEAVE ACCRUED | 1,836 | 99 | 18.5454 |
| 6,573 | 350 | 18.7800 | 30 | ACCRUED SALARY COST | 43,158 | 2,397 | 18.0050 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,196 | | | 32 | HEALTH BENEFITS | 6,702 | | |
| 42 | | | 33 | LIFE INSURANCE | 266 | | |
| 676 | | | 34 | RETIREMENT | 4,285 | | |
| 271 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,619 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 384 | | | 37 | SOCIAL SECURITY | 2,447 | | |
| 97 | | | 38 | MEDICARE | 619 | | |
| 2,666 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,938 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,666 | | | 41 | TOTAL BENEFITS | 15,938 | | |
| | | 40.5598 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.9294 |
| 9,239 | 283 | 32.6466 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 59,096 | 1,889 | 31.2842 |
| 34 | | | 44 | LESS OVERTIME PREMIUM PAY | 198 | | |
| 9,205 | 283 | 32.5265 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 58,898 | 1,889 | 31.1794 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,760 | 642 | 16.7601 | 01 | STRAIGHT TIME HOURS | 102,175 | 6,420 | 15.9151 |
| 2,572 | 116 | 22.1724 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 19,200 | 900 | 21.3333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 13,332 | 758 | 17.5883 | 04 | WORK HOURS SUBTOTAL | 121,375 | 7,320 | 16.5812 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 13,332 | 758 | 17.5883 | 10 | TOTAL WORK HOURS | 121,375 | 7,320 | 16.5812 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 13,332 | 758 | 17.5883 | 25 | GROSS PAY & TOTAL PAID HOURS | 121,375 | 7,320 | 16.5812 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 13,332 | 758 | 17.5883 | 27 | BALANCE LINE 25 - LINE 26 | 121,375 | 7,320 | 16.5812 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 13,332 | 758 | 17.5883 | 30 | ACCRUED SALARY COST | 121,375 | 7,320 | 16.5812 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,106 | | | 32 | HEALTH BENEFITS | 10,156 | | |
| 66 | | | 33 | LIFE INSURANCE | 628 | | |
| 1,024 | | | 34 | RETIREMENT | 9,807 | | |
| 337 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,040 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 761 | | | 37 | SOCIAL SECURITY | 7,241 | | |
| 188 | | | 38 | MEDICARE | 1,730 | | |
| 3,482 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 32,602 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,482 | | | 41 | TOTAL BENEFITS | 32,602 | | |
| | | 26.1176 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.8605 |
| 16,814 | 758 | 22.1820 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 153,977 | 7,320 | 21.0351 |
| 856 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,394 | | |
| 15,958 | 758 | 21.0527 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 147,583 | 7,320 | 20.1616 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: OPERATING EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,614 | 128 | 12.6093 | 01 | STRAIGHT TIME HOURS | 5,630 | 474 | 11.8776 |
| 142 | 8 | 17.7500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 959 | 57 | 16.8245 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,756 | 136 | 12.9117 | 04 | WORK HOURS SUBTOTAL | 6,589 | 531 | 12.4086 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,756 | 136 | 12.9117 | 10 | TOTAL WORK HOURS | 6,589 | 531 | 12.4086 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 1,756 | 136 | 12.9117 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,589 | 531 | 12.4086 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,756 | 136 | 12.9117 | 27 | BALANCE LINE 25 - LINE 26 | 6,589 | 531 | 12.4086 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,756 | 136 | 12.9117 | 30 | ACCRUED SALARY COST | 6,589 | 531 | 12.4086 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6- | | | 32 | HEALTH BENEFITS | 84- | | |
| | | | 33 | LIFE INSURANCE | 5- | | |
| 5- | | | 34 | RETIREMENT | 82- | | |
| 2- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 110 | | | 37 | SOCIAL SECURITY | 421 | | |
| 26 | | | 38 | MEDICARE | 94 | | |
| 123 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 318 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 123 | | | 41 | TOTAL BENEFITS | 318 | | |
| | | 7.0045 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 4.8262 |
| 1,879 | 136 | 13.8161 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,907 | 531 | 13.0075 |
| 47 | | | 44 | LESS OVERTIME PREMIUM PAY | 319 | | |
| 1,832 | 136 | 13.4705 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,588 | 531 | 12.4067 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,004,961 | 1,950,200 | 19.4877 | 01 | STRAIGHT TIME HOURS | 224,213,669 | 11,620,498 | 19.2946 |
| 5,508,171 | 177,494 | 31.0329 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 34,189,865 | 1,121,704 | 30.4802 |
| 1,198,322 | 61,510 | 19.4817 | 03 | HOLIDAY WORK HOURS | 7,178,779 | 371,198 | 19.3394 |
| 44,711,454 | 2,189,204 | 20.4236 | 04 | WORK HOURS SUBTOTAL | 265,582,313 | 13,113,400 | 20.2527 |
| | 4,196 | | 05 | STEWARDS DUTY HOURS (NA) | | 23,013 | |
| 712,416 | 17,780 | 40.0683 | 06 | PENALTY OVERTIME (NA) | 3,328,625 | 83,895 | 39.6760 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 37,773 | 1,792 | 21.0786 | 07 | LIMITED DUTY HOURS (NA) | 179,268 | 8,666 | 20.6863 |
| 177,914 | 8,964 | 19.8476 | 08 | REHABILITATION WORK HOURS (NA) | 1,005,215 | 50,613 | 19.8608 |
| 2,255,612 | 107,685 | 20.9463 | 09 | TRAINING HOURS | 11,227,176 | 540,637 | 20.7665 |
| 46,967,066 | 2,296,889 | 20.4481 | 10 | TOTAL WORK HOURS | 276,809,489 | 13,654,037 | 20.2730 |
| 1,307,477 | 269,620 | 4.8493 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,935,366 | 1,655,530 | 4.7932 |
| 1,436,260 | 876,175 | 1.6392 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,489,406 | 5,223,634 | 1.6251 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 364,482 | 37,147 | 9.8118 |
| 119,060 | 11,835 | 10.0599 | 14 | OTHER PREMIUM PAY (NA HOURS) | 754,186 | 76,053 | 9.9165 |
| | 30,560 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 219,611 | |
| 108,619 | 5,432 | 19.9961 | 16 | TERMINAL LEAVE | 611,670 | 28,028 | 21.8235 |
| 3,234,629 | 164,276 | 19.6902 | 17 | ANNUAL LEAVE | 19,599,946 | 998,766 | 19.6241 |
| 2,432,585 | 124,131 | 19.5969 | 18 | HOLIDAY LEAVE | 16,898,777 | 868,367 | 19.4604 |
| 1,825,088 | 91,910 | 19.8573 | 19 | SICK LEAVE | 11,530,588 | 587,710 | 19.6195 |
| 44,987 | 2,385 | 18.8624 | 20 | MILITARY LEAVE | 301,473 | 16,215 | 18.5922 |
| | | | 21 | CONVENTION LEAVE | | | |
| 66,901 | 3,353 | 19.9525 | 22 | OTHER LEAVE | 469,205 | 24,009 | 19.5428 |
| 15,654 | 811 | 19.3020 | 23 | CONTINUATION OF PAY LEAVE | 147,661 | 7,801 | 18.9284 |
| 7,728,463 | 392,298 | 19.7004 | 24 | TOTAL PAID ABSENCE | 49,559,320 | 2,530,896 | 19.5817 |
| 57,558,326 | 2,689,187 | 21.4036 | 25 | GROSS PAY & TOTAL PAID HOURS | 343,912,249 | 16,184,933 | 21.2489 |
| 5,775,833 | 293,839 | 19.6564 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 37,110,393 | 1,895,161 | 19.5816 |
| 51,782,493 | 2,395,348 | 21.6179 | 27 | BALANCE LINE 25 - LINE 26 | 306,801,856 | 14,289,772 | 21.4700 |
| 4,207,371 | 213,097 | 19.7439 | 28 | ANNUAL LEAVE ACCRUED | 25,432,094 | 1,301,124 | 19.5462 |
| 1,877,099 | 95,914 | 19.5706 | 29 | HOLIDAY LEAVE ACCRUED | 11,112,103 | 573,402 | 19.3792 |
| 57,866,963 | 2,704,359 | 21.3976 | 30 | ACCRUED SALARY COST | 343,346,053 | 16,164,298 | 21.2410 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,994,357 | | | 32 | HEALTH BENEFITS | 28,089,735 | | |
| 307,673 | | | 33 | LIFE INSURANCE | 1,833,790 | | |
| 4,554,778 | | | 34 | RETIREMENT | 26,963,415 | | |
| 1,477,417 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,639,163 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,424,733 | | | 37 | SOCIAL SECURITY | 14,409,007 | | |
| 817,137 | | | 38 | MEDICARE | 4,894,321 | | |
| 14,576,095 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 84,829,431 | | |
| 76,815 | | | 40 | UNIFORM ALLOWANCE | 369,093 | | |
| 14,652,910 | | | 41 | TOTAL BENEFITS | 85,198,524 | | |
| | | 25.3217 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8141 |
| 72,519,873 | 2,296,889 | 31.5730 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 428,544,577 | 13,654,037 | 31.3859 |
| 1,953,194 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,941,105 | | |
| 70,566,679 | 2,296,889 | 30.7227 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 416,603,472 | 13,654,037 | 30.5113 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: OPERATING EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,245 | 2,269 | 9.3631 | 01 | STRAIGHT TIME HOURS | 154,690 | 15,220 | 10.1636 |
| 2,621 | 193 | 13.5803 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,198 | 1,514 | 15.3223 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 23,866 | 2,462 | 9.6937 | 04 | WORK HOURS SUBTOTAL | 177,888 | 16,734 | 10.6303 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 97 | 10 | 9.7000 |
| 23,866 | 2,462 | 9.6937 | 10 | TOTAL WORK HOURS | 177,985 | 16,744 | 10.6297 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 395 | 552 | .7155 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,827 | 3,342 | .8459 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 24,261 | 2,462 | 9.8541 | 25 | GROSS PAY & TOTAL PAID HOURS | 180,812 | 16,744 | 10.7986 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 24,261 | 2,462 | 9.8541 | 27 | BALANCE LINE 25 - LINE 26 | 180,812 | 16,744 | 10.7986 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 24,261 | 2,462 | 9.8541 | 30 | ACCRUED SALARY COST | 180,812 | 16,744 | 10.7986 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,498 | | | 37 | SOCIAL SECURITY | 11,246 | | |
| 350 | | | 38 | MEDICARE | 2,632 | | |
| 1,848 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,878 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,848 | | | 41 | TOTAL BENEFITS | 13,878 | | |
| | | 7.6171 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6753 |
| 26,109 | 2,462 | 10.6047 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 194,690 | 16,744 | 11.6274 |
| 873 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,725 | | |
| 25,236 | 2,462 | 10.2502 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 186,965 | 16,744 | 11.1660 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: OPERATING EQUIPMENT, SUPERVISOR



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,252,908 | 226,561 | 23.1854 | 01 | STRAIGHT TIME HOURS | 30,357,002 | 1,329,742 | 22.8292 |
| 269,237 | 10,722 | 25.1107 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,695,929 | 69,377 | 24.4451 |
| 71,038 | 3,085 | 23.0269 | 03 | HOLIDAY WORK HOURS | 392,906 | 17,376 | 22.6119 |
| 5,593,183 | 240,368 | 23.2692 | 04 | WORK HOURS SUBTOTAL | 32,445,837 | 1,416,495 | 22.9057 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 338 | 8 | 42.2500 |
| 155,796 | 6,786 | 22.9584 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,050,917 | 46,596 | 22.5538 |
| 1,372 | 72 | 19.0555 | 07 | LIMITED DUTY HOURS (NA) | 8,908 | 502 | 17.7450 |
| 7,675 | 304 | 25.2467 | 08 | REHABILITATION WORK HOURS (NA) | 44,270 | 1,776 | 24.9268 |
| 74,718 | 3,061 | 24.4096 | 09 | TRAINING HOURS | 318,277 | 13,201 | 24.1100 |
| 5,667,901 | 243,429 | 23.2835 | 10 | TOTAL WORK HOURS | 32,764,114 | 1,429,696 | 22.9168 |
| 51,859 | 8,996 | 5.7646 | 11 | SUNDAY PREMIUM (NA HOURS) | 309,806 | 54,855 | 5.6477 |
| 87,965 | 47,162 | 1.8651 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 565,160 | 282,836 | 1.9981 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 257 | 24 | 10.7083 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 110 | 10 | 11.0000 |
| | 1,184 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,398 | |
| 36,929 | 1,404 | 26.3027 | 16 | TERMINAL LEAVE | 156,179 | 6,277 | 24.8811 |
| 194,392 | 8,318 | 23.3700 | 17 | ANNUAL LEAVE | 2,062,633 | 87,111 | 23.6782 |
| 188,836 | 7,984 | 23.6518 | 18 | HOLIDAY LEAVE | 1,305,151 | 56,264 | 23.1969 |
| 118,574 | 4,892 | 24.2383 | 19 | SICK LEAVE | 768,673 | 32,892 | 23.3696 |
| 3,121 | 144 | 21.6736 | 20 | MILITARY LEAVE | 30,500 | 1,360 | 22.4264 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,031 | 184 | 21.9076 | 22 | OTHER LEAVE | 56,001 | 2,577 | 21.7310 |
| 1,572 | 72 | 21.8333 | 23 | CONTINUATION OF PAY LEAVE | 2,543 | 112 | 22.7053 |
| 547,455 | 22,998 | 23.8044 | 24 | TOTAL PAID ABSENCE | 4,381,680 | 186,593 | 23.4825 |
| 6,355,180 | 266,427 | 23.8533 | 25 | GROSS PAY & TOTAL PAID HOURS | 38,021,127 | 1,616,289 | 23.5237 |
| 420,157 | 17,706 | 23.7296 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,523,963 | 149,652 | 23.5477 |
| 5,935,023 | 248,721 | 23.8621 | 27 | BALANCE LINE 25 - LINE 26 | 34,497,164 | 1,466,637 | 23.5212 |
| 355,476 | 14,982 | 23.7268 | 28 | ANNUAL LEAVE ACCRUED | 2,123,099 | 91,348 | 23.2418 |
| 144,947 | 6,146 | 23.5839 | 29 | HOLIDAY LEAVE ACCRUED | 858,851 | 37,139 | 23.1253 |
| 6,435,446 | 269,849 | 23.8483 | 30 | ACCRUED SALARY COST | 37,479,114 | 1,595,124 | 23.4960 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 533,113 | | | 32 | HEALTH BENEFITS | 2,973,598 | | |
| 36,292 | | | 33 | LIFE INSURANCE | 213,646 | | |
| 480,338 | | | 34 | RETIREMENT | 2,813,441 | | |
| 100,941 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 579,330 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 156,301 | | | 37 | SOCIAL SECURITY | 914,520 | | |
| 90,435 | | | 38 | MEDICARE | 542,143 | | |
| 1,397,420 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,036,678 | | |
| 571 | | | 40 | UNIFORM ALLOWANCE | 2,910 | | |
| 1,397,991 | | | 41 | TOTAL BENEFITS | 8,039,588 | | |
| | | 21.7232 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4508 |
| 7,833,437 | 243,429 | 32.1795 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 45,518,702 | 1,429,696 | 31.8380 |
| 37,776 | | | 44 | LESS OVERTIME PREMIUM PAY | 214,845 | | |
| 7,795,661 | 243,429 | 32.0243 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 45,303,857 | 1,429,696 | 31.6877 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: OPERATING EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 43,279,114 | 2,179,030 | 19.8616 | 01 | STRAIGHT TIME HOURS | 254,725,361 | 12,965,460 | 19.6464 |
| 5,780,029 | 188,409 | 30.6780 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 35,908,992 | 1,192,595 | 30.1099 |
| 1,269,360 | 64,595 | 19.6510 | 03 | HOLIDAY WORK HOURS | 7,571,685 | 388,574 | 19.4858 |
| 50,328,503 | 2,432,034 | 20.6939 | 04 | WORK HOURS SUBTOTAL | 298,206,038 | 14,546,629 | 20.5000 |
| | 4,196 | | 05 | STEWARDS DUTY HOURS (NA) | | 23,013 | |
| 712,416 | 17,780 | 40.0683 | 06 | PENALTY OVERTIME (NA) | 3,328,963 | 83,903 | 39.6763 |
| 155,796 | 6,786 | 22.9584 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,050,917 | 46,596 | 22.5538 |
| 39,145 | 1,864 | 21.0005 | 07 | LIMITED DUTY HOURS (NA) | 188,176 | 9,168 | 20.5253 |
| 185,589 | 9,268 | 20.0247 | 08 | REHABILITATION WORK HOURS (NA) | 1,049,485 | 52,389 | 20.0325 |
| 2,330,330 | 110,746 | 21.0421 | 09 | TRAINING HOURS | 11,545,550 | 553,848 | 20.8460 |
| 52,658,833 | 2,542,780 | 20.7091 | 10 | TOTAL WORK HOURS | 309,751,588 | 15,100,477 | 20.5127 |
| 1,359,336 | 278,616 | 4.8788 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,245,172 | 1,710,385 | 4.8206 |
| 1,524,620 | 923,889 | 1.6502 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,057,393 | 5,509,812 | 1.6438 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 364,739 | 37,171 | 9.8124 |
| 119,060 | 11,835 | 10.0599 | 14 | OTHER PREMIUM PAY (NA HOURS) | 754,296 | 76,063 | 9.9167 |
| | 31,744 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 227,089 | |
| 145,548 | 6,836 | 21.2913 | 16 | TERMINAL LEAVE | 767,849 | 34,305 | 22.3830 |
| 3,429,021 | 172,594 | 19.8675 | 17 | ANNUAL LEAVE | 21,662,579 | 1,085,877 | 19.9493 |
| 2,621,421 | 132,115 | 19.8419 | 18 | HOLIDAY LEAVE | 18,203,928 | 924,631 | 19.6877 |
| 1,943,662 | 96,802 | 20.0787 | 19 | SICK LEAVE | 12,299,261 | 620,602 | 19.8182 |
| 48,108 | 2,529 | 19.0225 | 20 | MILITARY LEAVE | 331,973 | 17,575 | 18.8889 |
| | | | 21 | CONVENTION LEAVE | | | |
| 70,932 | 3,537 | 20.0542 | 22 | OTHER LEAVE | 525,206 | 26,586 | 19.7549 |
| 17,226 | 883 | 19.5084 | 23 | CONTINUATION OF PAY LEAVE | 150,204 | 7,913 | 18.9819 |
| 8,275,918 | 415,296 | 19.9277 | 24 | TOTAL PAID ABSENCE | 53,941,000 | 2,717,489 | 19.8495 |
| 63,937,767 | 2,958,076 | 21.6146 | 25 | GROSS PAY & TOTAL PAID HOURS | 382,114,188 | 17,817,966 | 21.4454 |
| 6,195,990 | 311,545 | 19.8879 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 40,634,356 | 2,044,813 | 19.8719 |
| 57,741,777 | 2,646,531 | 21.8179 | 27 | BALANCE LINE 25 - LINE 26 | 341,479,832 | 15,773,153 | 21.6494 |
| 4,562,847 | 228,079 | 20.0055 | 28 | ANNUAL LEAVE ACCRUED | 27,555,193 | 1,392,472 | 19.7886 |
| 2,022,046 | 102,060 | 19.8123 | 29 | HOLIDAY LEAVE ACCRUED | 11,970,954 | 610,541 | 19.6071 |
| 64,326,670 | 2,976,670 | 21.6102 | 30 | ACCRUED SALARY COST | 381,005,979 | 17,776,166 | 21.4335 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,527,470 | | | 32 | HEALTH BENEFITS | 31,063,333 | | |
| 343,965 | | | 33 | LIFE INSURANCE | 2,047,436 | | |
| 5,035,116 | | | 34 | RETIREMENT | 29,776,856 | | |
| 1,578,358 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,218,493 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,582,532 | | | 37 | SOCIAL SECURITY | 15,334,773 | | |
| 907,922 | | | 38 | MEDICARE | 5,439,096 | | |
| 15,975,363 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 92,879,987 | | |
| 77,386 | | | 40 | UNIFORM ALLOWANCE | 372,003 | | |
| 16,052,749 | | | 41 | TOTAL BENEFITS | 93,251,990 | | |
| | | 24.9550 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.4752 |
| 80,379,419 | 2,542,780 | 31.6108 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 474,257,969 | 15,100,477 | 31.4068 |
| 1,991,843 | | | 44 | LESS OVERTIME PREMIUM PAY | 12,163,676 | | |
| 78,387,576 | 2,542,780 | 30.8275 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 462,094,293 | 15,100,477 | 30.6013 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,313,408 | 759,792 | 18.8385 | 01 | STRAIGHT TIME HOURS | 83,645,503 | 4,474,921 | 18.6920 |
| 1,581,259 | 53,958 | 29.3053 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,964,243 | 309,822 | 28.9335 |
| 268,440 | 14,320 | 18.7458 | 03 | HOLIDAY WORK HOURS | 1,673,836 | 89,946 | 18.6093 |
| 16,163,107 | 828,070 | 19.5190 | 04 | WORK HOURS SUBTOTAL | 94,283,582 | 4,874,689 | 19.3414 |
| | 1,575 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,029 | |
| 151,967 | 3,990 | 38.0869 | 06 | PENALTY OVERTIME (NA) | 698,883 | 18,607 | 37.5602 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 34,461 | 1,816 | 18.9763 | 07 | LIMITED DUTY HOURS (NA) | 223,885 | 11,876 | 18.8518 |
| 79,579 | 4,080 | 19.5046 | 08 | REHABILITATION WORK HOURS (NA) | 442,416 | 22,850 | 19.3617 |
| 276,387 | 14,187 | 19.4817 | 09 | TRAINING HOURS | 1,513,664 | 78,412 | 19.3039 |
| 16,439,494 | 842,257 | 19.5183 | 10 | TOTAL WORK HOURS | 95,797,246 | 4,953,101 | 19.3408 |
| 188,616 | 41,043 | 4.5955 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,150,202 | 252,483 | 4.5555 |
| 203,693 | 131,656 | 1.5471 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,198,772 | 777,768 | 1.5412 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 119,431 | 12,713 | 9.3943 |
| 26,201 | 2,757 | 9.5034 | 14 | OTHER PREMIUM PAY (NA HOURS) | 174,840 | 18,539 | 9.4309 |
| | 15,259 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 108,753 | |
| 49,577 | 2,528 | 19.6111 | 16 | TERMINAL LEAVE | 340,138 | 17,481 | 19.4575 |
| 1,201,614 | 63,899 | 18.8048 | 17 | ANNUAL LEAVE | 7,705,017 | 410,635 | 18.7636 |
| 887,062 | 47,255 | 18.7718 | 18 | HOLIDAY LEAVE | 6,193,731 | 331,587 | 18.6790 |
| 718,501 | 37,922 | 18.9468 | 19 | SICK LEAVE | 4,569,361 | 244,773 | 18.6677 |
| 19,032 | 1,040 | 18.3000 | 20 | MILITARY LEAVE | 78,485 | 4,341 | 18.0799 |
| | | | 21 | CONVENTION LEAVE | | | |
| 39,876 | 2,118 | 18.8271 | 22 | OTHER LEAVE | 233,388 | 12,516 | 18.6471 |
| 13,189 | 697 | 18.9225 | 23 | CONTINUATION OF PAY LEAVE | 80,823 | 4,338 | 18.6313 |
| 2,928,851 | 155,459 | 18.8400 | 24 | TOTAL PAID ABSENCE | 19,200,943 | 1,025,671 | 18.7203 |
| 19,786,855 | 997,716 | 19.8321 | 25 | GROSS PAY & TOTAL PAID HOURS | 117,641,434 | 5,978,772 | 19.6765 |
| 2,138,253 | 113,682 | 18.8090 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,238,886 | 759,703 | 18.7427 |
| 17,648,602 | 884,034 | 19.9637 | 27 | BALANCE LINE 25 - LINE 26 | 103,402,548 | 5,219,069 | 19.8124 |
| 1,585,622 | 84,024 | 18.8710 | 28 | ANNUAL LEAVE ACCRUED | 9,596,758 | 512,483 | 18.7260 |
| 682,352 | 36,416 | 18.7376 | 29 | HOLIDAY LEAVE ACCRUED | 4,066,826 | 218,621 | 18.6021 |
| 19,916,576 | 1,004,474 | 19.8278 | 30 | ACCRUED SALARY COST | 117,066,132 | 5,950,173 | 19.6744 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,932,912 | | | 32 | HEALTH BENEFITS | 10,893,449 | | |
| 112,274 | | | 33 | LIFE INSURANCE | 669,869 | | |
| 1,600,969 | | | 34 | RETIREMENT | 9,497,849 | | |
| 463,733 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,724,541 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 735,223 | | | 37 | SOCIAL SECURITY | 4,341,677 | | |
| 280,472 | | | 38 | MEDICARE | 1,668,517 | | |
| 5,125,583 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 29,795,902 | | |
| 43,502 | | | 40 | UNIFORM ALLOWANCE | 226,689 | | |
| 5,169,085 | | | 41 | TOTAL BENEFITS | 30,022,591 | | |
| | | 25.9536 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6458 |
| 25,085,661 | 842,257 | 29.7838 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 147,088,723 | 4,953,101 | 29.6962 |
| 551,938 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,101,806 | | |
| 24,533,723 | 842,257 | 29.1285 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 143,986,917 | 4,953,101 | 29.0700 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 159,242 | 8,867 | 17.9589 | 01 | STRAIGHT TIME HOURS | 903,915 | 50,596 | 17.8653 |
| 7,249 | 268 | 27.0485 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 38,743 | 1,401 | 27.6538 |
| 276 | 14 | 19.7142 | 03 | HOLIDAY WORK HOURS | 1,765 | 92 | 19.1847 |
| 166,767 | 9,149 | 18.2278 | 04 | WORK HOURS SUBTOTAL | 944,423 | 52,089 | 18.1309 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 10 | | | 06 | PENALTY OVERTIME (NA) | 617 | 16 | 38.5625 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,885 | 147 | 19.6258 | 08 | REHABILITATION WORK HOURS (NA) | 17,912 | 923 | 19.4062 |
| 958 | 64 | 14.9687 | 09 | TRAINING HOURS | 2,420 | 150 | 16.1333 |
| 167,725 | 9,213 | 18.2052 | 10 | TOTAL WORK HOURS | 946,843 | 52,239 | 18.1252 |
| 348 | 68 | 5.1176 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,884 | 367 | 5.1335 |
| 363 | 217 | 1.6728 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,062 | 1,228 | 1.6791 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 159 | 18 | 8.8333 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 4 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 40 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 8,254 | 450 | 18.3422 | 17 | ANNUAL LEAVE | 82,271 | 4,493 | 18.3109 |
| 7,778 | 424 | 18.3443 | 18 | HOLIDAY LEAVE | 53,329 | 2,932 | 18.1886 |
| 2,438 | 130 | 18.7538 | 19 | SICK LEAVE | 23,687 | 1,314 | 18.0266 |
| | | | 20 | MILITARY LEAVE | 1,293 | 72 | 17.9583 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 363 | 20 | 18.1500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 18,470 | 1,004 | 18.3964 | 24 | TOTAL PAID ABSENCE | 160,943 | 8,831 | 18.2247 |
| 186,906 | 10,217 | 18.2936 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,111,891 | 61,070 | 18.2068 |
| 16,032 | 874 | 18.3432 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 135,600 | 7,425 | 18.2626 |
| 170,874 | 9,343 | 18.2889 | 27 | BALANCE LINE 25 - LINE 26 | 976,291 | 53,645 | 18.1991 |
| 15,431 | 842 | 18.3266 | 28 | ANNUAL LEAVE ACCRUED | 93,550 | 5,140 | 18.2003 |
| 4,970 | 272 | 18.2720 | 29 | HOLIDAY LEAVE ACCRUED | 29,968 | 1,650 | 18.1624 |
| 191,275 | 10,457 | 18.2915 | 30 | ACCRUED SALARY COST | 1,099,809 | 60,435 | 18.1982 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,754 | | | 32 | HEALTH BENEFITS | 138,549 | | |
| 1,037 | | | 33 | LIFE INSURANCE | 6,174 | | |
| 16,922 | | | 34 | RETIREMENT | 100,454 | | |
| 5,393 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31,733 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,803 | | | 37 | SOCIAL SECURITY | 46,014 | | |
| 2,623 | | | 38 | MEDICARE | 15,594 | | |
| 58,532 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 338,518 | | |
| 113 | | | 40 | UNIFORM ALLOWANCE | 574 | | |
| 58,645 | | | 41 | TOTAL BENEFITS | 339,092 | | |
| | | 30.6600 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.8318 |
| 249,920 | 9,213 | 27.1268 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,438,901 | 52,239 | 27.5445 |
| 2,416 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,004 | | |
| 247,504 | 9,213 | 26.8646 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,425,897 | 52,239 | 27.2956 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,896 | 2,436 | 15.9671 | 01 | STRAIGHT TIME HOURS | 214,144 | 13,541 | 15.8144 |
| 2,436 | 99 | 24.6060 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,464 | 648 | 23.8641 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 41,332 | 2,535 | 16.3045 | 04 | WORK HOURS SUBTOTAL | 229,608 | 14,189 | 16.1821 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 19 | 1 | 19.0000 |
| 41,332 | 2,535 | 16.3045 | 10 | TOTAL WORK HOURS | 229,627 | 14,190 | 16.1823 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 41,332 | 2,535 | 16.3045 | 25 | GROSS PAY & TOTAL PAID HOURS | 229,627 | 14,190 | 16.1823 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 41,332 | 2,535 | 16.3045 | 27 | BALANCE LINE 25 - LINE 26 | 229,627 | 14,190 | 16.1823 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 41,332 | 2,535 | 16.3045 | 30 | ACCRUED SALARY COST | 229,627 | 14,190 | 16.1823 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,128 | | | 32 | HEALTH BENEFITS | 20,167 | | |
| 219 | | | 33 | LIFE INSURANCE | 1,183 | | |
| 3,458 | | | 34 | RETIREMENT | 18,661 | | |
| 1,272 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,803 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,454 | | | 37 | SOCIAL SECURITY | 13,562 | | |
| 584 | | | 38 | MEDICARE | 3,244 | | |
| 12,115 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 63,620 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 12,115 | | | 41 | TOTAL BENEFITS | 63,620 | | |
| | | 29.3114 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.7058 |
| 53,447 | 2,535 | 21.0836 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 293,247 | 14,190 | 20.6657 |
| 811 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,150 | | |
| 52,636 | 2,535 | 20.7637 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 288,097 | 14,190 | 20.3028 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 303 | 22 | 13.7727 | 01 | STRAIGHT TIME HOURS | 1,372 | 101 | 13.5841 |
| 21 | 1 | 21.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 395 | 20 | 19.7500 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 324 | 23 | 14.0869 | 04 | WORK HOURS SUBTOTAL | 1,767 | 121 | 14.6033 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 324 | 23 | 14.0869 | 10 | TOTAL WORK HOURS | 1,767 | 121 | 14.6033 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 324 | 23 | 14.0869 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,767 | 121 | 14.6033 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 324 | 23 | 14.0869 | 27 | BALANCE LINE 25 - LINE 26 | 1,767 | 121 | 14.6033 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 324 | 23 | 14.0869 | 30 | ACCRUED SALARY COST | 1,767 | 121 | 14.6033 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7 | | | 32 | HEALTH BENEFITS | 7 | | |
| | | | 33 | LIFE INSURANCE | | | |
| 6 | | | 34 | RETIREMENT | 6 | | |
| 2 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 19 | | | 37 | SOCIAL SECURITY | 105 | | |
| 5 | | | 38 | MEDICARE | 25 | | |
| 39 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 145 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 39 | | | 41 | TOTAL BENEFITS | 145 | | |
| | | 12.0370 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 8.2059 |
| 363 | 23 | 15.7826 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,912 | 121 | 15.8016 |
| 7 | | | 44 | LESS OVERTIME PREMIUM PAY | 132 | | |
| 356 | 23 | 15.4782 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,780 | 121 | 14.7107 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,511,849 | 771,117 | 18.8192 | 01 | STRAIGHT TIME HOURS | 84,764,934 | 4,539,159 | 18.6741 |
| 1,590,965 | 54,326 | 29.2855 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,018,845 | 311,891 | 28.9166 |
| 268,716 | 14,334 | 18.7467 | 03 | HOLIDAY WORK HOURS | 1,675,601 | 90,038 | 18.6099 |
| 16,371,530 | 839,777 | 19.4950 | 04 | WORK HOURS SUBTOTAL | 95,459,380 | 4,941,088 | 19.3195 |
| | 1,575 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,029 | |
| 151,977 | 3,990 | 38.0894 | 06 | PENALTY OVERTIME (NA) | 699,500 | 18,623 | 37.5610 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 34,461 | 1,816 | 18.9763 | 07 | LIMITED DUTY HOURS (NA) | 223,885 | 11,876 | 18.8518 |
| 82,464 | 4,227 | 19.5088 | 08 | REHABILITATION WORK HOURS (NA) | 460,328 | 23,773 | 19.3634 |
| 277,345 | 14,251 | 19.4614 | 09 | TRAINING HOURS | 1,516,103 | 78,563 | 19.2979 |
| 16,648,875 | 854,028 | 19.4945 | 10 | TOTAL WORK HOURS | 96,975,483 | 5,019,651 | 19.3191 |
| 188,964 | 41,111 | 4.5964 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,152,086 | 252,850 | 4.5564 |
| 204,056 | 131,873 | 1.5473 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,200,834 | 778,996 | 1.5415 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 119,590 | 12,731 | 9.3936 |
| 26,201 | 2,757 | 9.5034 | 14 | OTHER PREMIUM PAY (NA HOURS) | 174,840 | 18,539 | 9.4309 |
| | 15,263 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 108,793 | |
| 49,577 | 2,528 | 19.6111 | 16 | TERMINAL LEAVE | 340,138 | 17,481 | 19.4575 |
| 1,209,868 | 64,349 | 18.8016 | 17 | ANNUAL LEAVE | 7,787,288 | 415,128 | 18.7587 |
| 894,840 | 47,679 | 18.7680 | 18 | HOLIDAY LEAVE | 6,247,060 | 334,519 | 18.6747 |
| 720,939 | 38,052 | 18.9461 | 19 | SICK LEAVE | 4,593,048 | 246,087 | 18.6643 |
| 19,032 | 1,040 | 18.3000 | 20 | MILITARY LEAVE | 79,778 | 4,413 | 18.0779 |
| | | | 21 | CONVENTION LEAVE | | | |
| 39,876 | 2,118 | 18.8271 | 22 | OTHER LEAVE | 233,751 | 12,536 | 18.6463 |
| 13,189 | 697 | 18.9225 | 23 | CONTINUATION OF PAY LEAVE | 80,823 | 4,338 | 18.6313 |
| 2,947,321 | 156,463 | 18.8371 | 24 | TOTAL PAID ABSENCE | 19,361,886 | 1,034,502 | 18.7161 |
| 20,015,417 | 1,010,491 | 19.8076 | 25 | GROSS PAY & TOTAL PAID HOURS | 118,984,719 | 6,054,153 | 19.6534 |
| 2,154,285 | 114,556 | 18.8055 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,374,486 | 767,128 | 18.7380 |
| 17,861,132 | 895,935 | 19.9357 | 27 | BALANCE LINE 25 - LINE 26 | 104,610,233 | 5,287,025 | 19.7862 |
| 1,601,053 | 84,866 | 18.8656 | 28 | ANNUAL LEAVE ACCRUED | 9,690,308 | 517,623 | 18.7207 |
| 687,322 | 36,688 | 18.7342 | 29 | HOLIDAY LEAVE ACCRUED | 4,096,794 | 220,271 | 18.5988 |
| 20,149,507 | 1,017,489 | 19.8031 | 30 | ACCRUED SALARY COST | 118,397,335 | 6,024,919 | 19.6512 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,961,801 | | | 32 | HEALTH BENEFITS | 11,052,172 | | |
| 113,530 | | | 33 | LIFE INSURANCE | 677,226 | | |
| 1,621,355 | | | 34 | RETIREMENT | 9,616,970 | | |
| 470,400 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,763,079 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 745,499 | | | 37 | SOCIAL SECURITY | 4,401,358 | | |
| 283,684 | | | 38 | MEDICARE | 1,687,380 | | |
| 5,196,269 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 30,198,185 | | |
| 43,615 | | | 40 | UNIFORM ALLOWANCE | 227,263 | | |
| 5,239,884 | | | 41 | TOTAL BENEFITS | 30,425,448 | | |
| | | 26.0050 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6977 |
| 25,389,391 | 854,028 | 29.7289 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 148,822,783 | 5,019,651 | 29.6480 |
| 555,172 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,120,092 | | |
| 24,834,219 | 854,028 | 29.0789 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 145,702,691 | 5,019,651 | 29.0264 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 44,620 | 4,463 | 9.9977 | 01 | STRAIGHT TIME HOURS | 233,425 | 23,158 | 10.0796 |
| 2,703 | 169 | 15.9940 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,669 | 1,513 | 15.6437 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 47,323 | 4,632 | 10.2165 | 04 | WORK HOURS SUBTOTAL | 257,094 | 24,671 | 10.4208 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 280 | 28 | 10.0000 | 09 | TRAINING HOURS | 333 | 33 | 10.0909 |
| 47,603 | 4,660 | 10.2152 | 10 | TOTAL WORK HOURS | 257,427 | 24,704 | 10.4204 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 369 | 460 | .8021 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,555 | 2,799 | .9128 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 3 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 30 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 47,972 | 4,660 | 10.2944 | 25 | GROSS PAY & TOTAL PAID HOURS | 259,982 | 24,704 | 10.5238 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 47,972 | 4,660 | 10.2944 | 27 | BALANCE LINE 25 - LINE 26 | 259,982 | 24,704 | 10.5238 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 47,972 | 4,660 | 10.2944 | 30 | ACCRUED SALARY COST | 259,982 | 24,704 | 10.5238 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,010 | | | 37 | SOCIAL SECURITY | 16,162 | | |
| 702 | | | 38 | MEDICARE | 3,778 | | |
| 3,712 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,940 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,712 | | | 41 | TOTAL BENEFITS | 19,940 | | |
| | | 7.7378 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6697 |
| 51,684 | 4,660 | 11.0909 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 279,922 | 24,704 | 11.3310 |
| 900 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,882 | | |
| 50,784 | 4,660 | 10.8978 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 272,040 | 24,704 | 11.0119 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,328,480 | 100,285 | 23.2186 | 01 | STRAIGHT TIME HOURS | 13,144,542 | 576,606 | 22.7964 |
| 154,548 | 6,540 | 23.6311 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 955,245 | 41,036 | 23.2782 |
| 60,655 | 2,614 | 23.2039 | 03 | HOLIDAY WORK HOURS | 338,783 | 14,807 | 22.8799 |
| 2,543,683 | 109,439 | 23.2429 | 04 | WORK HOURS SUBTOTAL | 14,438,570 | 632,449 | 22.8296 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 135,819 | 5,896 | 23.0357 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 851,181 | 37,357 | 22.7850 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,955 | 120 | 24.6250 | 08 | REHABILITATION WORK HOURS (NA) | 12,247 | 501 | 24.4451 |
| 81,068 | 3,235 | 25.0596 | 09 | TRAINING HOURS | 245,002 | 10,014 | 24.4659 |
| 2,624,751 | 112,674 | 23.2950 | 10 | TOTAL WORK HOURS | 14,683,572 | 642,463 | 22.8551 |
| 40,264 | 6,894 | 5.8404 | 11 | SUNDAY PREMIUM (NA HOURS) | 247,961 | 43,277 | 5.7296 |
| 71,133 | 37,630 | 1.8903 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 466,942 | 229,438 | 2.0351 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 623 | 56 | 11.1250 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 55 | 5 | 11.0000 |
| | 816 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,996 | |
| 24,458 | 957 | 25.5569 | 16 | TERMINAL LEAVE | 165,340 | 6,172 | 26.7887 |
| 159,287 | 6,653 | 23.9421 | 17 | ANNUAL LEAVE | 1,848,496 | 77,269 | 23.9228 |
| 178,419 | 7,432 | 24.0068 | 18 | HOLIDAY LEAVE | 1,229,325 | 52,208 | 23.5466 |
| 113,196 | 4,599 | 24.6131 | 19 | SICK LEAVE | 672,642 | 28,069 | 23.9638 |
| 1,134 | 48 | 23.6250 | 20 | MILITARY LEAVE | 16,890 | 736 | 22.9483 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,963 | 274 | 25.4124 | 22 | OTHER LEAVE | 68,993 | 2,914 | 23.6763 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 483,457 | 19,963 | 24.2176 | 24 | TOTAL PAID ABSENCE | 4,001,686 | 167,368 | 23.9095 |
| 3,219,605 | 132,637 | 24.2738 | 25 | GROSS PAY & TOTAL PAID HOURS | 19,400,839 | 809,831 | 23.9566 |
| 362,164 | 15,042 | 24.0768 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,243,161 | 135,649 | 23.9084 |
| 2,857,441 | 117,595 | 24.2990 | 27 | BALANCE LINE 25 - LINE 26 | 16,157,678 | 674,182 | 23.9663 |
| 338,909 | 14,096 | 24.0429 | 28 | ANNUAL LEAVE ACCRUED | 2,012,992 | 85,316 | 23.5945 |
| 137,139 | 5,735 | 23.9126 | 29 | HOLIDAY LEAVE ACCRUED | 807,204 | 34,358 | 23.4939 |
| 3,333,489 | 137,426 | 24.2566 | 30 | ACCRUED SALARY COST | 18,977,874 | 793,856 | 23.9059 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 267,856 | | | 32 | HEALTH BENEFITS | 1,479,144 | | |
| 18,561 | | | 33 | LIFE INSURANCE | 107,934 | | |
| 240,646 | | | 34 | RETIREMENT | 1,391,448 | | |
| 46,606 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 260,547 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 67,788 | | | 37 | SOCIAL SECURITY | 391,683 | | |
| 45,160 | | | 38 | MEDICARE | 272,446 | | |
| 686,617 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,903,202 | | |
| 575 | | | 40 | UNIFORM ALLOWANCE | 3,967 | | |
| 687,192 | | | 41 | TOTAL BENEFITS | 3,907,169 | | |
| | | 20.6147 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.5880 |
| 4,020,681 | 112,674 | 35.6841 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,885,043 | 642,463 | 35.6207 |
| 6,237 | | | 44 | LESS OVERTIME PREMIUM PAY | 34,653 | | |
| 4,014,444 | 112,674 | 35.6288 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,850,390 | 642,463 | 35.5668 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,884,949 | 875,865 | 19.2780 | 01 | STRAIGHT TIME HOURS | 98,142,901 | 5,138,923 | 19.0979 |
| 1,748,216 | 61,035 | 28.6428 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,997,759 | 354,440 | 28.2071 |
| 329,371 | 16,948 | 19.4342 | 03 | HOLIDAY WORK HOURS | 2,014,384 | 104,845 | 19.2129 |
| 18,962,536 | 953,848 | 19.8800 | 04 | WORK HOURS SUBTOTAL | 110,155,044 | 5,598,208 | 19.6768 |
| | 1,575 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,029 | |
| 151,977 | 3,990 | 38.0894 | 06 | PENALTY OVERTIME (NA) | 699,500 | 18,623 | 37.5610 |
| 135,819 | 5,896 | 23.0357 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 851,181 | 37,357 | 22.7850 |
| 34,461 | 1,816 | 18.9763 | 07 | LIMITED DUTY HOURS (NA) | 223,885 | 11,876 | 18.8518 |
| 85,419 | 4,347 | 19.6501 | 08 | REHABILITATION WORK HOURS (NA) | 472,575 | 24,274 | 19.4683 |
| 358,693 | 17,514 | 20.4803 | 09 | TRAINING HOURS | 1,761,438 | 88,610 | 19.8785 |
| 19,321,229 | 971,362 | 19.8908 | 10 | TOTAL WORK HOURS | 111,916,482 | 5,686,818 | 19.6799 |
| 229,228 | 48,005 | 4.7750 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,400,047 | 296,127 | 4.7278 |
| 275,558 | 169,963 | 1.6212 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,670,331 | 1,011,233 | 1.6517 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 120,213 | 12,787 | 9.4011 |
| 26,201 | 2,757 | 9.5034 | 14 | OTHER PREMIUM PAY (NA HOURS) | 174,895 | 18,544 | 9.4313 |
| | 16,082 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 115,819 | |
| 74,035 | 3,485 | 21.2439 | 16 | TERMINAL LEAVE | 505,478 | 23,653 | 21.3705 |
| 1,369,155 | 71,002 | 19.2833 | 17 | ANNUAL LEAVE | 9,635,784 | 492,397 | 19.5691 |
| 1,073,259 | 55,111 | 19.4744 | 18 | HOLIDAY LEAVE | 7,476,385 | 386,727 | 19.3324 |
| 834,135 | 42,651 | 19.5572 | 19 | SICK LEAVE | 5,265,690 | 274,156 | 19.2069 |
| 20,166 | 1,088 | 18.5349 | 20 | MILITARY LEAVE | 96,668 | 5,149 | 18.7741 |
| | | | 21 | CONVENTION LEAVE | | | |
| 46,839 | 2,392 | 19.5815 | 22 | OTHER LEAVE | 302,744 | 15,450 | 19.5950 |
| 13,189 | 697 | 18.9225 | 23 | CONTINUATION OF PAY LEAVE | 80,823 | 4,338 | 18.6313 |
| 3,430,778 | 176,426 | 19.4459 | 24 | TOTAL PAID ABSENCE | 23,363,572 | 1,201,870 | 19.4393 |
| 23,282,994 | 1,147,788 | 20.2850 | 25 | GROSS PAY & TOTAL PAID HOURS | 138,645,540 | 6,888,688 | 20.1265 |
| 2,516,449 | 129,598 | 19.4173 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,617,647 | 902,777 | 19.5149 |
| 20,766,545 | 1,018,190 | 20.3955 | 27 | BALANCE LINE 25 - LINE 26 | 121,027,893 | 5,985,911 | 20.2187 |
| 1,939,962 | 98,962 | 19.6031 | 28 | ANNUAL LEAVE ACCRUED | 11,703,300 | 602,939 | 19.4104 |
| 824,461 | 42,423 | 19.4342 | 29 | HOLIDAY LEAVE ACCRUED | 4,903,998 | 254,629 | 19.2593 |
| 23,530,968 | 1,159,575 | 20.2927 | 30 | ACCRUED SALARY COST | 137,635,191 | 6,843,479 | 20.1118 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,229,657 | | | 32 | HEALTH BENEFITS | 12,531,316 | | |
| 132,091 | | | 33 | LIFE INSURANCE | 785,160 | | |
| 1,862,001 | | | 34 | RETIREMENT | 11,008,418 | | |
| 517,006 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,023,626 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 816,297 | | | 37 | SOCIAL SECURITY | 4,809,203 | | |
| 329,546 | | | 38 | MEDICARE | 1,963,604 | | |
| 5,886,598 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 34,121,327 | | |
| 44,190 | | | 40 | UNIFORM ALLOWANCE | 231,230 | | |
| 5,930,788 | | | 41 | TOTAL BENEFITS | 34,352,557 | | |
| | | 25.2041 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9591 |
| 29,461,756 | 971,362 | 30.3303 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 171,987,748 | 5,686,818 | 30.2432 |
| 562,308 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,162,627 | | |
| 28,899,448 | 971,362 | 29.7514 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 168,825,121 | 5,686,818 | 29.6870 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,847,402 | 314,632 | 18.5848 | 01 | STRAIGHT TIME HOURS | 34,369,165 | 1,863,634 | 18.4420 |
| 430,471 | 15,103 | 28.5023 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,591,498 | 91,703 | 28.2596 |
| 114,378 | 6,224 | 18.3769 | 03 | HOLIDAY WORK HOURS | 679,047 | 37,142 | 18.2824 |
| 6,392,251 | 335,959 | 19.0268 | 04 | WORK HOURS SUBTOTAL | 37,639,710 | 1,992,479 | 18.8908 |
| | 98 | | 05 | STEWARDS DUTY HOURS (NA) | | 385 | |
| 26,343 | 716 | 36.7918 | 06 | PENALTY OVERTIME (NA) | 138,186 | 3,797 | 36.3934 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 12,796 | 637 | 20.0879 | 07 | LIMITED DUTY HOURS (NA) | 61,415 | 3,093 | 19.8561 |
| 108,498 | 5,552 | 19.5421 | 08 | REHABILITATION WORK HOURS (NA) | 610,451 | 31,299 | 19.5038 |
| 119,157 | 6,229 | 19.1293 | 09 | TRAINING HOURS | 571,973 | 30,115 | 18.9929 |
| 6,511,408 | 342,188 | 19.0287 | 10 | TOTAL WORK HOURS | 38,211,683 | 2,022,594 | 18.8924 |
| 91,604 | 20,209 | 4.5328 | 11 | SUNDAY PREMIUM (NA HOURS) | 558,228 | 123,833 | 4.5079 |
| 121,282 | 80,743 | 1.5020 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 723,821 | 482,510 | 1.5001 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 38,023 | 4,109 | 9.2535 |
| 9,183 | 998 | 9.2014 | 14 | OTHER PREMIUM PAY (NA HOURS) | 97,282 | 11,015 | 8.8317 |
| | 7,060 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 57,361 | |
| 9,560 | 503 | 19.0059 | 16 | TERMINAL LEAVE | 143,561 | 7,386 | 19.4369 |
| 543,869 | 29,399 | 18.4995 | 17 | ANNUAL LEAVE | 2,973,521 | 160,107 | 18.5720 |
| 334,268 | 18,068 | 18.5005 | 18 | HOLIDAY LEAVE | 2,325,053 | 126,166 | 18.4285 |
| 280,327 | 15,065 | 18.6078 | 19 | SICK LEAVE | 1,865,646 | 100,872 | 18.4951 |
| 4,514 | 256 | 17.6328 | 20 | MILITARY LEAVE | 33,052 | 1,852 | 17.8466 |
| | | | 21 | CONVENTION LEAVE | | | |
| 14,149 | 769 | 18.3992 | 22 | OTHER LEAVE | 73,315 | 3,997 | 18.3425 |
| 2,329 | 128 | 18.1953 | 23 | CONTINUATION OF PAY LEAVE | 16,999 | 923 | 18.4171 |
| 1,189,016 | 64,188 | 18.5239 | 24 | TOTAL PAID ABSENCE | 7,431,147 | 401,303 | 18.5175 |
| 7,922,493 | 406,376 | 19.4954 | 25 | GROSS PAY & TOTAL PAID HOURS | 47,060,184 | 2,423,897 | 19.4150 |
| 887,697 | 47,970 | 18.5052 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,442,135 | 293,659 | 18.5321 |
| 7,034,796 | 358,406 | 19.6280 | 27 | BALANCE LINE 25 - LINE 26 | 41,618,049 | 2,130,238 | 19.5368 |
| 598,596 | 32,212 | 18.5830 | 28 | ANNUAL LEAVE ACCRUED | 3,601,863 | 195,113 | 18.4603 |
| 256,956 | 13,914 | 18.4674 | 29 | HOLIDAY LEAVE ACCRUED | 1,521,126 | 82,868 | 18.3560 |
| 7,890,348 | 404,532 | 19.5048 | 30 | ACCRUED SALARY COST | 46,741,038 | 2,408,219 | 19.4089 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 720,896 | | | 32 | HEALTH BENEFITS | 4,038,167 | | |
| 45,999 | | | 33 | LIFE INSURANCE | 271,892 | | |
| 646,341 | | | 34 | RETIREMENT | 3,804,368 | | |
| 180,869 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,055,340 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 281,917 | | | 37 | SOCIAL SECURITY | 1,651,804 | | |
| 112,244 | | | 38 | MEDICARE | 667,524 | | |
| 1,988,266 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,489,095 | | |
| 7,256 | | | 40 | UNIFORM ALLOWANCE | 38,781 | | |
| 1,995,522 | | | 41 | TOTAL BENEFITS | 11,527,876 | | |
| | | 25.2906 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.6632 |
| 9,885,870 | 342,188 | 28.8901 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 58,268,914 | 2,022,594 | 28.8090 |
| 147,746 | | | 44 | LESS OVERTIME PREMIUM PAY | 886,046 | | |
| 9,738,124 | 342,188 | 28.4584 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 57,382,868 | 2,022,594 | 28.3709 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,101 | 113 | 18.5929 | 01 | STRAIGHT TIME HOURS | 14,554 | 792 | 18.3762 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22- | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,101 | 113 | 18.5929 | 04 | WORK HOURS SUBTOTAL | 14,532 | 792 | 18.3484 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,101 | 113 | 18.5929 | 10 | TOTAL WORK HOURS | 14,532 | 792 | 18.3484 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 82 | 52 | 1.5769 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 85 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 404 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 52 | 3 | 17.3333 | 17 | ANNUAL LEAVE | 147 | 8 | 18.3750 |
| 152 | 8 | 19.0000 | 18 | HOLIDAY LEAVE | 756 | 40 | 18.9000 |
| | | | 19 | SICK LEAVE | 232 | 12 | 19.3333 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 204 | 11 | 18.5454 | 24 | TOTAL PAID ABSENCE | 1,135 | 60 | 18.9166 |
| 2,305 | 124 | 18.5887 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,749 | 852 | 18.4847 |
| 204 | 11 | 18.5454 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 903 | 48 | 18.8125 |
| 2,101 | 113 | 18.5929 | 27 | BALANCE LINE 25 - LINE 26 | 14,846 | 804 | 18.4651 |
| 19 | 1 | 19.0000 | 28 | ANNUAL LEAVE ACCRUED | 225 | 12 | 18.7500 |
| 78 | 4 | 19.5000 | 29 | HOLIDAY LEAVE ACCRUED | 428 | 23 | 18.6086 |
| 2,198 | 118 | 18.6271 | 30 | ACCRUED SALARY COST | 15,499 | 839 | 18.4731 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 191 | | | 32 | HEALTH BENEFITS | 1,154 | | |
| 25 | | | 33 | LIFE INSURANCE | 146 | | |
| 173 | | | 34 | RETIREMENT | 1,262 | | |
| 14 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 220 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 21 | | | 37 | SOCIAL SECURITY | 322 | | |
| 33 | | | 38 | MEDICARE | 225 | | |
| 457 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,329 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 457 | | | 41 | TOTAL BENEFITS | 3,329 | | |
| | | 20.7916 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4788 |
| 2,655 | 113 | 23.4955 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,828 | 792 | 23.7727 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 7- | | |
| 2,655 | 113 | 23.4955 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,835 | 792 | 23.7815 |

TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,189 | 662 | 16.9018 | 01 | STRAIGHT TIME HOURS | 77,903 | 4,741 | 16.4317 |
| 1,113 | 47 | 23.6808 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,905 | 349 | 22.6504 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 12,302 | 709 | 17.3511 | 04 | WORK HOURS SUBTOTAL | 85,808 | 5,090 | 16.8581 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 12,302 | 709 | 17.3511 | 10 | TOTAL WORK HOURS | 85,808 | 5,090 | 16.8581 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 12,302 | 709 | 17.3511 | 25 | GROSS PAY & TOTAL PAID HOURS | 85,808 | 5,090 | 16.8581 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 12,302 | 709 | 17.3511 | 27 | BALANCE LINE 25 - LINE 26 | 85,808 | 5,090 | 16.8581 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 12,302 | 709 | 17.3511 | 30 | ACCRUED SALARY COST | 85,808 | 5,090 | 16.8581 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,143 | | | 32 | HEALTH BENEFITS | 7,192 | | |
| 68 | | | 33 | LIFE INSURANCE | 485 | | |
| 1,120 | | | 34 | RETIREMENT | 7,697 | | |
| 415 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,762 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 746 | | | 37 | SOCIAL SECURITY | 5,130 | | |
| 175 | | | 38 | MEDICARE | 1,227 | | |
| 3,667 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,493 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,667 | | | 41 | TOTAL BENEFITS | 24,493 | | |
| | | 29.8081 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.5439 |
| 15,969 | 709 | 22.5232 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 110,301 | 5,090 | 21.6701 |
| 371 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,632 | | |
| 15,598 | 709 | 22.0000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 107,669 | 5,090 | 21.1530 |

TITLE: ADMIN. SUPPORT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 127 | 10 | 12.7000 | 01 | STRAIGHT TIME HOURS | 578 | 47 | 12.2978 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10- | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 127 | 10 | 12.7000 | 04 | WORK HOURS SUBTOTAL | 568 | 47 | 12.0851 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 127 | 10 | 12.7000 | 10 | TOTAL WORK HOURS | 568 | 47 | 12.0851 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 127 | 10 | 12.7000 | 25 | GROSS PAY & TOTAL PAID HOURS | 568 | 47 | 12.0851 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 127 | 10 | 12.7000 | 27 | BALANCE LINE 25 - LINE 26 | 568 | 47 | 12.0851 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 127 | 10 | 12.7000 | 30 | ACCRUED SALARY COST | 568 | 47 | 12.0851 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 3- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 3- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8 | | | 37 | SOCIAL SECURITY | 38 | | |
| 2 | | | 38 | MEDICARE | 9 | | |
| 10 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 40 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10 | | | 41 | TOTAL BENEFITS | 40 | | |
| | | 7.8740 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.0422 |
| 137 | 10 | 13.7000 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 608 | 47 | 12.9361 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 3- | | |
| 137 | 10 | 13.7000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 611 | 47 | 13.0000 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,860,819 | 315,417 | 18.5811 | 01 | STRAIGHT TIME HOURS | 34,462,200 | 1,869,214 | 18.4367 |
| 431,584 | 15,150 | 28.4873 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,599,371 | 92,052 | 28.2380 |
| 114,378 | 6,224 | 18.3769 | 03 | HOLIDAY WORK HOURS | 679,047 | 37,142 | 18.2824 |
| 6,406,781 | 336,791 | 19.0230 | 04 | WORK HOURS SUBTOTAL | 37,740,618 | 1,998,408 | 18.8853 |
| | 98 | | 05 | STEWARDS DUTY HOURS (NA) | | 385 | |
| 26,343 | 716 | 36.7918 | 06 | PENALTY OVERTIME (NA) | 138,186 | 3,797 | 36.3934 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 12,796 | 637 | 20.0879 | 07 | LIMITED DUTY HOURS (NA) | 61,415 | 3,093 | 19.8561 |
| 108,498 | 5,552 | 19.5421 | 08 | REHABILITATION WORK HOURS (NA) | 610,451 | 31,299 | 19.5038 |
| 119,157 | 6,229 | 19.1293 | 09 | TRAINING HOURS | 571,973 | 30,115 | 18.9929 |
| 6,525,938 | 343,020 | 19.0249 | 10 | TOTAL WORK HOURS | 38,312,591 | 2,028,523 | 18.8869 |
| 91,604 | 20,209 | 4.5328 | 11 | SUNDAY PREMIUM (NA HOURS) | 558,228 | 123,833 | 4.5079 |
| 121,282 | 80,743 | 1.5020 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 723,903 | 482,562 | 1.5001 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 38,023 | 4,109 | 9.2535 |
| 9,183 | 998 | 9.2014 | 14 | OTHER PREMIUM PAY (NA HOURS) | 97,282 | 11,015 | 8.8317 |
| | 7,145 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 57,765 | |
| 9,560 | 503 | 19.0059 | 16 | TERMINAL LEAVE | 143,561 | 7,386 | 19.4369 |
| 543,921 | 29,402 | 18.4994 | 17 | ANNUAL LEAVE | 2,973,668 | 160,115 | 18.5720 |
| 334,420 | 18,076 | 18.5007 | 18 | HOLIDAY LEAVE | 2,325,809 | 126,206 | 18.4286 |
| 280,327 | 15,065 | 18.6078 | 19 | SICK LEAVE | 1,865,878 | 100,884 | 18.4952 |
| 4,514 | 256 | 17.6328 | 20 | MILITARY LEAVE | 33,052 | 1,852 | 17.8466 |
| | | | 21 | CONVENTION LEAVE | | | |
| 14,149 | 769 | 18.3992 | 22 | OTHER LEAVE | 73,315 | 3,997 | 18.3425 |
| 2,329 | 128 | 18.1953 | 23 | CONTINUATION OF PAY LEAVE | 16,999 | 923 | 18.4171 |
| 1,189,220 | 64,199 | 18.5239 | 24 | TOTAL PAID ABSENCE | 7,432,282 | 401,363 | 18.5176 |
| 7,937,227 | 407,219 | 19.4912 | 25 | GROSS PAY & TOTAL PAID HOURS | 47,162,309 | 2,429,886 | 19.4092 |
| 887,901 | 47,981 | 18.5052 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,443,038 | 293,707 | 18.5322 |
| 7,049,326 | 359,238 | 19.6229 | 27 | BALANCE LINE 25 - LINE 26 | 41,719,271 | 2,136,179 | 19.5298 |
| 598,615 | 32,213 | 18.5830 | 28 | ANNUAL LEAVE ACCRUED | 3,602,088 | 195,125 | 18.4604 |
| 257,034 | 13,918 | 18.4677 | 29 | HOLIDAY LEAVE ACCRUED | 1,521,554 | 82,891 | 18.3560 |
| 7,904,975 | 405,369 | 19.5006 | 30 | ACCRUED SALARY COST | 46,842,913 | 2,414,195 | 19.4031 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 722,230 | | | 32 | HEALTH BENEFITS | 4,046,510 | | |
| 46,092 | | | 33 | LIFE INSURANCE | 272,523 | | |
| 647,634 | | | 34 | RETIREMENT | 3,813,324 | | |
| 181,298 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,058,321 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 282,692 | | | 37 | SOCIAL SECURITY | 1,657,294 | | |
| 112,454 | | | 38 | MEDICARE | 668,985 | | |
| 1,992,400 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,516,957 | | |
| 7,256 | | | 40 | UNIFORM ALLOWANCE | 38,781 | | |
| 1,999,656 | | | 41 | TOTAL BENEFITS | 11,555,738 | | |
| | | 25.2961 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.6691 |
| 9,904,631 | 343,020 | 28.8747 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 58,398,651 | 2,028,523 | 28.7887 |
| 148,117 | | | 44 | LESS OVERTIME PREMIUM PAY | 888,668 | | |
| 9,756,514 | 343,020 | 28.4429 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 57,509,983 | 2,028,523 | 28.3506 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: ADMIN. SUPPORT, CASUAL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,253 | 523 | 10.0439 | 01 | STRAIGHT TIME HOURS | 29,760 | 2,916 | 10.2057 |
| 155 | 11 | 14.0909 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,267 | 150 | 15.1133 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,408 | 534 | 10.1273 | 04 | WORK HOURS SUBTOTAL | 32,027 | 3,066 | 10.4458 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,408 | 534 | 10.1273 | 10 | TOTAL WORK HOURS | 32,027 | 3,066 | 10.4458 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 5,408 | 534 | 10.1273 | 25 | GROSS PAY & TOTAL PAID HOURS | 32,027 | 3,066 | 10.4458 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 5,408 | 534 | 10.1273 | 27 | BALANCE LINE 25 - LINE 26 | 32,027 | 3,066 | 10.4458 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,408 | 534 | 10.1273 | 30 | ACCRUED SALARY COST | 32,027 | 3,066 | 10.4458 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22- | | | 32 | HEALTH BENEFITS | 42- | | |
| 1- | | | 33 | LIFE INSURANCE | 3- | | |
| 20- | | | 34 | RETIREMENT | 39- | | |
| 5- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 354 | | | 37 | SOCIAL SECURITY | 2,031 | | |
| 81 | | | 38 | MEDICARE | 473 | | |
| 387 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,409 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 387 | | | 41 | TOTAL BENEFITS | 2,409 | | |
| | | 7.1560 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5217 |
| 5,795 | 534 | 10.8520 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 34,436 | 3,066 | 11.2315 |
| 52 | | | 44 | LESS OVERTIME PREMIUM PAY | 755 | | |
| 5,743 | 534 | 10.7546 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 33,681 | 3,066 | 10.9853 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: ADMIN. SUPPORT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,667,973 | 140,304 | 26.1430 | 01 | STRAIGHT TIME HOURS | 20,701,638 | 806,282 | 25.6754 |
| 82,945 | 3,458 | 23.9864 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 523,959 | 21,973 | 23.8455 |
| 25,501 | 1,077 | 23.6778 | 03 | HOLIDAY WORK HOURS | 134,968 | 5,801 | 23.2663 |
| 3,776,419 | 144,839 | 26.0732 | 04 | WORK HOURS SUBTOTAL | 21,360,565 | 834,056 | 25.6104 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 70,231 | 2,990 | 23.4886 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 448,226 | 19,121 | 23.4415 |
| 75 | 3 | 25.0000 | 07 | LIMITED DUTY HOURS (NA) | 388 | 19 | 20.4210 |
| 3,657 | 152 | 24.0592 | 08 | REHABILITATION WORK HOURS (NA) | 24,380 | 1,009 | 24.1625 |
| 76,324 | 2,976 | 25.6465 | 09 | TRAINING HOURS | 322,385 | 12,720 | 25.3447 |
| 3,852,743 | 147,815 | 26.0646 | 10 | TOTAL WORK HOURS | 21,682,950 | 846,776 | 25.6064 |
| 15,713 | 2,649 | 5.9316 | 11 | SUNDAY PREMIUM (NA HOURS) | 92,724 | 15,866 | 5.8441 |
| 26,810 | 13,513 | 1.9840 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 174,473 | 81,937 | 2.1293 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 898 | 80 | 11.2250 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 924 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,285 | |
| 24,014 | 773 | 31.0659 | 16 | TERMINAL LEAVE | 366,114 | 13,354 | 27.4160 |
| 215,626 | 8,099 | 26.6237 | 17 | ANNUAL LEAVE | 2,707,673 | 101,988 | 26.5489 |
| 224,274 | 8,472 | 26.4723 | 18 | HOLIDAY LEAVE | 1,552,299 | 59,870 | 25.9278 |
| 132,352 | 5,142 | 25.7394 | 19 | SICK LEAVE | 814,682 | 31,792 | 25.6253 |
| 7,112 | 256 | 27.7812 | 20 | MILITARY LEAVE | 12,405 | 496 | 25.0100 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,342 | 222 | 28.5675 | 22 | OTHER LEAVE | 43,385 | 1,594 | 27.2176 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 5,741 | 224 | 25.6294 |
| 609,720 | 22,964 | 26.5511 | 24 | TOTAL PAID ABSENCE | 5,502,299 | 209,318 | 26.2867 |
| 4,504,986 | 170,779 | 26.3790 | 25 | GROSS PAY & TOTAL PAID HOURS | 27,453,344 | 1,056,094 | 25.9951 |
| 463,914 | 17,344 | 26.7478 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,626,086 | 175,212 | 26.4027 |
| 4,041,072 | 153,435 | 26.3373 | 27 | BALANCE LINE 25 - LINE 26 | 22,827,258 | 880,882 | 25.9140 |
| 436,035 | 16,428 | 26.5421 | 28 | ANNUAL LEAVE ACCRUED | 2,577,452 | 99,092 | 26.0106 |
| 172,644 | 6,535 | 26.4183 | 29 | HOLIDAY LEAVE ACCRUED | 1,017,613 | 39,280 | 25.9066 |
| 4,649,751 | 176,398 | 26.3594 | 30 | ACCRUED SALARY COST | 26,422,323 | 1,019,254 | 25.9231 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 364,015 | | | 32 | HEALTH BENEFITS | 2,010,643 | | |
| 27,317 | | | 33 | LIFE INSURANCE | 158,567 | | |
| 336,994 | | | 34 | RETIREMENT | 1,949,501 | | |
| 44,074 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 249,011 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 64,063 | | | 37 | SOCIAL SECURITY | 373,800 | | |
| 63,884 | | | 38 | MEDICARE | 389,457 | | |
| 900,347 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,130,979 | | |
| 459 | | | 40 | UNIFORM ALLOWANCE | 2,115 | | |
| 900,806 | | | 41 | TOTAL BENEFITS | 5,133,094 | | |
| | | 19.3732 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.4271 |
| 5,550,557 | 147,815 | 37.5507 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 31,555,417 | 846,776 | 37.2653 |
| 4,234 | | | 44 | LESS OVERTIME PREMIUM PAY | 25,219 | | |
| 5,546,323 | 147,815 | 37.5220 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,530,198 | 846,776 | 37.2355 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: ADMIN. SUPPORT, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,534,045 | 456,244 | 20.8968 | 01 | STRAIGHT TIME HOURS | 55,193,598 | 2,678,412 | 20.6068 |
| 514,684 | 18,619 | 27.6429 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,125,597 | 114,175 | 27.3754 |
| 139,879 | 7,301 | 19.1588 | 03 | HOLIDAY WORK HOURS | 814,015 | 42,943 | 18.9557 |
| 10,188,608 | 482,164 | 21.1310 | 04 | WORK HOURS SUBTOTAL | 59,133,210 | 2,835,530 | 20.8543 |
| | 98 | | 05 | STEWARDS DUTY HOURS (NA) | | 385 | |
| 26,343 | 716 | 36.7918 | 06 | PENALTY OVERTIME (NA) | 138,186 | 3,797 | 36.3934 |
| 70,231 | 2,990 | 23.4886 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 448,226 | 19,121 | 23.4415 |
| 12,871 | 640 | 20.1109 | 07 | LIMITED DUTY HOURS (NA) | 61,803 | 3,112 | 19.8595 |
| 112,155 | 5,704 | 19.6625 | 08 | REHABILITATION WORK HOURS (NA) | 634,831 | 32,308 | 19.6493 |
| 195,481 | 9,205 | 21.2363 | 09 | TRAINING HOURS | 894,358 | 42,835 | 20.8791 |
| 10,384,089 | 491,369 | 21.1329 | 10 | TOTAL WORK HOURS | 60,027,568 | 2,878,365 | 20.8547 |
| 107,317 | 22,858 | 4.6949 | 11 | SUNDAY PREMIUM (NA HOURS) | 650,952 | 139,699 | 4.6596 |
| 148,092 | 94,256 | 1.5711 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 898,376 | 564,499 | 1.5914 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 38,921 | 4,189 | 9.2912 |
| 9,183 | 998 | 9.2014 | 14 | OTHER PREMIUM PAY (NA HOURS) | 97,282 | 11,015 | 8.8317 |
| | 8,069 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 63,050 | |
| 33,574 | 1,276 | 26.3119 | 16 | TERMINAL LEAVE | 509,675 | 20,740 | 24.5744 |
| 759,547 | 37,501 | 20.2540 | 17 | ANNUAL LEAVE | 5,681,341 | 262,103 | 21.6759 |
| 558,694 | 26,548 | 21.0446 | 18 | HOLIDAY LEAVE | 3,878,108 | 186,076 | 20.8415 |
| 412,679 | 20,207 | 20.4225 | 19 | SICK LEAVE | 2,680,560 | 132,676 | 20.2038 |
| 11,626 | 512 | 22.7070 | 20 | MILITARY LEAVE | 45,457 | 2,348 | 19.3598 |
| | | | 21 | CONVENTION LEAVE | | | |
| 20,491 | 991 | 20.6770 | 22 | OTHER LEAVE | 116,700 | 5,591 | 20.8728 |
| 2,329 | 128 | 18.1953 | 23 | CONTINUATION OF PAY LEAVE | 22,740 | 1,147 | 19.8256 |
| 1,798,940 | 87,163 | 20.6388 | 24 | TOTAL PAID ABSENCE | 12,934,581 | 610,681 | 21.1805 |
| 12,447,621 | 578,532 | 21.5158 | 25 | GROSS PAY & TOTAL PAID HOURS | 74,647,680 | 3,489,046 | 21.3948 |
| 1,351,815 | 65,325 | 20.6936 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,069,124 | 468,919 | 21.4730 |
| 11,095,806 | 513,207 | 21.6205 | 27 | BALANCE LINE 25 - LINE 26 | 64,578,556 | 3,020,127 | 21.3827 |
| 1,034,650 | 48,641 | 21.2711 | 28 | ANNUAL LEAVE ACCRUED | 6,179,540 | 294,217 | 21.0033 |
| 429,678 | 20,453 | 21.0080 | 29 | HOLIDAY LEAVE ACCRUED | 2,539,167 | 122,171 | 20.7837 |
| 12,560,134 | 582,301 | 21.5698 | 30 | ACCRUED SALARY COST | 73,297,263 | 3,436,515 | 21.3289 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,086,223 | | | 32 | HEALTH BENEFITS | 6,057,111 | | |
| 73,408 | | | 33 | LIFE INSURANCE | 431,087 | | |
| 984,608 | | | 34 | RETIREMENT | 5,762,786 | | |
| 225,367 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,307,321 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 347,109 | | | 37 | SOCIAL SECURITY | 2,033,125 | | |
| 176,419 | | | 38 | MEDICARE | 1,058,915 | | |
| 2,893,134 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,650,345 | | |
| 7,715 | | | 40 | UNIFORM ALLOWANCE | 40,896 | | |
| 2,900,849 | | | 41 | TOTAL BENEFITS | 16,691,241 | | |
| | | 23.0956 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7719 |
| 15,460,983 | 491,369 | 31.4651 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 89,988,504 | 2,878,365 | 31.2637 |
| 152,402 | | | 44 | LESS OVERTIME PREMIUM PAY | 914,642 | | |
| 15,308,581 | 491,369 | 31.1549 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 89,073,862 | 2,878,365 | 30.9459 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 69,698,108 | 3,511,139 | 19.8505 | 01 | STRAIGHT TIME HOURS | 408,061,860 | 20,782,795 | 19.6345 |
| 8,042,929 | 268,063 | 30.0038 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 49,032,348 | 1,661,210 | 29.5160 |
| 1,738,610 | 88,844 | 19.5692 | 03 | HOLIDAY WORK HOURS | 10,400,084 | 536,362 | 19.3900 |
| 79,479,647 | 3,868,046 | 20.5477 | 04 | WORK HOURS SUBTOTAL | 467,494,292 | 22,980,367 | 20.3432 |
| | 5,869 | | 05 | STEWARDS DUTY HOURS (NA) | | 33,427 | |
| 890,736 | 22,486 | 39.6129 | 06 | PENALTY OVERTIME (NA) | 4,166,649 | 106,323 | 39.1885 |
| 361,846 | 15,672 | 23.0886 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,350,324 | 103,074 | 22.8022 |
| 86,477 | 4,320 | 20.0178 | 07 | LIMITED DUTY HOURS (NA) | 473,864 | 24,156 | 19.6168 |
| 383,163 | 19,319 | 19.8334 | 08 | REHABILITATION WORK HOURS (NA) | 2,156,891 | 108,971 | 19.7932 |
| 2,884,504 | 137,465 | 20.9835 | 09 | TRAINING HOURS | 14,201,346 | 685,293 | 20.7230 |
| 82,364,151 | 4,005,511 | 20.5627 | 10 | TOTAL WORK HOURS | 481,695,638 | 23,665,660 | 20.3542 |
| 1,695,881 | 349,479 | 4.8525 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,296,171 | 2,146,211 | 4.7973 |
| 1,948,270 | 1,188,108 | 1.6398 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 11,626,100 | 7,085,544 | 1.6408 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 523,873 | 54,147 | 9.6750 |
| 154,444 | 15,590 | 9.9066 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,026,473 | 105,622 | 9.7183 |
| | 55,895 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 405,958 | |
| 253,157 | 11,597 | 21.8295 | 16 | TERMINAL LEAVE | 1,783,002 | 78,698 | 22.6562 |
| 5,557,723 | 281,097 | 19.7715 | 17 | ANNUAL LEAVE | 36,979,704 | 1,840,377 | 20.0935 |
| 4,253,374 | 213,774 | 19.8965 | 18 | HOLIDAY LEAVE | 29,558,421 | 1,497,434 | 19.7393 |
| 3,190,476 | 159,660 | 19.9829 | 19 | SICK LEAVE | 20,245,511 | 1,027,434 | 19.7049 |
| 79,900 | 4,129 | 19.3509 | 20 | MILITARY LEAVE | 474,098 | 25,072 | 18.9094 |
| | | | 21 | CONVENTION LEAVE | | | |
| 138,262 | 6,920 | 19.9800 | 22 | OTHER LEAVE | 944,650 | 47,627 | 19.8343 |
| 32,744 | 1,708 | 19.1709 | 23 | CONTINUATION OF PAY LEAVE | 253,767 | 13,398 | 18.9406 |
| 13,505,636 | 678,885 | 19.8938 | 24 | TOTAL PAID ABSENCE | 90,239,153 | 4,530,040 | 19.9201 |
| 99,668,382 | 4,684,396 | 21.2766 | 25 | GROSS PAY & TOTAL PAID HOURS | 595,407,408 | 28,195,700 | 21.1169 |
| 10,064,254 | 506,468 | 19.8714 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 68,321,127 | 3,416,509 | 19.9973 |
| 89,604,128 | 4,177,928 | 21.4470 | 27 | BALANCE LINE 25 - LINE 26 | 527,086,281 | 24,779,191 | 21.2713 |
| 7,537,459 | 375,682 | 20.0634 | 28 | ANNUAL LEAVE ACCRUED | 45,438,033 | 2,289,628 | 19.8451 |
| 3,276,185 | 164,936 | 19.8633 | 29 | HOLIDAY LEAVE ACCRUED | 19,414,119 | 987,341 | 19.6630 |
| 100,417,772 | 4,718,546 | 21.2815 | 30 | ACCRUED SALARY COST | 591,938,433 | 28,056,160 | 21.0983 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,843,350 | | | 32 | HEALTH BENEFITS | 49,651,760 | | |
| 549,464 | | | 33 | LIFE INSURANCE | 3,263,683 | | |
| 7,881,725 | | | 34 | RETIREMENT | 46,548,060 | | |
| 2,320,731 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,549,440 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,745,938 | | | 37 | SOCIAL SECURITY | 22,177,101 | | |
| 1,413,887 | | | 38 | MEDICARE | 8,461,615 | | |
| 24,755,095 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 143,651,659 | | |
| 129,291 | | | 40 | UNIFORM ALLOWANCE | 644,129 | | |
| 24,884,386 | | | 41 | TOTAL BENEFITS | 144,295,788 | | |
| | | 24.7808 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.3768 |
| 125,302,158 | 4,005,511 | 31.2824 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 736,234,221 | 23,665,660 | 31.1098 |
| 2,706,554 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,240,944 | | |
| 122,595,604 | 4,005,511 | 30.6067 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 719,993,277 | 23,665,660 | 30.4235 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,374,319 | 658,751 | 18.7845 | 01 | STRAIGHT TIME HOURS | 73,149,287 | 3,919,142 | 18.6646 |
| 1,538,154 | 53,696 | 28.6455 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,191,722 | 287,487 | 28.4942 |
| 201,240 | 10,738 | 18.7409 | 03 | HOLIDAY WORK HOURS | 1,247,664 | 66,773 | 18.6851 |
| 14,113,713 | 723,185 | 19.5160 | 04 | WORK HOURS SUBTOTAL | 82,588,673 | 4,273,402 | 19.3262 |
| | 794 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,751 | |
| 58,954 | 1,549 | 38.0593 | 06 | PENALTY OVERTIME (NA) | 324,695 | 8,604 | 37.7376 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 156 | 8 | 19.5000 |
| 74,871 | 3,895 | 19.2223 | 07 | LIMITED DUTY HOURS (NA) | 541,145 | 28,058 | 19.2866 |
| 217,508 | 11,074 | 19.6413 | 08 | REHABILITATION WORK HOURS (NA) | 1,218,818 | 62,380 | 19.5386 |
| 220,779 | 11,443 | 19.2938 | 09 | TRAINING HOURS | 1,036,957 | 54,152 | 19.1490 |
| 14,334,492 | 734,628 | 19.5125 | 10 | TOTAL WORK HOURS | 83,625,630 | 4,327,554 | 19.3239 |
| 60,099 | 12,888 | 4.6631 | 11 | SUNDAY PREMIUM (NA HOURS) | 365,495 | 78,909 | 4.6318 |
| 215,774 | 140,546 | 1.5352 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,280,225 | 834,422 | 1.5342 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 121,751 | 12,906 | 9.4336 |
| 5,222 | 573 | 9.1134 | 14 | OTHER PREMIUM PAY (NA HOURS) | 48,210 | 5,158 | 9.3466 |
| | 19,810 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 130,745 | |
| 37,411 | 1,909 | 19.5971 | 16 | TERMINAL LEAVE | 213,926 | 9,353 | 22.8724 |
| 1,135,021 | 60,067 | 18.8959 | 17 | ANNUAL LEAVE | 6,772,681 | 359,418 | 18.8434 |
| 809,095 | 43,057 | 18.7912 | 18 | HOLIDAY LEAVE | 5,645,695 | 301,684 | 18.7139 |
| 704,958 | 37,158 | 18.9719 | 19 | SICK LEAVE | 4,252,042 | 227,319 | 18.7051 |
| 6,812 | 368 | 18.5108 | 20 | MILITARY LEAVE | 59,786 | 3,258 | 18.3505 |
| | | | 21 | CONVENTION LEAVE | | | |
| 33,602 | 1,759 | 19.1028 | 22 | OTHER LEAVE | 229,905 | 12,336 | 18.6369 |
| 16,043 | 865 | 18.5468 | 23 | CONTINUATION OF PAY LEAVE | 103,811 | 5,559 | 18.6744 |
| 2,742,942 | 145,183 | 18.8929 | 24 | TOTAL PAID ABSENCE | 17,277,846 | 918,927 | 18.8021 |
| 17,358,529 | 879,811 | 19.7298 | 25 | GROSS PAY & TOTAL PAID HOURS | 102,719,157 | 5,246,481 | 19.5786 |
| 1,981,527 | 105,033 | 18.8657 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,632,302 | 670,455 | 18.8413 |
| 15,377,002 | 774,778 | 19.8469 | 27 | BALANCE LINE 25 - LINE 26 | 90,086,855 | 4,576,026 | 19.6867 |
| 1,421,182 | 75,048 | 18.9369 | 28 | ANNUAL LEAVE ACCRUED | 8,596,381 | 456,816 | 18.8180 |
| 625,672 | 33,335 | 18.7692 | 29 | HOLIDAY LEAVE ACCRUED | 3,715,633 | 199,132 | 18.6591 |
| 17,423,856 | 883,161 | 19.7289 | 30 | ACCRUED SALARY COST | 102,398,869 | 5,231,974 | 19.5717 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,707,937 | | | 32 | HEALTH BENEFITS | 9,618,784 | | |
| 98,787 | | | 33 | LIFE INSURANCE | 588,497 | | |
| 1,415,364 | | | 34 | RETIREMENT | 8,408,488 | | |
| 396,344 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,327,665 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 652,241 | | | 37 | SOCIAL SECURITY | 3,814,130 | | |
| 246,457 | | | 38 | MEDICARE | 1,459,168 | | |
| 4,517,130 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,216,732 | | |
| 24,524 | | | 40 | UNIFORM ALLOWANCE | 109,345 | | |
| 4,541,654 | | | 41 | TOTAL BENEFITS | 26,326,077 | | |
| | | 26.0657 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.7093 |
| 21,965,510 | 734,628 | 29.9001 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 128,724,946 | 4,327,554 | 29.7454 |
| 522,051 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,782,016 | | |
| 21,443,459 | 734,628 | 29.1895 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 125,942,930 | 4,327,554 | 29.1025 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



