UNITED STATES POSTAL SERVICE

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OFFICE OF THE SECRETARY

June 24, 1999

Hon. Margaret P. Crenshaw, Secretary
Postal Rate Commission
1333 H Street, NW, Suite 300
Washington, D.C. 20268-0001

Dear Ms. Crenshaw:

In connection with the Commission's rules pertaining to periodic reports, 39 C.F.R. § 3001.102 (1998), I have enclosed copies of the following:

National Payroll Hours Summary Reports, Accounting Periods 7 & 8, PFY 1999.

Sincerely,

Daniel J. Foucheaux, Jr.

Daniel J. Foucheaux, Jr.
Chief Counsel, Ratemaking

Enclosures

cc: Ms. Taylor

475 L'ENFANT PLAZA SW
WASHINGTON DC 20260

DOCKET SECTION

UNITED STATES POSTAL SERVICE

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POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

# National Payroll Hours

## Summary Report - PFY 1999

## Accounting Period 7

**February 27 - March 26, 1999**
**Finance**

# NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

Page A - Hours and Dollars for all USPS Employees
Page B - Hours and Dollars for all Bargaining Employees
Page C - Hours and Dollars for all Non-Bargaining Employees Except Temporary and Casual Employees
Page D - Hours and Dollars for all Temporary and Casual Employees

The next 175 pages reflect hours and dollars for Employee Categories shown below:


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NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 1999
ENDING DATE 03-2 1999

DATE 03-2 99
PAGE A

TITLE: USPS - CONSOLIDATION

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,055,410,149 | 117,456,482 | 17.4993 | 01 | STRAIGHT TIME HOURS | 13,821,884,144 | 802,329,952 | 17.2271 |
| 246,165,197 | 9,703,989 | 25.3674 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,066,962,705 | 82,091,373 | 25.1788 |
| | | | 03 | HOLIDAY WORK HOURS | 123,366,756 | 7,010,679 | 17.5969 |
| 2,301,575,346 | 127,160,471 | 18.0997 | 04 | WORK HOURS SUBTOTAL | 16,012,213,605 | 891,432,004 | 17.9623 |
| | 151,026 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,031,151 | |
| 12,007,159 | 347,060 | 34.5967 | 06 | PENALTY OVERTIME (NA) | 122,183,802 | 3,564,237 | 34.2804 |
| 6,933,925 | 313,871 | 22.0916 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 56,264,447 | 2,562,304 | 21.9585 |
| 14,480,768 | 806,964 | 17.9447 | 07 | LIMITED DUTY HOURS (NA) | 93,706,833 | 5,229,917 | 17.9174 |
| 22,002,348 | 1,172,559 | 18.7643 | 08 | REHABILITATION WORK HOURS (NA) | 144,618,215 | 7,760,753 | 18.6345 |
| 27,625,678 | 1,510,993 | 18.2831 | 09 | TRAINING HOURS | 166,376,921 | 9,678,604 | 17.1901 |
| 2,329,201,024 | 128,671,464 | 18.1019 | 10 | TOTAL WORK HOURS | 16,178,590,526 | 901,110,608 | 17.9540 |
| 19,543,993 | 4,711,028 | 4.1485 | 11 | SUNDAY PREMIUM (NA HOURS) | 135,746,523 | 33,266,586 | 4.0805 |
| 37,778,317 | 26,812,666 | 1.4089 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 273,369,409 | 197,049,737 | 1.3873 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,395,280 | 633,114 | 8.5218 |
| 771,420 | 83,229 | 9.2686 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,465,124 | 945,881 | 8.9494 |
| | 3,295,394 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 24,620,272 | |
| 5,091,172 | 258,146 | 19.7220 | 16 | TERMINAL LEAVE | 45,101,490 | 2,122,602 | 21.2482 |
| 165,027,714 | 9,127,920 | 18.0794 | 17 | ANNUAL LEAVE | 1,073,198,115 | 58,209,725 | 18.4367 |
| 29,682 | 1,264 | 23.4825 | 18 | HOLIDAY LEAVE | 687,887,176 | 37,418,838 | 18.3834 |
| 94,662,964 | 5,196,514 | 18.2166 | 19 | SICK LEAVE | 607,415,365 | 33,848,144 | 17.9453 |
| 1,508,306 | 86,254 | 17.4867 | 20 | MILITARY LEAVE | 8,404,214 | 488,785 | 17.1940 |
| 15,454 | 674 | 22.9287 | 21 | CONVENTION LEAVE | 55,909 | 2,225 | 25.1276 |
| 4,762,900 | 259,356 | 18.3643 | 22 | OTHER LEAVE | 48,295,708 | 2,658,116 | 18.1691 |
| 1,506,421 | 88,247 | 17.0705 | 23 | CONTINUATION OF PAY LEAVE | 11,584,843 | 684,202 | 16.9319 |
| 272,604,613 | 15,018,375 | 18.1514 | 24 | TOTAL PAID ABSENCE | 2,481,942,820 | 135,432,637 | 18.3260 |
| 2,659,899,367 | 143,689,839 | 18.5113 | 25 | GROSS PAY & TOTAL PAID HOURS | 19,083,509,682 | 1,036,543,245 | 18.4107 |
| 170,148,568 | 9,387,330 | 18.1253 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,806,186,781 | 97,751,165 | 18.4773 |
| 2,489,750,799 | 134,302,509 | 18.5383 | 27 | BALANCE LINE 25 - LINE 26 | 17,277,322,901 | 938,792,080 | 18.4037 |
| 190,995,356 | 10,433,067 | 18.3067 | 28 | ANNUAL LEAVE ACCRUED | 1,342,707,728 | 74,064,995 | 18.1287 |
| 76,451,034 | 4,127,397 | 18.5228 | 29 | HOLIDAY LEAVE ACCRUED | 527,532,951 | 28,696,301 | 18.3833 |
| 2,757,197,189 | 148,862,973 | 18.5217 | 30 | ACCRUED SALARY COST | 19,147,563,580 | 1,041,553,376 | 18.3836 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 219,119,537 | | | 32 | HEALTH BENEFITS | 1,470,037,013 | | |
| 15,445,140 | | | 33 | LIFE INSURANCE | 106,922,033 | | |
| 207,592,286 | | | 34 | RETIREMENT | 1,421,234,018 | | |
| 52,522,646 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 352,695,243 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 100,731,025 | | | 37 | SOCIAL SECURITY | 717,089,094 | | |
| 37,793,538 | | | 38 | MEDICARE | 272,221,188 | | |
| 633,204,172 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,340,198,589 | | |
| 3,935,970 | | | 40 | UNIFORM ALLOWANCE | 44,710,443 | | |
| 637,140,142 | | | 41 | TOTAL BENEFITS | 4,384,909,032 | | |
| | | 23.1082 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.9006 |
| 3,394,337,331 | 128,671,464 | 26.3798 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 23,532,472,612 | 901,110,608 | 26.1149 |
| 81,669,209 | | | 44 | LESS OVERTIME PREMIUM PAY | 689,967,215 | | |
| 3,312,668,122 | 128,671,464 | 25.7451 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,842,505,397 | 901,110,608 | 25.3492 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2910

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

DATE 03-3 999
PAGE B

REPORT-A

TITLE: USPS TOTAL, ALL BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,643,865,444 | 95,468,684 | 17.2188 | 01 | STRAIGHT TIME HOURS | 11,015,698,016 | 646,746,618 | 17.0324 |
| 224,719,310 | 8,606,132 | 26.1115 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,885,621,746 | 72,638,327 | 25.9590 |
| | | | 03 | HOLIDAY WORK HOURS | 113,703,087 | 6,572,393 | 17.3001 |
| 1,868,584,754 | 104,074,816 | 17.9542 | 04 | WORK HOURS SUBTOTAL | 13,015,022,849 | 725,957,338 | 17.9280 |
| | 150,959 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,030,978 | |
| 12,006,469 | 347,042 | 34.5965 | 06 | PENALTY OVERTIME (NA) | 122,185,275 | 3,564,290 | 34.2803 |
| 6,901 | 257 | 26.8521 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 102,545 | 3,728 | 27.5067 |
| 14,317,827 | 795,491 | 17.9987 | 07 | LIMITED DUTY HOURS (NA) | 92,284,211 | 5,132,846 | 17.9791 |
| 21,595,172 | 1,153,439 | 18.7224 | 08 | REHABILITATION WORK HOURS (NA) | 141,972,291 | 7,635,917 | 18.5926 |
| 21,694,450 | 1,227,210 | 17.6778 | 09 | TRAINING HOURS | 129,059,184 | 7,597,147 | 16.9878 |
| 1,890,279,204 | 105,302,026 | 17.9510 | 10 | TOTAL WORK HOURS | 13,144,082,033 | 733,554,485 | 17.9183 |
| 18,687,498 | 4,558,553 | 4.0994 | 11 | SUNDAY PREMIUM (NA HOURS) | 129,455,776 | 32,137,136 | 4.0282 |
| 33,748,570 | 23,722,756 | 1.4226 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 241,329,220 | 170,510,968 | 1.4153 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,368,802 | 630,635 | 8.5133 |
| 771,299 | 83,216 | 9.2686 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,459,287 | 945,181 | 8.9499 |
| | 3,192,913 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 23,890,136 | |
| 3,221,180 | 186,420 | 17.2791 | 16 | TERMINAL LEAVE | 27,298,123 | 1,487,597 | 18.3504 |
| 146,601,684 | 8,332,244 | 17.5945 | 17 | ANNUAL LEAVE | 876,936,688 | 50,105,380 | 17.5018 |
| 10,093 | 560 | 18.0232 | 18 | HOLIDAY LEAVE | 576,604,775 | 32,719,099 | 17.6228 |
| 84,422,284 | 4,765,569 | 17.7150 | 19 | SICK LEAVE | 542,591,912 | 31,088,122 | 17.4533 |
| 1,324,841 | 78,236 | 16.9339 | 20 | MILITARY LEAVE | 7,484,011 | 448,099 | 16.7016 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,979,882 | 226,523 | 17.5694 | 22 | OTHER LEAVE | 41,919,607 | 2,389,709 | 17.5417 |
| 1,440,827 | 83,925 | 17.1680 | 23 | CONTINUATION OF PAY LEAVE | 11,037,280 | 646,652 | 17.0683 |
| 241,000,791 | 13,673,477 | 17.6254 | 24 | TOTAL PAID ABSENCE | 2,083,872,396 | 118,884,658 | 17.5285 |
| 2,184,487,362 | 118,975,503 | 18.3608 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,612,567,514 | 852,439,143 | 18.3151 |
| 149,832,957 | 8,519,224 | 17.5876 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,480,839,586 | 84,312,076 | 17.5637 |
| 2,034,654,405 | 110,456,279 | 18.4204 | 27 | BALANCE LINE 25 - LINE 26 | 14,131,727,928 | 768,127,067 | 18.3976 |
| 160,874,312 | 9,177,378 | 17.5294 | 28 | ANNUAL LEAVE ACCRUED | 1,132,285,448 | 65,223,727 | 17.3600 |
| 64,103,969 | 3,608,528 | 17.7645 | 29 | HOLIDAY LEAVE ACCRUED | 441,956,768 | 25,075,349 | 17.6251 |
| 2,259,632,686 | 123,242,185 | 18.3348 | 30 | ACCRUED SALARY COST | 15,705,970,144 | 858,426,143 | 18.2962 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 190,460,276 | | | 32 | HEALTH BENEFITS | 1,279,557,084 | | |
| 13,038,426 | | | 33 | LIFE INSURANCE | 90,314,204 | | |
| 176,312,335 | | | 34 | RETIREMENT | 1,209,814,373 | | |
| 47,125,521 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 317,429,917 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 86,726,863 | | | 37 | SOCIAL SECURITY | 615,956,052 | | |
| 31,013,548 | | | 38 | MEDICARE | 222,248,788 | | |
| 544,676,969 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,735,320,418 | | |
| 3,910,829 | | | 40 | UNIFORM ALLOWANCE | 44,487,149 | | |
| 548,587,798 | | | 41 | TOTAL BENEFITS | 3,779,807,567 | | |
| | | 24.2777 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0660 |
| 2,808,220,484 | 105,302,026 | 26.6682 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 19,485,777,711 | 733,554,485 | 26.5635 |
| 76,834,313 | | | 44 | LESS OVERTIME PREMIUM PAY | 648,282,835 | | |
| 2,731,386,171 | 105,302,026 | 25.9385 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,837,494,876 | 733,554,485 | 25.6797 |

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NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD -1999
ENDING DATE 03-26-1999

DATE 03-2 99
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TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 329,472,956 | 14,159,661 | 23.2684 | 01 | STRAIGHT TIME HOURS | 2,168,218,289 | 93,849,381 | 23.1031 |
| 12,513,222 | 520,288 | 24.0505 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 100,672,807 | 4,217,200 | 23.8719 |
| | | | 03 | HOLIDAY WORK HOURS | 9,663,605 | 438,278 | 22.0490 |
| 341,986,178 | 14,679,949 | 23.2961 | 04 | WORK HOURS SUBTOTAL | 2,278,554,701 | 98,504,859 | 23.1313 |
| | 67 | | 05 | STEWARDS DUTY HOURS (NA) | | 176 | |
| 690 | 18 | 38.3333 | 06 | PENALTY OVERTIME (NA) | 1,322- | 47- | 28.1276 |
| 6,927,024 | 313,614 | 22.0877 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 56,161,902 | 2,558,576 | 21.9504 |
| 80,103 | 3,535 | 22.6599 | 07 | LIMITED DUTY HOURS (NA) | 724,580 | 32,666 | 22.1814 |
| 384,547 | 17,141 | 22.4343 | 08 | REHABILITATION WORK HOURS (NA) | 2,489,932 | 111,312 | 22.3689 |
| 5,450,380 | 233,033 | 23.3888 | 09 | TRAINING HOURS | 29,660,074 | 1,287,135 | 23.0434 |
| 347,436,558 | 14,912,982 | 23.2975 | 10 | TOTAL WORK HOURS | 2,308,214,775 | 99,791,994 | 23.1302 |
| 856,448 | 152,461 | 5.6174 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,290,678 | 1,129,428 | 5.5697 |
| 2,530,927 | 1,242,356 | 2.0371 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 17,466,083 | 8,651,805 | 2.0187 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 26,444 | 2,474 | 10.6887 |
| 121 | 13 | 9.3076 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,065 | 550 | 9.2090 |
| | 93,597 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 664,268 | |
| 1,869,992 | 71,726 | 26.0713 | 16 | TERMINAL LEAVE | 17,799,827 | 635,119 | 28.0259 |
| 18,372,928 | 791,509 | 23.2125 | 17 | ANNUAL LEAVE | 195,354,425 | 8,034,613 | 24.3141 |
| 19,589 | 704 | 27.8252 | 18 | HOLIDAY LEAVE | 111,282,602 | 4,699,747 | 23.6784 |
| 10,240,680 | 430,945 | 23.7633 | 19 | SICK LEAVE | 64,820,936 | 2,759,876 | 23.4869 |
| 183,465 | 8,018 | 22.8816 | 20 | MILITARY LEAVE | 920,203 | 40,686 | 22.6171 |
| 15,454 | 674 | 22.9287 | 21 | CONVENTION LEAVE | 55,909 | 2,225 | 25.1276 |
| 780,397 | 32,622 | 23.9224 | 22 | OTHER LEAVE | 6,348,518 | 266,299 | 23.8398 |
| 37,244 | 1,603 | 23.2339 | 23 | CONTINUATION OF PAY LEAVE | 266,720 | 11,581 | 23.0308 |
| 31,519,749 | 1,337,801 | 23.5608 | 24 | TOTAL PAID ABSENCE | 396,849,140 | 16,450,146 | 24.1243 |
| 382,343,803 | 16,250,783 | 23.5277 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,728,852,185 | 116,242,140 | 23.4755 |
| 20,262,509 | 863,939 | 23.4536 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 324,436,854 | 13,369,479 | 24.2669 |
| 362,081,294 | 15,386,844 | 23.5318 | 27 | BALANCE LINE 25 - LINE 26 | 2,404,415,331 | 102,872,661 | 23.3727 |
| 30,121,044 | 1,255,689 | 23.9876 | 28 | ANNUAL LEAVE ACCRUED | 210,421,625 | 8,841,229 | 23.8000 |
| 12,347,065 | 518,869 | 23.7961 | 29 | HOLIDAY LEAVE ACCRUED | 85,576,044 | 3,620,946 | 23.6336 |
| 404,549,403 | 17,161,402 | 23.5732 | 30 | ACCRUED SALARY COST | 2,700,413,000 | 115,334,836 | 23.4136 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 28,658,301 | | | 32 | HEALTH BENEFITS | 190,473,649 | | |
| 2,406,660 | | | 33 | LIFE INSURANCE | 16,607,470 | | |
| 31,279,503 | | | 34 | RETIREMENT | 211,416,678 | | |
| 5,397,036 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 35,265,174 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,238,643 | | | 37 | SOCIAL SECURITY | 55,162,150 | | |
| 5,431,421 | | | 38 | MEDICARE | 39,218,728 | | |
| 81,411,564 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 548,143,849 | | |
| 25,141 | | | 40 | UNIFORM ALLOWANCE | 223,294 | | |
| 81,436,705 | | | 41 | TOTAL BENEFITS | 548,367,143 | | |
| | | 20.1302 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.3067 |
| 485,986,108 | 14,912,982 | 32.5881 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,248,780,143 | 99,791,994 | 32.5555 |
| 1,860,319 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,821,911 | | |
| 484,125,789 | 14,912,982 | 32.4633 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,233,958,232 | 99,791,994 | 32.4069 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2930

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

DATE 03-3 99
PAGE D

REPORT-A

TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 82,071,749 | 7,828,137 | 10.4841 | 01 | STRAIGHT TIME HOURS | 637,967,839 | 61,733,953 | 10.3341 |
| 8,932,665 | 577,569 | 15.4659 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 80,668,152 | 5,235,846 | 15.4068 |
| | | | 03 | HOLIDAY WORK HOURS | 64 | 8 | 8.0000 |
| 91,004,414 | 8,405,706 | 10.8265 | 04 | WORK HOURS SUBTOTAL | 718,636,055 | 66,969,807 | 10.7307 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 3- | |
| | | | 06 | PENALTY OVERTIME (NA) | 152- | 6- | 25.3333 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 82,838 | 7,938 | 10.4356 | 07 | LIMITED DUTY HOURS (NA) | 698,042 | 64,405 | 10.8383 |
| 22,629 | 1,979 | 11.4345 | 08 | REHABILITATION WORK HOURS (NA) | 155,992 | 13,524 | 11.5344 |
| 480,848 | 50,750 | 9.4748 | 09 | TRAINING HOURS | 7,657,663 | 794,322 | 9.6405 |
| 91,485,262 | 8,456,456 | 10.8183 | 10 | TOTAL WORK HOURS | 726,293,718 | 67,764,129 | 10.7179 |
| 47 | 14 | 3.3571 | 11 | SUNDAY PREMIUM (NA HOURS) | 69 | 22 | 3.1363 |
| 1,498,820 | 1,847,554 | .8112 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,574,106 | 17,886,964 | .8147 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 34 | 5 | 6.8000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 772 | 150 | 5.1466 |
| | 8,884 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 65,868 | |
| | | | 16 | TERMINAL LEAVE | 3,540 | 114- | 31.0526- |
| 53,102 | 4,167 | 12.7434 | 17 | ANNUAL LEAVE | 907,002 | 69,732 | 13.0069 |
| | | | 18 | HOLIDAY LEAVE | 201- | 8- | 25.1250 |
| | | | 19 | SICK LEAVE | 2,517 | 146 | 17.2397 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,621 | 211 | 12.4218 | 22 | OTHER LEAVE | 27,583 | 2,108 | 13.0849 |
| 28,350 | 2,719 | 10.4266 | 23 | CONTINUATION OF PAY LEAVE | 280,843 | 25,969 | 10.8145 |
| 84,073 | 7,097 | 11.8462 | 24 | TOTAL PAID ABSENCE | 1,221,284 | 97,833 | 12.4833 |
| 93,068,202 | 8,463,553 | 10.9963 | 25 | GROSS PAY & TOTAL PAID HOURS | 742,089,983 | 67,861,962 | 10.9352 |
| 53,102 | 4,167 | 12.7434 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 910,341 | 69,610 | 13.0777 |
| 93,015,100 | 8,459,386 | 10.9954 | 27 | BALANCE LINE 25 - LINE 26 | 741,179,642 | 67,792,352 | 10.9330 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 655 | 39 | 16.7948 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 139 | 6 | 23.1666 |
| 93,015,100 | 8,459,386 | 10.9954 | 30 | ACCRUED SALARY COST | 741,180,436 | 67,792,397 | 10.9330 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 960 | | | 32 | HEALTH BENEFITS | 6,280 | | |
| 54 | | | 33 | LIFE INSURANCE | 359 | | |
| 448 | | | 34 | RETIREMENT | 2,967 | | |
| 89 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 152 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,765,519 | | | 37 | SOCIAL SECURITY | 45,970,892 | | |
| 1,348,569 | | | 38 | MEDICARE | 10,753,672 | | |
| 7,115,639 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 56,734,322 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 7,115,639 | | | 41 | TOTAL BENEFITS | 56,734,322 | | |
| | | 7.6499 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6545 |
| 100,130,739 | 8,456,456 | 11.8407 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 797,914,758 | 67,764,129 | 11.7748 |
| 2,974,577 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,862,469 | | |
| 97,156,162 | 8,456,456 | 11.4889 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 771,052,289 | 67,764,129 | 11.3784 |

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REPORT AAW 21 SFX
B/A FDC SUB
REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOI 1999
ENDING DATE 03-2. 1999

DATE 03-3 99
PAGE 1

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,914,568 | 1,333,031 | 26.1918 | 01 | STRAIGHT TIME HOURS | 232,191,890 | 8,921,780 | 26.0252 |
| 206,038 | 7,162 | 28.7682 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,620,952 | 56,319 | 28.7816 |
| | | | 03 | HOLIDAY WORK HOURS | 6,561 | 299 | 21.9431 |
| 35,120,606 | 1,340,193 | 26.2056 | 04 | WORK HOURS SUBTOTAL | 233,819,403 | 8,978,398 | 26.0424 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 28- | 1- | 28.0000 |
| 177 | 8 | 22.1250 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,359 | 57 | 23.8421 |
| 16,670 | 738 | 22.5880 | 07 | LIMITED DUTY HOURS (NA) | 138,384 | 6,337 | 21.8374 |
| 4,234 | 160 | 26.4625 | 08 | REHABILITATION WORK HOURS (NA) | 29,850 | 1,156 | 25.8217 |
| 801,477 | 30,739 | 26.0736 | 09 | TRAINING HOURS | 4,036,296 | 155,126 | 26.0194 |
| 35,922,083 | 1,370,932 | 26.2026 | 10 | TOTAL WORK HOURS | 237,855,699 | 9,133,524 | 26.0420 |
| 13 | 2 | 6.5000 | 11 | SUNDAY PREMIUM (NA HOURS) | 59- | 14- | 4.2142 |
| 120 | 47 | 2.5531 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 425- | 315- | 1.3492 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 6,001 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 42,331 | |
| 312,609 | 10,954 | 28.5383 | 16 | TERMINAL LEAVE | 3,228,716 | 109,083 | 29.5987 |
| 1,862,681 | 68,493 | 27.1952 | 17 | ANNUAL LEAVE | 24,583,594 | 885,195 | 27.7719 |
| 3,881 | 136 | 28.5367 | 18 | HOLIDAY LEAVE | 12,193,116 | 443,954 | 27.4648 |
| 1,116,891 | 39,778 | 28.0781 | 19 | SICK LEAVE | 6,882,324 | 247,461 | 27.8117 |
| 16,568 | 608 | 27.2500 | 20 | MILITARY LEAVE | 75,058 | 2,736 | 27.4334 |
| 8,150 | 296 | 27.5337 | 21 | CONVENTION LEAVE | 40,834 | 1,420 | 28.7563 |
| 89,520 | 3,208 | 27.9052 | 22 | OTHER LEAVE | 585,220 | 21,046 | 27.8067 |
| 2,308 | 100 | 23.0800 | 23 | CONTINUATION OF PAY LEAVE | 26,314 | 982 | 26.7963 |
| 3,412,608 | 123,573 | 27.6161 | 24 | TOTAL PAID ABSENCE | 47,615,176 | 1,711,877 | 27.8146 |
| 39,334,824 | 1,494,505 | 26.3196 | 25 | GROSS PAY & TOTAL PAID HOURS | 285,470,391 | 10,845,401 | 26.3217 |
| 2,179,171 | 79,583 | 27.3823 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 40,005,426 | 1,438,232 | 27.8156 |
| 37,155,653 | 1,414,922 | 26.2598 | 27 | BALANCE LINE 25 - LINE 26 | 245,464,965 | 9,407,169 | 26.0933 |
| 3,393,866 | 122,792 | 27.6391 | 28 | ANNUAL LEAVE ACCRUED | 23,835,804 | 866,958 | 27.4936 |
| 1,332,986 | 48,362 | 27.5626 | 29 | HOLIDAY LEAVE ACCRUED | 9,340,219 | 340,546 | 27.4271 |
| 41,882,505 | 1,586,076 | 26.4063 | 30 | ACCRUED SALARY COST | 278,640,988 | 10,614,673 | 26.2505 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,851,708 | | | 32 | HEALTH BENEFITS | 19,050,406 | | |
| 261,621 | | | 33 | LIFE INSURANCE | 1,819,084 | | |
| 3,026,881 | | | 34 | RETIREMENT | 20,596,521 | | |
| 296,641 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,889,155 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 421,852 | | | 37 | SOCIAL SECURITY | 2,773,323 | | |
| 561,010 | | | 38 | MEDICARE | 4,140,373 | | |
| 7,419,713 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 50,268,862 | | |
| 4,031 | | | 40 | UNIFORM ALLOWANCE | 30,129 | | |
| 7,423,744 | | | 41 | TOTAL BENEFITS | 50,298,991 | | |
| | | 17.7251 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.0515 |
| 49,306,249 | 1,370,932 | 35.9654 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 328,939,979 | 9,133,524 | 36.0145 |
| 68,552 | | | 44 | LESS OVERTIME PREMIUM PAY | 539,320 | | |
| 49,237,697 | 1,370,932 | 35.9154 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 328,400,659 | 9,133,524 | 35.9555 |

TITLE: POSTMASTERS, CAG H-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 25,465,306 | 1,185,759 | 21.4759 | 01 | STRAIGHT TIME HOURS | 170,557,089 | 7,975,987 | 21.3838 |
| 604,706 | 19,886 | 30.4086 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,929,409 | 160,770 | 30.6612 |
| | | | 03 | HOLIDAY WORK HOURS | 44,144 | 2,079 | 21.2332 |
| 26,070,012 | 1,205,645 | 21.6232 | 04 | WORK HOURS SUBTOTAL | 175,530,642 | 8,138,836 | 21.5670 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 62 | 2 | 31.0000 |
| 739 | 32 | 23.0937 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 13,291 | 570 | 23.3175 |
| 12,361 | 543 | 22.7642 | 07 | LIMITED DUTY HOURS (NA) | 90,039 | 4,085 | 22.0413 |
| 5,560 | 240 | 23.1666 | 08 | REHABILITATION WORK HOURS (NA) | 36,243 | 1,619 | 22.3860 |
| 537,412 | 24,406 | 22.0196 | 09 | TRAINING HOURS | 3,257,753 | 148,908 | 21.8776 |
| 26,607,424 | 1,230,051 | 21.6311 | 10 | TOTAL WORK HOURS | 178,788,395 | 8,287,744 | 21.5726 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 599 | 114 | 5.2543 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,312 | 1,075 | 2.1506 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 84 | 4 | 21.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 17 | 2 | 8.5000 |
| | 7,732 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 51,935 | |
| 214,924 | 9,486 | 22.6569 | 16 | TERMINAL LEAVE | 1,819,423 | 75,543 | 24.0846 |
| 2,227,202 | 102,978 | 21.6279 | 17 | ANNUAL LEAVE | 17,916,476 | 820,696 | 21.8308 |
| 1,253 | 56 | 22.3750 | 18 | HOLIDAY LEAVE | 10,165,134 | 468,319 | 21.7055 |
| 1,023,592 | 47,067 | 21.7475 | 19 | SICK LEAVE | 6,247,630 | 288,157 | 21.6813 |
| 12,601 | 570 | 22.1070 | 20 | MILITARY LEAVE | 45,702 | 2,041 | 22.3919 |
| 2,472 | 112 | 22.0714 | 21 | CONVENTION LEAVE | 6,342 | 299 | 21.2107 |
| 45,459 | 2,079 | 21.8658 | 22 | OTHER LEAVE | 521,493 | 23,563 | 22.1318 |
| 3,201 | 156 | 20.5192 | 23 | CONTINUATION OF PAY LEAVE | 26,997 | 1,341 | 20.1319 |
| 3,530,704 | 162,504 | 21.7268 | 24 | TOTAL PAID ABSENCE | 36,749,197 | 1,679,959 | 21.8750 |
| 30,138,128 | 1,392,555 | 21.6423 | 25 | GROSS PAY & TOTAL PAID HOURS | 215,540,604 | 9,967,703 | 21.6238 |
| 2,443,379 | 112,520 | 21.7150 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 29,901,033 | 1,364,558 | 21.9126 |
| 27,694,749 | 1,280,035 | 21.6359 | 27 | BALANCE LINE 25 - LINE 26 | 185,639,571 | 8,603,145 | 21.5781 |
| 2,796,162 | 128,124 | 21.8238 | 28 | ANNUAL LEAVE ACCRUED | 19,698,755 | 906,154 | 21.7388 |
| 1,123,794 | 51,674 | 21.7477 | 29 | HOLIDAY LEAVE ACCRUED | 7,873,419 | 363,322 | 21.6706 |
| 31,614,705 | 1,459,833 | 21.6563 | 30 | ACCRUED SALARY COST | 213,211,745 | 9,872,621 | 21.5962 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,556,998 | | | 32 | HEALTH BENEFITS | 17,168,317 | | |
| 198,657 | | | 33 | LIFE INSURANCE | 1,391,251 | | |
| 2,345,463 | | | 34 | RETIREMENT | 16,083,358 | | |
| 320,002 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,086,933 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 469,050 | | | 37 | SOCIAL SECURITY | 3,149,390 | | |
| 427,396 | | | 38 | MEDICARE | 3,113,259 | | |
| 6,317,566 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,992,508 | | |
| 16,604 | | | 40 | UNIFORM ALLOWANCE | 135,565 | | |
| 6,334,170 | | | 41 | TOTAL BENEFITS | 43,128,073 | | |
| | | 20.0355 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.2278 |
| 37,948,875 | 1,230,051 | 30.8514 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 256,339,818 | 8,287,744 | 30.9299 |
| 201,121 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,637,078 | | |
| 37,747,754 | 1,230,051 | 30.6879 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 254,702,740 | 8,287,744 | 30.7324 |

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NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD -1999
ENDING DATE 03-26-1999

TITLE: POSTMASTERS, CAG K



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 22,196,893 | 1,203,507 | 18.4435 | 01 | STRAIGHT TIME HOURS | 148,097,978 | 8,038,904 | 18.4226 |
| 384,445 | 13,967 | 27.5252 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,850,806 | 101,884 | 27.9808 |
| | | | 03 | HOLIDAY WORK HOURS | 23,219 | 1,185 | 19.5940 |
| 22,581,338 | 1,217,474 | 18.5476 | 04 | WORK HOURS SUBTOTAL | 150,972,003 | 8,141,973 | 18.5424 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 2 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5 | | |
| 3,632 | 196 | 18.5306 | 07 | LIMITED DUTY HOURS (NA) | 47,119 | 2,482 | 18.9842 |
| 13,736 | 617 | 22.2625 | 08 | REHABILITATION WORK HOURS (NA) | 71,866 | 3,194 | 22.5003 |
| 315,804 | 16,288 | 19.3887 | 09 | TRAINING HOURS | 2,137,511 | 111,381 | 19.1909 |
| 22,897,142 | 1,233,762 | 18.5587 | 10 | TOTAL WORK HOURS | 153,109,514 | 8,253,354 | 18.5511 |
| 90 | 18 | 5.0000 | 11 | SUNDAY PREMIUM (NA HOURS) | 467 | 96 | 4.8645 |
| 299 | 138 | 2.1666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,554 | 1,238 | 2.0630 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 39 | 2 | 19.5000 |
| 121 | 13 | 9.3076 | 14 | OTHER PREMIUM PAY (NA HOURS) | 371 | 42 | 8.8333 |
| | 8,959 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 62,775 | |
| 134,251 | 6,874 | 19.5302 | 16 | TERMINAL LEAVE | 1,203,117 | 58,972 | 20.4014 |
| 2,156,379 | 114,257 | 18.8730 | 17 | ANNUAL LEAVE | 15,172,037 | 802,868 | 18.8972 |
| 940 | 48 | 19.5833 | 18 | HOLIDAY LEAVE | 8,821,194 | 469,235 | 18.7990 |
| 1,039,722 | 54,560 | 19.0564 | 19 | SICK LEAVE | 6,202,633 | 328,129 | 18.9030 |
| 8,115 | 406 | 19.9876 | 20 | MILITARY LEAVE | 36,875 | 1,899 | 19.4181 |
| 4,786 | 262 | 18.2671 | 21 | CONVENTION LEAVE | 7,707 | 433 | 17.7990 |
| 30,182 | 1,687 | 17.8909 | 22 | OTHER LEAVE | 243,925 | 13,359 | 18.2592 |
| 7,428 | 337 | 22.0415 | 23 | CONTINUATION OF PAY LEAVE | 38,314 | 1,855 | 20.6544 |
| 3,381,803 | 178,431 | 18.9530 | 24 | TOTAL PAID ABSENCE | 31,725,802 | 1,676,750 | 18.9210 |
| 26,279,455 | 1,412,193 | 18.6089 | 25 | GROSS PAY & TOTAL PAID HOURS | 184,838,747 | 9,930,104 | 18.6139 |
| 2,291,570 | 121,179 | 18.9106 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 25,196,348 | 1,331,075 | 18.9293 |
| 23,987,885 | 1,291,014 | 18.5806 | 27 | BALANCE LINE 25 - LINE 26 | 159,642,399 | 8,599,029 | 18.5651 |
| 2,362,505 | 124,922 | 18.9118 | 28 | ANNUAL LEAVE ACCRUED | 16,661,146 | 883,487 | 18.8583 |
| 975,896 | 51,770 | 18.8506 | 29 | HOLIDAY LEAVE ACCRUED | 6,813,653 | 362,363 | 18.8033 |
| 27,326,286 | 1,467,706 | 18.6183 | 30 | ACCRUED SALARY COST | 183,117,198 | 9,844,879 | 18.6002 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,486,294 | | | 32 | HEALTH BENEFITS | 16,666,435 | | |
| 171,875 | | | 33 | LIFE INSURANCE | 1,199,717 | | |
| 2,110,107 | | | 34 | RETIREMENT | 14,457,873 | | |
| 384,938 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,536,418 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 599,818 | | | 37 | SOCIAL SECURITY | 4,057,735 | | |
| 370,990 | | | 38 | MEDICARE | 2,661,169 | | |
| 6,124,022 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 41,579,347 | | |
| | | | 40 | UNIFORM ALLOWANCE | 1,237 | | |
| 6,124,022 | | | 41 | TOTAL BENEFITS | 41,580,584 | | |
| | | 22.4107 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7070 |
| 33,450,308 | 1,233,762 | 27.1124 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 224,697,782 | 8,253,354 | 27.2250 |
| 128,020 | | | 44 | LESS OVERTIME PREMIUM PAY | 949,317 | | |
| 33,322,288 | 1,233,762 | 27.0086 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 223,748,465 | 8,253,354 | 27.1100 |

TITLE: POSTMASTERS, CAG L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,930,048 | 140,599 | 13.7273 | 01 | STRAIGHT TIME HOURS | 12,887,463 | 940,445 | 13.7035 |
| 11,072 | 453 | 24.4415 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 82,364 | 3,461 | 23.7977 |
| | | | 03 | HOLIDAY WORK HOURS | 1,194 | 81 | 14.7407 |
| 1,941,120 | 141,052 | 13.7617 | 04 | WORK HOURS SUBTOTAL | 12,971,021 | 943,987 | 13.7406 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 147 | 8 | 18.3750 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 820 | 84 | 9.7619 |
| 476 | 36 | 13.2222 | 08 | REHABILITATION WORK HOURS (NA) | 952 | 72 | 13.2222 |
| 23,150 | 1,244 | 18.6093 | 09 | TRAINING HOURS | 187,612 | 10,251 | 18.3018 |
| 1,964,270 | 142,296 | 13.8041 | 10 | TOTAL WORK HOURS | 13,158,633 | 954,238 | 13.7896 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 19 | 4 | 4.7500 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 144 | 77 | 1.8701 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 71 | 8 | 8.8750 |
| | 1,029 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,054 | |
| 19,340 | 1,497 | 12.9191 | 16 | TERMINAL LEAVE | 215,150 | 13,904 | 15.4739 |
| 135,838 | 9,164 | 14.8230 | 17 | ANNUAL LEAVE | 1,111,925 | 75,396 | 14.7477 |
| 207 | 16 | 12.9375 | 18 | HOLIDAY LEAVE | 622,491 | 42,782 | 14.5503 |
| 59,991 | 3,949 | 15.1914 | 19 | SICK LEAVE | 389,297 | 26,358 | 14.7695 |
| | | | 20 | MILITARY LEAVE | | | |
| 46 | 4 | 11.5000 | 21 | CONVENTION LEAVE | 1,026 | 73 | 14.0547 |
| 11,678 | 843 | 13.8529 | 22 | OTHER LEAVE | 81,038 | 6,211 | 13.0474 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 6,814 | 438 | 15.5570 |
| 227,100 | 15,473 | 14.6771 | 24 | TOTAL PAID ABSENCE | 2,427,741 | 165,162 | 14.6991 |
| 2,191,370 | 157,769 | 13.8897 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,586,608 | 1,119,400 | 13.9240 |
| 155,385 | 10,677 | 14.5532 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,949,566 | 132,082 | 14.7602 |
| 2,035,985 | 147,092 | 13.8415 | 27 | BALANCE LINE 25 - LINE 26 | 13,637,042 | 987,318 | 13.8122 |
| 170,308 | 11,677 | 14.5849 | 28 | ANNUAL LEAVE ACCRUED | 1,209,680 | 82,917 | 14.5890 |
| 72,110 | 5,002 | 14.4162 | 29 | HOLIDAY LEAVE ACCRUED | 508,752 | 35,245 | 14.4347 |
| 2,278,403 | 163,771 | 13.9121 | 30 | ACCRUED SALARY COST | 15,355,474 | 1,105,480 | 13.8903 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 312,207 | | | 32 | HEALTH BENEFITS | 2,082,201 | | |
| 14,032 | | | 33 | LIFE INSURANCE | 97,862 | | |
| 177,075 | | | 34 | RETIREMENT | 1,214,965 | | |
| 36,762 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 243,017 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 70,614 | | | 37 | SOCIAL SECURITY | 484,354 | | |
| 30,471 | | | 38 | MEDICARE | 221,250 | | |
| 641,161 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,343,649 | | |
| | | | 40 | UNIFORM ALLOWANCE | 673 | | |
| 641,161 | | | 41 | TOTAL BENEFITS | 4,344,322 | | |
| | | 28.1408 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.2916 |
| 2,919,564 | 142,296 | 20.5175 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 19,699,796 | 954,238 | 20.6445 |
| 3,687 | | | 44 | LESS OVERTIME PREMIUM PAY | 27,378 | | |
| 2,915,877 | 142,296 | 20.4916 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 19,672,418 | 954,238 | 20.6158 |

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B/A FDC SUB
REFERENCE NBR: 0050

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIO -1999
ENDING DATE 03-2 1999

DATE 03-' 99
PAG 5

TITLE: POSTMASTERS, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 84,506,815 | 3,862,896 | 21.8765 | 01 STRAIGHT TIME HOURS | 563,734,420 | 25,877,116 | 21.7850 |
| 1,206,261 | 41,468 | 29.0889 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 9,483,531 | 322,434 | 29.4123 |
| | | | 03 HOLIDAY WORK HOURS | 75,118 | 3,644 | 20.6141 |
| 85,713,076 | 3,904,364 | 21.9531 | 04 WORK HOURS SUBTOTAL | 573,293,069 | 26,203,194 | 21.8787 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 36 | 1 | 36.0000 |
| 916 | 40 | 22.9000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 14,802 | 635 | 23.3102 |
| 32,663 | 1,477 | 22.1144 | 07 LIMITED DUTY HOURS (NA) | 276,362 | 12,988 | 21.2782 |
| 24,006 | 1,053 | 22.7977 | 08 REHABILITATION WORK HOURS (NA) | 138,911 | 6,041 | 22.9947 |
| 1,677,843 | 72,677 | 23.0862 | 09 TRAINING HOURS | 9,619,172 | 425,666 | 22.5979 |
| 87,390,919 | 3,977,041 | 21.9738 | 10 TOTAL WORK HOURS | 582,912,241 | 26,628,860 | 21.8902 |
| 103 | 20 | 5.1500 | 11 SUNDAY PREMIUM (NA HOURS) | 1,026 | 200 | 5.1300 |
| 419 | 185 | 2.2648 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 4,585 | 2,075 | 2.2096 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 123 | 6 | 20.5000 |
| 121 | 13 | 9.3076 | 14 OTHER PREMIUM PAY (NA HOURS) | 459 | 52 | 8.8269 |
| | 23,721 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 165,095 | |
| 681,124 | 28,811 | 23.6411 | 16 TERMINAL LEAVE | 6,466,406 | 257,502 | 25.1120 |
| 6,382,100 | 294,892 | 21.6421 | 17 ANNUAL LEAVE | 58,784,032 | 2,584,155 | 22.7478 |
| 6,281 | 256 | 24.5351 | 18 HOLIDAY LEAVE | 31,801,935 | 1,424,290 | 22.3282 |
| 3,240,196 | 145,354 | 22.2917 | 19 SICK LEAVE | 19,721,884 | 890,105 | 22.1568 |
| 37,284 | 1,584 | 23.5378 | 20 MILITARY LEAVE | 157,635 | 6,676 | 23.6121 |
| 15,454 | 674 | 22.9287 | 21 CONVENTION LEAVE | 55,909 | 2,225 | 25.1276 |
| 176,839 | 7,817 | 22.6223 | 22 OTHER LEAVE | 1,431,676 | 64,179 | 22.3075 |
| 12,937 | 593 | 21.8161 | 23 CONTINUATION OF PAY LEAVE | 98,439 | 4,616 | 21.3256 |
| 10,552,215 | 479,981 | 21.9846 | 24 TOTAL PAID ABSENCE | 118,517,916 | 5,233,748 | 22.6449 |
| 97,943,777 | 4,457,022 | 21.9751 | 25 GROSS PAY & TOTAL PAID HOURS | 701,436,350 | 31,862,608 | 22.0144 |
| 7,069,505 | 323,959 | 21.8222 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 97,052,373 | 4,265,947 | 22.7504 |
| 90,874,272 | 4,133,063 | 21.9871 | 27 BALANCE LINE 25 - LINE 26 | 604,383,977 | 27,596,661 | 21.9006 |
| 8,722,841 | 387,515 | 22.5096 | 28 ANNUAL LEAVE ACCRUED | 61,405,385 | 2,739,516 | 22.4146 |
| 3,504,786 | 156,808 | 22.3508 | 29 HOLIDAY LEAVE ACCRUED | 24,536,043 | 1,101,476 | 22.2756 |
| 103,101,899 | 4,677,386 | 22.0426 | 30 ACCRUED SALARY COST | 690,325,405 | 31,437,653 | 21.9585 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 8,207,207 | | | 32 HEALTH BENEFITS | 54,967,359 | | |
| 646,185 | | | 33 LIFE INSURANCE | 4,507,914 | | |
| 7,659,526 | | | 34 RETIREMENT | 52,352,717 | | |
| 1,038,343 | | | 35 THRIFT SAVINGS PLAN (TSP) | 6,755,523 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,561,334 | | | 37 SOCIAL SECURITY | 10,464,802 | | |
| 1,389,867 | | | 38 MEDICARE | 10,136,051 | | |
| 20,502,462 | | | 39 PAYROLL BENEFITS SUBTOTAL | 139,184,366 | | |
| 20,635 | | | 40 UNIFORM ALLOWANCE | 167,604 | | |
| 20,523,097 | | | 41 TOTAL BENEFITS | 139,351,970 | | |
| | | 19.9056 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 20.1864 |
| 123,624,996 | 3,977,041 | 31.0846 | 43 COST OF SAL & BEN PER TOTAL WK HR | 829,677,375 | 26,628,860 | 31.1570 |
| 401,380 | | | 44 LESS OVERTIME PREMIUM PAY | 3,153,093 | | |
| 123,223,616 | 3,977,041 | 30.9837 | 45 STR SAL/BEN COST PER TOTAL WK HR | 826,524,282 | 26,628,860 | 31.0386 |

TITLE: POSTMASTER LEAVE REPLACEMENT

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,133,599 | 510,889 | 10.0483 | 01 | STRAIGHT TIME HOURS | 35,199,014 | 3,498,149 | 10.0621 |
| 103,409 | 6,608 | 15.6490 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 601,732 | 38,489 | 15.6338 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,237,008 | 517,497 | 10.1198 | 04 | WORK HOURS SUBTOTAL | 35,800,746 | 3,536,638 | 10.1228 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 511 | 92 | 5.5543 | 07 | LIMITED DUTY HOURS (NA) | 1,292 | 189 | 6.8359 |
| 2,629 | 197 | 13.3451 | 08 | REHABILITATION WORK HOURS (NA) | 16,850 | 1,252 | 13.4584 |
| 76,739 | 9,643 | 7.9580 | 09 | TRAINING HOURS | 414,305 | 52,999 | 7.8172 |
| 5,313,747 | 527,140 | 10.0803 | 10 | TOTAL WORK HOURS | 36,215,051 | 3,589,637 | 10.0887 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 121 | 136 | .8897 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,106 | 1,355 | .8162 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 38 | 9 | 4.2222 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 73 | |
| | | | 16 | TERMINAL LEAVE | 46 | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 111 | 18 | 6.1666 | 22 | OTHER LEAVE | 590 | 68 | 8.6764 |
| 933 | 81 | 11.5185 | 23 | CONTINUATION OF PAY LEAVE | 1,331 | 133 | 10.0075 |
| 1,044 | 99 | 10.5454 | 24 | TOTAL PAID ABSENCE | 1,967 | 201 | 9.7860 |
| 5,314,912 | 527,239 | 10.0806 | 25 | GROSS PAY & TOTAL PAID HOURS | 36,218,162 | 3,589,838 | 10.0890 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 46 | | |
| 5,314,912 | 527,239 | 10.0806 | 27 | BALANCE LINE 25 - LINE 26 | 36,218,116 | 3,589,838 | 10.0890 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,314,912 | 527,239 | 10.0806 | 30 | ACCRUED SALARY COST | 36,218,116 | 3,589,838 | 10.0890 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 175 | | |
| | | | 33 | LIFE INSURANCE | 1 | | |
| | | | 34 | RETIREMENT | 144 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 332,038 | | | 37 | SOCIAL SECURITY | 2,268,779 | | |
| 77,732 | | | 38 | MEDICARE | 531,192 | | |
| 409,770 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,800,295 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 409,770 | | | 41 | TOTAL BENEFITS | 2,800,295 | | |
| | | 7.7098 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7317 |
| 5,724,682 | 527,140 | 10.8598 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 39,018,411 | 3,589,637 | 10.8697 |
| 34,435 | | | 44 | LESS OVERTIME PREMIUM PAY | 200,377 | | |
| 5,690,247 | 527,140 | 10.7945 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 38,818,034 | 3,589,637 | 10.8139 |

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TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 39,073,801 | 1,703,337 | 22.9395 | 01 | STRAIGHT TIME HOURS | 257,958,509 | 11,290,809 | 22.8467 |
| 248,419 | 8,460 | 29.3639 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,572,672 | 90,920 | 28.2959 |
| | | | 03 | HOLIDAY WORK HOURS | 263,980 | 12,682 | 20.8153 |
| 39,322,220 | 1,711,797 | 22.9713 | 04 | WORK HOURS SUBTOTAL | 260,795,161 | 11,394,411 | 22.8879 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 235 | 7 | 33.5714 |
| 2,464 | 115 | 21.4260 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 267,632 | 11,909 | 22.4730 |
| 576 | 26 | 22.1538 | 07 | LIMITED DUTY HOURS (NA) | 55,441 | 2,431 | 22.8058 |
| 150,061 | 6,685 | 22.4474 | 08 | REHABILITATION WORK HOURS (NA) | 1,010,052 | 45,095 | 22.3983 |
| 453,931 | 19,534 | 23.2379 | 09 | TRAINING HOURS | 2,640,179 | 113,891 | 23.1816 |
| 39,776,151 | 1,731,331 | 22.9743 | 10 | TOTAL WORK HOURS | 263,435,340 | 11,508,302 | 22.8908 |
| 42,966 | 7,882 | 5.4511 | 11 | SUNDAY PREMIUM (NA HOURS) | 316,514 | 58,219 | 5.4366 |
| 128,467 | 63,876 | 2.0111 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 890,287 | 444,381 | 2.0034 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,413 | 711 | 10.4261 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 467 | 47 | 9.9361 |
| | 12,775 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 96,080 | |
| 40,099 | 1,601 | 25.0462 | 16 | TERMINAL LEAVE | 1,605,961 | 57,357 | 27.9993 |
| 2,237,441 | 98,293 | 22.7629 | 17 | ANNUAL LEAVE | 25,734,383 | 1,102,445 | 23.3430 |
| 203 | 8 | 25.3750 | 18 | HOLIDAY LEAVE | 15,026,371 | 655,055 | 22.9390 |
| 1,133,952 | 49,310 | 22.9963 | 19 | SICK LEAVE | 7,648,474 | 337,010 | 22.6950 |
| 23,031 | 978 | 23.5490 | 20 | MILITARY LEAVE | 86,509 | 3,732 | 23.1803 |
| | | | 21 | CONVENTION LEAVE | | | |
| 71,525 | 2,911 | 24.5705 | 22 | OTHER LEAVE | 627,481 | 26,629 | 23.5638 |
| 634 | 28 | 22.6428 | 23 | CONTINUATION OF PAY LEAVE | 20,808 | 836 | 24.8899 |
| 3,506,885 | 153,129 | 22.9015 | 24 | TOTAL PAID ABSENCE | 50,749,987 | 2,183,064 | 23.2471 |
| 43,454,469 | 1,884,460 | 23.0593 | 25 | GROSS PAY & TOTAL PAID HOURS | 315,400,008 | 13,691,366 | 23.0364 |
| 2,277,743 | 99,902 | 22.7997 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 42,366,715 | 1,814,857 | 23.3443 |
| 41,176,726 | 1,784,558 | 23.0739 | 27 | BALANCE LINE 25 - LINE 26 | 273,033,293 | 11,876,509 | 22.9893 |
| 3,991,710 | 172,808 | 23.0991 | 28 | ANNUAL LEAVE ACCRUED | 28,162,786 | 1,225,977 | 22.9717 |
| 1,642,551 | 71,527 | 22.9640 | 29 | HOLIDAY LEAVE ACCRUED | 11,502,811 | 503,370 | 22.8516 |
| 46,810,987 | 2,028,893 | 23.0721 | 30 | ACCRUED SALARY COST | 312,698,890 | 13,605,856 | 22.9826 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,218,255 | | | 32 | HEALTH BENEFITS | 21,792,934 | | |
| 289,993 | | | 33 | LIFE INSURANCE | 2,039,825 | | |
| 3,562,958 | | | 34 | RETIREMENT | 24,590,185 | | |
| 610,524 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,086,695 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 855,165 | | | 37 | SOCIAL SECURITY | 5,896,617 | | |
| 616,692 | | | 38 | MEDICARE | 4,546,573 | | |
| 9,153,587 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 62,952,829 | | |
| 160 | | | 40 | UNIFORM ALLOWANCE | 2,237 | | |
| 9,153,747 | | | 41 | TOTAL BENEFITS | 62,955,066 | | |
| | | 19.5546 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.1328 |
| 55,964,734 | 1,731,331 | 32.3246 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 375,653,956 | 11,508,302 | 32.6419 |
| 81,903 | | | 44 | LESS OVERTIME PREMIUM PAY | 767,618 | | |
| 55,882,831 | 1,731,331 | 32.2773 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 374,886,338 | 11,508,302 | 32.5752 |

TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 141,935,100 | 6,396,785 | 22.1885 | 01 | STRAIGHT TIME HOURS | 930,592,111 | 42,324,237 | 21.9872 |
| 10,356,130 | 441,976 | 23.4314 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 83,231,167 | 3,582,042 | 23.2356 |
| | | | 03 | HOLIDAY WORK HOURS | 8,389,577 | 380,145 | 22.0694 |
| 152,291,230 | 6,838,761 | 22.2688 | 04 | WORK HOURS SUBTOTAL | 1,022,212,855 | 46,286,424 | 22.0845 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 2,401- | 75- | 32.0133 |
| 6,524,435 | 295,903 | 22.0492 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 52,618,638 | 2,401,614 | 21.9096 |
| 40,917 | 1,753 | 23.3411 | 07 | LIMITED DUTY HOURS (NA) | 360,679 | 15,620 | 23.0908 |
| 142,218 | 6,112 | 23.2686 | 08 | REHABILITATION WORK HOURS (NA) | 900,663 | 38,789 | 23.2195 |
| 2,851,021 | 121,868 | 23.3943 | 09 | TRAINING HOURS | 15,046,082 | 651,450 | 23.0962 |
| 155,142,251 | 6,960,629 | 22.2885 | 10 | TOTAL WORK HOURS | 1,037,258,937 | 46,937,874 | 22.0985 |
| 688,813 | 122,679 | 5.6147 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,095,717 | 915,648 | 5.5651 |
| 2,140,405 | 1,052,039 | 2.0345 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,779,424 | 7,332,571 | 2.0155 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16,490 | 1,523 | 10.8273 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,723 | 296 | 9.1993 |
| | 46,315 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 323,397 | |
| 700,385 | 27,698 | 25.2864 | 16 | TERMINAL LEAVE | 5,943,453 | 212,413 | 27.9806 |
| 6,777,980 | 288,979 | 23.4549 | 17 | ANNUAL LEAVE | 71,837,701 | 2,984,097 | 24.0735 |
| 5,950 | 232 | 25.6465 | 18 | HOLIDAY LEAVE | 43,698,338 | 1,864,985 | 23.4309 |
| 4,088,751 | 170,957 | 23.9168 | 19 | SICK LEAVE | 26,548,131 | 1,123,963 | 23.6201 |
| 93,075 | 4,218 | 22.0661 | 20 | MILITARY LEAVE | 516,141 | 23,832 | 21.6574 |
| | | | 21 | CONVENTION LEAVE | | | |
| 341,576 | 14,639 | 23.3332 | 22 | OTHER LEAVE | 2,657,700 | 112,465 | 23.6313 |
| 16,470 | 716 | 23.0027 | 23 | CONTINUATION OF PAY LEAVE | 76,871 | 3,387 | 22.6958 |
| 12,024,187 | 507,439 | 23.6958 | 24 | TOTAL PAID ABSENCE | 151,278,335 | 6,325,142 | 23.9169 |
| 169,995,656 | 7,468,068 | 22.7630 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,208,431,626 | 53,263,016 | 22.6880 |
| 7,484,315 | 316,909 | 23.6166 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 121,479,492 | 5,061,495 | 24.0007 |
| 162,511,341 | 7,151,159 | 22.7251 | 27 | BALANCE LINE 25 - LINE 26 | 1,086,952,134 | 48,201,521 | 22.5501 |
| 11,740,183 | 493,191 | 23.8045 | 28 | ANNUAL LEAVE ACCRUED | 81,679,268 | 3,461,631 | 23.5956 |
| 4,882,717 | 207,114 | 23.5750 | 29 | HOLIDAY LEAVE ACCRUED | 33,611,453 | 1,436,644 | 23.3958 |
| 179,134,241 | 7,851,464 | 22.8153 | 30 | ACCRUED SALARY COST | 1,202,242,855 | 53,099,796 | 22.6411 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,964,118 | | | 32 | HEALTH BENEFITS | 85,395,392 | | |
| 1,063,540 | | | 33 | LIFE INSURANCE | 7,268,393 | | |
| 13,412,409 | | | 34 | RETIREMENT | 90,202,007 | | |
| 2,736,512 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 17,973,206 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,394,920 | | | 37 | SOCIAL SECURITY | 30,058,353 | | |
| 2,414,434 | | | 38 | MEDICARE | 17,308,219 | | |
| 36,985,933 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 248,205,570 | | |
| 254 | | | 40 | UNIFORM ALLOWANCE | 11,514 | | |
| 36,986,187 | | | 41 | TOTAL BENEFITS | 248,217,084 | | |
| | | 20.6471 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.6461 |
| 216,120,428 | 6,960,629 | 31.0489 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,450,459,939 | 46,937,874 | 30.9016 |
| 1,275,954 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,193,571 | | |
| 214,844,474 | 6,960,629 | 30.8656 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,440,266,368 | 46,937,874 | 30.6845 |

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REPORT-A

TITLE: NURSES, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 499,772 | 24,189 | 20.6611 | 01 STRAIGHT TIME HOURS | 3,355,658 | 162,606 | 20.6367 |
| 20,523 | 658 | 31.1899 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 217,082 | 6,992 | 31.0471 |
| | | | 03 HOLIDAY WORK HOURS | 17,759 | 866 | 20.5069 |
| 520,295 | 24,847 | 20.9399 | 04 WORK HOURS SUBTOTAL | 3,590,499 | 170,464 | 21.0630 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,519 | 70 | 21.7000 | 07 LIMITED DUTY HOURS (NA) | 1,231 | 54 | 22.7962 |
| 8,165 | 362 | 22.5552 | 08 REHABILITATION WORK HOURS (NA) | 11,087 | 511 | 21.6966 |
| 528,460 | 25,209 | 20.9631 | 09 TRAINING HOURS | 33,345 | 1,497 | 22.2745 |
| 2,273 | 440 | 5.1659 | 10 TOTAL WORK HOURS | 3,623,844 | 171,961 | 21.0736 |
| 20,674 | 10,131 | 2.0406 | 11 SUNDAY PREMIUM (NA HOURS) | 15,266 | 2,967 | 5.1452 |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 140,460 | 68,782 | 2.0421 |
| 1,093 | 117 | 9.3418 | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,149 | 110 | 10.4454 |
| | 515 | | 14 OTHER PREMIUM PAY (NA HOURS) | 15,710 | 1,632 | 9.6262 |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 3,860 | |
| 43,580 | 2,098 | 20.7721 | 16 TERMINAL LEAVE | 1,434 | 61 | 23.5081 |
| | | | 17 ANNUAL LEAVE | 276,486 | 13,239 | 20.8842 |
| 31,133 | 1,495 | 20.8247 | 18 HOLIDAY LEAVE | 207,105 | 10,032 | 20.6444 |
| 175 | 8 | 21.8750 | 19 SICK LEAVE | 185,697 | 8,909 | 20.8437 |
| | | | 20 MILITARY LEAVE | 4,871 | 224 | 21.7455 |
| 1,048 | 48 | 21.8333 | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 5,458 | 262 | 20.8320 |
| 75,936 | 3,649 | 20.8100 | 23 CONTINUATION OF PAY LEAVE | 6,940 | 363 | 19.1184 |
| 628,436 | 28,858 | 21.7768 | 24 TOTAL PAID ABSENCE | 687,991 | 33,090 | 20.7915 |
| 43,580 | 2,098 | 20.7721 | 25 GROSS PAY & TOTAL PAID HOURS | 4,484,420 | 205,051 | 21.8697 |
| 584,856 | 26,760 | 21.8556 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 485,025 | 23,332 | 20.7879 |
| 45,580 | 2,192 | 20.7937 | 27 BALANCE LINE 25 - LINE 26 | 3,999,395 | 181,719 | 22.0086 |
| 22,585 | 1,094 | 20.6444 | 28 ANNUAL LEAVE ACCRUED | 326,992 | 15,735 | 20.7811 |
| 653,021 | 30,046 | 21.7340 | 29 HOLIDAY LEAVE ACCRUED | 157,942 | 7,657 | 20.6271 |
| | | | 30 ACCRUED SALARY COST | 4,484,329 | 205,111 | 21.8629 |
| 40,005 | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 3,996 | | | 32 HEALTH BENEFITS | 270,006 | | |
| 58,097 | | | 33 LIFE INSURANCE | 27,936 | | |
| 19,842 | | | 34 RETIREMENT | 401,853 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 133,113 | | |
| 31,644 | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 8,979 | | | 37 SOCIAL SECURITY | 225,256 | | |
| 162,563 | | | 38 MEDICARE | 64,372 | | |
| 2,131 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,122,536 | | |
| 164,694 | | | 40 UNIFORM ALLOWANCE | 23,660 | | |
| | | | 41 TOTAL BENEFITS | 1,146,196 | | |
| | | 25.2203 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.5600 |
| 817,715 | 25,209 | 32.4374 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,630,525 | 171,961 | 32.7430 |
| 6,834 | | | 44 LESS OVERTIME PREMIUM PAY | 72,288 | | |
| 810,881 | 25,209 | 32.1663 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,558,237 | 171,961 | 32.3226 |

TITLE: NURSES, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 33,536 | 1,686 | 19.8908 | 01 | STRAIGHT TIME HOURS | 204,448 | 10,295 | 19.8589 |
| 891 | 29 | 30.7241 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13,248 | 445 | 29.7707 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 34,427 | 1,715 | 20.0740 | 04 | WORK HOURS SUBTOTAL | 217,696 | 10,740 | 20.2696 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 160 | 8 | 20.0000 | 07 | LIMITED DUTY HOURS (NA) | 160 | 8 | 20.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 784 | 41 | 19.1219 |
| 283 | 14 | 20.2142 | 09 | TRAINING HOURS | 3,938 | 189 | 20.8359 |
| 34,710 | 1,729 | 20.0751 | 10 | TOTAL WORK HOURS | 221,634 | 10,929 | 20.2794 |
| 506 | 104 | 4.8653 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,905 | 591 | 4.9153 |
| 1,042 | 512 | 2.0351 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,038 | 2,990 | 2.0193 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 72 | 7 | 10.2857 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 16 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 490 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 986 | 48 | 20.5416 | 17 | ANNUAL LEAVE | 8,135 | 403 | 20.1861 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 610 | 31 | 19.6774 | 19 | SICK LEAVE | 8,650 | 429 | 20.1631 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 307 | 16 | 19.1875 | 22 | OTHER LEAVE | 307 | 16 | 19.1875 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,903 | 95 | 20.0315 | 24 | TOTAL PAID ABSENCE | 17,092 | 848 | 20.1556 |
| 38,161 | 1,824 | 20.9216 | 25 | GROSS PAY & TOTAL PAID HOURS | 247,741 | 11,777 | 21.0360 |
| 986 | 48 | 20.5416 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,135 | 403 | 20.1861 |
| 37,175 | 1,776 | 20.9318 | 27 | BALANCE LINE 25 - LINE 26 | 239,606 | 11,374 | 21.0661 |
| 2,141 | 111 | 19.2882 | 28 | ANNUAL LEAVE ACCRUED | 13,932 | 722 | 19.2963 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 39,316 | 1,887 | 20.8351 | 30 | ACCRUED SALARY COST | 253,538 | 12,096 | 20.9604 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,040 | | | 32 | HEALTH BENEFITS | 18,843 | | |
| 285 | | | 33 | LIFE INSURANCE | 1,811 | | |
| 3,822 | | | 34 | RETIREMENT | 24,077 | | |
| 812 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,974 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,322 | | | 37 | SOCIAL SECURITY | 15,135 | | |
| 543 | | | 38 | MEDICARE | 3,541 | | |
| 10,824 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 68,381 | | |
| 85 | | | 40 | UNIFORM ALLOWANCE | 450 | | |
| 10,909 | | | 41 | TOTAL BENEFITS | 68,831 | | |
| | | 27.7469 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1481 |
| 50,225 | 1,729 | 29.0485 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 322,369 | 10,929 | 29.4966 |
| 297 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,412 | | |
| 49,928 | 1,729 | 28.8768 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 317,957 | 10,929 | 29.0929 |

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ENDING DATE 03-26-1999

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TITLE: NURSES, BARGAINING SUB-TOTAL

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 533,308 | 25,875 | 20.6109 | 01 STRAIGHT TIME HOURS | 3,560,106 | 172,901 | 20.5904 |
| 21,414 | 687 | 31.1703 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 230,330 | 7,437 | 30.9708 |
| | | | 03 HOLIDAY WORK HOURS | 17,759 | 866 | 20.5069 |
| 554,722 | 26,562 | 20.8840 | 04 WORK HOURS SUBTOTAL | 3,808,195 | 181,204 | 21.0160 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 160 | 8 | 20.0000 | 07 LIMITED DUTY HOURS (NA) | 1,391 | 62 | 22.4354 |
| 1,519 | 70 | 21.7000 | 08 REHABILITATION WORK HOURS (NA) | 11,871 | 552 | 21.5054 |
| 8,448 | 376 | 22.4680 | 09 TRAINING HOURS | 37,283 | 1,686 | 22.1132 |
| 563,170 | 26,938 | 20.9061 | 10 TOTAL WORK HOURS | 3,845,478 | 182,890 | 21.0261 |
| 2,779 | 544 | 5.1084 | 11 SUNDAY PREMIUM (NA HOURS) | 18,171 | 3,558 | 5.1070 |
| 21,716 | 10,643 | 2.0404 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 146,498 | 71,772 | 2.0411 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,221 | 117 | 10.4358 |
| 1,093 | 117 | 9.3418 | 14 OTHER PREMIUM PAY (NA HOURS) | 15,710 | 1,632 | 9.6262 |
| | 531 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 4,350 | |
| | | | 16 TERMINAL LEAVE | 1,434 | 61 | 23.5081 |
| 44,566 | 2,146 | 20.7670 | 17 ANNUAL LEAVE | 284,621 | 13,642 | 20.8635 |
| | | | 18 HOLIDAY LEAVE | 207,105 | 10,032 | 20.6444 |
| 31,743 | 1,526 | 20.8014 | 19 SICK LEAVE | 194,347 | 9,338 | 20.8124 |
| 175 | 8 | 21.8750 | 20 MILITARY LEAVE | 4,871 | 224 | 21.7455 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,355 | 64 | 21.1718 | 22 OTHER LEAVE | 5,765 | 278 | 20.7374 |
| | | | 23 CONTINUATION OF PAY LEAVE | 6,940 | 363 | 19.1184 |
| 77,839 | 3,744 | 20.7903 | 24 TOTAL PAID ABSENCE | 705,083 | 33,938 | 20.7756 |
| 666,597 | 30,682 | 21.7259 | 25 GROSS PAY & TOTAL PAID HOURS | 4,732,161 | 216,828 | 21.8244 |
| 44,566 | 2,146 | 20.7670 | 26 LESS TERM. ANN & HOL LEAVE TAKEN | 493,160 | 23,735 | 20.7777 |
| 622,031 | 28,536 | 21.7981 | 27 BALANCE LINE 25 - LINE 26 | 4,239,001 | 193,093 | 21.9531 |
| 47,721 | 2,303 | 20.7212 | 28 ANNUAL LEAVE ACCRUED | 340,924 | 16,457 | 20.7160 |
| 22,585 | 1,094 | 20.6444 | 29 HOLIDAY LEAVE ACCRUED | 157,942 | 7,657 | 20.6271 |
| 692,337 | 31,933 | 21.6809 | 30 ACCRUED SALARY COST | 4,737,867 | 217,207 | 21.8126 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 43,045 | | | 32 HEALTH BENEFITS | 288,849 | | |
| 4,281 | | | 33 LIFE INSURANCE | 29,747 | | |
| 61,919 | | | 34 RETIREMENT | 425,930 | | |
| 20,654 | | | 35 THRIFT SAVINGS PLAN (TSP) | 138,087 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 33,966 | | | 37 SOCIAL SECURITY | 240,391 | | |
| 9,522 | | | 38 MEDICARE | 67,913 | | |
| 173,387 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,190,917 | | |
| 2,216 | | | 40 UNIFORM ALLOWANCE | 24,110 | | |
| 175,603 | | | 41 TOTAL BENEFITS | 1,215,027 | | |
| | | 25.3638 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.6450 |
| 867,940 | 26,938 | 32.2199 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,952,894 | 182,890 | 32.5490 |
| 7,131 | | | 44 LESS OVERTIME PREMIUM PAY | 76,700 | | |
| 860,809 | 26,938 | 31.9551 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,876,194 | 182,890 | 32.1296 |

TITLE: NURSES, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 533,308 | 25,875 | 20.6109 | 01 | STRAIGHT TIME HOURS | 3,560,106 | 172,901 | 20.5904 |
| 21,414 | 687 | 31.1703 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 230,330 | 7,437 | 30.9708 |
| | | | 03 | HOLIDAY WORK HOURS | 17,759 | 866 | 20.5069 |
| 554,722 | 26,562 | 20.8840 | 04 | WORK HOURS SUBTOTAL | 3,808,195 | 181,204 | 21.0160 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 160 | 8 | 20.0000 | 07 | LIMITED DUTY HOURS (NA) | 1,391 | 62 | 22.4354 |
| 1,519 | 70 | 21.7000 | 08 | REHABILITATION WORK HOURS (NA) | 11,871 | 552 | 21.5054 |
| 8,448 | 376 | 22.4680 | 09 | TRAINING HOURS | 37,283 | 1,686 | 22.1132 |
| 563,170 | 26,938 | 20.9061 | 10 | TOTAL WORK HOURS | 3,845,478 | 182,890 | 21.0261 |
| 2,779 | 544 | 5.1084 | 11 | SUNDAY PREMIUM (NA HOURS) | 18,171 | 3,558 | 5.1070 |
| 21,716 | 10,643 | 2.0404 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 146,498 | 71,772 | 2.0411 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,221 | 117 | 10.4358 |
| 1,093 | 117 | 9.3418 | 14 | OTHER PREMIUM PAY (NA HOURS) | 15,710 | 1,632 | 9.6262 |
| | 531 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,350 | |
| | | | 16 | TERMINAL LEAVE | 1,434 | 61 | 23.5081 |
| 44,566 | 2,146 | 20.7670 | 17 | ANNUAL LEAVE | 284,621 | 13,642 | 20.8635 |
| | | | 18 | HOLIDAY LEAVE | 207,105 | 10,032 | 20.6444 |
| 31,743 | 1,526 | 20.8014 | 19 | SICK LEAVE | 194,347 | 9,338 | 20.8124 |
| 175 | 8 | 21.8750 | 20 | MILITARY LEAVE | 4,871 | 224 | 21.7455 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,355 | 64 | 21.1718 | 22 | OTHER LEAVE | 5,765 | 278 | 20.7374 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 6,940 | 363 | 19.1184 |
| 77,839 | 3,744 | 20.7903 | 24 | TOTAL PAID ABSENCE | 705,083 | 33,938 | 20.7756 |
| 666,597 | 30,682 | 21.7259 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,732,161 | 216,828 | 21.8244 |
| 44,566 | 2,146 | 20.7670 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 493,160 | 23,735 | 20.7777 |
| 622,031 | 28,536 | 21.7981 | 27 | BALANCE LINE 25 - LINE 26 | 4,239,001 | 193,093 | 21.9531 |
| 47,721 | 2,303 | 20.7212 | 28 | ANNUAL LEAVE ACCRUED | 340,924 | 16,457 | 20.7160 |
| 22,585 | 1,094 | 20.6444 | 29 | HOLIDAY LEAVE ACCRUED | 157,942 | 7,657 | 20.6271 |
| 692,337 | 31,933 | 21.6809 | 30 | ACCRUED SALARY COST | 4,737,867 | 217,207 | 21.8126 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,045 | | | 32 | HEALTH BENEFITS | 288,849 | | |
| 4,281 | | | 33 | LIFE INSURANCE | 29,747 | | |
| 61,919 | | | 34 | RETIREMENT | 425,930 | | |
| 20,654 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 138,087 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,966 | | | 37 | SOCIAL SECURITY | 240,391 | | |
| 9,522 | | | 38 | MEDICARE | 67,913 | | |
| 173,387 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,190,917 | | |
| 2,216 | | | 40 | UNIFORM ALLOWANCE | 24,110 | | |
| 175,603 | | | 41 | TOTAL BENEFITS | 1,215,027 | | |
| | | 25.3638 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6450 |
| 867,940 | 26,938 | 32.2199 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,952,894 | 182,890 | 32.5490 |
| 7,131 | | | 44 | LESS OVERTIME PREMIUM PAY | 76,700 | | |
| 860,809 | 26,938 | 31.9551 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,876,194 | 182,890 | 32.1296 |

TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 519,662,903 | 28,672,030 | 18.1243 | 01 | STRAIGHT TIME HOURS | 3,437,715,814 | 192,424,821 | 17.8652 |
| 66,816,831 | 2,379,235 | 28.0833 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 579,041,472 | 20,979,291 | 27.6006 |
| | | | 03 | HOLIDAY WORK HOURS | 55,644,961 | 3,153,415 | 17.6459 |
| 586,479,734 | 31,051,265 | 18.8874 | 04 | WORK HOURS SUBTOTAL | 4,072,402,247 | 216,557,527 | 18.8051 |
| | 88,717 | | 05 | STEWARDS DUTY HOURS (NA) | | 614,595 | |
| 4,657,528 | 128,212 | 36.3267 | 06 | PENALTY OVERTIME (NA) | 46,815,977 | 1,310,707 | 35.7181 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 36 | 2 | 18.0000 |
| 3,609,329 | 188,431 | 19.1546 | 07 | LIMITED DUTY HOURS (NA) | 23,717,498 | 1,246,643 | 19.0250 |
| 9,836,617 | 521,865 | 18.8489 | 08 | REHABILITATION WORK HOURS (NA) | 64,903,871 | 3,480,719 | 18.6466 |
| 6,536,256 | 341,879 | 19.1186 | 09 | TRAINING HOURS | 34,662,085 | 1,825,344 | 18.9893 |
| 593,015,990 | 31,393,144 | 18.8899 | 10 | TOTAL WORK HOURS | 4,107,064,332 | 218,382,871 | 18.8067 |
| 9,056,326 | 2,062,817 | 4.3902 | 11 | SUNDAY PREMIUM (NA HOURS) | 61,465,339 | 14,195,098 | 4.3300 |
| 18,052,261 | 11,911,247 | 1.5155 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 127,357,835 | 84,039,059 | 1.5154 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,986,813 | 225,938 | 8.7936 |
| 371,525 | 40,756 | 9.1158 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,658,685 | 411,895 | 8.8825 |
| | 1,390,657 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,524,412 | |
| 952,489 | 50,986 | 18.6813 | 16 | TERMINAL LEAVE | 7,941,485 | 399,458 | 19.8806 |
| 53,925,928 | 2,995,616 | 18.0016 | 17 | ANNUAL LEAVE | 302,518,423 | 17,007,432 | 17.7874 |
| 4,029 | 224 | 17.9866 | 18 | HOLIDAY LEAVE | 215,160,368 | 12,123,278 | 17.7477 |
| 29,447,782 | 1,626,795 | 18.1017 | 19 | SICK LEAVE | 190,513,591 | 10,730,257 | 17.7548 |
| 294,563 | 17,184 | 17.1417 | 20 | MILITARY LEAVE | 1,642,257 | 97,132 | 16.9074 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,130,127 | 62,215 | 18.1648 | 22 | OTHER LEAVE | 12,663,286 | 708,572 | 17.8715 |
| 285,918 | 15,942 | 17.9348 | 23 | CONTINUATION OF PAY LEAVE | 2,265,484 | 128,634 | 17.6118 |
| 86,040,836 | 4,768,962 | 18.0418 | 24 | TOTAL PAID ABSENCE | 732,704,894 | 41,194,763 | 17.7863 |
| 706,536,938 | 36,162,106 | 19.5380 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,034,237,898 | 259,577,634 | 19.3939 |
| 54,882,446 | 3,046,826 | 18.0129 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 525,620,276 | 29,530,168 | 17.7994 |
| 651,654,492 | 33,115,280 | 19.6783 | 27 | BALANCE LINE 25 - LINE 26 | 4,508,617,622 | 230,047,466 | 19.5986 |
| 54,759,950 | 3,013,834 | 18.1695 | 28 | ANNUAL LEAVE ACCRUED | 381,600,122 | 21,316,703 | 17.9014 |
| 24,022,829 | 1,332,145 | 18.0331 | 29 | HOLIDAY LEAVE ACCRUED | 164,705,614 | 9,265,461 | 17.7762 |
| 730,437,271 | 37,461,259 | 19.4984 | 30 | ACCRUED SALARY COST | 5,054,923,358 | 260,629,630 | 19.3950 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58,938,024 | | | 32 | HEALTH BENEFITS | 397,894,265 | | |
| 4,254,677 | | | 33 | LIFE INSURANCE | 29,239,151 | | |
| 55,216,181 | | | 34 | RETIREMENT | 375,285,160 | | |
| 13,881,485 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 93,287,291 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 22,956,660 | | | 37 | SOCIAL SECURITY | 162,009,304 | | |
| 10,036,010 | | | 38 | MEDICARE | 71,685,236 | | |
| 165,283,037 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,129,400,407 | | |
| 287,241 | | | 40 | UNIFORM ALLOWANCE | 3,192,611 | | |
| 165,570,278 | | | 41 | TOTAL BENEFITS | 1,132,593,018 | | |
| | | 22.6672 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.4057 |
| 896,007,549 | 31,393,144 | 28.5415 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,187,516,376 | 218,382,871 | 28.3333 |
| 23,027,812 | | | 44 | LESS OVERTIME PREMIUM PAY | 200,639,066 | | |
| 872,979,737 | 31,393,144 | 27.8079 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,986,877,310 | 218,382,871 | 27.4145 |

TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,127,311 | 553,311 | 16.4958 | 01 | STRAIGHT TIME HOURS | 61,704,452 | 3,808,630 | 16.2012 |
| 221,852 | 8,698 | 25.5060 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,193,496 | 87,626 | 25.0324 |
| | | | 03 | HOLIDAY WORK HOURS | 676,492 | 44,366 | 15.2479 |
| 9,349,163 | 562,009 | 16.6352 | 04 | WORK HOURS SUBTOTAL | 64,574,440 | 3,940,622 | 16.3868 |
| | 125 | | 05 | STEWARDS DUTY HOURS (NA) | | 746 | |
| 11,078 | 339 | 32.6784 | 06 | PENALTY OVERTIME (NA) | 108,703 | 3,284 | 33.1007 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 153- | 8- | 19.1250 |
| 48,215 | 2,697 | 17.8772 | 07 | LIMITED DUTY HOURS (NA) | 375,175 | 21,089 | 17.7900 |
| 112,660 | 6,131 | 18.3754 | 08 | REHABILITATION WORK HOURS (NA) | 696,058 | 38,304 | 18.1719 |
| 129,145 | 7,699 | 16.7742 | 09 | TRAINING HOURS | 1,046,352 | 65,673 | 15.9327 |
| 9,478,308 | 569,708 | 16.6371 | 10 | TOTAL WORK HOURS | 65,620,792 | 4,006,295 | 16.3794 |
| 88,291 | 23,484 | 3.7596 | 11 | SUNDAY PREMIUM (NA HOURS) | 647,572 | 175,097 | 3.6983 |
| 229,078 | 171,734 | 1.3339 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,629,355 | 1,231,826 | 1.3227 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 20,454 | 2,755 | 7.4243 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,202 | 146 | 8.2328 |
| | 20,204 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 137,457 | |
| 7,720 | 543 | 14.2173 | 16 | TERMINAL LEAVE | 92,688 | 5,421 | 17.0979 |
| 764,542 | 45,494 | 16.8053 | 17 | ANNUAL LEAVE | 4,195,116 | 252,372 | 16.6227 |
| | | | 18 | HOLIDAY LEAVE | 3,173,285 | 196,679 | 16.1343 |
| 406,128 | 24,176 | 16.7988 | 19 | SICK LEAVE | 2,653,886 | 160,133 | 16.5730 |
| 4,228 | 267 | 15.8352 | 20 | MILITARY LEAVE | 23,600 | 1,535 | 15.3745 |
| | | | 21 | CONVENTION LEAVE | | | |
| 16,997 | 960 | 17.7052 | 22 | OTHER LEAVE | 201,569 | 12,100 | 16.6585 |
| 3,532 | 242 | 14.5950 | 23 | CONTINUATION OF PAY LEAVE | 35,659 | 2,432 | 14.6624 |
| 1,203,147 | 71,682 | 16.7845 | 24 | TOTAL PAID ABSENCE | 10,375,803 | 630,672 | 16.4519 |
| 10,998,824 | 641,390 | 17.1484 | 25 | GROSS PAY & TOTAL PAID HOURS | 78,295,178 | 4,636,967 | 16.8849 |
| 772,262 | 46,037 | 16.7748 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,461,089 | 454,472 | 16.4170 |
| 10,226,562 | 595,353 | 17.1773 | 27 | BALANCE LINE 25 - LINE 26 | 70,834,089 | 4,182,495 | 16.9358 |
| 819,487 | 48,754 | 16.8086 | 28 | ANNUAL LEAVE ACCRUED | 5,700,862 | 345,862 | 16.4830 |
| 349,830 | 21,162 | 16.5310 | 29 | HOLIDAY LEAVE ACCRUED | 2,414,447 | 148,567 | 16.2515 |
| 11,395,879 | 665,269 | 17.1297 | 30 | ACCRUED SALARY COST | 78,949,398 | 4,676,924 | 16.8806 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,202,742 | | | 32 | HEALTH BENEFITS | 8,070,626 | | |
| 68,839 | | | 33 | LIFE INSURANCE | 476,599 | | |
| 1,042,020 | | | 34 | RETIREMENT | 7,257,492 | | |
| 302,658 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,030,377 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 542,349 | | | 37 | SOCIAL SECURITY | 3,855,818 | | |
| 155,373 | | | 38 | MEDICARE | 1,108,921 | | |
| 3,313,981 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 22,799,833 | | |
| 5,872 | | | 40 | UNIFORM ALLOWANCE | 69,775 | | |
| 3,319,853 | | | 41 | TOTAL BENEFITS | 22,869,608 | | |
| | | 29.1320 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.9674 |
| 14,715,732 | 569,708 | 25.8303 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 101,819,006 | 4,006,295 | 25.4147 |
| 75,727 | | | 44 | LESS OVERTIME PREMIUM PAY | 748,639 | | |
| 14,640,005 | 569,708 | 25.6973 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 101,070,367 | 4,006,295 | 25.2278 |

TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 130,386,850 | 8,323,775 | 15.6643 | 01 | STRAIGHT TIME HOURS | 917,292,518 | 59,446,856 | 15.4304 |
| 17,627,096 | 779,143 | 22.6236 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 147,394,775 | 6,613,955 | 22.2854 |
| | | | 03 | HOLIDAY WORK HOURS | 17- | 3- | 5.6666 |
| 148,013,946 | 9,102,918 | 16.2600 | 04 | WORK HOURS SUBTOTAL | 1,064,687,276 | 66,060,808 | 16.1167 |
| | 2,796 | | 05 | STEWARDS DUTY HOURS (NA) | | 19,754 | |
| 549,011 | 18,866 | 29.1005 | 06 | PENALTY OVERTIME (NA) | 5,849,130 | 205,137 | 28.5132 |
| 119 | 6 | 19.8333 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,998 | 96 | 20.8125 |
| 498,427 | 29,352 | 16.9810 | 07 | LIMITED DUTY HOURS (NA) | 3,334,933 | 196,724 | 16.9523 |
| 2,985,067 | 152,614 | 19.5595 | 08 | REHABILITATION WORK HOURS (NA) | 20,661,762 | 1,070,760 | 19.2963 |
| 4,210,758 | 255,643 | 16.4712 | 09 | TRAINING HOURS | 26,424,497 | 1,633,268 | 16.1789 |
| 152,224,704 | 9,358,561 | 16.2658 | 10 | TOTAL WORK HOURS | 1,091,111,773 | 67,694,076 | 16.1182 |
| 2,711,629 | 775,735 | 3.4955 | 11 | SUNDAY PREMIUM (NA HOURS) | 19,833,901 | 5,749,102 | 3.4499 |
| 4,013,743 | 3,280,622 | 1.2234 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 29,366,082 | 24,003,072 | 1.2234 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 278,769 | 38,126 | 7.3117 |
| 87 | 10 | 8.7000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 23,039 | 3,048 | 7.5587 |
| | 122,318 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 775,141 | |
| 272,602 | 16,139 | 16.8908 | 16 | TERMINAL LEAVE | 1,852,248 | 105,355 | 17.5810 |
| 7,118,170 | 433,571 | 16.4175 | 17 | ANNUAL LEAVE | 48,569,514 | 2,951,983 | 16.4531 |
| | | | 18 | HOLIDAY LEAVE | 2,746- | 140- | 19.6142 |
| 4,344,020 | 269,260 | 16.1331 | 19 | SICK LEAVE | 28,144,341 | 1,766,017 | 15.9366 |
| 42,129 | 2,641 | 15.9519 | 20 | MILITARY LEAVE | 269,040 | 17,940 | 14.9966 |
| | | | 21 | CONVENTION LEAVE | | | |
| 138,718 | 8,759 | 15.8371 | 22 | OTHER LEAVE | 1,872,494 | 114,025 | 16.4217 |
| 74,803 | 4,630 | 16.1561 | 23 | CONTINUATION OF PAY LEAVE | 499,255 | 31,960 | 15.6212 |
| 11,990,442 | 735,000 | 16.3135 | 24 | TOTAL PAID ABSENCE | 81,204,146 | 4,987,140 | 16.2827 |
| 170,940,605 | 10,093,561 | 16.9356 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,221,817,710 | 72,681,216 | 16.8106 |
| 7,390,772 | 449,710 | 16.4345 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 50,419,016 | 3,057,198 | 16.4919 |
| 163,549,833 | 9,643,851 | 16.9589 | 27 | BALANCE LINE 25 - LINE 26 | 1,171,398,694 | 69,624,018 | 16.8246 |
| 10,258,862 | 659,183 | 15.5629 | 28 | ANNUAL LEAVE ACCRUED | 72,354,565 | 4,718,009 | 15.3358 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 173,808,695 | 10,303,034 | 16.8696 | 30 | ACCRUED SALARY COST | 1,243,753,259 | 74,342,027 | 16.7301 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15,375,205 | | | 32 | HEALTH BENEFITS | 102,926,020 | | |
| 1,047,872 | | | 33 | LIFE INSURANCE | 7,307,514 | | |
| 14,881,680 | | | 34 | RETIREMENT | 103,635,687 | | |
| 4,090,613 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 27,000,901 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,412,873 | | | 37 | SOCIAL SECURITY | 67,254,320 | | |
| 2,423,973 | | | 38 | MEDICARE | 17,369,155 | | |
| 47,232,216 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 325,493,597 | | |
| 94,859 | | | 40 | UNIFORM ALLOWANCE | 984,968 | | |
| 47,327,075 | | | 41 | TOTAL BENEFITS | 326,478,565 | | |
| | | 27.2294 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.2494 |
| 221,135,770 | 9,358,561 | 23.6292 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,570,231,824 | 67,694,076 | 23.1960 |
| 5,961,468 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,058,599 | | |
| 215,174,302 | 9,358,561 | 22.9922 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,520,173,225 | 67,694,076 | 22.4565 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,168,660 | 889,875 | 11.4270 | 01 | STRAIGHT TIME HOURS | 95,590,858 | 8,645,716 | 11.0564 |
| 156,612 | 8,850 | 17.6962 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,745,322 | 164,745 | 16.6640 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 10,325,272 | 898,725 | 11.4888 | 04 | WORK HOURS SUBTOTAL | 98,336,180 | 8,810,461 | 11.1612 |
| | 34 | | 05 | STEWARDS DUTY HOURS (NA) | | 361 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,666 | 137 | 12.1605 | 07 | LIMITED DUTY HOURS (NA) | 24,903 | 2,030 | 12.2674 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 129,440 | 10,563 | 12.2540 | 09 | TRAINING HOURS | 6,509,165 | 556,873 | 11.6887 |
| 10,454,712 | 909,288 | 11.4976 | 10 | TOTAL WORK HOURS | 104,845,345 | 9,367,334 | 11.1926 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 711,228 | 693,386 | 1.0257 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,081,492 | 6,955,178 | 1.0181 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 24,717 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 191,883 | |
| 208,787 | 18,366 | 11.3681 | 16 | TERMINAL LEAVE | 1,639,712 | 147,637 | 11.1063 |
| 392,156 | 34,594 | 11.3359 | 17 | ANNUAL LEAVE | 3,122,722 | 281,677 | 11.0861 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 605- | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 218 | 19 | 11.4736 | 22 | OTHER LEAVE | 6,156 | 559 | 11.0125 |
| 68 | 6 | 11.3333 | 23 | CONTINUATION OF PAY LEAVE | 9,502 | 859 | 11.0616 |
| 601,229 | 52,985 | 11.3471 | 24 | TOTAL PAID ABSENCE | 4,777,487 | 430,732 | 11.0915 |
| 11,767,169 | 962,273 | 12.2285 | 25 | GROSS PAY & TOTAL PAID HOURS | 116,704,324 | 9,798,066 | 11.9109 |
| 600,943 | 52,960 | 11.3471 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,762,434 | 429,314 | 11.0931 |
| 11,166,226 | 909,313 | 12.2798 | 27 | BALANCE LINE 25 - LINE 26 | 111,941,890 | 9,368,752 | 11.9484 |
| 483,159 | 44,223 | 10.9255 | 28 | ANNUAL LEAVE ACCRUED | 4,643,315 | 437,097 | 10.6230 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 11,649,385 | 953,536 | 12.2170 | 30 | ACCRUED SALARY COST | 116,585,205 | 9,805,849 | 11.8893 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 193 | | | 32 | HEALTH BENEFITS | 58 | | |
| 4- | | | 33 | LIFE INSURANCE | 67- | | |
| 44- | | | 34 | RETIREMENT | 883- | | |
| 11- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 130- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 726,841 | | | 37 | SOCIAL SECURITY | 7,221,065 | | |
| 169,972 | | | 38 | MEDICARE | 1,689,462 | | |
| 896,947 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,909,505 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 896,947 | | | 41 | TOTAL BENEFITS | 8,909,505 | | |
| | | 7.6995 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6420 |
| 12,546,332 | 909,288 | 13.7979 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 125,494,710 | 9,367,334 | 13.3970 |
| 52,152 | | | 44 | LESS OVERTIME PREMIUM PAY | 914,192 | | |
| 12,494,180 | 909,288 | 13.7406 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 124,580,518 | 9,367,334 | 13.2994 |

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NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 1999
ENDING DATE 03-26-1999

TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 669,345,724 | 38,438,991 | 17.4131 | 01 | STRAIGHT TIME HOURS | 4,512,303,642 | 264,326,023 | 17.0709 |
| 84,822,391 | 3,175,926 | 26.7079 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 731,375,065 | 27,845,617 | 26.2653 |
| | | | 03 | HOLIDAY WORK HOURS | 56,321,436 | 3,197,778 | 17.6126 |
| 754,168,115 | 41,614,917 | 18.1225 | 04 | WORK HOURS SUBTOTAL | 5,300,000,143 | 295,369,418 | 17.9436 |
| | 91,672 | | 05 | STEWARDS DUTY HOURS (NA) | | 635,456 | |
| 5,217,617 | 147,417 | 35.3935 | 06 | PENALTY OVERTIME (NA) | 52,773,810 | 1,519,128 | 34.7395 |
| 119 | 6 | 19.8333 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,881 | 90 | 20.9000 |
| 4,157,637 | 220,617 | 18.8454 | 07 | LIMITED DUTY HOURS (NA) | 27,452,509 | 1,466,486 | 18.7199 |
| 12,934,344 | 680,610 | 19.0040 | 08 | REHABILITATION WORK HOURS (NA) | 86,261,691 | 4,589,783 | 18.7942 |
| 11,005,599 | 615,784 | 17.8724 | 09 | TRAINING HOURS | 68,642,099 | 4,081,158 | 16.8192 |
| 765,173,714 | 42,230,701 | 18.1188 | 10 | TOTAL WORK HOURS | 5,368,642,242 | 299,450,576 | 17.9283 |
| 11,856,246 | 2,862,036 | 4.1425 | 11 | SUNDAY PREMIUM (NA HOURS) | 81,946,812 | 20,119,297 | 4.0730 |
| 23,006,310 | 16,056,989 | 1.4327 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 165,434,764 | 116,229,135 | 1.4233 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,286,036 | 266,819 | 8.5677 |
| 371,612 | 40,766 | 9.1157 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,682,926 | 415,089 | 8.8726 |
| | 1,557,896 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,628,893 | |
| 1,441,598 | 86,034 | 16.7561 | 16 | TERMINAL LEAVE | 11,526,133 | 657,871 | 17.5203 |
| 62,200,796 | 3,509,275 | 17.7246 | 17 | ANNUAL LEAVE | 358,405,775 | 20,493,464 | 17.4887 |
| 4,029 | 224 | 17.9866 | 18 | HOLIDAY LEAVE | 218,330,907 | 12,319,817 | 17.7219 |
| 34,197,930 | 1,920,231 | 17.8092 | 19 | SICK LEAVE | 221,311,213 | 12,656,407 | 17.4861 |
| 340,920 | 20,092 | 16.9679 | 20 | MILITARY LEAVE | 1,934,897 | 116,607 | 16.5933 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,286,060 | 71,953 | 17.8736 | 22 | OTHER LEAVE | 14,743,505 | 835,256 | 17.6514 |
| 364,321 | 20,820 | 17.4986 | 23 | CONTINUATION OF PAY LEAVE | 2,809,900 | 163,885 | 17.1455 |
| 99,835,654 | 5,628,629 | 17.7371 | 24 | TOTAL PAID ABSENCE | 829,062,330 | 47,243,307 | 17.5487 |
| 900,243,536 | 47,859,330 | 18.8101 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,451,055,110 | 346,693,883 | 18.6073 |
| 63,646,423 | 3,595,533 | 17.7015 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 588,262,815 | 33,471,152 | 17.5752 |
| 836,597,113 | 44,263,797 | 18.9002 | 27 | BALANCE LINE 25 - LINE 26 | 5,862,792,295 | 313,222,731 | 18.7176 |
| 66,321,458 | 3,765,994 | 17.6106 | 28 | ANNUAL LEAVE ACCRUED | 464,298,864 | 26,817,671 | 17.3131 |
| 24,372,659 | 1,353,307 | 18.0097 | 29 | HOLIDAY LEAVE ACCRUED | 167,120,061 | 9,414,028 | 17.7522 |
| 927,291,230 | 49,383,098 | 18.7775 | 30 | ACCRUED SALARY COST | 6,494,211,220 | 349,454,430 | 18.5838 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 75,516,164 | | | 32 | HEALTH BENEFITS | 508,890,969 | | |
| 5,371,384 | | | 33 | LIFE INSURANCE | 37,023,197 | | |
| 71,139,837 | | | 34 | RETIREMENT | 486,177,456 | | |
| 18,274,745 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 122,318,439 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,638,723 | | | 37 | SOCIAL SECURITY | 240,340,507 | | |
| 12,785,328 | | | 38 | MEDICARE | 91,852,774 | | |
| 216,726,181 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,486,603,342 | | |
| 387,972 | | | 40 | UNIFORM ALLOWANCE | 4,247,354 | | |
| 217,114,153 | | | 41 | TOTAL BENEFITS | 1,490,850,696 | | |
| | | 23.4138 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.9566 |
| 1,144,405,383 | 42,230,701 | 27.0988 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,985,061,916 | 299,450,576 | 26.6657 |
| 29,117,159 | | | 44 | LESS OVERTIME PREMIUM PAY | 252,360,497 | | |
| 1,115,288,224 | 42,230,701 | 26.4094 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,732,701,419 | 299,450,576 | 25.8229 |

TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,579,006 | 2,271,854 | 9.0582 | 01 | STRAIGHT TIME HOURS | 187,836,671 | 20,742,892 | 9.0554 |
| 3,086,425 | 227,063 | 13.5928 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 31,070,934 | 2,272,202 | 13.6743 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 23,665,431 | 2,498,917 | 9.4702 | 04 | WORK HOURS SUBTOTAL | 218,907,605 | 23,015,094 | 9.5114 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 3- | |
| | | | 06 | PENALTY OVERTIME (NA) | 22 | 1 | 22.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 21,217 | 2,179 | 9.7370 | 07 | LIMITED DUTY HOURS (NA) | 165,011 | 16,870 | 9.7813 |
| 8,666 | 899 | 9.6395 | 08 | REHABILITATION WORK HOURS (NA) | 49,667 | 5,131 | 9.6797 |
| 123,572 | 13,140 | 9.4042 | 09 | TRAINING HOURS | 3,563,772 | 371,237 | 9.5997 |
| 23,789,003 | 2,512,057 | 9.4699 | 10 | TOTAL WORK HOURS | 222,471,377 | 23,386,331 | 9.5128 |
| 47 | 14 | 3.3571 | 11 | SUNDAY PREMIUM (NA HOURS) | 69 | 22 | 3.1363 |
| 1,031,647 | 1,276,323 | .8082 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,992,791 | 12,324,644 | .8107 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 164 | 34 | 4.8235 |
| | 5,813 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 44,757 | |
| | | | 16 | TERMINAL LEAVE | 1,771 | 25 | 70.8400 |
| 385 | 32 | 12.0312 | 17 | ANNUAL LEAVE | 6,530 | 640 | 10.2031 |
| | | | 18 | HOLIDAY LEAVE | 80 | 8 | 10.0000 |
| | | | 19 | SICK LEAVE | 12 | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 25 | 3 | 8.3333 | 22 | OTHER LEAVE | 1,551 | 188 | 8.2500 |
| 5,276 | 594 | 8.8821 | 23 | CONTINUATION OF PAY LEAVE | 47,897 | 5,469 | 8.7579 |
| 5,686 | 629 | 9.0397 | 24 | TOTAL PAID ABSENCE | 57,841 | 6,330 | 9.1375 |
| 24,826,383 | 2,512,686 | 9.8804 | 25 | GROSS PAY & TOTAL PAID HOURS | 232,522,242 | 23,392,661 | 9.9399 |
| 385 | 32 | 12.0312 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,381 | 673 | 12.4531 |
| 24,825,998 | 2,512,654 | 9.8803 | 27 | BALANCE LINE 25 - LINE 26 | 232,513,861 | 23,391,988 | 9.9398 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 47 | 4 | 11.7500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 24,825,998 | 2,512,654 | 9.8803 | 30 | ACCRUED SALARY COST | 232,513,908 | 23,391,992 | 9.9398 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 250 | | | 32 | HEALTH BENEFITS | 2,794- | | |
| 5 | | | 33 | LIFE INSURANCE | 268- | | |
| 74 | | | 34 | RETIREMENT | 2,854- | | |
| 20 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 651- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,533,550 | | | 37 | SOCIAL SECURITY | 14,362,106 | | |
| 358,627 | | | 38 | MEDICARE | 3,358,453 | | |
| 1,892,526 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,713,992 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,892,526 | | | 41 | TOTAL BENEFITS | 17,713,992 | | |
| | | 7.6231 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6184 |
| 26,718,524 | 2,512,057 | 10.6361 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 250,227,900 | 23,386,331 | 10.6997 |
| 1,027,780 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,346,625 | | |
| 25,690,744 | 2,512,057 | 10.2269 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 239,881,275 | 23,386,331 | 10.2573 |

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B/A FDC SUB
REFERENCE NBR: 0460

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIO -1999
ENDING DATE 03-2 1999

TITLE: CLERKS, FULL-TIME, CAG K-L



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 24,561 | 1,499 | 16.3849 | 01 | STRAIGHT TIME HOURS | 130,431 | 7,616 | 17.1259 |
| 1,630 | 50 | 32.6000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,826 | 199 | 29.2763 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 26,191 | 1,549 | 16.9083 | 04 | WORK HOURS SUBTOTAL | 136,257 | 7,815 | 17.4353 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,151 | 179 | 17.6033 | 07 | LIMITED DUTY HOURS (NA) | 24,858 | 1,305 | 19.0482 |
| 7,536 | 317 | 23.7728 | 08 | REHABILITATION WORK HOURS (NA) | 39,373 | 1,718 | 22.9179 |
| 93 | 5 | 18.6000 | 09 | TRAINING HOURS | 1,104 | 59 | 18.7118 |
| 26,284 | 1,554 | 16.9137 | 10 | TOTAL WORK HOURS | 137,361 | 7,874 | 17.4448 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 825 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 190 | 9 | 21.1111 | 17 | ANNUAL LEAVE | 2,632 | 120 | 21.9333 |
| | | | 18 | HOLIDAY LEAVE | 3,146 | 152 | 20.6973 |
| 507 | 24 | 21.1250 | 19 | SICK LEAVE | 6,060 | 296 | 20.4729 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 697 | 33 | 21.1212 | 24 | TOTAL PAID ABSENCE | 11,838 | 568 | 20.8415 |
| 26,981 | 1,587 | 17.0012 | 25 | GROSS PAY & TOTAL PAID HOURS | 149,199 | 8,442 | 17.6734 |
| 190 | 9 | 21.1111 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,778 | 272 | 21.2426 |
| 26,791 | 1,578 | 16.9778 | 27 | BALANCE LINE 25 - LINE 26 | 143,421 | 8,170 | 17.5545 |
| 1,222 | 60 | 20.3666 | 28 | ANNUAL LEAVE ACCRUED | 7,202 | 348 | 20.6954 |
| 499 | 25 | 19.9600 | 29 | HOLIDAY LEAVE ACCRUED | 2,809 | 136 | 20.6544 |
| 28,512 | 1,663 | 17.1449 | 30 | ACCRUED SALARY COST | 153,432 | 8,654 | 17.7296 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,430 | | | 32 | HEALTH BENEFITS | 5,858 | | |
| 136 | | | 33 | LIFE INSURANCE | 783 | | |
| 1,805 | | | 34 | RETIREMENT | 9,318 | | |
| 449 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,277 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,038 | | | 37 | SOCIAL SECURITY | 3,830 | | |
| 380 | | | 38 | MEDICARE | 2,116 | | |
| 5,238 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 23,182 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,238 | | | 41 | TOTAL BENEFITS | 23,182 | | |
| | | 18.3712 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.1089 |
| 33,750 | 1,554 | 21.7181 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 176,614 | 7,874 | 22.4300 |
| 543 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,940 | | |
| 33,207 | 1,554 | 21.3687 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 174,674 | 7,874 | 22.1836 |

TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 116 | 10 | 11.6000 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 116 | 10 | 11.6000 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 116 | 10 | 11.6000 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 116 | 10 | 11.6000 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 116 | 10 | 11.6000 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 116 | 10 | 11.6000 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 7 | | |
| | | | 38 MEDICARE | 2 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 9 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 9 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7586 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 125 | 10 | 12.5000 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 125 | 10 | 12.5000 |

TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 315,837 | 20,359 | 15.5133 | 01 | STRAIGHT TIME HOURS | 2,312,087 | 151,311 | 15.2803 |
| 10,757 | 475 | 22.6463 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 51,917 | 2,300 | 22.5726 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 326,594 | 20,834 | 15.6760 | 04 | WORK HOURS SUBTOTAL | 2,364,004 | 153,611 | 15.3895 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 111 | 3 | 37.0000 | 06 | PENALTY OVERTIME (NA) | 1,188 | 39 | 30.4615 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,315 | 198 | 16.7424 | 07 | LIMITED DUTY HOURS (NA) | 30,800 | 1,829 | 16.8398 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 1,827 | 96 | 19.0312 |
| 13,448 | 850 | 15.8211 | 09 | TRAINING HOURS | 63,070 | 4,169 | 15.1283 |
| 340,042 | 21,684 | 15.6817 | 10 | TOTAL WORK HOURS | 2,427,074 | 157,780 | 15.3826 |
| 752 | 190 | 3.9578 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,542 | 1,176 | 3.8622 |
| 1,029 | 707 | 1.4554 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,460 | 5,141 | 1.4510 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 216 | 26 | 8.3076 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 398 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,137 | |
| 22,955 | 1,270 | 18.0748 | 16 | TERMINAL LEAVE | 138,739 | 7,692 | 18.0367 |
| 40,181 | 2,267 | 17.7243 | 17 | ANNUAL LEAVE | 431,626 | 24,437 | 17.6628 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 14,555 | 831 | 17.5150 | 19 | SICK LEAVE | 87,784 | 5,057 | 17.3589 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 7,625 | 437 | 17.4485 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 77,691 | 4,368 | 17.7864 | 24 | TOTAL PAID ABSENCE | 665,774 | 37,623 | 17.6959 |
| 419,514 | 26,052 | 16.1029 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,105,066 | 195,403 | 15.8905 |
| 63,136 | 3,537 | 17.8501 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 570,365 | 32,129 | 17.7523 |
| 356,378 | 22,515 | 15.8284 | 27 | BALANCE LINE 25 - LINE 26 | 2,534,701 | 163,274 | 15.5242 |
| 64,233 | 3,820 | 16.8149 | 28 | ANNUAL LEAVE ACCRUED | 447,499 | 26,980 | 16.5863 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 420,611 | 26,335 | 15.9715 | 30 | ACCRUED SALARY COST | 2,982,200 | 190,254 | 15.6748 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 53,024 | | | 32 | HEALTH BENEFITS | 377,831 | | |
| 3,885 | | | 33 | LIFE INSURANCE | 28,513 | | |
| 29,525 | | | 34 | RETIREMENT | 217,024 | | |
| 6,837 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 48,975 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,036 | | | 37 | SOCIAL SECURITY | 118,291 | | |
| 5,847 | | | 38 | MEDICARE | 43,407 | | |
| 115,154 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 834,041 | | |
| 85 | | | 40 | UNIFORM ALLOWANCE | 323 | | |
| 115,239 | | | 41 | TOTAL BENEFITS | 834,364 | | |
| | | 27.3979 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.9781 |
| 535,850 | 21,684 | 24.7117 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,816,564 | 157,780 | 24.1891 |
| 3,601 | | | 44 | LESS OVERTIME PREMIUM PAY | 17,487 | | |
| 532,249 | 21,684 | 24.5457 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,799,077 | 157,780 | 24.0783 |

TITLE: CLERKS, TRANSITIONAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 124- | 7- | 17.7142 | 01 | STRAIGHT TIME HOURS | 375- | 12- | 31.2500 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 124- | 7- | 17.7142 | 04 | WORK HOURS SUBTOTAL | 375- | 12- | 31.2500 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 124- | 7- | 17.7142 | 10 | TOTAL WORK HOURS | 375- | 12- | 31.2500 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 124- | 7- | 17.7142 | 25 | GROSS PAY & TOTAL PAID HOURS | 375- | 12- | 31.2500 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 124- | 7- | 17.7142 | 27 | BALANCE LINE 25 - LINE 26 | 375- | 12- | 31.2500 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 124- | 7- | 17.7142 | 30 | ACCRUED SALARY COST | 375- | 12- | 31.2500 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15- | | | 32 | HEALTH BENEFITS | 64- | | |
| 1- | | | 33 | LIFE INSURANCE | 5- | | |
| 12- | | | 34 | RETIREMENT | 51- | | |
| 4- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 15- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6- | | | 37 | SOCIAL SECURITY | 14- | | |
| 2- | | | 38 | MEDICARE | 5- | | |
| 40- | | | 39 | PAYROLL BENEFITS SUBTOTAL | 154- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 40- | | | 41 | TOTAL BENEFITS | 154- | | |
| | | 32.2580 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 41.0666 |
| 164- | 7- | 23.4285 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 529- | 12- | 44.0833 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 164- | 7- | 23.4285 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 529- | 12- | 44.0833 |

TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 340,274 | 21,851 | 15.5724 | 01 | STRAIGHT TIME HOURS | 2,442,259 | 158,925 | 15.3673 |
| 12,387 | 525 | 23.5942 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 57,743 | 2,499 | 23.1064 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 352,661 | 22,376 | 15.7606 | 04 | WORK HOURS SUBTOTAL | 2,500,002 | 161,424 | 15.4871 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 111 | 3 | 37.0000 | 06 | PENALTY OVERTIME (NA) | 1,188 | 39 | 30.4615 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 6,466 | 377 | 17.1511 | 07 | LIMITED DUTY HOURS (NA) | 55,658 | 3,134 | 17.7594 |
| 7,536 | 317 | 23.7728 | 08 | REHABILITATION WORK HOURS (NA) | 41,200 | 1,814 | 22.7122 |
| 13,541 | 855 | 15.8374 | 09 | TRAINING HOURS | 64,174 | 4,228 | 15.1783 |
| 366,202 | 23,231 | 15.7635 | 10 | TOTAL WORK HOURS | 2,564,176 | 165,652 | 15.4792 |
| 752 | 190 | 3.9578 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,542 | 1,176 | 3.8622 |
| 1,029 | 707 | 1.4554 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,460 | 5,141 | 1.4510 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 216 | 26 | 8.3076 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 398 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,962 | |
| 22,955 | 1,270 | 18.0748 | 16 | TERMINAL LEAVE | 138,739 | 7,692 | 18.0367 |
| 40,371 | 2,276 | 17.7376 | 17 | ANNUAL LEAVE | 434,258 | 24,557 | 17.6836 |
| | | | 18 | HOLIDAY LEAVE | 3,146 | 152 | 20.6973 |
| 15,062 | 855 | 17.6163 | 19 | SICK LEAVE | 93,844 | 5,353 | 17.5311 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 7,625 | 437 | 17.4485 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 78,388 | 4,401 | 17.8114 | 24 | TOTAL PAID ABSENCE | 677,612 | 38,191 | 17.7427 |
| 446,371 | 27,632 | 16.1541 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,254,006 | 203,843 | 15.9632 |
| 63,326 | 3,546 | 17.8584 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 576,143 | 32,401 | 17.7816 |
| 383,045 | 24,086 | 15.9032 | 27 | BALANCE LINE 25 - LINE 26 | 2,677,863 | 171,442 | 15.6196 |
| 65,455 | 3,880 | 16.8698 | 28 | ANNUAL LEAVE ACCRUED | 454,701 | 27,328 | 16.6386 |
| 499 | 25 | 19.9600 | 29 | HOLIDAY LEAVE ACCRUED | 2,809 | 136 | 20.6544 |
| 448,999 | 27,991 | 16.0408 | 30 | ACCRUED SALARY COST | 3,135,373 | 198,906 | 15.7630 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 54,439 | | | 32 | HEALTH BENEFITS | 383,625 | | |
| 4,020 | | | 33 | LIFE INSURANCE | 29,292 | | |
| 31,318 | | | 34 | RETIREMENT | 226,291 | | |
| 7,283 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 50,237 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 17,068 | | | 37 | SOCIAL SECURITY | 122,114 | | |
| 6,225 | | | 38 | MEDICARE | 45,520 | | |
| 120,353 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 857,079 | | |
| 85 | | | 40 | UNIFORM ALLOWANCE | 323 | | |
| 120,438 | | | 41 | TOTAL BENEFITS | 857,402 | | |
| | | 26.8236 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3460 |
| 569,437 | 23,231 | 24.5119 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,992,775 | 165,652 | 24.1033 |
| 4,143 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,427 | | |
| 565,294 | 23,231 | 24.3336 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,973,348 | 165,652 | 23.9861 |

TITLE: CLERKS, CASUAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 26,217 | 2,604 | 10.0679 | 01 STRAIGHT TIME HOURS | 172,704 | 16,343 | 10.5674 |
| 78 | 6 | 13.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,547 | 109 | 14.1926 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 26,295 | 2,610 | 10.0747 | 04 WORK HOURS SUBTOTAL | 174,251 | 16,452 | 10.5914 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 2,142 | 142 | 15.0845 | 08 REHABILITATION WORK HOURS (NA) | 17,005 | 1,006 | 16.9035 |
| 16 | 2 | 8.0000 | 09 TRAINING HOURS | 299 | 35 | 8.5428 |
| 26,311 | 2,612 | 10.0731 | 10 TOTAL WORK HOURS | 174,550 | 16,487 | 10.5871 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 46 | 57 | .8070 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 313 | 387 | .8087 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 200 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 26,357 | 2,612 | 10.0907 | 25 GROSS PAY & TOTAL PAID HOURS | 174,863 | 16,487 | 10.6061 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 26,357 | 2,612 | 10.0907 | 27 BALANCE LINE 25 - LINE 26 | 174,863 | 16,487 | 10.6061 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 26,357 | 2,612 | 10.0907 | 30 ACCRUED SALARY COST | 174,863 | 16,487 | 10.6061 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 28- | | | 32 HEALTH BENEFITS | 9- | | |
| 3- | | | 33 LIFE INSURANCE | 1- | | |
| 29- | | | 34 RETIREMENT | 9- | | |
| 8- | | | 35 THRIFT SAVINGS PLAN (TSP) | 3- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,587 | | | 37 SOCIAL SECURITY | 10,518 | | |
| 367 | | | 38 MEDICARE | 2,447 | | |
| 1,886 | | | 39 PAYROLL BENEFITS SUBTOTAL | 12,943 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,886 | | | 41 TOTAL BENEFITS | 12,943 | | |
| | | 7.1555 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.4017 |
| 28,243 | 2,612 | 10.8127 | 43 COST OF SAL & BEN PER TOTAL WK HR | 187,806 | 16,487 | 11.3911 |
| 26 | | | 44 LESS OVERTIME PREMIUM PAY | 515 | | |
| 28,217 | 2,612 | 10.8028 | 45 STR SAL/BEN COST PER TOTAL WK HR | 187,291 | 16,487 | 11.3599 |

TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 669,685,998 | 38,460,842 | 17.4121 | 01 | STRAIGHT TIME HOURS | 4,514,745,901 | 264,484,948 | 17.0699 |
| 84,834,778 | 3,176,451 | 26.7074 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 731,432,808 | 27,848,116 | 26.2650 |
| | | | 03 | HOLIDAY WORK HOURS | 56,321,436 | 3,197,778 | 17.6126 |
| 754,520,776 | 41,637,293 | 18.1212 | 04 | WORK HOURS SUBTOTAL | 5,302,500,145 | 295,530,842 | 17.9422 |
| | 91,672 | | 05 | STEWARDS DUTY HOURS (NA) | | 635,456 | |
| 5,217,728 | 147,420 | 35.3936 | 06 | PENALTY OVERTIME (NA) | 52,774,998 | 1,519,167 | 34.7394 |
| 119 | 6 | 19.8333 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,881 | 90 | 20.9000 |
| 4,164,103 | 220,994 | 18.8426 | 07 | LIMITED DUTY HOURS (NA) | 27,508,167 | 1,469,620 | 18.7178 |
| 12,941,880 | 680,927 | 19.0062 | 08 | REHABILITATION WORK HOURS (NA) | 86,302,891 | 4,591,597 | 18.7958 |
| 11,019,140 | 616,639 | 17.8696 | 09 | TRAINING HOURS | 68,706,273 | 4,085,386 | 16.8175 |
| 765,539,916 | 42,253,932 | 18.1176 | 10 | TOTAL WORK HOURS | 5,371,206,418 | 299,616,228 | 17.9269 |
| 11,856,998 | 2,862,226 | 4.1425 | 11 | SUNDAY PREMIUM (NA HOURS) | 81,951,354 | 20,120,473 | 4.0730 |
| 23,007,339 | 16,057,696 | 1.4327 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 165,442,224 | 116,234,276 | 1.4233 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,286,252 | 266,845 | 8.5677 |
| 371,612 | 40,766 | 9.1157 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,682,926 | 415,089 | 8.8726 |
| | 1,558,294 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,631,855 | |
| 1,464,553 | 87,304 | 16.7753 | 16 | TERMINAL LEAVE | 11,664,872 | 665,563 | 17.5263 |
| 62,241,167 | 3,511,551 | 17.7246 | 17 | ANNUAL LEAVE | 358,840,033 | 20,518,021 | 17.4890 |
| 4,029 | 224 | 17.9866 | 18 | HOLIDAY LEAVE | 218,334,053 | 12,319,969 | 17.7219 |
| 34,212,992 | 1,921,086 | 17.8091 | 19 | SICK LEAVE | 221,405,057 | 12,661,760 | 17.4861 |
| 340,920 | 20,092 | 16.9679 | 20 | MILITARY LEAVE | 1,934,897 | 116,607 | 16.5933 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,286,060 | 71,953 | 17.8736 | 22 | OTHER LEAVE | 14,751,130 | 835,693 | 17.6513 |
| 364,321 | 20,820 | 17.4986 | 23 | CONTINUATION OF PAY LEAVE | 2,809,900 | 163,885 | 17.1455 |
| 99,914,042 | 5,633,030 | 17.7371 | 24 | TOTAL PAID ABSENCE | 829,739,942 | 47,281,498 | 17.5489 |
| 900,689,907 | 47,886,962 | 18.8086 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,454,309,116 | 346,897,726 | 18.6057 |
| 63,709,749 | 3,599,079 | 17.7016 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 588,838,958 | 33,503,553 | 17.5754 |
| 836,980,158 | 44,287,883 | 18.8986 | 27 | BALANCE LINE 25 - LINE 26 | 5,865,470,158 | 313,394,173 | 18.7159 |
| 66,386,913 | 3,769,874 | 17.6098 | 28 | ANNUAL LEAVE ACCRUED | 464,753,565 | 26,844,999 | 17.3124 |
| 24,373,158 | 1,353,332 | 18.0097 | 29 | HOLIDAY LEAVE ACCRUED | 167,122,870 | 9,414,164 | 17.7522 |
| 927,740,229 | 49,411,089 | 18.7759 | 30 | ACCRUED SALARY COST | 6,497,346,593 | 349,653,336 | 18.5822 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 75,570,603 | | | 32 | HEALTH BENEFITS | 509,274,594 | | |
| 5,375,404 | | | 33 | LIFE INSURANCE | 37,052,489 | | |
| 71,171,155 | | | 34 | RETIREMENT | 486,403,747 | | |
| 18,282,028 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 122,368,676 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,655,791 | | | 37 | SOCIAL SECURITY | 240,462,621 | | |
| 12,791,553 | | | 38 | MEDICARE | 91,898,294 | | |
| 216,846,534 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,487,460,421 | | |
| 388,057 | | | 40 | UNIFORM ALLOWANCE | 4,247,677 | | |
| 217,234,591 | | | 41 | TOTAL BENEFITS | 1,491,708,098 | | |
| | | 23.4154 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.9587 |
| 1,144,974,820 | 42,253,932 | 27.0974 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,989,054,691 | 299,616,228 | 26.6642 |
| 29,121,302 | | | 44 | LESS OVERTIME PREMIUM PAY | 252,379,923 | | |
| 1,115,853,518 | 42,253,932 | 26.4082 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,736,674,768 | 299,616,228 | 25.8219 |

TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,605,223 | 2,274,458 | 9.0593 | 01 | STRAIGHT TIME HOURS | 188,009,375 | 20,759,235 | 9.0566 |
| 3,086,503 | 227,069 | 13.5927 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 31,072,481 | 2,272,311 | 13.6743 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 23,691,726 | 2,501,527 | 9.4709 | 04 | WORK HOURS SUBTOTAL | 219,081,856 | 23,031,546 | 9.5122 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 3- | |
| | | | 06 | PENALTY OVERTIME (NA) | 22 | 1 | 22.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 21,217 | 2,179 | 9.7370 | 07 | LIMITED DUTY HOURS (NA) | 165,011 | 16,870 | 9.7813 |
| 10,808 | 1,041 | 10.3823 | 08 | REHABILITATION WORK HOURS (NA) | 66,672 | 6,137 | 10.8639 |
| 123,588 | 13,142 | 9.4040 | 09 | TRAINING HOURS | 3,564,071 | 371,272 | 9.5996 |
| 23,815,314 | 2,514,669 | 9.4705 | 10 | TOTAL WORK HOURS | 222,645,927 | 23,402,818 | 9.5136 |
| 47 | 14 | 3.3571 | 11 | SUNDAY PREMIUM (NA HOURS) | 69 | 22 | 3.1363 |
| 1,031,693 | 1,276,380 | .8082 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,993,104 | 12,325,031 | .8107 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 164 | 34 | 4.8235 |
| | 5,813 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 44,957 | |
| | | | 16 | TERMINAL LEAVE | 1,771 | 25 | 70.8400 |
| 385 | 32 | 12.0312 | 17 | ANNUAL LEAVE | 6,530 | 640 | 10.2031 |
| | | | 18 | HOLIDAY LEAVE | 80 | 8 | 10.0000 |
| | | | 19 | SICK LEAVE | 12 | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 25 | 3 | 8.3333 | 22 | OTHER LEAVE | 1,551 | 188 | 8.2500 |
| 5,276 | 594 | 8.8821 | 23 | CONTINUATION OF PAY LEAVE | 47,897 | 5,469 | 8.7579 |
| 5,686 | 629 | 9.0397 | 24 | TOTAL PAID ABSENCE | 57,841 | 6,330 | 9.1375 |
| 24,852,740 | 2,515,298 | 9.8806 | 25 | GROSS PAY & TOTAL PAID HOURS | 232,697,105 | 23,409,148 | 9.9404 |
| 385 | 32 | 12.0312 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,381 | 673 | 12.4531 |
| 24,852,355 | 2,515,266 | 9.8806 | 27 | BALANCE LINE 25 - LINE 26 | 232,688,724 | 23,408,475 | 9.9403 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 47 | 4 | 11.7500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 24,852,355 | 2,515,266 | 9.8806 | 30 | ACCRUED SALARY COST | 232,688,771 | 23,408,479 | 9.9403 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 222 | | | 32 | HEALTH BENEFITS | 2,803- | | |
| 2 | | | 33 | LIFE INSURANCE | 269- | | |
| 45 | | | 34 | RETIREMENT | 2,863- | | |
| 12 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 654- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,535,137 | | | 37 | SOCIAL SECURITY | 14,372,624 | | |
| 358,994 | | | 38 | MEDICARE | 3,360,900 | | |
| 1,894,412 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,726,935 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,894,412 | | | 41 | TOTAL BENEFITS | 17,726,935 | | |
| | | 7.6226 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6183 |
| 26,746,767 | 2,514,669 | 10.6362 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 250,415,706 | 23,402,818 | 10.7002 |
| 1,027,805 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,347,140 | | |
| 25,718,962 | 2,514,669 | 10.2275 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 240,068,566 | 23,402,818 | 10.2581 |

TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 690,291,221 | 40,735,300 | 16.9457 | 01 STRAIGHT TIME HOURS | 4,702,755,276 | 285,244,183 | 16.4867 |
| 87,921,281 | 3,403,520 | 25.8324 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 762,505,289 | 30,120,427 | 25.3152 |
| | | | 03 HOLIDAY WORK HOURS | 56,321,436 | 3,197,778 | 17.6126 |
| 778,212,502 | 44,138,820 | 17.6310 | 04 WORK HOURS SUBTOTAL | 5,521,582,001 | 318,562,388 | 17.3328 |
| | 91,672 | | 05 STEWARDS DUTY HOURS (NA) | | 635,453 | |
| 5,217,728 | 147,420 | 35.3936 | 06 PENALTY OVERTIME (NA) | 52,775,020 | 1,519,168 | 34.7394 |
| 119 | 6 | 19.8333 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,881 | 90 | 20.9000 |
| 4,185,320 | 223,173 | 18.7537 | 07 LIMITED DUTY HOURS (NA) | 27,673,178 | 1,486,490 | 18.6164 |
| 12,952,688 | 681,968 | 18.9931 | 08 REHABILITATION WORK HOURS (NA) | 86,369,563 | 4,597,734 | 18.7852 |
| 11,142,728 | 629,781 | 17.6930 | 09 TRAINING HOURS | 72,270,344 | 4,456,658 | 16.2162 |
| 789,355,230 | 44,768,601 | 17.6318 | 10 TOTAL WORK HOURS | 5,593,852,345 | 323,019,046 | 17.3174 |
| 11,857,045 | 2,862,240 | 4.1425 | 11 SUNDAY PREMIUM (NA HOURS) | 81,951,423 | 20,120,495 | 4.0730 |
| 24,039,032 | 17,334,076 | 1.3868 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 175,435,328 | 128,559,307 | 1.3646 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 2,286,252 | 266,845 | 8.5677 |
| 371,612 | 40,766 | 9.1157 | 14 OTHER PREMIUM PAY (NA HOURS) | 3,683,090 | 415,123 | 8.8722 |
| | 1,564,107 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 11,676,812 | |
| 1,464,553 | 87,304 | 16.7753 | 16 TERMINAL LEAVE | 11,666,643 | 665,588 | 17.5283 |
| 62,241,552 | 3,511,583 | 17.7246 | 17 ANNUAL LEAVE | 358,846,563 | 20,518,661 | 17.4887 |
| 4,029 | 224 | 17.9866 | 18 HOLIDAY LEAVE | 218,334,133 | 12,319,977 | 17.7219 |
| 34,212,992 | 1,921,086 | 17.8091 | 19 SICK LEAVE | 221,405,069 | 12,661,760 | 17.4861 |
| 340,920 | 20,092 | 16.9679 | 20 MILITARY LEAVE | 1,934,897 | 116,607 | 16.5933 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,286,085 | 71,956 | 17.8732 | 22 OTHER LEAVE | 14,752,681 | 835,881 | 17.6492 |
| 369,597 | 21,414 | 17.2595 | 23 CONTINUATION OF PAY LEAVE | 2,857,797 | 169,354 | 16.8746 |
| 99,919,728 | 5,633,659 | 17.7362 | 24 TOTAL PAID ABSENCE | 829,797,783 | 47,287,828 | 17.5478 |
| 925,542,647 | 50,402,260 | 18.3631 | 25 GROSS PAY & TOTAL PAID HOURS | 6,687,006,221 | 370,306,874 | 18.0580 |
| 63,710,134 | 3,599,111 | 17.7016 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 588,847,339 | 33,504,226 | 17.5753 |
| 861,832,513 | 46,803,149 | 18.4139 | 27 BALANCE LINE 25 - LINE 26 | 6,098,158,882 | 336,802,648 | 18.1060 |
| 66,386,913 | 3,769,874 | 17.6098 | 28 ANNUAL LEAVE ACCRUED | 464,753,612 | 26,845,003 | 17.3124 |
| 24,373,158 | 1,353,332 | 18.0097 | 29 HOLIDAY LEAVE ACCRUED | 167,122,870 | 9,414,164 | 17.7522 |
| 952,592,584 | 51,926,355 | 18.3450 | 30 ACCRUED SALARY COST | 6,730,035,364 | 373,061,815 | 18.0400 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 75,570,825 | | | 32 HEALTH BENEFITS | 509,271,791 | | |
| 5,375,406 | | | 33 LIFE INSURANCE | 37,052,220 | | |
| 71,171,200 | | | 34 RETIREMENT | 486,400,884 | | |
| 18,282,040 | | | 35 THRIFT SAVINGS PLAN (TSP) | 122,368,022 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 35,190,928 | | | 37 SOCIAL SECURITY | 254,835,245 | | |
| 13,150,547 | | | 38 MEDICARE | 95,259,194 | | |
| 218,740,946 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,505,187,356 | | |
| 388,057 | | | 40 UNIFORM ALLOWANCE | 4,247,677 | | |
| 219,129,003 | | | 41 TOTAL BENEFITS | 1,509,435,033 | | |
| | | 23.0034 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.4283 |
| 1,171,721,587 | 44,768,601 | 26.1728 | 43 COST OF SAL & BEN PER TOTAL WK HR | 8,239,470,397 | 323,019,046 | 25.5076 |
| 30,149,108 | | | 44 LESS OVERTIME PREMIUM PAY | 262,727,063 | | |
| 1,141,572,479 | 44,768,601 | 25.4994 | 45 STR SAL/BEN COST PER TOTAL WK HR | 7,976,743,334 | 323,019,046 | 24.6943 |

TITLE: MAILHANDLER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 118,703,126 | 7,096,741 | 16.7264 | 01 | STRAIGHT TIME HOURS | 784,983,111 | 47,653,886 | 16.4725 |
| 22,878,657 | 893,042 | 25.6187 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 185,756,369 | 7,393,403 | 25.1246 |
| | | | 03 | HOLIDAY WORK HOURS | 21,195,619 | 1,309,898 | 16.1811 |
| 141,581,783 | 7,989,783 | 17.7203 | 04 | WORK HOURS SUBTOTAL | 991,935,099 | 56,357,187 | 17.6008 |
| | 36,669 | | 05 | STEWARDS DUTY HOURS (NA) | | 251,239 | |
| | | | 06 | PENALTY OVERTIME (NA) | 878 | 29 | 30.2758 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,141,954 | 62,540 | 18.2595 | 07 | LIMITED DUTY HOURS (NA) | 7,595,846 | 419,918 | 18.0888 |
| 1,324,567 | 74,368 | 17.8109 | 08 | REHABILITATION WORK HOURS (NA) | 8,441,130 | 478,298 | 17.6482 |
| 692,816 | 38,120 | 18.1746 | 09 | TRAINING HOURS | 3,012,221 | 167,028 | 18.0342 |
| 142,274,599 | 8,027,903 | 17.7225 | 10 | TOTAL WORK HOURS | 994,947,320 | 56,524,215 | 17.6021 |
| 3,353,047 | 832,835 | 4.0260 | 11 | SUNDAY PREMIUM (NA HOURS) | 22,971,653 | 5,795,430 | 3.9637 |
| 5,868,199 | 4,210,445 | 1.3937 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 41,427,893 | 29,749,677 | 1.3925 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 789,033 | 97,282 | 8.1107 |
| 30,108 | 3,507 | 8.5851 | 14 | OTHER PREMIUM PAY (NA HOURS) | 687,238 | 83,729 | 8.2078 |
| | 382,404 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,030,861 | |
| 153,099 | 8,495 | 18.0222 | 16 | TERMINAL LEAVE | 1,291,078 | 64,121 | 20.1350 |
| 13,651,208 | 817,181 | 16.7052 | 17 | ANNUAL LEAVE | 69,535,344 | 4,223,794 | 16.4627 |
| 574 | 32 | 17.9375 | 18 | HOLIDAY LEAVE | 49,436,406 | 3,023,212 | 16.3522 |
| 6,976,837 | 414,994 | 16.8118 | 19 | SICK LEAVE | 46,408,169 | 2,820,226 | 16.4554 |
| 138,094 | 8,780 | 15.7282 | 20 | MILITARY LEAVE | 789,436 | 51,842 | 15.2277 |
| | | | 21 | CONVENTION LEAVE | | | |
| 295,418 | 17,541 | 16.8415 | 22 | OTHER LEAVE | 3,149,787 | 189,114 | 16.6554 |
| 145,109 | 8,788 | 16.5121 | 23 | CONTINUATION OF PAY LEAVE | 1,134,854 | 70,813 | 16.0260 |
| 21,360,339 | 1,275,811 | 16.7425 | 24 | TOTAL PAID ABSENCE | 171,745,074 | 10,443,122 | 16.4457 |
| 172,886,292 | 9,303,714 | 18.5825 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,232,568,211 | 66,967,337 | 18.4055 |
| 13,804,881 | 825,708 | 16.7188 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 120,262,828 | 7,311,127 | 16.4492 |
| 159,081,411 | 8,478,006 | 18.7640 | 27 | BALANCE LINE 25 - LINE 26 | 1,112,305,383 | 59,656,210 | 18.6452 |
| 12,252,392 | 725,946 | 16.8778 | 28 | ANNUAL LEAVE ACCRUED | 84,998,698 | 5,119,997 | 16.6013 |
| 5,555,228 | 334,307 | 16.6171 | 29 | HOLIDAY LEAVE ACCRUED | 37,794,247 | 2,310,371 | 16.3585 |
| 176,889,031 | 9,538,259 | 18.5452 | 30 | ACCRUED SALARY COST | 1,235,098,328 | 67,086,578 | 18.4105 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15,079,709 | | | 32 | HEALTH BENEFITS | 101,887,123 | | |
| 984,754 | | | 33 | LIFE INSURANCE | 6,788,433 | | |
| 13,408,968 | | | 34 | RETIREMENT | 90,789,709 | | |
| 3,839,679 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 25,684,480 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,102,817 | | | 37 | SOCIAL SECURITY | 50,302,817 | | |
| 2,458,076 | | | 38 | MEDICARE | 17,571,192 | | |
| 42,874,003 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 293,023,754 | | |
| 90,393 | | | 40 | UNIFORM ALLOWANCE | 1,107,180 | | |
| 42,964,396 | | | 41 | TOTAL BENEFITS | 294,130,934 | | |
| | | 24.2888 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.8143 |
| 219,853,427 | 8,027,903 | 27.3861 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,529,229,262 | 56,524,215 | 27.0544 |
| 7,618,593 | | | 44 | LESS OVERTIME PREMIUM PAY | 61,857,018 | | |
| 212,234,834 | 8,027,903 | 26.4371 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,467,372,244 | 56,524,215 | 25.9600 |

TITLE: MAILHANDLER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 707,281 | 48,200 | 14.6738 | 01 | STRAIGHT TIME HOURS | 4,802,206 | 336,498 | 14.2711 |
| 11,599 | 486 | 23.8662 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 110,205 | 4,854 | 22.7039 |
| | | | 03 | HOLIDAY WORK HOURS | 90,007 | 6,749 | 13.3363 |
| 718,880 | 48,686 | 14.7656 | 04 | WORK HOURS SUBTOTAL | 5,002,418 | 348,101 | 14.3705 |
| | 136 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,137 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,627 | 242 | 14.9876 | 07 | LIMITED DUTY HOURS (NA) | 28,233 | 1,794 | 15.7374 |
| 4,357 | 240 | 18.1541 | 08 | REHABILITATION WORK HOURS (NA) | 23,674 | 1,419 | 16.6835 |
| 2,871 | 191 | 15.0314 | 09 | TRAINING HOURS | 28,308 | 2,064 | 13.7151 |
| 721,751 | 48,877 | 14.7666 | 10 | TOTAL WORK HOURS | 5,030,726 | 350,165 | 14.3667 |
| 8,639 | 2,607 | 3.3137 | 11 | SUNDAY PREMIUM (NA HOURS) | 70,003 | 22,235 | 3.1483 |
| 36,472 | 29,825 | 1.2228 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 260,028 | 216,314 | 1.2020 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,129 | 500 | 6.2580 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 278 | 45 | 6.1777 |
| | 2,292 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 17,250 | |
| 7,642 | 431 | 17.7308 | 16 | TERMINAL LEAVE | 15,421 | 910 | 16.9461 |
| 49,305 | 3,239 | 15.2222 | 17 | ANNUAL LEAVE | 301,501 | 20,129 | 14.9784 |
| 142 | 8 | 17.7500 | 18 | HOLIDAY LEAVE | 247,629 | 17,447 | 14.1932 |
| 27,947 | 1,798 | 15.5433 | 19 | SICK LEAVE | 195,340 | 12,960 | 15.0725 |
| 226 | 13 | 17.3846 | 20 | MILITARY LEAVE | 2,196 | 142 | 15.4647 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,347 | 84 | 16.0357 | 22 | OTHER LEAVE | 15,370 | 932 | 16.4914 |
| 354 | 20 | 17.7000 | 23 | CONTINUATION OF PAY LEAVE | 3,119 | 253 | 12.3280 |
| 86,963 | 5,593 | 15.5485 | 24 | TOTAL PAID ABSENCE | 780,576 | 52,773 | 14.7912 |
| 853,825 | 54,470 | 15.6751 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,144,740 | 402,938 | 15.2498 |
| 57,089 | 3,678 | 15.5217 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 564,551 | 38,486 | 14.6689 |
| 796,736 | 50,792 | 15.6862 | 27 | BALANCE LINE 25 - LINE 26 | 5,580,189 | 364,452 | 15.3111 |
| 58,695 | 3,868 | 15.1745 | 28 | ANNUAL LEAVE ACCRUED | 409,511 | 27,700 | 14.7837 |
| 29,017 | 1,953 | 14.8576 | 29 | HOLIDAY LEAVE ACCRUED | 202,438 | 13,979 | 14.4815 |
| 884,448 | 56,613 | 15.6227 | 30 | ACCRUED SALARY COST | 6,192,138 | 406,131 | 15.2466 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 97,467 | | | 32 | HEALTH BENEFITS | 658,439 | | |
| 5,432 | | | 33 | LIFE INSURANCE | 38,545 | | |
| 80,433 | | | 34 | RETIREMENT | 568,632 | | |
| 21,360 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 140,438 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 44,355 | | | 37 | SOCIAL SECURITY | 324,057 | | |
| 12,048 | | | 38 | MEDICARE | 86,946 | | |
| 261,095 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,817,057 | | |
| | | | 40 | UNIFORM ALLOWANCE | 2,003 | | |
| 261,095 | | | 41 | TOTAL BENEFITS | 1,819,060 | | |
| | | 29.5206 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.3769 |
| 1,145,543 | 48,877 | 23.4372 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,011,198 | 350,165 | 22.8783 |
| 3,862 | | | 44 | LESS OVERTIME PREMIUM PAY | 36,698 | | |
| 1,141,681 | 48,877 | 23.3582 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,974,500 | 350,165 | 22.7735 |

TITLE: MAILHANDLER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,567,659 | 838,768 | 12.5990 | 01 | STRAIGHT TIME HOURS | 75,860,655 | 6,126,327 | 12.3827 |
| 1,764,754 | 94,136 | 18.7468 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,852,025 | 861,363 | 18.4034 |
| | | | 03 | HOLIDAY WORK HOURS | 412 | 30 | 13.7333 |
| 12,332,413 | 932,904 | 13.2193 | 04 | WORK HOURS SUBTOTAL | 91,713,092 | 6,987,720 | 13.1248 |
| | 394 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,365 | |
| | | | 06 | PENALTY OVERTIME (NA) | 115 | 4 | 28.7500 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 916 | 48 | 19.0833 |
| 44,174 | 3,153 | 14.0101 | 07 | LIMITED DUTY HOURS (NA) | 258,213 | 18,405 | 14.0295 |
| 7,781 | 413 | 18.8401 | 08 | REHABILITATION WORK HOURS (NA) | 48,625 | 2,633 | 18.4675 |
| 112,750 | 8,159 | 13.8190 | 09 | TRAINING HOURS | 907,747 | 66,016 | 13.7504 |
| 12,445,163 | 941,063 | 13.2245 | 10 | TOTAL WORK HOURS | 92,620,839 | 7,053,736 | 13.1307 |
| 487,639 | 160,825 | 3.0321 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,595,113 | 1,208,348 | 2.9752 |
| 650,745 | 622,239 | 1.0458 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,823,600 | 4,615,995 | 1.0449 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 44,293 | 7,226 | 6.1296 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,719 | 530 | 7.0169 |
| | 13,577 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 83,150 | |
| 18,289 | 1,224 | 14.9419 | 16 | TERMINAL LEAVE | 76,119 | 5,374 | 14.1643 |
| 394,363 | 30,731 | 12.8327 | 17 | ANNUAL LEAVE | 2,269,985 | 175,405 | 12.9413 |
| | | | 18 | HOLIDAY LEAVE | 457 | 30 | 15.2333 |
| 291,733 | 22,875 | 12.7533 | 19 | SICK LEAVE | 1,836,638 | 143,021 | 12.8417 |
| 3,017 | 192 | 15.7135 | 20 | MILITARY LEAVE | 23,230 | 1,651 | 14.0702 |
| | | | 21 | CONVENTION LEAVE | | | |
| 14,733 | 1,212 | 12.1559 | 22 | OTHER LEAVE | 118,055 | 9,192 | 12.8432 |
| 8,811 | 738 | 11.9390 | 23 | CONTINUATION OF PAY LEAVE | 85,381 | 6,714 | 12.7168 |
| 730,946 | 56,972 | 12.8299 | 24 | TOTAL PAID ABSENCE | 4,409,865 | 341,387 | 12.9174 |
| 14,314,493 | 998,035 | 14.3426 | 25 | GROSS PAY & TOTAL PAID HOURS | 105,497,429 | 7,395,123 | 14.2658 |
| 412,652 | 31,955 | 12.9135 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,346,561 | 180,809 | 12.9781 |
| 13,901,841 | 966,080 | 14.3899 | 27 | BALANCE LINE 25 - LINE 26 | 103,150,868 | 7,214,314 | 14.2980 |
| 660,968 | 54,130 | 12.2107 | 28 | ANNUAL LEAVE ACCRUED | 4,775,198 | 397,097 | 12.0252 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 14,562,809 | 1,020,210 | 14.2743 | 30 | ACCRUED SALARY COST | 107,926,066 | 7,611,411 | 14.1795 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,285,362 | | | 32 | HEALTH BENEFITS | 8,524,221 | | |
| 80,930 | | | 33 | LIFE INSURANCE | 579,318 | | |
| 1,207,311 | | | 34 | RETIREMENT | 8,589,415 | | |
| 155,063 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 987,104 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 852,498 | | | 37 | SOCIAL SECURITY | 6,298,430 | | |
| 203,573 | | | 38 | MEDICARE | 1,505,035 | | |
| 3,784,737 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,483,523 | | |
| 290 | | | 40 | UNIFORM ALLOWANCE | 5,073 | | |
| 3,785,027 | | | 41 | TOTAL BENEFITS | 26,488,596 | | |
| | | 25.9910 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5432 |
| 18,347,836 | 941,063 | 19.4969 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 134,414,662 | 7,053,736 | 19.0558 |
| 587,663 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,278,439 | | |
| 17,760,173 | 941,063 | 18.8724 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 129,136,223 | 7,053,736 | 18.3074 |

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MINNEAPOL DC
REPORT AA OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0640

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIO 1999
ENDING DATE 03-26 1999

TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

DATE 03 3 99
PAGE 31

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 129,978,066 | 7,983,709 | 16.2804 | 01 | STRAIGHT TIME HOURS | 865,645,972 | 54,116,711 | 15.9959 |
| 24,655,010 | 987,664 | 24.9629 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 201,718,599 | 8,259,620 | 24.4222 |
| | | | 03 | HOLIDAY WORK HOURS | 21,286,038 | 1,316,677 | 16.1664 |
| 154,633,076 | 8,971,373 | 17.2362 | 04 | WORK HOURS SUBTOTAL | 1,088,650,609 | 63,693,008 | 17.0921 |
| | 37,199 | | 05 | STEWARDS DUTY HOURS (NA) | | 254,741 | |
| | | | 06 | PENALTY OVERTIME (NA) | 993 | 33 | 30.0909 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 916 | 48 | 19.0833 |
| 1,189,755 | 65,935 | 18.0443 | 07 | LIMITED DUTY HOURS (NA) | 7,882,292 | 440,117 | 17.9095 |
| 1,336,705 | 75,021 | 17.8177 | 08 | REHABILITATION WORK HOURS (NA) | 8,513,429 | 482,350 | 17.6498 |
| 808,437 | 46,470 | 17.3969 | 09 | TRAINING HOURS | 3,948,276 | 235,108 | 16.7934 |
| 155,441,513 | 9,017,843 | 17.2371 | 10 | TOTAL WORK HOURS | 1,092,598,885 | 63,928,116 | 17.0910 |
| 3,849,325 | 996,267 | 3.8637 | 11 | SUNDAY PREMIUM (NA HOURS) | 26,636,769 | 7,026,013 | 3.7911 |
| 6,555,416 | 4,862,509 | 1.3481 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 46,511,521 | 34,581,986 | 1.3449 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 836,455 | 105,008 | 7.9656 |
| 30,108 | 3,507 | 8.5851 | 14 | OTHER PREMIUM PAY (NA HOURS) | 691,235 | 84,304 | 8.1993 |
| | 398,273 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,131,261 | |
| 179,030 | 10,150 | 17.6384 | 16 | TERMINAL LEAVE | 1,382,618 | 70,405 | 19.6380 |
| 14,094,876 | 851,151 | 16.5597 | 17 | ANNUAL LEAVE | 72,106,830 | 4,419,328 | 16.3162 |
| 716 | 40 | 17.9000 | 18 | HOLIDAY LEAVE | 49,684,492 | 3,040,689 | 16.3398 |
| 7,296,517 | 439,667 | 16.5955 | 19 | SICK LEAVE | 48,440,147 | 2,976,207 | 16.2757 |
| 141,337 | 8,985 | 15.7303 | 20 | MILITARY LEAVE | 814,862 | 53,635 | 15.1927 |
| | | | 21 | CONVENTION LEAVE | | | |
| 311,498 | 18,837 | 16.5364 | 22 | OTHER LEAVE | 3,283,212 | 199,238 | 16.4788 |
| 154,274 | 9,546 | 16.1611 | 23 | CONTINUATION OF PAY LEAVE | 1,223,354 | 77,780 | 15.7283 |
| 22,178,248 | 1,338,376 | 16.5710 | 24 | TOTAL PAID ABSENCE | 176,935,515 | 10,837,282 | 16.3265 |
| 188,054,610 | 10,356,219 | 18.1586 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,344,210,380 | 74,765,398 | 17.9790 |
| 14,274,622 | 861,341 | 16.5725 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 123,173,940 | 7,530,422 | 16.3568 |
| 173,779,988 | 9,494,878 | 18.3024 | 27 | BALANCE LINE 25 - LINE 26 | 1,221,036,440 | 67,234,976 | 18.1607 |
| 12,972,055 | 783,944 | 16.5471 | 28 | ANNUAL LEAVE ACCRUED | 90,183,407 | 5,544,794 | 16.2645 |
| 5,584,245 | 336,260 | 16.6069 | 29 | HOLIDAY LEAVE ACCRUED | 37,996,685 | 2,324,350 | 16.3472 |
| 192,336,288 | 10,615,082 | 18.1191 | 30 | ACCRUED SALARY COST | 1,349,216,532 | 75,104,120 | 17.9646 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,462,538 | | | 32 | HEALTH BENEFITS | 111,069,783 | | |
| 1,071,116 | | | 33 | LIFE INSURANCE | 7,406,296 | | |
| 14,696,712 | | | 34 | RETIREMENT | 99,947,756 | | |
| 4,016,102 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,812,022 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,999,670 | | | 37 | SOCIAL SECURITY | 56,925,304 | | |
| 2,673,697 | | | 38 | MEDICARE | 19,163,173 | | |
| 46,919,835 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 321,324,334 | | |
| 90,683 | | | 40 | UNIFORM ALLOWANCE | 1,114,256 | | |
| 47,010,518 | | | 41 | TOTAL BENEFITS | 322,438,590 | | |
| | | 24.4418 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.8982 |
| 239,346,806 | 9,017,843 | 26.5414 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,671,655,122 | 63,928,116 | 26.1489 |
| 8,210,118 | | | 44 | LESS OVERTIME PREMIUM PAY | 67,172,154 | | |
| 231,136,688 | 9,017,843 | 25.6310 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,604,482,968 | 63,928,116 | 25.0982 |

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,510,853 | 836,592 | 8.9779 | 01 | STRAIGHT TIME HOURS | 72,990,211 | 8,048,522 | 9.0687 |
| 874,585 | 64,319 | 13.5976 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,634,085 | 768,530 | 13.8369 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 8,385,438 | 900,911 | 9.3077 | 04 | WORK HOURS SUBTOTAL | 83,624,296 | 8,817,052 | 9.4843 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 5,334 | 600 | 8.8900 | 07 | LIMITED DUTY HOURS (NA) | 46,152 | 5,079 | 9.0868 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 5,387 | 512 | 10.5214 |
| 31,637 | 3,170 | 9.9801 | 09 | TRAINING HOURS | 1,170,789 | 120,912 | 9.6829 |
| 8,417,075 | 904,081 | 9.3100 | 10 | TOTAL WORK HOURS | 84,795,085 | 8,937,964 | 9.4870 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 413,654 | 512,021 | .8078 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,141,634 | 5,070,365 | .8168 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 75 | 15 | 5.0000 |
| | 869 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,494 | |
| | | | 16 | TERMINAL LEAVE | 492 | | |
| | | | 17 | ANNUAL LEAVE | 632 | 36 | 17.5555 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 6 | 1 | 6.0000 | 22 | OTHER LEAVE | 174 | 22 | 7.9090 |
| 1,476 | 163 | 9.0552 | 23 | CONTINUATION OF PAY LEAVE | 15,467 | 1,766 | 8.7582 |
| 1,482 | 164 | 9.0365 | 24 | TOTAL PAID ABSENCE | 16,765 | 1,824 | 9.1913 |
| 8,832,211 | 904,245 | 9.7674 | 25 | GROSS PAY & TOTAL PAID HOURS | 88,953,559 | 8,939,788 | 9.9502 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,124 | 36 | 31.2222 |
| 8,832,211 | 904,245 | 9.7674 | 27 | BALANCE LINE 25 - LINE 26 | 88,952,435 | 8,939,752 | 9.9502 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 8,832,211 | 904,245 | 9.7674 | 30 | ACCRUED SALARY COST | 88,952,435 | 8,939,752 | 9.9502 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 56 | | | 32 | HEALTH BENEFITS | 2,910 | | |
| 5 | | | 33 | LIFE INSURANCE | 209 | | |
| 57 | | | 34 | RETIREMENT | 2,770 | | |
| 12 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 571 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 547,220 | | | 37 | SOCIAL SECURITY | 5,508,702 | | |
| 127,983 | | | 38 | MEDICARE | 1,288,579 | | |
| 675,333 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,803,741 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 675,333 | | | 41 | TOTAL BENEFITS | 6,803,741 | | |
| | | 7.6462 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6487 |
| 9,507,544 | 904,081 | 10.5162 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 95,756,176 | 8,937,964 | 10.7134 |
| 291,237 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,541,150 | | |
| 9,216,307 | 904,081 | 10.1941 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 92,215,026 | 8,937,964 | 10.3172 |

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B/A FDC SUB
REFERENCE NBR: 0660

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 1999
ENDING DATE 03-26 1999

