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BEFORE THE
POSTAL RATE COMMISSION
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Postal Rate and Fee Changes, 1997

Docket No. R97-1

DIRECT TESTIMONY OF
RICHARD PATELUNAS
ON BEHALF OF
UNITED STATES POSTAL SERVICE

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DIRECT TESTIMONY

OF

RICHARD PATELUNAS

AUTOBIOGRAPHICAL SKETCH

My name is Richard Patelunas. I am an Economist with the U. S. Postal Service and I began as a career employee in 1977. Before coming to Headquarters in 1986, I held the craft positions of city carrier, LSM Operator, distribution clerk, and window clerk. Prior to that, I had several temporary appointments between 1974 and 1977.

I presented testimony before the Postal Rate Commission in Docket Nos. R90-1, MC93-1, R94-1, MC95-1 and MC96-3. I have a B.A. in Economics from the State University of New York at Binghamton (1978) and M.B.A. from Syracuse University (1986).

PURPOSE AND SCOPE OF TESTIMONY

The purpose of this testimony is to describe the procedures used to develop estimates of projected postal costs. Estimates of accrued costs will be developed at current rates for Fiscal Year 1997, and at current and proposed rates for Test Year 1998. The discussion begins with the methodology used to project the Base Year 1996 costs to Fiscal Year 1997, and continues with the projection from Fiscal Year 1997 to Test Year 1998 at both current and proposed rates. In some instances, this testimony summarizes the cost development and provides references to other sources for a more thorough discussion.

This testimony is divided into five sections. The initial section is a presentation of the steps used in the rollforward model to project base year costs to the test year. The second section is devoted to a detailed explanation of how the steps outlined in the first section are applied to rollforward the Base Year 1996 costs to Fiscal Year 1997. Section III is a detailed explanation of how the steps outlined in the first section are applied to rollforward the Fiscal Year 1997 costs to Test Year 1998 at current rates. Section IV describes how the steps outlined in the first section are used to develop the test year costs at proposed rates. The final section is a series of exhibits and appendices intended as an aid to understanding the narrative outlined above.

I. Estimating Future-Year Costs

Future-year costs are estimated using the following process. Test year estimates of volume variable costs are developed by adjusting base year volume variable costs for the effect of (a) changes in cost level, [1] (b) changes in volumes by category of mail or service, (c) changes in the nonvolume workload, (d) cost reductions, and (e) other programs, from the base year to the test year. Test year estimates of costs which are not influenced by changes in volume are developed by adjusting base year costs for the effect of (a) changes in cost level, (b) changes in the number of workdays, (c) cost reductions, and (d) other programs, from the base year to the test year. The summation of the aforementioned changes is adjusted for the impact of the Volume Mix Adjustment and the Workyear Mix Adjustment, where appropriate. The Volume Mix Adjustment reflects mail processing adjustments relating to changes in the mix of mail that are not captured in the Mail Volume Effect in the rollforward. The Workyear Mix Adjustment reflects the anticipated shifts in work load due to automation, and refined scheduling and hiring practices.

Estimates of each type of cost are developed for Test Year 1998, and the following describes the steps employed to derive these cost estimates from Base Year 1996 accrued costs.[2] The steps, while numerous, are simply the repetitive

[1] Cost level refers to the price levels of inputs to the Postal Service; thus, they are changes in costs to the Postal Service. "Cost level-adjusted" and "price level-adjusted" are used interchangeably in this testimony.

[2] The names of the former classes and subclasses of mail that appear in Base Year 1996 are obsolete beginning in Fiscal Year 1997. Therefore, commencing with Fiscal Year 1997 and thereafter, the renamed classes and subclasses of mail are used. See Appendix D to this testimony.

application of seven basic steps with the Volume Mix and Workyear Mix Adjustments added where necessary. These seven basic steps are: (1) the cost level adjustment, (2) the volume level adjustment, (3) the nonvolume workload adjustment, (4) the additional workday adjustment, (5) the cost reduction adjustment, (6) the other programs adjustment, and (7) the summation. For Fiscal Year 1997, both the Volume Mix Adjustment and the Workyear Mix Adjustment are added to the summation in step (7). For Test Year 1998 at both current and proposed rates, the Workyear Mix Adjustment is added to the summation in step (7). A brief description of each of the steps to rollforward costs from Base Year 1996 to Test Year 1998 follows:

(1) base year costs are adjusted for changes in cost levels between Base Year 1996 and Fiscal Year 1997;

(2) cost level-adjusted base year volume variable costs are adjusted for the effects in volume changes between Base Year 1996 and Fiscal Year 1997;

(3) cost level-adjusted, volume-adjusted base year costs are adjusted for changes in nonvolume workload between Base Year 1996 and Fiscal Year 1997;

(4) cost level-adjusted base year non-volume variable costs are adjusted for the changes in the number of workdays between Base Year 1996 and Fiscal Year 1997;

(5) adjustments are made to realize the effect of cost reduction programs between Base Year 1996 and Fiscal Year 1997;

(6) adjustments are made to realize the effect of other programs between Base Year 1996 and Fiscal Year 1997;

(7) estimated Fiscal Year 1997 accrued costs before the Volume Mix Adjustment and the Workyear Mix Adjustment are the summation of all the cost changes developed in Steps (1) through (6) above;

(8) the estimated Volume Mix Adjustment is applied to the Fiscal Year 1997 accrued costs developed in step (7);

(9) the estimated Workyear Mix Adjustment is applied to the estimated Fiscal Year 1997 accrued costs developed in step (8);

(10) Fiscal Year 1997 costs developed in step (8) are adjusted for changes in cost levels between Fiscal Year 1997 and Test Year 1998;

(11) cost level-adjusted fiscal year volume variable costs are adjusted for the effects in volume changes between Fiscal Year 1997 and Test Year 1998;

(12) cost level-adjusted, volume-adjusted fiscal year costs are adjusted for changes in nonvolume workload between Fiscal Year 1997 and Test Year 1998;

(13) cost level-adjusted fiscal year non-volume variable costs are adjusted for the changes in the number of workdays between Fiscal Year 1997 and Test Year 1998;

(14) adjustments are made to realize the effect of cost reduction programs between Fiscal Year 1997 and Test Year 1998;

(15) adjustments are made to realize the effect of other programs between Fiscal Year 1997 and Test Year 1998;

(16) estimated Test Year 1998 accrued costs before the Workyear Mix Adjustment are the summation of all the cost changes developed in steps (10) through (15) above; and

(17) the estimated Workyear Mix Adjustment is applied to the Test Year 1998 accrued costs developed in step (16).

II. Development of Fiscal Year 1997 Cost Estimates

A. Base Year 1996 Accrued Costs

This section is a detailed description of the development of the Fiscal Year 1997 costs using steps (1) - (9) outlined in Section I. The Base Year 1996 cost matrix for each segment and component is the initial rollforward input for Fiscal Year 1997. These costs are shown in the Base Year workpapers (USPS-T-5, WP-A, Table 2) or in the Fiscal Year 1997 cost segment workpapers (WP-A, Table 1) associated with this testimony.

B. Cost Level Changes Between Base Year 1996 and Fiscal Year 1997

Cost level changes for each labor and nonlabor cost category are calculated as a ratio (i.e., a multiplicative factor) or a dollar value (i.e., an additive amount) reflecting the cost-level changes occurring between Base Year 1996 and Fiscal

Year 1997. These factors are developed in USPS LR-H-12 and they are shown in Exhibit USPS-15A of this testimony.

Base Year 1996 accrued costs by class, subclass, and type of service for each segment and component are adjusted by the appropriate cost-level factors. Changes in costs between Base Year 1996 and Fiscal Year 1997 due to changes in price levels are presented in Table 2 of the Fiscal Year 1997 cost segment workpapers (WP-A) associated with this testimony.

C. Mail Volume Changes Between Base Year 1996 and Fiscal Year 1997

Price-level adjusted Base Year 1996 volume variable costs are adjusted for the effect of changes in mail volume occurring between Base Year 1996 and Fiscal Year 1997. The volumes used to develop these adjustments appear in the testimony of witness Tolley, USPS-T-6; these volumes also appear in Exhibit USPS-5A of this testimony. The effects of mail-volume changes between Base Year 1996 and Fiscal Year 1997 for each segment, by class, subclass and type of service are presented in Table 3 of the Fiscal Year 1997 cost segment workpapers (WP-A) associated with this testimony.

There are five types of volume variable costs, each of which receives different treatment relative to the determination of the effect of mail-volume changes:

1. Costs That Vary Directly With Volume

Costs that vary directly with volume, i.e. direct costs, are adjusted in the following manner: (a) a ratio is developed for each class, subclass and type of service by dividing the difference between Fiscal Year 1997 volume and Base Year 1996 volume by the Base Year 1996 volume, and (b) the ratio representing the volume change between Base Year 1996 and Fiscal Year 1997 is applied to price-level adjusted Base Year 1996 costs. The effect of the volume adjustment is such that the unit variable costs remain unchanged relative to the volume increase. For example, mail processing direct labor costs in Cost Segment 3, Component (35), vary directly with volume.

2. Cost Distributions That Vary Directly With Volume

The distribution of city delivery carrier access costs is piece related. Consequently, a mail volume effect is reflected by a redistribution of the costs among classes, subclasses, and types of service relative to the mail volume changes.

The adjustment to Base Year 1996 costs for this change is developed in the following manner: (a) price-level adjusted Base Year 1996 costs are redistributed in proportion to the mail-volume changes expected in Fiscal Year 1997 for each class, subclass, and type of service, and (b) the mail-volume effect is calculated as the difference between the cost redistribution developed in (a) and the costs before redistribution.

3. Costs That Vary Indirectly With Volume

Variable costs that do not vary directly with volume, but vary with factors which are directly variable with volume, i.e. indirect costs, fall under this heading. For each of these indirect costs, the direct cost or factor with which it varies is identified and treated in the same manner as in the Base Year 1996 cost presentation. For example, mail processing supervisor hours, Component (4), are indirectly variable with volume; they vary with the mail processing direct labor costs, Component (35), discussed in Part 1 of this section.

The effect of mail-volume changes on indirect costs is computed in the following manner: (a) for each class, subclass and type of service a ratio is calculated that quantifies the relationship between the mail-volume change in the direct cost and the price-level adjusted base year direct cost, and (b) the ratio is then applied to the price-level adjusted indirect cost by class, subclass and type of service.

4. Costs That Vary With Both Direct and Indirect Costs

Costs, such as those associated with Time and Attendance Clerks, Time and Attendance Supervisors, Employee and Labor Relations Clerks, or Employee and Labor Relations Supervisors vary with other labor costs, both direct and indirect. For the purposes of the discussion in this sub-section, these costs are referred to as "mixed" costs. For example, Time and Attendance Clerks, Component (228), vary with the direct costs described in Part I and the indirect costs described in Part 3 of this section.

The mail-volume effect on "mixed" costs is derived as follows: (a) the appropriate price-level adjusted Base Year 1996 labor costs from Cost Segments 1 through 12 are summed, (b) the mail-volume effects associated with these labor costs are summed, (c) the ratio of mail-volume effects developed in (b) to price-level adjusted base year cost developed in (a) is calculated for each class, subclass and type of service, and (d) this ratio is then applied to the price-level adjusted base year costs by class, subclass and type of service for the "mixed" cost in question.

5. Cost Distributions That Vary Indirectly With Volume

Servicewide personnel costs have been developed and presented in USPS LR-H-12, as either cost level or other programs effects. The mail-volume effects developed in the workpapers associated with this testimony consist of a redistribution of these costs among the classes, subclasses and services such that the relationship between these costs and total labor costs is maintained. This procedure follows the development that underlies Base Year 1996.

The redistribution is accomplished by the following procedure: (a) price-level adjusted, volume-adjusted labor costs are accumulated by class, subclass and type of service, (b) the sum of the costs developed in (a) is divided into the total of each cost-level adjusted servicewide personnel cost, and (c) the result derived in (b) is multiplied by the costs by mail category developed in (a).

The resulting redistribution includes the appropriate mail-volume effect. The mail-volume effect, in this instance, drives the distribution, not the level, of indirect costs.

D. Nonvolume Workload Changes Between Base Year 1996 and Fiscal Year 1997

Base Year 1996 costs restated to Fiscal Year 1997 cost levels and adjusted for changes in mail volume, are adjusted for changes in nonvolume workload between the Base Year and Fiscal Year 1997. This is accomplished by applying a ratio that expresses these nonvolume changes to the appropriately adjusted Base Year 1996 costs. The factors are developed in USPS LR-H-12 and they also appear in Exhibit USPS-15A of this testimony. Changes in nonvolume workload factors are presented in Table 4 of the Fiscal Year 1997 cost segment workpapers (WP-A) associated with this testimony.

Changes in costs resulting from these factors are distributed to classes, subclasses and types of service according to the Base Year 1996 costs adjusted for changes in cost levels and mail volumes between Base Year 1996 and Fiscal Year 1997. Indirect costs, as identified earlier in this testimony, which vary with affected direct costs, receive proportional changes.

Nonvolume workload factors affect city delivery carrier costs. Changes in possible deliveries tend to be accompanied by similar changes in actual deliveries. As a result, the number of city delivery carrier accesses will tend to move in the same direction as changes in the number of possible deliveries. Hence, changes in possible deliveries between Base Year 1996 and Fiscal Year

1997 affect city delivery carrier access costs. Based on this logic, Base Year 1996 city carrier volume variable access costs, restated to Fiscal Year 1997 cost levels, are adjusted for changes in the nonvolume workload factor -- possible deliveries -- between Base Year 1996 and Fiscal Year 1997.

Several other components receive similar treatment by applying nonvolume factors to the price-level adjusted, volume adjusted base year costs. Rural routes are adjusted for the expected growth in the number of delivery boxes and route-miles traveled, and Postmasters are adjusted to account for the anticipated change in the number of Post Offices. In like fashion, Contract Station salaries and Postmaster Rental Allowances are adjusted for the projected changes in the number of Contract Stations and the number of CAG L Post Offices, respectively. Finally, total rents and fuel and utilities are adjusted according to the estimated changes in total leased space and total interior space of occupied facilities.

The resulting cost changes are distributed to classes, subclasses and type of service according to the distribution of Base Year 1996 costs restated to Fiscal Year 1997 cost levels and redistributed to reflect changes in volumes between Base Year 1996 and Fiscal Year 1997.

E. Number of Workday Changes Between Base Year 1996 and Fiscal Year 1997

The additional workday factors used to develop estimates of accrued cost for each of the years are shown in USPS LR-H-12 and also in Exhibit USPS-15A of this testimony. The effect of the changes in the number of workdays is shown in

Table 5 of the Fiscal Year 1997 cost segment workpapers (WP-A) associated with this testimony.

The adjustment is developed in the following manner: non-volume variable costs, restated to the appropriate cost levels, are multiplied by the relevant percentage change in workdays.

F. Cost Reduction Programs Between Base Year 1996 and Fiscal Year 1997

The effects of the cost reduction programs between Base Year 1996 and Fiscal Year 1997 are calculated in USPS LR-H-12. These amounts also appear in Exhibit USPS-15A of this testimony. Additionally, Appendix A that accompanies this testimony explains how the sources provided in USPS LR-H-12 are used to calculate the impacts of cost reduction programs that require specific distribution keys and to reflect the implementation of the base year volume variabilities. Changes in costs between Base Year 1996 and Fiscal Year 1997 due to cost reduction programs are shown in Table 6 of the Fiscal Year 1997 cost segment workpapers (WP-A) associated with this testimony.

G. Other Programs Changes Between Base Year 1996 and Fiscal Year 1997

The effects of the other programs between Base Year 1996 and Fiscal Year 1997 are estimated in USPS LR-H-12 and they also appear in Exhibit USPS-15A. As in the case of cost reductions, Appendix A to this testimony explains how the USPS LR-H-12 sources are used to calculate the impacts of other programs that require specific distribution keys and to reflect the implementation

of the base year volume variabilities. Changes in costs between Base Year 1996 and Fiscal Year 1997 due to other programs are presented in Table 7 of the Fiscal Year 1997 cost segment workpapers (WP-A) associated with this testimony.

The changes in costs resulting from these programs are distributed to the relevant components or subcomponents in proportion to the distribution of Base Year 1996 costs adjusted for price-level, mail-volume, nonvolume workload, additional workday (where applicable), and cost reduction programs effects. Indirect costs not receiving a specific other programs effect are adjusted in proportion with the direct labor by which they are affected.

H. Total Changes In Cost Between Base Year 1996 and Fiscal Year 1997 Before Volume Mix and Workyear Mix Adjustments

The combined effect of the price-level, mail-volume, nonvolume workload, additional workday, cost reduction programs, and other programs effects are added to Base Year 1996 costs to produce an estimate of projected Fiscal Year 1997 costs before the Volume Mix and Workyear Mix Adjustments. These total estimated Fiscal Year 1997 costs are presented in Table 8 of the Fiscal Year 1997 cost segment workpapers (WP-A) associated with this testimony.

I. Volume Mix Adjustment Between Base Year 1996 and Fiscal Year 1997

The effect of the Volume Mix Adjustment is treated as a cost reduction program adjustment to total estimated Fiscal Year 1997 costs developed in Part H. This effect, as calculated in USPS LR-H-126, and appearing in Exhibit USPS-15A of this testimony, represents the Volume Mix Adjustment for the

period Fiscal Year 1997. The estimated Volume Mix Adjustment effects are presented in Table 6 of the Fiscal Year 1997 cost segment workpapers associated with this testimony (WP-B). Total estimated costs for Fiscal Year 1997 before the Workyear Mix Adjustment, are presented in Table 8 of the Fiscal Year 1997 cost segment workpapers (WP-B) associated with this testimony.

J. Workyear Mix Adjustment Between Base Year 1996 and Fiscal Year 1997

The effect of the Workyear Mix Adjustment is treated as a cost reduction program adjustment to total estimated Fiscal Year 1997 costs adjusted for the Volume Mix Adjustment developed in Part I. This effect, as calculated in USPS LR-H-12, and appearing in Exhibit USPS-15D of this testimony, represents the Workyear Mix Adjustment for the period Fiscal Year 1997. The estimated Workyear Mix Adjustment effects are presented in Table 6 of the Fiscal Year 1997 cost segment workpapers associated with this testimony (WP-C). Total estimated costs for Fiscal Year 1997, including the Workyear Mix Adjustment, are presented in Table 8 of the Fiscal Year 1997 cost segment workpapers (WP-C) associated with this testimony. The PESSA-related cost distributions are presented in Table B of the Fiscal Year 1997 cost segment workpapers (WP-C) associated with this testimony.

The Volume Mix Adjusted and Workyear Mix Adjusted Fiscal Year 1997 costs underlie Exhibit USPS-15B (Cost Segments and Components, Fiscal Year

1997), Exhibit USPS-15C (Final Adjustments, Fiscal Year 1997) and Exhibit USPS-15D (Cost and Revenue Analysis, Fiscal Year 1997).

III. Development of Test Year 1998 Cost Estimates at Current Rates

This section is a detailed description of the development of the Test Year 1998 costs at current rates using steps 10 - 17 outlined in Section II. The projected costs for Fiscal Year 1997 are adjusted to reflect changes in costs occurring between Fiscal Year 1997 and Test Year 1998. These cost changes are the result of changes in price-level, mail volume, nonvolume workload, number of workdays, cost reduction programs, and other programs.

Fiscal Year 1997 costs utilized as the initial input to the rollforward model are provided in Table 1 of the Test Year 1998 (Before Rates) cost segment workpapers (WP-D) associated with this testimony. Accrued costs by class, subclass, and type of service for each segment and component are then adjusted by the appropriate cost level factor. These factors are developed in USPS LR-H-12 and they also appear in Exhibit USPS-15A. Changes in costs between Fiscal Year 1997 and Test Year 1998 due to changes in price levels are presented in Table 2 of the Test Year 1998 (Before Rates) cost segment workpapers (WP-D) associated with this testimony.

Price-level adjusted volume variable costs are adjusted for the effect of changes in mail volume occurring between Fiscal Year 1997 and Test Year 1998 at current rates. The volumes used to develop these adjustments are presented in the testimony of witness Tolley, USPS-T-6; these volumes also appear in

Exhibit USPS-15A of this testimony. The effects of mail volume changes between Fiscal Year 1997 and Test Year 1998 at current rates for each segment, by class, subclass and type of service are presented in Table 3 of the Test Year 1998 (Before Rates) cost segment workpapers (WP-D) associated with this testimony.

Estimated Fiscal Year 1997 costs restated to the appropriate cost levels and adjusted for changes in mail volume, are adjusted for changes in nonvolume workload between Fiscal Year 1997 and Test Year 1998 at current rates. These factors are calculated in library reference USPS LR-H-12 and they also appear in Exhibit USPS-15A of this testimony. Changes in costs between Fiscal Year 1997 and Test Year 1998 at current rates due to changes in nonvolume workload factors are presented in Table 4 of the Test Year 1998 cost segment workpapers (WP-D) associated with this testimony. The additional workday factors used to develop estimates of accrued costs for Test Year 1998 at current rates are developed in library reference USPS LR-H-12 and they are shown in Exhibit USPS-15A of this testimony. The effect of changes in the number of workdays for Test Year 1998 at current rates is shown in Table 5 of the Test Year 1998 (Before Rates) cost segment workpapers (WP-D) associated with this testimony.

The effects of the cost reduction programs between Fiscal Year 1997 and Test Year 1998 at current rates are calculated using sources found in USPS LR-H-12 and they are displayed in Exhibit USPS-15A that accompanies this

1 testimony; additional detail is provided in Appendix A to this testimony. Changes
2 in costs between Fiscal Year 1997 and Test Year 1998 at current rates due to
3 cost reduction programs are presented in Table 6 of the Test Year 1998 (Before
4 Rates) cost segment workpapers (WP-D) associated with this testimony. The
5 keys used to distribute the cost reductions and the detail underlying the mail
6 processing cost reductions are presented in Appendix A to this testimony.
7 The effects of the other programs between Fiscal Year 1997 and Test Year
8 1998 at current rates are developed in USPS LR-H-12. They also appear in
9 Exhibit USPS-15A of this testimony and additional detail is provided in Appendix
10 A to this testimony. Changes in costs between Fiscal Year 1997 and Test Year
11 1998 due to other programs are presented in Table 7 of the Test Year 1998
12 (Before Rates) cost segment workpapers (WP-D) associated with this testimony.
13 The combined effects of the price level, mail volume, nonvolume, additional
14 workday, cost reduction programs and other programs effects are added to the
15 Fiscal Year 1997 costs to produce an estimate of the projected Test Year 1998
16 costs at current rates before the Workyear Mix Adjustment. These total
17 estimated Test Year 1998 costs are presented in Table 8 of the Test Year 1998
18 (Before Rates) cost segment workpapers (WP-D) associated with this testimony.
19 The PESSA-related cost distributions are presented in Table B of the Test Year
20 1998 Current Rates cost segment workpapers (WP-D) associated with this
21 testimony.

The total estimated Test Year 1998 Current Rates costs are adjusted for the impact of the Workyear Mix Adjustment and these can be seen in the workpapers (WP-E) associated with this testimony. The Workyear Mix Adjusted costs are shown in workpapers (WP-E) associated with this testimony. The Workyear Mix Adjustment is developed in USPS LR-H-12 and it also appears in Exhibit USPS-15A of this testimony.

The Workyear Mix Adjusted Test Year 1998 costs at current rates underlie Exhibit USPS-15E (Cost Segments and Components, Test Year 1998 at Current Rates), Exhibit USPS-15F (Final Adjustments, Test Year 1998 at Current Rates) and Exhibit USPS-15G (Cost and Revenue Analysis, Test Year 1998 at Current Rates).

IV. Development of Test Year 1998 Cost Estimates at Proposed Rates

This section describes how the development of Test Year costs in Section III is affected by the rates proposed in this case. Projected costs are affected by changes in volume resulting from the changes proposed in this case. Estimates of costs assuming proposed rates are developed using the same procedures employed in the description of the Test Year 1998 development at current rates, except that the proposed rate volumes are substituted for the current rate volumes. The After Rates volumes are substituted for the Before Rates volumes at step 10 of the 17 steps listed on pages 5 - 6 of this testimony. The After Rates mail volume forecast appears in the testimony of witness Tolley, USPS-T-

6; these volumes also appear in Exhibit USPS-15A. The costs reflecting the volume change from before rates to after rates are shown in workpaper WP-F.

There are other changes resulting from the rate proposals that impact the test year besides the volume effects. The Workyear Mix Adjustment is affected by the change from current to proposed rate levels. These changes are reflected in steps 16 and 17 respectively, of the steps listed on pages 4 - 6 of this testimony. The calculations of these adjustments can be found in USPS LR-H-12. The total estimated Test Year 1998 at proposed rates costs are adjusted for the impact of the Workyear Mix Adjustment and these can be seen in the workpapers (WP-G) associated with this testimony.

The Final Adjustments to the Test Year 1998 costs are also impacted by the After Rates environment. The Final Adjustments are shown in Exhibit USPS-15I and in workpaper WP-G, Table E. Final Adjustments are summarized in the testimony of witness O'Hara, USPS-T-30.

The Workyear Mix Adjusted Test Year 1998 costs at proposed rates with Final Adjustments and Contingency underlie Exhibit USPS-15H (Cost Segments and Components, Test Year 1998 at Proposed Rates), Exhibit USPS-15I (Final Adjustments, Test Year 1998 at Proposed Rates) and Exhibit USPS-15J (Cost and Revenue Analysis, Test Year 1998 at Proposed Rates).

EXHIBIT USPS-15A

ROLLFORWARD FACTORS

SOURCES:
Pages 1-4: USPS LR-H-12
Pages 5-6: Tolley USPS-T-6
Volume Mix Adjustment: USPS LR-H126
Workyear Mix Adjustment: USPS LR-H-12
Final Adjustments: O'Hara USPS-T-30

ROLL FORWARD MODEL FACTORS
FY 1997

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTION	OTHER PROGRAMS
1	Postmaster & Lv. Replacement Pers. EAS 23 & Below	1	0.000691	(0.00304)	(0.00043)	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.000691			-	
3	Clerks & Mailhandlers, CAG A-J Postal Fac. Personnel	253	0.030108	I	(0.00043)	(575,665)	343,706
9	Special Delivery Messengers Personnel	61	0.028808		(0.00043)	-	-
	Equip Maint. Allowance	62					
	Equip. Maint. Allowance	73	0.044291	0.02200	(0.00043)	-	-
11	Building Maintenance Personnel	74	0.031032	(0.00923)	(0.00043)	-	-
	Operating Equip. Maintenance Personnel	75	0.022853		(0.00043)	-	28,294
	Building Equip. Maintenance Personnel	79	0.024209	(0.00923)	(0.00043)	-	-
	Contract Cleaners	81	0.029700	(0.00923)	(0.00043)	-	(32)
12	Motor Vehicle Service Personnel	90	0.024744	I	(0.00043)	-	-
	Vehicle Supplies & Materials	99	0.006200	I	(0.00043)	-	2,972
	Rental of Motor Vehicles	108	0.033700	I	(0.00043)	-	254
13	Mail Equipment Shop Personnel	110	0.024113			-	182
	Facilities & Purchasing Field Unit Personnel	114	0.004966			-	(1,086)
	Individual Awards	115	0.029100				
	Contract Station Service	111	0.029700	0.03452		-	(16)
	Rental Allowance - Postmasters	112	0.029700	(0.04764)		-	-
	Tolls & Ferriage	113	0.055800	I		-	-
	Freight - Supplies & Materials	117	0.033700		(0.00043)	-	(4,135)
	Banking Fees	125	0.029100			-	-
	Carfare	135	0.055800	I	(0.00043)	-	(36)
	City Carrier Driveout	141	0.055800	I	(0.00043)	-	-
14	Alaska Air	681	0.066300			-	-
	All Other Domestic Air	142	0.066300		(0.00043)	(64,467)	99,500
	Domestic Highway	143	0.035100		(0.00043)	-	68,358
	Domestic Rail	144	0.011900		(0.00043)	-	-
	Domestic Water	145	0.033700		(0.00043)	-	-
	Heating Fuel	166	0.106281	(0.00923)	(0.00043)	-	47
	Utilities	167	0.001300	(0.00923)	(0.00043)	-	481
	Communications	168	0.011900		(0.00043)	-	29,158
	Building Projects Expensed	169	0.011900			-	(7,563)
	Moving Expense	170	0.033700			-	11,888
	Reimbursements	171	0.011900			-	-
16	Operating Equipment & Supplies	184	0.006200		(0.00043)	-	(95,842)
	Inventory Adjustments	182				-	2,913
	Expedited Mail Supplies/Priority Redesign	187	-			-	44,692
	Remote Encoding Supplies & Services	1426	-			-	(76,892)
	Tracking & Tracing	196	-			-	85,671
	Stamped Envelopes	248	(0.058200)				(326)
	Money Order Branch Personnel Cost	192	0.025612		(0.00043)	-	-

ROLL FORWARD MODEL FACTORS
FY 1997

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTION	OTHER PROGRAMS
	Holiday Leave	200					400
	Workers' Compensation Health Benefits						
	Annuitant Life Insurance						
	Individual Awards						
	Miscellaneous Pers						
	Repricing of Annua						
	CSRS Annuitant Co						
	CSRS Retirement L						
	CSRS Retirement L						
	Workers' Compensa						
	Workers' Compensa						
	Annuity Protection F						
	Annuitant Health Be						
	Supplies & Services						
	Miscellaneous Supp						
	Inspection Service E						
	Reimbursements	213	0.029100			-	(4)
	Contract Training Support	220	0.029100			-	183
	Domestic Indemnities	239	0.029100				
	International Indemnities	240	0.029100				
	Claims & Losses	241	0.029100				
	Dispostion of Proper	24					
	Reimbursements	24					
	Interest on Debt	2					
	Implied Interest on Retire Annuitant Costs						
	Interest on						
	Other Interest						

ROLL FORWARD MODEL FACTORS
FY 1998

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTION	OTHER PROGRAMS
1	Postmaster & Lv Replacement Pers. EAS 23 & Below	1	0.024837	(0.00315)	-	-	-
	Postmaster & Lv. Replacement Pers. EAS 24 & Above	2	0.024837			-	-
	BMC Managers Personnel	3	0.024837			-	-
2	Supervisors & Technical Personnel	252	0.021980	I	-	-	42,292
3	Clerks & Mailhandlers, CAG A-J Postal Fac. Personnel	253	0.023762	I	-	(461,233)	389,143
4	Clerks, CAG K Post Offices Personnel	254	0.025916		-	-	-
	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]	[illegible]				
	Equip. Maint. Allowance	62					
	[illegible]	[illegible]					
	[illegible]	[illegible]	[illegible]	[illegible]			
	Equip. Maint. Allowance	73	0.021357	0.02200	-	-	-
11	Building Maintenance Personnel	74	0.024126	0.02038	-	-	-
	Operating Equip. Maintenance Personnel	75	0.020587		-	(7,922)	44,941
	Building Equip. Maintenance Personnel	79	0.022347	0.02038	-	-	-
	Contract Cleaners	81	0.031900	0.02038	-	-	1
12	Motor Vehicle Service Personnel	90	0.022015	I	-	-	-
	Vehicle Supplies & Materials	99	0.001900	I	-	-	15,453
	Rental of Motor Vehicles	108	0.028800	I	-	-	726
13	Mail Equipment Shop Personnel	110	0.023822			-	-
	Facilitites & Purchasing Field Unit Personnel	114	0.019577			-	-
	Individual Awards	115	0.026100				
	Contract Station Service	111	0.031900	0.03337		-	3
	Rental Allowance - Postmasters	112	0.031900	(0.05003)		-	-
	Tolls & Ferriage	113	0.044200	I		-	-
	Freight - Supplies & Materials	117	0.028800		-	-	1,452
	Banking Fees	125	0.026100			-	-
	Carfare	135	0.044200	I	-	-	1
	City Carrier Driveout	141	0.044200	I	-	-	-
14	Alaska Air	681	(0.029400)			-	-
	All Other Domestic Air	142	(0.029400)		-	(85,829)	100,000
	Domestic Highway	143	0.014000		-	(23,793)	145,773
	Domestic Rail	144	0.028600		-	-	-
	Domestic Water	145	0.028800		-	-	-
	International	146	(0.009726)			-	6,674
	Foreign Settlement Transactions	1438					(600)
15	Rent	500	0.031900	0.01164		-	17,274
	Heating Fuel	166	0.001438	0.02038	-	-	40
	Utilities	167	0.001600	0.02038	-	-	3,364
	Communications	168	0.002400		-	-	62,319
	Building Projects Expensed	169	0.002400			-	2,475
	[illegible]	[illegible]	[illegible]	[illegible]			
	[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]	[illegible]				
	[illegible]	[illegible]	[illegible]				
	Miscellaneous Supplies & Services	177	0.001900			-	298,616
	Printing & Reproduction	179	0.028800			-	4,996
	Stamps & Accountable Paper	180	0.028800			-	81,701
	Money Orders	181	0.028800			-	528
	Operating Equipment & Supplies	184	0.001900		-	(25,297)	23,211
	Inventory Adjustments	182				-	-
	Expedited Mail Supplies/Priority Mail Redesign	187	-			-	100,209
	[illegible]	[illegible]					
	[illegible]	[illegible]					
	Advertising & Sales Promotion	246				-	(6,345)

ROLL FORWARD MODEL FACTORS
FY 1998

SEG	DESCRIPTION	COMP NO.	COST LEVEL	NON-VOL WKLOAD	ADDITIONAL DAY	COST REDUCTION	OTHER PROGRAMS
	Reimbursements	189	0.001900			-	-
	[illegible]	[illegible]	[illegible]				[illegible]
17	[illegible]	[illegible]					
18	[illegible]	[illegible]	[illegible]				[illegible]
	Money Order Branch Personnel Cost	192	0.021889		-	-	-
	Area Admininstration Personnel Cost	193	0.020294			-	-
	Security Force Personnel Cost	194	0.020771			-	-
	Inspection Service Personnel Cost	195	0.019025			-	-
	[illegible]	[illegible]	[illegible]				[illegible]
	[illegible]						
19	Maintenance Technical Support Center Personnel Cost	219	0.023484			-	-
	Contract Training Support	220	0.026100			-	1,628
20	Vehicle Depreciation	231					18,621
	Equipment Depreciation	232					316,497
	Building Depreciation & Amortization	238					51,430
	[illegible]	[illegible]	[illegible]				[illegible]
	Reimbursements	249					
	Interest on Debt	217					113,192
	[illegible]	[illegible]	[illegible]				[illegible]

	1996 GFY	1997 GFY	1997 RAT2FACT MV change	GFY 1998 BR	1998 RAT2FACT MV change
101. LETTER NP	54,150.759	54,340.030	0.003495260	54,394.310	0.000998895
	10,027.904	5,839.900		5,369.390	
	29,418 831	33,696.930		36,137.600	
102. TOTAL PRESORT	39,057.193	39,536.830	0.012280376	41,506.990	0.049831006
103. POSTAL CARD	461.550	631.120		594.890	
104. P-CARD NONPRSRT	3,052.105	2,454.240	-0.121894438	2,546.540	0.018172920
	749 480	664.920		643.730	
	1,392.759	1,719.150		1,907.950	
105. TOTAL PRST CDS	1,956.017	2,384.070	0.218839100	2,551.680	0.070304144
107 TOTAL FIRST	98,216.074	99,346.290		101,594.410	
110. PRIORITY	937.273	1,058.920	0.129788226	1,123.760	0.061232199
111. EXPRESS	57.573	60.880	0.057440120	64.380	0.057490145
112. MAILGRAM	4.204	5.770	0.372502379	4.760	-0.175043328
113 WITHIN COUNTY	877.829	934.010	0.063999936	911.200	-0.024421580
118. 2ND NONPROFIT	2,205.180	2,197.550	-0.003460035	2,186.680	-0.004946418
119. CLASSROOM	58 885	61.310	0.041181965	51 190	-0.165062796
117. 2ND REGULAR	6,984.301	7,132.880	0.021273281	7,172.570	0.005564372
123. TOTAL SECOND	10,126 195	10,325.750		10,321.640	
125. 3RD SINGLE PC.	145.807	163.120	0.118739155	165.700	0.015816577
127. TOT REG OTHER	30,150.508	32,241.470	0.069350805	34,359.010	0.065677526
126. REG C-RTE	29,180.737	31,090.290	0.065438820	32,424.240	0.042905679
132. TOT NP. BASIC	9,300 466	9,954.110	0.070280779	10,123.230	0.016989967
131. NONPROF C-RTE	2,908.617	3,082.490	0.059778582	3,132.000	0.016061690
TOTAL THIRD	71,686.135	76,531.480		80,204.180	
136. TOT ZONE RATE	212.828	230.020	0.080778845	241.600	0.050343448
137. BND PRNT MATTER	516.111	536 140	0.038807543	567.900	0.059238259
139. SPECIAL 4TH	189.793	194.730	0.026012551	200.560	0.029938890
140. LIBRARY RATE	30.133	27 530	-0.086383699	30.250	0.098801308
142. USPS PENALTY	360.114	339.090	-0.058381513	297.820	-0.121708101
147. FREE BLIND	49.969	51.620	0.033040485	56.390	0.092406044
	182,524.871	188,927.939		195,938.021	
161. TOT INTERNAT'L	1,053.071	962.670	-0 085845114	1,025.250	0 065006700
	183,577.942	189,890.606		196,963.267	
163 REGISTRY	18.623	17.320	-0.069967245	16.200	-0.064665127
165. INSURANCE	28.724	31.270	0.088636680	31.440	0.005436521
164 CERTIFIED	270.832	291.380	0.075869912	304.150	0.043825932
166. COD	4.866	4.350	-0.106041924	3.940	-0.094252874
168. MONEY ORDERS	214.029	218 170	0.019347845	236.660	0.084750424
167. SPEC DELIVERY	0.382	0 110	-0.712041885	0.000	-1.000000000
169. STMPD ENVEL.	536.861	460 000	-0.143167412	452.000	-0.017391304
170 SPEC HNDLG	68.175	68.175	0.000000000	71 922	0.054961496
171 P.O. BOX	17211.937	18109.644	0.052156071	17661.29	-0.024757748

	1996 GFY	1997 GFY	1997 RAT2FACT MV change	GFY 1998 AR	1998 RAT2FACT MV change
101. LETTER NP	54,150.759	54,340.030	0.003495260	54,413.387	0.001349962
	10,027.904	5,839.900		4,855.407	
	29,418.831	33,696.930		36,177.775	
102. TOTAL PRESORT	39,057.193	39,536.830	0.012280376	41,033.182	0 037847040
103. POSTAL CARD	461.550	631.120		583.005	
104. P-CARD NONPRSRT	3,052 105	2,454.240	-0.121894438	2,476.656	-0.008329336
	749.480	664.920		667.024	
	1,392.759	1,719.150		1,796.361	
105. TOTAL PRST CDS	1,956.017	2,384.070	0.218839100	2,463.385	0.033268738
107. TOTAL FIRST	98,216.074	99,346.290		100,969.615	
110 PRIORITY	937.273	1,058.920	0.129788226	1,082.417	0.022189589
111. EXPRESS	57.573	60.880	0.057440120	63.625	0.045088699
112. MAILGRAM	4.204	5.770	0.372502379	4.757	-0.175563258
113. WITHIN COUNTY	877.829	934.010	0.063999936	836.306	-0.104607017
118. 2ND NONPROFIT	2,205.180	2,197.550	-0.003460035	2,157 802	-0.018087416
119 CLASSROOM	58.885	61.310	0.041181965	47.184	-0.230402871
117. 2ND REGULAR	6,984.301	7,132.880	0.021273281	7,138.398	0.000773601
123. TOTAL SECOND	10,126.195	10,325.750		10,179.690	
125. 3RD SINGLE PC	145.807	163.120	0.118739155	161.574	-0.009477685
127. TOT REG OTHER	30,150.508	32,241.470	0.069350805	37,627.554	0.167054542
126. REG C-RTE	29,180.737	31,090.290	0.065438820	28,686.181	-0.077326683
132 TOT NP. BASIC	9,300.466	9,954 110	0.070280779	10,550 968	0.059960961
131. NONPROF. C-RTE	2,908.617	3,082 490	0.059778582	2,571.283	-0.165842225
TOTAL THIRD	71,686.135	76,531.480		79,597.560	
136. TOT ZONE RATE	212.828	230.020	0.080778845	228.647	-0.005969046
137. BND PRNT MATTER	516.111	536.140	0.038807543	561.718	0.047707688
139. SPECIAL 4TH	189.793	194.730	0.026012551	200.511	0.029687259
140 LIBRARY RATE	30.133	27.530	-0.086383699	28.709	0.042826008
142. USPS PENALTY	360.114	339.090	-0.058381513	297.820	-0.121708101
147. FREE BLIND	49.969	51.620	0.033040485	56.390	0.092406044
	182,524 871	188,927.939		194,271.458	
161. TOT INTERNAT'L	1,053.071	962.670	-0.085845114	1,006.682	0.045718678
	183,577.942	189,890.606		195,278.140	
163. REGISTRY	18.623	17.320	-0.069967245	14.288	-0.175057737
165. INSURANCE	28.724	31.270	0.088636680	30.433	-0.026766869
164. CERTIFIED	270.832	291 380	0.075869912	293.118	0.005964720
166. COD	4.866	4.350	-0.106041924	3.886	-0.106666667
168. MONEY ORDERS	214 029	218.170	0.019347845	236.570	0.084337902
167. SPEC DELIVERY	0.382	0.110	-0.712041885	0.000	-1.000000000
169. STMPD ENVEL.	536.861	460.000	-0.143167412	452.000	-0.017391304
170. SPEC HNDLG	68.175	68.175	0.000000000	71.922	0.054961496
171. P.O. BOX	17211.937	18109.644	0.052156071	15064.943	-0.168125944

USPS-T-15

EXHIBIT USPS-15B

COST SEGMENTS AND COMPONENTS
FISCAL YEAR 1997
WITH VOLUME MIX ADJUSTMENT AND
WITH WORKYEAR MIX ADJUSTMENT

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
LETTERS & PARCELS	113 262	667 558	5 617 644	2 574	1 863 576	29 755
PRESORT LTR & PCL	58 248	198 751	1 253 624	593	976 987	19 056
SINGLE PIECE CARDS	3 377	24 904	183 053	76	88 637	239
PRESORT CARDS	2 150	8 388	52 010	24	42 517	228
TOTAL FIRST	177 037	899 601	7 106 331	3 267	2 971 717	49 278
PRIORITY MAIL	19 978	68 670	628 499	130	124 140	23 696
EXPRESS MAIL	4 149	17 105	122 457	--	23 018	1 615
MAILGRAMS	--	31	124	--	232	1
PERIODICALS:						
IN-COUNTY	429	3 951	18 895	3	25 557	2 520
OUTSIDE COUNTY:						
REGULAR	8 592	70 415	520 005	89	233 753	31 611
NONPROFIT	1 743	14 052	90 644	16	60 738	6 142
CLASSROOM	52	753	6 404	1	1 979	310
TOTAL PERIODICALS	10 816	89 171	635 948	109	322 027	40 583
STANDARD MAIL (A):						
SINGLE PIECE RATE	807	12 145	94 454	22	29 619	493
REGULAR STANDARD						
ENHANCED CAR RTE	24 390	91 515	342 173	70	781 683	42 054
OTHER	36 011	225 776	1 736 832	413	863 531	41 566
TOTAL REGULAR	60 401	317 291	2 079 005	483	1 645 214	83 620
NONPROFIT STANDARD						
ENHANCED CAR RTE	1 364	7 140	35 923	7	50 950	2 114
OTHER	6 180	53 449	412 724	98	203 291	6 994
TOTAL NONPROF	7 544	60 589	448 647	105	254 241	9 108
TOTAL STANDARD (A)	68 752	390 025	2 622 106	610	1 929 074	93 221
STANDARD MAIL (B):						
PARCELS ZONE RATE	3 979	23 401	180 909	--	47 607	28 617
BOUND PRNT MATTER	2 479	13 075	81 554	--	54 267	14 569
SPECIAL STANDARD	1 829	9 569	76 332	--	29 079	5 251
LIBRARY MAIL	233	1 770	15 470	--	4 290	587
TOTAL STANDARD (B)	8 520	47 815	354 265	--	135 243	49 024

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
U S POSTAL SERVICE	--	12 558	109 657	--	12 980	1 109
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	1 411	11 715	--	3 428	556
INTERNATIONAL MAIL	6 715	24 135	222 948	--	21 561	5 251
TOTAL ALL MAIL	295 967	1 550 522	11 814 050	4 116	5 543 420	264 334
SPECIAL SERVICES:						
REGISTRY	561	3 252	30 497	15	6 744	--
CERTIFIED	3 199	14 410	70 483	17	103 698	--
INSURANCE	285	1 692	14 385	1	2 894	--
COD	102	725	5 511	2	2 578	--
SPECIAL DELIVERY	6	52	64	--	190	--
MONEY ORDERS	1 201	8 947	86 446	--	--	--
STAMPED ENVELOPES	73	123	1 184	--	--	--
SPECIAL HANDLING	2	77	775	--	--	--
POST OFFICE BOX	3 195	7 455	70 784	--	354	--
OTHER	--	10 370	91 973	64	8 210	--
TOTAL SPC SVCS	8 624	47 103	372 102	99	124 668	--
TOTAL VOLUME VARIABLE	304 591	1 597 625	12 186 152	4 215	5 668 088	264 334
OTHER	1 364 345	1 757 894	4 876 553	5 508	6 148 241	169 125
TOTAL COSTS	1 668 936	3 355 519	17 062 705	9 723	11 816 329	433 459

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
FIRST-CLASS MAIL:						
LETTERS & PARCELS	712	304 612	592 919	36 571	2 225	622 701
PRESORT LTR & PCL	327	273 177	160 945	17 588	1 286	263 328
SINGLE PIECE CARDS	38	19 922	16 893	1 693	111	9 150
PRESORT CARDS	21	13 794	5 524	680	57	2 836
TOTAL FIRST	1 098	611 505	776 281	56 532	3 679	898 015
PRIORITY MAIL	1 109	15 014	45 167	13 043	142	647 366
EXPRESS MAIL	47 379	5 120	9 336	8 471	306	64 428
MAILGRAMS	64	15	7	33	--	--
PERIODICALS:						
IN-COUNTY	3	14 828	1 634	952	30	65
OUTSIDE COUNTY:						
REGULAR	23	113 234	43 324	10 152	281	268 588
NONPROFIT	5	34 887	8 170	2 368	75	62 225
CLASSROOM	--	973	543	90	2	2 308
TOTAL PERIODICALS	31	163 922	53 671	13 562	388	333 186
STANDARD MAIL (A):						
SINGLE PIECE RATE	8	1 317	9 214	1 069	29	31 278
REGULAR STANDARD						
ENHANCED CAR RTE	5	283 240	46 152	20 668	1 010	56 771
OTHER	7	333 278	179 864	20 000	1 087	288 423
TOTAL REGULAR	12	616 518	226 016	40 668	2 097	345 194
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	15 011	4 428	1 198	65	6 791
OTHER	3	76 721	40 842	3 920	267	57 730
TOTAL NONPROF	3	91 732	45 270	5 118	332	64 521
TOTAL STANDARD (A)	23	709 567	280 500	46 855	2 458	440 993
STANDARD MAIL (B):						
PARCELS ZONE RATE	43	10 850	25 662	7 997	55	324 820
BOUND PRNT MATTER	3	11 042	12 009	7 699	62	59 052
SPECIAL STANDARD	3	5 462	11 947	3 002	32	56 208
LIBRARY MAIL	3	1 163	2 206	467	4	11 475
TOTAL STANDARD (B)	52	28 517	51 824	19 165	153	451 555

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
U S POSTAL SERVICE	1	1 481	7 009	443	14	12 154
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	710	1 374	154	4	3 759
INTERNATIONAL MAIL	7 551	2 419	21 233	3 228	69	713 307
TOTAL ALL MAIL	57 308	1 538 270	1 246 402	161 486	7 213	3 564 763
SPECIAL SERVICES:						
REGISTRY	45	2 224	7 221	138	11	--
CERTIFIED	--	59 549	7 429	1 091	162	--
INSURANCE	--	3 053	747	30	4	--
COD	4	3 545	485	41	4	--
SPECIAL DELIVERY	398	65	17	83	2	--
MONEY ORDERS	--	1 287	3 691	2	--	--
STAMPED ENVELOPES	--	--	53	--	--	--
SPECIAL HANDLING	--	--	54	--	--	--
POST OFFICE BOX	--	--	105 535	3	--	--
OTHER	18	27	7 943	190	9	--
TOTAL SPC SVCS	465	69 750	133 175	1 578	192	--
TOTAL VOLUME VARIABLE	57 773	1 608 020	1 379 577	163 064	7 405	3 564 763
OTHER	51 918	1 967 815	809 352	456 250	271 664	547 923
TOTAL COSTS	109 691	3 575 835	2 188 929	619 314	279 069	4 112 686

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
FIRST-CLASS MAIL:				
LETTERS & PARCELS	291 975	457 128	--	674 819
PRESORT LTR & PCL	83 813	90 327	--	215 517
SINGLE PIECE CARDS	9 339	19 140	--	24 666
PRESORT CARDS	3 239	3 528	--	9 112
TOTAL FIRST	388 366	570 123	--	924 114
PRIORITY MAIL	46 070	114 333	--	69 325
EXPRESS MAIL	11 262	31 056	--	17 355
MAILGRAMS	10	8	--	36
PERIODICALS:				
IN-COUNTY	1 718	1 547	--	4 973
OUTSIDE COUNTY:				
REGULAR	33 962	35 032	--	75 288
NONPROFIT	6 494	6 492	--	15 915
CLASSROOM	372	407	--	814
TOTAL PERIODICALS	42 546	43 478	--	96 990
STANDARD MAIL (A):				
SINGLE PIECE RATE	5 545	6 397	--	10 945
REGULAR STANDARD				
ENHANCED CAR RTE	41 023	37 130	--	118 081
OTHER	112 244	124 599	--	251 355
TOTAL REGULAR	153 267	161 729	--	369 436
NONPROFIT STANDARD				
ENHANCED CAR RTE	3 329	3 355	--	8 582
OTHER	24 938	28 554	--	58 753
TOTAL NONPROF	28 267	31 909	--	67 335
TOTAL STANDARD (A)	187 079	200 035	--	447 716
STANDARD MAIL (B):				
PARCELS ZONE RATE	16 768	18 237	--	24 212
BOUND PRNT MATTER	7 894	8 431	--	14 222
SPECIAL STANDARD	7 130	8 052	--	10 487
LIBRARY MAIL	1 288	1 486	--	1 930
TOTAL STANDARD (B)	33 080	36 206	--	50 851

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
U S POSTAL SERVICE	5 212	5 622	--	10 665
FREE MAIL--BLIND & HNDC & SERVICEMEN	806	915	--	1 425
INTERNATIONAL MAIL	12 067	17 085	--	23 094
TOTAL ALL MAIL	726 498	1 018 861	--	1 641 571
SPECIAL SERVICES:				
REGISTRY	8 600	6 647	--	4 094
CERTIFIED	9 367	7 026	--	19 029
INSURANCE	964	701	--	1 700
COD	606	465	--	959
SPECIAL DELIVERY	21	15	--	60
MONEY ORDERS	4 835	6 846	--	7 620
STAMPED ENVELOPES	69	7 026	--	107
SPECIAL HANDLING	57	48	--	67
POST OFFICE BOX	140 941	98 076	--	20 690
OTHER	5 421	5 586	--	8 795
TOTAL SPC SVCS	170 881	132 436	--	63 121
TOTAL VOLUME VARIABLE	897 379	1 151 297	--	1 704 692
OTHER	514 856	1 555 786	54 211	2 461 626
TOTAL COSTS	1 412 235	2 707 083	54 211	4 166 318

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
FIRST-CLASS MAIL:			
LETTERS & PARCELS	--	814 448	12 092 479
PRESORT LTR & PCL	--	252 267	3 865 834
SINGLE PIECE CARDS	--	25 936	427 174
PRESORT CARDS	--	9 519	153 627
TOTAL FIRST	--	1 102 170	16 539 114
PRIORITY MAIL	--	77 891	1 894 573
EXPRESS MAIL	--	21 217	384 274
MAILGRAMS	--	37	598
PERIODICALS:			
IN-COUNTY	--	4 415	81 520
OUTSIDE COUNTY:			
REGULAR	--	76 845	1 521 194
NONPROFIT	--	15 724	325 690
CLASSROOM	--	871	15 879
TOTAL PERIODICALS	--	97 855	1 944 283
STANDARD MAIL (A):			
SINGLE PIECE RATE	--	13 306	216 648
REGULAR STANDARD			
ENHANCED CAR RTE	--	109 691	1 935 656
OTHER	--	285 256	4 500 242
TOTAL REGULAR	--	394 947	6 495 898
NONPROFIT STANDARD			
ENHANCED CAR RTE	--	8 688	148 945
OTHER	--	66 045	1 040 509
TOTAL NONPROF	--	74 733	1 189 454
TOTAL STANDARD (A)	--	482 986	7 902 000
STANDARD MAIL (B):			
PARCELS ZONE RATE	--	34 402	747 559
BOUND PRNT MATTER	--	18 436	304 794
SPECIAL STANDARD	--	15 301	239 684
LIBRARY MAIL	--	2 790	45 162
TOTAL STANDARD (B)	--	70 929	1 337 199

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
U S POSTAL SERVICE	--	11 268	190 173
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	1 806	28 063
INTERNATIONAL MAIL	--	28 414	1 109 077
TOTAL ALL MAIL	--	1 894 573	31 329 354
SPECIAL SERVICES:			
REGISTRY	--	11 674	81 723
CERTIFIED	--	17 607	313 067
INSURANCE	--	14 185	70 641
COD	--	3 087	18 114
SPECIAL DELIVERY	--	77	1 050
MONEY ORDERS	--	7 400	128 275
STAMPED ENVELOPES	--	106	8 741
SPECIAL HANDLING	--	85	1 165
POST OFFICE BOX	--	108 842	555 875
OTHER	--	10 927	119 533
TOTAL SPC SVCS	--	173 990	1 298 184
TOTAL VOLUME VARIABLE	--	2 068 563	32 627 538
OTHER	36 405	1 578 740	24 628 212
TOTAL COSTS	36 405	3 647 303	57 255 750

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
FIRST-CLASS MAIL:				
LETTERS & PARCELS	113 262	--	--	113 262
PRESORT LTR & PCL	58 248	--	--	58 248
SINGLE PIECE CARDS	3 377	--	--	3 377
PRESORT CARDS	2 150	--	--	2 150
TOTAL FIRST	177 037	--	--	177 037
PRIORITY MAIL	19 978	--	--	19 978
EXPRESS MAIL	4 149	--	--	4 149
MAILGRAMS	--	--	--	--
PERIODICALS:				
IN-COUNTY	429	--	--	429
OUTSIDE COUNTY:				
REGULAR	8 592	--	--	8 592
NONPROFIT	1 743	--	--	1 743
CLASSROOM	52	--	--	52
TOTAL PERIODICALS	10 816	--	--	10 816
STANDARD MAIL (A):				
SINGLE PIECE RATE	807	--	--	807
REGULAR STANDARD				
ENHANCED CAR RTE	24 390	--	--	24 390
OTHER	36 011	--	--	36 011
TOTAL REGULAR	60 401	--	--	60 401
NONPROFIT STANDARD				
ENHANCED CAR RTE	1 364	--	--	1 364
OTHER	6 180	--	--	6 180
TOTAL NONPROF	7 544	--	--	7 544
TOTAL STANDARD (A)	68 752	--	--	68 752
STANDARD MAIL (B):				
PARCELS ZONE RATE	3 979	--	--	3 979
BOUND PRNT MATTER	2 479	--	--	2 479
SPECIAL STANDARD	1 829	--	--	1 829
LIBRARY MAIL	233	--	--	233
TOTAL STANDARD (B)	8 520	--	--	8 520

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
U S POSTAL SERVICE	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--
INTERNATIONAL MAIL	6 715	--	--	6 715
TOTAL ALL MAIL	295 967	--	--	295 967
SPECIAL SERVICES:				
REGISTRY	561	--	--	561
CERTIFIED	3 199	--	--	3 199
INSURANCE	285	--	--	285
COD	102	--	--	102
SPECIAL DELIVERY	6	--	--	6
MONEY ORDERS	1 201	--	--	1 201
STAMPED ENVELOPES	73	--	--	73
SPECIAL HANDLING	2	--	--	2
POST OFFICE BOX	3 195	--	--	3 195
OTHER	--	--	--	--
TOTAL SPC SVCS	8 624	--	--	8 624
TOTAL VOLUME VARIABLE	304 591	--	--	304 591
OTHER	1 326 277	38 045	23	1 364 345
TOTAL COSTS	1 630 868	38 045	23	1 668 936

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	368 453	13 380	381 833	46 485	14 640
PRESORT LTR & PCL	85 062	10 036	95 098	2 059	4 688
SINGLE PIECE CARDS	11 029	894	11 923	3 007	537
PRESORT CARDS	3 603	401	4 004	88	199
TOTAL FIRST	468 147	24 711	492 858	51 639	20 064
PRIORITY MAIL	41 948	306	42 254	4 414	1 483
EXPRESS MAIL	6 840	--	6 840	2 303	373
MAILGRAMS	8	--	8	--	1
PERIODICALS:					
IN-COUNTY	1 258	96	1 354	47	108
OUTSIDE COUNTY:					
REGULAR	37 095	3 208	40 303	210	1 630
NONPROFIT	6 351	823	7 174	22	346
CLASSROOM	464	--	464	--	18
TOTAL PERIODICALS	45 168	4 127	49 295	279	2 102
STANDARD MAIL (A):					
SINGLE PIECE RATE	6 572	1 520	8 092	252	236
REGULAR STANDARD					
ENHANCED CAR RTE	21 668	401	22 069	573	2 575
OTHER	121 668	1 625	123 293	2 226	5 447
TOTAL REGULAR	143 336	2 026	145 362	2 799	8 022
NONPROFIT STANDARD					
ENHANCED CAR RTE	2 376	44	2 420	93	187
OTHER	28 868	255	29 123	810	1 275
TOTAL NONPROF	31 244	299	31 543	903	1 462
TOTAL STANDARD (A)	181 152	3 845	184 997	3 954	9 720
STANDARD MAIL (B):					
PARCELS ZONE RATE	12 863	107	12 970	766	516
BOUND PRNT MATTER	5 755	328	6 083	61	306
SPECIAL STANDARD	5 223	64	5 287	309	224
LIBRARY MAIL	1 111	11	1 122	8	41
TOTAL STANDARD (B)	24 952	510	25 462	1 144	1 087

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
U S POSTAL SERVICE	6 747	1 665	8 412	1 272	230
FREE MAIL--BLIND & HNDC & SERVICEMEN	834	52	886	18	31
INTERNATIONAL MAIL	15 249	155	15 404	2 059	498
TOTAL ALL MAIL	791 045	35 371	826 416	67 082	35 589
SPECIAL SERVICES:					
REGISTRY	1 314	--	1 314	947	81
CERTIFIED	1 565	--	1 565	3 847	412
INSURANCE	66	--	66	1 189	37
COD	127	--	127	300	21
SPECIAL DELIVERY	--	--	--	4	1
MONEY ORDERS	--	--	--	7 701	162
STAMPED ENVELOPES	--	--	--	106	2
SPECIAL HANDLING	16	--	16	51	1
POST OFFICE BOX	--	--	--	6 254	302
OTHER	5 957	1 666	7 623	614	189
TOTAL SPC SVCS	9 045	1 666	10 711	21 013	1 208
TOTAL VOLUME VARIABLE	800 090	37 037	837 127	88 095	36 797
OTHER	244 353	4 490	248 843	93 790	27 089
TOTAL COSTS	1 044 443	41 527	1 085 970	181 885	63 886

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIVERY (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	113 752	58	1 117	2 955	117 882
PRESORT LTR & PCL	62 389	26	1 002	1 894	65 311
SINGLE PIECE CARDS	5 458	4	73	23	5 558
PRESORT CARDS	2 683	1	51	22	2 757
TOTAL FIRST	184 282	89	2 243	4 894	191 508
PRIORITY MAIL	7 303	91	55	2 354	9 803
EXPRESS MAIL	1 353	3 843	19	161	5 376
MAILGRAMS	13	5	--	--	18
PERIODICALS:					
IN-COUNTY	1 514	--	55	251	1 820
OUTSIDE COUNTY:					
REGULAR	13 832	2	415	3 141	17 390
NONPROFIT	3 597	--	128	611	4 336
CLASSROOM	118	--	3	30	151
TOTAL PERIODICALS	19 061	2	601	4 033	23 697
STANDARD MAIL (A):					
SINGLE PIECE RATE	1 742	1	4	49	1 796
REGULAR STANDARD					
ENHANCED CAR RTE	46 148	--	1 039	4 179	51 366
OTHER	52 409	1	1 224	4 130	57 764
TOTAL REGULAR	98 557	1	2 263	8 309	109 130
NONPROFIT STANDARD					
ENHANCED CAR RTE	3 008	--	55	210	3 273
OTHER	12 442	--	281	695	13 418
TOTAL NONPROF	15 450	--	336	905	16 691
TOTAL STANDARD (A)	115 749	2	2 603	9 263	127 617
STANDARD MAIL (B):					
PARCELS ZONE RATE	2 800	3	39	2 843	5 685
BOUND PRNT MATTER	3 193	--	41	1 449	4 683
SPECIAL STANDARD	1 710	--	19	522	2 251
LIBRARY MAIL	251	--	5	59	315
TOTAL STANDARD (B)	7 954	3	104	4 873	12 934

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIVERY (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
U S POSTAL SERVICE	764	--	6	110	880
FREE MAIL--BLIND & HNDC & SERVICEMEN	201	--	2	56	259
INTERNATIONAL MAIL	1 267	614	9	522	2 412
TOTAL ALL MAIL	337 947	4 649	5 642	26 266	374 504
SPECIAL SERVICES:					
REGISTRY	397	4	8	--	409
CERTIFIED	6 100	--	218	--	6 318
INSURANCE	169	--	11	--	180
COD	152	--	13	--	165
SPECIAL DELIVERY	11	32	--	--	43
MONEY ORDERS	--	--	5	--	5
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	21	--	-	--	21
OTHER	482	1	--	--	483
TOTAL SPC SVCS	7 332	37	255	--	7 624
TOTAL VOLUME VARIABLE	345 279	4 686	5 897	26 266	382 128
OTHER	361 698	4 211	5 877	16 813	388 599
TOTAL COSTS	706 977	8 897	11 774	43 079	770 727

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	21 608	366	80	12 535	12 508
PRESORT LTR & PCL	--	6 953	85	35	3 688	2 855
SINGLE PIECE CARDS	--	814	11	4	465	370
PRESORT CARDS	--	297	4	1	154	119
TOTAL FIRST	--	29 672	466	120	16 842	15 852
PRIORITY MAIL	--	2 098	42	6	1 284	1 408
EXPRESS MAIL	--	532	6	1	319	229
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	160	1	1	72	41
OUTSIDE COUNTY:						
REGULAR	--	2 382	37	8	1 309	1 245
NONPROFIT	--	508	6	2	260	213
CLASSROOM	--	25	--	--	13	16
TOTAL PERIODICALS	--	3 075	44	11	1 654	1 515
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	343	7	1	228	220
REGULAR STANDARD						
ENHANCED CAR RTE	--	3 757	21	26	1 673	714
OTHER	--	7 993	121	30	4 227	4 150
TOTAL REGULAR	--	11 750	142	56	5 900	4 864
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	275	2	2	129	77
OTHER	--	1 893	28	7	1 003	987
TOTAL NONPROF	--	2 168	30	9	1 132	1 064
TOTAL STANDARD (A)	--	14 261	179	66	7 260	6 148
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	753	13	2	435	431
BOUND PRNT MATTER	--	441	6	2	244	193
SPECIAL STANDARD	--	318	5	1	178	175
LIBRARY MAIL	--	59	1	--	33	37
TOTAL STANDARD (B)	--	1 571	25	5	890	836

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
U S POSTAL SERVICE	--	337	7	1	235	226
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	44	1	--	26	28
INTERNATIONAL MAIL	--	749	15	2	452	513
TOTAL ALL MAIL	--	52 340	785	212	28 962	26 755
SPECIAL SERVICES:						
REGISTRY	--	104	1	1	61	44
CERTIFIED	--	597	1	4	265	52
INSURANCE	--	53	--	--	31	2
COD	--	30	--	--	14	5
SPECIAL DELIVERY	--	2	--	--	--	--
MONEY ORDERS	--	231	--	3	169	--
STAMPED ENVELOPES	--	3	--	--	3	--
SPECIAL HANDLING	--	2	--	--	1	--
POST OFFICE BOX	--	187	--	2	137	--
OTHER	--	275	6	--	195	200
TOTAL SPC SVCS	--	1 484	8	10	876	303
TOTAL VOLUME VARIABLE	--	53 824	793	222	29 838	27 058
OTHER	--	140 137	244	235	31 314	8 237
TOTAL COSTS	--	193 961	1 037	457	61 152	35 295