REPORT-A

TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,840 | 221 | 17.3755 | 01 | STRAIGHT TIME HOURS | 20,012 | 1,176 | 17.0170 |
| 289 | 10 | 28.9000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 666 | 25 | 26.6400 |
| | | | 03 | HOLIDAY WORK HOURS | 228 | 12 | 19.0000 |
| 4,129 | 231 | 17.8744 | 04 | WORK HOURS SUBTOTAL | 20,906 | 1,213 | 17.2349 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 2,569 | 152 | 16.9013 |
| 4,129 | 231 | 17.8744 | 10 | TOTAL WORK HOURS | 23,475 | 1,365 | 17.1978 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 76 | 8 | 9.5000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1- | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 233 | 14 | 16.6428 |
| 164 | 10 | 16.4000 | 18 | HOLIDAY LEAVE | 1,014 | 63 | 16.0952 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 596 | 44 | 13.5454 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 164 | 10 | 16.4000 | 24 | TOTAL PAID ABSENCE | 1,843 | 121 | 15.2314 |
| 4,293 | 241 | 17.8132 | 25 | GROSS PAY & TOTAL PAID HOURS | 25,394 | 1,486 | 17.0888 |
| 164 | 10 | 16.4000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,247 | 77 | 16.1948 |
| 4,129 | 231 | 17.8744 | 27 | BALANCE LINE 25 - LINE 26 | 24,147 | 1,409 | 17.1376 |
| 359 | 20 | 17.9500 | 28 | ANNUAL LEAVE ACCRUED | 1,919 | 109 | 17.6055 |
| 135 | 8 | 16.8750 | 29 | HOLIDAY LEAVE ACCRUED | 804 | 49 | 16.4081 |
| 4,623 | 259 | 17.8494 | 30 | ACCRUED SALARY COST | 26,870 | 1,567 | 17.1474 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 831 | | | 32 | HEALTH BENEFITS | 4,788 | | |
| 21 | | | 33 | LIFE INSURANCE | 122 | | |
| 428 | | | 34 | RETIREMENT | 2,565 | | |
| 200 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 869 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 258 | | | 37 | SOCIAL SECURITY | 1,502 | | |
| 60 | | | 38 | MEDICARE | 354 | | |
| 1,798 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,200 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,798 | | | 41 | TOTAL BENEFITS | 10,200 | | |
| | | 38.8924 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.9605 |
| 6,421 | 231 | 27.7965 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 37,070 | 1,365 | 27.1575 |
| 96 | | | 44 | LESS OVERTIME PREMIUM PAY | 222 | | |
| 6,325 | 231 | 27.3809 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 36,848 | 1,365 | 26.9948 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 153,728 | 9,529 | 16.1326 | 01 | STRAIGHT TIME HOURS | 889,011 | 56,030 | 15.8666 |
| 12,259 | 536 | 22.8712 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 58,190 | 2,503 | 23.2481 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 165,987 | 10,065 | 16.4915 | 04 | WORK HOURS SUBTOTAL | 947,201 | 58,533 | 16.1823 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| 168 | 5 | 33.6000 | 06 | PENALTY OVERTIME (NA) | 1,590 | 49 | 32.4489 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 1,760 | 88 | 20.0000 |
| 8,710 | 546 | 15.9523 | 09 | TRAINING HOURS | 53,544 | 3,351 | 15.9785 |
| 174,697 | 10,611 | 16.4637 | 10 | TOTAL WORK HOURS | 1,000,745 | 61,884 | 16.1713 |
| 1,704 | 404 | 4.2178 | 11 | SUNDAY PREMIUM (NA HOURS) | 11,206 | 2,752 | 4.0719 |
| 3,094 | 2,314 | 1.3370 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 18,590 | 13,841 | 1.3431 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 687 | 81 | 8.4814 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 78 | 10 | 7.8000 |
| | 68 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 514 | |
| | | | 16 | TERMINAL LEAVE | 3,829 | 250 | 15.3160 |
| 4,070 | 242 | 16.8181 | 17 | ANNUAL LEAVE | 33,291 | 1,970 | 16.8989 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 1,580 | 97 | 16.2886 | 19 | SICK LEAVE | 14,365 | 869 | 16.5304 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,686 | 96 | 17.5625 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 5,650 | 339 | 16.6666 | 24 | TOTAL PAID ABSENCE | 53,171 | 3,185 | 16.6941 |
| 185,145 | 10,950 | 16.9082 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,084,477 | 65,069 | 16.6665 |
| 4,070 | 242 | 16.8181 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 37,120 | 2,220 | 16.7207 |
| 181,075 | 10,708 | 16.9102 | 27 | BALANCE LINE 25 - LINE 26 | 1,047,357 | 62,849 | 16.6646 |
| 9,783 | 620 | 15.7790 | 28 | ANNUAL LEAVE ACCRUED | 58,814 | 3,757 | 15.6545 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 190,858 | 11,328 | 16.8483 | 30 | ACCRUED SALARY COST | 1,106,171 | 66,606 | 16.6076 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,993 | | | 32 | HEALTH BENEFITS | 103,526 | | |
| 1,104 | | | 33 | LIFE INSURANCE | 6,430 | | |
| 17,575 | | | 34 | RETIREMENT | 103,379 | | |
| 3,241 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 18,133 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,785 | | | 37 | SOCIAL SECURITY | 62,260 | | |
| 2,645 | | | 38 | MEDICARE | 15,486 | | |
| 52,343 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 309,214 | | |
| | | | 40 | UNIFORM ALLOWANCE | 117 | | |
| 52,343 | | | 41 | TOTAL BENEFITS | 309,331 | | |
| | | 27.4251 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.9641 |
| 243,201 | 10,611 | 22.9197 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,415,502 | 61,884 | 22.8734 |
| 4,110 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,643 | | |
| 239,091 | 10,611 | 22.5323 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,395,859 | 61,884 | 22.5560 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,094 | 146 | 14.3424 | 01 | STRAIGHT TIME HOURS | 11,479 | 816 | 14.0674 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 245 | 12 | 20.4166 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,094 | 146 | 14.3424 | 04 | WORK HOURS SUBTOTAL | 11,724 | 828 | 14.1594 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,094 | 146 | 14.3424 | 10 | TOTAL WORK HOURS | 11,724 | 828 | 14.1594 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 2,094 | 146 | 14.3424 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,724 | 828 | 14.1594 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,094 | 146 | 14.3424 | 27 | BALANCE LINE 25 - LINE 26 | 11,724 | 828 | 14.1594 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,094 | 146 | 14.3424 | 30 | ACCRUED SALARY COST | 11,724 | 828 | 14.1594 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 137 | | | 37 | SOCIAL SECURITY | 761 | | |
| 32 | | | 38 | MEDICARE | 179 | | |
| 169 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 940 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 169 | | | 41 | TOTAL BENEFITS | 940 | | |
| | | 8.0706 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 8.0177 |
| 2,263 | 146 | 15.5000 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,664 | 828 | 15.2946 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 82 | | |
| 2,263 | 146 | 15.5000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,582 | 828 | 15.1956 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,533,981 | 668,647 | 18.7452 | 01 | STRAIGHT TIME HOURS | 74,069,789 | 3,977,164 | 18.6237 |
| 1,550,702 | 54,242 | 28.5885 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,250,823 | 290,027 | 28.4484 |
| 201,240 | 10,738 | 18.7409 | 03 | HOLIDAY WORK HOURS | 1,247,892 | 66,785 | 18.6852 |
| 14,285,923 | 733,627 | 19.4730 | 04 | WORK HOURS SUBTOTAL | 83,568,504 | 4,333,976 | 19.2821 |
| | 795 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,755 | |
| 59,122 | 1,554 | 38.0450 | 06 | PENALTY OVERTIME (NA) | 326,285 | 8,653 | 37.7077 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 156 | 8 | 19.5000 |
| 74,871 | 3,895 | 19.2223 | 07 | LIMITED DUTY HOURS (NA) | 541,145 | 28,058 | 19.2866 |
| 217,508 | 11,074 | 19.6413 | 08 | REHABILITATION WORK HOURS (NA) | 1,220,578 | 62,468 | 19.5392 |
| 229,489 | 11,989 | 19.1416 | 09 | TRAINING HOURS | 1,093,070 | 57,655 | 18.9588 |
| 14,515,412 | 745,616 | 19.4676 | 10 | TOTAL WORK HOURS | 84,661,574 | 4,391,631 | 19.2779 |
| 61,803 | 13,292 | 4.6496 | 11 | SUNDAY PREMIUM (NA HOURS) | 376,701 | 81,661 | 4.6129 |
| 218,868 | 142,860 | 1.5320 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,298,815 | 848,263 | 1.5311 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 122,514 | 12,995 | 9.4277 |
| 5,222 | 573 | 9.1134 | 14 | OTHER PREMIUM PAY (NA HOURS) | 48,288 | 5,168 | 9.3436 |
| | 19,878 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 131,258 | |
| 37,411 | 1,909 | 19.5971 | 16 | TERMINAL LEAVE | 217,755 | 9,603 | 22.6757 |
| 1,139,091 | 60,309 | 18.8875 | 17 | ANNUAL LEAVE | 6,806,205 | 361,402 | 18.8327 |
| 809,259 | 43,067 | 18.7906 | 18 | HOLIDAY LEAVE | 5,646,709 | 301,747 | 18.7133 |
| 706,538 | 37,255 | 18.9649 | 19 | SICK LEAVE | 4,266,407 | 228,188 | 18.6968 |
| 6,812 | 368 | 18.5108 | 20 | MILITARY LEAVE | 59,786 | 3,258 | 18.3505 |
| | | | 21 | CONVENTION LEAVE | | | |
| 33,602 | 1,759 | 19.1028 | 22 | OTHER LEAVE | 232,187 | 12,476 | 18.6106 |
| 16,043 | 865 | 18.5468 | 23 | CONTINUATION OF PAY LEAVE | 103,811 | 5,559 | 18.6744 |
| 2,748,756 | 145,532 | 18.8876 | 24 | TOTAL PAID ABSENCE | 17,332,860 | 922,233 | 18.7944 |
| 17,550,061 | 891,148 | 19.6937 | 25 | GROSS PAY & TOTAL PAID HOURS | 103,840,752 | 5,313,864 | 19.5414 |
| 1,985,761 | 105,285 | 18.8608 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,670,669 | 672,752 | 18.8340 |
| 15,564,300 | 785,863 | 19.8053 | 27 | BALANCE LINE 25 - LINE 26 | 91,170,083 | 4,641,112 | 19.6440 |
| 1,431,324 | 75,688 | 18.9108 | 28 | ANNUAL LEAVE ACCRUED | 8,657,114 | 460,682 | 18.7919 |
| 625,807 | 33,343 | 18.7687 | 29 | HOLIDAY LEAVE ACCRUED | 3,716,437 | 199,181 | 18.6585 |
| 17,621,431 | 894,894 | 19.6910 | 30 | ACCRUED SALARY COST | 103,543,634 | 5,300,975 | 19.5329 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,725,761 | | | 32 | HEALTH BENEFITS | 9,727,098 | | |
| 99,912 | | | 33 | LIFE INSURANCE | 595,049 | | |
| 1,433,367 | | | 34 | RETIREMENT | 8,514,432 | | |
| 399,785 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,346,667 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 663,421 | | | 37 | SOCIAL SECURITY | 3,878,653 | | |
| 249,194 | | | 38 | MEDICARE | 1,475,187 | | |
| 4,571,440 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,537,086 | | |
| 24,524 | | | 40 | UNIFORM ALLOWANCE | 109,462 | | |
| 4,595,964 | | | 41 | TOTAL BENEFITS | 26,646,548 | | |
| | | 26.0816 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.7346 |
| 22,217,395 | 745,616 | 29.7973 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 130,190,182 | 4,391,631 | 29.6450 |
| 526,257 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,801,962 | | |
| 21,691,138 | 745,616 | 29.0915 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 127,388,220 | 4,391,631 | 29.0070 |

TITLE: VEHICLE MAINTENANCE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 50,219 | 5,395 | 9.3084 | 01 | STRAIGHT TIME HOURS | 250,767 | 27,011 | 9.2838 |
| 3,242 | 219 | 14.8036 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 14,284 | 983 | 14.5310 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 53,461 | 5,614 | 9.5228 | 04 | WORK HOURS SUBTOTAL | 265,051 | 27,994 | 9.4681 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 22 | 3 | 7.3333 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 609- | 32- | 19.0312 |
| 1,521 | 88 | 17.2840 | 09 | TRAINING HOURS | 2,978 | 225 | 13.2355 |
| 54,982 | 5,702 | 9.6425 | 10 | TOTAL WORK HOURS | 268,029 | 28,219 | 9.4981 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 458 | 579 | .7910 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,553 | 3,140 | .8130 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 40 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 55,440 | 5,702 | 9.7229 | 25 | GROSS PAY & TOTAL PAID HOURS | 270,582 | 28,219 | 9.5886 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 55,440 | 5,702 | 9.7229 | 27 | BALANCE LINE 25 - LINE 26 | 270,582 | 28,219 | 9.5886 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 55,440 | 5,702 | 9.7229 | 30 | ACCRUED SALARY COST | 270,582 | 28,219 | 9.5886 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 293- | | | 32 | HEALTH BENEFITS | 1,393- | | |
| 18- | | | 33 | LIFE INSURANCE | 86- | | |
| 243- | | | 34 | RETIREMENT | 1,146- | | |
| 50- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 235- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,538 | | | 37 | SOCIAL SECURITY | 17,316 | | |
| 802 | | | 38 | MEDICARE | 3,929 | | |
| 3,736 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,385 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,736 | | | 41 | TOTAL BENEFITS | 18,385 | | |
| | | 6.7388 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 6.7946 |
| 59,176 | 5,702 | 10.3781 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 288,967 | 28,219 | 10.2401 |
| 1,080 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,757 | | |
| 58,096 | 5,702 | 10.1887 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 284,210 | 28,219 | 10.0715 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1560

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: VEHICLE MAINTENANCE, SUPERVISOR



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,041,414 | 84,661 | 24.1128 | 01 | STRAIGHT TIME HOURS | 11,653,461 | 491,355 | 23.7169 |
| 89,940 | 3,615 | 24.8796 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 514,327 | 20,961 | 24.5373 |
| 13,648 | 584 | 23.3698 | 03 | HOLIDAY WORK HOURS | 72,744 | 3,149 | 23.1006 |
| 2,145,002 | 88,860 | 24.1391 | 04 | WORK HOURS SUBTOTAL | 12,240,532 | 515,465 | 23.7465 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 59,012 | 2,536 | 23.2697 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 341,832 | 14,891 | 22.9556 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,268 | 96 | 23.6250 | 08 | REHABILITATION WORK HOURS (NA) | 17,943 | 776 | 23.1224 |
| 28,120 | 1,128 | 24.9290 | 09 | TRAINING HOURS | 115,762 | 4,713 | 24.5622 |
| 2,173,122 | 89,988 | 24.1490 | 10 | TOTAL WORK HOURS | 12,356,294 | 520,178 | 23.7539 |
| 2,699 | 475 | 5.6821 | 11 | SUNDAY PREMIUM (NA HOURS) | 16,846 | 2,976 | 5.6606 |
| 12,833 | 7,022 | 1.8275 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 81,197 | 41,393 | 1.9616 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 441 | 40 | 11.0250 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 501 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,970 | |
| 4,878 | 202 | 24.1485 | 16 | TERMINAL LEAVE | 218,868 | 7,853 | 27.8706 |
| 89,426 | 3,583 | 24.9584 | 17 | ANNUAL LEAVE | 1,287,377 | 51,531 | 24.9825 |
| 104,507 | 4,200 | 24.8826 | 18 | HOLIDAY LEAVE | 730,862 | 29,936 | 24.4141 |
| 63,115 | 2,583 | 24.4347 | 19 | SICK LEAVE | 371,870 | 15,346 | 24.2323 |
| | | | 20 | MILITARY LEAVE | 2,361 | 120 | 19.6750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,296 | 127 | 25.9527 | 22 | OTHER LEAVE | 29,251 | 1,161 | 25.1946 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 265,222 | 10,695 | 24.7986 | 24 | TOTAL PAID ABSENCE | 2,640,589 | 105,947 | 24.9236 |
| 2,453,876 | 100,683 | 24.3722 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,095,367 | 626,125 | 24.1091 |
| 198,811 | 7,985 | 24.8980 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,237,107 | 89,320 | 25.0459 |
| 2,255,065 | 92,698 | 24.3270 | 27 | BALANCE LINE 25 - LINE 26 | 12,858,260 | 536,805 | 23.9533 |
| 203,694 | 8,170 | 24.9319 | 28 | ANNUAL LEAVE ACCRUED | 1,212,958 | 49,582 | 24.4636 |
| 80,674 | 3,248 | 24.8380 | 29 | HOLIDAY LEAVE ACCRUED | 478,626 | 19,625 | 24.3885 |
| 2,539,433 | 104,116 | 24.3904 | 30 | ACCRUED SALARY COST | 14,549,844 | 606,012 | 24.0091 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 212,130 | | | 32 | HEALTH BENEFITS | 1,184,746 | | |
| 14,738 | | | 33 | LIFE INSURANCE | 86,537 | | |
| 182,909 | | | 34 | RETIREMENT | 1,072,447 | | |
| 24,461 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 141,641 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 37,844 | | | 37 | SOCIAL SECURITY | 221,728 | | |
| 34,812 | | | 38 | MEDICARE | 214,199 | | |
| 506,894 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,921,298 | | |
| 358 | | | 40 | UNIFORM ALLOWANCE | 1,953 | | |
| 507,252 | | | 41 | TOTAL BENEFITS | 2,923,251 | | |
| | | 19.9750 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.0912 |
| 3,046,685 | 89,988 | 33.8565 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,473,095 | 520,178 | 33.5906 |
| 10,299 | | | 44 | LESS OVERTIME PREMIUM PAY | 57,441 | | |
| 3,036,386 | 89,988 | 33.7421 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,415,654 | 520,178 | 33.4801 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1570

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: VEHICLE MAINTENANCE, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,625,614 | 758,703 | 19.2771 | 01 | STRAIGHT TIME HOURS | 85,974,017 | 4,495,530 | 19.1243 |
| 1,643,884 | 58,076 | 28.3057 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,779,434 | 311,971 | 28.1418 |
| 214,888 | 11,322 | 18.9796 | 03 | HOLIDAY WORK HOURS | 1,320,636 | 69,934 | 18.8840 |
| 16,484,386 | 828,101 | 19.9062 | 04 | WORK HOURS SUBTOTAL | 96,074,087 | 4,877,435 | 19.6976 |
| | 795 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,755 | |
| 59,122 | 1,554 | 38.0450 | 06 | PENALTY OVERTIME (NA) | 326,285 | 8,653 | 37.7077 |
| 59,012 | 2,536 | 23.2697 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 341,988 | 14,899 | 22.9537 |
| 74,871 | 3,895 | 19.2223 | 07 | LIMITED DUTY HOURS (NA) | 541,167 | 28,061 | 19.2853 |
| 219,776 | 11,170 | 19.6755 | 08 | REHABILITATION WORK HOURS (NA) | 1,237,912 | 63,212 | 19.5834 |
| 259,130 | 13,205 | 19.6236 | 09 | TRAINING HOURS | 1,211,810 | 62,593 | 19.3601 |
| 16,743,516 | 841,306 | 19.9018 | 10 | TOTAL WORK HOURS | 97,285,897 | 4,940,028 | 19.6933 |
| 64,502 | 13,767 | 4.6852 | 11 | SUNDAY PREMIUM (NA HOURS) | 393,547 | 84,637 | 4.6498 |
| 232,159 | 150,461 | 1.5429 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,382,565 | 892,796 | 1.5485 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 122,955 | 13,035 | 9.4326 |
| 5,222 | 573 | 9.1134 | 14 | OTHER PREMIUM PAY (NA HOURS) | 48,288 | 5,168 | 9.3436 |
| | 20,379 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 134,268 | |
| 42,289 | 2,111 | 20.0326 | 16 | TERMINAL LEAVE | 436,623 | 17,456 | 25.0127 |
| 1,228,517 | 63,892 | 19.2280 | 17 | ANNUAL LEAVE | 8,093,582 | 412,933 | 19.6002 |
| 913,766 | 47,267 | 19.3320 | 18 | HOLIDAY LEAVE | 6,377,571 | 331,683 | 19.2279 |
| 769,653 | 39,838 | 19.3195 | 19 | SICK LEAVE | 4,638,277 | 243,534 | 19.0457 |
| 6,812 | 368 | 18.5108 | 20 | MILITARY LEAVE | 62,147 | 3,378 | 18.3975 |
| | | | 21 | CONVENTION LEAVE | | | |
| 36,898 | 1,886 | 19.5641 | 22 | OTHER LEAVE | 261,438 | 13,637 | 19.1712 |
| 16,043 | 865 | 18.5468 | 23 | CONTINUATION OF PAY LEAVE | 103,811 | 5,559 | 18.6744 |
| 3,013,978 | 156,227 | 19.2922 | 24 | TOTAL PAID ABSENCE | 19,973,449 | 1,028,180 | 19.4260 |
| 20,059,377 | 997,533 | 20.1089 | 25 | GROSS PAY & TOTAL PAID HOURS | 119,206,701 | 5,968,208 | 19.9736 |
| 2,184,572 | 113,270 | 19.2864 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,907,776 | 762,072 | 19.5621 |
| 17,874,805 | 884,263 | 20.2143 | 27 | BALANCE LINE 25 - LINE 26 | 104,298,925 | 5,206,136 | 20.0338 |
| 1,635,018 | 83,858 | 19.4974 | 28 | ANNUAL LEAVE ACCRUED | 9,870,072 | 510,264 | 19.3430 |
| 706,481 | 36,591 | 19.3075 | 29 | HOLIDAY LEAVE ACCRUED | 4,195,063 | 218,806 | 19.1725 |
| 20,216,304 | 1,004,712 | 20.1214 | 30 | ACCRUED SALARY COST | 118,364,060 | 5,935,206 | 19.9427 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,937,598 | | | 32 | HEALTH BENEFITS | 10,910,451 | | |
| 114,632 | | | 33 | LIFE INSURANCE | 681,500 | | |
| 1,616,033 | | | 34 | RETIREMENT | 9,585,733 | | |
| 424,196 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,488,073 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 704,803 | | | 37 | SOCIAL SECURITY | 4,117,697 | | |
| 284,808 | | | 38 | MEDICARE | 1,693,315 | | |
| 5,082,070 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 29,476,769 | | |
| 24,882 | | | 40 | UNIFORM ALLOWANCE | 111,415 | | |
| 5,106,952 | | | 41 | TOTAL BENEFITS | 29,588,184 | | |
| | | 25.2615 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9976 |
| 25,323,256 | 841,306 | 30.0999 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 147,952,244 | 4,940,028 | 29.9496 |
| 537,636 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,864,159 | | |
| 24,785,620 | 841,306 | 29.4608 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 145,088,085 | 4,940,028 | 29.3698 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: P. O. TOTAL, BARGAINING FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,367,175,803 | 74,700,363 | 18.3021 | 01 | STRAIGHT TIME HOURS | 8,094,014,415 | 446,744,086 | 18.1177 |
| 230,123,606 | 8,160,950 | 28.1981 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,458,282,530 | 52,570,031 | 27.7398 |
| 19,491,086 | 1,074,287 | 18.1432 | 03 | HOLIDAY WORK HOURS | 126,106,191 | 6,979,898 | 18.0670 |
| 1,616,790,495 | 83,935,600 | 19.2622 | 04 | WORK HOURS SUBTOTAL | 9,678,403,136 | 506,294,015 | 19.1161 |
| | 142,454 | | 05 | STEWARDS DUTY HOURS (NA) | | 843,052 | |
| 17,337,893 | 469,461 | 36.9314 | 06 | PENALTY OVERTIME (NA) | 87,641,871 | 2,405,948 | 36.4271 |
| 727 | 41 | 17.7317 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,335 | 124 | 18.8306 |
| 13,895,922 | 733,545 | 18.9435 | 07 | LIMITED DUTY HOURS (NA) | 79,637,050 | 4,256,723 | 18.7085 |
| 21,552,677 | 1,120,826 | 19.2292 | 08 | REHABILITATION WORK HOURS (NA) | 125,389,742 | 6,575,921 | 19.0680 |
| 11,474,477 | 585,594 | 19.5945 | 09 | TRAINING HOURS | 55,803,936 | 2,870,870 | 19.4379 |
| 1,628,264,972 | 84,521,194 | 19.2645 | 10 | TOTAL WORK HOURS | 9,734,207,072 | 509,164,885 | 19.1179 |
| 14,434,073 | 3,261,769 | 4.4252 | 11 | SUNDAY PREMIUM (NA HOURS) | 89,762,513 | 20,437,839 | 4.3919 |
| 27,449,503 | 18,318,764 | 1.4984 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 166,699,324 | 111,577,275 | 1.4940 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 8,576,909 | 925,488 | 9.2674 |
| 782,036 | 83,642 | 9.3498 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6,870,985 | 752,867 | 9.1264 |
| | 2,744,152 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 20,410,270 | |
| 3,042,785 | 159,458 | 19.0820 | 16 | TERMINAL LEAVE | 21,473,039 | 1,057,014 | 20.3148 |
| 138,852,688 | 7,551,656 | 18.3870 | 17 | ANNUAL LEAVE | 691,105,350 | 37,739,724 | 18.3124 |
| 85,040,841 | 4,619,942 | 18.4073 | 18 | HOLIDAY LEAVE | 591,963,100 | 32,364,493 | 18.2905 |
| 71,722,605 | 3,872,804 | 18.5195 | 19 | SICK LEAVE | 446,753,754 | 24,556,749 | 18.1927 |
| 975,437 | 55,243 | 17.6572 | 20 | MILITARY LEAVE | 6,021,804 | 348,102 | 17.2989 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,442,858 | 187,203 | 18.3910 | 22 | OTHER LEAVE | 25,738,135 | 1,410,185 | 18.2516 |
| 1,511,717 | 82,651 | 18.2903 | 23 | CONTINUATION OF PAY LEAVE | 8,358,000 | 462,339 | 18.0776 |
| 304,588,931 | 16,528,957 | 18.4275 | 24 | TOTAL PAID ABSENCE | 1,791,413,182 | 97,938,606 | 18.2911 |
| 1,975,519,515 | 101,050,151 | 19.5498 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,797,529,985 | 607,103,491 | 19.4324 |
| 226,936,314 | 12,331,056 | 18.4036 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,304,541,489 | 71,161,231 | 18.3321 |
| 1,748,583,201 | 88,719,095 | 19.7092 | 27 | BALANCE LINE 25 - LINE 26 | 10,492,988,496 | 535,942,260 | 19.5785 |
| 147,929,667 | 7,975,324 | 18.5484 | 28 | ANNUAL LEAVE ACCRUED | 889,982,220 | 48,480,608 | 18.3574 |
| 65,642,946 | 3,569,785 | 18.3884 | 29 | HOLIDAY LEAVE ACCRUED | 387,145,462 | 21,265,723 | 18.2051 |
| 1,962,155,814 | 100,264,204 | 19.5698 | 30 | ACCRUED SALARY COST | 11,770,116,178 | 605,688,591 | 19.4326 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 180,353,734 | | | 32 | HEALTH BENEFITS | 1,019,274,999 | | |
| 10,899,008 | | | 33 | LIFE INSURANCE | 64,597,823 | | |
| 155,072,658 | | | 34 | RETIREMENT | 912,883,780 | | |
| 43,833,300 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 255,004,098 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 75,194,221 | | | 37 | SOCIAL SECURITY | 445,756,996 | | |
| 28,038,142 | | | 38 | MEDICARE | 167,503,708 | | |
| 493,391,063 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,865,021,404 | | |
| 6,714,498 | | | 40 | UNIFORM ALLOWANCE | 31,515,643 | | |
| 500,105,561 | | | 41 | TOTAL BENEFITS | 2,896,537,047 | | |
| | | 25.4875 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.6092 |
| 2,462,261,375 | 84,521,194 | 29.1318 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,666,653,225 | 509,164,885 | 28.8053 |
| 79,526,347 | | | 44 | LESS OVERTIME PREMIUM PAY | 500,243,497 | | |
| 2,382,735,028 | 84,521,194 | 28.1909 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,166,409,728 | 509,164,885 | 27.8228 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,780,562 | 755,306 | 16.9210 | 01 | STRAIGHT TIME HOURS | 77,503,354 | 4,645,286 | 16.6843 |
| 423,305 | 16,624 | 25.4634 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,130,385 | 124,770 | 25.0892 |
| 166,388 | 10,132 | 16.4220 | 03 | HOLIDAY WORK HOURS | 997,068 | 61,312 | 16.2621 |
| 13,370,255 | 782,062 | 17.0961 | 04 | WORK HOURS SUBTOTAL | 81,630,807 | 4,831,368 | 16.8960 |
| | 358 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,864 | |
| 22,195 | 656 | 33.8338 | 06 | PENALTY OVERTIME (NA) | 107,457 | 3,249 | 33.0738 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 84,196 | 4,727 | 17.8117 | 07 | LIMITED DUTY HOURS (NA) | 533,784 | 30,347 | 17.5893 |
| 158,983 | 8,484 | 18.7391 | 08 | REHABILITATION WORK HOURS (NA) | 933,408 | 50,012 | 18.6636 |
| 136,882 | 7,869 | 17.3950 | 09 | TRAINING HOURS | 615,755 | 35,926 | 17.1395 |
| 13,507,137 | 789,931 | 17.0991 | 10 | TOTAL WORK HOURS | 82,246,562 | 4,867,294 | 16.8978 |
| 97,537 | 24,457 | 3.9881 | 11 | SUNDAY PREMIUM (NA HOURS) | 622,572 | 158,069 | 3.9386 |
| 271,669 | 195,695 | 1.3882 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,669,973 | 1,221,896 | 1.3667 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 58,006 | 6,878 | 8.4335 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,652 | 1,024 | 8.4492 |
| | 27,898 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 195,624 | |
| 30,177 | 1,648 | 18.3112 | 16 | TERMINAL LEAVE | 133,743 | 7,671 | 17.4348 |
| 1,081,442 | 63,001 | 17.1654 | 17 | ANNUAL LEAVE | 5,695,426 | 336,341 | 16.9334 |
| 673,889 | 39,810 | 16.9276 | 18 | HOLIDAY LEAVE | 4,793,175 | 286,187 | 16.7484 |
| 536,624 | 31,206 | 17.1961 | 19 | SICK LEAVE | 3,563,548 | 210,372 | 16.9392 |
| 5,770 | 389 | 14.8329 | 20 | MILITARY LEAVE | 43,233 | 2,877 | 15.0271 |
| | | | 21 | CONVENTION LEAVE | | | |
| 24,552 | 1,531 | 16.0365 | 22 | OTHER LEAVE | 138,480 | 8,467 | 16.3552 |
| 2,852 | 162 | 17.6049 | 23 | CONTINUATION OF PAY LEAVE | 66,901 | 3,979 | 16.8135 |
| 2,355,306 | 137,747 | 17.0987 | 24 | TOTAL PAID ABSENCE | 14,434,506 | 855,894 | 16.8648 |
| 16,231,649 | 927,678 | 17.4970 | 25 | GROSS PAY & TOTAL PAID HOURS | 99,040,271 | 5,723,188 | 17.3050 |
| 1,785,508 | 104,459 | 17.0929 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,622,344 | 630,199 | 16.8555 |
| 14,446,141 | 823,219 | 17.5483 | 27 | BALANCE LINE 25 - LINE 26 | 88,417,927 | 5,092,989 | 17.3607 |
| 1,212,810 | 70,436 | 17.2186 | 28 | ANNUAL LEAVE ACCRUED | 7,380,857 | 435,424 | 16.9509 |
| 510,028 | 30,117 | 16.9348 | 29 | HOLIDAY LEAVE ACCRUED | 3,081,115 | 184,277 | 16.7200 |
| 16,168,979 | 923,772 | 17.5032 | 30 | ACCRUED SALARY COST | 98,879,899 | 5,712,690 | 17.3088 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,921,842 | | | 32 | HEALTH BENEFITS | 11,034,031 | | |
| 93,191 | | | 33 | LIFE INSURANCE | 564,985 | | |
| 1,517,176 | | | 34 | RETIREMENT | 9,188,984 | | |
| 491,436 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,905,487 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 807,156 | | | 37 | SOCIAL SECURITY | 4,924,483 | | |
| 229,278 | | | 38 | MEDICARE | 1,399,365 | | |
| 5,060,079 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 30,017,335 | | |
| 61,643 | | | 40 | UNIFORM ALLOWANCE | 237,839 | | |
| 5,121,722 | | | 41 | TOTAL BENEFITS | 30,255,174 | | |
| | | 31.6762 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.5979 |
| 21,290,701 | 789,931 | 26.9526 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 129,135,073 | 4,867,294 | 26.5311 |
| 144,667 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,060,364 | | |
| 21,146,034 | 789,931 | 26.7694 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 128,074,709 | 4,867,294 | 26.3133 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 214,608,667 | 13,558,926 | 15.8278 | 01 | STRAIGHT TIME HOURS | 1,296,857,408 | 83,235,277 | 15.5806 |
| 38,844,463 | 1,694,873 | 22.9188 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 256,288,297 | 11,366,384 | 22.5479 |
| 306 | 16 | 19.1250 | 03 | HOLIDAY WORK HOURS | 2,231 | 108 | 20.6574 |
| 253,453,436 | 15,253,815 | 16.6157 | 04 | WORK HOURS SUBTOTAL | 1,553,147,936 | 94,601,769 | 16.4177 |
| | 3,300 | | 05 | STEWARDS DUTY HOURS (NA) | | 19,863 | |
| 2,384,673 | 80,927 | 29.4669 | 06 | PENALTY OVERTIME (NA) | 12,731,322 | 439,226 | 28.9858 |
| 30 | 2 | 15.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 173 | 10 | 17.3000 |
| 1,510,830 | 92,984 | 16.2482 | 07 | LIMITED DUTY HOURS (NA) | 7,836,191 | 487,360 | 16.0788 |
| 2,776,861 | 139,121 | 19.9600 | 08 | REHABILITATION WORK HOURS (NA) | 16,999,614 | 852,452 | 19.9420 |
| 4,525,076 | 274,461 | 16.4871 | 09 | TRAINING HOURS | 21,805,571 | 1,343,069 | 16.2356 |
| 257,978,512 | 15,528,276 | 16.6134 | 10 | TOTAL WORK HOURS | 1,574,953,507 | 95,944,838 | 16.4151 |
| 3,071,090 | 844,303 | 3.6374 | 11 | SUNDAY PREMIUM (NA HOURS) | 19,717,656 | 5,489,584 | 3.5918 |
| 4,408,153 | 3,478,032 | 1.2674 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 27,286,524 | 21,967,865 | 1.2421 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 820,542 | 107,367 | 7.6424 |
| 143 | 19 | 7.5263 | 14 | OTHER PREMIUM PAY (NA HOURS) | 60,974 | 8,369 | 7.2856 |
| | 206,088 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,153,747 | |
| 406,098 | 23,460 | 17.3102 | 16 | TERMINAL LEAVE | 2,686,727 | 158,230 | 16.9798 |
| 10,525,247 | 640,055 | 16.4442 | 17 | ANNUAL LEAVE | 70,062,129 | 4,284,044 | 16.3542 |
| | | | 18 | HOLIDAY LEAVE | 4,215 | 224 | 18.8169 |
| 6,659,005 | 407,431 | 16.3438 | 19 | SICK LEAVE | 42,401,470 | 2,653,754 | 15.9779 |
| 87,504 | 5,424 | 16.1327 | 20 | MILITARY LEAVE | 539,818 | 35,219 | 15.3274 |
| | | | 21 | CONVENTION LEAVE | | | |
| 254,060 | 15,910 | 15.9685 | 22 | OTHER LEAVE | 1,981,906 | 128,343 | 15.4422 |
| 209,563 | 13,393 | 15.6472 | 23 | CONTINUATION OF PAY LEAVE | 1,306,166 | 87,268 | 14.9672 |
| 18,141,477 | 1,105,673 | 16.4076 | 24 | TOTAL PAID ABSENCE | 118,982,431 | 7,347,082 | 16.1945 |
| 283,599,375 | 16,633,949 | 17.0494 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,741,821,634 | 103,291,920 | 16.8630 |
| 10,931,345 | 663,515 | 16.4749 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 72,753,071 | 4,442,498 | 16.3766 |
| 272,668,030 | 15,970,434 | 17.0733 | 27 | BALANCE LINE 25 - LINE 26 | 1,669,068,563 | 98,849,422 | 16.8849 |
| 15,640,103 | 996,962 | 15.6877 | 28 | ANNUAL LEAVE ACCRUED | 96,263,401 | 6,218,352 | 15.4805 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 288,308,133 | 16,967,396 | 16.9918 | 30 | ACCRUED SALARY COST | 1,765,331,964 | 105,067,774 | 16.8018 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 26,228,338 | | | 32 | HEALTH BENEFITS | 148,865,555 | | |
| 1,521,395 | | | 33 | LIFE INSURANCE | 9,173,254 | | |
| 23,227,823 | | | 34 | RETIREMENT | 140,500,958 | | |
| 7,269,035 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 41,721,957 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,184,785 | | | 37 | SOCIAL SECURITY | 99,273,270 | | |
| 4,027,684 | | | 38 | MEDICARE | 24,754,623 | | |
| 78,459,060 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 464,289,617 | | |
| 1,215,278 | | | 40 | UNIFORM ALLOWANCE | 5,972,388 | | |
| 79,674,338 | | | 41 | TOTAL BENEFITS | 470,262,005 | | |
| | | 27.6351 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.6387 |
| 367,982,471 | 15,528,276 | 23.6975 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,235,593,969 | 95,944,838 | 23.3008 |
| 13,333,437 | | | 44 | LESS OVERTIME PREMIUM PAY | 87,470,076 | | |
| 354,649,034 | 15,528,276 | 22.8389 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,148,123,893 | 95,944,838 | 22.3891 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1635

