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BEFORE THE
POSTAL RATE COMMISSION
WASHINGTON DC 20268-0001

POSTAL RATE AND FEE CHANGES, 2000

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DIRECT TESTIMONY OF
CAMERON KASHANI
ON BEHALF OF
UNITED STATES POSTAL SERVICE

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LIST OF LIBRARY REFERENCES

The following library references are associated with my testimony:

USPS-LR-I-4	Base Year/Rollforward, Input Data Files
USPS-LR-I-5	Base Year/Rollforward, Processing Documentation Reports
USPS-LR-I-6	Base Year/Rollforward Model {1CD-ROM}
USPS-LR-I-7	Base Year and Rollforward, Cost Diskette {1}
USPS-LR-I-8	Rollforward Test Year Volume Variable Cost Footnotes
USPS-LR-I-10	Estimated Functional Accrued Costs by Subfunctions and Cost Categories {1 Diskette}
USPS-LR-I-78	Diskette of Witness Kashani's Spreadsheets for Appendices A through B and Exhibit USPS-14A (USPS-T-14)

1 DIRECT TESTIMONY

2 OF

3 CAMERON KASHANI

4
5 AUTOBIOGRAPHICAL SKETCH

6 My name is Cameron Kashani. I am an Economist with the U. S. Postal
7 Service and I have been working on the rollforward model and other costing
8 issues since 1997. I began my career with the U.S. Postal Service as an
9 Economist in 1991 by transferring from the Internal Revenue Service where I
10 was involved with estimating revenue losses due to noncompliance. I worked for
11 the U.S. Postal Service until 1994 and held two positions where my
12 responsibilities included production of the Revenue, Pieces, and Weight (RPW)
13 estimates, and revenue and volume forecasts.

14 From 1994 through 1997, I held an Industry Economist position with the
15 Federal Communications Commission (FCC). I contributed to drafting
16 rulemakings on restructuring of the FCC's cost-of-service and price cap policies,
17 such as cable refund orders, Common Carrier Tariffs, Local Competition Order,
18 and Access Charge Reform proceeding.

19 Prior to my federal career, I worked as an Analyst for both the executive
20 and the legislative branches of the State of Alaska forecasting welfare cases and
21 oil prices, as well as formulating, executing, and overseeing agency budgets.

22 I received a Bachelor's Degree in Public Administration from Tehran
23 University, Iran, in 1977 and a Master's Degree in Economics from the University

- 1 of Colorado in 1982. I also received an Executive Certificate in International
- 2 Business from The Johns Hopkins University, School of Advanced International
- 3 Studies in 1995.

1 PURPOSE AND SCOPE OF TESTIMONY

2 The purpose of this testimony is to describe the procedures used to develop
3 estimates of projected postal costs. Estimates of accrued costs will be
4 developed at current rates for Fiscal Year 1999, Fiscal Year 2000, and at current
5 and proposed rates for Test Year 2001. The discussion begins with the
6 methodology used to project the Base Year 1998 costs to Fiscal Year 1999, and
7 continues with the projection from Fiscal Year 1999 to Fiscal Year 2000, and
8 Fiscal Year 2000 to Test Year 2001 at both current and proposed rates. In some
9 instances, this testimony summarizes the cost development and provides
10 references to other sources for a more thorough discussion.

11 This testimony is divided into six sections. The initial section is a
12 presentation of the steps used in the rollforward model to project base year costs
13 to the test year. The second section is devoted to a detailed explanation of how
14 the steps outlined in the first section are applied to rollforward from the Base
15 Year 1998 costs to Fiscal Year 1999. Sections III and IV present a detailed
16 explanation of how the steps outlined in the first section are applied to roll-
17 forward the Fiscal Year 1999 costs to Fiscal Year 2000 and Fiscal Year 2000 to
18 Test Year 2001 at current rates, respectively. Section V describes how the steps
19 outlined in the first section are used to develop the test year costs at proposed
20 rates. The final section is a series of exhibits and appendices intended as an aid
21 to understanding the narrative outlined above.

22

23

1 I. Estimating Future-Year Costs

2 Future-year costs are estimated using the following process. Test year
3 estimates of volume variable costs are developed by adjusting base year volume
4 variable costs for the effect of (a) changes in cost level,¹ (b) changes in volumes
5 by category of mail or service, (c) changes in the nonvolume workload, (d) cost
6 reductions, and (e) other programs, from the base year to the test year. Test
7 year estimates of costs which are not influenced by changes in volume are
8 developed by adjusting base year costs for the effect of (a) changes in cost level,
9 (b) changes in the number of workdays, (c) cost reductions, and (d) other
10 programs, from the base year to the test year. The summation of the
11 aforementioned changes is adjusted for the impact of the Workyear Mix
12 Adjustment. The Workyear Mix Adjustment reflects the anticipated shifts in work
13 load due to automation, and refined scheduling and hiring practices.

14 Estimates of each type of cost are developed for Test Year 2001, and the
15 following describes the steps employed to derive these cost estimates from Base
16 Year 1998 accrued costs. The steps, while numerous, are simply the repetitive
17 application of seven basic steps and the additional Workyear Mix Adjustment.
18 However, two additional steps, listed as 1 and 8 on pages 5 and 6, respectively,
19 are developed for Fiscal Year 1999 only and they will not be repeated in
20 estimating future costs beyond Fiscal Year 1999. The seven basic steps are:
21 (1) the cost level adjustment, (2) the volume level adjustment, (3) the nonvolume
22 workload adjustment, (4) the additional workday adjustment, (5) the cost

¹ Cost level refers to the price levels of inputs to the Postal Service; thus, they are changes in costs to the Postal Service. "Cost level-adjusted" and "price level-adjusted" are used interchangeably in this testimony.

1 reduction adjustment, (6) the other programs adjustment, and (7) the
2 summations. For Fiscal Year 1999, the Workyear Mix Adjustment is added after
3 an additional adjustment (Step 8) is made after Step 7, whereas for Fiscal Year
4 2000, the Workyear Mix Adjustment is added to the summations in step (17).
5 For Test Year 2001 at both current and proposed rates, the Workyear Mix
6 Adjustment is added to the summations in step (25). A brief description of each
7 of the steps to rollforward costs from Base Year 1998 to Test Year 2001 follows:

- 8
- 9 (1) base year costs are adjusted to reflect the consolidation of Special Delivery
10 Messengers ("SDM") in Cost Segment 9 with Cost Segment 3 (Clerks and
11 Mailhandlers, CAG A-J) at the beginning of Fiscal Year 1999;²
- 12 (2) base year costs without SDM are adjusted for changes in cost levels
13 between Base Year 1998 without SDM and Fiscal Year 1999;
- 14 (3) cost level-adjusted base year volume variable costs are adjusted for the
15 effects of volume changes between Base Year 1998 without SDM and
16 Fiscal Year 1999;
- 17 (4) cost level-adjusted, volume-adjusted base year costs are adjusted for
18 changes in nonvolume workload between Base Year 1998 without SDM
19 and Fiscal Year 1999;

² For purposes of this testimony and associated workpapers, the term "Without Special Delivery Messengers (SDM)," refers to the environment following the consolidation of Segment 9 with Segment 3. The functions previously performed in Segment 9 are now performed in Segment 3 and Segment 9 is not used. Since this consolidation occurred at the beginning of FY 1999, the Base Year 1998 costs presented in witness Meehan's testimony (USPS-T-11) do not reflect this change.

- 1 (5) cost level-adjusted base year non-volume variable costs are adjusted for
2 the changes in the number of workdays between Base Year 1998 without
3 SDM and Fiscal Year 1999;
- 4 (6) adjustments are made to realize the effect of cost reduction programs
5 between Base Year 1998 without SDM and Fiscal Year 1999;
- 6 (7) adjustments are made to realize the effect of other programs between
7 Base Year 1998 without SDM and Fiscal Year 1999;
- 8 (8) adjustments are made to implement migration of Standard A Single Piece
9 to First-Class and Priority Mail following the January 10, 1999 rate
10 implementation and a mail volume reporting change in International mail
11 (see Appendix B);
- 12 (9) estimated Fiscal Year 1999 accrued costs before the Workyear Mix
13 Adjustment are the summation of all the cost changes developed in Steps
14 (2) through (8) above;
- 15 (10) the estimated Workyear Mix Adjustment is applied to the estimated Fiscal
16 Year 1999 accrued costs developed in step (9);
- 17 (11) Fiscal Year 1999 costs developed in step (9) are adjusted for changes in
18 cost levels between Fiscal Year 1999 and Fiscal Year 2000;
- 19 (12) cost level-adjusted fiscal year volume variable costs are adjusted for the
20 effects of volume changes between Fiscal Year 1999 and Fiscal Year
21 2000;

- 1 (13) cost level-adjusted, volume-adjusted fiscal year costs are adjusted for
2 changes in nonvolume workload between Fiscal Year 1999 and Fiscal
3 Year 2000;
- 4 (14) cost level-adjusted fiscal year non-volume variable costs are adjusted for
5 the changes in the number of workdays between Fiscal Year 1999 and
6 Fiscal Year 2000;
- 7 (15) adjustments are made to realize the effect of cost reduction programs
8 between Fiscal Year 1999 and Fiscal Year 2000;
- 9 (16) adjustments are made to realize the effect of other programs between
10 Fiscal Year 1999 and Fiscal Year 2000;
- 11 (17) estimated Fiscal Year 2000 accrued costs before the Workyear Mix
12 Adjustment are the summation of all the cost changes developed in steps
13 (11) through (16) above;
- 14 (18) the estimated Workyear Mix Adjustment is applied to the Fiscal Year 2000
15 accrued costs developed in step (17);
- 16 (19) Fiscal Year 2000 costs developed in step (17) are adjusted for changes in
17 cost levels between Fiscal Year 2000 and Test Year 2001;
- 18 (20) cost level-adjusted fiscal year volume variable costs are adjusted for the
19 effects of volume changes between Fiscal Year 2000 and Test Year 2001;
- 20 (21) cost level-adjusted, volume-adjusted fiscal year costs are adjusted for
21 changes in nonvolume workload between Fiscal Year 2000 and Test Year
22 2001;

- 1 (22) cost level-adjusted fiscal year non-volume variable costs are adjusted for
2 the changes in the number of workdays between Fiscal Year 2000 and
3 Test Year 2001;
- 4 (23) adjustments are made to realize the effect of cost reduction programs
5 between Fiscal Year 2000 and Test Year 2001;
- 6 (24) adjustments are made to realize the effect of other programs between
7 Fiscal Year 2000 and Test Year 2001;
- 8 (25) estimated Test Year 2001 accrued costs before the Workyear Mix
9 Adjustment are the summation of all the cost changes developed in steps
10 (19) through (24) above; and
- 11 (26) the estimated Workyear Mix Adjustment is applied to the Test Year 2001
12 accrued costs developed in step (25).

13

14 II. Development of Fiscal Year 1999 Cost Estimates

15 A. Base Year 1998 Accrued Costs with and without Special Delivery 16 Messengers

17

18 This section is a detailed description of the development of the Fiscal Year
19 1999 costs using steps (1) - (10) outlined in Section I. The Base Year 1998 cost
20 matrix for each segment and component, shown in the Base Year workpapers
21 (USPS-T-11, WP-A), is the initial rollforward input for Base Year 1998 Costs
22 without Special Delivery Messengers ("SDM"). Subsequently, Base Year 1998
23 costs are adjusted as described in Step 1 on page 5, and those adjusted costs
24 without SDM are rolled forward to Fiscal Year 1999. These costs are shown in
25 the workpapers (WP-A and WP-B, Table 1) associated with this testimony.

1 **B. Cost Level Changes Between Base Year 1998 and Fiscal Year 1999**

2 Cost level changes for each labor and nonlabor cost category are calculated
3 as a ratio (i.e., a multiplicative factor) or a dollar value (i.e., an additive amount)
4 reflecting the cost-level changes occurring between Base Year 1998 without
5 SDM and Fiscal Year 1999. These factors are developed in USPS LR-I-127,
6 Chapter III, Section a, and they are shown in Exhibit USPS-14A of this
7 testimony.

8 Base Year 1998 without SDM accrued costs by class, subclass, and type of
9 service for each segment and component are adjusted by the appropriate cost-
10 level factors. Changes in costs between Base Year 1998 without SDM and
11 Fiscal Year 1999 due to changes in price levels are presented in Table 2 of the
12 Fiscal Year 1999 cost segment workpapers (WP-B) associated with this
13 testimony.

14 **C. Mail Volume Changes Between Base Year 1998 and Fiscal Year 1999**

15 Price-level adjusted Base Year 1998 without SDM volume variable costs are
16 adjusted for the effect of changes in mail volume occurring between Base Year
17 1998 without SDM and Fiscal Year 1999. The volumes used to develop these
18 adjustments appear in the testimony of witness Tolley, USPS-T-6, Attachment A;
19 these volumes also appear in Exhibit USPS-14A of this testimony. The effects of
20 mail-volume changes between Base Year 1998 without SDM and Fiscal Year
21 1999 for each segment, by class, subclass and type of service are presented in
22 Table 3 of the Fiscal Year 1999 cost segment workpapers (WP-B) associated
23 with this testimony.

1 There are five types of volume variable costs, each of which receives
2 different treatment relative to the determination of the effect of mail-volume
3 changes:

4 1. Costs That Vary Directly With Volume

5 Costs that vary directly with volume, i.e. direct costs, are adjusted in the
6 following manner: (a) a ratio is developed for each class, subclass and type of
7 service by dividing the difference between Fiscal Year 1999 volume and Base
8 Year 1998 without SDM volume by the Base Year 1998 without SDM volume,
9 and (b) the ratio representing the volume change between Base Year 1998
10 without SDM and Fiscal Year 1999 is applied to price-level adjusted Base Year
11 1998 without SDM costs. The effect of the volume adjustment is such that the
12 unit variable costs remain unchanged relative to the volume increase. For
13 example, mail processing direct labor costs in Cost Segment 3, Component (35),
14 vary directly with volume.

15 2. Cost Distributions That Vary Directly With Volume

16 The distribution of city delivery carrier access costs is piece related.
17 Consequently, a mail volume effect is reflected by a redistribution of the costs
18 among classes, subclasses, and types of service relative to the mail volume
19 changes.

20 The adjustment to Base Year 1998 without SDM costs for this change is
21 developed in the following manner: (a) price-level adjusted Base Year 1998
22 without SDM costs are redistributed in proportion to the mail-volume changes
23 expected in Fiscal Year 1999 for each class, subclass, and type of service, and

1 (b) the mail-volume effect is calculated as the difference between the cost
2 redistribution developed in (a) and the costs before redistribution.

3 3. Costs That Vary Indirectly With Volume

4 Variable costs that do not vary directly with volume, but vary with factors
5 which are directly variable with volume, i.e. indirect costs, fall under this heading.

6 For each of these indirect costs, the direct cost or factor with which it varies is
7 identified and treated in the same manner as in the Base Year 1998 without
8 SDM cost presentation. For example, mail processing supervisor hours,
9 Component (4), are indirectly variable with volume; they vary with the mail
10 processing direct labor costs, Component (35), discussed in Part 1 of this
11 section.

12 The effect of mail-volume changes on indirect costs is computed in the
13 following manner: (a) for each class, subclass and type of service, a ratio is
14 calculated that quantifies the relationship between the mail-volume change in the
15 direct cost and the price-level adjusted base year direct cost, and (b) the ratio is
16 then applied to the price-level adjusted indirect cost by class, subclass and type
17 of service.

18 4. Costs That Vary With Both Direct and Indirect Costs

19 Costs, such as those associated with Time and Attendance Clerks, Time and
20 Attendance Supervisors, Employee and Labor Relations Clerks, and Employee
21 and Labor Relations Supervisors vary with other labor costs, both direct and
22 indirect. For the purposes of the discussion in this sub-section, these costs are
23 referred to as "mixed" costs. For example, Time and Attendance Clerks,

1 Component (228), vary with the direct costs described in Part 1 and the indirect
2 costs described in Part 3 of this section.

3 The mail-volume effect on "mixed" costs is derived as follows: (a) the
4 appropriate price-level adjusted Base Year 1998 without SDM labor costs from
5 Cost Segments 1 through 12 are summed, (b) the mail-volume effects
6 associated with these labor costs are summed, (c) the ratio of mail-volume
7 effects developed in (b) to price-level adjusted base year cost developed in (a) is
8 calculated for each class, subclass and type of service, and (d) this ratio is then
9 applied to the price-level adjusted base year costs by class, subclass and type of
10 service for the "mixed" costs in question.

11 5. Cost Distributions That Vary Indirectly With Volume

12 Servicewide personnel costs are developed and presented in USPS LR-I-
13 127, Chapter III, Section a, as either cost level or other programs effects. The
14 mail-volume effects developed in the workpapers associated with this testimony
15 consist of a redistribution of these costs among the classes, subclasses and
16 services such that the relationship between these costs and total labor costs is
17 maintained. This procedure follows the development that underlies Base Year
18 1998 without SDM.

19 The redistribution is accomplished by the following procedure: (a) price-level
20 adjusted, volume-adjusted labor costs are accumulated by class, subclass and
21 type of service, (b) the sum of the costs developed in (a) is divided into the total
22 of each cost-level adjusted servicewide personnel cost, and (c) the result derived
23 in (b) is multiplied by the costs by mail category developed in (a).

1 The resulting redistribution includes the appropriate mail-volume effect. The
2 mail-volume effect, in this instance, drives the distribution, not the level, of
3 indirect costs.

4 D. Nonvolume Workload Changes Between Base Year 1998 and
5 Fiscal Year 1999

6
7 Base Year 1998 without SDM costs restated to Fiscal Year 1999 cost levels
8 and adjusted for changes in mail volume, are adjusted for changes in nonvolume
9 workload between the Base Year without SDM and Fiscal Year 1999. This is
10 accomplished by applying a ratio that apportions these nonvolume changes to
11 the appropriately adjusted Base Year 1998 without SDM costs. The factors are
12 developed in USPS LR-I-127, Chapter III, Section a, and they also appear in
13 Exhibit USPS-14A of this testimony. Changes in nonvolume workload factors
14 are presented in Table 4 of the Fiscal Year 1999 cost segment workpapers (WP-
15 B) associated with this testimony.

16 Changes in costs resulting from these factors are distributed to classes,
17 subclasses and types of service according to the Base Year 1998 without SDM
18 costs adjusted for changes in cost levels and mail volumes between Base Year
19 1998 without SDM and Fiscal Year 1999. Indirect costs, as identified earlier in
20 this testimony, which vary with affected direct costs, receive proportional
21 changes.

22 Nonvolume workload factors affect city delivery carrier costs. Changes in
23 possible deliveries tend to be accompanied by similar changes in actual
24 deliveries. As a result, the number of city delivery carrier accesses will tend to
25 move in the same direction as changes in the number of possible deliveries.

1 Hence, changes in possible deliveries between Base Year 1998 without SDM
2 and Fiscal Year 1999 affect city delivery carrier access costs. Based on this
3 logic, Base Year 1998 without SDM city carrier volume variable access costs,
4 restated to Fiscal Year 1999 cost levels, are adjusted for changes in the
5 nonvolume workload factor -- possible deliveries -- between Base Year 1998
6 without SDM and Fiscal Year 1999.

7 Several other components receive similar treatment by applying nonvolume
8 factors to the price-level adjusted, volume adjusted base year costs. Rural
9 routes are adjusted for the expected growth in the number of delivery boxes and
10 route-miles traveled, and Postmasters are adjusted to account for the anticipated
11 change in the number of Post Offices. In like fashion, Contract Station salaries
12 and Postmaster Rental Allowances are adjusted for the projected changes in the
13 number of Contract Stations and the number of CAG L Post Offices,
14 respectively. Finally, total rents and fuel and utilities are adjusted according to
15 the estimated changes in total leased space and total interior space of occupied
16 facilities.

17 The resulting cost changes are distributed to classes, subclasses and type of
18 service according to the distribution of Base Year 1998 without SDM costs
19 restated to Fiscal Year 1999 cost levels and redistributed to reflect changes in
20 volumes between Base Year 1998 without SDM and Fiscal Year 1999.

21 E. Number of Workday Changes Between Base Year 1998 and Fiscal
22 Year 1999

23
24 The additional workday factors used to develop estimates of accrued cost for
25 each of the years are shown in USPS LR-I-127, Chapter III, Section a, and also

1 in Exhibit USPS-14A of this testimony. The effect of the changes in the number
2 of workdays is shown in Table 5 of the Fiscal Year 1999 cost segment
3 workpapers (WP-B) associated with this testimony.

4 The adjustment is developed in the following manner: non-volume variable
5 costs, restated to the appropriate cost levels, are multiplied by the relevant
6 percentage change in workdays.

7 F. Cost Reduction Programs Between Base Year 1998 and Fiscal Year
8 1999

9
10 The effects of the cost reduction programs between Base Year 1998 without
11 SDM and Fiscal Year 1999 are calculated in USPS LR-I-127, Chapter III, Section
12 a. These amounts also appear in Exhibit USPS-14A of this testimony.

13 Additionally, Appendix A that accompanies this testimony explains how the
14 sources provided in USPS LR-I-127 are used to calculate the impacts of mail
15 processing cost reduction programs that require specific distribution keys.

16 Changes in costs between Base Year 1998 without SDM and Fiscal Year 1999
17 due to cost reduction programs are shown in Table 6 of the Fiscal Year 1999
18 cost segment workpapers (WP-B) associated with this testimony.

19 G. Other Programs Changes Between Base Year 1998 and Fiscal Year
20 1999

21
22 The effects of the other programs between Base Year 1998 without SDM and
23 Fiscal Year 1999 are estimated in USPS LR-I-127, Chapter III, Section a, and
24 they also appear in Exhibit USPS-14A. As in the case of cost reductions,
25 Appendix A to this testimony explains how the USPS LR-I-127, Chapter III,
26 Section a, sources are used to calculate the impacts of mail processing other

1 programs that require specific distribution keys. Changes in costs between Base
2 Year 1998 without SDM and Fiscal Year 1999 due to other programs are
3 presented in Table 7 of the Fiscal Year 1999 cost segment workpapers (WP-B)
4 associated with this testimony.

5 The changes in costs resulting from these programs are distributed to the
6 relevant components or subcomponents in proportion to the distribution of Base
7 Year 1998 without SDM costs adjusted for price-level, mail-volume, nonvolume
8 workload, additional workday (where applicable), and cost reduction programs
9 effects. Indirect costs not receiving a specific other programs effect are adjusted
10 in proportion with the direct labor by which they are affected.

11 H. Total Changes In Cost Between Base Year 1998 without SDM and Fiscal
12 Year 1999 Before Workyear Mix Adjustment

13
14 The combined effect of the price-level, mail-volume, nonvolume workload,
15 additional workday, cost reduction programs, and other programs effects are
16 added to Base Year 1998 without SDM costs to produce an estimate of
17 projected Fiscal Year 1999 costs before the Workyear Mix Adjustment. These
18 total estimated Fiscal Year 1999 costs are presented in Table 8 of the Fiscal
19 Year 1999 cost segment workpapers (WP-B) associated with this testimony.

20 I. Total Changes In Cost Between Fiscal Year 1999 Before Workyear Mix
21 Adjustment and Adjusted Fiscal Year 1999 Before Workyear Mix
22 Adjustment

23
24 Total costs for Fiscal Year 1999 before the Workyear Mix Adjustment are
25 adjusted to include migration of Standard A Single Piece to First-Class and
26 Priority Mail (Appendix B, Figure 1) and a mail volume reporting change in
27 International mail (see Appendix B for calculation). These costs are shown in

1 Table 8 of the Adjusted Fiscal Year 1999 cost segment workpapers (WP-C)
2 associated with this testimony.

3 J. Workyear Mix Adjustment Between Base Year 1998 without SDM and
4 Adjusted Fiscal Year 1999
5

6 The effect of the Workyear Mix Adjustment is treated as a cost reduction
7 program adjustment to total estimated Adjusted Fiscal Year 1999 costs. This
8 effect, as calculated in USPS LR-I-127, Chapter X, Section e, and appearing in
9 Exhibit USPS-14D of this testimony, represents the Workyear Mix Adjustment for
10 the period Fiscal Year 1999. The estimated Workyear Mix Adjustment effects
11 are presented in Table 6 of the Fiscal Year 1999 cost segment workpapers
12 associated with this testimony (WP-D). Total estimated costs for Fiscal Year
13 1999, including the Workyear Mix Adjustment, are presented in Table 8 of the
14 Fiscal Year 1999 cost segment workpapers (WP-D) associated with this
15 testimony. The PESSA-related cost distributions are presented in Table B of the
16 Fiscal Year 1999 cost segment workpapers (WP-D) associated with this
17 testimony.

18 The Workyear Mix Adjusted Fiscal Year 1999 costs underlie Exhibit USPS-
19 14B (Cost Segments and Components, Fiscal Year 1999), Exhibit USPS-14C
20 (Final Adjustments, Fiscal Year 1999) and Exhibit USPS-14D (Cost and
21 Revenue Analysis, Fiscal Year 1999).

22

23

24

1 III. Development of Fiscal Year 2000 Cost Estimates

2 This section is a detailed description of the development of the Fiscal Year
3 2000 costs using steps 11 - 18 outlined in Section I. The projected costs for
4 Adjusted Fiscal Year 1999 are adjusted to reflect changes in costs occurring
5 between Adjusted Fiscal Year 1999 and Fiscal Year 2000. These cost changes
6 are the result of changes in price-level, mail volume, nonvolume workload,
7 number of workdays, cost reduction programs, and other programs.

8 Adjusted Fiscal Year 1999 costs utilized as the initial input to the rollforward
9 model are provided in Table 1 of the Fiscal Year 2000 (Before Workyear Mix)
10 cost segment workpapers (WP-E) associated with this testimony. Accrued costs
11 by class, subclass, and type of service for each segment and component are
12 then adjusted by the appropriate cost level factor. These factors are developed
13 in USPS LR-I-127, Chapter III, Section a, and they also appear in Exhibit USPS-
14 14A. Changes in costs between Adjusted Fiscal Year 1999 and Fiscal Year
15 2000 due to changes in price levels are presented in Table 2 of the Fiscal Year
16 2000 (Before Workyear Mix) cost segment workpapers (WP-E) associated with
17 this testimony.

18 Price-level adjusted volume variable costs are adjusted for the effect of
19 changes in mail volume occurring between Adjusted Fiscal Year 1999 and Fiscal
20 Year 2000. The volumes used to develop these adjustments are presented in
21 the testimony of witness Tolley, USPS-T-6, Attachment A; these volumes also
22 appear in Exhibit USPS-14A of this testimony. The effects of mail volume
23 changes between Adjusted Fiscal Year 1999 and Fiscal Year 2000 for each

1 segment, by class, subclass and type of service are presented in Table 3 of the
2 Fiscal Year 2000 (Before Workyear Mix) cost segment workpapers (WP-E)
3 associated with this testimony.

4 Estimated Adjusted Fiscal Year 1999 costs, restated to the appropriate cost
5 levels and adjusted for changes in mail volume, are adjusted for changes in
6 nonvolume workload between Adjusted Fiscal Year 1999 and Fiscal Year 2000.
7 These factors are calculated in library reference USPS LR-I-127, Chapter III,
8 Section a, and they also appear in Exhibit USPS-14A of this testimony.
9 Changes in costs between Adjusted Fiscal Year 1999 and Fiscal Year 2000 due
10 to changes in nonvolume workload factors are presented in Table 4 of the Fiscal
11 Year 2000 cost segment workpapers (WP-E) associated with this testimony.

12 The additional workday factors used to develop estimates of accrued costs for
13 Fiscal Year 2000 are developed in library reference USPS LR-I-127, Chapter III,
14 Section a, and they are shown in Exhibit USPS-14A of this testimony. The effect
15 of changes in the number of workdays for Fiscal Year 2000 is shown in Table 5
16 of the Fiscal Year 2000 (Before Workyear Mix) cost segment workpapers (WP-E)
17 associated with this testimony.

18 The effects of the cost reduction programs between Adjusted Fiscal Year
19 1999 and Fiscal Year 2000 are calculated using sources found in USPS LR-I-
20 127, Chapter III, Section a, and they are displayed in Exhibit USPS-14A that
21 accompanies this testimony; additional detail is provided in Appendix A to this
22 testimony. Changes in costs between Adjusted Fiscal Year 1999 and Fiscal
23 Year 2000 due to cost reduction programs are presented in Table 6 of the Fiscal

1 Year 2000 (Before Workyear Mix) cost segment workpapers (WP-E) associated
2 with this testimony. The keys used to distribute the cost reductions and the
3 detail underlying the mail processing cost reductions are presented in Appendix
4 A to this testimony.

5 The effects of the other programs between Adjusted Fiscal Year 1999 and
6 Fiscal Year 2000 are developed in USPS LR-I-127, Chapter III, Section a. They
7 also appear in Exhibit USPS-14A of this testimony and additional detail is
8 provided in Appendix A to this testimony. Changes in costs between Adjusted
9 Fiscal Year 1999 and Fiscal Year 2000 due to other programs are presented in
10 Table 7 of the Fiscal Year 2000 (Before Workyear Mix) cost segment workpapers
11 (WP-E) associated with this testimony.

12 The combined effects of the price level, mail volume, nonvolume, additional
13 workday, cost reduction programs and other programs effects are added to the
14 Adjusted Fiscal Year 1999 costs to produce an estimate of the projected Fiscal
15 Year 2000 costs before the Workyear Mix Adjustment. These total estimated
16 Fiscal Year 2000 costs are presented in Table 8 of the Fiscal Year 2000 (Before
17 Workyear Mix) cost segment workpapers (WP-E) associated with this testimony.
18 The PESSA-related cost distributions are presented in Table B of the Fiscal Year
19 2000 cost segment workpapers (WP-E) associated with this testimony.

20 The total estimated Fiscal Year 2000 costs are adjusted for the impact of the
21 Workyear Mix Adjustment and these can be seen in the workpapers (WP-F)
22 associated with this testimony. The Workyear Mix Adjustment is developed in

1 USPS LR-I-127, Chapter III, Section a, and it also appears in Exhibit USPS-14A
2 of this testimony.

3 The Workyear Mix Adjusted Fiscal Year 2000 costs at current rates underlie
4 Exhibit USPS-14E (Cost Segments and Components, Fiscal Year 2000), Exhibit
5 USPS-14F (Final Adjustments, Fiscal Year 2000) and Exhibit USPS-14G (Cost
6 and Revenue Analysis, Fiscal Year 2000).

7

8 IV. Development of Test Year 2001 Cost Estimates at Current Rates

9 This section is a detailed description of the development of the Test Year
10 2001 costs at current rates using steps 19 - 26 outlined in Section I. The
11 projected costs for Fiscal Year 2000 are adjusted to reflect changes in costs
12 occurring between Fiscal Year 2000 and Test Year 2001. These cost changes
13 are the result of changes in price-level, mail volume, nonvolume workload,
14 number of workdays, cost reduction programs, and other programs.

15 Fiscal Year 2000 costs utilized as the initial input to the rollforward model are
16 provided in Table 1 of the Test Year 2001 (Before Rates) cost segment
17 workpapers (WP-G) associated with this testimony. Accrued costs by class,
18 subclass, and type of service for each segment and component are then
19 adjusted by the appropriate cost level factor. These factors are developed in
20 USPS LR-I-127, Chapter III, Section a, and they also appear in Exhibit USPS-
21 14A. Changes in costs between Fiscal Year 2000 and Test Year 2001 due to
22 changes in price levels are presented in Table 2 of the Test Year 2001 (Before
23 Rates) cost segment workpapers (WP-G) associated with this testimony.

1 Price-level adjusted volume variable costs are adjusted for the effect of
2 changes in mail volume occurring between Fiscal Year 2000 and Test Year 2001
3 at current rates. The volumes used to develop these adjustments are presented
4 in the testimony of witness Tolley, USPS-T-6, Attachment A; these volumes also
5 appear in Exhibit USPS-14A of this testimony. The effects of mail volume
6 changes between Fiscal Year 2000 and Test Year 2001 at current rates for each
7 segment, by class, subclass and type of service are presented in Table 3 of the
8 Test Year 2001 (Before Rates) cost segment workpapers (WP-G) associated
9 with this testimony.

10 Estimated Fiscal Year 2000 costs, restated to the appropriate cost levels and
11 adjusted for changes in mail volume, are adjusted for changes in nonvolume
12 workload between Fiscal Year 2000 and Test Year 2001 at current rates. These
13 factors are calculated in library reference USPS LR-I-127, Chapter III, Section a,
14 and they also appear in Exhibit USPS-14A of this testimony. Changes in costs
15 between Fiscal Year 2000 and Test Year 2001 at current rates due to changes in
16 nonvolume workload factors are presented in Table 4 of the Test Year 2001 cost
17 segment workpapers (WP-G) associated with this testimony. The additional
18 workday factors used to develop estimates of accrued costs for Test Year 2001
19 at current rates are developed in library reference USPS LR-I-127, Chapter III,
20 Section a, and they are shown in Exhibit USPS-14A of this testimony. The effect
21 of changes in the number of workdays for Test Year 2001 at current rates is
22 shown in Table 5 of the Test Year 2001 (Before Rates) cost segment
23 workpapers (WP-G) associated with this testimony.

1 The effects of the cost reduction programs between Fiscal Year 2000 and
2 Test Year 2001 at current rates are calculated using sources found in USPS LR-
3 I-127, Chapter III, Section a, and they are displayed in Exhibit USPS-14A that
4 accompanies this testimony; additional detail is provided in Appendix A to this
5 testimony. Changes in costs between Fiscal Year 2000 and Test Year 2001 at
6 current rates due to cost reduction programs are presented in Table 6 of the Test
7 Year 2001 (Before Rates) cost segment workpapers (WP-G) associated with this
8 testimony. The keys used to distribute the cost reductions and the detail
9 underlying the mail processing cost reductions are presented in Appendix A to
10 this testimony.

11 The effects of the other programs between Fiscal Year 2000 and Test Year
12 2001 at current rates are developed in USPS LR-I-127, Chapter III, Section a.
13 They also appear in Exhibit USPS-14A of this testimony and additional detail is
14 provided in Appendix A to this testimony. Changes in costs between Fiscal Year
15 2000 and Test Year 2001 due to other programs are presented in Table 7 of the
16 Test Year 2001 (Before Rates) cost segment workpapers (WP-G) associated
17 with this testimony.

18 The combined effects of the price level, mail volume, nonvolume, additional
19 workday, cost reduction programs and other programs effects are added to the
20 Fiscal Year 2000 costs to produce an estimate of the projected Test Year 2001
21 costs at current rates before the Workyear Mix Adjustment. These total
22 estimated Test Year 2001 costs are presented in Table 8 of the Test Year 2001
23 (Before Rates) cost segment workpapers (WP-G) associated with this testimony.

1 The PESSA-related cost distributions are presented in Table B of the Test Year
2 2001 Current Rates cost segment workpapers (WP-G) associated with this
3 testimony.

4 The total estimated Test Year 2001 Current Rates costs are adjusted for the
5 impact of the Workyear Mix Adjustment and these can be seen in the
6 workpapers (WP-H) associated with this testimony. The Workyear Mix Adjusted
7 costs are shown in workpapers (WP-H) associated with this testimony. The
8 Workyear Mix Adjustment is developed in USPS LR-I-127, Chapter III, Section a,
9 and it also appears in Exhibit USPS-14A of this testimony.

10 The Workyear Mix Adjusted Test Year 2001 costs at current rates underlie
11 Exhibit USPS-14H (Cost Segments and Components, Test Year 2001 at Current
12 Rates), Exhibit USPS-14I (Final Adjustments, Test Year 2001 at Current Rates)
13 and Exhibit USPS-14J (Cost and Revenue Analysis, Test Year 2001 at Current
14 Rates).

15

16 V. Development of Test Year 2001 Cost Estimates at Proposed Rates

17 This section describes how the development of Test Year costs in Section IV
18 is affected by the rates proposed in this case. Projected costs are affected by
19 changes in volume resulting from the changes proposed in this case. Estimates
20 of costs assuming proposed rates are developed using the same procedures
21 employed in the description of the Test Year 2001 development at current rates,
22 except that the proposed rate volumes are substituted for the current rate
23 volumes. The After Rates volumes are substituted for the Before Rates volumes

1 at step 20 of the 26 steps listed on pages 7 - 8 of this testimony. The After
2 Rates mail volume forecast appears in the testimony of witness Tolley, USPS-T-
3 6, Attachment A; these volumes also appear in Exhibit USPS-14A. The costs
4 reflecting the volume change using proposed rates are shown in workpaper (WP-
5 I) associated with this testimony.

6 There are other changes resulting from the rate proposals that impact the test
7 year besides the volume effects. The Workyear Mix Adjustment is affected by
8 the change from current to proposed rate levels. These changes are reflected in
9 steps 24 and 26 respectively, of the steps listed on page 8 of this testimony. The
10 calculation of these adjustments can be found in USPS LR-I-127, Chapter III,
11 Section a. The total estimated Test Year 2001 at proposed rates costs are
12 adjusted for the impact of the Workyear Mix Adjustment and these can be seen
13 in the workpapers (WP-J) associated with this testimony.

14 The Final Adjustments to the Test Year 2001 costs are also impacted by the
15 After Rates environment. The Final Adjustments are shown in Exhibit USPS-14L
16 and in workpaper WP-J, Table E. Final Adjustments are summarized in the
17 testimony of witness Robinson, USPS-T-34, Attachment K; witness Daniel,
18 USPS-T-28, Table 8; witness Eggleston, USPS-T-26, Attachment X; and witness
19 Davis, USPS-LR-I-108, Section D.

20 The Workyear Mix Adjusted Test Year 2001 costs at proposed rates with
21 Final Adjustments and Contingency underlie Exhibit USPS-14K (Cost Segments
22 and Components, Test Year 2001 at Proposed Rates), Exhibit USPS-14L (Final

- 1 Adjustments, Test Year 2001 at Proposed Rates) and Exhibit USPS-14M (Cost
- 2 and Revenue Analysis, Test Year 2001 at Proposed Rates).

USPS-T-14

EXHIBIT USPS-14A

ROLLFORWARD FACTORS

SOURCES:

Pages 1-6: USPS LR-I-127, Chapter III, Section a

Pages 7-9: Tolley USPS-T-6

Workyear Mix Adjustment: USPS LR-I-127, Chapter X, Section e

Final Adjustments:

USPS-T-26, Attachment X

USPS-T-34, Attachment K

USPS-LR-I-T-28, Table 8

USPS-LR-I-108, Section D

ROLL FORWARD MODEL FACTORS							
FY 1999							
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.021576	0.00260	-	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.021576	-	-	-	-
	BMC Managers Personnel	3	0.021576	-	-	-	-
2	Supervisors & Technical Personnel	252	0.019317	1	-	-	13,917
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.038680	1	-	(407,770)	209,083
4	Clerks, CAG K Post Offices Personnel	254	0.044271	-	-	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.035666	-	-	(123,368)	153,922
	City Delivery Carriers Personnel - Street	47,48,51-54	-	0.00600	-	-	-
8	Vehicle Service Drivers Personnel	258	0.034216	-	-	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61	-	-	-	-	-
	Equip. Maint. Allowance	62	-	-	-	-	-
	Delivery Fees	63	-	-	-	-	-
10	Rural Carriers Personnel	72	0.032184	0.03000	-	-	20,625
	Equip. Maint. Allowance	73	(0.018943)	0.02200	-	-	6
11	Building Maintenance Personnel	74	0.039441	0.03124	-	-	-
	Operating Equip. Maintenance Personnel	75	0.030925	-	-	(8,084)	22,861
	Building Equip. Maintenance Personnel	79	0.032387	0.03124	-	-	-
	Contract Cleaners	81	0.032500	0.03124	-	-	8
12	Motor Vehicle Service Personnel	90	0.033543	1	-	-	-
	Vehicle Supplies & Materials	99	(0.013500)	1	-	-	(54)
	Rental of Motor Vehicles	108	0.003700	1	-	-	(82)
13	Mail Equipment Shop Personnel	110	0.036852	-	-	-	(229)
	Facilities & Purchasing Field Unit Personnel	114	0.015593	-	-	-	(350)
	Individual Awards	115	0.019000	-	-	-	-
	Contract Station Service	111	0.032500	(0.02757)	-	-	(92)
	Rental Allowance - Postmasters	112	0.032500	(0.10805)	-	-	-
	Tolls & Friage	113	0.023500	1	-	-	1
	Freight - Supplies & Materials	117	0.003700	-	-	-	(2,993)
	Banking Fees	125	0.019000	-	-	-	220
	Carfare	135	0.023500	1	-	-	49
	City Carrier Drive-out	141	-	1	-	-	-
14	Domestic Air	142	0.017700	-	-	(26,870)	18,500
	Alaska Air	681	0.017700	-	-	-	-
	Domestic Highway	143	0.035800	-	-	(2,487)	35,371
	Domestic Rail	144	(0.002400)	-	-	(11,328)	11,218
	Domestic Water	145	0.003700	-	-	-	-
	International	146	0.005954	-	-	(90,300)	-
	Foreign Settlement Transactions	1438	-	-	-	-	(18,697)
15	Rent	165	0.032500	0.02121	-	-	23,803
	Product Specific Imputed Rent	234	-	-	-	-	2,426
	Heating Fuel	166	(0.015218)	0.03124	-	-	174
	Utilities	167	(0.019500)	0.03124	-	-	2,766
	Communications	168	(0.008900)	-	-	-	13,765
	Building Projects Expensed	169	(0.008900)	-	-	-	(11,527)
	Moving Expense	170	0.003700	-	-	-	(25)
	Reimbursements	171	(0.008900)	-	-	-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.029346	-	-	-	(3,778)
	ADP Supplies & Services	174	(0.013500)	-	-	-	85,550
	Equipment Repair & Maintenance Excluding ADP	175	(0.013500)	-	-	-	98,995
	Custodial Supplies & Services	176	(0.013500)	-	-	-	133
	Miscellaneous Supplies & Services	177	(0.013500)	-	-	-	23,874
	Printing & Reproduction	179	(0.016600)	-	-	-	2,847
	Stamps & Accountable Paper	180	(0.016600)	-	-	-	(1,100)
	Money Orders	181	(0.016600)	-	-	-	(28)
	Operating Equipment & Supplies	184	(0.013500)	-	-	-	20,021
	Inventory Adjustments	182	-	-	-	-	(48,884)
	Expedited Mail Supplies	187	-	-	-	-	216,612
	Other Postal Supplies and Services	197	-	-	-	-	73,633
	Remote Encoding Supplies & Services	1426	-	-	-	-	1
	Tracking & Tracing	196	-	-	-	-	1,633
	Advertising & Sales Promotion	246	-	-	-	-	(30,600)
	Reimbursements	189	(0.013500)	-	-	-	333
	Stamped Envelopes	248	(0.016600)	-	-	-	(69)
17	Research & Development Contracts	267	-	-	-	-	(13,692)
18	HQ & Field Service Unit Personnel Cost	191	0.017138	-	-	-	87,626
	Money Order Branch Personnel Cost	192	0.033592	-	-	-	-
	Area Administration Personnel Cost	193	0.016152	-	-	-	12,708
	Security Force Personnel Cost	194	0.031977	-	-	-	(935)
	Inspection Service Personnel Cost	195	0.014945	-	-	-	(3,670)
	Unemployment Compensation	241	-	-	-	-	(17,561)
	Holiday Leave	200	-	-	-	-	(1,571)
	Workers' Compensation Health Benefits	895	-	-	-	-	(1,000)

ROLL FORWARD MODEL FACTORS							
		FY 2000					
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.019849	(0.000358)	0.00226	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.019849			-	-
	BMC Managers Personnel	3	0.019849			-	-
2	Supervisors & Technical Personnel	252	0.017888	I	0.00226	(45,906)	(8,493)
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.041315	I	0.00226	(441,793)	59,839
4	Clerks, CAG K Post Offices Personnel	254	0.048352		0.00226	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.037824		0.00226	(400,355)	13,876
	City Delivery Carriers Personnel - Street	47,48,51-54		0.006000			
8	Vehicle Service Drivers Personnel	258	0.038075		0.00226	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61					
	Equip. Maint. Allowance	62					
	Delivery Fees	63					
10	Rural Carriers Personnel	72	0.042016	0.03000	0.00226	-	-
	Equip. Maint. Allowance	73	0.021021	0.02200	0.00226	-	-
11	Building Maintenance Personnel	74	0.043524	0.03820	0.00226	-	-
	Operating Equip. Maintenance Personnel	75	0.034059		0.00226	(13,299)	32,003
	Building Equip. Maintenance Personnel	79	0.035640	0.03820	0.00226	-	-
	Contract Cleaners	81	0.033300	0.03820	0.00226	-	(9)
12	Motor Vehicle Service Personnel	90	0.036903	I	0.00226	-	-
	Vehicle Supplies & Materials	99	0.031400	I	0.00226	-	(5,000)
	Rental of Motor Vehicles	108	0.037800	I	0.00226	-	-
13	Mail Equipment Shop Personnel	110	0.040335			-	-
	Facilities & Purchasing Field Unit Personnel	114	0.015204			-	-
	Individual Awards	115	0.027300			-	-
	Contract Station Service	111	0.033300	0.03458		-	-
	Rental Allowance - Postmasters	112	0.033300	(0.02804)		-	-
	Tolls & Ferriage	113	0.025500	I		-	-
	Freight - Supplies & Materials	117	0.037800		0.00226	-	(1,426)
	Banking Fees	125	0.027300			-	(48)
	Carfare	135	0.025500	I	0.00226	-	(11)
	City Carrier Drive-out	141	0.078000	I	0.00226	-	-
14	Domestic Air	142	0.019800		0.00226	(105,163)	56,100
	Alaska Air	681	0.019800		0.00226	-	-
	Domestic Highway	143	0.026400		0.00226	(9,489)	-
	Domestic Rail	144	0.007900		0.00226	(2,773)	-
	Domestic Water	145	0.037800		0.00226	-	-
	International	146	0.007063			38,200	-
	Foreign Settlement Transactions	1438					
15	Rent	165	0.033300	0.02139		-	(1,875)
	Product Specific Imputed Rent	234				-	5,226
	Heating Fuel	166	0.094034	0.03820	0.00226	-	(35)
	Utilities	167	(0.002500)	0.03820	0.00226	-	(643)
	Communications	168	0.038400		0.00226	-	4,547
	Building Projects Expensed	169	0.038400			-	(25,290)
	Moving Expense	170	0.037800			-	(14)
	Reimbursements	171	0.038400			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.031324			-	-
	ADP Supplies & Services	174	0.031400			-	(71,726)
	Equipment Repair & Maintenance Excluding ADP	175	0.031400			-	139,338
	Custodial Supplies & Services	176	0.031400			-	(65)
	Miscellaneous Supplies & Services	177	0.031400			-	(59,078)
	Printing & Reproduction	179	0.065300			-	(3,499)
	Stamps & Accountable Paper	180	0.065300			-	(11,082)
	Money Orders	181	0.065300			-	(287)
	Operating Equipment & Supplies	184	0.031400		0.00226	-	(26,097)
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies	187	-			-	(46,383)
	Other Postal Supplies and Services	197				-	4,675
	Remote Encoding Supplies & Services	1426	-			-	-
	Tracking & Tracing/Delivery Confirmation	196	-			-	11,275
	Advertising & Sales Promotion	246				-	(120,200)
	Reimbursements	189	0.031400			-	-
	Stamped Envelopes	248	0.065300			-	(693)
17	Research & Development Contracts	267					(18,238)
18	HQ & Field Service Unit Personnel Cost	191	0.017482			-	-
	Money Order Branch Personnel Cost	192	0.037199		0.00226	-	-
	Area Administration Personnel Cost	193	0.015934			-	-

ROLL FORWARD MODEL FACTORS							
FY 2001							
BEFORE RATES							
SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHEI PROGRAM
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.040833	(0.000397)	(0.00523)	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.040833			-	-
	BMC Managers Personnel	3	0.040833			-	-
2	Supervisors & Technical Personnel	252	0.036773	I	(0.00523)	-	-
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.039858	I	(0.00523)	(475,373)	9,808
4	Clerks, CAG K Post Offices Personnel	254	0.046778		(0.00523)	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.060431		(0.00523)	(151,373)	19,797
	City Delivery Carriers Personnel - Street	47,48,51-54		0.006000			
8	Vehicle Service Drivers Personnel	258	0.036982		(0.00523)	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61					
	Equip. Maint. Allowance	62					
	Delivery Fees	63					
10	Rural Carriers Personnel	72	0.037995	0.030000	(0.00523)	-	-
	Equip. Maint. Allowance	73	0.027909	0.022000	(0.00523)	-	-
11	Building Maintenance Personnel	74	0.042287	0.018342	(0.00523)	-	-
	Operating Equip. Maintenance Personnel	75	0.036113		(0.00523)	(1,673)	29,352
	Building Equip. Maintenance Personnel	79	0.037522	0.018342	(0.00523)	-	-
	Contract Cleaners	81	0.033500	0.018342	(0.00523)	-	6
12	Motor Vehicle Service Personnel	90	0.038307	I	(0.00523)	-	-
	Vehicle Supplies & Materials	99	0.004800	I	(0.00523)	-	-
	Rental of Motor Vehicles	108	0.021100	I	(0.00523)	-	-
13	Mail Equipment Shop Personnel	110	0.042098			-	-
	Facilities & Purchasing Field Unit Personnel	114	0.030753			-	-
	Individual Awards	115	0.020200			-	-
	Contract Station Service	111	0.033500	0.033422		-	-
	Rental Allowance - Postmasters	112	0.033500	(0.028852)		-	-
	Tolls & Ferriage	113	0.053100	I		-	-
	Freight - Supplies & Materials	117	0.021100		(0.00523)	-	951
	Banking Fees	125	0.020200			-	32
	Carfare	135	0.053100	I	(0.00523)	-	7
	City Carrier Drive-out	141	-	I	(0.00523)	-	-
14	Domestic Air	142	0.003700		(0.00523)	-	-
	Alaska Air	681	0.003700		(0.00523)	-	-
	Domestic Highway	143	0.017400		(0.00523)	(44,404)	-
	Domestic Rail	144	0.005700		(0.00523)	(1,122)	-
	Domestic Water	145	0.021100		(0.00523)	-	-
	International	146	0.001485			20,000	18,829
	Foreign Settlement Transactions	1438					-
15	Rent	165	0.033500	0.021228		-	1,376
	Product Specific Imputed Rent	234				-	1,711
	Heating Fuel	166	(0.004226)	0.018342	(0.00523)	-	23
	Utilities	167	0.039300	0.018342	(0.00523)	-	823
	Communications	168	0.004500		(0.00523)	-	3,249
	Building Projects Expensed	169	0.004500			-	(76)
	Moving Expense	170	0.021100			-	10
	Reimbursements	171	0.004500			-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.038042			-	-
	ADP Supplies & Services	174	0.004800			-	19,210
	Equipment Repair & Maintenance Excluding ADP	175	0.004800			-	4,980
	Custodial Supplies & Services	176	0.004800			-	44
	Miscellaneous Supplies & Services	177	0.004800			-	(9,370)
	Printing & Reproduction	179	0.026700			-	2,333
	Stamps & Accountable Paper	180	0.026700			-	47,388
	Money Orders	181	0.026700			-	191
	Operating Equipment & Supplies	184	0.004800		(0.00523)	-	12,064
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies	187				-	35,657
	Other Postal Supplies and Services	197				-	9,443
	Remote Encoding Supplies & Services	1426				-	-
	Comprehensive Tracking & Tracing Services	196				-	(7,398)
	Advertising & Sales Promotion	246				-	120,200
	Reimbursements	189	0.004800			-	-
	Stamped Envelopes	248	0.026700			-	462
17	Research & Development Contracts	267					135
18	HQ & Field Service Unit Personnel Cost	191	0.029393			-	-
	Money Order Branch Personnel Cost	192	0.037753		(0.00523)	-	-
	Area Administration Personnel Cost	193	0.032005			-	-
	Security Force Personnel Cost	194	0.037324			-	-
	Inspection Service Personnel Cost	195	0.029101			-	-
	Unemployment Compensation	241					2,800

ROLL FORWARD MODEL FACTORS
FY 2001
AFTER RATES

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTIONS	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.040833	(0.000397)	(0.00523)	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.040833			-	-
	BMC Managers Personnel	3	0.040833			-	-
2	Supervisors & Technical Personnel	252	0.036773		(0.00523)	-	-
3	Clerks & Mailhandlers, CAG A-J, SD Mess Personnel	253	0.039858		(0.00523)	(475,373)	9,808
4	Clerks, CAG K Post Offices Personnel	254	0.046778		(0.00523)	-	-
6&7	City Delivery Carriers Personnel	256, 257	0.060431		(0.00523)	(151,373)	19,797
	City Delivery Carriers Personnel - Street	47,48,51-54		0.006000			
8	Vehicle Service Drivers Personnel	258	0.036982		(0.00523)	-	-
9	Special Delivery Messengers Personnel (See Seg 3)	61					
	Equip. Maint. Allowance	62					
	Delivery Fees	63					
10	Rural Carriers Personnel	72	0.037995	0.030000	(0.00523)	-	-
	Equip. Maint. Allowance	73	0.027909	0.022000	(0.00523)	-	-
11	Building Maintenance Personnel	74	0.042287	0.018342	(0.00523)	-	-
	Operating Equip. Maintenance Personnel	75	0.036113		(0.00523)	(1,673)	29,352
	Building Equip. Maintenance Personnel	79	0.037522	0.018342	(0.00523)	-	-
	Contract Cleaners	81	0.033500	0.018342	(0.00523)	-	6
12	Motor Vehicle Service Personnel	90	0.038307		(0.00523)	-	-
	Vehicle Supplies & Materials	99	0.004800		(0.00523)	-	-
	Rental of Motor Vehicles	108	0.021100		(0.00523)	-	-
13	Mail Equipment Shop Personnel	110	0.042098			-	-
	Facilities & Purchasing Field Unit Personnel	114	0.030753			-	-
	Individual Awards	115	0.020200				
	Contract Station Service	111	0.033500	0.033422		-	-
	Rental Allowance - Postmasters	112	0.033500	(0.028852)		-	-
	Tolls & Ferriage	113	0.053100			-	-
	Freight - Supplies & Materials	117	0.021100		(0.00523)	-	951
	Banking Fees	125	0.020200			-	32
	Carfare	135	0.053100		(0.00523)	-	7
	City Carrier Drive-out	141	-		(0.00523)	-	-
	14	Domestic Air	142	0.003700		(0.00523)	-
Alaska Air		681	0.003700		(0.00523)	-	-
Domestic Highway		143	0.017400		(0.00523)	(44,404)	-
Domestic Rail		144	0.005700		(0.00523)	(1,122)	-
Domestic Water		145	0.021100		(0.00523)	-	-
International		146	0.001488			20,000	18,829
Foreign Settlement Transactions		1438					-
15	Rent	165	0.033500	0.021228		-	1,376
	Product Specific Imputed Rent	234				-	1,711
	Heating Fuel	166	(0.004226)	0.018342	(0.00523)	-	23
	Utilities	167	0.039300	0.018342	(0.00523)	-	823
	Communications	168	0.004500		(0.00523)	-	3,249
	Building Projects Expensed	169	0.004500			-	(76)
	Moving Expense	170	0.021100			-	10
	Reimbursements	171	0.004500			-	-
						-	-
16	Material Distribution & Label Printing Personnel Cost	173	0.038042			-	-
	ADP Supplies & Services	174	0.004800			-	19,210
	Equipment Repair & Maintenance Excluding ADP	175	0.004800			-	4,980
	Custodial Supplies & Services	176	0.004800			-	44
	Miscellaneous Supplies & Services	177	0.004800			-	(9,370)
	Printing & Reproduction	179	0.026700			-	2,333
	Stamps & Accountable Paper	180	0.026700			-	47,388
	Money Orders	181	0.026700			-	191
	Operating Equipment & Supplies	184	0.004800		(0.00523)	-	12,064
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies	187	-			-	35,657
Other Postal Supplies and Services	197				-	9,443	

	1998 GFY	1999 GFY	1999 RAT2FACT MV change	2000 GFY	2000 RAT2FACT MV change	GFY 2001 BR	2001 RAT2FACT MV change
FIRST-CLASS MAIL							
101. SINGLE-PIECE LETTERS	54,273.024	53,783.619	-0.009017463	53,685.016	-0.001833328	53,213.828	-0.008776900
102. PRESORT LETTERS	40,634.252	42,859.119	0.054753487	45,096.057	0.052192813	47,047.898	0.043281855
103. TOTAL LETTERS	94,907.276	96,642.738		98,781.073		100,261.726	
				5,455.330		5,584.931	
104. SINGLE-PIECE CARDS	2,971.751	2,850.770	-0.040710342	2,855.226	0.001563086	2,850.850	-0.001532628
105. PRESORT CARDS	2,555.124	2,442.946	-0.043903153	2,600.104	0.064331344	2,734.081	0.051527554
108. TOTAL CARDS	5,526.875			5,455.330		5,584.931	
109. TOTAL FIRST	100,434.151			104,236.403		105,846.657	
110. PRIORITY	1,174.425	1,189.469	0.012809673	1,217.641	0.023684518	1,331.105	0.093183459
111. EXPRESS	66.244	68.673	0.036667472	69.876	0.017517802	71.641	0.025259030
112. MAILGRAM	4.302	4.087	-0.049976755	3.858	-0.056031319	3.340	-0.134266459
113. WITHIN COUNTY	923.865	893.454	-0.032917147	892.821	-0.000708486	872.194	-0.023103175
118. 2ND NONPROFIT	2,136.927	1,975.997	-0.075309077	1,988.739	0.006448390	1,954.453	-0.017240070
119. CLASSROOM	60.793	59.259	-0.025233168	58.182	-0.018174455	56.153	-0.034873329
117. 2ND REGULAR	7,195.166	7,345.117	0.020840520	7,457.452	0.015293834	7,545.945	0.011866385
123. TOTAL PERIODICAL	10,316.751	10,273.827		10,397.195		10,428.745	
STANDARD MAIL							
125. 3RD SINGLE PC.	150.276	42.037	-0.720268040	0.000	-1.000000000	0.000	0.000000000
128. TOT COMMERCIAL	69,146.141			74,364.831		76,414.291	
127. TOT REG OTHER	35,087.014	38,996.265	0.111415893	41,673.597	0.068656114	42,783.773	0.026639793
126. REG ENHANCED C-RTE	34,059.127	32,755.982	-0.038261257	32,691.235	-0.001976647	33,630.517	0.028731922
133. TOT AGGREG NONPROFIT	13,211.724			14,212.747		14,418.001	
132. NONPROFIT	10,564.636	10,949.596	0.036438548	11,255.435	0.027931533	11,510.795	0.022687706
131. NONPROF. C-RTE	2,647.088	2,917.830	0.102279184	2,957.311	0.013530946	2,907.206	-0.016942756
135. TOT STANDARD (A)	82,508.141	85,661.710		88,577.578		90,832.291	
136. PARCEL ZONE RATE	316.148	318.982	0.008964156	347.342	0.088907838	378.447	0.089551508
137. BND PRNT MATTER	488.413	495.662	0.014841947	509.795	0.028513382	541.976	0.063125374
139. SPECIAL 4TH	191.093	200.404	0.048724966	206.675	0.031291791	208.687	0.009735091
140. LIBRARY RATE	27.728	28.077	0.012586555	28.546	0.016704064	29.009	0.016219435
141. TOTAL STANDARD (B)	1,023.382	1,043.125		1,092.357		1,158.118	
142. USPS PENALTY	380.103	382.283	0.005735288	359.429	-0.059782936	348.543	-0.030286927
147. FREE BLIND	53.169	53.227	0.001090861	54.952	0.032408364	56.675	0.031354637
161. TOT INTERNAT'L	944.022	963.425	0.020553546	1,048.763	0.088577730	1,066.939	0.017330894
SPECIAL SERVICES							
163. REGISTRY	15.254	13.699	-0.101940475	12.675	-0.074749982	11.563	-0.087731755
165. INSURANCE	40.789	48.610	0.191742872	46.688	-0.039539189	45.610	-0.023089445
164. CERTIFIED	278.298	268.054	-0.036809463	281.365	0.049657905	295.742	0.051097329
166. COD	3.844	4.038	0.050468262	3.805	-0.057701833	3.576	-0.060183968
167. SPEC DELIVERY	0.001	0.000	0.000000000	0.000	0.000000000	0.000	0.000000000
168. MONEY ORDERS	208.597	220.878	0.058874289	229.668	0.039795724	234.993	0.023185642
159. STAMPED CARDS							
169. STMPD ENVEL.			-0.130753775		0.000000000		0.000000000
170. SPEC HNDLG							
171. P.O. BOX			0.030000000		0.018700000		0.022000000

	1998 GFY	1999 GFY	1999 RAT2FACT MV change	2000 GFY	2000 RAT2FACT MV change	GFY 2001 AR	2001 RAT2FACT MV change
FIRST-CLASS MAIL							
101. SINGLE-PIECE LETTERS	54,273.024	53,783.619	-0.009017463	53,685.016	-0.001833328	52,877.658	-0.015038796
102. PRESORT LETTERS	40,634.252	42,859.119	0.054753487	45,096.057	0.052192813	46,979.736	0.041770370
103. TOTAL LETTERS	94,907.276	96,642.738		98,781.073			
				5,455.330			
104. SINGLE-PIECE CARDS	2,971.751	2,850.770	-0.040710342	2,855.226	0.001563086	2,770.783	-0.029574892
105. PRESORT CARDS	2,555.124	2,442.946	-0.043903153	2,600.104	0.064331344	2,670.168	0.026946614
108. TOTAL CARDS	5,526.875			5,455.330			
109. TOTAL FIRST	100,434.151			104,236.403			
110. PRIORITY	1,174.425	1,189.469	0.012809673	1,217.641	0.023684518	1,226.160	0.006996315
111. EXPRESS	66.244	68.673	0.036667472	69.876	0.017517802	72.301	0.034704333
112. MAILGRAM	4.302	4.087	-0.049976755	3.858	-0.056031319	3.340	-0.134266459
113. WITHIN COUNTY	923.865	893.454	-0.032917147	892.821	-0.000708486	862.061	-0.034452595
118. 2ND NONPROFIT	2,136.927	1,975.997	-0.075309077	1,988.739	0.006448390	2,052.208	0.031914193
119. CLASSROOM	60.793	59.259	-0.025233168	58.182	-0.018174455	55.089	-0.053160771
117. 2ND REGULAR	7,195.166	7,345.117	0.020840520	7,457.452	0.015293834	7,351.808	-0.014166233
123. TOTAL PERIODICAL	10,316.751	10,273.827		10,397.195			
STANDARD MAIL							
125. 3RD SINGLE PC.	150.276	42.037	-0.720268040	0.000	-1.000000000	0.000	0.000000000
128. TOT COMMERCIAL	69,146.141			74,364.831			
127. TOT REG OTHER	35,087.014	38,996.265	0.111415893	41,673.597	0.068656114	40,998.656	-0.016195890
126. REG ENHANCED C-RTE	34,059.127	32,755.982	-0.038261257	32,691.235	-0.001976647	32,828.211	0.004189992
TOT AGGREG NONPROFIT	13,211.724			14,212.747			
NONPROFIT	10,564.636	10,949.596	0.036438548	11,255.435	0.027931533	11,425.579	0.015116608
131. NONPROF. C-RTE	2,647.088	2,917.830	0.102279184	2,957.311	0.013530946	2,851.875	-0.035652659
135. TOT STANDARD (A)	82,508.141	85,661.710		88,577.578			
136. PARCEL ZONE RATE	316.148	318.982	0.008964156	347.342	0.088907838	374.096	0.077024949
137. BND PRNT MATTER	488.413	495.662	0.014841947	509.795	0.028513382	524.743	0.029321590
139. SPECIAL 4TH	191.093	200.404	0.048724966	206.675	0.031291791	205.789	-0.004286924
140. LIBRARY RATE	27.728	28.077	0.012586555	28.546	0.016704064	28.432	-0.003993554
141. TOTAL STANDARD (B)	1,023.382	1,043.125		1,092.357			
142. USPS PENALTY	380.103	382.283	0.005735288	359.429	-0.059782936	348.543	-0.030286927
147. FREE BLIND	53.169	53.227	0.001090861	54.952	0.032408364	56.675	0.031354637
161. TOT INTERNAT'L	944.022	963.425	0.020553546	1,048.763	0.088577730	1,031.627	-0.016339249
SPECIAL SERVICES							
163. REGISTRY	15.254	13.699	-0.101940475	12.675	-0.074749982	10.966	-0.134832347
165. INSURANCE	40.789	48.610	0.191742872	46.688	-0.039539189	44.680	-0.043008910
164. CERTIFIED	278.298	268.054	-0.036809463	281.365	0.049657905	274.934	-0.022856432
166. COD	3.844	4.038	0.050468262	3.805	-0.057701833	3.544	-0.068593955
167. SPEC DELIVERY	0.001	0.000	0.000000000	0.000	0.000000000	0.000	0.000000000
168. MONEY ORDERS	208.597	220.878	0.058874289	229.668	0.039795724	226.435	-0.014076841
159. STAMPED CARDS							
169. STMPD ENVEL.			-0.130753775		0.000000000		0.000000000
170. SPEC HNDLG							
171. P.O. BOX			0.030000000		0.018700000		0.003700000

USPS-T-14

EXHIBIT USPS-14B

**COST SEGMENTS AND COMPONENTS
FISCAL YEAR 1999
WITH WORKYEAR MIX ADJUSTMENT**

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	114 116	683 911	6 014 616	3 223	1 950 368	29 730
PRESORT LETTERS	60 525	232 032	1 500 583	845	1 138 249	18 524
TOTAL LETTERS	174 641	915 943	7 515 199	4 068	3 088 617	48 254
SINGLE-PIECE CARDS	3 100	29 664	233 298	114	105 890	229
PRESORT CARDS	2 055	7 778	43 241	24	47 600	266
TOTAL CARDS	5 155	37 442	276 539	138	153 490	495
TOTAL FIRST-CLASS	179 796	953 385	7 791 738	4 206	3 242 107	48 749
PRIORITY MAIL	22 365	80 354	736 158	163	189 973	27 479
EXPRESS MAIL	4 671	19 994	169 430	--	45 190	1 709
MAILGRAMS	9	47	218	--	322	1
PERIODICALS:						
IN-COUNTY	404	3 712	14 849	--	25 725	2 265
OUTSIDE COUNTY:						
REGULAR	8 847	85 570	644 200	--	319 450	33 720
NONPROFIT	1 545	15 849	99 000	--	73 104	4 991
CLASSROOM	62	585	5 479	--	1 500	286
TOTAL PERIODICALS	10 858	105 716	763 528	--	419 779	41 262
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	25 079	107 104	351 352	64	889 289	44 252
REGULAR	42 144	317 248	2 516 037	521	1 297 666	48 098
TOTAL COMMERCIAL	67 223	424 352	2 867 389	585	2 186 955	92 350
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 231	9 615	56 401	11	57 978	2 132
NONPROFIT	6 293	61 351	481 074	98	255 744	7 155
TOTAL AGGREG NONPROFIT	7 524	70 966	537 475	109	313 722	9 287
TOTAL STANDARD (A)	74 747	495 318	3 404 864	694	2 500 677	101 637
STANDARD MAIL (B):						
PARCELS ZONE RATE	5 043	31 216	275 299	--	71 901	44 766
BOUND PRINTED MATTER	2 289	18 545	142 220	--	70 097	14 441
SPECIAL STANDARD	1 827	10 628	95 314	--	31 602	5 054
LIBRARY MAIL	244	1 568	13 068	--	6 025	681
TOTAL STANDARD (B)	9 403	61 957	525 901	--	179 625	64 942

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	17 938	165 457	--	18 332	1 153
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 634	16 157	--	4 006	448
INTERNATIONAL MAIL	6 538	26 447	292 395	--	26 803	3 621
TOTAL MAIL	308 387	1 762 790	13 865 846	5 063	6 626 814	291 001
SPECIAL SERVICES:						
REGISTRY	439	4 359	45 823	154	7 889	--
CERTIFIED	3 263	21 194	89 411	144	149 398	--
INSURANCE	465	3 754	28 160	10	8 470	--
COD	99	622	3 240	2	3 639	--
SPECIAL DELIVERY	--	--	1	--	--	--
MONEY ORDERS	1 173	9 951	91 899	18	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	80	270	2 514	1	--	--
SPECIAL HANDLING	2	76	1 154	2	7-	--
POST OFFICE BOX	3 353	7 813	70 775	14	634	--
OTHER	--	6 842	55 851	192	10 819	--
TOTAL SPECIAL SVCS	8 874	54 881	388 828	537	180 842	--
TOTAL VOLUME VARIABLE	317 261	1 817 671	14 254 674	5 600	6 807 656	291 001
OTHER	1 439 816	1 806 736	4 207 782	3 158	5 885 246	187 085
TOTAL COSTS	1 757 077	3 624 407	18 462 456	8 758	12 692 902	478 086

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-9 NOT USED	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	297 043	589 095	28 345	2 218	539 346
PRESORT LETTERS	--	243 860	185 502	16 733	1 303	362 128
TOTAL LETTERS	--	540 903	774 597	45 078	3 521	901 474
SINGLE-PIECE CARDS	--	16 344	18 911	1 371	120	8 884
PRESORT CARDS	--	10 089	4 259	672	53	6 782
TOTAL CARDS	--	26 433	23 170	2 043	173	15 666
TOTAL FIRST-CLASS	--	567 336	797 767	47 121	3 694	917 140
PRIORITY MAIL	--	25 333	50 500	14 360	190	650 214
EXPRESS MAIL	--	6 600	10 238	5 670	367	73 373
MAILGRAMS	--	165	56	32	--	--
PERIODICALS:						
IN-COUNTY	--	15 417	1 433	1 133	28	66
OUTSIDE COUNTY:						
REGULAR	--	126 741	52 796	11 730	342	294 265
NONPROFIT	--	34 096	9 170	2 596	80	57 272
CLASSROOM	--	1 023	565	99	1	2 297
TOTAL PERIODICALS	--	177 277	63 964	15 558	451	353 900
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	325 861	51 522	25 203	992	58 215
REGULAR	--	404 729	251 086	24 291	1 453	349 204
TOTAL COMMERCIAL	--	730 590	302 608	49 494	2 445	407 419
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	---	15 927	7 353	1 259	63	7 472
NONPROFIT	--	74 483	48 822	4 318	290	56 687
TOTAL AGGREG NONPROFIT	--	90 410	56 175	5 577	353	64 159
TOTAL STANDARD (A)	--	821 000	358 783	55 071	2 798	471 578
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	12 059	25 123	11 709	69	312 568
BOUND PRINTED MATTER	--	12 393	13 845	7 203	67	68 408
SPECIAL STANDARD	--	4 564	9 274	2 991	29	67 978
LIBRARY MAIL	--	844	1 220	527	5	13 142
TOTAL STANDARD (B)	--	29 860	49 462	22 430	170	462 096

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-9 NOT USED	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
US POSTAL SERVICE	--	1 395	11 017	385	19	8 410
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	762	1 400	151	5	4 330
INTERNATIONAL MAIL	--	2 743	24 034	2 140	83	671 171
TOTAL MAIL	--	1 632 471	1 367 221	162 918	7 777	3 612 212
SPECIAL SERVICES:						
REGISTRY	--	2 414	5 140	142	10	--
CERTIFIED	--	62 421	9 310	2 270	177	--
INSURANCE	--	6 026	1 488	150	11	--
COD	--	3 131	335	76	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	1 195	3 909	13	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	108	--	--	--
SPECIAL HANDLING	--	--	355	--	--	--
POST OFFICE BOX	--	--	118 376	1	--	--
OTHER	--	23	5 830	69	7	--
TOTAL SPECIAL SVCS	--	75 210	144 851	2 721	210	--
TOTAL VOLUME VARIABLE	--	1 707 681	1 512 072	165 639	7 987	3 612 212
OTHER	--	2 187 140	937 626	516 861	296 898	648 993
TOTAL COSTS	--	3 894 821	2 449 698	682 500	304 885	4 261 205

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	302 753	537 167	--	691 305
PRESORT LETTERS	91 994	125 546	--	240 796
TOTAL LETTERS	394 747	662 713	--	932 101
SINGLE-PIECE CARDS	11 277	23 083	--	29 020
PRESORT CARDS	2 766	4 360	--	8 198
TOTAL CARDS	14 043	27 443	--	37 218
TOTAL FIRST-CLASS	408 790	690 156	--	969 319
PRIORITY MAIL	47 209	632 133	--	81 832
EXPRESS MAIL	11 511	32 716	--	18 711
MAILGRAMS	59	30	--	61
PERIODICALS:				
IN-COUNTY	1 437	2 116	--	4 555
OUTSIDE COUNTY:				
REGULAR	37 800	46 233	--	90 976
NONPROFIT	6 466	9 065	--	16 991
CLASSROOM	335	382	--	684
TOTAL PERIODICALS	46 038	57 796	--	113 206
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	42 136	62 807	--	127 974
REGULAR	146 875	181 843	--	348 395
TOTAL COMMERCIAL	189 011	244 650	--	476 369
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 205	5 343	--	10 753
NONPROFIT	27 715	37 177	--	66 742
TOTAL AGGREG NONPROFIT	31 920	42 520	--	77 495
TOTAL STANDARD (A)	220 931	287 170	--	553 864
STANDARD MAIL (B):				
PARCELS ZONE RATE	17 252	19 685	--	33 746
BOUND PRINTED MATTER	9 283	11 515	--	19 812
SPECIAL STANDARD	5 865	7 044	--	11 439
LIBRARY MAIL	899	1 010	--	1 712
TOTAL STANDARD (B)	33 299	39 254	--	66 709

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS
US POSTAL SERVICE	8 206	8 592	--	15 441
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	909	1 027	--	1 755
INTERNATIONAL MAIL	14 508	61 206	--	27 490
TOTAL MAIL	791 460	1 810 080	--	1 848 388
SPECIAL SERVICES:				
REGISTRY	5 499	2 751	--	4 890
CERTIFIED	11 050	10 732	--	23 960
INSURANCE	1 805	1 263	--	3 464
COD	400	325	--	794
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	4 768	6 816	--	8 081
STAMPED CARDS	--	3 136	--	--
STAMPED ENVELOPES	133	7 855	--	212
SPECIAL HANDLING	142	80	--	116
POST OFFICE BOX	147 501	12 690	--	20 883
OTHER	3 728	5 345	--	5 736
TOTAL SPECIAL SVCS	175 026	50 993	--	68 136
TOTAL VOLUME VARIABLE	966 486	1 861 073	--	1 916 524
OTHER	540 492	1 767 936	63 445	3 082 475
TOTAL COSTS	1 506 978	3 629 009	63 445	4 998 999

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	--	858 007	12 641 243
PRESORT LETTERS	--	288 338	4 506 958
TOTAL LETTERS	--	1 146 345	17 148 201
SINGLE-PIECE CARDS	--	31 652	512 957
PRESORT CARDS	--	7 810	145 953
TOTAL CARDS	--	39 462	658 910
TOTAL FIRST-CLASS	--	1 185 807	17 807 111
PRIORITY MAIL	--	86 533	2 644 796
EXPRESS MAIL	--	21 838	422 018
MAILGRAMS	--	100	1 100
PERIODICALS:			
IN-COUNTY	--	3 865	77 005
OUTSIDE COUNTY:			
REGULAR	--	89 772	1 842 442
NONPROFIT	--	16 327	346 552
CLASSROOM	--	787	14 085
TOTAL PERIODICALS	--	110 751	2 280 084
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	--	117 992	2 229 842
REGULAR	--	400 271	6 329 861
TOTAL COMMERCIAL	--	518 263	8 559 703
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	--	12 267	192 010
NONPROFIT	--	77 716	1 205 665
TOTAL AGGREG NONPROFIT	--	89 983	1 397 675
TOTAL STANDARD (A)	--	608 246	9 957 378
STANDARD MAIL (B):			
PARCELS ZONE RATE	--	45 896	906 332
BOUND PRINTED MATTER	--	25 909	416 027
SPECIAL STANDARD	--	16 353	269 962
LIBRARY MAIL	--	2 266	43 211
TOTAL STANDARD (B)	--	90 424	1 635 532

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
US POSTAL SERVICE	--	17 150	273 495
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	2 173	34 757
INTERNATIONAL MAIL	--	36 766	1 195 945
TOTAL MAIL	--	2 159 788	36 252 216
SPECIAL SERVICES:			
REGISTRY	--	14 816	94 326
CERTIFIED	--	21 391	404 721
INSURANCE	--	20 902	75 968
COD	--	2 750	15 418
SPECIAL DELIVERY	--	--	1
MONEY ORDERS	--	7 515	135 338
STAMPED CARDS	--	--	3 136
STAMPED ENVELOPES	--	207	11 380
SPECIAL HANDLING	--	377	2 297
POST OFFICE BOX	--	120 686	502 726
OTHER	--	7 324	101 766
TOTAL SPECIAL SVCS	--	195 968	1 347 077
TOTAL VOLUME VARIABLE	--	2 355 756	37 599 293
OTHER	46 652	1 362 825	24 981 166
TOTAL COSTS	46 652	3 718 581	62 580 459

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	114 116	--	--	114 116
PRESORT LETTERS	60 525	--	--	60 525
TOTAL LETTERS	174 641	--	--	174 641
SINGLE-PIECE CARDS	3 100	--	--	3 100
PRESORT CARDS	2 055	--	--	2 055
TOTAL CARDS	5 155	--	--	5 155
TOTAL FIRST-CLASS	179 796	--	--	179 796
PRIORITY MAIL	22 365	--	--	22 365
EXPRESS MAIL	4 671	--	--	4 671
MAILGRAMS	9	--	--	9
PERIODICALS:				
IN-COUNTY	404	--	--	404
OUTSIDE COUNTY:				
REGULAR	8 847	--	--	8 847
NONPROFIT	1 545	--	--	1 545
CLASSROOM	62	--	--	62
TOTAL PERIODICALS	10 858	--	--	10 858
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	25 079	--	--	25 079
REGULAR	42 144	--	--	42 144
TOTAL COMMERCIAL	67 223	--	--	67 223
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	1 231	--	--	1 231
NONPROFIT	6 293	--	--	6 293
TOTAL AGGREG NONPROFIT	7 524	--	--	7 524
TOTAL STANDARD (A)	74 747	--	--	74 747
STANDARD MAIL (B):				
PARCELS ZONE RATE	5 043	--	--	5 043
BOUND PRINTED MATTER	2 289	--	--	2 289
SPECIAL STANDARD	1 827	--	--	1 827
LIBRARY MAIL	244	--	--	244
TOTAL STANDARD (B)	9 403	--	--	9 403

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

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*****
POSTMASTERS      POSTMASTERS      GENERAL      TOTAL
EAS 23 & BELOW  EAS 24 & ABOVE  MGRS AT BMCS  C/S 01
(1.1)           (1.2)           (1.3)
*****
US POSTAL SERVICE      --           --           --           --
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          --           --           --           --
INTERNATIONAL MAIL     6 538        --           --           6 538
TOTAL MAIL             308 387      --           --           308 387

SPECIAL SERVICES:
REGISTRY               439          --           --           439
CERTIFIED              3 263        --           --           3 263
INSURANCE              465          --           --           465
CGD                    99           --           --           99
SPECIAL DELIVERY      --           --           --           --
MONEY ORDERS          1 173        --           --           1 173
STAMPED CARDS         --           --           --           --
STAMPED ENVELOPES     80           --           --           80
SPECIAL HANDLING      2            --           --           2
POST OFFICE BOX       3 353        --           --           3 353
OTHER                 --           --           --           --
TOTAL SPECIAL SVCS    8 874        --           --           8 874

TOTAL VOLUME VARIABLE  317 261      --           --           317 261

OTHER                  1 399 171    40 636        9           1 439 816

TOTAL COSTS           1 716 432    40 636        9           1 757 077

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	326 835	22 985	349 820	51 416	13 906
PRESORT LETTERS	85 839	15 018	100 857	2 289	4 858
TOTAL LETTERS	412 674	38 003	450 677	53 705	18 764
SINGLE-PIECE CARDS	11 705	1 329	13 034	3 271	585
PRESORT CARDS	2 373	421	2 794	77	166
TOTAL CARDS	14 078	1 750	15 828	3 348	751
TOTAL FIRST-CLASS	426 752	39 753	466 505	57 053	19 515
PRIORITY MAIL	42 606	722	43 328	5 388	1 634
EXPRESS MAIL	6 265	65	6 330	2 816	374
MAILGRAMS	10	--	10	--	1
PERIODICALS:					
IN-COUNTY	825	121	946	--	92
OUTSIDE COUNTY:					
REGULAR	38 067	4 822	42 889	217	1 831
NONPROFIT	5 753	1 398	7 151	8	343
CLASSROOM	328	--	328	--	14
TOTAL PERIODICALS	44 973	6 341	51 314	225	2 280
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	18 205	363	18 568	772	2 590
REGULAR	146 692	4 411	151 103	2 904	7 012
TOTAL COMMERCIAL	164 897	4 774	169 671	3 676	9 602
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 208	69	3 277	68	217
NONPROFIT	27 655	979	28 634	930	1 344
TOTAL AGGREG NONPROFIT	30 863	1 048	31 911	998	1 561
TOTAL STANDARD (A)	195 760	5 822	201 582	4 674	11 163
STANDARD MAIL (B):					
PARCELS ZONE RATE	15 754	64	15 818	756	676
BOUND PRINTED MATTER	8 230	383	8 613	231	398
SPECIAL STANDARD	5 486	131	5 617	207	229
LIBRARY MAIL	755	--	755	14	34
TOTAL STANDARD (B)	30 225	578	30 803	1 208	1 337

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
US POSTAL SERVICE	8 491	2 915	11 406	1 924	309
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	965	--	965	--	35
INTERNATIONAL MAIL	16 052	239	16 291	1 543	550
TOTAL MAIL	772 099	56 435	828 534	74 831	37 198
SPECIAL SERVICES:					
REGISTRY	2 150	--	2 150	724	95
CERTIFIED	1 997	--	1 997	4 568	482
INSURANCE	136	--	136	2 394	70
COD	38	--	38	195	16
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	240	--	240	8 233	155
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	6	--	6	225	4
SPECIAL HANDLING	32	--	32	25	2
POST OFFICE BOX	183	--	183	6 283	290
OTHER	2 675	2 016	4 691	577	114
TOTAL SPECIAL SVCS	7 457	2 016	9 473	23 224	1 228
TOTAL VOLUME VARIABLE	779 556	58 451	838 007	98 055	38 426
OTHER	150 984	4 536	155 520	110 065	23 772
TOTAL COSTS	930 540	62 987	993 527	208 120	62 198

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	*****		*****		*****	
	CITY DELIVERY CLERKS/ CARRIERS (2.4)	SDM (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)	
	*****		*****		*****	
US POSTAL SERVICE	1 259	--	9	87	1 355	
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	273	--	5	34	312	
INTERNATIONAL MAIL	1 941	715	18	271	2 945	
TOTAL MAIL	458 824	5 173	10 677	21 762	496 436	
SPECIAL SERVICES:						
REGISTRY	538	4	15	--	557	
CERTIFIED	10 177	--	407	--	10 584	
INSURANCE	578	--	39	--	617	
COD	249	--	20	--	269	
SPECIAL DELIVERY	--	--	--	--	--	
MONEY ORDERS	--	--	7	--	7	
STAMPED CARDS	--	--	--	--	--	
STAMPED ENVELOPES	--	--	--	--	--	
SPECIAL HANDLING	--	--	--	--	--	
POST OFFICE BOX	43	--	--	--	43	
OTHER	469	2	--	--	471	
TOTAL SPECIAL SVCS	12 054	6	488	--	12 548	
TOTAL VOLUME VARIABLE	470 878	5 179	11 165	21 762	508 984	
OTHER	401 553	5 033	11 830	13 993	432 409	
TOTAL COSTS	872 431	10 212	22 995	35 755	941 393	

