UNITED STATES
POSTAL SERVICE

September 4, 1998

Hon. Margaret P. Crenshaw, Secretary
Postal Rate Commission
1333 H Street, NW, Suite 300
Washington, D.C. 20268-0001

Dear Ms. Crenshaw:

In connection with the Commission's rules pertaining to periodic reports, 39 C.F.R. § 3001.102 (1997), I have enclosed copies of the following:

National Payroll Hours Summary Report, Accounting Period 11, PFY 1998.

Sincerely,

Daniel J. Foucheaux, Jr.

Daniel J. Foucheaux, Jr.
Chief Counsel, Ratemaking

Enclosures

cc: Ms. Brown

POSTAL RATE COMMISSION
RECEIVED
SEP 4 1998
OFFICE OF THE SECRETARY

475 L'Enfant Plaza SW
Washington DC 20260

UNITED STATES POSTAL SERVICE.

# National Payroll Hours

## Summary Report - PFY 1998

## Accounting Period 11

**June 20 - July 17, 1998**
**Finance**

# NATIONAL PAYROLL HOURS SUMMARY REPORT

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Page B - Hours and Dollars for all Bargaining Employees
Page C - Hours and Dollars for all Non-Bargaining Employees Except Temporary and Casual Employees
Page D - Hours and Dollars for all Temporary and Casual Employees

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2940

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: USPS - CONSOLIDATION



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,818,044,485 | 105,850,026 | 17.1756 | 01 | STRAIGHT TIME HOURS | 20,996,188,011 | 1,230,262,805 | 17.0664 |
| 250,175,483 | 9,964,550 | 25.1065 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,067,270,401 | 123,126,170 | 24.9116 |
| 20,989,134 | 1,181,237 | 17.7687 | 03 | HOLIDAY WORK HOURS | 156,032,655 | 8,932,883 | 17.4672 |
| 2,089,209,102 | 116,995,813 | 17.8571 | 04 | WORK HOURS SUBTOTAL | 24,219,491,067 | 1,362,321,858 | 17.7780 |
| | 135,260 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,553,956 | |
| 15,982,308 | 471,563 | 33.8922 | 06 | PENALTY OVERTIME (NA) | 189,607,879 | 5,568,850 | 34.0479 |
| 6,248,847 | 286,094 | 21.8419 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 81,165,901 | 3,709,974 | 21.8777 |
| 11,675,644 | 653,312 | 17.8714 | 07 | LIMITED DUTY HOURS (NA) | 139,752,642 | 7,863,766 | 17.7717 |
| 17,840,662 | 969,284 | 18.4060 | 08 | REHABILITATION WORK HOURS (NA) | 196,368,100 | 10,725,598 | 18.3083 |
| 21,218,530 | 1,267,338 | 16.7425 | 09 | TRAINING HOURS | 238,319,470 | 13,868,415 | 17.1843 |
| 2,110,427,632 | 118,263,151 | 17.8451 | 10 | TOTAL WORK HOURS | 24,457,810,537 | 1,376,190,273 | 17.7721 |
| 16,971,247 | 4,165,950 | 4.0737 | 11 | SUNDAY PREMIUM (NA HOURS) | 194,781,787 | 47,887,171 | 4.0675 |
| 35,026,954 | 24,947,741 | 1.4040 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 425,576,425 | 301,345,839 | 1.4122 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,548,775 | 664,777 | 8.3468 |
| 835,306 | 92,436 | 9.0365 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,793,660 | 1,447,648 | 8.8375 |
| | 3,773,831 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 38,653,094 | |
| 6,041,451 | 317,394 | 19.0345 | 16 | TERMINAL LEAVE | 69,354,973 | 3,345,394 | 20.7314 |
| 256,866,361 | 14,157,311 | 18.1437 | 17 | ANNUAL LEAVE | 1,847,093,701 | 102,123,663 | 18.0868 |
| 95,526,459 | 5,218,870 | 18.3040 | 18 | HOLIDAY LEAVE | 855,789,037 | 46,964,447 | 18.2220 |
| 69,095,671 | 3,858,228 | 17.9086 | 19 | SICK LEAVE | 860,987,221 | 48,499,878 | 17.7523 |
| 1,725,975 | 99,374 | 17.3684 | 20 | MILITARY LEAVE | 14,596,632 | 848,941 | 17.1939 |
| 556,933 | 24,712 | 22.5369 | 21 | CONVENTION LEAVE | 3,082,636 | 140,194 | 21.9883 |
| 4,277,270 | 236,012 | 18.1231 | 22 | OTHER LEAVE | 56,061,925 | 3,108,831 | 18.0331 |
| 1,243,788 | 73,563 | 16.9077 | 23 | CONTINUATION OF PAY LEAVE | 18,466,766 | 1,092,313 | 16.9061 |
| 435,333,908 | 23,985,464 | 18.1499 | 24 | TOTAL PAID ABSENCE | 3,725,432,891 | 206,123,661 | 18.0737 |
| 2,598,595,047 | 142,248,615 | 18.2679 | 25 | GROSS PAY & TOTAL PAID HOURS | 28,821,944,075 | 1,582,313,934 | 18.2150 |
| 358,434,271 | 19,693,575 | 18.2005 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,772,237,711 | 152,433,504 | 18.1865 |
| 2,240,160,776 | 122,555,040 | 18.2788 | 27 | BALANCE LINE 25 - LINE 26 | 26,049,706,364 | 1,429,880,430 | 18.2181 |
| 184,322,907 | 10,216,968 | 18.0408 | 28 | ANNUAL LEAVE ACCRUED | 2,030,932,536 | 113,158,049 | 17.9477 |
| 73,646,226 | 4,028,846 | 18.2797 | 29 | HOLIDAY LEAVE ACCRUED | 803,503,666 | 44,132,765 | 18.2065 |
| 2,498,129,909 | 136,800,854 | 18.2610 | 30 | ACCRUED SALARY COST | 28,884,142,566 | 1,587,171,244 | 18.1985 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 198,152,156 | | | 32 | HEALTH BENEFITS | 2,148,449,749 | | |
| 14,929,064 | | | 33 | LIFE INSURANCE | 162,503,616 | | |
| 194,859,657 | | | 34 | RETIREMENT | 2,185,403,309 | | |
| 47,251,781 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 503,997,254 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 94,934,279 | | | 37 | SOCIAL SECURITY | 1,037,389,910 | | |
| 36,988,518 | | | 38 | MEDICARE | 411,249,008 | | |
| 587,115,455 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,448,992,846 | | |
| 3,547,251 | | | 40 | UNIFORM ALLOWANCE | 50,455,975 | | |
| 590,662,706 | | | 41 | TOTAL BENEFITS | 6,499,448,821 | | |
| | | 23.6441 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5017 |
| 3,088,792,615 | 118,263,151 | 26.1179 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 35,383,591,387 | 1,376,190,273 | 25.7112 |
| 83,896,615 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,026,037,314 | | |
| 3,004,896,000 | 118,263,151 | 25.4085 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 34,357,554,073 | 1,376,190,273 | 24.9657 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2920

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

DATE 07-23-1998
PAGE C

REPORT-A

TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 293,759,550 | 12,786,656 | 22.9739 | 01 | STRAIGHT TIME HOURS | 3,327,530,348 | 144,979,517 | 22.9517 |
| 11,627,455 | 488,663 | 23.7944 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 143,348,463 | 6,055,006 | 23.6743 |
| 2,006,661 | 91,737 | 21.8740 | 03 | HOLIDAY WORK HOURS | 12,937,908 | 589,021 | 21.9651 |
| 307,393,666 | 13,367,056 | 22.9963 | 04 | WORK HOURS SUBTOTAL | 3,483,816,719 | 151,623,544 | 22.9767 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 100 | 3 | 33.3333 | 06 | PENALTY OVERTIME (NA) | 3,428- | 125- | 27.4240 |
| 6,235,944 | 285,616 | 21.8333 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 81,049,810 | 3,705,623 | 21.8721 |
| 81,989 | 3,654 | 22.4381 | 07 | LIMITED DUTY HOURS (NA) | 787,313 | 35,105 | 22.4273 |
| 321,141 | 14,438 | 22.2427 | 08 | REHABILITATION WORK HOURS (NA) | 3,480,189 | 156,458 | 22.2435 |
| 3,105,733 | 134,625 | 23.0695 | 09 | TRAINING HOURS | 43,467,933 | 1,880,731 | 23.1122 |
| 310,499,399 | 13,501,681 | 22.9970 | 10 | TOTAL WORK HOURS | 3,527,284,652 | 153,504,275 | 22.9784 |
| 763,871 | 137,358 | 5.5611 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,393,866 | 1,689,288 | 5.5608 |
| 2,243,727 | 1,113,050 | 2.0158 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 26,576,717 | 13,184,569 | 2.0157 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 21,898 | 2,034 | 10.7659 |
| 164 | 16 | 10.2500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,152 | 344 | 9.1627 |
| | 96,583 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,039,922 | |
| 1,785,659 | 70,269 | 25.4117 | 16 | TERMINAL LEAVE | 24,359,399 | 859,083 | 28.3551 |
| 33,248,700 | 1,414,690 | 23.5024 | 17 | ANNUAL LEAVE | 290,544,394 | 12,212,683 | 23.7903 |
| 15,451,599 | 651,762 | 23.7074 | 18 | HOLIDAY LEAVE | 138,676,809 | 5,901,317 | 23.4992 |
| 7,227,105 | 308,948 | 23.3926 | 19 | SICK LEAVE | 90,274,446 | 3,901,147 | 23.1404 |
| 262,624 | 11,699 | 22.4484 | 20 | MILITARY LEAVE | 1,863,135 | 81,296 | 22.9179 |
| 556,933 | 24,712 | 22.5369 | 21 | CONVENTION LEAVE | 3,082,636 | 140,194 | 21.9883 |
| 845,650 | 35,584 | 23.7648 | 22 | OTHER LEAVE | 9,279,223 | 391,644 | 23.6930 |
| 29,043 | 1,241 | 23.4029 | 23 | CONTINUATION OF PAY LEAVE | 483,725 | 20,162 | 23.9919 |
| 59,407,313 | 2,518,905 | 23.5845 | 24 | TOTAL PAID ABSENCE | 558,563,767 | 23,507,526 | 23.7610 |
| 372,914,474 | 16,020,586 | 23.2772 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,121,844,052 | 177,011,801 | 23.2857 |
| 50,485,958 | 2,136,721 | 23.6277 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 453,580,602 | 18,973,083 | 23.9065 |
| 322,428,516 | 13,883,865 | 23.2232 | 27 | BALANCE LINE 25 - LINE 26 | 3,668,263,450 | 158,038,718 | 23.2111 |
| 29,314,467 | 1,232,973 | 23.7754 | 28 | ANNUAL LEAVE ACCRUED | 320,870,148 | 13,568,476 | 23.6482 |
| 12,011,618 | 509,304 | 23.5843 | 29 | HOLIDAY LEAVE ACCRUED | 130,777,255 | 5,569,495 | 23.4809 |
| 363,754,601 | 15,626,142 | 23.2785 | 30 | ACCRUED SALARY COST | 4,119,910,853 | 177,176,689 | 23.2531 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 26,007,815 | | | 32 | HEALTH BENEFITS | 279,657,174 | | |
| 2,343,369 | | | 33 | LIFE INSURANCE | 25,704,742 | | |
| 28,991,312 | | | 34 | RETIREMENT | 319,659,771 | | |
| 4,536,929 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 47,282,151 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,134,581 | | | 37 | SOCIAL SECURITY | 74,411,709 | | |
| 5,308,703 | | | 38 | MEDICARE | 58,911,843 | | |
| 74,322,709 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 805,627,390 | | |
| 23,028 | | | 40 | UNIFORM ALLOWANCE | 291,567 | | |
| 74,345,737 | | | 41 | TOTAL BENEFITS | 805,918,957 | | |
| | | 20.4384 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.5615 |
| 438,100,338 | 13,501,681 | 32.4478 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,925,829,810 | 153,504,275 | 32.0892 |
| 1,795,390 | | | 44 | LESS OVERTIME PREMIUM PAY | 20,744,879 | | |
| 436,304,948 | 13,501,681 | 32.3148 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,905,084,931 | 153,504,275 | 31.9540 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0010

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: POSTMASTERS, CAG A-G



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 31,636,797 | 1,216,543 | 26.0054 | 01 | STRAIGHT TIME HOURS | 356,748,868 | 13,717,252 | 26.0073 |
| 204,405 | 7,128 | 28.6763 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,223,073 | 78,175 | 28.4371 |
| 8,550 | 392 | 21.8112 | 03 | HOLIDAY WORK HOURS | 15,544 | 704 | 22.0795 |
| 31,849,752 | 1,224,063 | 26.0196 | 04 | WORK HOURS SUBTOTAL | 358,987,485 | 13,796,131 | 26.0208 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 18 | | |
| 212 | 8 | 26.5000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,401 | 136 | 25.0073 |
| 11,562 | 528 | 21.8977 | 07 | LIMITED DUTY HOURS (NA) | 175,649 | 8,181 | 21.4703 |
| 10,363 | 426 | 24.3262 | 08 | REHABILITATION WORK HOURS (NA) | 77,843 | 3,147 | 24.7356 |
| 360,124 | 14,055 | 25.6224 | 09 | TRAINING HOURS | 5,682,259 | 219,161 | 25.9273 |
| 32,209,876 | 1,238,118 | 26.0151 | 10 | TOTAL WORK HOURS | 364,669,744 | 14,015,292 | 26.0194 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 494 | 80 | 6.1750 |
| 9 | 4 | 2.2500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,891 | 1,187 | 2.4355 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 11 | | |
| | 5,170 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 58,919 | |
| 360,618 | 13,275 | 27.1651 | 16 | TERMINAL LEAVE | 4,838,605 | 158,601 | 30.5080 |
| 3,217,908 | 117,720 | 27.3352 | 17 | ANNUAL LEAVE | 34,245,204 | 1,242,990 | 27.5506 |
| 1,691,786 | 61,456 | 27.5284 | 18 | HOLIDAY LEAVE | 15,287,338 | 559,544 | 27.3210 |
| 765,947 | 27,644 | 27.7075 | 19 | SICK LEAVE | 9,165,303 | 336,740 | 27.2177 |
| 28,510 | 1,048 | 27.2041 | 20 | MILITARY LEAVE | 174,386 | 6,312 | 27.6276 |
| 207,043 | 7,618 | 27.1781 | 21 | CONVENTION LEAVE | 1,012,809 | 37,149 | 27.2634 |
| 80,562 | 2,988 | 26.9618 | 22 | OTHER LEAVE | 1,048,395 | 38,452 | 27.2650 |
| 4,863 | 184 | 26.4293 | 23 | CONTINUATION OF PAY LEAVE | 41,998 | 1,543 | 27.2184 |
| 6,357,237 | 231,933 | 27.4097 | 24 | TOTAL PAID ABSENCE | 65,814,038 | 2,381,331 | 27.6375 |
| 38,567,122 | 1,470,051 | 26.2352 | 25 | GROSS PAY & TOTAL PAID HOURS | 430,487,178 | 16,396,623 | 26.2546 |
| 5,270,312 | 192,451 | 27.3852 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 54,371,147 | 1,961,135 | 27.7243 |
| 33,296,810 | 1,277,600 | 26.0619 | 27 | BALANCE LINE 25 - LINE 26 | 376,116,031 | 14,435,488 | 26.0549 |
| 3,331,792 | 121,020 | 27.5309 | 28 | ANNUAL LEAVE ACCRUED | 36,577,194 | 1,334,818 | 27.4023 |
| 1,308,513 | 47,660 | 27.4551 | 29 | HOLIDAY LEAVE ACCRUED | 14,339,970 | 524,528 | 27.3388 |
| 37,937,115 | 1,446,280 | 26.2308 | 30 | ACCRUED SALARY COST | 427,033,195 | 16,294,834 | 26.2066 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,595,646 | | | 32 | HEALTH BENEFITS | 27,863,509 | | |
| 256,122 | | | 33 | LIFE INSURANCE | 2,784,350 | | |
| 2,837,689 | | | 34 | RETIREMENT | 31,017,564 | | |
| 229,009 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,307,622 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 339,821 | | | 37 | SOCIAL SECURITY | 3,436,746 | | |
| 551,086 | | | 38 | MEDICARE | 6,170,589 | | |
| 6,809,373 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 73,580,380 | | |
| 3,276 | | | 40 | UNIFORM ALLOWANCE | 41,026 | | |
| 6,812,649 | | | 41 | TOTAL BENEFITS | 73,621,406 | | |
| | | 17.9577 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.2402 |
| 44,749,764 | 1,238,118 | 36.1433 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 500,654,601 | 14,015,292 | 35.7220 |
| 67,996 | | | 44 | LESS OVERTIME PREMIUM PAY | 739,154 | | |
| 44,681,768 | 1,238,118 | 36.0884 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 499,915,447 | 14,015,292 | 35.6692 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: POSTMASTERS, CAG K

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,177,542 | 1,148,131 | 18.4452 | 01 | STRAIGHT TIME HOURS | 239,986,833 | 12,997,800 | 18.4636 |
| 338,346 | 12,351 | 27.3942 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,096,706 | 148,698 | 27.5505 |
| 119,722 | 6,326 | 18.9253 | 03 | HOLIDAY WORK HOURS | 140,544 | 7,369 | 19.0723 |
| 21,635,610 | 1,166,808 | 18.5425 | 04 | WORK HOURS SUBTOTAL | 244,224,083 | 13,153,867 | 18.5667 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 3- | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,997 | 96 | 20.8020 |
| 5,313 | 292 | 18.1952 | 07 | LIMITED DUTY HOURS (NA) | 21,075 | 1,107 | 19.0379 |
| 8,429 | 369 | 22.8428 | 08 | REHABILITATION WORK HOURS (NA) | 84,548 | 3,610 | 23.4204 |
| 201,277 | 10,449 | 19.2628 | 09 | TRAINING HOURS | 2,976,148 | 154,197 | 19.3009 |
| 21,836,887 | 1,177,257 | 18.5489 | 10 | TOTAL WORK HOURS | 247,200,231 | 13,308,064 | 18.5752 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 2,056 | 401 | 5.1271 |
| 20 | 10 | 2.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,482 | 2,284 | 1.9623 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 36 | 2 | 18.0000 |
| 42 | 4 | 10.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 776 | 79 | 9.8227 |
| | 9,525 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 91,595 | |
| 186,355 | 9,417 | 19.7892 | 16 | TERMINAL LEAVE | 1,628,478 | 77,997 | 20.8787 |
| 2,887,323 | 152,286 | 18.9598 | 17 | ANNUAL LEAVE | 25,934,948 | 1,370,233 | 18.9273 |
| 1,266,834 | 66,776 | 18.9713 | 18 | HOLIDAY LEAVE | 11,590,411 | 615,339 | 18.8358 |
| 782,859 | 40,879 | 19.1506 | 19 | SICK LEAVE | 9,538,857 | 502,379 | 18.9873 |
| 11,473 | 588 | 19.5119 | 20 | MILITARY LEAVE | 67,504 | 3,487 | 19.3587 |
| 140,956 | 7,447 | 18.9278 | 21 | CONVENTION LEAVE | 942,691 | 50,121 | 18.8083 |
| 52,676 | 2,830 | 18.6134 | 22 | OTHER LEAVE | 659,407 | 34,622 | 19.0458 |
| 6,038 | 298 | 20.2617 | 23 | CONTINUATION OF PAY LEAVE | 32,106 | 1,615 | 19.8798 |
| 5,334,514 | 280,521 | 19.0164 | 24 | TOTAL PAID ABSENCE | 50,394,402 | 2,655,793 | 18.9752 |
| 27,171,463 | 1,457,778 | 18.6389 | 25 | GROSS PAY & TOTAL PAID HOURS | 297,601,983 | 15,963,857 | 18.6422 |
| 4,340,512 | 228,479 | 18.9974 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 39,153,837 | 2,063,569 | 18.9738 |
| 22,830,951 | 1,229,299 | 18.5723 | 27 | BALANCE LINE 25 - LINE 26 | 258,448,146 | 13,900,288 | 18.5930 |
| 2,422,247 | 127,953 | 18.9307 | 28 | ANNUAL LEAVE ACCRUED | 26,862,497 | 1,421,659 | 18.8951 |
| 999,029 | 52,940 | 18.8709 | 29 | HOLIDAY LEAVE ACCRUED | 11,005,800 | 583,997 | 18.8456 |
| 26,252,227 | 1,410,192 | 18.6160 | 30 | ACCRUED SALARY COST | 296,316,443 | 15,905,944 | 18.6292 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,367,566 | | | 32 | HEALTH BENEFITS | 25,510,787 | | |
| 177,588 | | | 33 | LIFE INSURANCE | 1,943,947 | | |
| 2,092,874 | | | 34 | RETIREMENT | 23,265,591 | | |
| 337,420 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,520,603 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 545,861 | | | 37 | SOCIAL SECURITY | 5,767,269 | | |
| 384,942 | | | 38 | MEDICARE | 4,269,407 | | |
| 5,906,251 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 64,277,604 | | |
| | | | 40 | UNIFORM ALLOWANCE | 743 | | |
| 5,906,251 | | | 41 | TOTAL BENEFITS | 64,278,347 | | |
| | | 22.4980 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.6924 |
| 32,158,478 | 1,177,257 | 27.3164 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 360,594,790 | 13,308,064 | 27.0959 |
| 112,669 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,363,538 | | |
| 32,045,809 | 1,177,257 | 27.2207 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 359,231,252 | 13,308,064 | 26.9935 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: POSTMASTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 78,245,494 | 3,601,125 | 21.7280 | 01 | STRAIGHT TIME HOURS | 886,197,207 | 40,813,360 | 21.7134 |
| 1,105,355 | 38,016 | 29.0760 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,935,385 | 444,941 | 29.0721 |
| 235,426 | 11,928 | 19.7372 | 03 | HOLIDAY WORK HOURS | 316,440 | 15,809 | 20.0164 |
| 79,586,275 | 3,651,069 | 21.7980 | 04 | WORK HOURS SUBTOTAL | 899,449,032 | 41,274,110 | 21.7920 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 17 | | |
| 405 | 16 | 25.3125 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 17,415 | 780 | 22.3269 |
| 21,386 | 1,042 | 20.5239 | 07 | LIMITED DUTY HOURS (NA) | 220,610 | 10,463 | 21.0847 |
| 21,191 | 889 | 23.8368 | 08 | REHABILITATION WORK HOURS (NA) | 203,502 | 8,428 | 24.1459 |
| 873,898 | 38,840 | 22.4999 | 09 | TRAINING HOURS | 13,486,321 | 595,674 | 22.6404 |
| 80,460,173 | 3,689,909 | 21.8054 | 10 | TOTAL WORK HOURS | 912,935,353 | 41,869,784 | 21.8041 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 3,313 | 642 | 5.1604 |
| 80 | 40 | 2.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 11,467 | 5,571 | 2.0583 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 101 | 7 | 14.4285 |
| 42 | 4 | 10.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 829 | 85 | 9.7529 |
| | 23,003 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 247,202 | |
| 747,729 | 32,357 | 23.1087 | 16 | TERMINAL LEAVE | 8,998,140 | 348,800 | 25.7974 |
| 9,462,871 | 428,615 | 22.0777 | 17 | ANNUAL LEAVE | 91,082,446 | 4,073,878 | 22.3576 |
| 4,471,938 | 199,513 | 22.4142 | 18 | HOLIDAY LEAVE | 40,695,790 | 1,831,761 | 22.2167 |
| 2,319,791 | 105,199 | 22.0514 | 19 | SICK LEAVE | 28,405,130 | 1,299,355 | 21.8609 |
| 59,184 | 2,508 | 23.5980 | 20 | MILITARY LEAVE | 370,564 | 15,583 | 23.7800 |
| 556,933 | 24,712 | 22.5369 | 21 | CONVENTION LEAVE | 3,082,145 | 140,170 | 21.9886 |
| 223,759 | 10,297 | 21.7305 | 22 | OTHER LEAVE | 2,581,974 | 116,296 | 22.2017 |
| 14,688 | 652 | 22.5276 | 23 | CONTINUATION OF PAY LEAVE | 102,449 | 4,466 | 22.9397 |
| 17,856,893 | 803,853 | 22.2141 | 24 | TOTAL PAID ABSENCE | 175,318,638 | 7,830,309 | 22.3897 |
| 98,317,188 | 4,493,762 | 21.8785 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,088,269,701 | 49,700,093 | 21.8967 |
| 14,682,538 | 660,485 | 22.2299 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 140,776,376 | 6,254,439 | 22.5082 |
| 83,634,650 | 3,833,277 | 21.8180 | 27 | BALANCE LINE 25 - LINE 26 | 947,493,325 | 43,445,654 | 21.8087 |
| 8,725,868 | 389,305 | 22.4139 | 28 | ANNUAL LEAVE ACCRUED | 96,241,145 | 4,311,446 | 22.3222 |
| 3,506,016 | 157,516 | 22.2581 | 29 | HOLIDAY LEAVE ACCRUED | 38,529,609 | 1,736,716 | 22.1853 |
| 95,866,534 | 4,380,098 | 21.8868 | 30 | ACCRUED SALARY COST | 1,082,264,079 | 49,493,816 | 21.8666 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7,642,691 | | | 32 | HEALTH BENEFITS | 82,330,199 | | |
| 648,257 | | | 33 | LIFE INSURANCE | 7,079,877 | | |
| 7,370,922 | | | 34 | RETIREMENT | 81,290,864 | | |
| 865,074 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,944,049 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,351,683 | | | 37 | SOCIAL SECURITY | 14,144,842 | | |
| 1,398,539 | | | 38 | MEDICARE | 15,599,932 | | |
| 19,277,166 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 209,389,763 | | |
| 18,727 | | | 40 | UNIFORM ALLOWANCE | 234,137 | | |
| 19,295,893 | | | 41 | TOTAL BENEFITS | 209,623,900 | | |
| | | 20.1278 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.3690 |
| 115,162,427 | 3,689,909 | 31.2100 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,291,887,979 | 41,869,784 | 30.8548 |
| 367,948 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,301,687 | | |
| 114,794,479 | 3,689,909 | 31.1103 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,287,586,292 | 41,869,784 | 30.7521 |

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,992,999 | 1,536,673 | 22.7719 | 01 | STRAIGHT TIME HOURS | 398,818,011 | 17,537,757 | 22.7405 |
| 273,949 | 9,408 | 29.1187 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,809,540 | 134,129 | 28.4020 |
| 36,794 | 1,793 | 20.5209 | 03 | HOLIDAY WORK HOURS | 363,347 | 17,531 | 20.7259 |
| 35,303,742 | 1,547,874 | 22.8078 | 04 | WORK HOURS SUBTOTAL | 402,990,898 | 17,689,417 | 22.7814 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 576- | 16- | 36.0000 |
| 4,154 | 190 | 21.8631 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 341,334 | 15,291 | 22.3225 |
| 1,540 | 85 | 18.1176 | 07 | LIMITED DUTY HOURS (NA) | 15,112 | 764 | 19.7801 |
| 144,738 | 6,558 | 22.0704 | 08 | REHABILITATION WORK HOURS (NA) | 1,636,879 | 74,070 | 22.0990 |
| 302,465 | 13,171 | 22.9644 | 09 | TRAINING HOURS | 4,310,531 | 188,462 | 22.8721 |
| 35,606,207 | 1,561,045 | 22.8092 | 10 | TOTAL WORK HOURS | 407,301,429 | 17,877,879 | 22.7824 |
| 39,396 | 7,245 | 5.4376 | 11 | SUNDAY PREMIUM (NA HOURS) | 484,592 | 89,645 | 5.4056 |
| 114,388 | 57,136 | 2.0020 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,391,811 | 696,274 | 1.9989 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6,000 | 568 | 10.5633 |
| 122 | 12 | 10.1666 | 14 | OTHER PREMIUM PAY (NA HOURS) | 807 | 83 | 9.7228 |
| | 15,068 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 166,472 | |
| 101,139 | 4,098 | 24.6800 | 16 | TERMINAL LEAVE | 1,962,290 | 69,557 | 28.2112 |
| 4,578,411 | 200,229 | 22.8658 | 17 | ANNUAL LEAVE | 38,544,337 | 1,671,449 | 23.0604 |
| 2,107,965 | 92,000 | 22.9126 | 18 | HOLIDAY LEAVE | 18,755,268 | 822,810 | 22.7941 |
| 821,648 | 36,242 | 22.6711 | 19 | SICK LEAVE | 10,717,330 | 476,604 | 22.4868 |
| 24,430 | 1,110 | 22.0090 | 20 | MILITARY LEAVE | 188,074 | 8,314 | 22.6213 |
| | | | 21 | CONVENTION LEAVE | | | |
| 58,803 | 2,537 | 23.1781 | 22 | OTHER LEAVE | 711,146 | 30,752 | 23.1251 |
| 4,830 | 186 | 25.9677 | 23 | CONTINUATION OF PAY LEAVE | 72,994 | 3,081 | 23.6916 |
| 7,697,226 | 336,402 | 22.8810 | 24 | TOTAL PAID ABSENCE | 70,951,439 | 3,082,567 | 23.0169 |
| 43,457,339 | 1,897,447 | 22.9030 | 25 | GROSS PAY & TOTAL PAID HOURS | 480,136,078 | 20,960,446 | 22.9067 |
| 6,787,515 | 296,327 | 22.9054 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 59,261,895 | 2,563,816 | 23.1147 |
| 36,669,824 | 1,601,120 | 22.9026 | 27 | BALANCE LINE 25 - LINE 26 | 420,874,183 | 18,396,630 | 22.8777 |
| 3,919,449 | 170,796 | 22.9481 | 28 | ANNUAL LEAVE ACCRUED | 42,896,367 | 1,875,370 | 22.8735 |
| 1,618,934 | 70,990 | 22.8050 | 29 | HOLIDAY LEAVE ACCRUED | 17,631,487 | 775,096 | 22.7474 |
| 42,208,207 | 1,842,906 | 22.9030 | 30 | ACCRUED SALARY COST | 481,402,037 | 21,047,096 | 22.8726 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,984,830 | | | 32 | HEALTH BENEFITS | 32,040,869 | | |
| 289,486 | | | 33 | LIFE INSURANCE | 3,145,089 | | |
| 3,423,825 | | | 34 | RETIREMENT | 37,808,275 | | |
| 536,558 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,653,013 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 763,067 | | | 37 | SOCIAL SECURITY | 8,116,723 | | |
| 617,945 | | | 38 | MEDICARE | 6,862,028 | | |
| 8,615,711 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 93,625,997 | | |
| 196 | | | 40 | UNIFORM ALLOWANCE | 2,217 | | |
| 8,615,907 | | | 41 | TOTAL BENEFITS | 93,628,214 | | |
| | | 20.4128 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.4490 |
| 50,824,114 | 1,561,045 | 32.5577 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 575,030,251 | 17,877,879 | 32.1643 |
| 89,842 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,154,816 | | |
| 50,734,272 | 1,561,045 | 32.5001 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 573,875,435 | 17,877,879 | 32.0997 |

TITLE: NURSES, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 418,640 | 21,127 | 19.8154 | 01 | STRAIGHT TIME HOURS | 4,858,340 | 244,988 | 19.8309 |
| 23,208 | 772 | 30.0621 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 242,326 | 8,077 | 30.0019 |
| 2,218 | 112 | 19.8035 | 03 | HOLIDAY WORK HOURS | 18,825 | 947 | 19.8785 |
| 444,066 | 22,011 | 20.1747 | 04 | WORK HOURS SUBTOTAL | 5,119,491 | 254,012 | 20.1545 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,585 | 75 | 21.1333 |
| 1,512 | 72 | 21.0000 | 08 | REHABILITATION WORK HOURS (NA) | 9,364 | 449 | 20.8552 |
| 4,666 | 220 | 21.2090 | 09 | TRAINING HOURS | 124,361 | 5,904 | 21.0638 |
| 448,732 | 22,231 | 20.1849 | 10 | TOTAL WORK HOURS | 5,243,852 | 259,916 | 20.1751 |
| 2,133 | 432 | 4.9375 | 11 | SUNDAY PREMIUM (NA HOURS) | 24,195 | 4,843 | 4.9958 |
| 18,469 | 9,380 | 1.9689 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 215,923 | 109,623 | 1.9696 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,113 | 112 | 9.9375 |
| 1,089 | 110 | 9.9000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 17,746 | 1,842 | 9.6340 |
| | 837 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,285 | |
| 589 | 32 | 18.4062 | 16 | TERMINAL LEAVE | 44,752 | 2,171 | 20.6135 |
| 58,262 | 2,901 | 20.0834 | 17 | ANNUAL LEAVE | 434,363 | 21,767 | 19.9551 |
| 27,002 | 1,360 | 19.8544 | 18 | HOLIDAY LEAVE | 246,925 | 12,436 | 19.8556 |
| 23,449 | 1,169 | 20.0590 | 19 | SICK LEAVE | 291,357 | 14,545 | 20.0314 |
| 2,105 | 101 | 20.8415 | 20 | MILITARY LEAVE | 6,304 | 301 | 20.9435 |
| | | | 21 | CONVENTION LEAVE | | | |
| 822 | 40 | 20.5500 | 22 | OTHER LEAVE | 4,473 | 222 | 20.1486 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 185 | 9 | 20.5555 |
| 112,229 | 5,603 | 20.0301 | 24 | TOTAL PAID ABSENCE | 1,028,359 | 51,451 | 19.9871 |
| 582,652 | 27,834 | 20.9331 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,531,188 | 311,367 | 20.9758 |
| 85,853 | 4,293 | 19.9983 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 726,040 | 36,374 | 19.9604 |
| 496,799 | 23,541 | 21.1035 | 27 | BALANCE LINE 25 - LINE 26 | 5,805,148 | 274,993 | 21.1101 |
| 41,649 | 2,082 | 20.0043 | 28 | ANNUAL LEAVE ACCRUED | 471,663 | 23,590 | 19.9941 |
| 20,668 | 1,041 | 19.8539 | 29 | HOLIDAY LEAVE ACCRUED | 231,430 | 11,665 | 19.8396 |
| 559,116 | 26,664 | 20.9689 | 30 | ACCRUED SALARY COST | 6,508,241 | 310,248 | 20.9775 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 35,587 | | | 32 | HEALTH BENEFITS | 388,953 | | |
| 3,680 | | | 33 | LIFE INSURANCE | 40,933 | | |
| 52,756 | | | 34 | RETIREMENT | 616,220 | | |
| 17,205 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 194,962 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 28,627 | | | 37 | SOCIAL SECURITY | 320,097 | | |
| 8,348 | | | 38 | MEDICARE | 93,511 | | |
| 146,203 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,654,676 | | |
| 1,663 | | | 40 | UNIFORM ALLOWANCE | 25,845 | | |
| 147,866 | | | 41 | TOTAL BENEFITS | 1,680,521 | | |
| | | 26.4463 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8214 |
| 706,982 | 22,231 | 31.8016 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,188,762 | 259,916 | 31.5054 |
| 7,728 | | | 44 | LESS OVERTIME PREMIUM PAY | 80,695 | | |
| 699,254 | 22,231 | 31.4540 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,108,067 | 259,916 | 31.1949 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: NURSES, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 449,218 | 22,742 | 19.7527 | 01 | STRAIGHT TIME HOURS | 5,207,942 | 263,370 | 19.7742 |
| 23,990 | 800 | 29.9875 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 254,235 | 8,507 | 29.8853 |
| 2,218 | 112 | 19.8035 | 03 | HOLIDAY WORK HOURS | 18,825 | 947 | 19.8785 |
| 475,426 | 23,654 | 20.0991 | 04 | WORK HOURS SUBTOTAL | 5,481,002 | 272,824 | 20.0898 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,585 | 75 | 21.1333 |
| 1,512 | 72 | 21.0000 | 08 | REHABILITATION WORK HOURS (NA) | 13,025 | 646 | 20.1625 |
| 6,682 | 320 | 20.8812 | 09 | TRAINING HOURS | 134,231 | 6,396 | 20.9867 |
| 482,108 | 23,974 | 20.1096 | 10 | TOTAL WORK HOURS | 5,615,233 | 279,220 | 20.1104 |
| 2,550 | 520 | 4.9038 | 11 | SUNDAY PREMIUM (NA HOURS) | 31,244 | 6,329 | 4.9366 |
| 19,419 | 9,883 | 1.9648 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 225,892 | 114,862 | 1.9666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,192 | 120 | 9.9333 |
| 1,089 | 110 | 9.9000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 17,746 | 1,842 | 9.6340 |
| | 883 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,525 | |
| 589 | 32 | 18.4062 | 16 | TERMINAL LEAVE | 44,752 | 2,171 | 20.6135 |
| 60,411 | 3,009 | 20.0767 | 17 | ANNUAL LEAVE | 449,920 | 22,566 | 19.9379 |
| 27,002 | 1,360 | 19.8544 | 18 | HOLIDAY LEAVE | 246,925 | 12,436 | 19.8556 |
| 26,384 | 1,321 | 19.9727 | 19 | SICK LEAVE | 303,284 | 15,168 | 19.9949 |
| 2,105 | 101 | 20.8415 | 20 | MILITARY LEAVE | 6,304 | 301 | 20.9435 |
| | | | 21 | CONVENTION LEAVE | | | |
| 822 | 40 | 20.5500 | 22 | OTHER LEAVE | 4,621 | 230 | 20.0913 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 185 | 9 | 20.5555 |
| 117,313 | 5,863 | 20.0090 | 24 | TOTAL PAID ABSENCE | 1,055,991 | 52,881 | 19.9691 |
| 622,479 | 29,837 | 20.8626 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,947,298 | 332,101 | 20.9192 |
| 88,002 | 4,401 | 19.9959 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 741,597 | 37,173 | 19.9498 |
| 534,477 | 25,436 | 21.0126 | 27 | BALANCE LINE 25 - LINE 26 | 6,205,701 | 294,928 | 21.0414 |
| 43,992 | 2,209 | 19.9148 | 28 | ANNUAL LEAVE ACCRUED | 494,590 | 24,834 | 19.9158 |
| 20,668 | 1,041 | 19.8539 | 29 | HOLIDAY LEAVE ACCRUED | 231,430 | 11,665 | 19.8396 |
| 599,137 | 28,686 | 20.8860 | 30 | ACCRUED SALARY COST | 6,931,721 | 331,427 | 20.9147 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 38,704 | | | 32 | HEALTH BENEFITS | 419,885 | | |
| 3,962 | | | 33 | LIFE INSURANCE | 43,955 | | |
| 56,788 | | | 34 | RETIREMENT | 659,849 | | |
| 18,070 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 204,233 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,067 | | | 37 | SOCIAL SECURITY | 345,472 | | |
| 8,919 | | | 38 | MEDICARE | 99,478 | | |
| 157,510 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,772,872 | | |
| 1,817 | | | 40 | UNIFORM ALLOWANCE | 26,819 | | |
| 159,327 | | | 41 | TOTAL BENEFITS | 1,799,691 | | |
| | | 26.5927 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.9631 |
| 758,464 | 23,974 | 31.6369 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,731,412 | 279,220 | 31.2707 |
| 7,989 | | | 44 | LESS OVERTIME PREMIUM PAY | 84,660 | | |
| 750,475 | 23,974 | 31.3037 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,646,752 | 279,220 | 30.9675 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: CLERKS, FULL-TIME, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 446,459,296 | 25,251,227 | 17.6806 | 01 | STRAIGHT TIME HOURS | 5,239,187,621 | 297,616,074 | 17.6038 |
| 65,986,291 | 2,404,195 | 27.4463 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 894,772,662 | 32,777,732 | 27.2981 |
| 9,605,349 | 542,694 | 17.6993 | 03 | HOLIDAY WORK HOURS | 70,745,516 | 4,051,230 | 17.4627 |
| 522,050,936 | 28,198,116 | 18.5136 | 04 | WORK HOURS SUBTOTAL | 6,204,705,799 | 334,445,036 | 18.5522 |
| | 81,228 | | 05 | STEWARDS DUTY HOURS (NA) | | 921,642 | |
| 6,081,734 | 171,738 | 35.4128 | 06 | PENALTY OVERTIME (NA) | 83,885,147 | 2,382,664 | 35.2064 |
| 190 | 10 | 19.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 949 | 52 | 18.2500 |
| 3,146,172 | 166,360 | 18.9118 | 07 | LIMITED DUTY HOURS (NA) | 37,792,036 | 1,999,121 | 18.9043 |
| 8,203,977 | 446,573 | 18.3709 | 08 | REHABILITATION WORK HOURS (NA) | 91,359,335 | 4,989,318 | 18.3109 |
| 5,171,760 | 274,148 | 18.8648 | 09 | TRAINING HOURS | 53,595,381 | 2,853,937 | 18.7794 |
| 527,222,696 | 28,472,264 | 18.5170 | 10 | TOTAL WORK HOURS | 6,258,301,180 | 337,298,973 | 18.5541 |
| 7,803,951 | 1,811,477 | 4.3080 | 11 | SUNDAY PREMIUM (NA HOURS) | 89,560,060 | 20,848,789 | 4.2956 |
| 16,693,617 | 10,993,785 | 1.5184 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 202,492,932 | 130,680,751 | 1.5495 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,869,606 | 214,251 | 8.7262 |
| 392,034 | 44,158 | 8.8779 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,765,266 | 657,453 | 8.7690 |
| | 1,620,357 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16,282,096 | |
| 1,275,988 | 69,460 | 18.3701 | 16 | TERMINAL LEAVE | 12,058,939 | 600,228 | 20.0905 |
| 79,511,776 | 4,478,806 | 17.7528 | 17 | ANNUAL LEAVE | 541,704,740 | 30,835,315 | 17.5676 |
| 29,950,463 | 1,698,910 | 17.6292 | 18 | HOLIDAY LEAVE | 267,828,325 | 15,270,349 | 17.5391 |
| 21,981,088 | 1,245,066 | 17.6545 | 19 | SICK LEAVE | 273,299,755 | 15,610,331 | 17.5076 |
| 336,828 | 19,784 | 17.0252 | 20 | MILITARY LEAVE | 2,732,188 | 162,571 | 16.8061 |
| | | | 21 | CONVENTION LEAVE | | | |
| 837,800 | 47,387 | 17.6799 | 22 | OTHER LEAVE | 12,210,824 | 695,234 | 17.5636 |
| 262,355 | 14,980 | 17.5136 | 23 | CONTINUATION OF PAY LEAVE | 4,112,541 | 236,055 | 17.4219 |
| 134,156,298 | 7,574,393 | 17.7118 | 24 | TOTAL PAID ABSENCE | 1,113,947,312 | 63,410,083 | 17.5673 |
| 686,268,596 | 36,046,657 | 19.0383 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,671,936,356 | 400,709,056 | 19.1459 |
| 110,738,227 | 6,247,176 | 17.7261 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 821,592,004 | 46,705,892 | 17.5907 |
| 575,530,369 | 29,799,481 | 19.3134 | 27 | BALANCE LINE 25 - LINE 26 | 6,850,344,352 | 354,003,164 | 19.3510 |
| 52,146,611 | 2,940,528 | 17.7337 | 28 | ANNUAL LEAVE ACCRUED | 576,060,650 | 32,643,462 | 17.6470 |
| 22,930,184 | 1,302,166 | 17.6092 | 29 | HOLIDAY LEAVE ACCRUED | 250,660,179 | 14,301,737 | 17.5265 |
| 650,607,164 | 34,042,175 | 19.1117 | 30 | ACCRUED SALARY COST | 7,677,065,181 | 400,948,363 | 19.1472 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 53,712,058 | | | 32 | HEALTH BENEFITS | 584,450,850 | | |
| 4,097,685 | | | 33 | LIFE INSURANCE | 44,819,087 | | |
| 51,573,408 | | | 34 | RETIREMENT | 581,154,449 | | |
| 12,430,584 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 132,697,524 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 21,353,438 | | | 37 | SOCIAL SECURITY | 235,088,100 | | |
| 9,764,287 | | | 38 | MEDICARE | 109,354,466 | | |
| 152,931,460 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,687,564,476 | | |
| 263,199 | | | 40 | UNIFORM ALLOWANCE | 3,933,198 | | |
| 153,194,659 | | | 41 | TOTAL BENEFITS | 1,691,497,674 | | |
| | | 23.5464 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0331 |
| 803,801,823 | 28,472,264 | 28.2310 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,368,562,855 | 337,298,973 | 27.7752 |
| 22,989,021 | | | 44 | LESS OVERTIME PREMIUM PAY | 311,967,800 | | |
| 780,812,802 | 28,472,264 | 27.4236 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,056,595,055 | 337,298,973 | 26.8503 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: CLERKS, PART-TIME FLEXIBLE, CAG A-U



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 116,733,413 | 7,588,794 | 15.3823 | 01 | STRAIGHT TIME HOURS | 1,266,312,129 | 82,359,527 | 15.3754 |
| 17,176,689 | 771,557 | 22.2623 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 197,111,613 | 8,905,683 | 22.1332 |
| 1,124 | 64 | 17.5625 | 03 | HOLIDAY WORK HOURS | 1,533 | 74 | 20.7162 |
| 133,911,226 | 8,360,415 | 16.0172 | 04 | WORK HOURS SUBTOTAL | 1,463,425,275 | 91,265,284 | 16.0348 |
| | 2,219 | | 05 | STEWARDS DUTY HOURS (NA) | | 25,560 | |
| 803,187 | 28,209 | 28.4727 | 06 | PENALTY OVERTIME (NA) | 8,886,100 | 315,098 | 28.2010 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 627 | 15 | 41.8000 |
| 408,777 | 24,275 | 16.8394 | 07 | LIMITED DUTY HOURS (NA) | 4,617,516 | 274,609 | 16.8148 |
| 2,702,466 | 142,322 | 18.9883 | 08 | REHABILITATION WORK HOURS (NA) | 26,644,558 | 1,408,422 | 18.9180 |
| 3,231,768 | 202,194 | 15.9835 | 09 | TRAINING HOURS | 37,190,095 | 2,319,457 | 16.0339 |
| 137,142,994 | 8,562,609 | 16.0164 | 10 | TOTAL WORK HOURS | 1,500,615,370 | 93,584,741 | 16.0348 |
| 2,394,527 | 695,397 | 3.4433 | 11 | SUNDAY PREMIUM (NA HOURS) | 26,733,881 | 7,788,657 | 3.4324 |
| 3,787,371 | 3,063,939 | 1.2361 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 41,949,225 | 33,204,300 | 1.2633 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 386,124 | 53,574 | 7.2073 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 59,814 | 8,044 | 7.4358 |
| | 121,578 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,251,294 | |
| 338,912 | 20,158 | 16.8127 | 16 | TERMINAL LEAVE | 2,969,748 | 168,754 | 17.5980 |
| 10,540,278 | 643,651 | 16.3757 | 17 | ANNUAL LEAVE | 80,427,199 | 4,947,286 | 16.2568 |
| 352 | 24 | 14.6666 | 18 | HOLIDAY LEAVE | 9,969- | 597- | 16.6984 |
| 3,194,381 | 199,416 | 16.0186 | 19 | SICK LEAVE | 38,266,486 | 2,410,785 | 15.8730 |
| 53,633 | 3,444 | 15.5728 | 20 | MILITARY LEAVE | 482,339 | 31,848 | 15.1450 |
| | | | 21 | CONVENTION LEAVE | | | |
| 136,010 | 8,712 | 15.6117 | 22 | OTHER LEAVE | 1,750,979 | 113,434 | 15.4361 |
| 49,914 | 3,315 | 15.0570 | 23 | CONTINUATION OF PAY LEAVE | 760,935 | 50,632 | 15.0287 |
| 14,313,480 | 878,720 | 16.2890 | 24 | TOTAL PAID ABSENCE | 124,647,717 | 7,722,142 | 16.1415 |
| 157,638,372 | 9,441,329 | 16.6966 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,694,392,131 | 101,306,883 | 16.7253 |
| 10,879,542 | 663,833 | 16.3889 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 83,386,978 | 5,115,443 | 16.3010 |
| 146,758,830 | 8,777,496 | 16.7198 | 27 | BALANCE LINE 25 - LINE 26 | 1,611,005,153 | 96,191,440 | 16.7479 |
| 9,710,158 | 635,666 | 15.2755 | 28 | ANNUAL LEAVE ACCRUED | 103,178,642 | 6,776,701 | 15.2254 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 156,468,988 | 9,413,162 | 16.6223 | 30 | ACCRUED SALARY COST | 1,714,183,795 | 102,968,141 | 16.6477 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,141,653 | | | 32 | HEALTH BENEFITS | 141,295,042 | | |
| 967,366 | | | 33 | LIFE INSURANCE | 10,228,557 | | |
| 13,496,922 | | | 34 | RETIREMENT | 150,181,230 | | |
| 3,522,744 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 37,258,961 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,576,500 | | | 37 | SOCIAL SECURITY | 91,520,469 | | |
| 2,241,608 | | | 38 | MEDICARE | 24,123,008 | | |
| 41,946,793 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 454,607,267 | | |
| 83,236 | | | 40 | UNIFORM ALLOWANCE | 1,111,092 | | |
| 42,030,029 | | | 41 | TOTAL BENEFITS | 455,718,359 | | |
| | | 26.8615 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.5851 |
| 198,499,017 | 8,562,609 | 23.1820 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,169,902,154 | 93,584,741 | 23.1864 |
| 5,853,970 | | | 44 | LESS OVERTIME PREMIUM PAY | 67,121,937 | | |
| 192,645,047 | 8,562,609 | 22.4984 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,102,780,217 | 93,584,741 | 22.4692 |

TITLE: CLERKS, CAG A-J, BARGAINING SUBTOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 584,013,148 | 34,520,875 | 16.9176 | 01 | STRAIGHT TIME HOURS | 6,785,493,899 | 403,178,896 | 16.8299 |
| 83,598,726 | 3,196,279 | 26.1550 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,104,279,945 | 42,372,059 | 26.0615 |
| 9,689,981 | 548,118 | 17.6786 | 03 | HOLIDAY WORK HOURS | 71,505,067 | 4,101,736 | 17.4328 |
| 677,301,855 | 38,265,272 | 17.7001 | 04 | WORK HOURS SUBTOTAL | 7,961,278,911 | 449,652,691 | 17.7053 |
| | 83,557 | | 05 | STEWARDS DUTY HOURS (NA) | | 949,506 | |
| 6,901,937 | 200,465 | 34.4296 | 06 | PENALTY OVERTIME (NA) | 92,984,913 | 2,704,201 | 34.3853 |
| 190 | 10 | 19.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,586 | 67 | 23.6716 |
| 3,601,245 | 193,389 | 18.6217 | 07 | LIMITED DUTY HOURS (NA) | 42,945,818 | 2,306,247 | 18.6215 |
| 10,999,296 | 594,044 | 18.5159 | 08 | REHABILITATION WORK HOURS (NA) | 119,094,444 | 6,458,783 | 18.4391 |
| 8,837,577 | 510,847 | 17.2998 | 09 | TRAINING HOURS | 99,655,029 | 5,912,808 | 16.8540 |
| 686,139,432 | 38,776,119 | 17.6948 | 10 | TOTAL WORK HOURS | 8,060,933,940 | 455,565,499 | 17.6943 |
| 10,275,474 | 2,528,219 | 4.0643 | 11 | SUNDAY PREMIUM (NA HOURS) | 117,146,637 | 28,873,819 | 4.0571 |
| 21,636,830 | 15,156,426 | 1.4275 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 261,356,407 | 179,774,975 | 1.4537 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,275,541 | 270,546 | 8.4109 |
| 392,034 | 44,158 | 8.8779 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,828,663 | 666,001 | 8.7517 |
| | 1,797,617 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18,115,179 | |
| 1,871,518 | 112,723 | 16.6028 | 16 | TERMINAL LEAVE | 18,810,814 | 1,111,760 | 16.9198 |
| 91,448,063 | 5,220,707 | 17.5164 | 17 | ANNUAL LEAVE | 635,659,495 | 36,812,013 | 17.2677 |
| 30,345,379 | 1,723,418 | 17.6076 | 18 | HOLIDAY LEAVE | 271,321,513 | 15,488,051 | 17.5181 |
| 25,443,476 | 1,460,739 | 17.4182 | 19 | SICK LEAVE | 314,852,839 | 18,221,255 | 17.2794 |
| 395,402 | 23,525 | 16.8077 | 20 | MILITARY LEAVE | 3,243,378 | 196,262 | 16.5257 |
| | | | 21 | CONVENTION LEAVE | | | |
| 991,196 | 57,353 | 17.2823 | 22 | OTHER LEAVE | 14,173,486 | 824,120 | 17.1983 |
| 313,359 | 18,381 | 17.0479 | 23 | CONTINUATION OF PAY LEAVE | 4,940,667 | 291,161 | 16.9688 |
| 150,808,393 | 8,616,846 | 17.5015 | 24 | TOTAL PAID ABSENCE | 1,263,002,192 | 72,944,622 | 17.3145 |
| 869,252,163 | 47,392,965 | 18.3413 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,710,543,380 | 528,510,121 | 18.3734 |
| 123,664,960 | 7,056,848 | 17.5241 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 925,791,822 | 53,411,824 | 17.3330 |
| 745,587,203 | 40,336,117 | 18.4843 | 27 | BALANCE LINE 25 - LINE 26 | 8,784,751,558 | 475,098,297 | 18.4903 |
| 63,238,482 | 3,682,162 | 17.1742 | 28 | ANNUAL LEAVE ACCRUED | 696,697,182 | 40,817,184 | 17.0687 |
| 23,251,433 | 1,322,018 | 17.5878 | 29 | HOLIDAY LEAVE ACCRUED | 254,031,005 | 14,510,565 | 17.5066 |
| 832,077,118 | 45,340,297 | 18.3518 | 30 | ACCRUED SALARY COST | 9,735,479,745 | 530,426,046 | 18.3540 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 67,872,970 | | | 32 | HEALTH BENEFITS | 736,590,494 | | |
| 5,127,602 | | | 33 | LIFE INSURANCE | 55,698,478 | | |
| 66,006,057 | | | 34 | RETIREMENT | 741,649,751 | | |
| 16,212,544 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 172,635,005 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,358,252 | | | 37 | SOCIAL SECURITY | 346,374,649 | | |
| 12,369,450 | | | 38 | MEDICARE | 138,432,699 | | |
| 198,946,875 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,191,381,076 | | |
| 351,594 | | | 40 | UNIFORM ALLOWANCE | 5,111,842 | | |
| 199,298,469 | | | 41 | TOTAL BENEFITS | 2,196,492,918 | | |
| | | 23.9519 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5617 |
| 1,031,375,587 | 38,776,119 | 26.5982 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,931,972,663 | 455,565,499 | 26.1915 |
| 28,990,936 | | | 44 | LESS OVERTIME PREMIUM PAY | 383,253,174 | | |
| 1,002,384,651 | 38,776,119 | 25.8505 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,548,719,489 | 455,565,499 | 25.3502 |