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,128,224 | 1,092,154 | 12.0204 | 01 | STRAIGHT TIME HOURS | 84,173,367 | 7,112,045 | 11.8353 |
| 824,509 | 43,125 | 19.1190 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,915,897 | 318,106 | 18.5972 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 13,952,733 | 1,135,279 | 12.2901 | 04 | WORK HOURS SUBTOTAL | 90,089,264 | 7,430,151 | 12.1248 |
| | 63 | | 05 | STEWARDS DUTY HOURS (NA) | | 359 | |
| 31,883 | 1,160 | 27.4853 | 06 | PENALTY OVERTIME (NA) | 166,461 | 6,207 | 26.8182 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 16,441 | 1,176 | 13.9804 | 07 | LIMITED DUTY HOURS (NA) | 95,928 | 6,863 | 13.9775 |
| 489 | 41 | 11.9268 | 08 | REHABILITATION WORK HOURS (NA) | 4,383 | 364 | 12.0412 |
| 266,916 | 21,076 | 12.6644 | 09 | TRAINING HOURS | 4,009,664 | 326,544 | 12.2790 |
| 14,219,649 | 1,156,355 | 12.2969 | 10 | TOTAL WORK HOURS | 94,098,928 | 7,756,695 | 12.1313 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 776,890 | 751,894 | 1.0332 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,287,407 | 5,136,048 | 1.0294 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 231 | 34 | 6.7941 |
| | 23,258 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 133,274 | |
| 257,105 | 21,414 | 12.0063 | 16 | TERMINAL LEAVE | 1,317,907 | 111,140 | 11.8580 |
| 321,601 | 26,988 | 11.9164 | 17 | ANNUAL LEAVE | 2,281,124 | 193,612 | 11.7819 |
| | | | 18 | HOLIDAY LEAVE | 2 | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,270 | 110 | 11.5454 | 22 | OTHER LEAVE | 4,611 | 400 | 11.5275 |
| 1,324 | 113 | 11.7168 | 23 | CONTINUATION OF PAY LEAVE | 7,089 | 571 | 12.4150 |
| 581,300 | 48,625 | 11.9547 | 24 | TOTAL PAID ABSENCE | 3,610,733 | 305,723 | 11.8104 |
| 15,577,839 | 1,204,980 | 12.9278 | 25 | GROSS PAY & TOTAL PAID HOURS | 102,997,299 | 8,062,418 | 12.7749 |
| 578,706 | 48,402 | 11.9562 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,599,033 | 304,752 | 11.8097 |
| 14,999,133 | 1,156,578 | 12.9685 | 27 | BALANCE LINE 25 - LINE 26 | 99,398,266 | 7,757,666 | 12.8129 |
| 628,917 | 54,504 | 11.5389 | 28 | ANNUAL LEAVE ACCRUED | 4,035,809 | 354,903 | 11.3715 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 15,628,050 | 1,211,082 | 12.9042 | 30 | ACCRUED SALARY COST | 103,434,075 | 8,112,569 | 12.7498 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2,202 | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 325 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 962,530 | | | 37 | SOCIAL SECURITY | 6,368,141 | | |
| 225,108 | | | 38 | MEDICARE | 1,489,495 | | |
| 1,187,638 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,860,164 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,187,638 | | | 41 | TOTAL BENEFITS | 7,860,164 | | |
| | | 7.5993 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5992 |
| 16,815,688 | 1,156,355 | 14.5419 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 111,294,239 | 7,756,695 | 14.3481 |
| 279,886 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,997,793 | | |
| 16,535,802 | 1,156,355 | 14.2999 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 109,296,446 | 7,756,695 | 14.0905 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,607,693,256 | 90,106,749 | 17.8420 | 01 | STRAIGHT TIME HOURS | 9,552,548,544 | 541,736,694 | 17.6331 |
| 270,215,883 | 9,915,572 | 27.2516 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,723,617,109 | 64,379,291 | 26.7728 |
| 19,657,780 | 1,084,435 | 18.1272 | 03 | HOLIDAY WORK HOURS | 127,105,490 | 7,041,318 | 18.0513 |
| 1,897,566,919 | 101,106,756 | 18.7679 | 04 | WORK HOURS SUBTOTAL | 11,403,271,143 | 613,157,303 | 18.5976 |
| | 146,175 | | 05 | STEWARDS DUTY HOURS (NA) | | 865,138 | |
| 19,776,644 | 552,204 | 35.8140 | 06 | PENALTY OVERTIME (NA) | 100,647,111 | 2,854,630 | 35.2574 |
| 757 | 43 | 17.6046 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,508 | 134 | 18.7164 |
| 15,507,389 | 832,432 | 18.6290 | 07 | LIMITED DUTY HOURS (NA) | 88,102,953 | 4,781,293 | 18.4265 |
| 24,489,010 | 1,268,472 | 19.3059 | 08 | REHABILITATION WORK HOURS (NA) | 143,327,147 | 7,478,749 | 19.1645 |
| 16,403,351 | 889,000 | 18.4514 | 09 | TRAINING HOURS | 82,234,926 | 4,576,409 | 17.9693 |
| 1,913,970,270 | 101,995,756 | 18.7651 | 10 | TOTAL WORK HOURS | 11,485,506,069 | 617,733,712 | 18.5929 |
| 17,602,700 | 4,130,529 | 4.2616 | 11 | SUNDAY PREMIUM (NA HOURS) | 110,102,741 | 26,085,492 | 4.2208 |
| 32,906,215 | 22,744,385 | 1.4467 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 200,943,228 | 139,903,084 | 1.4363 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9,455,457 | 1,039,733 | 9.0941 |
| 782,179 | 83,661 | 9.3493 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6,940,842 | 762,294 | 9.1052 |
| | 3,001,396 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,892,915 | |
| 3,736,165 | 205,980 | 18.1384 | 16 | TERMINAL LEAVE | 25,611,416 | 1,334,055 | 19.1981 |
| 150,780,978 | 8,281,700 | 18.2065 | 17 | ANNUAL LEAVE | 769,144,029 | 42,553,721 | 18.0746 |
| 85,714,730 | 4,659,752 | 18.3946 | 18 | HOLIDAY LEAVE | 596,760,492 | 32,650,904 | 18.2769 |
| 78,918,234 | 4,311,441 | 18.3043 | 19 | SICK LEAVE | 492,718,772 | 27,420,875 | 17.9687 |
| 1,068,711 | 61,056 | 17.5037 | 20 | MILITARY LEAVE | 6,604,855 | 386,198 | 17.1022 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,722,740 | 204,754 | 18.1815 | 22 | OTHER LEAVE | 27,863,132 | 1,547,395 | 18.0064 |
| 1,725,456 | 96,319 | 17.9139 | 23 | CONTINUATION OF PAY LEAVE | 9,738,156 | 554,157 | 17.5729 |
| 325,667,014 | 17,821,002 | 18.2743 | 24 | TOTAL PAID ABSENCE | 1,928,440,852 | 106,447,305 | 18.1163 |
| 2,290,928,378 | 119,816,758 | 19.1202 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,741,389,189 | 724,181,017 | 18.9750 |
| 240,231,873 | 13,147,432 | 18.2721 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,391,515,937 | 76,538,680 | 18.1805 |
| 2,050,696,505 | 106,669,326 | 19.2248 | 27 | BALANCE LINE 25 - LINE 26 | 12,349,873,252 | 647,642,337 | 19.0689 |
| 165,411,497 | 9,097,226 | 18.1826 | 28 | ANNUAL LEAVE ACCRUED | 997,662,287 | 55,489,287 | 17.9793 |
| 66,152,974 | 3,599,902 | 18.3763 | 29 | HOLIDAY LEAVE ACCRUED | 390,226,577 | 21,450,000 | 18.1923 |
| 2,282,260,976 | 119,366,454 | 19.1197 | 30 | ACCRUED SALARY COST | 13,737,762,116 | 724,581,624 | 18.9595 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 208,503,914 | | | 32 | HEALTH BENEFITS | 1,179,176,787 | | |
| 12,513,594 | | | 33 | LIFE INSURANCE | 74,336,062 | | |
| 179,817,657 | | | 34 | RETIREMENT | 1,062,574,047 | | |
| 51,593,771 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 299,631,543 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 93,148,692 | | | 37 | SOCIAL SECURITY | 556,322,890 | | |
| 32,520,212 | | | 38 | MEDICARE | 195,147,191 | | |
| 578,097,840 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,367,188,520 | | |
| 7,991,419 | | | 40 | UNIFORM ALLOWANCE | 37,725,870 | | |
| 586,089,259 | | | 41 | TOTAL BENEFITS | 3,404,914,390 | | |
| | | 25.6802 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.7850 |
| 2,868,350,235 | 101,995,756 | 28.1222 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,142,676,506 | 617,733,712 | 27.7509 |
| 93,284,337 | | | 44 | LESS OVERTIME PREMIUM PAY | 590,771,730 | | |
| 2,775,065,898 | 101,995,756 | 27.2076 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,551,904,776 | 617,733,712 | 26.7945 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 272,049,082 | 11,893,240 | 22.8742 | 01 | STRAIGHT TIME HOURS | 1,586,511,175 | 70,678,575 | 22.4468 |
| 11,968,198 | 489,019 | 24.4738 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 82,672,444 | 3,428,902 | 24.1104 |
| 1,919,832 | 84,399 | 22.7470 | 03 | HOLIDAY WORK HOURS | 10,981,401 | 493,349 | 22.2588 |
| 285,937,112 | 12,466,658 | 22.9361 | 04 | WORK HOURS SUBTOTAL | 1,680,165,020 | 74,600,826 | 22.5220 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 94 | 2 | 47.0000 | 06 | PENALTY OVERTIME (NA) | 4,154- | 131- | 31.7099 |
| 6,980,131 | 309,482 | 22.5542 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 48,710,167 | 2,192,764 | 22.2140 |
| 95,966 | 4,114 | 23.3266 | 07 | LIMITED DUTY HOURS (NA) | 531,282 | 23,333 | 22.7695 |
| 361,071 | 15,570 | 23.1901 | 08 | REHABILITATION WORK HOURS (NA) | 2,094,855 | 91,550 | 22.8820 |
| 5,114,095 | 218,527 | 23.4025 | 09 | TRAINING HOURS | 20,408,954 | 882,073 | 23.1374 |
| 291,051,207 | 12,685,185 | 22.9441 | 10 | TOTAL WORK HOURS | 1,700,573,974 | 75,482,899 | 22.5292 |
| 889,102 | 155,507 | 5.7174 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,614,026 | 1,000,014 | 5.6139 |
| 2,285,267 | 1,239,349 | 1.8439 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,928,993 | 7,538,659 | 1.9803 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 46,662 | 4,199 | 11.1126 |
| 63 | 6 | 10.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,973 | 387 | 10.2661 |
| | 87,440 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 587,945 | |
| 1,584,300 | 60,055 | 26.3808 | 16 | TERMINAL LEAVE | 15,722,529 | 582,262 | 27.0024 |
| 15,245,057 | 658,357 | 23.1562 | 17 | ANNUAL LEAVE | 155,868,606 | 6,527,361 | 23.8792 |
| 14,125,028 | 596,612 | 23.6754 | 18 | HOLIDAY LEAVE | 97,725,022 | 4,202,156 | 23.2559 |
| 8,639,848 | 363,178 | 23.7895 | 19 | SICK LEAVE | 53,968,071 | 2,327,642 | 23.1857 |
| 144,102 | 6,370 | 22.6219 | 20 | MILITARY LEAVE | 774,937 | 34,755 | 22.2971 |
| 2,975 | 131 | 22.7099 | 21 | CONVENTION LEAVE | 20,495 | 880 | 23.2897 |
| 555,890 | 23,380 | 23.7763 | 22 | OTHER LEAVE | 3,500,836 | 150,497 | 23.2618 |
| 30,819 | 1,288 | 23.9277 | 23 | CONTINUATION OF PAY LEAVE | 164,327 | 7,301 | 22.5074 |
| 40,328,019 | 1,709,371 | 23.5923 | 24 | TOTAL PAID ABSENCE | 327,744,823 | 13,832,854 | 23.6932 |
| 334,553,658 | 14,394,556 | 23.2416 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,048,912,451 | 89,315,753 | 22.9401 |
| 30,954,385 | 1,315,024 | 23.5390 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 269,316,157 | 11,311,779 | 23.8084 |
| 303,599,273 | 13,079,532 | 23.2117 | 27 | BALANCE LINE 25 - LINE 26 | 1,779,596,294 | 78,003,974 | 22.8141 |
| 26,638,376 | 1,120,373 | 23.7763 | 28 | ANNUAL LEAVE ACCRUED | 158,649,500 | 6,802,115 | 23.3235 |
| 10,904,904 | 462,465 | 23.5799 | 29 | HOLIDAY LEAVE ACCRUED | 64,378,804 | 2,779,418 | 23.1626 |
| 341,142,553 | 14,662,370 | 23.2665 | 30 | ACCRUED SALARY COST | 2,002,624,598 | 87,585,507 | 22.8647 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 28,208,819 | | | 32 | HEALTH BENEFITS | 158,308,145 | | |
| 2,010,177 | | | 33 | LIFE INSURANCE | 11,879,041 | | |
| 26,135,337 | | | 34 | RETIREMENT | 153,997,402 | | |
| 5,073,801 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,378,808 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,810,571 | | | 37 | SOCIAL SECURITY | 46,490,168 | | |
| 4,740,377 | | | 38 | MEDICARE | 29,106,213 | | |
| 73,979,082 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 429,159,777 | | |
| 22,924 | | | 40 | UNIFORM ALLOWANCE | 157,406 | | |
| 74,002,006 | | | 41 | TOTAL BENEFITS | 429,317,183 | | |
| | | 21.6923 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4377 |
| 415,144,559 | 12,685,185 | 32.7267 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,431,941,781 | 75,482,899 | 32.2184 |
| 1,661,042 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,308,745 | | |
| 413,483,517 | 12,685,185 | 32.5957 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,420,633,036 | 75,482,899 | 32.0686 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,447,306 | 3,902,634 | 9.5953 | 01 | STRAIGHT TIME HOURS | 270,158,315 | 28,265,705 | 9.5578 |
| 6,417,485 | 438,761 | 14.6263 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 49,056,929 | 3,354,107 | 14.6259 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 43,864,791 | 4,341,395 | 10.1038 | 04 | WORK HOURS SUBTOTAL | 319,215,244 | 31,619,812 | 10.0954 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 3 | | | 06 | PENALTY OVERTIME (NA) | 4 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 48,320 | 4,906 | 9.8491 | 07 | LIMITED DUTY HOURS (NA) | 317,649 | 31,962 | 9.9383 |
| 10,574 | 859 | 12.3096 | 08 | REHABILITATION WORK HOURS (NA) | 58,466 | 5,020 | 11.6466 |
| 601,256 | 56,679 | 10.6080 | 09 | TRAINING HOURS | 7,590,805 | 734,210 | 10.3387 |
| 44,466,047 | 4,398,074 | 10.1103 | 10 | TOTAL WORK HOURS | 326,806,049 | 32,354,022 | 10.1009 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,539,130 | 2,047,045 | .7518 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 13,133,565 | 15,803,430 | .8310 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 266 | 48 | 5.5416 |
| | 12,190 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 78,000 | |
| | | | 16 | TERMINAL LEAVE | 3,833 | 104 | 36.8557 |
| 64 | 8 | 8.0000 | 17 | ANNUAL LEAVE | 31,014 | 1,874 | 16.5496 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 117 | 13 | 9.0000 | 22 | OTHER LEAVE | 4,510 | 457 | 9.8687 |
| 7,352 | 747 | 9.8420 | 23 | CONTINUATION OF PAY LEAVE | 85,448 | 8,773 | 9.7398 |
| 7,533 | 768 | 9.8085 | 24 | TOTAL PAID ABSENCE | 124,805 | 11,208 | 11.1353 |
| 46,012,710 | 4,398,842 | 10.4601 | 25 | GROSS PAY & TOTAL PAID HOURS | 340,064,685 | 32,365,230 | 10.5070 |
| 64 | 8 | 8.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 34,847 | 1,978 | 17.6172 |
| 46,012,646 | 4,398,834 | 10.4601 | 27 | BALANCE LINE 25 - LINE 26 | 340,029,838 | 32,363,252 | 10.5066 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 48 | 4 | 12.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 46,012,646 | 4,398,834 | 10.4601 | 30 | ACCRUED SALARY COST | 340,029,886 | 32,363,256 | 10.5066 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15 | | | 32 | HEALTH BENEFITS | 1,637- | | |
| 1 | | | 33 | LIFE INSURANCE | 25- | | |
| 15 | | | 34 | RETIREMENT | 165- | | |
| 6 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 88- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,844,615 | | | 37 | SOCIAL SECURITY | 21,033,198 | | |
| 665,258 | | | 38 | MEDICARE | 4,919,474 | | |
| 3,509,910 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25,950,757 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,509,910 | | | 41 | TOTAL BENEFITS | 25,950,757 | | |
| | | 7.6281 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6319 |
| 49,522,556 | 4,398,074 | 11.2600 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 365,980,643 | 32,354,022 | 11.3117 |
| 2,137,023 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,335,958 | | |
| 47,385,533 | 4,398,074 | 10.7741 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 349,644,685 | 32,354,022 | 10.8068 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 49,478,044 | 4,045,876 | 12.2292 | 01 | STRAIGHT TIME HOURS | 292,789,564 | 24,587,569 | 11.9080 |
| 4,323,416 | 229,549 | 18.8343 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 30,630,552 | 1,631,490 | 18.7745 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 53,801,460 | 4,275,425 | 12.5838 | 04 | WORK HOURS SUBTOTAL | 323,420,116 | 26,219,059 | 12.3353 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 57 | 8 | 7.1250 |
| 30,540 | 2,333 | 13.0904 | 07 | LIMITED DUTY HOURS (NA) | 295,588 | 23,616 | 12.5164 |
| 11,583 | 897 | 12.9130 | 08 | REHABILITATION WORK HOURS (NA) | 80,343 | 6,332 | 12.6884 |
| 63,481 | 8,005 | 7.9301 | 09 | TRAINING HOURS | 343,174 | 44,798 | 7.6604 |
| 53,864,941 | 4,283,430 | 12.5751 | 10 | TOTAL WORK HOURS | 323,763,290 | 26,263,857 | 12.3273 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 82 | 117 | .7008 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,834 | 2,249 | .8154 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 13 | 3 | 4.3333 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,887- | |
| | | | 16 | TERMINAL LEAVE | 943- | 148- | 6.3716 |
| 58,057 | 4,566 | 12.7150 | 17 | ANNUAL LEAVE | 775,975 | 60,555 | 12.8143 |
| | | | 18 | HOLIDAY LEAVE | 9 | | |
| | | | 19 | SICK LEAVE | 5,063 | 412 | 12.2888 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,740 | 139 | 12.5179 | 22 | OTHER LEAVE | 17,796 | 1,414 | 12.5855 |
| 25,552 | 1,998 | 12.7887 | 23 | CONTINUATION OF PAY LEAVE | 157,133 | 12,576 | 12.4946 |
| 85,349 | 6,703 | 12.7329 | 24 | TOTAL PAID ABSENCE | 955,033 | 74,809 | 12.7662 |
| 53,950,372 | 4,290,133 | 12.5754 | 25 | GROSS PAY & TOTAL PAID HOURS | 324,720,170 | 26,338,666 | 12.3286 |
| 58,057 | 4,566 | 12.7150 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 775,041 | 60,407 | 12.8303 |
| 53,892,315 | 4,285,567 | 12.5753 | 27 | BALANCE LINE 25 - LINE 26 | 323,945,129 | 26,278,259 | 12.3274 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 298- | 30- | 9.9333 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 131 | 6 | 21.8333 |
| 53,892,315 | 4,285,567 | 12.5753 | 30 | ACCRUED SALARY COST | 323,944,962 | 26,278,235 | 12.3275 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2,063 | | |
| 16 | | | 33 | LIFE INSURANCE | 137 | | |
| 106 | | | 34 | RETIREMENT | 1,106 | | |
| 10 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 398 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,348,576 | | | 37 | SOCIAL SECURITY | 20,166,685 | | |
| 783,254 | | | 38 | MEDICARE | 4,717,908 | | |
| 4,131,962 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,888,297 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,131,962 | | | 41 | TOTAL BENEFITS | 24,888,297 | | |
| | | 7.6670 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6828 |
| 58,024,277 | 4,283,430 | 13.5462 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 348,833,259 | 26,263,857 | 13.2818 |
| 1,439,698 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,199,955 | | |
| 56,584,579 | 4,283,430 | 13.2101 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 338,633,304 | 26,263,857 | 12.8935 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: P. O. TOTAL, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,966,667,688 | 109,948,499 | 17.8871 | 01 | STRAIGHT TIME HOURS | 11,702,007,598 | 665,268,543 | 17.5899 |
| 292,924,982 | 11,072,901 | 26.4542 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,885,977,034 | 72,793,790 | 25.9084 |
| 21,577,612 | 1,168,834 | 18.4608 | 03 | HOLIDAY WORK HOURS | 138,086,891 | 7,534,667 | 18.3268 |
| 2,281,170,282 | 122,190,234 | 18.6690 | 04 | WORK HOURS SUBTOTAL | 13,726,071,523 | 745,597,000 | 18.4095 |
| | 146,175 | | 05 | STEWARDS DUTY HOURS (NA) | | 865,138 | |
| 19,776,741 | 552,206 | 35.8140 | 06 | PENALTY OVERTIME (NA) | 100,642,961 | 2,854,499 | 35.2576 |
| 6,980,888 | 309,525 | 22.5535 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 48,712,732 | 2,192,906 | 22.2137 |
| 15,682,215 | 843,785 | 18.5855 | 07 | LIMITED DUTY HOURS (NA) | 89,247,472 | 4,860,204 | 18.3629 |
| 24,872,238 | 1,285,798 | 19.3438 | 08 | REHABILITATION WORK HOURS (NA) | 145,560,811 | 7,581,651 | 19.1990 |
| 22,182,183 | 1,172,211 | 18.9233 | 09 | TRAINING HOURS | 110,577,859 | 6,237,490 | 17.7279 |
| 2,303,352,465 | 123,362,445 | 18.6714 | 10 | TOTAL WORK HOURS | 13,836,649,382 | 751,834,490 | 18.4038 |
| 18,491,802 | 4,286,036 | 4.3144 | 11 | SUNDAY PREMIUM (NA HOURS) | 115,716,767 | 27,085,506 | 4.2722 |
| 36,730,694 | 26,030,896 | 1.4110 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 229,007,620 | 163,247,422 | 1.4028 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9,502,119 | 1,043,932 | 9.1022 |
| 782,242 | 83,667 | 9.3494 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6,945,094 | 762,732 | 9.1055 |
| | 3,101,026 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 22,555,973 | |
| 5,320,465 | 266,035 | 19.9991 | 16 | TERMINAL LEAVE | 41,336,835 | 1,916,273 | 21.5714 |
| 166,084,156 | 8,944,631 | 18.5680 | 17 | ANNUAL LEAVE | 925,819,624 | 49,143,511 | 18.8391 |
| 99,839,758 | 5,256,364 | 18.9940 | 18 | HOLIDAY LEAVE | 694,485,523 | 36,853,060 | 18.8447 |
| 87,558,082 | 4,674,619 | 18.7305 | 19 | SICK LEAVE | 546,691,906 | 29,748,929 | 18.3768 |
| 1,212,813 | 67,426 | 17.9873 | 20 | MILITARY LEAVE | 7,379,792 | 420,953 | 17.5311 |
| 2,975 | 131 | 22.7099 | 21 | CONVENTION LEAVE | 20,495 | 880 | 23.2897 |
| 4,280,487 | 228,286 | 18.7505 | 22 | OTHER LEAVE | 31,386,274 | 1,699,763 | 18.4650 |
| 1,789,179 | 100,352 | 17.8290 | 23 | CONTINUATION OF PAY LEAVE | 10,145,064 | 582,807 | 17.4072 |
| 366,087,915 | 19,537,844 | 18.7373 | 24 | TOTAL PAID ABSENCE | 2,257,265,513 | 120,366,176 | 18.7533 |
| 2,725,445,118 | 142,900,289 | 19.0723 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,455,086,495 | 872,200,666 | 18.8661 |
| 271,244,379 | 14,467,030 | 18.7491 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,661,641,982 | 87,912,844 | 18.9010 |
| 2,454,200,739 | 128,433,259 | 19.1087 | 27 | BALANCE LINE 25 - LINE 26 | 14,793,444,513 | 784,287,822 | 18.8622 |
| 192,049,873 | 10,217,599 | 18.7959 | 28 | ANNUAL LEAVE ACCRUED | 1,156,311,537 | 62,291,376 | 18.5629 |
| 77,057,878 | 4,062,367 | 18.9687 | 29 | HOLIDAY LEAVE ACCRUED | 454,605,512 | 24,229,424 | 18.7625 |
| 2,723,308,490 | 142,713,225 | 19.0823 | 30 | ACCRUED SALARY COST | 16,404,361,562 | 870,808,622 | 18.8380 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 236,712,748 | | | 32 | HEALTH BENEFITS | 1,337,485,358 | | |
| 14,523,788 | | | 33 | LIFE INSURANCE | 86,215,215 | | |
| 205,953,115 | | | 34 | RETIREMENT | 1,216,572,390 | | |
| 56,667,588 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 329,010,661 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 107,152,454 | | | 37 | SOCIAL SECURITY | 644,012,941 | | |
| 38,709,101 | | | 38 | MEDICARE | 233,890,786 | | |
| 659,718,794 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,847,187,351 | | |
| 8,014,343 | | | 40 | UNIFORM ALLOWANCE | 37,883,276 | | |
| 667,733,137 | | | 41 | TOTAL BENEFITS | 3,885,070,627 | | |
| | | 24.5191 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6831 |
| 3,391,041,627 | 123,362,445 | 27.4884 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 20,289,432,189 | 751,834,490 | 26.9865 |
| 98,522,099 | | | 44 | LESS OVERTIME PREMIUM PAY | 628,616,387 | | |
| 3,292,519,528 | 123,362,445 | 26.6898 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 19,660,815,802 | 751,834,490 | 26.1504 |

TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 286,759 | 9,392 | 30.5322 | 01 | STRAIGHT TIME HOURS | 1,603,130 | 53,107 | 30.1867 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 943 | 32 | 29.4687 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 286,759 | 9,392 | 30.5322 | 04 | WORK HOURS SUBTOTAL | 1,604,073 | 53,139 | 30.1863 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 10,244 | 430 | 23.8232 |
| 286,759 | 9,392 | 30.5322 | 10 | TOTAL WORK HOURS | 1,614,317 | 53,569 | 30.1352 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 13,882 | 476 | 29.1638 | 17 | ANNUAL LEAVE | 223,721 | 7,131 | 31.3730 |
| 15,022 | 480 | 31.2958 | 18 | HOLIDAY LEAVE | 103,525 | 3,376 | 30.6649 |
| 4,348 | 144 | 30.1944 | 19 | SICK LEAVE | 28,646 | 1,019 | 28.1118 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 638 | 24 | 26.5833 | 22 | OTHER LEAVE | 4,769 | 184 | 25.9184 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 33,890 | 1,124 | 30.1512 | 24 | TOTAL PAID ABSENCE | 360,661 | 11,710 | 30.7994 |
| 320,649 | 10,516 | 30.4915 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,974,978 | 65,279 | 30.2544 |
| 28,904 | 956 | 30.2343 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 327,246 | 10,507 | 31.1455 |
| 291,745 | 9,560 | 30.5172 | 27 | BALANCE LINE 25 - LINE 26 | 1,647,732 | 54,772 | 30.0834 |
| 29,269 | 928 | 31.5398 | 28 | ANNUAL LEAVE ACCRUED | 173,239 | 5,588 | 31.0019 |
| 11,588 | 371 | 31.2345 | 29 | HOLIDAY LEAVE ACCRUED | 68,564 | 2,234 | 30.6911 |
| 332,602 | 10,859 | 30.6291 | 30 | ACCRUED SALARY COST | 1,889,535 | 62,594 | 30.1871 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,231 | | | 32 | HEALTH BENEFITS | 118,360 | | |
| 2,163 | | | 33 | LIFE INSURANCE | 12,567 | | |
| 25,032 | | | 34 | RETIREMENT | 146,708 | | |
| 3,352 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 19,567 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,679 | | | 37 | SOCIAL SECURITY | 27,122 | | |
| 4,544 | | | 38 | MEDICARE | 28,388 | | |
| 62,001 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 352,712 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 62,001 | | | 41 | TOTAL BENEFITS | 352,712 | | |
| | | 18.6411 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.6666 |
| 394,603 | 9,392 | 42.0147 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,242,247 | 53,569 | 41.8571 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 314 | | |
| 394,603 | 9,392 | 42.0147 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,241,933 | 53,569 | 41.8513 |

TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: AREA/OPERATIONS OFFICES

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,354,922 | 277,555 | 30.1018 | 01 | STRAIGHT TIME HOURS | 49,325,995 | 1,674,063 | 29.4648 |
| 5,442 | 205 | 26.5463 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 41,047 | 1,560 | 26.3121 |
| | | | 03 | HOLIDAY WORK HOURS | 204 | 11 | 18.5454 |
| 8,360,364 | 277,760 | 30.0992 | 04 | WORK HOURS SUBTOTAL | 49,367,246 | 1,675,634 | 29.4618 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,519 | 71 | 21.3943 |
| 2,022 | 80 | 25.2750 | 07 | LIMITED DUTY HOURS (NA) | 16,984 | 664 | 25.5783 |
| 2,868 | 152 | 18.8684 | 08 | REHABILITATION WORK HOURS (NA) | 12,299 | 944 | 13.0286 |
| 3,674 | 128 | 28.7031 | 09 | TRAINING HOURS | 20,273 | 770 | 26.3285 |
| 8,364,038 | 277,888 | 30.0985 | 10 | TOTAL WORK HOURS | 49,387,519 | 1,676,404 | 29.4603 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 181 | 36 | 5.0277 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 612 | 309 | 1.9805 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 9 | 1 | 9.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 9 | 1 | 9.0000 |
| | 1,194 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,130 | |
| 116,125 | 2,940 | 39.4982 | 16 | TERMINAL LEAVE | 1,097,905 | 22,867 | 48.0126 |
| 351,341 | 11,980 | 29.3272 | 17 | ANNUAL LEAVE | 5,581,423 | 182,550 | 30.5747 |
| 438,309 | 14,272 | 30.7111 | 18 | HOLIDAY LEAVE | 3,073,585 | 101,608 | 30.2494 |
| 234,943 | 7,520 | 31.2424 | 19 | SICK LEAVE | 1,363,439 | 44,959 | 30.3262 |
| 455 | 16 | 28.4375 | 20 | MILITARY LEAVE | 10,399 | 376 | 27.6569 |
| | | | 21 | CONVENTION LEAVE | | | |
| 25,015 | 785 | 31.8662 | 22 | OTHER LEAVE | 107,837 | 3,658 | 29.4797 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 5,510 | 263 | 20.9505 |
| 1,166,188 | 37,513 | 31.0875 | 24 | TOTAL PAID ABSENCE | 11,240,098 | 356,281 | 31.5484 |
| 9,530,235 | 315,401 | 30.2162 | 25 | GROSS PAY & TOTAL PAID HOURS | 60,628,419 | 2,032,685 | 29.8267 |
| 905,775 | 29,192 | 31.0281 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,752,913 | 307,025 | 31.7658 |
| 8,624,460 | 286,209 | 30.1334 | 27 | BALANCE LINE 25 - LINE 26 | 50,875,506 | 1,725,660 | 29.4817 |
| 838,677 | 27,248 | 30.7793 | 28 | ANNUAL LEAVE ACCRUED | 5,045,290 | 166,516 | 30.2991 |
| 335,795 | 10,973 | 30.6019 | 29 | HOLIDAY LEAVE ACCRUED | 2,012,692 | 66,744 | 30.1553 |
| 9,798,932 | 324,430 | 30.2035 | 30 | ACCRUED SALARY COST | 57,933,488 | 1,958,920 | 29.5741 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 625,753 | | | 32 | HEALTH BENEFITS | 3,633,284 | | |
| 60,541 | | | 33 | LIFE INSURANCE | 367,482 | | |
| 730,082 | | | 34 | RETIREMENT | 4,431,560 | | |
| 92,654 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 554,699 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 131,045 | | | 37 | SOCIAL SECURITY | 741,010 | | |
| 135,468 | | | 38 | MEDICARE | 866,146 | | |
| 1,775,543 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,594,181 | | |
| | | | 40 | UNIFORM ALLOWANCE | 473 | | |
| 1,775,543 | | | 41 | TOTAL BENEFITS | 10,594,654 | | |
| | | 18.1197 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.2876 |
| 11,574,475 | 277,888 | 41.6515 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 68,528,142 | 1,676,404 | 40.8780 |
| 1,812 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,163 | | |
| 11,572,663 | 277,888 | 41.6450 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 68,514,979 | 1,676,404 | 40.8702 |