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

	COST SEGMENT 2.SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)		
	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
US POSTAL SERVICE	4	600	7	1	261	329
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	--	68	1	--	23	38
INTERNATIONAL MAIL	6	1 067	13	1	381	622
TOTAL MAIL	435	72 828	637	214	25 314	29 931
SPECIAL SERVICES:						
REGISTRY	1	176	2	--	62	84
CERTIFIED	6	931	2	6	301	78
INSURANCE	1	133	--	1	55	5
COD	--	31	--	--	8	1
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2	294	--	2	146	9
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	8	--	--	3	--
SPECIAL HANDLING	--	4	--	--	1	1
POST OFFICE BOX	3	225	--	2	112	7
OTHER	1	204	2	--	100	104
TOTAL SPECIAL SVCS	14	2 006	6	11	788	289
TOTAL VOLUME VARIABLE	449	74 834	643	225	26 102	30 220
OTHER	278	176 667	125	201	24 581	5 879
TOTAL COSTS	727	251 501	768	426	50 683	36 099

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
US POSTAL SERVICE	1 742	--	2 944	17 938
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	192	--	322	1 634
INTERNATIONAL MAIL	3 028	--	5 118	26 447
TOTAL MAIL	196 432	--	325 791	1 762 790
SPECIAL SERVICES:				
REGISTRY	508	--	833	4 359
CERTIFIED	2 239	--	3 563	21 194
INSURANCE	342	--	537	3 754
COD	64	--	104	622
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	863	--	1 316	9 951
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	24	--	35	270
SPECIAL HANDLING	11	--	17	76
POST OFFICE BOX	665	--	1 014	7 813
OTHER	578	--	989	6 842
TOTAL SPECIAL SVCS	5 294	--	8 408	54 881
TOTAL VOLUME VARIABLE	201 726	--	334 199	1 817 671
OTHER	94 101	783 138	1 084 970	1 806 736
TOTAL COSTS	295 827	783 138	1 419 169	3 624 407

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

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*****
MAIL PROCESS      WINDOW SERVICE
DIRECT LABOR      (3.1)           (3.2)
*****
US POSTAL SERVICE      136 779         19 902

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          15 462         --

INTERNATIONAL MAIL     254 338         15 958

TOTAL MAIL             12 189 680      773 868

SPECIAL SERVICES:
REGISTRY               34 775          7 493
CERTIFIED              32 335          47 247
INSURANCE              2 203           24 756
COD                   611             2 020
SPECIAL DELIVERY     --              --
MONEY ORDERS          3 899           85 140
STAMPED CARDS         --              --
STAMPED ENVELOPES    107             2 330
SPECIAL HANDLING     472             265
POST OFFICE BOX       2 975           64 971
OTHER                 44 712          5 962

TOTAL SPECIAL SVCS    122 089         240 184

TOTAL VOLUME VARIABLE 12 311 769      1 014 052

OTHER                 2 423 507       1 138 230

TOTAL COSTS          14 735 276      2 152 282

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)
US POSTAL SERVICE	7 608	1 167	--	8 775
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	562	133	--	695
INTERNATIONAL MAIL	14 780	2 077	--	16 857
TOTAL MAIL	723 960	140 402	--	864 362
SPECIAL SERVICES:				
REGISTRY	3 166	359	--	3 525
CERTIFIED	8 009	1 820	--	9 829
INSURANCE	939	262	--	1 201
COD	546	60	--	606
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 274	586	--	2 860
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	61	16	--	77
SPECIAL HANDLING	408	9	--	417
POST OFFICE BOX	1 734	1 095	--	2 829
OTHER	4 734	431	--	5 165
TOTAL SPECIAL SVCS	21 871	4 638	--	26 509
TOTAL VOLUME VARIABLE	745 831	145 040	--	890 871
OTHER	508 513	89 728	10 921	609 162
TOTAL COSTS	1 254 344	234 768	10 921	1 500 033

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

CLERKS/SDM

(9.1 THRU 9.4)

OFFICE	STREET	EQUIP MAINT	SPECIAL	SUTOTAL	TOTAL	
(3.4)	(3.4)	ALLOWANCE	DELIVERY FEES	(3.4)	C/S 03	

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	84	392	--	--	6 014	616
PRESORT LETTERS	54	176	--	--	1 500	583
TOTAL LETTERS	138	568	--	--	7 515	199
SINGLE-PIECE CARDS	4	21	--	--	233	298
PRESORT CARDS	3	10	--	--	43	241
TOTAL CARDS	7	31	--	--	276	539
TOTAL FIRST-CLASS	145	599	--	--	7 791	738
PRIORITY MAIL	153	510	--	--	736	158
EXPRESS MAIL	7 282	23 915	--	--	169	430
MAILGRAMS	7	23	--	--		218
PERIODICALS:						
IN-COUNTY	--	1	--	--	14	849
OUTSIDE COUNTY:						
REGULAR	3	11	--	--	644	200
NONPROFIT	1	3	--	--	99	000
CLASSROOM	--	--	--	--	5	479
TOTAL PERIODICALS	4	15	--	--	763	528
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	3	--	--	351	352
REGULAR	1	3	--	--	2 516	037
TOTAL COMMERCIAL	2	6	--	--	2 867	389
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	56	401
NONPROFIT	--	1	--	--	481	074
TOTAL AGGREG NONPROFIT	--	1	--	--	537	475
TOTAL STANDARD (A)	2	7	--	--	3 404	864
STANDARD MAIL (B):						
PARCELS ZONE RATE	6	20	--	--	275	299
BOUND PRINTED MATTER	--	1	--	--	142	220
SPECIAL STANDARD	--	1	--	--	95	314
LIBRARY MAIL	1	2	--	--	13	068
TOTAL STANDARD (B)	7	24	--	--	525	901

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	3 223
PRESORT LETTERS	845
TOTAL LETTERS	4 068
SINGLE-PIECE CARDS	114
PRESORT CARDS	24
TOTAL CARDS	138
TOTAL FIRST-CLASS	4 206
PRIORITY MAIL	163
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	--
OUTSIDE COUNTY:	
REGULAR	--
NONPROFIT	--
CLASSROOM	--
TOTAL PERIODICALS	--
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	64
REGULAR	521
TOTAL COMMERCIAL	585
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	11
NONPROFIT	98
TOTAL AGGREG NONPROFIT	109
TOTAL STANDARD (A)	694
STANDARD MAIL (B):	
PARCELS ZONE RATE	--
BOUND PRINTED MATTER	--
SPECIAL STANDARD	--
LIBRARY MAIL	--
TOTAL STANDARD (B)	--

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	5 063
SPECIAL SERVICES:	
REGISTRY	154
CERTIFIED	144
INSURANCE	10
COD	2
SPECIAL DELIVERY	--
MONEY ORDERS	18
STAMPED CARDS	--
STAMPED ENVELOPES	1
SPECIAL HANDLING	2
POST OFFICE BOX	14
OTHER	192
TOTAL SPECIAL SVCS	537
TOTAL VOLUME VARIABLE	5 600
OTHER	3 158
TOTAL COSTS	8 758

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 044 855	237	215 329	215 566	1 260 421
PRESORT LETTERS	492 109	104	100 985	101 089	593 198
TOTAL LETTERS	1 536 964	341	316 314	316 655	1 853 619
SINGLE-PIECE CARDS	52 852	11	10 642	10 653	63 505
PRESORT CARDS	18 545	4	3 679	3 683	22 228
TOTAL CARDS	71 397	15	14 321	14 336	85 733
TOTAL FIRST-CLASS	1 608 361	356	330 635	330 991	1 939 352
PRIORITY MAIL	40 044	8	7 799	7 807	47 851
EXPRESS MAIL	2 825	1	549	550	3 375
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	8 129	2	1 582	1 584	9 713
OUTSIDE COUNTY:					
REGULAR	144 889	30	28 201	28 231	173 120
NONPROFIT	29 679	7	5 788	5 795	35 474
CLASSROOM	389	--	76	76	465
TOTAL PERIODICALS	183 086	39	35 647	35 686	218 772
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	284 085	63	55 629	55 692	339 777
REGULAR	595 585	115	118 718	118 833	714 418
TOTAL COMMERCIAL	879 670	178	174 347	174 525	1 054 195
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	22 290	4	4 479	4 483	26 773
NONPROFIT	110 852	23	22 441	22 464	133 316
TOTAL AGGREG NONPROFIT	133 142	27	26 920	26 947	160 089
TOTAL STANDARD (A)	1 012 812	205	201 267	201 472	1 214 284
STANDARD MAIL (B):					
PARCELS ZONE RATE	7 322	2	1 424	1 426	8 748
BOUND PRINTED MATTER	7 330	1	1 426	1 427	8 757
SPECIAL STANDARD	2 038	--	399	399	2 437
LIBRARY MAIL	673	--	130	130	803
TOTAL STANDARD (B)	17 363	3	3 379	3 382	20 745

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	10 949	2	2 162	2 164	13 113
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 030	--	200	200	1 230
INTERNATIONAL MAIL	9 157	2	2 118	2 120	11 277
TOTAL MAIL	2 885 627	616	583 756	584 372	3 469 999
SPECIAL SERVICES:					
REGISTRY	1 583	--	308	308	1 891
CERTIFIED	27 650	6	5 380	5 386	33 036
INSURANCE	1 341	--	260	260	1 601
COD	801	--	156	156	957
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	7-	--	--	--	7-
POST OFFICE BOX	458	--	90	90	548
OTHER	4 469	1	878	879	5 348
TOTAL SPECIAL SVCS	36 295	7	7 072	7 079	43 374
TOTAL VOLUME VARIABLE	2 921 922	623	590 828	591 451	3 513 373
OTHER	358 920	78	71 685	71 763	430 683
TOTAL COSTS	3 280 842	701	662 513	663 214	3 944 056

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	13 637	69 858	326 515	279 937	689 947
PRESORT LETTERS	12 987	28 770	339 276	164 018	545 051
TOTAL LETTERS	26 624	98 628	665 791	443 955	1 234 998
SINGLE-PIECE CARDS	177	4 516	22 624	15 068	42 385
PRESORT CARDS	61	1 758	16 761	6 792	25 372
TOTAL CARDS	238	6 274	39 385	21 860	67 757
TOTAL FIRST-CLASS	26 862	104 902	705 176	465 815	1 302 755
PRIORITY MAIL	27 193	29 189	58 687	27 053	142 122
EXPRESS MAIL	2 295	8 449	24 336	6 735	41 815
MAILGRAMS	84	86	103	49	322
PERIODICALS:					
IN-COUNTY	2 622	690	9 008	3 692	16 012
OUTSIDE COUNTY:					
REGULAR	21 565	5 668	74 064	45 033	146 330
NONPROFIT	5 802	1 525	19 925	10 378	37 630
CLASSROOM	174	47	598	216	1 035
TOTAL PERIODICALS	30 163	7 930	103 595	59 319	201 007
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	33 695	33 304	354 970	127 543	549 512
REGULAR	31 772	20 641	346 534	184 301	583 248
TOTAL COMMERCIAL	65 467	53 945	701 504	311 844	1 132 760
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 277	2 546	19 050	8 332	31 205
NONPROFIT	5 006	1 793	79 021	36 608	122 428
TOTAL AGGREG NONPROFIT	6 283	4 339	98 071	44 940	153 633
TOTAL STANDARD (A)	71 750	58 284	799 575	356 784	1 286 393
STANDARD MAIL (B):					
PARCELS ZONE RATE	15 116	10 640	26 681	10 716	63 153
BOUND PRINTED MATTER	11 348	16 033	23 479	10 480	61 340
SPECIAL STANDARD	6 600	6 482	11 332	4 751	29 165
LIBRARY MAIL	1 805	935	1 582	900	5 222
TOTAL STANDARD (B)	34 869	34 090	63 074	26 847	158 880

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
US POSTAL SERVICE	521	432	1 706	2 560	5 219
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	204	72	1 924	576	2 776
INTERNATIONAL MAIL	1 273	4 068	6 098	4 087	15 526
TOTAL MAIL	195 214	247 502	1 764 274	949 825	3 156 815
SPECIAL SERVICES:					
REGISTRY	--	--	4 858	1 140	5 998
CERTIFIED	--	--	94 741	21 621	116 362
INSURANCE	--	--	5 639	1 230	6 869
COD	--	--	2 157	525	2 682
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	86	86
OTHER	--	--	4 529	942	5 471
TOTAL SPECIAL SVCS	--	--	111 924	25 544	137 468
TOTAL VOLUME VARIABLE	195 214	247 502	1 876 198	975 369	3 294 283
OTHER	2 157 488	1 479 812	922 258	895 005	5 454 563
TOTAL COSTS	2 352 702	1 727 314	2 798 456	1 870 374	8 748 846

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	29 730
PRESORT LETTERS	18 524
TOTAL LETTERS	48 254
SINGLE-PIECE CARDS	229
PRESORT CARDS	266
TOTAL CARDS	495
TOTAL FIRST-CLASS	48 749
PRIORITY MAIL	27 479
EXPRESS MAIL	1 709
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 265
OUTSIDE COUNTY:	
REGULAR	33 720
NONPROFIT	4 991
CLASSROOM	286
TOTAL PERIODICALS	41 262
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	44 252
REGULAR	48 098
TOTAL COMMERCIAL	92 350
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	2 132
NONPROFIT	7 155
TOTAL AGGREG NONPROFIT	9 287
TOTAL STANDARD (A)	101 637
STANDARD MAIL (B):	
PARCELS ZONE RATE	44 766
BOUND PRINTED MATTER	14 441
SPECIAL STANDARD	5 054
LIBRARY MAIL	681
TOTAL STANDARD (B)	64 942

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

US POSTAL SERVICE	1 153
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	448
INTERNATIONAL MAIL	3 621
TOTAL MAIL	291 001
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	291 001
OTHER	187 085
TOTAL COSTS	478 086

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	269 726	27 317	--	297 043
PRESORT LETTERS	221 291	22 569	--	243 860
TOTAL LETTERS	491 017	49 886	--	540 903
SINGLE-PIECE CARDS	14 814	1 530	--	16 344
PRESORT CARDS	9 136	953	--	10 089
TOTAL CARDS	23 950	2 483	--	26 433
TOTAL FIRST-CLASS	514 967	52 369	--	567 336
PRIORITY MAIL	23 001	2 332	--	25 333
EXPRESS MAIL	5 917	683	--	6 600
MAILGRAMS	149	16	--	165
PERIODICALS:				
IN-COUNTY	14 055	1 362	--	15 417
OUTSIDE COUNTY:				
REGULAR	115 550	11 191	--	126 741
NONPROFIT	31 086	3 010	--	34 096
CLASSROOM	932	91	--	1 023
TOTAL PERIODICALS	161 623	15 654	--	177 277
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	296 996	28 865	--	325 861
REGULAR	368 409	36 320	--	404 729
TOTAL COMMERCIAL	665 405	65 185	--	730 590
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	14 505	1 422	--	15 927
NONPROFIT	67 727	6 756	--	74 483
TOTAL AGGREG NONPROFIT	82 232	8 178	--	90 410
TOTAL STANDARD (A)	747 637	73 363	--	821 000
STANDARD MAIL (B):				
PARCELS ZONE RATE	10 934	1 125	--	12 059
BOUND PRINTED MATTER	11 253	1 140	--	12 393
SPECIAL STANDARD	4 139	425	--	4 564
LIBRARY MAIL	765	79	--	844
TOTAL STANDARD (B)	27 091	2 769	--	29 860

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
US POSTAL SERVICE	1 267	128	--	1 395
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	693	69	--	762
INTERNATIONAL MAIL	2 491	252	--	2 743
TOTAL MAIL	1 484 836	147 635	--	1 632 471
SPECIAL SERVICES:				
REGISTRY	2 164	250	--	2 414
CERTIFIED	55 956	6 465	--	62 421
INSURANCE	5 402	624	--	6 026
COD	2 815	316	--	3 131
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 107	88	--	1 195
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	21	2	--	23
TOTAL SPECIAL SVCS	67 465	7 745	--	75 210
TOTAL VOLUME VARIABLE	1 552 301	155 380	--	1 707 681
OTHER	1 695 162	163 584	328 394	2 187 140
TOTAL COSTS	3 247 463	318 964	328 394	3 894 821

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	172 070	12 082	322 684	82 259	589 095
PRESORT LETTERS	51 781	3 636	105 331	24 754	185 502
TOTAL LETTERS	223 851	15 718	428 015	107 013	774 597
SINGLE-PIECE CARDS	6 306	443	9 147	3 015	18 911
PRESORT CARDS	1 553	109	1 855	742	4 259
TOTAL CARDS	7 859	552	11 002	3 757	23 170
TOTAL FIRST-CLASS	231 710	16 270	439 017	110 770	797 767
PRIORITY MAIL	26 920	1 890	8 821	12 869	50 500
EXPRESS MAIL	6 141	431	730	2 936	10 238
MAILGRAMS	32	2	7	15	56
PERIODICALS:					
IN-COUNTY	796	56	200	381	1 433
OUTSIDE COUNTY:					
REGULAR	21 929	1 540	18 844	10 483	52 796
NONPROFIT	3 698	260	3 444	1 768	9 170
CLASSROOM	198	14	258	95	565
TOTAL PERIODICALS	26 621	1 870	22 746	12 727	63 964
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	23 114	1 623	15 735	11 050	51 522
REGULAR	84 716	5 948	119 923	40 499	251 086
TOTAL COMMERCIAL	107 830	7 571	135 658	51 549	302 608
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 361	166	3 698	1 128	7 353
NONPROFIT	15 872	1 114	24 248	7 588	48 822
TOTAL AGGREG NONPROFIT	18 233	1 280	27 946	8 716	56 175
TOTAL STANDARD (A)	126 063	8 851	163 604	60 265	358 783
STANDARD MAIL (B):					
PARCELS ZONE RATE	10 187	715	9 351	4 870	25 123
BOUND PRINTED MATTER	5 378	378	5 518	2 571	13 845
SPECIAL STANDARD	3 412	240	3 991	1 631	9 274
LIBRARY MAIL	520	37	414	249	1 220
TOTAL STANDARD (B)	19 497	1 370	19 274	9 321	49 462

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	4 678	328	3 775	2 236	11 017
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	539	38	566	257	1 400
INTERNATIONAL MAIL	8 320	584	11 152	3 978	24 034
TOTAL MAIL	450 521	31 634	669 692	215 374	1 367 221
SPECIAL SERVICES:					
REGISTRY	3 009	211	481	1 439	5 140
CERTIFIED	5 875	413	213	2 809	9 310
INSURANCE	955	67	9	457	1 488
COD	212	15	7	101	335
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 521	177	6	1 205	3 909
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	70	5	--	33	108
SPECIAL HANDLING	82	6	228	39	355
POST OFFICE BOX	76 454	5 368	5	36 549	118 376
OTHER	2 075	146	2 617	992	5 830
TOTAL SPECIAL SVCS	91 253	6 408	3 566	43 624	144 851
TOTAL VOLUME VARIABLE	541 774	38 042	673 258	258 998	1 512 072
OTHER	328 774	23 085	428 595	157 172	937 626
TOTAL COSTS	870 548	61 127	1 101 853	416 170	2 449 698

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	11 809	12 270	4 266	28 345
PRESORT LETTERS	6 982	7 253	2 498	16 733
TOTAL LETTERS	18 791	19 523	6 764	45 078
SINGLE-PIECE CARDS	565	588	218	1 371
PRESORT CARDS	280	292	100	672
TOTAL CARDS	845	880	318	2 043
TOTAL FIRST-CLASS	19 636	20 403	7 082	47 121
PRIORITY MAIL	6 738	6 998	624	14 360
EXPRESS MAIL	2 645	2 749	276	5 670
MAILGRAMS	15	17	--	32
PERIODICALS:				
IN-COUNTY	519	541	73	1 133
OUTSIDE COUNTY:				
REGULAR	5 299	5 503	928	11 730
NONPROFIT	1 177	1 224	195	2 596
CLASSROOM	46	47	6	99
TOTAL PERIODICALS	7 041	7 315	1 202	15 558
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	11 272	11 711	2 220	25 203
REGULAR	10 439	10 843	3 009	24 291
TOTAL COMMERCIAL	21 711	22 554	5 229	49 494
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	553	570	136	1 259
NONPROFIT	1 833	1 903	582	4 318
TOTAL AGGREG NONPROFIT	2 386	2 473	718	5 577
TOTAL STANDARD (A)	24 097	25 027	5 947	55 071
STANDARD MAIL (B):				
PARCELS ZONE RATE	5 480	5 695	534	11 709
BOUND PRINTED MATTER	3 401	3 534	268	7 203
SPECIAL STANDARD	1 413	1 469	109	2 991
LIBRARY MAIL	249	259	19	527
TOTAL STANDARD (B)	10 543	10 957	930	22 430

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	166	173	46	385
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	66	72	13	151
INTERNATIONAL MAIL	992	1 030	118	2 140
TOTAL MAIL	71 939	74 741	16 238	162 918
SPECIAL SERVICES:				
REGISTRY	62	64	16	142
CERTIFIED	962	999	309	2 270
INSURANCE	65	67	18	150
COD	33	36	7	76
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	6	7	--	13
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	27	29	13	69
TOTAL SPECIAL SVCS	1 155	1 202	364	2 721
TOTAL VOLUME VARIABLE	73 094	75 943	16 602	165 639
OTHER	245 467	254 983	16 411	516 861
TOTAL COSTS	318 561	330 926	33 013	682 500

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 324	894	--	2 218	--
PRESORT LETTERS	--	777	526	--	1 303	--
TOTAL LETTERS	--	2 101	1 420	--	3 521	--
SINGLE-PIECE CARDS	--	71	49	--	120	--
PRESORT CARDS	--	31	22	--	53	--
TOTAL CARDS	--	102	71	--	173	--
TOTAL FIRST-CLASS	--	2 203	1 491	--	3 694	--
PRIORITY MAIL	--	116	74	--	190	--
EXPRESS MAIL	--	345	22	--	367	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	17	11	--	28	--
OUTSIDE COUNTY:						
REGULAR	--	203	139	--	342	--
NONPROFIT	--	47	33	--	80	--
CLASSROOM	--	1	--	--	1	--
TOTAL PERIODICALS	--	268	183	--	451	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	592	400	--	992	--
REGULAR	--	866	587	--	1 453	--
TOTAL COMMERCIAL	--	1 458	987	--	2 445	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	37	26	--	63	--
NONPROFIT	--	172	118	--	290	--
TOTAL AGGREG NONPROFIT	--	209	144	--	353	--
TOTAL STANDARD (A)	--	1 667	1 131	--	2 798	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	41	28	--	69	--
BOUND PRINTED MATTER	--	40	27	--	67	--
SPECIAL STANDARD	--	17	12	--	29	--
LIBRARY MAIL	--	4	1	--	5	--
TOTAL STANDARD (B)	--	102	68	--	170	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	11	8	--	19	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	70	13	--	83	--
TOTAL MAIL	--	4 785	2 992	--	7 777	--
SPECIAL SERVICES:						
REGISTRY	--	6	4	--	10	--
CERTIFIED	--	106	71	--	177	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	125	85	--	210	--
TOTAL VOLUME VARIABLE	--	4 910	3 077	--	7 987	--
OTHER	67 528	52 614	1 966	1 967	56 547	26 632
TOTAL COSTS	67 528	57 524	5 043	1 967	64 534	26 632

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 218
PRESORT LETTERS	--	--	--	--	1 303
TOTAL LETTERS	--	--	--	--	3 521
SINGLE-PIECE CARDS	--	--	--	--	120
PRESORT CARDS	--	--	--	--	53
TOTAL CARDS	--	--	--	--	173
TOTAL FIRST-CLASS	--	--	--	--	3 694
PRIORITY MAIL	--	--	--	--	190
EXPRESS MAIL	--	--	--	--	367
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	28
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	342
NONPROFIT	--	--	--	--	80
CLASSROOM	--	--	--	--	1
TOTAL PERIODICALS	--	--	--	--	451
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	992
REGULAR	--	--	--	--	1 453
TOTAL COMMERCIAL	--	--	--	--	2 445
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	63
NONPROFIT	--	--	--	--	290
TOTAL AGGREG NONPROFIT	--	--	--	--	353
TOTAL STANDARD (A)	--	--	--	--	2 798
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	69
BOUND PRINTED MATTER	--	--	--	--	67
SPECIAL STANDARD	--	--	--	--	29
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	170

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
US POSTAL SERVICE	--	--	--	--	19
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	5
INTERNATIONAL MAIL	--	--	--	--	83
TOTAL MAIL	--	--	--	--	7 777
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	10
CERTIFIED	--	--	--	--	177
INSURANCE	--	--	--	--	11
COD	--	--	--	--	5
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	7
TOTAL SPECIAL SVCS	--	--	--	--	210
TOTAL VOLUME VARIABLE	--	--	--	--	7 987
OTHER	55 059	31 074	30	60 028	296 898
TOTAL COSTS	55 059	31 074	30	60 028	304 885

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	275 278	12	257 636	4 520	1 900	539 346
PRESORT LETTERS	254 483	--	102 394	4 628	623	362 128
TOTAL LETTERS	529 761	12	360 030	9 148	2 523	901 474
SINGLE-PIECE CARDS	4 673	--	4 077	106	28	8 884
PRESORT CARDS	4 269	--	2 363	128	22	6 782
TOTAL CARDS	8 942	--	6 440	234	50	15 666
TOTAL FIRST-CLASS	538 703	12	366 470	9 382	2 573	917 140
PRIORITY MAIL	417 570	65	228 598	2 536	1 445	650 214
EXPRESS MAIL	30 094	--	43 020	--	259	73 373
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	65	--	1	66
OUTSIDE COUNTY:						
REGULAR	20 502	11	190 041	80 733	2 978	294 265
NONPROFIT	3 962	3	36 839	15 848	620	57 272
CLASSROOM	181	--	1 485	606	25	2 297
TOTAL PERIODICALS	24 645	14	228 430	97 187	3 624	353 900
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	342	43	47 323	9 585	922	58 215
REGULAR	19 518	44	246 469	76 615	6 558	349 204
TOTAL COMMERCIAL	19 860	87	293 792	86 200	7 480	407 419
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	26	--	5 918	1 387	141	7 472
NONPROFIT	5 699	2	38 433	11 563	990	56 687
TOTAL AGGREG NONPROFIT	5 725	2	44 351	12 950	1 131	64 159
TOTAL STANDARD (A)	25 585	89	338 143	99 150	8 611	471 578
STANDARD MAIL (B):						
PARCELS ZONE RATE	10 896	7 619	256 717	32 574	4 762	312 568
BOUND PRINTED MATTER	2 040	10	55 254	10 041	1 063	68 408
SPECIAL STANDARD	907	9	51 513	14 060	1 489	67 978
LIBRARY MAIL	267	2	10 373	2 249	251	13 142
TOTAL STANDARD (B)	14 110	7 640	373 857	58 924	7 565	462 096

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
US POSTAL SERVICE	1 543	16	3 611	2 137	75	7 382
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	101	--	4 122	75	32	4 330
INTERNATIONAL MAIL	23 670	--	13 958	5 112	338	43 078
TOTAL MAIL	1 076 021	7 836	1 600 209	274 503	24 522	2 983 091
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 076 021	7 836	1 600 209	274 503	24 522	2 983 091
OTHER	197 302	91 470	356 258	1 930	2 033	648 993
TOTAL COSTS	1 273 323	99 306	1 956 467	276 433	26 555	3 632 084

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.2)

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*****
INTERNATIONAL          TOTAL
TRANSPORTATION        C/S 14
(14.2)
*****
US POSTAL SERVICE      1 028          8 410
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          --          4 330
INTERNATIONAL MAIL     628 093        671 171
TOTAL MAIL             629 121        3 612 212
SPECIAL SERVICES:
REGISTRY               --          --
CERTIFIED              --          --
INSURANCE              --          --
CDD                   --          --
SPECIAL DELIVERY      --          --
MONEY ORDERS          --          --
STAMPED CARDS         --          --
STAMPED ENVELOPES    --          --
SPECIAL HANDLING      --          --
POST OFFICE BOX       --          --
OTHER                 --          --
TOTAL SPECIAL SVCS    --          --
TOTAL VOLUME VARIABLE  629 121        3 612 212
OTHER                 --          648 993
TOTAL COSTS           629 121        4 261 205

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS	FUEL & UTILITIES	COMMUNICATIONS & OTHER	TOTAL
	(15.1)	(15.2)	(15.3)	C/S 15

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	215 033	87 720	--	302 753
PRESORT LETTERS	65 597	26 397	--	91 994
TOTAL LETTERS	280 630	114 117	--	394 747
SINGLE-PIECE CARDS	8 062	3 215	--	11 277
PRESORT CARDS	1 974	792	--	2 766
TOTAL CARDS	10 036	4 007	--	14 043
TOTAL FIRST-CLASS	290 666	118 124	--	408 790
PRIORITY MAIL	33 485	13 724	--	47 209
EXPRESS MAIL	8 381	3 130	--	11 511
MAILGRAMS	43	16	--	59
PERIODICALS:				
IN-COUNTY	1 031	406	--	1 437
OUTSIDE COUNTY:				
REGULAR	26 621	11 179	--	37 800
NONPROFIT	4 581	1 885	--	6 466
CLASSROOM	234	101	--	335
TOTAL PERIODICALS	32 467	13 571	--	46 038
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	30 353	11 783	--	42 136
REGULAR	103 688	43 187	--	146 875
TOTAL COMMERCIAL	134 041	54 970	--	189 011
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 002	1 203	--	4 205
NONPROFIT	19 623	8 092	--	27 715
TOTAL AGGREG NONPROFIT	22 625	9 295	--	31 920
TOTAL STANDARD (A)	156 666	64 265	--	220 931
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 059	5 193	--	17 252
BOUND PRINTED MATTER	6 541	2 742	--	9 283
SPECIAL STANDARD	4 126	1 739	--	5 865
LIBRARY MAIL	634	265	--	899
TOTAL STANDARD (B)	23 360	9 939	--	33 299

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
US POSTAL SERVICE	5 821	2 385	--	8 206
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	635	274	--	909
INTERNATIONAL MAIL	10 266	4 242	--	14 508
TOTAL MAIL	561 790	229 670	--	791 460
SPECIAL SERVICES:				
REGISTRY	3 965	1 534	--	5 499
CERTIFIED	8 055	2 995	--	11 050
INSURANCE	1 318	487	--	1 805
COD	292	108	--	400
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	3 483	1 285	--	4 768
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	97	36	--	133
SPECIAL HANDLING	100	42	--	142
POST OFFICE BOX	108 525	38 976	--	147 501
OTHER	2 670	1 058	--	3 728
TOTAL SPECIAL SVCS	128 505	46 521	--	175 026
TOTAL VOLUME VARIABLE	690 295	276 191	--	966 486
OTHER	3 481	167 605	369 406	540 492
TOTAL COSTS	693 776	443 796	369 406	1 506 978

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	151 323	--	--	151 323	--
PRESORT LETTERS	4 028	--	--	4 028	--
TOTAL LETTERS	155 351	--	--	155 351	--
SINGLE-PIECE CARDS	7 517	--	--	7 517	--
PRESORT CARDS	229	--	--	229	--
TOTAL CARDS	7 746	--	--	7 746	--
TOTAL FIRST-CLASS	163 097	--	--	163 097	--
PRIORITY MAIL	980	--	--	980	--
EXPRESS MAIL	--	--	--	--	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 486	--	--	2 486	--
REGULAR	7 597	--	--	7 597	--
TOTAL COMMERCIAL	10 083	--	--	10 083	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	201	--	--	201	--
NONPROFIT	2 559	--	--	2 559	--
TOTAL AGGREG NONPROFIT	2 760	--	--	2 760	--
TOTAL STANDARD (A)	12 843	--	--	12 843	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	39	--	--	39	--
BOUND PRINTED MATTER	9	--	--	9	--
SPECIAL STANDARD	40	--	--	40	--
LIBRARY MAIL	6	--	--	6	--
TOTAL STANDARD (B)	94	--	--	94	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

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*****
      STAMPS &      MONEY      STAMPED CARDS &      SUBTOTAL      SUPPLY
      DISPENSERS      ORDERS      EMB. STP. ENVEL.      (16.1)      PERSONNEL
      (16.1)      (16.1)      (16.1)
*****
US POSTAL SERVICE      --      --      --      --      --
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      --      --      --      --      --
INTERNATIONAL MAIL      1 115      --      243      1 358      --
TOTAL MAIL      178 129      --      243      178 372      --
SPECIAL SERVICES:
REGISTRY      --      --      --      --      --
CERTIFIED      --      --      --      --      --
INSURANCE      --      --      --      --      --
COD      --      --      --      --      --
SPECIAL DELIVERY      --      --      --      --      --
MONEY ORDERS      --      3 664      --      3 664      --
STAMPED CARDS      --      --      3 136      3 136      --
STAMPED ENVELOPES      --      --      7 751      7 751      --
SPECIAL HANDLING      --      --      --      --      --
POST OFFICE BOX      --      --      --      --      --
OTHER      --      --      --      --      --
      TOTAL SPECIAL SVCS      --      3 664      10 887      14 551      --
TOTAL VOLUME VARIABLE      178 129      3 664      11 130      192 923      --
OTHER      226      --      --      226      15 058
TOTAL COSTS      178 355      3 664      11 130      193 149      15 058

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	23 458	84 526	--	277 222	--	638
PRESORT LETTERS	7 059	24 361	--	89 977	--	121
TOTAL LETTERS	30 517	108 887	--	367 199	--	759
SINGLE-PIECE CARDS	860	2 801	--	11 884	--	21
PRESORT CARDS	212	563	--	3 355	--	1
TOTAL CARDS	1 072	3 364	--	15 239	--	22
TOTAL FIRST-CLASS	31 589	112 251	--	382 438	--	781
PRIORITY MAIL	3 670	8 598	--	618 884	--	1
EXPRESS MAIL	837	1 149	--	30 730	--	--
MAILGRAMS	4	3	--	23	--	--
PERIODICALS:						
IN-COUNTY	109	156	--	1 851	--	--
OUTSIDE COUNTY:						
REGULAR	2 990	8 567	--	34 676	--	--
NONPROFIT	504	1 392	--	7 168	--	1
CLASSROOM	27	85	--	270	--	--
TOTAL PERIODICALS	3 630	10 200	--	43 965	--	1
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 151	4 994	--	52 169	--	7
REGULAR	11 549	40 400	--	122 242	--	55
TOTAL COMMERCIAL	14 700	45 394	--	174 411	--	62
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	322	978	--	3 837	--	5
NONPROFIT	2 164	7 250	--	25 183	--	21
TOTAL AGGREG NONPROFIT	2 486	8 228	--	29 020	--	26
TOTAL STANDARD (A)	17 186	53 622	--	203 431	--	88
STANDARD MAIL (B):						
PARCELS ZONE RATE	1 389	5 512	--	12 745	--	--
BOUND PRINTED MATTER	733	3 276	--	7 497	--	--
SPECIAL STANDARD	465	2 379	--	4 160	--	--
LIBRARY MAIL	71	287	--	646	--	--
TOTAL STANDARD (B)	2 658	11 454	--	25 048	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
US POSTAL SERVICE	638	2 092	--	5 861	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	73	283	--	671	--	--
INTERNATIONAL MAIL	1 134	4 278	--	54 408	--	28
TOTAL MAIL	61 419	203 930	--	1 365 459	--	900
SPECIAL SERVICES:						
REGISTRY	410	413	--	1 928	--	--
CERTIFIED	801	355	--	9 576	--	--
INSURANCE	130	23	--	1 110	--	--
COD	29	6	--	290	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	344	39	--	2 769	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	10	1	--	93	--	--
SPECIAL HANDLING	11	27	--	42	--	--
POST OFFICE BOX	10 423	32	--	2 235	--	--
OTHER	283	727	2 166	2 169	--	--
TOTAL SPECIAL SVCS	12 441	1 623	2 166	20 212	--	--
TOTAL VOLUME VARIABLE	73 860	205 553	2 166	1 385 671	--	900
OTHER	44 821	215 744	134	1 221 753	270 200	--
TOTAL COSTS	118 681	421 297	2 300	2 607 424	270 200	900

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	385 844	537 167
PRESORT LETTERS	121 518	125 546
TOTAL LETTERS	507 362	662 713
SINGLE-PIECE CARDS	15 566	23 083
PRESORT CARDS	4 131	4 360
TOTAL CARDS	19 697	27 443
TOTAL FIRST-CLASS	527 059	690 156
PRIORITY MAIL	631 153	632 133
EXPRESS MAIL	32 716	32 716
MAILGRAMS	30	30
PERIODICALS:		
IN-COUNTY	2 116	2 116
OUTSIDE COUNTY:		
REGULAR	46 233	46 233
NONPROFIT	9 065	9 065
CLASSROOM	382	382
TOTAL PERIODICALS	57 796	57 796
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	60 321	62 807
REGULAR	174 246	181 843
TOTAL COMMERCIAL	234 567	244 650
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	5 142	5 343
NONPROFIT	34 618	37 177
TOTAL AGGREG NONPROFIT	39 760	42 520
TOTAL STANDARD (A)	274 327	287 170
STANDARD MAIL (B):		
PARCELS ZONE RATE	19 646	19 685
BOUND PRINTED MATTER	11 506	11 515
SPECIAL STANDARD	7 004	7 044
LIBRARY MAIL	1 004	1 010
TOTAL STANDARD (B)	39 160	39 254

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
US POSTAL SERVICE	8 592	8 592
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 027	1 027
INTERNATIONAL MAIL	59 848	61 206
TOTAL MAIL	1 631 708	1 810 080
SPECIAL SERVICES:		
REGISTRY	2 751	2 751
CERTIFIED	10 732	10 732
INSURANCE	1 263	1 263
COD	325	325
SPECIAL DELIVERY	--	--
MONEY ORDERS	3 152	6 816
STAMPED CARDS	--	3 136
STAMPED ENVELOPES	104	7 855
SPECIAL HANDLING	80	80
POST OFFICE BOX	12 690	12 690
OTHER	5 345	5 345
TOTAL SPECIAL SVCS	36 442	50 993
TOTAL VOLUME VARIABLE	1 668 150	1 861 073
OTHER	1 752 652	1 767 936
TOTAL COSTS	3 420 802	3 629 009

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	15 245	15 245
PRESORT LETTERS	--	--	--	--	4 588	4 588
TOTAL LETTERS	--	--	--	--	19 833	19 833
SINGLE-PIECE CARDS	--	--	--	--	559	559
PRESORT CARDS	--	--	--	--	138	138
TOTAL CARDS	--	--	--	--	697	697
TOTAL FIRST-CLASS	--	--	--	--	20 530	20 530
PRIORITY MAIL	--	--	--	--	2 385	2 385
EXPRESS MAIL	--	--	--	--	544	544
MAILGRAMS	--	--	--	--	3	3
PERIODICALS:						
IN-COUNTY	--	--	--	--	70	70
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	1 943	1 943
NONPROFIT	--	--	--	--	328	328
CLASSROOM	--	--	--	--	18	18
TOTAL PERIODICALS	--	--	--	--	2 359	2 359
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	2 048	2 048
REGULAR	--	--	--	--	7 506	7 506
TOTAL COMMERCIAL	--	--	--	--	9 554	9 554
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	209	209
NONPROFIT	--	--	--	--	1 406	1 406
TOTAL AGGREG NONPROFIT	--	--	--	--	1 615	1 615
TOTAL STANDARD (A)	--	--	--	--	11 169	11 169
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	903	903
BOUND PRINTED MATTER	--	--	--	--	476	476
SPECIAL STANDARD	--	--	--	--	302	302
LIBRARY MAIL	--	--	--	--	46	46
TOTAL STANDARD (B)	--	--	--	--	1 727	1 727

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
US POSTAL SERVICE	--	--	--	--	414	414
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	48	48
INTERNATIONAL MAIL	--	--	--	--	737	737
TOTAL MAIL	--	--	--	--	39 916	39 916
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	267	267
CERTIFIED	--	--	--	--	521	521
INSURANCE	--	--	--	--	85	85
COD	--	--	--	--	19	19
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	223	223
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	6	6
SPECIAL HANDLING	--	--	--	--	7	7
POST OFFICE BOX	--	--	--	--	6 774	6 774
OTHER	--	--	--	--	184	184
TOTAL SPECIAL SVCS	--	--	--	--	8 086	8 086
TOTAL VOLUME VARIABLE	--	--	--	--	48 002	48 002
OTHER	590 018	5 108	193 515	788 641	314 827	1 103 468
TOTAL COSTS	590 018	5 108	193 515	788 641	362 829	1 151 470

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

 SUPPLIES & SERVICES (18.2.1) MISCELLANEOUS SUPPORT (18.2.2) INSP EXPENSES & EMPLOYEE LOSSES (18.2.3) REIMBURSEMENTS (18.2.4) INDIVIDUAL AWARDS (18.2.5) MISC. PERSONAL COMPENSATION (18.2.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

 SUPPLIES & MISCELLANEOUS INSP EXPENSES & REIMBURSEMENTS INDIVIDUAL MISC. PERSONAL
 SERVICES SUPPORT EMPLOYEE LOSSES AWARDS COMPENSATION
 (18.2.1) (18.2.2) (18.2.3) (18.2.4) (18.2.5) (18.2.6)

	(18.2.1)	(18.2.2)	(18.2.3)	(18.2.4)	(18.2.5)	(18.2.6)
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	433 918	217 972	2 212	4 342-	4 886	102
TOTAL COSTS	433 918	217 972	2 212	4 342-	4 886	102

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

MONEY	SUBTOTAL
ORDERS	
(18.2.7)	(18.2)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	--
REGULAR	--	--
TOTAL COMMERCIAL	--	--
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	--
NONPROFIT	--	--
TOTAL AGGREG NONPROFIT	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRINTED MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	314	314
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	314	314
TOTAL VOLUME VARIABLE	314	314
OTHER	--	654 748
TOTAL COSTS	314	655 062

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

REPRICED HOLIDAY CIVIL SERVICE FERS WORKERS' UNEMPLOYMENT
ANNUAL LEAVE LEAVE RETIREMENT RETIREMENT COMPENSATION COMPENSATION
(18.3.1) (18.3.1) (18.3.2) (18.3.3) (18.3.4) (18.3.5)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	10 735	529	263 972	--	123 243	13 848
PRESORT LETTERS	3 751	185	92 229	--	43 060	4 838
TOTAL LETTERS	14 486	714	356 201	--	166 303	18 686
SINGLE-PIECE CARDS	452	22	11 113	--	5 188	583
PRESORT CARDS	128	6	3 147	--	1 469	165
TOTAL CARDS	580	28	14 260	--	6 657	748
TOTAL FIRST-CLASS	15 066	742	370 461	--	172 960	19 434
PRIORITY MAIL	1 261	62	31 021	--	14 483	1 627
EXPRESS MAIL	288	14	7 094	--	3 312	372
MAILGRAMS	1	--	23	--	11	1
PERIODICALS:						
IN-COUNTY	71	3	1 752	--	818	92
OUTSIDE COUNTY:						
REGULAR	1 414	70	34 763	--	16 230	1 824
NONPROFIT	265	13	6 506	--	3 038	341
CLASSROOM	11	1	260	--	121	14
TOTAL PERIODICALS	1 761	87	43 281	--	20 207	2 271
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	2 000	98	49 169	--	22 956	2 579
REGULAR	5 413	267	133 102	--	62 143	6 983
TOTAL COMMERCIAL	7 413	365	182 271	--	85 099	9 562
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	167	8	4 117	--	1 922	216
NONPROFIT	1 037	51	25 511	--	11 911	1 338
TOTAL AGGREG NONPROFIT	1 204	59	29 628	--	13 833	1 554
TOTAL STANDARD (A)	8 617	424	211 899	--	98 932	11 116
STANDARD MAIL (B):						
PARCELS ZONE RATE	521	26	12 824	--	5 987	673
BOUND PRINTED MATTER	307	15	7 550	--	3 525	396
SPECIAL STANDARD	177	9	4 348	--	2 030	228
LIBRARY MAIL	26	1	651	--	304	34
TOTAL STANDARD (B)	1 031	51	25 373	--	11 846	1 331

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
US POSTAL SERVICE	239	12	5 867	--	2 739	308
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	27	1	667	--	311	35
INTERNATIONAL MAIL	425	21	10 446	--	4 877	548
TOTAL MAIL	28 716	1 414	706 132	--	329 678	37 043
SPECIAL SERVICES:						
REGISTRY	73	4	1 805	--	843	95
CERTIFIED	372	18	9 152	--	4 273	480
INSURANCE	54	3	1 319	--	616	69
COD	12	1	302	--	141	16
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	120	6	2 945	--	1 375	155
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	3	--	81	--	38	4
SPECIAL HANDLING	2	--	43	--	20	2
POST OFFICE BOX	224	11	5 509	--	2 572	289
OTHER	88	4	2 167	--	1 012	114
TOTAL SPECIAL SVCS	948	47	23 323	--	10 890	1 224
TOTAL VOLUME VARIABLE	29 664	1 461	729 455	--	340 568	38 267
OTHER	19 639	968	482 916	--	310 027	25 333
TOTAL COSTS	49 303	2 429	1 212 371	--	650 595	63 600

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	131 474	1 524	130 735	--	676 060	691 305
PRESORT LETTERS	45 935	533	45 677	--	236 208	240 796
TOTAL LETTERS	177 409	2 057	176 412	--	912 268	932 101
SINGLE-PIECE CARDS	5 535	64	5 504	--	28 461	29 020
PRESORT CARDS	1 568	18	1 559	--	8 060	8 198
TOTAL CARDS	7 103	82	7 063	--	36 521	37 218
TOTAL FIRST-CLASS	184 512	2 139	183 475	--	948 789	969 319
PRIORITY MAIL	15 450	179	15 364	--	79 447	81 832
EXPRESS MAIL	3 533	41	3 513	--	18 167	18 711
MAILGRAMS	11	--	11	--	58	61
PERIODICALS:						
IN-COUNTY	872	10	867	--	4 485	4 555
OUTSIDE COUNTY:						
REGULAR	17 314	201	17 217	--	89 039	90 976
NONPROFIT	3 240	38	3 222	--	16 663	16 991
CLASSROOM	129	1	129	--	666	684
TOTAL PERIODICALS	21 555	250	21 435	--	110 847	113 206
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	24 489	284	24 351	--	125 926	127 974
REGULAR	66 293	768	65 920	--	340 889	348 395
TOTAL COMMERCIAL	90 782	1 052	90 271	--	466 815	476 369
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 051	24	2 039	--	10 544	10 753
NONPROFIT	12 706	147	12 635	--	65 336	66 742
TOTAL AGGREG NONPROFIT	14 757	171	14 674	--	75 880	77 495
TOTAL STANDARD (A)	105 539	1 223	104 945	--	542 695	553 864
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 387	74	6 351	--	32 843	33 746
BOUND PRINTED MATTER	3 760	44	3 739	--	19 336	19 812
SPECIAL STANDARD	2 166	25	2 154	--	11 137	11 439
LIBRARY MAIL	324	4	322	--	1 666	1 712
TOTAL STANDARD (B)	12 637	147	12 566	--	64 982	66 709

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
US POSTAL SERVICE	2 922	34	2 906	--	15 027	15 441
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	332	4	330	--	1 707	1 755
INTERNATIONAL MAIL	5 203	60	5 173	--	26 753	27 490
TOTAL MAIL	351 694	4 077	349 718	--	1 808 472	1 848 388
SPECIAL SERVICES:						
REGISTRY	899	10	894	--	4 623	4 890
CERTIFIED	4 558	53	4 533	--	23 439	23 960
INSURANCE	657	8	653	--	3 379	3 464
COD	151	2	150	--	775	794
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 467	17	1 459	--	7 544	8 081
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	40	--	40	--	206	212
SPECIAL HANDLING	21	--	21	--	109	116
POST OFFICE BOX	2 744	32	2 728	--	14 109	20 883
OTHER	1 080	13	1 074	--	5 552	5 736
TOTAL SPECIAL SVCS	11 617	135	11 552	--	59 736	68 136
TOTAL VOLUME VARIABLE	363 311	4 212	361 270	--	1 868 208	1 916 524
OTHER	240 520	2 788	239 168	2 900	1 324 259	3 082 475
TOTAL COSTS	603 831	7 000	600 438	2 900	3 192 467	4 998 999

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	256 875	6 905	206 939	--
PRESORT LETTERS	86 062	4 743	63 128	--
TOTAL LETTERS	342 937	11 648	270 067	--
SINGLE-PIECE CARDS	7 637	307	7 758	--
PRESORT CARDS	1 309	176	1 900	--
TOTAL CARDS	8 946	483	9 658	--
TOTAL FIRST-CLASS	351 883	12 131	279 725	--
PRIORITY MAIL	5 924	4 007	32 225	--
EXPRESS MAIL	457	2 328	8 066	735
MAILGRAMS	14	9	41	--
PERIODICALS:				
IN-COUNTY	101	348	992	--
OUTSIDE COUNTY:				
REGULAR	11 157	3 837	25 619	--
NONPROFIT	1 986	770	4 409	--
CLASSROOM	155	31	225	--
TOTAL PERIODICALS	13 399	4 986	31 245	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 360	7 604	29 211	--
REGULAR	100 159	7 616	99 785	--
TOTAL COMMERCIAL	112 519	15 220	128 996	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 034	392	2 889	--
NONPROFIT	20 554	1 262	18 885	--
TOTAL AGGREG NONPROFIT	23 588	1 654	21 774	--
TOTAL STANDARD (A)	136 107	16 874	150 770	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	11 243	3 899	11 605	--
BOUND PRINTED MATTER	6 459	1 970	6 295	--
SPECIAL STANDARD	5 002	825	3 970	--
LIBRARY MAIL	542	147	610	--
TOTAL STANDARD (B)	23 246	6 841	22 480	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

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EQUIPMENT      VEHICLE      BLDG & LEASEHLD      INDEMNITIES
DEPRECIATION   DEPRECIATION   DEPRECIATION
(20.1)         (20.2)         (20.3)              (20.4)
*****
US POSTAL SERVICE      2 974          118          5 602          --
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          535           49           611           --
INTERNATIONAL MAIL     10 122        735          9 880          522
TOTAL MAIL             544 661       48 078       540 645       1 257
SPECIAL SERVICES:
REGISTRY              578           30           3 816          7 638
CERTIFIED            285           590          7 752          --
INSURANCE             10            43           1 268          17 735
COD                   12            19            281           2 014
SPECIAL DELIVERY     --            --            --            --
MONEY ORDERS          1             4            3 352          --
STAMPED CARDS         --            --            --            --
STAMPED ENVELOPES    --            --             93            --
SPECIAL HANDLING     199           --             96            --
POST OFFICE BOX       --            --           104 440        --
OTHER                 1 533         19            2 569          --
TOTAL SPECIAL SVCS    2 618         705          123 667       27 387
TOTAL VOLUME VARIABLE  547 279       48 783       664 312       28 644
OTHER                 370 583       164 768          --           103 124
TOTAL COSTS           917 862       213 551       664 312       131 768

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	387 288	--	858 007
PRESORT LETTERS	134 405	--	288 338
TOTAL LETTERS	521 693	--	1 146 345
SINGLE-PIECE CARDS	15 950	--	31 652
PRESORT CARDS	4 425	--	7 810
TOTAL CARDS	20 375	--	39 462
TOTAL FIRST-CLASS	542 068	--	1 185 807
PRIORITY MAIL	44 377	--	86 533
EXPRESS MAIL	10 252	--	21 838
MAILGRAMS	36	--	100
PERIODICALS:			
IN-COUNTY	2 424	--	3 865
OUTSIDE COUNTY:			
REGULAR	49 159	--	89 772
NONPROFIT	9 162	--	16 327
CLASSROOM	376	--	787
TOTAL PERIODICALS	61 121	--	110 751
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	68 817	--	117 992
REGULAR	192 711	--	400 271
TOTAL COMMERCIAL	261 528	--	518 263
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	5 952	--	12 267
NONPROFIT	37 015	--	77 716
TOTAL AGGREG NONPROFIT	42 967	--	89 983
TOTAL STANDARD (A)	304 495	--	608 246
STANDARD MAIL (B):			
PARCELS ZONE RATE	19 149	--	45 896
BOUND PRINTED MATTER	11 185	--	25 909
SPECIAL STANDARD	6 556	--	16 353
LIBRARY MAIL	967	--	2 266
TOTAL STANDARD (B)	37 857	--	90 424

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL

US POSTAL SERVICE	8 456	--	17 150
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	978	--	2 173
INTERNATIONAL MAIL	15 507	--	36 766
TOTAL MAIL	1 025 147	--	2 159 788
SPECIAL SERVICES:			
REGISTRY	2 754	--	14 816
CERTIFIED	12 764	--	21 391
INSURANCE	1 846	--	20 902
COD	424	--	2 750
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	4 158	--	7 515
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	114	--	207
SPECIAL HANDLING	82	--	377
POST OFFICE BOX	16 246	--	120 686
OTHER	3 203	--	7 324
TOTAL SPECIAL SVCS	41 591	--	195 968
TOTAL VOLUME VARIABLE	1 066 738	--	2 355 756
OTHER	712 815	11 535	1 362 825
TOTAL COSTS	1 779 553	11 535	3 718 581

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1-	1 184	266 411	302 753	23 458	15 245
PRESORT LETTERS	3	447	80 171	91 994	7 059	4 588
TOTAL LETTERS	2	1 631	346 582	394 747	30 517	19 833
SINGLE-PIECE CARDS	--	62	9 764	11 277	860	559
PRESORT CARDS	--	23	2 404	2 766	212	138
TOTAL CARDS	--	85	12 168	14 043	1 072	697
TOTAL FIRST-CLASS	2	1 716	358 750	408 790	31 589	20 530
PRIORITY MAIL	1	122	41 679	47 209	3 670	2 385
EXPRESS MAIL	--	85	9 508	11 511	837	544
MAILGRAMS	--	--	49	59	4	3
PERIODICALS:						
IN-COUNTY	--	9	1 233	1 437	109	70
OUTSIDE COUNTY:						
REGULAR	1	257	33 952	37 800	2 990	1 943
NONPROFIT	--	46	5 726	6 466	504	328
CLASSROOM	--	2	307	335	27	18
TOTAL PERIODICALS	1	314	41 218	46 038	3 630	2 359
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	2-	332	35 787	42 136	3 151	2 048
REGULAR	10	919	131 163	146 875	11 549	7 506
TOTAL COMMERCIAL	8	1 251	166 950	189 011	14 700	9 554
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	22	3 655	4 205	322	209
NONPROFIT	1	158	24 574	27 715	2 164	1 406
TOTAL AGGREG NONPROFIT	2	180	28 229	31 920	2 486	1 615
TOTAL STANDARD (A)	10	1 431	195 179	220 931	17 186	11 169
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	143	15 772	17 252	1 389	903
BOUND PRINTED MATTER	1	76	8 327	9 283	733	476
SPECIAL STANDARD	--	46	5 283	5 865	465	302
LIBRARY MAIL	--	8	806	899	71	46
TOTAL STANDARD (B)	1	273	30 188	33 299	2 658	1 727

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	1	62	7 242	8 206	638	414
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	7	834	909	73	48
INTERNATIONAL MAIL	1-	70	12 882	14 508	1 134	737
TOTAL MAIL	15	4 080	697 529	791 460	61 419	39 916
SPECIAL SERVICES:						
REGISTRY	--	39	4 659	5 499	410	267
CERTIFIED	--	90	9 097	11 050	801	521
INSURANCE	--	13	1 479	1 805	130	85
COD	--	3	328	400	29	19
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	39	3 903	4 768	344	223
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	108	133	10	6
SPECIAL HANDLING	--	1	127	142	11	7
POST OFFICE BOX	2	832	118 371	147 501	10 423	6 774
OTHER	--	64	3 213	3 728	283	184
TOTAL SPECIAL SVCS	2	1 081	141 285	175 026	12 441	8 086
TOTAL VOLUME VARIABLE	17	5 161	838 814	966 486	73 860	48 002
OTHER	--	--	509 031	171 086	44 821	29 129
TOTAL COSTS	17	5 161	1 347 845	1 137 572	118 681	77 131

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	361	18	252 183	--	4 141	13 848
PRESORT LETTERS	120	6	88 102	--	1 371	4 838
TOTAL LETTERS	481	24	340 285	--	5 512	18 686
SINGLE-PIECE CARDS	13	--	10 615	--	153	583
PRESORT CARDS	4	--	3 006	--	43	165
TOTAL CARDS	17	--	13 621	--	196	748
TOTAL FIRST-CLASS	498	24	353 906	--	5 708	19 434
PRIORITY MAIL	55	3	29 650	--	632	1 627
EXPRESS MAIL	10	--	6 778	--	120	372
MAILGRAMS	--	--	22	--	1	1
PERIODICALS:						
IN-COUNTY	2	--	1 673	--	22	92
OUTSIDE COUNTY:						
REGULAR	50	3	33 213	--	574	1 824
NONPROFIT	9	--	6 216	--	104	341
CLASSROOM	1	--	248	--	4	14
TOTAL PERIODICALS	62	3	41 350	--	704	2 271
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	49	2	46 952	--	561	2 579
REGULAR	171	9	127 144	--	1 957	6 983
TOTAL COMMERCIAL	220	11	174 096	--	2 518	9 562
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	5	--	3 933	--	59	216
NONPROFIT	33	2	24 370	--	383	1 338
TOTAL AGGREG NONPROFIT	38	2	28 303	--	442	1 554
TOTAL STANDARD (A)	258	13	202 399	--	2 960	11 116
STANDARD MAIL (B):						
PARCELS ZONE RATE	24	2	12 260	--	287	673
BOUND PRINTED MATTER	12	--	7 215	--	143	396
SPECIAL STANDARD	7	1	4 155	--	81	228
LIBRARY MAIL	1	--	622	--	12	34
TOTAL STANDARD (B)	44	3	24 252	--	523	1 331

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	13	1	5 610	--	146	308
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	--	637	--	12	35
INTERNATIONAL MAIL	17	1	9 982	--	191	548
TOTAL MAIL	958	48	674 586	--	10 997	37 043
SPECIAL SERVICES:						
REGISTRY	5	1	1 728	--	61	95
CERTIFIED	8	--	8 738	--	91	480
INSURANCE	2	--	1 260	--	17	69
COD	--	--	288	--	3	16
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	4	--	2 814	--	48	155
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	77	--	1	4
SPECIAL HANDLING	--	--	41	--	1	2
POST OFFICE BOX	133	6	5 406	--	1 530	289
OTHER	6	--	2 074	--	70	114
TOTAL SPECIAL SVCS	158	7	22 426	--	1 822	1 224
TOTAL VOLUME VARIABLE	1 116	55	697 012	--	12 819	38 267
OTHER	--	--	--	--	--	25 333
TOTAL COSTS	1 116	55	697 012	--	12 819	63 600

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	131 474	1 524	130 735	470 719	387 288	2 001 353
PRESORT LETTERS	45 935	533	45 677	153 933	134 405	659 182
TOTAL LETTERS	177 409	2 057	176 412	624 652	521 693	2 660 535
SINGLE-PIECE CARDS	5 535	64	5 504	15 702	15 950	76 641
PRESORT CARDS	1 568	18	1 559	3 385	4 425	19 716
TOTAL CARDS	7 103	82	7 063	19 087	20 375	96 357
TOTAL FIRST-CLASS	184 512	2 139	183 475	643 739	542 068	2 756 892
PRIORITY MAIL	15 450	179	15 364	42 156	44 377	244 624
EXPRESS MAIL	3 533	41	3 513	10 851	10 252	57 955
MAILGRAMS	11	--	11	64	36	261
PERIODICALS:						
IN-COUNTY	872	10	867	1 441	2 424	10 261
OUTSIDE COUNTY:						
REGULAR	17 314	201	17 217	40 613	49 159	237 122
NONPROFIT	3 240	38	3 222	7 165	9 162	42 570
CLASSROOM	129	1	129	411	376	2 002
TOTAL PERIODICALS	21 555	250	21 435	49 630	61 121	291 955
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	24 489	284	24 351	49 175	68 817	300 754
REGULAR	66 293	768	65 920	207 560	192 711	967 582
TOTAL COMMERCIAL	90 782	1 052	90 271	256 735	261 528	1 268 336
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 051	24	2 039	6 315	5 952	29 008
NONPROFIT	12 706	147	12 635	40 701	37 015	185 350
TOTAL AGGREG NONPROFIT	14 757	171	14 674	47 016	42 967	214 358
TOTAL STANDARD (A)	105 539	1 223	104 945	303 751	304 495	1 482 694
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 387	74	6 351	26 747	19 149	115 032
BOUND PRINTED MATTER	3 760	44	3 739	14 724	11 185	60 124
SPECIAL STANDARD	2 166	25	2 154	9 797	6 556	37 140
LIBRARY MAIL	324	4	322	1 299	967	5 417
TOTAL STANDARD (B)	12 637	147	12 566	52 567	37 857	217 713

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
US POSTAL SERVICE	2 922	34	2 906	8 694	8 456	45 669
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	332	4	330	1 195	978	5 395
INTERNATIONAL MAIL	5 203	60	5 173	20 737	15 507	86 749
TOTAL MAIL	351 694	4 077	349 718	1 133 384	1 025 147	5 189 907
SPECIAL SERVICES:						
REGISTRY	899	10	894	4 424	2 754	21 745
CERTIFIED	4 558	53	4 533	8 627	12 764	61 411
INSURANCE	657	8	653	1 321	1 846	9 345
COO	151	2	150	312	424	2 125
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 467	17	1 459	3 357	4 158	22 756
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	40	--	40	93	114	626
SPECIAL HANDLING	21	--	21	295	82	751
POST OFFICE BOX	2 744	32	2 728	104 440	16 246	417 457
OTHER	1 080	13	1 074	4 121	3 203	19 227
TOTAL SPECIAL SVCS	11 617	135	11 552	126 990	41 591	555 443
TOTAL VOLUME VARIABLE	363 311	4 212	361 270	1 260 374	1 066 738	5 745 350
OTHER	240 520	2 788	239 168	535 351	712 815	2 601 512
TOTAL COSTS	603 831	7 000	600 438	1 795 725	1 779 553	8 346 862

USPS-T-14

EXHIBIT USPS-14C

FINAL ADJUSTMENTS
FISCAL YEAR 1999
WITH WORKYEAR MIX ADJUSTMENT

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)
D REPORT

COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	12 641 243	43 850	12 685 093	--	12 685 093
PRESORT LETTERS	4 506 958	51 159-	4 455 799	--	4 455 799
TOTAL LETTERS	17 148 201	7 309-	17 140 892	--	17 140 892
SINGLE-PIECE CARDS	512 957	--	512 957	--	512 957
PRESORT CARDS	145 953	123-	145 830	--	145 830
TOTAL CARDS	658 910	123-	658 787	--	658 787
TOTAL FIRST-CLASS	17 807 111	7 432-	17 799 679	--	17 799 679
PRIORITY MAIL	2 644 796	19 939	2 664 735	--	2 664 735
EXPRESS MAIL	422 018	--	422 018	--	422 018
MAILGRAMS	1 100	--	1 100	--	1 100
PERIODICALS:					
IN-COUNTY	77 005	--	77 005	--	77 005
OUTSIDE COUNTY:					
REGULAR	1 842 442	--	1 842 442	--	1 842 442
NONPROFIT	346 552	--	346 552	--	346 552
CLASSROOM	14 085	--	14 085	--	14 085
TOTAL PERIODICALS	2 280 084	--	2 280 084	--	2 280 084
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 229 842	2 395	2 232 237	--	2 232 237
REGULAR	6 329 861	194 718-	6 135 143	--	6 135 143
TOTAL COMMERCIAL	8 559 703	192 323-	8 367 380	--	8 367 380
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	192 010	5 741	197 751	--	197 751
NONPROFIT	1 205 665	6 016-	1 199 649	--	1 199 649
TOTAL AGGREG NONPROFIT	1 397 675	275-	1 397 400	--	1 397 400
TOTAL STANDARD (A)	9 957 378	192 598-	9 764 780	--	9 764 780
STANDARD MAIL (B):					
PARCELS ZONE RATE	906 332	--	906 332	--	906 332
BOUND PRINTED MATTER	416 027	--	416 027	--	416 027
SPECIAL STANDARD	269 962	--	269 962	--	269 962
LIBRARY MAIL	43 211	--	43 211	--	43 211
TOTAL STANDARD (B)	1 635 532	--	1 635 532	--	1 635 532

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY99RCM (W/MIX)
D REPORT

COST SEGMENT FINAL ADJUSTMENTS

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*****
TOTAL          FINAL          ADJUSTED          CONTINGENCY          VOLUME VARIABLE
VOLUME         ADJUSTMENTS        VOLUME            TOTAL INCLUDING
VARIABLE
*****
US POSTAL SERVICE      273 495          273 495-          --          --          --
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          34 757          --          34 757          ---          34 757
INTERNATIONAL MAIL    1 195 945          --          1 195 945          --          1 195 945
TOTAL MAIL            36 252 216          453 586-          35 798 630          --          35 798 630
SPECIAL SERVICES:
REGISTRY              94 326          --          94 326          --          94 326
CERTIFIED            404 721          --          404 721          --          404 721
INSURANCE            75 968          --          75 968          --          75 968
COD                  15 418          --          15 418          --          15 418
SPECIAL DELIVERY    1              --          1              --          1
MONEY ORDERS        135 338          --          135 338          --          135 338
STAMPED CARDS        3 136           --          3 136           --          3 136
STAMPED ENVELOPES   11 380          --          11 380          --          11 380
SPECIAL HANDLING    2 297           --          2 297           --          2 297
POST OFFICE BOX     502 726          --          502 726          --          502 726
OTHER                101 766          --          101 766          --          101 766
TOTAL SPECIAL SVCS   1 347 077          --          1 347 077          --          1 347 077
TOTAL VOLUME VARIABLE 37 599 293          453 586-          37 145 707          --          37 145 707
OTHER                24 981 166          273 495          25 254 661          --          25 254 661
TOTAL COSTS          62 580 459          180 091-          62 400 368          --          62 400 368

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BEGIN ALA432CO
END ALA432CO

USPS-T-14

EXHIBIT USPS-14D
COST AND REVENUE ANALYSIS
FISCAL YEAR 1999
WITH WORKYEAR MIX ADJUSTMENT

COST AND REVENUE ANALYSIS

FY99RCM (MIXADJ)

BEGIN ALA432CO
END ALA432CO

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SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY99RCM (W/MIX)
(IN MILLIONS)

	REVENUE	/3/ VARIABLE COST	/2/ REVENUE LESS VARIABLE COST	REVENUE AS % VARIABLE COST
FIRST-CLASS MAIL.....\$	34 931.7	\$ 17 799.7	\$ 17 132.0	196.2 %
PRIORITY MAIL.....	4 533.2	2 664.7	1 868.5	170.1
EXPRESS MAIL.....	942.0	422.0	520.0	223.2
MAILGRAMS.....	1.6	1.1	.5	145.5
PERIODICALS:				
WITHIN THE COUNTY.....	77.1	77.0	.1	100.1
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	331.3	346.6	15.3-	95.6
CLASSROOM PUBLICATIONS	13.3	14.1	.8-	94.3
REGULAR-RATE PUBL.....	1 673.1	1 842.4	169.3-	90.8
FEES.....	20.5	--	20.5	--
TOTAL PERIODICALS.....	2 115.3	2 280.1	164.8-	92.8
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	33.9	--	33.9	--
COMMERCIAL.....	12 761.5	8 367.4	4 394.1	152.5
AGGREGATE NONPROFIT.....	1 554.3	1 397.4	156.9	111.2
FEES.....	86.0	--	86.0	--
TOTAL STANDARD (A)....	14 435.8	9 764.8	4 671.0	147.8
STANDARD MAIL (B):				
PARCELS (ZONE RATE)....	1 020.9	906.3	114.6	112.6
BOUND PRINTED MATTER....	444.6	416.0	28.6	106.9
TOTAL ZONE-RATE MAIL..	1 465.4	1 322.4	143.0	110.8
SPECIAL				
SPECIAL STANDARD.....	314.1	270.0	44.1	116.3
LIBRARY MAIL.....	46.5	43.2	3.3	107.6
FEES.....	2.2	--	2.2	--
TOTAL STANDARD (B)....	1 828.3	1 635.5	192.8	111.8
US POSTAL SERVICE.....				
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	--	--
INTERNATIONAL MAIL.....	1 628.2	1 195.9 /5/	432.3	136.1
TOTAL MAIL.....	60 416.0	35 798.6	24 617.4	168.8
SPECIAL SERVICES.....	1 796.5 /4/	1 347.1	449.4	133.4
MISCELLANEOUS ITEMS.....	549.5 /6/	--	549.5	--
TOTAL MAIL AND SVCS...\$	62 762.0	\$ 37 145.7	\$ 25 616.3	169.0 %

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ALA430P1

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY99RCM (W/MIX)
(IN MILLIONS)

	REVENUE	/3/ VARIABLE COST	/2/ VOLUME COST	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST

APPROPRIATIONS:					
REVENUE FORGONE.....\$	4.3	\$	--	\$ 4.3	-- %
PUBLIC SERVICE.....	--		--	--	--
TOTAL OPERATING INCOME	62 766.4		--	--	--
INVESTMENT INCOME.....	11.1-		--	11.0-	--
TOTAL.....	62 755.3		37 145.7	25 609.6	168.9
ALL OTHER COSTS.....	--		25 254.7	--	--
TOTAL OPERATING EXPENSE.....\$	--	\$	62 400.4	\$ --	-- %

*** START ALA430CO ***
WARN) WRONG NUMBER OF LINE STUBS INPUT)

USPS 10-4730
ALA430P1

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY99RCM (W/MIX)
(IN THOUSANDS)

***** -----VOLUME VARIABLE COST /2/ *****			
	DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE

FIRST-CLASS MAIL.....	\$ 16 882 539	\$ 917 140	\$ 17 799 679
PRIORITY MAIL.....	2 014 521	650 214	2 664 735
EXPRESS MAIL.....	348 645	73 373	422 018
MAILGRAMS.....	1 100	--	1 100
PERIODICALS:			
WITHIN THE COUNTY.....	76 939	66	77 005
OUTSIDE THE COUNTY:			
NONPROFIT PUBLICATIONS	289 280	57 272	346 552
CLASSROOM PUBLICATIONS	11 788	2 297	14 085
REGULAR-RATE PUBL.....	1 548 177	294 265	1 842 442
TOTAL PERIODICALS.....	1 926 184	353 900	2 280 084
STANDARD MAIL (A):			
SINGLE-PIECE RATE.....	--	--	--
COMMERCIAL.....	7 959 961	407 419	8 367 380
AGGREGATE NONPROFIT.....	1 333 241	64 159	1 397 400
TOTAL STANDARD (A)....	9 293 202	471 578	9 764 780
STANDARD MAIL (B):			
PARCELS (ZONE RATE)....	593 764	312 568	906 332
BOUND PRINTED MATTER....	347 619	68 408	416 027
TOTAL ZONE-RATE MAIL..	941 383	380 976	1 322 359
SPECIAL			
SPECIAL STANDARD.....	201 984	67 978	269 962
LIBRARY MAIL.....	30 069	13 142	43 211
TOTAL STANDARD (B)....	\$ 1 173 436	\$ 462 096	\$ 1 635 532

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ALA430P1

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY99RCM (W/MIX)
(IN THOUSANDS)

	-----VOLUME VARIABLE COST /2/	TOTAL
	DIRECT & INDIRECT	VOLUME VARIABLE
	EXCLUDING TRAN	TRANSPORTATION
US POSTAL SERVICE.....\$	-- \$	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	30 427	4 330
INTERNATIONAL MAIL.....	524 774	671 171
SPECIAL AND OTHER SERVICES.....	1 344 911	--
TOTAL MAIL AND SVCS...\$	33 539 739	\$ 3 603 802
		\$ 37 145 707

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ALA430P1

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY99RCM (W/MIX)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....	\$ 34 931.7	55.7 %	\$ 17 799.7	48.0 %
PRIORITY MAIL.....	4 533.2	7.2	2 664.7	7.2
EXPRESS MAIL.....	942.0	1.5	422.0	1.1
MAILGRAMS.....	1.6	--	1.1	--
PERIODICALS:				
WITHIN THE COUNTY.....	77.1	.1	77.0	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	331.3	.5	346.6	.9
CLASSROOM PUBLICATIONS	13.3	--	14.1	--
REGULAR-RATE PUBL.....	1 673.1	2.7	1 842.4	5.0
FEES.....	20.5	--	--	--
TOTAL PERIODICALS.....	2 115.3	3.3	2 280.1	6.1
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	33.9	.1	--	--
COMMERCIAL.....	12 761.5	20.3	8 367.4	22.5
AGGREGATE NONPROFIT.....	1 554.3	2.5	1 397.4	3.7
FEES.....	86.0	.1	--	--
TOTAL STANDARD (A)....	14 435.8	23.0	9 764.8	26.2
STANDARD MAIL (B):				
PARCELS (ZONE RATE)....	1 020.9	1.6	906.3	2.4
BOUND PRINTED MATTER....	444.6	.7	416.0	1.1
TOTAL ZONE-RATE MAIL..	1 465.4	2.3	1 322.4	3.5
SPECIAL				
SPECIAL STANDARD.....	314.1	.5	270.0	.7
LIBRARY RATE.....	46.5	.1	43.2	.1
FEES.....	2.2	--	--	--
TOTAL STANDARD (B)....	1 828.3	2.9	1 635.5	4.3
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	34.8	.1
INTERNATIONAL MAIL.....	1 628.2	2.6	1 195.9 /5/	3.2
TOTAL MAIL.....\$	60 416.0	96.2 %	\$ 35 798.6	96.2 %

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*** START ALA430CO ***
**** END ALA430CO ****

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ALA430P1

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY99RCM (W/MIX)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	--	-- %	--	-- %
PRIORITY MAIL.....	1 189.5	.6	2 005.3	7.9
EXPRESS MAIL.....	68.7	--	80.6 /7/	.3
MAILGRAMS.....	4.1	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	893.5	.4	245.6	1.0
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	1 976.0	1.0	541.0	2.1
CLASSROOM PUBLICATIONS	59.3	--	30.9	.1
REGULAR-RATE PUBL.....	7 345.1	3.6	3 655.0	14.5
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	10 273.8	5.0	4 472.5	17.7
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	42.0	--	--	--
STANDARD - REGULAR.....	71 752.2	35.7	9 778.6	38.6
STANDARD - NONPROFIT....	13 867.4	6.9	939.8	3.8
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	85 661.7	42.6	10 718.4	42.4
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	319.0	.2	1 864.2	7.4
BOUND PRINTED MATTER....	495.7	.2	1 216.2	4.8
TOTAL ZONE-RATE MAIL..	814.6	.4	3 080.3	12.2
SPECIAL				
STANDARD.....	200.4	.1	323.2	1.3
LIBRARY MAIL.....	28.1	--	53.8	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	1 043.1	.5	3 457.3	13.7
U S POSTAL SERVICE.....	382.3	.2	96.8	.4
FREE MAIL FOR BLIND AND HANDICAPPED.....	53.2	--	27.2	.1
INTERNATIONAL MAIL.....	963.4	.5	232.1	.9
TOTAL MAIL.....	201 576.3	100.0 %	25 299.8	100.0 %

*** PAGE 8 ***

START OF PROCESSING FOR PROGRAM ALA434CO.
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SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY99RCM (W/MIX)
(IN THOUSANDS)

	ACCRUED COSTS	*****V O L U DIRECT	M E V A R I INDIRECT	A B L E /2/ ** TOTAL		ALL OTHER COSTS
--	---------------	---------------------	----------------------	----------------------	--	-----------------

COST SEGMENTS & COMPONENTS

8. VEHICLE SVC DRIVERS	\$ 478 086	\$ 291 001	\$ --	\$ 291 001	\$ --	\$ 187 085
9. SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	12 199	8 816	--	8 816	--	3 383
STREET	62 665	29 165	--	29 165	--	33 500
EQUIPMENT MAINTENANCE & FEES	1	1	--	1	--	--
TOTAL SPECIAL DELIVERY MESSENGERS	74 865	37 982	--	37 982	--	36 883
10. RURAL CARRIERS						
EVALUATED ROUTES	3 247 463	1 552 301	--	1 552 301	--	1 695 162
OTHER-ROUTES	318 964	155 380	--	155 380	--	163 584
EQUIPMENT MAINTENANCE ALLOWANCE	328 394	--	--	--	--	328 394
TOTAL RURAL CARRIERS	3 894 821	1 707 681	--	1 707 681	--	2 187 140
11. CUSTODIAL(MAINTENANCE) SERVICE	2 449 698	--	1 512 072	1 512 072	--	937 626
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	523 511	--	95 063	95 063	--	428 448
SPECIAL DELIVERY VEH.	7 799	--	3 648	3 648	--	4 151
VEHICLE SERVICE VEH.	78 888	--	47 661	47 661	--	31 227
RURAL DELIVERY VEH.	40 150	--	19 267	19 267	--	20 883
ALL OTHER	32 152	--	--	--	--	32 152
TOTAL MOTOR VEHICLE	\$ 682 500	\$ --	\$ 165 639	\$ 165 639	\$ --	\$ 516 861

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY99RCM (W/MIX)
(IN THOUSANDS)

ACCRUED COSTS	*****V O L U DIRECT	M E V A R I INDIRECT	A B L E /2/ ** TOTAL	ALL OTHER COSTS
---------------	---------------------	----------------------	----------------------	-----------------

COST SEGMENTS & COMPONENTS

13. MISCELLANEOUS OPERATING EXPENSES

CARFARE, TOLLS AND FERRIAGE	\$ 64 534	\$ --	\$ 7 987	\$ 7 987	\$ --	\$ 56 547
OTHER	240 351	--	--	--	--	240 351
TOTAL MISCELLANEOUS OPERATING EXPENSES	304 885	--	7 987	7 987	--	296 898

14. TRANSPORTATION

DOMESTIC AIRMAIL	1 273 323	1 076 021	--	1 076 021	--	197 302
ALASKA AIR	99 306	7 836	--	7 836	--	91 470
FOREIGN AIRMAIL	629 121	629 121	--	629 121	--	--
RAILROAD LINE HAUL AND OTHER SERVICE	276 433	274 503	--	274 503	--	1 930
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	26 555	24 522	--	24 522	--	2 033
CONTRACT HIGHWAY SERVICE	1 956 467	1 600 209	--	1 600 209	--	356 258
TOTAL TRANSPORTATION	4 261 205	3 612 212	--	3 612 212	--	648 993

15. BUILDING OCCUPANCY

RENTS, FUEL, AND UTILITIES	1 137 572	--	966 486	966 486	--	171 086
OTHER	369 406	--	--	--	--	369 406
TOTAL BUILDING OCCUPANCY	1 506 978	--	966 486	966 486	--	540 492

16. SUPPLIES AND SERVICES

	3 629 009	3 664	1 855 243	1 858 907	2 166	1 767 936
--	-----------	-------	-----------	-----------	-------	-----------

17. RESEARCH AND DEVELOP.

	\$ 63 445	\$ --	\$ --	\$ --	\$ --	\$ 63 445
--	-----------	-------	-------	-------	-------	-----------

USPS 10-4730
ALA434P1

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY99RCM (W/MIX)
(IN THOUSANDS)

ACCRUED COSTS	*****V O L U DIRECT	M E I N D I R E C T	V A R I A B L E /2/ ** TOTAL	ALL OTHER COSTS
---------------	---------------------	---------------------	------------------------------	-----------------

COST SEGMENTS & COMPONENTS

18. ADMINISTRATION AND AREA OPERATIONS						
HEADQUARTERS	\$ 788 641	\$ --	\$ --	\$ --	\$ --	\$ 788 641
USPS PERSONNEL	4 210 358	--	1 916 524	1 916 524	--	2 293 834
TOTAL ADMIN. AND AREA OPERATIONS	4 998 999	--	1 916 524	1 916 524	--	3 082 475
19. SUPPORT SERVICES						
	46 652	--	--	--	--	46 652
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	1 795 725	--	1 260 374	1 260 374	--	535 351
INTEREST	1 779 553	--	1 066 738	1 066 738	--	712 815
OTHER MISCELLANEDUS	143 303	28 644	--	28 644	--	114 659
TOTAL DEPRECIATION & SERVICEWIDE COSTS	3 718 581	28 644	2 327 112	2 355 756	--	1 362 825
TOTAL ACCRUED COST	62 579 061	23 810 725	13 785 491	37 596 216	2 166	24 980 679
FINAL ADJUSTMENTS	180 091-	180 294-	93 201-	273 495-	--	273 495
ADJUSTED GRAND TOTAL	\$ 62 398 970	\$ 23 630 431	\$ 13 692 290	\$ 37 322 721	\$ 2 166	\$ 25 254 174

*** PAGE 12 ***

BEGIN ALA432CO
END ALA432CO

NOTES TO COST AND REVENUE ANALYSIS
FY99RCM (MIXADJ)

1. COST AND REVENUE ANALYSIS
THE FISCAL YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.
2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE FISCAL YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.
3. FEES
FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.
4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
 - A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
 - B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
 - C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.
6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.
7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.
8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

S T A T I S T I C S B Y C L A S S O F M A I L

*** BEGIN ALA4500 ***
**** END ALA4500 ****

USPS 10-4730

FIRST-CLASS MAIL

ALA450P1

FY99RCM (MIXADJ)

CATEGORY -----	---LETTERS AND SEALED PARCELS--- ---(INCLUDING FLATS & IPPS)--- SINGLE PRESORT -----		-----CARDS----- SINGLE PRIVATE PIECE PRESORT -----		TOTAL FIRST-CLASS MAIL -----
	REVENUE/COST RELATIONSHIP: -----				
PER PIECE (CENTS):					
..REVENUE.....	41.1	27.2	20.6	16.0	34.3
..VOLUME VARIABLE COSTS...	23.6	10.4	18.0	6.0	17.5
..REVENUE LESS					
....VOLUME VARIABLE COST..	17.5	16.8	2.6	10.0	16.8
PER POUND (CENTS):					
..REVENUE.....	862.1	726.7	3 287.3	1 897.6	829.8
..VOLUME VARIABLE COSTS...	494.3	277.7	2 878.1	706.0	422.8
..REVENUE LESS					
....VOLUME VARIABLE COST.	367.8	449.0	409.2	1 191.6	407.0
VOLUME STATISTICS: -----					
PIECES (OOO).....	53 783 619	42 859 119	2 850 770	2 442 946	101 936 454
WEIGHT PER PIECE (OUNCES).	.8	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (OOO)....	2 566 508	1 604 594	17 823	20 657	4 209 582
CUBIC FEET (OOO).....	175 849	109 941	1 361	1 578	288 729

USPS 10-4730

PRIORITY MAIL, EXPRESS MAIL, AND MAILGRAMS

ALA450P1

FY99RCM (MIXADJ)

CATEGORY -----	PRIORITY MAIL -----	EXPRESS MAIL -----	MAILGRAMS -----
REVENUE/COST RELATIONSHIP: -----			
PER PIECE (CENTS):			
..REVENUE.....	381.1	1 371.7	39.3
..VOLUME VARIABLE COSTS...	224.0	614.5	26.9
..REVENUE LESS			
...VOLUME VARIABLE COST..	157.1	757.2	12.4
PER POUND (CENTS):			
..REVENUE.....	226.1	1 168.9	--
..VOLUME VARIABLE COSTS...	132.9	523.7	--
..REVENUE LESS			
...VOLUME VARIABLE COST.	93.2	645.2	--
VOLUME STATISTICS: -----			
PIECES (000).....	1 189 469	68 673	4 087
WEIGHT PER PIECE (OUNCES).	27.0	18.8	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	2 005 316	80 589	--
CUBIC FEET (000).....	163 073	10 145	4

*** BEGIN ALA450CO ***
**** FND ALA450CO ****

USPS 10-4730

ALA450P1

PERIODICALS

FY99RCM (MIXADJ)

CATEGORY -----	TOTAL WITHIN THE COUNTY -----	OUTSIDE THE COUNTY PUBLICATIONS -----			TOTAL PERIODICALS -----
		NONPROFIT -----	CLASSROOM -----	REGULAR RATE -----	
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	8.6	16.8	22.4	22.8	20.6
..VOLUME VARIABLE COSTS...	8.6	17.5	23.8	25.1	22.2
..REVENUE LESS					
....VOLUME VARIABLE COST..	--	.7-	1.4-	2.3-	1.6-
PER POUND (CENTS):					
..REVENUE.....	31.4	61.2	43.0	45.8	47.3
..VOLUME VARIABLE COSTS...	31.4	64.1	45.6	50.4	51.0
..REVENUE LESS					
....VOLUME VARIABLE COST..	--	2.9-	2.6-	4.6-	3.7-
VOLUME STATISTICS: -----					
PIECES (000).....	893 454	1 975 997	59 259	7 345 117	10 273 827
WEIGHT PER PIECE (OUNCES).	4.4	4.4	8.3	8.0	7.0
WEIGHT/CUBIC FT. (POUNDS).	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	245 579	541 039	30 885	3 655 023	4 472 526
CUBIC FEET (000).....	13 447	29 626	1 691	200 144	244 908

USPS 10-4730

STANDARD MAIL (A)

ALA450P1

FY99RCM (MIXADJ)

CATEGORY -----	SINGLE-PIECE RATE -----	-----COMMERCIAL-----		
		ENHANCED CARRIER RTE -----	REGULAR -----	TOTAL -----
REVENUE/COST RELATIONSHIP: -----				
PER PIECE (CENTS):				
..REVENUE.....	80.7	14.7	20.3	17.8
..VOLUME VARIABLE COSTS...	--	6.8	15.7	11.7
..REVENUE LESS				
....VOLUME VARIABLE COST..	80.7	7.9	4.6	6.1
PER POUND (CENTS):				
..REVENUE.....	--	103.0	155.8	130.5
..VOLUME VARIABLE COSTS...	--	47.6	120.5	85.6
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	55.4	35.3	44.9
VOLUME STATISTICS: -----				
PIECES (000).....	42 037	32 755 982	38 996 265	71 752 247
WEIGHT PER PIECE (OUNCES)..	--	2.3	2.1	2.2
WEIGHT/CUBIC FT. (POUNDS)..	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	--	4 685 670	5 092 893	9 778 563
CUBIC FEET (000).....	NA	NA	NA	NA

USPS 10-4730

STANDARD MAIL (A)

ALA450P1

FY99RCM (MIXADJ)

CATEGORY	-----AGGREGATE NONPROFIT-----			TOTAL STANDARD (A)
	NONPROF ENH CARRIER RTE	NONPROFIT	TOTAL	
REVENUE/COST RELATIONSHIP:				

PER PIECE (CENTS):				
..REVENUE.....	7.8	12.1	11.2	16.9
..VOLUME VARIABLE COSTS...	6.8	11.0	10.1	11.4
..REVENUE LESS				
....VOLUME VARIABLE COST..	1.0	1.1	1.1	5.5
PER POUND (CENTS):				
..REVENUE.....	105.6	183.2	165.4	134.7
..VOLUME VARIABLE COSTS...	91.6	165.7	148.7	91.1
..REVENUE LESS				
....VOLUME VARIABLE COST..	14.0	17.5	16.7	43.6
VOLUME STATISTICS:				

PIECES (000).....	2 917 830	10 949 596	13 867 426	85 661 710
WEIGHT PER PIECE (OUNCES).	1.2	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	17.8
WEIGHT IN POUNDS (000)....	215 772	724 028	939 800	10 718 363
CUBIC FEET (000).....	NA	NA	NA	603 246

USPS 10-4730

STANDARD MAIL (B)

ALA450P1

FY99RCM (MIXADJ)

CATEGORY -----	TOTAL PARCELS (ZONE-RATE) -----	BOUND PRINTED MATTER -----	SPECIAL STANDARD -----	LIBRARY MAIL -----	TOTAL STANDARD MAIL (B) -----
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	320.0	89.7	156.7	165.7	175.3
..VOLUME VARIABLE COSTS...	284.1	83.9	134.7	153.9	156.8
..REVENUE LESS					
...VOLUME VARIABLE COST..	35.9	5.8	22.0	11.8	18.5
PER POUND (CENTS):					
..REVENUE.....	54.8	36.6	97.2	86.5	52.9
..VOLUME VARIABLE COSTS...	48.6	34.2	83.5	80.4	47.3
..REVENUE LESS					
...VOLUME VARIABLE COST..	6.2	2.4	13.7	6.1	5.6
VOLUME STATISTICS: -----					
PIECES (000).....	318 982	495 662	200 404	28 077	1 043 125
WEIGHT PER PIECE (OUNCES)..	93.5	39.3	25.8	30.6	53.0
WEIGHT/CUBIC FT. (POUNDS)..	7.0	14.2	10.8	13.3	9.0
WEIGHT IN POUNDS (000)....	1 864 170	1 216 170	323 208	53 773	3 457 321
CUBIC FEET (000).....	265 703	85 713	29 996	4 043	385 455

USPS 10-4730

U. S. POSTAL SERVICE AND FREE MAIL FOR THE BLIND AND HANDICAPPED

ALA450P1

FY99RCM (MIXADJ)

CATEGORY -----	US POSTAL SERVICE -----	FREE MAIL -----
REVENUE/COST RELATIONSHIP: -----		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	65.3
..REVENUE LESS		
...VOLUME VARIABLE COST..	NA	65.3-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	127.7
..REVENUE LESS		
...VOLUME VARIABLE COST..	NA	127.7-
VOLUME STATISTICS: -----		
PIECES (000).....	382 283	53 227
WEIGHT PER PIECE (OUNCES).	4.1	8.2
WEIGHT/CUBIC FT. (POUNDS).	14.2	10.2
WEIGHT IN POUNDS (000)....	96 800	27 220
CUBIC FEET (000).....	6 840	2 659

USPS 10-4730

INTERNATIONAL MAIL /3/

ALA45OP1

FY99RCM (MIXADJ)

CATEGORY -----	TOTAL INT'L MAIL -----
..VOL VARIABLE COST(MIL)..	\$1 195.9

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (000).....	963 425
WEIGHT PER PIECE (OUNCES).	3.9
WEIGHT/CUBIC FT. (POUNDS).	10.8
WEIGHT IN POUNDS (000)....	232 072
CUBIC FEET (000).....	21 497

USPS 10-4730

SPECIAL SERVICES

ALA450P1

FY99RCM (MIXADJ)

CATEGORY -----	REGISTRY -----	CERTIFIED -----	INSURANCE -----	COLLECT ON DELIVERY -----
REVENUE/COST RELATIONSHIP: -----				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES)...	696.5	139.5	188.1	489.2
VOLUME VARIABLE COSTS...	690.6	152.4	156.4	381.8
REVENUE LESS VOLUME VARIABLE COSTS.....	5.9	12.9-	31.7	107.4
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	\$95.1	\$370.2	\$91.4	\$19.8
VOLUME VARIABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	\$86.7	\$404.7	\$58.2	\$13.4
OTHER DIRECT.....	7.6	--	17.7	2.0
TOTAL VOLUME VARIABLE COSTS.....	\$94.3	\$404.7	\$76.0	\$15.4
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	\$.8	\$34.5-	\$15.4	\$4.3
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	100.9 %	91.5 %	120.3 %	128.1 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	\$4.0	\$281.1	\$2.0	--
VOLUME: -----				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	13 659	265 481	48 571	4 038

USPS 10-4730

ALA450P1

SPECIAL SERVICES

FY99RCM (MIXADJ)

CATEGORY -----	SPECIAL DELIVERY -----	MONEY ORDERS -----	STAMPED CARDS -----	STAMPED ENVELOPES -----	POST OFFICE BOX -----
REVENUE/COST RELATIONSHIP: -----					
PER TRANSACTION (CENTS):					
REVENUE (EXCLUDING ADDITIONAL SERVICES)...	--	103.4	NA	NA	--
VOLUME VARIABLE COSTS...	--	61.3	NA	NA	--
REVENUE LESS VOLUME VARIABLE COSTS.....	--	42.1	NA	NA	--
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	--	\$228.3	\$3.1	\$27.6	\$667.2
VOLUME VARIABLE COSTS (MILLIONS):					
VARIABLE COSTS.....	--	\$131.4	--	\$3.6	\$502.7
OTHER DIRECT.....	--	4.0	3.1	7.8	--
TOTAL VOLUME VARIABLE COSTS.....	--	\$135.3	\$3.1	\$11.4	\$502.7
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	--	\$93.0	--	\$16.2	\$164.5
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	300.0 %	168.7 %	98.5 %	242.3 %	132.7 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	--	--	--	--	--
VOLUME: -----					
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	--	220 878	NA	NA	--

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY99RCM (MIXADJ)

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD MAIL ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISSION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.