TITLE: CLERKS, FULL-TIME, CAG K-L

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,229 | 1,242 | 16.2874 | 01 | STRAIGHT TIME HOURS | 203,662 | 12,562 | 16.2125 |
| 1,520 | 55 | 27.6363 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,504 | 976 | 27.1557 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 21,749 | 1,297 | 16.7686 | 04 | WORK HOURS SUBTOTAL | 230,166 | 13,538 | 17.0014 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 871 | 23 | 37.8695 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,194 | 104 | 21.0961 | 07 | LIMITED DUTY HOURS (NA) | 9,917 | 449 | 22.0868 |
| 2,185 | 106 | 20.6132 | 08 | REHABILITATION WORK HOURS (NA) | 18,352 | 903 | 20.3233 |
| | | | 09 | TRAINING HOURS | 1,538 | 87 | 17.6781 |
| 21,749 | 1,297 | 16.7686 | 10 | TOTAL WORK HOURS | 231,704 | 13,625 | 17.0057 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 37 | 24 | 1.5416 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 755 | 480 | 1.5729 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 27 | 3 | 9.0000 |
| | 160 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,126 | |
| | | | 16 | TERMINAL LEAVE | 4,451 | 251 | 17.7330 |
| 784 | 44 | 17.8181 | 17 | ANNUAL LEAVE | 7,952 | 420 | 18.9333 |
| 602 | 32 | 18.8125 | 18 | HOLIDAY LEAVE | 4,896 | 268 | 18.2686 |
| 866 | 42 | 20.6190 | 19 | SICK LEAVE | 5,427 | 282 | 19.2446 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,252 | 118 | 19.0847 | 24 | TOTAL PAID ABSENCE | 22,726 | 1,221 | 18.6126 |
| 24,038 | 1,415 | 16.9879 | 25 | GROSS PAY & TOTAL PAID HOURS | 255,212 | 14,846 | 17.1906 |
| 1,386 | 76 | 18.2368 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,299 | 939 | 18.4227 |
| 22,652 | 1,339 | 16.9171 | 27 | BALANCE LINE 25 - LINE 26 | 237,913 | 13,907 | 17.1074 |
| 1,117 | 60 | 18.6166 | 28 | ANNUAL LEAVE ACCRUED | 10,857 | 592 | 18.3395 |
| 459 | 25 | 18.3600 | 29 | HOLIDAY LEAVE ACCRUED | 4,525 | 247 | 18.3198 |
| 24,228 | 1,424 | 17.0140 | 30 | ACCRUED SALARY COST | 253,295 | 14,746 | 17.1772 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,056 | | | 32 | HEALTH BENEFITS | 9,514 | | |
| 112 | | | 33 | LIFE INSURANCE | 1,195 | | |
| 1,384 | | | 34 | RETIREMENT | 13,823 | | |
| 218 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,718 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 794 | | | 37 | SOCIAL SECURITY | 8,097 | | |
| 342 | | | 38 | MEDICARE | 3,585 | | |
| 3,906 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 37,932 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,906 | | | 41 | TOTAL BENEFITS | 37,932 | | |
| | | 16.1218 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 14.9754 |
| 28,134 | 1,297 | 21.6915 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 291,227 | 13,625 | 21.3744 |
| 506 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,971 | | |
| 27,628 | 1,297 | 21.3014 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 282,256 | 13,625 | 20.7160 |

TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 321,434 | 20,623 | 15.5861 | 01 | STRAIGHT TIME HOURS | 3,708,622 | 237,912 | 15.5882 |
| 14,902 | 649 | 22.9614 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 91,274 | 3,796 | 24.0447 |
| 151 | 8 | 18.8750 | 03 | HOLIDAY WORK HOURS | 151 | 8 | 18.8750 |
| 336,487 | 21,280 | 15.8123 | 04 | WORK HOURS SUBTOTAL | 3,800,047 | 241,716 | 15.7211 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 275 | 9 | 30.5555 | 06 | PENALTY OVERTIME (NA) | 1,304 | 42 | 31.0476 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,462 | 151 | 16.3046 | 07 | LIMITED DUTY HOURS (NA) | 10,454 | 616 | 16.9707 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 6,888 | 395 | 17.4379 |
| 11,304 | 820 | 13.7853 | 09 | TRAINING HOURS | 104,846 | 7,127 | 14.7110 |
| 347,791 | 22,100 | 15.7371 | 10 | TOTAL WORK HOURS | 3,904,893 | 248,843 | 15.6921 |
| 668 | 175 | 3.8171 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,058 | 2,321 | 3.9026 |
| 1,184 | 810 | 1.4617 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 13,930 | 9,161 | 1.5205 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 295 | 35 | 8.4285 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 407 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,935 | |
| 19,213 | 1,072 | 17.9225 | 16 | TERMINAL LEAVE | 250,865 | 13,409 | 18.7087 |
| 68,108 | 3,933 | 17.3170 | 17 | ANNUAL LEAVE | 801,720 | 46,110 | 17.3871 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 14,993 | 858 | 17.4743 | 19 | SICK LEAVE | 198,719 | 11,520 | 17.2499 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 489 | 26 | 18.8076 | 22 | OTHER LEAVE | 3,405 | 198 | 17.1969 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 102 | 6 | 17.0000 |
| 102,803 | 5,889 | 17.4567 | 24 | TOTAL PAID ABSENCE | 1,254,811 | 71,243 | 17.6131 |
| 452,446 | 27,989 | 16.1651 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,182,987 | 320,086 | 16.1924 |
| 87,321 | 5,005 | 17.4467 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,052,585 | 59,519 | 17.6848 |
| 365,125 | 22,984 | 15.8860 | 27 | BALANCE LINE 25 - LINE 26 | 4,130,402 | 260,567 | 15.8515 |
| 75,634 | 4,604 | 16.4278 | 28 | ANNUAL LEAVE ACCRUED | 810,266 | 49,514 | 16.3643 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 440,759 | 27,588 | 15.9764 | 30 | ACCRUED SALARY COST | 4,940,668 | 310,081 | 15.9334 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 57,976 | | | 32 | HEALTH BENEFITS | 652,897 | | |
| 4,452 | | | 33 | LIFE INSURANCE | 50,388 | | |
| 32,594 | | | 34 | RETIREMENT | 376,348 | | |
| 6,748 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 69,629 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,574 | | | 37 | SOCIAL SECURITY | 177,281 | | |
| 6,311 | | | 38 | MEDICARE | 72,707 | | |
| 124,655 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,399,250 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 124,655 | | | 41 | TOTAL BENEFITS | 1,399,250 | | |
| | | 28.2818 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.3210 |
| 565,414 | 22,100 | 25.5843 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,339,918 | 248,843 | 25.4775 |
| 5,008 | | | 44 | LESS OVERTIME PREMIUM PAY | 30,612 | | |
| 560,406 | 22,100 | 25.3577 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,309,306 | 248,843 | 25.3545 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0490

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 341,663 | 21,865 | 15.6260 | 01 | STRAIGHT TIME HOURS | 3,911,999 | 250,463 | 15.6190 |
| 16,422 | 704 | 23.3267 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 117,778 | 4,772 | 24.6810 |
| 151 | 8 | 18.8750 | 03 | HOLIDAY WORK HOURS | 151 | 8 | 18.8750 |
| 358,236 | 22,577 | 15.8672 | 04 | WORK HOURS SUBTOTAL | 4,029,928 | 255,243 | 15.7885 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 275 | 9 | 30.5555 | 06 | PENALTY OVERTIME (NA) | 2,175 | 65 | 33.4615 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 4,656 | 255 | 18.2588 | 07 | LIMITED DUTY HOURS (NA) | 20,371 | 1,065 | 19.1276 |
| 2,185 | 106 | 20.6132 | 08 | REHABILITATION WORK HOURS (NA) | 25,240 | 1,298 | 19.4453 |
| 11,304 | 820 | 13.7853 | 09 | TRAINING HOURS | 106,384 | 7,214 | 14.7468 |
| 369,540 | 23,397 | 15.7943 | 10 | TOTAL WORK HOURS | 4,136,312 | 262,457 | 15.7599 |
| 668 | 175 | 3.8171 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,058 | 2,321 | 3.9026 |
| 1,221 | 834 | 1.4640 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,685 | 9,641 | 1.5231 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 295 | 35 | 8.4285 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 27 | 3 | 9.0000 |
| | 567 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,061 | |
| 19,213 | 1,072 | 17.9225 | 16 | TERMINAL LEAVE | 255,316 | 13,660 | 18.6907 |
| 68,892 | 3,977 | 17.3226 | 17 | ANNUAL LEAVE | 809,672 | 46,530 | 17.4010 |
| 602 | 32 | 18.8125 | 18 | HOLIDAY LEAVE | 4,896 | 268 | 18.2686 |
| 15,859 | 900 | 17.6211 | 19 | SICK LEAVE | 204,146 | 11,802 | 17.2975 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 489 | 26 | 18.8076 | 22 | OTHER LEAVE | 3,405 | 198 | 17.1969 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 102 | 6 | 17.0000 |
| 105,055 | 6,007 | 17.4887 | 24 | TOTAL PAID ABSENCE | 1,277,537 | 72,464 | 17.6299 |
| 476,484 | 29,404 | 16.2047 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,437,914 | 334,921 | 16.2364 |
| 88,707 | 5,081 | 17.4585 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,069,884 | 60,458 | 17.6963 |
| 387,777 | 24,323 | 15.9428 | 27 | BALANCE LINE 25 - LINE 26 | 4,368,030 | 274,463 | 15.9148 |
| 76,751 | 4,664 | 16.4560 | 28 | ANNUAL LEAVE ACCRUED | 821,123 | 50,106 | 16.3877 |
| 459 | 25 | 18.3600 | 29 | HOLIDAY LEAVE ACCRUED | 4,525 | 247 | 18.3198 |
| 464,987 | 29,012 | 16.0274 | 30 | ACCRUED SALARY COST | 5,193,678 | 324,816 | 15.9896 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 59,032 | | | 32 | HEALTH BENEFITS | 662,347 | | |
| 4,564 | | | 33 | LIFE INSURANCE | 51,578 | | |
| 33,978 | | | 34 | RETIREMENT | 390,112 | | |
| 6,966 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 71,332 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 17,368 | | | 37 | SOCIAL SECURITY | 185,373 | | |
| 6,653 | | | 38 | MEDICARE | 76,288 | | |
| 128,561 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,437,030 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 128,561 | | | 41 | TOTAL BENEFITS | 1,437,030 | | |
| | | 27.6482 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.6688 |
| 593,548 | 23,397 | 25.3685 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,630,708 | 262,457 | 25.2639 |
| 5,514 | | | 44 | LESS OVERTIME PREMIUM PAY | 39,583 | | |
| 588,034 | 23,397 | 25.1328 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,591,125 | 262,457 | 25.1131 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0510

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: CLERKS, BARGAINING, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 584,354,811 | 34,542,740 | 16.9168 | 01 | STRAIGHT TIME HOURS | 6,789,405,898 | 403,429,359 | 16.8292 |
| 83,615,148 | 3,196,983 | 26.1543 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,104,397,723 | 42,376,831 | 26.0613 |
| 9,690,132 | 548,126 | 17.6786 | 03 | HOLIDAY WORK HOURS | 71,505,218 | 4,101,744 | 17.4328 |
| 677,660,091 | 38,287,849 | 17.6990 | 04 | WORK HOURS SUBTOTAL | 7,965,308,839 | 449,907,934 | 17.7043 |
| | 83,557 | | 05 | STEWARDS DUTY HOURS (NA) | | 949,506 | |
| 6,902,212 | 200,474 | 34.4294 | 06 | PENALTY OVERTIME (NA) | 92,987,088 | 2,704,266 | 34.3853 |
| 190 | 10 | 19.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,586 | 67 | 23.6716 |
| 3,605,901 | 193,644 | 18.6212 | 07 | LIMITED DUTY HOURS (NA) | 42,966,189 | 2,307,312 | 18.6217 |
| 11,001,481 | 594,150 | 18.5163 | 08 | REHABILITATION WORK HOURS (NA) | 119,119,684 | 6,460,081 | 18.4393 |
| 8,848,881 | 511,667 | 17.2942 | 09 | TRAINING HOURS | 99,761,413 | 5,920,022 | 16.8515 |
| 686,508,972 | 38,799,516 | 17.6937 | 10 | TOTAL WORK HOURS | 8,065,070,252 | 455,827,956 | 17.6932 |
| 10,276,142 | 2,528,394 | 4.0642 | 11 | SUNDAY PREMIUM (NA HOURS) | 117,155,695 | 28,876,140 | 4.0571 |
| 21,638,051 | 15,157,260 | 1.4275 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 261,371,092 | 179,784,616 | 1.4538 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,275,836 | 270,581 | 8.4109 |
| 392,034 | 44,158 | 8.8779 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,828,690 | 666,004 | 8.7517 |
| | 1,798,184 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18,119,240 | |
| 1,890,731 | 113,795 | 16.6152 | 16 | TERMINAL LEAVE | 19,066,130 | 1,125,420 | 16.9413 |
| 91,516,955 | 5,224,684 | 17.5162 | 17 | ANNUAL LEAVE | 636,469,167 | 36,858,543 | 17.2678 |
| 30,345,981 | 1,723,450 | 17.6076 | 18 | HOLIDAY LEAVE | 271,326,409 | 15,488,319 | 17.5181 |
| 25,459,335 | 1,461,639 | 17.4183 | 19 | SICK LEAVE | 315,056,985 | 18,233,057 | 17.2794 |
| 395,402 | 23,525 | 16.8077 | 20 | MILITARY LEAVE | 3,243,378 | 196,262 | 16.5257 |
| | | | 21 | CONVENTION LEAVE | | | |
| 991,685 | 57,379 | 17.2830 | 22 | OTHER LEAVE | 14,176,891 | 824,318 | 17.1983 |
| 313,359 | 18,381 | 17.0479 | 23 | CONTINUATION OF PAY LEAVE | 4,940,769 | 291,167 | 16.9688 |
| 150,913,448 | 8,622,853 | 17.5015 | 24 | TOTAL PAID ABSENCE | 1,264,279,729 | 73,017,086 | 17.3148 |
| 869,728,647 | 47,422,369 | 18.3400 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,715,981,294 | 528,845,042 | 18.3720 |
| 123,753,667 | 7,061,929 | 17.5240 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 926,861,706 | 53,472,282 | 17.3334 |
| 745,974,980 | 40,360,440 | 18.4828 | 27 | BALANCE LINE 25 - LINE 26 | 8,789,119,588 | 475,372,760 | 18.4889 |
| 63,315,233 | 3,686,826 | 17.1733 | 28 | ANNUAL LEAVE ACCRUED | 697,518,305 | 40,867,290 | 17.0678 |
| 23,251,892 | 1,322,043 | 17.5878 | 29 | HOLIDAY LEAVE ACCRUED | 254,035,530 | 14,510,812 | 17.5066 |
| 832,542,105 | 45,369,309 | 18.3503 | 30 | ACCRUED SALARY COST | 9,740,673,423 | 530,750,862 | 18.3526 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 67,932,002 | | | 32 | HEALTH BENEFITS | 737,252,841 | | |
| 5,132,166 | | | 33 | LIFE INSURANCE | 55,750,056 | | |
| 66,040,035 | | | 34 | RETIREMENT | 742,039,863 | | |
| 16,219,510 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 172,706,337 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,375,620 | | | 37 | SOCIAL SECURITY | 346,560,022 | | |
| 12,376,103 | | | 38 | MEDICARE | 138,508,987 | | |
| 199,075,436 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,192,818,106 | | |
| 351,594 | | | 40 | UNIFORM ALLOWANCE | 5,111,842 | | |
| 199,427,030 | | | 41 | TOTAL BENEFITS | 2,197,929,948 | | |
| | | 23.9539 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5644 |
| 1,031,969,135 | 38,799,516 | 26.5974 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,938,603,371 | 455,827,956 | 26.1910 |
| 28,996,450 | | | 44 | LESS OVERTIME PREMIUM PAY | 383,292,757 | | |
| 1,002,972,685 | 38,799,516 | 25.8501 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,555,310,614 | 455,827,956 | 25.3501 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: CLERKS, POST OFFICE, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 601,933,382 | 36,586,033 | 16.4525 | 01 | STRAIGHT TIME HOURS | 7,064,784,886 | 435,128,422 | 16.2360 |
| 86,315,544 | 3,402,687 | 25.3668 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,155,738,207 | 46,245,239 | 24.9915 |
| 9,690,132 | 548,126 | 17.6786 | 03 | HOLIDAY WORK HOURS | 71,505,218 | 4,101,744 | 17.4328 |
| 697,939,058 | 40,536,846 | 17.2173 | 04 | WORK HOURS SUBTOTAL | 8,292,028,311 | 485,475,405 | 17.0802 |
| | 83,557 | | 05 | STEWARDS DUTY HOURS (NA) | | 949,506 | |
| 6,902,212 | 200,474 | 34.4294 | 06 | PENALTY OVERTIME (NA) | 92,986,766 | 2,704,253 | 34.3853 |
| 190 | 10 | 19.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,586 | 67 | 23.6716 |
| 3,620,786 | 195,193 | 18.5497 | 07 | LIMITED DUTY HOURS (NA) | 43,206,047 | 2,332,338 | 18.5247 |
| 11,007,961 | 594,740 | 18.5088 | 08 | REHABILITATION WORK HOURS (NA) | 119,215,060 | 6,469,011 | 18.4286 |
| 9,463,892 | 579,308 | 16.3365 | 09 | TRAINING HOURS | 104,386,366 | 6,422,292 | 16.2537 |
| 707,402,950 | 41,116,154 | 17.2049 | 10 | TOTAL WORK HOURS | 8,396,414,677 | 491,897,697 | 17.0694 |
| 10,276,142 | 2,528,394 | 4.0642 | 11 | SUNDAY PREMIUM (NA HOURS) | 117,155,695 | 28,876,140 | 4.0571 |
| 22,547,480 | 16,345,361 | 1.3794 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 276,394,418 | 199,109,573 | 1.3881 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,275,836 | 270,581 | 8.4109 |
| 392,034 | 44,158 | 8.8779 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,829,369 | 666,137 | 8.7510 |
| | 1,803,538 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18,184,276 | |
| 1,890,688 | 113,793 | 16.6151 | 16 | TERMINAL LEAVE | 19,067,240 | 1,125,452 | 16.9418 |
| 91,518,456 | 5,224,795 | 17.5161 | 17 | ANNUAL LEAVE | 636,774,038 | 36,885,029 | 17.2637 |
| 30,345,981 | 1,723,450 | 17.6076 | 18 | HOLIDAY LEAVE | 271,326,514 | 15,488,327 | 17.5181 |
| 25,459,335 | 1,461,639 | 17.4183 | 19 | SICK LEAVE | 315,056,985 | 18,233,057 | 17.2794 |
| 395,402 | 23,525 | 16.8077 | 20 | MILITARY LEAVE | 3,243,378 | 196,262 | 16.5257 |
| | | | 21 | CONVENTION LEAVE | | | |
| 991,703 | 57,382 | 17.2824 | 22 | OTHER LEAVE | 14,178,496 | 824,521 | 17.1960 |
| 316,185 | 18,699 | 16.9091 | 23 | CONTINUATION OF PAY LEAVE | 5,026,223 | 301,086 | 16.6936 |
| 150,917,750 | 8,623,283 | 17.5011 | 24 | TOTAL PAID ABSENCE | 1,264,672,874 | 73,053,734 | 17.3115 |
| 891,536,356 | 49,739,437 | 17.9241 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,062,742,869 | 564,951,431 | 17.8116 |
| 123,755,125 | 7,062,038 | 17.5239 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 927,167,792 | 53,498,808 | 17.3306 |
| 767,781,231 | 42,677,399 | 17.9903 | 27 | BALANCE LINE 25 - LINE 26 | 9,135,575,077 | 511,452,623 | 17.8620 |
| 63,315,233 | 3,686,826 | 17.1733 | 28 | ANNUAL LEAVE ACCRUED | 697,518,258 | 40,867,286 | 17.0678 |
| 23,251,892 | 1,322,043 | 17.5878 | 29 | HOLIDAY LEAVE ACCRUED | 254,035,530 | 14,510,812 | 17.5066 |
| 854,348,356 | 47,686,268 | 17.9160 | 30 | ACCRUED SALARY COST | 10,087,128,865 | 566,830,721 | 17.7956 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 67,931,692 | | | 32 | HEALTH BENEFITS | 737,251,539 | | |
| 5,132,138 | | | 33 | LIFE INSURANCE | 55,749,833 | | |
| 66,039,687 | | | 34 | RETIREMENT | 742,037,307 | | |
| 16,219,442 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 172,705,891 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 32,722,593 | | | 37 | SOCIAL SECURITY | 367,985,143 | | |
| 12,691,049 | | | 38 | MEDICARE | 143,519,086 | | |
| 200,736,601 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,219,248,799 | | |
| 351,594 | | | 40 | UNIFORM ALLOWANCE | 5,111,842 | | |
| 201,088,195 | | | 41 | TOTAL BENEFITS | 2,224,360,641 | | |
| | | 23.5370 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0514 |
| 1,055,436,551 | 41,116,154 | 25.6696 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,311,489,506 | 491,897,697 | 25.0285 |
| 29,895,682 | | | 44 | LESS OVERTIME PREMIUM PAY | 400,389,085 | | |
| 1,025,540,869 | 41,116,154 | 24.9425 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,911,100,421 | 491,897,697 | 24.2145 |

TITLE: MAILHANDLER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 643,908 | 45,774 | 14.0671 | 01 | STRAIGHT TIME HOURS | 7,646,487 | 549,969 | 13.9034 |
| 8,070 | 342 | 23.5964 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 152,121 | 6,909 | 22.0178 |
| 13,517 | 967 | 13.9782 | 03 | HOLIDAY WORK HOURS | 118,244 | 9,042 | 13.0771 |
| 665,495 | 47,083 | 14.1345 | 04 | WORK HOURS SUBTOTAL | 7,916,852 | 565,920 | 13.9893 |
| | 115 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,438 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 4,388 | 275 | 15.9563 | 07 | LIMITED DUTY HOURS (NA) | 48,993 | 2,925 | 16.7497 |
| 3,118 | 199 | 15.6683 | 08 | REHABILITATION WORK HOURS (NA) | 20,897 | 1,317 | 15.8671 |
| 6,957 | 455 | 15.2901 | 09 | TRAINING HOURS | 54,697 | 3,909 | 13.9925 |
| 672,452 | 47,538 | 14.1455 | 10 | TOTAL WORK HOURS | 7,971,549 | 569,829 | 13.9893 |
| 7,659 | 2,459 | 3.1146 | 11 | SUNDAY PREMIUM (NA HOURS) | 108,554 | 34,653 | 3.1326 |
| 35,011 | 28,996 | 1.2074 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 431,268 | 351,369 | 1.2273 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,459 | 393 | 6.2569 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,000 | 144 | 6.9444 |
| | 2,385 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 23,539 | |
| 261 | 24 | 10.8750 | 16 | TERMINAL LEAVE | 12,213 | 806 | 15.1526 |
| 70,413 | 4,695 | 14.9974 | 17 | ANNUAL LEAVE | 523,900 | 35,235 | 14.8687 |
| 31,851 | 2,249 | 14.1622 | 18 | HOLIDAY LEAVE | 317,927 | 22,858 | 13.9087 |
| 22,445 | 1,538 | 14.5936 | 19 | SICK LEAVE | 287,194 | 19,456 | 14.7612 |
| 476 | 30 | 15.8666 | 20 | MILITARY LEAVE | 8,608 | 579 | 14.8670 |
| | | | 21 | CONVENTION LEAVE | | | |
| 77 | 7 | 11.0000 | 22 | OTHER LEAVE | 12,480 | 880 | 14.1818 |
| 130 | 8 | 16.2500 | 23 | CONTINUATION OF PAY LEAVE | 971 | 65 | 14.9384 |
| 125,653 | 8,551 | 14.6945 | 24 | TOTAL PAID ABSENCE | 1,163,293 | 79,879 | 14.5631 |
| 840,775 | 56,089 | 14.9900 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,678,123 | 649,708 | 14.8961 |
| 102,525 | 6,968 | 14.7136 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 854,040 | 58,899 | 14.5000 |
| 738,250 | 49,121 | 15.0292 | 27 | BALANCE LINE 25 - LINE 26 | 8,824,083 | 590,809 | 14.9355 |
| 57,285 | 3,907 | 14.6621 | 28 | ANNUAL LEAVE ACCRUED | 645,534 | 44,902 | 14.3765 |
| 28,194 | 1,969 | 14.3189 | 29 | HOLIDAY LEAVE ACCRUED | 314,135 | 22,232 | 14.1298 |
| 823,729 | 54,997 | 14.9777 | 30 | ACCRUED SALARY COST | 9,783,752 | 657,943 | 14.8702 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 88,814 | | | 32 | HEALTH BENEFITS | 1,001,299 | | |
| 5,277 | | | 33 | LIFE INSURANCE | 59,281 | | |
| 78,298 | | | 34 | RETIREMENT | 939,200 | | |
| 18,905 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 194,111 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 43,665 | | | 37 | SOCIAL SECURITY | 502,741 | | |
| 11,897 | | | 38 | MEDICARE | 137,471 | | |
| 246,856 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,834,103 | | |
| 108 | | | 40 | UNIFORM ALLOWANCE | 769 | | |
| 246,964 | | | 41 | TOTAL BENEFITS | 2,834,872 | | |
| | | 29.9812 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.9753 |
| 1,070,693 | 47,538 | 22.5228 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,618,624 | 569,829 | 22.1445 |
| 2,687 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,656 | | |
| 1,068,006 | 47,538 | 22.4663 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,567,968 | 569,829 | 22.0556 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 110,494,752 | 6,946,358 | 15.9068 | 01 | STRAIGHT TIME HOURS | 1,277,681,677 | 80,530,184 | 15.8658 |
| 22,652,069 | 933,114 | 24.2757 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 306,992,496 | 12,685,939 | 24.1994 |
| 2,892,690 | 177,648 | 16.2832 | 03 | HOLIDAY WORK HOURS | 25,215,344 | 1,568,545 | 16.0756 |
| 136,039,511 | 8,057,120 | 16.8843 | 04 | WORK HOURS SUBTOTAL | 1,609,889,517 | 94,784,668 | 16.9847 |
| | 32,794 | | 05 | STEWARDS DUTY HOURS (NA) | | 385,667 | |
| | | | 06 | PENALTY OVERTIME (NA) | 572 | 22 | 26.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 112 | 14 | 8.0000 |
| 1,077,619 | 60,862 | 17.7059 | 07 | LIMITED DUTY HOURS (NA) | 12,580,644 | 708,790 | 17.7494 |
| 961,212 | 55,517 | 17.3138 | 08 | REHABILITATION WORK HOURS (NA) | 10,854,586 | 629,650 | 17.2390 |
| 559,554 | 33,688 | 16.6098 | 09 | TRAINING HOURS | 5,937,430 | 359,645 | 16.5091 |
| 136,599,065 | 8,090,808 | 16.8832 | 10 | TOTAL WORK HOURS | 1,615,826,947 | 95,144,313 | 16.9829 |
| 3,266,562 | 861,548 | 3.7915 | 11 | SUNDAY PREMIUM (NA HOURS) | 37,595,633 | 9,949,851 | 3.7785 |
| 5,961,379 | 4,396,399 | 1.3559 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 71,013,599 | 51,221,191 | 1.3864 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 785,031 | 99,944 | 7.8547 |
| 22,707 | 2,675 | 8.4885 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,123,889 | 137,840 | 8.1535 |
| | 488,768 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,838,654 | |
| 132,466 | 7,552 | 17.5405 | 16 | TERMINAL LEAVE | 1,959,638 | 99,756 | 19.6443 |
| 17,795,435 | 1,083,273 | 16.4274 | 17 | ANNUAL LEAVE | 125,331,351 | 7,775,793 | 16.1181 |
| 6,755,290 | 414,018 | 16.3164 | 18 | HOLIDAY LEAVE | 59,875,052 | 3,692,868 | 16.2136 |
| 5,897,247 | 362,339 | 16.2754 | 19 | SICK LEAVE | 69,173,095 | 4,296,472 | 16.0999 |
| 138,118 | 9,132 | 15.1246 | 20 | MILITARY LEAVE | 1,293,707 | 86,419 | 14.9701 |
| | | | 21 | CONVENTION LEAVE | | | |
| 226,486 | 14,119 | 16.0412 | 22 | OTHER LEAVE | 3,677,204 | 229,313 | 16.0357 |
| 123,213 | 7,760 | 15.8779 | 23 | CONTINUATION OF PAY LEAVE | 1,749,258 | 110,719 | 15.7990 |
| 31,068,255 | 1,898,193 | 16.3672 | 24 | TOTAL PAID ABSENCE | 263,059,305 | 16,291,340 | 16.1471 |
| 176,917,968 | 9,989,001 | 17.7112 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,989,404,404 | 111,435,653 | 17.8524 |
| 24,683,191 | 1,504,843 | 16.4025 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 187,166,041 | 11,568,417 | 16.1790 |
| 152,234,777 | 8,484,158 | 17.9434 | 27 | BALANCE LINE 25 - LINE 26 | 1,802,238,363 | 99,867,236 | 18.0463 |
| 12,086,160 | 747,717 | 16.1640 | 28 | ANNUAL LEAVE ACCRUED | 133,110,081 | 8,287,895 | 16.0607 |
| 5,165,039 | 317,334 | 16.2763 | 29 | HOLIDAY LEAVE ACCRUED | 56,099,653 | 3,466,763 | 16.1821 |
| 169,485,976 | 9,549,209 | 17.7486 | 30 | ACCRUED SALARY COST | 1,991,448,097 | 111,621,894 | 17.8410 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,653,151 | | | 32 | HEALTH BENEFITS | 159,627,986 | | |
| 1,010,072 | | | 33 | LIFE INSURANCE | 10,934,912 | | |
| 13,432,146 | | | 34 | RETIREMENT | 151,678,026 | | |
| 3,584,157 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 38,308,643 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,325,779 | | | 37 | SOCIAL SECURITY | 81,194,164 | | |
| 2,519,201 | | | 38 | MEDICARE | 28,403,706 | | |
| 42,524,506 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 470,147,437 | | |
| 78,780 | | | 40 | UNIFORM ALLOWANCE | 1,279,854 | | |
| 42,603,286 | | | 41 | TOTAL BENEFITS | 471,427,291 | | |
| | | 25.1367 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6725 |
| 212,089,262 | 8,090,808 | 26.2136 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,462,875,388 | 95,144,313 | 25.8856 |
| 7,543,139 | | | 44 | LESS OVERTIME PREMIUM PAY | 102,228,559 | | |
| 204,546,123 | 8,090,808 | 25.2812 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,360,646,829 | 95,144,313 | 24.8112 |

TITLE: MAILHANDLER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 116,330,990 | 7,629,485 | 15.2475 | 01 | STRAIGHT TIME HOURS | 1,372,076,530 | 91,754,744 | 14.9537 |
| 23,349,006 | 985,987 | 23.6808 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 322,664,243 | 13,898,941 | 23.2150 |
| 2,892,690 | 177,648 | 16.2832 | 03 | HOLIDAY WORK HOURS | 25,215,344 | 1,568,545 | 16.0756 |
| 142,572,686 | 8,793,120 | 16.2141 | 04 | WORK HOURS SUBTOTAL | 1,719,956,117 | 107,222,230 | 16.0410 |
| | 32,794 | | 05 | STEWARDS DUTY HOURS (NA) | | 385,667 | |
| | | | 06 | PENALTY OVERTIME (NA) | 631 | 24 | 26.2916 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 112 | 14 | 8.0000 |
| 1,080,152 | 61,157 | 17.6619 | 07 | LIMITED DUTY HOURS (NA) | 12,637,869 | 715,018 | 17.6748 |
| 961,212 | 55,517 | 17.3138 | 08 | REHABILITATION WORK HOURS (NA) | 10,854,291 | 629,634 | 17.2390 |
| 623,848 | 41,041 | 15.2006 | 09 | TRAINING HOURS | 7,056,770 | 483,884 | 14.5835 |
| 143,196,534 | 8,834,161 | 16.2094 | 10 | TOTAL WORK HOURS | 1,727,012,887 | 107,706,114 | 16.0344 |
| 3,266,562 | 861,548 | 3.7915 | 11 | SUNDAY PREMIUM (NA HOURS) | 37,595,633 | 9,949,851 | 3.7785 |
| 6,287,454 | 4,819,366 | 1.3046 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 76,433,873 | 58,371,116 | 1.3094 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 785,031 | 99,944 | 7.8547 |
| 22,707 | 2,675 | 8.4885 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,123,901 | 137,843 | 8.1534 |
| | 489,566 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,852,507 | |
| 132,466 | 7,552 | 17.5405 | 16 | TERMINAL LEAVE | 1,961,904 | 99,756 | 19.6670 |
| 17,795,435 | 1,083,273 | 16.4274 | 17 | ANNUAL LEAVE | 125,343,203 | 7,776,905 | 16.1173 |
| 6,755,290 | 414,018 | 16.3164 | 18 | HOLIDAY LEAVE | 59,875,052 | 3,692,868 | 16.2136 |
| 5,897,247 | 362,339 | 16.2754 | 19 | SICK LEAVE | 69,173,095 | 4,296,472 | 16.0999 |
| 138,118 | 9,132 | 15.1246 | 20 | MILITARY LEAVE | 1,293,707 | 86,419 | 14.9701 |
| | | | 21 | CONVENTION LEAVE | | | |
| 226,550 | 14,127 | 16.0366 | 22 | OTHER LEAVE | 3,686,092 | 230,534 | 15.9893 |
| 125,270 | 7,987 | 15.6842 | 23 | CONTINUATION OF PAY LEAVE | 1,792,641 | 115,833 | 15.4760 |
| 31,070,376 | 1,898,428 | 16.3663 | 24 | TOTAL PAID ABSENCE | 263,125,694 | 16,298,787 | 16.1438 |
| 183,843,633 | 10,732,589 | 17.1294 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,106,077,019 | 124,004,901 | 16.9838 |
| 24,683,191 | 1,504,843 | 16.4025 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 187,180,159 | 11,569,529 | 16.1787 |
| 159,160,442 | 9,227,746 | 17.2480 | 27 | BALANCE LINE 25 - LINE 26 | 1,918,896,860 | 112,435,372 | 17.0666 |
| 12,086,160 | 747,717 | 16.1640 | 28 | ANNUAL LEAVE ACCRUED | 133,110,081 | 8,287,895 | 16.0607 |
| 5,165,039 | 317,334 | 16.2763 | 29 | HOLIDAY LEAVE ACCRUED | 56,099,653 | 3,466,763 | 16.1821 |
| 176,411,641 | 10,292,797 | 17.1393 | 30 | ACCRUED SALARY COST | 2,108,106,594 | 124,190,030 | 16.9748 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,653,234 | | | 32 | HEALTH BENEFITS | 159,627,767 | | |
| 1,010,079 | | | 33 | LIFE INSURANCE | 10,935,015 | | |
| 13,432,232 | | | 34 | RETIREMENT | 151,679,056 | | |
| 3,584,174 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 38,308,853 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,754,855 | | | 37 | SOCIAL SECURITY | 88,422,141 | | |
| 2,619,548 | | | 38 | MEDICARE | 30,094,236 | | |
| 43,054,122 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 479,067,068 | | |
| 78,780 | | | 40 | UNIFORM ALLOWANCE | 1,279,854 | | |
| 43,132,902 | | | 41 | TOTAL BENEFITS | 480,346,922 | | |
| | | 24.4501 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7857 |
| 219,544,543 | 8,834,161 | 24.8517 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,588,453,516 | 107,706,114 | 24.0325 |
| 7,775,219 | | | 44 | LESS OVERTIME PREMIUM PAY | 107,447,261 | | |
| 211,769,324 | 8,834,161 | 23.9716 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,481,006,255 | 107,706,114 | 23.0349 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,932,070 | 126,753 | 15.2427 | 01 | STRAIGHT TIME HOURS | 20,778,958 | 1,364,771 | 15.2252 |
| 156,411 | 6,964 | 22.4599 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,619,727 | 72,837 | 22.2376 |
| 28,323 | 1,755 | 16.1384 | 03 | HOLIDAY WORK HOURS | 209,892 | 13,736 | 15.2804 |
| 2,116,804 | 135,472 | 15.6253 | 04 | WORK HOURS SUBTOTAL | 22,608,577 | 1,451,344 | 15.5776 |
| | 5 | | 05 | STEWARDS DUTY HOURS (NA) | | 104 | |
| 5,022 | 170 | 29.5411 | 06 | PENALTY OVERTIME (NA) | 56,932 | 1,930 | 29.4984 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 12,021 | 720 | 16.6958 | 07 | LIMITED DUTY HOURS (NA) | 205,562 | 12,366 | 16.6231 |
| 16,338 | 925 | 17.6627 | 08 | REHABILITATION WORK HOURS (NA) | 210,474 | 11,853 | 17.7570 |
| 34,216 | 2,409 | 14.2034 | 09 | TRAINING HOURS | 338,082 | 23,700 | 14.2650 |
| 2,151,020 | 137,881 | 15.6005 | 10 | TOTAL WORK HOURS | 22,946,659 | 1,475,044 | 15.5565 |
| 4,530 | 1,155 | 3.9220 | 11 | SUNDAY PREMIUM (NA HOURS) | 62,183 | 16,250 | 3.8266 |
| 18,594 | 13,397 | 1.3879 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 215,711 | 153,457 | 1.4056 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6,802 | 927 | 7.3376 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 605 | 73 | 8.2876 |
| | 3,354 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 37,111 | |
| 4,249 | 312 | 13.6185 | 16 | TERMINAL LEAVE | 34,310 | 2,099 | 16.3458 |
| 176,307 | 10,832 | 16.2764 | 17 | ANNUAL LEAVE | 1,445,155 | 89,976 | 16.0615 |
| 94,955 | 6,111 | 15.5383 | 18 | HOLIDAY LEAVE | 833,288 | 54,340 | 15.3347 |
| 41,488 | 2,579 | 16.0868 | 19 | SICK LEAVE | 577,075 | 35,823 | 16.1090 |
| 2,033 | 122 | 16.6639 | 20 | MILITARY LEAVE | 10,113 | 665 | 15.2075 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,321 | 303 | 14.2607 | 22 | OTHER LEAVE | 37,420 | 2,585 | 14.4758 |
| 1,085 | 81 | 13.3950 | 23 | CONTINUATION OF PAY LEAVE | 25,041 | 1,619 | 15.4669 |
| 324,438 | 20,340 | 15.9507 | 24 | TOTAL PAID ABSENCE | 2,962,402 | 187,107 | 15.8326 |
| 2,498,582 | 158,221 | 15.7917 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,194,362 | 1,662,151 | 15.7593 |
| 275,511 | 17,255 | 15.9670 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,312,753 | 146,415 | 15.7958 |
| 2,223,071 | 140,966 | 15.7702 | 27 | BALANCE LINE 25 - LINE 26 | 23,881,609 | 1,515,736 | 15.7557 |
| 177,148 | 11,329 | 15.6366 | 28 | ANNUAL LEAVE ACCRUED | 1,842,669 | 118,540 | 15.5447 |
| 75,473 | 4,923 | 15.3306 | 29 | HOLIDAY LEAVE ACCRUED | 788,140 | 51,560 | 15.2858 |
| 2,475,692 | 157,218 | 15.7468 | 30 | ACCRUED SALARY COST | 26,512,418 | 1,685,836 | 15.7265 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 228,811 | | | 32 | HEALTH BENEFITS | 2,447,133 | | |
| 14,335 | | | 33 | LIFE INSURANCE | 148,404 | | |
| 229,603 | | | 34 | RETIREMENT | 2,519,364 | | |
| 56,421 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 583,623 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 127,670 | | | 37 | SOCIAL SECURITY | 1,324,868 | | |
| 35,539 | | | 38 | MEDICARE | 372,713 | | |
| 692,379 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,396,105 | | |
| 7,560 | | | 40 | UNIFORM ALLOWANCE | 141,958 | | |
| 699,939 | | | 41 | TOTAL BENEFITS | 7,538,063 | | |
| | | 28.2724 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.4321 |
| 3,175,631 | 137,881 | 23.0316 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 34,050,481 | 1,475,044 | 23.0843 |
| 52,924 | | | 44 | LESS OVERTIME PREMIUM PAY | 548,877 | | |
| 3,122,707 | 137,881 | 22.6478 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 33,501,604 | 1,475,044 | 22.7122 |

TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,881,644 | 360,861 | 13.5277 | 01 | STRAIGHT TIME HOURS | 66,716,541 | 4,968,490 | 13.4279 |
| 1,312,102 | 65,749 | 19.9562 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,055,641 | 812,442 | 19.7621 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,193,746 | 426,610 | 14.5185 | 04 | WORK HOURS SUBTOTAL | 82,772,182 | 5,780,932 | 14.3181 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 115,817 | 4,456 | 25.9912 | 06 | PENALTY OVERTIME (NA) | 1,250,643 | 48,471 | 25.8018 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 27,677 | 2,015 | 13.7354 | 07 | LIMITED DUTY HOURS (NA) | 354,080 | 26,009 | 13.6137 |
| 1,412- | 54- | 26.1481 | 08 | REHABILITATION WORK HOURS (NA) | 34,883 | 2,701 | 12.9148 |
| 54,502 | 3,932 | 13.8611 | 09 | TRAINING HOURS | 488,808 | 35,356 | 13.8253 |
| 6,248,248 | 430,542 | 14.5125 | 10 | TOTAL WORK HOURS | 83,260,990 | 5,816,288 | 14.3151 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 12,338 | 10,633 | 1.1603 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 165,655 | 146,748 | 1.1288 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,413 | 214 | 6.6028 |
| | 2,377 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 28,810 | |
| 241,856 | 17,901 | 13.5107 | 16 | TERMINAL LEAVE | 1,586,670 | 117,991 | 13.4473 |
| 103,190 | 7,631 | 13.5224 | 17 | ANNUAL LEAVE | 1,773,026 | 131,931 | 13.4390 |
| | | | 18 | HOLIDAY LEAVE | 107 | 8 | 13.3750 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 64 | 8 | 8.0000 |
| 3,011 | 223 | 13.5022 | 23 | CONTINUATION OF PAY LEAVE | 69,548 | 5,200 | 13.3746 |
| 348,057 | 25,755 | 13.5141 | 24 | TOTAL PAID ABSENCE | 3,429,415 | 255,138 | 13.4414 |
| 6,608,643 | 456,297 | 14.4832 | 25 | GROSS PAY & TOTAL PAID HOURS | 86,857,473 | 6,071,426 | 14.3059 |
| 345,046 | 25,532 | 13.5142 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,359,803 | 249,930 | 13.4429 |
| 6,263,597 | 430,765 | 14.5406 | 27 | BALANCE LINE 25 - LINE 26 | 83,497,670 | 5,821,496 | 14.3429 |
| 247,889 | 19,083 | 12.9900 | 28 | ANNUAL LEAVE ACCRUED | 3,456,584 | 267,946 | 12.9003 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 6,511,486 | 449,848 | 14.4748 | 30 | ACCRUED SALARY COST | 86,954,254 | 6,089,442 | 14.2795 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13 | | | 32 | HEALTH BENEFITS | 727 | | |
| 1 | | | 33 | LIFE INSURANCE | 57 | | |
| 13 | | | 34 | RETIREMENT | 753 | | |
| 2 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 184 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 407,781 | | | 37 | SOCIAL SECURITY | 5,382,815 | | |
| 95,681 | | | 38 | MEDICARE | 1,260,825 | | |
| 503,491 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,645,361 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 503,491 | | | 41 | TOTAL BENEFITS | 6,645,361 | | |
| | | 7.7323 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6423 |
| 7,014,977 | 430,542 | 16.2933 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 93,599,615 | 5,816,288 | 16.0926 |
| 456,271 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,555,386 | | |
| 6,558,706 | 430,542 | 15.2336 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 88,044,229 | 5,816,288 | 15.1375 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: CITY DELIVERY CARRIER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,775,659 | 615,308 | 9.3866 | 01 | STRAIGHT TIME HOURS | 62,292,503 | 6,715,055 | 9.2765 |
| 897,829 | 63,172 | 14.2124 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,582,944 | 682,072 | 14.0497 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,673,488 | 678,480 | 9.8359 | 04 | WORK HOURS SUBTOTAL | 71,875,447 | 7,397,127 | 9.7166 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 9 | | | 06 | PENALTY OVERTIME (NA) | 41 | 2 | 20.5000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 21,862 | 2,106 | 10.3808 | 07 | LIMITED DUTY HOURS (NA) | 230,960 | 23,899 | 9.6640 |
| 122 | 49 | 2.4897 | 08 | REHABILITATION WORK HOURS (NA) | 25,163 | 2,428 | 10.3636 |
| 831,294 | 86,868 | 9.5696 | 09 | TRAINING HOURS | 4,558,655 | 486,500 | 9.3703 |
| 7,504,782 | 765,348 | 9.8057 | 10 | TOTAL WORK HOURS | 76,434,102 | 7,883,627 | 9.6952 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 29,344 | 34,236 | .8571 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 326,872 | 389,861 | .8384 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 8 | 1 | 8.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 510 | 95 | 5.3684 |
| | 3,284 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 34,625 | |
| | | | 16 | TERMINAL LEAVE | 865 | 36 | 24.0277 |
| 540 | 40 | 13.5000 | 17 | ANNUAL LEAVE | 54,211 | 4,063 | 13.3426 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 76 | 9 | 8.4444 | 22 | OTHER LEAVE | 1,936 | 241 | 8.0331 |
| 2,638 | 345 | 7.6463 | 23 | CONTINUATION OF PAY LEAVE | 50,601 | 5,449 | 9.2862 |
| 3,254 | 394 | 8.2588 | 24 | TOTAL PAID ABSENCE | 107,613 | 9,789 | 10.9932 |
| 7,537,388 | 765,742 | 9.8432 | 25 | GROSS PAY & TOTAL PAID HOURS | 76,869,097 | 7,893,416 | 9.7383 |
| 540 | 40 | 13.5000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 55,076 | 4,099 | 13.4364 |
| 7,536,848 | 765,702 | 9.8430 | 27 | BALANCE LINE 25 - LINE 26 | 76,814,021 | 7,889,317 | 9.7364 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,536,848 | 765,702 | 9.8430 | 30 | ACCRUED SALARY COST | 76,814,021 | 7,889,317 | 9.7364 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 200 | | | 32 | HEALTH BENEFITS | 1,082 | | |
| 19 | | | 33 | LIFE INSURANCE | 108 | | |
| 237 | | | 34 | RETIREMENT | 1,437 | | |
| 46 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 199 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 466,047 | | | 37 | SOCIAL SECURITY | 4,755,670 | | |
| 109,029 | | | 38 | MEDICARE | 1,112,316 | | |
| 575,578 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,870,812 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 575,578 | | | 41 | TOTAL BENEFITS | 5,870,812 | | |
| | | 7.6368 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6428 |
| 8,112,426 | 765,348 | 10.5996 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 82,684,833 | 7,883,627 | 10.4881 |
| 298,979 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,191,127 | | |
| 7,813,447 | 765,348 | 10.2090 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 79,493,706 | 7,883,627 | 10.0833 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,596,983 | 841,844 | 17.3392 | 01 | STRAIGHT TIME HOURS | 171,608,019 | 9,943,996 | 17.2574 |
| 3,272,307 | 119,837 | 27.3063 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 36,459,195 | 1,350,809 | 26.9906 |
| 414,755 | 23,772 | 17.4472 | 03 | HOLIDAY WORK HOURS | 2,967,405 | 172,978 | 17.1548 |
| 18,284,045 | 985,453 | 18.5539 | 04 | WORK HOURS SUBTOTAL | 211,034,619 | 11,467,783 | 18.4023 |
| | 1,820 | | 05 | STEWARDS DUTY HOURS (NA) | | 23,495 | |
| 554,206 | 16,072 | 34.4827 | 06 | PENALTY OVERTIME (NA) | 4,850,691 | 141,008 | 34.4001 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 153,219 | 8,314 | 18.4290 | 07 | LIMITED DUTY HOURS (NA) | 1,785,540 | 97,383 | 18.3352 |
| 90,710 | 4,997 | 18.1528 | 08 | REHABILITATION WORK HOURS (NA) | 1,127,699 | 61,994 | 18.1904 |
| 105,102 | 5,536 | 18.9851 | 09 | TRAINING HOURS | 1,178,733 | 61,894 | 19.0443 |
| 18,389,147 | 990,989 | 18.5563 | 10 | TOTAL WORK HOURS | 212,213,352 | 11,529,677 | 18.4058 |
| 230,125 | 54,546 | 4.2189 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,628,410 | 627,580 | 4.1881 |
| 640,890 | 423,974 | 1.5116 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,510,993 | 4,880,611 | 1.5389 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 108,375 | 12,601 | 8.6005 |
| 4,187 | 476 | 8.7962 | 14 | OTHER PREMIUM PAY (NA HOURS) | 78,547 | 9,214 | 8.5247 |
| | 35,316 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 383,062 | |
| 40,670 | 2,209 | 18.4110 | 16 | TERMINAL LEAVE | 724,748 | 34,165 | 21.2131 |
| 2,550,085 | 144,992 | 17.5877 | 17 | ANNUAL LEAVE | 16,626,921 | 958,542 | 17.3460 |
| 987,102 | 56,802 | 17.3779 | 18 | HOLIDAY LEAVE | 8,776,086 | 508,564 | 17.2566 |
| 771,653 | 44,127 | 17.4870 | 19 | SICK LEAVE | 8,812,205 | 506,914 | 17.3840 |
| 30,966 | 1,790 | 17.2994 | 20 | MILITARY LEAVE | 200,011 | 11,694 | 17.1037 |
| | | | 21 | CONVENTION LEAVE | | | |
| 37,948 | 2,195 | 17.2883 | 22 | OTHER LEAVE | 555,909 | 31,989 | 17.3781 |
| 26,273 | 1,536 | 17.1048 | 23 | CONTINUATION OF PAY LEAVE | 466,087 | 27,344 | 17.0453 |
| 4,444,697 | 253,651 | 17.5228 | 24 | TOTAL PAID ABSENCE | 36,161,967 | 2,079,212 | 17.3921 |
| 23,709,046 | 1,244,640 | 19.0489 | 25 | GROSS PAY & TOTAL PAID HOURS | 258,701,644 | 13,608,889 | 19.0097 |
| 3,577,857 | 204,003 | 17.5382 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 26,127,755 | 1,501,271 | 17.4037 |
| 20,131,189 | 1,040,637 | 19.3450 | 27 | BALANCE LINE 25 - LINE 26 | 232,573,889 | 12,107,618 | 19.2088 |
| 1,653,150 | 94,390 | 17.5140 | 28 | ANNUAL LEAVE ACCRUED | 18,222,933 | 1,046,845 | 17.4074 |
| 760,344 | 43,822 | 17.3507 | 29 | HOLIDAY LEAVE ACCRUED | 8,262,409 | 478,978 | 17.2500 |
| 22,544,683 | 1,178,849 | 19.1243 | 30 | ACCRUED SALARY COST | 259,059,231 | 13,633,441 | 19.0017 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,914,461 | | | 32 | HEALTH BENEFITS | 20,813,735 | | |
| 132,508 | | | 33 | LIFE INSURANCE | 1,442,926 | | |
| 1,835,578 | | | 34 | RETIREMENT | 20,787,971 | | |
| 565,467 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,018,238 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,029,275 | | | 37 | SOCIAL SECURITY | 11,036,511 | | |
| 337,724 | | | 38 | MEDICARE | 3,691,690 | | |
| 5,815,013 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 63,791,071 | | |
| 79,600 | | | 40 | UNIFORM ALLOWANCE | 1,245,902 | | |
| 5,894,613 | | | 41 | TOTAL BENEFITS | 65,036,973 | | |
| | | 26.1463 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.1050 |
| 28,439,296 | 990,989 | 28.6978 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 324,096,204 | 11,529,677 | 28.1097 |
| 1,182,231 | | | 44 | LESS OVERTIME PREMIUM PAY | 12,950,977 | | |
| 27,257,065 | 990,989 | 27.5049 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 311,145,227 | 11,529,677 | 26.9864 |

TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,152,736 | 216,157 | 14.5853 | 01 | STRAIGHT TIME HOURS | 32,192,560 | 2,213,710 | 14.5423 |
| 724,994 | 33,129 | 21.8839 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,712,535 | 307,941 | 21.7981 |
| | | | 03 | HOLIDAY WORK HOURS | 348- | 26- | 13.3846 |
| 3,877,730 | 249,286 | 15.5553 | 04 | WORK HOURS SUBTOTAL | 38,904,747 | 2,521,625 | 15.4284 |
| | 26 | | 05 | STEWARDS DUTY HOURS (NA) | | 443 | |
| 83,478 | 2,979 | 28.0221 | 06 | PENALTY OVERTIME (NA) | 664,452 | 23,750 | 27.9769 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,560 | 225 | 15.8222 | 07 | LIMITED DUTY HOURS (NA) | 57,549 | 3,707 | 15.5244 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 95 | 6 | 15.8333 |
| 76,957 | 4,921 | 15.6384 | 09 | TRAINING HOURS | 743,140 | 47,573 | 15.6210 |
| 3,954,687 | 254,207 | 15.5569 | 10 | TOTAL WORK HOURS | 39,647,887 | 2,569,198 | 15.4320 |
| 77,572 | 22,090 | 3.5116 | 11 | SUNDAY PREMIUM (NA HOURS) | 846,549 | 241,539 | 3.5048 |
| 126,230 | 100,288 | 1.2586 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,317,572 | 1,023,886 | 1.2868 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 19,655 | 2,707 | 7.2608 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,683 | 1,060 | 7.2481 |
| | 1,876 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 15,128 | |
| 1,977 | 144 | 13.7291 | 16 | TERMINAL LEAVE | 53,835 | 3,739 | 14.3982 |
| 127,657 | 8,657 | 14.7461 | 17 | ANNUAL LEAVE | 1,078,082 | 73,449 | 14.6779 |
| | | | 18 | HOLIDAY LEAVE | 630- | 48- | 13.1250 |
| 42,469 | 2,829 | 15.0120 | 19 | SICK LEAVE | 536,455 | 36,999 | 14.4991 |
| 1,666 | 112 | 14.8750 | 20 | MILITARY LEAVE | 14,591 | 975 | 14.9651 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,799 | 266 | 14.2819 | 22 | OTHER LEAVE | 52,020 | 3,524 | 14.7616 |
| 4,887 | 348 | 14.0431 | 23 | CONTINUATION OF PAY LEAVE | 58,843 | 4,197 | 14.0202 |
| 182,455 | 12,356 | 14.7665 | 24 | TOTAL PAID ABSENCE | 1,793,196 | 122,835 | 14.5984 |
| 4,340,944 | 266,563 | 16.2848 | 25 | GROSS PAY & TOTAL PAID HOURS | 43,632,542 | 2,692,033 | 16.2080 |
| 129,634 | 8,801 | 14.7294 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,131,287 | 77,140 | 14.6653 |
| 4,211,310 | 257,762 | 16.3379 | 27 | BALANCE LINE 25 - LINE 26 | 42,501,255 | 2,614,893 | 16.2535 |
| 200,610 | 14,344 | 13.9856 | 28 | ANNUAL LEAVE ACCRUED | 2,076,969 | 149,032 | 13.9363 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,411,920 | 272,106 | 16.2139 | 30 | ACCRUED SALARY COST | 44,578,224 | 2,763,925 | 16.1285 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 339,336 | | | 32 | HEALTH BENEFITS | 3,542,245 | | |
| 23,545 | | | 33 | LIFE INSURANCE | 239,301 | | |
| 359,954 | | | 34 | RETIREMENT | 3,856,409 | | |
| 69,390 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 719,834 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 259,160 | | | 37 | SOCIAL SECURITY | 2,592,183 | | |
| 61,861 | | | 38 | MEDICARE | 622,252 | | |
| 1,113,246 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,572,224 | | |
| 22,330 | | | 40 | UNIFORM ALLOWANCE | 295,969 | | |
| 1,135,576 | | | 41 | TOTAL BENEFITS | 11,868,193 | | |
| | | 25.7388 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.6232 |
| 5,547,496 | 254,207 | 21.8227 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 56,446,417 | 2,569,198 | 21.9704 |
| 255,364 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,346,238 | | |
| 5,292,132 | 254,207 | 20.8181 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 54,100,179 | 2,569,198 | 21.0572 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0840