TITLE: INSPECTION SVC. FIELD, INSPECTORS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,277,232 | 343,704 | 38.6298 | 01 | STRAIGHT TIME HOURS | 76,886,773 | 2,004,635 | 38.3544 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27,882- | 112 | 248.9464- |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 13,277,232 | 343,704 | 38.6298 | 04 | WORK HOURS SUBTOTAL | 76,858,891 | 2,004,747 | 38.3384 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 13,277,232 | 343,704 | 38.6298 | 10 | TOTAL WORK HOURS | 76,858,891 | 2,004,747 | 38.3384 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,240 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,805 | |
| 79,654 | 2,673 | 29.7994 | 16 | TERMINAL LEAVE | 1,112,026 | 36,225 | 30.6977 |
| 380,104 | 13,704 | 27.7367 | 17 | ANNUAL LEAVE | 5,650,427 | 194,656 | 29.0277 |
| 438,681 | 16,096 | 27.2540 | 18 | HOLIDAY LEAVE | 3,058,173 | 115,126 | 26.5637 |
| 246,712 | 8,848 | 27.8833 | 19 | SICK LEAVE | 1,307,693 | 48,930 | 26.7257 |
| 10,003 | 384 | 26.0494 | 20 | MILITARY LEAVE | 41,755 | 1,784 | 23.4052 |
| | | | 21 | CONVENTION LEAVE | | | |
| 96,422 | 3,560 | 27.0848 | 22 | OTHER LEAVE | 830,889 | 30,600 | 27.1532 |
| 441 | 16 | 27.5625 | 23 | CONTINUATION OF PAY LEAVE | 8,642 | 320 | 27.0062 |
| 1,252,017 | 45,281 | 27.6499 | 24 | TOTAL PAID ABSENCE | 12,009,605 | 427,641 | 28.0833 |
| 14,529,249 | 388,985 | 37.3516 | 25 | GROSS PAY & TOTAL PAID HOURS | 88,868,496 | 2,432,388 | 36.5354 |
| 898,439 | 32,473 | 27.6672 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,820,626 | 346,007 | 28.3827 |
| 13,630,810 | 356,512 | 38.2338 | 27 | BALANCE LINE 25 - LINE 26 | 79,047,870 | 2,086,381 | 37.8875 |
| 823,869 | 29,690 | 27.7490 | 28 | ANNUAL LEAVE ACCRUED | 4,891,324 | 181,374 | 26.9681 |
| 338,263 | 12,419 | 27.2375 | 29 | HOLIDAY LEAVE ACCRUED | 1,991,033 | 75,019 | 26.5403 |
| 14,792,942 | 398,621 | 37.1102 | 30 | ACCRUED SALARY COST | 85,930,227 | 2,342,774 | 36.6788 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 555,325 | | | 32 | HEALTH BENEFITS | 3,190,275 | | |
| 25,577 | | | 33 | LIFE INSURANCE | 151,934 | | |
| 2,167,965 | | | 34 | RETIREMENT | 12,606,102 | | |
| 331,828 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,891,406 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 421,348 | | | 37 | SOCIAL SECURITY | 1,745,698 | | |
| 204,945 | | | 38 | MEDICARE | 1,255,103 | | |
| 3,706,988 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,840,518 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,706,988 | | | 41 | TOTAL BENEFITS | 20,840,518 | | |
| | | 25.0591 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2528 |
| 18,499,930 | 343,704 | 53.8251 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 106,770,745 | 2,004,747 | 53.2589 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 9,285- | | |
| 18,499,930 | 343,704 | 53.8251 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 106,780,030 | 2,004,747 | 53.2635 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,420,534 | 106,731 | 22.6788 | 01 | STRAIGHT TIME HOURS | 13,834,964 | 622,197 | 22.2356 |
| 15,005 | 503 | 29.8310 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 129,379 | 3,443 | 37.5774 |
| 275 | 14 | 19.6428 | 03 | HOLIDAY WORK HOURS | 3,222 | 172 | 18.7325 |
| 2,435,814 | 107,248 | 22.7119 | 04 | WORK HOURS SUBTOTAL | 13,967,565 | 625,812 | 22.3191 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 31,216 | 1,440 | 21.6777 | 08 | REHABILITATION WORK HOURS (NA) | 174,438 | 8,156 | 21.3876 |
| | | | 09 | TRAINING HOURS | | | |
| 2,435,814 | 107,248 | 22.7119 | 10 | TOTAL WORK HOURS | 13,967,565 | 625,812 | 22.3191 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 607 | 125 | 4.8560 |
| 88 | 54 | 1.6296 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 574 | 334 | 1.7185 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 128 | 14 | 9.1428 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,709 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,715 | |
| 3,233 | 170 | 19.0176 | 16 | TERMINAL LEAVE | 159,612 | 6,858 | 23.2738 |
| 156,874 | 7,313 | 21.4513 | 17 | ANNUAL LEAVE | 1,549,003 | 68,119 | 22.7396 |
| 139,572 | 6,174 | 22.6064 | 18 | HOLIDAY LEAVE | 972,816 | 43,882 | 22.1689 |
| 111,714 | 5,071 | 22.0299 | 19 | SICK LEAVE | 647,265 | 29,987 | 21.5848 |
| | | | 20 | MILITARY LEAVE | 296 | 16 | 18.5000 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,790 | 538 | 23.7732 | 22 | OTHER LEAVE | 117,662 | 5,427 | 21.6808 |
| 878 | 46 | 19.0869 | 23 | CONTINUATION OF PAY LEAVE | 5,086 | 199 | 25.5577 |
| 425,061 | 19,312 | 22.0102 | 24 | TOTAL PAID ABSENCE | 3,451,740 | 154,488 | 22.3430 |
| 2,860,963 | 126,560 | 22.6055 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,420,614 | 780,300 | 22.3255 |
| 299,679 | 13,657 | 21.9432 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,681,431 | 118,859 | 22.5597 |
| 2,561,284 | 112,903 | 22.6857 | 27 | BALANCE LINE 25 - LINE 26 | 14,739,183 | 661,441 | 22.2834 |
| 259,932 | 11,437 | 22.7272 | 28 | ANNUAL LEAVE ACCRUED | 1,555,890 | 69,719 | 22.3165 |
| 107,720 | 4,775 | 22.5591 | 29 | HOLIDAY LEAVE ACCRUED | 638,178 | 28,783 | 22.1720 |
| 2,928,936 | 129,115 | 22.6847 | 30 | ACCRUED SALARY COST | 16,933,251 | 759,943 | 22.2822 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 231,523 | | | 32 | HEALTH BENEFITS | 1,309,143 | | |
| 17,985 | | | 33 | LIFE INSURANCE | 106,505 | | |
| 237,118 | | | 34 | RETIREMENT | 1,396,111 | | |
| 46,978 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 271,175 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 66,065 | | | 37 | SOCIAL SECURITY | 391,919 | | |
| 40,450 | | | 38 | MEDICARE | 248,162 | | |
| 640,119 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,723,015 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 640,119 | | | 41 | TOTAL BENEFITS | 3,723,015 | | |
| | | 21.8550 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.9864 |
| 3,569,055 | 107,248 | 33.2785 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 20,656,266 | 625,812 | 33.0071 |
| 4,997 | | | 44 | LESS OVERTIME PREMIUM PAY | 43,083 | | |
| 3,564,058 | 107,248 | 33.2319 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 20,613,183 | 625,812 | 32.9382 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,697,766 | 450,435 | 34.8502 | 01 | STRAIGHT TIME HOURS | 90,721,737 | 2,626,832 | 34.5365 |
| 15,005 | 503 | 29.8310 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 101,497 | 3,555 | 28.5504 |
| 275 | 14 | 19.6428 | 03 | HOLIDAY WORK HOURS | 3,222 | 172 | 18.7325 |
| 15,713,046 | 450,952 | 34.8441 | 04 | WORK HOURS SUBTOTAL | 90,826,456 | 2,630,559 | 34.5274 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 31,216 | 1,440 | 21.6777 | 08 | REHABILITATION WORK HOURS (NA) | 174,438 | 8,156 | 21.3876 |
| | | | 09 | TRAINING HOURS | | | |
| 15,713,046 | 450,952 | 34.8441 | 10 | TOTAL WORK HOURS | 90,826,456 | 2,630,559 | 34.5274 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 607 | 125 | 4.8560 |
| 88 | 54 | 1.6296 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 574 | 334 | 1.7185 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 128 | 14 | 9.1428 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,949 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18,520 | |
| 82,887 | 2,843 | 29.1547 | 16 | TERMINAL LEAVE | 1,271,638 | 43,083 | 29.5160 |
| 536,978 | 21,017 | 25.5496 | 17 | ANNUAL LEAVE | 7,199,430 | 262,775 | 27.3976 |
| 578,253 | 22,270 | 25.9655 | 18 | HOLIDAY LEAVE | 4,030,989 | 159,008 | 25.3508 |
| 358,426 | 13,919 | 25.7508 | 19 | SICK LEAVE | 1,954,958 | 78,917 | 24.7723 |
| 10,003 | 384 | 26.0494 | 20 | MILITARY LEAVE | 42,051 | 1,800 | 23.3616 |
| | | | 21 | CONVENTION LEAVE | | | |
| 109,212 | 4,098 | 26.6500 | 22 | OTHER LEAVE | 948,551 | 36,027 | 26.3288 |
| 1,319 | 62 | 21.2741 | 23 | CONTINUATION OF PAY LEAVE | 13,728 | 519 | 26.4508 |
| 1,677,078 | 64,593 | 25.9637 | 24 | TOTAL PAID ABSENCE | 15,461,345 | 582,129 | 26.5599 |
| 17,390,212 | 515,545 | 33.7317 | 25 | GROSS PAY & TOTAL PAID HOURS | 106,289,110 | 3,212,688 | 33.0841 |
| 1,198,118 | 46,130 | 25.9726 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,502,057 | 464,866 | 26.8938 |
| 16,192,094 | 469,415 | 34.4941 | 27 | BALANCE LINE 25 - LINE 26 | 93,787,053 | 2,747,822 | 34.1314 |
| 1,083,801 | 41,127 | 26.3525 | 28 | ANNUAL LEAVE ACCRUED | 6,447,214 | 251,093 | 25.6765 |
| 445,983 | 17,194 | 25.9382 | 29 | HOLIDAY LEAVE ACCRUED | 2,629,211 | 103,802 | 25.3290 |
| 17,721,878 | 527,736 | 33.5809 | 30 | ACCRUED SALARY COST | 102,863,478 | 3,102,717 | 33.1527 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 786,848 | | | 32 | HEALTH BENEFITS | 4,499,418 | | |
| 43,562 | | | 33 | LIFE INSURANCE | 258,439 | | |
| 2,405,083 | | | 34 | RETIREMENT | 14,002,213 | | |
| 378,806 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,162,581 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 487,413 | | | 37 | SOCIAL SECURITY | 2,137,617 | | |
| 245,395 | | | 38 | MEDICARE | 1,503,265 | | |
| 4,347,107 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,563,533 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,347,107 | | | 41 | TOTAL BENEFITS | 24,563,533 | | |
| | | 24.5296 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.8797 |
| 22,068,985 | 450,952 | 48.9386 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 127,427,011 | 2,630,559 | 48.4410 |
| 4,997 | | | 44 | LESS OVERTIME PREMIUM PAY | 33,799 | | |
| 22,063,988 | 450,952 | 48.9275 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 127,393,212 | 2,630,559 | 48.4281 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: SECURITY FORCE, NONBARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 654,543 | 27,964 | 23.4066 | 01 | STRAIGHT TIME HOURS | 3,804,781 | 167,795 | 22.6751 |
| 18,010 | 790 | 22.7974 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 124,691 | 5,649 | 22.0731 |
| 15,864 | 696 | 22.7931 | 03 | HOLIDAY WORK HOURS | 87,970 | 3,974 | 22.1363 |
| 688,417 | 29,450 | 23.3757 | 04 | WORK HOURS SUBTOTAL | 4,017,442 | 177,418 | 22.6439 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 18,010 | 790 | 22.7974 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 124,691 | 5,649 | 22.0731 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 688,417 | 29,450 | 23.3757 | 10 | TOTAL WORK HOURS | 4,017,442 | 177,418 | 22.6439 |
| 12,348 | 2,201 | 5.6101 | 11 | SUNDAY PREMIUM (NA HOURS) | 71,505 | 13,106 | 5.4558 |
| 19,183 | 10,589 | 1.8115 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 125,345 | 65,289 | 1.9198 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 165 | 16 | 10.3125 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 192 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,342 | |
| | | | 16 | TERMINAL LEAVE | 97,189 | 4,113 | 23.6297 |
| 35,780 | 1,574 | 22.7318 | 17 | ANNUAL LEAVE | 437,416 | 19,077 | 22.9289 |
| 37,476 | 1,608 | 23.3059 | 18 | HOLIDAY LEAVE | 265,460 | 11,712 | 22.6656 |
| 21,202 | 902 | 23.5055 | 19 | SICK LEAVE | 136,444 | 5,935 | 22.9897 |
| 843 | 40 | 21.0750 | 20 | MILITARY LEAVE | 3,604 | 176 | 20.4772 |
| | | | 21 | CONVENTION LEAVE | | | |
| 779 | 32 | 24.3437 | 22 | OTHER LEAVE | 18,569 | 888 | 20.9110 |
| 168 | 8 | 21.0000 | 23 | CONTINUATION OF PAY LEAVE | 916 | 44 | 20.8181 |
| 96,248 | 4,164 | 23.1143 | 24 | TOTAL PAID ABSENCE | 959,598 | 41,945 | 22.8775 |
| 816,196 | 33,614 | 24.2814 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,174,055 | 219,363 | 23.5867 |
| 73,256 | 3,182 | 23.0219 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 800,065 | 34,902 | 22.9231 |
| 742,940 | 30,432 | 24.4131 | 27 | BALANCE LINE 25 - LINE 26 | 4,373,990 | 184,461 | 23.7122 |
| 72,980 | 3,124 | 23.3610 | 28 | ANNUAL LEAVE ACCRUED | 440,581 | 19,452 | 22.6496 |
| 28,948 | 1,242 | 23.3075 | 29 | HOLIDAY LEAVE ACCRUED | 174,098 | 7,703 | 22.6013 |
| 844,868 | 34,798 | 24.2792 | 30 | ACCRUED SALARY COST | 4,988,669 | 211,616 | 23.5741 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 68,045 | | | 32 | HEALTH BENEFITS | 393,123 | | |
| 4,781 | | | 33 | LIFE INSURANCE | 28,761 | | |
| 56,827 | | | 34 | RETIREMENT | 342,104 | | |
| 5,791 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 34,939 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,763 | | | 37 | SOCIAL SECURITY | 53,035 | | |
| 11,577 | | | 38 | MEDICARE | 73,426 | | |
| 155,784 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 925,388 | | |
| 4,196 | | | 40 | UNIFORM ALLOWANCE | 19,105 | | |
| 159,980 | | | 41 | TOTAL BENEFITS | 944,493 | | |
| | | 18.9355 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9327 |
| 1,004,848 | 29,450 | 34.1204 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,933,162 | 177,418 | 33.4417 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 1,004,848 | 29,450 | 34.1204 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,933,162 | 177,418 | 33.4417 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: SECURITY FORCE, BARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,043,402 | 164,221 | 18.5323 | 01 | STRAIGHT TIME HOURS | 18,302,189 | 990,997 | 18.4684 |
| 266,199 | 9,600 | 27.7290 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,177,349 | 41,971 | 28.0514 |
| 126,816 | 6,860 | 18.4862 | 03 | HOLIDAY WORK HOURS | 872,856 | 47,298 | 18.4543 |
| 3,436,417 | 180,681 | 19.0192 | 04 | WORK HOURS SUBTOTAL | 20,352,394 | 1,080,266 | 18.8401 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 117 | 6 | 19.5000 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,436,417 | 180,681 | 19.0192 | 10 | TOTAL WORK HOURS | 20,352,394 | 1,080,266 | 18.8401 |
| 123,789 | 27,100 | 4.5678 | 11 | SUNDAY PREMIUM (NA HOURS) | 744,252 | 162,972 | 4.5667 |
| 145,460 | 79,739 | 1.8242 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 857,232 | 468,185 | 1.8309 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 66,003 | 7,149 | 9.2324 |
| 1,392 | 147 | 9.4693 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,725 | 1,350 | 9.4259 |
| | 2,527 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 15,988 | |
| 2,239 | 95 | 23.5684 | 16 | TERMINAL LEAVE | 105,207 | 4,819 | 21.8317 |
| 284,312 | 15,347 | 18.5255 | 17 | ANNUAL LEAVE | 1,612,918 | 86,392 | 18.6697 |
| 184,706 | 9,992 | 18.4853 | 18 | HOLIDAY LEAVE | 1,305,625 | 70,760 | 18.4514 |
| 155,692 | 8,230 | 18.9176 | 19 | SICK LEAVE | 1,014,861 | 54,072 | 18.7686 |
| 7,179 | 401 | 17.9027 | 20 | MILITARY LEAVE | 57,088 | 3,287 | 17.3678 |
| | | | 21 | CONVENTION LEAVE | | | |
| 20,013 | 1,134 | 17.6481 | 22 | OTHER LEAVE | 109,927 | 6,232 | 17.6391 |
| 4,018 | 212 | 18.9528 | 23 | CONTINUATION OF PAY LEAVE | 27,052 | 1,577 | 17.1540 |
| 658,159 | 35,411 | 18.5862 | 24 | TOTAL PAID ABSENCE | 4,232,678 | 227,139 | 18.6347 |
| 4,365,217 | 216,092 | 20.2007 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,265,284 | 1,307,405 | 20.0896 |
| 471,257 | 25,434 | 18.5286 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,023,750 | 161,971 | 18.6684 |
| 3,893,960 | 190,658 | 20.4237 | 27 | BALANCE LINE 25 - LINE 26 | 23,241,534 | 1,145,434 | 20.2905 |
| 334,608 | 17,900 | 18.6931 | 28 | ANNUAL LEAVE ACCRUED | 2,049,676 | 109,928 | 18.6456 |
| 142,634 | 7,725 | 18.4639 | 29 | HOLIDAY LEAVE ACCRUED | 865,043 | 46,959 | 18.4212 |
| 4,371,202 | 216,283 | 20.2105 | 30 | ACCRUED SALARY COST | 26,156,253 | 1,302,321 | 20.0843 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 376,099 | | | 32 | HEALTH BENEFITS | 2,178,708 | | |
| 23,830 | | | 33 | LIFE INSURANCE | 144,637 | | |
| 322,592 | | | 34 | RETIREMENT | 1,955,032 | | |
| 75,030 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 440,466 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 127,193 | | | 37 | SOCIAL SECURITY | 760,824 | | |
| 61,942 | | | 38 | MEDICARE | 373,021 | | |
| 986,686 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,852,688 | | |
| 39,952 | | | 40 | UNIFORM ALLOWANCE | 134,911 | | |
| 1,026,638 | | | 41 | TOTAL BENEFITS | 5,987,599 | | |
| | | 23.4864 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8916 |
| 5,397,840 | 180,681 | 29.8749 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 32,143,852 | 1,080,266 | 29.7554 |
| 88,644 | | | 44 | LESS OVERTIME PREMIUM PAY | 392,018 | | |
| 5,309,196 | 180,681 | 29.3843 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,751,834 | 1,080,266 | 29.3926 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: SECURITY FORCE, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,697,945 | 192,185 | 19.2415 | 01 | STRAIGHT TIME HOURS | 22,106,970 | 1,158,792 | 19.0775 |
| 284,209 | 10,390 | 27.3540 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,302,040 | 47,620 | 27.3422 |
| 142,680 | 7,556 | 18.8830 | 03 | HOLIDAY WORK HOURS | 960,826 | 51,272 | 18.7397 |
| 4,124,834 | 210,131 | 19.6298 | 04 | WORK HOURS SUBTOTAL | 24,369,836 | 1,257,684 | 19.3767 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 18,010 | 790 | 22.7974 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 124,808 | 5,655 | 22.0703 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 4,124,834 | 210,131 | 19.6298 | 10 | TOTAL WORK HOURS | 24,369,836 | 1,257,684 | 19.3767 |
| 136,137 | 29,301 | 4.6461 | 11 | SUNDAY PREMIUM (NA HOURS) | 815,757 | 176,078 | 4.6329 |
| 164,643 | 90,328 | 1.8227 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 982,577 | 533,474 | 1.8418 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 66,168 | 7,165 | 9.2348 |
| 1,392 | 147 | 9.4693 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,725 | 1,350 | 9.4259 |
| | 2,719 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 17,330 | |
| 2,239 | 95 | 23.5684 | 16 | TERMINAL LEAVE | 202,396 | 8,932 | 22.6596 |
| 320,092 | 16,921 | 18.9168 | 17 | ANNUAL LEAVE | 2,050,334 | 105,469 | 19.4401 |
| 222,182 | 11,600 | 19.1536 | 18 | HOLIDAY LEAVE | 1,571,085 | 82,472 | 19.0499 |
| 176,894 | 9,132 | 19.3707 | 19 | SICK LEAVE | 1,151,305 | 60,007 | 19.1861 |
| 8,022 | 441 | 18.1904 | 20 | MILITARY LEAVE | 60,692 | 3,463 | 17.5258 |
| | | | 21 | CONVENTION LEAVE | | | |
| 20,792 | 1,166 | 17.8319 | 22 | OTHER LEAVE | 128,496 | 7,120 | 18.0471 |
| 4,186 | 220 | 19.0272 | 23 | CONTINUATION OF PAY LEAVE | 27,968 | 1,621 | 17.2535 |
| 754,407 | 39,575 | 19.0627 | 24 | TOTAL PAID ABSENCE | 5,192,276 | 269,084 | 19.2961 |
| 5,181,413 | 249,706 | 20.7500 | 25 | GROSS PAY & TOTAL PAID HOURS | 31,439,339 | 1,526,768 | 20.5920 |
| 544,513 | 28,616 | 19.0282 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,823,815 | 196,873 | 19.4227 |
| 4,636,900 | 221,090 | 20.9729 | 27 | BALANCE LINE 25 - LINE 26 | 27,615,524 | 1,329,895 | 20.7651 |
| 407,588 | 21,024 | 19.3867 | 28 | ANNUAL LEAVE ACCRUED | 2,490,257 | 129,380 | 19.2476 |
| 171,582 | 8,967 | 19.1348 | 29 | HOLIDAY LEAVE ACCRUED | 1,039,141 | 54,662 | 19.0102 |
| 5,216,070 | 251,081 | 20.7744 | 30 | ACCRUED SALARY COST | 31,144,922 | 1,513,937 | 20.5721 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 444,144 | | | 32 | HEALTH BENEFITS | 2,571,831 | | |
| 28,611 | | | 33 | LIFE INSURANCE | 173,398 | | |
| 379,419 | | | 34 | RETIREMENT | 2,297,136 | | |
| 80,821 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 475,405 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 135,956 | | | 37 | SOCIAL SECURITY | 813,859 | | |
| 73,519 | | | 38 | MEDICARE | 446,447 | | |
| 1,142,470 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,778,076 | | |
| 44,148 | | | 40 | UNIFORM ALLOWANCE | 154,016 | | |
| 1,186,618 | | | 41 | TOTAL BENEFITS | 6,932,092 | | |
| | | 22.7492 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.2575 |
| 6,402,688 | 210,131 | 30.4699 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 38,077,014 | 1,257,684 | 30.2755 |
| 88,644 | | | 44 | LESS OVERTIME PREMIUM PAY | 392,018 | | |
| 6,314,044 | 210,131 | 30.0481 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 37,684,996 | 1,257,684 | 29.9638 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: INSPECTION SVC. FIELD, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 19,395,711 | 642,620 | 30.1822 | 01 | STRAIGHT TIME HOURS | 112,828,707 | 3,785,624 | 29.8045 |
| 299,214 | 10,893 | 27.4684 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,403,537 | 51,175 | 27.4262 |
| 142,955 | 7,570 | 18.8844 | 03 | HOLIDAY WORK HOURS | 964,048 | 51,444 | 18.7397 |
| 19,837,880 | 661,083 | 30.0081 | 04 | WORK HOURS SUBTOTAL | 115,196,292 | 3,888,243 | 29.6268 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 18,010 | 790 | 22.7974 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 124,808 | 5,655 | 22.0703 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 31,216 | 1,440 | 21.6777 | 08 | REHABILITATION WORK HOURS (NA) | 174,438 | 8,156 | 21.3876 |
| | | | 09 | TRAINING HOURS | | | |
| 19,837,880 | 661,083 | 30.0081 | 10 | TOTAL WORK HOURS | 115,196,292 | 3,888,243 | 29.6268 |
| 136,137 | 29,301 | 4.6461 | 11 | SUNDAY PREMIUM (NA HOURS) | 816,364 | 176,203 | 4.6330 |
| 164,731 | 90,382 | 1.8226 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 983,151 | 533,808 | 1.8417 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 66,296 | 7,179 | 9.2347 |
| 1,392 | 147 | 9.4693 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,725 | 1,350 | 9.4259 |
| | 5,668 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 35,850 | |
| 85,126 | 2,938 | 28.9741 | 16 | TERMINAL LEAVE | 1,474,034 | 52,015 | 28.3386 |
| 857,070 | 37,938 | 22.5913 | 17 | ANNUAL LEAVE | 9,249,764 | 368,244 | 25.1185 |
| 800,435 | 33,870 | 23.6325 | 18 | HOLIDAY LEAVE | 5,602,074 | 241,480 | 23.1989 |
| 535,320 | 23,051 | 23.2232 | 19 | SICK LEAVE | 3,106,263 | 138,924 | 22.3594 |
| 18,025 | 825 | 21.8484 | 20 | MILITARY LEAVE | 102,743 | 5,263 | 19.5217 |
| | | | 21 | CONVENTION LEAVE | | | |
| 130,004 | 5,264 | 24.6968 | 22 | OTHER LEAVE | 1,077,047 | 43,147 | 24.9622 |
| 5,505 | 282 | 19.5212 | 23 | CONTINUATION OF PAY LEAVE | 41,696 | 2,140 | 19.4841 |
| 2,431,485 | 104,168 | 23.3419 | 24 | TOTAL PAID ABSENCE | 20,653,621 | 851,213 | 24.2637 |
| 22,571,625 | 765,251 | 29.4957 | 25 | GROSS PAY & TOTAL PAID HOURS | 137,728,449 | 4,739,456 | 29.0599 |
| 1,742,631 | 74,746 | 23.3140 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,325,872 | 661,739 | 24.6711 |
| 20,828,994 | 690,505 | 30.1648 | 27 | BALANCE LINE 25 - LINE 26 | 121,402,577 | 4,077,717 | 29.7721 |
| 1,491,389 | 62,151 | 23.9962 | 28 | ANNUAL LEAVE ACCRUED | 8,937,471 | 380,473 | 23.4904 |
| 617,565 | 26,161 | 23.6063 | 29 | HOLIDAY LEAVE ACCRUED | 3,668,352 | 158,464 | 23.1494 |
| 22,937,948 | 778,817 | 29.4522 | 30 | ACCRUED SALARY COST | 134,008,400 | 4,616,654 | 29.0271 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,230,992 | | | 32 | HEALTH BENEFITS | 7,071,249 | | |
| 72,173 | | | 33 | LIFE INSURANCE | 431,837 | | |
| 2,784,502 | | | 34 | RETIREMENT | 16,299,349 | | |
| 459,627 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,637,986 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 623,369 | | | 37 | SOCIAL SECURITY | 2,951,476 | | |
| 318,914 | | | 38 | MEDICARE | 1,949,712 | | |
| 5,489,577 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 31,341,609 | | |
| 44,148 | | | 40 | UNIFORM ALLOWANCE | 154,016 | | |
| 5,533,725 | | | 41 | TOTAL BENEFITS | 31,495,625 | | |
| | | 24.1247 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.5027 |
| 28,471,673 | 661,083 | 43.0682 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 165,504,025 | 3,888,243 | 42.5652 |
| 93,641 | | | 44 | LESS OVERTIME PREMIUM PAY | 425,817 | | |
| 28,378,032 | 661,083 | 42.9265 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 165,078,208 | 3,888,243 | 42.4557 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: MAIL EQUIP. SHOP, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 63,876 | 2,652 | 24.0859 | 01 | STRAIGHT TIME HOURS | 350,443 | 14,902 | 23.5165 |
| 452 | 20 | 22.6000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,964 | 298 | 23.3691 |
| | | | 03 | HOLIDAY WORK HOURS | 1,151 | 56 | 20.5535 |
| 64,328 | 2,672 | 24.0748 | 04 | WORK HOURS SUBTOTAL | 358,558 | 15,256 | 23.5027 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 390 | 18 | 21.6666 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,744 | 223 | 21.2735 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 64,328 | 2,672 | 24.0748 | 10 | TOTAL WORK HOURS | 358,558 | 15,256 | 23.5027 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3 | 2 | 1.5000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,658 | 76 | 21.8157 | 17 | ANNUAL LEAVE | 52,463 | 2,199 | 23.8576 |
| 3,459 | 144 | 24.0208 | 18 | HOLIDAY LEAVE | 23,672 | 1,008 | 23.4841 |
| 184 | 8 | 23.0000 | 19 | SICK LEAVE | 5,667 | 264 | 21.4659 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 886 | 40 | 22.1500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 5,301 | 228 | 23.2500 | 24 | TOTAL PAID ABSENCE | 82,688 | 3,511 | 23.5511 |
| 69,629 | 2,900 | 24.0100 | 25 | GROSS PAY & TOTAL PAID HOURS | 441,249 | 18,767 | 23.5119 |
| 5,117 | 220 | 23.2590 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 76,135 | 3,207 | 23.7402 |
| 64,512 | 2,680 | 24.0716 | 27 | BALANCE LINE 25 - LINE 26 | 365,114 | 15,560 | 23.4649 |
| 6,501 | 272 | 23.9007 | 28 | ANNUAL LEAVE ACCRUED | 38,419 | 1,640 | 23.4262 |
| 2,665 | 111 | 24.0090 | 29 | HOLIDAY LEAVE ACCRUED | 15,655 | 667 | 23.4707 |
| 73,678 | 3,063 | 24.0541 | 30 | ACCRUED SALARY COST | 419,188 | 17,867 | 23.4615 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,801 | | | 32 | HEALTH BENEFITS | 32,292 | | |
| 438 | | | 33 | LIFE INSURANCE | 2,581 | | |
| 5,311 | | | 34 | RETIREMENT | 31,190 | | |
| 508 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,978 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 748 | | | 37 | SOCIAL SECURITY | 4,216 | | |
| 989 | | | 38 | MEDICARE | 6,284 | | |
| 13,795 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 79,541 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 13,795 | | | 41 | TOTAL BENEFITS | 79,541 | | |
| | | 18.7233 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9750 |
| 87,473 | 2,672 | 32.7369 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 498,729 | 15,256 | 32.6906 |
| 21 | | | 44 | LESS OVERTIME PREMIUM PAY | 739 | | |
| 87,452 | 2,672 | 32.7290 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 497,990 | 15,256 | 32.6422 |

TITLE: MAIL EQUIP. SHOPS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 306,255 | 17,944 | 17.0672 | 01 | STRAIGHT TIME HOURS | 1,750,324 | 103,248 | 16.9526 |
| 7,171 | 248 | 28.9153 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 57,018 | 2,006 | 28.4237 |
| | | | 03 | HOLIDAY WORK HOURS | 16,282 | 957 | 17.0135 |
| 313,426 | 18,192 | 17.2287 | 04 | WORK HOURS SUBTOTAL | 1,823,624 | 106,211 | 17.1698 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 193 | 5 | 38.6000 | 06 | PENALTY OVERTIME (NA) | 439 | 11 | 39.9090 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 313,426 | 18,192 | 17.2287 | 10 | TOTAL WORK HOURS | 1,823,624 | 106,211 | 17.1698 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 82 | 49 | 1.6734 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 409 | 250 | 1.6360 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 156 | 16 | 9.7500 |
| | 593 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,736 | |
| 16,630 | 874 | 19.0274 | 16 | TERMINAL LEAVE | 24,394 | 1,280 | 19.0578 |
| 25,253 | 1,462 | 17.2729 | 17 | ANNUAL LEAVE | 190,599 | 10,864 | 17.5440 |
| 18,595 | 1,088 | 17.0909 | 18 | HOLIDAY LEAVE | 129,173 | 7,592 | 17.0143 |
| 13,607 | 785 | 17.3337 | 19 | SICK LEAVE | 92,184 | 5,302 | 17.3866 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 31,113 | 1,853 | 16.7906 |
| 1,893 | 112 | 16.9017 | 23 | CONTINUATION OF PAY LEAVE | 5,353 | 324 | 16.5216 |
| 75,978 | 4,321 | 17.5834 | 24 | TOTAL PAID ABSENCE | 472,816 | 27,215 | 17.3733 |
| 389,486 | 22,513 | 17.3004 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,297,005 | 133,426 | 17.2155 |
| 60,478 | 3,424 | 17.6629 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 344,166 | 19,736 | 17.4384 |
| 329,008 | 19,089 | 17.2354 | 27 | BALANCE LINE 25 - LINE 26 | 1,952,839 | 113,690 | 17.1768 |
| 32,912 | 1,878 | 17.5250 | 28 | ANNUAL LEAVE ACCRUED | 199,299 | 11,428 | 17.4395 |
| 14,192 | 834 | 17.0167 | 29 | HOLIDAY LEAVE ACCRUED | 84,712 | 4,993 | 16.9661 |
| 376,112 | 21,801 | 17.2520 | 30 | ACCRUED SALARY COST | 2,236,850 | 130,111 | 17.1918 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 38,787 | | | 32 | HEALTH BENEFITS | 216,585 | | |
| 2,365 | | | 33 | LIFE INSURANCE | 14,203 | | |
| 30,977 | | | 34 | RETIREMENT | 185,685 | | |
| 4,677 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,921 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,427 | | | 37 | SOCIAL SECURITY | 54,539 | | |
| 5,543 | | | 38 | MEDICARE | 32,856 | | |
| 91,776 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 530,789 | | |
| 222 | | | 40 | UNIFORM ALLOWANCE | 2,455 | | |
| 91,998 | | | 41 | TOTAL BENEFITS | 533,244 | | |
| | | 24.4602 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.8390 |
| 468,110 | 18,192 | 25.7316 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,770,094 | 106,211 | 26.0810 |
| 2,420 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,060 | | |
| 465,690 | 18,192 | 25.5986 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,751,034 | 106,211 | 25.9015 |