NA DENOTES NOT APPLICABLE.

- DENOTES ZERO VALUE.

() DENOTES NEGATIVE VALUE.

USPS-T-14

EXHIBIT USPS-14E

**COST SEGMENTS AND COMPONENTS
FISCAL YEAR 2000
WITH WORKYEAR MIX ADJUSTMENT**

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	116 126	684 294	6 080 736	3 373	1 869 415	30 805
PRESORT LETTERS	64 925	244 262	1 595 426	932	1 168 767	20 233
TOTAL LETTERS	181 051	928 556	7 676 162	4 305	3 038 182	51 038
SINGLE-PIECE CARDS	3 166	29 766	238 129	120	104 941	238
PRESORT CARDS	2 230	8 276	47 039	27	51 116	294
TOTAL CARDS	5 396	38 042	285 168	147	156 057	532
TOTAL FIRST-CLASS	186 447	966 598	7 961 330	4 452	3 194 239	51 570
PRIORITY MAIL	23 341	82 593	822 246	175	207 691	29 201
EXPRESS MAIL	4 845	20 401	177 766	--	47 125	1 805
MAILGRAMS	8	46	210	--	311	1
PERIODICALS:						
IN-COUNTY	412	3 712	15 099	--	26 439	2 349
OUTSIDE COUNTY:						
REGULAR	9 158	87 074	664 586	--	333 394	35 539
NONPROFIT	1 585	15 974	101 381	--	75 518	5 214
CLASSROOM	62	579	5 457	--	1 516	292
TOTAL PERIODICALS	11 217	107 339	786 523	--	436 867	43 394
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	25 517	106 681	356 251	67	907 786	45 846
REGULAR	45 916	339 571	2 727 765	583	1 391 334	53 357
TOTAL COMMERCIAL	71 433	446 252	3 084 016	650	2 299 120	99 203
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 272	9 741	57 687	12	58 764	2 243
NONPROFIT	6 595	63 163	501 598	106	260 178	7 634
TOTAL AGGREG NONPROFIT	7 867	72 904	559 285	118	318 942	9 877
TOTAL STANDARD (A)	79 300	519 156	3 643 301	768	2 618 062	109 080
STANDARD MAIL (B):						
PARCELS ZONE RATE	5 598	34 098	308 166	--	80 391	50 602
BOUND PRINTED MATTER	2 400	19 092	149 852	--	73 878	15 418
SPECIAL STANDARD	1 920	10 984	100 927	--	33 391	5 410
LIBRARY MAIL	253	1 596	13 596	--	6 290	719
TOTAL STANDARD (B)	10 171	65 770	572 541	--	193 950	72 149

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	16 945	159 819	--	17 393	1 125
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 692	16 964	--	4 254	480
INTERNATIONAL MAIL	7 256	31 816	321 687	--	26 205	4 092
TOTAL MAIL	322 585	1 812 356	14 462 387	5 395	6 746 097	312 897
SPECIAL SERVICES:						
REGISTRY	415	4 052	43 715	149	7 344	--
CERTIFIED	3 492	22 232	96 800	158	158 324	--
INSURANCE	455	3 619	27 989	10	8 226	--
COD	95	588	3 177	2	3 468	--
SPECIAL DELIVERY	--	--	1	--	--	--
MONEY ORDERS	1 244	10 405	98 913	20	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	82	271	2 603	1	--	--
SPECIAL HANDLING	2	77	1 188	2	7-	--
POST OFFICE BOX	3 483	8 012	74 659	15	663	--
OTHER	--	6 889	60 163	201	16 707	--
TOTAL SPECIAL SVCS	9 268	56 145	409 208	558	194 725	--
TOTAL VOLUME VARIABLE	331 853	1 868 501	14 871 595	5 953	6 940 822	312 897
OTHER	1 471 108	1 816 592	4 322 804	3 318	6 073 080	194 647
TOTAL COSTS	1 802 961	3 685 093	19 194 399	9 271	13 013 902	507 544

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-9 NOT USED	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	308 957	619 338	29 000	2 315	539 089
PRESORT LETTERS	--	267 368	205 565	17 753	1 432	378 595
TOTAL LETTERS	--	576 325	824 903	46 753	3 747	917 684
SINGLE-PIECE CARDS	--	17 056	19 968	1 403	125	8 905
PRESORT CARDS	--	11 189	4 796	720	59	7 192
TOTAL CARDS	--	28 245	24 764	2 123	184	16 097
TOTAL FIRST-CLASS	--	604 570	849 667	48 876	3 931	933 781
PRIORITY MAIL	--	27 023	55 770	14 887	201	663 103
EXPRESS MAIL	--	6 998	11 164	5 888	383	75 072
MAILGRAMS	--	162	56	32	--	--
PERIODICALS:						
IN-COUNTY	--	16 054	1 545	1 163	28	68
OUTSIDE COUNTY:						
REGULAR	--	134 085	57 210	12 132	362	302 552
NONPROFIT	--	35 757	9 817	2 676	83	58 370
CLASSROOM	--	1 046	588	101	1	2 284
TOTAL PERIODICALS	--	186 942	69 160	16 072	474	363 274
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	338 882	54 746	25 834	1 036	59 138
REGULAR	--	450 688	283 899	25 845	1 626	378 644
TOTAL COMMERCIAL	--	789 570	338 645	51 679	2 662	437 782
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	16 821	7 859	1 303	66	7 706
NONPROFIT	--	79 781	53 016	4 502	312	59 040
TOTAL AGGREG NONPROFIT	--	96 602	60 875	5 805	378	66 746
TOTAL STANDARD (A)	--	886 172	399 520	57 484	3 040	504 528
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	13 682	28 612	12 311	75	346 563
BOUND PRINTED MATTER	--	13 282	14 941	7 473	70	71 576
SPECIAL STANDARD	--	4 905	9 997	3 115	29	71 272
LIBRARY MAIL	--	893	1 302	544	5	13 591
TOTAL STANDARD (B)	--	32 762	54 852	23 443	179	503 002

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-9 NOT USED	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
US POSTAL SERVICE	--	1 366	11 001	383	19	8 016
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	819	1 538	152	5	4 561
INTERNATIONAL MAIL	--	3 112	31 733	2 297	92	771 927
TOTAL MAIL	--	1 749 926	1 484 461	169 514	8 324	3 827 264
SPECIAL SERVICES:						
REGISTRY	--	2 327	5 287	140	10	--
CERTIFIED	--	68 274	10 412	2 412	194	--
INSURANCE	--	6 030	1 536	149	11	--
COD	--	3 074	340	76	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	1 296	4 373	13	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	117	--	--	--
SPECIAL HANDLING	--	--	369	--	--	--
POST OFFICE BOX	--	--	128 228	1	--	--
OTHER	--	24	6 275	71	7	--
TOTAL SPECIAL SVCS	--	81 025	156 937	2 862	227	--
TOTAL VOLUME VARIABLE	--	1 830 951	1 641 398	172 376	8 551	3 827 264
OTHER	--	2 337 780	994 168	534 218	306 156	664 410
TOTAL COSTS	--	4 168 731	2 635 566	706 594	314 707	4 491 674

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	309 618	530 138	--	756 146
PRESORT LETTERS	98 801	125 142	--	277 152
TOTAL LETTERS	408 419	655 280	--	1 033 298
SINGLE-PIECE CARDS	11 628	22 852	--	32 098
PRESORT CARDS	3 032	4 353	--	9 690
TOTAL CARDS	14 660	27 205	--	41 788
TOTAL FIRST-CLASS	423 079	682 485	--	1 075 086
PRIORITY MAIL	49 994	587 504	--	98 093
EXPRESS MAIL	12 131	30 815	--	21 352
MAILGRAMS	58	30	--	64
PERIODICALS:				
IN-COUNTY	1 487	2 081	--	5 110
OUTSIDE COUNTY:				
REGULAR	39 455	45 589	--	103 042
NONPROFIT	6 710	8 920	--	19 106
CLASSROOM	338	373	--	747
TOTAL PERIODICALS	47 990	56 963	--	128 005
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	43 524	61 809	--	142 793
REGULAR	160 718	182 666	--	412 121
TOTAL COMMERCIAL	204 242	244 475	--	554 914
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 372	5 271	--	12 020
NONPROFIT	29 142	36 881	--	75 647
TOTAL AGGREG NONPROFIT	33 514	42 152	--	87 667
TOTAL STANDARD (A)	237 756	286 627	--	642 581
STANDARD MAIL (B):				
PARCELS ZONE RATE	19 193	19 912	--	41 131
BOUND PRINTED MATTER	9 771	11 406	--	22 768
SPECIAL STANDARD	6 185	6 993	--	13 189
LIBRARY MAIL	933	996	--	1 944
TOTAL STANDARD (B)	36 082	39 307	--	79 032

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS
US POSTAL SERVICE	8 006	8 282	--	16 228
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	968	1 020	--	2 016
INTERNATIONAL MAIL	16 190	63 230	--	33 335
TOTAL MAIL	832 254	1 756 263	--	2 095 792
SPECIAL SERVICES:				
REGISTRY	5 480	2 668	--	5 090
CERTIFIED	11 972	10 626	--	28 033
INSURANCE	1 805	1 242	--	3 736
COD	391	319	--	839
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	5 176	6 897	--	9 419
STAMPED CARDS	--	3 146	--	--
STAMPED ENVELOPES	138	7 877	--	240
SPECIAL HANDLING	146	78	--	130
POST OFFICE BOX	155 031	12 976	--	23 486
OTHER	3 979	15 907	--	7 070
TOTAL SPECIAL SVCS	184 118	61 736	--	78 043
TOTAL VOLUME VARIABLE	1 016 372	1 817 999	--	2 173 835
OTHER	547 358	1 726 463	45 207	3 240 905
TOTAL COSTS	1 563 730	3 544 462	45 207	5 414 740

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	--	863 907	12 743 257
PRESORT LETTERS	--	303 705	4 770 058
TOTAL LETTERS	--	1 167 612	17 513 315
SINGLE-PIECE CARDS	--	32 094	522 489
PRESORT CARDS	--	8 396	158 409
TOTAL CARDS	--	40 490	680 898
TOTAL FIRST-CLASS	--	1 208 102	18 194 213
PRIORITY MAIL	--	93 142	2 754 964
EXPRESS MAIL	--	22 468	438 213
MAILGRAMS	--	96	1 074
PERIODICALS:			
IN-COUNTY	--	3 879	79 426
OUTSIDE COUNTY:			
REGULAR	--	92 012	1 916 190
NONPROFIT	--	16 590	357 701
CLASSROOM	--	780	14 164
TOTAL PERIODICALS	--	113 261	2 367 481
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	--	118 447	2 288 357
REGULAR	--	430 557	6 885 290
TOTAL COMMERCIAL	--	549 004	9 173 647
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	--	12 468	197 605
NONPROFIT	--	80 336	1 257 931
TOTAL AGGREG NONPROFIT	--	92 804	1 455 536
TOTAL STANDARD (A)	--	641 808	10 629 183
STANDARD MAIL (B):			
PARCELS ZONE RATE	--	49 505	1 009 839
BOUND PRINTED MATTER	--	26 583	438 510
SPECIAL STANDARD	--	16 895	285 212
LIBRARY MAIL	--	2 317	44 979
TOTAL STANDARD (B)	--	95 300	1 778 540

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT SUMMARY

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*****
C/S-19          C/S-20          TOTAL
GEN MGMT        OTHER ACCR'D
SYSTEMS         EXPENSES
*****
US POSTAL SERVICE      --          16 568          265 151

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          --          2 274          36 743

INTERNATIONAL MAIL     --          40 554          1 353 526

TOTAL MAIL             --          2 233 573       37 819 088

SPECIAL SERVICES:
REGISTRY              --          14 483          91 160
CERTIFIED             --          23 046          435 975
INSURANCE             --          20 669          75 477
COD                  --          2 668          15 042
SPECIAL DELIVERY     --          --              1
MONEY ORDERS         --          8 236          145 992
STAMPED CARDS        --          --              3 146
STAMPED ENVELOPES    --          219            11 548
SPECIAL HANDLING     --          388            2 373
POST OFFICE BOX      --          136 242        542 796
OTHER                --          8 013          125 306

TOTAL SPECIAL SVCS    --          213 964          1 448 816

TOTAL VOLUME VARIABLE --          2 447 537       39 267 904

OTHER                46 782          1 337 025       25 662 021

TOTAL COSTS          46 782          3 784 562       64 929 925

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

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*****
POSTMASTERS      POSTMASTERS      GENERAL      TOTAL
EAS 23 & BELOW  EAS 24 & ABOVE  MGRS AT BMCS  C/S 01
(1.1)           (1.2)           (1.3)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      116 126      --      --      116 126
PRESORT LETTERS          64 925      --      --      64 925
TOTAL LETTERS            181 051      --      --      181 051
SINGLE-PIECE CARDS         3 166      --      --      3 166
PRESORT CARDS             2 230      --      --      2 230
TOTAL CARDS               5 396      --      --      5 396
TOTAL FIRST-CLASS        186 447      --      --      186 447

PRIORITY MAIL            23 341      --      --      23 341

EXPRESS MAIL              4 845      --      --      4 845

MAILGRAMS                  8      --      --      8

PERIODICALS:
IN-COUNTY                 412      --      --      412
OUTSIDE COUNTY:
REGULAR                    9 158      --      --      9 158
NONPROFIT                  1 585      --      --      1 585
CLASSROOM                   62      --      --      62
TOTAL PERIODICALS         11 217      --      --      11 217

STANDARD MAIL (A):
SINGLE-PIECE RATE          --      --      --      --
COMMERCIAL STANDARD:
ENHANCED CARR RTE         25 517      --      --      25 517
REGULAR                    45 916      --      --      45 916
TOTAL COMMERCIAL           71 433      --      --      71 433
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE       1 272      --      --      1 272
NONPROFIT                  6 595      --      --      6 595
TOTAL AGGREG NONPROFIT     7 867      --      --      7 867
TOTAL STANDARD (A)         79 300      --      --      79 300

STANDARD MAIL (B):
PARCELS ZONE RATE         5 598      --      --      5 598
BOUND PRINTED MATTER       2 400      --      --      2 400
SPECIAL STANDARD           1 920      --      --      1 920
LIBRARY MAIL               253      --      --      253
TOTAL STANDARD (B)         10 171      --      --      10 171

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
US POSTAL SERVICE	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--
INTERNATIONAL MAIL	7 256	--	--	7 256
TOTAL MAIL	322 585	--	--	322 585
SPECIAL SERVICES:				
REGISTRY	415	--	--	415
CERTIFIED	3 492	--	--	3 492
INSURANCE	455	--	--	455
COD	95	--	--	95
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 244	--	--	1 244
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	82	--	--	82
SPECIAL HANDLING	2	--	--	2
POST OFFICE BOX	3 483	--	--	3 483
OTHER	--	--	--	--
TOTAL SPECIAL SVCS	9 268	--	--	9 268
TOTAL VOLUME VARIABLE	331 853	--	--	331 853
OTHER	1 429 656	41 443	9	1 471 108
TOTAL COSTS	1 761 509	41 443	9	1 802 961

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	327 994	23 060	351 054	51 599	13 767
PRESORT LETTERS	90 805	15 884	106 689	2 422	5 060
TOTAL LETTERS	418 799	38 944	457 743	54 021	18 827
SINGLE-PIECE CARDS	11 786	1 338	13 124	3 294	586
PRESORT CARDS	2 538	451	2 989	82	177
TOTAL CARDS	14 324	1 789	16 113	3 376	763
TOTAL FIRST-CLASS	433 123	40 733	473 856	57 397	19 590
PRIORITY MAIL	43 850	743	44 593	5 545	1 777
EXPRESS MAIL	6 409	66	6 475	2 880	386
MAILGRAMS	9	--	9	--	1
PERIODICALS:					
IN-COUNTY	829	121	950	--	94
OUTSIDE COUNTY:					
REGULAR	38 858	4 921	43 779	221	1 878
NONPROFIT	5 822	1 414	7 236	8	349
CLASSROOM	324	--	324	--	14
TOTAL PERIODICALS	45 833	6 456	52 289	229	2 335
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	18 267	363	18 630	774	2 615
REGULAR	157 608	4 738	162 346	3 120	7 508
TOTAL COMMERCIAL	175 875	5 101	180 976	3 894	10 123
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 268	70	3 338	69	219
NONPROFIT	28 581	1 012	29 593	961	1 379
TOTAL AGGREG NONPROFIT	31 849	1 082	32 931	1 030	1 598
TOTAL STANDARD (A)	207 724	6 183	213 907	4 924	11 721
STANDARD MAIL (B):					
PARCELS ZONE RATE	17 248	70	17 318	828	746
BOUND PRINTED MATTER	8 510	396	8 906	239	414
SPECIAL STANDARD	5 688	135	5 823	215	239
LIBRARY MAIL	772	--	772	14	35
TOTAL STANDARD (B)	32 218	601	32 819	1 296	1 434

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

CDST SEGMENT 2.SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
US POSTAL SERVICE	8 026	2 755	10 781	1 818	294
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 002	--	1 002	--	37
INTERNATIONAL MAIL	20 479	262	20 741	1 689	604
TOTAL MAIL	798 673	57 799	856 472	75 778	38 179
SPECIAL SERVICES:					
REGISTRY	1 999	--	1 999	674	90
CERTIFIED	2 108	--	2 108	4 821	511
INSURANCE	131	--	131	2 312	68
COD	37	--	37	185	15
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	251	--	251	8 607	165
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	6	--	6	226	4
SPECIAL HANDLING	33	--	33	25	2
POST OFFICE BOX	187	--	187	6 435	306
OTHER	2 690	2 026	4 716	580	128
TOTAL SPECIAL SVCS	7 442	2 026	9 468	23 865	1 289
TOTAL VOLUME VARIABLE	806 115	59 825	865 940	99 643	39 468
OTHER	152 141	4 559	156 700	110 909	24 244
TOTAL COSTS	958 256	64 384	1 022 640	210 552	63 712

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CLERKS/ SDM CARRIERS (2.4)	(2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	135 767	65	1 948	2 231	140 011
PRESORT LETTERS	82 889	32	1 688	1 466	86 075
TOTAL LETTERS	218 656	97	3 636	3 697	226 086
SINGLE-PIECE CARDS	7 291	4	107	17	7 419
PRESORT CARDS	3 451	2	70	20	3 543
TOTAL CARDS	10 742	6	177	37	10 962
TOTAL FIRST-CLASS	229 398	103	3 813	3 734	237 048
PRIORITY MAIL	12 730	93	170	2 115	15 108
EXPRESS MAIL	3 100	4 354	45	129	7 628
MAILGRAMS	22	4	1	--	27
PERIODICALS:					
IN-COUNTY	1 742	--	102	170	2 014
OUTSIDE COUNTY:					
REGULAR	21 940	2	846	2 572	25 360
NONPROFIT	4 982	--	225	378	5 585
CLASSROOM	101	--	7	20	128
TOTAL PERIODICALS	28 765	2	1 180	3 140	33 087
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	60 128	--	2 136	3 319	65 583
REGULAR	94 843	--	2 843	3 862	101 548
TOTAL COMMERCIAL	154 971	--	4 979	7 181	167 131
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	4 023	--	107	163	4 293
NONPROFIT	18 093	--	505	554	19 152
TOTAL AGGREG NONPROFIT	22 116	--	612	717	23 445
TOTAL STANDARD (A)	177 087	--	5 591	7 898	190 576
STANDARD MAIL (B):					
PARCELS ZONE RATE	5 287	4	86	3 665	9 042
BOUND PRINTED MATTER	4 859	--	83	1 116	6 058
SPECIAL STANDARD	2 201	--	32	392	2 625
LIBRARY MAIL	414	--	5	52	471
TOTAL STANDARD (B)	12 761	4	206	5 225	18 196

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CLERKS/ CARRIERS (2.4)	SDM (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
US POSTAL SERVICE	1 177	--	8	83	1 268
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	279	--	5	36	320
INTERNATIONAL MAIL	2 092	783	20	296	3 191
TOTAL MAIL	467 411	5 343	11 039	22 656	506 449
SPECIAL SERVICES:					
REGISTRY	494	4	14	--	512
CERTIFIED	10 606	--	430	--	11 036
INSURANCE	552	--	38	--	590
COD	233	--	19	--	252
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	7	--	7
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	44	--	--	--	44
OTHER	467	2	--	--	469
TOTAL SPECIAL SVCS	12 396	6	508	--	12 910
TOTAL VOLUME VARIABLE	479 807	5 349	11 547	22 656	519 359
OTHER	401 384	5 072	11 891	14 064	432 411
TOTAL COSTS	881 191	10 421	23 438	36 720	951 770

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

	COST SEGMENT 2.SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)		
	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
US POSTAL SERVICE	3	568	7	1	247	311
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	70	1	--	24	39
INTERNATIONAL MAIL	7	1 166	14	1	417	681
TOTAL MAIL	438	75 020	657	220	26 072	30 842
SPECIAL SERVICES:						
REGISTRY	1	164	2	--	57	79
CERTIFIED	6	983	2	6	317	82
INSURANCE	1	128	--	1	53	5
COD	--	30	--	--	8	1
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2	307	--	2	153	9
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	8	--	--	3	--
SPECIAL HANDLING	--	4	--	--	1	1
POST OFFICE BOX	4	230	--	2	115	7
OTHER	2	205	2	--	101	105
TOTAL SPECIAL SVCS	16	2 059	6	11	808	289
TOTAL VOLUME VARIABLE	454	77 079	663	231	26 880	31 131
OTHER	279	177 575	125	203	24 708	5 909
TOTAL COSTS	733	254 654	788	434	51 588	37 040

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

	COST SEGMENT 2.SUPERVISORS AND TECHNICIANS		TECH PERSONNEL & OTHER SUPV (2.5)	
	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S O2
US POSTAL SERVICE	1 647	--	2 784	16 945
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	199	--	333	1 692
INTERNATIONAL MAIL	3 305	--	5 591	31 816
TOTAL MAIL	202 229	--	335 478	1 812 356
SPECIAL SERVICES:				
REGISTRY	474	--	777	4 052
CERTIFIED	2 360	--	3 756	22 232
INSURANCE	330	--	518	3 619
COD	60	--	99	588
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	902	--	1 375	10 405
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	24	--	35	271
SPECIAL HANDLING	11	--	17	77
POST OFFICE BOX	682	--	1 040	8 012
OTHER	581	--	996	6 889
TOTAL SPECIAL SVCS	5 424	--	8 613	56 145
TOTAL VOLUME VARIABLE	207 653	--	344 091	1 868 501
OTHER	94 584	788 945	1 092 328	1 816 592
TOTAL COSTS	302 237	788 945	1 436 419	3 685 093

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

MAIL PROCESS WINDOW SERVICE
DIRECT LABOR (3.1) (3.2)

	(3.1)	(3.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	5 176 914	549 435
PRESORT LETTERS	1 445 028	25 789
TOTAL LETTERS	6 621 942	575 224
SINGLE-PIECE CARDS	188 503	35 072
PRESORT CARDS	41 575	860
TOTAL CARDS	230 078	35 932
TOTAL FIRST-CLASS	6 852 020	611 156
PRIORITY MAIL	726 342	59 040
EXPRESS MAIL	105 982	30 680
MAILGRAMS	163	--
PERIODICALS:		
IN-COUNTY	13 199	--
OUTSIDE COUNTY:		
REGULAR	622 118	2 362
NONPROFIT	93 427	92
CLASSROOM	5 172	--
TOTAL PERIODICALS	733 916	2 454
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	291 769	8 252
REGULAR	2 523 454	33 225
TOTAL COMMERCIAL	2 815 223	41 477
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	51 407	742
NONPROFIT	457 249	10 229
TOTAL AGGREG NONPROFIT	508 656	10 971
TOTAL STANDARD (A)	3 323 879	52 448
STANDARD MAIL (B):		
PARCELS ZONE RATE	285 078	8 810
BOUND PRINTED MATTER	139 456	2 550
SPECIAL STANDARD	93 738	2 278
LIBRARY MAIL	12 631	158
TOTAL STANDARD (B)	530 903	13 796

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

	MAIL PROCESS	WINDOW SERVICE
	DIRECT LABOR	
	(3.1)	(3.2)

US POSTAL SERVICE	131 770	19 371
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	16 221	--
INTERNATIONAL MAIL	279 258	17 984
TOTAL MAIL	12 700 454	806 929
SPECIAL SERVICES:		
REGISTRY	32 992	7 177
CERTIFIED	34 879	51 340
INSURANCE	2 177	24 615
COD	589	1 971
SPECIAL DELIVERY	--	--
MONEY ORDERS	4 180	91 645
STAMPED CARDS	--	--
STAMPED ENVELOPES	110	2 412
SPECIAL HANDLING	483	274
POST OFFICE BOX	3 124	68 517
OTHER	48 580	6 172
TOTAL SPECIAL SVCS	127 114	254 123
TOTAL VOLUME VARIABLE	12 827 568	1 061 052
OTHER	2 473 691	1 180 979
TOTAL COSTS	15 301 259	2 242 031

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	300 390	53 503	--	353 893
PRESORT LETTERS	104 690	19 667	--	124 357
TOTAL LETTERS	405 080	73 170	--	478 250
SINGLE-PIECE CARDS	12 251	2 277	--	14 528
PRESORT CARDS	3 901	689	--	4 590
TOTAL CARDS	16 152	2 966	--	19 118
TOTAL FIRST-CLASS	421 232	76 136	--	497 368
PRIORITY MAIL	29 252	6 905	--	36 157
EXPRESS MAIL	6 567	1 501	--	8 068
MAILGRAMS	13	4	--	17
PERIODICALS:				
IN-COUNTY	1 535	364	--	1 899
OUTSIDE COUNTY:				
REGULAR	32 794	7 298	--	40 092
NONPROFIT	6 502	1 356	--	7 858
CLASSROOM	232	53	--	285
TOTAL PERIODICALS	41 063	9 071	--	50 134
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	46 063	10 163	--	56 226
REGULAR	141 901	29 181	--	171 082
TOTAL COMMERCIAL	187 964	39 344	--	227 308
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 685	853	--	5 538
NONPROFIT	28 761	5 358	--	34 119
TOTAL AGGREG NONPROFIT	33 446	6 211	--	39 657
TOTAL STANDARD (A)	221 410	45 555	--	266 965
STANDARD MAIL (B):				
PARCELS ZONE RATE	11 349	2 899	--	14 248
BOUND PRINTED MATTER	6 236	1 609	--	7 845
SPECIAL STANDARD	3 980	930	--	4 910
LIBRARY MAIL	667	137	--	804
TOTAL STANDARD (B)	22 232	5 575	--	27 807

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)
US POSTAL SERVICE	7 534	1 143	--	8 677
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	601	142	--	743
INTERNATIONAL MAIL	16 158	2 349	--	18 507
TOTAL MAIL	766 062	148 381	--	914 443
SPECIAL SERVICES:				
REGISTRY	3 168	349	--	3 517
CERTIFIED	8 596	1 985	--	10 581
INSURANCE	933	264	--	1 197
COD	555	59	--	614
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 448	640	--	3 088
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	64	17	--	81
SPECIAL HANDLING	422	9	--	431
POST OFFICE BOX	1 828	1 190	--	3 018
OTHER	4 902	497	--	5 399
TOTAL SPECIAL SVCS	22 916	5 010	--	27 926
TOTAL VOLUME VARIABLE	788 978	153 391	--	942 369
OTHER	524 108	94 223	11 331	629 662
TOTAL COSTS	1 313 086	247 614	11 331	1 572 031

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	3 373
PRESORT LETTERS	932
TOTAL LETTERS	4 305
SINGLE-PIECE CARDS	120
PRESORT CARDS	27
TOTAL CARDS	147
TOTAL FIRST-CLASS	4 452
PRIORITY MAIL	175
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	--
OUTSIDE COUNTY:	
REGULAR	--
NONPROFIT	--
CLASSROOM	--
TOTAL PERIODICALS	--
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	67
REGULAR	583
TOTAL COMMERCIAL	650
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	12
NONPROFIT	106
TOTAL AGGREG NONPROFIT	118
TOTAL STANDARD (A)	768
STANDARD MAIL (B):	
PARCELS ZONE RATE	--
BOUND PRINTED MATTER	--
SPECIAL STANDARD	--
LIBRARY MAIL	--
TOTAL STANDARD (B)	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	5 395
SPECIAL SERVICES:	
REGISTRY	149
CERTIFIED	158
INSURANCE	10
COD	2
SPECIAL DELIVERY	--
MONEY ORDERS	20
STAMPED CARDS	--
STAMPED ENVELOPES	1
SPECIAL HANDLING	2
POST OFFICE BOX	15
OTHER	201
TOTAL SPECIAL SVCS	558
TOTAL VOLUME VARIABLE	5 953
OTHER	3 318
TOTAL COSTS	9 271

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	941 326	244	221 019	221 263	1 162 589
PRESORT LETTERS	470 192	107	109 263	109 370	579 562
TOTAL LETTERS	1 411 518	351	330 282	330 639	1 742 151
SINGLE-PIECE CARDS	50 411	11	10 960	10 971	61 382
PRESORT CARDS	19 358	4	4 026	4 030	23 388
TOTAL CARDS	69 769	15	14 986	15 001	84 770
TOTAL FIRST-CLASS	1 481 287	366	345 268	345 634	1 826 921
PRIORITY MAIL	42 080	8	8 210	8 218	50 298
EXPRESS MAIL	2 956	1	575	576	3 532
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	8 353	2	1 626	1 628	9 981
OUTSIDE COUNTY:					
REGULAR	151 108	31	29 443	29 474	180 582
NONPROFIT	30 566	7	5 991	5 998	36 564
CLASSROOM	393	--	77	77	470
TOTAL PERIODICALS	190 420	40	37 137	37 177	227 597
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	287 124	64	57 091	57 155	344 279
REGULAR	620 030	118	130 461	130 579	750 609
TOTAL COMMERCIAL	907 154	182	187 552	187 734	1 094 888
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	21 615	4	4 667	4 671	26 286
NONPROFIT	107 026	24	23 721	23 745	130 771
TOTAL AGGREG NONPROFIT	128 641	28	28 388	28 416	157 057
TOTAL STANDARD (A)	1 035 795	210	215 940	216 150	1 251 945
STANDARD MAIL (B):					
PARCELS ZONE RATE	8 199	2	1 594	1 596	9 795
BOUND PRINTED MATTER	7 752	1	1 508	1 509	9 261
SPECIAL STANDARD	2 129	--	423	423	2 552
LIBRARY MAIL	703	--	136	136	839
TOTAL STANDARD (B)	18 783	3	3 661	3 664	22 447

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	10 260	2	2 091	2 093	12 353
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 094	--	213	213	1 307
INTERNATIONAL MAIL	6 530	2	2 372	2 374	8 904
TOTAL MAIL	2 789 205	632	615 467	616 099	3 405 304
SPECIAL SERVICES:					
REGISTRY	1 506	--	293	293	1 799
CERTIFIED	29 845	6	5 807	5 813	35 658
INSURANCE	1 325	--	257	257	1 582
CDD	776	--	152	152	928
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	7-	--	--	--	7-
POST OFFICE BOX	479	--	94	94	573
OTHER	4 506	1	903	904	5 410
TOTAL SPECIAL SVCS	38 430	7	7 506	7 513	45 943
TOTAL VOLUME VARIABLE	2 827 635	639	622 973	623 612	3 451 247
OTHER	350 847	80	73 881	73 961	424 808
TOTAL COSTS	3 178 482	719	696 854	697 573	3 876 055

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	14 082	70 479	335 143	287 122	706 826
PRESORT LETTERS	14 135	30 596	367 091	177 383	589 205
TOTAL LETTERS	28 217	101 075	702 234	464 505	1 296 031
SINGLE-PIECE CARDS	183	4 571	23 301	15 504	43 559
PRESORT CARDS	66	1 890	18 345	7 427	27 728
TOTAL CARDS	249	6 461	41 646	22 931	71 287
TOTAL FIRST-CLASS	28 466	107 536	743 880	487 436	1 367 318
PRIORITY MAIL	28 796	30 201	69 985	28 411	157 393
EXPRESS MAIL	2 417	8 689	25 463	7 024	43 593
MAILGRAMS	81	81	100	49	311
PERIODICALS:					
IN-COUNTY	2 711	696	9 256	3 795	16 458
OUTSIDE COUNTY:					
REGULAR	22 650	5 816	77 325	47 021	152 812
NONPROFIT	6 040	1 550	20 621	10 743	38 954
CLASSROOM	177	47	604	218	1 046
TOTAL PERIODICALS	31 578	8 109	107 806	61 777	209 270
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	34 787	33 595	364 299	130 826	563 507
REGULAR	35 125	22 296	380 810	202 494	640 725
TOTAL COMMERCIAL	69 912	55 891	745 109	333 320	1 204 232
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 338	2 610	19 853	8 677	32 478
NONPROFIT	5 322	1 864	83 527	38 694	129 407
TOTAL AGGREG NONPROFIT	6 660	4 474	103 380	47 371	161 885
TOTAL STANDARD (A)	76 572	60 365	848 489	380 691	1 366 117
STANDARD MAIL (B):					
PARCELS ZONE RATE	17 028	11 710	29 876	11 982	70 596
BOUND PRINTED MATTER	12 074	16 666	24 833	11 044	64 617
SPECIAL STANDARD	7 041	6 757	12 017	5 024	30 839
LIBRARY MAIL	1 898	960	1 653	940	5 451
TOTAL STANDARD (B)	38 041	36 093	68 379	28 990	171 503

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

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*****
ROUTE                ACCESS                ELEMENTAL                STREET                TOTAL
(7.1)              (7.2)              (7.3)              (7.4)              C/S 07
*****
US POSTAL SERVICE          507              409              1 650              2 474              5 040

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN              218              74              2 044              611              2 947

INTERNATIONAL MAIL        1 434              4 476              6 827              4 564              17 301

TOTAL MAIL                208 110          256 033          1 874 623          1 002 027          3 340 793

SPECIAL SERVICES:
REGISTRY                  --              --              4 461              1 084              5 545
CERTIFIED                  --              --              99 329              23 337              122 666
INSURANCE                  --              --              5 428              1 216              6 644
COD                        --              --              2 030              510              2 540
SPECIAL DELIVERY         --              --              --              --              --
MONEY ORDERS              --              --              --              --              --
STAMPED CARDS             --              --              --              --              --
STAMPED ENVELOPES        --              --              --              --              --
SPECIAL HANDLING         --              --              --              --              --
POST OFFICE BOX          --              --              --              90              90
OTHER                     --              --              10 328              969              11 297

TOTAL SPECIAL SVCS        --              --              121 576              27 206              148 782

TOTAL VOLUME VARIABLE     208 110          256 033          1 996 199          1 029 233          3 489 575

OTHER                     2 236 925        1 534 296          950 511              926 540          5 648 272

TOTAL COSTS              2 445 035        1 790 329          2 946 710          1 955 773          9 137 847

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS 30 805
PRESORT LETTERS 20 233
TOTAL LETTERS 51 038
SINGLE-PIECE CARDS 238
PRESORT CARDS 294
TOTAL CARDS 532
TOTAL FIRST-CLASS 51 570

PRIORITY MAIL 29 201

EXPRESS MAIL 1 805

MAILGRAMS 1

PERIODICALS:
IN-COUNTY 2 349
OUTSIDE COUNTY:
REGULAR 35 539
NONPROFIT 5 214
CLASSROOM 292
TOTAL PERIODICALS 43 394

STANDARD MAIL (A):
SINGLE-PIECE RATE --
COMMERCIAL STANDARD:
ENHANCED CARR RTE 45 846
REGULAR 53 357
TOTAL COMMERCIAL 99 203
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE 2 243
NONPROFIT 7 634
TOTAL AGGREG NONPROFIT 9 877
TOTAL STANDARD (A) 109 080

STANDARD MAIL (B):
PARCELS ZONE RATE 50 602
BOUND PRINTED MATTER 15 418
SPECIAL STANDARD 5 410
LIBRARY MAIL 719
TOTAL STANDARD (B) 72 149

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

```
*****
TOTAL
C/S 08
*****
US POSTAL SERVICE          1 125
FREE MAIL - BLIND, HNDCPD,
  & SERVICEMEN              480
INTERNATIONAL MAIL         4 092
TOTAL MAIL                 312 897
SPECIAL SERVICES:
  REGISTRY                  --
  CERTIFIED                 --
  INSURANCE                 --
  COD                      --
  SPECIAL DELIVERY         --
  MONEY ORDERS              --
  STAMPED CARDS            --
  STAMPED ENVELOPES       --
  SPECIAL HANDLING         --
  POST OFFICE BOX          --
  OTHER                    --
TOTAL SPECIAL SVCS        --
TOTAL VOLUME VARIABLE     312 897
OTHER                     194 647
TOTAL COSTS               507 544
```


DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	280 544	28 413	--	308 957
PRESORT LETTERS	242 624	24 744	--	267 368
TOTAL LETTERS	523 168	53 157	--	576 325
SINGLE-PIECE CARDS	15 460	1 596	--	17 056
PRESORT CARDS	10 132	1 057	--	11 189
TOTAL CARDS	25 592	2 653	--	28 245
TOTAL FIRST-CLASS	548 760	55 810	--	604 570
PRIORITY MAIL	24 535	2 488	--	27 023
EXPRESS MAIL	6 274	724	--	6 998
MAILGRAMS	146	16	--	162
PERIODICALS:				
IN-COUNTY	14 636	1 418	--	16 054
OUTSIDE COUNTY:				
REGULAR	122 246	11 839	--	134 085
NONPROFIT	32 601	3 156	--	35 757
CLASSROOM	953	93	--	1 046
TOTAL PERIODICALS	170 436	16 506	--	186 942
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	308 863	30 019	--	338 882
REGULAR	410 244	40 444	--	450 688
TOTAL COMMERCIAL	719 107	70 463	--	789 570
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	15 319	1 502	--	16 821
NONPROFIT	72 544	7 237	--	79 781
TOTAL AGGREG NONPROFIT	87 863	8 739	--	96 602
TOTAL STANDARD (A)	806 970	79 202	--	886 172
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 406	1 276	--	13 682
BOUND PRINTED MATTER	12 060	1 222	--	13 282
SPECIAL STANDARD	4 448	457	--	4 905
LIBRARY MAIL	810	83	--	893
TOTAL STANDARD (B)	29 724	3 038	--	32 762

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
US POSTAL SERVICE	1 241	125	--	1 366
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	745	74	--	819
INTERNATIONAL MAIL	2 826	286	--	3 112
TOTAL MAIL	1 591 657	158 269	--	1 749 926
SPECIAL SERVICES:				
REGISTRY	2 086	241	--	2 327
CERTIFIED	61 202	7 072	--	68 274
INSURANCE	5 406	624	--	6 030
COD	2 764	310	--	3 074
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 200	96	--	1 296
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	22	2	--	24
TOTAL SPECIAL SVCS	72 680	8 345	--	81 025
TOTAL VOLUME VARIABLE	1 664 337	166 614	--	1 830 951
OTHER	1 823 490	170 842	343 448	2 337 780
TOTAL COSTS	3 487 827	337 456	343 448	4 168 731

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	181 922	12 646	338 467	86 303	619 338
PRESORT LETTERS	57 504	3 997	116 784	27 280	205 565
TOTAL LETTERS	239 426	16 643	455 251	113 583	824 903
SINGLE-PIECE CARDS	6 720	467	9 593	3 188	19 968
PRESORT CARDS	1 759	122	2 081	834	4 796
TOTAL CARDS	8 479	589	11 674	4 022	24 764
TOTAL FIRST-CLASS	247 905	17 232	466 925	117 605	849 667
PRIORITY MAIL	29 437	2 046	10 322	13 965	55 770
EXPRESS MAIL	6 687	465	839	3 173	11 164
MAILGRAMS	32	2	7	15	56
PERIODICALS:					
IN-COUNTY	851	59	231	404	1 545
OUTSIDE COUNTY:					
REGULAR	23 642	1 644	20 708	11 216	57 210
NONPROFIT	3 963	276	3 698	1 880	9 817
CLASSROOM	207	14	269	98	588
TOTAL PERIODICALS	28 663	1 993	24 906	13 598	69 160
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	24 655	1 714	16 681	11 696	54 746
REGULAR	95 795	6 659	136 000	45 445	283 899
TOTAL COMMERCIAL	120 450	8 373	152 681	57 141	338 645
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 537	176	3 943	1 203	7 859
NONPROFIT	17 251	1 199	26 382	8 184	53 016
TOTAL AGGREG NONPROFIT	19 788	1 375	30 325	9 387	60 875
TOTAL STANDARD (A)	140 238	9 748	183 006	66 528	399 520
STANDARD MAIL (B):					
PARCELS ZONE RATE	11 711	814	10 531	5 556	28 612
BOUND PRINTED MATTER	5 849	407	5 910	2 775	14 941
SPECIAL STANDARD	3 718	258	4 257	1 764	9 997
LIBRARY MAIL	557	39	442	264	1 302
TOTAL STANDARD (B)	21 835	1 518	21 140	10 359	54 852

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	4 713	328	3 724	2 236	11 001
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	593	41	623	281	1 538
INTERNATIONAL MAIL	9 596	667	16 918	4 552	31 733
TOTAL MAIL	489 699	34 040	728 410	232 312	1 484 461
SPECIAL SERVICES:					
REGISTRY	3 100	216	500	1 471	5 287
CERTIFIED	6 577	457	258	3 120	10 412
INSURANCE	988	69	10	469	1 536
COD	215	15	8	102	340
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 828	197	6	1 342	4 373
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	76	5	--	36	117
SPECIAL HANDLING	87	6	235	41	369
POST OFFICE BOX	83 051	5 773	5	39 399	128 228
OTHER	2 283	159	2 750	1 083	6 275
TOTAL SPECIAL SVCS	99 205	6 897	3 772	47 063	156 937
TOTAL VOLUME VARIABLE	588 904	40 937	732 182	279 375	1 641 398
OTHER	356 456	24 778	443 833	169 101	994 168
TOTAL COSTS	945 360	65 715	1 176 015	448 476	2 635 566

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	12 179	12 405	4 416	29 000
PRESORT LETTERS	7 449	7 585	2 719	17 753
TOTAL LETTERS	19 628	19 990	7 135	46 753
SINGLE-PIECE CARDS	582	595	226	1 403
PRESORT CARDS	301	309	110	720
TOTAL CARDS	883	904	336	2 123
TOTAL FIRST-CLASS	20 511	20 894	7 471	48 876
PRIORITY MAIL	7 052	7 179	656	14 887
EXPRESS MAIL	2 774	2 824	290	5 888
MAILGRAMS	15	17	--	32
PERIODICALS:				
IN-COUNTY	537	550	76	1 163
OUTSIDE COUNTY:				
REGULAR	5 529	5 629	974	12 132
NONPROFIT	1 225	1 247	204	2 676
CLASSROOM	47	48	6	101
TOTAL PERIODICALS	7 338	7 474	1 260	16 072
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	11 660	11 875	2 299	25 834
REGULAR	11 166	11 370	3 309	25 845
TOTAL COMMERCIAL	22 826	23 245	5 608	51 679
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	577	583	143	1 303
NONPROFIT	1 925	1 959	618	4 502
TOTAL AGGREG NONPROFIT	2 502	2 542	761	5 805
TOTAL STANDARD (A)	25 328	25 787	6 369	57 484
STANDARD MAIL (B):				
PARCELS ZONE RATE	5 817	5 925	569	12 311
BOUND PRINTED MATTER	3 562	3 628	283	7 473
SPECIAL STANDARD	1 485	1 514	116	3 115
LIBRARY MAIL	261	264	19	544
TOTAL STANDARD (B)	11 125	11 331	987	23 443

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	166	172	45	383
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	67	72	13	152
INTERNATIONAL MAIL	1 073	1 094	130	2 297
TOTAL MAIL	75 449	76 844	17 221	169 514
SPECIAL SERVICES:				
REGISTRY	62	63	15	140
CERTIFIED	1 029	1 046	337	2 412
INSURANCE	66	65	18	149
COD	33	36	7	76
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	6	7	--	13
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	28	30	13	71
TOTAL SPECIAL SVCS	1 224	1 247	391	2 862
TOTAL VOLUME VARIABLE	76 673	78 091	17 612	172 376
OTHER	256 212	260 882	17 124	534 218
TOTAL COSTS	332 885	338 973	34 736	706 594

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEDUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 353	962	--	2 315	--
PRESORT LETTERS	--	837	595	--	1 432	--
TOTAL LETTERS	--	2 190	1 557	--	3 747	--
SINGLE-PIECE CARDS	--	72	53	--	125	--
PRESORT CARDS	--	33	26	--	59	--
TOTAL CARDS	--	105	79	--	184	--
TOTAL FIRST-CLASS	--	2 295	1 636	--	3 931	--
PRIORITY MAIL	--	120	81	--	201	--
EXPRESS MAIL	--	360	23	--	383	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	17	11	--	28	--
OUTSIDE COUNTY:						
REGULAR	--	211	151	--	362	--
NONPROFIT	--	48	35	--	83	--
CLASSROOM	--	1	--	--	1	--
TOTAL PERIODICALS	--	277	197	--	474	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	605	431	--	1 036	--
REGULAR	--	949	677	--	1 626	--
TOTAL COMMERCIAL	--	1 554	1 108	--	2 662	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	38	28	--	66	--
NONPROFIT	--	182	130	--	312	--
TOTAL AGGREG NONPROFIT	--	220	158	--	378	--
TOTAL STANDARD (A)	--	1 774	1 266	--	3 040	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	45	30	--	75	--
BOUND PRINTED MATTER	--	41	29	--	70	--
SPECIAL STANDARD	--	17	12	--	29	--
LIBRARY MAIL	--	4	1	--	5	--
TOTAL STANDARD (B)	--	107	72	--	179	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	10	9	--	19	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	77	15	--	92	--
TOTAL MAIL	--	5 023	3 301	--	8 324	--
SPECIAL SERVICES:						
REGISTRY	--	6	4	--	10	--
CERTIFIED	--	114	80	--	194	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	133	94	--	227	--
TOTAL VOLUME VARIABLE	--	5 156	3 395	--	8 551	--
OTHER	72 190	54 077	2 131	2 017	58 225	27 311
TOTAL COSTS	72 190	59 233	5 526	2 017	66 776	27 311

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 315
PRESORT LETTERS	--	--	--	--	1 432
TOTAL LETTERS	--	--	--	--	3 747
SINGLE-PIECE CARDS	--	--	--	--	125
PRESORT CARDS	--	--	--	--	59
TOTAL CARDS	--	--	--	--	184
TOTAL FIRST-CLASS	--	--	--	--	3 931
PRIORITY MAIL	--	--	--	--	201
EXPRESS MAIL	--	--	--	--	383
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	28
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	362
NONPROFIT	--	--	--	--	83
CLASSROOM	--	--	--	--	1
TOTAL PERIODICALS	--	--	--	--	474
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 036
REGULAR	--	--	--	--	1 626
TOTAL COMMERCIAL	--	--	--	--	2 662
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	66
NONPROFIT	--	--	--	--	312
TOTAL AGGREG NONPROFIT	--	--	--	--	378
TOTAL STANDARD (A)	--	--	--	--	3 040
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	75
BOUND PRINTED MATTER	--	--	--	--	70
SPECIAL STANDARD	--	--	--	--	29
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	179

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
US POSTAL SERVICE	--	--	--	--	19
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	5
INTERNATIONAL MAIL	--	--	--	--	92
TOTAL MAIL	--	--	--	--	8 324
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	10
CERTIFIED	--	--	--	--	194
INSURANCE	--	--	--	--	11
COD	--	--	--	--	5
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	7
TOTAL SPECIAL SVCS	--	--	--	--	227
TOTAL VOLUME VARIABLE	--	--	--	--	8 551
OTHER	56 562	30 897	30	60 941	306 156
TOTAL COSTS	56 562	30 897	30	60 941	314 707

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	269 861	12	262 743	4 505	1 968	539 089
PRESORT LETTERS	262 978	--	110 075	4 861	681	378 595
TOTAL LETTERS	532 839	12	372 818	9 366	2 649	917 684
SINGLE-PIECE CARDS	4 597	--	4 173	106	29	8 905
PRESORT CARDS	4 463	--	2 569	136	24	7 192
TOTAL CARDS	9 060	--	6 742	242	53	16 097
TOTAL FIRST-CLASS	541 899	12	379 560	9 608	2 702	933 781
PRIORITY MAIL	419 818	68	239 089	2 592	1 536	663 103
EXPRESS MAIL	30 074	--	44 724	--	274	75 072
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	67	--	1	68
OUTSIDE COUNTY:						
REGULAR	20 444	12	197 133	81 825	3 138	302 552
NONPROFIT	3 916	3	37 882	15 922	647	58 370
CLASSROOM	175	--	1 489	594	26	2 284
TOTAL PERIODICALS	24 535	15	236 571	98 341	3 812	363 274
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	335	44	48 254	9 550	955	59 138
REGULAR	20 485	48	269 105	81 733	7 273	378 644
TOTAL COMMERCIAL	20 820	92	317 359	91 283	8 228	437 782
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	26	--	6 128	1 404	148	7 706
NONPROFIT	5 753	2	40 364	11 865	1 056	59 040
TOTAL AGGREG NONPROFIT	5 779	2	46 492	13 269	1 204	66 746
TOTAL STANDARD (A)	26 599	94	363 851	104 552	9 432	504 528
STANDARD MAIL (B):						
PARCELS ZONE RATE	11 653	8 515	285 606	35 408	5 381	346 563
BOUND PRINTED MATTER	2 060	10	58 063	10 309	1 134	71 576
SPECIAL STANDARD	918	10	54 277	14 474	1 593	71 272
LIBRARY MAIL	267	2	10 775	2 283	264	13 591
TOTAL STANDARD (B)	14 898	8 537	408 721	62 474	8 372	503 002

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
US POSTAL SERVICE	1 425	16	3 468	2 006	73	6 988
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	102	--	4 348	77	34	4 561
INTERNATIONAL MAIL	25 306	--	15 523	5 554	382	46 765
TOTAL MAIL	1 084 656	8 742	1 695 855	285 204	26 617	3 101 074
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 084 656	8 742	1 695 855	285 204	26 617	3 101 074
OTHER	194 214	101 342	364 809	1 930	2 115	664 410
TOTAL COSTS	1 278 870	110 084	2 060 664	287 134	28 732	3 765 484

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	539 089
PRESORT LETTERS	--	378 595
TOTAL LETTERS	--	917 684
SINGLE-PIECE CARDS	--	8 905
PRESORT CARDS	--	7 192
TOTAL CARDS	--	16 097
TOTAL FIRST-CLASS	--	933 781
 PRIORITY MAIL	--	 663 103
 EXPRESS MAIL	--	 75 072
 MAILGRAMS	--	 --
 PERIODICALS:		
IN-COUNTY	--	68
OUTSIDE COUNTY:		
REGULAR	--	302 552
NONPROFIT	--	58 370
CLASSROOM	--	2 284
TOTAL PERIODICALS	--	363 274
 STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	59 138
REGULAR	--	378 644
TOTAL COMMERCIAL	--	437 782
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	7 706
NONPROFIT	--	59 040
TOTAL AGGREG NONPROFIT	--	66 746
TOTAL STANDARD (A)	--	504 528
 STANDARD MAIL (B):		
PARCELS ZONE RATE	--	346 563
BOUND PRINTED MATTER	--	71 576
SPECIAL STANDARD	--	71 272
LIBRARY MAIL	--	13 591
TOTAL STANDARD (B)	--	503 002

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.2)

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*****
INTERNATIONAL          TOTAL
TRANSPORTATION        C/S 14
(14.2)
*****
US POSTAL SERVICE      1 028          8 016
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          --           4 561
INTERNATIONAL MAIL     725 162       771 927
TOTAL MAIL             726 190       3 827 264
SPECIAL SERVICES:
REGISTRY               --           --
CERTIFIED              --           --
INSURANCE              --           --
COD                   --           --
SPECIAL DELIVERY      --           --
MONEY ORDERS           --           --
STAMPED CARDS          --           --
STAMPED ENVELOPES     --           --
SPECIAL HANDLING      --           --
POST OFFICE BOX        --           --
OTHER                  --           --
TOTAL SPECIAL SVCS    --           --
TOTAL VOLUME VARIABLE  726 190       3 827 264
OTHER                  --           664 410
TOTAL COSTS           726 190       4 491 674
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	220 122	89 496	--	309 618
PRESORT LETTERS	70 512	28 289	--	98 801
TOTAL LETTERS	290 634	117 785	--	408 419
SINGLE-PIECE CARDS	8 322	3 306	--	11 628
PRESORT CARDS	2 167	865	--	3 032
TOTAL CARDS	10 489	4 171	--	14 660
TOTAL FIRST-CLASS	301 123	121 956	--	423 079
PRIORITY MAIL	35 512	14 482	--	49 994
EXPRESS MAIL	8 841	3 290	--	12 131
MAILGRAMS	42	16	--	58
PERIODICALS:				
IN-COUNTY	1 068	419	--	1 487
OUTSIDE COUNTY:				
REGULAR	27 825	11 630	--	39 455
NONPROFIT	4 760	1 950	--	6 710
CLASSROOM	236	102	--	338
TOTAL PERIODICALS	33 889	14 101	--	47 990
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	31 395	12 129	--	43 524
REGULAR	113 592	47 126	--	160 718
TOTAL COMMERCIAL	144 987	59 255	--	204 242
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 124	1 248	--	4 372
NONPROFIT	20 655	8 487	--	29 142
TOTAL AGGREG NONPROFIT	23 779	9 735	--	33 514
TOTAL STANDARD (A)	168 766	68 990	--	237 756
STANDARD MAIL (B):				
PARCELS ZONE RATE	13 432	5 761	--	19 193
BOUND PRINTED MATTER	6 894	2 877	--	9 771
SPECIAL STANDARD	4 356	1 829	--	6 185
LIBRARY MAIL	659	274	--	933
TOTAL STANDARD (B)	25 341	10 741	--	36 082

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

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*****
RENTS                FUEL &          COMMUNICATIONS      TOTAL
(15.1)              UTILITIES      & OTHER             C/S 15
(15.2)              (15.3)
*****
US POSTAL SERVICE   5 687          2 319              --              8 006

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN       676            292                --              968

INTERNATIONAL MAIL  11 469         4 721              --              16 190

TOTAL MAIL          591 346        240 908            --              832 254

SPECIAL SERVICES:
REGISTRY            3 955          1 525              --              5 480
CERTIFIED           8 736          3 236              --              11 972
INSURANCE           1 319          486                --              1 805
COD                 286            105                --              391
SPECIAL DELIVERY   --              --                  --              --
MONEY ORDERS        3 785          1 391              --              5 176
STAMPED CARDS       --              --                  --              --
STAMPED ENVELOPES  101            37                 --              138
SPECIAL HANDLING    103            43                 --              146
POST OFFICE BOX     114 174        40 857             --              155 031
OTHER                2 856          1 123              --              3 979

TOTAL SPECIAL SVCS  135 315        48 803            --              184 118

TOTAL VOLUME VARIABLE  726 661        289 711            --              1 016 372

OTHER                8 707          175 358            363 293         547 358

TOTAL COSTS         735 368        465 069            363 293         1 563 730

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

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*****
      STAMPS &          MONEY          STAMPED CARDS &          SUBTOTAL          SUPPLY
      DISPENSERS        ORDERS          EMB. STP. ENVEL.          (16.1)          PERSONNEL
      (16.1)            (16.1)            (16.1)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      151 559          --          --          151 559          --
PRESORT LETTERS          4 253          --          --           4 253          --
TOTAL LETTERS           155 812          --          --          155 812          --
SINGLE-PIECE CARDS        7 555          --          --           7 555          --
PRESORT CARDS            245          --          --           245          --
TOTAL CARDS              7 800          --          --           7 800          --
TOTAL FIRST-CLASS       163 612          --          --          163 612          --

PRIORITY MAIL           1 007          --          --           1 007          --

EXPRESS MAIL            --          --          --           --          --

MAILGRAMS               --          --          --           --          --

PERIODICALS:
IN-COUNTY               --          --          --           --          --
OUTSIDE COUNTY:
REGULAR                 --          --          --           --          --
NONPROFIT               --          --          --           --          --
CLASSROOM               --          --          --           --          --
TOTAL PERIODICALS      --          --          --           --          --

STANDARD MAIL (A):
SINGLE-PIECE RATE        --          --          --           --          --
COMMERCIAL STANDARD:
ENHANCED CARR RTE       2 489          --          --           2 489          --
REGULAR                 8 147          --          --           8 147          --
TOTAL COMMERCIAL        10 636          --          --          10 636          --
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE    204          --          --           204          --
NONPROFIT               2 639          --          --           2 639          --
TOTAL AGGREG NONPROFIT  2 843          --          --           2 843          --
TOTAL STANDARD (A)      13 479          --          --          13 479          --

STANDARD MAIL (B):
PARCELS ZONE RATE       43          --          --           43          --
BOUND PRINTED MATTER    9          --          --           9          --
SPECIAL STANDARD        41          --          --           41          --
LIBRARY MAIL            6          --          --           6          --
TOTAL STANDARD (B)      99          --          --           99          --

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	1 218	--	266	1 484	--
TOTAL MAIL	179 415	--	266	179 681	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	3 771	--	3 771	--
STAMPED CARDS	--	--	3 146	3 146	--
STAMPED ENVELOPES	--	--	7 775	7 775	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	3 771	10 921	14 692	--
TOTAL VOLUME VARIABLE	179 415	3 771	11 187	194 373	--
OTHER	227	--	--	227	15 530
TOTAL COSTS	179 642	3 771	11 187	194 600	15 530

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	23 543	81 866	--	272 532	--	638
PRESORT LETTERS	7 442	24 871	--	88 455	--	121
TOTAL LETTERS	30 985	106 737	--	360 987	--	759
SINGLE-PIECE CARDS	870	2 723	--	11 683	--	21
PRESORT CARDS	228	581	--	3 298	--	1
TOTAL CARDS	1 098	3 304	--	14 981	--	22
TOTAL FIRST-CLASS	32 083	110 041	--	375 968	--	781
PRIORITY MAIL	3 810	8 540	--	574 146	--	1
EXPRESS MAIL	865	1 134	--	28 816	--	--
MAILGRAMS	4	3	--	23	--	--
PERIODICALS:						
IN-COUNTY	110	151	--	1 820	--	--
OUTSIDE COUNTY:						
REGULAR	3 060	8 440	--	34 089	--	--
NONPROFIT	513	1 359	--	7 047	--	1
CLASSROOM	27	81	--	265	--	--
TOTAL PERIODICALS	3 710	10 031	--	43 221	--	1
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 191	4 836	--	51 286	--	7
REGULAR	12 397	41 893	--	120 174	--	55
TOTAL COMMERCIAL	15 588	46 729	--	171 460	--	62
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	328	962	--	3 772	--	5
NONPROFIT	2 232	7 232	--	24 757	--	21
TOTAL AGGREG NONPROFIT	2 560	8 194	--	28 529	--	26
TOTAL STANDARD (A)	18 148	54 923	--	199 989	--	88
STANDARD MAIL (B):						
PARCELS ZONE RATE	1 516	5 824	--	12 529	--	--
BOUND PRINTED MATTER	757	3 270	--	7 370	--	--
SPECIAL STANDARD	481	2 381	--	4 090	--	--
LIBRARY MAIL	72	283	--	635	--	--
TOTAL STANDARD (B)	2 826	11 758	--	24 624	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
US POSTAL SERVICE	610	1 909	--	5 762	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	77	283	--	660	--	--
INTERNATIONAL MAIL	1 242	4 518	--	55 958	--	28
TOTAL MAIL	63 375	203 140	--	1 309 167	--	900
SPECIAL SERVICES:						
REGISTRY	401	371	--	1 896	--	--
CERTIFIED	851	361	--	9 414	--	--
INSURANCE	128	23	--	1 091	--	--
GOD	28	6	--	285	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	366	38	--	2 722	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	10	1	--	91	--	--
SPECIAL HANDLING	11	26	--	41	--	--
POST OFFICE BOX	10 748	31	--	2 197	--	--
OTHER	295	706	12 784	2 122	--	--
TOTAL SPECIAL SVCS	12 838	1 563	12 784	19 859	--	--
TOTAL VOLUME VARIABLE	76 213	204 703	12 784	1 329 026	--	900
OTHER	46 130	209 812	791	1 303 973	150 000	--
TOTAL COSTS	122 343	414 515	13 575	2 632 999	150 000	900

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

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*****
SUBTOTAL                TOTAL
                        C/S 16
(16.3)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS    378 579          530 138
PRESORT LETTERS        120 889          125 142
TOTAL LETTERS          499 468          655 280
SINGLE-PIECE CARDS      15 297           22 852
PRESORT CARDS           4 108            4 353
TOTAL CARDS            19 405           27 205
TOTAL FIRST-CLASS      518 873          682 485

PRIORITY MAIL          586 497          587 504

EXPRESS MAIL           30 815           30 815

MAILGRAMS              30                30

PERIODICALS:
IN-COUNTY              2 081            2 081
OUTSIDE COUNTY:
REGULAR                 45 589           45 589
NONPROFIT               8 920            8 920
CLASSROOM               373              373
TOTAL PERIODICALS      56 963           56 963

STANDARD MAIL (A):
SINGLE-PIECE RATE      --                --
COMMERCIAL STANDARD:
ENHANCED CARR RTE     59 320           61 809
REGULAR               174 519          182 666
TOTAL COMMERCIAL      233 839          244 475
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE  5 067            5 271
NONPROFIT             34 242           36 881
TOTAL AGGREG NONPROFIT 39 309           42 152
TOTAL STANDARD (A)    273 148          286 627

STANDARD MAIL (B):
PARCELS ZONE RATE     19 869           19 912
BOUND PRINTED MATTER  11 397           11 406
SPECIAL STANDARD      6 952            6 993
LIBRARY MAIL          990              996
TOTAL STANDARD (B)    39 208           39 307

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	SUBTOTAL	TOTAL
	(16.3)	C/S 16
US POSTAL SERVICE	8 282	8 282
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 020	1 020
INTERNATIONAL MAIL	61 746	63 230
TOTAL MAIL	1 576 582	1 756 263
SPECIAL SERVICES:		
REGISTRY	2 668	2 668
CERTIFIED	10 626	10 626
INSURANCE	1 242	1 242
COD	319	319
SPECIAL DELIVERY	--	--
MONEY ORDERS	3 126	6 897
STAMPED CARDS	--	3 146
STAMPED ENVELOPES	102	7 877
SPECIAL HANDLING	78	78
POST OFFICE BOX	12 976	12 976
OTHER	15 907	15 907
TOTAL SPECIAL SVCS	47 044	61 736
TOTAL VOLUME VARIABLE	1 623 626	1 817 999
OTHER	1 710 706	1 726 463
TOTAL COSTS	3 334 332	3 544 462

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	15 364	15 364
PRESORT LETTERS	--	--	--	--	4 856	4 856
TOTAL LETTERS	--	--	--	--	20 220	20 220
SINGLE-PIECE CARDS	--	--	--	--	568	568
PRESORT CARDS	--	--	--	--	149	149
TOTAL CARDS	--	--	--	--	717	717
TOTAL FIRST-CLASS	--	--	--	--	20 937	20 937
PRIORITY MAIL	--	--	--	--	2 486	2 486
EXPRESS MAIL	--	--	--	--	565	565
MAILGRAMS	--	--	--	--	3	3
PERIODICALS:						
IN-COUNTY	--	--	--	--	72	72
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	1 997	1 997
NONPROFIT	--	--	--	--	335	335
CLASSROOM	--	--	--	--	17	17
TOTAL PERIODICALS	--	--	--	--	2 421	2 421
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	2 082	2 082
REGULAR	--	--	--	--	8 090	8 090
TOTAL COMMERCIAL	--	--	--	--	10 172	10 172
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	214	214
NONPROFIT	--	--	--	--	1 457	1 457
TOTAL AGGREG NONPROFIT	--	--	--	--	1 671	1 671
TOTAL STANDARD (A)	--	--	--	--	11 843	11 843
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	989	989
BOUND PRINTED MATTER	--	--	--	--	494	494
SPECIAL STANDARD	--	--	--	--	314	314
LIBRARY MAIL	--	--	--	--	47	47
TOTAL STANDARD (B)	--	--	--	--	1 844	1 844

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
US POSTAL SERVICE	--	--	--	--	398	398
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	50	50
INTERNATIONAL MAIL	--	--	--	--	810	810
TOTAL MAIL	--	--	--	--	41 357	41 357
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	262	262
CERTIFIED	--	--	--	--	555	555
INSURANCE	--	--	--	--	83	83
COD	--	--	--	--	18	18
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	239	239
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	6	6
SPECIAL HANDLING	--	--	--	--	7	7
POST OFFICE BOX	--	--	--	--	7 014	7 014
OTHER	--	--	--	--	193	193
TOTAL SPECIAL SVCS	--	--	--	--	8 377	8 377
TOTAL VOLUME VARIABLE	--	--	--	--	49 734	49 734
OTHER	600 333	5 322	196 598	802 253	319 877	1 122 130
TOTAL COSTS	600 333	5 322	196 598	802 253	369 611	1 171 864

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

	COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION			--ADMINISTRATION SUPPORT		(18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)

US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	437 126	124 373	2 245	4 461-	5 019	102
TOTAL COSTS	437 126	124 373	2 245	4 461-	5 019	102

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL
ORDERS (18.2)
(18.2.7) (18.2)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	--
REGULAR	--	--
TOTAL COMMERCIAL	--	--
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	--
NONPROFIT	--	--
TOTAL AGGREG NONPROFIT	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRINTED MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	323	323
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	323	323
TOTAL VOLUME VARIABLE	323	323
OTHER	--	564 404
TOTAL COSTS	323	564 727

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	17 812	847	278 724	--	125 487	15 412
PRESORT LETTERS	6 547	311	102 453	--	46 127	5 665
TOTAL LETTERS	24 359	1 158	381 177	--	171 614	21 077
SINGLE-PIECE CARDS	758	36	11 864	--	5 341	656
PRESORT CARDS	229	11	3 590	--	1 616	199
TOTAL CARDS	987	47	15 454	--	6 957	855
TOTAL FIRST-CLASS	25 346	1 205	396 631	--	178 571	21 932
PRIORITY MAIL	2 299	109	35 973	--	16 196	1 989
EXPRESS MAIL	500	24	7 821	--	3 521	432
MAILGRAMS	1	--	24	--	10	1
PERIODICALS:						
IN-COUNTY	121	6	1 895	--	853	105
OUTSIDE COUNTY:						
REGULAR	2 430	115	38 019	--	17 117	2 102
NONPROFIT	451	21	7 063	--	3 180	391
CLASSROOM	17	1	275	--	124	15
TOTAL PERIODICALS	3 019	143	47 252	--	21 274	2 613
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 383	161	52 943	--	23 836	2 928
REGULAR	9 715	462	152 019	--	68 442	8 406
TOTAL COMMERCIAL	13 098	623	204 962	--	92 278	11 334
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	284	14	4 441	--	2 000	246
NONPROFIT	1 784	85	27 914	--	12 568	1 544
TOTAL AGGREG NONPROFIT	2 068	99	32 355	--	14 568	1 790
TOTAL STANDARD (A)	15 166	722	237 317	--	106 846	13 124
STANDARD MAIL (B):						
PARCELS ZONE RATE	965	46	15 104	--	6 800	835
BOUND PRINTED MATTER	536	25	8 381	--	3 773	463
SPECIAL STANDARD	310	15	4 844	--	2 181	268
LIBRARY MAIL	46	2	714	--	321	39
TOTAL STANDARD (B)	1 857	88	29 043	--	13 075	1 605

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
US POSTAL SERVICE	381	18	5 956	--	2 682	329
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	47	2	740	--	333	41
INTERNATIONAL MAIL	782	37	12 238	--	5 510	677
TOTAL MAIL	49 398	2 348	772 995	--	348 018	42 743
SPECIAL SERVICES:						
REGISTRY	116	6	1 817	--	818	100
CERTIFIED	661	31	10 338	--	4 655	572
INSURANCE	88	4	1 374	--	619	76
COD	20	1	308	--	139	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	213	10	3 333	--	1 500	184
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	6	--	88	--	40	5
SPECIAL HANDLING	3	--	46	--	21	3
POST OFFICE BOX	396	19	6 197	--	2 790	343
OTHER	165	8	2 588	--	1 165	143
TOTAL SPECIAL SVCS	1 668	79	26 089	--	11 747	1 443
TOTAL VOLUME VARIABLE	51 066	2 427	799 084	--	359 765	44 186
OTHER	33 531	1 594	524 711	--	393 351	29 014
TOTAL COSTS	84 597	4 021	1 323 795	--	753 116	73 200

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	157 762	1 558	143 180	--	740 782	756 146
PRESORT LETTERS	57 990	573	52 630	--	272 296	277 152
TOTAL LETTERS	215 752	2 131	195 810	--	1 013 078	1 033 298
SINGLE-PIECE CARDS	6 715	66	6 094	--	31 530	32 098
PRESORT CARDS	2 032	20	1 844	--	9 541	9 690
TOTAL CARDS	8 747	86	7 938	--	41 071	41 788
TOTAL FIRST-CLASS	224 499	2 217	203 748	--	1 054 149	1 075 086
PRIORITY MAIL	20 361	201	18 479	--	95 607	98 093
EXPRESS MAIL	4 427	44	4 018	--	20 787	21 352
MAILGRAMS	13	--	12	--	61	64
PERIODICALS:						
IN-COUNTY	1 073	11	974	--	5 038	5 110
OUTSIDE COUNTY:						
REGULAR	21 519	213	19 530	--	101 045	103 042
NONPROFIT	3 998	39	3 628	--	18 771	19 106
CLASSROOM	155	2	141	--	730	747
TOTAL PERIODICALS	26 745	265	24 273	--	125 584	128 005
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	29 967	296	27 197	--	140 711	142 793
REGULAR	86 045	850	78 092	--	404 031	412 121
TOTAL COMMERCIAL	116 012	1 146	105 289	--	544 742	554 914
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 514	25	2 282	--	11 806	12 020
NONPROFIT	15 800	156	14 339	--	74 190	75 647
TOTAL AGGREG NONPROFIT	18 314	181	16 621	--	85 996	87 667
TOTAL STANDARD (A)	134 326	1 327	121 910	--	630 738	642 581
STANDARD MAIL (B):						
PARCELS ZONE RATE	8 549	84	7 759	--	40 142	41 131
BOUND PRINTED MATTER	4 744	47	4 305	--	22 274	22 768
SPECIAL STANDARD	2 742	27	2 488	--	12 875	13 189
LIBRARY MAIL	404	4	367	--	1 897	1 944
TOTAL STANDARD (B)	16 439	162	14 919	--	77 188	79 032

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
US POSTAL SERVICE	3 371	33	3 060	--	15 830	16 228
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	419	4	380	--	1 966	2 016
INTERNATIONAL MAIL	6 927	68	6 286	--	32 525	33 335
TOTAL MAIL	437 527	4 321	397 085	--	2 054 435	2 095 792
SPECIAL SERVICES:						
REGISTRY	1 028	10	933	--	4 828	5 090
CERTIFIED	5 852	58	5 311	--	27 478	28 033
INSURANCE	778	8	706	--	3 653	3 736
COD	175	2	159	--	821	839
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 886	19	1 712	--	8 857	9 419
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	50	--	45	--	234	240
SPECIAL HANDLING	26	--	24	--	123	130
POST OFFICE BOX	3 508	35	3 184	--	16 472	23 486
OTHER	1 465	14	1 329	--	6 877	7 070
TOTAL SPECIAL SVCS	14 768	146	13 403	--	69 343	78 043
TOTAL VOLUME VARIABLE	452 295	4 467	410 488	--	2 123 778	2 173 835
OTHER	296 994	2 933	269 543	2 700	1 554 371	3 240 905
TOTAL COSTS	749 289	7 400	680 031	2 700	3 678 149	5 414 740

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	252 959	5 861	226 226	--
PRESORT LETTERS	88 968	4 247	72 468	--
TOTAL LETTERS	341 927	10 108	298 694	--
SINGLE-PIECE CARDS	7 554	280	8 553	--
PRESORT CARDS	1 368	166	2 227	--
TOTAL CARDS	8 922	446	10 780	--
TOTAL FIRST-CLASS	350 849	10 554	309 474	--
PRIORITY MAIL	5 912	3 480	36 497	--
EXPRESS MAIL	457	1 752	9 087	768
MAILGRAMS	13	6	43	--
PERIODICALS:				
IN-COUNTY	99	284	1 098	--
OUTSIDE COUNTY:				
REGULAR	11 014	3 035	28 597	--
NONPROFIT	1 941	630	4 892	--
CLASSROOM	147	23	243	--
TOTAL PERIODICALS	13 201	3 972	34 830	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 046	6 259	32 265	--
REGULAR	104 267	6 551	116 742	--
TOTAL COMMERCIAL	116 313	12 810	149 007	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 006	330	3 211	--
NONPROFIT	20 667	1 052	21 228	--
TOTAL AGGREG NONPROFIT	23 673	1 382	24 439	--
TOTAL STANDARD (A)	139 986	14 192	173 446	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	11 722	3 208	13 804	--
BOUND PRINTED MATTER	6 364	1 687	7 086	--
SPECIAL STANDARD	4 937	729	4 476	--
LIBRARY MAIL	528	133	677	--
TOTAL STANDARD (B)	23 551	5 757	26 043	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
US POSTAL SERVICE	2 711	85	5 845	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	535	40	695	--
INTERNATIONAL MAIL	10 759	608	11 787	583
TOTAL MAIL	547 974	40 446	607 747	1 351
SPECIAL SERVICES:				
REGISTRY	525	23	4 064	7 260
CERTIFIED	294	527	8 978	--
INSURANCE	10	34	1 356	17 499
COD	11	15	294	1 950
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1	3	3 890	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	104	--
SPECIAL HANDLING	196	--	106	--
POST OFFICE BOX	--	--	117 340	--
OTHER	1 520	41	2 935	--
TOTAL SPECIAL SVCS	2 557	643	139 067	26 709
TOTAL VOLUME VARIABLE	550 531	41 089	746 814	28 060
OTHER	372 754	152 827	--	105 939
TOTAL COSTS	923 285	193 916	746 814	133 999

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

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*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE      & CREDITS
(20.5)      (20.6)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS      378 861      --      863 907
PRESORT LETTERS      138 022      --      303 705
TOTAL LETTERS      516 883      --      1 167 612
SINGLE-PIECE CARDS      15 707      --      32 094
PRESORT CARDS      4 635      --      8 396
TOTAL CARDS      20 342      --      40 490
TOTAL FIRST-CLASS      537 225      --      1 208 102