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
LETTERS & PARCELS	59 621	--	106 718	667 558
PRESORT LTR & PCL	17 979	--	31 595	198 751
SINGLE PIECE CARDS	2 215	--	3 879	24 904
PRESORT CARDS	765	--	1 340	8 388
TOTAL FIRST	80 580	--	143 532	899 601
PRIORITY MAIL	5 878	--	10 716	68 670
EXPRESS MAIL	1 126	--	2 213	17 105
MAILGRAMS	3	--	4	31
PERIODICALS:				
IN-COUNTY	347	--	622	3 951
OUTSIDE COUNTY:				
REGULAR	5 901	--	10 882	70 415
NONPROFIT	1 185	--	2 174	14 052
CLASSROOM	66	--	120	753
TOTAL PERIODICALS	7 499	--	13 798	89 171
STANDARD MAIL (A):				
SINGLE PIECE RATE	970	--	1 769	12 145
REGULAR STANDARD				
ENHANCED CAR RTE	8 741	--	14 932	91 515
OTHER	20 525	--	37 046	225 776
TOTAL REGULAR	29 266	--	51 978	317 291
NONPROFIT STANDARD				
ENHANCED CAR RTE	682	--	1 167	7 140
OTHER	4 905	--	8 823	53 449
TOTAL NONPROF	5 587	--	9 990	60 589
TOTAL STANDARD (A)	35 823	--	63 737	390 025
STANDARD MAIL (B):				
PARCELS ZONE RATE	1 830	--	3 464	23 401
BOUND PRNT MATTER	1 056	--	1 942	13 075
SPECIAL STANDARD	821	--	1 498	9 569
LIBRARY MAIL	154	--	284	1 770
TOTAL STANDARD (B)	3 861	--	7 188	47 815

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2 5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
U S POSTAL SERVICE	958	--	1 764	12 558
FREE MAIL--BLIND & HNDC & SERVICEMEN	118	--	217	1 411
INTERNATIONAL MAIL	2 031	--	3 762	24 135
TOTAL ALL MAIL	137 877	--	246 931	1 550 522
SPECIAL SERVICES:				
REGISTRY	290	--	501	3 252
CERTIFIED	1 349	--	2 268	14 410
INSURANCE	134	--	220	1 692
COD	63	--	112	725
SPECIAL DELIVERY	2	--	4	52
MONEY ORDERS	676	--	1 079	8 947
STAMPED ENVELOPES	9	--	15	123
SPECIAL HANDLING	6	--	9	77
POST OFFICE BOX	552	--	878	7 455
OTHER	785	--	1 461	10 370
TOTAL SPC SVCS	3 866	--	6 547	47 103
TOTAL VOLUME VARIABLE	141 743	--	253 478	1 597 625
OTHER	85 406	734 000	999 573	1 757 894
TOTAL COSTS	227 149	734 000	1 253 051	3 355 519

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
LETTERS & PARCELS	4 799 467	506 652
PRESORT LTR & PCL	1 135 235	22 437
SINGLE PIECE CARDS	138 278	32 778
PRESORT CARDS	47 130	949
TOTAL FIRST	6 120 110	562 816
PRIORITY MAIL	554 990	48 114
EXPRESS MAIL	90 650	25 092
MAILGRAMS	111	--
PERIODICALS:		
IN-COUNTY	16 507	502
OUTSIDE COUNTY:		
REGULAR	488 687	2 301
NONPROFIT	83 485	241
CLASSROOM	6 098	--
TOTAL PERIODICALS	594 777	3 044
STANDARD MAIL (A):		
SINGLE PIECE RATE	87 035	2 757
REGULAR STANDARD		
ENHANCED CAR RTE	288 357	6 234
OTHER	1 605 638	24 271
TOTAL REGULAR	1 893 995	30 505
NONPROFIT STANDARD		
ENHANCED CAR RTE	30 999	1 016
OTHER	377 459	8 823
TOTAL NONPROF	408 458	9 839
TOTAL STANDARD (A)	2 389 488	43 101
STANDARD MAIL (B):		
PARCELS ZONE RATE	164 613	7 357
BOUND PRNT MATTER	76 118	664
SPECIAL STANDARD	69 170	3 370
LIBRARY MAIL	14 712	93
TOTAL STANDARD (B)	324 613	11 484

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	WINDOW SERVICE (3.2)
U S POSTAL SERVICE	89 534	13 853
FREE MAIL--BLIND & HNDC & SERVICEMEN	11 008	192
INTERNATIONAL MAIL	186 662	22 433
TOTAL ALL MAIL	10 361 943	730 129
SPECIAL SERVICES:		
REGISTRY	17 397	10 324
CERTIFIED	21 142	41 941
INSURANCE	877	12 961
COD	1 695	3 270
SPECIAL DELIVERY	3	44
MONEY ORDERS	--	83 927
STAMPED ENVELOPES	--	1 149
SPECIAL HANDLING	206	547
POST OFFICE BOX	--	68 169
OTHER	78 671	6 688
TOTAL SPC SVCS	119 991	229 020
TOTAL VOLUME VARIABLE	10 481 934	959 149
OTHER	3 239 519	1 022 232
TOTAL COSTS	13 721 453	1 981 381

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
FIRST-CLASS MAIL:					
LETTERS & PARCELS	261 698	49 827	--	311 525	5 617 644
PRESORT LTR & PCL	79 996	15 956	--	95 952	1 253 624
SINGLE PIECE CARDS	10 169	1 828	--	11 997	183 053
PRESORT CARDS	3 255	676	--	3 931	52 010
TOTAL FIRST	355 118	68 287	--	423 405	7 106 331
PRIORITY MAIL	20 348	5 047	--	25 395	628 499
EXPRESS MAIL	5 447	1 268	--	6 715	122 457
MAILGRAMS	10	3	--	13	124
PERIODICALS:					
IN-COUNTY	1 517	369	--	1 886	18 895
OUTSIDE COUNTY:					
REGULAR	23 468	5 549	--	29 017	520 005
NONPROFIT	5 742	1 176	--	6 918	90 644
CLASSROOM	246	60	--	306	6 404
TOTAL PERIODICALS	30 973	7 154	--	38 127	635 948
STANDARD MAIL (A):					
SINGLE PIECE RATE	3 858	804	--	4 662	94 454
REGULAR STANDARD					
ENHANCED CAR RTE	38 817	8 765	--	47 582	342 173
OTHER	88 386	18 537	--	106 923	1 736 832
TOTAL REGULAR	127 203	27 302	--	154 505	2 079 005
NONPROFIT STANDARD					
ENHANCED CAR RTE	3 272	636	--	3 908	35 923
OTHER	22 103	4 339	--	26 442	412 724
TOTAL NONPROF	25 375	4 975	--	30 350	448 647
TOTAL STANDARD (A)	156 436	33 081	--	189 517	2 622 106
STANDARD MAIL (B):					
PARCELS ZONE RATE	7 182	1 757	--	8 939	180 909
BOUND PRNT MATTER	3 730	1 042	--	4 772	81 554
SPECIAL STANDARD	3 029	763	--	3 792	76 332
LIBRARY MAIL	525	140	--	665	15 470
TOTAL STANDARD (B)	14 466	3 702	--	18 168	354 265

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
U S POSTAL SERVICE	5 485	785	--	6 270	109 657
FREE MAIL--BLIND & HNDC & SERVICEMEN	411	104	--	515	11 715
INTERNATIONAL MAIL	12 157	1 696	--	13 853	222 948
TOTAL ALL MAIL	600 851	121 127	--	721 978	11 814 050
SPECIAL SERVICES:					
REGISTRY	2 501	275	--	2 776	30 497
CERTIFIED	5 997	1 403	--	7 400	70 483
INSURANCE	422	125	--	547	14 385
COD	476	70	--	546	5 511
SPECIAL DELIVERY	12	5	--	17	64
MONEY ORDERS	1 969	550	--	2 519	86 446
STAMPED ENVELOPES	27	8	--	35	1 184
SPECIAL HANDLING	17	5	--	22	775
POST OFFICE BOX	1 588	1 027	--	2 615	70 784
OTHER	5 972	642	--	6 614	91 973
TOTAL SPC SVCS	18 981	4 110	--	23 091	372 102
TOTAL VOLUME VARIABLE	619 832	125 237	--	745 069	12 186 152
OTHER	511 614	92 197	10 991	614 802	4 876 553
TOTAL COSTS	1 131 446	217 434	10 991	1 359 871	17 062 705

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
LETTERS & PARCELS	2 574
PRESORT LTR & PCL	593
SINGLE PIECE CARDS	76
PRESORT CARDS	24
TOTAL FIRST	3 267
PRIORITY MAIL	130
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	3
OUTSIDE COUNTY:	
REGULAR	89
NONPROFIT	16
CLASSROOM	1
TOTAL PERIODICALS	109
STANDARD MAIL (A):	
SINGLE PIECE RATE	22
REGULAR STANDARD	
ENHANCED CAR RTE	70
OTHER	413
TOTAL REGULAR	483
NONPROFIT STANDARD	
ENHANCED CAR RTE	7
OTHER	98
TOTAL NONPROF	105
TOTAL STANDARD (A)	610
STANDARD MAIL (B):	
PARCELS ZONE RATE	--
BOUND PRNT MATTER	--
SPECIAL STANDARD	--
LIBRARY MAIL	--
TOTAL STANDARD (B)	--

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
U S POSTAL SERVICE	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL ALL MAIL	4 116
SPECIAL SERVICES:	
REGISTRY	15
CERTIFIED	17
INSURANCE	1
COD	2
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	64
TOTAL SPC SVCS	99
TOTAL VOLUME VARIABLE	4 215
OTHER	5 508
TOTAL COSTS	9 723

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:						
LETTERS & PARCELS	1 070 020	--	102	219 263	219 365	1 289 385
PRESORT LTR & PCL	482 156	--	51	108 798	108 849	591 005
SINGLE PIECE CARDS	44 723	--	4	9 407	9 411	54 134
PRESORT CARDS	18 895	--	2	4 225	4 227	23 122
TOTAL FIRST	1 615 794	--	159	341 693	341 852	1 957 646
PRIORITY MAIL	31 186	--	2	5 998	6 000	37 186
EXPRESS MAIL	2 757	--	--	531	531	3 288
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	11 240	--	1	2 195	2 196	13 436
OUTSIDE COUNTY:						
REGULAR	114 066	--	10	22 202	22 212	136 278
NONPROFIT	26 886	--	2	5 251	5 253	32 139
CLASSROOM	957	--	--	186	186	1 143
TOTAL PERIODICALS	153 149	--	13	29 834	29 847	182 996
STANDARD MAIL (A):						
SINGLE PIECE RATE	16 880	--	1	3 246	3 247	20 127
REGULAR STANDARD						
ENHANCED CAR RTE	313 123	--	27	60 750	60 777	373 900
OTHER	427 881	--	38	87 552	87 590	515 471
TOTAL REGULAR	741 004	--	65	148 302	148 367	889 371
NONPROFIT STANDARD						
ENHANCED CAR RTE	22 020	--	2	4 272	4 274	26 294
OTHER	97 873	--	9	20 403	20 412	118 285
TOTAL NONPROF	119 893	--	11	24 675	24 686	144 579
TOTAL STANDARD (A)	877 777	--	77	176 223	176 300	1 054 077
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 375	--	1	1 227	1 228	7 603
BOUND PRNT MATTER	7 403	--	1	1 423	1 424	8 827
SPECIAL STANDARD	5 493	--	--	1 057	1 057	6 550
LIBRARY MAIL	466	--	--	90	90	556
TOTAL STANDARD (B)	19 737	--	2	3 797	3 799	23 536

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
U S POSTAL SERVICE	7 555	--	1	1 452	1 453	9 008
FREE MAIL--BLIND & HNDC & SERVICEMEN	1 195	--	--	230	230	1 425
INTERNATIONAL MAIL	8 202	--	1	1 578	1 579	9 781
TOTAL ALL MAIL	2 717 352	--	255	561 336	561 591	3 278 943
SPECIAL SERVICES:						
REGISTRY	1 282	--	--	247	247	1 529
CERTIFIED	26 401	--	2	5 078	5 080	31 481
INSURANCE	477	--	--	93	93	570
COD	969	--	--	187	187	1 156
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	260	--	--	49	49	309
OTHER	5 509	--	--	1 060	1 060	6 569
TOTAL SPC SVCS	34 898	--	2	6 714	6 716	41 614
TOTAL VOLUME VARIABLE	2 752 250	--	257	568 050	568 307	3 320 557
OTHER	332 767	--	30	63 997	64 027	396 794
TOTAL COSTS	3 085 017	--	287	632 047	632 334	3 717 351

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 7, CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.5)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	OTHER LOAD (7.4)	STREET SUPPORT (7.5)	TOTAL C/S 07
FIRST-CLASS MAIL:						
LETTERS & PARCELS	8 018	73 805	242 235	--	250 133	574 191
PRESORT LTR & PCL	7 461	33 001	207 527	--	137 993	385 982
SINGLE PIECE CARDS	112	5 564	16 724	--	12 103	34 503
PRESORT CARDS	38	2 402	10 985	--	5 970	19 395
TOTAL FIRST	15 629	114 772	477 471	--	406 199	1 014 071
PRIORITY MAIL	17 731	27 119	25 188	--	16 916	86 954
EXPRESS MAIL	1 357	7 192	7 997	--	3 184	19 730
MAILGRAMS	71	92	38	--	31	232
PERIODICALS:						
IN-COUNTY	1 676	784	6 272	--	3 389	12 121
OUTSIDE COUNTY:						
REGULAR	12 800	5 987	47 900	--	30 788	97 475
NONPROFIT	3 943	1 845	14 759	--	8 052	28 599
CLASSROOM	110	52	412	--	262	836
TOTAL PERIODICALS	18 529	8 668	69 343	--	42 491	139 031
STANDARD MAIL (A):						
SINGLE PIECE RATE	1 065	2 982	1 585	--	3 860	9 492
REGULAR STANDARD						
ENHANCED CAR RTE	22 369	44 102	237 553	--	103 759	407 783
OTHER	18 312	23 321	190 191	--	116 236	348 060
TOTAL REGULAR	40 681	67 423	427 744	--	219 995	755 843
NONPROFIT STANDARD						
ENHANCED CAR RTE	754	2 970	14 192	--	6 740	24 656
OTHER	3 097	2 007	52 311	--	27 591	85 006
TOTAL NONPROF	3 851	4 977	66 503	--	34 331	109 662
TOTAL STANDARD (A)	45 597	75 382	495 832	--	258 186	874 997
STANDARD MAIL (B):						
PARCELS ZONE RATE	9 460	7 082	16 908	--	6 554	40 004
BOUND PRNT MATTER	6 830	15 648	15 455	--	7 507	45 440
SPECIAL STANDARD	3 778	5 698	9 072	--	3 981	22 529
LIBRARY MAIL	954	859	1 326	--	595	3 734
TOTAL STANDARD (B)	21 022	29 287	42 761	--	18 637	111 707

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.5)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	OTHER LOAD (7.4)	STREET SUPPORT (7.5)	TOTAL C/S 07
U S POSTAL SERVICE	291	501	1 496	--	1 684	3 972
FREE MAIL--BLIND & HNDC & SERVICEMEN	127	87	1 333	--	456	2 003
INTERNATIONAL MAIL	721	3 698	4 483	--	2 878	11 780
TOTAL ALL MAIL	121 075	266 798	1 125 942	--	750 662	2 264 477
SPECIAL SERVICES:						
REGISTRY	--	--	4 307	--	908	5 215
CERTIFIED	--	--	58 344	--	13 873	72 217
INSURANCE	--	--	1 934	--	390	2 324
COD	--	--	1 080	--	342	1 422
SPECIAL DELIVERY	127	36	--	--	27	190
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	45	45
OTHER	--	--	592	--	1 049	1 641
TOTAL SPC SVCS	127	36	66 257	--	16 634	83 054
TOTAL VOLUME VARIABLE	121 202	266 834	1 192 199	--	767 296	2 347 531
OTHER	2 439 490	1 865 144	579 200	--	867 613	5 751 447
TOTAL COSTS	2 560 692	2 131 978	1 771 399	--	1 634 909	8 098 978

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
LETTERS & PARCELS	29 755
PRESORT LTR & PCL	19 056
SINGLE PIECE CARDS	239
PRESORT CARDS	228
TOTAL FIRST	49 278
PRIORITY MAIL	23 696
EXPRESS MAIL	1 615
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 520
OUTSIDE COUNTY:	
REGULAR	31 611
NONPROFIT	6 142
CLASSROOM	310
TOTAL PERIODICALS	40 583
STANDARD MAIL (A):	
SINGLE PIECE RATE	493
REGULAR STANDARD	
ENHANCED CAR RTE	42 054
OTHER	41 566
TOTAL REGULAR	83 620
NONPROFIT STANDARD	
ENHANCED CAR RTE	2 114
OTHER	6 994
TOTAL NONPROF	9 108
TOTAL STANDARD (A)	93 221
STANDARD MAIL (B):	
PARCELS ZONE RATE	28 617
BOUND PRNT MATTER	14 569
SPECIAL STANDARD	5 251
LIBRARY MAIL	587
TOTAL STANDARD (B)	49 024

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
U S POSTAL SERVICE	1 109
FREE MAIL--BLIND & HNDC & SERVICEMEN	556
INTERNATIONAL MAIL	5 251
TOTAL ALL MAIL	264 334
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPC SVCS	--
TOTAL VOLUME VARIABLE	264 334
OTHER	169 125
TOTAL COSTS	433 459

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9.2)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
FIRST-CLASS MAIL:					
LETTERS & PARCELS	136	576	--	--	712
PRESORT LTR & PCL	84	243	--	--	327
SINGLE PIECE CARDS	7	31	--	--	38
PRESORT CARDS	5	16	--	--	21
TOTAL FIRST	232	866	--	--	1 098
PRIORITY MAIL	284	825	--	--	1 109
EXPRESS MAIL	12 309	35 070	--	--	47 379
MAILGRAMS	16	48	--	--	64
PERIODICALS:					
IN-COUNTY	1	2	--	--	3
OUTSIDE COUNTY:					
REGULAR	6	17	--	--	23
NONPROFIT	1	4	--	--	5
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	8	23	--	--	31
STANDARD MAIL (A):					
SINGLE PIECE RATE	1	7	--	--	8
REGULAR STANDARD					
ENHANCED CAR RTE	1	4	--	--	5
OTHER	2	5	--	--	7
TOTAL REGULAR	3	9	--	--	12
NONPROFIT STANDARD					
ENHANCED CAR RTE	--	--	--	--	--
OTHER	1	2	--	--	3
TOTAL NONPROF	1	2	--	--	3
TOTAL STANDARD (A)	5	18	--	--	23
STANDARD MAIL (B):					
PARCELS ZONE RATE	11	32	--	--	43
BOUND PRNT MATTER	1	2	--	--	3
SPECIAL STANDARD	1	2	--	--	3
LIBRARY MAIL	1	2	--	--	3
TOTAL STANDARD (B)	14	38	--	--	52

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9.2)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
U S POSTAL SERVICE	--	1	--	--	1
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	1 936	5 615	--	--	7 551
TOTAL ALL MAIL	14 804	42 504	--	--	57 308
SPECIAL SERVICES:					
REGISTRY	4	41	--	--	45
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	4	--	--	4
SPECIAL DELIVERY	109	287	--	2	398
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	1	17	--	--	18
TOTAL SPC SVCS	114	349	--	2	465
TOTAL VOLUME VARIABLE	14 918	42 853	--	2	57 773
OTHER	4 129	47 789	--	--	51 918
TOTAL COSTS	19 047	90 642	--	2	109 691

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
LETTERS & PARCELS	277 009	27 603	--	304 612
PRESORT LTR & PCL	248 259	24 918	--	273 177
SINGLE PIECE CARDS	18 085	1 837	--	19 922
PRESORT CARDS	12 515	1 279	--	13 794
TOTAL FIRST	555 868	55 637	--	611 505
PRIORITY MAIL	13 639	1 375	--	15 014
EXPRESS MAIL	4 605	515	--	5 120
MAILGRAMS	14	1	--	15
PERIODICALS:				
IN-COUNTY	13 521	1 307	--	14 828
OUTSIDE COUNTY:				
REGULAR	103 259	9 975	--	113 234
NONPROFIT	31 814	3 073	--	34 887
CLASSROOM	888	85	--	973
TOTAL PERIODICALS	149 482	14 440	--	163 922
STANDARD MAIL (A):				
SINGLE PIECE RATE	1 195	122	--	1 317
REGULAR STANDARD				
ENHANCED CAR RTE	258 384	24 856	--	283 240
OTHER	303 487	29 791	--	333 278
TOTAL REGULAR	561 871	54 647	--	616 518
NONPROFIT STANDARD				
ENHANCED CAR RTE	13 682	1 329	--	15 011
OTHER	69 813	6 908	--	76 721
TOTAL NONPROF	83 495	8 237	--	91 732
TOTAL STANDARD (A)	646 561	63 006	--	709 567
STANDARD MAIL (B):				
PARCELS ZONE RATE	9 851	999	--	10 850
BOUND PRNT MATTER	10 031	1 011	--	11 042
SPECIAL STANDARD	4 961	501	--	5 462
LIBRARY MAIL	1 056	107	--	1 163
TOTAL STANDARD (B)	25 899	2 618	--	28 517

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
U S POSTAL SERVICE	1 350	131	--	1 481
FREE MAIL--BLIND & HNDC & SERVICEMEN	647	63	--	710
INTERNATIONAL MAIL	2 201	218	--	2 419
TOTAL ALL MAIL	1 400 266	138 004	--	1 538 270
SPECIAL SERVICES:				
REGISTRY	2 000	224	--	2 224
CERTIFIED	53 553	5 996	--	59 549
INSURANCE	2 746	307	--	3 053
COD	3 191	354	-	3 545
SPECIAL DELIVERY	58	7	--	65
MONEY ORDERS	1 213	74	--	1 287
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	24	3	--	27
TOTAL SPC SVCS	62 785	6 965	--	69 750
TOTAL VOLUME VARIABLE	1 463 051	144 969	--	1 608 020
OTHER	1 504 888	140 081	322 846	1 967 815
TOTAL COSTS	2 967 939	285 050	322 846	3 575 835

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
LETTERS & PARCELS	154 547	10 212	353 008	75 152	592 919
PRESORT LTR & PCL	43 934	2 903	92 744	21 364	160 945
SINGLE PIECE CARDS	4 799	317	9 443	2 334	16 893
PRESORT CARDS	1 684	111	2 910	819	5 524
TOTAL FIRST	204 964	13 543	458 105	99 669	776 281
PRIORITY MAIL	24 910	1 646	6 498	12 113	45 167
EXPRESS MAIL	5 672	375	531	2 758	9 336
MAILGRAMS	5	--	--	2	7
PERIODICALS:					
IN-COUNTY	894	59	246	435	1 634
OUTSIDE COUNTY:					
REGULAR	18 532	1 225	14 556	9 011	43 324
NONPROFIT	3 489	231	2 754	1 696	8 170
CLASSROOM	207	14	222	100	543
TOTAL PERIODICALS	23 122	1 529	17 778	11 242	53 671
STANDARD MAIL (A):					
SINGLE PIECE RATE	3 010	199	4 541	1 464	9 214
REGULAR STANDARD					
ENHANCED CAR RTE	21 162	1 398	13 301	10 291	46 152
OTHER	60 333	3 987	86 206	29 338	179 864
TOTAL REGULAR	81 495	5 385	99 507	39 629	226 016
NONPROFIT STANDARD					
ENHANCED CAR RTE	1 739	115	1 728	846	4 428
OTHER	13 316	880	20 171	6 475	40 842
TOTAL NONPROF	15 055	995	21 899	7 321	45 270
TOTAL STANDARD (A)	99 560	6 579	125 947	48 414	280 500
STANDARD MAIL (B):					
PARCELS ZONE RATE	9 379	620	11 102	4 561	25 662
BOUND PRNT MATTER	4 283	283	5 360	2 083	12 009
SPECIAL STANDARD	3 891	257	5 907	1 892	11 947
LIBRARY MAIL	709	47	1 105	345	2 206
TOTAL STANDARD (B)	18 262	1 207	23 474	8 881	51 824

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
U S POSTAL SERVICE	2 800	185	2 663	1 361	7 009
FREE MAIL--BLIND & HNDC & SERVICEMEN	445	29	684	216	1 374
INTERNATIONAL MAIL	6 497	429	11 147	3 160	21 233
TOTAL ALL MAIL	386 237	25 522	646 827	187 816	1 246 402
SPECIAL SERVICES:					
REGISTRY	4 413	292	370	2 146	7 221
CERTIFIED	4 653	307	207	2 262	7 429
INSURANCE	477	31	7	232	747
COD	304	20	13	148	485
SPECIAL DELIVERY	10	1	1	5	17
MONEY ORDERS	2 378	157	--	1 156	3 691
STAMPED ENVELOPES	34	2	--	17	53
SPECIAL HANDLING	30	2	8	14	54
POST OFFICE BOX	67 984	4 492	--	33 059	105 535
OTHER	2 884	191	3 465	1 403	7 943
TOTAL SPC SVCS	83 167	5 495	4 071	40 442	133 175
TOTAL VOLUME VARIABLE	469 404	31 017	650 898	228 258	1 379 577
OTHER	298 126	19 699	346 556	144 971	809 352
TOTAL COSTS	767 530	50 716	997 454	373 229	2 188 929

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
LETTERS & PARCELS	15 513	17 049	4 009	36 571
PRESORT LTR & PCL	7 260	8 111	2 217	17 588
SINGLE PIECE CARDS	727	785	181	1 693
PRESORT CARDS	281	308	91	680
TOTAL FIRST	23 781	26 253	6 498	56 532
PRIORITY MAIL	5 997	6 631	415	13 043
EXPRESS MAIL	4 079	4 284	108	8 471
MAILGRAMS	16	17	--	33
PERIODICALS:				
IN-COUNTY	411	472	69	952
OUTSIDE COUNTY:				
REGULAR	4 352	5 098	702	10 152
NONPROFIT	1 020	1 179	169	2 368
CLASSROOM	40	45	5	90
TOTAL PERIODICALS	5 823	6 794	945	13 562
STANDARD MAIL (A):				
SINGLE PIECE RATE	487	521	61	1 069
REGULAR STANDARD				
ENHANCED CAR RTE	8 795	10 026	1 847	20 668
OTHER	8 385	9 572	2 043	20 000
TOTAL REGULAR	17 180	19 598	3 890	40 668
NONPROFIT STANDARD				
ENHANCED CAR RTE	508	574	116	1 198
OTHER	1 621	1 836	463	3 920
TOTAL NONPROF	2 129	2 410	579	5 118
TOTAL STANDARD (A)	19 796	22 529	4 530	46 855
STANDARD MAIL (B):				
PARCELS ZONE RATE	3 552	4 142	303	7 997
BOUND PRNT MATTER	3 546	3 932	221	7 699
SPECIAL STANDARD	1 380	1 525	97	3 002
LIBRARY MAIL	216	237	14	467
TOTAL STANDARD (B)	8 694	9 836	635	19 165

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
U S POSTAL SERVICE	190	219	34	443
FREE MAIL--BLIND & HNDC & SERVICEMEN	66	78	10	154
INTERNATIONAL MAIL	1 489	1 646	93	3 228
TOTAL ALL MAIL	69 931	78 287	13 268	161 486
SPECIAL SERVICES:				
REGISTRY	62	63	13	138
CERTIFIED	427	464	200	1 091
INSURANCE	12	13	5	30
COD	17	18	6	41
SPECIAL DELIVERY	40	42	1	83
MONEY ORDERS	1	1	--	2
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	1	1	1	3
OTHER	86	89	15	190
TOTAL SPC SVCS	646	691	241	1 578
TOTAL VOLUME VARIABLE	70 577	78 978	13 509	163 064
OTHER	209 973	231 371	14 906	456 250
TOTAL COSTS	280 550	310 349	28 415	619 314

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	1 185	1 040	--	2 225	--
PRESORT LTR & PCL	--	684	602	--	1 286	--
SINGLE PIECE CARDS	--	59	52	--	111	--
PRESORT CARDS	--	31	26	--	57	--
TOTAL FIRST	--	1 959	1 720	--	3 679	--
PRIORITY MAIL	--	79	63	--	142	--
EXPRESS MAIL	--	294	12	--	306	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	16	14	--	30	--
OUTSIDE COUNTY:						
REGULAR	--	149	132	--	281	--
NONPROFIT	--	40	35	--	75	--
CLASSROOM	--	1	1	--	2	--
TOTAL PERIODICALS	--	206	182	--	388	--
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	15	14	--	29	--
REGULAR STANDARD						
ENHANCED CAR RTE	--	538	472	--	1 010	--
OTHER	--	578	509	--	1 087	--
TOTAL REGULAR	--	1 116	981	--	2 097	--
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	34	31	--	65	--
OTHER	--	141	126	--	267	--
TOTAL NONPROF	--	175	157	--	332	--
TOTAL STANDARD (A)	--	1 306	1 152	--	2 458	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	29	26	--	55	--
BOUND PRNT MATTER	--	33	29	--	62	--
SPECIAL STANDARD	--	18	14	--	32	--
LIBRARY MAIL	--	3	1	--	4	--
TOTAL STANDARD (B)	--	83	70	--	153	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
U S POSTAL SERVICE	--	8	6	--	14	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	2	2	--	4	--
INTERNATIONAL MAIL	--	57	12	--	69	--
TOTAL ALL MAIL	--	3 994	3 219	--	7 213	--
SPECIAL SERVICES:						
REGISTRY	--	6	5	--	11	--
CERTIFIED	--	86	76	--	162	--
INSURANCE	--	2	2	--	4	--
COD	--	2	2	--	4	--
SPECIAL DELIVERY	--	2	--	--	2	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	5	4	--	9	--
TOTAL SPC SVCS	--	103	89	--	192	--
TOTAL VOLUME VARIABLE	--	4 097	3 308	--	7 405	--
OTHER	72 406	45 287	2 355	3 834	51 476	32 032
TOTAL COSTS	72 406	49 384	5 663	3 834	58 881	32 032

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
LETTERS & PARCELS	--	--	--	--	2 225
PRESORT LTR & PCL	--	--	--	--	1 286
SINGLE PIECE CARDS	--	--	--	--	111
PRESORT CARDS	--	--	--	--	57
TOTAL FIRST	--	--	--	--	3 679
PRIORITY MAIL	--	--	--	--	142
EXPRESS MAIL	--	--	--	--	306
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	30
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	281
NONPROFIT	--	--	--	--	75
CLASSROOM	--	--	--	--	2
TOTAL PERIODICALS	--	--	--	--	388
STANDARD MAIL (A):					
SINGLE PIECE RATE	--	--	--	--	29
REGULAR STANDARD					
ENHANCED CAR RTE	--	--	--	--	1 010
OTHER	--	--	--	--	1 087
TOTAL REGULAR	--	--	--	--	2 097
NONPROFIT STANDARD					
ENHANCED CAR RTE	--	--	--	--	65
OTHER	--	--	--	--	267
TOTAL NONPROF	--	--	--	--	332
TOTAL STANDARD (A)	--	--	--	--	2 458
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	55
BOUND PRNT MATTER	--	--	--	--	62
SPECIAL STANDARD	--	--	--	--	32
LIBRARY MAIL	--	--	--	--	4
TOTAL STANDARD (B)	--	--	--	--	153

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
U S POSTAL SERVICE	--	--	--	--	14
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	4
INTERNATIONAL MAIL	--	--	--	--	69
TOTAL ALL MAIL	--	--	--	--	7 213
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	11
CERTIFIED	--	--	--	--	162
INSURANCE	--	--	--	--	4
COD	--	--	--	--	4
SPECIAL DELIVERY	--	--	--	--	2
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	9
TOTAL SPC SVCS	--	--	--	--	192
TOTAL VOLUME VARIABLE	--	--	--	--	7 405
OTHER	39 421	18 880	47	57 402	271 664
TOTAL COSTS	39 421	18 880	47	57 402	279 069

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	351 105	265 736	4 379	1 481	622 701
PRESORT LTR & PCL	192 739	69 008	1 084	497	263 328
SINGLE PIECE CARDS	6 239	2 873	24	14	9 150
PRESORT CARDS	1 268	1 524	39	5	2 836
TOTAL FIRST	551 351	339 141	5 526	1 997	898 015
PRIORITY MAIL	473 526	170 131	3 207	502	647 366
EXPRESS MAIL	35 266	28 901	218	43	64 428
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	65	--	--	65
OUTSIDE COUNTY:					
REGULAR	15 085	174 906	75 316	3 281	268 588
NONPROFIT	3 513	40 938	16 947	827	62 225
CLASSROOM	139	1 546	592	31	2 308
TOTAL PERIODICALS	18 737	217 455	92 855	4 139	333 186
STANDARD MAIL (A):					
SINGLE PIECE RATE	4 106	22 111	4 467	594	31 278
REGULAR STANDARD					
ENHANCED CAR RTE	1 989	43 174	10 515	1 093	56 771
OTHER	14 845	200 520	66 340	6 718	288 423
TOTAL REGULAR	16 834	243 694	76 855	7 811	345 194
NONPROFIT STANDARD					
ENHANCED CAR RTE	20	4 272	2 262	237	6 791
OTHER	6 047	37 781	12 429	1 473	57 730
TOTAL NONPROF	6 067	42 053	14 691	1 710	64 521
TOTAL STANDARD (A)	27 007	307 858	96 013	10 115	440 993
STANDARD MAIL (B):					
PARCELS ZONE RATE	105 891	176 599	36 857	5 473	324 820
BOUND PRNT MATTER	2 020	49 284	6 714	1 034	59 052
SPECIAL STANDARD	713	41 330	12 531	1 634	56 208
LIBRARY MAIL	346	8 394	2 439	296	11 475
TOTAL STANDARD (B)	108 970	275 607	58 541	8 437	451 555

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
U S POSTAL SERVICE	6 350	4 427	224	66	11 067
FREE MAIL--BLIND & HNDC & SERVICEMEN	279	2 757	671	52	3 759
INTERNATIONAL MAIL	14 197	8 589	5 048	385	28 219
TOTAL ALL MAIL	1 235 683	1 354 866	262 303	25 736	2 878 588
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPC SVCS	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 235 683	1 354 866	262 303	25 736	2 878 588
OTHER	203 060	342 590	1 842	431	547 923
TOTAL COSTS	1 438 743	1 697 456	264 145	26 167	3 426 511

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
LETTERS & PARCELS	--	622 701
PRESORT LTR & PCL	--	263 328
SINGLE PIECE CARDS	--	9 150
PRESORT CARDS	--	2 836
TOTAL FIRST	--	898 015
PRIORITY MAIL	--	647 366
EXPRESS MAIL	--	64 428
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	65
OUTSIDE COUNTY:		
REGULAR	--	268 588
NONPROFIT	--	62 225
CLASSROOM	--	2 308
TOTAL PERIODICALS	--	333 186
STANDARD MAIL (A):		
SINGLE PIECE RATE	--	31 278
REGULAR STANDARD		
ENHANCED CAR RTE	--	56 771
OTHER	--	288 423
TOTAL REGULAR	--	345 194
NONPROFIT STANDARD		
ENHANCED CAR RTE	--	6 791
OTHER	--	57 730
TOTAL NONPROF	--	64 521
TOTAL STANDARD (A)	--	440 993
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	324 820
BOUND PRNT MATTER	--	59 052
SPECIAL STANDARD	--	56 208
LIBRARY MAIL	--	11 475
TOTAL STANDARD (B)	--	451 555

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
U S POSTAL SERVICE	1 087	12 154
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	3 759
INTERNATIONAL MAIL	685 088	713 307
TOTAL ALL MAIL	686 175	3 564 763
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPC SVCS	--	--
TOTAL VOLUME VARIABLE	686 175	3 564 763
OTHER	--	547 923
TOTAL COSTS	686 175	4 112 686

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
LETTERS & PARCELS	208 220	83 755	--	291 975
PRESORT LTR & PCL	60 003	23 810	--	83 813
SINGLE PIECE CARDS	6 738	2 601	--	9 339
PRESORT CARDS	2 327	912	--	3 239
TOTAL FIRST	277 288	111 078	--	388 366
PRIORITY MAIL	32 570	13 500	--	46 070
EXPRESS MAIL	8 188	3 074	--	11 262
MAILGRAMS	7	3	--	10
PERIODICALS:				
IN-COUNTY	1 234	484	--	1 718
OUTSIDE COUNTY:				
REGULAR	23 919	10 043	--	33 962
NONPROFIT	4 603	1 891	--	6 494
CLASSROOM	260	112	--	372
TOTAL PERIODICALS	30 016	12 530	--	42 546
STANDARD MAIL (A):				
SINGLE PIECE RATE	3 914	1 631	--	5 545
REGULAR STANDARD				
ENHANCED CAR RTE	29 554	11 469	--	41 023
OTHER	79 547	32 697	--	112 244
TOTAL REGULAR	109 101	44 166	--	153 267
NONPROFIT STANDARD				
ENHANCED CAR RTE	2 387	942	--	3 329
OTHER	17 722	7 216	--	24 938
TOTAL NONPROF	20 109	8 158	--	28 267
TOTAL STANDARD (A)	133 124	53 955	--	187 079
STANDARD MAIL (B):				
PARCELS ZONE RATE	11 685	5 083	--	16 768
BOUND PRNT MATTER	5 573	2 321	--	7 894
SPECIAL STANDARD	5 022	2 108	--	7 130
LIBRARY MAIL	904	384	--	1 288
TOTAL STANDARD (B)	23 184	9 896	-	33 080

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
U S POSTAL SERVICE	3 695	1 517	--	5 212
FREE MAIL--BLIND & HNDC & SERVICEMEN	565	241	--	806
INTERNATIONAL MAIL	8 546	3 521	--	12 067
TOTAL ALL MAIL	517 183	209 315	--	726 498
SPECIAL SERVICES:				
REGISTRY	6 208	2 392	--	8 600
CERTIFIED	6 846	2 521	--	9 367
INSURANCE	706	258	--	964
COD	441	165	--	606
SPECIAL DELIVERY	15	6	--	21
MONEY ORDERS	3 546	1 289	--	4 835
STAMPED ENVELOPES	51	18	--	69
SPECIAL HANDLING	41	16	--	57
POST OFFICE BOX	104 098	36 843	--	140 941
OTHER	3 858	1 563	--	5 421
TOTAL SPC SVCS	125 810	45 071	--	170 881
TOTAL VOLUME VARIABLE	642 993	254 386	--	897 379
OTHER	--	161 565	353 291	514 856
TOTAL COSTS	642 993	415 951	353 291	1 412 235

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	POSTAL CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	136 974	--	--	136 974	--
PRESORT LTR & PCL	3 230	--	--	3 230	--
SINGLE PIECE CARDS	6 406	--	3 024	9 430	--
PRESORT CARDS	195	--	--	195	--
TOTAL FIRST	146 805	--	3 024	149 829	--
PRIORITY MAIL	786	--	--	786	--
EXPRESS MAIL	--	--	--	--	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE PIECE RATE	160	--	--	160	--
REGULAR STANDARD					
ENHANCED CAR RTE	1 200	--	--	1 200	--
OTHER	5 171	--	--	5 171	--
TOTAL REGULAR	6 371	--	--	6 371	--
NONPROFIT STANDARD					
ENHANCED CAR RTE	256	--	--	256	--
OTHER	1 967	--	--	1 967	--
TOTAL NONPROF	2 223	--	--	2 223	--
TOTAL STANDARD (A)	8 754	--	--	8 754	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	43	--	--	43	--
BOUND PRNT MATTER	9	--	--	9	--
SPECIAL STANDARD	39	--	--	39	--
LIBRARY MAIL	5	--	--	5	--
TOTAL STANDARD (B)	96	--	--	96	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	POSTAL CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
U S POSTAL SERVICE	--	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	3 678	--	--	3 678	--
TOTAL ALL MAIL	160 119	--	3 024	163 143	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	3 416	--	3 416	--
STAMPED ENVELOPES	--	--	6 977	6 977	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPC SVCS	--	3 416	6 977	10 393	--
TOTAL VOLUME VARIABLE	160 119	3 416	10 001	173 536	--
OTHER	116	--	--	116	18 817
TOTAL COSTS	160 235	3 416	10 001	173 652	18 817

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	222 955	92 866	--	--	--	4 333
PRESORT LTR & PCL	63 381	22 842	--	--	--	874
SINGLE PIECE CARDS	6 924	2 643	--	--	--	143
PRESORT CARDS	2 429	874	--	--	--	30
TOTAL FIRST	295 689	119 225	--	--	--	5 380
PRIORITY MAIL	35 936	8 771	--	68 840	--	--
EXPRESS MAIL	8 182	1 324	--	21 550	--	--
MAILGRAMS	7	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	1 290	257	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	26 734	8 279	--	--	--	19
NONPROFIT	5 033	1 459	--	--	--	--
CLASSROOM	298	109	--	--	--	--
TOTAL PERIODICALS	33 355	10 104	--	--	--	19
STANDARD MAIL (A):						
SINGLE PIECE RATE	4 343	1 863	--	--	--	31
REGULAR STANDARD						
ENHANCED CAR RTE	30 529	5 328	--	--	--	73
OTHER	87 038	32 019	--	--	--	371
TOTAL REGULAR	117 567	37 347	--	--	--	444
NONPROFIT STANDARD						
ENHANCED CAR RTE	2 509	590	--	--	--	--
OTHER	19 210	7 304	--	--	--	73
TOTAL NONPROF	21 719	7 894	--	--	--	73
TOTAL STANDARD (A)	143 629	47 104	--	--	--	548
STANDARD MAIL (B):						
PARCELS ZONE RATE	13 530	4 664	--	--	--	--
BOUND PRNT MATTER	6 179	2 243	--	--	--	--
SPECIAL STANDARD	5 613	2 400	--	--	--	--
LIBRARY MAIL	1 023	458	--	--	--	--
TOTAL STANDARD (B)	26 345	9 765	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
U S POSTAL SERVICE	4 039	1 554	--	--	--	29
FREE MAIL--BLIND & HNDC & SERVICEMEN	642	273	--	--	--	--
INTERNATIONAL MAIL	9 373	3 956	--	--	--	78
TOTAL ALL MAIL	557 197	202 077	--	90 390	--	6 054
SPECIAL SERVICES:						
REGISTRY	6 367	280	--	--	--	--
CERTIFIED	6 712	306	--	--	--	8
INSURANCE	687	14	--	--	--	--
COD	439	26	--	--	--	--
SPECIAL DELIVERY	15	--	--	--	--	--
MONEY ORDERS	3 430	--	--	--	--	--
STAMPED ENVELOPES	49	--	--	--	--	--
SPECIAL HANDLING	43	5	--	--	--	--
POST OFFICE BOX	98 076	--	--	--	--	--
OTHER	4 161	1 401	--	--	--	24
TOTAL SPC SVCS	119 979	2 032	--	--	--	32
TOTAL VOLUME VARIABLE	677 176	204 109	--	90 390	--	6 086
OTHER	430 086	183 380	99 759	518 282	305 346	--
TOTAL COSTS	1 107 262	387 489	99 759	608 672	305 346	6 086

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
LETTERS & PARCELS	320 154	457 128
PRESORT LTR & PCL	87 097	90 327
SINGLE PIECE CARDS	9 710	19 140
PRESORT CARDS	3 333	3 528
TOTAL FIRST	420 294	570 123
PRIORITY MAIL	113 547	114 333
EXPRESS MAIL	31 056	31 056
MAILGRAMS	8	8
PERIODICALS:		
IN-COUNTY	1 547	1 547
OUTSIDE COUNTY:		
REGULAR	35 032	35 032
NONPROFIT	6 492	6 492
CLASSROOM	407	407
TOTAL PERIODICALS	43 478	43 478
STANDARD MAIL (A):		
SINGLE PIECE RATE	6 237	6 397
REGULAR STANDARD		
ENHANCED CAR RTE	35 930	37 130
OTHER	119 428	124 599
TOTAL REGULAR	155 358	161 729
NONPROFIT STANDARD		
ENHANCED CAR RTE	3 099	3 355
OTHER	26 587	28 554
TOTAL NONPROF	29 686	31 909
TOTAL STANDARD (A)	191 281	200 035
STANDARD MAIL (B):		
PARCELS ZONE RATE	18 194	18 237
BOUND PRNT MATTER	8 422	8 431
SPECIAL STANDARD	8 013	8 052
LIBRARY MAIL	1 481	1 486
TOTAL STANDARD (B)	36 110	36 206

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
U S POSTAL SERVICE	5 622	5 622
FREE MAIL--BLIND & HNDC & SERVICEMEN	915	915
INTERNATIONAL MAIL	13 407	17 085
TOTAL ALL MAIL	855 718	1 018 861
SPECIAL SERVICES:		
REGISTRY	6 647	6 647
CERTIFIED	7 026	7 026
INSURANCE	701	701
COD	465	465
SPECIAL DELIVERY	15	15
MONEY ORDERS	3 430	6 846
STAMPED ENVELOPES	49	7 026
SPECIAL HANDLING	48	48
POST OFFICE BOX	98 076	98 076
OTHER	5 586	5 586
TOTAL SPC SVCS	122 043	132 436
TOTAL VOLUME VARIABLE	977 761	1 151 297
OTHER	1 536 853	1 555 786
TOTAL COSTS	2 514 614	2 707 083

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (8.1.1)	SUBTOTAL (18.1 1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	16 171	16 171
PRESORT LTR & PCL	--	--	--	--	4 597	4 597
SINGLE PIECE CARDS	--	--	--	--	502	502
PRESORT CARDS	--	--	--	--	176	176
TOTAL FIRST	--	--	--	--	21 446	21 446
PRIORITY MAIL	--	--	--	--	2 606	2 606
EXPRESS MAIL	--	--	--	--	593	593
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	94	94
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	1 939	1 939
NONPROFIT	--	--	--	--	365	365
CLASSROOM	--	--	--	--	22	22
TOTAL PERIODICALS	--	--	--	--	2 420	2 420
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	--	--	--	315	315
REGULAR STANDARD						
ENHANCED CAR RTE	--	--	--	--	2 214	2 214
OTHER	--	--	--	--	6 313	6 313
TOTAL REGULAR	--	--	--	--	8 527	8 527
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	--	--	--	182	182
OTHER	--	--	--	--	1 393	1 393
TOTAL NONPROF	--	--	--	--	1 575	1 575
TOTAL STANDARD (A)	--	--	--	--	10 417	10 417
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	981	981
BOUND PRNT MATTER	--	--	--	--	448	448
SPECIAL STANDARD	--	--	--	--	407	407
LIBRARY MAIL	--	--	--	--	74	74
TOTAL STANDARD (B)	--	--	--	--	1 910	1 910

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND RLGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
U S POSTAL SERVICE	--	--	--	--	293	293
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	47	47
INTERNATIONAL MAIL	--	--	--	--	680	680
TOTAL ALL MAIL	--	--	--	--	40 412	40 412
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	462	462
CERTIFIED	--	--	--	--	487	487
INSURANCE	--	--	--	--	50	50
COD	--	--	--	--	32	32
SPECIAL DELIVERY	--	--	--	--	1	1
MONEY ORDERS	--	--	--	--	249	249
STAMPED ENVELOPES	--	--	--	--	4	4
SPECIAL HANDLING	--	--	--	--	3	3
POST OFFICE BOX	--	--	--	--	7 113	7 113
OTHER	--	--	--	--	302	302
TOTAL SPC SVCS	--	--	--	--	8 703	8 703
TOTAL VOLUME VARIABLE	--	--	--	--	49 115	49 115
OTHER	448 634	3 243	154 390	606 267	304 298	910 565
TOTAL COSTS	448 634	3 243	154 390	606 267	353 413	959 680

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	--	--
PRESORT LTR & PCL	--	--	--	--	--	--
SINGLE PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL FIRST	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	--	--	--	--	--
REGULAR STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL REGULAR	--	--	--	--	--	--
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL NONPROF	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRNT MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
U S POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL ALL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPC SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	164 711	81 434	2 485	4 432-	2 871	8 000
TOTAL COSTS	164 711	81 434	2 485	4 432-	2 871	8 000

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
LETTERS & PARCELS	--	--
PRESORT LTR & PCL	--	--
SINGLE PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL FIRST	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE PIECE RATE	--	--
REGULAR STANDARD		
ENHANCED CAR RTE	--	--
OTHER	--	--
TOTAL REGULAR	--	--
NONPROFIT STANDARD		
ENHANCED CAR RTE	--	--
OTHER	--	--
TOTAL NONPROF	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRNT MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
U S POSTAL SERVICE	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL ALL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	104	104
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPC SVCS	104	104
TOTAL VOLUME VARIABLE	104	104
OTHER	--	255 069
TOTAL COSTS	104	255 173

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	9 281	694	243 759	--	136 042	18 081
PRESORT LTR & PCL	2 972	222	78 060	--	43 565	5 790
SINGLE PIECE CARDS	341	25	8 943	--	4 991	663
PRESORT CARDS	126	9	3 307	--	1 846	245
TOTAL FIRST	12 720	950	334 069	--	186 444	24 779
PRIORITY MAIL	940	70	24 692	--	13 781	1 831
EXPRESS MAIL	236	18	6 204	--	3 462	460
MAILGRAMS	1	--	13	--	7	1
PERIODICALS:						
IN-COUNTY	69	5	1 806	--	1 008	134
OUTSIDE COUNTY:						
REGULAR	1 034	77	27 146	--	15 150	2 013
NONPROFIT	219	16	5 755	--	3 212	427
CLASSROOM	11	1	293	--	163	22
TOTAL PERIODICALS	1 333	99	35 000	--	19 533	2 596
STANDARD MAIL (A):						
SINGLE PIECE RATE	150	11	3 934	--	2 195	292
REGULAR STANDARD						
ENHANCED CAR RTE	1 633	122	42 881	--	23 932	3 181
OTHER	3 453	258	90 688	--	50 613	6 727
TOTAL REGULAR	5 086	380	133 569	--	74 545	9 908
NONPROFIT STANDARD						
ENHANCED CAR RTE	118	9	3 109	--	1 735	231
OTHER	808	60	21 228	--	11 848	1 575
TOTAL NONPROF	926	69	24 337	--	13 583	1 806
TOTAL STANDARD (A)	6 162	460	161 840	--	90 323	12 006
STANDARD MAIL (B):						
PARCELS ZONE RATE	327	25	8 597	--	4 798	638
BOUND PRNT MATTER	194	15	5 098	--	2 845	378
SPECIAL STANDARD	142	11	3 730	--	2 082	277
LIBRARY MAIL	26	2	687	--	383	51
TOTAL STANDARD (B)	689	53	18 112	--	10 108	1 344

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
U S POSTAL SERVICE	146	11	3 839	--	2 142	285
FREE MAIL--BLIND & HNDC & SERVICEMEN	19	1	510	--	285	38
INTERNATIONAL MAIL	316	24	8 295	--	4 630	615
TOTAL ALL MAIL	22 562	1 686	592 574	--	330 715	43 955
SPECIAL SERVICES:						
REGISTRY	51	4	1 344	--	750	100
CERTIFIED	261	20	6 862	--	3 830	509
INSURANCE	23	2	611	--	341	45
COD	13	1	343	--	192	25
SPECIAL DELIVERY	1	--	22	--	12	2
MONEY ORDERS	102	8	2 689	--	1 501	199
STAMPED ENVELOPES	2	--	38	--	21	3
SPECIAL HANDLING	1	--	24	--	13	2
POST OFFICE BOX	191	14	5 025	--	2 804	373
OTHER	120	9	3 143	--	1 754	233
TOTAL SPC SVCS	765	58	20 101	--	11 218	1 491
TOTAL VOLUME VARIABLE	23 327	1 744	612 675	--	341 933	45 446
OTHER	18 147	1 356	476 629	--	256 727	35 354
TOTAL COSTS	41 474	3 100	1 089 304	--	598 660	80 800

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
FIRST-CLASS MAIL:						
LETTERS & PARCELS	123 667	1 410	125 714	--	658 648	674 819
PRESORT LTR & PCL	39 602	451	40 258	--	210 920	215 517
SINGLE PIECE CARDS	4 537	52	4 612	--	24 164	24 666
PRESORT CARDS	1 678	19	1 706	--	8 936	9 112
TOTAL FIRST	169 484	1 932	172 290	--	902 668	924 114
PRIORITY MAIL	12 527	143	12 735	--	66 719	69 325
EXPRESS MAIL	3 147	36	3 199	--	16 762	17 355
MAILGRAMS	7	--	7	--	36	36
PERIODICALS:						
IN-COUNTY	916	10	931	--	4 879	4 973
OUTSIDE COUNTY:						
REGULAR	13 772	157	14 000	--	73 349	75 288
NONPROFIT	2 920	33	2 968	--	15 550	15 915
CLASSROOM	149	2	151	--	792	814
TOTAL PERIODICALS	17 757	202	18 050	--	94 570	96 990
STANDARD MAIL (A):						
SINGLE PIECE RATE	1 996	23	2 029	--	10 630	10 945
REGULAR STANDARD						
ENHANCED CAR RTE	21 755	248	22 115	--	115 867	118 081
OTHER	46 009	524	46 770	--	245 042	251 355
TOTAL REGULAR	67 764	772	68 885	--	360 909	369 436
NONPROFIT STANDARD						
ENHANCED CAR RTE	1 577	18	1 603	--	8 400	8 582
OTHER	10 770	123	10 948	--	57 360	58 753
TOTAL NONPROF	12 347	141	12 551	--	65 760	67 335
TOTAL STANDARD (A)	82 107	936	83 465	--	437 299	447 716
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 362	50	4 434	--	23 231	24 212
BOUND PRNT MATTER	2 586	29	2 629	--	13 774	14 222
SPECIAL STANDARD	1 892	22	1 924	--	10 080	10 487
LIBRARY MAIL	349	4	354	--	1 856	1 930
TOTAL STANDARD (B)	9 189	105	9 341	--	48 941	50 851

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
U S POSTAL SERVICE	1 947	22	1 980	--	10 372	10 665
FREE MAIL--BLIND & HNDC & SERVICEMEN	259	3	263	--	1 378	1 425
INTERNATIONAL MAIL	4 208	48	4 278	--	22 414	23 094
TOTAL ALL MAIL	300 632	3 427	305 608	--	1 601 159	1 641 571
SPECIAL SERVICES:						
REGISTRY	682	8	693	--	3 632	4 094
CERTIFIED	3 481	40	3 539	--	18 542	19 029
INSURANCE	310	3	315	--	1 650	1 700
COD	174	2	177	--	927	959
SPECIAL DELIVERY	11	--	11	--	59	60
MONEY ORDERS	1 365	16	1 387	--	7 267	7 620
STAMPED ENVELOPES	19	--	20	--	103	107
SPECIAL HANDLING	12	--	12	--	64	67
POST OFFICE BOX	2 549	29	2 592	--	13 577	20 690
OTHER	1 595	18	1 621	--	8 493	8 795
TOTAL SPC SVCS	10 198	116	10 367	--	54 314	63 121
TOTAL VOLUME VARIABLE	310 830	3 543	315 975	--	1 655 473	1 704 692
OTHER	241 810	2 757	245 812	17 400	1 295 992	2 461 626
TOTAL COSTS	552 640	6 300	561 787	17 400	2 951 465	4 166 318

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
LETTERS & PARCELS	205 887	9 043	171 711	--
PRESORT LTR & PCL	62 250	4 853	49 482	--
SINGLE PIECE CARDS	4 886	405	5 557	--
PRESORT CARDS	1 839	193	1 919	--
TOTAL FIRST	274 862	14 494	228 669	--
PRIORITY MAIL	5 589	2 817	26 859	--
EXPRESS MAIL	663	2 380	6 752	544
MAILGRAMS	1	8	6	--
PERIODICALS:				
IN-COUNTY	200	277	1 018	--
OUTSIDE COUNTY:				
REGULAR	8 693	2 919	19 725	--
NONPROFIT	1 703	664	3 796	--
CLASSROOM	133	26	215	--
TOTAL PERIODICALS	10 729	3 886	24 754	--
STANDARD MAIL (A):				
SINGLE PIECE RATE	2 939	212	3 227	--
REGULAR STANDARD				
ENHANCED CAR RTE	9 019	6 215	24 372	--
OTHER	57 385	5 845	65 599	--
TOTAL REGULAR	66 404	12 060	89 971	--
NONPROFIT STANDARD				
ENHANCED CAR RTE	1 170	356	1 968	--
OTHER	13 820	1 105	14 615	--
TOTAL NONPROF	14 990	1 461	16 583	--
TOTAL STANDARD (A)	84 333	13 733	109 781	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	6 659	2 144	9 636	--
BOUND PRNT MATTER	3 167	1 510	4 596	--
SPECIAL STANDARD	3 568	608	4 141	--
LIBRARY MAIL	672	90	746	--
TOTAL STANDARD (B)	14 066	4 352	19 119	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPPECIATION (20.3)	INDEMNITIES (20.4)
U S POSTAL SERVICE	1 606	118	3 047	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	383	46	466	--
INTERNATIONAL MAIL	5 629	782	7 048	342
TOTAL ALL MAIL	397 861	42 616	426 501	886
SPECIAL SERVICES:				
REGISTRY	883	21	5 119	2 585
CERTIFIED	443	295	5 645	--
INSURANCE	12	8	582	12 577
COD	30	7	364	2 109
SPECIAL DELIVERY	3	22	13	--
MONEY ORDERS	--	--	2 924	--
STAMPED ENVELOPES	--	--	42	--
SPECIAL HANDLING	8	--	34	--
POST OFFICE BOX	--	1	85 845	--
OTHER	2 140	25	3 181	--
TOTAL SPC SVCS	3 519	379	103 749	17 271
TOTAL VOLUME VARIABLE	401 380	42 995	530 250	18 157
OTHER	422 069	141 450	--	97 126
TOTAL COSTS	823 449	184 445	530 250	115 283

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
FIRST-CLASS MAIL:			
LETTERS & PARCELS	427 807	--	814 448
PRESORT LTR & PCL	135 682	--	252 267
SINGLE PIECE CARDS	15 088	--	25 936
PRESORT CARDS	5 568	--	9 519
TOTAL FIRST	584 145	--	1 102 170
PRIORITY MAIL	42 626	--	77 891
EXPRESS MAIL	10 878	--	21 217
MAILGRAMS	22	--	37
PERIODICALS:			
IN-COUNTY	2 920	--	4 415
OUTSIDE COUNTY:			
REGULAR	45 508	--	76 845
NONPROFIT	9 561	--	15 724
CLASSROOM	497	--	871
TOTAL PERIODICALS	58 486	--	97 855
STANDARD MAIL (A):			
SINGLE PIECE RATE	6 928	--	13 306
REGULAR STANDARD			
ENHANCED CAR RTE	70 085	--	109 691
OTHER	156 427	--	285 256
TOTAL REGULAR	226 512	--	394 947
NONPROFIT STANDARD			
ENHANCED CAR RTE	5 194	--	8 688
OTHER	36 505	--	66 045
TOTAL NONPROF	41 699	--	74 733
TOTAL STANDARD (A)	275 139	--	482 986
STANDARD MAIL (B):			
PARCELS ZONE RATE	15 963	--	34 402
BOUND PRNT MATTER	9 163	--	18 436
SPECIAL STANDARD	6 984	--	15 301
LIBRARY MAIL	1 282	--	2 790
TOTAL STANDARD (B)	33 392	--	70 929

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
U S POSTAL SERVICE	6 497	--	11 268
FREE MAIL--BLIND & HNDC & SERVICEMEN	911	--	1 806
INTERNATIONAL MAIL	14 613	--	18 414
TOTAL ALL MAIL	1 026 709	--	1 894 573
SPECIAL SERVICES:			
REGISTRY	3 066	--	11 674
CERTIFIED	11 224	--	17 607
INSURANCE	1 006	--	14 185
COD	577	--	3 087
SPECIAL DELIVERY	39	--	77
MONEY ORDERS	4 476	--	7 400
STAMPED ENVELOPES	64	--	106
SPECIAL HANDLING	43	--	85
POST OFFICE BOX	22 996	--	108 842
OTHER	5 581	--	10 927
TOTAL SPC SVCS	49 072	--	173 990
TOTAL VOLUME VARIABLE	1 075 781	--	2 068 563
OTHER	844 565	73 530	1 578 740
TOTAL COSTS	1 920 346	73 530	3 617 303

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	1 301	239 911	291 975	222 955	16 171
PRESORT LTR & PCL	--	163	68 201	83 813	63 381	4 597
SINGLE PIECE CARDS	--	9-	7 450	9 339	6 924	502
PRESORT CARDS	--	1	2 614	3 239	2 429	176
TOTAL FIRST	--	1 456	318 176	388 366	295 689	21 446
PRIORITY MAIL	--	327	38 669	46 070	35 936	2 606
EXPRESS MAIL	--	79	8 805	11 262	8 182	593
MAILGRAMS	--	--	7	10	7	--
PERIODICALS:						
IN-COUNTY	--	12	1 388	1 718	1 290	94
OUTSIDE COUNTY:						
REGULAR	--	240	28 768	33 962	26 734	1 939
NONPROFIT	--	46	5 416	6 494	5 033	365
CLASSROOM	--	3	321	372	298	22
TOTAL PERIODICALS	--	301	35 893	42 546	33 355	2 420
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	43	4 673	5 545	4 343	315
REGULAR STANDARD						
ENHANCED CAR RTE	--	318	32 851	41 023	30 529	2 214
OTHER	--	660	93 658	112 244	87 038	6 313
TOTAL REGULAR	--	978	126 509	153 267	117 567	8 527
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	21	2 700	3 329	2 509	182
OTHER	--	112	20 671	24 938	19 210	1 393
TOTAL NONPROF	--	133	23 371	28 267	21 719	1 575
TOTAL STANDARD (A)	--	1 154	154 553	187 079	143 629	10 417
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	75	14 560	16 768	13 530	981
BOUND PRNT MATTER	--	58	6 649	7 894	6 179	448
SPECIAL STANDARD	--	50	6 040	7 130	5 613	407
LIBRARY MAIL	--	11	1 101	1 288	1 023	74
TOTAL STANDARD (B)	--	194	28 350	33 080	26 345	1 910

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
U S POSTAL SERVICE	--	41	4 346	5 212	4 039	293
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	6	690	806	642	47
INTERNATIONAL MAIL	--	15-	10 086	12 067	9 373	680
TOTAL ALL MAIL	--	3 543	599 575	726 498	557 197	40 412
SPECIAL SERVICES:						
REGISTRY	--	53	6 851	8 600	6 367	462
CERTIFIED	--	71	7 222	9 367	6 712	487
INSURANCE	--	7	740	964	687	50
COD	--	4	472	606	439	32
SPECIAL DELIVERY	--	1	16	21	15	1
MONEY ORDERS	--	33	3 691	4 835	3 430	249
STAMPED ENVELOPES	--	--	53	69	49	4
SPECIAL HANDLING	--	1	46	57	43	3
POST OFFICE BOX	--	768	105 535	140 941	98 076	7 113
OTHER	--	37	4 478	5 421	4 161	302
TOTAL SPC SVCS	--	975	129 104	170 881	119 979	8 703
TOTAL VOLUME VARIABLE	--	4 518	728 679	897 379	677 176	49 115
OTHER	--	--	462 796	161 565	430 086	31 194
TOTAL COSTS	--	4 518	1 191 475	1 058 944	1 107 262	80 309