TITLE: MAILHANDLER, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 137,488,919 | 8,820,301 | 15.5877 | 01 | STRAIGHT TIME HOURS | 938,636,183 | 62,165,233 | 15.0990 |
| 25,529,595 | 1,051,983 | 24.2680 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 212,352,684 | 9,028,150 | 23.5211 |
| | | | 03 | HOLIDAY WORK HOURS | 21,286,038 | 1,316,677 | 16.1664 |
| 163,018,514 | 9,872,284 | 16.5127 | 04 | WORK HOURS SUBTOTAL | 1,172,274,905 | 72,510,060 | 16.1670 |
| | 37,199 | | 05 | STEWARDS DUTY HOURS (NA) | | 254,741 | |
| | | | 06 | PENALTY OVERTIME (NA) | 993 | 33 | 30.0909 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 916 | 48 | 19.0833 |
| 1,195,089 | 66,535 | 17.9618 | 07 | LIMITED DUTY HOURS (NA) | 7,928,444 | 445,196 | 17.8088 |
| 1,336,705 | 75,021 | 17.8177 | 08 | REHABILITATION WORK HOURS (NA) | 8,518,816 | 482,862 | 17.6423 |
| 840,074 | 49,640 | 16.9233 | 09 | TRAINING HOURS | 5,119,065 | 356,020 | 14.3785 |
| 163,858,588 | 9,921,924 | 16.5147 | 10 | TOTAL WORK HOURS | 1,177,393,970 | 72,866,080 | 16.1583 |
| 3,849,325 | 996,267 | 3.8637 | 11 | SUNDAY PREMIUM (NA HOURS) | 26,636,769 | 7,026,013 | 3.7911 |
| 6,969,070 | 5,374,530 | 1.2966 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 50,653,155 | 39,652,351 | 1.2774 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 836,455 | 105,008 | 7.9656 |
| 30,108 | 3,507 | 8.5851 | 14 | OTHER PREMIUM PAY (NA HOURS) | 691,310 | 84,319 | 8.1987 |
| | 399,142 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,139,755 | |
| 179,030 | 10,150 | 17.6384 | 16 | TERMINAL LEAVE | 1,383,110 | 70,405 | 19.6450 |
| 14,094,876 | 851,151 | 16.5597 | 17 | ANNUAL LEAVE | 72,107,462 | 4,419,364 | 16.3162 |
| 716 | 40 | 17.9000 | 18 | HOLIDAY LEAVE | 49,684,492 | 3,040,689 | 16.3398 |
| 7,296,517 | 439,667 | 16.5955 | 19 | SICK LEAVE | 48,440,147 | 2,976,207 | 16.2757 |
| 141,337 | 8,985 | 15.7303 | 20 | MILITARY LEAVE | 814,862 | 53,635 | 15.1927 |
| | | | 21 | CONVENTION LEAVE | | | |
| 311,504 | 18,838 | 16.5359 | 22 | OTHER LEAVE | 3,283,386 | 199,260 | 16.4778 |
| 155,750 | 9,709 | 16.0418 | 23 | CONTINUATION OF PAY LEAVE | 1,238,821 | 79,546 | 15.5736 |
| 22,179,730 | 1,338,540 | 16.5700 | 24 | TOTAL PAID ABSENCE | 176,952,280 | 10,839,106 | 16.3253 |
| 196,886,821 | 11,260,464 | 17.4847 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,433,163,939 | 83,705,186 | 17.1215 |
| 14,274,622 | 861,341 | 16.5725 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 123,175,064 | 7,530,458 | 16.3569 |
| 182,612,199 | 10,399,123 | 17.5603 | 27 | BALANCE LINE 25 - LINE 26 | 1,309,988,875 | 76,174,728 | 17.1971 |
| 12,972,055 | 783,944 | 16.5471 | 28 | ANNUAL LEAVE ACCRUED | 90,183,407 | 5,544,794 | 16.2645 |
| 5,584,245 | 336,260 | 16.6069 | 29 | HOLIDAY LEAVE ACCRUED | 37,996,685 | 2,324,350 | 16.3472 |
| 201,168,499 | 11,519,327 | 17.4635 | 30 | ACCRUED SALARY COST | 1,438,168,967 | 84,043,872 | 17.1121 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,462,594 | | | 32 | HEALTH BENEFITS | 111,072,693 | | |
| 1,071,121 | | | 33 | LIFE INSURANCE | 7,406,505 | | |
| 14,696,769 | | | 34 | RETIREMENT | 99,950,526 | | |
| 4,016,114 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,812,593 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,546,890 | | | 37 | SOCIAL SECURITY | 62,434,006 | | |
| 2,801,680 | | | 38 | MEDICARE | 20,451,752 | | |
| 47,595,168 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 328,128,075 | | |
| 90,683 | | | 40 | UNIFORM ALLOWANCE | 1,114,256 | | |
| 47,685,851 | | | 41 | TOTAL BENEFITS | 329,242,331 | | |
| | | 23.7044 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8931 |
| 248,854,350 | 9,921,924 | 25.0812 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,767,411,298 | 72,866,080 | 24.2556 |
| 8,501,355 | | | 44 | LESS OVERTIME PREMIUM PAY | 70,713,305 | | |
| 240,352,995 | 9,921,924 | 24.2244 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,696,697,993 | 72,866,080 | 23.2851 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

TITLE: CITY DELIVERY CARRIER, FULL-TIME



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 480,781,494 | 27,105,350 | 17.7375 | 01 | STRAIGHT TIME HOURS | 3,212,287,146 | 181,064,328 | 17.7411 |
| 81,346,065 | 3,023,692 | 26.9028 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 686,031,357 | 25,381,560 | 27.0287 |
| | | | 03 | HOLIDAY WORK HOURS | 17,661,569 | 998,894 | 17.6811 |
| 562,127,559 | 30,129,042 | 18.6573 | 04 | WORK HOURS SUBTOTAL | 3,915,980,072 | 207,444,782 | 18.8772 |
| | 10,029 | | 05 | STEWARDS DUTY HOURS (NA) | | 59,796 | |
| 4,166,547 | 118,490 | 35.1637 | 06 | PENALTY OVERTIME (NA) | 48,198,071 | 1,369,497 | 35.1939 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 408- | 21- | 19.4285 |
| 7,702,331 | 431,581 | 17.8467 | 07 | LIMITED DUTY HOURS (NA) | 48,311,623 | 2,698,420 | 17.9036 |
| 6,172,595 | 335,774 | 18.3831 | 08 | REHABILITATION WORK HOURS (NA) | 39,662,136 | 2,152,454 | 18.4264 |
| 3,432,761 | 189,734 | 18.0924 | 09 | TRAINING HOURS | 18,293,514 | 1,009,753 | 18.1168 |
| 565,560,320 | 30,318,776 | 18.6537 | 10 | TOTAL WORK HOURS | 3,934,273,586 | 208,454,535 | 18.8735 |
| 29,115 | 6,505 | 4.4757 | 11 | SUNDAY PREMIUM (NA HOURS) | 204,889 | 46,255 | 4.4295 |
| 316,006 | 202,032 | 1.5641 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,500,423 | 1,604,454 | 1.5584 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,317,509 | 148,348 | 8.8812 |
| 143,573 | 15,752 | 9.1145 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,243,728 | 250,183 | 8.9683 |
| | 733,897 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,536,116 | |
| 898,957 | 49,529 | 18.1501 | 16 | TERMINAL LEAVE | 7,700,626 | 403,979 | 19.0619 |
| 45,159,008 | 2,554,798 | 17.6761 | 17 | ANNUAL LEAVE | 273,325,121 | 15,459,797 | 17.6797 |
| 3,402 | 192 | 17.7187 | 18 | HOLIDAY LEAVE | 199,168,283 | 11,258,805 | 17.6900 |
| 26,709,317 | 1,502,568 | 17.7757 | 19 | SICK LEAVE | 168,544,124 | 9,579,741 | 17.5938 |
| 577,601 | 33,389 | 17.2991 | 20 | MILITARY LEAVE | 3,331,802 | 192,639 | 17.2955 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,178,770 | 66,644 | 17.6875 | 22 | OTHER LEAVE | 12,847,496 | 723,312 | 17.7620 |
| 543,844 | 31,054 | 17.5128 | 23 | CONTINUATION OF PAY LEAVE | 4,275,835 | 244,361 | 17.4980 |
| 75,070,899 | 4,238,174 | 17.7130 | 24 | TOTAL PAID ABSENCE | 669,193,287 | 37,862,634 | 17.6742 |
| 641,119,913 | 34,556,950 | 18.5525 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,609,733,422 | 246,317,169 | 18.7146 |
| 46,061,367 | 2,604,519 | 17.6851 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 480,194,030 | 27,122,581 | 17.7045 |
| 595,058,546 | 31,952,431 | 18.6232 | 27 | BALANCE LINE 25 - LINE 26 | 4,129,539,392 | 219,194,588 | 18.8396 |
| 49,617,456 | 2,791,535 | 17.7742 | 28 | ANNUAL LEAVE ACCRUED | 352,250,643 | 19,825,411 | 17.7676 |
| 21,959,486 | 1,243,011 | 17.6663 | 29 | HOLIDAY LEAVE ACCRUED | 152,943,491 | 8,653,845 | 17.6734 |
| 666,635,488 | 35,986,977 | 18.5243 | 30 | ACCRUED SALARY COST | 4,634,733,526 | 247,673,844 | 18.7130 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58,631,660 | | | 32 | HEALTH BENEFITS | 393,852,856 | | |
| 3,830,993 | | | 33 | LIFE INSURANCE | 26,741,586 | | |
| 51,668,404 | | | 34 | RETIREMENT | 356,965,010 | | |
| 13,991,729 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 95,585,494 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,156,770 | | | 37 | SOCIAL SECURITY | 164,758,278 | | |
| 9,088,836 | | | 38 | MEDICARE | 65,533,155 | | |
| 160,368,392 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,103,436,379 | | |
| 2,664,360 | | | 40 | UNIFORM ALLOWANCE | 29,703,965 | | |
| 163,032,752 | | | 41 | TOTAL BENEFITS | 1,133,140,344 | | |
| | | 24.4560 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.4488 |
| 829,668,240 | 30,318,776 | 27.3648 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,767,873,870 | 208,454,535 | 27.6696 |
| 27,784,053 | | | 44 | LESS OVERTIME PREMIUM PAY | 236,497,656 | | |
| 801,884,187 | 30,318,776 | 26.4484 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,531,376,214 | 208,454,535 | 26.5351 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIO 1999
ENDING DATE 03-2 1999



TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,398,479 | 158,266 | 15.1547 | 01 | STRAIGHT TIME HOURS | 16,025,054 | 1,057,320 | 15.1562 |
| 120,246 | 5,271 | 22.8127 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,188,384 | 52,663 | 22.5658 |
| | | | 03 | HOLIDAY WORK HOURS | 195,213 | 12,746 | 15.3156 |
| 2,518,725 | 163,537 | 15.4015 | 04 | WORK HOURS SUBTOTAL | 17,408,651 | 1,122,729 | 15.5056 |
| | 21 | | 05 | STEWARDS DUTY HOURS (NA) | | 81 | |
| 4,236 | 133 | 31.8496 | 06 | PENALTY OVERTIME (NA) | 48,319 | 1,598 | 30.2371 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 20,217 | 1,258 | 16.0707 | 07 | LIMITED DUTY HOURS (NA) | 133,041 | 8,182 | 16.2602 |
| 20,925 | 1,158 | 18.0699 | 08 | REHABILITATION WORK HOURS (NA) | 129,054 | 7,162 | 18.0192 |
| 23,106 | 1,539 | 15.0136 | 09 | TRAINING HOURS | 341,123 | 23,516 | 14.5059 |
| 2,541,831 | 165,076 | 15.3979 | 10 | TOTAL WORK HOURS | 17,749,774 | 1,146,245 | 15.4851 |
| 5,177 | 1,302 | 3.9761 | 11 | SUNDAY PREMIUM (NA HOURS) | 39,030 | 9,984 | 3.9092 |
| 19,940 | 14,430 | 1.3818 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 143,894 | 104,964 | 1.3708 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6,479 | 870 | 7.4471 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 469 | 57 | 8.2280 |
| | 3,580 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 26,513 | |
| 4,808 | 360 | 13.3555 | 16 | TERMINAL LEAVE | 18,150 | 1,345 | 13.4944 |
| 162,806 | 10,109 | 16.1050 | 17 | ANNUAL LEAVE | 905,874 | 56,187 | 16.1224 |
| | | | 18 | HOLIDAY LEAVE | 821,152 | 53,898 | 15.2352 |
| 69,870 | 4,423 | 15.7969 | 19 | SICK LEAVE | 421,626 | 26,291 | 16.0368 |
| 548 | 37 | 14.8108 | 20 | MILITARY LEAVE | 4,747 | 315 | 15.0698 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,910 | 311 | 15.7877 | 22 | OTHER LEAVE | 42,156 | 2,694 | 15.6481 |
| 4,000 | 278 | 14.3884 | 23 | CONTINUATION OF PAY LEAVE | 26,441 | 1,674 | 15.7951 |
| 246,942 | 15,518 | 15.9132 | 24 | TOTAL PAID ABSENCE | 2,240,146 | 142,404 | 15.7309 |
| 2,813,890 | 180,594 | 15.5813 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,179,792 | 1,288,649 | 15.6596 |
| 167,614 | 10,469 | 16.0105 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,745,176 | 111,430 | 15.6616 |
| 2,646,276 | 170,125 | 15.5548 | 27 | BALANCE LINE 25 - LINE 26 | 18,434,616 | 1,177,219 | 15.6594 |
| 197,779 | 12,644 | 15.6421 | 28 | ANNUAL LEAVE ACCRUED | 1,398,063 | 89,817 | 15.5656 |
| 86,750 | 5,686 | 15.2567 | 29 | HOLIDAY LEAVE ACCRUED | 601,894 | 39,507 | 15.2351 |
| 2,930,805 | 188,455 | 15.5517 | 30 | ACCRUED SALARY COST | 20,434,573 | 1,306,543 | 15.6401 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 291,710 | | | 32 | HEALTH BENEFITS | 1,869,299 | | |
| 16,799 | | | 33 | LIFE INSURANCE | 115,094 | | |
| 270,091 | | | 34 | RETIREMENT | 1,878,798 | | |
| 65,128 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 431,101 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 145,686 | | | 37 | SOCIAL SECURITY | 1,047,973 | | |
| 39,875 | | | 38 | MEDICARE | 286,995 | | |
| 829,289 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,629,260 | | |
| 11,715 | | | 40 | UNIFORM ALLOWANCE | 245,151 | | |
| 841,004 | | | 41 | TOTAL BENEFITS | 5,874,411 | | |
| | | 28.6953 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.7474 |
| 3,771,809 | 165,076 | 22.8489 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 26,308,984 | 1,146,245 | 22.9523 |
| 40,749 | | | 44 | LESS OVERTIME PREMIUM PAY | 403,801 | | |
| 3,731,060 | 165,076 | 22.6020 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 25,905,183 | 1,146,245 | 22.6000 |

TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 70,585,751 | 4,775,074 | 14.7821 | 01 | STRAIGHT TIME HOURS | 493,927,696 | 33,334,396 | 14.8173 |
| 16,248,729 | 758,659 | 21.4176 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 122,694,479 | 5,669,866 | 21.6397 |
| | | | 03 | HOLIDAY WORK HOURS | 2,310 | 124 | 18.6290 |
| 86,834,480 | 5,533,733 | 15.6918 | 04 | WORK HOURS SUBTOTAL | 616,624,485 | 39,004,386 | 15.8091 |
| | 57 | | 05 | STEWARDS DUTY HOURS (NA) | | 512 | |
| 988,376 | 35,933 | 27.5060 | 06 | PENALTY OVERTIME (NA) | 9,670,927 | 348,716 | 27.7329 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,350- | 70- | 19.2857 |
| 584,602 | 39,170 | 14.9247 | 07 | LIMITED DUTY HOURS (NA) | 3,742,454 | 249,043 | 15.0273 |
| 112,691 | 6,353 | 17.7382 | 08 | REHABILITATION WORK HOURS (NA) | 826,179 | 46,455 | 17.7845 |
| 2,544,394 | 173,492 | 14.6657 | 09 | TRAINING HOURS | 17,213,500 | 1,171,207 | 14.6972 |
| 89,378,874 | 5,707,225 | 15.6606 | 10 | TOTAL WORK HOURS | 633,837,985 | 40,175,593 | 15.7766 |
| 155,106 | 44,341 | 3.4980 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,604,094 | 458,646 | 3.4974 |
| 94,969 | 76,106 | 1.2478 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 807,325 | 648,881 | 1.2441 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 136,090 | 18,585 | 7.3225 |
| 1 | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 30,080 | 4,150 | 7.2481 |
| | 36,695 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 228,688 | |
| 109,706 | 7,366 | 14.8935 | 16 | TERMINAL LEAVE | 738,593 | 48,264 | 15.3031 |
| 3,014,328 | 195,667 | 15.4053 | 17 | ANNUAL LEAVE | 20,824,260 | 1,335,358 | 15.5945 |
| | | | 18 | HOLIDAY LEAVE | 2,258 | 146 | 15.4657 |
| 1,666,048 | 108,114 | 15.4101 | 19 | SICK LEAVE | 11,298,997 | 735,714 | 15.3578 |
| 43,267 | 2,775 | 15.5917 | 20 | MILITARY LEAVE | 273,949 | 17,660 | 15.5124 |
| | | | 21 | CONVENTION LEAVE | | | |
| 105,348 | 7,214 | 14.6032 | 22 | OTHER LEAVE | 997,296 | 64,937 | 15.3579 |
| 82,149 | 5,674 | 14.4781 | 23 | CONTINUATION OF PAY LEAVE | 647,349 | 44,566 | 14.5256 |
| 5,020,846 | 326,810 | 15.3631 | 24 | TOTAL PAID ABSENCE | 34,782,702 | 2,246,645 | 15.4820 |
| 94,649,796 | 6,034,035 | 15.6859 | 25 | GROSS PAY & TOTAL PAID HOURS | 671,198,276 | 42,422,238 | 15.8218 |
| 3,124,034 | 203,033 | 15.3868 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 21,565,111 | 1,383,768 | 15.5843 |
| 91,525,762 | 5,831,002 | 15.6964 | 27 | BALANCE LINE 25 - LINE 26 | 649,633,165 | 41,038,470 | 15.8298 |
| 4,967,799 | 344,725 | 14.4109 | 28 | ANNUAL LEAVE ACCRUED | 35,653,758 | 2,465,194 | 14.4628 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 96,493,561 | 6,175,727 | 15.6246 | 30 | ACCRUED SALARY COST | 685,286,923 | 43,503,664 | 15.7523 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,310,592 | | | 32 | HEALTH BENEFITS | 55,087,068 | | |
| 555,435 | | | 33 | LIFE INSURANCE | 3,889,548 | | |
| 8,183,240 | | | 34 | RETIREMENT | 57,094,092 | | |
| 1,867,284 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12,457,543 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,564,723 | | | 37 | SOCIAL SECURITY | 39,475,878 | | |
| 1,344,225 | | | 38 | MEDICARE | 9,554,831 | | |
| 25,825,499 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 177,558,960 | | |
| 529,601 | | | 40 | UNIFORM ALLOWANCE | 6,417,208 | | |
| 26,355,100 | | | 41 | TOTAL BENEFITS | 183,976,168 | | |
| | | 27.3128 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.8465 |
| 122,848,661 | 5,707,225 | 21.5251 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 869,263,091 | 40,175,593 | 21.6365 |
| 5,575,886 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,472,756 | | |
| 117,272,775 | 5,707,225 | 20.5481 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 826,790,335 | 40,175,593 | 20.5794 |

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REFERENCE NBR: 0735

NATIONAL PAYROLL HOUR . RY REPORT
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ENDING DATE 03-26-1999

DATE 03-3 9
PAGE 37

TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,212,102 | 161,826 | 13.6696 | 01 | STRAIGHT TIME HOURS | 19,559,380 | 1,432,133 | 13.6575 |
| 515,244 | 25,708 | 20.0421 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,670,551 | 232,441 | 20.0934 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,727,346 | 187,534 | 14.5432 | 04 | WORK HOURS SUBTOTAL | 24,229,931 | 1,664,574 | 14.5562 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 36,722 | 1,402 | 26.1925 | 06 | PENALTY OVERTIME (NA) | 380,904 | 14,543 | 26.1915 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 19,564 | 1,424 | 13.7387 | 07 | LIMITED DUTY HOURS (NA) | 129,066 | 9,325 | 13.8408 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 27,457 | 1,966 | 13.9659 | 09 | TRAINING HOURS | 148,458 | 10,585 | 14.0253 |
| 2,754,803 | 189,500 | 14.5372 | 10 | TOTAL WORK HOURS | 24,378,389 | 1,675,159 | 14.5528 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 5,391 | 4,647 | 1.1601 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 55,943 | 48,204 | 1.1605 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 418 | 62 | 6.7419 |
| | 847 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,578 | |
| 67,621 | 4,969 | 13.6085 | 16 | TERMINAL LEAVE | 633,877 | 46,537 | 13.6209 |
| 52,858 | 3,883 | 13.6126 | 17 | ANNUAL LEAVE | 489,802 | 35,613 | 13.7534 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| 912 | 67 | 13.6119 | 23 | CONTINUATION OF PAY LEAVE | 14,286 | 1,052 | 13.5798 |
| 121,391 | 8,919 | 13.6103 | 24 | TOTAL PAID ABSENCE | 1,137,965 | 83,202 | 13.6771 |
| 2,881,585 | 198,419 | 14.5227 | 25 | GROSS PAY & TOTAL PAID HOURS | 25,572,715 | 1,758,361 | 14.5434 |
| 120,479 | 8,852 | 13.6103 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,123,679 | 82,150 | 13.6783 |
| 2,761,106 | 189,567 | 14.5653 | 27 | BALANCE LINE 25 - LINE 26 | 24,449,036 | 1,676,211 | 14.5858 |
| 115,992 | 8,861 | 13.0901 | 28 | ANNUAL LEAVE ACCRUED | 1,018,678 | 77,821 | 13.0900 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,877,098 | 198,428 | 14.4994 | 30 | ACCRUED SALARY COST | 25,467,714 | 1,754,032 | 14.5195 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 10 | | | 32 | HEALTH BENEFITS | 90 | | |
| 1 | | | 33 | LIFE INSURANCE | 8 | | |
| 10 | | | 34 | RETIREMENT | 88 | | |
| 1 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 176,760 | | | 37 | SOCIAL SECURITY | 1,585,856 | | |
| 41,625 | | | 38 | MEDICARE | 371,853 | | |
| 218,407 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,957,911 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 218,407 | | | 41 | TOTAL BENEFITS | 1,957,911 | | |
| | | 7.5912 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6878 |
| 3,095,505 | 189,500 | 16.3351 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,425,625 | 1,675,159 | 16.3719 |
| 177,709 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,618,904 | | |
| 2,917,796 | 189,500 | 15.3973 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 25,806,721 | 1,675,159 | 15.4055 |

TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 555,977,826 | 32,200,516 | 17.2661 | 01 | STRAIGHT TIME HOURS | 3,741,799,276 | 216,888,177 | 17.2522 |
| 98,230,284 | 3,813,330 | 25.7597 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 814,584,771 | 31,336,530 | 25.9947 |
| | | | 03 | HOLIDAY WORK HOURS | 17,859,092 | 1,011,764 | 17.6514 |
| 654,208,110 | 36,013,846 | 18.1654 | 04 | WORK HOURS SUBTOTAL | 4,574,243,139 | 249,236,471 | 18.3530 |
| | 10,107 | | 05 | STEWARDS DUTY HOURS (NA) | | 60,389 | |
| 5,195,881 | 155,958 | 33.3158 | 06 | PENALTY OVERTIME (NA) | 58,298,221 | 1,734,354 | 33.6137 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,758- | 91- | 19.3186 |
| 8,326,714 | 473,433 | 17.5879 | 07 | LIMITED DUTY HOURS (NA) | 52,316,184 | 2,964,970 | 17.6447 |
| 6,306,211 | 343,285 | 18.3701 | 08 | REHABILITATION WORK HOURS (NA) | 40,617,369 | 2,206,071 | 18.4116 |
| 6,027,718 | 366,731 | 16.4363 | 09 | TRAINING HOURS | 35,996,595 | 2,215,061 | 16.2508 |
| 660,235,828 | 36,380,577 | 18.1480 | 10 | TOTAL WORK HOURS | 4,610,239,734 | 251,451,532 | 18.3345 |
| 189,398 | 52,148 | 3.6319 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,848,013 | 514,885 | 3.5891 |
| 436,306 | 297,215 | 1.4679 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,507,585 | 2,406,503 | 1.4575 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,460,078 | 167,803 | 8.7011 |
| 143,574 | 15,752 | 9.1146 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,274,695 | 254,452 | 8.9395 |
| | 775,019 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,798,895 | |
| 1,081,092 | 62,224 | 17.3741 | 16 | TERMINAL LEAVE | 9,091,246 | 500,125 | 18.1779 |
| 48,389,000 | 2,764,457 | 17.5039 | 17 | ANNUAL LEAVE | 295,545,057 | 16,886,955 | 17.5013 |
| 3,402 | 192 | 17.7187 | 18 | HOLIDAY LEAVE | 199,991,693 | 11,312,849 | 17.6782 |
| 28,445,235 | 1,615,105 | 17.6120 | 19 | SICK LEAVE | 180,264,747 | 10,341,746 | 17.4307 |
| 621,416 | 36,201 | 17.1657 | 20 | MILITARY LEAVE | 3,610,498 | 210,614 | 17.1427 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,289,028 | 74,169 | 17.3796 | 22 | OTHER LEAVE | 13,886,948 | 790,943 | 17.5574 |
| 630,905 | 37,073 | 17.0179 | 23 | CONTINUATION OF PAY LEAVE | 4,963,911 | 291,653 | 17.0199 |
| 80,460,078 | 4,589,421 | 17.5316 | 24 | TOTAL PAID ABSENCE | 707,354,100 | 40,334,885 | 17.5370 |
| 741,465,184 | 40,969,998 | 18.0977 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,326,684,205 | 291,786,417 | 18.2554 |
| 49,473,494 | 2,826,873 | 17.5011 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 504,627,996 | 28,699,929 | 17.5829 |
| 691,991,690 | 38,143,125 | 18.1419 | 27 | BALANCE LINE 25 - LINE 26 | 4,822,056,209 | 263,086,488 | 18.3287 |
| 54,899,026 | 3,157,765 | 17.3854 | 28 | ANNUAL LEAVE ACCRUED | 390,321,142 | 22,458,243 | 17.3798 |
| 22,046,236 | 1,248,697 | 17.6553 | 29 | HOLIDAY LEAVE ACCRUED | 153,545,385 | 8,693,352 | 17.6623 |
| 768,936,952 | 42,549,587 | 18.0715 | 30 | ACCRUED SALARY COST | 5,365,922,736 | 294,238,083 | 18.2366 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 67,233,972 | | | 32 | HEALTH BENEFITS | 450,809,313 | | |
| 4,403,228 | | | 33 | LIFE INSURANCE | 30,746,236 | | |
| 60,121,745 | | | 34 | RETIREMENT | 415,937,988 | | |
| 15,924,142 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 108,474,154 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,043,939 | | | 37 | SOCIAL SECURITY | 206,867,985 | | |
| 10,514,561 | | | 38 | MEDICARE | 75,746,834 | | |
| 187,241,587 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,288,582,510 | | |
| 3,205,676 | | | 40 | UNIFORM ALLOWANCE | 36,366,324 | | |
| 190,447,263 | | | 41 | TOTAL BENEFITS | 1,324,948,834 | | |
| | | 24.7676 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.6919 |
| 959,384,215 | 36,380,577 | 26.3707 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,690,871,570 | 251,451,532 | 26.6089 |
| 33,578,397 | | | 44 | LESS OVERTIME PREMIUM PAY | 280,993,117 | | |
| 925,805,818 | 36,380,577 | 25.4478 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,409,878,453 | 251,451,532 | 25.4915 |

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NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOL -1999
ENDING DATE 03-26-1999

DATE 03-: 99
PAGE 39

TITLE: CITY DELIVERY CARRIER, CASUAL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 5,935,422 | 592,778 | 10.0128 | 01 STRAIGHT TIME HOURS | 39,648,549 | 4,012,877 | 9.8803 |
| 890,771 | 58,559 | 15.2115 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 6,020,830 | 401,352 | 15.0013 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 6,826,193 | 651,337 | 10.4802 | 04 WORK HOURS SUBTOTAL | 45,669,379 | 4,414,229 | 10.3459 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 174- | 7- | 24.8571 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 27,814 | 2,837 | 9.8040 | 07 LIMITED DUTY HOURS (NA) | 166,466 | 17,034 | 9.7725 |
| 944 | 88 | 10.7272 | 08 REHABILITATION WORK HOURS (NA) | 10,311 | 915 | 11.2688 |
| 239,480 | 23,806 | 10.0596 | 09 TRAINING HOURS | 2,322,791 | 233,056 | 9.9666 |
| 7,065,673 | 675,143 | 10.4654 | 10 TOTAL WORK HOURS | 47,992,170 | 4,647,285 | 10.3269 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 27,671 | 30,877 | .8961 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 228,263 | 260,528 | .8761 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 495 | 92 | 5.3804 |
| | 2,187 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 17,533 | |
| | | | 16 TERMINAL LEAVE | 376 | 36 | 10.4444 |
| | | | 17 ANNUAL LEAVE | 44,676 | 3,263 | 13.6916 |
| | | | 18 HOLIDAY LEAVE | 88 | 8 | 11.0000 |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 80 | 8 | 10.0000 | 22 OTHER LEAVE | 1,547 | 157 | 9.8535 |
| 5,679 | 571 | 9.9457 | 23 CONTINUATION OF PAY LEAVE | 47,542 | 4,920 | 9.6630 |
| 5,759 | 579 | 9.9464 | 24 TOTAL PAID ABSENCE | 94,229 | 8,384 | 11.2391 |
| 7,099,103 | 675,722 | 10.5059 | 25 GROSS PAY & TOTAL PAID HOURS | 48,315,158 | 4,655,669 | 10.3777 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 45,140 | 3,307 | 13.6498 |
| 7,099,103 | 675,722 | 10.5059 | 27 BALANCE LINE 25 - LINE 26 | 48,270,018 | 4,652,362 | 10.3753 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 7,099,103 | 675,722 | 10.5059 | 30 ACCRUED SALARY COST | 48,270,018 | 4,652,362 | 10.3753 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 118- | | | 32 HEALTH BENEFITS | 1,147 | | |
| 8- | | | 33 LIFE INSURANCE | 95 | | |
| 108- | | | 34 RETIREMENT | 1,132 | | |
| 29- | | | 35 THRIFT SAVINGS PLAN (TSP) | 225 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 439,317 | | | 37 SOCIAL SECURITY | 2,988,909 | | |
| 102,749 | | | 38 MEDICARE | 699,094 | | |
| 541,803 | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,690,602 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 541,803 | | | 41 TOTAL BENEFITS | 3,690,602 | | |
| | | 7.6319 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6457 |
| 7,640,906 | 675,143 | 11.3174 | 43 COST OF SAL & BEN PER TOTAL WK HR | 51,960,620 | 4,647,285 | 11.1808 |
| 296,627 | | | 44 LESS OVERTIME PREMIUM PAY | 2,004,907 | | |
| 7,344,279 | 675,143 | 10.8781 | 45 STR SAL/BEN COST PER TOTAL WK HR | 49,955,713 | 4,647,285 | 10.7494 |

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B/A FDC SUB
REFERENCE NBR: 0760

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

TITLE: CITY DELIVERY CARRIER, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 561,913,248 | 32,793,294 | 17.1350 | 01 | STRAIGHT TIME HOURS | 3,781,447,825 | 220,901,054 | 17.1182 |
| 99,121,055 | 3,871,889 | 25.6001 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 820,605,601 | 31,737,882 | 25.8557 |
| | | | 03 | HOLIDAY WORK HOURS | 17,859,092 | 1,011,764 | 17.6514 |
| 661,034,303 | 36,665,183 | 18.0289 | 04 | WORK HOURS SUBTOTAL | 4,619,912,518 | 253,650,700 | 18.2136 |
| | 10,107 | | 05 | STEWARDS DUTY HOURS (NA) | | 60,389 | |
| 5,195,881 | 155,958 | 33.3158 | 06 | PENALTY OVERTIME (NA) | 58,298,048 | 1,734,347 | 33.6138 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,758- | 91- | 19.3186 |
| 8,354,528 | 476,270 | 17.5415 | 07 | LIMITED DUTY HOURS (NA) | 52,482,650 | 2,982,004 | 17.5997 |
| 6,307,155 | 343,373 | 18.3682 | 08 | REHABILITATION WORK HOURS (NA) | 40,627,680 | 2,206,986 | 18.4086 |
| 6,267,198 | 390,537 | 16.0476 | 09 | TRAINING HOURS | 38,319,386 | 2,448,117 | 15.6525 |
| 667,301,501 | 37,055,720 | 18.0080 | 10 | TOTAL WORK HOURS | 4,658,231,904 | 256,098,817 | 18.1891 |
| 189,398 | 52,148 | 3.6319 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,848,013 | 514,885 | 3.5891 |
| 463,977 | 328,092 | 1.4141 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,735,848 | 2,667,031 | 1.4007 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,460,079 | 167,803 | 8.7011 |
| 143,574 | 15,752 | 9.1146 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,275,190 | 254,544 | 8.9382 |
| | 777,206 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,816,428 | |
| 1,081,092 | 62,224 | 17.3741 | 16 | TERMINAL LEAVE | 9,091,622 | 500,161 | 18.1773 |
| 48,389,000 | 2,764,457 | 17.5039 | 17 | ANNUAL LEAVE | 295,589,733 | 16,890,218 | 17.5006 |
| 3,402 | 192 | 17.7187 | 18 | HOLIDAY LEAVE | 199,991,781 | 11,312,857 | 17.6782 |
| 28,445,235 | 1,615,105 | 17.6120 | 19 | SICK LEAVE | 180,264,747 | 10,341,746 | 17.4307 |
| 621,416 | 36,201 | 17.1657 | 20 | MILITARY LEAVE | 3,610,498 | 210,614 | 17.1427 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,289,108 | 74,177 | 17.3788 | 22 | OTHER LEAVE | 13,888,495 | 791,100 | 17.5559 |
| 636,584 | 37,644 | 16.9106 | 23 | CONTINUATION OF PAY LEAVE | 5,011,453 | 296,573 | 16.8978 |
| 80,465,837 | 4,590,000 | 17.5306 | 24 | TOTAL PAID ABSENCE | 707,448,329 | 40,343,269 | 17.5357 |
| 748,564,287 | 41,645,720 | 17.9745 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,374,999,363 | 296,442,086 | 18.1317 |
| 49,473,494 | 2,826,873 | 17.5011 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 504,673,136 | 28,703,236 | 17.5824 |
| 699,090,793 | 38,818,847 | 18.0090 | 27 | BALANCE LINE 25 - LINE 26 | 4,870,326,227 | 267,738,850 | 18.1905 |
| 54,899,026 | 3,157,765 | 17.3854 | 28 | ANNUAL LEAVE ACCRUED | 390,321,142 | 22,458,243 | 17.3798 |
| 22,046,236 | 1,248,697 | 17.6553 | 29 | HOLIDAY LEAVE ACCRUED | 153,545,385 | 8,693,352 | 17.6623 |
| 776,036,055 | 43,225,309 | 17.9532 | 30 | ACCRUED SALARY COST | 5,414,192,754 | 298,890,445 | 18.1143 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 67,233,854 | | | 32 | HEALTH BENEFITS | 450,810,460 | | |
| 4,403,220 | | | 33 | LIFE INSURANCE | 30,746,331 | | |
| 60,121,637 | | | 34 | RETIREMENT | 415,939,120 | | |
| 15,924,113 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 108,474,379 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,483,256 | | | 37 | SOCIAL SECURITY | 209,856,894 | | |
| 10,617,310 | | | 38 | MEDICARE | 76,445,928 | | |
| 187,783,390 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,292,273,112 | | |
| 3,205,676 | | | 40 | UNIFORM ALLOWANCE | 36,366,324 | | |
| 190,989,066 | | | 41 | TOTAL BENEFITS | 1,328,639,436 | | |
| | | 24.6108 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5399 |
| 967,025,121 | 37,055,720 | 26.0965 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,742,832,190 | 256,098,817 | 26.3290 |
| 33,875,023 | | | 44 | LESS OVERTIME PREMIUM PAY | 282,998,025 | | |
| 933,150,098 | 37,055,720 | 25.1823 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,459,834,165 | 256,098,817 | 25.2239 |

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REFERENCE NBR: 0810

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 1999
ENDING DATE 03-2. 999

DATE 03-5 99
PAGE 11

TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,512,623 | 987,132 | 17.7409 | 01 | STRAIGHT TIME HOURS | 113,512,619 | 6,486,792 | 17.4990 |
| 2,868,021 | 102,960 | 27.8556 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,679,528 | 870,102 | 27.2146 |
| | | | 03 | HOLIDAY WORK HOURS | 2,367,476 | 136,707 | 17.3178 |
| 20,380,644 | 1,090,092 | 18.6962 | 04 | WORK HOURS SUBTOTAL | 139,559,623 | 7,493,601 | 18.6238 |
| | 2,441 | | 05 | STEWARDS DUTY HOURS (NA) | | 15,149 | |
| 418,020 | 11,843 | 35.2967 | 06 | PENALTY OVERTIME (NA) | 2,736,596 | 78,376 | 34.9162 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 201,540 | 10,648 | 18.9274 | 07 | LIMITED DUTY HOURS (NA) | 1,130,228 | 60,498 | 18.6820 |
| 111,219 | 5,939 | 18.7268 | 08 | REHABILITATION WORK HOURS (NA) | 711,449 | 38,316 | 18.5679 |
| 137,764 | 7,127 | 19.3298 | 09 | TRAINING HOURS | 787,016 | 41,072 | 19.1618 |
| 20,518,408 | 1,097,219 | 18.7003 | 10 | TOTAL WORK HOURS | 140,346,639 | 7,534,673 | 18.6267 |
| 268,897 | 62,483 | 4.3035 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,800,812 | 423,928 | 4.2479 |
| 704,896 | 467,855 | 1.5066 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,862,527 | 3,226,235 | 1.5071 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 116,832 | 13,484 | 8.6644 |
| 2,888 | 317 | 9.1104 | 14 | OTHER PREMIUM PAY (NA HOURS) | 55,312 | 6,291 | 8.7922 |
| | 34,096 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 243,589 | |
| 69,537 | 3,711 | 18.7380 | 16 | TERMINAL LEAVE | 347,984 | 17,357 | 20.0486 |
| 1,526,659 | 85,669 | 17.8204 | 17 | ANNUAL LEAVE | 9,395,075 | 533,593 | 17.6071 |
| | | | 18 | HOLIDAY LEAVE | 7,136,075 | 408,717 | 17.4596 |
| 1,004,716 | 55,744 | 18.0237 | 19 | SICK LEAVE | 6,474,077 | 366,685 | 17.6556 |
| 15,192 | 876 | 17.3424 | 20 | MILITARY LEAVE | 103,364 | 6,095 | 16.9588 |
| | | | 21 | CONVENTION LEAVE | | | |
| 54,645 | 3,029 | 18.0406 | 22 | OTHER LEAVE | 576,548 | 32,598 | 17.6866 |
| 34,799 | 1,979 | 17.5841 | 23 | CONTINUATION OF PAY LEAVE | 269,219 | 15,824 | 17.0133 |
| 2,705,548 | 151,008 | 17.9165 | 24 | TOTAL PAID ABSENCE | 24,302,342 | 1,380,869 | 17.5993 |
| 24,200,637 | 1,248,227 | 19.3880 | 25 | GROSS PAY & TOTAL PAID HOURS | 171,484,464 | 8,915,542 | 19.2343 |
| 1,596,196 | 89,380 | 17.8585 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,879,134 | 959,667 | 17.5885 |
| 22,604,441 | 1,158,847 | 19.5059 | 27 | BALANCE LINE 25 - LINE 26 | 154,605,330 | 7,955,875 | 19.4328 |
| 1,752,646 | 97,746 | 17.9306 | 28 | ANNUAL LEAVE ACCRUED | 12,209,782 | 691,186 | 17.6649 |
| 808,316 | 45,568 | 17.7386 | 29 | HOLIDAY LEAVE ACCRUED | 5,502,568 | 314,550 | 17.4934 |
| 25,165,403 | 1,302,161 | 19.3258 | 30 | ACCRUED SALARY COST | 172,317,680 | 8,961,611 | 19.2284 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,134,326 | | | 32 | HEALTH BENEFITS | 14,260,498 | | |
| 140,110 | | | 33 | LIFE INSURANCE | 954,161 | | |
| 1,978,664 | | | 34 | RETIREMENT | 13,407,813 | | |
| 627,690 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,211,261 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,082,378 | | | 37 | SOCIAL SECURITY | 7,593,845 | | |
| 344,268 | | | 38 | MEDICARE | 2,444,334 | | |
| 6,307,436 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,871,912 | | |
| 99,092 | | | 40 | UNIFORM ALLOWANCE | 1,091,721 | | |
| 6,406,528 | | | 41 | TOTAL BENEFITS | 43,963,633 | | |
| | | 25.4576 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.5131 |
| 31,571,931 | 1,097,219 | 28.7745 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 216,281,313 | 7,534,673 | 28.7048 |
| 1,024,860 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,342,294 | | |
| 30,547,071 | 1,097,219 | 27.8404 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 207,939,019 | 7,534,673 | 27.5976 |

TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,939 | 861 | 15.0278 | 01 | STRAIGHT TIME HOURS | 112,425 | 7,359 | 15.2772 |
| 138 | 7 | 19.7142 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,408 | 69 | 20.4057 |
| | | | 03 | HOLIDAY WORK HOURS | 437 | 33 | 13.2424 |
| 13,077 | 868 | 15.0656 | 04 | WORK HOURS SUBTOTAL | 114,270 | 7,461 | 15.3156 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 337 | 18 | 18.7222 |
| 13,077 | 868 | 15.0656 | 10 | TOTAL WORK HOURS | 114,607 | 7,479 | 15.3238 |
| 127 | 36 | 3.5277 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,541 | 420 | 3.6690 |
| 469 | 359 | 1.3064 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,956 | 3,007 | 1.3155 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 38 | 6 | 6.3333 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,508 | 104 | 14.5000 | 17 | ANNUAL LEAVE | 6,140 | 401 | 15.3117 |
| | | | 18 | HOLIDAY LEAVE | 6,017 | 397 | 15.1561 |
| 658 | 43 | 15.3023 | 19 | SICK LEAVE | 3,957 | 263 | 15.0456 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 45 | 3 | 15.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,166 | 147 | 14.7346 | 24 | TOTAL PAID ABSENCE | 16,159 | 1,064 | 15.1870 |
| 15,839 | 1,015 | 15.6049 | 25 | GROSS PAY & TOTAL PAID HOURS | 136,301 | 8,543 | 15.9546 |
| 1,508 | 104 | 14.5000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,157 | 798 | 15.2343 |
| 14,331 | 911 | 15.7310 | 27 | BALANCE LINE 25 - LINE 26 | 124,144 | 7,745 | 16.0289 |
| 1,484 | 95 | 15.6210 | 28 | ANNUAL LEAVE ACCRUED | 10,073 | 657 | 15.3318 |
| 578 | 37 | 15.6216 | 29 | HOLIDAY LEAVE ACCRUED | 3,983 | 260 | 15.3192 |
| 16,393 | 1,043 | 15.7171 | 30 | ACCRUED SALARY COST | 138,200 | 8,662 | 15.9547 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,634 | | | 32 | HEALTH BENEFITS | 12,137 | | |
| 108 | | | 33 | LIFE INSURANCE | 871 | | |
| 1,547 | | | 34 | RETIREMENT | 13,109 | | |
| 557 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,756 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 959 | | | 37 | SOCIAL SECURITY | 8,017 | | |
| 224 | | | 38 | MEDICARE | 1,932 | | |
| 5,029 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 40,822 | | |
| | | | 40 | UNIFORM ALLOWANCE | 593 | | |
| 5,029 | | | 41 | TOTAL BENEFITS | 41,415 | | |
| | | 30.6777 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.9674 |
| 21,422 | 868 | 24.6797 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 179,615 | 7,479 | 24.0159 |
| 46 | | | 44 | LESS OVERTIME PREMIUM PAY | 469 | | |
| 21,376 | 868 | 24.6267 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 179,146 | 7,479 | 23.9532 |

TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,405,261 | 228,861 | 14.8791 | 01 | STRAIGHT TIME HOURS | 24,122,210 | 1,639,069 | 14.7170 |
| 523,421 | 23,450 | 22.3207 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,750,868 | 216,540 | 21.9399 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,928,682 | 252,311 | 15.5707 | 04 | WORK HOURS SUBTOTAL | 28,873,078 | 1,855,609 | 15.5598 |
| | 11 | | 05 | STEWARDS DUTY HOURS (NA) | | 132 | |
| 48,020 | 1,674 | 28.6857 | 06 | PENALTY OVERTIME (NA) | 374,150 | 13,209 | 28.3253 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 9,687 | 620 | 15.6241 | 07 | LIMITED DUTY HOURS (NA) | 70,360 | 4,480 | 15.7053 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 222- | 11- | 20.1818 |
| 61,870 | 3,869 | 15.9912 | 09 | TRAINING HOURS | 511,341 | 32,522 | 15.7229 |
| 3,990,552 | 256,180 | 15.5771 | 10 | TOTAL WORK HOURS | 29,384,419 | 1,888,131 | 15.5627 |
| 91,281 | 25,440 | 3.5880 | 11 | SUNDAY PREMIUM (NA HOURS) | 657,565 | 185,460 | 3.5455 |
| 131,668 | 105,451 | 1.2486 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 960,429 | 765,960 | 1.2538 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 10,282 | 1,418 | 7.2510 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,099 | 154 | 7.1363 |
| | 1,980 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,639 | |
| 9,309 | 654 | 14.2339 | 16 | TERMINAL LEAVE | 40,537 | 2,690 | 15.0695 |
| 109,231 | 7,253 | 15.0601 | 17 | ANNUAL LEAVE | 706,328 | 47,299 | 14.9332 |
| | | | 18 | HOLIDAY LEAVE | 21- | | |
| 65,748 | 4,316 | 15.2335 | 19 | SICK LEAVE | 398,349 | 27,149 | 14.6726 |
| 1,140 | 73 | 15.6164 | 20 | MILITARY LEAVE | 8,671 | 579 | 14.9758 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,586 | 458 | 14.3799 | 22 | OTHER LEAVE | 43,234 | 2,919 | 14.8112 |
| 3,823 | 266 | 14.3721 | 23 | CONTINUATION OF PAY LEAVE | 50,487 | 3,528 | 14.3103 |
| 195,837 | 13,020 | 15.0412 | 24 | TOTAL PAID ABSENCE | 1,247,585 | 84,164 | 14.8232 |
| 4,409,338 | 269,200 | 16.3794 | 25 | GROSS PAY & TOTAL PAID HOURS | 32,261,379 | 1,972,295 | 16.3572 |
| 118,540 | 7,907 | 14.9917 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 746,844 | 49,989 | 14.9401 |
| 4,290,798 | 261,293 | 16.4214 | 27 | BALANCE LINE 25 - LINE 26 | 31,514,535 | 1,922,306 | 16.3941 |
| 212,340 | 14,897 | 14.2538 | 28 | ANNUAL LEAVE ACCRUED | 1,524,195 | 108,128 | 14.0962 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,503,138 | 276,190 | 16.3044 | 30 | ACCRUED SALARY COST | 33,038,730 | 2,030,434 | 16.2717 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 388,839 | | | 32 | HEALTH BENEFITS | 2,646,429 | | |
| 25,100 | | | 33 | LIFE INSURANCE | 177,537 | | |
| 386,825 | | | 34 | RETIREMENT | 2,732,480 | | |
| 78,623 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 513,734 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 263,899 | | | 37 | SOCIAL SECURITY | 1,928,289 | | |
| 62,687 | | | 38 | MEDICARE | 459,479 | | |
| 1,205,973 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,457,948 | | |
| 15,687 | | | 40 | UNIFORM ALLOWANCE | 298,599 | | |
| 1,221,660 | | | 41 | TOTAL BENEFITS | 8,756,547 | | |
| | | 27.1290 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.5038 |
| 5,724,798 | 256,180 | 22.3467 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 41,795,277 | 1,888,131 | 22.1357 |
| 182,319 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,644,522 | | |
| 5,542,479 | 256,180 | 21.6350 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 40,150,755 | 1,888,131 | 21.2648 |

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 764 | 45 | 16.9777 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 276 | 12 | 23.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 1,040 | 57 | 18.2456 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 1,040 | 57 | 18.2456 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 1,040 | 57 | 18.2456 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 1,040 | 57 | 18.2456 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 1,040 | 57 | 18.2456 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 71 | | |
| | | | 33 | LIFE INSURANCE | 5 | | |
| | | | 34 | RETIREMENT | 71 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 18 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 107 | | |
| | | | 38 | MEDICARE | 30 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 302 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 302 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.0384 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,342 | 57 | 23.5438 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 92 | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,250 | 57 | 21.9298 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD -1999
ENDING DATE 03-26-1999



TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,930,823 | 1,216,854 | 17.2007 | 01 | STRAIGHT TIME HOURS | 137,748,018 | 8,133,265 | 16.9363 |
| 3,391,580 | 126,417 | 26.8285 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 28,432,080 | 1,086,723 | 26.1631 |
| | | | 03 | HOLIDAY WORK HOURS | 2,367,913 | 136,740 | 17.3169 |
| 24,322,403 | 1,343,271 | 18.1068 | 04 | WORK HOURS SUBTOTAL | 168,548,011 | 9,356,728 | 18.0135 |
| | 2,452 | | 05 | STEWARDS DUTY HOURS (NA) | | 15,281 | |
| 466,040 | 13,517 | 34.4780 | 06 | PENALTY OVERTIME (NA) | 3,110,746 | 91,585 | 33.9656 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 211,227 | 11,268 | 18.7457 | 07 | LIMITED DUTY HOURS (NA) | 1,200,588 | 64,978 | 18.4768 |
| 111,219 | 5,939 | 18.7268 | 08 | REHABILITATION WORK HOURS (NA) | 711,227 | 38,305 | 18.5674 |
| 199,634 | 10,996 | 18.1551 | 09 | TRAINING HOURS | 1,298,694 | 73,612 | 17.6424 |
| 24,522,037 | 1,354,267 | 18.1072 | 10 | TOTAL WORK HOURS | 169,846,705 | 9,430,340 | 18.0106 |
| 360,305 | 87,959 | 4.0962 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,459,918 | 609,808 | 4.0339 |
| 837,033 | 573,665 | 1.4590 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,826,912 | 3,995,202 | 1.4584 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 127,152 | 14,908 | 8.5291 |
| 2,888 | 317 | 9.1104 | 14 | OTHER PREMIUM PAY (NA HOURS) | 56,411 | 6,445 | 8.7526 |
| | 36,077 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 255,309 | |
| 78,846 | 4,365 | 18.0632 | 16 | TERMINAL LEAVE | 388,521 | 20,047 | 19.3805 |
| 1,637,398 | 93,026 | 17.6015 | 17 | ANNUAL LEAVE | 10,107,543 | 581,293 | 17.3880 |
| | | | 18 | HOLIDAY LEAVE | 7,142,071 | 409,114 | 17.4574 |
| 1,071,122 | 60,103 | 17.8214 | 19 | SICK LEAVE | 6,876,383 | 394,097 | 17.4484 |
| 16,332 | 949 | 17.2096 | 20 | MILITARY LEAVE | 112,035 | 6,674 | 16.7867 |
| | | | 21 | CONVENTION LEAVE | | | |
| 61,231 | 3,487 | 17.5597 | 22 | OTHER LEAVE | 619,827 | 35,520 | 17.4500 |
| 38,622 | 2,245 | 17.2035 | 23 | CONTINUATION OF PAY LEAVE | 319,706 | 19,352 | 16.5205 |
| 2,903,551 | 164,175 | 17.6857 | 24 | TOTAL PAID ABSENCE | 25,566,086 | 1,466,097 | 17.4381 |
| 28,625,814 | 1,518,442 | 18.8520 | 25 | GROSS PAY & TOTAL PAID HOURS | 203,883,184 | 10,896,437 | 18.7109 |
| 1,716,244 | 97,391 | 17.6222 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,638,135 | 1,010,454 | 17.4556 |
| 26,909,570 | 1,421,051 | 18.9363 | 27 | BALANCE LINE 25 - LINE 26 | 186,245,049 | 9,885,983 | 18.8393 |
| 1,966,470 | 112,738 | 17.4428 | 28 | ANNUAL LEAVE ACCRUED | 13,744,050 | 799,971 | 17.1806 |
| 808,894 | 45,605 | 17.7369 | 29 | HOLIDAY LEAVE ACCRUED | 5,506,551 | 314,810 | 17.4916 |
| 29,684,934 | 1,579,394 | 18.7951 | 30 | ACCRUED SALARY COST | 205,495,650 | 11,000,764 | 18.6801 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,524,799 | | | 32 | HEALTH BENEFITS | 16,919,135 | | |
| 165,318 | | | 33 | LIFE INSURANCE | 1,132,574 | | |
| 2,367,036 | | | 34 | RETIREMENT | 16,153,473 | | |
| 706,870 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,729,769 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,347,236 | | | 37 | SOCIAL SECURITY | 9,530,258 | | |
| 407,179 | | | 38 | MEDICARE | 2,905,775 | | |
| 7,518,438 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 51,370,984 | | |
| 114,779 | | | 40 | UNIFORM ALLOWANCE | 1,390,913 | | |
| 7,633,217 | | | 41 | TOTAL BENEFITS | 52,761,897 | | |
| | | 25.7141 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6754 |
| 37,318,151 | 1,354,267 | 27.5559 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 258,257,547 | 9,430,340 | 27.3858 |
| 1,207,225 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,987,377 | | |
| 36,110,926 | 1,354,267 | 26.6645 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 248,270,170 | 9,430,340 | 26.3267 |

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NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



REPORT-A

TITLE: VEHICLE SERVICE DRIVER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 261,539 | 20,849 | 12.5444 | 01 STRAIGHT TIME HOURS | 2,130,449 | 169,399 | 12.5765 |
| 36,019 | 1,996 | 18.0455 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 388,902 | 20,504 | 18.9671 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 297,558 | 22,845 | 13.0250 | 04 WORK HOURS SUBTOTAL | 2,519,351 | 189,903 | 13.2665 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 1,081 | 101 | 10.7029 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 2,979 | 257 | 11.5914 | 09 TRAINING HOURS | 133,937 | 10,128 | 13.2244 |
| 300,537 | 23,102 | 13.0091 | 10 TOTAL WORK HOURS | 2,653,288 | 200,031 | 13.2643 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 10,601 | 9,271 | 1.1434 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 92,320 | 79,760 | 1.1574 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 174 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | 513 | 38 | 13.5000 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 18 | 2 | 9.0000 |
| 160 | 16 | 10.0000 | 23 CONTINUATION OF PAY LEAVE | 389 | 39 | 9.9743 |
| 160 | 16 | 10.0000 | 24 TOTAL PAID ABSENCE | 920 | 79 | 11.6455 |
| 311,298 | 23,118 | 13.4656 | 25 GROSS PAY & TOTAL PAID HOURS | 2,746,528 | 200,110 | 13.7250 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 513 | 38 | 13.5000 |
| 311,298 | 23,118 | 13.4656 | 27 BALANCE LINE 25 - LINE 26 | 2,746,015 | 200,072 | 13.7251 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 311,298 | 23,118 | 13.4656 | 30 ACCRUED SALARY COST | 2,746,015 | 200,072 | 13.7251 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 6- | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | 5- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 19,207 | | | 37 SOCIAL SECURITY | 169,742 | | |
| 4,492 | | | 38 MEDICARE | 39,691 | | |
| 23,699 | | | 39 PAYROLL BENEFITS SUBTOTAL | 209,421 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 23,699 | | | 41 TOTAL BENEFITS | 209,421 | | |
| | | 7.6129 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6263 |
| 334,997 | 23,102 | 14.5007 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,955,436 | 200,031 | 14.7748 |
| 11,994 | | | 44 LESS OVERTIME PREMIUM PAY | 129,504 | | |
| 323,003 | 23,102 | 13.9816 | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,825,932 | 200,031 | 14.1274 |

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NATIONAL PAYROLL HOUR ARY REPORT
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ENDING DATE 03-26 1999

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TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,192,362 | 1,237,703 | 17.1223 | 01 | STRAIGHT TIME HOURS | 139,878,467 | 8,302,664 | 16.8474 |
| 3,427,599 | 128,413 | 26.6919 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 28,820,982 | 1,107,227 | 26.0298 |
| | | | 03 | HOLIDAY WORK HOURS | 2,367,913 | 136,740 | 17.3169 |
| 24,619,961 | 1,366,116 | 18.0218 | 04 | WORK HOURS SUBTOTAL | 171,067,362 | 9,546,631 | 17.9191 |
| | 2,452 | | 05 | STEWARDS DUTY HOURS (NA) | | 15,281 | |
| 466,040 | 13,517 | 34.4780 | 06 | PENALTY OVERTIME (NA) | 3,110,746 | 91,585 | 33.9656 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 211,227 | 11,268 | 18.7457 | 07 | LIMITED DUTY HOURS (NA) | 1,201,669 | 65,079 | 18.4647 |
| 111,219 | 5,939 | 18.7268 | 08 | REHABILITATION WORK HOURS (NA) | 711,227 | 38,305 | 18.5674 |
| 202,613 | 11,253 | 18.0052 | 09 | TRAINING HOURS | 1,432,631 | 83,740 | 17.1080 |
| 24,822,574 | 1,377,369 | 18.0217 | 10 | TOTAL WORK HOURS | 172,499,993 | 9,630,371 | 17.9120 |
| 360,305 | 87,959 | 4.0962 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,459,918 | 609,808 | 4.0339 |
| 847,634 | 582,936 | 1.4540 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,919,232 | 4,074,962 | 1.4525 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 127,152 | 14,908 | 8.5291 |
| 2,888 | 317 | 9.1104 | 14 | OTHER PREMIUM PAY (NA HOURS) | 56,411 | 6,445 | 8.7526 |
| | 36,077 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 255,483 | |
| 78,846 | 4,365 | 18.0632 | 16 | TERMINAL LEAVE | 388,521 | 20,047 | 19.3805 |
| 1,637,398 | 93,026 | 17.6015 | 17 | ANNUAL LEAVE | 10,108,056 | 581,331 | 17.3877 |
| | | | 18 | HOLIDAY LEAVE | 7,142,071 | 409,114 | 17.4574 |
| 1,071,122 | 60,103 | 17.8214 | 19 | SICK LEAVE | 6,876,383 | 394,097 | 17.4484 |
| 16,332 | 949 | 17.2096 | 20 | MILITARY LEAVE | 112,035 | 6,674 | 16.7867 |
| | | | 21 | CONVENTION LEAVE | | | |
| 61,231 | 3,487 | 17.5597 | 22 | OTHER LEAVE | 619,845 | 35,522 | 17.4496 |
| 38,782 | 2,261 | 17.1525 | 23 | CONTINUATION OF PAY LEAVE | 320,095 | 19,391 | 16.5074 |
| 2,903,711 | 164,191 | 17.6849 | 24 | TOTAL PAID ABSENCE | 25,567,006 | 1,466,176 | 17.4378 |
| 28,937,112 | 1,541,560 | 18.7713 | 25 | GROSS PAY & TOTAL PAID HOURS | 206,629,712 | 11,096,547 | 18.6210 |
| 1,716,244 | 97,391 | 17.6222 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,638,648 | 1,010,492 | 17.4555 |
| 27,220,868 | 1,444,169 | 18.8488 | 27 | BALANCE LINE 25 - LINE 26 | 188,991,064 | 10,086,055 | 18.7378 |
| 1,966,470 | 112,738 | 17.4428 | 28 | ANNUAL LEAVE ACCRUED | 13,744,050 | 799,971 | 17.1806 |
| 808,894 | 45,605 | 17.7369 | 29 | HOLIDAY LEAVE ACCRUED | 5,506,551 | 314,810 | 17.4916 |
| 29,996,232 | 1,602,512 | 18.7182 | 30 | ACCRUED SALARY COST | 208,241,665 | 11,200,836 | 18.5916 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,524,799 | | | 32 | HEALTH BENEFITS | 16,919,129 | | |
| 165,318 | | | 33 | LIFE INSURANCE | 1,132,574 | | |
| 2,367,036 | | | 34 | RETIREMENT | 16,153,468 | | |
| 706,870 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,729,768 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,366,443 | | | 37 | SOCIAL SECURITY | 9,700,000 | | |
| 411,671 | | | 38 | MEDICARE | 2,945,466 | | |
| 7,542,137 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 51,580,405 | | |
| 114,779 | | | 40 | UNIFORM ALLOWANCE | 1,390,913 | | |
| 7,656,916 | | | 41 | TOTAL BENEFITS | 52,971,318 | | |
| | | 25.5262 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.4374 |
| 37,653,148 | 1,377,369 | 27.3370 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 261,212,983 | 9,630,371 | 27.1238 |
| 1,219,219 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,116,882 | | |
| 36,433,929 | 1,377,369 | 26.4518 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 251,096,101 | 9,630,371 | 26.0733 |

TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 138,763,507 | 8,091,233 | 17.1498 | 01 | STRAIGHT TIME HOURS | 904,299,693 | 52,675,074 | 17.1675 |
| 223,203 | 9,529 | 23.4235 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,866,950 | 298,444 | 26.3598 |
| | | | 03 | HOLIDAY WORK HOURS | 1,147,952 | 60,408 | 19.0033 |
| 138,986,710 | 8,100,762 | 17.1572 | 04 | WORK HOURS SUBTOTAL | 913,314,595 | 53,033,926 | 17.2213 |
| | 1,264 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,536 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 63 | 4- | 15.7500- |
| 149,809 | 8,591 | 17.4379 | 07 | LIMITED DUTY HOURS (NA) | 1,685,927 | 98,151 | 17.1768 |
| 44,122 | 2,506 | 17.6065 | 08 | REHABILITATION WORK HOURS (NA) | 343,890 | 19,677 | 17.4767 |
| | | | 09 | TRAINING HOURS | | | |
| 138,986,710 | 8,100,762 | 17.1572 | 10 | TOTAL WORK HOURS | 913,314,595 | 53,033,926 | 17.2213 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 1 | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3 | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,751 | 512 | 9.2792 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 241,206 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,760,332 | |
| 166,526 | 8,879 | 18.7550 | 16 | TERMINAL LEAVE | 2,323,743 | 109,888 | 21.1464 |
| 9,585,717 | 509,439 | 18.8162 | 17 | ANNUAL LEAVE | 72,287,243 | 3,818,706 | 18.9297 |
| 880 | 48 | 18.3333 | 18 | HOLIDAY LEAVE | 53,742,019 | 2,901,480 | 18.5222 |
| 7,074,104 | 375,072 | 18.8606 | 19 | SICK LEAVE | 44,692,025 | 2,369,420 | 18.8620 |
| 31,692 | 1,672 | 18.9545 | 20 | MILITARY LEAVE | 143,767 | 7,792 | 18.4505 |
| | | | 21 | CONVENTION LEAVE | | | |
| 728,551 | 40,736 | 17.8846 | 22 | OTHER LEAVE | 6,595,170 | 367,447 | 17.9486 |
| 145,134 | 7,888 | 18.3993 | 23 | CONTINUATION OF PAY LEAVE | 992,052 | 50,695 | 19.5690 |
| 17,732,604 | 943,734 | 18.7898 | 24 | TOTAL PAID ABSENCE | 180,776,019 | 9,625,428 | 18.7810 |
| 156,719,314 | 9,044,496 | 17.3275 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,094,095,369 | 62,659,354 | 17.4610 |
| 9,753,123 | 518,366 | 18.8151 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 128,353,005 | 6,830,074 | 18.7923 |
| 146,966,191 | 8,526,130 | 17.2371 | 27 | BALANCE LINE 25 - LINE 26 | 965,742,364 | 55,829,280 | 17.2981 |
| 12,183,253 | 648,518 | 18.7862 | 28 | ANNUAL LEAVE ACCRUED | 86,221,133 | 4,585,778 | 18.8018 |
| 5,942,166 | 322,318 | 18.4357 | 29 | HOLIDAY LEAVE ACCRUED | 41,083,369 | 2,225,569 | 18.4597 |
| 165,091,610 | 9,496,966 | 17.3836 | 30 | ACCRUED SALARY COST | 1,093,046,866 | 62,640,627 | 17.4494 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,873,808 | | | 32 | HEALTH BENEFITS | 98,838,701 | | |
| 1,081,324 | | | 33 | LIFE INSURANCE | 7,491,098 | | |
| 15,083,270 | | | 34 | RETIREMENT | 103,607,533 | | |
| 4,535,103 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 30,369,221 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,746,749 | | | 37 | SOCIAL SECURITY | 53,656,112 | | |
| 2,225,636 | | | 38 | MEDICARE | 15,569,295 | | |
| 45,545,890 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 309,531,960 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 45,545,890 | | | 41 | TOTAL BENEFITS | 309,531,960 | | |
| | | 27.5882 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.3182 |
| 210,637,500 | 8,100,762 | 26.0021 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,402,578,826 | 53,033,926 | 26.4468 |
| 74,327 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,619,673 | | |
| 210,563,173 | 8,100,762 | 25.9930 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,399,959,153 | 53,033,926 | 26.3974 |

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TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 4,543- | 243- | 18.6954 | 01 STRAIGHT TIME HOURS | 42,508- | 2,264- | 18.7756 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,898- | 103- | 28.1359 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 4,543- | 243- | 18.6954 | 04 WORK HOURS SUBTOTAL | 45,406- | 2,367- | 19.1829 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 4,543- | 243- | 18.6954 | 10 TOTAL WORK HOURS | 45,406- | 2,367- | 19.1829 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 160 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | 664 | |
| 178 | 8 | 22.2500 | 17 ANNUAL LEAVE | 5,866 | 328 | 17.8841 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | 643 | 40 | 16.0750 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 286 | 16 | 17.8750 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 178 | 8 | 22.2500 | 24 TOTAL PAID ABSENCE | 6,795 | 384 | 17.6953 |
| 4,365- | 235- | 18.5744 | 25 GROSS PAY & TOTAL PAID HOURS | 38,611- | 1,983- | 19.4710 |
| 178 | 8 | 22.2500 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 5,866 | 328 | 17.8841 |
| 4,543- | 243- | 18.6954 | 27 BALANCE LINE 25 - LINE 26 | 44,477- | 2,311- | 19.2457 |
| 266 | 16 | 16.6250 | 28 ANNUAL LEAVE ACCRUED | 3,497 | 200 | 17.4850 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 4,277- | 227- | 18.8414 | 30 ACCRUED SALARY COST | 40,980- | 2,111- | 19.4126 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| 196- | | | 34 RETIREMENT | 1,399- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 106- | | | 37 SOCIAL SECURITY | 1,056- | | |
| 63- | | | 38 MEDICARE | 549- | | |
| 365- | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,004- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 365- | | | 41 TOTAL BENEFITS | 3,004- | | |
| | | 8.5340 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.3304 |
| 4,642- | 243- | 19.1028 | 43 COST OF SAL & BEN PER TOTAL WK HR | 43,984- | 2,367- | 18.5821 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 965- | | |
| 4,642- | 243- | 19.1028 | 45 STR SAL/BEN COST PER TOTAL WK HR | 43,019- | 2,367- | 18.1744 |

TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 117,716 | 6,299 | 18.6880 | 01 | STRAIGHT TIME HOURS | 890,000 | 47,766 | 18.6325 |
| 5,335 | 201 | 26.5422 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 34,571 | 1,283 | 26.9454 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 123,051 | 6,500 | 18.9309 | 04 | WORK HOURS SUBTOTAL | 924,571 | 49,049 | 18.8499 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 123,051 | 6,500 | 18.9309 | 10 | TOTAL WORK HOURS | 924,571 | 49,049 | 18.8499 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 735 | 41 | 17.9268 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 108 | 6 | 18.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 843 | 47 | 17.9361 |
| 123,051 | 6,500 | 18.9309 | 25 | GROSS PAY & TOTAL PAID HOURS | 925,414 | 49,096 | 18.8490 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 735 | 41 | 17.9268 |
| 123,051 | 6,500 | 18.9309 | 27 | BALANCE LINE 25 - LINE 26 | 924,679 | 49,055 | 18.8498 |
| 93 | 5 | 18.6000 | 28 | ANNUAL LEAVE ACCRUED | 604 | 33 | 18.3030 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 123,144 | 6,505 | 18.9306 | 30 | ACCRUED SALARY COST | 925,283 | 49,088 | 18.8494 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 42 | | | 32 | HEALTH BENEFITS | 42 | | |
| 3 | | | 33 | LIFE INSURANCE | 3 | | |
| 259 | | | 34 | RETIREMENT | 1,690 | | |
| 10 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,570 | | | 37 | SOCIAL SECURITY | 57,084 | | |
| 1,784 | | | 38 | MEDICARE | 13,467 | | |
| 9,668 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 72,296 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 9,668 | | | 41 | TOTAL BENEFITS | 72,296 | | |
| | | 7.8509 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.8133 |
| 132,812 | 6,500 | 20.4326 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 997,579 | 49,049 | 20.3384 |
| 1,777 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,512 | | |
| 131,035 | 6,500 | 20.1592 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 986,067 | 49,049 | 20.1037 |

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TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,655,808 | 133,054 | 12.4446 | 01 | STRAIGHT TIME HOURS | 11,187,280 | 894,780 | 12.5028 |
| 219,157 | 11,799 | 18.5742 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,701,874 | 89,676 | 18.9780 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,874,965 | 144,853 | 12.9439 | 04 | WORK HOURS SUBTOTAL | 12,889,154 | 984,456 | 13.0926 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 491 | 22 | 22.3181 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,874,965 | 144,853 | 12.9439 | 10 | TOTAL WORK HOURS | 12,889,154 | 984,456 | 13.0926 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 20,382 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 136,627 | |
| 1,310 | 112 | 11.6964 | 16 | TERMINAL LEAVE | 7,279 | 621 | 11.7214 |
| 47,194 | 3,784 | 12.4719 | 17 | ANNUAL LEAVE | 357,828 | 28,396 | 12.6013 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 43,931 | 3,528 | 12.4520 | 19 | SICK LEAVE | 312,490 | 24,901 | 12.5492 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,618 | 136 | 11.8970 | 22 | OTHER LEAVE | 17,452 | 1,352 | 12.9082 |
| 1,872 | 160 | 11.7000 | 23 | CONTINUATION OF PAY LEAVE | 9,890 | 722 | 13.6980 |
| 95,925 | 7,720 | 12.4255 | 24 | TOTAL PAID ABSENCE | 704,939 | 55,992 | 12.5899 |
| 1,970,890 | 152,573 | 12.9176 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,594,093 | 1,040,448 | 13.0656 |
| 48,504 | 3,896 | 12.4496 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 365,107 | 29,017 | 12.5825 |
| 1,922,386 | 148,677 | 12.9299 | 27 | BALANCE LINE 25 - LINE 26 | 13,228,986 | 1,011,431 | 13.0794 |
| 79,308 | 6,364 | 12.4619 | 28 | ANNUAL LEAVE ACCRUED | 551,307 | 43,914 | 12.5542 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,001,694 | 155,041 | 12.9107 | 30 | ACCRUED SALARY COST | 13,780,293 | 1,055,345 | 13.0576 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 121,869 | | | 37 | SOCIAL SECURITY | 841,267 | | |
| 28,502 | | | 38 | MEDICARE | 196,749 | | |
| 150,371 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,038,016 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 150,371 | | | 41 | TOTAL BENEFITS | 1,038,016 | | |
| | | 7.5121 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5326 |
| 2,152,065 | 144,853 | 14.8568 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,818,309 | 984,456 | 15.0522 |
| 72,979 | | | 44 | LESS OVERTIME PREMIUM PAY | 566,724 | | |
| 2,079,086 | 144,853 | 14.3530 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,251,585 | 984,456 | 14.4766 |

TITLE: RURAL CARRIER, RELIEF (DES. 75)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 668,972 | 44,399 | 15.0672 | 01 | STRAIGHT TIME HOURS | 4,968,346 | 330,236 | 15.0448 |
| 45,673 | 2,020 | 22.6103 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 406,435 | 17,684 | 22.9832 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 714,645 | 46,419 | 15.3955 | 04 | WORK HOURS SUBTOTAL | 5,374,781 | 347,920 | 15.4483 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 6,185 | 414 | 14.9396 | 07 | LIMITED DUTY HOURS (NA) | 78,813 | 5,257 | 14.9920 |
| 1,264 | 84 | 15.0476 | 08 | REHABILITATION WORK HOURS (NA) | 7,601 | 506 | 15.0217 |
| | | | 09 | TRAINING HOURS | | | |
| 714,645 | 46,419 | 15.3955 | 10 | TOTAL WORK HOURS | 5,374,781 | 347,920 | 15.4483 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 30 | 2 | 15.0000 | 22 | OTHER LEAVE | 798 | 46- | 17.3478- |
| | | | 23 | CONTINUATION OF PAY LEAVE | 3,326 | 221 | 15.0497 |
| 30 | 2 | 15.0000 | 24 | TOTAL PAID ABSENCE | 4,124 | 175 | 23.5657 |
| 714,675 | 46,421 | 15.3955 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,378,905 | 348,095 | 15.4524 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 714,675 | 46,421 | 15.3955 | 27 | BALANCE LINE 25 - LINE 26 | 5,378,905 | 348,095 | 15.4524 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 714,675 | 46,421 | 15.3955 | 30 | ACCRUED SALARY COST | 5,378,905 | 348,095 | 15.4524 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 43,921 | | | 37 | SOCIAL SECURITY | 331,098 | | |
| 10,277 | | | 38 | MEDICARE | 77,414 | | |
| 54,198 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 408,512 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 54,198 | | | 41 | TOTAL BENEFITS | 408,512 | | |
| | | 7.5835 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5947 |
| 768,873 | 46,419 | 16.5637 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,787,417 | 347,920 | 16.6343 |
| 15,209 | | | 44 | LESS OVERTIME PREMIUM PAY | 135,343 | | |
| 753,664 | 46,419 | 16.2361 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,652,074 | 347,920 | 16.2453 |

TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 109,873 | 6,032 | 18.2150 | 01 | STRAIGHT TIME HOURS | 819,473 | 45,197 | 18.1311 |
| 2,390 | 92 | 25.9782 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 18,651 | 714 | 26.1218 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 112,263 | 6,124 | 18.3316 | 04 | WORK HOURS SUBTOTAL | 838,124 | 45,911 | 18.2554 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,081 | 60 | 18.0166 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 112,263 | 6,124 | 18.3316 | 10 | TOTAL WORK HOURS | 838,124 | 45,911 | 18.2554 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| 811 | 45 | 18.0222 | 16 | TERMINAL LEAVE | 1,586 | 88 | 18.0227 |
| 7,138 | 395 | 18.0708 | 17 | ANNUAL LEAVE | 48,668 | 2,680 | 18.1597 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 3,177 | 176 | 18.0511 | 19 | SICK LEAVE | 16,836 | 937 | 17.9679 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 72 | 4 | 18.0000 | 22 | OTHER LEAVE | 1,499 | 45 | 33.3111 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 11,198 | 620 | 18.0612 | 24 | TOTAL PAID ABSENCE | 68,589 | 3,750 | 18.2904 |
| 123,461 | 6,744 | 18.3067 | 25 | GROSS PAY & TOTAL PAID HOURS | 906,713 | 49,661 | 18.2580 |
| 7,949 | 440 | 18.0659 | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 50,254 | 2,768 | 18.1553 |
| 115,512 | 6,304 | 18.3236 | 27 | BALANCE LINE 25 - LINE 26 | 856,459 | 46,893 | 18.2641 |
| 8,328 | 481 | 17.3139 | 28 | ANNUAL LEAVE ACCRUED | 61,983 | 3,584 | 17.2943 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 123,840 | 6,785 | 18.2520 | 30 | ACCRUED SALARY COST | 918,442 | 50,477 | 18.1952 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 33- | | |
| 19 | | | 33 | LIFE INSURANCE | 140 | | |
| 226 | | | 34 | RETIREMENT | 1,237 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,405 | | | 37 | SOCIAL SECURITY | 54,667 | | |
| 1,758 | | | 38 | MEDICARE | 12,920 | | |
| 9,408 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 68,931 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 9,408 | | | 41 | TOTAL BENEFITS | 68,931 | | |
| | | 7.5968 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5052 |
| 133,248 | 6,124 | 21.7583 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 987,373 | 45,911 | 21.5062 |
| 796 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,211 | | |
| 132,452 | 6,124 | 21.6283 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 981,162 | 45,911 | 21.3709 |

TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,701,431 | 2,954,025 | 12.0856 | 01 | STRAIGHT TIME HOURS | 252,021,547 | 20,816,143 | 12.1070 |
| 3,365,198 | 184,093 | 18.2798 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27,595,915 | 1,475,012 | 18.7089 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 39,066,629 | 3,138,118 | 12.4490 | 04 | WORK HOURS SUBTOTAL | 279,617,462 | 22,291,155 | 12.5438 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 20,617 | 1,710 | 12.0567 | 07 | LIMITED DUTY HOURS (NA) | 224,255 | 18,546 | 12.0918 |
| 6,418 | 520 | 12.3423 | 08 | REHABILITATION WORK HOURS (NA) | 48,733 | 4,149 | 11.7457 |
| | | | 09 | TRAINING HOURS | | | |
| 39,066,629 | 3,138,118 | 12.4490 | 10 | TOTAL WORK HOURS | 279,617,462 | 22,291,155 | 12.5438 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 12 | 13 | .9230 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 542 | 610 | .8885 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 33 | 5 | 6.6000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 152- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,173- | |
| | | | 16 | TERMINAL LEAVE | 764 | 175- | 4.3657- |
| 52,717 | 4,135 | 12.7489 | 17 | ANNUAL LEAVE | 852,094 | 65,722 | 12.9651 |
| | | | 18 | HOLIDAY LEAVE | 369- | 24- | 15.3750 |
| | | | 19 | SICK LEAVE | 2,505 | 146 | 17.1575 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,369 | 179 | 13.2346 | 22 | OTHER LEAVE | 22,128 | 1,667 | 13.2741 |
| 11,879 | 1,019 | 11.6575 | 23 | CONTINUATION OF PAY LEAVE | 142,703 | 11,398 | 12.5200 |
| 66,965 | 5,333 | 12.5567 | 24 | TOTAL PAID ABSENCE | 1,019,825 | 78,734 | 12.9527 |
| 39,133,606 | 3,143,451 | 12.4492 | 25 | GROSS PAY & TOTAL PAID HOURS | 280,637,862 | 22,369,889 | 12.5453 |
| 52,717 | 4,135 | 12.7489 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 852,489 | 65,523 | 13.0105 |
| 39,080,889 | 3,139,316 | 12.4488 | 27 | BALANCE LINE 25 - LINE 26 | 279,785,373 | 22,304,366 | 12.5439 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 556 | 31 | 17.9354 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 139 | 6 | 23.1666 |
| 39,080,889 | 3,139,316 | 12.4488 | 30 | ACCRUED SALARY COST | 279,786,068 | 22,304,403 | 12.5439 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 361 | | | 32 | HEALTH BENEFITS | 3,662 | | |
| 28 | | | 33 | LIFE INSURANCE | 181 | | |
| 292 | | | 34 | RETIREMENT | 1,028 | | |
| 100 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 224 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,427,439 | | | 37 | SOCIAL SECURITY | 17,419,165 | | |
| 567,726 | | | 38 | MEDICARE | 4,074,018 | | |
| 2,995,946 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,498,278 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,995,946 | | | 41 | TOTAL BENEFITS | 21,498,278 | | |
| | | 7.6660 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6838 |
| 42,076,835 | 3,138,118 | 13.4083 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 301,284,346 | 22,291,155 | 13.5158 |
| 1,120,611 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,189,440 | | |
| 40,956,224 | 3,138,118 | 13.0512 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 292,094,906 | 22,291,155 | 13.1036 |

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DATE 03-3 99
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TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 10,509,700 | 804,713 | 13.0601 | 01 STRAIGHT TIME HOURS | 74,881,540 | 5,702,742 | 13.1307 |
| 724,561 | 37,110 | 19.5246 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 6,194,484 | 310,455 | 19.9529 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 11,234,261 | 841,823 | 13.3451 | 04 WORK HOURS SUBTOTAL | 81,076,024 | 6,013,197 | 13.4830 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,017 | 163 | 12.3742 | 07 LIMITED DUTY HOURS (NA) | 17,113 | 1,389 | 12.3203 |
| 596 | 45 | 13.2444 | 08 REHABILITATION WORK HOURS (NA) | 10,779 | 734 | 14.6852 |
| | | | 09 TRAINING HOURS | | | |
| 11,234,261 | 841,823 | 13.3451 | 10 TOTAL WORK HOURS | 81,076,024 | 6,013,197 | 13.4830 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 23 | 25 | .9200 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 152 | |
| 5,380 | 410 | 13.1219 | 16 TERMINAL LEAVE | 40,122 | 2,935 | 13.6701 |
| 170,097 | 12,907 | 13.1786 | 17 ANNUAL LEAVE | 1,400,926 | 104,749 | 13.3741 |
| | | | 18 HOLIDAY LEAVE | | | |
| 159,765 | 11,910 | 13.4143 | 19 SICK LEAVE | 1,033,194 | 76,627 | 13.4834 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 9,486 | 706 | 13.4362 | 22 OTHER LEAVE | 94,556 | 6,410 | 14.7513 |
| 5,737 | 456 | 12.5811 | 23 CONTINUATION OF PAY LEAVE | 40,456 | 3,101 | 13.0461 |
| 350,465 | 26,389 | 13.2807 | 24 TOTAL PAID ABSENCE | 2,609,254 | 193,822 | 13.4621 |
| 11,584,726 | 868,212 | 13.3431 | 25 GROSS PAY & TOTAL PAID HOURS | 83,685,301 | 6,207,019 | 13.4823 |
| 175,477 | 13,317 | 13.1769 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,441,048 | 107,684 | 13.3821 |
| 11,409,249 | 854,895 | 13.3457 | 27 BALANCE LINE 25 - LINE 26 | 82,244,253 | 6,099,335 | 13.4841 |
| 327,603 | 24,994 | 13.1072 | 28 ANNUAL LEAVE ACCRUED | 2,344,361 | 177,516 | 13.2064 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 11,736,852 | 879,889 | 13.3390 | 30 ACCRUED SALARY COST | 84,588,614 | 6,276,851 | 13.4762 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 476 | | | 32 HEALTH BENEFITS | 4,459 | | |
| 15 | | | 33 LIFE INSURANCE | 55 | | |
| 318 | | | 34 RETIREMENT | 1,404 | | |
| 160 | | | 35 THRIFT SAVINGS PLAN (TSP) | 632 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 715,091 | | | 37 SOCIAL SECURITY | 5,167,860 | | |
| 167,238 | | | 38 MEDICARE | 1,208,607 | | |
| 883,298 | | | 39 PAYROLL BENEFITS SUBTOTAL | 6,383,017 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 883,298 | | | 41 TOTAL BENEFITS | 6,383,017 | | |
| | | 7.5258 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5459 |
| 12,620,150 | 841,823 | 14.9914 | 43 COST OF SAL & BEN PER TOTAL WK HR | 90,971,631 | 6,013,197 | 15.1286 |
| 241,279 | | | 44 LESS OVERTIME PREMIUM PAY | 2,062,763 | | |
| 12,378,871 | 841,823 | 14.7048 | 45 STR SAL/BEN COST PER TOTAL WK HR | 88,908,868 | 6,013,197 | 14.7856 |

TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,258,615 | 485,465 | 10.8321 | 01 | STRAIGHT TIME HOURS | 36,014,270 | 3,336,755 | 10.7932 |
| 434,603 | 25,988 | 16.7232 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,222,834 | 188,686 | 17.0804 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,693,218 | 511,453 | 11.1314 | 04 | WORK HOURS SUBTOTAL | 39,237,104 | 3,525,441 | 11.1297 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 739 | 64 | 11.5468 | 07 | LIMITED DUTY HOURS (NA) | 13,966 | 1,228 | 11.3729 |
| 566 | 49 | 11.5510 | 08 | REHABILITATION WORK HOURS (NA) | 608 | 53 | 11.4716 |
| | | | 09 | TRAINING HOURS | | | |
| 5,693,218 | 511,453 | 11.1314 | 10 | TOTAL WORK HOURS | 39,237,104 | 3,525,441 | 11.1297 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1 | 1 | 1.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 298 | 347 | .8587 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64 | |
| | | | 16 | TERMINAL LEAVE | 91 | | |
| | | | 17 | ANNUAL LEAVE | 2,246 | 10 | 224.6000 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 753 | 47 | 16.0212 |
| 2,947 | 275 | 10.7163 | 23 | CONTINUATION OF PAY LEAVE | 21,876 | 1,988 | 11.0040 |
| 2,947 | 275 | 10.7163 | 24 | TOTAL PAID ABSENCE | 24,966 | 2,045 | 12.2083 |
| 5,696,166 | 511,728 | 11.1312 | 25 | GROSS PAY & TOTAL PAID HOURS | 39,262,368 | 3,527,486 | 11.1304 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,337 | 10 | 233.7000 |
| 5,696,166 | 511,728 | 11.1312 | 27 | BALANCE LINE 25 - LINE 26 | 39,260,031 | 3,527,476 | 11.1297 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 52 | 4 | 13.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,696,166 | 511,728 | 11.1312 | 30 | ACCRUED SALARY COST | 39,260,083 | 3,527,480 | 11.1297 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 183 | | | 32 | HEALTH BENEFITS | 179 | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 365 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 19 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 352,727 | | | 37 | SOCIAL SECURITY | 2,430,729 | | |
| 82,498 | | | 38 | MEDICARE | 568,548 | | |
| 435,408 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,999,840 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 435,408 | | | 41 | TOTAL BENEFITS | 2,999,840 | | |
| | | 7.6438 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6409 |
| 6,131,574 | 511,453 | 11.9885 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 42,259,923 | 3,525,441 | 11.9871 |
| 144,723 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,073,204 | | |
| 5,986,851 | 511,453 | 11.7055 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 41,186,719 | 3,525,441 | 11.6827 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 1999
ENDING DATE 03-26-1999



TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 151,152,061 | 9,041,088 | 16.7183 | 01 | STRAIGHT TIME HOURS | 992,035,478 | 59,363,295 | 16.7112 |
| 1,174,646 | 58,731 | 20.0004 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,813,632 | 700,469 | 22.5757 |
| | | | 03 | HOLIDAY WORK HOURS | 1,147,952 | 60,408 | 19.0033 |
| 152,326,707 | 9,099,819 | 16.7395 | 04 | WORK HOURS SUBTOTAL | 1,008,997,062 | 60,124,172 | 16.7818 |
| | 1,264 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,536 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 63 | 4- | 15.7500- |
| 151,826 | 8,754 | 17.3436 | 07 | LIMITED DUTY HOURS (NA) | 1,704,612 | 99,622 | 17.1107 |
| 44,718 | 2,551 | 17.5295 | 08 | REHABILITATION WORK HOURS (NA) | 354,669 | 20,411 | 17.3763 |
| | | | 09 | TRAINING HOURS | | | |
| 152,326,707 | 9,099,819 | 16.7395 | 10 | TOTAL WORK HOURS | 1,008,997,062 | 60,124,172 | 16.7818 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 1 | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 26 | 25 | 1.0400 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,751 | 512 | 9.2792 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 261,748 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,897,775 | |
| 174,027 | 9,446 | 18.4233 | 16 | TERMINAL LEAVE | 2,372,730 | 113,532 | 20.8992 |
| 9,810,324 | 526,533 | 18.6319 | 17 | ANNUAL LEAVE | 74,101,266 | 3,954,900 | 18.7365 |
| 880 | 48 | 18.3333 | 18 | HOLIDAY LEAVE | 53,742,019 | 2,901,480 | 18.5222 |
| 7,280,977 | 390,686 | 18.6363 | 19 | SICK LEAVE | 46,055,188 | 2,471,925 | 18.6313 |
| 31,692 | 1,672 | 18.9545 | 20 | MILITARY LEAVE | 143,767 | 7,792 | 18.4505 |
| | | | 21 | CONVENTION LEAVE | | | |
| 739,727 | 41,582 | 17.7895 | 22 | OTHER LEAVE | 6,709,071 | 375,276 | 17.8776 |
| 152,743 | 8,504 | 17.9613 | 23 | CONTINUATION OF PAY LEAVE | 1,042,398 | 54,518 | 19.1202 |
| 18,190,370 | 978,471 | 18.5906 | 24 | TOTAL PAID ABSENCE | 184,166,439 | 9,879,423 | 18.6414 |
| 170,517,077 | 10,078,290 | 16.9192 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,193,168,279 | 70,003,595 | 17.0443 |
| 9,985,231 | 536,027 | 18.6282 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 130,216,015 | 6,969,912 | 18.6825 |
| 160,531,846 | 9,542,263 | 16.8232 | 27 | BALANCE LINE 25 - LINE 26 | 1,062,952,264 | 63,033,683 | 16.8632 |
| 12,598,851 | 680,378 | 18.5174 | 28 | ANNUAL LEAVE ACCRUED | 89,182,885 | 4,811,025 | 18.5371 |
| 5,942,166 | 322,318 | 18.4357 | 29 | HOLIDAY LEAVE ACCRUED | 41,083,369 | 2,225,569 | 18.4597 |
| 179,072,863 | 10,544,959 | 16.9818 | 30 | ACCRUED SALARY COST | 1,193,218,518 | 70,070,277 | 17.0288 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,874,326 | | | 32 | HEALTH BENEFITS | 98,843,169 | | |
| 1,081,361 | | | 33 | LIFE INSURANCE | 7,491,296 | | |
| 15,083,877 | | | 34 | RETIREMENT | 103,610,465 | | |
| 4,535,273 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 30,369,863 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,598,578 | | | 37 | SOCIAL SECURITY | 59,775,934 | | |
| 2,424,855 | | | 38 | MEDICARE | 17,000,489 | | |
| 46,598,270 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 317,091,216 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 46,598,270 | | | 41 | TOTAL BENEFITS | 317,091,216 | | |
| | | 26.0219 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.5744 |
| 225,671,133 | 9,099,819 | 24.7995 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,510,309,734 | 60,124,172 | 25.1198 |
| 391,157 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,265,918 | | |
| 225,279,976 | 9,099,819 | 24.7565 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,505,043,816 | 60,124,172 | 25.0322 |

TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,370,403 | 2,998,424 | 12.1298 | 01 | STRAIGHT TIME HOURS | 256,989,893 | 21,146,379 | 12.1529 |
| 3,410,871 | 186,113 | 18.3268 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 28,002,350 | 1,492,696 | 18.7595 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 39,781,274 | 3,184,537 | 12.4920 | 04 | WORK HOURS SUBTOTAL | 284,992,243 | 22,639,075 | 12.5885 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 26,802 | 2,124 | 12.6186 | 07 | LIMITED DUTY HOURS (NA) | 303,068 | 23,803 | 12.7323 |
| 7,682 | 604 | 12.7185 | 08 | REHABILITATION WORK HOURS (NA) | 56,334 | 4,655 | 12.1018 |
| | | | 09 | TRAINING HOURS | | | |
| 39,781,274 | 3,184,537 | 12.4920 | 10 | TOTAL WORK HOURS | 284,992,243 | 22,639,075 | 12.5885 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 12 | 13 | .9230 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 542 | 610 | .8885 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 33 | 5 | 6.6000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 152- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,173- | |
| | | | 16 | TERMINAL LEAVE | 764 | 175- | 4.3657- |
| 52,717 | 4,135 | 12.7489 | 17 | ANNUAL LEAVE | 852,094 | 65,722 | 12.9651 |
| | | | 18 | HOLIDAY LEAVE | 369- | 24- | 15.3750 |
| | | | 19 | SICK LEAVE | 2,505 | 146 | 17.1575 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,399 | 181 | 13.2541 | 22 | OTHER LEAVE | 22,926 | 1,621 | 14.1431 |
| 11,879 | 1,019 | 11.6575 | 23 | CONTINUATION OF PAY LEAVE | 146,029 | 11,619 | 12.5681 |
| 66,995 | 5,335 | 12.5576 | 24 | TOTAL PAID ABSENCE | 1,023,949 | 78,909 | 12.9763 |
| 39,848,281 | 3,189,872 | 12.4921 | 25 | GROSS PAY & TOTAL PAID HOURS | 286,016,767 | 22,717,984 | 12.5898 |
| 52,717 | 4,135 | 12.7489 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 852,489 | 65,523 | 13.0105 |
| 39,795,564 | 3,185,737 | 12.4917 | 27 | BALANCE LINE 25 - LINE 26 | 285,164,278 | 22,652,461 | 12.5886 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 556 | 31 | 17.9354 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 139 | 6 | 23.1666 |
| 39,795,564 | 3,185,737 | 12.4917 | 30 | ACCRUED SALARY COST | 285,164,973 | 22,652,498 | 12.5886 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 361 | | | 32 | HEALTH BENEFITS | 3,662 | | |
| 28 | | | 33 | LIFE INSURANCE | 181 | | |
| 292 | | | 34 | RETIREMENT | 1,028 | | |
| 100 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 224 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,471,360 | | | 37 | SOCIAL SECURITY | 17,750,263 | | |
| 578,003 | | | 38 | MEDICARE | 4,151,432 | | |
| 3,050,144 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,906,790 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,050,144 | | | 41 | TOTAL BENEFITS | 21,906,790 | | |
| | | 7.6645 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6821 |
| 42,845,708 | 3,184,537 | 13.4542 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 307,071,763 | 22,639,075 | 13.5637 |
| 1,135,820 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,324,783 | | |
| 41,709,888 | 3,184,537 | 13.0976 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 297,746,980 | 22,639,075 | 13.1519 |

TITLE: RURAL CARRIER, NONBARGAINING TEMP

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,258,615 | 485,465 | 10.8321 | 01 | STRAIGHT TIME HOURS | 36,014,270 | 3,336,755 | 10.7932 |
| 434,603 | 25,988 | 16.7232 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,222,834 | 188,686 | 17.0804 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,693,218 | 511,453 | 11.1314 | 04 | WORK HOURS SUBTOTAL | 39,237,104 | 3,525,441 | 11.1297 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 739 | 64 | 11.5468 | 07 | LIMITED DUTY HOURS (NA) | 13,966 | 1,228 | 11.3729 |
| 566 | 49 | 11.5510 | 08 | REHABILITATION WORK HOURS (NA) | 608 | 53 | 11.4716 |
| | | | 09 | TRAINING HOURS | | | |
| 5,693,218 | 511,453 | 11.1314 | 10 | TOTAL WORK HOURS | 39,237,104 | 3,525,441 | 11.1297 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1 | 1 | 1.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 298 | 347 | .8587 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64 | |
| | | | 16 | TERMINAL LEAVE | 91 | | |
| | | | 17 | ANNUAL LEAVE | 2,246 | 10 | 224.6000 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 753 | 47 | 16.0212 |
| 2,947 | 275 | 10.7163 | 23 | CONTINUATION OF PAY LEAVE | 21,876 | 1,988 | 11.0040 |
| 2,947 | 275 | 10.7163 | 24 | TOTAL PAID ABSENCE | 24,966 | 2,045 | 12.2083 |
| 5,696,166 | 511,728 | 11.1312 | 25 | GROSS PAY & TOTAL PAID HOURS | 39,262,368 | 3,527,486 | 11.1304 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,337 | 10 | 233.7000 |
| 5,696,166 | 511,728 | 11.1312 | 27 | BALANCE LINE 25 - LINE 26 | 39,260,031 | 3,527,476 | 11.1297 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 52 | 4 | 13.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,696,166 | 511,728 | 11.1312 | 30 | ACCRUED SALARY COST | 39,260,083 | 3,527,480 | 11.1297 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 183 | | | 32 | HEALTH BENEFITS | 179 | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 365 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 19 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 352,727 | | | 37 | SOCIAL SECURITY | 2,430,729 | | |
| 82,498 | | | 38 | MEDICARE | 568,548 | | |
| 435,408 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,999,840 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 435,408 | | | 41 | TOTAL BENEFITS | 2,999,840 | | |
| | | 7.6438 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6409 |
| 6,131,574 | 511,453 | 11.9885 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 42,259,923 | 3,525,441 | 11.9871 |
| 144,723 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,073,204 | | |
| 5,986,851 | 511,453 | 11.7055 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 41,186,719 | 3,525,441 | 11.6827 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: RURAL CARRIER, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 192,781,079 | 12,524,977 | 15.3917 | 01 | STRAIGHT TIME HOURS | 1,285,039,641 | 83,846,429 | 15.3261 |
| 5,020,120 | 270,832 | 18.5359 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 47,038,816 | 2,381,851 | 19.7488 |
| | | | 03 | HOLIDAY WORK HOURS | 1,147,952 | 60,408 | 19.0033 |
| 197,801,199 | 12,795,809 | 15.4582 | 04 | WORK HOURS SUBTOTAL | 1,333,226,409 | 86,288,688 | 15.4507 |
| | 1,264 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,536 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 63 | 4- | 15.7500- |
| 179,367 | 10,942 | 16.3925 | 07 | LIMITED DUTY HOURS (NA) | 2,021,646 | 124,653 | 16.2181 |
| 52,966 | 3,204 | 16.5312 | 08 | REHABILITATION WORK HOURS (NA) | 411,611 | 25,119 | 16.3864 |
| | | | 09 | TRAINING HOURS | | | |
| 197,801,199 | 12,795,809 | 15.4582 | 10 | TOTAL WORK HOURS | 1,333,226,409 | 86,288,688 | 15.4507 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 1 | | |
| 13 | 14 | .9285 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 866 | 982 | .8818 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,784 | 517 | 9.2533 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 261,596 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,890,666 | |
| 174,027 | 9,446 | 18.4233 | 16 | TERMINAL LEAVE | 2,373,585 | 113,357 | 20.9390 |
| 9,863,041 | 530,668 | 18.5860 | 17 | ANNUAL LEAVE | 74,955,606 | 4,020,632 | 18.6427 |
| 880 | 48 | 18.3333 | 18 | HOLIDAY LEAVE | 53,741,650 | 2,901,456 | 18.5223 |
| 7,280,977 | 390,686 | 18.6363 | 19 | SICK LEAVE | 46,057,693 | 2,472,071 | 18.6312 |
| 31,692 | 1,672 | 18.9545 | 20 | MILITARY LEAVE | 143,767 | 7,792 | 18.4505 |
| | | | 21 | CONVENTION LEAVE | | | |
| 742,126 | 41,763 | 17.7699 | 22 | OTHER LEAVE | 6,732,750 | 376,944 | 17.8614 |
| 167,569 | 9,798 | 17.1023 | 23 | CONTINUATION OF PAY LEAVE | 1,210,303 | 68,125 | 17.7659 |
| 18,260,312 | 984,081 | 18.5557 | 24 | TOTAL PAID ABSENCE | 185,215,354 | 9,960,377 | 18.5952 |
| 216,061,524 | 13,779,890 | 15.6794 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,518,447,414 | 96,249,065 | 15.7762 |
| 10,037,948 | 540,162 | 18.5832 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 131,070,841 | 7,035,445 | 18.6300 |
| 206,023,576 | 13,239,728 | 15.5610 | 27 | BALANCE LINE 25 - LINE 26 | 1,387,376,573 | 89,213,620 | 15.5511 |
| 12,598,851 | 680,378 | 18.5174 | 28 | ANNUAL LEAVE ACCRUED | 89,183,493 | 4,811,060 | 18.5371 |
| 5,942,166 | 322,318 | 18.4357 | 29 | HOLIDAY LEAVE ACCRUED | 41,083,508 | 2,225,575 | 18.4597 |
| 224,564,593 | 14,242,424 | 15.7673 | 30 | ACCRUED SALARY COST | 1,517,643,574 | 96,250,255 | 15.7676 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,874,870 | | | 32 | HEALTH BENEFITS | 98,847,010 | | |
| 1,081,389 | | | 33 | LIFE INSURANCE | 7,491,477 | | |
| 15,084,169 | | | 34 | RETIREMENT | 103,611,858 | | |
| 4,535,373 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 30,370,106 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,422,665 | | | 37 | SOCIAL SECURITY | 79,956,926 | | |
| 3,085,356 | | | 38 | MEDICARE | 21,720,469 | | |
| 50,083,822 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 341,997,846 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 50,083,822 | | | 41 | TOTAL BENEFITS | 341,997,846 | | |
| | | 22.3026 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5347 |
| 274,648,415 | 12,795,809 | 21.4639 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,859,641,420 | 86,288,688 | 21.5513 |
| 1,671,700 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,663,905 | | |
| 272,976,715 | 12,795,809 | 21.3332 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,843,977,515 | 86,288,688 | 21.3698 |

TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,883,225 | 2,196,133 | 15.8939 | 01 | STRAIGHT TIME HOURS | 227,275,424 | 14,516,346 | 15.6565 |
| 2,926,795 | 118,663 | 24.6647 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,688,815 | 938,079 | 24.1864 |
| | | | 03 | HOLIDAY WORK HOURS | 3,983,510 | 263,985 | 15.0899 |
| 37,810,020 | 2,314,796 | 16.3340 | 04 | WORK HOURS SUBTOTAL | 253,947,749 | 15,718,410 | 16.1560 |
| | 990 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,285 | |
| 223,647 | 6,890 | 32.4596 | 06 | PENALTY OVERTIME (NA) | 1,622,296 | 51,000 | 31.8097 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 95,681 | 5,737 | 16.6778 | 07 | LIMITED DUTY HOURS (NA) | 603,981 | 36,589 | 16.5071 |
| 324,286 | 18,106 | 17.9104 | 08 | REHABILITATION WORK HOURS (NA) | 2,120,273 | 120,403 | 17.6098 |
| 309,603 | 18,930 | 16.3551 | 09 | TRAINING HOURS | 1,662,132 | 102,565 | 16.2056 |
| 38,119,623 | 2,333,726 | 16.3342 | 10 | TOTAL WORK HOURS | 255,609,881 | 15,820,975 | 16.1563 |
| 674,000 | 180,631 | 3.7313 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,539,122 | 1,233,889 | 3.6787 |
| 750,498 | 578,289 | 1.2977 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,166,098 | 3,977,181 | 1.2989 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 189,612 | 25,080 | 7.5602 |
| 34,056 | 4,311 | 7.8997 | 14 | OTHER PREMIUM PAY (NA HOURS) | 307,670 | 39,576 | 7.7741 |
| | 78,218 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 577,068 | |
| 53,070 | 3,099 | 17.1248 | 16 | TERMINAL LEAVE | 760,436 | 36,975 | 20.5662 |
| 3,319,132 | 206,439 | 16.0780 | 17 | ANNUAL LEAVE | 19,801,565 | 1,244,829 | 15.9070 |
| 275 | 16 | 17.1875 | 18 | HOLIDAY LEAVE | 14,197,823 | 910,875 | 15.5870 |
| 1,880,985 | 114,789 | 16.3864 | 19 | SICK LEAVE | 12,432,864 | 775,278 | 16.0366 |
| 48,625 | 3,380 | 14.3860 | 20 | MILITARY LEAVE | 241,020 | 17,352 | 13.8900 |
| | | | 21 | CONVENTION LEAVE | | | |
| 87,508 | 5,488 | 15.9453 | 22 | OTHER LEAVE | 912,348 | 57,704 | 15.8108 |
| 31,837 | 2,009 | 15.8471 | 23 | CONTINUATION OF PAY LEAVE | 206,849 | 13,324 | 15.5245 |
| 5,421,432 | 335,220 | 16.1727 | 24 | TOTAL PAID ABSENCE | 48,552,905 | 3,056,337 | 15.8859 |
| 44,999,609 | 2,668,946 | 16.8604 | 25 | GROSS PAY & TOTAL PAID HOURS | 314,365,288 | 18,877,312 | 16.6530 |
| 3,372,477 | 209,554 | 16.0935 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 34,759,824 | 2,192,679 | 15.8526 |
| 41,627,132 | 2,459,392 | 16.9257 | 27 | BALANCE LINE 25 - LINE 26 | 279,605,464 | 16,684,633 | 16.7582 |
| 3,524,712 | 218,968 | 16.0969 | 28 | ANNUAL LEAVE ACCRUED | 24,525,707 | 1,548,531 | 15.8380 |
| 1,600,201 | 101,225 | 15.8083 | 29 | HOLIDAY LEAVE ACCRUED | 10,920,091 | 701,019 | 15.5774 |
| 46,752,045 | 2,779,585 | 16.8197 | 30 | ACCRUED SALARY COST | 315,051,262 | 18,934,183 | 16.6392 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,316,499 | | | 32 | HEALTH BENEFITS | 28,979,352 | | |
| 281,415 | | | 33 | LIFE INSURANCE | 1,934,200 | | |
| 3,905,229 | | | 34 | RETIREMENT | 26,497,279 | | |
| 1,098,925 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,348,453 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,945,204 | | | 37 | SOCIAL SECURITY | 13,544,258 | | |
| 637,907 | | | 38 | MEDICARE | 4,487,108 | | |
| 12,185,179 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 82,790,650 | | |
| 28,737 | | | 40 | UNIFORM ALLOWANCE | 385,134 | | |
| 12,213,916 | | | 41 | TOTAL BENEFITS | 83,175,784 | | |
| | | 26.1248 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.4007 |
| 58,965,961 | 2,333,726 | 25.2668 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 398,227,046 | 15,820,975 | 25.1708 |
| 1,011,972 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,826,299 | | |
| 57,953,989 | 2,333,726 | 24.8332 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 390,400,747 | 15,820,975 | 24.6761 |

TITLE: BUILDING SERVICE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,387,210 | 89,767 | 15.4534 | 01 | STRAIGHT TIME HOURS | 9,193,688 | 602,448 | 15.2605 |
| 57,836 | 2,458 | 23.5296 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 446,602 | 19,214 | 23.2435 |
| | | | 03 | HOLIDAY WORK HOURS | 30,698 | 2,138 | 14.3582 |
| 1,445,046 | 92,225 | 15.6687 | 04 | WORK HOURS SUBTOTAL | 9,670,988 | 623,800 | 15.5033 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 1,087 | 34 | 31.9705 | 06 | PENALTY OVERTIME (NA) | 12,697 | 417 | 30.4484 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 25 | 2 | 12.5000 | 07 | LIMITED DUTY HOURS (NA) | 1,516 | 87 | 17.4252 |
| 12,190 | 673 | 18.1129 | 08 | REHABILITATION WORK HOURS (NA) | 57,031 | 3,204 | 17.7999 |
| 7,057 | 504 | 14.0019 | 09 | TRAINING HOURS | 36,456 | 2,600 | 14.0215 |
| 1,452,103 | 92,729 | 15.6596 | 10 | TOTAL WORK HOURS | 9,707,444 | 626,400 | 15.4971 |
| 3,262 | 902 | 3.6164 | 11 | SUNDAY PREMIUM (NA HOURS) | 21,301 | 5,922 | 3.5969 |
| 7,733 | 6,059 | 1.2762 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 54,654 | 42,815 | 1.2765 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,037 | 137 | 7.5693 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,956 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18,670 | |
| 8,840 | 526 | 16.8060 | 16 | TERMINAL LEAVE | 93,728 | 4,733 | 19.8030 |
| 104,397 | 6,488 | 16.0907 | 17 | ANNUAL LEAVE | 685,933 | 43,329 | 15.8308 |
| | | | 18 | HOLIDAY LEAVE | 481,487 | 31,290 | 15.3878 |
| 62,540 | 3,809 | 16.4190 | 19 | SICK LEAVE | 383,277 | 23,803 | 16.1020 |
| 1,498 | 99 | 15.1313 | 20 | MILITARY LEAVE | 4,144 | 270 | 15.3481 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,271 | 80 | 15.8875 | 22 | OTHER LEAVE | 19,996 | 1,269 | 15.7572 |
| 3,233 | 214 | 15.1074 | 23 | CONTINUATION OF PAY LEAVE | 8,160 | 550 | 14.8363 |
| 181,779 | 11,216 | 16.2071 | 24 | TOTAL PAID ABSENCE | 1,676,725 | 105,244 | 15.9317 |
| 1,644,877 | 103,945 | 15.8244 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,461,161 | 731,644 | 15.6649 |
| 113,237 | 7,014 | 16.1444 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,261,148 | 79,352 | 15.8930 |
| 1,531,640 | 96,931 | 15.8013 | 27 | BALANCE LINE 25 - LINE 26 | 10,200,013 | 652,292 | 15.6371 |
| 134,075 | 8,467 | 15.8350 | 28 | ANNUAL LEAVE ACCRUED | 921,584 | 59,077 | 15.5997 |
| 50,454 | 3,267 | 15.4435 | 29 | HOLIDAY LEAVE ACCRUED | 344,421 | 22,580 | 15.2533 |
| 1,716,169 | 108,665 | 15.7932 | 30 | ACCRUED SALARY COST | 11,466,018 | 733,949 | 15.6223 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 191,890 | | | 32 | HEALTH BENEFITS | 1,284,473 | | |
| 9,750 | | | 33 | LIFE INSURANCE | 67,034 | | |
| 151,315 | | | 34 | RETIREMENT | 1,036,934 | | |
| 40,647 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 275,320 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 74,204 | | | 37 | SOCIAL SECURITY | 515,825 | | |
| 23,128 | | | 38 | MEDICARE | 161,768 | | |
| 490,934 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,341,354 | | |
| 679 | | | 40 | UNIFORM ALLOWANCE | 6,133 | | |
| 491,613 | | | 41 | TOTAL BENEFITS | 3,347,487 | | |
| | | 28.6459 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.1948 |
| 2,207,782 | 92,729 | 23.8089 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,813,505 | 626,400 | 23.6486 |
| 19,441 | | | 44 | LESS OVERTIME PREMIUM PAY | 150,839 | | |
| 2,188,341 | 92,729 | 23.5993 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,662,666 | 626,400 | 23.4078 |

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REFERENCE NBR: 1130

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIO -1999
ENDING DATE 03-2 1999

DATE 03- 99
PAGE 63

TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 167,200 | 10,838 | 15.4272 | 01 STRAIGHT TIME HOURS | 1,093,294 | 71,368 | 15.3191 |
| 15,679 | 697 | 22.4949 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 113,587 | 5,153 | 22.0428 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 182,879 | 11,535 | 15.8542 | 04 WORK HOURS SUBTOTAL | 1,206,881 | 76,521 | 15.7718 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 148 | 8 | 18.5000 | 07 LIMITED DUTY HOURS (NA) | 206 | 12 | 17.1666 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 49 | 3 | 16.3333 | 09 TRAINING HOURS | 179 | 11 | 16.2727 |
| 182,928 | 11,538 | 15.8543 | 10 TOTAL WORK HOURS | 1,207,060 | 76,532 | 15.7719 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 182,928 | 11,538 | 15.8543 | 25 GROSS PAY & TOTAL PAID HOURS | 1,207,060 | 76,532 | 15.7719 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 182,928 | 11,538 | 15.8543 | 27 BALANCE LINE 25 - LINE 26 | 1,207,060 | 76,532 | 15.7719 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 182,928 | 11,538 | 15.8543 | 30 ACCRUED SALARY COST | 1,207,060 | 76,532 | 15.7719 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 15,315 | | | 32 HEALTH BENEFITS | 97,444 | | |
| 1,023 | | | 33 LIFE INSURANCE | 6,625 | | |
| 14,983 | | | 34 RETIREMENT | 95,362 | | |
| 4,445 | | | 35 THRIFT SAVINGS PLAN (TSP) | 27,919 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 10,527 | | | 37 SOCIAL SECURITY | 69,075 | | |
| 2,585 | | | 38 MEDICARE | 17,124 | | |
| 48,878 | | | 39 PAYROLL BENEFITS SUBTOTAL | 313,549 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 48,878 | | | 41 TOTAL BENEFITS | 313,549 | | |
| | | 26.7198 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.9762 |
| 231,806 | 11,538 | 20.0906 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,520,609 | 76,532 | 19.8689 |
| 5,221 | | | 44 LESS OVERTIME PREMIUM PAY | 37,824 | | |
| 226,585 | 11,538 | 19.6381 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,482,785 | 76,532 | 19.3747 |

TITLE: BUILDING SERVICE, TRANSITIONL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 6,191 | 504 | 12.2837 | 01 STRAIGHT TIME HOURS | 40,158 | 3,171 | 12.6641 |
| 185 | 10 | 18.5000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 6,720 | 369 | 18.2113 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 6,376 | 514 | 12.4046 | 04 WORK HOURS SUBTOTAL | 46,878 | 3,540 | 13.2423 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 6,376 | 514 | 12.4046 | 10 TOTAL WORK HOURS | 46,878 | 3,540 | 13.2423 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE • | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 6,376 | 514 | 12.4046 | 25 GROSS PAY & TOTAL PAID HOURS | 46,878 | 3,540 | 13.2423 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 6,376 | 514 | 12.4046 | 27 BALANCE LINE 25 - LINE 26 | 46,878 | 3,540 | 13.2423 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 6,376 | 514 | 12.4046 | 30 ACCRUED SALARY COST | 46,878 | 3,540 | 13.2423 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 31- | | |
| | | | 33 LIFE INSURANCE | 2- | | |
| | | | 34 RETIREMENT | 29- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 8- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 402 | | | 37 SOCIAL SECURITY | 2,906 | | |
| 94 | | | 38 MEDICARE | 680 | | |
| 496 | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,516 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 496 | | | 41 TOTAL BENEFITS | 3,516 | | |
| | | 7.7791 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5003 |
| 6,872 | 514 | 13.3696 | 43 COST OF SAL & BEN PER TOTAL WK HR | 50,394 | 3,540 | 14.2355 |
| 62 | | | 44 LESS OVERTIME PREMIUM PAY | 2,238 | | |
| 6,810 | 514 | 13.2490 | 45 STR SAL/BEN COST PER TOTAL WK HR | 48,156 | 3,540 | 13.6033 |

TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,443,826 | 2,297,242 | 15.8641 | 01 | STRAIGHT TIME HOURS | 237,602,564 | 15,193,333 | 15.6386 |
| 3,000,495 | 121,828 | 24.6289 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,255,724 | 962,815 | 24.1538 |
| | | | 03 | HOLIDAY WORK HOURS | 4,014,208 | 266,123 | 15.0840 |
| 39,444,321 | 2,419,070 | 16.3055 | 04 | WORK HOURS SUBTOTAL | 264,872,496 | 16,422,271 | 16.1288 |
| | 990 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,285 | |
| 224,734 | 6,924 | 32.4572 | 06 | PENALTY OVERTIME (NA) | 1,634,993 | 51,417 | 31.7986 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 95,854 | 5,747 | 16.6789 | 07 | LIMITED DUTY HOURS (NA) | 605,703 | 36,688 | 16.5095 |
| 336,476 | 18,779 | 17.9176 | 08 | REHABILITATION WORK HOURS (NA) | 2,177,304 | 123,607 | 17.6147 |
| 316,709 | 19,437 | 16.2941 | 09 | TRAINING HOURS | 1,698,767 | 105,176 | 16.1516 |
| 39,761,030 | 2,438,507 | 16.3054 | 10 | TOTAL WORK HOURS | 266,571,263 | 16,527,447 | 16.1290 |
| 677,262 | 181,533 | 3.7307 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,560,423 | 1,239,811 | 3.6783 |
| 758,231 | 584,348 | 1.2975 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,220,752 | 4,019,996 | 1.2986 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 190,649 | 25,217 | 7.5603 |
| 34,056 | 4,311 | 7.8997 | 14 | OTHER PREMIUM PAY (NA HOURS) | 307,670 | 39,576 | 7.7741 |
| | 81,174 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 595,738 | |
| 61,910 | 3,625 | 17.0786 | 16 | TERMINAL LEAVE | 854,164 | 41,708 | 20.4796 |
| 3,423,529 | 212,927 | 16.0784 | 17 | ANNUAL LEAVE | 20,487,498 | 1,288,158 | 15.9044 |
| 275 | 16 | 17.1875 | 18 | HOLIDAY LEAVE | 14,679,310 | 942,165 | 15.5804 |
| 1,943,525 | 118,598 | 16.3875 | 19 | SICK LEAVE | 12,816,141 | 799,081 | 16.0386 |
| 50,123 | 3,479 | 14.4073 | 20 | MILITARY LEAVE | 245,164 | 17,622 | 13.9123 |
| | | | 21 | CONVENTION LEAVE | | | |
| 88,779 | 5,568 | 15.9445 | 22 | OTHER LEAVE | 932,344 | 58,973 | 15.8096 |
| 35,070 | 2,223 | 15.7759 | 23 | CONTINUATION OF PAY LEAVE | 215,009 | 13,874 | 15.4972 |
| 5,603,211 | 346,436 | 16.1738 | 24 | TOTAL PAID ABSENCE | 50,229,630 | 3,161,581 | 15.8875 |
| 46,833,790 | 2,784,943 | 16.8167 | 25 | GROSS PAY & TOTAL PAID HOURS | 327,080,387 | 19,689,028 | 16.6123 |
| 3,485,714 | 216,568 | 16.0952 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 36,020,972 | 2,272,031 | 15.8540 |
| 43,348,076 | 2,568,375 | 16.8776 | 27 | BALANCE LINE 25 - LINE 26 | 291,059,415 | 17,416,997 | 16.7112 |
| 3,658,787 | 227,435 | 16.0871 | 28 | ANNUAL LEAVE ACCRUED | 25,447,291 | 1,607,608 | 15.8292 |
| 1,650,655 | 104,492 | 15.7969 | 29 | HOLIDAY LEAVE ACCRUED | 11,264,512 | 723,599 | 15.5673 |
| 48,657,518 | 2,900,302 | 16.7767 | 30 | ACCRUED SALARY COST | 327,771,218 | 19,748,204 | 16.5975 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,523,704 | | | 32 | HEALTH BENEFITS | 30,361,238 | | |
| 292,188 | | | 33 | LIFE INSURANCE | 2,007,857 | | |
| 4,071,527 | | | 34 | RETIREMENT | 27,629,546 | | |
| 1,144,017 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,651,684 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,030,337 | | | 37 | SOCIAL SECURITY | 14,132,064 | | |
| 663,714 | | | 38 | MEDICARE | 4,666,680 | | |
| 12,725,487 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 86,449,069 | | |
| 29,416 | | | 40 | UNIFORM ALLOWANCE | 391,267 | | |
| 12,754,903 | | | 41 | TOTAL BENEFITS | 86,840,336 | | |
| | | 26.2136 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.4941 |
| 61,412,421 | 2,438,507 | 25.1844 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 414,611,554 | 16,527,447 | 25.0862 |
| 1,036,695 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,017,200 | | |
| 60,375,726 | 2,438,507 | 24.7592 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 406,594,354 | 16,527,447 | 24.6011 |

TITLE: BUILDING SERVICE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 495,928 | 55,146 | 8.9930 | 01 | STRAIGHT TIME HOURS | 3,653,952 | 407,741 | 8.9614 |
| 45,597 | 3,347 | 13.6232 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 362,864 | 26,969 | 13.4548 |
| | | | 03 | HOLIDAY WORK HOURS | 64 | 8 | 8.0000 |
| 541,525 | 58,493 | 9.2579 | 04 | WORK HOURS SUBTOTAL | 4,016,880 | 434,718 | 9.2401 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 421 | 42 | 10.0238 | 07 | LIMITED DUTY HOURS (NA) | 1,006 | 101 | 9.9603 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 170- | | |
| 4,400 | 496 | 8.8709 | 09 | TRAINING HOURS | 30,152 | 3,449 | 8.7422 |
| 545,925 | 58,989 | 9.2546 | 10 | TOTAL WORK HOURS | 4,047,032 | 438,167 | 9.2362 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 7,003 | 8,872 | .7893 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 59,905 | 77,013 | .7778 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 91 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 641 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 311 | 23 | 13.5217 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 311 | 23 | 13.5217 |
| 552,928 | 58,989 | 9.3734 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,107,248 | 438,190 | 9.3732 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 311 | 23 | 13.5217 |
| 552,928 | 58,989 | 9.3734 | 27 | BALANCE LINE 25 - LINE 26 | 4,106,937 | 438,167 | 9.3729 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 552,928 | 58,989 | 9.3734 | 30 | ACCRUED SALARY COST | 4,106,937 | 438,167 | 9.3729 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 189- | | |
| | | | 33 | LIFE INSURANCE | 13- | | |
| | | | 34 | RETIREMENT | 175- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 46- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 34,170 | | | 37 | SOCIAL SECURITY | 254,018 | | |
| 7,989 | | | 38 | MEDICARE | 59,457 | | |
| 42,159 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 313,052 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 42,159 | | | 41 | TOTAL BENEFITS | 313,052 | | |
| | | 7.6246 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6225 |
| 595,087 | 58,989 | 10.0881 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,419,989 | 438,167 | 10.0874 |
| 15,184 | | | 44 | LESS OVERTIME PREMIUM PAY | 120,834 | | |
| 579,903 | 58,989 | 9.8306 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,299,155 | 438,167 | 9.8116 |

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 243,005 | 12,365 | 19.6526 | 01 | STRAIGHT TIME HOURS | 1,477,125 | 73,872 | 19.9957 |
| 8,138 | 324 | 25.1172 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 62,213 | 2,508 | 24.8058 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 251,143 | 12,689 | 19.7921 | 04 | WORK HOURS SUBTOTAL | 1,539,338 | 76,380 | 20.1536 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,651 | 76 | 21.7236 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 684 | 32 | 21.3750 | 09 | TRAINING HOURS | 7,193 | 332 | 21.6656 |
| 251,827 | 12,721 | 19.7961 | 10 | TOTAL WORK HOURS | 1,546,531 | 76,712 | 20.1602 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 86 | 16 | 5.3750 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 11,653 | | |
| 516 | 24 | 21.5000 | 17 | ANNUAL LEAVE | 6,336 | 296 | 21.4054 |
| | | | 18 | HOLIDAY LEAVE | 4,560 | 216 | 21.1111 |
| 177 | 8 | 22.1250 | 19 | SICK LEAVE | 1,053 | 48 | 21.9375 |
| | | | 20 | MILITARY LEAVE | 342 | 16 | 21.3750 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 693 | 32 | 21.6562 | 24 | TOTAL PAID ABSENCE | 23,944 | 576 | 41.5694 |
| 252,520 | 12,753 | 19.8008 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,570,561 | 77,288 | 20.3208 |
| 516 | 24 | 21.5000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,549 | 512 | 44.0410 |
| 252,004 | 12,729 | 19.7976 | 27 | BALANCE LINE 25 - LINE 26 | 1,548,012 | 76,776 | 20.1627 |
| 1,523 | 72 | 21.1527 | 28 | ANNUAL LEAVE ACCRUED | 8,969 | 424 | 21.1533 |
| 588 | 28 | 21.0000 | 29 | HOLIDAY LEAVE ACCRUED | 3,464 | 164 | 21.1219 |
| 254,115 | 12,829 | 19.8078 | 30 | ACCRUED SALARY COST | 1,560,445 | 77,364 | 20.1701 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,064 | | | 32 | HEALTH BENEFITS | 127,432 | | |
| 1,608 | | | 33 | LIFE INSURANCE | 9,774 | | |
| 20,898 | | | 34 | RETIREMENT | 123,698 | | |
| 4,608 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,158 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,649 | | | 37 | SOCIAL SECURITY | 44,182 | | |
| 3,666 | | | 38 | MEDICARE | 22,878 | | |
| 60,493 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 354,122 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 60,493 | | | 41 | TOTAL BENEFITS | 354,122 | | |
| | | 23.8053 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.6936 |
| 314,608 | 12,721 | 24.7313 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,914,567 | 76,712 | 24.9578 |
| 2,710 | | | 44 | LESS OVERTIME PREMIUM PAY | 20,167 | | |
| 311,898 | 12,721 | 24.5183 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,894,400 | 76,712 | 24.6949 |

TITLE: BUILDING SERVICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,182,759 | 2,364,753 | 15.7237 | 01 | STRAIGHT TIME HOURS | 242,733,641 | 15,674,946 | 15.4854 |
| 3,054,230 | 125,499 | 24.3366 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,680,801 | 992,292 | 23.8647 |
| | | | 03 | HOLIDAY WORK HOURS | 4,014,272 | 266,131 | 15.0838 |
| 40,236,989 | 2,490,252 | 16.1577 | 04 | WORK HOURS SUBTOTAL | 270,428,714 | 16,933,369 | 15.9701 |
| | 990 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,285 | |
| 224,734 | 6,924 | 32.4572 | 06 | PENALTY OVERTIME (NA) | 1,634,993 | 51,417 | 31.7986 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,651 | 76 | 21.7236 |
| 96,275 | 5,789 | 16.6306 | 07 | LIMITED DUTY HOURS (NA) | 606,709 | 36,789 | 16.4915 |
| 336,476 | 18,779 | 17.9176 | 08 | REHABILITATION WORK HOURS (NA) | 2,177,134 | 123,607 | 17.6133 |
| 321,793 | 19,965 | 16.1178 | 09 | TRAINING HOURS | 1,736,112 | 108,957 | 15.9339 |
| 40,558,782 | 2,510,217 | 16.1574 | 10 | TOTAL WORK HOURS | 272,164,826 | 17,042,326 | 15.9699 |
| 677,262 | 181,533 | 3.7307 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,560,509 | 1,239,827 | 3.6783 |
| 765,234 | 593,220 | 1.2899 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,280,657 | 4,097,009 | 1.2889 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 190,649 | 25,217 | 7.5603 |
| 34,056 | 4,311 | 7.8997 | 14 | OTHER PREMIUM PAY (NA HOURS) | 307,670 | 39,576 | 7.7741 |
| | 81,265 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 596,379 | |
| 61,910 | 3,625 | 17.0786 | 16 | TERMINAL LEAVE | 865,817 | 41,708 | 20.7590 |
| 3,424,045 | 212,951 | 16.0790 | 17 | ANNUAL LEAVE | 20,494,145 | 1,288,477 | 15.9057 |
| 275 | 16 | 17.1875 | 18 | HOLIDAY LEAVE | 14,683,870 | 942,381 | 15.5816 |
| 1,943,702 | 118,606 | 16.3878 | 19 | SICK LEAVE | 12,817,194 | 799,129 | 16.0389 |
| 50,123 | 3,479 | 14.4073 | 20 | MILITARY LEAVE | 245,506 | 17,638 | 13.9191 |
| | | | 21 | CONVENTION LEAVE | | | |
| 88,779 | 5,568 | 15.9445 | 22 | OTHER LEAVE | 932,344 | 58,973 | 15.8096 |
| 35,070 | 2,223 | 15.7759 | 23 | CONTINUATION OF PAY LEAVE | 215,009 | 13,874 | 15.4972 |
| 5,603,904 | 346,468 | 16.1743 | 24 | TOTAL PAID ABSENCE | 50,253,885 | 3,162,180 | 15.8921 |
| 47,639,238 | 2,856,685 | 16.6764 | 25 | GROSS PAY & TOTAL PAID HOURS | 332,758,196 | 20,204,506 | 16.4695 |
| 3,486,230 | 216,592 | 16.0958 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 36,043,832 | 2,272,566 | 15.8604 |
| 44,153,008 | 2,640,093 | 16.7240 | 27 | BALANCE LINE 25 - LINE 26 | 296,714,364 | 17,931,940 | 16.5466 |
| 3,660,310 | 227,507 | 16.0887 | 28 | ANNUAL LEAVE ACCRUED | 25,456,260 | 1,608,032 | 15.8306 |
| 1,651,243 | 104,520 | 15.7983 | 29 | HOLIDAY LEAVE ACCRUED | 11,267,976 | 723,763 | 15.5685 |
| 49,464,561 | 2,972,120 | 16.6428 | 30 | ACCRUED SALARY COST | 333,438,600 | 20,263,735 | 16.4549 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,545,768 | | | 32 | HEALTH BENEFITS | 30,488,481 | | |
| 293,796 | | | 33 | LIFE INSURANCE | 2,017,618 | | |
| 4,092,425 | | | 34 | RETIREMENT | 27,753,069 | | |
| 1,148,625 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,677,796 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,072,156 | | | 37 | SOCIAL SECURITY | 14,430,264 | | |
| 675,369 | | | 38 | MEDICARE | 4,749,015 | | |
| 12,828,139 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 87,116,243 | | |
| 29,416 | | | 40 | UNIFORM ALLOWANCE | 391,267 | | |
| 12,857,555 | | | 41 | TOTAL BENEFITS | 87,507,510 | | |
| | | 25.9934 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.2439 |
| 62,322,116 | 2,510,217 | 24.8273 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 420,946,110 | 17,042,326 | 24.7000 |
| 1,054,589 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,158,201 | | |
| 61,267,527 | 2,510,217 | 24.4072 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 412,787,909 | 17,042,326 | 24.2213 |

TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,639,291 | 2,000,819 | 18.8119 | 01 | STRAIGHT TIME HOURS | 248,759,591 | 13,418,707 | 18.5382 |
| 5,067,542 | 168,896 | 30.0039 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,086,504 | 1,329,492 | 29.3995 |
| | | | 03 | HOLIDAY WORK HOURS | 6,645,756 | 359,056 | 18.5089 |
| 42,706,833 | 2,169,715 | 19.6831 | 04 | WORK HOURS SUBTOTAL | 294,491,851 | 15,107,255 | 19.4934 |
| | 4,288 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,370 | |
| 594,155 | 15,219 | 39.0403 | 06 | PENALTY OVERTIME (NA) | 4,278,386 | 111,815 | 38.2630 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 32,129 | 1,600 | 20.0806 | 07 | LIMITED DUTY HOURS (NA) | 224,798 | 11,375 | 19.7624 |
| 155,237 | 7,911 | 19.6229 | 08 | REHABILITATION WORK HOURS (NA) | 884,318 | 45,328 | 19.5093 |
| 2,482,322 | 122,382 | 20.2833 | 09 | TRAINING HOURS | 13,456,687 | 671,016 | 20.0541 |
| 45,189,155 | 2,292,097 | 19.7152 | 10 | TOTAL WORK HOURS | 307,948,538 | 15,778,271 | 19.5172 |
| 1,272,623 | 272,182 | 4.6756 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,690,849 | 1,888,000 | 4.6032 |
| 1,416,838 | 883,839 | 1.6030 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,740,534 | 6,080,097 | 1.6020 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 287,376 | 31,036 | 9.2594 |
| 125,112 | 12,933 | 9.6738 | 14 | OTHER PREMIUM PAY (NA HOURS) | 932,911 | 98,121 | 9.5077 |
| | 36,387 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 240,255 | |
| 71,945 | 3,618 | 19.8852 | 16 | TERMINAL LEAVE | 622,785 | 30,589 | 20.3597 |
| 3,331,958 | 174,848 | 19.0563 | 17 | ANNUAL LEAVE | 21,218,823 | 1,127,077 | 18.8264 |
| 635 | 32 | 19.8437 | 18 | HOLIDAY LEAVE | 15,900,459 | 854,988 | 18.5972 |
| 1,893,650 | 98,588 | 19.2077 | 19 | SICK LEAVE | 12,226,597 | 650,058 | 18.8084 |
| 69,517 | 3,868 | 17.9723 | 20 | MILITARY LEAVE | 345,896 | 19,591 | 17.6558 |
| | | | 21 | CONVENTION LEAVE | | | |
| 92,027 | 4,844 | 18.9981 | 22 | OTHER LEAVE | 840,243 | 44,471 | 18.8941 |
| 23,471 | 1,278 | 18.3654 | 23 | CONTINUATION OF PAY LEAVE | 177,530 | 9,867 | 17.9922 |
| 5,483,203 | 287,076 | 19.1001 | 24 | TOTAL PAID ABSENCE | 51,332,333 | 2,736,641 | 18.7574 |
| 53,486,931 | 2,579,173 | 20.7380 | 25 | GROSS PAY & TOTAL PAID HOURS | 378,932,541 | 18,514,912 | 20.4663 |
| 3,404,538 | 178,498 | 19.0732 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 37,742,067 | 2,012,654 | 18.7523 |
| 50,082,393 | 2,400,675 | 20.8617 | 27 | BALANCE LINE 25 - LINE 26 | 341,190,474 | 16,502,258 | 20.6753 |
| 3,980,861 | 208,660 | 19.0782 | 28 | ANNUAL LEAVE ACCRUED | 27,802,757 | 1,480,606 | 18.7779 |
| 1,786,402 | 94,508 | 18.9021 | 29 | HOLIDAY LEAVE ACCRUED | 12,259,275 | 658,538 | 18.6158 |
| 55,849,656 | 2,703,843 | 20.6556 | 30 | ACCRUED SALARY COST | 381,252,506 | 18,641,402 | 20.4519 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,453,516 | | | 32 | HEALTH BENEFITS | 29,829,197 | | |
| 313,416 | | | 33 | LIFE INSURANCE | 2,153,318 | | |
| 4,329,582 | | | 34 | RETIREMENT | 29,551,240 | | |
| 1,351,926 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,153,748 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,179,772 | | | 37 | SOCIAL SECURITY | 15,330,029 | | |
| 759,730 | | | 38 | MEDICARE | 5,399,466 | | |
| 13,387,942 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 91,416,998 | | |
| 34,663 | | | 40 | UNIFORM ALLOWANCE | 396,880 | | |
| 13,422,605 | | | 41 | TOTAL BENEFITS | 91,813,878 | | |
| | | 24.0334 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0821 |
| 69,272,261 | 2,292,097 | 30.2222 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 473,066,384 | 15,778,271 | 29.9821 |
| 1,786,715 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,730,296 | | |
| 67,485,546 | 2,292,097 | 29.4427 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 459,336,088 | 15,778,271 | 29.1119 |

USPS FIN 6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
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REFERENCE NBR: 1220

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

DATE 03-3 99
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REPORT-A

TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,337 | 349 | 18.1575 | 01 | STRAIGHT TIME HOURS | 49,940 | 2,847 | 17.5412 |
| 184 | 7 | 26.2857 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,961 | 148 | 26.7635 |
| | | | 03 | HOLIDAY WORK HOURS | 508 | 28 | 18.1428 |
| 6,521 | 356 | 18.3174 | 04 | WORK HOURS SUBTOTAL | 54,409 | 3,023 | 17.9983 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 6,255 | 352 | 17.7698 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 305 | 17 | 17.9411 |
| 6,521 | 356 | 18.3174 | 10 | TOTAL WORK HOURS | 54,714 | 3,040 | 17.9980 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9 | 6 | 1.5000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 608 | 33 | 18.4242 | 17 | ANNUAL LEAVE | 5,693 | 318 | 17.9025 |
| | | | 18 | HOLIDAY LEAVE | 2,853 | 159 | 17.9433 |
| 453 | 25 | 18.1200 | 19 | SICK LEAVE | 1,436 | 80 | 17.9500 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,061 | 58 | 18.2931 | 24 | TOTAL PAID ABSENCE | 9,982 | 557 | 17.9210 |
| 7,582 | 414 | 18.3140 | 25 | GROSS PAY & TOTAL PAID HOURS | 64,705 | 3,597 | 17.9886 |
| 608 | 33 | 18.4242 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,546 | 477 | 17.9161 |
| 6,974 | 381 | 18.3044 | 27 | BALANCE LINE 25 - LINE 26 | 56,159 | 3,120 | 17.9996 |
| 801 | 44 | 18.2045 | 28 | ANNUAL LEAVE ACCRUED | 5,741 | 321 | 17.8847 |
| 301 | 16 | 18.8125 | 29 | HOLIDAY LEAVE ACCRUED | 2,074 | 115 | 18.0347 |
| 8,076 | 441 | 18.3129 | 30 | ACCRUED SALARY COST | 63,974 | 3,556 | 17.9904 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,193 | | | 32 | HEALTH BENEFITS | 9,157 | | |
| 49 | | | 33 | LIFE INSURANCE | 396 | | |
| 713 | | | 34 | RETIREMENT | 5,831 | | |
| 257 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,071 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 418 | | | 37 | SOCIAL SECURITY | 3,492 | | |
| 104 | | | 38 | MEDICARE | 897 | | |
| 2,734 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,844 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,734 | | | 41 | TOTAL BENEFITS | 21,844 | | |
| | | 33.8533 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.1451 |
| 10,810 | 356 | 30.3651 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 85,818 | 3,040 | 28.2296 |
| 61 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,319 | | |
| 10,749 | 356 | 30.1938 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 84,499 | 3,040 | 27.7957 |

TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 19,879 | 1,318 | 15.0827 | 01 STRAIGHT TIME HOURS | 140,973 | 9,482 | 14.8674 |
| 1,619 | 82 | 19.7439 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 16,491 | 855 | 19.2877 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 21,498 | 1,400 | 15.3557 | 04 WORK HOURS SUBTOTAL | 157,464 | 10,337 | 15.2330 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 61 | 3 | 20.3333 | 09 TRAINING HOURS | 61 | 3 | 20.3333 |
| 21,559 | 1,403 | 15.3663 | 10 TOTAL WORK HOURS | 157,525 | 10,340 | 15.2345 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 21,559 | 1,403 | 15.3663 | 25 GROSS PAY & TOTAL PAID HOURS | 157,525 | 10,340 | 15.2345 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 21,559 | 1,403 | 15.3663 | 27 BALANCE LINE 25 - LINE 26 | 157,525 | 10,340 | 15.2345 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 21,559 | 1,403 | 15.3663 | 30 ACCRUED SALARY COST | 157,525 | 10,340 | 15.2345 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 2,023 | | | 32 HEALTH BENEFITS | 13,176 | | |
| 128 | | | 33 LIFE INSURANCE | 932 | | |
| 1,867 | | | 34 RETIREMENT | 13,639 | | |
| 379 | | | 35 THRIFT SAVINGS PLAN (TSP) | 2,515 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,244 | | | 37 SOCIAL SECURITY | 9,300 | | |
| 307 | | | 38 MEDICARE | 2,268 | | |
| 5,948 | | | 39 PAYROLL BENEFITS SUBTOTAL | 41,830 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 5,948 | | | 41 TOTAL BENEFITS | 41,830 | | |
| | | 27.5894 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 26.5545 |
| 27,507 | 1,403 | 19.6058 | 43 COST OF SAL & BEN PER TOTAL WK HR | 199,355 | 10,340 | 19.2799 |
| 539 | | | 44 LESS OVERTIME PREMIUM PAY | 5,492 | | |
| 26,968 | 1,403 | 19.2216 | 45 STR SAL/BEN COST PER TOTAL WK HR | 193,863 | 10,340 | 18.7488 |

TITLE: OPERATING EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 39 | 3 | 13.0000 | 01 | STRAIGHT TIME HOURS | 1,405 | 125 | 11.2400 |
| 126 | 7 | 18.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 126 | 7 | 18.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 165 | 10 | 16.5000 | 04 | WORK HOURS SUBTOTAL | 1,531 | 132 | 11.5984 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 165 | 10 | 16.5000 | 10 | TOTAL WORK HOURS | 1,531 | 132 | 11.5984 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 165 | 10 | 16.5000 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,531 | 132 | 11.5984 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 165 | 10 | 16.5000 | 27 | BALANCE LINE 25 - LINE 26 | 1,531 | 132 | 11.5984 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 165 | 10 | 16.5000 | 30 | ACCRUED SALARY COST | 1,531 | 132 | 11.5984 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 16- | | |
| | | | 33 | LIFE INSURANCE | 1- | | |
| | | | 34 | RETIREMENT | 16- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8 | | | 37 | SOCIAL SECURITY | 97 | | |
| 2 | | | 38 | MEDICARE | 22 | | |
| 10 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 81 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10 | | | 41 | TOTAL BENEFITS | 81 | | |
| | | 6.0606 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 5.2906 |
| 175 | 10 | 17.5000 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,612 | 132 | 12.2121 |
| 42 | | | 44 | LESS OVERTIME PREMIUM PAY | 42 | | |
| 133 | 10 | 13.3000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,570 | 132 | 11.8939 |

TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,665,546 | 2,002,489 | 18.8093 | 01 | STRAIGHT TIME HOURS | 248,951,909 | 13,431,161 | 18.5353 |
| 5,069,471 | 168,992 | 29.9982 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,107,082 | 1,330,502 | 29.3927 |
| | | | 03 | HOLIDAY WORK HOURS | 6,646,264 | 359,084 | 18.5089 |
| 42,735,017 | 2,171,481 | 19.6801 | 04 | WORK HOURS SUBTOTAL | 294,705,255 | 15,120,747 | 19.4901 |
| | 4,288 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,370 | |
| 594,155 | 15,219 | 39.0403 | 06 | PENALTY OVERTIME (NA) | 4,278,386 | 111,815 | 38.2630 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 32,129 | 1,600 | 20.0806 | 07 | LIMITED DUTY HOURS (NA) | 231,053 | 11,727 | 19.7026 |
| 155,237 | 7,911 | 19.6229 | 08 | REHABILITATION WORK HOURS (NA) | 884,318 | 45,328 | 19.5093 |
| 2,482,383 | 122,385 | 20.2833 | 09 | TRAINING HOURS | 13,457,053 | 671,036 | 20.0541 |
| 45,217,400 | 2,293,866 | 19.7123 | 10 | TOTAL WORK HOURS | 308,162,308 | 15,791,783 | 19.5140 |
| 1,272,623 | 272,182 | 4.6756 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,690,849 | 1,888,000 | 4.6032 |
| 1,416,838 | 883,839 | 1.6030 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,740,543 | 6,080,103 | 1.6020 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 287,376 | 31,036 | 9.2594 |
| 125,112 | 12,933 | 9.6738 | 14 | OTHER PREMIUM PAY (NA HOURS) | 932,911 | 98,121 | 9.5077 |
| | 36,387 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 240,271 | |
| 71,945 | 3,618 | 19.8852 | 16 | TERMINAL LEAVE | 622,785 | 30,589 | 20.3597 |
| 3,332,566 | 174,881 | 19.0561 | 17 | ANNUAL LEAVE | 21,224,516 | 1,127,395 | 18.8261 |
| 635 | 32 | 19.8437 | 18 | HOLIDAY LEAVE | 15,903,312 | 855,147 | 18.5971 |
| 1,894,103 | 98,613 | 19.2074 | 19 | SICK LEAVE | 12,228,033 | 650,138 | 18.8083 |
| 69,517 | 3,868 | 17.9723 | 20 | MILITARY LEAVE | 345,896 | 19,591 | 17.6558 |
| | | | 21 | CONVENTION LEAVE | | | |
| 92,027 | 4,844 | 18.9981 | 22 | OTHER LEAVE | 840,243 | 44,471 | 18.8941 |
| 23,471 | 1,278 | 18.3654 | 23 | CONTINUATION OF PAY LEAVE | 177,530 | 9,867 | 17.9922 |
| 5,484,264 | 287,134 | 19.1000 | 24 | TOTAL PAID ABSENCE | 51,342,315 | 2,737,198 | 18.7572 |
| 53,516,237 | 2,581,000 | 20.7346 | 25 | GROSS PAY & TOTAL PAID HOURS | 379,156,302 | 18,528,981 | 20.4628 |
| 3,405,146 | 178,531 | 19.0731 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 37,750,613 | 2,013,131 | 18.7521 |
| 50,111,091 | 2,402,469 | 20.8581 | 27 | BALANCE LINE 25 - LINE 26 | 341,405,689 | 16,515,850 | 20.6713 |
| 3,981,662 | 208,704 | 19.0780 | 28 | ANNUAL LEAVE ACCRUED | 27,808,498 | 1,480,927 | 18.7777 |
| 1,786,703 | 94,524 | 18.9021 | 29 | HOLIDAY LEAVE ACCRUED | 12,261,349 | 658,653 | 18.6157 |
| 55,879,456 | 2,705,697 | 20.6525 | 30 | ACCRUED SALARY COST | 381,475,536 | 18,655,430 | 20.4484 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,456,732 | | | 32 | HEALTH BENEFITS | 29,851,514 | | |
| 313,593 | | | 33 | LIFE INSURANCE | 2,154,645 | | |
| 4,332,162 | | | 34 | RETIREMENT | 29,570,694 | | |
| 1,352,562 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,158,329 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,181,442 | | | 37 | SOCIAL SECURITY | 15,342,918 | | |
| 760,143 | | | 38 | MEDICARE | 5,402,653 | | |
| 13,396,634 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 91,480,753 | | |
| 34,663 | | | 40 | UNIFORM ALLOWANCE | 396,880 | | |
| 13,431,297 | | | 41 | TOTAL BENEFITS | 91,877,633 | | |
| | | 24.0361 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0848 |
| 69,310,753 | 2,293,866 | 30.2156 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 473,353,169 | 15,791,783 | 29.9746 |
| 1,787,358 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,737,149 | | |
| 67,523,395 | 2,293,866 | 29.4365 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 459,616,020 | 15,791,783 | 29.1047 |

TITLE: OPERATING EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,564 | 903 | 9.4839 | 01 | STRAIGHT TIME HOURS | 108,985 | 11,099 | 9.8193 |
| 1,808 | 134 | 13.4925 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 17,811 | 1,209 | 14.7320 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 10,372 | 1,037 | 10.0019 | 04 | WORK HOURS SUBTOTAL | 126,796 | 12,308 | 10.3019 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 10,372 | 1,037 | 10.0019 | 10 | TOTAL WORK HOURS | 126,796 | 12,308 | 10.3019 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 10,372 | 1,037 | 10.0019 | 25 | GROSS PAY & TOTAL PAID HOURS | 126,796 | 12,308 | 10.3019 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 10,372 | 1,037 | 10.0019 | 27 | BALANCE LINE 25 - LINE 26 | 126,796 | 12,308 | 10.3019 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 10,372 | 1,037 | 10.0019 | 30 | ACCRUED SALARY COST | 126,796 | 12,308 | 10.3019 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9- | | | 32 | HEALTH BENEFITS | 524- | | |
| 1- | | | 33 | LIFE INSURANCE | 37- | | |
| 9- | | | 34 | RETIREMENT | 502- | | |
| 3- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 159- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 641 | | | 37 | SOCIAL SECURITY | 7,971 | | |
| 148 | | | 38 | MEDICARE | 1,835 | | |
| 767 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,584 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 767 | | | 41 | TOTAL BENEFITS | 8,584 | | |
| | | 7.3949 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 6.7699 |
| 11,139 | 1,037 | 10.7415 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 135,380 | 12,308 | 10.9993 |
| 602 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,931 | | |
| 10,537 | 1,037 | 10.1610 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 129,449 | 12,308 | 10.5174 |

TITLE: OPERATING EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,328,358 | 235,976 | 22.5800 | 01 | STRAIGHT TIME HOURS | 35,480,260 | 1,584,052 | 22.3984 |
| 251,627 | 10,253 | 24.5417 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,059,502 | 85,407 | 24.1139 |
| | | | 03 | HOLIDAY WORK HOURS | 355,153 | 15,921 | 22.3072 |
| 5,579,985 | 246,229 | 22.6617 | 04 | WORK HOURS SUBTOTAL | 37,894,915 | 1,685,380 | 22.4844 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 155- | 6- | 25.8333 |
| 138,697 | 6,185 | 22.4247 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,213,922 | 54,379 | 22.3233 |
| 3,168 | 136 | 23.2941 | 07 | LIMITED DUTY HOURS (NA) | 12,818 | 585 | 21.9111 |
| 3,689 | 152 | 24.2697 | 08 | REHABILITATION WORK HOURS (NA) | 24,190 | 1,000 | 24.1900 |
| 167,920 | 6,984 | 24.0435 | 09 | TRAINING HOURS | 751,147 | 31,550 | 23.8081 |
| 5,747,905 | 253,213 | 22.6998 | 10 | TOTAL WORK HOURS | 38,646,062 | 1,716,930 | 22.5088 |
| 49,616 | 8,801 | 5.6375 | 11 | SUNDAY PREMIUM (NA HOURS) | 342,706 | 61,282 | 5.5922 |
| 98,807 | 48,043 | 2.0566 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 662,462 | 325,406 | 2.0358 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 433 | 40 | 10.8250 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,168 | 127 | 9.1968 |
| | 682 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,821 | |
| 20,997 | 871 | 24.1067 | 16 | TERMINAL LEAVE | 194,893 | 6,940 | 28.0825 |
| 176,096 | 7,625 | 23.0945 | 17 | ANNUAL LEAVE | 2,032,489 | 86,888 | 23.3920 |
| 194 | 8 | 24.2500 | 18 | HOLIDAY LEAVE | 1,254,538 | 54,736 | 22.9197 |
| 133,267 | 5,704 | 23.3637 | 19 | SICK LEAVE | 832,732 | 35,824 | 23.2450 |
| 7,513 | 342 | 21.9678 | 20 | MILITARY LEAVE | 28,386 | 1,294 | 21.9366 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,683 | 305 | 21.9114 | 22 | OTHER LEAVE | 71,510 | 3,188 | 22.4309 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 344,750 | 14,855 | 23.2076 | 24 | TOTAL PAID ABSENCE | 4,414,548 | 188,870 | 23.3734 |
| 6,241,078 | 268,068 | 23.2816 | 25 | GROSS PAY & TOTAL PAID HOURS | 44,067,379 | 1,905,800 | 23.1227 |
| 197,287 | 8,504 | 23.1993 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,481,920 | 148,564 | 23.4371 |
| 6,043,791 | 259,564 | 23.2843 | 27 | BALANCE LINE 25 - LINE 26 | 40,585,459 | 1,757,236 | 23.0961 |
| 340,522 | 14,660 | 23.2279 | 28 | ANNUAL LEAVE ACCRUED | 2,378,754 | 103,272 | 23.0338 |
| 139,382 | 6,038 | 23.0841 | 29 | HOLIDAY LEAVE ACCRUED | 964,164 | 42,086 | 22.9093 |
| 6,523,695 | 280,262 | 23.2771 | 30 | ACCRUED SALARY COST | 43,928,377 | 1,902,594 | 23.0886 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 496,451 | | | 32 | HEALTH BENEFITS | 3,259,731 | | |
| 38,816 | | | 33 | LIFE INSURANCE | 264,469 | | |
| 486,076 | | | 34 | RETIREMENT | 3,257,060 | | |
| 95,068 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 617,364 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 146,578 | | | 37 | SOCIAL SECURITY | 993,038 | | |
| 89,303 | | | 38 | MEDICARE | 634,784 | | |
| 1,352,292 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,026,446 | | |
| 405 | | | 40 | UNIFORM ALLOWANCE | 5,011 | | |
| 1,352,697 | | | 41 | TOTAL BENEFITS | 9,031,457 | | |
| | | 20.7351 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.5595 |
| 7,876,392 | 253,213 | 31.1057 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 52,959,834 | 1,716,930 | 30.8456 |
| 37,606 | | | 44 | LESS OVERTIME PREMIUM PAY | 281,552 | | |
| 7,838,786 | 253,213 | 30.9572 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 52,678,282 | 1,716,930 | 30.6816 |