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

DATE 07-23-1998
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REPORT-A

TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,764,102 | 1,058,938 | 16.7753 | 01 | STRAIGHT TIME HOURS | 203,982,259 | 12,169,921 | 16.7611 |
| 3,997,538 | 152,977 | 26.1316 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 43,176,175 | 1,658,975 | 26.0258 |
| 415,057 | 23,791 | 17.4459 | 03 | HOLIDAY WORK HOURS | 2,967,549 | 172,985 | 17.1549 |
| 22,176,697 | 1,235,706 | 17.9465 | 04 | WORK HOURS SUBTOTAL | 250,125,983 | 14,001,881 | 17.8637 |
| | 1,846 | | 05 | STEWARDS DUTY HOURS (NA) | | 23,938 | |
| 637,684 | 19,051 | 33.4724 | 06 | PENALTY OVERTIME (NA) | 5,515,343 | 164,764 | 33.4741 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 156,779 | 8,539 | 18.3603 | 07 | LIMITED DUTY HOURS (NA) | 1,843,089 | 101,090 | 18.2321 |
| 90,710 | 4,997 | 18.1528 | 08 | REHABILITATION WORK HOURS (NA) | 1,127,794 | 62,000 | 18.1902 |
| 182,059 | 10,457 | 17.4102 | 09 | TRAINING HOURS | 1,926,212 | 109,763 | 17.5488 |
| 22,358,756 | 1,246,163 | 17.9420 | 10 | TOTAL WORK HOURS | 252,052,195 | 14,111,644 | 17.8612 |
| 307,922 | 76,698 | 4.0147 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,477,149 | 869,705 | 3.9980 |
| 767,646 | 524,660 | 1.4631 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,834,819 | 5,909,241 | 1.4950 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 128,030 | 15,308 | 8.3636 |
| 4,187 | 476 | 8.7962 | 14 | OTHER PREMIUM PAY (NA HOURS) | 86,230 | 10,274 | 8.3930 |
| | 37,192 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 398,239 | |
| 42,647 | 2,353 | 18.1245 | 16 | TERMINAL LEAVE | 780,935 | 38,098 | 20.4980 |
| 2,681,123 | 153,862 | 17.4255 | 17 | ANNUAL LEAVE | 17,716,234 | 1,032,682 | 17.1555 |
| 987,797 | 56,847 | 17.3764 | 18 | HOLIDAY LEAVE | 8,782,487 | 508,993 | 17.2546 |
| 814,304 | 46,969 | 17.3370 | 19 | SICK LEAVE | 9,351,425 | 544,105 | 17.1868 |
| 32,632 | 1,902 | 17.1566 | 20 | MILITARY LEAVE | 214,602 | 12,669 | 16.9391 |
| | | | 21 | CONVENTION LEAVE | | | |
| 41,747 | 2,461 | 16.9634 | 22 | OTHER LEAVE | 607,929 | 35,513 | 17.1184 |
| 31,160 | 1,884 | 16.5392 | 23 | CONTINUATION OF PAY LEAVE | 524,930 | 31,541 | 16.6427 |
| 4,631,410 | 266,278 | 17.3931 | 24 | TOTAL PAID ABSENCE | 37,978,542 | 2,203,601 | 17.2347 |
| 28,069,921 | 1,512,441 | 18.5593 | 25 | GROSS PAY & TOTAL PAID HOURS | 302,556,965 | 16,315,245 | 18.5444 |
| 3,711,567 | 213,062 | 17.4201 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 27,279,656 | 1,579,773 | 17.2680 |
| 24,358,354 | 1,299,379 | 18.7461 | 27 | BALANCE LINE 25 - LINE 26 | 275,277,309 | 14,735,472 | 18.6812 |
| 1,855,098 | 108,821 | 17.0472 | 28 | ANNUAL LEAVE ACCRUED | 20,314,159 | 1,196,834 | 16.9732 |
| 760,911 | 43,859 | 17.3490 | 29 | HOLIDAY LEAVE ACCRUED | 8,268,284 | 479,374 | 17.2480 |
| 26,974,363 | 1,452,059 | 18.5766 | 30 | ACCRUED SALARY COST | 303,859,752 | 16,411,680 | 18.5148 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,255,423 | | | 32 | HEALTH BENEFITS | 24,370,691 | | |
| 156,181 | | | 33 | LIFE INSURANCE | 1,683,525 | | |
| 2,197,418 | | | 34 | RETIREMENT | 24,665,238 | | |
| 635,498 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,744,052 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,289,588 | | | 37 | SOCIAL SECURITY | 13,642,955 | | |
| 399,866 | | | 38 | MEDICARE | 4,317,402 | | |
| 6,933,974 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 75,423,863 | | |
| 101,930 | | | 40 | UNIFORM ALLOWANCE | 1,542,910 | | |
| 7,035,904 | | | 41 | TOTAL BENEFITS | 76,966,773 | | |
| | | 26.0836 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.3297 |
| 34,010,267 | 1,246,163 | 27.2919 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 380,826,525 | 14,111,644 | 26.9866 |
| 1,437,673 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,298,729 | | |
| 32,572,594 | 1,246,163 | 26.1383 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 365,527,796 | 14,111,644 | 25.9025 |

TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,955,971 | 1,074,972 | 16.7036 | 01 | STRAIGHT TIME HOURS | 207,521,616 | 12,467,312 | 16.6452 |
| 4,024,487 | 154,471 | 26.0533 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 43,896,188 | 1,698,743 | 25.8403 |
| 415,057 | 23,791 | 17.4459 | 03 | HOLIDAY WORK HOURS | 2,967,549 | 172,985 | 17.1549 |
| 22,395,515 | 1,253,234 | 17.8701 | 04 | WORK HOURS SUBTOTAL | 254,385,353 | 14,339,040 | 17.7407 |
| | 1,846 | | 05 | STEWARDS DUTY HOURS (NA) | | 23,938 | |
| 637,684 | 19,051 | 33.4724 | 06 | PENALTY OVERTIME (NA) | 5,515,343 | 164,764 | 33.4741 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 156,836 | 8,544 | 18.3562 | 07 | LIMITED DUTY HOURS (NA) | 1,843,373 | 101,111 | 18.2311 |
| 90,710 | 4,997 | 18.1528 | 08 | REHABILITATION WORK HOURS (NA) | 1,127,794 | 62,000 | 18.1902 |
| 198,362 | 11,723 | 16.9207 | 09 | TRAINING HOURS | 2,084,602 | 122,337 | 17.0398 |
| 22,593,877 | 1,264,957 | 17.8613 | 10 | TOTAL WORK HOURS | 256,469,955 | 14,461,377 | 17.7348 |
| 307,922 | 76,698 | 4.0147 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,477,149 | 869,705 | 3.9980 |
| 775,472 | 531,803 | 1.4581 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,985,511 | 6,045,810 | 1.4862 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 128,030 | 15,308 | 8.3636 |
| 4,187 | 476 | 8.7962 | 14 | OTHER PREMIUM PAY (NA HOURS) | 86,230 | 10,274 | 8.3930 |
| | 37,225 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 398,378 | |
| 42,647 | 2,353 | 18.1245 | 16 | TERMINAL LEAVE | 780,935 | 38,098 | 20.4980 |
| 2,681,123 | 153,862 | 17.4255 | 17 | ANNUAL LEAVE | 17,716,234 | 1,032,682 | 17.1555 |
| 987,797 | 56,847 | 17.3764 | 18 | HOLIDAY LEAVE | 8,782,487 | 508,993 | 17.2546 |
| 814,304 | 46,969 | 17.3370 | 19 | SICK LEAVE | 9,351,425 | 544,105 | 17.1868 |
| 32,632 | 1,902 | 17.1566 | 20 | MILITARY LEAVE | 214,602 | 12,669 | 16.9391 |
| | | | 21 | CONVENTION LEAVE | | | |
| 41,747 | 2,461 | 16.9634 | 22 | OTHER LEAVE | 607,929 | 35,513 | 17.1184 |
| 31,160 | 1,884 | 16.5392 | 23 | CONTINUATION OF PAY LEAVE | 525,321 | 31,589 | 16.6298 |
| 4,631,410 | 266,278 | 17.3931 | 24 | TOTAL PAID ABSENCE | 37,978,933 | 2,203,649 | 17.2345 |
| 28,312,868 | 1,531,235 | 18.4902 | 25 | GROSS PAY & TOTAL PAID HOURS | 307,125,808 | 16,665,026 | 18.4293 |
| 3,711,567 | 213,062 | 17.4201 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 27,279,656 | 1,579,773 | 17.2680 |
| 24,601,301 | 1,318,173 | 18.6631 | 27 | BALANCE LINE 25 - LINE 26 | 279,846,152 | 15,085,253 | 18.5509 |
| 1,855,098 | 108,821 | 17.0472 | 28 | ANNUAL LEAVE ACCRUED | 20,314,159 | 1,196,834 | 16.9732 |
| 760,911 | 43,859 | 17.3490 | 29 | HOLIDAY LEAVE ACCRUED | 8,268,284 | 479,374 | 17.2480 |
| 27,217,310 | 1,470,853 | 18.5044 | 30 | ACCRUED SALARY COST | 308,428,595 | 16,761,461 | 18.4010 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,255,432 | | | 32 | HEALTH BENEFITS | 24,370,702 | | |
| 156,182 | | | 33 | LIFE INSURANCE | 1,683,526 | | |
| 2,197,427 | | | 34 | RETIREMENT | 24,665,251 | | |
| 635,500 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,744,055 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,304,609 | | | 37 | SOCIAL SECURITY | 13,925,564 | | |
| 403,381 | | | 38 | MEDICARE | 4,383,497 | | |
| 6,952,531 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 75,772,595 | | |
| 101,930 | | | 40 | UNIFORM ALLOWANCE | 1,542,910 | | |
| 7,054,461 | | | 41 | TOTAL BENEFITS | 77,315,505 | | |
| | | 25.9190 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.0675 |
| 34,271,771 | 1,264,957 | 27.0932 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 385,744,100 | 14,461,377 | 26.6740 |
| 1,446,647 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,538,493 | | |
| 32,825,124 | 1,264,957 | 25.9495 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 370,205,607 | 14,461,377 | 25.5996 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: SPECIAL DELIVERY MSGNR, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 47,758 | 2,812 | 16.9836 | 01 STRAIGHT TIME HOURS | 570,155 | 33,692 | 16.9225 |
| 1,319 | 46 | 28.6739 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 33,611 | 1,316 | 25.5402 |
| 326 | 18 | 18.1111 | 03 HOLIDAY WORK HOURS | 2,209 | 127 | 17.3937 |
| 49,403 | 2,876 | 17.1776 | 04 WORK HOURS SUBTOTAL | 605,975 | 35,135 | 17.2470 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 274 | 8 | 34.2500 | 06 PENALTY OVERTIME (NA) | 1,820 | 51 | 35.6862 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 648 | 35 | 18.5142 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 238- | 12- | 19.8333 |
| 122 | 9 | 13.5555 | 09 TRAINING HOURS | 140 | 10 | 14.0000 |
| 49,525 | 2,885 | 17.1663 | 10 TOTAL WORK HOURS | 606,115 | 35,145 | 17.2461 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 316 | 75 | 4.2133 |
| 33 | 21 | 1.5714 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 675 | 417 | 1.6187 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 169 | 20 | 8.4500 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 7 | |
| | | | 16 TERMINAL LEAVE | | | |
| 1,769 | 103 | 17.1747 | 17 ANNUAL LEAVE | 21,956 | 1,247 | 17.6070 |
| 335 | 19 | 17.6315 | 18 HOLIDAY LEAVE | 7,717 | 436 | 17.6995 |
| | | | 19 SICK LEAVE | 16,801 | 947 | 17.7412 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | 756 | 42 | 18.0000 |
| 2,104 | 122 | 17.2459 | 24 TOTAL PAID ABSENCE | 47,230 | 2,672 | 17.6758 |
| 51,662 | 3,007 | 17.1805 | 25 GROSS PAY & TOTAL PAID HOURS | 654,505 | 37,817 | 17.3071 |
| 2,104 | 122 | 17.2459 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 29,673 | 1,683 | 17.6310 |
| 49,558 | 2,885 | 17.1778 | 27 BALANCE LINE 25 - LINE 26 | 624,832 | 36,134 | 17.2920 |
| 1,142 | 64 | 17.8437 | 28 ANNUAL LEAVE ACCRUED | 20,825 | 1,176 | 17.7083 |
| 437 | 25 | 17.4800 | 29 HOLIDAY LEAVE ACCRUED | 8,161 | 464 | 17.5883 |
| 51,137 | 2,974 | 17.1946 | 30 ACCRUED SALARY COST | 653,818 | 37,774 | 17.3086 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,667 | | | 32 HEALTH BENEFITS | 56,821 | | |
| 290 | | | 33 LIFE INSURANCE | 3,512 | | |
| 4,740 | | | 34 RETIREMENT | 62,457 | | |
| 1,303 | | | 35 THRIFT SAVINGS PLAN (TSP) | 17,325 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,329 | | | 37 SOCIAL SECURITY | 31,429 | | |
| 737 | | | 38 MEDICARE | 9,324 | | |
| 14,066 | | | 39 PAYROLL BENEFITS SUBTOTAL | 180,868 | | |
| 274 | | | 40 UNIFORM ALLOWANCE | 2,111 | | |
| 14,340 | | | 41 TOTAL BENEFITS | 182,979 | | |
| | | 28.0423 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.9862 |
| 65,477 | 2,885 | 22.6956 | 43 COST OF SAL & BEN PER TOTAL WK HR | 836,797 | 35,145 | 23.8098 |
| 485 | | | 44 LESS OVERTIME PREMIUM PAY | 11,496 | | |
| 64,992 | 2,885 | 22.5275 | 45 STR SAL/BEN COST PER TOTAL WK HR | 825,301 | 35,145 | 23.4827 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: SPECIAL DELIVERY MSGNR, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,849 | 2,877 | 13.5033 | 01 | STRAIGHT TIME HOURS | 645,414 | 48,275 | 13.3695 |
| 7,009 | 361 | 19.4155 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 93,387 | 4,821 | 19.3708 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 45,858 | 3,238 | 14.1624 | 04 | WORK HOURS SUBTOTAL | 738,801 | 53,096 | 13.9144 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 45,858 | 3,238 | 14.1624 | 10 | TOTAL WORK HOURS | 738,801 | 53,096 | 13.9144 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 45,858 | 3,238 | 14.1624 | 25 | GROSS PAY & TOTAL PAID HOURS | 738,801 | 53,096 | 13.9144 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 45,858 | 3,238 | 14.1624 | 27 | BALANCE LINE 25 - LINE 26 | 738,801 | 53,096 | 13.9144 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 439 | 40 | 10.9750 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 45,858 | 3,238 | 14.1624 | 30 | ACCRUED SALARY COST | 739,240 | 53,136 | 13.9122 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 91- | | | 32 | HEALTH BENEFITS | 733- | | |
| 6- | | | 33 | LIFE INSURANCE | 51- | | |
| 76- | | | 34 | RETIREMENT | 618- | | |
| 14- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 90- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,947 | | | 37 | SOCIAL SECURITY | 47,058 | | |
| 677 | | | 38 | MEDICARE | 10,913 | | |
| 3,437 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 56,479 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,437 | | | 41 | TOTAL BENEFITS | 56,479 | | |
| | | 7.4948 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6401 |
| 49,295 | 3,238 | 15.2239 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 795,719 | 53,096 | 14.9864 |
| 2,334 | | | 44 | LESS OVERTIME PREMIUM PAY | 31,098 | | |
| 46,961 | 3,238 | 14.5030 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 764,621 | 53,096 | 14.4007 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: SPECIAL DELIVERY MSGNR, CASUAL



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 86,147 | 9,698 | 8.8829 | 01 | STRAIGHT TIME HOURS | 1,071,335 | 119,982 | 8.9291 |
| 11,767 | 913 | 12.8882 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 127,761 | 9,609 | 13.2959 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 97,914 | 10,611 | 9.2275 | 04 | WORK HOURS SUBTOTAL | 1,199,096 | 129,591 | 9.2529 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 2,062 | 236 | 8.7372 |
| 97,914 | 10,611 | 9.2275 | 10 | TOTAL WORK HOURS | 1,201,158 | 129,827 | 9.2519 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 125 | 131 | .9541 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,675 | 1,918 | .8733 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 98,039 | 10,611 | 9.2393 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,202,833 | 129,827 | 9.2648 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 98,039 | 10,611 | 9.2393 | 27 | BALANCE LINE 25 - LINE 26 | 1,202,833 | 129,827 | 9.2648 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 98,039 | 10,611 | 9.2393 | 30 | ACCRUED SALARY COST | 1,202,833 | 129,827 | 9.2648 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 52 | | |
| | | | 33 | LIFE INSURANCE | 4 | | |
| | | | 34 | RETIREMENT | 54 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,080 | | | 37 | SOCIAL SECURITY | 74,774 | | |
| 1,426 | | | 38 | MEDICARE | 17,519 | | |
| 7,506 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 92,415 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 7,506 | | | 41 | TOTAL BENEFITS | 92,415 | | |
| | | 7.6561 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6831 |
| 105,545 | 10,611 | 9.9467 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,295,248 | 129,827 | 9.9767 |
| 3,918 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,544 | | |
| 101,627 | 10,611 | 9.5775 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,252,704 | 129,827 | 9.6490 |

TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 120,857,163 | 7,089,879 | 17.0464 | 01 | STRAIGHT TIME HOURS | 1,372,698,063 | 80,375,972 | 17.0784 |
| 133,498 | 5,588 | 23.8901 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,675,468 | 477,822 | 24.4347 |
| 919,997 | 49,264 | 18.6748 | 03 | HOLIDAY WORK HOURS | 2,102,364 | 116,640 | 18.0243 |
| 121,910,658 | 7,144,731 | 17.0630 | 04 | WORK HOURS SUBTOTAL | 1,386,475,895 | 80,970,434 | 17.1232 |
| | 1,224 | | 05 | STEWARDS DUTY HOURS (NA) | | 13,944 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,474 | 181 | 19.1933 |
| 102,100 | 5,912 | 17.2699 | 07 | LIMITED DUTY HOURS (NA) | 2,379,952 | 137,800 | 17.2710 |
| 25,888 | 1,508 | 17.1671 | 08 | REHABILITATION WORK HOURS (NA) | 319,425 | 18,819 | 16.9735 |
| | | | 09 | TRAINING HOURS | | | |
| 121,910,658 | 7,144,731 | 17.0630 | 10 | TOTAL WORK HOURS | 1,386,475,895 | 80,970,434 | 17.1232 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 30 | 6 | 5.0000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 28 | 6 | 4.6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 107,251 | 16,472 | 6.5111 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 250,999 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,628,438 | |
| 308,870 | 15,186 | 20.3391 | 16 | TERMINAL LEAVE | 3,995,365 | 190,986 | 20.9196 |
| 16,573,468 | 885,158 | 18.7237 | 17 | ANNUAL LEAVE | 122,734,364 | 6,505,794 | 18.8653 |
| 7,357,153 | 401,472 | 18.3254 | 18 | HOLIDAY LEAVE | 66,407,250 | 3,578,872 | 18.5553 |
| 4,869,608 | 260,124 | 18.7203 | 19 | SICK LEAVE | 62,224,732 | 3,311,006 | 18.7933 |
| 41,810 | 2,280 | 18.3377 | 20 | MILITARY LEAVE | 302,920 | 16,176 | 18.7265 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,006,166 | 58,808 | 17.1093 | 22 | OTHER LEAVE | 10,437,199 | 585,166 | 17.8363 |
| 97,186 | 5,242 | 18.5398 | 23 | CONTINUATION OF PAY LEAVE | 1,505,384 | 74,768 | 20.1340 |
| 30,254,261 | 1,628,270 | 18.5806 | 24 | TOTAL PAID ABSENCE | 267,607,214 | 14,262,768 | 18.7626 |
| 152,164,919 | 8,773,001 | 17.3446 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,654,190,418 | 95,233,202 | 17.3698 |
| 24,239,491 | 1,301,816 | 18.6197 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 193,136,979 | 10,275,652 | 18.7955 |
| 127,925,428 | 7,471,185 | 17.1225 | 27 | BALANCE LINE 25 - LINE 26 | 1,461,053,439 | 84,957,550 | 17.1974 |
| 11,825,986 | 633,819 | 18.6583 | 28 | ANNUAL LEAVE ACCRUED | 130,590,989 | 6,956,308 | 18.7730 |
| 5,724,306 | 312,334 | 18.3275 | 29 | HOLIDAY LEAVE ACCRUED | 62,178,262 | 3,368,084 | 18.4610 |
| 145,475,720 | 8,417,338 | 17.2828 | 30 | ACCRUED SALARY COST | 1,653,822,690 | 95,281,942 | 17.3571 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,398,495 | | | 32 | HEALTH BENEFITS | 143,178,235 | | |
| 1,045,897 | | | 33 | LIFE INSURANCE | 11,333,787 | | |
| 14,303,705 | | | 34 | RETIREMENT | 160,549,066 | | |
| 4,053,114 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 43,035,395 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,340,952 | | | 37 | SOCIAL SECURITY | 78,745,623 | | |
| 2,167,473 | | | 38 | MEDICARE | 23,612,559 | | |
| 42,309,636 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 460,454,665 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 42,309,636 | | | 41 | TOTAL BENEFITS | 460,454,665 | | |
| | | 29.0836 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.8418 |
| 187,785,356 | 7,144,731 | 26.2830 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,114,277,355 | 80,970,434 | 26.1117 |
| 44,455 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,886,774 | | |
| 187,740,901 | 7,144,731 | 26.2768 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,110,390,581 | 80,970,434 | 26.0637 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 162,054 | 8,745 | 18.5310 | 01 | STRAIGHT TIME HOURS | 1,914,922 | 103,585 | 18.4864 |
| 8,553 | 331 | 25.8398 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 80,445 | 3,082 | 26.1015 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 170,607 | 9,076 | 18.7975 | 04 | WORK HOURS SUBTOTAL | 1,995,367 | 106,667 | 18.7065 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 317 | 18 | 17.6111 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 170,607 | 9,076 | 18.7975 | 10 | TOTAL WORK HOURS | 1,995,367 | 106,667 | 18.7065 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 3,085 | 174 | 17.7298 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 3,085 | 174 | 17.7298 |
| 170,607 | 9,076 | 18.7975 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,998,452 | 106,841 | 18.7049 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,085 | 174 | 17.7298 |
| 170,607 | 9,076 | 18.7975 | 27 | BALANCE LINE 25 - LINE 26 | 1,995,367 | 106,667 | 18.7065 |
| 72 | 4 | 18.0000 | 28 | ANNUAL LEAVE ACCRUED | 930 | 52 | 17.8846 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 170,679 | 9,080 | 18.7972 | 30 | ACCRUED SALARY COST | 1,996,297 | 106,719 | 18.7061 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 2,729 | | |
| 210 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 113 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 123,780 | | |
| 10,561 | | | 38 | MEDICARE | 29,163 | | |
| 2,479 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 155,785 | | |
| 13,250 | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 155,785 | | |
| 13,250 | | 7.7631 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.8036 |
| 183,929 | 9,076 | 20.2654 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,152,082 | 106,667 | 20.1757 |
| 2,848 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,788 | | |
| 181,081 | 9,076 | 19.9516 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,125,294 | 106,667 | 19.9245 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: RURAL CARRIER, RELIEF (DES. 75)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 846,055 | 56,106 | 15.0795 | 01 | STRAIGHT TIME HOURS | 9,692,974 | 645,562 | 15.0147 |
| 41,196 | 1,816 | 22.6850 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 695,132 | 30,376 | 22.8842 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 887,251 | 57,922 | 15.3180 | 04 | WORK HOURS SUBTOTAL | 10,388,106 | 675,938 | 15.3684 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 4,763 | 316 | 15.0727 | 07 | LIMITED DUTY HOURS (NA) | 114,307 | 7,649 | 14.9440 |
| 181 | 12 | 15.0833 | 08 | REHABILITATION WORK HOURS (NA) | 5,396 | 362 | 14.9060 |
| | | | 09 | TRAINING HOURS | | | |
| 887,251 | 57,922 | 15.3180 | 10 | TOTAL WORK HOURS | 10,388,106 | 675,938 | 15.3684 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 936 | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 271 | 18 | 15.0555 | 22 | OTHER LEAVE | 1,531 | 102 | 15.0098 |
| 1,565 | 104 | 15.0480 | 23 | CONTINUATION OF PAY LEAVE | 21,153 | 1,362 | 15.5308 |
| 1,836 | 122 | 15.0491 | 24 | TOTAL PAID ABSENCE | 23,620 | 1,464 | 16.1338 |
| 889,087 | 58,044 | 15.3174 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,411,726 | 677,402 | 15.3700 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 936 | | |
| 889,087 | 58,044 | 15.3174 | 27 | BALANCE LINE 25 - LINE 26 | 10,410,790 | 677,402 | 15.3687 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 889,087 | 58,044 | 15.3174 | 30 | ACCRUED SALARY COST | 10,410,790 | 677,402 | 15.3687 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 76- | | |
| | | | 33 | LIFE INSURANCE | 6- | | |
| | | | 34 | RETIREMENT | 78- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 18- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 54,988 | | | 37 | SOCIAL SECURITY | 643,028 | | |
| 12,858 | | | 38 | MEDICARE | 150,341 | | |
| 67,846 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 793,191 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 67,846 | | | 41 | TOTAL BENEFITS | 793,191 | | |
| | | 7.6309 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6189 |
| 956,933 | 57,922 | 16.5210 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,203,981 | 675,938 | 16.5754 |
| 13,718 | | | 44 | LESS OVERTIME PREMIUM PAY | 231,479 | | |
| 943,215 | 57,922 | 16.2842 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,972,502 | 675,938 | 16.2330 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 37,534,328 | 3,075,670 | 12.2036 | 01 STRAIGHT TIME HOURS | 394,054,469 | 32,226,330 | 12.2277 |
| 3,189,928 | 172,906 | 18.4489 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 36,083,593 | 1,899,834 | 18.9930 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 40,724,256 | 3,248,576 | 12.5360 | 04 WORK HOURS SUBTOTAL | 430,138,062 | 34,126,164 | 12.6043 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 111 | 4 | 27.7500 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 13,390 | 1,100 | 12.1727 | 07 LIMITED DUTY HOURS (NA) | 376,740 | 30,993 | 12.1556 |
| 7,088 | 563 | 12.5896 | 08 REHABILITATION WORK HOURS (NA) | 102,303 | 8,128 | 12.5864 |
| | | | 09 TRAINING HOURS | | | |
| 40,724,256 | 3,248,576 | 12.5360 | 10 TOTAL WORK HOURS | 430,138,062 | 34,126,164 | 12.6043 |
| 1 | 1 | 1.0000 | 11 SUNDAY PREMIUM (NA HOURS) | 97 | 31 | 3.1290 |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 903 | 1,056 | .8551 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 72- | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 11,320- | |
| 421- | 28- | 15.0357 | 16 TERMINAL LEAVE | 321 | 265- | 1.2113- |
| 42,900 | 3,210 | 13.3644 | 17 ANNUAL LEAVE | 1,391,240 | 105,823 | 13.1468 |
| | | | 18 HOLIDAY LEAVE | 100- | 8- | 12.5000 |
| | | | 19 SICK LEAVE | 5,308 | 473 | 11.2219 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 3,262 | 251 | 12.9960 | 22 OTHER LEAVE | 29,038 | 2,191 | 13.2533 |
| 11,291 | 965 | 11.7005 | 23 CONTINUATION OF PAY LEAVE | 183,224 | 13,793 | 13.2838 |
| 57,032 | 4,398 | 12.9677 | 24 TOTAL PAID ABSENCE | 1,609,031 | 122,007 | 13.1880 |
| 40,781,289 | 3,252,974 | 12.5366 | 25 GROSS PAY & TOTAL PAID HOURS | 431,748,093 | 34,248,171 | 12.6064 |
| 42,479 | 3,182 | 13.3497 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,391,461 | 105,550 | 13.1829 |
| 40,738,810 | 3,249,792 | 12.5358 | 27 BALANCE LINE 25 - LINE 26 | 430,356,632 | 34,142,621 | 12.6046 |
| 163 | 8 | 20.3750 | 28 ANNUAL LEAVE ACCRUED | 438 | 27 | 16.2222 |
| 63 | 3 | 21.0000 | 29 HOLIDAY LEAVE ACCRUED | 117 | 6 | 19.5000 |
| 40,739,036 | 3,249,803 | 12.5358 | 30 ACCRUED SALARY COST | 430,357,187 | 34,142,654 | 12.6046 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 168 | | | 32 HEALTH BENEFITS | 849 | | |
| 17 | | | 33 LIFE INSURANCE | 179 | | |
| 130 | | | 34 RETIREMENT | 1,831 | | |
| 9 | | | 35 THRIFT SAVINGS PLAN (TSP) | 323 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,529,035 | | | 37 SOCIAL SECURITY | 26,858,248 | | |
| 591,495 | | | 38 MEDICARE | 6,281,503 | | |
| 3,120,854 | | | 39 PAYROLL BENEFITS SUBTOTAL | 33,142,933 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3,120,854 | | | 41 TOTAL BENEFITS | 33,142,933 | | |
| | | 7.6605 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7012 |
| 43,859,890 | 3,248,576 | 13.5012 | 43 COST OF SAL & BEN PER TOTAL WK HR | 463,500,120 | 34,126,164 | 13.5819 |
| 1,062,246 | | | 44 LESS OVERTIME PREMIUM PAY | 12,015,855 | | |
| 42,797,644 | 3,248,576 | 13.1742 | 45 STR SAL/BEN COST PER TOTAL WK HR | 451,484,265 | 34,126,164 | 13.2298 |

TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,032,727 | 467,797 | 10.7583 | 01 | STRAIGHT TIME HOURS | 47,175,999 | 4,395,790 | 10.7320 |
| 431,653 | 26,090 | 16.5447 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,718,469 | 215,531 | 17.2525 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,464,380 | 493,887 | 11.0640 | 04 | WORK HOURS SUBTOTAL | 50,894,468 | 4,611,321 | 11.0368 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 174 | 7 | 24.8571 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 866 | 76 | 11.3947 | 07 | LIMITED DUTY HOURS (NA) | 19,446 | 1,708 | 11.3852 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,464,380 | 493,887 | 11.0640 | 10 | TOTAL WORK HOURS | 50,894,468 | 4,611,321 | 11.0368 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | 1 | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 346 | 436 | .7935 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 168 | 25 | 6.7200 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 462 | | |
| | | | 17 | ANNUAL LEAVE | 1,241 | 112 | 11.0803 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 167 | 17 | 9.8235 |
| 84 | 8 | 10.5000 | 23 | CONTINUATION OF PAY LEAVE | 16,902 | 1,590 | 10.6301 |
| 84 | 8 | 10.5000 | 24 | TOTAL PAID ABSENCE | 18,772 | 1,719 | 10.9203 |
| 5,464,464 | 493,895 | 11.0640 | 25 | GROSS PAY & TOTAL PAID HOURS | 50,913,754 | 4,613,040 | 11.0369 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,703 | 112 | 15.2053 |
| 5,464,464 | 493,895 | 11.0640 | 27 | BALANCE LINE 25 - LINE 26 | 50,912,051 | 4,612,928 | 11.0368 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 138- | 13- | 10.6153 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,464,464 | 493,895 | 11.0640 | 30 | ACCRUED SALARY COST | 50,911,913 | 4,612,915 | 11.0368 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 141 | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 68- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 338,407 | | | 37 | SOCIAL SECURITY | 3,162,096 | | |
| 79,150 | | | 38 | MEDICARE | 739,947 | | |
| 417,557 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,902,085 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 417,557 | | | 41 | TOTAL BENEFITS | 3,902,085 | | |
| | | 7.6413 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6643 |
| 5,882,021 | 493,887 | 11.9096 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 54,813,998 | 4,611,321 | 11.8868 |
| 143,740 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,238,279 | | |
| 5,738,281 | 493,887 | 11.6186 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 53,575,719 | 4,611,321 | 11.6183 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,380,383 | 3,131,776 | 12.2551 | 01 | STRAIGHT TIME HOURS | 403,747,443 | 32,871,892 | 12.2824 |
| 3,231,124 | 174,722 | 18.4929 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 36,778,725 | 1,930,210 | 19.0542 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 41,611,507 | 3,306,498 | 12.5847 | 04 | WORK HOURS SUBTOTAL | 440,526,168 | 34,802,102 | 12.6580 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 111 | 4 | 27.7500 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 18,153 | 1,416 | 12.8199 | 07 | LIMITED DUTY HOURS (NA) | 491,047 | 38,642 | 12.7075 |
| 7,269 | 575 | 12.6417 | 08 | REHABILITATION WORK HOURS (NA) | 107,699 | 8,490 | 12.6853 |
| | | | 09 | TRAINING HOURS | | | |
| 41,611,507 | 3,306,498 | 12.5847 | 10 | TOTAL WORK HOURS | 440,526,168 | 34,802,102 | 12.6580 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 97 | 31 | 3.1290 |
| 1 | 1 | 1.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 903 | 1,056 | .8551 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 72- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,320- | |
| 421- | 28- | 15.0357 | 16 | TERMINAL LEAVE | 1,257 | 265- | 4.7433- |
| 42,900 | 3,210 | 13.3644 | 17 | ANNUAL LEAVE | 1,391,240 | 105,823 | 13.1468 |
| | | | 18 | HOLIDAY LEAVE | 100- | 8- | 12.5000 |
| | | | 19 | SICK LEAVE | 5,308 | 473 | 11.2219 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,533 | 269 | 13.1338 | 22 | OTHER LEAVE | 30,569 | 2,293 | 13.3314 |
| 12,856 | 1,069 | 12.0261 | 23 | CONTINUATION OF PAY LEAVE | 204,377 | 15,155 | 13.4857 |
| 58,868 | 4,520 | 13.0238 | 24 | TOTAL PAID ABSENCE | 1,632,651 | 123,471 | 13.2229 |
| 41,670,376 | 3,311,018 | 12.5853 | 25 | GROSS PAY & TOTAL PAID HOURS | 442,159,819 | 34,925,573 | 12.6600 |
| 42,479 | 3,182 | 13.3497 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,392,397 | 105,550 | 13.1918 |
| 41,627,897 | 3,307,836 | 12.5846 | 27 | BALANCE LINE 25 - LINE 26 | 440,767,422 | 34,820,023 | 12.6584 |
| 163 | 8 | 20.3750 | 28 | ANNUAL LEAVE ACCRUED | 438 | 27 | 16.2222 |
| 63 | 3 | 21.0000 | 29 | HOLIDAY LEAVE ACCRUED | 117 | 6 | 19.5000 |
| 41,628,123 | 3,307,847 | 12.5846 | 30 | ACCRUED SALARY COST | 440,767,977 | 34,820,056 | 12.6584 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 168 | | | 32 | HEALTH BENEFITS | 773 | | |
| 17 | | | 33 | LIFE INSURANCE | 173 | | |
| 130 | | | 34 | RETIREMENT | 1,753 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 305 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,584,023 | | | 37 | SOCIAL SECURITY | 27,501,276 | | |
| 604,353 | | | 38 | MEDICARE | 6,431,844 | | |
| 3,188,700 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 33,936,124 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,188,700 | | | 41 | TOTAL BENEFITS | 33,936,124 | | |
| | | 7.6599 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6993 |
| 44,816,823 | 3,306,498 | 13.5541 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 474,704,101 | 34,802,102 | 13.6400 |
| 1,075,964 | | | 44 | LESS OVERTIME PREMIUM PAY | 12,247,334 | | |
| 43,740,859 | 3,306,498 | 13.2287 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 462,456,767 | 34,802,102 | 13.2881 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: RURAL CARRIER, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 176,047,066 | 11,572,446 | 15.2126 | 01 | STRAIGHT TIME HOURS | 1,963,707,490 | 128,076,412 | 15.3323 |
| 4,452,761 | 239,209 | 18.6145 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 63,215,178 | 3,165,291 | 19.9713 |
| 919,997 | 49,264 | 18.6748 | 03 | HOLIDAY WORK HOURS | 2,102,364 | 116,640 | 18.0243 |
| 181,419,824 | 11,860,919 | 15.2955 | 04 | WORK HOURS SUBTOTAL | 2,029,025,032 | 131,358,343 | 15.4464 |
| | 1,224 | | 05 | STEWARDS DUTY HOURS (NA) | | 13,944 | |
| | | | 06 | PENALTY OVERTIME (NA) | 285 | 11 | 25.9090 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,474 | 181 | 19.1933 |
| 123,944 | 7,614 | 16.2784 | 07 | LIMITED DUTY HOURS (NA) | 2,935,926 | 181,549 | 16.1715 |
| 33,157 | 2,083 | 15.9179 | 08 | REHABILITATION WORK HOURS (NA) | 427,843 | 27,357 | 15.6392 |
| | | | 09 | TRAINING HOURS | | | |
| 181,419,824 | 11,860,919 | 15.2955 | 10 | TOTAL WORK HOURS | 2,029,025,032 | 131,358,343 | 15.4464 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 127 | 37 | 3.4324 |
| 1 | 2 | .5000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,314 | 1,545 | .8504 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 107,251 | 16,472 | 6.5111 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 168 | 25 | 6.7200 |
| | 271,968 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,830,268 | |
| 312,679 | 15,511 | 20.1585 | 16 | TERMINAL LEAVE | 4,093,230 | 196,860 | 20.7925 |
| 16,999,822 | 916,780 | 18.5429 | 17 | ANNUAL LEAVE | 127,417,121 | 6,854,473 | 18.5889 |
| 7,357,153 | 401,472 | 18.3254 | 18 | HOLIDAY LEAVE | 66,407,144 | 3,578,864 | 18.5553 |
| 5,020,086 | 271,326 | 18.5020 | 19 | SICK LEAVE | 64,318,908 | 3,465,605 | 18.5592 |
| 41,810 | 2,280 | 18.3377 | 20 | MILITARY LEAVE | 302,920 | 16,176 | 18.7265 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,022,165 | 59,966 | 17.0457 | 22 | OTHER LEAVE | 10,625,737 | 598,120 | 17.7652 |
| 117,897 | 6,891 | 17.1088 | 23 | CONTINUATION OF PAY LEAVE | 1,824,845 | 98,274 | 18.5689 |
| 30,871,612 | 1,674,226 | 18.4393 | 24 | TOTAL PAID ABSENCE | 274,989,905 | 14,808,372 | 18.5698 |
| 212,291,437 | 13,535,145 | 15.6844 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,304,123,797 | 146,166,715 | 15.7636 |
| 24,669,654 | 1,333,763 | 18.4962 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 197,917,495 | 10,630,197 | 18.6184 |
| 187,621,783 | 12,201,382 | 15.3770 | 27 | BALANCE LINE 25 - LINE 26 | 2,106,206,302 | 135,536,518 | 15.5397 |
| 12,192,766 | 661,324 | 18.4369 | 28 | ANNUAL LEAVE ACCRUED | 135,191,735 | 7,299,018 | 18.5219 |
| 5,724,369 | 312,337 | 18.3275 | 29 | HOLIDAY LEAVE ACCRUED | 62,178,379 | 3,368,090 | 18.4610 |
| 205,538,918 | 13,175,043 | 15.6006 | 30 | ACCRUED SALARY COST | 2,303,576,416 | 146,203,626 | 15.7559 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,398,430 | | | 32 | HEALTH BENEFITS | 143,174,999 | | |
| 1,045,910 | | | 33 | LIFE INSURANCE | 11,333,862 | | |
| 14,304,310 | | | 34 | RETIREMENT | 160,553,465 | | |
| 4,053,111 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 43,034,769 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,064,171 | | | 37 | SOCIAL SECURITY | 119,085,201 | | |
| 3,038,333 | | | 38 | MEDICARE | 33,048,340 | | |
| 46,904,265 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 510,230,636 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 46,904,265 | | | 41 | TOTAL BENEFITS | 510,230,636 | | |
| | | 22.8201 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.1494 |
| 252,443,183 | 11,860,919 | 21.2836 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,813,807,052 | 131,358,343 | 21.4208 |
| 1,482,769 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,049,545 | | |
| 250,960,414 | 11,860,919 | 21.1585 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,792,757,507 | 131,358,343 | 21.2606 |

TITLE: BUILDING SERVICE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,236,055 | 81,795 | 15.1116 | 01 | STRAIGHT TIME HOURS | 14,191,514 | 938,319 | 15.1244 |
| 59,540 | 2,622 | 22.7078 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 649,782 | 28,448 | 22.8410 |
| 5,078 | 342 | 14.8479 | 03 | HOLIDAY WORK HOURS | 44,963 | 3,111 | 14.4529 |
| 1,300,673 | 84,759 | 15.3455 | 04 | WORK HOURS SUBTOTAL | 14,886,259 | 969,878 | 15.3485 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 3 | |
| 2,867 | 98 | 29.2551 | 06 | PENALTY OVERTIME (NA) | 26,630 | 871 | 30.5740 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 29 | 2 | 14.5000 | 07 | LIMITED DUTY HOURS (NA) | 59 | 16 | 3.6875 |
| 6,274 | 356 | 17.6235 | 08 | REHABILITATION WORK HOURS (NA) | 78,597 | 4,520 | 17.3887 |
| 5,047 | 360 | 14.0194 | 09 | TRAINING HOURS | 65,269 | 4,659 | 14.0092 |
| 1,305,720 | 85,119 | 15.3399 | 10 | TOTAL WORK HOURS | 14,951,528 | 974,537 | 15.3421 |
| 3,278 | 933 | 3.5133 | 11 | SUNDAY PREMIUM (NA HOURS) | 42,620 | 12,046 | 3.5381 |
| 7,321 | 5,763 | 1.2703 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 83,929 | 63,967 | 1.3120 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 924 | 123 | 7.5121 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 230 | 31 | 7.4193 |
| | 3,134 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 34,104 | |
| 872 | 69 | 12.6376 | 16 | TERMINAL LEAVE | 87,524 | 4,635 | 18.8832 |
| 149,551 | 9,381 | 15.9419 | 17 | ANNUAL LEAVE | 1,227,870 | 77,711 | 15.8004 |
| 63,808 | 4,176 | 15.2796 | 18 | HOLIDAY LEAVE | 613,748 | 40,136 | 15.2917 |
| 47,682 | 2,995 | 15.9205 | 19 | SICK LEAVE | 542,606 | 34,344 | 15.7991 |
| 1,098 | 79 | 13.8987 | 20 | MILITARY LEAVE | 8,179 | 562 | 14.5533 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,654 | 162 | 16.3827 | 22 | OTHER LEAVE | 28,714 | 1,811 | 15.8553 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 10,456 | 647 | 16.1607 |
| 265,665 | 16,862 | 15.7552 | 24 | TOTAL PAID ABSENCE | 2,519,097 | 159,846 | 15.7595 |
| 1,581,984 | 101,981 | 15.5125 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,598,328 | 1,134,383 | 15.5135 |
| 214,231 | 13,626 | 15.7222 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,929,142 | 122,482 | 15.7504 |
| 1,367,753 | 88,355 | 15.4801 | 27 | BALANCE LINE 25 - LINE 26 | 15,669,186 | 1,011,901 | 15.4849 |
| 128,953 | 8,318 | 15.5028 | 28 | ANNUAL LEAVE ACCRUED | 1,415,266 | 91,710 | 15.4319 |
| 48,117 | 3,181 | 15.1263 | 29 | HOLIDAY LEAVE ACCRUED | 531,926 | 35,181 | 15.1196 |
| 1,544,823 | 99,854 | 15.4708 | 30 | ACCRUED SALARY COST | 17,616,378 | 1,138,792 | 15.4693 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 175,663 | | | 32 | HEALTH BENEFITS | 1,963,361 | | |
| 9,379 | | | 33 | LIFE INSURANCE | 104,283 | | |
| 143,921 | | | 34 | RETIREMENT | 1,655,876 | | |
| 37,473 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 411,926 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 70,408 | | | 37 | SOCIAL SECURITY | 777,483 | | |
| 22,308 | | | 38 | MEDICARE | 248,855 | | |
| 459,152 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,161,784 | | |
| 339 | | | 40 | UNIFORM ALLOWANCE | 7,919 | | |
| 459,491 | | | 41 | TOTAL BENEFITS | 5,169,703 | | |
| | | 29.7439 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.3460 |
| 2,004,314 | 85,119 | 23.5471 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,786,081 | 974,537 | 23.3814 |
| 20,306 | | | 44 | LESS OVERTIME PREMIUM PAY | 220,825 | | |
| 1,984,008 | 85,119 | 23.3086 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,565,256 | 974,537 | 23.1548 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: BUILDING SERVICE, TRANSITIONL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,124 | 635 | 12.7937 | 01 | STRAIGHT TIME HOURS | 147,397 | 11,949 | 12.3355 |
| 1,271 | 70 | 18.1571 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,092 | 1,254 | 17.6172 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 9,395 | 705 | 13.3262 | 04 | WORK HOURS SUBTOTAL | 169,489 | 13,203 | 12.8371 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 237 | 18 | 13.1666 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 700 | 40 | 17.5000 |
| | | | 09 | TRAINING HOURS | 61 | 6 | 10.1666 |
| 9,395 | 705 | 13.3262 | 10 | TOTAL WORK HOURS | 169,550 | 13,209 | 12.8359 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 655 | 666 | .9834 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 19 | |
| | | | 16 | TERMINAL LEAVE | 678 | 69 | 9.8260 |
| | | | 17 | ANNUAL LEAVE | 958 | 97 | 9.8762 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 1,636 | 166 | 9.8554 |
| 9,395 | 705 | 13.3262 | 25 | GROSS PAY & TOTAL PAID HOURS | 171,841 | 13,375 | 12.8479 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,636 | 166 | 9.8554 |
| 9,395 | 705 | 13.3262 | 27 | BALANCE LINE 25 - LINE 26 | 170,205 | 13,209 | 12.8855 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 899 | 95 | 9.4631 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 9,395 | 705 | 13.3262 | 30 | ACCRUED SALARY COST | 171,104 | 13,304 | 12.8610 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 23- | | | 32 | HEALTH BENEFITS | 117- | | |
| 2- | | | 33 | LIFE INSURANCE | 8- | | |
| 22- | | | 34 | RETIREMENT | 110- | | |
| 6- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 30- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 584 | | | 37 | SOCIAL SECURITY | 10,705 | | |
| 135 | | | 38 | MEDICARE | 2,504 | | |
| 666 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,944 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 666 | | | 41 | TOTAL BENEFITS | 12,944 | | |
| | | 7.0888 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5649 |
| 10,061 | 705 | 14.2709 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 184,048 | 13,209 | 13.9335 |
| 423 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,357 | | |
| 9,638 | 705 | 13.6709 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 176,691 | 13,209 | 13.3765 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: BUILDING SERVICE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 5,540,688 | 661,015 | 8.3820 |
| 456,492 | 53,512 | 8.5306 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 567,689 | 44,778 | 12.6778 |
| 47,517 | 3,663 | 12.9721 | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 6,108,377 | 705,793 | 8.6546 |
| 504,009 | 57,175 | 8.8151 | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,094 | 130 | 8.4153 |
| | | | 07 LIMITED DUTY HOURS (NA) | 259 | 35 | 7.4000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 38,567 | 4,531 | 8.5118 |
| 8,886 | 1,057 | 8.4068 | 09 TRAINING HOURS | 6,146,944 | 710,324 | 8.6537 |
| 512,895 | 58,232 | 8.8077 | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 101,572 | 137,409 | .7391 |
| 6,092 | 8,169 | .7457 | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | 634 | |
| | 16 | | 15 LEAVE WITHOUT PAY (NA HOURS) | 1,030 | | |
| | | | 16 TERMINAL LEAVE | 3- | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 60 | 8 | 7.5000 |
| | | | 23 CONTINUATION OF PAY LEAVE | 1,775 | 204 | 8.7009 |
| | | | 24 TOTAL PAID ABSENCE | 2,862 | 212 | 13.5000 |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 6,251,378 | 710,536 | 8.7981 |
| 518,987 | 58,232 | 8.9124 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,027 | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 6,250,351 | 710,536 | 8.7966 |
| 518,987 | 58,232 | 8.9124 | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 6,250,351 | 710,536 | 8.7966 |
| 518,987 | 58,232 | 8.9124 | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 46 | | |
| | | | 33 LIFE INSURANCE | 5 | | |
| | | | 34 RETIREMENT | 60 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 9 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 389,338 | | |
| 32,122 | | | 38 MEDICARE | 91,111 | | |
| 7,523 | | | 39 PAYROLL BENEFITS SUBTOTAL | 480,569 | | |
| 39,645 | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 480,569 | | |
| 39,645 | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6886 |
| | | 7.6389 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,730,920 | 710,324 | 9.4758 |
| 558,632 | 58,232 | 9.5932 | 44 LESS OVERTIME PREMIUM PAY | 189,040 | | |
| 15,823 | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,541,880 | 710,324 | 9.2097 |
| 542,809 | 58,232 | 9.3214 | | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: BUILDING SERVICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 31,812,308 | 2,077,282 | 15.3143 | 01 | STRAIGHT TIME HOURS | 365,718,749 | 23,928,517 | 15.2838 |
| 3,106,058 | 131,702 | 23.5839 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 34,408,407 | 1,464,626 | 23.4929 |
| 646,420 | 42,585 | 15.1795 | 03 | HOLIDAY WORK HOURS | 4,985,136 | 332,892 | 14.9752 |
| 35,564,786 | 2,251,569 | 15.7955 | 04 | WORK HOURS SUBTOTAL | 405,112,292 | 25,726,035 | 15.7471 |
| | 1,246 | | 05 | STEWARDS DUTY HOURS (NA) | | 16,015 | |
| 269,776 | 8,740 | 30.8668 | 06 | PENALTY OVERTIME (NA) | 2,627,017 | 84,735 | 31.0027 |
| 244 | 11 | 22.1818 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,635 | 113 | 23.3185 |
| 87,103 | 5,263 | 16.5500 | 07 | LIMITED DUTY HOURS (NA) | 961,142 | 58,691 | 16.3763 |
| 269,662 | 15,604 | 17.2815 | 08 | REHABILITATION WORK HOURS (NA) | 3,241,266 | 187,438 | 17.2924 |
| 230,962 | 15,053 | 15.3432 | 09 | TRAINING HOURS | 2,414,699 | 153,816 | 15.6986 |
| 35,795,748 | 2,266,622 | 15.7925 | 10 | TOTAL WORK HOURS | 407,526,991 | 25,879,851 | 15.7468 |
| 585,459 | 160,821 | 3.6404 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,553,183 | 1,800,124 | 3.6404 |
| 699,970 | 541,333 | 1.2930 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,102,415 | 6,144,211 | 1.3187 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 176,376 | 23,485 | 7.5101 |
| 34,474 | 4,456 | 7.7365 | 14 | OTHER PREMIUM PAY (NA HOURS) | 452,356 | 58,953 | 7.6731 |
| | 93,517 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 948,361 | |
| 56,636 | 3,193 | 17.7375 | 16 | TERMINAL LEAVE | 1,198,618 | 60,924 | 19.6739 |
| 4,793,254 | 302,581 | 15.8412 | 17 | ANNUAL LEAVE | 34,808,421 | 2,220,068 | 15.6789 |
| 2,023,384 | 130,703 | 15.4807 | 18 | HOLIDAY LEAVE | 17,997,092 | 1,166,469 | 15.4286 |
| 1,456,767 | 91,145 | 15.9829 | 19 | SICK LEAVE | 17,681,680 | 1,117,492 | 15.8226 |
| 64,334 | 4,543 | 14.1611 | 20 | MILITARY LEAVE | 418,230 | 30,060 | 13.9131 |
| | | | 21 | CONVENTION LEAVE | | | |
| 90,908 | 6,054 | 15.0161 | 22 | OTHER LEAVE | 1,052,740 | 68,907 | 15.2776 |
| 28,281 | 1,787 | 15.8259 | 23 | CONTINUATION OF PAY LEAVE | 412,102 | 26,629 | 15.4756 |
| 8,513,564 | 540,006 | 15.7656 | 24 | TOTAL PAID ABSENCE | 73,568,883 | 4,690,549 | 15.6844 |
| 45,629,215 | 2,806,628 | 16.2576 | 25 | GROSS PAY & TOTAL PAID HOURS | 496,380,204 | 30,570,400 | 16.2372 |
| 6,873,274 | 436,477 | 15.7471 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 54,004,131 | 3,447,461 | 15.6648 |
| 38,755,941 | 2,370,151 | 16.3516 | 27 | BALANCE LINE 25 - LINE 26 | 442,376,073 | 27,122,939 | 16.3100 |
| 3,447,580 | 219,734 | 15.6897 | 28 | ANNUAL LEAVE ACCRUED | 37,781,226 | 2,417,549 | 15.6279 |
| 1,557,521 | 101,001 | 15.4208 | 29 | HOLIDAY LEAVE ACCRUED | 16,867,216 | 1,096,247 | 15.3863 |
| 43,761,042 | 2,690,886 | 16.2626 | 30 | ACCRUED SALARY COST | 497,024,515 | 30,636,735 | 16.2231 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,101,979 | | | 32 | HEALTH BENEFITS | 44,619,513 | | |
| 278,183 | | | 33 | LIFE INSURANCE | 3,022,885 | | |
| 3,791,229 | | | 34 | RETIREMENT | 42,800,731 | | |
| 1,024,677 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10,953,459 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,937,223 | | | 37 | SOCIAL SECURITY | 20,827,389 | | |
| 647,916 | | | 38 | MEDICARE | 7,068,301 | | |
| 11,781,207 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 129,292,278 | | |
| 31,947 | | | 40 | UNIFORM ALLOWANCE | 441,471 | | |
| 11,813,154 | | | 41 | TOTAL BENEFITS | 129,733,749 | | |
| | | 26.9946 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.1020 |
| 55,574,196 | 2,266,622 | 24.5185 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 626,758,264 | 25,879,851 | 24.2180 |
| 1,079,289 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,895,834 | | |
| 54,494,907 | 2,266,622 | 24.0423 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 614,862,430 | 25,879,851 | 23.7583 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,554 | 766 | 16.3890 | 01 | STRAIGHT TIME HOURS | 114,005 | 7,065 | 16.1365 |
| 1,795 | 76 | 23.6184 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,149 | 179 | 23.1787 |
| | | | 03 | HOLIDAY WORK HOURS | 421 | 24 | 17.5416 |
| 14,349 | 842 | 17.0415 | 04 | WORK HOURS SUBTOTAL | 118,575 | 7,268 | 16.3146 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 424 | 24 | 17.6666 | 07 | LIMITED DUTY HOURS (NA) | 7,132 | 406 | 17.5665 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 405 | 22 | 18.4090 |
| 14,349 | 842 | 17.0415 | 10 | TOTAL WORK HOURS | 118,980 | 7,290 | 16.3209 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 12 | 4 | 3.0000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3 | 2 | 1.5000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,145 | 72 | 15.9027 | 17 | ANNUAL LEAVE | 10,047 | 597 | 16.8291 |
| 417 | 25 | 16.6800 | 18 | HOLIDAY LEAVE | 3,658 | 221 | 16.5520 |
| 222 | 13 | 17.0769 | 19 | SICK LEAVE | 2,618 | 156 | 16.7820 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,784 | 110 | 16.2181 | 24 | TOTAL PAID ABSENCE | 16,323 | 974 | 16.7587 |
| 16,133 | 952 | 16.9464 | 25 | GROSS PAY & TOTAL PAID HOURS | 135,318 | 8,264 | 16.3743 |
| 1,562 | 97 | 16.1030 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,705 | 818 | 16.7542 |
| 14,571 | 855 | 17.0421 | 27 | BALANCE LINE 25 - LINE 26 | 121,613 | 7,446 | 16.3326 |
| 948 | 56 | 16.9285 | 28 | ANNUAL LEAVE ACCRUED | 10,362 | 618 | 16.7669 |
| 349 | 21 | 16.6190 | 29 | HOLIDAY LEAVE ACCRUED | 3,813 | 227 | 16.7973 |
| 15,868 | 932 | 17.0257 | 30 | ACCRUED SALARY COST | 135,788 | 8,291 | 16.3777 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,932 | | | 32 | HEALTH BENEFITS | 17,461 | | |
| 87 | | | 33 | LIFE INSURANCE | 840 | | |
| 1,423 | | | 34 | RETIREMENT | 13,752 | | |
| 559 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,118 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 957 | | | 37 | SOCIAL SECURITY | 8,026 | | |
| 225 | | | 38 | MEDICARE | 1,895 | | |
| 5,183 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 47,092 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,183 | | | 41 | TOTAL BENEFITS | 47,092 | | |
| | | 32.6632 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.6805 |
| 21,051 | 842 | 25.0011 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 182,880 | 7,290 | 25.0864 |
| 598 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,382 | | |
| 20,453 | 842 | 24.2909 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 181,498 | 7,290 | 24.8968 |