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	286	22	230 977	--	4 195	18 081
PRESORT LTR & PCL	89	6	73 963	--	1 302	5 790
SINGLE PIECE CARDS	10	--	8 473	--	138	663
PRESORT CARDS	4	--	3 133	--	52	245
TOTAL FIRST	389	28	316 546	--	5 687	24 779
PRIORITY MAIL	46	3	23 421	--	675	1 831
EXPRESS MAIL	9	1	5 881	--	133	460
MAILGRAMS	1	--	12	--	--	1
PERIODICALS:						
IN-COUNTY	2	--	1 711	--	28	134
OUTSIDE COUNTY:						
REGULAR	39	3	25 732	--	563	2 013
NONPROFIT	7	--	5 454	--	110	427
CLASSROOM	--	--	278	--	5	22
TOTAL PERIODICALS	48	3	33 175	--	706	2 596
STANDARD MAIL (A):						
SINGLE PIECE RATE	7	--	3 731	--	97	292
REGULAR STANDARD						
ENHANCED CAR RTE	41	3	40 619	--	600	3 181
OTHER	110	8	85 937	--	1 607	6 727
TOTAL REGULAR	151	11	126 556	--	2 207	9 908
NONPROFIT STANDARD						
ENHANCED CAR RTE	3	--	2 946	--	53	231
OTHER	25	1	20 115	--	366	1 575
TOTAL NONPROF	28	1	23 061	--	419	1 806
TOTAL STANDARD (A)	186	12	153 348	--	2 723	12 006
STANDARD MAIL (B):						
PARCELS ZONE RATE	20	2	8 161	--	300	638
BOUND PRNT MATTER	11	1	4 837	--	156	378
SPECIAL STANDARD	8	1	3 539	--	112	277
LIBRARY MAIL	1	--	652	--	19	51
TOTAL STANDARD (B)	40	4	17 189	--	587	1 344

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
U S POSTAL SERVICE	7	1	3 641	--	98	285
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	484	--	13	38
INTERNATIONAL MAIL	13	1	7 864	--	187	615
TOTAL ALL MAIL	739	53	561 561	--	10 809	43 955
SPECIAL SERVICES:						
REGISTRY	7	1	1 281	--	104	100
CERTIFIED	5	1	6 498	--	80	509
INSURANCE	--	--	579	--	10	45
COD	--	--	325	--	9	25
SPECIAL DELIVERY	--	--	21	--	--	2
MONEY ORDERS	3	1	2 549	--	51	199
STAMPED ENVELOPES	1	--	36	--	1	3
SPECIAL HANDLING	--	--	23	--	--	2
POST OFFICE BOX	109	8	4 909	--	1 603	373
OTHER	7	1	2 982	--	96	233
TOTAL SPC SVCS	132	12	19 203	--	1 954	1 491
TOTAL VOLUME VARIABLE	871	65	580 764	--	12 763	45 446
OTHER	--	--	--	--	--	35 354
TOTAL COSTS	871	65	580 764	--	12 763	80 800

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
FIRST-CLASS MAIL:						
LETTERS & PARCELS	123 667	1 410	125 714	386 641	427 807	2 091 113
PRESORT LTR & PCL	39 602	451	40 258	116 585	135 682	633 883
SINGLE PIECE CARDS	4 537	52	4 612	10 848	15 088	68 627
PRESORT CARDS	1 678	19	1 706	3 951	5 568	24 815
TOTAL FIRST	169 484	1 932	172 290	518 025	584 145	2 818 438
PRIORITY MAIL	12 527	143	12 735	35 265	42 626	252 880
EXPRESS MAIL	3 147	36	3 199	9 795	10 878	62 460
MAILGRAMS	7	--	7	15	22	89
PERIODICALS:						
IN-COUNTY	916	10	931	1 495	2 920	12 649
OUTSIDE COUNTY:						
REGULAR	13 772	157	14 000	31 337	45 508	224 767
NONPROFIT	2 920	33	2 968	6 163	9 561	44 997
CLASSROOM	149	2	151	374	497	2 494
TOTAL PERIODICALS	17 757	202	18 050	39 369	58 486	284 907
STANDARD MAIL (A):						
SINGLE PIECE RATE	1 996	23	2 029	6 378	6 928	36 400
REGULAR STANDARD						
ENHANCED CAR RTE	21 755	248	22 115	39 606	70 085	305 188
OTHER	46 009	524	46 770	128 829	156 427	772 861
TOTAL REGULAR	67 764	772	68 885	168 435	226 512	1 078 049
NONPROFIT STANDARD						
ENHANCED CAR RTE	1 577	18	1 603	3 494	5 194	23 860
OTHER	10 770	123	10 948	29 540	36 505	176 292
TOTAL NONPROF	12 347	141	12 551	33 034	41 699	200 152
TOTAL STANDARD (A)	82 107	936	83 465	207 847	275 139	1 314 601
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 362	50	4 434	18 439	15 963	98 283
BOUND PRNT MATTER	2 586	29	2 629	9 273	9 163	50 291
SPECIAL STANDARD	1 892	22	1 924	8 317	6 984	42 316
LIBRARY MAIL	349	4	354	1 508	1 282	7 717
TOTAL STANDARD (B)	9 189	105	9 341	37 537	33 392	198 607

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
U S POSTAL SERVICE	1 947	22	1 980	4 771	6 497	33 180
FREE MAIL--BLIND & HNDC & SERVICEMEN	259	3	263	895	911	5 057
INTERNATIONAL MAIL	4 208	48	4 278	13 459	14 613	77 477
TOTAL ALL MAIL	300 632	3 427	305 608	866 978	1 026 709	5 047 696
SPECIAL SERVICES:						
REGISTRY	682	8	693	6 023	3 066	34 298
CERTIFIED	3 481	40	3 539	6 383	11 224	55 619
INSURANCE	310	3	315	602	1 006	5 318
COD	174	2	177	401	577	3 243
SPECIAL DELIVERY	11	--	11	38	39	176
MONEY ORDERS	1 365	16	1 387	2 924	4 476	25 209
STAMPED ENVELOPES	19	--	20	42	64	361
SPECIAL HANDLING	12	--	12	42	43	284
POST OFFICE BOX	2 549	29	2 592	85 846	22 996	473 447
OTHER	1 595	18	1 621	5 346	5 581	31 879
TOTAL SPC SVCS	10 198	116	10 367	107 647	49 072	629 834
TOTAL VOLUME VARIABLE	310 830	3 543	315 975	974 625	1 075 781	5 677 530
OTHER	241 810	2 757	245 812	563 519	844 565	3 019 458
TOTAL COSTS	552 640	6 300	561 787	1 538 144	1 920 346	8 696 988

EXHIBIT USPS-15C

FINAL ADJUSTMENTS
FISCAL YEAR 1997
WITH VOLUME MIX ADJUSTMENT AND
WITH WORKYEAR MIX ADJUSTMENT

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:					
LETTERS & PARCELS	12 092 479	--	12 092 479	--	12 092 479
PRESORT LTR & PCL	3 865 834	--	3 865 834	--	3 865 834
SINGLE PIECE CARDS	427 174	--	427 174	--	427 174
PRESORT CARDS	153 627	--	153 627	--	153 627
TOTAL FIRST	16 539 114	--	16 539 114	--	16 539 114
PRIORITY MAIL	1 894 573	--	1 894 573	--	1 894 573
EXPRESS MAIL	384 274	--	384 274	--	384 274
MAILGRAMS	598	--	598	--	598
PERIODICALS:					
IN-COUNTY	81 520	--	81 520	--	81 520
OUTSIDE COUNTY:					
REGULAR	1 521 194	--	1 521 194	--	1 521 194
NONPROFIT	325 690	--	325 690	--	325 690
CLASSROOM	15 879	--	15 879	--	15 879
TOTAL PERIODICALS	1 944 283	--	1 944 283	--	1 944 283
STANDARD MAIL (A):					
SINGLE PIECE RATE	216 648	--	216 648	--	216 648
REGULAR STANDARD					
ENHANCED CAR RTE	1 995 656	--	1 995 656	--	1 995 656
OTHER	4 500 242	--	4 500 242	--	4 500 242
TOTAL REGULAR	6 495 898	--	6 495 898	--	6 495 898
NONPROFIT STANDARD					
ENHANCED CAR RTE	148 945	--	148 945	--	148 945
OTHER	1 040 509	--	1 040 509	--	1 040 509
TOTAL NONPROF	1 189 454	--	1 189 454	--	1 189 454
TOTAL STANDARD (A)	7 902 000	--	7 902 000	--	7 902 000
STANDARD MAIL (B):					
PARCELS ZONE RATE	747 559	--	747 559	--	747 559
BOUND PRINT MATTER	304 794	--	304 794	--	304 794
SPECIAL STANDARD	239 684	--	239 684	--	239 684
LIBRARY MAIL	45 162	--	45 162	--	45 162
TOTAL STANDARD (B)	1 337 199	--	1 337 199	--	1 337 199

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY97RCM (VOLADJ MIXADJ)
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
U S POSTAL SERVICE	190 173	190 173-	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	28 063	--	28 063	--	28 063
INTERNATIONAL MAIL	1 109 077	--	1 109 077	--	1 109 077
TOTAL ALL MAIL	31 329 354	190 173-	31 139 181	--	31 139 181
SPECIAL SERVICES:					
REGISTRY	81 723	--	81 723	--	81 723
CERTIFIED	313 067	--	313 067	--	313 067
INSURANCE	40 641	--	40 641	--	40 641
COD	18 114	--	18 114	--	18 114
SPECIAL DELIVERY	1 050	--	1 050	--	1 050
MONEY ORDERS	128 275	--	128 275	--	128 275
STAMPED ENVELOPES	8 741	--	8 741	--	8 741
SPECIAL HANDLING	1 165	--	1 165	--	1 165
POST OFFICE BOX	555 875	--	555 875	--	555 875
OTHER	149 533	--	149 533	--	149 533
TOTAL SPC SVCS	1 298 184	--	1 298 184	--	1 298 184
TOTAL VOLUME VARIABLE	32 627 538	190 173-	32 437 365	--	32 437 365
OTHER	24 628 212	190 173	24 818 385	--	24 818 385
TOTAL COSTS	57 255 750	--	57 255 750	--	57 255 750

USPS-T-15

EXHIBIT USPS-15D

COST AND REVENUE ANALYSIS
FISCAL YEAR 1997
WITH VOLUME MIX ADJUSTMENT AND
WITH WORKYEAR MIX ADJUSTMENT

COST AND REVENUE ANALYSIS

FY97RCM (VOLADJ MIXADJ)

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SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY97RCM (VOLADJ MIXADJ)
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....	$ 33 190.0	$ 16 539.1	$ 16 650.9	200.7 %
PRIORITY MAIL.....	3 753.6	1 894.6	1 859.0	198.1
EXPRESS MAIL.....	779.2	384.3	394.9	202.8
MAILGRAMS.....	5.7	.6	5.1	950.0
PERIODICALS:				
WITHIN THE COUNTY.....	81.8	81.5	.3	100.4
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	328.0	325.7	2.3	100.7
CLASSROOM PUBLICATIONS	9.7	15.9	6.2-	61.0
REGULAR-RATE PUBL.....	1 607.2	1 521.2	86.0	105.7
FEES.....	21.1	--	21.1	--
TOTAL PERIODICALS.....	2 047.8	1 944.3	103.5	105.3
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	151.5	216.6	65.1-	69.9
STANDARD - REGULAR.....	11 231.0	6 495.9	4 735.1	172.9
STANDARD - NONPROFIT....	1 327.5	1 189.5	138.0	111.6
FEES.....	109.1	--	109.1	--
TOTAL STANDARD (A)....	12 819.1	7 902.0	4 917.1	162.2
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	722.3	747.6	25.3-	96.6
BOUND PRINTED MATTER....	465.3	304.8	160.5	152.7
TOTAL ZONE-RATE MAIL..	1 187.6	1 052.4	135.2	112.8
SPECIAL STANDARD.....	343.4	239.7	103.7	143.3
LIBRARY MAIL.....	43.9	45.2	1.3-	97.1
TOTAL STANDARD (B)....	1 575.7	1 337.2	238.5	117.8
U S POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	28.1	28.1-	--
INTERNATIONAL MAIL.....	1 541.7	1 109.1 /5/	432.6	139.0
TOTAL MAIL.....	55 712.7	31 139.2	24 573.5	178.9
SPECIAL SERVICES.....	1 839.1 /4/	1 298.2	540.9	141.7
MISCELLANEOUS ITEMS.....	215.5 /6/	--	215.5	--
TOTAL MAIL AND SERVICE$	57 767.2	$ 32 437.4	$ 25 329.8	178.1 %

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ALA430P1

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY97RCM (VOLADJ MIXADJ)
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:				
REVENUE FORGONE.....$	82.8	$ --	$ 82.8	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	57 850.1	--	--	--
INVESTMENT INCOME.....	112.4	--	112.4	--
TOTAL.....	57 962.5	32 437.4	25 525.1	178.7
ALL OTHER COSTS.....	--	24 818.4	--	--
TOTAL OPERATING EXPENSE.....$	--	$ 57 255.8	$ --	-- %

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY97RCM (VOLADJ MIXADJ)
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
FIRST-CLASS MAIL:			
LETTERS & PARCELS	$ 11 469 778	$ 622 701	$ 12 092 479
PRESORT LTR & PCL	3 602 506	263 328	3 865 834
SINGLE PIECE CARDS	418 024	9 150	427 174
PRESORT CARDS	150 791	2 836	153 627
TOTAL FIRST	15 641 099	898 015	16 539 114
PRIORITY MAIL	1 247 207	647 366	1 894 573
EXPRESS MAIL	319 846	64 428	384 274
MAILGRAMS	598	--	598
PERIODICALS:			
IN-COUNTY	81 455	65	81 520
OUTSIDE COUNTY:			
REGULAR	1 252 606	268 588	1 521 194
NONPROFIT	263 465	62 225	325 690
CLASSROOM	13 571	2 308	15 879
TOTAL PERIODICALS	1 611 097	333 186	1 944 283
STANDARD MAIL (A):			
SINGLE PIECE RATE	185 370	31 278	216 648
REGULAR STANDARD			
ENHANCED CAR RTE	1 938 885	56 771	1 995 656
OTHER	4 211 819	288 423	4 500 242
TOTAL REGULAR	6 150 704	345 194	6 495 898
NONPROFIT STANDARD			
ENHANCED CAR RTE	142 154	6 791	148 945
OTHER	982 779	57 730	1 040 509
TOTAL NONPROF	1 124 933	64 521	1 189 454
TOTAL STANDARD (A)	7 461 007	440 993	7 902 000
STANDARD MAIL (B):			
PARCELS ZONE RATE	422 739	324 820	747 559
BOUND PRNT MATTER	245 742	59 052	304 794
SPECIAL STANDARD	183 476	56 208	239 684
LIBRARY MAIL	33 687	11 475	45 162
TOTAL STANDARD (B)	885 644	451 555	1 337 199

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY97RCM (VOLADJ MIXADJ)
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
U S POSTAL SERVICE	$ --	$ --	$ --
FREE MAIL- BLIND & HNDC & SERVICEMEN	24 304	3 759	28 063
INTERNATIONAL MAIL	395 770	713 307	1 109 077
TOTAL ALL MAIL	27 586 572	3 552 609	31 139 181
SPECIAL SERVICES:			
REGISTRY	81 723	--	81 723
CERTIFIED	313 067	--	313 067
INSURANCE	40 641	--	40 641
COD	18 114	--	18 114
SPECIAL DELIVERY	1 050	--	1 050
MONEY ORDERS	128 275	--	128 275
STAMPED ENVELOPES	8 741	--	8 741
SPECIAL HANDLING	1 165	--	1 165
POST OFFICE BOX	555 875	--	555 875
OTHER	149 533	--	149 533
TOTAL SPC SVCS	1 298 184	--	1 298 184
TOTAL VOLUME VARIABLE	28 884 756	3 552 609	32 437 365
OTHER	23 851 123	547 923	24 818 385
TOTAL COST	$ 52 735 879	$ 4 100 532	$ 57 255 750

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SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY97RCM (VOLADJ MIXADJ)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....	$ 33 190.0	57.3 %	$ 16 539.1	51.0 %
PRIORITY MAIL.....	3 753.6	6.5	1 894.6	5.8
EXPRESS MAIL.....	779.2	1.3	384.3	1.2
MAILGRAMS	5.7	--	.6	--
PERIODICALS:				
WITHIN THE COUNTY.	81.8	.1	81.5	.2
OUTSIDE THE COUNTY.				
NONPROFIT PUBLICATIONS	328.0	.6	325.7	1.0
CLASSROOM PUBLICATIONS	9.7	--	15.9	--
REGULAR-RATE PUBL.....	1 607.2	2.8	1 521.2	4.7
FEES.	21.1	--	--	--
TOTAL PERIODICALS	2 047.8	3.5	1 944.3	5.9
STANDARD MAIL (A):				
SINGLE PIECE RATE	151.5	.3	216.6	.7
STANDARD - REGULAR.....	11 231.0	19.4	6 495.9	20.1
STANDARD - NONPROFIT....	1 327.5	2.3	1 189.5	3.7
FEES....	109.1	.2	--	--
TOTAL STANDARD (A)....	12 819.1	22.2	7 902.0	24.5
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	722.3	1.2	747.6	2.3
BOUND PRINTED MATTER....	465.3	.8	304.8	.9
TOTAL ONE-RATE MAIL..	1 187.6	2.0	1 052.4	3.2
SPECIAL				
STANDARD...	343.4	.6	239.7	.7
LIBRARY MAIL.	43.9	.1	45.2	.1
FEES...	.8	--	--	--
TOTAL STANDARD (B)....	1 575.7	2.7	1 337.2	4.0
U S POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	28.1	.1
INTERNATIONAL MAIL	1 541.7	2.7	1 109.1 /5/	3.4
TOTAL MAIL..	55 712.7	96.2	31 139.2	95.9
SPECIAL SERVICES..... ..	1 839.1 /4/	3.1	1 298.2	4.1
MISCELLANEOUS ITEMS.....	215.5 /6/	.4	--	--
TOTAL MAIL AND SERVICE	$ 57 767.2	99.7 %	$ 32 437.4	100.0 %

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SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY97RCM (VOLADJ MIXADJ)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
APPROPRIATIONS:				
REVENUE FORGONE.....$	82.8	.1 %	$ --	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	57 850.1	99.8	--	--
INVESTMENT INCOME.....	112.4	.2	--	--
TOTAL. .....$	57 962.5	100.0 %	$ 32 437.4	100.0 %

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY97RCM (VOLADJ MIXADJ)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLAS MAIL...	99 346.3	52.4 %	4 050.6	17.7 %
PRIORITY M IL.....	1 058.9	.6	1 765.6	7.7
EXPRESS MA L.....	60.9	--	67.4 /7/	.3
MAILGRAMS.	5.8	--	--	--
PERIODICAL :				
WITHIN T IE COUNTY.....	934.0	.5	273.2	1.2
OUTSIDE HE COUNTY.				
NONPRO IT PUBLICATIONS	2 197.6	1.2	592.5	2.6
CLASSR OM PUBLICATIONS	61.3	--	31.3	.1
REGULA -RATE PUBL.....	7 132.9	3.8	3 319.7	14.5
FEES....	--	--	--	--
TOTAL ERIODICALS... .	10 325.8	5.5	4 216.8	18.4
STANDARD M IL (A):				
SINGLE P ECE RATE.. . ..	163.1	.1	35.0	.2
STANDARD - REGULAR.. ...	63 331.8	33.4	8 710.1	38.0
STANDARD - NONPROFIT ..	13 036.6	6.8	878.6	3.8
FEES....	--	--	--	--
. TOTAL IANDARD (A)....	76 531.5	40.3	9 623.8	42.0
STANDARD M IL (B):				
PARCELS ZONE RATE). ..	230.0	.1	1 183.4	5.2
BOUND PR NTED MATTER....	536.1	.3	1 279.1	5.6
TOTAL ONE-RATE MAIL .	766.2	.4	2 462.5	10.8
SPECIAL				
STAND/ D	194 7	.1	327.7	1.4
LIBRARY IAIL..... ..	27.5	--	46.6	.2
FEES...	--	--	--	--
TOTAL IANDARD (B)....	988.4	.5	2 836.7	12.4
U S POSTAL SERVICE..	339.1	.2	92.1	.4
FREE MAIL OR BLIND AND				
HANDICAP ED.....	51.6	--	33.7	.1
INTERNATI IAL MAIL.....	962.7	.5	231.7	1.0
TOTAL IAIL..... ...	189 670.9	100.0 %	22 918.4	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY97RCM (VOLADJ MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	VOLUME VARIABLE /2/ DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
1. POSTMASTERS	$ 1 668 936	$ --	$ 304 591	$ 304 591	$ --	$ 1 364 345
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	1 044 443	--	800 090	800 090	--	--
WINDOW SERVICE	181 885	--	88 095	88 095	--	93 790
ADMINISTRATION AND SUPPORT						
TIME AND ATTENDANCE	63 886	--	36 797	36 797	--	27 089
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	230 523	--	207 181	207 181	--	23 342
ELEMENTAL LOAD	104 216	--	70 141	70 141	--	--
OTHER STREET	372 238	--	67 957	67 957	--	304 281
SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	1 544	--	1 210	1 210	--	334
STREET	7 353	--	3 476	3 476	--	3 877
OTHER SUPERVISORS AND TECHNICIANS	1 349 431	--	322 678	322 678	--	1 026 753
TOTAL SUPERVISORS	3 355 519	--	1 597 625	1 597 625	--	1 479 466
3. CLERKS AND MAILHANDLERS CAG A-J OFFICES						
MAIL PROCESSING	13 721 453	10 481 934	--	10 481 934	--	--
WINDOW SERVICE	1 981 381	959 149	--	959 149	--	1 022 232
ADMINISTRATIVE SUPPORT AND MISCELLANEOUS	1 359 871	--	661 813	661 813	--	603 811
TOTAL CLERKS	17 062 705	11 441 083	661 813	12 102 896	--	1 626 043
4. CLERKS, CAG K OFFICES	9 723	4 215	--	4 215	--	5 508
6. CITY DELIVERY CARRIERS IN-OFFICE	3 717 351	2 752 250	568 307	3 320 557	--	396 794
7. CITY DELIVERY CARRIERS OUT-OF-OFFICE	8 098 978	1 192 199	1 110 530	2 302 729	--	5 751 447
TOTAL CITY CARRIERS	$ 11 816 329	$ 3 944 449	$ 1 678 837	$ 5 623 286	$ --	$ 6 148 241

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY97RCM (VOLADJ MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	VOLUME VARIABLE /2/ DIRECT	INDIRECT	TOTAL	ALL OTHER COSTS
8. VEHICLE SERVICE DRIVERS	$ 433 459	$ 264 334	$ --	$ 264 334	$ --	$ 169 125
9. SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	19 047	14 918	--	14 918	--	4 129
STREET	90 642	42 853	--	42 853	--	47 789
EQUIPMENT MAINTENANCE & FEES	2	2	--	2	--	--
TOTAL SPECIAL DELIVERY MESSENGERS	109 691	57 773	--	57 773	--	51 918
10. RURAL CARRIERS						
EVALUATED ROUTES	2 967 939	1 463 051	--	1 463 051	--	1 504 888
OTHER ROUTES	285 050	144 969	--	144 969	--	140 081
EQUIPMENT MAINTENANCE ALLOWANCE	322 846	--	--	--	--	322 846
TOTAL RURAL CARRIERS	3 575 835	1 608 020	--	1 608 020	--	1 967 815
11. CUSTODIAL(MAINTENANCE) SERVICE	2 188 929	--	1 379 577	1 379 577	--	809 352
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	500 464	--	105 500	105 500	--	394 964
SPECIAL DELIVERY VEH.	14 905	--	7 050	7 050	--	7 855
VEHICLE SERVICE VEH.	81 415	--	48 726	48 726	--	32 689
RURAL DELIVERY VEH.	3 645	--	1 788	1 788	--	1 857
ALL OTHER	18 885	--	--	--	--	18 885
TOTAL MOTOR VEHICLE	$ 619 314	$ --	$ 163 064	$ 163 064	$ --	$ 456 250

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY97RCM (VOLADJ MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
13.MISCELLANEOUS OPERATING EXPENSES						
CARFARE, TOLLS AND FERRIAGE	$ 58 881	$ --	$ 7 405	$ 7 405	$ --	$ 51 476
OTHER	220 188	--	--	--	--	220 188
TOTAL MISCELLANEOUS OPERATING EXPENSES	279 069	--	7 405	7 405	--	271 664
14. TRANSPORTATION						
DOMESTIC AIRMAIL	1 438 743	1 235 683	--	1 235 683	--	203 060
ALASKA AIR	--	--	--	--	--	--
FOREIGN AIRMAIL	686 175	686 175	--	686 175	--	--
RAILROAD LINE HAUL AND OTHER SERVICE	264 145	262 303	--	262 303	--	1 842
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	26 167	25 736	--	25 736	--	431
CONTRACT HIGHWAY SERVICE	1 697 456	1 354 866	--	1 354 866	--	342 590
TOTAL TRANSPORTATIO	4 112 686	3 564 763	--	3 564 763	--	547 923
15. BUILDING OCCUPANCY						
RENTS, FUEL, AND UTILITIES	1 058 944	--	897 379	897 379	--	161 565
OTHER	353 291	--	--	--	--	353 291
TOTAL BUILDING OCCUPANCY	1 412 235	--	897 379	897 379	--	514 856
16. SUPPLIES AND SERVICES	2 707 083	3 416	1 147 881	1 151 297	--	1 555 786
17. RESEARCH AND DEVELOP.	$ 54 211	$ --	$ --	$ --	$ --	$ 54 211

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY97RCM (VOLADJ MIXADJ)
(IN THOUSANDS)

COST SEGMENTS / COMPONENTS	ACCRUED COSTS	*******VOLUME VARIABLE /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
18. ADMINISTRATION AND REGIONAL OPERATIONS						
HEADQUARTERS	$ 606 267	$ --	$ --	$ --	$ --	$ 606 267
USPS PERSONNEL	3 560 051	--	1 704 692	1 704 692	--	1 855 359
TOTAL ADMIN. AND REGIONAL OPERATIONS	4 166 318	--	1 704 692	1 704 692	--	2 461 626
19. SUPPORT SERVICES	36 405	--	--	--	--	36 405
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	1 538 144	--	974 625	974 625	--	563 519
INTEREST	1 920 346	--	1 075 781	1 075 781	--	844 565
OTHER MISCELLANEOUS	188 813	18 157	--	18 157	--	170 656
TOTAL DEPRECIATION & SERVICE WIDE COSTS	3 647 303	18 157	2 050 406	2 068 563	--	1 578 740
TOTAL ACCRUED COST	57 255 750	20 906 210	11 593 270	32 499 480	--	21 099 274
FINAL ADJUSTMENTS	--	127 182-	62 991-	190 173-	--	190 173
ADJUSTED GRAND TOTAL	$ 57 255 750	$ 20 779 028	$ 11 530 279	$ 32 309 307	$ --	$ 21 289 447

NOTES TO COST AND REVENUE ANALYSIS
FY97RCC (VOLADJ PREMIX)

1. COST AND REVENUE ANALYSIS
THE BASE YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE BASE YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.

3. FEES
FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.

4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
   A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
   B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
   C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

CATEGORY	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) SINGLE	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) PRESORT	CARDS SINGLE PIECE	CARDS PRIVATE PRESORT	TOTAL FIRST-CLASS MAIL
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE	39.4	26.8	20.4	16.1	33.4
..VOLUME VARIABLE COSTS...	22.3	9.8	13.8	6.4	16.6
..REVENUE LESS ....VOLUME VARIABLE COST..	17.1	17.0	6.6	9.7	16.8
PER POUND (CENTS):					
..REVENUE.	875.4	677.4	3 224.9	2 053.5	819.4
..VOLUME VARIABLE COSTS...	494.4	246.8	2 185.9	821.0	408.3
..REVENUE LESS ....VOLUME VARIABLE COST.	381.0	430.6	1 039.0	1 232.5	411.1
VOLUME STATISTICS:					
PIECES (000).....	54 340 025	39 536 823	3 085 363	2 384 070	99 346 281
WEIGHT PER PIECE (OUNCES).	.7	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	13.9	13.9	13.9	13.9	13.9
WEIGHT IN POUNDS (000)....	2 445 971	1 566 385	19 542	18 713	4 050 611
CUBIC FEET (000).....	175 389	112 318	1 405	1 346	290 458

CATEGORY	PRIORITY MAIL	EXPRESS MAIL	MAILGRAMS
REVENUE/CO T RELATIONSHIP:			
PER PIECE CENTS):			
..REVENUE.	354.5	1 279.8	98.3
..VOLUME V RIABLE COSTS ..	178.9	631.2	10.4
..REVENUE ESS			
....VOLUME VARIABLE COST..	175.6	648.6	87.9
PER POUND CENTS):			
..REVENUE	212.6	1 156.2	--
..VOLUME V RIABLE COSTS...	107.3	570.2	--
. REVENUE ESS			
....VOLUME VARIABLE COST.	105.3	586.0	--
VOLUME STA TISTICS:			
PIECES (00).....	1 058 918	60 882	5 771
WEIGHT PER PIECE (OUNCES).	26.7	17.7	--
WEIGHT/CUB C FT. (POUNDS).	12.6	7.1	--
WEIGHT IN OUNDS (000)....	1 765 634	67 387	--
CUBIC FEET (000).....	139 664	9 518	--

CATEGORY	TOTAL WITHIN THE COUNTY	OUTSIDE THE COUNTY PUBLICATIONS: NONPROFIT	CLASSROOM	REGULAR RATE	TOTAL PERIODICALS
REVENUE/CO I RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.	8.8	14.9	15.8	22.5	19.8
..VOLUME V RIABLE COSTS ..	8.7	14.8	25.9	21.3	18.8
..REVENUE LESS ....VOLUME VARIABLE COST..	.1	.1	10.1-	1.2	1.0
PER POUND (CENTS):					
..REVENUE.	29.9	55.4	31.0	48.4	48.6
..VOLUME V\RIABLE COSTS...	29.8	55.0	50.7	45.8	46.1
..REVENUE LESS ....VOLUME VARIABLE COST..	.1	.4	19.7-	2.6	2.5
VOLUME STA ISTICS:					
PIECES (000).....	934 013	2 197 551	61,308	7 132 880	10 325 752
WEIGHT PER PIECE (OUNCES).	4.7	4.3	8.2	7.4	6.5
WEIGHT/CUBIC FT. (POUNDS).	18.4	16.4	17.1	17.8	17.6
WEIGHT IN POUNDS (000)....	273 219	592 528	31 321	3 319 721	4 216 789
CUBIC FEET (000).....	14 846	36 198	1 828	186 313	239 185

CATEGORY	SINGLE PIECE RATE	REGULAR STANDARD ENHANCED CARRIER ROUTE	REGULAR STANDARD OTHER	REGULAR STANDARD TOTAL
REVENUE/CO T RELATIONSHIP:				
PER PIECE CENTS):				
..REVENUE	92.9	14.5	20.9	17.7
..VOLUME V RIABLE COSTS...	132.8	6 4	14.0	10.3
..REVENUE ESS ....VOLUME VARIABLE COST..	39.9-	8.1	6.9	7.4
PER POUND CENTS):				
.REVENUE	432.7	102.8	155.4	128.9
..VOLUME \ RIABLE COSTS...	618.7	45.6	103.9	74.6
..REVENUE ESS ....VOLUME VARIABLE COST..	186.0-	57.2	51.5	54.3
VOLUME STA ISTICS:				
PIECES (00).	163 121	31 090 289	32 241 467	63 331 756
WEIGHT PER PIECE (OUNCES).	3.4	2.3	2.1	2.2
WEIGHT/CUB C FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN .OUNDS (000)....	35 018	4 380 462	4 329 635	8 710 097
CUBIC FEET (000)..... ...	NA	NA	NA	NA

STANDARD MAIL (A) - FY97RCM (VOLADJ MIXADJ)

CATEGORY	NON PROFIT STANDARD: ENHANCED CARRIER ROUTE	NON PROFIT STANDARD: OTHER	NON PROFIT STANDARD: TOTAL	TOTAL STANDARD MAIL (A)
REVENUE/CO T RELATIONSHIP:				
PER PIECE CENTS):				
..REVENUE.	7.7	11.0	10.2	16.8
..VOLUME V RIABLE COSTS...	4.8	10.5	9.1	10.3
..REVENUE ESS				
....VOLUME VARIABLE COST..	2.9	.5	1.1	6.5
PER POUND CENTS):				
..REVENUE.	115.8	161.8	151.1	133.2
..VOLUME V RIABLE COSTS...	73.0	154.2	135.4	82.1
.REVENUE ESS				
. ..VOLUME VARIABLE COST..	42.8	7 6	15.7	51.1
VOLUME STA ISTICS:				
PIECES (00)....	3 082 494	9 954 107	13 036 601	76 531 478
WEIGHT PER PIECE (OUNCES).	1.1	1.1	1.1	2.0
WEIGHT/CUB C FT. (POUNDS).	NA	NA	NA	17.5
WEIGHT IN POUNDS (000)....	203 905	674 731	878 636	9 623 751
CUBIC FEET (000)	NA	NA	NA	549 429

CATEGORY	TOTAL PARCELS (ZONE-RATE)	BOUND PRINTED MATTER	SPECIAL STANDARD	LIBRARY MAIL	TOTAL STANDARD MAIL (B)
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.	314.0	86.8	176.3	159.4	159.4
..VOLUME VARIABLE COSTS...	325.0	56.8	123.1	164.1	135.3
..REVENUE LESS ....VOLUME VARIABLE.COST..	11.0	30.0	53.2	4.7-	24.1
PER POUND (CENTS):					
..REVENUE	61.0	36.4	104.8	94.2	55.5
..VOLUME VARIABLE COSTS...	63.2	23.8	73.1	97.0	47.1
..REVENUE LESS ....VOLUME VARIABLE COST..	2.2-	12.6	31.7	2.8-	8.4
VOLUME STATISTICS:					
PIECES (000).....	230 023	536 140	194,731	27 527	988 421
WEIGHT PER PIECE (OUNCES).	82.3	38.2	26.9	27.1	45.9
WEIGHT/CUBIC FT. (POUNDS).	7.0	14.9	10.6	13.5	9.8
WEIGHT IN POUNDS (000)....	1 183 387	1 279 080	327 710	46 568	2 836 745
CUBIC FEET (000).....	168 670	85 873	30 954	3 455	288 952

CATEGORY	US POSTAL SERVICE	FREE MAIL
REVENUE/COST RELATIONSHIP:		
PER PIECE (CENTS):		
..REVENUE.	NA	--
..VOLUME VARIABLE COSTS...	NA	54.4
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	54.4-
PER POUND (CENTS):		
..REVENUE.	NA	--
..VOLUME VARIABLE COSTS...	NA	83.3
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	83.3-
VOLUME STATISTICS:		
PIECES (000)	339 086	51 618
WEIGHT PER PIECE (OUNCES).	4.3	10.4
WEIGHT/CUBIC FT. (POUNDS).	14.1	10.3
WEIGHT IN POUNDS (000)....	92 120	33 672
CUBIC FEET (000).....	6 540	3 280

CATEGORY	TOTAL INT'L MAIL
..VOL VARI BLE COST(MIL)..	$1 109.1

VOLUME STA ISTICS:

PIECES TO ..FOREIGN DEST (000).....	962 668
WEIGHT PER PIECE (OUNCES).	3.9
WEIGHT/CUB C FT. (POUNDS).	7.5
WEIGHT IN OUNDS (000)....	231 704
CUBIC FEET (000).....	30 947

SPECIAL SERVICES

FY97RCM (VOLADJ MIXADJ)

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/CO .T RELATIONSHIP:				
PER TRANSA TION (CENIS):				
..REVENUE.	567.6	135.0	206.0	413.8
..VOLUME V RIABLE COSTS...	471.8	107.4	130.0	416.6
..REVENUE . ESS				
....VOLUME VARIABLE COSTS.	95.8	27.6	76.0	2.8-
REVENUE (M LLIONS)...	$98.3	$393.4	$64.4	$18.0
VOLUME VAR ABLE				
..COSTS (M LLIONS):				
..VARIABLE COSTS..... .	$79.1	$313.1	$28.1	$16.0
..OTHER DI ECT.....	2.6	--	12.6	2.1
....TOTAL OLUME VARIABLE				
.....COS1	$81.7	$313.1	$40.6	$18.1
REVENUE LE S VOL VARIABLE				
..COSTS (M LLIONS).....	$16.6	$80.3	$23.8	$.1-
REVENUE AS A PERCENT OF				
..VOLUME V RIABLE				
....COSTS.	120.3 %	125.6 %	158.6 %	99.4 %
VOLUM :				
TRANSACTIONS (000).... ...	17 322	291 380	31 266	4 348

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/CO T RELATIONSHIP:				
PER TRANSA TION (CENTS):				
..REVENUE.	1 010.2	136.3	NA	NA
..VOLUME V RIABLE COSTS...	972.2	58.8	NA	NA
..REVENUE ESS				
....VOLUM VARIABLE COSTS.	38 0	77.5	NA	NA
REVENUE (M LLIONS).	$1.1	$297.5	$13.8	$649.6
VOLUME VA ABLE				
..COSTS (M LLIONS):				
..VARIABLE COSTS.....	$1.1	$124 8	$1.8	$555.9
..OTHER DI ECT.....	--	3.5	7.0	--
....TOTA OLUME VARIABLE				
.....COS	$1.1	$128.3	$8.7	$555.9
REVENUE LE S VOL VARIABLE				
..COSTS (M LLIONS).....	--	$169.2	$5.1	$93.7
REVENUE A A PERCENT OF				
.VOLUME V RIABLE				
...COSTS.	100.0 %	231.9 %	158.6 %	116.9 %
VOLUM .				
TRANSACTI S (000)..... .	108	218 171	NA	NA

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY97RCM (VOLADJ MIXADJ)

1. FEES

FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISSION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
NA DENOTES NOT APPLICABLE.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

EXHIBIT USPS-15E

COST SEGMENTS AND COMPONENTS
TEST YEAR 1998
CURRENT RATES
WITH WORKYEAR MIX ADJUSTMENT

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
LETTERS & PARCELS	115 825	691 007	5 744 287	2 644	1 792 440	30 408
PRESORT LTR & PCL	62 472	215 598	1 363 396	638	909 275	20 424
SINGLE PIECE CARDS	3 513	26 204	188 406	79	85 291	248
PRESORT CARDS	2 351	9 275	57 143	27	41 367	249
TOTAL FIRST	184 161	942 084	7 353 232	3 388	2 828 373	51 329
PRIORITY MAIL	21 660	75 258	634 204	141	134 430	25 673
EXPRESS MAIL	4 482	18 694	112 813	--	24 747	1 744
MAILGRAMS	--	25	105	--	193	1
PERIODICALS:						
IN-COUNTY	428	3 991	18 538	3	25 272	2 510
OUTSIDE COUNTY:						
REGULAR	8 826	73 234	527 109	92	238 728	32 453
NONPROFIT	1 771	14 462	90 886	16	61 266	6 240
CLASSROOM	44	650	5 405	1	1 677	264
TOTAL PERIODICALS	11 069	92 337	641 938	112	326 943	41 467
STANDARD MAIL (A):						
SINGLE PIECE RATE	837	12 757	97 570	23	30 780	511
REGULAR STANDARD						
ENHANCED CAR RTE	25 986	98 642	363 821	75	830 413	44 777
OTHER	39 205	248 778	1 878 411	452	896 995	45 223
TOTAL REGULAR	65 191	347 420	2 242 232	527	1 727 408	90 000
NONPROFIT STANDARD						
ENHANCED CAR RTE	1 416	7 501	37 022	7	52 682	2 193
OTHER	6 421	56 207	425 288	103	198 111	7 261
TOTAL NONPROF	7 837	63 708	462 310	110	250 793	9 454
TOTAL STANDARD (A)	73 865	423 885	2 802 112	660	2 008 981	99 965
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 269	25 405	188 927	--	51 164	30 687
BOUND PRNT MATTER	2 684	14 290	87 651	--	58 524	15 755
SPECIAL STANDARD	1 924	10 183	79 998	--	30 578	5 522
LIBRARY MAIL	262	2 007	17 279	--	4 811	658
TOTAL STANDARD (B)	9 139	51 885	373 855	--	145 077	52 622

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
U S POSTAL SERVICE	--	11 415	98 743	--	11 682	994
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	1 592	2 866	--	3 834	620
INTERNATIONAL MAIL	7 306	26 607	255 759	--	23 439	5 710
TOTAL ALL MAIL	311 682	1 643 782	12 305 627	4 301	5 507 699	280 125
SPECIAL SERVICES:						
REGISTRY	536	3 147	29 290	14	6 467	--
CERTIFIED	3 411	15 563	76 039	18	111 040	--
INSURANCE	293	1 759	14 966	1	2 988	--
COD	95	677	5 160	2	2 393	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 331	10 041	97 129	--	--	--
STAMPED ENVELOPES	74	124	1 205	--	--	--
SPECIAL HANDLING	2	84	831	--	--	--
POST OFFICE BOX	3 183	7 531	71 527	--	353	--
OTHER	--	10 726	93 720	66	8 422	--
TOTAL SPC SVCS	8 925	49 652	389 867	101	131 663	--
TOTAL VOLUME VARIABLE	320 607	1 693 434	12 695 494	4 402	5 639 362	280 125
OTHER	1 393 948	1 821 292	5 011 973	5 651	6 348 368	172 666
TOTAL COSTS	1 714 555	3 514 726	17 707 467	10 053	11 987 730	452 791

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
FIRST-CLASS MAIL:						
LETTERS & PARCELS	729	308 528	621 208	37 878	2 324	644 683
PRESORT LTR & PCL	350	290 187	177 735	18 908	1 408	286 527
SINGLE PIECE CARDS	40	20 525	17 894	1 769	118	9 649
PRESORT CARDS	22	14 938	6 199	746	64	3 135
TOTAL FIRST	1 141	634 178	823 036	59 301	3 914	943 994
PRIORITY MAIL	1 203	16 122	48 834	13 773	155	723 114
EXPRESS MAIL	51 217	5 479	10 001	9 161	335	70 452
MAILGRAMS	53	13	6	27	--	--
PERIODICALS:						
IN-COUNTY	3	14 637	1 671	975	30	65
OUTSIDE COUNTY:						
REGULAR	23	115 212	45 371	10 563	293	277 679
NONPROFIT	5	35 126	8 479	2 450	79	63 660
CLASSROOM	--	823	477	89	2	1 981
TOTAL PERIODICALS	31	165 798	55 998	14 077	404	343 385
STANDARD MAIL (A):						
SINGLE PIECE RATE	8	1 353	9 829	1 110	31	32 693
REGULAR STANDARD						
ENHANCED CAR RTE	5	298 891	50 090	21 949	1 097	60 847
OTHER	7	359 374	199 538	21 556	1 207	315 973
TOTAL REGULAR	12	658 265	249 628	43 505	2 304	376 820
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	15 433	4 705	1 249	69	7 090
OTHER	3	78 949	43 281	4 114	283	60 395
TOTAL NONPROF	3	94 382	47 986	5 363	352	67 485
TOTAL STANDARD (A)	23	754 000	307 443	49 978	2 687	476 998
STANDARD MAIL (B):						
PARCELS ZONE RATE	47	11 532	27 371	8 380	59	332 075
BOUND PRNT MATTER	3	11 835	12 988	8 090	66	64 275
SPECIAL STANDARD	3	5 692	12 526	3 134	32	59 482
LIBRARY MAIL	3	1 294	2 459	496	4	12 959
TOTAL STANDARD (B)	56	30 353	55 344	20 100	161	468 791

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
U S POSTAL SERVICE	1	1 317	6 474	435	12	11 009
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	786	1 546	161	4	4 222
INTERNATIONAL MAIL	8 221	2 607	27 905	3 437	74	757 426
TOTAL ALL MAIL	61 946	1 610 653	1 336 587	170 450	7 746	3 799 391
SPECIAL SERVICES:						
REGISTRY	43	2 105	7 385	139	11	--
CERTIFIED	--	62 895	8 013	1 182	178	--
INSURANCE	--	3 107	777	30	4	--
COD	4	3 249	457	41	4	--
SPECIAL DELIVERY	--	--	1	24	--	--
MONEY ORDERS	--	1 412	4 154	2	--	--
STAMPED ENVELOPES	--	--	54	--	--	--
SPECIAL HANDLING	--	--	58	--	--	--
POST OFFICE BOX	--	--	110 157	3	--	--
OTHER	18	27	8 309	197	9	--
TOTAL SPC SVCS	65	72 795	139 365	1 618	206	--
TOTAL VOLUME VARIABLE	62 011	1 683 448	1 475 952	172 068	7 952	3 799 391
OTHER	53 072	2 047 129	834 616	476 491	283 721	565 311
TOTAL COSTS	115 083	3 730 577	2 310 568	648 559	291 673	4 364 702

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
FIRST-CLASS MAIL:				
LETTERS & PARCELS	302 519	581 292	--	711 196
PRESORT LTR & PCL	89 072	110 308	--	231 921
SINGLE PIECE CARDS	9 807	26 101	--	26 075
PRESORT CARDS	3 516	4 429	--	10 014
TOTAL FIRST	404 914	722 130	--	979 206
PRIORITY MAIL	50 041	225 361	--	74 609
EXPRESS MAIL	12 214	34 742	--	19 526
MAILGRAMS	8	8	--	32
PERIODICALS:				
IN-COUNTY	1 751	1 827	-	5 120
OUTSIDE COUNTY:				
REGULAR	35 355	41 696	--	79 892
NONPROFIT	6 691	7 667	--	16 712
CLASSROOM	328	406	--	718
TOTAL PERIODICALS	44 125	51 596	--	102 442
STANDARD MAIL (A):				
SINGLE PIECE RATE	5 827	7 617	--	11 813
REGULAR STANDARD				
ENHANCED CAR RTE	44 651	47 306	--	130 672
OTHER	123 091	157 141	--	280 801
TOTAL REGULAR	167 742	204 447	--	411 473
NONPROFIT STANDARD				
ENHANCED CAR RTE	3 529	4 183	--	9 242
OTHER	26 067	34 603	--	62 335
TOTAL NONPROF	29 596	38 786	--	71 577
TOTAL STANDARD (A)	203 165	250 850	--	494 863
STANDARD MAIL (B):				
PARCELS ZONE RATE	18 053	22 448	--	26 607
BOUND PRNT MATTER	8 605	10 464	--	15 938
SPECIAL STANDARD	7 553	9 663	--	11 443
LIBRARY MAIL	1 448	1 888	--	2 244
TOTAL STANDARD (B)	35 659	44 463	--	56 232

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
U S POSTAL SERVICE	4 778	5 809	--	10 012
FREE MAIL--BLIND & HNDC & SERVICEMEN	901	1 159	--	1 638
INTERNATIONAL MAIL	13 322	22 643	--	27 499
TOTAL ALL MAIL	769 127	1 358 761	--	1 766 059
SPECIAL SERVICES:				
REGISTRY	8 950	8 208	--	4 130
CERTIFIED	10 246	9 122	--	21 198
INSURANCE	1 018	885	--	1 834
COD	578	526	--	927
SPECIAL DELIVERY	1	1	--	--
MONEY ORDERS	5 522	9 039	--	8 886
STAMPED ENVELOPES	72	10 412	--	113
SPECIAL HANDLING	63	61	--	75
POST OFFICE BOX	149 318	124 598	--	21 804
OTHER	5 657	6 612	--	9 354
TOTAL SPC SVCS	181 425	169 464	--	68 321
TOTAL VOLUME VARIABLE	950 552	1 528 225	--	1 834 380
OTHER	590 133	2 001 421	57 201	2 761 321
TOTAL COSTS	1 540 685	3 529 646	57 201	4 595 701

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
FIRST-CLASS MAIL:			
LETTERS & PARCELS	--	919 193	12 506 161
PRESORT LTR & PCL	--	291 326	4 069 545
SINGLE PIECE CARDS	--	28 789	444 508
PRESORT CARDS	--	10 979	164 454
TOTAL FIRST	--	1 250 287	17 184 668
PRIORITY MAIL	--	85 954	2 130 532
EXPRESS MAIL	--	23 590	419 197
MAILGRAMS	--	31	502
PERIODICALS:			
IN-COUNTY	--	4 507	81 328
OUTSIDE COUNTY:			
REGULAR	--	82 882	1 569 408
NONPROFIT	--	16 732	332 242
CLASSROOM	--	794	13 659
TOTAL PERIODICALS	--	104 915	1 996 637
STANDARD MAIL (A):			
SINGLE PIECE RATE	--	15 096	227 855
REGULAR STANDARD			
ENHANCED CAR RTE	--	121 641	2 140 863
OTHER	--	333 945	4 901 697
TOTAL REGULAR	--	455 586	7 042 560
NONPROFIT STANDARD			
ENHANCED CAR RTE	--	9 565	155 886
OTHER	--	73 881	1 077 302
TOTAL NONPROF	--	83 446	1 233 188
TOTAL STANDARD (A)	--	554 128	8 503 603
STANDARD MAIL (B):			
PARCELS ZONE RATE	--	39 751	786 775
BOUND PRNT MATTER	--	21 403	332 571
SPECIAL STANDARD	--	17 620	255 353
LIBRARY MAIL	--	3 425	51 237
TOTAL STANDARD (B)	--	82 199	1 425 936

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
U S POSTAL SERVICE	--	10 851	173 532
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	2 181	31 510
INTERNATIONAL MAIL	--	34 215	1 216 170
TOTAL ALL MAIL	--	2 148 351	33 082 287
SPECIAL SERVICES:			
REGISTRY	--	12 268	82 693
CERTIFIED	--	19 313	338 218
INSURANCE	--	14 673	42 335
COD	--	2 898	17 011
SPECIAL DELIVERY	--	1	28
MONEY ORDERS	--	8 452	145 968
STAMPED ENVELOPES	--	108	12 162
SPECIAL HANDLING	--	98	1 272
POST OFFICE BOX	--	119 259	607 733
OTHER	--	12 212	155 329
TOTAL SPC SVCS	--	189 282	1 402 749
TOTAL VOLUME VARIABLE	--	2 337 633	34 485 036
OTHER	38 973	1 817 899	26 281 186
TOTAL COSTS	38 973	4 155 532	60 766 222

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1 3)	TOTAL C/S 01
FIRST-CLASS MAIL:				
LETTERS & PARCELS	115 825	--	--	115 825
PRESORT LTR & PCL	62 472	--	--	62 472
SINGLE PIECE CARDS	3 513	--	--	3 513
PRESORT CARDS	2 351	--	--	2 351
TOTAL FIRST	184 161	--	--	184 161
PRIORITY MAIL	21 660	--	--	21 660
EXPRESS MAIL	4 482	--	--	4 482
MAILGRAMS	--	--	--	--
PERIODICALS:				
IN-COUNTY	428	--	--	428
OUTSIDE COUNTY:				
REGULAR	8 826	--	--	8 826
NONPROFIT	1 771	--	--	1 771
CLASSROOM	44	--	--	44
TOTAL PERIODICALS	11 069	--	--	11 069
STANDARD MAIL (A):				
SINGLE PIECE RATE	837	--	--	837
REGULAR STANDARD				
ENHANCED CAR RTE	25 986	--	--	25 986
OTHER	39 205	--	--	39 205
TOTAL REGULAR	65 191	--	--	65 191
NONPROFIT STANDARD				
ENHANCED CAR RTE	1 416	--	--	1 416
OTHER	6 421	--	--	6 421
TOTAL NONPROF	7 837	--	--	7 837
TOTAL STANDARD (A)	73 865	--	--	73 865
STANDARD MAIL (B):				
PARCELS ZONE RATE	4 269	--	--	4 269
BOUND PRNT MATTER	2 684	--	--	2 684
SPECIAL STANDARD	1 924	--	--	1 924
LIBRARY MAIL	262	--	--	262
TOTAL STANDARD (B)	9 139	--	--	9 139

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
U S POSTAL SERVICE	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--
INTERNATIONAL MAIL	7 306	--	--	7 306
TOTAL ALL MAIL	311 682	--	--	311 682
SPECIAL SERVICES:				
REGISTRY	536	--	--	536
CERTIFIED	3 411	--	--	3 411
INSURANCE	293	--	--	293
COD	95	--	--	95
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 331	--	--	1 331
STAMPED ENVELOPES	74	--	--	74
SPECIAL HANDLING	2	--	--	2
POST OFFICE BOX	3 183	--	--	3 183
OTHER	--	--	--	--
TOTAL SPC SVCS	8 925	--	--	8 925
TOTAL VOLUME VARIABLE	320 607	--	--	320 607
OTHER	1 354 934	38 990	24	1 393 948
TOTAL COSTS	1 675 541	38 990	24	1 714 555

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	381 519	13 855	395 374	48 133	15 101
PRESORT LTR & PCL	92 376	10 899	103 275	2 236	4 936
SINGLE PIECE CARDS	11 616	942	12 558	3 167	555
PRESORT CARDS	3 989	444	4 433	97	214
TOTAL FIRST	489 500	26 140	515 640	53 633	20 806
PRIORITY MAIL	46 049	336	46 385	4 845	1 562
EXPRESS MAIL	7 482	--	7 482	2 519	411
MAILGRAMS	7	--	7	--	1
PERIODICALS:					
IN-COUNTY	1 270	97	1 367	48	109
OUTSIDE COUNTY:					
REGULAR	38 585	3 337	41 922	219	1 693
NONPROFIT	6 538	847	7 385	22	355
CLASSROOM	401	--	401	--	15
TOTAL PERIODICALS	46 794	4 281	51 075	289	2 172
STANDARD MAIL (A):					
SINGLE PIECE RATE	6 905	1 597	8 502	265	250
REGULAR STANDARD					
ENHANCED CAR RTE	23 375	433	23 808	618	2 789
OTHER	134 122	1 792	135 914	2 454	5 956
TOTAL REGULAR	157 497	2 225	159 722	3 072	8 745
NONPROFIT STANDARD					
ENHANCED CAR RTE	2 497	47	2 544	98	197
OTHER	30 369	268	30 637	852	1 324
TOTAL NONPROF	32 866	315	33 181	950	1 521
TOTAL STANDARD (A)	197 268	4 137	201 405	4 287	10 516
STANDARD MAIL (B):					
PARCELS ZONE RATE	13 976	115	14 091	832	556
BOUND PRNT MATTER	6 305	359	6 664	67	336
SPECIAL STANDARD	5 565	68	5 633	329	239
LIBRARY MAIL	1 262	12	1 274	9	47
TOTAL STANDARD (B)	27 108	554	27 662	1 237	1 178

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
U S POSTAL SERVICE	6 130	1 513	7 643	1 156	212
FREE MAIL--BLIND & HNDC & SERVICEMEN	942	59	1 001	20	34
INTERNATIONAL MAIL	16 799	170	16 969	2 268	582
TOTAL ALL MAIL	838 079	37 190	875 269	70 254	37 474
SPECIAL SERVICES:					
REGISTRY	1 271	--	1 271	916	80
CERTIFIED	1 689	--	1 689	4 154	449
INSURANCE	68	--	68	1 237	39
COD	119	--	119	281	19
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	8 641	185
STAMPED ENVELOPES	--	--	--	107	2
SPECIAL HANDLING	17	--	17	56	2
POST OFFICE BOX	--	--	--	6 309	316
OTHER	6 162	1 724	7 886	635	197
TOTAL SPC SVCS	9 326	1 724	11 050	22 336	1 289
TOTAL VOLUME VARIABLE	847 405	38 914	886 319	92 590	38 763
OTHER	252 765	4 645	257 410	97 019	28 456
TOTAL COSTS	1 100 170	43 559	1 113 729	189 609	67 219

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIVERY (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	117 653	60	1 157	3 060	121 930
PRESORT LTR & PCL	67 695	27	1 088	2 057	70 867
SINGLE PIECE CARDS	5 737	4	77	24	5 842
PRESORT CARDS	2 966	1	57	24	3 048
TOTAL FIRST	194 051	92	2 379	5 165	201 687
PRIORITY MAIL	7 976	99	60	2 584	10 719
EXPRESS MAIL	1 465	4 204	20	177	5 866
MAILGRAMS	10	4	--	--	14
PERIODICALS:					
IN-COUNTY	1 527	--	56	254	1 837
OUTSIDE COUNTY:					
REGULAR	14 385	2	431	3 267	18 085
NONPROFIT	3 701	--	132	629	4 462
CLASSROOM	101	--	3	26	130
TOTAL PERIODICALS	19 714	2	622	4 176	24 514
STANDARD MAIL (A):					
SINGLE PIECE RATE	1 826	1	4	52	1 883
REGULAR STANDARD					
ENHANCED CAR RTE	49 713	--	1 121	4 508	55 342
OTHER	57 740	1	1 349	4 553	63 643
TOTAL REGULAR	107 453	1	2 470	9 061	118 985
NONPROFIT STANDARD					
ENHANCED CAR RTE	3 158	--	58	221	3 437
OTHER	13 087	--	296	731	14 114
TOTAL NONPROF	16 245	--	354	952	17 551
TOTAL STANDARD (A)	125 524	2	2 828	10 065	138 419
STANDARD MAIL (B):					
PARCELS ZONE RATE	3 032	3	43	3 088	6 166
BOUND PRNT MATTER	3 471	--	45	1 588	5 104
SPECIAL STANDARD	1 813	--	20	556	2 389
LIBRARY MAIL	284	--	5	67	356
TOTAL STANDARD (B)	8 600	3	113	5 299	14 015

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIVERY (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
U S POSTAL SERVICE	693	--	5	99	797
FREE MAIL--BLIND & HNDC & SERVICEMEN	227	--	2	63	292
INTERNATIONAL MAIL	1 391	675	10	575	2 651
TOTAL ALL MAIL	359 651	5 081	6 039	28 203	398 974
SPECIAL SERVICES:					
REGISTRY	384	4	7	--	395
CERTIFIED	6 588	--	236	--	6 824
INSURANCE	175	--	11	--	186
COD	141	--	12	--	153
SPECIAL DELIVERY	--	--	-	--	--
MONEY ORDERS	--	--	5	--	5
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	21	--	--	--	21
OTHER	498	1	--	--	499
TOTAL SPC SVCS	7 807	5	271	--	8 083
TOTAL VOLUME VARIABLE	367 458	5 086	6 310	28 203	407 057
OTHER	376 596	4 355	6 079	17 392	404 422
TOTAL COSTS	744 054	9 441	12 389	45 595	811 479

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	22 366	379	83	12 980	12 951
PRESORT LTR & PCL	--	7 545	92	38	4 005	3 100
SINGLE PIECE CARDS	--	856	11	4	490	390
PRESORT CARDS	--	329	4	1	170	133
TOTAL FIRST	--	31 096	486	126	17 645	16 574
PRIORITY MAIL	--	2 299	47	6	1 409	1 546
EXPRESS MAIL	--	581	6	1	349	250
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	162	1	1	74	42
OUTSIDE COUNTY:						
REGULAR	--	2 477	38	8	1 361	1 295
NONPROFIT	--	522	6	2	268	220
CLASSROOM	--	22	--	--	11	14
TOTAL PERIODICALS	--	3 183	45	11	1 714	1 571
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	360	7	1	240	231
REGULAR STANDARD						
ENHANCED CAR RTE	--	4 048	22	28	1 805	770
OTHER	--	8 805	134	33	4 660	4 575
TOTAL REGULAR	--	12 853	156	61	6 465	5 345
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	288	2	2	136	81
OTHER	--	1 991	29	7	1 056	1 038
TOTAL NONPROF	--	2 279	31	9	1 192	1 119
TOTAL STANDARD (A)	--	15 492	194	71	7 897	6 695
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	818	14	2	473	468
BOUND PRNT MATTER	--	482	6	2	267	211
SPECIAL STANDARD	--	338	5	1	190	187
LIBRARY MAIL	--	67	1	--	37	42
TOTAL STANDARD (B)	--	1 705	26	5	967	908

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
U S POSTAL SERVICE	--	307	6	1	214	205
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	50	1	--	29	31
INTERNATIONAL MAIL	--	823	16	2	498	565
TOTAL ALL MAIL	--	55 537	827	223	30 722	28 345
SPECIAL SERVICES:						
REGISTRY	--	100	1	1	59	43
CERTIFIED	--	644	1	4	286	56
INSURANCE	--	55	--	--	32	2
COD	--	28	--	--	13	5
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	259	--	3	190	--
STAMPED ENVELOPES	--	3	--	--	3	--
SPECIAL HANDLING	--	2	--	--	1	--
POST OFFICE BOX	--	188	--	2	138	--
OTHER	--	284	6	--	201	206
TOTAL SPC SVCS	--	1 563	8	10	923	312
TOTAL VOLUME VARIABLE	--	57 100	835	233	31 645	28 657
OTHER	--	144 961	252	244	32 392	8 521
TOTAL COSTS	--	202 061	1 087	477	64 037	37 178

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
LETTERS & PARCELS	61 710	--	1 0 469	691 007
PRESORT LTR & PCL	19 504	--	34 284	215 598
SINGLE PIECE CARDS	2 331	--	.4 082	26 204
PRESORT CARDS	846	--	1 483	9 275
TOTAL FIRST	84 391	--	150 318	942 084
PRIORITY MAIL	6 440	--	11 747	75 258
EXPRESS MAIL	1 229	--	2 416	18 694
MAILGRAMS	2	--	3	25
PERIODICALS:				
IN-COUNTY	350	--	630	3 991
OUTSIDE COUNTY:				
REGULAR	6 136	--	11 315	73 234
NONPROFIT	1 220	--	2 238	14 462
CLASSROOM	57	--	104	650
TOTAL PERIODICALS	7 763	--	14 287	92 337
STANDARD MAIL (A):				
SINGLE PIECE RATE	1 018	--	1 857	12 757
REGULAR STANDARD				
ENHANCED CAR RTE	9 412	--	16 085	98 642
OTHER	22 604	--	40 811	248 778
TOTAL REGULAR	32 016	--	56 896	347 420
NONPROFIT STANDARD				
ENHANCED CAR RTE	716	--	1 225	7 501
OTHER	5 159	--	9 280	56 207
TOTAL NONPROF	5 875	--	10 505	63 708
TOTAL STANDARD (A)	38 909	--	69 258	423 885
STANDARD MAIL (B):				
PARCELS ZONE RATE	1 985	--	3 760	25 405
BOUND PRNT MATTER	1 151	--	2 119	14 290
SPECIAL STANDARD	872	--	1 593	10 183
LIBRARY MAIL	174	--	321	2 007
TOTAL STANDARD (B)	4 182	--	7 793	51 885

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
U S POSTAL SERVICE	874	--	1 607	11 415
FREE MAIL--BLIND & HNDC & SERVICEMEN	134	--	245	1 592
INTERNATIONAL MAIL	2 233	--	4 137	26 607
TOTAL ALL MAIL	146 157	--	261 811	1 643 782
SPECIAL SERVICES:				
REGISTRY	281	--	485	3 147
CERTIFIED	1 456	--	2 447	15 563
INSURANCE	140	--	229	1 759
COD	59	--	105	677
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	758	--	1 210	10 041
STAMPED ENVELOPES	9	--	15	124
SPECIAL HANDLING	6	--	9	84
POST OFFICE BOX	557	--	885	7 531
OTHER	812	--	1 509	10 726
TOTAL SPC SVCS	4 078	--	6 894	49 652
TOTAL VOLUME VARIABLE	150 235	--	268 705	1 693 434
OTHER	88 346	759 269	1 033 985	1 821 292
TOTAL COSTS	238 581	759 269	1 302 690	3 514 726

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
LETTERS & PARCELS	4 899 428	525 403
PRESORT LTR & PCL	1 236 653	24 401
SINGLE PIECE CARDS	141 382	34 575
PRESORT CARDS	51 799	1 052
TOTAL FIRST	6 329 262	585 431
PRIORITY MAIL	553 974	52 898
EXPRESS MAIL	98 098	27 488
MAILGRAMS	95	--
PERIODICALS:		
IN-COUNTY	16 144	507
OUTSIDE COUNTY:		
REGULAR	494 810	2 398
NONPROFIT	83 579	248
CLASSROOM	5 142	--
TOTAL PERIODICALS	599 675	3 153
STANDARD MAIL (A):		
SINGLE PIECE RATE	89 819	2 902
REGULAR STANDARD		
ENHANCED CAR RTE	306 208	6 736
OTHER	1 735 498	26 796
TOTAL REGULAR	2 041 706	33 532
NONPROFIT STANDARD		
ENHANCED CAR RTE	31 882	1 069
OTHER	388 521	9 297
TOTAL NONPROF	420 403	10 366
TOTAL STANDARD (A)	2 551 928	46 800
STANDARD MAIL (B):		
PARCELS ZONE RATE	172 040	7 305
BOUND PRNT MATTER	81 739	729
SPECIAL STANDARD	72 398	3 595
LIBRARY MAIL	16 424	106
TOTAL STANDARD (B)	342 601	11 735