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 43,002,468 | 2,239,368 | 19.2029 | 01 | STRAIGHT TIME HOURS | 284,541,154 | 15,026,312 | 18.9361 |
| 5,322,906 | 179,379 | 29.6740 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 41,184,395 | 1,417,118 | 29.0620 |
| | | | 03 | HOLIDAY WORK HOURS | 7,001,417 | 375,005 | 18.6701 |
| 48,325,374 | 2,418,747 | 19.9795 | 04 | WORK HOURS SUBTOTAL | 332,726,966 | 16,818,435 | 19.7834 |
| | 4,288 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,370 | |
| 594,155 | 15,219 | 39.0403 | 06 | PENALTY OVERTIME (NA) | 4,278,231 | 111,809 | 38.2637 |
| 138,697 | 6,185 | 22.4247 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,213,922 | 54,379 | 22.3233 |
| 35,297 | 1,736 | 20.3323 | 07 | LIMITED DUTY HOURS (NA) | 243,871 | 12,312 | 19.8075 |
| 158,926 | 8,063 | 19.7105 | 08 | REHABILITATION WORK HOURS (NA) | 908,508 | 46,328 | 19.6103 |
| 2,650,303 | 129,369 | 20.4863 | 09 | TRAINING HOURS | 14,208,200 | 702,586 | 20.2227 |
| 50,975,677 | 2,548,116 | 20.0052 | 10 | TOTAL WORK HOURS | 346,935,166 | 17,521,021 | 19.8010 |
| 1,322,239 | 280,983 | 4.7057 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,033,555 | 1,949,282 | 4.6342 |
| 1,515,645 | 931,882 | 1.6264 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 10,403,005 | 6,405,509 | 1.6240 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 287,809 | 31,076 | 9.2614 |
| 125,112 | 12,933 | 9.6738 | 14 | OTHER PREMIUM PAY (NA HOURS) | 934,079 | 98,248 | 9.5073 |
| | 37,069 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 247,092 | |
| 92,942 | 4,489 | 20.7043 | 16 | TERMINAL LEAVE | 817,678 | 37,529 | 21.7878 |
| 3,508,662 | 182,506 | 19.2249 | 17 | ANNUAL LEAVE | 23,257,005 | 1,214,283 | 19.1528 |
| 829 | 40 | 20.7250 | 18 | HOLIDAY LEAVE | 17,157,850 | 909,883 | 18.8572 |
| 2,027,370 | 104,317 | 19.4347 | 19 | SICK LEAVE | 13,060,765 | 685,962 | 19.0400 |
| 77,030 | 4,210 | 18.2969 | 20 | MILITARY LEAVE | 374,282 | 20,885 | 17.9210 |
| | | | 21 | CONVENTION LEAVE | | | |
| 98,710 | 5,149 | 19.1707 | 22 | OTHER LEAVE | 911,753 | 47,659 | 19.1307 |
| 23,471 | 1,278 | 18.3654 | 23 | CONTINUATION OF PAY LEAVE | 177,530 | 9,867 | 17.9922 |
| 5,829,014 | 301,989 | 19.3020 | 24 | TOTAL PAID ABSENCE | 55,756,863 | 2,926,068 | 19.0552 |
| 59,767,687 | 2,850,105 | 20.9703 | 25 | GROSS PAY & TOTAL PAID HOURS | 423,350,477 | 20,447,089 | 20.7046 |
| 3,602,433 | 187,035 | 19.2607 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 41,232,533 | 2,161,695 | 19.0741 |
| 56,165,254 | 2,663,070 | 21.0904 | 27 | BALANCE LINE 25 - LINE 26 | 382,117,944 | 18,285,394 | 20.8974 |
| 4,322,184 | 223,364 | 19.3504 | 28 | ANNUAL LEAVE ACCRUED | 30,187,252 | 1,584,199 | 19.0552 |
| 1,926,085 | 100,562 | 19.1532 | 29 | HOLIDAY LEAVE ACCRUED | 13,225,513 | 700,739 | 18.8736 |
| 62,413,523 | 2,986,996 | 20.8950 | 30 | ACCRUED SALARY COST | 425,530,709 | 20,570,332 | 20.6866 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,953,174 | | | 32 | HEALTH BENEFITS | 33,110,721 | | |
| 352,408 | | | 33 | LIFE INSURANCE | 2,419,077 | | |
| 4,818,229 | | | 34 | RETIREMENT | 32,827,252 | | |
| 1,447,627 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,775,534 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,328,661 | | | 37 | SOCIAL SECURITY | 16,343,927 | | |
| 849,594 | | | 38 | MEDICARE | 6,039,272 | | |
| 14,749,693 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 100,515,783 | | |
| 35,068 | | | 40 | UNIFORM ALLOWANCE | 401,891 | | |
| 14,784,761 | | | 41 | TOTAL BENEFITS | 100,917,674 | | |
| | | 23.6883 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.7157 |
| 77,198,284 | 2,548,116 | 30.2962 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 526,448,383 | 17,521,021 | 30.0466 |
| 1,825,565 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,024,632 | | |
| 75,372,719 | 2,548,116 | 29.5797 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 512,423,751 | 17,521,021 | 29.2462 |

TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,372,199 | 785,265 | 18.3023 | 01 | STRAIGHT TIME HOURS | 94,448,247 | 5,239,538 | 18.0260 |
| 1,433,101 | 50,311 | 28.4848 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,690,847 | 382,388 | 27.9581 |
| | | | 03 | HOLIDAY WORK HOURS | 1,433,164 | 80,546 | 17.7931 |
| 15,805,300 | 835,576 | 18.9154 | 04 | WORK HOURS SUBTOTAL | 106,572,258 | 5,702,472 | 18.6887 |
| | 1,950 | | 05 | STEWARDS DUTY HOURS (NA) | | 12,300 | |
| 127,171 | 3,411 | 37.2826 | 06 | PENALTY OVERTIME (NA) | 925,923 | 25,368 | 36.4996 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2 | | |
| 48,157 | 2,591 | 18.5862 | 07 | LIMITED DUTY HOURS (NA) | 286,884 | 15,636 | 18.3476 |
| 66,728 | 3,504 | 19.0433 | 08 | REHABILITATION WORK HOURS (NA) | 486,691 | 25,879 | 18.8064 |
| 398,145 | 21,172 | 18.8052 | 09 | TRAINING HOURS | 1,825,837 | 98,311 | 18.5720 |
| 16,203,445 | 856,748 | 18.9127 | 10 | TOTAL WORK HOURS | 108,398,095 | 5,800,783 | 18.6868 |
| 181,592 | 40,629 | 4.4695 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,249,482 | 284,804 | 4.3871 |
| 194,903 | 126,915 | 1.5356 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,359,401 | 887,218 | 1.5322 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 62,554 | 7,069 | 8.8490 |
| 15,738 | 1,677 | 9.3846 | 14 | OTHER PREMIUM PAY (NA HOURS) | 145,801 | 16,070 | 9.0728 |
| | 14,857 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 105,196 | |
| 6,512 | 338 | 19.2662 | 16 | TERMINAL LEAVE | 287,910 | 13,973 | 20.6047 |
| 1,265,655 | 69,091 | 18.3186 | 17 | ANNUAL LEAVE | 8,442,555 | 467,517 | 18.0582 |
| | | | 18 | HOLIDAY LEAVE | 5,929,495 | 330,869 | 17.9209 |
| 767,321 | 41,555 | 18.4651 | 19 | SICK LEAVE | 5,018,801 | 279,156 | 17.9784 |
| 20,405 | 1,143 | 17.8521 | 20 | MILITARY LEAVE | 93,449 | 5,372 | 17.3955 |
| | | | 21 | CONVENTION LEAVE | | | |
| 41,976 | 2,235 | 18.7812 | 22 | OTHER LEAVE | 313,491 | 17,261 | 18.1618 |
| 9,145 | 499 | 18.3266 | 23 | CONTINUATION OF PAY LEAVE | 101,220 | 5,607 | 18.0524 |
| 2,111,014 | 114,861 | 18.3788 | 24 | TOTAL PAID ABSENCE | 20,186,921 | 1,119,755 | 18.0279 |
| 18,706,692 | 971,609 | 19.2533 | 25 | GROSS PAY & TOTAL PAID HOURS | 131,402,254 | 6,920,538 | 18.9872 |
| 1,272,167 | 69,429 | 18.3232 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,659,960 | 812,359 | 18.0461 |
| 17,434,525 | 902,180 | 19.3248 | 27 | BALANCE LINE 25 - LINE 26 | 116,742,294 | 6,108,179 | 19.1124 |
| 1,536,896 | 83,706 | 18.3606 | 28 | ANNUAL LEAVE ACCRUED | 10,674,352 | 590,868 | 18.0655 |
| 666,979 | 36,586 | 18.2304 | 29 | HOLIDAY LEAVE ACCRUED | 4,571,888 | 254,743 | 17.9470 |
| 19,638,400 | 1,022,472 | 19.2067 | 30 | ACCRUED SALARY COST | 131,988,534 | 6,953,790 | 18.9808 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,740,677 | | | 32 | HEALTH BENEFITS | 11,713,311 | | |
| 115,635 | | | 33 | LIFE INSURANCE | 796,374 | | |
| 1,550,440 | | | 34 | RETIREMENT | 10,582,766 | | |
| 428,140 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,909,623 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 668,726 | | | 37 | SOCIAL SECURITY | 4,660,358 | | |
| 265,391 | | | 38 | MEDICARE | 1,867,258 | | |
| 4,769,009 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 32,529,690 | | |
| 17,047 | | | 40 | UNIFORM ALLOWANCE | 237,935 | | |
| 4,786,056 | | | 41 | TOTAL BENEFITS | 32,767,625 | | |
| | | 24.3709 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8261 |
| 24,424,456 | 856,748 | 28.5083 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 164,756,159 | 5,800,783 | 28.4023 |
| 498,460 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,714,681 | | |
| 23,925,996 | 856,748 | 27.9265 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 161,041,478 | 5,800,783 | 27.7620 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 151,194 | 8,555 | 17.6731 | 01 | STRAIGHT TIME HOURS | 1,047,661 | 60,262 | 17.3851 |
| 4,470 | 163 | 27.4233 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,567 | 1,476 | 26.8069 |
| | | | 03 | HOLIDAY WORK HOURS | 1,256 | 69 | 18.2028 |
| 155,664 | 8,718 | 17.8554 | 04 | WORK HOURS SUBTOTAL | 1,088,484 | 61,807 | 17.6110 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 24 | 1 | 24.0000 | 06 | PENALTY OVERTIME (NA) | 796 | 22 | 36.1818 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,989 | 119 | 16.7142 |
| 1,431 | 75 | 19.0800 | 08 | REHABILITATION WORK HOURS (NA) | 16,133 | 855 | 18.8690 |
| 506 | 28 | 18.0714 | 09 | TRAINING HOURS | 3,410 | 191 | 17.8534 |
| 156,170 | 8,746 | 17.8561 | 10 | TOTAL WORK HOURS | 1,091,894 | 61,998 | 17.6117 |
| 231 | 46 | 5.0217 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,947 | 391 | 4.9795 |
| 404 | 247 | 1.6356 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,593 | 1,573 | 1.6484 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 67 | 7 | 9.5714 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 11 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 150 | |
| | | | 16 | TERMINAL LEAVE | 25,082 | 1,430 | 17.5398 |
| 12,059 | 678 | 17.7861 | 17 | ANNUAL LEAVE | 87,813 | 5,001 | 17.5590 |
| | | | 18 | HOLIDAY LEAVE | 56,733 | 3,244 | 17.4885 |
| 8,068 | 448 | 18.0089 | 19 | SICK LEAVE | 41,883 | 2,391 | 17.5169 |
| 287 | 16 | 17.9375 | 20 | MILITARY LEAVE | 1,908 | 108 | 17.6666 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 336 | 21 | 16.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 20,414 | 1,142 | 17.8756 | 24 | TOTAL PAID ABSENCE | 213,755 | 12,195 | 17.5280 |
| 177,219 | 9,888 | 17.9226 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,310,256 | 74,193 | 17.6601 |
| 12,059 | 678 | 17.7861 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 169,628 | 9,675 | 17.5326 |
| 165,160 | 9,210 | 17.9326 | 27 | BALANCE LINE 25 - LINE 26 | 1,140,628 | 64,518 | 17.6792 |
| 15,508 | 868 | 17.8663 | 28 | ANNUAL LEAVE ACCRUED | 109,559 | 6,236 | 17.5687 |
| 5,066 | 284 | 17.8380 | 29 | HOLIDAY LEAVE ACCRUED | 35,936 | 2,050 | 17.5297 |
| 185,734 | 10,362 | 17.9245 | 30 | ACCRUED SALARY COST | 1,286,123 | 72,804 | 17.6655 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,927 | | | 32 | HEALTH BENEFITS | 154,665 | | |
| 1,075 | | | 33 | LIFE INSURANCE | 7,770 | | |
| 16,395 | | | 34 | RETIREMENT | 116,889 | | |
| 5,101 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 36,710 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,259 | | | 37 | SOCIAL SECURITY | 51,528 | | |
| 2,485 | | | 38 | MEDICARE | 18,436 | | |
| 54,242 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 385,998 | | |
| | | | 40 | UNIFORM ALLOWANCE | 660 | | |
| 54,242 | | | 41 | TOTAL BENEFITS | 386,658 | | |
| | | 29.2041 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.0638 |
| 239,976 | 8,746 | 27.4383 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,672,781 | 61,998 | 26.9812 |
| 1,493 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,309 | | |
| 238,483 | 8,746 | 27.2676 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,659,472 | 61,998 | 26.7665 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,680 | 2,337 | 15.6953 | 01 | STRAIGHT TIME HOURS | 245,862 | 15,786 | 15.5746 |
| 1,816 | 79 | 22.9873 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 20,267 | 888 | 22.8231 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 38,496 | 2,416 | 15.9337 | 04 | WORK HOURS SUBTOTAL | 266,129 | 16,674 | 15.9607 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 140 | 8 | 17.5000 |
| | | | 09 | TRAINING HOURS | | | |
| 38,496 | 2,416 | 15.9337 | 10 | TOTAL WORK HOURS | 266,129 | 16,674 | 15.9607 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 38,496 | 2,416 | 15.9337 | 25 | GROSS PAY & TOTAL PAID HOURS | 266,129 | 16,674 | 15.9607 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 38,496 | 2,416 | 15.9337 | 27 | BALANCE LINE 25 - LINE 26 | 266,129 | 16,674 | 15.9607 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 38,496 | 2,416 | 15.9337 | 30 | ACCRUED SALARY COST | 266,129 | 16,674 | 15.9607 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,551 | | | 32 | HEALTH BENEFITS | 23,137 | | |
| 232 | | | 33 | LIFE INSURANCE | 1,551 | | |
| 3,394 | | | 34 | RETIREMENT | 22,539 | | |
| 1,123 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,165 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,259 | | | 37 | SOCIAL SECURITY | 15,583 | | |
| 551 | | | 38 | MEDICARE | 3,809 | | |
| 11,110 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 73,784 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 11,110 | | | 41 | TOTAL BENEFITS | 73,784 | | |
| | | 28.8601 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.7249 |
| 49,606 | 2,416 | 20.5322 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 339,913 | 16,674 | 20.3858 |
| 605 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,749 | | |
| 49,001 | 2,416 | 20.2818 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 333,164 | 16,674 | 19.9810 |

TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 245 | 18 | 13.6111 | 01 | STRAIGHT TIME HOURS | 1,852 | 136 | 13.6176 |
| 98 | 5 | 19.6000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 295 | 15 | 19.6666 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 343 | 23 | 14.9130 | 04 | WORK HOURS SUBTOTAL | 2,147 | 151 | 14.2185 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 343 | 23 | 14.9130 | 10 | TOTAL WORK HOURS | 2,147 | 151 | 14.2185 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 343 | 23 | 14.9130 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,147 | 151 | 14.2185 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 343 | 23 | 14.9130 | 27 | BALANCE LINE 25 - LINE 26 | 2,147 | 151 | 14.2185 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 343 | 23 | 14.9130 | 30 | ACCRUED SALARY COST | 2,147 | 151 | 14.2185 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 20 | | | 37 | SOCIAL SECURITY | 131 | | |
| 5 | | | 38 | MEDICARE | 31 | | |
| 25 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 162 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 25 | | | 41 | TOTAL BENEFITS | 162 | | |
| | | 7.2886 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5454 |
| 368 | 23 | 16.0000 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,309 | 151 | 15.2913 |
| 33 | | | 44 | LESS OVERTIME PREMIUM PAY | 98 | | |
| 335 | 23 | 14.5652 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,211 | 151 | 14.6423 |

TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,560,318 | 796,175 | 18.2878 | 01 | STRAIGHT TIME HOURS | 95,743,622 | 5,315,722 | 18.0114 |
| 1,439,485 | 50,558 | 28.4719 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,750,976 | 384,767 | 27.9415 |
| | | | 03 | HOLIDAY WORK HOURS | 1,434,420 | 80,615 | 17.7934 |
| 15,999,803 | 846,733 | 18.8959 | 04 | WORK HOURS SUBTOTAL | 107,929,018 | 5,781,104 | 18.6692 |
| | 1,950 | | 05 | STEWARDS DUTY HOURS (NA) | | 12,300 | |
| 127,195 | 3,412 | 37.2787 | 06 | PENALTY OVERTIME (NA) | 926,719 | 25,390 | 36.4993 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2 | | |
| 48,157 | 2,591 | 18.5862 | 07 | LIMITED DUTY HOURS (NA) | 288,873 | 15,755 | 18.3353 |
| 68,159 | 3,579 | 19.0441 | 08 | REHABILITATION WORK HOURS (NA) | 502,964 | 26,742 | 18.8080 |
| 398,651 | 21,200 | 18.8042 | 09 | TRAINING HOURS | 1,829,247 | 98,502 | 18.5706 |
| 16,398,454 | 867,933 | 18.8936 | 10 | TOTAL WORK HOURS | 109,758,265 | 5,879,606 | 18.6676 |
| 181,823 | 40,675 | 4.4701 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,251,429 | 285,195 | 4.3879 |
| 195,307 | 127,162 | 1.5358 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,361,994 | 888,791 | 1.5324 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 62,621 | 7,076 | 8.8497 |
| 15,738 | 1,677 | 9.3846 | 14 | OTHER PREMIUM PAY (NA HOURS) | 145,801 | 16,070 | 9.0728 |
| | 14,868 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 105,346 | |
| 6,512 | 338 | 19.2662 | 16 | TERMINAL LEAVE | 312,992 | 15,403 | 20.3201 |
| 1,277,714 | 69,769 | 18.3134 | 17 | ANNUAL LEAVE | 8,530,368 | 472,518 | 18.0530 |
| | | | 18 | HOLIDAY LEAVE | 5,986,228 | 334,113 | 17.9167 |
| 775,389 | 42,003 | 18.4603 | 19 | SICK LEAVE | 5,060,684 | 281,547 | 17.9745 |
| 20,692 | 1,159 | 17.8533 | 20 | MILITARY LEAVE | 95,357 | 5,480 | 17.4009 |
| | | | 21 | CONVENTION LEAVE | | | |
| 41,976 | 2,235 | 18.7812 | 22 | OTHER LEAVE | 313,827 | 17,282 | 18.1591 |
| 9,145 | 499 | 18.3266 | 23 | CONTINUATION OF PAY LEAVE | 101,220 | 5,607 | 18.0524 |
| 2,131,428 | 116,003 | 18.3739 | 24 | TOTAL PAID ABSENCE | 20,400,676 | 1,131,950 | 18.0225 |
| 18,922,750 | 983,936 | 19.2316 | 25 | GROSS PAY & TOTAL PAID HOURS | 132,980,786 | 7,011,556 | 18.9659 |
| 1,284,226 | 70,107 | 18.3180 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,829,588 | 822,034 | 18.0401 |
| 17,638,524 | 913,829 | 19.3017 | 27 | BALANCE LINE 25 - LINE 26 | 118,151,198 | 6,189,522 | 19.0889 |
| 1,552,404 | 84,574 | 18.3555 | 28 | ANNUAL LEAVE ACCRUED | 10,783,911 | 597,104 | 18.0603 |
| 672,045 | 36,870 | 18.2274 | 29 | HOLIDAY LEAVE ACCRUED | 4,607,824 | 256,793 | 17.9437 |
| 19,862,973 | 1,035,273 | 19.1862 | 30 | ACCRUED SALARY COST | 133,542,933 | 7,043,419 | 18.9599 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,766,155 | | | 32 | HEALTH BENEFITS | 11,891,113 | | |
| 116,942 | | | 33 | LIFE INSURANCE | 805,695 | | |
| 1,570,229 | | | 34 | RETIREMENT | 10,722,194 | | |
| 434,364 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,953,498 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 678,264 | | | 37 | SOCIAL SECURITY | 4,727,600 | | |
| 268,432 | | | 38 | MEDICARE | 1,889,534 | | |
| 4,834,386 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 32,989,634 | | |
| 17,047 | | | 40 | UNIFORM ALLOWANCE | 238,595 | | |
| 4,851,433 | | | 41 | TOTAL BENEFITS | 33,228,229 | | |
| | | 24.4245 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8820 |
| 24,714,406 | 867,933 | 28.4750 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 166,771,162 | 5,879,606 | 28.3643 |
| 500,590 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,734,836 | | |
| 24,213,816 | 867,933 | 27.8982 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 163,036,326 | 5,879,606 | 27.7291 |

TITLE: BLDG/PLANT EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 41,721 | 4,351 | 9.5888 | 01 STRAIGHT TIME HOURS | 268,644 | 27,512 | 9.7646 |
| 5,356 | 367 | 14.5940 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 29,930 | 2,074 | 14.4310 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 47,077 | 4,718 | 9.9781 | 04 WORK HOURS SUBTOTAL | 298,574 | 29,586 | 10.0917 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 2,544 | 251 | 10.1354 |
| 47,077 | 4,718 | 9.9781 | 10 TOTAL WORK HOURS | 301,118 | 29,837 | 10.0921 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 246 | 265 | .9283 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,383 | 1,494 | .9257 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 16 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 76 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 47,323 | 4,718 | 10.0303 | 25 GROSS PAY & TOTAL PAID HOURS | 302,501 | 29,837 | 10.1384 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 47,323 | 4,718 | 10.0303 | 27 BALANCE LINE 25 - LINE 26 | 302,501 | 29,837 | 10.1384 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 47,323 | 4,718 | 10.0303 | 30 ACCRUED SALARY COST | 302,501 | 29,837 | 10.1384 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,935 | | | 37 SOCIAL SECURITY | 18,845 | | |
| 686 | | | 38 MEDICARE | 4,405 | | |
| 3,621 | | | 39 PAYROLL BENEFITS SUBTOTAL | 23,250 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3,621 | | | 41 TOTAL BENEFITS | 23,250 | | |
| | | 7.6516 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6859 |
| 50,944 | 4,718 | 10.7977 | 43 COST OF SAL & BEN PER TOTAL WK HR | 325,751 | 29,837 | 10.9176 |
| 1,784 | | | 44 LESS OVERTIME PREMIUM PAY | 9,967 | | |
| 49,160 | 4,718 | 10.4196 | 45 STR SAL/BEN COST PER TOTAL WK HR | 315,784 | 29,837 | 10.5836 |

TITLE: BLDG/PLANT EQUIPMENT. SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,264,458 | 99,935 | 22.6593 | 01 | STRAIGHT TIME HOURS | 14,845,475 | 660,496 | 22.4762 |
| 149,567 | 6,353 | 23.5427 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,117,413 | 48,095 | 23.2334 |
| | | | 03 | HOLIDAY WORK HOURS | 313,818 | 13,882 | 22.6061 |
| 2,414,025 | 106,288 | 22.7121 | 04 | WORK HOURS SUBTOTAL | 16,276,706 | 722,473 | 22.5291 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 128,899 | 5,629 | 22.8990 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 976,404 | 43,058 | 22.6764 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 414 | 17 | 24.3529 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 95- | 6- | 15.8333 |
| 137,759 | 5,607 | 24.5691 | 09 | TRAINING HOURS | 619,302 | 25,613 | 24.1792 |
| 2,551,784 | 111,895 | 22.8051 | 10 | TOTAL WORK HOURS | 16,896,008 | 748,086 | 22.5856 |
| 38,944 | 6,754 | 5.7660 | 11 | SUNDAY PREMIUM (NA HOURS) | 283,370 | 49,623 | 5.7104 |
| 79,550 | 38,019 | 2.0923 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 555,881 | 267,477 | 2.0782 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 861 | 80 | 10.7625 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 800 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,716 | |
| 63,167 | 2,569 | 24.5881 | 16 | TERMINAL LEAVE | 203,401 | 8,052 | 25.2609 |
| 149,858 | 6,397 | 23.4262 | 17 | ANNUAL LEAVE | 1,997,069 | 84,657 | 23.5901 |
| 555 | 24 | 23.1250 | 18 | HOLIDAY LEAVE | 1,223,027 | 52,672 | 23.2196 |
| 122,367 | 5,115 | 23.9231 | 19 | SICK LEAVE | 724,652 | 30,954 | 23.4106 |
| 2,696 | 120 | 22.4666 | 20 | MILITARY LEAVE | 12,997 | 592 | 21.9543 |
| | | | 21 | CONVENTION LEAVE | | | |
| 13,779 | 612 | 22.5147 | 22 | OTHER LEAVE | 67,821 | 3,012 | 22.5169 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 15,844 | 608 | 26.0592 |
| 352,422 | 14,837 | 23.7529 | 24 | TOTAL PAID ABSENCE | 4,244,811 | 180,547 | 23.5108 |
| 3,022,700 | 126,732 | 23.8511 | 25 | GROSS PAY & TOTAL PAID HOURS | 21,980,931 | 928,633 | 23.6702 |
| 213,580 | 8,990 | 23.7575 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,423,497 | 145,381 | 23.5484 |
| 2,809,120 | 117,742 | 23.8582 | 27 | BALANCE LINE 25 - LINE 26 | 18,557,434 | 783,252 | 23.6928 |
| 330,684 | 14,084 | 23.4794 | 28 | ANNUAL LEAVE ACCRUED | 2,331,530 | 100,096 | 23.2929 |
| 133,615 | 5,720 | 23.3592 | 29 | HOLIDAY LEAVE ACCRUED | 937,860 | 40,451 | 23.1850 |
| 3,273,419 | 137,546 | 23.7987 | 30 | ACCRUED SALARY COST | 21,826,824 | 923,799 | 23.6272 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 229,807 | | | 32 | HEALTH BENEFITS | 1,565,985 | | |
| 18,460 | | | 33 | LIFE INSURANCE | 130,698 | | |
| 226,122 | | | 34 | RETIREMENT | 1,575,410 | | |
| 38,476 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 264,714 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 56,173 | | | 37 | SOCIAL SECURITY | 396,355 | | |
| 42,353 | | | 38 | MEDICARE | 312,648 | | |
| 611,391 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,245,810 | | |
| 442 | | | 40 | UNIFORM ALLOWANCE | 5,384 | | |
| 611,833 | | | 41 | TOTAL BENEFITS | 4,251,194 | | |
| | | 18.6909 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.4769 |
| 3,885,252 | 111,895 | 34.7223 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 26,078,018 | 748,086 | 34.8596 |
| 6,882 | | | 44 | LESS OVERTIME PREMIUM PAY | 46,956 | | |
| 3,878,370 | 111,895 | 34.6607 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,031,062 | 748,086 | 34.7968 |

TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,866,497 | 900.461 | 18.7309 | 01 | STRAIGHT TIME HOURS | 110,857,741 | 6,003,730 | 18.4648 |
| 1,594,408 | 57,278 | 27.8363 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,898,319 | 434,936 | 27.3564 |
| | | | 03 | HOLIDAY WORK HOURS | 1,748,238 | 94,497 | 18.5004 |
| 18,460,905 | 957,739 | 19.2755 | 04 | WORK HOURS SUBTOTAL | 124,504,298 | 6,533,163 | 19.0572 |
| | 1,950 | | 05 | STEWARDS DUTY HOURS (NA) | | 12,300 | |
| 127,195 | 3,412 | 37.2787 | 06 | PENALTY OVERTIME (NA) | 926,719 | 25,390 | 36.4993 |
| 128,899 | 5,629 | 22.8990 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 976,406 | 43,050 | 22.6765 |
| 48,157 | 2,591 | 18.5862 | 07 | LIMITED DUTY HOURS (NA) | 289,287 | 15,772 | 18.3418 |
| 68,159 | 3,579 | 19.0441 | 08 | REHABILITATION WORK HOURS (NA) | 502,869 | 26,736 | 18.8086 |
| 536,410 | 26,807 | 20.0100 | 09 | TRAINING HOURS | 2,451,093 | 124,366 | 19.7087 |
| 18,997,315 | 984,546 | 19.2955 | 10 | TOTAL WORK HOURS | 126,955,391 | 6,657,529 | 19.0694 |
| 220,767 | 47,429 | 4.6546 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,534,799 | 334,818 | 4.5839 |
| 275,103 | 165,446 | 1.6627 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,919,258 | 1,157,762 | 1.6577 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 63,482 | 7,156 | 8.8711 |
| 15,738 | 1,677 | 9.3846 | 14 | OTHER PREMIUM PAY (NA HOURS) | 145,801 | 16,070 | 9.0728 |
| | 15,684 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 110,138 | |
| 69,679 | 2,907 | 23.9693 | 16 | TERMINAL LEAVE | 516,393 | 23,455 | 22.0163 |
| 1,427,572 | 76,166 | 18.7429 | 17 | ANNUAL LEAVE | 10,527,437 | 557,175 | 18.8943 |
| 555 | 24 | 23.1250 | 18 | HOLIDAY LEAVE | 7,209,255 | 386,785 | 18.6389 |
| 897,756 | 47,118 | 19.0533 | 19 | SICK LEAVE | 5,785,336 | 312,501 | 18.5130 |
| 23,388 | 1,279 | 18.2861 | 20 | MILITARY LEAVE | 108,354 | 6,072 | 17.8448 |
| | | | 21 | CONVENTION LEAVE | | | |
| 55,755 | 2,847 | 19.5837 | 22 | OTHER LEAVE | 381,648 | 20,294 | 18.8059 |
| 9,145 | 499 | 18.3266 | 23 | CONTINUATION OF PAY LEAVE | 117,064 | 6,215 | 18.8357 |
| 2,483,850 | 130,840 | 18.9838 | 24 | TOTAL PAID ABSENCE | 24,645,487 | 1,312,497 | 18.7775 |
| 21,992,773 | 1,115,386 | 19.7176 | 25 | GROSS PAY & TOTAL PAID HOURS | 155,264,218 | 7,970,026 | 19.4810 |
| 1,497,806 | 79,097 | 18.9363 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 18,253,085 | 967,415 | 18.8678 |
| 20,494,967 | 1,036,289 | 19.7772 | 27 | BALANCE LINE 25 - LINE 26 | 137,011,133 | 7,002,611 | 19.5657 |
| 1,883,088 | 98,658 | 19.0870 | 28 | ANNUAL LEAVE ACCRUED | 13,115,441 | 697,200 | 18.8115 |
| 805,660 | 42,590 | 18.9166 | 29 | HOLIDAY LEAVE ACCRUED | 5,545,684 | 297,244 | 18.6570 |
| 23,183,715 | 1,177,537 | 19.6883 | 30 | ACCRUED SALARY COST | 155,672,258 | 7,997,055 | 19.4661 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,995,962 | | | 32 | HEALTH BENEFITS | 13,457,098 | | |
| 135,402 | | | 33 | LIFE INSURANCE | 936,393 | | |
| 1,796,351 | | | 34 | RETIREMENT | 12,297,604 | | |
| 472,840 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,218,212 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 737,372 | | | 37 | SOCIAL SECURITY | 5,142,800 | | |
| 311,471 | | | 38 | MEDICARE | 2,206,587 | | |
| 5,449,398 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 37,258,694 | | |
| 17,489 | | | 40 | UNIFORM ALLOWANCE | 243,979 | | |
| 5,466,887 | | | 41 | TOTAL BENEFITS | 37,502,673 | | |
| | | 23.5807 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0907 |
| 28,650,602 | 984,546 | 29.1003 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 193,174,931 | 6,657,529 | 29.0160 |
| 509,256 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,791,759 | | |
| 28,141,346 | 984,546 | 28.5830 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 189,383,172 | 6,657,529 | 28.4464 |

REFERENCE NBR: 1410 TITLE: ADMIN. SUPFORT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,874,716 | 324,342 | 18.1127 | 01 | STRAIGHT TIME HOURS | 39,076,854 | 2,189,000 | 17.8514 |
| 439,556 | 15,672 | 28.0472 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,071,500 | 111,662 | 27.5071 |
| | | | 03 | HOLIDAY WORK HOURS | 655,302 | 37,200 | 17.6156 |
| 6,314,272 | 340,014 | 18.5706 | 04 | WORK HOURS SUBTOTAL | 42,803,656 | 2,337,862 | 18.3088 |
| | 52 | | 05 | STEWARDS DUTY HOURS (NA) | | 364 | |
| 34,366 | 963 | 35.6863 | 06 | PENALTY OVERTIME (NA) | 214,940 | 6,057 | 35.4862 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 10,013 | 517 | 19.3675 | 07 | LIMITED DUTY HOURS (NA) | 59,234 | 3,100 | 19.1077 |
| 96,467 | 5,129 | 18.8081 | 08 | REHABILITATION WORK HOURS (NA) | 633,528 | 34,218 | 18.5144 |
| 127,733 | 6,862 | 18.6145 | 09 | TRAINING HOURS | 537,677 | 28,951 | 18.5719 |
| 6,442,005 | 346,876 | 18.5714 | 10 | TOTAL WORK HOURS | 43,341,333 | 2,366,813 | 18.3121 |
| 94,335 | 21,452 | 4.3974 | 11 | SUNDAY PREMIUM (NA HOURS) | 640,794 | 147,577 | 4.3420 |
| 124,384 | 83,098 | 1.4968 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 859,869 | 573,301 | 1.4998 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 26,743 | 3,027 | 8.8348 |
| 12,434 | 1,425 | 8.7256 | 14 | OTHER PREMIUM PAY (NA HOURS) | 85,857 | 10,037 | 8.5540 |
| | 8,351 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 65,855 | |
| 28,301 | 1,503 | 18.8296 | 16 | TERMINAL LEAVE | 110,514 | 5,943 | 18.5956 |
| 526,884 | 29,048 | 18.1383 | 17 | ANNUAL LEAVE | 3,276,943 | 183,328 | 17.8747 |
| | | | 18 | HOLIDAY LEAVE | 2,224,123 | 125,244 | 17.7583 |
| 323,689 | 17,757 | 18.2288 | 19 | SICK LEAVE | 1,859,779 | 104,288 | 17.8331 |
| 5,821 | 339 | 17.1710 | 20 | MILITARY LEAVE | 28,042 | 1,620 | 17.3098 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,654 | 545 | 17.7137 | 22 | OTHER LEAVE | 112,501 | 6,308 | 17.8346 |
| 1,749 | 98 | 17.8469 | 23 | CONTINUATION OF PAY LEAVE | 13,015 | 737 | 17.6594 |
| 896,098 | 49,290 | 18.1801 | 24 | TOTAL PAID ABSENCE | 7,624,917 | 427,468 | 17.8373 |
| 7,569,256 | 396,166 | 19.1062 | 25 | GROSS PAY & TOTAL PAID HOURS | 52,579,513 | 2,794,281 | 18.8168 |
| 555,185 | 30,551 | 18.1724 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,611,580 | 314,515 | 17.8420 |
| 7,014,071 | 365,615 | 19.1843 | 27 | BALANCE LINE 25 - LINE 26 | 46,967,933 | 2,479,766 | 18.9404 |
| 576,362 | 31,780 | 18.1359 | 28 | ANNUAL LEAVE ACCRUED | 4,013,874 | 224,662 | 17.8662 |
| 249,110 | 13,818 | 18.0279 | 29 | HOLIDAY LEAVE ACCRUED | 1,708,022 | 96,096 | 17.7741 |
| 7,839,543 | 411,213 | 19.0644 | 30 | ACCRUED SALARY COST | 52,689,829 | 2,800,524 | 18.8142 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 640,684 | | | 32 | HEALTH BENEFITS | 4,288,801 | | |
| 47,214 | | | 33 | LIFE INSURANCE | 323,812 | | |
| 622,015 | | | 34 | RETIREMENT | 4,223,472 | | |
| 165,006 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,105,037 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 253,833 | | | 37 | SOCIAL SECURITY | 1,744,024 | | |
| 107,318 | | | 38 | MEDICARE | 748,412 | | |
| 1,836,070 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,433,558 | | |
| 3,324 | | | 40 | UNIFORM ALLOWANCE | 43,121 | | |
| 1,839,394 | | | 41 | TOTAL BENEFITS | 12,476,679 | | |
| | | 23.4630 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6794 |
| 9,678,937 | 346,876 | 27.9031 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 65,166,508 | 2,366,813 | 27.5334 |
| 152,111 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,058,704 | | |
| 9,526,826 | 346,876 | 27.4646 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 64,107,804 | 2,366,813 | 27.0861 |

TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 4,188 | 232 | 18.0517 | 01 STRAIGHT TIME HOURS | 31,988 | 1,935 | 16.5312 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 71 | 3 | 23.6666 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 4,188 | 232 | 18.0517 | 04 WORK HOURS SUBTOTAL | 32,059 | 1,938 | 16.5423 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 4,188 | 232 | 18.0517 | 10 TOTAL WORK HOURS | 32,059 | 1,938 | 16.5423 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 63 | 40 | 1.5750 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 486 | 301 | 1.6146 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 4 | |
| | | | 16 TERMINAL LEAVE | | | |
| 445 | 24 | 18.5416 | 17 ANNUAL LEAVE | 993 | 52 | 19.0961 |
| | | | 18 HOLIDAY LEAVE | 600 | 32 | 18.7500 |
| | | | 19 SICK LEAVE | 666 | 36 | 18.5000 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 445 | 24 | 18.5416 | 24 TOTAL PAID ABSENCE | 2,259 | 120 | 18.8250 |
| 4,696 | 256 | 18.3437 | 25 GROSS PAY & TOTAL PAID HOURS | 34,804 | 2,058 | 16.9115 |
| 445 | 24 | 18.5416 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,593 | 84 | 18.9642 |
| 4,251 | 232 | 18.3232 | 27 BALANCE LINE 25 - LINE 26 | 33,211 | 1,974 | 16.8242 |
| 149 | 8 | 18.6250 | 28 ANNUAL LEAVE ACCRUED | 921 | 51 | 18.0588 |
| 77 | 4 | 19.2500 | 29 HOLIDAY LEAVE ACCRUED | 521 | 29 | 17.9655 |
| 4,477 | 244 | 18.3483 | 30 ACCRUED SALARY COST | 34,653 | 2,054 | 16.8709 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 255 | | | 32 HEALTH BENEFITS | 2,356 | | |
| 31 | | | 33 LIFE INSURANCE | 231 | | |
| 421 | | | 34 RETIREMENT | 3,177 | | |
| 122 | | | 35 THRIFT SAVINGS PLAN (TSP) | 854 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 165 | | | 37 SOCIAL SECURITY | 1,374 | | |
| 68 | | | 38 MEDICARE | 499 | | |
| 1,062 | | | 39 PAYROLL BENEFITS SUBTOTAL | 8,491 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,062 | | | 41 TOTAL BENEFITS | 8,491 | | |
| | | 23.7212 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.5029 |
| 5,539 | 232 | 23.8750 | 43 COST OF SAL & BEN PER TOTAL WK HR | 43,144 | 1,938 | 22.2621 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 24 | | |
| 5,539 | 232 | 23.8750 | 45 STR SAL/BEN COST PER TOTAL WK HR | 43,120 | 1,938 | 22.2497 |

TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 12,281 | 800 | 15.3512 | 01 STRAIGHT TIME HOURS | 87,853 | 5,698 | 15.4182 |
| 2,190 | 103 | 21.2621 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 9,814 | 477 | 20.5744 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 14,471 | 903 | 16.0254 | 04 WORK HOURS SUBTOTAL | 97,667 | 6,175 | 15.8165 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 14,471 | 903 | 16.0254 | 10 TOTAL WORK HOURS | 97,667 | 6,175 | 15.8165 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 14,471 | 903 | 16.0254 | 25 GROSS PAY & TOTAL PAID HOURS | 97,667 | 6,175 | 15.8165 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 14,471 | 903 | 16.0254 | 27 BALANCE LINE 25 - LINE 26 | 97,667 | 6,175 | 15.8165 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 14,471 | 903 | 16.0254 | 30 ACCRUED SALARY COST | 97,667 | 6,175 | 15.8165 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,113 | | | 32 HEALTH BENEFITS | 8,342 | | |
| 78 | | | 33 LIFE INSURANCE | 583 | | |
| 1,207 | | | 34 RETIREMENT | 8,573 | | |
| 339 | | | 35 THRIFT SAVINGS PLAN (TSP) | 2,202 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 867 | | | 37 SOCIAL SECURITY | 5,826 | | |
| 203 | | | 38 MEDICARE | 1,387 | | |
| 3,807 | | | 39 PAYROLL BENEFITS SUBTOTAL | 26,913 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3,807 | | | 41 TOTAL BENEFITS | 26,913 | | |
| | | 26.3077 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.5558 |
| 18,278 | 903 | 20.2414 | 43 COST OF SAL & BEN PER TOTAL WK HR | 124,580 | 6,175 | 20.1748 |
| 729 | | | 44 LESS OVERTIME PREMIUM PAY | 3,268 | | |
| 17,549 | 903 | 19.4341 | 45 STR SAL/BEN COST PER TOTAL WK HR | 121,312 | 6,175 | 19.6456 |

USPS FIT 6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1435

NATIONAL PAYROLL HOUR IARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

DATE 03 . 999
PAGE 88

REPORT-A

TITLE: ADMIN. SUPPORT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 96 | 8 | 12.0000 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 96 | 8 | 12.0000 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 96 | 8 | 12.0000 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 96 | 8 | 12.0000 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 96 | 8 | 12.0000 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 96 | 8 | 12.0000 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 6 | | |
| | | | 38 | MEDICARE | 1 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 7 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.2916 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 103 | 8 | 12.8750 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 103 | 8 | 12.8750 |

USPS FIN 6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1440

NATIONAL PAYROLL HOUR[illegible]ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

REPORT-A

TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,891,185 | 325,374 | 18.1058 | 01 | STRAIGHT TIME HOURS | 39,196,791 | 2,196,641 | 17.8439 |
| 441,746 | 15,775 | 28.0029 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,081,385 | 112,142 | 27.4775 |
| | | | 03 | HOLIDAY WORK HOURS | 655,302 | 37,200 | 17.6156 |
| 6,332,931 | 341,149 | 18.5635 | 04 | WORK HOURS SUBTOTAL | 42,933,478 | 2,345,983 | 18.3008 |
| | 52 | | 05 | STEWARDS DUTY HOURS (NA) | | 364 | |
| 34,366 | 963 | 35.6863 | 06 | PENALTY OVERTIME (NA) | 214,940 | 6,057 | 35.4862 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 10,013 | 517 | 19.3675 | 07 | LIMITED DUTY HOURS (NA) | 59,234 | 3,100 | 19.1077 |
| 96,467 | 5,129 | 18.8081 | 08 | REHABILITATION WORK HOURS (NA) | 633,528 | 34,218 | 18.5144 |
| 127,733 | 6,862 | 18.6145 | 09 | TRAINING HOURS | 537,677 | 28,951 | 18.5719 |
| 6,460,664 | 348,011 | 18.5645 | 10 | TOTAL WORK HOURS | 43,471,155 | 2,374,934 | 18.3041 |
| 94,335 | 21,452 | 4.3974 | 11 | SUNDAY PREMIUM (NA HOURS) | 640,794 | 147,577 | 4.3420 |
| 124,447 | 83,138 | 1.4968 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 860,355 | 573,602 | 1.4999 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 26,743 | 3,027 | 8.8348 |
| 12,434 | 1,425 | 8.7256 | 14 | OTHER PREMIUM PAY (NA HOURS) | 85,857 | 10,037 | 8.5540 |
| | 8,351 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 65,859 | |
| 28,301 | 1,503 | 18.8296 | 16 | TERMINAL LEAVE | 110,514 | 5,943 | 18.5956 |
| 527,329 | 29,072 | 18.1387 | 17 | ANNUAL LEAVE | 3,277,936 | 183,380 | 17.8751 |
| | | | 18 | HOLIDAY LEAVE | 2,224,723 | 125,276 | 17.7585 |
| 323,689 | 17,757 | 18.2288 | 19 | SICK LEAVE | 1,860,445 | 104,324 | 17.8333 |
| 5,821 | 339 | 17.1710 | 20 | MILITARY LEAVE | 28,042 | 1,620 | 17.3098 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,654 | 545 | 17.7137 | 22 | OTHER LEAVE | 112,501 | 6,308 | 17.8346 |
| 1,749 | 98 | 17.8469 | 23 | CONTINUATION OF PAY LEAVE | 13,015 | 737 | 17.6594 |
| 896,543 | 49,314 | 18.1802 | 24 | TOTAL PAID ABSENCE | 7,627,176 | 427,588 | 17.8376 |
| 7,588,423 | 397,325 | 19.0987 | 25 | GROSS PAY & TOTAL PAID HOURS | 52,712,080 | 2,802,522 | 18.8088 |
| 555,630 | 30,575 | 18.1726 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,613,173 | 314,599 | 17.8423 |
| 7,032,793 | 366,750 | 19.1759 | 27 | BALANCE LINE 25 - LINE 26 | 47,098,907 | 2,487,923 | 18.9310 |
| 576,511 | 31,788 | 18.1361 | 28 | ANNUAL LEAVE ACCRUED | 4,014,795 | 224,713 | 17.8663 |
| 249,187 | 13,822 | 18.0282 | 29 | HOLIDAY LEAVE ACCRUED | 1,708,543 | 96,125 | 17.7741 |
| 7,858,491 | 412,360 | 19.0573 | 30 | ACCRUED SALARY COST | 52,822,245 | 2,808,761 | 18.8062 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 642,052 | | | 32 | HEALTH BENEFITS | 4,299,499 | | |
| 47,323 | | | 33 | LIFE INSURANCE | 324,626 | | |
| 623,643 | | | 34 | RETIREMENT | 4,235,222 | | |
| 165,467 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,108,093 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 254,865 | | | 37 | SOCIAL SECURITY | 1,751,230 | | |
| 107,589 | | | 38 | MEDICARE | 750,299 | | |
| 1,840,939 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,468,969 | | |
| 3,324 | | | 40 | UNIFORM ALLOWANCE | 43,121 | | |
| 1,844,263 | | | 41 | TOTAL BENEFITS | 12,512,090 | | |
| | | 23.4684 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6871 |
| 9,702,754 | 348,011 | 27.8805 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 65,334,335 | 2,374,934 | 27.5099 |
| 152,841 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,061,996 | | |
| 9,549,913 | 348,011 | 27.4414 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 64,272,339 | 2,374,934 | 27.0627 |

TITLE: ADMIN. SUPPORT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,308 | 344 | 9.6162 | 01 | STRAIGHT TIME HOURS | 36,618 | 3,782 | 9.6821 |
| 361 | 25 | 14.4400 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,841 | 330 | 14.6696 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,669 | 369 | 9.9430 | 04 | WORK HOURS SUBTOTAL | 41,459 | 4,112 | 10.0824 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,669 | 369 | 9.9430 | 10 | TOTAL WORK HOURS | 41,459 | 4,112 | 10.0824 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 3,669 | 369 | 9.9430 | 25 | GROSS PAY & TOTAL PAID HOURS | 41,459 | 4,112 | 10.0824 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 3,669 | 369 | 9.9430 | 27 | BALANCE LINE 25 - LINE 26 | 41,459 | 4,112 | 10.0824 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,669 | 369 | 9.9430 | 30 | ACCRUED SALARY COST | 41,459 | 4,112 | 10.0824 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 10- | | | 32 | HEALTH BENEFITS | 133- | | |
| 1- | | | 33 | LIFE INSURANCE | 10- | | |
| 10- | | | 34 | RETIREMENT | 131- | | |
| 3- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 34- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 232 | | | 37 | SOCIAL SECURITY | 2,621 | | |
| 54 | | | 38 | MEDICARE | 605 | | |
| 262 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,918 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 262 | | | 41 | TOTAL BENEFITS | 2,918 | | |
| | | 7.1409 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.0382 |
| 3,931 | 369 | 10.6531 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 44,377 | 4,112 | 10.7920 |
| 120 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,612 | | |
| 3,811 | 369 | 10.3279 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 42,765 | 4,112 | 10.4000 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1460

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

REPORT-A

TITLE: ADMIN. SUPPORT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,642,765 | 142,963 | 25.4804 | 01 | STRAIGHT TIME HOURS | 23,508,582 | 928,877 | 25.3086 |
| 69,563 | 2,915 | 23.8638 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 568,697 | 23,698 | 23.9976 |
| | | | 03 | HOLIDAY WORK HOURS | 116,421 | 5,025 | 23.1683 |
| 3,712,328 | 145,878 | 25.4481 | 04 | WORK HOURS SUBTOTAL | 24,193,700 | 957,600 | 25.2649 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 58,768 | 2,526 | 23.2652 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 454,582 | 19,393 | 23.4405 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 97 | 4 | 24.2500 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 110,132 | 4,340 | 25.3760 | 09 | TRAINING HOURS | 620,375 | 24,562 | 25.2575 |
| 3,822,460 | 150,218 | 25.4460 | 10 | TOTAL WORK HOURS | 24,814,075 | 982,162 | 25.2647 |
| 15,279 | 2,578 | 5.9266 | 11 | SUNDAY PREMIUM (NA HOURS) | 102,699 | 17,339 | 5.9230 |
| 31,563 | 14,410 | 2.1903 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 214,478 | 98,280 | 2.1823 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 269 | 24 | 11.2083 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 40 | 4 | 10.0000 |
| | 552 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,134 | |
| 10,475 | 359 | 29.1782 | 16 | TERMINAL LEAVE | 339,243 | 11,590 | 29.2703 |
| 208,345 | 8,164 | 25.5199 | 17 | ANNUAL LEAVE | 2,705,325 | 104,041 | 26.0024 |
| | | | 18 | HOLIDAY LEAVE | 1,503,804 | 58,584 | 25.6691 |
| 125,706 | 4,733 | 26.5594 | 19 | SICK LEAVE | 744,865 | 28,243 | 26.3734 |
| 5,540 | 248 | 22.3387 | 20 | MILITARY LEAVE | 15,305 | 640 | 23.9140 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,981 | 70 | 28.3000 | 22 | OTHER LEAVE | 92,836 | 3,625 | 25.6099 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 6,151 | 244 | 25.2090 |
| 352,047 | 13,574 | 25.9353 | 24 | TOTAL PAID ABSENCE | 5,407,529 | 206,967 | 26.1274 |
| 4,221,349 | 163,792 | 25.7726 | 25 | GROSS PAY & TOTAL PAID HOURS | 30,539,090 | 1,189,129 | 25.6818 |
| 218,820 | 8,523 | 25.6740 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,548,372 | 174,215 | 26.1078 |
| 4,002,529 | 155,269 | 25.7780 | 27 | BALANCE LINE 25 - LINE 26 | 25,990,718 | 1,014,914 | 25.6087 |
| 417,762 | 16,128 | 25.9029 | 28 | ANNUAL LEAVE ACCRUED | 2,915,995 | 113,306 | 25.7355 |
| 165,796 | 6,430 | 25.7847 | 29 | HOLIDAY LEAVE ACCRUED | 1,152,941 | 44,978 | 25.6334 |
| 4,586,087 | 177,827 | 25.7895 | 30 | ACCRUED SALARY COST | 30,059,654 | 1,173,198 | 25.6219 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 315,892 | | | 32 | HEALTH BENEFITS | 2,090,114 | | |
| 27,532 | | | 33 | LIFE INSURANCE | 189,810 | | |
| 323,750 | | | 34 | RETIREMENT | 2,190,166 | | |
| 37,606 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 246,064 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 53,920 | | | 37 | SOCIAL SECURITY | 366,478 | | |
| 60,021 | | | 38 | MEDICARE | 440,469 | | |
| 818,721 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,523,101 | | |
| 53 | | | 40 | UNIFORM ALLOWANCE | 2,288 | | |
| 818,774 | | | 41 | TOTAL BENEFITS | 5,525,389 | | |
| | | 17.8534 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.3814 |
| 5,404,861 | 150,218 | 35.9801 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 35,585,043 | 982,162 | 36.2313 |
| 3,595 | | | 44 | LESS OVERTIME PREMIUM PAY | 38,000 | | |
| 5,401,266 | 150,218 | 35.9561 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 35,547,043 | 982,162 | 36.1926 |

TITLE: ADMIN. SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,537,258 | 468,681 | 20.3491 | 01 | STRAIGHT TIME HOURS | 62,741,991 | 3,129,300 | 20.0498 |
| 511,670 | 18,715 | 27.3401 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,654,923 | 136,170 | 26.8408 |
| | | | 03 | HOLIDAY WORK HOURS | 771,723 | 42,225 | 18.2764 |
| 10,048,928 | 487,396 | 20.6175 | 04 | WORK HOURS SUBTOTAL | 67,168,637 | 3,307,695 | 20.3067 |
| | 52 | | 05 | STEWARDS DUTY HOURS (NA) | | 364 | |
| 34,366 | 963 | 35.6863 | 06 | PENALTY OVERTIME (NA) | 214,940 | 6,057 | 35.4862 |
| 58,768 | 2,526 | 23.2652 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 454,582 | 19,393 | 23.4405 |
| 10,013 | 517 | 19.3675 | 07 | LIMITED DUTY HOURS (NA) | 59,331 | 3,104 | 19.1143 |
| 96,467 | 5,129 | 18.8081 | 08 | REHABILITATION WORK HOURS (NA) | 633,528 | 34,218 | 18.5144 |
| 237,865 | 11,202 | 21.2341 | 09 | TRAINING HOURS | 1,158,052 | 53,513 | 21.6405 |
| 10,286,793 | 498,598 | 20.6314 | 10 | TOTAL WORK HOURS | 68,326,689 | 3,361,208 | 20.3280 |
| 109,614 | 24,030 | 4.5615 | 11 | SUNDAY PREMIUM (NA HOURS) | 743,493 | 164,916 | 4.5083 |
| 156,010 | 97,548 | 1.5993 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,074,833 | 671,882 | 1.5997 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 27,012 | 3,051 | 8.8534 |
| 12,434 | 1,425 | 8.7256 | 14 | OTHER PREMIUM PAY (NA HOURS) | 85,897 | 10,041 | 8.5546 |
| | 8,903 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 68,993 | |
| 38,776 | 1,862 | 20.8249 | 16 | TERMINAL LEAVE | 449,757 | 17,533 | 25.6520 |
| 735,674 | 37,236 | 19.7570 | 17 | ANNUAL LEAVE | 5,983,261 | 287,421 | 20.8170 |
| | | | 18 | HOLIDAY LEAVE | 3,728,527 | 183,860 | 20.2791 |
| 449,395 | 22,490 | 19.9819 | 19 | SICK LEAVE | 2,605,310 | 132,567 | 19.6527 |
| 11,361 | 587 | 19.3543 | 20 | MILITARY LEAVE | 43,347 | 2,260 | 19.1800 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,635 | 615 | 18.9186 | 22 | OTHER LEAVE | 205,337 | 9,933 | 20.6722 |
| 1,749 | 98 | 17.8469 | 23 | CONTINUATION OF PAY LEAVE | 19,166 | 981 | 19.5372 |
| 1,248,590 | 62,888 | 19.8541 | 24 | TOTAL PAID ABSENCE | 13,034,705 | 634,555 | 20.5414 |
| 11,813,441 | 561,486 | 21.0396 | 25 | GROSS PAY & TOTAL PAID HOURS | 83,292,629 | 3,995,763 | 20.8452 |
| 774,450 | 39,098 | 19.8079 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,161,545 | 488,814 | 20.7881 |
| 11,038,991 | 522,388 | 21.1317 | 27 | BALANCE LINE 25 - LINE 26 | 73,131,084 | 3,506,949 | 20.8531 |
| 994,273 | 47,916 | 20.7503 | 28 | ANNUAL LEAVE ACCRUED | 6,930,790 | 338,019 | 20.5041 |
| 414,983 | 20,252 | 20.4909 | 29 | HOLIDAY LEAVE ACCRUED | 2,861,484 | 141,103 | 20.2793 |
| 12,448,247 | 590,556 | 21.0788 | 30 | ACCRUED SALARY COST | 82,923,358 | 3,986,071 | 20.8032 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 957,934 | | | 32 | HEALTH BENEFITS | 6,389,480 | | |
| 74,854 | | | 33 | LIFE INSURANCE | 514,426 | | |
| 947,383 | | | 34 | RETIREMENT | 6,425,257 | | |
| 203,070 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,354,123 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 309,017 | | | 37 | SOCIAL SECURITY | 2,120,329 | | |
| 167,664 | | | 38 | MEDICARE | 1,191,373 | | |
| 2,659,922 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,994,988 | | |
| 3,377 | | | 40 | UNIFORM ALLOWANCE | 45,409 | | |
| 2,663,299 | | | 41 | TOTAL BENEFITS | 18,040,397 | | |
| | | 21.3949 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.7555 |
| 15,111,546 | 498,598 | 30.3080 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 100,963,755 | 3,361,208 | 30.0379 |
| 156,555 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,101,609 | | |
| 14,954,991 | 498,598 | 29.9940 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 99,862,146 | 3,361,208 | 29.7101 |

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B/A FDC SUB
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NATIONAL PAYROLL HOUR IARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

DATE 03-: 399
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REPORT-A

TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 69,406,223 | 3,608,510 | 19.2340 | 01 | STRAIGHT TIME HOURS | 458,140,886 | 24,159,342 | 18.9633 |
| 7,428,984 | 255,372 | 29.0908 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 56,737,637 | 1,988,224 | 28.5368 |
| | | | 03 | HOLIDAY WORK HOURS | 9,521,378 | 511,727 | 18.6063 |
| 76,835,207 | 3,863,882 | 19.8854 | 04 | WORK HOURS SUBTOTAL | 524,399,901 | 26,659,293 | 19.6704 |
| | 6,290 | | 05 | STEWARDS DUTY HOURS (NA) | | 41,034 | |
| 755,716 | 19,594 | 38.5687 | 06 | PENALTY OVERTIME (NA) | 5,419,890 | 143,256 | 37.8335 |
| 326,364 | 14,340 | 22.7589 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,644,910 | 116,830 | 22.6389 |
| 93,467 | 4,844 | 19.2954 | 07 | LIMITED DUTY HOURS (NA) | 592,489 | 31,188 | 18.9973 |
| 323,552 | 16,771 | 19.2923 | 08 | REHABILITATION WORK HOURS (NA) | 2,044,905 | 107,282 | 19.0610 |
| 3,424,578 | 167,378 | 20.4601 | 09 | TRAINING HOURS | 17,817,345 | 880,465 | 20.2362 |
| 80,259,785 | 4,031,260 | 19.9093 | 10 | TOTAL WORK HOURS | 542,217,246 | 27,539,758 | 19.6885 |
| 1,652,620 | 352,442 | 4.6890 | 11 | SUNDAY PREMIUM (NA HOURS) | 11,311,847 | 2,449,016 | 4.6189 |
| 1,946,758 | 1,194,876 | 1.6292 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 13,397,096 | 8,235,153 | 1.6268 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 378,303 | 41,283 | 9.1636 |
| 153,284 | 16,035 | 9.5593 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,165,777 | 124,359 | 9.3742 |
| | 61,656 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 426,223 | |
| 201,397 | 9,258 | 21.7538 | 16 | TERMINAL LEAVE | 1,783,828 | 78,517 | 22.7190 |
| 5,671,908 | 295,908 | 19.1678 | 17 | ANNUAL LEAVE | 39,767,703 | 2,058,879 | 19.3152 |
| 1,384 | 64 | 21.6250 | 18 | HOLIDAY LEAVE | 28,095,632 | 1,480,528 | 18.9767 |
| 3,374,521 | 173,925 | 19.4021 | 19 | SICK LEAVE | 21,451,411 | 1,131,030 | 18.9662 |
| 111,779 | 6,076 | 18.3968 | 20 | MILITARY LEAVE | 525,983 | 29,217 | 18.0026 |
| | | | 21 | CONVENTION LEAVE | | | |
| 166,100 | 8,611 | 19.2892 | 22 | OTHER LEAVE | 1,498,738 | 77,886 | 19.2427 |
| 34,365 | 1,875 | 18.3280 | 23 | CONTINUATION OF PAY LEAVE | 313,760 | 17,063 | 18.3883 |
| 9,561,454 | 495,717 | 19.2881 | 24 | TOTAL PAID ABSENCE | 93,437,055 | 4,873,120 | 19.1739 |
| 93,573,901 | 4,526,977 | 20.6702 | 25 | GROSS PAY & TOTAL PAID HOURS | 661,907,324 | 32,412,878 | 20.4211 |
| 5,874,689 | 305,230 | 19.2467 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 69,647,163 | 3,617,924 | 19.2505 |
| 87,699,212 | 4,221,747 | 20.7732 | 27 | BALANCE LINE 25 - LINE 26 | 592,260,161 | 28,794,954 | 20.5681 |
| 7,199,545 | 369,938 | 19.4614 | 28 | ANNUAL LEAVE ACCRUED | 50,233,483 | 2,619,418 | 19.1773 |
| 3,146,728 | 163,404 | 19.2573 | 29 | HOLIDAY LEAVE ACCRUED | 21,632,681 | 1,139,086 | 18.9912 |
| 98,045,485 | 4,755,089 | 20.6190 | 30 | ACCRUED SALARY COST | 664,126,325 | 32,553,458 | 20.4010 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7,907,070 | | | 32 | HEALTH BENEFITS | 52,957,299 | | |
| 562,664 | | | 33 | LIFE INSURANCE | 3,869,896 | | |
| 7,561,963 | | | 34 | RETIREMENT | 51,550,113 | | |
| 2,123,537 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,347,869 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,375,050 | | | 37 | SOCIAL SECURITY | 23,607,056 | | |
| 1,328,729 | | | 38 | MEDICARE | 9,437,232 | | |
| 22,859,013 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 155,769,465 | | |
| 55,934 | | | 40 | UNIFORM ALLOWANCE | 691,279 | | |
| 22,914,947 | | | 41 | TOTAL BENEFITS | 156,460,744 | | |
| | | 23.3717 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.5588 |
| 120,960,432 | 4,031,260 | 30.0056 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 820,587,069 | 27,539,758 | 29.7964 |
| 2,491,377 | | | 44 | LESS OVERTIME PREMIUM PAY | 18,918,000 | | |
| 118,469,055 | 4,031,260 | 29.3875 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 801,669,069 | 27,539,758 | 29.1095 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,564,649 | 684,285 | 18.3617 | 01 | STRAIGHT TIME HOURS | 82,582,571 | 4,565,368 | 18.0889 |
| 1,707,812 | 60,794 | 28.0917 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,337,723 | 409,121 | 27.7123 |
| | | | 03 | HOLIDAY WORK HOURS | 905,158 | 50,305 | 17.9934 |
| 14,272,461 | 745,079 | 19.1556 | 04 | WORK HOURS SUBTOTAL | 94,825,452 | 5,024,794 | 18.8715 |
| | 983 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,084 | |
| 99,035 | 2,659 | 37.2452 | 06 | PENALTY OVERTIME (NA) | 653,718 | 17,825 | 36.6742 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 87,729 | 4,636 | 18.9234 | 07 | LIMITED DUTY HOURS (NA) | 485,308 | 26,155 | 18.5550 |
| 192,583 | 10,040 | 19.1815 | 08 | REHABILITATION WORK HOURS (NA) | 1,228,385 | 64,944 | 18.9145 |
| 284,814 | 15,061 | 18.9106 | 09 | TRAINING HOURS | 1,378,512 | 73,824 | 18.6729 |
| 14,557,275 | 760,140 | 19.1507 | 10 | TOTAL WORK HOURS | 96,203,964 | 5,098,618 | 18.8686 |
| 61,416 | 13,471 | 4.5591 | 11 | SUNDAY PREMIUM (NA HOURS) | 424,174 | 94,345 | 4.4959 |
| 222,767 | 145,095 | 1.5353 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,506,014 | 980,973 | 1.5352 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 20,134 | 2,224 | 9.0530 |
| 4,972 | 565 | 8.8000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,954 | 4,788 | 8.9711 |
| | 16,935 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 130,200 | |
| 39,460 | 2,067 | 19.0904 | 16 | TERMINAL LEAVE | 288,715 | 15,314 | 18.8530 |
| 1,120,790 | 60,689 | 18.4677 | 17 | ANNUAL LEAVE | 7,424,003 | 407,063 | 18.2379 |
| | | | 18 | HOLIDAY LEAVE | 5,404,608 | 299,450 | 18.0484 |
| 723,953 | 39,007 | 18.5595 | 19 | SICK LEAVE | 4,638,278 | 257,490 | 18.0134 |
| 13,342 | 729 | 18.3017 | 20 | MILITARY LEAVE | 71,967 | 4,037 | 17.8268 |
| | | | 21 | CONVENTION LEAVE | | | |
| 30,876 | 1,715 | 18.0034 | 22 | OTHER LEAVE | 255,933 | 14,181 | 18.0475 |
| 21,607 | 1,146 | 18.8542 | 23 | CONTINUATION OF PAY LEAVE | 104,149 | 5,708 | 18.2461 |
| 1,950,028 | 105,353 | 18.5094 | 24 | TOTAL PAID ABSENCE | 18,187,653 | 1,003,243 | 18.1288 |
| 16,796,458 | 865,493 | 19.4068 | 25 | GROSS PAY & TOTAL PAID HOURS | 116,384,893 | 6,101,861 | 19.0736 |
| 1,160,250 | 62,756 | 18.4882 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,117,326 | 721,827 | 18.1723 |
| 15,636,208 | 802,737 | 19.4786 | 27 | BALANCE LINE 25 - LINE 26 | 103,267,567 | 5,380,034 | 19.1945 |
| 1,370,462 | 74,060 | 18.5047 | 28 | ANNUAL LEAVE ACCRUED | 9,571,923 | 525,350 | 18.2200 |
| 605,699 | 33,004 | 18.3522 | 29 | HOLIDAY LEAVE ACCRUED | 4,164,882 | 230,381 | 18.0782 |
| 17,612,369 | 909,801 | 19.3584 | 30 | ACCRUED SALARY COST | 117,004,372 | 6,135,765 | 19.0692 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,517,197 | | | 32 | HEALTH BENEFITS | 10,270,486 | | |
| 101,359 | | | 33 | LIFE INSURANCE | 699,719 | | |
| 1,367,825 | | | 34 | RETIREMENT | 9,367,268 | | |
| 369,554 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,493,018 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 609,154 | | | 37 | SOCIAL SECURITY | 4,169,883 | | |
| 238,561 | | | 38 | MEDICARE | 1,656,059 | | |
| 4,203,650 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,656,433 | | |
| 8,834 | | | 40 | UNIFORM ALLOWANCE | 120,115 | | |
| 4,212,484 | | | 41 | TOTAL BENEFITS | 28,776,548 | | |
| | | 23.9177 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5944 |
| 21,824,853 | 760,140 | 28.7116 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 145,780,920 | 5,098,618 | 28.5922 |
| 585,240 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,884,633 | | |
| 21,239,613 | 760,140 | 27.9417 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 141,896,287 | 5,098,618 | 27.8303 |

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B/A FDC SUB
REFERENCE NBR: 1520

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
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REPORT-A

TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,117 | 144 | 14.7013 | 01 | STRAIGHT TIME HOURS | 17,226 | 1,203 | 14.3192 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 137 | 6 | 22.8333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,117 | 144 | 14.7013 | 04 | WORK HOURS SUBTOTAL | 17,363 | 1,209 | 14.3614 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 162 | 12 | 13.5000 | 09 | TRAINING HOURS | 314 | 21 | 14.9523 |
| 2,279 | 156 | 14.6089 | 10 | TOTAL WORK HOURS | 17,677 | 1,230 | 14.3715 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 4 | 3 | 1.3333 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 72 | 61 | 1.1803 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 4 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 94 | 6 | 15.6666 | 17 | ANNUAL LEAVE | 1,327 | 93 | 14.2688 |
| | | | 18 | HOLIDAY LEAVE | 625 | 44 | 14.2045 |
| 118 | 8 | 14.7500 | 19 | SICK LEAVE | 854 | 59 | 14.4745 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 212 | 14 | 15.1428 | 24 | TOTAL PAID ABSENCE | 2,806 | 196 | 14.3163 |
| 2,495 | 170 | 14.6764 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,555 | 1,426 | 14.4144 |
| 94 | 6 | 15.6666 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,952 | 137 | 14.2481 |
| 2,401 | 164 | 14.6402 | 27 | BALANCE LINE 25 - LINE 26 | 18,603 | 1,289 | 14.4321 |
| 160 | 11 | 14.5454 | 28 | ANNUAL LEAVE ACCRUED | 1,537 | 108 | 14.2314 |
| 88 | 6 | 14.6666 | 29 | HOLIDAY LEAVE ACCRUED | 616 | 43 | 14.3255 |
| 2,649 | 181 | 14.6353 | 30 | ACCRUED SALARY COST | 20,756 | 1,440 | 14.4138 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 1,010 | | |
| 13 | | | 33 | LIFE INSURANCE | 111 | | |
| 266 | | | 34 | RETIREMENT | 2,170 | | |
| 19 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 347 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 155 | | | 37 | SOCIAL SECURITY | 1,263 | | |
| 36 | | | 38 | MEDICARE | 295 | | |
| 489 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,196 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 489 | | | 41 | TOTAL BENEFITS | 5,196 | | |
| | | 18.4597 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.0337 |
| 3,138 | 156 | 20.1153 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 25,952 | 1,230 | 21.0991 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 46 | | |
| 3,138 | 156 | 20.1153 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 25,906 | 1,230 | 21.0617 |

TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 182,909 | 11,937 | 15.3228 | 01 | STRAIGHT TIME HOURS | 1,281,594 | 84,375 | 15.1892 |
| 21,648 | 966 | 22.4099 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 156,153 | 6,872 | 22.7230 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 204,557 | 12,903 | 15.8534 | 04 | WORK HOURS SUBTOTAL | 1,437,747 | 91,247 | 15.7566 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| 674 | 20 | 33.7000 | 06 | PENALTY OVERTIME (NA) | 9,756 | 309 | 31.5728 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 160 | 8 | 20.0000 | 07 | LIMITED DUTY HOURS (NA) | 806 | 52 | 15.5000 |
| 2,217 | 112 | 19.7946 | 08 | REHABILITATION WORK HOURS (NA) | 21,208 | 1,081 | 19.6188 |
| 8,739 | 540 | 16.1833 | 09 | TRAINING HOURS | 47,978 | 3,006 | 15.9607 |
| 213,296 | 13,443 | 15.8666 | 10 | TOTAL WORK HOURS | 1,485,725 | 94,253 | 15.7631 |
| 2,103 | 553 | 3.8028 | 11 | SUNDAY PREMIUM (NA HOURS) | 19,897 | 5,433 | 3.6622 |
| 5,314 | 4,089 | 1.2995 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 40,099 | 30,996 | 1.2936 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 292 | 35 | 8.3428 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 27 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 513 | |
| | | | 16 | TERMINAL LEAVE | 122 | 6 | 20.3333 |
| 5,432 | 322 | 16.8695 | 17 | ANNUAL LEAVE | 41,939 | 2,597 | 16.1490 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 1,966 | 119 | 16.5210 | 19 | SICK LEAVE | 20,089 | 1,268 | 15.8430 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 125 | 8 | 15.6250 | 22 | OTHER LEAVE | 2,440 | 168 | 14.5238 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,570 | 317 | 14.4164 |
| 7,523 | 449 | 16.7550 | 24 | TOTAL PAID ABSENCE | 69,160 | 4,356 | 15.8769 |
| 228,236 | 13,892 | 16.4293 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,615,173 | 98,609 | 16.3795 |
| 5,432 | 322 | 16.8695 | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 42,061 | 2,603 | 16.1586 |
| 222,804 | 13,570 | 16.4188 | 27 | BALANCE LINE 25 - LINE 26 | 1,573,112 | 96,006 | 16.3855 |
| 11,651 | 774 | 15.0529 | 28 | ANNUAL LEAVE ACCRUED | 83,399 | 5,589 | 14.9219 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 234,455 | 14,344 | 16.3451 | 30 | ACCRUED SALARY COST | 1,656,511 | 101,595 | 16.3050 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,919 | | | 32 | HEALTH BENEFITS | 151,964 | | |
| 1,356 | | | 33 | LIFE INSURANCE | 9,548 | | |
| 20,756 | | | 34 | RETIREMENT | 145,938 | | |
| 3,500 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,237 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,301 | | | 37 | SOCIAL SECURITY | 93,911 | | |
| 3,240 | | | 38 | MEDICARE | 22,979 | | |
| 65,072 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 448,577 | | |
| | | | 40 | UNIFORM ALLOWANCE | 136 | | |
| 65,072 | | | 41 | TOTAL BENEFITS | 448,713 | | |
| | | 27.7545 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0878 |
| 299,527 | 13,443 | 22.2812 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,105,224 | 94,253 | 22.3358 |
| 7,321 | | | 44 | LESS OVERTIME PREMIUM PAY | 53,628 | | |
| 292,206 | 13,443 | 21.7366 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,051,596 | 94,253 | 21.7669 |

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REFERENCE NBR: 1535

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REPORT-A

TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 11,551 | 871 | 13.2617 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,838 | 90 | 20.4222 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 13,389 | 961 | 13.9323 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 13,389 | 961 | 13.9323 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 878 | 752 | 1.1675 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | 374 | 30 | 12.4666 |
| | | | 17 ANNUAL LEAVE | 699 | 56 | 12.4821 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | 1,073 | 86 | 12.4767 |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 15,340 | 1,047 | 14.6513 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,073 | 86 | 12.4767 |
| | | | 27 BALANCE LINE 25 - LINE 26 | 14,267 | 961 | 14.8459 |
| | | | 28 ANNUAL LEAVE ACCRUED | 481 | 40 | 12.0250 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 14,748 | 1,001 | 14.7332 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 951 | | |
| | | | 38 MEDICARE | 222 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,173 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 1,173 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.9536 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 15,921 | 961 | 16.5671 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 612 | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 15,309 | 961 | 15.9302 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
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TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,749,675 | 696,366 | 18.3088 | 01 | STRAIGHT TIME HOURS | 83,892,942 | 4,651,817 | 18.0344 |
| 1,729,460 | 61,760 | 28.0029 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,495,851 | 416,089 | 27.6283 |
| | | | 03 | HOLIDAY WORK HOURS | 905,158 | 50,305 | 17.9934 |
| 14,479,135 | 758,126 | 19.0985 | 04 | WORK HOURS SUBTOTAL | 96,293,951 | 5,118,211 | 18.8139 |
| | 983 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,088 | |
| 99,709 | 2,679 | 37.2187 | 06 | PENALTY OVERTIME (NA) | 663,474 | 18,134 | 36.5872 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 87,889 | 4,644 | 18.9252 | 07 | LIMITED DUTY HOURS (NA) | 486,114 | 26,207 | 18.5490 |
| 194,800 | 10,152 | 19.1883 | 08 | REHABILITATION WORK HOURS (NA) | 1,249,593 | 66,025 | 18.9260 |
| 293,715 | 15,613 | 18.8122 | 09 | TRAINING HOURS | 1,426,804 | 76,851 | 18.5658 |
| 14,772,850 | 773,739 | 19.0928 | 10 | TOTAL WORK HOURS | 97,720,755 | 5,195,062 | 18.8103 |
| 63,519 | 14,024 | 4.5293 | 11 | SUNDAY PREMIUM (NA HOURS) | 444,071 | 99,778 | 4.4505 |
| 228,085 | 149,187 | 1.5288 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,547,063 | 1,012,782 | 1.5275 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 20,426 | 2,259 | 9.0420 |
| 4,972 | 565 | 8.8000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,954 | 4,788 | 8.9711 |
| | 16,966 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 130,722 | |
| 39,460 | 2,067 | 19.0904 | 16 | TERMINAL LEAVE | 289,211 | 15,350 | 18.8411 |
| 1,126,316 | 61,017 | 18.4590 | 17 | ANNUAL LEAVE | 7,467,968 | 409,809 | 18.2230 |
| | | | 18 | HOLIDAY LEAVE | 5,405,233 | 299,494 | 18.0478 |
| 726,037 | 39,134 | 18.5525 | 19 | SICK LEAVE | 4,659,221 | 258,817 | 18.0019 |
| 13,342 | 729 | 18.3017 | 20 | MILITARY LEAVE | 71,967 | 4,037 | 17.8268 |
| | | | 21 | CONVENTION LEAVE | | | |
| 31,001 | 1,723 | 17.9924 | 22 | OTHER LEAVE | 258,373 | 14,349 | 18.0063 |
| 21,607 | 1,146 | 18.8542 | 23 | CONTINUATION OF PAY LEAVE | 108,719 | 6,025 | 18.0446 |
| 1,957,763 | 105,816 | 18.5015 | 24 | TOTAL PAID ABSENCE | 18,260,692 | 1,007,881 | 18.1179 |
| 17,027,189 | 879,555 | 19.3588 | 25 | GROSS PAY & TOTAL PAID HOURS | 118,035,961 | 6,202,943 | 19.0290 |
| 1,165,776 | 63,084 | 18.4797 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,162,412 | 724,653 | 18.1637 |
| 15,861,413 | 816,471 | 19.4267 | 27 | BALANCE LINE 25 - LINE 26 | 104,873,549 | 5,478,290 | 19.1434 |
| 1,382,273 | 74,845 | 18.4684 | 28 | ANNUAL LEAVE ACCRUED | 9,657,340 | 531,087 | 18.1841 |
| 605,787 | 33,010 | 18.3516 | 29 | HOLIDAY LEAVE ACCRUED | 4,165,498 | 230,424 | 18.0775 |
| 17,849,473 | 924,326 | 19.3107 | 30 | ACCRUED SALARY COST | 118,696,387 | 6,239,801 | 19.0224 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,540,116 | | | 32 | HEALTH BENEFITS | 10,423,460 | | |
| 102,728 | | | 33 | LIFE INSURANCE | 709,378 | | |
| 1,388,847 | | | 34 | RETIREMENT | 9,515,376 | | |
| 373,073 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,517,602 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 622,610 | | | 37 | SOCIAL SECURITY | 4,266,008 | | |
| 241,837 | | | 38 | MEDICARE | 1,679,555 | | |
| 4,269,211 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 29,111,379 | | |
| 8,834 | | | 40 | UNIFORM ALLOWANCE | 120,251 | | |
| 4,278,045 | | | 41 | TOTAL BENEFITS | 29,231,630 | | |
| | | 23.9673 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.6272 |
| 22,127,518 | 773,739 | 28.5981 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 147,928,017 | 5,195,062 | 28.4747 |
| 592,562 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,938,919 | | |
| 21,534,956 | 773,739 | 27.8323 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 143,989,098 | 5,195,062 | 27.7165 |

