UNITED STATES
POSTAL SERVICE

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July 9, 1997

Hon. Margaret P. Crenshaw, Secretary
Postal Rate Commission
1333 H Street, NW, Suite 300
Washington, D.C. 20268-0001

Dear Ms. Crenshaw:

In connection with the Commission's rules pertaining to periodic reports, 39 C.F.R. § 3001.102 (1996), I have enclosed copies of the following:

(1) Cost and Revenue Analysis (CRA), Fiscal Year 1996;

(2) Cost Segments and Components, Fiscal Year 1996;

(3) Pertinent portions of LIOCATT used in the FY 1996 CRA report; and

(4) Transportation workpapers.

Sincerely,

Daniel J. Foucheaux, Jr.

Daniel J. Foucheaux, Jr.
Chief Counsel, Ratemaking

Enclosures

cc: Ms. Brown (excluding items 3 and 4)

POSTAL RATE COMMISSION
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UNITED STATES POSTAL SERVICE

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COST AND REVENUE ANALYSIS

FISCAL YEAR 1996

FINANCE

UNITED STATES POSTAL SERVICE

COST AND REVENUE ANALYSIS

FISCAL YEAR 1996

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SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
Fiscal Year 1996
(in millions)

	Revenue (note 3)	Attributable Cost (note 2)	Revenue Less Attributable Cost	Volume Variable Cost(note 2)	Revenue as a Percent of Volume Variable Cost
First-Class Mail	$33,116.5	$18,920.1	$14,196.4	$18,919.9	175.0%
Priority Mail	3,321.5	1,640.2	1,681.3	1,589.5	209.0
Express Mail	736.8	508.4	228.4	414.1	177.9
Mailgram	1.6	0.3	1.3	0.3	533.3
Second-class Mail:					
Within the county	75.7	73.3	2.4	73.3	103.3
Outside the county:					
Nonprofit publications	328.3	320.8	7.5	320.8	102.3
Classroom publications	9.4	13.8	(4.4)	13.8	68.1
Regular-rate publications	1,579.7	1,463.1	116.6	1,463.1	108.0
Fees	20.7	-	20.7	-	-
Total second-class mail	2,013.9	1,871.0	142.9	1,871.0	107.6
Third-class Mail:					
Single piece rate	135.5	214.6	(79.1)	214.6	63.1
Bulk rate - regular	10,622.1	6,273.9	4,348.2	6,272.4	169.3
Bulk-rate - nonprofit	1,325.9	1,184.8	141.1	1,184.8	111.9
Fees	91.6	-	91.6	-	-
Total third-class mail	12,175.1	7,673.3	4,501.8	7,671.8	158.7
Fourth-class Mail:					
Parcels (zone rate) (note 7)	691.4	724.1	(32.7)	724.0	95.6
Bound printed matter	448.0	274.9	173.1	274.9	163.0
Total zone-rate mail	1,139.4	999.0	140.4	999.0	114.1
Special fourth-class rate	334.7	248.3	86.4	248.3	134.8
Library rate	48.0	52.0	(4.0)	52.0	92.3
Fees	1.6	-	1.6	-	-
Total fourth-class mail	1,523.7	1,299.3	224.4	1,299.3	117.3
Free mail for the blind and handicapped.	-	29.3	(29.3)	29.3	-
International mail (note 5)	1,648.8	1,288.6	360.2	1,273.0	129.5
Total mail	54,537.8	33,230.5	21,307.3	33,068.2	164.9
Special services	1,610.8	1,378.2	232.6	1,375.0	117.2
Miscellaneous items (note 6)	217.7	-	217.7	-	-
Total mail and services	56,366.3	34,608.7	21,757.6	34,443.2	163.7
Appropriations: Revenue forgone	93.1	-	93.1	-	-
Total operating revenue	56,459.4	-	-	-	-
Investment income	84.3	-	84.3	-	-
Total (note 4)	$56,543.7	$34,608.7	$21,935.0	$34,443.2	164.2
All other costs	-	20,367.9	-	20,533.4	-
Total costs (note 4)	-	$54,976.6	-	$54,976.6	-

See accompanying notes.

DETAIL OF ATTRIBUTABLE COST FOR MAJOR SERVICE CATEGORIES
EXCLUDING USPS PENALTY
Fiscal Year 1996
(in thousands)

	Volume Variable cost (note 2)			
	Direct & Indirect Excluding Transportation	Transportation	Specific Fixed	Total Attributable
First-Class Mail	$18,073,294	$846,587	$ $194	$18,920,075
Priority Mail	1,006,562	582,965	50,704	1,640,231
Express Mail	301,918	112,135	94,395	508,448
Mailgram	260	-	-	260
Second-class mail:				
Within the county:	73,245	57	-	73,302
Outside the county:				
Nonprofit publications	261,787	58,979	-	320,766
Classroom publications	11,745	2,093	-	13,838
Regular-rate publications	1,214,533	248,536	-	1,463,069
Total second-class mail	1,561,310	309,665	-	1,870,975
Third-class mail:				
Single piece rate	188,505	26,094	-	214,599
Bulk rate - regular	5,968,206	304,202	1,502	6,273,910
Bulk rate - nonprofit	1,127,793	57,026	-	1,184,818
Total third-class mail	7,284,504	387,321	1,502	7,673,327
Fourth-class mail:				
Parcels (zone rate) (note 7)	419,627	304,407	22	724,056
Bound printed matter	221,826	53,114	-	274,940
Total zone-rate mail	641,453	357,521	22	998,996
Special fourth-class rate	196,713	51,599	-	248,312
Library rate	40,099	11,899	-	51,998
Total fourth-class mail	878,265	421,019	22	1,299,306
Free mail for the blind and handicapped	25,926	3,417	-	29,343
International mail (note 5)	555,584	717,445	15,536	1,288,565
Special services	1,375,004	-	3,163	1,378,167
Total all mail and services	$31,062,627	$3,380,554	$165,516	$34,608,697

See accompanying notes.

SUMMARY OF REVENUE, ATTRIBUTABLE COST, PIECES, AND WEIGHT FOR MAJOR SERVICE CATEGORIES
Fiscal Year 1996
(in millions)

	Revenue (note 3)		Attributable Cost (note 2)		Mail Volume		Mail Weight	
	$	%	$	%	Pieces	%	Pounds	%
First-Class Mail	33,116.6	58.6	18,920.1	54.6	98,216.1	53.6	4,019.5	18.4
Priority Mail	3,321.5	5.9	1,640.2	4.8	937.3	0.5	1,562.8	7.1
Express Mail	736.8	1.3	508.4	1.5	57.6	-	63.7	0.3
Mailgram	1.6	-	0.3	-	4.2	-	N/A	N/A
Second-class mail:								
Within the county:	75.7	0.1	73.3	0.2	877.8	0.5	256.8	1.2
Outside the county:								
Nonprofit publications	328.3	0.6	320.8	0.9	2,205.2	1.2	594.6	2.7
Classroom publications	9.4	-	13.8	-	58.9	-	30.1	0.1
Regular-rate publications	1,579.7	2.8	1,463.1	4.2	6,984.3	3.8	3,260.6	14.9
Fees	20.7	-	-	-	-	-	-	-
Total second-class mail	2,013.9	3.5	1,871.0	5.3	10,126.2	5.5	4,132.0	18.9
Third-class mail:								
Single piece rate	135.5	0.2	214.6	0.6	145.8	0.1	31.3	0.1
Bulk rate - regular	10,622.1	18.8	6,273.9	18.1	59,331.2	32.3	8,160.3	37.3
Bulk rate - nonprofit	1,325.9	2.3	1,184.8	3.4	12,209.1	6.7	822.8	3.8
Fees	91.6	0.2	-	-	-	-	-	-
Total third-class mail	12,175.1	21.5	7,673.3	22.1	71,686.1	39.1	9,014.4	41.2
Fourth-class mail:								
Parcels (zone rate) (note 7)	691.4	1.2	724.1	2.1	212.8	0.1	1,094.9	5.0
Bound printed matter	448.0	0.8	274.9	0.8	516.1	0.3	1,231.3	5.6
Total zone-rate mail	1,139.4	2.0	999.0	2.9	728.9	0.4	2,326.2	10.6
Special fourth-class rate	334.7	0.6	248.3	0.7	189.8	0.1	319.4	1.5
Library rate	48.0	0.1	52.0	0.2	30.1	-	51.0	0.2
Fees	1.6	-	-	-	-	-	-	-
Total fourth-class mail	1,523.7	2.7	1,299.3	3.8	948.9	0.5	2,696.6	12.3
U.S. Postal Service mail	-	-	-	-	360.1	0.2	97.8	0.4
Free mail for the blind and handicapped	-	-	29.3	0.1	50.0	-	32.6	0.2
International mail (note 6)	1,648.8	2.9	1,288.6	3.7	1,053.1	0.6	253.5	1.2
Total mail	54,537.8	96.4	33,230.5	95.9	183,439.5	100.0	21,873.0	100.0
Special services	1,610.8	2.8	1,378.2	4.0				
Miscellaneous items (note 6)	217.7	0.4	-	-				
Total mail and services	56,366.3	99.6	34,608.7	100.0				
Appropriations: Revenue forgone	93.1	0.2		-				
Total operating revenue	56,459.4	99.8		-				
Investment income	84.3	0.2						
Total (note 4)	56,543.7	100.0	34,608.7	100.0				

See accompanying notes.

SUMMARY OF ACCRUED COSTS BY SEGMENTS AND COMPONENTS DETAILING ATTR :UTABLE COSTS
Fiscal Year 1996
(in thousands)

	Cost Segments and Components	Accrued Costs	Attributable Co: note 2) Volume Variable Direct	Volume Variable Indirect	Volume Variable Total	Specific Fixed	All Other Costs
1.	Postmasters	$1,664,525	$ -	$296,508	296,508	$ -	$1,368,017
2.	Supervisors and technicians:						
	Mail processing	1,018,294	-	1,018,294	1,018,294	-	-
	Window service	178,267	-	103,535	103,535	-	74,732
	Administration and support time and attendance	62,231	-	40,234	40,234	-	21,997
	Local services:						
	City carriers:						
	In-office	236,376	-	205,829	205,829	-	30,547
	Elemental load	68,989	-	68,989	68,989	-	-
	Other street	381,173	-	56,808	56,808	-	324,365
	Special delivery messengers:						
	In-office	1,593	-	1,247	1,247	-	346
	Street	7,123	-	3,658	3,658	-	3,465
	Other supervisors and technicians	1,326,926	-	351,324	351,324	-	975,602
	Total supervisors and technicians	3,280,972	-	1,849,918	1,849,918	-	1,431,054
3.	Clerks and mailhandlers, CAG A-J offices:						
	Mail processing	12,456,393	9,055,640	2,848,067	11,903,607	-	551,786
	Window service	2,013,205	1,169,244	-	1,169,244	-	843,961
	Administration support and miscellaneous	1,987,493	-	1,152,719	1,152,719	82,089	752,685
	Total clerks and mailhandlers	16,456,091	10,224,784	4,000,786	14,225,570	82,089	2,148,432
4.	Clerks, CAG K offices	9,311	3,993	-	3,993	-	5,318
6.	City delivery carriers:						
	In-office	3,946,362	2,801,128	635,250	3,436,378	-	509,984
7.	City delivery carriers:						
	Out-of-office	7,515,110	1,151,721	948,380	2,100,101	-	5,415,009
	Total city delivery carriers	11,461,472	3,952,849	1,583,630	5,536,479	-	5,924,993
8.	Vehicle service drivers	410,284	194,146	-	194,146	-	216,138

See accompanying notes.

SUMMARY OF ACCRUED COSTS BY SEGMENTS AND COMPONENTS DETAILING ATTRIBUTABLE COSTS
Fiscal Year 1996
(in thousands)

Cost Segments and Components	Accrued Costs	Attributable Cost (note 2)				All Other Costs
		Volume Variable			Specific Fixed	
		Direct	Indirect	Total		
9. Special delivery messengers:						
In-office	$19,308	$15,116	$ -	$15,116	$ -	$4,192
Street	86,317	44,333	-	44,333	-	41,984
Equipment maintenance and fees	6	6	-	6	-	-
Total special delivery messengers	105,631	59,455	-	59,455	-	46,176
10. Rural carriers:						
Evaluated routes	2,801,424	1,232,627	-	1,232,627	-	1,568,797
Other routes	273,010	125,039	-	125,039	-	147,971
Equipment maintenance allowance	302,628	-	-	-	-	302,628
Total rural carriers	3,377,062	1,357,666	-	1,357,666	-	2,019,396
11. Custodial and maintenance service	2,113,576	-	1,459,647	1,459,647	-	653,929
12. Motor vehicle service:						
City delivery vehicle	485,084	-	74,442	74,442	-	410,642
Special delivery vehicle	14,488	-	7,446	7,446	-	7,042
Vehicle service vehicle	79,761	-	37,742	37,742	-	42,019
Rural delivery vehicle	3,576	-	1,579	1,579	-	1,997
All other	18,524	-	-	-	-	18,524
Total motor vehicle service	601,433	-	121,209	121,209	-	480,224
13. Miscellaneous operating expenses:						
Carfare, tolls and ferriage	55,594	-	6,847	6,847	-	48,747
All other	217,826	-	-	-	-	217,826
Total miscellaneous operating expenses	273,420	-	6,847	6,847	-	266,573
14. Transportation:						
Domestic airmail	1,253,695	1,208,387	-	1,208,387	-	45,308
Railroad line haul and other service	250,228	248,407	-	248,407	-	1,821
Domestic water	24,119	23,702	-	23,702	-	417
Contract highway service	1,541,650	1,223,869	-	1,223,869	-	317,781
International transportation	688,027	688,027	-	688,027	-	-
Total transportation	3,757,719	3,392,392	-	3,392,392	-	365,327

See accompanying notes.

SUMMARY OF ACCRUED COSTS BY SEGMENTS AND COMPONENTS DETAILING ATTRIBUTABLE COSTS
Fiscal Year 1996
(in thousands)

Cost Segments and Components	Accrued Costs	Attributable Cost (note 2)				
		Volume Variable			Specific Fixed	All Other Costs
		Direct	Indirect	Total		
15. Building occupancy:						
Rents, fuel and utilities	$983,656	$ -	$830,055	$830,055	$ -	$153,601
Other	316,009	-	-	-	-	316,009
Total building occupancy	1,299,665	-	830,055	9,055	-	469,610
16. Supplies and services	2,396,862	3,996	1,292,088	96,084	80,264	1,020,514
17. Research and development	55,466	-	-	-	-	55,466
18. Administration and regional operations:						
Headquarters	661,956	-	-	-	3,163	658,793
Postal service personnel	3,776,591	-	1,898,037	98,037	-	1,878,554
Total administration and regional	4,338,547	-	1,898,037	1,898,037	3,163	2,437,347
19. Support services	35,654	-	-	-	-	35,654
20. Depreciation and other costs:						
Depreciation	1,332,784	-	962,060	962,060	-	370,724
Interest	1,875,139	-	1,180,598	1,180,598	-	694,541
Other	130,949	17,082	-	17,082	-	113,867
Total depreciation and other costs	3,338,872	17,082	2,142,658	2,159,740	-	1,179,132
Total costs	54,976,562	19,206,363	15,481,383	34,687,746	165,616	20,123,300
Final adjustments	-	(133,694)	(110,871)	(244,565)	-	244,565
Adjusted grand total	$54,976,562	$19,072,669	$15,370,512	$34,443,181	$165,616	$20,367,865

See accompanying notes.