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	WINDOW SERVICE (3.2)
U S POSTAL SERVICE	80 214	12 604
FREE MAIL--BLIND & HNDC & SERVICEMEN	12 075	217
INTERNATIONAL MAIL	216 081	24 750
TOTAL ALL MAIL	10 784 003	765 076
SPECIAL SERVICES:		
REGISTRY	16 514	10 002
CERTIFIED	22 826	45 354
INSURANCE	901	13 500
COD	1 570	3 069
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	94 316
STAMPED ENVELOPES	--	1 170
SPECIAL HANDLING	211	597
POST OFFICE BOX	--	68 873
OTHER	80 006	6 929
TOTAL SPC SVCS	122 028	243 810
TOTAL VOLUME VARIABLE	10 906 031	1 008 886
OTHER	3 321 193	1 059 008
TOTAL COSTS	14 227 224	2 067 894

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
FIRST-CLASS MAIL:					
LETTERS & PARCELS	268 518	50 938	--	319 456	5 744 287
PRESORT LTR & PCL	85 691	16 651	--	102 342	1 363 396
SINGLE PIECE CARDS	10 575	1 874	--	12 449	188 406
PRESORT CARDS	3 572	720	--	4 292	57 143
TOTAL FIRST	368 356	70 183	-	438 539	7 353 232
PRIORITY MAIL	22 064	5 268	--	27 332	634 204
EXPRESS MAIL	5 841	1 386	--	7 227	132 813
MAILGRAMS	8	2	--	10	105
PERIODICALS:					
IN-COUNTY	1 518	369	--	1 887	18 538
OUTSIDE COUNTY:					
REGULAR	24 188	5 713	--	29 901	527 109
NONPROFIT	5 861	1 198	--	7 059	90 886
CLASSROOM	212	51	--	263	5 405
TOTAL PERIODICALS	31 779	7 331	--	39 110	641 938
STANDARD MAIL (A):					
SINGLE PIECE RATE	4 007	842	--	4 849	97 570
REGULAR STANDARD					
ENHANCED CAR RTE	41 470	9 407	--	50 877	363 821
OTHER	96 027	20 090	--	116 117	1 878 411
TOTAL REGULAR	137 497	29 497	--	166 994	2 242 232
NONPROFIT STANDARD					
ENHANCED CAR RTE	3 407	664	--	4 071	37 022
OTHER	23 004	4 466	--	27 470	425 288
TOTAL NONPROF	26 411	5 130	--	31 541	462 310
TOTAL STANDARD (A)	167 915	35 469	--	203 384	2 802 112
STANDARD MAIL (B):					
PARCELS ZONE RATE	7 707	1 875	--	9 582	188 927
BOUND PRNT MATTER	4 050	1 133	--	5 183	87 651
SPECIAL STANDARD	3 197	808	--	4 005	79 998
LIBRARY MAIL	590	159	--	749	17 279
TOTAL STANDARD (B)	15 544	3 975	--	19 519	373 855

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
U S POSTAL SERVICE	5 210	715	-	5 925	98 743
FREE MAIL--BLIND & HNDC & SERVICEMEN	458	116	--	574	12 866
INTERNATIONAL MAIL	12 966	1 962	--	14 928	255 759
TOTAL ALL MAIL	630 141	126 407	--	756 548	12 305 627
SPECIAL SERVICES:					
REGISTRY	2 505	269	--	2 774	29 290
CERTIFIED	6 343	1 516	--	7 859	76 039
INSURANCE	434	131	--	565	14 966
COD	455	66	--	521	5 160
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 190	623	--	2 813	97 129
STAMPED ENVELOPES	27	8	--	35	1 205
SPECIAL HANDLING	18	5	--	23	831
POST OFFICE BOX	1 588	1 066	--	2 654	71 527
OTHER	6 122	663	--	6 785	93 720
TOTAL SPC SVCS	19 682	4 347	--	24 029	389 867
TOTAL VOLUME VARIABLE	649 823	130 754	--	780 577	12 695 494
OTHER	524 515	95 989	11 268	631 772	5 011 973
TOTAL COSTS	1 174 338	226 743	11 268	1 412 349	17 707 467

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
LETTERS & PARCELS	2 644
PRESORT LTR & PCL	638
SINGLE PIECE CARDS	79
PRESORT CARDS	27
TOTAL FIRST	3 388
PRIORITY MAIL	141
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	3
OUTSIDE COUNTY:	
REGULAR	92
NONPROFIT	16
CLASSROOM	1
TOTAL PERIODICALS	112
STANDARD MAIL (A):	
SINGLE PIECE RATE	23
REGULAR STANDARD	
ENHANCED CAR RTE	75
OTHER	452
TOTAL REGULAR	527
NONPROFIT STANDARD	
ENHANCED CAR RTE	7
OTHER	103
TOTAL NONPROF	110
TOTAL STANDARD (A)	660
STANDARD MAIL (B):	
PARCELS ZONE RATE	--
BOUND PRNT MATTER	--
SPECIAL STANDARD	--
LIBRARY MAIL	--
TOTAL STANDARD (B)	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
U S POSTAL SERVICE	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL ALL MAIL	4 301
SPECIAL SERVICES:	
REGISTRY	14
CERTIFIED	18
INSURANCE	1
COD	2
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	66
TOTAL SPC SVCS	101
TOTAL VOLUME VARIABLE	4 402
OTHER	5 651
TOTAL COSTS	10 053

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:						
LETTERS & PARCELS	979 774	--	105	225 156	225 261	1 205 035
PRESORT LTR & PCL	377 359	--	52	117 173	117 225	494 584
SINGLE PIECE CARDS	39 597	--	4	9 826	9 830	49 427
PRESORT CARDS	15 513	--	2	4 639	4 641	20 154
TOTAL FIRST	1 412 243	--	163	356 794	356 957	1 769 200
PRIORITY MAIL	33 951	--	2	6 530	6 532	40 483
EXPRESS MAIL	2 992	--	--	576	576	3 568
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	10 952	--	1	2 197	2 198	13 150
OUTSIDE COUNTY:						
REGULAR	115 326	--	10	22 903	22 913	138 239
NONPROFIT	26 730	--	2	5 360	5 362	32 092
CLASSROOM	803	--	--	160	160	963
TOTAL PERIODICALS	153 811	--	13	30 620	30 633	184 444
STANDARD MAIL (A):						
SINGLE PIECE RATE	17 590	--	1	3 383	3 384	20 974
REGULAR STANDARD						
ENHANCED CAR RTE	330 322	--	28	64 994	65 022	395 344
OTHER	421 319	--	39	95 713	95 752	517 071
TOTAL REGULAR	751 641	--	67	160 707	160 774	912 415
NONPROFIT STANDARD						
ENHANCED CAR RTE	22 615	--	2	4 453	4 455	27 070
OTHER	88 163	--	9	21 286	21 295	109 458
TOTAL NONPROF	110 778	--	11	25 739	25 750	136 528
TOTAL STANDARD (A)	880 009	--	79	189 829	189 908	1 069 917
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 870	--	1	1 323	1 324	8 194
BOUND PRNT MATTER	8 044	--	1	1 547	1 548	9 592
SPECIAL STANDARD	5 804	--	--	1 117	1 117	6 921
LIBRARY MAIL	526	--	--	101	101	627
TOTAL STANDARD (B)	21 244	--	2	4 088	4 090	25 334

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
U S POSTAL SERVICE	6 807	--	1	1 309	1 310	8 117
FREE MAIL--BLIND & HNDC & SERVICEMEN	1 339	--	--	257	257	1 596
INTERNATIONAL MAIL	8 961	--	1	1 724	1 725	10 686
TOTAL ALL MAIL	2 521 357	--	261	591 727	591 988	3 113 345
SPECIAL SERVICES:						
REGISTRY	1 230	--	--	236	236	1 466
CERTIFIED	28 272	--	2	5 437	5 439	33 711
INSURANCE	493	--	--	96	96	589
COD	900	--	--	173	173	1 073
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	259	--	--	49	49	308
OTHER	5 651	--	--	1 087	1 087	6 738
TOTAL SPC SVCS	36 805	--	2	7 078	7 080	43 885
TOTAL VOLUME VARIABLE	2 558 162	--	263	598 805	599 068	3 157 230
OTHER	341 368	--	31	65 651	65 682	407 050
TOTAL COSTS	2 899 530	--	294	664 456	664 750	3 564 280

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.5)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	OTHER LOAD (7.4)	STREET SUPPORT (7.5)	TOTAL C/S 07
FIRST-CLASS MAIL:						
LETTERS & PARCELS	8 300	73 826	248 744	--	256 535	587 405
PRESORT LTR & PCL	8 100	34 621	223 499	--	148 471	414 691
SINGLE PIECE CARDS	118	5 661	17 468	--	12 617	35 864
PRESORT CARDS	42	2 568	12 061	--	6 542	21 213
TOTAL FIRST	16 560	116 676	501 772	--	424 165	1 059 173
PRIORITY MAIL	19 458	28 758	27 421	--	18 310	93 947
EXPRESS MAIL	1 484	7 599	8 675	--	3 421	21 179
MAILGRAMS	60	76	32	--	25	193
PERIODICALS:						
IN-COUNTY	1 691	764	6 278	--	3 389	12 122
OUTSIDE COUNTY:						
REGULAR	13 310	6 015	49 412	--	31 752	100 489
NONPROFIT	4 056	1 835	15 065	--	8 218	29 174
CLASSROOM	95	43	353	--	223	714
TOTAL PERIODICALS	19 152	8 657	71 108	--	43 582	142 499
STANDARD MAIL (A):						
SINGLE PIECE RATE	1 119	3 027	1 653	--	4 007	9 806
REGULAR STANDARD						
ENHANCED CAR RTE	24 123	45 961	254 149	--	110 836	435 069
OTHER	20 179	24 835	207 920	--	126 990	379 924
TOTAL REGULAR	44 302	70 796	462 069	--	237 826	814 993
NONPROFIT STANDARD						
ENHANCED CAR RTE	791	3 016	14 793	--	7 012	25 612
OTHER	3 257	2 040	54 575	--	28 781	88 653
TOTAL NONPROF	4 048	5 056	69 368	--	35 793	114 265
TOTAL STANDARD (A)	49 469	78 879	533 090	--	277 626	939 064
STANDARD MAIL (B):						
PARCELS ZONE RATE	10 275	7 433	18 218	--	7 044	42 970
BOUND PRNT MATTER	7 481	16 564	16 794	--	8 093	48 932
SPECIAL STANDARD	4 023	5 864	9 585	--	4 185	23 657
LIBRARY MAIL	1 085	942	1 493	--	664	4 184
TOTAL STANDARD (B)	22 864	30 803	46 090	--	19 986	119 743

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.5)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	OTHER LOAD (7.4)	STREET SUPPORT (7.5)	TOTAL C/S 07
U S POSTAL SERVICE	264	439	1 348	--	1 514	3 565
FREE MAIL--BLIND & HNDC & SERVICEMEN	143	95	1 492	--	508	2 238
INTERNATIONAL MAIL	793	3 935	4 898	--	3 127	12 753
TOTAL ALL MAIL	130 247	275 917	1 195 926	--	792 264	2 394 354
SPECIAL SERVICES:						
REGISTRY	--	--	4 132	--	869	5 001
CERTIFIED	--	--	62 474	--	14 855	77 329
INSURANCE	--	--	1 995	--	404	2 399
COD	--	--	1 003	--	317	1 320
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	45	45
OTHER	--	--	607	--	1 077	1 684
TOTAL SPC SVCS	--	--	70 211	--	17 567	87 778
TOTAL VOLUME VARIABLE	130 247	275 917	1 266 137	--	809 831	2 482 132
OTHER	2 522 563	1 928 657	594 170	--	895 928	5 941 318
TOTAL COSTS	2 652 810	2 204 574	1 860 307	--	1 705 759	8 423 450

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
LETTERS & PARCELS	30 408
PRESORT LTR & PCL	20 424
SINGLE PIECE CARDS	248
PRESORT CARDS	249
TOTAL FIRST	51 329
PRIORITY MAIL	25 673
EXPRESS MAIL	1 744
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 510
OUTSIDE COUNTY:	
REGULAR	32 453
NONPROFIT	6 240
CLASSROOM	264
TOTAL PERIODICALS	41 467
STANDARD MAIL (A):	
SINGLE PIECE RATE	511
REGULAR STANDARD	
ENHANCED CAR RTE	44 777
OTHER	45 223
TOTAL REGULAR	90 000
NONPROFIT STANDARD	
ENHANCED CAR RTE	2 193
OTHER	7 261
TOTAL NONPROF	9 454
TOTAL STANDARD (A)	99 965
STANDARD MAIL (B):	
PARCELS ZONE RATE	30 687
BOUND PRNT MATTER	15 755
SPECIAL STANDARD	5 522
LIBRARY MAIL	658
TOTAL STANDARD (B)	52 622

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
U S POSTAL SERVICE	994
FREE MAIL--BLIND & HNDC & SERVICEMEN	620
INTERNATIONAL MAIL	5 710
TOTAL ALL MAIL	280 125
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPC SVCS	--
TOTAL VOLUME VARIABLE	280 125
OTHER	172 666
TOTAL COSTS	452 791

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9.2)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
FIRST-CLASS MAIL:					
LETTERS & PARCELS	139	590	--	--	729
PRESORT LTR & PCL	90	260	--	--	350
SINGLE PIECE CARDS	7	33	--	--	40
PRESORT CARDS	5	17	--	--	22
TOTAL FIRST	241	900	--	--	1 141
PRIORITY MAIL	308	895	--	--	1 203
EXPRESS MAIL	13 306	37 911	--	--	51 217
MAILGRAMS	13	40	--	--	53
PERIODICALS:					
IN-COUNTY	1	2	--	--	3
OUTSIDE COUNTY:					
REGULAR	6	17	--	--	23
NONPROFIT	1	4	--	--	5
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	8	23	--	--	31
STANDARD MAIL (A):					
SINGLE PIECE RATE	1	7	--	--	8
REGULAR STANDARD					
ENHANCED CAR RTE	1	4	--	--	5
OTHER	2	5	--	--	7
TOTAL REGULAR	3	9	--	--	12
NONPROFIT STANDARD					
ENHANCED CAR RTE	--	--	--	--	--
OTHER	1	2	--	--	3
TOTAL NONPROF	1	2	--	--	3
TOTAL STANDARD (A)	5	18	--	--	23
STANDARD MAIL (B):					
PARCELS ZONE RATE	12	35	--	--	47
BOUND PRNT MATTER	1	2	--	--	3
SPECIAL STANDARD	1	2	--	--	3
LIBRARY MAIL	1	2	--	--	3
TOTAL STANDARD (B)	15	41	--	--	56

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9 2)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
U S POSTAL SERVICE	--	1	--	--	1
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	2 108	6 113	--	--	8 221
TOTAL ALL MAIL	16 004	45 942	--	--	61 946
SPECIAL SERVICES:					
REGISTRY	4	39	--	--	43
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	4	--	--	4
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	1	17	--	--	18
TOTAL SPC SVCS	5	60	--	--	65
TOTAL VOLUME VARIABLE	16 009	46 002	--	--	62 011
OTHER	4 221	48 851	--	--	53 072
TOTAL COSTS	20 230	94 853	--	--	115 083

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
LETTERS & PARCELS	280 570	27 958	--	308 528
PRESORT LTR & PCL	263 718	26 469	--	290 187
SINGLE PIECE CARDS	18 632	1 893	--	20 525
PRESORT CARDS	13 553	1 385	--	14 938
TOTAL FIRST	576 473	57 705	--	634 178
PRIORITY MAIL	14 646	1 476	--	16 122
EXPRESS MAIL	4 928	551	--	5 479
MAILGRAMS	12	1	--	13
PERIODICALS:				
IN-COUNTY	13 347	1 290	--	14 637
OUTSIDE COUNTY:				
REGULAR	105 063	10 149	--	115 212
NONPROFIT	32 032	3 094	--	35 126
CLASSROOM	751	72	--	823
TOTAL PERIODICALS	151 193	14 605	--	165 798
STANDARD MAIL (A):				
SINGLE PIECE RATE	1 228	125	--	1 353
REGULAR STANDARD				
ENHANCED CAR RTE	272 662	26 229	--	298 891
OTHER	327 250	32 124	--	359 374
TOTAL REGULAR	599 912	58 353	--	658 265
NONPROFIT STANDARD				
ENHANCED CAR RTE	14 066	1 367	--	15 433
OTHER	71 840	7 109	--	78 949
TOTAL NONPROF	85 906	8 476	--	94 382
TOTAL STANDARD (A)	687 046	66 954	--	754 000
STANDARD MAIL (B):				
PARCELS ZONE RATE	10 470	1 062	--	11 532
BOUND PRNT MATTER	10 751	1 084	--	11 835
SPECIAL STANDARD	5 170	522	--	5 692
LIBRARY MAIL	1 175	119	--	1 294
TOTAL STANDARD (B)	27 566	2 787	--	30 353

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
U S POSTAL SERVICE	1 200	117	--	1 317
FREE MAIL--BLIND & HNDC & SERVICEMEN	716	70	--	786
INTERNATIONAL MAIL	2 372	235	--	2 607
TOTAL ALL MAIL	1 466 152	144 501	--	1 610 653
SPECIAL SERVICES:				
REGISTRY	1 893	212	--	2 105
CERTIFIED	56 562	6 333	--	62 895
INSURANCE	2 794	313	--	3 107
COD	2 925	324	-	3 249
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 331	81	--	1 412
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	24	3	--	27
TOTAL SPC SVCS	65 529	7 266	--	72 795
TOTAL VOLUME VARIABLE	1 531 681	151 767	--	1 683 448
OTHER	1 568 394	141 740	336 995	2 047 129
TOTAL COSTS	3 100 075	293 507	336 995	3 730 577

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
LETTERS & PARCELS	157 964	10 517	376 047	76 680	621 208
PRESORT LTR & PCL	46 157	3 073	106 099	22 406	177 735
SINGLE PIECE CARDS	4 972	331	10 178	2 413	17 894
PRESORT CARDS	1 805	120	3 398	876	6 199
TOTAL FIRST	210 898	14 041	495 722	102 375	823 036
PRIORITY MAIL	26 714	1 779	7 373	12 968	48 834
EXPRESS MAIL	6 070	404	580	2 947	10 001
MAILGRAMS	4	--	--	2	6
PERIODICALS:					
IN-COUNTY	898	60	277	436	1 671
OUTSIDE COUNTY:					
REGULAR	19 024	1 267	15 845	9 235	45 371
NONPROFIT	3 543	236	2 980	1 720	8 479
CLASSROOM	180	12	197	88	477
TOTAL PERIODICALS	23 645	1 575	19 299	11 479	55 998
STANDARD MAIL (A):					
SINGLE PIECE RATE	3 118	208	4 989	1 514	9 829
REGULAR STANDARD					
ENHANCED CAR RTE	22 690	1 511	14 875	11 014	50 090
OTHER	65 283	4 346	98 219	31 690	199 538
TOTAL REGULAR	87 973	5 857	113 094	42 704	249 628
NONPROFIT STANDARD					
ENHANCED CAR RTE	1 817	121	1 885	882	4 705
OTHER	13 737	915	21 961	6 668	43 281
TOTAL NONPROF	15 554	1 036	23 846	7 550	47 986
TOTAL STANDARD (A)	106 645	7 101	141 929	51 768	307 443
STANDARD MAIL (B):					
PARCELS ZONE RATE	9 967	664	11 901	4 839	27 371
BOUND PRNT MATTER	4 604	306	5 843	2 235	12 988
SPECIAL STANDARD	4 066	271	6 215	1 974	12 526
LIBRARY MAIL	785	52	1 241	381	2 459
TOTAL STANDARD (B)	19 422	1 293	25 200	9 429	55 344

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
U S POSTAL SERVICE	2 531	168	2 546	1 229	6 474
FREE MAIL--BLIND & HNDC & SERVICEMEN	490	33	785	238	1 546
INTERNATIONAL MAIL	7 072	471	16 929	3 433	27 905
TOTAL ALL MAIL	403 491	26 865	710 363	195 868	1 336 587
SPECIAL SERVICES:					
REGISTRY	4 526	301	361	2 197	7 385
CERTIFIED	5 014	334	231	2 434	8 013
INSURANCE	496	33	7	241	777
COD	287	19	12	139	457
SPECIAL DELIVERY	1	--	--	--	1
MONEY ORDERS	2 677	178	--	1 299	4 154
STAMPED ENVELOPES	35	2	--	17	54
SPECIAL HANDLING	32	2	9	15	58
POST OFFICE BOX	70 977	4 726	--	34 454	110 157
OTHER	2 968	198	3 702	1 441	8 309
TOTAL SPC SVCS	87 013	5 793	4 322	42 237	139 365
TOTAL VOLUME VARIABLE	490 504	32 658	714 685	238 105	1 475 952
OTHER	311 561	20 743	351 071	151 241	834 616
TOTAL COSTS	802 065	53 401	1 065 756	389 346	2 310 568

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
LETTERS & PARCELS	15 795	17 857	4 226	37 878
PRESORT LTR & PCL	7 665	8 800	2 443	18 908
SINGLE PIECE CARDS	747	829	193	1 769
PRESORT CARDS	302	341	103	746
TOTAL FIRST	24 509	27 827	6 965	59 301
PRIORITY MAIL	6 233	7 087	453	13 773
EXPRESS MAIL	4 347	4 697	117	9 161
MAILGRAMS	13	14	--	27
PERIODICALS:				
IN-COUNTY	415	488	72	975
OUTSIDE COUNTY:				
REGULAR	4 455	5 365	743	10 563
NONPROFIT	1 037	1 236	177	2 450
CLASSROOM	39	45	5	89
TOTAL PERIODICALS	5 946	7 134	997	14 077
STANDARD MAIL (A):				
SINGLE PIECE RATE	498	548	64	1 110
REGULAR STANDARD				
ENHANCED CAR RTE	9 181	10 753	2 015	21 949
OTHER	8 876	10 406	2 274	21 556
TOTAL REGULAR	18 057	21 159	4 289	43 505
NONPROFIT STANDARD				
ENHANCED CAR RTE	521	604	124	1 249
OTHER	1 674	1 947	493	4 114
TOTAL NONPROF	2 195	2 551	617	5 363
TOTAL STANDARD (A)	20 750	24 258	4 970	49 978
STANDARD MAIL (B):				
PARCELS ZONE RATE	3 664	4 392	324	8 380
BOUND PRNT MATTER	3 668	4 182	240	8 090
SPECIAL STANDARD	1 420	1 612	102	3 134
LIBRARY MAIL	227	255	14	496
TOTAL STANDARD (B)	8 979	10 441	680	20 100

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
U S POSTAL SERVICE	183	220	32	435
FREE MAIL--BLIND & HNDC & SERVICEMEN	68	83	10	161
INTERNATIONAL MAIL	1 563	1 775	99	3 437
TOTAL ALL MAIL	72 591	83 536	14 323	170 450
SPECIAL SERVICES:				
REGISTRY	62	65	12	139
CERTIFIED	454	508	220	1 182
INSURANCE	12	13	5	30
COD	17	18	6	41
SPECIAL DELIVERY	11	13	--	24
MONEY ORDERS	1	1	--	2
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	1	1	1	3
OTHER	88	94	15	197
TOTAL SPC SVCS	646	713	259	1 618
TOTAL VOLUME VARIABLE	73 237	84 249	14 582	172 068
OTHER	215 941	244 745	15 805	476 491
TOTAL COSTS	289 178	328 994	30 387	648 559

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	1 237	1 087	--	2 324	--
PRESORT LTR & PCL	--	748	660	--	1 408	--
SINGLE PIECE CARDS	--	63	55	--	118	--
PRESORT CARDS	--	35	29	--	64	--
TOTAL FIRST	--	2 083	1 831	--	3 914	--
PRIORITY MAIL	--	86	69	--	155	--
EXPRESS MAIL	--	323	12	--	335	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	16	14	--	30	--
OUTSIDE COUNTY:						
REGULAR	--	156	137	--	293	--
NONPROFIT	--	42	37	--	79	--
CLASSROOM	--	1	1	--	2	--
TOTAL PERIODICALS	--	215	189	--	404	--
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	16	15	--	31	--
REGULAR STANDARD						
ENHANCED CAR RTE	--	585	512	--	1 097	--
OTHER	--	643	564	--	1 207	--
TOTAL REGULAR	--	1 228	1 076	--	2 304	--
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	36	33	--	69	--
OTHER	--	150	133	--	283	--
TOTAL NONPROF	--	186	166	--	352	--
TOTAL STANDARD (A)	--	1 430	1 257	--	2 687	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	31	28	--	59	--
BOUND PRNT MATTER	--	35	31	--	66	--
SPECIAL STANDARD	--	18	14	--	32	--
LIBRARY MAIL	--	3	1	--	4	--
TOTAL STANDARD (B)	--	87	74	--	161	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
U S POSTAL SERVICE	--	7	5	--	12	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	2	2	--	4	--
INTERNATIONAL MAIL	--	62	12	--	74	--
TOTAL ALL MAIL	--	4 295	3 451	--	7 746	--
SPECIAL SERVICES:						
REGISTRY	--	6	5	--	11	--
CERTIFIED	--	94	84	--	178	--
INSURANCE	--	2	2	--	4	--
COD	--	2	2	--	4	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	5	4	--	9	--
TOTAL SPC SVCS	--	109	97	--	206	--
TOTAL VOLUME VARIABLE	--	4 404	3 548	--	7 952	--
OTHER	77 212	47 305	2 472	4 003	53 780	32 868
TOTAL COSTS	77 212	51 709	6 020	4 003	61 732	32 868

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
LETTERS & PARCELS	--	--	--	--	2 324
PRESORT LTR & PCL	--	--	--	--	1 408
SINGLE PIECE CARDS	--	--	--	--	118
PRESORT CARDS	--	--	--	--	64
TOTAL FIRST	--	--	--	--	3 914
PRIORITY MAIL	--	--	--	--	155
EXPRESS MAIL	--	--	--	--	335
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	30
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	293
NONPROFIT	--	--	--	--	79
CLASSROOM	--	--	--	--	2
TOTAL PERIODICALS	--	--	--	--	404
STANDARD MAIL (A):					
SINGLE PIECE RATE	--	--	--	--	31
REGULAR STANDARD					
ENHANCED CAR RTE	--	--	--	--	1 097
OTHER	--	--	--	--	1 207
TOTAL REGULAR	--	--	--	--	2 304
NONPROFIT STANDARD					
ENHANCED CAR RTE	--	--	--	--	69
OTHER	--	--	--	--	283
TOTAL NONPROF	--	--	--	--	352
TOTAL STANDARD (A)	--	--	--	--	2 687
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	59
BOUND PRNT MATTER	--	--	--	--	66
SPECIAL STANDARD	--	--	--	--	32
LIBRARY MAIL	--	--	--	--	4
TOTAL STANDARD (B)	--	--	--	--	161

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
U S POSTAL SERVICE	--	--	--	--	12
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	4
INTERNATIONAL MAIL	--	--	--	--	74
TOTAL ALL MAIL	--	--	--	--	7 746
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	11
CERTIFIED	--	--	--	--	178
INSURANCE	--	--	--	--	4
COD	--	--	--	--	4
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	9
TOTAL SPC SVCS	--	--	--	--	206
TOTAL VOLUME VARIABLE	--	--	--	--	7 952
OTHER	40 450	20 839	46	58 526	283 721
TOTAL COSTS	40 450	20 839	46	58 526	291 673

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	365 494	273 155	4 508	1 526	644 683
PRESORT LTR & PCL	210 425	74 395	1 171	536	286 527
SINGLE PIECE CARDS	6 606	3 004	25	14	9 649
PRESORT CARDS	1 412	1 675	43	5	3 135
TOTAL FIRST	583 937	352 229	5 747	2 081	943 994
PRIORITY MAIL	433 661	285 404	3 501	548	723 114
EXPRESS MAIL	38 783	31 385	237	47	70 452
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	65	--	--	65
OUTSIDE COUNTY:					
REGULAR	15 774	180 610	77 901	3 394	277 679
NONPROFIT	3 636	41 831	17 346	847	63 660
CLASSROOM	121	1 325	508	27	1 981
TOTAL PERIODICALS	19 531	223 831	95 755	4 268	343 385
STANDARD MAIL (A):					
SINGLE PIECE RATE	4 338	23 066	4 668	621	32 693
REGULAR STANDARD					
ENHANCED CAR RTE	2 158	46 237	11 280	1 172	60 847
OTHER	16 452	219 437	72 719	7 365	315 973
TOTAL REGULAR	18 610	265 674	83 999	8 537	376 820
NONPROFIT STANDARD					
ENHANCED CAR RTE	20	4 458	2 364	248	7 090
OTHER	6 396	39 457	13 001	1 541	60 395
TOTAL NONPROF	6 416	43 915	15 365	1 789	67 485
TOTAL STANDARD (A)	29 364	332 655	104 032	10 947	476 998
STANDARD MAIL (B):					
PARCELS ZONE RATE	115 665	170 676	39 820	5 914	332 075
BOUND PRNT MATTER	2 226	53 607	7 315	1 127	64 275
SPECIAL STANDARD	763	43 713	13 275	1 731	59 482
LIBRARY MAIL	395	9 472	2 757	335	12 959
TOTAL STANDARD (B)	119 049	277 468	63 167	9 107	468 791

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
U S POSTAL SERVICE	5 800	3 993	202	60	10 055
FREE MAIL--BLIND & HNDC & SERVICEMEN	317	3 093	754	58	4 222
INTERNATIONAL MAIL	15 724	9 393	5 530	422	31 069
TOTAL ALL MAIL	1 246 166	1 519 451	278 925	27 538	3 072 080
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPC SVCS	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 246 166	1 519 451	278 925	27 538	3 072 080
OTHER	211 170	351 803	1 895	443	565 311
TOTAL COSTS	1 457 336	1 871 254	280 820	27 981	3 637 391

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
LETTERS & PARCELS	--	644 683
PRESORT LTR & PCL	--	286 527
SINGLE PIECE CARDS	--	9 649
PRESORT CARDS	--	3 135
TOTAL FIRST	--	943 994
PRIORITY MAIL	--	723 114
EXPRESS MAIL	--	70 452
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	65
OUTSIDE COUNTY:		
REGULAR	--	277 679
NONPROFIT	--	63 660
CLASSROOM	--	1 981
TOTAL PERIODICALS	--	343 385
STANDARD MAIL (A):		
SINGLE PIECE RATE	--	32 693
REGULAR STANDARD		
ENHANCED CAR RTE	--	60 847
OTHER	--	315 973
TOTAL REGULAR	--	376 820
NONPROFIT STANDARD		
ENHANCED CAR RTE	--	7 090
OTHER	--	60 395
TOTAL NONPROF	--	67 485
TOTAL STANDARD (A)	--	476 998
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	332 075
BOUND PRNT MATTER	--	64 275
SPECIAL STANDARD	--	59 482
LIBRARY MAIL	--	12 959
TOTAL STANDARD (B)	--	468 791

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
U S POSTAL SERVICE	954	11 009
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	4 222
INTERNATIONAL MAIL	726 357	757 426
TOTAL ALL MAIL	727 311	3 799 391
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPC SVCS	--	--
TOTAL VOLUME VARIABLE	727 311	3 799 391
OTHER	--	565 311
TOTAL COSTS	727 311	4 364 702

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
LETTERS & PARCELS	218 127	84 392	--	302 519
PRESORT LTR & PCL	64 413	24 659	--	89 072
SINGLE PIECE CARDS	7 151	2 656	--	9 807
PRESORT CARDS	2 551	965	--	3 516
TOTAL FIRST	292 242	112 672	--	404 914
PRIORITY MAIL	35 769	14 272	--	50 041
EXPRESS MAIL	8 971	3 243	--	12 214
MAILGRAMS	6	2	--	8
PERIODICALS:				
IN-COUNTY	1 271	480	--	1 751
OUTSIDE COUNTY:				
REGULAR	25 192	10 163	--	35 355
NONPROFIT	4 798	1 893	--	6 691
CLASSROOM	232	96	--	328
TOTAL PERIODICALS	31 493	12 632	--	44 125
STANDARD MAIL (A):				
SINGLE PIECE RATE	4 161	1 666	--	5 827
REGULAR STANDARD				
ENHANCED CAR RTE	32 529	12 122	--	44 651
OTHER	88 214	34 877	--	123 091
TOTAL REGULAR	120 743	46 999	--	167 742
NONPROFIT STANDARD				
ENHANCED CAR RTE	2 558	971	--	3 529
OTHER	18 728	7 339	--	26 067
TOTAL NONPROF	21 286	8 310	--	29 596
TOTAL STANDARD (A)	146 190	56 975	--	203 165
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 728	5 325	--	18 053
BOUND PRNT MATTER	6 145	2 460	--	8 605
SPECIAL STANDARD	5 381	2 172	--	7 553
LIBRARY MAIL	1 028	420	--	1 448
TOTAL STANDARD (B)	25 282	10 377	--	35 659

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
U S POSTAL SERVICE	3 426	1 352	--	4 778
FREE MAIL--BLIND & HNDC & SERVICEMEN	639	262	--	901
INTERNATIONAL MAIL	9 544	3 778	--	13 322
TOTAL ALL MAIL	553 562	215 565	--	769 127
SPECIAL SERVICES:				
REGISTRY	6 532	2 418	--	8 950
CERTIFIED	7 567	2 679	--	10 246
INSURANCE	753	265	--	1 018
COD	425	153	--	578
SPECIAL DELIVERY	1	--	--	1
MONEY ORDERS	4 092	1 430	--	5 522
STAMPED ENVELOPES	53	19	--	72
SPECIAL HANDLING	46	17	--	63
POST OFFICE BOX	111 399	37 919	--	149 318
OTHER	4 071	1 586	--	5 657
TOTAL SPC SVCS	134 939	46 486	--	181 425
TOTAL VOLUME VARIABLE	688 501	262 051	--	950 552
OTHER	--	166 451	423 682	590 133
TOTAL COSTS	688 501	428 502	423 682	1 540 685

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	POSTAL CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	210 472	--	--	210 472	--
PRESORT LTR & PCL	5 206	--	--	5 206	--
SINGLE PIECE CARDS	10 012	--	4 650	14 662	--
PRESORT CARDS	321	--	--	321	--
TOTAL FIRST	226 011	--	4 650	230 661	--
PRIORITY MAIL	1 282	--	--	1 282	--
EXPRESS MAIL	--	--	--	--	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE PIECE RATE	251	--	--	251	--
REGULAR STANDARD					
ENHANCED CAR RTE	1 922	--	--	1 922	--
OTHER	8 458	--	--	8 458	--
TOTAL REGULAR	10 380	--	--	10 380	--
NONPROFIT STANDARD					
ENHANCED CAR RTE	398	--	--	398	--
OTHER	3 071	--	--	3 071	--
TOTAL NONPROF	3 469	--	--	3 469	--
TOTAL STANDARD (A)	14 100	--	--	14 100	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	69	--	--	69	--
BOUND PRNT MATTER	15	--	--	15	--
SPECIAL STANDARD	61	--	--	61	--
LIBRARY MAIL	7	--	--	7	--
TOTAL STANDARD (B)	152	--	--	152	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	POSTAL CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
U S POSTAL SERVICE	--	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	6 013	--	--	6 013	--
TOTAL ALL MAIL	247 558	--	4 650	252 208	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	4 340	--	4 340	--
STAMPED ENVELOPES	--	--	10 351	10 351	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPC SVCS	--	4 340	10 351	14 691	--
TOTAL VOLUME VARIABLE	247 558	4 340	15 001	266 899	--
OTHER	177	--	--	177	19 219
TOTAL COSTS	247 735	4 340	15 001	267 076	19 219

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	277 301	92 641	--	--	--	878
PRESORT LTR & PCL	81 027	23 898	--	--	--	177
SINGLE PIECE CARDS	8 728	2 682	--	--	--	29
PRESORT CARDS	3 169	933	--	--	--	6
TOTAL FIRST	370 225	120 154	--	--	--	1 090
PRIORITY MAIL	46 895	9 276	--	167 908	--	--
EXPRESS MAIL	10 655	1 396	--	22 691	--	--
MAILGRAMS	7	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	1 577	250	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	33 396	8 296	--	--	--	4
NONPROFIT	6 220	1 447	--	--	--	--
CLASSROOM	316	90	--	--	--	--
TOTAL PERIODICALS	41 509	10 083	--	--	--	4
STANDARD MAIL (A):						
SINGLE PIECE RATE	5 474	1 886	--	--	--	6
REGULAR STANDARD						
ENHANCED CAR RTE	39 831	5 538	--	--	--	15
OTHER	114 602	34 006	--	--	--	75
TOTAL REGULAR	154 433	39 544	--	--	--	90
NONPROFIT STANDARD						
ENHANCED CAR RTE	3 189	596	--	--	--	--
OTHER	24 115	7 402	--	--	--	15
TOTAL NONPROF	27 304	7 998	--	--	--	15
TOTAL STANDARD (A)	187 211	49 428	--	--	--	111
STANDARD MAIL (B):						
PARCELS ZONE RATE	17 497	4 882	--	--	--	--
BOUND PRNT MATTER	8 082	2 367	--	--	--	--
SPECIAL STANDARD	7 138	2 464	--	--	--	--
LIBRARY MAIL	1 379	502	--	--	--	--
TOTAL STANDARD (B)	34 096	10 215	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
U S POSTAL SERVICE	4 443	1 360	--	--	--	6
FREE MAIL--BLIND & HNDC & SERVICEMEN	861	298	--	--	--	--
INTERNATIONAL MAIL	12 415	4 199	--	--	--	16
TOTAL ALL MAIL	708 317	206 410	--	190 599	--	1 227
SPECIAL SERVICES:						
REGISTRY	7 946	262	--	--	--	--
CERTIFIED	8 803	318	--	--	--	1
INSURANCE	871	14	--	--	--	--
COD	503	23	--	--	--	--
SPECIAL DELIVERY	1	--	--	--	--	--
MONEY ORDERS	4 699	--	--	--	--	--
STAMPED ENVELOPES	61	--	--	--	--	--
SPECIAL HANDLING	56	5	--	--	--	--
POST OFFICE BOX	124 598	--	--	--	--	--
OTHER	5 210	1 397	--	--	--	5
TOTAL SPC SVCS	152 748	2 019	--	--	--	6
TOTAL VOLUME VARIABLE	861 065	208 429	--	190 599	--	1 233
OTHER	546 934	182 754	103 392	849 944	299 001	--
TOTAL COSTS	1 407 999	391 183	103 392	1 040 543	299 001	1 233

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
LETTERS & PARCELS	370 820	581 292
PRESORT LTR & PCL	105 102	110 308
SINGLE PIECE CARDS	11 439	26 101
PRESORT CARDS	4 108	4 429
TOTAL FIRST	491 469	722 130
PRIORITY MAIL	224 079	225 361
EXPRESS MAIL	34 742	34 742
MAILGRAMS	8	8
PERIODICALS:		
IN-COUNTY	1 827	1 827
OUTSIDE COUNTY:		
REGULAR	41 696	41 696
NONPROFIT	7 667	7 667
CLASSROOM	406	406
TOTAL PERIODICALS	51 596	51 596
STANDARD MAIL (A):		
SINGLE PIECE RATE	7 366	7 617
REGULAR STANDARD		
ENHANCED CAR RTE	45 384	47 306
OTHER	148 683	157 141
TOTAL REGULAR	194 067	204 447
NONPROFIT STANDARD		
ENHANCED CAR RTE	3 785	4 183
OTHER	31 532	34 603
TOTAL NONPROF	35 317	38 786
TOTAL STANDARD (A)	236 750	250 850
STANDARD MAIL (B):		
PARCELS ZONE RATE	22 379	22 448
BOUND PRNT MATTER	10 449	10 464
SPECIAL STANDARD	9 602	9 663
LIBRARY MAIL	1 881	1 888
TOTAL STANDARD (B)	44 311	44 463

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
U S POSTAL SERVICE	5 809	5 809
FREE MAIL--BLIND & HNDC & SERVICEMEN	1 159	1 159
INTERNATIONAL MAIL	16 630	22 643
TOTAL ALL MAIL	1 106 553	1 358 761
SPECIAL SERVICES:		
REGISTRY	8 208	8 208
CERTIFIED	9 122	9 122
INSURANCE	885	885
COD	526	526
SPECIAL DELIVERY	1	1
MONEY ORDERS	4 699	9 039
STAMPED ENVELOPES	61	10 412
SPECIAL HANDLING	61	61
POST OFFICE BOX	124 598	124 598
OTHER	6 612	6 612
TOTAL SPC SVCS	154 773	169 464
TOTAL VOLUME VARIABLE	1 261 326	1 528 225
OTHER	1 982 025	2 001 421
TOTAL COSTS	3 243 351	3 529 646

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	16 145	16 145
PRESORT LTR & PCL	--	--	--	--	4 718	4 718
SINGLE PIECE CARDS	--	--	--	--	508	508
PRESORT CARDS	--	--	--	--	185	185
TOTAL FIRST	--	--	--	--	21 556	21 556
PRIORITY MAIL	--	--	--	--	2 730	2 730
EXPRESS MAIL	--	--	--	--	620	620
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	-	--	-	92	92
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	1 944	1 944
NONPROFIT	--	--	--	--	362	362
CLASSROOM	--	--	--	--	18	18
TOTAL PERIODICALS	--	--	--	--	2 416	2 416
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	--	--	--	319	319
REGULAR STANDARD						
ENHANCED CAR RTE	--	--	--	--	2 319	2 319
OTHER	--	--	--	--	6 672	6 672
TOTAL REGULAR	--	--	--	--	8 991	8 991
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	--	--	--	186	186
OTHER	--	--	--	--	1 404	1 404
TOTAL NONPROF	--	--	--	--	1 590	1 590
TOTAL STANDARD (A)	--	--	--	--	10 900	10 900
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	1 019	1 019
BOUND PRNT MATTER	--	--	--	--	471	471
SPECIAL STANDARD	--	--	-	--	416	416
LIBRARY MAIL	--	--	--	--	80	80
TOTAL STANDARD (B)	--	--	--	--	1 986	1 986

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1 1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
U S POSTAL SERVICE	--	--	--	--	259	259
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	50	50
INTERNATIONAL MAIL	--	--	--	--	723	723
TOTAL ALL MAIL	--	--	--	--	41 240	41 240
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	463	463
CERTIFIED	--	--	--	--	512	512
INSURANCE	--	--	--	--	51	51
COD	--	--	--	--	29	29
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	274	274
STAMPED ENVELOPES	--	--	--	--	4	4
SPECIAL HANDLING	--	--	--	--	3	3
POST OFFICE BOX	--	--	--	--	7 254	7 254
OTHER	--	--	--	--	303	303
TOTAL SPC SVCS	--	--	--	--	8 893	8 893
TOTAL VOLUME VARIABLE	--	--	--	--	50 133	50 133
OTHER	511 207	3 314	157 523	672 044	310 144	982 188
TOTAL COSTS	511 207	3 314	157 523	672 044	360 277	1 032 321

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	--	--
PRESORT LTR & PCL	--	--	--	--	--	--
SINGLE PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL FIRST	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	--	--	--	--	--
REGULAR STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL REGULAR	--	--	--	--	--	--
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL NONPROF	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRNT MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	--	--
PRESORT LTR & PCL	--	--	--	--	--	--
SINGLE PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL FIRST	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	--	--	--	--	--
REGULAR STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL REGULAR	--	--	--	--	--	--
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL NONPROF	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRNT MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
U S POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL ALL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPC SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	185 817	83 316	2 614	4 548-	2 946	--
TOTAL COSTS	185 817	83 316	2 614	4 548-	2 946	--

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
LETTERS & PARCELS	--	--
PRESORT LTR & PCL	--	--
SINGLE PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL FIRST	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE PIECE RATE	--	--
REGULAR STANDARD		
ENHANCED CAR RTE	--	--
OTHER	--	--
TOTAL REGULAR	--	--
NONPROFIT STANDARD		
ENHANCED CAR RTE	--	--
OTHER	--	--
TOTAL NONPROF	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRNT MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
U S POSTAL SERVICE	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL ALL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	107	107
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPC SVCS	107	107
TOTAL VOLUME VARIABLE	107	107
OTHER	--	270 145
TOTAL COSTS	107	270 252

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18 3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	12 585	877	258 937	--	136 408	18 585
PRESORT LTR & PCL	4 114	287	84 643	--	44 590	6 075
SINGLE PIECE CARDS	463	32	9 525	--	5 018	684
PRESORT CARDS	178	12	3 662	--	1 929	263
TOTAL FIRST	17 340	1 208	356 767	--	187 945	25 607
PRIORITY MAIL	1 301	91	26 778	--	14 107	1 922
EXPRESS MAIL	342	24	7 043	--	3 710	506
MAILGRAMS	1	--	12	--	6	1
PERIODICALS:						
IN-COUNTY	91	6	1 873	--	987	134
OUTSIDE COUNTY:						
REGULAR	1 411	98	29 039	--	15 298	2 084
NONPROFIT	296	21	6 091	--	3 209	437
CLASSROOM	13	1	261	--	137	19
TOTAL PERIODICALS	1 811	126	37 264	--	19 631	2 674
STANDARD MAIL (A):						
SINGLE PIECE RATE	208	14	4 282	--	2 256	307
REGULAR STANDARD						
ENHANCED CAR RTE	2 324	162	47 817	--	25 190	3 432
OTHER	4 963	346	102 125	--	53 800	7 330
TOTAL REGULAR	7 287	508	149 942	--	78 990	10 762
NONPROFIT STANDARD						
ENHANCED CAR RTE	164	11	3 374	--	1 777	242
OTHER	1 103	77	22 699	--	11 958	1 629
TOTAL NONPROF	1 267	88	26 073	--	13 735	1 871
TOTAL STANDARD (A)	8 762	610	180 297	--	94 981	12 940
STANDARD MAIL (B):						
PARCELS ZONE RATE	463	32	9 533	--	5 022	684
BOUND PRNT MATTER	280	20	5 762	--	3 035	414
SPECIAL STANDARD	200	14	4 108	--	2 164	295
LIBRARY MAIL	39	3	806	--	425	58
TOTAL STANDARD (B)	982	69	20 209	--	10 646	1 451

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
U S POSTAL SERVICE	177	12	3 633	--	1 914	261
FREE MAIL--BLIND & HNDC & SERVICEMEN	29	2	592	--	312	42
INTERNATIONAL MAIL	485	34	9 975	--	5 255	716
TOTAL ALL MAIL	31 230	2 176	642 570	--	338 507	46 120
SPECIAL SERVICES:						
REGISTRY	66	5	1 366	--	720	98
CERTIFIED	375	26	7 706	--	4 060	553
INSURANCE	32	2	664	--	350	48
COD	16	1	335	--	176	24
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	154	11	3 169	--	1 669	227
STAMPED ENVELOPES	2	--	41	--	21	3
SPECIAL HANDLING	1	--	27	--	14	2
POST OFFICE BOX	264	18	5 420	--	2 856	389
OTHER	164	11	3 372	--	1 776	242
TOTAL SPC SVCS	1 074	74	22 100	--	11 642	1 586
TOTAL VOLUME VARIABLE	32 304	2 250	664 670	--	350 149	47 706
OTHER	25 117	1 750	516 808	--	388 699	37 094
TOTAL COSTS	57 421	4 000	1 181 478	--	738 848	84 800

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
FIRST-CLASS MAIL:						
LETTERS & PARCELS	132 522	1 512	133 625	--	695 051	711 196
PRESORT LTR & PCL	43 320	494	43 680	--	227 203	231 921
SINGLE PIECE CARDS	4 874	56	4 915	--	25 567	26 075
PRESORT CARDS	1 874	21	1 890	--	9 829	10 014
TOTAL FIRST	182 590	2 083	184 110	--	957 650	979 206
PRIORITY MAIL	13 705	156	13 819	--	71 879	74 609
EXPRESS MAIL	3 605	41	3 635	--	18 906	19 526
MAILGRAMS	6	--	6	--	32	32
PERIODICALS:						
IN-COUNTY	959	11	967	--	5 028	5 120
OUTSIDE COUNTY:						
REGULAR	14 862	170	14 986	--	77 948	79 892
NONPROFIT	3 117	36	3 143	--	16 350	16 712
CLASSROOM	133	2	134	--	700	718
TOTAL PERIODICALS	19 071	219	19 230	--	100 026	102 442
STANDARD MAIL (A):						
SINGLE PIECE RATE	2 192	25	2 210	--	11 494	11 813
REGULAR STANDARD						
ENHANCED CAR RTE	24 473	279	24 676	--	128 353	130 672
OTHER	52 267	596	52 702	--	274 129	280 801
TOTAL REGULAR	76 740	875	77 378	--	402 482	411 473
NONPROFIT STANDARD						
ENHANCED CAR RTE	1 727	20	1 741	--	9 056	9 242
OTHER	11 618	133	11 714	--	60 931	62 335
TOTAL NONPROF	13 345	153	13 455	--	69 987	71 577
TOTAL STANDARD (A)	92 277	1 053	93 043	--	483 963	494 863
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 879	56	4 919	--	25 588	26 607
BOUND PRNT MATTER	2 949	34	2 973	--	15 467	15 938
SPECIAL STANDARD	2 102	24	2 120	--	11 027	11 443
LIBRARY MAIL	412	5	416	--	2 164	2 244
TOTAL STANDARD (B)	10 342	119	10 428	--	54 246	56 232

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
U S POSTAL SERVICE	1 860	21	1 875	--	9 753	10 012
FREE MAIL--BLIND & HNDC & SERVICEMEN	303	3	305	--	1 588	1 638
INTERNATIONAL MAIL	5 105	58	5 148	--	26 776	27 499
TOTAL ALL MAIL	328 864	3 753	331 599	--	1 724 819	1 766 059
SPECIAL SERVICES:						
REGISTRY	699	8	705	--	3 667	4 130
CERTIFIED	3 944	45	3 977	--	20 686	21 198
INSURANCE	340	4	343	--	1 783	1 834
COD	171	2	173	--	898	927
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 622	18	1 635	--	8 505	8 886
STAMPED ENVELOPES	21	--	21	--	109	113
SPECIAL HANDLING	14	--	14	--	72	75
POST OFFICE BOX	2 774	32	2 797	--	14 550	21 804
OTHER	1 726	20	1 740	--	9 051	9 354
TOTAL SPC SVCS	11 311	129	11 405	--	59 321	68 321
TOTAL VOLUME VARIABLE	340 175	3 882	343 004	--	1 784 140	1 834 380
OTHER	264 501	3 018	266 701	5 300	1 508 988	2 761 321
TOTAL COSTS	604 676	6 900	609 705	5 300	3 293 128	4 595 701

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
LETTERS & PARCELS	280 870	9 704	184 284	--
PRESORT LTR & PCL	87 970	5 137	54 420	--
SINGLE PIECE CARDS	6 765	433	6 062	--
PRESORT CARDS	2 648	210	2 156	--
TOTAL FIRST	378 253	15 484	246 902	--
PRIORITY MAIL	7 990	3 236	30 219	--
EXPRESS MAIL	950	2 702	7 579	590
MAILGRAMS	1	7	5	--
PERIODICALS:				
IN-COUNTY	263	295	1 074	--
OUTSIDE COUNTY:				
REGULAR	11 766	3 202	21 283	--
NONPROFIT	2 280	721	4 054	--
CLASSROOM	148	24	196	--
TOTAL PERIODICALS	14 457	4 242	26 607	--
STANDARD MAIL (A):				
SINGLE PIECE RATE	4 012	237	3 515	--
REGULAR STANDARD				
ENHANCED CAR RTE	12 632	7 091	27 482	--
OTHER	81 983	6 716	74 527	--
TOTAL REGULAR	94 615	13 807	102 009	--
NONPROFIT STANDARD				
ENHANCED CAR RTE	1 602	395	2 161	--
OTHER	18 970	1 197	15 822	--
TOTAL NONPROF	20 572	1 592	17 983	--
TOTAL STANDARD (A)	119 199	15 636	123 507	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	9 274	2 430	10 753	--
BOUND PRNT MATTER	4 451	1 724	5 191	--
SPECIAL STANDARD	4 867	676	4 547	--
LIBRARY MAIL	978	107	868	--
TOTAL STANDARD (B)	19 570	4 937	21 359	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
U S POSTAL SERVICE	1 931	114	2 895	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	558	54	540	--
INTERNATIONAL MAIL	8 012	897	8 063	374
TOTAL ALL MAIL	550 921	47 309	467 676	964
SPECIAL SERVICES:				
REGISTRY	1 121	22	5 518	2 481
CERTIFIED	626	344	6 393	--
INSURANCE	17	9	637	12 975
COD	37	7	359	1 960
SPECIAL DELIVERY	--	--	1	--
MONEY ORDERS	--	--	3 457	--
STAMPED ENVELOPES	--	--	45	--
SPECIAL HANDLING	12	--	39	--
POST OFFICE BOX	--	1	94 115	--
OTHER	2 918	29	3 440	--
TOTAL SPC SVCS	4 731	412	114 004	17 416
TOTAL VOLUME VARIABLE	555 652	47 721	581 680	18 380
OTHER	584 294	155 345	--	99 661
TOTAL COSTS	1 139 946	203 066	581 680	118 041

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
FIRST-CLASS MAIL:			
LETTERS & PARCELS	444 335	--	919 193
PRESORT LTR & PCL	143 799	--	291 326
SINGLE PIECE CARDS	15 549	--	28 789
PRESORT CARDS	5 965	--	10 979
TOTAL FIRST	609 648	--	1 250 287
PRIORITY MAIL	44 509	--	85 954
EXPRESS MAIL	11 769	--	23 590
MAILGRAMS	18	--	31
PERIODICALS:			
IN-COUNTY	2 875	--	4 507
OUTSIDE COUNTY:			
REGULAR	46 631	--	82 882
NONPROFIT	9 677	--	16 732
CLASSROOM	426	--	794
TOTAL PERIODICALS	59 609	--	104 915
STANDARD MAIL (A):			
SINGLE PIECE RATE	7 332	--	15 096
REGULAR STANDARD			
ENHANCED CAR RTE	74 436	--	121 641
OTHER	170 719	--	333 945
TOTAL REGULAR	245 155	--	455 586
NONPROFIT STANDARD			
ENHANCED CAR RTE	5 407	--	9 565
OTHER	37 892	--	73 881
TOTAL NONPROF	43 299	--	83 446
TOTAL STANDARD (A)	295 786	--	554 128
STANDARD MAIL (B):			
PARCELS ZONE RATE	17 294	--	39 751
BOUND PRNT MATTER	10 037	--	21 403
SPECIAL STANDARD	7 530	--	17 620
LIBRARY MAIL	1 472	--	3 425
TOTAL STANDARD (B)	36 333	--	82 199

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20 6)	TOTAL
U S POSTAL SERVICE	5 911	--	10 851
FREE MAIL--BLIND & HNDC & SERVICEMEN	1 029	--	2 181
INTERNATIONAL MAIL	16 869	--	34 215
TOTAL ALL MAIL	1 081 481	--	2 148 351
SPECIAL SERVICES:			
REGISTRY	3 126	--	12 268
CERTIFIED	11 950	--	19 313
INSURANCE	1 035	--	14 673
COD	535	--	2 898
SPECIAL DELIVERY	--	--	1
MONEY ORDERS	4 995	--	8 452
STAMPED ENVELOPES	63	--	108
SPECIAL HANDLING	47	--	98
POST OFFICE BOX	25 143	--	119 259
OTHER	5 825	--	12 212
TOTAL SPC SVCS	52 719	--	189 282
TOTAL VOLUME VARIABLE	1 134 200	--	2 337 633
OTHER	875 276	103 323	1 817 899
TOTAL COSTS	2 009 476	103 323	4 155 532

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIPMENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	1 103	245 161	302 519	277 301	16 145
PRESORT LTR & PCL	--	484-	71 636	89 072	81 027	4 718
SINGLE PIECE CARDS	--	54-	7 716	9 807	8 728	508
PRESORT CARDS	--	26-	2 801	3 516	3 169	185
TOTAL FIRST	--	539	327 314	404 914	370 225	21 556
PRIORITY MAIL	--	74	41 461	50 041	46 895	2 730
EXPRESS MAIL	--	102	9 421	12 214	10 655	620
MAILGRAMS	--	--	6	8	7	--
PERIODICALS:						
IN-COUNTY	--	13	1 394	1 751	1 577	92
OUTSIDE COUNTY:						
REGULAR	--	240	29 526	35 355	33 396	1 944
NONPROFIT	--	45	5 499	6 691	6 220	362
CLASSROOM	--	3	280	328	316	18
TOTAL PERIODICALS	--	301	36 699	44 125	41 509	2 416
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	54	4 840	5 827	5 474	319
REGULAR STANDARD						
ENHANCED CAR RTE	--	400	35 215	44 651	39 831	2 319
OTHER	--	529	101 319	123 091	114 602	6 672
TOTAL REGULAR	--	929	136 534	167 742	154 433	8 991
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	25	2 820	3 529	3 189	186
OTHER	--	44	21 320	26 067	24 115	1 404
TOTAL NONPROF	--	69	24 140	29 596	27 304	1 590
TOTAL STANDARD (A)	--	1 052	165 514	203 165	187 211	10 900
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	61	15 470	18 053	17 497	1 019
BOUND PRNT MATTER	--	71	7 145	8 605	8 082	471
SPECIAL STANDARD	--	56	6 311	7 553	7 138	416
LIBRARY MAIL	--	13	1 218	1 448	1 379	80
TOTAL STANDARD (B)	--	201	30 144	35 659	34 096	1 986

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIPMENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
U S POSTAL SERVICE	--	46	3 928	4 778	4 443	259
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	5	761	901	861	50
INTERNATIONAL MAIL	--	131	10 976	13 322	12 415	723
TOTAL ALL MAIL	--	2 451	626 224	769 127	708 317	41 240
SPECIAL SERVICES:						
REGISTRY	--	56	7 024	8 950	7 946	463
CERTIFIED	--	95	7 782	10 246	8 803	512
INSURANCE	--	9	770	1 018	871	51
COD	--	4	445	578	503	29
SPECIAL DELIVERY	--	--	1	1	1	--
MONEY ORDERS	--	54	4 154	5 522	4 699	274
STAMPED ENVELOPES	--	--	54	72	61	4
SPECIAL HANDLING	--	2	49	63	56	3
POST OFFICE BOX	--	820	110 157	149 318	124 598	7 254
OTHER	--	45	4 607	5 657	5 210	303
TOTAL SPC SVCS	--	1 085	135 043	181 425	152 748	8 893
TOTAL VOLUME VARIABLE	--	3 536	761 267	950 552	861 065	50 133
OTHER	--	--	483 545	166 451	546 934	31 844
TOTAL COSTS	--	3 536	1 244 812	1 117 003	1 407 999	81 977

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	322	23	240 724	--	3 483	18 585
PRESORT LTR & PCL	5-	--	78 525	--	62-	6 075
SINGLE PIECE CARDS	5	--	8 844	--	44	684
PRESORT CARDS	1-	1-	3 397	--	2-	263
TOTAL FIRST	321	22	331 490	--	3 463	25 607
PRIORITY MAIL	9	1	24 859	--	107	1 922
EXPRESS MAIL	15	1	6 558	--	169	506
MAILGRAMS	1	--	12	--	--	1
PERIODICALS:						
IN-COUNTY	2	1-	1 741	--	26	134
OUTSIDE COUNTY:						
REGULAR	49	4	27 016	--	535	2 084
NONPROFIT	9	2	5 666	--	104	437
CLASSROOM	1	--	244	--	5	19
TOTAL PERIODICALS	61	5	34 667	--	670	2 674
STANDARD MAIL (A):						
SINGLE PIECE RATE	10	--	3 988	--	110	307
REGULAR STANDARD						
ENHANCED CAR RTE	67	4	44 466	--	729	3 432
OTHER	114	8	94 924	--	1 241	7 330
TOTAL REGULAR	181	12	139 390	--	1 970	10 762
NONPROFIT STANDARD						
ENHANCED CAR RTE	5	1	3 138	--	59	242
OTHER	19	2	21 089	--	203	1 629
TOTAL NONPROF	24	3	24 227	--	262	1 871
TOTAL STANDARD (A)	215	15	167 605	--	2 342	12 940
STANDARD MAIL (B):						
PARCELS ZONE RATE	24	1	8 882	--	266	684
BOUND PRNT MATTER	16	2	5 370	--	174	414
SPECIAL STANDARD	12	1	3 829	--	123	295
LIBRARY MAIL	2	--	751	--	23	58
TOTAL STANDARD (B)	54	4	18 832	--	586	1 451

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
U S POSTAL SERVICE	10	--	3 384	--	101	261
FREE MAIL--BLIND & HNDC & SERVICEMEN	1	1	552	--	13	42
INTERNATIONAL MAIL	46	3	9 322	--	494	716
TOTAL ALL MAIL	733	52	597 281	--	7 945	46 120
SPECIAL SERVICES:						
REGISTRY	9	1	1 282	--	110	98
CERTIFIED	12	--	7 166	--	126	553
INSURANCE	2	1-	618	--	14	48
COD	1	--	312	--	9	24
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	7	1	2 952	--	85	227
STAMPED ENVELOPES	1	--	38	--	--	3
SPECIAL HANDLING	--	--	26	--	1	2
POST OFFICE BOX	155	10	5 258	--	1 676	389
OTHER	10	1	3 143	--	105	242
TOTAL SPC SVCS	197	12	20 795	--	2 126	1 586
TOTAL VOLUME VARIABLE	930	64	618 076	--	10 071	47 706
OTHER	--	--	--	--	--	37 094
TOTAL COSTS	930	64	618 076	--	10 071	84 800

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
FIRST-CLASS MAIL:						
LETTERS & PARCELS	132 522	1 512	133 625	474 858	444 335	2 292 218
PRESORT LTR & PCL	43 320	494	43 690	147 527	143 799	709 322
SINGLE PIECE CARDS	4 874	56	4 915	13 240	15 549	74 916
PRESORT CARDS	1 874	21	1 890	5 014	5 965	28 065
TOTAL FIRST	182 590	2 083	184 110	640 639	609 648	3 104 521
PRIORITY MAIL	13 705	156	13 819	41 445	44 509	281 733
EXPRESS MAIL	3 605	41	3 635	11 231	11 769	70 542
MAILGRAMS	6	--	6	13	18	78
PERIODICALS:						
IN-COUNTY	959	11	967	1 632	2 875	13 173
OUTSIDE COUNTY:						
REGULAR	14 862	170	14 986	36 251	46 631	243 049
NONPROFIT	3 117	36	3 143	7 055	9 677	48 063
CLASSROOM	133	2	134	368	426	2 277
TOTAL PERIODICALS	19 071	219	19 230	45 306	59 609	306 562
STANDARD MAIL (A):						
SINGLE PIECE RATE	2 192	25	2 210	7 764	7 332	40 452
REGULAR STANDARD						
ENHANCED CAR RTE	24 473	279	24 676	47 205	74 436	342 183
OTHER	52 267	596	52 702	163 226	170 719	889 340
TOTAL REGULAR	76 740	875	77 378	210 431	245 155	1 231 523
NONPROFIT STANDARD						
ENHANCED CAR RTE	1 727	20	1 741	4 158	5 407	26 247
OTHER	11 618	133	11 714	35 989	37 892	193 238
TOTAL NONPROF	13 345	153	13 455	40 147	43 299	219 485
TOTAL STANDARD (A)	92 277	1 053	93 043	258 342	295 786	1 491 460
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 879	56	4 919	22 457	17 294	111 562
BOUND PRNT MATTER	2 949	34	2 973	11 366	10 037	57 709
SPECIAL STANDARD	2 102	24	2 120	10 090	7 530	47 600
LIBRARY MAIL	412	5	416	1 953	1 472	9 230
TOTAL STANDARD (B)	10 342	119	10 428	45 866	36 333	226 101

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20 4)	INTEREST EXPENSE (20.5)	TOTAL
U S POSTAL SERVICE	1 860	21	1 875	4 940	5 911	31 817
FREE MAIL--BLIND & HNDC & SERVICEMEN	303	3	205	1 152	1 029	5 979
INTERNATIONAL MAIL	5 105	58	5 148	16 972	16 869	92 300
TOTAL ALL MAIL	328 864	3 753	331 599	1 065 906	1 081 481	5 611 093
SPECIAL SERVICES:						
REGISTRY	699	8	705	6 661	3 126	37 138
CERTIFIED	3 944	45	3 977	7 363	11 950	62 574
INSURANCE	340	4	343	663	1 035	5 785
COD	171	2	173	403	535	3 189
SPECIAL DELIVERY	--	--	--	1	--	4
MONEY ORDERS	1 622	18	1 635	3 457	4 995	29 702
STAMPED ENVELOPES	21	--	21	45	63	383
SPECIAL HANDLING	14	--	14	51	47	328
POST OFFICE BOX	2 774	32	2 797	94 116	25 143	524 497
OTHER	1 726	20	1 740	6 387	5 825	35 021
TOTAL SPC SVCS	11 311	129	11 405	119 147	52 719	698 621
TOTAL VOLUME VARIABLE	340 175	3 882	343 004	1 185 053	1 134 200	6 309 714
OTHER	264 501	3 018	266 701	739 639	875 276	3 415 003
TOTAL COSTS	604 676	6 900	609 705	1 924 692	2 009 476	9 724 717