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NATIONAL PAYROLL HOURLY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

DATE 03-[illegible]99
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REPORT-A

TITLE: VEHICLE MAINTENANCE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 61,232 | 6,797 | 9.0086 | 01 | STRAIGHT TIME HOURS | 356,796 | 39,816 | 8.9611 |
| 6,081 | 421 | 14.4441 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,516 | 1,737 | 14.1139 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 67,313 | 7,218 | 9.3257 | 04 | WORK HOURS SUBTOTAL | 381,312 | 41,553 | 9.1765 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,689 | 198 | 8.5303 | 09 | TRAINING HOURS | 12,782 | 1,514 | 8.4425 |
| 69,002 | 7,416 | 9.3044 | 10 | TOTAL WORK HOURS | 394,094 | 43,067 | 9.1507 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 978 | 1,144 | .8548 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,027 | 7,180 | .8394 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 20 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 589 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 100 | 8 | 12.5000 |
| | | | 24 | TOTAL PAID ABSENCE | 100 | 8 | 12.5000 |
| 69,980 | 7,416 | 9.4363 | 25 | GROSS PAY & TOTAL PAID HOURS | 400,221 | 43,075 | 9.2912 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 69,980 | 7,416 | 9.4363 | 27 | BALANCE LINE 25 - LINE 26 | 400,221 | 43,075 | 9.2912 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 69,980 | 7,416 | 9.4363 | 30 | ACCRUED SALARY COST | 400,221 | 43,075 | 9.2912 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 14 | | |
| | | | 33 | LIFE INSURANCE | 1 | | |
| | | | 34 | RETIREMENT | 15 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,346 | | | 37 | SOCIAL SECURITY | 24,867 | | |
| 1,016 | | | 38 | MEDICARE | 5,807 | | |
| 5,362 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 30,707 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,362 | | | 41 | TOTAL BENEFITS | 30,707 | | |
| | | 7.6621 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6725 |
| 75,342 | 7,416 | 10.1593 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 430,928 | 43,067 | 10.0059 |
| 2,025 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,164 | | |
| 73,317 | 7,416 | 9.8863 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 422,764 | 43,067 | 9.8164 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: VEHICLE MAINTENANCE, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,113,151 | 90,136 | 23.4440 | 01 | STRAIGHT TIME HOURS | 13,667,909 | 587,058 | 23.2820 |
| 89,737 | 3,661 | 24.5116 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 673,911 | 27,892 | 24.1614 |
| | | | 03 | HOLIDAY WORK HOURS | 54,627 | 2,396 | 22.7992 |
| 2,202,888 | 93,797 | 23.4856 | 04 | WORK HOURS SUBTOTAL | 14,396,447 | 617,346 | 23.3199 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 55,055 | 2,408 | 22.8633 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 430,440 | 18,961 | 22.7013 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,933 | 128 | 22.9140 | 08 | REHABILITATION WORK HOURS (NA) | 19,277 | 853 | 22.5990 |
| 29,402 | 1,207 | 24.3595 | 09 | TRAINING HOURS | 178,925 | 7,397 | 24.1888 |
| 2,232,290 | 95,004 | 23.4968 | 10 | TOTAL WORK HOURS | 14,575,372 | 624,743 | 23.3301 |
| 3,378 | 603 | 5.6019 | 11 | SUNDAY PREMIUM (NA HOURS) | 25,181 | 4,525 | 5.5648 |
| 14,726 | 7,357 | 2.0016 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 100,743 | 50,920 | 1.9784 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 352 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,720 | |
| 8,938 | 368 | 24.2880 | 16 | TERMINAL LEAVE | 128,933 | 3,048 | 42.3008 |
| 94,880 | 3,926 | 24.1670 | 17 | ANNUAL LEAVE | 1,328,137 | 53,977 | 24.6056 |
| 388 | 16 | 24.2500 | 18 | HOLIDAY LEAVE | 711,255 | 29,432 | 24.1660 |
| 80,307 | 3,225 | 24.9013 | 19 | SICK LEAVE | 439,957 | 17,656 | 24.9182 |
| 174 | 8 | 21.7500 | 20 | MILITARY LEAVE | 2,653 | 136 | 19.5073 |
| | | | 21 | CONVENTION LEAVE | | | |
| 5,966 | 242 | 24.6528 | 22 | OTHER LEAVE | 35,720 | 1,475 | 24.2169 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 368 | 16 | 23.0000 |
| 190,653 | 7,785 | 24.4897 | 24 | TOTAL PAID ABSENCE | 2,647,023 | 105,740 | 25.0333 |
| 2,441,047 | 102,789 | 23.7481 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,348,319 | 730,483 | 23.7491 |
| 104,206 | 4,310 | 24.1777 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,168,325 | 86,457 | 25.0798 |
| 2,336,841 | 98,479 | 23.7293 | 27 | BALANCE LINE 25 - LINE 26 | 15,179,994 | 644,026 | 23.5704 |
| 197,499 | 8,068 | 24.4793 | 28 | ANNUAL LEAVE ACCRUED | 1,382,309 | 56,980 | 24.2595 |
| 78,575 | 3,223 | 24.3794 | 29 | HOLIDAY LEAVE ACCRUED | 547,994 | 22,671 | 24.1715 |
| 2,612,915 | 109,770 | 23.8035 | 30 | ACCRUED SALARY COST | 17,110,297 | 723,677 | 23.6435 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 194,237 | | | 32 | HEALTH BENEFITS | 1,283,231 | | |
| 15,645 | | | 33 | LIFE INSURANCE | 106,986 | | |
| 185,820 | | | 34 | RETIREMENT | 1,244,677 | | |
| 23,171 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 148,381 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,628 | | | 37 | SOCIAL SECURITY | 234,613 | | |
| 34,754 | | | 38 | MEDICARE | 249,226 | | |
| 489,255 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,267,114 | | |
| 54 | | | 40 | UNIFORM ALLOWANCE | 1,315 | | |
| 489,309 | | | 41 | TOTAL BENEFITS | 3,268,429 | | |
| | | 18.7265 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.1021 |
| 3,102,224 | 95,004 | 32.6536 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 20,378,726 | 624,743 | 32.6193 |
| 11,549 | | | 44 | LESS OVERTIME PREMIUM PAY | 81,076 | | |
| 3,090,675 | 95,004 | 32.5320 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 20,297,650 | 624,743 | 32.4895 |

NATIONAL PAYROLL HOUR . ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



REPORT-A

TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,924,058 | 793,299 | 18.8126 | 01 | STRAIGHT TIME HOURS | 97,917,647 | 5,278,691 | 18.5496 |
| 1,825,278 | 65,842 | 27.7220 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,194,278 | 445,718 | 27.3587 |
| | | | 03 | HOLIDAY WORK HOURS | 959,785 | 52,701 | 18.2118 |
| 16,749,336 | 859,141 | 19.4954 | 04 | WORK HOURS SUBTOTAL | 111,071,710 | 5,777,110 | 19.2261 |
| | 983 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,088 | |
| 99,709 | 2,679 | 37.2187 | 06 | PENALTY OVERTIME (NA) | 663,474 | 18,134 | 36.5872 |
| 55,055 | 2,408 | 22.8633 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 430,440 | 18,961 | 22.7013 |
| 87,889 | 4,644 | 18.9252 | 07 | LIMITED DUTY HOURS (NA) | 486,114 | 26,207 | 18.5490 |
| 197,733 | 10,280 | 19.2347 | 08 | REHABILITATION WORK HOURS (NA) | 1,268,870 | 66,878 | 18.9729 |
| 324,806 | 17,018 | 19.0860 | 09 | TRAINING HOURS | 1,618,511 | 85,762 | 18.8721 |
| 17,074,142 | 876,159 | 19.4874 | 10 | TOTAL WORK HOURS | 112,690,221 | 5,862,872 | 19.2209 |
| 66,897 | 14,627 | 4.5735 | 11 | SUNDAY PREMIUM (NA HOURS) | 469,252 | 104,303 | 4.4989 |
| 243,789 | 157,688 | 1.5460 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,653,833 | 1,070,882 | 1.5443 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 20,426 | 2,259 | 9.0420 |
| 4,972 | 565 | 8.8000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,954 | 4,788 | 8.9711 |
| | 17,338 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 134,031 | |
| 48,398 | 2,435 | 19.8759 | 16 | TERMINAL LEAVE | 418,144 | 18,398 | 22.7276 |
| 1,221,196 | 64,943 | 18.8041 | 17 | ANNUAL LEAVE | 8,796,105 | 463,786 | 18.9658 |
| 388 | 16 | 24.2500 | 18 | HOLIDAY LEAVE | 6,116,488 | 328,926 | 18.5953 |
| 806,344 | 42,359 | 19.0359 | 19 | SICK LEAVE | 5,099,178 | 276,473 | 18.4436 |
| 13,516 | 737 | 18.3392 | 20 | MILITARY LEAVE | 74,620 | 4,173 | 17.8816 |
| | | | 21 | CONVENTION LEAVE | | | |
| 36,967 | 1,965 | 18.8127 | 22 | OTHER LEAVE | 294,093 | 15,824 | 18.5852 |
| 21,607 | 1,146 | 18.8542 | 23 | CONTINUATION OF PAY LEAVE | 109,187 | 6,049 | 18.0504 |
| 2,148,416 | 113,601 | 18.9119 | 24 | TOTAL PAID ABSENCE | 20,907,815 | 1,113,629 | 18.7744 |
| 19,538,216 | 989,760 | 19.7403 | 25 | GROSS PAY & TOTAL PAID HOURS | 135,784,501 | 6,976,501 | 19.4631 |
| 1,269,982 | 67,394 | 18.8441 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,330,737 | 811,110 | 18.9009 |
| 18,268,234 | 922,366 | 19.8058 | 27 | BALANCE LINE 25 - LINE 26 | 120,453,764 | 6,165,391 | 19.5370 |
| 1,579,772 | 82,913 | 19.0533 | 28 | ANNUAL LEAVE ACCRUED | 11,039,649 | 588,067 | 18.7727 |
| 684,362 | 36,233 | 18.8878 | 29 | HOLIDAY LEAVE ACCRUED | 4,713,492 | 253,095 | 18.6234 |
| 20,532,368 | 1,041,512 | 19.7140 | 30 | ACCRUED SALARY COST | 136,206,905 | 7,006,553 | 19.4399 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,734,353 | | | 32 | HEALTH BENEFITS | 11,706,705 | | |
| 118,373 | | | 33 | LIFE INSURANCE | 816,365 | | |
| 1,574,667 | | | 34 | RETIREMENT | 10,760,068 | | |
| 396,244 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,665,986 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 662,584 | | | 37 | SOCIAL SECURITY | 4,525,488 | | |
| 277,607 | | | 38 | MEDICARE | 1,934,588 | | |
| 4,763,828 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 32,409,200 | | |
| 8,888 | | | 40 | UNIFORM ALLOWANCE | 121,566 | | |
| 4,772,716 | | | 41 | TOTAL BENEFITS | 32,530,766 | | |
| | | 23.2448 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.8833 |
| 25,305,084 | 876,159 | 28.8818 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 168,737,671 | 5,862,872 | 28.7807 |
| 606,136 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,028,158 | | |
| 24,698,948 | 876,159 | 28.1900 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 164,709,513 | 5,862,872 | 28.0936 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: P. O. TOTAL, BARGAINING FULL-TIME

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,382,933,331 | 78,101,829 | 17.7067 | 01 | STRAIGHT TIME HOURS | 9,159,571,931 | 521,296,598 | 17.5707 |
| 185,948,893 | 6,835,301 | 27.2041 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,571,172,949 | 58,190,306 | 27.0005 |
| | | | 03 | HOLIDAY WORK HOURS | 111,658,226 | 6,451,280 | 17.3079 |
| 1,568,882,224 | 84,937,130 | 18.4711 | 04 | WORK HOURS SUBTOTAL | 10,842,403,106 | 585,938,184 | 18.5043 |
| | 147,383 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,005,718 | |
| 10,320,469 | 287,687 | 35.8739 | 06 | PENALTY OVERTIME (NA) | 105,446,785 | 2,970,674 | 35.4959 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 307- | 23- | 13.3478 |
| 13,081,823 | 717,051 | 18.2439 | 07 | LIMITED DUTY HOURS (NA) | 84,127,907 | 4,617,866 | 18.2179 |
| 18,333,476 | 985,529 | 18.6026 | 08 | REHABILITATION WORK HOURS (NA) | 119,466,131 | 6,462,465 | 18.4861 |
| 14,410,472 | 761,634 | 18.9204 | 09 | TRAINING HOURS | 75,650,130 | 4,019,420 | 18.8211 |
| 1,583,292,696 | 85,698,764 | 18.4750 | 10 | TOTAL WORK HOURS | 10,918,053,236 | 589,957,604 | 18.5065 |
| 14,993,624 | 3,493,445 | 4.2919 | 11 | SUNDAY PREMIUM (NA HOURS) | 102,002,381 | 24,112,293 | 4.2303 |
| 27,671,426 | 18,618,946 | 1.4861 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 194,921,057 | 131,186,977 | 1.4858 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,802,506 | 554,110 | 8.6670 |
| 741,499 | 81,360 | 9.1138 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,175,866 | 922,322 | 8.8644 |
| | 2,958,065 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 22,355,860 | |
| 2,441,206 | 132,337 | 18.4468 | 16 | TERMINAL LEAVE | 21,683,989 | 1,098,279 | 19.7436 |
| 133,504,081 | 7,508,717 | 17.7798 | 17 | ANNUAL LEAVE | 787,867,907 | 44,515,219 | 17.6988 |
| 9,795 | 544 | 18.0055 | 18 | HOLIDAY LEAVE | 568,509,910 | 32,247,102 | 17.6297 |
| 76,877,925 | 4,291,916 | 17.9122 | 19 | SICK LEAVE | 493,313,195 | 27,966,745 | 17.6392 |
| 1,215,027 | 71,368 | 17.0248 | 20 | MILITARY LEAVE | 6,795,871 | 403,696 | 16.8341 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,652,218 | 205,176 | 17.8004 | 22 | OTHER LEAVE | 38,289,999 | 2,162,598 | 17.7055 |
| 1,244,485 | 70,841 | 17.5672 | 23 | CONTINUATION OF PAY LEAVE | 9,557,037 | 546,655 | 17.4827 |
| 218,944,737 | 12,280,899 | 17.8280 | 24 | TOTAL PAID ABSENCE | 1,926,017,908 | 108,940,294 | 17.6795 |
| 1,845,643,982 | 97,979,663 | 18.8370 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,153,972,954 | 698,897,898 | 18.8210 |
| 135,955,082 | 7,641,598 | 17.7914 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,378,061,806 | 77,860,600 | 17.6990 |
| 1,709,688,900 | 90,338,065 | 18.9254 | 27 | BALANCE LINE 25 - LINE 26 | 11,775,911,148 | 621,037,298 | 18.9616 |
| 141,681,366 | 7,903,385 | 17.9266 | 28 | ANNUAL LEAVE ACCRUED | 994,757,989 | 55,969,289 | 17.7732 |
| 63,219,500 | 3,557,609 | 17.7702 | 29 | HOLIDAY LEAVE ACCRUED | 435,814,198 | 24,718,366 | 17.6311 |
| 1,914,589,766 | 101,799,059 | 18.8075 | 30 | ACCRUED SALARY COST | 13,206,483,335 | 701,724,953 | 18.8200 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 162,367,535 | | | 32 | HEALTH BENEFITS | 1,092,090,454 | | |
| 11,155,029 | | | 33 | LIFE INSURANCE | 77,150,571 | | |
| 149,190,284 | | | 34 | RETIREMENT | 1,020,687,022 | | |
| 40,309,528 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 272,282,016 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 67,856,508 | | | 37 | SOCIAL SECURITY | 478,838,205 | | |
| 26,199,531 | | | 38 | MEDICARE | 187,224,203 | | |
| 457,078,415 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,128,272,471 | | |
| 3,235,822 | | | 40 | UNIFORM ALLOWANCE | 36,302,322 | | |
| 460,314,237 | | | 41 | TOTAL BENEFITS | 3,164,574,793 | | |
| | | 24.0424 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9622 |
| 2,374,904,003 | 85,698,764 | 27.7122 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,371,058,128 | 589,957,604 | 27.7495 |
| 63,644,500 | | | 44 | LESS OVERTIME PREMIUM PAY | 540,810,307 | | |
| 2,311,259,503 | 85,698,764 | 26.9695 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,830,247,821 | 589,957,604 | 26.8328 |

TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,797,056 | 859,685 | 16.0489 | 01 | STRAIGHT TIME HOURS | 92,984,756 | 5,878,512 | 15.8177 |
| 416,325 | 17,090 | 24.3607 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,983,831 | 166,059 | 23.9904 |
| | | | 03 | HOLIDAY WORK HOURS | 994,611 | 66,129 | 15.0404 |
| 14,213,381 | 876,775 | 16.2109 | 04 | WORK HOURS SUBTOTAL | 97,963,198 | 6,110,700 | 16.0314 |
| | 282 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,964 | |
| 16,425 | 507 | 32.3964 | 06 | PENALTY OVERTIME (NA) | 170,515 | 5,321 | 32.0456 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 153- | 8- | 19.1250 |
| 72,084 | 4,199 | 17.1669 | 07 | LIMITED DUTY HOURS (NA) | 546,209 | 31,623 | 17.2725 |
| 151,563 | 8,277 | 18.3113 | 08 | REHABILITATION WORK HOURS (NA) | 921,950 | 50,944 | 18.0973 |
| 162,847 | 9,973 | 16.3287 | 09 | TRAINING HOURS | 1,456,605 | 94,100 | 15.4793 |
| 14,376,228 | 886,748 | 16.2123 | 10 | TOTAL WORK HOURS | 99,419,803 | 6,204,800 | 16.0230 |
| 105,727 | 28,377 | 3.7257 | 11 | SUNDAY PREMIUM (NA HOURS) | 781,394 | 214,049 | 3.6505 |
| 294,163 | 222,697 | 1.3209 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,095,047 | 1,600,867 | 1.3086 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 31,204 | 4,275 | 7.2991 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,949 | 248 | 7.8588 |
| | 29,048 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 200,070 | |
| 29,010 | 1,860 | 15.5967 | 16 | TERMINAL LEAVE | 245,069 | 13,839 | 17.7085 |
| 1,095,764 | 66,175 | 16.5585 | 17 | ANNUAL LEAVE | 6,190,390 | 377,882 | 16.3818 |
| 142 | 8 | 17.7500 | 18 | HOLIDAY LEAVE | 4,790,381 | 303,190 | 15.7999 |
| 575,782 | 34,730 | 16.5788 | 19 | SICK LEAVE | 3,702,925 | 226,016 | 16.3834 |
| 6,787 | 432 | 15.7106 | 20 | MILITARY LEAVE | 36,595 | 2,370 | 15.4409 |
| | | | 21 | CONVENTION LEAVE | | | |
| 24,525 | 1,435 | 17.0905 | 22 | OTHER LEAVE | 279,472 | 17,019 | 16.4211 |
| 11,119 | 754 | 14.7466 | 23 | CONTINUATION OF PAY LEAVE | 73,379 | 4,909 | 14.9478 |
| 1,743,129 | 105,394 | 16.5391 | 24 | TOTAL PAID ABSENCE | 15,318,211 | 945,225 | 16.2058 |
| 16,519,247 | 992,142 | 16.6500 | 25 | GROSS PAY & TOTAL PAID HOURS | 117,647,608 | 7,150,025 | 16.4541 |
| 1,124,916 | 68,043 | 16.5324 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,225,840 | 694,911 | 16.1543 |
| 15,394,331 | 924,099 | 16.6587 | 27 | BALANCE LINE 25 - LINE 26 | 106,421,768 | 6,455,114 | 16.4864 |
| 1,228,138 | 74,759 | 16.4279 | 28 | ANNUAL LEAVE ACCRUED | 8,557,851 | 529,829 | 16.1521 |
| 522,161 | 32,415 | 16.1086 | 29 | HOLIDAY LEAVE ACCRUED | 3,606,330 | 227,130 | 15.8778 |
| 17,144,630 | 1,031,273 | 16.6247 | 30 | ACCRUED SALARY COST | 118,585,949 | 7,212,073 | 16.4426 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,808,818 | | | 32 | HEALTH BENEFITS | 12,062,162 | | |
| 102,096 | | | 33 | LIFE INSURANCE | 706,651 | | |
| 1,563,201 | | | 34 | RETIREMENT | 10,883,032 | | |
| 435,849 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,921,974 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 815,550 | | | 37 | SOCIAL SECURITY | 5,809,354 | | |
| 233,341 | | | 38 | MEDICARE | 1,666,691 | | |
| 4,958,855 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 34,049,864 | | |
| 18,266 | | | 40 | UNIFORM ALLOWANCE | 324,315 | | |
| 4,977,121 | | | 41 | TOTAL BENEFITS | 34,374,179 | | |
| | | 29.0302 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.9867 |
| 22,121,751 | 886,748 | 24.9470 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 152,960,128 | 6,204,800 | 24.6519 |
| 141,379 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,355,143 | | |
| 21,980,372 | 886,748 | 24.7876 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 151,604,985 | 6,204,800 | 24.4335 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 226,451,132 | 15,032,797 | 15.0638 | 01 | STRAIGHT TIME HOURS | 1,593,160,203 | 106,690,668 | 14.9325 |
| 36,950,886 | 1,695,222 | 21.7970 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 297,321,330 | 13,691,166 | 21.7162 |
| | | | 03 | HOLIDAY WORK HOURS | 2,705 | 151 | 17.9139 |
| 263,402,018 | 16,728,019 | 15.7461 | 04 | WORK HOURS SUBTOTAL | 1,890,484,238 | 120,381,985 | 15.7040 |
| | 3,258 | | 05 | STEWARDS DUTY HOURS (NA) | | 22,767 | |
| 1,586,192 | 56,496 | 28.0761 | 06 | PENALTY OVERTIME (NA) | 15,905,266 | 567,414 | 28.0311 |
| 119 | 6 | 19.8333 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,564 | 74 | 21.1351 |
| 1,142,690 | 72,680 | 15.7222 | 07 | LIMITED DUTY HOURS (NA) | 7,456,126 | 472,002 | 15.7968 |
| 3,108,352 | 159,537 | 19.4835 | 08 | REHABILITATION WORK HOURS (NA) | 21,571,082 | 1,121,797 | 19.2290 |
| 6,952,352 | 442,573 | 15.7089 | 09 | TRAINING HOURS | 45,172,311 | 2,910,391 | 15.5210 |
| 270,354,370 | 17,170,592 | 15.7451 | 10 | TOTAL WORK HOURS | 1,935,656,549 | 123,292,376 | 15.6997 |
| 3,449,016 | 1,007,188 | 3.4244 | 11 | SUNDAY PREMIUM (NA HOURS) | 25,718,017 | 7,608,756 | 3.3800 |
| 4,898,510 | 4,089,726 | 1.1977 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 36,011,056 | 30,073,060 | 1.1974 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 470,014 | 65,423 | 7.1842 |
| 88 | 10 | 8.8000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 57,937 | 7,882 | 7.3505 |
| | 175,011 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,101,910 | |
| 439,052 | 27,108 | 16.1963 | 16 | TERMINAL LEAVE | 2,888,066 | 172,404 | 16.7517 |
| 10,859,926 | 683,161 | 15.8965 | 17 | ANNUAL LEAVE | 74,302,116 | 4,644,952 | 15.9963 |
| | | | 18 | HOLIDAY LEAVE | 52- | 36 | 1.4444- |
| 6,547,622 | 417,632 | 15.6779 | 19 | SICK LEAVE | 42,844,878 | 2,756,219 | 15.5448 |
| 89,553 | 5,681 | 15.7635 | 20 | MILITARY LEAVE | 574,890 | 37,830 | 15.1966 |
| | | | 21 | CONVENTION LEAVE | | | |
| 275,375 | 18,377 | 14.9847 | 22 | OTHER LEAVE | 3,137,614 | 198,155 | 15.8341 |
| 175,323 | 11,764 | 14.9033 | 23 | CONTINUATION OF PAY LEAVE | 1,327,498 | 90,186 | 14.7195 |
| 18,386,851 | 1,163,723 | 15.8000 | 24 | TOTAL PAID ABSENCE | 125,075,010 | 7,899,782 | 15.8327 |
| 297,088,835 | 18,334,315 | 16.2039 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,122,988,583 | 131,192,158 | 16.1822 |
| 11,298,978 | 710,269 | 15.9080 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 77,190,130 | 4,817,392 | 16.0232 |
| 285,789,857 | 17,624,046 | 16.2159 | 27 | BALANCE LINE 25 - LINE 26 | 2,045,798,453 | 126,374,766 | 16.1883 |
| 16,514,018 | 1,103,120 | 14.9702 | 28 | ANNUAL LEAVE ACCRUED | 117,259,494 | 7,902,852 | 14.8376 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 302,303,875 | 18,727,166 | 16.1425 | 30 | ACCRUED SALARY COST | 2,163,057,947 | 134,277,618 | 16.1088 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 25,461,501 | | | 32 | HEALTH BENEFITS | 169,878,943 | | |
| 1,716,361 | | | 33 | LIFE INSURANCE | 12,003,678 | | |
| 24,735,413 | | | 34 | RETIREMENT | 172,583,157 | | |
| 6,209,188 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 41,077,911 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,870,615 | | | 37 | SOCIAL SECURITY | 120,563,649 | | |
| 4,218,514 | | | 38 | MEDICARE | 30,218,009 | | |
| 79,211,592 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 546,325,347 | | |
| 640,607 | | | 40 | UNIFORM ALLOWANCE | 7,706,757 | | |
| 79,852,199 | | | 41 | TOTAL BENEFITS | 554,032,104 | | |
| | | 26.4145 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6133 |
| 382,156,074 | 17,170,592 | 22.2564 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,717,090,051 | 123,292,376 | 22.0377 |
| 12,569,499 | | | 44 | LESS OVERTIME PREMIUM PAY | 101,663,662 | | |
| 369,586,575 | 17,170,592 | 21.5243 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,615,426,389 | 123,292,376 | 21.2132 |

TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,387,113 | 1,052,219 | 11.7723 | 01 | STRAIGHT TIME HOURS | 115,205,689 | 10,082,193 | 11.4266 |
| 672,265 | 34,580 | 19.4408 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,425,128 | 397,679 | 18.6711 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 13,059,378 | 1,086,799 | 12.0163 | 04 | WORK HOURS SUBTOTAL | 122,630,817 | 10,479,872 | 11.7015 |
| | 34 | | 05 | STEWARDS DUTY HOURS (NA) | | 361 | |
| 36,722 | 1,402 | 26.1925 | 06 | PENALTY OVERTIME (NA) | 380,904 | 14,543 | 26.1915 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 21,230 | 1,561 | 13.6002 | 07 | LIMITED DUTY HOURS (NA) | 153,969 | 11,355 | 13.5595 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 156,897 | 12,529 | 12.5227 | 09 | TRAINING HOURS | 6,657,623 | 567,458 | 11.7323 |
| 13,216,275 | 1,099,328 | 12.0221 | 10 | TOTAL WORK HOURS | 129,288,440 | 11,047,330 | 11.7031 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 716,619 | 698,033 | 1.0266 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,138,313 | 7,004,134 | 1.0191 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 418 | 62 | 6.7419 |
| | 25,564 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 199,541 | |
| 276,408 | 23,335 | 11.8452 | 16 | TERMINAL LEAVE | 2,273,963 | 194,204 | 11.7091 |
| 445,014 | 38,477 | 11.5657 | 17 | ANNUAL LEAVE | 3,613,223 | 317,346 | 11.3857 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 605- | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 218 | 19 | 11.4736 | 22 | OTHER LEAVE | 6,156 | 559 | 11.0125 |
| 980 | 73 | 13.4246 | 23 | CONTINUATION OF PAY LEAVE | 23,788 | 1,911 | 12.4479 |
| 722,620 | 61,904 | 11.6732 | 24 | TOTAL PAID ABSENCE | 5,916,525 | 514,020 | 11.5103 |
| 14,655,514 | 1,161,232 | 12.6206 | 25 | GROSS PAY & TOTAL PAID HOURS | 142,343,696 | 11,561,350 | 12.3120 |
| 721,422 | 61,812 | 11.6712 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,887,186 | 511,550 | 11.5085 |
| 13,934,092 | 1,099,420 | 12.6740 | 27 | BALANCE LINE 25 - LINE 26 | 136,456,510 | 11,049,800 | 12.3492 |
| 599,151 | 53,084 | 11.2868 | 28 | ANNUAL LEAVE ACCRUED | 5,662,474 | 514,958 | 10.9959 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 14,533,243 | 1,152,504 | 12.6101 | 30 | ACCRUED SALARY COST | 142,118,984 | 11,564,758 | 12.2889 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 188 | | | 32 | HEALTH BENEFITS | 108 | | |
| 4- | | | 33 | LIFE INSURANCE | 62- | | |
| 46- | | | 34 | RETIREMENT | 820- | | |
| 14- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 124- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 904,025 | | | 37 | SOCIAL SECURITY | 8,811,105 | | |
| 211,696 | | | 38 | MEDICARE | 2,062,296 | | |
| 1,115,845 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,872,503 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,115,845 | | | 41 | TOTAL BENEFITS | 10,872,503 | | |
| | | 7.6778 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6502 |
| 15,649,088 | 1,099,328 | 14.2351 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 152,991,487 | 11,047,330 | 13.8487 |
| 229,997 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,536,179 | | |
| 15,419,091 | 1,099,328 | 14.0259 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 150,455,308 | 11,047,330 | 13.6191 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,635,568,632 | 95,046,530 | 17.2080 | 01 | STRAIGHT TIME HOURS | 10,960,922,579 | 643,947,971 | 17.0214 |
| 223,988,369 | 8,582,193 | 26.0991 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,879,903,238 | 72,445,210 | 25.9493 |
| | | | 03 | HOLIDAY WORK HOURS | 112,655,542 | 6,517,560 | 17.2849 |
| 1,859,557,001 | 103,628,723 | 17.9444 | 04 | WORK HOURS SUBTOTAL | 12,953,481,359 | 722,910,741 | 17.9185 |
| | 150,957 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,030,810 | |
| 11,959,808 | 346,092 | 34.5567 | 06 | PENALTY OVERTIME (NA) | 121,903,470 | 3,557,952 | 34.2622 |
| 119 | 6 | 19.8333 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,104 | 43 | 25.6744 |
| 14,317,827 | 795,491 | 17.9987 | 07 | LIMITED DUTY HOURS (NA) | 92,284,211 | 5,132,846 | 17.9791 |
| 21,593,391 | 1,153,343 | 18.7224 | 08 | REHABILITATION WORK HOURS (NA) | 141,959,163 | 7,635,206 | 18.5927 |
| 21,682,568 | 1,226,709 | 17.6753 | 09 | TRAINING HOURS | 128,936,669 | 7,591,369 | 16.9846 |
| 1,881,239,569 | 104,855,432 | 17.9412 | 10 | TOTAL WORK HOURS | 13,082,418,028 | 730,502,110 | 17.9088 |
| 18,548,367 | 4,529,010 | 4.0954 | 11 | SUNDAY PREMIUM (NA HOURS) | 128,501,792 | 31,935,098 | 4.0238 |
| 33,580,718 | 23,629,402 | 1.4211 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 240,165,473 | 169,865,038 | 1.4138 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,303,724 | 623,808 | 8.5021 |
| 741,587 | 81,370 | 9.1137 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,236,170 | 930,514 | 8.8512 |
| | 3,187,688 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 23,857,381 | |
| 3,185,676 | 184,640 | 17.2534 | 16 | TERMINAL LEAVE | 27,091,087 | 1,478,726 | 18.3205 |
| 145,904,785 | 8,296,530 | 17.5862 | 17 | ANNUAL LEAVE | 871,973,636 | 49,855,399 | 17.4900 |
| 9,937 | 552 | 18.0018 | 18 | HOLIDAY LEAVE | 573,300,239 | 32,550,328 | 17.6127 |
| 84,001,329 | 4,744,278 | 17.7058 | 19 | SICK LEAVE | 539,860,393 | 30,948,980 | 17.4435 |
| 1,311,367 | 77,481 | 16.9250 | 20 | MILITARY LEAVE | 7,407,356 | 443,896 | 16.6871 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,952,336 | 225,007 | 17.5653 | 22 | OTHER LEAVE | 41,713,241 | 2,378,331 | 17.5388 |
| 1,431,907 | 83,432 | 17.1625 | 23 | CONTINUATION OF PAY LEAVE | 10,981,702 | 643,661 | 17.0613 |
| 239,797,337 | 13,611,920 | 17.6167 | 24 | TOTAL PAID ABSENCE | 2,072,327,654 | 118,299,321 | 17.5176 |
| 2,173,907,578 | 118,467,352 | 18.3502 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,536,952,841 | 848,801,431 | 18.3045 |
| 149,100,398 | 8,481,722 | 17.5790 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,472,364,962 | 83,884,453 | 17.5522 |
| 2,024,807,180 | 109,985,630 | 18.4097 | 27 | BALANCE LINE 25 - LINE 26 | 14,064,587,879 | 764,916,978 | 18.3870 |
| 160,022,673 | 9,134,348 | 17.5187 | 28 | ANNUAL LEAVE ACCRUED | 1,126,237,808 | 64,916,928 | 17.3489 |
| 63,741,661 | 3,590,024 | 17.7552 | 29 | HOLIDAY LEAVE ACCRUED | 439,420,528 | 24,945,496 | 17.6152 |
| 2,248,571,514 | 122,710,002 | 18.3242 | 30 | ACCRUED SALARY COST | 15,630,246,215 | 854,779,402 | 18.2857 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 189,638,042 | | | 32 | HEALTH BENEFITS | 1,274,031,667 | | |
| 12,973,482 | | | 33 | LIFE INSURANCE | 89,860,839 | | |
| 175,488,852 | | | 34 | RETIREMENT | 1,204,152,391 | | |
| 46,954,552 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 316,281,777 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 86,446,698 | | | 37 | SOCIAL SECURITY | 614,022,313 | | |
| 30,863,082 | | | 38 | MEDICARE | 221,171,199 | | |
| 542,364,708 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,719,520,186 | | |
| 3,894,695 | | | 40 | UNIFORM ALLOWANCE | 44,333,394 | | |
| 546,259,403 | | | 41 | TOTAL BENEFITS | 3,763,853,580 | | |
| | | 24.2936 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0805 |
| 2,794,830,917 | 104,855,432 | 26.6541 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 19,394,099,795 | 730,502,110 | 26.5489 |
| 76,585,375 | | | 44 | LESS OVERTIME PREMIUM PAY | 646,365,290 | | |
| 2,718,245,542 | 104,855,432 | 25.9237 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,747,734,505 | 730,502,110 | 25.6641 |

TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 279,107,453 | 12,544,393 | 22.2495 | 01 | STRAIGHT TIME HOURS | 1,841,264,391 | 83,326,517 | 22.0969 |
| 12,379,442 | 515,410 | 24.0186 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 99,769,106 | 4,182,996 | 23.8511 |
| | | | 03 | HOLIDAY WORK HOURS | 9,568,694 | 433,695 | 22.0631 |
| 291,486,895 | 13,059,803 | 22.3193 | 04 | WORK HOURS SUBTOTAL | 1,950,602,191 | 87,943,208 | 22.1802 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 2,285- | 73- | 31.3013 |
| 6,909,234 | 312,806 | 22.0879 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 55,978,071 | 2,550,025 | 21.9519 |
| 77,324 | 3,392 | 22.7959 | 07 | LIMITED DUTY HOURS (NA) | 705,811 | 31,645 | 22.3040 |
| 322,907 | 14,130 | 22.8525 | 08 | REHABILITATION WORK HOURS (NA) | 2,092,998 | 91,772 | 22.8064 |
| 5,428,692 | 232,249 | 23.3744 | 09 | TRAINING HOURS | 29,482,375 | 1,280,461 | 23.0248 |
| 296,915,587 | 13,292,052 | 22.3378 | 10 | TOTAL WORK HOURS | 1,980,084,566 | 89,223,669 | 22.1923 |
| 839,099 | 149,317 | 5.6195 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,167,299 | 1,106,852 | 5.5719 |
| 2,493,937 | 1,223,929 | 2.0376 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 17,207,860 | 8,521,110 | 2.0194 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 25,589 | 2,384 | 10.7336 |
| 121 | 13 | 9.3076 | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,857 | 526 | 9.2338 |
| | 85,197 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 601,963 | |
| 1,525,185 | 62,277 | 24.4903 | 16 | TERMINAL LEAVE | 14,893,943 | 556,902 | 26.7442 |
| 16,027,216 | 708,300 | 22.6277 | 17 | ANNUAL LEAVE | 164,425,472 | 7,000,556 | 23.4874 |
| 13,571 | 544 | 24.9466 | 18 | HOLIDAY LEAVE | 95,223,828 | 4,139,970 | 23.0010 |
| 8,924,723 | 384,406 | 23.2169 | 19 | SICK LEAVE | 56,661,748 | 2,463,803 | 22.9976 |
| 169,313 | 7,498 | 22.5810 | 20 | MILITARY LEAVE | 819,968 | 36,918 | 22.2105 |
| 15,454 | 674 | 22.9287 | 21 | CONVENTION LEAVE | 55,909 | 2,225 | 25.1276 |
| 618,349 | 26,596 | 23.2496 | 22 | OTHER LEAVE | 4,984,744 | 214,573 | 23.2309 |
| 30,041 | 1,337 | 22.4689 | 23 | CONTINUATION OF PAY LEAVE | 218,481 | 9,707 | 22.5075 |
| 27,323,852 | 1,191,632 | 22.9297 | 24 | TOTAL PAID ABSENCE | 337,284,093 | 14,424,654 | 23.3824 |
| 327,572,596 | 14,483,684 | 22.6166 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,340,774,264 | 103,648,323 | 22.5838 |
| 17,565,972 | 771,121 | 22.7797 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 274,543,243 | 11,697,428 | 23.4703 |
| 310,006,624 | 13,712,563 | 22.6074 | 27 | BALANCE LINE 25 - LINE 26 | 2,066,231,021 | 91,950,895 | 22.4710 |
| 25,742,724 | 1,106,526 | 23.2644 | 28 | ANNUAL LEAVE ACCRUED | 180,264,996 | 7,801,202 | 23.1073 |
| 10,548,010 | 456,888 | 23.0866 | 29 | HOLIDAY LEAVE ACCRUED | 73,256,730 | 3,191,840 | 22.9512 |
| 346,297,358 | 15,275,977 | 22.6694 | 30 | ACCRUED SALARY COST | 2,319,752,747 | 102,943,937 | 22.5341 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 25,648,031 | | | 32 | HEALTH BENEFITS | 170,482,178 | | |
| 2,101,779 | | | 33 | LIFE INSURANCE | 14,517,869 | | |
| 25,877,559 | | | 34 | RETIREMENT | 175,535,920 | | |
| 4,584,308 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 30,118,105 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,111,367 | | | 37 | SOCIAL SECURITY | 48,454,438 | | |
| 4,651,090 | | | 38 | MEDICARE | 33,650,848 | | |
| 69,974,134 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 472,759,358 | | |
| 22,003 | | | 40 | UNIFORM ALLOWANCE | 195,353 | | |
| 69,996,137 | | | 41 | TOTAL BENEFITS | 472,954,711 | | |
| | | 20.2127 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.3881 |
| 416,293,495 | 13,292,052 | 31.3189 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,792,707,458 | 89,223,669 | 31.3000 |
| 1,821,579 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,582,033 | | |
| 414,471,916 | 13,292,052 | 31.1819 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,778,125,425 | 89,223,669 | 31.1366 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,923,790 | 3,792,218 | 9.2093 | 01 | STRAIGHT TIME HOURS | 307,203,579 | 33,479,983 | 9.1757 |
| 4,947,081 | 356,237 | 13.8870 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 48,556,260 | 3,495,016 | 13.8930 |
| | | | 03 | HOLIDAY WORK HOURS | 64 | 8 | 8.0000 |
| 39,870,871 | 4,148,455 | 9.6110 | 04 | WORK HOURS SUBTOTAL | 355,759,903 | 36,975,007 | 9.6216 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 3- | |
| | | | 06 | PENALTY OVERTIME (NA) | 152- | 6- | 25.3333 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 54,786 | 5,658 | 9.6829 | 07 | LIMITED DUTY HOURS (NA) | 379,716 | 39,185 | 9.6903 |
| 11,752 | 1,129 | 10.4092 | 08 | REHABILITATION WORK HOURS (NA) | 82,200 | 7,564 | 10.8672 |
| 403,773 | 41,069 | 9.8315 | 09 | TRAINING HOURS | 7,237,066 | 740,582 | 9.7721 |
| 40,274,644 | 4,189,524 | 9.6131 | 10 | TOTAL WORK HOURS | 362,996,969 | 37,715,589 | 9.6245 |
| 47 | 14 | 3.3571 | 11 | SUNDAY PREMIUM (NA HOURS) | 69 | 22 | 3.1363 |
| 1,491,846 | 1,838,830 | .8113 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,522,636 | 17,821,371 | .8149 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 734 | 141 | 5.2056 |
| | 8,996 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 72,464 | |
| | | | 16 | TERMINAL LEAVE | 2,639 | 61 | 43.2622 |
| 385 | 32 | 12.0312 | 17 | ANNUAL LEAVE | 52,662 | 4,000 | 13.1655 |
| | | | 18 | HOLIDAY LEAVE | 168 | 16 | 10.5000 |
| | | | 19 | SICK LEAVE | 12 | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 111 | 12 | 9.2500 | 22 | OTHER LEAVE | 3,290 | 369 | 8.9159 |
| 12,591 | 1,344 | 9.3683 | 23 | CONTINUATION OF PAY LEAVE | 111,395 | 12,202 | 9.1292 |
| 13,087 | 1,388 | 9.4286 | 24 | TOTAL PAID ABSENCE | 170,166 | 16,648 | 10.2214 |
| 41,779,624 | 4,190,912 | 9.9691 | 25 | GROSS PAY & TOTAL PAID HOURS | 377,690,575 | 37,732,237 | 10.0097 |
| 385 | 32 | 12.0312 | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 55,469 | 4,077 | 13.6053 |
| 41,779,239 | 4,190,880 | 9.9690 | 27 | BALANCE LINE 25 - LINE 26 | 377,635,106 | 37,728,160 | 10.0093 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 47 | 4 | 11.7500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 41,779,239 | 4,190,880 | 9.9690 | 30 | ACCRUED SALARY COST | 377,635,153 | 37,728,164 | 10.0093 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 141 | | | 32 | HEALTH BENEFITS | 416 | | |
| 3- | | | 33 | LIFE INSURANCE | 24- | | |
| 25- | | | 34 | RETIREMENT | 241 | | |
| 11- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 95- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,583,205 | | | 37 | SOCIAL SECURITY | 23,348,299 | | |
| 604,111 | | | 38 | MEDICARE | 5,460,373 | | |
| 3,187,418 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,809,210 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,187,418 | | | 41 | TOTAL BENEFITS | 28,809,210 | | |
| | | 7.6291 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6288 |
| 44,966,657 | 4,189,524 | 10.7331 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 406,444,363 | 37,715,589 | 10.7765 |
| 1,647,378 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,169,209 | | |
| 43,319,279 | 4,189,524 | 10.3399 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 390,275,154 | 37,715,589 | 10.3478 |

TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 46,762,617 | 3,994,778 | 11.7059 | 01 | STRAIGHT TIME HOURS | 328,203,177 | 27,981,283 | 11.7293 |
| 3,948,883 | 218,709 | 18.0554 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 31,826,916 | 1,719,871 | 18.5054 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 50,711,500 | 4,213,487 | 12.0355 | 04 | WORK HOURS SUBTOTAL | 360,030,093 | 29,701,154 | 12.1217 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 28,052 | 2,280 | 12.3035 | 07 | LIMITED DUTY HOURS (NA) | 318,326 | 25,220 | 12.6219 |
| 10,877 | 850 | 12.7964 | 08 | REHABILITATION WORK HOURS (NA) | 73,792 | 5,960 | 12.3812 |
| 76,739 | 9,643 | 7.9580 | 09 | TRAINING HOURS | 414,305 | 52,999 | 7.8172 |
| 50,788,239 | 4,223,130 | 12.0262 | 10 | TOTAL WORK HOURS | 360,444,398 | 29,754,153 | 12.1140 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 134 | 150 | .8933 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,946 | 2,312 | .8416 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 33 | 5 | 6.6000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 38 | 9 | 4.2222 |
| | 152- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,036- | |
| | | | 16 | TERMINAL LEAVE | 901 | 175- | 5.1485- |
| 52,717 | 4,135 | 12.7489 | 17 | ANNUAL LEAVE | 854,340 | 65,732 | 12.9973 |
| | | | 18 | HOLIDAY LEAVE | 369- | 24- | 15.3750 |
| | | | 19 | SICK LEAVE | 2,505 | 146 | 17.1575 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,510 | 199 | 12.6130 | 22 | OTHER LEAVE | 24,269 | 1,736 | 13.9798 |
| 15,759 | 1,375 | 11.4610 | 23 | CONTINUATION OF PAY LEAVE | 169,236 | 13,740 | 12.3170 |
| 70,986 | 5,709 | 12.4340 | 24 | TOTAL PAID ABSENCE | 1,050,882 | 81,155 | 12.9490 |
| 50,859,359 | 4,228,839 | 12.0267 | 25 | GROSS PAY & TOTAL PAID HOURS | 361,497,297 | 29,835,308 | 12.1164 |
| 52,717 | 4,135 | 12.7489 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 854,872 | 65,533 | 13.0449 |
| 50,806,642 | 4,224,704 | 12.0260 | 27 | BALANCE LINE 25 - LINE 26 | 360,642,425 | 29,769,775 | 12.1143 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 608 | 35 | 17.3714 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 139 | 6 | 23.1666 |
| 50,806,642 | 4,224,704 | 12.0260 | 30 | ACCRUED SALARY COST | 360,643,172 | 29,769,816 | 12.1143 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 544 | | | 32 | HEALTH BENEFITS | 4,016 | | |
| 28 | | | 33 | LIFE INSURANCE | 182 | | |
| 292 | | | 34 | RETIREMENT | 1,537 | | |
| 100 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 247 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,156,125 | | | 37 | SOCIAL SECURITY | 22,449,771 | | |
| 738,233 | | | 38 | MEDICARE | 5,251,172 | | |
| 3,895,322 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 27,706,925 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,895,322 | | | 41 | TOTAL BENEFITS | 27,706,925 | | |
| | | 7.6669 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6826 |
| 54,701,964 | 4,223,130 | 12.9529 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 388,350,097 | 29,754,153 | 13.0519 |
| 1,314,978 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,598,363 | | |
| 53,386,986 | 4,223,130 | 12.6415 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 377,751,734 | 29,754,153 | 12.6957 |

TITLE: P. O. TOTAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,996,362,492 | 115,377,919 | 17.3028 | 01 | STRAIGHT TIME HOURS | 13,437,593,726 | 788,735,754 | 17.0368 |
| 245,263,775 | 9,672,549 | 25.3566 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,060,055,520 | 81,843,093 | 25.1707 |
| | | | 03 | HOLIDAY WORK HOURS | 122,224,300 | 6,951,263 | 17.5830 |
| 2,241,626,267 | 125,050,468 | 17.9257 | 04 | WORK HOURS SUBTOTAL | 15,619,873,546 | 877,530,110 | 17.7998 |
| | 150,957 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,030,807 | |
| 11,959,808 | 346,092 | 34.5567 | 06 | PENALTY OVERTIME (NA) | 121,901,034 | 3,557,873 | 34.2623 |
| 6,909,353 | 312,812 | 22.0878 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 55,979,175 | 2,550,068 | 21.9520 |
| 14,477,989 | 806,821 | 17.9444 | 07 | LIMITED DUTY HOURS (NA) | 93,688,064 | 5,228,896 | 17.9173 |
| 21,938,927 | 1,169,452 | 18.7600 | 08 | REHABILITATION WORK HOURS (NA) | 144,208,153 | 7,740,502 | 18.6303 |
| 27,591,772 | 1,509,670 | 18.2766 | 09 | TRAINING HOURS | 166,070,415 | 9,665,411 | 17.1819 |
| 2,269,218,039 | 126,560,138 | 17.9299 | 10 | TOTAL WORK HOURS | 15,785,943,961 | 887,195,521 | 17.7930 |
| 19,387,513 | 4,678,341 | 4.1441 | 11 | SUNDAY PREMIUM (NA HOURS) | 134,669,160 | 33,041,972 | 4.0756 |
| 37,566,635 | 26,692,311 | 1.4073 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 271,897,915 | 196,209,831 | 1.3857 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,329,347 | 626,197 | 8.5106 |
| 741,708 | 81,383 | 9.1137 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,241,799 | 931,190 | 8.8508 |
| | 3,281,729 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 24,524,772 | |
| 4,710,861 | 246,917 | 19.0787 | 16 | TERMINAL LEAVE | 41,988,570 | 2,035,514 | 20.6279 |
| 161,985,103 | 9,008,997 | 17.9803 | 17 | ANNUAL LEAVE | 1,037,306,110 | 56,925,687 | 18.2221 |
| 23,508 | 1,096 | 21.4489 | 18 | HOLIDAY LEAVE | 668,523,866 | 36,690,290 | 18.2207 |
| 92,926,052 | 5,128,684 | 18.1188 | 19 | SICK LEAVE | 596,524,658 | 33,412,929 | 17.8531 |
| 1,480,680 | 84,979 | 17.4240 | 20 | MILITARY LEAVE | 8,227,324 | 480,814 | 17.1112 |
| 15,454 | 674 | 22.9287 | 21 | CONVENTION LEAVE | 55,909 | 2,225 | 25.1276 |
| 4,573,306 | 251,814 | 18.1614 | 22 | OTHER LEAVE | 46,725,544 | 2,595,009 | 18.0059 |
| 1,490,298 | 87,488 | 17.0343 | 23 | CONTINUATION OF PAY LEAVE | 11,480,814 | 679,310 | 16.9006 |
| 267,205,262 | 14,810,649 | 18.0414 | 24 | TOTAL PAID ABSENCE | 2,410,832,795 | 132,821,778 | 18.1508 |
| 2,594,119,157 | 141,370,787 | 18.3497 | 25 | GROSS PAY & TOTAL PAID HOURS | 18,616,914,977 | 1,020,017,299 | 18.2515 |
| 166,719,472 | 9,257,010 | 18.0100 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,747,818,546 | 95,651,491 | 18.2727 |
| 2,427,399,685 | 132,113,777 | 18.3735 | 27 | BALANCE LINE 25 - LINE 26 | 16,869,096,431 | 924,365,808 | 18.2493 |
| 185,765,397 | 10,240,874 | 18.1396 | 28 | ANNUAL LEAVE ACCRUED | 1,306,503,459 | 72,718,169 | 17.9666 |
| 74,289,671 | 4,046,912 | 18.3571 | 29 | HOLIDAY LEAVE ACCRUED | 512,677,397 | 28,137,342 | 18.2205 |
| 2,687,454,753 | 146,401,563 | 18.3567 | 30 | ACCRUED SALARY COST | 18,688,277,287 | 1,025,221,319 | 18.2285 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 215,286,758 | | | 32 | HEALTH BENEFITS | 1,444,518,277 | | |
| 15,075,286 | | | 33 | LIFE INSURANCE | 104,378,866 | | |
| 201,366,678 | | | 34 | RETIREMENT | 1,379,690,089 | | |
| 51,538,949 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 346,400,034 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 99,297,395 | | | 37 | SOCIAL SECURITY | 708,274,821 | | |
| 36,856,516 | | | 38 | MEDICARE | 265,533,592 | | |
| 619,421,582 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,248,795,679 | | |
| 3,916,698 | | | 40 | UNIFORM ALLOWANCE | 44,528,747 | | |
| 623,338,280 | | | 41 | TOTAL BENEFITS | 4,293,324,426 | | |
| | | 23.1943 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.9733 |
| 3,310,793,033 | 126,560,138 | 26.1598 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,981,601,713 | 887,195,521 | 25.9036 |
| 81,369,310 | | | 44 | LESS OVERTIME PREMIUM PAY | 687,714,896 | | |
| 3,229,423,723 | 126,560,138 | 25.5169 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,293,886,817 | 887,195,521 | 25.1284 |

USPS FI. 6387
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REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1700

NATIONAL PAYROLL HOUR .ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

DATE 03-. 99
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REPORT-A

TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 4,209 | 80 | 52.6125 | 01 STRAIGHT TIME HOURS | 4,209 | 80 | 52.6125 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 4,209 | 80 | 52.6125 | 04 WORK HOURS SUBTOTAL | 4,209 | 80 | 52.6125 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 4,209 | 80 | 52.6125 | 10 TOTAL WORK HOURS | 4,209 | 80 | 52.6125 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 4,209 | 80 | 52.6125 | 25 GROSS PAY & TOTAL PAID HOURS | 4,209 | 80 | 52.6125 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 4,209 | 80 | 52.6125 | 27 BALANCE LINE 25 - LINE 26 | 4,209 | 80 | 52.6125 |
| 421 | 8 | 52.6250 | 28 ANNUAL LEAVE ACCRUED | 421 | 8 | 52.6250 |
| 163 | 3 | 54.3333 | 29 HOLIDAY LEAVE ACCRUED | 163 | 3 | 54.3333 |
| 4,793 | 91 | 52.6703 | 30 ACCRUED SALARY COST | 4,793 | 91 | 52.6703 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 239 | | | 32 HEALTH BENEFITS | 239 | | |
| 30 | | | 33 LIFE INSURANCE | 30 | | |
| 305 | | | 34 RETIREMENT | 305 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| 61 | | | 38 MEDICARE | 61 | | |
| 635 | | | 39 PAYROLL BENEFITS SUBTOTAL | 635 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 635 | | | 41 TOTAL BENEFITS | 635 | | |
| | | 13.2484 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 13.2484 |
| 5,428 | 80 | 67.8500 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,428 | 80 | 67.8500 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 5,428 | 80 | 67.8500 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,428 | 80 | 67.8500 |

TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 411,135 | 14,986 | 27.4346 | 01 | STRAIGHT TIME HOURS | 2,029,468 | 72,459 | 28.0085 |
| 22 | 1 | 22.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 616 | 24 | 25.6666 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 411,157 | 14,987 | 27.4342 | 04 | WORK HOURS SUBTOTAL | 2,030,084 | 72,483 | 28.0077 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,850 | 86 | 21.5116 |
| 411,157 | 14,987 | 27.4342 | 10 | TOTAL WORK HOURS | 2,031,934 | 72,569 | 28.0000 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 20- | |
| 39,368 | 747 | 52.7014 | 16 | TERMINAL LEAVE | 39,368 | 747 | 52.7014 |
| 18,053 | 534 | 33.8071 | 17 | ANNUAL LEAVE | 141,634 | 4,314 | 32.8312 |
| 843 | 16 | 52.6875 | 18 | HOLIDAY LEAVE | 76,000 | 2,480 | 30.6451 |
| 9,054 | 184 | 49.2065 | 19 | SICK LEAVE | 38,981 | 1,194 | 32.6474 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,243 | 72 | 31.1527 | 22 | OTHER LEAVE | 17,669 | 560 | 31.5517 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 69,561 | 1,553 | 44.7913 | 24 | TOTAL PAID ABSENCE | 313,652 | 9,295 | 33.7441 |
| 480,718 | 16,540 | 29.0639 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,345,586 | 81,864 | 28.6522 |
| 58,264 | 1,297 | 44.9221 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 257,002 | 7,541 | 34.0806 |
| 422,454 | 15,243 | 27.7146 | 27 | BALANCE LINE 25 - LINE 26 | 2,088,584 | 74,323 | 28.1014 |
| 27,311 | 884 | 30.8947 | 28 | ANNUAL LEAVE ACCRUED | 144,563 | 4,638 | 31.1692 |
| 11,017 | 362 | 30.4337 | 29 | HOLIDAY LEAVE ACCRUED | 58,396 | 1,903 | 30.6862 |
| 460,782 | 16,489 | 27.9448 | 30 | ACCRUED SALARY COST | 2,291,543 | 80,864 | 28.3382 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27,636 | | | 32 | HEALTH BENEFITS | 132,874 | | |
| 3,085 | | | 33 | LIFE INSURANCE | 15,877 | | |
| 35,966 | | | 34 | RETIREMENT | 180,395 | | |
| 5,282 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,534 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,577 | | | 37 | SOCIAL SECURITY | 36,722 | | |
| 6,883 | | | 38 | MEDICARE | 33,954 | | |
| 86,429 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 424,356 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 86,429 | | | 41 | TOTAL BENEFITS | 424,356 | | |
| | | 18.7570 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.5183 |
| 547,211 | 14,987 | 36.5123 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,715,899 | 72,569 | 37.4250 |
| 7 | | | 44 | LESS OVERTIME PREMIUM PAY | 205 | | |
| 547,204 | 14,987 | 36.5119 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,715,694 | 72,569 | 37.4222 |

TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 538,991 | 29,364 | 18.3555 | 01 | STRAIGHT TIME HOURS | 3,445,539 | 188,424 | 18.2860 |
| 24,725 | 897 | 27.5641 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 123,486 | 4,588 | 26.9149 |
| | | | 03 | HOLIDAY WORK HOURS | 4,709 | 251 | 18.7609 |
| 563,716 | 30,261 | 18.6284 | 04 | WORK HOURS SUBTOTAL | 3,573,734 | 193,263 | 18.4915 |
| | 67 | | 05 | STEWARDS DUTY HOURS (NA) | | 176 | |
| 690 | 18 | 38.3333 | 06 | PENALTY OVERTIME (NA) | 963 | 26 | 37.0384 |
| 515 | 24 | 21.4583 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,475 | 165 | 21.0606 |
| 2,779 | 143 | 19.4335 | 07 | LIMITED DUTY HOURS (NA) | 18,769 | 1,021 | 18.3829 |
| 4,010 | 202 | 19.8514 | 08 | REHABILITATION WORK HOURS (NA) | 24,009 | 1,209 | 19.8585 |
| | | | 09 | TRAINING HOURS | 3,239 | 184 | 17.6032 |
| 563,716 | 30,261 | 18.6284 | 10 | TOTAL WORK HOURS | 3,576,973 | 193,447 | 18.4907 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2,860 | 1,805 | 1.5844 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 17,776 | 11,237 | 1.5819 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 145 | 16 | 9.0625 |
| | 636 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,596 | |
| 3,001 | 162 | 18.5246 | 16 | TERMINAL LEAVE | 30,540 | 1,671 | 18.2764 |
| 53,318 | 2,866 | 18.6036 | 17 | ANNUAL LEAVE | 286,458 | 15,478 | 18.5074 |
| | | | 18 | HOLIDAY LEAVE | 211,526 | 11,520 | 18.3616 |
| 31,819 | 1,717 | 18.5317 | 19 | SICK LEAVE | 186,359 | 10,172 | 18.3207 |
| | | | 20 | MILITARY LEAVE | 437 | 24 | 18.2083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,078 | 58 | 18.5862 | 22 | OTHER LEAVE | 8,076 | 445 | 18.1483 |
| 225 | 13 | 17.3076 | 23 | CONTINUATION OF PAY LEAVE | 1,449 | 91 | 15.9230 |
| 89,441 | 4,816 | 18.5716 | 24 | TOTAL PAID ABSENCE | 724,845 | 39,401 | 18.3966 |
| 656,017 | 35,077 | 18.7021 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,319,739 | 232,848 | 18.5517 |
| 56,319 | 3,028 | 18.5994 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 528,524 | 28,669 | 18.4353 |
| 599,698 | 32,049 | 18.7119 | 27 | BALANCE LINE 25 - LINE 26 | 3,791,215 | 204,179 | 18.5680 |
| 58,020 | 3,100 | 18.7161 | 28 | ANNUAL LEAVE ACCRUED | 374,863 | 20,332 | 18.4370 |
| 23,404 | 1,251 | 18.7082 | 29 | HOLIDAY LEAVE ACCRUED | 149,906 | 8,136 | 18.4250 |
| 681,122 | 36,400 | 18.7121 | 30 | ACCRUED SALARY COST | 4,315,984 | 232,647 | 18.5516 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 51,264 | | | 32 | HEALTH BENEFITS | 336,317 | | |
| 4,193 | | | 33 | LIFE INSURANCE | 28,081 | | |
| 48,628 | | | 34 | RETIREMENT | 321,019 | | |
| 5,415 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 34,562 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,290 | | | 37 | SOCIAL SECURITY | 59,992 | | |
| 9,349 | | | 38 | MEDICARE | 61,688 | | |
| 129,139 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 841,659 | | |
| 54 | | | 40 | UNIFORM ALLOWANCE | 498 | | |
| 129,193 | | | 41 | TOTAL BENEFITS | 842,157 | | |
| | | 18.9676 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.5125 |
| 810,315 | 30,261 | 26.7775 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,158,141 | 193,447 | 26.6643 |
| 8,177 | | | 44 | LESS OVERTIME PREMIUM PAY | 40,124 | | |
| 802,138 | 30,261 | 26.5073 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,118,017 | 193,447 | 26.4569 |

TITLE: AREA/OPERATIONS OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,098,531 | 312,047 | 29.1575 | 01 | STRAIGHT TIME HOURS | 59,096,255 | 2,052,249 | 28.7958 |
| 15,952 | 577 | 27.6464 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 128,389 | 4,891 | 26.2500 |
| | | | 03 | HOLIDAY WORK HOURS | 1,275 | 75 | 17.0000 |
| 9,114,483 | 312,624 | 29.1547 | 04 | WORK HOURS SUBTOTAL | 59,225,919 | 2,057,215 | 28.7893 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 583 | 24 | 24.2916 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,714 | 292 | 22.9931 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,011 | 150 | 20.0733 | 08 | REHABILITATION WORK HOURS (NA) | 28,108 | 1,287 | 21.8399 |
| 2,550 | 104 | 24.5192 | 09 | TRAINING HOURS | 9,271 | 400 | 23.1775 |
| 9,117,033 | 312,728 | 29.1532 | 10 | TOTAL WORK HOURS | 59,235,190 | 2,057,615 | 28.7882 |
| 163 | 28 | 5.8214 | 11 | SUNDAY PREMIUM (NA HOURS) | 958 | 168 | 5.7023 |
| 18 | 9 | 2.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,870 | 866 | 2.1593 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 69 | 8 | 8.6250 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 49 | 6 | 8.1666 |
| | 2,040 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 14,092 | |
| 61,825 | 1,939 | 31.8849 | 16 | TERMINAL LEAVE | 659,315 | 16,797 | 39.2519 |
| 419,146 | 13,982 | 29.9775 | 17 | ANNUAL LEAVE | 5,702,625 | 183,837 | 31.0200 |
| 512 | 16 | 32.0000 | 18 | HOLIDAY LEAVE | 2,870,787 | 95,344 | 30.1097 |
| 207,481 | 7,186 | 28.8729 | 19 | SICK LEAVE | 1,198,894 | 40,933 | 29.2891 |
| | | | 20 | MILITARY LEAVE | 8,802 | 336 | 26.1964 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,089 | 380 | 29.1815 | 22 | OTHER LEAVE | 98,373 | 3,284 | 29.9552 |
| 881 | 24 | 36.7083 | 23 | CONTINUATION OF PAY LEAVE | 1,406 | 40 | 35.1500 |
| 700,934 | 23,527 | 29.7927 | 24 | TOTAL PAID ABSENCE | 10,540,202 | 340,571 | 30.9486 |
| 9,818,148 | 336,255 | 29.1985 | 25 | GROSS PAY & TOTAL PAID HOURS | 69,778,338 | 2,398,186 | 29.0962 |
| 481,483 | 15,937 | 30.2116 | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 9,232,727 | 295,978 | 31.1939 |
| 9,336,665 | 320,318 | 29.1481 | 27 | BALANCE LINE 25 - LINE 26 | 60,545,611 | 2,102,208 | 28.8009 |
| 808,520 | 26,628 | 30.3635 | 28 | ANNUAL LEAVE ACCRUED | 5,499,660 | 182,014 | 30.2155 |
| 325,338 | 10,778 | 30.1853 | 29 | HOLIDAY LEAVE ACCRUED | 2,203,005 | 73,289 | 30.0591 |
| 10,470,523 | 357,724 | 29.2698 | 30 | ACCRUED SALARY COST | 68,248,276 | 2,357,511 | 28.9492 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 605,163 | | | 32 | HEALTH BENEFITS | 4,049,815 | | |
| 67,466 | | | 33 | LIFE INSURANCE | 461,132 | | |
| 776,250 | | | 34 | RETIREMENT | 5,212,006 | | |
| 96,538 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 621,029 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 137,641 | | | 37 | SOCIAL SECURITY | 848,290 | | |
| 140,497 | | | 38 | MEDICARE | 1,007,724 | | |
| 1,823,555 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,199,996 | | |
| | | | 40 | UNIFORM ALLOWANCE | 788 | | |
| 1,823,555 | | | 41 | TOTAL BENEFITS | 12,200,784 | | |
| | | 17.4160 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.8770 |
| 12,294,078 | 312,728 | 39.3123 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 80,449,060 | 2,057,615 | 39.0982 |
| 5,118 | | | 44 | LESS OVERTIME PREMIUM PAY | 40,518 | | |
| 12,288,960 | 312,728 | 39.2960 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 80,408,542 | 2,057,615 | 39.0785 |

TITLE: INSPECTION SVC. FIELD, INSPECTORS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,624,992 | 369,882 | 36.8360 | 01 | STRAIGHT TIME HOURS | 90,084,699 | 2,417,483 | 37.2638 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 13,624,992 | 369,882 | 36.8360 | 04 | WORK HOURS SUBTOTAL | 90,084,699 | 2,417,483 | 37.2638 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 13,624,992 | 369,882 | 36.8360 | 10 | TOTAL WORK HOURS | 90,084,699 | 2,417,483 | 37.2638 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,712 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,427 | |
| 65,781 | 2,327 | 28.2685 | 16 | TERMINAL LEAVE | 548,263 | 18,791 | 29.1768 |
| 400,844 | 14,828 | 27.0329 | 17 | ANNUAL LEAVE | 6,379,584 | 225,553 | 28.2841 |
| 661 | 24 | 27.5416 | 18 | HOLIDAY LEAVE | 3,034,832 | 117,152 | 25.9050 |
| 252,698 | 9,218 | 27.4135 | 19 | SICK LEAVE | 1,549,698 | 59,139 | 26.2043 |
| 2,323 | 96 | 24.1979 | 20 | MILITARY LEAVE | 40,146 | 1,672 | 24.0107 |
| | | | 21 | CONVENTION LEAVE | | | |
| 86,934 | 3,208 | 27.0991 | 22 | OTHER LEAVE | 913,319 | 35,080 | 26.0353 |
| 5,442 | 200 | 27.2100 | 23 | CONTINUATION OF PAY LEAVE | 27,155 | 1,018 | 26.6748 |
| 814,683 | 29,901 | 27.2460 | 24 | TOTAL PAID ABSENCE | 12,492,997 | 458,405 | 27.2531 |
| 14,439,675 | 399,783 | 36.1187 | 25 | GROSS PAY & TOTAL PAID HOURS | 102,577,696 | 2,875,888 | 35.6681 |
| 467,286 | 17,179 | 27.2010 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,962,679 | 361,496 | 27.5595 |
| 13,972,389 | 382,604 | 36.5191 | 27 | BALANCE LINE 25 - LINE 26 | 92,615,017 | 2,514,392 | 36.8339 |
| 822,707 | 30,510 | 26.9651 | 28 | ANNUAL LEAVE ACCRUED | 5,703,034 | 216,684 | 26.3195 |
| 339,091 | 12,780 | 26.5329 | 29 | HOLIDAY LEAVE ACCRUED | 2,333,762 | 89,916 | 25.9549 |
| 15,134,187 | 425,894 | 35.5351 | 30 | ACCRUED SALARY COST | 100,651,813 | 2,820,992 | 35.6795 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 530,525 | | | 32 | HEALTH BENEFITS | 3,521,123 | | |
| 28,217 | | | 33 | LIFE INSURANCE | 197,817 | | |
| 2,095,928 | | | 34 | RETIREMENT | 13,628,767 | | |
| 307,389 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,873,381 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 390,228 | | | 37 | SOCIAL SECURITY | 2,106,065 | | |
| 204,283 | | | 38 | MEDICARE | 1,453,487 | | |
| 3,556,570 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 22,780,640 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,556,570 | | | 41 | TOTAL BENEFITS | 22,780,640 | | |
| | | 23.5002 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.6331 |
| 18,690,757 | 369,882 | 50.5316 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 123,432,453 | 2,417,483 | 51.0582 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 18,690,757 | 369,882 | 50.5316 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 123,432,453 | 2,417,483 | 51.0582 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,565,784 | 116,581 | 22.0085 | 01 | STRAIGHT TIME HOURS | 16,394,902 | 754,052 | 21.7424 |
| 26,185 | 940 | 27.8563 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 146,225 | 5,244 | 27.8842 |
| | | | 03 | HOLIDAY WORK HOURS | 1,511 | 84 | 17.9880 |
| 2,591,969 | 117,521 | 22.0553 | 04 | WORK HOURS SUBTOTAL | 16,542,638 | 759,380 | 21.7844 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 35,846 | 1,686 | 21.2609 | 08 | REHABILITATION WORK HOURS (NA) | 225,792 | 10,664 | 21.1732 |
| | | | 09 | TRAINING HOURS | | | |
| 2,591,969 | 117,521 | 22.0553 | 10 | TOTAL WORK HOURS | 16,542,638 | 759,380 | 21.7844 |
| 178 | 38 | 4.6842 | 11 | SUNDAY PREMIUM (NA HOURS) | 717 | 152 | 4.7171 |
| 63 | 33 | 1.9090 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 664 | 359 | 1.8495 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 64 | 6 | 10.6666 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,562 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,006 | |
| 2,342 | 126 | 18.5873 | 16 | TERMINAL LEAVE | 38,997 | 1,635 | 23.8513 |
| 168,005 | 7,655 | 21.9470 | 17 | ANNUAL LEAVE | 1,657,440 | 74,140 | 22.3555 |
| | | | 18 | HOLIDAY LEAVE | 970,316 | 44,657 | 21.7281 |
| 108,474 | 5,092 | 21.3028 | 19 | SICK LEAVE | 732,654 | 34,908 | 20.9881 |
| | | | 20 | MILITARY LEAVE | 593 | 32 | 18.5312 |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,948 | 570 | 19.2070 | 22 | OTHER LEAVE | 67,913 | 3,438 | 19.7536 |
| 42 | 2 | 21.0000 | 23 | CONTINUATION OF PAY LEAVE | 775 | 16- | 48.4375- |
| 289,811 | 13,445 | 21.5552 | 24 | TOTAL PAID ABSENCE | 3,468,688 | 158,794 | 21.8439 |
| 2,882,021 | 130,966 | 22.0058 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,012,771 | 918,174 | 21.7962 |
| 170,347 | 7,781 | 21.8926 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,666,753 | 120,432 | 22.1432 |
| 2,711,674 | 123,185 | 22.0130 | 27 | BALANCE LINE 25 - LINE 26 | 17,346,018 | 797,742 | 21.7438 |
| 258,638 | 11,695 | 22.1152 | 28 | ANNUAL LEAVE ACCRUED | 1,795,779 | 82,198 | 21.8469 |
| 108,178 | 4,939 | 21.9028 | 29 | HOLIDAY LEAVE ACCRUED | 744,569 | 34,359 | 21.6702 |
| 3,078,490 | 139,819 | 22.0176 | 30 | ACCRUED SALARY COST | 19,886,366 | 914,299 | 21.7503 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 215,197 | | | 32 | HEALTH BENEFITS | 1,429,106 | | |
| 19,227 | | | 33 | LIFE INSURANCE | 131,945 | | |
| 240,591 | | | 34 | RETIREMENT | 1,622,390 | | |
| 44,474 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 292,718 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 63,363 | | | 37 | SOCIAL SECURITY | 434,364 | | |
| 40,898 | | | 38 | MEDICARE | 289,232 | | |
| 623,750 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,199,755 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 623,750 | | | 41 | TOTAL BENEFITS | 4,199,755 | | |
| | | 20.2615 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.1187 |
| 3,702,240 | 117,521 | 31.5027 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 24,086,121 | 759,380 | 31.7181 |
| 8,720 | | | 44 | LESS OVERTIME PREMIUM PAY | 48,693 | | |
| 3,693,520 | 117,521 | 31.4285 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 24,037,428 | 759,380 | 31.6540 |

TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,190,776 | 486,463 | 33.2826 | 01 | STRAIGHT TIME HOURS | 106,479,601 | 3,171,535 | 33.5735 |
| 26,185 | 940 | 27.8563 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 146,225 | 5,244 | 27.8842 |
| | | | 03 | HOLIDAY WORK HOURS | 1,511 | 84 | 17.9880 |
| 16,216,961 | 487,403 | 33.2721 | 04 | WORK HOURS SUBTOTAL | 106,627,337 | 3,176,863 | 33.5637 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 35,846 | 1,686 | 21.2609 | 08 | REHABILITATION WORK HOURS (NA) | 225,792 | 10,664 | 21.1732 |
| | | | 09 | TRAINING HOURS | | | |
| 16,216,961 | 487,403 | 33.2721 | 10 | TOTAL WORK HOURS | 106,627,337 | 3,176,863 | 33.5637 |
| 178 | 38 | 4.6842 | 11 | SUNDAY PREMIUM (NA HOURS) | 717 | 152 | 4.7171 |
| 63 | 33 | 1.9090 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 664 | 359 | 1.8495 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 64 | 6 | 10.6666 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 3,274 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,433 | |
| 68,123 | 2,453 | 27.7713 | 16 | TERMINAL LEAVE | 587,260 | 20,426 | 28.7506 |
| 568,849 | 22,483 | 25.3012 | 17 | ANNUAL LEAVE | 8,037,024 | 299,693 | 26.8175 |
| 661 | 24 | 27.5416 | 18 | HOLIDAY LEAVE | 4,005,148 | 161,809 | 24.7523 |
| 361,172 | 14,310 | 25.2391 | 19 | SICK LEAVE | 2,282,352 | 94,047 | 24.2682 |
| 2,323 | 96 | 24.1979 | 20 | MILITARY LEAVE | 40,739 | 1,704 | 23.9078 |
| | | | 21 | CONVENTION LEAVE | | | |
| 97,882 | 3,778 | 25.9084 | 22 | OTHER LEAVE | 981,232 | 38,518 | 25.4746 |
| 5,484 | 202 | 27.1485 | 23 | CONTINUATION OF PAY LEAVE | 27,930 | 1,002 | 27.8742 |
| 1,104,494 | 43,346 | 25.4808 | 24 | TOTAL PAID ABSENCE | 15,961,685 | 617,199 | 25.8614 |
| 17,321,696 | 530,749 | 32.6363 | 25 | GROSS PAY & TOTAL PAID HOURS | 122,590,467 | 3,794,062 | 32.3111 |
| 637,633 | 24,960 | 25.5461 | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 12,629,432 | 481,928 | 26.2060 |
| 16,684,063 | 505,789 | 32.9862 | 27 | BALANCE LINE 25 - LINE 26 | 109,961,035 | 3,312,134 | 33.1994 |
| 1,081,345 | 42,205 | 25.6212 | 28 | ANNUAL LEAVE ACCRUED | 7,498,813 | 298,882 | 25.0895 |
| 447,269 | 17,719 | 25.2423 | 29 | HOLIDAY LEAVE ACCRUED | 3,078,331 | 124,275 | 24.7703 |
| 18,212,677 | 565,713 | 32.1941 | 30 | ACCRUED SALARY COST | 120,538,179 | 3,735,291 | 32.2700 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 745,722 | | | 32 | HEALTH BENEFITS | 4,950,229 | | |
| 47,444 | | | 33 | LIFE INSURANCE | 329,762 | | |
| 2,336,519 | | | 34 | RETIREMENT | 15,251,157 | | |
| 351,863 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,166,099 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 453,591 | | | 37 | SOCIAL SECURITY | 2,540,429 | | |
| 245,181 | | | 38 | MEDICARE | 1,742,719 | | |
| 4,180,320 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,980,395 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,180,320 | | | 41 | TOTAL BENEFITS | 26,980,395 | | |
| | | 22.9528 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.3832 |
| 22,392,997 | 487,403 | 45.9434 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 147,518,574 | 3,176,863 | 46.4352 |
| 8,720 | | | 44 | LESS OVERTIME PREMIUM PAY | 48,693 | | |
| 22,384,277 | 487,403 | 45.9256 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 147,469,881 | 3,176,863 | 46.4199 |

TITLE: SECURITY FORCE, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 656,634 | 29,395 | 22.3382 | 01 | STRAIGHT TIME HOURS | 4,255,535 | 192,459 | 22.1113 |
| 15,756 | 719 | 21.9137 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 145,067 | 6,737 | 21.5328 |
| | | | 03 | HOLIDAY WORK HOURS | 68,546 | 3,191 | 21.4810 |
| 672,390 | 30,114 | 22.3281 | 04 | WORK HOURS SUBTOTAL | 4,469,148 | 202,387 | 22.0821 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 15,756 | 719 | 21.9137 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 145,067 | 6,737 | 21.5328 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 672,390 | 30,114 | 22.3281 | 10 | TOTAL WORK HOURS | 4,469,148 | 202,387 | 22.0821 |
| 11,706 | 2,164 | 5.4094 | 11 | SUNDAY PREMIUM (NA HOURS) | 78,744 | 14,695 | 5.3585 |
| 21,025 | 10,774 | 1.9514 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 141,190 | 73,184 | 1.9292 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 88 | 8 | 11.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 80 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,652 | |
| | | | 16 | TERMINAL LEAVE | 30,730 | 1,451 | 21.1784 |
| 42,284 | 1,920 | 22.0229 | 17 | ANNUAL LEAVE | 483,389 | 21,772 | 22.2023 |
| | | | 18 | HOLIDAY LEAVE | 252,824 | 11,504 | 21.9770 |
| 36,511 | 1,646 | 22.1816 | 19 | SICK LEAVE | 199,429 | 9,124 | 21.8576 |
| 842 | 40 | 21.0500 | 20 | MILITARY LEAVE | 1,171 | 56 | 20.9107 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,606 | 104 | 25.0576 | 22 | OTHER LEAVE | 5,012 | 210 | 23.8666 |
| 358 | 16 | 22.3750 | 23 | CONTINUATION OF PAY LEAVE | 3,170 | 144 | 22.0138 |
| 82,601 | 3,726 | 22.1688 | 24 | TOTAL PAID ABSENCE | 975,725 | 44,261 | 22.0448 |
| 787,722 | 33,840 | 23.2778 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,664,895 | 246,648 | 22.9675 |
| 42,284 | 1,920 | 22.0229 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 766,943 | 34,727 | 22.0849 |
| 745,438 | 31,920 | 23.3533 | 27 | BALANCE LINE 25 - LINE 26 | 4,897,952 | 211,921 | 23.1121 |
| 71,526 | 3,208 | 22.2961 | 28 | ANNUAL LEAVE ACCRUED | 493,490 | 22,370 | 22.0603 |
| 28,323 | 1,273 | 22.2490 | 29 | HOLIDAY LEAVE ACCRUED | 194,584 | 8,837 | 22.0192 |
| 845,287 | 36,401 | 23.2215 | 30 | ACCRUED SALARY COST | 5,586,026 | 243,128 | 22.9756 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 63,827 | | | 32 | HEALTH BENEFITS | 421,013 | | |
| 4,994 | | | 33 | LIFE INSURANCE | 34,277 | | |
| 57,015 | | | 34 | RETIREMENT | 382,674 | | |
| 4,866 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 30,820 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,251 | | | 37 | SOCIAL SECURITY | 48,648 | | |
| 11,210 | | | 38 | MEDICARE | 80,803 | | |
| 149,163 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 998,235 | | |
| 3,084 | | | 40 | UNIFORM ALLOWANCE | 26,655 | | |
| 152,247 | | | 41 | TOTAL BENEFITS | 1,024,890 | | |
| | | 18.0112 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.3473 |
| 997,534 | 30,114 | 33.1252 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,610,916 | 202,387 | 32.6647 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 997,534 | 30,114 | 33.1252 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,610,916 | 202,387 | 32.6647 |

TITLE: SECURITY FORCE, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,130,014 | 167,653 | 18.6695 | 01 | STRAIGHT TIME HOURS | 20,445,631 | 1,089,756 | 18.7616 |
| 251,935 | 8,949 | 28.1523 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,927,988 | 67,763 | 28.4519 |
| | | | 03 | HOLIDAY WORK HOURS | 809,381 | 42,983 | 18.8302 |
| 3,381,949 | 176,602 | 19.1501 | 04 | WORK HOURS SUBTOTAL | 23,183,000 | 1,200,502 | 19.3110 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 22 | |
| | | | 06 | PENALTY OVERTIME (NA) | 248 | 8 | 31.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 47- | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,381,949 | 176,602 | 19.1501 | 10 | TOTAL WORK HOURS | 23,183,000 | 1,200,502 | 19.3110 |
| 120,322 | 25,721 | 4.6779 | 11 | SUNDAY PREMIUM (NA HOURS) | 825,499 | 175,862 | 4.6940 |
| 138,784 | 74,481 | 1.8633 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 959,259 | 513,091 | 1.8695 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 57,913 | 6,110 | 9.4783 |
| 4,440 | 468 | 9.4871 | 14 | OTHER PREMIUM PAY (NA HOURS) | 39,895 | 4,162 | 9.5855 |
| | 2,857 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,955 | |
| 27,130 | 1,399 | 19.3924 | 16 | TERMINAL LEAVE | 99,493 | 3,802 | 26.1685 |
| 276,523 | 14,653 | 18.8714 | 17 | ANNUAL LEAVE | 1,887,945 | 99,758 | 18.9252 |
| 156 | 8 | 19.5000 | 18 | HOLIDAY LEAVE | 1,234,869 | 65,925 | 18.7314 |
| 175,926 | 9,249 | 19.0210 | 19 | SICK LEAVE | 1,041,977 | 55,234 | 18.8647 |
| 11,293 | 627 | 18.0111 | 20 | MILITARY LEAVE | 64,194 | 3,531 | 18.1801 |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,066 | 1,133 | 18.5931 | 22 | OTHER LEAVE | 124,849 | 6,898 | 18.0993 |
| 8,223 | 436 | 18.8600 | 23 | CONTINUATION OF PAY LEAVE | 40,857 | 2,173 | 18.8021 |
| 520,317 | 27,505 | 18.9171 | 24 | TOTAL PAID ABSENCE | 4,494,184 | 237,321 | 18.9371 |
| 4,165,812 | 204,107 | 20.4099 | 25 | GROSS PAY & TOTAL PAID HOURS | 29,559,750 | 1,437,823 | 20.5586 |
| 303,809 | 16,060 | 18.9171 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,222,307 | 169,485 | 19.0123 |
| 3,862,003 | 188,047 | 20.5374 | 27 | BALANCE LINE 25 - LINE 26 | 26,337,443 | 1,268,338 | 20.7653 |
| 328,831 | 17,489 | 18.8021 | 28 | ANNUAL LEAVE ACCRUED | 2,292,710 | 121,576 | 18.8582 |
| 139,732 | 7,512 | 18.6011 | 29 | HOLIDAY LEAVE ACCRUED | 957,925 | 51,248 | 18.6919 |
| 4,330,566 | 213,048 | 20.3267 | 30 | ACCRUED SALARY COST | 29,588,078 | 1,441,162 | 20.5307 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 338,228 | | | 32 | HEALTH BENEFITS | 2,216,913 | | |
| 24,922 | | | 33 | LIFE INSURANCE | 170,292 | | |
| 314,500 | | | 34 | RETIREMENT | 2,117,720 | | |
| 64,974 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 423,686 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 108,277 | | | 37 | SOCIAL SECURITY | 732,752 | | |
| 59,350 | | | 38 | MEDICARE | 421,688 | | |
| 910,251 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,083,051 | | |
| 15,123 | | | 40 | UNIFORM ALLOWANCE | 144,131 | | |
| 925,374 | | | 41 | TOTAL BENEFITS | 6,227,182 | | |
| | | 21.3684 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.0462 |
| 5,255,940 | 176,602 | 29.7614 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 35,815,260 | 1,200,502 | 29.8335 |
| 83,894 | | | 44 | LESS OVERTIME PREMIUM PAY | 642,077 | | |
| 5,172,046 | 176,602 | 29.2864 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 35,173,183 | 1,200,502 | 29.2987 |

TITLE: SECURITY FORCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,786,648 | 197,048 | 19.2168 | 01 | STRAIGHT TIME HOURS | 24,701,166 | 1,282,215 | 19.2644 |
| 267,691 | 9,668 | 27.6883 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,073,055 | 74,500 | 27.8262 |
| | | | 03 | HOLIDAY WORK HOURS | 877,927 | 46,174 | 19.0134 |
| 4,054,339 | 206,716 | 19.6130 | 04 | WORK HOURS SUBTOTAL | 27,652,148 | 1,402,889 | 19.7108 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 22 | |
| | | | 06 | PENALTY OVERTIME (NA) | 248 | 8 | 31.0000 |
| 15,756 | 719 | 21.9137 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 145,020 | 6,737 | 21.5259 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 4,054,339 | 206,716 | 19.6130 | 10 | TOTAL WORK HOURS | 27,652,148 | 1,402,889 | 19.7108 |
| 132,028 | 27,885 | 4.7347 | 11 | SUNDAY PREMIUM (NA HOURS) | 904,243 | 190,557 | 4.7452 |
| 159,809 | 85,255 | 1.8744 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,100,449 | 586,275 | 1.8770 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 58,001 | 6,118 | 9.4803 |
| 4,440 | 468 | 9.4871 | 14 | OTHER PREMIUM PAY (NA HOURS) | 39,895 | 4,162 | 9.5855 |
| | 2,937 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,607 | |
| 27,130 | 1,399 | 19.3924 | 16 | TERMINAL LEAVE | 130,223 | 5,253 | 24.7902 |
| 318,807 | 16,573 | 19.2365 | 17 | ANNUAL LEAVE | 2,371,334 | 121,530 | 19.5123 |
| 156 | 8 | 19.5000 | 18 | HOLIDAY LEAVE | 1,487,693 | 77,429 | 19.2136 |
| 212,437 | 10,895 | 19.4985 | 19 | SICK LEAVE | 1,241,406 | 64,358 | 19.2890 |
| 12,135 | 667 | 18.1934 | 20 | MILITARY LEAVE | 65,365 | 3,587 | 18.2227 |
| | | | 21 | CONVENTION LEAVE | | | |
| 23,672 | 1,237 | 19.1366 | 22 | OTHER LEAVE | 129,861 | 7,108 | 18.2696 |
| 8,581 | 452 | 18.9845 | 23 | CONTINUATION OF PAY LEAVE | 44,027 | 2,317 | 19.0017 |
| 602,918 | 31,231 | 19.3051 | 24 | TOTAL PAID ABSENCE | 5,469,909 | 281,582 | 19.4256 |
| 4,953,534 | 237,947 | 20.8178 | 25 | GROSS PAY & TOTAL PAID HOURS | 35,224,645 | 1,684,471 | 20.9113 |
| 346,093 | 17,980 | 19.2487 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,989,250 | 204,212 | 19.5348 |
| 4,607,441 | 219,967 | 20.9460 | 27 | BALANCE LINE 25 - LINE 26 | 31,235,395 | 1,480,259 | 21.1013 |
| 400,357 | 20,697 | 19.3437 | 28 | ANNUAL LEAVE ACCRUED | 2,786,200 | 143,946 | 19.3558 |
| 168,055 | 8,785 | 19.1297 | 29 | HOLIDAY LEAVE ACCRUED | 1,152,509 | 60,085 | 19.1813 |
| 5,175,853 | 249,449 | 20.7491 | 30 | ACCRUED SALARY COST | 35,174,104 | 1,684,290 | 20.8836 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 402,055 | | | 32 | HEALTH BENEFITS | 2,637,926 | | |
| 29,916 | | | 33 | LIFE INSURANCE | 204,569 | | |
| 371,515 | | | 34 | RETIREMENT | 2,500,394 | | |
| 69,840 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 454,506 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 115,528 | | | 37 | SOCIAL SECURITY | 781,400 | | |
| 70,560 | | | 38 | MEDICARE | 502,491 | | |
| 1,059,414 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,081,286 | | |
| 18,207 | | | 40 | UNIFORM ALLOWANCE | 170,786 | | |
| 1,077,621 | | | 41 | TOTAL BENEFITS | 7,252,072 | | |
| | | 20.8201 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.6176 |
| 6,253,474 | 206,716 | 30.2515 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 42,426,176 | 1,402,889 | 30.2420 |
| 83,894 | | | 44 | LESS OVERTIME PREMIUM PAY | 642,077 | | |
| 6,169,580 | 206,716 | 29.8456 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 41,784,099 | 1,402,889 | 29.7843 |

TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 19,977,424 | 683,511 | 29.2276 | 01 | STRAIGHT TIME HOURS | 131,180,767 | 4,453,750 | 29.4540 |
| 293,876 | 10,608 | 27.7032 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,219,280 | 79,744 | 27.8300 |
| | | | 03 | HOLIDAY WORK HOURS | 879,438 | 46,258 | 19.0115 |
| 20,271,300 | 694,119 | 29.2043 | 04 | WORK HOURS SUBTOTAL | 134,279,485 | 4,579,752 | 29.3202 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 22 | |
| | | | 06 | PENALTY OVERTIME (NA) | 248 | 8 | 31.0000 |
| 15,756 | 719 | 21.9137 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 145,020 | 6,737 | 21.5259 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 35,846 | 1,686 | 21.2609 | 08 | REHABILITATION WORK HOURS (NA) | 225,792 | 10,664 | 21.1732 |
| | | | 09 | TRAINING HOURS | | | |
| 20,271,300 | 694,119 | 29.2043 | 10 | TOTAL WORK HOURS | 134,279,485 | 4,579,752 | 29.3202 |
| 132,206 | 27,923 | 4.7346 | 11 | SUNDAY PREMIUM (NA HOURS) | 904,960 | 190,709 | 4.7452 |
| 159,872 | 85,288 | 1.8744 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,101,113 | 586,634 | 1.8770 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 58,065 | 6,124 | 9.4815 |
| 4,440 | 468 | 9.4871 | 14 | OTHER PREMIUM PAY (NA HOURS) | 39,895 | 4,162 | 9.5855 |
| | 6,211 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 35,040 | |
| 95,253 | 3,852 | 24.7281 | 16 | TERMINAL LEAVE | 717,483 | 25,679 | 27.9404 |
| 887,656 | 39,056 | 22.7277 | 17 | ANNUAL LEAVE | 10,408,358 | 421,223 | 24.7098 |
| 817 | 32 | 25.5312 | 18 | HOLIDAY LEAVE | 5,492,841 | 239,238 | 22.9597 |
| 573,609 | 25,205 | 22.7577 | 19 | SICK LEAVE | 3,523,758 | 158,405 | 22.2452 |
| 14,458 | 763 | 18.9488 | 20 | MILITARY LEAVE | 106,104 | 5,291 | 20.0536 |
| | | | 21 | CONVENTION LEAVE | | | |
| 121,554 | 5,015 | 24.2380 | 22 | OTHER LEAVE | 1,111,093 | 45,626 | 24.3521 |
| 14,065 | 654 | 21.5061 | 23 | CONTINUATION OF PAY LEAVE | 71,957 | 3,319 | 21.6803 |
| 1,707,412 | 74,577 | 22.8946 | 24 | TOTAL PAID ABSENCE | 21,431,594 | 898,781 | 23.8451 |
| 22,275,230 | 768,696 | 28.9779 | 25 | GROSS PAY & TOTAL PAID HOURS | 157,815,112 | 5,478,533 | 28.8060 |
| 983,726 | 42,940 | 22.9093 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,618,682 | 686,140 | 24.2205 |
| 21,291,504 | 725,756 | 29.3370 | 27 | BALANCE LINE 25 - LINE 26 | 141,196,430 | 4,792,393 | 29.4626 |
| 1,481,702 | 62,902 | 23.5557 | 28 | ANNUAL LEAVE ACCRUED | 10,285,013 | 442,828 | 23.2257 |
| 615,324 | 26,504 | 23.2162 | 29 | HOLIDAY LEAVE ACCRUED | 4,230,840 | 184,360 | 22.9487 |
| 23,388,530 | 815,162 | 28.6918 | 30 | ACCRUED SALARY COST | 155,712,283 | 5,419,581 | 28.7314 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,147,777 | | | 32 | HEALTH BENEFITS | 7,588,155 | | |
| 77,360 | | | 33 | LIFE INSURANCE | 534,331 | | |
| 2,708,034 | | | 34 | RETIREMENT | 17,751,551 | | |
| 421,703 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,620,605 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 569,119 | | | 37 | SOCIAL SECURITY | 3,321,829 | | |
| 315,741 | | | 38 | MEDICARE | 2,245,210 | | |
| 5,239,734 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 34,061,681 | | |
| 18,207 | | | 40 | UNIFORM ALLOWANCE | 170,786 | | |
| 5,257,941 | | | 41 | TOTAL BENEFITS | 34,232,467 | | |
| | | 22.4808 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.9844 |
| 28,646,471 | 694,119 | 41.2702 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 189,944,750 | 4,579,752 | 41.4748 |
| 92,614 | | | 44 | LESS OVERTIME PREMIUM PAY | 690,770 | | |
| 28,553,857 | 694,119 | 41.1368 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 189,253,980 | 4,579,752 | 41.3240 |

TITLE: MAIL EQUIP. SHOP, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 62,497 | 2,785 | 22.4405 | 01 | STRAIGHT TIME HOURS | 421,450 | 19,175 | 21.9791 |
| 85 | 4 | 21.2500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 21,913 | 995 | 22.0231 |
| | | | 03 | HOLIDAY WORK HOURS | 170 | 8 | 21.2500 |
| 62,582 | 2,789 | 22.4388 | 04 | WORK HOURS SUBTOTAL | 443,533 | 20,178 | 21.9810 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 85 | 4 | 21.2500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 16,531 | 809 | 20.4338 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 62,582 | 2,789 | 22.4388 | 10 | TOTAL WORK HOURS | 443,533 | 20,178 | 21.9810 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 43 | 8 | 5.3750 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 123 | 66 | 1.8636 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 3,905 | 173 | 22.5722 | 17 | ANNUAL LEAVE | 48,580 | 2,183 | 22.2537 |
| | | | 18 | HOLIDAY LEAVE | 24,281 | 1,112 | 21.8354 |
| 1,897 | 80 | 23.7125 | 19 | SICK LEAVE | 12,877 | 601 | 21.4259 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 31 | 2 | 15.5000 | 22 | OTHER LEAVE | 593 | 26 | 22.8076 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 5,833 | 255 | 22.8745 | 24 | TOTAL PAID ABSENCE | 86,331 | 3,922 | 22.0119 |
| 68,415 | 3,044 | 22.4753 | 25 | GROSS PAY & TOTAL PAID HOURS | 530,030 | 24,100 | 21.9929 |
| 3,905 | 173 | 22.5722 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 72,861 | 3,295 | 22.1125 |
| 64,510 | 2,871 | 22.4695 | 27 | BALANCE LINE 25 - LINE 26 | 457,169 | 20,805 | 21.9739 |
| 6,553 | 292 | 22.4417 | 28 | ANNUAL LEAVE ACCRUED | 46,763 | 2,128 | 21.9750 |
| 2,622 | 117 | 22.4102 | 29 | HOLIDAY LEAVE ACCRUED | 18,655 | 853 | 21.8698 |
| 73,685 | 3,280 | 22.4649 | 30 | ACCRUED SALARY COST | 522,587 | 23,786 | 21.9703 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,343 | | | 32 | HEALTH BENEFITS | 38,149 | | |
| 463 | | | 33 | LIFE INSURANCE | 3,292 | | |
| 5,167 | | | 34 | RETIREMENT | 35,970 | | |
| 188 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,297 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 376 | | | 37 | SOCIAL SECURITY | 2,652 | | |
| 976 | | | 38 | MEDICARE | 7,638 | | |
| 12,513 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 88,998 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 12,513 | | | 41 | TOTAL BENEFITS | 88,998 | | |
| | | 16.9817 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.0302 |
| 86,198 | 2,789 | 30.9064 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 611,585 | 20,178 | 30.3094 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 1,792 | | |
| 86,198 | 2,789 | 30.9064 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 609,793 | 20,178 | 30.2206 |

TITLE: MAIL EQUIP. SHOPS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 304,160 | 18,186 | 16.7249 | 01 | STRAIGHT TIME HOURS | 2,018,575 | 120,151 | 16.8003 |
| 772 | 29 | 26.6206 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 312,532 | 11,923 | 26.2125 |
| | | | 03 | HOLIDAY WORK HOURS | 764 | 40 | 19.1000 |
| 304,932 | 18,215 | 16.7407 | 04 | WORK HOURS SUBTOTAL | 2,331,871 | 132,114 | 17.6504 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 39 | 1 | 39.0000 | 06 | PENALTY OVERTIME (NA) | 17,627 | 526 | 33.5114 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 304,932 | 18,215 | 16.7407 | 10 | TOTAL WORK HOURS | 2,331,871 | 132,114 | 17.6504 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 201 | 122 | 1.6475 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,515 | 1,557 | 1.6152 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 295 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,193 | |
| | | | 16 | TERMINAL LEAVE | 18,521 | 1,077 | 17.1968 |
| 28,488 | 1,686 | 16.8967 | 17 | ANNUAL LEAVE | 188,496 | 10,928 | 17.2489 |
| | | | 18 | HOLIDAY LEAVE | 123,967 | 7,432 | 16.6801 |
| 20,227 | 1,133 | 17.8526 | 19 | SICK LEAVE | 119,055 | 6,878 | 17.3095 |
| 101 | 8 | 12.6250 | 20 | MILITARY LEAVE | 299 | 24 | 12.4583 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,779 | 108 | 16.4722 | 22 | OTHER LEAVE | 9,333 | 532 | 17.5432 |
| 550 | 48 | 11.4583 | 23 | CONTINUATION OF PAY LEAVE | 3,959 | 269 | 14.7174 |
| 51,145 | 2,983 | 17.1454 | 24 | TOTAL PAID ABSENCE | 463,630 | 27,140 | 17.0829 |
| 356,278 | 21,198 | 16.8071 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,798,016 | 159,254 | 17.5695 |
| 28,488 | 1,686 | 16.8967 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 330,984 | 19,437 | 17.0285 |
| 327,790 | 19,512 | 16.7994 | 27 | BALANCE LINE 25 - LINE 26 | 2,467,032 | 139,817 | 17.6447 |
| 32,199 | 1,872 | 17.2003 | 28 | ANNUAL LEAVE ACCRUED | 222,199 | 12,974 | 17.1264 |
| 13,916 | 834 | 16.6858 | 29 | HOLIDAY LEAVE ACCRUED | 94,591 | 5,676 | 16.6650 |
| 373,905 | 22,218 | 16.8289 | 30 | ACCRUED SALARY COST | 2,783,822 | 158,467 | 17.5672 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 32,758 | | | 32 | HEALTH BENEFITS | 221,202 | | |
| 2,441 | | | 33 | LIFE INSURANCE | 16,854 | | |
| 30,185 | | | 34 | RETIREMENT | 204,911 | | |
| 3,796 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,129 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,198 | | | 37 | SOCIAL SECURITY | 60,521 | | |
| 5,081 | | | 38 | MEDICARE | 39,967 | | |
| 82,459 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 569,584 | | |
| 378 | | | 40 | UNIFORM ALLOWANCE | 2,234 | | |
| 82,837 | | | 41 | TOTAL BENEFITS | 571,818 | | |
| | | 22.1545 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.5407 |
| 456,742 | 18,215 | 25.0750 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,355,640 | 132,114 | 25.3995 |
| 264 | | | 44 | LESS OVERTIME PREMIUM PAY | 107,017 | | |
| 456,478 | 18,215 | 25.0605 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,248,623 | 132,114 | 24.5895 |

TITLE: MAIL EQUIP. SHOP, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,707 | 1,186 | 6.4983 | 01 | STRAIGHT TIME HOURS | 52,447 | 7,754 | 6.7638 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,854 | 395 | 9.7569 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,707 | 1,186 | 6.4983 | 04 | WORK HOURS SUBTOTAL | 56,301 | 8,149 | 6.9089 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 7,707 | 1,186 | 6.4983 | 10 | TOTAL WORK HOURS | 56,301 | 8,149 | 6.9089 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9 | 15 | .6000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 7,707 | 1,186 | 6.4983 | 25 | GROSS PAY & TOTAL PAID HOURS | 56,310 | 8,149 | 6.9100 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 7,707 | 1,186 | 6.4983 | 27 | BALANCE LINE 25 - LINE 26 | 56,310 | 8,149 | 6.9100 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,707 | 1,186 | 6.4983 | 30 | ACCRUED SALARY COST | 56,310 | 8,149 | 6.9100 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 478 | | | 37 | SOCIAL SECURITY | 3,491 | | |
| 112 | | | 38 | MEDICARE | 817 | | |
| 590 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,308 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 590 | | | 41 | TOTAL BENEFITS | 4,308 | | |
| | | 7.6553 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6505 |
| 8,297 | 1,186 | 6.9957 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 60,618 | 8,149 | 7.4387 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 1,283 | | |
| 8,297 | 1,186 | 6.9957 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 59,335 | 8,149 | 7.2812 |

TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 374,364 | 22,157 | 16.8959 | 01 | STRAIGHT TIME HOURS | 2,492,472 | 147,080 | 16.9463 |
| 857 | 33 | 25.9696 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 338,299 | 13,313 | 25.4111 |
| | | | 03 | HOLIDAY WORK HOURS | 934 | 48 | 19.4583 |
| 375,221 | 22,190 | 16.9094 | 04 | WORK HOURS SUBTOTAL | 2,831,705 | 160,441 | 17.6495 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 39 | 1 | 39.0000 | 06 | PENALTY OVERTIME (NA) | 17,627 | 526 | 33.5114 |
| 85 | 4 | 21.2500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 16,531 | 809 | 20.4338 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 375,221 | 22,190 | 16.9094 | 10 | TOTAL WORK HOURS | 2,831,705 | 160,441 | 17.6495 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 43 | 8 | 5.3750 |
| 201 | 122 | 1.6475 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,647 | 1,638 | 1.6159 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 295 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,193 | |
| | | | 16 | TERMINAL LEAVE | 18,521 | 1,077 | 17.1968 |
| 32,393 | 1,859 | 17.4249 | 17 | ANNUAL LEAVE | 237,076 | 13,111 | 18.0822 |
| | | | 18 | HOLIDAY LEAVE | 148,248 | 8,544 | 17.3511 |
| 22,124 | 1,213 | 18.2390 | 19 | SICK LEAVE | 131,932 | 7,479 | 17.6403 |
| 101 | 8 | 12.6250 | 20 | MILITARY LEAVE | 299 | 24 | 12.4583 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,810 | 110 | 16.4545 | 22 | OTHER LEAVE | 9,926 | 558 | 17.7885 |
| 550 | 48 | 11.4583 | 23 | CONTINUATION OF PAY LEAVE | 3,959 | 269 | 14.7174 |
| 56,978 | 3,238 | 17.5966 | 24 | TOTAL PAID ABSENCE | 549,961 | 31,062 | 17.7052 |
| 432,400 | 25,428 | 17.0048 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,384,356 | 191,503 | 17.6726 |
| 32,393 | 1,859 | 17.4249 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 403,845 | 22,732 | 17.7654 |
| 400,007 | 23,569 | 16.9717 | 27 | BALANCE LINE 25 - LINE 26 | 2,980,511 | 168,771 | 17.6600 |
| 38,752 | 2,164 | 17.9075 | 28 | ANNUAL LEAVE ACCRUED | 268,962 | 15,102 | 17.8096 |
| 16,538 | 951 | 17.3901 | 29 | HOLIDAY LEAVE ACCRUED | 113,246 | 6,529 | 17.3450 |
| 455,297 | 26,684 | 17.0625 | 30 | ACCRUED SALARY COST | 3,362,719 | 190,402 | 17.6611 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 38,101 | | | 32 | HEALTH BENEFITS | 259,351 | | |
| 2,904 | | | 33 | LIFE INSURANCE | 20,146 | | |
| 35,352 | | | 34 | RETIREMENT | 240,881 | | |
| 3,984 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 27,426 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,052 | | | 37 | SOCIAL SECURITY | 66,664 | | |
| 6,169 | | | 38 | MEDICARE | 48,422 | | |
| 95,562 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 662,890 | | |
| 378 | | | 40 | UNIFORM ALLOWANCE | 2,234 | | |
| 95,940 | | | 41 | TOTAL BENEFITS | 665,124 | | |
| | | 21.0719 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7793 |
| 551,237 | 22,190 | 24.8416 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,027,843 | 160,441 | 25.1048 |
| 264 | | | 44 | LESS OVERTIME PREMIUM PAY | 110,092 | | |
| 550,973 | 22,190 | 24.8297 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,917,751 | 160,441 | 24.4186 |

TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 24,040 | 1,057 | 22.7436 | 01 | STRAIGHT TIME HOURS | 360,453 | 15,835 | 22.7630 |
| 2,222 | 83 | 26.7710 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 19,011 | 748 | 25.4157 |
| | | | 03 | HOLIDAY WORK HOURS | 1,473 | 64 | 23.0156 |
| 26,262 | 1,140 | 23.0368 | 04 | WORK HOURS SUBTOTAL | 380,937 | 16,647 | 22.8832 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 192 | 9 | 21.3333 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,239 | 245 | 21.3836 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 3,979 | 172 | 23.1337 |
| 26,262 | 1,140 | 23.0368 | 10 | TOTAL WORK HOURS | 384,916 | 16,819 | 22.8857 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 875 | 156 | 5.6089 |
| 17 | 9 | 1.8888 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,322 | 1,618 | 2.0531 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 2,297 | 97 | 23.6804 | 17 | ANNUAL LEAVE | 28,841 | 1,224 | 23.5629 |
| | | | 18 | HOLIDAY LEAVE | 16,047 | 688 | 23.3241 |
| 324 | 14 | 23.1428 | 19 | SICK LEAVE | 7,103 | 303 | 23.4422 |
| | | | 20 | MILITARY LEAVE | 365 | 16 | 22.8125 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 233 | 8 | 29.1250 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,621 | 111 | 23.6126 | 24 | TOTAL PAID ABSENCE | 52,589 | 2,239 | 23.4877 |
| 28,900 | 1,251 | 23.1015 | 25 | GROSS PAY & TOTAL PAID HOURS | 441,702 | 19,058 | 23.1767 |
| 2,297 | 97 | 23.6804 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 44,888 | 1,912 | 23.4769 |
| 26,603 | 1,154 | 23.0528 | 27 | BALANCE LINE 25 - LINE 26 | 396,814 | 17,146 | 23.1432 |
| 2,695 | 112 | 24.0625 | 28 | ANNUAL LEAVE ACCRUED | 33,392 | 1,436 | 23.2534 |
| 1,041 | 43 | 24.2093 | 29 | HOLIDAY LEAVE ACCRUED | 13,050 | 562 | 23.2206 |
| 30,339 | 1,309 | 23.1772 | 30 | ACCRUED SALARY COST | 443,256 | 19,144 | 23.1537 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,180 | | | 32 | HEALTH BENEFITS | 28,216 | | |
| 179 | | | 33 | LIFE INSURANCE | 2,744 | | |
| 2,016 | | | 34 | RETIREMENT | 30,546 | | |
| 113 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,441 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 246 | | | 37 | SOCIAL SECURITY | 4,340 | | |
| 408 | | | 38 | MEDICARE | 6,441 | | |
| 5,142 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 74,728 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,142 | | | 41 | TOTAL BENEFITS | 74,728 | | |
| | | 16.9484 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.8588 |
| 35,481 | 1,140 | 31.1236 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 517,984 | 16,819 | 30.7975 |
| 676 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,586 | | |
| 34,805 | 1,140 | 30.5307 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 513,398 | 16,819 | 30.5248 |

TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 204,319 | 11,772 | 17.3563 | 01 | STRAIGHT TIME HOURS | 1,992,588 | 116,563 | 17.0945 |
| 48,890 | 1,858 | 26.3132 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 379,432 | 14,725 | 25.7678 |
| | | | 03 | HOLIDAY WORK HOURS | 10,087 | 595 | 16.9529 |
| 253,209 | 13,630 | 18.5773 | 04 | WORK HOURS SUBTOTAL | 2,382,107 | 131,883 | 18.0622 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 740- | 40- | 18.5000 | 08 | REHABILITATION WORK HOURS (NA) | 2,662- | 144- | 18.4861 |
| | | | 09 | TRAINING HOURS | 524 | 32 | 16.3750 |
| 253,209 | 13,630 | 18.5773 | 10 | TOTAL WORK HOURS | 2,382,631 | 131,915 | 18.0618 |
| 958 | 216 | 4.4351 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,583 | 1,254 | 4.4521 |
| 1,153 | 770 | 1.4974 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,754 | 5,819 | 1.5043 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 346 | 40 | 8.6500 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 292 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,927 | |
| | | | 16 | TERMINAL LEAVE | 2,628 | 148 | 17.7567 |
| 13,650 | 785 | 17.3885 | 17 | ANNUAL LEAVE | 140,303 | 8,319 | 16.8653 |
| | | | 18 | HOLIDAY LEAVE | 112,106 | 6,620 | 16.9344 |
| 8,414 | 522 | 16.1187 | 19 | SICK LEAVE | 79,872 | 4,760 | 16.7798 |
| | | | 20 | MILITARY LEAVE | 1,759 | 104 | 16.9134 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 7,858 | 447 | 17.5794 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 63 | 4 | 15.7500 |
| 22,064 | 1,307 | 16.8814 | 24 | TOTAL PAID ABSENCE | 344,589 | 20,402 | 16.8899 |
| 277,384 | 14,937 | 18.5702 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,741,903 | 152,317 | 18.0012 |
| 13,650 | 785 | 17.3885 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 255,037 | 15,087 | 16.9044 |
| 263,734 | 14,152 | 18.6358 | 27 | BALANCE LINE 25 - LINE 26 | 2,486,866 | 137,230 | 18.1218 |
| 15,867 | 931 | 17.0429 | 28 | ANNUAL LEAVE ACCRUED | 190,199 | 11,299 | 16.8332 |
| 6,744 | 396 | 17.0303 | 29 | HOLIDAY LEAVE ACCRUED | 79,657 | 4,731 | 16.8372 |
| 286,345 | 15,479 | 18.4989 | 30 | ACCRUED SALARY COST | 2,756,722 | 153,260 | 17.9872 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,085 | | | 32 | HEALTH BENEFITS | 244,654 | | |
| 1,541 | | | 33 | LIFE INSURANCE | 16,128 | | |
| 20,883 | | | 34 | RETIREMENT | 209,690 | | |
| 5,510 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 52,504 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,354 | | | 37 | SOCIAL SECURITY | 93,639 | | |
| 3,907 | | | 38 | MEDICARE | 39,013 | | |
| 66,280 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 655,628 | | |
| 53 | | | 40 | UNIFORM ALLOWANCE | 2,538 | | |
| 66,333 | | | 41 | TOTAL BENEFITS | 658,166 | | |
| | | 23.1654 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.8749 |
| 352,678 | 13,630 | 25.8751 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,414,888 | 131,915 | 25.8870 |
| 16,280 | | | 44 | LESS OVERTIME PREMIUM PAY | 126,351 | | |
| 336,398 | 13,630 | 24.6807 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,288,537 | 131,915 | 24.9292 |

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B/A FDC SUB
REFERENCE NBR: 2230

NATIONAL PAYROLL HOUR MARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 284,056 | 31,282 | 9.0804 | 01 | STRAIGHT TIME HOURS | 1,846,865 | 206,630 | 8.9380 |
| 29,676 | 2,108 | 14.0777 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 220,330 | 15,930 | 13.8311 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 313,732 | 33,390 | 9.3959 | 04 | WORK HOURS SUBTOTAL | 2,067,195 | 222,560 | 9.2882 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 336 | 38 | 8.8421 | 09 | TRAINING HOURS | 6,292 | 741 | 8.4912 |
| 314,068 | 33,428 | 9.3953 | 10 | TOTAL WORK HOURS | 2,073,487 | 223,301 | 9.2856 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 6,840 | 8,574 | .7977 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 49,439 | 63,171 | .7826 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 160 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 212 | 27 | 7.8518 |
| | | | 24 | TOTAL PAID ABSENCE | 212 | 27 | 7.8518 |
| 320,908 | 33,428 | 9.5999 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,123,138 | 223,328 | 9.5068 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 320,908 | 33,428 | 9.5999 | 27 | BALANCE LINE 25 - LINE 26 | 2,123,138 | 223,328 | 9.5068 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 320,908 | 33,428 | 9.5999 | 30 | ACCRUED SALARY COST | 2,123,138 | 223,328 | 9.5068 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 19,896 | | | 37 | SOCIAL SECURITY | 131,847 | | |
| 4,653 | | | 38 | MEDICARE | 30,831 | | |
| 24,549 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 162,678 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 24,549 | | | 41 | TOTAL BENEFITS | 162,678 | | |
| | | 7.6498 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6621 |
| 345,457 | 33,428 | 10.3343 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,285,816 | 223,301 | 10.2364 |
| 9,882 | | | 44 | LESS OVERTIME PREMIUM PAY | 73,370 | | |
| 335,575 | 33,428 | 10.0387 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,212,446 | 223,301 | 9.9079 |

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REFERENCE NBR: 2240

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

DATE 03- 99
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TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 512,415 | 44,111 | 11.6164 | 01 | STRAIGHT TIME HOURS | 4,199,906 | 339,028 | 12.3880 |
| 80,788 | 4,049 | 19.9525 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 618,773 | 31,403 | 19.7042 |
| | | | 03 | HOLIDAY WORK HOURS | 11,560 | 659 | 17.5417 |
| 593,203 | 48,160 | 12.3173 | 04 | WORK HOURS SUBTOTAL | 4,830,239 | 371,090 | 13.0163 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 192 | 9 | 21.3333 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,239 | 245 | 21.3836 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 740- | 40- | 18.5000 | 08 | REHABILITATION WORK HOURS (NA) | 2,662- | 144- | 18.4861 |
| 336 | 38 | 8.8421 | 09 | TRAINING HOURS | 10,795 | 945 | 11.4232 |
| 593,539 | 48,198 | 12.3145 | 10 | TOTAL WORK HOURS | 4,841,034 | 372,035 | 13.0123 |
| 958 | 216 | 4.4351 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,458 | 1,410 | 4.5801 |
| 8,010 | 9,353 | .8564 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 61,515 | 70,608 | .8712 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 346 | 40 | 8.6500 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 292 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,087 | |
| | | | 16 | TERMINAL LEAVE | 2,628 | 148 | 17.7567 |
| 15,947 | 882 | 18.0804 | 17 | ANNUAL LEAVE | 169,144 | 9,543 | 17.7244 |
| | | | 18 | HOLIDAY LEAVE | 128,153 | 7,308 | 17.5359 |
| 8,738 | 536 | 16.3022 | 19 | SICK LEAVE | 86,975 | 5,063 | 17.1785 |
| | | | 20 | MILITARY LEAVE | 2,124 | 120 | 17.7000 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 8,091 | 455 | 17.7824 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 275 | 31 | 8.8709 |
| 24,685 | 1,418 | 17.4083 | 24 | TOTAL PAID ABSENCE | 397,390 | 22,668 | 17.5308 |
| 627,192 | 49,616 | 12.6409 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,306,743 | 394,703 | 13.4449 |
| 15,947 | 882 | 18.0804 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 299,925 | 16,999 | 17.6436 |
| 611,245 | 48,734 | 12.5424 | 27 | BALANCE LINE 25 - LINE 26 | 5,006,818 | 377,704 | 13.2559 |
| 18,562 | 1,043 | 17.7967 | 28 | ANNUAL LEAVE ACCRUED | 223,591 | 12,735 | 17.5572 |
| 7,785 | 439 | 17.7334 | 29 | HOLIDAY LEAVE ACCRUED | 92,707 | 5,293 | 17.5150 |
| 637,592 | 50,216 | 12.6969 | 30 | ACCRUED SALARY COST | 5,323,116 | 395,732 | 13.4513 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 26,265 | | | 32 | HEALTH BENEFITS | 272,870 | | |
| 1,720 | | | 33 | LIFE INSURANCE | 18,872 | | |
| 22,899 | | | 34 | RETIREMENT | 240,236 | | |
| 5,623 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 54,945 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 30,496 | | | 37 | SOCIAL SECURITY | 229,826 | | |
| 8,968 | | | 38 | MEDICARE | 76,285 | | |
| 95,971 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 893,034 | | |
| 53 | | | 40 | UNIFORM ALLOWANCE | 2,538 | | |
| 96,024 | | | 41 | TOTAL BENEFITS | 895,572 | | |
| | | 15.0604 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.8242 |
| 733,616 | 48,198 | 15.2208 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,218,688 | 372,035 | 16.7153 |
| 26,838 | | | 44 | LESS OVERTIME PREMIUM PAY | 204,307 | | |
| 706,778 | 48,198 | 14.6640 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,014,381 | 372,035 | 16.1661 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2310

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

DATE 03-C 999
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 432,907 | 16,410 | 26.3806 | 01 | STRAIGHT TIME HOURS | 2,836,541 | 107,442 | 26.4006 |
| 692 | 25 | 27.6800 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,736 | 273 | 24.6739 |
| | | | 03 | HOLIDAY WORK HOURS | 454 | 23 | 19.7391 |
| 433,599 | 16,435 | 26.3826 | 04 | WORK HOURS SUBTOTAL | 2,843,731 | 107,738 | 26.3948 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 271 | 12 | 22.5833 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,972 | 188 | 21.1276 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 433,599 | 16,435 | 26.3826 | 10 | TOTAL WORK HOURS | 2,843,731 | 107,738 | 26.3948 |
| 104 | 19 | 5.4736 | 11 | SUNDAY PREMIUM (NA HOURS) | 408 | 74 | 5.5135 |
| 465 | 225 | 2.0666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,159 | 1,536 | 2.0566 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 113 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 192 | |
| | | | 16 | TERMINAL LEAVE | 6,707 | 362 | 18.5276 |
| 34,966 | 1,290 | 27.1054 | 17 | ANNUAL LEAVE | 309,159 | 11,310 | 27.3350 |
| | | | 18 | HOLIDAY LEAVE | 165,833 | 6,312 | 26.2726 |
| 10,956 | 427 | 25.6580 | 19 | SICK LEAVE | 83,088 | 3,192 | 26.0300 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 2,271 | 103 | 22.0485 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 45,922 | 1,717 | 26.7454 | 24 | TOTAL PAID ABSENCE | 567,058 | 21,279 | 26.6487 |
| 480,090 | 18,152 | 26.4483 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,414,356 | 129,017 | 26.4643 |
| 34,966 | 1,290 | 27.1054 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 481,699 | 17,984 | 26.7848 |
| 445,124 | 16,862 | 26.3980 | 27 | BALANCE LINE 25 - LINE 26 | 2,932,657 | 111,033 | 26.4124 |
| 43,461 | 1,628 | 26.6959 | 28 | ANNUAL LEAVE ACCRUED | 302,773 | 11,390 | 26.5823 |
| 18,527 | 701 | 26.4293 | 29 | HOLIDAY LEAVE ACCRUED | 127,612 | 4,842 | 26.3552 |
| 507,112 | 19,191 | 26.4244 | 30 | ACCRUED SALARY COST | 3,363,042 | 127,265 | 26.4255 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 36,265 | | | 32 | HEALTH BENEFITS | 238,375 | | |
| 3,235 | | | 33 | LIFE INSURANCE | 22,301 | | |
| 41,188 | | | 34 | RETIREMENT | 279,690 | | |
| 8,074 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 54,181 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,442 | | | 37 | SOCIAL SECURITY | 74,396 | | |
| 6,832 | | | 38 | MEDICARE | 49,135 | | |
| 107,036 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 718,078 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 107,036 | | | 41 | TOTAL BENEFITS | 718,078 | | |
| | | 21.1069 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3520 |
| 614,148 | 16,435 | 37.3682 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,081,120 | 107,738 | 37.8800 |
| 140 | | | 44 | LESS OVERTIME PREMIUM PAY | 920 | | |
| 614,008 | 16,435 | 37.3597 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,080,200 | 107,738 | 37.8715 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 478,812 | 27,395 | 17.4780 | 01 | STRAIGHT TIME HOURS | 3,262,216 | 188,694 | 17.2883 |
| 12,012 | 442 | 27.1764 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 88,890 | 3,421 | 25.9836 |
| | | | 03 | HOLIDAY WORK HOURS | 8,784 | 520 | 16.8923 |
| 490,824 | 27,837 | 17.6320 | 04 | WORK HOURS SUBTOTAL | 3,359,890 | 192,635 | 17.4417 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 2 | | | 06 | PENALTY OVERTIME (NA) | 1,629 | 45 | 36.2000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 9,320 | 378 | 24.6560 | 09 | TRAINING HOURS | 28,211 | 1,220 | 23.1237 |
| 500,144 | 28,215 | 17.7261 | 10 | TOTAL WORK HOURS | 3,388,101 | 193,855 | 17.4775 |
| 2,114 | 474 | 4.4599 | 11 | SUNDAY PREMIUM (NA HOURS) | 14,808 | 3,393 | 4.3642 |
| 4,004 | 2,620 | 1.5282 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 28,705 | 19,230 | 1.4927 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 409 | 48 | 8.5208 |
| 1,255 | 131 | 9.5801 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,891 | 872 | 9.0493 |
| | 186 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,254 | |
| 741- | 59- | 12.5593 | 16 | TERMINAL LEAVE | 5,422 | 295 | 18.3796 |
| 44,253 | 2,479 | 17.8511 | 17 | ANNUAL LEAVE | 275,957 | 15,743 | 17.5288 |
| | | | 18 | HOLIDAY LEAVE | 197,782 | 11,368 | 17.3981 |
| 29,010 | 1,600 | 18.1312 | 19 | SICK LEAVE | 181,148 | 10,243 | 17.6850 |
| 1,956 | 112 | 17.4642 | 20 | MILITARY LEAVE | 3,338 | 192 | 17.3854 |
| | | | 21 | CONVENTION LEAVE | | | |
| 413 | 23 | 17.9565 | 22 | OTHER LEAVE | 23,489 | 1,348 | 17.4250 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 275 | 18 | 15.2777 |
| 74,891 | 4,155 | 18.0243 | 24 | TOTAL PAID ABSENCE | 687,411 | 39,207 | 17.5328 |
| 582,408 | 32,370 | 17.9922 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,127,325 | 233,062 | 17.7091 |
| 43,512 | 2,420 | 17.9801 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 479,161 | 27,406 | 17.4837 |
| 538,896 | 29,950 | 17.9931 | 27 | BALANCE LINE 25 - LINE 26 | 3,648,164 | 205,656 | 17.7391 |
| 51,775 | 2,896 | 17.8781 | 28 | ANNUAL LEAVE ACCRUED | 363,491 | 20,729 | 17.5353 |
| 21,925 | 1,233 | 17.7818 | 29 | HOLIDAY LEAVE ACCRUED | 152,357 | 8,735 | 17.4421 |
| 612,596 | 34,079 | 17.9757 | 30 | ACCRUED SALARY COST | 4,164,012 | 235,120 | 17.7101 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58,886 | | | 32 | HEALTH BENEFITS | 402,301 | | |
| 3,874 | | | 33 | LIFE INSURANCE | 27,316 | | |
| 50,012 | | | 34 | RETIREMENT | 349,717 | | |
| 11,498 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 79,548 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 17,727 | | | 37 | SOCIAL SECURITY | 125,362 | | |
| 8,239 | | | 38 | MEDICARE | 58,537 | | |
| 150,236 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,042,781 | | |
| 580 | | | 40 | UNIFORM ALLOWANCE | 4,690 | | |
| 150,816 | | | 41 | TOTAL BENEFITS | 1,047,471 | | |
| | | 24.6191 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.1553 |
| 763,412 | 28,215 | 27.0569 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,211,483 | 193,855 | 26.8834 |
| 4,000 | | | 44 | LESS OVERTIME PREMIUM PAY | 29,872 | | |
| 759,412 | 28,215 | 26.9151 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,181,611 | 193,855 | 26.7293 |

TITLE: MATERIEL DISTRIBUTION/LABEL CTR. TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 3,106 | 388 | 8.0051 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 3,106 | 388 | 8.0051 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 3,106 | 388 | 8.0051 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 24 | 3 | 8.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 24 | 3 | 8.0000 |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 3,130 | 391 | 8.0051 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 3,130 | 391 | 8.0051 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 3,130 | 391 | 8.0051 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 194 | | |
| | | | 38 | MEDICARE | 45 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 239 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 239 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6357 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,369 | 388 | 8.6829 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,369 | 388 | 8.6829 |

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 911,719 | 43,805 | 20.8131 | 01 | STRAIGHT TIME HOURS | 6,101,863 | 296,524 | 20.5779 |
| 12,704 | 467 | 27.2034 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 95,626 | 3,694 | 25.8868 |
| | | | 03 | HOLIDAY WORK HOURS | 9,238 | 543 | 17.0128 |
| 924,423 | 44,272 | 20.8805 | 04 | WORK HOURS SUBTOTAL | 6,206,727 | 300,761 | 20.6367 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 2 | | | 06 | PENALTY OVERTIME (NA) | 1,629 | 45 | 36.2000 |
| 271 | 12 | 22.5833 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,972 | 188 | 21.1276 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 9,320 | 378 | 24.6560 | 09 | TRAINING HOURS | 28,211 | 1,220 | 23.1237 |
| 933,743 | 44,650 | 20.9124 | 10 | TOTAL WORK HOURS | 6,234,938 | 301,981 | 20.6467 |
| 2,218 | 493 | 4.4989 | 11 | SUNDAY PREMIUM (NA HOURS) | 15,216 | 3,467 | 4.3888 |
| 4,469 | 2,845 | 1.5708 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 31,864 | 20,766 | 1.5344 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 409 | 48 | 8.5208 |
| 1,255 | 131 | 9.5801 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,891 | 872 | 9.0493 |
| | 299 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,446 | |
| 741- | 59- | 12.5593 | 16 | TERMINAL LEAVE | 12,129 | 657 | 18.4611 |
| 79,219 | 3,769 | 21.0185 | 17 | ANNUAL LEAVE | 585,116 | 27,053 | 21.6285 |
| | | | 18 | HOLIDAY LEAVE | 363,615 | 17,680 | 20.5664 |
| 39,966 | 2,027 | 19.7168 | 19 | SICK LEAVE | 264,236 | 13,435 | 19.6677 |
| 1,956 | 112 | 17.4642 | 20 | MILITARY LEAVE | 3,338 | 192 | 17.3854 |
| | | | 21 | CONVENTION LEAVE | | | |
| 413 | 23 | 17.9565 | 22 | OTHER LEAVE | 25,784 | 1,454 | 17.7331 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 275 | 18 | 15.2777 |
| 120,813 | 5,872 | 20.5744 | 24 | TOTAL PAID ABSENCE | 1,254,493 | 60,489 | 20.7391 |
| 1,062,498 | 50,522 | 21.0304 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,544,811 | 362,470 | 20.8149 |
| 78,478 | 3,710 | 21.1530 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 960,860 | 45,390 | 21.1689 |
| 984,020 | 46,812 | 21.0206 | 27 | BALANCE LINE 25 - LINE 26 | 6,583,951 | 317,080 | 20.7643 |
| 95,236 | 4,524 | 21.0512 | 28 | ANNUAL LEAVE ACCRUED | 666,264 | 32,119 | 20.7436 |
| 40,452 | 1,934 | 20.9162 | 29 | HOLIDAY LEAVE ACCRUED | 279,969 | 13,577 | 20.6208 |
| 1,119,708 | 53,270 | 21.0194 | 30 | ACCRUED SALARY COST | 7,530,184 | 362,776 | 20.7571 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 95,151 | | | 32 | HEALTH BENEFITS | 640,676 | | |
| 7,109 | | | 33 | LIFE INSURANCE | 49,617 | | |
| 91,200 | | | 34 | RETIREMENT | 629,407 | | |
| 19,572 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 133,729 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,169 | | | 37 | SOCIAL SECURITY | 199,952 | | |
| 15,071 | | | 38 | MEDICARE | 107,717 | | |
| 257,272 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,761,098 | | |
| 580 | | | 40 | UNIFORM ALLOWANCE | 4,690 | | |
| 257,852 | | | 41 | TOTAL BENEFITS | 1,765,788 | | |
| | | 23.0285 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.4494 |
| 1,377,560 | 44,650 | 30.8524 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,295,972 | 301,981 | 30.7833 |
| 4,141 | | | 44 | LESS OVERTIME PREMIUM PAY | 30,793 | | |
| 1,373,419 | 44,650 | 30.7596 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,265,179 | 301,981 | 30.6813 |

TITLE: MAINTENANCE TECH, SUPPORT CTR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 243,868 | 8,216 | 29.6820 | 01 | STRAIGHT TIME HOURS | 1,639,834 | 55,904 | 29.3330 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 274 | 10 | 27.4000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 243,868 | 8,216 | 29.6820 | 04 | WORK HOURS SUBTOTAL | 1,640,108 | 55,914 | 29.3326 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 243,868 | 8,216 | 29.6820 | 10 | TOTAL WORK HOURS | 1,640,108 | 55,914 | 29.3326 |
| 807 | 138 | 5.8478 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,262 | 1,074 | 5.8305 |
| 1,289 | 631 | 2.0427 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,754 | 4,337 | 2.0184 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 80 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 81 | |
| 36,904 | 504 | 73.2222 | 16 | TERMINAL LEAVE | 60,754 | 1,152 | 52.7378 |
| 10,212 | 352 | 29.0113 | 17 | ANNUAL LEAVE | 190,582 | 6,241 | 30.5370 |
| 180 | 8 | 22.5000 | 18 | HOLIDAY LEAVE | 94,101 | 3,200 | 29.4065 |
| 2,032 | 72 | 28.2222 | 19 | SICK LEAVE | 25,421 | 840 | 30.2630 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,596 | 64 | 24.9375 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 49,328 | 936 | 52.7008 | 24 | TOTAL PAID ABSENCE | 372,454 | 11,497 | 32.3957 |
| 295,292 | 9,152 | 32.2652 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,027,578 | 67,411 | 30.0778 |
| 47,296 | 864 | 54.7407 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 345,437 | 10,593 | 32.6099 |
| 247,996 | 8,288 | 29.9222 | 27 | BALANCE LINE 25 - LINE 26 | 1,682,141 | 56,818 | 29.6057 |
| 24,726 | 824 | 30.0072 | 28 | ANNUAL LEAVE ACCRUED | 176,824 | 5,926 | 29.8386 |
| 10,053 | 340 | 29.5676 | 29 | HOLIDAY LEAVE ACCRUED | 71,804 | 2,441 | 29.4158 |
| 282,775 | 9,452 | 29.9169 | 30 | ACCRUED SALARY COST | 1,930,769 | 65,185 | 29.6198 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,970 | | | 32 | HEALTH BENEFITS | 132,382 | | |
| 1,727 | | | 33 | LIFE INSURANCE | 12,574 | | |
| 20,793 | | | 34 | RETIREMENT | 148,145 | | |
| 2,754 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 15,017 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,744 | | | 37 | SOCIAL SECURITY | 27,417 | | |
| 4,202 | | | 38 | MEDICARE | 29,163 | | |
| 52,190 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 364,698 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 52,190 | | | 41 | TOTAL BENEFITS | 364,698 | | |
| | | 18.4563 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.8887 |
| 334,965 | 8,216 | 40.7698 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,295,467 | 55,914 | 41.0535 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 91 | | |
| 334,965 | 8,216 | 40.7698 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,295,376 | 55,914 | 41.0519 |

TITLE: FACILITIES SERVICE CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,884,871 | 61,753 | 30.5227 | 01 | STRAIGHT TIME HOURS | 12,363,332 | 408,267 | 30.2824 |
| 1,385 | 51 | 27.1568 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,368 | 197 | 27.2487 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,886,256 | 61,804 | 30.5199 | 04 | WORK HOURS SUBTOTAL | 12,368,700 | 408,464 | 30.2810 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,188 | 148 | 21.5405 | 08 | REHABILITATION WORK HOURS (NA) | 19,631 | 897 | 21.8851 |
| 3,597 | 128 | 28.1015 | 09 | TRAINING HOURS | 20,541 | 730 | 28.1383 |
| 1,889,853 | 61,932 | 30.5149 | 10 | TOTAL WORK HOURS | 12,389,241 | 409,194 | 30.2771 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 15 | 9 | 1.6666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 64 | 39 | 1.6410 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 344 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,015 | |
| | | | 16 | TERMINAL LEAVE | 133,859 | 3,900 | 34.3228 |
| 122,125 | 3,946 | 30.9490 | 17 | ANNUAL LEAVE | 1,453,176 | 44,879 | 32.3798 |
| | | | 18 | HOLIDAY LEAVE | 722,547 | 23,936 | 30.1866 |
| 44,808 | 1,453 | 30.8382 | 19 | SICK LEAVE | 349,309 | 11,981 | 29.1552 |
| | | | 20 | MILITARY LEAVE | 5,461 | 160 | 34.1312 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,715 | 94 | 28.8829 | 22 | OTHER LEAVE | 9,054 | 334 | 27.1077 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 169,648 | 5,493 | 30.8843 | 24 | TOTAL PAID ABSENCE | 2,673,406 | 85,190 | 31.3816 |
| 2,059,516 | 67,425 | 30.5452 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,062,711 | 494,384 | 30.4676 |
| 122,125 | 3,946 | 30.9490 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,309,582 | 72,715 | 31.7621 |
| 1,937,391 | 63,479 | 30.5201 | 27 | BALANCE LINE 25 - LINE 26 | 12,753,129 | 421,669 | 30.2444 |
| 186,623 | 6,066 | 30.7654 | 28 | ANNUAL LEAVE ACCRUED | 1,306,454 | 42,842 | 30.4947 |
| 79,853 | 2,617 | 30.5131 | 29 | HOLIDAY LEAVE ACCRUED | 555,555 | 18,367 | 30.2474 |
| 2,203,867 | 72,162 | 30.5405 | 30 | ACCRUED SALARY COST | 14,615,138 | 482,878 | 30.2667 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 129,233 | | | 32 | HEALTH BENEFITS | 870,374 | | |
| 13,884 | | | 33 | LIFE INSURANCE | 96,912 | | |
| 177,529 | | | 34 | RETIREMENT | 1,224,657 | | |
| 36,175 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 247,959 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 51,455 | | | 37 | SOCIAL SECURITY | 334,490 | | |
| 29,416 | | | 38 | MEDICARE | 216,701 | | |
| 437,692 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,991,093 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 437,692 | | | 41 | TOTAL BENEFITS | 2,991,093 | | |
| | | 19.8601 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.4657 |
| 2,641,559 | 61,932 | 42.6525 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,606,231 | 409,194 | 43.0266 |
| 461 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,788 | | |
| 2,641,098 | 61,932 | 42.6451 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,604,443 | 409,194 | 43.0222 |

TITLE: PURCHASING SERVICE CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,044,851 | 37,037 | 28.2110 | 01 | STRAIGHT TIME HOURS | 6,507,026 | 232,218 | 28.0211 |
| 156 | 5 | 31.2000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,835 | 66 | 27.8030 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,045,007 | 37,042 | 28.2114 | 04 | WORK HOURS SUBTOTAL | 6,508,861 | 232,284 | 28.0211 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 15,541 | 552 | 28.1539 | 09 | TRAINING HOURS | 126,023 | 4,606 | 27.3606 |
| 1,060,548 | 37,594 | 28.2105 | 10 | TOTAL WORK HOURS | 6,634,884 | 236,890 | 28.0082 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 30 | 19 | 1.5789 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 317 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,294 | |
| | | | 16 | TERMINAL LEAVE | 132,870 | 3,610 | 36.8060 |
| 55,850 | 2,094 | 26.6714 | 17 | ANNUAL LEAVE | 791,827 | 27,949 | 28.3311 |
| | | | 18 | HOLIDAY LEAVE | 406,373 | 14,504 | 28.0179 |
| 42,174 | 1,452 | 29.0454 | 19 | SICK LEAVE | 296,103 | 10,597 | 27.9421 |
| 2,662 | 88 | 30.2500 | 20 | MILITARY LEAVE | 8,723 | 288 | 30.2881 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,185 | 48 | 24.6875 | 22 | OTHER LEAVE | 11,400 | 487 | 23.4086 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 101,871 | 3,682 | 27.6673 | 24 | TOTAL PAID ABSENCE | 1,647,296 | 57,435 | 28.6810 |
| 1,162,419 | 41,276 | 28.1621 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,282,210 | 294,325 | 28.1396 |
| 55,850 | 2,094 | 26.6714 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,331,070 | 46,063 | 28.8967 |
| 1,106,569 | 39,182 | 28.2417 | 27 | BALANCE LINE 25 - LINE 26 | 6,951,140 | 248,262 | 27.9992 |
| 112,733 | 3,977 | 28.3462 | 28 | ANNUAL LEAVE ACCRUED | 779,056 | 27,621 | 28.2052 |
| 44,987 | 1,599 | 28.1344 | 29 | HOLIDAY LEAVE ACCRUED | 309,021 | 11,023 | 28.0342 |
| 1,264,289 | 44,758 | 28.2472 | 30 | ACCRUED SALARY COST | 8,039,217 | 286,906 | 28.0203 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 73,444 | | | 32 | HEALTH BENEFITS | 479,585 | | |
| 7,857 | | | 33 | LIFE INSURANCE | 53,998 | | |
| 90,607 | | | 34 | RETIREMENT | 610,370 | | |
| 8,533 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 55,308 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,809 | | | 37 | SOCIAL SECURITY | 74,719 | | |
| 16,564 | | | 38 | MEDICARE | 119,120 | | |
| 208,814 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,393,100 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 208,814 | | | 41 | TOTAL BENEFITS | 1,393,100 | | |
| | | 16.5163 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.3288 |
| 1,473,103 | 37,594 | 39.1845 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,432,317 | 236,890 | 39.8172 |
| 52 | | | 44 | LESS OVERTIME PREMIUM PAY | 611 | | |
| 1,473,051 | 37,594 | 39.1831 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,431,706 | 236,890 | 39.8147 |

TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | 162 | | |
| | | | 41 TOTAL BENEFITS | 162 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 162 | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 162 | | |

TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | 162 | |
| | | | 41 TOTAL BENEFITS | | 162 | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | 162 | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | 162 | |

TITLE: FIELD COUNSEL OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 730,538 | 21,414 | 34.1149 | 01 | STRAIGHT TIME HOURS | 4,707,118 | 140,641 | 33.4690 |
| 2,862 | 112 | 25.5535 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,256 | 354 | 26.1468 |
| | | | 03 | HOLIDAY WORK HOURS | 83 | 5 | 16.6000 |
| 733,400 | 21,526 | 34.0704 | 04 | WORK HOURS SUBTOTAL | 4,716,457 | 141,000 | 33.4500 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 733,400 | 21,526 | 34.0704 | 10 | TOTAL WORK HOURS | 4,716,457 | 141,000 | 33.4500 |
| 12 | 3 | 4.0000 | 11 | SUNDAY PREMIUM (NA HOURS) | 74 | 20 | 3.7000 |
| 43 | 26 | 1.6538 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 57 | 34 | 1.6764 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 24 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 880 | |
| 1,025- | 51- | 20.0980 | 16 | TERMINAL LEAVE | 3,345- | 159- | 21.0377 |
| 34,582 | 1,127 | 30.6850 | 17 | ANNUAL LEAVE | 402,655 | 11,657 | 34.5419 |
| | | | 18 | HOLIDAY LEAVE | 258,261 | 7,910 | 32.6499 |
| 16,134 | 502 | 32.1394 | 19 | SICK LEAVE | 121,436 | 4,028 | 30.1479 |
| | | | 20 | MILITARY LEAVE | 269 | 8 | 33.6250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 717 | 16 | 44.8125 | 22 | OTHER LEAVE | 1,619 | 48 | 33.7291 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 50,408 | 1,594 | 31.6235 | 24 | TOTAL PAID ABSENCE | 780,895 | 23,492 | 33.2408 |
| 783,863 | 23,120 | 33.9041 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,497,483 | 164,492 | 33.4209 |
| 33,557 | 1,076 | 31.1868 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 657,571 | 19,408 | 33.8814 |
| 750,306 | 22,044 | 34.0367 | 27 | BALANCE LINE 25 - LINE 26 | 4,839,912 | 145,084 | 33.3593 |
| 64,141 | 1,856 | 34.5587 | 28 | ANNUAL LEAVE ACCRUED | 448,434 | 13,296 | 33.7269 |
| 29,110 | 863 | 33.7311 | 29 | HOLIDAY LEAVE ACCRUED | 202,050 | 6,146 | 32.8750 |
| 843,557 | 24,763 | 34.0652 | 30 | ACCRUED SALARY COST | 5,490,396 | 164,526 | 33.3709 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,709 | | | 32 | HEALTH BENEFITS | 286,904 | | |
| 5,217 | | | 33 | LIFE INSURANCE | 36,104 | | |
| 70,097 | | | 34 | RETIREMENT | 477,685 | | |
| 20,855 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 136,554 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,903 | | | 37 | SOCIAL SECURITY | 170,995 | | |
| 11,150 | | | 38 | MEDICARE | 78,972 | | |
| 180,931 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,187,214 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 180,931 | | | 41 | TOTAL BENEFITS | 1,187,214 | | |
| | | 21.4485 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.6234 |
| 1,024,488 | 21,526 | 47.5930 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,677,610 | 141,000 | 47.3589 |
| 953 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,082 | | |
| 1,023,535 | 21,526 | 47.5487 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,674,528 | 141,000 | 47.3370 |

TITLE: RATES & CLASSIFICATION CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 313,584 | 10,707 | 29.2877 | 01 | STRAIGHT TIME HOURS | 2,000,439 | 68,463 | 29.2192 |
| 556 | 20 | 27.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,576 | 127 | 28.1574 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 314,140 | 10,727 | 29.2849 | 04 | WORK HOURS SUBTOTAL | 2,004,015 | 68,590 | 29.2173 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 5,624 | 294 | 19.1292 | 08 | REHABILITATION WORK HOURS (NA) | 38,619 | 2,012 | 19.1943 |
| | | | 09 | TRAINING HOURS | | | |
| 314,140 | 10,727 | 29.2849 | 10 | TOTAL WORK HOURS | 2,004,015 | 68,590 | 29.2173 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 72- | |
| | | | 16 | TERMINAL LEAVE | 6,829 | 247 | 27.6477 |
| 19,550 | 638 | 30.6426 | 17 | ANNUAL LEAVE | 219,514 | 7,310 | 30.0292 |
| | | | 18 | HOLIDAY LEAVE | 112,262 | 3,816 | 29.4187 |
| 3,361 | 112 | 30.0089 | 19 | SICK LEAVE | 40,065 | 1,471 | 27.2365 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 490 | 16 | 30.6250 | 22 | OTHER LEAVE | 2,187 | 76 | 28.7763 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 23,401 | 766 | 30.5496 | 24 | TOTAL PAID ABSENCE | 380,857 | 12,920 | 29.4780 |
| 337,541 | 11,493 | 29.3692 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,384,872 | 81,510 | 29.2586 |
| 19,550 | 638 | 30.6426 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 338,605 | 11,373 | 29.7727 |
| 317,991 | 10,855 | 29.2944 | 27 | BALANCE LINE 25 - LINE 26 | 2,046,267 | 70,137 | 29.1752 |
| 32,004 | 1,072 | 29.8544 | 28 | ANNUAL LEAVE ACCRUED | 222,350 | 7,518 | 29.5756 |
| 12,486 | 420 | 29.7285 | 29 | HOLIDAY LEAVE ACCRUED | 86,638 | 2,942 | 29.4486 |
| 362,481 | 12,347 | 29.3578 | 30 | ACCRUED SALARY COST | 2,355,255 | 80,597 | 29.2226 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,819 | | | 32 | HEALTH BENEFITS | 140,152 | | |
| 2,274 | | | 33 | LIFE INSURANCE | 15,541 | | |
| 25,282 | | | 34 | RETIREMENT | 169,934 | | |
| 1,007 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,272 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,913 | | | 37 | SOCIAL SECURITY | 13,325 | | |
| 4,800 | | | 38 | MEDICARE | 34,393 | | |
| 57,095 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 380,617 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 57,095 | | | 41 | TOTAL BENEFITS | 380,617 | | |
| | | 15.7511 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.1603 |
| 419,576 | 10,727 | 39.1140 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,735,872 | 68,590 | 39.8873 |
| 185 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,191 | | |
| 419,391 | 10,727 | 39.0967 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,734,681 | 68,590 | 39.8699 |

NATIONAL PAYROLL HOUR ARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 560,976 | 20,529 | 27.3260 | 01 | STRAIGHT TIME HOURS | 3,704,264 | 136,546 | 27.1283 |
| 209- | 5- | 41.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 337 | 14 | 24.0714 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 560,767 | 20,524 | 27.3225 | 04 | WORK HOURS SUBTOTAL | 3,704,601 | 136,560 | 27.1280 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,612 | 141 | 18.5248 | 08 | REHABILITATION WORK HOURS (NA) | 17,064 | 931 | 18.3286 |
| | | | 09 | TRAINING HOURS | | | |
| 560,767 | 20,524 | 27.3225 | 10 | TOTAL WORK HOURS | 3,704,601 | 136,560 | 27.1280 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,997 | 785 | 2.5439 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,220 | 3,340 | 2.4610 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 90 | |
| | | | 16 | TERMINAL LEAVE | 15,492 | 456 | 33.9736 |
| 42,945 | 1,602 | 26.8071 | 17 | ANNUAL LEAVE | 430,116 | 15,619 | 27.5379 |
| | | | 18 | HOLIDAY LEAVE | 216,116 | 7,976 | 27.0957 |
| 18,288 | 675 | 27.0933 | 19 | SICK LEAVE | 106,482 | 4,013 | 26.5342 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,291 | 32 | 40.3437 | 22 | OTHER LEAVE | 2,048 | 72 | 28.4444 |
| 255 | 11 | 23.1818 | 23 | CONTINUATION OF PAY LEAVE | 886 | 37 | 23.9459 |
| 62,779 | 2,320 | 27.0599 | 24 | TOTAL PAID ABSENCE | 771,140 | 28,173 | 27.3715 |
| 625,543 | 22,844 | 27.3832 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,483,961 | 164,733 | 27.2195 |
| 42,945 | 1,602 | 26.8071 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 661,724 | 24,051 | 27.5133 |
| 582,598 | 21,242 | 27.4267 | 27 | BALANCE LINE 25 - LINE 26 | 3,822,237 | 140,682 | 27.1693 |
| 60,258 | 2,192 | 27.4899 | 28 | ANNUAL LEAVE ACCRUED | 420,195 | 15,386 | 27.3102 |
| 24,115 | 884 | 27.2794 | 29 | HOLIDAY LEAVE ACCRUED | 167,437 | 6,174 | 27.1196 |
| 666,971 | 24,318 | 27.4270 | 30 | ACCRUED SALARY COST | 4,409,869 | 162,242 | 27.1808 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,704 | | | 32 | HEALTH BENEFITS | 291,749 | | |
| 4,187 | | | 33 | LIFE INSURANCE | 29,047 | | |
| 49,656 | | | 34 | RETIREMENT | 336,804 | | |
| 5,857 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 36,431 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,035 | | | 37 | SOCIAL SECURITY | 52,451 | | |
| 8,904 | | | 38 | MEDICARE | 64,920 | | |
| 120,343 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 811,402 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 120,343 | | | 41 | TOTAL BENEFITS | 811,402 | | |
| | | 18.0432 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.3996 |
| 787,314 | 20,524 | 38.3606 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,221,271 | 136,560 | 38.2342 |
| 70- | | | 44 | LESS OVERTIME PREMIUM PAY | 112 | | |
| 787,384 | 20,524 | 38.3640 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,221,159 | 136,560 | 38.2334 |