UNITED STATES POSTAL SERVICE
NOTES TO COST AND REVENUE ANALYSIS
Fiscal Year 1996

1. COST AND REVENUE ANALYSIS

The Cost and Revenue Analysis (CRA) is prepared annually by the United States Postal Service (Postal Service) each year commencing October 1 and ending September 30 as an aid in determining that the Postal Service is meeting the statutory requirements under Title 39, U.S. Code, that its "total income equals as nearly as practicable, its costs" and that "each class of mail or type of mail service bear the direct and indirect costs attributable to that class or service...." The CRA presents allocations of the Postal Service's revenues and attributable costs among the categories of mail and services provided by the Postal Service during the year. Income from appropriations and investments, as well as institutional costs, are presented to provide a reconciliation of total revenues and costs as presented in the CRA to the total amounts shown in the Statement of Operations of the Postal Service for the year ended September 30, 1996. Certain balances in the accompanying report differ from amounts previously released on a preliminary basis due principally to refinements in the total amount of international mail, and treatment of first class stamped and metered mail as a noncountable input

CRA data are based on information from the postal system of accounts. The postal syster of accounts, however, generally does not accumulate financial data by class and subclass of mail. Apportionment factors are, therefore, quired for development of the data for CRA purposes. These apportionment factors are derived from various postal operational and sta ical information sources. Some of these, such as the In-Office Cost System and the Revenue, Pieces and Weight System, are dedi ted to this purpose and involve extensive statistical sampling of postal activity during the year. Factors obtained from these systems are pdated annually. New sampling procedures were partially implemented during Fiscal Years 1995 and 1996 for the Revenue, Pieces and W ghts System to accommodate the effects of automation implementation. Coincident with implementation of these new sampling procedures, the difference between actual revenue as derived from the Postal Service financial systems and extrapolated revenue derived from the venue, Pieces and Weights System (before the routine adjustment for such differences) has increased. Management is continuing to refine and implement the new sampling procedures and explore further refinements and enhancements to sampling and expansion algorithms inherent in the Revenue, Pieces and Weights System. While extrapolated sample revenue should approximate actual Postal Service revenue, the system has been designed to accommodate and adjust for such differences, and the accuracy of apportionment factors used to develop per piece information does not necessarily depend on how close sample revenues are to actual revenues. Supporting information essential to the development of the CRA data is generally obtained from special studies.

2. ATTRIBUTABLE COSTS

Only "attributable" costs of the Postal Service are apportioned among the classes and subclasses of mail and other services shown in the CRA. Costs are generally considered to be attributable if they are determined to vary with changes in volume (volume variable), or in certain cases, if they are determined to arise solely from a particular service (specific fixed). The designation of costs as attributable relies mainly on methods and definitions established in previous annual development of attributable cost for CRA purposes. These methods and definitions are documented in the Summary Description and testimony filed by the Postal Service before the Postal Rate Commission. For the year ended September 30, 1996 attributable costs comprised 62.65% of all costs incurred by the Postal Service. The various criteria and methodologies utilized to develop their information presented in the CRA Report are available from Cost Analysis within Finance.

UNITED STATES POSTAL SERVICE
NOTES TO COST AND REVENUE ANALYSIS (continued)
Fiscal Year 1996

3. FEES

Fees associated with a specific class or subclass of mail are included in the reported revenue for that class or subclass.

4. MISCELLANEOUS ADJUSTMENTS

The following differences exist between the revenues shown in the Fiscal Year 1996 Annual Report of the Postal Service (AR) and the Fiscal Year 1996 CRA:

a) The money order float of $56.8 million included with interest income in the AR is included with special services revenue in the CRA.
b) Mortgage income of $0.5 million included with interest income in the AR is reported as miscellaneous revenue in the CRA.
c) Reconciliation with the Annual Report of the Postmaster General (page 55).

(dollars in millions)

Per the Annual Report		Per the Annual Report:	
Operating revenue	$56,402.0	Operating expenses	$53,112.5
Interest income	141.7	Interest expense on bo wings	368.0
		Imputed interest on re ctive assessment for emp ee benefits	47.3
		Interest Expenses on funded retirement liabilities	1,448.7
Total revenue per the CRA Report (page 1)	$56,543.7	Total costs per the CRA Re ort (page 1)	$54,976.6

5. INTERNATIONAL MAIL

International mail costs include costs attributable to both U.S. origin and foreign origin mail. Volume statistics, however, do not include foreign origin mail.

6. MISCELLANEOUS ITEMS

Miscellaneous items include philatelic sales, fees, fines, unclaimed money from dead letters, sales of postal cards and services performed for government agencies and private contractors.

UNITED STATES POSTAL SERVICE
NOTES TO COST AND REVENUE ANALYSIS (continued)
Fiscal Year 1996

7. ALASKA AIR TRANSPORTATION

In 1996, total Alaska Air transportation costs were $101.7 million, of which fourth-class parcel post comprised $84.2million.

8. OTHER

All figures in the CRA are rounded; detail may not add to totals. Percents are rounded to the nearest decimal.

- Denotes zero values.
( ) Denotes negative value.

STATISTICS BY CLASS OF MAIL

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
FIRST-CLASS MAIL, PRIORITY MAIL, EXPRESS MAIL, AND MAILGRAMS
Fiscal Year 1996

Category	First Class								
	Letters & Sealed Parcels (Including flats & IPPs)		Cards						
				Private					
REVENUE AND COST RELATIONSHIP	Single	Presort	Postal	Single	Presort	Total First-Class Mail	Priority Mail	Express Mail	Mailgrams
Per piece (cents):									
Revenue	39.1	27.7	20.1	20.6	16.9	33.7	354.4	1,279.8	38.0
Attributable cost	26.1	10.6	7.6	18.7	7.4	19.3	175.0	883.1	6.2
Revenue less attributable cost	13.0	17.1	12.5	1.9	9.5	14.4	179.4	396.7	31.8
Per pound (cents):									
Revenue	869.5	698.3	3,218.6	3,248.8	2,159.1	823.9	212.5	1,156.2	N/A
Attributable cost	579.5	266.8	1,217.4	2,950.5	944.8	470.7	105.0	797.9	N/A
Revenue less attributable cost	290.0	431.5	2,001.2	298.3	1,214.3	353.2	107.5	358.3	N/A
VOLUME STATISTICS									
Pieces (thousands)	54,150,759	39,057,193	454,006	2,598,099	1,956,017	98,216,074	937,273	57,573	4,204
Weight per piece (ounces)	0.7	0.6	0.1	0.1	0.1	0.7	26.7	17.7	N/A
Weight per cubic foot (pounds)	N/A	N/A	N/A	N/A	N/A	13.9	12.6	7.1	N/A
Weight in pounds (thousands)	2,437,451	1,547,383	2,838	16,493	15,353	4,019,518	1,562,801	63,727	N/A
Cubic feet (thousands)	N/A	N/A	N/A	N/A	N/A	288,227	123,620	9,001	N/A

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
SECOND-CLASS MAIL
Fiscal Year 1996

Category		Outside the County			
REVENUE AND COST RELATIONSHIP	Total Within the County	Nonprofit Publications	Classroom Publications	Regular Rate Publications	Total Second-Class Mail
Per piece (cents):					
Revenue	8.6	14.9	16.0	22.6	19.9
Attributable cost	8.4	14.5	23.5	20.9	18.5
Revenue less attributable cost	0.2	0.4	(7.5)	1.7	1.4
Per pound (cents):					
Revenue	29.5	55.2	31.3	48.6	48.7
Attributable cost	28.5	53.9	46.0	45.0	45.3
Revenue less attributable cost	1.0	1.3	(14.7)	3.6	3.4
VOLUME STATISTICS					
Pieces (thousands)	877,829	2,205,180	58,885	6,984,301	10,126,195
Weight per piece (ounces)	4.7	4.3	8.2	7.4	6.5
Weight per cubic foot (pounds)	18.4	16.4	17.1	17.8	17.6
Weight in pounds (thousands)	256,785	594,585	30,082	3,250,571	4,132,023
Cubic feet (thousands)	13,953	36,324	1,756	182,432	234,465

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
THIRD-CLASS MAIL
Fiscal Year 1996

Category REVENUE AND COST RELATIONSHIP	Single Piece Rate	Bulk Rate Regular Carrier Presort	 Other	 Total	Bulk Rate - Nonprofit Carrier Presort	 Other	 Total	Total Third-Class Mail
Per piece (cents):								
Revenue	92.9	14.7	21.0	17.9	8.3	11.7	10.9	17.0
Attributable cost	147.2	6.4	14.6	10.6	4.8	11.2	9.7	10.7
Revenue less attributable cost	(54.3)	8.3	6.4	7.3	3.5	0.5	1.2	6.3
Per pound (cents):								
Revenue	432.7	104.6	156.2	130.2	125.6	172.0	161.1	135.1
Attributable cost	685.6	45.5	108.8	76.9	72.8	165.7	144.0	85.1
Revenue less attributable cost	(252.9)	59.1	47.4	53.3	52.8	6.3	17.1	50.0
VOLUME STATISTICS								
Pieces (thousands)	145,807	29,180,737	30,150,508	59,331,245	2,908,617	9,300,466	12,209,083	71,686,135
Weight per piece (ounces)	3.4	2.3	2.1	2.2	1.1	1.1	1.1	2.0
Weight per cubic foot (pounds)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17.5
Weight in pounds (thousands)	31,301	4,111,416	4,048,844	8,160,260	192,403	630,424	822,827	9,014,388
Cubic feet (thousands)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	514,599

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
FOURTH-CLASS MAIL
Fiscal Year 1996

Category REVENUE AND COST RELATIONSHIP	Total Parcels (Zone Rate)	Bound Printed Matter	Special Fourth-Class Rate	Library Rate	Total Fourth-Class Mail
Per piece (cents):					
Revenue	324.8	86.8	176.3	159.2	160.6
Attributable cost	340.2	53.3	130.8	172.6	136.9
Revenue less attributable cost	(15.4)	33.5	45.5	(13.4)	23.7
Per pound (cents):					
Revenue	63.1	36.4	104.8	94.1	56.5
Attributable cost	66.1	22.3	77.7	102.0	48.2
Revenue less attributable cost	(3.0)	14.1	27.1	(7.9)	8.3
VOLUME STATISTICS					
Pieces (thousands)	212,828	516,111	189,793	30,133	948,865
Weight per piece (ounces)	82.3	38.2	26.9	27.1	45.5
Weight per cubic foot (pounds)	7.0	14.9	10.6	13.5	9.9
Weight in pounds (thousands)	1,094,939	1,231,296	319,402	50,971	2,696,608
Cubic feet (thousands)	156,063	82,665	30,169	3,782	272,679

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
U.S. POSTAL SERVICE MAIL AND FREE MAIL FOR THE BLIND AND HANDICAPPED
Fiscal Year 1996

Category REVENUE AND COST RELATIONSHIP	U.S. Postal Service Mail	Free Mail For The Blind and Handicapped
Per piece (cents):		
Revenue	N/A	N/A
Attributable cost	N/A	58.7
Revenue less attributable cost	N/A	N/A
Per pound (cents):		
Revenue	N/A	N/A
Attributable cost	N/A	90.0
Revenue less attributable cost	N/A	N/A
VOLUME STATISTICS		
Pieces (thousands)	360,114	49,969
Weight per piece (ounces)	4.3	10.4
Weight per cubic foot (pounds)	14.1	10.3
Weight in pounds (thousands)	97,832	32,595
Cubic feet (thousands)	6,946	3,175

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
INTERNATIONAL MAIL
Fiscal Year 1996
(note 5)

	International Mail
Attributable cost (millions)	$1,288.6
VOLUME STATISTICS	
Pieces (thousands)	1,053,071
Weight per piece (ounces)	3.9
Weight per cubic foot (pounds)	7.5
Weight in pounds (thousands)	253,462
Cubic feet (thousands)	33,853

COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL
SPECIAL SERVICES
Fiscal Year 1996

Category REVENUE AND COST RELATIONSHIP	Registry	Certified	Insurance	Collect on Delivery	Special Delivery	Money Orders	Stamped Envelopes	Post Office Box
Per transaction (cents):								
Revenue	608.3	206.2	171.3	437.8	994.8	130.0	N/A	N/A
Attributable cost	398.0	107.8	123.6	489.5	572.3	84.7	N/A	N/A
Revenue less attributable cost	210.3	98.4	47.7	(51.7)	422.5	45.3	N/A	N/A
Revenue ($ millions)	113.3	558.5	49.2	21.3	3.8	278.2	15.9	570.3
Attributable cost ($ millions):								
Variable cost	71.4	291.9	24.3	21.5	2.2	174.0	2.1	544.6
Other direct	2.7	-	11.2	2.3	-	4.1	3.2	-
Total variable cost	74.1	291.9	35.5	23.8	2.2	178.1	5.2	544.6
Specific fixed cost	-	-	-	-	-	3.2	-	-
Total attributable cost	74.1	291.9	35.5	23.8	2.2	181.3	5.2	544.6
Revenue less attributable cost ($ millions)	39.2	266.5	13.7	(2.5)	1.6	96.9	10.7	25.7
Revenue as a percent of attributable cost	152.9%	191.3%	138.6%	89.5%	172.7%	153.4%	305.8%	104.7%
VOLUME STATISTIC								
Transactions (thousands)	18,623	270,832	28,724	4,666	382	214,029	N/A	N/A

UNITED STATES POSTAL SERVICE

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 1996

FINANCE

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
LETTERS & PARCELS	113 133	844 911	7 057 955	2 489	1 931 285	22 824
PRESORT LTR & PCL	57 677	225 187	1 442 451	541	1 029 101	14 491
POSTAL CARDS	488	1 718	14 691	2	3 994	27
PRIVATE POSTCARDS	2 860	30 323	236 102	81	87 356	155
PRESORT PRVT P CS	1 769	8 407	56 273	21	36 266	144
TOTAL FIRST	175 927	1 110 546	8 807 472	3 134	3 088 002	37 641
PRIORITY MAIL	17 725	60 961	554 312	111	63 547	16 145
EXPRESS MAIL	3 933	17 645	192 690	--	33 046	1 176
MAILGRAMS	--	16	141	--	45	1
SECOND-CLASS MAIL:						
WITHIN COUNTY	404	3 866	19 880	3	23 037	1 822
OUTSIDE COUNTY:						
REG RATE PUB	8 432	72 470	521 980	83	219 859	23 826
NONPROFIT PUB	1 753	15 189	97 465	15	58 463	4 744
CLASSROOM PUB	50	675	5 347	1	1 821	229
TOTAL SECOND	10 639	92 200	644 672	102	303 180	30 621
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	723	13 303	101 342	21	24 689	339
BULK RATE-REG						
CAR PRESORT	22 945	88 316	335 647	59	741 590	30 383
OTHER	33 755	240 247	1 821 325	374	812 127	29 920
TOTAL REGULAR	56 700	328 563	2 156 972	433	1 553 717	60 303
BULK RATE-NONPROF						
CAR PRESORT	1 290	6 953	34 724	6	48 412	1 535
OTHER	5 788	57 827	442 580	91	196 118	5 030
TOTAL NONPROF	7 078	64 780	477 304	97	244 530	6 565
TOTAL THIRD	64 501	406 646	2 735 618	551	1 822 936	67 207
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	3 690	23 213	192 577	--	28 786	20 382
BOUND PRNT MATTER	2 392	12 699	90 143	--	33 621	10 796
SPC 4TH-CL. RATE	1 787	11 275	95 741	--	19 489	3 940
LIBRARY RATE	256	2 306	20 760	--	2 858	494
TOTAL FOURTH	8 125	49 493	399 221	--	84 754	35 612

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
U S POSTAL SERVICE	--	17 744	147 928	--	14 320	907
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	1 612	13 032	--	3 228	415
INTERNATIONAL MAIL	7 363	35 486	326 727	--	21 054	4 421
TOTAL ALL MAIL	288 213	1 792 349	13 821 813	3 898	5 434 112	194 146
SPECIAL SERVICES:						
REGISTRY	605	3 135	27 092	12	5 620	--
CERTIFIED	2 981	14 475	84 716	18	83 915	--
INSURANCE	263	1 432	12 515	--	2 635	--
COD	114	939	7 530	2	2 588	--
SPECIAL DELIVERY	20	115	215	--	--	--
MONEY ORDERS	1 181	12 029	121 643	--	--	--
STAMPED ENVELOPES	85	140	1 416	--	--	--
SPECIAL HANDLING	2	84	840	--	--	--
POST OFFICE BOX	3 044	8 162	81 425	--	328	--
OTHER	--	17 058	148 454	63	7 281	--
TOTAL SPC SVCS	8 295	57 569	485 846	95	102 367	--
ATTRIBUTABLE	296 508	1 849 918	14 307 659	3 993	5 536 479	194 146
OTHER	1 368 017	1 431 054	2 148 432	5 318	5 924 993	216 138
TOTAL COSTS	1 664 525	3 280 972	16 456 091	9 311	11 461 472	410 284