TITLE: OPERATING EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | 58 | 5 11.6000 | 01 STRAIGHT TIME HOURS | 3,481 | 321 | 10.8442 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 425 | 27 | 15.7407 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | 58 | 5 11.6000 | 04 WORK HOURS SUBTOTAL | 3,906 | 348 | 11.2241 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | 58 | 5 11.6000 | 10 TOTAL WORK HOURS | 3,906 | 348 | 11.2241 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | 58 | 5 11.6000 | 25 GROSS PAY & TOTAL PAID HOURS | 3,906 | 348 | 11.2241 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | 58 | 5 11.6000 | 27 BALANCE LINE 25 - LINE 26 | 3,906 | 348 | 11.2241 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | 58 | 5 11.6000 | 30 ACCRUED SALARY COST | 3,906 | 348 | 11.2241 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 88- | | |
| | | | 33 LIFE INSURANCE | 7- | | |
| | | | 34 RETIREMENT | 94- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 27- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | 4 | | 37 SOCIAL SECURITY | 265 | | |
| | 1 | | 38 MEDICARE | 56 | | |
| | 5 | | 39 PAYROLL BENEFITS SUBTOTAL | 105 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | 5 | | 41 TOTAL BENEFITS | 105 | | |
| | | 8.6206 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 2.6881 |
| | 63 | 5 12.6000 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,011 | 348 | 11.5258 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 142 | | |
| | 63 | 5 12.6000 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,869 | 348 | 11.1178 |

TITLE: OPERATING EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,835 | 886 | 7.7144 | 01 | STRAIGHT TIME HOURS | 123,886 | 13,566 | 9.1320 |
| 598 | 52 | 11.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,213 | 1,224 | 13.2459 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,433 | 938 | 7.9243 | 04 | WORK HOURS SUBTOTAL | 140,099 | 14,790 | 9.4725 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 792 | 61 | 12.9836 |
| 7,433 | 938 | 7.9243 | 10 | TOTAL WORK HOURS | 140,891 | 14,851 | 9.4869 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 32 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 32 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 7,433 | 938 | 7.9243 | 25 | GROSS PAY & TOTAL PAID HOURS | 140,891 | 14,851 | 9.4869 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 7,433 | 938 | 7.9243 | 27 | BALANCE LINE 25 - LINE 26 | 140,891 | 14,851 | 9.4869 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,433 | 938 | 7.9243 | 30 | ACCRUED SALARY COST | 140,891 | 14,851 | 9.4869 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 26- | | |
| | | | 33 | LIFE INSURANCE | 2- | | |
| | | | 34 | RETIREMENT | 27- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 460 | | | 37 | SOCIAL SECURITY | 8,745 | | |
| 108 | | | 38 | MEDICARE | 2,045 | | |
| 568 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,727 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 568 | | | 41 | TOTAL BENEFITS | 10,727 | | |
| | | 7.6415 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6136 |
| 8,001 | 938 | 8.5298 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 151,618 | 14,851 | 10.2092 |
| 199 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,399 | | |
| 7,802 | 938 | 8.3176 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 146,219 | 14,851 | 9.8457 |

TITLE: OPERATING EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,052,027 | 1,979,574 | 18.7171 | 01 | STRAIGHT TIME HOURS | 427,849,468 | 22,944,768 | 18.6469 |
| 5,625,276 | 193,850 | 29.0187 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 61,956,334 | 2,152,504 | 28.7833 |
| 959,480 | 51,790 | 18.5263 | 03 | HOLIDAY WORK HOURS | 8,640,861 | 469,174 | 18.4171 |
| 43,636,783 | 2,225,214 | 19.6101 | 04 | WORK HOURS SUBTOTAL | 498,446,663 | 25,566,446 | 19.4961 |
| | 4,153 | | 05 | STEWARDS DUTY HOURS (NA) | | 42,414 | |
| 858,778 | 22,725 | 37.7900 | 06 | PENALTY OVERTIME (NA) | 7,836,462 | 208,333 | 37.6150 |
| 151,101 | 6,783 | 22.2764 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,818,738 | 81,056 | 22.4380 |
| 26,826 | 1,392 | 19.2715 | 07 | LIMITED DUTY HOURS (NA) | 362,366 | 18,728 | 19.3488 |
| 86,048 | 4,529 | 18.9993 | 08 | REHABILITATION WORK HOURS (NA) | 969,065 | 51,401 | 18.8530 |
| 1,844,397 | 92,034 | 20.0403 | 09 | TRAINING HOURS | 24,314,150 | 1,222,577 | 19.8876 |
| 45,481,180 | 2,317,248 | 19.6272 | 10 | TOTAL WORK HOURS | 522,760,813 | 26,789,023 | 19.5139 |
| 1,177,836 | 256,946 | 4.5839 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,418,893 | 2,938,473 | 4.5666 |
| 1,384,305 | 852,917 | 1.6230 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 16,303,572 | 9,865,521 | 1.6525 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 257,881 | 28,174 | 9.1531 |
| 98,434 | 10,457 | 9.4132 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,330,535 | 142,683 | 9.3251 |
| | 40,193 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 378,637 | |
| 149,425 | 6,998 | 21.3525 | 16 | TERMINAL LEAVE | 1,298,803 | 55,378 | 23.4534 |
| 6,138,608 | 324,655 | 18.9080 | 17 | ANNUAL LEAVE | 40,380,983 | 2,146,803 | 18.8098 |
| 2,380,919 | 127,130 | 18.7282 | 18 | HOLIDAY LEAVE | 21,230,427 | 1,140,514 | 18.6147 |
| 1,533,292 | 80,918 | 18.9487 | 19 | SICK LEAVE | 18,221,071 | 971,687 | 18.7519 |
| 76,002 | 4,175 | 18.2040 | 20 | MILITARY LEAVE | 613,835 | 34,278 | 17.9075 |
| | | | 21 | CONVENTION LEAVE | | | |
| 68,996 | 3,648 | 18.9133 | 22 | OTHER LEAVE | 929,467 | 49,984 | 18.5952 |
| 23,072 | 1,282 | 17.9968 | 23 | CONTINUATION OF PAY LEAVE | 270,523 | 14,987 | 18.0505 |
| 10,370,314 | 548,806 | 18.8961 | 24 | TOTAL PAID ABSENCE | 82,945,109 | 4,413,631 | 18.7929 |
| 58,512,069 | 2,866,054 | 20.4155 | 25 | GROSS PAY & TOTAL PAID HOURS | 637,016,803 | 31,202,654 | 20.4154 |
| 8,668,952 | 458,783 | 18.8955 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 62,910,213 | 3,342,695 | 18.8202 |
| 49,843,117 | 2,407,271 | 20.7052 | 27 | BALANCE LINE 25 - LINE 26 | 574,106,590 | 27,859,959 | 20.6068 |
| 4,126,664 | 218,532 | 18.8835 | 28 | ANNUAL LEAVE ACCRUED | 45,187,245 | 2,405,624 | 18.7840 |
| 1,845,274 | 98,762 | 18.6840 | 29 | HOLIDAY LEAVE ACCRUED | 20,003,523 | 1,075,834 | 18.5935 |
| 55,815,055 | 2,724,565 | 20.4858 | 30 | ACCRUED SALARY COST | 639,297,358 | 31,341,417 | 20.3978 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,497,296 | | | 32 | HEALTH BENEFITS | 48,502,497 | | |
| 335,903 | | | 33 | LIFE INSURANCE | 3,653,622 | | |
| 4,522,266 | | | 34 | RETIREMENT | 50,795,889 | | |
| 1,323,823 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,082,822 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,210,208 | | | 37 | SOCIAL SECURITY | 23,660,902 | | |
| 833,045 | | | 38 | MEDICARE | 9,095,665 | | |
| 13,722,541 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 149,791,397 | | |
| 25,402 | | | 40 | UNIFORM ALLOWANCE | 441,921 | | |
| 13,747,943 | | | 41 | TOTAL BENEFITS | 150,233,318 | | |
| | | 24.6312 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.4997 |
| 69,562,998 | 2,317,248 | 30.0196 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 789,530,676 | 26,789,023 | 29.4721 |
| 1,966,316 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,334,509 | | |
| 67,596,682 | 2,317,248 | 29.1711 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 768,196,167 | 26,789,023 | 28.6757 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 153,206 | 8,940 | 17.1371 | 01 | STRAIGHT TIME HOURS | 1,770,789 | 104,302 | 16.9775 |
| 7,234 | 283 | 25.5618 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 74,820 | 2,933 | 25.5097 |
| 655 | 37 | 17.7027 | 03 | HOLIDAY WORK HOURS | 3,021 | 176 | 17.1647 |
| 161,095 | 9,260 | 17.3968 | 04 | WORK HOURS SUBTOTAL | 1,848,630 | 107,411 | 17.2108 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 362 | 10 | 36.2000 | 06 | PENALTY OVERTIME (NA) | 7,072 | 208 | 34.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,595 | 139 | 18.6690 | 08 | REHABILITATION WORK HOURS (NA) | 25,668 | 1,381 | 18.5865 |
| 822 | 47 | 17.4893 | 09 | TRAINING HOURS | 10,390 | 602 | 17.2591 |
| 161,917 | 9,307 | 17.3973 | 10 | TOTAL WORK HOURS | 1,859,020 | 108,013 | 17.2110 |
| 260 | 53 | 4.9056 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,952 | 433 | 4.5080 |
| 367 | 223 | 1.6457 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,254 | 2,063 | 1.5773 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 216 | 27 | 8.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 5 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 805 | |
| | | | 16 | TERMINAL LEAVE | 16,056 | 955 | 16.8125 |
| 15,825 | 913 | 17.3329 | 17 | ANNUAL LEAVE | 168,266 | 9,706 | 17.3362 |
| 7,609 | 441 | 17.2539 | 18 | HOLIDAY LEAVE | 77,413 | 4,527 | 17.1002 |
| 3,368 | 201 | 16.7562 | 19 | SICK LEAVE | 66,456 | 3,849 | 17.2657 |
| 788 | 47 | 16.7659 | 20 | MILITARY LEAVE | 3,619 | 213 | 16.9906 |
| | | | 21 | CONVENTION LEAVE | | | |
| 22 | 1 | 22.0000 | 22 | OTHER LEAVE | 225 | 13 | 17.3076 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 860 | 49 | 17.5510 |
| 27,612 | 1,603 | 17.2252 | 24 | TOTAL PAID ABSENCE | 332,895 | 19,312 | 17.2377 |
| 190,156 | 10,910 | 17.4295 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,197,337 | 127,325 | 17.2577 |
| 23,434 | 1,354 | 17.3072 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 261,735 | 15,188 | 17.2330 |
| 166,722 | 9,556 | 17.4468 | 27 | BALANCE LINE 25 - LINE 26 | 1,935,602 | 112,137 | 17.2610 |
| 16,298 | 942 | 17.3014 | 28 | ANNUAL LEAVE ACCRUED | 184,210 | 10,740 | 17.1517 |
| 5,392 | 313 | 17.2268 | 29 | HOLIDAY LEAVE ACCRUED | 61,397 | 3,591 | 17.0974 |
| 188,412 | 10,811 | 17.4278 | 30 | ACCRUED SALARY COST | 2,181,209 | 126,468 | 17.2471 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,517 | | | 32 | HEALTH BENEFITS | 258,825 | | |
| 1,147 | | | 33 | LIFE INSURANCE | 13,253 | | |
| 17,230 | | | 34 | RETIREMENT | 207,809 | | |
| 5,420 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 63,041 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,817 | | | 37 | SOCIAL SECURITY | 93,615 | | |
| 2,674 | | | 38 | MEDICARE | 30,980 | | |
| 56,805 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 667,523 | | |
| 103 | | | 40 | UNIFORM ALLOWANCE | 724 | | |
| 56,908 | | | 41 | TOTAL BENEFITS | 668,247 | | |
| | | 30.2040 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.6365 |
| 245,320 | 9,307 | 26.3586 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,849,456 | 108,013 | 26.3806 |
| 2,469 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,096 | | |
| 242,851 | 9,307 | 26.0933 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,823,360 | 108,013 | 26.1390 |

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 162 | 12 | 13.5000 | 01 | STRAIGHT TIME HOURS | 19,221 | 1,532 | 12.5463 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,936 | 113 | 17.1327 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 162 | 12 | 13.5000 | 04 | WORK HOURS SUBTOTAL | 21,157 | 1,645 | 12.8613 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 26 | 2 | 13.0000 |
| 162 | 12 | 13.5000 | 10 | TOTAL WORK HOURS | 21,183 | 1,647 | 12.8615 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2 | 2 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 965 | 76 | 12.6973 |
| | | | 17 | ANNUAL LEAVE | 300 | 24 | 12.5000 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 1,265 | 100 | 12.6500 |
| 162 | 12 | 13.5000 | 25 | GROSS PAY & TOTAL PAID HOURS | 22,450 | 1,747 | 12.8506 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,265 | 100 | 12.6500 |
| 162 | 12 | 13.5000 | 27 | BALANCE LINE 25 - LINE 26 | 21,185 | 1,647 | 12.8627 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 486 | 40 | 12.1500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 162 | 12 | 13.5000 | 30 | ACCRUED SALARY COST | 21,671 | 1,687 | 12.8458 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 171- | | |
| | | | 33 | LIFE INSURANCE | 12- | | |
| | | | 34 | RETIREMENT | 167- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 41- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11 | | | 37 | SOCIAL SECURITY | 1,459 | | |
| 3 | | | 38 | MEDICARE | 327 | | |
| 14 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,395 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 14 | | | 41 | TOTAL BENEFITS | 1,395 | | |
| | | 8.6419 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 6.4371 |
| 176 | 12 | 14.6666 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 23,066 | 1,647 | 14.0048 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 645 | | |
| 176 | 12 | 14.6666 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,421 | 1,647 | 13.6132 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: BLDG/PLANT EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,856 | 3,755 | 10.3478 | 01 | STRAIGHT TIME HOURS | 552,558 | 54,892 | 10.0662 |
| 3,377 | 216 | 15.6342 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 67,015 | 4,341 | 15.4376 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 42,233 | 3,971 | 10.6353 | 04 | WORK HOURS SUBTOTAL | 619,573 | 59,233 | 10.4599 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 535 | 47 | 11.3829 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 132 | 14 | 9.4285 | 09 | TRAINING HOURS | 1,501 | 168 | 8.9345 |
| 42,365 | 3,985 | 10.6311 | 10 | TOTAL WORK HOURS | 621,074 | 59,401 | 10.4556 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 403 | 417 | .9664 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,313 | 6,256 | 1.0091 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 65 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 209 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 42,768 | 3,985 | 10.7322 | 25 | GROSS PAY & TOTAL PAID HOURS | 627,387 | 59,401 | 10.5618 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 42,768 | 3,985 | 10.7322 | 27 | BALANCE LINE 25 - LINE 26 | 627,387 | 59,401 | 10.5618 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 42,768 | 3,985 | 10.7322 | 30 | ACCRUED SALARY COST | 627,387 | 59,401 | 10.5618 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 785 | | |
| | | | 33 | LIFE INSURANCE | 63 | | |
| | | | 34 | RETIREMENT | 823 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 199 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,647 | | | 37 | SOCIAL SECURITY | 38,670 | | |
| 620 | | | 38 | MEDICARE | 9,114 | | |
| 3,267 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 49,654 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,267 | | | 41 | TOTAL BENEFITS | 49,654 | | |
| | | 7.6388 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.9144 |
| 46,035 | 3,985 | 11.5520 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 677,041 | 59,401 | 11.3978 |
| 1,125 | | | 44 | LESS OVERTIME PREMIUM PAY | 22,316 | | |
| 44,910 | 3,985 | 11.2697 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 654,725 | 59,401 | 11.0221 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,631,630 | 801,106 | 18.2642 | 01 | STRAIGHT TIME HOURS | 170,938,681 | 9,430,928 | 18.1253 |
| 1,544,245 | 56,506 | 27.3288 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 17,234,925 | 641,740 | 26.8565 |
| 275,729 | 15,001 | 18.3807 | 03 | HOLIDAY WORK HOURS | 2,197,887 | 120,793 | 18.1954 |
| 16,451,604 | 872,613 | 18.8532 | 04 | WORK HOURS SUBTOTAL | 190,371,493 | 10,193,461 | 18.6758 |
| | 1,226 | | 05 | STEWARDS DUTY HOURS (NA) | | 15,764 | |
| 187,476 | 5,217 | 35.9355 | 06 | PENALTY OVERTIME (NA) | 1,355,292 | 37,920 | 35.7408 |
| 112,718 | 5,014 | 22.4806 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,290,300 | 57,710 | 22.3583 |
| 27,999 | 1,548 | 18.0872 | 07 | LIMITED DUTY HOURS (NA) | 408,731 | 22,543 | 18.1311 |
| 64,169 | 3,483 | 18.4234 | 08 | REHABILITATION WORK HOURS (NA) | 708,126 | 38,376 | 18.4523 |
| 339,629 | 17,182 | 19.7665 | 09 | TRAINING HOURS | 4,027,659 | 206,127 | 19.5396 |
| 16,791,233 | 889,795 | 18.8709 | 10 | TOTAL WORK HOURS | 194,399,152 | 10,399,588 | 18.6929 |
| 197,214 | 43,539 | 4.5295 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,283,997 | 508,530 | 4.4913 |
| 254,474 | 154,647 | 1.6455 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,978,931 | 1,790,225 | 1.6639 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 59,864 | 6,831 | 8.7635 |
| 14,919 | 1,729 | 8.6286 | 14 | OTHER PREMIUM PAY (NA HOURS) | 217,774 | 24,350 | 8.9434 |
| | 15,566 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 158,694 | |
| 37,538 | 2,046 | 18.3470 | 16 | TERMINAL LEAVE | 757,748 | 33,369 | 22.7081 |
| 2,552,958 | 137,386 | 18.5823 | 17 | ANNUAL LEAVE | 17,909,257 | 966,700 | 18.5261 |
| 1,005,048 | 54,367 | 18.4863 | 18 | HOLIDAY LEAVE | 9,034,261 | 492,538 | 18.3422 |
| 671,481 | 36,754 | 18.2696 | 19 | SICK LEAVE | 8,157,338 | 446,548 | 18.2675 |
| 21,821 | 1,236 | 17.6545 | 20 | MILITARY LEAVE | 210,649 | 11,878 | 17.7343 |
| | | | 21 | CONVENTION LEAVE | | | |
| 34,949 | 1,805 | 19.3623 | 22 | OTHER LEAVE | 415,542 | 22,584 | 18.3998 |
| 12,109 | 735 | 16.4748 | 23 | CONTINUATION OF PAY LEAVE | 133,460 | 7,698 | 17.3369 |
| 4,335,904 | 234,329 | 18.5034 | 24 | TOTAL PAID ABSENCE | 36,618,255 | 1,981,315 | 18.4817 |
| 21,593,744 | 1,124,124 | 19.2093 | 25 | GROSS PAY & TOTAL PAID HOURS | 236,557,973 | 12,380,903 | 19.1066 |
| 3,595,544 | 193,799 | 18.5529 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 27,701,266 | 1,492,607 | 18.5589 |
| 17,998,200 | 930,325 | 19.3461 | 27 | BALANCE LINE 25 - LINE 26 | 208,856,707 | 10,888,296 | 19.1817 |
| 1,801,028 | 96,636 | 18.6372 | 28 | ANNUAL LEAVE ACCRUED | 19,844,629 | 1,072,326 | 18.5061 |
| 775,246 | 42,001 | 18.4577 | 29 | HOLIDAY LEAVE ACCRUED | 8,483,314 | 462,722 | 18.3335 |
| 20,574,474 | 1,068,962 | 19.2471 | 30 | ACCRUED SALARY COST | 237,184,650 | 12,423,344 | 19.0918 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,851,837 | | | 32 | HEALTH BENEFITS | 20,081,449 | | |
| 132,180 | | | 33 | LIFE INSURANCE | 1,444,074 | | |
| 1,713,273 | | | 34 | RETIREMENT | 19,268,581 | | |
| 442,133 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,717,154 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 702,710 | | | 37 | SOCIAL SECURITY | 7,586,552 | | |
| 306,537 | | | 38 | MEDICARE | 3,364,611 | | |
| 5,148,670 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 56,462,421 | | |
| 21,917 | | | 40 | UNIFORM ALLOWANCE | 287,426 | | |
| 5,170,587 | | | 41 | TOTAL BENEFITS | 56,749,847 | | |
| | | 25.1310 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9264 |
| 25,745,061 | 889,795 | 28.9336 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 293,934,497 | 10,399,588 | 28.2640 |
| 508,007 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,535,894 | | |
| 25,237,054 | 889,795 | 28.3627 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 288,398,603 | 10,399,588 | 27.7317 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 1,213 | 67 | 18.1044 | 01 STRAIGHT TIME HOURS | 37,131 | 2,194 | 16.9238 |
| 49 | 2 | 24.5000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 256 | 10 | 25.6000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,262 | 69 | 18.2898 | 04 WORK HOURS SUBTOTAL | 37,387 | 2,204 | 16.9632 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 18 | 1 | 18.0000 |
| 1,262 | 69 | 18.2898 | 10 TOTAL WORK HOURS | 37,405 | 2,205 | 16.9637 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 536 | 348 | 1.5402 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 64 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 96 | |
| | | | 16 TERMINAL LEAVE | | | |
| 561 | 32 | 17.5312 | 17 ANNUAL LEAVE | 1,443 | 83 | 17.3855 |
| 140 | 8 | 17.5000 | 18 HOLIDAY LEAVE | 1,114 | 64 | 17.4062 |
| | | | 19 SICK LEAVE | 782 | 45 | 17.3777 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 701 | 40 | 17.5250 | 24 TOTAL PAID ABSENCE | 3,339 | 192 | 17.3906 |
| 1,963 | 109 | 18.0091 | 25 GROSS PAY & TOTAL PAID HOURS | 41,280 | 2,397 | 17.2215 |
| 701 | 40 | 17.5250 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,557 | 147 | 17.3945 |
| 1,262 | 69 | 18.2898 | 27 BALANCE LINE 25 - LINE 26 | 38,723 | 2,250 | 17.2102 |
| 53 | 3 | 17.6666 | 28 ANNUAL LEAVE ACCRUED | 1,117 | 64 | 17.4531 |
| 72 | 4 | 18.0000 | 29 HOLIDAY LEAVE ACCRUED | 684 | 39 | 17.5384 |
| 1,387 | 76 | 18.2500 | 30 ACCRUED SALARY COST | 40,524 | 2,353 | 17.2222 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 98 | | | 32 HEALTH BENEFITS | 1,711 | | |
| 20 | | | 33 LIFE INSURANCE | 241 | | |
| 164 | | | 34 RETIREMENT | 3,673 | | |
| 41 | | | 35 THRIFT SAVINGS PLAN (TSP) | 840 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 55 | | | 37 SOCIAL SECURITY | 1,350 | | |
| 28 | | | 38 MEDICARE | 595 | | |
| 406 | | | 39 PAYROLL BENEFITS SUBTOTAL | 8,410 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 406 | | | 41 TOTAL BENEFITS | 8,410 | | |
| | | 29.2718 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 20.7531 |
| 1,793 | 69 | 25.9855 | 43 COST OF SAL & BEN PER TOTAL WK HR | 48,934 | 2,205 | 22.1922 |
| 16 | | | 44 LESS OVERTIME PREMIUM PAY | 85 | | |
| 1,777 | 69 | 25.7536 | 45 STR SAL/BEN COST PER TOTAL WK HR | 48,849 | 2,205 | 22.1537 |

TITLE: ADMIN. SUPPORT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 408 | 34 | 12.0000 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 408 | 34 | 12.0000 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 408 | 34 | 12.0000 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 408 | 34 | 12.0000 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 408 | 34 | 12.0000 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 408 | 34 | 12.0000 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 11- | | |
| | | | 33 LIFE INSURANCE | 1- | | |
| | | | 34 RETIREMENT | 11- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 3- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 30 | | |
| | | | 38 MEDICARE | 6 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 10 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 10 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 2.4509 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 418 | 34 | 12.2941 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 418 | 34 | 12.2941 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: ADMIN. SUPPORT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 5,957 | 627 | 9.5007 | 01 STRAIGHT TIME HOURS | 26,508 | 3,612 | 7.3388 |
| 263 | 20 | 13.1500 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,417 | 194 | 12.4587 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 6,220 | 647 | 9.6136 | 04 WORK HOURS SUBTOTAL | 28,925 | 3,806 | 7.5998 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 146 | 8 | 18.2500 |
| 6,220 | 647 | 9.6136 | 10 TOTAL WORK HOURS | 29,071 | 3,814 | 7.6221 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 6,220 | 647 | 9.6136 | 25 GROSS PAY & TOTAL PAID HOURS | 29,071 | 3,814 | 7.6221 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 6,220 | 647 | 9.6136 | 27 BALANCE LINE 25 - LINE 26 | 29,071 | 3,814 | 7.6221 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 6,220 | 647 | 9.6136 | 30 ACCRUED SALARY COST | 29,071 | 3,814 | 7.6221 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 834- | | |
| | | | 33 LIFE INSURANCE | 67- | | |
| | | | 34 RETIREMENT | 874- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 212- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 386 | | | 37 SOCIAL SECURITY | 2,152 | | |
| 91 | | | 38 MEDICARE | 435 | | |
| 477 | | | 39 PAYROLL BENEFITS SUBTOTAL | 600 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 477 | | | 41 TOTAL BENEFITS | 600 | | |
| | | 7.6688 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 2.0639 |
| 6,697 | 647 | 10.3508 | 43 COST OF SAL & BEN PER TOTAL WK HR | 29,671 | 3,814 | 7.7794 |
| 88 | | | 44 LESS OVERTIME PREMIUM PAY | 805 | | |
| 6,609 | 647 | 10.2148 | 45 STR SAL/BEN COST PER TOTAL WK HR | 28,866 | 3,814 | 7.5684 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: ADMIN. SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,278,456 | 414,743 | 19.9604 | 01 | STRAIGHT TIME HOURS | 96,005,560 | 4,825,947 | 19.8936 |
| 513,616 | 19,045 | 26.9685 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,559,301 | 209,045 | 26.5938 |
| 114,118 | 6,205 | 18.3912 | 03 | HOLIDAY WORK HOURS | 936,123 | 51,737 | 18.0938 |
| 8,906,190 | 439,993 | 20.2416 | 04 | WORK HOURS SUBTOTAL | 102,500,984 | 5,086,729 | 20.1506 |
| | 64 | | 05 | STEWARDS DUTY HOURS (NA) | | 709 | |
| 54,117 | 1,539 | 35.1637 | 06 | PENALTY OVERTIME (NA) | 415,674 | 11,846 | 35.0898 |
| 50,964 | 2,214 | 23.0189 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 709,676 | 30,558 | 23.2239 |
| 6,967 | 367 | 18.9836 | 07 | LIMITED DUTY HOURS (NA) | 55,024 | 2,956 | 18.6143 |
| 76,111 | 4,158 | 18.3047 | 08 | REHABILITATION WORK HOURS (NA) | 827,950 | 45,541 | 18.1803 |
| 248,209 | 12,136 | 20.4522 | 09 | TRAINING HOURS | 2,227,056 | 103,829 | 21.4492 |
| 9,154,399 | 452,129 | 20.2473 | 10 | TOTAL WORK HOURS | 104,728,040 | 5,190,558 | 20.1766 |
| 93,402 | 20,882 | 4.4728 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,095,101 | 244,120 | 4.4859 |
| 143,983 | 89,830 | 1.6028 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,684,317 | 1,031,038 | 1.6336 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 20,224 | 2,321 | 8.7134 |
| 16,009 | 1,844 | 8.6816 | 14 | OTHER PREMIUM PAY (NA HOURS) | 168,404 | 19,591 | 8.5959 |
| | 10,697 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 107,956 | |
| 67,975 | 2,577 | 26.3775 | 16 | TERMINAL LEAVE | 715,769 | 25,886 | 27.6508 |
| 1,254,197 | 62,936 | 19.9281 | 17 | ANNUAL LEAVE | 9,623,263 | 473,327 | 20.3311 |
| 526,452 | 26,036 | 20.2201 | 18 | HOLIDAY LEAVE | 4,706,382 | 234,067 | 20.1069 |
| 293,593 | 14,786 | 19.8561 | 19 | SICK LEAVE | 3,752,487 | 193,592 | 19.3834 |
| 10,114 | 504 | 20.0674 | 20 | MILITARY LEAVE | 84,842 | 4,551 | 18.6424 |
| | | | 21 | CONVENTION LEAVE | | | |
| 24,797 | 1,193 | 20.7854 | 22 | OTHER LEAVE | 246,590 | 12,238 | 20.1495 |
| 1,370 | 78 | 17.5641 | 23 | CONTINUATION OF PAY LEAVE | 29,149 | 1,614 | 18.0600 |
| 2,178,498 | 108,110 | 20.1507 | 24 | TOTAL PAID ABSENCE | 19,158,482 | 945,275 | 20.2676 |
| 11,586,291 | 560,239 | 20.6809 | 25 | GROSS PAY & TOTAL PAID HOURS | 126,854,568 | 6,135,833 | 20.6743 |
| 1,848,624 | 91,549 | 20.1927 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,045,414 | 733,280 | 20.5179 |
| 9,737,667 | 468,690 | 20.7763 | 27 | BALANCE LINE 25 - LINE 26 | 111,809,154 | 5,402,553 | 20.6956 |
| 965,655 | 47,253 | 20.4358 | 28 | ANNUAL LEAVE ACCRUED | 10,612,209 | 522,068 | 20.3272 |
| 403,963 | 20,037 | 20.1608 | 29 | HOLIDAY LEAVE ACCRUED | 4,411,269 | 219,738 | 20.0751 |
| 11,107,285 | 535,980 | 20.7233 | 30 | ACCRUED SALARY COST | 126,832,632 | 6,144,359 | 20.6421 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 872,388 | | | 32 | HEALTH BENEFITS | 9,392,752 | | |
| 72,629 | | | 33 | LIFE INSURANCE | 790,618 | | |
| 889,689 | | | 34 | RETIREMENT | 9,906,139 | | |
| 179,658 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,902,976 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 283,669 | | | 37 | SOCIAL SECURITY | 3,011,764 | | |
| 164,798 | | | 38 | MEDICARE | 1,809,741 | | |
| 2,462,831 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,813,990 | | |
| 3,402 | | | 40 | UNIFORM ALLOWANCE | 50,823 | | |
| 2,466,233 | | | 41 | TOTAL BENEFITS | 26,864,813 | | |
| | | 22.2037 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.1813 |
| 13,573,518 | 452,129 | 30.0213 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 153,697,445 | 5,190,558 | 29.6109 |
| 163,101 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,684,343 | | |
| 13,410,417 | 452,129 | 29.6605 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 152,013,102 | 5,190,558 | 29.2864 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1510

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,961,434 | 613,244 | 17.8745 | 01 | STRAIGHT TIME HOURS | 127,457,076 | 7,178,493 | 17.7554 |
| 1,155,323 | 42,013 | 27.4991 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 14,950,744 | 548,496 | 27.2577 |
| 178,441 | 9,937 | 17.9572 | 03 | HOLIDAY WORK HOURS | 1,091,510 | 61,660 | 17.7020 |
| 12,295,198 | 665,194 | 18.4836 | 04 | WORK HOURS SUBTOTAL | 143,499,330 | 7,788,649 | 18.4241 |
| | 688 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,835 | |
| 88,670 | 2,443 | 36.2955 | 06 | PENALTY OVERTIME (NA) | 902,907 | 24,997 | 36.1206 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 71,264 | 3,923 | 18.1656 | 07 | LIMITED DUTY HOURS (NA) | 750,289 | 41,382 | 18.1308 |
| 146,132 | 7,851 | 18.6131 | 08 | REHABILITATION WORK HOURS (NA) | 1,654,226 | 88,935 | 18.6003 |
| 121,253 | 6,547 | 18.5203 | 09 | TRAINING HOURS | 2,177,362 | 118,955 | 18.3040 |
| 12,416,451 | 671,741 | 18.4839 | 10 | TOTAL WORK HOURS | 145,676,692 | 7,907,604 | 18.4223 |
| 55,610 | 12,465 | 4.4612 | 11 | SUNDAY PREMIUM (NA HOURS) | 616,002 | 138,676 | 4.4420 |
| 197,497 | 128,814 | 1.5331 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,326,162 | 1,491,953 | 1.5591 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 18,147 | 2,038 | 8.9043 |
| 5,099 | 569 | 8.9613 | 14 | OTHER PREMIUM PAY (NA HOURS) | 87,520 | 9,847 | 8.8879 |
| | 19,684 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 217,036 | |
| 28,187 | 1,508 | 18.6916 | 16 | TERMINAL LEAVE | 346,492 | 16,398 | 21.1301 |
| 1,977,772 | 109,557 | 18.0524 | 17 | ANNUAL LEAVE | 13,250,038 | 742,122 | 17.8542 |
| 759,597 | 42,468 | 17.8863 | 18 | HOLIDAY LEAVE | 6,807,895 | 383,366 | 17.7582 |
| 504,968 | 28,060 | 17.9960 | 19 | SICK LEAVE | 6,390,911 | 360,490 | 17.7284 |
| 23,541 | 1,376 | 17.1082 | 20 | MILITARY LEAVE | 144,683 | 8,279 | 17.4759 |
| | | | 21 | CONVENTION LEAVE | | | |
| 25,364 | 1,428 | 17.7619 | 22 | OTHER LEAVE | 345,895 | 19,482 | 17.7545 |
| 13,192 | 743 | 17.7550 | 23 | CONTINUATION OF PAY LEAVE | 172,932 | 9,711 | 17.8078 |
| 3,332,621 | 185,140 | 18.0005 | 24 | TOTAL PAID ABSENCE | 27,458,846 | 1,539,848 | 17.8321 |
| 16,007,278 | 856,881 | 18.6808 | 25 | GROSS PAY & TOTAL PAID HOURS | 176,183,369 | 9,447,452 | 18.6487 |
| 2,765,556 | 153,533 | 18.0127 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 20,404,425 | 1,141,886 | 17.8690 |
| 13,241,722 | 703,348 | 18.8267 | 27 | BALANCE LINE 25 - LINE 26 | 155,778,944 | 8,305,566 | 18.7559 |
| 1,319,561 | 73,262 | 18.0115 | 28 | ANNUAL LEAVE ACCRUED | 14,570,169 | 814,098 | 17.8973 |
| 585,915 | 32,797 | 17.8648 | 29 | HOLIDAY LEAVE ACCRUED | 6,412,101 | 361,221 | 17.7511 |
| 15,147,198 | 809,407 | 18.7139 | 30 | ACCRUED SALARY COST | 176,761,214 | 9,480,885 | 18.6439 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,413,675 | | | 32 | HEALTH BENEFITS | 15,326,654 | | |
| 99,236 | | | 33 | LIFE INSURANCE | 1,083,103 | | |
| 1,309,302 | | | 34 | RETIREMENT | 14,769,580 | | |
| 340,220 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,634,072 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 561,842 | | | 37 | SOCIAL SECURITY | 6,126,807 | | |
| 227,674 | | | 38 | MEDICARE | 2,510,019 | | |
| 3,951,949 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 43,450,235 | | |
| 8,732 | | | 40 | UNIFORM ALLOWANCE | 140,538 | | |
| 3,960,681 | | | 41 | TOTAL BENEFITS | 43,590,773 | | |
| | | 26.1479 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.6608 |
| 19,107,879 | 671,741 | 28.4453 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 220,351,987 | 7,907,604 | 27.8658 |
| 399,530 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,129,383 | | |
| 18,708,349 | 671,741 | 27.8505 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 215,222,604 | 7,907,604 | 27.2171 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 144,950 | 9,720 | 14.9125 | 01 | STRAIGHT TIME HOURS | 1,359,185 | 91,585 | 14.8406 |
| 9,297 | 403 | 23.0694 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 109,258 | 4,952 | 22.0634 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 154,247 | 10,123 | 15.2372 | 04 | WORK HOURS SUBTOTAL | 1,468,443 | 96,537 | 15.2111 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 572 | 19 | 30.1052 | 06 | PENALTY OVERTIME (NA) | 1,841 | 60 | 30.6833 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,130 | 158 | 19.8101 | 08 | REHABILITATION WORK HOURS (NA) | 20,284 | 1,026 | 19.7699 |
| 8,093 | 520 | 15.5634 | 09 | TRAINING HOURS | 42,534 | 2,757 | 15.4276 |
| 162,340 | 10,643 | 15.2532 | 10 | TOTAL WORK HOURS | 1,510,977 | 99,294 | 15.2172 |
| 2,230 | 624 | 3.5737 | 11 | SUNDAY PREMIUM (NA HOURS) | 18,822 | 5,215 | 3.6092 |
| 4,645 | 3,641 | 1.2757 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 44,071 | 33,689 | 1.3081 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 235 | 32 | 7.3437 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 53 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 364 | |
| | | | 16 | TERMINAL LEAVE | 1,147 | 81 | 14.1604 |
| 5,540 | 366 | 15.1366 | 17 | ANNUAL LEAVE | 43,312 | 2,809 | 15.4190 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 2,403 | 159 | 15.1132 | 19 | SICK LEAVE | 26,757 | 1,742 | 15.3599 |
| | | | 20 | MILITARY LEAVE | 1,142 | 79 | 14.4556 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 4,782 | 340 | 14.0647 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 7,943 | 525 | 15.1295 | 24 | TOTAL PAID ABSENCE | 77,140 | 5,051 | 15.2722 |
| 177,158 | 11,168 | 15.8630 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,651,245 | 104,345 | 15.8248 |
| 5,540 | 366 | 15.1366 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 44,459 | 2,890 | 15.3837 |
| 171,618 | 10,802 | 15.8876 | 27 | BALANCE LINE 25 - LINE 26 | 1,606,786 | 101,455 | 15.8374 |
| 9,439 | 645 | 14.6341 | 28 | ANNUAL LEAVE ACCRUED | 84,713 | 5,858 | 14.4610 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 181,057 | 11,447 | 15.8169 | 30 | ACCRUED SALARY COST | 1,691,499 | 107,313 | 15.7622 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,161 | | | 32 | HEALTH BENEFITS | 152,323 | | |
| 1,107 | | | 33 | LIFE INSURANCE | 10,246 | | |
| 16,789 | | | 34 | RETIREMENT | 161,972 | | |
| 2,814 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 27,068 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,271 | | | 37 | SOCIAL SECURITY | 95,413 | | |
| 2,516 | | | 38 | MEDICARE | 23,510 | | |
| 50,658 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 470,532 | | |
| 95 | | | 40 | UNIFORM ALLOWANCE | 356 | | |
| 50,753 | | | 41 | TOTAL BENEFITS | 470,888 | | |
| | | 28.0315 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.8385 |
| 231,810 | 10,643 | 21.7805 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,162,387 | 99,294 | 21.7776 |
| 3,191 | | | 44 | LESS OVERTIME PREMIUM PAY | 36,690 | | |
| 228,619 | 10,643 | 21.4806 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,125,697 | 99,294 | 21.4081 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1540

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,117,309 | 623,836 | 17.8208 | 01 | STRAIGHT TIME HOURS | 128,949,663 | 7,280,712 | 17.7111 |
| 1,164,913 | 42,432 | 27.4536 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,070,007 | 553,997 | 27.2023 |
| 178,441 | 9,937 | 17.9572 | 03 | HOLIDAY WORK HOURS | 1,091,679 | 61,672 | 17.7013 |
| 12,460,663 | 676,205 | 18.4273 | 04 | WORK HOURS SUBTOTAL | 145,111,349 | 7,896,381 | 18.3769 |
| | 688 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,835 | |
| 89,242 | 2,462 | 36.2477 | 06 | PENALTY OVERTIME (NA) | 904,885 | 25,062 | 36.1058 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 71,264 | 3,923 | 18.1656 | 07 | LIMITED DUTY HOURS (NA) | 750,289 | 41,382 | 18.1308 |
| 149,262 | 8,009 | 18.6367 | 08 | REHABILITATION WORK HOURS (NA) | 1,674,510 | 89,961 | 18.6137 |
| 129,346 | 7,067 | 18.3028 | 09 | TRAINING HOURS | 2,221,285 | 121,818 | 18.2344 |
| 12,590,009 | 683,272 | 18.4260 | 10 | TOTAL WORK HOURS | 147,332,634 | 8,018,199 | 18.3747 |
| 57,840 | 13,089 | 4.4189 | 11 | SUNDAY PREMIUM (NA HOURS) | 634,851 | 143,899 | 4.4117 |
| 202,486 | 132,764 | 1.5251 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,372,477 | 1,527,673 | 1.5530 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 18,382 | 2,070 | 8.8801 |
| 5,099 | 569 | 8.9613 | 14 | OTHER PREMIUM PAY (NA HOURS) | 87,520 | 9,847 | 8.8879 |
| | 19,755 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 217,683 | |
| 28,187 | 1,508 | 18.6916 | 16 | TERMINAL LEAVE | 349,695 | 16,659 | 20.9913 |
| 1,983,668 | 109,951 | 18.0413 | 17 | ANNUAL LEAVE | 13,298,880 | 745,414 | 17.8409 |
| 759,763 | 42,480 | 17.8851 | 18 | HOLIDAY LEAVE | 6,809,748 | 383,504 | 17.7566 |
| 507,480 | 28,227 | 17.9785 | 19 | SICK LEAVE | 6,419,096 | 362,380 | 17.7137 |
| 23,541 | 1,376 | 17.1082 | 20 | MILITARY LEAVE | 145,825 | 8,358 | 17.4473 |
| | | | 21 | CONVENTION LEAVE | | | |
| 25,364 | 1,428 | 17.7619 | 22 | OTHER LEAVE | 350,677 | 19,822 | 17.6913 |
| 13,192 | 743 | 17.7550 | 23 | CONTINUATION OF PAY LEAVE | 172,932 | 9,711 | 17.8078 |
| 3,341,195 | 185,713 | 17.9911 | 24 | TOTAL PAID ABSENCE | 27,546,853 | 1,545,848 | 17.8198 |
| 16,196,629 | 868,985 | 18.6385 | 25 | GROSS PAY & TOTAL PAID HOURS | 177,992,717 | 9,564,047 | 18.6106 |
| 2,771,618 | 153,939 | 18.0046 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 20,458,323 | 1,145,577 | 17.8585 |
| 13,425,011 | 715,046 | 18.7750 | 27 | BALANCE LINE 25 - LINE 26 | 157,534,394 | 8,418,470 | 18.7129 |
| 1,329,673 | 73,961 | 17.9780 | 28 | ANNUAL LEAVE ACCRUED | 14,662,329 | 820,564 | 17.8685 |
| 586,030 | 32,805 | 17.8640 | 29 | HOLIDAY LEAVE ACCRUED | 6,413,459 | 361,322 | 17.7499 |
| 15,340,714 | 821,812 | 18.6669 | 30 | ACCRUED SALARY COST | 178,610,182 | 9,600,356 | 18.6045 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,431,180 | | | 32 | HEALTH BENEFITS | 15,483,350 | | |
| 100,367 | | | 33 | LIFE INSURANCE | 1,093,698 | | |
| 1,326,553 | | | 34 | RETIREMENT | 14,937,657 | | |
| 343,128 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,662,113 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 572,864 | | | 37 | SOCIAL SECURITY | 6,231,967 | | |
| 230,366 | | | 38 | MEDICARE | 2,535,809 | | |
| 4,004,458 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 43,944,594 | | |
| 8,827 | | | 40 | UNIFORM ALLOWANCE | 141,025 | | |
| 4,013,285 | | | 41 | TOTAL BENEFITS | 44,085,619 | | |
| | | 26.1610 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.6825 |
| 19,353,999 | 683,272 | 28.3254 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 222,695,801 | 8,018,199 | 27.7737 |
| 402,819 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,169,428 | | |
| 18,951,180 | 683,272 | 27.7359 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 217,526,373 | 8,018,199 | 27.1290 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

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REPORT-A

TITLE: VEHICLE MAINTENANCE, SUPERVISOR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,949,711 | 84,049 | 23.1973 | 01 | STRAIGHT TIME HOURS | 21,670,699 | 933,832 | 23.2062 |
| 67,381 | 2,806 | 24.0131 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 864,319 | 36,266 | 23.8327 |
| 13,775 | 602 | 22.8820 | 03 | HOLIDAY WORK HOURS | 67,691 | 3,012 | 22.4737 |
| 2,030,867 | 87,457 | 23.2213 | 04 | WORK HOURS SUBTOTAL | 22,602,709 | 973,110 | 23.2272 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 44,716 | 1,966 | 22.7446 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 577,646 | 25,633 | 22.5352 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,516 | 112 | 22.4642 | 08 | REHABILITATION WORK HOURS (NA) | 32,932 | 1,477 | 22.2965 |
| 21,174 | 867 | 24.4221 | 09 | TRAINING HOURS | 375,301 | 15,587 | 24.0778 |
| 2,052,041 | 88,324 | 23.2331 | 10 | TOTAL WORK HOURS | 22,978,010 | 988,697 | 23.2406 |
| 2,522 | 453 | 5.5673 | 11 | SUNDAY PREMIUM (NA HOURS) | 31,275 | 5,648 | 5.5373 |
| 12,946 | 6,570 | 1.9704 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 149,816 | 76,790 | 1.9509 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 232 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,252 | |
| 77,235 | 2,514 | 30.7219 | 16 | TERMINAL LEAVE | 283,287 | 10,038 | 28.2214 |
| 189,733 | 7,909 | 23.9895 | 17 | ANNUAL LEAVE | 1,965,189 | 80,686 | 24.3560 |
| 104,238 | 4,296 | 24.2639 | 18 | HOLIDAY LEAVE | 921,459 | 38,384 | 24.0063 |
| 37,159 | 1,525 | 24.3665 | 19 | SICK LEAVE | 514,364 | 21,456 | 23.9729 |
| 2,939 | 128 | 22.9609 | 20 | MILITARY LEAVE | 11,861 | 496 | 23.9133 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,635 | 192 | 24.1406 | 22 | OTHER LEAVE | 38,461 | 1,663 | 23.1274 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 5,985 | 256 | 23.3789 |
| 415,939 | 16,564 | 25.1110 | 24 | TOTAL PAID ABSENCE | 3,740,606 | 152,979 | 24.4517 |
| 2,483,448 | 104,888 | 23.6771 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,899,707 | 1,141,676 | 23.5615 |
| 371,206 | 14,719 | 25.2195 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,169,935 | 129,108 | 24.5525 |
| 2,112,242 | 90,169 | 23.4253 | 27 | BALANCE LINE 25 - LINE 26 | 23,729,772 | 1,012,568 | 23.4352 |
| 197,239 | 8,142 | 24.2248 | 28 | ANNUAL LEAVE ACCRUED | 2,173,263 | 90,082 | 24.1253 |
| 78,679 | 3,263 | 24.1124 | 29 | HOLIDAY LEAVE ACCRUED | 864,471 | 35,977 | 24.0284 |
| 2,388,160 | 101,574 | 23.5115 | 30 | ACCRUED SALARY COST | 26,767,506 | 1,138,627 | 23.5085 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 180,930 | | | 32 | HEALTH BENEFITS | 1,934,089 | | |
| 15,510 | | | 33 | LIFE INSURANCE | 168,554 | | |
| 177,602 | | | 34 | RETIREMENT | 1,947,689 | | |
| 19,912 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 200,643 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,119 | | | 37 | SOCIAL SECURITY | 324,928 | | |
| 35,453 | | | 38 | MEDICARE | 384,350 | | |
| 460,526 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,960,253 | | |
| 108 | | | 40 | UNIFORM ALLOWANCE | 2,450 | | |
| 460,634 | | | 41 | TOTAL BENEFITS | 4,962,703 | | |
| | | 19.2882 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.5400 |
| 2,848,794 | 88,324 | 32.2539 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 31,730,209 | 988,697 | 32.0929 |
| 7,547 | | | 44 | LESS OVERTIME PREMIUM PAY | 95,462 | | |
| 2,841,247 | 88,324 | 32.1684 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,634,747 | 988,697 | 31.9964 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: P. O. TOTAL, BARGAINING FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,198,586,867 | 68,730,827 | 17.4388 | 01 | STRAIGHT TIME HOURS | 13,983,609,168 | 804,681,422 | 17.3778 |
| 189,233,947 | 7,049,199 | 26.8447 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,353,129,997 | 88,081,368 | 26.7154 |
| 18,702,697 | 1,073,131 | 17.4281 | 03 | HOLIDAY WORK HOURS | 140,581,674 | 8,193,109 | 17.1585 |
| 1,406,523,511 | 76,853,157 | 18.3014 | 04 | WORK HOURS SUBTOTAL | 16,477,320,839 | 900,955,899 | 18.2887 |
| | 132,386 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,520,110 | |
| 13,479,004 | 382,314 | 35.2563 | 06 | PENALTY OVERTIME (NA) | 165,771,453 | 4,722,317 | 35.1038 |
| 190 | 10 | 19.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,540 | 282 | 19.6453 |
| 10,548,086 | 581,753 | 18.1315 | 07 | LIMITED DUTY HOURS (NA) | 126,098,062 | 6,980,416 | 18.0645 |
| 14,578,018 | 798,600 | 18.2544 | 08 | REHABILITATION WORK HOURS (NA) | 163,402,699 | 8,991,065 | 18.1738 |
| 10,221,170 | 545,856 | 18.7250 | 09 | TRAINING HOURS | 113,460,421 | 6,079,092 | 18.6640 |
| 1,416,744,681 | 77,399,013 | 18.3044 | 10 | TOTAL WORK HOURS | 16,590,781,260 | 907,034,991 | 18.2912 |
| 12,903,884 | 3,062,999 | 4.2128 | 11 | SUNDAY PREMIUM (NA HOURS) | 147,968,589 | 35,228,503 | 4.2002 |
| 25,430,539 | 17,053,630 | 1.4912 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 306,183,268 | 201,178,202 | 1.5219 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,742,117 | 555,118 | 8.5425 |
| 810,761 | 90,902 | 8.9190 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,346,835 | 1,408,673 | 8.7648 |
| | 3,415,748 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 34,898,928 | |
| 3,244,344 | 175,515 | 18.4847 | 16 | TERMINAL LEAVE | 34,590,387 | 1,737,631 | 19.9066 |
| 204,896,502 | 11,573,686 | 17.7036 | 17 | ANNUAL LEAVE | 1,398,547,858 | 79,799,882 | 17.5256 |
| 78,992,562 | 4,504,454 | 17.5365 | 18 | HOLIDAY LEAVE | 707,354,349 | 40,492,662 | 17.4687 |
| 56,174,025 | 3,190,896 | 17.6044 | 19 | SICK LEAVE | 700,439,889 | 40,126,643 | 17.4557 |
| 1,314,496 | 78,117 | 16.8272 | 20 | MILITARY LEAVE | 11,404,247 | 680,686 | 16.7540 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,153,700 | 182,123 | 17.3163 | 22 | OTHER LEAVE | 42,861,940 | 2,457,973 | 17.4379 |
| 1,049,134 | 60,435 | 17.3597 | 23 | CONTINUATION OF PAY LEAVE | 15,361,249 | 883,546 | 17.3859 |
| 348,824,763 | 19,765,226 | 17.6484 | 24 | TOTAL PAID ABSENCE | 2,910,559,919 | 166,179,023 | 17.5146 |
| 1,804,714,628 | 97,164,239 | 18.5738 | 25 | GROSS PAY & TOTAL PAID HOURS | 19,972,581,988 | 1,073,214,014 | 18.6100 |
| 287,133,408 | 16,253,655 | 17.6657 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,140,492,594 | 122,030,175 | 17.5406 |
| 1,517,581,220 | 80,910,584 | 18.7562 | 27 | BALANCE LINE 25 - LINE 26 | 17,832,089,394 | 951,183,839 | 18.7472 |
| 136,231,515 | 7,717,681 | 17.6518 | 28 | ANNUAL LEAVE ACCRUED | 1,505,074,606 | 85,638,039 | 17.5748 |
| 60,778,418 | 3,469,806 | 17.5163 | 29 | HOLIDAY LEAVE ACCRUED | 663,516,811 | 38,024,961 | 17.4495 |
| 1,714,591,153 | 92,098,071 | 18.6170 | 30 | ACCRUED SALARY COST | 20,000,680,811 | 1,074,846,839 | 18.6079 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 147,731,056 | | | 32 | HEALTH BENEFITS | 1,605,822,963 | | |
| 10,815,688 | | | 33 | LIFE INSURANCE | 118,145,221 | | |
| 140,711,988 | | | 34 | RETIREMENT | 1,586,228,161 | | |
| 36,519,462 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 389,371,970 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 63,925,295 | | | 37 | SOCIAL SECURITY | 694,781,540 | | |
| 25,660,795 | | | 38 | MEDICARE | 284,614,711 | | |
| 425,364,284 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,678,964,566 | | |
| 2,892,397 | | | 40 | UNIFORM ALLOWANCE | 42,161,221 | | |
| 428,256,681 | | | 41 | TOTAL BENEFITS | 4,721,125,787 | | |
| | | 24.9771 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6048 |
| 2,142,847,834 | 77,399,013 | 27.6857 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 24,721,806,598 | 907,034,991 | 27.2556 |
| 65,265,835 | | | 44 | LESS OVERTIME PREMIUM PAY | 811,274,277 | | |
| 2,077,581,999 | 77,399,013 | 26.8424 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,910,532,321 | 907,034,991 | 26.3612 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 208,228,746 | 13,936,236 | 14.9415 | 01 | STRAIGHT TIME HOURS | 2,246,325,980 | 150,271,982 | 14.9484 |
| 38,436,319 | 1,766,359 | 21.7601 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 412,214,330 | 19,000,941 | 21.6944 |
| 1,275 | 72 | 17.7083 | 03 | HOLIDAY WORK HOURS | 1,390 | 57 | 24.3859 |
| 246,666,340 | 15,702,667 | 15.7085 | 04 | WORK HOURS SUBTOTAL | 2,658,541,700 | 169,272,980 | 15.7056 |
| | 2,598 | | 05 | STEWARDS DUTY HOURS (NA) | | 29,702 | |
| 2,345,027 | 83,622 | 28.0431 | 06 | PENALTY OVERTIME (NA) | 22,087,095 | 784,583 | 28.1513 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,362 | 36 | 37.8333 |
| 896,378 | 56,668 | 15.8180 | 07 | LIMITED DUTY HOURS (NA) | 10,673,841 | 678,252 | 15.7372 |
| 2,803,414 | 148,021 | 18.9392 | 08 | REHABILITATION WORK HOURS (NA) | 27,767,165 | 1,473,402 | 18.8456 |
| 5,746,563 | 372,976 | 15.4073 | 09 | TRAINING HOURS | 60,273,714 | 3,887,327 | 15.5051 |
| 252,412,903 | 16,075,643 | 15.7015 | 10 | TOTAL WORK HOURS | 2,718,815,414 | 173,160,307 | 15.7011 |
| 3,073,727 | 910,450 | 3.3760 | 11 | SUNDAY PREMIUM (NA HOURS) | 34,777,258 | 10,326,192 | 3.3678 |
| 4,670,953 | 3,858,203 | 1.2106 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 51,951,618 | 41,979,307 | 1.2375 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 689,520 | 96,380 | 7.1541 |
| 1,042 | 147 | 7.0884 | 14 | OTHER PREMIUM PAY (NA HOURS) | 123,082 | 16,665 | 7.3856 |
| | 178,606 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,825,566 | |
| 451,324 | 27,664 | 16.3144 | 16 | TERMINAL LEAVE | 4,350,941 | 257,077 | 16.9246 |
| 15,551,170 | 971,647 | 16.0049 | 17 | ANNUAL LEAVE | 128,509,413 | 8,127,853 | 15.8109 |
| 352 | 24 | 14.6666 | 18 | HOLIDAY LEAVE | 7,739- | 512- | 15.1152 |
| 4,962,573 | 317,052 | 15.6522 | 19 | SICK LEAVE | 61,363,772 | 3,960,259 | 15.4948 |
| 126,784 | 8,221 | 15.4219 | 20 | MILITARY LEAVE | 1,143,417 | 75,688 | 15.1069 |
| | | | 21 | CONVENTION LEAVE | | | |
| 231,224 | 15,278 | 15.1344 | 22 | OTHER LEAVE | 3,270,823 | 216,941 | 15.0770 |
| 134,305 | 9,222 | 14.5635 | 23 | CONTINUATION OF PAY LEAVE | 1,968,529 | 134,581 | 14.6270 |
| 21,457,732 | 1,349,108 | 15.9051 | 24 | TOTAL PAID ABSENCE | 200,599,156 | 12,771,887 | 15.7063 |
| 281,616,357 | 17,424,751 | 16.1618 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,006,956,048 | 185,932,194 | 16.1723 |
| 16,002,846 | 999,335 | 16.0134 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 132,852,615 | 8,384,418 | 15.8451 |
| 265,613,511 | 16,425,416 | 16.1708 | 27 | BALANCE LINE 25 - LINE 26 | 2,874,103,433 | 177,547,776 | 16.1877 |
| 15,875,984 | 1,071,095 | 14.8221 | 28 | ANNUAL LEAVE ACCRUED | 170,134,867 | 11,508,276 | 14.7836 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 281,489,495 | 17,496,511 | 16.0883 | 30 | ACCRUED SALARY COST | 3,044,238,300 | 189,056,052 | 16.1023 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,075,321 | | | 32 | HEALTH BENEFITS | 237,605,985 | | |
| 1,610,100 | | | 33 | LIFE INSURANCE | 16,936,437 | | |
| 22,925,306 | | | 34 | RETIREMENT | 254,580,543 | | |
| 5,655,403 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 61,688,196 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 15,867,065 | | | 37 | SOCIAL SECURITY | 168,441,187 | | |
| 4,007,847 | | | 38 | MEDICARE | 42,842,332 | | |
| 72,141,042 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 782,094,680 | | |
| 604,008 | | | 40 | UNIFORM ALLOWANCE | 7,570,783 | | |
| 72,745,050 | | | 41 | TOTAL BENEFITS | 789,665,463 | | |
| | | 25.8429 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.9396 |
| 354,234,545 | 16,075,643 | 22.0354 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,833,903,763 | 173,160,307 | 22.1407 |
| 13,190,914 | | | 44 | LESS OVERTIME PREMIUM PAY | 140,955,463 | | |
| 341,043,631 | 16,075,643 | 21.2149 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,692,948,300 | 173,160,307 | 21.3267 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 1,436,616,961 | 84,981,023 | 16.9051 | 01 STRAIGHT TIME HOURS | 16,622,885,595 | 986,210,450 | 16.8553 |
| 229,661,342 | 8,912,627 | 25.7680 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,796,462,394 | 108,703,016 | 25.7257 |
| 18,835,681 | 1,081,701 | 17.4130 | 03 HOLIDAY WORK HOURS | 141,720,493 | 8,269,859 | 17.1369 |
| 1,685,113,984 | 94,975,351 | 17.7426 | 04 WORK HOURS SUBTOTAL | 19,561,068,482 | 1,103,183,325 | 17.7314 |
| | 135,214 | | 05 STEWARDS DUTY HOURS (NA) | | 1,553,661 | |
| 15,965,389 | 471,196 | 33.8826 | 06 PENALTY OVERTIME (NA) | 189,415,648 | 5,564,881 | 34.0376 |
| 190 | 10 | 19.0000 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,912 | 318 | 21.7358 |
| 11,535,299 | 644,211 | 17.9060 | 07 LIMITED DUTY HOURS (NA) | 137,924,880 | 7,732,960 | 17.8359 |
| 17,501,198 | 953,335 | 18.3578 | 08 REHABILITATION WORK HOURS (NA) | 192,631,396 | 10,547,310 | 18.2635 |
| 16,503,448 | 960,549 | 17.1812 | 09 TRAINING HOURS | 183,567,312 | 10,774,502 | 17.0371 |
| 1,701,617,432 | 95,935,900 | 17.7370 | 10 TOTAL WORK HOURS | 19,744,635,794 | 1,113,957,827 | 17.7247 |
| 16,070,559 | 3,999,456 | 4.0181 | 11 SUNDAY PREMIUM (NA HOURS) | 183,816,397 | 45,855,123 | 4.0086 |
| 31,331,868 | 22,070,275 | 1.4196 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 375,959,322 | 259,773,247 | 1.4472 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 5,462,018 | 655,709 | 8.3299 |
| 811,803 | 91,049 | 8.9161 | 14 OTHER PREMIUM PAY (NA HOURS) | 12,476,748 | 1,426,304 | 8.7476 |
| | 3,661,374 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 37,431,118 | |
| 4,199,524 | 244,590 | 17.1696 | 16 TERMINAL LEAVE | 44,466,279 | 2,464,491 | 18.0427 |
| 222,366,179 | 12,677,483 | 17.5402 | 17 ANNUAL LEAVE | 1,545,774,509 | 89,304,928 | 17.3089 |
| 79,587,454 | 4,542,048 | 17.5223 | 18 HOLIDAY LEAVE | 712,713,623 | 40,833,654 | 17.4540 |
| 61,520,101 | 3,531,552 | 17.4201 | 19 SICK LEAVE | 766,587,984 | 44,382,001 | 17.2724 |
| 1,450,616 | 86,913 | 16.6904 | 20 MILITARY LEAVE | 12,607,034 | 760,236 | 16.5830 |
| | | | 21 CONVENTION LEAVE | | | |
| 3,409,384 | 199,128 | 17.1215 | 22 OTHER LEAVE | 46,423,349 | 2,695,663 | 17.2214 |
| 1,188,755 | 70,055 | 16.9688 | 23 CONTINUATION OF PAY LEAVE | 17,504,601 | 1,030,223 | 16.9910 |
| 373,722,013 | 21,351,769 | 17.5030 | 24 TOTAL PAID ABSENCE | 3,146,077,379 | 181,471,196 | 17.3365 |
| 2,123,553,675 | 117,287,669 | 18.1055 | 25 GROSS PAY & TOTAL PAID HOURS | 23,468,427,658 | 1,295,429,023 | 18.1163 |
| 306,153,157 | 17,464,121 | 17.5304 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,302,954,411 | 132,603,073 | 17.3672 |
| 1,817,400,518 | 99,823,548 | 18.2061 | 27 BALANCE LINE 25 - LINE 26 | 21,165,473,247 | 1,162,825,950 | 18.2017 |
| 154,120,939 | 8,938,587 | 17.2422 | 28 ANNUAL LEAVE ACCRUED | 1,700,267,458 | 99,080,772 | 17.1604 |
| 61,258,383 | 3,500,139 | 17.5017 | 29 HOLIDAY LEAVE ACCRUED | 668,603,126 | 38,347,580 | 17.4353 |
| 2,032,779,840 | 112,262,274 | 18.1074 | 30 ACCRUED SALARY COST | 23,534,343,831 | 1,300,254,302 | 18.0998 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 171,350,007 | | | 32 HEALTH BENEFITS | 1,860,038,789 | | |
| 12,519,019 | | | 33 LIFE INSURANCE | 136,063,926 | | |
| 165,050,663 | | | 34 RETIREMENT | 1,856,551,564 | | |
| 42,554,920 | | | 35 THRIFT SAVINGS PLAN (TSP) | 455,021,601 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 81,886,806 | | | 37 SOCIAL SECURITY | 891,194,654 | | |
| 30,202,559 | | | 38 MEDICARE | 334,494,468 | | |
| 503,563,974 | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,533,365,002 | | |
| 3,509,948 | | | 40 UNIFORM ALLOWANCE | 49,954,207 | | |
| 507,073,922 | | | 41 TOTAL BENEFITS | 5,583,319,209 | | |
| | | 24.9448 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 23.7241 |
| 2,539,853,762 | 95,935,900 | 26.4744 | 43 COST OF SAL & BEN PER TOTAL WK HR | 29,117,663,040 | 1,113,957,827 | 26.1389 |
| 79,143,384 | | | 44 LESS OVERTIME PREMIUM PAY | 962,852,089 | | |
| 2,460,710,378 | 95,935,900 | 25.6495 | 45 STR SAL/BEN COST PER TOTAL WK HR | 28,154,810,951 | 1,113,957,827 | 25.2745 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 30,023,245 | 3,431,915 | 8.7482 | 01 | STRAIGHT TIME HOURS | 443,609,721 | 50,871,881 | 8.7201 |
| 4,387,027 | 328,217 | 13.3662 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 78,139,814 | 5,866,900 | 13.3187 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 34,410,272 | 3,760,132 | 9.1513 | 04 | WORK HOURS SUBTOTAL | 521,749,535 | 56,738,781 | 9.1956 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 9 | | | 06 | PENALTY OVERTIME (NA) | 222- | 9- | 24.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 39,337 | 3,955 | 9.9461 | 07 | LIMITED DUTY HOURS (NA) | 529,956 | 55,351 | 9.5744 |
| 6,602 | 639 | 10.3317 | 08 | REHABILITATION WORK HOURS (NA) | 120,503 | 11,377 | 10.5918 |
| 1,537,134 | 164,356 | 9.3524 | 09 | TRAINING HOURS | 10,509,439 | 1,131,221 | 9.2903 |
| 35,947,406 | 3,924,488 | 9.1597 | 10 | TOTAL WORK HOURS | 532,258,974 | 57,870,002 | 9.1974 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,279,824 | 1,661,904 | .7700 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 21,044,413 | 27,165,325 | .7746 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 8 | 1 | 8.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,201 | 231 | 5.1991 |
| | 9,590 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 114,599 | |
| 43- | 2- | 21.5000 | 16 | TERMINAL LEAVE | 5,271 | 68 | 77.5147 |
| 2,041 | 151 | 13.5165 | 17 | ANNUAL LEAVE | 371,031 | 31,669 | 11.7159 |
| | | | 18 | HOLIDAY LEAVE | 105 | 8 | 13.1250 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 158 | 20 | 7.9000 | 22 | OTHER LEAVE | 12,489 | 1,673 | 7.4650 |
| 7,521 | 890 | 8.4505 | 23 | CONTINUATION OF PAY LEAVE | 181,695 | 20,745 | 8.7584 |
| 9,677 | 1,059 | 9.1378 | 24 | TOTAL PAID ABSENCE | 570,591 | 54,163 | 10.5347 |
| 37,236,915 | 3,925,547 | 9.4857 | 25 | GROSS PAY & TOTAL PAID HOURS | 553,875,179 | 57,924,165 | 9.5620 |
| 1,998 | 149 | 13.4093 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 376,407 | 31,745 | 11.8572 |
| 37,234,917 | 3,925,398 | 9.4856 | 27 | BALANCE LINE 25 - LINE 26 | 553,498,772 | 57,892,420 | 9.5608 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 47- | 4- | 11.7500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 37,234,917 | 3,925,398 | 9.4856 | 30 | ACCRUED SALARY COST | 553,498,725 | 57,892,416 | 9.5608 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18- | | | 32 | HEALTH BENEFITS | 244- | | |
| 1- | | | 33 | LIFE INSURANCE | 8- | | |
| 16- | | | 34 | RETIREMENT | 40- | | |
| 3- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 34- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,301,904 | | | 37 | SOCIAL SECURITY | 34,251,675 | | |
| 538,330 | | | 38 | MEDICARE | 8,010,166 | | |
| 2,840,196 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,261,515 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,840,196 | | | 41 | TOTAL BENEFITS | 42,261,515 | | |
| | | 7.6277 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6353 |
| 40,075,113 | 3,924,488 | 10.2115 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 595,760,240 | 57,870,002 | 10.2948 |
| 1,460,881 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,020,521 | | |
| 38,614,232 | 3,924,488 | 9.8393 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 569,739,719 | 57,870,002 | 9.8451 |