EXHIBIT USPS-15F

FINAL ADJUSTMENTS
TEST YEAR 1998
CURRENT RATES
WITH WORKYEAR MIX ADJUSTMENT

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:					
LETTERS & PARCELS	12 506 161	7 584	12 513 745	125 137	12 638 882
PRESORT LTR & PCL	4 069 545	4 480	4 074 025	40 740	4 114 765
SINGLE PIECE CARDS	444 508	380	444 888	4 449	449 337
PRESORT CARDS	164 454	166	164 620	1 646	166 266
TOTAL FIRST	17 184 668	12 610	17 197 278	171 972	17 369 250
PRIORITY MAIL	2 130 532	421	2 130 953	21 310	2 152 263
EXPRESS MAIL	419 197	91	419 288	4 193	423 481
MAILGRAMS	502	1	503	5	508
PERIODICALS:					
IN-COUNTY	81 328	130	81 458	815	82 273
OUTSIDE COUNTY:					
REGULAR	1 569 408	1 160	1 570 568	15 706	1 586 274
NONPROFIT	332 242	328	332 570	3 326	335 896
CLASSROOM	13 659	10	13 669	137	13 806
TOTAL PERIODICALS	1 996 637	1 628	1 998 265	19 984	2 018 249
STANDARD MAIL (A):					
SINGLE PIECE RATE	227 855	94	227 949	2 279	230 228
REGULAR STANDARD					
ENHANCED CAR RTE	2 140 863	3 410	2 144 273	21 443	2 165 716
OTHER	4 901 697	3 893	4 905 590	49 056	4 954 646
TOTAL REGULAR	7 042 560	7 303	7 049 863	70 499	7 120 362
NONPROFIT STANDARD					
ENHANCED CAR RTE	155 886	212	156 098	1 561	157 659
OTHER	1 077 302	915	1 078 217	10 782	1 088 999
TOTAL NONPROF	1 233 188	1 127	1 234 315	12 343	1 246 658
TOTAL STANDARD (A)	8 503 603	8 524	8 512 127	85 121	8 597 248
STANDARD MAIL (B):					
PARCELS ZONE RATE	786 775	184	786 959	7 870	794 829
BOUND PRNT MATTER	332 571	215	332 786	3 328	336 114
SPECIAL STANDARD	255 353	115	255 468	2 555	258 023
LIBRARY MAIL	51 237	20	51 257	513	51 770
TOTAL STANDARD (B)	1 425 936	534	1 426 470	14 266	1 440 736

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
U S POSTAL SERVICE	173 532	173 532-	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	31 510	14	31 524	315	31 839
INTERNATIONAL MAIL	1 216 170	90	1 216 260	12 163	1 228 423
TOTAL ALL MAIL	33 082 287	149 619-	32 932 668	329 329	33 261 997
SPECIAL SERVICES:					
REGISTRY	82 693	33	82 726	827	83 553
CERTIFIED	338 218	516	338 734	3 387	342 121
INSURANCE	42 335	19	42 354	424	42 778
COD	17 011	23	17 034	170	17 204
SPECIAL DELIVERY	28	28-	--	--	--
MONEY ORDERS	145 968	4	145 972	1 460	147 432
STAMPED ENVELOPES	12 162	--	12 162	122	12 284
SPECIAL HANDLING	1 272	--	1 272	13	1 285
POST OFFICE BOX	607 733	1	607 734	6 077	613 811
OTHER	155 329	28	155 357	1 554	156 911
TOTAL SPC SVCS	1 402 749	596	1 403 345	14 034	1 417 379
TOTAL VOLUME VARIABLE	34 485 036	149 023-	34 336 013	343 363	34 679 376
OTHER	26 281 186	173 532	26 454 718	264 547	26 719 265
TOTAL COSTS	60 766 222	24 509	60 790 731	607 910	61 398 641

USPS-T-15

EXHIBIT USPS-15G

COST AND REVENUE ANALYSIS
TEST YEAR 1998
CURRENT RATES
WITH WORKYEAR MIX ADJUSTMENT

COST AND REVENUE ANALYSIS

FY98 CURRENT (MIXADJ)

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SUMMARY OF INCOME AND COST FOR MAJOR SERVICE CATEGORIES
FY98RCBM (MIXADJ)
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....	$ 33 728.1	$ 17 369.3	$ 16 358.8	194.2 %
PRIORITY MAIL.....	3 983.4	2 152.3	1 831.1	185.1
EXPRESS MAIL.....	823.9	423.5	400.4	194.5
MAILGRAMS.	4.7	.5	4.2	940.0
PERIODICALS:				
WITHIN THE COUNTY.....	80.7	82.3	1.6-	98.1
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	307.0	335.9	28.9-	91.4
CLASSROOM PUBLICATIONS.	10.5	13.8	3.3-	76.1
REGULAR-RATE PUBL.....	1 616.1	1 586.3	29.8	101.9
FEES....	21.1	--	21.1	--
TOTAL PERIODICALS.....	2 035.4	2 018.2	17.2	100.9
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	153.9	230.2	76.3-	66.9
STANDARD - REGULAR.....	11 844.7	7 120.4	4 724.3	166.3
STANDARD - NONPROFIT....	1 391.0	1 246.7	144.3	111.6
FEES....	109.9	--	109.9	--
TOTAL STANDARD (A)....	13 499.5	8 597.2	4 902.3	157.0
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	737.4	794.8	57.4-	92.8
BOUND PRINTED MATTER....	492.9	336.1	156.8	146.7
TOTAL ZONE-RATE MAIL..	1 230.3	1 130.9	99.4	108.8
SPECIAL				
STANDARD.....	353.7	258.0	95.7	137.1
LIBRARY MAIL.....	48.2	51.8	3.6-	93.1
TOTAL STANDARD (B)....	1 633.0	1 440.7	192.3	113.3
U S POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	31.8	31.8-	--
INTERNATIONAL MAIL.....	1 625.6	1 228.4 /5/	397.2	132.3
TOTAL MAIL.....	57 333.8	33 262.0	24 071.8	172.4
SPECIAL SERVICES.....	1 753.5 /4/	1 417.4	336.1	123.7
MISCELLANEOUS ITEMS.....	215.5 /6/	--	215.5	--
TOTAL MAIL AND SERVICES	$ 59 302.6	$ 34 679.4	$ 24 623.2	171.0 %

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SUMMARY OF INCOME AND COST FOR MAJOR SERVICE CATEGORIES
FY98RCBM (MIXADJ)
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:				
REVENUE FORGONE.....$	67.3	$ --	$ 67.3	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	59 369.9	--	--	--
INVESTMENT INCOME..	46.7	--	46.7	--
TOTAL.	59 416.6	34 679.4	24 737.2	171.3
ALL OTHER COSTS....	--	26 719.3	--	--
TOTAL OPERATING EXPENSE.....$	--	$ 61 398.6	$ --	-- %

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY98RCBM (MIXADJ)
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
FIRST-CLASS MAIL:			
LETTERS & PARCELS	$ 11 869 062	$ 644 683	$ 12 513 745
PRESORT LTR & PCL	3 787 498	286 527	4 074 025
SINGLE PIECE CARDS	435 239	9 649	444 888
PRESORT CARDS	161 485	3 135	164 620
TOTAL FIRST	16 253 284	943 994	17 197 278
PRIORITY MAIL	1 407 839	723 114	2 130 953
EXPRESS MAIL	348 836	70 452	419 288
MAILGRAMS	503	--	503
PERIODICALS:			
IN-COUNTY	81 393	65	81 458
OUTSIDE COUNTY:			
REGULAR	1 292 889	277 679	1 570 568
NONPROFIT	268 910	63 660	332 570
CLASSROOM	11 688	1 981	13 669
TOTAL PERIODICALS	1 654 880	343 385	1 998 265
STANDARD MAIL (A):			
SINGLE PIECE RATE	195 256	32 693	227 949
REGULAR STANDARD			
ENHANCED CAR RTE	2 083 426	60 847	2 144 273
OTHER	4 589 617	315 973	4 905 590
TOTAL REGULAR	6 673 043	376 820	7 049 863
NONPROFIT STANDARD			
ENHANCED CAR RTE	149 008	7 090	156 098
OTHER	1 017 822	60 395	1 078 217
TOTAL NONPROF	1 166 830	67 485	1 234 315
TOTAL STANDARD (A)	8 035 129	476 998	8 512 127
STANDARD MAIL (B):			
PARCELS ZONE RATE	454 884	332 075	786 959
BOUND PRNT MATTER	268 511	64 275	332 786
SPECIAL STANDARD	195 986	59 482	255 468
LIBRARY MAIL	38 298	12 959	51 257
TOTAL STANDARD (B)	957 679	468 791	1 426 470

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY9BRCBM (MIXADJ)
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/		
	DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
U S POSTAL SERVICE	$ --	$ --	$ --
FREE MAIL- BLIND & INDC & SERVICEMEN	27 302	4 222	31 524
INTERNATIONAL MAIL	458 834	757 426	1 216 260
TOTAL ALL MAIL	29 144 286	3 788 382	32 932 668
SPECIAL SERVICES:			
REGISTER	82 726	--	82 726
CERTIFIED	338 734	--	338 734
INSURANCE	42 354	--	42 354
COD	17 034	--	17 034
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	145 972	--	145 972
STAMPED ENVELOPES	12 162	--	12 162
SPECIAL HANDLING	1 272	--	1 272
POST OFFICE BOX	607 734	--	607 734
OTHER	155 357	--	155 357
TOTAL SPC SVCS	1 403 345	--	1 403 345
TOTAL VOLUME VARIABLE	30 547 631	3 788 382	34 336 013
OTHER	25 472 432	565 311	26 454 718
TOTAL COST	$ 56 020 063	$ 4 353 693	$ 60 790 731

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY98RCBM (MIXADJ)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....	$ 33 728.1	56.9 %	$ 17 369.3	50.1 %
PRIORITY MAIL.....	3 983.4	6.7	2 152.3	6.2
EXPRESS MAIL.....	823.9	1.4	423.5	1.2
MAILGRAMS.....	4.7	--	.5	--
PERIODICALS:				
WITHIN THE COUNTY.....	80.7	.1	82.3	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	307.0	.5	335.9	1.0
CLASSROOM PUBLICATIONS	10.5	--	13.8	--
REGULAR-RATE PUBL.....	1 616.1	2.7	1 586.3	4.6
FEES.....	21.1	--	--	--
TOTAL PERIODICALS.....	2 035.4	3.3	2 018.2	5.8
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	153.9	.3	230.2	.7
STANDARD - REGULAR.....	11 844.7	19.9	7 120.4	20.5
STANDARD - NONPROFIT....	1 391.0	2.3	1 246.7	3.6
FEES.....	109.9	.2	--	--
TOTAL STANDARD (A)....	13 499.5	22.7	8 597.2	24.8
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	737.4	1.2	794.8	2.3
BOUND PRINTED MATTER....	492.9	.8	336.1	1.0
TOTAL ZONE-RATE MAIL..	1 230.3	2.0	1 130.9	3.3
SPECIAL				
STANDARD.....	353.7	.6	258.0	.7
LIBRARY MAIL.....	48.2	.1	51.8	.2
FEES.....	.9	--	--	--
TOTAL STANDARD (B)....	1 633.0	2.7	1 440.7	4.2
U S POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	31.8	.1
INTERNATIONAL MAIL.....	1 625.6	2.7	1 228.4 /5/	3.5
TOTAL MAIL.....	57 333.6	96.4	33 262.0	95.9
SPECIAL SERVICES.....	1 753.5 /4/	2.9	1 417.4	4.1
MISCELLANEOUS ITEMS.....	215.5 /6/	.4	--	--
TOTAL MAIL AND SERVICE	$ 59 302.6	99.7 %	$ 34 679.4	100.0 %

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SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY98RCBM (MIXADJ)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
APPROPRIATIONS:				
REVENUE ORGONE.....	$ 67.3	.1 %	$ --	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	59 369.9	99.9	--	--
INVESTMENT INCOME.....	46.7	.1	--	--
TOTAL.	$ 59 416.6	100.0 %	$ 34 679.4	100.0 %

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY98RCBM (MIXADJ)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	101 594.4	51.9 %	4 132.8	17.4 %
PRIORITY MAIL.....	1 123.8	.6	1 873.7	7.9
EXPRESS MAIL.....	64.4	--	71.3 /7/	.3
MAILGRAMS.	4.8	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	911.2	.5	266.5	1.1
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	2 186.7	1.1	589.6	2.5
CLASSROOM PUBLICATIONS	51.2	--	26.2	.1
REGULAR-RATE PUBL.....	7 172.6	3.7	3 338.2	14.1
FEES....	--	--	--	--
TOTAL PERIODICALS.....	10 321.6	5.3	4 220.5	17.8
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	165.7	.1	35.6	.2
STANDARD - REGULAR.....	66 783.2	34.2	9 182.4	38.6
STANDARD - NONPROFIT....	13 255.2	6.8	893.4	3.8
FEES....	--	--	--	--
TOTAL STANDARD (A)....	80 204.2	41.1	10 111.4	42.6
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	241.6	.1	1 243.0	5.2
BOUND PRINTED MATTER....	567.9	.3	1 354.9	5.7
TOTAL ZONE-RATE MAIL..	809.5	.4	2 597.8	10.9
SPECIAL				
STANDARD.....	200.6	.1	337.5	1.4
LIBRARY MAIL.....	30.2	--	51.2	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	1 040.3	.5	2 986.5	12.5
U S POSTAL SERVICE.....	297.8	.1	80.9	.3
FREE MAIL FOR BLIND AND HANDICAPPED.....	56.4	--	36.8	.2
INTERNATIONAL MAIL.....	1 025.2	.5	246.8	1.0
TOTAL MAIL.....	195 732.9	100.0 %	23 760.6	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY98RCBM (MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******VOLUME VARIABLE /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
1. POSTMASTERS	$ 1 714 555	$ --	$ 320 607	$ 320 607	$ --	$ 1 393 948
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	1 100 170	--	847 405	847 405	--	--
WINDOW SERVICE	189 609	--	92 590	92 590	--	97 019
ADMINISTRATION AND SUPPORT						
TIME AND ATTENDANCE	67 219	--	38 763	38 763	--	28 456
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	244 371	--	220 225	220 225	--	24 146
ELEMENTAL LOAD	110 364	--	75 116	75 116	--	--
OTHER STREET	389 319	--	72 117	72 117	--	317 202
SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	1 657	--	1 312	1 312	--	345
STREET	7 784	--	3 774	3 774	--	4 010
OTHER SUPERVISORS AND TECHNICIANS	1 404 233	--	342 132	342 132	--	1 062 101
TOTAL SUPERVISORS	3 514 726	--	1 693 434	1 693 434	--	1 533 279
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	14 227 224	10 906 031	--	10 906 031	--	--
WINDOW SERVICE	2 067 894	1 008 886	--	1 008 886	--	1 059 008
ADMINISTRATIVE SUPPORT AND MISCELLANEOUS	1 412 349	--	695 220	695 220	--	620 504
TOTAL CLERKS	17 707 467	11 914 917	695 220	12 610 137	--	1 679 512
4. CLERKS, CAG K OFFICES	10 053	4 402	--	4 402	--	5 651
6. CITY DELIVERY CARRIERS IN-OFFICE	3 564 280	2 558 162	599 068	3 157 230	--	407 050
7. CITY DELIVERY CARRIERS OUT-OF-OFFICE	8 423 450	1 266 137	1 128 658	2 394 795	--	5 941 318
TOTAL CITY CARRIERS	$ 11 987 730	$ 3 824 299	$ 1 727 726	$ 5 552 025	$ --	$ 6 348 368

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY98RCBM (MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	******VOLUME VARIABLE /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
8. VEHICLE SERVICE DRIVERS	$ 452 791	$ 280 125	$ --	$ 280 125	$ --	$ 172 666
9. SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	20 230	16 009	--	16 009	--	4 221
STREET	94 853	46 002	--	46 002	--	48 851
EQUIPMENT MAINTENANCE & FEES	--	--	--	--	--	--
TOTAL SPECIAL DELIVERY MESSENGERS	115 083	62 011	--	62 011	--	53 072
10. RURAL CARRIERS						
EVALUATED ROUTES	3 100 075	1 531 681	--	1 531 681	--	1 568 394
OTHER ROUTES	293 507	151 767	--	151 767	--	141 740
EQUIPMENT MAINTENANCE ALLOWANCE	336 995	--	--	--	--	336 995
TOTAL RURAL CARRIERS	3 730 577	1 683 448	--	1 683 448	--	2 047 129
11. CUSTODIAL(MAINTENANCE) SERVICE	2 310 568	--	1 475 952	1 475 952	--	834 616
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	524 770	--	111 931	111 931	--	412 839
SPECIAL DELIVERY VEH.	15 821	--	7 674	7 674	--	8 147
VEHICLE SERVICE VEH.	84 573	--	50 615	50 615	--	33 958
RURAL DELIVERY VEH.	3 775	--	1 848	1 848	--	1 927
ALL OTHER	19 620	--	--	--	--	19 620
TOTAL MOTOR VEHICLE	$ 648 559	$ --	$ 172 068	$ 172 068	$ --	$ 476 491

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY98RCBM (MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
13.MISCELLANEOUS OPERATING EXPENSES						
CARFARE, TOLLS AND FERRIAGE	$ 61 732	$ --	$ 7 952	$ 7 952	$ --	$ 53 780
OTHER	229 941	--	--	--	--	229 941
TOTAL MISCELLANEOUS OPERATING EXPENSES	291 673	--	7 952	7 952	--	283 721
14. TRANSPORTATION						
DOMESTIC AIRMAIL	1 457 336	1 246 166	--	1 246 166	--	211 170
ALASKA AIR	--	--	--	--	--	--
FOREIGN AIRMAIL	727 311	727 311	--	727 311	--	--
RAILROAD LINE HAUL AND OTHER SERVICE	280 820	278 925	--	278 925	--	1 895
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	27 981	27 538	--	27 538	--	443
CONTRACT HIGHWAY SERVICE	1 871 254	1 519 451	--	1 519 451	--	351 803
TOTAL TRANSPORTATIO	4 364 702	3 799 391	--	3 799 391	--	565 311
15. BUILDING OCCUPANCY						
RENTS, FUEL, AND UTILITIES	1 117 003	--	950 552	950 552	--	166 451
OTHER	423 682	--	--	--	--	423 682
TOTAL BUILDING OCCUPANCY	1 540 685	--	950 552	950 552	--	590 133
16. SUPPLIES AND SERVICES	3 529 646	4 340	1 523 885	1 528 225	--	2 001 421
17. RESEARCH AND DEVELOP.	$ 57 201	$ --	$ --	$ --	$ --	$ 57 201

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY98RCBM (MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******VOLUME VARIABLE /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
18. ADMINISTRATION AND REGIONAL OPERATIONS						
HEADQUARTERS	$ 672 044	$ --	$ --	$ --	$ --	$ 672 044
USPS PERSONNEL	3 923 657	--	1 834 380	1 834 380	--	2 089 277
TOTAL ADMIN. AND REGIONAL OPERATIONS	4 595 701	--	1 834 380	1 834 380	--	2 761 321
19. SUPPORT SERVICES	38 973	--	--	--	--	38 973
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	1 924 692	--	1 185 053	1 185 053	--	739 639
INTEREST	2 009 476	--	1 134 200	1 134 200	--	875 276
OTHER MISCELLANEOUS	221 364	18 380	--	18 380	--	202 984
TOTAL DEPRECIATION & SERVICE WIDE COSTS	4 155 532	18 380	2 319 253	2 337 633	--	1 817 899
TOTAL ACCRUED COST	60 766 222	21 591 313	12 721 029	34 312 342	--	22 660 712
FINAL ADJUSTMENTS	24 509	114 293-	59 239-	173 532-	--	173 532
ADJUSTED GRAND TOTAL	$ 60 790 731	$ 21 477 020	$ 12 661 790	$ 34 138 810	$ --	$ 22 834 244

NOTES TO COST AND REVENUE ANALYSIS
FY98 CURRENT (MIXADJ)

1. COST AND REVENUE ANALYSIS
THE BASE YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE BASE YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.

3. FEES
FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.

4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
   A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
   B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
   C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

FIRST-CLASS MAIL

FY98 CURRENT (MIXADJ)

CATEGORY	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) SINGLE	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) PRESORT	CARDS SINGLE PIECE	CARDS PRIVATE PRESORT	TOTAL FIRST-CLASS MAIL
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.	39.4	26.7	20.4	16.1	33.2
..VOLUME VARIABLE COSTS...	23.2	9.9	14.3	6.5	17.1
..REVENUE LESS ....VOLUME VARIABLE COST..	16.2	16.8	6.1	9.6	16.1
PER POUND (CENTS):					
..REVENUE.	875.4	674.2	3 226.2	2 046.3	816.1
..VOLUME VARIABLE COSTS...	516.2	250.2	2 258.3	830.1	420.3
..REVENUE LESS ....VOLUME VARIABLE COST.	359.2	424.0	967.9	1 216.2	395.8
VOLUME STATISTICS:					
PIECES (000).....	54 394 309	41 506 989	3 141 434	2 551 683	101 594 415
WEIGHT PER PIECE (OUNCES).	.7	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	13.9	13.9	13.9	13.9	13.9
WEIGHT IN POUNDS (000)....	2 448 414	1 644 440	19 897	20 029	4 132 780
CUBIC FEET (000).....	175 564	117 915	1 431	1 441	296 351

PRIORITY MAIL, EXPRESS MAIL, AND MAILGRAMS

FY98 CURRENT (MIXADJ)

CATEGORY	PRIORITY MAIL	EXPRESS MAIL	MAILGRAMS
REVENUE/CO I RELATIONSHIP:			
PER PIECE CENTS):			
..REVENUE.	354.5	1 279.8	98.3
..VOLUME V RIABLE COSTS...	191.5	657.8	10.7
..REVENUE ESS			
....VOLUME VARIABLE COST..	163.0	622.0	87.6
PER POUND CENTS):			
..REVENUE.	212.6	1 156.2	--
..VOLUME V RIABLE COSTS...	114.9	594.3	--
..REVENUE ESS			
....VOLUME VARIABLE COST.	97.7	561.9	--
VOLUME STA ISTICS:			
PIECES (00).....	1 123 760	64 377	4 757
WEIGHT PER PIECE (OUNCES).	26.7	17.7	--
WEIGHT/CUB C FT. (POUNDS).	12.6	7.1	--
WEIGHT IN OUNDS (000)....	1 873 748	71 261	--
CUBIC FEET (000)...	148 216	10 065	--

CATEGORY	TOTAL WITHIN THE COUNTY	OUTSIDE THE COUNTY PUBLICATIONS			TOTAL PERIODICALS
		NONPROFIT	CLASSROOM	REGULAR RATE	
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.	8.9	14.0	20.5	22.5	19.7
..VOLUME VARIABLE COSTS...	9.0	15.4	27.0	22.1	19.6
..REVENUE LESS ....VOLUME VARIABLE COST..	.1-	1.4-	6.5-	.4	.1
PER POUND (CENTS):					
..REVENUE.	30.3	52.1	40.0	48.4	48.2
..VOLUME VARIABLE COSTS...	30.9	57.0	52.8	47.5	47.8
..REVENUE LESS ....VOLUME VARIABLE COST..	.6-	4.9-	12.8-	.9	.4
VOLUME STATISTICS:					
PIECES (000).....	911 204	2 186 677	51 194	7 172 571	10 321 646
WEIGHT PER PIECE (OUNCES).	4.7	4.3	8.2	7.4	6.5
WEIGHT/CUBIC FT. (POUNDS).	18.4	16.4	17.1	17.8	17.6
WEIGHT IN POUNDS (000)....	266 547	589 597	26 151	3 338 193	4 220 488
CUBIC FEET (000).....	14 483	36 019	1 526	187 350	239 378

CATEGORY	SINGLE PIECE RATE	REGULAR STANDARD ENHANCED CARRIER ROUTE	REGULAR STANDARD OTHER	REGULAR STANDARD TOTAL
REVENUE/CO T RELATIONSHIP:				
PER PIECE CENTS):				
..REVENUE.	92.9	14.5	20.8	17.7
..VOLUME V RIABLE COSTS...	138.9	6.7	14.4	10.7
..REVENUE LESS ....VOLUME VARIABLE COST..	46.0-	7.8	6.4	7.0
PER POUND CENTS):				
..REVENUE.	432.7	102.6	155.1	129.0
..VOLUME V RIABLE COSTS...	647.2	47.4	107.4	77.5
..REVENUE ESS ....VOLUME VARIABLE COST..	214.5-	55.2	47.7	51.5
VOLUME TA ISTICS:				
PIECES (00).....	165 695	32 424 240	34 359 008	66 783 248
WEIGHT PER PIECE (OUNCES).	3.4	2.3	2.1	2.2
WEIGHT/CUB C FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN OUNDS (000)....	35 572	4 568 409	4 613 995	9 182 404
CUBIC FEET (000).....	NA	NA	NA	NA

STANDARD MAIL (A) - FY98RCBM CURRENT (MIXADJ)

CATEGORY	NON PROFIT STANDARD ENHANCED CARRIER ROUTE	NON PROFIT STANDARD OTHER	NON PROFIT STANDARD TOTAL	TOTAL STANDARD MAIL (A)
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE	8.1	11.2	10.5	16.8
..VOLUME VARIABLE COSTS...	5.0	10.8	9.4	10.7
..REVENUE LESS ....VOLUME VARIABLE COST..	3.1	.4	1.1	6.1
PER POUND (CENTS):				
..REVENUE.....	122.3	165.8	155.7	133.5
..VOLUME VARIABLE COSTS....	76.1	158.7	139.5	85.0
..REVENUE LESS ....VOLUME VARIABLE COST..	46.2	7.1	16.2	48.5
VOLUME STATISTICS:				
PIECES (000).....	3 131 995	10 123 229	13 255 224	80 204 167
WEIGHT PER PIECE (OUNCES).	1.1	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	17.5
WEIGHT IN POUNDS (000)....	207 180	686 195	893 375	10 111 351
CUBIC FEET (000).....	NA	NA	NA	577 100

STANDARD MAIL (B)

FY98RCBM CURRENT (MIXADJ)

CATEGORY	TOTAL PARCELS (ZONE-RATE)	BOUND PRINTED MATTER	SPECIAL STANDARD	LIBRARY MAIL	TOTAL STANDARD MAIL (B)
REVENUE/CO T RELATIONSHIP:					
PER PIECE CENTS):					
..REVENUE.	305.2	86.8	176.3	159.4	157.0
..VOLUME V RIABLE COSTS...	329.0	59.2	128.6	171.2	138.5
..REVENUE ESS ....VOLUME VARIABLE.COST..	23.8-	27.6	47.7	11.8-	18.5
PER POUND CENTS):					
..REVENUE.	59.3	36.4	104.8	94.2	54.7
..VOLUME V RIABLE COSTS...	63.9	24.8	76.4	101.2	48.2
..REVENUE ESS ....VOLUME VARIABLE COST..	4.6-	11.6	28.4	7.0-	6.5
VOLUME STA ISTICS:					
PIECES (00).....	241 599	567 896	200 562	30 245	1 040 302
WEIGHT PER PIECE (OUNCES).	82.3	38.2	26.9	27.1	45.9
WEIGHT/CUB C FT. (POUNDS).	7.0	14.9	10.6	13.5	9.8
WEIGHT IN OUNDS (000)....	1 242 963	1 354 850	337 521	51 169	2 986 503
CUBIC FEET (000).....	177 161	90 960	31 881	3 796	303 798

U. S. POSTAL SERVICE AND FREE MAIL FOR THE BLIND AND HANDICAPPED

FY98 CURRENT (MIXADJ)

CATEGORY	US POSTAL SERVICE	FREE MAIL
REVENUE/CO .T RELATIONSHIP:		
PER PIECE CENTS):		--
..REVENUE.....	NA	56.5
..VOLUME VARIABLE COSTS...	NA	
..REVENUE LESS	NA	56.5-
....VOLUME VARIABLE COST..		
PER POUND CENTS):		--
..REVENUE.	NA	86.6
..VOLUME V..RIABLE COSTS...	NA	
..REVENUE LESS	NA	86.6-
....VOLUME VARIABLE COST..		
VOLUME STA ISTICS:		
PIECES (00).....	297 820	56 390
WEIGHT PER PIECE (OUNCES).	4.3	10.4
WEIGHT/CUB C FT. (POUNDS).	14.1	10.3
WEIGHT IN POUNDS (000)....	80 908	36 783
CUBIC FEET (000).....	5 744	3 583

CATEGORY	TOTAL INT'L MAIL
..VOL VARI BLE COST(MIL)..	$1 228.4

VOLUME STA ISTICS:

PIECES TO ..FOREIGN EST (000).....	1 025 247
WEIGHT PER PIECE (OUNCES).	3.9
WEIGHT/CUB C FT. (POUNDS).	7.5
WEIGHT IN OUNDS (000)....	246 766
CUBIC FEET (000).....	32 959

SPECIAL SERVICES

FY98 CURRENT (MIXADJ)

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/CO .T RELATIONSHIP:				
PER TRANSA .TION (CENTS):				
..REVENUE.	567.6	135.0	206.2	413.8
..VOLUME V RIABLE COSTS...	515.9	112.5	136.1	437.1
..REVENUE LESS ....VOLUME VARIABLE COSTS.	51.7	22.5	70.1	23.3-
REVENUE (M LLIONS).....	$91.9	$410.6	$64.8	$16.3
VOLUME VAR ABLE ..COSTS (M LLIONS):				
..VARIABLE COSTS.....	$81.1	$342.1	$29.8	$15.2
..OTHER DI ECT.....	2.5	--	13.0	2.0
....TOTAL OLUME VARIABLE .....COST	$83.6	$342.1	$42.8	$17.2
REVENUE LE .S VOL VARIABLE ..COSTS (M LLIONS).....	$8.4	$68.5	$22.0	$.9-
REVENUE AS A PERCENT OF ..VOLUME V RIABLE ....COSTS.	109.9 %	120.0 %	151.4 %	94.8 %
VOLUME:				
TRANSACTIO IS (000).....	16 195	304 153	31 438	3 936

SPECIAL SERVICES

FY98 CURRENT (MIXADJ)

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/CO T RELATIONSHIP:				
PER TRANS/ TION (CENTS):				
..REVENUE	--	100.3	NA	NA
..VOLUME \ RIABLE COSTS...	--	62.3	NA	NA
..REVENUE ESS				
....VOLUMI VARIABLE COSTS.	--	38.0	NA	NA
REVENUE (M. LLIONS).....	--	$237.3	$13.8	$616.5
VOLUME VAF ABLE				
..COSTS (M. LLIONS):				
..VARIABLE COSTS.....	--	$143.0	$1.9	$613.8
..OTHER DI ECT.....	--	4.4	10.4	--
....TOTAL OLUME VARIABLE				
.....COST	--	$147.4	$12.3	$613.8
REVENUE LE S VOL VARIABLE				
..COSTS (M LLIONS).....	--	$89.9	$1.6	$2.7
REVENUE AS A PERCENT OF				
..VOLUME \ RIABLE				
....COSTS	--	161.0 %	112.2 %	100.4 %
VOLUM :				
TRANSACTIO S (000).....	--	236 661	NA	NA

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY98 CURRENT (MIXADJ)

1. FEES

FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISSION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
NA DENOTES NOT APPLICABLE.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

USPS-T-15

EXHIBIT USPS-15H

COST SEGMENTS AND COMPONENTS
TEST YEAR 1998
PROPOSED RATES
WITH WORKYEAR MIX ADJUSTMENT

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
LETTERS & PARCELS	115 866	691 376	5 743 904	2 645	1 795 578	30 419
PRESORT LTR & PCL	61 759	213 197	1 347 202	631	898 440	20 191
SINGLE PIECE CARDS	3 421	25 534	183 469	77	83 050	242
PRESORT CARDS	2 269	8 959	55 137	26	39 830	241
TOTAL FIRST	183 315	939 066	7 329 712	3 379	2 816 898	51 093
PRIORITY MAIL	20 967	72 902	612 316	137	130 873	24 852
EXPRESS MAIL	4 415	18 429	130 770	--	24 571	1 718
MAILGRAMS	--	25	105	--	194	1
PERIODICALS:						
IN-COUNTY	424	3 951	18 346	3	25 037	2 484
OUTSIDE COUNTY:						
REGULAR	8 795	72 992	525 197	81	238 117	32 339
NONPROFIT	1 750	14 296	89 821	16	60 610	6 167
CLASSROOM	41	601	5 009	1	1 554	245
TOTAL PERIODICALS	11 010	91 840	638 373	111	325 318	41 235
STANDARD MAIL (A):						
SINGLE PIECE RATE	816	12 446	95 131	23	30 102	498
REGULAR STANDARD						
ENHANCED CAR RTE	22 990	87 355	321 880	66	735 413	39 615
OTHER	42 934	272 467	2 055 878	495	987 764	49 525
TOTAL REGULAR	65 924	359 822	2 377 758	561	1 723 177	89 140
NONPROFIT STANDARD						
ENHANCED CAR RTE	1 162	6 163	30 406	6	43 267	1 800
OTHER	6 692	58 588	443 040	107	207 195	7 568
TOTAL NONPROF	7 854	64 751	473 446	113	250 462	9 368
TOTAL STANDARD (A)	74 594	437 019	2 946 335	697	2 003 741	99 006
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 098	24 382	173 240	--	49 296	29 452
BOUND PRNT MATTER	2 654	14 166	86 675	--	58 315	15 584
SPECIAL STANDARD	1 924	10 192	79 951	--	30 730	5 520
LIBRARY MAIL	248	1 906	16 393	--	4 593	625
TOTAL STANDARD (B)	8 924	50 646	356 259	--	142 934	51 181

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
U S POSTAL SERVICE	--	11 416	98 703	--	11 697	994
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	1 592	12 865	--	3 837	620
INTERNATIONAL MAIL	7 174	26 131	251 523	--	23 119	5 606
TOTAL ALL MAIL	310 399	1 649 066	12 376 961	4 324	5 483 182	276 306
SPECIAL SERVICES:						
REGISTRY	473	2 782	26 017	12	5 710	--
CERTIFIED	3 288	14 998	73 311	17	107 050	--
INSURANCE	285	1 712	14 563	1	2 907	--
COD	94	669	5 088	2	2 364	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 331	10 038	97 053	--	--	--
STAMPED ENVELOPES	74	124	1 204	--	--	--
SPECIAL HANDLING	2	84	830	--	--	--
POST OFFICE BOX	2 721	6 465	61 217	--	302	--
OTHER	--	10 726	93 679	66	8 426	--
TOTAL SPC SVCS	8 268	47 598	372 962	98	126 759	--
TOTAL VOLUME VARIABLE	318 667	1 696 664	12 749 923	4 422	5 609 941	276 306
OTHER	1 393 948	1 821 281	5 009 682	5 651	6 350 591	172 666
TOTAL COSTS	1 712 615	3 517 945	17 759 605	10 073	11 960 532	448 972

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
FIRST-CLASS MAIL:						
LETTERS & PARCELS	729	308 636	620 573	38 013	2 326	645 335
PRESORT LTR & PCL	346	286 874	175 507	18 803	1 392	283 489
SINGLE PIECE CARDS	39	19 991	17 430	1 745	116	9 407
PRESORT CARDS	22	14 421	5 980	729	62	3 027
TOTAL FIRST	1 136	629 922	819 490	59 290	3 896	941 258
PRIORITY MAIL	1 164	15 607	47 [illegible]	13 664	152	700 816
EXPRESS MAIL	50 446	5 397	9 924	9 070	330	69 434
MAILGRAMS	53	13	6	27	--	--
PERIODICALS:						
IN-COUNTY	3	14 487	1 638	977	30	65
OUTSIDE COUNTY:						
REGULAR	23	114 811	45 020	10 558	292	276 747
NONPROFIT	5	34 714	8 354	2 440	79	62 922
CLASSROOM	--	763	434	89	2	1 838
TOTAL PERIODICALS	31	164 775	55 446	14 064	403	341 572
STANDARD MAIL (A):						
SINGLE PIECE RATE	8	1 320	9 570	1 100	31	31 884
REGULAR STANDARD						
ENHANCED CAR RTE	5	264 433	44 304	20 475	972	53 839
OTHER	8	393 561	217 692	22 839	1 324	346 075
TOTAL REGULAR	13	657 994	261 996	43 314	2 296	399 914
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	12 670	3 852	1 112	57	5 822
OTHER	3	82 285	44 950	4 228	295	62 957
TOTAL NONPROF	3	94 955	48 802	5 340	352	68 779
TOTAL STANDARD (A)	24	754 269	320 368	49 754	2 679	500 577
STANDARD MAIL (B):						
PARCELS ZONE RATE	44	11 068	26 176	8 321	57	312 117
BOUND PRNT MATTER	3	11 706	12 828	8 094	66	63 584
SPECIAL STANDARD	3	5 691	12 488	3 144	32	59 473
LIBRARY MAIL	3	1 228	2 333	489	4	12 300
TOTAL STANDARD (B)	53	29 693	53 825	20 048	159	447 474

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
U S POSTAL SERVICE	1	1 317	6 469	436	12	11 016
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	786	1 540	161	4	4 222
INTERNATIONAL MAIL	8 071	2 560	27 458	3 413	73	744 576
TOTAL ALL MAIL	60 979	1 604 339	1 341 942	169 927	7 708	3 760 945
SPECIAL SERVICES:						
REGISTRY	38	1 857	7 177	128	9	--
CERTIFIED	--	60 613	7 797	1 144	170	--
INSURANCE	--	3 023	762	31	4	--
COD	4	3 205	456	38	4	--
SPECIAL DELIVERY	--	--	1	24	--	--
MONEY ORDERS	--	1 411	4 181	2	--	--
STAMPED ENVELOPES	--	--	54	--	--	--
SPECIAL HANDLING	--	--	59	--	--	--
POST OFFICE BOX	--	--	109 721	3	--	--
OTHER	18	27	8 319	197	9	--
TOTAL SPC SVCS	60	70 136	138 527	1 567	196	--
TOTAL VOLUME VARIABLE	61 039	1 674 475	1 480 469	171 494	7 904	3 760 945
OTHER	53 072	2 047 129	835 248	476 500	283 721	565 577
TOTAL COSTS	114 111	3 721 604	2 315 717	647 994	291 625	4 326 522

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
FIRST-CLASS MAIL:				
LETTERS & PARCELS	301 972	580 592	--	711 070
PRESORT LTR & PCL	87 920	108 862	--	229 082
SINGLE PIECE CARDS	9 563	25 432	--	25 382
PRESORT CARDS	3 391	4 270	--	9 656
TOTAL FIRST	402 846	719 156	--	975 190
PRIORITY MAIL	48 712	223 694	--	72 168
EXPRESS MAIL	12 144	34 645	--	19 250
MAILGRAMS	8	8	--	31
PERIODICALS:				
IN-COUNTY	1 719	1 791	--	5 067
OUTSIDE COUNTY:				
REGULAR	35 046	41 352	--	79 570
NONPROFIT	6 590	7 553	--	16 508
CLASSROOM	297	370	--	664
TOTAL PERIODICALS	43 652	51 066	--	101 809
STANDARD MAIL (A):				
SINGLE PIECE RATE	5 669	7 410	--	11 519
REGULAR STANDARD				
ENHANCED CAR RTE	39 543	41 852	--	115 658
OTHER	133 990	171 217	--	307 568
TOTAL REGULAR	173 533	213 069	--	423 226
NONPROFIT STANDARD				
ENHANCED CAR RTE	2 891	3 425	--	7 589
OTHER	27 010	35 897	--	64 957
TOTAL NONPROF	29 901	39 322	--	72 546
TOTAL STANDARD (A)	209 103	259 801	--	507 291
STANDARD MAIL (B):				
PARCELS ZONE RATE	17 229	21 441	--	24 935
BOUND PRNT MATTER	8 497	10 329	--	15 788
SPECIAL STANDARD	7 518	9 622	--	11 441
LIBRARY MAIL	1 372	1 789	--	2 131
TOTAL STANDARD (B)	34 616	43 181	--	54 295

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
U S POSTAL SERVICE	4 776	5 801	--	10 004
FREE MAIL--BLIND & HNDC & SERVICEMEN	896	1 153	--	1 639
INTERNATIONAL MAIL	13 068	22 208	--	27 032
TOTAL ALL MAIL	769 821	1 360 713	--	1 768 709
SPECIAL SERVICES:				
REGISTRY	8 749	7 989	--	3 750
CERTIFIED	9 980	8 875	--	20 435
INSURANCE	999	868	--	1 783
COD	578	526	--	916
SPECIAL DELIVERY	1	1	--	--
MONEY ORDERS	5 561	9 067	--	8 882
STAMPED ENVELOPES	72	10 440	--	111
SPECIAL HANDLING	63	61	--	75
POST OFFICE BOX	148 840	124 105	--	20 851
OTHER	5 675	6 625	--	9 351
TOTAL SPC SVCS	180 518	168 557	--	66 154
TOTAL VOLUME VARIABLE	950 339	1 529 270	--	1 834 863
OTHER	590 346	2 002 125	57 201	2 760 838
TOTAL COSTS	1 540 685	3 531 395	57 201	4 595 701

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
FIRST-CLASS MAIL:			
LETTERS & PARCELS	--	903 432	12 492 466
PRESORT LTR & PCL	--	283 346	4 017 041
SINGLE PIECE CARDS	--	27 692	432 590
PRESORT CARDS	--	10 447	158 467
TOTAL FIRST	--	1 224 917	17 100 564
PRIORITY MAIL	--	82 155	2 067 595
EXPRESS MAIL	--	23 027	413 570
MAILGRAMS	--	31	502
PERIODICALS:			
IN-COUNTY	--	4 402	80 424
OUTSIDE COUNTY:			
REGULAR	--	81 252	1 562 202
NONPROFIT	--	16 287	328 112
CLASSROOM	--	719	12 627
TOTAL PERIODICALS	--	102 660	1 983 365
STANDARD MAIL (A):			
SINGLE PIECE RATE	--	14 459	221 986
REGULAR STANDARD			
ENHANCED CAR RTE	--	106 572	1 894 972
OTHER	--	358 103	5 361 440
TOTAL REGULAR	--	464 675	7 256 412
NONPROFIT STANDARD			
ENHANCED CAR RTE	--	7 793	128 015
OTHER	--	75 460	1 121 232
TOTAL NONPROF	--	83 253	1 249 247
TOTAL STANDARD (A)	--	562 387	8 727 645
STANDARD MAIL (B):			
PARCELS ZONE RATE	--	37 022	738 878
BOUND PRNT MATTER	--	20 794	329 083
SPECIAL STANDARD	--	17 224	254 953
LIBRARY MAIL	--	3 181	48 595
TOTAL STANDARD (B)	--	78 221	1 371 509

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
U S POSTAL SERVICE	--	10 688	173 330
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	2 136	31 451
INTERNATIONAL MAIL	--	33 064	1 195 076
TOTAL ALL MAIL	--	2 119 286	33 064 607
SPECIAL SERVICES:			
REGISTRY	--	11 294	75 985
CERTIFIED	--	18 483	326 161
INSURANCE	--	14 267	41 205
COD	--	2 853	16 797
SPECIAL DELIVERY	--	1	28
MONEY ORDERS	--	8 376	145 902
STAMPED ENVELOPES	--	107	12 186
SPECIAL HANDLING	--	96	1 270
POST OFFICE BOX	--	115 728	589 953
OTHER	--	12 021	155 139
TOTAL SPC SVCS	--	183 226	1 364 626
TOTAL VOLUME VARIABLE	--	2 302 512	34 429 233
OTHER	38 973	1 796 339	26 260 888
TOTAL COSTS	38 973	4 098 851	60 690 121

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
FIRST-CLASS MAIL:				
LETTERS & PARCELS	115 866	--	--	115 866
PRESORT LTR & PCL	61 759	--	--	61 759
SINGLE PIECE CARDS	3 421	--	--	3 421
PRESORT CARDS	2 269	--	--	2 269
TOTAL FIRST	183 315	--	--	183 315
PRIORITY MAIL	20 967	--	--	20 967
EXPRESS MAIL	4 415	--	--	4 415
MAILGRAMS	--	--	--	--
PERIODICALS:				
IN-COUNTY	424	--	--	424
OUTSIDE COUNTY:				
REGULAR	8 795	--	--	8 795
NONPROFIT	1 750	--	--	1 750
CLASSROOM	41	--	--	41
TOTAL PERIODICALS	11 010	--	--	11 010
STANDARD MAIL (A):				
SINGLE PIECE RATE	816	--	--	816
REGULAR STANDARD				
ENHANCED CAR RTE	22 990	--	--	22 990
OTHER	42 934	--	--	42 934
TOTAL REGULAR	65 924	--	--	65 924
NONPROFIT STANDARD				
ENHANCED CAR RTE	1 162	--	--	1 162
OTHER	6 692	--	--	6 692
TOTAL NONPROF	7 854	--	--	7 854
TOTAL STANDARD (A)	74 594	--	--	74 594
STANDARD MAIL (B):				
PARCELS ZONE RATE	4 098	--	--	4 098
BOUND PRNT MATTER	2 654	--	--	2 654
SPECIAL STANDARD	1 924	--	--	1 924
LIBRARY MAIL	248	--	--	248
TOTAL STANDARD (B)	8 924	--	--	8 924

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
U S POSTAL SERVICE	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--
INTERNATIONAL MAIL	7 174	--	--	7 174
TOTAL ALL MAIL	310 399	--	--	310 399
SPECIAL SERVICES:				
REGISTRY	473	--	--	473
CERTIFIED	3 288	--	--	3 288
INSURANCE	285	--	--	285
COD	94	--	--	94
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 331	--	--	1 331
STAMPED ENVELOPES	74	--	--	74
SPECIAL HANDLING	2	--	--	2
POST OFFICE BOX	2 721	--	--	2 721
OTHER	--	--	--	--
TOTAL SPC SVCS	8 268	--	--	8 268
TOTAL VOLUME VARIABLE	318 667	--	--	318 667
OTHER	1 354 934	38 990	24	1 393 948
TOTAL COSTS	1 673 601	38 990	24	1 712 615

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	381 648	13 859	395 507	48 150	15 110
PRESORT LTR & PCL	91 320	10 775	102 095	2 211	4 880
SINGLE PIECE CARDS	11 313	917	12 230	3 084	541
PRESORT CARDS	3 851	429	4 280	94	206
TOTAL FIRST	488 132	25 980	514 112	53 539	20 737
PRIORITY MAIL	44 576	326	44 902	4 690	1 511
EXPRESS MAIL	7 369	--	7 369	2 482	405
MAILGRAMS	7	--	7	--	1
PERIODICALS:					
IN-COUNTY	1 257	96	1 353	47	108
OUTSIDE COUNTY:					
REGULAR	38 450	3 326	41 776	218	1 688
NONPROFIT	6 461	837	7 298	22	351
CLASSROOM	371	--	371	--	14
TOTAL PERIODICALS	46 539	4 259	50 798	287	2 161
STANDARD MAIL (A):					
SINGLE PIECE RATE	6 733	1 557	8 290	259	244
REGULAR STANDARD					
ENHANCED CAR RTE	20 681	383	21 064	548	2 470
OTHER	146 880	1 962	148 842	2 687	6 529
TOTAL REGULAR	167 561	2 345	169 906	3 235	8 999
NONPROFIT STANDARD					
ENHANCED CAR RTE	2 050	38	2 088	80	162
OTHER	31 653	280	31 933	889	1 381
TOTAL NONPROF	33 703	318	34 021	969	1 543
TOTAL STANDARD (A)	207 997	4 220	212 217	4 463	10 786
STANDARD MAIL (B):					
PARCELS ZONE RATE	13 413	111	13 524	799	521
BOUND PRNT MATTER	6 237	355	6 592	66	333
SPECIAL STANDARD	5 563	68	5 631	329	240
LIBRARY MAIL	1 198	11	1 209	8	45
TOTAL STANDARD (B)	26 411	545	26 956	1 202	1 139

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
U S POSTAL SERVICE	6 130	1 513	7 643	1 156	212
FREE MAIL--BLIND & HNDC & SERVICEMEN	942	59	1 001	20	34
INTERNATIONAL MAIL	16 494	167	16 661	2 227	572
TOTAL ALL MAIL	844 597	37 069	881 666	70 066	37 558
SPECIAL SERVICES:					
REGISTRY	1 121	--	1 121	809	72
CERTIFIED	1 629	--	1 629	4 003	433
INSURANCE	67	--	67	1 203	38
COD	117	--	117	277	19
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	8 638	185
STAMPED ENVELOPES	--	--	--	107	2
SPECIAL HANDLING	17	--	17	56	2
POST OFFICE BOX	--	--	--	5 394	296
OTHER	6 162	1 724	7 886	635	197
TOTAL SPC SVCS	9 113	1 724	10 837	21 122	1 244
TOTAL VOLUME VARIABLE	853 710	38 793	892 503	91 188	38 802
OTHER	252 763	4 645	257 408	97 018	28 466
TOTAL COSTS	1 106 473	43 438	1 149 911	188 206	67 268

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIVERY (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	117 603	60	1 158	3 061	122 082
PRESORT LTR & PCL	66 970	27	1 076	2 033	70 106
SINGLE PIECE CARDS	5 597	4	75	24	5 700
PRESORT CARDS	2 867	1	55	23	2 946
TOTAL FIRST	193 237	92	2 364	5 141	200 834
PRIORITY MAIL	7 761	97	59	2 502	10 419
EXPRESS MAIL	1 455	4 141	20	174	5 790
MAILGRAMS	10	4	--	--	14
PERIODICALS:					
IN-COUNTY	1 513	--	55	251	1 819
OUTSIDE COUNTY:					
REGULAR	14 343	2	430	3 256	18 031
NONPROFIT	3 660	--	131	621	4 412
CLASSROOM	94	--	2	24	120
TOTAL PERIODICALS	19 610	2	618	4 152	24 382
STANDARD MAIL (A):					
SINGLE PIECE RATE	1 784	1	4	51	1 840
REGULAR STANDARD					
ENHANCED CAR RTE	44 041	--	992	3 989	49 022
OTHER	63 271	1	1 478	4 986	69 736
TOTAL REGULAR	107 312	1	2 470	8 975	118 758
NONPROFIT STANDARD					
ENHANCED CAR RTE	2 595	--	48	181	2 824
OTHER	13 645	--	308	762	14 715
TOTAL NONPROF	16 240	--	356	943	17 539
TOTAL STANDARD (A)	125 336	2	2 830	9 969	138 137
STANDARD MAIL (B):					
PARCELS ZONE RATE	2 922	3	41	2 964	5 930
BOUND PRNT MATTER	3 458	--	45	1 571	5 074
SPECIAL STANDARD	1 822	--	20	556	2 398
LIBRARY MAIL	269	--	5	64	338
TOTAL STANDARD (B)	8 471	3	111	5 155	13 740

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIVERY (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
U S POSTAL SERVICE	694	--	5	99	798
FREE MAIL--BLIND & HNDC & SERVICEMEN	227	--	2	63	292
INTERNATIONAL MAIL	1 370	663	9	564	2 606
TOTAL ALL MAIL	358 171	5 004	6 018	27 819	397 012
SPECIAL SERVICES:					
REGISTRY	340	3	7	--	350
CERTIFIED	6 347	--	227	--	6 574
INSURANCE	170	--	11	--	181
COD	140	--	12	--	152
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	5	--	5
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	17	--	--	--	17
OTHER	498	1	--	--	499
TOTAL SPC SVCS	7 512	4	262	--	7 778
TOTAL VOLUME VARIABLE	365 683	5 008	6 280	27 819	404 790
OTHER	376 590	4 355	6 079	17 392	404 416
TOTAL COSTS	742 273	9 363	12 359	45 211	809 206

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	22 378	380	83	12 984	12 957
PRESORT LTR & PCL	--	7 462	91	37	3 960	3 065
SINGLE PIECE CARDS	--	835	11	4	477	380
PRESORT CARDS	--	318	4	1	164	128
TOTAL FIRST	--	30 993	486	125	17 585	16 530
PRIORITY MAIL	--	2 228	45	6	1 364	1 496
EXPRESS MAIL	--	573	6	1	344	247
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	160	1	1	73	42
OUTSIDE COUNTY:						
REGULAR	--	2 469	38	8	1 357	1 290
NONPROFIT	--	516	6	2	265	218
CLASSROOM	--	20	--	--	10	13
TOTAL PERIODICALS	--	3 165	45	11	1 705	1 563
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	352	7	1	234	226
REGULAR STANDARD						
ENHANCED CAR RTE	--	3 586	19	25	1 597	681
OTHER	--	9 639	147	36	5 103	5 009
TOTAL REGULAR	--	13 225	166	61	6 700	5 690
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	238	2	2	111	67
OTHER	--	2 075	31	7	1 100	1 082
TOTAL NONPROF	--	2 313	33	9	1 211	1 149
TOTAL STANDARD (A)	--	15 890	206	71	8 145	7 065
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	785	13	2	453	448
BOUND PRNT MATTER	--	478	6	2	264	209
SPECIAL STANDARD	--	338	5	1	189	187
LIBRARY MAIL	--	64	1	--	36	39
TOTAL STANDARD (B)	--	1 665	25	5	942	883

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT. (2.5)
U S POSTAL SERVICE	--	307	6	1	214	205
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	50	1	--	29	31
INTERNATIONAL MAIL	--	809	16	2	489	555
TOTAL ALL MAIL	--	55 681	836	222	30 817	28 575
SPECIAL SERVICES:						
REGISTRY	--	89	1	1	52	37
CERTIFIED	--	621	1	4	275	54
INSURANCE	--	54	--	--	31	2
COD	--	28	--	--	13	5
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	259	--	3	190	--
STAMPED ENVELOPES	--	3	--	--	3	--
SPECIAL HANDLING	--	2	--	--	1	--
POST OFFICE BOX	--	161	--	2	118	--
OTHER	--	284	6	--	201	206
TOTAL SPC SVCS	--	1 501	8	10	884	304
TOTAL VOLUME VARIABLE	--	57 182	844	232	31 701	28 879
OTHER	--	144 960	252	244	32 391	8 520
TOTAL COSTS	--	202 142	1 096	476	64 092	37 399

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
LETTERS & PARCELS	61 745	--	110 527	691 376
PRESORT LTR & PCL	19 290	--	33 905	213 197
SINGLE PIECE CARDS	2 272	--	3 979	25 534
PRESORT CARDS	818	--	1 433	8 959
TOTAL FIRST	84 125	--	149 844	939 066
PRIORITY MAIL	6 241	--	11 380	72 902
EXPRESS MAIL	1 212	--	2 383	18 429
MAILGRAMS	2	--	3	25
PERIODICALS:				
IN-COUNTY	347	--	624	3 951
OUTSIDE COUNTY:				
REGULAR	6 117	--	11 279	72 992
NONPROFIT	1 206	--	2 213	14 296
CLASSROOM	53	--	96	601
TOTAL PERIODICALS	7 723	--	14 212	91 840
STANDARD MAIL (A):				
SINGLE PIECE RATE	993	--	1 813	12 446
REGULAR STANDARD				
ENHANCED CAR RTE	8 343	--	14 251	87 355
OTHER	24 739	--	44 673	272 467
TOTAL REGULAR	33 082	--	58 924	359 822
NONPROFIT STANDARD				
ENHANCED CAR RTE	589	--	1 009	6 163
OTHER	5 375	--	9 670	58 588
TOTAL NONPROF	5 964	--	10 679	64 751
TOTAL STANDARD (A)	40 039	--	71 416	437 019
STANDARD MAIL (B):				
PARCELS ZONE RATE	1 907	--	3 608	24 382
BOUND PRNT MATTER	1 142	--	2 101	14 166
SPECIAL STANDARD	874	--	1 594	10 192
LIBRARY MAIL	166	--	306	1 906
TOTAL STANDARD (B)	4 089	--	7 609	50 646

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
U S POSTAL SERVICE	874	--	1 607	11 416
FREE MAIL--BLIND & HNDC & SERVICEMEN	134	--	245	1 592
INTERNATIONAL MAIL	2 194	--	4 065	26 131
TOTAL ALL MAIL	146 633	--	262 764	1 649 066
SPECIAL SERVICES:				
REGISTRY	250	--	430	2 782
CERTIFIED	1 404	--	2 359	14 998
INSURANCE	136	--	223	1 712
COD	58	--	104	669
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	758	--	1 210	10 038
STAMPED ENVELOPES	9	--	15	124
SPECIAL HANDLING	6	--	9	84
POST OFFICE BOX	477	--	758	6 465
OTHER	812	--	1 509	10 726
TOTAL SPC SVCS	3 910	--	6 617	47 598
TOTAL VOLUME VARIABLE	150 543	--	269 381	1 696 664
OTHER	88 345	759 261	1 033 973	1 821 281
TOTAL COSTS	238 888	759 261	1 303 354	3 517 945

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
LETTERS & PARCELS	4 899 112	525 379
PRESORT LTR & PCL	1 221 871	24 113
SINGLE PIECE CARDS	137 636	33 661
PRESORT CARDS	49 979	1 016
TOTAL FIRST	6 308 598	584 169
PRIORITY MAIL	534 646	51 186
EXPRESS MAIL	96 575	27 063
MAILGRAMS	95	--
PERIODICALS:		
IN-COUNTY	15 977	502
OUTSIDE COUNTY:		
REGULAR	493 023	2 389
NONPROFIT	82 589	245
CLASSROOM	4 765	--
TOTAL PERIODICALS	596 354	3 136
STANDARD MAIL (A):		
SINGLE PIECE RATE	87 560	2 828
REGULAR STANDARD		
ENHANCED CAR RTE	270 838	5 956
OTHER	1 900 197	29 333
TOTAL REGULAR	2 171 035	35 289
NONPROFIT STANDARD		
ENHANCED CAR RTE	26 167	878
OTHER	404 828	9 685
TOTAL NONPROF	430 995	10 563
TOTAL STANDARD (A)	2 689 590	48 680
STANDARD MAIL (B):		
PARCELS ZONE RATE	157 448	6 623
BOUND PRNT MATTER	80 829	720
SPECIAL STANDARD	72 355	3 592
LIBRARY MAIL	15 581	101
TOTAL STANDARD (B)	326 213	11 036

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	WINDOW SERVICE (3.2)
U S POSTAL SERVICE	80 180	12 599
FREE MAIL--BLIND & HNDC & SERVICEMEN	12 075	216
INTERNATIONAL MAIL	212 491	24 292
TOTAL ALL MAIL	10 856 817	762 377
SPECIAL SERVICES:		
REGISTRY	14 557	8 818
CERTIFIED	21 987	43 690
INSURANCE	878	13 135
COD	1 547	3 025
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	94 242
STAMPED ENVELOPES	--	1 169
SPECIAL HANDLING	210	597
POST OFFICE BOX	--	58 860
OTHER	79 971	6 925
TOTAL SPC SVCS	119 150	230 461
TOTAL VOLUME VARIABLE	10 975 967	992 838
OTHER	3 319 599	1 058 584
TOTAL COSTS	14 295 566	2 051 422

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
FIRST-CLASS MAIL:					
LETTERS & PARCELS	268 469	50 944	--	319 413	5 743 904
PRESORT LTR & PCL	84 766	16 452	--	101 218	1 347 202
SINGLE PIECE CARDS	10 348	1 824	--	12 172	183 469
PRESORT CARDS	3 447	695	--	4 142	55 137
TOTAL FIRST	367 030	69 915	--	436 945	7 329 712
PRIORITY MAIL	21 388	5 096	--	26 484	612 316
EXPRESS MAIL	5 766	1 366	--	7 132	130 770
MAILGRAMS	8	2	--	10	105
PERIODICALS:					
IN-COUNTY	1 502	365	--	1 867	18 346
OUTSIDE COUNTY:					
REGULAR	24 093	5 692	--	29 785	525 197
NONPROFIT	5 803	1 184	--	6 987	89 821
CLASSROOM	197	47	--	244	5 009
TOTAL PERIODICALS	31 595	7 288	--	38 883	638 373
STANDARD MAIL (A):					
SINGLE PIECE RATE	3 921	822	--	4 743	95 131
REGULAR STANDARD					
ENHANCED CAR RTE	36 758	8 328	--	45 086	321 880
OTHER	104 334	22 014	--	126 348	2 055 878
TOTAL REGULAR	141 092	30 342	--	171 434	2 377 758
NONPROFIT STANDARD					
ENHANCED CAR RTE	2 816	545	--	3 361	30 406
OTHER	23 872	4 655	--	28 527	443 040
TOTAL NONPROF	26 688	5 200	--	31 888	473 446
TOTAL STANDARD (A)	171 701	36 364	--	208 065	2 946 335
STANDARD MAIL (B):					
PARCELS ZONE RATE	7 412	1 757	--	9 169	173 240
BOUND PRNT MATTER	4 003	1 123	--	5 126	86 675
SPECIAL STANDARD	3 196	808	--	4 004	79 951
LIBRARY MAIL	560	151	--	711	16 393
TOTAL STANDARD (B)	15 171	3 839	--	19 010	356 259

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
U S POSTAL SERVICE	5 210	714	--	5 924	98 703
FREE MAIL--BLIND & HNDC & SERVICEMEN	458	116	--	574	12 865
INTERNATIONAL MAIL	12 810	1 930	--	14 740	251 523
TOTAL ALL MAIL	631 137	126 630	--	757 767	12 376 961
SPECIAL SERVICES:					
REGISTRY	2 400	242	--	2 642	26 017
CERTIFIED	6 173	1 461	--	7 634	73 311
INSURANCE	423	127	--	550	14 563
COD	451	65	--	516	5 088
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 188	623	--	2 811	97 053
STAMPED ENVELOPES	27	8	--	35	1 204
SPECIAL HANDLING	18	5	--	23	830
POST OFFICE BOX	1 358	999	--	2 357	61 217
OTHER	6 120	663	--	6 783	93 679
TOTAL SPC SVCS	19 158	4 193	--	23 351	372 962
TOTAL VOLUME VARIABLE	650 295	130 823	--	781 118	12 749 923
OTHER	524 261	95 975	11 263	631 499	5 009 682
TOTAL COSTS	1 174 556	226 798	11 263	1 412 617	17 759 605

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
LETTERS & PARCELS	2 645
PRESORT LTR & PCL	631
SINGLE PIECE CARDS	77
PRESORT CARDS	26
TOTAL FIRST	3 379
PRIORITY MAIL	137
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	3
OUTSIDE COUNTY:	
REGULAR	91
NONPROFIT	16
CLASSROOM	1
TOTAL PERIODICALS	111
STANDARD MAIL (A):	
SINGLE PIECE RATE	23
REGULAR STANDARD	
ENHANCED CAR RTE	66
OTHER	495
TOTAL REGULAR	561
NONPROFIT STANDARD	
ENHANCED CAR RTE	6
OTHER	107
TOTAL NONPROF	113
TOTAL STANDARD (A)	697
STANDARD MAIL (B):	
PARCELS ZONE RATE	--
BOUND PRNT MATTER	--
SPECIAL STANDARD	--
LIBRARY MAIL	--
TOTAL STANDARD (B)	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

(4.1)

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES

	TOTAL (4.1)
U S POSTAL SERVICE	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL ALL MAIL	4 324
SPECIAL SERVICES:	
REGISTRY	12
CERTIFIED	17
INSURANCE	1
COD	2
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	66
TOTAL SPC SVCS	98
TOTAL VOLUME VARIABLE	4 422
OTHER	5 651
TOTAL COSTS	10 073