TITLE: MAIL EQUIP. SHOP, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,811 | 351 | 8.0085 | 01 | STRAIGHT TIME HOURS | 11,270 | 1,556 | 7.2429 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,811 | 351 | 8.0085 | 04 | WORK HOURS SUBTOTAL | 11,270 | 1,556 | 7.2429 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,811 | 351 | 8.0085 | 10 | TOTAL WORK HOURS | 11,270 | 1,556 | 7.2429 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 2,811 | 351 | 8.0085 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,270 | 1,556 | 7.2429 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,811 | 351 | 8.0085 | 27 | BALANCE LINE 25 - LINE 26 | 11,270 | 1,556 | 7.2429 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,811 | 351 | 8.0085 | 30 | ACCRUED SALARY COST | 11,270 | 1,556 | 7.2429 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 174 | | | 37 | SOCIAL SECURITY | 699 | | |
| 41 | | | 38 | MEDICARE | 163 | | |
| 215 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 862 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 215 | | | 41 | TOTAL BENEFITS | 862 | | |
| | | 7.6485 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6486 |
| 3,026 | 351 | 8.6210 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,132 | 1,556 | 7.7969 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 3,026 | 351 | 8.6210 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,132 | 1,556 | 7.7969 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: MAIL EQUIP. SHOP, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 372,942 | 20,947 | 17.8040 | 01 | STRAIGHT TIME HOURS | 2,112,037 | 119,706 | 17.6435 |
| 7,623 | 268 | 28.4440 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 63,982 | 2,304 | 27.7699 |
| | | | 03 | HOLIDAY WORK HOURS | 17,433 | 1,013 | 17.2092 |
| 380,565 | 21,215 | 17.9384 | 04 | WORK HOURS SUBTOTAL | 2,193,452 | 123,023 | 17.8296 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 193 | 5 | 38.6000 | 06 | PENALTY OVERTIME (NA) | 439 | 11 | 39.9090 |
| 390 | 18 | 21.6666 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,744 | 223 | 21.2735 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 380,565 | 21,215 | 17.9384 | 10 | TOTAL WORK HOURS | 2,193,452 | 123,023 | 17.8296 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 82 | 49 | 1.6734 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 412 | 252 | 1.6349 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 156 | 16 | 9.7500 |
| | 593 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,736 | |
| 16,630 | 874 | 19.0274 | 16 | TERMINAL LEAVE | 24,394 | 1,280 | 19.0578 |
| 26,911 | 1,538 | 17.4973 | 17 | ANNUAL LEAVE | 243,062 | 13,063 | 18.6069 |
| 22,054 | 1,232 | 17.9009 | 18 | HOLIDAY LEAVE | 152,845 | 8,600 | 17.7726 |
| 13,791 | 793 | 17.3909 | 19 | SICK LEAVE | 97,851 | 5,566 | 17.5801 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 31,999 | 1,893 | 16.9038 |
| 1,893 | 112 | 16.9017 | 23 | CONTINUATION OF PAY LEAVE | 5,353 | 324 | 16.5216 |
| 81,279 | 4,549 | 17.8674 | 24 | TOTAL PAID ABSENCE | 555,504 | 30,726 | 18.0792 |
| 461,926 | 25,764 | 17.9291 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,749,524 | 153,749 | 17.8831 |
| 65,595 | 3,644 | 18.0008 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 420,301 | 22,943 | 18.3193 |
| 396,331 | 22,120 | 17.9173 | 27 | BALANCE LINE 25 - LINE 26 | 2,329,223 | 130,806 | 17.8066 |
| 39,413 | 2,150 | 18.3316 | 28 | ANNUAL LEAVE ACCRUED | 237,718 | 13,068 | 18.1908 |
| 16,857 | 945 | 17.8380 | 29 | HOLIDAY LEAVE ACCRUED | 100,367 | 5,660 | 17.7326 |
| 452,601 | 25,215 | 17.9496 | 30 | ACCRUED SALARY COST | 2,667,308 | 149,534 | 17.8374 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 44,588 | | | 32 | HEALTH BENEFITS | 248,877 | | |
| 2,803 | | | 33 | LIFE INSURANCE | 16,784 | | |
| 36,288 | | | 34 | RETIREMENT | 216,875 | | |
| 5,185 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,899 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,349 | | | 37 | SOCIAL SECURITY | 59,454 | | |
| 6,573 | | | 38 | MEDICARE | 39,303 | | |
| 105,786 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 611,192 | | |
| 222 | | | 40 | UNIFORM ALLOWANCE | 2,455 | | |
| 106,008 | | | 41 | TOTAL BENEFITS | 613,647 | | |
| | | 23.4219 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.0062 |
| 558,609 | 21,215 | 26.3308 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,280,955 | 123,023 | 26.6694 |
| 2,441 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,800 | | |
| 556,168 | 21,215 | 26.2157 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,261,155 | 123,023 | 26.5084 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 4,147 | 152 | 27.2828 | 01 STRAIGHT TIME HOURS | 119,973 | 5,335 | 22.4879 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 16,155 | 564 | 28.6436 |
| | | | 03 HOLIDAY WORK HOURS | 112 | 6 | 18.6666 |
| 4,147 | 152 | 27.2828 | 04 WORK HOURS SUBTOTAL | 136,240 | 5,905 | 23.0719 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 727 | 34 | 21.3823 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 4,147 | 152 | 27.2828 | 10 TOTAL WORK HOURS | 136,240 | 5,905 | 23.0719 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | 2,915 | 136 | 21.4338 |
| | | | 17 ANNUAL LEAVE | 2,518 | 96 | 26.2291 |
| 218 | 8 | 27.2500 | 18 HOLIDAY LEAVE | 3,913 | 160 | 24.4562 |
| | | | 19 SICK LEAVE | 1,545 | 65 | 23.7692 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 218 | 8 | 27.2500 | 24 TOTAL PAID ABSENCE | 10,891 | 457 | 23.8315 |
| 4,365 | 160 | 27.2812 | 25 GROSS PAY & TOTAL PAID HOURS | 147,131 | 6,362 | 23.1265 |
| 218 | 8 | 27.2500 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 9,346 | 392 | 23.8418 |
| 4,147 | 152 | 27.2828 | 27 BALANCE LINE 25 - LINE 26 | 137,785 | 5,970 | 23.0795 |
| 437 | 16 | 27.3125 | 28 ANNUAL LEAVE ACCRUED | 6,701 | 272 | 24.6360 |
| 169 | 6 | 28.1666 | 29 HOLIDAY LEAVE ACCRUED | 2,588 | 105 | 24.6476 |
| 4,753 | 174 | 27.3160 | 30 ACCRUED SALARY COST | 147,074 | 6,347 | 23.1722 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 415 | | | 32 HEALTH BENEFITS | 10,731 | | |
| 27 | | | 33 LIFE INSURANCE | 776 | | |
| 306 | | | 34 RETIREMENT | 9,370 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 991 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 2,219 | | |
| 62 | | | 38 MEDICARE | 2,102 | | |
| 810 | | | 39 PAYROLL BENEFITS SUBTOTAL | 26,189 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 810 | | | 41 TOTAL BENEFITS | 26,189 | | |
| | | 17.0418 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 17.8066 |
| 5,563 | 152 | 36.5986 | 43 COST OF SAL & BEN PER TOTAL WK HR | 173,263 | 5,905 | 29.3417 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 5,138 | | |
| 5,563 | 152 | 36.5986 | 45 STR SAL/BEN COST PER TOTAL WK HR | 168,125 | 5,905 | 28.4716 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,134 | 701 | 18.7360 | 01 | STRAIGHT TIME HOURS | 354,237 | 19,580 | 18.0917 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 90,310 | 3,378 | 26.7347 |
| | | | 03 | HOLIDAY WORK HOURS | 3,354 | 191 | 17.5602 |
| 13,134 | 701 | 18.7360 | 04 | WORK HOURS SUBTOTAL | 447,901 | 23,149 | 19.3486 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 213 | 12 | 17.7500 |
| 13,134 | 701 | 18.7360 | 10 | TOTAL WORK HOURS | 448,114 | 23,161 | 19.3477 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 800 | 523 | 1.5296 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 65 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 17,133 | 984 | 17.4115 |
| | | | 18 | HOLIDAY LEAVE | 9,093 | 528 | 17.2215 |
| | | | 19 | SICK LEAVE | 8,828 | 507 | 17.4122 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 35,054 | 2,019 | 17.3620 |
| 13,134 | 701 | 18.7360 | 25 | GROSS PAY & TOTAL PAID HOURS | 483,968 | 25,180 | 19.2203 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 26,226 | 1,512 | 17.3452 |
| 13,134 | 701 | 18.7360 | 27 | BALANCE LINE 25 - LINE 26 | 457,742 | 23,668 | 19.3401 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 16,685 | 976 | 17.0952 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 7,254 | 426 | 17.0281 |
| 13,134 | 701 | 18.7360 | 30 | ACCRUED SALARY COST | 481,681 | 25,070 | 19.2134 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,409 | | | 32 | HEALTH BENEFITS | 40,010 | | |
| 78 | | | 33 | LIFE INSURANCE | 2,460 | | |
| 1,077 | | | 34 | RETIREMENT | 34,971 | | |
| 252 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,697 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 448 | | | 37 | SOCIAL SECURITY | 19,256 | | |
| 190 | | | 38 | MEDICARE | 6,821 | | |
| 3,454 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 112,215 | | |
| | | | 40 | UNIFORM ALLOWANCE | 112 | | |
| 3,454 | | | 41 | TOTAL BENEFITS | 112,327 | | |
| | | 26.2981 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3197 |
| 16,588 | 701 | 23.6633 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 594,008 | 23,161 | 25.6469 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 30,073 | | |
| 16,588 | 701 | 23.6633 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 563,935 | 23,161 | 24.3484 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 351,256 | 41,992 | 8.3648 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 50,127 | 3,988 | 12.5694 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 401,383 | 45,980 | 8.7295 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 7,364 | 886 | 8.3115 |
| | | | 10 | TOTAL WORK HOURS | 408,747 | 46,866 | 8.7216 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,230 | 8,616 | .7230 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 414,977 | 46,866 | 8.8545 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 414,977 | 46,866 | 8.8545 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 414,977 | 46,866 | 8.8545 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 25,724 | | |
| | | | 38 | MEDICARE | 6,015 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 31,739 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 31,739 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6483 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 446,716 | 46,866 | 9.5317 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 16,692 | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 430,024 | 46,866 | 9.1756 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,281 | 853 | 20.2590 | 01 | STRAIGHT TIME HOURS | 825,466 | 66,907 | 12.3375 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 156,592 | 7,930 | 19.7467 |
| | | | 03 | HOLIDAY WORK HOURS | 3,466 | 197 | 17.5939 |
| 17,281 | 853 | 20.2590 | 04 | WORK HOURS SUBTOTAL | 985,524 | 75,034 | 13.1343 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 727 | 34 | 21.3823 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 7,577 | 898 | 8.4376 |
| 17,281 | 853 | 20.2590 | 10 | TOTAL WORK HOURS | 993,101 | 75,932 | 13.0788 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,030 | 9,139 | .7692 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 145 | |
| | | | 16 | TERMINAL LEAVE | 2,915 | 136 | 21.4338 |
| | | | 17 | ANNUAL LEAVE | 19,651 | 1,080 | 18.1953 |
| 218 | 8 | 27.2500 | 18 | HOLIDAY LEAVE | 13,006 | 688 | 18.9040 |
| | | | 19 | SICK LEAVE | 10,373 | 572 | 18.1346 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 218 | 8 | 27.2500 | 24 | TOTAL PAID ABSENCE | 45,945 | 2,476 | 18.5561 |
| 17,499 | 861 | 20.3240 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,046,076 | 78,408 | 13.3414 |
| 218 | 8 | 27.2500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,572 | 1,904 | 18.6827 |
| 17,281 | 853 | 20.2590 | 27 | BALANCE LINE 25 - LINE 26 | 1,010,504 | 76,504 | 13.2085 |
| 437 | 16 | 27.3125 | 28 | ANNUAL LEAVE ACCRUED | 23,386 | 1,248 | 18.7387 |
| 169 | 6 | 28.1666 | 29 | HOLIDAY LEAVE ACCRUED | 9,842 | 531 | 18.5348 |
| 17,887 | 875 | 20.4422 | 30 | ACCRUED SALARY COST | 1,043,732 | 78,283 | 13.3328 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,824 | | | 32 | HEALTH BENEFITS | 50,741 | | |
| 105 | | | 33 | LIFE INSURANCE | 3,236 | | |
| 1,383 | | | 34 | RETIREMENT | 44,341 | | |
| 252 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,688 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 448 | | | 37 | SOCIAL SECURITY | 47,199 | | |
| 252 | | | 38 | MEDICARE | 14,938 | | |
| 4,264 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 170,143 | | |
| | | | 40 | UNIFORM ALLOWANCE | 112 | | |
| 4,264 | | | 41 | TOTAL BENEFITS | 170,255 | | |
| | | 23.8385 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.3121 |
| 22,151 | 853 | 25.9683 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,213,987 | 75,932 | 15.9878 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 51,903 | | |
| 22,151 | 853 | 25.9683 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,162,084 | 75,932 | 15.3042 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 421,781 | 15,254 | 27.6505 | 01 | STRAIGHT TIME HOURS | 2,416,160 | 89,706 | 26.9342 |
| 288 | 13 | 22.1538 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,664 | 306 | 21.7777 |
| 173 | 8 | 21.6250 | 03 | HOLIDAY WORK HOURS | 859 | 40 | 21.4750 |
| 422,242 | 15,275 | 27.6426 | 04 | WORK HOURS SUBTOTAL | 2,423,683 | 90,052 | 26.9142 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 288 | 13 | 22.1538 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,178 | 292 | 21.1575 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 422,242 | 15,275 | 27.6426 | 10 | TOTAL WORK HOURS | 2,423,683 | 90,052 | 26.9142 |
| 23 | 4 | 5.7500 | 11 | SUNDAY PREMIUM (NA HOURS) | 247 | 43 | 5.7441 |
| 438 | 232 | 1.8879 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,939 | 1,460 | 2.0130 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 11,328 | 506 | 22.3873 |
| 17,897 | 663 | 26.9939 | 17 | ANNUAL LEAVE | 275,321 | 9,875 | 27.8806 |
| 23,757 | 864 | 27.4965 | 18 | HOLIDAY LEAVE | 167,158 | 6,240 | 26.7881 |
| 11,663 | 498 | 23.4196 | 19 | SICK LEAVE | 93,542 | 3,788 | 24.6942 |
| | | | 20 | MILITARY LEAVE | 701 | 24 | 29.2083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 42 | 2 | 21.0000 | 22 | OTHER LEAVE | 1,030 | 47 | 21.9148 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 53,359 | 2,027 | 26.3241 | 24 | TOTAL PAID ABSENCE | 549,080 | 20,480 | 26.8105 |
| 476,062 | 17,302 | 27.5148 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,975,949 | 110,532 | 26.9238 |
| 41,654 | 1,527 | 27.2783 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 453,807 | 16,621 | 27.3032 |
| 434,408 | 15,775 | 27.5377 | 27 | BALANCE LINE 25 - LINE 26 | 2,522,142 | 93,911 | 26.8567 |
| 43,726 | 1,580 | 27.6746 | 28 | ANNUAL LEAVE ACCRUED | 264,187 | 9,778 | 27.0185 |
| 18,397 | 671 | 27.4172 | 29 | HOLIDAY LEAVE ACCRUED | 110,312 | 4,119 | 26.7812 |
| 496,531 | 18,026 | 27.5452 | 30 | ACCRUED SALARY COST | 2,896,641 | 107,808 | 26.8685 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 38,908 | | | 32 | HEALTH BENEFITS | 219,722 | | |
| 3,020 | | | 33 | LIFE INSURANCE | 18,126 | | |
| 40,172 | | | 34 | RETIREMENT | 241,209 | | |
| 8,771 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 51,323 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,365 | | | 37 | SOCIAL SECURITY | 67,544 | | |
| 6,754 | | | 38 | MEDICARE | 42,369 | | |
| 108,990 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 640,293 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 108,990 | | | 41 | TOTAL BENEFITS | 640,293 | | |
| | | 21.9502 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.1046 |
| 605,521 | 15,275 | 39.6413 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,536,934 | 90,052 | 39.2765 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 162 | | |
| 605,521 | 15,275 | 39.6413 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,536,772 | 90,052 | 39.2747 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 474,896 | 25,876 | 18.3527 | 01 | STRAIGHT TIME HOURS | 2,712,479 | 149,418 | 18.1536 |
| 5,141 | 185 | 27.7891 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 95,705 | 3,607 | 26.5331 |
| 2,107 | 112 | 18.8125 | 03 | HOLIDAY WORK HOURS | 14,475 | 801 | 18.0711 |
| 482,144 | 26,173 | 18.4214 | 04 | WORK HOURS SUBTOTAL | 2,822,659 | 153,826 | 18.3496 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 642 | 16 | 40.1250 | 06 | PENALTY OVERTIME (NA) | 4,073 | 104 | 39.1634 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,185 | 64 | 18.5156 | 09 | TRAINING HOURS | 32,254 | 1,448 | 22.2748 |
| 483,329 | 26,237 | 18.4216 | 10 | TOTAL WORK HOURS | 2,854,913 | 155,274 | 18.3862 |
| 1,933 | 414 | 4.6690 | 11 | SUNDAY PREMIUM (NA HOURS) | 12,560 | 2,743 | 4.5789 |
| 4,318 | 2,800 | 1.5421 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 25,235 | 16,524 | 1.5271 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 446 | 47 | 9.4893 |
| 484 | 49 | 9.8775 | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,158 | 415 | 10.0192 |
| | 57 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,513 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 32,034 | 1,726 | 18.5596 | 17 | ANNUAL LEAVE | 238,423 | 12,889 | 18.4981 |
| 28,699 | 1,552 | 18.4916 | 18 | HOLIDAY LEAVE | 198,945 | 10,811 | 18.4020 |
| 29,127 | 1,594 | 18.2728 | 19 | SICK LEAVE | 174,122 | 9,518 | 18.2939 |
| 841 | 48 | 17.5208 | 20 | MILITARY LEAVE | 3,062 | 192 | 15.9479 |
| | | | 21 | CONVENTION LEAVE | | | |
| 980 | 58 | 16.8965 | 22 | OTHER LEAVE | 17,562 | 957 | 18.3510 |
| 53 | 3 | 17.6666 | 23 | CONTINUATION OF PAY LEAVE | 649 | 35 | 18.5428 |
| 91,734 | 4,981 | 18.4167 | 24 | TOTAL PAID ABSENCE | 632,763 | 34,402 | 18.3932 |
| 581,798 | 31,218 | 18.6366 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,530,075 | 189,676 | 18.6110 |
| 60,733 | 3,278 | 18.5274 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 437,368 | 23,700 | 18.4543 |
| 521,065 | 27,940 | 18.6494 | 27 | BALANCE LINE 25 - LINE 26 | 3,092,707 | 165,976 | 18.6334 |
| 52,618 | 2,834 | 18.5666 | 28 | ANNUAL LEAVE ACCRUED | 316,185 | 17,166 | 18.4192 |
| 22,051 | 1,193 | 18.4836 | 29 | HOLIDAY LEAVE ACCRUED | 130,928 | 7,132 | 18.3578 |
| 595,734 | 31,967 | 18.6359 | 30 | ACCRUED SALARY COST | 3,539,820 | 190,274 | 18.6038 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 64,069 | | | 32 | HEALTH BENEFITS | 355,455 | | |
| 3,669 | | | 33 | LIFE INSURANCE | 21,825 | | |
| 49,635 | | | 34 | RETIREMENT | 295,254 | | |
| 11,465 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 68,850 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 17,511 | | | 37 | SOCIAL SECURITY | 106,664 | | |
| 8,212 | | | 38 | MEDICARE | 49,828 | | |
| 154,561 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 897,876 | | |
| 635 | | | 40 | UNIFORM ALLOWANCE | 3,586 | | |
| 155,196 | | | 41 | TOTAL BENEFITS | 901,462 | | |
| | | 26.0512 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.4663 |
| 750,930 | 26,237 | 28.6210 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,441,282 | 155,274 | 28.6028 |
| 1,819 | | | 44 | LESS OVERTIME PREMIUM PAY | 32,550 | | |
| 749,111 | 26,237 | 28.5517 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,408,732 | 155,274 | 28.3932 |

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 896,677 | 41,130 | 21.8010 | 01 | STRAIGHT TIME HOURS | 5,128,639 | 239,124 | 21.4476 |
| 5,429 | 198 | 27.4191 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 102,369 | 3,913 | 26.1612 |
| 2,280 | 120 | 19.0000 | 03 | HOLIDAY WORK HOURS | 15,334 | 841 | 18.2330 |
| 904,386 | 41,448 | 21.8197 | 04 | WORK HOURS SUBTOTAL | 5,246,342 | 243,878 | 21.5121 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 642 | 16 | 40.1250 | 06 | PENALTY OVERTIME (NA) | 4,073 | 104 | 39.1634 |
| 288 | 13 | 22.1538 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,178 | 292 | 21.1575 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,185 | 64 | 18.5156 | 09 | TRAINING HOURS | 32,254 | 1,448 | 22.2748 |
| 905,571 | 41,512 | 21.8146 | 10 | TOTAL WORK HOURS | 5,278,596 | 245,326 | 21.5166 |
| 1,956 | 418 | 4.6794 | 11 | SUNDAY PREMIUM (NA HOURS) | 12,807 | 2,786 | 4.5969 |
| 4,756 | 3,032 | 1.5686 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 28,174 | 17,984 | 1.5666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 446 | 47 | 9.4893 |
| 484 | 49 | 9.8775 | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,158 | 415 | 10.0192 |
| | 57 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,513 | |
| | | | 16 | TERMINAL LEAVE | 11,328 | 506 | 22.3873 |
| 49,931 | 2,389 | 20.9003 | 17 | ANNUAL LEAVE | 513,744 | 22,764 | 22.5682 |
| 52,456 | 2,416 | 21.7119 | 18 | HOLIDAY LEAVE | 366,103 | 17,051 | 21.4710 |
| 40,790 | 2,092 | 19.4980 | 19 | SICK LEAVE | 267,664 | 13,306 | 20.1160 |
| 841 | 48 | 17.5208 | 20 | MILITARY LEAVE | 3,763 | 216 | 17.4212 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,022 | 60 | 17.0333 | 22 | OTHER LEAVE | 18,592 | 1,004 | 18.5179 |
| 53 | 3 | 17.6666 | 23 | CONTINUATION OF PAY LEAVE | 649 | 35 | 18.5428 |
| 145,093 | 7,008 | 20.7039 | 24 | TOTAL PAID ABSENCE | 1,181,843 | 54,882 | 21.5342 |
| 1,057,860 | 48,520 | 21.8025 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,506,024 | 300,208 | 21.6717 |
| 102,387 | 4,805 | 21.3084 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 891,175 | 40,321 | 22.1020 |
| 955,473 | 43,715 | 21.8568 | 27 | BALANCE LINE 25 - LINE 26 | 5,614,849 | 259,887 | 21.6049 |
| 96,344 | 4,414 | 21.8269 | 28 | ANNUAL LEAVE ACCRUED | 580,372 | 26,944 | 21.5399 |
| 40,448 | 1,864 | 21.6995 | 29 | HOLIDAY LEAVE ACCRUED | 241,240 | 11,251 | 21.4416 |
| 1,092,265 | 49,993 | 21.8483 | 30 | ACCRUED SALARY COST | 6,436,461 | 298,082 | 21.5929 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 102,977 | | | 32 | HEALTH BENEFITS | 575,177 | | |
| 6,689 | | | 33 | LIFE INSURANCE | 39,951 | | |
| 89,807 | | | 34 | RETIREMENT | 536,463 | | |
| 20,236 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 120,173 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 28,876 | | | 37 | SOCIAL SECURITY | 174,208 | | |
| 14,966 | | | 38 | MEDICARE | 92,197 | | |
| 263,551 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,538,169 | | |
| 635 | | | 40 | UNIFORM ALLOWANCE | 3,586 | | |
| 264,186 | | | 41 | TOTAL BENEFITS | 1,541,755 | | |
| | | 24.1869 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9534 |
| 1,356,451 | 41,512 | 32.6761 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,978,216 | 245,326 | 32.5208 |
| 1,819 | | | 44 | LESS OVERTIME PREMIUM PAY | 32,712 | | |
| 1,354,632 | 41,512 | 32.6322 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,945,504 | 245,326 | 32.3875 |

TITLE: MAINTENANCE TECH, SUPPORT CTR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 220,655 | 7,264 | 30.3765 | 01 | STRAIGHT TIME HOURS | 1,253,029 | 41,880 | 29.9195 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 220,655 | 7,264 | 30.3765 | 04 | WORK HOURS SUBTOTAL | 1,253,029 | 41,880 | 29.9195 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 220,655 | 7,264 | 30.3765 | 10 | TOTAL WORK HOURS | 1,253,029 | 41,880 | 29.9195 |
| 968 | 161 | 6.0124 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,778 | 981 | 5.8899 |
| 1,270 | 686 | 1.8513 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,541 | 3,747 | 2.0125 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 21,102 | 584 | 36.1335 |
| 7,139 | 240 | 29.7458 | 17 | ANNUAL LEAVE | 185,804 | 5,992 | 31.0086 |
| 12,382 | 408 | 30.3480 | 18 | HOLIDAY LEAVE | 87,132 | 2,904 | 30.0041 |
| 3,326 | 104 | 31.9807 | 19 | SICK LEAVE | 19,800 | 584 | 33.9041 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 22,847 | 752 | 30.3816 | 24 | TOTAL PAID ABSENCE | 313,838 | 10,064 | 31.1842 |
| 245,740 | 8,016 | 30.6561 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,580,186 | 51,944 | 30.4209 |
| 19,521 | 648 | 30.1250 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 294,038 | 9,480 | 31.0166 |
| 226,219 | 7,368 | 30.7029 | 27 | BALANCE LINE 25 - LINE 26 | 1,286,148 | 42,464 | 30.2879 |
| 23,689 | 772 | 30.6852 | 28 | ANNUAL LEAVE ACCRUED | 142,258 | 4,686 | 30.3580 |
| 9,557 | 315 | 30.3396 | 29 | HOLIDAY LEAVE ACCRUED | 57,347 | 1,913 | 29.9775 |
| 259,465 | 8,455 | 30.6877 | 30 | ACCRUED SALARY COST | 1,485,753 | 49,063 | 30.2825 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 19,210 | | | 32 | HEALTH BENEFITS | 108,535 | | |
| 1,541 | | | 33 | LIFE INSURANCE | 9,287 | | |
| 19,334 | | | 34 | RETIREMENT | 115,519 | | |
| 2,920 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,306 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,837 | | | 37 | SOCIAL SECURITY | 22,174 | | |
| 3,469 | | | 38 | MEDICARE | 22,433 | | |
| 50,311 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 294,254 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 50,311 | | | 41 | TOTAL BENEFITS | 294,254 | | |
| | | 19.3902 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.8050 |
| 309,776 | 7,264 | 42.6453 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,780,007 | 41,880 | 42.5025 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 309,776 | 7,264 | 42.6453 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,780,007 | 41,880 | 42.5025 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: FACILITIES SERVICE CENTERS



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,740,706 | 55,171 | 31.5511 | 01 | STRAIGHT TIME HOURS | 10,066,280 | 323,751 | 31.0926 |
| 172 | 6 | 28.6666 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,224 | 80 | 27.8000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,740,878 | 55,177 | 31.5507 | 04 | WORK HOURS SUBTOTAL | 10,068,504 | 323,831 | 31.0918 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,033 | 59 | 17.5084 | 08 | REHABILITATION WORK HOURS (NA) | 9,835 | 482 | 20.4045 |
| 1,180 | 40 | 29.5000 | 09 | TRAINING HOURS | 13,100 | 460 | 28.4782 |
| 1,742,058 | 55,217 | 31.5493 | 10 | TOTAL WORK HOURS | 10,081,604 | 324,291 | 31.0881 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 30 | 18 | 1.6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 657 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,678 | |
| 8,993 | 344 | 26.1424 | 16 | TERMINAL LEAVE | 285,020 | 8,575 | 33.2384 |
| 72,925 | 2,423 | 30.0969 | 17 | ANNUAL LEAVE | 1,197,541 | 37,877 | 31.6165 |
| 97,601 | 3,112 | 31.3627 | 18 | HOLIDAY LEAVE | 695,512 | 22,620 | 30.7476 |
| 42,445 | 1,381 | 30.7349 | 19 | SICK LEAVE | 319,684 | 10,951 | 29.1922 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 10,166 | 337 | 30.1661 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 221,964 | 7,260 | 30.5735 | 24 | TOTAL PAID ABSENCE | 2,507,923 | 80,360 | 31.2085 |
| 1,964,022 | 62,477 | 31.4359 | 25 | GROSS PAY & TOTAL PAID HOURS | 12,589,557 | 404,651 | 31.1121 |
| 179,519 | 5,879 | 30.5356 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,178,073 | 69,072 | 31.5333 |
| 1,784,503 | 56,598 | 31.5294 | 27 | BALANCE LINE 25 - LINE 26 | 10,411,484 | 335,579 | 31.0254 |
| 178,025 | 5,642 | 31.5535 | 28 | ANNUAL LEAVE ACCRUED | 1,085,463 | 35,072 | 30.9495 |
| 75,289 | 2,404 | 31.3182 | 29 | HOLIDAY LEAVE ACCRUED | 455,424 | 14,820 | 30.7303 |
| 2,037,817 | 64,644 | 31.5236 | 30 | ACCRUED SALARY COST | 11,952,371 | 385,471 | 31.0071 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 135,674 | | | 32 | HEALTH BENEFITS | 772,812 | | |
| 12,285 | | | 33 | LIFE INSURANCE | 74,471 | | |
| 165,494 | | | 34 | RETIREMENT | 1,000,460 | | |
| 37,706 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 227,231 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 50,121 | | | 37 | SOCIAL SECURITY | 295,652 | | |
| 27,882 | | | 38 | MEDICARE | 179,440 | | |
| 429,162 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,550,066 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 429,162 | | | 41 | TOTAL BENEFITS | 2,550,066 | | |
| | | 21.0598 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3352 |
| 2,466,979 | 55,217 | 44.6778 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,502,437 | 324,291 | 44.7204 |
| 57 | | | 44 | LESS OVERTIME PREMIUM PAY | 741 | | |
| 2,466,922 | 55,217 | 44.6768 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,501,696 | 324,291 | 44.7181 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: PURCHASING SERVICE CENTERS



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 966,249 | 33,388 | 28.9400 | 01 | STRAIGHT TIME HOURS | 5,530,660 | 194,942 | 28.3707 |
| 26 | 1 | 26.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,156 | 42 | 27.5238 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 966,275 | 33,389 | 28.9399 | 04 | WORK HOURS SUBTOTAL | 5,531,816 | 194,984 | 28.3706 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 11,396 | 404 | 28.2079 | 09 | TRAINING HOURS | 46,341 | 1,685 | 27.5020 |
| 977,671 | 33,793 | 28.9311 | 10 | TOTAL WORK HOURS | 5,578,157 | 196,669 | 28.3631 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 504 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,304 | |
| | | | 16 | TERMINAL LEAVE | 42,691 | 1,461 | 29.2203 |
| 61,966 | 2,224 | 27.8624 | 17 | ANNUAL LEAVE | 696,504 | 24,106 | 28.8933 |
| 58,027 | 2,000 | 29.0135 | 18 | HOLIDAY LEAVE | 400,208 | 14,072 | 28.4400 |
| 53,622 | 1,828 | 29.3336 | 19 | SICK LEAVE | 280,878 | 9,785 | 28.7049 |
| 1,907 | 56 | 34.0535 | 20 | MILITARY LEAVE | 7,205 | 240 | 30.0208 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,921 | 56 | 34.3035 | 22 | OTHER LEAVE | 20,409 | 708 | 28.8262 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 177,443 | 6,164 | 28.7869 | 24 | TOTAL PAID ABSENCE | 1,447,895 | 50,372 | 28.7440 |
| 1,155,114 | 39,957 | 28.9089 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,026,052 | 247,041 | 28.4408 |
| 119,993 | 4,224 | 28.4074 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,139,403 | 39,639 | 28.7444 |
| 1,035,121 | 35,733 | 28.9682 | 27 | BALANCE LINE 25 - LINE 26 | 5,886,649 | 207,402 | 28.3827 |
| 111,447 | 3,818 | 29.1898 | 28 | ANNUAL LEAVE ACCRUED | 664,211 | 23,189 | 28.6433 |
| 44,453 | 1,533 | 28.9973 | 29 | HOLIDAY LEAVE ACCRUED | 263,805 | 9,265 | 28.4732 |
| 1,191,021 | 41,084 | 28.9898 | 30 | ACCRUED SALARY COST | 6,814,665 | 239,856 | 28.4114 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 81,727 | | | 32 | HEALTH BENEFITS | 449,184 | | |
| 7,344 | | | 33 | LIFE INSURANCE | 43,337 | | |
| 88,174 | | | 34 | RETIREMENT | 519,863 | | |
| 9,343 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 53,502 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,639 | | | 37 | SOCIAL SECURITY | 71,827 | | |
| 16,329 | | | 38 | MEDICARE | 99,908 | | |
| 215,556 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,237,621 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 215,556 | | | 41 | TOTAL BENEFITS | 1,237,621 | | |
| | | 18.0984 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.1611 |
| 1,406,577 | 33,793 | 41.6233 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,052,286 | 196,669 | 40.9433 |
| 9 | | | 44 | LESS OVERTIME PREMIUM PAY | 385 | | |
| 1,406,568 | 33,793 | 41.6230 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,051,901 | 196,669 | 40.9413 |

TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | | | |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | | | |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | | | |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| | | | 38 | MEDICARE | | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | | | |
| | 57 | | 40 | UNIFORM ALLOWANCE | | 572 | |
| | 57 | | 41 | TOTAL BENEFITS | | 572 | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | |
| | 57 | | 43 | COST OF SAL & BEN PER TOTAL WK HR | | 572 | |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | 57 | | 45 | STR SAL/BEN COST PER TOTAL WK HR | | 572 | |

TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | | | |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | | | |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | | | |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| | | | 38 | MEDICARE | | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | | | |
| 57 | | | 40 | UNIFORM ALLOWANCE | 572 | | |
| 57 | | | 41 | TOTAL BENEFITS | 572 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | |
| 57 | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 572 | | |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 57 | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 572 | | |

TITLE: FIELD COUNSEL OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 991,444 | 30,006 | 33.0415 | 01 | STRAIGHT TIME HOURS | 5,204,333 | 159,289 | 32.6722 |
| 1,519 | 54 | 28.1296 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,668 | 437 | 26.7002 |
| | | | 03 | HOLIDAY WORK HOURS | 136 | 8 | 17.0000 |
| 992,963 | 30,060 | 33.0327 | 04 | WORK HOURS SUBTOTAL | 5,216,137 | 159,734 | 32.6551 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 992,963 | 30,060 | 33.0327 | 10 | TOTAL WORK HOURS | 5,216,137 | 159,734 | 32.6551 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5 | 3 | 1.6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 523 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,642 | |
| | | | 16 | TERMINAL LEAVE | 14,763 | 431 | 34.2529 |
| 35,661 | 1,245 | 28.6433 | 17 | ANNUAL LEAVE | 383,569 | 10,890 | 35.2221 |
| 47,589 | 1,444 | 32.9563 | 18 | HOLIDAY LEAVE | 317,629 | 9,738 | 32.6174 |
| 22,969 | 752 | 30.5438 | 19 | SICK LEAVE | 122,984 | 4,110 | 29.9231 |
| | | | 20 | MILITARY LEAVE | 9,758 | 240 | 40.6583 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,968 | 68 | 28.9411 | 22 | OTHER LEAVE | 31,425 | 980 | 32.0663 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 108,187 | 3,509 | 30.8312 | 24 | TOTAL PAID ABSENCE | 880,128 | 26,389 | 33.3520 |
| 1,101,150 | 33,569 | 32.8025 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,096,270 | 186,123 | 32.7539 |
| 83,250 | 2,689 | 30.9594 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 715,961 | 21,059 | 33.9978 |
| 1,017,900 | 30,880 | 32.9630 | 27 | BALANCE LINE 25 - LINE 26 | 5,380,309 | 165,064 | 32.5952 |
| 77,489 | 2,287 | 33.8823 | 28 | ANNUAL LEAVE ACCRUED | 450,250 | 13,437 | 33.5082 |
| 36,609 | 1,113 | 32.8921 | 29 | HOLIDAY LEAVE ACCRUED | 208,465 | 6,376 | 32.6952 |
| 1,131,998 | 34,280 | 33.0221 | 30 | ACCRUED SALARY COST | 6,039,024 | 184,877 | 32.6650 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 59,163 | | | 32 | HEALTH BENEFITS | 318,118 | | |
| 6,082 | | | 33 | LIFE INSURANCE | 34,658 | | |
| 89,948 | | | 34 | RETIREMENT | 508,163 | | |
| 20,864 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 118,728 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 48,088 | | | 37 | SOCIAL SECURITY | 220,528 | | |
| 15,708 | | | 38 | MEDICARE | 87,561 | | |
| 239,853 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,287,756 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 239,853 | | | 41 | TOTAL BENEFITS | 1,287,756 | | |
| | | 21.1884 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3239 |
| 1,371,851 | 30,060 | 45.6370 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,326,780 | 159,734 | 45.8686 |
| 506 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,885 | | |
| 1,371,345 | 30,060 | 45.6202 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,322,895 | 159,734 | 45.8443 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2470

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: RATES & CLASSIFICATION CENTERS