TITLE: P. O. TOTAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,766,860,145 | 104,002,348 | 16.9886 | 01 | STRAIGHT TIME HOURS | 20,416,779,420 | 1,209,189,997 | 16.8846 |
| 249,363,194 | 9,934,557 | 25.1005 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,057,951,707 | 122,776,834 | 24.9065 |
| 20,828,071 | 1,172,767 | 17.7597 | 03 | HOLIDAY WORK HOURS | 154,517,634 | 8,852,134 | 17.4554 |
| 2,037,051,410 | 115,109,672 | 17.6966 | 04 | WORK HOURS SUBTOTAL | 23,629,248,761 | 1,340,818,965 | 17.6229 |
| | 135,214 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,553,661 | |
| 15,965,498 | 471,199 | 33.8827 | 06 | PENALTY OVERTIME (NA) | 189,412,494 | 5,564,764 | 34.0378 |
| 6,203,289 | 284,091 | 21.8355 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 80,735,174 | 3,690,966 | 21.8737 |
| 11,675,644 | 653,312 | 17.8714 | 07 | LIMITED DUTY HOURS (NA) | 139,752,642 | 7,863,766 | 17.7717 |
| 17,799,059 | 967,212 | 18.4024 | 08 | REHABILITATION WORK HOURS (NA) | 195,830,500 | 10,699,158 | 18.3033 |
| 21,159,741 | 1,264,598 | 16.7323 | 09 | TRAINING HOURS | 237,713,134 | 13,842,318 | 17.1729 |
| 2,058,211,151 | 116,374,270 | 17.6861 | 10 | TOTAL WORK HOURS | 23,866,961,895 | 1,354,661,283 | 17.6183 |
| 16,819,370 | 4,134,012 | 4.0685 | 11 | SUNDAY PREMIUM (NA HOURS) | 193,015,906 | 47,508,103 | 4.0627 |
| 34,822,738 | 24,828,911 | 1.4025 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 423,246,930 | 299,955,489 | 1.4110 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,483,396 | 657,689 | 8.3373 |
| 811,975 | 91,066 | 8.9163 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,481,270 | 1,426,910 | 8.7470 |
| | 3,758,770 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 38,481,194 | |
| 5,757,288 | 307,813 | 18.7038 | 16 | TERMINAL LEAVE | 64,881,667 | 3,217,968 | 20.1623 |
| 251,244,905 | 13,939,103 | 18.0244 | 17 | ANNUAL LEAVE | 1,797,392,791 | 100,250,558 | 17.9290 |
| 92,863,664 | 5,117,985 | 18.1445 | 18 | HOLIDAY LEAVE | 832,267,819 | 46,061,782 | 18.0685 |
| 67,879,696 | 3,809,094 | 17.8204 | 19 | SICK LEAVE | 845,741,500 | 47,871,316 | 17.6669 |
| 1,689,689 | 97,620 | 17.3088 | 20 | MILITARY LEAVE | 14,268,943 | 833,772 | 17.1137 |
| 556,933 | 24,712 | 22.5369 | 21 | CONVENTION LEAVE | 3,082,636 | 140,194 | 21.9883 |
| 4,032,351 | 226,165 | 17.8292 | 22 | OTHER LEAVE | 53,793,552 | 3,016,832 | 17.8311 |
| 1,230,435 | 72,927 | 16.8721 | 23 | CONTINUATION OF PAY LEAVE | 18,284,317 | 1,084,207 | 16.8642 |
| 425,254,961 | 23,595,419 | 18.0227 | 24 | TOTAL PAID ABSENCE | 3,629,713,225 | 202,476,629 | 17.9265 |
| 2,535,920,195 | 139,969,689 | 18.1176 | 25 | GROSS PAY & TOTAL PAID HOURS | 28,130,902,622 | 1,557,137,912 | 18.0657 |
| 349,865,857 | 19,364,901 | 18.0670 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,694,542,277 | 149,530,308 | 18.0200 |
| 2,186,054,338 | 120,604,788 | 18.1257 | 27 | BALANCE LINE 25 - LINE 26 | 25,436,360,345 | 1,407,607,604 | 18.0706 |
| 179,355,636 | 10,030,768 | 17.8805 | 28 | ANNUAL LEAVE ACCRUED | 1,977,126,331 | 111,117,665 | 17.7930 |
| 71,591,703 | 3,950,861 | 18.1205 | 29 | HOLIDAY LEAVE ACCRUED | 781,367,184 | 43,283,815 | 18.0521 |
| 2,437,001,677 | 134,586,417 | 18.1073 | 30 | ACCRUED SALARY COST | 28,194,853,860 | 1,562,009,084 | 18.0503 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 194,750,879 | | | 32 | HEALTH BENEFITS | 2,111,193,024 | | |
| 14,580,913 | | | 33 | LIFE INSURANCE | 158,464,728 | | |
| 189,475,779 | | | 34 | RETIREMENT | 2,126,039,867 | | |
| 46,501,481 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 496,009,807 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 93,786,797 | | | 37 | SOCIAL SECURITY | 1,026,011,062 | | |
| 36,094,346 | | | 38 | MEDICARE | 401,361,910 | | |
| 575,190,195 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,319,080,398 | | |
| 3,530,803 | | | 40 | UNIFORM ALLOWANCE | 50,211,844 | | |
| 578,720,998 | | | 41 | TOTAL BENEFITS | 6,369,292,242 | | |
| | | 23.7472 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5902 |
| 3,015,722,675 | 116,374,270 | 25.9139 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 34,564,146,102 | 1,354,661,283 | 25.5149 |
| 83,638,487 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,023,044,992 | | |
| 2,932,084,188 | 116,374,270 | 25.1952 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 33,541,101,110 | 1,354,661,283 | 24.7597 |

TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: AREA/OPERATIONS OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,622,048 | 261,530 | 29.1440 | 01 | STRAIGHT TIME HOURS | 88,830,231 | 3,110,442 | 28.5587 |
| 8,427 | 326 | 25.8496 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 417,230 | 16,733 | 24.9345 |
| | | | 03 | HOLIDAY WORK HOURS | 540 | 32 | 16.8750 |
| 7,630,475 | 261,856 | 29.1399 | 04 | WORK HOURS SUBTOTAL | 89,248,001 | 3,127,207 | 28.5392 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 579 | 24 | 24.1250 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,018 | 164 | 24.5000 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,942 | 208 | 18.9519 | 08 | REHABILITATION WORK HOURS (NA) | 45,202 | 2,249 | 20.0987 |
| 8,276 | 400 | 20.6900 | 09 | TRAINING HOURS | 36,632 | 1,688 | 21.7014 |
| 7,638,751 | 262,256 | 29.1270 | 10 | TOTAL WORK HOURS | 89,284,633 | 3,128,895 | 28.5355 |
| 97 | 16 | 6.0625 | 11 | SUNDAY PREMIUM (NA HOURS) | 839 | 159 | 5.2767 |
| 274 | 139 | 1.9712 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,156 | 1,704 | 1.8521 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,639 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 15,514 | |
| 41,186 | 1,213 | 33.9538 | 16 | TERMINAL LEAVE | 721,968 | 16,909 | 42.6972 |
| 819,306 | 27,874 | 29.3931 | 17 | ANNUAL LEAVE | 7,841,874 | 260,951 | 30.0511 |
| 400,910 | 13,336 | 30.0622 | 18 | HOLIDAY LEAVE | 3,485,215 | 116,440 | 29.9314 |
| 140,390 | 4,741 | 29.6118 | 19 | SICK LEAVE | 1,742,349 | 60,370 | 28.8611 |
| 2,215 | 80 | 27.6875 | 20 | MILITARY LEAVE | 14,953 | 528 | 28.3200 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,128 | 328 | 27.8292 | 22 | OTHER LEAVE | 115,274 | 3,802 | 30.3193 |
| 830 | 32 | 25.9375 | 23 | CONTINUATION OF PAY LEAVE | 8,667 | 315 | 27.5142 |
| 1,413,965 | 47,604 | 29.7026 | 24 | TOTAL PAID ABSENCE | 13,930,300 | 459,315 | 30.3284 |
| 9,053,087 | 309,860 | 29.2167 | 25 | GROSS PAY & TOTAL PAID HOURS | 103,218,928 | 3,588,210 | 28.7661 |
| 1,261,402 | 42,423 | 29.7339 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,049,057 | 394,300 | 30.5580 |
| 7,791,685 | 267,437 | 29.1346 | 27 | BALANCE LINE 25 - LINE 26 | 91,169,871 | 3,193,910 | 28.5449 |
| 768,420 | 25,424 | 30.2241 | 28 | ANNUAL LEAVE ACCRUED | 8,206,396 | 272,698 | 30.0933 |
| 309,096 | 10,299 | 30.0122 | 29 | HOLIDAY LEAVE ACCRUED | 3,290,248 | 110,016 | 29.9069 |
| 8,869,201 | 303,160 | 29.2558 | 30 | ACCRUED SALARY COST | 102,666,515 | 3,576,624 | 28.7048 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 525,698 | | | 32 | HEALTH BENEFITS | 5,833,008 | | |
| 62,201 | | | 33 | LIFE INSURANCE | 692,024 | | |
| 688,698 | | | 34 | RETIREMENT | 7,746,306 | | |
| 77,298 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 850,279 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 109,728 | | | 37 | SOCIAL SECURITY | 1,195,600 | | |
| 129,710 | | | 38 | MEDICARE | 1,484,282 | | |
| 1,593,333 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,801,499 | | |
| | | | 40 | UNIFORM ALLOWANCE | 480 | | |
| 1,593,333 | | | 41 | TOTAL BENEFITS | 17,801,979 | | |
| | | 17.9647 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.3396 |
| 10,462,534 | 262,256 | 39.8943 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 120,468,494 | 3,128,895 | 38.5019 |
| 2,613 | | | 44 | LESS OVERTIME PREMIUM PAY | 137,600 | | |
| 10,459,921 | 262,256 | 39.8843 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 120,330,894 | 3,128,895 | 38.4579 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: INSPECTION SVC. FIELD, ADMINISTRATION



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,176,723 | 102,164 | 21.3061 | 01 | STRAIGHT TIME HOURS | 24,962,620 | 1,173,447 | 21.2728 |
| 17,737 | 627 | 28.2886 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 176,019 | 6,299 | 27.9439 |
| 419 | 23 | 18.2173 | 03 | HOLIDAY WORK HOURS | 3,279 | 176 | 18.6306 |
| 2,194,879 | 102,814 | 21.3480 | 04 | WORK HOURS SUBTOTAL | 25,141,918 | 1,179,922 | 21.3081 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 24,858 | 1,183 | 21.0126 | 08 | REHABILITATION WORK HOURS (NA) | 361,596 | 16,946 | 21.3381 |
| | | | 09 | TRAINING HOURS | | | |
| 2,194,879 | 102,814 | 21.3480 | 10 | TOTAL WORK HOURS | 25,141,918 | 1,179,922 | 21.3081 |
| 77 | 17 | 4.5294 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,685 | 580 | 4.6293 |
| 124 | 78 | 1.5897 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 819 | 488 | 1.6782 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 64 | 6 | 10.6666 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,514 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16,624 | |
| 15,081 | 555 | 27.1729 | 16 | TERMINAL LEAVE | 106,936 | 4,740 | 22.5603 |
| 311,589 | 14,807 | 21.0433 | 17 | ANNUAL LEAVE | 2,527,989 | 118,433 | 21.3453 |
| 134,308 | 6,278 | 21.3934 | 18 | HOLIDAY LEAVE | 1,206,453 | 56,869 | 21.2145 |
| 83,334 | 4,021 | 20.7246 | 19 | SICK LEAVE | 1,091,244 | 52,483 | 20.7923 |
| 1,553 | 80 | 19.4125 | 20 | MILITARY LEAVE | 1,702 | 88 | 19.3409 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,669 | 229 | 20.3886 | 22 | OTHER LEAVE | 98,925 | 4,966 | 19.9204 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 16,182 | 572 | 28.2902 |
| 550,534 | 25,970 | 21.1988 | 24 | TOTAL PAID ABSENCE | 5,049,431 | 238,151 | 21.2026 |
| 2,745,614 | 128,784 | 21.3195 | 25 | GROSS PAY & TOTAL PAID HOURS | 30,194,917 | 1,418,073 | 21.2929 |
| 460,978 | 21,640 | 21.3021 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,841,378 | 180,042 | 21.3360 |
| 2,284,636 | 107,144 | 21.3230 | 27 | BALANCE LINE 25 - LINE 26 | 26,353,539 | 1,238,031 | 21.2866 |
| 244,851 | 11,373 | 21.5291 | 28 | ANNUAL LEAVE ACCRUED | 2,713,168 | 126,779 | 21.4007 |
| 103,358 | 4,841 | 21.3505 | 29 | HOLIDAY LEAVE ACCRUED | 1,137,097 | 53,531 | 21.2418 |
| 2,632,845 | 123,358 | 21.3431 | 30 | ACCRUED SALARY COST | 30,203,804 | 1,418,341 | 21.2951 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 192,842 | | | 32 | HEALTH BENEFITS | 2,077,163 | | |
| 18,376 | | | 33 | LIFE INSURANCE | 201,651 | | |
| 220,878 | | | 34 | RETIREMENT | 2,481,621 | | |
| 39,668 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 435,133 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 58,899 | | | 37 | SOCIAL SECURITY | 631,430 | | |
| 39,060 | | | 38 | MEDICARE | 432,997 | | |
| 569,723 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,259,995 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 569,723 | | | 41 | TOTAL BENEFITS | 6,259,995 | | |
| | | 21.6390 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.7258 |
| 3,202,568 | 102,814 | 31.1491 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 36,463,799 | 1,179,922 | 30.9035 |
| 5,906 | | | 44 | LESS OVERTIME PREMIUM PAY | 58,614 | | |
| 3,196,662 | 102,814 | 31.0916 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 36,405,185 | 1,179,922 | 30.8538 |

TITLE: SECURITY FORCE, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 565,357 | 25,751 | 21.9547 | 01 | STRAIGHT TIME HOURS | 6,619,527 | 303,484 | 21.8117 |
| 22,372 | 1,048 | 21.3473 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 165,556 | 7,828 | 21.1492 |
| 10,916 | 504 | 21.6587 | 03 | HOLIDAY WORK HOURS | 111,983 | 5,290 | 21.1688 |
| 598,645 | 27,303 | 21.9259 | 04 | WORK HOURS SUBTOTAL | 6,897,066 | 316,602 | 21.7846 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 22,372 | 1,048 | 21.3473 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 165,542 | 7,827 | 21.1501 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 598,645 | 27,303 | 21.9259 | 10 | TOTAL WORK HOURS | 6,897,066 | 316,602 | 21.7846 |
| 10,960 | 2,061 | 5.3178 | 11 | SUNDAY PREMIUM (NA HOURS) | 138,982 | 26,328 | 5.2788 |
| 19,671 | 10,265 | 1.9163 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 233,766 | 122,591 | 1.9068 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 193 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,145 | |
| 14,067 | 647 | 21.7418 | 16 | TERMINAL LEAVE | 93,394 | 3,993 | 23.3894 |
| 84,717 | 3,849 | 22.0101 | 17 | ANNUAL LEAVE | 693,500 | 31,770 | 21.8287 |
| 35,076 | 1,600 | 21.9225 | 18 | HOLIDAY LEAVE | 321,817 | 14,844 | 21.6799 |
| 15,904 | 732 | 21.7267 | 19 | SICK LEAVE | 301,148 | 13,956 | 21.5783 |
| 1,467 | 72 | 20.3750 | 20 | MILITARY LEAVE | 6,176 | 272 | 22.7058 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,029 | 138 | 21.9492 | 22 | OTHER LEAVE | 34,321 | 1,604 | 21.3971 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,984 | 232 | 21.4827 |
| 154,260 | 7,038 | 21.9181 | 24 | TOTAL PAID ABSENCE | 1,455,340 | 66,671 | 21.8286 |
| 783,536 | 34,341 | 22.8163 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,725,154 | 383,273 | 22.7648 |
| 133,860 | 6,096 | 21.9586 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,108,711 | 50,607 | 21.9082 |
| 649,676 | 28,245 | 23.0014 | 27 | BALANCE LINE 25 - LINE 26 | 7,616,443 | 332,666 | 22.8951 |
| 68,671 | 3,134 | 21.9116 | 28 | ANNUAL LEAVE ACCRUED | 769,426 | 35,354 | 21.7634 |
| 27,093 | 1,239 | 21.8668 | 29 | HOLIDAY LEAVE ACCRUED | 302,320 | 13,914 | 21.7277 |
| 745,440 | 32,618 | 22.8536 | 30 | ACCRUED SALARY COST | 8,688,189 | 381,934 | 22.7478 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 55,879 | | | 32 | HEALTH BENEFITS | 611,751 | | |
| 4,773 | | | 33 | LIFE INSURANCE | 53,168 | | |
| 51,570 | | | 34 | RETIREMENT | 574,155 | | |
| 2,918 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 28,111 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,722 | | | 37 | SOCIAL SECURITY | 44,040 | | |
| 11,181 | | | 38 | MEDICARE | 124,551 | | |
| 131,043 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,435,776 | | |
| 2,173 | | | 40 | UNIFORM ALLOWANCE | 33,450 | | |
| 133,216 | | | 41 | TOTAL BENEFITS | 1,469,226 | | |
| | | 17.8707 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.9106 |
| 878,656 | 27,303 | 32.1816 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,157,415 | 316,602 | 32.0825 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 5 | | |
| 878,656 | 27,303 | 32.1816 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,157,410 | 316,602 | 32.0825 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2030

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: SECURITY FORCE, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,315,037 | 172,000 | 19.2734 | 01 | STRAIGHT TIME HOURS | 37,883,881 | 2,003,656 | 18.9073 |
| 221,688 | 7,962 | 27.8432 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,973,507 | 72,562 | 27.1975 |
| 126,986 | 6,669 | 19.0412 | 03 | HOLIDAY WORK HOURS | 1,141,286 | 61,274 | 18.6259 |
| 3,663,711 | 186,631 | 19.6307 | 04 | WORK HOURS SUBTOTAL | 40,998,674 | 2,137,492 | 19.1807 |
| | 16 | | 05 | STEWARDS DUTY HOURS (NA) | | 124 | |
| | | | 06 | PENALTY OVERTIME (NA) | 4 | | |
| 22,372 | 1,048 | 21.3473 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 165,542 | 7,827 | 21.1501 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,663,711 | 186,631 | 19.6307 | 10 | TOTAL WORK HOURS | 40,998,674 | 2,137,492 | 19.1807 |
| 122,459 | 25,740 | 4.7575 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,420,683 | 306,075 | 4.6416 |
| 146,427 | 77,864 | 1.8805 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,694,889 | 921,627 | 1.8390 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 58,316 | 6,364 | 9.1634 |
| 2,971 | 321 | 9.2554 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,566 | 4,607 | 9.2394 |
| | 1,618 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 26,220 | |
| 32,856 | 1,638 | 20.0586 | 16 | TERMINAL LEAVE | 295,263 | 13,356 | 22.1071 |
| 515,061 | 26,551 | 19.3989 | 17 | ANNUAL LEAVE | 3,841,873 | 202,812 | 18.9430 |
| 206,991 | 10,768 | 19.2227 | 18 | HOLIDAY LEAVE | 1,873,501 | 99,402 | 18.8477 |
| 143,707 | 7,428 | 19.3466 | 19 | SICK LEAVE | 1,776,825 | 93,865 | 18.9295 |
| 9,880 | 538 | 18.3643 | 20 | MILITARY LEAVE | 98,708 | 5,575 | 17.7054 |
| | | | 21 | CONVENTION LEAVE | | | |
| 16,292 | 843 | 19.3262 | 22 | OTHER LEAVE | 223,381 | 11,881 | 18.8015 |
| 4,016 | 216 | 18.5925 | 23 | CONTINUATION OF PAY LEAVE | 53,892 | 2,839 | 18.9827 |
| 928,803 | 47,982 | 19.3573 | 24 | TOTAL PAID ABSENCE | 8,163,443 | 429,730 | 18.9966 |
| 4,864,371 | 234,613 | 20.7335 | 25 | GROSS PAY & TOTAL PAID HOURS | 52,378,571 | 2,567,222 | 20.4028 |
| 754,908 | 38,957 | 19.3779 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,010,637 | 315,570 | 19.0469 |
| 4,109,463 | 195,656 | 21.0035 | 27 | BALANCE LINE 25 - LINE 26 | 46,367,934 | 2,251,652 | 20.5928 |
| 389,239 | 20,087 | 19.3776 | 28 | ANNUAL LEAVE ACCRUED | 4,255,073 | 223,985 | 18.9971 |
| 162,019 | 8,436 | 19.2056 | 29 | HOLIDAY LEAVE ACCRUED | 1,757,492 | 93,327 | 18.8315 |
| 4,660,721 | 224,179 | 20.7901 | 30 | ACCRUED SALARY COST | 52,380,499 | 2,568,964 | 20.3897 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 356,738 | | | 32 | HEALTH BENEFITS | 3,896,582 | | |
| 28,747 | | | 33 | LIFE INSURANCE | 312,418 | | |
| 345,327 | | | 34 | RETIREMENT | 3,798,233 | | |
| 59,971 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 608,081 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 99,645 | | | 37 | SOCIAL SECURITY | 1,024,279 | | |
| 69,383 | | | 38 | MEDICARE | 747,319 | | |
| 959,811 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,386,912 | | |
| 15,348 | | | 40 | UNIFORM ALLOWANCE | 226,584 | | |
| 975,159 | | | 41 | TOTAL BENEFITS | 10,613,496 | | |
| | | 20.9229 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.2623 |
| 5,635,880 | 186,631 | 30.1979 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 62,993,995 | 2,137,492 | 29.4709 |
| 66,372 | | | 44 | LESS OVERTIME PREMIUM PAY | 602,053 | | |
| 5,569,508 | 186,631 | 29.8423 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 62,391,942 | 2,137,492 | 29.1893 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: MAIL EQUIP. SHOP, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 56,955 | 2,664 | 21.3795 | 01 | STRAIGHT TIME HOURS | 616,284 | 29,005 | 21.2475 |
| 4,588 | 212 | 21.6415 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27,407 | 1,322 | 20.7314 |
| | | | 03 | HOLIDAY WORK HOURS | 1,210 | 61 | 19.8360 |
| 61,543 | 2,876 | 21.3988 | 04 | WORK HOURS SUBTOTAL | 644,901 | 30,388 | 21.2222 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 3,193 | 163 | 19.5889 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 21,699 | 1,120 | 19.3741 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 61,543 | 2,876 | 21.3988 | 10 | TOTAL WORK HOURS | 644,901 | 30,388 | 21.2222 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14 | 8 | 1.7500 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 24,305 | 1,312 | 18.5251 |
| 5,584 | 245 | 22.7918 | 17 | ANNUAL LEAVE | 59,784 | 2,787 | 21.4510 |
| 3,455 | 160 | 21.5937 | 18 | HOLIDAY LEAVE | 29,492 | 1,400 | 21.0657 |
| 3,110 | 131 | 23.7404 | 19 | SICK LEAVE | 17,680 | 866 | 20.4157 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 212 | 8 | 26.5000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 12,149 | 536 | 22.6660 | 24 | TOTAL PAID ABSENCE | 131,473 | 6,373 | 20.6296 |
| 73,692 | 3,412 | 21.5978 | 25 | GROSS PAY & TOTAL PAID HOURS | 776,388 | 36,761 | 21.1198 |
| 9,039 | 405 | 22.3185 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 113,581 | 5,499 | 20.6548 |
| 64,653 | 3,007 | 21.5008 | 27 | BALANCE LINE 25 - LINE 26 | 662,807 | 31,262 | 21.2016 |
| 6,669 | 308 | 21.6525 | 28 | ANNUAL LEAVE ACCRUED | 68,333 | 3,208 | 21.3008 |
| 2,664 | 124 | 21.4838 | 29 | HOLIDAY LEAVE ACCRUED | 27,323 | 1,289 | 21.1970 |
| 73,986 | 3,439 | 21.5138 | 30 | ACCRUED SALARY COST | 758,463 | 35,759 | 21.2104 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,439 | | | 32 | HEALTH BENEFITS | 54,959 | | |
| 470 | | | 33 | LIFE INSURANCE | 4,833 | | |
| 5,059 | | | 34 | RETIREMENT | 52,437 | | |
| 165 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,033 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 367 | | | 37 | SOCIAL SECURITY | 4,058 | | |
| 1,056 | | | 38 | MEDICARE | 11,166 | | |
| 12,556 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 128,486 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 12,556 | | | 41 | TOTAL BENEFITS | 128,486 | | |
| | | 16.9707 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.9403 |
| 86,542 | 2,876 | 30.0910 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 886,949 | 30,388 | 29.1874 |
| 465 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,901 | | |
| 86,077 | 2,876 | 29.9294 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 885,048 | 30,388 | 29.1249 |

TITLE: MAIL EQUIP. SHOP, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 834 | 128 | 6.5156 | 01 STRAIGHT TIME HOURS | 41,119 | 6,323 | 6.5030 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 67 | 6 | 11.1666 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 834 | 128 | 6.5156 | 04 WORK HOURS SUBTOTAL | 41,186 | 6,329 | 6.5075 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 834 | 128 | 6.5156 | 10 TOTAL WORK HOURS | 41,186 | 6,329 | 6.5075 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 39 | 64 | .6093 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 16 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 834 | 128 | 6.5156 | 25 GROSS PAY & TOTAL PAID HOURS | 41,225 | 6,329 | 6.5136 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 834 | 128 | 6.5156 | 27 BALANCE LINE 25 - LINE 26 | 41,225 | 6,329 | 6.5136 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 834 | 128 | 6.5156 | 30 ACCRUED SALARY COST | 41,225 | 6,329 | 6.5136 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 52 | | | 37 SOCIAL SECURITY | 2,556 | | |
| 12 | | | 38 MEDICARE | 598 | | |
| 64 | | | 39 PAYROLL BENEFITS SUBTOTAL | 3,154 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 64 | | | 41 TOTAL BENEFITS | 3,154 | | |
| | | 7.6738 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6506 |
| 898 | 128 | 7.0156 | 43 COST OF SAL & BEN PER TOTAL WK HR | 44,379 | 6,329 | 7.0120 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 22 | | |
| 898 | 128 | 7.0156 | 45 STR SAL/BEN COST PER TOTAL WK HR | 44,357 | 6,329 | 7.0085 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2210

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 110,118 | 5,094 | 21.6171 | 01 | STRAIGHT TIME HOURS | 1,402,560 | 66,320 | 21.1483 |
| 13,143 | 539 | 24.3840 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 242,588 | 10,053 | 24.1309 |
| 686 | 32 | 21.4375 | 03 | HOLIDAY WORK HOURS | 7,626 | 352 | 21.6647 |
| 123,947 | 5,665 | 21.8794 | 04 | WORK HOURS SUBTOTAL | 1,652,774 | 76,725 | 21.5415 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 5,505 | 245 | 22.4693 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 111,105 | 5,003 | 22.2076 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,924 | 248 | 23.8870 | 09 | TRAINING HOURS | 10,906 | 452 | 24.1283 |
| 129,871 | 5,913 | 21.9636 | 10 | TOTAL WORK HOURS | 1,663,680 | 77,177 | 21.5566 |
| 471 | 83 | 5.6746 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,472 | 1,893 | 5.5319 |
| 1,055 | 521 | 2.0249 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,519 | 7,839 | 1.9797 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 20 | 2 | 10.0000 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 | TERMINAL LEAVE | 20,208 | 796 | 25.3869 |
| 7,976 | 366 | 21.7923 | 17 | ANNUAL LEAVE | 103,056 | 4,204 | 24.5137 |
| 4,841 | 200 | 24.2050 | 18 | HOLIDAY LEAVE | 51,549 | 2,160 | 23.8652 |
| 1,643 | 68 | 24.1617 | 19 | SICK LEAVE | 73,158 | 3,026 | 24.1764 |
| | | | 20 | MILITARY LEAVE | 2,177 | 96 | 22.6770 |
| | | | 21 | CONVENTION LEAVE | | | |
| 818 | 40 | 20.4500 | 22 | OTHER LEAVE | 1,848 | 86 | 21.4883 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 15,278 | 674 | 22.6676 | 24 | TOTAL PAID ABSENCE | 251,996 | 10,368 | 24.3051 |
| 146,675 | 6,587 | 22.2673 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,941,687 | 87,545 | 22.1793 |
| 12,817 | 566 | 22.6448 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 174,813 | 7,160 | 24.4152 |
| 133,858 | 6,021 | 22.2318 | 27 | BALANCE LINE 25 - LINE 26 | 1,766,874 | 80,385 | 21.9801 |
| 9,830 | 412 | 23.8592 | 28 | ANNUAL LEAVE ACCRUED | 119,189 | 5,032 | 23.6862 |
| 3,827 | 161 | 23.7701 | 29 | HOLIDAY LEAVE ACCRUED | 46,334 | 1,959 | 23.6518 |
| 147,515 | 6,594 | 22.3710 | 30 | ACCRUED SALARY COST | 1,932,397 | 87,376 | 22.1158 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,512 | | | 32 | HEALTH BENEFITS | 118,009 | | |
| 886 | | | 33 | LIFE INSURANCE | 10,831 | | |
| 9,774 | | | 34 | RETIREMENT | 121,654 | | |
| 725 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,883 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,669 | | | 37 | SOCIAL SECURITY | 21,483 | | |
| 2,074 | | | 38 | MEDICARE | 27,328 | | |
| 24,640 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 308,188 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 24,640 | | | 41 | TOTAL BENEFITS | 308,188 | | |
| | | 16.7033 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.9484 |
| 172,155 | 5,913 | 29.1146 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,240,585 | 77,177 | 29.0317 |
| 2,543 | | | 44 | LESS OVERTIME PREMIUM PAY | 43,784 | | |
| 169,612 | 5,913 | 28.6845 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,196,801 | 77,177 | 28.4644 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2230

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 383,581 | 44,592 | 8.6020 | 01 | STRAIGHT TIME HOURS | 4,491,560 | 537,499 | 8.3564 |
| 20,197 | 1,484 | 13.6098 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 319,569 | 24,427 | 13.0826 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 403,778 | 46,076 | 8.7633 | 04 | WORK HOURS SUBTOTAL | 4,811,129 | 561,926 | 8.5618 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 2,823 | 330 | 8.5545 | 09 | TRAINING HOURS | 10,035 | 1,162 | 8.6359 |
| 406,601 | 46,406 | 8.7618 | 10 | TOTAL WORK HOURS | 4,821,164 | 563,088 | 8.5620 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 8,380 | 11,009 | .7611 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 108,024 | 143,745 | .7514 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 8 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 413 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,101 | 148 | 7.4391 |
| | | | 24 | TOTAL PAID ABSENCE | 1,101 | 148 | 7.4391 |
| 414,981 | 46,406 | 8.9423 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,930,289 | 563,236 | 8.7535 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 414,981 | 46,406 | 8.9423 | 27 | BALANCE LINE 25 - LINE 26 | 4,930,289 | 563,236 | 8.7535 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 414,981 | 46,406 | 8.9423 | 30 | ACCRUED SALARY COST | 4,930,289 | 563,236 | 8.7535 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 7 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,758 | | | 37 | SOCIAL SECURITY | 305,890 | | |
| 6,024 | | | 38 | MEDICARE | 71,541 | | |
| 31,782 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 377,438 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 31,782 | | | 41 | TOTAL BENEFITS | 377,438 | | |
| | | 7.6586 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6554 |
| 446,763 | 46,406 | 9.6272 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,307,727 | 563,088 | 9.4261 |
| 6,726 | | | 44 | LESS OVERTIME PREMIUM PAY | 106,416 | | |
| 440,037 | 46,406 | 9.4823 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,201,311 | 563,088 | 9.2371 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 387,705 | 14,594 | 26.5660 | 01 STRAIGHT TIME HOURS | 4,370,509 | 165,505 | 26.4071 |
| 1,557 | 63 | 24.7142 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 18,420 | 783 | 23.5249 |
| 150 | 7 | 21.4285 | 03 HOLIDAY WORK HOURS | 1,486 | 72 | 20.6388 |
| 389,412 | 14,664 | 26.5556 | 04 WORK HOURS SUBTOTAL | 4,390,415 | 166,360 | 26.3910 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 810 | 39 | 20.7692 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 13,207 | 611 | 21.6153 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 389,412 | 14,664 | 26.5556 | 10 TOTAL WORK HOURS | 4,390,415 | 166,360 | 26.3910 |
| 87 | 17 | 5.1176 | 11 SUNDAY PREMIUM (NA HOURS) | 659 | 125 | 5.2720 |
| 428 | 211 | 2.0284 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 5,091 | 2,501 | 2.0355 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 73 | |
| | | | 16 TERMINAL LEAVE | 29,142 | 917 | 31.7797 |
| 42,311 | 1,592 | 26.5772 | 17 ANNUAL LEAVE | 445,603 | 16,642 | 26.7758 |
| 22,913 | 864 | 26.5196 | 18 HOLIDAY LEAVE | 206,636 | 7,864 | 26.2761 |
| 4,925 | 206 | 23.9077 | 19 SICK LEAVE | 108,755 | 4,203 | 25.8755 |
| | | | 20 MILITARY LEAVE | 1,138 | 40 | 28.4500 |
| | | | 21 CONVENTION LEAVE | | | |
| 475 | 24 | 19.7916 | 22 OTHER LEAVE | 3,024 | 138 | 21.9130 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 70,624 | 2,686 | 26.2933 | 24 TOTAL PAID ABSENCE | 794,298 | 29,804 | 26.6507 |
| 460,551 | 17,350 | 26.5447 | 25 GROSS PAY & TOTAL PAID HOURS | 5,190,463 | 196,164 | 26.4598 |
| 65,224 | 2,456 | 26.5570 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 681,381 | 25,423 | 26.8017 |
| 395,327 | 14,894 | 26.5427 | 27 BALANCE LINE 25 - LINE 26 | 4,509,082 | 170,741 | 26.4089 |
| 42,053 | 1,580 | 26.6158 | 28 ANNUAL LEAVE ACCRUED | 464,465 | 17,560 | 26.4501 |
| 17,698 | 667 | 26.5337 | 29 HOLIDAY LEAVE ACCRUED | 194,454 | 7,382 | 26.3416 |
| 455,078 | 17,141 | 26.5490 | 30 ACCRUED SALARY COST | 5,168,001 | 195,683 | 26.4100 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 31,757 | | | 32 HEALTH BENEFITS | 345,491 | | |
| 3,093 | | | 33 LIFE INSURANCE | 34,014 | | |
| 37,965 | | | 34 RETIREMENT | 426,570 | | |
| 7,296 | | | 35 THRIFT SAVINGS PLAN (TSP) | 78,254 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 9,744 | | | 37 SOCIAL SECURITY | 102,703 | | |
| 6,573 | | | 38 MEDICARE | 74,373 | | |
| 96,428 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,061,405 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 96,428 | | | 41 TOTAL BENEFITS | 1,061,405 | | |
| | | 21.1893 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 20.5380 |
| 551,506 | 14,664 | 37.6095 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,229,406 | 166,360 | 37.4453 |
| 249 | | | 44 LESS OVERTIME PREMIUM PAY | 1,736 | | |
| 551,257 | 14,664 | 37.5925 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,227,670 | 166,360 | 37.4349 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,991 | 1,124 | 7.9991 | 01 | STRAIGHT TIME HOURS | 28,887 | 3,720 | 7.7653 |
| 1 | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 128 | 11 | 11.6363 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 8,992 | 1,124 | 8.0000 | 04 | WORK HOURS SUBTOTAL | 29,015 | 3,731 | 7.7767 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 32 | 4 | 8.0000 |
| 8,992 | 1,124 | 8.0000 | 10 | TOTAL WORK HOURS | 29,047 | 3,735 | 7.7769 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 27 | 37 | .7297 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 185 | 264 | .7007 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 72 | 9 | 8.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 72 | 9 | 8.0000 |
| 9,019 | 1,124 | 8.0240 | 25 | GROSS PAY & TOTAL PAID HOURS | 29,304 | 3,744 | 7.8269 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 9,019 | 1,124 | 8.0240 | 27 | BALANCE LINE 25 - LINE 26 | 29,304 | 3,744 | 7.8269 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 9,019 | 1,124 | 8.0240 | 30 | ACCRUED SALARY COST | 29,304 | 3,744 | 7.8269 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 559 | | | 37 | SOCIAL SECURITY | 1,817 | | |
| 131 | | | 38 | MEDICARE | 425 | | |
| 690 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,242 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 690 | | | 41 | TOTAL BENEFITS | 2,242 | | |
| | | 7.6505 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6508 |
| 9,709 | 1,124 | 8.6379 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 31,546 | 3,735 | 8.4460 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 43 | | |
| 9,709 | 1,124 | 8.6379 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,503 | 3,735 | 8.4345 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: MAINTENANCE TECH, SUPPORT CTR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 223,139 | 7,728 | 28.8740 | 01 | STRAIGHT TIME HOURS | 1,995,391 | 66,008 | 30.2295 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,518 | 48 | 31.6250 |
| | | | 03 | HOLIDAY WORK HOURS | 127 | 6 | 21.1666 |
| 223,139 | 7,728 | 28.8740 | 04 | WORK HOURS SUBTOTAL | 1,997,036 | 66,062 | 30.2297 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 223,139 | 7,728 | 28.8740 | 10 | TOTAL WORK HOURS | 1,997,036 | 66,062 | 30.2297 |
| 317 | 54 | 5.8703 | 11 | SUNDAY PREMIUM (NA HOURS) | 448 | 74 | 6.0540 |
| 1,520 | 738 | 2.0596 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,356 | 1,858 | 2.3444 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 22,236 | 592 | 37.5608 |
| 20,786 | 696 | 29.8649 | 17 | ANNUAL LEAVE | 212,419 | 7,024 | 30.2418 |
| 12,946 | 448 | 28.8973 | 18 | HOLIDAY LEAVE | 91,996 | 3,056 | 30.1034 |
| 5,108 | 176 | 29.0227 | 19 | SICK LEAVE | 46,571 | 1,648 | 28.2591 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,364 | 64 | 21.3125 | 22 | OTHER LEAVE | 3,916 | 152 | 25.7631 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 40,204 | 1,384 | 29.0491 | 24 | TOTAL PAID ABSENCE | 377,138 | 12,472 | 30.2387 |
| 265,180 | 9,112 | 29.1022 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,378,978 | 78,534 | 30.2923 |
| 33,732 | 1,144 | 29.4860 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 326,651 | 10,672 | 30.6082 |
| 231,448 | 7,968 | 29.0471 | 27 | BALANCE LINE 25 - LINE 26 | 2,052,327 | 67,862 | 30.2426 |
| 24,381 | 830 | 29.3746 | 28 | ANNUAL LEAVE ACCRUED | 221,224 | 7,320 | 30.2218 |
| 10,001 | 346 | 28.9046 | 29 | HOLIDAY LEAVE ACCRUED | 87,119 | 2,895 | 30.0929 |
| 265,830 | 9,144 | 29.0715 | 30 | ACCRUED SALARY COST | 2,360,670 | 78,077 | 30.2351 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,647 | | | 32 | HEALTH BENEFITS | 146,369 | | |
| 1,768 | | | 33 | LIFE INSURANCE | 15,312 | | |
| 20,700 | | | 34 | RETIREMENT | 168,522 | | |
| 1,661 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,308 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,816 | | | 37 | SOCIAL SECURITY | 13,530 | | |
| 3,779 | | | 38 | MEDICARE | 33,990 | | |
| 49,371 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 386,031 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 49,371 | | | 41 | TOTAL BENEFITS | 386,031 | | |
| | | 18.5723 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.3526 |
| 315,201 | 7,728 | 40.7868 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,746,701 | 66,062 | 41.5776 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 505 | | |
| 315,201 | 7,728 | 40.7868 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,746,196 | 66,062 | 41.5699 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: PURCHASING SERVICE CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 877,692 | 31,399 | 27.9528 | 01 STRAIGHT TIME HOURS | 10,329,567 | 370,585 | 27.8736 |
| 293 | 10 | 29.3000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,626 | 91 | 28.8571 |
| | | | 03 HOLIDAY WORK HOURS | 126 | 8 | 15.7500 |
| 877,985 | 31,409 | 27.9532 | 04 WORK HOURS SUBTOTAL | 10,332,319 | 370,684 | 27.8736 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 8,606 | 313 | 27.4952 | 09 TRAINING HOURS | 138,294 | 5,064 | 27.3092 |
| 886,591 | 31,722 | 27.9487 | 10 TOTAL WORK HOURS | 10,470,613 | 375,748 | 27.8660 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 344 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 3,622 | |
| 934 | 42 | 22.2380 | 16 TERMINAL LEAVE | 86,853 | 2,551 | 34.0466 |
| 145,440 | 5,215 | 27.8887 | 17 ANNUAL LEAVE | 1,161,651 | 41,697 | 27.8593 |
| 58,307 | 2,088 | 27.9248 | 18 HOLIDAY LEAVE | 522,009 | 18,776 | 27.8019 |
| 45,716 | 1,674 | 27.3094 | 19 SICK LEAVE | 483,636 | 17,282 | 27.9849 |
| | | | 20 MILITARY LEAVE | 17,096 | 552 | 30.9710 |
| | | | 21 CONVENTION LEAVE | | | |
| 649 | 32 | 20.2812 | 22 OTHER LEAVE | 32,978 | 1,387 | 23.7764 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 251,046 | 9,051 | 27.7368 | 24 TOTAL PAID ABSENCE | 2,304,223 | 82,245 | 28.0165 |
| 1,137,637 | 40,773 | 27.9017 | 25 GROSS PAY & TOTAL PAID HOURS | 12,774,836 | 457,993 | 27.8930 |
| 204,681 | 7,345 | 27.8667 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,770,513 | 63,024 | 28.0926 |
| 932,956 | 33,428 | 27.9094 | 27 BALANCE LINE 25 - LINE 26 | 11,004,323 | 394,969 | 27.8612 |
| 111,831 | 3,978 | 28.1123 | 28 ANNUAL LEAVE ACCRUED | 1,238,170 | 44,179 | 28.0262 |
| 44,465 | 1,592 | 27.9302 | 29 HOLIDAY LEAVE ACCRUED | 491,393 | 17,637 | 27.8614 |
| 1,089,252 | 38,998 | 27.9309 | 30 ACCRUED SALARY COST | 12,733,886 | 456,785 | 27.8771 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 65,082 | | | 32 HEALTH BENEFITS | 710,964 | | |
| 7,678 | | | 33 LIFE INSURANCE | 84,529 | | |
| 85,673 | | | 34 RETIREMENT | 955,988 | | |
| 7,781 | | | 35 THRIFT SAVINGS PLAN (TSP) | 88,482 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 10,468 | | | 37 SOCIAL SECURITY | 114,533 | | |
| 16,214 | | | 38 MEDICARE | 182,438 | | |
| 192,896 | | | 39 PAYROLL BENEFITS SUBTOTAL | 2,136,934 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 192,896 | | | 41 TOTAL BENEFITS | 2,136,934 | | |
| | | 17.7090 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 16.7814 |
| 1,282,148 | 31,722 | 40.4182 | 43 COST OF SAL & BEN PER TOTAL WK HR | 14,870,820 | 375,748 | 39.5765 |
| 98 | | | 44 LESS OVERTIME PREMIUM PAY | 874 | | |
| 1,282,050 | 31,722 | 40.4151 | 45 STR SAL/BEN COST PER TOTAL WK HR | 14,869,946 | 375,748 | 39.5742 |

TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | | | |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | | | |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | | | |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| | | | 38 | MEDICARE | | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | | | |
| 106 | | | 40 | UNIFORM ALLOWANCE | 213 | | |
| 106 | | | 41 | TOTAL BENEFITS | 213 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | |
| 106 | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 213 | | |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 106 | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 213 | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: FIELD COUNSEL OFFICES



