ORIGINAL

UNITED STATES POSTAL SERVICE

RECEIVED
JUN 11 3 56 PM '99
POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

June 11, 1999

Hon. Margaret P. Crenshaw, Secretary
Postal Rate Commission
1333 H Street, NW, Suite 300
Washington, D.C. 20268-0001

Dear Ms. Crenshaw:

Earlier this week, I transmitted versions of the FY 1998 Cost and Revenue Analysis (CRA) Report and Cost Segments and Components Report that employ Commission costing methodologies. In reviewing those documents, the Postal Service's technical staff detected an error in the Workers Compensation component of Cost Segment 18. Analysis revealed this to have been caused by a data transposition error in data entry. Enclosed are revised copies of both reports (FY 1998 CRA and Cost Segments and Components -- PRC versions). Changes will be observed in Cost Segment 18, with resulting small changes in unit costs for most subclasses. The (unrevised) copies transmitted earlier this week may be discarded. (The error did not affect the USPS versions of these documents.)

Sincerely,

Daniel J. Foucheaux, Jr.

Daniel J. Foucheaux, Jr.
Chief Counsel, Ratemaking

Enclosures

cc: Ms. Taylor

POSTAL RATE COMMISSION
DOCKETED
JUN 11 1999
OFFICE OF THE SECRETARY

475 L'ENFANT PLAZA SW
WASHINGTON DC 20260

COST AND REVENUE ANALYSIS

FY98 PRC VERSION

REVISED
(JUNE 11, 1999)

TABLE OF CONTENTS

SUMMARY TABLES:	PAGE
SUMMARY OF REVENUE AND COSTS FOR MAJOR SERVICE CATEGORIES	2 - 3
DETAIL OF ATTRIBUTABLE COSTS FOR MAJOR SERVICE CATEGORIES	4 - 5
SUMMARY OF REVENUES, ATTRIBUTABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES	6 - 8
SUMMARY OF ACCRUED COST BY SEGMENTS AND COMPONENTS DETAILING ATTRIBUTABLE COSTS	9 - 12
NOTES TO COST AND REVENUE ANALYSIS	13
STATISTICS BY CLASS OF MAIL:	
FIRST-CLASS MAIL, PRIORITY MAIL, EXPRESS MAIL, AND MAILGRAMS	15 - 16
PERIODICALS	17
STANDARD MAIL (A)	18 - 19
STANDARD MAIL (B)	20
U.S. POSTAL SERVICE AND FREE MAIL FOR THE BLIND AND HANDICAPPED	21
INTERNATIONAL MAIL	22
SPECIAL SERVICES	23 - 24
NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL	25

USPS 10-4730
ALA430P1

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY98 PRC VERSION
(IN MILLIONS)

	REVENUE /3/	ATTRIBUTABLE COST /2/	REVENUE LESS ATTRIBUT. COST	VOLUME VARIABLE COST /2/	REVENUE AS % VOLUME VARIABLE COST
FIRST-CLASS MAIL.....	$ 33 982.7	$ 18 722.1	$ 15 260.6	$ 18 722.1	181.5 %
PRIORITY MAIL.....	4 149.6	2 641.7	1 507.9	2 590.1	160.2
EXPRESS MAIL.....	854.5	635.0	219.5	623.3	137.1
MAILGRAMS.....	1.7	1.1	.6	1.1	154.5
PERIODICALS:					
WITHIN THE COUNTY.....	79.3	68.6	10.7	68.6	115.6
OUTSIDE THE COUNTY:					
NONPROFIT PUBLICATIONS	317.0	361.4	44.4-	361.4	87.7
CLASSROOM PUBLICATIONS	12.2	14.0	1.8-	14.0	87.1
REGULAR-RATE PUBL.....	1 643.6	1 753.6	110.0-	1 753.6	93.7
FEES.....	20.0	--	20.0	--	--
TOTAL PERIODICALS.....	2 072.2	2 197.6	125.4-	2 197.6	94.3
STANDARD MAIL (A):					
SINGLE-PIECE RATE.....	122.7	228.0	105.3-	228.0	53.8
COMMERCIAL.....	12 175.3	8 057.4	4 117.9	8 057.4	151.1
AGGREGATE NONPROFIT.....	1 378.4	1 368.3	10.1	1 368.3	100.7
FEES.....	76.8	--	76.8	--	--
TOTAL STANDARD (A)....	13 753.2	9 653.6	4 099.6	9 653.6	142.5
STANDARD MAIL (B):					
PARCELS (ZONE RATE).....	823.6	840.0	16.4-	840.0	98.0
BOUND PRINTED MATTER....	427.4	379.2	48.2	379.2	112.7
TOTAL ZONE-RATE MAIL..	1 251.0	1 219.1	31.9	1 219.1	102.6
SPECIAL					
SPECIAL STANDARD.....	327.3	246.4	80.9	246.4	132.8
LIBRARY MAIL.....	45.3	40.2	5.1	40.2	112.7
FEES.....	2.3	--	2.3	--	--
TOTAL STANDARD (B)....	1 625.8	1 505.7	120.1	1 505.7	108.0
US POSTAL SERVICE.....	--	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED.....	--	35.2	35.2-	35.2	--
INTERNATIONAL MAIL.....	1 599.4	1 409.4 /5/	190.0	1 332.5	120.0
TOTAL MAIL.....	58 039.2	36 801.4	21 237.8	36 661.2	158.3
SPECIAL SERVICES.....	1 708.1 /4/	1 292.9	415.2	1 281.7	133.3
MISCELLANEOUS ITEMS.....	300.4 /6/	--	300.4	--	--
TOTAL MAIL AND SVCS...$	60 047.8	$ 38 094.3	$ 21 953.5	$ 37 942.9	158.3 %

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
FY98 PRC VERSION
(IN MILLIONS)

	REVENUE /3/	ATTRIBUTABLE COST /2/	REVENUE LESS ATTRIBUT. COST	VOLUME VARIABLE COST /2/	REVENUE AS % VOLUME VARIABLE COST
APPROPRIATIONS:					
REVENUE FORGONE	$ 67.3	$ --	$ 67.3	$ --	-- %
PUBLIC SERVICE	--	--	--	--	--
TOTAL OPERATING INCOME	60 115.1	--	--	--	--
INVESTMENT INCOME	1.7	--	1.7	--	--
TOTAL	60 116.8	38 094.3	22 022.5	37 942.9	158.4
ALL OTHER COSTS	--	21 472.3	--	21 623.6	--
TOTAL OPERATING EXPENSE	$ --	$ 59 566.5	$ --	$ 59 566.5	-- %

DETAIL OF ATTRIBUTABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY98 PRC VERSION
(IN THOUSANDS)

	VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	PRODUCT SPECIFIC	TOTAL ATTRIBUTABLE
FIRST-CLASS MAIL	$ 17 898 204	$ 823 934	$ --	$ 18 722 138
PRIORITY MAIL	1 884 721	702 951	54 067	2 641 739
EXPRESS MAIL	403 303	219 996	11 651	634 950
MAILGRAMS	1 115	--	--	1 115
PERIODICALS:				
WITHIN THE COUNTY	68 505	62	--	68 567
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	302 040	59 325	--	361 365
CLASSROOM PUBLICATIONS	11 715	2 304	--	14 019
REGULAR-RATE PUBL	1 480 542	273 058	--	1 753 600
TOTAL PERIODICALS	1 862 802	334 749	--	2 197 551
STANDARD MAIL (A):				
SINGLE-PIECE RATE	195 862	32 095	--	227 957
COMMERCIAL	7 703 170	354 188	--	8 057 358
AGGREGATE NONPROFIT	1 310 175	58 090	--	1 368 265
TOTAL STANDARD (A)	9 209 207	444 373	--	9 653 580
STANDARD MAIL (B):				
PARCELS (ZONE RATE)	542 133	297 857	--	839 990
BOUND PRINTED MATTER	315 511	63 640	--	379 151
TOTAL ZONE-RATE MAIL	857 644	361 497	--	1 219 141
SPECIAL				
SPECIAL STANDARD	184 876	61 518	--	246 394
LIBRARY MAIL	28 085	12 101	--	40 186
TOTAL STANDARD (B)	$ 1 070 605	$ 435 116	$ --	$ 1 505 721

DETAIL OF ATTRIBUTABLE COSTS FOR MAJOR SERVICE CATEGORIES
FY98 PRC VERSION
(IN THOUSANDS)

	------VOLUME VARIABLE COST /2/ DIRECT & INDIRECT EXCLUDING TRAN	TRANSPORTATION	PRODUCT SPECIFIC	TOTAL ATTRIBUTABLE
US POSTAL SERVICE.....	$ --	$ --	$ --	$ --
FREE MAIL FOR BLIND AND HANDICAPPED.....	31 052	4 140	--	35 192
INTERNATIONAL MAIL.....	524 865	807 631	76 911	1 409 407
SPECIAL AND OTHER SERVICES.....	1 281 671	--	11 193	1 292 864
TOTAL MAIL AND SVCS...	$ 34 167 545	$ 3 772 890	$ 153 822	$ 38 094 257

USPS 10-4730
ALA430P1

SUMMARY OF REVENUES, ATTRIBUTABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY98 PRC VERSION
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ ATTRIBUTABLE COST DOLLARS	ATTRIBUTABLE COST %
FIRST-CLASS MAIL	$ 33 982.7	56.6 %	$ 18 722.1	49.2 %
PRIORITY MAIL	4 149.6	6.9	2 641.7	6.9
EXPRESS MAIL	854.5	1.4	635.0	1.7
MAILGRAMS	1.7	--	1.1	--
PERIODICALS:				
WITHIN THE COUNTY	79.3	.1	68.6	.2
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	317.0	.5	361.4	1.0
CLASSROOM PUBLICATIONS	12.2	--	14.0	--
REGULAR-RATE PUBL	1 643.6	2.7	1 753.6	4.6
FEES	20.0	--	--	--
TOTAL PERIODICALS	2 072.2	3.3	2 197.6	5.8
STANDARD MAIL (A):				
SINGLE-PIECE RATE	122.7	.2	228.0	.6
COMMERCIAL	12 175.3	20.2	8 057.4	21.2
AGGREGATE NONPROFIT	1 378.4	2.4	1 368.3	3.5
FEES	76.8	.1	--	--
TOTAL STANDARD (A)	13 753.2	22.9	9 653.6	25.3
STANDARD MAIL (B):				
PARCELS (ZONE RATE)	823.6	1.4	840.0	2.2
BOUND PRINTED MATTER	427.4	.7	379.2	1.0
TOTAL ZONE-RATE MAIL	1 251.0	2.1	1 219.1	3.2
SPECIAL				
SPECIAL STANDARD	327.3	.6	246.4	.6
LIBRARY RATE	45.3	.1	40.2	.1
FEES	2.3	--	--	--
TOTAL STANDARD (B)	1 625.8	2.8	1 505.7	3.9
US POSTAL SERVICE	--	--	--	--
FREE MAIL FOR BLIND AND HANDICAPPED	--	--	35.2	.1
INTERNATIONAL MAIL	1 599.4	2.7	1 409.4 /5/	3.7
TOTAL MAIL	58 039.2	96.6	36 801.4	96.6
SPECIAL SERVICES	1 708.1 /4/	2.8	1 292.9	3.4
MISCELLANEOUS ITEMS	300.4 /6/	.5	--	--
TOTAL MAIL AND SERVICE	$ 60 047.8	99.9 %	$ 38 094.3	100.0 %

SUMMARY OF REVENUES, ATTRIBUTABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY98 PRC VERSION
(IN MILLIONS)

	REVENUE /3/ DOLLARS	REVENUE %	/2/ ATTRIBUTABLE COST DOLLARS	ATTRIBUTABLE COST %
APPROPRIATIONS:				
REVENUE FORGONE.....	$ 67.3	.1 %	$ --	-- %
PUBLIC SERVICE.....	--	--	--	--
TOTAL OPERATING INCOME	60 115.1	100.0	--	--
INVESTMENT INCOME.....	1.7	--	--	--
TOTAL.....	$ 60 116.8	100.0 %	$ 38 094.3	100.0 %

USPS 10-4730
ALA430P1

SUMMARY OF REVENUES, ATTRIBUTABLE COSTS, PIECES AND WEIGHT FOR MAJOR SERVICE CATEGORIES
FY98 PRC VERSION
(IN MILLIONS)

	MAIL VOLUME PIECES	MAIL VOLUME %	MAIL WEIGHT POUNDS	MAIL WEIGHT %
FIRST-CLASS MAIL.....	101 172.8	51.2 %	4 180.2	17.3 %
PRIORITY MAIL.....	1 163.8	.6	1 962.2	8.1
EXPRESS MAIL.....	66.2	--	77.7	.3
MAILGRAMS.....	4.3	--	--	--
PERIODICALS:				
WITHIN THE COUNTY.....	923.9	.5	253.9	1.0
OUTSIDE THE COUNTY:				
NONPROFIT PUBLICATIONS	2 136.9	1.1	585.1	2.4
CLASSROOM PUBLICATIONS	60.8	--	31.7	.1
REGULAR-RATE PUBL.....	7 195.0	3.6	3 580.4	14.7
FEES.....	--	--	--	--
TOTAL PERIODICALS.....	10 316.6	5.2	4 451.1	18.2
STANDARD MAIL (A):				
SINGLE-PIECE RATE.....	148.9	.1	27.8	.1
COMMERCIAL.....	69 367.8	35.0	9 466.0	38.9
AGGREGATE NONPROFIT.....	13 358.0	6.7	902.7	3.7
FEES.....	--	--	--	--
TOTAL STANDARD (A)....	82 874.7	41.8	10 396.5	42.7
STANDARD MAIL (B):				
PARCELS (ZONE RATE).....	266.5	.1	1 334.3	5.5
BOUND PRINTED MATTER....	488.1	.3	1 197.7	4.9
TOTAL ZONE-RATE MAIL..	754.6	.4	2 532.0	10.4
SPECIAL				
SPECIAL STANDARD.....	189.3	.1	305.4	1.3
LIBRARY RATE.....	27.5	--	52.6	.2
FEES.....	--	--	--	--
TOTAL STANDARD (B)....	971.4	.5	2 890.1	11.9
US POSTAL SERVICE.....	376.7	.2	95.5	.4
FREE MAIL FOR BLIND AND HANDICAPPED.....	52.7	--	26.9	.1
INTERNATIONAL MAIL.....	944.0	.5	244.5	1.0
TOTAL MAIL.....	197 943.2	100.0 %	24 324.7	100.0 %

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY98 PRC VERSION
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	ATTRIBUTABLE COSTS VOLUME VARIABLE COSTS DIRECT	ATTRIBUTABLE COSTS VOLUME VARIABLE COSTS INDIRECT	ATTRIBUTABLE COSTS VOLUME VARIABLE COSTS TOTAL	PRODUCT SPECIFIC COSTS /2/	ALL OTHER COSTS
1. POSTMASTERS	$ 1 710 408	$ --	$ 304 874	$ 304 874	$ --	$ 1 405 534
2. SUPERVISORS AND TECHNICIANS						
MAIL PROCESSING	900 792	--	870 885	870 885	--	29 907
WINDOW SERVICE	203 595	--	93 985	93 985	--	109 610
ADMINISTRATION AND SUPPORT						
TIME & ATTENDANCE	60 233	--	39 656	39 656	--	20 577
LOCAL SERVICES						
CITY CARRIERS						
IN-OFFICE	263 330	--	234 284	234 284	--	29 046
ELEMENTAL LOAD	83 964	--	81 067	81 067	--	2 897
OTHER STREET	486 085	--	113 562	113 562	--	372 523
SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	1 607	--	1 154	1 154	--	453
STREET	8 304	--	3 820	3 820	--	4 484
OTHER SUPERVISORS & TECHNICIANS	1 504 536	--	441 173	441 173	--	1 063 363
TOTAL SUPERVISORS	3 512 446	--	1 879 586	1 879 586	--	1 632 860
3. CLERKS AND MAILHANDLERS						
CAG A-J OFFICES						
MAIL PROCESSING	13 378 733	12 934 547	--	12 934 547	--	444 186
WINDOW SERVICE	2 121 598	979 391	--	979 391	--	1 142 207
ADMINISTRATIVE SUPPORT AND MISCELLANEOUS	2 145 792	--	1 360 461	1 360 461	11 126	774 205
TOTAL CLERKS	17 646 123	13 913 938	1 360 461	15 274 399	11 126	2 360 598
4. CLERKS, CAG K OFFICES	8 358	5 334	--	5 334	--	3 024
6. CITY DELIVERY CARRIERS						
IN-OFFICE	3 815 810	2 842 119	552 795	3 394 914	--	420 896
7. CITY DELIVERY CARRIERS						
OUT-OF-OFFICE	8 260 358	1 174 703	1 645 577	2 820 280	--	5 440 078
TOTAL CITY CARRIERS	$ 12 076 168	$ 4 016 822	$ 2 198 372	$ 6 215 194	$ --	$ 5 860 974

