

**USPS Preliminary Financial Information (Unaudited)**

**APRIL 2009**

**(\$ Millions)**

	Current Period					Year-to-Date				
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
<b>Operating Revenue:</b>										
Mail and Services Revenue	\$5,641	\$6,485	\$6,406	-13.0%	-11.9%	\$41,608	\$45,021	\$45,629	-7.6%	-8.8%
Government Appropriations	\$11	\$11	\$10	2.8%	4.9%	\$77	\$75	\$72	3.0%	7.4%
<b>Total Operating Revenue</b>	<b>\$5,652</b>	<b>\$6,496</b>	<b>\$6,416</b>	<b>-13.0%</b>	<b>-11.9%</b>	<b>\$41,686</b>	<b>\$45,096</b>	<b>\$45,701</b>	<b>-7.6%</b>	<b>-8.8%</b>
<b>Operating Expenses:</b>										
Personnel Compensation and Benefits	\$4,836	\$5,018	\$5,056	-3.6%	-4.3%	\$35,357	\$35,491	\$36,022	-0.4%	-1.8%
Transportation	\$466	\$617	\$559	-24.5%	-16.7%	\$3,689	\$4,543	\$4,109	-18.8%	-10.2%
Supplies and Services	\$179	\$253	\$211	-29.3%	-15.0%	\$1,320	\$1,535	\$1,514	-14.0%	-12.8%
Other Expenses	\$551	\$624	\$579	-11.6%	-4.8%	\$3,982	\$4,367	\$4,065	-8.8%	-2.0%
<b>Total Operating Expenses</b>	<b>\$6,033</b>	<b>\$6,512</b>	<b>\$6,404</b>	<b>-7.4%</b>	<b>-5.8%</b>	<b>\$44,348</b>	<b>\$45,936</b>	<b>\$45,710</b>	<b>-3.5%</b>	<b>-3.0%</b>
<b>Net Operating Income</b>	<b>(\$381)</b>	<b>(\$16)</b>	<b>\$12</b>			<b>(\$2,663)</b>	<b>(\$841)</b>	<b>(\$10)</b>		
Interest Income	\$2	\$2	\$3	0.0%	-18.5%	\$15	\$15	\$18	-2.0%	-17.7%
Interest Expense	\$6	\$4	\$1	41.9%	577.8%	\$26	\$36	\$31	-29.1%	-16.2%
<b>Net Income/Loss</b>	<b>(\$385)</b>	<b>(\$18)</b>	<b>\$14</b>			<b>(\$2,674)</b>	<b>(\$862)</b>	<b>(\$22)</b>		

**Other Operating Statistics:**

<b>Mail Volume: (Millions)</b>										
Total Mailing Services Volume	14,634	16,362	17,176	-10.6%	-14.8%	107,890	116,338	122,991	-7.3%	-12.3%
Total Shipping Services Volume	111	144	135	-22.9%	-17.4%	846	987	980	-14.2%	-13.7%
<b>Total Mail Volume</b>	<b>14,745</b>	<b>16,506</b>	<b>17,310</b>	<b>-10.7%</b>	<b>-14.8%</b>	<b>108,736</b>	<b>117,324</b>	<b>123,971</b>	<b>-7.3%</b>	<b>-12.3%</b>
Total Workhours (Millions)	106	103	116	2.4%	-9.0%	753	730	822	3.1%	-8.4%
Total Career Employees						638,126				
Total Non-Career Employees						95,677				

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**Mail Volume and Mail Revenue**

**APRIL 2009**

(Thousands)