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
FIRST-CLASS MAIL:						
LETTERS & PARCELS	1 186	276 703	641 472	40 786	2 143	583 159
PRESORT LTR & PCL	--	243 114	161 432	11 694	1 197	252 893
POSTAL CARDS	10	1 313	823	247	4	3 171
PRIVATE POSTCARDS	57	18 249	17 721	1 847	98	5 197
PRESORT PRVT P CS	--	10 684	4 865	405	45	2 167
TOTAL FIRST	1 253	550 063	826 313	54 979	3 487	846 587
PRIORITY MAIL	21	9 451	42 269	4 439	79	582 965
EXPRESS MAIL	39 613	4 475	9 136	6 723	265	112 135
MAILGRAMS	--	13	4	4	--	--
SECOND-CLASS MAIL:						
WITHIN COUNTY	--	10 943	1 491	589	28	57
OUTSIDE COUNTY:						
REG RATE PUB	43	87 061	49 400	6 663	263	248 536
NONPROFIT PUB	13	27 488	9 315	1 512	72	58 979
CLASSROOM PUB	--	734	569	60	3	2 093
TOTAL SECOND	56	126 226	60 775	8 824	366	309 665
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	67	984	9 499	879	27	26 094
BULK RATE-REG						
CAR PRESORT	--	242 768	49 494	13 550	945	50 056
OTHER	--	259 455	182 746	11 712	970	254 146
TOTAL REGULAR	--	502 223	232 240	25 262	1 915	304 202
BULK RATE-NONPROF						
CAR PRESORT	--	13 178	4 496	803	60	6 088
OTHER	--	61 886	42 454	2 394	238	50 937
TOTAL NONPROF	--	75 064	46 950	3 197	298	57 025
TOTAL THIRD	67	578 271	288 689	29 338	2 240	387 321
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	8	7 077	32 797	5 025	40	304 407
BOUND PRNT MATTER	23	7 409	13 307	4 133	45	53 114
SPC 4TH-CL. RATE	8	3 900	13 931	1 549	26	51 599
LIBRARY RATE	--	1 059	2 891	242	2	11 899
TOTAL FOURTH	39	19 445	62 926	10 949	113	421 019

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
U S POSTAL SERVICE	--	1 599	8 430	627	17	11 838
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	534	1 612	150	4	3 417
INTERNATIONAL MAIL	16 553	2 485	27 348	3 913	120	717 445
TOTAL ALL MAIL	57 602	1 292 562	1 327 502	119 946	6 691	3 392 392
SPECIAL SERVICES:						
REGISTRY	579	2 210	6 784	126	12	--
CERTIFIED	189	51 150	6 393	878	123	--
INSURANCE	--	2 592	632	56	4	--
COD	--	6 188	523	27	4	--
SPECIAL DELIVERY	1 085	207	38	137	6	--
MONEY ORDERS	--	2 735	5 009	4	--	--
STAMPED ENVELOPES	--	--	61	--	--	--
SPECIAL HANDLING	--	--	57	--	--	--
POST OFFICE BOX	--	--	104 392	1	--	--
OTHER	--	22	8 256	34	7	--
TOTAL SPC SVCS	1 853	65 104	132 145	1 263	156	--
ATTRIBUTABLE	59 455	1 357 666	1 459 647	121 209	6 847	3 392 392
OTHER	46 176	2 019 396	653 929	480 224	266 573	365 327
TOTAL COSTS	105 631	3 377 062	2 113 576	601 433	273 420	3 757 719

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
FIRST-CLASS MAIL:				
LETTERS & PARCELS	269 811	586 796	--	818 871
PRESORT LTR & PCL	74 190	108 339	--	238 284
POSTAL CARDS	741	3 921	--	1 749
PRIVATE POSTCARDS	8 228	20 488	--	29 449
PRESORT PRVT P CS	2 620	3 886	--	8 882
TOTAL FIRST	355 590	723 430	--	1 097 235
PRIORITY MAIL	38 353	127 880	--	58 758
EXPRESS MAIL	10 116	32 246	--	23 014
MAILGRAMS	3	5	--	16
SECOND-CLASS MAIL:				
WITHIN COUNTY	1 410	1 450	--	4 622
OUTSIDE COUNTY:				
REG RATE PUB	34 754	40 671	--	74 745
NONPROFIT PUB	6 609	7 577	--	16 237
CLASSROOM PUB	339	414	--	717
TOTAL SECOND	43 112	50 112	--	96 321
THIRD-CLASS MAIL:				
SINGLE PIECE RATE	5 137	7 562	--	11 460
BULK RATE-REG				
CAR PRESORT	39 386	41 229	--	113 964
OTHER	99 918	138 003	--	255 180
TOTAL REGULAR	139 304	179 232	--	369 144
BULK RATE-NONPROF				
CAR PRESORT	3 008	3 440	--	8 341
OTHER	23 567	32 698	--	61 251
TOTAL NONPROF	26 575	36 138	--	69 592
TOTAL THIRD	171 016	222 932	--	450 196
FOURTH-CLASS MAIL:				
PARCELS ZONE RATE	20 685	24 697	--	24 230
BOUND PRNT MATTER	7 513	9 657	--	13 150
SPC 4TH-CL. RATE	7 430	10 084	--	11 565
LIBRARY RATE	1 503	2 087	--	2 358
TOTAL FOURTH	37 131	46 525	--	51 303

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
U S POSTAL SERVICE	5 544	7 799	--	14 410
FREE MAIL--BLIND & HNDC & SERVICEMEN	788	1 085	--	1 559
INTERNATIONAL MAIL	14 246	40 481	--	33 500
TOTAL ALL MAIL	675 899	1 252 495	--	1 826 312
SPECIAL SERVICES:				
REGISTRY	7 321	5 924	--	3 817
CERTIFIED	7 352	6 330	--	18 383
INSURANCE	745	570	--	1 520
COD	600	513	--	1 350
SPECIAL DELIVERY	40	31	--	131
MONEY ORDERS	6 008	8 410	--	14 327
STAMPED ENVELOPES	73	3 212	--	130
SPECIAL HANDLING	51	49	--	76
POST OFFICE BOX	127 601	91 984	--	21 570
OTHER	4 365	6 830	--	13 584
TOTAL SPC SVCS	154 156	123 853	--	74 888
ATTRIBUTABLE	830 055	1 376 348	--	1 901 200
OTHER	469 610	1 020 514	55 466	2 437 347
TOTAL COSTS	1 299 665	2 396 862	55 466	4 338 547

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
FIRST-CLASS MAIL:			
LETTERS & PARCELS	--	932 420	14 125 944
PRESORT LTR & PCL	--	267 316	4 127 907
POSTAL CARDS	--	1 651	34 550
PRIVATE POSTCARDS	--	28 408	486 619
PRESORT PRVT P CS	--	8 621	145 055
TOTAL FIRST	--	1 238 416	18 920 075
PRIORITY MAIL	--	63 215	1 640 231
EXPRESS MAIL	--	22 235	508 448
MAILGRAMS	--	12	260
SECOND-CLASS MAIL:			
WITHIN COUNTY	--	3 700	73 302
OUTSIDE COUNTY:			
REG RATE PUB	--	74 283	1 463 069
NONPROFIT PUB	--	15 335	320 766
CLASSROOM PUB	--	786	13 838
TOTAL SECOND	--	94 104	1 870 975
THIRD-CLASS MAIL:			
SINGLE PIECE RATE	--	12 473	214 599
BULK RATE-REG			
CAR PRESORT	--	99 398	1 869 730
OTHER	--	264 302	4 404 180
TOTAL REGULAR	--	363 700	6 273 910
BULK RATE-NONPROF			
CAR PRESORT	--	7 815	140 149
OTHER	--	61 810	1 044 669
TOTAL NONPROF	--	69 625	1 184 818
TOTAL THIRD	--	445 798	7 673 327
FOURTH-CLASS MAIL:			
PARCELS ZONE RATE	--	36 442	724 056
BOUND PRNT MATTER	--	16 938	274 940
SPC 4TH-CL. RATE	--	15 988	248 312
LIBRARY RATE	--	3 283	51 998
TOTAL FOURTH	--	72 651	1 299 306

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
U S POSTAL SERVICE	--	13 402	244 565
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	1 907	29 343
INTERNATIONAL MAIL	--	37 423	1 288 565
TOTAL ALL MAIL	--	1 989 163	33 475 095
SPECIAL SERVICES:			
REGISTRY	--	10 883	74 120
CERTIFIED	--	15 044	291 947
INSURANCE	--	12 543	35 507
COD	--	3 439	23 817
SPECIAL DELIVERY	--	161	2 186
MONEY ORDERS	--	9 923	181 269
STAMPED ENVELOPES	--	118	5 235
SPECIAL HANDLING	--	86	1 245
POST OFFICE BOX	--	106 048	544 555
OTHER	--	12 332	218 286
TOTAL SPC SVCS	--	170 577	1 378 167
ATTRIBUTABLE	--	2 159 740	34 853 262
OTHER	35 654	1 179 132	20 123 300
TOTAL COSTS	35 654	3 338 872	54 976 562

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
FIRST-CLASS MAIL:				
LETTERS & PARCELS	113 133	--	--	113 133
PRESORT LTR & PCL	57 677	--	--	57 677
POSTAL CARDS	488	--	--	488
PRIVATE POSTCARDS	2 860	--	--	2 860
PRESORT PRVT P CS	1 769	--	--	1 769
TOTAL FIRST	175 927	--	--	175 927
PRIORITY MAIL	17 725	--	--	17 725
EXPRESS MAIL	3 933	--	--	3 933
MAILGRAMS	--	--	--	--
SECOND-CLASS MAIL:				
WITHIN COUNTY	404	--	--	404
OUTSIDE COUNTY:				
REG RATE PUB	8 432	--	--	8 432
NONPROFIT PUB	1 753	--	--	1 753
CLASSROOM PUB	50	--	--	50
TOTAL SECOND	10 639	--	--	10 639
THIRD-CLASS MAIL:				
SINGLE PIECE RATE	723	--	--	723
BULK RATE-REG				
CAR PRESORT	22 945	--	--	22 945
OTHER	33 755	--	--	33 755
TOTAL REGULAR	56 700	--	--	56 700
BULK RATE-NONPROF				
CAR PRESORT	1 290	--	--	1 290
OTHER	5 788	--	--	5 788
TOTAL NONPROF	7 078	--	--	7 078
TOTAL THIRD	64 501	--	--	64 501
FOURTH-CLASS MAIL:				
PARCELS ZONE RATE	3 690	--	--	3 690
BOUND PRNT MATTER	2 392	--	--	2 392
SPC 4TH-CL. RATE	1 787	--	--	1 787
LIBRARY RATE	256	--	--	256
TOTAL FOURTH	8 125	--	--	8 125

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
U S POSTAL SERVICE	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--
INTERNATIONAL MAIL	7 363	--	--	7 363
TOTAL ALL MAIL	288 213	--	--	288 213
SPECIAL SERVICES:				
REGISTRY	605	--	--	605
CERTIFIED	2 981	--	--	2 981
INSURANCE	263	--	--	263
COD	114	--	--	114
SPECIAL DELIVERY	20	--	--	20
MONEY ORDERS	1 181	--	--	1 181
STAMPED ENVELOPES	85	--	--	85
SPECIAL HANDLING	2	--	--	2
POST OFFICE BOX	3 044	--	--	3 044
OTHER	--	--	--	--
TOTAL SPC SVCS	8 295	--	--	8 295
ATTRIBUTABLE	296 508	--	--	296 508
OTHER	1 329 975	38 019	23	1 368 017
TOTAL COSTS	1 626 483	38 019	23	1 664 525

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	504 551	15 482	520 033	58 009	17 473
PRESORT LTR & PCL	108 404	10 484	118 888	2 189	5 091
POSTAL CARDS	324	--	324	863	37
PRIVATE POSTCARDS	16 233	1 021	17 254	2 485	631
PRESORT PRVT P CS	4 252	360	4 612	63	190
TOTAL FIRST	633 764	27 347	661 111	63 609	23 422
PRIORITY MAIL	39 601	332	39 933	5 185	1 228
EXPRESS MAIL	6 156	50	6 206	2 300	488
MAILGRAMS	11	--	11	--	--
SECOND-CLASS MAIL:					
WITHIN COUNTY	1 422	95	1 517	38	99
OUTSIDE COUNTY:					
REG RATE PUB	40 793	3 180	43 973	85	1 579
NONPROFIT PUB	7 499	981	8 480	--	345
CLASSROOM PUB	421	--	421	--	15
TOTAL SECOND	50 135	4 256	54 391	123	2 038
THIRD-CLASS MAIL:					
SINGLE PIECE RATE	7 893	1 551	9 444	218	242
BULK RATE-REG					
CAR PRESORT	22 111	372	22 483	499	2 429
OTHER	140 200	1 637	141 837	2 236	5 421
TOTAL REGULAR	162 311	2 009	164 320	2 735	7 850
BULK RATE-NONPROF					
CAR PRESORT	2 392	60	2 452	88	178
OTHER	33 690	257	33 947	875	1 302
TOTAL NONPROF	36 082	317	36 399	963	1 480
TOTAL THIRD	206 286	3 877	210 163	3 916	9 572
FOURTH-CLASS MAIL:					
PARCELS ZONE RATE	14 533	131	14 664	863	498
BOUND PRNT MATTER	7 050	344	7 394	43	276
SPC 4TH-CL. RATE	7 270	82	7 352	382	242
LIBRARY RATE	1 661	11	1 672	2	49
TOTAL FOURTH	30 514	568	31 082	1, 290	1 065

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
U S POSTAL SERVICE	10 504	2 101	12 605	1 438	306
FREE MAIL--BLIND & HNDC & SERVICEMEN	1 025	61	1 086	14	33
INTERNATIONAL MAIL	23 649	116	23 765	2 668	710
TOTAL ALL MAIL	1 001 645	38 708	1 040 353	80 543	38 862
SPECIAL SERVICES:					
REGISTRY	1 385	16	1 401	806	74
CERTIFIED	3 377	--	3 377	3 180	391
INSURANCE	82	--	82	952	32
COD	289	--	289	294	29
SPECIAL DELIVERY	1	--	1	13	3
MONEY ORDERS	--	--	--	10 252	228
STAMPED ENVELOPES	--	--	--	119	3
SPECIAL HANDLING	27	--	27	43	2
POST OFFICE BOX	--	--	--	6 801	320
OTHER	11 488	1 929	13 417	532	290
TOTAL SPC SVCS	16 649	1 945	18 594	22 992	1 372
ATTRIBUTABLE	1 018 294	40 653	1 058 947	103 535	40 234
OTHER	--	--	--	74 732	21 997
TOTAL COSTS	1 018 294	40 653	1 058 947	178 267	62 231

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIVERY (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	115 681	98	1 028	2 303	119 110
PRESORT LTR & PCL	61 641	--	903	1 462	64 006
POSTAL CARDS	239	1	5	3	248
PRIVATE POSTCARDS	5 232	5	68	16	5 321
PRESORT PRVT P CS	2 171	--	40	15	2 226
TOTAL FIRST	184 964	104	2 044	3 799	190 911
PRIORITY MAIL	3 806	1	35	1 629	5 471
EXPRESS MAIL	1 979	3 269	16	119	5 383
MAILGRAMS	3	--	--	--	3
SECOND-CLASS MAIL:					
WITHIN COUNTY	1 381	--	41	184	1 606
OUTSIDE COUNTY:					
REG RATE PUB	13 170	4	323	2 404	15 901
NONPROFIT PUB	3 502	1	102	479	4 084
CLASSROOM PUB	108	--	3	23	134
TOTAL SECOND	18 161	5	469	3 090	21 725
THIRD-CLASS MAIL:					
SINGLE PIECE RATE	1 478	5	4	34	1 521
BULK RATE-REG					
CAR PRESORT	44 420	--	902	3 066	48 388
OTHER	48 645	--	964	3 019	52 628
TOTAL REGULAR	93 065	--	1 866	6 085	101 016
BULK RATE-NONPROF					
CAR PRESORT	2 899	--	49	155	3 103
OTHER	11 747	--	230	508	12 485
TOTAL NONPROF	14 646	--	279	663	15 588
TOTAL THIRD	109 189	5	2 149	6 782	118 125
FOURTH-CLASS MAIL:					
PARCELS ZONE RATE	1 725	--	26	2 057	3 808
BOUND PRNT MATTER	2 013	2	27	1 089	3 131
SPC 4TH-CL. RATE	1 168	--	14	398	1 580
LIBRARY RATE	171	--	4	50	225
TOTAL FOURTH	5 077	2	71	3 594	8 744