USPS 10-4730
ALA434P1

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY98 PRC VERSION
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	ATTRIBUTABLE COSTS /2/				ALL OTHER COSTS
		VOLUME VARIABLE		TOTAL	PRODUCT SPECIFIC	
		DIRECT	INDIRECT			
8. VEHICLE SVC DRIVERS	$ 457 268	$ 276 373	$ --	$ 276 373	$ --	$ 180 895
9. SPECIAL DELIVERY MESSENGERS						
IN-OFFICE	8 345	8 283	--	8 283	--	62
STREET	28 035	27 417	--	27 417	--	618
FIXED ATTRIBUTABLE	34 753	--	34 753	34 753	--	--
EQUIPMENT MAINTENANCE & FEES	--	--	--	--	--	--
TOTAL SPECIAL DELIVERY MESSENGERS	71 133	35 700	34 753	70 453	--	680
10. RURAL CARRIERS						
EVALUATED ROUTES	3 046 804	1 494 184	--	1 494 184	--	1 552 620
OTHER-ROUTES	303 890	151 538	--	151 538	--	152 352
EQUIPMENT MAINTENANCE ALLOWANCE	327 523	--	--	--	--	327 523
TOTAL RURAL CARRIERS	3 678 217	1 645 722	--	1 645 722	--	2 032 495
11. CUSTODIAL(MAINTENANCE) SERVICE	2 304 302	--	1 559 028	1 559 028	--	745 274
12. MOTOR VEHICLE SERVICE						
CITY DELIVERY VEH.	555 133	--	125 916	125 916	--	429 217
SPECIAL DELIVERY VEH.	16 293	--	7 500	7 500	--	8 793
VEHICLE SERVICE VEH.	79 451	--	48 020	48 020	--	31 431
RURAL DELIVERY VEH.	4 230	--	2 077	2 077	--	2 153
ALL OTHER	18 000	--	--	--	--	18 000
TOTAL MOTOR VEHICLE	$ 673 107	$ --	$ 183 513	$ 183 513	$ --	$ 489 594

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY98 PRC VERSION
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	ATTRIBUTABLE COSTS /2/ VOLUME VARIABLE DIRECT	VOLUME VARIABLE INDIRECT	VOLUME VARIABLE TOTAL	PRODUCT SPECIFIC	ALL OTHER COSTS
13.MISCELLANEOUS OPERATING EXPENSES						
CARFARE, TOLLS AND FERRIAGE	$ 62 969	$ --	$ 7 848	$ 7 848	$ --	$ 55 121
OTHER	240 714	--	--	--	--	240 714
TOTAL MISCELLANEOUS OPERATING EXPENSES	303 683	--	7 848	7 848	--	295 835
14. TRANSPORTATION						
DOMESTIC AIRMAIL	1 242 929	1 242 918	--	1 242 918	--	11
ALASKA AIR	96 831	20 113	--	20 113	--	76 718
RAILROAD LINE HAUL AND OTHER SERVICE	272 595	270 659	--	270 659	--	1 936
DOMESTIC WATER	26 092	24 066	--	24 066	--	2 026
CONTRACT HIGHWAY SERVICE	1 838 700	1 458 070	--	1 458 070	--	380 630
INTERNATIONAL	765 022	765 022	--	765 022	--	--
TOTAL TRANSPORTATION	4 242 169	3 780 848	--	3 780 848	--	461 321
15. BUILDING OCCUPANCY						
RENTS, FUEL, AND UTILITIES	1 068 945	--	907 535	907 535	1 056	160 354
OTHER	370 472	--	--	--	--	370 472
TOTAL BUILDING OCCUPANCY	1 439 417	--	907 535	907 535	1 056	530 826
16. SUPPLIES AND SERVICES	3 221 613	3 546	1 682 922	1 686 468	79 431	1 455 714
17. RESEARCH AND DEVELOP.	$ 77 137	$ --	$ --	$ --	$ --	$ 77 137

SUMMARY OF ACCRUED COST BY SEGMENT AND COMPONENT DETAILING ATTRIBUTABLE COSTS
FY98 PRC VERSION
(IN THOUSANDS)

COST SEGMENTS & COMPONENTS	ACCRUED COSTS	ATTRIBUTABLE COSTS /2/ VOLUME VARIABLE DIRECT	ATTRIBUTABLE COSTS /2/ VOLUME VARIABLE INDIRECT	ATTRIBUTABLE COSTS /2/ VOLUME VARIABLE TOTAL	ATTRIBUTABLE COSTS /2/ PRODUCT SPECIFIC	ALL OTHER COSTS
18. ADMINISTRATION AND REGIONAL OPERATIONS						
HEADQUARTERS	$ 676 802	$ --	$ --	$ --	$ 30 240	$ 646 562
USPS PERSONNEL	3 898 919	--	2 027 220	2 027 220	30 250	1 841 449
TOTAL ADMIN. AND REGIONAL OPERATIONS	4 575 721	--	2 027 220	2 027 220	60 490	2 488 011
19. SUPPORT SERVICES	36 090	--	--	--	234	35 856
20. DEPRECIATION AND SERVICE WIDE COSTS						
DEPRECIATION	1 605 479	--	1 227 108	1 227 108	2 113	376 258
INTEREST	1 811 738	--	1 153 740	1 153 740	--	657 998
OTHER MISCELLANEOUS	115 934	26 068	--	26 068	--	89 866
TOTAL DEPRECIATION & SERVICEWIDE COSTS	3 533 151	26 068	2 380 848	2 406 916	2 113	1 124 122
TOTAL ACCRUED COST	59 566 511	23 704 351	14 526 960	38 231 311	154 450	21 180 750
FINAL ADJUSTMENTS	--	190 840-	100 664-	291 504-	--	291 504
ADJUSTED GRAND TOTAL	$ 59 566 511	$ 23 513 511	$ 14 426 296	$ 37 939 807	$ 154 450	$ 21 472 254

NOTES TO COST AND REVENUE ANALYSIS
FY 1998 PRC VERSION

1. COST AND REVENUE ANALYSIS
THE CRA PRESENTS ALLOCATIONS OF THE POSTAL SERVICE'S REVENUES AND ATTRIBUTABLE COSTS AMONG THE CATEGORIES OF MAIL AND SERVICES PROVIDED BY THE POSTAL SERVICE DURING THE YEAR. OTHER REVENUES AND COSTS ARE PRESENTED IN THE AGGREGATE SO AS TO PROVIDE A RECONCILIATION TO TOTAL REVENUES AND COSTS AS PRESENTED IN THE CRA TO THE TOTAL AMOUNTS SHOWN IN THE ANNUAL STATEMENT OF OPERATIONS OF THE POSTAL SERVICE.
CRA DATA ARE BASED ON INFORMATION FROM THE POSTAL SYSTEM OF ACCOUNTS. THE POSTAL SYSTEM OF ACCOUNTS, HOWEVER, GENERALLY DOES NOT ACCUMULATE FINANCIAL DATA BY CLASS AND SUBCLASS OF MAIL. APPORTIONMENT FACTORS ARE THEREFORE REQUIRED FOR DEVELOPMENT OF THE DATA FOR CRA PURPOSES. THESE APPORTIONMENT FACTORS ARE DERIVED FROM VARIOUS POSTAL OPERATIONAL AND STATISTICAL INFORMATION SOURCES. SOME OF THESE, SUCH AS THE IN-OFFICE COST SYSTEM AND THE REVENUE, PIECES AND WEIGHT SYSTEM, ARE DEDICATED TO THIS PURPOSE AND INVOLVE EXTENSIVE STATISTICAL SAMPLING OF POSTAL ACTIVITY DURING THE YEAR. FACTORS OBTAINED FROM THESE SYSTEMS ARE UPDATED ANNUALLY. SUPPORTING INFORMATION ESSENTIAL TO THE DEVELOPMENT OF THE CRA DATA IS GENERALLY OBTAINED FROM SPECIAL STUDIES.

2. ATTRIBUTABLE COSTS
ONLY "ATTRIBUTABLE" COSTS OF THE POSTAL SERVICE ARE APPORTIONED AMONG THE CLASSES AND SUBCLASSES OF MAIL AND OTHER SERVICES SHOWN IN THE CRA. COSTS ARE GENERALLY CONSIDERED TO BE ATTRIBUTABLE IF THEY ARE DETERMINED TO VARY WITH CHANGES IN VOLUME, OR IN CERTAIN CASES, IF THEY ARE DETERMINED TO ARISE SOLELY FROM A PARTICULAR SERVICE. "VOLUME VARIABLE" COSTS EQUAL ATTRIBUTABLE COSTS LESS COSTS WHICH ARISE SOLELY FROM A PARTICULAR SERVICE. THE DESIGNATION OF COSTS AS ATTRIBUTABLE RELIES MAINLY ON METHODS AND DEFINITIONS ESTABLISHED IN PREVIOUS ANNUAL DEVELOPMENTS OF ATTRIBUTABLE COSTS FOR CRA PURPOSES AND CONSIDERED ACCEPTABLE IN LIGHT OF POSTAL RATE COMMISSION PROCEEDINGS AND OTHER PROCEEDINGS OF RECORD.

3. FEES
FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS.

4. MISCELLANEOUS ADJUSTMENTS
THE FOLLOWING DIFFERENCES EXIST BETWEEN THE REVENUES SHOWN IN THE ANNUAL REPORT OF THE POSTAL SERVICE (AR) AND THE CRA:
   A) THE MONEY ORDER FLOAT INCLUDED WITH INTEREST INCOME IN THE AR IS INCLUDED WITH SPECIAL SERVICE REVENUE IN THE CRA.
   B) MISCELLANEOUS REVENUE INCLUDED WITH SPECIAL SERVICES REVENUE IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.
   C) MORTGAGE INCOME INCLUDED WITH INTEREST INCOME IN THE AR IS REPORTED AS MISCELLANEOUS REVENUE IN THE CRA.

5. INTERNATIONAL MAIL
INTERNATIONAL MAIL COSTS INCLUDE COSTS ATTRIBUTABLE TO BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN ORIGIN MAIL.

6. MISCELLANEOUS ITEMS
MISCELLANEOUS ITEMS INCLUDE PHILATELIC SALES, FEES, FINES, UNCLAIMED MONEY FROM DEAD LETTERS, SALES OF POSTAL CARDS AND SERVICES PERFORMED FOR GOVERNMENT AGENCIES AND PRIVATE CONTRACTORS.

7. FRANKED AND OTHER GOVERNMENT PENALTY MAIL (I.E. NON POSTAL SERVICE)
BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND ATTRIBUTABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

8. OTHER
ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

STATISTICS BY CLASS OF MAIL

CATEGORY	---LETTERS AND SEALED PARCELS--- ----(INCLUDING FLATS & IPPS)---- SINGLE PIECE	PRESORT	----------CARDS---------- SINGLE PIECE	PRIVATE PRESORT	TOTAL FIRST-CLASS MAIL
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	40.2	26.8	20.6	16.0	33.6
..ATTRIBUTABLE COSTS.....	25.2	10.6	19.2	6.1	18.5
..REVENUE LESS ....ATTRIBUTABLE COST.....	15.0	16.2	1.4	9.9	15.1
PER POUND (CENTS):					
..REVENUE.....	842.0	712.0	3 299.0	1 893.8	812.9
..ATTRIBUTABEL COSTS.....	528.5	282.0	3 070.3	720.5	447.9
..REVENUE LESS ....ATTRIBUTABLE COST....	313.5	430.0	228.7	1 173.3	365.0
VOLUME STATISTICS:					
PIECES (000).....	53 781 254	41 866 292	2 944 565	2 580 716	101 172 827
WEIGHT PER PIECE (OUNCES).	.8	.6	.1	.1	.7
WEIGHT/CUBIC FT. (POUNDS).	14.6	14.6	13.1	13.1	14.6
WEIGHT IN POUNDS (000)....	2 566 399	1 573 610	18 409	21 754	4 180 172
CUBIC FEET (000).....	175 841	107 818	1 406	1 661	286 726

CATEGORY	PRIORITY MAIL	EXPRESS MAIL	MAILGRAMS
REVENUE/COST RELATIONSHIP:			
PER PIECE (CENTS):			
..REVENUE.....	356.6	1 290.0	39.0
..ATTRIBUTABLE COSTS.....	227.0	958.5	25.9
..REVENUE LESS ....ATTRIBUTABLE COST.....	129.6	331.5	13.1
PER POUND (CENTS):			
..REVENUE.....	211.5	1 099.2	--
..ATTRIBUTABEL COSTS.....	134.6	816.8	--
..REVENUE LESS ....ATTRIBUTABLE COST....	76.9	282.4	--
VOLUME STATISTICS:			
PIECES (000).....	1 163 831	66 244	4 302
WEIGHT PER PIECE (OUNCES).	27.0	18.8	--
WEIGHT/CUBIC FT. (POUNDS).	12.3	7.9	--
WEIGHT IN POUNDS (000)....	1 962 176	77 739	--
CUBIC FEET (000).....	159 565	9 786	4

CATEGORY	TOTAL WITHIN THE COUNTY	OUTSIDE THE COUNTY PUBLICATIONS			TOTAL PERIODICALS
		NONPROFIT	CLASSROOM	REGULAR RATE	
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	8.6	14.8	20.1	22.8	20.1
..ATTRIBUTABLE COSTS.....	7.4	16.9	23.1	24.4	21.3
..REVENUE LESS ....ATTRIBUTABLE COST.....	1.2	2.1-	3.0-	1.6-	1.2-
PER POUND (CENTS):					
..REVENUE.....	31.2	54.2	38.6	45.9	46.6
..ATTRIBUTABLE COSTS.....	27.0	61.8	44.2	49.0	49.4
..REVENUE LESS ....ATTRIBUTABLE COST.....	4.2	7.6-	5.6-	3.1-	2.8-
VOLUME STATISTICS:					
PIECES (000).....	923 865	2 136 927	60 793	7 195 006	10 316 591
WEIGHT PER PIECE (OUNCES).	4.4	4.4	8.3	8.0	6.9
WEIGHT/CUBIC FT. (POUNDS).	18.3	18.3	18.3	18.3	18.3
WEIGHT IN POUNDS (000)....	253 938	585 102	31 684	3 580 405	4 451 129
CUBIC FEET (000).....	13 905	32 039	1 735	196 058	243 737

CATEGORY	SINGLE-PIECE RATE	COMMERCIAL ENHANCED CARRIER RTE	COMMERCIAL REGULAR	COMMERCIAL TOTAL
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	82.4	14.5	20.5	17.6
..ATTRIBUTABLE COSTS.....	153.1	6.4	16.7	11.6
..REVENUE LESS ....ATTRIBUTABLE COST.....	70.7-	8.1	3.8	6.0
PER POUND (CENTS):				
..REVENUE.....	441.8	101.6	157.3	128.6
..ATTRIBUTABLE COSTS.....	820.7	44.4	128.3	85.1
..REVENUE LESS ....ATTRIBUTABLE COST.....	378.9-	57.2	29.0	43.5
VOLUME STATISTICS:				
PIECES (000).....	148 890	34 110 504	35 257 268	69 367 772
WEIGHT PER PIECE (OUNCES).	3.0	2.3	2.1	2.2
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	NA
WEIGHT IN POUNDS (000)....	27 775	4 873 782	4 592 266	9 466 048
CUBIC FEET (000).....	NA	NA	NA	NA

CATEGORY	AGGREGATE NONPROFIT: NONPROF ENH CARRIER RTE	AGGREGATE NONPROFIT: NONPROFIT	AGGREGATE NONPROFIT: TOTAL	TOTAL STANDARD (A)
REVENUE/COST RELATIONSHIP:				
PER PIECE (CENTS):				
..REVENUE.....	8.0	10.9	10.3	16.6
..ATTRIBUTABLE COSTS.....	6.4	11.2	10.2	11.6
..REVENUE LESS ....ATTRIBUTABLE COST.....	1.6	.3-	.1	5.0
PER POUND (CENTS):				
..REVENUE.....	108.3	165.0	152.7	132.3
..ATTRIBUTABLE COSTS.....	86.7	169.6	151.6	92.9
..REVENUE LESS ....ATTRIBUTABLE COST.....	21.6	4.6-	1.1	39.4
VOLUME STATISTICS:				
PIECES (000).....	2 656 838	10 701 150	13 357 988	82 874 650
WEIGHT PER PIECE (OUNCES).	1.2	1.1	1.1	2.0
WEIGHT/CUBIC FT. (POUNDS).	NA	NA	NA	17.7
WEIGHT IN POUNDS (000)....	196 228	706 494	902 722	10 396 545
CUBIC FEET (000).....	NA	NA	NA	585 819

CATEGORY	TOTAL PARCELS (ZONE-RATE)	BOUND PRINTED MATTER	SPECIAL STANDARD	LIBRARY MAIL	TOTAL STANDARD MAIL (B)
REVENUE/COST RELATIONSHIP:					
PER PIECE (CENTS):					
..REVENUE.....	309.1	87.6	172.9	164.8	167.4
..ATTRIBUTABLE COSTS.....	315.2	77.7	130.1	146.3	155.0
..REVENUE LESS ....ATTRIBUTABLE COST.....	6.1-	9.9	42.8	18.5	12.4
PER POUND (CENTS):					
..REVENUE.....	61.7	35.7	107.2	86.0	56.3
..ATTRIBUTABLE COSTS.....	63.0	31.7	80.7	76.4	52.1
..REVENUE LESS ....ATTRIBUTABLE COST.....	1.3-	4.0	26.5	9.6	4.2
VOLUME STATISTICS:					
PIECES (000).....	266 479	488 134	189 346	27 475	971 434
WEIGHT PER PIECE (OUNCES).	80.1	39.3	25.8	30.6	47.6
WEIGHT/CUBIC FT. (POUNDS).	7.0	14.2	10.8	13.3	9.4
WEIGHT IN POUNDS (000)....	1 334 333	1 197 710	305 387	52 621	2 890 051
CUBIC FEET (000).....	190 184	84 411	28 342	3 957	306 894