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 285,246 | 9,427 | 30.2584 | 01 | STRAIGHT TIME HOURS | 1,609,751 | 53,869 | 29.8826 |
| 541 | 19 | 28.4736 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,234 | 115 | 28.1217 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 285,787 | 9,446 | 30.2548 | 04 | WORK HOURS SUBTOTAL | 1,612,985 | 53,984 | 29.8789 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 5,643 | 286 | 19.7307 | 08 | REHABILITATION WORK HOURS (NA) | 32,650 | 1,686 | 19.3653 |
| | | | 09 | TRAINING HOURS | | | |
| 285,787 | 9,446 | 30.2548 | 10 | TOTAL WORK HOURS | 1,612,985 | 53,984 | 29.8789 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 11,644 | 369 | 31.5555 |
| 12,246 | 388 | 31.5618 | 17 | ANNUAL LEAVE | 201,906 | 6,440 | 31.3518 |
| 15,785 | 520 | 30.3557 | 18 | HOLIDAY LEAVE | 108,164 | 3,608 | 29.9789 |
| 4,375 | 159 | 27.5157 | 19 | SICK LEAVE | 28,191 | 1,011 | 27.8842 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 5,522 | 184 | 30.0108 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 7,581 | 280 | 27.0750 |
| 32,406 | 1,067 | 30.3711 | 24 | TOTAL PAID ABSENCE | 363,008 | 11,892 | 30.5253 |
| 318,193 | 10,513 | 30.2666 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,975,993 | 65,876 | 29.9956 |
| 28,031 | 908 | 30.8711 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 321,714 | 10,417 | 30.8835 |
| 290,162 | 9,605 | 30.2094 | 27 | BALANCE LINE 25 - LINE 26 | 1,654,279 | 55,459 | 29.8288 |
| 31,083 | 1,016 | 30.5935 | 28 | ANNUAL LEAVE ACCRUED | 183,787 | 6,104 | 30.1092 |
| 12,134 | 399 | 30.4110 | 29 | HOLIDAY LEAVE ACCRUED | 71,615 | 2,389 | 29.9769 |
| 333,379 | 11,020 | 30.2521 | 30 | ACCRUED SALARY COST | 1,909,681 | 63,952 | 29.8611 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,836 | | | 32 | HEALTH BENEFITS | 122,693 | | |
| 2,010 | | | 33 | LIFE INSURANCE | 11,849 | | |
| 23,203 | | | 34 | RETIREMENT | 136,180 | | |
| 1,091 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,892 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,081 | | | 37 | SOCIAL SECURITY | 11,171 | | |
| 4,513 | | | 38 | MEDICARE | 28,206 | | |
| 54,734 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 315,991 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 54,734 | | | 41 | TOTAL BENEFITS | 315,991 | | |
| | | 16.4179 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.5467 |
| 388,113 | 9,446 | 41.0875 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,225,672 | 53,984 | 41.2283 |
| 180 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,077 | | |
| 387,933 | 9,446 | 41.0684 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,224,595 | 53,984 | 41.2084 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 541,703 | 19,162 | 28.2696 | 01 | STRAIGHT TIME HOURS | 3,051,419 | 110,331 | 27.6569 |
| 78 | 3 | 26.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 107 | 4 | 26.7500 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 541,781 | 19,165 | 28.2692 | 04 | WORK HOURS SUBTOTAL | 3,051,526 | 110,335 | 27.6569 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,655 | 140 | 18.9642 | 08 | REHABILITATION WORK HOURS (NA) | 15,592 | 834 | 18.6954 |
| | | | 09 | TRAINING HOURS | | | |
| 541,781 | 19,165 | 28.2692 | 10 | TOTAL WORK HOURS | 3,051,526 | 110,335 | 27.6569 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 51 | 6 | 8.5000 |
| 862 | 395 | 2.1822 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,364 | 2,230 | 2.4053 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| | | | 16 | TERMINAL LEAVE | 18,287 | 638 | 28.6630 |
| 30,476 | 1,030 | 29.5883 | 17 | ANNUAL LEAVE | 410,134 | 14,496 | 28.2929 |
| 31,083 | 1,096 | 28.3604 | 18 | HOLIDAY LEAVE | 214,511 | 7,776 | 27.5862 |
| 15,028 | 549 | 27.3734 | 19 | SICK LEAVE | 111,479 | 4,248 | 26.2427 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 18,743 | 685 | 27.3620 |
| 83 | 3 | 27.6666 | 23 | CONTINUATION OF PAY LEAVE | 3,727 | 139 | 26.8129 |
| 76,670 | 2,678 | 28.6295 | 24 | TOTAL PAID ABSENCE | 776,881 | 27,982 | 27.7635 |
| 619,313 | 21,843 | 28.3529 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,833,822 | 138,317 | 27.7176 |
| 61,559 | 2,126 | 28.9553 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 642,932 | 22,910 | 28.0633 |
| 557,754 | 19,717 | 28.2879 | 27 | BALANCE LINE 25 - LINE 26 | 3,190,890 | 115,407 | 27.6490 |
| 59,988 | 2,108 | 28.4573 | 28 | ANNUAL LEAVE ACCRUED | 357,123 | 12,870 | 27.7484 |
| 23,872 | 844 | 28.2843 | 29 | HOLIDAY LEAVE ACCRUED | 141,830 | 5,139 | 27.5987 |
| 641,614 | 22,669 | 28.3035 | 30 | ACCRUED SALARY COST | 3,689,843 | 133,416 | 27.6566 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 48,192 | | | 32 | HEALTH BENEFITS | 271,850 | | |
| 3,895 | | | 33 | LIFE INSURANCE | 23,162 | | |
| 48,139 | | | 34 | RETIREMENT | 286,172 | | |
| 6,218 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 36,678 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,164 | | | 37 | SOCIAL SECURITY | 47,894 | | |
| 8,765 | | | 38 | MEDICARE | 54,299 | | |
| 123,373 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 720,055 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 123,373 | | | 41 | TOTAL BENEFITS | 720,055 | | |
| | | 19.2285 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.5145 |
| 764,987 | 19,165 | 39.9158 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,409,898 | 110,335 | 39.9682 |
| 26 | | | 44 | LESS OVERTIME PREMIUM PAY | 36 | | |
| 764,961 | 19,165 | 39.9144 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,409,862 | 110,335 | 39.9679 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: LABOR RELATIONS CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 149,054 | 6,470 | 23.0377 | 01 | STRAIGHT TIME HOURS | 854,177 | 37,739 | 22.6338 |
| 2,496 | 84 | 29.7142 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,045 | 546 | 29.3864 |
| 167 | 8 | 20.8750 | 03 | HOLIDAY WORK HOURS | 1,638 | 81 | 20.2222 |
| 151,717 | 6,562 | 23.1205 | 04 | WORK HOURS SUBTOTAL | 871,860 | 38,366 | 22.7248 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 400 | 16 | 25.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,960 | 80 | 24.5000 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 151,717 | 6,562 | 23.1205 | 10 | TOTAL WORK HOURS | 871,860 | 38,366 | 22.7248 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 143 | 29 | 4.9310 |
| 29 | 18 | 1.6111 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 257 | 146 | 1.7602 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 45 | |
| | | | 16 | TERMINAL LEAVE | 10,989 | 541 | 20.3123 |
| 7,739 | 353 | 21.9235 | 17 | ANNUAL LEAVE | 81,199 | 3,495 | 23.2329 |
| 8,294 | 360 | 23.0388 | 18 | HOLIDAY LEAVE | 57,799 | 2,560 | 22.5777 |
| 5,008 | 236 | 21.2203 | 19 | SICK LEAVE | 16,991 | 800 | 21.2387 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 887 | 40 | 22.1750 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 21,041 | 949 | 22.1717 | 24 | TOTAL PAID ABSENCE | 167,865 | 7,436 | 22.5746 |
| 172,787 | 7,511 | 23.0045 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,040,125 | 45,802 | 22.7091 |
| 16,033 | 713 | 22.4866 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 149,987 | 6,596 | 22.7390 |
| 156,754 | 6,798 | 23.0588 | 27 | BALANCE LINE 25 - LINE 26 | 890,138 | 39,206 | 22.7041 |
| 15,420 | 672 | 22.9464 | 28 | ANNUAL LEAVE ACCRUED | 91,577 | 4,074 | 22.4783 |
| 6,367 | 278 | 22.9028 | 29 | HOLIDAY LEAVE ACCRUED | 37,618 | 1,678 | 22.4183 |
| 178,541 | 7,748 | 23.0434 | 30 | ACCRUED SALARY COST | 1,019,333 | 44,958 | 22.6730 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,049 | | | 32 | HEALTH BENEFITS | 78,610 | | |
| 1,081 | | | 33 | LIFE INSURANCE | 6,313 | | |
| 14,307 | | | 34 | RETIREMENT | 83,134 | | |
| 2,957 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,665 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,290 | | | 37 | SOCIAL SECURITY | 25,174 | | |
| 2,455 | | | 38 | MEDICARE | 14,833 | | |
| 39,139 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 224,729 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 39,139 | | | 41 | TOTAL BENEFITS | 224,729 | | |
| | | 21.9215 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0466 |
| 217,680 | 6,562 | 33.1728 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,244,062 | 38,366 | 32.4261 |
| 698 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,690 | | |
| 216,982 | 6,562 | 33.0664 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,239,372 | 38,366 | 32.3039 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 448,274 | 23,644 | 18.9593 | 01 | STRAIGHT TIME HOURS | 2,656,120 | 141,565 | 18.7625 |
| 25,727 | 908 | 28.3337 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 134,186 | 4,732 | 28.3571 |
| 3,838 | 203 | 18.9064 | 03 | HOLIDAY WORK HOURS | 22,759 | 1,223 | 18.6091 |
| 477,839 | 24,755 | 19.3027 | 04 | WORK HOURS SUBTOTAL | 2,813,065 | 147,520 | 19.0690 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 112 | 3 | 37.3333 | 06 | PENALTY OVERTIME (NA) | 4,093 | 110 | 37.2090 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 477,839 | 24,755 | 19.3027 | 10 | TOTAL WORK HOURS | 2,813,065 | 147,520 | 19.0690 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 172 | 36 | 4.7777 |
| 1,711 | 1,076 | 1.5901 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,448 | 2,158 | 1.5977 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 4,752 | 499 | 9.5230 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,813 | 918 | 9.6002 |
| | 188 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 446 | |
| | | | 16 | TERMINAL LEAVE | 460- | 24- | 19.1666 |
| 36,552 | 1,930 | 18.9388 | 17 | ANNUAL LEAVE | 207,448 | 11,017 | 18.8298 |
| 25,787 | 1,360 | 18.9610 | 18 | HOLIDAY LEAVE | 176,903 | 9,408 | 18.8034 |
| 19,425 | 1,035 | 18.7681 | 19 | SICK LEAVE | 109,771 | 5,904 | 18.5926 |
| 608 | 32 | 19.0000 | 20 | MILITARY LEAVE | 6,619 | 352 | 18.8039 |
| | | | 21 | CONVENTION LEAVE | | | |
| 486 | 24 | 20.2500 | 22 | OTHER LEAVE | 3,116 | 159 | 19.5974 |
| 40 | 2 | 20.0000 | 23 | CONTINUATION OF PAY LEAVE | 196 | 11 | 17.8181 |
| 82,898 | 4,383 | 18.9135 | 24 | TOTAL PAID ABSENCE | 503,593 | 26,827 | 18.7718 |
| 567,200 | 29,138 | 19.4659 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,329,091 | 174,347 | 19.0946 |
| 62,339 | 3,290 | 18.9480 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 383,891 | 20,401 | 18.8172 |
| 504,861 | 25,848 | 19.5319 | 27 | BALANCE LINE 25 - LINE 26 | 2,945,200 | 153,946 | 19.1313 |
| 44,568 | 2,366 | 18.8368 | 28 | ANNUAL LEAVE ACCRUED | 272,770 | 14,595 | 18.6892 |
| 19,608 | 1,041 | 18.8357 | 29 | HOLIDAY LEAVE ACCRUED | 115,534 | 6,183 | 18.6857 |
| 569,037 | 29,255 | 19.4509 | 30 | ACCRUED SALARY COST | 3,333,504 | 174,724 | 19.0786 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 51,238 | | | 32 | HEALTH BENEFITS | 284,384 | | |
| 3,437 | | | 33 | LIFE INSURANCE | 20,291 | | |
| 52,289 | | | 34 | RETIREMENT | 310,235 | | |
| 19,372 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 114,859 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 27,149 | | | 37 | SOCIAL SECURITY | 157,902 | | |
| 8,050 | | | 38 | MEDICARE | 47,179 | | |
| 161,535 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 934,850 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 161,535 | | | 41 | TOTAL BENEFITS | 934,850 | | |
| | | 28.3874 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.0440 |
| 730,572 | 24,755 | 29.5120 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,268,354 | 147,520 | 28.9340 |
| 8,586 | | | 44 | LESS OVERTIME PREMIUM PAY | 45,367 | | |
| 721,986 | 24,755 | 29.1652 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,222,987 | 147,520 | 28.6265 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 45,319 | 5,035 | 9.0007 | 01 | STRAIGHT TIME HOURS | 195,287 | 21,699 | 8.9998 |
| 19 | 1 | 19.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 903 | 67 | 13.4776 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 45,338 | 5,036 | 9.0027 | 04 | WORK HOURS SUBTOTAL | 196,190 | 21,766 | 9.0135 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 45,338 | 5,036 | 9.0027 | 10 | TOTAL WORK HOURS | 196,190 | 21,766 | 9.0135 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3 | 4 | .7500 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 45,338 | 5,036 | 9.0027 | 25 | GROSS PAY & TOTAL PAID HOURS | 196,193 | 21,766 | 9.0137 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 45,338 | 5,036 | 9.0027 | 27 | BALANCE LINE 25 - LINE 26 | 196,193 | 21,766 | 9.0137 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 45,338 | 5,036 | 9.0027 | 30 | ACCRUED SALARY COST | 196,193 | 21,766 | 9.0137 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,811 | | | 37 | SOCIAL SECURITY | 12,164 | | |
| 657 | | | 38 | MEDICARE | 2,845 | | |
| 3,468 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,009 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,468 | | | 41 | TOTAL BENEFITS | 15,009 | | |
| | | 7.6492 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6501 |
| 48,806 | 5,036 | 9.6914 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 211,202 | 21,766 | 9.7032 |
| 6 | | | 44 | LESS OVERTIME PREMIUM PAY | 301 | | |
| 48,800 | 5,036 | 9.6902 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 210,901 | 21,766 | 9.6894 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 642,647 | 35,149 | 18.2835 | 01 | STRAIGHT TIME HOURS | 3,705,584 | 201,003 | 18.4354 |
| 28,242 | 993 | 28.4410 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 151,134 | 5,345 | 28.2757 |
| 4,005 | 211 | 18.9810 | 03 | HOLIDAY WORK HOURS | 24,397 | 1,304 | 18.7093 |
| 674,894 | 36,353 | 18.5650 | 04 | WORK HOURS SUBTOTAL | 3,881,115 | 207,652 | 18.6904 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 112 | 3 | 37.3333 | 06 | PENALTY OVERTIME (NA) | 4,093 | 110 | 37.2090 |
| 400 | 16 | 25.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,960 | 80 | 24.5000 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 674,894 | 36,353 | 18.5650 | 10 | TOTAL WORK HOURS | 3,881,115 | 207,652 | 18.6904 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 315 | 65 | 4.8461 |
| 1,740 | 1,094 | 1.5904 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,708 | 2,308 | 1.6065 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 4,752 | 499 | 9.5230 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,813 | 918 | 9.6002 |
| | 188 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 491 | |
| | | | 16 | TERMINAL LEAVE | 10,529 | 517 | 20.3655 |
| 44,291 | 2,283 | 19.4003 | 17 | ANNUAL LEAVE | 288,647 | 14,512 | 19.8902 |
| 34,081 | 1,720 | 19.8145 | 18 | HOLIDAY LEAVE | 234,702 | 11,968 | 19.6107 |
| 24,433 | 1,271 | 19.2234 | 19 | SICK LEAVE | 126,762 | 6,704 | 18.9084 |
| 608 | 32 | 19.0000 | 20 | MILITARY LEAVE | 6,619 | 352 | 18.8039 |
| | | | 21 | CONVENTION LEAVE | | | |
| 486 | 24 | 20.2500 | 22 | OTHER LEAVE | 4,003 | 199 | 20.1155 |
| 40 | 2 | 20.0000 | 23 | CONTINUATION OF PAY LEAVE | 196 | 11 | 17.8181 |
| 103,939 | 5,332 | 19.4934 | 24 | TOTAL PAID ABSENCE | 671,458 | 34,263 | 19.5971 |
| 785,325 | 41,685 | 18.8395 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,565,409 | 241,915 | 18.8719 |
| 78,372 | 4,003 | 19.5783 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 533,878 | 26,997 | 19.7754 |
| 706,953 | 37,682 | 18.7610 | 27 | BALANCE LINE 25 - LINE 26 | 4,031,531 | 214,918 | 18.7584 |
| 59,988 | 3,038 | 19.7458 | 28 | ANNUAL LEAVE ACCRUED | 364,347 | 18,669 | 19.5161 |
| 25,975 | 1,319 | 19.6929 | 29 | HOLIDAY LEAVE ACCRUED | 153,152 | 7,861 | 19.4825 |
| 792,916 | 42,039 | 18.8614 | 30 | ACCRUED SALARY COST | 4,549,030 | 241,448 | 18.8406 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 65,287 | | | 32 | HEALTH BENEFITS | 362,994 | | |
| 4,518 | | | 33 | LIFE INSURANCE | 26,604 | | |
| 66,596 | | | 34 | RETIREMENT | 393,369 | | |
| 22,329 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 131,524 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 34,250 | | | 37 | SOCIAL SECURITY | 195,240 | | |
| 11,162 | | | 38 | MEDICARE | 64,857 | | |
| 204,142 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,174,588 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 204,142 | | | 41 | TOTAL BENEFITS | 1,174,588 | | |
| | | 25.7457 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8206 |
| 997,058 | 36,353 | 27.4271 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,723,618 | 207,652 | 27.5635 |
| 9,290 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,358 | | |
| 987,768 | 36,353 | 27.1715 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,673,260 | 207,652 | 27.3209 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 55,864 | 1,832 | 30.4934 | 01 | STRAIGHT TIME HOURS | 337,535 | 11,352 | 29.7335 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 55,864 | 1,832 | 30.4934 | 04 | WORK HOURS SUBTOTAL | 337,535 | 11,352 | 29.7335 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 55,864 | 1,832 | 30.4934 | 10 | TOTAL WORK HOURS | 337,535 | 11,352 | 29.7335 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 5,208 | 168 | 31.0000 | 17 | ANNUAL LEAVE | 53,140 | 1,748 | 30.4004 |
| 3,424 | 112 | 30.5714 | 18 | HOLIDAY LEAVE | 23,450 | 784 | 29.9107 |
| 3,522 | 112 | 31.4464 | 19 | SICK LEAVE | 8,244 | 272 | 30.3088 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 463 | 16 | 28.9375 | 22 | OTHER LEAVE | 3,350 | 112 | 29.9107 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 12,617 | 408 | 30.9240 | 24 | TOTAL PAID ABSENCE | 88,184 | 2,916 | 30.2414 |
| 68,481 | 2,240 | 30.5718 | 25 | GROSS PAY & TOTAL PAID HOURS | 425,719 | 14,268 | 29.8373 |
| 8,632 | 280 | 30.8285 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 76,590 | 2,532 | 30.2488 |
| 59,849 | 1,960 | 30.5352 | 27 | BALANCE LINE 25 - LINE 26 | 349,129 | 11,736 | 29.7485 |
| 6,848 | 224 | 30.5714 | 28 | ANNUAL LEAVE ACCRUED | 40,589 | 1,360 | 29.8448 |
| 2,645 | 87 | 30.4022 | 29 | HOLIDAY LEAVE ACCRUED | 15,678 | 525 | 29.8628 |
| 69,342 | 2,271 | 30.5336 | 30 | ACCRUED SALARY COST | 405,396 | 13,621 | 29.7625 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,541 | | | 32 | HEALTH BENEFITS | 25,666 | | |
| 430 | | | 33 | LIFE INSURANCE | 2,551 | | |
| 4,794 | | | 34 | RETIREMENT | 28,413 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 974 | | | 38 | MEDICARE | 6,053 | | |
| 10,739 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 62,683 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10,739 | | | 41 | TOTAL BENEFITS | 62,683 | | |
| | | 15.4870 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.4621 |
| 80,081 | 1,832 | 43.7123 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 468,079 | 11,352 | 41.2331 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 80,081 | 1,832 | 43.7123 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 468,079 | 11,352 | 41.2331 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 55,864 | 1,832 | 30.4934 | 01 | STRAIGHT TIME HOURS | 337,535 | 11,352 | 29.7335 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 55,864 | 1,832 | 30.4934 | 04 | WORK HOURS SUBTOTAL | 337,535 | 11,352 | 29.7335 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 55,864 | 1,832 | 30.4934 | 10 | TOTAL WORK HOURS | 337,535 | 11,352 | 29.7335 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 5,208 | 168 | 31.0000 | 17 | ANNUAL LEAVE | 53,140 | 1,748 | 30.4004 |
| 3,424 | 112 | 30.5714 | 18 | HOLIDAY LEAVE | 23,450 | 784 | 29.9107 |
| 3,522 | 112 | 31.4464 | 19 | SICK LEAVE | 8,244 | 272 | 30.3088 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 463 | 16 | 28.9375 | 22 | OTHER LEAVE | 3,350 | 112 | 29.9107 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 12,617 | 408 | 30.9240 | 24 | TOTAL PAID ABSENCE | 88,184 | 2,916 | 30.2414 |
| 68,481 | 2,240 | 30.5718 | 25 | GROSS PAY & TOTAL PAID HOURS | 425,719 | 14,268 | 29.8373 |
| 8,632 | 280 | 30.8285 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 76,590 | 2,532 | 30.2488 |
| 59,849 | 1,960 | 30.5352 | 27 | BALANCE LINE 25 - LINE 26 | 349,129 | 11,736 | 29.7485 |
| 6,848 | 224 | 30.5714 | 28 | ANNUAL LEAVE ACCRUED | 40,589 | 1,360 | 29.8448 |
| 2,645 | 87 | 30.4022 | 29 | HOLIDAY LEAVE ACCRUED | 15,678 | 525 | 29.8628 |
| 69,342 | 2,271 | 30.5336 | 30 | ACCRUED SALARY COST | 405,396 | 13,621 | 29.7625 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,541 | | | 32 | HEALTH BENEFITS | 25,666 | | |
| 430 | | | 33 | LIFE INSURANCE | 2,551 | | |
| 4,794 | | | 34 | RETIREMENT | 28,413 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 974 | | | 38 | MEDICARE | 6,053 | | |
| 10,739 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 62,683 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10,739 | | | 41 | TOTAL BENEFITS | 62,683 | | |
| | | 15.4870 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.4621 |
| 80,081 | 1,832 | 43.7123 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 468,079 | 11,352 | 41.2331 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 80,081 | 1,832 | 43.7123 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 468,079 | 11,352 | 41.2331 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2580

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: FIELD COMMUNICATIONS OFFICE



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 329,816 | 11,111 | 29.6837 | 01 | STRAIGHT TIME HOURS | 1,883,725 | 65,056 | 28.9554 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 329,816 | 11,111 | 29.6837 | 04 | WORK HOURS SUBTOTAL | 1,883,725 | 65,056 | 28.9554 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 329,816 | 11,111 | 29.6837 | 10 | TOTAL WORK HOURS | 1,883,725 | 65,056 | 28.9554 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64 | |
| | | | 16 | TERMINAL LEAVE | 1,347 | 48 | 28.0625 |
| 15,096 | 528 | 28.5909 | 17 | ANNUAL LEAVE | 243,167 | 7,974 | 30.4949 |
| 17,508 | 584 | 29.9794 | 18 | HOLIDAY LEAVE | 117,987 | 4,008 | 29.4378 |
| 5,853 | 208 | 28.1394 | 19 | SICK LEAVE | 33,229 | 1,168 | 28.4494 |
| | | | 20 | MILITARY LEAVE | 839 | 32 | 26.2187 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 3,821 | 136 | 28.0955 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 38,457 | 1,320 | 29.1340 | 24 | TOTAL PAID ABSENCE | 400,390 | 13,366 | 29.9558 |
| 368,273 | 12,431 | 29.6253 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,284,115 | 78,422 | 29.1259 |
| 32,604 | 1,112 | 29.3201 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 362,501 | 12,030 | 30.1330 |
| 335,669 | 11,319 | 29.6553 | 27 | BALANCE LINE 25 - LINE 26 | 1,921,614 | 66,392 | 28.9434 |
| 32,879 | 1,092 | 30.1089 | 28 | ANNUAL LEAVE ACCRUED | 191,550 | 6,470 | 29.6058 |
| 13,501 | 451 | 29.9356 | 29 | HOLIDAY LEAVE ACCRUED | 78,068 | 2,651 | 29.4485 |
| 382,049 | 12,862 | 29.7037 | 30 | ACCRUED SALARY COST | 2,191,232 | 75,513 | 29.0179 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27,063 | | | 32 | HEALTH BENEFITS | 152,800 | | |
| 2,321 | | | 33 | LIFE INSURANCE | 13,726 | | |
| 30,127 | | | 34 | RETIREMENT | 178,112 | | |
| 5,336 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31,803 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,511 | | | 37 | SOCIAL SECURITY | 45,086 | | |
| 5,201 | | | 38 | MEDICARE | 32,462 | | |
| 77,559 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 453,989 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 77,559 | | | 41 | TOTAL BENEFITS | 453,989 | | |
| | | 20.3007 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.7184 |
| 459,608 | 11,111 | 41.3651 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,645,221 | 65,056 | 40.6606 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 459,608 | 11,111 | 41.3651 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,645,221 | 65,056 | 40.6606 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,309,610 | 71,064 | 32.5004 | 01 | STRAIGHT TIME HOURS | 13,003,249 | 407,383 | 31.9189 |
| 904 | 30 | 30.1333 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,441 | 217 | 29.6820 |
| | | | 03 | HOLIDAY WORK HOURS | 387 | 20 | 19.3500 |
| 2,310,514 | 71,094 | 32.4994 | 04 | WORK HOURS SUBTOTAL | 13,010,077 | 407,620 | 31.9171 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 10 | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,155 | 41 | 28.1707 | 08 | REHABILITATION WORK HOURS (NA) | 6,395 | 227 | 28.1718 |
| | | | 09 | TRAINING HOURS | | | |
| 2,310,514 | 71,094 | 32.4994 | 10 | TOTAL WORK HOURS | 13,010,077 | 407,620 | 31.9171 |
| 482 | 67 | 7.1940 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,430 | 484 | 7.0867 |
| 1,065 | 423 | 2.5177 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,949 | 2,593 | 2.6799 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 321 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,417 | |
| 40,945 | 1,161 | 35.2670 | 16 | TERMINAL LEAVE | 143,459 | 4,412 | 32.5156 |
| 122,009 | 3,828 | 31.8727 | 17 | ANNUAL LEAVE | 1,655,423 | 51,373 | 32.2235 |
| 132,694 | 4,076 | 32.5549 | 18 | HOLIDAY LEAVE | 905,893 | 28,468 | 31.8214 |
| 63,824 | 2,008 | 31.7848 | 19 | SICK LEAVE | 413,506 | 13,236 | 31.2410 |
| 593 | 16 | 37.0625 | 20 | MILITARY LEAVE | 3,369 | 96 | 35.0937 |
| | | | 21 | CONVENTION LEAVE | | | |
| 71 | 2 | 35.5000 | 22 | OTHER LEAVE | 137,272 | 4,310 | 31.8496 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 575 | 24 | 23.9583 |
| 360,136 | 11,091 | 32.4710 | 24 | TOTAL PAID ABSENCE | 3,259,497 | 101,919 | 31.9812 |
| 2,672,197 | 82,185 | 32.5144 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,279,953 | 509,539 | 31.9503 |
| 295,648 | 9,065 | 32.6142 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,704,775 | 84,253 | 32.1030 |
| 2,376,549 | 73,120 | 32.5020 | 27 | BALANCE LINE 25 - LINE 26 | 13,575,178 | 425,286 | 31.9201 |
| 248,082 | 7,630 | 32.5140 | 28 | ANNUAL LEAVE ACCRUED | 1,476,474 | 46,296 | 31.8920 |
| 101,364 | 3,127 | 32.4157 | 29 | HOLIDAY LEAVE ACCRUED | 597,049 | 18,762 | 31.8222 |
| 2,725,995 | 83,877 | 32.4999 | 30 | ACCRUED SALARY COST | 15,648,701 | 490,344 | 31.9137 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 168,493 | | | 32 | HEALTH BENEFITS | 949,404 | | |
| 16,537 | | | 33 | LIFE INSURANCE | 97,458 | | |
| 212,004 | | | 34 | RETIREMENT | 1,244,512 | | |
| 33,993 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 198,567 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 48,100 | | | 37 | SOCIAL SECURITY | 267,530 | | |
| 37,933 | | | 38 | MEDICARE | 231,684 | | |
| 517,060 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,989,155 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 517,060 | | | 41 | TOTAL BENEFITS | 2,989,155 | | |
| | | 18.9677 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.1016 |
| 3,243,055 | 71,094 | 45.6164 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,637,856 | 407,620 | 45.7236 |
| 301 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,142 | | |
| 3,242,754 | 71,094 | 45.6122 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,635,714 | 407,620 | 45.7183 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: INFORMATION SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,934,962 | 80,920 | 23.9120 | 01 | STRAIGHT TIME HOURS | 11,322,644 | 474,600 | 23.8572 |
| 63,293 | 1,763 | 35.9007 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 494,756 | 13,792 | 35.8726 |
| 20,560 | 967 | 21.2616 | 03 | HOLIDAY WORK HOURS | 126,118 | 5,960 | 21.1607 |
| 2,018,815 | 83,650 | 24.1340 | 04 | WORK HOURS SUBTOTAL | 11,943,518 | 494,352 | 24.1599 |
| | 18 | | 05 | STEWARDS DUTY HOURS (NA) | | 28 | |
| 7,959 | 177 | 44.9661 | 06 | PENALTY OVERTIME (NA) | 88,604 | 1,850 | 47.8940 |
| 4,836 | 178 | 27.1685 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 40,644 | 1,486 | 27.3512 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,018,815 | 83,650 | 24.1340 | 10 | TOTAL WORK HOURS | 11,943,518 | 494,352 | 24.1599 |
| 14,379 | 2,840 | 5.0630 | 11 | SUNDAY PREMIUM (NA HOURS) | 81,657 | 16,168 | 5.0505 |
| 14,461 | 8,013 | 1.8046 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 89,647 | 49,532 | 1.8098 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,360 | 711 | 10.3516 |
| 28,970 | 1,174 | 24.6763 | 14 | OTHER PREMIUM PAY (NA HOURS) | 206,065 | 8,828 | 23.3422 |
| | 979 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,679 | |
| 18,985 | 704 | 26.9673 | 16 | TERMINAL LEAVE | 24,304 | 955 | 25.4492 |
| 142,997 | 5,995 | 23.8527 | 17 | ANNUAL LEAVE | 1,074,927 | 43,573 | 24.6695 |
| 117,141 | 4,888 | 23.9650 | 18 | HOLIDAY LEAVE | 814,606 | 34,026 | 23.9406 |
| 105,998 | 4,397 | 24.1068 | 19 | SICK LEAVE | 618,827 | 25,709 | 24.0704 |
| | | | 20 | MILITARY LEAVE | 2,075 | 120 | 17.2916 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,383 | 101 | 23.5940 | 22 | OTHER LEAVE | 10,153 | 438 | 23.1803 |
| 28 | 1 | 28.0000 | 23 | CONTINUATION OF PAY LEAVE | 736 | 25 | 29.4400 |
| 387,532 | 16,086 | 24.0912 | 24 | TOTAL PAID ABSENCE | 2,545,628 | 104,846 | 24.2796 |
| 2,464,157 | 99,736 | 24.7067 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,873,875 | 599,198 | 24.8229 |
| 279,123 | 11,587 | 24.0893 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,913,837 | 78,554 | 24.3633 |
| 2,185,034 | 88,149 | 24.7879 | 27 | BALANCE LINE 25 - LINE 26 | 12,960,038 | 520,644 | 24.8923 |
| 206,555 | 8,546 | 24.1697 | 28 | ANNUAL LEAVE ACCRUED | 1,252,063 | 51,872 | 24.1375 |
| 89,693 | 3,751 | 23.9117 | 29 | HOLIDAY LEAVE ACCRUED | 535,912 | 22,427 | 23.8958 |
| 2,481,282 | 100,446 | 24.7026 | 30 | ACCRUED SALARY COST | 14,748,013 | 594,943 | 24.7889 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 176,700 | | | 32 | HEALTH BENEFITS | 1,018,753 | | |
| 14,749 | | | 33 | LIFE INSURANCE | 88,642 | | |
| 201,577 | | | 34 | RETIREMENT | 1,209,462 | | |
| 48,863 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 288,241 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 72,991 | | | 37 | SOCIAL SECURITY | 438,251 | | |
| 34,878 | | | 38 | MEDICARE | 210,753 | | |
| 549,758 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,254,102 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 549,758 | | | 41 | TOTAL BENEFITS | 3,254,102 | | |
| | | 22.1562 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0646 |
| 3,031,040 | 83,650 | 36.2347 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,002,115 | 494,352 | 36.4155 |
| 20,795 | | | 44 | LESS OVERTIME PREMIUM PAY | 166,016 | | |
| 3,010,245 | 83,650 | 35.9861 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,836,099 | 494,352 | 36.0797 |

TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 921 | 66 | 13.9545 | 01 | STRAIGHT TIME HOURS | 17,908 | 1,390 | 12.8834 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 921 | 66 | 13.9545 | 04 | WORK HOURS SUBTOTAL | 17,908 | 1,390 | 12.8834 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 921 | 66 | 13.9545 | 10 | TOTAL WORK HOURS | 17,908 | 1,390 | 12.8834 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 35 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 921 | 66 | 13.9545 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,908 | 1,390 | 12.8834 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 921 | 66 | 13.9545 | 27 | BALANCE LINE 25 - LINE 26 | 17,908 | 1,390 | 12.8834 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 921 | 66 | 13.9545 | 30 | ACCRUED SALARY COST | 17,908 | 1,390 | 12.8834 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 57 | | | 37 | SOCIAL SECURITY | 1,110 | | |
| 13 | | | 38 | MEDICARE | 260 | | |
| 70 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,370 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 70 | | | 41 | TOTAL BENEFITS | 1,370 | | |
| | | 7.6004 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6502 |
| 991 | 66 | 15.0151 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 19,278 | 1,390 | 13.8690 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 991 | 66 | 15.0151 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 19,278 | 1,390 | 13.8690 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,245,493 | 152,050 | 27.9216 | 01 | STRAIGHT TIME HOURS | 24,343,801 | 883,373 | 27.5577 |
| 64,197 | 1,793 | 35.8042 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 501,197 | 14,009 | 35.7767 |
| 20,560 | 967 | 21.2616 | 03 | HOLIDAY WORK HOURS | 126,505 | 5,980 | 21.1546 |
| 4,330,250 | 154,810 | 27.9713 | 04 | WORK HOURS SUBTOTAL | 24,971,503 | 903,362 | 27.6428 |
| | 18 | | 05 | STEWARDS DUTY HOURS (NA) | | 28 | |
| 7,959 | 177 | 44.9661 | 06 | PENALTY OVERTIME (NA) | 88,604 | 1,850 | 47.8940 |
| 4,836 | 178 | 27.1685 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 40,654 | 1,486 | 27.3580 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,155 | 41 | 28.1707 | 08 | REHABILITATION WORK HOURS (NA) | 6,395 | 227 | 28.1718 |
| | | | 09 | TRAINING HOURS | | | |
| 4,330,250 | 154,810 | 27.9713 | 10 | TOTAL WORK HOURS | 24,971,503 | 903,362 | 27.6428 |
| 14,861 | 2,907 | 5.1121 | 11 | SUNDAY PREMIUM (NA HOURS) | 85,087 | 16,652 | 5.1097 |
| 15,526 | 8,436 | 1.8404 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 96,596 | 52,125 | 1.8531 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,360 | 711 | 10.3516 |
| 28,970 | 1,174 | 24.6763 | 14 | OTHER PREMIUM PAY (NA HOURS) | 206,065 | 8,828 | 23.3422 |
| | 1,300 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,131 | |
| 59,930 | 1,865 | 32.1340 | 16 | TERMINAL LEAVE | 167,763 | 5,367 | 31.2582 |
| 265,006 | 9,823 | 26.9781 | 17 | ANNUAL LEAVE | 2,730,350 | 94,946 | 28.7568 |
| 249,835 | 8,964 | 27.8709 | 18 | HOLIDAY LEAVE | 1,720,499 | 62,494 | 27.5306 |
| 169,822 | 6,405 | 26.5139 | 19 | SICK LEAVE | 1,032,333 | 38,945 | 26.5074 |
| 593 | 16 | 37.0625 | 20 | MILITARY LEAVE | 5,444 | 216 | 25.2037 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,454 | 103 | 23.8252 | 22 | OTHER LEAVE | 147,425 | 4,748 | 31.0499 |
| 28 | 1 | 28.0000 | 23 | CONTINUATION OF PAY LEAVE | 1,311 | 49 | 26.7551 |
| 747,668 | 27,177 | 27.5110 | 24 | TOTAL PAID ABSENCE | 5,805,125 | 206,765 | 28.0759 |
| 5,137,275 | 181,987 | 28.2288 | 25 | GROSS PAY & TOTAL PAID HOURS | 31,171,736 | 1,110,127 | 28.0794 |
| 574,771 | 20,652 | 27.8312 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,618,612 | 162,807 | 28.3686 |
| 4,562,504 | 161,335 | 28.2796 | 27 | BALANCE LINE 25 - LINE 26 | 26,553,124 | 947,320 | 28.0297 |
| 454,637 | 16,176 | 28.1056 | 28 | ANNUAL LEAVE ACCRUED | 2,728,537 | 98,168 | 27.7945 |
| 191,057 | 6,878 | 27.7779 | 29 | HOLIDAY LEAVE ACCRUED | 1,132,961 | 41,189 | 27.5063 |
| 5,208,198 | 184,389 | 28.2457 | 30 | ACCRUED SALARY COST | 30,414,622 | 1,086,677 | 27.9886 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 345,193 | | | 32 | HEALTH BENEFITS | 1,968,157 | | |
| 31,286 | | | 33 | LIFE INSURANCE | 186,100 | | |
| 413,581 | | | 34 | RETIREMENT | 2,453,974 | | |
| 82,856 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 486,808 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 121,148 | | | 37 | SOCIAL SECURITY | 706,891 | | |
| 72,824 | | | 38 | MEDICARE | 442,697 | | |
| 1,066,888 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,244,627 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,066,888 | | | 41 | TOTAL BENEFITS | 6,244,627 | | |
| | | 20.4847 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.5316 |
| 6,275,086 | 154,810 | 40.5341 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 36,659,249 | 903,362 | 40.5809 |
| 21,096 | | | 44 | LESS OVERTIME PREMIUM PAY | 168,158 | | |
| 6,253,990 | 154,810 | 40.3978 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 36,491,091 | 903,362 | 40.3947 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 303,680 | 10,124 | 29.9960 | 01 | STRAIGHT TIME HOURS | 1,773,656 | 60,208 | 29.4588 |
| 43 | 2 | 21.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 400 | 14 | 28.5714 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 303,723 | 10,126 | 29.9943 | 04 | WORK HOURS SUBTOTAL | 1,774,056 | 60,222 | 29.4586 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 303,723 | 10,126 | 29.9943 | 10 | TOTAL WORK HOURS | 1,774,056 | 60,222 | 29.4586 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 3 | 1 | 3.0000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 20,875 | 697 | 29.9497 |
| 14,269 | 496 | 28.7681 | 17 | ANNUAL LEAVE | 197,988 | 6,610 | 29.9527 |
| 17,323 | 576 | 30.0746 | 18 | HOLIDAY LEAVE | 120,521 | 4,096 | 29.4240 |
| 15,491 | 460 | 33.6760 | 19 | SICK LEAVE | 58,685 | 1,894 | 30.9846 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 693 | 24 | 28.8750 | 22 | OTHER LEAVE | 2,531 | 87 | 29.0919 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 47,776 | 1,556 | 30.7043 | 24 | TOTAL PAID ABSENCE | 400,600 | 13,384 | 29.9312 |
| 351,499 | 11,682 | 30.0889 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,174,659 | 73,606 | 29.5445 |
| 31,592 | 1,072 | 29.4701 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 339,384 | 11,403 | 29.7626 |
| 319,907 | 10,610 | 30.1514 | 27 | BALANCE LINE 25 - LINE 26 | 1,835,275 | 62,203 | 29.5046 |
| 34,338 | 1,132 | 30.3339 | 28 | ANNUAL LEAVE ACCRUED | 202,623 | 6,828 | 29.6753 |
| 13,558 | 451 | 30.0620 | 29 | HOLIDAY LEAVE ACCRUED | 79,592 | 2,701 | 29.4676 |
| 367,803 | 12,193 | 30.1650 | 30 | ACCRUED SALARY COST | 2,117,490 | 71,732 | 29.5194 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,052 | | | 32 | HEALTH BENEFITS | 136,443 | | |
| 2,227 | | | 33 | LIFE INSURANCE | 13,094 | | |
| 26,669 | | | 34 | RETIREMENT | 155,342 | | |
| 2,328 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,195 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,650 | | | 37 | SOCIAL SECURITY | 17,897 | | |
| 4,991 | | | 38 | MEDICARE | 31,012 | | |
| 63,917 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 366,983 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 63,917 | | | 41 | TOTAL BENEFITS | 366,983 | | |
| | | 17.3780 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.3310 |
| 431,720 | 10,126 | 42.6348 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,484,473 | 60,222 | 41.2552 |
| 14 | | | 44 | LESS OVERTIME PREMIUM PAY | 133 | | |
| 431,706 | 10,126 | 42.6334 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,484,340 | 60,222 | 41.2530 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2660