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIVERY (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
U S POSTAL SERVICE	859	--	6	92	957
FREE MAIL--BLIND & HNDC & SERVICEMEN	193	--	2	42	237
INTERNATIONAL MAIL	1 262	1 366	9	446	3 083
TOTAL ALL MAIL	325 493	4 752	4 801	19 593	354 639
SPECIAL SERVICES:					
REGISTRY	337	48	8	--	393
CERTIFIED	5 026	15	190	--	5 231
INSURANCE	158	--	10	--	168
COD	156	--	23	--	179
SPECIAL DELIVERY	--	90	1	--	91
MONEY ORDERS	--	--	10	--	10
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	20	--	--	--	20
OTHER	436	--	--	--	436
TOTAL SPC SVCS	6 133	153	242	--	6 528
ATTRIBUTABLE	331 626	4 905	5 043	19 593	361 167
OTHER	354 912	3 811	6 376	21 812	386 911
TOTAL COSTS	686 538	8 716	11 419	41 405	748 078

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	26 190	502	86	15 791	16 099
PRESORT LTR & PCL	--	7 580	108	35	4 188	3 459
POSTAL CARDS	--	55	--	--	32	10
PRIVATE POSTCARDS	--	952	16	4	566	518
PRESORT PRVT P CS	--	284	4	1	156	136
TOTAL FIRST	--	35 061	630	126	20 733	20 222
PRIORITY MAIL	--	1 770	40	4	1 142	1 264
EXPRESS MAIL	--	726	6	2	324	420
MAILGRAMS	--	1	--	--	--	--
SECOND-CLASS MAIL:						
WITHIN COUNTY	--	149	1	1	71	45
OUTSIDE COUNTY:						
REG RATE PUB	--	2 344	41	7	1 351	1 302
NONPROFIT PUB	--	514	8	2	282	239
CLASSROOM PUB	--	22	--	--	13	13
TOTAL SECOND	--	3 029	50	10	1 717	1 599
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	--	362	8	1	250	252
BULK RATE-REG						
CAR PRESORT	--	3 620	22	25	1 621	706
OTHER	--	8 087	140	28	4 468	4 473
TOTAL REGULAR	--	11 707	162	53	6 089	5 179
BULK RATE-NONPROF						
CAR PRESORT	--	265	2	2	128	76
OTHER	--	1 948	34	7	1 076	1 075
TOTAL NONPROF	--	2 213	36	9	1 204	1 151
TOTAL THIRD	--	14 282	206	63	7 543	6 582
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	--	711	15	1	434	464
BOUND PRNT MATTER	--	404	7	1	237	225
SPC 4TH-CL. RATE	--	352	7	1	211	232
LIBRARY RATE	--	72	2	--	43	53
TOTAL FOURTH	--	1 539	31	3	925	974

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
U S POSTAL SERVICE	--	462	11	1	335	335
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	49	1	--	30	33
INTERNATIONAL MAIL	--	1 048	24	2	665	755
TOTAL ALL MAIL	--	57 967	999	211	33 414	32 184
SPECIAL SERVICES:						
REGISTRY	--	97	1	1	58	44
CERTIFIED	--	583	3	4	266	108
INSURANCE	--	48	--	--	27	3
COD	--	43	--	--	17	9
SPECIAL DELIVERY	--	4	--	--	2	--
MONEY ORDERS	--	338	--	4	226	--
STAMPED ENVELOPES	--	4	--	--	3	--
SPECIAL HANDLING	--	2	--	--	2	1
POST OFFICE BOX	--	221	--	3	150	--
OTHER	--	440	11	--	322	367
TOTAL SPC SVCS	--	1 780	15	12	1 073	532
ATTRIBUTABLE	--	59 747	1 014	223	34 487	32 716
OTHER	--	130 788	--	225	25 191	1 506
TOTAL COSTS	--	190 535	1 014	448	59 678	34 222

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
LETTERS & PARCELS	71 618	--	130 286	844 911
PRESORT LTR & PCL	19 643	--	35 013	225 187
POSTAL CARDS	149	--	246	1 718
PRIVATE POSTCARDS	2 576	--	4 632	30 323
PRESORT PRVT P CS	735	--	1 316	8 407
TOTAL FIRST	94 721	--	171 493	1 110 546
PRIORITY MAIL	4 924	--	9 144	60 961
EXPRESS MAIL	1 790	--	3 268	17 645
MAILGRAMS	1	--	2	16
SECOND-CLASS MAIL:				
WITHIN COUNTY	339	--	606	3 866
OUTSIDE COUNTY:				
REG RATE PUB	5 887	--	10 932	72 470
NONPROFIT PUB	1 235	--	2 280	15 189
CLASSROOM PUB	57	--	105	675
TOTAL SECOND	7 518	--	13 923	92 200
THIRD-CLASS MAIL:				
SINGLE PIECE RATE	1 005	--	1 878	13 303
BULK RATE-REG				
CAR PRESORT	8 523	--	14 517	88 316
OTHER	20 929	--	38 125	240 247
TOTAL REGULAR	29 452	--	52 642	328 563
BULK RATE-NONPROF				
CAR PRESORT	659	--	1 132	6 953
OTHER	5 078	--	9 218	57 827
TOTAL NONPROF	5 737	--	10 350	64 780
TOTAL THIRD	36 194	--	64 870	406 646
FOURTH-CLASS MAIL:				
PARCELS ZONE RATE	1 755	--	3 380	23 213
BOUND PRNT MATTER	981	--	1 855	12 699
SPC 4TH-CL. RATE	916	--	1 719	11 275
LIBRARY RATE	188	--	358	2 306
TOTAL FOURTH	3 840	--	7 312	49 493

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
U S POSTAL SERVICE	1 294	--	2 438	17 744
FREE MAIL--BLIND & HNDC & SERVICEMEN	129	--	242	1 612
INTERNATIONAL MAIL	2 766	--	5 260	35 486
TOTAL ALL MAIL	153 177	--	277 952	1 792 349
SPECIAL SERVICES:				
REGISTRY	260	--	461	3 135
CERTIFIED	1 332	--	2 296	14 475
INSURANCE	120	--	198	1 432
COD	79	--	148	939
SPECIAL DELIVERY	1	--	7	115
MONEY ORDERS	971	--	1 539	12 029
STAMPED ENVELOPES	11	--	18	140
SPECIAL HANDLING	7	--	12	84
POST OFFICE BOX	647	--	1 021	8 162
OTHER	1 243	--	2 383	17 058
TOTAL SPC SVCS	4 671	--	8 083	57 569
ATTRIBUTABLE	157 848	--	286 035	1 849 918
OTHER	63 657	726 047	947 414	1 431 054
TOTAL COSTS	221 505	726 047	1 233 449	3 280 972

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	MAIL PROCESS OVERHEAD (3.1)	MAIL PROCESS FIXED (3.1)	SUBTOTAL (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	4 486 901	1 411 180	--	5 898 081	655 106
PRESORT LTR & PCL	964 024	303 196	--	1 267 220	24 717
POSTAL CARDS	2 878	905	--	3 783	9 741
PRIVATE POSTCARDS	144 356	45 402	--	189 758	28 066
PRESORT PRVT P CS	37 814	11 893	--	49 707	716
TOTAL FIRST	5 635 973	1 772 576	--	7 408 549	718 346
PRIORITY MAIL	352 167	110 760	--	462 927	58 556
EXPRESS MAIL	54 743	17 217	--	71 960	25 969
MAILGRAMS	99	31	--	130	--
SECOND-CLASS MAIL:					
WITHIN COUNTY	12 643	3 976	--	16 619	424
OUTSIDE COUNTY:					
REG RATE PUB	362 764	114 093	--	476 857	960
NONPROFIT PUB	66 689	20 974	--	87 663	1
CLASSROOM PUB	3 742	1 177	--	4 919	--
TOTAL SECOND	445 838	140 220	--	586 058	1 385
THIRD-CLASS MAIL:					
SINGLE PIECE RATE	70 194	22 077	--	92 271	2 464
BULK RATE-REG					
CAR PRESORT	196 631	61 843	--	258 474	5 637
OTHER	1 246 776	392 125	--	1 638 901	25 255
TOTAL REGULAR	1 443 407	453 968	--	1 897 375	30 892
BULK RATE-NONPROF					
CAR PRESORT	21 268	6 689	--	27 957	998
OTHER	299 598	94 227	--	393 825	9 884
TOTAL NONPROF	320 866	100 916	--	421 782	10 882
TOTAL THIRD	1 834 467	576 961	--	2 411 428	44 238
FOURTH-CLASS MAIL:					
PARCELS ZONE RATE	129 239	40 647	--	169 886	9 749
BOUND PRNT MATTER	62 694	19 718	--	82 412	484
SPC 4TH-CL. RATE	64 652	20 334	--	84 986	4 310
LIBRARY RATE	14 771	4 646	--	19 417	25
TOTAL FOURTH	271 356	85 345	--	356 701	14 568

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	MAIL PROCESS OVERHEAD (3.1)	MAIL PROCESS FIXED (3.1)	SUBTOTAL (3.1)	WINDOW SERVICE (3.2)
U S POSTAL SERVICE	93 415	29 380	--	122 795	16 243
FREE MAIL--BLIND & HNDC & SERVICEMEN	9 116	2 867	--	11 983	160
INTERNATIONAL MAIL	210 309	66 144	--	276 453	30 134
TOTAL ALL MAIL	8 907 483	2 801 501	--	11 708 984	909 599
SPECIAL SERVICES:					
REGISTRY	12 318	3 874	--	16 192	9 097
CERTIFIED	30 033	9 446	--	39 479	35 915
INSURANCE	733	231	--	964	10 756
COD	2 568	808	--	3 376	3 319
SPECIAL DELIVERY	6	2	--	8	143
MONEY ORDERS	--	--	--	--	115 776
STAMPED ENVELOPES	--	--	--	--	1 348
SPECIAL HANDLING	242	76	--	318	481
POST OFFICE BOX	--	--	--	--	76 801
OTHER	102 157	32 129	--	134 286	6 009
TOTAL SPC SVCS	148 057	46 566	--	194 623	259 645
ATTRIBUTABLE	9 055 540	2 848 067	--	11 903 607	1 169 244
OTHER	--	--	551 786	551 786	843 961
TOTAL COSTS	9 055 540	2 848 067	551 786	12 455 393	2 013 205

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
FIRST-CLASS MAIL:					
LETTERS & PARCELS	424 190	80 578	--	504 768	7 057 955
PRESORT LTR & PCL	127 038	23 476	--	150 514	1 442 451
POSTAL CARDS	996	171	--	1 167	14 691
PRIVATE POSTCARDS	15 370	2 908	--	18 278	236 102
PRESORT PRVT P CS	4 974	876	--	5 850	56 273
TOTAL FIRST	572 568	108 009	--	680 577	8 807 472
PRIORITY MAIL	27 165	5 664	--	32 829	554 312
EXPRESS MAIL	10 420	2 252	82 089	94 761	192 690
MAILGRAMS	9	2	--	11	141
SECOND-CLASS MAIL:					
WITHIN COUNTY	2 381	456	--	2 837	19 880
OUTSIDE COUNTY:					
REG RATE PUB	36 879	7 284	--	44 163	521 980
NONPROFIT PUB	8 212	1 589	--	9 801	97 465
CLASSROOM PUB	358	70	--	428	5 347
TOTAL SECOND	47 830	9 399	--	57 229	644 672
THIRD-CLASS MAIL:					
SINGLE PIECE RATE	5 489	1 118	--	6 607	101 342
BULK RATE-REG					
CAR PRESORT	60 333	11 203	--	71 536	335 647
OTHER	132 168	25 001	--	157 169	1 821 325
TOTAL REGULAR	192 501	36 204	--	228 705	2 156 972
BULK RATE-NONPROF					
CAR PRESORT	4 950	819	--	5 769	34 724
OTHER	32 868	6 003	--	38 871	442 580
TOTAL NONPROF	37 818	6 822	--	44 640	477 304
TOTAL THIRD	235 808	44 144	--	279 952	2 735 618
FOURTH-CLASS MAIL:					
PARCELS ZONE RATE	10 645	2 297	--	12 942	192 577
BOUND PRNT MATTER	5 974	1 273	--	7 247	90 143
SPC 4TH-CL. RATE	5 331	1 114	--	6 445	95 741
LIBRARY RATE	1 091	227	--	1 318	20 760
TOTAL FOURTH	23 041	4 911	--	27 952	399 221

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
U S POSTAL SERVICE	7 478	1 412	--	8 890	147 928
FREE MAIL--BLIND & HNDC & SERVICEMEN	738	151	--	889	13 032
INTERNATIONAL MAIL	16 866	3 274	--	20 140	326 727
TOTAL ALL MAIL	941 923	179 218	82 089	1 203 230	13 821 813
SPECIAL SERVICES:					
REGISTRY	1 462	341	--	1 803	27 092
CERTIFIED	7 518	1 804	--	9 322	84 716
INSURANCE	647	148	--	795	12 515
COD	703	132	--	835	7 530
SPECIAL DELIVERY	51	13	--	64	215
MONEY ORDERS	4 813	1 054	--	5 867	121 643
STAMPED ENVELOPES	55	13	--	68	1 416
SPECIAL HANDLING	34	7	--	41	840
POST OFFICE BOX	3 149	1 475	--	4 624	81 425
OTHER	6 821	1 338	--	8 159	148 454
TOTAL SPC SVCS	25 253	6 325	--	31 578	485 846
ATTRIBUTABLE	967 176	185 543	82 089	1 234 808	14 307 659
OTHER	651 247	101 438	--	752 685	2 148 432
TOTAL COSTS	1 618 423	286 981	82 089	1 987 493	16 456 091

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
LETTERS & PARCELS	2 489
PRESORT LTR & PCL	541
POSTAL CARDS	2
PRIVATE POSTCARDS	81
PRESORT PRVT P CS	21
TOTAL FIRST	3 134
PRIORITY MAIL	111
EXPRESS MAIL	--
MAILGRAMS	--
SECOND-CLASS MAIL:	
WITHIN COUNTY	3
OUTSIDE COUNTY:	
REG RATE PUB	83
NONPROFIT PUB	15
CLASSROOM PUB	1
TOTAL SECOND	102
THIRD-CLASS MAIL:	
SINGLE PIECE RATE	21
BULK RATE-REG	
CAR PRESORT	59
OTHER	374
TOTAL REGULAR	433
BULK RATE-NONPROF	
CAR PRESORT	6
OTHER	91
TOTAL NONPROF	97
TOTAL THIRD	551
FOURTH-CLASS MAIL:	
PARCELS ZONE RATE	--
BOUND PRNT MATTER	--
SPC 4TH-CL. RATE	--
LIBRARY RATE	--
TOTAL FOURTH	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
U S POSTAL SERVICE	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL ALL MAIL	3 898
SPECIAL SERVICES:	
REGISTRY	12
CERTIFIED	18
INSURANCE	--
COD	2
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	63
TOTAL SPC SVCS	95
ATTRIBUTABLE	3 993
OTHER	5 318
TOTAL COSTS	9 311