CATEGORY	US POSTAL SERVICE	FREE MAIL
REVENUE/COST RELATIONSHIP:		
PER PIECE (CENTS):		
..REVENUE.....	NA	--
..ATTRIBUTABLE COSTS.....	NA	66.8
..REVENUE LESS ....ATTRIBUTABLE COST.....	NA	66.8-
PER POUND (CENTS):		
..REVENUE.....	NA	--
..ATTRIBUTABLE COSTS.....	NA	130.6
..REVENUE LESS ....ATTRIBUTABLE COST.....	NA	130.6-
VOLUME STATISTICS:		
PIECES (000).....	376 668	52 680
WEIGHT PER PIECE (OUNCES).	4.1	8.2
WEIGHT/CUBIC FT. (POUNDS).	14.2	10.2
WEIGHT IN POUNDS (000)....	95 453	26 940
CUBIC FEET (000).....	6 744	2 631

CATEGORY	TOTAL INT'L MAIL
..ATTRIBUTABLE COST(MIL)..	$1 409.4
VOLUME STATISTICS:	
PIECES TO ..FOREIGN DEST (000).....	943 968
WEIGHT PER PIECE (OUNCES).	4.1
WEIGHT/CUBIC FT. (POUNDS).	10.8
WEIGHT IN POUNDS (000)....	244 539
CUBIC FEET (000).....	22 649

CATEGORY	REGISTRY	CERTIFIED	INSURANCE	COLLECT ON DELIVERY
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	586.2	136.6	177.8	463.9
ATTRIBUTABLE COSTS...	571.4	136.4	147.0	422.7
REVENUE LESS ATTRIBUTABLE COSTS....	14.8	.2	30.8	41.2
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	$89.0	$371.4	$71.9	$17.8
ATTRIBUTABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	$78.5	$370.9	$44.8	$14.4
OTHER DIRECT.....	8.3	--	14.6	1.9
TOTAL ATTRIBUTABLE COSTS.....	$86.8	$370.9	$59.4	$16.2
REVENUE LESS ATTRIBUTABLE COSTS (MILLIONS).....	$2.2	$.5	$12.5	$1.6
REVENUE AS A PERCENT OF ATTRIBUTABLE COSTS.....	102.6 %	100.1 %	121.0 %	109.8 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	$3.8	$265.4	$1.4	--
VOLUME:				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	15 191	271 892	40 427	3 843

CATEGORY	SPECIAL DELIVERY	MONEY ORDERS	STAMPED ENVELOPES	POST OFFICE BOX
REVENUE/COST RELATIONSHIP:				
PER TRANSACTION (CENTS):				
REVENUE (EXCLUDING ADDITIONAL SERVICES)..	100.0	120.9	NA	NA
ATTRIBUTABLE COSTS...	--	63.7	NA	NA
REVENUE LESS ATTRIBUTABLE COSTS....	100.0	57.2	NA	NA
REVENUE EXCLUDING ADD'L SERVICES (MILLIONS).....	--	$252.2	$17.4	$617.4
ATTRIBUTABLE COSTS (MILLIONS):				
VARIABLE COSTS.....	--	$117.8	$3.9	$468.8
OTHER DIRECT.....	--	3.9	9.1	--
TOTAL ATTRIBUTABLE COSTS.....	--	$132.9	$13.0	$468.8
REVENUE LESS ATTRIBUTABLE COSTS (MILLIONS).....	--	$119.3	$4.4	$148.6
REVENUE AS A PERCENT OF ATTRIBUTABLE COSTS.....	--	189.8 %	133.7 %	131.7 %
REVENUE FROM ADDITIONAL SVCS ONLY (MILLIONS)....	--	--	--	--
VOLUME:				
TRANSACTIONS EXCLUDING ADD'L SVCS (THOUSANDS)..	1	208 597	NA	NA

NOTES TO COST AND REVENUE ANALYSIS - STATISTICS BY CLASS OF MAIL

FY 1998 PRC VERSION

1. FEES

WITH THE EXCEPTION OF SPECIAL SERVICES, FEES ASSOCIATED WITH A SPECIFIC CLASS OR SUBCLASS OF MAIL ARE INCLUDED IN THE REPORTED REVENUE FOR THAT CLASS OR SUBCLASS. FEES FOR ANCILLARY SERVICES ASSOCIATED WITH REGISTERED, CERTIFIED, INSURED, AND COD MAIL ARE REPORTED SEPARATELY FROM REVENUE AND ARE NOT INCLUDED IN CALCULATIONS.

2. FRANKED AND OTHER GOVERNMENT PENALTY MAIL

BEGINNING IN FISCAL YEAR 1988, ALL FRANKED AND OTHER GOVERNMENT AGENCY PENALTY REVENUES, VOLUMES AND ATTRIBUTABLE COSTS HAVE BEEN INCLUDED IN THE CRA IN THE CLASS, SUBCLASS, RATE OR SPECIAL SERVICE CATEGORIES WITH WHICH THEY ARE ASSOCIATED.

3. INTERNATIONAL MAIL

INTERNATIONAL MAIL COSTS INCLUDE COSTS ATTRIBUTABLE TO BOTH U. S. ORIGIN AND FOREIGN ORIGIN MAIL. VOLUME STATISTICS, HOWEVER, DO NOT INCLUDE FOREIGN-ORIGIN MAIL. INTERNATIONAL MAIL RATES ARE NOT SUBJECT TO REVIEW BY THE POSTAL RATE COMMISION, THEREFORE A DETAIL ANALYSIS OF REVENUE AND COSTS HAS NOT BEEN PROVIDED.

4. OTHER

ALL FIGURES IN THE CRA ARE ROUNDED; DETAIL MAY NOT ADD TO TOTALS. PERCENTS ARE ROUNDED TO THE NEAREST DECIMAL.
NA DENOTES NOT APPLICABLE.
- DENOTES ZERO VALUE.
() DENOTES NEGATIVE VALUE.

UNITED STATES POSTAL SERVICE

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 1998 - PRC Version
(revised June 11, 1999)

FINANCE

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	111 356	742 415	6 603 141	3 124	1 984 496	29 914
PRESORT LETTERS	57 738	230 115	1 522 619	746	1 046 144	18 342
TOTAL LETTERS	169 094	972 530	8 125 760	3 870	3 030 640	48 256
SINGLE-PIECE CARDS	3 130	32 559	269 420	118	101 543	239
PRESORT CARDS	2 123	8 365	49 242	24	44 120	283
TOTAL CARDS	5 253	40 924	318 662	142	145 663	522
TOTAL FIRST-CLASS	174 347	1 013 454	8 444 422	4 012	3 176 303	48 778
PRIORITY MAIL	21 378	87 666	867 693	154	144 126	27 146
EXPRESS MAIL	4 403	22 246	185 991	--	33 660	1 665
MAILGRAMS	9	52	254	--	308	1
PERIODICALS:						
IN-COUNTY	409	3 477	14 137	--	21 688	2 366
OUTSIDE COUNTY:						
REGULAR	8 470	85 726	664 544	--	265 303	33 354
NONPROFIT	1 634	17 133	117 188	--	65 465	5 451
CLASSROOM	63	606	5 825	--	1 221	295
TOTAL PERIODICALS	10 576	106 942	801 694	--	353 677	41 466
STANDARD MAIL (A):						
SINGLE-PIECE RATE	632	12 904	107 606	20	24 556	385
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	25 521	105 101	414 726	65	798 258	46 476
REGULAR	37 219	301 655	2 475 968	449	1 099 445	43 792
TOTAL COMMERCIAL	62 740	406 756	2 890 694	514	1 897 703	90 268
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 095	8 665	57 524	10	44 815	1 958
NONPROFIT	6 007	61 901	507 553	91	223 323	7 049
TOTAL AGGREG NONPROFIT	7 102	70 566	565 077	101	268 138	9 007
TOTAL STANDARD (A)	70 474	490 226	3 563 377	635	2 190 397	99 660
STANDARD MAIL (B):						
PARCELS ZONE RATE	4 244	29 583	270 960	--	52 359	32 354
BOUND PRINTED MATTER	2 202	17 291	133 615	--	54 657	14 360
SPECIAL STANDARD	1 687	9 999	92 249	--	22 923	4 822
LIBRARY MAIL	233	1 505	13 215	--	4 475	673
TOTAL STANDARD (B)	8 366	58 378	510 039	--	134 414	52 209

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS& TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
US POSTAL SERVICE	--	19 508	182 237	--	16 953	1 147
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 797	17 516	--	3 099	448
INTERNATIONAL MAIL	6 734	28 511	306 536	--	25 741	3 853
TOTAL MAIL	296 287	1 828 780	14 879 759	4 801	6 078 678	276 373
SPECIAL SERVICES:						
REGISTRY	479	3 424	33 559	80	6 795	--
CERTIFIED	3 282	19 450	102 752	153	114 894	--
INSURANCE	378	2 875	22 960	5	5 145	--
COD	92	604	4 073	5	2 585	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 083	8 780	81 557	--	--	--
STAMPED ENVELOPES	90	292	2 717	--	--	--
SPECIAL HANDLING	1	63	683	1	--	--
POST OFFICE BOX	3 182	7 091	64 738	--	583	--
OTHER	--	8 227	92 727	289	6 514	--
TOTAL SPECIAL SVCS	8 587	50 806	405 766	533	136 516	--
TOTAL ATTRIBUTABLE	304 874	1 879 586	15 285 525	5 334	6 215 194	276 373
OTHER	1 405 534	1 632 860	2 360 598	3 024	5 860 974	180 895
TOTAL COSTS	1 710 408	3 512 446	17 646 123	8 358	12 076 168	457 268

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	457	307 822	657 007	39 046	2 327	505 119
PRESORT LETTERS	215	294 193	185 874	21 474	1 283	302 657
TOTAL LETTERS	672	602 015	842 881	60 520	3 610	807 776
SINGLE-PIECE CARDS	25	18 193	21 697	1 618	121	8 467
PRESORT CARDS	13	14 279	4 608	800	55	7 691
TOTAL CARDS	38	32 472	26 305	2 418	176	16 158
TOTAL FIRST-CLASS	710	634 487	869 186	62 938	3 786	823 934
PRIORITY MAIL	629	21 922	46 602	14 837	165	702 951
EXPRESS MAIL	58 260	5 638	9 986	9 200	341	219 996
MAILGRAMS	30	120	54	36	--	--
PERIODICALS:						
IN-COUNTY	1	13 451	1 204	947	26	62
OUTSIDE COUNTY:						
REGULAR	14	104 756	49 796	10 242	310	273 058
NONPROFIT	4	31 113	9 869	2 231	78	59 325
CLASSROOM	--	886	553	86	--	2 304
TOTAL PERIODICALS	19	150 206	61 422	13 506	414	334 749
STANDARD MAIL (A):						
SINGLE-PIECE RATE	5	962	9 833	954	25	32 095
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	4	292 336	52 034	25 148	1 006	56 387
REGULAR	4	351 748	231 773	24 957	1 331	297 801
TOTAL COMMERCIAL	8	644 084	283 807	50 105	2 337	354 188
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	12 385	6 755	1 046	55	6 090
NONPROFIT	1	76 044	48 469	4 335	277	52 000
TOTAL AGGREG NONPROFIT	1	88 429	55 224	5 381	332	58 090
TOTAL STANDARD (A)	14	733 475	348 864	56 440	2 694	444 373
STANDARD MAIL (B):						
PARCELS ZONE RATE	25	10 602	23 980	9 461	58	297 857
BOUND PRINTED MATTER	1	10 718	13 009	7 886	58	63 640
SPECIAL STANDARD	1	3 856	8 548	3 077	24	61 518
LIBRARY MAIL	3	752	1 150	508	4	12 101
TOTAL STANDARD (B)	30	25 928	46 687	20 932	144	435 116

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT SUMMARY

	C/S-9 SPECIAL DEL MESSENGERS	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT
US POSTAL SERVICE	1	1 132	10 633	394	19	7 958
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	650	1 417	135	4	4 140
INTERNATIONAL MAIL	10 713	2 351	24 968	3 084	83	807 631
TOTAL MAIL	70 406	1 575 909	1 419 819	181 502	7 650	3 780 848
SPECIAL SERVICES:						
REGISTRY	32	2 371	7 569	153	10	--
CERTIFIED	--	57 350	8 553	1 604	168	--
INSURANCE	--	4 497	1 132	78	8	--
COD	3	4 223	322	48	4	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	1 343	3 398	2	--	--
STAMPED ENVELOPES	--	--	114	--	--	--
SPECIAL HANDLING	--	--	367	--	--	--
POST OFFICE BOX	--	--	110 554	2	--	--
OTHER	12	29	7 200	124	8	--
TOTAL SPECIAL SVCS	47	69 813	139 209	2 011	198	--
TOTAL ATTRIBUTABLE	70 453	1 645 722	1 559 028	183 513	7 848	3 780 848
OTHER	680	2 032 495	745 274	489 594	295 835	461 321
TOTAL COSTS	71 133	3 678 217	2 304 302	673 107	303 683	4 242 169

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	295 559	578 060	--	773 264
PRESORT LETTERS	86 552	132 994	--	248 342
TOTAL LETTERS	382 111	711 054	--	1 021 606
SINGLE-PIECE CARDS	11 419	28 425	--	33 029
PRESORT CARDS	2 833	4 685	--	9 088
TOTAL CARDS	14 252	33 110	--	42 117
TOTAL FIRST-CLASS	396 363	744 164	--	1 063 723
PRIORITY MAIL	42 263	467 221	--	108 379
EXPRESS MAIL	10 909	26 933	--	22 068
MAILGRAMS	55	32	--	65
PERIODICALS:				
IN-COUNTY	1 215	1 890	--	4 200
OUTSIDE COUNTY:				
REGULAR	34 199	46 778	--	89 982
NONPROFIT	6 630	9 362	--	18 384
CLASSROOM	313	387	--	704
TOTAL PERIODICALS	42 357	58 417	--	113 270
STANDARD MAIL (A):				
SINGLE-PIECE RATE	5 218	6 963	--	11 688
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	39 617	62 009	--	128 479
REGULAR	126 680	188 624	--	336 657
TOTAL COMMERCIAL	166 297	250 633	--	465 136
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	3 543	5 313	--	9 869
NONPROFIT	25 499	39 363	--	68 905
TOTAL AGGREG NONPROFIT	29 042	44 676	--	78 774
TOTAL STANDARD (A)	200 557	302 272	--	555 598
STANDARD MAIL (B):				
PARCELS ZONE RATE	15 626	19 099	--	31 907
BOUND PRINTED MATTER	8 243	11 023	--	18 526
SPECIAL STANDARD	5 132	6 921	--	10 825
LIBRARY MAIL	802	998	--	1 655
TOTAL STANDARD (B)	29 803	38 041	--	62 913

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT SUMMARY

	C/S-15 BUILDING OCCUPANCY	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & REG OPERATIONS
US POSTAL SERVICE	7 202	9 597	--	17 183
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	812	1 102	--	1 856
INTERNATIONAL MAIL	13 954	63 716	--	70 013
TOTAL MAIL	744 275	1 711 495	--	2 015 068
SPECIAL SERVICES:				
REGISTRY	8 200	2 355	--	4 369
CERTIFIED	9 918	10 035	--	22 746
INSURANCE	1 353	1 175	--	2 750
COD	373	387	--	883
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	4 099	12 839	--	12 780
STAMPED ENVELOPES	139	9 225	--	240
SPECIAL HANDLING	98	68	--	86
POST OFFICE BOX	136 002	12 728	--	20 231
OTHER	4 134	5 592	--	8 557
TOTAL SPECIAL SVCS	164 316	54 404	--	72 642
TOTAL ATTRIBUTABLE	908 591	1 765 899	--	2 087 710
OTHER	530 826	1 455 714	77 137	2 488 011
TOTAL COSTS	1 439 417	3 221 613	77 137	4 575 721

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	--	929 797	13 562 904
PRESORT LETTERS	--	287 994	4 437 282
TOTAL LETTERS	--	1 217 791	18 000 186
SINGLE-PIECE CARDS	--	35 203	565 206
PRESORT CARDS	--	8 537	156 746
TOTAL CARDS	--	43 740	721 952
TOTAL FIRST-CLASS	--	1 261 531	18 722 138
PRIORITY MAIL	75	88 532	2 641 739
EXPRESS MAIL	--	23 654	634 950
MAILGRAMS	--	99	1 115
PERIODICALS:			
IN-COUNTY	--	3 494	68 567
OUTSIDE COUNTY:			
REGULAR	--	87 068	1 753 600
NONPROFIT	--	17 498	361 365
CLASSROOM	--	776	14 019
TOTAL PERIODICALS	--	108 836	2 197 551
STANDARD MAIL (A):			
SINGLE-PIECE RATE	--	14 111	227 957
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	--	118 924	2 166 091
REGULAR	--	373 164	5 891 267
TOTAL COMMERCIAL	--	492 088	8 057 358
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	--	10 994	170 117
NONPROFIT	--	77 331	1 198 148
TOTAL AGGREG NONPROFIT	--	88 325	1 368 265
TOTAL STANDARD (A)	--	594 524	9 653 580
STANDARD MAIL (B):			
PARCELS ZONE RATE	--	41 875	839 990
BOUND PRINTED MATTER	--	23 922	379 151
SPECIAL STANDARD	--	14 812	246 394
LIBRARY MAIL	--	2 112	40 186
TOTAL STANDARD (B)	--	82 721	1 505 721