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 623,289 | 19,410 | 32.1117 | 01 | STRAIGHT TIME HOURS | 6,804,639 | 210,794 | 32.2809 |
| 4,424 | 166 | 26.6506 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,528 | 1,489 | 26.5466 |
| 52 | 3 | 17.3333 | 03 | HOLIDAY WORK HOURS | 171 | 9 | 19.0000 |
| 627,765 | 19,579 | 32.0631 | 04 | WORK HOURS SUBTOTAL | 6,844,338 | 212,292 | 32.2402 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 627,765 | 19,579 | 32.0631 | 10 | TOTAL WORK HOURS | 6,844,338 | 212,292 | 32.2402 |
| 9 | 2 | 4.5000 | 11 | SUNDAY PREMIUM (NA HOURS) | 107 | 25 | 4.2800 |
| 56 | 33 | 1.6969 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 364 | 220 | 1.6545 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 448 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,775 | |
| | | | 16 | TERMINAL LEAVE | 7,968 | 209 | 38.1244 |
| 68,709 | 2,086 | 32.9381 | 17 | ANNUAL LEAVE | 593,157 | 18,181 | 32.6251 |
| 35,426 | 1,093 | 32.4117 | 18 | HOLIDAY LEAVE | 319,115 | 9,998 | 31.9178 |
| 14,460 | 496 | 29.1532 | 19 | SICK LEAVE | 250,793 | 8,492 | 29.5328 |
| | | | 20 | MILITARY LEAVE | 4,329 | 120 | 36.0750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 455 | 16 | 28.4375 | 22 | OTHER LEAVE | 8,111 | 272 | 29.8198 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 119,050 | 3,691 | 32.2541 | 24 | TOTAL PAID ABSENCE | 1,183,473 | 37,272 | 31.7523 |
| 746,880 | 23,270 | 32.0962 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,028,282 | 249,564 | 32.1692 |
| 104,135 | 3,179 | 32.7571 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 920,240 | 28,388 | 32.4165 |
| 642,745 | 20,091 | 31.9916 | 27 | BALANCE LINE 25 - LINE 26 | 7,108,042 | 221,176 | 32.1374 |
| 61,333 | 1,832 | 33.4787 | 28 | ANNUAL LEAVE ACCRUED | 668,307 | 20,229 | 33.0370 |
| 28,124 | 864 | 32.5509 | 29 | HOLIDAY LEAVE ACCRUED | 303,103 | 9,447 | 32.0845 |
| 732,202 | 22,787 | 32.1324 | 30 | ACCRUED SALARY COST | 8,079,452 | 250,852 | 32.2080 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 39,835 | | | 32 | HEALTH BENEFITS | 426,011 | | |
| 5,065 | | | 33 | LIFE INSURANCE | 54,278 | | |
| 66,040 | | | 34 | RETIREMENT | 736,569 | | |
| 18,125 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 200,323 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 27,000 | | | 37 | SOCIAL SECURITY | 244,171 | | |
| 10,632 | | | 38 | MEDICARE | 114,525 | | |
| 166,697 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,775,877 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 166,697 | | | 41 | TOTAL BENEFITS | 1,775,877 | | |
| | | 22.7665 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.9801 |
| 898,899 | 19,579 | 45.9113 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,855,329 | 212,292 | 46.4234 |
| 1,473 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,163 | | |
| 897,426 | 19,579 | 45.8361 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,842,166 | 212,292 | 46.3614 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 509,194 | 18,950 | 26.8703 | 01 | STRAIGHT TIME HOURS | 6,498,526 | 237,734 | 27.3352 |
| 69 | 3 | 23.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,007 | 70 | 28.6714 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 509,263 | 18,953 | 26.8697 | 04 | WORK HOURS SUBTOTAL | 6,500,533 | 237,804 | 27.3356 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,019 | 111 | 18.1891 | 08 | REHABILITATION WORK HOURS (NA) | 26,337 | 1,459 | 18.0514 |
| | | | 09 | TRAINING HOURS | | | |
| 509,263 | 18,953 | 26.8697 | 10 | TOTAL WORK HOURS | 6,500,533 | 237,804 | 27.3356 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 11 | 1 | 11.0000 |
| 1,403 | 568 | 2.4700 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 11,070 | 4,775 | 2.3183 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 80 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 775 | |
| | | | 16 | TERMINAL LEAVE | 9,366 | 357 | 26.2352 |
| 69,776 | 2,546 | 27.4061 | 17 | ANNUAL LEAVE | 758,732 | 27,126 | 27.9706 |
| 30,797 | 1,128 | 27.3023 | 18 | HOLIDAY LEAVE | 302,598 | 11,072 | 27.3300 |
| 12,049 | 497 | 24.2434 | 19 | SICK LEAVE | 142,870 | 5,617 | 25.4352 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 2,795 | 136 | 20.5514 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 81 | 5 | 16.2000 |
| 112,622 | 4,171 | 27.0011 | 24 | TOTAL PAID ABSENCE | 1,216,442 | 44,313 | 27.4511 |
| 623,288 | 23,124 | 26.9541 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,728,056 | 282,117 | 27.3930 |
| 100,573 | 3,674 | 27.3742 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,070,696 | 38,555 | 27.7706 |
| 522,715 | 19,450 | 26.8748 | 27 | BALANCE LINE 25 - LINE 26 | 6,657,360 | 243,562 | 27.3333 |
| 59,670 | 2,172 | 27.4723 | 28 | ANNUAL LEAVE ACCRUED | 720,330 | 26,062 | 27.6390 |
| 23,779 | 871 | 27.3008 | 29 | HOLIDAY LEAVE ACCRUED | 287,511 | 10,475 | 27.4473 |
| 606,164 | 22,493 | 26.9490 | 30 | ACCRUED SALARY COST | 7,665,201 | 280,099 | 27.3660 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 40,117 | | | 32 | HEALTH BENEFITS | 484,622 | | |
| 4,141 | | | 33 | LIFE INSURANCE | 50,432 | | |
| 46,418 | | | 34 | RETIREMENT | 569,491 | | |
| 3,935 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 42,586 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,056 | | | 37 | SOCIAL SECURITY | 65,490 | | |
| 8,907 | | | 38 | MEDICARE | 110,820 | | |
| 109,574 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,323,441 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 109,574 | | | 41 | TOTAL BENEFITS | 1,323,441 | | |
| | | 18.0766 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.2655 |
| 715,738 | 18,953 | 37.7638 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,988,642 | 237,804 | 37.7985 |
| 23 | | | 44 | LESS OVERTIME PREMIUM PAY | 668 | | |
| 715,715 | 18,953 | 37.7626 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,987,974 | 237,804 | 37.7957 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 125,619 | 5,479 | 22.9273 | 01 | STRAIGHT TIME HOURS | 1,490,225 | 65,809 | 22.6446 |
| 6,870 | 233 | 29.4849 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 95,030 | 3,195 | 29.7433 |
| 137 | 7 | 19.5714 | 03 | HOLIDAY WORK HOURS | 768 | 39 | 19.6923 |
| 132,626 | 5,719 | 23.1904 | 04 | WORK HOURS SUBTOTAL | 1,586,023 | 69,043 | 22.9715 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 386 | 16 | 24.1250 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,977 | 250 | 23.9080 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 443 | 22 | 20.1363 |
| 132,626 | 5,719 | 23.1904 | 10 | TOTAL WORK HOURS | 1,586,466 | 69,065 | 22.9706 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 249 | 48 | 5.1875 |
| 51 | 30 | 1.7000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,665 | 991 | 1.6801 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 120 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 244 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 19,680 | 898 | 21.9153 | 17 | ANNUAL LEAVE | 146,569 | 6,426 | 22.8087 |
| 8,284 | 368 | 22.5108 | 18 | HOLIDAY LEAVE | 72,028 | 3,224 | 22.3411 |
| 6,267 | 344 | 18.2180 | 19 | SICK LEAVE | 29,626 | 1,707 | 17.3555 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 171 | 8 | 21.3750 | 22 | OTHER LEAVE | 2,072 | 97 | 21.3608 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,410 | 76 | 18.5526 |
| 34,402 | 1,618 | 21.2620 | 24 | TOTAL PAID ABSENCE | 251,705 | 11,530 | 21.8304 |
| 167,079 | 7,337 | 22.7721 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,840,085 | 80,595 | 22.8312 |
| 27,964 | 1,266 | 22.0884 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 218,597 | 9,650 | 22.6525 |
| 139,115 | 6,071 | 22.9146 | 27 | BALANCE LINE 25 - LINE 26 | 1,621,488 | 70,945 | 22.8555 |
| 15,017 | 668 | 22.4805 | 28 | ANNUAL LEAVE ACCRUED | 162,633 | 7,294 | 22.2968 |
| 6,346 | 284 | 22.3450 | 29 | HOLIDAY LEAVE ACCRUED | 67,999 | 3,068 | 22.1639 |
| 160,478 | 7,023 | 22.8503 | 30 | ACCRUED SALARY COST | 1,852,120 | 81,307 | 22.7793 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11,076 | | | 32 | HEALTH BENEFITS | 111,912 | | |
| 1,087 | | | 33 | LIFE INSURANCE | 11,632 | | |
| 13,105 | | | 34 | RETIREMENT | 143,114 | | |
| 2,206 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 23,259 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,585 | | | 37 | SOCIAL SECURITY | 37,774 | | |
| 2,377 | | | 38 | MEDICARE | 26,377 | | |
| 33,436 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 354,068 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 33,436 | | | 41 | TOTAL BENEFITS | 354,068 | | |
| | | 20.8352 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.1169 |
| 193,914 | 5,719 | 33.9069 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,206,188 | 69,065 | 31.9436 |
| 2,159 | | | 44 | LESS OVERTIME PREMIUM PAY | 29,655 | | |
| 191,755 | 5,719 | 33.5294 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,176,533 | 69,065 | 31.5142 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 98,069 | 11,409 | 8.5957 | 01 | STRAIGHT TIME HOURS | 725,465 | 85,590 | 8.4760 |
| 12,674 | 1,016 | 12.4744 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 65,550 | 5,241 | 12.5071 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 110,743 | 12,425 | 8.9129 | 04 | WORK HOURS SUBTOTAL | 791,015 | 90,831 | 8.7086 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 110,743 | 12,425 | 8.9129 | 10 | TOTAL WORK HOURS | 791,015 | 90,831 | 8.7086 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 128 | 166 | .7710 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,122 | 4,191 | .7449 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 42 | 4 | 10.5000 | 17 | ANNUAL LEAVE | 2,450 | 211 | 11.6113 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 320 | 40 | 8.0000 |
| 42 | 4 | 10.5000 | 24 | TOTAL PAID ABSENCE | 2,770 | 251 | 11.0358 |
| 110,913 | 12,429 | 8.9237 | 25 | GROSS PAY & TOTAL PAID HOURS | 796,907 | 91,082 | 8.7493 |
| 42 | 4 | 10.5000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,450 | 211 | 11.6113 |
| 110,871 | 12,425 | 8.9232 | 27 | BALANCE LINE 25 - LINE 26 | 794,457 | 90,871 | 8.7426 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 110,871 | 12,425 | 8.9232 | 30 | ACCRUED SALARY COST | 794,457 | 90,871 | 8.7426 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,877 | | | 37 | SOCIAL SECURITY | 49,408 | | |
| 1,608 | | | 38 | MEDICARE | 11,555 | | |
| 8,485 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 60,963 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 8,485 | | | 41 | TOTAL BENEFITS | 60,963 | | |
| | | 7.6530 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6735 |
| 119,356 | 12,425 | 9.6061 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 855,420 | 90,831 | 9.4177 |
| 4,220 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,828 | | |
| 115,136 | 12,425 | 9.2664 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 833,592 | 90,831 | 9.1773 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 57,076 | 1,960 | 29.1204 | 01 | STRAIGHT TIME HOURS | 634,289 | 21,870 | 29.0026 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 57,076 | 1,960 | 29.1204 | 04 | WORK HOURS SUBTOTAL | 634,289 | 21,870 | 29.0026 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 57,076 | 1,960 | 29.1204 | 10 | TOTAL WORK HOURS | 634,289 | 21,870 | 29.0026 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 4,106 | 136 | 30.1911 | 17 | ANNUAL LEAVE | 63,316 | 2,185 | 28.9775 |
| 3,262 | 112 | 29.1250 | 18 | HOLIDAY LEAVE | 29,322 | 1,016 | 28.8602 |
| 796 | 32 | 24.8750 | 19 | SICK LEAVE | 15,571 | 562 | 27.7064 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 8,164 | 280 | 29.1571 | 24 | TOTAL PAID ABSENCE | 108,209 | 3,763 | 28.7560 |
| 65,240 | 2,240 | 29.1250 | 25 | GROSS PAY & TOTAL PAID HOURS | 742,498 | 25,633 | 28.9664 |
| 7,368 | 248 | 29.7096 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 92,638 | 3,201 | 28.9403 |
| 57,872 | 1,992 | 29.0522 | 27 | BALANCE LINE 25 - LINE 26 | 649,860 | 22,432 | 28.9702 |
| 6,524 | 224 | 29.1250 | 28 | ANNUAL LEAVE ACCRUED | 72,297 | 2,496 | 28.9651 |
| 2,520 | 87 | 28.9655 | 29 | HOLIDAY LEAVE ACCRUED | 27,926 | 964 | 28.9688 |
| 66,916 | 2,303 | 29.0560 | 30 | ACCRUED SALARY COST | 750,083 | 25,892 | 28.9696 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,064 | | | 32 | HEALTH BENEFITS | 44,757 | | |
| 437 | | | 33 | LIFE INSURANCE | 4,843 | | |
| 4,567 | | | 34 | RETIREMENT | 50,615 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 931 | | | 38 | MEDICARE | 10,627 | | |
| 9,999 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 110,842 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 9,999 | | | 41 | TOTAL BENEFITS | 110,842 | | |
| | | 14.9426 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 14.7772 |
| 76,915 | 1,960 | 39.2423 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 860,925 | 21,870 | 39.3655 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 76,915 | 1,960 | 39.2423 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 860,925 | 21,870 | 39.3655 |

TITLE: FIELD COMMUNICATIONS OFFICE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 318,743 | 11,351 | 28.0806 | 01 | STRAIGHT TIME HOURS | 3,503,307 | 123,545 | 28.3565 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 374 | 13 | 28.7692 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 318,743 | 11,351 | 28.0806 | 04 | WORK HOURS SUBTOTAL | 3,503,681 | 123,558 | 28.3565 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 318,743 | 11,351 | 28.0806 | 10 | TOTAL WORK HOURS | 3,503,681 | 123,558 | 28.3565 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 56 | |
| 2,535 | 84 | 30.1785 | 16 | TERMINAL LEAVE | 2,535 | 84 | 30.1785 |
| 30,067 | 1,008 | 29.8283 | 17 | ANNUAL LEAVE | 324,226 | 11,151 | 29.0759 |
| 17,729 | 616 | 28.7808 | 18 | HOLIDAY LEAVE | 156,553 | 5,464 | 28.6517 |
| 7,576 | 256 | 29.5937 | 19 | SICK LEAVE | 70,163 | 2,464 | 28.4752 |
| | | | 20 | MILITARY LEAVE | 1,644 | 64 | 25.6875 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 3,749 | 136 | 27.5661 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 57,907 | 1,964 | 29.4842 | 24 | TOTAL PAID ABSENCE | 558,870 | 19,363 | 28.8627 |
| 376,650 | 13,315 | 28.2876 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,062,551 | 142,921 | 28.4251 |
| 50,331 | 1,708 | 29.4677 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 483,314 | 16,699 | 28.9426 |
| 326,319 | 11,607 | 28.1139 | 27 | BALANCE LINE 25 - LINE 26 | 3,579,237 | 126,222 | 28.3566 |
| 33,253 | 1,152 | 28.8654 | 28 | ANNUAL LEAVE ACCRUED | 360,325 | 12,536 | 28.7432 |
| 13,664 | 476 | 28.7058 | 29 | HOLIDAY LEAVE ACCRUED | 148,348 | 5,179 | 28.6441 |
| 373,236 | 13,235 | 28.2006 | 30 | ACCRUED SALARY COST | 4,087,910 | 143,937 | 28.4006 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,648 | | | 32 | HEALTH BENEFITS | 239,207 | | |
| 2,510 | | | 33 | LIFE INSURANCE | 26,723 | | |
| 29,902 | | | 34 | RETIREMENT | 323,439 | | |
| 5,000 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 51,729 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,987 | | | 37 | SOCIAL SECURITY | 69,579 | | |
| 5,345 | | | 38 | MEDICARE | 57,725 | | |
| 72,392 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 768,402 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 72,392 | | | 41 | TOTAL BENEFITS | 768,402 | | |
| | | 19.3957 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.7969 |
| 445,628 | 11,351 | 39.2589 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,856,312 | 123,558 | 39.3039 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 125 | | |
| 445,628 | 11,351 | 39.2589 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,856,187 | 123,558 | 39.3028 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: INFORMATION SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,879,897 | 78,831 | 23.8471 | 01 | STRAIGHT TIME HOURS | 21,156,837 | 897,386 | 23.5760 |
| 119,805 | 3,268 | 36.6600 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,481,014 | 40,208 | 36.8338 |
| 15,223 | 727 | 20.9394 | 03 | HOLIDAY WORK HOURS | 153,892 | 7,306 | 21.0637 |
| 2,014,925 | 82,826 | 24.3272 | 04 | WORK HOURS SUBTOTAL | 22,791,743 | 944,900 | 24.1207 |
| | 9 | | 05 | STEWARDS DUTY HOURS (NA) | | 84 | |
| 13,404 | 272 | 49.2794 | 06 | PENALTY OVERTIME (NA) | 159,529 | 3,150 | 50.6441 |
| 12,713 | 468 | 27.1645 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 109,179 | 4,033 | 27.0714 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,014,925 | 82,826 | 24.3272 | 10 | TOTAL WORK HOURS | 22,791,743 | 944,900 | 24.1207 |
| 13,945 | 2,746 | 5.0782 | 11 | SUNDAY PREMIUM (NA HOURS) | 162,178 | 32,086 | 5.0544 |
| 14,846 | 8,176 | 1.8158 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 175,044 | 93,550 | 1.8711 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,679 | 565 | 10.0513 |
| 19,728 | 981 | 20.1100 | 14 | OTHER PREMIUM PAY (NA HOURS) | 231,374 | 11,689 | 19.7941 |
| | 489 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,336 | |
| 22,547 | 800 | 28.1837 | 16 | TERMINAL LEAVE | 113,140 | 2,819 | 40.1347 |
| 267,413 | 11,225 | 23.8229 | 17 | ANNUAL LEAVE | 2,086,089 | 87,324 | 23.8890 |
| 118,698 | 4,968 | 23.8925 | 18 | HOLIDAY LEAVE | 1,055,318 | 44,618 | 23.6522 |
| 84,313 | 3,497 | 24.1100 | 19 | SICK LEAVE | 915,424 | 39,202 | 23.3514 |
| 664 | 32 | 20.7500 | 20 | MILITARY LEAVE | 6,157 | 252 | 24.4325 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,416 | 110 | 21.9636 | 22 | OTHER LEAVE | 29,898 | 1,206 | 24.7910 |
| 99 | 4 | 24.7500 | 23 | CONTINUATION OF PAY LEAVE | 3,859 | 174 | 22.1781 |
| 496,150 | 20,636 | 24.0429 | 24 | TOTAL PAID ABSENCE | 4,209,885 | 175,595 | 23.9749 |
| 2,559,594 | 103,462 | 24.7394 | 25 | GROSS PAY & TOTAL PAID HOURS | 27,575,903 | 1,120,495 | 24.6104 |
| 408,658 | 16,993 | 24.0486 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,254,547 | 134,761 | 24.1505 |
| 2,150,936 | 86,469 | 24.8752 | 27 | BALANCE LINE 25 - LINE 26 | 24,321,356 | 985,734 | 24.6733 |
| 207,421 | 8,646 | 23.9904 | 28 | ANNUAL LEAVE ACCRUED | 2,287,754 | 96,100 | 23.8059 |
| 90,493 | 3,807 | 23.7701 | 29 | HOLIDAY LEAVE ACCRUED | 989,279 | 41,910 | 23.6048 |
| 2,448,850 | 98,922 | 24.7553 | 30 | ACCRUED SALARY COST | 27,598,389 | 1,123,744 | 24.5593 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 155,814 | | | 32 | HEALTH BENEFITS | 1,664,534 | | |
| 15,990 | | | 33 | LIFE INSURANCE | 172,014 | | |
| 201,149 | | | 34 | RETIREMENT | 2,213,362 | | |
| 43,968 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 463,376 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 67,420 | | | 37 | SOCIAL SECURITY | 711,314 | | |
| 36,546 | | | 38 | MEDICARE | 393,457 | | |
| 520,887 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,618,057 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 520,887 | | | 41 | TOTAL BENEFITS | 5,618,057 | | |
| | | 21.2706 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.3564 |
| 2,969,737 | 82,826 | 35.8551 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 33,216,446 | 944,900 | 35.1533 |
| 37,900 | | | 44 | LESS OVERTIME PREMIUM PAY | 483,462 | | |
| 2,931,837 | 82,826 | 35.3975 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 32,732,984 | 944,900 | 34.6417 |

TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,839,419 | 144,771 | 26.5206 | 01 | STRAIGHT TIME HOURS | 45,725,936 | 1,706,176 | 26.8002 |
| 121,266 | 3,343 | 36.2746 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,489,506 | 40,515 | 36.7643 |
| 15,223 | 727 | 20.9394 | 03 | HOLIDAY WORK HOURS | 154,194 | 7,322 | 21.0590 |
| 3,975,908 | 148,841 | 26.7124 | 04 | WORK HOURS SUBTOTAL | 47,369,636 | 1,754,013 | 27.0064 |
| | 9 | | 05 | STEWARDS DUTY HOURS (NA) | | 84 | |
| 13,404 | 272 | 49.2794 | 06 | PENALTY OVERTIME (NA) | 159,529 | 3,150 | 50.6441 |
| 12,713 | 468 | 27.1645 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 109,179 | 4,033 | 27.0714 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,975,908 | 148,841 | 26.7124 | 10 | TOTAL WORK HOURS | 47,369,636 | 1,754,013 | 27.0064 |
| 14,872 | 2,887 | 5.1513 | 11 | SUNDAY PREMIUM (NA HOURS) | 173,522 | 33,797 | 5.1342 |
| 17,072 | 9,088 | 1.8785 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 199,437 | 103,122 | 1.9339 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,679 | 565 | 10.0513 |
| 19,728 | 981 | 20.1100 | 14 | OTHER PREMIUM PAY (NA HOURS) | 231,374 | 11,689 | 19.7941 |
| | 785 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,685 | |
| 45,102 | 1,511 | 29.8491 | 16 | TERMINAL LEAVE | 294,870 | 8,426 | 34.9952 |
| 517,625 | 19,082 | 27.1263 | 17 | ANNUAL LEAVE | 4,680,026 | 171,298 | 27.3209 |
| 235,162 | 8,792 | 26.7472 | 18 | HOLIDAY LEAVE | 2,241,930 | 83,586 | 26.8218 |
| 121,339 | 4,719 | 25.7128 | 19 | SICK LEAVE | 1,546,436 | 60,500 | 25.5609 |
| 2,654 | 88 | 30.1590 | 20 | MILITARY LEAVE | 16,511 | 556 | 29.6960 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,647 | 152 | 23.9934 | 22 | OTHER LEAVE | 69,511 | 2,673 | 26.0048 |
| 99 | 4 | 24.7500 | 23 | CONTINUATION OF PAY LEAVE | 11,445 | 430 | 26.6162 |
| 925,628 | 34,348 | 26.9485 | 24 | TOTAL PAID ABSENCE | 8,860,729 | 327,469 | 27.0582 |
| 4,953,208 | 183,189 | 27.0387 | 25 | GROSS PAY & TOTAL PAID HOURS | 56,840,377 | 2,081,482 | 27.3076 |
| 797,889 | 29,385 | 27.1529 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,216,826 | 263,310 | 27.4080 |
| 4,155,319 | 153,804 | 27.0169 | 27 | BALANCE LINE 25 - LINE 26 | 49,623,551 | 1,818,172 | 27.2931 |
| 427,175 | 15,826 | 26.9919 | 28 | ANNUAL LEAVE ACCRUED | 4,961,964 | 183,562 | 27.0315 |
| 179,933 | 6,746 | 26.6725 | 29 | HOLIDAY LEAVE ACCRUED | 2,080,255 | 77,779 | 26.7457 |
| 4,762,427 | 176,376 | 27.0015 | 30 | ACCRUED SALARY COST | 56,665,770 | 2,079,513 | 27.2495 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 287,025 | | | 32 | HEALTH BENEFITS | 3,246,209 | | |
| 31,565 | | | 33 | LIFE INSURANCE | 361,728 | | |
| 382,576 | | | 34 | RETIREMENT | 4,479,985 | | |
| 67,793 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 773,098 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 103,083 | | | 37 | SOCIAL SECURITY | 1,118,624 | | |
| 70,761 | | | 38 | MEDICARE | 812,354 | | |
| 942,803 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,791,998 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 942,803 | | | 41 | TOTAL BENEFITS | 10,791,998 | | |
| | | 19.7966 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.0450 |
| 5,705,230 | 148,841 | 38.3310 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 67,457,768 | 1,754,013 | 38.4591 |
| 38,387 | | | 44 | LESS OVERTIME PREMIUM PAY | 486,290 | | |
| 5,666,843 | 148,841 | 38.0731 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 66,971,478 | 1,754,013 | 38.1818 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,237,560 | 61,884 | 19.9980 | 01 | STRAIGHT TIME HOURS | 14,383,714 | 723,318 | 19.8857 |
| 129,178 | 4,310 | 29.9716 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,323,631 | 44,474 | 29.7619 |
| 639 | 30 | 21.3000 | 03 | HOLIDAY WORK HOURS | 65,203 | 3,289 | 19.8245 |
| 1,367,377 | 66,224 | 20.6477 | 04 | WORK HOURS SUBTOTAL | 15,772,548 | 771,081 | 20.4551 |
| | 7 | | 05 | STEWARDS DUTY HOURS (NA) | | 72 | |
| 1,132 | 28 | 40.4285 | 06 | PENALTY OVERTIME (NA) | 20,838 | 512 | 40.6992 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,705 | 93 | 18.3333 | 08 | REHABILITATION WORK HOURS (NA) | 10,345 | 562 | 18.4074 |
| 6,530 | 315 | 20.7301 | 09 | TRAINING HOURS | 145,345 | 7,061 | 20.5841 |
| 1,373,907 | 66,539 | 20.6481 | 10 | TOTAL WORK HOURS | 15,917,893 | 778,142 | 20.4562 |
| 512 | 102 | 5.0196 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,520 | 902 | 5.0110 |
| 260 | 146 | 1.7808 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,980 | 1,627 | 1.8315 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 134 | 12 | 11.1666 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,939 | 193 | 10.0466 |
| | 1,273 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,615 | |
| 17,401 | 865 | 20.1167 | 16 | TERMINAL LEAVE | 99,338 | 4,695 | 21.1582 |
| 209,190 | 10,391 | 20.1318 | 17 | ANNUAL LEAVE | 1,545,482 | 77,848 | 19.8525 |
| 80,310 | 4,016 | 19.9975 | 18 | HOLIDAY LEAVE | 722,301 | 36,364 | 19.8630 |
| 51,794 | 2,643 | 19.5966 | 19 | SICK LEAVE | 674,427 | 34,858 | 19.3478 |
| | | | 20 | MILITARY LEAVE | 1,442 | 70 | 20.6000 |
| | | | 21 | CONVENTION LEAVE | | | |
| 522 | 24 | 21.7500 | 22 | OTHER LEAVE | 20,531 | 1,067 | 19.2417 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 3,640 | 181 | 20.1104 |
| 359,217 | 17,939 | 20.0243 | 24 | TOTAL PAID ABSENCE | 3,067,161 | 155,083 | 19.7775 |
| 1,734,030 | 84,478 | 20.5264 | 25 | GROSS PAY & TOTAL PAID HOURS | 18,994,493 | 933,225 | 20.3536 |
| 306,901 | 15,272 | 20.0956 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,367,121 | 118,907 | 19.9073 |
| 1,427,129 | 69,206 | 20.6214 | 27 | BALANCE LINE 25 - LINE 26 | 16,627,372 | 814,318 | 20.4187 |
| 153,592 | 7,660 | 20.0511 | 28 | ANNUAL LEAVE ACCRUED | 1,690,291 | 84,816 | 19.9289 |
| 61,657 | 3,087 | 19.9731 | 29 | HOLIDAY LEAVE ACCRUED | 676,477 | 34,077 | 19.8514 |
| 1,642,378 | 79,953 | 20.5417 | 30 | ACCRUED SALARY COST | 18,994,140 | 933,211 | 20.3535 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 118,883 | | | 32 | HEALTH BENEFITS | 1,281,170 | | |
| 10,899 | | | 33 | LIFE INSURANCE | 120,167 | | |
| 120,150 | | | 34 | RETIREMENT | 1,338,504 | | |
| 11,852 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 125,420 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 18,204 | | | 37 | SOCIAL SECURITY | 191,381 | | |
| 24,707 | | | 38 | MEDICARE | 270,857 | | |
| 304,695 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,327,499 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 304,695 | | | 41 | TOTAL BENEFITS | 3,327,499 | | |
| | | 18.5520 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.5185 |
| 1,947,073 | 66,539 | 29.2621 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,321,639 | 778,142 | 28.6858 |
| 43,205 | | | 44 | LESS OVERTIME PREMIUM PAY | 444,249 | | |
| 1,903,868 | 66,539 | 28.6128 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 21,877,390 | 778,142 | 28.1149 |

TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,527,504 | 72,661 | 21.0223 | 01 | STRAIGHT TIME HOURS | 17,563,330 | 841,283 | 20.8768 |
| 129,592 | 4,350 | 29.7912 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,330,995 | 45,183 | 29.4578 |
| 639 | 30 | 21.3000 | 03 | HOLIDAY WORK HOURS | 65,203 | 3,289 | 19.8245 |
| 1,657,735 | 77,041 | 21.5175 | 04 | WORK HOURS SUBTOTAL | 18,959,528 | 889,755 | 21.3087 |
| | 7 | | 05 | STEWARDS DUTY HOURS (NA) | | 72 | |
| 1,132 | 28 | 40.4285 | 06 | PENALTY OVERTIME (NA) | 20,838 | 512 | 40.6992 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,705 | 93 | 18.3333 | 08 | REHABILITATION WORK HOURS (NA) | 10,345 | 562 | 18.4074 |
| 6,530 | 315 | 20.7301 | 09 | TRAINING HOURS | 145,345 | 7,061 | 20.5841 |
| 1,664,265 | 77,356 | 21.5143 | 10 | TOTAL WORK HOURS | 19,104,873 | 896,816 | 21.3030 |
| 512 | 102 | 5.0196 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,520 | 902 | 5.0110 |
| 260 | 146 | 1.7808 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,981 | 1,628 | 1.8310 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 134 | 12 | 11.1666 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,939 | 193 | 10.0466 |
| | 1,289 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,674 | |
| 17,401 | 865 | 20.1167 | 16 | TERMINAL LEAVE | 134,223 | 5,823 | 23.0504 |
| 236,750 | 11,327 | 20.9013 | 17 | ANNUAL LEAVE | 1,868,187 | 88,863 | 21.0232 |
| 96,526 | 4,568 | 21.1309 | 18 | HOLIDAY LEAVE | 865,629 | 41,308 | 20.9554 |
| 53,336 | 2,695 | 19.7907 | 19 | SICK LEAVE | 722,166 | 36,475 | 19.7989 |
| | | | 20 | MILITARY LEAVE | 1,442 | 70 | 20.6000 |
| | | | 21 | CONVENTION LEAVE | | | |
| 522 | 24 | 21.7500 | 22 | OTHER LEAVE | 23,827 | 1,205 | 19.7734 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 3,640 | 181 | 20.1104 |
| 404,535 | 19,479 | 20.7677 | 24 | TOTAL PAID ABSENCE | 3,619,114 | 173,925 | 20.8084 |
| 2,069,706 | 96,835 | 21.3735 | 25 | GROSS PAY & TOTAL PAID HOURS | 22,733,427 | 1,070,741 | 21.2314 |
| 350,677 | 16,760 | 20.9234 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,868,039 | 135,994 | 21.0894 |
| 1,719,029 | 80,075 | 21.4677 | 27 | BALANCE LINE 25 - LINE 26 | 19,865,388 | 934,747 | 21.2521 |
| 185,620 | 8,748 | 21.2185 | 28 | ANNUAL LEAVE ACCRUED | 2,037,255 | 96,712 | 21.0651 |
| 74,183 | 3,513 | 21.1167 | 29 | HOLIDAY LEAVE ACCRUED | 812,103 | 38,737 | 20.9645 |
| 1,978,832 | 92,336 | 21.4307 | 30 | ACCRUED SALARY COST | 22,714,746 | 1,070,196 | 21.2248 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 137,797 | | | 32 | HEALTH BENEFITS | 1,483,873 | | |
| 13,097 | | | 33 | LIFE INSURANCE | 143,951 | | |
| 143,428 | | | 34 | RETIREMENT | 1,591,983 | | |
| 12,627 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 133,194 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 20,066 | | | 37 | SOCIAL SECURITY | 209,891 | | |
| 29,500 | | | 38 | MEDICARE | 324,466 | | |
| 356,515 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,887,358 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 356,515 | | | 41 | TOTAL BENEFITS | 3,887,358 | | |
| | | 18.0164 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.1138 |
| 2,335,347 | 77,356 | 30.1896 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 26,602,104 | 896,816 | 29.6628 |
| 43,343 | | | 44 | LESS OVERTIME PREMIUM PAY | 446,701 | | |
| 2,292,004 | 77,356 | 29.6292 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,155,403 | 896,816 | 29.1647 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: HEADQUARTERS, OPER. SVC - RSC K

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 173,011 | 11,443 | 15.1193 | 01 STRAIGHT TIME HOURS | 2,185,513 | 150,071 | 14.5631 |
| 26,640 | 1,131 | 23.5543 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 288,786 | 12,174 | 23.7215 |
| 390 | 24 | 16.2500 | 03 HOLIDAY WORK HOURS | 6,997 | 425 | 16.4635 |
| 200,041 | 12,598 | 15.8787 | 04 WORK HOURS SUBTOTAL | 2,481,296 | 162,670 | 15.2535 |
| | 14 | | 05 STEWARDS DUTY HOURS (NA) | | 15 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 200,041 | 12,598 | 15.8787 | 10 TOTAL WORK HOURS | 2,481,296 | 162,670 | 15.2535 |
| 947 | 223 | 4.2466 | 11 SUNDAY PREMIUM (NA HOURS) | 15,902 | 3,900 | 4.0774 |
| 5,243 | 4,279 | 1.2252 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 74,686 | 62,444 | 1.1960 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 217 | 25 | 8.6800 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 5,442 | 670 | 8.1223 |
| | 617 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 4,067 | |
| 33 | 3 | 11.0000 | 16 TERMINAL LEAVE | 19,812 | 1,150 | 17.2278 |
| 21,901 | 1,440 | 15.2090 | 17 ANNUAL LEAVE | 199,471 | 13,209 | 15.1011 |
| 10,622 | 704 | 15.0880 | 18 HOLIDAY LEAVE | 107,140 | 7,344 | 14.5887 |
| 5,488 | 332 | 16.5301 | 19 SICK LEAVE | 73,101 | 4,598 | 15.8984 |
| 307 | 32 | 9.5937 | 20 MILITARY LEAVE | 2,785 | 264 | 10.5492 |
| | | | 21 CONVENTION LEAVE | | | |
| 782 | 72 | 10.8611 | 22 OTHER LEAVE | 12,508 | 992 | 12.6088 |
| | | | 23 CONTINUATION OF PAY LEAVE | 3,884 | 231 | 16.8138 |
| 39,133 | 2,583 | 15.1502 | 24 TOTAL PAID ABSENCE | 418,701 | 27,788 | 15.0676 |
| 245,364 | 15,181 | 16.1625 | 25 GROSS PAY & TOTAL PAID HOURS | 2,996,244 | 190,458 | 15.7317 |
| 32,556 | 2,147 | 15.1634 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 326,423 | 21,703 | 15.0404 |
| 212,808 | 13,034 | 16.3271 | 27 BALANCE LINE 25 - LINE 26 | 2,669,821 | 168,755 | 15.8206 |
| 17,673 | 1,146 | 15.4214 | 28 ANNUAL LEAVE ACCRUED | 214,524 | 14,372 | 14.9265 |
| 8,126 | 541 | 15.0203 | 29 HOLIDAY LEAVE ACCRUED | 99,337 | 6,851 | 14.4996 |
| 238,607 | 14,721 | 16.2086 | 30 ACCRUED SALARY COST | 2,983,682 | 189,978 | 15.7054 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 21,029 | | | 32 HEALTH BENEFITS | 257,932 | | |
| 1,486 | | | 33 LIFE INSURANCE | 18,112 | | |
| 19,287 | | | 34 RETIREMENT | 245,640 | | |
| 4,075 | | | 35 THRIFT SAVINGS PLAN (TSP) | 44,053 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 9,300 | | | 37 SOCIAL SECURITY | 114,315 | | |
| 3,494 | | | 38 MEDICARE | 42,735 | | |
| 58,671 | | | 39 PAYROLL BENEFITS SUBTOTAL | 722,787 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 58,671 | | | 41 TOTAL BENEFITS | 722,787 | | |
| | | 24.5889 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.2246 |
| 297,278 | 12,598 | 23.5972 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,706,469 | 162,670 | 22.7852 |
| 8,871 | | | 44 LESS OVERTIME PREMIUM PAY | 96,166 | | |
| 288,407 | 12,598 | 22.8930 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,610,303 | 162,670 | 22.1940 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: HEADQUARTERS, BARGAINING TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 173,011 | 11,443 | 15.1193 | 01 STRAIGHT TIME HOURS | 2,185,513 | 150,071 | 14.5631 |
| 26,640 | 1,131 | 23.5543 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 288,786 | 12,174 | 23.7215 |
| 390 | 24 | 16.2500 | 03 HOLIDAY WORK HOURS | 6,997 | 425 | 16.4635 |
| 200,041 | 12,598 | 15.8787 | 04 WORK HOURS SUBTOTAL | 2,481,296 | 162,670 | 15.2535 |
| | 14 | | 05 STEWARDS DUTY HOURS (NA) | | 15 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 200,041 | 12,598 | 15.8787 | 10 TOTAL WORK HOURS | 2,481,296 | 162,670 | 15.2535 |
| 947 | 223 | 4.2466 | 11 SUNDAY PREMIUM (NA HOURS) | 15,902 | 3,900 | 4.0774 |
| 5,243 | 4,279 | 1.2252 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 74,686 | 62,444 | 1.1960 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 217 | 25 | 8.6800 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 5,442 | 670 | 8.1223 |
| | 617 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 4,067 | |
| 33 | 3 | 11.0000 | 16 TERMINAL LEAVE | 19,812 | 1,150 | 17.2278 |
| 21,901 | 1,440 | 15.2090 | 17 ANNUAL LEAVE | 199,471 | 13,209 | 15.1011 |
| 10,622 | 704 | 15.0880 | 18 HOLIDAY LEAVE | 107,140 | 7,344 | 14.5887 |
| 5,488 | 332 | 16.5301 | 19 SICK LEAVE | 73,101 | 4,598 | 15.8984 |
| 307 | 32 | 9.5937 | 20 MILITARY LEAVE | 2,785 | 264 | 10.5492 |
| | | | 21 CONVENTION LEAVE | | | |
| 782 | 72 | 10.8611 | 22 OTHER LEAVE | 12,508 | 992 | 12.6088 |
| | | | 23 CONTINUATION OF PAY LEAVE | 3,884 | 231 | 16.8138 |
| 39,133 | 2,583 | 15.1502 | 24 TOTAL PAID ABSENCE | 418,701 | 27,788 | 15.0676 |
| 245,364 | 15,181 | 16.1625 | 25 GROSS PAY & TOTAL PAID HOURS | 2,996,244 | 190,458 | 15.7317 |
| 32,556 | 2,147 | 15.1634 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 326,423 | 21,703 | 15.0404 |
| 212,808 | 13,034 | 16.3271 | 27 BALANCE LINE 25 - LINE 26 | 2,669,821 | 168,755 | 15.8206 |
| 17,673 | 1,146 | 15.4214 | 28 ANNUAL LEAVE ACCRUED | 214,524 | 14,372 | 14.9265 |
| 8,126 | 541 | 15.0203 | 29 HOLIDAY LEAVE ACCRUED | 99,337 | 6,851 | 14.4996 |
| 238,607 | 14,721 | 16.2086 | 30 ACCRUED SALARY COST | 2,983,682 | 189,978 | 15.7054 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 21,029 | | | 32 HEALTH BENEFITS | 257,932 | | |
| 1,486 | | | 33 LIFE INSURANCE | 18,112 | | |
| 19,287 | | | 34 RETIREMENT | 245,640 | | |
| 4,075 | | | 35 THRIFT SAVINGS PLAN (TSP) | 44,053 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 9,300 | | | 37 SOCIAL SECURITY | 114,315 | | |
| 3,494 | | | 38 MEDICARE | 42,735 | | |
| 58,671 | | | 39 PAYROLL BENEFITS SUBTOTAL | 722,787 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 58,671 | | | 41 TOTAL BENEFITS | 722,787 | | |
| | | 24.5889 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.2246 |
| 297,278 | 12,598 | 23.5972 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,706,469 | 162,670 | 22.7852 |
| 8,871 | | | 44 LESS OVERTIME PREMIUM PAY | 96,166 | | |
| 288,407 | 12,598 | 22.8930 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,610,303 | 162,670 | 22.1940 |

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,076,617 | 422,061 | 30.9827 | 01 | STRAIGHT TIME HOURS | 138,825,370 | 4,418,744 | 31.4173 |
| 54,384 | 2,159 | 25.1894 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 586,068 | 22,631 | 25.8966 |
| 2,301 | 119 | 19.3361 | 03 | HOLIDAY WORK HOURS | 19,949 | 1,099 | 18.1519 |
| 13,133,302 | 424,339 | 30.9500 | 04 | WORK HOURS SUBTOTAL | 139,431,387 | 4,442,474 | 31.3859 |
| | 14 | | 05 | STEWARDS DUTY HOURS (NA) | | 15 | |
| | | | 06 | PENALTY OVERTIME (NA) | 211- | 6- | 35.1666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 4,205 | 231 | 18.2034 | 08 | REHABILITATION WORK HOURS (NA) | 44,695 | 2,788 | 16.0312 |
| 10,941 | 408 | 26.8161 | 09 | TRAINING HOURS | 66,892 | 2,484 | 26.9291 |
| 13,144,243 | 424,747 | 30.9460 | 10 | TOTAL WORK HOURS | 139,498,279 | 4,444,958 | 31.3834 |
| 3,062 | 634 | 4.8296 | 11 | SUNDAY PREMIUM (NA HOURS) | 44,537 | 9,290 | 4.7940 |
| 11,261 | 7,289 | 1.5449 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 111,790 | 82,625 | 1.3529 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 673 | 73 | 9.2191 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,461 | 672 | 8.1264 |
| | 2,563 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 26,407 | |
| 89,850 | 2,266 | 39.6513 | 16 | TERMINAL LEAVE | 1,892,040 | 43,389 | 43.6064 |
| 1,387,117 | 44,173 | 31.4019 | 17 | ANNUAL LEAVE | 12,829,843 | 399,897 | 32.0828 |
| 738,638 | 23,189 | 31.8529 | 18 | HOLIDAY LEAVE | 6,227,737 | 197,535 | 31.5272 |
| 275,791 | 8,918 | 30.9252 | 19 | SICK LEAVE | 3,334,854 | 111,668 | 29.8640 |
| 2,842 | 152 | 18.6973 | 20 | MILITARY LEAVE | 47,298 | 1,848 | 25.5941 |
| | | | 21 | CONVENTION LEAVE | | | |
| 23,043 | 827 | 27.8633 | 22 | OTHER LEAVE | 303,644 | 10,206 | 29.7515 |
| 279 | 8 | 34.8750 | 23 | CONTINUATION OF PAY LEAVE | 24,115 | 903 | 26.7054 |
| 2,517,560 | 79,533 | 31.6542 | 24 | TOTAL PAID ABSENCE | 24,659,531 | 765,446 | 32.2158 |
| 15,676,126 | 504,280 | 31.0861 | 25 | GROSS PAY & TOTAL PAID HOURS | 164,320,271 | 5,210,404 | 31.5369 |
| 2,215,605 | 69,628 | 31.8206 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 20,949,620 | 640,821 | 32.6918 |
| 13,460,521 | 434,652 | 30.9685 | 27 | BALANCE LINE 25 - LINE 26 | 143,370,651 | 4,569,583 | 31.3749 |
| 1,380,317 | 42,723 | 32.3085 | 28 | ANNUAL LEAVE ACCRUED | 14,310,149 | 446,916 | 32.0197 |
| 570,601 | 17,947 | 31.7936 | 29 | HOLIDAY LEAVE ACCRUED | 5,874,349 | 186,218 | 31.5455 |
| 15,411,439 | 495,322 | 31.1139 | 30 | ACCRUED SALARY COST | 163,555,149 | 5,202,717 | 31.4364 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 835,604 | | | 32 | HEALTH BENEFITS | 8,606,109 | | |
| 108,432 | | | 33 | LIFE INSURANCE | 1,127,550 | | |
| 1,239,986 | | | 34 | RETIREMENT | 13,043,291 | | |
| 181,275 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,837,435 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 285,311 | | | 37 | SOCIAL SECURITY | 2,671,188 | | |
| 224,430 | | | 38 | MEDICARE | 2,358,791 | | |
| 2,875,038 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 29,644,364 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,875,038 | | | 41 | TOTAL BENEFITS | 29,644,364 | | |
| | | 18.6552 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.1249 |
| 18,286,477 | 424,747 | 43.0526 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 193,199,513 | 4,444,958 | 43.4648 |
| 18,110 | | | 44 | LESS OVERTIME PREMIUM PAY | 195,125 | | |
| 18,268,367 | 424,747 | 43.0099 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 193,004,388 | 4,444,958 | 43.4209 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2820

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,625,751 | 392,188 | 19.4441 | 01 | STRAIGHT TIME HOURS | 88,973,415 | 4,657,346 | 19.1038 |
| 669,123 | 23,080 | 28.9914 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,410,942 | 259,523 | 28.5560 |
| 146,792 | 7,799 | 18.8219 | 03 | HOLIDAY WORK HOURS | 1,374,254 | 74,003 | 18.5702 |
| 8,441,666 | 423,067 | 19.9534 | 04 | WORK HOURS SUBTOTAL | 97,758,611 | 4,990,872 | 19.5874 |
| | 46 | | 05 | STEWARDS DUTY HOURS (NA) | | 295 | |
| 16,810 | 364 | 46.1813 | 06 | PENALTY OVERTIME (NA) | 195,596 | 4,092 | 47.7996 |
| 12,713 | 468 | 27.1645 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 109,179 | 4,033 | 27.0714 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,705 | 93 | 18.3333 | 08 | REHABILITATION WORK HOURS (NA) | 10,345 | 562 | 18.4074 |
| 19,741 | 953 | 20.7145 | 09 | TRAINING HOURS | 232,940 | 11,287 | 20.6379 |
| 8,461,407 | 424,020 | 19.9552 | 10 | TOTAL WORK HOURS | 97,991,551 | 5,002,159 | 19.5898 |
| 136,817 | 29,136 | 4.6958 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,571,427 | 342,729 | 4.5850 |
| 162,850 | 91,110 | 1.7873 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,880,507 | 1,069,191 | 1.7588 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 64,859 | 7,034 | 9.2207 |
| 23,331 | 1,370 | 17.0299 | 14 | OTHER PREMIUM PAY (NA HOURS) | 312,351 | 20,734 | 15.0646 |
| | 6,215 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 77,693 | |
| 56,732 | 2,565 | 22.1177 | 16 | TERMINAL LEAVE | 521,241 | 22,017 | 23.6744 |
| 1,206,499 | 61,773 | 19.5311 | 17 | ANNUAL LEAVE | 9,008,015 | 468,174 | 19.2407 |
| 487,406 | 25,060 | 19.4495 | 18 | HOLIDAY LEAVE | 4,398,600 | 229,476 | 19.1680 |
| 348,465 | 17,728 | 19.6561 | 19 | SICK LEAVE | 4,119,483 | 216,257 | 19.0490 |
| 12,735 | 762 | 16.7125 | 20 | MILITARY LEAVE | 126,463 | 7,409 | 17.0688 |
| | | | 21 | CONVENTION LEAVE | | | |
| 18,341 | 987 | 18.5825 | 22 | OTHER LEAVE | 312,500 | 17,200 | 18.1686 |
| 5,529 | 300 | 18.4300 | 23 | CONTINUATION OF PAY LEAVE | 67,710 | 3,620 | 18.7044 |
| 2,135,707 | 109,175 | 19.5622 | 24 | TOTAL PAID ABSENCE | 18,554,012 | 964,153 | 19.2438 |
| 10,920,112 | 533,195 | 20.4805 | 25 | GROSS PAY & TOTAL PAID HOURS | 120,374,707 | 5,966,312 | 20.1757 |
| 1,750,637 | 89,398 | 19.5825 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,927,856 | 719,667 | 19.3531 |
| 9,169,475 | 443,797 | 20.6614 | 27 | BALANCE LINE 25 - LINE 26 | 106,446,851 | 5,246,645 | 20.2885 |
| 887,338 | 45,400 | 19.5448 | 28 | ANNUAL LEAVE ACCRUED | 9,794,677 | 508,791 | 19.2508 |
| 376,162 | 19,400 | 19.3897 | 29 | HOLIDAY LEAVE ACCRUED | 4,123,168 | 215,684 | 19.1167 |
| 10,432,975 | 508,597 | 20.5132 | 30 | ACCRUED SALARY COST | 120,364,696 | 5,971,120 | 20.1578 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 793,928 | | | 32 | HEALTH BENEFITS | 8,750,020 | | |
| 66,631 | | | 33 | LIFE INSURANCE | 734,462 | | |
| 817,390 | | | 34 | RETIREMENT | 9,188,334 | | |
| 159,926 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,693,253 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 264,233 | | | 37 | SOCIAL SECURITY | 2,852,962 | | |
| 155,825 | | | 38 | MEDICARE | 1,718,247 | | |
| 2,257,933 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,937,278 | | |
| 14,275 | | | 40 | UNIFORM ALLOWANCE | 210,201 | | |
| 2,272,208 | | | 41 | TOTAL BENEFITS | 25,147,479 | | |
| | | 21.7790 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.8927 |
| 12,705,183 | 424,020 | 29.9636 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 145,512,175 | 5,002,159 | 29.0898 |
| 221,392 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,464,152 | | |
| 12,483,791 | 424,020 | 29.4415 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 143,048,023 | 5,002,159 | 28.5972 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 51,184,340 | 1,847,678 | 27.7019 | 01 | STRAIGHT TIME HOURS | 579,408,591 | 21,072,808 | 27.4955 |
| 812,289 | 29,993 | 27.0826 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,318,694 | 349,336 | 26.6754 |
| 161,063 | 8,470 | 19.0157 | 03 | HOLIDAY WORK HOURS | 1,515,021 | 80,749 | 18.7621 |
| 52,157,692 | 1,886,141 | 27.6531 | 04 | WORK HOURS SUBTOTAL | 590,242,306 | 21,502,893 | 27.4494 |
| | 46 | | 05 | STEWARDS DUTY HOURS (NA) | | 295 | |
| 16,810 | 364 | 46.1813 | 06 | PENALTY OVERTIME (NA) | 195,385 | 4,086 | 47.8181 |
| 45,558 | 2,003 | 22.7448 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 430,727 | 19,008 | 22.6603 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 41,603 | 2,072 | 20.0786 | 08 | REHABILITATION WORK HOURS (NA) | 537,600 | 26,440 | 20.3328 |
| 58,789 | 2,740 | 21.4558 | 09 | TRAINING HOURS | 606,336 | 26,097 | 23.2339 |
| 52,216,481 | 1,888,881 | 27.6441 | 10 | TOTAL WORK HOURS | 590,848,642 | 21,528,990 | 27.4443 |
| 151,877 | 31,938 | 4.7553 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,765,881 | 379,068 | 4.6584 |
| 204,216 | 118,830 | 1.7185 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,329,495 | 1,390,350 | 1.6754 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65,379 | 7,088 | 9.2238 |
| 23,331 | 1,370 | 17.0299 | 14 | OTHER PREMIUM PAY (NA HOURS) | 312,390 | 20,738 | 15.0636 |
| | 15,061 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 171,900 | |
| 284,163 | 9,581 | 29.6590 | 16 | TERMINAL LEAVE | 4,473,306 | 127,426 | 35.1051 |
| 5,621,456 | 218,208 | 25.7619 | 17 | ANNUAL LEAVE | 49,700,910 | 1,873,105 | 26.5339 |
| 2,662,795 | 100,885 | 26.3943 | 18 | HOLIDAY LEAVE | 23,521,218 | 902,665 | 26.0575 |
| 1,215,975 | 49,134 | 24.7481 | 19 | SICK LEAVE | 15,245,721 | 628,562 | 24.2549 |
| 36,286 | 1,754 | 20.6875 | 20 | MILITARY LEAVE | 327,689 | 15,169 | 21.6025 |
| | | | 21 | CONVENTION LEAVE | | | |
| 244,919 | 9,847 | 24.8724 | 22 | OTHER LEAVE | 2,268,373 | 91,999 | 24.6564 |
| 13,353 | 636 | 20.9952 | 23 | CONTINUATION OF PAY LEAVE | 182,449 | 8,106 | 22.5078 |
| 10,078,947 | 390,045 | 25.8404 | 24 | TOTAL PAID ABSENCE | 95,719,666 | 3,647,032 | 26.2459 |
| 62,674,852 | 2,278,926 | 27.5019 | 25 | GROSS PAY & TOTAL PAID HOURS | 691,041,453 | 25,176,022 | 27.4483 |
| 8,568,414 | 328,674 | 26.0696 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 77,695,434 | 2,903,196 | 26.7620 |
| 54,106,438 | 1,950,252 | 27.7433 | 27 | BALANCE LINE 25 - LINE 26 | 613,346,019 | 22,272,826 | 27.5378 |
| 4,967,271 | 186,200 | 26.6770 | 28 | ANNUAL LEAVE ACCRUED | 53,806,205 | 2,040,384 | 26.3706 |
| 2,054,523 | 77,985 | 26.3451 | 29 | HOLIDAY LEAVE ACCRUED | 22,136,482 | 848,950 | 26.0751 |
| 61,128,232 | 2,214,437 | 27.6044 | 30 | ACCRUED SALARY COST | 689,288,706 | 25,162,160 | 27.3938 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,401,277 | | | 32 | HEALTH BENEFITS | 37,256,725 | | |
| 348,151 | | | 33 | LIFE INSURANCE | 4,038,888 | | |
| 5,383,878 | | | 34 | RETIREMENT | 59,363,442 | | |
| 750,300 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,987,447 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,147,482 | | | 37 | SOCIAL SECURITY | 11,378,848 | | |
| 894,172 | | | 38 | MEDICARE | 9,887,098 | | |
| 11,925,260 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 129,912,448 | | |
| 16,448 | | | 40 | UNIFORM ALLOWANCE | 244,131 | | |
| 11,941,708 | | | 41 | TOTAL BENEFITS | 130,156,579 | | |
| | | 19.5355 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.8827 |
| 73,069,940 | 1,888,881 | 38.6842 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 819,445,285 | 21,528,990 | 38.0624 |
| 258,129 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,992,322 | | |
| 72,811,811 | 1,888,881 | 38.5475 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 816,452,963 | 21,528,990 | 37.9234 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2830

# NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 758,092 | 78,647 | 9.6391 | 01 STRAIGHT TIME HOURS | 6,116,386 | 698,427 | 8.7573 |
| 37,106 | 2,766 | 13.4150 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 408,219 | 31,336 | 13.0271 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 795,198 | 81,413 | 9.7674 | 04 WORK HOURS SUBTOTAL | 6,524,605 | 729,763 | 8.9407 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | 330 | 8.5545 | 10 TOTAL WORK HOURS | 10,067 | 1,166 | 8.6337 |
| 2,823 | 81,743 | 9.7625 | 11 SUNDAY PREMIUM (NA HOURS) | 6,534,672 | 730,929 | 8.9402 |
| 798,021 | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | 11,297 | .7624 | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 111,510 | 148,410 | .7513 |
| 8,613 | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,061 | |
| | 131 | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | 2,450 | 211 | 11.6113 |
| | 4 | 10.5000 | 18 HOLIDAY LEAVE | | | |
| 42 | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | 15 | 7.6000 |
| | | | 22 OTHER LEAVE | 114 | 188 | 7.5585 |
| | | | 23 CONTINUATION OF PAY LEAVE | 1,421 | 414 | 9.6256 |
| | | | 24 TOTAL PAID ABSENCE | 3,985 | 731,343 | 9.0930 |
| | 4 | 10.5000 | 25 GROSS PAY & TOTAL PAID HOURS | 6,650,167 | 211 | 11.6113 |
| 42 | 81,747 | 9.8679 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,450 | 731,132 | 9.0923 |
| 806,676 | 4 | 10.5000 | 27 BALANCE LINE 25 - LINE 26 | 6,647,717 | | |
| 42 | 81,743 | 9.8679 | 28 ANNUAL LEAVE ACCRUED | | | |
| 806,634 | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 6,647,717 | 731,132 | 9.0923 |
| 806,634 | 81,743 | 9.8679 | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 3,096 | | |
| 256 | | | 33 LIFE INSURANCE | 321 | | |
| 29 | | | 34 RETIREMENT | 2,000 | | |
| 178 | | | 35 THRIFT SAVINGS PLAN (TSP) | 12 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 48,834 | | | 37 SOCIAL SECURITY | 402,184 | | |
| 11,703 | | | 38 MEDICARE | 96,477 | | |
| 61,000 | | | 39 PAYROLL BENEFITS SUBTOTAL | 504,090 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 61,000 | | | 41 TOTAL BENEFITS | 504,090 | | 7.5829 |
| | | 7.5622 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 9.7845 |
| 867,634 | 81,743 | 10.6141 | 43 COST OF SAL & BEN PER TOTAL WK HR | 7,151,807 | 730,929 | |
| 12,356 | | | 44 LESS OVERTIME PREMIUM PAY | 135,937 | | 9.5985 |
| 855,278 | 81,743 | 10.4630 | 45 STR SAL/BEN COST PER TOTAL WK HR | 7,015,870 | 730,929 | |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2810