TITLE: LABOR RELATIONS CENTERS

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 158,042 | 7,164 | 22.0605 | 01 | STRAIGHT TIME HOURS | 1,024,144 | 46,605 | 21.9749 |
| 9,852 | 326 | 30.2208 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 75,759 | 2,576 | 29.4095 |
| | | | 03 | HOLIDAY WORK HOURS | 5,372 | 266 | 20.1954 |
| 167,894 | 7,490 | 22.4157 | 04 | WORK HOURS SUBTOTAL | 1,105,275 | 49,447 | 22.3527 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 388 | 16 | 24.2500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,156 | 131 | 24.0916 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 167,894 | 7,490 | 22.4157 | 10 | TOTAL WORK HOURS | 1,105,275 | 49,447 | 22.3527 |
| 21 | 5 | 4.2000 | 11 | SUNDAY PREMIUM (NA HOURS) | 138 | 28 | 4.9285 |
| 29 | 16 | 1.8125 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 268 | 145 | 1.8482 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 200 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 8,369 | 412 | 20.3131 | 17 | ANNUAL LEAVE | 94,673 | 4,174 | 22.6816 |
| | | | 18 | HOLIDAY LEAVE | 55,951 | 2,544 | 21.9933 |
| 2,579 | 124 | 20.7983 | 19 | SICK LEAVE | 12,430 | 618 | 20.1132 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 355 | 18 | 19.7222 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 10,948 | 536 | 20.4253 | 24 | TOTAL PAID ABSENCE | 163,409 | 7,354 | 22.2204 |
| 178,892 | 8,026 | 22.2890 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,269,090 | 56,801 | 22.3427 |
| 8,369 | 412 | 20.3131 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 150,624 | 6,718 | 22.4209 |
| 170,523 | 7,614 | 22.3959 | 27 | BALANCE LINE 25 - LINE 26 | 1,118,466 | 50,083 | 22.3322 |
| 14,858 | 672 | 22.1101 | 28 | ANNUAL LEAVE ACCRUED | 103,468 | 4,710 | 21.9677 |
| 6,267 | 284 | 22.0669 | 29 | HOLIDAY LEAVE ACCRUED | 43,234 | 1,975 | 21.8906 |
| 191,648 | 8,570 | 22.3626 | 30 | ACCRUED SALARY COST | 1,265,168 | 56,768 | 22.2866 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,214 | | | 32 | HEALTH BENEFITS | 85,935 | | |
| 1,145 | | | 33 | LIFE INSURANCE | 7,885 | | |
| 14,444 | | | 34 | RETIREMENT | 97,996 | | |
| 2,852 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 18,588 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,479 | | | 37 | SOCIAL SECURITY | 30,641 | | |
| 2,541 | | | 38 | MEDICARE | 18,258 | | |
| 38,675 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 259,303 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 38,675 | | | 41 | TOTAL BENEFITS | 259,303 | | |
| | | 20.1802 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.4955 |
| 230,323 | 7,490 | 30.7507 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,524,471 | 49,447 | 30.8304 |
| 3,152 | | | 44 | LESS OVERTIME PREMIUM PAY | 24,177 | | |
| 227,171 | 7,490 | 30.3299 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,500,294 | 49,447 | 30.3414 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 422,876 | 23,081 | 18.3213 | 01 | STRAIGHT TIME HOURS | 2,707,580 | 149,972 | 18.0539 |
| 82,827 | 2,964 | 27.9443 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 753,940 | 27,207 | 27.7112 |
| | | | 03 | HOLIDAY WORK HOURS | 41,323 | 2,299 | 17.9743 |
| 505,703 | 26,045 | 19.4165 | 04 | WORK HOURS SUBTOTAL | 3,502,843 | 179,478 | 19.5168 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 7,164 | 197 | 36.3654 | 06 | PENALTY OVERTIME (NA) | 72,949 | 2,024 | 36.0419 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 505,703 | 26,045 | 19.4165 | 10 | TOTAL WORK HOURS | 3,502,843 | 179,478 | 19.5168 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 214 | 47 | 4.5531 |
| 67 | 44 | 1.5227 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,311 | 803 | 1.6326 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 35 | 4 | 8.7500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 862 | 93 | 9.2688 |
| | 289 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,192 | |
| | | | 16 | TERMINAL LEAVE | 356 | 20 | 17.8000 |
| 35,631 | 1,951 | 18.2629 | 17 | ANNUAL LEAVE | 205,025 | 11,380 | 18.0162 |
| | | | 18 | HOLIDAY LEAVE | 153,713 | 8,548 | 17.9823 |
| 16,072 | 887 | 18.1195 | 19 | SICK LEAVE | 150,227 | 8,347 | 17.9977 |
| | | | 20 | MILITARY LEAVE | 3,554 | 200 | 17.7700 |
| | | | 21 | CONVENTION LEAVE | | | |
| 148 | 8 | 18.5000 | 22 | OTHER LEAVE | 6,842 | 378 | 18.1005 |
| 147 | 9 | 16.3333 | 23 | CONTINUATION OF PAY LEAVE | 436 | 25 | 17.4400 |
| 51,998 | 2,855 | 18.2129 | 24 | TOTAL PAID ABSENCE | 520,153 | 28,898 | 17.9996 |
| 557,803 | 28,900 | 19.3011 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,025,383 | 208,376 | 19.3178 |
| 35,631 | 1,951 | 18.2629 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 359,094 | 19,948 | 18.0015 |
| 522,172 | 26,949 | 19.3763 | 27 | BALANCE LINE 25 - LINE 26 | 3,666,289 | 188,428 | 19.4572 |
| 39,727 | 2,176 | 18.2568 | 28 | ANNUAL LEAVE ACCRUED | 275,849 | 15,349 | 17.9717 |
| 17,440 | 955 | 18.2617 | 29 | HOLIDAY LEAVE ACCRUED | 118,131 | 6,569 | 17.9831 |
| 579,339 | 30,080 | 19.2599 | 30 | ACCRUED SALARY COST | 4,060,269 | 210,346 | 19.3028 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 42,321 | | | 32 | HEALTH BENEFITS | 278,910 | | |
| 3,254 | | | 33 | LIFE INSURANCE | 22,044 | | |
| 46,575 | | | 34 | RETIREMENT | 314,836 | | |
| 17,262 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 115,537 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,720 | | | 37 | SOCIAL SECURITY | 187,179 | | |
| 7,929 | | | 38 | MEDICARE | 57,282 | | |
| 143,061 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 975,788 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 143,061 | | | 41 | TOTAL BENEFITS | 975,788 | | |
| | | 24.6938 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0325 |
| 722,400 | 26,045 | 27.7366 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,036,057 | 179,478 | 28.0594 |
| 28,778 | | | 44 | LESS OVERTIME PREMIUM PAY | 263,245 | | |
| 693,622 | 26,045 | 26.6316 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,772,812 | 179,478 | 26.5927 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2530

NATIONAL PAYROLL HOUR ARY REPORT
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ENDING DATE 03-26-1999

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REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 67,867 | 7,555 | 8.9830 | 01 | STRAIGHT TIME HOURS | 386,393 | 43,985 | 8.7846 |
| 6,620 | 490 | 13.5102 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 57,351 | 4,417 | 12.9841 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 74,487 | 8,045 | 9.2587 | 04 | WORK HOURS SUBTOTAL | 443,744 | 48,402 | 9.1678 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 74,487 | 8,045 | 9.2587 | 10 | TOTAL WORK HOURS | 443,744 | 48,402 | 9.1678 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 76 | 95 | .8000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 74,487 | 8,045 | 9.2587 | 25 | GROSS PAY & TOTAL PAID HOURS | 443,820 | 48,402 | 9.1694 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 74,487 | 8,045 | 9.2587 | 27 | BALANCE LINE 25 - LINE 26 | 443,820 | 48,402 | 9.1694 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 74,487 | 8,045 | 9.2587 | 30 | ACCRUED SALARY COST | 443,820 | 48,402 | 9.1694 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,618 | | | 37 | SOCIAL SECURITY | 27,517 | | |
| 1,080 | | | 38 | MEDICARE | 6,435 | | |
| 5,698 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 33,952 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,698 | | | 41 | TOTAL BENEFITS | 33,952 | | |
| | | 7.6496 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6499 |
| 80,185 | 8,045 | 9.9670 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 477,772 | 48,402 | 9.8709 |
| 2,204 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,098 | | |
| 77,981 | 8,045 | 9.6931 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 458,674 | 48,402 | 9.4763 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 648,785 | 37,800 | 17.1636 | 01 | STRAIGHT TIME HOURS | 4,118,117 | 240,562 | 17.1187 |
| 99,299 | 3,780 | 26.2695 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 887,050 | 34,200 | 25.9371 |
| | | | 03 | HOLIDAY WORK HOURS | 46,695 | 2,565 | 18.2046 |
| 748,084 | 41,580 | 17.9914 | 04 | WORK HOURS SUBTOTAL | 5,051,862 | 277,327 | 18.2162 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 7,164 | 197 | 36.3654 | 06 | PENALTY OVERTIME (NA) | 72,949 | 2,024 | 36.0419 |
| 388 | 16 | 24.2500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,156 | 131 | 24.0916 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 748,084 | 41,580 | 17.9914 | 10 | TOTAL WORK HOURS | 5,051,862 | 277,327 | 18.2162 |
| 21 | 5 | 4.2000 | 11 | SUNDAY PREMIUM (NA HOURS) | 352 | 75 | 4.6933 |
| 96 | 60 | 1.6000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,655 | 1,043 | 1.5867 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 35 | 4 | 8.7500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 862 | 93 | 9.2688 |
| | 289 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,392 | |
| | | | 16 | TERMINAL LEAVE | 356 | 20 | 17.8000 |
| 44,000 | 2,363 | 18.6203 | 17 | ANNUAL LEAVE | 299,698 | 15,554 | 19.2682 |
| | | | 18 | HOLIDAY LEAVE | 209,664 | 11,092 | 18.9022 |
| 18,651 | 1,011 | 18.4480 | 19 | SICK LEAVE | 162,657 | 8,965 | 18.1435 |
| | | | 20 | MILITARY LEAVE | 3,554 | 200 | 17.7700 |
| | | | 21 | CONVENTION LEAVE | | | |
| 148 | 8 | 18.5000 | 22 | OTHER LEAVE | 7,197 | 396 | 18.1742 |
| 147 | 9 | 16.3333 | 23 | CONTINUATION OF PAY LEAVE | 436 | 25 | 17.4400 |
| 62,946 | 3,391 | 18.5626 | 24 | TOTAL PAID ABSENCE | 683,562 | 36,252 | 18.8558 |
| 811,182 | 44,971 | 18.0378 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,738,293 | 313,579 | 18.2993 |
| 44,000 | 2,363 | 18.6203 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 509,718 | 26,666 | 19.1149 |
| 767,182 | 42,608 | 18.0055 | 27 | BALANCE LINE 25 - LINE 26 | 5,228,575 | 286,913 | 18.2235 |
| 54,585 | 2,848 | 19.1660 | 28 | ANNUAL LEAVE ACCRUED | 379,317 | 20,059 | 18.9100 |
| 23,707 | 1,239 | 19.1339 | 29 | HOLIDAY LEAVE ACCRUED | 161,365 | 8,544 | 18.8863 |
| 845,474 | 46,695 | 18.1063 | 30 | ACCRUED SALARY COST | 5,769,257 | 315,516 | 18.2851 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 55,535 | | | 32 | HEALTH BENEFITS | 364,845 | | |
| 4,399 | | | 33 | LIFE INSURANCE | 29,929 | | |
| 61,019 | | | 34 | RETIREMENT | 412,832 | | |
| 20,114 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 134,125 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 34,817 | | | 37 | SOCIAL SECURITY | 245,337 | | |
| 11,550 | | | 38 | MEDICARE | 81,975 | | |
| 187,434 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,269,043 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 187,434 | | | 41 | TOTAL BENEFITS | 1,269,043 | | |
| | | 22.1691 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.9966 |
| 1,032,908 | 41,580 | 24.8414 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,038,300 | 277,327 | 25.3790 |
| 34,134 | | | 44 | LESS OVERTIME PREMIUM PAY | 306,519 | | |
| 998,774 | 41,580 | 24.0205 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,731,781 | 277,327 | 24.2738 |

TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 67,849 | 2,330 | 29.1197 | 01 | STRAIGHT TIME HOURS | 409,304 | 14,173 | 28.8791 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 67,849 | 2,330 | 29.1197 | 04 | WORK HOURS SUBTOTAL | 409,304 | 14,173 | 28.8791 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 67,849 | 2,330 | 29.1197 | 10 | TOTAL WORK HOURS | 409,304 | 14,173 | 28.8791 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,229 | 46 | 26.7173 | 17 | ANNUAL LEAVE | 56,211 | 1,929 | 29.1399 |
| | | | 18 | HOLIDAY LEAVE | 24,166 | 840 | 28.7690 |
| 628 | 25 | 25.1200 | 19 | SICK LEAVE | 8,928 | 326 | 27.3865 |
| | | | 20 | MILITARY LEAVE | 1,399 | 48 | 29.1458 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 3,273 | 112 | 29.2232 |
| 1,857 | 71 | 26.1549 | 24 | TOTAL PAID ABSENCE | 93,977 | 3,255 | 28.8715 |
| 69,706 | 2,401 | 29.0320 | 25 | GROSS PAY & TOTAL PAID HOURS | 503,281 | 17,428 | 28.8777 |
| 1,229 | 46 | 26.7173 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 80,377 | 2,769 | 29.0274 |
| 68,477 | 2,355 | 29.0772 | 27 | BALANCE LINE 25 - LINE 26 | 422,904 | 14,659 | 28.8494 |
| 6,970 | 240 | 29.0416 | 28 | ANNUAL LEAVE ACCRUED | 48,069 | 1,664 | 28.8876 |
| 2,692 | 93 | 28.9462 | 29 | HOLIDAY LEAVE ACCRUED | 18,568 | 643 | 28.8771 |
| 78,139 | 2,688 | 29.0695 | 30 | ACCRUED SALARY COST | 489,541 | 16,966 | 28.8542 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,436 | | | 32 | HEALTH BENEFITS | 30,030 | | |
| 467 | | | 33 | LIFE INSURANCE | 3,220 | | |
| 5,054 | | | 34 | RETIREMENT | 34,172 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 995 | | | 38 | MEDICARE | 7,280 | | |
| 10,952 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 74,702 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10,952 | | | 41 | TOTAL BENEFITS | 74,702 | | |
| | | 14.0160 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.2596 |
| 89,091 | 2,330 | 38.2364 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 564,243 | 14,173 | 39.8111 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 89,091 | 2,330 | 38.2364 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 564,243 | 14,173 | 39.8111 |

TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 67,849 | 2,330 | 29.1197 | 01 | STRAIGHT TIME HOURS | 409,304 | 14,173 | 28.8791 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 67,849 | 2,330 | 29.1197 | 04 | WORK HOURS SUBTOTAL | 409,304 | 14,173 | 28.8791 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 67,849 | 2,330 | 29.1197 | 10 | TOTAL WORK HOURS | 409,304 | 14,173 | 28.8791 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,229 | 46 | 26.7173 | 17 | ANNUAL LEAVE | 56,211 | 1,929 | 29.1399 |
| | | | 18 | HOLIDAY LEAVE | 24,166 | 840 | 28.7690 |
| 628 | 25 | 25.1200 | 19 | SICK LEAVE | 8,928 | 326 | 27.3865 |
| | | | 20 | MILITARY LEAVE | 1,399 | 48 | 29.1458 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 3,273 | 112 | 29.2232 |
| 1,857 | 71 | 26.1549 | 24 | TOTAL PAID ABSENCE | 93,977 | 3,255 | 28.8715 |
| 69,706 | 2,401 | 29.0320 | 25 | GROSS PAY & TOTAL PAID HOURS | 503,281 | 17,428 | 28.8777 |
| 1,229 | 46 | 26.7173 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 80,377 | 2,769 | 29.0274 |
| 68,477 | 2,355 | 29.0772 | 27 | BALANCE LINE 25 - LINE 26 | 422,904 | 14,659 | 28.8494 |
| 6,970 | 240 | 29.0416 | 28 | ANNUAL LEAVE ACCRUED | 48,069 | 1,664 | 28.8876 |
| 2,692 | 93 | 28.9462 | 29 | HOLIDAY LEAVE ACCRUED | 18,568 | 643 | 28.8771 |
| 78,139 | 2,688 | 29.0695 | 30 | ACCRUED SALARY COST | 489,541 | 16,966 | 28.8542 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,436 | | | 32 | HEALTH BENEFITS | 30,030 | | |
| 467 | | | 33 | LIFE INSURANCE | 3,220 | | |
| 5,054 | | | 34 | RETIREMENT | 34,172 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 995 | | | 38 | MEDICARE | 7,280 | | |
| 10,952 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 74,702 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10,952 | | | 41 | TOTAL BENEFITS | 74,702 | | |
| | | 14.0160 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.2596 |
| 89,091 | 2,330 | 38.2364 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 564,243 | 14,173 | 39.8111 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 89,091 | 2,330 | 38.2364 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 564,243 | 14,173 | 39.8111 |

TITLE: FIELD COMMUNICATIONS OFFICE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 352,805 | 12,151 | 29.0350 | 01 | STRAIGHT TIME HOURS | 2,312,756 | 81,522 | 28.3697 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27 | 1 | 27.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 352,805 | 12,151 | 29.0350 | 04 | WORK HOURS SUBTOTAL | 2,312,783 | 81,523 | 28.3696 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 352,805 | 12,151 | 29.0350 | 10 | TOTAL WORK HOURS | 2,312,783 | 81,523 | 28.3696 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 48 | |
| | | | 16 | TERMINAL LEAVE | 32,632 | 829 | 39.3630 |
| 9,932 | 360 | 27.5888 | 17 | ANNUAL LEAVE | 248,323 | 8,508 | 29.1870 |
| | | | 18 | HOLIDAY LEAVE | 124,628 | 4,320 | 28.8490 |
| 7,180 | 264 | 27.1969 | 19 | SICK LEAVE | 39,503 | 1,406 | 28.0960 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,144 | 32 | 35.7500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 17,112 | 624 | 27.4230 | 24 | TOTAL PAID ABSENCE | 446,230 | 15,095 | 29.5614 |
| 369,917 | 12,775 | 28.9563 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,759,013 | 96,618 | 28.5558 |
| 9,932 | 360 | 27.5888 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 405,583 | 13,657 | 29.6978 |
| 359,985 | 12,415 | 28.9959 | 27 | BALANCE LINE 25 - LINE 26 | 2,353,430 | 82,961 | 28.3679 |
| 33,814 | 1,152 | 29.3524 | 28 | ANNUAL LEAVE ACCRUED | 233,926 | 8,072 | 28.9799 |
| 13,877 | 476 | 29.1533 | 29 | HOLIDAY LEAVE ACCRUED | 95,296 | 3,306 | 28.8251 |
| 407,676 | 14,043 | 29.0305 | 30 | ACCRUED SALARY COST | 2,682,652 | 94,339 | 28.4362 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,882 | | | 32 | HEALTH BENEFITS | 167,086 | | |
| 2,486 | | | 33 | LIFE INSURANCE | 17,660 | | |
| 30,701 | | | 34 | RETIREMENT | 213,426 | | |
| 5,154 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 34,343 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,239 | | | 37 | SOCIAL SECURITY | 48,779 | | |
| 5,244 | | | 38 | MEDICARE | 39,358 | | |
| 75,706 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 520,652 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 75,706 | | | 41 | TOTAL BENEFITS | 520,652 | | |
| | | 18.5701 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.4081 |
| 483,382 | 12,151 | 39.7812 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,203,304 | 81,523 | 39.2932 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 9 | | |
| 483,382 | 12,151 | 39.7812 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,203,295 | 81,523 | 39.2931 |

TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,370,825 | 74,981 | 31.6190 | 01 | STRAIGHT TIME HOURS | 15,068,486 | 482,473 | 31.2317 |
| 2,077 | 73 | 28.4520 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,751 | 227 | 29.7400 |
| | | | 03 | HOLIDAY WORK HOURS | 132 | 7 | 18.8571 |
| 2,372,902 | 75,054 | 31.6159 | 04 | WORK HOURS SUBTOTAL | 15,075,369 | 482,707 | 31.2308 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,372,902 | 75,054 | 31.6159 | 10 | TOTAL WORK HOURS | 15,075,369 | 482,707 | 31.2308 |
| 538 | 76 | 7.0789 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,579 | 679 | 6.7437 |
| 1,178 | 433 | 2.7205 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,002 | 3,470 | 2.5942 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 392 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,593 | |
| | | | 16 | TERMINAL LEAVE | 138,760 | 4,274 | 32.4660 |
| 124,226 | 4,041 | 30.7414 | 17 | ANNUAL LEAVE | 1,775,074 | 55,702 | 31.8673 |
| | | | 18 | HOLIDAY LEAVE | 894,196 | 28,704 | 31.1523 |
| 77,100 | 2,467 | 31.2525 | 19 | SICK LEAVE | 450,496 | 15,045 | 29.9432 |
| 287 | 8 | 35.8750 | 20 | MILITARY LEAVE | 3,074 | 88 | 34.9318 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,081 | 36 | 30.0277 | 22 | OTHER LEAVE | 10,888 | 386 | 28.2072 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 5,222 | 168 | 31.0833 |
| 202,694 | 6,552 | 30.9362 | 24 | TOTAL PAID ABSENCE | 3,277,710 | 104,367 | 31.4056 |
| 2,577,312 | 81,606 | 31.5823 | 25 | GROSS PAY & TOTAL PAID HOURS | 18,366,660 | 587,074 | 31.2850 |
| 124,226 | 4,041 | 30.7414 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,808,030 | 88,680 | 31.6647 |
| 2,453,086 | 77,565 | 31.6261 | 27 | BALANCE LINE 25 - LINE 26 | 15,558,630 | 498,394 | 31.2175 |
| 243,346 | 7,692 | 31.6362 | 28 | ANNUAL LEAVE ACCRUED | 1,667,668 | 53,428 | 31.2133 |
| 99,365 | 3,152 | 31.5244 | 29 | HOLIDAY LEAVE ACCRUED | 675,685 | 21,720 | 31.1088 |
| 2,795,797 | 88,409 | 31.6234 | 30 | ACCRUED SALARY COST | 17,901,983 | 573,542 | 31.2130 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 154,318 | | | 32 | HEALTH BENEFITS | 1,013,912 | | |
| 17,248 | | | 33 | LIFE INSURANCE | 117,478 | | |
| 210,964 | | | 34 | RETIREMENT | 1,412,069 | | |
| 30,697 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 203,323 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 43,903 | | | 37 | SOCIAL SECURITY | 286,303 | | |
| 36,739 | | | 38 | MEDICARE | 264,371 | | |
| 493,869 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,297,456 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 493,869 | | | 41 | TOTAL BENEFITS | 3,297,456 | | |
| | | 17.6646 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.4195 |
| 3,289,666 | 75,054 | 43.8306 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 21,199,439 | 482,707 | 43.9178 |
| 692 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,248 | | |
| 3,288,974 | 75,054 | 43.8214 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 21,197,191 | 482,707 | 43.9131 |

TITLE: INFORMATION SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,114,062 | 88,127 | 23.9888 | 01 | STRAIGHT TIME HOURS | 13,662,491 | 571,285 | 23.9153 |
| 189,572 | 4,720 | 40.1635 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,169,893 | 30,703 | 38.1035 |
| | | | 03 | HOLIDAY WORK HOURS | 134,641 | 6,220 | 21.6464 |
| 2,303,634 | 92,847 | 24.8110 | 04 | WORK HOURS SUBTOTAL | 14,967,025 | 608,208 | 24.6083 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 72 | |
| 38,627 | 732 | 52.7691 | 06 | PENALTY OVERTIME (NA) | 169,001 | 3,256 | 51.9044 |
| 6,782 | 251 | 27.0199 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 101,488 | 3,685 | 27.5408 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,303,634 | 92,847 | 24.8110 | 10 | TOTAL WORK HOURS | 14,967,025 | 608,208 | 24.6083 |
| 14,252 | 2,805 | 5.0809 | 11 | SUNDAY PREMIUM (NA HOURS) | 98,334 | 19,360 | 5.0792 |
| 15,786 | 8,623 | 1.8306 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 110,781 | 60,658 | 1.8263 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6,215 | 605 | 10.2727 |
| 23,982 | 1,243 | 19.2936 | 14 | OTHER PREMIUM PAY (NA HOURS) | 173,459 | 9,447 | 18.3612 |
| | 611 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,728 | |
| | | | 16 | TERMINAL LEAVE | 19,518 | 586 | 33.3071 |
| 141,777 | 5,953 | 23.8160 | 17 | ANNUAL LEAVE | 1,204,294 | 49,339 | 24.4085 |
| | | | 18 | HOLIDAY LEAVE | 820,812 | 34,238 | 23.9737 |
| 95,110 | 3,952 | 24.0662 | 19 | SICK LEAVE | 637,635 | 26,728 | 23.8564 |
| | | | 20 | MILITARY LEAVE | 2,403 | 88 | 27.3068 |
| | | | 21 | CONVENTION LEAVE | | | |
| 980 | 45 | 21.7777 | 22 | OTHER LEAVE | 14,759 | 626 | 23.5766 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,547 | 206 | 22.0728 |
| 237,867 | 9,950 | 23.9062 | 24 | TOTAL PAID ABSENCE | 2,703,968 | 111,811 | 24.1833 |
| 2,595,521 | 102,797 | 25.2489 | 25 | GROSS PAY & TOTAL PAID HOURS | 18,059,782 | 720,019 | 25.0823 |
| 141,777 | 5,953 | 23.8160 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,044,624 | 84,163 | 24.2936 |
| 2,453,744 | 96,844 | 25.3370 | 27 | BALANCE LINE 25 - LINE 26 | 16,015,158 | 635,856 | 25.1867 |
| 207,114 | 8,566 | 24.1786 | 28 | ANNUAL LEAVE ACCRUED | 1,465,529 | 60,754 | 24.1223 |
| 90,040 | 3,770 | 23.8832 | 29 | HOLIDAY LEAVE ACCRUED | 627,718 | 26,302 | 23.8657 |
| 2,750,898 | 109,180 | 25.1959 | 30 | ACCRUED SALARY COST | 18,108,405 | 722,912 | 25.0492 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 168,096 | | | 32 | HEALTH BENEFITS | 1,123,142 | | |
| 15,988 | | | 33 | LIFE INSURANCE | 111,076 | | |
| 207,126 | | | 34 | RETIREMENT | 1,417,978 | | |
| 46,578 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 314,245 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 72,758 | | | 37 | SOCIAL SECURITY | 489,421 | | |
| 36,953 | | | 38 | MEDICARE | 257,563 | | |
| 547,499 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,713,425 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 547,499 | | | 41 | TOTAL BENEFITS | 3,713,425 | | |
| | | 19.9025 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.5066 |
| 3,298,397 | 92,847 | 35.5250 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 21,821,830 | 608,208 | 35.8788 |
| 67,320 | | | 44 | LESS OVERTIME PREMIUM PAY | 384,002 | | |
| 3,231,077 | 92,847 | 34.8000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 21,437,828 | 608,208 | 35.2475 |

TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 1,056 | 151 | 6.9933 | 01 STRAIGHT TIME HOURS | 8,530 | 1,140 | 7.4824 |
| 3 | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 10 | 1 | 10.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,059 | 151 | 7.0132 | 04 WORK HOURS SUBTOTAL | 8,540 | 1,141 | 7.4846 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,059 | 151 | 7.0132 | 10 TOTAL WORK HOURS | 8,540 | 1,141 | 7.4846 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 1,059 | 151 | 7.0132 | 25 GROSS PAY & TOTAL PAID HOURS | 8,540 | 1,141 | 7.4846 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,059 | 151 | 7.0132 | 27 BALANCE LINE 25 - LINE 26 | 8,540 | 1,141 | 7.4846 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,059 | 151 | 7.0132 | 30 ACCRUED SALARY COST | 8,540 | 1,141 | 7.4846 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 66 | | | 37 SOCIAL SECURITY | 529 | | |
| 15 | | | 38 MEDICARE | 124 | | |
| 81 | | | 39 PAYROLL BENEFITS SUBTOTAL | 653 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 81 | | | 41 TOTAL BENEFITS | 653 | | |
| | | 7.6487 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6463 |
| 1,140 | 151 | 7.5496 | 43 COST OF SAL & BEN PER TOTAL WK HR | 9,193 | 1,141 | 8.0569 |
| 1 | | | 44 LESS OVERTIME PREMIUM PAY | 3 | | |
| 1,139 | 151 | 7.5430 | 45 STR SAL/BEN COST PER TOTAL WK HR | 9,190 | 1,141 | 8.0543 |

TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,485,943 | 163,259 | 27.4774 | 01 | STRAIGHT TIME HOURS | 28,739,507 | 1,054,898 | 27.2438 |
| 191,652 | 4,793 | 39.9858 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,176,654 | 30,931 | 38.0412 |
| | | | 03 | HOLIDAY WORK HOURS | 134,773 | 6,227 | 21.6433 |
| 4,677,595 | 168,052 | 27.8342 | 04 | WORK HOURS SUBTOTAL | 30,050,934 | 1,092,056 | 27.5177 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 72 | |
| 38,627 | 732 | 52.7691 | 06 | PENALTY OVERTIME (NA) | 169,001 | 3,256 | 51.9044 |
| 6,782 | 251 | 27.0199 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 101,488 | 3,685 | 27.5408 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 4,677,595 | 168,052 | 27.8342 | 10 | TOTAL WORK HOURS | 30,050,934 | 1,092,056 | 27.5177 |
| 14,790 | 2,881 | 5.1336 | 11 | SUNDAY PREMIUM (NA HOURS) | 102,913 | 20,039 | 5.1356 |
| 16,964 | 9,056 | 1.8732 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 119,783 | 64,128 | 1.8678 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6,215 | 605 | 10.2727 |
| 23,982 | 1,243 | 19.2936 | 14 | OTHER PREMIUM PAY (NA HOURS) | 173,459 | 9,447 | 18.3612 |
| | 1,003 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,329 | |
| | | | 16 | TERMINAL LEAVE | 158,278 | 4,860 | 32.5674 |
| 266,003 | 9,994 | 26.6162 | 17 | ANNUAL LEAVE | 2,979,368 | 105,041 | 28.3638 |
| | | | 18 | HOLIDAY LEAVE | 1,715,008 | 62,942 | 27.2474 |
| 172,210 | 6,419 | 26.8281 | 19 | SICK LEAVE | 1,088,131 | 41,773 | 26.0486 |
| 287 | 8 | 35.8750 | 20 | MILITARY LEAVE | 5,477 | 176 | 31.1193 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,061 | 81 | 25.4444 | 22 | OTHER LEAVE | 25,647 | 1,012 | 25.3428 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 9,769 | 374 | 26.1203 |
| 440,561 | 16,502 | 26.6974 | 24 | TOTAL PAID ABSENCE | 5,981,678 | 216,178 | 27.6701 |
| 5,173,892 | 184,554 | 28.0345 | 25 | GROSS PAY & TOTAL PAID HOURS | 36,434,982 | 1,308,234 | 27.8505 |
| 266,003 | 9,994 | 26.6162 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,852,654 | 172,843 | 28.0755 |
| 4,907,889 | 174,560 | 28.1157 | 27 | BALANCE LINE 25 - LINE 26 | 31,582,328 | 1,135,391 | 27.8162 |
| 450,460 | 16,258 | 27.7069 | 28 | ANNUAL LEAVE ACCRUED | 3,133,197 | 114,182 | 27.4403 |
| 189,405 | 6,922 | 27.3627 | 29 | HOLIDAY LEAVE ACCRUED | 1,303,403 | 48,022 | 27.1417 |
| 5,547,754 | 197,740 | 28.0558 | 30 | ACCRUED SALARY COST | 36,018,928 | 1,297,595 | 27.7582 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 322,414 | | | 32 | HEALTH BENEFITS | 2,137,054 | | |
| 33,236 | | | 33 | LIFE INSURANCE | 228,554 | | |
| 418,090 | | | 34 | RETIREMENT | 2,830,047 | | |
| 77,275 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 517,568 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 116,727 | | | 37 | SOCIAL SECURITY | 776,253 | | |
| 73,707 | | | 38 | MEDICARE | 522,058 | | |
| 1,041,449 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,011,534 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,041,449 | | | 41 | TOTAL BENEFITS | 7,011,534 | | |
| | | 18.7724 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.4662 |
| 6,589,203 | 168,052 | 39.2093 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 43,030,462 | 1,092,056 | 39.4031 |
| 68,012 | | | 44 | LESS OVERTIME PREMIUM PAY | 386,253 | | |
| 6,521,191 | 168,052 | 38.8046 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 42,644,209 | 1,092,056 | 39.0494 |

TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 309,095 | 10,546 | 29.3092 | 01 | STRAIGHT TIME HOURS | 2,063,005 | 69,947 | 29.4938 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 309,095 | 10,546 | 29.3092 | 04 | WORK HOURS SUBTOTAL | 2,063,005 | 69,947 | 29.4938 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 309,095 | 10,546 | 29.3092 | 10 | TOTAL WORK HOURS | 2,063,005 | 69,947 | 29.4938 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 26,696 | 536 | 49.8059 |
| 16,754 | 636 | 26.3427 | 17 | ANNUAL LEAVE | 257,295 | 8,904 | 28.8965 |
| | | | 18 | HOLIDAY LEAVE | 119,933 | 4,112 | 29.1665 |
| 9,413 | 314 | 29.9777 | 19 | SICK LEAVE | 53,131 | 1,861 | 28.5497 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 657 | 24 | 27.3750 | 22 | OTHER LEAVE | 2,627 | 112 | 23.4553 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 26,824 | 974 | 27.5400 | 24 | TOTAL PAID ABSENCE | 459,682 | 15,525 | 29.6091 |
| 335,919 | 11,520 | 29.1596 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,522,687 | 85,472 | 29.5147 |
| 16,754 | 636 | 26.3427 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 403,924 | 13,552 | 29.8054 |
| 319,165 | 10,884 | 29.3242 | 27 | BALANCE LINE 25 - LINE 26 | 2,118,763 | 71,920 | 29.4599 |
| 32,893 | 1,124 | 29.2642 | 28 | ANNUAL LEAVE ACCRUED | 232,162 | 7,944 | 29.2248 |
| 12,955 | 445 | 29.1123 | 29 | HOLIDAY LEAVE ACCRUED | 91,414 | 3,143 | 29.0849 |
| 365,013 | 12,453 | 29.3112 | 30 | ACCRUED SALARY COST | 2,442,339 | 83,007 | 29.4232 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,670 | | | 32 | HEALTH BENEFITS | 145,713 | | |
| 2,271 | | | 33 | LIFE INSURANCE | 16,045 | | |
| 25,851 | | | 34 | RETIREMENT | 178,260 | | |
| 1,833 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11,394 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,874 | | | 37 | SOCIAL SECURITY | 18,335 | | |
| 4,786 | | | 38 | MEDICARE | 36,319 | | |
| 59,285 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 406,066 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 59,285 | | | 41 | TOTAL BENEFITS | 406,066 | | |
| | | 16.2418 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.6261 |
| 424,298 | 10,546 | 40.2330 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,848,405 | 69,947 | 40.7223 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 424,298 | 10,546 | 40.2330 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,848,405 | 69,947 | 40.7223 |

TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,401,397 | 69,843 | 20.0649 | 01 | STRAIGHT TIME HOURS | 9,134,215 | 456,193 | 20.0226 |
| 118,089 | 3,930 | 30.0480 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 920,711 | 30,713 | 29.9778 |
| | | | 03 | HOLIDAY WORK HOURS | 38,969 | 1,967 | 19.8113 |
| 1,519,486 | 73,773 | 20.5967 | 04 | WORK HOURS SUBTOTAL | 10,093,895 | 488,873 | 20.6472 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 42 | |
| 829 | 20 | 41.4500 | 06 | PENALTY OVERTIME (NA) | 20,351 | 479 | 42.4864 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,521 | 136 | 18.5367 | 08 | REHABILITATION WORK HOURS (NA) | 15,790 | 855 | 18.4678 |
| 2,562 | 123 | 20.8292 | 09 | TRAINING HOURS | 93,780 | 4,526 | 20.7202 |
| 1,522,048 | 73,896 | 20.5971 | 10 | TOTAL WORK HOURS | 10,187,675 | 493,399 | 20.6479 |
| 394 | 79 | 4.9873 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,400 | 478 | 5.0209 |
| 134 | 74 | 1.8108 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,818 | 993 | 1.8308 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,010 | 93 | 10.8602 |
| | 583 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,707 | |
| 9,115 | 440 | 20.7159 | 16 | TERMINAL LEAVE | 56,979 | 2,678 | 21.2766 |
| 137,671 | 6,966 | 19.7632 | 17 | ANNUAL LEAVE | 949,727 | 47,243 | 20.1030 |
| | | | 18 | HOLIDAY LEAVE | 570,775 | 28,464 | 20.0525 |
| 70,472 | 3,566 | 19.7621 | 19 | SICK LEAVE | 479,197 | 24,222 | 19.7835 |
| 124 | 8 | 15.5000 | 20 | MILITARY LEAVE | 1,108 | 64 | 17.3125 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,503 | 71 | 21.1690 | 22 | OTHER LEAVE | 10,736 | 526 | 20.4106 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,441 | 240 | 18.5041 |
| 218,885 | 11,051 | 19.8068 | 24 | TOTAL PAID ABSENCE | 2,072,963 | 103,437 | 20.0408 |
| 1,741,461 | 84,947 | 20.5005 | 25 | GROSS PAY & TOTAL PAID HOURS | 12,265,866 | 596,836 | 20.5514 |
| 146,786 | 7,406 | 19.8198 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,577,481 | 78,385 | 20.1247 |
| 1,594,675 | 77,541 | 20.5655 | 27 | BALANCE LINE 25 - LINE 26 | 10,688,385 | 518,451 | 20.6159 |
| 154,946 | 7,704 | 20.1124 | 28 | ANNUAL LEAVE ACCRUED | 1,091,474 | 54,338 | 20.0867 |
| 62,341 | 3,115 | 20.0131 | 29 | HOLIDAY LEAVE ACCRUED | 436,841 | 21,840 | 20.0018 |
| 1,811,962 | 88,360 | 20.5065 | 30 | ACCRUED SALARY COST | 12,216,700 | 594,629 | 20.5450 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 129,851 | | | 32 | HEALTH BENEFITS | 868,303 | | |
| 11,076 | | | 33 | LIFE INSURANCE | 77,090 | | |
| 128,574 | | | 34 | RETIREMENT | 876,120 | | |
| 16,126 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 103,646 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,984 | | | 37 | SOCIAL SECURITY | 158,571 | | |
| 24,697 | | | 38 | MEDICARE | 174,521 | | |
| 334,308 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,258,251 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 334,308 | | | 41 | TOTAL BENEFITS | 2,258,251 | | |
| | | 18.4500 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.4849 |
| 2,146,270 | 73,896 | 29.0444 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,474,951 | 493,399 | 29.3372 |
| 39,462 | | | 44 | LESS OVERTIME PREMIUM PAY | 309,995 | | |
| 2,106,808 | 73,896 | 28.5104 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,164,956 | 493,399 | 28.7089 |

TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 13,391 | 1,929 | 6.9419 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 721 | 72 | 10.0138 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 14,112 | 2,001 | 7.0524 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 14,112 | 2,001 | 7.0524 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 14,112 | 2,001 | 7.0524 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 14,112 | 2,001 | 7.0524 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 14,112 | 2,001 | 7.0524 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 875 | | |
| | | | 38 MEDICARE | 205 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,080 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 1,080 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6530 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 15,192 | 2,001 | 7.5922 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 240 | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 14,952 | 2,001 | 7.4722 |

TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,710,492 | 80,389 | 21.2776 | 01 | STRAIGHT TIME HOURS | 11,210,611 | 528,069 | 21.2294 |
| 118,089 | 3,930 | 30.0480 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 921,432 | 30,785 | 29.9312 |
| | | | 03 | HOLIDAY WORK HOURS | 38,969 | 1,967 | 19.8113 |
| 1,828,581 | 84,319 | 21.6864 | 04 | WORK HOURS SUBTOTAL | 12,171,012 | 560,821 | 21.7021 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 42 | |
| 829 | 20 | 41.4500 | 06 | PENALTY OVERTIME (NA) | 20,351 | 479 | 42.4864 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,521 | 136 | 18.5367 | 08 | REHABILITATION WORK HOURS (NA) | 15,790 | 855 | 18.4678 |
| 2,562 | 123 | 20.8292 | 09 | TRAINING HOURS | 93,780 | 4,526 | 20.7202 |
| 1,831,143 | 84,442 | 21.6852 | 10 | TOTAL WORK HOURS | 12,264,792 | 565,347 | 21.6942 |
| 394 | 79 | 4.9873 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,400 | 478 | 5.0209 |
| 134 | 74 | 1.8108 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,818 | 993 | 1.8308 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,010 | 93 | 10.8602 |
| | 583 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,707 | |
| 9,115 | 440 | 20.7159 | 16 | TERMINAL LEAVE | 83,675 | 3,214 | 26.0345 |
| 154,425 | 7,602 | 20.3137 | 17 | ANNUAL LEAVE | 1,207,022 | 56,147 | 21.4975 |
| | | | 18 | HOLIDAY LEAVE | 690,708 | 32,576 | 21.2029 |
| 79,885 | 3,880 | 20.5889 | 19 | SICK LEAVE | 532,328 | 26,083 | 20.4090 |
| 124 | 8 | 15.5000 | 20 | MILITARY LEAVE | 1,108 | 64 | 17.3125 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,160 | 95 | 22.7368 | 22 | OTHER LEAVE | 13,363 | 638 | 20.9451 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,441 | 240 | 18.5041 |
| 245,709 | 12,025 | 20.4331 | 24 | TOTAL PAID ABSENCE | 2,532,645 | 118,962 | 21.2895 |
| 2,077,380 | 96,467 | 21.5346 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,802,665 | 684,309 | 21.6315 |
| 163,540 | 8,042 | 20.3357 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,981,405 | 91,937 | 21.5517 |
| 1,913,840 | 88,425 | 21.6436 | 27 | BALANCE LINE 25 - LINE 26 | 12,821,260 | 592,372 | 21.6439 |
| 187,839 | 8,828 | 21.2776 | 28 | ANNUAL LEAVE ACCRUED | 1,323,636 | 62,282 | 21.2523 |
| 75,296 | 3,560 | 21.1505 | 29 | HOLIDAY LEAVE ACCRUED | 528,255 | 24,983 | 21.1445 |
| 2,176,975 | 100,813 | 21.5941 | 30 | ACCRUED SALARY COST | 14,673,151 | 679,637 | 21.5896 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 151,521 | | | 32 | HEALTH BENEFITS | 1,014,016 | | |
| 13,347 | | | 33 | LIFE INSURANCE | 93,135 | | |
| 154,425 | | | 34 | RETIREMENT | 1,054,380 | | |
| 17,959 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 115,040 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26,858 | | | 37 | SOCIAL SECURITY | 177,781 | | |
| 29,483 | | | 38 | MEDICARE | 211,045 | | |
| 393,593 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,665,397 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 393,593 | | | 41 | TOTAL BENEFITS | 2,665,397 | | |
| | | 18.0798 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.1651 |
| 2,570,568 | 84,442 | 30.4418 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,338,548 | 565,347 | 30.6688 |
| 39,462 | | | 44 | LESS OVERTIME PREMIUM PAY | 310,235 | | |
| 2,531,106 | 84,442 | 29.9744 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,028,313 | 565,347 | 30.1201 |

TITLE: HEADQUARTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,908,479 | 455,853 | 32.7045 | 01 | STRAIGHT TIME HOURS | 96,225,139 | 2,966,447 | 32.4378 |
| 31,462 | 1,050 | 29.9638 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 209,075 | 7,132 | 29.3150 |
| | | | 03 | HOLIDAY WORK HOURS | 11,186 | 609 | 18.3678 |
| 14,939,941 | 456,903 | 32.6982 | 04 | WORK HOURS SUBTOTAL | 96,445,400 | 2,974,188 | 32.4274 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 323- | 16- | 20.1875 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 7,349 | 390 | 18.8435 | 08 | REHABILITATION WORK HOURS (NA) | 43,711 | 2,540 | 17.2090 |
| | | | 09 | TRAINING HOURS | 12,796 | 496 | 25.7983 |
| 14,939,941 | 456,903 | 32.6982 | 10 | TOTAL WORK HOURS | 96,458,196 | 2,974,684 | 32.4263 |
| 3,820 | 673 | 5.6760 | 11 | SUNDAY PREMIUM (NA HOURS) | 30,581 | 5,522 | 5.5380 |
| 7,991 | 3,672 | 2.1761 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 63,724 | 30,445 | 2.0930 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 634 | 68 | 9.3235 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 14 | 2 | 7.0000 |
| | 1,100 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,231 | |
| 136,610 | 3,695 | 36.9715 | 16 | TERMINAL LEAVE | 1,007,417 | 21,918 | 45.9629 |
| 757,120 | 24,610 | 30.7647 | 17 | ANNUAL LEAVE | 9,971,797 | 301,374 | 33.0877 |
| 3,822 | 96 | 39.8125 | 18 | HOLIDAY LEAVE | 5,407,794 | 167,146 | 32.3537 |
| 433,046 | 13,515 | 32.0418 | 19 | SICK LEAVE | 2,646,801 | 84,321 | 31.3895 |
| 8,038 | 288 | 27.9097 | 20 | MILITARY LEAVE | 29,795 | 1,040 | 28.6490 |
| | | | 21 | CONVENTION LEAVE | | | |
| 38,983 | 1,366 | 28.5380 | 22 | OTHER LEAVE | 207,397 | 6,943 | 29.8713 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,903 | 280 | 17.5107 |
| 1,377,619 | 43,570 | 31.6185 | 24 | TOTAL PAID ABSENCE | 19,275,904 | 583,022 | 33.0620 |
| 16,329,371 | 500,473 | 32.6278 | 25 | GROSS PAY & TOTAL PAID HOURS | 115,829,053 | 3,557,706 | 32.5572 |
| 897,552 | 28,401 | 31.6028 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,387,008 | 490,438 | 33.4130 |
| 15,431,819 | 472,072 | 32.6895 | 27 | BALANCE LINE 25 - LINE 26 | 99,442,045 | 3,067,268 | 32.4203 |
| 1,466,102 | 44,231 | 33.1464 | 28 | ANNUAL LEAVE ACCRUED | 10,123,285 | 308,422 | 32.8228 |
| 605,591 | 18,561 | 32.6270 | 29 | HOLIDAY LEAVE ACCRUED | 4,158,910 | 128,526 | 32.3585 |
| 17,503,512 | 534,864 | 32.7251 | 30 | ACCRUED SALARY COST | 113,724,240 | 3,504,216 | 32.4535 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 923,232 | | | 32 | HEALTH BENEFITS | 6,152,422 | | |
| 115,029 | | | 33 | LIFE INSURANCE | 785,641 | | |
| 1,377,912 | | | 34 | RETIREMENT | 9,283,478 | | |
| 224,672 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,445,917 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 333,508 | | | 37 | SOCIAL SECURITY | 2,034,788 | | |
| 233,593 | | | 38 | MEDICARE | 1,668,862 | | |
| 3,207,946 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,371,108 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,207,946 | | | 41 | TOTAL BENEFITS | 21,371,108 | | |
| | | 18.3274 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.7920 |
| 20,711,458 | 456,903 | 45.3300 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 135,095,348 | 2,974,684 | 45.4150 |
| 10,477 | | | 44 | LESS OVERTIME PREMIUM PAY | 69,730 | | |
| 20,700,981 | 456,903 | 45.3071 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 135,025,618 | 2,974,684 | 45.3915 |

TITLE: HEADQUARTERS, OPER. SVC - RSC K

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 241,172 | 16,097 | 14.9824 | 01 | STRAIGHT TIME HOURS | 1,552,141 | 106,033 | 14.6382 |
| 26,844 | 1,047 | 25.6389 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 165,122 | 6,662 | 24.7856 |
| | | | 03 | HOLIDAY WORK HOURS | 3,596 | 209 | 17.2057 |
| 268,016 | 17,144 | 15.6332 | 04 | WORK HOURS SUBTOTAL | 1,720,859 | 112,904 | 15.2417 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 32 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 268,016 | 17,144 | 15.6332 | 10 | TOTAL WORK HOURS | 1,720,859 | 112,904 | 15.2417 |
| 1,091 | 248 | 4.3991 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,146 | 1,644 | 4.3467 |
| 7,723 | 6,620 | 1.1666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 50,604 | 43,779 | 1.1558 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 195 | 24 | 8.1250 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 112 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,799 | |
| | | | 16 | TERMINAL LEAVE | 4,119 | 265 | 15.5433 |
| 18,906 | 1,241 | 15.2344 | 17 | ANNUAL LEAVE | 111,305 | 7,271 | 15.3080 |
| | | | 18 | HOLIDAY LEAVE | 90,512 | 6,176 | 14.6554 |
| 5,724 | 382 | 14.9842 | 19 | SICK LEAVE | 42,408 | 2,730 | 15.5340 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,657 | 128 | 12.9453 | 22 | OTHER LEAVE | 8,500 | 623 | 13.6436 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,000 | 56 | 17.8571 |
| 26,287 | 1,751 | 15.0125 | 24 | TOTAL PAID ABSENCE | 257,844 | 17,121 | 15.0601 |
| 303,117 | 18,895 | 16.0421 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,036,648 | 130,025 | 15.6635 |
| 18,906 | 1,241 | 15.2344 | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 205,936 | 13,712 | 15.0186 |
| 284,211 | 17,654 | 16.0989 | 27 | BALANCE LINE 25 - LINE 26 | 1,830,712 | 116,313 | 15.7395 |
| 21,180 | 1,396 | 15.1719 | 28 | ANNUAL LEAVE ACCRUED | 146,189 | 9,780 | 14.9477 |
| 10,170 | 689 | 14.7605 | 29 | HOLIDAY LEAVE ACCRUED | 69,020 | 4,752 | 14.5244 |
| 315,561 | 19,739 | 15.9866 | 30 | ACCRUED SALARY COST | 2,045,921 | 130,845 | 15.6362 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 28,009 | | | 32 | HEALTH BENEFITS | 169,992 | | |
| 1,848 | | | 33 | LIFE INSURANCE | 12,565 | | |
| 25,628 | | | 34 | RETIREMENT | 171,010 | | |
| 5,225 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 32,845 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,147 | | | 37 | SOCIAL SECURITY | 86,294 | | |
| 4,310 | | | 38 | MEDICARE | 29,018 | | |
| 78,167 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 501,724 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 78,167 | | | 41 | TOTAL BENEFITS | 501,724 | | |
| | | 24.7708 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5231 |
| 393,728 | 17,144 | 22.9659 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,547,645 | 112,904 | 22.5647 |
| 8,939 | | | 44 | LESS OVERTIME PREMIUM PAY | 54,986 | | |
| 384,789 | 17,144 | 22.4445 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,492,659 | 112,904 | 22.0776 |

TITLE: HEADQUARTERS, BARGAINING RSC P

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: HEADQUARTERS, BARGAINING TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 241,172 | 16,097 | 14.9824 | 01 | STRAIGHT TIME HOURS | 1,552,141 | 106,033 | 14.6382 |
| 26,844 | 1,047 | 25.6389 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 165,122 | 6,662 | 24.7856 |
| | | | 03 | HOLIDAY WORK HOURS | 3,596 | 209 | 17.2057 |
| 268,016 | 17,144 | 15.6332 | 04 | WORK HOURS SUBTOTAL | 1,720,859 | 112,904 | 15.2417 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 32 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 268,016 | 17,144 | 15.6332 | 10 | TOTAL WORK HOURS | 1,720,859 | 112,904 | 15.2417 |
| 1,091 | 248 | 4.3991 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,146 | 1,644 | 4.3467 |
| 7,723 | 6,620 | 1.1666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 50,604 | 43,779 | 1.1558 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 195 | 24 | 8.1250 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 112 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,799 | |
| | | | 16 | TERMINAL LEAVE | 4,119 | 265 | 15.5433 |
| 18,906 | 1,241 | 15.2344 | 17 | ANNUAL LEAVE | 111,305 | 7,271 | 15.3080 |
| | | | 18 | HOLIDAY LEAVE | 90,512 | 6,176 | 14.6554 |
| 5,724 | 382 | 14.9842 | 19 | SICK LEAVE | 42,408 | 2,730 | 15.5340 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,657 | 128 | 12.9453 | 22 | OTHER LEAVE | 8,500 | 623 | 13.6436 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,000 | 56 | 17.8571 |
| 26,287 | 1,751 | 15.0125 | 24 | TOTAL PAID ABSENCE | 257,844 | 17,121 | 15.0601 |
| 303,117 | 18,895 | 16.0421 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,036,648 | 130,025 | 15.6635 |
| 18,906 | 1,241 | 15.2344 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 205,936 | 13,712 | 15.0186 |
| 284,211 | 17,654 | 16.0989 | 27 | BALANCE LINE 25 - LINE 26 | 1,830,712 | 116,313 | 15.7395 |
| 21,180 | 1,396 | 15.1719 | 28 | ANNUAL LEAVE ACCRUED | 146,189 | 9,780 | 14.9477 |
| 10,170 | 689 | 14.7605 | 29 | HOLIDAY LEAVE ACCRUED | 69,020 | 4,752 | 14.5244 |
| 315,561 | 19,739 | 15.9866 | 30 | ACCRUED SALARY COST | 2,045,921 | 130,845 | 15.6362 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 28,009 | | | 32 | HEALTH BENEFITS | 169,992 | | |
| 1,848 | | | 33 | LIFE INSURANCE | 12,565 | | |
| 25,628 | | | 34 | RETIREMENT | 171,010 | | |
| 5,225 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 32,845 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,147 | | | 37 | SOCIAL SECURITY | 86,294 | | |
| 4,310 | | | 38 | MEDICARE | 29,018 | | |
| 78,167 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 501,724 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 78,167 | | | 41 | TOTAL BENEFITS | 501,724 | | |
| | | 24.7708 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5231 |
| 393,728 | 17,144 | 22.9659 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,547,645 | 112,904 | 22.5647 |
| 8,939 | | | 44 | LESS OVERTIME PREMIUM PAY | 54,986 | | |
| 384,789 | 17,144 | 22.4445 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,492,659 | 112,904 | 22.0776 |

TITLE: HEADQUARTERS, TEMPORARY/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 24,656 | 967 | 25.4974 | 01 | STRAIGHT TIME HOURS | 250,351 | 10,861 | 23.0504 |
| 402 | 25 | 16.0800 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,710 | 144 | 18.8194 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 25,058 | 992 | 25.2600 | 04 | WORK HOURS SUBTOTAL | 253,061 | 11,005 | 22.9950 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 25,058 | 992 | 25.2600 | 10 | TOTAL WORK HOURS | 253,061 | 11,005 | 22.9950 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 272 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 25,058 | 992 | 25.2600 | 25 | GROSS PAY & TOTAL PAID HOURS | 253,061 | 11,005 | 22.9950 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 25,058 | 992 | 25.2600 | 27 | BALANCE LINE 25 - LINE 26 | 253,061 | 11,005 | 22.9950 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 25,058 | 992 | 25.2600 | 30 | ACCRUED SALARY COST | 253,061 | 11,005 | 22.9950 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 275 | | | 32 | HEALTH BENEFITS | 1,848 | | |
| 29 | | | 33 | LIFE INSURANCE | 201 | | |
| 181 | | | 34 | RETIREMENT | 1,189 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,131 | | | 37 | SOCIAL SECURITY | 8,369 | | |
| 365 | | | 38 | MEDICARE | 3,670 | | |
| 1,981 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,277 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,981 | | | 41 | TOTAL BENEFITS | 15,277 | | |
| | | 7.9056 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 6.0368 |
| 27,039 | 992 | 27.2570 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 268,338 | 11,005 | 24.3832 |
| 134 | | | 44 | LESS OVERTIME PREMIUM PAY | 902 | | |
| 26,905 | 992 | 27.1219 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 267,436 | 11,005 | 24.3013 |

TITLE: HEADQUARTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,174,307 | 472,917 | 32.0866 | 01 | STRAIGHT TIME HOURS | 98,027,631 | 3,083,341 | 31.7926 |
| 58,708 | 2,122 | 27.6663 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 376,907 | 13,938 | 27.0416 |
| | | | 03 | HOLIDAY WORK HOURS | 14,782 | 818 | 18.0709 |
| 15,233,015 | 475,039 | 32.0668 | 04 | WORK HOURS SUBTOTAL | 98,419,320 | 3,098,097 | 31.7676 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 32 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 323- | 16- | 20.1875 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 7,349 | 390 | 18.8435 | 08 | REHABILITATION WORK HOURS (NA) | 43,711 | 2,540 | 17.2090 |
| | | | 09 | TRAINING HOURS | 12,796 | 496 | 25.7983 |
| 15,233,015 | 475,039 | 32.0668 | 10 | TOTAL WORK HOURS | 98,432,116 | 3,098,593 | 31.7667 |
| 4,911 | 921 | 5.3322 | 11 | SUNDAY PREMIUM (NA HOURS) | 37,727 | 7,166 | 5.2647 |
| 15,714 | 10,292 | 1.5268 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 114,328 | 74,224 | 1.5403 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 829 | 92 | 9.0108 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 14 | 2 | 7.0000 |
| | 1,252 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,302 | |
| 136,610 | 3,695 | 36.9715 | 16 | TERMINAL LEAVE | 1,011,536 | 22,183 | 45.5996 |
| 776,026 | 25,851 | 30.0191 | 17 | ANNUAL LEAVE | 10,083,102 | 308,645 | 32.6689 |
| 3,822 | 96 | 39.8125 | 18 | HOLIDAY LEAVE | 5,498,306 | 173,322 | 31.7230 |
| 438,770 | 13,897 | 31.5730 | 19 | SICK LEAVE | 2,689,209 | 87,051 | 30.8923 |
| 8,038 | 288 | 27.9097 | 20 | MILITARY LEAVE | 29,795 | 1,040 | 28.6490 |
| | | | 21 | CONVENTION LEAVE | | | |
| 40,640 | 1,494 | 27.2021 | 22 | OTHER LEAVE | 215,897 | 7,566 | 28.5351 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 5,903 | 336 | 17.5684 |
| 1,403,906 | 45,321 | 30.9769 | 24 | TOTAL PAID ABSENCE | 19,533,748 | 600,143 | 32.5484 |
| 16,657,546 | 520,360 | 32.0115 | 25 | GROSS PAY & TOTAL PAID HOURS | 118,118,762 | 3,698,736 | 31.9348 |
| 916,458 | 29,642 | 30.9175 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,592,944 | 504,150 | 32.9127 |
| 15,741,088 | 490,718 | 32.0776 | 27 | BALANCE LINE 25 - LINE 26 | 101,525,818 | 3,194,586 | 31.7805 |
| 1,487,282 | 45,627 | 32.5965 | 28 | ANNUAL LEAVE ACCRUED | 10,269,474 | 318,202 | 32.2734 |
| 615,761 | 19,250 | 31.9875 | 29 | HOLIDAY LEAVE ACCRUED | 4,227,930 | 133,278 | 31.7226 |
| 17,844,131 | 555,595 | 32.1171 | 30 | ACCRUED SALARY COST | 116,023,222 | 3,646,066 | 31.8214 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 951,516 | | | 32 | HEALTH BENEFITS | 6,324,262 | | |
| 116,906 | | | 33 | LIFE INSURANCE | 798,407 | | |
| 1,403,721 | | | 34 | RETIREMENT | 9,455,677 | | |
| 229,897 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,478,762 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 347,786 | | | 37 | SOCIAL SECURITY | 2,129,451 | | |
| 238,268 | | | 38 | MEDICARE | 1,701,550 | | |
| 3,288,094 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,888,109 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,288,094 | | | 41 | TOTAL BENEFITS | 21,888,109 | | |
| | | 18.4267 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.8652 |
| 21,132,225 | 475,039 | 44.4852 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 137,911,331 | 3,098,593 | 44.5077 |
| 19,550 | | | 44 | LESS OVERTIME PREMIUM PAY | 125,618 | | |
| 21,112,675 | 475,039 | 44.4440 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 137,785,713 | 3,098,593 | 44.4671 |

TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 50,365,503 | 1,615,268 | 31.1808 | 01 | STRAIGHT TIME HOURS | 326,953,898 | 10,522,864 | 31.0708 |
| 133,780 | 4,878 | 27.4251 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 903,701 | 34,204 | 26.4209 |
| | | | 03 | HOLIDAY WORK HOURS | 94,911 | 4,583 | 20.7093 |
| 50,499,283 | 1,620,146 | 31.1695 | 04 | WORK HOURS SUBTOTAL | 327,952,510 | 10,561,651 | 31.0512 |
| | 67 | | 05 | STEWARDS DUTY HOURS (NA) | | 176 | |
| 690 | 18 | 38.3333 | 06 | PENALTY OVERTIME (NA) | 963 | 26 | 37.0384 |
| 17,790 | 808 | 22.0173 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 183,831 | 8,551 | 21.4981 |
| 2,779 | 143 | 19.4335 | 07 | LIMITED DUTY HOURS (NA) | 18,769 | 1,021 | 18.3829 |
| 61,640 | 3,011 | 20.4716 | 08 | REHABILITATION WORK HOURS (NA) | 396,934 | 19,540 | 20.3139 |
| 21,688 | 784 | 27.6632 | 09 | TRAINING HOURS | 177,699 | 6,674 | 26.6255 |
| 50,520,971 | 1,620,930 | 31.1678 | 10 | TOTAL WORK HOURS | 328,130,209 | 10,568,325 | 31.0484 |
| 17,349 | 3,144 | 5.5181 | 11 | SUNDAY PREMIUM (NA HOURS) | 123,379 | 22,576 | 5.4650 |
| 36,990 | 18,427 | 2.0073 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 258,223 | 130,695 | 1.9757 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 855 | 90 | 9.5000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 208 | 24 | 8.6666 |
| | 8,400 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 62,305 | |
| 344,807 | 9,449 | 36.4913 | 16 | TERMINAL LEAVE | 2,905,884 | 78,217 | 37.1515 |
| 2,345,712 | 83,209 | 28.1906 | 17 | ANNUAL LEAVE | 30,928,953 | 1,034,057 | 29.9102 |
| 6,018 | 160 | 37.6125 | 18 | HOLIDAY LEAVE | 16,058,774 | 559,777 | 28.6878 |
| 1,315,957 | 46,539 | 28.2764 | 19 | SICK LEAVE | 8,159,188 | 296,073 | 27.5580 |
| 14,152 | 520 | 27.2153 | 20 | MILITARY LEAVE | 100,235 | 3,768 | 26.6016 |
| | | | 21 | CONVENTION LEAVE | | | |
| 162,048 | 6,026 | 26.8914 | 22 | OTHER LEAVE | 1,363,774 | 51,726 | 26.3653 |
| 7,203 | 266 | 27.0789 | 23 | CONTINUATION OF PAY LEAVE | 48,239 | 1,874 | 25.7411 |
| 4,195,897 | 146,169 | 28.7057 | 24 | TOTAL PAID ABSENCE | 59,565,047 | 2,025,492 | 29.4076 |
| 54,771,207 | 1,767,099 | 30.9949 | 25 | GROSS PAY & TOTAL PAID HOURS | 388,077,921 | 12,593,817 | 30.8149 |
| 2,696,537 | 92,818 | 29.0518 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 49,893,611 | 1,672,051 | 29.8397 |
| 52,074,670 | 1,674,281 | 31.1027 | 27 | BALANCE LINE 25 - LINE 26 | 338,184,310 | 10,921,766 | 30.9642 |
| 4,378,320 | 149,163 | 29.3525 | 28 | ANNUAL LEAVE ACCRUED | 30,156,629 | 1,040,027 | 28.9960 |
| 1,799,055 | 61,981 | 29.0259 | 29 | HOLIDAY LEAVE ACCRUED | 12,319,314 | 429,106 | 28.7092 |
| 58,252,045 | 1,885,425 | 30.8959 | 30 | ACCRUED SALARY COST | 380,660,253 | 12,390,899 | 30.7209 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,010,270 | | | 32 | HEALTH BENEFITS | 19,991,471 | | |
| 304,881 | | | 33 | LIFE INSURANCE | 2,089,601 | | |
| 5,401,944 | | | 34 | RETIREMENT | 35,880,758 | | |
| 812,728 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,147,069 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,127,276 | | | 37 | SOCIAL SECURITY | 6,707,712 | | |
| 780,331 | | | 38 | MEDICARE | 5,567,880 | | |
| 11,437,430 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 75,384,491 | | |
| 3,138 | | | 40 | UNIFORM ALLOWANCE | 27,941 | | |
| 11,440,568 | | | 41 | TOTAL BENEFITS | 75,412,432 | | |
| | | 19.6397 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.8109 |
| 69,692,613 | 1,620,930 | 42.9954 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 456,072,685 | 10,568,325 | 43.1546 |
| 38,740 | | | 44 | LESS OVERTIME PREMIUM PAY | 239,878 | | |
| 69,653,873 | 1,620,930 | 42.9715 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 455,832,807 | 10,568,325 | 43.1319 |

TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,296,812 | 422,154 | 19.6535 | 01 | STRAIGHT TIME HOURS | 54,775,437 | 2,798,647 | 19.5721 |
| 730,941 | 23,939 | 30.5334 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,718,508 | 193,117 | 29.6116 |
| | | | 03 | HOLIDAY WORK HOURS | 1,047,545 | 54,833 | 19.1042 |
| 9,027,753 | 446,093 | 20.2373 | 04 | WORK HOURS SUBTOTAL | 61,541,490 | 3,046,597 | 20.2000 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 168 | |
| 46,661 | 950 | 49.1168 | 06 | PENALTY OVERTIME (NA) | 281,805 | 6,338 | 44.4627 |
| 6,782 | 251 | 27.0199 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 101,441 | 3,685 | 27.5280 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,781 | 96 | 18.5520 | 08 | REHABILITATION WORK HOURS (NA) | 13,128 | 711 | 18.4641 |
| 11,882 | 501 | 23.7165 | 09 | TRAINING HOURS | 122,515 | 5,778 | 21.2037 |
| 9,039,635 | 446,594 | 20.2412 | 10 | TOTAL WORK HOURS | 61,664,005 | 3,052,375 | 20.2019 |
| 139,131 | 29,543 | 4.7094 | 11 | SUNDAY PREMIUM (NA HOURS) | 953,984 | 202,038 | 4.7218 |
| 167,852 | 93,354 | 1.7980 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,163,747 | 645,930 | 1.8016 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65,078 | 6,827 | 9.5324 |
| 29,712 | 1,846 | 16.0953 | 14 | OTHER PREMIUM PAY (NA HOURS) | 223,117 | 14,667 | 15.2121 |
| | 5,225 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 32,755 | |
| 35,504 | 1,780 | 19.9460 | 16 | TERMINAL LEAVE | 207,036 | 8,871 | 23.3385 |
| 696,899 | 35,714 | 19.5133 | 17 | ANNUAL LEAVE | 4,963,052 | 249,981 | 19.8537 |
| 156 | 8 | 19.5000 | 18 | HOLIDAY LEAVE | 3,304,536 | 168,771 | 19.5799 |
| 420,955 | 21,291 | 19.7714 | 19 | SICK LEAVE | 2,731,519 | 139,142 | 19.6311 |
| 13,474 | 755 | 17.8463 | 20 | MILITARY LEAVE | 76,655 | 4,203 | 18.2381 |
| | | | 21 | CONVENTION LEAVE | | | |
| 27,546 | 1,516 | 18.1701 | 22 | OTHER LEAVE | 206,366 | 11,378 | 18.1372 |
| 8,920 | 493 | 18.0933 | 23 | CONTINUATION OF PAY LEAVE | 55,578 | 2,991 | 18.5817 |
| 1,203,454 | 61,557 | 19.5502 | 24 | TOTAL PAID ABSENCE | 11,544,742 | 585,337 | 19.7232 |
| 10,579,784 | 508,151 | 20.8201 | 25 | GROSS PAY & TOTAL PAID HOURS | 75,614,673 | 3,637,712 | 20.7863 |
| 732,559 | 37,502 | 19.5338 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,474,624 | 427,623 | 19.8179 |
| 9,847,225 | 470,649 | 20.9226 | 27 | BALANCE LINE 25 - LINE 26 | 67,140,049 | 3,210,089 | 20.9153 |
| 851,639 | 43,030 | 19.7917 | 28 | ANNUAL LEAVE ACCRUED | 6,047,640 | 306,799 | 19.7120 |
| 362,308 | 18,504 | 19.5799 | 29 | HOLIDAY LEAVE ACCRUED | 2,536,240 | 129,853 | 19.5316 |
| 11,061,172 | 532,183 | 20.7845 | 30 | ACCRUED SALARY COST | 75,723,929 | 3,646,741 | 20.7648 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 822,234 | | | 32 | HEALTH BENEFITS | 5,525,417 | | |
| 64,944 | | | 33 | LIFE INSURANCE | 453,365 | | |
| 823,483 | | | 34 | RETIREMENT | 5,661,982 | | |
| 170,969 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,148,140 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 280,165 | | | 37 | SOCIAL SECURITY | 1,933,739 | | |
| 150,466 | | | 38 | MEDICARE | 1,077,589 | | |
| 2,312,261 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,800,232 | | |
| 16,134 | | | 40 | UNIFORM ALLOWANCE | 153,755 | | |
| 2,328,395 | | | 41 | TOTAL BENEFITS | 15,953,987 | | |
| | | 21.0501 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.0686 |
| 13,389,567 | 446,594 | 29.9815 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 91,677,916 | 3,052,375 | 30.0349 |
| 248,937 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,917,545 | | |
| 13,140,630 | 446,594 | 29.4241 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 89,760,371 | 3,052,375 | 29.4067 |

TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 385,342 | 41,141 | 9.3663 | 01 | STRAIGHT TIME HOURS | 2,561,083 | 272,687 | 9.3920 |
| 36,701 | 2,623 | 13.9919 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 284,976 | 20,959 | 13.5968 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 422,043 | 43,764 | 9.6436 | 04 | WORK HOURS SUBTOTAL | 2,846,059 | 293,646 | 9.6921 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 336 | 38 | 8.8421 | 09 | TRAINING HOURS | 6,292 | 741 | 8.4912 |
| 422,379 | 43,802 | 9.6429 | 10 | TOTAL WORK HOURS | 2,852,351 | 294,387 | 9.6891 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 6,840 | 8,574 | .7977 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 49,524 | 63,281 | .7826 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 440 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 24 | 3 | 8.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 212 | 27 | 7.8518 |
| | | | 24 | TOTAL PAID ABSENCE | 236 | 30 | 7.8666 |
| 429,219 | 43,802 | 9.7990 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,902,111 | 294,417 | 9.8571 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 429,219 | 43,802 | 9.7990 | 27 | BALANCE LINE 25 - LINE 26 | 2,902,111 | 294,417 | 9.8571 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 429,219 | 43,802 | 9.7990 | 30 | ACCRUED SALARY COST | 2,902,111 | 294,417 | 9.8571 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 275 | | | 32 | HEALTH BENEFITS | 1,848 | | |
| 29 | | | 33 | LIFE INSURANCE | 201 | | |
| 181 | | | 34 | RETIREMENT | 1,189 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26,189 | | | 37 | SOCIAL SECURITY | 172,822 | | |
| 6,225 | | | 38 | MEDICARE | 42,127 | | |
| 32,899 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 218,187 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 32,899 | | | 41 | TOTAL BENEFITS | 218,187 | | |
| | | 7.6648 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5182 |
| 462,118 | 43,802 | 10.5501 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,120,298 | 294,387 | 10.5993 |
| 12,221 | | | 44 | LESS OVERTIME PREMIUM PAY | 94,897 | | |
| 449,897 | 43,802 | 10.2711 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,025,401 | 294,387 | 10.2769 |

NATIONAL PAYROLL HOUR IARY REPORT
ACCOUNTING PERIOD 07-1999
ENDING DATE 03-26-1999



TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 59,047,657 | 2,078,563 | 28.4079 | 01 | STRAIGHT TIME HOURS | 384,290,418 | 13,594,198 | 28.2687 |
| 901,422 | 31,440 | 28.6711 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,907,185 | 248,280 | 27.8201 |
| | | | 03 | HOLIDAY WORK HOURS | 1,142,456 | 59,416 | 19.2280 |
| 59,949,079 | 2,110,003 | 28.4118 | 04 | WORK HOURS SUBTOTAL | 392,340,059 | 13,901,894 | 28.2220 |
| | 69 | | 05 | STEWARDS DUTY HOURS (NA) | | 344 | |
| 47,351 | 968 | 48.9163 | 06 | PENALTY OVERTIME (NA) | 282,768 | 6,364 | 44.4324 |
| 24,572 | 1,059 | 23.2030 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 285,272 | 12,236 | 23.3141 |
| 2,779 | 143 | 19.4335 | 07 | LIMITED DUTY HOURS (NA) | 18,769 | 1,021 | 18.3829 |
| 63,421 | 3,107 | 20.4122 | 08 | REHABILITATION WORK HOURS (NA) | 410,062 | 20,251 | 20.2489 |
| 33,906 | 1,323 | 25.6281 | 09 | TRAINING HOURS | 306,506 | 13,193 | 23.2324 |
| 59,982,985 | 2,111,326 | 28.4101 | 10 | TOTAL WORK HOURS | 392,646,565 | 13,915,087 | 28.2173 |
| 156,480 | 32,687 | 4.7872 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,077,363 | 224,614 | 4.7965 |
| 211,682 | 120,355 | 1.7588 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,471,494 | 839,906 | 1.7519 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65,933 | 6,917 | 9.5320 |
| 29,712 | 1,846 | 16.0953 | 14 | OTHER PREMIUM PAY (NA HOURS) | 223,325 | 14,691 | 15.2014 |
| | 13,665 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 95,500 | |
| 380,311 | 11,229 | 33.8686 | 16 | TERMINAL LEAVE | 3,112,920 | 87,088 | 35.7445 |
| 3,042,611 | 118,923 | 25.5847 | 17 | ANNUAL LEAVE | 35,892,005 | 1,284,038 | 27.9524 |
| 6,174 | 168 | 36.7500 | 18 | HOLIDAY LEAVE | 19,363,310 | 728,548 | 26.5779 |
| 1,736,912 | 67,830 | 25.6068 | 19 | SICK LEAVE | 10,890,707 | 435,215 | 25.0237 |
| 27,626 | 1,275 | 21.6674 | 20 | MILITARY LEAVE | 176,890 | 7,971 | 22.1916 |
| | | | 21 | CONVENTION LEAVE | | | |
| 189,594 | 7,542 | 25.1384 | 22 | OTHER LEAVE | 1,570,164 | 63,107 | 24.8809 |
| 16,123 | 759 | 21.2424 | 23 | CONTINUATION OF PAY LEAVE | 104,029 | 4,892 | 21.2651 |
| 5,399,351 | 207,726 | 25.9926 | 24 | TOTAL PAID ABSENCE | 71,110,025 | 2,610,859 | 27.2362 |
| 65,780,210 | 2,319,052 | 28.3651 | 25 | GROSS PAY & TOTAL PAID HOURS | 466,594,705 | 16,525,946 | 28.2340 |
| 3,429,096 | 130,320 | 26.3128 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 58,368,235 | 2,099,674 | 27.7987 |
| 62,351,114 | 2,188,732 | 28.4873 | 27 | BALANCE LINE 25 - LINE 26 | 408,226,470 | 14,426,272 | 28.2974 |
| 5,229,959 | 192,193 | 27.2120 | 28 | ANNUAL LEAVE ACCRUED | 36,204,269 | 1,346,826 | 26.8811 |
| 2,161,363 | 80,485 | 26.8542 | 29 | HOLIDAY LEAVE ACCRUED | 14,855,554 | 558,959 | 26.5771 |
| 69,742,436 | 2,461,410 | 28.3343 | 30 | ACCRUED SALARY COST | 459,286,293 | 16,332,057 | 28.1217 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,832,779 | | | 32 | HEALTH BENEFITS | 25,518,736 | | |
| 369,854 | | | 33 | LIFE INSURANCE | 2,543,167 | | |
| 6,225,608 | | | 34 | RETIREMENT | 41,543,929 | | |
| 983,697 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,295,209 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,433,630 | | | 37 | SOCIAL SECURITY | 8,814,273 | | |
| 937,022 | | | 38 | MEDICARE | 6,687,596 | | |
| 13,782,590 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 91,402,910 | | |
| 19,272 | | | 40 | UNIFORM ALLOWANCE | 181,696 | | |
| 13,801,862 | | | 41 | TOTAL BENEFITS | 91,584,606 | | |
| | | 19.7897 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.9406 |
| 83,544,298 | 2,111,326 | 39.5695 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 550,870,899 | 13,915,087 | 39.5880 |
| 299,899 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,252,319 | | |
| 83,244,399 | 2,111,326 | 39.4275 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 548,618,580 | 13,915,087 | 39.4261 |