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:						
LETTERS & PARCELS	1 103 231	41 425	95	203 327	244 847	1 348 078
PRESORT LTR & PCL	542 669	22 074	47	100 015	122 136	664 805
POSTAL CARDS	1 066	86	--	196	282	1 348
PRIVATE POSTCARDS	45 919	1 874	4	8 463	10 341	56 260
PRESORT PRVT P CS	17 509	778	2	3 227	4 007	21 516
TOTAL FIRST	1 710 394	66 237	148	315 228	381 613	2 092 007
PRIORITY MAIL	26 804	1 363	2	4 940	6 305	33 109
EXPRESS MAIL	15 486	709	1	2 854	3 564	19 050
MAILGRAMS	--	1	--	--	1	1
SECOND-CLASS MAIL:						
WITHIN COUNTY	10 419	494	1	1 920	2 415	12 834
OUTSIDE COUNTY:						
REG RATE PUB	109 766	4 716	10	20 230	24 956	134 722
NONPROFIT PUB	26 607	1 254	2	4 904	6 160	32 767
CLASSROOM PUB	902	39	--	166	205	1 107
TOTAL SECOND	147 694	6 503	13	27 220	33 736	181 430
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	14 652	530	1	2 700	3 231	17 883
BULK RATE-REG						
CAR PRESORT	287 896	15 907	25	53 060	68 992	356 888
OTHER	413 386	17 420	36	76 188	93 644	507 030
TOTAL REGULAR	701 282	33 327	61	129 248	162 636	863 918
BULK RATE-NONPROF						
CAR PRESORT	20 358	1 038	2	3 752	4 792	25 150
OTHER	96 250	4 207	8	17 739	21 954	118 204
TOTAL NONPROF	116 608	5 245	10	21 491	26 746	143 354
TOTAL THIRD	832 542	39 102	72	153 439	192 613	1 025 155
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	5 728	617	1	1 056	1 674	7 402
BOUND PRNT MATTER	6 921	721	1	1 276	1 998	8 919
SPC 4TH-CL. RATE	5 199	418	1	958	1 377	6 576
LIBRARY RATE	495	61	--	91	152	647
TOTAL FOURTH	18 343	1 817	3	3 381	5 201	23 544

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
U S POSTAL SERVICE	7 791	307	1	1 436	1 744	9 535
FREE MAIL--BLIND & HNDC & SERVICEMEN	1 124	69	--	207	276	1 400
INTERNATIONAL MAIL	8 713	452	1	1 606	2 059	10 772
TOTAL ALL MAIL	2 768 891	116 560	241	510 311	627 112	3 396 003
SPECIAL SERVICES:						
REGISTRY	1 339	121	--	247	368	1 707
CERTIFIED	23 830	1 800	2	4 392	6 194	30 024
INSURANCE	425	56	--	78	134	559
COD	1 053	55	--	194	249	1 302
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	241	7	--	44	51	292
OTHER	5 349	156	--	986	1 142	6 491
TOTAL SPC SVCS	32 237	2 195	2	5 941	8 138	40 375
ATTRIBUTABLE	2 801 128	118 755	243	516 252	635 250	3 436 378
OTHER	323 275	127 093	36	59 580	186 709	509 984
TOTAL COSTS	3 124 403	245 848	279	575 832	821 959	3 946 362

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.5)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	OTHER LOAD (7.4)	STREET SUPPORT (7.5)	TOTAL C/S 07
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	78 962	236 572	51 712	215 961	583 207
PRESORT LTR & PCL	--	33 338	204 053	11 641	115 264	364 296
POSTAL CARDS	--	596	1 176	400	474	2 646
PRIVATE POSTCARDS	--	4 913	13 546	2 788	9 849	31 096
PRESORT PRVT P CS	--	1 777	8 287	590	4 096	14 750
TOTAL FIRST	--	119 586	463 634	67 131	345 644	995 995
PRIORITY MAIL	--	2 871	19 263	1 075	7 229	30 438
EXPRESS MAIL	--	3 056	4 682	2 461	3 797	13 996
MAILGRAMS	--	12	25	2	5	44
SECOND-CLASS MAIL:						
WITHIN COUNTY	--	818	6 552	228	2 605	10 203
OUTSIDE COUNTY:						
REG RATE PUB	--	6 506	52 132	1 810	24 689	85 137
NONPROFIT PUB	--	2 054	16 462	573	6 607	25 696
CLASSROOM PUB	--	55	440	15	204	714
TOTAL SECOND	--	9 433	75 586	2 626	34 105	121 750
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	--	1 541	1 320	1 175	2 770	6 806
BULK RATE-REG						
CAR PRESORT	--	41 558	239 481	18 733	84 930	384 702
OTHER	--	17 086	187 975	8 979	91 057	305 097
TOTAL REGULAR	--	58 644	427 456	27 712	175 987	689 799
BULK RATE-NONPROF						
CAR PRESORT	--	2 711	13 757	1 271	5 523	23 262
OTHER	--	3 785	50 513	1 593	22 023	77 914
TOTAL NONPROF	--	6 496	64 270	2 864	27 546	101 176
TOTAL THIRD	--	66 681	493 046	31 751	206 303	797 781
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	--	2 767	14 759	477	3 381	21 384
BOUND PRNT MATTER	--	5 758	14 431	538	3 975	24 702
SPC 4TH-CL. RATE	--	2 130	8 311	201	2 271	12 913
LIBRARY RATE	--	410	1 391	71	339	2 211
TOTAL FOURTH	--	11 065	38 892	1 287	9 966	61 210

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.5)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	OTHER LOAD (7.4)	STREET SUPPORT (7.5)	TOTAL C/S 07
U S POSTAL SERVICE	--	1 153	1 594	425	1 613	4 785
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	170	1 221	65	372	1 828
INTERNATIONAL MAIL	--	2 529	4 370	954	2 429	10 282
TOTAL ALL MAIL	--	216 556	1 102 313	107 777	611 463	2 038 109
SPECIAL SERVICES:						
REGISTRY	--	--	3 213	50	650	3 913
CERTIFIED	--	--	43 523	721	9 647	53 891
INSURANCE	--	--	1 691	76	309	2 076
COD	--	--	981	13	292	1 286
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	36	36
OTHER	--	--	--	--	790	790
TOTAL SPC SVCS	--	--	49 408	860	11 724	61 992
ATTRIBUTABLE	--	216 556	1 151 721	108 637	623 187	2 100 101
OTHER	1 841 490	2 207 157	--	621 922	744 440	5 415 009
TOTAL COSTS	1 841 490	2 423 713	1 151 721	730 559	1 367 627	7 515 110

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
LETTERS & PARCELS	22 824
PRESORT LTR & PCL	14 491
POSTAL CARDS	27
PRIVATE POSTCARDS	155
PRESORT PRVT P CS	144
TOTAL FIRST	37 641
PRIORITY MAIL	16 145
EXPRESS MAIL	1 176
MAILGRAMS	1
SECOND-CLASS MAIL:	
WITHIN COUNTY	1 822
OUTSIDE COUNTY:	
REG RATE PUB	23 826
NONPROFIT PUB	4 744
CLASSROOM PUB	229
TOTAL SECOND	30 621
THIRD-CLASS MAIL:	
SINGLE PIECE RATE	339
BULK RATE-REG	
CAR PRESORT	30 383
OTHER	29 920
TOTAL REGULAR	60 303
BULK RATE-NONPROF	
CAR PRESORT	1 535
OTHER	5 030
TOTAL NONPROF	6 565
TOTAL THIRD	67 207
FOURTH-CLASS MAIL:	
PARCELS ZONE RATE	20 382
BOUND PRNT MATTER	10 796
SPC 4TH-CL. RATE	3 940
LIBRARY RATE	494
TOTAL FOURTH	35 612

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
U S POSTAL SERVICE	907
FREE MAIL--BLIND & HNDC & SERVICEMEN	415
INTERNATIONAL MAIL	4 421
TOTAL ALL MAIL	194 146
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPC SVCS	--
ATTRIBUTABLE	194 146
OTHER	216 138
TOTAL COSTS	410 284

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9.2)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
FIRST-CLASS MAIL:					
LETTERS & PARCELS	202	984	--	--	1 186
PRESORT LTR & PCL	--	--	--	--	--
POSTAL CARDS	2	8	--	--	10
PRIVATE POSTCARDS	10	47	--	--	57
PRESORT PRVT P CS	--	--	--	--	--
TOTAL FIRST	214	1 039	--	--	1 253
PRIORITY MAIL	4	17	--	--	21
EXPRESS MAIL	10 351	29 262	--	--	39 613
MAILGRAMS	--	--	--	--	--
SECOND-CLASS MAIL:					
WITHIN COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REG RATE PUB	12	31	--	--	43
NONPROFIT PUB	3	10	--	--	13
CLASSROOM PUB	--	--	--	--	--
TOTAL SECOND	15	41	--	--	56
THIRD-CLASS MAIL:					
SINGLE PIECE RATE	16	51	--	--	67
BULK RATE-REG					
CAR PRESORT	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL REGULAR	--	--	--	--	--
BULK RATE-NONPROF					
CAR PRESORT	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL NONPROF	--	--	--	--	--
TOTAL THIRD	16	51	--	--	67
FOURTH-CLASS MAIL:					
PARCELS ZONE RATE	2	6	--	--	8
BOUND PRNT MATTER	5	18	--	--	23
SPC 4TH-CL. RATE	2	6	--	--	8
LIBRARY RATE	--	--	--	--	--
TOTAL FOURTH	9	30	--	--	39

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9.2)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
U S POSTAL SERVICE	--	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	3 998	12 555	--	--	16 553
TOTAL ALL MAIL	14 607	42 995	--	--	57 602
SPECIAL SERVICES:					
REGISTRY	172	407	--	--	579
CERTIFIED	76	113	--	--	189
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	261	818	--	6	1 085
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPC SVCS	509	1 338	--	6	1 853
ATTRIBUTABLE	15 116	44 333	--	6	59 455
OTHER	4 192	41 984	--	--	46 176
TOTAL COSTS	19 308	86 317	--	6	105 631

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 10. RURAL CARRIERS

(10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
LETTERS & PARCELS	251 139	25 564	--	276 703
PRESORT LTR & PCL	220 537	22 577	--	243 114
POSTAL CARDS	1 190	123	--	1 313
PRIVATE POSTCARDS	16 542	1 707	--	18 249
PRESORT PRVT P CS	9 681	1 003	--	10 684
TOTAL FIRST	499 089	50 974	--	550 063
PRIORITY MAIL	8 558	893	--	9 451
EXPRESS MAIL	4 021	454	--	4 475
MAILGRAMS	12	1	--	13
SECOND-CLASS MAIL:				
WITHIN COUNTY	9 950	993	--	10 943
OUTSIDE COUNTY:				
REG RATE PUB	79 164	7 897	--	87 061
NONPROFIT PUB	24 995	2 493	--	27 488
CLASSROOM PUB	667	67	--	734
TOTAL SECOND	114 776	11 450	--	126 226
THIRD-CLASS MAIL:				
SINGLE PIECE RATE	893	91	--	984
BULK RATE-REG				
CAR PRESORT	221 010	21 758	--	242 768
OTHER	235 655	23 800	--	259 455
TOTAL REGULAR	456 665	45 558	--	502 223
BULK RATE-NONPROF				
CAR PRESORT	11 981	1 197	--	13 178
OTHER	56 187	5 699	--	61 886
TOTAL NONPROF	68 168	6 896	--	75 064
TOTAL THIRD	525 726	52 545	--	578 271
FOURTH-CLASS MAIL:				
PARCELS ZONE RATE	6 403	674	--	7 077
BOUND PRNT MATTER	6 707	702	--	7 409
SPC 4TH-CL. RATE	3 531	369	--	3 900
LIBRARY RATE	961	98	--	1 059
TOTAL FOURTH	17 602	1 843	--	19 445

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
U S POSTAL SERVICE	1 454	145	--	1 599
FREE MAIL--BLIND & HNDC & SERVICEMEN	484	50	--	534
INTERNATIONAL MAIL	2 256	229	--	2 485
TOTAL ALL MAIL	1 173 978	118 584	--	1 292 562
SPECIAL SERVICES:				
REGISTRY	1 986	224	--	2 210
CERTIFIED	45 955	5 195	--	51 150
INSURANCE	2 328	264	--	2 592
COD	5 622	566	--	6 188
SPECIAL DELIVERY	186	21	--	207
MONEY ORDERS	2 553	182	--	2 735
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	19	3	--	22
TOTAL SPC SVCS	58 649	6 455	--	65 104
ATTRIBUTABLE	1 232 627	125 039	--	1 357 666
OTHER	1 568 797	147 971	302 628	2 019 396
TOTAL COSTS	2 801 424	273 010	302 628	3 377 062

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
LETTERS & PARCELS	153 697	10 175	402 363	75 237	641 472
PRESORT LTR & PCL	42 001	2 781	96 090	20 560	161 432
POSTAL CARDS	401	27	199	196	823
PRIVATE POSTCARDS	4 579	303	10 598	2 241	17 721
PRESORT PRVT P CS	1 491	99	2 545	730	4 865
TOTAL FIRST	202 169	13 385	511 795	98 964	826 313
PRIORITY MAIL	22 496	1 489	7 272	11 012	42 269
EXPRESS MAIL	5 500	364	580	2 692	9 136
MAILGRAMS	2	--	1	1	4
SECOND-CLASS MAIL:					
WITHIN COUNTY	792	52	259	388	1 491
OUTSIDE COUNTY:					
REG RATE PUB	20 962	1 388	16 789	10 261	49 400
NONPROFIT PUB	3 927	260	3 206	1 922	9 315
CLASSROOM PUB	205	14	250	100	569
TOTAL SECOND	25 886	1 714	20 504	12 671	60 775
THIRD-CLASS MAIL:					
SINGLE PIECE RATE	3 076	204	4 713	1 506	9 499
BULK RATE-REG					
CAR PRESORT	22 543	1 492	14 424	11 035	49 494
OTHER	58 559	3 877	91 645	28 665	182 746
TOTAL REGULAR	81 102	5 369	106 069	39 700	232 240
BULK RATE-NONPROF					
CAR PRESORT	1 718	114	1 823	841	4 496
OTHER	13 837	916	20 927	6 774	42 454
TOTAL NONPROF	15 555	1 030	22 750	7 615	46 950
TOTAL THIRD	99 733	6 603	133 532	48 821	288 689
FOURTH-CLASS MAIL:					
PARCELS ZONE RATE	13 031	863	12 524	6 379	32 797
BOUND PRNT MATTER	4 537	300	6 249	2 221	13 307
SPC 4TH-CL. RATE	4 496	298	6 936	2 201	13 931
LIBRARY RATE	917	61	1 464	449	2 891
TOTAL FOURTH	22 981	1 522	27 173	11 25[illegible]	62 926

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
U S POSTAL SERVICE	3 248	215	3 377	1 590	8 430
FREE MAIL--BLIND & HNDC & SERVICEMEN	475	31	874	232	1 612
INTERNATIONAL MAIL	8 441	559	14 216	4 132	27 348
TOTAL ALL MAIL	390 931	25 882	719 324	191 365	1 327 502
SPECIAL SERVICES:					
REGISTRY	4 040	267	499	1 978	6 784
CERTIFIED	3 942	261	260	1 930	6 393
INSURANCE	401	27	8	196	632
COD	323	21	21	158	523
SPECIAL DELIVERY	22	1	4	11	38
MONEY ORDERS	3 220	213	--	1 576	5 009
STAMPED ENVELOPES	39	3	--	19	61
SPECIAL HANDLING	28	2	13	14	57
POST OFFICE BOX	67 102	4 442	--	32 848	104 392
OTHER	2 447	162	4 449	1 198	8 256
TOTAL SPC SVCS	81 564	5 399	5 254	39 928	132 145
ATTRIBUTABLE	472 495	31 281	724 578	231 293	1 459 647
OTHER	279 192	18 484	219 585	136 668	653 929
TOTAL COSTS	751 687	49 765	944 163	367 961	2 113 576

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
LETTERS & PARCELS	17 806	19 162	3 818	40 786
PRESORT LTR & PCL	4 528	5 112	2 054	11 694
POSTAL CARDS	116	122	9	247
PRIVATE POSTCARDS	815	865	167	1 847
PRESORT PRVT P CS	160	175	70	405
TOTAL FIRST	23 425	25 436	6 118	54 979
PRIORITY MAIL	1 917	2 277	245	4 439
EXPRESS MAIL	3 211	3 397	115	6 723
MAILGRAMS	2	2	--	4
SECOND-CLASS MAIL:				
WITHIN COUNTY	243	287	59	589
OUTSIDE COUNTY:				
REG RATE PUB	2 759	3 306	598	6 663
NONPROFIT PUB	624	741	147	1 512
CLASSROOM PUB	25	30	5	60
TOTAL SECOND	3 651	4 364	809	8 824
THIRD-CLASS MAIL:				
SINGLE PIECE RATE	402	427	50	879
BULK RATE-REG				
CAR PRESORT	5 501	6 397	1 652	13 550
OTHER	4 576	5 375	1 761	11 712
TOTAL REGULAR	10 077	11 772	3 413	25 262
BULK RATE-NONPROF				
CAR PRESORT	325	373	105	803
OTHER	919	1 066	409	2 394
TOTAL NONPROF	1 244	1 439	514	3 197
TOTAL THIRD	11 723	13 638	3 977	29 338
FOURTH-CLASS MAIL:				
PARCELS ZONE RATE	2 188	2 626	211	5 025
BOUND PRNT MATTER	1 858	2 127	148	4 133
SPC 4TH-CL. RATE	692	790	67	1 549
LIBRARY RATE	109	124	9	242
TOTAL FOURTH	4 847	5 667	435	10 949