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 42,800,497 | 1,376,843 | 31.0859 | 01 STRAIGHT TIME HOURS | 484,318,790 | 15,717,035 | 30.8148 |
| 106,060 | 4,147 | 25.5751 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,499,533 | 58,477 | 25.6431 |
| 14,271 | 671 | 21.2682 | 03 HOLIDAY WORK HOURS | 140,767 | 6,746 | 20.8667 |
| 42,920,828 | 1,381,661 | 31.0646 | 04 WORK HOURS SUBTOTAL | 485,959,090 | 15,782,258 | 30.7914 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 211- | 6- | 35.1666 |
| 32,845 | 1,535 | 21.3973 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 321,548 | 14,975 | 21.4723 |
| | | | 07 LIMITED DUTY HOURS (NA) | 527,255 | 25,878 | 20.3746 |
| 39,898 | 1,979 | 20.1606 | 08 REHABILITATION WORK HOURS (NA) | 363,329 | 13,644 | 26.6292 |
| 36,225 | 1,457 | 24.8627 | 09 TRAINING HOURS | 486,322,419 | 15,795,902 | 30.7878 |
| 42,957,053 | 1,383,118 | 31.0581 | 10 TOTAL WORK HOURS | 194,454 | 36,339 | 5.3511 |
| 15,060 | 2,802 | 5.3747 | 11 SUNDAY PREMIUM (NA HOURS) | 337,478 | 172,749 | 1.9535 |
| 32,753 | 16,423 | 1.9943 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 520 | 54 | 9.6296 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 39 | 4 | 9.7500 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | 93,146 | |
| | 8,715 | | 15 LEAVE WITHOUT PAY (NA HOURS) | 3,952,065 | 105,409 | 37.4926 |
| | 7,016 | 32.4160 | 16 TERMINAL LEAVE | 40,690,445 | 1,404,720 | 28.9669 |
| 227,431 | 156,431 | 28.2227 | 17 ANNUAL LEAVE | 19,122,618 | 673,189 | 28.4060 |
| 4,414,915 | 75,825 | 28.6896 | 18 HOLIDAY LEAVE | 11,126,238 | 412,305 | 26.9854 |
| 2,175,389 | 31,406 | 27.6224 | 19 SICK LEAVE | 201,226 | 7,760 | 25.9311 |
| 867,510 | 992 | 23.7409 | 20 MILITARY LEAVE | | | |
| 23,551 | | | 21 CONVENTION LEAVE | 1,955,759 | 74,784 | 26.1521 |
| | 8,860 | 25.5731 | 22 OTHER LEAVE | 113,318 | 4,298 | 26.3652 |
| 226,578 | 336 | 23.2857 | 23 CONTINUATION OF PAY LEAVE | 77,161,669 | 2,682,465 | 28.7652 |
| 7,824 | 280,866 | 28.2810 | 24 TOTAL PAID ABSENCE | 564,016,579 | 18,478,367 | 30.5230 |
| 7,943,198 | 1,663,984 | 30.6181 | 25 GROSS PAY & TOTAL PAID HOURS | 63,765,128 | 2,183,318 | 29.2056 |
| 50,948,064 | 239,272 | 28.4936 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 500,251,451 | 16,295,049 | 30.6995 |
| 6,817,735 | 1,424,712 | 30.9749 | 27 BALANCE LINE 25 - LINE 26 | 44,011,528 | 1,531,593 | 28.7357 |
| 44,130,329 | 140,800 | 28.9767 | 28 ANNUAL LEAVE ACCRUED | 18,013,314 | 633,266 | 28.4450 |
| 4,079,933 | 58,585 | 28.6483 | 29 HOLIDAY LEAVE ACCRUED | 562,276,293 | 18,459,908 | 30.4593 |
| 1,678,361 | 1,624,097 | 30.7177 | 30 ACCRUED SALARY COST | | | |
| 49,888,623 | | | 31 BENEFITS-USPS CONTRIBUTION | 28,503,609 | | |
| | | | 32 HEALTH BENEFITS | 3,304,105 | | |
| 2,607,093 | | | 33 LIFE INSURANCE | 50,173,108 | | |
| 281,491 | | | 34 RETIREMENT | 6,294,182 | | |
| 4,566,310 | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| 590,374 | | | 36 TSP FIDUCIARY INSURANCE | 8,123,702 | | |
| | | | 37 SOCIAL SECURITY | 8,072,374 | | |
| 834,415 | | | 38 MEDICARE | 104,471,080 | | |
| 726,644 | | | 39 PAYROLL BENEFITS SUBTOTAL | 33,930 | | |
| 9,606,327 | | | 40 UNIFORM ALLOWANCE | 104,505,010 | | |
| 2,173 | | | 41 TOTAL BENEFITS | | | 18.5860 |
| 9,608,500 | | 19.2599 | 42 (%) BENEFITS/ACCRUED SALARY COST | 666,781,303 | 15,795,902 | 42.2122 |
| | 1,383,118 | 43.0166 | 43 COST OF SAL & BEN PER TOTAL WK HR | 392,234 | | |
| 59,497,123 | | | 44 LESS OVERTIME PREMIUM PAY | 666,389,069 | 15,795,902 | 42.1874 |
| 24,381 | | | | | | |
| 59,472,742 | 1,383,118 | 42.9990 | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2760

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: HEADQUARTERS, TEMPORARY/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 225,606 | 17,305 | 13.0370 | 01 STRAIGHT TIME HOURS | 691,779 | 48,455 | 14.2767 |
| 2,906 | 168 | 17.2976 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 14,527 | 874 | 16.6212 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 228,512 | 17,473 | 13.0780 | 04 WORK HOURS SUBTOTAL | 706,306 | 49,329 | 14.3182 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 228,512 | 17,473 | 13.0780 | 10 TOTAL WORK HOURS | 706,306 | 49,329 | 14.3182 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 6 | 6 | 1.0000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 46 | 42 | 1.0952 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | 523 | |
| | 75 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | 706,352 | 49,329 | 14.3192 |
| 228,518 | 17,473 | 13.0783 | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 706,352 | 49,329 | 14.3192 |
| 228,518 | 17,473 | 13.0783 | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 228,518 | 17,473 | 13.0783 | 30 ACCRUED SALARY COST | 706,352 | 49,329 | 14.3192 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 256 | | | 32 HEALTH BENEFITS | 3,096 | | |
| 29 | | | 33 LIFE INSURANCE | 321 | | |
| 178 | | | 34 RETIREMENT | 1,993 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 12 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 12,959 | | | 37 SOCIAL SECURITY | 33,456 | | |
| 3,313 | | | 38 MEDICARE | 10,240 | | |
| 16,735 | | | 39 PAYROLL BENEFITS SUBTOTAL | 49,118 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 16,735 | | | 41 TOTAL BENEFITS | 49,118 | | |
| | | 7.3232 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 6.9537 |
| 245,253 | 17,473 | 14.0361 | 43 COST OF SAL & BEN PER TOTAL WK HR | 755,470 | 49,329 | 15.3149 |
| 968 | | | 44 LESS OVERTIME PREMIUM PAY | 4,837 | | |
| 244,285 | 17,473 | 13.9807 | 45 STR SAL/BEN COST PER TOTAL WK HR | 750,633 | 49,329 | 15.2168 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2730

TITLE: HEADQUARTERS, BARGAINING RSC P

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2710

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: HEADQUARTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 12,678,000 | 393,313 | 32.2338 | 01 STRAIGHT TIME HOURS | 135,948,078 | 4,220,218 | 32.2135 |
| 24,838 | 860 | 28.8813 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 282,755 | 9,583 | 29.5058 |
| 1,911 | 95 | 20.1157 | 03 HOLIDAY WORK HOURS | 12,952 | 674 | 19.2166 |
| 12,704,749 | 394,268 | 32.2236 | 04 WORK HOURS SUBTOTAL | 136,243,785 | 4,230,475 | 32.2053 |
| | | | 05 STEWARDS DUTY HOURS (NA) | 211- | 6- | 35.1666 |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 44,695 | 2,788 | 16.0312 |
| | | | 08 REHABILITATION WORK HOURS (NA) | 66,892 | 2,484 | 26.9291 |
| 4,205 | 231 | 18.2034 | 09 TRAINING HOURS | 136,310,677 | 4,232,959 | 32.2022 |
| 10,941 | 408 | 26.8161 | 10 TOTAL WORK HOURS | 28,635 | 5,390 | 5.3126 |
| 12,715,690 | 394,676 | 32.2180 | 11 SUNDAY PREMIUM (NA HOURS) | 37,058 | 20,139 | 1.8401 |
| 2,115 | 411 | 5.1459 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 456 | 48 | 9.5000 |
| 6,012 | 3,004 | 2.0013 | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 19 | 2 | 9.5000 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | 21,817 | |
| | 1,871 | | 15 LEAVE WITHOUT PAY (NA HOURS) | 1,872,228 | 42,239 | 44.3246 |
| 89,817 | 2,263 | 39.6893 | 16 TERMINAL LEAVE | 12,630,372 | 386,688 | 32.6629 |
| 1,365,216 | 42,733 | 31.9475 | 17 ANNUAL LEAVE | 6,120,597 | 190,191 | 32.1813 |
| 728,016 | 22,485 | 32.3778 | 18 HOLIDAY LEAVE | 3,261,753 | 107,070 | 30.4637 |
| 270,303 | 8,586 | 31.4818 | 19 SICK LEAVE | 44,513 | 1,584 | 28.1016 |
| 2,535 | 120 | 21.1250 | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | 291,136 | 9,214 | 31.5971 |
| 22,261 | 755 | 29.4847 | 22 OTHER LEAVE | 20,231 | 672 | 30.1056 |
| 279 | 8 | 34.8750 | 23 CONTINUATION OF PAY LEAVE | 24,240,830 | 737,658 | 32.8618 |
| 2,478,427 | 76,950 | 32.2082 | 24 TOTAL PAID ABSENCE | 160,617,675 | 4,970,617 | 32.3134 |
| 15,202,244 | 471,626 | 32.2336 | 25 GROSS PAY & TOTAL PAID HOURS | 20,623,197 | 619,118 | 33.3106 |
| 2,183,049 | 67,481 | 32.3505 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 139,994,478 | 4,351,499 | 32.1715 |
| 13,019,195 | 404,145 | 32.2141 | 27 BALANCE LINE 25 - LINE 26 | 14,095,625 | 432,544 | 32.5877 |
| 1,362,644 | 41,577 | 32.7739 | 28 ANNUAL LEAVE ACCRUED | 5,775,012 | 179,367 | 32.1966 |
| 562,475 | 17,406 | 32.3150 | 29 HOLIDAY LEAVE ACCRUED | 159,865,115 | 4,963,410 | 32.2087 |
| 14,944,314 | 463,128 | 32.2682 | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | 8,345,081 | | |
| 814,319 | | | 32 HEALTH BENEFITS | 1,109,117 | | |
| 106,917 | | | 33 LIFE INSURANCE | 12,795,658 | | |
| 1,220,521 | | | 34 RETIREMENT | 1,793,370 | | |
| 177,200 | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | 2,523,417 | | |
| 263,052 | | | 37 SOCIAL SECURITY | 2,305,816 | | |
| 217,623 | | | 38 MEDICARE | 28,872,459 | | |
| 2,799,632 | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | 28,872,459 | | |
| 2,799,632 | | | 41 TOTAL BENEFITS | | | 18.0605 |
| | | 18.7337 | 42 (%) BENEFITS/ACCRUED SALARY COST | 188,737,574 | 4,232,959 | 44.5876 |
| 17,743,946 | 394,676 | 44.9582 | 43 COST OF SAL & BEN PER TOTAL WK HR | 94,122 | | |
| 8,271 | | | 44 LESS OVERTIME PREMIUM PAY | 188,643,452 | 4,232,959 | 44.5653 |
| 17,735,675 | 394,676 | 44.9373 | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2670

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | 1,277 | 8.5426 | 01 STRAIGHT TIME HOURS | 84,810 | 11,737 | 7.2258 |
| 10,909 | 40 | 10.3500 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 7,364 | 709 | 10.3864 |
| 414 | | | 03 HOLIDAY WORK HOURS | | | |
| | 1,317 | 8.5975 | 04 WORK HOURS SUBTOTAL | 92,174 | 12,446 | 7.4059 |
| 11,323 | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 92,174 | 12,446 | 7.4059 |
| | 1,317 | 8.5975 | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 11,323 | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1 | 1 | 1.0000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | 59 | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | 16 | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | 42 | 6 | 7.0000 |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | 42 | 6 | 7.0000 |
| | | | 24 TOTAL PAID ABSENCE | 92,217 | 12,452 | 7.4057 |
| | 1,317 | 8.5975 | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| 11,323 | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 92,217 | 12,452 | 7.4057 |
| | 1,317 | 8.5975 | 27 BALANCE LINE 25 - LINE 26 | | | |
| 11,323 | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | 92,217 | 12,452 | 7.4057 |
| | 1,317 | 8.5975 | 30 ACCRUED SALARY COST | | | |
| 11,323 | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | 5,717 | | |
| | | | 37 SOCIAL SECURITY | 1,337 | | |
| 702 | | | 38 MEDICARE | 7,054 | | |
| 164 | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| 866 | | | 40 UNIFORM ALLOWANCE | 7,054 | | |
| | | | 41 TOTAL BENEFITS | | | 7.6493 |
| 866 | | 7.6481 | 42 (%) BENEFITS/ACCRUED SALARY COST | 99,271 | 12,446 | 7.9761 |
| | 1,317 | 9.2551 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,452 | | |
| 12,189 | | | 44 LESS OVERTIME PREMIUM PAY | 96,819 | 12,446 | 7.7791 |
| 138 | | | | | | |
| 12,051 | 1,317 | 9.1503 | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2650

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 279,035 | 9,500 | 29.3721 | 01 | STRAIGHT TIME HOURS | 3,094,806 | 106,228 | 29.1336 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 279,035 | 9,500 | 29.3721 | 04 | WORK HOURS SUBTOTAL | 3,094,806 | 106,228 | 29.1336 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 279,035 | 9,500 | 29.3721 | 10 | TOTAL WORK HOURS | 3,094,806 | 106,228 | 29.1336 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 34,885 | 1,128 | 30.9264 |
| 27,560 | 936 | 29.4444 | 17 | ANNUAL LEAVE | 322,705 | 11,015 | 29.2968 |
| 16,216 | 552 | 29.3768 | 18 | HOLIDAY LEAVE | 143,328 | 4,944 | 28.9902 |
| 1,542 | 52 | 29.6538 | 19 | SICK LEAVE | 47,739 | 1,617 | 29.5231 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 3,254 | 132 | 24.6515 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 45,318 | 1,540 | 29.4272 | 24 | TOTAL PAID ABSENCE | 551,911 | 18,836 | 29.3008 |
| 324,353 | 11,040 | 29.3798 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,646,717 | 125,064 | 29.1588 |
| 43,776 | 1,488 | 29.4193 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 500,918 | 17,087 | 29.3157 |
| 280,577 | 9,552 | 29.3736 | 27 | BALANCE LINE 25 - LINE 26 | 3,145,799 | 107,977 | 29.1339 |
| 32,028 | 1,088 | 29.4375 | 28 | ANNUAL LEAVE ACCRUED | 346,964 | 11,896 | 29.1664 |
| 12,526 | 426 | 29.4037 | 29 | HOLIDAY LEAVE ACCRUED | 135,626 | 4,660 | 29.1042 |
| 325,131 | 11,066 | 29.3810 | 30 | ACCRUED SALARY COST | 3,628,389 | 124,533 | 29.1359 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,914 | | | 32 | HEALTH BENEFITS | 202,703 | | |
| 2,198 | | | 33 | LIFE INSURANCE | 23,784 | | |
| 23,278 | | | 34 | RETIREMENT | 253,479 | | |
| 775 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,774 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,160 | | | 37 | SOCIAL SECURITY | 12,793 | | |
| 4,629 | | | 38 | MEDICARE | 52,272 | | |
| 50,954 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 552,805 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 50,954 | | | 41 | TOTAL BENEFITS | 552,805 | | |
| | | 15.6718 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.2355 |
| 376,085 | 9,500 | 39.5878 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,181,194 | 106,228 | 39.3605 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 376,085 | 9,500 | 39.5878 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,181,194 | 106,228 | 39.3605 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2630

TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 30,102 | 2,812 | 10.7048 | 01 STRAIGHT TIME HOURS | 52,766 | 5,103 | 10.3401 |
| 914 | 58 | 15.7586 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,014 | 68 | 14.9117 |
| 31,016 | 2,870 | 10.8069 | 03 HOLIDAY WORK HOURS<br>04 WORK HOURS SUBTOTAL<br>05 STEWARDS DUTY HOURS (NA)<br>06 PENALTY OVERTIME (NA)<br>46 ADDITIONAL PAY HOURS TYPE 35 (NA)<br>07 LIMITED DUTY HOURS (NA)<br>08 REHABILITATION WORK HOURS (NA)<br>09 TRAINING HOURS | 53,780 | 5,171 | 10.4003 |
| 31,016 | 2,870 | 10.8069 | 10 TOTAL WORK HOURS | 53,780 | 5,171 | 10.4003 |
| 72 | 79 | .9113 | 11 SUNDAY PREMIUM (NA HOURS)<br>12 NIGHT DIFFERENTIAL (NA HOURS)<br>13 CHRISTMAS DAY PREMIUM (NA HOURS)<br>14 OTHER PREMIUM PAY (NA HOURS) | 93 | 103 | .9029 |
| | 32 | | 15 LEAVE WITHOUT PAY (NA HOURS)<br>16 TERMINAL LEAVE<br>17 ANNUAL LEAVE<br>18 HOLIDAY LEAVE<br>19 SICK LEAVE<br>20 MILITARY LEAVE<br>21 CONVENTION LEAVE<br>22 OTHER LEAVE | | 50 | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 31,088 | 2,870 | 10.8320 | 24 TOTAL PAID ABSENCE<br>25 GROSS PAY & TOTAL PAID HOURS<br>26 LESS TERM. ANN & HOL LEAVE TAKEN | 53,873 | 5,171 | 10.4182 |
| 31,088 | 2,870 | 10.8320 | 27 BALANCE LINE 25 - LINE 26<br>28 ANNUAL LEAVE ACCRUED<br>29 HOLIDAY LEAVE ACCRUED | 53,873 | 5,171 | 10.4182 |
| 31,088 | 2,870 | 10.8320 | 30 ACCRUED SALARY COST | 53,873 | 5,171 | 10.4182 |
| | | | 31 BENEFITS-USPS CONTRIBUTION<br>32 HEALTH BENEFITS<br>33 LIFE INSURANCE<br>34 RETIREMENT<br>35 THRIFT SAVINGS PLAN (TSP) | | | |
| 1,927 | | | 36 TSP FIDUCIARY INSURANCE | 3,340 | | |
| 451 | | | 37 SOCIAL SECURITY | 781 | | |
| 2,378 | | | 38 MEDICARE | 4,121 | | |
| 2,378 | | 7.6492 | 39 PAYROLL BENEFITS SUBTOTAL | 4,121 | | 7.6494 |
| 33,466 | 2,870 | 11.6606 | 40 UNIFORM ALLOWANCE<br>41 TOTAL BENEFITS<br>42 (%) BENEFITS/ACCRUED SALARY COST | 57,994 | 5,171 | 11.2152 |
| 304 | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 338 | | |
| 33,162 | 2,870 | 11.5547 | 44 LESS OVERTIME PREMIUM PAY<br>45 STR SAL/BEN COST PER TOTAL WK HR | 57,656 | 5,171 | 11.1498 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2610

# NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 1,929,420 | 63,128 | 30.5636 | 01 STRAIGHT TIME HOURS | 24,516,333 | 803,687 | 30.5048 |
| 547 | 17 | 32.1764 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 7,478 | 239 | 31.2887 |
| | | | 03 HOLIDAY WORK HOURS | 302 | 16 | 18.8750 |
| 1,929,967 | 63,145 | 30.5640 | 04 WORK HOURS SUBTOTAL | 24,524,113 | 803,942 | 30.5048 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,929,967 | 63,145 | 30.5640 | 10 TOTAL WORK HOURS | 24,524,113 | 803,942 | 30.5048 |
| 927 | 141 | 6.5744 | 11 SUNDAY PREMIUM (NA HOURS) | 11,344 | 1,711 | 6.6300 |
| 2,154 | 833 | 2.5858 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 24,300 | 9,469 | 2.5662 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 264 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,299 | |
| | 711 | 31.7229 | 16 TERMINAL LEAVE | 181,730 | 5,607 | 32.4112 |
| 22,555 | 7,857 | 31.8457 | 17 ANNUAL LEAVE | 2,593,937 | 83,974 | 30.8897 |
| 250,212 | 3,824 | 30.4560 | 18 HOLIDAY LEAVE | 1,186,612 | 38,968 | 30.4509 |
| 116,464 | 1,222 | 30.2995 | 19 SICK LEAVE | 631,012 | 21,298 | 29.6277 |
| 37,026 | 56 | 35.5357 | 20 MILITARY LEAVE | 10,354 | 304 | 34.0592 |
| 1,990 | | | 21 CONVENTION LEAVE | | | |
| | 42 | 29.3095 | 22 OTHER LEAVE | 39,613 | 1,467 | 27.0027 |
| 1,231 | | | 23 CONTINUATION OF PAY LEAVE | 7,586 | 256 | 29.6328 |
| | 13,712 | 31.3213 | 24 TOTAL PAID ABSENCE | 4,650,844 | 151,874 | 30.6230 |
| 429,478 | 76,857 | 30.7392 | 25 GROSS PAY & TOTAL PAID HOURS | 29,210,601 | 955,816 | 30.5609 |
| 2,362,526 | 12,392 | 31.4098 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 3,962,279 | 128,549 | 30.8231 |
| 389,231 | 64,465 | 30.6103 | 27 BALANCE LINE 25 - LINE 26 | 25,248,322 | 827,267 | 30.5201 |
| 1,973,295 | 7,180 | 30.6064 | 28 ANNUAL LEAVE ACCRUED | 2,674,210 | 87,462 | 30.5756 |
| 219,754 | 2,939 | 30.4321 | 29 HOLIDAY LEAVE ACCRUED | 1,090,976 | 35,869 | 30.4155 |
| 89,440 | 74,584 | 30.6029 | 30 ACCRUED SALARY COST | 29,013,508 | 950,598 | 30.5213 |
| 2,282,489 | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 1,581,675 | | |
| 131,211 | | | 33 LIFE INSURANCE | 189,714 | | |
| 15,575 | | | 34 RETIREMENT | 2,266,623 | | |
| 181,427 | | | 35 THRIFT SAVINGS PLAN (TSP) | 309,722 | | |
| 23,825 | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 403,970 | | |
| 33,736 | | | 38 MEDICARE | 418,116 | | |
| 33,764 | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,169,820 | | |
| 419,538 | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 5,169,820 | | 17.8186 |
| 419,538 | | 18.3807 | 42 (%) BENEFITS/ACCRUED SALARY COST | 34,183,328 | 803,942 | 42.5196 |
| | 63,145 | 42.7908 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,490 | | |
| 2,702,027 | | | 44 LESS OVERTIME PREMIUM PAY | 34,180,838 | 803,942 | 42.5165 |
| 182 | | | | | | |
| 2,701,845 | 63,145 | 42.7879 | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2570

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 57,076 | 1,960 | 29.1204 | 01 | STRAIGHT TIME HOURS | 634,289 | 21,870 | 29.0026 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 57,076 | 1,960 | 29.1204 | 04 | WORK HOURS SUBTOTAL | 634,289 | 21,870 | 29.0026 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 57,076 | 1,960 | 29.1204 | 10 | TOTAL WORK HOURS | 634,289 | 21,870 | 29.0026 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| 4,106 | 136 | 30.1911 | 16 | TERMINAL LEAVE | 63,316 | 2,185 | 28.9775 |
| 3,262 | 112 | 29.1250 | 17 | ANNUAL LEAVE | 29,322 | 1,016 | 28.8602 |
| 796 | 32 | 24.8750 | 18 | HOLIDAY LEAVE | 15,571 | 562 | 27.7064 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 8,164 | 280 | 29.1571 | 24 | TOTAL PAID ABSENCE | 108,209 | 3,763 | 28.7560 |
| 65,240 | 2,240 | 29.1250 | 25 | GROSS PAY & TOTAL PAID HOURS | 742,498 | 25,633 | 28.9664 |
| 7,368 | 248 | 29.7096 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 92,638 | 3,201 | 28.9403 |
| 57,872 | 1,992 | 29.0522 | 27 | BALANCE LINE 25 - LINE 26 | 649,860 | 22,432 | 28.9702 |
| 6,524 | 224 | 29.1250 | 28 | ANNUAL LEAVE ACCRUED | 72,297 | 2,496 | 28.9651 |
| 2,520 | 87 | 28.9655 | 29 | HOLIDAY LEAVE ACCRUED | 27,926 | 964 | 28.9688 |
| 66,916 | 2,303 | 29.0560 | 30 | ACCRUED SALARY COST | 750,083 | 25,892 | 28.9696 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,064 | | | 32 | HEALTH BENEFITS | 44,757 | | |
| 437 | | | 33 | LIFE INSURANCE | 4,843 | | |
| 4,567 | | | 34 | RETIREMENT | 50,615 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 931 | | | 38 | MEDICARE | 10,627 | | |
| 9,999 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 110,842 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 9,999 | | | 41 | TOTAL BENEFITS | 110,842 | | |
| | | 14.9426 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 14.7772 |
| 76,915 | 1,960 | 39.2423 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 860,925 | 21,870 | 39.3655 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 76,915 | 1,960 | 39.2423 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 860,925 | 21,870 | 39.3655 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 575,731 | 36,700 | 15.6874 | 01 STRAIGHT TIME HOURS | 6,673,373 | 410,917 | 16.2401 |
| 103,592 | 4,408 | 23.5009 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 892,336 | 36,469 | 24.4683 |
| 4,466 | 247 | 18.0809 | 03 HOLIDAY WORK HOURS | 16,421 | 923 | 17.7908 |
| 683,789 | 41,355 | 16.5346 | 04 WORK HOURS SUBTOTAL | 7,582,130 | 448,309 | 16.9127 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 1,068 | 31 | 34.4516 | 06 PENALTY OVERTIME (NA) | 8,128 | 228 | 35.6491 |
| 386 | 16 | 24.1250 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,977 | 250 | 23.9080 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 443 | 22 | 20.1363 |
| 683,789 | 41,355 | 16.5346 | 10 TOTAL WORK HOURS | 7,582,573 | 448,331 | 16.9128 |
| 72 | 16 | 4.5000 | 11 SUNDAY PREMIUM (NA HOURS) | 462 | 96 | 4.8125 |
| 340 | 298 | 1.1409 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 19,248 | 14,371 | 1.3393 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 62 | 7 | 8.8571 | 14 OTHER PREMIUM PAY (NA HOURS) | 18,255 | 2,008 | 9.0911 |
| | 361 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,936 | |
| 1,178- | 44- | 26.7727 | 16 TERMINAL LEAVE | 4,799 | 124 | 38.7016 |
| 74,104 | 3,954 | 18.7415 | 17 ANNUAL LEAVE | 542,357 | 29,285 | 18.5199 |
| 30,400 | 1,608 | 18.9054 | 18 HOLIDAY LEAVE | 270,264 | 14,376 | 18.7996 |
| 27,957 | 1,559 | 17.9326 | 19 SICK LEAVE | 219,601 | 12,409 | 17.6969 |
| 276 | 16 | 17.2500 | 20 MILITARY LEAVE | 3,539 | 200 | 17.6950 |
| | | | 21 CONVENTION LEAVE | | | |
| 171 | 8 | 21.3750 | 22 OTHER LEAVE | 5,668 | 298 | 19.0201 |
| 1,414 | 80 | 17.6750 | 23 CONTINUATION OF PAY LEAVE | 3,144 | 196 | 16.0408 |
| 133,144 | 7,181 | 18.5411 | 24 TOTAL PAID ABSENCE | 1,049,372 | 56,888 | 18.4462 |
| 817,407 | 48,536 | 16.8412 | 25 GROSS PAY & TOTAL PAID HOURS | 8,669,910 | 505,219 | 17.1606 |
| 103,326 | 5,518 | 18.7252 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 817,420 | 43,785 | 18.6689 |
| 714,081 | 43,018 | 16.5995 | 27 BALANCE LINE 25 - LINE 26 | 7,852,490 | 461,434 | 17.0175 |
| 52,218 | 2,768 | 18.8648 | 28 ANNUAL LEAVE ACCRUED | 590,487 | 32,045 | 18.4268 |
| 23,117 | 1,230 | 18.7943 | 29 HOLIDAY LEAVE ACCRUED | 252,920 | 13,559 | 18.6532 |
| 789,416 | 47,016 | 16.7903 | 30 ACCRUED SALARY COST | 8,695,897 | 507,038 | 17.1503 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 49,684 | | | 32 HEALTH BENEFITS | 532,619 | | |
| 4,181 | | | 33 LIFE INSURANCE | 45,478 | | |
| 56,912 | | | 34 RETIREMENT | 646,059 | | |
| 18,119 | | | 35 THRIFT SAVINGS PLAN (TSP) | 196,548 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 36,211 | | | 37 SOCIAL SECURITY | 373,478 | | |
| 11,653 | | | 38 MEDICARE | 123,859 | | |
| 176,760 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,918,041 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 176,760 | | | 41 TOTAL BENEFITS | 1,918,041 | | |
| | | 22.3912 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.0568 |
| 966,176 | 41,355 | 23.3629 | 43 COST OF SAL & BEN PER TOTAL WK HR | 10,613,938 | 448,331 | 23.6743 |
| 34,546 | | | 44 LESS OVERTIME PREMIUM PAY | 296,515 | | |
| 931,630 | 41,355 | 22.5276 | 45 STR SAL/BEN COST PER TOTAL WK HR | 10,317,423 | 448,331 | 23.0129 |

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B/A FDC SUB
REFERENCE NBR: 2520

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 352,043 | 19,812 | 17.7691 | 01 STRAIGHT TIME HOURS | 4,457,683 | 259,518 | 17.1767 |
| 84,048 | 3,159 | 26.6058 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 731,756 | 28,033 | 26.1033 |
| 4,329 | 240 | 18.0375 | 03 HOLIDAY WORK HOURS | 15,653 | 884 | 17.7070 |
| 440,420 | 23,211 | 18.9746 | 04 WORK HOURS SUBTOTAL | 5,205,092 | 288,435 | 18.0459 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 1,068 | 31 | 34.4516 | 06 PENALTY OVERTIME (NA) | 8,128 | 228 | 35.6491 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 440,420 | 23,211 | 18.9746 | 10 TOTAL WORK HOURS | 5,205,092 | 288,435 | 18.0459 |
| 72 | 16 | 4.5000 | 11 SUNDAY PREMIUM (NA HOURS) | 213 | 48 | 4.4375 |
| 161 | 102 | 1.5784 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 14,461 | 9,189 | 1.5737 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 62 | 7 | 8.8571 | 14 OTHER PREMIUM PAY (NA HOURS) | 18,255 | 2,008 | 9.0911 |
| | 241 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,692 | |
| 1,178- | 44- | 26.7727 | 16 TERMINAL LEAVE | 4,799 | 124 | 38.7016 |
| 54,382 | 3,052 | 17.8184 | 17 ANNUAL LEAVE | 393,338 | 22,648 | 17.3674 |
| 22,116 | 1,240 | 17.8354 | 18 HOLIDAY LEAVE | 198,236 | 11,152 | 17.7758 |
| 21,690 | 1,215 | 17.8518 | 19 SICK LEAVE | 189,975 | 10,702 | 17.7513 |
| 276 | 16 | 17.2500 | 20 MILITARY LEAVE | 3,539 | 200 | 17.6950 |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 3,596 | 201 | 17.8905 |
| | | | 23 CONTINUATION OF PAY LEAVE | 1,414 | 80 | 17.6750 |
| 1,414 | 80 | 17.6750 | 24 TOTAL PAID ABSENCE | 794,897 | 45,107 | 17.6224 |
| 98,700 | 5,559 | 17.7549 | 25 GROSS PAY & TOTAL PAID HOURS | 6,032,918 | 333,542 | 18.0874 |
| 539,415 | 28,770 | 18.7492 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 596,373 | 33,924 | 17.5796 |
| 75,320 | 4,248 | 17.7306 | 27 BALANCE LINE 25 - LINE 26 | 5,436,545 | 299,618 | 18.1449 |
| 464,095 | 24,522 | 18.9256 | 28 ANNUAL LEAVE ACCRUED | 427,854 | 24,751 | 17.2863 |
| 37,201 | 2,100 | 17.7147 | 29 HOLIDAY LEAVE ACCRUED | 184,921 | 10,491 | 17.6266 |
| 16,771 | 946 | 17.7283 | 30 ACCRUED SALARY COST | 6,049,320 | 334,860 | 18.0652 |
| 518,067 | 27,568 | 18.7923 | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 420,707 | | |
| 38,608 | | | 33 LIFE INSURANCE | 33,846 | | |
| 3,094 | | | 34 RETIREMENT | 502,945 | | |
| 43,807 | | | 35 THRIFT SAVINGS PLAN (TSP) | 173,289 | | |
| 15,913 | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 286,296 | | |
| 25,749 | | | 38 MEDICARE | 85,927 | | |
| 7,668 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,503,010 | | |
| 134,839 | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 1,503,010 | | |
| 134,839 | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.8459 |
| | | 26.0273 | 43 COST OF SAL & BEN PER TOTAL WK HR | 7,552,330 | 288,435 | 26.1838 |
| 652,906 | 23,211 | 28.1291 | 44 LESS OVERTIME PREMIUM PAY | 245,032 | | |
| 28,166 | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 7,307,298 | 288,435 | 25.3342 |
| 624,740 | 23,211 | 26.9156 | | | | |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2490

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: LABOR RELATIONS CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: RATES & CLASSIFICATION CENTERS

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 257,432 | 8,678 | 29.6648 | 01 STRAIGHT TIME HOURS | 2,957,244 | 100,710 | 29.3639 |
| 556 | 20 | 27.8000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 5,904 | 213 | 27.7183 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 257,988 | 8,698 | 29.6606 | 04 WORK HOURS SUBTOTAL | 2,963,148 | 100,923 | 29.3604 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 2,519 | 136 | 18.5220 | 08 REHABILITATION WORK HOURS (NA) | 22,100 | 1,193 | 18.5247 |
| | | | 09 TRAINING HOURS | | | |
| 257,988 | 8,698 | 29.6606 | 10 TOTAL WORK HOURS | 2,963,148 | 100,923 | 29.3604 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 TERMINAL LEAVE | 15,921 | 478 | 33.3075 |
| 32,710 | 1,096 | 29.8448 | 17 ANNUAL LEAVE | 314,483 | 10,707 | 29.3717 |
| 15,462 | 520 | 29.7346 | 18 HOLIDAY LEAVE | 136,974 | 4,640 | 29.5202 |
| 3,295 | 120 | 27.4583 | 19 SICK LEAVE | 63,183 | 2,255 | 28.0190 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 529 | 16 | 33.0625 | 22 OTHER LEAVE | 9,428 | 319 | 29.5548 |
| | | | 23 CONTINUATION OF PAY LEAVE | 7,010 | 240 | 29.2083 |
| 51,996 | 1,752 | 29.6780 | 24 TOTAL PAID ABSENCE | 546,999 | 18,639 | 29.3470 |
| 309,984 | 10,450 | 29.6635 | 25 GROSS PAY & TOTAL PAID HOURS | 3,510,147 | 119,562 | 29.3583 |
| 48,172 | 1,616 | 29.8094 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 467,378 | 15,825 | 29.5341 |
| 261,812 | 8,834 | 29.6368 | 27 BALANCE LINE 25 - LINE 26 | 3,042,769 | 103,737 | 29.3315 |
| 30,723 | 1,032 | 29.7703 | 28 ANNUAL LEAVE ACCRUED | 331,504 | 11,172 | 29.6727 |
| 11,931 | 402 | 29.6791 | 29 HOLIDAY LEAVE ACCRUED | 128,813 | 4,354 | 29.5849 |
| 304,466 | 10,268 | 29.6519 | 30 ACCRUED SALARY COST | 3,503,086 | 119,263 | 29.3727 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 17,949 | | | 32 HEALTH BENEFITS | 197,820 | | |
| 2,088 | | | 33 LIFE INSURANCE | 23,010 | | |
| 22,341 | | | 34 RETIREMENT | 247,642 | | |
| 698 | | | 35 THRIFT SAVINGS PLAN (TSP) | 8,073 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,125 | | | 37 SOCIAL SECURITY | 12,054 | | |
| 4,422 | | | 38 MEDICARE | 50,173 | | |
| 48,623 | | | 39 PAYROLL BENEFITS SUBTOTAL | 538,772 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 48,623 | | | 41 TOTAL BENEFITS | 538,772 | | |
| | | 15.9699 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 15.3799 |
| 353,089 | 8,698 | 40.5942 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,041,858 | 100,923 | 40.0489 |
| 185 | | | 44 LESS OVERTIME PREMIUM PAY | 1,966 | | |
| 352,904 | 8,698 | 40.5730 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,039,892 | 100,923 | 40.0294 |

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B/A FDC SUB
REFERENCE NBR: 2456

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | 213 | |
| | | | 40 UNIFORM ALLOWANCE | | 213 | |
| | 106 | | 41 TOTAL BENEFITS | | | |
| | 106 | | 42 (%) BENEFITS/ACCRUED SALARY COST | | 213 | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | 106 | | 44 LESS OVERTIME PREMIUM PAY | | 213 | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |
| | 106 | | | | | |

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MINNEAPOLIS PDC
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B/A FDC SUB
REFERENCE NBR: 2450

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: FACILITIES SERVICE CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 1,713,116 | 57,990 | 29.5415 | 01 STRAIGHT TIME HOURS | 18,968,056 | 631,399 | 30.0413 |
| 639 | 23 | 27.7826 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 15,093 | 518 | 29.1370 |
| | | | 03 HOLIDAY WORK HOURS | 197 | 11 | 17.9090 |
| 1,713,755 | 58,013 | 29.5408 | 04 WORK HOURS SUBTOTAL | 18,983,346 | 631,928 | 30.0403 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 27,325 | 1,243 | 21.9831 |
| 2,355 | 110 | 21.4090 | 08 REHABILITATION WORK HOURS (NA) | 110,162 | 3,934 | 28.0025 |
| 2,478 | 88 | 28.1590 | 09 TRAINING HOURS | 19,093,508 | 635,862 | 30.0277 |
| 1,716,233 | 58,101 | 29.5387 | 10 TOTAL WORK HOURS | 23 | 5 | 4.6000 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 116 | 70 | 1.6571 |
| 5 | 3 | 1.6666 | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 817 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 7,162 | |
| | 122 | 27.4754 | 16 TERMINAL LEAVE | 118,195 | 3,456 | 34.1999 |
| 3,352 | 6,219 | 29.8200 | 17 ANNUAL LEAVE | 1,883,310 | 62,078 | 30.3378 |
| 185,451 | 3,313 | 30.2481 | 18 HOLIDAY LEAVE | 893,701 | 29,823 | 29.9668 |
| 100,212 | 1,276 | 28.4772 | 19 SICK LEAVE | 465,891 | 17,017 | 27.3779 |
| 36,337 | 40 | 32.6250 | 20 MILITARY LEAVE | 6,547 | 192 | 34.0989 |
| 1,305 | | | 21 CONVENTION LEAVE | | | |
| | 24 | 36.9166 | 22 OTHER LEAVE | 23,042 | 756 | 30.4788 |
| 886 | 152 | 25.3486 | 23 CONTINUATION OF PAY LEAVE | 9,444 | 360 | 26.2333 |
| 3,853 | 11,146 | 29.7322 | 24 TOTAL PAID ABSENCE | 3,400,130 | 113,682 | 29.9091 |
| 331,396 | 69,247 | 29.5700 | 25 GROSS PAY & TOTAL PAID HOURS | 22,493,777 | 749,544 | 30.0099 |
| 2,047,634 | 9,654 | 29.9373 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,895,206 | 95,357 | 30.3617 |
| 289,015 | 59,593 | 29.5104 | 27 BALANCE LINE 25 - LINE 26 | 19,598,571 | 654,187 | 29.9586 |
| 1,758,619 | 5,980 | 30.4762 | 28 ANNUAL LEAVE ACCRUED | 1,990,807 | 65,812 | 30.2499 |
| 182,248 | 2,571 | 30.2244 | 29 HOLIDAY LEAVE ACCRUED | 842,071 | 28,023 | 30.0492 |
| 77,707 | 68,144 | 29.6221 | 30 ACCRUED SALARY COST | 22,431,449 | 748,022 | 29.9876 |
| 2,018,574 | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 1,273,973 | | |
| 118,314 | | | 33 LIFE INSURANCE | 147,182 | | |
| 13,589 | | | 34 RETIREMENT | 1,868,094 | | |
| 168,646 | | | 35 THRIFT SAVINGS PLAN (TSP) | 347,979 | | |
| 32,574 | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 475,183 | | |
| 48,692 | | | 38 MEDICARE | 322,595 | | |
| 29,304 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,435,006 | | |
| 411,119 | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 4,435,006 | | |
| 411,119 | | 20.3668 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 19.7713 |
| | | | | | | 42.2520 |
| 2,429,693 | 58,101 | 41.8184 | 43 COST OF SAL & BEN PER TOTAL WK HR | 26,866,455 | 635,862 | |
| 213 | | | 44 LESS OVERTIME PREMIUM PAY | 5,026 | | |
| 2,429,480 | 58,101 | 41.8147 | 45 STR SAL/BEN COST PER TOTAL WK HR | 26,861,429 | 635,862 | 42.2441 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 825,764 | 41,272 | 20.0078 | 01 | STRAIGHT TIME HOURS | 9,612,631 | 476,735 | 20.1634 |
| 7,406 | 282 | 26.2624 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 200,460 | 7,910 | 25.3426 |
| 559 | 29 | 19.2758 | 03 | HOLIDAY WORK HOURS | 17,140 | 995 | 17.2261 |
| 833,729 | 41,583 | 20.0497 | 04 | WORK HOURS SUBTOTAL | 9,830,231 | 485,640 | 20.2418 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 465 | 13 | 35.7692 | 06 | PENALTY OVERTIME (NA) | 2,826 | 81 | 34.8888 |
| 810 | 39 | 20.7692 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 13,207 | 611 | 21.6153 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 10,854 | 502 | 21.6215 | 09 | TRAINING HOURS | 78,953 | 3,729 | 21.1727 |
| 844,583 | 42,085 | 20.0685 | 10 | TOTAL WORK HOURS | 9,909,184 | 489,369 | 20.2489 |
| 2,684 | 621 | 4.3220 | 11 | SUNDAY PREMIUM (NA HOURS) | 27,003 | 6,320 | 4.2726 |
| 4,718 | 3,072 | 1.5358 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 56,803 | 36,468 | 1.5576 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 381 | 48 | 7.9375 |
| 436 | 49 | 8.8979 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,666 | 1,552 | 8.1610 |
| | 226 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,295 | |
| | | | 16 | TERMINAL LEAVE | 69,374 | 2,987 | 23.2253 |
| 121,001 | 6,097 | 19.8459 | 17 | ANNUAL LEAVE | 1,014,626 | 49,078 | 20.6737 |
| 50,961 | 2,496 | 20.4170 | 18 | HOLIDAY LEAVE | 468,870 | 23,152 | 20.2518 |
| 24,249 | 1,316 | 18.4262 | 19 | SICK LEAVE | 371,999 | 19,389 | 19.1860 |
| 707 | 40 | 17.6750 | 20 | MILITARY LEAVE | 10,059 | 560 | 17.9625 |
| | | | 21 | CONVENTION LEAVE | | | |
| 830 | 44 | 18.8636 | 22 | OTHER LEAVE | 31,706 | 1,799 | 17.6242 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 639- | 35- | 18.2571 |
| 197,748 | 9,993 | 19.7886 | 24 | TOTAL PAID ABSENCE | 1,965,995 | 96,930 | 20.2826 |
| 1,050,169 | 52,078 | 20.1653 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,972,032 | 586,299 | 20.4196 |
| 171,962 | 8,593 | 20.0118 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,552,870 | 75,217 | 20.6451 |
| 878,207 | 43,485 | 20.1956 | 27 | BALANCE LINE 25 - LINE 26 | 10,419,162 | 511,082 | 20.3864 |
| 93,486 | 4,563 | 20.4878 | 28 | ANNUAL LEAVE ACCRUED | 1,044,997 | 51,258 | 20.3870 |
| 39,441 | 1,934 | 20.3934 | 29 | HOLIDAY LEAVE ACCRUED | 439,838 | 21,698 | 20.2709 |
| 1,011,134 | 49,982 | 20.2299 | 30 | ACCRUED SALARY COST | 11,903,997 | 584,038 | 20.3822 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 88,537 | | | 32 | HEALTH BENEFITS | 975,862 | | |
| 6,995 | | | 33 | LIFE INSURANCE | 78,350 | | |
| 87,367 | | | 34 | RETIREMENT | 1,001,068 | | |
| 18,032 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 200,100 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 27,387 | | | 37 | SOCIAL SECURITY | 301,343 | | |
| 14,947 | | | 38 | MEDICARE | 170,830 | | |
| 243,265 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,727,553 | | |
| 676 | | | 40 | UNIFORM ALLOWANCE | 6,165 | | |
| 243,941 | | | 41 | TOTAL BENEFITS | 2,733,718 | | |
| | | 24.1254 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.9647 |
| 1,255,075 | 42,085 | 29.8223 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,637,715 | 489,369 | 29.9114 |
| 2,274 | | | 44 | LESS OVERTIME PREMIUM PAY | 62,827 | | |
| 1,252,801 | 42,085 | 29.7683 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,574,888 | 489,369 | 29.7830 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 429,068 | 25,554 | 16.7906 | 01 STRAIGHT TIME HOURS | 5,213,235 | 307,510 | 16.9530 |
| 5,848 | 219 | 26.7031 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 181,912 | 7,116 | 25.5637 |
| 409 | 22 | 18.5909 | 03 HOLIDAY WORK HOURS | 15,654 | 923 | 16.9599 |
| 435,325 | 25,795 | 16.8763 | 04 WORK HOURS SUBTOTAL | 5,410,801 | 315,549 | 17.1472 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 465 | 13 | 35.7692 | 06 PENALTY OVERTIME (NA) | 2,826 | 81 | 34.8888 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 10,854 | 502 | 21.6215 | 09 TRAINING HOURS | 78,921 | 3,725 | 21.1868 |
| 446,179 | 26,297 | 16.9669 | 10 TOTAL WORK HOURS | 5,489,722 | 319,274 | 17.1943 |
| 2,597 | 604 | 4.2996 | 11 SUNDAY PREMIUM (NA HOURS) | 26,344 | 6,195 | 4.2524 |
| 4,263 | 2,824 | 1.5095 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 51,527 | 33,703 | 1.5288 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 381 | 48 | 7.9375 |
| 436 | 49 | 8.8979 | 14 OTHER PREMIUM PAY (NA HOURS) | 12,666 | 1,552 | 8.1610 |
| | 225 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,222 | |
| | | | 16 TERMINAL LEAVE | 40,232 | 2,070 | 19.4357 |
| 78,690 | 4,505 | 17.4672 | 17 ANNUAL LEAVE | 569,023 | 32,436 | 17.5429 |
| 28,048 | 1,632 | 17.1862 | 18 HOLIDAY LEAVE | 262,234 | 15,288 | 17.1529 |
| 19,324 | 1,110 | 17.4090 | 19 SICK LEAVE | 263,244 | 15,186 | 17.3346 |
| 707 | 40 | 17.6750 | 20 MILITARY LEAVE | 8,921 | 520 | 17.1557 |
| | | | 21 CONVENTION LEAVE | | | |
| 355 | 20 | 17.7500 | 22 OTHER LEAVE | 28,610 | 1,652 | 17.3184 |
| | | | 23 CONTINUATION OF PAY LEAVE | 639- | 35- | 18.2571 |
| 127,124 | 7,307 | 17.3975 | 24 TOTAL PAID ABSENCE | 1,171,625 | 67,117 | 17.4564 |
| 580,599 | 33,604 | 17.2776 | 25 GROSS PAY & TOTAL PAID HOURS | 6,752,265 | 386,391 | 17.4752 |
| 106,738 | 6,137 | 17.3925 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 871,489 | 49,794 | 17.5018 |
| 473,861 | 27,467 | 17.2520 | 27 BALANCE LINE 25 - LINE 26 | 5,880,776 | 336,597 | 17.4712 |
| 51,433 | 2,983 | 17.2420 | 28 ANNUAL LEAVE ACCRUED | 580,532 | 33,698 | 17.2274 |
| 21,743 | 1,267 | 17.1610 | 29 HOLIDAY LEAVE ACCRUED | 245,384 | 14,316 | 17.1405 |
| 547,037 | 31,717 | 17.2474 | 30 ACCRUED SALARY COST | 6,706,692 | 384,611 | 17.4375 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 56,780 | | | 32 HEALTH BENEFITS | 630,371 | | |
| 3,902 | | | 33 LIFE INSURANCE | 44,336 | | |
| 49,402 | | | 34 RETIREMENT | 574,498 | | |
| 10,736 | | | 35 THRIFT SAVINGS PLAN (TSP) | 121,846 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 17,084 | | | 37 SOCIAL SECURITY | 196,823 | | |
| 8,243 | | | 38 MEDICARE | 96,032 | | |
| 146,147 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,663,906 | | |
| 676 | | | 40 UNIFORM ALLOWANCE | 6,165 | | |
| 146,823 | | | 41 TOTAL BENEFITS | 1,670,071 | | |
| | | 26.8396 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.9015 |
| 693,860 | 26,297 | 26.3855 | 43 COST OF SAL & BEN PER TOTAL WK HR | 8,376,763 | 319,274 | 26.2369 |
| 2,025 | | | 44 LESS OVERTIME PREMIUM PAY | 61,049 | | |
| 691,835 | 26,297 | 26.3085 | 45 STR SAL/BEN COST PER TOTAL WK HR | 8,315,714 | 319,274 | 26.0456 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 1,021,557 | 81,433 | 12.5447 | 01 STRAIGHT TIME HOURS | 13,052,865 | 1,034,877 | 12.6129 |
| 80,585 | 3,896 | 20.6840 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,769,544 | 82,312 | 21.4980 |
| 10,418 | 623 | 16.7223 | 03 HOLIDAY WORK HOURS | 72,194 | 4,174 | 17.2961 |
| 1,112,560 | 85,952 | 12.9439 | 04 WORK HOURS SUBTOTAL | 14,894,603 | 1,121,363 | 13.2825 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 5,505 | 245 | 22.4693 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 111,105 | 5,003 | 22.2076 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 11,104 | 714 | 15.5518 | 09 TRAINING HOURS | 29,615 | 2,115 | 14.0023 |
| 1,123,664 | 86,666 | 12.9654 | 10 TOTAL WORK HOURS | 14,924,218 | 1,123,478 | 13.2839 |
| 7,716 | 1,849 | 4.1730 | 11 SUNDAY PREMIUM (NA HOURS) | 91,041 | 21,744 | 4.1869 |
| 20,722 | 19,493 | 1.0630 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 223,578 | 220,805 | 1.0125 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 266 | 32 | 8.3125 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 129 | 17 | 7.5882 |
| | 1,529 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 21,470 | |
| | | | 16 TERMINAL LEAVE | 38,127 | 1,393 | 27.3704 |
| 111,625 | 6,448 | 17.3115 | 17 ANNUAL LEAVE | 824,165 | 47,846 | 17.2253 |
| 42,773 | 2,468 | 17.3310 | 18 HOLIDAY LEAVE | 397,964 | 23,064 | 17.2547 |
| 30,750 | 1,801 | 17.0738 | 19 SICK LEAVE | 471,795 | 27,226 | 17.3288 |
| 1,195 | 80 | 14.9375 | 20 MILITARY LEAVE | 9,292 | 592 | 15.6959 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,259 | 64 | 19.6718 | 22 OTHER LEAVE | 20,637 | 1,260 | 16.3785 |
| | | | 23 CONTINUATION OF PAY LEAVE | 3,916 | 311 | 12.5916 |
| 187,602 | 10,861 | 17.2729 | 24 TOTAL PAID ABSENCE | 1,765,896 | 101,692 | 17.3651 |
| 1,339,704 | 97,527 | 13.7367 | 25 GROSS PAY & TOTAL PAID HOURS | 17,005,128 | 1,225,170 | 13.8798 |
| 154,398 | 8,916 | 17.3169 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,260,256 | 72,303 | 17.4302 |
| 1,185,306 | 88,611 | 13.3765 | 27 BALANCE LINE 25 - LINE 26 | 15,744,872 | 1,152,867 | 13.6571 |
| 77,943 | 4,494 | 17.3437 | 28 ANNUAL LEAVE ACCRUED | 880,611 | 51,197 | 17.2004 |
| 32,841 | 1,910 | 17.1942 | 29 HOLIDAY LEAVE ACCRUED | 372,710 | 21,831 | 17.0725 |
| 1,296,090 | 95,015 | 13.6408 | 30 ACCRUED SALARY COST | 16,998,193 | 1,225,895 | 13.8659 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 80,602 | | | 32 HEALTH BENEFITS | 998,158 | | |
| 5,783 | | | 33 LIFE INSURANCE | 71,321 | | |
| 71,484 | | | 34 RETIREMENT | 897,898 | | |
| 13,628 | | | 35 THRIFT SAVINGS PLAN (TSP) | 158,452 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 51,074 | | | 37 SOCIAL SECURITY | 620,939 | | |
| 19,322 | | | 38 MEDICARE | 244,804 | | |
| 241,893 | | | 39 PAYROLL BENEFITS SUBTOTAL | 2,991,572 | | |
| 210 | | | 40 UNIFORM ALLOWANCE | 7,177 | | |
| 242,103 | | | 41 TOTAL BENEFITS | 2,998,749 | | |
| | | 18.6794 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 17.6415 |
| 1,538,193 | 86,666 | 17.7485 | 43 COST OF SAL & BEN PER TOTAL WK HR | 19,996,942 | 1,123,478 | 17.7991 |
| 25,002 | | | 44 LESS OVERTIME PREMIUM PAY | 552,260 | | |
| 1,513,191 | 86,666 | 17.4600 | 45 STR SAL/BEN COST PER TOTAL WK HR | 19,444,682 | 1,123,478 | 17.3075 |

USPS FIN 26-6387
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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2220