	Current Period			Year-to-Date		
	Actual	SPLY	%SPLY Var	Actual	SPLY	%SPLY Var
<b>Mailing Services:</b>						
<i>First Class:</i>						
Volume*	7,022,376	8,004,059	-12.3%	51,131,925	56,237,423	-9.1%
Revenue	\$2,972,504	\$3,324,881	-10.6%	\$21,649,761	\$23,288,138	-7.0%
<i>Periodicals:</i>						
Volume*	703,730	755,216	-6.8%	4,819,176	5,116,455	-5.8%
Revenue	\$169,755	\$198,887	-14.6%	\$1,231,266	\$1,364,719	-9.8%
<i>Standard Mail:</i>						
Volume*	6,811,232	8,290,618	-17.8%	51,092,270	60,455,555	-15.5%
Revenue	\$1,406,895	\$1,702,975	-17.4%	\$10,635,914	\$12,536,802	-15.2%
<i>Package Services:</i>						
Volume*	54,497	64,327	-15.3%	455,684	517,331	-11.9%
Revenue	\$128,143	\$141,830	-9.7%	\$1,064,253	\$1,138,429	-6.5%
<b>Total Mailing Services:</b>						
Volume*	14,633,929	17,175,824	-14.8%	107,889,862	122,991,077	-12.3%
Revenue	\$4,982,265	\$5,739,798	-13.2%	\$36,752,081	\$40,598,207	-9.5%
<b>Total Shipping Services:</b>						
Volume*	111,164	134,645	-17.4%	846,492	980,414	-13.7%
Revenue	\$671,889	\$679,052	-1.1%	\$4,948,398	\$5,120,722	-3.4%
<b>Postal Service Totals</b>						
Volume*	14,745,093	17,310,469	-14.8%	108,736,354	123,971,491	-12.3%
Revenue	\$5,654,154	\$6,418,850	-11.9%	\$41,700,480	\$45,718,929	-8.8%

\* Note: The sampling portion of the RPW system is designed to be statistically valid on a quarterly and annual basis.

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**USPS Preliminary Expenses (Unaudited)**