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT SUMMARY

	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES	TOTAL
US POSTAL SERVICE	--	17 540	291 504
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	2 216	35 192
INTERNATIONAL MAIL	159	41 360	1 409 407
TOTAL MAIL	234	2 221 013	37 092 897
SPECIAL SERVICES:			
REGISTRY	--	17 410	86 806
CERTIFIED	--	20 016	370 921
INSURANCE	--	17 079	59 435
COD	--	2 641	16 243
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	--	6 988	132 869
STAMPED ENVELOPES	--	228	13 045
SPECIAL HANDLING	--	362	1 729
POST OFFICE BOX	--	113 674	468 785
OTHER	--	9 618	143 031
TOTAL SPECIAL SVCS	--	188 016	1 292 864
TOTAL ATTRIBUTABLE	234	2 409 029	38 385 761
OTHER	35 856	1 124 122	21 180 750
TOTAL COSTS	36 090	3 533 151	59 566 511

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	111 356	--	--	111 356
PRESORT LETTERS	57 738	--	--	57 738
TOTAL LETTERS	169 094	--	--	169 094
SINGLE-PIECE CARDS	3 130	--	--	3 130
PRESORT CARDS	2 123	--	--	2 123
TOTAL CARDS	5 253	--	--	5 253
TOTAL FIRST-CLASS	174 347	--	--	174 347
PRIORITY MAIL	21 378	--	--	21 378
EXPRESS MAIL	4 403	--	--	4 403
MAILGRAMS	9	--	--	9
PERIODICALS:				
IN-COUNTY	409	--	--	409
OUTSIDE COUNTY:				
REGULAR	8 470	--	--	8 470
NONPROFIT	1 634	--	--	1 634
CLASSROOM	63	--	--	63
TOTAL PERIODICALS	10 576	--	--	10 576
STANDARD MAIL (A):				
SINGLE-PIECE RATE	632	--	--	632
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	25 521	--	--	25 521
REGULAR	37 219	--	--	37 219
TOTAL COMMERCIAL	62 740	--	--	62 740
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	1 095	--	--	1 095
NONPROFIT	6 007	--	--	6 007
TOTAL AGGREG NONPROFIT	7 102	--	--	7 102
TOTAL STANDARD (A)	70 474	--	--	70 474
STANDARD MAIL (B):				
PARCELS ZONE RATE	4 244	--	--	4 244
BOUND PRINTED MATTER	2 202	--	--	2 202
SPECIAL STANDARD	1 687	--	--	1 687
LIBRARY MAIL	233	--	--	233
TOTAL STANDARD (B)	8 366	--	--	8 366

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.3)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	GENERAL MGRS AT BMCS (1.3)	TOTAL C/S 01
US POSTAL SERVICE	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--
INTERNATIONAL MAIL	6 734	--	--	6 734
TOTAL MAIL	296 287	--	--	296 287
SPECIAL SERVICES:				
REGISTRY	479	--	--	479
CERTIFIED	3 282	--	--	3 282
INSURANCE	378	--	--	378
COD	92	--	--	92
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 083	--	--	1 083
STAMPED ENVELOPES	90	--	--	90
SPECIAL HANDLING	1	--	--	1
POST OFFICE BOX	3 182	--	--	3 182
OTHER	--	--	--	--
TOTAL SPECIAL SVCS	8 587	--	--	8 587
TOTAL ATTRIBUTABLE	304 874	--	--	304 874
OTHER	1 367 495	38 030	9	1 405 534
TOTAL COSTS	1 672 369	38 030	9	1 710 408

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	373 299	23 890	397 189	50 010	15 195
PRESORT LETTERS	89 548	16 667	106 215	2 153	4 890
TOTAL LETTERS	462 847	40 557	503 404	52 163	20 085
SINGLE-PIECE CARDS	14 298	1 239	15 537	3 296	650
PRESORT CARDS	2 816	642	3 458	77	179
TOTAL CARDS	17 114	1 881	18 995	3 373	829
TOTAL FIRST-CLASS	479 961	42 438	522 399	55 536	20 914
PRIORITY MAIL	51 086	913	51 999	5 087	1 779
EXPRESS MAIL	9 033	--	9 033	2 598	432
MAILGRAMS	15	--	15	--	1
PERIODICALS:					
IN-COUNTY	775	266	1 041	--	83
OUTSIDE COUNTY:					
REGULAR	40 771	6 125	46 896	195	1 768
NONPROFIT	7 064	1 548	8 612	17	361
CLASSROOM	362	--	362	--	14
TOTAL PERIODICALS	48 972	7 939	56 911	212	2 226
STANDARD MAIL (A):					
SINGLE-PIECE RATE	6 647	2 009	8 656	104	229
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	21 752	413	22 165	801	2 536
REGULAR	149 947	3 031	152 978	2 598	6 616
TOTAL COMMERCIAL	171 699	3 444	175 143	3 399	9 152
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 348	106	3 454	64	194
NONPROFIT	30 293	1 042	31 335	918	1 355
TOTAL AGGREG NONPROFIT	33 641	1 148	34 789	982	1 549
TOTAL STANDARD (A)	211 987	6 601	218 588	4 485	10 930
STANDARD MAIL (B):					
PARCELS ZONE RATE	16 481	195	16 676	725	623
BOUND PRINTED MATTER	8 123	553	8 676	218	363
SPECIAL STANDARD	5 632	98	5 730	188	211
LIBRARY MAIL	806	--	806	14	32
TOTAL STANDARD (B)	31 042	846	31 888	1 145	1 229

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
US POSTAL SERVICE	10 096	2 694	12 790	1 830	337
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 103	64	1 167	--	36
INTERNATIONAL MAIL	17 876	173	18 049	1 561	589
TOTAL MAIL	861 171	61 668	922 839	72 454	38 473
SPECIAL SERVICES:					
REGISTRY	1 449	--	1 449	771	79
CERTIFIED	2 792	--	2 792	4 536	446
INSURANCE	89	--	89	1 921	54
COD	94	--	94	178	17
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	7 436	140
STAMPED ENVELOPES	--	--	--	248	5
SPECIAL HANDLING	25	--	25	24	2
POST OFFICE BOX	--	--	--	5 834	273
OTHER	5 265	140	5 405	583	167
TOTAL SPECIAL SVCS	9 714	140	9 854	21 531	1 183
TOTAL ATTRIBUTABLE	870 885	61 808	932 693	93 985	39 656
OTHER	29 907	--	29 907	109 610	20 577
TOTAL COSTS	900 792	61 808	962 600	203 595	60 233

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	136 951	63	2 048	2 268	141 330
PRESORT LETTERS	72 194	30	1 957	1 391	75 572
TOTAL LETTERS	209 145	93	4 005	3 659	216 902
SINGLE-PIECE CARDS	7 008	4	121	18	7 151
PRESORT CARDS	3 046	2	95	22	3 165
TOTAL CARDS	10 054	6	216	40	10 316
TOTAL FIRST-CLASS	219 199	99	4 221	3 699	227 218
PRIORITY MAIL	9 945	88	146	2 058	12 237
EXPRESS MAIL	2 323	4 028	37	126	6 514
MAILGRAMS	22	4	1	--	27
PERIODICALS:					
IN-COUNTY	1 496	--	89	179	1 764
OUTSIDE COUNTY:					
REGULAR	18 309	3	697	2 529	21 538
NONPROFIT	4 518	1	207	413	5 139
CLASSROOM	84	--	6	22	112
TOTAL PERIODICALS	24 407	4	999	3 143	28 553
STANDARD MAIL (A):					
SINGLE-PIECE RATE	1 694	1	6	29	1 730
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	55 088	--	1 945	3 524	60 557
REGULAR	75 873	--	2 340	3 320	81 533
TOTAL COMMERCIAL	130 961	--	4 285	6 844	142 090
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	3 093	--	82	148	3 323
NONPROFIT	15 411	--	506	534	16 451
TOTAL AGGREG NONPROFIT	18 504	--	588	682	19 774
TOTAL STANDARD (A)	151 159	1	4 879	7 555	163 594
STANDARD MAIL (B):					
PARCELS ZONE RATE	3 614	4	71	2 453	6 142
BOUND PRINTED MATTER	3 772	--	71	1 089	4 932
SPECIAL STANDARD	1 582	--	26	366	1 974
LIBRARY MAIL	309	--	5	51	365
TOTAL STANDARD (B)	9 277	4	173	3 959	13 413

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV (2.4)

	CITY DELIVERY CARRIERS (2.4)	SPECIAL DELIVERY MESSENGERS (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
US POSTAL SERVICE	1 170	--	8	87	1 265
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	214	--	4	34	252
INTERNATIONAL MAIL	1 775	740	16	292	2 823
TOTAL MAIL	419 491	4 968	10 484	20 953	455 896
SPECIAL SERVICES:					
REGISTRY	469	4	16	--	489
CERTIFIED	7 930	--	382	--	8 312
INSURANCE	356	--	30	--	386
COD	178	--	28	--	206
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	9	--	9
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	40	--	--	--	40
OTHER	449	2	--	--	451
TOTAL SPECIAL SVCS	9 422	6	465	--	9 893
TOTAL ATTRIBUTABLE	428 913	4 974	10 949	20 953	465 789
OTHER	404 466	4 937	11 344	13 715	434 462
TOTAL COSTS	833 379	9 911	22 293	34 668	900 251

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	180	29 690	309	73	10 719	14 457
PRESORT LETTERS	58	9 514	74	31	3 315	3 468
TOTAL LETTERS	238	39 204	383	104	14 034	17 925
SINGLE-PIECE CARDS	8	1 279	12	4	471	554
PRESORT CARDS	2	350	2	1	120	109
TOTAL CARDS	10	1 629	14	5	591	663
TOTAL FIRST-CLASS	248	40 833	397	109	14 625	18 588
PRIORITY MAIL	21	3 432	42	6	1 267	1 978
EXPRESS MAIL	5	834	7	2	322	379
MAILGRAMS	--	2	--	--	1	1
PERIODICALS:						
IN-COUNTY	1	164	1	1	50	30
OUTSIDE COUNTY:						
REGULAR	21	3 466	34	8	1 237	1 579
NONPROFIT	4	710	6	2	247	274
CLASSROOM	--	27	--	--	9	14
TOTAL PERIODICALS	26	4 367	41	11	1 543	1 897
STANDARD MAIL (A):						
SINGLE-PIECE RATE	3	447	6	1	188	257
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	30	4 965	18	23	1 500	842
REGULAR	78	12 961	124	33	4 335	5 807
TOTAL COMMERCIAL	108	17 926	142	56	5 835	6 649
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2	381	3	1	124	130
NONPROFIT	16	2 661	25	7	890	1 173
TOTAL AGGREG NONPROFIT	18	3 042	28	8	1 014	1 303
TOTAL STANDARD (A)	129	21 415	176	65	7 037	8 209
STANDARD MAIL (B):						
PARCELS ZONE RATE	7	1 206	14	2	426	638
BOUND PRINTED MATTER	4	707	7	2	249	315
SPECIAL STANDARD	3	410	5	1	144	218
LIBRARY MAIL	--	63	1	--	22	31
TOTAL STANDARD (B)	14	2 386	27	5	841	1 202

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
US POSTAL SERVICE	4	663	8	1	284	391
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	71	1	--	26	43
INTERNATIONAL MAIL	7	1 139	15	1	412	692
TOTAL MAIL	455	75 142	714	200	26 358	33 380
SPECIAL SERVICES:						
REGISTRY	1	138	1	--	49	56
CERTIFIED	5	870	2	5	279	108
INSURANCE	1	105	--	1	42	4
COD	--	34	--	--	8	4
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	2	270	--	2	129	--
STAMPED ENVELOPES	--	9	--	--	4	--
SPECIAL HANDLING	--	3	--	--	1	1
POST OFFICE BOX	3	210	--	2	102	--
OTHER	2	328	4	--	119	204
TOTAL SPECIAL SVCS	14	1 967	7	10	733	377
TOTAL ATTRIBUTABLE	469	77 109	721	210	27 091	33 757
OTHER	244	168 194	25	204	22 194	1 158
TOTAL COSTS	713	245 303	746	414	49 285	34 915

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	83 263	--	138 691	742 415
PRESORT LETTERS	24 825	--	41 285	230 115
TOTAL LETTERS	108 088	--	179 976	972 530
SINGLE-PIECE CARDS	3 597	--	5 925	32 559
PRESORT CARDS	902	--	1 486	8 365
TOTAL CARDS	4 499	--	7 411	40 924
TOTAL FIRST-CLASS	112 587	--	187 387	1 013 454
PRIORITY MAIL	9 818	--	16 564	87 666
EXPRESS MAIL	2 120	--	3 669	22 246
MAILGRAMS	5	--	9	52
PERIODICALS:				
IN-COUNTY	342	--	589	3 477
OUTSIDE COUNTY:				
REGULAR	8 984	--	15 329	85 726
NONPROFIT	1 761	--	3 004	17 133
CLASSROOM	68	--	118	606
TOTAL PERIODICALS	11 155	--	19 040	106 942
STANDARD MAIL (A):				
SINGLE-PIECE RATE	1 283	--	2 185	12 904
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	11 664	--	19 042	105 101
REGULAR	34 592	--	57 930	301 655
TOTAL COMMERCIAL	46 256	--	76 972	406 756
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	989	--	1 630	8 665
NONPROFIT	7 070	--	11 842	61 901
TOTAL AGGREG NONPROFIT	8 059	--	13 472	70 566
TOTAL STANDARD (A)	55 598	--	92 629	490 226
STANDARD MAIL (B):				
PARCELS ZONE RATE	3 124	--	5 417	29 583
BOUND PRINTED MATTER	1 818	--	3 102	17 291
SPECIAL STANDARD	1 115	--	1 896	9 999
LIBRARY MAIL	171	--	288	1 505
TOTAL STANDARD (B)	6 228	--	10 703	58 378

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 2.SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	OTHER (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
US POSTAL SERVICE	1 935	--	3 286	19 508
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	200	--	342	1 797
INTERNATIONAL MAIL	3 223	--	5 489	28 511
TOTAL MAIL	202 869	--	339 118	1 828 780
SPECIAL SERVICES:				
REGISTRY	391	--	636	3 424
CERTIFIED	2 095	--	3 364	19 450
INSURANCE	272	--	425	2 875
COD	63	--	109	604
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	792	--	1 195	8 780
STAMPED ENVELOPES	26	--	39	292
SPECIAL HANDLING	7	--	12	63
POST OFFICE BOX	627	--	944	7 091
OTHER	964	--	1 621	8 227
TOTAL SPECIAL SVCS	5 237	--	8 345	50 806
TOTAL ATTRIBUTABLE	208 106	--	347 463	1 879 586
OTHER	78 686	767 599	1 038 304	1 632 860
TOTAL COSTS	286 792	767 599	1 385 767	3 512 446

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	WINDOW SERVICE (3.2)	SPECIFIC FIXED STAMPED CARDS (PRC)
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	5 544 300	521 134	--
PRESORT LETTERS	1 329 980	22 436	--
TOTAL LETTERS	6 874 280	543 570	--
SINGLE-PIECE CARDS	212 364	34 350	--
PRESORT CARDS	41 819	807	--
TOTAL CARDS	254 183	35 157	--
TOTAL FIRST-CLASS	7 128 463	578 727	--
PRIORITY MAIL	758 734	53 007	--
EXPRESS MAIL	134 165	27 074	--
MAILGRAMS	219	--	--
PERIODICALS:			
IN-COUNTY	11 511	--	--
OUTSIDE COUNTY:			
REGULAR	605 532	2 029	--
NONPROFIT	104 911	183	--
CLASSROOM	5 383	--	--
TOTAL PERIODICALS	727 337	2 212	--
STANDARD MAIL (A):			
SINGLE-PIECE RATE	98 723	1 084	--
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	323 068	8 343	--
REGULAR	2 227 034	27 074	--
TOTAL COMMERCIAL	2 550 102	35 417	--
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	49 730	663	--
NONPROFIT	449 922	9 567	--
TOTAL AGGREG NONPROFIT	499 652	10 230	--
TOTAL STANDARD (A)	3 148 477	46 731	--
STANDARD MAIL (B):			
PARCELS ZONE RATE	244 781	7 554	--
BOUND PRINTED MATTER	120 642	2 273	--
SPECIAL STANDARD	83 646	1 961	--
LIBRARY MAIL	11 972	143	--
TOTAL STANDARD (B)	461 041	11 931	--