PRIORITY MAIL      47 253      --      93 142

EXPRESS MAIL      10 404      --      22 468

MAILGRAMS      34      --      96

PERIODICALS:
IN-COUNTY      2 398      --      3 879
OUTSIDE COUNTY:
REGULAR      49 366      --      92 012
NONPROFIT      9 127      --      16 590
CLASSROOM      367      --      780
TOTAL PERIODICALS      61 258      --      113 261

STANDARD MAIL (A):
SINGLE-PIECE RATE      --      --      --
COMMERCIAL STANDARD:
ENHANCED CARR RTE      67 877      --      118 447
REGULAR      202 997      --      430 557
TOTAL COMMERCIAL      270 874      --      549 004
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE      5 921      --      12 468
NONPROFIT      37 389      --      80 336
TOTAL AGGREG NONPROFIT      43 310      --      92 804
TOTAL STANDARD (A)      314 184      --      641 808

STANDARD MAIL (B):
PARCELS ZONE RATE      20 771      --      49 505
BOUND PRINTED MATTER      11 446      --      26 583
SPECIAL STANDARD      6 753      --      16 895
LIBRARY MAIL      979      --      2 317
TOTAL STANDARD (B)      39 949      --      95 300

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE      & CREDITS
(20.5)      (20.6)
*****
US POSTAL SERVICE      7 927      --      16 568
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      1 004      --      2 274
INTERNATIONAL MAIL      16 817      --      40 554
TOTAL MAIL      1 036 055      --      2 233 573
SPECIAL SERVICES:
REGISTRY      2 611      --      14 483
CERTIFIED      13 247      --      23 046
INSURANCE      1 770      --      20 669
COD      398      --      2 668
SPECIAL DELIVERY      --      --      --
MONEY ORDERS      4 342      --      8 236
STAMPED CARDS      --      --      --
STAMPED ENVELOPES      115      --      219
SPECIAL HANDLING      86      --      388
POST OFFICE BOX      18 902      --      136 242
OTHER      3 517      --      8 013
TOTAL SPECIAL SVCS      44 988      --      213 964
TOTAL VOLUME VARIABLE      1 081 043      --      2 447 537
OTHER      707 442      1 937-      1 337 025
TOTAL COSTS      1 788 485      1 937-      3 784 562
*****
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	7-	307	280 871	309 618	23 543	15 364
PRESORT LETTERS	4	111	88 781	98 801	7 442	4 856
TOTAL LETTERS	3-	418	369 652	408 419	30 985	20 220
SINGLE-PIECE CARDS	--	47	10 375	11 628	870	568
PRESORT CARDS	--	25	2 715	3 032	228	149
TOTAL CARDS	--	72	13 090	14 660	1 098	717
TOTAL FIRST-CLASS	3-	490	382 742	423 079	32 083	20 937
PRIORITY MAIL	2	597	45 448	49 994	3 810	2 486
EXPRESS MAIL	--	111	10 325	12 131	865	565
MAILGRAMS	--	--	49	58	4	3
PERIODICALS:						
IN-COUNTY	--	14	1 314	1 487	110	72
OUTSIDE COUNTY:						
REGULAR	2	311	36 502	39 455	3 060	1 997
NONPROFIT	--	58	6 119	6 710	513	335
CLASSROOM	--	2	319	338	27	17
TOTAL PERIODICALS	2	385	44 254	47 990	3 710	2 421
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3-	422	38 065	43 524	3 191	2 082
REGULAR	14	901	147 899	160 718	12 397	8 090
TOTAL COMMERCIAL	11	1 323	185 964	204 242	15 588	10 172
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	15	3 916	4 372	328	214
NONPROFIT	1	121	26 634	29 142	2 232	1 457
TOTAL AGGREG NONPROFIT	2	136	30 550	33 514	2 560	1 671
TOTAL STANDARD (A)	13	1 459	216 514	237 756	18 148	11 843
STANDARD MAIL (B):						
PARCELS ZONE RATE	1	193	18 081	19 193	1 516	989
BOUND PRINTED MATTER	1	97	9 031	9 771	757	494
SPECIAL STANDARD	--	58	5 740	6 185	481	314
LIBRARY MAIL	--	9	860	933	72	47
TOTAL STANDARD (B)	2	357	33 712	36 082	2 826	1 844

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	--	69	7 277	8 006	610	398
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	8	915	968	77	50
INTERNATIONAL MAIL	--	93	14 815	16 190	1 242	810
TOTAL MAIL	16	3 569	756 051	832 254	63 375	41 357
SPECIAL SERVICES:						
REGISTRY	--	43	4 787	5 480	401	262
CERTIFIED	--	109	10 154	11 972	851	555
INSURANCE	--	18	1 526	1 805	128	83
COD	--	3	332	391	28	18
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	53	4 367	5 176	366	239
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	117	138	10	6
SPECIAL HANDLING	--	1	134	146	11	7
POST OFFICE BOX	3	916	128 223	155 031	10 748	7 014
OTHER	1	129	3 525	3 979	295	193
TOTAL SPECIAL SVCS	4	1 272	153 165	184 118	12 838	8 377
TOTAL VOLUME VARIABLE	20	4 841	909 216	1 016 372	76 213	49 734
OTHER	--	--	550 335	184 065	46 130	30 104
TOTAL COSTS	20	4 841	1 459 551	1 200 437	122 343	79 838

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	338	16	258 891	--	2 377	15 412
PRESORT LETTERS	104	5	95 140	--	734	5 665
TOTAL LETTERS	442	21	354 031	--	3 111	21 077
SINGLE-PIECE CARDS	17	1	11 023	--	119	656
PRESORT CARDS	6	1	3 336	--	46	199
TOTAL CARDS	23	2	14 359	--	165	855
TOTAL FIRST-CLASS	465	23	368 390	--	3 276	21 932
PRIORITY MAIL	216	10	33 608	--	1 518	1 989
EXPRESS MAIL	23	1	7 280	--	160	432
MAILGRAMS	1-	--	22	--	--	1
PERIODICALS:						
IN-COUNTY	4	1	1 763	--	29	105
OUTSIDE COUNTY:						
REGULAR	93	4	35 366	--	651	2 102
NONPROFIT	17	1	6 569	--	121	391
CLASSROOM	--	1-	256	--	5	15
TOTAL PERIODICALS	114	5	43 954	--	806	2 613
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	100	6	49 217	--	708	2 928
REGULAR	261	13	141 289	--	1 837	8 406
TOTAL COMMERCIAL	361	19	190 506	--	2 545	11 334
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	6	1	4 126	--	46	246
NONPROFIT	42	2	25 936	--	296	1 544
TOTAL AGGREG NONPROFIT	48	3	30 062	--	342	1 790
TOTAL STANDARD (A)	409	22	220 568	--	2 887	13 124
STANDARD MAIL (B):						
PARCELS ZONE RATE	52	3	14 069	--	373	835
BOUND PRINTED MATTER	25	--	7 802	--	174	463
SPECIAL STANDARD	15	--	4 508	--	100	268
LIBRARY MAIL	3	--	664	--	14	39
TOTAL STANDARD (B)	95	3	27 043	--	661	1 605

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	22	2	5 548	--	154	329
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2	--	689	--	13	41
INTERNATIONAL MAIL	32	1	11 388	--	233	677
TOTAL MAIL	1 377	67	718 490	--	9 708	42 743
SPECIAL SERVICES:						
REGISTRY	10	1	1 695	--	66	100
CERTIFIED	16	--	9 606	--	112	572
INSURANCE	4	1	1 278	--	23	76
COD	1	1-	286	--	4	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	10	--	3 103	--	70	184
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	1	--	83	--	2	5
SPECIAL HANDLING	--	--	43	--	2	3
POST OFFICE BOX	240	11	6 021	--	1 691	343
OTHER	26	1	2 430	--	189	143
TOTAL SPECIAL SVCS	308	13	24 545	--	2 159	1 443
TOTAL VOLUME VARIABLE	1 685	80	743 035	--	11 867	44 186
OTHER	--	--	--	--	--	29 014
TOTAL COSTS	1 685	80	743 035	--	11 867	73 200

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	157 762	1 558	143 180	485 046	378 861	2 073 149
PRESORT LETTERS	57 990	573	52 630	165 683	138 022	716 541
TOTAL LETTERS	215 752	2 131	195 810	650 729	516 883	2 789 690
SINGLE-PIECE CARDS	6 715	66	6 094	16 387	15 707	80 273
PRESORT CARDS	2 032	20	1 844	3 761	4 635	22 029
TOTAL CARDS	8 747	86	7 938	20 148	20 342	102 302
TOTAL FIRST-CLASS	224 499	2 217	203 748	670 877	537 225	2 891 992
PRIORITY MAIL	20 361	201	18 479	45 889	47 253	271 929
EXPRESS MAIL	4 427	44	4 018	11 296	10 404	62 082
MAILGRAMS	13	--	12	62	34	257
PERIODICALS:						
IN-COUNTY	1 073	11	974	1 481	2 398	10 836
OUTSIDE COUNTY:						
REGULAR	21 519	213	19 530	42 646	49 366	252 829
NONPROFIT	3 998	39	3 628	7 463	9 127	45 092
CLASSROOM	155	2	141	413	367	2 056
TOTAL PERIODICALS	26 745	265	24 273	52 003	61 258	310 813
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	29 967	296	27 197	50 570	67 877	316 191
REGULAR	86 045	850	78 092	227 560	202 997	1 077 417
TOTAL COMMERCIAL	116 012	1 146	105 289	278 130	270 874	1 393 608
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 514	25	2 282	6 547	5 921	30 560
NONPROFIT	15 800	156	14 339	42 947	37 389	198 040
TOTAL AGGREG NONPROFIT	18 314	181	16 621	49 494	43 310	228 600
TOTAL STANDARD (A)	134 326	1 327	121 910	327 624	314 184	1 622 208
STANDARD MAIL (B):						
PARCELS ZONE RATE	8 549	84	7 759	28 734	20 771	129 717
BOUND PRINTED MATTER	4 744	47	4 305	15 137	11 446	64 304
SPECIAL STANDARD	2 742	27	2 488	10 142	6 753	39 831
LIBRARY MAIL	404	4	367	1 338	979	5 735
TOTAL STANDARD (B)	16 439	162	14 919	55 351	39 949	239 587

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
US POSTAL SERVICE	3 371	33	3 060	8 641	7 927	45 463
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	419	4	380	1 270	1 004	5 840
INTERNATIONAL MAIL	6 927	68	6 286	23 154	16 817	98 733
TOTAL MAIL	437 527	4 321	397 085	1 196 167	1 036 055	5 548 904
SPECIAL SERVICES:						
REGISTRY	1 028	10	933	4 612	2 611	22 039
CERTIFIED	5 852	58	5 311	9 799	13 247	68 214
INSURANCE	778	8	706	1 400	1 770	9 604
COD	175	2	159	320	398	2 133
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 886	19	1 712	3 894	4 342	25 421
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	50	--	45	104	115	676
SPECIAL HANDLING	26	--	24	302	86	785
POST OFFICE BOX	3 508	35	3 184	117 340	18 902	453 210
OTHER	1 465	14	1 329	4 496	3 517	21 732
TOTAL SPECIAL SVCS	14 768	146	13 403	142 267	44 988	603 814
TOTAL VOLUME VARIABLE	452 295	4 467	410 488	1 338 434	1 081 043	6 152 718
OTHER	296 994	2 933	269 543	525 581	707 442	2 743 483
TOTAL COSTS	749 289	7 400	680 031	1 864 015	1 788 485	8 896 201

USPS-T-14

EXHIBIT USPS-14F
FINAL ADJUSTMENTS
FISCAL YEAR 2000
WITH WORKYEAR MIX ADJUSTMENT

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)
D REPORT

COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	12 743 257	143 482	12 886 739	--	12 886 739
PRESORT LETTERS	4 770 058	121 518-	4 648 540	--	4 648 540
TOTAL LETTERS	17 513 315	21 964	17 535 279	--	17 535 279
SINGLE-PIECE CARDS	522 489	--	522 489	--	522 489
PRESORT CARDS	158 409	1 808-	156 601	--	156 601
TOTAL CARDS	680 898	1 808-	679 090	--	679 090
TOTAL FIRST-CLASS	18 194 213	20 156	18 214 369	--	18 214 369
PRIORITY MAIL	2 754 964	72 960	2 827 924	--	2 827 924
EXPRESS MAIL	438 213	--	438 213	--	438 213
MAILGRAMS	1 074	--	1 074	--	1 074
PERIODICALS:					
IN-COUNTY	79 426	--	79 426	--	79 426
OUTSIDE COUNTY:					
REGULAR	1 916 190	--	1 916 190	--	1 916 190
NONPROFIT	357 701	--	357 701	--	357 701
CLASSROOM	14 164	--	14 164	--	14 164
TOTAL PERIODICALS	2 367 481	--	2 367 481	--	2 367 481
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 288 357	12 638	2 300 995	--	2 300 995
REGULAR	6 885 290	269 692-	6 615 598	--	6 615 598
TOTAL COMMERCIAL	9 173 647	257 054-	8 916 593	--	8 916 593
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	197 605	6 716	204 321	--	204 321
NONPROFIT	1 257 931	20 943-	1 236 988	--	1 236 988
TOTAL AGGREG NONPROFIT	1 455 536	14 227-	1 441 309	--	1 441 309
TOTAL STANDARD (A)	10 629 183	271 281-	10 357 902	--	10 357 902
STANDARD MAIL (B):					
PARCELS ZONE RATE	1 009 839	--	1 009 839	--	1 009 839
BOUND PRINTED MATTER	438 510	--	438 510	--	438 510
SPECIAL STANDARD	285 212	--	285 212	--	285 212
LIBRARY MAIL	44 979	--	44 979	--	44 979
TOTAL STANDARD (B)	1 778 540	--	1 778 540	--	1 778 540

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYOORCM (W/MIX)
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
US POSTAL SERVICE	265 151	265 151-	--	--	--
FREE MAIL - BLIND, HNDPCD, & SERVICEMEN	36 743	--	36 743	--	36 743
INTERNATIONAL MAIL	1 353 526	--	1 353 526	--	1 353 526
TOTAL MAIL	37 819 088	443 316-	37 375 772	--	37 375 772
SPECIAL SERVICES:					
REGISTRY	91 160	--	91 160	--	91 160
CERTIFIED	435 975	--	435 975	--	435 975
INSURANCE	75 477	--	75 477	--	75 477
COD	15 042	--	15 042	--	15 042
SPECIAL DELIVERY	1	--	1	--	1
MONEY ORDERS	145 992	--	145 992	--	145 992
STAMPED CARDS	3 146	--	3 146	--	3 146
STAMPED ENVELOPES	11 548	--	11 548	--	11 548
SPECIAL HANDLING	2 373	--	2 373	--	2 373
POST OFFICE BOX	542 796	--	542 796	--	542 796
OTHER	125 306	--	125 306	--	125 306
TOTAL SPECIAL SVCS	1 448 816	--	1 448 816	--	1 448 816
TOTAL VOLUME VARIABLE	39 267 904	443 316-	38 824 588	--	38 824 588
OTHER	25 662 021	265 151	25 927 172	--	25 927 172
TOTAL COSTS	64 929 925	178 165-	64 751 760	--	64 751 760

BEGIN ALA432CO
END ALA432CO

USPS-T-14

EXHIBIT USPS-14G

**COST AND REVENUE ANALYSIS
FISCAL YEAR 2000
WITH WORKYEAR MIX ADJUSTMENT**

COST AND REVENUE ANALYSIS

FY00RCM (MIXADJ)

BEGIN ALA432CO
END ALA432CO

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ALA430P1

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FYOORCM (W/MIX)
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....	\$ 35 753.3	\$ 18 214.4	\$ 17 538.9	196.3 %
PRIORITY MAIL.....	4 740.7	2 827.9	1 912.8	167.6
EXPRESS MAIL.....	994.4	438.2	556.2	226.9
MAILGRAMS.....	1.3	1.1	.2	118.2
PERIODICALS:				
WITHIN THE COUNTY.....	76.4	79.4	3.0-	96.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	321.3	357.7	36.4-	89.8
CLASSROOM PUBLICATIONS	13.3	14.2	.9-	93.7
REGULAR-RATE PUBL.....	1 797.8	1 916.2	118.4-	93.8
FEES.....	20.2	--	20.2	--
TOTAL PERIODICALS.....	2 229.1	2 367.5	138.4-	94.2
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	13 326.5	8 916.6	4 409.9	149.5
AGGREGATE NONPROFIT.....	1 622.3	1 441.3	181.0	112.6
FEES.....	86.6	--	86.6	--
TOTAL STANDARD (A)....	15 035.3	10 357.9	4 677.4	145.2
STANDARD MAIL (B):				
PARCELS (ZONE RATE)....	1 123.4	1 009.8	113.6	111.2
BOUND PRINTED MATTER....	462.7	438.5	24.2	105.5
TOTAL ZONE-RATE MAIL..	1 586.1	1 448.3	137.8	109.5
SPECIAL				
SPECIAL STANDARD.....	324.2	285.2	39.0	113.7
LIBRARY MAIL.....	47.7	45.0	2.7	106.0
FEES.....	1.3	--	1.3	--
TOTAL STANDARD (B)....	1 959.3	1 778.5	180.8	110.2
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	36.7	36.7-	--
INTERNATIONAL MAIL.....	1 690.2	1 353.5 /5/	336.7	124.9
TOTAL MAIL.....	62 403.6	37 375.8	25 027.8	167.0
SPECIAL SERVICES.....	1 947.3 /4/	1 448.8	498.5	134.4
MISCELLANEOUS ITEMS.....	427.4 /6/	--	427.4	--
TOTAL MAIL AND SVCS...\$	64 778.3	\$ 38 824.6	\$ 25 953.7	166.8 %

USPS 10-4730
ALA430P1

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FYORCM(W/MIX)
(IN THOUSANDS)

```

*****
-----VOLUME VARIABLE COST /2/
DIRECT & INDIRECT          TOTAL
EXCLUDING TRAN    TRANSPORTATION  VOLUME VARIABLE
*****
FIRST-CLASS MAIL.....$ 17 280 588      $   933 781      $ 18 214 369
PRIORITY MAIL.....      2 164 821          663 103          2 827 924
EXPRESS MAIL.....      363 141            75 072           438 213
MAILGRAMS.....          1 074              --              1 074
PERIODICALS:
  WITHIN THE COUNTY.....      79 358              68              79 426
  OUTSIDE THE COUNTY:
    NONPROFIT PUBLICATIONS      299 331            58 370           357 701
    CLASSROOM PUBLICATIONS      11 880              2 284            14 164
    REGULAR-RATE PUBL.....      1 613 638          302 552          1 916 190
    TOTAL PERIODICALS.....      2 004 207          363 274          2 367 481
STANDARD MAIL (A):
  SINGLE-PIECE RATE.....          --              --              --
  COMMERCIAL.....          8 478 811          437 782          8 916 593
  AGGREGATE NONPROFIT.....      1 374 563          66 746           1 441 309
    TOTAL STANDARD (A)....      9 853 374          504 528          10 357 902
STANDARD MAIL (B):
  PARCELS (ZONE RATE).....      663 276            346 563          1 009 839
  BOUND PRINTED MATTER.....      366 934            71 576           438 510
    TOTAL ZONE-RATE MAIL..      1 030 210          418 139          1 448 349
SPECIAL
  SPECIAL STANDARD.....      213 940            71 272           285 212
  LIBRARY MAIL.....          31 388            13 591            44 979
    TOTAL STANDARD (B)....$ 1 275 538      $   503 002      $ 1 778 540

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USPS 10-4730
ALA430P1

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FYOORCM(W/MIX)
(IN THOUSANDS)

```
*****
-----VOLUME VARIABLE COST /2/
DIRECT & INDIRECT          TOTAL
EXCLUDING TRAN      TRANSPORTATION  VOLUME VARIABLE
*****
US POSTAL SERVICE.....$      --      $      --      $      --
FREE MAIL FOR BLIND AND
  HANDICAPPED.....          32 182          4 561          36 743
INTERNATIONAL MAIL.....          581 599          771 927          1 353 526
SPECIAL AND
  OTHER SERVICES.....          1 436 032          --          1 448 816
TOTAL MAIL AND SVCS...$ 34 992 556      $ 3 819 248      $ 38 824 588
*****
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*** START ALA430CO ***
WARNJ) WBRMBONUMBER*OF LINE STUBS INPUT)

USPS 10-4730
ALA430P1

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY00RCR (PREMIX)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....	\$ 35 753.3	55.3 %	\$ 18 214.4	47.0 %
PRIORITY MAIL.....	4 740.7	7.3	2 827.9	7.3
EXPRESS MAIL.....	994.4	1.5	438.2	1.1
MAILGRAMS.....	1.3	--	1.1	--
PERIODICALS:				
WITHIN THE COUNTY.....	76.4	.1	79.4	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	321.3	.5	357.7	.9
CLASSROOM PUBLICATIONS	13.3	--	14.2	.1
REGULAR-RATE PUBL.....	1 797.8	2.8	1 916.2	4.9
FEES.....	20.2	--	--	--
TOTAL PERIODICALS.....	2 229.1	3.4	2 367.5	6.1
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	13 326.5	20.5	8 916.6	23.0
AGGREGATE NONPROFIT.....	1 622.3	2.6	1 441.3	3.7
FEES.....	86.6	.1	--	--
TOTAL STANDARD (A)....	15 035.3	23.2	10 357.9	26.7
STANDARD MAIL (B):				
PARCELS (ZONE RATE)....	1 123.4	1.7	1 009.8	2.6
BOUND PRINTED MATTER....	462.7	.7	438.5	1.1
TOTAL ZONE-RATE MAIL..	1 586.1	2.4	1 448.3	3.7
SPECIAL				
SPECIAL STANDARD.....	324.2	.5	285.2	.7
LIBRARY RATE.....	47.7	.1	45.0	.1
FEES.....	1.3	--	--	--
TOTAL STANDARD (B)....	1 959.3	3.0	1 778.5	4.5
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	36.7	.1
INTERNATIONAL MAIL.....	1 690.2	2.6	1 353.5 /5/	3.5
TOTAL MAIL.....\$	62 403.6	96.3 %	\$ 37 375.8	96.3 %

*** START ALA430CO ***
**** END ALA430CO ****

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY00RCR (PREMIX)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	--	-- %	--	-- %
PRIORITY MAIL.....	1 217.6	.6	2 052.8	7.9
EXPRESS MAIL.....	69.9	--	82.0 /7/	.3
MAILGRAMS.....	3.9	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	892.8	.4	245.4	.9
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	1 988.7	1.0	544.5	2.1
CLASSROOM PUBLICATIONS	58.2	--	30.3	.1
REGULAR-RATE PUBL.....	7 457.5	3.6	3 710.9	14.2
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	10 397.2	5.0	4 531.2	17.3
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	74 364.8	35.9	10 119.0	38.8
STANDARD - NONPROFIT....	14 212.7	6.8	962.9	3.7
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	88 577.6	42.7	11 081.9	42.5
STANDARD MAIL (B):				
PARCELS (ZONE RATE)....	347.3	.2	2 029.9	7.8
BOUND PRINTED MATTER....	509.8	.2	1 250.8	4.8
TOTAL ZONE-RATE MAIL..	857.1	.4	3 280.8	12.6
SPECIAL				
STANDARD.....	206.7	.1	333.3	1.3
LIBRARY MAIL.....	28.5	--	54.7	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	1 092.4	.5	3 668.7	14.1
U S POSTAL SERVICE.....	359.4	.2	91.0	.3
FREE MAIL FOR BLIND AND HANDICAPPED.....	55.0	--	28.1	.1
INTERNATIONAL MAIL.....	1 048.8	.5	252.6	1.0
TOTAL MAIL.....	207 058.1	99.9 %	26 078.4	100.0 %

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ALA434P1

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY00RCM (W/MIX)
(IN THOUSANDS)

ACCRUED COSTS	V O L U M E	D I R E C T	I N D I R E C T	A B L E /2/ **	T O T A L	ALL OTHER COSTS
---------------	-------------	-------------	-----------------	----------------	-----------	-----------------

COST SEGMENTS & COMPONENTS

1. POSTMASTERS	\$ 1 802 961	\$ --	\$ 331 853	\$ 331 853	\$ --	\$ 1 471 108
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	958 256	--	806 115	806 115	--	152 141
WINDOW SERVICE	210 552	--	99 643	99 643	--	110 909
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	63 712	--	39 468	39 468	--	24 244
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	281 473	--	251 633	251 633	--	29 840
ELEMENTAL LOAD	192 474	--	129 949	129 949	--	62 525
OTHER STREET	407 244	--	98 225	98 225	--	309 019
SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	1 706	--	1 241	1 241	--	465
STREET	8 715	--	4 108	4 108	--	4 607
OTHER SUPERVISORS & TECHNICIANS	1 558 658	--	436 430	436 430	--	1 122 228
TOTAL SUPERVISORS	3 682 790	--	1 866 812	1 866 812	--	1 815 978
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	15 301 259	12 827 568	--	12 827 568	--	2 473 691
WINDOW SERVICE	2 242 031	1 061 052	--	1 061 052	--	1 180 979
ADMINISTRATIVE SUPPORT AND MISCELLANEOUS	1 572 031	--	942 369	942 369	--	629 662
TOTAL CLERKS	19 115 321	13 888 620	942 369	14 830 989	--	4 284 332
4. CLERKS, CAG K OFFICES	9 271	5 953	--	5 953	--	3 318
6. CITY DELIVERY CARRIERS						
IN-OFFICE	3 876 055	2 827 635	623 612	3 451 247	--	424 808
7. CITY DELIVERY CARRIERS						
OUT-OF-OFFICE	9 137 847	1 996 199	1 493 376	3 489 575	--	5 648 272
TOTAL CITY CARRIERS	\$ 13 013 902	\$ 4 823 834	\$ 2 116 988	\$ 6 940 822	\$ --	\$ 6 073 080

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FYORCM (W/MIX)
(IN THOUSANDS)

 ACCRUED COSTS *****V O L U M E V A R I A B L E /2/ ** ALL OTHER
 DIRECT INDIRECT TOTAL COSTS

COST SEGMENTS & COMPONENTS

8. VEHICLE SVC DRIVERS	\$ 507 544	\$ 312 897	\$ --	\$ 312 897	\$ --	\$ 194 647
9. SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	12 954	9 425	--	9 425	--	3 529
STREET	66 123	31 180	--	31 180	--	34 943
EQUIPMENT MAINTENANCE & FEES	1	1	--	1	--	--
TOTAL SPECIAL DELIVERY MESSENGERS	79 078	40 606	--	40 606	--	38 472
10. RURAL CARRIERS						
EVALUATED ROUTES	3 487 827	1 664 337	--	1 664 337	--	1 823 490
OTHER-ROUTES	337 456	166 614	--	166 614	--	170 842
EQUIPMENT MAINTENANCE ALLOWANCE	343 448	--	--	--	--	343 448
TOTAL RURAL CARRIERS	4 168 731	1 830 951	--	1 830 951	--	2 337 780
11. CUSTODIAL(MAINTENANCE) SERVICE	2 635 566	--	1 641 398	1 641 398	--	994 168
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	543 135	--	99 791	99 791	--	443 344
SPECIAL DELIVERY VEH.	8 122	--	3 849	3 849	--	4 273
VEHICLE SERVICE VEH.	81 027	--	48 956	48 956	--	32 071
RURAL DELIVERY VEH.	41 215	--	19 780	19 780	--	21 435
ALL OTHER	33 095	--	--	--	--	33 095
TOTAL MOTOR VEHICLE	\$ 706 594	\$ --	\$ 172 376	\$ 172 376	\$ --	\$ 534 218

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY00RCM (W/MIX)
(IN THOUSANDS)

ACCRUED COSTS	*****V O L U DIRECT	M E V A R I INDIRECT	A B L E /2/ ** TOTAL	ALL OTHER COSTS
---------------	------------------------	-------------------------	-------------------------	-----------------

COST SEGMENTS & COMPONENTS

13. MISCELLANEOUS OPERATING EXPENSES

CARFARE, TOLLS AND FERRIAGE	\$ 66 776	\$ --	\$ 8 551	\$ 8 551	\$ --	\$ 58 225
OTHER	247 931	--	--	--	--	247 931
TOTAL MISCELLANEOUS OPERATING EXPENSES	314 707	--	8 551	8 551	--	306 156

14. TRANSPORTATION

DOMESTIC AIRMAIL	1 278 870	1 084 656	--	1 084 656	--	194 214
ALASKA AIR	110 084	8 742	--	8 742	--	101 342
FOREIGN AIRMAIL	726 190	726 190	--	726 190	--	--
RAILROAD LINE HAUL AND OTHER SERVICE	287 134	285 204	--	285 204	--	1 930
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	28 732	26 617	--	26 617	--	2 115
CONTRACT HIGHWAY SERVICE	2 060 664	1 695 855	--	1 695 855	--	364 809
TOTAL TRANSPORTATION	4 491 674	3 827 264	--	3 827 264	--	664 410

15. BUILDING OCCUPANCY

RENTS, FUEL, AND UTILITIES	1 200 437	--	1 016 372	1 016 372	--	184 065
OTHER	363 293	--	--	--	--	363 293
TOTAL BUILDING OCCUPANCY	1 563 730	--	1 016 372	1 016 372	--	547 358

16. SUPPLIES AND SERVICES

	3 544 462	3 771	1 801 444	1 805 215	12 784	1 726 463
--	-----------	-------	-----------	-----------	--------	-----------

17. RESEARCH AND DEVELOP.

	\$ 45 207	\$ --	\$ --	\$ --	\$ --	\$ 45 207
--	-----------	-------	-------	-------	-------	-----------

NOTES TO COST AND REVENUE ANALYSIS
FYOORCM (MIXADJ)

1. COST AND REVENUE ANALYSIS
THE FISCAL YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.
2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE FISCAL YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.
3. FEES
FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.
4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
 - A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
 - B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
 - C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.
6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.
7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.
8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

*** BEGIN ALA4500 ***
**** END ALA4500 ****

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FIRST-CLASS MAIL

ALA450P1

FYOORCM (MIXADJ)

CATEGORY	---LETTERS AND SEALED PARCELS---		---CARDS---		TOTAL FIRST-CLASS MAIL
	---(INCLUDING FLATS & IPPS)--- SINGLE	PRESORT	SINGLE PIECE	PRIVATE PRESORT	
REVENUE/COST RELATIONSHIP:					

PER PIECE (CENTS):					
..REVENUE.....	41.6	27.2	20.6	16.0	34.3
..VOLUME VARIABLE COSTS...	24.0	10.3	18.3	6.0	17.5
..REVENUE LESS					
....VOLUME VARIABLE COST..	17.6	16.9	2.3	10.0	16.8
PER POUND (CENTS):					
..REVENUE.....	871.5	726.1	3 288.5	1 894.0	833.4
..VOLUME VARIABLE COSTS...	503.0	275.3	2 926.9	712.3	424.6
..REVENUE LESS					
....VOLUME VARIABLE COST.	368.5	450.8	361.6	1 181.7	408.8
VOLUME STATISTICS:					

PIECES (000).....	53 685 016	45 096 057	2 855 226	2 600 104	104 236 403
WEIGHT PER PIECE (OUNCES).	.8	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (000)....	2 561 803	1 688 342	17 851	21 986	4 289 982
CUBIC FEET (000).....	175 527	115 679	1 363	1 680	294 249

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PRIORITY MAIL, EXPRESS MAIL, AND MAILGRAMS

ALA450P1

FYOORCM (MIXADJ)

CATEGORY -----	PRIORITY MAIL -----	EXPRESS MAIL -----	MAILGRAMS -----
REVENUE/COST RELATIONSHIP: -----			
PER PIECE (CENTS):			
..REVENUE.....	389.3	1 423.1	34.0
..VOLUME VARIABLE COSTS...	232.2	627.1	27.8
..REVENUE LESS			
....VOLUME VARIABLE COST..	157.1	796.0	6.2
PER POUND (CENTS):			
..REVENUE.....	230.9	1 212.6	--
..VOLUME VARIABLE COSTS...	137.8	534.4	--
..REVENUE LESS			
....VOLUME VARIABLE COST.	93.1	678.2	--
VOLUME STATISTICS: -----			
PIECES (000).....	1 217 641	69 876	3 858
WEIGHT PER PIECE (OUNCES).	27.0	18.8	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	2 052 811	82 001	--
CUBIC FEET (000).....	166 935	10 323	4

*** BEGIN ALA450CO ***
**** END ALA450CO ****

USPS 10-4730

ALA450P1

PERIODICALS

FY0ORCM (MIXADJ)

CATEGORY -----	TOTAL WITHIN THE COUNTY -----	OUTSIDE THE COUNTY PUBLICATIONS			TOTAL PERIODICALS -----
		NONPROFIT -----	CLASSROOM -----	REGULAR RATE -----	
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	8.6	16.2	22.9	24.1	21.4
..VOLUME VARIABLE COSTS...	8.9	18.0	24.3	25.7	22.8
..REVENUE LESS					
....VOLUME VARIABLE COST..	.3-	1.8-	1.4-	1.6-	1.4-
PER POUND (CENTS):					
..REVENUE.....	31.1	59.0	44.0	48.4	49.2
..VOLUME VARIABLE COSTS...	32.4	65.7	46.7	51.6	52.2
..REVENUE LESS					
....VOLUME VARIABLE COST..	1.3-	6.7-	2.7-	3.2-	3.0-
VOLUME STATISTICS: -----					
PIECES (000).....	892 821	1 988 739	58 182	7 457 452	10 397 194
WEIGHT PER PIECE (OUNCES).	4.4	4.4	8.3	8.0	7.0
WEIGHT/CUBIC FT. (POUNDS).	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	245 405	544 528	30 324	3 710 922	4 531 179
CUBIC FEET (000).....	13 437	29 817	1 660	203 205	248 119

USPS 10-4730

STANDARD MAIL (A)

ALA450P1

FY0ORCM (MIXADJ)

CATEGORY -----	SINGLE-PIECE RATE -----	-----COMMERCIAL-----		
		ENHANCED CARRIER RTE -----	REGULAR -----	TOTAL -----
REVENUE/COST RELATIONSHIP: -----				
PER PIECE (CENTS):				
..REVENUE.....	--	14.9	20.3	17.9
..VOLUME VARIABLE COSTS...	--	7.0	15.9	12.0
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	7.9	4.4	5.9
PER POUND (CENTS):				
..REVENUE.....	--	104.4	155.2	131.7
..VOLUME VARIABLE COSTS...	--	49.2	121.6	88.1
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	55.2	33.6	43.6
VOLUME STATISTICS: -----				
PIECES (000).....	--	32 691 235	41 673 597	74 364 832
WEIGHT PER PIECE (OUNCES).	--	2.3	2.1	2.2
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	--	4 676 408	5 442 551	10 118 959
CUBIC FEET (000).....	NA	NA	NA	NA

USPS 10-4730
 ALA450P1

STANDARD MAIL (A)
 FYOORCM (MIXADJ)

CATEGORY	-----AGGREGATE NONPROFIT-----			TOTAL STANDARD (A)
	NONPROF ENH CARRIER RTE	NONPROFIT	TOTAL	
REVENUE/COST RELATIONSHIP:				

PER PIECE (CENTS):				
..REVENUE.....	7.6	12.4	11.4	17.0
..VOLUME VARIABLE COSTS...	6.9	11.0	10.1	11.7
...REVENUE LESS				
....VOLUME VARIABLE COST..	.7	1.4	1.3	5.3
PER POUND (CENTS):				
..REVENUE.....	103.1	187.7	168.5	135.7
..VOLUME VARIABLE COSTS...	93.4	166.2	149.7	93.5
...REVENUE LESS				
....VOLUME VARIABLE COST..	9.7	21.5	18.8	42.2
VOLUME STATISTICS:				

PIECES (000).....	2 957 311	11 255 435	14 212 746	88 577 578
WEIGHT PER PIECE (OUNCES).	1.2	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	17.8
WEIGHT IN POUNDS (000)....	218 692	744 251	962 943	11 081 902
CUBIC FEET (000).....	NA	NA	NA	623 684

*** BEGIN ALA450CO ***
 **** END ALA450CO ****

USPS 10-4730

STANDARD MAIL (B)

ALA450P1

FYORCM (MIXADJ)

CATEGORY -----	TOTAL PARCELS (ZONE-RATE) -----	BOUND PRINTED MATTER -----	SPECIAL STANDARD -----	LIBRARY MAIL -----	TOTAL STANDARD MAIL (B) -----
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	323.4	90.8	156.8	167.0	179.4
..VOLUME VARIABLE COSTS...	290.7	86.0	138.0	157.6	162.8
..REVENUE LESS					
....VOLUME VARIABLE COST..	32.7	4.8	18.8	9.4	16.6
PER POUND (CENTS):					
..REVENUE.....	55.3	37.0	97.3	87.2	53.4
..VOLUME VARIABLE COSTS...	49.7	35.1	85.6	82.3	48.5
..REVENUE LESS					
....VOLUME VARIABLE COST..	5.6	1.9	11.7	4.9	4.9
VOLUME STATISTICS: -----					
PIECES (OOO).....	347 342	509 795	206 675	28 546	1 092 358
WEIGHT PER PIECE (OUNCES)..	93.5	39.3	25.8	30.6	53.7
WEIGHT/CUBIC FT. (POUNDS)..	7.0	14.2	10.8	13.3	8.9
WEIGHT IN POUNDS (OOO)....	2 029 909	1 250 847	333 322	54 671	3 668 749
CUBIC FEET (OOO).....	289 326	88 157	30 935	4 111	412 529

*** BEGIN ALA450CO ***
**** END ALA450CO ****

USPS 10-4730

U. S. POSTAL SERVICE AND FREE MAIL FOR THE BLIND AND HANDICAPPED

ALA450P1

FYOORCM (MIXADJ)

CATEGORY -----	US POSTAL SERVICE -----	FREE MAIL -----
REVENUE/COST RELATIONSHIP: -----		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	66.9
..REVENUE LESS		
....VOLUME VARIABLE COST..	NA	66.9-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	130.7
..REVENUE LESS		
....VOLUME VARIABLE COST..	NA	130.7-
VOLUME STATISTICS: -----		
PIECES (000).....	359 429	54 952
WEIGHT PER PIECE (OUNCES).	4.1	8.2
WEIGHT/CUBIC FT. (POUNDS).	14.2	10.2
WEIGHT IN POUNDS (000)....	91 013	28 102
CUBIC FEET (000).....	6 431	2 745

USPS 10-4730

INTERNATIONAL MAIL /3/

ALA450P1

FYORCM (MIXADJ)

CATEGORY -----	TOTAL INT'L MAIL -----
..VOL VARIABLE COST(MIL)..	\$1 353.5

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (OOO).....	1 048 763
WEIGHT PER PIECE (OUNCES).	3.9
WEIGHT/CUBIC FT. (POUNDS).	10.8
WEIGHT IN POUNDS (OOO)....	252 628
CUBIC FEET (OOO).....	23 401

*** BEGIN ALA450CO ***

**** END ALA450CO ****

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USPS 10-4730

ALA450P1

SPECIAL SERVICES

FYORCM (MIXADJ)

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES)...	705.7	138.0	196.4	513.8
VOLUME VARIABLE COSTS...	721.5	157.2	161.7	395.3
REVENUE LESS VOLUME VARIABLE COSTS.....	15.8-	19.2-	34.7	118.5
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	\$89.2	\$382.8	\$91.7	\$19.5
VOLUME VARIABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	\$83.9	\$436.0	\$58.0	\$13.1
OTHER DIRECT.....	7.3	--	17.5	2.0
TOTAL VOLUME VARIABLE COSTS.....	\$91.2	\$436.0	\$75.5	\$15.0
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	\$2.0-	\$53.2-	\$16.2	\$4.5
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	97.8 %	87.8 %	121.5 %	130.0 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	\$3.2	\$302.0	\$1.7	\$4.0
VOLUME:				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	12 634	277 314	46 681	3 805

USPS 10-4730

ALA450P1

SPECIAL SERVICES

FY00RCM (MIXADJ)

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED CARDS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/COST RELATIONSHIP:					
PER TRANSACTION (CENTS):					
REVENUE (EXCLUDING ADDITIONAL SERVICES)...	--	115.4	NA	NA	--
VOLUME VARIABLE COSTS...	--	63.6	NA	NA	--
REVENUE LESS VOLUME VARIABLE COSTS.....	--	51.8	NA	NA	--
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	--	\$265.1	\$4.3	\$12.5	\$728.5
VOLUME VARIABLE COSTS (MILLIONS):					
VARIABLE COSTS.....	--	\$141.9	--	\$3.8	\$542.8
OTHER DIRECT.....	--	4.1	3.1	7.8	--
TOTAL VOLUME VARIABLE COSTS.....	--	\$146.0	\$3.1	\$11.5	\$542.8
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	--	\$119.1	\$1.2	\$1.0	\$185.7
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	--	181.6 %	137.3 %	108.4 %	134.2 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	--	--	--	--	--
VOLUME:					
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)...	--	229 668	NA	NA	--

BEGIN ALA432CO
END ALA432CO

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY0ORCM (MIXADJ)

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD MAIL ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISSION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.

NA DENOTES NOT APPLICABLE.

- DENOTES ZERO VALUE.

() DENOTES NEGATIVE VALUE.

USPS-T-14

EXHIBIT USPS-14H

**COST SEGMENTS AND COMPONENTS
TEST YEAR 2001
CURRENT RATES
WITH WORKYEAR MIX ADJUSTMENT**

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	119 758	702 921	6 093 352	3 500	1 912 487	31 664
PRESORT LETTERS	70 473	264 079	1 682 612	1 018	1 258 736	21 889
TOTAL LETTERS	190 231	967 000	7 775 964	4 518	3 171 223	53 553
SINGLE-PIECE CARDS	3 289	30 801	243 483	126	109 495	247
PRESORT CARDS	2 440	9 018	50 571	29	56 349	321
TOTAL CARDS	5 729	39 819	294 054	155	165 844	568
TOTAL FIRST-CLASS	195 960	1 006 819	8 070 018	4 673	3 337 067	54 121
PRIORITY MAIL	26 547	93 556	921 298	200	251 247	33 103
EXPRESS MAIL	5 168	21 670	187 888	--	50 861	1 919
MAILGRAMS	7	41	185	--	282	1
PERIODICALS:						
IN-COUNTY	419	3 759	14 240	--	27 345	2 380
OUTSIDE COUNTY:						
REGULAR	9 641	91 314	662 449	--	357 194	37 290
NONPROFIT	1 621	16 274	98 641	--	78 532	5 314
CLASSROOM	63	578	5 181	--	1 548	292
TOTAL PERIODICALS	11 744	111 925	780 511	--	464 619	45 276
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	27 311	113 741	369 247	72	985 791	48 907
REGULAR	49 045	361 316	2 804 720	626	1 494 629	56 804
TOTAL COMMERCIAL	76 356	475 057	3 173 967	698	2 480 420	105 711
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 301	9 924	56 896	13	60 413	2 287
NONPROFIT	7 017	66 954	516 911	114	276 708	8 096
TOTAL AGGREG NONPROFIT	8 318	76 878	573 807	127	337 121	10 383
TOTAL STANDARD (A)	84 674	551 935	3 747 774	825	2 817 541	116 094
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 346	38 484	338 592	--	92 420	57 172
BOUND PRINTED MATTER	2 655	21 007	163 113	--	82 665	16 997
SPECIAL STANDARD	2 016	11 486	104 803	--	35 494	5 665
LIBRARY MAIL	267	1 679	14 103	--	6 748	758
TOTAL STANDARD (B)	11 284	72 656	620 611	--	217 327	80 592

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT SUMMARY

	C/S-1	C/S-2	C/S-3	C/S-4	C/S-6&7	C/S-8
	POSTMASTERS	SUPERVISORS & TECHNICIANS	CLERKS AND MAILHANDLER	CLERKS OFFICES	CITY DEL CARRIERS	VEHICLE SER DRIVERS
US POSTAL SERVICE	--	17 036	159 141	--	17 728	1 132
FREE MAIL - BLIND, HNDOPD, & SERVICEMEN	--	1 806	17 984	--	4 639	514
INTERNATIONAL MAIL	7 680	33 541	334 478	--	27 227	4 317
TOTAL MAIL	343 064	1 910 985	14 839 888	5 698	7 188 538	337 069
SPECIAL SERVICES:						
REGISTRY	394	3 837	41 131	142	7 091	--
CERTIFIED	3 819	24 229	104 901	173	176 090	--
INSURANCE	463	3 665	28 352	10	8 505	--
COD	93	573	3 110	2	3 449	--
SPECIAL DELIVERY	--	--	1	--	--	--
MONEY ORDERS	1 324	11 037	105 001	21	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	85	281	2 701	1	--	--
SPECIAL HANDLING	2	79	1 225	2	7-	--
POST OFFICE BOX	3 704	8 487	79 156	16	718	--
OTHER	--	7 157	65 183	210	25 718	--
TOTAL SPECIAL SVCS	9 884	59 345	430 761	577	221 564	--
TOTAL VOLUME VARIABLE	352 948	1 970 330	15 270 649	6 275	7 410 102	337 069
OTHER	1 522 803	1 877 534	4 414 100	3 455	6 405 646	200 789
TOTAL COSTS	1 875 751	3 847 864	19 684 749	9 730	13 815 748	537 858

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT SUMMARY

	C/S-9 NOT USED	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	317 877	645 100	29 312	2 364	539 929
PRESORT LETTERS	--	289 536	223 541	18 590	1 538	398 019
TOTAL LETTERS	--	607 413	868 641	47 902	3 902	937 948
SINGLE-PIECE CARDS	--	17 676	20 700	1 419	129	8 983
PRESORT CARDS	--	12 213	5 248	756	65	7 629
TOTAL CARDS	--	29 889	25 948	2 175	194	16 612
TOTAL FIRST-CLASS	--	637 302	894 589	50 077	4 096	954 560
PRIORITY MAIL	--	30 664	63 643	15 857	226	731 181
EXPRESS MAIL	--	7 446	11 891	6 115	411	77 885
MAILGRAMS	--	147	51	28	--	--
PERIODICALS:						
IN-COUNTY	--	16 279	1 633	1 171	28	67
OUTSIDE COUNTY:						
REGULAR	--	140 830	62 492	12 451	377	309 912
NONPROFIT	--	36 476	10 334	2 712	84	58 069
CLASSROOM	--	1 049	614	102	1	2 232
TOTAL PERIODICALS	--	194 634	75 073	16 436	490	370 280
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	361 860	59 316	26 732	1 096	61 743
REGULAR	--	480 268	309 765	26 747	1 720	393 934
TOTAL COMMERCIAL	--	842 128	369 081	53 479	2 816	455 677
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	17 165	8 117	1 312	68	7 686
NONPROFIT	--	84 689	57 136	4 650	330	61 165
TOTAL AGGREG NONPROFIT	--	101 854	65 253	5 962	398	68 851
TOTAL STANDARD (A)	--	943 982	434 334	59 441	3 214	524 528
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	15 473	32 265	12 886	81	339 016
BOUND PRINTED MATTER	--	14 656	16 575	7 820	74	77 223
SPECIAL STANDARD	--	5 141	10 505	3 185	29	72 985
LIBRARY MAIL	--	942	1 382	559	5	14 012
TOTAL STANDARD (B)	--	36 212	60 727	24 450	189	503 236

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT SUMMARY

	C/S-9 NOT USED	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
US POSTAL SERVICE	--	1 375	11 210	385	19	7 899
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	876	1 682	153	5	4 783
INTERNATIONAL MAIL	--	3 286	33 631	2 358	97	825 266
TOTAL MAIL	--	1 855 924	1 586 831	175 300	8 747	3 999 618
SPECIAL SERVICES:						
REGISTRY	--	2 203	5 207	135	10	--
CERTIFIED	--	74 489	11 375	2 549	210	--
INSURANCE	--	6 114	1 570	149	11	--
COD	--	2 999	334	75	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	1 377	4 693	13	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	123	--	--	--
SPECIAL HANDLING	--	--	380	--	--	--
POST OFFICE BOX	--	--	134 867	1	--	--
OTHER	--	25	6 725	72	7	--
TOTAL SPECIAL SVCS	--	87 207	165 274	2 994	243	--
TOTAL VOLUME VARIABLE	--	1 943 131	1 752 105	178 294	8 990	3 999 618
OTHER	--	2 474 656	1 039 812	545 673	319 003	677 767
TOTAL COSTS	--	4 417 787	2 791 917	723 967	327 993	4 677 385

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	317 232	573 267	--	791 623
PRESORT LETTERS	105 223	128 424	--	306 389
TOTAL LETTERS	422 455	701 691	--	1 098 012
SINGLE-PIECE CARDS	11 896	25 071	--	34 205
PRESORT CARDS	3 284	4 489	--	10 927
TOTAL CARDS	15 180	29 560	--	45 132
TOTAL FIRST-CLASS	437 635	731 251	--	1 143 144
PRIORITY MAIL	56 237	623 199	--	115 398
EXPRESS MAIL	12 881	32 257	--	23 450
MAILGRAMS	51	29	--	59
PERIODICALS:				
IN-COUNTY	1 516	2 074	--	5 325
OUTSIDE COUNTY:				
REGULAR	41 984	45 923	--	109 920
NONPROFIT	6 921	8 913	--	19 939
CLASSROOM	347	370	--	758
TOTAL PERIODICALS	50 768	57 280	--	135 942
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	46 788	62 861	--	158 257
REGULAR	173 141	187 881	--	447 867
TOTAL COMMERCIAL	219 929	250 742	--	606 124
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 455	5 321	--	12 575
NONPROFIT	30 961	38 097	--	81 953
TOTAL AGGREG NONPROFIT	35 416	43 418	--	94 528
TOTAL STANDARD (A)	255 345	294 160	--	700 652
STANDARD MAIL (B):				
PARCELS ZONE RATE	21 566	20 736	--	47 395
BOUND PRINTED MATTER	10 782	11 752	--	25 894
SPECIAL STANDARD	6 476	7 096	--	14 260
LIBRARY MAIL	985	1 009	--	2 113
TOTAL STANDARD (B)	39 809	40 593	--	89 662

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS
US POSTAL SERVICE	8 143	8 251	--	16 790
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 065	1 040	--	2 229
INTERNATIONAL MAIL	17 046	68 230	--	35 966
TOTAL MAIL	878 980	1 856 290	--	2 263 292
SPECIAL SERVICES:				
REGISTRY	5 415	2 619	--	4 996
CERTIFIED	13 077	10 665	--	31 848
INSURANCE	1 847	1 236	--	3 929
COD	384	316	--	854
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	5 557	7 281	--	10 321
STAMPED CARDS	--	3 360	--	--
STAMPED ENVELOPES	145	8 405	--	259
SPECIAL HANDLING	149	79	--	139
POST OFFICE BOX	163 039	13 004	--	25 253
OTHER	4 303	8 976	--	8 492
TOTAL SPECIAL SVCS	193 916	55 941	--	86 091
TOTAL VOLUME VARIABLE	1 072 896	1 912 231	--	2 349 383
OTHER	560 815	1 888 707	45 342	3 417 825
TOTAL COSTS	1 633 711	3 800 938	45 342	5 767 208

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	--	922 865	13 003 251
PRESORT LETTERS	--	334 332	5 104 399
TOTAL LETTERS	--	1 257 197	18 107 650
SINGLE-PIECE CARDS	--	33 742	541 262
PRESORT CARDS	--	9 164	172 503
TOTAL CARDS	--	42 906	713 765
TOTAL FIRST-CLASS	--	1 300 103	18 821 415
PRIORITY MAIL	--	112 232	3 074 588
EXPRESS MAIL	--	25 164	465 006
MAILGRAMS	--	86	967
PERIODICALS:			
IN-COUNTY	--	3 985	80 221
OUTSIDE COUNTY:			
REGULAR	--	99 895	1 981 672
NONPROFIT	--	17 419	361 249
CLASSROOM	--	801	13 936
TOTAL PERIODICALS	--	122 100	2 437 078
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	--	128 885	2 452 607
REGULAR	--	476 147	7 264 610
TOTAL COMMERCIAL	--	605 032	9 717 217
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	--	12 989	200 522
NONPROFIT	--	87 224	1 322 005
TOTAL AGGREG NONPROFIT	--	100 213	1 522 527
TOTAL STANDARD (A)	--	705 245	11 239 744
STANDARD MAIL (B):			
PARCELS ZONE RATE	--	56 154	1 078 586
BOUND PRINTED MATTER	--	30 176	481 389
SPECIAL STANDARD	--	18 270	297 411
LIBRARY MAIL	--	2 555	47 117
TOTAL STANDARD (B)	--	107 155	1 904 503

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCEM (W/MIX)

COST SEGMENT SUMMARY

```

*****
      C/S-19          C/S-20          TOTAL
      GEN MGMT      OTHER ACCR'D
      SYSTEMS      EXPENSES
*****
US POSTAL SERVICE      --          17 223          266 332

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          --          2 543          39 319

INTERNATIONAL MAIL    --          44 924          1 438 047

TOTAL MAIL            --          2 436 775          39 686 999

SPECIAL SERVICES:
REGISTRY              --          14 072          87 252
CERTIFIED              --          25 794          479 219
INSURANCE              --          20 762          76 613
COD                    --          2 591          14 785
SPECIAL DELIVERY      --          --              1
MONEY ORDERS           --          9 087          155 712
STAMPED CARDS          --          --              3 360
STAMPED ENVELOPES     --          236            12 236
SPECIAL HANDLING      --          375            2 423
POST OFFICE BOX       --          154 634          582 879
OTHER                  --          9 009          135 877

      TOTAL SPECIAL SVCS      --          236 560          1 550 357

TOTAL VOLUME VARIABLE      --          2 673 335          41 237 356

OTHER                    48 522          1 601 434          27 043 883

TOTAL COSTS              48 522          4 274 769          68 281 239

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
----------------------------------------	----------------------------------------	----------------------------------	-----------------

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--	119 758
PRESORT LETTERS	--	--	70 473
TOTAL LETTERS	--	--	190 231
SINGLE-PIECE CARDS	--	--	3 289
PRESORT CARDS	--	--	2 440
TOTAL CARDS	--	--	5 729
TOTAL FIRST-CLASS	--	--	195 960

PRIORITY MAIL 26 547

EXPRESS MAIL 5 168

MAILGRAMS 7

PERIODICALS:

IN-COUNTY	--	--	419
OUTSIDE COUNTY:			
REGULAR	--	--	9 641
NONPROFIT	--	--	1 621
CLASSROOM	--	--	63
TOTAL PERIODICALS	--	--	11 744

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	--	--	27 311
REGULAR	--	--	49 045
TOTAL COMMERCIAL	--	--	76 356
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	--	--	1 301
NONPROFIT	--	--	7 017
TOTAL AGGREG NONPROFIT	--	--	8 318
TOTAL STANDARD (A)	--	--	84 674

STANDARD MAIL (B):

PARCELS ZONE RATE	--	--	6 346
BOUND PRINTED MATTER	--	--	2 655
SPECIAL STANDARD	--	--	2 016
LIBRARY MAIL	--	--	267
TOTAL STANDARD (B)	--	--	11 284

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

```

*****
POSTMASTERS      POSTMASTERS      GENERAL          TOTAL
EAS 23 & BELOW  EAS 24 & ABOVE  MGRS AT BMCS    C/S 01
(1.1)           (1.2)           (1.3)
*****
US POSTAL SERVICE      --             --             --             --
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          --             --             --             --
INTERNATIONAL MAIL     7 680         --             --             7 680
TOTAL MAIL             343 064       --             --             343 064
SPECIAL SERVICES:
REGISTRY               394           --             --             394
CERTIFIED              3 819        --             --             3 819
INSURANCE              463          --             --             463
COD                    93           --             --             93
SPECIAL DELIVERY     --           --             --             --
MONEY ORDERS          1 324        --             --             1 324
STAMPED CARDS         --           --             --             --
STAMPED ENVELOPES     85           --             --             85
SPECIAL HANDLING      2            --             --             2
POST OFFICE BOX       3 704        --             --             3 704
OTHER                 --           --             --             --
TOTAL SPECIAL SVCS    9 884        --             --             9 884
TOTAL VOLUME VARIABLE 352 948      --             --             352 948
OTHER                 1 479 659    43 135         9             1 522 803
TOTAL COSTS           1 832 607    43 135         9             1 875 751

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	337 070	23 698	360 768	53 026	13 990
PRESORT LETTERS	98 219	17 181	115 400	2 620	5 431
TOTAL LETTERS	435 289	40 879	476 168	55 646	19 421
SINGLE-PIECE CARDS	12 200	1 385	13 585	3 410	606
PRESORT CARDS	2 767	492	3 259	89	194
TOTAL CARDS	14 967	1 877	16 844	3 499	800
TOTAL FIRST-CLASS	450 256	42 756	493 012	59 145	20 221
PRIORITY MAIL	49 698	842	50 540	6 285	2 031
EXPRESS MAIL	6 813	70	6 883	3 061	412
MAILGRAMS	8	--	8	--	1
PERIODICALS:					
IN-COUNTY	839	122	961	--	95
OUTSIDE COUNTY:					
REGULAR	40 765	5 163	45 928	232	1 944
NONPROFIT	5 932	1 441	7 373	8	353
CLASSROOM	324	--	324	--	13
TOTAL PERIODICALS	47 860	6 726	54 586	240	2 405
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	19 483	387	19 870	825	2 813
REGULAR	167 756	5 043	172 799	3 321	7 919
TOTAL COMMERCIAL	187 239	5 430	192 669	4 146	10 732
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 331	72	3 403	71	223
NONPROFIT	30 304	1 073	31 377	1 019	1 450
TOTAL AGGREG NONPROFIT	33 635	1 145	34 780	1 090	1 673
TOTAL STANDARD (A)	220 874	6 575	227 449	5 236	12 405
STANDARD MAIL (B):					
PARCELS ZONE RATE	19 483	80	19 563	935	835
BOUND PRINTED MATTER	9 380	437	9 817	264	457
SPECIAL STANDARD	5 954	141	6 095	225	251
LIBRARY MAIL	813	--	813	15	37
TOTAL STANDARD (B)	35 630	658	36 288	1 439	1 580

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

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*****
MAIL          CENTRAL MAIL      SUBTOTAL          WINDOW   ADMIN & SUPPORT
PROCESSING    MARKUP                    SERVICE   ACTIVITIES
(2.1)        (2.1)                    (2.2)    (2.3)
*****
US POSTAL SERVICE      8 069          2 770          10 839          1 828          296
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          1 072          --             1 072          --             39
INTERNATIONAL MAIL     21 600          277            21 877          1 781          633
TOTAL MAIL             841 880        60 674          902 554          79 015          40 023

SPECIAL SERVICES:
REGISTRY               1 891          --             1 891           638            86
CERTIFIED              2 298          --             2 298           5 253          563
INSURANCE              133           --             133             2 342          69
COD                    36            --             36              180            15
SPECIAL DELIVERY     --            --             --              --             --
MONEY ORDERS          266           --             266             9 130          176
STAMPED CARDS         --            --             --              --             --
STAMPED ENVELOPES     6             --             6               234            5
SPECIAL HANDLING      34            --             34              26             2
POST OFFICE BOX       198           --             198             6 819          324
OTHER                  2 789         2 100          4 889           601            149

TOTAL SPECIAL SVCS    7 651         2 100          9 751           25 223          1 389

TOTAL VOLUME VARIABLE  849 531        62 774          912 305          104 238          41 412

OTHER                  156 910        4 727          161 637          114 386          25 376

TOTAL COSTS           1 006 441      67 501          1 073 942          218 624          66 788

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CLERKS/ SDM CARRIERS (2.4)	(2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	139 400	66	2 002	2 293	143 761
PRESORT LETTERS	89 604	34	1 826	1 586	93 050
TOTAL LETTERS	229 004	100	3 828	3 879	236 811
SINGLE-PIECE CARDS	7 539	4	111	18	7 672
PRESORT CARDS	3 758	2	77	22	3 859
TOTAL CARDS	11 297	6	188	40	11 531
TOTAL FIRST-CLASS	240 301	106	4 016	3 919	248 342
PRIORITY MAIL	14 382	106	192	2 397	17 077
EXPRESS MAIL	3 281	4 628	48	137	8 094
MAILGRAMS	19	4	1	--	24
PERIODICALS:					
IN-COUNTY	1 764	--	104	172	2 040
OUTSIDE COUNTY:					
REGULAR	23 016	2	887	2 699	26 604
NONPROFIT	5 078	--	229	385	5 692
CLASSROOM	101	--	7	20	128
TOTAL PERIODICALS	29 959	2	1 227	3 276	34 464
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	64 082	--	2 279	3 540	69 901
REGULAR	100 924	--	3 027	4 111	108 062
TOTAL COMMERCIAL	165 006	--	5 306	7 651	177 963
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	4 095	--	109	166	4 370
NONPROFIT	19 183	--	536	587	20 306
TOTAL AGGREG NONPROFIT	23 278	--	645	753	24 676
TOTAL STANDARD (A)	188 284	--	5 951	8 404	202 639
STANDARD MAIL (B):					
PARCELS ZONE RATE	5 956	4	97	4 140	10 197
BOUND PRINTED MATTER	5 328	--	91	1 230	6 649
SPECIAL STANDARD	2 295	--	33	410	2 738
LIBRARY MAIL	435	--	5	55	495
TOTAL STANDARD (B)	14 014	4	226	5 835	20 079

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CLERKS/ CARRIERS (2.4)	SDM (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
US POSTAL SERVICE	1 183	--	8	83	1 274
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	297	--	5	38	340
INTERNATIONAL MAIL	2 199	826	21	312	3 358
TOTAL MAIL	493 919	5 676	11 695	24 401	535 691
SPECIAL SERVICES:					
REGISTRY	466	4	14	--	484
CERTIFIED	11 556	--	469	--	12 025
INSURANCE	558	--	38	--	596
COD	226	--	19	--	245
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	7	--	7
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	46	--	--	--	46
OTHER	483	2	--	--	485
TOTAL SPECIAL SVCS	13 335	6	547	--	13 888
TOTAL VOLUME VARIABLE	507 254	5 682	12 242	24 401	549 579
OTHER	415 782	5 230	12 328	14 581	447 921
TOTAL COSTS	923 036	10 912	24 570	38 982	997 500

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

	COST SEGMENT 2.SUPERVISORS AND TECHNICIANS		TECH PERSONNEL & OTHER SUPV (2.5)	
	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	79 428	--	131 376	702 921
PRESORT LETTERS	28 936	--	47 578	264 079
TOTAL LETTERS	108 364	--	178 954	967 000
SINGLE-PIECE CARDS	3 385	--	5 528	30 801
PRESORT CARDS	1 001	--	1 617	9 018
TOTAL CARDS	4 386	--	7 145	39 819
TOTAL FIRST-CLASS	112 750	--	186 099	1 006 819
PRIORITY MAIL	10 554	--	17 623	93 556
EXPRESS MAIL	1 862	--	3 220	21 670
MAILGRAMS	4	--	8	41
PERIODICALS:				
IN-COUNTY	388	--	663	3 759
OUTSIDE COUNTY:				
REGULAR	9 816	--	16 606	91 314
NONPROFIT	1 682	--	2 848	16 274
CLASSROOM	65	--	113	578
TOTAL PERIODICALS	11 951	--	20 230	111 925
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 492	--	20 332	113 741
REGULAR	41 584	--	69 215	361 316
TOTAL COMMERCIAL	54 076	--	89 547	475 057
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	1 136	--	1 857	9 924
NONPROFIT	7 723	--	12 802	66 954
TOTAL AGGREG NONPROFIT	8 859	--	14 659	76 878
TOTAL STANDARD (A)	62 935	--	104 206	551 935
STANDARD MAIL (B):				
PARCELS ZONE RATE	4 019	--	6 954	38 484
BOUND PRINTED MATTER	2 267	--	3 820	21 007
SPECIAL STANDARD	1 295	--	2 177	11 486
LIBRARY MAIL	194	--	319	1 679
TOTAL STANDARD (B)	7 775	--	13 270	72 656

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV

(2.5)

```
*****
JOINT SUPV          OTHER          SUBTOTAL          TOTAL
CLERKS/CARRIERS    (2.5)          (2.5)
(2.5)              (2.5)          (2.5)
*****
US POSTAL SERVICE   1 657          --              2 799          17 036
FREE MAIL - BLIND,  212           --              355            1 806
& SERVICEMEN
INTERNATIONAL MAIL  3 483          --              5 892          33 541
TOTAL MAIL          213 183        --              353 702        1 910 985
SPECIAL SERVICES:
REGISTRY            450           --              738            3 837
CERTIFIED           2 570         --              4 090          24 229
INSURANCE           334           --              525            3 665
COD                 59            --              97             573
SPECIAL DELIVERY   --            --              --             --
MONEY ORDERS        957           --              1 458          11 037
STAMPED CARDS       --            --              --             --
STAMPED ENVELOPES  25            --              36             281
SPECIAL HANDLING    11            --              17             79
POST OFFICE BOX     722           --              1 100          8 487
OTHER               602           --              1 033          7 157
TOTAL SPECIAL SVCS  5 730         --              9 094          59 345
TOTAL VOLUME VARIABLE 218 913      --              362 796        1 970 330
OTHER               98 062        813 677         1 128 214      1 877 534
TOTAL COSTS         316 975      813 677         1 491 010      3 847 864
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

```
*****
MAIL PROCESS   WINDOW SERVICE
DIRECT LABOR
(3.1)         (3.2)
*****
US POSTAL SERVICE      130 845      19 496
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          17 188      --
INTERNATIONAL MAIL     289 797      18 989
TOTAL MAIL             12 991 387    842 303
SPECIAL SERVICES:
REGISTRY               30 809      6 796
CERTIFIED              37 439     56 008
INSURANCE              2 179     24 958
COD                   560      1 922
SPECIAL DELIVERY     --         --
MONEY ORDERS          4 396     97 323
STAMPED CARDS         --         --
STAMPED ENVELOPES    113      2 503
SPECIAL HANDLING      494      285
POST OFFICE BOX       3 280     72 677
OTHER                  53 097     6 406
TOTAL SPECIAL SVCS    132 367    268 878
TOTAL VOLUME VARIABLE 13 123 754  1 111 181
OTHER                  2 503 819  1 219 309
TOTAL COSTS           15 627 573  2 330 490
*****
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

ADMINISTRATIVE TIME AND SPECIFIC SUBTOTAL
CLERKS ATTENDANCE FIXED (3.3)
(3.3) (3.3) (3.3) (3.3)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	309 481	54 431	--	363 912
PRESORT LETTERS	112 887	21 130	--	134 017
TOTAL LETTERS	422 368	75 561	--	497 929
SINGLE-PIECE CARDS	12 699	2 359	--	15 058
PRESORT CARDS	4 237	755	--	4 992
TOTAL CARDS	16 936	3 114	--	20 050
TOTAL FIRST-CLASS	439 304	78 675	--	517 979

PRIORITY MAIL	33 042	7 900	--	40 942
---------------	--------	-------	----	--------

EXPRESS MAIL	6 959	1 603	--	8 562
--------------	-------	-------	----	-------

MAILGRAMS	12	4	--	16
-----------	----	---	----	----

PERIODICALS:

IN-COUNTY	1 556	368	--	1 924
OUTSIDE COUNTY:				
REGULAR	34 417	7 562	--	41 979
NONPROFIT	6 648	1 374	--	8 022
CLASSROOM	234	52	--	286
TOTAL PERIODICALS	42 855	9 356	--	52 211

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	49 161	10 944	--	60 105
REGULAR	150 940	30 807	--	181 747
TOTAL COMMERCIAL	200 101	41 751	--	241 852
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 788	867	--	5 655
NONPROFIT	30 458	5 641	--	36 099
TOTAL AGGREG NONPROFIT	35 246	6 508	--	41 754
TOTAL STANDARD (A)	235 347	48 259	--	283 606

STANDARD MAIL (B):

PARCELS ZONE RATE	12 824	3 247	--	16 071
BOUND PRINTED MATTER	6 881	1 778	--	8 659
SPECIAL STANDARD	4 168	977	--	5 145
LIBRARY MAIL	700	145	--	845
TOTAL STANDARD (B)	24 573	6 147	--	30 720

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J

ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)
US POSTAL SERVICE	7 649	1 150	--	8 799
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	643	153	--	796
INTERNATIONAL MAIL	16 959	2 463	--	19 422
TOTAL MAIL	807 343	155 710	--	963 053
SPECIAL SERVICES:				
REGISTRY	3 166	332	--	3 498
CERTIFIED	9 262	2 192	--	11 454
INSURANCE	945	270	--	1 215
COD	566	59	--	625
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 599	683	--	3 282
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	67	18	--	85
SPECIAL HANDLING	437	9	--	446
POST OFFICE BOX	1 937	1 262	--	3 199
OTHER	5 087	581	--	5 668
TOTAL SPECIAL SVCS	24 066	5 406	--	29 472
TOTAL VOLUME VARIABLE	831 409	161 116	--	992 525
OTHER	540 826	98 727	11 698	651 251
TOTAL COSTS	1 372 235	259 843	11 698	1 643 776

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

CLERKS/SDM

(9.1 THRU 9.4)

	OFFICE (3.4)	STREET (3.4)	EQUIP MAINT ALLOWANCE (3.4)	SPECIAL DELIVERY FEES (3.4)	SUTOTAL (3.4)	TOTAL C/S 03

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	89	418	--	--	--	6 093 352
PRESORT LETTERS	64	210	--	--	--	1 682 612
TOTAL LETTERS	153	628	--	--	--	7 775 964
SINGLE-PIECE CARDS	4	23	--	--	--	243 483
PRESORT CARDS	3	12	--	--	--	50 571
TOTAL CARDS	7	35	--	--	--	294 054
TOTAL FIRST-CLASS	160	663	--	--	--	8 070 018
PRIORITY MAIL	185	618	--	--	--	921 298
EXPRESS MAIL	8 205	26 949	--	--	--	187 888
MAILGRAMS	6	21	--	--	--	185
PERIODICALS:						
IN-COUNTY	--	1	--	--	--	14 240
OUTSIDE COUNTY:						
REGULAR	3	11	--	--	--	662 449
NONPROFIT	1	3	--	--	--	98 641
CLASSROOM	--	--	--	--	--	5 181
TOTAL PERIODICALS	4	15	--	--	--	780 511
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	3	--	--	--	369 247
REGULAR	1	3	--	--	--	2 804 720
TOTAL COMMERCIAL	2	6	--	--	--	3 173 967
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	56 896
NONPROFIT	--	1	--	--	--	516 911
TOTAL AGGREG NONPROFIT	--	1	--	--	--	573 807
TOTAL STANDARD (A)	2	7	--	--	--	3 747 774
STANDARD MAIL (B):						
PARCELS ZONE RATE	8	26	--	--	--	338 592
BOUND PRINTED MATTER	--	1	--	--	--	163 113
SPECIAL STANDARD	--	1	--	--	--	104 803
LIBRARY MAIL	1	2	--	--	--	14 103
TOTAL STANDARD (B)	9	30	--	--	--	620 611

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

CLERKS/SDM

(9.1 THRU 9.4)

	OFFICE (3.4)	STREET (3.4)	EQUIP MAINT ALLOWANCE (3.4)	SPECIAL DELIVERY FEES (3.4)	SUTOTAL (3.4)	TOTAL C/S 03
US POSTAL SERVICE	--	1	--	--	--	159 141
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	17 984
INTERNATIONAL MAIL	1 450	4 820	--	--	--	334 478
TOTAL MAIL	10 021	33 124	--	--	--	14 839 888
SPECIAL SERVICES:						
REGISTRY	3	25	--	--	--	41 131
CERTIFIED	--	--	--	--	--	104 901
INSURANCE	--	--	--	--	--	28 352
COD	--	3	--	--	--	3 110
SPECIAL DELIVERY	--	--	--	1	--	1
MONEY ORDERS	--	--	--	--	--	105 001
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	2 701
SPECIAL HANDLING	--	--	--	--	--	1 225
POST OFFICE BOX	--	--	--	--	--	79 156
OTHER	1	11	--	--	--	65 183
TOTAL SPECIAL SVCS	4	39	--	1	--	430 761
TOTAL VOLUME VARIABLE	10 025	33 163	--	1	--	15 270 649
OTHER	3 643	36 078	--	--	--	4 414 100
TOTAL COSTS	13 668	69 241	--	1	--	19 684 749

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL
(4.1)

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	3 500
PRESORT LETTERS	1 018
TOTAL LETTERS	4 518
SINGLE-PIECE CARDS	126
PRESORT CARDS	29
TOTAL CARDS	155
TOTAL FIRST-CLASS	4 673
PRIORITY MAIL	200
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	--
OUTSIDE COUNTY:	
REGULAR	--
NONPROFIT	--
CLASSROOM	--
TOTAL PERIODICALS	--
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	72
REGULAR	626
TOTAL COMMERCIAL	698
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	13
NONPROFIT	114
TOTAL AGGREG NONPROFIT	127
TOTAL STANDARD (A)	825
STANDARD MAIL (B):	
PARCELS ZONE RATE	--
BOUND PRINTED MATTER	--
SPECIAL STANDARD	--
LIBRARY MAIL	--
TOTAL STANDARD (B)	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL
(4.1)

US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	5 698
SPECIAL SERVICES:	
REGISTRY	142
CERTIFIED	173
INSURANCE	10
COD	2
SPECIAL DELIVERY	--
MONEY ORDERS	21
STAMPED CARDS	--
STAMPED ENVELOPES	1
SPECIAL HANDLING	2
POST OFFICE BOX	16
OTHER	210
TOTAL SPECIAL SVCS	577
TOTAL VOLUME VARIABLE	6 275
OTHER	3 455
TOTAL COSTS	9 730

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	940 937	258	232 370	232 628	1 173 565
PRESORT LETTERS	488 531	113	120 908	121 021	609 552
TOTAL LETTERS	1 429 468	371	353 278	353 649	1 783 117
SINGLE-PIECE CARDS	52 020	12	11 607	11 619	63 639
PRESORT CARDS	21 082	4	4 490	4 494	25 576
TOTAL CARDS	73 102	16	16 097	16 113	89 215
TOTAL FIRST-CLASS	1 502 570	387	369 375	369 762	1 872 332
PRIORITY MAIL	48 789	8	9 520	9 528	58 317
EXPRESS MAIL	3 215	1	625	626	3 841
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	8 655	2	1 685	1 687	10 342
OUTSIDE COUNTY:					
REGULAR	162 059	33	31 599	31 632	193 691
NONPROFIT	31 800	7	6 244	6 251	38 051
CLASSROOM	401	--	79	79	480
TOTAL PERIODICALS	202 915	42	39 607	39 649	242 564
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	311 186	68	62 294	62 362	373 548
REGULAR	657 272	125	142 063	142 188	799 460
TOTAL COMMERCIAL	968 458	193	204 357	204 550	1 173 008
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	21 847	4	4 866	4 870	26 717
NONPROFIT	111 023	25	25 731	25 756	136 779
TOTAL AGGREG NONPROFIT	132 870	29	30 597	30 626	163 496
TOTAL STANDARD (A)	1 101 328	222	234 954	235 176	1 336 504
STANDARD MAIL (B):					
PARCELS ZONE RATE	9 473	2	1 842	1 844	11 317
BOUND PRINTED MATTER	8 741	1	1 701	1 702	10 443
SPECIAL STANDARD	2 259	--	453	453	2 712
LIBRARY MAIL	757	--	146	146	903
TOTAL STANDARD (B)	21 230	3	4 142	4 145	25 375

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	10 414	2	2 150	2 152	12 566
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 197	--	233	233	1 430
INTERNATIONAL MAIL	6 179	2	2 559	2 561	8 740
TOTAL MAIL	2 897 837	667	663 165	663 832	3 561 669
SPECIAL SERVICES:					
REGISTRY	1 458	--	284	284	1 742
CERTIFIED	33 273	6	6 474	6 480	39 753
INSURANCE	1 374	--	267	267	1 641
COD	773	--	151	151	924
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	7-	--	--	--	7-
POST OFFICE BOX	519	--	102	102	621
OTHER	4 720	1	959	960	5 680
TOTAL SPECIAL SVCS	42 110	7	8 237	8 244	50 354
TOTAL VOLUME VARIABLE	2 939 947	674	671 402	672 076	3 612 023
OTHER	358 098	85	77 952	78 037	436 135
TOTAL COSTS	3 298 045	759	749 354	750 113	4 048 158

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE	ACCESS	ELEMENTAL	STREET	TOTAL
	(7.1)	(7.2)	LOAD	SUPPORT	C/S 07
	(7.1)	(7.2)	(7.3)	(7.4)	

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	14 848	72 157	351 277	300 640	738 922
PRESORT LETTERS	15 688	32 970	404 970	195 556	649 184
TOTAL LETTERS	30 536	105 127	756 247	496 196	1 388 106
SINGLE-PIECE CARDS	194	4 714	24 601	16 347	45 856
PRESORT CARDS	74	2 052	20 397	8 250	30 773
TOTAL CARDS	268	6 766	44 998	24 597	76 629
TOTAL FIRST-CLASS	30 804	111 893	801 245	520 793	1 464 735
PRIORITY MAIL	33 486	34 102	92 614	32 728	192 930
EXPRESS MAIL	2 636	9 203	27 604	7 577	47 020
MAILGRAMS	74	72	92	44	282
PERIODICALS:					
IN-COUNTY	2 817	702	9 562	3 922	17 003
OUTSIDE COUNTY:					
REGULAR	24 380	6 077	82 736	50 310	163 503
NONPROFIT	6 315	1 574	21 429	11 163	40 481
CLASSROOM	181	47	617	223	1 068
TOTAL PERIODICALS	33 693	8 400	114 344	65 618	222 055
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	38 070	35 696	396 284	142 193	612 243
REGULAR	38 360	23 643	413 404	219 762	695 169
TOTAL COMMERCIAL	76 430	59 339	809 688	361 955	1 307 412
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 400	2 650	20 637	9 009	33 696
NONPROFIT	5 791	1 969	90 327	41 842	139 929
TOTAL AGGREG NONPROFIT	7 191	4 619	110 964	50 851	173 625
TOTAL STANDARD (A)	83 621	63 958	920 652	412 806	1 481 037
STANDARD MAIL (B):					
PARCELS ZONE RATE	19 736	13 178	34 420	13 769	81 103
BOUND PRINTED MATTER	13 655	18 301	27 916	12 350	72 222
SPECIAL STANDARD	7 563	7 046	12 831	5 342	32 782
LIBRARY MAIL	2 052	1 009	1 776	1 008	5 845
TOTAL STANDARD (B)	43 006	39 534	76 943	32 469	191 952

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
US POSTAL SERVICE	523	410	1 693	2 536	5 162
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	238	78	2 228	665	3 209
INTERNATIONAL MAIL	1 552	4 703	7 343	4 889	18 487
TOTAL MAIL	229 633	272 353	2 044 758	1 080 125	3 626 869
SPECIAL SERVICES:					
REGISTRY	--	--	4 304	1 045	5 349
CERTIFIED	--	--	110 400	25 937	136 337
INSURANCE	--	--	5 608	1 256	6 864
COD	--	--	2 017	508	2 525
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	97	97
OTHER	--	--	19 013	1 025	20 038
TOTAL SPECIAL SVCS	--	--	141 342	29 868	171 210
TOTAL VOLUME VARIABLE	229 633	272 353	2 186 100	1 109 993	3 798 079
OTHER	2 367 113	1 623 591	999 832	978 975	5 969 511
TOTAL COSTS	2 596 746	1 895 944	3 185 932	2 088 968	9 767 590

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S 08

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	31 664
PRESORT LETTERS	21 889
TOTAL LETTERS	53 553
SINGLE-PIECE CARDS	247
PRESORT CARDS	321
TOTAL CARDS	568
TOTAL FIRST-CLASS	54 121
PRIORITY MAIL	33 103
EXPRESS MAIL	1 919
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 380
OUTSIDE COUNTY:	
REGULAR	37 290
NONPROFIT	5 314
CLASSROOM	292
TOTAL PERIODICALS	45 276
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	48 907
REGULAR	56 804
TOTAL COMMERCIAL	105 711
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	2 287
NONPROFIT	8 096
TOTAL AGGREG NONPROFIT	10 383
TOTAL STANDARD (A)	116 094
STANDARD MAIL (B):	
PARCELS ZONE RATE	57 172
BOUND PRINTED MATTER	16 997
SPECIAL STANDARD	5 665
LIBRARY MAIL	758
TOTAL STANDARD (B)	80 592

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

(8.1)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

TOTAL
C/S 08

US POSTAL SERVICE 1 132

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN 514

INTERNATIONAL MAIL 4 317

TOTAL MAIL 337 069

SPECIAL SERVICES:

REGISTRY --
CERTIFIED --
INSURANCE --
COD --
SPECIAL DELIVERY --
MONEY ORDERS --
STAMPED CARDS --
STAMPED ENVELOPES --
SPECIAL HANDLING --
POST OFFICE BOX --
OTHER --

TOTAL SPECIAL SVCS --

TOTAL VOLUME VARIABLE 337 069

OTHER 200 789

TOTAL COSTS 537 858

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	288 644	29 233	--	317 877
PRESORT LETTERS	262 740	26 796	--	289 536
TOTAL LETTERS	551 384	56 029	--	607 413
SINGLE-PIECE CARDS	16 022	1 654	--	17 676
PRESORT CARDS	11 059	1 154	--	12 213
TOTAL CARDS	27 081	2 808	--	29 889
TOTAL FIRST-CLASS	578 465	58 837	--	637 302
PRIORITY MAIL	27 840	2 824	--	30 664
EXPRESS MAIL	6 676	770	--	7 446
MAILGRAMS	132	15	--	147
PERIODICALS:				
IN-COUNTY	14 841	1 438	--	16 279
OUTSIDE COUNTY:				
REGULAR	128 395	12 435	--	140 830
NONPROFIT	33 256	3 220	--	36 476
CLASSROOM	955	94	--	1 049
TOTAL PERIODICALS	177 447	17 187	--	194 634
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	329 806	32 054	--	361 860
REGULAR	437 170	43 098	--	480 268
TOTAL COMMERCIAL	766 976	75 152	--	842 128
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	15 632	1 533	--	17 165
NONPROFIT	77 007	7 682	--	84 689
TOTAL AGGREG NONPROFIT	92 639	9 215	--	101 854
TOTAL STANDARD (A)	859 615	84 367	--	943 982
STANDARD MAIL (B):				
PARCELS ZONE RATE	14 030	1 443	--	15 473
BOUND PRINTED MATTER	13 308	1 348	--	14 656
SPECIAL STANDARD	4 662	479	--	5 141
LIBRARY MAIL	855	87	--	942
TOTAL STANDARD (B)	32 855	3 357	--	36 212

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

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*****
EVALUATED      OTHER      EQUIP MAINT      TOTAL
  ROUTES      ROUTES      ALLOWANCE      C/S 10
  (10.1)      (10.2)      (10.3)
*****
US POSTAL SERVICE      1 249      126      --      1 375
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      797      79      --      876
INTERNATIONAL MAIL      2 984      302      --      3 286
TOTAL MAIL      1 688 060      167 864      --      1 855 924
SPECIAL SERVICES:
  REGISTRY      1 975      228      --      2 203
  CERTIFIED      66 773      7 716      --      74 489
  INSURANCE      5 481      633      --      6 114
  COD      2 696      303      --      2 999
  SPECIAL DELIVERY      --      --      --      --
  MONEY ORDERS      1 275      102      --      1 377
  STAMPED CARDS      --      --      --      --
  STAMPED ENVELOPES      --      --      --      --
  SPECIAL HANDLING      --      --      --      --
  POST OFFICE BOX      --      --      --      --
  OTHER      23      2      --      25
  TOTAL SPECIAL SVCS      78 223      8 984      --      87 207
TOTAL VOLUME VARIABLE      1 766 283      176 848      --      1 943 131
OTHER      1 939 339      176 404      358 913      2 474 656
TOTAL COSTS      3 705 622      353 252      358 913      4 417 787
  