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:						
LETTERS & PARCELS	980 503	--	105	225 314	225 419	1 205 922
PRESORT LTR & PCL	371 562	--	52	115 875	115 927	487 489
SINGLE PIECE CARDS	38 394	--	4	9 574	9 578	47 972
PRESORT CARDS	14 800	--	2	4 480	4 482	19 282
TOTAL FIRST	1 405 259	--	163	355 243	355 406	1 760 665
PRIORITY MAIL	32 877	--	2	6 324	6 326	39 203
EXPRESS MAIL	2 948	--	--	568	568	3 516
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	10 841	--	1	2 174	2 175	13 016
OUTSIDE COUNTY:						
REGULAR	114 956	--	10	22 831	22 841	137 797
NONPROFIT	26 419	--	2	5 300	5 302	31 721
CLASSROOM	743	--	--	148	148	891
TOTAL PERIODICALS	152 959	--	13	30 453	30 466	183 425
STANDARD MAIL (A):						
SINGLE PIECE RATE	17 159	--	1	3 299	3 300	20 459
REGULAR STANDARD						
ENHANCED CAR RTE	291 804	--	28	57 522	57 550	349 354
OTHER	465 980	--	39	104 856	104 895	570 875
TOTAL REGULAR	757 784	--	67	162 378	162 445	920 229
NONPROFIT STANDARD						
ENHANCED CAR RTE	18 513	--	2	3 657	3 659	22 172
OTHER	92 510	--	9	22 192	22 201	114 711
TOTAL NONPROF	111 023	--	11	25 849	25 860	136 883
TOTAL STANDARD (A)	885 966	--	79	191 526	191 605	1 077 571
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 595	--	1	1 269	1 270	7 865
BOUND PRNT MATTER	7 960	--	1	1 531	1 532	9 492
SPECIAL STANDARD	5 804	--	--	1 117	1 117	6 921
LIBRARY MAIL	500	--	--	96	96	596
TOTAL STANDARD (B)	20 859	--	2	4 013	4 015	24 874

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
U S POSTAL SERVICE	6 810	--	1	1 309	1 310	8 120
FREE MAIL--BLIND & HNDC & SERVICEMEN	1 339	--	--	257	257	1 596
INTERNATIONAL MAIL	8 802	--	1	1 693	1 694	10 496
TOTAL ALL MAIL	2 517 819	--	261	591 386	591 647	3 109 466
SPECIAL SERVICES:						
REGISTRY	1 086	--	--	209	209	1 295
CERTIFIED	27 256	--	2	5 242	5 244	32 500
INSURANCE	480	--	--	93	93	573
COD	888	--	--	172	172	1 060
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	222	--	--	42	42	264
OTHER	5 653	--	--	1 088	1 088	6 741
TOTAL SPC SVCS	35 585	--	2	6 846	6 848	42 433
TOTAL VOLUME VARIABLE	2 553 404	--	263	598 232	598 495	3 151 899
OTHER	341 487	--	31	65 674	65 705	407 192
TOTAL COSTS	2 894 891	--	294	663 906	664 200	3 559 091

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.5)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	OTHER LOAD (7.4)	STREET SUPPORT (7.5)	TOTAL C/S 07
FIRST-CLASS MAIL:						
LETTERS & PARCELS	8 305	75 452	248 919	--	256 980	589 656
PRESORT LTR & PCL	8 010	34 967	221 026	--	146 948	410 951
SINGLE PIECE CARDS	115	5 633	17 019	--	12 311	35 078
PRESORT CARDS	40	2 534	11 647	--	6 327	20 548
TOTAL FIRST	16 470	118 586	498 611	--	422 566	1 056 233
PRIORITY MAIL	18 842	28 443	26 553	--	17 832	91 670
EXPRESS MAIL	1 463	7 648	8 547	--	3 397	21 055
MAILGRAMS	60	77	32	--	25	194
PERIODICALS:						
IN-COUNTY	1 674	772	6 215	--	3 360	12 021
OUTSIDE COUNTY:						
REGULAR	13 268	6 125	49 256	--	31 671	100 320
NONPROFIT	4 011	1 853	14 894	--	8 131	28 889
CLASSROOM	88	40	327	--	208	663
TOTAL PERIODICALS	19 041	8 790	70 692	--	43 370	141 893
STANDARD MAIL (A):						
SINGLE PIECE RATE	1 093	3 016	1 613	--	3 921	9 643
REGULAR STANDARD						
ENHANCED CAR RTE	21 350	41 544	224 928	--	98 237	386 059
OTHER	22 107	27 787	227 780	--	139 215	416 889
TOTAL REGULAR	43 457	69 331	452 708	--	237 452	802 948
NONPROFIT STANDARD						
ENHANCED CAR RTE	651	2 529	12 148	--	5 767	21 095
OTHER	3 396	2 172	56 901	--	30 015	92 484
TOTAL NONPROF	4 047	4 701	69 049	--	35 782	113 579
TOTAL STANDARD (A)	48 597	77 048	523 370	--	277 155	926 170
STANDARD MAIL (B):						
PARCELS ZONE RATE	9 863	7 289	17 491	--	6 788	41 431
BOUND PRNT MATTER	7 402	16 739	16 617	--	8 065	48 823
SPECIAL STANDARD	4 023	5 990	9 587	--	4 209	23 809
LIBRARY MAIL	1 030	914	1 418	--	635	3 997
TOTAL STANDARD (B)	22 318	30 932	45 113	--	19 697	118 060

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.5)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	OTHER LOAD (7.4)	STREET SUPPORT (7.5)	TOTAL C/S 07
U S POSTAL SERVICE	264	449	1 348	--	1 516	3 577
FREE MAIL--BLIND & HNDC & SERVICEMEN	143	97	1 493	--	508	2 241
INTERNATIONAL MAIL	779	3 948	4 810	--	3 086	12 623
TOTAL ALL MAIL	127 977	276 018	1 180 569	--	789 152	2 373 716
SPECIAL SERVICES:						
REGISTRY	--	--	3 646	--	769	4 415
CERTIFIED	--	--	60 229	--	14 321	74 550
INSURANCE	--	--	1 942	--	392	2 334
COD	--	--	991	--	313	1 304
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	38	38
OTHER	--	--	608	--	1 077	1 685
TOTAL SPC SVCS	--	--	67 416	--	16 910	84 326
TOTAL VOLUME VARIABLE	127 977	276 018	1 247 985	--	806 062	2 458 042
OTHER	2 523 446	1 929 333	594 379	--	896 241	5 943 399
TOTAL COSTS	2 651 423	2 205 351	1 842 364	--	1 702 303	8 401 441

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
LETTERS & PARCELS	30 419
PRESORT LTR & PCL	20 191
SINGLE PIECE CARDS	242
PRESORT CARDS	241
TOTAL FIRST	51 093
PRIORITY MAIL	24 852
EXPRESS MAIL	1 718
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 484
OUTSIDE COUNTY:	
REGULAR	32 339
NONPROFIT	6 167
CLASSROOM	245
TOTAL PERIODICALS	41 235
STANDARD MAIL (A):	
SINGLE PIECE RATE	498
REGULAR STANDARD	
ENHANCED CAR RTE	39 615
OTHER	49 525
TOTAL REGULAR	89 140
NONPROFIT STANDARD	
ENHANCED CAR RTE	1 800
OTHER	7 568
TOTAL NONPROF	9 368
TOTAL STANDARD (A)	99 006
STANDARD MAIL (B):	
PARCELS ZONE RATE	29 452
BOUND PRNT MATTER	15 584
SPECIAL STANDARD	5 520
LIBRARY MAIL	625
TOTAL STANDARD (B)	51 181

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
U S POSTAL SERVICE	994
FREE MAIL--BLIND & HNDC & SERVICEMEN	620
INTERNATIONAL MAIL	5 606
TOTAL ALL MAIL	276 306
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPC SVCS	--
TOTAL VOLUME VARIABLE	276 306
OTHER	172 666
TOTAL COSTS	448 972

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9.2)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
FIRST-CLASS MAIL:					
LETTERS & PARCELS	139	590	--	--	729
PRESORT LTR & PCL	89	257	--	--	346
SINGLE PIECE CARDS	7	32	--	--	39
PRESORT CARDS	5	17	--	--	22
TOTAL FIRST	240	896	--	--	1 136
PRIORITY MAIL	298	866	--	--	1 164
EXPRESS MAIL	13 106	37 340	--	--	50 446
MAILGRAMS	13	40	--	--	53
PERIODICALS:					
IN-COUNTY	1	2	--	--	3
OUTSIDE COUNTY:					
REGULAR	6	17	--	--	23
NONPROFIT	1	4	--	--	5
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	8	23	--	--	31
STANDARD MAIL (A):					
SINGLE PIECE RATE	1	7	--	--	8
REGULAR STANDARD					
ENHANCED CAR RTE	1	4	--	--	5
OTHER	2	6	--	--	8
TOTAL REGULAR	3	10	--	--	13
NONPROFIT STANDARD					
ENHANCED CAR RTE	--	--	--	--	--
OTHER	1	2	--	--	3
TOTAL NONPROF	1	2	--	--	3
TOTAL STANDARD (A)	5	19	--	--	24
STANDARD MAIL (B):					
PARCELS ZONE RATE	11	33	--	--	44
BOUND PRNT MATTER	1	2	--	--	3
SPECIAL STANDARD	1	2	--	--	3
LIBRARY MAIL	1	2	--	--	3
TOTAL STANDARD (B)	14	39	--	--	53

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9.2)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
U S POSTAL SERVICE	--	1	--	--	1
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	2 069	6 002	--	--	8 071
TOTAL ALL MAIL	15 753	45 226	--	--	60 979
SPECIAL SERVICES:					
REGISTRY	3	35	--	--	38
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	4	--	--	4
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	1	17	--	--	18
TOTAL SPC SVCS	4	56	--	--	60
TOTAL VOLUME VARIABLE	15 757	45 282	--	--	61 039
OTHER	4 221	48 851	--	--	53 072
TOTAL COSTS	19 978	94 133	--	--	114 111

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
LETTERS & PARCELS	280 668	27 968	--	308 636
PRESORT LTR & PCL	260 707	26 167	--	286 874
SINGLE PIECE CARDS	18 147	1 844	--	19 991
PRESORT CARDS	13 084	1 337	--	14 421
TOTAL FIRST	572 606	57 316	--	629 922
PRIORITY MAIL	14 178	1 429	--	15 607
EXPRESS MAIL	4 854	543	--	5 397
MAILGRAMS	12	1	--	13
PERIODICALS:				
IN-COUNTY	13 210	1 277	--	14 487
OUTSIDE COUNTY:				
REGULAR	104 697	10 114	--	114 811
NONPROFIT	31 657	3 057	--	34 714
CLASSROOM	696	67	--	763
TOTAL PERIODICALS	150 260	14 515	--	164 775
STANDARD MAIL (A):				
SINGLE PIECE RATE	1 198	122	--	1 320
REGULAR STANDARD				
ENHANCED CAR RTE	241 228	23 205	--	264 433
OTHER	358 381	35 180	--	393 561
TOTAL REGULAR	599 609	58 385	--	657 994
NONPROFIT STANDARD				
ENHANCED CAR RTE	11 548	1 122	--	12 670
OTHER	74 876	7 409	--	82 285
TOTAL NONPROF	86 424	8 531	--	94 955
TOTAL STANDARD (A)	687 231	67 038	--	754 269
STANDARD MAIL (B):				
PARCELS ZONE RATE	10 049	1 019	--	11 068
BOUND PRNT MATTER	10 634	1 072	--	11 706
SPECIAL STANDARD	5 169	522	--	5 691
LIBRARY MAIL	1 115	113	--	1 228
TOTAL STANDARD (B)	26 967	2 726	--	29 693

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
U S POSTAL SERVICE	1 200	117	--	1 317
FREE MAIL--BLIND & HNDC & SERVICEMEN	716	70	--	786
INTERNATIONAL MAIL	2 329	231	--	2 560
TOTAL ALL MAIL	1 460 353	143 986	--	1 604 339
SPECIAL SERVICES:				
REGISTRY	1 670	187	--	1 857
CERTIFIED	54 510	6 103	--	60 613
INSURANCE	2 719	304	--	3 023
COD	2 885	320	--	3 205
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 330	81	--	1 411
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	24	3	--	27
TOTAL SPC SVCS	63 138	6 998	--	70 136
TOTAL VOLUME VARIABLE	1 523 491	150 984	--	1 674 475
OTHER	1 568 394	141 740	336 995	2 047 129
TOTAL COSTS	3 091 885	292 724	336 995	3 721 604

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
LETTERS & PARCELS	157 539	10 489	376 071	76 474	620 573
PRESORT LTR & PCL	45 523	3 031	104 855	22 098	175 507
SINGLE PIECE CARDS	4 844	323	9 912	2 351	17 430
PRESORT CARDS	1 740	116	3 279	845	5 980
TOTAL FIRST	209 646	13 959	494 117	101 768	819 490
PRIORITY MAIL	25 956	1 728	7 132	12 600	47 416
EXPRESS MAIL	6 026	401	572	2 925	9 924
MAILGRAMS	4	--	--	2	6
PERIODICALS:					
IN-COUNTY	879	59	273	427	1 638
OUTSIDE COUNTY:					
REGULAR	18 843	1 255	15 775	9 147	45 020
NONPROFIT	3 487	232	2 942	1 693	8 354
CLASSROOM	163	11	181	79	434
TOTAL PERIODICALS	23 372	1 557	19 171	11 346	55 446
STANDARD MAIL (A):					
SINGLE PIECE RATE	3 031	202	4 865	1 472	9 570
REGULAR STANDARD					
ENHANCED CAR RTE	20 073	1 337	13 150	9 744	44 304
OTHER	71 000	4 727	107 499	34 466	217 692
TOTAL REGULAR	91 073	6 064	120 649	44 210	261 996
NONPROFIT STANDARD					
ENHANCED CAR RTE	1 486	99	1 546	721	3 852
OTHER	14 222	947	22 877	6 904	44 950
TOTAL NONPROF	15 708	1 046	24 423	7 625	48 802
TOTAL STANDARD (A)	109 812	7 312	149 937	53 307	320 368
STANDARD MAIL (B):					
PARCELS ZONE RATE	9 507	633	11 421	4 615	26 176
BOUND PRNT MATTER	4 543	303	5 777	2 205	12 828
SPECIAL STANDARD	4 044	269	6 212	1 963	12 488
LIBRARY MAIL	744	50	1 178	361	2 333
TOTAL STANDARD (B)	18 838	1 255	24 588	9 144	53 825

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
U S POSTAL SERVICE	2 527	168	2 547	1 227	6 469
FREE MAIL--BLIND & HNDC & SERVICEMEN	487	32	784	237	1 540
INTERNATIONAL MAIL	6 931	461	16 702	3 364	27 458
TOTAL ALL MAIL	403 599	26 873	715 550	195 920	1·341 942
SPECIAL SERVICES:					
REGISTRY	4 419	294	319	2 145	7 177
CERTIFIED	4 881	325	222	2 369	7 797
INSURANCE	487	32	7	236	762
COD	286	19	12	139	456
SPECIAL DELIVERY	1	--	--	--	1
MONEY ORDERS	2 694	179	--	1 308	4 181
STAMPED ENVELOPES	35	2	--	17	54
SPECIAL HANDLING	32	2	9	16	59
POST OFFICE BOX	70 696	4 707	--	34 318	109 721
OTHER	2 975	198	3 702	1 444	8 319
TOTAL SPC SVCS	86 506	5 758	4 271	41 992	138 527
TOTAL VOLUME VARIABLE	490 105	32 631	719 821	237 912	1 480 469
OTHER	311 960	20 770	351 084	151 434	835 248
TOTAL COSTS	802 065	53 401	1 070 905	389 346	2 315 717

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
LETTERS & PARCELS	15 856	17 925	4 232	38 013
PRESORT LTR & PCL	7 626	8 758	2 419	18 803
SINGLE PIECE CARDS	737	819	189	1 745
PRESORT CARDS	296	333	100	729
TOTAL FIRST	24 515	27 835	6 940	59 290
PRIORITY MAIL	6 186	7 033	445	13 664
EXPRESS MAIL	4 302	4 650	118	9 070
MAILGRAMS	13	14	--	27
PERIODICALS:				
IN-COUNTY	415	490	72	977
OUTSIDE COUNTY:				
REGULAR	4 454	5 363	741	10 558
NONPROFIT	1 034	1 231	175	2 440
CLASSROOM	39	45	5	89
TOTAL PERIODICALS	5 942	7 129	993	14 064
STANDARD MAIL (A):				
SINGLE PIECE RATE	494	543	63	1 100
REGULAR STANDARD				
ENHANCED CAR RTE	8 577	10 077	1 821	20 475
OTHER	9 394	10 985	2 460	22 839
TOTAL REGULAR	17 971	21 062	4 281	43 314
NONPROFIT STANDARD				
ENHANCED CAR RTE	465	542	105	1 112
OTHER	1 719	1 998	511	4 228
TOTAL NONPROF	2 184	2 540	616	5 340
TOTAL STANDARD (A)	20 649	24 145	4 960	49 754
STANDARD MAIL (B):				
PARCELS ZONE RATE	3 638	4 363	320	8 321
BOUND PRNT MATTER	3 670	4 184	240	8 094
SPECIAL STANDARD	1 424	1 618	102	3 144
LIBRARY MAIL	224	251	14	489
TOTAL STANDARD (B)	8 956	10 416	676	20 048

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
U S POSTAL SERVICE	184	220	32	436
FREE MAIL--BLIND & HNDC & SERVICEMEN	68	83	10	161
INTERNATIONAL MAIL	1 552	1 763	98	3 413
TOTAL ALL MAIL	72 367	83 288	14 272	169 927
SPECIAL SERVICES:				
REGISTRY	58	60	10	128
CERTIFIED	440	492	212	1 144
INSURANCE	12	14	5	31
COD	16	16	6	38
SPECIAL DELIVERY	11	13	--	24
MONEY ORDERS	1	1	--	2
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	1	1	1	3
OTHER	88	94	15	197
TOTAL SPC SVCS	627	691	249	1 567
TOTAL VOLUME VARIABLE	72 994	83 979	14 521	171 494
OTHER	215 941	244 753	15 806	476 500
TOTAL COSTS	288 935	328 732	30 327	647 994

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	1 238	1 088	--	2 326	--
PRESORT LTR & PCL	--	740	652	--	1 392	--
SINGLE PIECE CARDS	--	62	54	--	116	--
PRESORT CARDS	--	34	28	--	62	--
TOTAL FIRST	--	2 074	1 822	--	3 896	--
PRIORITY MAIL	--	84	68	--	152	--
EXPRESS MAIL	--	318	12	--	330	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	16	14	--	30	--
OUTSIDE COUNTY:						
REGULAR	--	155	137	--	292	--
NONPROFIT	--	42	37	--	79	--
CLASSROOM	--	1	1	--	2	--
TOTAL PERIODICALS	--	214	189	--	403	--
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	16	15	--	31	--
REGULAR STANDARD						
ENHANCED CAR RTE	--	518	454	--	972	--
OTHER	--	705	619	--	1 324	--
TOTAL REGULAR	--	1 223	1 073	--	2 296	--
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	30	27	--	57	--
OTHER	--	157	138	--	295	--
TOTAL NONPROF	--	187	165	--	352	--
TOTAL STANDARD (A)	--	1 426	1 253	--	2 679	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	30	27	--	57	--
BOUND PRNT MATTER	--	35	31	--	66	--
SPECIAL STANDARD	--	18	14	--	32	--
LIBRARY MAIL	--	3	1	--	4	--
TOTAL STANDARD (B)	--	86	73	--	159	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
U S POSTAL SERVICE	--	7	5	--	12	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	2	2	--	4	--
INTERNATIONAL MAIL	--	61	12	--	73	--
TOTAL ALL MAIL	--	4 272	3 436	--	7 708	--
SPECIAL SERVICES:						
REGISTRY	--	5	4	--	9	--
CERTIFIED	--	90	80	--	170	--
INSURANCE	--	2	2	--	4	--
COD	--	2	2	--	4	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	5	4	--	9	--
TOTAL SPC SVCS	--	104	92	--	196	--
TOTAL VOLUME VARIABLE	--	4 376	3 528	--	7 904	--
OTHER	77 212	47 305	2 472	4 003	53 780	32 868
TOTAL COSTS	77 212	51 681	6 000	4 003	61 684	32 868

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
LETTERS & PARCELS	--	--	--	--	2 326
PRESORT LTR & PCL	--	--	--	--	1 392
SINGLE PIECE CARDS	--	--	--	--	116
PRESORT CARDS	--	--	--	--	62
TOTAL FIRST	--	--	--	--	3 896
PRIORITY MAIL	--	--	--	--	152
EXPRESS MAIL	--	--	--	--	330
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	30
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	292
NONPROFIT	--	--	--	--	79
CLASSROOM	--	--	--	--	2
TOTAL PERIODICALS	--	--	--	--	403
STANDARD MAIL (A):					
SINGLE PIECE RATE	--	--	--	--	31
REGULAR STANDARD					
ENHANCED CAR RTE	--	--	--	--	972
OTHER	--	--	--	--	1 324
TOTAL REGULAR	--	--	--	--	2 296
NONPROFIT STANDARD					
ENHANCED CAR RTE	--	--	--	--	57
OTHER	--	--	--	--	295
TOTAL NONPROF	--	--	--	--	352
TOTAL STANDARD (A)	--	--	--	--	2 679
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	57
BOUND PRNT MATTER	--	--	--	--	66
SPECIAL STANDARD	--	--	--	--	32
LIBRARY MAIL	--	--	--	--	4
TOTAL STANDARD (B)	--	--	--	--	159

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
U S POSTAL SERVICE	--	--	--	--	12
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	4
INTERNATIONAL MAIL	--	--	--	--	73
TOTAL ALL MAIL	--	--	--	--	7 708
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	9
CERTIFIED	--	--	--	--	170
INSURANCE	--	--	--	--	4
COD	--	--	--	--	4
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	9
TOTAL SPC SVCS	--	--	--	--	196
TOTAL VOLUME VARIABLE	--	--	--	-	7 904
OTHER	40 450	20 839	46	58 526	283 721
TOTAL COSTS	40 450	20 839	46	58 526	291 625

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	366 021	273 278	4 510	1 526	645 335
PRESORT LTR & PCL	208 249	73 553	1 157	530	283 489
SINGLE PIECE CARDS	6 442	2 926	25	14	9 407
PRESORT CARDS	1 364	1 617	41	5	3 027
TOTAL FIRST	582 076	351 374	5 733	2 075	941 258
PRIORITY MAIL	417 402	279 495	3 389	530	700 816
EXPRESS MAIL	38 240	30 915	233	46	69 434
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	65	--	--	65
OUTSIDE COUNTY:					
REGULAR	15 737	179 998	77 630	3 382	276 747
NONPROFIT	3 597	41 345	17 143	837	62 922
CLASSROOM	112	1 230	471	25	1 838
TOTAL PERIODICALS	19 446	222 638	95 244	4 244	341 572
STANDARD MAIL (A):					
SINGLE PIECE RATE	4 234	22 494	4 551	605	31 884
REGULAR STANDARD					
ENHANCED CAR RTE	1 911	40 911	9 980	1 037	53 839
OTHER	18 037	240 336	79 636	8 066	346 075
TOTAL REGULAR	19 948	281 247	89 616	9 103	399 914
NONPROFIT STANDARD					
ENHANCED CAR RTE	17	3 660	1 941	204	5 822
OTHER	6 673	41 127	13 551	1 606	62 957
TOTAL NONPROF	6 690	44 787	15 492	1 810	68 779
TOTAL STANDARD (A)	30 872	348 528	109 659	11 518	500 577
STANDARD MAIL (B):					
PARCELS ZONE RATE	111 132	157 091	38 217	5 677	312 117
BOUND PRNT MATTER	2 205	53 029	7 235	1 115	63 584
SPECIAL STANDARD	764	43 706	13 272	1 731	59 473
LIBRARY MAIL	375	8 991	2 616	318	12 300
TOTAL STANDARD (B)	114 476	262 817	61 340	8 841	447 474

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
U S POSTAL SERVICE	5 806	3 994	202	60	10 062
FREE MAIL--BLIND & HNDC & SERVICEMEN	317	3 093	754	58	4 222
INTERNATIONAL MAIL	15 457	9 223	5 429	414	30 523
TOTAL ALL MAIL	1 224 092	1 512 077	281 983	27 786	3 045 938
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX		--	--	--	--
OTHER		--	--	--	--
TOTAL SPC SVCS	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 224 092	1 512 077	281 983	27 786	3 045 938
OTHER	211 401	351 838	1 895	443	565 577
TOTAL COSTS	1 435 493	1 863 915	283 878	28 229	3 611 515

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
LETTERS & PARCELS	--	645 335
PRESORT LTR & PCL	--	283 489
SINGLE PIECE CARDS	--	9 407
PRESORT CARDS	--	3 027
TOTAL FIRST	--	941 258
PRIORITY MAIL	--	700 816
EXPRESS MAIL	--	69 434
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	65
OUTSIDE COUNTY:		
REGULAR	--	276 747
NONPROFIT	--	62 922
CLASSROOM	--	1 838
TOTAL PERIODICALS	--	341 572
STANDARD MAIL (A):		
SINGLE PIECE RATE	--	31 884
REGULAR STANDARD		
ENHANCED CAR RTE	--	53 839
OTHER	--	346 075
TOTAL REGULAR	--	399 914
NONPROFIT STANDARD		
ENHANCED CAR RTE	--	5 822
OTHER	--	62 957
TOTAL NONPROF	--	68 779
TOTAL STANDARD (A)	--	500 577
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	312 117
BOUND PRNT MATTER	--	63 584
SPECIAL STANDARD	--	59 473
LIBRARY MAIL	--	12 300
TOTAL STANDARD (B)	--	447 474

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
U S POSTAL SERVICE	954	11 016
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	4 222
INTERNATIONAL MAIL	714 053	744 576
TOTAL ALL MAIL	715 007	3 760 945
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPC SVCS	--	--
TOTAL VOLUME VARIABLE	715 007	3 760 945
OTHER	--	565 577
TOTAL COSTS	715 007	4 326 522

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
LETTERS & PARCELS	217 807	84 165	--	301 972
PRESORT LTR & PCL	63 600	24 320	--	87 920
SINGLE PIECE CARDS	6 975	2 588	--	9 563
PRESORT CARDS	2 461	930	--	3 391
TOTAL FIRST	290 843	112 003	--	402 846
PRIORITY MAIL	34 845	13 867	--	48 712
EXPRESS MAIL	8 924	3 220	--	12 144
MAILGRAMS	6	2	--	8
PERIODICALS:				
IN-COUNTY	1 249	470	--	1 719
OUTSIDE COUNTY:				
REGULAR	24 979	10 067	--	35 046
NONPROFIT	4 727	1 863	--	6 590
CLASSROOM	210	87	--	297
TOTAL PERIODICALS	31 165	12 487	--	43 652
STANDARD MAIL (A):				
SINGLE PIECE RATE	4 049	1 620	--	5 669
REGULAR STANDARD				
ENHANCED CAR RTE	28 819	10 724	--	39 543
OTHER	96 058	37 932	--	133 990
TOTAL REGULAR	124 877	48 656	--	173 533
NONPROFIT STANDARD				
ENHANCED CAR RTE	2 097	794	--	2 891
OTHER	19 412	7 598	--	27 010
TOTAL NONPROF	21 509	8 392	--	29 901
TOTAL STANDARD (A)	150 435	58 668	--	209 103
STANDARD MAIL (B):				
PARCELS ZONE RATE	12 150	5 079	--	17 229
BOUND PRNT MATTER	6 070	2 427	--	8 497
SPECIAL STANDARD	5 358	2 160	--	7 518
LIBRARY MAIL	974	398	--	1 372
TOTAL STANDARD (B)	24 552	10 064	--	34 616

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
U S POSTAL SERVICE	3 426	1 350	--	4 776
FREE MAIL--BLIND & HNDC & SERVICEMEN	636	260	--	896
INTERNATIONAL MAIL	9 365	3 703	--	13 068
TOTAL ALL MAIL	554 197	215 624	--	769 821
SPECIAL SERVICES:				
REGISTRY	6 388	2 361	--	8 749
CERTIFIED	7 373	2 607	--	9 980
INSURANCE	739	260	--	999
COD	425	153	--	578
SPECIAL DELIVERY	1	--	--	1
MONEY ORDERS	4 122	1 439	--	5 561
STAMPED ENVELOPES	53	19	--	72
SPECIAL HANDLING	46	17	--	63
POST OFFICE BOX	111 071	37 769	--	148 840
OTHER	4 086	1 589	--	5 675
TOTAL SPC SVCS	134 304	46 214	--	180 518
TOTAL VOLUME VARIABLE	688 501	261 838	--	950 339
OTHER	--	166 664	423 682	590 346
TOTAL COSTS	688 501	428 502	423 682	1 540 685

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	POSTAL CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	210 483	--	--	210 483	--
PRESORT LTR & PCL	5 145	--	--	5 145	--
SINGLE PIECE CARDS	9 748	--	4 540	14 288	--
PRESORT CARDS	310	--	--	310	--
TOTAL FIRST	225 686	--	4 540	230 226	--
PRIORITY MAIL	1 240	--	--	1 240	--
EXPRESS MAIL	--	--	--	--	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE PIECE RATE	243	--	--	243	--
REGULAR STANDARD					
ENHANCED CAR RTE	1 700	--	--	1 700	--
OTHER	9 262	--	--	9 262	--
TOTAL REGULAR	10 962	--	--	10 962	--
NONPROFIT STANDARD					
ENHANCED CAR RTE	327	--	--	327	--
OTHER	3 200	--	--	3 200	--
TOTAL NONPROF	3 527	--	--	3 527	--
TOTAL STANDARD (A)	14 732	--	--	14 732	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	66	--	--	66	--
BOUND PRNT MATTER	13	--	--	13	--
SPECIAL STANDARD	61	--	--	61	--
LIBRARY MAIL	7	--	--	7	--
TOTAL STANDARD (B)	147	--	--	147	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	POSTAL CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
U S POSTAL SERVICE	--	--	--	--	--
FREE MAIL--BLIND & HNOC & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	5 902	--	--	5 902	--
TOTAL ALL MAIL	247 707	--	4 540	252 247	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	4 338	--	4 338	--
STAMPED ENVELOPES	--	--	10 378	10 378	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPC SVCS	--	4 338	10 378	14 716	--
TOTAL VOLUME VARIABLE	247 707	4 338	14 918	266 963	--
OTHER	177	--	--	177	19 219
TOTAL COSTS	247 884	4 338	14 918	267 140	19 219

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	276 555	92 676	--	--	--	878
PRESORT LTR & PCL	79 914	23 626	--	--	--	177
SINGLE PIECE CARDS	8 503	2 612	--	--	--	29
PRESORT CARDS	3 054	900	--	--	--	6
TOTAL FIRST	368 026	119 814	--	--	--	1 090
PRIORITY MAIL	45 565	8 981	--	167 908	--	--
EXPRESS MAIL	10 579	1 375	--	22 691	--	--
MAILGRAMS	7	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	1 544	247	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	33 079	8 269	--	--	--	4
NONPROFIT	6 122	1 431	--	--	--	--
CLASSROOM	285	85	--	--	--	--
TOTAL PERIODICALS	41 030	10 032	--	--	--	4
STANDARD MAIL (A):						
SINGLE PIECE RATE	5 321	1 840	--	--	--	6
REGULAR STANDARD						
ENHANCED CAR RTE	35 238	4 899	--	--	--	15
OTHER	124 639	37 241	--	--	--	75
TOTAL REGULAR	159 877	42 140	--	--	--	90
NONPROFIT STANDARD						
ENHANCED CAR RTE	2 608	490	--	--	--	--
OTHER	24 966	7 716	--	--	--	15
TOTAL NONPROF	27 574	8 206	--	--	--	15
TOTAL STANDARD (A)	192 772	52 186	--	--	--	111
STANDARD MAIL (B):						
PARCELS ZONE RATE	16 689	4 686	--	--	--	--
BOUND PRNT MATTER	7 975	2 341	--	--	--	--
SPECIAL STANDARD	7 099	2 462	--	--	--	--
LIBRARY MAIL	1 306	476	--	--	--	--
TOTAL STANDARD (B)	33 069	9 965	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
U S POSTAL SERVICE	4 436	1 359	--	--	--	6
FREE MAIL--BLIND & HNDC & SERVICEMEN	855	298	--	--	--	--
INTERNATIONAL MAIL	12 166	4 124	--	--	--	16
TOTAL ALL MAIL	708 505	208 135	--	190 599	--	1 227
SPECIAL SERVICES:						
REGISTRY	7 758	231	--	--	--	--
CERTIFIED	8 568	306	--	--	--	1
INSURANCE	854	14	--	--	--	--
COD	503	23	--	--	--	--
SPECIAL DELIVERY	1	--	--	--	--	--
MONEY ORDERS	4 729	--	--	--	--	--
STAMPED ENVELOPES	62	--	--	--	--	--
SPECIAL HANDLING	56	5	--	--	--	--
POST OFFICE BOX	124 105	--	--	--	--	--
OTHER	5 223	1 397	--	--	--	5
TOTAL SPC SVCS	151 859	1 976	--	--	--	6
TOTAL VOLUME VARIABLE	860 364	210 111	--	190 599	--	1 233
OTHER	547 635	182 757	103 392	849 944	299 001	--
TOTAL COSTS	1 407 999	392 868	103 392	1 040 543	299 001	1 233

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
LETTERS & PARCELS	370 109	580 592
PRESORT LTR & PCL	103 717	108 862
SINGLE PIECE CARDS	11 144	25 432
PRESORT CARDS	3 960	4 270
TOTAL FIRST	488 930	719 156
PRIORITY MAIL	222 454	223 694
EXPRESS MAIL	34 645	34 645
MAILGRAMS	8	8
PERIODICALS:		
IN-COUNTY	1 791	1 791
OUTSIDE COUNTY:		
REGULAR	41 352	41 352
NONPROFIT	7 553	7 553
CLASSROOM	370	370
TOTAL PERIODICALS	51 066	51 066
STANDARD MAIL (A):		
SINGLE PIECE RATE	7 167	7 410
REGULAR STANDARD		
ENHANCED CAR RTE	40 152	41 852
OTHER	161 955	171 217
TOTAL REGULAR	202 107	213 069
NONPROFIT STANDARD		
ENHANCED CAR RTE	3 098	3 425
OTHER	32 697	35 897
TOTAL NONPROF	35 795	39 322
TOTAL STANDARD (A)	245 069	259 801
STANDARD MAIL (B):		
PARCELS ZONE RATE	21 375	21 441
BOUND PRNT MATTER	10 316	10 329
SPECIAL STANDARD	9 561	9 622
LIBRARY MAIL	1 782	1 789
TOTAL STANDARD (B)	43 034	43 181

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
U S POSTAL SERVICE	5 801	5 801
FREE MAIL--BLIND & HNDC & SERVICEMEN	1 153	1 153
INTERNATIONAL MAIL	16 306	22 208
TOTAL ALL MAIL	1 108 466	1 360 713
SPECIAL SERVICES:		
REGISTRY	7 989	7 989
CERTIFIED	8 875	8 875
INSURANCE	868	868
COD	526	526
SPECIAL DELIVERY	1	1
MONEY ORDERS	4 729	9 067
STAMPED ENVELOPES	62	10 440
SPECIAL HANDLING	61	61
POST OFFICE BOX	124 105	124 105
OTHER	6 625	6 625
TOTAL SPC SVCS	153 841	168 557
TOTAL VOLUME VARIABLE	1 262 307	1 529 270
OTHER	1 982 729	2 002 125
TOTAL COSTS	3 245 036	3 531 395

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	16 102	16 102
PRESORT LTR & PCL	--	--	--	--	4 653	4 653
SINGLE PIECE CARDS	--	--	--	--	495	495
PRESORT CARDS	--	--	--	--	178	178
TOTAL FIRST	--	--	--	--	21 428	21 428
PRIORITY MAIL	--	--	--	--	2 653	2 653
EXPRESS MAIL	--	--	--	--	616	616
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	90	90
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	1 926	1 926
NONPROFIT	--	--	--	--	356	356
CLASSROOM	--	--	--	--	17	17
TOTAL PERIODICALS	--	--	--	--	2 389	2 389
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	--	--	--	310	310
REGULAR STANDARD						
ENHANCED CAR RTE	--	--	--	--	2 052	2 052
OTHER	--	--	--	--	7 257	7 257
TOTAL REGULAR	--	--	--	--	9 309	9 309
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	--	--	--	152	152
OTHER	--	--	--	--	1 453	1 453
TOTAL NONPROF	--	--	--	--	1 605	1 605
TOTAL STANDARD (A)	--	--	--	--	11 224	11 224
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	972	972
BOUND PRNT MATTER	--	--	--	--	464	464
SPECIAL STANDARD	--	--	--	--	413	413
LIBRARY MAIL	--	--	--	--	76	76
TOTAL STANDARD (B)	--	--	--	--	1 925	1 925

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
U S POSTAL SERVICE	--	--	--	--	258	258
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	50	50
INTERNATIONAL MAIL	--	--	--	--	708	708
TOTAL ALL MAIL	--	--	--	--	41 251	41 251
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	452	452
CERTIFIED	--	--	--	--	499	499
INSURANCE	--	--	--	--	50	50
COD	--	--	--	--	29	29
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	275	275
STAMPED ENVELOPES	--	--	--	--	3	3
SPECIAL HANDLING	--	--	--	--	3	3
POST OFFICE BOX	--	--	--	--	7 226	7 226
OTHER	--	--	--	--	304	304
TOTAL SPC SVCS	--	--	--	--	8 841	8 841
TOTAL VOLUME VARIABLE	--	--	--	--	50 092	50 092
OTHER	511 207	3 314	157 523	672 044	310 185	982 229
TOTAL COSTS	511 207	3 314	157 523	672 044	360 277	1 032 321

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	--	--
PRESORT LTR & PCL	--	--	--	--	--	--
SINGLE PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL FIRST	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	--	--	--	--	--
REGULAR STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL REGULAR	--	--	--	--	--	--
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL NONPROF	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRNT MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
U S POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL ALL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPC SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	185 817	83 316	2 614	4 548-	2 946	--
TOTAL COSTS	185 817	83 316	2 614	4 548-	2 946	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
LETTERS & PARCELS	--	--
PRESORT LTR & PCL	--	--
SINGLE PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL FIRST	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE PIECE RATE	--	--
REGULAR STANDARD		
ENHANCED CAR RTE	--	--
OTHER	--	--
TOTAL REGULAR	--	--
NONPROFIT STANDARD		
ENHANCED CAR RTE	--	--
OTHER	--	--
TOTAL NONPROF	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRNT MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
U S POSTAL SERVICE	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL ALL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	107	107
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPC SVCS	107	107
TOTAL VOLUME VARIABLE	107	107
OTHER	--	270 145
TOTAL COSTS	107	270 252

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	12 583	877	258 905	--	136 392	18 583
PRESORT LTR & PCL	4 063	283	83 610	--	44 046	6 001
SINGLE PIECE CARDS	451	32	9 271	--	4 884	665
PRESORT CARDS	172	12	3 531	--	1 860	253
TOTAL FIRST	17 269	1 204	355 317	--	187 182	25 502
PRIORITY MAIL	1 259	88	25 897	--	13 643	1 859
EXPRESS MAIL	337	24	6 942	--	3 657	498
MAILGRAMS	--	--	12	--	6	1
PERIODICALS:						
IN-COUNTY	90	6	1 854	--	977	133
OUTSIDE COUNTY:						
REGULAR	1 406	98	28 926	--	15 238	2 076
NONPROFIT	292	20	6 017	--	3 170	432
CLASSROOM	12	1	241	--	127	17
TOTAL PERIODICALS	1 800	125	37 038	--	19 512	2 658
STANDARD MAIL (A):						
SINGLE PIECE RATE	203	14	4 176	--	2 200	300
REGULAR STANDARD						
ENHANCED CAR RTE	2 057	143	42 323	--	22 296	3 038
OTHER	5 437	379	111 879	--	58 938	8 030
TOTAL REGULAR	7 494	522	154 202	--	81 234	11 068
NONPROFIT STANDARD						
ENHANCED CAR RTE	135	9	2 770	--	1 460	199
OTHER	1 150	80	23 658	--	12 463	1 698
TOTAL NONPROF	1 285	89	26 428	--	13 923	1 897
TOTAL STANDARD (A)	8 982	625	184 806	--	97 357	13 265
STANDARD MAIL (B):						
PARCELS ZONE RATE	434	30	8 927	--	4 703	641
BOUND PRNT MATTER	277	19	5 709	--	3 008	410
SPECIAL STANDARD	200	14	4 109	--	2 164	295
LIBRARY MAIL	37	3	765	--	403	55
TOTAL STANDARD (B)	948	66	19 510	--	10 278	1 401

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
U S POSTAL SERVICE	176	12	3 631	--	1 913	261
FREE MAIL--BLIND & HNDC & SERVICEMEN	29	2	592	--	312	42
INTERNATIONAL MAIL	477	33	9 807	--	5 166	704
TOTAL ALL MAIL	31 277	2 179	643 552	--	339 026	46 191
SPECIAL SERVICES:						
REGISTRY	60	4	1 229	--	647	88
CERTIFIED	361	25	7 427	--	3 913	533
INSURANCE	31	2	646	--	340	46
COD	16	1	331	--	174	24
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	154	11	3 167	--	1 668	227
STAMPED ENVELOPES	SPECIAL HANDLING		1	--	27	-- 1
POST OFFICE BOX	247	17	5 076	--	2 674	364
OTHER	164	12	3 370	--	1 775	242
TOTAL SPC SVCS	1 036	72	21 313	--	11 226	1 529
TOTAL VOLUME VARIABLE	32 313	2 251	664 865	--	350 252	47 720
OTHER	25 108	1 749	516 613	--	388 596	37 080
TOTAL COSTS	57 421	4 000	1 181 478	--	738 848	84 800

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
FIRST-CLASS MAIL:						
LETTERS & PARCELS	132 507	1 512	133 609	--	694 968	711 070
PRESORT LTR & PCL	42 791	488	43 147	--	224 429	229 082
SINGLE PIECE CARDS	4 745	54	4 785	--	24 887	25 382
PRESORT CARDS	1 807	21	1 822	--	9 478	9 656
TOTAL FIRST	181 850	2 075	183 363	--	953 762	975 190
PRIORITY MAIL	13 254	151	13 364	--	69 515	72 168
EXPRESS MAIL	3 553	41	3 582	--	18 634	19 250
MAILGRAMS	6	--	6	--	31	31
PERIODICALS:						
IN-COUNTY	949	11	957	--	4 977	5 067
OUTSIDE COUNTY:						
REGULAR	14 804	169	14 927	--	77 644	79 570
NONPROFIT	3 080	35	3 106	--	16 152	16 508
CLASSROOM	123	2	124	--	647	664
TOTAL PERIODICALS	18 956	217	19 114	--	99 420	101 809
STANDARD MAIL (A):						
SINGLE PIECE RATE	2 137	24	2 155	--	11 209	11 519
REGULAR STANDARD						
ENHANCED CAR RTE	21 661	247	21 841	--	113 606	115 658
OTHER	57 259	653	57 736	--	300 311	307 568
TOTAL REGULAR	78 920	900	79 577	--	413 917	423 226
NONPROFIT STANDARD						
ENHANCED CAR RTE	1 418	16	1 430	--	7 437	7 589
OTHER	12 108	138	12 209	--	63 504	64 957
TOTAL NONPROF	13 526	154	13 639	--	70 941	72 546
TOTAL STANDARD (A)	94 583	1 078	95 371	--	496 067	507 291
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 569	52	4 607	--	23 963	24 935
BOUND PRNT MATTER	2 922	33	2 946	--	15 324	15 788
SPECIAL STANDARD	2 102	24	2 120	--	11 028	11 441
LIBRARY MAIL	392	5	395	--	2 055	2 131
TOTAL STANDARD (B)	9 985	114	10 068	--	52 370	54 295

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
U S POSTAL SERVICE	1 858	21	1 874	--	9 746	10 004
FREE MAIL--BLIND & HNDC & SERVICEMEN	303	4	305	--	1 589	1 639
INTERNATIONAL MAIL	5 019	57	5 061	--	26 324	27 032
TOTAL ALL MAIL	329 367	3 758	332 108	--	1 727 458	1 768 709
SPECIAL SERVICES:						
REGISTRY	629	7	634	--	3 298	3 750
CERTIFIED	3 801	43	3 833	--	19 936	20 435
INSURANCE	331	4	333	--	1 733	1 783
COD	169	2	170	--	887	916
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 620	19	1 634	--	8 500	8 882
STAMPED ENVELOPES	21	--	21	--	108	111
SPECIAL HANDLING	14	--	14	--	72	75
POST OFFICE BOX	2 598	30	2 619	--	13 625	20 851
OTHER	1 725	20	1 739	--	9 047	9 351
TOTAL SPC SVCS	10 908	125	10 997	--	57 206	66 154
TOTAL VOLUME VARIABLE	340 275	3 883	343 105	--	1 784 664	1 834 863
OTHER	264 401	3 017	266 600	5 300	1 508 464	2 760 838
TOTAL COSTS	604 676	6 900	609 705	5 300	3 293 128	4 595 701

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
LETTERS & PARCELS	279 418	9 783	184 015	--
PRESORT LTR & PCL	86 721	5 114	53 732	--
SINGLE PIECE CARDS	6 607	426	5 893	--
PRESORT CARDS	2 554	204	2 079	--
TOTAL FIRST	375 300	15 527	245 719	--
PRIORITY MAIL	7 648	3 163	29 439	--
EXPRESS MAIL	929	2 686	7 540	581
MAILGRAMS	1	7	5	--
PERIODICALS:				
IN-COUNTY	257	293	1 055	--
OUTSIDE COUNTY:				
REGULAR	11 571	3 214	21 103	--
NONPROFIT	2 222	719	3 993	--
CLASSROOM	135	22	178	--
TOTAL PERIODICALS	14 185	4 248	26 329	--
STANDARD MAIL (A):				
SINGLE PIECE RATE	3 880	234	3 421	--
REGULAR STANDARD				
ENHANCED CAR RTE	11 215	6 326	24 348	--
OTHER	88 049	7 426	81 154	--
TOTAL REGULAR	99 264	13 752	105 502	--
NONPROFIT STANDARD				
ENHANCED CAR RTE	1 348	327	1 772	--
OTHER	19 463	1 259	16 400	--
TOTAL NONPROF	20 811	1 586	18 172	--
TOTAL STANDARD (A)	123 955	15 572	127 095	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	8 765	2 352	10 265	--
BOUND PRNT MATTER	4 336	1 724	5 128	--
SPECIAL STANDARD	4 791	683	4 527	--
LIBRARY MAIL	914	102	823	--
TOTAL STANDARD (B)	18 806	4 861	20 743	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
U S POSTAL SERVICE	1 915	117	2 894	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	551	55	537	--
INTERNATIONAL MAIL	7 807	891	7 912	367
TOTAL ALL MAIL	551 097	47 127	468 213	948
SPECIAL SERVICES:				
REGISTRY	986	19	5 397	2 189
CERTIFIED	600	333	6 229	--
INSURANCE	16	8	625	12 629
COD	37	7	359	1 933
SPECIAL DELIVERY	--	--	1	--
MONEY ORDERS	--	--	3 482	--
STAMPED ENVELOPES	--	--	45	--
SPECIAL HANDLING	12	--	39	--
POST OFFICE BOX	--	1	93 838	--
OTHER	2 904	29	3 452	--
TOTAL SPC SVCS	4 555	397	113 467	16 751
TOTAL VOLUME VARIABLE	555 652	47 524	581 680	17 699
OTHER	584 294	155 542	--	99 661
TOTAL COSTS	1 139 946	203 066	581 680	117 360

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
FIRST-CLASS MAIL:			
LETTERS & PARCELS	430 216	--	903 432
PRESORT LTR & PCL	137 779	--	283 346
SINGLE PIECE CARDS	14 766	--	27 692
PRESORT CARDS	5 610	--	10 447
TOTAL FIRST	588 371	--	1 224 917
PRIORITY MAIL	41 905	--	82 155
EXPRESS MAIL	11 291	--	23 027
MAILGRAMS	18	--	31
PERIODICALS:			
IN-COUNTY	2 797	--	4 402
OUTSIDE COUNTY:			
REGULAR	45 364	--	81 252
NONPROFIT	9 353	--	16 287
CLASSROOM	384	--	719
TOTAL PERIODICALS	57 898	--	102 660
STANDARD MAIL (A):			
SINGLE PIECE RATE	6 924	--	14 459
REGULAR STANDARD			
ENHANCED CAR RTE	64 683	--	106 572
OTHER	181 474	--	358 103
TOTAL REGULAR	246 157	--	464 675
NONPROFIT STANDARD			
ENHANCED CAR RTE	4 346	--	7 793
OTHER	38 338	--	75 460
TOTAL NONPROF	42 684	--	83 253
TOTAL STANDARD (A)	295 765	--	562 387
STANDARD MAIL (B):			
PARCELS ZONE RATE	15 640	--	37 022
BOUND PRNT MATTER	9 606	--	20 794
SPECIAL STANDARD	7 223	--	17 224
LIBRARY MAIL	1 342	--	3 181
TOTAL STANDARD (B)	33 811	--	78 221

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
U S POSTAL SERVICE	5 762	--	10 688
FREE MAIL--BLIND & HNDC & SERVICEMEN	993	--	2 136
INTERNATIONAL MAIL	16 087	--	33 064
TOTAL ALL MAIL	1 051 901	--	2 119 286
SPECIAL SERVICES:			
REGISTRY	2 703	--	11 294
CERTIFIED	11 321	--	18 483
INSURANCE	989	--	14 267
COD	517	--	2 853
SPECIAL DELIVERY	--	--	1
MONEY ORDERS	4 894	--	8 376
STAMPED ENVELOPES	62	--	107
SPECIAL HANDLING	45	--	96
POST OFFICE BOX	21 889	--	115 728
OTHER	5 636	--	12 021
TOTAL SPC SVCS	48 056	--	183 226
TOTAL VOLUME VARIABLE	1 099 957		2 302 512
OTHER	853 519	103 323	1 796 339
TOTAL COSTS	1 953 476	103 323	4 098 851

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	1 105	244 502	301 972	276 555	16 102
PRESORT LTR & PCL	--	487-	70 652	87 920	79 914	4 653
SINGLE PIECE CARDS	--	53-	7 518	9 563	8 503	495
PRESORT CARDS	--	26-	2 701	3 391	3 054	178
TOTAL FIRST	--	539	325 373	402 846	368 026	21 428
PRIORITY MAIL	--	64	40 284	48 712	45 565	2 653
EXPRESS MAIL	--	101	9 352	12 144	10 579	616
MAILGRAMS	--	--	6	8	7	--
PERIODICALS:						
IN-COUNTY	--	13	1 365	1 719	1 544	90
OUTSIDE COUNTY:						
REGULAR	--	239	29 245	35 046	33 079	1 926
NONPROFIT	--	45	5 412	6 590	6 122	356
CLASSROOM	--	2	253	297	285	17
TOTAL PERIODICALS	--	299	36 275	43 652	41 030	2 389
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	53	4 705	5 669	5 321	310
REGULAR STANDARD						
ENHANCED CAR RTE	--	351	31 154	39 543	35 238	2 052
OTHER	--	616	110 193	133 990	124 639	7 257
TOTAL REGULAR	--	967	141 347	173 533	159 877	9 309
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	19	2 306	2 891	2 608	152
OTHER	--	51	22 073	27 010	24 966	1 453
TOTAL NONPROF	--	70	24 379	29 901	27 574	1 605
TOTAL STANDARD (A)	--	1 090	170 431	209 103	192 772	11 224
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	3	14 755	17 229	16 689	972
BOUND PRNT MATTER	--	69	7 051	8 497	7 975	464
SPECIAL STANDARD	--	58	6 276	7 518	7 099	413
LIBRARY MAIL	--	12	1 155	1 372	1 306	76
TOTAL STANDARD (B)	--	142	29 237	34 616	33 069	1 925

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
U S POSTAL SERVICE	--	46	3 922	4 776	4 436	258
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	5	756	896	855	50
INTERNATIONAL MAIL	--	131	10 756	13 068	12 166	708
TOTAL ALL MAIL	--	2 417	626 392	769 821	708 505	41 251
SPECIAL SERVICES:						
REGISTRY	--	55	6 858	8 749	7 758	452
CERTIFIED	--	92	7 575	9 980	8 568	499
INSURANCE	--	9	755	999	854	50
COD	--	4	444	578	503	29
SPECIAL DELIVERY	--	--	1	1	1	--
MONEY ORDERS	--	54	4 181	5 561	4 729	275
STAMPED ENVELOPES	--	--	54	72	62	3
SPECIAL HANDLING	--	2	50	63	56	3
POST OFFICE BOX	--	815	109 721	148 840	124 105	7 226
OTHER	--	[illegible]	4 617	5 675	5 223	304
TOTAL SPC SVCS	--	1 076	134 256	180 518	151 859	8 841
TOTAL VOLUME VARIABLE	--	3 493	760 648	950 339	860 364	50 092
OTHER	--	--	484 164	166 664	547 635	31 885
TOTAL COSTS	--	3 493	1 244 812	1 117 003	1 407 999	81 977

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	320	23	240 695	--	3 482	18 583
PRESORT LTR & PCL	7-	1-	77 565	--	81-	6 001
SINGLE PIECE CARDS	4	1	8 607	--	40	665
PRESORT CARDS	--	--	3 275	--	4-	253
TOTAL FIRST	317	23	330 142	--	3 437	25 502
PRIORITY MAIL	9	--	24 039	--	87	1 859
EXPRESS MAIL	14	2	6 464	--	168	498
MAILGRAMS	--	--	11	--	--	1
PERIODICALS:						
IN-COUNTY	3	--	1 724	--	26	133
OUTSIDE COUNTY:						
REGULAR	49	4	26 912	--	534	2 076
NONPROFIT	10	1	5 596	--	103	432
CLASSROOM	1	--	224	--	4	17
TOTAL PERIODICALS	63	5	34 456	--	667	2 658
STANDARD MAIL (A):						
SINGLE PIECE RATE	11	1	3 889	--	107	300
REGULAR STANDARD						
ENHANCED CAR RTE	61	4	39 358	--	653	3 038
OTHER	130	10	103 999	--	1 420	8 030
TOTAL REGULAR	191	14	143 357	--	2 073	11 068
NONPROFIT STANDARD						
ENHANCED CAR RTE	5	--	2 576	--	49	199
OTHER	20	1	21 981	--	221	1 698
TOTAL NONPROF	25	1	24 557	--	270	1 897
TOTAL STANDARD (A)	227	16	171 803	--	2 450	13 265
STANDARD MAIL (B):						
PARCELS ZONE RATE	13	--	8 302	--	138	641
BOUND PRNT MATTER	15	1	5 321	--	173	410
SPECIAL STANDARD	12	1	3 830	--	123	295
LIBRARY MAIL	1	--	713	--	21	55
TOTAL STANDARD (B)	41	2	18 166	--	455	1 401

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
U S POSTAL SERVICE	8	--	3 382	--	101	261
FREE MAIL--BLIND & HNDC & SERVICEMEN	1	1-	551	--	13	42
INTERNATIONAL MAIL	46	3	9 166	--	492	704
TOTAL ALL MAIL	726	50	598 180	--	7 870	46 191
SPECIAL SERVICES:						
REGISTRY	10	--	1 155	--	106	88
CERTIFIED	11	1	6 908	--	123	533
INSURANCE	1	1-	601	--	13	46
COD	1	--	308	--	9	24
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	7	1	2 950	--	85	227
STAMPED ENVELOPES	1	--	37	--	1	3
SPECIAL HANDLING	--	--	26	--	1	2
POST OFFICE BOX	154	11	4 937	--	1 666	364
OTHER	10	2	3 141	--	105	242
TOTAL SPC SVCS	195	14	20 063	--	2 109	1 529
TOTAL VOLUME VARIABLE	921	64	618 243	--	9 979	47 720
OTHER	--	--	--	--	--	37 080
TOTAL COSTS	921	64	618 243	--	9 979	84 800

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
FIRST-CLASS MAIL:						
LETTERS & PARCELS	132 507	1 512	133 609	473 216	430 216	2 274 399
PRESORT LTR & PCL	42 791	488	43 147	145 567	137 779	695 901
SINGLE PIECE CARDS	4 745	54	4 785	12 926	14 766	72 619
PRESORT CARDS	1 807	21	1 822	4 837	5 610	26 919
TOTAL FIRST	181 850	2 075	183 363	636 546	588 371	3 069 838
PRIORITY MAIL	13 254	151	13 364	40 250	41 905	272 196
EXPRESS MAIL	3 553	41	3 582	11 155	11 291	69 560
MAILGRAMS	6	--	6	13	18	76
PERIODICALS:						
IN-COUNTY	949	11	957	1 605	2 797	12 936
OUTSIDE COUNTY:						
REGULAR	14 804	169	14 927	35 888	45 364	240 262
NONPROFIT	3 080	35	3 106	6 934	9 353	47 175
CLASSROOM	123	2	124	335	384	2 068
TOTAL PERIODICALS	18 956	217	19 114	44 762	57 898	302 441
STANDARD MAIL (A):						
SINGLE PIECE RATE	2 137	24	2 155	7 535	6 924	39 141
REGULAR STANDARD						
ENHANCED CAR RTE	21 661	247	21 841	41 889	64 683	301 773
OTHER	57 259	653	57 736	176 629	181 474	964 035
TOTAL REGULAR	78 920	900	79 577	218 518	246 157	1 265 808
NONPROFIT STANDARD						
ENHANCED CAR RTE	1 418	16	1 430	3 447	4 346	21 462
OTHER	12 108	138	12 209	37 122	38 338	199 389
TOTAL NONPROF	13 526	154	13 639	40 569	42 684	220 851
TOTAL STANDARD (A)	94 583	1 078	95 371	266 622	295 765	1 525 800
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 569	52	4 607	21 382	15 640	104 992
BOUND PRNT MATTER	2 922	33	2 946	11 188	9 606	56 671
SPECIAL STANDARD	2 102	24	2 120	10 001	7 223	47 095
LIBRARY MAIL	392	5	395	1 839	1 342	8 684
TOTAL STANDARD (B)	9 985	114	10 068	44 410	33 811	217 442

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
U S POSTAL SERVICE	1 858	21	1 874	4 926	5 762	31 631
FREE MAIL--BLIND & HNDC & SERVICEMEN	303	4	305	1 143	993	5 916
INTERNATIONAL MAIL	5 019	57	5 061	16 610	16 087	90 074
TOTAL ALL MAIL	329 367	3 758	332 108	1 066 437	1·051 901	5 584 974
SPECIAL SERVICES:						
REGISTRY	629	7	634	6 402	2 703	35 606
CERTIFIED	3 801	43	3 833	7 162	11 321	60 450
INSURANCE	331	4	333	649	989	5 633
COD	169	2	170	403	517	3 161
SPECIAL DELIVERY	--	--	--	1	--	4
MONEY ORDERS	1 620	19	1 634	3 482	4 894	29 719
STAMPED ENVELOPES	21	--	21	45	62	382
SPECIAL HANDLING	14	--	14	51	45	327
POST OFFICE BOX	2 598	30	2 619	93 839	21 889	518 814
OTHER	1 725	20	1 739	6 385	5 636	34 869
TOTAL SPC SVCS	10 908	125	10 997	118 419	48 056	688 965
TOTAL VOLUME VARIABLE	340 275	3 883	343 105	1 184 856	1 099 957	6 273 939
OTHER	264 401	3 017	266 600	739 836	853 519	3 394 801
TOTAL COSTS	604 676	6 900	609 705	1 924 692	1 953 476	9 668 740

EXHIBIT USPS-15I

FINAL ADJUSTMENTS
TEST YEAR 1998
PROPOSED RATES
WITH WORKYEAR MIX ADJUSTMENT

USPS 10-4730
ALA430P1

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
FIRST-CLASS MAIL:					
LETTERS & PARCELS	12 492 466	165 373	12 657 839	126 578	12 784 417
PRESORT LTR & PCL	4 017 041	4 480	4 021 521	40 215	4 061 736
SINGLE PIECE CARDS	432 590	380	432 970	4 330	437 300
PRESORT CARDS	158 467	166	158 633	1 586	160 219
TOTAL FIRST	17 100 564	170 399	17 270 963	172 709	17 443 672
PRIORITY MAIL	2 067 595	105 261	2 172 856	21 729	2 194 585
EXPRESS MAIL	413 570	4 407-	409 163	4 092	413 255
MAILGRAMS	502	1	503	5	508
PERIODICALS:					
IN-COUNTY	80 424	130	80 554	806	81 360
OUTSIDE COUNTY:					
REGULAR	1 562 202	1 160	1 563 362	15 634	1 578 996
NONPROFIT	328 112	328	328 440	3 284	331 724
CLASSROOM	12 627	10	12 637	126	12 763
TOTAL PERIODICALS	1 983 365	1 628	1 984 993	19 850	2 004 843
STANDARD MAIL (A):					
SINGLE PIECE RATE	221 986	221 986-	--	--	--
REGULAR STANDARD					
ENHANCED CAR RTE	1 894 972	28 257-	1 866 715	18 667	1 885 382
OTHER	5 361 440	219 913-	5 141 527	51 415	5 192 942
TOTAL REGULAR	7 256 412	248 170-	7 008 242	70 082	7 078 324
NONPROFIT STANDARD					
ENHANCED CAR RTE	128 015	4 132-	123 883	1 239	125 122
OTHER	1 121 232	24 623-	1 096 609	10 966	1 107 575
TOTAL NONPROF	1 249 247	28 755-	1 220 492	12 205	1 232 697
TOTAL STANDARD (A)	8 727 645	498 911-	8 228 734	82 287	8 311 021
STANDARD MAIL (B):					
PARCELS ZONE RATE	738 878	14 732	753 610	7 536	761 146
BOUND PRNT MATTER	329 083	13 658	342 741	3 427	346 168
SPECIAL STANDARD	254 953	583-	254 370	2 544	256 914
LIBRARY MAIL	48 595	30	48 625	486	49 111
TOTAL STANDARD (B)	1 371 509	27 837	1 399 346	13 993	1 413 339

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCAM (MIXADJ)
D REPORT
COST SEGMENT FINAL ADJUSTMENTS

	TOTAL VOLUME VARIABLE	FINAL ADJUSTMENTS	ADJUSTED VOLUME VARIABLE	CONTINGENCY	VOLUME VARIABLE TOTAL INCLUDING CONTINGENCY
U S POSTAL SERVICE	173 330	173 330-	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	31 451	14	31 465	315	31 780
INTERNATIONAL MAIL	1 195 076	90	1 195 166	11 952	1 207 118
TOTAL ALL MAIL	33 064 607	371 418-	32 693 189	326 932	33 020 121
SPECIAL SERVICES:					
REGISTRY	75 985	33	76 018	760	76 778
CERTIFIED	326 161	3 349-	322 812	3 228	326 040
INSURANCE	41 205	6 604	47 809	478	48 287
COD	16 797	23	16 820	168	16 988
SPECIAL DELIVERY	28	28-	--	--	--
MONEY ORDERS	145 902	4	145 906	1 459	147 365
STAMPED ENVELOPES	12 186	--	12 186	122	12 308
SPECIAL HANDLING	1 270	--	1 270	13	1 283
POST OFFICE BOX	589 953	1	589 954	5 900	595 854
OTHER	155 139	56 172	211 311	2 113	213 424
TOTAL SPC SVCS	1 364 626	59 460	1 424 086	14 241	1 438 327
TOTAL VOLUME VARIABLE	34 429 233	311 958-	34 117 275	341 173	34 458 448
OTHER	26 260 888	173 330	26 434 218	264 342	26 698 560
TOTAL COSTS	60 690 121	138 628-	60 551 493	605 515	61 157 008

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EXHIBIT USPS-15J

COST AND REVENUE ANALYSIS
TEST YEAR 1998
PROPOSED RATES
WITH WORKYEAR MIX ADJUSTMENT

COST AND REVENUE ANALYSIS

FY98 PROPOSED (MIXADJ)

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SUMMARY OF INCOME AND COST FOR MAJOR SERVICE CATEGORIES
FY98RCAM (MIXADJ)
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....	$ 34 703.7	$ 17 443.7	$ 17 260.0	198.9 %
PRIORITY MAIL.....	4 352.7	2 194.6	2 158.1	198.3
EXPRESS MAIL.....	841.2	413.3	427.9	203.5
MAILGRAMS.....	4.7	.5	4.2	940.0
PERIODICALS:				
WITHIN THE COUNTY.....	81.8	81.4	.4	100.5
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	338.2	331.7	6.5	102.0
CLASSROOM PUBLICATIONS	10.2	12.8	2.6-	79.7
REGULAR-RATE PUBL.....	1 674.3	1 579.0	95.3	106.0
FEES.....	21.0	--	21.0	--
TOTAL PERIODICALS.....	2 125.5	2 004.8	120.7	106.0
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	12 249.6	7 078.3	5 171.3	173.1
STANDARD - NONPROFIT....	1 512.0	1 232.7	279.3	122.7
FEES.....	117.3	--	117.3	--
TOTAL STANDARD (A)....	13 878.9	8 311.0	5 567.9	167.0
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	781.7	761.1	20.6	102.7
BOUND PRINTED MATTER....	524.2	346.2	178.0	151.4
TOTAL ZONE-RATE MAIL..	1 305.8	1 107.3	198.5	117.9
SPECIAL				
STANDARD.....	351.9	256.9	95.0	137.0
LIBRARY MAIL.....	52.3	49.1	3.2	106.5
TOTAL STANDARD (B)....	1 711.0	1 413.3	297.7	121.1
U S POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	31.8	31.8-	--
INTERNATIONAL MAIL.....	1 643.8	1 207.1 /5/	436.7	136.2
TOTAL MAIL.....	59 261.6	33 020.1	26 241.5	179.5
SPECIAL SERVICES.....	2 046.9 /4/	1 438.3	608.6	142.3
MISCELLANEOUS ITEMS.....	215.5 /6/	--	215.5	--
TOTAL MAIL AND SERVICE$	61 524.0	$ 34 458.4	$ 27 065.6	178.5 %