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESS DIRECT LABOR (3.1)	WINDOW SERVICE (3.2)	SPECIFIC FIXED STAMPED CARDS (PRC)
US POSTAL SERVICE	149 952	19 070	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	16 380	--	--
INTERNATIONAL MAIL	265 503	16 272	--
TOTAL MAIL	12 790 271	755 024	--
SPECIAL SERVICES:			
REGISTRY	21 517	8 036	--
CERTIFIED	41 463	47 271	--
INSURANCE	1 329	20 018	--
COD	1 403	1 853	--
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	--	77 488	--
STAMPED ENVELOPES	--	2 582	--
SPECIAL HANDLING	374	255	--
POST OFFICE BOX	--	60 793	--
OTHER	78 190	6 071	--
TOTAL SPECIAL SVCS	144 276	224 367	--
TOTAL ATTRIBUTABLE	12 934 547	979 391	--
OTHER	444 186	1 142 207	--
TOTAL COSTS	13 378 733	2 121 598	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	466 346	71 361	--	537 707	6 603 141
PRESORT LETTERS	147 239	22 964	--	170 203	1 522 619
TOTAL LETTERS	613 585	94 325	--	707 910	8 125 760
SINGLE-PIECE CARDS	19 652	3 054	--	22 706	269 420
PRESORT CARDS	5 774	842	--	6 616	49 242
TOTAL CARDS	25 426	3 896	--	29 322	318 662
TOTAL FIRST-CLASS	639 011	98 221	--	737 232	8 444 422
PRIORITY MAIL	47 596	8 356	--	55 952	867 693
EXPRESS MAIL	11 599	2 027	11 126	24 752	185 991
MAILGRAMS	29	6	--	35	254
PERIODICALS:					
IN-COUNTY	2 236	390	--	2 626	14 137
OUTSIDE COUNTY:					
REGULAR	48 682	8 301	--	56 983	664 544
NONPROFIT	10 396	1 698	--	12 094	117 188
CLASSROOM	377	65	--	442	5 825
TOTAL PERIODICALS	61 691	10 454	--	72 145	801 694
STANDARD MAIL (A):					
SINGLE-PIECE RATE	6 725	1 074	--	7 799	107 606
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	71 405	11 910	--	83 315	414 726
REGULAR	190 791	31 069	--	221 860	2 475 968
TOTAL COMMERCIAL	262 196	42 979	--	305 175	2 890 694
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	6 219	912	--	7 131	57 524
NONPROFIT	41 702	6 362	--	48 064	507 553
TOTAL AGGREG NONPROFIT	47 921	7 274	--	55 195	565 077
TOTAL STANDARD (A)	316 842	51 327	--	368 169	3 563 377
STANDARD MAIL (B):					
PARCELS ZONE RATE	15 701	2 924	--	18 625	270 960
BOUND PRINTED MATTER	8 997	1 703	--	10 700	133 615
SPECIAL STANDARD	5 649	993	--	6 642	92 249
LIBRARY MAIL	948	152	--	1 100	13 215
TOTAL STANDARD (B)	31 295	5 772	--	37 067	510 039

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 3.CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	SPECIFIC FIXED (3.3)	SUBTOTAL (3.3)	TOTAL C/S 03
US POSTAL SERVICE	11 633	1 582	--	13 215	182 237
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	966	170	--	1 136	17 516
INTERNATIONAL MAIL	21 994	2 767	--	24 761	306 536
TOTAL MAIL	1 142 656	180 682	11 126	1 334 464	14 879 759
SPECIAL SERVICES:					
REGISTRY	3 634	372	--	4 006	33 559
CERTIFIED	11 922	2 096	--	14 018	102 752
INSURANCE	1 360	253	--	1 613	22 960
COD	736	81	--	817	4 073
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	3 413	656	--	4 069	81 557
STAMPED ENVELOPES	113	22	--	135	2 717
SPECIAL HANDLING	46	8	--	54	683
POST OFFICE BOX	2 664	1 281	--	3 945	64 738
OTHER	7 681	785	--	8 466	92 727
TOTAL SPECIAL SVCS	31 569	5 554	--	37 123	405 766
TOTAL ATTRIBUTABLE	1 174 225	186 236	11 126	1 371 587	15 285 525
OTHER	677 572	96 633	--	774 205	2 360 598
TOTAL COSTS	1 851 797	282 869	11 126	2 145 792	17 646 123

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL
	(4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	3 124
PRESORT LETTERS	746
TOTAL LETTERS	3 870
SINGLE-PIECE CARDS	118
PRESORT CARDS	24
TOTAL CARDS	142
TOTAL FIRST-CLASS	4 012
PRIORITY MAIL	154
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	--
OUTSIDE COUNTY:	
REGULAR	--
NONPROFIT	--
CLASSROOM	--
TOTAL PERIODICALS	--
STANDARD MAIL (A):	
SINGLE-PIECE RATE	20
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	65
REGULAR	449
TOTAL COMMERCIAL	514
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	10
NONPROFIT	91
TOTAL AGGREG NONPROFIT	101
TOTAL STANDARD (A)	635
STANDARD MAIL (B):	
PARCELS ZONE RATE	--
BOUND PRINTED MATTER	--
SPECIAL STANDARD	--
LIBRARY MAIL	--
TOTAL STANDARD (B)	--

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	4 801
SPECIAL SERVICES:	
REGISTRY	80
CERTIFIED	153
INSURANCE	5
COD	5
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	1
POST OFFICE BOX	--
OTHER	289
TOTAL SPECIAL SVCS	533
TOTAL ATTRIBUTABLE	5 334
OTHER	3 024
TOTAL COSTS	8 358

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	1 062 576	--	--	206 672	206 672	1 269 248
PRESORT LETTERS	469 772	--	--	91 371	91 371	561 143
TOTAL LETTERS	1 532 348	--	--	298 043	298 043	1 830 391
SINGLE-PIECE CARDS	54 433	--	--	10 587	10 587	65 020
PRESORT CARDS	18 878	--	--	3 672	3 672	22 550
TOTAL CARDS	73 311	--	--	14 259	14 259	87 570
TOTAL FIRST-CLASS	1 605 659	--	--	312 302	312 302	1 917 961
PRIORITY MAIL	37 597	--	--	7 313	7 313	44 910
EXPRESS MAIL	2 601	--	--	506	506	3 107
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	8 069	--	--	1 570	1 570	9 639
OUTSIDE COUNTY:						
REGULAR	133 157	--	--	25 899	25 899	159 056
NONPROFIT	29 824	--	--	5 801	5 801	35 625
CLASSROOM	381	--	--	74	74	455
TOTAL PERIODICALS	171 431	--	--	33 344	33 344	204 775
STANDARD MAIL (A):						
SINGLE-PIECE RATE	13 348	--	--	2 596	2 596	15 944
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	284 702	--	--	55 375	55 375	340 077
REGULAR	525 706	--	--	102 250	102 250	627 956
TOTAL COMMERCIAL	810 408	--	--	157 625	157 625	968 033
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	20 000	--	--	3 890	3 890	23 890
NONPROFIT	106 645	--	--	20 743	20 743	127 388
TOTAL AGGREG NONPROFIT	126 645	--	--	24 633	24 633	151 278
TOTAL STANDARD (A)	950 401	--	--	184 854	184 854	1 135 255
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 927	--	--	1 347	1 347	8 274
BOUND PRINTED MATTER	6 895	--	--	1 341	1 341	8 236
SPECIAL STANDARD	1 868	--	--	363	363	2 231
LIBRARY MAIL	634	--	--	123	123	757
TOTAL STANDARD (B)	16 324	--	--	3 174	3 174	19 498

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	TRINING, VEH PREP & KEY HNDLG (6.2)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
US POSTAL SERVICE	10 549	--	--	2 052	2 052	12 601
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	983	--	--	191	191	1 174
INTERNATIONAL MAIL	10 955	--	--	2 131	2 131	13 086
TOTAL MAIL	2 806 500	--	--	545 867	545 867	3 352 367
SPECIAL SERVICES:						
REGISTRY	1 683	--	--	327	327	2 010
CERTIFIED	27 400	--	--	5 329	5 329	32 729
INSURANCE	1 075	--	--	209	209	1 284
COD	728	--	--	142	142	870
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	425	--	--	83	83	508
OTHER	4 308	--	--	838	838	5 146
TOTAL SPECIAL SVCS	35 619	--	--	6 928	6 928	42 547
TOTAL ATTRIBUTABLE	2 842 119	--	--	552 795	552 795	3 394 914
OTHER	352 361	--	--	68 535	68 535	420 896
TOTAL COSTS	3 194 480	--	--	621 330	621 330	3 815 810

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.3)

	STREET SCS ACCESS (PRC)	STREET SNGL SUBCL LOAD (PRC)	OTHER LOAD (PRC)	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	132 616	38 480	--	8 248	50 905	222 996
PRESORT LETTERS	103 236	29 955	--	7 646	1 584	203 220
TOTAL LETTERS	235 852	68 435	--	15 894	52 489	426 216
SINGLE-PIECE CARDS	4 544	1 318	--	114	2 787	14 349
PRESORT CARDS	3 982	1 155	--	40	98	10 402
TOTAL CARDS	8 526	2 473	--	154	2 885	24 751
TOTAL FIRST-CLASS	244 378	70 908	--	16 048	55 374	450 967
PRIORITY MAIL	1 861	540	--	16 634	26 848	33 320
EXPRESS MAIL	123	36	--	1 372	7 732	16 511
MAILGRAMS	53	15	--	55	70	70
PERIODICALS:						
IN-COUNTY	1 173	340	--	1 682	273	5 650
OUTSIDE COUNTY:						
REGULAR	9 138	2 652	--	13 099	2 127	43 999
NONPROFIT	2 714	788	--	3 890	632	13 068
CLASSROOM	77	22	--	111	18	372
TOTAL PERIODICALS	13 102	3 802	--	18 782	3 050	63 089
STANDARD MAIL (A):						
SINGLE-PIECE RATE	110	32	--	1 019	2 933	1 250
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	78 102	22 662	--	21 721	1 946	226 057
REGULAR	80 728	23 424	--	17 727	2 011	201 542
TOTAL COMMERCIAL	158 830	46 086	--	39 448	3 957	427 599
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	2 668	774	--	718	152	10 632
NONPROFIT	10 744	3 118	--	2 997	610	48 780
TOTAL AGGREG NONPROFIT	13 412	3 892	--	3 715	762	59 412
TOTAL STANDARD (A)	172 352	50 010	--	44 182	7 652	488 261
STANDARD MAIL (B):						
PARCELS ZONE RATE	685	199	--	9 290	8 853	17 661
BOUND PRINTED MATTER	667	194	--	6 934	15 667	15 195
SPECIAL STANDARD	231	67	--	3 902	6 077	7 139
LIBRARY MAIL	53	15	--	1 105	913	997
TOTAL STANDARD (B)	1 636	475	--	21 231	31 510	40 992

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.3)

	STREET SCS ACCESS (PRC)	STREET SNGL SUBCL LOAD (PRC)	OTHER LOAD (PRC)	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)
US POSTAL SERVICE	363	105	--	321	314	1 032
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	54	16	--	127	44	1 262
INTERNATIONAL MAIL	465	135	--	832	3 854	3 887
TOTAL MAIL	434 387	126 042	--	119 584	136 448	1 099 391
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	3 855
CERTIFIED	--	--	--	--	--	66 419
INSURANCE	--	--	--	--	--	3 153
COD	--	--	--	--	--	1 363
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	522
TOTAL SPECIAL SVCS	--	--	--	--	--	75 312
TOTAL ATTRIBUTABLE	434 387	126 042	--	119 584	136 448	1 174 703
OTHER	--	--	599 464	2 250 963	1 700 904	41 983
TOTAL COSTS	434 387	126 042	599 464	2 370 547	1 837 352	1 216 686

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.5)

	STREET SUPPORT (7.5)	TOTAL C/S 07
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	262 003	715 248
PRESORT LETTERS	139 360	485 001
TOTAL LETTERS	401 363	1 200 249
SINGLE-PIECE CARDS	13 411	36 523
PRESORT CARDS	5 893	21 570
TOTAL CARDS	19 304	58 093
TOTAL FIRST-CLASS	420 667	1 258 342
PRIORITY MAIL	20 013	99 216
EXPRESS MAIL	4 779	30 553
MAILGRAMS	45	308
PERIODICALS:		
IN-COUNTY	2 931	12 049
OUTSIDE COUNTY:		
REGULAR	35 232	106 247
NONPROFIT	8 748	29 840
CLASSROOM	166	766
TOTAL PERIODICALS	47 077	148 902
STANDARD MAIL (A):		
SINGLE-PIECE RATE	3 268	8 612
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	107 693	458 181
REGULAR	146 057	471 489
TOTAL COMMERCIAL	253 750	929 670
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	5 981	20 925
NONPROFIT	29 686	95 935
TOTAL AGGREG NONPROFIT	35 667	116 860
TOTAL STANDARD (A)	292 685	1 055 142
STANDARD MAIL (B):		
PARCELS ZONE RATE	7 397	44 085
BOUND PRINTED MATTER	7 764	46 421
SPECIAL STANDARD	3 276	20 692
LIBRARY MAIL	635	3 718
TOTAL STANDARD (B)	19 072	114 916

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.5)

	STREET SUPPORT (7.5)	TOTAL C/S 07
US POSTAL SERVICE	2 217	4 352
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	422	1 925
INTERNATIONAL MAIL	3 482	12 655
TOTAL MAIL	810 459	2 726 311
SPECIAL SERVICES:		
REGISTRY	930	4 785
CERTIFIED	15 746	82 165
INSURANCE	708	3 861
COD	352	1 715
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	75	75
OTHER	846	1 368
TOTAL SPECIAL SVCS	18 657	93 969
TOTAL ATTRIBUTABLE	829 116	2 820 280
OTHER	846 764	5 440 078
TOTAL COSTS	1 675 880	8 260 358

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	29 914
PRESORT LETTERS	18 342
TOTAL LETTERS	48 256
SINGLE-PIECE CARDS	239
PRESORT CARDS	283
TOTAL CARDS	522
TOTAL FIRST-CLASS	48 778
PRIORITY MAIL	27 146
EXPRESS MAIL	1 665
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	2 366
OUTSIDE COUNTY:	
REGULAR	33 354
NONPROFIT	5 451
CLASSROOM	295
TOTAL PERIODICALS	41 466
STANDARD MAIL (A):	
SINGLE-PIECE RATE	385
COMMERCIAL STANDARD:	
ENHANCED CARR RTE	46 476
REGULAR	43 792
TOTAL COMMERCIAL	90 268
AGGREGATE NONPROFIT:	
NONPROF ENH CARR RTE	1 958
NONPROFIT	7 049
TOTAL AGGREG NONPROFIT	9 007
TOTAL STANDARD (A)	99 660
STANDARD MAIL (B):	
PARCELS ZONE RATE	32 354
BOUND PRINTED MATTER	14 360
SPECIAL STANDARD	4 822
LIBRARY MAIL	673
TOTAL STANDARD (B)	52 209

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
US POSTAL SERVICE	1 147
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	448
INTERNATIONAL MAIL	3 853
TOTAL MAIL	276 373
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
SPECIAL DELIVERY	--
MONEY ORDERS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL ATTRIBUTABLE	276 373
OTHER	180 895
TOTAL COSTS	457 268

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9.2)	FIXED ATTRIBUTABLE (PRC)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	81	376	--	--	--	457
PRESORT LETTERS	50	165	--	--	--	215
TOTAL LETTERS	131	541	--	--	--	672
SINGLE-PIECE CARDS	4	21	--	--	--	25
PRESORT CARDS	3	10	--	--	--	13
TOTAL CARDS	7	31	--	--	--	38
TOTAL FIRST-CLASS	138	572	--	--	--	710
PRIORITY MAIL	145	484	--	--	--	629
EXPRESS MAIL	6 748	22 163	29 349	--	--	58 260
MAILGRAMS	7	23	--	--	--	30
PERIODICALS:						
IN-COUNTY	--	1	--	--	--	1
OUTSIDE COUNTY:						
REGULAR	3	11	--	--	--	14
NONPROFIT	1	3	--	--	--	4
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	4	15	--	--	--	19
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	5	--	--	--	5
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	3	--	--	--	4
REGULAR	1	3	--	--	--	4
TOTAL COMMERCIAL	2	6	--	--	--	8
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	1	--	--	--	1
TOTAL AGGREG NONPROFIT	--	1	--	--	--	1
TOTAL STANDARD (A)	2	12	--	--	--	14
STANDARD MAIL (B):						
PARCELS ZONE RATE	6	19	--	--	--	25
BOUND PRINTED MATTER	--	1	--	--	--	1
SPECIAL STANDARD	--	1	--	--	--	1
LIBRARY MAIL	1	2	--	--	--	3
TOTAL STANDARD (B)	7	23	--	--	--	30

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 9. SPECIAL DELIVERY MESSENGERS (9.1 THRU 9.4)

	OFFICE (9.1)	STREET (9.2)	FIXED ATTRIBUTABLE (PRC)	EQUIP MAINT ALLOWANCE (9.3)	SPECIAL DELIVERY FEES (9.4)	TOTAL C/S 09
US POSTAL SERVICE	--	1	--	--	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	1 228	4 081	5 404	--	--	10 713
TOTAL MAIL	8 279	27 374	34 753	--	--	70 406
SPECIAL SERVICES:						
REGISTRY	3	29	--	--	--	32
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	3	--	--	--	3
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	1	11	--	--	--	12
TOTAL SPECIAL SVCS	4	43	--	--	--	47
TOTAL ATTRIBUTABLE	8 283	27 417	34 753	--	--	70 453
OTHER	62	618	--	--	--	680
TOTAL COSTS	8 345	28 035	34 753	--	--	71 133