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

 CUSTODIAL CONTRACT OPER EQUIP PLANT & BUILDING TOTAL
 PERSONNEL CLEANERS MAINTENANCE EQUIP MAINT C/S 11
 (11.1.1) (11.1.2) (11.2) (11.3)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	186 752	12 873	357 286	88 189	645 100
PRESORT LETTERS	61 357	4 230	128 980	28 974	223 541
TOTAL LETTERS	248 109	17 103	486 266	117 163	868 641
SINGLE-PIECE CARDS	6 880	474	10 097	3 249	20 700
PRESORT CARDS	1 908	132	2 307	901	5 248
TOTAL CARDS	8 788	606	12 404	4 150	25 948
TOTAL FIRST-CLASS	256 897	17 709	498 670	121 313	894 589

PRIORITY MAIL

33 228	2 290	12 434	15 691	63 643
--------	-------	--------	--------	--------

EXPRESS MAIL

7 114	490	927	3 360	11 891
-------	-----	-----	-------	--------

MAILGRAMS

29	2	6	14	51
----	---	---	----	----

PERIODICALS:

IN-COUNTY	870	60	292	411	1 633
OUTSIDE COUNTY:					
REGULAR	25 216	1 738	23 630	11 908	62 492
NONPROFIT	4 098	282	4 019	1 935	10 334
CLASSROOM	214	15	284	101	614
TOTAL PERIODICALS	30 398	2 095	28 225	14 355	75 073

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	26 565	1 831	18 375	12 545	59 316
REGULAR	103 480	7 133	150 286	48 866	309 765
TOTAL COMMERCIAL	130 045	8 964	168 661	61 411	369 081
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 590	179	4 125	1 223	8 117
NONPROFIT	18 373	1 266	28 821	8 676	57 136
TOTAL AGGREG NONPROFIT	20 963	1 445	32 946	9 899	65 253
TOTAL STANDARD (A)	151 008	10 409	201 607	71 310	434 334

STANDARD MAIL (B):

PARCELS ZONE RATE	13 189	909	11 939	6 228	32 265
BOUND PRINTED MATTER	6 469	446	6 605	3 055	16 575
SPECIAL STANDARD	3 902	269	4 491	1 843	10 505
LIBRARY MAIL	589	41	474	278	1 382
TOTAL STANDARD (B)	24 149	1 665	23 509	11 404	60 727

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	4 801	331	3 811	2 267	11 210
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	655	45	673	309	1 682
INTERNATIONAL MAIL	10 120	698	18 034	4 779	33 631
TOTAL MAIL	518 399	35 734	787 896	244 802	1 586 831
SPECIAL SERVICES:					
REGISTRY	3 068	212	478	1 449	5 207
CERTIFIED	7 196	496	285	3 398	11 375
INSURANCE	1 012	70	10	478	1 570
COD	211	15	8	100	334
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	3 041	210	6	1 436	4 693
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	80	5	--	38	123
SPECIAL HANDLING	89	6	243	42	380
POST OFFICE BOX	87 507	6 032	5	41 323	134 867
OTHER	2 466	170	2 925	1 164	6 725
TOTAL SPECIAL SVCS	104 670	7 216	3 960	49 428	165 274
TOTAL VOLUME VARIABLE	623 069	42 950	791 856	294 230	1 752 105
OTHER	375 092	25 856	461 735	177 129	1 039 812
TOTAL COSTS	998 161	68 806	1 253 591	471 359	2 791 917

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	12 511	12 333	4 468	29 312
PRESORT LETTERS	7 909	7 794	2 887	18 590
TOTAL LETTERS	20 420	20 127	7 355	47 902
SINGLE-PIECE CARDS	598	591	230	1 419
PRESORT CARDS	320	319	117	756
TOTAL CARDS	918	910	347	2 175
TOTAL FIRST-CLASS	21 338	21 037	7 702	50 077
PRIORITY MAIL	7 631	7 517	709	15 857
EXPRESS MAIL	2 927	2 886	302	6 115
MAILGRAMS	13	15	--	28
PERIODICALS:				
IN-COUNTY	551	546	74	1 171
OUTSIDE COUNTY:				
REGULAR	5 768	5 681	1 002	12 451
NONPROFIT	1 262	1 244	206	2 712
CLASSROOM	48	48	6	102
TOTAL PERIODICALS	7 629	7 519	1 288	16 436
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 253	12 076	2 403	26 732
REGULAR	11 731	11 559	3 457	26 747
TOTAL COMMERCIAL	23 984	23 635	5 860	53 479
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	591	578	143	1 312
NONPROFIT	2 018	1 989	643	4 650
TOTAL AGGREG NONPROFIT	2 609	2 567	786	5 962
TOTAL STANDARD (A)	26 593	26 202	6 646	59 441
STANDARD MAIL (B):				
PARCELS ZONE RATE	6 189	6 101	596	12 886
BOUND PRINTED MATTER	3 789	3 734	297	7 820
SPECIAL STANDARD	1 544	1 523	118	3 185
LIBRARY MAIL	273	267	19	559
TOTAL STANDARD (B)	11 795	11 625	1 030	24 450

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	170	170	45	385
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	68	72	13	153
INTERNATIONAL MAIL	1 120	1 103	135	2 358
TOTAL MAIL	79 284	78 146	17 870	175 300
SPECIAL SERVICES:				
REGISTRY	61	60	14	135
CERTIFIED	1 103	1 085	361	2 549
INSURANCE	67	64	18	149
COD	33	35	7	75
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	6	7	--	13
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	29	30	13	72
TOTAL SPECIAL SVCS	1 299	1 281	414	2 994
TOTAL VOLUME VARIABLE	80 583	79 427	18 284	178 294
OTHER	266 051	262 158	17 464	545 673
TOTAL COSTS	346 634	341 585	35 748	723 967

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 411	953	--	2 364	--
PRESORT LETTERS	--	918	620	--	1 538	--
TOTAL LETTERS	--	2 329	1 573	--	3 902	--
SINGLE-PIECE CARDS	--	76	53	--	129	--
PRESORT CARDS	--	37	28	--	65	--
TOTAL CARDS	--	113	81	--	194	--
TOTAL FIRST-CLASS	--	2 442	1 654	--	4 096	--
PRIORITY MAIL	--	137	89	--	226	--
EXPRESS MAIL	--	388	23	--	411	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	17	11	--	28	--
OUTSIDE COUNTY:						
REGULAR	--	224	153	--	377	--
NONPROFIT	--	49	35	--	84	--
CLASSROOM	--	1	--	--	1	--
TOTAL PERIODICALS	--	291	199	--	490	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	654	442	--	1 096	--
REGULAR	--	1 026	694	--	1 720	--
TOTAL COMMERCIAL	--	1 680	1 136	--	2 816	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	40	28	--	68	--
NONPROFIT	--	197	133	--	330	--
TOTAL AGGREG NONPROFIT	--	237	161	--	398	--
TOTAL STANDARD (A)	--	1 917	1 297	--	3 214	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	49	32	--	81	--
BOUND PRINTED MATTER	--	44	30	--	74	--
SPECIAL STANDARD	--	17	12	--	29	--
LIBRARY MAIL	--	4	1	--	5	--
TOTAL STANDARD (B)	--	114	75	--	189	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	10	9	--	19	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	82	15	--	97	--
TOTAL MAIL	--	5 384	3 363	--	8 747	--
SPECIAL SERVICES:						
REGISTRY	--	6	4	--	10	--
CERTIFIED	--	126	84	--	210	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	145	98	--	243	--
TOTAL VOLUME VARIABLE	--	5 529	3 461	--	8 990	--
OTHER	77 102	56 670	2 128	2 124	60 922	27 895
TOTAL COSTS	77 102	62 199	5 589	2 124	69 912	27 895

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 364
PRESORT LETTERS	--	--	--	--	1 538
TOTAL LETTERS	--	--	--	--	3 902
SINGLE-PIECE CARDS	--	--	--	--	129
PRESORT CARDS	--	--	--	--	65
TOTAL CARDS	--	--	--	--	194
TOTAL FIRST-CLASS	--	--	--	--	4 096
PRIORITY MAIL	--	--	--	--	226
EXPRESS MAIL	--	--	--	--	411
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	28
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	377
NONPROFIT	--	--	--	--	84
CLASSROOM	--	--	--	--	1
TOTAL PERIODICALS	--	--	--	--	490
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 096
REGULAR	--	--	--	--	1 720
TOTAL COMMERCIAL	--	--	--	--	2 816
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	68
NONPROFIT	--	--	--	--	330
TOTAL AGGREG NONPROFIT	--	--	--	--	398
TOTAL STANDARD (A)	--	--	--	--	3 214
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	81
BOUND PRINTED MATTER	--	--	--	--	74
SPECIAL STANDARD	--	--	--	--	29
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	189

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	268 482	12	264 969	4 474	1 992	539 929
PRESORT LETTERS	275 375	--	116 837	5 082	725	398 019
TOTAL LETTERS	543 857	12	381 806	9 556	2 717	937 948
SINGLE-PIECE CARDS	4 607	--	4 239	107	30	8 983
PRESORT CARDS	4 711	--	2 749	143	26	7 629
TOTAL CARDS	9 318	--	6 988	250	56	16 612
TOTAL FIRST-CLASS	553 175	12	388 794	9 806	2 773	954 560
PRIORITY MAIL	460 636	76	265 916	2 839	1 714	731 181
EXPRESS MAIL	30 947	--	46 651	--	287	77 885
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	66	--	1	67
OUTSIDE COUNTY:						
REGULAR	20 763	12	202 943	82 952	3 242	309 912
NONPROFIT	3 862	3	37 877	15 677	650	58 069
CLASSROOM	170	--	1 462	574	26	2 232
TOTAL PERIODICALS	24 795	15	242 348	99 203	3 919	370 280
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	346	46	50 505	9 843	1 003	61 743
REGULAR	21 109	50	281 081	84 070	7 624	393 934
TOTAL COMMERCIAL	21 455	96	331 586	93 913	8 627	455 677
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	26	--	6 129	1 383	148	7 686
NONPROFIT	5 905	2	41 998	12 158	1 102	61 165
TOTAL AGGREG NONPROFIT	5 931	2	48 127	13 541	1 250	68 851
TOTAL STANDARD (A)	27 386	98	379 713	107 454	9 877	524 528
STANDARD MAIL (B):						
PARCELS ZONE RATE	12 743	9 440	272 194	38 652	5 987	339 016
BOUND PRINTED MATTER	2 199	11	62 802	10 980	1 231	77 223
SPECIAL STANDARD	930	10	55 759	14 643	1 643	72 985
LIBRARY MAIL	272	2	11 140	2 324	274	14 012
TOTAL STANDARD (B)	16 144	9 463	401 895	66 599	9 135	503 236

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 14. TRANSPORTATION (14.1)

DOMESTIC AIR (14.1) 1 387
DOMESTIC ALASKA AIR (14.1) 16
DOMESTIC AIR (14.1) 1 387
DOMESTIC ALASKA AIR (14.1) 16

US POSTAL SERVICE
FREE MAIL - BLIND, HNDCCPD,
& SERVICEMEN 105
INTERNATIONAL MAIL 25 840
TOTAL MAIL 1 140 415

SPECIAL SERVICES:
REGISTRY
CERTIFIED
INSURANCE
COD
SPECIAL DELIVERY
MONEY ORDERS
STAMPED CARDS
STAMPED ENVELOPES
SPECIAL HANDLING
POST OFFICE BOX
OTHER

HIGHWAY (14.1) 3 421
RAILROAD (14.1) 1 949
DOMESTIC WATER (14.1) 73
DOMESTIC WATER (14.1) 36
TOTAL SPECIAL SVCS 1 140 415
TOTAL VOLUME VARIABLE 1 749 368
OTHER 193 914
TOTAL COSTS 1 334 329

3 421
1 949
73
36
28 211
3 221 264
2 149
30 360
3 899 031

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	539 929
PRESORT LETTERS	--	398 019
TOTAL LETTERS	--	937 948
SINGLE-PIECE CARDS	--	8 983
PRESORT CARDS	--	7 629
TOTAL CARDS	--	16 612
TOTAL FIRST-CLASS	--	954 560
PRIORITY MAIL	--	731 181
EXPRESS MAIL	--	77 885
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	67
OUTSIDE COUNTY:		
REGULAR	--	309 912
NONPROFIT	--	58 069
CLASSROOM	--	2 232
TOTAL PERIODICALS	--	370 280
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	61 743
REGULAR	--	393 934
TOTAL COMMERCIAL	--	455 677
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	7 686
NONPROFIT	--	61 165
TOTAL AGGREG NONPROFIT	--	68 851
TOTAL STANDARD (A)	--	524 528
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	339 016
BOUND PRINTED MATTER	--	77 223
SPECIAL STANDARD	--	72 985
LIBRARY MAIL	--	14 012
TOTAL STANDARD (B)	--	503 236

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

US POSTAL SERVICE	1 053	7 899
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4 783
INTERNATIONAL MAIL	777 301	825 266
TOTAL MAIL	778 354	3 999 618
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	778 354	3 999 618
OTHER	--	677 767
TOTAL COSTS	778 354	4 677 385

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

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*****
RENTS                FUEL &      COMMUNICATIONS      TOTAL
(15.1)              UTILITIES      & OTHER            C/S 15
(15.2)              (15.3)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS  225 942      91 290            --            317 232
PRESORT LETTERS      75 230      29 993            --            105 223
TOTAL LETTERS        301 172     121 283           --            422 455
SINGLE-PIECE CARDS    8 533       3 363             --            11 896
PRESORT CARDS        2 351       933              --            3 284
TOTAL CARDS          10 884      4 296            --            15 180
TOTAL FIRST-CLASS    312 056     125 579           --            437 635

PRIORITY MAIL        39 994      16 243            --            56 237

EXPRESS MAIL         9 403       3 478             --            12 881

MAILGRAMS            37          14                --            51

PERIODICALS:
IN-COUNTY           1 091       425               --            1 516
OUTSIDE COUNTY:
REGULAR              29 658     12 326            --            41 984
NONPROFIT            4 918      2 003             --            6 921
CLASSROOM            243        104               --            347
TOTAL PERIODICALS    35 910     14 858           --            50 768

STANDARD MAIL (A):
SINGLE-PIECE RATE     --          --                --            --
COMMERCIAL STANDARD:
ENHANCED CARR RTE    33 802     12 986            --            46 788
REGULAR              122 557    50 584            --            173 141
TOTAL COMMERCIAL     156 359    63 570            --            219 929
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE  3 189      1 266            --            4 455
NONPROFIT            21 980     8 981            --            30 961
TOTAL AGGREG NONPROFIT 25 169    10 247           --            35 416
TOTAL STANDARD (A)   181 528    73 817           --            255 345

STANDARD MAIL (B):
PARCELS ZONE RATE    15 119     6 447            --            21 566
BOUND PRINTED MATTER 7 620      3 162            --            10 782
SPECIAL STANDARD     4 569      1 907            --            6 476
LIBRARY MAIL         697        288              --            985
TOTAL STANDARD (B)   28 005     11 804           --            39 809

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
US POSTAL SERVICE	5 796	2 347	--	8 143
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	745	320	--	1 065
INTERNATIONAL MAIL	12 099	4 947	--	17 046
TOTAL MAIL	625 573	253 407	--	878 980
SPECIAL SERVICES:				
REGISTRY	3 915	1 500	--	5 415
CERTIFIED	9 559	3 518	--	13 077
INSURANCE	1 352	495	--	1 847
COD	281	103	--	384
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	4 070	1 487	--	5 557
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	106	39	--	145
SPECIAL HANDLING	105	44	--	149
POST OFFICE BOX	120 263	42 776	--	163 039
OTHER	3 098	1 205	--	4 303
TOTAL SPECIAL SVCS	142 749	51 167	--	193 916
TOTAL VOLUME VARIABLE	768 322	304 574	--	1 072 896
OTHER	10 418	183 356	367 041	560 815
TOTAL COSTS	778 740	487 930	367 041	1 633 711

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	194 020	--	--	194 020	--
PRESORT LETTERS	5 731	--	--	5 731	--
TOTAL LETTERS	199 751	--	--	199 751	--
SINGLE-PIECE CARDS	9 743	--	--	9 743	--
PRESORT CARDS	333	--	--	333	--
TOTAL CARDS	10 076	--	--	10 076	--
TOTAL FIRST-CLASS	209 827	--	--	209 827	--
PRIORITY MAIL	1 421	--	--	1 421	--
EXPRESS MAIL	--	--	--	--	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	3 306	--	--	3 306	--
REGULAR	10 803	--	--	10 803	--
TOTAL COMMERCIAL	14 109	--	--	14 109	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	258	--	--	258	--
NONPROFIT	3 484	--	--	3 484	--
TOTAL AGGREG NONPROFIT	3 742	--	--	3 742	--
TOTAL STANDARD (A)	17 851	--	--	17 851	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	60	--	--	60	--
BOUND PRINTED MATTER	13	--	--	13	--
SPECIAL STANDARD	53	--	--	53	--
LIBRARY MAIL	8	--	--	8	--
TOTAL STANDARD (B)	134	--	--	134	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	1 601	--	289	1 890	--
TOTAL MAIL	230 834	--	289	231 123	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	4 153	--	4 153	--
STAMPED CARDS	--	--	3 360	3 360	--
STAMPED ENVELOPES	--	--	8 304	8 304	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	4 153	11 664	15 817	--
TOTAL VOLUME VARIABLE	230 834	4 153	11 953	246 940	--
OTHER	293	--	--	293	16 121
TOTAL COSTS	231 127	4 153	11 953	247 233	16 121

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

 CUSTODIAL & EQUIPMENT COMPUTERIZED OTHER ADVERTISING REMOTE
 BUILDING (16.3.1) (16.3.2) TRACKING/TRACING MISCELLANEOUS (16.3.4) (16.3.5) ENCODING S&S (16.3.6)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	23 008	83 885	--	271 716	--	638
PRESORT LETTERS	7 559	26 823	--	88 190	--	121
TOTAL LETTERS	30 567	110 708	--	359 906	--	759
SINGLE-PIECE CARDS	848	2 811	--	11 648	--	21
PRESORT CARDS	235	632	--	3 288	--	1
TOTAL CARDS	1 083	3 443	--	14 936	--	22
TOTAL FIRST-CLASS	31 650	114 151	--	374 842	--	781

PRIORITY MAIL

4 094	9 651	--	608 032	--	1
-------	-------	----	---------	----	---

EXPRESS MAIL

876	1 202	--	30 179	--	--
-----	-------	----	--------	----	----

MAILGRAMS

3	3	--	23	--	--
---	---	----	----	----	----

PERIODICALS:

IN-COUNTY	107	152	--	1 815	--	--
OUTSIDE COUNTY:						
REGULAR	3 107	8 829	--	33 987	--	--
NONPROFIT	505	1 381	--	7 026	--	1
CLASSROOM	26	80	--	264	--	--
TOTAL PERIODICALS	3 745	10 442	--	43 092	--	1

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 273	5 143	--	51 132	--	7
REGULAR	12 749	44 460	--	119 814	--	55
TOTAL COMMERCIAL	16 022	49 603	--	170 946	--	62
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	319	978	--	3 761	--	5
NONPROFIT	2 263	7 646	--	24 683	--	21
TOTAL AGGREG NONPROFIT	2 582	8 624	--	28 444	--	26
TOTAL STANDARD (A)	18 604	58 227	--	199 390	--	88

STANDARD MAIL (B):

PARCELS ZONE RATE	1 625	6 560	--	12 491	--	--
BOUND PRINTED MATTER	797	3 595	--	7 347	--	--
SPECIAL STANDARD	481	2 484	--	4 078	--	--
LIBRARY MAIL	72	296	--	633	--	--
TOTAL STANDARD (B)	2 975	12 935	--	24 549	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
US POSTAL SERVICE	591	1 914	--	5 745	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	81	301	--	658	--	--
INTERNATIONAL MAIL	1 247	4 752	--	60 313	--	28
TOTAL MAIL	63 866	213 578	--	1 346 823	--	900
SPECIAL SERVICES:						
REGISTRY	378	351	--	1 890	--	--
CERTIFIED	886	393	--	9 386	--	--
INSURANCE	125	24	--	1 087	--	--
COD	26	6	--	284	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	375	39	--	2 714	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	10	1	--	90	--	--
SPECIAL HANDLING	11	27	--	41	--	--
POST OFFICE BOX	10 781	32	--	2 191	--	--
OTHER	304	729	5 817	2 126	--	--
TOTAL SPECIAL SVCS	12 896	1 602	5 817	19 809	--	--
TOTAL VOLUME VARIABLE	76 762	215 180	5 817	1 366 632	--	900
OTHER	46 212	215 756	360	1 339 765	270 200	--
TOTAL COSTS	122 974	430 936	6 177	2 706 397	270 200	900

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

SUBTOTAL TOTAL
 C/S 16
(16.3)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	379 247	573 267
PRESORT LETTERS	122 693	128 424
TOTAL LETTERS	501 940	701 691
SINGLE-PIECE CARDS	15 328	25 071
PRESORT CARDS	4 156	4 489
TOTAL CARDS	19 484	29 560
TOTAL FIRST-CLASS	521 424	731 251

PRIORITY MAIL 621 778 623 199

EXPRESS MAIL 32 257 32 257

MAILGRAMS 29 29

PERIODICALS:

IN-COUNTY	2 074	2 074
OUTSIDE COUNTY:		
REGULAR	45 923	45 923
NONPROFIT	8 913	8 913
CLASSROOM	370	370
TOTAL PERIODICALS	57 280	57 280

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	59 555	62 861
REGULAR	177 078	187 881
TOTAL COMMERCIAL	236 633	250 742
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	5 063	5 321
NONPROFIT	34 613	38 097
TOTAL AGGREG NONPROFIT	39 676	43 418
TOTAL STANDARD (A)	276 309	294 160

STANDARD MAIL (B):

PARCELS ZONE RATE	20 676	20 736
BOUND PRINTED MATTER	11 739	11 752
SPECIAL STANDARD	7 043	7 096
LIBRARY MAIL	1 001	1 009
TOTAL STANDARD (B)	40 459	40 593

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

```
*****
SUBTOTAL                TOTAL
                        C/S 16
(16.3)
*****
US POSTAL SERVICE      8 251      8 251
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          1 040      1 040
INTERNATIONAL MAIL     66 340     68 230
TOTAL MAIL             1 625 167   1 856 290
SPECIAL SERVICES:
REGISTRY               2 619      2 619
CERTIFIED             10 665     10 665
INSURANCE              1 236      1 236
COD                    316        316
SPECIAL DELIVERY      --         --
MONEY ORDERS           3 128      7 281
STAMPED CARDS          --         3 360
STAMPED ENVELOPES     101        8 405
SPECIAL HANDLING       79         79
POST OFFICE BOX       13 004     13 004
OTHER                  8 976      8 976
TOTAL SPECIAL SVCS    40 124     55 941
TOTAL VOLUME VARIABLE  1 665 291  1 912 231
OTHER                  1 872 293  1 888 707
TOTAL COSTS            3 537 584  3 800 938
*****
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

 SUPPLIES & SERVICES (18.2.1) MISCELLANEOUS SUPPORT (18.2.2) INSP EXPENSES & REIMBURSEMENTS EMPLOYEE LOSSES (18.2.3) INDIVIDUAL AWARDS (18.2.5) MISC. PERSONAL COMPENSATION (18.2.6)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--

PRIORITY MAIL

	--	--	--	--	--	--
--	----	----	----	----	----	----

EXPRESS MAIL

	--	--	--	--	--	--
--	----	----	----	----	----	----

MAILGRAMS

	--	--	--	--	--	--
--	----	----	----	----	----	----

PERIODICALS:

IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--

STANDARD MAIL (B):

PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	445 635	163 550	2 308	4 551-	5 120	102
TOTAL COSTS	445 635	163 550	2 308	4 551-	5 120	102

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

MONEY SUBTOTAL
ORDERS
(18.2.7) (18.2)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	--
REGULAR	--	--
TOTAL COMMERCIAL	--	--
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	--
NONPROFIT	--	--
TOTAL AGGREG NONPROFIT	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRINTED MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	330	330
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	330	330
TOTAL VOLUME VARIABLE	330	330
OTHER	--	612 164
TOTAL COSTS	330	612 494

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

REPRICED ANNUAL LEAVE (18.3.1) HOLIDAY LEAVE (18.3.1) CIVIL SERVICE RETIREMENT (18.3.2) FERS RETIREMENT (18.3.3) WORKERS' COMPENSATION (18.3.4) UNEMPLOYMENT COMPENSATION (18.3.5)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	16 146	742	282 583	--	130 082	15 518
PRESORT LETTERS	6 268	288	109 701	--	50 499	6 024
TOTAL LETTERS	22 414	1 030	392 284	--	180 581	21 542
SINGLE-PIECE CARDS	700	32	12 247	--	5 637	672
PRESORT CARDS	224	10	3 921	--	1 805	215
TOTAL CARDS	924	42	16 168	--	7 442	887
TOTAL FIRST-CLASS	23 338	1 072	408 452	--	188 023	22 429

PRIORITY MAIL	2 343	108	41 012	--	18 879	2 252
---------------	-------	-----	--------	----	--------	-------

EXPRESS MAIL	476	22	8 323	--	3 831	457
--------------	-----	----	-------	----	-------	-----

MAILGRAMS	1	--	21	--	10	1
-----------	---	----	----	----	----	---

PERIODICALS:

IN-COUNTY	109	5	1 913	--	881	105
OUTSIDE COUNTY:						
REGULAR	2 243	103	39 259	--	18 073	2 156
NONPROFIT	408	19	7 136	--	3 285	392
CLASSROOM	15	1	269	--	124	15
TOTAL PERIODICALS	2 775	128	48 577	--	22 363	2 668

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 246	149	56 818	--	26 155	3 120
REGULAR	9 139	420	159 939	--	73 625	8 783
TOTAL COMMERCIAL	12 385	569	216 757	--	99 780	11 903
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	257	12	4 500	--	2 072	247
NONPROFIT	1 673	77	29 284	--	13 480	1 608
TOTAL AGGREG NONPROFIT	1 930	89	33 784	--	15 552	1 855
TOTAL STANDARD (A)	14 315	658	250 541	--	115 332	13 758

STANDARD MAIL (B):

PARCELS ZONE RATE	963	44	16 858	--	7 760	926
BOUND PRINTED MATTER	528	24	9 232	--	4 250	507
SPECIAL STANDARD	290	13	5 074	--	2 336	279
LIBRARY MAIL	43	2	751	--	346	41
TOTAL STANDARD (B)	1 824	83	31 915	--	14 692	1 753

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

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*****
REPRICED          HOLIDAY          CIVIL SERVICE          FERS          WORKERS'          UNEMPLOYMENT
ANNUAL LEAVE      LEAVE            RETIREMENT            RETIREMENT      COMPENSATION      COMPENSATION
(18.3.1)          (18.3.1)         (18.3.2)             (18.3.3)        (18.3.4)         (18.3.5)
*****
US POSTAL SERVICE          341              16              5 968           --              2 747           328

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN              45              2              792             --              365             43

INTERNATIONAL MAIL        731              34             12 789          --              5 887           702

TOTAL MAIL                46 189          2 123           808 390         --              372 129         44 391

SPECIAL SERVICES:
REGISTRY                  99              4              1 726           --              795             95
CERTIFIED                 650            30             11 378          --              5 238           625
INSURANCE                  80              4              1 400           --              644             77
COD                       17              1              304             --              140             17
SPECIAL DELIVERY         --              --              --              --              --              --
MONEY ORDERS              203              9              3 546           --              1 632           195
STAMPED CARDS             --              --              --              --              --              --
STAMPED ENVELOPES         5              --              92             --              42              5
SPECIAL HANDLING          3              --              48             --              22              3
POST OFFICE BOX           374             17             6 551           --              3 016           360
OTHER                     172             8              3 017           --              1 389           166

TOTAL SPECIAL SVCS        1 603           73             28 062         --              12 918          1 543

TOTAL VOLUME VARIABLE     47 792          2 196           836 452         --              385 047         45 934

OTHER                     31 283          1 437           547 502         --              395 794         30 066

TOTAL COSTS               79 075          3 633           1 383 954       --              780 841         76 000

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

 RETIREE HEALTH ANNUITANT ANNUITANT COLA/ ANNUITY SUBTOTAL TOTAL
 BENEFITS LIFE INSURANCE PRINCIPAL PROTECT PROGRAM (18.3)
 (18.3.6) (18.3.7) (18.3.8) (18.3.9)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	175 214	1 695	154 148	--	776 128	791 623
PRESORT LETTERS	68 019	658	59 841	--	301 298	306 389
TOTAL LETTERS	243 233	2 353	213 989	--	1 077 426	1 098 012
SINGLE-PIECE CARDS	7 593	73	6 680	--	33 634	34 205
PRESORT CARDS	2 431	24	2 139	--	10 769	10 927
TOTAL CARDS	10 024	97	8 819	--	44 403	45 132
TOTAL FIRST-CLASS	253 257	2 450	222 808	--	1 121 829	1 143 144
PRIORITY MAIL						
	25 429	246	22 372	--	112 641	115 398
EXPRESS MAIL						
	5 161	50	4 540	--	22 860	23 450
MAILGRAMS						
	13	--	11	--	57	59
PERIODICALS:						
IN-COUNTY	1 186	11	1 043	--	5 253	5 325
OUTSIDE COUNTY:						
REGULAR	24 343	235	21 416	--	107 828	109 920
NONPROFIT	4 424	43	3 892	--	19 599	19 939
CLASSROOM	167	2	147	--	740	758
TOTAL PERIODICALS	30 120	291	26 498	--	133 420	135 942
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	35 230	341	30 994	--	156 053	158 257
REGULAR	99 170	959	87 246	--	439 281	447 867
TOTAL COMMERCIAL	134 400	1 300	118 240	--	595 334	606 124
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 790	27	2 455	--	12 360	12 575
NONPROFIT	18 157	176	15 974	--	80 429	81 953
TOTAL AGGREG NONPROFIT	20 947	203	18 429	--	92 789	94 528
TOTAL STANDARD (A)	155 347	1 503	136 669	--	688 123	700 652
STANDARD MAIL (B):						
PARCELS ZONE RATE	10 453	101	9 196	--	46 301	47 395
BOUND PRINTED MATTER	5 725	55	5 036	--	25 357	25 894
SPECIAL STANDARD	3 146	30	2 768	--	13 936	14 260
LIBRARY MAIL	466	5	410	--	2 064	2 113
TOTAL STANDARD (B)	19 790	191	17 410	--	87 658	89 662

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
US POSTAL SERVICE	3 700	36	3 256	--	16 392	16 790
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	491	5	432	--	2 175	2 229
INTERNATIONAL MAIL	7 930	77	6 976	--	35 126	35 966
TOTAL MAIL	501 238	4 849	440 972	--	2 220 281	2 263 292
SPECIAL SERVICES:						
REGISTRY	1 070	10	942	--	4 741	4 996
CERTIFIED	7 055	68	6 207	--	31 251	31 848
INSURANCE	868	8	764	--	3 845	3 929
COD	189	2	166	--	836	854
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2 199	21	1 934	--	9 739	10 321
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	57	1	50	--	252	259
SPECIAL HANDLING	30	--	26	--	132	139
POST OFFICE BOX	4 062	39	3 574	--	17 993	25 253
OTHER	1 871	18	1 646	--	8 287	8 492
TOTAL SPECIAL SVCS	17 401	167	15 309	--	77 076	86 091
TOTAL VOLUME VARIABLE	518 639	5 016	456 281	--	2 297 357	2 349 383
OTHER	339 476	3 284	298 660	2 500	1 650 002	3 417 825
TOTAL COSTS	858 115	8 300	754 941	2 500	3 947 359	5 767 208

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT	VEHICLE	BLDG & LEASEHLD	INDEMNITIES
	DEPRECIATION	DEPRECIATION	DEPRECIATION	
	(20.1)	(20.2)	(20.3)	(20.4)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	268 019	5 692	236 670	--
PRESORT LETTERS	94 483	4 346	78 803	--
TOTAL LETTERS	362 502	10 038	315 473	--
SINGLE-PIECE CARDS	7 552	273	8 938	--
PRESORT CARDS	1 329	171	2 463	--
TOTAL CARDS	8 881	444	11 401	--
TOTAL FIRST-CLASS	371 383	10 482	326 874	--
PRIORITY MAIL	9 797	3 788	41 893	--
EXPRESS MAIL	990	1 775	9 850	804
MAILGRAMS	9	5	39	--
PERIODICALS:				
IN-COUNTY	101	273	1 143	--
OUTSIDE COUNTY:				
REGULAR	12 557	3 024	31 066	--
NONPROFIT	2 084	611	5 152	--
CLASSROOM	142	23	254	--
TOTAL PERIODICALS	14 884	3 931	37 615	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 335	6 330	35 406	--
REGULAR	114 317	6 611	128 376	--
TOTAL COMMERCIAL	126 652	12 941	163 782	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 005	320	3 340	--
NONPROFIT	21 603	1 057	23 024	--
TOTAL AGGREG NONPROFIT	24 608	1 377	26 364	--
TOTAL STANDARD (A)	151 260	14 318	190 146	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 115	3 437	15 837	--
BOUND PRINTED MATTER	6 949	1 765	7 982	--
SPECIAL STANDARD	5 108	726	4 786	--
LIBRARY MAIL	580	134	730	--
TOTAL STANDARD (B)	24 752	6 062	29 335	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
US POSTAL SERVICE	2 683	83	6 071	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	572	40	781	--
INTERNATIONAL MAIL	12 003	609	12 673	605
TOTAL MAIL	588 333	41 093	655 277	1 409
SPECIAL SERVICES:				
REGISTRY	434	20	4 101	6 757
CERTIFIED	259	543	10 013	--
INSURANCE	8	32	1 416	17 441
COD	9	13	295	1 869
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2	3	4 263	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	111	--
SPECIAL HANDLING	163	--	110	--
POST OFFICE BOX	1	--	125 973	--
OTHER	1 413	68	3 245	--
TOTAL SPECIAL SVCS	2 289	679	149 527	26 067
TOTAL VOLUME VARIABLE	590 622	41 772	804 804	27 476
OTHER	564 737	152 213	--	108 079
TOTAL COSTS	1 155 359	193 985	804 804	135 555

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

INTEREST OTHER EXPENSES TOTAL
EXPENSE & CREDITS
(20.5) (20.6)

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	412 484	--	922 865
PRESORT LETTERS	156 700	--	334 332
TOTAL LETTERS	569 184	--	1 257 197
SINGLE-PIECE CARDS	16 979	--	33 742
PRESORT CARDS	5 201	--	9 164
TOTAL CARDS	22 180	--	42 906
TOTAL FIRST-CLASS	591 364	--	1 300 103
PRIORITY MAIL	56 754	--	112 232
EXPRESS MAIL	11 745	--	25 164
MAILGRAMS	33	--	86
PERIODICALS:			
IN-COUNTY	2 468	--	3 985
OUTSIDE COUNTY:			
REGULAR	53 248	--	99 895
NONPROFIT	9 572	--	17 419
CLASSROOM	382	--	801
TOTAL PERIODICALS	65 670	--	122 100
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	74 814	--	128 885
REGULAR	226 843	--	476 147
TOTAL COMMERCIAL	301 657	--	605 032
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	6 324	--	12 989
NONPROFIT	41 540	--	87 224
TOTAL AGGREG NONPROFIT	47 864	--	100 213
TOTAL STANDARD (A)	349 521	--	705 245
STANDARD MAIL (B):			
PARCELS ZONE RATE	24 765	--	56 154
BOUND PRINTED MATTER	13 480	--	30 176
SPECIAL STANDARD	7 650	--	18 270
LIBRARY MAIL	1 111	--	2 555
TOTAL STANDARD (B)	47 006	--	107 155

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

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*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE      & CREDITS
(20.5)      (20.6)
*****
US POSTAL SERVICE      8 386      --      17 223
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      1 150      --      2 543
INTERNATIONAL MAIL      19 034      --      44 924
TOTAL MAIL      1 150 663      --      2 436 775
SPECIAL SERVICES:
REGISTRY      2 760      --      14 072
CERTIFIED      14 979      --      25 794
INSURANCE      1 865      --      20 762
COD      405      --      2 591
SPECIAL DELIVERY      --      --      --
MONEY ORDERS      4 819      --      9 087
STAMPED CARDS      --      --      --
STAMPED ENVELOPES      125      --      236
SPECIAL HANDLING      102      --      375
POST OFFICE BOX      28 660      --      154 634
OTHER      4 283      --      9 009
TOTAL SPECIAL SVCS      57 998      --      236 560
TOTAL VOLUME VARIABLE      1 208 661      --      2 673 335
OTHER      786 076      9 671-      1 601 434
TOTAL COSTS      1 994 737      9 671-      4 274 769
*****
```

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

 EMPLOYEE & TIME AND CLEANING EQUIP- RENTS, FUEL SUPPLIES USPS
 LABOR RELATIONS ATTENDANCE MENT & BUILDING & UTILITIES & SERVICES SECURITY FORCE
 (2.5) (2.3 & 3.3) (11.1 & 11.3) (15.1 & 15.2) (16.3) (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	12-	443-	287 814	317 232	23 008	15 495
PRESORT LETTERS	6	74-	94 561	105 223	7 559	5 091
TOTAL LETTERS	6-	517-	382 375	422 455	30 567	20 586
SINGLE-PIECE CARDS	--	50	10 603	11 896	848	571
PRESORT CARDS	--	32	2 941	3 284	235	158
TOTAL CARDS	--	82	13 544	15 180	1 083	729
TOTAL FIRST-CLASS	6-	435-	395 919	437 635	31 650	21 315
PRIORITY MAIL	4	768	51 209	56 237	4 094	2 757
EXPRESS MAIL	1	128	10 964	12 881	876	590
MAILGRAMS	--	1	45	51	3	2
PERIODICALS:						
IN-COUNTY	--	14	1 341	1 516	107	72
OUTSIDE COUNTY:						
REGULAR	1	198	38 862	41 984	3 107	2 092
NONPROFIT	--	48	6 315	6 921	505	340
CLASSROOM	--	--	330	347	26	18
TOTAL PERIODICALS	1	260	46 848	50 768	3 745	2 522
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	2-	575	40 941	46 788	3 273	2 204
REGULAR	15	609	159 479	173 141	12 749	8 586
TOTAL COMMERCIAL	13	1 184	200 420	219 929	16 022	10 790
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	12	3 992	4 455	319	215
NONPROFIT	1	71	28 315	30 961	2 263	1 524
TOTAL AGGREG NONPROFIT	2	83	32 307	35 416	2 582	1 739
TOTAL STANDARD (A)	15	1 267	232 727	255 345	18 604	12 529
STANDARD MAIL (B):						
PARCELS ZONE RATE	2	183	20 326	21 566	1 625	1 094
BOUND PRINTED MATTER	1	115	9 970	10 782	797	537
SPECIAL STANDARD	--	65	6 014	6 476	481	324
LIBRARY MAIL	--	10	908	985	72	49
TOTAL STANDARD (B)	3	373	37 218	39 809	2 975	2 004

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	--	70	7 399	8 143	591	398
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	10	1 009	1 065	81	54
INTERNATIONAL MAIL	--	80	15 597	17 046	1 247	840
TOTAL MAIL	18	2 522	798 935	878 980	63 866	43 011
SPECIAL SERVICES:						
REGISTRY	--	41	4 729	5 415	378	255
CERTIFIED	--	152	11 090	13 077	886	597
INSURANCE	--	21	1 560	1 847	125	84
COD	--	4	326	384	26	18
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	60	4 687	5 557	375	252
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	1	123	145	10	7
SPECIAL HANDLING	--	1	137	149	11	7
POST OFFICE BOX	3	971	134 862	163 039	10 781	7 260
OTHER	1	215	3 800	4 303	304	205
TOTAL SPECIAL SVCS	4	1 466	161 314	193 916	12 896	8 685
TOTAL VOLUME VARIABLE	22	3 988	960 249	1 072 896	76 762	51 696
OTHER	--	--	578 077	193 774	46 212	31 122
TOTAL COSTS	22	3 988	1 538 326	1 266 670	122 974	82 818

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	425	20	268 368	--	3 420	15 518
PRESORT LETTERS	159	7	104 177	--	1 277	6 024
TOTAL LETTERS	584	27	372 545	--	4 697	21 542
SINGLE-PIECE CARDS	22	1	11 634	--	175	672
PRESORT CARDS	7	--	3 725	--	58	215
TOTAL CARDS	29	1	15 359	--	233	887
TOTAL FIRST-CLASS	613	28	387 904	--	4 930	22 429
PRIORITY MAIL	121	6	39 003	--	978	2 252
EXPRESS MAIL	21	1	7 911	--	166	457
MAILGRAMS	--	--	20	--	1	1
PERIODICALS:						
IN-COUNTY	2	1	1 816	--	20	105
OUTSIDE COUNTY:						
REGULAR	52	3	37 278	--	425	2 156
NONPROFIT	12	1	6 778	--	92	392
CLASSROOM	--	--	256	--	3	15
TOTAL PERIODICALS	66	5	46 128	--	540	2 668
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	96	4	53 970	--	779	3 120
REGULAR	219	10	151 875	--	1 760	8 783
TOTAL COMMERCIAL	315	14	205 845	--	2 539	11 903
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	7	--	4 274	--	57	247
NONPROFIT	43	2	27 810	--	346	1 608
TOTAL AGGREG NONPROFIT	50	2	32 084	--	403	1 855
TOTAL STANDARD (A)	365	16	237 929	--	2 942	13 758
STANDARD MAIL (B):						
PARCELS ZONE RATE	40	2	16 023	--	320	926
BOUND PRINTED MATTER	24	1	8 776	--	189	507
SPECIAL STANDARD	13	--	4 824	--	107	279
LIBRARY MAIL	2	--	714	--	15	41
TOTAL STANDARD (B)	79	3	30 337	--	631	1 753

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	PERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	20	2	5 677	--	155	328
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2	--	753	--	17	43
INTERNATIONAL MAIL	28	1	12 153	--	224	702
TOTAL MAIL	1 315	62	767 815	--	10 584	44 391
SPECIAL SERVICES:						
REGISTRY	8	--	1 644	--	66	95
CERTIFIED	20	1	10 808	--	164	625
INSURANCE	3	--	1 331	--	24	77
COD	--	--	289	--	5	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	10	--	3 371	--	76	195
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	88	--	1	5
SPECIAL HANDLING	--	--	46	--	2	3
POST OFFICE BOX	225	10	6 417	--	1 820	360
OTHER	29	2	2 888	--	235	166
TOTAL SPECIAL SVCS	295	13	26 882	--	2 393	1 543
TOTAL VOLUME VARIABLE	1 610	75	794 697	--	12 977	45 934
OTHER	--	--	--	--	--	30 066
TOTAL COSTS	1 610	75	794 697	--	12 977	76 000

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

 RETIREE HEALTH ANNUITANT ANNUITANT COLA/ DEPRECIATION INTEREST TOTAL
 BENEFITS LIFE INSURANCE PRINCIPAL (20.1 - 20.4) EXPENSE
 (18.3) (18.3) (18.3) (20.5)

FIRST-CLASS MAIL:

SINGLE-PIECE LETTERS	175 214	1 695	154 148	510 381	412 484	2 184 779
PRESORT LETTERS	68 019	658	59 841	177 632	156 700	786 860
TOTAL LETTERS	243 233	2 353	213 989	688 013	569 184	2 971 639
SINGLE-PIECE CARDS	7 593	73	6 680	16 763	16 979	84 560
PRESORT CARDS	2 431	24	2 139	3 963	5 201	24 413
TOTAL CARDS	10 024	97	8 819	20 726	22 180	108 973
TOTAL FIRST-CLASS	253 257	2 450	222 808	708 739	591 364	3 080 612

PRIORITY MAIL

25 429	246	22 372	55 478	56 754	317 784
--------	-----	--------	--------	--------	---------

EXPRESS MAIL

5 161	50	4 540	12 615	11 745	68 107
-------	----	-------	--------	--------	--------

MAILGRAMS

13	--	11	53	33	234
----	----	----	----	----	-----

PERIODICALS:

IN-COUNTY	1 186	11	1 043	1 517	2 468	11 219
OUTSIDE COUNTY:						
REGULAR	24 343	235	21 416	46 647	53 248	272 059
NONPROFIT	4 424	43	3 892	7 847	9 572	47 185
CLASSROOM	167	2	147	419	382	2 112
TOTAL PERIODICALS	30 120	291	26 498	56 430	65 670	332 575

STANDARD MAIL (A):

SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	35 230	341	30 994	54 071	74 814	347 244
REGULAR	99 170	959	87 246	249 304	226 843	1 180 798
TOTAL COMMERCIAL	134 400	1 300	118 240	303 375	301 657	1 528 042
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 790	27	2 455	6 665	6 324	31 840
NONPROFIT	18 157	176	15 974	45 684	41 540	214 477
TOTAL AGGREG NONPROFIT	20 947	203	18 429	52 349	47 864	246 317
TOTAL STANDARD (A)	155 347	1 503	136 669	355 724	349 521	1 774 359

STANDARD MAIL (B):

PARCELS ZONE RATE	10 453	101	9 196	31 389	24 765	147 451
BOUND PRINTED MATTER	5 725	55	5 036	16 696	13 480	72 702
SPECIAL STANDARD	3 146	30	2 768	10 620	7 650	42 807
LIBRARY MAIL	466	5	410	1 444	1 111	6 234
TOTAL STANDARD (B)	19 790	191	17 410	60 149	47 006	269 194

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
US POSTAL SERVICE	3 700	36	3 256	8 837	8 386	47 014
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	491	5	432	1 393	1 150	6 505
INTERNATIONAL MAIL	7 930	77	6 976	25 285	19 034	107 220
TOTAL MAIL	501 238	4 849	440 972	1 284 703	1 150 663	6 003 604
SPECIAL SERVICES:						
REGISTRY	1 070	10	942	4 555	2 760	21 968
CERTIFIED	7 055	68	6 207	10 815	14 979	76 544
INSURANCE	868	8	764	1 456	1 865	10 033
COD	189	2	166	317	405	2 148
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2 199	21	1 934	4 268	4 819	27 824
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	57	1	50	111	125	724
SPECIAL HANDLING	30	--	26	273	102	787
POST OFFICE BOX	4 062	39	3 574	125 974	28 660	488 057
OTHER	1 871	18	1 646	4 726	4 283	24 692
TOTAL SPECIAL SVCS	17 401	167	15 309	152 495	57 998	652 777
TOTAL VOLUME VARIABLE	518 639	5 016	456 281	1 437 198	1 208 661	6 656 381
OTHER	339 476	3 284	298 660	716 950	786 076	3 134 261
TOTAL COSTS	858 115	8 300	754 941	2 154 148	1 994 737	9 790 642

USPS-T-14

EXHIBIT USPS-14I
FINAL ADJUSTMENTS
TEST YEAR 2001
CURRENT RATES
WITH WORKYEAR MIX ADJUSTMENT

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	13 003 251	182 437	13 185 688	329 642	13 515 330
PRESORT LETTERS	5 104 399	176 972-	4 927 427	123 186	5 050 613
TOTAL LETTERS	18 107 650	5 465	18 113 115	452 828	18 565 943
SINGLE-PIECE CARDS	541 262	--	541 262	13 532	554 794
PRESORT CARDS	172 503	3 841-	168 662	4 217	172 879
TOTAL CARDS	713 765	3 841-	709 924	17 749	727 673
TOTAL FIRST-CLASS	18 821 415	1 624	18 823 039	470 577	19 293 616
PRIORITY MAIL	3 074 588	109 213	3 183 801	79 595	3 263 396
EXPRESS MAIL	465 006	--	465 006	11 625	476 631
MAILGRAMS	967	--	967	24	991
PERIODICALS:					
IN-COUNTY	80 221	--	80 221	2 006	82 227
OUTSIDE COUNTY:					
REGULAR	1 981 672	--	1 981 672	49 542	2 031 214
NONPROFIT	361 249	--	361 249	9 031	370 280
CLASSROOM	13 936	--	13 936	348	14 284
TOTAL PERIODICALS	2 437 078	--	2 437 078	60 927	2 498 005
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 452 607	13 525	2 466 132	61 653	2 527 785
REGULAR	7 264 610	313 298-	6 951 312	173 783	7 125 095
TOTAL COMMERCIAL	9 717 217	299 773-	9 417 444	235 436	9 652 880
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	200 522	6 686	207 208	5 180	212 388
NONPROFIT	1 322 005	28 249-	1 293 756	32 344	1 326 100
TOTAL AGGREG NONPROFIT	1 522 527	21 563-	1 500 964	37 524	1 538 488
TOTAL STANDARD (A)	11 239 744	321 336-	10 918 408	272 960	11 191 368
STANDARD MAIL (B):					
PARCELS ZONE RATE	1 078 586	26 681-	1 051 905	26 298	1 078 203
BOUND PRINTED MATTER	481 389	--	481 389	12 035	493 424
SPECIAL STANDARD	297 411	--	297 411	7 435	304 846
LIBRARY MAIL	47 117	--	47 117	1 178	48 295
TOTAL STANDARD (B)	1 904 503	26 681-	1 877 822	46 946	1 924 768

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCBM (W/MIX)
D REPORT

COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
US POSTAL SERVICE	266 332	266 332-	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	39 319	--	39 319	983	40 302
INTERNATIONAL MAIL	1 438 047	--	1 438 047	35 951	1 473 998
TOTAL MAIL	39 686 999	503 512-	39 183 487	979 588	40 163 075
SPECIAL SERVICES:					
REGISTRY	87 252	158-	87 094	2 177	89 271
CERTIFIED	479 219	3 654	482 873	12 072	494 945
INSURANCE	76 613	357-	76 256	1 906	78 162
COD	14 785	49-	14 736	368	15 104
SPECIAL DELIVERY	1	--	1	--	1
MONEY ORDERS	155 712	--	155 712	3 893	159 605
STAMPED CARDS	3 360	--	3 360	84	3 444
STAMPED ENVELOPES	12 236	--	12 236	306	12 542
SPECIAL HANDLING	2 423	--	2 423	61	2 484
POST OFFICE BOX	582 879	--	582 879	14 572	597 451
OTHER	135 877	592-	135 285	3 382	138 667
TOTAL SPECIAL SVCS	1 550 357	2 498	1 552 855	38 821	1 591 676
TOTAL VOLUME VARIABLE	41 237 356	501 014-	40 736 342	1 018 409	41 754 751
OTHER	27 043 883	266 332	27 310 215	682 755	27 992 970
TOTAL COSTS	68 281 239	234 682-	68 046 557	1 701 164	69 747 721

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EXHIBIT USPS-14J
COST AND REVENUE ANALYSIS
TEST YEAR 2001
CURRENT RATES
WITH WORKYEAR MIX ADJUSTMENT

COST AND REVENUE ANALYSIS

FY01RCBM CURRENT (W/MIX)

BEGIN ALA432C0
END ALA432C0

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SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY01RCBM (W/MIX)
(IN MILLIONS)

	REVENUE	/3/ VOLUME VARIABLE COST	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST	

FIRST-CLASS MAIL.....	\$ 36 172.2	\$ 19 293.6	\$ 16 878.6	187.5 %	
PRIORITY MAIL.....	5 229.8	3 263.4	1 966.4	160.3	
EXPRESS MAIL.....	1 019.5	476.6	542.9	213.9	
MAILGRAMS.....	1.1	1.0	.1	110.0	
PERIODICALS:					
WITHIN THE COUNTY.....	74.6	82.2	7.6-	90.8	
OUTSIDE THE COUNTY:					
NONPROFIT PUBLICATIONS	315.8	370.3	54.5-	85.3	
CLASSROOM PUBLICATIONS	12.9	14.3	1.4-	90.2	
REGULAR-RATE PUBL.....	1 819.2	2 031.2	212.0-	89.6	
FEES.....	20.3	--	20.3	--	
TOTAL PERIODICALS.....	2 242.7	2 498.0	255.3-	89.8	
STANDARD MAIL (A):					
SINGLE-PIECE RATE.....	--	--	--	--	
COMMERCIAL.....	13 654.7	9 652.9	4 001.8	141.5	
AGGREGATE NONPROFIT.....	1 637.8	1 538.5	99.3	106.5	
FEES.....	88.3	--	88.3	--	
TOTAL STANDARD (A)....	15 380.8	11 191.4	4 189.4	137.4	
STANDARD MAIL (B):					
PARCELS (ZONE RATE).....	1 197.8	1 078.2	119.6	111.1	
BOUND PRINTED MATTER....	491.9	493.4	1.5-	99.7	
TOTAL ZONE-RATE MAIL..	1 689.7	1 571.6	118.1	107.5	
SPECIAL					
SPECIAL STANDARD.....	327.3	304.8	22.5	107.4	
LIBRARY MAIL.....	48.5	48.3	.2	100.4	
FEES.....	1.4	--	1.4	--	
TOTAL STANDARD (B)....	2 066.9	1 924.8	142.1	107.4	
US POSTAL SERVICE.....	--	--	--	--	
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	40.3	40.3-	--	
INTERNATIONAL MAIL.....	1 741.1	1 474.0 /5/	267.1	118.1	
TOTAL MAIL.....	63 854.2	40 163.1	23 691.1	159.0	
SPECIAL SERVICES.....	2 048.6 /4/	1 591.7	456.9	128.7	
MISCELLANEOUS ITEMS.....	386.4 /6/	--	386.4	--	
TOTAL MAIL AND SVCS...\$	66 289.3	\$ 41 754.8	\$ 24 534.5	158.8 %	

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DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY01RCBM (W/MIX)
(IN THOUSANDS)

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*****
-----VOLUME VARIABLE COST /2/
DIRECT & INDIRECT          TOTAL
EXCLUDING TRAN    TRANSPORTATION VOLUME VARIABLE
*****
FIRST-CLASS MAIL.....$ 17 868 479      $   954 560      $ 18 823 039
PRIORITY MAIL.....      2 452 620          731 181          3 183 801
EXPRESS MAIL.....      387 121            77 885           465 006
MAILGRAMS.....          967                --                967
PERIODICALS:
  WITHIN THE COUNTY.....      80 154              67                80 221
  OUTSIDE THE COUNTY:
    NONPROFIT PUBLICATIONS      303 180            58 069            361 249
    CLASSROOM PUBLICATIONS       11 704              2 232             13 936
    REGULAR-RATE PUBL.....      1 671 760          309 912           1 981 672
  TOTAL PERIODICALS.....      2 066 798          370 280           2 437 078
STANDARD MAIL (A):
  SINGLE-PIECE RATE.....          --                --                --
  COMMERCIAL.....          8 961 767          455 677           9 417 444
  AGGREGATE NONPROFIT.....       1 432 113           68 851           1 500 964
  TOTAL STANDARD (A)....      10 393 880          524 528           10 918 408
STANDARD MAIL (B):
  PARCELS (ZONE RATE).....       712 889           339 016           1 051 905
  BOUND PRINTED MATTER.....       404 166            77 223            481 389
  TOTAL ZONE-RATE MAIL..      1 117 055           416 239           1 533 294
SPECIAL
  SPECIAL STANDARD.....          224 426            72 985            297 411
  LIBRARY MAIL.....           33 105             14 012             47 117
  TOTAL STANDARD (B)....$ 1 374 586      $   503 236      $ 1 877 822
*****
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USPS 10-4730
ALA430P1