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SUMMARY OF INCOME AND COST FOR MAJOR SERVICE CATEGORIES
FY98RCAM (MIXADJ)
(IN MILLIONS)

	REVENUE /3/	VOLUME VARIABLE COST /2/	REVENUE LESS VOLUME VARIABLE COST	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:				
REVENUE FORGONE.....	$ 67.5	$ --	$ 67.5	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	61 591.5	--	--	--
INVESTMENT INCOME.....	55.4	--	55.4	--
TOTAL.....	61 646.9	34 458.4	27 188.5	178.9
ALL OTHER COSTS.....	--	26 698.6	--	--
TOTAL OPERATING EXPENSE.....	$ --	$ 61 157.0	$ --	-- %

DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY98RCAM (MIXADJ)
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
FIRST-CLASS MAIL:			
LETTERS & PARCELS	$ 12 012 504	$ 645 335	$ 12 657 839
PRESORT LTR & PCL	3 738 032	283 489	4 021 521
SINGLE PIECE CARDS	423 563	9 407	432 970
PRESORT CARDS	155 606	3 027	158 633
TOTAL FIRST	16 329 705	941 258	17 270 963
PRIORITY MAIL	1 472 040	700 816	2 172 856
EXPRESS MAIL	339 729	69 434	409 163
MAILGRAMS	503	--	503
PERIODICALS:			
IN-COUNTY	80 489	65	80 554
OUTSIDE COUNTY:			
REGULAR	1 286 615	276 747	1 563 362
NONPROFIT	265 518	62 922	328 440
CLASSROOM	10 799	1 838	12 637
TOTAL PERIODICALS	1 643 421	341 572	1 984 993
STANDARD MAIL (A):			
SINGLE PIECE RATE	31 884-	31 884	--
REGULAR STANDARD			
ENHANCED CAR RTE	1 812 876	53 839	1 866 715
OTHER	4 795 452	346 075	5 141 527
TOTAL REGULAR	6 608 328	399 914	7 008 242
NONPROFIT STANDARD			
ENHANCED CAR RTE	118 061	5 822	123 883
OTHER	1 033 652	62 957	1 096 609
TOTAL NONPROF	1 151 713	68 779	1 220 492
TOTAL STANDARD (A)	7 728 157	500 577	8 228 734
STANDARD MAIL (B):			
PARCELS ZONE RATE	441 493	312 117	753 610
BOUND PRNT MATTER	279 157	63 584	342 741
SPECIAL STANDARD	194 897	59 473	254 370
LIBRARY MAIL	36 325	12 300	48 625
TOTAL STANDARD (B)	951 872	447 474	1 399 346

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DETAIL OF VOLUME VARIABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY9BRCAM (MIXADJ)
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	TOTAL VOLUME VARIABLE
U S POSTAL SERVICE	$ --	$ --	$ --
FREE MAIL--BLIND & HNDC & SERVICEMEN	27 243	4 222	31 465
INTERNATIONAL MAIL	450 590	744 576	1 195 166
TOTAL ALL MAIL	28 943 260	3 749 929	32 693 189
SPECIAL SERVICES:			
REGISTRY	76 018	--	76 018
CERTIFIED	322 812	--	322 812
INSURANCE	47 809	--	47 809
COD	16 820	--	16 820
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	145 906	--	145 906
STAMPED ENVELOPES	12 186	--	12 186
SPECIAL HANDLING	1 270	--	1 270
POST OFFICE BOX	589 954	--	589 954
OTHER	211 311	--	211 311
TOTAL SPC SVCS	1 424 086	--	1 424 086
TOTAL VOLUME VARIABLE	30 367 346	3 749 929	34 117 275
OTHER	25 451 671	565 577	26 434 218
TOTAL COSTS	$ 55 819 017	$ 4 315 506	$ 60 551 493

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY98RCAM (MIXADJ)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
FIRST-CLASS MAIL.....$	34 703.7	56.4 %	$ 17 443.7	50.7 %
PRIORITY MAIL.....	4 352.7	7.1	2 194.6	6.4
EXPRESS MAIL.....	841.2	1.4	413.3	1.2
MAILGRAMS.....	4.7	--	.5	--
PERIODICALS:				
WITHIN THE COUNTY.....	81.8	.1	81.4	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	338.2	.5	331.7	1.0
CLASSROOM PUBLICATIONS	10.2	--	12.8	--
REGULAR-RATE PUBL.....	1 674.3	2.7	1 579.0	4.6
FEES.....	21.0	--	--	--
TOTAL PERIODICALS.....	2 125.5	3.3	2 004.8	5.8
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	--	--
STANDARD - REGULAR.....	12 249.6	19.8	7 078.3	20.6
STANDARD - NONPROFIT....	1 512.0	2.4	1 232.7	3.6
FEES.....	117.3	.2	--	--
TOTAL STANDARD (A)....	13 878.9	22.4	8 311.0	24.2
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	781.7	1.3	761.1	2.2
BOUND PRINTED MATTER....	524.2	.9	346.2	1.0
TOTAL ZONE-RATE MAIL..	1 305.8	2.2	1 107.3	3.2
SPECIAL				
STANDARD.....	351.9	.6	256.9	.7
LIBRARY MAIL.....	52.3	.1	49.1	.1
FEES.....	.9	--	--	--
TOTAL STANDARD (B)....	1 711.0	2.9	1 413.3	4.0
U S POSTAL SERVICE.....	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	--	31.8	.1
INTERNATIONAL MAIL.....	1 643.8	2.7	1 207.1 /5/	3.5
TOTAL MAIL.....	59 261.6	96.2	33 020.1	95.9
SPECIAL SERVICES.....	2 046.9 /4/	3.2	1 438.3	4.1
MISCELLANEOUS ITEMS.....	215.5 /6/	.4	--	--
TOTAL MAIL AND SERVICE$	61 524.0	99.8 %	$ 34 458.4	100.0 %

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SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY98RCAM (MIXADJ)
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ VOLUME VARIABLE COST DOLLARS	VOLUME VARIABLE COST %
APPROPRIATIONS:				
REVENUE FORGONE.....$	67.5	.1 %	$ --	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	61 591.5	99.9	--	--
INVESTMENT INCOME.....	55.4	.1	--	--
TOTAL.....$	61 646.9	100.0 %	$ 34 458.4	100.0 %

SUMMARY OF REVENUES, VOLUME VARIABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY98RCAM (MIXADJ)
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	101 074.0	52.0 %	4 113.7	17.5 %
PRIORITY MAIL.....	1 152.4	.6	1 813.8	7.7
EXPRESS MAIL.....	62.7	--	70.2 /7/	.3
MAILGRAMS.....	4.8	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	901.9	.5	263.8	1.1
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	2 161.1	1.1	582.7	2.5
CLASSROOM PUBLICATIONS	47.5	--	24.2	.1
REGULAR-RATE PUBL.....	7 147.6	3.7	3 326.6	14.2
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	10 258.0	5.3	4 197.3	17.9
STANDARD MAIL (A):				
SINGLE PIECE RATE.....	--	--	34.7	.2
STANDARD - REGULAR.....	66 313.7	34.2	9 094.7	38.7
STANDARD - NONPROFIT....	13 122.3	6.7	885.3	3.8
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	79 436.0	40.9	10 014.6	42.7
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	234.7	.1	1 193.0	5.1
BOUND PRINTED MATTER....	574.7	.3	1 340.1	5.7
TOTAL ZONE-RATE MAIL..	809.4	.4	2 533.1	10.8
SPECIAL				
STANDARD.....	200.5	.1	337.4	1.4
LIBRARY MAIL.....	28.7	--	48.6	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	1 038.6	.5	2 919.1	12.4
U S POSTAL SERVICE.....	297.8	.2	80.9	.3
FREE MAIL FOR BLIND AND				
HANDICAPPED.....	56.4	--	36.8	.2
INTERNATIONAL MAIL.....	1 006.7	.5	242.3	1.0
TOTAL MAIL.....	194 387.4	100.0 %	23 488.7	100.0 %

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SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY98RCAM (MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
1. POSTMASTERS	$ 1 712 615	$ --	$ 318 667	$ 318 667	$ --	$ 1 393 948
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	1 106 473	--	853 710	853 710	--	--
WINDOW SERVICE	188 206	--	91 188	91 188	--	97 018
ADMINISTRATION AND SUPPORT						
TIME AND ATTENDANCE	67 268	--	38 802	38 802	--	28 466
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	244 080	--	219 935	219 935	--	24 145
ELEMENTAL LOAD	109 255	--	74 007	74 007	--	--
OTHER STREET	388 938	--	71 741	71 741	--	317 197
SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	1 637	--	1 292	1 292	--	345
STREET	7 726	--	3 716	3 716	--	4 010
OTHER SUPERVISORS AND TECHNICIANS	1 404 362	--	342 273	342 273	--	1 062 089
TOTAL SUPERVISORS	3 517 945	--	1 696 664	1 696 664	--	1 533 270
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	14 295 566	10 975 967	--	10 975 967	--	--
WINDOW SERVICE	2 051 422	992 838	--	992 838	--	1 058 584
ADMINISTRATIVE SUPPORT AND MISCELLANEOUS	1 412 617	--	695 802	695 802	--	620 236
TOTAL CLERKS	17 759 605	11 968 805	695 802	12 664 607	--	1 678 820
4. CLERKS, CAG K OFFICES	10 073	4 422	--	4 422	--	5 651
6. CITY DELIVERY CARRIERS IN-OFFICE	3 559 091	2 553 404	598 495	3 151 899	--	407 192
7. CITY DELIVERY CARRIERS OUT-OF-OFFICE	8 401 441	1 247 985	1 126 489	2 374 474	--	5 943 399
TOTAL CITY CARRIERS	$ 11 960 532	$ 3 801 389	$ 1 724 984	$ 5 526 373	$ --	$ 6 350 591

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY98RCAM (MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
8. VEHICLE SERVICE DRIVERS	$ 448 972	$ 276 306	$ --	$ 276 306	$ --	$ 172 666
9. SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	19 978	15 757	--	15 757	--	4 221
STREET	94 133	45 282	--	45 282	--	48 851
EQUIPMENT MAINTENANCE & FEES	--	--	--	--	--	--
TOTAL SPECIAL DELIVERY MESSENGERS	114 111	61 039	--	61 039	--	53 072
10. RURAL CARRIERS						
EVALUATED ROUTES	3 091 885	1 523 491	--	1 523 491	--	1 568 394
OTHER-ROUTES	292 724	150 984	--	150 984	--	141 740
EQUIPMENT MAINTENANCE ALLOWANCE	336 995	--	--	--	--	336 995
TOTAL RURAL CARRIERS	3 721 604	1 674 475	--	1 674 475	--	2 047 129
11. CUSTODIAL(MAINTENANCE) SERVICE	2 315 717	--	1 480 469	1 480 469	--	835 248
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	524 325	--	111 477	111 477	--	412 848
SPECIAL DELIVERY VEH.	15 701	--	7 554	7 554	--	8 147
VEHICLE SERVICE VEH.	84 573	--	50 615	50 615	--	33 958
RURAL DELIVERY VEH.	3 775	--	1 848	1 848	--	1 927
ALL OTHER	19 620	--	--	--	--	19 620
TOTAL MOTOR VEHICLE	$ 647 994	$ --	$ 171 494	$ 171 494	$ --	$ 476 500

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY98RCAM (MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
13.MISCELLANEOUS OPERATING EXPENSES						
CARFARE, TOLLS AND FERRIAGE	$ 61 684	$ --	$ 7 904	$ 7 904	$ --	$ 53 780
OTHER	229 941	--	--	--	--	229 941
TOTAL MISCELLANEOUS OPERATING EXPENSES	291 625	--	7 904	7 904	--	283 721
14. TRANSPORTATION						
DOMESTIC AIRMAIL	1 435 493	1 224 092	--	1 224 092	--	211 401
ALASKA AIR	--	--	--	--	--	--
FOREIGN AIRMAIL	715 007	715 007	--	715 007	--	--
RAILROAD LINE HAUL AND OTHER SERVICE	283 878	281 983	--	281 983	--	1 895
FOREIGN WATER	--	--	--	--	--	--
DOMESTIC WATER	28 229	27 786	--	27 786	--	443
CONTRACT HIGHWAY SERVICE	1 863 915	1 512 077	--	1 512 077	--	351 838
TOTAL TRANSPORTATIO	4 326 522	3 760 945	--	3 760 945	--	565 577
15. BUILDING OCCUPANCY						
RENTS, FUEL, AND UTILITIES	1 117 003	--	950 339	950 339	--	166 664
OTHER	423 682	--	--	--	--	423 682
TOTAL BUILDING OCCUPANCY	1 540 685	--	950 339	950 339	--	590 346
16. SUPPLIES AND SERVICES	3 531 395	4 338	1 524 932	1 529 270	--	2 002 125
17. RESEARCH AND DEVELOP.	$ 57 201	$ --	$ --	$ --	$ --	$ 57 201

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING VOLUME VARIABLE COSTS
FY98RCAM (MIXADJ)
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	*******V O L U M E V A R I A B L E /2/ ** DIRECT	INDIRECT	TOTAL		ALL OTHER COSTS
18. ADMINISTRATION AND REGIONAL OPERATIONS						
HEADQUARTERS	$ 672 044	$ --	$ --	$ --	$ --	$ 672 044
USPS PERSONNEL	3 923 657	--	1 834 863	1 834 863	--	2 088 794
TOTAL ADMIN. AND REGIONAL OPERATIONS	4 595 701	--	1 834 863	1 834 863	--	2 760 838
19. SUPPORT SERVICES	38 973	--	--	--	--	38 973
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	1 924 692	--	1 184 856	1 184 856	--	739 836
INTEREST	1 953 476	--	1 099 957	1 099 957	--	853 519
OTHER MISCELLANEOUS	220 683	17 699	--	17 699	--	202 984
TOTAL DEPRECIATION & SERVICE WIDE COSTS	4 098 851	17 699	2 284 813	2 302 512	--	1 796 339
TOTAL ACCRUED COST	60 690 121	21 569 418	12 690 931	34 260 349	--	22 642 015
FINAL ADJUSTMENTS	138 628-	114 264-	59 066-	173 330-	--	173 330
ADJUSTED GRAND TOTAL	$ 60 551 493	$ 21 455 154	$ 12 631 865	$ 34 087 019	$ --	$ 22 815 345

NOTES TO COST AND REVENUE ANALYSIS
FY98 PROPOSED (MIXADJ)

1. COST AND REVENUE ANALYSIS
THE BASE YEAR CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND VOLUME VARIABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. VOLUME VARIABLE COSTS
ONLY "VOLUME VARIABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE BASE YEAR CRA. COSTS ARE GENERALLY CONSIDERED TO BE VOLUME VARIABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME.

3. FEES
FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.

4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
   A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
   B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
   C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

USPS 10-4730

ALA450P1

FIRST-CLASS MAIL

FY98 PROPOSED (MIXADJ)

CATEGORY	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) SINGLE	LETTERS AND SEALED PARCELS (INCLUDING FLATS & IPPS) PRESORT	CARDS SINGLE PIECE	CARDS PRIVATE PRESORT	TOTAL FIRST-CLASS MAIL
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	40.4	27.9	21.3	17.3	34.3
..VOLUME VARIABLE COSTS...	23.4	9.9	14.3	6.5	17.3
..REVENUE LESS ....VOLUME VARIABLE COST..	17.0	18.0	7.0	10.8	17.0
PER POUND (CENTS):					
..REVENUE.....	898.5	704.2	3 367.3	2 208.0	843.6
..VOLUME VARIABLE COSTS...	522.0	249.9	2 256.6	828.6	424.0
..REVENUE LESS ....VOLUME VARIABLE COST.	376.5	454.3	1 110.7	1 379.4	419.6
VOLUME STATISTICS:					
PIECES (000).....	54 517 802	41 033 182	3 059 661	2 463 385	101 074 030
WEIGHT PER PIECE (OUNCES).	.7	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	13.9	13.9	13.9	13.9	13.9
WEIGHT IN POUNDS (000)....	2 449 273	1 625 668	19 379	19 336	4 113 656
CUBIC FEET (000).....	175 626	116 569	1 393	1 391	294 979

CATEGORY	PRIORITY MAIL	EXPRESS MAIL	MAILGRAMS
REVENUE/COST RELATIONSHIP:			
PER PIECE (CENTS):			
..REVENUE.....	377.7	1 341.2	98.3
..VOLUME VARIABLE COSTS...	190.4	658.9	10.7
..REVENUE LESS ....VOLUME VARIABLE COST..	187.3	682.3	87.6
PER POUND (CENTS):			
..REVENUE.....	240.0	1 198.5	--
..VOLUME VARIABLE COSTS...	121.0	588.8	--
..REVENUE LESS ....VOLUME VARIABLE COST.	119.0	609.7	--
VOLUME STATISTICS:			
PIECES (000).....	1 152 413	62 721	4 757
WEIGHT PER PIECE (OUNCES).	25.2	17.9	--
WEIGHT/CUBIC FT. (POUNDS).	12.6	7.1	--
WEIGHT IN POUNDS (000)....	1 813 837	70 187	--
CUBIC FEET (000).....	143 477	9 914	--

CATEGORY	TOTAL WITHIN THE COUNTY	OUTSIDE THE COUNTY PUBLICATIONS			TOTAL PERIODICALS
		NONPROFIT	CLASSROOM	REGULAR RATE	
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	9.1	15.7	21.5	23.4	20.7
..VOLUME VARIABLE COSTS...	9.0	15.3	26.9	22.1	19.5
..REVENUE LESS ....VOLUME VARIABLE COST..	.1	.4	5.4-	1.3	1.2
PER POUND (CENTS):					
..REVENUE.....	31.0	58.0	42.0	50.3	50.6
..VOLUME VARIABLE COSTS...	30.8	56.9	52.7	47.5	47.8
..REVENUE LESS ....VOLUME VARIABLE COST..	.2	1.1	10.7-	2.8	2.8
VOLUME STATISTICS:					
PIECES (000).....	901 870	2 161 077	47 452	7 147 574	10 257 973
WEIGHT PER PIECE (OUNCES).	4.7	4.3	8.2	7.4	6.5
WEIGHT/CUBIC FT. (POUNDS).	18.4	16.4	17.1	17.8	17.6
WEIGHT IN POUNDS (000)....	263 817	582 694	24 241	3 326 560	4 197 312
CUBIC FEET (000).....	14 335	35 597	1 415	186 697	238 044

CATEGORY	SINGLE PIECE RATE	REGULAR STANDARD ENHANCED CARRIER ROUTE	REGULAR STANDARD OTHER	REGULAR STANDARD TOTAL
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	--	14.9	21.2	18.5
..VOLUME VARIABLE COSTS...	--	6.6	13.8	10.7
..REVENUE LESS ....VOLUME VARIABLE COST..	--	8.3	7.4	7.8
PER POUND (CENTS):				
..REVENUE.....	--	105.7	157.9	134.7
..VOLUME VARIABLE COSTS...	--	46.6	102.8	77.8
..REVENUE LESS ....VOLUME VARIABLE COST..	--	59.1	55.1	56.9
VOLUME STATISTICS:				
PIECES (000).....	--	28 686 181	37 627 555	66 313 736
WEIGHT PER PIECE (OUNCES).	--	2.3	2.1	2.2
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	34 686	4 041 735	5 052 920	9 094 655
CUBIC FEET (000).....	NA	NA	NA	NA

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ALA450P1

STANDARD MAIL (A) - FY98RCAM PROPOSED (MIXADJ)

CATEGORY	NON PROFIT STANDARD: ENHANCED CARRIER ROUTE	NON PROFIT STANDARD: OTHER	NON PROFIT STANDARD: TOTAL	TOTAL STANDARD MAIL (A)
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	7.5	12.5	11.5	17.5
..VOLUME VARIABLE COSTS...	4.9	10.5	9.4	10.5
..REVENUE LESS ....VOLUME VARIABLE COST..	2.6	2.0	2.1	7.0
PER POUND (CENTS):				
..REVENUE.....	113.7	184.4	170.8	138.6
..VOLUME VARIABLE COSTS...	73.6	154.9	139.2	83.0
..REVENUE LESS ....VOLUME VARIABLE COST..	40.1	29.5	31.6	55.6
VOLUME STATISTICS:				
PIECES (000).....	2 571 283	10 550 968	13 122 251	79 435 987
WEIGHT PER PIECE (OUNCES).	1.1	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	17.5
WEIGHT IN POUNDS (000)....	170 089	715 189	885 278	10 014 619
CUBIC FEET (000).....	NA	NA	NA	571 567

CATEGORY	TOTAL PARCELS (ZONE-RATE)	BOUND PRINTED MATTER	SPECIAL STANDARD	LIBRARY MAIL	TOTAL STANDARD MAIL (B)
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	333.1	91.2	175.5	182.1	164.7
..VOLUME VARIABLE COSTS...	324.4	60.2	128.1	171.0	136.1
..REVENUE LESS ....VOLUME VARIABLE.COST..	8.7	31.0	47.4	11.1	28.6
PER POUND (CENTS):					
..REVENUE.....	65.5	39.1	104.3	107.7	58.6
..VOLUME VARIABLE COSTS...	63.8	25.8	76.1	101.1	48.4
..REVENUE LESS ....VOLUME VARIABLE COST..	1.7	13.3	28.2	6.6	10.2
VOLUME STATISTICS:					
PIECES (000).....	234 660	574 742	200 511	28 728	1 038 641
WEIGHT PER PIECE (OUNCES).	81.3	37.3	26.9	27.0	45.0
WEIGHT/CUBIC FT. (POUNDS).	7.0	14.9	10.6	13.5	9.9
WEIGHT IN POUNDS (000)....	1 192 951	1,340 102	337 439	48 562	2 919 054
CUBIC FEET (000).....	170 033	89 970	31 873	3 603	295 479

CATEGORY	US POSTAL SERVICE	FREE MAIL
REVENUE/COST RELATIONSHIP:		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	56.4
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	56.4-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..VOLUME VARIABLE COSTS...	NA	86.4
..REVENUE LESS ....VOLUME VARIABLE COST..	NA	86.4-
VOLUME STATISTICS:		
PIECES (000).....	297 820	56 390
WEIGHT PER PIECE (OUNCES).	4.3	10.4
WEIGHT/CUBIC FT. (POUNDS).	14.1	10.3
WEIGHT IN POUNDS (000)....	80 908	36 783
CUBIC FEET (000).....	5 744	3 583

CATEGORY	TOTAL INT'L MAIL
..VOL VARIABLE COST(MIL)..	$1 207.1

VOLUME STATISTICS:

PIECES TO ..FOREIGN DEST (000).....	1 006 682
WEIGHT PER PIECE (OUNCES).	3.9
WEIGHT/CUBIC FT. (POUNDS).	7.5
WEIGHT IN POUNDS (000)....	242 297
CUBIC FEET (000).....	32 362

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ALA450P1

SPECIAL SERVICES

FY98 PROPOSED (MIXADJ)

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
..REVENUE.....	858.1	149.9	243.3	463.8
..VOLUME VARIABLE COSTS...	537.4	111.4	157.8	437.2
..REVENUE LESS ....VOLUME VARIABLE COSTS.	320.7	38.5	85.5	26.6
REVENUE (MILLIONS).....	$122.6	$438.9	$74.5	$18.0
VOLUME VARIABLE ..COSTS (MILLIONS):				
..VARIABLE COSTS.....	$74.6	$326.0	$35.7	$15.1
..OTHER DIRECT.....	2.2	--	12.6	1.9
....TOTAL VOLUME VARIABLE .....COST.....	$76.8	$326.0	$48.3	$17.0
REVENUE LESS VOL VARIABLE ..COSTS (MILLIONS).....	$45.8	$112.8	$26.2	$1.0
REVENUE AS A PERCENT OF ..VOLUME VARIABLE ....COSTS.....	159.6 %	134.6 %	154.2 %	105.9 %
VOLUME:				
TRANSACTIONS (000).....	14 288	292 720	30 600	3 886

SPECIAL SERVICES

FY98 PROPOSED (MIXADJ)

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
..REVENUE.....	--	101.4	NA	NA
..VOLUME VARIABLE COSTS...	--	62.3	NA	NA
..REVENUE LESS ....VOLUME VARIABLE COSTS.	--	39.1	NA	NA
REVENUE (MILLIONS).....	--	$239.8	$14.9	$688.0
VOLUME VARIABLE ..COSTS (MILLIONS):				
..VARIABLE COSTS.....	--	$142.9	$1.9	$595.9
..OTHER DIRECT.....	--	4.4	10.4	--
....TOTAL VOLUME VARIABLE .....COST.....	--	$147.4	$12.3	$595.9
REVENUE LESS VOL VARIABLE ..COSTS (MILLIONS).....	--	$92.4	$2.6	$92.1
REVENUE AS A PERCENT OF ..VOLUME VARIABLE ....COSTS.....	--	162.7 %	121.1 %	115.5 %
VOLUME:				
TRANSACTIONS (000).....	--	236 570	NA	NA

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY98 PROPOSED (MIXADJ)

1. FEES

FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND VOLUME VARIABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE VOLUME VARIABLE COSTS FOR BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
NA DENOTES NOT APPLICABLE.
\- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

USPS-T-15

APPENDIX A

COST REDUCTION AND OTHER PROGRAMS CALCULATIONS AND MAIL PROCESSING COST REDUCTIONS DISTRIBUTION PROCESS

Appendix A

Appendix A presents two sections for each of the rollforward years in this proceeding: Fiscal Year 1997 (pages 6-10), Test Year 1998 at current rates (pages 11-15), and Test Year 1998 at proposed rates (pages 16-20). The first section explains how the USPS LR-H-12 sources are used to develop the cost reduction and other programs amounts that require a finer level of detail for distribution to classes, subclasses and special services than shown in USPS LR-H-12. The second section uses the results from the first section, and shows how the cost reduction amounts are distributed to classes, subclasses and special services in the rollforward model.

For each year, the first section consists of two pages that are a modification of USPS LR-H-12, Chapter I, Section a. Columns (4)-(6), (10)-(12) and (16)-(18) are taken directly from USPS LR-H-12 and they show the workhour changes, as either savings or costs, associated with each of the individual programs. Columns (2) and (3) are additions to the USPS LR-H-12 spreadsheets to reflect the new mail processing variabilites. Column (2) is the source of the distribution key by component number and title. Column (3) is the variability that is applied to the savings or costs developed in USPS LR-H-12. For example, line 8 uses the CSBCS distribution key, component 971 from the Base Year 1996 workpaper, WP-A, Manual Input Report. The CSBCS variability is calculated using component 1371 from the Base Year 1996 workpaper, WP-A,

Factor Report (29,378/31,087 = .9450). A list of the distribution keys and their corresponding variability components is provided on page 5.

The cost reduction programs are arranged by common distribution keys, for instance, all programs that require an OCR distribution key, component 963, are grouped together. Pages 10, 15 and 20 show the amount distributed and the associated distribution key on the lines denoted by footnotes 1/ and 2/, respectively. This allows for the proper distribution to classes, subclasses and special services when the cost reduction amounts are applied in the rollforward model. Clerks and mailhandlers amounts are combined in columns (7)-(9) because they are not treated separately in the rollforward model.

Columns (13) and (14) show the total clerk/mailhandler mail processing amounts on line 1 allocated to the individual programs after the application of the column (3) variability. Line 1 is taken from USPS LR-H-12 and it is allocated to the individual programs based on the workhour savings or costs in columns (7) and (8). This calculated amount is then multiplied by the variability shown in column (3). The same process is applied to the maintenance costs in column (20).

For each of the years, the second section of Appendix A consists of three pages. This section presents a close approximation of the rollforward cost reduction and other programs processes, and it is helpful in understanding these steps because the rollforward model does not present these steps explicitly.

The following detailed description of the Fiscal Year 1997 process also applies to Test Year 1998 at both current and proposed rates.

Columns (4)-(18) on page 8 are the Base Year 1996 distribution keys that can be found in USPS-T-5, WP-A, Table 1, Manual Inputs Report. Column (2) is also found in the Manual Inputs Report, but it needs to be multiplied by the factor at footnote 2 to replicate the process followed in the rollforward model. With this, columns (3)-(18) provide the initial distribution keys with which to distribute the cost reduction and other programs amounts.

The next step is to give a mail-volume effect to each of the initial Base Year 1996 distribution keys to reflect changes in mail volume between Base Year 1996 and Fiscal Year 1997. The mail-volume effects are found at column (3) of page 5 of Exhibit USPS-15A. Each mail-volume effect shown is applied to its appropriate class, subclass and special service and the results are shown on page 9.

The cost reduction amounts for component 35, developed on pages 6 and 7, are distributed to the classes of mail using the Fiscal Year 1997 distribution keys found on page 9. The results are displayed on page 10. The total of the distribution process is shown in column (15) on page 10. Column (16) shows the actual total amount from the rollforward workpapers and column (17) shows the difference between columns (15) and (16). The differences are minor and they are the result of the differences in the rounding processes used in Excel in Appendix A and the rounding routines found in the rollforward model. For an

explanation of the latter, see the rollforward documentation in USPS LR-H-5. Briefly, Excel carries decimal points and rounds totals using the usual rules of arithmetic. The rollforward rounding routines follow the rules of arithmetic, but additionally, there is a criteria that results in the smallest disturbance to overall component mail mix. Generally, this results in a rounding effect reflected in the largest classes of mail because rounding the largest class by one or two disturbs the overall component distribution the least.

The steps for Fiscal Year 1997 are then performed for Test Year 1998 at current and proposed rates. The Fiscal Year 1997 distribution keys are given a mail-volume adjustment (see pages 14 and 19), and the calculated cost reduction amounts are distributed to the classes, subclasses and special services (see pages 15 and 20). The test year spreadsheets are in the same format as the Fiscal Year 1997 spreadsheets; therefore, the procedures used in Fiscal Year 1997 can be followed for Test Year 1998.

The cost reduction detail shown for component 35 applies to any other components that require detail for distinct distribution keys. This includes the other programs for component 35 and the maintenance cost reductions and other programs shown pages 6, 7, 11, 12, 16 and 17.

(1) Component Title	(2) Distribution Key Component Number	(3) Volume Variability Component Number	(4) Volume Variable 1/	(5) Total 1/	(6) Percent Variability 2/
RBCS	924	1324	36,180	36,072	1.00
LSM	916	1316	489,565	540,955	0.91
DBCS	915	1315	175,367	185,573	0.95
CSBCS	971	1371	29,378	31,087	0.95
SPBS	923	1323	109,512	184,986	0.59
Flat Cases	931	931	686,685	686,685	1.00
FSM	917	1317	402,286	438,220	0.92
Parcel Sort	918	1318	86,463	96,069	0.90
OCR	963	1363	168,216	214,142	0.79
Culling	921	1321	14,354	21,948	0.65
BMC	966	1366	198,145	313,025	0.63
Non-BMC	967	1367	5,669,105	7,372,047	0.77
Priority	904	904	100	100	1.00

1/ Base Year 1996 workpaper WP-A, Factor Report
2/ Col (4) / Col (5)

Col=> Line #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1							1997 Workhours (000)						-575665	343706 1/					1/	28294
2	Operational Programs	Distribution	Vol.	Clerks - CAG A-J 2/			s/Mailhandlers 3/			Mailhandlers 2/			Clerk/Mailhandler ($000) 4/			Maintenance 2/			Maintenance 5/	
3		Key 6/	Var 7/	Se	Costs	Net	Se	Costs	Net	Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net	Factor	
4	RBCS 1st 25 Sites	924 RBCS (OP)	1 00		3,692	3,692		3,692	3,692			-		96,017	96,017		15	15	267	
5	RBCS 120 sites	916 LSM (CR)	0 91	(1	4,471	(5,592)	(	4,471	(5,592)			-	(223,043)	116,276	(106,768)		120	120	267	
6	RBCS Last 104 Sites			1	2,628	(4,028)		2,628	(4,028)			-	(145,311)	65,745	(79,566)		185	185	267	
7	1144 DBCSs	915 DBCS	0 95			-			-			-			-			-		
8	3144 CSBCSs	971 CSBCS	0 95		1,603	1,389		1,603	1,389			-	(4,953)	39,397	34,444		274	274	269	
9	Future Letter Mail Automation					-			-			-			-			-		
10	AFCSs add 42 Buy					-			-			-			-			-		
11	Small Parcel & Bundle Sorter	923 SPBS	0.59			(128)			(256)	(128)		(128)	(3,712)		(3,712)		30	30	272	
12	Flat Sorting Machine 1000	931 Flt Cases	1 00			(607)			(607)			-	(14,866)		(14,866)		34	34	270	
13	Flat Mail Bar Code Reader	917 FSM	0 92			(492)			(492)			-	(11,062)		(11,062)			-		
14	Package Mail Sorting System	918 ParSMac	0 90			-			-			-			-			-		
15	1170 Printer/Label Applicators					-			-			-			-			-		
16	Integrated Mail Handling System					-			(3,186)	(3,186)		(3,186)			-		225	225		
17	MLOCR 38 Machines	963 OCR	0.79		121	(556)		121	(556)			-	(13,932)	2,473	(10,559)		27	27	277	
18	MLOCR Enhancement A ZV	963 OCR	0 79		40	(261)		40	(261)			-	(5,794)	818	(4,977)			-		
19	MLOCR Enhancement ZV	963 OCR	0 79		11	(132)		11	(132)			-	(2,753)	225	(2,528)			-		
20	MLOCR Enhancement Gray Scale	963 OCR	0 79		127	(829)		127	(829)			-	(18,403)	2,596	(15,807)			-		
21	High Speed Flats Reader	917 FSM	0 92			-			-			-			-			-		
22	Dual Pass Rough Cull 56 Buy	921 Culling	0 65			-			(54)	(54)		(54)	(863)		(863)			-		
23	MLOCR Readability Enhancement	963 OCR	0 79			-			-			-			-			-		
24	CFS Flats Forwarding Terminal	907 CFS	0 91			-			-			-			-			-		
25	SPBS Feed System	923 SPBS	0 59			-			-			-			-			-		
26						-			-			-			-		27	27		
27	SPBS Interim Feed System	923 SPBS	0 59			-			-			-			-			-		
28	BMC Direct Induction Parcel Secon	918 ParSMac	0 90			-			-			-			-			-		
29						-			-			-			-			-		
30						-			-			-			-			-		
31						-			-			-			-			-		
32						-			-			-			-			-		
33	Total Operational Programs			(2	12,593	(7,544)	(	12,593	(10,912)	(3,368)	-	(3,368)	(443,793)	323,548	(120,245)	-	937	937	1,889	
34	Workyear Conversion Factor				1,792			1,775		1,793	1,793		48,413	46,162		1,782	1,782		1,782	
35	Workyears			(1	7,027	(4,210)	(	7,095	(6,148)	(1,878)	-	(1,878)	(324,318)	184,509	(139,809)	-	526	526	1,060	

Notes: See page 7 of this Appendix

Col=> Line #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Operational Programs																			
36	Operational Sick Leave Useage	253 CS 3	1.00		330	330		536	536		206	206		13,940	13,940		28	28	275	821
37	Equipment Slippage					-			-			-			-			-		
38	Correct Address Notification					-			-			-			-			-		
39	District DPS Coordinators					-			-			-			-			-		
40	Route Inspections					-			-			-			-			-		
41	REC Phase 3					-			-			-			-			-		
42	Cost Study Support					-			-			-			-			-		
43	International Stat Programs					-			-			-			-			-		
44	Rate Studies					-			-			-			-			-		
45	CSEP					-			-			-			-			-		
46	ODIS Modification	253 CS 3	1.00		10	10		10	10			-		260	260			-		
47	EMOD Development					-			-			-			-			-		
48	Data Collection Diagnostic					-			-			-			-			-		
49	FAC/DAR Start Up Cost					-			-			-			-			-		
50	Test Validation					-			-			-			-			-		
51	Driver Trainers	253 CS 3	1.00		77	77		77	77			-		2,003	2,003			-		
52	Field Contingency					-			-			-			-			-		
53	Headquarters Contingency					-			-			-			-			-		
54	REC Start Up					-			-			-			-			-		
55	F4 Methodology Improvements					-			-			-			-			-		
56	DPS Multi Unit Buildings					-			-			-			-			-		
57	MATS					-			-			-			-			-		
58																				
59	Total Non Operational Program Chgs			-	417	417	-	623	623	-	206	206	-	16,202	16,202	-	28	28	275	821
60	Workyear Conversion Factor			1,792	1,792		1,775	1,775		1,793	1,793		43,472	46,162		1,782	1,782		1,782	1,782
61	Workyears			-	233	233	-	351	351	-	115	115	-	351	351	-	16	16	154	461
62																				
63	Total Program Costs / (Savings)			(11,237)	7,260	(3,977)	(23,505)	13,216	(5,797)	(3,368)	206	(1,763)	(443,793)	339,750	(139,458)	-	965	542	1,214	19,935
64	Component				253			256			253		77.09%	98.85%						70.46%

1/ USPS LR-H-12, Chapter I, Rollforward Factors

2/ USPS LR-H-12, Chapter I, Chapter I, Section e, pp19-20

3/ Col (7) = Col (4)+Col (10) and Col (8) = Col (5)+Col (11)

4/ Line 1 Col (13) distributed on Col (7) and Line 1 Col (14) distributed on Col (8)

5/ Line 1 Col (20) distributed on Col (17)

6/ Distribution Keys from Base Year 1996 Workpaper WP-A, Manual Input Report

7/ See Page 5 of this Appendix

column => (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	0 030108 2/	CL Adjusted															
BY1996 Distribution Keys Component =	35 1/	35 3/	907	904	915	917	916	1418	921	923	931	971	NU	963	1419	966	967
First-Class Mail																	
Letters & Parcels	4,774,417	4,918,165	66,137	0	88,630	215,169	351,598	0	10,784	21,319	239,029	13,591	0	111,172	0	2,434	2,772,454
Presort Ltr & Pcl	1,080,864	1,113,407	46,548	0	52,234	10,402	49,673	0	498	1,460	14,234	9,943	0	28,336	0	260	613,637
Single Piece Cards	140,336	144 561	4,438	0	1,726	0	18,333	0	67	11	62	0	0	2,873	0	54	90,792
Presort Prvt P Cs	37,457	38,585	1,585	0	1,278	0	2,630	0	0	143	0	185	0	598	0	0	23,090
Total First	6,033,074	6,214,718	118,705	0	143,868	225,571	422,234	0	11,349	22,933	253,325	23,719	0	142,979	0	2,748	3,499,973
Priority Mail	477,606	491,986	1,216	100	54	4,590	126	0	271	10,742	20,660	0	0	66	0	796	225,629
Express Mail	83,202	85,707	0	0	0	0	0	0	0	0	1,335	0	0	0	0	12	45,241
Mailgrams	79	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
Second-Class Mail																	
Within County	15,210	15,668	417	0	0	215	68	0	0	87	4,954	0	0	0	0	36	9,233
Outside County																	
Reg Rate Pub	467,201	481 267	14,031	0	83	24,422	810	0	142	6,463	112,782	0	0	250	0	6,388	238,400
Nonprofit Pub	81,970	84,438	4,256	0	194	5,068	240	0	0	1,647	16,295	0	0	0	0	1,607	42,903
Classroom Pub	5,720	5,892	0	0	0	496	0	0	0	66	1,104	0	0	0	0	319	2,254
Total Second	570,101	587,266	18,704	0	277	30,201	1,118	0	142	8,263	135,135	0	0	250	0	8,350	292,790
Third-Class Mail																	
Single Piece Rate	75,564	77,839	6,560	0	751	2,933	1,578	0	0	1,841	6,077	58	0	587	0	5,941	39,072
Bulk Rate-Reg																	
Car Presort	256,941	264,677	1,631	0	3,234	5,934	2,319	0	140	8,298	28,530	826	0	2,229	0	7,693	138,667
Other	1,486,117	1,530,861	6,867	0	19,401	103,155	22,386	0	1,784	38,468	188,507	3,202	0	13,319	0	67,841	810,846
Total Regular	1,743,058	1,795,538	8,498	0	22,635	109,089	24,705	0	1,924	46,766	217,037	4,028	0	15,548	0	75,534	949,513
Bulk Rate-Nonprof																	
Car Presort	27,934	28 775	188	0	725	481	615	0	46	786	1,762	145	0	414	0	726	14,918
Other	353,421	364,062	1 000	0	6,022	17,122	9,855	0	61	7,644	31,032	1,277	0	5,292	0	10,181	201,011
Total Nonprof	381,355	392,837	1,188	0	6,747	17,603	10,470	0	107	8,430	32,794	1,422	0	5,706	0	10,907	215,929
Total Third	2,198,977	2,266,214	16,246	0	30,133	129,625	36,753	0	2,031	57,037	255,606	5,505	0	21,841	0	92,382	1,204,514
Fourth-Class Mail																	
Parcels Zone Rate	153,080	157,689	573	0	0	414	0	1	125	1,682	1,270	0	0	44	0	36,686	37,931
Bound Prnt Matter	71,247	73,392	1,644	0	0	957	0	0	0	1,241	4,389	0	0	0	0	16,604	21,552
Spc 4th-Cl Rate	65,485	67,457	266	0	0	661	0	0	0	948	1,476	0	0	0	0	20,609	16,850
Library Rate	15,647	16,118	50	0	0	133	0	0	0	199	676	0	0	0	0	4,434	3,912
Total Fourth	305,459	314,656	2,533	0	0	2,165	0	1	125	4,070	7,811	0	0	44	0	78,333	80,245
U S Postal Service	92,173	94,948	9,217	0	126	2,455	1,378	0	0	783	2,612	0	0	303	0	1,839	46,064
Free Mail--Blind & Hndc & Servicemen	10,378	10,690	247	0	51	0	0	0	0	915	514	0	0	0	0	969	4,228
Internationl Mail	214,584	221,045	387	0	738	6,236	26,342	0	240	4,503	6,873	103	0	2,070	1	12,292	99,693
Special Services																	
Registry	18,173	18,720	70	0	0	0	0	0	13	141	315	0	0	63	0	194	66,667
Certified	18,704	19 267	0	0	0	0	0	0	0	0	50	0	0	0	0	0	27,886
Insurance	781	805	0	0	0	0	0	0	0	0	0	0	0	0	0	14	774
COD	1,840	1 895	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,572
Special Delivery	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	814
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	202	208	0	0	0	0	0	0	0	57	0	0	0	0	0	0	196
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	76,622	78,929	8,876	0	120	1,443	1,614	0	183	68	2,147	48	0	700	0	216	71,757
Total Spc Svcs	116,331	119,833	8,946	0	120	1,443	1,614	0	196	266	2,512	48	0	763	0	424	170,866
Volume Variable	10,102,964	10,407,144	176,204	100	175,367	402,286	489,565	1	14,354	109,512	686,685	29,378	0	168,316	1	198,145	5,669,105
Other	3,144,448	3,239,121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Costs	13,247,412	13,646,265	176,204	100	175,367	402,286	489,565	1	14,354	109,512	686,685	29,378	0	168,316	1	198,145	5,669,105

1/ Distributions are found in USPS-T-5, WP-A Base Year 1996 Reports, Table 1 Manual Input Requirements Report

2/ USPS LR H-11, Chapter I Section a Cost Level factor for Clerks & Mailhandlers

3/ Footnote 2 factor * col (2) component 35 distribution key to replicate rollforward procedure

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17
FY1997 Distnbution Keys	35	907	904	915	917	916	1418	921	923	931	971	NU	963	1419	966	967
Applies to all Distribution Keys 1/																
First-Class Mail.																
Letters & Parcels	4,935,355	66,368	0	88,940	215,921	352,827	0	10,822	21,394	239,864	13,639	0	111,561	0	2,443	2,782
Presort Ltr & Pcl	1,127,080	47,120	0	52,875	10,530	50,283	0	504	1,478	14,409	10,065	0	28,684	0	263	621
Single Piece Cards	146,136	4,486	0	1,745	0	18,533	0	68	11	63	0	0	2,904	0	55	91
Presort Prvt P Cs	47,029	1,932	0	1,558	0	3,206	0	0	174	0	225	0	729	0	0	28
Total First	6,255,600	119,906	0	145,118	226,451	424,848	0	11,394	23,057	254,336	23,929	0	143,878	0	2,760	3,523
Priority Mail	555,840	1,374	113	61	5,186	142	0	306	12,136	23,341	0	0	75	0	899	254,
Express Mail	90,630	0	0	0	0	0	0	0	0	1,412	0	0	0	0	13	47,
Mailgrams	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Second-Class Mail																
Within County	16,671	444	0	0	229	72	0	0	93	5,271	0	0	0	0	38	9,
Outside County																
Reg Rate Pub	491,506	14,329	0	85	24,942	827	0	145	6,600	115,181	0	0	255	0	6,524	243,
Nonprofit Pub	84,146	4,241	0	193	5,050	239	0	0	1,641	16,239	0	0	0	0	1,601	42,
Classroom Pub	6,135	0	0	0	516	0	0	0	69	1,149	0	0	0	0	332	2,
Total Second	598,457	19,014	0	278	30,737	1,139	0	145	8,403	137,840	0	0	255	0	8,496	298,
Third-Class Mail																
Single Piece Rate	87,082	7,339	0	840	3,281	1,765	0	0	2,060	6,799	65	0	657	0	6,646	43,
Bulk Rate-Reg																
Car Presort	281,997	1,738	0	3,446	6,322	2,471	0	149	8,841	30,397	880	0	2,375	0	8,196	147,
Other	1,637,027	7,343	0	20,746	110,309	23,938	0	1,908	41,136	201,580	3,424	0	14,243	0	72,546	867,
Total Regular	1,919,025	9,081	0	24,192	116,631	26,409	0	2,057	49,977	231,977	4,304	0	16,618	0	80,742	1,014,
Bulk Rate-Nonprof																
Car Presort	30,495	199	0	768	510	652	0	49	833	1,867	154	0	439	0	769	15,
Other	389,648	1,070	0	6,445	18,325	10,548	0	65	8,181	33,213	1,367	0	5,664	0	10,897	215,
Total Nonprof	420,144	1,270	0	7,214	18,835	11,199	0	114	9,014	35,080	1,520	0	6,103	0	11,666	230,
Total Third	2,426,250	17,689	0	32,246	138,748	38,374	0	2,171	61,051	273,858	5,889	0	23,377	0	98,055	1,289,
Fourth-Class Mail																
Parcels Zone Rate	170,427	619	0	0	447	0	1	135	1,818	1,373	0	0	48	0	39,649	40,
Bound Prnt Matter	76,240	1,708	0	0	994	0	0	0	1,289	4,559	0	0	0	0	17,248	22,
Spc 4th-Cl Rate	69,211	273	0	0	678	0	0	0	973	1,514	0	0	0	0	21,145	17,
Library Rate	14,726	46	0	0	122	0	0	0	182	618	0	0	0	0	4,051	3,
Total Fourth	330,604	2,646	0	0	2,241	0	1	135	4,261	8,064	0	0	48	0	82,094	84,
U S Postal Service	89,405	8,679	0	119	2,312	1,298	0	0	737	2,460	0	0	285	0	1,732	43,
Free Mail--Blind & Hndc & Servicemen	11,044	255	0	53	0	0	0	0	945	531	0	0	0	0	1,001	4,
Internationl Mail	202,069	354	0	675	5,701	24,081	0	219	4,116	6,283	94	0	1,892	1	11,237	91,
Special Services																
Registry	17,410	65	0	0	0	0	0	12	131	293	0	0	59	0	180	62,
Certified	20,729	0	0	0	0	0	0	0	0	54	0	0	0	0	0	30,
Insurance	876	0	0	0	0	0	0	0	0	0	0	0	0	0	15	
COD	1,694	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,
Special Delivery	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Special Handling	208	0	0	0	0	0	0	0	57	0	0	0	0	0	0	
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	78,929	8,876	0	120	1,443	1,614	0	183	68	2,147	48	0	700	0	216	71,
Total Spc Svcs	119,849	8,941	0	120	1,443	1,614	0	195	256	2,494	48	0	759	0	412	167,
Volume Variable	10,679,859	178,858	113	178,669	412,818	492,496	1	14,565	114,963	710,617	29,961	0	170,568	1	207,698	5,804,
Other	3,239,121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Costs	13,918,980	178,858	113	178,669	412,818	492,496	1	14,565	114,963	710,617	29,961	0	170,568	1	207,698	5,804,

1/ Each distnbution on page 4 cols (3)-(16) is multiplied by the mail-volume effect for each class of mail from Exhibit USPS-15A

Fiscal Year 1997	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) 3/ Comp 35 Red	(16) 4/	(17) 5/
1/ Amount distrib=>	0	0	0	0	0	-11,062	-368,354	-5,788	-863	-3,712	-14,866	-4,953	-39,983	0	-449,581		
2/ Distrib Key=>	966	967	907	904	915	917	916	1418	921	923	931	971	963	1419			
First-Class Mail																	
Letters & Parcels	0	0	0	0	0	-5,786	-263,891	0	-841	-891	-5,018	-2,255	-28,151	0	-304,432	-304,432	0
Presort Ltr & Pcl	0	0	0	0	0	-282	-37,608	0	-30	-48	-301	-1,664	-6,724	0	-46,657	-46,657	0
Single Piece Cards	0	0	0	0	0	0	-13,861	0	-4	0	-1	0	-681	0	-14,548	-14,547	-1
Presort Prvt P Cs	0	0	0	0	0	0	-2,398	0	0	-6	0	-37	-171	0	-2,611	-2,612	1
Total First	0	0	0	0	0	-6,068	-317,758	0	-875	-744	-5,321	-3,956	-33,726	0	-368,249	-368,248	-1
Priority Mail	0	0	0	0	0	-139	-106	0	-18	-392	-488	0	-17	0	-1,161	-1,160	-1
Express Mail	0	0	0	0	0	0	0	0	0	0	-30	0	0	0	-30	-30	0
Mailgrams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Second-Class Mail																	
Within County	0	0	0	0	0	-6	-54	0	0	-3	-110	0	0	0	-174	-173	-1
Outside County:																	
Reg Rate Pub	0	0	0	0	0	-668	-619	0	-9	-213	-2,410	0	-60	0	-3,978	-3,978	0
Nonprofit Pub	0	0	0	0	0	-135	-179	0	0	-53	-340	0	0	0	-707	-707	0
Classroom Pub	0	0	0	0	0	-14	0	0	0	-2	-24	0	0	0	-40	-40	0
Total Second	0	0	0	0	0	-824	-852	0	-9	-271	-2,884	0	-60	0	-4,899	-4,898	-1
Third-Class Mail																	
Single Piece Rate	0	0	0	0	0	-88	-1,320	0	0	-66	-142	-11	-154	0	-1,782	-1,782	0
Bulk Rate-Reg																	
Car Presort	0	0	0	0	0	-169	-1,848	0	-9	-285	-636	-145	-557	0	-3,650	-3,649	-1
Other	0	0	0	0	0	-2,856	-17,904	0	-113	-1,328	-4,217	-566	-3,339	0	-30,423	-30,422	-1
Total Regular	0	0	0	0	0	-3,125	-19,752	0	-122	-1,614	-4,853	-712	-3,895	0	-34,073	-34,071	-2
Bulk Rate-Nonprof																	
Car Presort	0	0	0	0	0	-14	-487	0	-3	-27	-39	-25	-103	0	-698	-699	1
Other	0	0	0	0	0	-491	-7,889	0	-4	-264	-695	-226	-1,328	0	-10,896	-10,897	1
Total Nonprof	0	0	0	0	0	-505	-8,376	0	-7	-291	-734	-251	-1,431	0	-11,595	-11,596	1
Total Third	0	0	0	0	0	-3,718	-29,449	0	-129	-1,971	-5,722	-974	-5,480	0	-47,449	-47,449	0
Fourth-Class Mail																	
Parcels Zone Rate	0	0	0	0	0	-12	0	-5,788	-8	-59	-29	0	-11	0	-5,907	-5,907	0
Bound Prnt Matter	0	0	0	0	0	-27	0	0	0	-42	-95	0	0	0	-164	-164	0
Spc 4th-Cl Rate	0	0	0	0	0	-18	0	0	0	-31	-32	0	0	0	-81	-81	0
Library Rate	0	0	0	0	0	-3	0	0	0	-6	-13	0	0	0	-22	-22	0
Total Fourth	0	0	0	0	0	-60	0	-5,788	-8	-138	-169	0	-11	0	-6,173	-6,174	1
U S Postal Service	0	0	0	0	0	-62	-970	0	0	-24	-51	0	-67	0	-1,175	-1,176	1
Free Mail--Blind & Hndc & Servicemen	0	0	0	0	0	0	0	0	0	-31	-11	0	0	0	-42	-41	-1
International Mail	0	0	0	0	0	-153	-18,011	0	-13	-133	-131	-18	-444	0	-18,900	-18,900	0
Special Services																	
Registry	0	0	0	0	0	0	0	0	-1	-4	-6	0	-14	0	-25	-25	0
Certified	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	-1	-1	0
Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	0	0	0	0	0	0	0	0	0	-2	0	0	0	0	-2	-2	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	-39	-1,207	0	-11	-2	-45	-8	-164	0	-1,476	-1,478	0
Total Spc Svcs	0	0	0	0	0	-39	-1,207	0	-12	-8	-52	-8	-178	0	-1,504	-1,504	0
Volume Variable	0	0	0	0	0	-11,062	-368,354	-5,788	-863	-3,712	-14,866	-4,953	-39,983	0	-449,581	-449,580	0%
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Costs	0	0	0	0	0	-11,062	-368,354	-5,788	-863	-3,712	-14,866	-4,953	-39,983	0	-449,581		

1/ App A, pp 6-7, col (13) by Dist. Key
2/ Appendix A, pp 6-7, col (2)
3/ Sum of cols (2) - (14)
4/ USPS-T-15, WP-A, Table A, Table 6, pp 233-234
5/ Col (16)-Col (15)

Col=> Line #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1							1999 Workhours (000)						-461233	389143 1/					1/	44,941
2	Operational Programs	Distribution	Vol	Clerks - CAG A-J 2/			Clerks/Mailhandlers 3/			Mailhandlers 2/			Clerk/Mailhandler ($000) 4			Maintenance 2/			Maintenance 5/	
3		Key 6/	Var 7/	Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net	Savings	Costs		Savings	Costs	Net	Factor	Costs
4	RBCS 1st 25 Sites	924 RBCS (OP)	1.00	-		-	-	-	-			-	-	-			-	-		-
5	RBCS 120 sites	916 LSM (CR)	0.91	(3,322)		(3,322)	(3,322)	-	(3,322)			-	(75,366)		(			-		-
6	RBCS Last 104 Sites			(3,322)	6,573	3,251	(3,322)	6,573	3,251			-	(75,366)	178,687	1		234	234	267	7,021
7	Low Cost OCR	963 OCR	0.79	(362)		(362)	(362)	-	(362)			-	(7,133)	-			10	10	277	238
8	3144 CSBCSs	971 CSBCS	0.95	(43)	282	239	(43)	282	239			-	(1,019)	7,240			-	-		-
9	MLOCR Co-Directory	963 OCR	0.79	(918)		(918)	(918)	-	(918)			-	(18,088)	-	(		62	62	277	1,934
10	Dual pass Rough Cull - 44	921 Culling	0.65	-		-	(50)	-	(50)	(50)		(50)		-			14	14	275	275
11	Small Parcel & Bundle Sorter	923 SPBS	0.59	(253)		(253)	(506)	-	(506)	(253)		(253)		-			52	52	272	924
12	Flat Sorting Machine 1000 Phase 1	931 Flt Cases	1.00	(745)		(745)	(745)	-	(745)			-	(	-	(		42	42	270	1,260
13	Flat Mail Bar Code Reader	917 FSM	0.92	-		-	-	-	-			-		-			-	-		-
14	DBCS Mail Cartridge	915 DBCS	0.95	-		-	-	-	-			-		-			-	-		-
15	1170 Printer/Label Applicators	907 CFS	0.91			-	-	-	-			-		-			-	-		-
16	P&DC Bulk Parcel & Tray Sorter	253 CS3	1.00			-	(46)	-	(46)			(46)		-			-	-		-
17	Improve RCR Encode Rate	916 LSM (CR)	0.91	(1,045)		(1,045)	(1,045)	-	(1,045)			-	(	-	(		-	-		-
18	MLOCR Enhancement A ZV	963 OCR	0.79	(90)	12	(78)	(90)	12	(78)			-		258			-	-		-
19	MLOCR Enhancement ZV	963 OCR	0.79	(100)	8	(92)	(100)	8	(92)			-		171			-	-		-
20	MLOCR Enhancement Gray Scale	963 OCR	0.79	(668)	89	(579)	(668)	89	(579)			-	(	1,900	(		-	-		-
21	Flat Mail OCR	917 FSM	0.92	(271)		(271)	(271)	-	(271)			-		-			62	62	268	
22	Flat Sorter Machine 1000-Phase 2(240)	931	1.00	(582)		(582)	(582)	-	(582)			-	(	-	(		75	75	270	
23	PVS	931 Flt Cases	1.00	(275)		(275)	(275)	-	(275)			-		-			-	-		
24	Robotic tray Handling System-PluS	967 Non-BMC	0.78			-	(281)	-	(281)			(281)		-			20	20	281	
25	BMC Material Handling Improve	966 BMC	0.63			-	(188)	-	(188)			(188)		-			10	10	290	
26	CFS Flats Forwarding Terminal	907 CFS	0.91	(310)		(310)	(310)	-	(310)			-		-			91	91	274	
27	DBCS Phase 4	915 DBCS	0.95	(213)	2,276	2,063	(213)	2,276	2,063			-		58,443			602	602	271	
28	Priority Mail Redesign	904 Priority	1.00	(539)		(539)	(1,796)	-	(1,796)			(1,257)	(	-	(		-	-		-
29	AMC/AMF Mail Handling System	967 Non-BMC	0.78			-	(126)	-	(126)			(126)		-			-	-		-
30	Loose Mail Systems	967 Non-BMC	0.78			-	(181)	-	(181)			(181)		-			-	-		-
31	SPBS Feed System	923 SPBS	0.59	(1,076)		(1,076)	(1,076)	-	(1,076)			-	(	-	(		51	51	272	
32																				
33	Total Operational Programs			(14,134)	9,240	(4,893)	(16,516)	9,240	(7,276)		-	(2,382)	(3	246,577	(1	-	1,345	1,345	3,574	
34	Workyear Conversion Factor			1,792	1,792		1,775	1,775			1,793			1,836		1,782	1,782		1,782	
35	Workyears			(7,887)	5,157	(2,731)	(9,305)	5,206	(4,099)		-	(1,329)	(1	134,301	(	-	755	755	2,006	

Notes See page 12 of this Appendix

Col=> Line #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Operational Programs																			
36	Customers 100% Barcoding	253 CS3	1.00		57	57	-	57	57			-		1,549	1,549			-		
37	National Key Program	253 CS3	1.00		42	42	-	42	42			-	-	1,141	1,141			-		
38	Correct Address Notification	253 CS3	1.00			-	-	-	-			-	-	-	-			-		-
39	DPS Multi Unit Buildings	253 CS3	1.00		25	25	-	25	25			-	-	679	679			-		-
40	Delivery Piece Count	253 CS3	1.00		196	196	-	196	196			-	-	5,325	5,325			-		-
41	Environmental Programs	253 CS3	1.00		66	66	-	66	66			-	-	1,793	1,793			-		-
42	Cost Study Support	253 CS3	1.00	(10)		(10)	(10)	-	(10)			-	(251)	-	(251)			-		-
43	International Data Collection	1419 Internatl	1.00		68	68	-	68	68			-	-	1,847	1,847			-		-
44	Rate Studies	253 CS3	1.00		8	8	-	8	8			-	-	217	217			-		-
45	International Service Centers	1419 Internatl	1.00		602	602	-	708	708		106	106	-	19,245	19,245		153	153	292	4,579
46	LLV Modification	253 CS3	1.00		356	356	-	356	356			-	-	9,671	9,671			-		-
47	EMOD Development	253 CS3	1.00		205	205	-	205	205			-	-	5,569	5,569			-		-
48	Data Collection Diagnostic	253 CS3	1.00		362	362	-	362	362			-	-	9,834	9,834			-		-
49	TACS	253 CS3	1.00	(220)		(220)	(220)	-	(220)			-	(5,515)	-	(5,515)			-		-
50	Test Validation	253 CS3	1.00		5	5	-	5	5			-	-	136	136			-		-
51	OPF Corrections	253 CS3	1.00		133	133	-	133	133			-	-	3,613	3,613			-		-
52	FI/AOI	253 CS3	1.00		1,546	1,546	-	1,546	1,546			-	-	42,000	42,000			-		-
53	BMEU Proficiency Training	253 CS3	1.00		101	101	-	101	101			-	-	2,744	2,744			-		-
54	TTC On-Site Training	253 CS3	1.00		114	114	-	114	114			-	-	3,097	3,097			-		-
55	Troubleshooter Training	253 CS3	1.00		51	51	-	51	51			-	-	1,386	1,386			-		-
56	Mail Transport Equipment Center	253 CS3	1.00	-		-	(1,653)	-	(1,653)	(1,653)		(1,653)	(41,438)	-	(41,438)			-		-
57	Delivery Confirmation	253 CS3	1.00		211	211	-	248	248		37	37	-	6,737	6,737			-		-
58	Point of Service	40 Window Serv	1.00		674	674	-	792	792		119	119	-	21,526	21,526			-		-
59	Total Non Operational Program Chgs			(230)	4,822	4,592	(1,883)	5,084	3,201	(1,653)	262	(1,391)	(47,204)	138,110	90,906	-	153	153	292	4,579
60	Workyear Conversion Factor			1,792	1,792		1,775	1,775		1,793	1,793		1,836	1,836		1,782	1,782		1,782	1,782
61	Workyears			(128)	2,691	2,562	(1,061)	2,864	1,803	(922)	146	(776)	(25,710)	75,223	49,513	-	86	86	164	2,569
62																				
63	Total Program Costs / (Savings)			(8,016)	7,847	(168)	(18,399)	14,324	(2,296)	(2,251)	146	(2,104)	(408,273)	384,687	(12,847)	-	1,498	841	2,169	41,310
64	Component				253			256			253		88.52%	98.85%			75			91.92%

1/ USPS LR-H-12, Chapter I, Rollforward Factors

2/ USPS LR-H-12, Chapter I, Chapter I, Section a, pp19-20

3/ Col (7) = Col (4)+Col (10) and Col (8) = Col (5)+Col (11)

4/ Line 1 Col (13) distributed on Col (7) and Line 1 Col (14) distributed on Col (8)

5/ Line 1 Col (20) distributed on Col (17)