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
U S POSTAL SERVICE	281	312	34	627
FREE MAIL--BLIND & HNDC & SERVICEMEN	66	75	9	150
INTERNATIONAL MAIL	1 826	1 996	91	3 913
TOTAL ALL MAIL	50 949	57 164	11 833	119 946
SPECIAL SERVICES:				
REGISTRY	56	58	12	126
CERTIFIED	348	369	161	878
INSURANCE	25	26	5	56
COD	10	12	5	27
SPECIAL DELIVERY	66	70	1	137
MONEY ORDERS	2	2	--	4
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	10	11	13	34
TOTAL SPC SVCS	517	548	198	1 263
ATTRIBUTABLE	51 466	57 712	12 031	121 209
OTHER	220 078	245 346	14 800	480 224
TOTAL COSTS	271 544	303 058	26 831	601 433

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	1 144	999	--	2 143	--
PRESORT LTR & PCL	--	637	560	--	1 197	--
POSTAL CARDS	--	2	2	--	4	--
PRIVATE POSTCARDS	--	52	46	--	98	--
PRESORT PRVT P CS	--	24	21	--	45	--
TOTAL FIRST	--	1 859	1 628	--	3 487	--
PRIORITY MAIL	--	42	37	--	79	--
EXPRESS MAIL	--	248	17	--	265	--
MAILGRAMS	--	--	--	--	--	--
SECOND-CLASS MAIL:						
WITHIN COUNTY	--	15	13	--	28	--
OUTSIDE COUNTY:						
REG RATE PUB	--	140	123	--	263	--
NONPROFIT PUB	--	38	34	--	72	--
CLASSROOM PUB	--	2	1	--	3	--
TOTAL SECOND	--	195	171	--	366	--
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	--	15	12	--	27	--
BULK RATE-REG						
CAR PRESORT	--	503	442	--	945	--
OTHER	--	516	454	--	970	--
TOTAL REGULAR	--	1 019	896	--	1 915	--
BULK RATE-NONPROF						
CAR PRESORT	--	32	28	--	60	--
OTHER	--	127	111	--	238	--
TOTAL NONPROF	--	159	139	--	298	--
TOTAL THIRD	--	1 193	1 047	--	2 240	--
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	--	21	19	--	40	--
BOUND PRNT MATTER	--	24	21	--	45	--
SPC 4TH-CL. RATE	--	14	12	--	26	--
LIBRARY RATE	--	1	1	--	2	--
TOTAL FOURTH	--	60	53	--	113	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - 'SCAL YEAR 1996

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLL FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
U S POSTAL SERVICE	--	9	8	--	17	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	2	2	--	4	--
INTERNATIONAL MAIL	--	108	12	--	120	--
TOTAL ALL MAIL	--	3 716	2 975	--	6 691	--
SPECIAL SERVICES:						
REGISTRY	--	8	4	--	12	--
CERTIFIED	--	66	57	--	123	--
INSURANCE	--	2	2	--	4	--
COD	--	2	2	--	4	--
SPECIAL DELIVERY	--	6	--	--	6	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	4	3	--	7	--
TOTAL SPC SVCS	--	88	68	--	156	--
ATTRIBUTABLE	--	3 804	3 043	--	6 847	--
OTHER	67 986	42 900	2 216	3 631	48 747	31 126
TOTAL COSTS	67 986	46 704	5 259	3 631	55 594	31 126

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LC .L OPERAT IS) (13	TOTAL C/S 13
FIRST-CLASS MAIL:					
LETTERS & PARCELS	--	--	--	--	2 143
PRESORT LTR & PCL	--	--	--	--	1 197
POSTAL CARDS	--	--	--	-	4
PRIVATE POSTCARDS	--	--	--	--	98
PRESORT PRVT P CS	--	--	--	--	45
TOTAL FIRST	--	--	--	--	3 487
PRIORITY MAIL	--	--	--	--	79
EXPRESS MAIL	--	--	--	--	265
MAILGRAMS	--	--	--	--	--
SECOND-CLASS MAIL:					
WITHIN COUNTY	--	--	--	--	28
OUTSIDE COUNTY:					
REG RATE PUB	--	--	--	--	263
NONPROFIT PUB	--	--	--	--	72
CLASSROOM PUB	--	--	--	--	3
TOTAL SECOND	--	--	--	--	366
THIRD-CLASS MAIL:					
SINGLE PIECE RATE	--	--	--	--	27
BULK RATE-REG					
CAR PRESORT	--	--	--	--	945
OTHER	--	--	--	--	970
TOTAL REGULAR	--	--	--	--	1 915
BULK RATE-NONPROF					
CAR PRESORT	--	--	--	--	60
OTHER	--	--	--	--	238
TOTAL NONPROF	--	--	--	--	298
TOTAL THIRD	--	--	--	--	2 240
FOURTH-CLASS MAIL:					
PARCELS ZONE RATE	--	--	--	--	40
BOUND PRNT MATTER	--	--	--	--	45
SPC 4TH-CL. RATE	--	--	--	--	26
LIBRARY RATE	--	--	--	--	2
TOTAL FOURTH	--	--	--	--	113

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
U S POSTAL SERVICE	--	--	--	--	17
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	4
INTERNATIONAL MAIL	--	--	--	--	120
TOTAL ALL MAIL	--	--	--	--	6 691
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	12
CERTIFIED	--	--	--	-	123
INSURANCE	--	--	--	--	4
COD	--	--	--	--	4
SPECIAL DELIVERY	--	--	--	--	6
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	7
TOTAL SPC SVCS	--	--	--	--	156
ATTRIBUTABLE	--	--	--	--	6 847
OTHER	38 306	22 161	48	58 199	266 573
TOTAL COSTS	38 306	22 161	48	58 199	273 420

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	332 558	244 861	4 313	1 427	583 159
PRESORT LTR & PCL	188 114	63 247	1 058	474	252 893
POSTAL CARDS	2 587	575	7	2	3 171
PRIVATE POSTCARDS	3 102	2 065	18	12	5 197
PRESORT PRVT P CS	970	1 160	32	5	2 167
TOTAL FIRST	527 331	311 908	5 428	1 920	846 587
PRIORITY MAIL	440 018	139 711	2 806	430	582 965
EXPRESS MAIL	86 512	25 379	204	4(	112 135
MAILGRAMS	--	--	--	--	--
SECOND-CLASS MAIL:					
WITHIN COUNTY	--	57	--	--	57
OUTSIDE COUNTY:					
REG RATE PUB	13 636	158 911	72 881	3 10[illegible]	248 536
NONPROFIT PUB	3 249	38 121	16 806	8(	58 979
CLASSROOM PUB	124	1 377	562	30	2 093
TOTAL SECOND	17 009	198 466	90 249	3 941	309 665
THIRD-CLASS MAIL:					
SINGLE PIECE RATE	3 306	18 330	3 944	514	26 094
BULK RATE-REG					
CAR PRESORT	1 703	37 607	9 753	993	50 056
OTHER	12 785	173 977	61 308	6 076	254 146
TOTAL REGULAR	14 488	211 584	71 061	7 069	304 202
BULK RATE-NONPROF					
CAR PRESORT	20	3 742	2 109	217	6 088
OTHER	5 406	32 723	11 476	1 332	50 937
TOTAL NONPROF	5 426	36 465	13 585	1 549	57 025
TOTAL THIRD	23 220	266 379	88 590	9 132	387 321
FOURTH-CLASS MAIL:					
PARCELS ZONE RATE	89 257	176 549	33 702	4 899	304 407
BOUND PRNT MATTER	1 758	44 005	6 387	964	53 114
SPC 4TH-CL. RATE	636	37 354	12 069	1 540	51 599
LIBRARY RATE	426	8 521	2 639	313	11 899
TOTAL FOURTH	92 077	266 429	54 797	7 716	421 019

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
U S POSTAL SERVICE	6 044	4 402	235	68	10 749
FREE MAIL--BLIND & HNDC & SERVICEMEN	245	2 481	643	48	3 417
INTERNATIONAL MAIL	15 931	8 714	5 455	407	30 507
TOTAL ALL MAIL	1 208 387	1 223 869	248 407	23 702	2 704 365
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPC SVCS	--	--	--	--	--
ATTRIBUTABLE	1 208 387	1 223 869	248 407	23 702	2 704 365
OTHER	45 308	317 781	1 821	4	365 327
TOTAL COSTS	1 253 695	1 541 650	250 228	24 119	3 069 692

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
LETTERS & PARCELS	--	583 159
PRESORT LTR & PCL	--	252 893
POSTAL CARDS	--	3 171
PRIVATE POSTCARDS	--	5 197
PRESORT PRVT P CS	--	2 167
TOTAL FIRST	--	846 587
PRIORITY MAIL	--	582 965
EXPRESS MAIL	--	112 135
MAILGRAMS	--	--
SECOND-CLASS MAIL:		
WITHIN COUNTY	--	57
OUTSIDE COUNTY:		
REG RATE PUB	--	248 536
NONPROFIT PUB	--	58 979
CLASSROOM PUB	--	2 093
TOTAL SECOND	--	309 665
THIRD-CLASS MAIL:		
SINGLE PIECE RATE	--	26 094
BULK RATE-REG		
CAR PRESORT	--	50 056
OTHER	--	254 146
TOTAL REGULAR	--	304 202
BULK RATE-NONPROF		
CAR PRESORT	--	6 088
OTHER	--	50 937
TOTAL NONPROF	--	57 025
TOTAL THIRD	--	387 321
FOURTH-CLASS MAIL:		
PARCELS ZONE RATE	--	304 407
BOUND PRNT MATTER	--	53 114
SPC 4TH-CL. RATE	--	51 599
LIBRARY RATE	--	11 899
TOTAL FOURTH	--	421 019

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
U S POSTAL SERVICE	1 089	11 838
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	3 417
INTERNATIONAL MAIL	686 938	717 445
TOTAL ALL MAIL	688 027	3 392 392
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPC SVCS	--	--
ATTRIBUTABLE	688 027	3 392 392
OTHER	--	365 327
TOTAL COSTS	688 027	3 757 719

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
LETTERS & PARCELS	185 252	84 559	--	269 811
PRESORT LTR & PCL	51 083	23 107	--	74 190
POSTAL CARDS	521	220	--	741
PRIVATE POSTCARDS	5 709	2 519	--	8 228
PRESORT PRVT P CS	1 800	820	--	2 620
TOTAL FIRST	244 365	111 225	--	355 590
PRIORITY MAIL	25 977	12 376	--	38 353
EXPRESS MAIL	7 090	3 026	--	10 116
MAILGRAMS	2	1	--	3
SECOND-CLASS MAIL:				
WITHIN COUNTY	974	436	--	1 410
OUTSIDE COUNTY:				
REG RATE PUB	23 222	11 532	--	34 754
NONPROFIT PUB	4 448	2 161	--	6 609
CLASSROOM PUB	226	113	--	339
TOTAL SECOND	28 870	14 242	--	43 112
THIRD-CLASS MAIL:				
SINGLE PIECE RATE	3 445	1 692	--	5 137
BULK RATE-REG				
CAR PRESORT	26 984	12 402	--	39 386
OTHER	67 701	32 217	--	99 918
TOTAL REGULAR	94 685	44 619	--	139 304
BULK RATE-NONPROF				
CAR PRESORT	2 063	945	--	3 008
OTHER	15 954	7 613	--	23 567
TOTAL NONPROF	18 017	8 558	--	26 575
TOTAL THIRD	116 147	54 869	--	171 016
FOURTH-CLASS MAIL:				
PARCELS ZONE RATE	13 516	7 169	--	20 685
BOUND PRNT MATTER	5 017	2 496	--	7 513
SPC 4TH-CL. RATE	4 957	2 473	--	7 43(
LIBRARY RATE	999	504	--	1 50(
TOTAL FOURTH	24 489	12 642	--	37 13

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
U S POSTAL SERVICE	3 757	1 787	--	5 544
FREE MAIL--BLIND & HNDC & SERVICEMEN	527	261	--	788
INTERNATIONAL MAIL	9 602	4 644	--	14 246
TOTAL ALL MAIL	460 826	215 073	--	675 899
SPECIAL SERVICES:				
REGISTRY	5 098	2 223	--	7 321
CERTIFIED	5 183	2 169	--	7 352
INSURANCE	524	221	--	745
COD	422	178	--	600
SPECIAL DELIVERY	28	12	--	40
MONEY ORDERS	4 236	1 772	--	6 008
STAMPED ENVELOPES	51	22	--	73
SPECIAL HANDLING	35	16	--	51
POST OFFICE BOX	90 684	36 917	--	127 601
OTHER	3 019	1 346	--	4 365
TOTAL SPC SVCS	109 280	44 876	--	154 156
ATTRIBUTABLE	570 106	259 949	--	830 055
OTHER	--	153 601	316 009	469 610
TOTAL COSTS	570 106	413 550	316 009	1 299 665

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	EMBOSSED STAMPED ENVELOPES (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
LETTERS & PARCELS	163 834	--	--	163 834	--
PRESORT LTR & PCL	3 830	--	--	3 830	--
POSTAL CARDS	3 280	--	--	3 280	--
PRIVATE POSTCARDS	7 606	--	--	7 606	--
PRESORT PRVT P CS	192	--	--	192	--
TOTAL FIRST	178 742	--	--	178 742	--
PRIORITY MAIL	835	--	--	835	--
EXPRESS MAIL	--	--	--	--	--
MAILGRAMS	--	--	--	--	--
SECOND-CLASS MAIL:					
WITHIN COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REG RATE PUB	--	--	--	--	--
NONPROFIT PUB	--	--	--	--	--
CLASSROOM PUB	--	--	--	--	--
TOTAL SECOND	--	--	--	--	--
THIRD-CLASS MAIL:					
SINGLE PIECE RATE	172	--	--	172	--
BULK RATE-REG					
CAR PRESORT	1 353	--	--	1 353	--
OTHER	5 804	--	--	5 804	--
TOTAL REGULAR	7 157	--	--	7 157	--
BULK RATE-NONPROF					
CAR PRESORT	290	--	--	290	--
OTHER	2 205	--	--	2 205	--
TOTAL NONPROF	2 495	--	--	2 495	--
TOTAL THIRD	9 824	--	--	9 824	--
FOURTH-CLASS MAIL:					
PARCELS ZONE RATE	48	--	--	48	--
BOUND PRNT MATTER	11	--	--	11	--
SPC 4TH-CL. RATE	46	--	--	46	--
LIBRARY RATE	7	--	--	7	--
TOTAL FOURTH	112	--	--	112	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	EMBOSSED STAMPED ENVELOPES (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
U S POSTAL SERVICE	--	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	4 829	--	--	4 829	--
TOTAL ALL MAIL	194 342	--	--	194 342	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	3 996	--	3 996	--
STAMPED ENVELOPES	--	--	3 158	3 158	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPC SVCS	--	3 996	3 158	7 154	--
ATTRIBUTABLE	194 342	3 996	3 158	201 496	--
OTHER	139	--	--	139	19 466
TOTAL COSTS	194 481	3 996	3 158	201 635	19 466