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,327,841 | 66,035 | 20.1081 | 01 | STRAIGHT TIME HOURS | 7,768,675 | 386,394 | 20.1055 |
| 71,438 | 2,358 | 30.2960 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 428,481 | 13,944 | 30.7287 |
| 7,744 | 393 | 19.7048 | 03 | HOLIDAY WORK HOURS | 33,248 | 1,670 | 19.9089 |
| 1,407,023 | 68,786 | 20.4550 | 04 | WORK HOURS SUBTOTAL | 8,230,404 | 402,008 | 20.4732 |
| | 9 | | 05 | STEWARDS DUTY HOURS (NA) | | 83 | |
| 929 | 22 | 42.2272 | 06 | PENALTY OVERTIME (NA) | 12,093 | 284 | 42.5809 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,480 | 134 | 18.5074 | 08 | REHABILITATION WORK HOURS (NA) | 14,829 | 801 | 18.5131 |
| | | | 09 | TRAINING HOURS | | | |
| 1,407,023 | 68,786 | 20.4550 | 10 | TOTAL WORK HOURS | 8,230,404 | 402,008 | 20.4732 |
| 689 | 135 | 5.1037 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,978 | 581 | 5.1256 |
| 372 | 208 | 1.7884 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,358 | 737 | 1.8426 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65 | 5 | 13.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,342 | 126 | 10.6507 |
| | 621 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,169 | |
| 4,217 | 204 | 20.6715 | 16 | TERMINAL LEAVE | 15,654 | 754 | 20.7612 |
| 110,302 | 5,531 | 19.9425 | 17 | ANNUAL LEAVE | 781,147 | 38,574 | 20.2506 |
| 79,832 | 3,972 | 20.0986 | 18 | HOLIDAY LEAVE | 561,163 | 27,916 | 20.1018 |
| 62,798 | 3,097 | 20.2770 | 19 | SICK LEAVE | 396,611 | 19,896 | 19.9342 |
| 1,558 | 80 | 19.4750 | 20 | MILITARY LEAVE | 1,558 | 80 | 19.4750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 997 | 46 | 21.6739 | 22 | OTHER LEAVE | 11,538 | 604 | 19.1026 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 148 | 8 | 18.5000 |
| 259,704 | 12,930 | 20.0853 | 24 | TOTAL PAID ABSENCE | 1,767,819 | 87,832 | 20.1272 |
| 1,667,788 | 81,716 | 20.4095 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,003,966 | 489,840 | 20.4229 |
| 194,351 | 9,707 | 20.0217 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,357,964 | 67,244 | 20.1945 |
| 1,473,437 | 72,009 | 20.4618 | 27 | BALANCE LINE 25 - LINE 26 | 8,646,002 | 422,596 | 20.4592 |
| 153,792 | 7,632 | 20.1509 | 28 | ANNUAL LEAVE ACCRUED | 927,860 | 46,058 | 20.1454 |
| 61,521 | 3,065 | 20.0721 | 29 | HOLIDAY LEAVE ACCRUED | 369,757 | 18,423 | 20.0704 |
| 1,688,750 | 82,706 | 20.4187 | 30 | ACCRUED SALARY COST | 9,943,619 | 487,077 | 20.4148 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 134,927 | | | 32 | HEALTH BENEFITS | 777,606 | | |
| 10,202 | | | 33 | LIFE INSURANCE | 61,506 | | |
| 123,700 | | | 34 | RETIREMENT | 742,062 | | |
| 16,491 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 96,930 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,919 | | | 37 | SOCIAL SECURITY | 141,308 | | |
| 23,556 | | | 38 | MEDICARE | 141,258 | | |
| 332,795 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,960,670 | | |
| | | | 40 | UNIFORM ALLOWANCE | 122 | | |
| 332,795 | | | 41 | TOTAL BENEFITS | 1,960,792 | | |
| | | 19.7065 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7190 |
| 2,021,545 | 68,786 | 29.3889 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,904,411 | 402,008 | 29.6123 |
| 23,944 | | | 44 | LESS OVERTIME PREMIUM PAY | 144,704 | | |
| 1,997,601 | 68,786 | 29.0408 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,759,707 | 402,008 | 29.2524 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,295 | 230 | 9.9782 | 01 | STRAIGHT TIME HOURS | 16,877 | 1,681 | 10.0398 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11 | 1 | 11.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,295 | 230 | 9.9782 | 04 | WORK HOURS SUBTOTAL | 16,888 | 1,682 | 10.0404 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,295 | 230 | 9.9782 | 10 | TOTAL WORK HOURS | 16,888 | 1,682 | 10.0404 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 2,295 | 230 | 9.9782 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,888 | 1,682 | 10.0404 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,295 | 230 | 9.9782 | 27 | BALANCE LINE 25 - LINE 26 | 16,888 | 1,682 | 10.0404 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,295 | 230 | 9.9782 | 30 | ACCRUED SALARY COST | 16,888 | 1,682 | 10.0404 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 142 | | | 37 | SOCIAL SECURITY | 1,047 | | |
| 33 | | | 38 | MEDICARE | 245 | | |
| 175 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,292 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 175 | | | 41 | TOTAL BENEFITS | 1,292 | | |
| | | 7.6252 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6504 |
| 2,470 | 230 | 10.7391 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,180 | 1,682 | 10.8085 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 4 | | |
| 2,470 | 230 | 10.7391 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,176 | 1,682 | 10.8061 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,633,816 | 76,389 | 21.3881 | 01 | STRAIGHT TIME HOURS | 9,559,208 | 448,283 | 21.3240 |
| 71,481 | 2,360 | 30.2885 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 428,892 | 13,959 | 30.7251 |
| 7,744 | 393 | 19.7048 | 03 | HOLIDAY WORK HOURS | 33,248 | 1,670 | 19.9089 |
| 1,713,041 | 79,142 | 21.6451 | 04 | WORK HOURS SUBTOTAL | 10,021,348 | 463,912 | 21.6018 |
| | 9 | | 05 | STEWARDS DUTY HOURS (NA) | | 83 | |
| 929 | 22 | 42.2272 | 06 | PENALTY OVERTIME (NA) | 12,093 | 284 | 42.5809 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,480 | 134 | 18.5074 | 08 | REHABILITATION WORK HOURS (NA) | 14,829 | 801 | 18.5131 |
| | | | 09 | TRAINING HOURS | | | |
| 1,713,041 | 79,142 | 21.6451 | 10 | TOTAL WORK HOURS | 10,021,348 | 463,912 | 21.6018 |
| 689 | 135 | 5.1037 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,981 | 582 | 5.1219 |
| 372 | 208 | 1.7884 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,358 | 737 | 1.8426 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65 | 5 | 13.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,342 | 126 | 10.6507 |
| | 621 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,169 | |
| 4,217 | 204 | 20.6715 | 16 | TERMINAL LEAVE | 36,529 | 1,451 | 25.1750 |
| 124,571 | 6,027 | 20.6688 | 17 | ANNUAL LEAVE | 979,135 | 45,184 | 21.6699 |
| 97,155 | 4,548 | 21.3621 | 18 | HOLIDAY LEAVE | 681,684 | 32,012 | 21.2946 |
| 78,289 | 3,557 | 22.0098 | 19 | SICK LEAVE | 455,296 | 21,790 | 20.8947 |
| 1,558 | 80 | 19.4750 | 20 | MILITARY LEAVE | 1,558 | 80 | 19.4750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,690 | 70 | 24.1428 | 22 | OTHER LEAVE | 14,069 | 691 | 20.3603 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 148 | 8 | 18.5000 |
| 307,480 | 14,486 | 21.2260 | 24 | TOTAL PAID ABSENCE | 2,168,419 | 101,216 | 21.4236 |
| 2,021,582 | 93,628 | 21.5916 | 25 | GROSS PAY & TOTAL PAID HOURS | 12,195,513 | 565,128 | 21.5800 |
| 225,943 | 10,779 | 20.9614 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,697,348 | 78,647 | 21.5818 |
| 1,795,639 | 82,849 | 21.6736 | 27 | BALANCE LINE 25 - LINE 26 | 10,498,165 | 486,481 | 21.5798 |
| 188,130 | 8,764 | 21.4662 | 28 | ANNUAL LEAVE ACCRUED | 1,130,483 | 52,886 | 21.3758 |
| 75,079 | 3,516 | 21.3535 | 29 | HOLIDAY LEAVE ACCRUED | 449,349 | 21,124 | 21.2719 |
| 2,058,848 | 95,129 | 21.6426 | 30 | ACCRUED SALARY COST | 12,077,997 | 560,491 | 21.5489 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 158,979 | | | 32 | HEALTH BENEFITS | 914,049 | | |
| 12,429 | | | 33 | LIFE INSURANCE | 74,600 | | |
| 150,369 | | | 34 | RETIREMENT | 897,404 | | |
| 18,819 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 110,125 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 27,711 | | | 37 | SOCIAL SECURITY | 160,252 | | |
| 28,580 | | | 38 | MEDICARE | 172,515 | | |
| 396,887 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,328,945 | | |
| | | | 40 | UNIFORM ALLOWANCE | 122 | | |
| 396,887 | | | 41 | TOTAL BENEFITS | 2,329,067 | | |
| | | 19.2771 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.2835 |
| 2,455,735 | 79,142 | 31.0294 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,407,064 | 463,912 | 31.0555 |
| 23,958 | | | 44 | LESS OVERTIME PREMIUM PAY | 144,841 | | |
| 2,431,777 | 79,142 | 30.7267 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,262,223 | 463,912 | 30.7433 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: HEADQUARTERS, NONBARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,009,807 | 441,907 | 33.9659 | 01 | STRAIGHT TIME HOURS | 84,271,433 | 2,534,404 | 33.2509 |
| 19,066 | 633 | 30.1200 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 123,618 | 4,222 | 29.2794 |
| 1,152 | 64 | 18.0000 | 03 | HOLIDAY WORK HOURS | 8,909 | 477 | 18.6771 |
| 15,030,025 | 442,604 | 33.9581 | 04 | WORK HOURS SUBTOTAL | 84,403,960 | 2,539,103 | 33.2416 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 4,634 | 250 | 18.5360 | 08 | REHABILITATION WORK HOURS (NA) | 37,830 | 2,041 | 18.5350 |
| | | | 09 | TRAINING HOURS | 2,531 | 80 | 31.6375 |
| 15,030,025 | 442,604 | 33.9581 | 10 | TOTAL WORK HOURS | 84,406,491 | 2,539,183 | 33.2415 |
| 3,942 | 652 | 6.0460 | 11 | SUNDAY PREMIUM (NA HOURS) | 25,406 | 4,348 | 5.8431 |
| 7,402 | 3,660 | 2.0224 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 48,331 | 22,520 | 2.1461 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 723 | 80 | 9.0375 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,844 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,963 | |
| 60,417 | 1,736 | 34.8024 | 16 | TERMINAL LEAVE | 839,962 | 20,129 | 41.7289 |
| 765,222 | 23,815 | 32.1319 | 17 | ANNUAL LEAVE | 10,004,230 | 293,094 | 34.1331 |
| 834,176 | 24,672 | 33.8106 | 18 | HOLIDAY LEAVE | 5,738,016 | 173,483 | 33.0753 |
| 459,277 | 14,520 | 31.6306 | 19 | SICK LEAVE | 2,632,755 | 84,811 | 31.0426 |
| 1,898 | 80 | 23.7250 | 20 | MILITARY LEAVE | 15,048 | 616 | 24.4285 |
| | | | 21 | CONVENTION LEAVE | | | |
| 20,649 | 604 | 34.1870 | 22 | OTHER LEAVE | 1,340,238 | 40,114 | 33.4107 |
| 1,235 | 65 | 19.0000 | 23 | CONTINUATION OF PAY LEAVE | 9,140 | 458 | 19.9563 |
| 2,142,874 | 65,492 | 32.7196 | 24 | TOTAL PAID ABSENCE | 20,579,389 | 612,705 | 33.5877 |
| 17,184,243 | 508,096 | 33.8208 | 25 | GROSS PAY & TOTAL PAID HOURS | 105,060,340 | 3,151,888 | 33.3325 |
| 1,659,815 | 50,223 | 33.0489 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,582,208 | 486,706 | 34.0702 |
| 15,524,428 | 457,873 | 33.9055 | 27 | BALANCE LINE 25 - LINE 26 | 88,478,132 | 2,665,182 | 33.1977 |
| 1,554,946 | 45,341 | 34.2944 | 28 | ANNUAL LEAVE ACCRUED | 9,181,937 | 274,089 | 33.4998 |
| 642,124 | 19,019 | 33.7622 | 29 | HOLIDAY LEAVE ACCRUED | 3,767,629 | 114,060 | 33.0319 |
| 17,721,498 | 522,233 | 33.9340 | 30 | ACCRUED SALARY COST | 101,427,698 | 3,053,331 | 33.2187 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,050,950 | | | 32 | HEALTH BENEFITS | 5,866,586 | | |
| 114,754 | | | 33 | LIFE INSURANCE | 673,061 | | |
| 1,448,009 | | | 34 | RETIREMENT | 8,486,893 | | |
| 254,109 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,465,681 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 370,251 | | | 37 | SOCIAL SECURITY | 1,956,065 | | |
| 244,517 | | | 38 | MEDICARE | 1,503,414 | | |
| 3,482,590 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,951,700 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,482,590 | | | 41 | TOTAL BENEFITS | 19,951,700 | | |
| | | 19.6517 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.6708 |
| 21,204,088 | 442,604 | 47.9075 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 121,379,398 | 2,539,183 | 47.8025 |
| 6,349 | | | 44 | LESS OVERTIME PREMIUM PAY | 41,165 | | |
| 21,197,739 | 442,604 | 47.8932 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 121,338,233 | 2,539,183 | 47.7863 |

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MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2715

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

DATE 03-01-2000
PAGE 160

REPORT-A

TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: HEADQUARTERS, OPER. SVC - RSC K

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 202,072 | 12,921 | 15.6390 | 01 | STRAIGHT TIME HOURS | 1,250,343 | 79,711 | 15.6859 |
| 34,313 | 1,277 | 26.8700 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 186,922 | 7,397 | 25.2699 |
| 745 | 41 | 18.1707 | 03 | HOLIDAY WORK HOURS | 4,711 | 261 | 18.0498 |
| 237,130 | 14,239 | 16.6535 | 04 | WORK HOURS SUBTOTAL | 1,441,976 | 87,369 | 16.5044 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 237,130 | 14,239 | 16.6535 | 10 | TOTAL WORK HOURS | 1,441,976 | 87,369 | 16.5044 |
| 1,228 | 267 | 4.5992 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,099 | 1,790 | 4.5245 |
| 6,541 | 5,375 | 1.2169 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 40,464 | 33,375 | 1.2124 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 286 | 32 | 8.9375 |
| 300 | 32 | 9.3750 | 14 | OTHER PREMIUM PAY (NA HOURS) | 531 | 56 | 9.4821 |
| | 160 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,041 | |
| | | | 16 | TERMINAL LEAVE | 7,396 | 470 | 15.7361 |
| 18,634 | 1,147 | 16.2458 | 17 | ANNUAL LEAVE | 97,018 | 5,923 | 16.3798 |
| 12,384 | 784 | 15.7959 | 18 | HOLIDAY LEAVE | 89,871 | 5,712 | 15.7337 |
| 13,631 | 756 | 18.0304 | 19 | SICK LEAVE | 61,697 | 3,674 | 16.7928 |
| | | | 20 | MILITARY LEAVE | 93 | 8 | 11.6250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,221 | 96 | 12.7187 | 22 | OTHER LEAVE | 24,823 | 1,731 | 14.3402 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,967 | 112 | 17.5625 |
| 45,870 | 2,783 | 16.4822 | 24 | TOTAL PAID ABSENCE | 282,865 | 17,630 | 16.0445 |
| 291,069 | 17,022 | 17.0995 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,774,221 | 104,999 | 16.8975 |
| 31,018 | 1,931 | 16.0631 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 194,285 | 12,105 | 16.0499 |
| 260,051 | 15,091 | 17.2321 | 27 | BALANCE LINE 25 - LINE 26 | 1,579,936 | 92,894 | 17.0079 |
| 20,120 | 1,258 | 15.9936 | 28 | ANNUAL LEAVE ACCRUED | 127,603 | 8,010 | 15.9304 |
| 9,537 | 609 | 15.6600 | 29 | HOLIDAY LEAVE ACCRUED | 58,635 | 3,754 | 15.6193 |
| 289,708 | 16,958 | 17.0838 | 30 | ACCRUED SALARY COST | 1,766,174 | 104,658 | 16.8756 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 28,635 | | | 32 | HEALTH BENEFITS | 165,177 | | |
| 1,602 | | | 33 | LIFE INSURANCE | 9,920 | | |
| 23,505 | | | 34 | RETIREMENT | 143,841 | | |
| 6,128 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 37,621 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,717 | | | 37 | SOCIAL SECURITY | 76,057 | | |
| 4,142 | | | 38 | MEDICARE | 25,217 | | |
| 76,729 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 457,833 | | |
| 114 | | | 40 | UNIFORM ALLOWANCE | 1,058 | | |
| 76,843 | | | 41 | TOTAL BENEFITS | 458,891 | | |
| | | 26.5242 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.9822 |
| 366,551 | 14,239 | 25.7427 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,225,065 | 87,369 | 25.4674 |
| 11,426 | | | 44 | LESS OVERTIME PREMIUM PAY | 62,245 | | |
| 355,125 | 14,239 | 24.9403 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,162,820 | 87,369 | 24.7550 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: HEADQUARTERS, BARGAINING RSC P

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: HEADQUARTERS, BARGAINING TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 202,072 | 12,921 | 15.6390 | 01 | STRAIGHT TIME HOURS | 1,250,343 | 79,711 | 15.6859 |
| 34,313 | 1,277 | 26.8700 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 186,922 | 7,397 | 25.2699 |
| 745 | 41 | 18.1707 | 03 | HOLIDAY WORK HOURS | 4,711 | 261 | 18.0498 |
| 237,130 | 14,239 | 16.6535 | 04 | WORK HOURS SUBTOTAL | 1,441,976 | 87,369 | 16.5044 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 237,130 | 14,239 | 16.6535 | 10 | TOTAL WORK HOURS | 1,441,976 | 87,369 | 16.5044 |
| 1,228 | 267 | 4.5992 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,099 | 1,790 | 4.5245 |
| 6,541 | 5,375 | 1.2169 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 40,464 | 33,375 | 1.2124 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 286 | 32 | 8.9375 |
| 300 | 32 | 9.3750 | 14 | OTHER PREMIUM PAY (NA HOURS) | 531 | 56 | 9.4821 |
| | 160 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,041 | |
| | | | 16 | TERMINAL LEAVE | 7,396 | 470 | 15.7361 |
| 18,634 | 1,147 | 16.2458 | 17 | ANNUAL LEAVE | 97,018 | 5,923 | 16.3798 |
| 12,384 | 784 | 15.7959 | 18 | HOLIDAY LEAVE | 89,871 | 5,712 | 15.7337 |
| 13,631 | 756 | 18.0304 | 19 | SICK LEAVE | 61,697 | 3,674 | 16.7928 |
| | | | 20 | MILITARY LEAVE | 93 | 8 | 11.6250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,221 | 96 | 12.7187 | 22 | OTHER LEAVE | 24,823 | 1,731 | 14.3402 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,967 | 112 | 17.5625 |
| 45,870 | 2,783 | 16.4822 | 24 | TOTAL PAID ABSENCE | 282,865 | 17,630 | 16.0445 |
| 291,069 | 17,022 | 17.0995 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,774,221 | 104,999 | 16.8975 |
| 31,018 | 1,931 | 16.0631 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 194,285 | 12,105 | 16.0499 |
| 260,051 | 15,091 | 17.2321 | 27 | BALANCE LINE 25 - LINE 26 | 1,579,936 | 92,894 | 17.0079 |
| 20,120 | 1,258 | 15.9936 | 28 | ANNUAL LEAVE ACCRUED | 127,603 | 8,010 | 15.9304 |
| 9,537 | 609 | 15.6600 | 29 | HOLIDAY LEAVE ACCRUED | 58,635 | 3,754 | 15.6193 |
| 289,708 | 16,958 | 17.0838 | 30 | ACCRUED SALARY COST | 1,766,174 | 104,658 | 16.8756 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 28,635 | | | 32 | HEALTH BENEFITS | 165,177 | | |
| 1,602 | | | 33 | LIFE INSURANCE | 9,920 | | |
| 23,505 | | | 34 | RETIREMENT | 143,841 | | |
| 6,128 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 37,621 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,717 | | | 37 | SOCIAL SECURITY | 76,057 | | |
| 4,142 | | | 38 | MEDICARE | 25,217 | | |
| 76,729 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 457,833 | | |
| 114 | | | 40 | UNIFORM ALLOWANCE | 1,058 | | |
| 76,843 | | | 41 | TOTAL BENEFITS | 458,891 | | |
| | | 26.5242 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.9822 |
| 366,551 | 14,239 | 25.7427 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,225,065 | 87,369 | 25.4674 |
| 11,426 | | | 44 | LESS OVERTIME PREMIUM PAY | 62,245 | | |
| 355,125 | 14,239 | 24.9403 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,162,820 | 87,369 | 24.7550 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: HEADQUARTERS, TEMPORARY/CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 134,535 | 4,060 | 33.1366 | 01 STRAIGHT TIME HOURS | 608,850 | 19,959 | 30.5050 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,076 | 60 | 17.9333 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 134,535 | 4,060 | 33.1366 | 04 WORK HOURS SUBTOTAL | 609,926 | 20,019 | 30.4673 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 134,535 | 4,060 | 33.1366 | 10 TOTAL WORK HOURS | 609,926 | 20,019 | 30.4673 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 255 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 134,535 | 4,060 | 33.1366 | 25 GROSS PAY & TOTAL PAID HOURS | 609,926 | 20,019 | 30.4673 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 134,535 | 4,060 | 33.1366 | 27 BALANCE LINE 25 - LINE 26 | 609,926 | 20,019 | 30.4673 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 134,535 | 4,060 | 33.1366 | 30 ACCRUED SALARY COST | 609,926 | 20,019 | 30.4673 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 311 | | | 32 HEALTH BENEFITS | 1,721 | | |
| 66 | | | 33 LIFE INSURANCE | 200 | | |
| 493 | | | 34 RETIREMENT | 1,355 | | |
| 28 | | | 35 THRIFT SAVINGS PLAN (TSP) | 28 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 7,956 | | | 37 SOCIAL SECURITY | 35,143 | | |
| 1,949 | | | 38 MEDICARE | 8,834 | | |
| 10,803 | | | 39 PAYROLL BENEFITS SUBTOTAL | 47,281 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 10,803 | | | 41 TOTAL BENEFITS | 47,281 | | |
| | | 8.0298 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7519 |
| 145,338 | 4,060 | 35.7975 | 43 COST OF SAL & BEN PER TOTAL WK HR | 657,207 | 20,019 | 32.8291 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 358 | | |
| 145,338 | 4,060 | 35.7975 | 45 STR SAL/BEN COST PER TOTAL WK HR | 656,849 | 20,019 | 32.8112 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: HEADQUARTERS, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,346,414 | 458,888 | 33.4426 | 01 | STRAIGHT TIME HOURS | 86,130,626 | 2,634,074 | 32.6986 |
| 53,379 | 1,910 | 27.9471 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 311,616 | 11,679 | 26.6817 |
| 1,897 | 105 | 18.0666 | 03 | HOLIDAY WORK HOURS | 13,620 | 738 | 18.4552 |
| 15,401,690 | 460,903 | 33.4163 | 04 | WORK HOURS SUBTOTAL | 86,455,862 | 2,646,491 | 32.6681 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 4,634 | 250 | 18.5360 | 08 | REHABILITATION WORK HOURS (NA) | 37,830 | 2,041 | 18.5350 |
| | | | 09 | TRAINING HOURS | 2,531 | 80 | 31.6375 |
| 15,401,690 | 460,903 | 33.4163 | 10 | TOTAL WORK HOURS | 86,458,393 | 2,646,571 | 32.6680 |
| 5,170 | 919 | 5.6256 | 11 | SUNDAY PREMIUM (NA HOURS) | 33,505 | 6,138 | 5.4586 |
| 13,943 | 9,035 | 1.5432 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 88,795 | 55,895 | 1.5886 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,009 | 112 | 9.0089 |
| 300 | 32 | 9.3750 | 14 | OTHER PREMIUM PAY (NA HOURS) | 531 | 56 | 9.4821 |
| | 2,044 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 15,259 | |
| 60,417 | 1,736 | 34.8024 | 16 | TERMINAL LEAVE | 847,358 | 20,599 | 41.1358 |
| 783,856 | 24,962 | 31.4019 | 17 | ANNUAL LEAVE | 10,101,248 | 299,017 | 33.7815 |
| 846,560 | 25,456 | 33.2558 | 18 | HOLIDAY LEAVE | 5,827,887 | 179,195 | 32.5225 |
| 472,908 | 15,276 | 30.9575 | 19 | SICK LEAVE | 2,694,452 | 88,485 | 30.4509 |
| 1,898 | 80 | 23.7250 | 20 | MILITARY LEAVE | 15,141 | 624 | 24.2644 |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,870 | 700 | 31.2428 | 22 | OTHER LEAVE | 1,365,061 | 41,845 | 32.6218 |
| 1,235 | 65 | 19.0000 | 23 | CONTINUATION OF PAY LEAVE | 11,107 | 570 | 19.4859 |
| 2,188,744 | 68,275 | 32.0577 | 24 | TOTAL PAID ABSENCE | 20,862,254 | 630,335 | 33.0970 |
| 17,609,847 | 529,178 | 33.2777 | 25 | GROSS PAY & TOTAL PAID HOURS | 107,444,487 | 3,276,906 | 32.7883 |
| 1,690,833 | 52,154 | 32.4200 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,776,493 | 498,811 | 33.6329 |
| 15,919,014 | 477,024 | 33.3715 | 27 | BALANCE LINE 25 - LINE 26 | 90,667,994 | 2,778,095 | 32.6367 |
| 1,575,066 | 46,599 | 33.8004 | 28 | ANNUAL LEAVE ACCRUED | 9,309,540 | 282,099 | 33.0009 |
| 651,661 | 19,628 | 33.2005 | 29 | HOLIDAY LEAVE ACCRUED | 3,826,264 | 117,814 | 32.4771 |
| 18,145,741 | 543,251 | 33.4021 | 30 | ACCRUED SALARY COST | 103,803,798 | 3,178,008 | 32.6631 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,079,896 | | | 32 | HEALTH BENEFITS | 6,033,484 | | |
| 116,422 | | | 33 | LIFE INSURANCE | 683,181 | | |
| 1,472,007 | | | 34 | RETIREMENT | 8,632,089 | | |
| 260,265 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,503,330 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 390,924 | | | 37 | SOCIAL SECURITY | 2,067,265 | | |
| 250,608 | | | 38 | MEDICARE | 1,537,465 | | |
| 3,570,122 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,456,814 | | |
| 114 | | | 40 | UNIFORM ALLOWANCE | 1,058 | | |
| 3,570,236 | | | 41 | TOTAL BENEFITS | 20,457,872 | | |
| | | 19.6753 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7082 |
| 21,715,977 | 460,903 | 47.1161 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 124,261,670 | 2,646,571 | 46.9519 |
| 17,775 | | | 44 | LESS OVERTIME PREMIUM PAY | 103,768 | | |
| 21,698,202 | 460,903 | 47.0775 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 124,157,902 | 2,646,571 | 46.9127 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000

TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 48,387,628 | 1,480,330 | 32.6870 | 01 | STRAIGHT TIME HOURS | 277,181,466 | 8,631,944 | 32.1111 |
| 64,042 | 2,363 | 27.1019 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 462,854 | 17,641 | 26.2374 |
| 17,631 | 790 | 22.3177 | 03 | HOLIDAY WORK HOURS | 104,588 | 4,845 | 21.5867 |
| 48,469,301 | 1,483,483 | 32.6726 | 04 | WORK HOURS SUBTOTAL | 277,748,908 | 8,654,430 | 32.0932 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 19,088 | 837 | 22.8052 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 139,829 | 6,349 | 22.0237 |
| 2,022 | 80 | 25.2750 | 07 | LIMITED DUTY HOURS (NA) | 16,984 | 664 | 25.5783 |
| 49,204 | 2,368 | 20.7787 | 08 | REHABILITATION WORK HOURS (NA) | 289,039 | 14,370 | 20.1140 |
| 16,250 | 572 | 28.4090 | 09 | TRAINING HOURS | 92,489 | 3,425 | 27.0040 |
| 48,485,551 | 1,484,055 | 32.6709 | 10 | TOTAL WORK HOURS | 277,841,397 | 8,657,855 | 32.0912 |
| 17,763 | 3,085 | 5.7578 | 11 | SUNDAY PREMIUM (NA HOURS) | 107,351 | 19,159 | 5.6031 |
| 30,337 | 16,057 | 1.8893 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 197,950 | 98,651 | 2.0065 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,016 | 110 | 9.2363 |
| 9 | 1 | 9.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 9 | 1 | 9.0000 |
| | 8,184 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 53,117 | |
| 309,367 | 9,024 | 34.2826 | 16 | TERMINAL LEAVE | 3,891,114 | 108,590 | 35.8330 |
| 2,107,492 | 72,524 | 29.0592 | 17 | ANNUAL LEAVE | 29,082,897 | 947,798 | 30.6846 |
| 2,372,380 | 78,606 | 30.1806 | 18 | HOLIDAY LEAVE | 16,455,124 | 557,229 | 29.5302 |
| 1,325,506 | 45,308 | 29.2554 | 19 | SICK LEAVE | 7,630,667 | 267,817 | 28.4920 |
| 15,699 | 592 | 26.5185 | 20 | MILITARY LEAVE | 92,974 | 3,600 | 25.8261 |
| | | | 21 | CONVENTION LEAVE | | | |
| 161,451 | 5,711 | 28.2701 | 22 | OTHER LEAVE | 2,656,006 | 88,537 | 29.9988 |
| 2,805 | 138 | 20.3260 | 23 | CONTINUATION OF PAY LEAVE | 41,177 | 1,727 | 23.8430 |
| 6,294,700 | 211,903 | 29.7055 | 24 | TOTAL PAID ABSENCE | 59,849,959 | 1,975,298 | 30.2992 |
| 54,828,360 | 1,695,958 | 32.3288 | 25 | GROSS PAY & TOTAL PAID HOURS | 337,997,682 | 10,633,153 | 31.7871 |
| 4,789,239 | 160,154 | 29.9039 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 49,429,135 | 1,613,617 | 30.6325 |
| 50,039,121 | 1,535,804 | 32.5817 | 27 | BALANCE LINE 25 - LINE 26 | 288,568,547 | 9,019,536 | 31.9937 |
| 4,449,625 | 146,029 | 30.4708 | 28 | ANNUAL LEAVE ACCRUED | 26,483,473 | 888,814 | 29.7964 |
| 1,825,018 | 60,589 | 30.1212 | 29 | HOLIDAY LEAVE ACCRUED | 10,787,240 | 365,653 | 29.5013 |
| 56,313,764 | 1,742,422 | 32.3192 | 30 | ACCRUED SALARY COST | 325,839,260 | 10,274,003 | 31.7149 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,202,951 | | | 32 | HEALTH BENEFITS | 18,159,631 | | |
| 285,039 | | | 33 | LIFE INSURANCE | 1,691,699 | | |
| 5,433,015 | | | 34 | RETIREMENT | 31,947,117 | | |
| 866,747 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,011,326 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,202,745 | | | 37 | SOCIAL SECURITY | 6,013,761 | | |
| 777,526 | | | 38 | MEDICARE | 4,813,285 | | |
| 11,768,023 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 67,636,819 | | |
| 4,196 | | | 40 | UNIFORM ALLOWANCE | 19,578 | | |
| 11,772,219 | | | 41 | TOTAL BENEFITS | 67,656,397 | | |
| | | 20.9046 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.7637 |
| 68,085,983 | 1,484,055 | 45.8783 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 393,495,657 | 8,657,855 | 45.4495 |
| 14,970 | | | 44 | LESS OVERTIME PREMIUM PAY | 107,567 | | |
| 68,071,013 | 1,484,055 | 45.8682 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 393,388,090 | 8,657,855 | 45.4371 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,750,836 | 392,262 | 19.7593 | 01 | STRAIGHT TIME HOURS | 46,117,011 | 2,345,513 | 19.6618 |
| 473,282 | 16,339 | 28.9663 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,664,727 | 90,827 | 29.3384 |
| 161,810 | 8,576 | 18.8677 | 03 | HOLIDAY WORK HOURS | 1,093,803 | 58,361 | 18.7420 |
| 8,385,928 | 417,177 | 20.1016 | 04 | WORK HOURS SUBTOTAL | 49,875,541 | 2,494,701 | 19.9925 |
| | 27 | | 05 | STEWARDS DUTY HOURS (NA) | | 119 | |
| 9,835 | 223 | 44.1031 | 06 | PENALTY OVERTIME (NA) | 109,302 | 2,359 | 46.3340 |
| 4,836 | 178 | 27.1685 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 40,761 | 1,492 | 27.3197 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,480 | 134 | 18.5074 | 08 | REHABILITATION WORK HOURS (NA) | 14,829 | 801 | 18.5131 |
| 1,185 | 64 | 18.5156 | 09 | TRAINING HOURS | 32,467 | 1,460 | 22.2376 |
| 8,387,113 | 417,241 | 20.1013 | 10 | TOTAL WORK HOURS | 49,908,008 | 2,496,161 | 19.9939 |
| 142,018 | 30,756 | 4.6175 | 11 | SUNDAY PREMIUM (NA HOURS) | 849,718 | 184,290 | 4.6107 |
| 172,945 | 97,260 | 1.7781 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,018,593 | 571,284 | 1.7829 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 74,160 | 7,944 | 9.3353 |
| 35,898 | 1,901 | 18.8837 | 14 | OTHER PREMIUM PAY (NA HOURS) | 233,790 | 11,709 | 19.9666 |
| | 5,125 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 34,637 | |
| 42,071 | 1,877 | 22.4139 | 16 | TERMINAL LEAVE | 176,495 | 8,254 | 21.3829 |
| 650,084 | 33,138 | 19.6174 | 17 | ANNUAL LEAVE | 4,219,613 | 210,216 | 20.0727 |
| 467,144 | 23,636 | 19.7640 | 18 | HOLIDAY LEAVE | 3,285,379 | 166,753 | 19.7020 |
| 400,278 | 19,894 | 20.1205 | 19 | SICK LEAVE | 2,476,901 | 124,582 | 19.8816 |
| 10,186 | 561 | 18.1568 | 20 | MILITARY LEAVE | 70,495 | 4,039 | 17.4535 |
| | | | 21 | CONVENTION LEAVE | | | |
| 26,080 | 1,459 | 17.8752 | 22 | OTHER LEAVE | 208,232 | 11,974 | 17.3903 |
| 6,032 | 330 | 18.2787 | 23 | CONTINUATION OF PAY LEAVE | 36,101 | 2,092 | 17.2566 |
| 1,601,875 | 80,895 | 19.8019 | 24 | TOTAL PAID ABSENCE | 10,473,216 | 527,910 | 19.8390 |
| 10,339,849 | 498,136 | 20.7570 | 25 | GROSS PAY & TOTAL PAID HOURS | 62,557,485 | 3,024,071 | 20.6865 |
| 1,159,299 | 58,651 | 19.7660 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,681,487 | 385,223 | 19.9403 |
| 9,180,550 | 439,485 | 20.8893 | 27 | BALANCE LINE 25 - LINE 26 | 54,875,998 | 2,638,848 | 20.7954 |
| 845,173 | 42,414 | 19.9267 | 28 | ANNUAL LEAVE ACCRUED | 5,162,141 | 260,033 | 19.8518 |
| 359,236 | 18,218 | 19.7187 | 29 | HOLIDAY LEAVE ACCRUED | 2,167,775 | 110,297 | 19.6539 |
| 10,384,959 | 500,117 | 20.7650 | 30 | ACCRUED SALARY COST | 62,205,914 | 3,009,178 | 20.6720 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 871,864 | | | 32 | HEALTH BENEFITS | 5,036,678 | | |
| 59,932 | | | 33 | LIFE INSURANCE | 363,484 | | |
| 805,352 | | | 34 | RETIREMENT | 4,876,542 | | |
| 182,278 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,082,585 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 291,355 | | | 37 | SOCIAL SECURITY | 1,754,801 | | |
| 146,513 | | | 38 | MEDICARE | 886,933 | | |
| 2,357,294 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 14,001,023 | | |
| 40,980 | | | 40 | UNIFORM ALLOWANCE | 142,816 | | |
| 2,398,274 | | | 41 | TOTAL BENEFITS | 14,143,839 | | |
| | | 23.0937 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7371 |
| 12,783,233 | 417,241 | 30.6375 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 76,349,753 | 2,496,161 | 30.5868 |
| 157,635 | | | 44 | LESS OVERTIME PREMIUM PAY | 892,034 | | |
| 12,625,598 | 417,241 | 30.2597 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 75,457,719 | 2,496,161 | 30.2295 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 185,881 | 9,742 | 19.0803 | 01 STRAIGHT TIME HOURS | 1,201,448 | 88,277 | 13.6099 |
| 19 | 1 | 19.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 52,117 | 4,116 | 12.6620 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 185,900 | 9,743 | 19.0803 | 04 WORK HOURS SUBTOTAL | 1,253,565 | 92,393 | 13.5677 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 7,364 | 886 | 8.3115 |
| 185,900 | 9,743 | 19.0803 | 10 TOTAL WORK HOURS | 1,260,929 | 93,279 | 13.5178 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 6,233 | 8,620 | .7230 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 370 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 185,900 | 9,743 | 19.0803 | 25 GROSS PAY & TOTAL PAID HOURS | 1,267,162 | 93,279 | 13.5846 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 185,900 | 9,743 | 19.0803 | 27 BALANCE LINE 25 - LINE 26 | 1,267,162 | 93,279 | 13.5846 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 185,900 | 9,743 | 19.0803 | 30 ACCRUED SALARY COST | 1,267,162 | 93,279 | 13.5846 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 311 | | | 32 HEALTH BENEFITS | 1,721 | | |
| 66 | | | 33 LIFE INSURANCE | 200 | | |
| 493 | | | 34 RETIREMENT | 1,355 | | |
| 28 | | | 35 THRIFT SAVINGS PLAN (TSP) | 28 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 11,140 | | | 37 SOCIAL SECURITY | 75,887 | | |
| 2,693 | | | 38 MEDICARE | 18,362 | | |
| 14,731 | | | 39 PAYROLL BENEFITS SUBTOTAL | 97,553 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 14,731 | | | 41 TOTAL BENEFITS | 97,553 | | |
| | | 7.9241 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6985 |
| 200,631 | 9,743 | 20.5923 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,364,715 | 93,279 | 14.6304 |
| 6 | | | 44 LESS OVERTIME PREMIUM PAY | 17,355 | | |
| 200,625 | 9,743 | 20.5917 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,347,360 | 93,279 | 14.4444 |

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B/A FDC SUB
REFERENCE NBR: 2840

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 06-2000
ENDING DATE 02-25-2000



REPORT-A

TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 56,324,345 | 1,882,334 | 29.9226 | 01 | STRAIGHT TIME HOURS | 324,499,925 | 11,065,734 | 29.3247 |
| 537,343 | 18,703 | 28.7303 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,179,698 | 112,584 | 28.2428 |
| 179,441 | 9,366 | 19.1587 | 03 | HOLIDAY WORK HOURS | 1,198,391 | 63,206 | 18.9600 |
| 57,041,129 | 1,910,403 | 29.8581 | 04 | WORK HOURS SUBTOTAL | 328,878,014 | 11,241,524 | 29.2556 |
| | 27 | | 05 | STEWARDS DUTY HOURS (NA) | | 119 | |
| 9,835 | 223 | 44.1031 | 06 | PENALTY OVERTIME (NA) | 109,302 | 2,359 | 46.3340 |
| 23,924 | 1,015 | 23.5704 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 180,590 | 7,841 | 23.0315 |
| 2,022 | 80 | 25.2750 | 07 | LIMITED DUTY HOURS (NA) | 16,984 | 664 | 25.5783 |
| 51,684 | 2,502 | 20.6570 | 08 | REHABILITATION WORK HOURS (NA) | 303,868 | 15,171 | 20.0295 |
| 17,435 | 636 | 27.4135 | 09 | TRAINING HOURS | 132,320 | 5,771 | 22.9284 |
| 57,058,564 | 1,911,039 | 29.8573 | 10 | TOTAL WORK HOURS | 329,010,334 | 11,247,295 | 29.2523 |
| 159,781 | 33,841 | 4.7215 | 11 | SUNDAY PREMIUM (NA HOURS) | 957,069 | 203,449 | 4.7042 |
| 203,282 | 113,317 | 1.7939 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,222,776 | 678,555 | 1.8020 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 75,176 | 8,054 | 9.3339 |
| 35,907 | 1,902 | 18.8785 | 14 | OTHER PREMIUM PAY (NA HOURS) | 233,799 | 11,710 | 19.9657 |
| | 13,349 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 88,124 | |
| 351,438 | 10,901 | 32.2390 | 16 | TERMINAL LEAVE | 4,067,609 | 116,844 | 34.8123 |
| 2,757,576 | 105,662 | 26.0980 | 17 | ANNUAL LEAVE | 33,302,510 | 1,158,014 | 28.7582 |
| 2,839,524 | 102,242 | 27.7725 | 18 | HOLIDAY LEAVE | 19,740,503 | 723,982 | 27.2665 |
| 1,725,784 | 65,202 | 26.4682 | 19 | SICK LEAVE | 10,107,568 | 392,399 | 25.7583 |
| 25,885 | 1,153 | 22.4501 | 20 | MILITARY LEAVE | 163,469 | 7,639 | 21.3992 |
| | | | 21 | CONVENTION LEAVE | | | |
| 187,531 | 7,170 | 26.1549 | 22 | OTHER LEAVE | 2,864,238 | 100,511 | 28.4967 |
| 8,837 | 468 | 18.8824 | 23 | CONTINUATION OF PAY LEAVE | 77,278 | 3,819 | 20.2351 |
| 7,896,575 | 292,798 | 26.9693 | 24 | TOTAL PAID ABSENCE | 70,323,175 | 2,503,208 | 28.0932 |
| 65,354,109 | 2,203,837 | 29.6546 | 25 | GROSS PAY & TOTAL PAID HOURS | 401,822,329 | 13,750,503 | 29.2223 |
| 5,948,538 | 218,805 | 27.1864 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 57,110,622 | 1,998,840 | 28.5718 |
| 59,405,571 | 1,985,032 | 29.9267 | 27 | BALANCE LINE 25 - LINE 26 | 344,711,707 | 11,751,663 | 29.3330 |
| 5,294,798 | 188,443 | 28.0976 | 28 | ANNUAL LEAVE ACCRUED | 31,645,614 | 1,148,847 | 27.5455 |
| 2,184,254 | 78,807 | 27.7164 | 29 | HOLIDAY LEAVE ACCRUED | 12,955,015 | 475,950 | 27.2192 |
| 66,884,623 | 2,252,282 | 29.6963 | 30 | ACCRUED SALARY COST | 389,312,336 | 13,376,460 | 29.1042 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,075,126 | | | 32 | HEALTH BENEFITS | 23,198,030 | | |
| 345,037 | | | 33 | LIFE INSURANCE | 2,055,383 | | |
| 6,238,860 | | | 34 | RETIREMENT | 36,825,014 | | |
| 1,049,053 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,093,939 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,505,240 | | | 37 | SOCIAL SECURITY | 7,844,449 | | |
| 926,732 | | | 38 | MEDICARE | 5,718,580 | | |
| 14,140,048 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 81,735,395 | | |
| 45,176 | | | 40 | UNIFORM ALLOWANCE | 162,394 | | |
| 14,185,224 | | | 41 | TOTAL BENEFITS | 81,897,789 | | |
| | | 21.2084 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.0365 |
| 81,069,847 | 1,911,039 | 42.4218 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 471,210,125 | 11,247,295 | 41.8954 |
| 172,611 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,016,956 | | |
| 80,897,236 | 1,911,039 | 42.3315 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 470,193,169 | 11,247,295 | 41.8050 |