6/ Distribution Keys from Base Year 1996 Workpaper WP-A, Manual Input Report

7/ See Page 5 of this Appendix

column => (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	0.03823 2/	CL													
FY1997 Distribution Keys		Adjusted													
Component =	35 1/	35 3/	907	904	915	917	916	1418	921	923	931	971	NU	963	1419
First-Class Mail															
Letters & Parcels	4,935,355	5,124,034	66,368	0	88,940	215,921	352,827	0	10,822	21,394	239,864	13,639	0	111,561	0
Presort Ltr & Pcl	1,127,080	1,170,168	47,120	0	52,875	10,530	50,283	0	504	1,478	14,409	10,065	0	28,684	0
Single Piece Cards	146,136	151,723	4,486	0	1,745	0	18,533	0	68	11	63	0	0	2,904	0
Presort Prvt P Cs	47,029	48,827	1,932	0	1,558	0	3,206	0	0	174	0	225	0	729	0
Total First	6,255,600	6,494,752	119,906	0	145,118	226,451	424,849	0	11,394	23,057	254,336	23,929	0	143,878	0
Priority Mail	555,840	577,089	1,374	113	61	5,186	142	0	306	12,136	23,341	0	0	75	0
Express Mail	90,630	94,095	0	0	0	0	0	0	0	0	1,412	0	0	0	0
Mailgrams	112	116	0	0	0	0	0	0	0	0	0	0	0	0	0
Second-Class Mail															
Within County	16,671	17,308	444	0	0	229	72	0	0	93	5,271	0	0	0	0
Outside County:															
Reg Rate Pub	491,506	510,296	14,329	0	85	24,942	827	0	145	6,600	115,181	0	0	255	0
Nonprofit Pub	84,146	87,363	4,241	0	193	5,050	239	0	0	1,641	16,239	0	0	0	0
Classroom Pub	6,135	6,369	0	0	0	516	0	0	0	69	1,149	0	0	0	0
Total Second	598,457	621,336	19,014	0	278	30,737	1,138	0	145	8,403	137,840	0	0	255	0
Third-Class Mail:															
Single Piece Rate	87,082	90,411	7,339	0	840	3,281	1,765	0	0	2,060	6,799	65	0	657	0
Bulk Rate-Reg															
Car Presort	281,997	292,778	1,738	0	3,446	6,322	2,471	0	149	8,841	30,397	880	0	2,375	0
Other	1,637,027	1,699,611	7,343	0	20,746	110,309	23,938	0	1,908	41,136	201,580	3,424	0	14,243	0
Total Regular	1,919,025	1,992,389	9,081	0	24,192	116,631	26,409	0	2,057	49,977	231,977	4,304	0	16,618	0
Bulk Rate-Nonprof															
Car Presort	30,495	31,661	199	0	768	510	652	0	49	833	1,867	154	0	439	0
Other	389,648	404,545	1,070	0	6,445	18,325	10,548	0	65	8,181	33,213	1,367	0	5,664	0
Total Nonprof	420,144	436,206	1,270	0	7,214	18,835	11,199	0	114	9,014	35,080	1,520	0	6,103	0
Total Third	2,426,250	2,519,005	17,689	0	32,246	138,748	39,374	0	2,171	61,051	273,856	5,889	0	23,377	0
Fourth-Class Mail															
Parcels Zone Rate	170,427	176,942	619	0	0	447	0	1	135	1,818	1,373	0	0	48	0
Bound Prnt Matter	76,240	79,155	1,708	0	0	994	0	0	0	1,289	4,559	0	0	0	0
Spc 4th-Cl. Rate	69,211	71,857	273	0	0	678	0	0	0	973	1,514	0	0	0	0
Library Rate	14,726	15,289	46	0	0	122	0	0	0	182	618	0	0	0	0
Total Fourth	330,604	343,243	2,646	0	0	2,241	0	1	135	4,261	8,064	0	0	48	0
U S Postal Service	89,405	92,823	8,679	0	119	2,312	1,298	0	0	737	2,460	0	0	285	0
Free Mail–Blind & Hndc & Servicemen	11,044	11,466	255	0	53	0	0	0	0	945	531	0	0	0	0
Internationl Mail	202,069	209,794	354	0	675	5,701	24,081	0	219	4,116	6,283	94	0	1,892	1
Special Services															
Registry	17,410	18,076	55	0	0	0	0	0	12	131	293	0	0	59	0
Certified	20,729	21,521	0	0	0	0	0	0	0	0	54	0	0	0	0
Insurance	876	909	0	0	0	0	0	0	0	0	0	0	0	0	0
COD	1,694	1,759	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Delivery	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	208	216	0	0	0	0	0	0	0	57	0	0	0	0	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	78,929	81,946	8,876	0	120	1,443	1,614	0	183	68	2,147	48	0	700	0
Total Spc Svcs	119,849	124,431	8,941	0	120	1,443	1,614	0	195	256	2,494	48	0	759	0
Volume Variable	10,679,859	11,088,150	178,858	113	178,669	412,818	492,496	1	14,565	114,963	710,617	29,961	0	170,568	1
Other	3,239,121	3,362,953	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Costs	13,918,980	14,451,103	178,858	113	178,669	412,818	492,496	1	14,565	114,963	710,617	29,961	0	170,568	1

1/ Distributions found in USPS-T-5 WP-A Base Year 1996 Reports, Table 1 Manual Input Requirements Report adjusted for FY97 volumes
2/ USPS LR H-12, Chapter I, Section a Cost Level factor for Clerks & Mailhandlers
3/ Footnote 2 factor * col (2) component 35 distribution key to replicate rollforward procedure

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TY1998BR Distribution Keys	35	907	904	915	917	916	1418	921	923	931	971	NU	963	1419
Applies to all Distribution Keys 1/														
First-Class Mail														
Letters & Parcels	5,129,152	66,434	0	89,029	216,137	353,179	0	10,833	21,415	240,104	13,652	0	111,672	0
Presort Ltr & Pcl	1,228,479	49,468	0	55,510	11,054	52,789	0	529	1,552	15,127	10,567	0	30,113	0
Single Piece Cards	154,480	4,568	0	1,777	0	18,870	0	69	11	64	0	0	2,957	0
Presort Prvt P Cs	52,259	2,068	0	1,667	0	3,431	0	0	187	0	241	0	780	0
Total First	6,564,371	122,538	0	147,983	227,191	428,268	0	11,431	23,164	255,295	24,460	0	145,523	0
Priority Mail	612,426	1,458	120	65	5,503	151	0	325	12,879	24,771	0	0	79	0
Express Mail	99,504	0	0	0	0	0	0	0	0	1,493	0	0	0	0
Mailgrams	96	0	0	0	0	0	0	0	0	0	0	0	0	0
Second-Class Mail														
Within County	16,885	433	0	0	223	71	0	0	90	5,142	0	0	0	0
Outside County.														
Reg Rate Pub	513,135	14,409	0	85	25,080	832	0	146	6,637	115,822	0	0	257	0
Nonprofit Pub	86,931	4,220	0	192	5,025	238	0	0	1,633	16,158	0	0	0	0
Classroom Pub	5,318	0	0	0	431	0	0	0	57	960	0	0	0	0
Total Second	622,269	19,062	0	278	30,760	1,140	0	146	8,418	138,083	0	0	257	0
Third-Class Mail														
Single Piece Rate	91,841	7,455	0	853	3,333	1,793	0	0	2,092	6,906	66	0	667	0
Bulk Rate-Reg														
Car Presort	305,340	1,812	0	3,593	6,594	2,577	0	156	9,220	31,701	918	0	2,477	0
Other	1,811,237	7,826	0	22,109	117,554	25,511	0	2,033	43,837	214,819	3,649	0	15,178	0
Total Regular	2,116,577	9,638	0	25,703	124,147	28,087	0	2,189	53,058	246,521	4,567	0	17,655	0
Bulk Rate-Nonprof														
Car Presort	32,170	202	0	761	518	562	0	50	846	1,897	156	0	446	0
Other	411,418	1,088	0	6,555	18,637	10,727	0	66	8,320	33,777	1,390	0	5,760	0
Total Nonprof	443,587	1,291	0	7,335	19,155	11,389	0	116	9,167	35,675	1,546	0	6,206	0
Total Third	2,652,005	18,384	0	33,831	146,635	41,270	0	2,305	64,317	289,101	6,179	0	24,528	0
Fourth-Class Mail														
Parcels Zone Rate	185,650	650	0	0	470	0	1	142	1,909	1,442	0	0	50	0
Bound Prnt Matter	83,844	1,809	0	0	1,053	0	0	0	1,366	4,629	0	0	0	0
Spc 4th-Cl. Rate	74,009	281	0	0	698	0	0	0	1,002	1,560	0	0	0	0
Library Rate	16,799	50	0	0	134	0	0	0	200	679	0	0	0	0
Total Fourth	360,502	2,791	0	0	2,355	0	1	142	4,478	8,509	0	0	50	0
U S Postal Service	81,526	7,623	0	194	2,030	1,140	0	0	648	2,160	0	0	251	0
Free Mail–Blind & Hndc & Servicemen	12,525	279	0	58	0	0	0	0	1,033	580	0	0	0	0
International Mail	223,432	377	0	719	5,071	25,646	0	234	4,384	6,691	100	0	2,015	1
Special Services														
Registry	16,907	61	0	0	0	0	0	11	123	274	0	0	55	0
Certified	22,465	0	0	0	0	0	0	0	0	56	0	0	0	0
Insurance	914	0	0	0	0	0	0	0	0	0	0	0	0	0
COD	1,593	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	228	0	0	0	0	0	0	0	60	0	0	0	0	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	81,946	8,676	0	120	1,443	1,614	0	183	68	2,147	48	0	700	0
Total Spc Svcs	124,054	8,937	0	120	1,443	1,614	0	194	251	2,477	48	0	755	0
Volume Variable	11,352,710	181,447	120	183,217	421,989	499,229	1	14,778	119,570	729,160	30,787	0	173,457	1
Other	3,362,953	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Costs	14,715,662	181,447	120	183,217	421,989	499,229	1	14,778	119,570	729,160	30,787	0	173,457	1

1/ Each distribution on page 4 cols (3)-(16) is multiplied by the mail volume effect for each class of mail from USPS Exhibit-15 A

Test Year 1998 Before Rates	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) 3/	(16) 4/	(17) 5/
								0.8026							Comp 35 Red.		
1/ Amount distrib=>	-2,983	-11,512	-7,070	-174,441	-5,067	-6,236	-45,024	-48,357	-820	-23,474	-40,154	-1,019	-4,041	-42,127	-412,314		
								-38812									
2/ Distrib Key=>	966	967	907	916	915	917	904	253(35)	921	923	931	971	1418	963			
First-Class Mail																	
Letters & Parcels	-33	-5,406	-2,589	-123,408	-2,457	-3,194	0	-13,528	-601	-4,204	-13,222	-452	0	-27,121	-196,215	-196,080	-135
Presort Ltr & Pcl	-4	-1,266	-1,928	-18,445	-1,532	-163	0	-3,240	-29	-305	-833	-350	0	-7,313	-35,408	-35,492	84
Single Piece Cards	-1	-181	-178	-6,593	-49	0	0	-407	-4	-2	-4	0	0	-718	-8,138	-8,124	-14
Presort Prvt P Cs	0	-58	-81	-1,199	-46	0	0	-138	0	-37	0	-8	0	-189	-1,756	-1,760	4
Total First	-38	-6,911	-4,775	-149,645	-4,084	-3,355	0	-17,313	-634	-4,548	-14,059	-809	0	-35,342	-241,517	-241,456	-61
Priority Mail	-13	-525	-57	-53	-2	-81	-45,024	-1,615	-18	-2,528	-1,364	0	0	-19	-51,300	-51,326	26
Express Mail	0	-98	0	0	0	0	0	-262	0	0	-82	0	0	0	-443	-447	4
Mailgrams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Second-Class Mail:																	
Within County	-1	-19	-17	-25	0	-3	0	-45	0	-18	-283	0	0	0	-409	-410	1
Outside County:																	
Reg Rate Pub	-90	-475	-561	-291	-2	-371	0	-1,353	-8	-1,303	-6,378	0	0	-62	-10,895	-10,911	16
Nonprofit Pub	-22	-83	-164	-83	-5	-74	0	-229	0	-321	-890	0	0	0	-1,871	-1,874	3
Classroom Pub	-4	-4	0	0	0	-6	0	-14	0	-11	-53	0	0	0	-92	-92	0
Total Second	-116	-580	-743	-398	-8	-455	0	-1,641	-8	-1,653	-7,804	0	0	-62	-13,268	-13,287	19
Third-Class Mail:																	
Single Piece Rate	-92	-86	-291	-627	-24	-49	0	-242	0	-411	-380	-2	0	-162	-2,366	-2,370	4
Bulk Rate-Reg																	
Car Presort	-117	-299	-71	-900	-99	-97	0	-805	-9	-1,610	-1,746	-30	0	-602	-6,585	-6,618	33
Other	-1,059	-1,794	-305	-8,914	-610	-1,737	0	-4,777	-113	-8,606	-11,830	-121	0	-3,686	-43,552	-43,545	-7
Total Regular	-1,176	-2,093	-376	-9,814	-709	-1,835	0	-5,582	-121	-10,216	-13,576	-151	0	-4,288	-50,137	-50,163	26
Bulk Rate-Nonprof																	
Car Presort	-11	-31	-8	-231	-22	-8	0	-85	-3	-166	-104	-5	0	-108	-782	-786	4
Other	-152	-425	-42	-3,748	-181	-275	0	-1,085	-4	-1,633	-1,860	-46	0	-1,399	-10,851	-10,836	-15
Total Nonprof	-162	-456	-50	-3,980	-202	-283	0	-1,170	-6	-1,800	-1,964	-51	0	-1,507	-11,633	-11,622	-11
Total Third	-1,431	-2,635	-718	-14,421	-935	-2,167	0	-6,995	-128	-12,627	-15,920	-204	0	-5,957	-64,136	-64,155	19
Fourth-Class Mail:																	
Parcels Zone Rate	-570	-84	-25	0	0	-7	0	-490	-8	-375	-79	0	-4,041	-12	-5,692	-5,683	-9
Bound Prnt Matter	-250	-46	-70	0	0	-16	0	-221	0	-268	-266	0	0	0	-1,137	-1,141	4
Spc 4th-Cl Rate	-298	-35	-11	0	0	-10	0	-195	0	-197	-86	0	0	0	-832	-835	3
Library Rate	-61	-8	-2	0	0	-2	0	-44	0	-39	-37	0	0	0	-193	-194	1
Total Fourth	-1,180	-172	-108	0	0	-35	0	-951	-8	-879	-468	0	-4,041	-12	-7,854	-7,853	-1
U S Postal Service	-21	-74	-297	-398	-3	-30	0	-215	0	-127	-119	0	0	-61	-1,345	-1,349	4
Free Mail--Blind & Hndc & Servicemen	-15	-9	-11	0	-2	0	0	-33	0	-203	-32	0	0	0	-304	-306	2
International Mail	-164	-188	-15	-8,961	-20	-90	0	-589	-13	-861	-368	-3	0	-489	-11,762	-11,727	-35
Special Services																	
Registry	-2	-113	-2	0	0	0	0	-45	-1	-24	-15	0	0	-13	-215	-215	0
Certified	0	-61	0	0	0	0	0	-59	0	0	-3	0	0	0	-123	-126	3
Insurance	0	-2	0	0	0	0	0	-2	0	0	0	0	0	0	-4	-5	1
COD	0	-4	0	0	0	0	0	-4	0	0	0	0	0	0	-8	-8	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	0	0	0	0	0	0	0	-1	0	-12	0	0	0	0	-13	-13	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	-3	-139	-346	-564	-3	-21	0	-216	-10	-13	-118	-2	0	-170	-1,606	-1,608	2
Total Spc Svcs	-5	-319	-348	-564	-3	-21	0	-327	-11	-49	-136	-2	0	-183	-1,970	-1,975	5
Volume Variable	-2,983	-11,512	-7,070	-174,441	-5,057	-6,236	-45,024	-29,942	-820	-23,474	-40,154	-1,019	-4,041	-42,127	-393,909	-393,881	-19
Other	0	0	0	0	0	0	0	-8,870	0	0	0	0	0	0	-8,870	-9,030	160
Total Costs	-2,983	-11,512	-7,070	-174,441	-5,067	-6,236	-45,024	-38,812	-820	-23,474	-40,154	-1,019	-4,041	-42,127	-402,779	-402,911	142

1/ Appendix A, pp.11-12, col (13) by Dst Key
2/ Appendix A, pp 11-12, col (2) by Dst Key
3/ Sum of cols (2) - (13)
4/ USPS-T-15, WP-D, Table A, Table 6, pp 235-236
5/ Col (14) - col (15)

Col=> Line #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1							1998 Workhours (000)						-461233	389143 1/					1/	44,941
2	Operational Programs	Distribution	Vol	Clerks - CAG A-J 2/			Clerks/Mailhandlers 3/			Mailhandlers 2/			Clerk/Mailhandler ($000) 4/			Maintenance 2/			Maintenance 5/	
3		Key 6/	Var 7/	Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net	Savings	Costs	Net	Factor	Costs
4	RBCS 1st 25 Sites	924 RBCS (OP)	1.00	-		-	-	-	-			-	-	-	-					-
5	RBCS 120 sites	916 LSM (CR)	0.91	(3,322)		(3,322)	(3,322)	-	(3,322)			-	(75,366)	-	(75,366)			-	-	-
6	RBCS Last 104 Sites			(3,322)	6,573	3,251	(3,322)	6,573	3,251			-	(75,366)	178,567	103,201		234	234	267	7,021
7	Low Cost OCR	963 OCR	0.79	(362)		(362)	(362)	-	(362)			-	(7,133)	-	(7,133)		10	10	277	238
8	3144 CSBCSs	971 CSBCS	0.95	(43)	282	239	(43)	282	239			-	(1,019)	7,240	6,221			-	-	-
9	MLOCR Co-Directory	963 OCR	0.79	(918)		(918)	(918)	-	(918)			-	(18,088)	-	(18,088)		82	82	277	1,934
10	Dualpass Rough Cut - 11	921 Culling	0.65	-			(50)	-	(50)	(50)		(50)	(820)	-	(820)		14	14	275	275
11	Small Parcel & Bundle Sorter	923 SPBS	0.59	(253)		(253)	(506)	-	(506)	(253)		(253)	(7,509)	-	(7,509)		52	52	272	924
12	Flat Sorting Machine 1000 Phase 1	931 Fit Cases	1.00	(745)		(745)	(745)	-	(745)			-	(18,676)	-	(18,676)		42	42	270	1,260
13	Flat Mail Bar Code Reader	917 FSM	0.92	-		-	-		-			-		-	-			-		-
14	DBCS Mail Cartridge	915 DBCS	0.95	-		-	-	-	-			-		-	-		-	-		-
15	1170 Printer/Label Applicators	907 CFS	0.91			-	-	-	-			-		-	-			-		-
16	P&DC Bulk Parcel & Tray Sorter	253 CS3	1.00			-	(46)	-	(46)	(46)		(46)		-	(1,153)			-		-
17	Improve RCR Encode Rate	916 LSM (CR)	0.91	(1,045)		(1,045)	(1,045)	-	(1,045)			-		-	(23,709)			-		-
18	MLOCR Enhancement A ZV	963 OCR	0.79	(90)	12	(78)	(90)	12	(78)			-		256	(1,517)			-		-
19	MLOCR Enhancement ZV	963 OCR	0.79	(100)	8	(92)	(100)	8	(92)			-		171	(1,800)			-		-
20	MLOCR Enhancement Gray Scale	963 OCR	0.79	(668)	89	(579)	(668)	89	(579)			-		1,900	(11,262)			-		-
21	Flat Mail OCR	917 FSM	0.92	(271)		(271)	(271)	-	(271)			-		-	(6,236)		62	62	268	1,708
22	Flat Sorter Machine 1000-Phase 2(240)	931	1.00	(582)		(582)	(582)	-	(582)			-		-	(14,584)		76	75	270	2,260
23	PVS	931 Fit Cases	1.00	(275)		(275)	(275)	-	(275)			-		-	(6,894)			-		-
24	Robotic tray Handling System-PluS	967 Non-BMC	0.78	-		-	(281)	-	(281)	(281)		(281)		-	(5,502)		20	20	291	469
25	BMC Material Handling Improve	966 BMC	0.63	-		-	(188)	-	(188)	(188)		(188)		-	(2,983)		10	10	290	190
26	CFS Flats Forwarding Terminal	907 CFS	0.91	(310)		(310)	(310)	-	(310)			-		-	(7,070)		91	91	274	2,491
27	DBCS Phase 4	915 DBCS	0.95	(213)	2,276	2,063	(213)	2,276	2,063			-		55,443	53,386		602	602	271	17,069
28	Priority Mail Redesign	904 Priority	1.00	(539)		(539)	(1,796)	-	(1,796)	(1,257)		(1,257)		-	(45,024)			-		-
29	AMC/AMF Mail Handling System	967 Non-BMC	0.78			-	(126)	-	(126)	(126)		(126)	(2,467)	-	(2,467)			-		-
30	Loose Mail Systems	967 Non-BMC	0.78			-	(181)	-	(181)	(181)		(181)	(3,544)	-	(3,544)			-		-
31	SPBS Feed System	923 SPBS	0.59	(1,076)		(1,076)	(1,076)	-	(1,076)			-	(15,965)	-	(15,965)		51	51	272	806
32																				
33	Total Operational Programs			(14,134)	9,240	(4,893)	(18,516)	9,240	(7,276)	(2,382)	-	(2,382)	(361,070)	246,577	(114,493)	-	1,345	1,345	3,574	38,732
34	Workyear Conversion Factor			1,792	1,792		1,775	1,775		1,793	1,793		1,836	1,836		1,782	1,782		1,782	1,782
35	Workyears			(7,887)	5,157	(2,731)	(9,305)	5,208	(4,099)	(1,329)	-	(1,329)	(196,661)	134,301	(62,360)	-	755	755	2,006	20,613

Notes See page 17 of this Appendix

Col=> Line #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
	Non-Operational Programs																			
36	Customers 100% Barcoding	253 CS3	1.00	-	57	57	-	57	57			-	-	1,549	1,549			-		-
37	National Key Program	253 CS3	1.00		42	42	-	42	42			-	-	1,141	1,141	-		-		-
38	Correct Address Notification	253 CS3	1.00			-	-	-	-			-	-	-	-			-		-
39	DPS Multi Unit Buildings	253 CS3	1.00		25	25	-	25	25			-	-	679	679			-		-
40	Delivery Piece Count	253 CS3	1.00		196	196	-	196	196			-	-	5,325	5,325			-		-
41	Environmental Programs	253 CS3	1.00	-	66	66	-	66	66			-	-	1,793	1,793			-		-
42	Cost Study Support	253 CS3	1.00	(10)		(10)	(10)	-	(10)			-	(281)	-	(251)			-		-
43	International Data Collection	1419 Internat'l	1.00		68	68	-	68	68			-	-	1,847	1,847			-		-
44	Rate Studies	253 CS3	1.00		8	8	-	8	8			-	-	217	217			-		-
45	International Se[illegible]	1410 Internat'l	1.00		602	602		708	708		106	106	-	19,245	19,245		153	153	292	4,579
46	LLV Modification	253 CS3	1.00		356	356	-	356	356			-	-	9,671	9,671			-		-
47	EMOD Development	253 CS3	1.00		205	205	-	205	205			-	-	5,569	5,569			-		-
48	Data Collection Diagnostic	253 CS3	1.00		362	362	-	362	362			-	-	9,834	9,834			-		-
49	TACS	253 CS3	1.00	(220)		(220)	(220)	-	(220)			-	(5,515)	-	(5,515)			-		-
50	Test Validation	253 CS3	1.00		5	5	-	5	5			-	-	136	136			-		-
51	OPF Corrections	253 CS3	1.00		133	133	-	133	133			-	-	3,613	3,613			-		-
52	FI/AOI	253 CS3	1.00		1,546	1,546	-	1,546	1,546			-	-	42,000	42,000			-		-
53	BMEU Proficiency Training	253 CS3	1.00		101	101	-	101	101			-	-	2,744	2,744			-		-
54	TTC On-Site Training	253 CS3	1.00		114	114	-	114	114			-	-	3,097	3,097			-		-
55	Troubleshooter Training	253 CS3	1.00		51	51	-	51	51			-	-	1,386	1,386			-		-
56	Mail Transport Equipment Center	253 CS3	1.00	-		-	(1,653)	-	(1,653)	(1,653)		(1,653)	(41,438)	-	(41,438)			-		-
57	Delivery Confirmation	253 CS3	1.00		211	211	-	248	248		37	37	-	6,737	6,737			-		-
58	Point of Service	40 Window Serv	1.00		674	674	-	792	792		119	119	-	21,526	21,526			-		-
59	Total Non Operational Program Chgs			(230)	4,822	4,592	(1,883)	5,084	3,201	(1,653)	262	(1,391)	(47,204)	138,110	90,906	-	153	153	292	4,579
60	Workyear Conversion Factor			1.792	1,792		1.775	1,775		1,793	1.793		1.836	1,836		1,782	1,782		1,782	1,782
61	Workyears			(128)	2,691	2,562	(1,061)	2,864	1,803	(922)	146	(776)	(25,710)	75,223	49,513	-	86	86	164	2,569
62																				
63	Total Program Costs / (Savings)			(8,016)	7,847	(168)	(18,399)	14,324	(2,296)	(2,251)	146	(2,104)	(408,273)	384,687	(12,847)	-	1,498	841	2,169	41,310
64	Component				253			256			253		88.52%	98.85%			75			91.92%

1/ USPS LR-H-12, Chapter I, Rollforward Factors

2/ USPS LR-H-12, Chapter I, Chapter I, Section a, pp19-20

3/ Col (7) = Col (4)+Col (10) and Col (8) = Col (5)+Col (11)

4/ Line 1 Col (13) distributed on Col (7) and Line 1 Col (14) distributed on Col (8)

5/ Line 1 Col (20) distributed on Col (17)

6/ Distribution Keys from Base Year 1996 Workpaper WP-A, Manual Input Report

7/ See Page 5 of this Appendix

column => (1)	(2) 0 03823 2/	(3) CL Adjusted	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
FY1997 Distribution Keys Component =	35 1/	35 3/	907	904	915	917	916	1418	921	923	931	971	NU	963	1419	966	967
First-Class Mail																	
Letters & Parcels	4,935,355	5,124,034	66,368	0	88,940	215,921	352,827	0	10,822	21,394	239,864	13,639	0	111,561	0	2,443	2,782,144
Presort Ltr & Pcl	1,127,080	1,170,168	47,120	0	32,875	10,530	50,283	0	504	1,478	14,409	10,065	0	28,684	0	263	621,173
Single Piece Cards	*146,136*	*151,723*	*4,486*	*0*	*1,745*	*0*	*18,533*	*0*	*68*	*11*	*63*	*0*	*0*	*2,904*	*0*	*55*	*91,781*
Presort Prvt P Cs	47,029	48,827	1,932	0	1,558	0	3,206	0	0	174	0	225	0	729	0	0	28,143
Total First	6,255,600	6,494,752	119,906	0	148,118	226,451	424,848	0	11,394	23,057	254,336	23,929	0	143,678	0	2,760	3,523,241
Priority Mail	555,840	577,089	1,374	113	61	5,186	142	0	306	12,136	23,341	0	0	75	0	899	254,913
Express Mail	*90,630*	*94,095*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*1,412*	*0*	*0*	*0*	*0*	*13*	*47,840*
Mailgrams	112	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
Second-Class Mail:																	
Within County	16,671	17,308	444	0	0	229	72	0	0	93	5,271	0	0	0	0	38	9,824
Outside County																	
Reg Rate Pub	491,506	510,296	14,329	0	85	24,942	827	0	145	6,600	115,181	0	0	255	0	6,524	243,472
Nonprofit Pub	84,146	87,363	4,241	0	193	5,050	239	0	0	1,641	16,239	0	0	0	0	1,601	42,755
Classroom Pub	*6,135*	*6,369*	*0*	*0*	*0*	*516*	*0*	*0*	*0*	*69*	*1,149*	*0*	*0*	*0*	*0*	*332*	*2,347*
Total Second	598,457	621,336	19,014	0	278	30,737	1,139	0	145	8,403	137,840	0	0	255	0	8,496	298,397
Third-Class Mail																	
Single Piece Rate	87,082	90,411	7,339	0	840	3,281	1,765	0	0	2,060	6,799	65	0	657	0	6,646	43,711
Bulk Rate-Reg																	
Car Presort	281,997	292,778	1,738	*0*	3,446	6,322	2,471	*0*	*149*	8,841	30,397	*880*	*0*	2,375	*0*	8,196	147,741
Other	1,637,027	1,699,611	7,343	0	20,746	110,309	23,938	0	1,908	41,136	201,580	3,424	0	14,243	0	72,546	867,079
Total Regular	1,919,025	1,992,389	9,081	0	24,192	116,631	26,409	0	2,057	49,977	231,977	4,304	0	16,618	0	80,742	1,014,820
Bulk Rate-Nonprof																	
Car Presort	30,495	31,661	199	0	768	510	652	0	49	833	1,867	154	0	439	0	769	15,810
Other	389,648	404,545	1,070	0	6,445	18,325	10,548	0	65	8,181	33,213	1,367	0	5,664	0	10,897	215,138
Total Nonprof	420,144	436,206	1,270	0	7,214	18,835	11,199	0	114	9,014	35,080	1,520	0	6,103	0	11,666	230,948
Total Third	2,426,250	2,519,005	17,689	0	32,246	138,748	39,374	0	2,171	61,051	273,858	5,889	0	23,377	0	99,055	1,289,479
Fourth-Class Mail:																	
Parcels Zone Rate	170,427	176,942	619	0	0	447	0	1	135	1,818	1,373	0	0	48	0	39,649	40,995
Bound Prnt Matter	76,240	79,155	1,708	0	0	994	0	0	0	1,289	4,559	0	0	0	0	17,248	22,368
Spc 4th-Cl Rate	*69,211*	*71,857*	*273*	*0*	*0*	*678*	*0*	*0*	*0*	*973*	*1,514*	*0*	*0*	*0*	*0*	*21,145*	*17,288*
Library Rate	14,726	15,289	46	0	0	122	0	0	0	182	618	0	0	0	0	4,051	3,574
Total Fourth	330,604	343,243	2,646	0	0	2,241	0	1	135	4,261	8,064	0	0	48	0	82,094	84,246
U S Postal Service	89,405	92,823	8,679	0	119	2,312	1,298	0	0	737	2,460	0	0	285	0	1,732	43,375
Free Mail—Blind & Hndc & Servicemen	*11,044*	*11,466*	*255*	*0*	*53*	*0*	*0*	*0*	*0*	*945*	*531*	*0*	*0*	*0*	*0*	*1,001*	*4,368*
Internationl Mail	202,069	209,794	*354*	*0*	*675*	5,701	24,081	0	219	4,116	6,283	*94*	*0*	1,892	1	11,237	91,135
Special Services																	
Registry	17,410	18,076	65	*0*	0	*0*	0	*0*	12	131	293	*0*	*0*	59	*0*	180	62,002
Certified	20,729	21,521	0	0	0	0	0	0	0	0	54	0	0	0	0	0	30,002
Insurance	876	909	0	0	0	0	0	0	0	0	0	0	0	0	0	15	843
COD	1,694	1,759	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,299
Special Delivery	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	208	216	0	0	0	0	0	0	0	57	0	0	0	0	0	0	196
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	78,929	81,946	8,876	0	120	1,443	1,614	0	183	68	2,147	48	0	700	0	216	71,757
Total Spc Svcs	119,849	124,431	8,941	0	120	1,443	1,614	0	195	256	2,494	48	0	759	0	412	167,333
Volume Variable	10,679,859	11,088,150	176,858	113	178,569	412,818	492,496	1	14,565	114,963	710,617	29,961	0	170,568	1	207,698	5,804,412
Other	3,239,121	3,362,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Costs	13,918,980	14,451,103	176,858	113	178,569	412,818	492,496	1	14,565	114,963	710,617	29,961	0	170,568	1	207,698	5,804,412

1/ Distributions found in USPS-T-5, WP-A, Base Year 1996 Reports, Table 1, Manual Input Requirements Report adjusted for FY97 & TY98 volumes

2/ USPS LR H-12, Chapter I, Section a Cost Level factor for Clerks & Mailhandlers

3/ Footnote 2 factor * col (2) component 35 distribution key to replicate rollforward procedure

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TY1998AR Distribution Keys	35	907	904	915	917	916	1418	921	923	931	971	NU	963	1419	966	967
Applies to all Distribution Keys 1/																
First-Class Mail																
Letters & Parcels	5,130,951	66,458	0	89,060	216,213	353,303	0	10,836	21,422	240,188	13,657	0	111,711	0	2,446	2,785,90
Presort Ltr & Pcl	1,214,455	48,903	0	54,877	10,928	52,186	0	523	1,534	14,954	10,446	0	29,770	0	273	644,68
Single Piece Cards	150,459	4,449	0	1,730	0	18,378	0	67	11	62	0	0	2,880	0	54	91,01
Presort Prvt P Cs	50,451	1,996	0	1,609	0	3,312	0	0	180	0	233	0	753	0	0	29,07
Total First	6,546,317	121,806	0	147,276	227,141	427,180	0	11,427	23,147	255,205	24,336	0	145,114	0	2,773	3,558,87
Priority Mail	589,895	1,404	115	62	5,301	146	0	313	12,405	23,859	0	0	76	0	919	260,56
Express Mail	98,337	0	0	0	0	0	0	0	0	1,475	0	0	0	0	13	49,99
Mailgrams	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Second-Class Mail																
Within County	15,497	397	0	0	205	65	0	0	83	4,720	0	0	0	0	34	8,79
Outside County																
Reg Rate Pub	510,691	14,341	0	85	24,961	828	0	145	6,606	115,270	0	0	256	0	6,529	243,66
Nonprofit Pub	85,783	4,165	0	190	4,959	235	0	0	1,612	15,945	0	0	0	0	1,572	41,98
Classroom Pub	4,902	0	0	0	397	0	0	0	53	885	0	0	0	0	256	1,80
Total Second	616,873	18,902	0	275	30,522	1,127	0	145	8,353	136,820	0	0	256	0	8,391	296,24
Third-Class Mail																
Single Piece Rate	89,554	7,269	0	832	3,250	1,749	0	0	2,040	6,734	64	0	650	0	6,583	43,29
Bulk Rate-Reg																
Car Presort	270,138	1,603	0	3,179	5,833	2,280	0	138	8,157	28,046	812	0	2,191	0	7,563	136,31
Other	1,983,539	8,570	0	24,212	128,736	27,938	0	2,226	48,008	235,255	3,996	0	16,622	0	84,665	1,011,92
Total Regular	2,253,677	10,173	0	27,391	134,570	30,217	0	2,364	56,165	263,301	4,808	0	18,813	0	92,228	1,148,24
Bulk Rate-Nonprof																
Car Presort	26,410	166	0	641	425	544	0	41	695	1,558	128	0	366	0	642	13,18
Other	428,801	1,134	0	6,832	19,424	11,180	0	69	8,672	35,204	1,449	0	6,004	0	11,550	228,03
Total Nonprof	455,212	1,301	0	7,473	19,849	11,724	0	110	9,367	36,762	1,577	0	6,370	0	12,192	241,22
Total Third	2,798,443	18,743	0	35,696	157,669	43,690	0	2,474	67,572	306,798	6,449	0	25,833	0	111,003	1,432,75
Fourth-Class Mail																
Parcels Zone Rate	175,886	616	0	0	445	0	1	134	1,807	1,364	0	0	47	0	39,413	40,75
Bound Prnt Matter	82,931	1,789	0	0	1,042	0	0	0	1,351	4,777	0	0	0	0	18,071	23,45
Spc 4th-Cl Rate	73,991	281	0	0	598	0	0	0	1,002	1,559	0	0	0	0	21,773	17,80
Library Rate	15,943	48	0	0	127	0	0	0	190	644	0	0	0	0	4,224	3,72
Total Fourth	348,751	2,734	0	0	2,311	0	1	134	4,349	8,345	0	0	47	0	83,481	85,73
U S Postal Service	81,526	7,623	0	104	2,030	1,140	0	0	648	2,160	0	0	251	0	1,521	38,09
Free Mail--Blind & Hndc & Servicemen	12,525	279	0	58	0	0	0	0	1,033	580	0	0	0	0	1,094	4,77
International Mail	219,386	370	0	705	5,961	25,182	0	229	4,305	6,570	98	0	1,979	1	11,751	95,30
Special Services																
Registry	14,912	54	0	0	0	0	0	10	108	242	0	0	48	0	149	51,14
Certified	21,650	0	0	0	0	0	0	0	0	54	0	0	0	0	0	30,18
Insurance	885	0	0	0	0	0	0	0	0	0	0	0	0	0	15	82
COD	1,572	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,05
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	228	0	0	0	0	0	0	0	60	0	0	0	0	0	0	20
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	81,946	8,876	0	120	1,443	1,614	0	183	68	2,147	48	0	700	0	216	71,75
Total Spc Svcs	121,192	8,930	0	120	1,443	1,614	0	193	236	2,443	48	0	748	0	380	156,16
Volume Variable	11,433,340	180,790	115	184,297	432,379	500,078	1	14,915	122,048	744,254	30,932	0	174,304	1	221,326	5,970,39
Other	3,362,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Costs	14,796,293	180,790	115	184,297	432,379	500,078	1	14,915	122,048	744,254	30,932	0	174,304	1	221,326	5,970,39

1/ Each distribution on page 4 cols (3)-(16) is multiplied by the mail volume effect for each class of mail from USPS Exhibit 15A

Test Year 1998 After Rates	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) 3/ Comp 35 Red	(16) 4/	(17) 5/
								0 8026									
1/ Amount distrib=>	-2,983	-11,512	-7,070	-174,441	-5,057	-6,236	-45,024	-48,357	-820	-23,474	-40,154	-1,019	-11,466	-42,127	-419,739		
								-38812									
2/ Distrib Key=>	966	967	907	916	915	917	904	253(35)	921	923	931	971	1418	963			
First-Class Mail																	
Letters & Parcels	-33	-5,372	-2,599	-123,242	-2,444	-3,119	0	-13,459	-596	-4,120	-12,959	-450	0	-26,999	-195,390	-195,257	-133
Presort Ltr & Pcl	-4	-1,243	-1,913	-18,204	-1,506	-158	0	-3,186	-29	-295	-807	-344	0	-7,195	-34,882	-34,967	85
Single Piece Cards	-1	-175	-174	-6,411	-47	0	0	-395	-4	-2	-3	0	0	-696	-7,908	-7,895	-13
Presort Prvt P Cs	0	-56	-78	-1,155	-44	0	0	-132	0	-35	0	-8	0	-182	-1,690	-1,694	4
Total First	-38	-6,846	-4,764	-149,012	-4,041	-3,276	0	-17,171	-626	-4,452	-13,769	-801	0	-35,072	-239,870	-239,813	-57
Priority Mail	-12	-502	-55	-51	-2	-76	-45,024	-1,547	-17	-2,386	-1,287	0	0	-18	-50,979	-51,033	54
Express Mail	0	-96	0	0	0	0	0	-258	0	0	-80	0	0	0	-434	-437	3
Mailgrams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Second-Class Mail:																	
Within County	0	-17	-16	-23	0	-3	0	-41	0	-16	-255	0	0	0	-370	-398	28
Outside County																	
Reg Rate Pub	-88	-470	-561	-289	-2	-360	0	-1,340	-8	-1,270	-6,219	0	0	-62	-10,669	-10,692	23
Nonprofit Pub	-21	-81	-163	-82	-5	-72	0	-225	0	-310	-860	0	0	0	-1,819	-1,823	4
Classroom Pub	-3	-3	0	0	0	-6	0	-13	0	-10	-48	0	0	0	-83	-84	1
Total Second	-112	-571	-739	-393	-8	-440	0	-1,618	-8	-1,607	-7,382	0	0	-62	-12,941	-12,997	56
Third-Class Mail:																	
Single Piece Rate	-89	-63	-284	-610	-23	-47	0	-235	0	-392	-363	-2	0	-157	-2,286	-2,289	3
Bulk Rate-Reg																	
Car Presort	-102	-263	-63	-795	-87	-84	0	-709	-8	-1,569	-1,513	-27	0	-530	-5,749	-5,777	28
Other	-1,141	-1,951	-335	-9,745	-664	-1,857	0	-5,203	-122	-9,234	-12,692	-132	0	-4,017	-47,094	-47,070	-24
Total Regular	-1,243	-2,214	-398	-10,541	-752	-1,941	0	-6,912	-130	-10,802	-14,205	-158	0	-4,547	-52,843	-52,847	4
Bulk Rate-Nonprof																	
Car Presort	-9	-25	-6	-190	-18	-6	0	-69	-2	-134	-84	-4	0	-88	-636	-639	3
Other	-156	-440	-44	-3,900	-187	-280	0	-1,125	-4	-1,668	-1,899	-48	0	-1,451	-11,202	-11,184	-18
Total Nonprof	-164	-465	-51	-4,090	-205	-286	0	-1,194	-6	-1,802	-1,983	-52	0	-1,539	-11,838	-11,823	-15
Total Third	-1,496	-2,763	-733	-15,240	-979	-2,274	0	-7,341	-136	-12,996	-18,552	-212	0	-6,243	-66,967	-66,959	-8
Fourth-Class Mail																	
Parcels Zone Rate	-531	-79	-24	0	0	-6	0	-461	-7	-348	-74	0	-11,466	-11	-13,008	-13,020	12
Bound Prnt Matter	-244	-45	-70	0	0	-15	0	-218	0	-260	-258	0	0	0	-1,109	-1,110	1
Spc 4th-Cl Rate	-293	-34	-11	0	0	-10	0	-194	0	-193	-84	0	0	0	-820	-823	3
Library Rate	-57	-7	-2	0	0	-2	0	-42	0	-36	-35	0	0	0	-181	-182	1
Total Fourth	-1,125	-165	-107	0	0	-33	0	-915	-7	-836	-450	0	-11,466	-11	-15,117	-15,135	18
U S Postal Service	-20	-73	-298	-398	-3	-29	0	-214	0	-125	-117	0	0	-61	-1,337	-1,340	3
Free Mail--Blind & Hndc & Servicemen	-15	-9	-11	0	-2	0	0	-33	0	-199	-31	0	0	0	-299	-299	0
International Mail	-158	-184	-14	-8,784	-19	-86	0	-575	-13	-828	-354	-3	0	-478	-11,498	-11,462	-36
Special Services:																	
Registry	-2	-99	-2	0	0	0	0	-39	-1	-21	-13	0	0	-12	-188	-190	2
Certified	0	-58	0	0	0	0	0	-57	0	0	-3	0	0	0	-118	-120	2
Insurance	0	-2	0	0	0	0	0	-2	0	0	0	0	0	0	-4	-4	0
COD	0	-4	0	0	0	0	0	-4	0	0	0	0	0	0	-8	-8	0
Special Delivery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Money Orders	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamped Envelopes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Handling	0	0	0	0	0	0	0	-1	0	-12	0	0	0	0	-13	-13	0
Post Office Box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	-3	-138	-347	-563	-3	-21	0	-215	-10	-13	-116	-2	0	-169	-1,600	-1,602	2
Total Spc Svcs	-5	-301	-349	-563	-3	-21	0	-318	-11	-46	-132	-2	0	-181	-1,931	-1,937	6
Volume Variable	-2,983	-11,512	-7,070	-174,441	-5,057	-6,236	-45,024	-29,990	-820	-23,474	-40,154	-1,019	-11,466	-42,127	-401,373	-401,412	39
Other	0	0	0	0	0	0	0	-8,821	0	0	0	0	0	0	-8,821	-8,996	175
Total Costs	-2,983	-11,512	-7,070	-174,441	-5,057	-6,236	-45,024	-38,812	-820	-23,474	-40,154	-1,019	-11,466	-42,127	-410,194	-410,408	214

1/ Appendix A, pp 16-17 col (13-14)
2/ Appendix A, pp 16-173, col (1)
3/ Sum of cols (2) - (13)
4/ USPS-T-15, WP-D, Table A, Table 6, pp 235-236
5/ Col (14) - col (15)

APPENDIX B

ROLLFORWARD INCORPORATION OF VOLUME VARIABILITY CHANGES

Appendix B

Appendix B is an explanation of how the rollforward model incorporates, via the mail volume effect, the volume variability changes implemented for Base Year 1996. Three types of volume variability changes occurred in the base year:

1) costs previously defined as volume variable are no longer volume variable because the costs no longer exist,

2) costs previously defined as other are now volume variable, and

3) costs previously defined as volume variable are still volume variable, although the variability has changed.

In the instances of 1) and 2), the Mail Volume Effect of some components changed and for other components, the Mail Volume Effect did not change. This discussion will cover both sets of components. In the instance of 3), there were no rollforward changes required and the reasons why will be presented.

The first example of type 1) is component (47), "Street Other Load", in Cost Segment 7. Component (47) previously received a redistribution mail volume effect in the rollforward model. Additionally, the following components received a piggyback mail volume effect that mirrored the treatment of component (47):

Supervision - CDC Other Load	(15)
CDC Street - Other Other Load	(51)
MVS Personnel - CDC Other Load	(84)
MVS Materials - CDC Other Load	(93)
MVS Vehicle Hire - CDC Other Load	(102)
Carfare - CDC Other Load	(129)
Driveout - CDC Other Load	(138)

The mail volume effects for Other Load and all of the piggybacked components were removed from the rollforward model. This modification was necessary because the calculation of the piggyback components on Other Load caused division by zero; thus, resulting in abnormal termination of the job execution.

The second example of the first type of change is component (604), "Training, Vehicle Prep and Key handling" in Cost Segment 6 and component (36), "Mail Processing Overhead, in Cost Segment 3. For component (604), the previously applied direct mail volume effect continues be applied. For component (36), the previously applied direct mail volume effect continues to be applied. In both cases, this does not result in abnormal termination of the program because there is no division by zero. Furthermore, it is not a problem because applying the mail volume effect, either direct or via a piggyback, to a column of zeroes results in a change amount of zero.

The second type of change is seen in component (54), "Route" in Cost Segment 7. Route time now receives a direct mail volume effect in the rollforward as a result of the new variability in the base year. The following components are piggybacked on Route time and they receive a piggyback mail volume effect:

Supervision - CDC Route	(18)
CDC Street - Other Route	(53)
MVS Personnel - CDC Route	(86)
MVS Materials - CDC Route	(95)
MVS Vehicle Hire - CDC Route	(104)
Carfare - CDC Route	(131)
Driveout - CDC Route	(140)

The second type of change is also seen in Component (41), "Administration-Other" in Cost Segment 3. Previously, the rollforward had no mail volume effect for this component because there were no volume variable costs. In this case where there are now volume variable costs, there should also be a direct mail volume effect in the rollforward, but there is not.

Figure 1 that accompanies this appendix shows what the impact would be if a direct mail volume effect had been applied to component (41) in the rollforward through Test Year 1998 at current rates. Columns (2), (3) and (9) are the volume for Fiscal Year 1996 and 1997 and Test Year 1998 at current rates. Columns (6) and (12) are the mail volume change factors developed from those volumes. Columns (4) and (8) are the Base Year 1996 and Fiscal Year 1997 amounts that are rolled-forward to Fiscal Year 1997 and Test Year 1998 at current rates respectively. Columns (7) and (13) are the calculated mail volume change amounts that result from applying the direct mail volume effect to component (41). The cumulative effect for both 1997 and 1998 is about $2 million and no class of mail is impacted significantly.

The third type of change is neither of the two pure types described above; rather, it is a mixed type. Consider for example, component (46), "Elemental Load" in Cost Segment 7 and component (57), Vehicle Service Drivers in Cost Segment 8. The previous variabilities have changed from 100% to 66% for Elemental Load and from 47% to 60% for Vehicle Service Drivers. The

rollforward treatment continues to apply a direct mail volume effect to the volume varialbe portion of components (46) and (57).

(1)	GFY 96 (2)	GFY 97 (3)	BY96 A Rpl (4)	0 030108 (5)	1997 RAT2FACT MV change (6)	Calculated FY97 MVE (7)	FY97 (8)	GFY 98 BR (9)	FY97+MVE (10)	0.023762 (11)	1998 RAT2FACT MV change (12)	Calculated FY98 MVE (13)
101 LETTER NP	54,150 759	54,340 030	41,803	1,259	0.003495260	151	43,104	54,394.310	43,255	1,028	0.000998895	44
	10,027.904	5,839 900						5,369 390				
	29,418 831	33,696 930						36,137 600				
102. TOTAL PRESORT	39,057 193	39,536 830	7,767	234	0 012280376	98	8,009	41,506.990	8,107	193	0.049831006	414
103 POSTAL CARD	461.550	631 120						594.890				
104. P-CARD NONPRSRT	3,052 105	2,454.240	1,904	57	-0 121894438	-239	1,963	2,546 540	1,724	41	0 018172920	32
	3,052 105	664 920						643 730				
	749 480	1,719 150						1,907 950				
105 TOTAL PRST CDS	1,956 017	2,384 070	0		0 218839100	0	0	2,551 680	0		0 070304144	0
107 TOTAL FIRST	98,216 074	99,346 290	51,474	1,550		10	53,076	101,594 410	53,086	1,261		490
110 PRIORITY	937 273	1,058.920	1,152	35	0 129788226	154	1,188	1,123 760	1,342	32	0 061232199	84
111 EXPRESS	57 573	60.880	1,050	32	0.057440120	62	1,083	64 380	1,145	27	0 057490145	67
112 MAILGRAM	4 204	5 770	0	0	0 372502379	0	0	4.760	0	0	-0.175043328	0
113 WITHIN COUNTY	877 829	934 010	0	0	0 063999936	0	0	911 200	0	0	-0 024421580	0
118 2ND NONPROFIT	2,205 180	2,197 550	864	26	-0 003460035	-3	891	2,186 680	888	21	-0 004946418	-4
119 CLASSROOM	58 885	61 310	0	0	0 041181965	0	0	51 190	0	0	-0 165062796	0
117 2ND REGULAR	6,984.301	7,132 880	1,038	31	0 021273281	23	1,070	7,172 570	1,093	26	0 005564372	6
123 TOTAL SECOND	10,126 195	10,325 750	1,902	57		20	1,961	10,321 640	1,981	47		2
125 3RD SINGLE PC	145 807	163.120	710	21	0.118739155	87	732	165.700	819	19	0 015816577	13
127. TOT REG OTHER	30,150 508	32,241 470	7,751	233	0 069350805	554	7,992	34,359 010	8,546	203	0 065677526	575
126 REG C-RTE	29,180 737	31,090.290	732	22	0.065438820	49	755	32,424.240	804	19	0.042905679	35
132 TOT NP BASIC	9,300 466	9,954.110	2,079	63	0 070280779	151	2,144	10,123 230	2,295	55	0.016989967	40
131 NONPROF C-RTE	2,908 617	3,082 490	101	3	0 059778582	6	104	3,132 000	110	3	0 016061690	2
TOTAL THIRD	71,686 135	76,531.480	11,373	342		847	11,727	80,204 180	12,574	299		665
136. TOT ZONE RATE	212 828	230 020	517	16	0.080778845	43	534	241.600	577	14	0.050343448	30
137 BND PRNT MATTER	516 111	536 140	0	0	0 038807543	0	0	567 900	0	0	0 059238259	0
139 SPECIAL 4TH	189 793	194 730	97	3	0.026012551	3	100	200 560	103	2	0 029938890	3
140 LIBRARY RATE	30 133	27 530	0	0	-0 086383699	0	0	30 250	0	0	0.098801308	0
			614	18		46	634		680	16		33
142. USPS PENALTY	360 114	339.090	2,098	63	-0 058381513	-126	2,163	297 820	2,037	48	-0.121708101	-254
147. FREE BLIND	49.969	51 620	7	0	0.033040485	0	7	56 390	7	0	0 092406044	1
	182,524 871	188,927 939						195,938 021				
161 TOT INTERNATL	1,053 071	962 670	4,515	136	-0 085845114	-399	4,656	1,025 250	4,257	101	0 065006700	283
	183,577 942	189,890 606						196,963 267				
163. REGISTRY	18 623	17 320	1,535	46	-0 069967245	-111	1,583	16.200	1,472	35	-0.064665127	-97
165 INSURANCE	28.724	31 270	0	0	0.088636680	0	0	31 440	0	0	0 005436521	0
164. CERTIFIED	270.832	291 380	1,656	50	0.075869912	129	1,708	304 150	1,837	44	0.043825932	82
166. COD	4.866	4.350	108	3	-0 106041924	-12	111	3 940	99	2	-0.094252874	-10
168 MONEY ORDERS	214 029	218.170	0	0	0 019347845	0	0	236 660	0	0	0 084750424	0
167 SPEC DELIVERY	0 382	0 110	0	0	-0 712041885	0	0	0.000	0	0	-1.000000000	0
169 STMPD ENVEL	536 861	460 000	0	0	-0 143167412	0	0	452 000	0	0	-0 017391304	0
170 SPEC HNDLG	68 175	68 175	0	0	0.000000000	0	0	71 922	0	0	0.054961496	0
171. P.O. BOX	17211 937	18109 644	0	0	0 052156071	0	0	17661 29	0	0	-0 024757748	0
172 OTHER			3,292	99		0	3,394		3,394	81		0
173. TOT SPECIAL SVS												
198. TOTAL VOLUME VAR.			80,776	2,432		620	83,291		83,911	1,994		1,347
199 OTHER			187,912	5,658			193,674		193,674	4,602		0
200 TOTAL COSTS			268,688	8,090		620	276,965		277,585	6,596		1,347

APPENDIX C

EXPLANATION OF ROLLFORWARD FLOWCHART

Appendix C

Appendix C presents the processing flows in the rollforward from Base Year 1996 through the final Test Year After Rates. The USPS Base Year/Rollforward library references document the Postal Service's cost model, but further explanation may make it easier to understand the additional versions required by the addition of the Volume Mix Adjustment and Workyear Mix Adjustment. The flowchart that accompanies this appendix provides an overview of the process, which can be explained as follows.

The Volume Mix Adjustment reflects mail processing adjustments relating to changes in the mix of mail that are not captured in the Mail Volume Effect in the rollforward. The rollforward amounts for the Volume Mix Adjustment are calculated in USPS LR-H-126. The Volume Mix Adjustment occurs in Fiscal Year 1997 and its result is rolled-forward in three different scenarios.

The purpose of the Workyear Mix Adjustment is to reflect anticipated shifts in workload due to automation and refined scheduling and staffing during a particular year. As such, the impact is only reflected in the year in which the Mix Adjustment occurs; it is not an impact that is rolled-forward beyond the year in which it occurs. Consequently, there is a unique Workyear Mix Adjustment calculated in USPS LR-H-12 for each of the following years: Fiscal Year 1997 with the Volume Mix Adjustment, Test Year 1998 at current rates and Test Year 1998 at proposed rates.

The flowchart begins with the total Base Year 1996 costs of $54,976,597 as reflected in my workpaper WP-A. These costs are rolled-forward to Fiscal Year 1997 before the Volume Mix and Workyear Mix Adjustments; WP-B shows these costs to be $57,369,429. Workpaper WP-C, Fiscal Year 1997 after the Volume Mix Adjustment and before the Workyear Mix Adjustment, shows total costs of $57,284,447. The Fiscal Year 1997 costs after the Volume Mix Adjustment and before the Workyear Mix Adjustment are rolled-forward in the following scenarios. The first is Fiscal Year 1997 after the Volume Mix and Workyear Mix Adjustments; these costs are $57,255,750 in workpaper WP-C. The second is Test Year 1998 before rates before the Workyear Mix Adjustment. These costs are shown to be $60,826,765 in workpaper WP-D. The third scenario is displayed in workpaper WP-E, Test Year 1998 after rates before the Workyear Mix Adjustment; the costs are $60,754,925.

The test year costs described in the preceding paragraph are rolled-forward to incorporate the Workyear Mix Adjustment. The Test Year 1998 before rates costs without the Workyear Mix Adjustment are rolled-forward to the Test Year 1998 before rates with the Workyear Mix Adjustment to produce costs of $61,398,641, after Final Adjustments and Contingency, as shown in workpaper WP-F. The Test Year 1998 after rates without the Workyear Mix Adjustment are rolled-forward to produce the costs of $61,157,008, after Final Adjustments and Contingency, that are shown in workpaper WP-G.

It should also be noted that the volumes and revenues reported in the Statistics by Class of Mail portion of the rollforward are found in the following components which are included in the "B", "D" and "TY" files for each of these years:

Fiscal Year 1997 with Volume and Workyear Mix Adjustments

Volumes	Component 1402
Revenues	Component 1412

Test Year 1998 Before Rates with Workyear Mix Adjustment

Volumes	Component 1403
Revenues	Component 1413

Test Year 1998 After Rates with Workyear Mix Adjustment

Volumes	Component 1404
Revenues	Component 1414

Rollforward Flowchart

Base Year 1996	$54,976,597			
Fiscal Year 1997 Pre-Volume & Pre-Workyear Mix Adjustments	$57,369,429			
Fiscal Year 1997 Post-Volume/Pre-Workyear Mix Adjustments	$57,284,447			
Fiscal Year 1997 Post-Volume & Post-Workyear Mix Adjustments		$57,255,750		
Test Year 1998 Pre-Workyear Mix Adjustment (Before Rates)			$60,826,765	
Test Year 1998 Post-Workyear Mix Adjustment (Before Rates)			$61,398,641	
Test Year 1998 Pre-Workyear Mix Adjustment (After Rates)				$60,754,925
Test Year 1998 Post-Workyear Mix Adjustment (After Rates)				$61,157,008

APPENDIX D

ADDITIONAL ROLLFORWARD ADJUSTMENTS

Appendix D

Appendix D presents an explanation of three additional rollforward adjustments to be used in conjunction with the D Report in the rollforward model. The three adjustments are:

1) a Commission MC96-3 Recommended Decision Appendix D-style treatment of Postal Card Manufacturing costs;

2) a crosswalk between class, subclass and special service line stubs used in the base year and those used in the rollforward years Fiscal Year 1997 and Test Year 1998, both at current and proposed rates; and

3) an explanation of the Final Adjustment to the Special Delivery costs.

The first refinement is the Stamped Card display format used in Figure I of this Appendix. This is similar to the format used in the Commission's Recommended Decision in Docket No. MC96-3, Appendix D, Schedule 2, page 5 of 21. The Commission showed the Manufacturing costs of Postal Cards as a line item under special services, but noted that this was for display purposes only because the same Manufacturing costs were already included in the First Class total for Postal Cards. The difference in Figure I that accompanies this Appendix D is that the Stamped Card line item under special services is not for display purposes only. As Figure I shows, the Manufacturing costs of Postal Cards have been removed from the Cost Segment 16 First Class line for Single Piece Cards and displayed as the Stamped Cards line under special services.

Figure II of this appendix is the crosswalk from the cost model line stubs used in Base Year 1996 and those used in subsequent rollforward years. Column I provides the cost model line number and the names of the classes, subclasses and special services. The line number in Column I also corresponds to the names shown in Column II. As used in the rollforward model, these changes are cosmetic only.

The Special Delivery special service line in Exhibits USPS-15F and USPS-15I, Final Adjustments, TY 1998 at Current Rates and Final Adjustments, TY 1998 at Proposed Rates, respectively, contain amounts of between 20 and 30 thousand dollars. Even though this special service is being eliminated, Cost Segment 12, Personnel and Supplies and Services for City Delivery Carriers, Special Purpose Routes, still contain minimal Special Delivery costs. Because these components, (543) and (549), receive no mail volume effect in the rollforward, the Special Delivery costs are not entirely eliminated. As the solution to this minor discrepancy, a Final Adjustment is applied to subtract the remaining Special Delivery costs.

	(1) Test Year 98 1/ Before Rates including Final Adj	(2) Manufacturing 2/ Costs (16.1)	(3) Test Year 98 3/ Adjusted Costs including Final Adj.
First-Class Mail.			
Letters & Parcels	12,513,745	0	12,513,745
Presort Ltr & Pcl	4,074,025	0	4,074,025
Single Piece Cards	444,888	4,650	440,238
Presort Prvt P Cs	164,620	0	164,620
Total First	17,197,278	4,650	17,192,628
Priority Mail	2,130,953	0	2,130,953
Express Mail	419,288	0	419,288
Mailgrams	503	0	503
Periodicals			
In County	81,458	0	81,458
Outside County			
Reg Rate Pub	1,570,568	0	1,570,568
Nonprofit Pub	332,570	0	332,570
Classroom Pub	13,669	0	13,669
Total Periodicals	1,998,265	0	1,998,265
Standard Mail A			
Single Piece Rate	227,949	0	227,949
Commercial			
Enhanced Car Route	2,144,273	0	2,144,273
Regular	4,905,590	0	4,905,590
Total Commercial	7,049,863	0	7,049,863
Nonprofit			
Enhanced Car Route	156,098	0	156,098
Regular	1,078,217	0	1,078,217
Total Nonprof	1,234,315	0	1,234,315
Total Standard Mail A	8,512,127	0	8,512,127
Standard Mail B			
Parcel Post	786,959	0	786,959
Bound Prnt Matter	332,786	0	332,786
Spc 4th-Cl Rate	255,468	0	255,468
Library Rate	51,257	0	51,257
Total Standard Mail B	1,426,470	0	1,426,470
U S Postal Service	0	0	0
Free Mail–Blind & Hndc & Servicemen	31,524	0	31,524
Internationl Mail	1,216,260	0	1,216,260
Special Services			
Registry	82,726	0	82,726
Certified	338,734	0	338,734
Insurance	42,354	0	42,354
COD	17,034	0	17,034
Special Delivery	28	0	28
Money Orders	145,972	0	145,972
Stamped Envelopes	12,162	0	12,162
Special Handling	1,272	0	1,272
Post Office Box	607,734	0	607,734
Stamped Cards	0	-4,650	4,650
Other	155,357	0	155,357
Total Spc Svcs	1,403,373	-4,650	1,408,023
Attributable	34,336,041	0	34,336,041
Other	26,454,718	0	26,454,718
Total Costs	60,790,759	0	60,790,759

1/ Exhibit USPS-15F, pages 1-2
2/ Exhibit USPS-15E, pages 14-50 (Postal Cards & Emb Stp Envel)
3/ Column (1) - column (2)

Former Classes	Renamed Classes
Column I	Column II
101. LETTER NP	Letters & Parcels
102. TOTAL PRESORT	Presort Ltrs & Parcels
103. POSTAL CARD	
104. P-CARD NONPRSRT	Single-Piece Cards
105. TOTAL PRST CDS	Presort Cards
107. TOTAL FIRST	Total First
110. PRIORITY	Priority
111. EXPRESS	Express
112. MAILGRAM	Mailgrams
113. WITHIN COUNTY	In-County
118. 2ND NONPROFIT	Nonprofit
119. CLASSROOM	Classroom
117. 2ND REGULAR	Regular
123. TOTAL SECOND	Total Periodicals
125. 3RD SINGLE PC.	Single Piece
126. REG C-RTE	Enhanced Car Rte
127. TOT REG OTHER	Other
128. TOTAL REGULAR	Total Regular
131. NONPROF. C-RTE	Enhanced Car Rte
132. TOT NP. BASIC	Other
133. TOT NONPROFIT	Total Nonprofit
135. TOTAL THIRD	Total Standard (A)
136. TOT ZONE RATE	Parcels Zone Rate
137. BND PRNT MATTER	BPM
139. SPECIAL 4TH	Special Standard
140. LIBRARY RATE	Library Mail
141. TOTAL FOURTH	Total Standard (B)
142. USPS PENALTY	USPS
147. FREE BLIND	Free
161. TOT INTERNAT'L	International
162. TOT ALL MAIL	Total All Mail
163. REGISTRY	Registry
165. INSURANCE	Insurance
164. CERTIFIED	Certified
166. COD	COD
168. MONEY ORDERS	Money Orders
167. SPEC DELIVERY	
169. STMPD ENVEL.	Stamped Envelopes
170. SPEC HNDLG	Special Handling
171. P.O. BOX	PO Box
172. OTHER	Other
173. TOT SPECIAL SVS	Total Spc Svcs
198. TOTALMAIL & SERV.	Total Attrib
199. OTHER	Other
200. GRAND TOTAL	Grand Total

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	--	--
PRESORT LTR & PCL	--	--	--	--	--	--
SINGLE PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL FIRST	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	--	--	--	--	--
REGULAR STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL REGULAR	--	--	--	--	--	--
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL NONPROF	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRNT MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
U S POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL ALL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPC SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	185 817	83 316	2 614	4 548-	2 946	--
TOTAL COSTS	185 817	83 316	2 614	4 548-	2 946	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
LETTERS & PARCELS	--	--
PRESORT LTR & PCL	--	--
SINGLE PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL FIRST	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE PIECE RATE	--	--
REGULAR STANDARD		
ENHANCED CAR RTE	--	--
OTHER	--	--
TOTAL REGULAR	--	--
NONPROFIT STANDARD		
ENHANCED CAR RTE	--	--
OTHER	--	--
TOTAL NONPROF	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRNT MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
U S POSTAL SERVICE	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL ALL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	107	107
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPC SVCS	107	107
TOTAL VOLUME VARIABLE	107	107
OTHER	--	270 145
TOTAL COSTS	107	270 252

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98RCBM (MIXADJ)

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	--	--
PRESORT LTR & PCL	--	--	--	--	--	--
SINGLE PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL FIRST	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE PIECE RATE	--	--	--	--	--	--
REGULAR STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL REGULAR	--	--	--	--	--	--
NONPROFIT STANDARD						
ENHANCED CAR RTE	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL NONPROF	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRNT MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--