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY01RCBM (W/MIX)
(IN THOUSANDS)

```
*****
-----VOLUME VARIABLE COST /2/
DIRECT & INDIRECT          TOTAL
EXCLUDING TRAN  TRANSPORTATION  VOLUME VARIABLE
*****
US POSTAL SERVICE.....$      --      $      --      $      --
FREE MAIL FOR BLIND AND
HANDICAPPED.....      34 536          4 783          39 319
INTERNATIONAL MAIL.....      612 781          825 266          1 438 047
SPECIAL AND
OTHER SERVICES.....      1 547 038          --          1 552 855
TOTAL MAIL AND SVCS...$ 36 738 806      $ 3 991 719      $ 40 736 342
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*** PAGE 5 ***
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*** START ALA430C0 ***

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY01RCBM (W/MIX)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....\$	36 172.2	54.7 %	\$ 19 293.6	46.2 %
PRIORITY MAIL.....	5 229.8	7.9	3 263.4	7.8
EXPRESS MAIL.....	1 019.5	1.6	476.6	1.2
MAILGRAMS.....	1.1	--	1.0	--
PERIODICALS:				
WITHIN THE COUNTY.....	74.6	.1	82.2	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	315.8	.5	370.3	.9
CLASSROOM PUBLICATIONS	12.9	--	14.3	--
REGULAR-RATE PUBL.....	1 819.2	2.8	2 031.2	4.9
FEES.....	20.3	--	--	--
TOTAL PERIODICALS.....	2 242.7	3.4	2 498.0	6.0
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	13 654.7	20.6	9 652.9	23.2
AGGREGATE NONPROFIT.....	1 637.8	2.4	1 538.5	3.7
FEES.....	88.3	.1	--	--
TOTAL STANDARD (A)....	15 380.8	23.1	11 191.4	26.9
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	1 197.8	1.8	1 078.2	2.6
BOUND PRINTED MATTER....	491.9	.8	493.4	1.2
TOTAL ZONE-RATE MAIL..	1 689.7	2.6	1 571.6	3.8
SPECIAL				
SPECIAL STANDARD.....	327.3	.5	304.8	.7
LIBRARY RATE.....	48.5	.1	48.3	.1
FEES.....	1.4	--	--	--
TOTAL STANDARD (B)....	2 066.9	3.2	1 924.8	4.6
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	40.3	.1
INTERNATIONAL MAIL.....	1 741.1	2.6	1 474.0 /5/	3.5
TOTAL MAIL.....\$	63 854.2	96.5 %	\$ 40 163.1	96.3 %

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY01RCBM (W/MIX)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	--	-- %	--	-- %
PRIORITY MAIL.....	1 331.1	.6	2 244.1	8.3
EXPRESS MAIL.....	71.6	--	84.1 /7/	.3
MAILGRAMS.....	3.3	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	872.2	.4	239.7	.9
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	1 954.5	.9	535.1	2.0
CLASSROOM PUBLICATIONS	56.2	--	29.3	.1
REGULAR-RATE PUBL.....	7 545.9	3.6	3 755.0	14.0
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	10 428.7	4.9	4 559.1	17.0
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	76 414.3	36.2	10 398.3	38.7
STANDARD - NONPROFIT....	14 418.0	6.9	976.1	3.6
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	90 832.3	43.1	11 374.4	42.3
STANDARD MAIL (B):				
PARCELS (ZONE RATE)....	378.4	.2	2 211.7	8.2
BOUND PRINTED MATTER....	542.0	.3	1 329.8	4.9
TOTAL ZONE-RATE MAIL..	920.4	.5	3 541.5	13.1
SPECIAL				
STANDARD.....	208.7	.1	336.6	1.3
LIBRARY MAIL.....	29.0	--	55.6	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	1 158.1	.6	3 933.6	14.6
U S POSTAL SERVICE.....	348.5	.2	88.3	.3
FREE MAIL FOR BLIND AND HANDICAPPED.....	56.7	--	29.0	.1
INTERNATIONAL MAIL.....	1 066.9	.5	257.0	1.0
TOTAL MAIL.....	211 144.1	100.0 %	26 911.2	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01RCBM (W/MIX)
(IN THOUSANDS)

ACCRUED COSTS	*****V O L U DIRECT	M E I N D I R E C T	V A R I A B L E /2/ TOTAL	**	ALL OTHER COSTS
---------------	---------------------	---------------------	---------------------------	----	-----------------

COST SEGMENTS & COMPONENTS

1. POSTMASTERS	\$ 1 875 751	\$ --	\$ 352 948	\$ 352 948	\$ --	\$ 1 522 803
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	1 006 441	--	849 531	849 531	--	156 910
WINDOW SERVICE	218 624	--	104 238	104 238	--	114 386
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	66 788	--	41 412	41 412	--	25 376
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	295 857	--	265 082	265 082	--	30 775
ELEMENTAL LOAD	202 704	--	138 219	138 219	--	64 485
OTHER STREET	424 475	--	103 953	103 953	--	320 522
SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	1 797	--	1 318	1 318	--	479
STREET	9 115	--	4 364	4 364	--	4 751
OTHER SUPERVISORS & TECHNICIANS	1 617 374	--	459 047	459 047	--	1 158 327
TOTAL SUPERVISORS	3 843 175	--	1 967 164	1 967 164	--	1 876 011
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	15 627 573	13 123 754	--	13 123 754	--	2 503 819
WINDOW SERVICE	2 330 490	1 111 181	--	1 111 181	--	1 219 309
ADMINISTRATIVE SUPPORT AND MISCELLANEOUS	1 643 776	--	992 525	992 525	--	651 251
TOTAL CLERKS	19 601 839	14 234 935	992 525	15 227 460	--	4 374 379
4. CLERKS, CAG K OFFICES	9 730	6 275	--	6 275	--	3 455
6. CITY DELIVERY CARRIERS						
IN-OFFICE	4 048 158	2 939 947	672 076	3 612 023	--	436 135
7. CITY DELIVERY CARRIERS						
OUT-OF-OFFICE	9 767 590	2 186 100	1 611 979	3 798 079	--	5 969 511
TOTAL CITY CARRIERS	\$ 13 815 748	\$ 5 126 047	\$ 2 284 055	\$ 7 410 102	\$ --	\$ 6 405 646

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01RCEM (W/MIX)
(IN THOUSANDS)

	ACCRUED COSTS	*****V O L U DIRECT	M E V A R I INDIRECT	A B L E /2/ TOTAL	**	ALL OTHER COSTS
COST SEGMENTS & COMPONENTS						
8. VEHICLE SVC DRIVERS	\$ 537 858	\$ 337 069	\$ --	\$ 337 069	\$ --	\$ 200 789
9. SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	13 668	10 025	--	10 025	--	3 643
STREET EQUIPMENT	69 241	33 163	--	33 163	--	36 078
MAINTENANCE & FEES	1	1	--	1	--	--
TOTAL SPECIAL DELIVERY MESSENGERS	82 910	43 189	--	43 189	--	39 721
10. RURAL CARRIERS						
EVALUATED ROUTES	3 705 622	1 766 283	--	1 766 283	--	1 939 339
OTHER-ROUTES	353 252	176 848	--	176 848	--	176 404
EQUIPMENT MAINTENANCE ALLOWANCE	358 913	--	--	--	--	358 913
TOTAL RURAL CARRIERS	4 417 787	1 943 131	--	1 943 131	--	2 474 656
11. CUSTODIAL (MAINTENANCE) SERVICE	2 791 917	--	1 752 105	1 752 105	--	1 039 812
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	557 115	--	104 061	104 061	--	453 054
SPECIAL DELIVERY VEH.	8 371	--	4 030	4 030	--	4 341
VEHICLE SERVICE VEH.	82 758	--	50 001	50 001	--	32 757
RURAL DELIVERY VEH.	42 096	--	20 202	20 202	--	21 894
ALL OTHER	33 627	--	--	--	--	33 627
TOTAL MOTOR VEHICLE	\$ 723 967	\$ --	\$ 178 294	\$ 178 294	\$ --	\$ 545 673

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01RCBM (W/MIX)
(IN THOUSANDS)

*****V O L U M E V A R I A B L E /2/ **
*****DIRECT INDIRECT TOTAL

*****ACCRUED COSTS ALL OTHER COSTS

COST SEGMENTS & COMPONENTS

13. MISCELLANEOUS OPERATING EXPENSES

CARFARE, TOLLS AND FERRIAGE OTHER	\$ 69 912	\$ --	\$ 8 990	\$ --	\$ 60 922
	258 081	--	--	--	258 081
TOTAL MISCELLANEOUS OPERATING EXPENSES	327 993	--	8 990	--	319 003

14. TRANSPORTATION

DOMESTIC AIRMAIL	1 334 329	1 140 415	--	1 140 415	--	193 914
ALASKA AIR	120 244	9 680	--	9 680	--	110 564
FOREIGN AIRMAIL	778 354	778 354	--	778 354	--	--
RAILROAD LINE HAUL AND OTHER SERVICE	295 514	293 590	--	293 590	--	1 924
FOREIGN WATER CONTRACT	30 360	28 211	--	28 211	--	2 149
HIGHWAY SERVICE	2 118 584	1 749 368	--	1 749 368	--	369 216
TOTAL TRANSPORTATION	4 677 385	3 999 618	--	3 999 618	--	677 767

15. BUILDING OCCUPANCY

RENTS, FUEL, AND UTILITIES OTHER	1 266 670	--	1 072 896	--	193 774
	367 041	--	--	--	367 041
TOTAL BUILDING OCCUPANCY	1 633 711	--	1 072 896	--	560 815

16. SUPPLIES AND SERVICES

	3 800 938	4 153	1 902 261	5 817	1 888 707
--	-----------	-------	-----------	-------	-----------

17. RESEARCH AND DEVELOP.

	\$ 45 342	\$ --	\$ --	\$ --	\$ 45 342
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ALA434P1

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01RCBM (W/MIX)
(IN THOUSANDS)

ACCRUED COSTS	*****V O L U DIRECT	M E V A R I INDIRECT	A B L E /2/ ** TOTAL	ALL OTHER COSTS
COST SEGMENTS & COMPONENTS -----				
18. ADMINISTRATION AND AREA OPERATIONS				
HEADQUARTERS	\$ 826 332	\$ --	\$ --	\$ 826 332
USPS PERSONNEL	4 940 876	--	2 349 383	2 591 493
TOTAL ADMIN. AND AREA OPERATIONS	5 767 208	--	2 349 383	3 417 825
19. SUPPORT SERVICES	48 522	--	--	48 522
20. DEPRECIATION AND SERVICE WIDE COSTS				
DEPRECIATION	2 154 148	--	1 437 198	716 950
INTEREST	1 994 737	--	1 208 661	786 076
OTHER MISCELLANEOUS	125 884	27 476	--	98 408
TOTAL DEPRECIATION & SERVICEWIDE COSTS	4 274 769	27 476	2 645 859	1 601 434
TOTAL ACCRUED COST	68 276 550	25 721 893	15 506 480	41 228 373
FINAL ADJUSTMENTS	234 682-	172 854-	93 478-	266 332-
ADJUSTED GRAND TOTAL	\$ 68 041 868	\$ 25 549 039	\$ 15 413 002	\$ 40 962 041
				\$ 5 817
				\$ 27 308 692

BEGIN ALA432C0
END ALA432C0

NOTES TO COST AND REVENUE ANALYSIS
FY01RCBM CURRENT (W/MIX)

1. COST AND REVENUE ANALYSIS

THE FISCAL YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.

CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. VOLUME VARIABLE COSTS

ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE FISCAL YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.

3. FEES

FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.

4. MISCELLANEOUS ADJUSTMENTS

THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:

- A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
- B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
- C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS

MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.

- DENOTES ZERO VALUE.

() DENOTES NEGATIVE VALUE.

S T A T I S T I C S B Y C L A S S O F M A I L

*** BEGIN ALA450C0 ***
**** END ALA450C0 ****

FIRST-CLASS MAIL

ALA450P1

FY00RCBM CURRENT (W/MIX)

CATEGORY -----	---LETTERS AND SEALED PARCELS--- ---- (INCLUDING FLATS & IPPS) ----		-----CARDS-----		TOTAL FIRST-CLASS MAIL ----
	SINGLE -----	PRESORT -----	SINGLE PIECE -----	PRIVATE PRESORT -----	
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	41.8	27.1	20.6	15.9	34.2
..VOLUME VARIABLE COSTS...	25.4	10.7	19.5	6.3	18.2
..REVENUE LESS					
....VOLUME VARIABLE COST..	16.4	16.4	1.1	9.6	16.0
PER POUND (CENTS):					
..REVENUE.....	876.1	723.3	3 288.3	1 884.4	833.1
..VOLUME VARIABLE COSTS...	532.2	286.7	3 112.6	747.8	444.4
..REVENUE LESS					
....VOLUME VARIABLE COST.	343.9	436.6	175.7	1 136.6	388.7
VOLUME STATISTICS: -----					
PIECES (000).....	53 213 828	47 047 898	2 850 850	2 734 081	105 846 657
WEIGHT PER PIECE (OUNCES).	.8	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (000)....	2 539 318	1 761 417	17 824	23 119	4 341 678
CUBIC FEET (000).....	173 986	120 686	1 361	1 767	297 800

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PRIORITY MAIL, EXPRESS MAIL, AND MAILGRAMS

ALA450P1

FY01RCBM CURRENT (W/MIX)

CATEGORY -----	PRIORITY MAIL -----	EXPRESS MAIL -----	MAILGRAMS -----
REVENUE/COST RELATIONSHIP: -----			
PER PIECE (CENTS):			
..REVENUE.....	392.9	1 423.1	34.0
..VOLUME VARIABLE COSTS...	245.2	665.3	29.7
..REVENUE LESS			
...VOLUME VARIABLE COST..	147.7	757.8	4.3
PER POUND (CENTS):			
..REVENUE.....	233.0	1 212.6	--
..VOLUME VARIABLE COSTS...	145.4	566.9	--
..REVENUE LESS			
...VOLUME VARIABLE COST.	87.6	645.7	--
VOLUME STATISTICS: -----			
PIECES (000).....	1 331 105	71 641	3 340
WEIGHT PER PIECE (OUNCES).	27.0	18.8	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	2 244 099	84 072	--
CUBIC FEET (000).....	182 491	10 584	3

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ALA450P1

PERIODICALS

FY01RCBM CURRENT (W/MIX)

CATEGORY -----	TOTAL WITHIN THE COUNTY -----	OUTSIDE THE COUNTY PUBLICATIONS -----			TOTAL PERIODICALS -----
		NONPROFIT -----	CLASSROOM -----	REGULAR RATE -----	
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	8.6	16.2	22.9	24.1	21.5
..VOLUME VARIABLE COSTS...	9.4	18.9	25.4	26.9	24.0
..REVENUE LESS					
....VOLUME VARIABLE COST..	.8-	2.7-	2.5-	2.8-	2.5-
PER POUND (CENTS):					
..REVENUE.....	31.1	59.0	44.0	48.4	49.2
..VOLUME VARIABLE COSTS...	34.3	69.2	48.8	54.1	54.8
..REVENUE LESS					
....VOLUME VARIABLE COST..	3.2-	10.2-	4.8-	5.7-	5.6-
VOLUME STATISTICS: -----					
PIECES (000).....	872 194	1 954 453	56 153	7 545 945	10 428 745
WEIGHT PER PIECE (OUNCES) .	4.4	4.4	8.3	8.0	7.0
WEIGHT/CUBIC FT. (POUNDS) .	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	239 735	535 140	29 267	3 754 957	4 559 099
CUBIC FEET (000).....	13 127	29 303	1 602	205 616	249 648

*** BEGIN ALA450C0 ***
**** END ALA450C0 ****

USPS 10-4730

STANDARD MAIL (A)

ALA450P1

FY01RCBM CURRENT (W/MIX)

CATEGORY -----	SINGLE-PIECE RATE -----	-----COMMERCIAL-----		
		ENHANCED CARRIER RTE -----	REGULAR -----	TOTAL -----
REVENUE/COST RELATIONSHIP: -----				
PER PIECE (CENTS):				
..REVENUE.....	--	14.9	20.2	17.9
..VOLUME VARIABLE COSTS...	--	7.5	16.7	12.6
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	7.4	3.5	5.3
PER POUND (CENTS):				
..REVENUE.....	--	104.4	154.5	131.3
..VOLUME VARIABLE COSTS...	--	52.5	127.5	92.8
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	51.9	27.0	38.5
VOLUME STATISTICS: -----				
PIECES (000).....	--	33 630 517	42 783 773	76 414 290
WEIGHT PER PIECE (OUNCES)	--	2.3	2.1	2.2
WEIGHT/CUBIC FT. (POUNDS)	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	--	4 810 770	5 587 539	10 398 309
CUBIC FEET (000).....	NA	NA	NA	NA

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STANDARD MAIL (A)

ALA450P1

FY01RCBM CURRENT (W/MIX)

CATEGORY	-----AGGREGATE NONPROFIT-----			TOTAL STANDARD (A)
	NONPROF ENH CARRIER RTE	NONPROFIT	TOTAL	
REVENUE/COST RELATIONSHIP:				

PER PIECE (CENTS):				
..REVENUE.....	7.6	12.3	11.4	16.9
..VOLUME VARIABLE COSTS...	7.3	11.5	10.7	12.3
..REVENUE LESS				
...VOLUME VARIABLE COST..	.3	.8	.7	4.6
PER POUND (CENTS):				
..REVENUE.....	103.1	186.1	167.8	135.2
..VOLUME VARIABLE COSTS...	98.8	174.2	157.6	98.4
..REVENUE LESS				
...VOLUME VARIABLE COST..	4.3	11.9	10.2	36.8
VOLUME STATISTICS:				

PIECES (000).....	2 907 206	11 510 795	14 418 001	90 832 291
WEIGHT PER PIECE (OUNCES)..	1.2	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS)..	NA	NA	NA	17.8
WEIGHT IN POUNDS (000)....	214 987	761 136	976 123	11 374 432
CUBIC FEET (000).....	NA	NA	NA	640 116

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STANDARD MAIL (B)

ALA450P1

FY01RCBM CURRENT (W/MIX)

CATEGORY -----	TOTAL PARCELS (ZONE-RATE) -----	BOUND PRINTED MATTER -----	SPECIAL STANDARD -----	LIBRARY MAIL -----	TOTAL STANDARD MAIL (B) -----
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	316.5	90.8	156.8	167.0	178.5
..VOLUME VARIABLE COSTS...	284.9	91.0	146.1	166.5	166.2
..REVENUE LESS					
....VOLUME VARIABLE.COST..	31.6	.2-	10.7	.5	12.3
PER POUND (CENTS):					
..REVENUE.....	54.2	37.0	97.3	87.2	52.5
..VOLUME VARIABLE COSTS...	48.8	37.1	90.6	86.9	48.9
..REVENUE LESS					
....VOLUME VARIABLE COST..	5.4	.1-	6.7	.3	3.6
VOLUME STATISTICS: -----					
PIECES (000).....	378 447	541 976	208 687	29 009	1 158 119
WEIGHT PER PIECE (OUNCES) .	93.5	39.3	25.8	30.6	54.3
WEIGHT/CUBIC FT. (POUNDS) .	7.0	14.2	10.8	13.3	8.9
WEIGHT IN POUNDS (000)....	2 211 690	1 329 807	336 567	55 558	3 933 622
CUBIC FEET (000).....	315 236	93 722	31 236	4 178	444 372

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**** END ALA450C0 ****

ALA450P1

FY01RCBM CURRENT (W/MIX)

CATEGORY -----	US POSTAL SERVICE -----	FREE MAIL -----
REVENUE/COST RELATIONSHIP: -----		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	71.1
..REVENUE LESS		
...VOLUME VARIABLE COST..	NA	71.1-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	139.1
..REVENUE LESS		
...VOLUME VARIABLE COST..	NA	139.1-

VOLUME STATISTICS:

PIECES (000).....	348 543	56 675
WEIGHT PER PIECE (OUNCES).	4.1	8.2
WEIGHT/CUBIC FT. (POUNDS).	14.2	10.2
WEIGHT IN POUNDS (000)....	88 256	28 983
CUBIC FEET (000).....	6 236	2 831

USPS 10-4730

INTERNATIONAL MAIL /3/

ALA450P1

FY01RBAM CURRENT (W/MIX)

CATEGORY -----	TOTAL INT'L MAIL -----
..VOL VARIABLE COST(MIL)..	\$1 474.0

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (000).....	1 066 939
WEIGHT PER PIECE (OUNCES).	3.9
WEIGHT/CUBIC FT. (POUNDS).	10.8
WEIGHT IN POUNDS (000)....	257 006
CUBIC FEET (000).....	23 807

*** BEGIN ALA450C0 ***
 **** END ALA450C0 ****

SPECIAL SERVICES

ALA450P1

FY01RCBM CURRENT (W/MIX)

CATEGORY -----	REGISTRY -----	CERTIFIED -----	INSURANCE -----	COLLECT ON DELIVERY -----
REVENUE/COST RELATIONSHIP: -----				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES) ..	705.6	138.0	196.4	513.8
VOLUME VARIABLE COSTS...	774.5	169.8	171.4	422.4
REVENUE LESS VOLUME VARIABLE COSTS.....	68.9-	31.8-	25.0	91.4
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	\$81.3	\$402.3	\$89.6	\$18.4
VOLUME VARIABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	\$82.5	\$494.9	\$60.7	\$13.2
OTHER DIRECT.....	6.8	--	17.4	1.9
TOTAL VOLUME VARIABLE COSTS.....	\$89.3	\$494.9	\$78.2	\$15.1
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	\$7.9-	\$92.6-	\$11.4	\$3.3
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	91.1 %	81.3 %	114.6 %	121.6 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	\$3.4	\$319.8	\$1.8	\$4.2
VOLUME: -----				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS) ..	11 526	291 484	45 603	3 576

USPS 10-4730

SPECIAL SERVICES

ALA450P1

FY01RCBM CURRENT (W/MIX)

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED CARDS	STAMPED ENVELOPES	POST OFFICE BOX
----------	------------------	--------------	---------------	-------------------	-----------------

REVENUE/COST RELATIONSHIP:

PER TRANSACTION (CENTS):

REVENUE (EXCLUDING ADDITIONAL SERVICES)	120.7	NA	NA	NA	--
VOLUME VARIABLE COSTS	67.9	NA	NA	NA	--
REVENUE LESS VOLUME VARIABLE COSTS	52.8	NA	NA	NA	--

REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....

	\$283.5	\$4.5	\$12.5	\$746.8
--	---------	-------	--------	---------

VOLUME VARIABLE COSTS (MILLIONS):

VARIABLE COSTS	\$155.1	\$1.1	\$4.2	\$597.5
OTHER DIRECT	4.5	3.4	8.3	--

TOTAL VOLUME VARIABLE COSTS.....

	\$159.6	\$3.4	\$12.5	\$597.5
--	---------	-------	--------	---------

REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....

	\$123.9	\$1.0	--	\$149.4
--	---------	-------	----	---------

REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...

	177.7 %	129.4 %	99.8 %	125.0 %
--	---------	---------	--------	---------

REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS).....

	--	--	--	--
--	----	----	----	----

VOLUME:

TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)...

	234 993	NA	NA	--
--	---------	----	----	----

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY01RCBM CURRENT (W/MIX)

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD MAIL ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISSION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.

NA DENOTES NOT APPLICABLE.

- DENOTES ZERO VALUE.

() DENOTES NEGATIVE VALUE.

USPS-T-14

EXHIBIT USPS-14K

**COST SEGMENTS AND COMPONENTS
TEST YEAR 2001
PROPOSED RATES
WITH WORKYEAR MIX ADJUSTMENT**

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	119 002	698 655	6 051 703	3 478	1 901 877	31 464
PRESORT LETTERS	70 371	263 770	1 679 322	1 017	1 257 484	21 857
TOTAL LETTERS	189 373	962 425	7 731 025	4 495	3 159 361	53 321
SINGLE-PIECE CARDS	3 197	29 949	236 621	122	106 525	240
PRESORT CARDS	2 383	8 814	49 378	29	55 080	313
TOTAL CARDS	5 580	38 763	285 999	151	161 605	553
TOTAL FIRST-CLASS	194 953	1 001 188	8 017 024	4 646	3 320 966	53 874
PRIORITY MAIL	24 454	86 261	848 740	184	233 234	30 493
EXPRESS MAIL	5 216	21 892	189 548	--	51 590	1 937
MAILGRAMS	7	41	186	--	285	1
PERIODICALS:						
IN-COUNTY	414	3 715	14 049	--	27 048	2 352
OUTSIDE COUNTY:						
REGULAR	9 393	88 981	644 617	--	348 163	36 331
NONPROFIT	1 702	17 091	103 412	--	82 505	5 580
CLASSROOM	62	566	5 076	--	1 521	287
TOTAL PERIODICALS	11 571	110 353	767 154	--	459 237	44 550
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	26 659	111 106	360 190	70	963 201	47 740
REGULAR	46 998	346 309	2 685 633	600	1 432 639	54 434
TOTAL COMMERCIAL	73 657	457 415	3 045 823	670	2 395 840	102 174
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 276	9 740	55 777	13	59 328	2 243
NONPROFIT	6 965	66 465	512 749	113	274 653	8 036
TOTAL AGGREG NONPROFIT	8 241	76 205	568 526	126	333 981	10 279
TOTAL STANDARD (A)	81 898	533 620	3 614 349	796	2 729 821	112 453
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 274	38 071	334 520	--	91 720	56 515
BOUND PRINTED MATTER	2 570	20 380	157 859	--	80 529	16 457
SPECIAL STANDARD	1 988	11 341	103 322	--	35 195	5 586
LIBRARY MAIL	262	1 650	13 817	--	6 641	743
TOTAL STANDARD (B)	11 094	71 442	609 518	--	214 085	79 301

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	17 037	159 082	--	17 740	1 132
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 806	17 976	--	4 640	514
INTERNATIONAL MAIL	7 426	32 447	323 468	--	26 442	4 174
TOTAL MAIL	336 619	1 876 087	14 547 045	5 626	7 058 040	328 429
SPECIAL SERVICES:						
REGISTRY	374	3 640	39 095	135	6 724	--
CERTIFIED	3 551	22 530	97 655	161	163 694	--
INSURANCE	454	3 591	27 770	10	8 330	--
COD	92	567	3 084	2	3 419	--
SPECIAL DELIVERY	--	--	1	--	--	--
MONEY ORDERS	1 276	10 635	101 159	21	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	85	281	2 701	1	--	--
SPECIAL HANDLING	2	79	1 225	2	7-	--
POST OFFICE BOX	3 637	8 340	77 740	16	705	--
OTHER	--	7 157	65 152	210	25 717	--
TOTAL SPECIAL SVCS	9 471	56 820	415 582	558	208 582	--
TOTAL VOLUME VARIABLE	346 090	1 932 907	14 962 627	6 184	7 266 622	328 429
OTHER	1 522 803	1 877 545	4 412 621	3 455	6 405 298	200 789
TOTAL COSTS	1 868 893	3 810 452	19 375 248	9 639	13 671 920	529 218

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT SUMMARY

	C/S-9 NOT USED	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	315 869	645 647	29 370	2 351	536 519
PRESORT LETTERS	--	289 116	224 619	18 648	1 538	397 441
TOTAL LETTERS	--	604 985	870 266	48 018	3 889	933 960
SINGLE-PIECE CARDS	--	17 180	20 256	1 401	125	8 731
PRESORT CARDS	--	11 927	5 162	748	61	7 451
TOTAL CARDS	--	29 107	25 418	2 149	186	16 182
TOTAL FIRST-CLASS	--	634 092	895 684	50 167	4 075	950 142
PRIORITY MAIL	--	28 246	60 204	15 281	206	673 534
EXPRESS MAIL	--	7 515	12 078	6 180	415	78 604
MAILGRAMS	--	147	52	28	--	--
PERIODICALS:						
IN-COUNTY	--	16 090	1 638	1 169	28	67
OUTSIDE COUNTY:						
REGULAR	--	137 206	61 675	12 337	367	301 933
NONPROFIT	--	38 300	10 969	2 777	88	60 971
CLASSROOM	--	1 028	610	100	1	2 190
TOTAL PERIODICALS	--	192 624	74 892	16 383	484	365 161
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	353 228	58 501	26 468	1 072	60 268
REGULAR	--	460 229	299 815	26 189	1 650	377 490
TOTAL COMMERCIAL	--	813 457	358 316	52 657	2 722	437 758
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	16 837	8 027	1 301	65	7 541
NONPROFIT	--	84 063	57 223	4 637	327	60 710
TOTAL AGGREG NONPROFIT	--	100 900	65 250	5 938	392	68 251
TOTAL STANDARD (A)	--	914 357	423 566	58 595	3 114	506 009
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	15 295	32 332	12 871	80	334 605
BOUND PRINTED MATTER	--	14 190	16 275	7 745	73	74 768
SPECIAL STANDARD	--	5 069	10 498	3 179	29	71 970
LIBRARY MAIL	--	924	1 379	557	5	13 734
TOTAL STANDARD (B)	--	35 478	60 484	24 352	187	495 077

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT SUMMARY

	C/S-9 NOT USED	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
US POSTAL SERVICE	--	1 375	11 363	385	19	7 900
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	876	1 705	153	5	4 783
INTERNATIONAL MAIL	--	3 177	32 839	2 324	95	799 764
TOTAL MAIL	--	1 817 887	1 572 867	173 848	8 600	3 880 974
SPECIAL SERVICES:						
REGISTRY	--	2 089	5 077	132	9	--
CERTIFIED	--	69 248	10 789	2 426	196	--
INSURANCE	--	5 990	1 556	146	11	--
COD	--	2 972	336	75	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	1 327	4 566	13	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	123	--	--	--
SPECIAL HANDLING	--	--	383	--	--	--
POST OFFICE BOX	--	--	134 837	1	--	--
OTHER	--	25	6 792	72	7	--
TOTAL SPECIAL SVCS	--	81 651	164 459	2 865	228	--
TOTAL VOLUME VARIABLE	--	1 899 538	1 737 326	176 713	8 828	3 880 974
OTHER	--	2 474 656	1 042 792	545 673	319 003	676 412
TOTAL COSTS	--	4 374 194	2 780 118	722 386	327 831	4 557 386

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	320 807	572 135	--	796 230
PRESORT LETTERS	106 805	128 494	--	309 672
TOTAL LETTERS	427 612	700 629	--	1 105 902
SINGLE-PIECE CARDS	11 738	24 724	--	33 657
PRESORT CARDS	3 257	4 466	--	10 802
TOTAL CARDS	14 995	29 190	--	44 459
TOTAL FIRST-CLASS	442 607	729 819	--	1 150 361
PRIORITY MAIL	53 710	622 133	--	107 919
EXPRESS MAIL	13 109	32 282	--	23 965
MAILGRAMS	53	30	--	60
PERIODICALS:				
IN-COUNTY	1 528	2 074	--	5 330
OUTSIDE COUNTY:				
REGULAR	41 801	45 678	--	108 398
NONPROFIT	7 403	9 016	--	21 181
CLASSROOM	350	369	--	754
TOTAL PERIODICALS	51 082	57 137	--	135 663
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	46 443	62 636	--	156 435
REGULAR	169 358	185 304	--	434 434
TOTAL COMMERCIAL	215 801	247 940	--	590 869
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 450	5 298	--	12 491
NONPROFIT	31 332	38 048	--	82 331
TOTAL AGGREG NONPROFIT	35 782	43 346	--	94 822
TOTAL STANDARD (A)	251 583	291 286	--	685 691
STANDARD MAIL (B):				
PARCELS ZONE RATE	21 829	20 677	--	47 471
BOUND PRINTED MATTER	10 706	11 629	--	25 435
SPECIAL STANDARD	6 549	7 067	--	14 258
LIBRARY MAIL	993	1 005	--	2 101
TOTAL STANDARD (B)	40 077	40 378	--	89 265

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS
US POSTAL SERVICE	8 326	8 263	--	17 000
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 093	1 042	--	2 257
INTERNATIONAL MAIL	16 859	68 000	--	35 237
TOTAL MAIL	878 499	1 850 370	--	2 247 418
SPECIAL SERVICES:				
REGISTRY	5 307	2 592	--	4 815
CERTIFIED	12 437	10 592	--	29 990
INSURANCE	1 834	1 235	--	3 895
COD	389	315	--	856
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	5 418	7 125	--	10 073
STAMPED CARDS	--	3 360	--	--
STAMPED ENVELOPES	147	8 405	--	263
SPECIAL HANDLING	151	79	--	141
POST OFFICE BOX	163 400	13 001	--	25 331
OTHER	4 384	8 982	--	8 596
TOTAL SPECIAL SVCS	193 467	55 686	--	83 960
TOTAL VOLUME VARIABLE	1 071 966	1 906 056	--	2 331 378
OTHER	561 745	1 889 000	45 342	3 435 830
TOTAL COSTS	1 633 711	3 795 056	45 342	5 767 208

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	--	900 584	12 925 691
PRESORT LETTERS	--	328 093	5 098 247
TOTAL LETTERS	--	1 228 677	18 023 938
SINGLE-PIECE CARDS	--	32 284	526 750
PRESORT CARDS	--	8 848	168 719
TOTAL CARDS	--	41 132	695 469
TOTAL FIRST-CLASS	--	1 269 809	18 719 407
PRIORITY MAIL	--	103 054	2 887 653
EXPRESS MAIL	--	24 922	469 253
MAILGRAMS	--	86	976
PERIODICALS:			
IN-COUNTY	--	3 910	79 412
OUTSIDE COUNTY:			
REGULAR	--	96 376	1 933 256
NONPROFIT	--	18 098	379 093
CLASSROOM	--	778	13 692
TOTAL PERIODICALS	--	119 162	2 405 453
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	--	124 609	2 398 626
REGULAR	--	450 130	6 971 212
TOTAL COMMERCIAL	--	574 739	9 369 838
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	--	12 556	196 943
NONPROFIT	--	85 296	1 312 948
TOTAL AGGREG NONPROFIT	--	97 852	1 509 891
TOTAL STANDARD (A)	--	672 591	10 879 729
STANDARD MAIL (B):			
PARCELS ZONE RATE	--	54 840	1 067 100
BOUND PRINTED MATTER	--	28 900	467 516
SPECIAL STANDARD	--	17 798	293 849
LIBRARY MAIL	--	2 476	46 287
TOTAL STANDARD (B)	--	104 014	1 874 752

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT SUMMARY

	C/S-19	C/S-20	TOTAL
	GEN MGMT	OTHER ACCR'D	
	SYSTEMS	EXPENSES	

US POSTAL SERVICE	--	17 027	266 649
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	2 514	39 364
INTERNATIONAL MAIL	--	42 788	1 395 040
TOTAL MAIL	--	2 355 967	38 938 276
SPECIAL SERVICES:			
REGISTRY	--	13 286	83 275
CERTIFIED	--	23 818	447 087
INSURANCE	--	20 299	75 121
COD	--	2 562	14 674
SPECIAL DELIVERY	--	--	1
MONEY ORDERS	--	8 626	150 239
STAMPED CARDS	--	--	3 360
STAMPED ENVELOPES	--	232	12 238
SPECIAL HANDLING	--	366	2 421
POST OFFICE BOX	--	147 847	574 855
OTHER	--	8 873	135 967
TOTAL SPECIAL SVCS	--	225 909	1 499 238
TOTAL VOLUME VARIABLE	--	2 581 876	40 437 514
OTHER	48 522	1 568 159	27 029 645
TOTAL COSTS	48 522	4 150 035	67 467 159

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

 POSTMASTERS POSTMASTERS GENERAL TOTAL
 EAS 23 & BELOW EAS 24 & ABOVE MGRS AT BMCS C/S 01
 (1.1) (1.2) (1.3)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	119 002	--	--	119 002
PRESORT LETTERS	70 371	--	--	70 371
TOTAL LETTERS	189 373	--	--	189 373
SINGLE-PIECE CARDS	3 197	--	--	3 197
PRESORT CARDS	2 383	--	--	2 383
TOTAL CARDS	5 580	--	--	5 580
TOTAL FIRST-CLASS	194 953	--	--	194 953
PRIORITY MAIL	24 454	--	--	24 454
EXPRESS MAIL	5 216	--	--	5 216
MAILGRAMS	7	--	--	7
PERIODICALS:				
IN-COUNTY	414	--	--	414
OUTSIDE COUNTY:				
REGULAR	9 393	--	--	9 393
NONPROFIT	1 702	--	--	1 702
CLASSROOM	62	--	--	62
TOTAL PERIODICALS	11 571	--	--	11 571
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	26 659	--	--	26 659
REGULAR	46 998	--	--	46 998
TOTAL COMMERCIAL	73 657	--	--	73 657
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	1 276	--	--	1 276
NONPROFIT	6 965	--	--	6 965
TOTAL AGGREG NONPROFIT	8 241	--	--	8 241
TOTAL STANDARD (A)	81 898	--	--	81 898
STANDARD MAIL (B):				
PARCELS ZONE RATE	6 274	--	--	6 274
BOUND PRINTED MATTER	2 570	--	--	2 570
SPECIAL STANDARD	1 988	--	--	1 988
LIBRARY MAIL	262	--	--	262
TOTAL STANDARD (B)	11 094	--	--	11 094

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 1. POSTMASTERS

(1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01

US POSTAL SERVICE	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--
INTERNATIONAL MAIL	7 426	--	--	7 426
TOTAL MAIL	336 619	--	--	336 619
SPECIAL SERVICES:				
REGISTRY	374	--	--	374
CERTIFIED	3 551	--	--	3 551
INSURANCE	454	--	--	454
COD	92	--	--	92
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 276	--	--	1 276
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	85	--	--	85
SPECIAL HANDLING	2	--	--	2
POST OFFICE BOX	3 637	--	--	3 637
OTHER	--	--	--	--
TOTAL SPECIAL SVCS	9 471	--	--	9 471
TOTAL VOLUME VARIABLE	346 090	--	--	346 090
OTHER	1 479 659	43 135	9	1 522 803
TOTAL COSTS	1 825 749	43 135	9	1 868 893

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	334 941	23 548	358 489	52 691	13 910
PRESORT LETTERS	98 076	17 156	115 232	2 616	5 426
TOTAL LETTERS	433 017	40 704	473 721	55 307	19 336
SINGLE-PIECE CARDS	11 858	1 346	13 204	3 314	590
PRESORT CARDS	2 702	481	3 183	87	190
TOTAL CARDS	14 560	1 827	16 387	3 401	780
TOTAL FIRST-CLASS	447 577	42 531	490 108	58 708	20 116
PRIORITY MAIL	45 780	775	46 555	5 789	1 876
EXPRESS MAIL	6 876	70	6 946	3 090	416
MAILGRAMS	8	--	8	--	1
PERIODICALS:					
IN-COUNTY	829	121	950	--	94
OUTSIDE COUNTY:					
REGULAR	39 716	5 030	44 746	226	1 895
NONPROFIT	6 229	1 513	7 742	8	371
CLASSROOM	318	--	318	--	13
TOTAL PERIODICALS	47 092	6 664	53 756	234	2 373
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	19 018	378	19 396	805	2 749
REGULAR	160 757	4 832	165 589	3 183	7 592
TOTAL COMMERCIAL	179 775	5 210	184 985	3 988	10 341
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 267	70	3 337	69	219
NONPROFIT	30 080	1 065	31 145	1 011	1 440
TOTAL AGGREG NONPROFIT	33 347	1 135	34 482	1 080	1 659
TOTAL STANDARD (A)	213 122	6 345	219 467	5 068	12 000
STANDARD MAIL (B):					
PARCELS ZONE RATE	19 259	79	19 338	924	826
BOUND PRINTED MATTER	9 082	423	9 505	255	444
SPECIAL STANDARD	5 872	139	6 011	222	248
LIBRARY MAIL	797	--	797	15	37
TOTAL STANDARD (B)	35 010	641	35 651	1 416	1 555

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

(2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
US POSTAL SERVICE	8 069	2 770	10 839	1 828	296
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 072	--	1 072	--	39
INTERNATIONAL MAIL	20 885	268	21 153	1 722	613
TOTAL MAIL	825 491	60 064	885 555	77 855	39 285
SPECIAL SERVICES:					
REGISTRY	1 794	--	1 794	605	81
CERTIFIED	2 136	--	2 136	4 884	524
INSURANCE	130	--	130	2 294	68
COD	35	--	35	179	15
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	256	--	256	8 797	169
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	6	--	6	234	5
SPECIAL HANDLING	34	--	34	26	2
POST OFFICE BOX	195	--	195	6 697	322
OTHER	2 789	2 100	4 889	601	149
TOTAL SPECIAL SVCS	7 375	2 100	9 475	24 317	1 335
TOTAL VOLUME VARIABLE	832 866	62 164	895 030	102 172	40 620
OTHER	156 910	4 727	161 637	114 386	25 383
TOTAL COSTS	989 776	66 891	1 056 667	216 558	66 003

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CLERKS/ CARRIERS (2.4)	SDM (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	138 648	66	1 990	2 278	142 982
PRESORT LETTERS	89 533	34	1 823	1 583	92 973
TOTAL LETTERS	228 181	100	3 813	3 861	235 955
SINGLE-PIECE CARDS	7 334	4	108	17	7 463
PRESORT CARDS	3 675	2	75	22	3 774
TOTAL CARDS	11 009	6	183	39	11 237
TOTAL FIRST-CLASS	239 190	106	3 996	3 900	247 192
PRIORITY MAIL	13 305	98	177	2 208	15 788
EXPRESS MAIL	3 328	4 671	49	139	8 187
MAILGRAMS	19	4	1	--	24
PERIODICALS:					
IN-COUNTY	1 745	--	102	170	2 017
OUTSIDE COUNTY:					
REGULAR	22 434	2	865	2 629	25 930
NONPROFIT	5 335	--	240	405	5 980
CLASSROOM	98	--	7	20	125
TOTAL PERIODICALS	29 612	2	1 214	3 224	34 052
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	62 616	--	2 224	3 455	68 295
REGULAR	96 754	--	2 900	3 939	103 593
TOTAL COMMERCIAL	159 370	--	5 124	7 394	171 888
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	4 023	--	107	163	4 293
NONPROFIT	19 045	--	532	583	20 160
TOTAL AGGREG NONPROFIT	23 068	--	639	746	24 453
TOTAL STANDARD (A)	182 438	--	5 763	8 140	196 341
STANDARD MAIL (B):					
PARCELS ZONE RATE	5 912	4	96	4 093	10 105
BOUND PRINTED MATTER	5 191	--	89	1 191	6 471
SPECIAL STANDARD	2 274	--	33	404	2 711
LIBRARY MAIL	428	--	5	54	487
TOTAL STANDARD (B)	13 805	4	223	5 742	19 774

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CLERKS/ CARRIERS (2.4)	SDM (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
US POSTAL SERVICE	1 184	--	8	83	1 275
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	297	--	5	38	340
INTERNATIONAL MAIL	2 134	799	21	302	3 256
TOTAL MAIL	485 312	5 684	11 457	23 776	526 229
SPECIAL SERVICES:					
REGISTRY	443	3	13	--	459
CERTIFIED	10 744	--	436	--	11 180
INSURANCE	548	--	37	--	585
COD	224	--	19	--	243
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	7	--	7
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	45	--	--	--	45
OTHER	483	2	--	--	485
TOTAL SPECIAL SVCS	12 487	5	512	--	13 004
TOTAL VOLUME VARIABLE	497 799	5 689	11 969	23 776	539 233
OTHER	4 15 782	5 230	12 328	14 581	447 921
TOTAL COSTS	9 13 581	10 919	24 297	38 357	987 154

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

	COST SEGMENT 2.SUPERVISORS AND TECHNICIANS			TECH PERSONNEL & OTHER SUPV (2.5)		
	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
US POSTAL SERVICE	3	571	7	1	248	312
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	75	1	--	26	41
INTERNATIONAL MAIL	7	1 189	15	1	425	694
TOTAL MAIL	451	77 666	679	227	26 992	31 876
SPECIAL SERVICES:						
REGISTRY	1	148	2	--	51	71
CERTIFIED	6	996	2	6	321	83
INSURANCE	1	127	--	1	53	5
COD	--	29	--	--	7	1
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2	314	--	2	157	9
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	8	--	--	3	--
SPECIAL HANDLING	--	4	--	--	1	1
POST OFFICE BOX	4	239	--	2	119	7
OTHER	2	213	2	--	105	109
TOTAL SPECIAL SVCS	16	2 078	6	11	817	286
TOTAL VOLUME VARIABLE	467	79 744	685	238	27 809	32 162
OTHER	292	184 105	129	210	25 617	6 126
TOTAL COSTS	759	263 849	814	448	53 426	38 288

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS

TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	78 952	--	130 583	698 655
PRESORT LETTERS	28 904	--	47 523	263 770
TOTAL LETTERS	107 856	--	178 106	962 425
SINGLE-PIECE CARDS	3 293	--	5 378	29 949
PRESORT CARDS	978	--	1 580	8 814
TOTAL CARDS	4 271	--	6 958	38 763
TOTAL FIRST-CLASS	112 127	--	185 064	1 001 188
PRIORITY MAIL	9 736	--	16 253	86 261
EXPRESS MAIL	1 882	--	3 253	21 892
MAILGRAMS	4	--	8	41
PERIODICALS:				
IN-COUNTY	383	--	654	3 715
OUTSIDE COUNTY:				
REGULAR	9 567	--	16 184	88 981
NONPROFIT	1 766	--	2 990	17 091
CLASSROOM	63	--	110	566
TOTAL PERIODICALS	11 779	--	19 938	110 353
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 205	--	19 861	111 106
REGULAR	39 870	--	66 352	346 309
TOTAL COMMERCIAL	52 075	--	86 213	457 415
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	1 115	--	1 822	9 740
NONPROFIT	7 667	--	12 709	66 465
TOTAL AGGREG NONPROFIT	8 782	--	14 531	76 205
TOTAL STANDARD (A)	60 857	--	100 744	533 620
STANDARD MAIL (B):				
PARCELS ZONE RATE	3 977	--	6 878	38 071
BOUND PRINTED MATTER	2 200	--	3 705	20 380
SPECIAL STANDARD	1 279	--	2 149	11 341
LIBRARY MAIL	190	--	314	1 650
TOTAL STANDARD (B)	7 646	--	13 046	71 442

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

	COST SEGMENT 2.SUPERVISORS AND TECHNICIANS		TECH PERSONNEL & OTHER SUPV (2.5)	
	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S O2
US POSTAL SERVICE	1 657	--	2 799	17 037
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	212	--	355	1 806
INTERNATIONAL MAIL	3 372	--	5 703	32 447
TOTAL MAIL	209 272	--	347 163	1 876 087
SPECIAL SERVICES:				
REGISTRY	428	--	701	3 640
CERTIFIED	2 392	--	3 806	22 530
INSURANCE	327	--	514	3 591
COD	58	--	95	567
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	922	--	1 406	10 635
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	25	--	36	281
SPECIAL HANDLING	11	--	17	79
POST OFFICE BOX	710	--	1 081	8 340
OTHER	602	--	1 033	7 157
TOTAL SPECIAL SVCS	5 475	--	8 689	56 820
TOTAL VOLUME VARIABLE	214 747	--	355 852	1 932 907
OTHER	98 062	813 677	1 128 218	1 877 545
TOTAL COSTS	312 809	813 677	1 484 070	3 810 452

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

MAIL PROCESS WINDOW SERVICE
DIRECT LABOR
(3.1) (3.2)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	5 127 691	561 586
PRESORT LETTERS	1 517 340	27 879
TOTAL LETTERS	6 645 031	589 465
SINGLE-PIECE CARDS	186 582	35 318
PRESORT CARDS	43 561	917
TOTAL CARDS	230 143	36 235
TOTAL FIRST-CLASS	6 875 174	625 700
PRIORITY MAIL		
	748 453	61 695
EXPRESS MAIL		
	112 507	32 941
MAILGRAMS		
	143	--
PERIODICALS:		
IN-COUNTY	12 148	--
OUTSIDE COUNTY:		
REGULAR	601 239	2 416
NONPROFIT	94 926	99
CLASSROOM	4 796	--
TOTAL PERIODICALS	713 109	2 515
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	292 894	8 599
REGULAR	2 477 152	33 919
TOTAL COMMERCIAL	2 770 046	42 518
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	49 480	744
NONPROFIT	466 122	10 776
TOTAL AGGREG NONPROFIT	515 602	11 520
TOTAL STANDARD (A)	3 285 648	54 038
STANDARD MAIL (B):		
PARCELS ZONE RATE	308 749	9 847
BOUND PRINTED MATTER	146 747	2 724
SPECIAL STANDARD	95 885	2 354
LIBRARY MAIL	12 820	163
TOTAL STANDARD (B)	564 201	15 088

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J

(3.1 THRU 3.2)

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*****
MAIL PROCESS   WINDOW SERVICE
DIRECT LABOR
(3.1)         (3.2)
*****
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US POSTAL SERVICE	130 791	19 493
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	17 180	--
INTERNATIONAL MAIL	280 074	18 357
TOTAL MAIL	12 727 280	829 827
SPECIAL SERVICES:		
REGISTRY	29 208	6 444
CERTIFIED	34 789	52 059
INSURANCE	2 134	24 445
COD	555	1 905
SPECIAL DELIVERY	--	--
MONEY ORDERS	4 233	93 764
STAMPED CARDS	--	--
STAMPED ENVELOPES	113	2 503
SPECIAL HANDLING	494	285
POST OFFICE BOX	3 220	71 364
OTHER	53 068	6 405
TOTAL SPECIAL SVCS	127 814	259 174
TOTAL VOLUME VARIABLE	12 855 094	1 089 001
OTHER	2 502 608	1 219 117
TOTAL COSTS	15 357 702	2 308 118

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	307 809	54 112	--	361 921
PRESORT LETTERS	112 721	21 109	--	133 830
TOTAL LETTERS	420 530	75 221	--	495 751
SINGLE-PIECE CARDS	12 401	2 294	--	14 695
PRESORT CARDS	4 148	738	--	4 886
TOTAL CARDS	16 549	3 032	--	19 581
TOTAL FIRST-CLASS	437 079	78 253	--	515 332
PRIORITY MAIL	30 554	7 299	--	37 853
EXPRESS MAIL	7 008	1 620	--	8 628
MAILGRAMS	12	4	--	16
PERIODICALS:				
IN-COUNTY	1 536	364	--	1 900
OUTSIDE COUNTY:				
REGULAR	33 578	7 370	--	40 948
NONPROFIT	6 940	1 443	--	8 383
CLASSROOM	229	51	--	280
TOTAL PERIODICALS	42 283	9 228	--	51 511
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	48 000	10 693	--	58 693
REGULAR	145 023	29 535	--	174 558
TOTAL COMMERCIAL	193 023	40 228	--	233 251
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	4 702	851	--	5 553
NONPROFIT	30 249	5 601	--	35 850
TOTAL AGGREG NONPROFIT	34 951	6 452	--	41 403
TOTAL STANDARD (A)	227 974	46 680	--	274 654
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 676	3 214	--	15 890
BOUND PRINTED MATTER	6 661	1 726	--	8 387
SPECIAL STANDARD	4 116	966	--	5 082
LIBRARY MAIL	689	142	--	831
TOTAL STANDARD (B)	24 142	6 048	--	30 190

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)
US POSTAL SERVICE	7 647	1 150	--	8 797
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	643	153	--	796
INTERNATIONAL MAIL	16 589	2 385	--	18 974
TOTAL MAIL	793 931	152 820	--	946 751
SPECIAL SERVICES:				
REGISTRY	3 100	317	--	3 417
CERTIFIED	8 767	2 040	--	10 807
INSURANCE	927	264	--	1 191
COD	563	58	--	621
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 504	658	--	3 162
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	67	18	--	85
SPECIAL HANDLING	437	9	--	446
POST OFFICE BOX	1 903	1 253	--	3 156
OTHER	5 086	581	--	5 667
TOTAL SPECIAL SVCS	23 354	5 198	--	28 552
TOTAL VOLUME VARIABLE	817 285	158 018	--	975 303
OTHER	540 740	98 746	11 696	651 182
TOTAL COSTS	1 358 025	256 764	11 696	1 626 485

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	3 478
PRESORT LETTERS	1 017
TOTAL LETTERS	4 495
SINGLE-PIECE CARDS	122
PRESORT CARDS	29
TOTAL CARDS	151
TOTAL FIRST-CLASS	4 646
PRIORITY MAIL	184
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	--
OUTSIDE COUNTY:	
REGULAR	--
NONPROFIT	--
CLASSROOM	--
TOTAL PERIODICALS	--
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	70
REGULAR	600
TOTAL COMMERCIAL	670
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	13
NONPROFIT	113
TOTAL AGGREG NONPROFIT	126
TOTAL STANDARD (A)	796
STANDARD MAIL (B):	
PARCELS ZONE RATE	--
BOUND PRINTED MATTER	--
SPECIAL STANDARD	--
LIBRARY MAIL	--
TOTAL STANDARD (B)	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

(4.1)

TOTAL

(4.1)

US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	5 626
SPECIAL SERVICES:	
REGISTRY	135
CERTIFIED	161
INSURANCE	10
COD	2
SPECIAL DELIVERY	--
MONEY ORDERS	21
STAMPED CARDS	--
STAMPED ENVELOPES	1
SPECIAL HANDLING	2
POST OFFICE BOX	16
OTHER	210
TOTAL SPECIAL SVCS	558
TOTAL VOLUME VARIABLE	6 184
OTHER	3 455
TOTAL COSTS	9 639

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	934 484	258	230 899	231 157	1 165 641
PRESORT LETTERS	487 501	113	120 730	120 843	608 344
TOTAL LETTERS	1 421 985	371	351 629	352 000	1 773 985
SINGLE-PIECE CARDS	50 541	12	11 280	11 292	61 833
PRESORT CARDS	20 584	4	4 385	4 389	24 973
TOTAL CARDS	71 125	16	15 665	15 681	86 806
TOTAL FIRST-CLASS	1 493 110	387	367 294	367 681	1 860 791
PRIORITY MAIL	44 941	8	8 769	8 777	53 718
EXPRESS MAIL	3 245	1	631	632	3 877
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	8 555	2	1 666	1 668	10 223
OUTSIDE COUNTY:					
REGULAR	157 886	33	30 787	30 820	188 706
NONPROFIT	33 391	7	6 557	6 564	39 955
CLASSROOM	394	--	78	78	472
TOTAL PERIODICALS	200 226	42	39 088	39 130	239 356
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	303 733	68	60 808	60 876	364 609
REGULAR	629 609	125	136 133	136 258	765 867
TOTAL COMMERCIAL	933 342	193	196 941	197 134	1 130 476
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	21 423	4	4 774	4 778	26 201
NONPROFIT	110 147	25	25 540	25 565	135 712
TOTAL AGGREG NONPROFIT	131 570	29	30 314	30 343	161 913
TOTAL STANDARD (A)	1 064 912	222	227 255	227 477	1 292 389
STANDARD MAIL (B):					
PARCELS ZONE RATE	9 364	2	1 821	1 823	11 187
BOUND PRINTED MATTER	8 463	1	1 647	1 648	10 111
SPECIAL STANDARD	2 227	--	447	447	2 674
LIBRARY MAIL	742	--	143	143	885
TOTAL STANDARD (B)	20 796	3	4 058	4 061	24 857

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY

(6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S O6
US POSTAL SERVICE	10 413	2	2 150	2 152	12 565
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 197	--	233	233	1 430
INTERNATIONAL MAIL	5 963	2	2 474	2 476	8 439
TOTAL MAIL	2 844 803	667	651 952	652 619	3 497 422
SPECIAL SERVICES:					
REGISTRY	1 383	--	269	269	1 652
CERTIFIED	30 932	6	6 018	6 024	36 956
INSURANCE	1 346	--	261	261	1 607
COD	767	--	150	150	917
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	7-	--	--	--	7-
POST OFFICE BOX	510	--	100	100	610
OTHER	4 720	1	958	959	5 679
TOTAL SPECIAL SVCS	39 651	7	7 756	7 763	47 414
TOTAL VOLUME VARIABLE	2 884 454	674	659 708	660 382	3 544 836
OTHER	357 976	85	77 951	78 036	436 012
TOTAL COSTS	3 242 430	759	737 659	738 418	3 980 848

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	14 753	73 394	349 045	299 044	736 236
PRESORT LETTERS	15 663	33 700	404 368	195 409	649 140
TOTAL LETTERS	30 416	107 094	753 413	494 453	1 385 376
SINGLE-PIECE CARDS	188	4 689	23 909	15 906	44 692
PRESORT CARDS	72	2 051	19 919	8 065	30 107
TOTAL CARDS	260	6 740	43 828	23 971	74 799
TOTAL FIRST-CLASS	30 676	113 834	797 241	518 424	1 460 175
PRIORITY MAIL	30 845	32 153	86 232	30 286	179 516
EXPRESS MAIL	2 660	9 507	27 858	7 688	47 713
MAILGRAMS	74	74	92	45	285
PERIODICALS:					
IN-COUNTY	2 784	711	9 450	3 880	16 825
OUTSIDE COUNTY:					
REGULAR	23 751	6 061	80 605	49 040	159 457
NONPROFIT	6 629	1 692	22 501	11 728	42 550
CLASSROOM	178	47	605	219	1 049
TOTAL PERIODICALS	33 342	8 511	113 161	64 867	219 881
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	37 160	35 668	386 816	138 948	598 592
REGULAR	36 758	23 191	396 139	210 684	666 772
TOTAL COMMERCIAL	73 918	58 859	782 955	349 632	1 265 364
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	1 373	2 661	20 244	8 849	33 127
NONPROFIT	5 747	2 001	89 654	41 539	138 941
TOTAL AGGREG NONPROFIT	7 120	4 662	109 898	50 388	172 068
TOTAL STANDARD (A)	81 038	63 521	892 853	400 020	1 437 432
STANDARD MAIL (B):					
PARCELS ZONE RATE	19 508	13 334	34 024	13 667	80 533
BOUND PRINTED MATTER	13 219	18 138	27 027	12 034	70 418
SPECIAL STANDARD	7 458	7 113	12 652	5 298	32 521
LIBRARY MAIL	2 011	1 011	1 742	992	5 756
TOTAL STANDARD (B)	42 196	39 596	75 445	31 991	189 228

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVITY

(7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
US POSTAL SERVICE	523	420	1 693	2 539	5 175
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	238	79	2 228	665	3 210
INTERNATIONAL MAIL	1 501	4 655	7 100	4 747	18 003
TOTAL MAIL	223 093	272 350	2 003 903	1 061 272	3 560 618
SPECIAL SERVICES:					
REGISTRY	--	--	4 081	991	5 072
CERTIFIED	--	--	102 627	24 111	126 738
INSURANCE	--	--	5 493	1 230	6 723
COD	--	--	1 999	503	2 502
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	95	95
OTHER	--	--	19 013	1 025	20 038
TOTAL SPECIAL SVCS	--	--	133 213	27 955	161 168
TOTAL VOLUME VARIABLE	223 093	272 350	2 137 116	1 089 227	3 721 786
OTHER	2 367 024	1 623 530	999 794	978 938	5 969 286
TOTAL COSTS	2 590 117	1 895 880	3 136 910	2 068 165	9 691 072

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

TOTAL
C/S OB

FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	31 464
PRESORT LETTERS	21 857
TOTAL LETTERS	53 321
SINGLE-PIECE CARDS	240
PRESORT CARDS	313
TOTAL CARDS	553
TOTAL FIRST-CLASS	53 874
PRIORITY MAIL	30 493
EXPRESS MAIL	1 937
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 352
OUTSIDE COUNTY:	
REGULAR	36 331
NONPROFIT	5 580
CLASSROOM	287
TOTAL PERIODICALS	44 550
STANDARD MAIL (A):	
SINGLE-PIECE RATE	--
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	47 740
REGULAR	54 434
TOTAL COMMERCIAL	102 174
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	2 243
NONPROFIT	8 036
TOTAL AGGREG NONPROFIT	10 279
TOTAL STANDARD (A)	112 453
STANDARD MAIL (B):	
PARCELS ZONE RATE	56 515
BOUND PRINTED MATTER	16 457
SPECIAL STANDARD	5 586
LIBRARY MAIL	743
TOTAL STANDARD (B)	79 301

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS

(8.1)

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*****
TOTAL
C/S 08
*****
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US POSTAL SERVICE	1 132
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	514
INTERNATIONAL MAIL	4 174
TOTAL MAIL	328 429
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	328 429
OTHER	200 789
TOTAL COSTS	529 218

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	286 821	29 048	--	315 869
PRESORT LETTERS	262 359	26 757	--	289 116
TOTAL LETTERS	549 180	55 805	--	604 985
SINGLE-PIECE CARDS	15 572	1 608	--	17 180
PRESORT CARDS	10 800	1 127	--	11 927
TOTAL CARDS	26 372	2 735	--	29 107
TOTAL FIRST-CLASS	575 552	58 540	--	634 092
PRIORITY MAIL	25 645	2 601	--	28 246
EXPRESS MAIL	6 738	777	--	7 515
MAILGRAMS	132	15	--	147
PERIODICALS:				
IN-COUNTY	14 669	1 421	--	16 090
OUTSIDE COUNTY:				
REGULAR	125 091	12 115	--	137 206
NONPROFIT	34 919	3 381	--	38 300
CLASSROOM	936	92	--	1 028
TOTAL PERIODICALS	175 615	17 009	--	192 624
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	321 938	31 290	--	353 228
REGULAR	418 929	41 300	--	460 229
TOTAL COMMERCIAL	740 867	72 590	--	813 457
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	15 334	1 503	--	16 837
NONPROFIT	76 437	7 626	--	84 063
TOTAL AGGREG NONPROFIT	91 771	9 129	--	100 900
TOTAL STANDARD (A)	832 638	81 719	--	914 357
STANDARD MAIL (B):				
PARCELS ZONE RATE	13 869	1 426	--	15 295
BOUND PRINTED MATTER	12 885	1 305	--	14 190
SPECIAL STANDARD	4 597	472	--	5 069
LIBRARY MAIL	838	86	--	924
TOTAL STANDARD (B)	32 189	3 289	--	35 478

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
US POSTAL SERVICE	1 249	126	--	1 375
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	797	79	--	876
INTERNATIONAL MAIL	2 885	292	--	3 177
TOTAL MAIL	1 653 440	164 447	--	1 817 887
SPECIAL SERVICES:				
REGISTRY	1 873	216	--	2 089
CERTIFIED	62 075	7 173	--	69 248
INSURANCE	5 370	620	--	5 990
COD	2 672	300	--	2 972
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 228	99	--	1 327
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	23	2	--	25
TOTAL SPECIAL SVCS	73 241	8 410	--	81 651
TOTAL VOLUME VARIABLE	1 726 681	172 857	--	1 899 538
OTHER	1 939 339	176 404	358 913	2 474 656
TOTAL COSTS	3 666 020	349 261	358 913	4 374 194

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	188 488	12 993	355 157	89 009	645 647
PRESORT LETTERS	62 157	4 285	128 825	29 352	224 619
TOTAL LETTERS	250 645	17 278	483 982	118 361	870 266
SINGLE-PIECE CARDS	6 774	467	9 816	3 199	20 256
PRESORT CARDS	1 888	130	2 253	891	5 162
TOTAL CARDS	8 662	597	12 069	4 090	25 418
TOTAL FIRST-CLASS	259 307	17 875	496 051	122 451	895 684
PRIORITY MAIL	31 621	2 180	11 471	14 932	60 204
EXPRESS MAIL	7 229	498	937	3 414	12 078
MAILGRAMS	30	2	6	14	52
PERIODICALS:					
IN-COUNTY	875	60	290	413	1 638
OUTSIDE COUNTY:					
REGULAR	25 055	1 727	23 061	11 832	61 675
NONPROFIT	4 375	302	4 226	2 066	10 969
CLASSROOM	215	15	279	101	610
TOTAL PERIODICALS	30 520	2 104	27 856	14 412	74 892
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	26 314	1 814	17 947	12 426	58 501
REGULAR	101 019	6 963	144 129	47 704	299 815
TOTAL COMMERCIAL	127 333	8 777	162 076	60 130	358 316
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 581	178	4 049	1 219	8 027
NONPROFIT	18 558	1 279	28 622	8 764	57 223
TOTAL AGGREG NONPROFIT	21 139	1 457	32 671	9 983	65 250
TOTAL STANDARD (A)	148 472	10 234	194 747	70 113	423 566
STANDARD MAIL (B):					
PARCELS ZONE RATE	13 320	918	11 804	6 290	32 332
BOUND PRINTED MATTER	6 409	442	6 397	3 027	16 275
SPECIAL STANDARD	3 937	271	4 431	1 859	10 498
LIBRARY MAIL	593	41	465	280	1 379
TOTAL STANDARD (B)	24 259	1 672	23 097	11 456	60 484

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES

(11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	4 899	338	3 813	2 313	11 363
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	670	46	673	316	1 705
INTERNATIONAL MAIL	9 991	689	17 441	4 718	32 839
TOTAL MAIL	516 998	35 638	776 092	244 139	1 572 867
SPECIAL SERVICES:					
REGISTRY	3 000	207	453	1 417	5 077
CERTIFIED	6 828	471	265	3 225	10 789
INSURANCE	1 003	69	10	474	1 556
COD	213	15	7	101	336
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 959	204	6	1 397	4 566
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	80	5	--	38	123
SPECIAL HANDLING	91	6	243	43	383
POST OFFICE BOX	87 487	6 031	5	41 314	134 837
OTHER	2 507	173	2 928	1 184	6 792
TOTAL SPECIAL SVCS	104 168	7 181	3 917	49 193	164 459
TOTAL VOLUME VARIABLE	621 166	42 819	780 009	293 332	1 737 326
OTHER	376 995	25 987	461 783	178 027	1 042 792
TOTAL COSTS	998 161	68 806	1 241 792	471 359	2 780 118

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	12 552	12 372	4 446	29 370
PRESORT LETTERS	7 939	7 823	2 886	18 648
TOTAL LETTERS	20 491	20 195	7 332	48 018
SINGLE-PIECE CARDS	592	586	223	1 401
PRESORT CARDS	317	316	115	748
TOTAL CARDS	909	902	338	2 149
TOTAL FIRST-CLASS	21 400	21 097	7 670	50 167
PRIORITY MAIL	7 359	7 249	673	15 281
EXPRESS MAIL	2 959	2 917	304	6 180
MAILGRAMS	13	15	--	28
PERIODICALS:				
IN-COUNTY	550	545	74	1 169
OUTSIDE COUNTY:				
REGULAR	5 719	5 634	984	12 337
NONPROFIT	1 291	1 272	214	2 777
CLASSROOM	47	47	6	100
TOTAL PERIODICALS	7 607	7 498	1 278	16 383
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 143	11 968	2 357	26 468
REGULAR	11 513	11 346	3 330	26 189
TOTAL COMMERCIAL	23 656	23 314	5 687	52 657
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	586	574	141	1 301
NONPROFIT	2 014	1 985	638	4 637
TOTAL AGGREG NONPROFIT	2 600	2 559	779	5 938
TOTAL STANDARD (A)	26 256	25 873	6 466	58 595
STANDARD MAIL (B):				
PARCELS ZONE RATE	6 182	6 094	595	12 871
BOUND PRINTED MATTER	3 753	3 698	294	7 745
SPECIAL STANDARD	1 541	1 520	118	3 179
LIBRARY MAIL	272	266	19	557
TOTAL STANDARD (B)	11 748	11 578	1 026	24 352

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 12. MOTOR VEHICLE SERVICE

(12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	170	170	45	385
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	68	72	13	153
INTERNATIONAL MAIL	1 105	1 088	131	2 324
TOTAL MAIL	78 685	77 557	17 606	173 848
SPECIAL SERVICES:				
REGISTRY	60	59	13	132
CERTIFIED	1 054	1 036	336	2 426
INSURANCE	66	63	17	146
COD	33	35	7	75
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	6	7	--	13
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	29	30	13	72
TOTAL SPECIAL SVCS	1 248	1 230	387	2 865
TOTAL VOLUME VARIABLE	79 933	78 787	17 993	176 713
OTHER	266 051	262 158	17 464	545 673
TOTAL COSTS	345 984	340 945	35 457	722 386

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 404	947	--	2 351	--
PRESORT LETTERS	--	918	620	--	1 538	--
TOTAL LETTERS	--	2 322	1 567	--	3 889	--
SINGLE-PIECE CARDS	--	73	52	--	125	--
PRESORT CARDS	--	35	26	--	61	--
TOTAL CARDS	--	108	78	--	186	--
TOTAL FIRST-CLASS	--	2 430	1 645	--	4 075	--
PRIORITY MAIL	--	125	81	--	206	--
EXPRESS MAIL	--	391	24	--	415	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	17	11	--	28	--
OUTSIDE COUNTY:						
REGULAR	--	218	149	--	367	--
NONPROFIT	--	52	36	--	88	--
CLASSROOM	--	1	--	--	1	--
TOTAL PERIODICALS	--	288	196	--	484	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	639	433	--	1 072	--
REGULAR	--	984	666	--	1 650	--
TOTAL COMMERCIAL	--	1 623	1 099	--	2 722	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	38	27	--	65	--
NONPROFIT	--	195	132	--	327	--
TOTAL AGGREG NONPROFIT	--	233	159	--	392	--
TOTAL STANDARD (A)	--	1 856	1 258	--	3 114	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	49	31	--	80	--
BOUND PRINTED MATTER	--	44	29	--	73	--
SPECIAL STANDARD	--	17	12	--	29	--
LIBRARY MAIL	--	4	1	--	5	--
TOTAL STANDARD (B)	--	114	73	--	187	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 13. MISCELLANEDUS OPERATING COSTS

(13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	10	9	--	19	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	2	--	5	--
INTERNATIONAL MAIL	--	80	15	--	95	--
TOTAL MAIL	--	5 297	3 303	--	8 600	--
SPECIAL SERVICES:						
REGISTRY	--	5	4	--	9	--
CERTIFIED	--	117	79	--	196	--
INSURANCE	--	6	5	--	11	--
COD	--	3	2	--	5	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	4	3	--	7	--
TOTAL SPECIAL SVCS	--	135	93	--	228	--
TOTAL VOLUME VARIABLE	--	5 432	3 396	--	8 828	--
OTHER	77 102	56 670	2 128	2 124	60 922	27 895
TOTAL COSTS	77 102	62 102	5 524	2 124	69 750	27 895

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

(13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 351
PRESORT LETTERS	--	--	--	--	1 538
TOTAL LETTERS	--	--	--	--	3 889
SINGLE-PIECE CARDS	--	--	--	--	125
PRESORT CARDS	--	--	--	--	61
TOTAL CARDS	--	--	--	--	186
TOTAL FIRST-CLASS	--	--	--	--	4 075
PRIORITY MAIL	--	--	--	--	206
EXPRESS MAIL	--	--	--	--	415
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	28
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	367
NONPROFIT	--	--	--	--	88
CLASSROOM	--	--	--	--	1
TOTAL PERIODICALS	--	--	--	--	484
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 072
REGULAR	--	--	--	--	1 650
TOTAL COMMERCIAL	--	--	--	--	2 722
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	65
NONPROFIT	--	--	--	--	327
TOTAL AGGREG NONPROFIT	--	--	--	--	392
TOTAL STANDARD (A)	--	--	--	--	3 114
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	80
BOUND PRINTED MATTER	--	--	--	--	73
SPECIAL STANDARD	--	--	--	--	29
LIBRARY MAIL	--	--	--	--	5
TOTAL STANDARD (B)	--	--	--	--	187

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

(13.4 THRU 13.7)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS

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*****
EMPLOYEE AWARDS (13.4)
*****
EMPLOYEE AWARDS (13.4)
*****
CAG L RENTAL ALLOWANCE (13.6)
*****
OTHER LOCAL OPERATIONS (13.7)
*****
TOTAL C/S 13
*****

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US POSTAL SERVICE	--	--	--	--	19
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	5
INTERNATIONAL MAIL	--	--	--	--	95
TOTAL MAIL	--	--	--	--	8 600
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	9
CERTIFIED	--	--	--	--	196
INSURANCE	--	--	--	--	11
COD	--	--	--	--	5
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	7

TOTAL SPECIAL SVCS	--	--	--	--	228
TOTAL VOLUME VARIABLE	--	--	--	--	8 828
OTHER	57 705	32 534	30	62 815	319 003
TOTAL COSTS	57 705	32 534	30	62 815	327 831

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	266 786	12	263 295	4 446	1 980	536 519
PRESORT LETTERS	274 976	--	116 668	5 073	724	397 441
TOTAL LETTERS	541 762	12	379 963	9 519	2 704	933 960
SINGLE-PIECE CARDS	4 478	--	4 120	104	29	8 731
PRESORT CARDS	4 601	--	2 684	140	26	7 451
TOTAL CARDS	9 079	--	6 804	244	55	16 182
TOTAL FIRST-CLASS	550 841	12	386 767	9 763	2 759	950 142
PRIORITY MAIL	424 319	70	244 951	2 615	1 579	673 534
EXPRESS MAIL	31 233	--	47 081	--	290	78 604
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	66	--	1	67
OUTSIDE COUNTY:						
REGULAR	20 229	12	197 722	80 811	3 159	301 933
NONPROFIT	4 055	3	39 771	16 460	682	60 971
CLASSROOM	167	--	1 434	563	26	2 190
TOTAL PERIODICALS	24 451	15	238 993	97 834	3 868	365 161
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	337	45	49 300	9 607	979	60 268
REGULAR	20 228	48	269 353	80 555	7 306	377 490
TOTAL COMMERCIAL	20 565	93	318 653	90 162	8 285	437 758
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	25	--	6 013	1 357	146	7 541
NONPROFIT	5 861	2	41 687	12 066	1 094	60 710
TOTAL AGGREG NONPROFIT	5 886	2	47 700	13 423	1 240	68 251
TOTAL STANDARD (A)	26 451	95	366 353	103 585	9 525	506 009
STANDARD MAIL (B):						
PARCELS ZONE RATE	12 597	9 332	268 554	38 204	5 918	334 605
BOUND PRINTED MATTER	2 129	11	60 805	10 631	1 192	74 768
SPECIAL STANDARD	917	10	54 984	14 439	1 620	71 970
LIBRARY MAIL	267	2	10 918	2 278	269	13 734
TOTAL STANDARD (B)	15 910	9 355	395 261	65 552	8 999	495 077

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
US POSTAL SERVICE	1 387	16	3 421	1 948	73	6 845
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	105	--	4 563	79	36	4 783
INTERNATIONAL MAIL	24 985	--	15 535	5 474	384	46 378
TOTAL MAIL	1 099 682	9 563	1 702 925	286 850	27 513	3 126 533
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 099 682	9 563	1 702 925	286 850	27 513	3 126 533
OTHER	193 914	109 210	369 216	1 923	2 149	676 412
TOTAL COSTS	1 293 596	118 773	2 072 141	288 773	29 662	3 802 945

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.2)

INTERNATIONAL TOTAL
TRANSPORTATION C/S 14
(14.2)

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	536 519
PRESORT LETTERS	--	397 441
TOTAL LETTERS	--	933 960
SINGLE-PIECE CARDS	--	8 731
PRESORT CARDS	--	7 451
TOTAL CARDS	--	16 182
TOTAL FIRST-CLASS	--	950 142
PRIORITY MAIL	--	673 534
EXPRESS MAIL	--	78 604
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	67
OUTSIDE COUNTY:		
REGULAR	--	301 933
NONPROFIT	--	60 971
CLASSROOM	--	2 190
TOTAL PERIODICALS	--	365 161
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	60 268
REGULAR	--	377 490
TOTAL COMMERCIAL	--	437 758
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	7 541
NONPROFIT	--	60 710
TOTAL AGGREG NONPROFIT	--	68 251
TOTAL STANDARD (A)	--	506 009
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	334 605
BOUND PRINTED MATTER	--	74 768
SPECIAL STANDARD	--	71 970
LIBRARY MAIL	--	13 734
TOTAL STANDARD (B)	--	495 077

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 14. TRANSPORTATION

(14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
US POSTAL SERVICE	1 055	7 900
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4 783
INTERNATIONAL MAIL	753 386	799 764
TOTAL MAIL	754 441	3 880 974
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	754 441	3 880 974
OTHER	--	676 412
TOTAL COSTS	754 441	4 567 386

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 15. BUILDING OCCUPANCY

(15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
US POSTAL SERVICE	5 931	2 395	--	8 326
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	765	328	--	1 093
INTERNATIONAL MAIL	11 975	4 884	--	16 859
TOTAL MAIL	625 774	252 725	--	878 499
SPECIAL SERVICES:				
REGISTRY	3 840	1 467	--	5 307
CERTIFIED	9 099	3 338	--	12 437
INSURANCE	1 344	490	--	1 834
COD	285	104	--	389
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	3 972	1 446	--	5 418
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	108	39	--	147
SPECIAL HANDLING	107	44	--	151
POST OFFICE BOX	120 634	42 766	--	163 400
OTHER	3 159	1 225	--	4 384
TOTAL SPECIAL SVCS	142 548	50 919	--	193 467
TOTAL VOLUME VARIABLE	768 322	303 644	--	1 071 966
OTHER	10 418	184 286	367 041	561 745
TOTAL COSTS	778 740	487 930	367 041	1 633 711

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	193 181	--	--	193 181	--
PRESORT LETTERS	5 734	--	--	5 734	--
TOTAL LETTERS	198 915	--	--	198 915	--
SINGLE-PIECE CARDS	9 489	--	--	9 489	--
PRESORT CARDS	326	--	--	326	--
TOTAL CARDS	9 815	--	--	9 815	--
TOTAL FIRST-CLASS	208 730	--	--	208 730	--
PRIORITY MAIL	1 312	--	--	1 312	--
EXPRESS MAIL	--	--	--	--	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	3 234	--	--	3 234	--
REGULAR	10 373	--	--	10 373	--
TOTAL COMMERCIAL	13 607	--	--	13 607	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	255	--	--	255	--
NONPROFIT	3 466	--	--	3 466	--
TOTAL AGGREG NONPROFIT	3 721	--	--	3 721	--
TOTAL STANDARD (A)	17 328	--	--	17 328	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	59	--	--	59	--
BOUND PRINTED MATTER	11	--	--	11	--
SPECIAL STANDARD	53	--	--	53	--
LIBRARY MAIL	8	--	--	8	--
TOTAL STANDARD (B)	131	--	--	131	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	1 552	--	280	1 832	--
TOTAL MAIL	229 053	--	280	229 333	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	4 008	--	4 008	--
STAMPED CARDS	--	--	3 360	3 360	--
STAMPED ENVELOPES	--	--	8 304	8 304	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	4 008	11 664	15 672	--
TOTAL VOLUME VARIABLE	229 053	4 008	11 944	245 005	--
OTHER	294	--	--	294	16 121
TOTAL COSTS	229 347	4 008	11 944	245 299	16 121

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.9)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	23 222	83 378	--	271 716	--	638
PRESORT LETTERS	7 658	26 791	--	88 190	--	121
TOTAL LETTERS	30 880	110 169	--	359 906	--	759
SINGLE-PIECE CARDS	834	2 732	--	11 648	--	21
PRESORT CARDS	233	618	--	3 288	--	1
TOTAL CARDS	1 067	3 350	--	14 936	--	22
TOTAL FIRST-CLASS	31 947	113 519	--	374 842	--	781
PRIORITY MAIL	3 896	8 892	--	608 032	--	1
EXPRESS MAIL	891	1 212	--	30 179	--	--
MAILGRAMS	4	3	--	23	--	--
PERIODICALS:						
IN-COUNTY	108	151	--	1 815	--	--
OUTSIDE COUNTY:						
REGULAR	3 087	8 604	--	33 987	--	--
NONPROFIT	539	1 450	--	7 026	--	1
CLASSROOM	26	79	--	264	--	--
TOTAL PERIODICALS	3 760	10 284	--	43 092	--	1
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 242	5 021	--	51 132	--	7
REGULAR	12 446	42 616	--	119 814	--	55
TOTAL COMMERCIAL	15 688	47 637	--	170 946	--	62
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	318	959	--	3 761	--	5
NONPROFIT	2 286	7 592	--	24 683	--	21
TOTAL AGGREG NONPROFIT	2 604	8 551	--	28 444	--	26
TOTAL STANDARD (A)	18 292	56 188	--	199 390	--	88
STANDARD MAIL (B):						
PARCELS ZONE RATE	1 641	6 486	--	12 491	--	--
BOUND PRINTED MATTER	790	3 481	--	7 347	--	--
SPECIAL STANDARD	485	2 451	--	4 078	--	--
LIBRARY MAIL	73	291	--	633	--	--
TOTAL STANDARD (B)	2 989	12 709	--	24 549	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
US POSTAL SERVICE	603	1 914	--	5 745	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	82	302	--	658	--	--
INTERNATIONAL MAIL	1 231	4 596	--	60 313	--	28
TOTAL MAIL	63 695	209 619	--	1 346 823	--	900
SPECIAL SERVICES:						
REGISTRY	370	332	--	1 890	--	--
CERTIFIED	841	365	--	9 386	--	--
INSURANCE	124	24	--	1 087	--	--
COD	26	5	--	284	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	364	39	--	2 714	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	10	1	--	90	--	--
SPECIAL HANDLING	11	27	--	41	--	--
POST OFFICE BOX	10 778	32	--	2 191	--	--
OTHER	309	730	5 817	2 126	--	--
TOTAL SPECIAL SVCS	12 833	1 555	5 817	19 809	--	--
TOTAL VOLUME VARIABLE	76 528	211 174	5 817	1 366 632	--	900
OTHER	46 446	215 814	360	1 339 765	270 200	--
TOTAL COSTS	122 974	426 988	6 177	2 706 397	270 200	900

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

SUBTOTAL	TOTAL
(16.3)	C/S 16

FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	378 954	572 135
PRESORT LETTERS	122 760	128 494
TOTAL LETTERS	501 714	700 629
SINGLE-PIECE CARDS	15 235	24 724
PRESORT CARDS	4 140	4 466
TOTAL CARDS	19 375	29 190
TOTAL FIRST-CLASS	521 089	729 819
PRIORITY MAIL	620 821	622 133
EXPRESS MAIL	32 282	32 282
MAILGRAMS	30	30
PERIODICALS:		
IN-COUNTY	2 074	2 074
OUTSIDE COUNTY:		
REGULAR	45 678	45 678
NONPROFIT	9 016	9 016
CLASSROOM	369	369
TOTAL PERIODICALS	57 137	57 137
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	59 402	62 636
REGULAR	174 931	185 304
TOTAL COMMERCIAL	234 333	247 940
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	5 043	5 298
NONPROFIT	34 582	38 048
TOTAL AGGREG NONPROFIT	39 625	43 346
TOTAL STANDARD (A)	273 958	291 286
STANDARD MAIL (B):		
PARCELS ZONE RATE	20 618	20 677
BOUND PRINTED MATTER	11 618	11 629
SPECIAL STANDARD	7 014	7 067
LIBRARY MAIL	997	1 005
TOTAL STANDARD (B)	40 247	40 378

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT 16. SUPPLIES AND SERVICES

(16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
US POSTAL SERVICE	8 263	8 263
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 042	1 042
INTERNATIONAL MAIL	66 168	68 000
TOTAL MAIL	1 621 037	1 850 370
SPECIAL SERVICES:		
REGISTRY	2 592	2 592
CERTIFIED	10 592	10 592
INSURANCE	1 235	1 235
COD	315	315
SPECIAL DELIVERY	--	--
MONEY ORDERS	3 117	7 125
STAMPED CARDS	--	3 360
STAMPED ENVELOPES	101	8 405
SPECIAL HANDLING	79	79
POST OFFICE BDX	13 001	13 001
OTHER	8 982	8 982
TOTAL SPECIAL SVCS	40 014	55 686
TOTAL VOLUME VARIABLE	1 661 051	1 906 056
OTHER	1 872 585	1 889 000
TOTAL COSTS	3 533 636	3 795 056

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION PERSONNEL (18.1)

 HEADQUARTERS MONEY ORDER AREA SUBTOTAL POSTAL SUBTOTAL
 DIVISION ADMINISTRATION (18.1.1) INSPECTION SERV (18.1)
 (18.1.1) (18.1.1) (18.1.2)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	15 639	15 639
PRESORT LETTERS	--	--	--	--	5 157	5 157
TOTAL LETTERS	--	--	--	--	20 796	20 796
SINGLE-PIECE CARDS	--	--	--	--	562	562
PRESORT CARDS	--	--	--	--	157	157
TOTAL CARDS	--	--	--	--	719	719
TOTAL FIRST-CLASS	--	--	--	--	21 515	21 515
PRIORITY MAIL	--	--	--	--	2 624	2 624
EXPRESS MAIL	--	--	--	--	600	600
MAILGRAMS	--	--	--	--	2	2
PERIODICALS:						
IN-COUNTY	--	--	--	--	73	73
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	2 079	2 079
NONPROFIT	--	--	--	--	363	363
CLASSROOM	--	--	--	--	18	18
TOTAL PERIODICALS	--	--	--	--	2 533	2 533
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	2 183	2 183
REGULAR	--	--	--	--	8 382	8 382
TOTAL COMMERCIAL	--	--	--	--	10 565	10 565
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	214	214
NONPROFIT	--	--	--	--	1 540	1 540
TOTAL AGGREG NONPROFIT	--	--	--	--	1 754	1 754
TOTAL STANDARD (A)	--	--	--	--	12 319	12 319
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	1 105	1 105
BOUND PRINTED MATTER	--	--	--	--	532	532
SPECIAL STANDARD	--	--	--	--	327	327
LIBRARY MAIL	--	--	--	--	49	49
TOTAL STANDARD (B)	--	--	--	--	2 013	2 013

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
US POSTAL SERVICE	--	--	--	--	406	406
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	56	56
INTERNATIONAL MAIL	--	--	--	--	829	829
TOTAL MAIL	--	--	--	--	42 897	42 897
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	249	249
CERTIFIED	--	--	--	--	566	566
INSURANCE	--	--	--	--	83	83
COD	--	--	--	--	18	18
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	245	245
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	7	7
SPECIAL HANDLING	--	--	--	--	7	7
POST OFFICE BOX	--	--	--	--	7 259	7 259
OTHER	--	--	--	--	208	208
TOTAL SPECIAL SVCS	--	--	--	--	8 642	8 642
TOTAL VOLUME VARIABLE	--	--	--	--	51 539	51 539
OTHER	617 977	5 465	202 890	826 332	329 484	1 155 816
TOTAL COSTS	617 977	5 465	202 890	826 332	381 023	1 207 355

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

 SUPPLIES & SERVICES (18.2.1) MISCELLANEOUS SUPPORT (18.2.2) INSP EXPENSES & EMPLOYEE LOSSES (18.2.3) REIMBURSEMENTS (18.2.4) INDIVIDUAL AWARDS (18.2.5) MISC. PERSONAL COMPENSATION (18.2.6)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

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*****
SUPPLIES &      MISCELLANEOUS  INSP EXPENSES & REIMBURSEMENTS      INDIVIDUAL      MISC. PERSONAL
SERVICES        SUPPORT        EMPLOYEE LOSSES      AWARDS          COMPENSATION
(18.2.1)       (18.2.2)       (18.2.3)             (18.2.4)       (18.2.5)       (18.2.6)
*****
US POSTAL SERVICE      --      --      --      --      --      --
FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN          --      --      --      --      --      --
INTERNATIONAL MAIL     --      --      --      --      --      --
TOTAL MAIL             --      --      --      --      --      --
SPECIAL SERVICES:
REGISTRY               --      --      --      --      --      --
CERTIFIED              --      --      --      --      --      --
INSURANCE              --      --      --      --      --      --
COD                   --      --      --      --      --      --
SPECIAL DELIVERY      --      --      --      --      --      --
MONEY ORDERS          --      --      --      --      --      --
STAMPED CARDS         --      --      --      --      --      --
STAMPED ENVELOPES     --      --      --      --      --      --
SPECIAL HANDLING      --      --      --      --      --      --
POST OFFICE BOX       --      --      --      --      --      --
OTHER                 --      --      --      --      --      --
TOTAL SPECIAL SVCS    --      --      --      --      --      --
TOTAL VOLUME VARIABLE --      --      --      --      --      --
OTHER                 445 635    163 550    2 308    4 551-    5 120    102
TOTAL COSTS          445 635    163 550    2 308    4 551-    5 120    102

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

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*****
MONEY SUBTOTAL
ORDERS (18.2.7) (18.2)
*****
FIRST-CLASS MAIL:
SINGLE-PIECE LETTERS -- --
PRESORT LETTERS -- --
TOTAL LETTERS -- --
SINGLE-PIECE CARDS -- --
PRESORT CARDS -- --
TOTAL CARDS -- --
TOTAL FIRST-CLASS -- --

PRIORITY MAIL -- --

EXPRESS MAIL -- --

MAILGRAMS -- --

PERIODICALS:
IN-COUNTY -- --
OUTSIDE COUNTY:
REGULAR -- --
NONPROFIT -- --
CLASSROOM -- --
TOTAL PERIODICALS -- --

STANDARD MAIL (A):
SINGLE-PIECE RATE -- --
COMMERCIAL STANDARD:
ENHANCED CARR RTE -- --
REGULAR -- --
TOTAL COMMERCIAL -- --
AGGREGATE NONPROFIT:
NONPROF ENH CARR RTE -- --
NONPROFIT -- --
TOTAL AGGREG NONPROFIT -- --
TOTAL STANDARD (A) -- --

STANDARD MAIL (B):
PARCELS ZONE RATE -- --
BOUND PRINTED MATTER -- --
SPECIAL STANDARD -- --
LIBRARY MAIL -- --
TOTAL STANDARD (B) -- --

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	330	330
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	330	330
TOTAL VOLUME VARIABLE	330	330
OTHER	--	612 164
TOTAL COSTS	330	612 494

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	16 239	746	284 208	--	130 830	15 607
PRESORT LETTERS	6 335	291	110 872	--	51 038	6 089
TOTAL LETTERS	22 574	1 037	395 080	--	181 868	21 696
SINGLE-PIECE CARDS	689	32	12 049	--	5 547	662
PRESORT CARDS	222	10	3 876	--	1 784	213
TOTAL CARDS	911	42	15 925	--	7 331	875
TOTAL FIRST-CLASS	23 485	1 079	411 005	--	189 199	22 571
PRIORITY MAIL	2 190	101	38 337	--	17 648	2 105
EXPRESS MAIL	486	22	8 507	--	3 916	467
MAILGRAMS	1	--	21	--	10	1
PERIODICALS:						
IN-COUNTY	109	5	1 914	--	881	105
OUTSIDE COUNTY:						
REGULAR	2 212	102	38 710	--	17 819	2 126
NONPROFIT	433	20	7 580	--	3 489	416
CLASSROOM	15	1	268	--	123	15
TOTAL PERIODICALS	2 769	128	48 472	--	22 312	2 662
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 209	148	56 162	--	25 853	3 084
REGULAR	8 863	407	155 123	--	71 408	8 519
TOTAL COMMERCIAL	12 072	555	211 285	--	97 261	11 603
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	255	12	4 470	--	2 058	245
NONPROFIT	1 681	77	29 416	--	13 541	1 615
TOTAL AGGREG NONPROFIT	1 936	89	33 886	--	15 599	1 860
TOTAL STANDARD (A)	14 008	644	245 171	--	112 860	13 463
STANDARD MAIL (B):						
PARCELS ZONE RATE	965	44	16 882	--	7 771	927
BOUND PRINTED MATTER	518	24	9 067	--	4 174	498
SPECIAL STANDARD	290	13	5 072	--	2 335	279
LIBRARY MAIL	43	2	747	--	344	41
TOTAL STANDARD (B)	1 816	83	31 768	--	14 624	1 745

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
US POSTAL SERVICE	345	16	6 042	--	2 781	332
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	46	2	801	--	369	44
INTERNATIONAL MAIL	716	33	12 527	--	5 767	688
TOTAL MAIL	45 862	2 108	802 651	--	369 486	44 078
SPECIAL SERVICES:						
REGISTRY	95	4	1 663	--	765	91
CERTIFIED	612	28	10 713	--	4 932	588
INSURANCE	79	4	1 388	--	639	76
COD	17	1	306	--	140	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	198	9	3 458	--	1 592	190
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	5	--	93	--	43	5
SPECIAL HANDLING	3	--	48	--	23	3
POST OFFICE BOX	376	17	6 580	--	3 029	361
OTHER	174	8	3 054	--	1 406	168
TOTAL SPECIAL SVCS	1 559	71	27 303	--	12 569	1 499
TOTAL VOLUME VARIABLE	47 421	2 179	829 954	--	382 055	45 577
OTHER	31 654	1 454	554 000	--	398 786	30 423
TOTAL COSTS	79 075	3 633	1 383 954	--	780 841	76 000

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	176 222	1 705	155 034	--	780 591	796 230
PRESORT LETTERS	68 745	665	60 480	--	304 515	309 672
TOTAL LETTERS	244 967	2 370	215 514	--	1 085 106	1 105 902
SINGLE-PIECE CARDS	7 471	72	6 573	--	33 095	33 657
PRESORT CARDS	2 403	23	2 114	--	10 645	10 802
TOTAL CARDS	9 874	95	8 687	--	43 740	44 459
TOTAL FIRST-CLASS	254 841	2 465	224 201	--	1 128 846	1 150 361
PRIDRITY MAIL	23 771	230	20 913	--	105 295	107 919
EXPRESS MAIL	5 275	51	4 641	--	23 365	23 965
MAILGRAMS	13	--	12	--	58	60
PERIODICALS:						
IN-COUNTY	1 187	12	1 044	--	5 257	5 330
OUTSIDE COUNTY:						
REGULAR	24 002	232	21 116	--	106 319	108 398
NONPROFIT	4 700	45	4 135	--	20 818	21 181
CLASSROOM	166	2	146	--	736	754
TOTAL PERIODICALS	30 055	291	26 441	--	133 130	135 663
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	34 823	337	30 636	--	154 252	156 435
REGULAR	96 183	930	84 619	--	426 052	434 434
TOTAL COMMERCIAL	131 006	1 267	115 255	--	580 304	590 869
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 772	27	2 438	--	12 277	12 491
NONPROFIT	18 239	176	16 046	--	80 791	82 331
TOTAL AGGREG NONPROFIT	21 011	203	18 484	--	93 068	94 822
TOTAL STANDARD (A)	152 017	1 470	133 739	--	673 372	685 691
STANDARD MAIL (B):						
PARCELS ZONE RATE	10 467	101	9 209	--	46 366	47 471
BOUND PRINTED MATTER	5 622	54	4 946	--	24 903	25 435
SPECIAL STANDARD	3 145	30	2 767	--	13 931	14 258
LIBRARY MAIL	463	5	407	--	2 052	2 101
TOTAL STANDARD (B)	19 697	190	17 329	--	87 252	89 265

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 18. ADMINISTRATIVE AND AREA OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL

US POSTAL SERVICE	3 746	36	3 296	--	16 594	17 000
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	497	5	437	--	2 201	2 257
INTERNATIONAL MAIL	7 768	75	6 834	--	34 408	35 237
TOTAL MAIL	497 680	4 813	437 843	--	2 204 521	2 247 418
SPECIAL SERVICES:						
REGISTRY	1 031	10	907	--	4 566	4 815
CERTIFIED	6 643	64	5 844	--	29 424	29 990
INSURANCE	861	8	757	--	3 812	3 895
COD	189	2	166	--	838	856
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2 144	21	1 886	--	9 498	10 073
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	58	1	51	--	256	263
SPECIAL HANDLING	30	--	27	--	134	141
POST OFFICE BOX	4 080	40	3 589	--	18 072	25 331
OTHER	1 894	18	1 666	--	8 388	8 596
TOTAL SPECIAL SVCS	16 930	164	14 893	--	74 988	83 960
TOTAL VOLUME VARIABLE	514 610	4 977	452 736	--	2 279 509	2 331 378
OTHER	343 505	3 323	302 205	2 500	1 667 850	3 435 830
TOTAL COSTS	858 115	8 300	754 941	2 500	3 947 359	5 767 208

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)

FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	269 804	5 751	239 527	--
PRESORT LETTERS	95 547	4 406	80 050	--
TOTAL LETTERS	365 351	10 157	319 577	--
SINGLE-PIECE CARDS	7 425	271	8 827	--
PRESORT CARDS	1 316	170	2 444	--
TOTAL CARDS	8 741	441	11 271	--
TOTAL FIRST-CLASS	374 092	10 598	330 848	--
PRIORITY MAIL	9 264	3 541	40 070	--
EXPRESS MAIL	1 025	1 798	10 030	811
MAILGRAMS	10	5	40	--
PERIODICALS:				
IN-COUNTY	102	273	1 152	--
OUTSIDE COUNTY:				
REGULAR	12 529	2 984	30 956	--
NONPROFIT	2 239	648	5 515	--
CLASSROOM	143	23	257	--
TOTAL PERIODICALS	15 013	3 928	37 880	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	--	--	--	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 267	6 265	35 174	--
REGULAR	111 721	6 420	125 674	--
TOTAL COMMERCIAL	123 988	12 685	160 848	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 995	318	3 339	--
NONPROFIT	21 798	1 064	23 317	--
TOTAL AGGREG NONPROFIT	24 793	1 382	26 656	--
TOTAL STANDARD (A)	148 781	14 067	187 504	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 316	3 447	16 045	--
BOUND PRINTED MATTER	6 919	1 734	7 932	--
SPECIAL STANDARD	5 180	725	4 843	--
LIBRARY MAIL	584	133	736	--
TOTAL STANDARD (B)	24 999	6 039	29 556	--

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)

US POSTAL SERVICE	2 745	84	6 213	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	587	41	801	--
INTERNATIONAL MAIL	11 824	596	12 543	585
TOTAL MAIL	588 340	40 697	655 485	1 396
SPECIAL SERVICES:				
REGISTRY	420	20	4 023	6 408
CERTIFIED	245	512	9 531	--
INSURANCE	8	32	1 408	17 085
COD	9	13	299	1 853
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2	3	4 161	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	113	--
SPECIAL HANDLING	165	--	113	--
POST OFFICE BOX	1	--	126 362	--
OTHER	1 432	69	3 309	--
TOTAL SPECIAL SVCS	2 282	649	149 319	25 346
TOTAL VOLUME VARIABLE	590 622	41 346	804 804	26 742
OTHER	564 737	152 639	--	108 079
TOTAL COSTS	1 155 359	193 985	804 804	134 821

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL

FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	385 502	--	900 584
PRESORT LETTERS	148 090	--	328 093
TOTAL LETTERS	533 592	--	1 228 677
SINGLE-PIECE CARDS	15 761	--	32 284
PRESORT CARDS	4 918	--	8 848
TOTAL CARDS	20 679	--	41 132
TOTAL FIRST-CLASS	554 271	--	1 269 809
PRIORITY MAIL	50 179	--	103 054
EXPRESS MAIL	11 258	--	24 922
MAILGRAMS	31	--	86
PERIODICALS:			
IN-COUNTY	2 383	--	3 910
OUTSIDE COUNTY:			
REGULAR	49 907	--	96 376
NONPROFIT	9 696	--	18 098
CLASSROOM	355	--	778
TOTAL PERIODICALS	62 341	--	119 162
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	--	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	70 903	--	124 609
REGULAR	206 315	--	450 130
TOTAL COMMERCIAL	277 218	--	574 739
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	5 904	--	12 556
NONPROFIT	39 117	--	85 296
TOTAL AGGREG NONPROFIT	45 021	--	97 852
TOTAL STANDARD (A)	322 239	--	672 591
STANDARD MAIL (B):			
PARCELS ZONE RATE	23 032	--	54 840
BOUND PRINTED MATTER	12 315	--	28 900
SPECIAL STANDARD	7 050	--	17 798
LIBRARY MAIL	1 023	--	2 476
TOTAL STANDARD (B)	43 420	--	104 014

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE)

(20.1 THRU 20.6)

```
*****
INTEREST      OTHER EXPENSES      TOTAL
EXPENSE      & CREDITS
(20.5)      (20.6)
*****
US POSTAL SERVICE      7 985      --      17 027

FREE MAIL - BLIND, HNDCPD,
& SERVICEMEN      1 085      --      2 514

INTERNATIONAL MAIL      17 240      --      42 788

TOTAL MAIL      1 070 049      --      2 355 967

SPECIAL SERVICES:
REGISTRY      2 415      --      13 286
CERTIFIED      13 530      --      23 818
INSURANCE      1 766      --      20 299
COD      388      --      2 562
SPECIAL DELIVERY      --      --      --
MONEY ORDERS      4 460      --      8 626
STAMPED CARDS      --      --      --
STAMPED ENVELOPES      119      --      232
SPECIAL HANDLING      88      --      366
POST OFFICE BOX      21 484      --      147 847
OTHER      4 063      --      8 873

TOTAL SPECIAL SVCS      48 313      --      225 909

TOTAL VOLUME VARIABLE      1 118 362      --      2 581 876

OTHER      752 375      9 671-      1 568 159

TOTAL COSTS      1 870 737      9 671-      4 150 035
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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	11-	418-	290 490	320 807	23 222	15 639
PRESORT LETTERS	6	65-	95 794	106 805	7 658	5 157
TOTAL LETTERS	5-	483-	386 284	427 612	30 880	20 796
SINGLE-PIECE CARDS	--	49	10 440	11 738	834	562
PRESORT CARDS	--	31	2 909	3 257	233	157
TOTAL CARDS	--	80	13 349	14 995	1 067	719
TOTAL FIRST-CLASS	5-	403-	399 633	442 607	31 947	21 515
PRIORITY MAIL	3	725	48 733	53 710	3 896	2 624
EXPRESS MAIL	1	130	11 141	13 109	891	600
MAILGRAMS	--	1	46	53	4	2
PERIODICALS:						
IN-COUNTY	--	14	1 348	1 528	108	73
OUTSIDE COUNTY:						
REGULAR	1	196	38 614	41 801	3 087	2 079
NONPROFIT	--	52	6 743	7 403	539	363
CLASSROOM	--	1	331	350	26	18
TOTAL PERIODICALS	1	263	47 036	51 082	3 760	2 533
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	2-	567	40 554	46 443	3 242	2 183
REGULAR	12	592	155 686	169 358	12 446	8 382
TOTAL COMMERCIAL	10	1 159	196 240	215 801	15 688	10 565
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1	12	3 978	4 450	318	214
NONPROFIT	1	74	28 601	31 332	2 286	1 540
TOTAL AGGREG NONPROFIT	2	86	32 579	35 782	2 604	1 754
TOTAL STANDARD (A)	12	1 245	228 819	251 583	18 292	12 319
STANDARD MAIL (B):						
PARCELS ZONE RATE	1	183	20 528	21 829	1 641	1 105
BOUND PRINTED MATTER	1	113	9 878	10 706	790	532
SPECIAL STANDARD	--	65	6 067	6 549	485	327
LIBRARY MAIL	--	11	914	993	73	49
TOTAL STANDARD (B)	2	372	37 387	40 077	2 989	2 013

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP- MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	--	71	7 550	8 326	603	406
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	10	1 032	1 093	82	56
INTERNATIONAL MAIL	--	79	15 398	16 859	1 231	829
TOTAL MAIL	14	2 493	796 775	878 499	63 695	42 897
SPECIAL SERVICES:						
REGISTRY	--	40	4 624	5 307	370	249
CERTIFIED	--	143	10 524	12 437	841	566
INSURANCE	--	20	1 546	1 834	124	83
COD	--	4	329	389	26	18
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	57	4 560	5 418	364	245
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	1	123	147	10	7
SPECIAL HANDLING	--	1	140	151	11	7
POST OFFICE BOX	3	972	134 832	163 400	10 778	7 259
OTHER	1	215	3 864	4 384	309	208
TOTAL SPECIAL SVCS	4	1 453	160 542	193 467	12 833	8 642
TOTAL VOLUME VARIABLE	18	3 946	957 317	1 071 966	76 528	51 539
OTHER	--	--	581 009	194 704	46 446	31 279
TOTAL COSTS	18	3 946	1 538 326	1 266 670	122 974	82 818

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	432	20	269 916	--	3 477	15 607
PRESORT LETTERS	162	7	105 291	--	1 304	6 089
TOTAL LETTERS	594	27	375 207	--	4 781	21 696
SINGLE-PIECE CARDS	22	1	11 446	--	174	662
PRESORT CARDS	8	--	3 682	--	58	213
TOTAL CARDS	30	1	15 128	--	232	875
TOTAL FIRST-CLASS	624	28	390 335	--	5 013	22 571
PRIORITY MAIL	118	6	36 464	--	953	2 105
EXPRESS MAIL	22	--	8 086	--	171	467
MAILGRAMS	--	--	20	--	1	1
PERIODICALS:						
IN-COUNTY	3	1	1 817	--	21	105
OUTSIDE COUNTY:						
REGULAR	53	3	36 758	--	423	2 126
NONPROFIT	12	1	7 199	--	97	416
CLASSROOM	--	--	255	--	3	15
TOTAL PERIODICALS	68	5	46 029	--	544	2 662
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	97	5	53 348	--	780	3 084
REGULAR	215	10	147 303	--	1 730	8 519
TOTAL COMMERCIAL	312	15	200 651	--	2 510	11 603
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	6	--	4 246	--	57	245
NONPROFIT	44	2	27 936	--	352	1 615
TOTAL AGGREG NONPROFIT	50	2	32 182	--	409	1 860
TOTAL STANDARD (A)	362	17	232 833	--	2 919	13 463
STANDARD MAIL (B):						
PARCELS ZONE RATE	41	2	16 047	--	326	927
BOUND PRINTED MATTER	24	2	8 619	--	189	498
SPECIAL STANDARD	13	--	4 822	--	108	279
LIBRARY MAIL	2	--	710	--	15	41
TOTAL STANDARD (B)	80	4	30 198	--	638	1 745

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	20	1	5 748	--	159	332
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2	--	762	--	17	44
INTERNATIONAL MAIL	28	1	11 904	--	223	688
TOTAL MAIL	1 324	62	762 379	--	10 638	44 078
SPECIAL SERVICES:						
REGISTRY	8	--	1 585	--	65	91
CERTIFIED	19	1	10 178	--	158	588
INSURANCE	2	--	1 319	--	24	76
COD	--	--	291	--	4	17
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	9	--	3 287	--	75	190
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	88	--	2	5
SPECIAL HANDLING	--	--	46	--	3	3
POST OFFICE BOX	228	10	6 447	--	1 841	361
OTHER	29	2	2 923	--	238	168
TOTAL SPECIAL SVCS	295	13	26 164	--	2 410	1 499
TOTAL VOLUME VARIABLE	1 619	75	788 543	--	13 048	45 577
OTHER	--	--	--	--	--	30 423
TOTAL COSTS	1 619	75	788 543	--	13 048	76 000

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL

FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	176 222	1 705	155 034	515 082	385 502	2 172 738
PRESORT LETTERS	68 745	665	60 480	180 003	148 090	786 191
TOTAL LETTERS	244 967	2 370	215 514	695 085	533 592	2 958 929
SINGLE-PIECE CARDS	7 471	72	6 573	16 523	15 761	82 328
PRESORT CARDS	2 403	23	2 114	3 930	4 918	23 936
TOTAL CARDS	9 874	95	8 687	20 453	20 679	106 264
TOTAL FIRST-CLASS	254 841	2 465	224 201	715 538	554 271	3 065 193
PRIORITY MAIL	23 771	230	20 913	52 875	50 179	297 375
EXPRESS MAIL	5 275	51	4 641	12 853	11 258	68 696
MAILGRAMS	13	--	12	55	31	239
PERIODICALS:						
IN-COUNTY	1 187	12	1 044	1 527	2 383	11 171
OUTSIDE COUNTY:						
REGULAR	24 002	232	21 116	46 469	49 907	266 879
NONPROFIT	4 700	45	4 135	8 402	9 696	49 806
CLASSROOM	166	2	146	423	355	2 091
TOTAL PERIODICALS	30 055	291	26 441	56 821	62 341	329 947
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	34 823	337	30 636	53 706	70 903	340 751
REGULAR	96 183	930	84 619	243 815	206 315	1 136 163
TOTAL COMMERCIAL	131 006	1 267	115 255	297 521	277 218	1 476 914
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 772	27	2 438	6 652	5 904	31 320
NONPROFIT	18 239	176	16 046	46 179	39 117	213 542
TOTAL AGGREG NONPROFIT	21 011	203	18 484	52 831	45 021	244 862
TOTAL STANDARD (A)	152 017	1 470	133 739	350 352	322 239	1 721 776
STANDARD MAIL (B):						
PARCELS ZONE RATE	10 467	101	9 209	31 808	23 032	146 579
BOUND PRINTED MATTER	5 622	54	4 946	16 585	12 315	70 885
SPECIAL STANDARD	3 145	30	2 767	10 748	7 050	42 465
LIBRARY MAIL	463	5	407	1 453	1 023	6 161
TOTAL STANDARD (B)	19 697	190	17 329	60 594	43 420	266 090

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
US POSTAL SERVICE	3 746	36	3 296	9 042	7 985	47 337
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	497	5	437	1 429	1 085	6 551
INTERNATIONAL MAIL	7 768	75	6 834	24 963	17 240	104 120
TOTAL MAIL	497 680	4 813	437 843	1 284 522	1 070 049	5 907 324
SPECIAL SERVICES:						
REGISTRY	1 031	10	907	4 463	2 415	21 165
CERTIFIED	6 643	64	5 844	10 288	13 530	71 824
INSURANCE	861	8	757	1 448	1 766	9 868
COD	189	2	166	321	388	2 144
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2 144	21	1 886	4 166	4 460	26 882
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	58	1	51	113	119	725
SPECIAL HANDLING	30	--	27	278	88	785
POST OFFICE BOX	4 080	40	3 589	126 363	21 484	481 687
OTHER	1 894	18	1 666	4 810	4 063	24 792
TOTAL SPECIAL SVCS	16 930	164	14 893	152 250	48 313	639 872
TOTAL VOLUME VARIABLE	514 610	4 977	452 736	1 436 772	1 118 362	6 547 196
OTHER	343 505	3 323	302 205	717 376	752 375	3 111 855
TOTAL COSTS	858 115	8 300	754 941	2 154 148	1 870 737	9 659 051

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EXHIBIT USPS-14L
FINAL ADJUSTMENTS
TEST YEAR 2001
PROPOSED RATES
WITH WORKYEAR MIX ADJUSTMENT

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY01RCAM (W/MIX)
D REPORT

COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY

FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	12 925 691	183 926	13 109 617	327 740	13 437 357
PRESORT LETTERS	5 098 247	201 209-	4 897 038	122 426	5 019 464
TOTAL LETTERS	18 023 938	17 283-	18 006 655	450 166	18 456 821
SINGLE-PIECE CARDS	526 750	--	526 750	13 169	539 919
PRESORT CARDS	168 719	3 882-	164 837	4 121	168 958
TOTAL CARDS	695 469	3 882-	691 587	17 290	708 877
TOTAL FIRST-CLASS	18 719 407	21 165-	18 698 242	467 456	19 165 698
PRIORITY MAIL	2 887 653	101 676	2 989 329	74 733	3 064 062
EXPRESS MAIL	469 253	--	469 253	11 731	480 984
MAILGRAMS	976	--	976	24	1 000
PERIODICALS:					
IN-COUNTY	79 412	--	79 412	1 985	81 397
OUTSIDE COUNTY:					
REGULAR	1 933 256	--	1 933 256	48 331	1 981 587
NONPROFIT	379 093	--	379 093	9 477	388 570
CLASSROOM	13 692	--	13 692	342	14 034
TOTAL PERIODICALS	2 405 453	--	2 405 453	60 135	2 465 588
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 398 626	12 949	2 411 575	60 289	2 471 864
REGULAR	6 971 212	313 716-	6 657 496	166 437	6 823 933
TOTAL COMMERCIAL	9 369 838	300 767-	9 069 071	226 726	9 295 797
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	196 943	6 547	203 490	5 087	208 577
NONPROFIT	1 312 948	24 547-	1 288 401	32 210	1 320 611
TOTAL AGGREG NONPROFIT	1 509 891	18 000-	1 491 891	37 297	1 529 188
TOTAL STANDARD (A)	10 879 729	318 767-	10 560 962	264 023	10 824 985
STANDARD MAIL (B):					
PARCELS ZONE RATE	1 067 100	40 604-	1 026 496	25 662	1 052 158
BOUND PRINTED MATTER	467 516	--	467 516	11 688	479 204
SPECIAL STANDARD	293 849	--	293 849	7 346	301 195
LIBRARY MAIL	46 287	--	46 287	1 157	47 444
TOTAL STANDARD (B)	1 874 752	40 604-	1 834 148	45 853	1 880 001