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	279 329	28 493	--	307 822
PRESORT LETTERS	266 777	27 416	--	294 193
TOTAL LETTERS	546 106	55 909	--	602 015
SINGLE-PIECE CARDS	16 481	1 712	--	18 193
PRESORT CARDS	12 927	1 352	--	14 279
TOTAL CARDS	29 408	3 064	--	32 472
TOTAL FIRST-CLASS	575 514	58 973	--	634 487
PRIORITY MAIL	19 880	2 042	--	21 922
EXPRESS MAIL	5 059	579	--	5 638
MAILGRAMS	109	11	--	120
PERIODICALS:				
IN-COUNTY	12 241	1 210	--	13 451
OUTSIDE COUNTY:				
REGULAR	95 335	9 421	--	104 756
NONPROFIT	28 315	2 798	--	31 113
CLASSROOM	806	80	--	886
TOTAL PERIODICALS	136 697	13 509	--	150 206
STANDARD MAIL (A):				
SINGLE-PIECE RATE	873	89	--	962
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	266 138	26 198	--	292 336
REGULAR	319 649	32 099	--	351 748
TOTAL COMMERCIAL	585 787	58 297	--	644 084
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	11 270	1 115	--	12 385
NONPROFIT	69 046	6 998	--	76 044
TOTAL AGGREG NONPROFIT	80 316	8 113	--	88 429
TOTAL STANDARD (A)	666 976	66 499	--	733 475
STANDARD MAIL (B):				
PARCELS ZONE RATE	9 605	997	--	10 602
BOUND PRINTED MATTER	9 718	1 000	--	10 718
SPECIAL STANDARD	3 494	362	--	3 856
LIBRARY MAIL	681	71	--	752
TOTAL STANDARD (B)	23 498	2 430	--	25 928

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
US POSTAL SERVICE	1 029	103	--	1 132
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	590	60	--	650
INTERNATIONAL MAIL	2 134	217	--	2 351
TOTAL MAIL	1 431 486	144 423	--	1 575 909
SPECIAL SERVICES:				
REGISTRY	2 127	244	--	2 371
CERTIFIED	51 454	5 896	--	57 350
INSURANCE	4 035	462	--	4 497
COD	3 793	430	--	4 223
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1 264	79	--	1 343
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	25	4	--	29
TOTAL SPECIAL SVCS	62 698	7 115	--	69 813
TOTAL ATTRIBUTABLE	1 494 184	151 538	--	1 645 722
OTHER	1 552 620	152 352	327 523	2 032 495
TOTAL COSTS	3 046 804	303 890	327 523	3 678 217

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	169 253	11 963	394 326	81 465	657 007
PRESORT LETTERS	49 154	3 474	109 587	23 659	185 874
TOTAL LETTERS	218 407	15 437	503 913	105 124	842 881
SINGLE-PIECE CARDS	6 470	457	11 656	3 114	21 697
PRESORT CARDS	1 612	114	2 106	776	4 608
TOTAL CARDS	8 082	571	13 762	3 890	26 305
TOTAL FIRST-CLASS	226 489	16 008	517 675	109 014	869 186
PRIORITY MAIL	23 976	1 695	9 391	11 540	46 602
EXPRESS MAIL	5 929	419	784	2 854	9 986
MAILGRAMS	31	2	6	15	54
PERIODICALS:					
IN-COUNTY	679	48	150	327	1 204
OUTSIDE COUNTY:					
REGULAR	20 027	1 415	18 715	9 639	49 796
NONPROFIT	3 848	272	3 897	1 852	9 869
CLASSROOM	187	13	263	90	553
TOTAL PERIODICALS	24 741	1 748	23 025	11 908	61 422
STANDARD MAIL (A):					
SINGLE-PIECE RATE	3 096	219	5 028	1 490	9 833
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	22 041	1 558	17 826	10 609	52 034
REGULAR	73 628	5 204	117 502	35 439	231 773
TOTAL COMMERCIAL	95 669	6 762	135 328	46 048	283 807
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	2 015	142	3 628	970	6 755
NONPROFIT	14 722	1 041	25 620	7 086	48 469
TOTAL AGGREG NONPROFIT	16 737	1 183	29 248	8 056	55 224
TOTAL STANDARD (A)	115 502	8 164	169 604	55 594	348 864
STANDARD MAIL (B):					
PARCELS ZONE RATE	9 335	660	9 492	4 493	23 980
BOUND PRINTED MATTER	4 803	339	5 555	2 312	13 009
SPECIAL STANDARD	3 009	213	3 878	1 448	8 548
LIBRARY MAIL	468	33	424	225	1 150
TOTAL STANDARD (B)	17 615	1 245	19 349	8 478	46 687

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
US POSTAL SERVICE	4 186	296	4 136	2 015	10 633
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	481	34	670	232	1 417
INTERNATIONAL MAIL	7 591	537	13 186	3 654	24 968
TOTAL MAIL	426 541	30 148	757 826	205 304	1 419 819
SPECIAL SERVICES:					
REGISTRY	4 555	322	499	2 193	7 569
CERTIFIED	5 362	379	231	2 581	8 553
INSURANCE	725	51	7	349	1 132
COD	202	14	9	97	322
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	2 189	155	--	1 054	3 398
STAMPED ENVELOPES	74	5	--	35	114
SPECIAL HANDLING	57	4	279	27	367
POST OFFICE BOX	71 233	5 035	--	34 286	110 554
OTHER	2 366	167	3 529	1 138	7 200
TOTAL SPECIAL SVCS	86 763	6 132	4 554	41 760	139 209
TOTAL ATTRIBUTABLE	513 304	36 280	762 380	247 064	1 559 028
OTHER	298 841	21 122	281 472	143 839	745 274
TOTAL COSTS	812 145	57 402	1 043 852	390 903	2 304 302

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	16 229	17 462	5 355	39 046
PRESORT LETTERS	8 854	9 695	2 925	21 474
TOTAL LETTERS	25 083	27 157	8 280	60 520
SINGLE-PIECE CARDS	659	696	263	1 618
PRESORT CARDS	327	354	119	800
TOTAL CARDS	986	1 050	382	2 418
TOTAL FIRST-CLASS	26 069	28 207	8 662	62 938
PRIORITY MAIL	6 880	7 413	544	14 837
EXPRESS MAIL	4 460	4 602	138	9 200
MAILGRAMS	18	18	--	36
PERIODICALS:				
IN-COUNTY	409	461	77	947
OUTSIDE COUNTY:				
REGULAR	4 325	4 942	975	10 242
NONPROFIT	949	1 065	217	2 231
CLASSROOM	37	45	4	86
TOTAL PERIODICALS	5 720	6 513	1 273	13 506
STANDARD MAIL (A):				
SINGLE-PIECE RATE	439	454	61	954
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	10 703	11 937	2 508	25 148
REGULAR	10 256	11 431	3 270	24 957
TOTAL COMMERCIAL	20 959	23 368	5 778	50 105
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	431	482	133	1 046
NONPROFIT	1 747	1 943	645	4 335
TOTAL AGGREG NONPROFIT	2 178	2 425	778	5 381
TOTAL STANDARD (A)	23 576	26 247	6 617	56 440
STANDARD MAIL (B):				
PARCELS ZONE RATE	4 263	4 808	390	9 461
BOUND PRINTED MATTER	3 695	3 964	227	7 886
SPECIAL STANDARD	1 445	1 545	87	3 077
LIBRARY MAIL	237	255	16	508
TOTAL STANDARD (B)	9 640	10 572	720	20 932

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
US POSTAL SERVICE	160	181	53	394
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	57	66	12	135
INTERNATIONAL MAIL	1 450	1 534	100	3 084
TOTAL MAIL	78 030	85 353	18 119	181 502
SPECIAL SERVICES:				
REGISTRY	66	69	18	153
CERTIFIED	628	677	299	1 604
INSURANCE	31	33	14	78
COD	20	21	7	48
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	1	1	--	2
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	2	2
OTHER	54	53	17	124
TOTAL SPECIAL SVCS	800	854	357	2 011
TOTAL ATTRIBUTABLE	78 830	86 207	18 476	183 513
OTHER	227 825	247 582	14 187	489 594
TOTAL COSTS	306 655	333 789	32 663	673 107

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 376	951	--	2 327	--
PRESORT LETTERS	--	758	525	--	1 283	--
TOTAL LETTERS	--	2 134	1 476	--	3 610	--
SINGLE-PIECE CARDS	--	72	49	--	121	--
PRESORT CARDS	--	32	23	--	55	--
TOTAL CARDS	--	104	72	--	176	--
TOTAL FIRST-CLASS	--	2 238	1 548	--	3 786	--
PRIORITY MAIL	--	100	65	--	165	--
EXPRESS MAIL	--	323	18	--	341	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	16	10	--	26	--
OUTSIDE COUNTY:						
REGULAR	--	183	127	--	310	--
NONPROFIT	--	46	32	--	78	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	245	169	--	414	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	15	10	--	25	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	594	412	--	1 006	--
REGULAR	--	785	546	--	1 331	--
TOTAL COMMERCIAL	--	1 379	958	--	2 337	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	33	22	--	55	--
NONPROFIT	--	163	114	--	277	--
TOTAL AGGREG NONPROFIT	--	196	136	--	332	--
TOTAL STANDARD (A)	--	1 590	1 104	--	2 694	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	34	24	--	58	--
BOUND PRINTED MATTER	--	34	24	--	58	--
SPECIAL STANDARD	--	14	10	--	24	--
LIBRARY MAIL	--	3	1	--	4	--
TOTAL STANDARD (B)	--	85	59	--	144	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
US POSTAL SERVICE	--	11	8	--	19	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	2	2	--	4	--
INTERNATIONAL MAIL	--	71	12	--	83	--
TOTAL MAIL	--	4 665	2 985	--	7 650	--
SPECIAL SERVICES:						
REGISTRY	--	6	4	--	10	--
CERTIFIED	--	99	69	--	168	--
INSURANCE	--	5	3	--	8	--
COD	--	3	1	--	4	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	5	3	--	8	--
TOTAL SPECIAL SVCS	--	118	80	--	198	--
TOTAL ATTRIBUTABLE	--	4 783	3 065	--	7 848	--
OTHER	67 348	51 285	1 915	1 921	55 121	25 920
TOTAL COSTS	67 348	56 068	4 980	1 921	62 969	25 920

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 327
PRESORT LETTERS	--	--	--	--	1 283
TOTAL LETTERS	--	--	--	--	3 610
SINGLE-PIECE CARDS	--	--	--	--	121
PRESORT CARDS	--	--	--	--	55
TOTAL CARDS	--	--	--	--	176
TOTAL FIRST-CLASS	--	--	--	--	3 786
PRIORITY MAIL	--	--	--	--	165
EXPRESS MAIL	--	--	--	--	341
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	26
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	310
NONPROFIT	--	--	--	--	78
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	414
STANDARD MAIL (A):					
SINGLE-PIECE RATE	--	--	--	--	25
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	--	--	--	--	1 006
REGULAR	--	--	--	--	1 331
TOTAL COMMERCIAL	--	--	--	--	2 337
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	--	--	--	--	55
NONPROFIT	--	--	--	--	277
TOTAL AGGREG NONPROFIT	--	--	--	--	332
TOTAL STANDARD (A)	--	--	--	--	2 694
STANDARD MAIL (B):					
PARCELS ZONE RATE	--	--	--	--	58
BOUND PRINTED MATTER	--	--	--	--	58
SPECIAL STANDARD	--	--	--	--	24
LIBRARY MAIL	--	--	--	--	4
TOTAL STANDARD (B)	--	--	--	--	144

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
US POSTAL SERVICE	--	--	--	--	19
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	4
INTERNATIONAL MAIL	--	--	--	--	83
TOTAL MAIL	--	--	--	--	7 650
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	10
CERTIFIED	--	--	--	--	168
INSURANCE	--	--	--	--	8
COD	--	--	--	--	4
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	8
TOTAL SPECIAL SVCS	--	--	--	--	198
TOTAL ATTRIBUTABLE	--	--	--	--	7 848
OTHER	54 032	33 930	33	59 451	295 835
TOTAL COSTS	54 032	33 930	33	59 451	303 683

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	268 748	19	231 696	2 933	1 723	505 119
PRESORT LETTERS	209 444	--	88 229	4 405	579	302 657
TOTAL LETTERS	478 192	19	319 925	7 338	2 302	807 776
SINGLE-PIECE CARDS	4 411	--	3 915	113	28	8 467
PRESORT CARDS	5 332	--	2 196	140	23	7 691
TOTAL CARDS	9 743	--	6 111	253	51	16 158
TOTAL FIRST-CLASS	487 935	19	326 036	7 591	2 353	823 934
PRIORITY MAIL	488 319	165	210 513	2 534	1 420	702 951
EXPRESS MAIL	182 142	--	37 606	--	248	219 996
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	61	--	1	62
OUTSIDE COUNTY:						
REGULAR	19 254	29	171 889	78 974	2 912	273 058
NONPROFIT	4 206	8	37 239	17 191	681	59 325
CLASSROOM	185	--	1 454	637	28	2 304
TOTAL PERIODICALS	23 645	37	210 643	96 802	3 622	334 749
STANDARD MAIL (A):						
SINGLE-PIECE RATE	1 417	42	23 625	6 363	648	32 095
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	346	116	44 932	10 044	949	56 387
REGULAR	17 585	103	205 088	69 138	5 887	297 801
TOTAL COMMERCIAL	17 931	219	250 020	79 182	6 836	354 188
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	30	--	4 681	1 257	122	6 090
NONPROFIT	5 608	4	34 131	11 300	957	52 000
TOTAL AGGREG NONPROFIT	5 638	4	38 812	12 557	1 079	58 090
TOTAL STANDARD (A)	24 986	265	312 457	98 102	8 563	444 373
STANDARD MAIL (B):						
PARCELS ZONE RATE	6 810	19 533	234 630	32 198	4 686	297 857
BOUND PRINTED MATTER	2 109	25	50 405	10 053	1 048	63 640
SPECIAL STANDARD	948	22	45 565	13 565	1 418	61 518
LIBRARY MAIL	226	5	9 320	2 304	246	12 101
TOTAL STANDARD (B)	10 093	19 585	339 920	58 120	7 398	435 116

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
US POSTAL SERVICE	1 261	42	3 225	2 199	76	6 803
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	199	--	3 836	74	31	4 140
INTERNATIONAL MAIL	24 338	--	13 834	5 237	355	43 764
TOTAL MAIL	1 242 918	20 113	1 458 070	270 659	24 066	3 015 826
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL ATTRIBUTABLE	1 242 918	20 113	1 458 070	270 659	24 066	3 015 826
OTHER	11	76 718	380 630	1 936	2 026	461 321
TOTAL COSTS	1 242 929	96 831	1 838 700	272 595	26 092	3 477 147

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	505 119
PRESORT LETTERS	--	302 657
TOTAL LETTERS	--	807 776
SINGLE-PIECE CARDS	--	8 467
PRESORT CARDS	--	7 691
TOTAL CARDS	--	16 158
TOTAL FIRST-CLASS	--	823 934
PRIORITY MAIL	--	702 951
EXPRESS MAIL	--	219 996
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	62
OUTSIDE COUNTY:		
REGULAR	--	273 058
NONPROFIT	--	59 325
CLASSROOM	--	2 304
TOTAL PERIODICALS	--	334 749
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	32 095
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	56 387
REGULAR	--	297 801
TOTAL COMMERCIAL	--	354 188
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	6 090
NONPROFIT	--	52 000
TOTAL AGGREG NONPROFIT	--	58 090
TOTAL STANDARD (A)	--	444 373
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	297 857
BOUND PRINTED MATTER	--	63 640
SPECIAL STANDARD	--	61 518
LIBRARY MAIL	--	12 101
TOTAL STANDARD (B)	--	435 116

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
US POSTAL SERVICE	1 155	7 958
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	4 140
INTERNATIONAL MAIL	763 867	807 631
TOTAL MAIL	765 022	3 780 848
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL ATTRIBUTABLE	765 022	3 780 848
OTHER	--	461 321
TOTAL COSTS	765 022	4 242 169

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	204 740	90 819	--	295 559
PRESORT LETTERS	60 177	26 375	--	86 552
TOTAL LETTERS	264 917	117 194	--	382 111
SINGLE-PIECE CARDS	7 947	3 472	--	11 419
PRESORT CARDS	1 968	865	--	2 833
TOTAL CARDS	9 915	4 337	--	14 252
TOTAL FIRST-CLASS	274 832	121 531	--	396 363
PRIORITY MAIL	29 398	12 865	--	42 263
EXPRESS MAIL	7 727	3 182	--	10 909
MAILGRAMS	39	16	--	55
PERIODICALS:				
IN-COUNTY	851	364	--	1 215
OUTSIDE COUNTY:				
REGULAR	23 453	10 746	--	34 199
NONPROFIT	4 565	2 065	--	6 630
CLASSROOM	213	100	--	313
TOTAL PERIODICALS	29 082	13 275	--	42 357
STANDARD MAIL (A):				
SINGLE-PIECE RATE	3 557	1 661	--	5 218
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	27 790	11 827	--	39 617
REGULAR	87 172	39 508	--	126 680
TOTAL COMMERCIAL	114 962	51 335	--	166 297
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 462	1 081	--	3 543
NONPROFIT	17 599	7 900	--	25 499
TOTAL AGGREG NONPROFIT	20 061	8 981	--	29 042
TOTAL STANDARD (A)	138 580	61 977	--	200 557
STANDARD MAIL (B):				
PARCELS ZONE RATE	10 617	5 009	--	15 626
BOUND PRINTED MATTER	5 666	2 577	--	8 243
SPECIAL STANDARD	3 517	1 615	--	5 132
LIBRARY MAIL	551	251	--	802
TOTAL STANDARD (B)	20 351	9 452	--	29 803