**APRIL 2009**

**(\$ Millions)**

	Current Period					Year-to-Date				
	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
<b>Personnel Compensation and Benefits:</b>										
Salaries & Benefits										
City Delivery	\$1,422	\$1,365	\$1,444	4.2%	-1.5%	\$10,089	\$9,629	\$10,193	4.8%	-1.0%
Mail Processing	\$828	\$757	\$902	9.3%	-8.2%	\$6,147	\$5,630	\$6,579	9.2%	-6.6%
Customer Services and Retail	\$598	\$576	\$654	3.9%	-8.6%	\$4,311	\$4,118	\$4,599	4.7%	-6.3%
Rural Delivery	\$512	\$502	\$523	1.9%	-2.2%	\$3,499	\$3,454	\$3,493	1.3%	0.2%
Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	\$749	\$1,061	\$785	-29.4%	-4.6%	\$5,990	\$7,301	\$6,002	-18.0%	-0.2%
<b>Total Salaries &amp; Benefits</b>	<b>\$4,109</b>	<b>\$4,261</b>	<b>\$4,308</b>	<b>-3.6%</b>	<b>-4.6%</b>	<b>\$30,035</b>	<b>\$30,132</b>	<b>\$30,866</b>	<b>-0.3%</b>	<b>-2.7%</b>
Other Personnel Related Expenses										
Retiree Health Benefits	\$622	\$626	\$620	-0.6%	0.3%	\$4,296	\$4,293	\$4,324	0.1%	-0.6%
Worker's Compensation	\$91	\$112	\$100	-18.5%	-8.6%	\$820	\$800	\$668	2.5%	22.8%
All Other Personnel Related Expenses	\$14	\$19	\$27	-26.3%	-48.1%	\$206	\$266	\$164	-22.4%	25.3%
<b>Total Other Personnel Related Expenses</b>	<b>\$727</b>	<b>\$757</b>	<b>\$747</b>	<b>-3.9%</b>	<b>-2.7%</b>	<b>\$5,322</b>	<b>\$5,359</b>	<b>\$5,156</b>	<b>-0.7%</b>	<b>3.2%</b>
<b>Total Personnel Compensation and Benefits</b>	<b>\$4,836</b>	<b>\$5,018</b>	<b>\$5,056</b>	<b>-3.6%</b>	<b>-4.3%</b>	<b>\$35,357</b>	<b>\$35,491</b>	<b>\$36,022</b>	<b>-0.4%</b>	<b>-1.8%</b>
<b>Non-Personnel Expenses:</b>										
Transportation	\$466	\$617	\$559	-24.5%	-16.7%	\$3,689	\$4,543	\$4,109	-18.8%	-10.2%
Supplies and Services	\$179	\$253	\$211	-29.3%	-15.0%	\$1,320	\$1,535	\$1,514	-14.0%	-12.8%
Depreciation and Amortization	\$191	\$196	\$183	-2.4%	4.5%	\$1,326	\$1,352	\$1,349	-1.9%	-1.7%
Rent and Utilities	\$143	\$157	\$146	-8.9%	-2.1%	\$1,045	\$1,126	\$1,030	-7.2%	1.5%
Vehicle Maintenance Service	\$60	\$82	\$76	-27.1%	-21.3%	\$437	\$559	\$511	-21.9%	-14.4%
Information Technology	\$28	\$46	\$38	-39.3%	-27.7%	\$220	\$297	\$220	-25.7%	0.0%
Rural Carrier Equipment Maintenance Allowance	\$46	\$45	\$43	0.9%	6.8%	\$309	\$327	\$300	-5.6%	2.9%
Other	\$84	\$97	\$93	-14.1%	-9.8%	\$644	\$706	\$655	-8.7%	-1.5%
<b>Total Non-Personnel Expenses</b>	<b>\$1,196</b>	<b>\$1,494</b>	<b>\$1,349</b>	<b>-19.9%</b>	<b>-11.3%</b>	<b>\$8,991</b>	<b>\$10,445</b>	<b>\$9,688</b>	<b>-13.9%</b>	<b>-7.2%</b>
<b>Total Operating Expenses</b>	<b>\$6,033</b>	<b>\$6,512</b>	<b>\$6,404</b>	<b>-7.4%</b>	<b>-5.8%</b>	<b>\$44,348</b>	<b>\$45,936</b>	<b>\$45,710</b>	<b>-3.5%</b>	<b>-3.0%</b>
Interest Expense	\$6	\$4	\$1	41.9%	577.8%	\$26	\$36	\$31	-29.1%	-16.2%
<b>Total Expenses</b>	<b>\$6,039</b>	<b>\$6,516</b>	<b>\$6,405</b>	<b>-7.3%</b>	<b>-5.7%</b>	<b>\$44,374</b>	<b>\$45,973</b>	<b>\$45,741</b>	<b>-3.5%</b>	<b>-3.0%</b>

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**USPS Preliminary Workhours (Unaudited)**

**APRIL 2009**

**(Thousands)**

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	Actual	Plan	SPLY	%Plan Var	%SPLY Var	Actual	Plan	SPLY	%Plan Var	%SPLY Var
Workhours										
City Delivery	35,724	34,192	38,278	4.5%	-6.7%	251,983	240,089	268,820	5.0%	-6.3%
Mail Processing	20,489	19,369	24,124	5.8%	-15.1%	154,655	144,924	179,954	6.7%	-14.1%
Customer Services & Retail	15,062	14,630	17,332	3.0%	-13.1%	108,226	104,312	123,238	3.8%	-12.2%
Rural Delivery	15,774	15,627	16,508	0.9%	-4.4%	106,904	106,200	112,254	0.7%	-4.8%
Other, including Plant and Vehicle Maintenance, Operational Support, Postmasters, and Administration	18,961	19,669	20,230	-3.6%	-6.3%	131,265	134,626	137,638	-2.5%	-4.6%
<b>Total Workhours</b>	<b>106,009</b>	<b>103,486</b>	<b>116,472</b>	<b>2.4%</b>	<b>-9.0%</b>	<b>753,033</b>	<b>730,152</b>	<b>821,905</b>	<b>3.1%</b>	<b>-8.4%</b>

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