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DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FYO1RCAM (W/MIX)
D REPORT

COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
US POSTAL SERVICE	266 649	266 649-	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	39 364	--	39 364	984	40 348
INTERNATIONAL MAIL	1 395 040	--	1 395 040	34 876	1 429 916
TOTAL MAIL	38 938 276	545 509-	38 392 767	959 815	39 352 582
SPECIAL SERVICES:					
REGISTRY	83 275	149-	83 126	2 078	85 204
CERTIFIED	447 087	3 397	450 484	11 282	461 746
INSURANCE	75 121	352-	74 769	1 869	76 638
COD	14 674	48-	14 626	366	14 992
SPECIAL DELIVERY	1	--	1	--	1
MONEY ORDERS	150 239	--	150 239	3 756	153 995
STAMPED CARDS	3 360	--	3 360	84	3 444
STAMPED ENVELOPES	12 238	--	12 238	306	12 544
SPECIAL HANDLING	2 421	--	2 421	61	2 482
POST OFFICE BOX	574 855	--	574 855	14 371	589 226
OTHER	135 967	512-	135 455	3 386	138 841
TOTAL SPECIAL SVCS	1 499 238	2 336	1 501 574	37 539	1 539 113
TOTAL VOLUME VARIABLE	40 437 514	543 173-	39 894 341	997 354	40 891 695
OTHER	27 029 645	266 649	27 296 294	682 407	27 978 701
TOTAL COSTS	67 467 159	276 524-	67 190 635	1 679 761	68 870 396

BEGIN ALA432CO
END ALA432CO

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EXHIBIT USPS-14M
COST AND REVENUE ANALYSIS
TEST YEAR 2001
PROPOSED RATES
WITH WORKYEAR MIX ADJUSTMENT

COST AND REVENUE ANALYSIS

FY01RCAM PROPOSED (WITH MIX)

BEGIN ALA432CO
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SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY01RCAM (W/MIX)
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....	\$ 37 283.9	\$ 19 165.7	\$ 18 118.2	194.5 %
PRIORITY MAIL.....	5 542.3	3 064.1	2 478.2	180.9
EXPRESS MAIL.....	1 068.6	481.0	587.6	222.2
MAILGRAMS.....	1.1	1.0	.1	110.0
PERIODICALS:				
WITHIN THE COUNTY.....	80.0	81.4	1.4-	98.3
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	370.6	388.6	18.0-	95.4
CLASSROOM PUBLICATIONS	14.4	14.0	.4	102.9
REGULAR-RATE PUBL.....	2 012.1	1 981.6	30.5	101.5
FEES.....	21.7	--	21.7	--
TOTAL PERIODICALS.....	2 498.8	2 465.6	33.2	101.3
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	14 195.6	9 295.8	4 899.8	152.7
AGGREGATE NONPROFIT.....	1 742.5	1 529.2	213.3	113.9
FEES.....	101.7	--	101.7	--
TOTAL STANDARD (A)....	16 039.8	10 825.0	5 214.8	148.2
STANDARD MAIL (B):				
PARCELS (ZONE RATE)....	1 199.8	1 052.2	147.6	114.0
BOUND PRINTED MATTER....	562.7	479.2	83.5	117.4
TOTAL ZONE-RATE MAIL..	1 762.6	1 531.4	231.2	115.1
SPECIAL				
SPECIAL STANDARD.....	338.4	301.2	37.2	112.4
LIBRARY MAIL.....	49.6	47.4	2.2	104.6
FEES.....	1.4	--	1.4	--
TOTAL STANDARD (B)....	2 152.0	1 880.0	272.0	114.5
US POSTAL SERVICE.....				
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	40.3	40.3-	--
INTERNATIONAL MAIL.....	1 747.6	1 429.9 /5/	317.7	122.2
TOTAL MAIL.....	66 334.0	39 352.6	26 981.4	168.6
SPECIAL SERVICES.....	2 359.5 /4/	1 539.1	820.4	153.3
MISCELLANEOUS ITEMS.....	438.7 /6/	--	438.7	--
TOTAL MAIL AND SVCS...\$	69 132.2	\$ 40 891.7	\$ 28 240.5	169.1 %

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SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY01RCAM (W/MIX)
(IN MILLIONS)

	REVENUE	/3/ VARIABLE COST	/2/ VOLUME COST	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:					
REVENUE FORGONE.....\$	67.1	\$	67.1		-- %
PUBLIC SERVICE.....	--	--	--		--
TOTAL OPERATING INCOME	69 199.3	--	--		--
INVESTMENT INCOME.....	82.5-	--	82.4-		--
TOTAL.....	69 116.7	40 891.7	28 225.0		169.0
ALL OTHER COSTS.....	--	27 978.7	--		--
TOTAL OPERATING EXPENSE.....\$	--	\$ 68 870.4	\$	--	-- %

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DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY01RCAM (W/MIX)
(IN THOUSANDS)

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*****
-----VOLUME VARIABLE COST /2/
DIRECT & INDIRECT          TOTAL
EXCLUDING TRAN          TRANSPORTATION VOLUME VARIABLE
*****
FIRST-CLASS MAIL.....$ 17 748 100      $   950 142      $ 18 698 242
PRIORITY MAIL.....      2 315 795          673 534          2 989 329
EXPRESS MAIL.....      390 649            78 604           469 253
MAILGRAMS.....          976              --              976
PERIODICALS:
  WITHIN THE COUNTY.....      79 345            67              79 412
  OUTSIDE THE COUNTY:
    NONPROFIT PUBLICATIONS      318 122          60 971          379 093
    CLASSROOM PUBLICATIONS       11 502           2 190           13 692
    REGULAR-RATE PUBL.....      1 631 323        301 933         1 933 256
  TOTAL PERIODICALS.....      2 040 292        365 161         2 405 453
STANDARD MAIL (A):
  SINGLE-PIECE RATE.....      --              --              --
  COMMERCIAL.....          8 631 313        437 758         9 069 071
  AGGREGATE NONPROFIT.....      1 423 640        68 251          1 491 891
  TOTAL STANDARD (A)....      10 054 953        506 009         10 560 962
STANDARD MAIL (B):
  PARCELS (ZONE RATE).....      691 891          334 605         1 026 496
  BOUND PRINTED MATTER.....      392 748          74 768          467 516
  TOTAL ZONE-RATE MAIL...      1 084 639        409 373         1 494 012
SPECIAL
  SPECIAL STANDARD.....      221 879          71 970          293 849
  LIBRARY MAIL.....         32 553           13 734           46 287
  TOTAL STANDARD (B)....$ 1 339 071      $   495 077      $ 1 834 148

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DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY01RCAM (W/MIX)
(IN THOUSANDS)

	DIRECT & INDIRECT EXCLUDING TRAN	VOLUME VARIABLE COST /2/ TRANSPORTATION	TOTAL VOLUME VARIABLE
US POSTAL SERVICE.....\$	-- \$	-- \$	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	34 581	4 783	39 364
INTERNATIONAL MAIL.....	595 276	799 764	1 395 040
SPECIAL AND OTHER SERVICES.....	1 495 757	--	1 501 574
TOTAL MAIL AND SVCS...\$	36 015 450	3 873 074	\$ 39 894 341

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USPS 10-4730
ALA430P1

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY01RCAM (W/MIX)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	VOLUME VARIABLE /2/ COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....\$	37 283.9	54.0 %	\$ 19 165.7	46.9 %
PRIORITY MAIL.....	5 542.3	8.0	3 064.1	7.5
EXPRESS MAIL.....	1 068.6	1.6	481.0	1.2
MAILGRAMS.....	1.1	--	1.0	--
PERIODICALS:				
WITHIN THE COUNTY.....	80.0	.1	81.4	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	370.6	.5	388.6	1.0
CLASSROOM PUBLICATIONS	14.4	--	14.0	--
REGULAR-RATE PUBL.....	2 012.1	2.9	1 981.6	4.9
FEES.....	21.7	--	--	--
TOTAL PERIODICALS.....	2 498.8	3.5	2 465.6	6.1
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	--	--	--	--
COMMERCIAL.....	14 195.6	20.6	9 295.8	22.8
AGGREGATE NONPROFIT.....	1 742.5	2.6	1 529.2	3.7
FEES.....	101.7	.2	--	--
TOTAL STANDARD (A)....	16 039.8	23.4	10 825.0	26.5
STANDARD MAIL (B):				
PARCELS (ZONE RATE)....	1 199.8	1.7	1 052.2	2.6
BOUND PRINTED MATTER....	562.7	.8	479.2	1.2
TOTAL ZONE-RATE MAIL..	1 762.6	2.5	1 531.4	3.8
SPECIAL				
SPECIAL STANDARD.....	338.4	.5	301.2	.7
LIBRARY RATE.....	49.6	.1	47.4	.1
FEES.....	1.4	--	--	--
TOTAL STANDARD (B)....	2 152.0	3.1	1 880.0	4.6
US POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	40.3	.1
INTERNATIONAL MAIL.....	1 747.6	2.5	1 429.9 /5/	3.5
TOTAL MAIL.....\$	66 334.0	96.1 %	\$ 39 352.6	96.4 %

*** START ALA430CO ***
**** END ALA430CO ****

USPS 10-4730
ALA430P1

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY01RCAM (VOLADJ W/MIX)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	--	-- %	--	-- %
PRIORITY MAIL.....	1 226.2	.6	2 067.2	7.9
EXPRESS MAIL.....	72.3	--	84.8 /7/	.3
MAILGRAMS.....	3.3	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	862.1	.4	237.0	.9
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	2 052.2	1.0	561.9	2.2
CLASSROOM PUBLICATIONS	55.1	--	28.7	.1
REGULAR-RATE PUBL.....	7 351.8	3.5	3 658.4	14.0
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	10 321.2	4.9	4 485.9	17.2
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	73 826.9	35.6	10 050.4	38.3
STANDARD - NONPROFIT....	14 277.5	6.9	966.4	3.7
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	88 104.3	42.5	11 016.8	42.0
STANDARD MAIL (B):				
PARCELS (ZONE RATE)....	374.1	.2	2 186.3	8.3
BOUND PRINTED MATTER....	524.7	.3	1 287.5	4.9
TOTAL ZONE-RATE MAIL..	898.8	.5	3 473.8	13.2
SPECIAL				
STANDARD.....	205.8	.1	331.9	1.3
LIBRARY MAIL.....	28.4	--	54.5	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	1 133.1	.6	3 860.1	14.7
U S POSTAL SERVICE.....	348.5	.2	88.3	.3
FREE MAIL FOR BLIND AND HANDICAPPED.....	56.7	--	29.0	.1
INTERNATIONAL MAIL.....	1 031.6	.5	248.5	1.0
TOTAL MAIL.....	207 595.5	100.0 %	26 202.7	100.0 %

*** PAGE 8 ***

START OF PROCESSING FOR PROGRAM ALA434CO.
REXDEF JE00F

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01RCAM (W/MIX)
(IN THOUSANDS)

ACCRUED COSTS	*****V O L U DIRECT	M E INDIRECT	V A R I INDIRECT	A B L E /2/ TOTAL	**	ALL OTHER COSTS
---------------	------------------------	-----------------	---------------------	----------------------	----	-----------------

COST SEGMENTS & COMPONENTS

1. POSTMASTERS	\$ 1 868 893	\$ --	\$ 346 090	\$ 346 090	\$ --	\$ 1 522 803
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	989 776	--	832 866	832 866	--	156 910
WINDOW SERVICE	216 558	--	102 172	102 172	--	114 386
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	66 003	--	40 620	40 620	--	25 383
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	291 243	--	260 468	260 468	--	30 775
ELEMENTAL LOAD	199 620	--	135 135	135 135	--	64 485
OTHER STREET	422 718	--	102 196	102 196	--	320 522
SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	1 799	--	1 320	1 320	--	479
STREET	9 120	--	4 369	4 369	--	4 751
OTHER SUPERVISORS & TECHNICIANS	1 609 474	--	451 143	451 143	--	1 158 331
TOTAL SUPERVISORS	3 806 311	--	1 930 289	1 930 289	--	1 876 022
3. CLERKS AND MAILHANDLERS CAG A-J OFFICES						
MAIL PROCESSING	15 357 702	12 855 094	--	12 855 094	--	2 502 608
WINDOW SERVICE	2 308 118	1 089 001	--	1 089 001	--	1 219 117
ADMINISTRATIVE SUPPORT AND MISCELLANEOUS	1 626 485	--	975 303	975 303	--	651 182
TOTAL CLERKS	19 292 305	13 944 095	975 303	14 919 398	--	4 372 907
4. CLERKS, CAG K OFFICES	9 639	6 184	--	6 184	--	3 455
6. CITY DELIVERY CARRIERS IN-OFFICE	3 980 848	2 884 454	660 382	3 544 836	--	436 012
7. CITY DELIVERY CARRIERS OUT-OF-OFFICE	9 691 072	2 137 116	1 584 670	3 721 786	--	5 969 286
TOTAL CITY CARRIERS	\$ 13 671 920	\$ 5 021 570	\$ 2 245 052	\$ 7 266 622	\$ --	\$ 6 405 298

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01RCAM (W/MIX)
(IN THOUSANDS)

ACCRUED COSTS	*****V O L U DIRECT	M E V A R I INDIRECT	A B L E /2/ ** TOTAL	ALL OTHER COSTS
---------------	------------------------	-------------------------	-------------------------	-----------------

COST SEGMENTS & COMPONENTS

13. MISCELLANEOUS OPERATING EXPENSES						
CARFARE, TOLLS AND FERRIAGE	\$ 69 750	\$ --	\$ 8 828	\$ 8 828	\$ --	\$ 60 922
OTHER	258 081	--	--	--	--	258 081
TOTAL MISCELLANEOUS OPERATING EXPENSES	327 831	--	8 828	8 828	--	319 003
14. TRANSPORTATION						
DOMESTIC AIRMAIL	1 293 596	1 099 682	--	1 099 682	--	193 914
ALASKA AIR	118 773	9 563	--	9 563	--	109 210
FOREIGN AIRMAIL	754 441	754 441	--	754 441	--	--
RAILROAD LINE HAUL AND OTHER SERVICE	288 773	286 850	--	286 850	--	1 923
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	29 662	27 513	--	27 513	--	2 149
CONTRACT HIGHWAY SERVICE	2 072 141	1 702 925	--	1 702 925	--	369 216
TOTAL TRANSPORTATION	4 557 386	3 880 974	--	3 880 974	--	676 412
15. BUILDING OCCUPANCY						
RENTS, FUEL, AND UTILITIES	1 266 670	--	1 071 966	1 071 966	--	194 704
OTHER	367 041	--	--	--	--	367 041
TOTAL BUILDING OCCUPANCY	1 633 711	--	1 071 966	1 071 966	--	561 745
16. SUPPLIES AND SERVICES	3 795 056	4 008	1 896 231	1 900 239	5 817	1 889 000
17. RESEARCH AND DEVELOP.	\$ 45 342	\$ --	\$ --	\$ --	\$ --	\$ 45 342

USPS 10-4730
ALA434P1

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY01RCAM (W/MIX)
(IN THOUSANDS)

ACCRUED COSTS	VOLUME DIRECT	VOLUME INDIRECT	VARIABLE TOTAL	ALL OTHER COSTS
---------------	---------------	-----------------	----------------	-----------------

COST SEGMENTS & COMPONENTS

18. ADMINISTRATION AND AREA OPERATIONS				
HEADQUARTERS	\$ 826 332	\$ --	\$ --	\$ 826 332
USPS PERSONNEL	4 940 876	--	2 331 378	2 609 498
TOTAL ADMIN. AND AREA OPERATIONS	5 767 208	--	2 331 378	3 435 830
19. SUPPORT SERVICES				
	48 522	--	--	48 522
20. DEPRECIATION AND SERVICE WIDE COSTS				
DEPRECIATION	2 154 148	--	1 436 772	717 376
INTEREST	1 870 737	--	1 118 362	752 375
OTHER MISCELLANEOUS	125 150	26 742	--	98 408
TOTAL DEPRECIATION & SERVICEWIDE COSTS	4 150 035	26 742	2 555 134	1 568 159
TOTAL ACCRUED COST	67 463 018	25 154 769	15 274 310	5 817 27 028 122
FINAL ADJUSTMENTS	276 524-	172 797-	93 852-	266 649
ADJUSTED GRAND TOTAL	\$ 67 186 494	\$ 24 981 972	\$ 15 180 458	\$ 40 162 430 \$ 5 817 \$ 27 294 771

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BEGIN ALA432CO
END ALA432CO

NOTES TO COST AND REVENUE ANALYSIS
FY01RCAM PROPOSED (WITH MIX)

1. COST AND REVENUE ANALYSIS
THE FISCAL YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.
2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE FISCAL YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.
3. FEES
FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.
4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
 - A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
 - B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
 - C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.
6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.
7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.
8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

S T A T I S T I C S B Y C L A S S O F M A I L

*** BEGIN ALA45000 ***
**** END ALA45000 ****

USPS 10-4730

FIRST-CLASS MAIL

ALA450P1

FY00RCAM PROPOSED (W/MIX)

CATEGORY	---LETTERS AND SEALED PARCELS--- ---(INCLUDING FLATS & IPSS)---		-----CARDS-----		TOTAL FIRST-CLASS MAIL
	SINGLE	PRESORT	SINGLE PIECE	PRIVATE PRESORT	
REVENUE/COST RELATIONSHIP:					

PER PIECE (CENTS):					
..REVENUE.....	43.2	28.1	21.5	16.8	35.4
..VOLUME VARIABLE COSTS...	25.4	10.7	19.5	6.3	18.2
..REVENUE LESS					
....VOLUME VARIABLE COST..	17.8	17.4	2.0	10.5	17.2
PER POUND (CENTS):					
..REVENUE.....	905.1	750.7	3 442.0	1 982.1	862.6
..VOLUME VARIABLE COSTS...	532.5	285.4	3 116.8	748.3	443.4
..REVENUE LESS					
....VOLUME VARIABLE COST.	372.6	465.3	325.2	1 233.8	419.2
VOLUME STATISTICS:					

PIECES (000).....	52 877 658	46 979 736	2 770 783	2 670 168	105 298 345
WEIGHT PER PIECE (OUNCES).	.8	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (000)....	2 523 277	1 758 865	17 323	22 578	4 322 043
CUBIC FEET (000).....	172 887	120 511	1 323	1 725	296 446

USPS 10-4730

PRIORITY MAIL, EXPRESS MAIL, AND MAILGRAMS

ALA450P1

FY01RCAM PROPOSED (W/MIX)

CATEGORY -----	PRIORITY MAIL -----	EXPRESS MAIL -----	MAILGRAMS -----
REVENUE/COST RELATIONSHIP: -----			
PER PIECE (CENTS):			
..REVENUE.....	452.0	1 477.9	34.0
..VOLUME VARIABLE COSTS...	249.9	665.3	29.9
..REVENUE LESS			
...VOLUME VARIABLE COST..	202.1	812.6	4.1
PER POUND (CENTS):			
..REVENUE.....	268.1	1 259.4	--
..VOLUME VARIABLE COSTS...	148.2	566.9	--
..REVENUE LESS			
...VOLUME VARIABLE COST.	119.9	692.5	--
VOLUME STATISTICS: -----			
PIECES (000).....	1 226 160	72 301	3 340
WEIGHT PER PIECE (OUNCES).	27.0	18.8	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	2 067 173	84 847	--
CUBIC FEET (000).....	168 103	10 681	3

*** BEGIN ALA450CO ***
**** END ALA450CO ****

USPS 10-4730

ALA450P1

PERIODICALS
FY01RCAM PROPOSED (W/MIX)

CATEGORY -----	TOTAL WITHIN THE COUNTY -----	OUTSIDE THE COUNTY PUBLICATIONS -----			TOTAL PERIODICALS -----
		NONPROFIT -----	CLASSROOM -----	REGULAR RATE -----	
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	9.3	18.1	26.1	27.4	24.2
..VOLUME VARIABLE COSTS...	9.4	18.9	25.5	27.0	23.9
..REVENUE LESS					
....VOLUME VARIABLE COST..	.1-	.8-	.6	.4	.3
PER POUND (CENTS):					
..REVENUE.....	33.8	66.0	50.1	55.0	55.7
..VOLUME VARIABLE COSTS...	34.4	69.2	48.9	54.2	55.0
..REVENUE LESS					
....VOLUME VARIABLE COST..	.6-	3.2-	1.2	.8	.7
VOLUME STATISTICS: -----					
PIECES (000).....	862 061	2 052 208	55 089	7 351 808	10 321 166
WEIGHT PER PIECE (OUNCES).	4.4	4.4	8.3	8.0	7.0
WEIGHT/CUBIC FT. (POUNDS).	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	236 950	561 906	28 712	3 658 352	4 485 920
CUBIC FEET (000).....	12 974	30 769	1 572	200 326	245 641

*** BEGIN ALA450CO ***
**** END ALA450CO ****

USPS 10-4730

STANDARD MAIL (A)

ALA450P1

FY01RCAM PROPOSED (W/MIX)

CATEGORY -----	SINGLE-PIECE RATE -----	-----COMMERCIAL-----		
		ENHANCED CARRIER RTE -----	REGULAR -----	TOTAL -----
REVENUE/COST RELATIONSHIP: -----				
PER PIECE (CENTS):				
..REVENUE.....	--	15.7	22.1	19.2
..VOLUME VARIABLE COSTS...	--	7.5	16.6	12.6
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	8.2	5.5	6.6
PER POUND (CENTS):				
..REVENUE.....	--	109.6	169.0	141.2
..VOLUME VARIABLE COSTS...	--	52.6	127.4	92.5
..REVENUE LESS				
....VOLUME VARIABLE COST..	--	57.0	41.6	48.7
VOLUME STATISTICS: -----				
PIECES (000).....	--	32 828 211	40 998 656	73 826 867
WEIGHT PER PIECE (OUNCES).	--	2.3	2.1	2.2
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	--	4 696 002	5 354 404	10 050 406
CUBIC FEET (000).....	NA	NA	NA	NA

USPS 10-4730

STANDARD MAIL (A)

ALA450P1

FY01RCAM PROPOSED (W/MIX)

CATEGORY	-----AGGREGATE NONPROFIT-----			TOTAL STANDARD (A)
	NONPROF ENH CARRIER RTE	NONPROFIT	TOTAL	
REVENUE/COST RELATIONSHIP:				

PER PIECE (CENTS):				
..REVENUE.....	8.8	13.1	12.2	18.2
..VOLUME VARIABLE COSTS...	7.3	11.6	10.7	12.3
..REVENUE LESS				
....VOLUME VARIABLE COST..	1.5	1.5	1.5	5.9
PER POUND (CENTS):				
..REVENUE.....	119.1	197.4	180.3	145.6
..VOLUME VARIABLE COSTS...	98.9	174.8	158.2	98.3
..REVENUE LESS				
....VOLUME VARIABLE COST..	20.2	22.6	22.1	47.3
VOLUME STATISTICS:				

PIECES (000).....	2 851 875	11 425 579	14 277 454	88 104 321
WEIGHT PER PIECE (OUNCES)..	1.2	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS)..	NA	NA	NA	17.8
WEIGHT IN POUNDS (000)....	210 895	755 502	966 397	11 016 803
CUBIC FEET (000).....	NA	NA	NA	620 044

*** BEGIN ALA450CO ***
**** END ALA450CO ****

USPS 10-4730

STANDARD MAIL (B)

ALA450P1

FYO1RCAM PROPOSED (W/MIX)

CATEGORY -----	TOTAL PARCELS (ZONE-RATE) -----	BOUND PRINTED MATTER -----	SPECIAL STANDARD -----	LIBRARY MAIL -----	TOTAL STANDARD MAIL (B) -----
REVENUE/COST RELATIONSHIP: -----					
PER PIECE (CENTS):					
..REVENUE.....	320.7	107.2	164.5	174.5	189.9
..VOLUME VARIABLE COSTS...	281.3	91.3	146.4	166.9	165.9
..REVENUE LESS					
...VOLUME VARIABLE COST..	39.4	15.9	18.1	7.6	24.0
PER POUND (CENTS):					
..REVENUE.....	54.9	43.7	102.0	91.1	55.7
..VOLUME VARIABLE COSTS...	48.1	37.2	90.8	87.1	48.7
..REVENUE LESS					
...VOLUME VARIABLE COST..	6.8	6.5	11.2	4.0	7.0
VOLUME STATISTICS: -----					
PIECES (000).....	374 096	524 743	205 789	28 432	1 133 060
WEIGHT PER PIECE (OUNCES)..	93.5	39.3	25.8	30.6	54.5
WEIGHT/CUBIC FT. (POUNDS)..	7.0	14.2	10.8	13.3	8.8
WEIGHT IN POUNDS (000)....	2 186 263	1 287 524	331 893	54 453	3 860 133
CUBIC FEET (000).....	311 611	90 742	30 802	4 095	437 250

*** BEGIN ALA450CO ***
*** END ALA450CO ***

USPS 10-4730

U. S. POSTAL SERVICE AND FREE MAIL FOR THE BLIND AND HANDICAPPED

ALA450P1

FY01RCAM PROPOSED (W/MIX)

CATEGORY -----	US POSTAL SERVICE -----	FREE MAIL -----
REVENUE/COST RELATIONSHIP: -----		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	71.2
..REVENUE LESS		
...VOLUME VARIABLE COST..	NA	71.2-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	139.2
..REVENUE LESS		
...VOLUME VARIABLE COST..	NA	139.2-
VOLUME STATISTICS: -----		
PIECES (000).....	348 543	56 675
WEIGHT PER PIECE (OUNCES).	4.1	8.2
WEIGHT/CUBIC FT. (POUNDS).	14.2	10.2
WEIGHT IN POUNDS (000)....	88 256	28 983
CUBIC FEET (000).....	6 236	2 831

USPS 10-4730

INTERNATIONAL MAIL /3/

ALA450P1

FYO1RCAM PROPOSED (W/MIX)

CATEGORY -----	TOTAL INT'L MAIL -----
..VOL VARIABLE COST(MIL)..	\$1 429.9

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (OOO).....	1 031 627
WEIGHT PER PIECE (OUNCES).	3.9
WEIGHT/CUBIC FT. (POUNDS).	10.8
WEIGHT IN POUNDS (OOO)....	248 500
CUBIC FEET (OOO).....	23 019

USPS 10-4730

SPECIAL SERVICES

ALA450P1

FY01RCAM PROPOSED (W/MIX)

CATEGORY -----	REGISTRY -----	CERTIFIED -----	INSURANCE -----	COLLECT ON DELIVERY -----
REVENUE/COST RELATIONSHIP: -----				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	868.0	208.4	237.4	563.4
VOLUME VARIABLE COSTS...	779.5	170.4	171.6	423.0
REVENUE LESS VOLUME VARIABLE COSTS.....	88.5	38.0	65.8	140.4
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	\$94.9	\$564.7	\$106.0	\$20.0
VOLUME VARIABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	\$78.8	\$461.7	\$59.6	\$13.1
OTHER DIRECT.....	6.4	--	17.1	1.9
TOTAL VOLUME VARIABLE COSTS.....	\$85.2	\$461.7	\$76.6	\$15.0
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	\$9.7	\$102.9	\$29.4	\$5.0
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	111.4 %	122.3 %	138.4 %	133.2 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	\$3.6	\$331.2	\$1.8	\$6.1
VOLUME: -----				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	10 931	270 975	44 673	3 544

USPS 10-4730

SPECIAL SERVICES

ALA450P1

FY01RCAM PROPOSED (W/MIX)

CATEGORY -----	SPECIAL DELIVERY -----	MONEY ORDERS -----	STAMPED CARDS -----	STAMPED ENVELOPES -----	POST OFFICE BDX -----
REVENUE/COST RELATIONSHIP: -----					
PER TRANSACTION (CENTS):					
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	--	134.9	NA	NA	--
VOLUME VARIABLE COSTS...	--	68.0	NA	NA	--
REVENUE LESS VOLUME VARIABLE COSTS.....	--	66.9	NA	NA	--
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	--	\$305.5	\$8.3	\$16.0	\$814.0
VOLUME VARIABLE COSTS (MILLIONS):					
VARIABLE COSTS.....	--	\$149.7	\$.1	\$4.2	\$589.2
OTHER DIRECT.....	--	4.3	3.4	8.3	--
TOTAL VOLUME VARIABLE COSTS.....	--	\$154.0	\$3.4	\$12.5	\$589.2
REVENUE LESS VOL VARIABLE COSTS (MILLIONS).....	--	\$151.5	\$4.9	\$3.5	\$224.8
REVENUE AS A PERCENT OF VOLUME VARIABLE COSTS...	--	198.4 %	241.5 %	127.9 %	138.2 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	--	--	--	--	--
VOLUME: -----					
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	--	226 435	NA	NA	--

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY01RCAM PROPOSED (WITH MIX)

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD MAIL ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISSION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.

NA DENOTES NOT APPLICABLE.

- DENOTES ZERO VALUE.

() DENOTES NEGATIVE VALUE.

USPS-T-14

APPENDIX A

**COST REDUCTION AND OTHER PROGRAMS
CALCULATIONS AND MAIL PROCESSING COST
REDUCTIONS DISTRIBUTION PROCESS**

Appendix A

Appendix A presents two sections for each of the rollforward years in this proceeding: Fiscal Year 1999 (pages 8-15), Fiscal Year 2000 (pages 16- 23), Test Year 2001 at current rates (pages 24-31), and Test Year 2001 at proposed rates (pages 32-37). The first section explains how the USPS LR-I-127 sources are used to develop the cost reduction and other program amounts that require a finer level of detail for distribution to classes, subclasses and special services than shown in USPS LR-I-127. The second section uses the results from the first section, and shows how the cost reduction amounts are distributed to classes, subclasses and special services in the rollforward model.

For each year, the first section consists of two pages that are a modification of USPS LR-I-127, Chapter V, Section a. Columns (1) and (4)-(6) are taken directly from USPS LR-I-127 and they show the workhour changes, as either savings or costs, associated with each of the individual programs. Column (2) is an addition to the USPS LR-I-127 spreadsheets which is the source of the distribution key by component number and title. For example, line 25 uses the CFS Flats Forwarding distribution key, component 1439 from the Base Year 1998 workpaper, WP-A, Manual Input Report. A list of the distribution is provided on page 5.

The cost reduction programs are arranged by common distribution keys, for instance, all programs that require an OCR distribution key, component 1449, are grouped together. Pages 15, 23, 31, and 37 show the amount distributed and the associated distribution key on the lines denoted by footnotes 1/ and 2/,

1 respectively. This allows for the proper distribution to classes, subclasses and
2 special services when the cost reduction amounts are applied in the rollforward
3 model. Clerks and mailhandlers amounts are combined in columns (9)-(11)
4 because they are not treated separately in the rollforward model.

5 Column (12) shows the total clerk/mailhandler mail processing amounts
6 on line 1 allocated to the individual programs. Line 1 is taken from USPS LR-I-
7 127 and it is allocated to the individual programs based on the workhour savings
8 or costs in columns (9) and (10).

9 For each of the years, the second section of Appendix A consists of six
10 pages. This section presents a close approximation of the rollforward cost
11 reductions and other programs processes, and it is helpful in understanding
12 these steps because the rollforward model does not present these steps
13 explicitly. The following detailed description of the Fiscal Year 1999 process also
14 applies to Test Year 2001 at both current and proposed rates.

15 Columns (4)-(19) and (26) on pages 10-11 are the Base Year 1998
16 distribution keys that can be found in USPS-T-11, WP-A, Table 1, Manual Inputs
17 Report. Columns (20)-(25) are rollforward only distribution keys and can be
18 found in USPS-T-11, WP-A, Table 1, Manual Inputs Report. Column (2) is also
19 found in the Base Year 1998 without Special Delivery Messengers, Manual
20 Inputs Report, but it needs to be multiplied by the factor at footnote 2 to replicate
21 the process followed in the rollforward model. With this, columns (3)-(26) provide
22 the initial distribution keys with which to distribute the cost reduction and other
23 programs amounts.

1 The next step is to give a mail-volume effect to each of the initial Base
2 Year 1998 without Special Delivery Messengers distribution keys to reflect
3 changes in mail volume between Base Year 1998 without SDM and Fiscal Year
4 1999. The mail-volume effects are found at column (3) of pages 9 and 10 of
5 Exhibit USPS-14A. Each mail-volume effect shown is applied to its appropriate
6 class, subclass and special service and the results are shown on pages 12-13.

7 The cost reduction amounts for component 35, developed on pages 8 and
8 9, are distributed to the classes of mail using the Fiscal Year 1999 distribution
9 keys found on page 12-13. The results are displayed on pages 14 and 15. The
10 total of the distribution process is shown in column (25) on page 15. Column
11 (26) shows the actual total amount from the rollforward workpapers and column
12 (27) shows the difference between columns (25) and (26). The differences are
13 minor and they are the result of the differences in the rounding processes used
14 in Excel in Appendix A and the rounding routines found in the rollforward model.
15 For an explanation of the latter, see the rollforward documentation in USPS LR-I-
16 5. Briefly, Excel carries decimal points and rounds totals using the usual rules of
17 arithmetic. The rollforward rounding routines follow the rules of arithmetic, but
18 additionally, there is a criteria that results in the smallest disturbance to overall
19 component mail mix.

20 The steps for Fiscal Year 1999 are then performed for Test Year 2001 at
21 current and proposed rates. The Fiscal Year 1999 distribution keys are given a
22 mail-volume adjustment (see pages 20-21, 28-29, and 34-35), and the calculated
23 cost reduction amounts are distributed to the classes, subclasses and special

1 services (see pages 22-23, 30-31, and 36-37). The test year spreadsheets are
2 in the same format as the Fiscal Year 1999 spreadsheets; therefore, the
3 procedures used in Fiscal Year 1999 can be followed for Fiscal Year 2000 and
4 Test Year 2001.

5 The cost reduction detail shown for component 35 applies to any other
6 components that require detail for distinct distribution keys.

7 Also, two separate distribution keys are developed for Delivery
8 Confirmation, as illustrated on pages 6 and 7 of this Appendix. For City Carrier
9 costs, the Delivery Confirmation distribution key is developed using the Base
10 Year 1998 cost for City Carrier Elemental Load. For Clerks/Mailhandlers, the
11 Delivery Confirmation distribution key is developed by estimating Test Year
12 Before Rates costs of manual and electronic Delivery Confirmation for Priority
13 Mail and Special Services.

(1)	(2)	(1) or (2)
Base Year Distribution Key Old Component Number	Roll-Forward Distribution Key Component Number	Distribution Key Component Title
904	904	
1307	1439	Computer Forwarding Sys
1314	1440	Mail Processing BCS
1315	1441	Delivery BCS
1442	1442	Function 4 Key
1319	1443	Facer/Canceler Letters
1321	1444	Culling
1323	1445	Small Parcel Bundle Sorter
1324	1446	RBCS
1330	1447	Sorting to Letter Cases
1331	1448	Sorting to Flat Cases
1363	1449	OCR
1366	1450	General and Logistical - BMC
1367	1451	General and Logistical - NONBMC
1371	1452	Carrier Sequence BCS
1318	1453	Parcel Sorting & NMO Machines

1/ Base Year 1998, Workpaper A, Factor Report
2/ Base Year 1998, Workpaper A, Manual Input Requirement

Delivery Confirmation Cost Reduction Distribution Key (Comp 1509)

	City Carrier Elemental Load (1)	
	Base Year Costs	Distribution Key
Registry	\$5,163	4.89%
Certified	\$93,882	88.97%
Insurance	\$4,516	4.28%
COD	\$1,960	1.86%
Total	\$105,521	100.00%

(1) USPS-T-11, Workpaper A, Base Year Elemental Load

Delivery Confirmation Distribution Key:

	Unit Cost	Tes Year Before Rates		Dist. Key (4)
	(1)	Volume (2)	Cost (3)	
Priority:				
Electronic	0.15	122,142,431	18,321,365	
Manual - electronic base only	0.15	52,221,268	7,833,190	
Total Priority			26,154,555	59.14%
Standard:				
Electronic	0.15	420,726	63,109	
Retail	0.47	2,751,587	1,293,246	
Priority manual - net of electronic base	0.32	52,221,268	16,710,806	
Total Other Special Services			18,067,161	40.86%
Total Priority and Special Services			44,221,715	

1\ See USPS-LR-I-108, Section B

2\ See USPS-T-34, Attachement J

3\ Priority Cost = (Electronic Volume+Manual Volume) x Electronic Unit Cost
Standard B Cost = (Volume x Unit Cost)

4\ Distribution Key presents the ratio of Priority or Special Services to Total Priority and Special services. Also see rollforward component 690.

Col=>
Line #

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line #	Operational Programs	DIST	Clerks - CAG A-J 2/			Mailhandlers 2/			1999 Workhours (000) Clerks/Mailhandlers 3/			1999 Savings \$ (000) Clerks/Mailhandlers 4/
			KEY 5/	Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net
1												(407,770) 1/
3	RBCS	1,446	(575)		(575)				(575)	-	(575)	-14,870
4												0
5												0
6	DBCSS-Stacker,Phase 4&5, & OSS	1,441	(301)	396	95				(301)	396	95	-7,784
7	CSBCSs Phase I	1,452										0
8	Flat Mail OCR (EC -06)	1,448	(1,738)		(1,738)				(1,738)		(1,738)	-44,947
9												0
10	Small Parcel & Bundle Sorter- 46 & 54	1,445	(606)		(606)		93	93	(606)	93	(603)	-18,000
11	Flat Sorting Machine 1000 Phase 1&2	1,448	(1,184)		(1,184)				(1,184)		(1,184)	-30,620
12												0
13	Improve RCR & Hand Writing Recg(HIP) *	1,446	(6,151)		(6,151)				(6,151)		(6,151)	-159,074
14	Automatic Airline Assignment SWYB	35										0
15	LMLM Linerless Label *	1,446	(2)		(2)				(2)		(2)	-52
16	Low Cost OCR *	1,449	(40)		(40)				(40)		(40)	-1,034
17	MLOCR Co-Processor *	1,449	(684)		(684)				(684)		(684)	-17,689
18	Robotics Phase 1	1,451				(70)	(70)	(70)			(70)	-1,797
19	Tray Management System (TMS)-Phase 3	1,451	(75)		(75)	(239)	(239)	(239)	(314)		(314)	-8,120
20												0
21	Dual Pass Rough Cull 56 Buy	1,444				(4)	(4)	(4)	(4)		(4)	-103
22												0
23	CFS Flats Forwarding Terminal& Control Syst	1,439	(40)		(40)				(40)		(40)	-1,034
24	SPBS Feed System- (228)	1,445	(892)		(892)				(892)		(892)	-23,068
25	Delivery Confirmation Scanning	690		152	152					152	152	0
26												0
27												0
28												0
29	Mail Transport Equip Service Centers	35				(1,459)	(1,459)	(1,459)	(1,459)		(1,459)	-37,732
30	Priority Mail Processing Centers	904	(809)		(809)	(809)	(809)	(809)	(1,618)		(1,618)	-41,844
31												0
32												0
33												0
34	Total Operational Programs		(13,187)	548	(12,639)	(2,581)	93	(2,487)	(15,768)	641	(15,126)	(407,770)
35												
36												

Col=>
Line #

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line #	(1) Non-Operational Programs	(2) Clerks - CAG A-J			(3) Mailhandlers			(4) Clerks/Mailhandlers			(5) Clients/Mailhandlers		
		Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net
37													
38													
39	Customer Address Awareness	253											
40													
41	Route Inspections	253											
42													
43	Cost Study Support	253											
44	International Data Collection	1,419	68	68						68	68		
45													
46	Environmental Programs	253											
47													
48													
49	Data Collection Diagnostic	253	101	101						101	101		
50	Ease of Use Measures	253	18	18						18	18		
51	BMEU Proficiency Training	253	17	17						17	17		
52	Driver Trainers	253	29	29						29	29		
53	Field Contingency	253											
54													
55													
56													
57													
58	TACS	253	50	50						50	50		
59													
60	Total Non Operational Program Chgs.		284	284						284	284		
61													
62													
63													
64	Total	(13,187)	832	(12,355)	(2,561)	93	(2,467)	(15,766)	925	(14,843)	(407,770)		
65	Component		253			253			253				

- 1/ USPS LR-I-127, Chapter III, Section a, Rollforward Factors
- 2/ USPS LR-I-127, Chapter V, Section a
- 3/ Col (8) = Col (3)+Col (6) and Col (10) = Col (4)+Col (7)
- 4/ Line 1 Col (12) distributed on Col (9)
- 5/ Distribution Keys from Base Year 1998 Worksheet WP-A, Manual Input Report

column => (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	0.03868 2/	CL												
BY1998 Distribution Keys		Adjusted												
Component =>	35	1/ 35 3/	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449
First-Class Mail:														
Single-Piece Letters	5,073,478	5,269,720	0	76,149	163,591	157,559	1,457,108	52,553	7,763	27,337	43,127	1,046,109	247,158	93,865
Presort Letters	1,257,969	1,306,627	0	48,965	59,266	89,057	433,789	1,051	86	2,231	8,243	232,581	22,677	23,720
Single Piece Cards	188,617	195,913	0	4,483	3,821	4,585	51,786	1,558	234		1,412	72,486	189	4,265
Presort Prvt P Cs	38,358	39,842	0	1,551	1,854	1,508	15,673		0		57	14,504		424
Total First	6,558,422	6,812,102	0	131,148	228,532	252,709	1,958,356	55,162	8,083	29,568	52,839	1,365,690	270,024	122,274
Priority Mail	648,963	674,065	100	1,372	106	0	189,485	47	70	10,963	62	2,718	25,413	0
Express Mail	93,400	97,013	0	132	0	0	27,321	0	0	0	0	239	817	0
Mailgrams	172	179	0	0	0	0	0	0	0	0	0	115	0	0
Periodicals:														
In-County	13,182	13,692	0	332	1	0	7,983	0	0	2	0	845	4,115	0
Outside County:														
Regular	576,403	598,698	0	15,961	1,298	298	194,404	60	121	12,626	0	10,486	119,599	70
Nonprofit	96,154	99,873	0	4,691	152	217	34,802	0	102	1,506	48	1,891	17,969	0
Classroom	5,203	5,404	0	57	57	0	1,904	0	0	153	0	0	1,084	0
Total Second	690,942	717,668	0	21,041	1,508	515	239,093	60	223	14,287	48	13,222	142,767	70
Standard Mail (A):														
Single Piece Rate	91,258	94,788	0	4,559	1,395	1,443	28,818	144	0	2,198	180	6,339	5,626	841
Commercial Standard														
Enhanced Carr Rte	292,588	303,905	0	1,340	5,325	6,803	120,454	0		10,804	500	26,268	29,362	3,368
Regular	2,040,169	2,119,083	0	12,733	42,385	47,145	624,136	497	495	52,779	3,777	223,080	231,976	15,795
Total Commercial	2,332,757	2,422,988	0	14,073	47,710	53,948	744,590	497	495	63,583	4,277	249,348	261,338	19,163
Aggregate Nonprofit:														
Nonprofit Enh Carr Rte	44,975	46,715	0	256	1,393	2,037	13,179	46	0	709	330	5,500	3,683	
Nonprofit	412,448	428,401	0	3,083	11,549	15,052	118,860	0	81	7,345	1,423	80,821	30,890	5,000
Total Aggreg Nonprofit	457,423	475,116	0	3,339	12,942	17,089	132,039	46	81	8,054	1,753	86,321	34,573	6,359
Total Standard (A)	2,881,438	2,992,892	0	21,971	62,047	72,480	905,447	687	576	73,835	6,210	342,008	302,537	26,363
Standard Mail (B)														
Parcels Zone Rate	241,341	250,676	0	114	110		57,386	0	100	2,716	0	405	870	0
Bound Pmt Matter	125,361	130,210	0	1,208	12		31,028	0	0	2,849	0	180	4,803	52
Special Standard	80,866	83,994	0	502	98	60	15,435	0	0	1,195	0	62	1,555	0
Library Rate	11,533	11,979	0	0	0		3,601	0	0	276	0	47	536	0
Total Standard (B)	459,101	476,859	0	1,824	220	60	107,450	0	100	7,036	0	694	7,764	52
U S Postal Service	130,512	135,560	0	9,197	896	456	47,488	247	0	1,231	102	9,153	3,044	275
Free Mail-Blind & Hndc & Servicemen	14,912	15,489	0	0	0	0	3,870	59	0	920	0	1,110	180	71
International Mail	261,520	271,636	0	785	4,072	2,573	22,122	445	145	6,530	2,061	25,346	5,679	3,172
Special Services:														
Registry	37,008	38,439	0	59	0	0	6,706	0	0	24	0	2,871	121	0
Certified	32,044	33,283	0	0	0	0	31,848	0	0	0	0	278	0	0
Insurance	1,764	1,832	0	0	0	0	1,758	0	0	0	0	0	0	0
COD	557	579	0	0	0	0	554	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	3,510	3,646	0	0	0	0	3,655	0	0	0	0	0	0	0
Stamped Envelopes	117	122	0	0	0	0	122	0	0	0	0	0	0	0
Special Handling	485	504	0	0	0	0	15	0	0	0	0	241	0	392
Post Office Box	2,753	2,859	0	0	0	0	2,867	0	0	0	0	0	0	0
Other	41,338	42,937	0	8,397	434	176	21,270	1,028	0	0	0	6,893	1,358	315
Total Spc Svcs	119,576	124,201	0	8,456	434	176	68,795	1,028	0	24	0	10,283	1,479	707
Volume Variable	11,858,958	12,317,662	100	195,926	297,817	328,969	3,569,427	57,735	9,197	144,394	61,322	1,770,578	759,704	152,984
Other	2,333,800	2,424,071	0	4,817	34,939	38,593	0	47,428	7,555	63,488	-305	384,509	91,902	50,723
Total Costs	14,192,758	14,741,734	100	200,743	332,756	367,562	3,569,427	105,163	16,752	207,882	61,017	2,155,087	851,606	203,700

1/ Distributions are found in USPS-T-14, WP-A, Base Year 1998 Without SDM
2/ USPS LR-127, Chapter III, Section a, Rollforward Factors
3/ Footnote 2 factor * col (2) component 35 distribution key to replicate rollforward procedure

column =>	(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
BY1998 Distribution Keys												
Component =>	1450	1451	1452	1453	1454	1418	1419	1420	142	253	1440+1441+1452	
First-Class Mail:												
Single-Piece Letters	1,160	2,672,714	26,794	4,431	0	0	0	0	0	0	0	347,944
Presort Letters	201	645,167	19,794	1,059	0	0	0	0	0	0	0	168,117
Single Piece Cards	106	106,871	599	0	0	0	0	0	0	0	0	9,005
Presort Prvt P Cs	0	22,486	135	0	0	0	0	0	0	0	0	3,497
Total First	1,467	3,447,238	47,322	5,490	0	0	0	0	0	0	0	528,563
Priority Mail	1,387	296,603	56	4,227	1	0	0	0	0	0	0	162
Express Mail	0	48,721	0	52	0	0	0	0	0	0	0	0
Mailgrams	48	674	0	0	0	0	0	0	0	0	0	0
Periodicals:												
In-County	31	7,152	190	0	0	0	0	0	0	0	0	191
Outside County:												
Regular	7,511	287,123	0	1,350	0	0	0	0	0	0	0	1,596
Nonprofit	1,885	47,395	0	727	0	0	0	0	0	0	0	369
Classroom	170	2,410	0	0	0	0	0	0	0	0	0	57
Total Second	9,597	344,080	190	2,077	0	0	0	0	0	0	0	2,213
Standard Mail (A):												
Single Piece Rate	4,119	41,068	244	2,168	0	0	0	0	0	0	0	3,082
Commercial Standard												
Enhanced Carr Rte	5,072	150,930	2,618	1,569	0	0	0	0	0	0	0	14,746
Regular	82,154	1,001,025	8,079	31,826	0	0	0	0	0	0	0	97,609
Total Commercial	87,226	1,151,955	10,697	33,395	0	0	0	0	0	0	0	112,355
Aggregate Nonprofit:												
Nonprofit Enh Carr Rte	1,579	20,937	314	667	0	0	0	0	0	0	0	3,744
Nonprofit	10,148	213,203	2,157	1,922	0	0	0	0	0	0	0	28,758
Total Aggreg Nonprofit	11,727	234,140	2,471	2,589	0	0	0	0	0	0	0	32,502
Total Standard (A)	103,072	1,427,163	13,412	38,152	0	0	0	0	0	0	0	147,939
Standard Mail (B)												
Parcels Zone Rate	36,495	50,223	0	16,474	0	1	0	0	0	0	0	110
Bound Pmt Matter	18,671	28,870	0	13,398	0	0	0	0	0	0	0	12
Special Standard	14,964	15,879	0	10,282	0	0	0	0	0	0	0	158
Library Rate	1,542	3,784	0	1,246	0	0	0	0	0	0	0	0
Total Standard (B)	71,672	98,756	0	41,400	0	1	0	0	0	0	0	280
U S Postal Service	5,745	53,594	0	2,125	0	0	0	0	0	0	0	1,354
Free Mail—Blind & Hndc & Servicemen	808	5,713	0	508	0	0	0	0	0	0	0	0
International Mail	10,982	100,138	207	4,275	0	0	1	0	0	0	0	6,852
Special Services:												
Registry	224	67,690	0	0	0	0	0	0	0	0	0	0
Certified	0	35,659	0	0	0	0	0	0	0	0	0	0
Insurance	0	1,023	0	0	0	0	0	0	0	0	0	0
COD	0	1,431	0	0	0	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	0	1,112	0	0	0	0	0	0	0	0	0	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0
Other	187	58,051	0	123	0	0	0	0	0	0	0	610
Total Spc Svcs	411	164,966	0	123	0	0	0	0	0	0	0	610
Volume Variable	205,189	5,987,646	61,187	98,429	1	1	1	0	0	0	0	687,973
Other	4,440	1,244,645	7,178	0	0	0	0	1	0	0	0	80,710
Total Costs	209,629	7,232,291	68,365	98,429	1	1	1	1	0	0	0	768,683

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
FY1999 Distribution Keys	35	904	1439	1440	1441	1442	1443	1444	1445	1446	1447
Applies to all Distribution Keys 1/											
First-Class Mail:											
Single-Piece Letters	5,222,201	0	75,462	162,116	156,138	1,443,969	52,079	7,693	27,090	42,738	1,036,676
Presort Letters	1,378,170	0	51,646	62,511	93,933	457,540	1,109	91	2,353	8,694	245,316
Single Piece Cards	187,937	0	4,300	3,865	4,398	49,678	1,495	224	0	1,355	69,545
Presort Prvt P Cs	38,093	0	1,483	1,773	1,442	14,985	0	0	0	54	13,867
Total First	6,826,400	0	132,892	230,065	255,912	1,966,172	54,682	8,008	29,444	52,841	1,365,403
Priority Mail	682,699	101	1,390	107	0	191,912	48	71	11,103	63	2,753
Express Mail	100,570	0	137	0	0	28,323	0	0	0	0	248
Mailgrams	170	0	0	0	0	0	0	0	0	0	109
Periodicals:											
In-County	13,241	0	321	1	0	7,720	0	0	2	0	817
Outside County:											
Regular	611,175	0	16,294	1,325	304	198,455	61	124	12,889	0	10,705
Nonprofit	92,352	0	4,338	141	201	32,181	0	94	1,393	44	1,749
Classroom	5,268	0	56	56	0	1,856	0	0	149	0	0
Total Second	722,036	0	21,008	1,522	505	240,213	61	218	14,433	44	13,270
Standard Mail (A):											
Single Piece Rate	26,515	0	1,275	390	404	8,061	40	0	615	50	1,773
Commercial Standard											
Enhanced Carr Rte	292,278	0	1,289	5,121	6,543	115,845	0	0	10,391	481	25,263
Regular	2,355,182	0	14,152	47,107	52,398	693,675	552	550	58,659	4,198	247,935
Total Commercial	2,647,460	0	15,440	52,229	58,940	809,520	552	550	69,050	4,679	273,198
Aggregate Nonprofit:											
Nonprofit Enh Carr Rte	51,493	0	282	1,535	2,245	14,527	51	0	782	364	6,141
Nonprofit	444,012	0	3,195	11,970	15,600	123,191	0	84	7,613	1,475	83,741
Total Aggreg Nonprofit	495,504	0	3,478	13,505	17,846	137,718	51	84	8,394	1,839	89,829
Total Standard (A)	3,169,479	0	20,193	66,124	77,190	955,299	643	634	78,059	6,568	364,799
Standard Mail (B)											
Parcels Zone Rate	252,923	0	115	111	0	57,900	0	101	2,740	0	409
Bound Pmt Matter	132,143	0	1,226	12	0	31,489	0	0	2,891	0	183
Special Standard	88,086	0	526	103	63	16,187	0	0	1,253	0	65
Library Rate	12,130	0	0	0	0	3,646	0	0	279	0	48
Total Standard (B)	485,282	0	1,867	226	63	109,222	0	101	7,164	0	704
U S Postal Service	136,338	0	9,250	903	459	47,760	248	0	1,238	103	9,205
Free Mail--Blind & Hndc & Servicemen	15,506	0	0	0	0	3,874	59	0	921	0	1,111
International Mail	277,219	0	801	4,156	2,626	22,577	454	148	6,664	2,103	25,867
Special Services:											
Registry	34,521	0	53	0	0	6,022	0	0	22	0	2,578
Certified	32,058	0	0	0	0	30,676	0	0	0	0	268
Insurance	2,184	0	0	0	0	2,095	0	0	0	0	0
COD	608	0	0	0	0	582	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0
Money Orders	3,860	0	0	0	0	3,870	0	0	0	0	0
Stamped Envelopes	106	0	0	0	0	106	0	0	0	0	0
Special Handling	504	0	0	0	0	15	0	0	0	0	241
Post Office Box	2,945	0	0	0	0	2,953	0	0	0	0	0
Other	42,937	0	8,397	434	176	21,270	1,028	0	0	0	6,893
Total Spc Svcs	119,723	0	8,450	434	176	67,589	1,028	0	22	0	9,980
Volume Variable	12,535,421	101	195,988	303,537	336,930	3,632,942	57,224	9,180	149,048	61,722	1,793,450
Other	2,424,071	0	4,817	34,939	38,593	0	47,428	7,555	63,488	-305	384,509
Total Costs	14,959,493	101	200,805	338,476	375,523	3,632,942	104,652	16,735	212,536	61,417	2,177,959

1/ Each distribution on page 10-11 cols (3)-(26) is multiplied by the mail-volume effect for each class of mail from Exhibit USPS-14A

(1)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
FY1999 Distribution Keys	1448	1449	1450	1451	1452	1453	1454	1418	1419	1420	142	253	1440+1441+1452
Applies to all Distribution Keys 1/													
First-Class Mail:													
Single-Piece Letters	244,929	93,019	1,150	2,648,613	26,552	4,391	0	0	0	0	0	0	344,806
Presort Letters	23,919	25,019	212	680,492	20,878	1,117	0	0	0	0	0	0	177,322
Single Piece Cards	181	4,091	102	102,520	575	0	0	0	0	0	0	0	8,638
Presort Prvt P Cs	0	405	0	21,499	129	0	0	0	0	0	0	0	3,343
Total First	269,029	122,534	1,463	3,453,124	48,134	5,508	0	0	0	0	0	0	534,110
Priority Mail	25,739	0	1,405	300,402	57	4,281	1	0	0	0	0	0	164
Express Mail	847	0	0	50,507	0	54	0	0	0	0	0	0	0
Mailgrams	0	0	46	640	0	0	0	0	0	0	0	0	0
Periodicals:													
In-County	3,980	0	30	6,917	184	0	0	0	0	0	0	0	185
Outside County:													
Regular	122,082	71	7,668	293,107	0	1,378	0	0	0	0	0	0	1,629
Nonprofit	16,816	0	1,743	43,826	0	672	0	0	0	0	0	0	341
Classroom	1,057	0	166	2,349	0	0	0	0	0	0	0	0	56
Total Second	143,743	71	9,606	346,198	184	2,050	0	0	0	0	0	0	2,211
Standard Mail (A):													
Single Piece Rate	1,854	235	1,152	11,488	68	606	0	0	0	0	0	0	862
Commercial Standard													
Enhanced Carr Rte	28,239	3,239	4,878	145,155	2,518	1,509	0	0	0	0	0	0	14,182
Regular	257,822	17,555	91,307	1,112,555	8,979	35,372	0	0	0	0	0	0	108,484
Total Commercial	286,060	20,794	96,185	1,257,710	11,497	36,881	0	0	0	0	0	0	122,666
Aggregate Nonprofit:													
Nonprofit Enh Carr Rte	4,060	516	1,740	23,078	346	735	0	0	0	0	0	0	4,127
Nonprofit	32,016	6,106	10,518	220,972	2,236	1,992	0	0	0	0	0	0	29,806
Total Aggreg Nonprofit	36,075	6,622	12,258	244,050	2,582	2,727	0	0	0	0	0	0	33,933
Total Standard (A)	323,989	27,651	109,596	1,513,249	14,147	40,215	0	0	0	0	0	0	157,461
Standard Mail (B)													
Parcels Zone Rate	878	0	36,822	50,673	0	16,622	0	1	0	0	0	0	111
Bound Prnt Matter	4,874	53	18,948	29,298	0	13,597	0	0	0	0	0	0	12
Special Standard	1,631	0	15,693	16,653	0	10,783	0	0	0	0	0	0	166
Library Rate	543	0	1,561	3,832	0	1,262	0	0	0	0	0	0	0
Total Standard (B)	7,926	53	73,025	100,456	0	42,263	0	1	0	0	0	0	289
U S Postal Service	3,061	277	5,778	53,901	0	2,137	0	0	0	0	0	0	1,362
Free Mail—Blind & Hndc & Servicemen	180	71	809	5,719	0	509	0	0	0	0	0	0	0
International Mail	5,796	3,237	11,208	102,196	211	4,363	0	0	1	0	0	0	6,993
Special Services:													
Registry	109	0	201	60,790	0	0	0	0	0	0	0	0	0
Certified	0	0	0	34,346	0	0	0	0	0	0	0	0	0
Insurance	0	0	0	1,219	0	0	0	0	0	0	0	0	0
COD	0	0	0	1,503	0	0	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	0	392	0	1,112	0	0	0	0	0	0	0	0	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	1,358	315	187	58,051	0	123	0	0	0	0	0	0	610
Total Spc Svcs	1,467	707	388	157,021	0	123	0	0	0	0	0	0	610
Volume Variable	781,777	154,601	213,323	6,083,415	62,733	101,503	1	1	1	0	0	0	703,200
Other	91,902	50,723	4,440	1,244,645	7,178	0	0	0	0	1	0	0	80,710
Total Costs	873,679	205,324	217,763	7,328,060	69,911	101,503	1	1	1	1	0	0	783,910

Fiscal Year 1999	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1/ Amount distrib=>	-37,732	-41,844	-1,034	0	-7,784	0	0	-103	-41,068	-173,996	0	-75,567	-18,724	0	-9,918	0
2/ Distrib Key=>	35	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452
First-Class Mail:																
Single-Piece Letters	-13,172	0	-389	0	-3,237	0	0	-48	-5,235	-121,078	0	-21,185	-8,482	0	-3,585	0
Presort Letters	-3,476	0	-266	0	-1,947	0	0	-1	-455	-24,631	0	-2,069	-2,281	0	-921	0
Single Piece Cards	-474	0	-22	0	-91	0	0	-1	0	-3,837	0	-16	-373	0	-139	0
Presort Prvt P Cs	-96	0	-8	0	-30	0	0	0	0	-154	0	0	-37	0	-29	0
Total First	-17,218	0	-685	0	-5,305	0	0	-50	-5,689	-149,700	0	-23,269	-11,174	0	-4,673	0
Priority Mail	-1,722	-41,844	-7	0	0	0	0	0	-2,145	-178	0	-2,226	0	0	-407	0
Express Mail	-254	0	-1	0	0	0	0	0	0	0	0	-73	0	0	-68	0
Mailgrams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0
Periodicals:																
In-County	-33	0	-2	0	0	0	0	0	0	0	0	-344	0	0	-9	0
Outside County:																
Regular	-1,542	0	-84	0	-6	0	0	-1	-2,491	0	0	-10,560	-7	0	-397	0
Nonprofit	-233	0	-22	0	-4	0	0	-1	-269	-126	0	-1,437	0	0	-59	0
Classroom	-13	0	0	0	0	0	0	0	-29	0	0	-91	0	0	-3	0
Total Second	-1,821	0	-108	0	-10	0	0	-1	-2,789	-126	0	-12,433	-7	0	-469	0
Standard Mail (A):																
Single Piece Rate	-67	0	-7	0	-8	0	0	0	-119	-143	0	-160	-21	0	-16	0
Commercial Standard																
Enha Car Presort	-737	0	-7	0	-136	0	0	0	-2,008	-1,362	0	-2,442	-295	0	-196	0
Regu Other	-5,940	0	-73	0	-1,086	0	0	-3	-11,335	-11,892	0	-22,300	-1,601	0	-1,506	0
Total Commercial	-6,678	0	-80	0	-1,222	0	0	-3	-13,342	-13,255	0	-24,742	-1,896	0	-1,702	0
Aggregate Nonprofit:																
Nonp Car Presort	-130	0	-1	0	-47	0	0	0	-151	-1,031	0	-351	-47	0	-31	0
Nonp Other	-1,120	0	-16	0	-323	0	0	-1	-1,471	-4,178	0	-2,769	-557	0	-299	0
Total Aggreg Nonprofit	-1,250	0	-18	0	-370	0	0	-1	-1,622	-5,209	0	-3,120	-604	0	-330	0
Total Standard (A)	-7,994	0	-104	0	-1,600	0	0	-4	-15,063	-18,606	0	-28,023	-2,521	0	-2,048	0
Standard Mail (B)																
Parcels Zone Rate	-638	0	-1	0	0	0	0	-1	-530	0	0	-76	0	0	-69	0
Bound Prnt Matter	-333	0	-6	0	0	0	0	0	-559	0	0	-422	-5	0	-40	0
Special Standard	-222	0	-3	0	-1	0	0	0	-242	0	0	-141	0	0	-23	0
Library Rate	-31	0	0	0	0	0	0	0	-54	0	0	-47	0	0	-5	0
Total Standard (B)	-1,224	0	-10	0	-1	0	0	-1	-1,384	0	0	-686	-5	0	-136	0
U S Postal Service	-344	0	-48	0	-10	0	0	0	-239	-291	0	-265	-25	0	-73	0
Free Mail--Blind & Hndc & Servicemen	-39	0	0	0	0	0	0	0	-178	0	0	-16	-6	0	-8	0
International Mail	-699	0	-4	0	-54	0	0	-1	-1,288	-5,959	0	-501	-295	0	-138	0
Special Services:																
Registry	-87	0	0	0	0	0	0	0	-4	0	0	-9	0	0	-82	0
Certified	-81	0	0	0	0	0	0	0	0	0	0	0	0	0	-46	0
Insurance	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0
COD	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	-1	0	0	0	0	0	0	0	0	0	0	0	-36	0	-2	0
Post Office Box	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	-108	0	-43	0	-4	0	0	0	0	0	0	-117	-29	0	-79	0
Total Spc Svcs	-302	0	-44	0	-4	0	0	0	-4	0	0	-127	-64	0	-213	0
Volume Variable	-31,618	-41,844	-1,010	0	-6,984	0	0	-57	-28,800	-174,860	0	-67,618	-14,098	0	-8,233	0
Other	-6,114	0	-25	0	-800	0	0	-47	-12,268	864	0	-7,949	-4,625	0	-1,685	0
Total Costs	-37,732	-41,844	-1,034	0	-7,784	0	0	-103	-41,068	-173,996	0	-75,567	-18,724	0	-9,918	0

1/ App. A, pp.8-9, col (12) by Dist. Key
2/ Appendix A, pp.8-9, col (2)

3/ Sum of cols (1) - (25)
4/ USPS-T-14, WP-B, Table A, Table 6

5/ Col (26)-Col (25)

Fiscal Year 1999	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25) 3/ Comp 35 Red.	(26) 4/	(27) 5/	
1/ Amount distrib=>	0	0	0	0	0	0	0	0	0	-407,770		
2/ Distrib Key=>	1453	1454	1418	1419	1420	142	253	1440+1441+1452				
First-Class Mail:												
Single-Piece Letters	0	0	0	0	0	0	0	0	0	-176,409	-176,411	2
Presort Letters	0	0	0	0	0	0	0	0	0	-36,047	-36,047	0
Single Piece Cards	0	0	0	0	0	0	0	0	0	-4,954	-4,955	1
Presort Prvt P Cs	0	0	0	0	0	0	0	0	0	-354	-353	-1
Total First	0	0	0	0	0	0	0	0	0	-217,763	-217,766	3
Priority Mail	0	0	0	0	0	0	0	0	0	-48,529	-48,529	0
Express Mail	0	0	0	0	0	0	0	0	0	-396	-396	0
Mailgrams	0	0	0	0	0	0	0	0	0	-1	-2	1
Periodicals:												
In-County	0	0	0	0	0	0	0	0	0	-389	-388	-1
Outside County:												
Regular	0	0	0	0	0	0	0	0	0	-15,086	-15,086	0
Nonprofit	0	0	0	0	0	0	0	0	0	-2,151	-2,150	-1
Classroom	0	0	0	0	0	0	0	0	0	-137	-136	-1
Total Second	0	0	0	0	0	0	0	0	0	-17,764	-17,760	-4
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	-541	-538	-3
Commercial Standard												
Enha Car Presort	0	0	0	0	0	0	0	0	0	-7,184	-7,185	1
Regu Other	0	0	0	0	0	0	0	0	0	-55,736	-55,737	1
Total Commercial	0	0	0	0	0	0	0	0	0	-62,920	-62,922	2
Aggregate Nonprofit:												
Nonp Car Presort	0	0	0	0	0	0	0	0	0	-1,789	-1,789	0
Nonp Other	0	0	0	0	0	0	0	0	0	-10,734	-10,735	1
Total Aggreg Nonprofit	0	0	0	0	0	0	0	0	0	-12,523	-12,524	1
Total Standard (A)	0	0	0	0	0	0	0	0	0	-75,984	-75,984	0
Standard Mail (B)												
Parcels Zone Rate	0	0	0	0	0	0	0	0	0	-1,313	-1,314	1
Bound Prmt Matter	0	0	0	0	0	0	0	0	0	-1,364	-1,365	1
Special Standard	0	0	0	0	0	0	0	0	0	-632	-632	0
Library Rate	0	0	0	0	0	0	0	0	0	-137	-137	0
Total Standard (B)	0	0	0	0	0	0	0	0	0	-3,446	-3,448	2
U S Postal Service	0	0	0	0	0	0	0	0	0	-1,294	-1,296	2
Free Mail--Blind & Hndc & Servicemen	0	0	0	0	0	0	0	0	0	-247	-247	0
Internationl Mail	0	0	0	0	0	0	0	0	0	-8,940	-8,938	-2
Special Services:												
Registry	0	0	0	0	0	0	0	0	0	-183	-182	-1
Certified	0	0	0	0	0	0	0	0	0	-127	-127	0
Insurance	0	0	0	0	0	0	0	0	0	-7	-8	1
COD	0	0	0	0	0	0	0	0	0	-4	-4	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	-10	-10	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	0	0	0	0	0	0	0	0	0	-39	-38	-1
Post Office Box	0	0	0	0	0	0	0	0	0	-7	-7	0
Other	0	0	0	0	0	0	0	0	0	-380	-380	0
Total Spc Svcs	0	0	0	0	0	0	0	0	0	-757	-756	-1
Volume Variable	0	0	0	0	0	0	0	0	0	-375,122	-375,122	0
Other	0	0	0	0	0	0	0	0	0	-32,648	-32,648	0
Total Costs	0	0	0	0	0	0	0	0	0	-407,770	-407,770	0

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

2000 Workhours (000) 2000 Savings \$ (000)

(441,793)

Operational Programs	DIST KEY 5/	Clerks - CAG A-J 2/			Mailhandlers 2/			Clerks/Mailhandlers 3/			Clerks/Mailhandlers
		Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net	Savings
RBCS	1,446			-			-			-	0
ID Code Sort	1440+1441+1452	(343)		(343)			-		(343)	-	(343)
DBCSS-Stacker,Add'l Cap.,Phase 4&5, & OSS	1,441	(1,582)	1	(1,582)			-		(1,582)	1	(1,562)
Flat Mail OCR (EC -06)	1,448	(1,467)		(1,467)			-		(1,467)	-	(1,467)
AFCSS add'l 42 Buy	1,443	(129)		(129)			-		(129)	-	(129)
Small Parcel & Bundle Sorter- 46 & 54	1,445	(1,178)		(1,178)	219	219	-		(1,178)	219	(959)
Flat Sorting Machine 1000 Phase 1&2	1,448	(85)		(85)			-		(85)	-	(85)
Improve RCR, Hand Writing Recg(HIP)&2000	1,446	(3,238)		(3,238)			-		(3,238)	-	(3,238)
Automatic Airline Assignment SWYB	35			-	(352)	(352)	-		(352)	-	(352)
LMLM Linerless Label	1,446	(0)		(0)			-		(0)	-	(0)
				-			-		-	-	-
Robotics Phase 1	1,451			-	(90)	(90)	-		(90)	-	(90)
Tray Management System (TMS)-Phase 3	1,451	(149)		(149)	(565)	(565)	-		(714)	-	(714)
Dual Pass Rough Cull 56 Buy	1,444			-	(54)	(54)	-		(54)	-	(54)
CFS Flats Forwarding Terminal& Control Syst	1,439	(32)		(32)			-		(32)	-	(32)
SPBS Feed System- (228&37)	1,445	(771)		(771)			-		(771)	-	(771)
Delivery Confirmation Scanning	690		256	256			-		-	256	256
Corporate Call Management	1,420	(106)		(106)			-		(106)	-	(106)
Mail Transport Equip Service Centers	35			-	(2,486)	(2,486)	-		(2,486)	-	(2,486)
Priority Mail Processing Centers	904		1,795	1,795			-		-	1,795	1,795
Local Management Initiative (LMI)	253	(3,801)		(3,801)			-		(3,801)	-	(3,801)
Total Operational Programs		(12,861)	2,052	(10,810)	(3,547)	219	(3,328)		(16,408)	2,270	(14,138)

column => (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	0.041315 2/	CL												
FY1999 Distribution Keys		Adjusted												
Component =>	35 1/	35 3/	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449
First-Class Mail:														
Single-Piece Letters	5,128,305	5,340,181	0	76,674	182,487	156,522	1,451,627	52,117	7,693	27,675	42,786	1,038,360	246,690	93,242
Presort Letters	1,358,807	1,414,946	0	51,646	62,511	93,933	457,540	1,109	91	2,353	8,694	245,316	23,919	25,019
Single Piece Cards	185,024	192,668	0	4,300	3,665	4,398	49,678	1,495	224	0	1,355	69,545	181	4,091
Presort Prvt P Cs	38,175	39,752	0	1,483	1,773	1,442	14,985	0	0	0	54	13,867	0	405
Total First	6,710,311	6,987,547	0	134,103	230,436	256,295	1,973,830	54,720	8,008	30,028	52,889	1,387,088	270,790	122,758
Priority Mail	644,596	671,227	101	1,453	127	20	192,315	60	71	11,134	65	2,841	25,831	12
Express Mail	101,226	105,408	0	137	0	0	28,323	0	0	0	0	248	847	0
Mailgrams	170	177	0	0	0	0	0	0	0	0	0	109	0	0
Periodicals:														
In-County	12,988	13,525	0	321	1	0	7,720	0	0	2	0	817	3,980	0
Outside County:														
Regular	602,504	627,396	0	16,294	1,325	304	198,455	61	124	12,889	0	10,705	122,092	71
Nonprofit	91,170	94,937	0	4,338	141	201	32,181	0	94	1,393	44	1,749	16,616	0
Classroom	5,188	5,402	0	56	56	0	1,856	0	0	149	0	0	1,057	0
Total Second	711,850	741,260	0	21,008	1,522	505	240,213	61	218	14,433	44	13,270	143,743	71
Standard Mail (A):														
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard														
Enhanced Carr Rte	288,382	300,297	0	1,289	5,121	6,543	115,845	0	0	10,391	481	25,263	28,239	3,239
Regular	2,325,691	2,421,777	0	14,152	47,107	52,398	693,675	552	550	58,659	4,198	247,935	257,822	17,555
Total Commercial	2,614,073	2,722,073	0	15,440	52,229	58,940	809,520	552	550	69,050	4,679	273,198	286,060	20,794
Aggregate Nonprofit:														
Nonprofit Enh Carr Rte	50,296	52,374	0	282	1,535	2,245	14,527	51	0	782	364	6,063	4,060	5
Nonprofit	438,339	456,449	0	3,195	11,970	15,600	123,191	0	84	7,613	1,475	83,766	32,016	6,
Total Aggreg Nonprofit	488,635	508,823	0	3,478	13,505	17,846	137,718	51	84	8,394	1,839	89,829	36,075	6,622
Total Standard (A)	3,102,708	3,230,896	0	18,918	65,734	76,786	947,238	603	634	77,444	6,517	363,026	322,136	27,415
Standard Mail (B)														
Parcels Zone Rate	254,283	264,789	0	115	111	0	57,900	0	101	2,740	0	409	878	0
Bound Pmt Matter	132,185	137,646	0	1,226	12	0	31,489	0	0	2,891	0	183	4,874	53
Special Standard	88,390	92,042	0	526	103	63	16,187	0	0	1,253	0	65	1,631	0
Library Rate	12,122	12,623	0	0	0	0	7,293	0	0	559	0	95	1,085	0
Total Standard (B)	486,980	507,100	0	1,867	226	63	112,669	0	101	7,444	0	752	8,468	53
U S Postal Service	136,486	142,125	0	9,250	903	459	47,760	248	0	1,238	103	9,205	3,061	277
Free Mail--Blind & Hndc & Servicemen	15,429	16,066	0	0	0	0	3,874	59	0	921	0	1,111	180	71
International Mail	253,793	264,278	0	745	3,863	2,441	20,988	422	138	6,195	1,955	24,047	5,388	3,009
Special Services:														
Registry	34,700	36,134	0	53	0	0	6,022	0	0	22	0	2,578	109	0
Certified	32,266	33,599	0	0	0	0	30,676	0	0	0	0	268	0	0
Insurance	2,198	2,289	0	0	0	0	2,095	0	0	0	0	0	0	0
COD	610	635	0	0	0	0	582	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	3,891	4,052	0	0	0	0	3,870	0	0	0	0	0	0	0
Stamped Envelopes	107	111	0	0	0	0	106	0	0	0	0	0	0	0
Special Handling	471	490	0	0	0	0	15	0	0	0	0	241	0	392
Post Office Box	2,999	3,092	0	0	0	0	2,953	0	0	0	0	0	0	0
Other	44,616	46,459	0	8,397	434	176	21,270	1,028	0	0	0	6,893	1,358	315
Total Spc Svcs	121,828	126,861	0	8,450	434	176	67,589	1,028	0	22	0	9,980	1,467	707
Volume Variable	12,285,377	12,792,947	101	195,931	303,245	336,745	3,634,999	57,192	9,169	148,859	61,574	1,791,678	781,912	154,373
Other	2,418,312	2,518,225	0	4,817	34,939	38,593	0	47,428	7,555	63,488	-305	364,509	91,902	50,723
Total Costs	14,703,689	15,311,172	101	200,748	338,184	375,338	3,634,999	104,620	16,724	212,347	61,269	2,176,187	873,814	205,0

1/ Distributions are found in USPS-T-14, WP-C, Adjusted Fiscal Year 1999 Before Workyear Mix Adjustment, Table 8.