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	210 689	153 086	--	--	107	59 080
PRESORT LTR & PCL	57 575	34 945	--	--	77	11 912
POSTAL CARDS	549	91	--	--	1	--
PRIVATE POSTCARDS	6 277	4 655	--	--	5	1 945
PRESORT PRVT P CS	2 044	1 240	--	--	4	406
TOTAL FIRST	277 134	194 017	--	--	194	73 343
PRIORITY MAIL	30 837	10 701	--	34 803	50 704	--
EXPRESS MAIL	7 539	1 506	12 306	10 895	--	--
MAILGRAMS	2	3	--	--	--	--
SECOND-CLASS MAIL:						
WITHIN COUNTY	1 086	364	--	--	--	--
OUTSIDE COUNTY:						
REG RATE PUB	28 735	11 675	--	--	--	261
NONPROFIT PUB	5 383	2 194	--	--	--	--
CLASSROOM PUB	281	133	--	--	--	--
TOTAL SECOND	35 485	14 366	--	--	--	261
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	4 216	2 747	--	--	--	427
BULK RATE-REG						
CAR PRESORT	30 902	7 244	--	--	739	991
OTHER	80 273	46 101	--	--	763	5 062
TOTAL REGULAR	111 175	53 345	--	--	1 502	6 053
BULK RATE-NONPROF						
CAR PRESORT	2 355	795	--	--	--	--
OTHER	18 968	10 525	--	--	--	1 000
TOTAL NONPROF	21 323	11 320	--	--	--	1 000
TOTAL THIRD	136 714	67 412	--	--	1 502	7 480
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	17 864	6 763	22	--	--	--
BOUND PRNT MATTER	6 219	3 427	--	--	--	--
SPC 4TH-CL. RATE	6 162	3 876	--	--	--	--
LIBRARY RATE	1 257	823	--	--	--	--
TOTAL FOURTH	31 502	14 889	22	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - SCAL YEAR 1996

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
U S POSTAL SERVICE	4 453	2 947	--	--	--	399
FREE MAIL--BLIND & HNDC & SERVICEMEN	651	434	--	--	--	--
INTERNATIONAL MAIL	11 571	7 490	1 760	--	13 776	1 055
TOTAL ALL MAIL	535 888	313 765	14 088	45 698	66 176	82 538
SPECIAL SERVICES:						
REGISTRY	5 538	386	--	--	--	--
CERTIFIED	5 404	814	--	--	--	112
INSURANCE	550	20	--	--	--	--
COD	443	70	--	--	--	--
SPECIAL DELIVERY	30	1	--	--	--	--
MONEY ORDERS	4 414	--	--	--	--	--
STAMPED ENVELOPES	54	--	--	--	--	--
SPECIAL HANDLING	39	10	--	--	--	--
POST OFFICE BOX	91 984	--	--	--	--	--
OTHER	3 354	3 148	--	--	--	328
TOTAL SPC SVCS	111 810	4 449	--	--	--	440
ATTRIBUTABLE	647 698	318 214	14 088	45 698	66 176	82 978
OTHER	382 717	155 838	--	292 796	169 558	--
TOTAL COSTS	1 030 415	474 052	14 088	338 494	235 734	82 978

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
LETTERS & PARCELS	422 962	586 796
PRESORT LTR & PCL	104 509	108 339
POSTAL CARDS	641	3 921
PRIVATE POSTCARDS	12 882	20 488
PRESORT PRVT P CS	3 694	3 886
TOTAL FIRST	544 688	723 430
PRIORITY MAIL	127 045	127 880
EXPRESS MAIL	32 246	32 246
MAILGRAMS	5	5
SECOND-CLASS MAIL:		
WITHIN COUNTY	1 450	1 450
OUTSIDE COUNTY:		
REG RATE PUB	40 671	40 671
NONPROFIT PUB	7 577	7 577
CLASSROOM PUB	414	414
TOTAL SECOND	50 112	50 112
THIRD-CLASS MAIL:		
SINGLE PIECE RATE	7 390	7 562
BULK RATE-REG		
CAR PRESORT	39 876	41 229
OTHER	132 199	138 003
TOTAL REGULAR	172 075	179 232
BULK RATE-NONPROF		
CAR PRESORT	3 150	3 440
OTHER	30 493	32 698
TOTAL NONPROF	33 643	36 138
TOTAL THIRD	213 108	222 932
FOURTH-CLASS MAIL:		
PARCELS ZONE RATE	24 649	24 697
BOUND PRNT MATTER	9 646	9 657
SPC 4TH-CL. RATE	10 038	10 084
LIBRARY RATE	2 080	2 087
TOTAL FOURTH	46 413	46 525

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
U S POSTAL SERVICE	7 799	7 799
FREE MAIL--BLIND & HNDC & SERVICEMEN	1 085	1 085
INTERNATIONAL MAIL	35 652	40 481
TOTAL ALL MAIL	1 058 153	1 252 495
SPECIAL SERVICES:		
REGISTRY	5 924	5 924
CERTIFIED	6 330	6 330
INSURANCE	570	570
COD	513	513
SPECIAL DELIVERY	31	31
MONEY ORDERS	4 414	8 410
STAMPED ENVELOPES	54	3 212
SPECIAL HANDLING	49	49
POST OFFICE BOX	91 984	91 984
OTHER	6 830	6 830
TOTAL SPC SVCS	116 699	123 853
ATTRIBUTABLE	1 174 852	1 376 348
OTHER	1 000 909	1 020 514
TOTAL COSTS	2 175 761	2 396 862

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	15 736	15 736
PRESORT LTR & PCL	--	--	--	--	4 300	4 300
POSTAL CARDS	--	--	--	--	41	41
PRIVATE POSTCARDS	--	--	--	--	469	469
PRESORT PRVT P CS	--	--	--	--	153	153
TOTAL FIRST	--	--	--	--	20 699	20 699
PRIORITY MAIL	--	--	--	--	2 303	2 303
EXPRESS MAIL	--	--	--	--	563	563
MAILGRAMS	--	--	--	-	--	--
SECOND-CLASS MAIL:						
WITHIN COUNTY	--	--	--	--	81	81
OUTSIDE COUNTY:						
REG RATE PUB	--	--	--	--	2 146	2 146
NONPROFIT PUB	--	--	--	-	402	402
CLASSROOM PUB	--	--	--	--	21	21
TOTAL SECOND	--	--	--	--	2 650	2 650
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	--	--	--	--	315	315
BULK RATE-REG						
CAR PRESORT	--	--	--	--	2 308	2 308
OTHER	--	--	--	--	5 995	5 995
TOTAL REGULAR	--	--	--	--	8 303	8 303
BULK RATE-NONPROF						
CAR PRESORT	--	--	--	--	176	176
OTHER	--	--	--	--	1 417	1 417
TOTAL NONPROF	--	--	--	--	1 593	1 593
TOTAL THIRD	--	--	--	--	10 211	10 211
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	--	--	--	--	1 334	1 334
BOUND PRNT MATTER	--	--	--	--	464	464
SPC 4TH-CL. RATE	--	--	--	--	460	460
LIBRARY RATE	--	--	--	--	94	94
TOTAL FOURTH	--	--	--	--	2 352	2 352

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
U S POSTAL SERVICE	--	--	--	--	333	333
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	49	49
INTERNATIONAL MAIL	--	--	--	--	864	864
TOTAL ALL MAIL	--	--	--	--	40 024	40 024
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	414	414
CERTIFIED	--	--	--	--	404	404
INSURANCE	--	--	--	--	41	41
COD	--	--	--	--	33	33
SPECIAL DELIVERY	--	--	--	--	2	2
MONEY ORDERS	--	3 163	--	3 163	330	3 493
STAMPED ENVELOPES	--	--	--	--	4	4
SPECIAL HANDLING	--	--	--	--	3	3
POST OFFICE BOX	--	--	--	--	6 870	6 870
OTHER	--	--	--	--	250	250
TOTAL SPC SVCS	--	3 163	--	3 16	8 351	11 514
ATTRIBUTABLE	--	3 163	--	3 163	48 375	51 538
OTHER	415 824	--	142 969	558 7	305 322	864 115
TOTAL COSTS	415 824	3 163	142 969	561 956	353 697	915 653

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	--	--	--	--	--
PRESORT LTR & PCL	--	--	--	--	--	--
POSTAL CARDS	--	--	--	--	--	--
PRIVATE POSTCARDS	--	--	--	--	--	--
PRESORT PRVT P CS	--	--	--	--	--	--
TOTAL FIRST	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
SECOND-CLASS MAIL:						
WITHIN COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REG RATE PUB	--	--	--	--	--	--
NONPROFIT PUB	--	--	--	--	--	--
CLASSROOM PUB	--	--	--	--	--	--
TOTAL SECOND	--	--	--	--	--	--
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	--	--	--	--	--	--
BULK RATE-REG						
CAR PRESORT	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL REGULAR	--	--	--	--	--	--
BULK RATE-NONPROF						
CAR PRESORT	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL NONPROF	--	--	--	--	--	--
TOTAL THIRD	--	--	--	--	--	--
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRNT MATTER	--	--	--	--	--	--
SPC 4TH-CL. RATE	--	--	--	--	--	--
LIBRARY RATE	--	--	--	--	--	--
TOTAL FOURTH	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
U S POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL ALL MAIL	--	--	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPC SVCS	--	--	--	--	--	--
ATTRIBUTABLE	--	--	--	--	--	--
OTHER	155 309	276 897	2 594	4 303-	2 790	9 089-
TOTAL COSTS	155 309	276 897	2 594	4 303-	2 790	9 089-

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
LETTERS & PARCELS	--	--
PRESORT LTR & PCL	--	--
POSTAL CARDS	--	--
PRIVATE POSTCARDS	--	--
PRESORT PRVT P CS	--	--
TOTAL FIRST	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
SECOND-CLASS MAIL:		
WITHIN COUNTY	--	--
OUTSIDE COUNTY:		
REG RATE PUB	--	--
NONPROFIT PUB	--	--
CLASSROOM PUB	--	--
TOTAL SECOND	--	--
THIRD-CLASS MAIL:		
SINGLE PIECE RATE	--	--
BULK RATE-REG		
CAR PRESORT	--	--
OTHER	--	--
TOTAL REGULAR	--	--
BULK RATE-NONPROF		
CAR PRESORT	--	--
OTHER	--	--
TOTAL NONPROF	--	--
TOTAL THIRD	--	--
FOURTH-CLASS MAIL:		
PARCELS ZONE RATE	--	--
BOUND PRNT MATTER	--	--
SPC 4TH-CL. RATE	--	--
LIBRARY RATE	--	--
TOTAL FOURTH	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
U S POSTAL SERVICE	--	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	--
TOTAL ALL MAIL	--	--
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	101	101
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPC SVCS	101	101
ATTRIBUTABLE	101	101
OTHER	--	424 198
TOTAL COSTS	101	424 299

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	12 971	740	317 187	--	172 539	22 853
PRESORT LTR & PCL	3 779	216	92 409	--	50 267	6 658
POSTAL CARDS	28	2	674	--	367	49
PRIVATE POSTCARDS	468	27	11 445	--	6 226	825
PRESORT PRVT P CS	141	8	3 448	--	1 875	248
TOTAL FIRST	17 387	993	425 163	--	231 274	30 633
PRIORITY MAIL	912	52	22 296	--	12 128	1 606
EXPRESS MAIL	363	21	8 867	--	4 823	639
MAILGRAMS	--	--	6	--	4	--
SECOND-CLASS MAIL:						
WITHIN COUNTY	73	4	1 794	--	976	129
OUTSIDE COUNTY:						
REG RATE PUB	1 173	67	28 672	--	15 596	2 066
NONPROFIT PUB	256	15	6 253	--	3 402	451
CLASSROOM PUB	11	1	275	--	150	20
TOTAL SECOND	1 513	87	36 994	--	20 124	2 666
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	180	10	4 402	--	2 394	317
BULK RATE-REG						
CAR PRESORT	1 803	103	44 097	--	23 987	3 177
OTHER	4 025	230	98 412	--	53 533	7 090
TOTAL REGULAR	5 828	333	142 509	--	77 520	10 267
BULK RATE-NONPROF						
CAR PRESORT	132	7	3 225	--	1 754	232
OTHER	966	55	23 630	--	12 854	1 703
TOTAL NONPROF	1 098	62	26 855	--	14 608	1 935
TOTAL THIRD	7 106	405	173 766	--	94 522	12 519
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	370	21	9 042	--	4 919	651
BOUND PRNT MATTER	205	12	5 010	--	2 725	361
SPC 4TH-CL. RATE	179	10	4 386	--	2 386	316
LIBRARY RATE	37	2	894	--	486	64
TOTAL FOURTH	791	45	19 332	--	10 516	1 392

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
U S POSTAL SERVICE	227	13	5 559	--	3 024	401
FREE MAIL--BLIND & HNDC & SERVICEMEN	25	1	597	--	324	43
INTERNATIONAL MAIL	527	30	12 889	--	7 011	929
TOTAL ALL MAIL	28 851	1 647	705 469	--	383 750	50 828
SPECIAL SERVICES:						
REGISTRY	55	3	1 344	--	731	97
CERTIFIED	290	17	7 100	--	3 862	512
INSURANCE	24	1	584	--	318	42
COD	21	1	521	--	283	37
SPECIAL DELIVERY	2	--	51	--	28	4
MONEY ORDERS	173	10	4 239	--	2 306	305
STAMPED ENVELOPES	2	--	50	--	27	4
SPECIAL HANDLING	1	--	29	--	16	2
POST OFFICE BOX	238	14	5 805	--	3 158	418
OTHER	215	12	5 267	--	2 865	379
TOTAL SPC SVCS	1 021	58	24 990	--	13 594	1 800
ATTRIBUTABLE	29 872	1 705	730 459	--	397 344	52 628
OTHER	17 428	995	426 170	--	241 582	30 705
TOTAL COSTS	47 300	2 700	1 156 629	--	638 926	83 333

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
FIRST-CLASS MAIL:						
LETTERS & PARCELS	136 240	1 645	138 960	--	803 135	818 871
PRESORT LTR & PCL	39 692	479	40 484	--	233 984	238 284
POSTAL CARDS	290	3	295	--	1 708	1 749
PRIVATE POSTCARDS	4 916	59	5 014	--	28 980	29 449
PRESORT PRVT P CS	1 481	18	1 510	--	8 729	8 882
TOTAL FIRST	182 619	2 204	186 263	--	1 076 536	1 097 235
PRIORITY MAIL	9 577	116	9 768	--	56 455	58 758
EXPRESS MAIL	3 808	46	3 884	--	22 451	23 014
MAILGRAMS	3	--	3	--	16	16
SECOND-CLASS MAIL:						
WITHIN COUNTY	770	9	786	--	4 541	4 622
OUTSIDE COUNTY:						
REG RATE PUB	12 315	149	12 561	--	72 599	74 745
NONPROFIT PUB	2 686	32	2 740	--	15 835	16 237
CLASSROOM PUB	118	1	120	--	696	717
TOTAL SECOND	15 889	191	16 207	--	93 671	96 321
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	1 891	23	1 928	--	11 145	11 460
BULK RATE-REG						
CAR PRESORT	18 941	229	19 319	--	111 656	113 964
OTHER	42 270	511	43 114	--	249 185	255 180
TOTAL REGULAR	61 211	740	62 433	--	360 841	369 144
BULK RATE-NONPROF						
CAR PRESORT	1 385	17	1 413	--	8 165	8 341
OTHER	10 150	123	10 353	--	59 834	61 251
TOTAL NONPROF	11 535	140	11 766	--	67 999	69 592
TOTAL THIRD	74 637	903	76 127	--	439 985	450 196
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	3 884	47	3 962	--	22 896	24 230
BOUND PRNT MATTER	2 152	26	2 195	--	12 686	13 150
SPC 4TH-CL. RATE	1 884	23	1 921	--	11 105	11 565
LIBRARY RATE	384	5	392	--	2 264	2 358
TOTAL FOURTH	8 304	101	8 470	--	48 951	51 303