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
US POSTAL SERVICE	4 956	2 246	--	7 202
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	554	258	--	812
INTERNATIONAL MAIL	9 881	4 073	--	13 954
TOTAL MAIL	515 400	228 875	--	744 275
SPECIAL SERVICES:				
REGISTRY	5 756	2 444	--	8 200
CERTIFIED	7 041	2 877	--	9 918
INSURANCE	964	389	--	1 353
COD	264	109	--	373
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	2 924	1 175	--	4 099
STAMPED ENVELOPES	99	40	--	139
SPECIAL HANDLING	68	30	--	98
POST OFFICE BOX	97 779	38 223	--	136 002
OTHER	2 865	1 269	--	4 134
TOTAL SPECIAL SVCS	117 760	46 556	--	164 316
TOTAL ATTRIBUTABLE	633 160	275 431	--	908 591
OTHER	--	160 354	370 472	530 826
TOTAL COSTS	633 160	435 785	370 472	1 439 417

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	155 541	--	--	155 541	--
PRESORT LETTERS	4 047	--	--	4 047	--
TOTAL LETTERS	159 588	--	--	159 588	--
SINGLE-PIECE CARDS	7 983	--	3 208	11 191	--
PRESORT CARDS	249	--	--	249	--
TOTAL CARDS	8 232	--	3 208	11 440	--
TOTAL FIRST-CLASS	167 820	--	3 208	171 028	--
PRIORITY MAIL	984	--	--	984	--
EXPRESS MAIL	--	--	--	--	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY:					
REGULAR	--	--	--	--	--
NONPROFIT	--	--	--	--	--
CLASSROOM	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL (A):					
SINGLE-PIECE RATE	173	--	--	173	--
COMMERCIAL STANDARD:					
ENHANCED CARR RTE	2 727	--	--	2 727	--
REGULAR	7 259	--	--	7 259	--
TOTAL COMMERCIAL	9 986	--	--	9 986	--
AGGREGATE NONPROFIT:					
NONPROF ENH CARR RTE	199	--	--	199	--
NONPROFIT	2 710	--	--	2 710	--
TOTAL AGGREG NONPROFIT	2 909	--	--	2 909	--
TOTAL STANDARD (A)	13 068	--	--	13 068	--
STANDARD MAIL (B):					
PARCELS ZONE RATE	34	--	--	34	--
BOUND PRINTED MATTER	9	--	--	9	--
SPECIAL STANDARD	39	--	--	39	--
LIBRARY MAIL	6	--	--	6	--
TOTAL STANDARD (B)	88	--	--	88	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	1 209	--	262	1 471	--
TOTAL MAIL	183 169	--	3 470	186 639	--
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--
MONEY ORDERS	--	3 546	--	3 546	--
STAMPED ENVELOPES	--	--	9 123	9 123	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	3 546	9 123	12 669	--
TOTAL ATTRIBUTABLE	183 169	3 546	12 593	199 308	--
OTHER	231	--	--	231	18 299
TOTAL COSTS	183 400	3 546	12 593	199 539	18 299

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	25 044	98 141	--	298 700	--	634
PRESORT LETTERS	7 273	25 185	--	96 368	--	121
TOTAL LETTERS	32 317	123 326	--	395 068	--	755
SINGLE-PIECE CARDS	957	3 434	--	12 822	--	21
PRESORT CARDS	239	654	--	3 542	--	1
TOTAL CARDS	1 196	4 088	--	16 364	--	22
TOTAL FIRST-CLASS	33 513	127 414	--	411 432	--	777
PRIORITY MAIL	3 548	10 073	--	415 982	36 633	1
EXPRESS MAIL	877	1 603	--	23 928	525	--
MAILGRAMS	5	4	--	23	--	--
PERIODICALS:						
IN-COUNTY	101	145	--	1 644	--	--
OUTSIDE COUNTY:						
REGULAR	2 963	9 084	--	34 731	--	--
NONPROFIT	569	1 676	--	7 116	--	1
CLASSROOM	28	90	--	269	--	--
TOTAL PERIODICALS	3 661	10 995	--	43 760	--	1
STANDARD MAIL (A):						
SINGLE-PIECE RATE	458	1 859	--	4 470	--	3
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	3 261	5 873	--	50 141	--	7
REGULAR	10 895	40 365	--	130 050	--	55
TOTAL COMMERCIAL	14 156	46 238	--	180 191	--	62
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	298	986	--	3 825	--	5
NONPROFIT	2 178	7 807	--	26 647	--	21
TOTAL AGGREG NONPROFIT	2 476	8 793	--	30 472	--	26
TOTAL STANDARD (A)	17 090	56 890	--	215 133	--	91
STANDARD MAIL (B):						
PARCELS ZONE RATE	1 381	5 557	--	12 127	--	--
BOUND PRINTED MATTER	711	3 209	--	7 094	--	--
SPECIAL STANDARD	445	2 310	--	4 127	--	--
LIBRARY MAIL	69	292	--	631	--	--
TOTAL STANDARD (B)	2 606	11 368	--	23 979	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPUTERIZED TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
US POSTAL SERVICE	619	2 376	--	6 601	--	1
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	71	321	--	710	--	--
INTERNATIONAL MAIL	1 123	4 797	--	29 372	26 923	30
TOTAL MAIL	63 113	225 841	--	1 170 920	64 081	901
SPECIAL SERVICES:						
REGISTRY	674	296	--	1 385	--	--
CERTIFIED	794	487	--	8 754	--	--
INSURANCE	107	16	--	1 052	--	--
COD	30	17	--	340	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	324	--	--	2 718	6 251	--
STAMPED ENVELOPES	11	--	--	91	--	--
SPECIAL HANDLING	8	30	--	30	--	--
POST OFFICE BOX	10 540	--	--	2 188	--	--
OTHER	350	1 241	628	3 373	--	--
TOTAL SPECIAL SVCS	12 838	2 087	628	19 931	6 251	--
TOTAL ATTRIBUTABLE	75 951	227 928	628	1 190 851	70 332	901
OTHER	44 219	175 504	39	986 955	230 467	--
TOTAL COSTS	120 170	403 432	667	2 177 806	300 799	901

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	422 519	578 060
PRESORT LETTERS	128 947	132 994
TOTAL LETTERS	551 466	711 054
SINGLE-PIECE CARDS	17 234	28 425
PRESORT CARDS	4 436	4 685
TOTAL CARDS	21 670	33 110
TOTAL FIRST-CLASS	573 136	744 164
PRIORITY MAIL	466 237	467 221
EXPRESS MAIL	26 933	26 933
MAILGRAMS	32	32
PERIODICALS:		
IN-COUNTY	1 890	1 890
OUTSIDE COUNTY:		
REGULAR	46 778	46 778
NONPROFIT	9 362	9 362
CLASSROOM	387	387
TOTAL PERIODICALS	58 417	58 417
STANDARD MAIL (A):		
SINGLE-PIECE RATE	6 790	6 963
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	59 282	62 009
REGULAR	181 365	188 624
TOTAL COMMERCIAL	240 647	250 633
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	5 114	5 313
NONPROFIT	36 653	39 363
TOTAL AGGREG NONPROFIT	41 767	44 676
TOTAL STANDARD (A)	289 204	302 272
STANDARD MAIL (B):		
PARCELS ZONE RATE	19 065	19 099
BOUND PRINTED MATTER	11 014	11 023
SPECIAL STANDARD	6 882	6 921
LIBRARY MAIL	992	998
TOTAL STANDARD (B)	37 953	38 041

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
US POSTAL SERVICE	9 597	9 597
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 102	1 102
INTERNATIONAL MAIL	62 245	63 716
TOTAL MAIL	1 524 856	1 711 495
SPECIAL SERVICES:		
REGISTRY	2 355	2 355
CERTIFIED	10 035	10 035
INSURANCE	1 175	1 175
COD	387	387
SPECIAL DELIVERY	--	--
MONEY ORDERS	9 293	12 839
STAMPED ENVELOPES	102	9 225
SPECIAL HANDLING	68	68
POST OFFICE BOX	12 728	12 728
OTHER	5 592	5 592
TOTAL SPECIAL SVCS	41 735	54 404
TOTAL ATTRIBUTABLE	1 566 591	1 765 899
OTHER	1 437 184	1 455 714
TOTAL COSTS	3 003 775	3 221 613

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	15 765	15 765
PRESORT LETTERS	--	--	--	--	4 578	4 578
TOTAL LETTERS	--	--	--	--	20 343	20 343
SINGLE-PIECE CARDS	--	--	--	--	603	603
PRESORT CARDS	--	--	--	--	150	150
TOTAL CARDS	--	--	--	--	753	753
TOTAL FIRST-CLASS	--	--	--	--	21 096	21 096
PRIORITY MAIL	5 256	--	--	5 256	2 233	7 489
EXPRESS MAIL	--	--	--	--	552	552
MAILGRAMS	--	--	--	--	3	3
PERIODICALS:						
IN-COUNTY	--	--	--	--	63	63
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	1 865	1 865
NONPROFIT	--	--	--	--	359	359
CLASSROOM	--	--	--	--	17	17
TOTAL PERIODICALS	--	--	--	--	2 304	2 304
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	288	288
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	2 053	2 053
REGULAR	--	--	--	--	6 858	6 858
TOTAL COMMERCIAL	--	--	--	--	8 911	8 911
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	188	188
NONPROFIT	--	--	--	--	1 371	1 371
TOTAL AGGREG NONPROFIT	--	--	--	--	1 559	1 559
TOTAL STANDARD (A)	--	--	--	--	10 758	10 758
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	870	870
BOUND PRINTED MATTER	--	--	--	--	447	447
SPECIAL STANDARD	--	--	--	--	280	280
LIBRARY MAIL	--	--	--	--	44	44
TOTAL STANDARD (B)	--	--	--	--	1 641	1 641

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
US POSTAL SERVICE	--	--	--	--	390	390
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	45	45
INTERNATIONAL MAIL	20 042	--	--	20 042	707	20 749
TOTAL MAIL	25 298	--	--	25 298	39 729	65 027
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	424	424
CERTIFIED	--	--	--	--	500	500
INSURANCE	--	--	--	--	68	68
COD	--	--	--	--	19	19
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	4 942	--	4 942	204	5 146
STAMPED ENVELOPES	--	--	--	--	7	7
SPECIAL HANDLING	--	--	--	--	5	5
POST OFFICE BOX	--	--	--	--	6 635	6 635
OTHER	--	--	--	--	220	220
TOTAL SPECIAL SVCS	--	4 942	--	4 942	8 082	13 024
TOTAL ATTRIBUTABLE	25 298	4 942	--	30 240	47 811	78 051
OTHER	468 629	--	177 933	646 562	312 943	959 505
TOTAL COSTS	493 927	4 942	177 933	676 802	360 754	1 037 556

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	9 452	2 362	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY:						
REGULAR	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
CLASSROOM	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	--	--	--	--	--
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL COMMERCIAL	--	--	--	--	--	--
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	--	--	--	--	--
NONPROFIT	--	--	--	--	--	--
TOTAL AGGREG NONPROFIT	--	--	--	--	--	--
TOTAL STANDARD (A)	--	--	--	--	--	--
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
SPECIAL STANDARD	--	--	--	--	--	--
LIBRARY MAIL	--	--	--	--	--	--
TOTAL STANDARD (B)	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	16 028	2 408	--	--	--	--
TOTAL MAIL	25 480	4 770	--	--	--	--
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL ATTRIBUTABLE	25 480	4 770	--	--	--	--
OTHER	296 758	21 155-	2 217	4 261-	4 795	102
TOTAL COSTS	322 238	16 385-	2 217	4 261-	4 795	102

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	11 814
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY:		
REGULAR	--	--
NONPROFIT	--	--
CLASSROOM	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL (A):		
SINGLE-PIECE RATE	--	--
COMMERCIAL STANDARD:		
ENHANCED CARR RTE	--	--
REGULAR	--	--
TOTAL COMMERCIAL	--	--
AGGREGATE NONPROFIT:		
NONPROF ENH CARR RTE	--	--
NONPROFIT	--	--
TOTAL AGGREG NONPROFIT	--	--
TOTAL STANDARD (A)	--	--
STANDARD MAIL (B):		
PARCELS ZONE RATE	--	--
BOUND PRINTED MATTER	--	--
SPECIAL STANDARD	--	--
LIBRARY MAIL	--	--
TOTAL STANDARD (B)	--	--

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	--	18 436
TOTAL MAIL	--	30 250
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
SPECIAL DELIVERY	--	--
MONEY ORDERS	308	308
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	308	308
TOTAL ATTRIBUTABLE	308	30 558
OTHER	--	278 456
TOTAL COSTS	308	309 014

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	15 454	984	280 746	--	155 583	19 968
PRESORT LETTERS	4 973	317	90 344	--	50 067	6 426
TOTAL LETTERS	20 427	1 301	371 090	--	205 650	26 394
SINGLE-PIECE CARDS	661	42	12 018	--	6 660	855
PRESORT CARDS	182	12	3 312	--	1 836	236
TOTAL CARDS	843	54	15 330	--	8 496	1 091
TOTAL FIRST-CLASS	21 270	1 355	386 420	--	214 146	27 485
PRIORITY MAIL	1 817	116	33 014	--	18 295	2 348
EXPRESS MAIL	439	28	7 974	--	4 419	567
MAILGRAMS	1	--	23	--	13	2
PERIODICALS:						
IN-COUNTY	84	5	1 534	--	850	109
OUTSIDE COUNTY:						
REGULAR	1 798	115	32 658	--	18 098	2 323
NONPROFIT	368	23	6 681	--	3 702	475
CLASSROOM	14	1	254	--	141	18
TOTAL PERIODICALS	2 264	144	41 127	--	22 791	2 925
STANDARD MAIL (A):						
SINGLE-PIECE RATE	233	15	4 225	--	2 341	300
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	2 579	164	46 856	--	25 967	3 333
REGULAR	6 728	428	122 231	--	67 738	8 694
TOTAL COMMERCIAL	9 307	592	169 087	--	93 705	12 027
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	197	13	3 588	--	1 988	255
NONPROFIT	1 378	88	25 030	--	13 871	1 780
TOTAL AGGREG NONPROFIT	1 575	101	28 618	--	15 859	2 035
TOTAL STANDARD (A)	11 115	708	201 930	--	111 905	14 362
STANDARD MAIL (B):						
PARCELS ZONE RATE	633	40	11 503	--	6 375	818
BOUND PRINTED MATTER	369	23	6 701	--	3 713	477
SPECIAL STANDARD	215	14	3 908	--	2 166	278
LIBRARY MAIL	33	2	597	--	331	42
TOTAL STANDARD (B)	1 250	79	22 709	--	12 585	1 615

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
US POSTAL SERVICE	343	22	6 223	--	3 449	443
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	37	2	671	--	372	48
INTERNATIONAL MAIL	629	40	11 426	--	6 332	813
TOTAL MAIL	39 165	2 494	711 517	--	394 307	50 608
SPECIAL SERVICES:						
REGISTRY	80	5	1 462	--	810	104
CERTIFIED	454	29	8 245	--	4 569	586
INSURANCE	55	3	994	--	551	71
COD	18	1	320	--	177	23
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	149	10	2 715	--	1 505	193
STAMPED ENVELOPES	5	--	87	--	48	6
SPECIAL HANDLING	2	--	30	--	17	2
POST OFFICE BOX	277	18	5 039	--	2 793	358
OTHER	170	11	3 090	--	1 712	220
TOTAL SPECIAL SVCS	1 210	77	21 982	--	12 182	1 563
TOTAL ATTRIBUTABLE	40 375	2 571	733 499	--	406 489	52 171
OTHER	22 436	1 429	407 586	--	367 582	28 990
TOTAL COSTS	62 811	4 000	1 141 085	--	774 071	81 161

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	142 995	1 698	140 071	--	757 499	773 264
PRESORT LETTERS	46 016	546	45 075	--	243 764	248 342
TOTAL LETTERS	189 011	2 244	185 146	--	1 001 263	1 021 606
SINGLE-PIECE CARDS	6 121	73	5 996	--	32 426	33 029
PRESORT CARDS	1 687	20	1 653	--	8 938	9 088
TOTAL CARDS	7 808	93	7 649	--	41 364	42 117
TOTAL FIRST-CLASS	196 819	2 337	192 795	--	1 042 627	1 063 723
PRIORITY MAIL	16 815	200	16 471	--	89 076	108 379
EXPRESS MAIL	4 062	48	3 979	--	21 516	22 068
MAILGRAMS	12	--	11	--	62	65
PERIODICALS:						
IN-COUNTY	781	9	765	--	4 137	4 200
OUTSIDE COUNTY:						
REGULAR	16 634	197	16 294	--	88 117	89 982
NONPROFIT	3 403	40	3 333	--	18 025	18 384
CLASSROOM	130	2	127	--	687	704
TOTAL PERIODICALS	20 948	248	20 519	--	110 966	113 270
STANDARD MAIL (A):						
SINGLE-PIECE RATE	2 152	26	2 108	--	11 400	11 688
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	23 866	283	23 378	--	126 426	128 479
REGULAR	62 257	739	60 984	--	329 799	336 657
TOTAL COMMERCIAL	86 123	1 022	84 362	--	456 225	465 136
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 828	22	1 790	--	9 681	9 869
NONPROFIT	12 748	151	12 488	--	67 534	68 905
TOTAL AGGREG NONPROFIT	14 576	173	14 278	--	77 215	78 774
TOTAL STANDARD (A)	102 851	1 221	100 748	--	544 840	555 598
STANDARD MAIL (B):						
PARCELS ZONE RATE	5 859	70	5 739	--	31 037	31 907
BOUND PRINTED MATTER	3 413	40	3 343	--	18 079	18 526
SPECIAL STANDARD	1 990	24	1 950	--	10 545	10 825
LIBRARY MAIL	304	4	298	--	1 611	1 655
TOTAL STANDARD (B)	11 566	138	11 330	--	61 272	62 913