2/ USPS LR I-127, Chapter III, Section a: Cost Level factor for Clerks & Mailhandlers

3/ Footnote 2 factor * col (2) component 35 distribution key to replicate rollforward procedure

column => (1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
FY1999 Distribution Keys											
Component =>	1450	1451	1452	1453	1454	1418	1419	1420	142	253	1440+1441+1452
First-Class Mail:											
Single-Piece Letters	2,244	2,659,527	26,617	4,967	0	0	0	0	0	0	345,625
Presort Letters	212	680,492	20,878	1,117	0	0	0	0	0	0	177,322
Single Piece Cards	102	102,520	575	0	0	0	0	0	0	0	8,638
Presort Prvt P Cs	0	21,499	129	0	0	0	0	0	0	0	3,343
Total First	2,558	3,464,038	48,199	6,084	0	0	0	0	0	0	534,929
Priority Mail	1,462	300,977	60	4,311	1	0	0	0	0	0	207
Express Mail	0	50,507	0	54	0	0	0	0	0	0	0
Mailgrams	46	640	0	0	0	0	0	0	0	0	0
Periodicals:											
In-County	30	6,917	184	0	0	0	0	0	0	0	185
Outside County:											
Regular	7,668	293,107	0	1,378	0	0	0	0	0	0	1,629
Nonprofit	1,743	43,826	0	672	0	0	0	0	0	0	341
Classroom	166	2,349	0	0	0	0	0	0	0	0	56
Total Second	9,606	346,198	184	2,050	0	0	0	0	0	0	2,211
Standard Mail (A):											
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard	0	0	0	0	0	0	0	0	0	0	0
Enhanced Carr Rte	4,878	145,155	2,518	1,509	0	0	0	0	0	0	14,182
Regular	91,307	1,112,555	6,979	35,372	0	0	0	0	0	0	108,484
Total Commercial	96,185	1,257,710	11,497	36,881	0	0	0	0	0	0	122,666
Aggregate Nonprofit:											
Nonprofit Enh Carr Rte	1,740	23,078	346	735	0	0	0	0	0	0	4,127
Nonprofit	10,518	220,972	2,236	1,992	0	0	0	0	0	0	29,806
Total Aggreg Nonprofit	12,258	244,050	2,582	2,727	0	0	0	0	0	0	33,933
Total Standard (A)	108,443	1,501,761	14,079	39,608	0	0	0	0	0	0	156,599
Standard Mail (B)											
Parcels Zone Rate	36,822	50,673	0	16,622	0	1	0	0	0	0	111
Bound Pmt Matter	18,948	29,298	0	13,597	0	0	0	0	0	0	12
Special Standard	15,693	16,653	0	10,783	0	0	0	0	0	0	166
Library Rate	3,123	7,663	0	2,523	0	0	0	0	0	0	0
Total Standard (B)	74,586	104,288	0	43,525	0	1	0	0	0	0	289
U S Postal Service	5,778	53,901	0	2,137	0	0	0	0	0	0	1,362
Free Mail--Blind & Hndc & Servicemen	809	5,719	0	509	0	0	0	0	0	0	0
International Mail	10,419	95,004	196	4,056	0	0	1	0	0	0	6,501
Special Services:											
Registry	201	60,790	0	0	0	0	0	0	0	0	0
Certified	0	34,346	0	0	0	0	0	0	0	0	0
Insurance	0	1,219	0	0	0	0	0	0	0	0	0
CCD	0	1,503	0	0	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0
Special Handling	0	1,112	0	0	0	0	0	0	0	0	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0
Other	187	58,051	0	123	0	0	0	0	0	0	610
Total Spc Svcs	388	157,021	0	123	0	0	0	0	0	0	610
Volume Variable	214,096	6,080,055	62,718	102,458	1	1	1	0	0	0	702,707
Other	4,440	1,244,645	7,178	0	0	0	0	1	0	0	80,710
Total Costs	218,536	7,324,700	69,896	102,458	1	1	1	1	0	0	783,417

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
FY 2000 Distribution Keys	35	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448
Applies to all Distribution Keys 1/												
First-Class Mail:												
Single-Piece Letters	5,330,391	0	76,533	162,189	156,235	1,448,966	52,022	7,679	27,624	42,707	1,036,457	246,238
Presort Letters	1,488,796	0	54,342	65,774	98,836	481,421	1,166	95	2,476	9,148	258,119	25,187
Single Piece Cards	192,969	0	4,307	3,671	4,405	49,755	1,497	225	0	1,357	69,653	182
Presort Prvt P Cs	42,310	0	1,578	1,887	1,535	15,949	0	0	0	58	14,759	0
Total First	7,054,466	0	136,760	233,520	261,010	1,996,091	54,685	7,999	30,100	53,270	1,378,989	271,586
Priority Mail	687,125	104	1,488	130	21	196,870	51	73	11,388	67	2,909	26,443
Express Mail	107,255	0	139	0	0	28,819	0	0	0	0	252	862
Mailgrams	167	0	0	0	0	0	0	0	0	0	103	0
Periodicals:												
In-County	13,515	0	321	1	0	7,715	0	0	2	0	817	3,977
Outside County:												
Regular	636,992	0	16,543	1,345	309	201,491	62	125	13,086	0	10,868	123,959
Nonprofit	95,549	0	4,366	141	202	32,389	0	95	1,402	45	1,760	16,723
Classroom	5,304	0	55	55	0	1,822	0	0	146	0	0	1,037
Total Second	751,360	0	21,284	1,542	511	243,416	62	220	14,636	45	13,445	146,696
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard												
Enhanced Carr Rte	299,703	0	1,286	5,111	6,530	115,616	0	0	10,370	480	25,213	28,183
Regular	2,588,047	0	15,123	50,342	55,995	741,300	590	588	62,887	4,486	264,957	275,523
Total Commercial	2,887,750	0	16,409	55,453	62,525	856,916	590	588	73,057	4,966	290,170	303,706
Aggregate Nonprofit:												
Nonprofit Enh Carr Rte	53,083	0	286	1,556	2,276	14,724	51	0	792	369	6,145	4,115
Nonprofit	489,198	0	3,285	12,304	16,036	126,632	0	86	7,825	1,516	88,108	32,910
Total Aggreg Nonprofit	522,281	0	3,571	13,860	18,312	141,356	51	86	8,617	1,885	92,250	37,024
Total Standard (A)	3,410,031	0	19,980	69,313	80,837	998,271	642	674	81,674	6,851	382,420	340,730
Standard Mail (B)												
Parcels Zone Rate	288,330	0	125	121	0	63,048	0	110	2,984	0	445	956
Bound Prnt Matter	141,571	0	1,261	13	0	32,386	0	0	2,974	0	188	5,013
Special Standard	94,922	0	543	106	65	16,694	0	0	1,292	0	67	1,682
Library Rate	12,834	0	0	0	0	7,414	0	0	568	0	97	1,104
Total Standard (B)	537,657	0	1,929	239	65	119,543	0	110	7,818	0	797	8,755
U S Postal Service	133,628	0	8,697	849	431	44,905	234	0	1,164	96	8,655	2,878
Free Mail—Blind & Hndc & Servicemen	16,587	0	0	0	0	4,000	61	0	951	0	1,147	186
International Mail	287,688	0	811	4,205	2,657	22,847	460	150	6,744	2,129	26,177	5,865
Special Services:												
Registry	33,433	0	49	0	0	5,572	0	0	20	0	2,386	101
Certified	35,268	0	0	0	0	32,199	0	0	0	0	281	0
Insurance	2,198	0	0	0	0	2,012	0	0	0	0	0	0
COO	599	0	0	0	0	548	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	4,213	0	0	0	0	4,024	0	0	0	0	0	0
Stamped Envelopes	111	0	0	0	0	106	0	0	0	0	0	0
Special Handling	490	0	0	0	0	15	0	0	0	0	241	0
Post Office Box	3,149	0	0	0	0	3,008	0	0	0	0	0	0
Other	46,459	0	8,397	434	176	21,270	1,028	0	0	0	6,893	1,358
Total Spc Svcs	125,921	0	8,446	434	176	68,755	1,028	0	20	0	9,801	1,459
Volume Variable	13,111,884	104	199,534	310,233	345,708	3,723,517	67,222	9,226	154,505	62,457	1,824,694	804,480
Other	2,518,225	0	4,817	34,939	38,593	0	47,428	7,555	63,488	-305	384,509	91,902
Total Costs	15,630,108	104	204,351	345,172	384,301	3,723,517	104,650	18,781	217,993	62,152	2,209,203	896,382

1/ Each distribution on pages 18-19 cols (2)-(12) is multiplied by the mail-volume effect for each class of mail from Exhibit USPS-14A

USPS-T-14
Appendix A

(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
FY 2000 Distribution Keys	1449	1450	1451	1452	1453	1454	1418	1419	1420	142	253	1440+1441+1452
Applies to all Distribution Keys 1/												
First-Class Mail:												
Single-Piece Letters	93,071	2,240	2,654,651	26,568	4,958	0	0	0	0	280,214	6,237,333	344,962
Presort Letters	26,325	223	718,009	21,967	1,175	0	0	0	0	273,067	1,639,664	186,577
Single Piece Cards	4,098	102	102,680	576	0	0	0	0	0	4,773	242,741	8,652
Presort Prvt P Cs	431	0	22,882	137	0	0	0	0	0	4,634	47,774	3,559
Total First	123,925	2,565	3,496,222	49,249	6,133	0	0	0	0	562,688	8,167,512	543,779
Priority Mail	12	1,497	308,105	62	4,414	1	0	0	0	435,924	782,903	212
Express Mail	0	0	51,392	0	55	0	0	0	0	31,228	179,041	0
Mailgrams	0	43	604	0	0	0	0	0	0	0	214	0
Periodicals:												
In-County	0	30	6,912	184	0	0	0	0	0	0	15,411	185
Outside County:												
Regular	73	7,785	297,590	0	1,399	0	0	0	0	21,228	679,369	1,654
Nonprofit	0	1,754	44,108	0	677	0	0	0	0	4,066	103,488	343
Classroom	0	163	2,306	0	0	0	0	0	0	182	5,589	55
Total Second	73	9,732	350,916	184	2,076	0	0	0	0	25,476	803,857	2,237
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard												
Enhanced Carr Rte	3,233	4,868	144,868	2,513	1,506	0	0	0	0	348	364,085	14,154
Regular	18,760	97,576	1,188,939	9,596	37,800	0	0	0	0	21,271	2,792,397	115,932
Total Commercial	21,993	102,444	1,333,807	12,108	39,306	0	0	0	0	21,619	3,156,482	130,086
Aggregate Nonprofit:												
Nonprofit Enh Carr Rte	523	1,764	23,391	351	745	0	0	0	0	27	59,373	4,183
Nonprofit	6,276	10,812	227,144	2,298	2,048	0	0	0	0	5,974	513,617	30,638
Total Aggreg Nonprofit	6,799	12,576	250,535	2,649	2,793	0	0	0	0	6,001	572,990	34,821
Total Standard (A)	28,792	115,020	1,584,342	14,757	42,099	0	0	0	0	27,620	3,729,472	164,907
Standard Mail (B)												
Parcels Zone Rate	0	40,096	55,178	0	18,099	0	1	0	0	12,100	311,351	121
Bound Prnt Matter	54	19,488	30,134	0	13,985	0	0	0	0	2,139	151,927	13
Special Standard	0	16,184	17,174	0	11,120	0	0	0	0	954	102,091	171
Library Rate	0	3,175	7,791	0	2,566	0	0	0	0	277	13,795	0
Total Standard (B)	54	78,943	110,277	0	45,770	0	1	0	0	15,470	579,164	304
U S Postal Service	260	5,433	50,679	0	2,009	0	0	0	0	1,480	161,725	1,280
Free Mail--Blind & Hndc & Servicemen	73	835	5,905	0	525	0	0	0	0	106	17,326	0
International Mail	3,276	11,342	103,420	214	4,415	0	0	1	0	26,277	330,165	7,077
Special Services:												
Registry	0	186	56,246	0	0	0	0	0	0	0	44,163	0
Certified	0	0	36,052	0	0	0	0	0	0	0	97,332	0
Insurance	0	0	1,171	0	0	0	0	0	0	0	28,093	0
COD	0	0	1,416	0	0	0	0	0	0	0	3,193	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	1	0
Money Orders	0	0	0	0	0	0	0	0	0	0	99,258	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	2,613	0
Special Handling	392	0	1,112	0	0	0	0	0	0	0	1,196	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	74,221	0
Other	315	187	58,051	0	123	0	0	0	0	0	57,981	610
Total Spc Svcs	707	373	154,048	0	123	0	0	0	0	0	408,051	610
Volume Variable	157,172	225,783	6,215,910	64,465	107,619	1	1	1	0	1,126,269	15,159,430	720,406
Other	50,723	4,440	1,244,645	7,178	0	0	0	0	1	201,664	4,376,475	80,710
Total Costs	207,895	230,223	7,460,555	71,643	107,619	1	1	1	1	1,327,933	19,535,905	801,116

Fiscal Year 2000	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1/ Amount distrib=>	-66,936	0	-862	0	-42,057	0	-3,473	-1,454	-52,477	-87,189	0	-41,788	0	0	-21,648
2/ Distrib Key=>	35	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451
First-Class Mail:															
Single-Piece Letters	-22,827	0	-323	0	-17,098	0	-1,727	-665	-6,650	-59,911	0	-11,479	0	0	-7,703
Presort Letters	-6,376	0	-229	0	-10,816	0	-39	-8	-596	-12,833	0	-1,173	0	0	-2,078
Single Piece Cards	-826	0	-18	0	-482	0	-50	-19	0	-1,903	0	-8	0	0	-298
Presort Prvt P Cs	-181	0	-7	0	-158	0	0	0	0	-81	0	0	0	0	-66
Total First	-30,211	0	-577	0	-28,564	0	-1,815	-693	-7,246	-74,729	0	-12,661	0	0	-10,145
Priority Mail	-2,943	0	-6	0	-2	0	-2	-6	-2,744	-94	0	-1,233	0	0	-894
Express Mail	-459	0	-1	0	0	0	0	0	0	0	0	-40	0	0	-149
Mailgrams	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-2
Periodicals:															
In-County	-58	0	-1	0	0	0	0	0	0	0	0	-185	0	0	-20
Outside County:															
Regular	-2,728	0	-70	0	-34	0	-2	-11	-3,150	0	0	-5,779	0	0	-863
Nonprofit	-409	0	-18	0	-22	0	0	-8	-337	-63	0	-780	0	0	-128
Classroom	-23	0	0	0	0	0	0	0	-35	0	0	-48	0	0	-7
Total Second	-3,218	0	-90	0	-56	0	-2	-19	-3,523	-63	0	-6,792	0	0	-1,018
Standard Mail (A):															
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard															
Enhanced Carr Rte	-1,283	0	-5	0	-715	0	0	0	-2,496	-673	0	-1,314	0	0	-420
Regular	-11,083	0	-64	0	-6,128	0	-20	-51	-15,090	-6,293	0	-12,845	0	0	-3,450
Total Commercial	-12,367	0	-69	0	-6,843	0	-20	-51	-17,587	-6,966	0	-14,159	0	0	-3,870
Aggregate Nonprofit:															
Nonprofit Enh Carr Rte	-227	0	-1	0	-249	0	-2	0	-191	-517	0	-192	0	0	-68
Nonprofit	-2,009	0	-14	0	-1,755	0	0	-7	-1,884	-2,127	0	-1,534	0	0	-659
Total Aggreg Nonprofit	-2,237	0	-15	0	-2,004	0	-2	-7	-2,074	-2,644	0	-1,726	0	0	-727
Total Standard (A)	-14,603	0	-84	0	-8,847	0	-21	-58	-19,661	-9,610	0	-15,885	0	0	-4,597
Standard Mail (B)															
Parcels Zone Rate	-1,235	0	-1	0	0	0	0	-10	-718	0	0	-45	0	0	-160
Bound Prnt Matter	-606	0	-5	0	0	0	0	0	-716	0	0	-234	0	0	-87
Special Standard	-407	0	-2	0	-7	0	0	0	-311	0	0	-78	0	0	-50
Library Rate	-55	0	0	0	0	0	0	0	-137	0	0	-51	0	0	-23
Total Standard (B)	-2,303	0	-8	0	-7	0	0	-10	-1,882	0	0	-408	0	0	-320
U S Postal Service	-572	0	-37	0	-47	0	-8	0	-280	-135	0	-134	0	0	-147
Free Mail-Blind & Hndc & Servicemen	-71	0	0	0	0	0	-2	0	-229	0	0	-9	0	0	-17
International Mail	-1,232	0	-3	0	-291	0	-15	-13	-1,623	-2,986	0	-273	0	0	-300
Special Services:															
Registry	-143	0	0	0	0	0	0	0	-5	0	0	-5	0	0	-163
Certified	-151	0	0	0	0	0	0	0	0	0	0	0	0	0	-105
Insurance	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	-3
COD	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	-4
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	-3
Post Office Box	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	-199	0	-35	0	-19	0	-34	0	0	0	0	-63	0	0	-168
Total Spc Svcs	-539	0	-36	0	-19	0	-34	0	-5	0	0	-68	0	0	-447
Volume Variable	-56,152	0	-841	0	-37,834	0	-1,889	-799	-37,194	-87,617	0	-37,503	0	0	-18,036
Other	-10,784	0	-20	0	-4,224	0	-1,574	-655	-15,283	428	0	-4,284	0	0	-3,612
Total Costs	-66,936	0	-862	0	-42,057	0	-3,473	-1,454	-52,477	-87,189	0	-41,788	0	0	-21,648

1/ App. A, pp.16-17, col (12) by Dist. Key

2/ Appendix A, pp.16-17, col (2)

3/ Sum of cols (2) - (25)

4/ USPS-T-14, WP-E, Table A, Table 6, pp 233-234

5/ Col (26)-Col (25)

Fiscal Year 2000	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25) 3/ Comp 35 Red.	(26) 4/	(27) 5/
1/ Amount distrib=>	0	0	0	0	-518	0	-9,478	-102,342	-9,235	-337,114		
2/ Distrib Key=>	1452	1453	1454	1418	1419	1420	142	253	1440+1441+1452			
First-Class Mail:												
Single-Piece Letters	0	0	0	0	0	0	-2,000	-27,924	-3,977	-162,284	-162,208	-76
Presort Letters	0	0	0	0	0	0	-1,949	-7,799	-2,151	-46,047	-46,069	22
Single Piece Cards	0	0	0	0	0	0	-34	-1,011	-100	-4,750	-4,757	7
Presort Prvt P Cs	0	0	0	0	0	0	-33	-222	-41	-799	-798	-1
Total First	0	0	0	0	0	0	-4,018	-36,956	-6,269	-213,881	-213,832	-49
Priority Mail	0	0	0	0	0	0	-3,111	-3,600	-2	-14,637	-14,644	7
Express Mail	0	0	0	0	0	0	-223	-562	0	-1,434	-1,436	2
Mailgrams	0	0	0	0	0	0	0	-1	0	-3	-4	1
Periodicals:												
In-County	0	0	0	0	0	0	0	-71	-2	-338	-336	-2
Outside County:												
Regular	0	0	0	0	0	0	-152	-3,337	-19	-16,145	-16,189	44
Nonprofit	0	0	0	0	0	0	-29	-501	-4	-2,299	-2,304	5
Classroom	0	0	0	0	0	0	-1	-28	-1	-143	-144	1
Total Second	0	0	0	0	0	0	-182	-3,935	-26	-18,925	-18,973	48
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard												
Enhanced Carr Rte	0	0	0	0	0	0	-2	-1,570	-163	-8,643	-8,667	24
Regular	0	0	0	0	0	0	-152	-13,558	-1,336	-70,070	-70,193	123
Total Commercial	0	0	0	0	0	0	-154	-15,128	-1,500	-78,713	-78,860	147
Aggregate Nonprofit:												
Nonprofit Enh Carr Rte	0	0	0	0	0	0	0	-278	-48	-1,773	-1,777	4
Nonprofit	0	0	0	0	0	0	-43	-2,458	-353	-12,843	-12,869	26
Total Aggreg Nonprofit	0	0	0	0	0	0	-43	-2,736	-401	-14,617	-14,646	29
Total Standard (A)	0	0	0	0	0	0	-197	-17,864	-1,901	-93,330	-93,506	176
Standard Mail (B)												
Parcels Zone Rate	0	0	0	0	0	0	-86	-1,510	-1	-3,766	-3,774	8
Bound Pmt Matter	0	0	0	0	0	0	-15	-742	0	-2,406	-2,411	5
Special Standard	0	0	0	0	0	0	-7	-497	-2	-1,361	-1,364	3
Library Rate	0	0	0	0	0	0	-2	-67	0	-335	-230	-105
Total Standard (B)	0	0	0	0	0	0	-110	-2,817	-4	-7,868	-7,779	-89
U S Postal Service	0	0	0	0	0	0	-11	-700	-15	-2,086	-2,093	7
Free Mail--Blind & Hndc & Servicemen	0	0	0	0	0	0	-1	-87	0	-415	-417	2
International Mail	0	0	0	0	-518	0	-188	-1,507	-82	-9,032	-8,525	-507
Special Services:												
Registry	0	0	0	0	0	0	0	-175	0	-491	-493	2
Certified	0	0	0	0	0	0	0	-185	0	-440	-441	1
Insurance	0	0	0	0	0	0	0	-12	0	-24	-24	0
COD	0	0	0	0	0	0	0	-3	0	-10	-10	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	-22	0	-40	-40	0
Stamped Envelopes	0	0	0	0	0	0	0	-1	0	-1	-1	0
Special Handling	0	0	0	0	0	0	0	-3	0	-8	-8	0
Post Office Box	0	0	0	0	0	0	0	-16	0	-30	-31	1
Other	0	0	0	0	0	0	0	-243	-7	-770	-772	2
Total Spc Svcs	0	0	0	0	0	0	0	-660	-7	-1,815	-1,820	5
Volume Variable	0	0	0	0	-518	0	-8,038	-68,689	-8,305	-363,425	-363,029	-396
Other	0	0	0	0	0	0	-1,439	-13,192	-930	-55,570	-55,769	199
Total Costs	0	0	0	0	-518	0	-9,478	-81,881	-9,235	-418,995	-418,798	-197

Col=>
Line #

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line #	Operational Programs	DIST KEY 5/	2001 Workhours (000)									2001 Savings \$ (000)	
			Clerks - CAG A-J 2/			Mailhandlers 2/			Clerks/Mailhandlers 3/			Clerks/Mailhandlers	
			Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net	Savings	
1												(476,373) 1/	
2													
3													
4													
5												0	
6	Advance Facer Cancler OCR	1,443	(613)	(613)				(613)		(613)		-17,167	
7	ID Code Sort	1440+1441+1452	(1,327)	(1,327)				(1,327)		(1,327)		-37,162	
8	DBCSs-Cartridge,Add'l Cap.,Phase 4&5, & OS	1,441	(1,230)	(1,230)				(1,230)		(1,230)		-34,445	
9												0	
10	Flat Mail OCR (EC -06)	1,448	(2,715)	(2,715)				(2,715)		(2,715)		-76,031	
11												0	
12	Small Parcel & Bundle Sorter- 46 & 54	1,445	(64)	(64)		14	14	(64)	14	(60)		-1,792	
13												0	
14	BMC PSM Singulators	1,453	(40)	(40)	(9)		(9)	(49)		(49)		-1,372	
15	Improve RCR, Hand Writing Recog(HIP)&2000	1,448	(1,435)	(1,435)				(1,435)		(1,435)		-40,186	
16	Automatic Airline Assignment SWYB	142			(510)		(510)	(510)		(510)		-14,262	
17	Accelerate FSM Buy Into 2001	1,448	(1,308)	(1,308)				(1,308)		(1,308)		-36,630	
18	Additional AFSM to upper bound	1,448	(1,900)	(1,900)				(1,900)		(1,900)		-53,208	
19	Improve Function 4 Productivity	1,442	(1,112)	(1,112)	(244)		(244)	(1,356)		(1,356)		-37,974	
20	Robotics Phase 1	1,451			(627)		(627)	(627)		(627)		-17,559	
21	Tray Management System (TMS)-Phase 3	1,451	(273)	(273)	(681)		(681)	(1,154)		(1,154)		-32,317	
22	Improve FSM	1,448	(1,332)	(1,332)				(1,332)		(1,332)		-37,302	
23	Dual Pass Rough Cull 56 Buy	1,444			(8)		(8)	(8)		(8)		-224	
24	Mat. Handling. BMC Asystems	1,450			(13)		(13)	(13)		(13)		-364	
25	Increase manual flat productivity	1,448	(585)	(585)				(585)		(585)		-15,822	
26	SPBS Feed System- (228&37)	1,445	(121)	(121)				(121)		(121)		-3,389	
27	Delivery Confirmation Scanning	690		336	336					336	336	0	
28		1,447										0	
29	Corporate Call Management	1,420	(66)	(66)				(66)		(66)		-1,848	
30	Mail Transport Equip Service Centers	35			(303)		(303)	(303)		(303)		-8,485	
31												0	
32	Improve SEI	46										0	
33	Parcel Dropship Volume Shift	1,418	(279)	(279)			1	(279)		(279)		-7,816	
34	Total Operational Programs		(14,380)	336	(14,044)	(2,595)	14	(2,580)	350	(16,975)	350	(16,625)	(407,770)
35													
36													

column => (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	0.039858 2/	CL												
FY 2000 Distribution Keys		Adjusted												
Component =>	35 1/	35 3/	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449
First-Class Mail:														
Single-Piece Letters	5,168,705	5,374,719	0	76,533	162,189	156,235	1,448,966	52,022	7,679	27,624	42,707	1,036,457	246,238	93,071
Presort Letters	1,442,737	1,500,242	0	54,342	65,774	98,836	481,421	1,166	95	2,476	9,148	258,119	25,167	26,325
Single Piece Cards	188,204	195,705	0	4,307	3,671	4,405	49,755	1,497	225	0	1,357	69,653	182	4,098
Presort Prvt P Cs	41,509	43,163	0	1,578	1,887	1,535	15,949	0	0	0	58	14,759	0	431
Total First	6,841,155	7,113,830	0	136,760	233,520	261,010	1,996,091	54,685	7,999	30,100	53,270	1,378,989	271,586	123,925
Priority Mail	725,190	754,095	104	1,488	130	21	196,870	51	73	11,398	67	2,909	26,443	12
Express Mail	105,814	110,032	0	139	0	0	28,819	0	0	0	0	252	862	0
Mailgrams	163	169	0	0	0	0	0	0	0	0	0	103	0	0
Periodicals:														
In-County	13,178	13,703	0	321	1	0	7,715	0	0	2	0	817	3,977	0
Outside County:														
Regular	621,131	645,888	0	16,543	1,345	309	201,491	62	125	13,086	0	10,868	123,959	73
Nonprofit	93,279	96,997	0	4,366	141	202	32,389	0	95	1,402	45	1,760	16,723	0
Classroom	5,164	5,370	0	55	55	0	1,822	0	0	146	0	0	1,037	0
Total Second	732,752	761,958	0	21,284	1,542	511	243,416	62	220	14,636	45	13,445	145,696	73
Standard Mail (A):														
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard														
Enhanced Carr Rte	291,306	302,917	0	1,286	5,111	6,530	115,616	0	0	10,370	480	25,213	28,183	3,233
Regular	2,519,452	2,619,872	0	15,123	50,342	55,995	741,300	590	588	62,687	4,486	264,957	275,523	18,760
Total Commercial	2,810,758	2,922,789	0	16,409	55,453	62,525	856,916	590	588	73,057	4,966	290,170	303,706	21,993
Aggregate Nonprofit:														
Nonprofit Enh Carr Rte	51,325	53,371	0	286	1,556	2,276	14,724	51	0	792	369	6,145	4,115	
Nonprofit	456,524	474,720	0	3,265	12,304	16,036	126,632	0	86	7,825	1,516	86,106	32,910	6,
Total Aggreg Nonprofit	507,849	528,091	0	3,571	13,860	18,312	141,356	51	86	8,617	1,885	92,250	37,024	6,799
Total Standard (A)	3,318,607	3,450,880	0	19,980	69,313	80,837	998,271	642	674	81,674	6,851	382,420	340,730	28,792
Standard Mail (B)														
Parcels Zone Rate	284,626	295,971	0	125	121	0	63,048	0	110	2,984	0	445	956	0
Bound Pmt Matter	139,235	144,785	0	1,261	13	0	32,386	0	0	2,974	0	188	5,013	54
Special Standard	93,589	97,319	0	543	106	65	16,694	0	0	1,292	0	67	1,682	0
Library Rate	12,611	13,114	0	0	0	0	7,414	0	0	568	0	97	1,104	0
Total Standard (B)	530,061	551,188	0	1,929	239	65	119,543	0	110	7,818	0	797	8,755	54
U S Postal Service	131,561	136,805	0	8,697	849	431	44,905	234	0	1,164	96	8,655	2,878	260
Free Mail—Blind & Hndc & Servicemen	16,195	16,841	0	0	0	0	4,000	61	0	951	0	1,147	186	73
International Mail	278,815	289,928	0	811	4,205	2,657	22,847	460	150	6,744	2,129	26,177	5,865	3,276
Special Services:														
Registry	32,940	34,253	0	49	0	0	5,572	0	0	20	0	2,386	101	0
Certified	34,824	36,212	0	0	0	0	32,199	0	0	0	0	281	0	0
Insurance	2,174	2,261	0	0	0	0	2,012	0	0	0	0	0	0	0
COD	588	611	0	0	0	0	548	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	4,173	4,339	0	0	0	0	4,024	0	0	0	0	0	0	0
Stamped Envelopes	110	114	0	0	0	0	106	0	0	0	0	0	0	0
Special Handling	482	501	0	0	0	0	15	0	0	0	0	241	0	392
Post Office Box	3,119	3,243	0	0	0	0	3,008	0	0	0	0	0	0	0
Other	48,503	50,436	0	8,397	434	176	21,270	1,028	0	0	0	6,893	1,358	315
Total Spc Svcs	126,913	131,971	0	8,446	434	176	68,755	1,028	0	20	0	9,801	1,459	707
Volume Variable	12,807,226	13,317,696	104	199,534	310,233	345,708	3,723,517	57,222	9,226	154,505	62,457	1,824,694	804,460	157,172
Other	2,469,768	2,568,208	0	4,817	34,939	38,593	0	47,428	7,555	63,488	-305	384,509	91,902	50,723
Total Costs	15,276,994	15,885,904	104	204,351	345,172	384,301	3,723,517	104,650	16,781	217,993	62,152	2,209,203	896,362	207,P

1/ Distributions are found in USPS-T-14, WP-E, Fiscal Year 2000 Reports, Table A, Table B, pp. 237-238

2/ USPS LR H-11, Chapter I, Section a: Cost Level factor for Clerks & Mailhandlers

3/ Footnote 2 factor * col (2) component 35 distribution key to replicate rolforward procedure

USPS-T-14
Appendix A

column =>	(1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
FY 2000 Distribution Keys												
Component =>	1450	1451	1452	1453	1454	1418	1419	1420	142			1440+1441+1452
First-Class Mail:												
Single-Piece Letters	2,240	2,654,651	26,568	4,958	0	0	0	0	280,214			344,992
Presort Letters	223	716,009	21,967	1,175	0	0	0	0	273,067			186,577
Single Piece Cards	102	102,680	576	0	0	0	0	0	4,773			8,652
Presort Prvt P Cs	0	22,882	137	0	0	0	0	0	4,634			3,559
Total First	2,565	3,496,222	49,249	6,133	0	0	0	0	562,688	0	0	543,779
Priority Mail	1,497	308,105	62	4,414	1	0	0	0	435,924			212
Express Mail	0	51,392	0	55	0	0	0	0	31,228			0
Mailgrams	43	604	0	0	0	0	0	0	0			0
Periodicals:												
In-County	30	6,912	184	0	0	0	0	0	0			185
Outside County:												
Regular	7,785	297,590	0	1,399	0	0	0	0	21,228			1,654
Nonprofit	1,754	44,108	0	677	0	0	0	0	4,066			343
Classroom	163	2,306	0	0	0	0	0	0	182			55
Total Second	9,732	350,916	184	2,076	0	0	0	0	25,476	0	0	2,237
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0			0
Commercial Standard	0	0	0	0	0	0	0	0	0			0
Enhanced Carr Rte	4,868	144,868	2,513	1,506	0	0	0	0	348			14,154
Regular	97,576	1,188,939	9,596	37,800	0	0	0	0	21,271			115,932
Total Commercial	102,444	1,333,807	12,108	39,306	0	0	0	0	21,619	0	0	130,086
Aggregate Nonprofit:												
Nonprofit Enh Carr Rte	1,764	23,391	351	745	0	0	0	0	27			4,183
Nonprofit	10,812	227,144	2,298	2,048	0	0	0	0	5,974			30,638
Total Aggreg Nonprofit	12,576	250,535	2,649	2,793	0	0	0	0	6,001	0	0	34,821
Total Standard (A)	115,020	1,584,342	14,757	42,099	0	0	0	0	27,620	0	0	164,907
Standard Mail (B)												
Parcels Zone Rate	40,096	55,178	0	18,099	0	1	0	0	12,100			121
Bound Pmt Matter	19,488	30,134	0	13,985	0	0	0	0	2,139			13
Special Standard	16,184	17,174	0	11,120	0	0	0	0	954			171
Library Rate	3,175	7,791	0	2,566	0	0	0	0	277			0
Total Standard (B)	78,943	110,277	0	45,770	0	1	0	0	15,470			304
U S Postal Service	5,433	50,679	0	2,009	0	0	0	0	1,480			1,280
Free Mail—Blind & Hndc & Servicemen	835	5,905	0	525	0	0	0	0	106			0
International Mail	11,342	103,420	214	4,415	0	0	1	0	26,277			7,077
Special Services:												
Registry	186	56,246	0	0	0	0	0	0	0			0
Certified	0	36,052	0	0	0	0	0	0	0			0
Insurance	0	1,171	0	0	0	0	0	0	0			0
COD	0	1,416	0	0	0	0	0	0	0			0
Special Delivery	0	0	0	0	0	0	0	0	0			0
Money Orders	0	0	0	0	0	0	0	0	0			0
Stamped Envelopes	0	0	0	0	0	0	0	0	0			0
Special Handling	0	1,112	0	0	0	0	0	0	0			0
Post Office Box	0	0	0	0	0	0	0	0	0			0
Other	187	58,051	0	123	0	0	0	0	0			610
Total Spc Svcs	373	154,048	0	123	0	0	0	0	0	0	0	610
Volume Variable	225,783	6,215,910	64,465	107,619	1	1	1	0	1,126,269	0	0	720,406
Other	4,440	1,244,645	7,178	0	0	0	0	1	201,664			80,710
Total Costs	230,223	7,460,555	71,643	107,619	1	1	1	1	1,327,933	0	0	801,116

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
TY 2001BR Distribution Keys	35	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448
Applies to all Distribution Keys 1/												
First-Class Mail:												
Single-Piece Letters	5,327,546	0	75,862	160,765	154,863	1,436,248	51,565	7,611	27,381	42,333	1,027,360	244,077
Presort Letters	1,565,175	0	56,694	68,620	103,114	502,258	1,217	100	2,583	9,544	269,291	26,256
Single Piece Cards	195,405	0	4,301	3,666	4,398	49,679	1,495	224	0	1,355	69,547	181
Presort Prvt P Cs	45,388	0	1,660	1,984	1,614	16,771	0	0	0	61	15,520	0
Total First	7,133,514	0	138,515	235,035	263,989	2,004,956	54,277	7,936	28,965	53,292	1,381,717	270,514
Priority Mail	824,364	113	1,626	142	23	215,215	56	79	12,460	73	3,180	28,907
Express Mail	112,811	0	143	0	0	29,547	0	0	0	0	258	884
Mailgrams	147	0	0	0	0	0	0	0	0	0	89	0
Periodicals:												
In-County	13,387	0	313	1	0	7,537	0	0	2	0	798	3,885
Outside County:												
Regular	653,552	0	16,739	1,361	313	203,882	63	127	13,242	0	10,997	125,430
Nonprofit	95,325	0	4,290	139	198	31,830	0	93	1,377	44	1,730	16,435
Classroom	5,183	0	53	53	0	1,759	0	0	141	0	0	1,001
Total Second	767,446	0	21,396	1,554	511	245,007	63	220	14,762	44	13,524	146,750
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard												
Enhanced Carr Rte	311,620	0	1,323	5,258	6,717	118,938	0	0	10,668	494	25,937	28,993
Regular	2,689,865	0	15,526	51,683	57,487	761,048	606	604	64,357	4,606	272,015	282,863
Total Commercial	3,001,285	0	16,849	56,941	64,204	879,986	606	604	75,025	5,099	297,953	311,855
Aggregate Nonprofit:												
Nonprofit Enh Carr Rte	52,466	0	281	1,530	2,237	14,474	51	0	779	362	6,040	4,045
Nonprofit	485,490	0	3,359	12,683	16,400	129,505	0	88	8,003	1,550	86,056	33,656
Total Aggreg Nonprofit	537,957	0	3,640	14,113	18,637	143,979	51	88	8,781	1,913	94,100	37,701
Total Standard (A)	3,539,242	0	20,490	71,054	82,841	1,023,965	657	692	83,806	7,012	392,052	349,557
Standard Mail (B)												
Parcels Zone Rate	322,475	0	136	132	0	68,694	0	120	3,251	0	485	1,041
Bound Pmt Matter	153,924	0	1,340	13	0	34,431	0	0	3,161	0	200	5,330
Special Standard	98,267	0	548	107	66	16,856	0	0	1,305	0	68	1,668
Library Rate	13,326	0	0	0	0	7,535	0	0	578	0	98	1,122
Total Standard (B)	587,992	0	2,025	252	66	127,516	0	120	8,295	0	851	9,191
U S Postal Service	132,661	0	8,433	823	418	43,545	226	0	1,129	94	8,393	2,781
Free Mail--Blind & Hndc & Servicemen	17,389	0	0	0	0	4,125	63	0	981	0	1,183	192
International Mail	294,953	0	825	4,278	2,703	23,243	488	152	6,861	2,165	26,630	5,967
Special Services:												
Registry	31,248	0	45	0	0	5,083	0	0	18	0	2,176	92
Certified	38,062	0	0	0	0	33,844	0	0	0	0	295	0
Insurance	2,208	0	0	0	0	1,966	0	0	0	0	0	0
COD	575	0	0	0	0	515	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	4,440	0	0	0	0	4,118	0	0	0	0	0	0
Stamped Envelopes	114	0	0	0	0	106	0	0	0	0	0	0
Special Handling	501	0	0	0	0	15	0	0	0	0	241	0
Post Office Box	3,315	0	0	0	0	3,074	0	0	0	0	0	0
Other	50,436	0	8,397	434	176	21,270	1,028	0	0	0	6,893	1,358
Total Spc Svcs	130,900	0	8,442	434	176	69,982	1,028	0	18	0	9,606	1,450
Volume Variable	13,541,399	113	201,895	313,572	350,727	3,787,110	56,837	9,199	158,277	62,680	1,837,485	816,202
Other	2,568,208	0	4,817	34,939	38,583	0	47,428	7,555	63,488	-305	384,509	91,902
Total Costs	16,109,607	113	206,712	348,511	389,320	3,787,110	104,265	16,754	221,765	62,375	2,221,994	908,104

1/ Each distribution on pages 26-27 cols (3)-(26) is multiplied by the mail-volume effect for each class of mail from Exhibit USPS-14A

(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
TY 2001BR Distribution Keys	1449	1450	1451	1452	1453	1454	1418	1419	1420	142	253	1440+1441+1452
Applies to all Distribution Keys 1/												
First-Class Mail:												
Single-Piece Letters	92,254	2,220	2,631,351	26,335	4,915	0	0	0	0	268,482	0	341,964
Presort Letters	27,484	233	746,999	22,918	1,226	0	0	0	0	275,375	0	194,652
Single Piece Cards	4,091	102	102,523	575	0	0	0	0	0	4,607	0	8,639
Presort Prvt P Cs	454	0	24,061	144	0	0	0	0	0	4,711	0	3,742
Total First	124,263	2,555	3,504,934	49,973	6,141	0	0	0	0	553,175	0	548,997
Priority Mail	13	1,637	336,816	67	4,825	1	0	0	0	460,636	0	232
Express Mail	0	0	52,690	0	56	0	0	0	0	30,947	0	0
Mailgrams	0	37	523	0	0	0	0	0	0	0	0	0
Periodicals:												
In-County	0	29	6,752	179	0	0	0	0	0	0	0	180
Outside County:												
Regular	73	7,877	301,121	0	1,416	0	0	0	0	20,763	0	1,674
Nonprofit	0	1,724	43,348	0	665	0	0	0	0	3,862	0	337
Classroom	0	157	2,226	0	0	0	0	0	0	170	0	53
Total Second	73	9,788	353,447	179	2,081	0	0	0	0	24,795	0	2,244
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard												
Enhanced Carr Rte	3,326	5,008	149,031	2,585	1,649	0	0	0	0	346	0	14,560
Regular	19,260	100,175	1,220,612	9,851	38,807	0	0	0	0	21,109	0	119,021
Total Commercial	22,586	105,184	1,369,643	12,436	40,357	0	0	0	0	21,455	0	133,581
Aggregate Nonprofit:												
Nonprofit Enh Carr R	514	1,734	22,994	345	733	0	0	0	0	26	0	4,112
Nonprofit	6,419	11,057	232,297	2,350	2,094	0	0	0	0	5,905	0	31,334
Total Aggreg Nonprofit	6,933	12,791	255,292	2,695	2,827	0	0	0	0	5,931	0	35,445
Total Standard (A)	29,518	117,975	1,624,934	15,131	43,183	0	0	0	0	27,386	0	169,027
Standard Mail (B)												
Parcels Zone Rate	0	43,687	60,120	0	19,720	0	1	0	0	12,743	0	132
Bound Prnt Matter	58	20,719	32,036	0	14,867	0	0	0	0	2,199	0	13
Special Standard	0	16,342	17,341	0	11,229	0	0	0	0	930	0	173
Library Rate	0	3,226	7,918	0	2,607	0	0	0	0	272	0	0
Total Standard (B)	58	83,973	117,414	0	48,423	0	1	0	0	16,144	0	318
U S Postal Service	252	5,268	49,144	0	1,949	0	0	0	0	1,387	0	1,242
Free Mail-Blind & Hndc & Servicemen	76	861	6,090	0	541	0	0	0	0	105	0	0
International Mail	3,333	11,538	105,212	217	4,492	0	0	1	0	25,840	0	7,199
Special Services:												
Registry	0	170	51,311	0	0	0	0	0	0	0	0	0
Certified	0	0	37,894	0	0	0	0	0	0	0	0	0
Insurance	0	0	1,144	0	0	0	0	0	0	0	0	0
COD	0	0	1,331	0	0	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	392	0	1,112	0	0	0	0	0	0	0	0	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0
Other	315	187	58,051	0	123	0	0	0	0	0	0	610
Total Spc Svcs	707	357	150,843	0	123	0	0	0	0	0	0	610
Volume Variable	158,293	233,989	6,302,048	65,568	111,814	1	1	1	0	1,140,415	0	729,868
Other	50,723	4,440	1,244,645	7,178	0	0	0	0	1	195,388	0	80,710
Total Costs	209,016	238,429	7,546,693	72,746	111,814	1	1	1	1	1,335,803	0	810,578

Test Year 2001 Before Rates	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1/ Amount distrib=>	-8,485	0	0	0	-34,445	-37,974	-17,167	-224	-5,181	-40,186	0	-218,993	0	-364	-49,876
2/ Distrib Key=>	35	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451
First-Class Mail:															
Single-Piece Letters	-2,806	0	0	0	-13,702	-14,401	-8,490	-102	-640	-27,273	0	-58,860	0	-3	-17,390
Presort Letters	-824	0	0	0	-9,123	-5,036	-200	-1	-60	-6,149	0	-6,332	0	0	-4,937
Single Piece Cards	-103	0	0	0	-389	-488	-246	-3	0	-873	0	-44	0	0	-678
Presort Prvt P Cs	-24	0	0	0	-143	-168	0	0	0	-39	0	0	0	0	-159
Total First	-3,757	0	0	0	-23,356	-20,104	-8,936	-106	-700	-34,334	0	-65,236	0	-4	-23,164
Priority Mail	-434	0	0	0	-2	-2,158	-9	-1	-291	-47	0	-6,971	0	-2	-2,226
Express Mail	-59	0	0	0	0	-296	0	0	0	0	0	-213	0	0	-348
Mailgrams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3
Periodicals:															
In-County	-7	0	0	0	0	-76	0	0	0	0	0	-937	0	0	-45
Outside County:															
Regular	-344	0	0	0	-28	-2,044	-10	-2	-309	0	0	-30,248	0	-12	-1,990
Nonprofit	-50	0	0	0	-18	-319	0	-1	-32	-28	0	-3,963	0	-3	-286
Classroom	-3	0	0	0	0	-18	0	0	-3	0	0	-241	0	0	-15
Total Second	-404	0	0	0	-45	-2,457	-10	-3	-345	-28	0	-35,389	0	-15	-2,336
Standard Mail (A):															
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard															
Enhanced Carr Rte	-164	0	0	0	-594	-1,193	0	0	-249	-318	0	-6,992	0	-8	-985
Regular	-1,417	0	0	0	-5,086	-7,631	-100	-8	-1,503	-2,967	0	-68,213	0	-153	-8,067
Total Commercial	-1,581	0	0	0	-5,680	-8,824	-100	-8	-1,753	-3,285	0	-75,205	0	-161	-9,052
Aggregate Nonprofit:															
Nonprofit Enh Cam F	-28	0	0	0	-198	-145	-8	0	-18	-233	0	-975	0	-3	-152
Nonprofit	-256	0	0	0	-1,451	-1,299	0	-1	-187	-999	0	-8,116	0	-17	-1,535
Total Aggreg Nonprofit	-283	0	0	0	-1,649	-1,444	-8	-1	-205	-1,232	0	-9,092	0	-20	-1,687
Total Standard (A)	-1,864	0	0	0	-7,329	-10,267	-108	-9	-1,958	-4,518	0	-84,297	0	-180	-10,739
Standard Mail (B)															
Parcels Zone Rate	-170	0	0	0	0	-689	0	-2	-76	0	0	-251	0	-67	-397
Bound Prnt Matter	-81	0	0	0	0	-345	0	0	-74	0	0	-1,285	0	-32	-212
Special Standard	-52	0	0	0	-6	-169	0	0	-30	0	0	-410	0	-25	-115
Library Rate	-7	0	0	0	0	-76	0	0	-13	0	0	-270	0	-5	-52
Total Standard (B)	-310	0	0	0	-6	-1,279	0	-2	-194	0	0	-2,216	0	-128	-776
U S Postal Service	-70	0	0	0	-37	-437	-37	0	-26	-60	0	-673	0	-8	-325
Free Mail--Blind & Hndc & Servicemen	-9	0	0	0	0	-41	-10	0	-23	0	0	-46	0	-1	-40
International Mail	-155	0	0	0	-239	-233	-77	-2	-160	-1,395	0	-1,439	0	-18	-695
Special Services:															
Registry	-16	0	0	0	0	-51	0	0	0	0	0	-22	0	0	-339
Certified	-20	0	0	0	0	-339	0	0	0	0	0	0	0	0	-250
Insurance	-1	0	0	0	0	-20	0	0	0	0	0	0	0	0	-8
COD	0	0	0	0	0	-5	0	0	0	0	0	0	0	0	-9
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	-2	0	0	0	0	-41	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0
Special Handling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-7
Post Office Box	-2	0	0	0	0	-31	0	0	0	0	0	0	0	0	0
Other	-27	0	0	0	-16	-213	-169	0	0	0	0	-327	0	0	-384
Total Spc Svcs	-69	0	0	0	-16	-702	-169	0	0	0	0	-350	0	-1	-997
Volume Variable	-7,133	0	0	0	-31,031	-37,974	-9,358	-123	-3,698	-40,383	0	-196,830	0	-357	-41,650
Other	-1,353	0	0	0	-3,415	0	-7,809	-101	-1,483	196	0	-22,163	0	-7	-8,226
Total Costs	-8,485	0	0	0	-34,445	-37,974	-17,167	-224	-5,181	-40,186	0	-218,993	0	-364	-49,876

1/ App. A, pp.24-25, col (12) by Dist. Key
2/ Appendix A, pp.24-25, col (2)

3/ Sum of cols (2) - (25)
4/ USPS-T-14, WP-G, Table A, Table 6, pp. 233-234
5/ Col (16)-Col (15)

Test Year 2001 Before Rates	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25) 3/ Comp 35 Red.	(26) 4/	(27) 5/
1/ Amount distrib=>	0	-1,372	0	-7,815	0	0	-14,282	0	-37,162	-473,525		
2/ Distrib Key=>	1452	1453	1454	1418	1419	1420	142	253	1440+1441+1452			
First-Class Mail:												
Single-Piece Letters	0	-60	0	0	0	0	-2,871	0	-15,678	-162,278	-162,293	17
Presort Letters	0	-15	0	0	0	0	-2,944	0	-8,924	-44,547	-44,308	-239
Single Piece Cards	0	0	0	0	0	0	-49	0	-396	-3,279	-3,292	13
Presort Prvt P Cs	0	0	0	0	0	0	-50	0	-172	-755	-748	-7
Total First	0	-75	0	0	0	0	-5,914	0	-25,169	-210,857	-210,641	-216
Priority Mail	0	-59	0	0	0	0	-4,925	0	-11	-17,137	-17,132	-5
Express Mail	0	-1	0	0	0	0	-331	0	0	-1,249	-1,251	2
Mailgrams	0	0	0	0	0	0	0	0	0	-4	-4	0
Periodicals:												
In-County	0	0	0	0	0	0	0	0	-8	-1,072	-1,067	-5
Outside County:												
Regular	0	-17	0	0	0	0	-222	0	-77	-35,304	-35,407	103
Nonprofit	0	-8	0	0	0	0	-41	0	-15	-4,766	-4,778	12
Classroom	0	0	0	0	0	0	-2	0	-2	-284	-286	2
Total Second	0	-25	0	0	0	0	-265	0	-103	-41,426	-41,538	112
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard												
Enhanced Carr Rte	0	-19	0	0	0	0	-4	0	-668	-11,193	-11,217	24
Regular	0	-476	0	0	0	0	-226	0	-5,457	-101,304	-101,405	101
Total Commercial	0	-495	0	0	0	0	-229	0	-6,124	-112,497	-112,622	125
Aggregate Nonprofit:												
Nonprofit Enh Carr F	0	-9	0	0	0	0	0	0	-189	-1,959	-1,969	10
Nonprofit	0	-26	0	0	0	0	-63	0	-1,437	-15,386	-15,404	18
Total Aggreg Nonprofit	0	-35	0	0	0	0	-63	0	-1,625	-17,345	-17,373	28
Total Standard (A)	0	-530	0	0	0	0	-293	0	-7,749	-129,842	-129,995	153
Standard Mail (B)												
Parcels Zone Rate	0	-242	0	-7,815	0	0	-136	0	-6	-9,850	-9,860	10
Bound Prnt Matter	0	-182	0	0	0	0	-24	0	-1	-2,235	-2,244	9
Special Standard	0	-138	0	0	0	0	-10	0	-8	-962	-968	6
Library Rate	0	-32	0	0	0	0	-3	0	0	-459	-236	-223
Total Standard (B)	0	-594	0	-7,815	0	0	-173	0	-15	-13,506	-13,308	-198
U S Postal Service	0	-24	0	0	0	0	-15	0	-57	-1,769	-1,778	9
Free Mail-Blind & Hndc & Servicemen	0	-7	0	0	0	0	-1	0	0	-179	-178	-1
International Mail	0	-55	0	0	0	0	-276	0	-330	-5,075	-5,077	2
Special Services:												
Registry	0	0	0	0	0	0	0	0	0	-429	-429	0
Certified	0	0	0	0	0	0	0	0	0	-610	-611	1
Insurance	0	0	0	0	0	0	0	0	0	-28	-29	1
QOD	0	0	0	0	0	0	0	0	0	-14	-14	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	-44	-43	-1
Stamped Envelopes	0	0	0	0	0	0	0	0	0	-1	-1	0
Special Handling	0	0	0	0	0	0	0	0	0	-8	-7	-1
Post Office Box	0	0	0	0	0	0	0	0	0	-33	-33	0
Other	0	-2	0	0	0	0	0	0	-28	-1,166	-1,168	2
Total Spc Svcs	0	-2	0	0	0	0	0	0	-28	-2,333	-2,335	2
Volume Variable	0	-1,372	0	-7,815	0	0	-12,193	0	-33,461	-423,377	-423,237	-140
Other	0	0	0	0	0	0	-2,089	0	-3,700	-50,148	-50,289	141
Total Costs	0	-1,372	0	-7,815	0	0	-14,282	0	-37,162	-473,525	-473,526	1

column => (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
FY 2000 Distribution Keys	0.039858 2/	CL												
Component =>	35 1/	Adjusted 35 3/	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449
First-Class Mail:														
Single-Piece Letters	5,168,705	5,374,719	0	76,533	162,189	156,235	1,448,966	52,022	7,679	27,624	42,707	1,036,457	246,238	93,071
Presort Letters	1,442,737	1,500,242	0	54,342	65,774	98,836	481,421	1,166	95	2,476	9,148	258,119	25,167	26,325
Single Piece Cards	188,204	195,705	0	4,307	3,671	4,405	49,755	1,497	225	0	1,357	69,653	182	4,098
Presort Prvt P Cs	41,509	43,163	0	1,578	1,887	1,535	15,949	0	0	0	58	14,759	0	431
Total First	6,841,155	7,113,830	0	136,760	233,520	261,010	1,996,091	54,685	7,999	30,100	53,270	1,378,989	271,586	123,925
Priority Mail	725,190	754,095	104	1,488	130	21	196,870	51	73	11,398	67	2,909	26,443	12
Express Mail	105,814	110,032	0	139	0	0	28,819	0	0	0	0	252	862	0
Mailgrams	163	169	0	0	0	0	0	0	0	0	0	103	0	0
Periodicals:														
In-County	13,178	13,703	0	321	1	0	7,715	0	0	2	0	817	3,977	0
Outside County:														
Regular	621,131	645,888	0	16,543	1,345	309	201,491	62	125	13,086	0	10,868	123,959	73
Nonprofit	93,279	96,997	0	4,366	141	202	32,389	0	95	1,402	45	1,760	16,723	0
Classroom	5,164	5,370	0	55	55	0	1,822	0	0	146	0	0	1,037	0
Total Second	732,752	761,958	0	21,284	1,542	511	243,416	62	220	14,636	45	13,445	145,696	73
Standard Mail (A):														
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard														
Enhanced Carr Rte	291,306	302,917	0	1,286	5,111	6,530	115,616	0	0	10,370	480	25,213	28,183	3,233
Regular	2,519,452	2,619,872	0	15,123	50,342	55,995	741,300	590	588	62,687	4,486	264,957	275,523	18,760
Total Commercial	2,810,758	2,922,789	0	16,409	55,453	62,525	856,916	590	588	73,057	4,966	290,170	303,705	21,993
Aggregate Nonprofit:														
Nonprofit Enh Carr Rte	51,325	53,371	0	266	1,556	2,276	14,724	51	0	792	369	6,145	4,115	
Nonprofit	456,524	474,720	0	3,285	12,304	16,036	126,632	0	86	7,825	1,516	86,106	32,910	6,
Total Aggreg Nonprofit	507,849	528,091	0	3,571	13,860	18,312	141,356	51	86	8,617	1,885	92,250	37,024	6,799
Total Standard (A)	3,318,607	3,450,880	0	19,980	69,313	80,837	998,271	642	674	81,674	6,851	382,420	340,730	28,792
Standard Mail (B)														
Parcels Zone Rate	284,626	295,971	0	125	121	0	63,048	0	110	2,984	0	445	956	0
Bound Prnt Matter	139,235	144,785	0	1,261	13	0	32,386	0	0	2,974	0	188	5,013	54
Special Standard	93,589	97,319	0	543	106	65	16,694	0	0	1,292	0	67	1,682	0
Library Rate	12,611	13,114	0	0	0	0	7,414	0	0	568	0	97	1,104	0
Total Standard (B)	530,061	551,188	0	1,929	239	65	119,543	0	110	7,818	0	797	8,755	54
U S Postal Service	131,561	136,805	0	8,897	849	431	44,905	234	0	1,164	96	8,655	2,878	260
Free Mail--Blind & Hndc & Servicemen	16,195	16,841	0	0	0	0	4,000	61	0	951	0	1,147	186	73
International Mail	278,815	289,928	0	811	4,205	2,657	22,847	460	150	6,744	2,129	26,177	5,865	3,276
Special Services:														
Registry	32,940	34,253	0	49	0	0	5,572	0	0	20	0	2,366	101	0
Certified	34,824	36,212	0	0	0	0	32,199	0	0	0	0	281	0	0
Insurance	2,174	2,261	0	0	0	0	2,012	0	0	0	0	0	0	0
COD	588	611	0	0	0	0	548	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	4,173	4,339	0	0	0	0	4,024	0	0	0	0	0	0	0
Stamped Envelopes	110	114	0	0	0	0	106	0	0	0	0	0	0	0
Special Handling	482	501	0	0	0	0	15	0	0	0	0	241	0	392
Post Office Box	3,119	3,243	0	0	0	0	3,008	0	0	0	0	0	0	0
Other	48,503	50,436	0	8,397	434	176	21,270	1,028	0	0	0	6,893	1,358	315
Total Spc Svcs	126,913	131,971	0	8,446	434	176	66,755	1,028	0	20	0	9,801	1,459	707
Volume Variable	12,807,226	13,317,696	104	199,534	310,233	345,708	3,723,517	57,222	9,226	154,505	62,457	1,824,694	804,460	157,172
Other	2,469,768	2,568,208	0	4,817	34,939	38,593	0	47,428	7,555	63,488	-305	384,509	91,902	50,723
Total Costs	15,276,994	15,885,904	104	204,351	345,172	384,301	3,723,517	104,650	16,781	217,993	62,152	2,209,203	896,362	207,9

1/ Distributions are found in USPS-T-14, WP-E, Fiscal Year 2000 Reports, Table A, Table B, pp. 237-238
 2/ USPS LR H-11, Chapter I, Section a: Cost Level factor for Clerks & Mailhandlers
 3/ Footnote 2 factor * col (2) component 35 distribution key to replicate rollforward procedure

column => (1)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
FY 2000 Distribution Keys											
Component =>	1450	1451	1452	1453	1454	1418	1419	1420	142		1440+1441+1452
First-Class Mail:											
Single-Piece Letters	2,240	2,654,651	26,568	4,958	0	0	0	0	280,214		344,992
Presort Letters	223	716,009	21,967	1,175	0	0	0	0	273,067		186,577
Single Piece Cards	102	102,680	576	0	0	0	0	0	4,773		8,652
Presort Prvt P Cs	0	22,882	137	0	0	0	0	0	4,634		3,559
Total First	2,565	3,496,222	49,249	6,133	0	0	0	0	562,688	0	543,779
Priority Mail	1,497	308,105	62	4,414	1	0	0	0	435,924		212
Express Mail	0	51,392	0	55	0	0	0	0	31,228		0
Mailgrams	43	604	0	0	0	0	0	0	0		0
Periodicals:											
In-County	30	6,912	184	0	0	0	0	0	0		185
Outside County:											
Regular	7,785	297,590	0	1,399	0	0	0	0	21,228		1,654
Nonprofit	1,754	44,108	0	677	0	0	0	0	4,066		343
Classroom	163	2,306	0	0	0	0	0	0	182		55
Total Second	9,732	350,916	184	2,076	0	0	0	0	25,476	0	2,237
Standard Mail (A):											
Single Piece Rate	0	0	0	0	0	0	0	0	0		0
Commercial Standard	0	0	0	0	0	0	0	0	0		0
Enhanced Carr Rte	4,868	144,868	2,513	1,506	0	0	0	0	348		14,154
Regular	97,576	1,188,939	9,596	37,800	0	0	0	0	21,271		115,932
Total Commercial	102,444	1,333,807	12,108	39,306	0	0	0	0	21,619	0	130,086
Aggregate Nonprofit:											
Nonprofit Enh Carr Rte	1,764	23,391	351	745	0	0	0	0	27		4,183
Nonprofit	10,812	227,144	2,298	2,048	0	0	0	0	5,974		30,638
Total Aggreg Nonprofit	12,576	250,535	2,649	2,793	0	0	0	0	6,001	0	34,821
Total Standard (A)	115,020	1,584,342	14,757	42,099	0	0	0	0	27,620	0	164,907
Standard Mail (B)											
Parcels Zone Rate	40,096	55,178	0	18,099	0	1	0	0	12,100		121
Bound Prnt Matter	19,488	30,134	0	13,985	0	0	0	0	2,139		13
Special Standard	16,184	17,174	0	11,120	0	0	0	0	954		171
Library Rate	3,175	7,791	0	2,566	0	0	0	0	277		0
Total Standard (B)	78,943	110,277	0	45,770	0	1	0	0	15,470		304
U S Postal Service	5,433	50,679	0	2,009	0	0	0	0	1,480		1,280
Free Mail-Blind & Hndc & Servicemen	835	5,905	0	525	0	0	0	0	106		0
International Mail	11,342	103,420	214	4,415	0	0	1	0	26,277		7,077
Special Services:											
Registry	186	56,246	0	0	0	0	0	0	0		0
Certified	0	36,052	0	0	0	0	0	0	0		0
Insurance	0	1,171	0	0	0	0	0	0	0		0
COD	0	1,416	0	0	0	0	0	0	0		0
Special Delivery	0	0	0	0	0	0	0	0	0		0
Money Orders	0	0	0	0	0	0	0	0	0		0
Stamped Envelopes	0	0	0	0	0	0	0	0	0		0
Special Handling	0	1,112	0	0	0	0	0	0	0		0
Post Office Box	0	0	0	0	0	0	0	0	0		0
Other	187	58,051	0	123	0	0	0	0	0		610
Total Spc Svcs	373	154,048	0	123	0	0	0	0	0	0	610
Volume Variable	225,783	6,215,910	64,465	107,619	1	1	1	0	1,126,269	0	720,406
Other	4,440	1,244,645	7,178	0	0	0	0	1	201,664		80,710
Total Costs	230,223	7,460,555	71,643	107,619	1	1	1	1	1,327,933	0	801,116

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
TY 2001AR Distribution Keys	35	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448
Applies to all Distribution Keys 1/												
First-Class Mail:												
Single-Piece Letters	5,293,890	0	75,382	159,750	153,885	1,427,175	51,239	7,563	27,208	42,085	1,020,870	242,535
Presort Letters	1,562,907	0	56,611	68,521	102,964	501,530	1,215	99	2,579	9,530	288,901	26,218
Single Piece Cards	189,917	0	4,180	3,563	4,275	48,284	1,453	218	0	1,317	67,593	176
Presort Prvt P Cs	44,327	0	1,621	1,937	1,576	16,379	0	0	0	60	15,157	0
Total First	7,091,041	0	137,794	233,771	262,700	1,993,367	53,907	7,881	29,788	62,872	1,372,521	268,929
Priority Mail	759,371	104	1,498	131	21	198,248	51	73	11,478	67	2,829	26,628
Express Mail	113,850	0	144	0	0	29,819	0	0	0	0	261	892
Mailgrams	147	0	0	0	0	0	0	0	0	0	89	0
Periodicals:												
In-County	13,231	0	310	1	0	7,449	0	0	2	0	788	3,840
Outside County:												
Regular	636,738	0	16,308	1,326	304	198,636	61	124	12,901	0	10,714	122,203
Nonprofit	100,092	0	4,505	146	208	33,422	0	98	1,446	46	1,816	17,257
Classroom	5,084	0	52	52	0	1,725	0	0	139	0	0	882
Total Second	755,146	0	21,175	1,525	513	241,233	61	222	14,488	46	13,319	144,281
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard												
Enhanced Carr Rte	304,186	0	1,292	5,133	6,557	116,101	0	0	10,414	482	25,319	28,301
Regular	2,577,441	0	14,878	49,526	55,088	729,294	581	578	61,671	4,413	260,666	271,061
Total Commercial	2,881,627	0	16,170	54,659	61,645	845,394	581	578	72,085	4,895	285,984	299,361
Aggregate Nonprofit:												
Nonprofit Enh Carr Rte	51,468	0	276	1,501	2,185	14,199	50	0	764	356	5,925	3,968
Nonprofit	481,896	0	3,334	12,490	16,279	128,546	0	88	7,944	1,539	87,407	33,407
Total Aggreg Nonprofit	533,364	0	3,610	13,991	18,473	142,745	50	88	8,707	1,894	93,333	37,375
Total Standard (A)	3,414,991	0	19,780	68,650	80,119	988,139	630	666	80,792	6,790	379,317	336,737
Standard Mail (B)												
Parcels Zone Rate	318,788	0	135	130	0	67,905	0	118	3,214	0	479	1,029
Bound Prnt Mater	149,030	0	1,298	13	0	33,336	0	0	3,061	0	193	5,160
Special Standard	96,902	0	541	106	65	16,622	0	0	1,287	0	67	1,675
Library Rate	13,061	0	0	0	0	7,385	0	0	566	0	96	1,099
Total Standard (B)	577,761	0	1,973	249	65	125,247	0	118	8,128	0	836	8,964
U S Postal Service	132,661	0	8,433	823	418	43,545	226	0	1,129	94	8,393	2,791
Free Mail-Blind & Hndc & Servicemen	17,369	0	0	0	0	4,125	63	0	981	0	1,183	192
International Mail	285,191	0	797	4,137	2,614	22,474	452	147	6,634	2,094	25,749	5,769
Special Services:												
Registry	29,635	0	42	0	0	4,821	0	0	17	0	2,064	87
Certified	35,384	0	0	0	0	31,463	0	0	0	0	275	0
Insurance	2,163	0	0	0	0	1,926	0	0	0	0	0	0
COD	569	0	0	0	0	511	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	4,278	0	0	0	0	3,968	0	0	0	0	0	0
Stamped Envelopes	114	0	0	0	0	106	0	0	0	0	0	0
Special Handling	501	0	0	0	0	15	0	0	0	0	241	0
Post Office Box	3,255	0	0	0	0	3,019	0	0	0	0	0	0
Other	50,436	0	8,397	434	176	21,270	1,028	0	0	0	6,893	1,358
Total Spc Svcs	126,337	0	8,439	434	176	67,098	1,028	0	17	0	9,473	1,445
Volume Variable	13,273,865	104	200,035	309,719	346,625	3,713,296	58,419	9,107	153,434	62,062	1,814,070	796,628
Other	2,588,208	0	4,817	34,939	38,593	0	47,428	7,555	63,488	-305	384,509	91,902
Total Costs	15,842,073	104	204,852	344,658	385,218	3,713,296	103,847	16,662	216,922	61,757	2,198,579	888,530

1/ Each distribution on pages 32-33 cols (3)-(26) is multiplied by the mail-volume effect for each class of mail from Exhibit USPS-14A

(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
TY 2001AR Distribution Keys	1449	1450	1451	1452	1453	1454	1418	1419	1420	142		1440+1441+1452
Applies to all Distribution Keys 1/												
First-Class Mail:												
Single-Piece Letters	91,671	2,206	2,614,728	26,169	4,884	0	0	0	0	268,482	0	339,804
Presort Letters	27,424	232	745,917	22,885	1,224	0	0	0	0	275,375	0	194,370
Single Piece Cards	3,977	99	99,644	558	0	0	0	0	0	4,607	0	8,396
Presort Prvt P Cs	443	0	23,498	141	0	0	0	0	0	4,711	0	3,654
Total First	123,515	2,538	3,483,787	49,753	6,108	0	0	0	0	553,175	0	546,224
Priority Mail	12	1,507	310,261	62	4,444	1	0	0	0	460,636	0	214
Express Mail	0	0	53,176	0	57	0	0	0	0	30,947	0	0
Mailgrams	0	37	523	0	0	0	0	0	0	0	0	0
Periodicals:												
In-County	0	29	6,674	177	0	0	0	0	0	0	0	178
Outside County:												
Regular	72	7,675	293,374	0	1,379	0	0	0	0	20,763	0	1,631
Nonprofit	0	1,810	45,516	0	698	0	0	0	0	3,862	0	354
Classroom	0	154	2,184	0	0	0	0	0	0	170	0	52
Total Second	72	8,668	347,747	177	2,078	0	0	0	0	24,795	0	2,215
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard												
Enhanced Carr Rte	3,246	4,889	146,475	2,523	1,512	0	0	0	0	346	0	14,213
Regular	18,456	95,996	1,169,683	9,440	37,188	0	0	0	0	21,109	0	114,055
Total Commercial	21,703	100,884	1,315,158	11,964	38,701	0	0	0	0	21,455	0	128,268
Aggregate Nonprofit:												
Nonprofit Enh Carr Rt	504	1,701	22,557	338	719	0	0	0	0	26	0	4,034
Nonprofit	6,371	10,975	230,578	2,333	2,079	0	0	0	0	5,905	0	31,102
Total Aggreg Nonprofit	6,875	12,676	253,134	2,671	2,797	0	0	0	0	6,931	0	35,135
Total Standard (A)	28,578	113,561	1,568,292	14,635	41,498	0	0	0	0	27,386	0	163,403
Standard Mail (B)												
Parcels Zone Rate	0	43,184	59,429	0	19,494	0	1	0	0	12,743	0	130
Bound Prnt Matter	56	20,080	31,017	0	14,395	0	0	0	0	2,199	0	13
Special Standard	0	16,115	17,100	0	11,073	0	0	0	0	930	0	170
Library Rate	0	3,162	7,760	0	2,555	0	0	0	0	272	0	0
Total Standard (B)	56	82,521	115,306	0	47,516	0	1	0	0	16,144	0	313
U S Postal Service	252	5,268	49,144	0	1,949	0	0	0	0	1,387	0	1,242
Free Mail--Blind & Hndc & Servicemen	76	861	6,090	0	541	0	0	0	0	105	0	0
International Mail	3,222	11,157	101,730	210	4,343	0	0	1	0	25,840	0	6,961
Special Services:												
Registry	0	161	48,662	0	0	0	0	0	0	0	0	0
Certified	0	0	35,228	0	0	0	0	0	0	0	0	0
Insurance	0	0	1,121	0	0	0	0	0	0	0	0	0
COD	0	0	1,319	0	0	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	362	0	1,112	0	0	0	0	0	0	0	0	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0
Other	315	187	58,051	0	123	0	0	0	0	0	0	610
Total Spc Svcs	707	348	145,493	0	123	0	0	0	0	0	0	610
Volume Variable	156,490	227,466	6,181,550	64,838	108,657	1	1	1	0	1,140,415	0	721,182
Other	50,723	4,440	1,244,645	7,178	0	0	0	0	1	195,388	0	80,710
Total Costs	207,213	231,906	7,426,195	72,016	108,657	1	1	1	1	1,335,803	0	801,892

Test Year 2001 After Rates	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1/ Amount distrib=>	-8,485	0	0	0	-34,445	-37,974	-17,167	-224	-5,181	-40,186	0	-218,993	0	-364	-49,876
2/ Distrib Key=>	35	904	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451
First-Class Mail:															
Single-Piece Letters	-2,835	0	0	0	-13,760	-14,595	-8,470	-102	-650	-27,372	0	-59,777	0	-3	-17,561
Presort Letters	-837	0	0	0	-9,207	-5,129	-201	-1	-62	-6,201	0	-6,462	0	0	-5,010
Single Piece Cards	-102	0	0	0	-382	-494	-240	-3	0	-857	0	-43	0	0	-669
Presort Prvt P Cs	-24	0	0	0	-141	-167	0	0	0	-39	0	0	0	0	-158
Total First	-3,798	0	0	0	-23,490	-20,385	-8,911	-106	-711	-34,469	0	-66,282	0	-4	-23,398
Priority Mail	-407	0	0	0	-2	-2,027	-8	-1	-274	-44	0	-6,583	0	-2	-2,084
Express Mail	-61	0	0	0	0	-305	0	0	0	0	0	-220	0	0	-357
Mailgrams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-4
Periodicals:															
In-County	-7	0	0	0	0	-76	0	0	0	0	0	-946	0	0	-45
Outside County:															
Regular	-341	0	0	0	-27	-2,031	-10	-2	-308	0	0	-30,119	0	-12	-1,970
Nonprofit	-54	0	0	0	-19	-342	0	-1	-35	-30	0	-4,253	0	-3	-306
Classroom	-3	0	0	0	0	-18	0	0	-3	0	0	-242	0	0	-15
Total Second	-404	0	0	0	-46	-2,467	-10	-3	-346	-30	0	-35,561	0	-15	-2,336
Standard Mail (A):															
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard															
Enhanced Carr Rte	-163	0	0	0	-586	-1,187	0	0	-249	-314	0	-6,975	0	-8	-977
Regular	-1,381	0	0	0	-4,926	-7,458	-96	-8	-1,473	-2,872	0	-66,807	0	-151	-7,856
Total Commercial	-1,543	0	0	0	-5,512	-8,645	-96	-8	-1,722	-3,185	0	-73,783	0	-158	-8,833
Aggregate Nonprofit:															
Nonprofit Enh Carr F	-28	0	0	0	-196	-145	-8	0	-18	-231	0	-978	0	-3	-151
Nonprofit	-258	0	0	0	-1,456	-1,315	0	-1	-190	-1,001	0	-8,234	0	-17	-1,549
Total Aggreg Nonprofit	-286	0	0	0	-1,652	-1,460	-8	-1	-208	-1,233	0	-9,212	0	-20	-1,700
Total Standard (A)	-1,829	0	0	0	-7,164	-10,105	-104	-9	-1,930	-4,418	0	-82,994	0	-178	-10,533
Standard Mail (B)															
Parcels Zone Rate	-171	0	0	0	0	-694	0	-2	-77	0	0	-254	0	-68	-399
Bound Prnt Matter	-80	0	0	0	0	-341	0	0	-73	0	0	-1,272	0	-31	-208
Special Standard	-52	0	0	0	-6	-170	0	0	-31	0	0	-413	0	-25	-115
Library Rate	-7	0	0	0	0	-76	0	0	-14	0	0	-271	0	-5	-52
Total Standard (B)	-309	0	0	0	-6	-1,281	0	-2	-194	0	0	-2,209	0	-130	-774
U S Postal Service	-71	0	0	0	-37	-445	-37	0	-27	-61	0	-688	0	-8	-330
Free Mail-Blind & Hncc & Servicemen	-9	0	0	0	0	-42	-10	0	-23	0	0	-47	0	-1	-41
International Mail	-153	0	0	0	-234	-230	-75	-2	-158	-1,362	0	-1,422	0	-18	-683
Special Services:															
Registry	-16	0	0	0	0	-49	0	0	0	0	0	-21	0	0	-327
Certified	-19	0	0	0	0	-322	0	0	0	0	0	0	0	0	-237
Insurance	-1	0	0	0	0	-20	0	0	0	0	0	0	0	0	-8
COD	0	0	0	0	0	-5	0	0	0	0	0	0	0	0	-9
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	-2	0	0	0	0	-41	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0
Special Handling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-7
Post Office Box	-2	0	0	0	0	-31	0	0	0	0	0	0	0	0	0
Other	-27	0	0	0	-16	-218	-170	0	0	0	0	-335	0	0	-390
Total Spc Svcs	-68	0	0	0	-16	-686	-170	0	0	0	0	-356	0	-1	-977
Volume Variable	-7,110	0	0	0	-30,994	-37,974	-9,326	-122	-3,664	-40,385	0	-196,342	0	-357	-41,516
Other	-1,376	0	0	0	-3,451	0	-7,840	-102	-1,516	198	0	-22,651	0	-7	-8,359
Total Costs	-8,485	0	0	0	-34,445	-37,974	-17,167	-224	-5,181	-40,186	0	-218,993	0	-364	-49,876

1/ App. A, pp.24-25, col (12) by Dist. Key
2/ Appendix A, pp.24-25, col (2)

3/ Sum of cols (1) - (24)
4/ USPS-T-14, WP-1, Table A, Table 6, pp. 233-234

5/ Col (26)-Col (25)

Test Year 2001 After Rates	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25) 3/ Comp 35 Red.	(26) 4/	(27) 5/
1/ Amount distrib=>	0	-1,372	0	-7,815	0	0	-14,282	0	-37,162	-473,525		
2/ Distrib Key=>	1452	1453	1454	1418	1419	1420	142	253	1440+1441+1452			
First-Class Mail:												
Single-Piece Letters	0	-62	0	0	0	0	-2,871	0	-15,747	-163,805	-163,837	32
Presort Letters	0	-15	0	0	0	0	-2,944	0	-9,008	-45,077	-44,860	-217
Single Piece Cards	0	0	0	0	0	0	-49	0	-389	-3,229	-3,247	18
Presort Prvt P Cs	0	0	0	0	0	0	-50	0	-169	-748	-744	-4
Total First	0	-77	0	0	0	0	-5,914	0	-25,313	-212,859	-212,688	-171
Priority Mail	0	-56	0	0	0	0	-4,925	0	-10	-16,403	-16,154	-249
Express Mail	0	-1	0	0	0	0	-331	0	0	-1,274	-1,291	17
Mailgrams	0	0	0	0	0	0	0	0	0	-4	-3	-1
Periodicals:												
In-County	0	0	0	0	0	0	0	0	-8	-1,083	-1,077	-6
Outside County:												
Regular	0	-17	0	0	0	0	-222	0	-76	-35,136	-35,240	104
Nonprofit	0	-9	0	0	0	0	-41	0	-16	-5,108	-5,125	17
Classroom	0	0	0	0	0	0	-2	0	-2	-285	-287	2
Total Second	0	-26	0	0	0	0	-265	0	-103	-41,612	-41,729	117
Standard Mail (A):												
Single Piece Rate	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Standard												
Enhanced Carr Rte	0	-19	0	0	0	0	-4	0	-659	-11,140	-11,173	33
Regular	0	-470	0	0	0	0	-226	0	-5,286	-99,008	-99,237	229
Total Commercial	0	-489	0	0	0	0	-229	0	-5,944	-110,148	-110,410	262
Aggregate Nonprofit:												
Nonprofit Enh Carr F	0	-9	0	0	0	0	0	0	-187	-1,955	-1,966	11
Nonprofit	0	-26	0	0	0	0	-63	0	-1,441	-15,551	-15,569	18
Total Aggreg Nonprofit	0	-35	0	0	0	0	-63	0	-1,628	-17,506	-17,535	29
Total Standard (A)	0	-524	0	0	0	0	-293	0	-7,572	-127,654	-127,945	291
Standard Mail (B)												
Parcels Zone Rate	0	-246	0	-7,815	0	0	-136	0	-6	-9,867	-9,880	13
Bound Prnt Matter	0	-182	0	0	0	0	-24	0	-1	-2,211	-2,220	9
Special Standard	0	-140	0	0	0	0	-10	0	-8	-969	-974	5
Library Rate	0	-32	0	0	0	0	-3	0	0	-459	-236	-223
Total Standard (B)	0	-600	0	-7,815	0	0	-173	0	-15	-13,507	-13,310	-197
U S Postal Service	0	-25	0	0	0	0	-15	0	-58	-1,802	-1,811	9
Free Mail--Blind & Hndc & Servicemen	0	-7	0	0	0	0	-1	0	0	-183	-183	0
International Mail	0	-55	0	0	0	0	-276	0	-323	-4,990	-4,997	7
Special Services:												
Registry	0	0	0	0	0	0	0	0	0	-414	-413	-1
Certified	0	0	0	0	0	0	0	0	0	-577	-579	2
Insurance	0	0	0	0	0	0	0	0	0	-28	-29	1
COD	0	0	0	0	0	0	0	0	0	-14	-14	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	-43	-43	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	-1	-1	0
Special Handling	0	0	0	0	0	0	0	0	0	-8	-7	-1
Post Office Box	0	0	0	0	0	0	0	0	0	-33	-33	0
Other	0	-2	0	0	0	0	0	0	-28	-1,185	-1,189	4
Total Spc Svcs	0	-2	0	0	0	0	0	0	-28	-2,304	-2,308	4
Volume Variable	0	-1,372	0	-7,815	0	0	-12,193	0	-33,421	-422,592	-422,419	-173
Other	0	0	0	0	0	0	-2,089	0	-3,740	-50,932	-51,107	175
Total Costs	0	-1,372	0	-7,815	0	0	-14,282	0	-37,162	-473,525	-473,526	1

USPS-T-14

APPENDIX B

**EXPLANATION OF STRUCTURAL CHANGES
IN FISCAL YEAR 1999 TO INCORPORATE:**

- 1) CONSOLIDATION OF SPECIAL DELIVERY MESSENGERS**
- 2) MIGRATION OF STANDARD (A) SINGLE PIECE TO FIRST-CLASS AND PRIORITY MAIL**
- 3) INTERNATIONAL MAIL VOLUME CHANGE**

1 Appendix B

2
3 Appendix B is an explanation of adjustments made to Base Year 1998
4 and Fiscal Year 1999.

5 Base Year 1998 has been adjusted to reflect the consolidation of Special
6 Delivery Messengers in Cost Segment 9 with Clerks/Mailhandlers in Cost
7 Segment 3 beginning in Fiscal Year 1999¹. The consolidation of operations into
8 the new structure is a transition, and the functions performed by Special Delivery
9 Messengers remain intact; thus, for purpose of this testimony Special Delivery
10 Messengers are simply transferred from Cost Segment 9 into Cost Segment 3.
11 This is accomplished by transferring the Special Delivery Messenger
12 components from Cost Segment 9 to Cost Segment 3 and rolling these costs
13 forward using the same manner as in the past.

14 Two other changes have also been identified in Fiscal Year 1999: a)
15 migration of Standard A Single Piece to First-Class and Priority Mail as of
16 January 10, 1999, and b) a reporting change in International mail volume. To
17 accommodate implementation of these additional changes in Fiscal Year 1999,
18 an additional rollforward after Fiscal Year 1999 Before Workyear Mix is required
19 (Adjusted Fiscal Year 1999, WP-C).

20 Standard A Single Piece costs by component are obtained from the A
21 report of the Fiscal Year 1999 Before Workyear Mix (WP-B). Then, using mail
22 volume as a proxy, single-piece cost for each component is distributed to First-
23 Class and Priority Mail (Figure 1).

¹ Since this consolidation occurred at the beginning of FY 1999, the Base Year 1998 costs presented in witness Meehan's testimony (USPS-T-11) do not reflect this change.

1 To remove the impact of a reporting change on international mail volume
2 in Fiscal Year 1999, an additional adjustment is made using the rollforward mail
3 volume adjustment factor (VBL2). Using FY99 RPW data, a percent change is
4 calculated by dividing -67.798 million pieces of additional international mail to
5 total international mail volume of 963.425 million pieces in FY99. This ratio is
6 then applied to international mail volume in RAT2FACT file of WP-C in order to
7 remove the effect of overstating International mail volume due to this reporting
8 change.

Figure 1
Standard A Single Piece Cost shift in Adjusted Fiscal Year 1999

Component Number	Component Name	Std A Single Piece	Priority	FCM	Total	
		2/	3/	4/	5/	
		DK = 1512	DK = 1513	DK = 1511		
		(1)	(2)	(3)	(4)	
1	1	PM 23&Below	182	9	173	182
2	4	Supv Mail Proc	1,652	83	1,569	1,652
3	7	Supv Window	30	2	28	30
4	9	Supv Time&Attn	59	3	56	59
5	13	Supv CDC Office	318	16	302	318
6	14	Supv Elem Load	29	1	28	29
7	16	Supv Access	56	3	53	56
8	17	Supv Str Other	71	4	67	71
9	18	Supv Route	31	2	29	31
10	29	Supv ELR	2	-	2	2
11	30	Supv Higher Lvl	119	6	113	119
12	31	Gen Sup MP	1	-	1	1
13	601	Supv Tng Other	47	2	45	47
14	674	Supv Rural	2	-	2	2
15	675	Supv Veh Serv	8	-	8	8
16	676	Supv QC/Protec	63	3	60	63
17	677	Supv CMU	405	20	385	405
18	678	Supv Clk/Carrier	344	17	327	344
19	35	Mail Proc	26,268	1,313	24,955	26,268
20	40	Window	312	16	296	312
21	59	Clk/SDM Str	1	-	1	1
22	421	Data Collection	16	1	15	16
23	422	Office&Clerical	652	33	619	652
24	423	Quality Control	63	3	60	63
25	467	Schemes	8	-	8	8
26	468	Non-parcels	34	2	32	34
27	469	Parcels	2	-	2	2
28	470	Tng Other	191	10	181	191
29	41	Trng Other	328	16	312	328
30	228	Time&Attend	221	11	210	221
31	42	CAG K Clerks	6	-	6	6
32	43	CDC Office	3,775	189	3,586	3,775
33	44	CDC Office Supp	759	38	721	759
34	45	CDC CAG K	3	-	3	3
35	46	Elemental Load	438	22	416	438
36	48	Access	819	41	778	819
37	49	Other Office	732	37	695	732
38	50	Other Elem Load	76	4	72	76
39	52	Other Access	152	8	144	152
40	53	Other Route	84	4	80	84
41	54	Route	460	23	437	460
42	57	VSD	108	5	103	108
43	69	Evaluated Rtes	283	14	269	283
44	70	Other Rtes	29	1	28	29
45	75	POEquip	1,279	64	1,215	1,279
46	82	CDC Office	-	-	-	-

Figure 1
Standard A Single Piece Cost shift in Adjusted Fiscal Year 1999

Component Number	Component Name	Std A Single Piece	Priority	FCM	Total
		DK = 1512 (1)	DK = 1513 (2)	DK = 1511 (3)	(4)
47	83	Elemental Load	3	-	3
48	85	Access	39	2	37
49	86	Route	25	1	24
50	543	Spec Purpose	110	6	104
51	545	VSD	30	2	28
52	548	Rural	6	-	6
53	91	CDC Office	-	-	-
54	92	Elemental Load	3	-	3
55	94	Access	40	2	38
56	95	Route	26	1	25
57	549	Spec Purpose	114	6	108
58	550	VSD	31	2	29
59	556	Rural	7	-	7
60	100	CDC Office	11	1	10
61	101	Elemental Load	1	-	1
62	103	Access	2	-	2
63	104	Route	1	-	1
64	568	VSD	3	-	3
65	127	CDC Office	3	-	3
66	130	Access	1	-	1
67	136	CDC Office	2	-	2
68	139	Access	-	-	-
69	681	Alaska Air	58	3	55
70	142	Domestic Air	430	22	408
71	143	Highway	7,070	354	6,716
72	144	Rail	1,811	91	1,720
73	145	Domestic Water	178	9	169
74			-	-	-
75	180	Stamps&Dispns	48	2	46
76	184	Operating Equip	473	24	449
77	1426	REC S&S	3	-	3
78	177	Misc. Postal S&S	4,131	207	3,924
79	199	RAL	45	2	43
80	200	Holiday Lv Var	2	-	2
81	201	CSRS Current	51	3	48
82	204	Wkrs Comp Current	513	26	487
	Total		55,789		55,789
	Check		55,789		

1/ Shift assumed in volume forecast: 95% to First Class Single Piece and 5% to Priority (USPS-T-7, Page 21)

2/ USPS-T-14, WP-B, Fiscal Year 1999 Report, Table A, Table 8

3/ Column (1) * 5%

4/ Column (1) * 95%

5/ Column (2) + Column (3)

USPS-T-14

APPENDIX C

EXPLANATION OF ROLLFORWARD FLOWCHART

Appendix C

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Appendix C presents the processing flows in the rollforward from Base Year 1998 through the final Test Year 2001 After Rates with Workyear Mix Adjustment. The USPS Base Year/Rollforward library references document the Postal Service's cost model, but further explanation may make it easier to understand the additional versions required by the addition of Workyear Mix Adjustment. The flowchart that accompanies this appendix provides an overview of the process, which can be explained as follows.

The purpose of the Workyear Mix Adjustment is to reflect anticipated shifts in workload due to automation and refined scheduling and staffing during a particular year. As such, the impact is only reflected in the year in which the Mix Adjustment occurs; it is not an impact that is rolled-forward beyond the year in which it occurs. Consequently, there is a unique Workyear Mix Adjustment calculated in USPS LR-I-127, Chapter Xm Section e, for each of the following years: Adjusted Fiscal Year 1999, Fiscal Year 2000, Test Year 2001 at current rates and Test Year 2001 at proposed rates.

The flowchart begins with the total Base Year 1998 costs of \$59,566,517 as reflected in USPS-T-11, workpaper WP-A. These costs are rolled forward to Base Year 1998 Without Special Delivery Messengers, in order to accommodate consolidation of Special Delivery Messengers (Cost Segment 9) with Clerks/Mailhandlers (Cost Segment 3). These costs are shown in my first workpaper WP-A to be \$59,566,519, where the \$2 discrepancy is due to rounding. Subsequently, Base Year 1998 without Special Delivery Messengers is

1 rolled forward. First, it is rolled-forward to Fiscal Year 1999 before the Workyear
2 Mix Adjustment, WP-B. These costs are \$62,616,905. Then the costs in WP-B
3 are rolled forward to the Adjusted Fiscal Year 1999 before the Workyear Mix
4 Adjustment. In that year, Standard A Single Piece migration to First-Class and
5 Priority Mail, and a reporting change in International mail volume occur. These
6 costs are \$62,539,161 as shown in WP-C. Then, the costs in WP-C are rolled
7 forward to Fiscal Year 2000 before the Workyear Mix Adjustment with total costs
8 of \$64,896,061, as illustrated in WP-D. Subsequently, Fiscal Year 2000 before
9 the Workyear Mix Adjustment is rolled forward to Test Year 2001 before the
10 Workyear Mix Adjustment for both Current and Proposed Rates. These costs
11 are \$68,280,679 and \$67,469,816 and displayed in WP-G and WP-I,
12 respectively.

13 In the final stage, costs are adjusted to incorporate the effect of the
14 Workyear Mix Adjustment, Final Adjustments, and Contingency. The first
15 adjustment is made to the Adjusted Fiscal Year 1999 costs. These costs are
16 \$62,400,368 in WP-D, after the Workyear Mix and Final Adjustments. Fiscal
17 Year 2000 before the Workyear Mix costs are rolled forward to Fiscal Year 2000
18 with Workyear Mix as displayed in WP-F with costs of \$64,751,760, including
19 Final Adjustments. The test year costs at Current and Proposed Rates
20 described in the preceding paragraph are rolled forward to incorporate the
21 Workyear Mix Adjustment. The Test Year 2001 at Current Rates without the
22 Workyear Mix Adjustment are rolled forward to the Test Year 2001 at Current
23 Rates with the Workyear Mix Adjustment to produce costs of \$69,747,721, after

1 Final Adjustments and Contingency, as shown in workpaper WP-H. The Test
2 Year 2001 at Proposed Rates without the Workyear Mix Adjustment are rolled
3 forward to produce the costs of \$68,870,396, after Final Adjustments and
4 Contingency, that are shown in workpaper WP-J.

Rollforward Flowchart