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - TSCAL YEAR 1996

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
U S POSTAL SERVICE	2 388	29	2 436	--	14 077	14 410
FREE MAIL--BLIND & HNDC & SERVICEMEN	256	3	261	--	1 510	1 559
INTERNATIONAL MAIL	5 536	67	5 647	--	32 636	33 500
TOTAL ALL MAIL	303 017	3 660	309 066	--	1 786 288	1 826 312
SPECIAL SERVICES:						
REGISTRY	577	7	589	--	3 403	3 817
CERTIFIED	3 050	37	3 111	--	17 979	18 383
INSURANCE	251	3	256	--	1 479	1 520
COD	223	3	228	--	1 317	1 350
SPECIAL DELIVERY	22	--	22	--	129	131
MONEY ORDERS	1 821	22	1 857	--	10 733	14 327
STAMPED ENVELOPES	21	--	22	--	126	130
SPECIAL HANDLING	12	--	13	--	73	76
POST OFFICE BOX	2 494	30	2 543	--	14 700	21 570
OTHER	2 262	27	2 307	--	13 334	13 584
TOTAL SPC SVCS	10 733	129	10 948	--	63 273	74 888
ATTRIBUTABLE	313 750	3 789	320 014	--	1 849 561	1 901 200
OTHER	183 050	2 211	186 705	60 188	1 149 034	2 437 347
TOTAL COSTS	496 800	6 000	506 719	60 188	2 998 595	4 338 547

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20)
FIRST-CLASS MAIL:				
LETTERS & PARCELS	255 775	5 439	158 119	--
PRESORT LTR & PCL	72 396	2 775	43 601	--
POSTAL CARDS	167	21	444	-
PRIVATE POSTCARDS	5 917	237	4 873	--
PRESORT PRVT P CS	1 740	95	1 537	--
TOTAL FIRST	335 995	8 567	208 574	--
PRIORITY MAIL	4 444	1 036	22 172	--
EXPRESS MAIL	456	1 822	6 052	499
MAILGRAMS	1	--	2	--
SECOND-CLASS MAIL:				
WITHIN COUNTY	161	147	831	--
OUTSIDE COUNTY:				
REG RATE PUB	8 522	1 725	19 821	--
NONPROFIT PUB	1 702	381	3 796	--
CLASSROOM PUB	136	17	193	--
TOTAL SECOND	10 521	2 270	24 641	--
THIRD-CLASS MAIL:				
SINGLE PIECE RATE	2 423	89	2 941	--
BULK RATE-REG				
CAR PRESORT	7 956	3 619	23 032	--
OTHER	49 775	2 957	57 785	--
TOTAL REGULAR	57 731	6 576	80 817	--
BULK RATE-NONPROF				
CAR PRESORT	987	211	1 761	--
OTHER	11 041	584	13 617	--
TOTAL NONPROF	12 028	795	15 378	--
TOTAL THIRD	72 182	7 460	99 136	--
FOURTH-CLASS MAIL:				
PARCELS ZONE RATE	6 910	1 233	11 537	--
BOUND PRNT MATTER	3 280	794	4 282	--
SPC 4TH-CL. RATE	3 696	297	4 231	--
LIBRARY RATE	801	42	852	--
TOTAL FOURTH	14 687	2 366	20 902	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
U S POSTAL SERVICE	1 741	97	3 207	--
FREE MAIL--BLIND & HNDC & SERVICEMEN	428	31	450	--
INTERNATIONAL MAIL	7 175	1 019	8 195	3
TOTAL ALL MAIL	447 630	24 668	393 331	8[illegible]2
SPECIAL SERVICES:				
REGISTRY	712	30	4 351	2 7[illegible]
CERTIFIED	295	101	4 424	-
INSURANCE	8	3	447	11 227
COD	24	3	361	2 292
SPECIAL DELIVERY	8	45	24	--
MONEY ORDERS	--	--	3 615	--
STAMPED ENVELOPES	--	--	44	--
SPECIAL HANDLING	9	--	30	--
POST OFFICE BOX	--	--	77 402	--
OTHER	1 911	7	2 577	--
TOTAL SPC SVCS	2 967	189	93 275	16 220
ATTRIBUTABLE	450 597	24 857	486 606	17 082
OTHER	223 378	147 346	--	94 380
TOTAL COSTS	673 975	172 203	486 606	111 462

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
FIRST-CLASS MAIL:			
LETTERS & PARCELS	513 087	--	932 420
PRESORT LTR & PCL	148 544	--	267 316
POSTAL CARDS	1 019	--	1 651
PRIVATE POSTCARDS	17 381	--	28 408
PRESORT PRVT P CS	5 249	--	8 621
TOTAL FIRST	685 280	--	1 238 416
PRIORITY MAIL	35 563	--	63 215
EXPRESS MAIL	13 406	--	22 235
MAILGRAMS	9	--	12
SECOND-CLASS MAIL:			
WITHIN COUNTY	2 561	--	3 700
OUTSIDE COUNTY:			
REG RATE PUB	44 215	--	74 283
NONPROFIT PUB	9 456	--	15 335
CLASSROOM PUB	440	--	786
TOTAL SECOND	56 672	--	94 104
THIRD-CLASS MAIL:			
SINGLE PIECE RATE	7 020	--	12 473
BULK RATE-REG			
CAR PRESORT	64 791	--	99 398
OTHER	153 785	--	264 302
TOTAL REGULAR	218 576	--	363 700
BULK RATE-NONPROF			
CAR PRESORT	4 856	--	7 815
OTHER	36 568	--	61 810
TOTAL NONPROF	41 424	--	69 625
TOTAL THIRD	267 020	--	445 798
FOURTH-CLASS MAIL:			
PARCELS ZONE RATE	16 762	--	36 442
BOUND PRNT MATTER	8 582	--	16 938
SPC 4TH-CL. RATE	7 764	--	15 988
LIBRARY RATE	1 588	--	3 283
TOTAL FOURTH	34 696	--	72 651

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
U S POSTAL SERVICE	8 357	--	13 402
FREE MAIL--BLIND & HNDC & SERVICEMEN	998	--	1 907
INTERNATIONAL MAIL	20 671	--	37 423
TOTAL ALL MAIL	1 122 672	--	1 989 163
SPECIAL SERVICES:			
REGISTRY	3 089	--	10 883
CERTIFIED	10 224	--	15 044
INSURANCE	858	--	12 543
COD	759	--	3 439
SPECIAL DELIVERY	84	--	161
MONEY ORDERS	6 308	--	9 923
STAMPED ENVELOPES	74	--	118
SPECIAL HANDLING	47	--	86
POST OFFICE BOX	28 646	--	106 048
OTHER	7 837	--	12 332
TOTAL SPC SVCS	57 926	--	170 577
ATTRIBUTABLE	1 180 598	--	2 159 740
OTHER	694 541	19 487	1 179 132
TOTAL COSTS	1 875 139	19 487	3 338 872

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	--	2 217	239 109	269 811	210 689	15 736
PRESORT LTR & PCL	--	606	65 342	74 190	57 575	4 300
POSTAL CARDS	--	5	624	741	549	41
PRIVATE POSTCARDS	--	67	7 123	8 228	6 277	469
PRESORT PRVT P CS	--	22	2 320	2 620	2 044	153
TOTAL FIRST	--	2 917	314 518	355 590	277 134	20 699
PRIORITY MAIL	--	325	34 997	38 353	30 837	2 303
EXPRESS MAIL	--	79	8 556	10 116	7 539	563
MAILGRAMS	--	--	3	3	2	--
SECOND-CLASS MAIL:						
WITHIN COUNTY	--	12	1 232	1 410	1 086	81
OUTSIDE COUNTY:						
REG RATE PUB	--	302	32 611	34 754	28 735	2 146
NONPROFIT PUB	--	58	6 109	6 609	5 383	402
CLASSROOM PUB	--	3	319	339	281	21
TOTAL SECOND	--	375	40 271	43 112	35 485	2 650
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	--	43	4 786	5 13	4 216	315
BULK RATE-REG						
CAR PRESORT	--	326	35 070	39 3	30 902	2 308
OTHER	--	845	91 101	99 9	80 273	5 995
TOTAL REGULAR	--	1 171	126 171	139 3	111 175	8 303
BULK RATE-NONPROF						
CAR PRESORT	--	25	2 673	3 0	2 355	176
OTHER	--	200	21 527	23 567	18 968	1 417
TOTAL NONPROF	--	225	24 200	26 5	21 323	1 593
TOTAL THIRD	--	1 439	155 157	171 0	136 714	10 21
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	--	187	20 273	20 685	17 864	1 334
BOUND PRNT MATTER	--	66	7 058	7 513	6 219	464
SPC 4TH-CL. RATE	--	65	6 995	7 430	6 162	460
LIBRARY RATE	--	13	1 427	1 503	1 257	94
TOTAL FOURTH	--	331	35 753	37 131	31 502	2 352

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
U S POSTAL SERVICE	--	46	5 053	5 544	4 453	333
FREE MAIL--BLIND & HNDC & SERVICEMEN	--	6	738	788	651	49
INTERNATIONAL MAIL	--	122	13 132	14 246	11 571	864
TOTAL ALL MAIL	--	5 640	608 178	675 899	535 888	40 024
SPECIAL SERVICES:						
REGISTRY	--	57	6 285	7 321	5 538	414
CERTIFIED	--	57	6 133	7 352	5 404	404
INSURANCE	--	5	624	745	550	41
COD	--	5	502	600	443	33
SPECIAL DELIVERY	--	--	34	40	30	2
MONEY ORDERS	--	47	5 009	6 008	4 414	330
STAMPED ENVELOPES	--	1	61	73	54	4
SPECIAL HANDLING	--	1	44	51	39	3
POST OFFICE BOX	--	969	104 392	127 601	91 984	6 870
OTHER	--	35	3 807	4 365	3 354	250
TOTAL SPC SVCS	--	1 177	126 891	154 156	111 810	8 351
ATTRIBUTABLE	--	6 817	735 069	830 055	647 698	48 375
OTHER	--	--	434 344	153 601	382 717	28 585
TOTAL COSTS	--	6 817	1 169 413	983 656	1 030 415	76 960

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
LETTERS & PARCELS	293	16	256 047	--	3 903	22 853
PRESORT LTR & PCL	80	5	74 571	--	1 066	6 658
POSTAL CARDS	1	--	545	--	10	49
PRIVATE POSTCARDS	9	1	9 230	--	116	825
PRESORT PRVT P CS	3	--	2 782	--	37	248
TOTAL FIRST	386	22	343 175	--	5 132	30 633
PRIORITY MAIL	43	2	18 106	--	571	1 606
EXPRESS MAIL	11	1	7 169	--	140	639
MAILGRAMS	--	--	5	--	1	--
SECOND-CLASS MAIL:						
WITHIN COUNTY	1	--	1 447	--	21	129
OUTSIDE COUNTY:						
REG RATE PUB	40	2	23 210	--	532	2 066
NONPROFIT PUB	8	1	5 056	--	100	451
CLASSROOM PUB	--	--	223	--	6	20
TOTAL SECOND	49	3	29 936	--	659	2 666
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	6	--	3 562	--	78	317
BULK RATE-REG						
CAR PRESORT	43	3	35 608	--	572	3 177
OTHER	112	7	79 542	--	1 487	7 090
TOTAL REGULAR	155	10	115 150	--	2 059	10 267
BULK RATE-NONPROF						
CAR PRESORT	3	--	2 605	--	43	232
OTHER	26	1	19 097	--	351	1 703
TOTAL NONPROF	29	1	21 702	--	394	1 935
TOTAL THIRD	190	11	140 414	--	2 531	12 519
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	25	1	7 378	--	331	651
BOUND PRNT MATTER	9	1	4 064	--	115	361
SPC 4TH-CL. RATE	8	--	3 562	--	114	316
LIBRARY RATE	2	--	726	-	23	64
TOTAL FOURTH	44	2	15 730	-	583	1 392

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
U S POSTAL SERVICE	6	--	4 492	--	82	401
FREE MAIL--BLIND & HNDC & SERVICEMEN	2	--	484	--	12	43
INTERNATIONAL MAIL	16	1	10 425	--	214	929
TOTAL ALL MAIL	747	42	569 936	--	9 925	50 828
SPECIAL SERVICES:						
REGISTRY	8	--	1 116	--	103	97
CERTIFIED	7	1	5 736	--	100	512
INSURANCE	1	--	472	--	10	42
COD	--	--	421	--	8	37
SPECIAL DELIVERY	--	--	41	--	1	4
MONEY ORDERS	6	--	3 433	--	82	305
STAMPED ENVELOPES	--	--	41	--	1	4
SPECIAL HANDLING	--	--	24	--	1	2
POST OFFICE BOX	129	8	5 278	--	1 704	418
OTHER	4	--	4 251	--	62	379
TOTAL SPC SVCS	155	9	20 813	--	2 072	1 800
ATTRIBUTABLE	902	51	590 749	--	11 997	52 628
OTHER	--	--	--	--	--	30 705
TOTAL COSTS	902	51	590 749	--	11 997	83 333

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
FIRST-CLASS MAIL:						
LETTERS & PARCELS	136 240	1 645	138 960	419 333	513 087	2 229 939
PRESORT LTR & PCL	39 692	479	40 484	118 772	148 544	632 364
POSTAL CARDS	290	3	295	632	1 019	4 804
PRIVATE POSTCARDS	4 916	59	5 014	11 027	17 381	70 742
PRESORT PRVT P CS	1 481	18	1 510	3 372	5 249	21 859
TOTAL FIRST	182 619	2 204	186 263	553 136	685 280	2 959 708
PRIORITY MAIL	9 577	116	9 768	27 652	35 563	209 819
EXPRESS MAIL	3 808	46	3 884	8 330	13 406	64 287
MAILGRAMS	3	--	3	3	9	32
SECOND-CLASS MAIL:						
WITHIN COUNTY	770	9	786	1 139	2 561	10 684
OUTSIDE COUNTY:						
REG RATE PUB	12 315	149	12 561	30 068	44 215	223 706
NONPROFIT PUB	2 686	32	2 740	5 879	9 456	44 970
CLASSROOM PUB	118	1	120	346	440	2 237
TOTAL SECOND	15 889	191	16 207	37 432	56 672	281 597
THIRD-CLASS MAIL:						
SINGLE PIECE RATE	1 891	23	1 928	5 453	7 020	34 775
BULK RATE-REG						
CAR PRESORT	18 941	229	19 319	34 607	64 791	285 282
OTHER	42 270	511	43 114	110 517	153 785	716 567
TOTAL REGULAR	61 211	740	62 433	145 124	218 576	1 001 849
BULK RATE-NONPROF						
CAR PRESORT	1 385	17	1 413	2 959	4 856	21 750
OTHER	10 150	123	10 353	25 242	36 568	169 293
TOTAL NONPROF	11 535	140	11 766	28 201	41 424	191 043
TOTAL THIRD	74 637	903	76 127	178 778	267 020	1 227 667
FOURTH-CLASS MAIL:						
PARCELS ZONE RATE	3 884	47	3 962	19 680	16 762	113 064
BOUND PRNT MATTER	2 152	26	2 195	8 356	8 582	47 181
SPC 4TH-CL. RATE	1 884	23	1 921	8 224	7 764	44 928
LIBRARY RATE	384	5	392	1 695	1 588	9 173
TOTAL FOURTH	8 304	101	8 470	37 955	34 696	214 346

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 1996

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
U S POSTAL SERVICE	2 388	29	2 436	5 045	8 357	38 665
FREE MAIL--BLIND & HNDC & SERVICEMEN	256	3	261	909	998	5 200
INTERNATIONAL MAIL	5 536	67	5 647	16 389	20 671	99 830
TOTAL ALL MAIL	303 017	3 660	309 066	865 629	1 122 672	5 101 151
SPECIAL SERVICES:						
REGISTRY	577	7	589	5 093	3 089	30 294
CERTIFIED	3 050	37	3 111	4 820	10 224	46 948
INSURANCE	251	3	256	458	858	4 316
COD	223	3	228	388	759	3 650
SPECIAL DELIVERY	22	--	22	77	84	357
MONEY ORDERS	1 821	22	1 857	3 615	6 308	33 257
STAMPED ENVELOPES	21	--	22	44	74	400
SPECIAL HANDLING	12	--	13	39	47	276
POST OFFICE BOX	2 494	30	2 543	77 402	28 646	450 468
OTHER	2 262	27	2 307	4 495	7 837	33 435
TOTAL SPC SVCS	10 733	129	10 948	96 431	57 926	603 401
ATTRIBUTABLE	313 750	3 789	320 014	962 060	1 180 598	5 704 552
OTHER	183 050	2 211	186 705	370 724	694 541	2 467 183
TOTAL COSTS	496 800	6 000	506 719	1 332 784	1 875 139	8 171 735