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 18. ADMINISTRATIVE AND REGIONAL OPERATION --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL
US POSTAL SERVICE	3 170	38	3 105	--	16 793	17 183
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	342	4	335	--	1 811	1 856
INTERNATIONAL MAIL	5 819	69	5 700	--	30 828	70 013
TOTAL MAIL	362 404	4 303	354 993	--	1 919 791	2 015 068
SPECIAL SERVICES:						
REGISTRY	745	9	730	--	3 945	4 369
CERTIFIED	4 199	50	4 114	--	22 246	22 746
INSURANCE	506	6	496	--	2 682	2 750
COD	163	2	160	--	864	883
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 383	16	1 355	--	7 326	12 780
STAMPED ENVELOPES	44	--	43	--	233	240
SPECIAL HANDLING	15	--	15	--	81	86
POST OFFICE BOX	2 567	30	2 514	--	13 596	20 231
OTHER	1 574	19	1 541	--	8 337	8 557
TOTAL SPECIAL SVCS	11 196	132	10 968	--	59 310	72 642
TOTAL ATTRIBUTABLE	373 600	4 435	365 961	--	1 979 101	2 087 710
OTHER	207 600	2 465	203 355	8 607	1 250 050	2 488 011
TOTAL COSTS	581 200	6 900	569 316	8 607	3 229 151	4 575 721

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	274 557	9 707	202 274	--
PRESORT LETTERS	80 611	6 344	59 452	--
TOTAL LETTERS	355 168	16 051	261 726	--
SINGLE-PIECE CARDS	8 458	352	7 851	--
PRESORT CARDS	1 363	227	1 945	--
TOTAL CARDS	9 821	579	9 796	--
TOTAL FIRST-CLASS	364 989	16 630	271 522	--
PRIORITY MAIL	6 173	3 433	28 758	--
EXPRESS MAIL	441	2 618	7 634	696
MAILGRAMS	14	8	39	--
PERIODICALS:				
IN-COUNTY	86	295	840	--
OUTSIDE COUNTY:				
REGULAR	11 066	3 251	23 171	--
NONPROFIT	2 194	682	4 510	--
CLASSROOM	142	28	210	--
TOTAL PERIODICALS	13 488	4 256	28 731	--
STANDARD MAIL (A):				
SINGLE-PIECE RATE	3 755	159	3 515	--
COMMERCIAL STANDARD:				
ENHANCED CARR RTE	12 983	7 914	27 456	--
REGULAR	89 487	7 543	86 123	--
TOTAL COMMERCIAL	102 470	15 457	113 579	--
AGGREGATE NONPROFIT:				
NONPROF ENH CARR RTE	2 667	313	2 432	--
NONPROFIT	19 691	1 258	17 387	--
TOTAL AGGREG NONPROFIT	22 358	1 571	19 819	--
TOTAL STANDARD (A)	128 583	17 187	136 913	--
STANDARD MAIL (B):				
PARCELS ZONE RATE	10 081	2 788	10 489	--
BOUND PRINTED MATTER	5 841	1 742	5 597	--
SPECIAL STANDARD	4 315	678	3 474	--
LIBRARY MAIL	494	117	545	--
TOTAL STANDARD (B)	20 731	5 325	20 105	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
US POSTAL SERVICE	2 994	113	4 896	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	565	45	547	--
INTERNATIONAL MAIL	12 678	819	9 004	540
TOTAL MAIL	550 656	50 434	508 149	1 236
SPECIAL SERVICES:				
REGISTRY	643	27	5 687	8 347
CERTIFIED	295	433	6 956	--
INSURANCE	8	21	953	14 604
COD	12	10	261	1 881
SPECIAL DELIVERY	--	--	--	--
MONEY ORDERS	--	--	2 889	--
STAMPED ENVELOPES	--	--	97	--
SPECIAL HANDLING	222	--	68	--
POST OFFICE BOX	--	--	96 602	--
OTHER	1 964	4	2 830	--
TOTAL SPECIAL SVCS	3 144	495	116 343	24 832
TOTAL ATTRIBUTABLE	553 800	50 929	624 492	26 068
OTHER	221 409	154 849	--	101 201
TOTAL COSTS	775 209	205 778	624 492	127 269

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	443 259	--	929 797
PRESORT LETTERS	141 587	--	287 994
TOTAL LETTERS	584 846	--	1 217 791
SINGLE-PIECE CARDS	18 542	--	35 203
PRESORT CARDS	5 002	--	8 537
TOTAL CARDS	23 544	--	43 740
TOTAL FIRST-CLASS	608 390	--	1 261 531
PRIORITY MAIL	50 168	--	88 532
EXPRESS MAIL	12 265	--	23 654
MAILGRAMS	38	--	99
PERIODICALS:			
IN-COUNTY	2 273	--	3 494
OUTSIDE COUNTY:			
REGULAR	49 580	--	87 068
NONPROFIT	10 112	--	17 498
CLASSROOM	396	--	776
TOTAL PERIODICALS	62 361	--	108 836
STANDARD MAIL (A):			
SINGLE-PIECE RATE	6 682	--	14 111
COMMERCIAL STANDARD:			
ENHANCED CARR RTE	70 571	--	118 924
REGULAR	190 011	--	373 164
TOTAL COMMERCIAL	260 582	--	492 088
AGGREGATE NONPROFIT:			
NONPROF ENH CARR RTE	5 582	--	10 994
NONPROFIT	38 995	--	77 331
TOTAL AGGREG NONPROFIT	44 577	--	88 325
TOTAL STANDARD (A)	311 841	--	594 524
STANDARD MAIL (B):			
PARCELS ZONE RATE	18 517	--	41 875
BOUND PRINTED MATTER	10 742	--	23 922
SPECIAL STANDARD	6 345	--	14 812
LIBRARY MAIL	956	--	2 112
TOTAL STANDARD (B)	36 560	--	82 721

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL
US POSTAL SERVICE	9 537	--	17 540
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 059	--	2 216
INTERNATIONAL MAIL	18 319	--	41 360
TOTAL MAIL	1 110 538	--	2 221 013
SPECIAL SERVICES:			
REGISTRY	2 706	--	17 410
CERTIFIED	12 332	--	20 016
INSURANCE	1 493	--	17 079
COD	477	--	2 641
SPECIAL DELIVERY	--	--	--
MONEY ORDERS	4 099	--	6 988
STAMPED ENVELOPES	131	--	228
SPECIAL HANDLING	72	--	362
POST OFFICE BOX	17 072	--	113 674
OTHER	4 820	--	9 618
TOTAL SPECIAL SVCS	43 202	--	188 016
TOTAL ATTRIBUTABLE	1 153 740	--	2 409 029
OTHER	657 998	11 335-	1 124 122
TOTAL COSTS	1 811 738	11 335-	3 533 151

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIPMENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	5	2 224	262 681	295 559	25 044	15 765
PRESORT LETTERS	1	647	76 287	86 552	7 273	4 578
TOTAL LETTERS	6	2 871	338 968	382 111	32 317	20 343
SINGLE-PIECE CARDS	--	84	10 041	11 419	957	603
PRESORT CARDS	--	20	2 502	2 833	239	150
TOTAL CARDS	--	104	12 543	14 252	1 196	753
TOTAL FIRST-CLASS	6	2 975	351 511	396 363	33 513	21 096
PRIORITY MAIL	1	315	37 211	42 263	3 548	2 233
EXPRESS MAIL	--	78	9 202	10 909	877	552
MAILGRAMS	--	1	48	55	5	3
PERIODICALS:						
IN-COUNTY	--	9	1 054	1 215	101	63
OUTSIDE COUNTY:						
REGULAR	1	264	31 081	34 199	2 963	1 865
NONPROFIT	--	50	5 972	6 630	569	359
CLASSROOM	--	3	290	313	28	17
TOTAL PERIODICALS	1	326	38 397	42 357	3 661	2 304
STANDARD MAIL (A):						
SINGLE-PIECE RATE	--	41	4 805	5 218	458	288
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	1	290	34 208	39 617	3 261	2 053
REGULAR	2	968	114 271	126 680	10 895	6 858
TOTAL COMMERCIAL	3	1 258	148 479	166 297	14 156	8 911
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	--	26	3 127	3 543	298	188
NONPROFIT	--	193	22 849	25 499	2 178	1 371
TOTAL AGGREG NONPROFIT	--	219	25 976	29 042	2 476	1 559
TOTAL STANDARD (A)	3	1 518	179 260	200 557	17 090	10 758
STANDARD MAIL (B):						
PARCELS ZONE RATE	--	123	14 488	15 626	1 381	870
BOUND PRINTED MATTER	--	63	7 454	8 243	711	447
SPECIAL STANDARD	--	38	4 670	5 132	445	280
LIBRARY MAIL	--	6	726	802	69	44
TOTAL STANDARD (B)	--	230	27 338	29 803	2 606	1 641

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIPMENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
US POSTAL SERVICE	--	55	6 497	7 202	619	390
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	6	747	812	71	45
INTERNATIONAL MAIL	--	99	11 782	13 954	1 123	707
TOTAL MAIL	12	5 603	661 993	744 275	63 113	39 729
SPECIAL SERVICES:						
REGISTRY	--	60	7 070	8 200	674	424
CERTIFIED	--	70	8 322	9 918	794	500
INSURANCE	--	10	1 125	1 353	107	68
COD	--	2	313	373	30	19
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	--	28	3 398	4 099	324	204
STAMPED ENVELOPES	--	2	114	139	11	7
SPECIAL HANDLING	--	2	88	98	8	5
POST OFFICE BOX	2	937	110 554	136 002	10 540	6 635
OTHER	--	30	3 671	4 134	350	220
TOTAL SPECIAL SVCS	2	1 141	134 655	164 316	12 838	8 082
TOTAL ATTRIBUTABLE	14	6 744	796 648	908 591	75 951	47 811
OTHER	--	--	463 802	160 354	44 219	27 836
TOTAL COSTS	14	6 744	1 260 450	1 068 945	120 170	75 647

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	397	25	265 361	--	3 996	19 968
PRESORT LETTERS	115	8	85 380	--	1 161	6 426
TOTAL LETTERS	512	33	350 741	--	5 157	26 394
SINGLE-PIECE CARDS	15	1	11 358	--	153	855
PRESORT CARDS	3	1	3 130	--	38	236
TOTAL CARDS	18	2	14 488	--	191	1 091
TOTAL FIRST-CLASS	530	35	365 229	--	5 348	27 485
PRIORITY MAIL	56	4	31 215	--	566	2 348
EXPRESS MAIL	14	1	7 540	--	140	567
MAILGRAMS	--	--	22	--	1	2
PERIODICALS:						
IN-COUNTY	1	--	1 449	--	16	109
OUTSIDE COUNTY:						
REGULAR	47	3	30 869	--	473	2 323
NONPROFIT	9	--	6 314	--	91	475
CLASSROOM	--	--	240	--	4	18
TOTAL PERIODICALS	57	3	38 872	--	584	2 925
STANDARD MAIL (A):						
SINGLE-PIECE RATE	8	1	3 995	--	73	300
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	52	3	44 273	--	521	3 333
REGULAR	173	10	115 533	--	1 739	8 694
TOTAL COMMERCIAL	225	13	159 806	--	2 260	12 027
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	4	1	3 391	--	47	255
NONPROFIT	35	2	23 658	--	348	1 780
TOTAL AGGREG NONPROFIT	39	3	27 049	--	395	2 035
TOTAL STANDARD (A)	272	17	190 850	--	2 728	14 362
STANDARD MAIL (B):						
PARCELS ZONE RATE	22	1	10 878	--	221	818
BOUND PRINTED MATTER	11	--	6 336	--	113	477
SPECIAL STANDARD	7	1	3 695	--	71	278
LIBRARY MAIL	1	--	565	--	11	42
TOTAL STANDARD (B)	41	2	21 474	--	416	1 615

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
US POSTAL SERVICE	10	1	5 883	--	99	443
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	--	634	--	12	48
INTERNATIONAL MAIL	18	1	10 802	--	180	813
TOTAL MAIL	999	64	672 521	--	10 074	50 608
SPECIAL SERVICES:						
REGISTRY	10	--	1 391	--	107	104
CERTIFIED	13	1	7 794	--	126	586
INSURANCE	2	--	940	--	17	71
COD	1	--	302	--	4	23
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	5	1	2 568	--	52	193
STAMPED ENVELOPES	--	--	82	--	2	6
SPECIAL HANDLING	1	--	28	--	2	2
POST OFFICE BOX	167	11	4 926	--	1 682	358
OTHER	6	--	2 922	--	56	220
TOTAL SPECIAL SVCS	205	13	20 953	--	2 048	1 563
TOTAL ATTRIBUTABLE	1 204	77	693 474	--	12 122	52 171
OTHER	--	--	--	--	--	28 990
TOTAL COSTS	1 204	77	693 474	--	12 122	81 161

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	142 995	1 698	140 071	486 538	443 259	2 105 586
PRESORT LETTERS	46 016	546	45 075	146 407	141 587	648 059
TOTAL LETTERS	189 011	2 244	185 146	632 945	584 846	2 753 645
SINGLE-PIECE CARDS	6 121	73	5 996	16 661	18 542	82 879
PRESORT CARDS	1 687	20	1 653	3 535	5 002	21 049
TOTAL CARDS	7 808	93	7 649	20 196	23 544	103 928
TOTAL FIRST-CLASS	196 819	2 337	192 795	653 141	608 390	2 857 573
PRIORITY MAIL	16 815	200	16 471	38 364	50 168	241 778
EXPRESS MAIL	4 062	48	3 979	10 693	12 265	90 276
MAILGRAMS	12	--	11	61	38	259
PERIODICALS:						
IN-COUNTY	781	9	765	1 221	2 273	9 066
OUTSIDE COUNTY:						
REGULAR	16 634	197	16 294	37 488	49 580	224 281
NONPROFIT	3 403	40	3 333	7 386	10 112	44 743
CLASSROOM	130	2	127	380	396	1 948
TOTAL PERIODICALS	20 948	248	20 519	46 475	62 361	280 038
STANDARD MAIL (A):						
SINGLE-PIECE RATE	2 152	26	2 108	7 429	6 682	33 584
COMMERCIAL STANDARD:						
ENHANCED CARR RTE	23 866	283	23 378	48 353	70 571	294 063
REGULAR	62 257	739	60 984	183 153	190 011	882 967
TOTAL COMMERCIAL	86 123	1 022	84 362	231 506	260 582	1 177 030
AGGREGATE NONPROFIT:						
NONPROF ENH CARR RTE	1 828	22	1 790	5 412	5 582	25 514
NONPROFIT	12 748	151	12 488	38 336	38 995	180 631
TOTAL AGGREG NONPROFIT	14 576	173	14 278	43 748	44 577	206 145
TOTAL STANDARD (A)	102 851	1 221	100 748	282 683	311 841	1 416 759
STANDARD MAIL (B):						
PARCELS ZONE RATE	5 859	70	5 739	23 358	18 517	97 971
BOUND PRINTED MATTER	3 413	40	3 343	13 180	10 742	54 573
SPECIAL STANDARD	1 990	24	1 950	8 467	6 345	33 393
LIBRARY MAIL	304	4	298	1 156	956	4 984
TOTAL STANDARD (B)	11 566	138	11 330	46 161	36 560	190 921

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FY98 PRC VERSION

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)	TOTAL
US POSTAL SERVICE	3 170	38	3 105	8 003	9 537	45 052
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	342	4	335	1 157	1 059	5 274
INTERNATIONAL MAIL	5 819	69	5 700	22 501	18 319	97 291
TOTAL MAIL	362 404	4 303	354 993	1 109 239	1 110 538	5 225 221
SPECIAL SERVICES:						
REGISTRY	745	9	730	6 357	2 706	28 587
CERTIFIED	4 199	50	4 114	7 684	12 332	56 503
INSURANCE	506	6	496	982	1 493	7 176
COD	163	2	160	283	477	2 152
SPECIAL DELIVERY	--	--	--	--	--	--
MONEY ORDERS	1 383	16	1 355	2 889	4 099	20 614
STAMPED ENVELOPES	44	--	43	97	131	678
SPECIAL HANDLING	15	--	15	290	72	626
POST OFFICE BOX	2 567	30	2 514	96 602	17 072	390 599
OTHER	1 574	19	1 541	4 798	4 820	24 361
TOTAL SPECIAL SVCS	11 196	132	10 968	119 982	43 202	531 296
TOTAL ATTRIBUTABLE	373 600	4 435	365 961	1 229 221	1 153 740	5 756 517
OTHER	207 600	2 465	203 355	376 258	657 998	2 172 877
TOTAL COSTS	581 200	6 900	569 316	1 605 479	1 811 738	7 929 394