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 527,858 | 31,747 | 16.6270 | 01 | STRAIGHT TIME HOURS | 7,158,745 | 431,058 | 16.6073 |
| 47,245 | 1,873 | 25.2242 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,207,387 | 47,832 | 25.2422 |
| 9,732 | 591 | 16.4670 | 03 | HOLIDAY WORK HOURS | 64,568 | 3,822 | 16.8937 |
| 584,835 | 34,211 | 17.0949 | 04 | WORK HOURS SUBTOTAL | 8,430,700 | 482,712 | 17.4652 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 2,357 | 136 | 17.3308 | 09 | TRAINING HOURS | 8,674 | 501 | 17.3133 |
| 587,192 | 34,347 | 17.0958 | 10 | TOTAL WORK HOURS | 8,439,374 | 483,213 | 17.4651 |
| 7,245 | 1,766 | 4.1024 | 11 | SUNDAY PREMIUM (NA HOURS) | 80,569 | 19,851 | 4.0586 |
| 11,287 | 7,963 | 1.4174 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 100,035 | 69,221 | 1.4451 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 266 | 32 | 8.3125 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 109 | 15 | 7.2666 |
| | 1,521 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 20,977 | |
| | | | 16 | TERMINAL LEAVE | 17,919 | 597 | 30.0150 |
| 103,649 | 6,082 | 17.0419 | 17 | ANNUAL LEAVE | 721,109 | 43,642 | 16.5232 |
| 37,932 | 2,268 | 16.7248 | 18 | HOLIDAY LEAVE | 346,415 | 20,904 | 16.5717 |
| 29,107 | 1,733 | 16.7957 | 19 | SICK LEAVE | 398,637 | 24,200 | 16.4726 |
| 1,195 | 80 | 14.9375 | 20 | MILITARY LEAVE | 7,115 | 496 | 14.3447 |
| | | | 21 | CONVENTION LEAVE | | | |
| 441 | 24 | 18.3750 | 22 | OTHER LEAVE | 18,789 | 1,174 | 16.0042 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 2,815 | 163 | 17.2699 |
| 172,324 | 10,187 | 16.9160 | 24 | TOTAL PAID ABSENCE | 1,512,799 | 91,176 | 16.5920 |
| 778,048 | 44,534 | 17.4708 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,133,152 | 574,389 | 17.6416 |
| 141,581 | 8,350 | 16.9558 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,085,443 | 65,143 | 16.6624 |
| 636,467 | 36,184 | 17.5897 | 27 | BALANCE LINE 25 - LINE 26 | 9,047,709 | 509,246 | 17.7668 |
| 68,113 | 4,082 | 16.6861 | 28 | ANNUAL LEAVE ACCRUED | 761,422 | 46,165 | 16.4934 |
| 29,014 | 1,749 | 16.5889 | 29 | HOLIDAY LEAVE ACCRUED | 326,376 | 19,872 | 16.4239 |
| 733,594 | 42,015 | 17.4602 | 30 | ACCRUED SALARY COST | 10,135,507 | 575,283 | 17.6182 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 71,090 | | | 32 | HEALTH BENEFITS | 880,149 | | |
| 4,897 | | | 33 | LIFE INSURANCE | 60,490 | | |
| 61,710 | | | 34 | RETIREMENT | 776,237 | | |
| 12,903 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 149,569 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,647 | | | 37 | SOCIAL SECURITY | 293,566 | | |
| 11,224 | | | 38 | MEDICARE | 145,935 | | |
| 185,471 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,305,946 | | |
| 210 | | | 40 | UNIFORM ALLOWANCE | 7,177 | | |
| 185,681 | | | 41 | TOTAL BENEFITS | 2,313,123 | | |
| | | 25.3111 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8219 |
| 919,275 | 34,347 | 26.7643 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,448,630 | 483,213 | 25.7622 |
| 15,733 | | | 44 | LESS OVERTIME PREMIUM PAY | 402,060 | | |
| 903,542 | 34,347 | 26.3062 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,046,570 | 483,213 | 24.9301 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2150

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 334,423 | 19,460 | 17.1851 | 01 STRAIGHT TIME HOURS | 3,810,737 | 223,641 | 17.0395 |
| 61,631 | 2,418 | 25.4884 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 415,979 | 16,280 | 25.5515 |
| | | | 03 HOLIDAY WORK HOURS | 24,194 | 1,431 | 16.9070 |
| 396,054 | 21,878 | 18.1028 | 04 WORK HOURS SUBTOTAL | 4,250,910 | 241,352 | 17.6129 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 741 | 20 | 37.0500 | 06 PENALTY OVERTIME (NA) | 4,271 | 121 | 35.2975 |
| 3,193 | 163 | 19.5889 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 21,699 | 1,120 | 19.3741 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 396,054 | 21,878 | 18.1028 | 10 TOTAL WORK HOURS | 4,250,910 | 241,352 | 17.6129 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 34 | 21 | 1.6190 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 704 | 493 | 1.4279 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 424 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 5,725 | |
| 860- | 50- | 17.2000 | 16 TERMINAL LEAVE | 48,437 | 2,511 | 19.2899 |
| 46,514 | 2,621 | 17.7466 | 17 ANNUAL LEAVE | 404,914 | 22,812 | 17.7500 |
| 21,220 | 1,224 | 17.3366 | 18 HOLIDAY LEAVE | 184,764 | 10,648 | 17.3519 |
| 12,056 | 633 | 19.0458 | 19 SICK LEAVE | 146,678 | 8,468 | 17.3214 |
| 1,173 | 96 | 12.2187 | 20 MILITARY LEAVE | 3,972 | 304 | 13.0657 |
| | | | 21 CONVENTION LEAVE | | | |
| 562 | 32 | 17.5625 | 22 OTHER LEAVE | 9,720 | 639 | 15.2112 |
| | | | 23 CONTINUATION OF PAY LEAVE | 3,829 | 219 | 17.4840 |
| 80,665 | 4,556 | 17.7052 | 24 TOTAL PAID ABSENCE | 802,314 | 45,601 | 17.5942 |
| 476,753 | 26,434 | 18.0355 | 25 GROSS PAY & TOTAL PAID HOURS | 5,053,928 | 286,953 | 17.6123 |
| 66,874 | 3,795 | 17.6216 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 638,115 | 35,971 | 17.7397 |
| 409,879 | 22,639 | 18.1049 | 27 BALANCE LINE 25 - LINE 26 | 4,415,813 | 250,982 | 17.5941 |
| 38,006 | 2,138 | 17.7764 | 28 ANNUAL LEAVE ACCRUED | 414,986 | 23,466 | 17.6845 |
| 16,096 | 930 | 17.3075 | 29 HOLIDAY LEAVE ACCRUED | 173,545 | 10,043 | 17.2801 |
| 463,981 | 25,707 | 18.0488 | 30 ACCRUED SALARY COST | 5,004,344 | 284,491 | 17.5905 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 36,304 | | | 32 HEALTH BENEFITS | 385,285 | | |
| 2,859 | | | 33 LIFE INSURANCE | 31,080 | | |
| 33,187 | | | 34 RETIREMENT | 365,507 | | |
| 3,591 | | | 35 THRIFT SAVINGS PLAN (TSP) | 36,763 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 8,325 | | | 37 SOCIAL SECURITY | 85,642 | | |
| 6,809 | | | 38 MEDICARE | 72,300 | | |
| 91,075 | | | 39 PAYROLL BENEFITS SUBTOTAL | 976,577 | | |
| 108 | | | 40 UNIFORM ALLOWANCE | 3,512 | | |
| 91,183 | | | 41 TOTAL BENEFITS | 980,089 | | |
| | | 19.6523 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 19.5847 |
| 555,164 | 21,878 | 25.3754 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,984,433 | 241,352 | 24.7954 |
| 19,584 | | | 44 LESS OVERTIME PREMIUM PAY | 132,008 | | |
| 535,580 | 21,878 | 24.4802 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,852,425 | 241,352 | 24.2485 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2120

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: MAIL EQUIP. SHOPS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 276,634 | 16,668 | 16.5967 | 01 STRAIGHT TIME HOURS | 3,153,334 | 188,313 | 16.7451 |
| 57,043 | 2,206 | 25.8581 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 388,505 | 14,952 | 25.9834 |
| | | | 03 HOLIDAY WORK HOURS | 22,984 | 1,370 | 16.7766 |
| 333,677 | 18,874 | 17.6791 | 04 WORK HOURS SUBTOTAL | 3,564,823 | 204,635 | 17.4203 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 741 | 20 | 37.0500 | 06 PENALTY OVERTIME (NA) | 4,271 | 121 | 35.2975 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 333,677 | 18,874 | 17.6791 | 10 TOTAL WORK HOURS | 3,564,823 | 204,635 | 17.4203 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 34 | 21 | 1.6190 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 651 | 421 | 1.5463 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 424 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 5,709 | |
| 860- | 50- | 17.2000 | 16 TERMINAL LEAVE | 24,132 | 1,199 | 20.1267 |
| 40,930 | 2,376 | 17.2264 | 17 ANNUAL LEAVE | 345,130 | 20,025 | 17.2349 |
| 17,765 | 1,064 | 16.6964 | 18 HOLIDAY LEAVE | 155,272 | 9,248 | 16.7897 |
| 8,946 | 502 | 17.8207 | 19 SICK LEAVE | 128,998 | 7,602 | 16.9689 |
| 1,173 | 96 | 12.2187 | 20 MILITARY LEAVE | 3,972 | 304 | 13.0657 |
| | | | 21 CONVENTION LEAVE | | | |
| 562 | 32 | 17.5625 | 22 OTHER LEAVE | 9,508 | 631 | 15.0681 |
| | | | 23 CONTINUATION OF PAY LEAVE | 3,829 | 219 | 17.4840 |
| 68,516 | 4,020 | 17.0437 | 24 TOTAL PAID ABSENCE | 670,841 | 39,228 | 17.1010 |
| 402,227 | 22,894 | 17.5691 | 25 GROSS PAY & TOTAL PAID HOURS | 4,236,315 | 243,863 | 17.3717 |
| 57,835 | 3,390 | 17.0604 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 524,534 | 30,472 | 17.2136 |
| 344,392 | 19,504 | 17.6575 | 27 BALANCE LINE 25 - LINE 26 | 3,711,781 | 213,391 | 17.3942 |
| 31,337 | 1,830 | 17.1240 | 28 ANNUAL LEAVE ACCRUED | 346,653 | 20,258 | 17.1119 |
| 13,432 | 806 | 16.6650 | 29 HOLIDAY LEAVE ACCRUED | 146,222 | 8,754 | 16.7034 |
| 389,161 | 22,140 | 17.5772 | 30 ACCRUED SALARY COST | 4,204,656 | 242,403 | 17.3457 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 30,865 | | | 32 HEALTH BENEFITS | 330,326 | | |
| 2,389 | | | 33 LIFE INSURANCE | 26,247 | | |
| 28,128 | | | 34 RETIREMENT | 313,070 | | |
| 3,426 | | | 35 THRIFT SAVINGS PLAN (TSP) | 35,730 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 7,906 | | | 37 SOCIAL SECURITY | 79,028 | | |
| 5,741 | | | 38 MEDICARE | 60,536 | | |
| 78,455 | | | 39 PAYROLL BENEFITS SUBTOTAL | 844,937 | | |
| 108 | | | 40 UNIFORM ALLOWANCE | 3,512 | | |
| 78,563 | | | 41 TOTAL BENEFITS | 848,449 | | |
| | | 20.1877 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 20.1787 |
| 467,724 | 18,874 | 24.7813 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,053,105 | 204,635 | 24.6932 |
| 19,119 | | | 44 LESS OVERTIME PREMIUM PAY | 130,085 | | |
| 448,605 | 18,874 | 23.7684 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,923,020 | 204,635 | 24.0575 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: INSPECTION SVC. FIELD, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,781,596 | 610,324 | 29.1346 | 01 | STRAIGHT TIME HOURS | 203,623,099 | 7,087,348 | 28.7305 |
| 239,425 | 8,589 | 27.8757 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,149,526 | 78,861 | 27.2571 |
| 127,405 | 6,692 | 19.0384 | 03 | HOLIDAY WORK HOURS | 1,144,565 | 61,450 | 18.6259 |
| 18,148,426 | 625,605 | 29.0094 | 04 | WORK HOURS SUBTOTAL | 206,917,190 | 7,227,659 | 28.6285 |
| | 16 | | 05 | STEWARDS DUTY HOURS (NA) | | 124 | |
| | | | 06 | PENALTY OVERTIME (NA) | 4 | | |
| 22,372 | 1,048 | 21.3473 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 165,542 | 7,827 | 21.1501 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 24,858 | 1,183 | 21.0126 | 08 | REHABILITATION WORK HOURS (NA) | 361,596 | 16,946 | 21.3381 |
| | | | 09 | TRAINING HOURS | | | |
| 18,148,426 | 625,605 | 29.0094 | 10 | TOTAL WORK HOURS | 206,917,190 | 7,227,659 | 28.6285 |
| 122,536 | 25,757 | 4.7573 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,423,368 | 306,655 | 4.6415 |
| 146,551 | 77,942 | 1.8802 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,695,892 | 922,211 | 1.8389 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 58,380 | 6,370 | 9.1648 |
| 2,971 | 321 | 9.2554 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,566 | 4,607 | 9.2394 |
| | 4,556 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 58,724 | |
| 85,841 | 3,572 | 24.0316 | 16 | TERMINAL LEAVE | 1,006,394 | 38,137 | 26.3889 |
| 1,750,369 | 77,630 | 22.5475 | 17 | ANNUAL LEAVE | 14,383,624 | 622,926 | 23.0904 |
| 772,064 | 33,886 | 22.7841 | 18 | HOLIDAY LEAVE | 6,926,577 | 308,711 | 22.4370 |
| 404,770 | 18,225 | 22.2096 | 19 | SICK LEAVE | 5,151,165 | 236,720 | 21.7605 |
| 23,919 | 1,162 | 20.5843 | 20 | MILITARY LEAVE | 191,007 | 9,583 | 19.9318 |
| | | | 21 | CONVENTION LEAVE | | | |
| 201,874 | 8,216 | 24.5708 | 22 | OTHER LEAVE | 1,604,367 | 66,959 | 23.9604 |
| 6,878 | 360 | 19.1055 | 23 | CONTINUATION OF PAY LEAVE | 107,797 | 4,981 | 21.6416 |
| 3,245,715 | 143,051 | 22.6892 | 24 | TOTAL PAID ABSENCE | 29,370,931 | 1,288,017 | 22.8032 |
| 21,666,199 | 768,656 | 28.1871 | 25 | GROSS PAY & TOTAL PAID HOURS | 239,508,327 | 8,515,676 | 28.1255 |
| 2,608,274 | 115,088 | 22.6633 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,316,595 | 969,774 | 23.0121 |
| 19,057,925 | 653,568 | 29.1598 | 27 | BALANCE LINE 25 - LINE 26 | 217,191,732 | 7,545,902 | 28.7827 |
| 1,434,123 | 62,316 | 23.0137 | 28 | ANNUAL LEAVE ACCRUED | 15,756,396 | 692,724 | 22.7455 |
| 597,024 | 26,267 | 22.7290 | 29 | HOLIDAY LEAVE ACCRUED | 6,524,230 | 290,095 | 22.4899 |
| 21,089,072 | 742,151 | 28.4161 | 30 | ACCRUED SALARY COST | 239,472,358 | 8,528,721 | 28.0783 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,034,370 | | | 32 | HEALTH BENEFITS | 11,671,879 | | |
| 75,762 | | | 33 | LIFE INSURANCE | 1,081,097 | | |
| 2,235,953 | | | 34 | RETIREMENT | 24,670,985 | | |
| 288,163 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,054,098 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 402,153 | | | 37 | SOCIAL SECURITY | 3,807,603 | | |
| 307,506 | | | 38 | MEDICARE | 3,412,519 | | |
| 4,343,907 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 47,698,181 | | |
| 15,348 | | | 40 | UNIFORM ALLOWANCE | 226,584 | | |
| 4,359,255 | | | 41 | TOTAL BENEFITS | 47,924,765 | | |
| | | 20.6706 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.0126 |
| 25,448,327 | 625,605 | 40.6779 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 287,397,123 | 7,227,659 | 39.7635 |
| 72,279 | | | 44 | LESS OVERTIME PREMIUM PAY | 660,667 | | |
| 25,376,048 | 625,605 | 40.5624 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 286,736,456 | 7,227,659 | 39.6721 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2010

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: SECURITY FORCE, BARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,749,680 | 146,249 | 18.8013 | 01 | STRAIGHT TIME HOURS | 31,264,354 | 1,700,172 | 18.3889 |
| 199,316 | 6,914 | 28.8278 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,807,951 | 64,734 | 27.9289 |
| 116,070 | 6,165 | 18.8272 | 03 | HOLIDAY WORK HOURS | 1,029,303 | 55,984 | 18.3856 |
| 3,065,066 | 159,328 | 19.2374 | 04 | WORK HOURS SUBTOTAL | 34,101,608 | 1,820,890 | 18.7279 |
| | 16 | | 05 | STEWARDS DUTY HOURS (NA) | | 124 | |
| | | | 06 | PENALTY OVERTIME (NA) | 4 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,065,066 | 159,328 | 19.2374 | 10 | TOTAL WORK HOURS | 34,101,608 | 1,820,890 | 18.7279 |
| 111,499 | 23,679 | 4.7087 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,281,701 | 279,747 | 4.5816 |
| 126,756 | 67,599 | 1.8751 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,461,123 | 799,036 | 1.8286 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 58,316 | 6,364 | 9.1634 |
| 2,971 | 321 | 9.2554 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,566 | 4,607 | 9.2394 |
| | 1,425 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 23,075 | |
| 18,789 | 991 | 18.9596 | 16 | TERMINAL LEAVE | 201,869 | 9,363 | 21.5602 |
| 430,344 | 22,702 | 18.9562 | 17 | ANNUAL LEAVE | 3,148,373 | 171,042 | 18.4070 |
| 171,915 | 9,168 | 18.7516 | 18 | HOLIDAY LEAVE | 1,551,684 | 84,558 | 18.3505 |
| 127,803 | 6,696 | 19.0864 | 19 | SICK LEAVE | 1,475,677 | 79,909 | 18.4669 |
| 8,413 | 466 | 18.0536 | 20 | MILITARY LEAVE | 92,532 | 5,303 | 17.4489 |
| | | | 21 | CONVENTION LEAVE | | | |
| 13,263 | 705 | 18.8127 | 22 | OTHER LEAVE | 189,060 | 10,277 | 18.3964 |
| 4,016 | 216 | 18.5925 | 23 | CONTINUATION OF PAY LEAVE | 48,908 | 2,607 | 18.7602 |
| 774,543 | 40,944 | 18.9171 | 24 | TOTAL PAID ABSENCE | 6,708,103 | 363,059 | 18.4766 |
| 4,080,835 | 200,272 | 20.3764 | 25 | GROSS PAY & TOTAL PAID HOURS | 43,653,417 | 2,183,949 | 19.9882 |
| 621,048 | 32,861 | 18.8992 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,901,926 | 264,963 | 18.5004 |
| 3,459,787 | 167,411 | 20.6664 | 27 | BALANCE LINE 25 - LINE 26 | 38,751,491 | 1,918,986 | 20.1937 |
| 320,568 | 16,953 | 18.9092 | 28 | ANNUAL LEAVE ACCRUED | 3,485,647 | 188,631 | 18.4786 |
| 134,926 | 7,197 | 18.7475 | 29 | HOLIDAY LEAVE ACCRUED | 1,455,172 | 79,413 | 18.3241 |
| 3,915,281 | 191,561 | 20.4388 | 30 | ACCRUED SALARY COST | 43,692,310 | 2,187,030 | 19.9779 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 300,859 | | | 32 | HEALTH BENEFITS | 3,284,831 | | |
| 23,974 | | | 33 | LIFE INSURANCE | 259,250 | | |
| 293,757 | | | 34 | RETIREMENT | 3,224,078 | | |
| 57,053 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 579,970 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 94,923 | | | 37 | SOCIAL SECURITY | 980,239 | | |
| 58,202 | | | 38 | MEDICARE | 622,768 | | |
| 828,768 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,951,136 | | |
| 13,175 | | | 40 | UNIFORM ALLOWANCE | 193,134 | | |
| 841,943 | | | 41 | TOTAL BENEFITS | 9,144,270 | | |
| | | 21.5040 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.9287 |
| 4,757,224 | 159,328 | 29.8580 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 52,836,580 | 1,820,890 | 29.0168 |
| 66,372 | | | 44 | LESS OVERTIME PREMIUM PAY | 602,048 | | |
| 4,690,852 | 159,328 | 29.4414 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 52,234,532 | 1,820,890 | 28.6862 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,466,559 | 438,324 | 33.0042 | 01 | STRAIGHT TIME HOURS | 165,739,218 | 5,083,692 | 32.6021 |
| 17,737 | 627 | 28.2886 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 176,019 | 6,299 | 27.9439 |
| 419 | 23 | 18.2173 | 03 | HOLIDAY WORK HOURS | 3,279 | 176 | 18.6306 |
| 14,484,715 | 438,974 | 32.9967 | 04 | WORK HOURS SUBTOTAL | 165,918,516 | 5,090,167 | 32.5958 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 24,858 | 1,183 | 21.0126 | 08 | REHABILITATION WORK HOURS (NA) | 361,596 | 16,946 | 21.3381 |
| | | | 09 | TRAINING HOURS | | | |
| 14,484,715 | 438,974 | 32.9967 | 10 | TOTAL WORK HOURS | 165,918,516 | 5,090,167 | 32.5958 |
| 77 | 17 | 4.5294 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,685 | 580 | 4.6293 |
| 124 | 78 | 1.5897 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,003 | 584 | 1.7174 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 64 | 6 | 10.6666 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,938 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 32,504 | |
| 52,985 | 1,934 | 27.3965 | 16 | TERMINAL LEAVE | 711,131 | 24,781 | 28.6966 |
| 1,235,308 | 51,079 | 24.1842 | 17 | ANNUAL LEAVE | 10,541,751 | 420,114 | 25.0925 |
| 565,073 | 23,118 | 24.4429 | 18 | HOLIDAY LEAVE | 5,053,076 | 209,309 | 24.1417 |
| 261,063 | 10,797 | 24.1792 | 19 | SICK LEAVE | 3,374,340 | 142,855 | 23.6207 |
| 14,039 | 624 | 22.4983 | 20 | MILITARY LEAVE | 92,299 | 4,008 | 23.0286 |
| | | | 21 | CONVENTION LEAVE | | | |
| 185,582 | 7,373 | 25.1704 | 22 | OTHER LEAVE | 1,380,986 | 55,078 | 25.0732 |
| 2,862 | 144 | 19.8750 | 23 | CONTINUATION OF PAY LEAVE | 53,905 | 2,142 | 25.1657 |
| 2,316,912 | 95,069 | 24.3708 | 24 | TOTAL PAID ABSENCE | 21,207,488 | 858,287 | 24.7090 |
| 16,801,828 | 534,043 | 31.4615 | 25 | GROSS PAY & TOTAL PAID HOURS | 187,129,756 | 5,948,454 | 31.4585 |
| 1,853,366 | 76,131 | 24.3444 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,305,958 | 654,204 | 24.9248 |
| 14,948,462 | 457,912 | 32.6448 | 27 | BALANCE LINE 25 - LINE 26 | 170,823,798 | 5,294,250 | 32.2659 |
| 1,044,884 | 42,229 | 24.7432 | 28 | ANNUAL LEAVE ACCRUED | 11,501,323 | 468,739 | 24.5367 |
| 435,005 | 17,831 | 24.3959 | 29 | HOLIDAY LEAVE ACCRUED | 4,766,738 | 196,768 | 24.2251 |
| 16,428,351 | 517,972 | 31.7166 | 30 | ACCRUED SALARY COST | 187,091,859 | 5,959,757 | 31.3925 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 677,632 | | | 32 | HEALTH BENEFITS | 7,775,297 | | |
| 47,015 | | | 33 | LIFE INSURANCE | 768,679 | | |
| 1,890,626 | | | 34 | RETIREMENT | 20,872,752 | | |
| 228,192 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,446,017 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 302,508 | | | 37 | SOCIAL SECURITY | 2,783,324 | | |
| 238,123 | | | 38 | MEDICARE | 2,665,200 | | |
| 3,384,096 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 37,311,269 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,384,096 | | | 41 | TOTAL BENEFITS | 37,311,269 | | |
| | | 20.5991 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.9427 |
| 19,812,447 | 438,974 | 45.1335 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 224,403,128 | 5,090,167 | 44.0856 |
| 5,906 | | | 44 | LESS OVERTIME PREMIUM PAY | 58,614 | | |
| 19,806,541 | 438,974 | 45.1200 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 224,344,514 | 5,090,167 | 44.0740 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: INSPECTION SVC. FIELD, INSPECTORS



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,289,836 | 336,160 | 36.5594 | 01 | STRAIGHT TIME HOURS | 140,776,598 | 3,910,245 | 36.0019 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 12,289,836 | 336,160 | 36.5594 | 04 | WORK HOURS SUBTOTAL | 140,776,598 | 3,910,245 | 36.0019 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 12,289,836 | 336,160 | 36.5594 | 10 | TOTAL WORK HOURS | 140,776,598 | 3,910,245 | 36.0019 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 184 | 96 | 1.9166 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,424 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 15,880 | |
| 37,904 | 1,379 | 27.4865 | 16 | TERMINAL LEAVE | 604,195 | 20,041 | 30.1479 |
| 923,719 | 36,272 | 25.4664 | 17 | ANNUAL LEAVE | 8,013,762 | 301,681 | 26.5636 |
| 430,765 | 16,840 | 25.5798 | 18 | HOLIDAY LEAVE | 3,846,623 | 152,440 | 25.2336 |
| 177,729 | 6,776 | 26.2291 | 19 | SICK LEAVE | 2,283,096 | 90,372 | 25.2633 |
| 12,486 | 544 | 22.9522 | 20 | MILITARY LEAVE | 90,597 | 3,920 | 23.1114 |
| | | | 21 | CONVENTION LEAVE | | | |
| 180,913 | 7,144 | 25.3237 | 22 | OTHER LEAVE | 1,282,061 | 50,112 | 25.5839 |
| 2,862 | 144 | 19.8750 | 23 | CONTINUATION OF PAY LEAVE | 37,723 | 1,570 | 24.0273 |
| 1,766,378 | 69,099 | 25.5630 | 24 | TOTAL PAID ABSENCE | 16,158,057 | 620,136 | 26.0556 |
| 14,056,214 | 405,259 | 34.6845 | 25 | GROSS PAY & TOTAL PAID HOURS | 156,934,839 | 4,530,381 | 34.6405 |
| 1,392,388 | 54,491 | 25.5526 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,464,580 | 474,162 | 26.2875 |
| 12,663,826 | 350,768 | 36.1031 | 27 | BALANCE LINE 25 - LINE 26 | 144,470,259 | 4,056,219 | 35.6169 |
| 800,033 | 30,856 | 25.9279 | 28 | ANNUAL LEAVE ACCRUED | 8,788,155 | 341,960 | 25.6993 |
| 331,647 | 12,990 | 25.5309 | 29 | HOLIDAY LEAVE ACCRUED | 3,629,641 | 143,237 | 25.3401 |
| 13,795,506 | 394,614 | 34.9594 | 30 | ACCRUED SALARY COST | 156,888,055 | 4,541,416 | 34.5460 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 484,790 | | | 32 | HEALTH BENEFITS | 5,698,134 | | |
| 28,639 | | | 33 | LIFE INSURANCE | 567,028 | | |
| 1,669,748 | | | 34 | RETIREMENT | 18,391,131 | | |
| 188,524 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,010,884 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 243,609 | | | 37 | SOCIAL SECURITY | 2,151,894 | | |
| 199,063 | | | 38 | MEDICARE | 2,232,203 | | |
| 2,814,373 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 31,051,274 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,814,373 | | | 41 | TOTAL BENEFITS | 31,051,274 | | |
| | | 20.4006 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7919 |
| 16,609,879 | 336,160 | 49.4106 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 187,939,329 | 3,910,245 | 48.0633 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 16,609,879 | 336,160 | 49.4106 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 187,939,329 | 3,910,245 | 48.0633 |

TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1700

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1670

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 49,260,886 | 4,179,597 | 11.7860 | 01 | STRAIGHT TIME HOURS | 507,072,546 | 42,845,184 | 11.8349 |
| 3,793,430 | 209,197 | 18.1332 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 41,500,569 | 2,210,389 | 18.7752 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 53,054,316 | 4,388,794 | 12.0885 | 04 | WORK HOURS SUBTOTAL | 548,573,115 | 45,055,573 | 12.1754 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 285 | 11 | 25.9090 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 19,019 | 1,492 | 12.7473 | 07 | LIMITED DUTY HOURS (NA) | 510,493 | 40,350 | 12.6516 |
| 10,016 | 779 | 12.8575 | 08 | REHABILITATION WORK HOURS (NA) | 125,667 | 9,891 | 12.7051 |
| 49,651 | 6,525 | 7.6093 | 09 | TRAINING HOURS | 531,779 | 69,508 | 7.6506 |
| 53,103,967 | 4,395,319 | 12.0819 | 10 | TOTAL WORK HOURS | 549,104,894 | 45,125,081 | 12.1685 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 97 | 31 | 3.1290 |
| 72 | 105 | .6857 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,956 | 5,097 | .7761 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | 62- | | 14 | OTHER PREMIUM PAY (NA HOURS) | 208 | 35 | 5.9428 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,299- | |
| 421- | 28- | 15.0357 | 16 | TERMINAL LEAVE | 2,783 | 265- | 10.5018- |
| 42,900 | 3,210 | 13.3644 | 17 | ANNUAL LEAVE | 1,393,302 | 105,998 | 13.1446 |
| | | | 18 | HOLIDAY LEAVE | 100- | 8- | 12.5000 |
| | | | 19 | SICK LEAVE | 5,308 | 473 | 11.2219 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,737 | 293 | 12.7542 | 22 | OTHER LEAVE | 34,250 | 2,636 | 12.9931 |
| 12,940 | 1,077 | 12.0148 | 23 | CONTINUATION OF PAY LEAVE | 227,614 | 17,375 | 13.1000 |
| 59,156 | 4,552 | 12.9956 | 24 | TOTAL PAID ABSENCE | 1,663,157 | 126,209 | 13.1778 |
| 53,163,195 | 4,399,871 | 12.0828 | 25 | GROSS PAY & TOTAL PAID HOURS | 550,772,312 | 45,251,290 | 12.1714 |
| 42,479 | 3,182 | 13.3497 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,395,985 | 105,725 | 13.2039 |
| 53,120,716 | 4,396,689 | 12.0819 | 27 | BALANCE LINE 25 - LINE 26 | 549,376,327 | 45,145,565 | 12.1689 |
| 163 | 8 | 20.3750 | 28 | ANNUAL LEAVE ACCRUED | 300 | 14 | 21.4285 |
| 63 | 3 | 21.0000 | 29 | HOLIDAY LEAVE ACCRUED | 117 | 6 | 19.5000 |
| 53,120,942 | 4,396,700 | 12.0820 | 30 | ACCRUED SALARY COST | 549,376,744 | 45,145,585 | 12.1690 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 168 | | | 32 | HEALTH BENEFITS | 914 | | |
| 17 | | | 33 | LIFE INSURANCE | 173 | | |
| 130 | | | 34 | RETIREMENT | 1,680 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 271 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,297,921 | | | 37 | SOCIAL SECURITY | 34,276,726 | | |
| 771,398 | | | 38 | MEDICARE | 8,017,807 | | |
| 4,069,643 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,297,571 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,069,643 | | | 41 | TOTAL BENEFITS | 42,297,571 | | |
| | | 7.6610 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6991 |
| 57,190,585 | 4,395,319 | 13.0117 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 591,674,315 | 45,125,081 | 13.1118 |
| 1,263,212 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,819,737 | | |
| 55,927,373 | 4,395,319 | 12.7243 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 577,854,578 | 45,125,081 | 12.8056 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 250,959,053 | 11,409,813 | 21.9950 | 01 | STRAIGHT TIME HOURS | 2,843,211,558 | 129,262,482 | 21.9956 |
| 11,521,395 | 484,516 | 23.7791 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 141,848,930 | 5,996,529 | 23.6551 |
| 1,992,390 | 91,066 | 21.8785 | 03 | HOLIDAY WORK HOURS | 12,797,141 | 582,275 | 21.9778 |
| 264,472,838 | 11,985,395 | 22.0662 | 04 | WORK HOURS SUBTOTAL | 2,997,857,629 | 135,841,286 | 22.0688 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 100 | 3 | 33.3333 | 06 | PENALTY OVERTIME (NA) | 3,217- | 119- | 27.0336 |
| 6,203,099 | 284,081 | 21.8356 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 80,728,262 | 3,690,648 | 21.8737 |
| 81,989 | 3,654 | 22.4381 | 07 | LIMITED DUTY HOURS (NA) | 787,313 | 35,105 | 22.4273 |
| 281,243 | 12,459 | 22.5734 | 08 | REHABILITATION WORK HOURS (NA) | 2,952,934 | 130,580 | 22.6139 |
| 3,069,508 | 133,168 | 23.0498 | 09 | TRAINING HOURS | 43,104,604 | 1,867,087 | 23.0865 |
| 267,542,346 | 12,118,563 | 22.0770 | 10 | TOTAL WORK HOURS | 3,040,962,233 | 137,708,373 | 22.0826 |
| 748,811 | 134,556 | 5.5650 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,199,412 | 1,652,949 | 5.5654 |
| 2,210,974 | 1,096,627 | 2.0161 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 26,239,239 | 13,011,820 | 2.0165 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 21,378 | 1,980 | 10.7969 |
| 164 | 16 | 10.2500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,113 | 340 | 9.1558 |
| | 87,868 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 946,776 | |
| 1,558,228 | 63,253 | 24.6348 | 16 | TERMINAL LEAVE | 20,407,334 | 753,674 | 27.0771 |
| 28,833,785 | 1,258,259 | 22.9156 | 17 | ANNUAL LEAVE | 249,853,949 | 10,807,963 | 23.1175 |
| 13,276,210 | 575,937 | 23.0514 | 18 | HOLIDAY LEAVE | 119,554,191 | 5,228,128 | 22.8674 |
| 6,359,595 | 277,542 | 22.9139 | 19 | SICK LEAVE | 79,148,208 | 3,488,842 | 22.6860 |
| 239,073 | 10,707 | 22.3286 | 20 | MILITARY LEAVE | 1,661,909 | 73,536 | 22.5999 |
| 556,933 | 24,712 | 22.5369 | 21 | CONVENTION LEAVE | 3,082,636 | 140,194 | 21.9883 |
| 619,072 | 26,724 | 23.1653 | 22 | OTHER LEAVE | 7,323,464 | 316,860 | 23.1126 |
| 21,219 | 905 | 23.4464 | 23 | CONTINUATION OF PAY LEAVE | 370,407 | 15,864 | 23.3489 |
| 51,464,115 | 2,238,039 | 22.9951 | 24 | TOTAL PAID ABSENCE | 481,402,098 | 20,825,061 | 23.1164 |
| 321,966,410 | 14,356,602 | 22.4263 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,557,827,473 | 158,533,434 | 22.4421 |
| 43,668,223 | 1,897,449 | 23.0141 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 389,815,474 | 16,789,765 | 23.2174 |
| 278,298,187 | 12,459,153 | 22.3368 | 27 | BALANCE LINE 25 - LINE 26 | 3,168,011,999 | 141,743,669 | 22.3502 |
| 25,234,534 | 1,092,173 | 23.1048 | 28 | ANNUAL LEAVE ACCRUED | 276,858,620 | 12,036,883 | 23.0008 |
| 10,333,257 | 450,719 | 22.9261 | 29 | HOLIDAY LEAVE ACCRUED | 112,763,941 | 4,936,229 | 22.8441 |
| 313,865,978 | 14,002,045 | 22.4157 | 30 | ACCRUED SALARY COST | 3,557,634,560 | 158,716,781 | 22.4149 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 23,400,722 | | | 32 | HEALTH BENEFITS | 251,153,565 | | |
| 2,061,878 | | | 33 | LIFE INSURANCE | 22,400,637 | | |
| 24,425,002 | | | 34 | RETIREMENT | 269,486,663 | | |
| 3,946,555 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 40,987,969 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,300,166 | | | 37 | SOCIAL SECURITY | 66,288,007 | | |
| 4,582,059 | | | 38 | MEDICARE | 50,839,469 | | |
| 64,716,382 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 701,156,310 | | |
| 20,855 | | | 40 | UNIFORM ALLOWANCE | 257,637 | | |
| 64,737,237 | | | 41 | TOTAL BENEFITS | 701,413,947 | | |
| | | 20.6257 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7157 |
| 378,603,215 | 12,118,563 | 31.2415 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,259,048,507 | 137,708,373 | 30.9280 |
| 1,771,009 | | | 44 | LESS OVERTIME PREMIUM PAY | 20,352,645 | | |
| 376,832,206 | 12,118,563 | 31.0954 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,238,695,862 | 137,708,373 | 30.7802 |

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REFERENCE NBR: 1635

# NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 17,968,488 | 1,561,507 | 11.5071 | 01 STRAIGHT TIME HOURS | 261,918,922 | 22,905,891 | 11.4345 |
| 1,482,018 | 75,783 | 19.5560 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 25,246,271 | 1,373,538 | 18.3804 |
| 19,450,506 | 1,637,290 | 11.8796 | 03 HOLIDAY WORK HOURS<br>04 WORK HOURS SUBTOTAL | 287,165,193 | 24,279,429 | 11.8275 |
| 115,817 | 4,456 | 25.9912 | 05 STEWARDS DUTY HOURS (NA)<br>06 PENALTY OVERTIME (NA) | 1,250,643 | 48,471 | 25.8018 |
| 32,641 | 2,429 | 13.4380 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA)<br>07 LIMITED DUTY HOURS (NA) | 453,406 | 34,047 | 13.3170 |
| 1,412- | 54- | 26.1481 | 08 REHABILITATION WORK HOURS (NA) | 45,238 | 3,548 | 12.7502 |
| 371,888 | 31,172 | 11.9301 | 09 TRAINING HOURS | 8,141,668 | 698,625 | 11.6538 |
| 19,822,394 | 1,668,462 | 11.8806 | 10 TOTAL WORK HOURS | 295,306,861 | 24,978,054 | 11.8226 |
| 959,233 | 950,961 | 1.0086 | 11 SUNDAY PREMIUM (NA HOURS)<br>12 NIGHT DIFFERENTIAL (NA HOURS) | 14,705,898 | 14,278,916 | 1.0299 |
| | 38,060 | | 13 CHRISTMAS DAY PREMIUM (NA HOURS)<br>14 OTHER PREMIUM PAY (NA HOURS) | 2,262 | 367 | 6.1634 |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 419,776 | |
| 483,409 | 40,154 | 12.0388 | 16 TERMINAL LEAVE | 5,308,822 | 457,524 | 11.6033 |
| 565,355 | 50,227 | 11.2559 | 17 ANNUAL LEAVE | 8,492,781 | 748,109 | 11.3523 |
| | | | 18 HOLIDAY LEAVE | 190 | 16 | 11.8750 |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | 86,734 | 7,923 | 10.9471 |
| | | | 22 OTHER LEAVE | 83,752 | 6,462 | 12.9606 |
| 5,677 | 524 | 10.8339 | 23 CONTINUATION OF PAY LEAVE | 13,972,279 | 1,220,034 | 11.4523 |
| 3,334 | 252 | 13.2301 | 24 TOTAL PAID ABSENCE | 323,987,300 | 26,198,088 | 12.3668 |
| 1,057,775 | 91,157 | 11.6038 | 25 GROSS PAY & TOTAL PAID HOURS | 13,801,793 | 1,205,649 | 11.4476 |
| 21,839,402 | 1,759,619 | 12.4114 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 310,185,507 | 24,992,439 | 12.4111 |
| 1,048,764 | 90,381 | 11.6038 | 27 BALANCE LINE 25 - LINE 26 | 12,950,893 | 1,177,132 | 11.0020 |
| 20,790,638 | 1,669,238 | 12.4551 | 28 ANNUAL LEAVE ACCRUED | | | |
| 876,608 | 79,228 | 11.0643 | 29 HOLIDAY LEAVE ACCRUED<br>30 ACCRUED SALARY COST | 323,136,400 | 26,169,571 | 12.3477 |
| 21,667,246 | 1,748,466 | 12.3921 | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 91- | | | 32 HEALTH BENEFITS | 4,319- | | |
| 7- | | | 33 LIFE INSURANCE | 84- | | |
| 76- | | | 34 RETIREMENT | 957- | | |
| 15- | | | 35 THRIFT SAVINGS PLAN (TSP) | 183- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,349,722 | | | 37 SOCIAL SECURITY | 20,081,352 | | |
| 316,048 | | | 38 MEDICARE | 4,698,714 | | |
| 1,665,581 | | | 39 PAYROLL BENEFITS SUBTOTAL | 24,774,523 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,665,581 | | | 41 TOTAL BENEFITS | 24,774,523 | | |
| | | 7.6870 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6668 |
| 23,332,827 | 1,668,462 | 13.9846 | 43 COST OF SAL & BEN PER TOTAL WK HR | 347,910,923 | 24,978,054 | 13.9286 |
| 512,853 | | | 44 LESS OVERTIME PREMIUM PAY | 8,615,866 | | |
| 22,819,974 | 1,668,462 | 13.6772 | 45 STR SAL/BEN COST PER TOTAL WK HR | 339,295,057 | 24,978,054 | 13.5837 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1620

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 11,832,860 | 752,453 | 15.7257 | 01 STRAIGHT TIME HOURS | 131,031,525 | 8,351,155 | 15.6902 |
| 509,058 | 21,286 | 23.9151 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 5,871,796 | 247,169 | 23.7561 |
| 131,709 | 8,498 | 15.4988 | 03 HOLIDAY WORK HOURS | 1,137,429 | 76,693 | 14.8309 |
| 12,473,627 | 782,237 | 15.9460 | 04 WORK HOURS SUBTOTAL | 138,040,750 | 8,675,017 | 15.9124 |
| | 230 | | 05 STEWARDS DUTY HOURS (NA) | | 3,849 | |
| 25,541 | 804 | 31.7674 | 06 PENALTY OVERTIME (NA) | 306,457 | 9,510 | 32.2247 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 10 | | |
| 58,194 | 3,361 | 17.3144 | 07 LIMITED DUTY HOURS (NA) | 699,571 | 40,245 | 17.3828 |
| 121,178 | 6,768 | 17.9045 | 08 REHABILITATION WORK HOURS (NA) | 1,416,294 | 79,295 | 17.8610 |
| 163,827 | 10,545 | 15.5359 | 09 TRAINING HOURS | 1,691,509 | 109,458 | 15.4534 |
| 12,637,454 | 792,782 | 15.9406 | 10 TOTAL WORK HOURS | 139,732,259 | 8,784,475 | 15.9067 |
| 92,948 | 26,007 | 3.5739 | 11 SUNDAY PREMIUM (NA HOURS) | 1,070,550 | 300,428 | 3.5634 |
| 271,143 | 207,481 | 1.3068 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 3,118,538 | 2,336,822 | 1.3345 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 30,381 | 4,211 | 7.2146 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 4,569 | 599 | 7.6277 |
| | 28,960 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 286,848 | |
| 20,447 | 1,257 | 16.2665 | 16 TERMINAL LEAVE | 216,129 | 12,259 | 17.6302 |
| 1,353,152 | 81,923 | 16.5173 | 17 ANNUAL LEAVE | 10,224,457 | 629,084 | 16.2529 |
| 594,540 | 37,570 | 15.8248 | 18 HOLIDAY LEAVE | 5,366,823 | 341,488 | 15.7159 |
| 383,503 | 23,604 | 16.2473 | 19 SICK LEAVE | 4,784,323 | 295,099 | 16.2126 |
| 9,336 | 575 | 16.2365 | 20 MILITARY LEAVE | 59,370 | 3,862 | 15.3728 |
| | | | 21 CONVENTION LEAVE | | | |
| 18,783 | 1,203 | 15.6134 | 22 OTHER LEAVE | 203,852 | 12,826 | 15.8936 |
| 1,982 | 146 | 13.5753 | 23 CONTINUATION OF PAY LEAVE | 91,071 | 5,634 | 16.1645 |
| 2,381,743 | 146,278 | 16.2823 | 24 TOTAL PAID ABSENCE | 20,946,025 | 1,300,252 | 16.1092 |
| 15,383,288 | 939,060 | 16.3815 | 25 GROSS PAY & TOTAL PAID HOURS | 164,902,322 | 10,084,727 | 16.3516 |
| 1,968,139 | 120,750 | 16.2992 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 15,807,409 | 982,831 | 16.0835 |
| 13,415,149 | 818,310 | 16.3937 | 27 BALANCE LINE 25 - LINE 26 | 149,094,913 | 9,101,896 | 16.3806 |
| 1,136,832 | 70,583 | 16.1063 | 28 ANNUAL LEAVE ACCRUED | 12,107,092 | 757,325 | 15.9866 |
| 479,965 | 30,333 | 15.8231 | 29 HOLIDAY LEAVE ACCRUED | 5,086,315 | 322,619 | 15.7657 |
| 15,031,946 | 919,226 | 16.3528 | 30 ACCRUED SALARY COST | 166,288,320 | 10,181,840 | 16.3318 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,543,721 | | | 32 HEALTH BENEFITS | 16,614,159 | | |
| 93,238 | | | 33 LIFE INSURANCE | 982,352 | | |
| 1,413,445 | | | 34 RETIREMENT | 15,743,817 | | |
| 380,070 | | | 35 THRIFT SAVINGS PLAN (TSP) | 3,961,618 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 744,724 | | | 37 SOCIAL SECURITY | 7,890,575 | | |
| 217,869 | | | 38 MEDICARE | 2,338,711 | | |
| 4,393,067 | | | 39 PAYROLL BENEFITS SUBTOTAL | 47,531,232 | | |
| 13,543 | | | 40 UNIFORM ALLOWANCE | 222,203 | | |
| 4,406,610 | | | 41 TOTAL BENEFITS | 47,753,435 | | |
| | | 29.3149 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.7172 |
| 19,438,556 | 792,782 | 24.5194 | 43 COST OF SAL & BEN PER TOTAL WK HR | 214,041,755 | 8,784,475 | 24.3659 |
| 173,782 | | | 44 LESS OVERTIME PREMIUM PAY | 2,006,483 | | |
| 19,264,774 | 792,782 | 24.3002 | 45 STR SAL/BEN COST PER TOTAL WK HR | 212,035,272 | 8,784,475 | 24.1375 |

TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,113,641 | 713,560 | 18.3777 | 01 | STRAIGHT TIME HOURS | 151,309,407 | 8,297,289 | 18.2360 |
| 1,233,688 | 45,348 | 27.2049 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,977,857 | 593,767 | 26.9093 |
| 192,216 | 10,539 | 18.2385 | 03 | HOLIDAY WORK HOURS | 1,159,370 | 64,684 | 17.9235 |
| 14,539,545 | 769,447 | 18.8960 | 04 | WORK HOURS SUBTOTAL | 168,446,634 | 8,955,740 | 18.8087 |
| | 688 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,835 | |
| 89,242 | 2,462 | 36.2477 | 06 | PENALTY OVERTIME (NA) | 904,885 | 25,062 | 36.1058 |
| 44,716 | 1,966 | 22.7446 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 577,646 | 25,633 | 22.5352 |
| 71,264 | 3,923 | 18.1656 | 07 | LIMITED DUTY HOURS (NA) | 750,289 | 41,382 | 18.1308 |
| 151,778 | 8,121 | 18.6895 | 08 | REHABILITATION WORK HOURS (NA) | 1,707,442 | 91,438 | 18.6732 |
| 151,734 | 8,091 | 18.7534 | 09 | TRAINING HOURS | 2,601,619 | 138,039 | 18.8469 |
| 14,691,279 | 777,538 | 18.8946 | 10 | TOTAL WORK HOURS | 171,048,253 | 9,093,779 | 18.8093 |
| 60,362 | 13,542 | 4.4573 | 11 | SUNDAY PREMIUM (NA HOURS) | 666,126 | 149,547 | 4.4542 |
| 215,962 | 140,074 | 1.5417 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,535,982 | 1,622,893 | 1.5626 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 18,382 | 2,070 | 8.8801 |
| 5,099 | 569 | 8.9613 | 14 | OTHER PREMIUM PAY (NA HOURS) | 87,520 | 9,847 | 8.8879 |
| | 19,995 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 221,001 | |
| 105,422 | 4,022 | 26.2113 | 16 | TERMINAL LEAVE | 632,982 | 26,697 | 23.7098 |
| 2,173,401 | 117,860 | 18.4405 | 17 | ANNUAL LEAVE | 15,264,169 | 826,108 | 18.4772 |
| 864,001 | 46,776 | 18.4710 | 18 | HOLIDAY LEAVE | 7,731,207 | 421,888 | 18.3252 |
| 544,639 | 29,752 | 18.3059 | 19 | SICK LEAVE | 6,933,460 | 383,836 | 18.0636 |
| 26,480 | 1,504 | 17.6063 | 20 | MILITARY LEAVE | 157,686 | 8,854 | 17.8095 |
| | | | 21 | CONVENTION LEAVE | | | |
| 29,999 | 1,620 | 18.5179 | 22 | OTHER LEAVE | 389,138 | 21,485 | 18.1120 |
| 13,192 | 743 | 17.7550 | 23 | CONTINUATION OF PAY LEAVE | 179,008 | 9,978 | 17.9402 |
| 3,757,134 | 202,277 | 18.5742 | 24 | TOTAL PAID ABSENCE | 31,287,650 | 1,698,846 | 18.4170 |
| 18,729,836 | 979,815 | 19.1156 | 25 | GROSS PAY & TOTAL PAID HOURS | 205,643,913 | 10,792,625 | 19.0541 |
| 3,142,824 | 168,658 | 18.6343 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 23,628,358 | 1,274,693 | 18.5365 |
| 15,587,012 | 811,157 | 19.2157 | 27 | BALANCE LINE 25 - LINE 26 | 182,015,555 | 9,517,932 | 19.1234 |
| 1,526,912 | 82,103 | 18.5975 | 28 | ANNUAL LEAVE ACCRUED | 16,835,592 | 910,646 | 18.4875 |
| 664,709 | 36,068 | 18.4293 | 29 | HOLIDAY LEAVE ACCRUED | 7,277,930 | 397,299 | 18.3185 |
| 17,778,633 | 929,328 | 19.1306 | 30 | ACCRUED SALARY COST | 206,129,077 | 10,825,877 | 19.0404 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,612,110 | | | 32 | HEALTH BENEFITS | 17,417,600 | | |
| 115,877 | | | 33 | LIFE INSURANCE | 1,262,252 | | |
| 1,504,155 | | | 34 | RETIREMENT | 16,885,346 | | |
| 363,040 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,862,756 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 607,075 | | | 37 | SOCIAL SECURITY | 6,603,514 | | |
| 266,544 | | | 38 | MEDICARE | 2,931,061 | | |
| 4,468,801 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 48,962,529 | | |
| 8,935 | | | 40 | UNIFORM ALLOWANCE | 143,475 | | |
| 4,477,736 | | | 41 | TOTAL BENEFITS | 49,106,004 | | |
| | | 25.1860 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.8229 |
| 22,256,369 | 777,538 | 28.6241 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 255,235,081 | 9,093,779 | 28.0669 |
| 410,831 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,279,386 | | |
| 21,845,538 | 777,538 | 28.0957 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 249,955,695 | 9,093,779 | 27.4864 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1550

NATIONAL PAYROLL HOURS SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: VEHICLE MAINTENANCE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 689,045 | 82,745 | 8.3273 |
| 46,621 | 5,675 | 8.2151 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 43,531 | 3,504 | 12.4232 |
| 1,394 | 110 | 12.6727 | 03 HOLIDAY WORK HOURS | | | |
| 48,015 | 5,785 | 8.2999 | 04 WORK HOURS SUBTOTAL | 732,576 | 86,249 | 8.4937 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 5,033 | 634 | 7.9384 |
| 1,214 | 157 | 7.7324 | 10 TOTAL WORK HOURS | 737,609 | 86,883 | 8.4896 |
| 49,229 | 5,942 | 8.2849 | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 13,689 | 18,430 | .7427 |
| 530 | 740 | .7162 | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | 66 | |
| | 8 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | 100 | 8 | 12.5000 |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 91 | 11 | 8.2727 |
| | | | 23 CONTINUATION OF PAY LEAVE | 191 | 19 | 10.0526 |
| | | | 24 TOTAL PAID ABSENCE | 751,489 | 86,902 | 8.6475 |
| 49,759 | 5,942 | 8.3741 | 25 GROSS PAY & TOTAL PAID HOURS | 100 | 8 | 12.5000 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 751,389 | 86,894 | 8.6471 |
| 49,759 | 5,942 | 8.3741 | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 49,759 | 5,942 | 8.3741 | 30 ACCRUED SALARY COST | 751,389 | 86,894 | 8.6471 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | 161 | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 46,619 | | |
| 3,092 | | | 38 MEDICARE | 10,902 | | |
| 725 | | | 39 PAYROLL BENEFITS SUBTOTAL | 57,682 | | |
| 3,817 | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 57,682 | | |
| 3,817 | | 7.6709 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6767 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 809,071 | 86,883 | 9.3121 |
| 53,576 | 5,942 | 9.0164 | 44 LESS OVERTIME PREMIUM PAY | 14,496 | | |
| 464 | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 794,575 | 86,883 | 9.1453 |
| 53,112 | 5,942 | 8.9384 | | | | |

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,985 | 592 | 11.7989 | 01 | STRAIGHT TIME HOURS | 85,501 | 7,125 | 12.0001 |
| 250 | 14 | 17.8571 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,222 | 413 | 17.4866 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,235 | 606 | 11.9389 | 04 | WORK HOURS SUBTOTAL | 92,723 | 7,538 | 12.3007 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 248 | 22 | 11.2727 |
| 7,235 | 606 | 11.9389 | 10 | TOTAL WORK HOURS | 92,971 | 7,560 | 12.2977 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 323 | 291 | 1.1099 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,976 | 1,808 | 1.0929 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 12 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 67 | |
| | | | 16 | TERMINAL LEAVE | 2,056 | 180 | 11.4222 |
| 244 | 20 | 12.2000 | 17 | ANNUAL LEAVE | 3,311 | 270 | 12.2629 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 244 | 20 | 12.2000 | 24 | TOTAL PAID ABSENCE | 5,367 | 450 | 11.9266 |
| 7,802 | 626 | 12.4632 | 25 | GROSS PAY & TOTAL PAID HOURS | 100,314 | 8,010 | 12.5235 |
| 244 | 20 | 12.2000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,367 | 450 | 11.9266 |
| 7,558 | 606 | 12.4719 | 27 | BALANCE LINE 25 - LINE 26 | 94,947 | 7,560 | 12.5591 |
| 351 | 31 | 11.3225 | 28 | ANNUAL LEAVE ACCRUED | 3,960 | 349 | 11.3467 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,909 | 637 | 12.4160 | 30 | ACCRUED SALARY COST | 98,907 | 7,909 | 12.5056 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 484 | | | 37 | SOCIAL SECURITY | 6,220 | | |
| 113 | | | 38 | MEDICARE | 1,455 | | |
| 597 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,675 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 597 | | | 41 | TOTAL BENEFITS | 7,675 | | |
| | | 7.5483 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7598 |
| 8,506 | 606 | 14.0363 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 106,582 | 7,560 | 14.0981 |
| 83 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,405 | | |
| 8,423 | 606 | 13.8993 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 104,177 | 7,560 | 13.7800 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1520

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 3,940 | 280 | 14.0714 | 01 STRAIGHT TIME HOURS | 47,901 | 3,509 | 13.6508 |
| 43 | 2 | 21.5000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,783 | 136 | 20.4632 |
| | | | 03 HOLIDAY WORK HOURS | 169 | 12 | 14.0833 |
| 3,983 | 282 | 14.1241 | 04 WORK HOURS SUBTOTAL | 50,853 | 3,657 | 13.9056 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 137 | 5 | 27.4000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 1,141 | 84 | 13.5833 |
| 3,983 | 282 | 14.1241 | 10 TOTAL WORK HOURS | 51,994 | 3,741 | 13.8984 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 27 | 8 | 3.3750 |
| 21 | 18 | 1.1666 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 268 | 223 | 1.2017 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 6 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 216 | |
| | | | 16 TERMINAL LEAVE | | | |
| 112 | 8 | 14.0000 | 17 ANNUAL LEAVE | 2,219 | 213 | 10.4178 |
| 166 | 12 | 13.8333 | 18 HOLIDAY LEAVE | 1,853 | 138 | 13.4275 |
| 109 | 8 | 13.6250 | 19 SICK LEAVE | 1,428 | 148 | 9.6486 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 387 | 28 | 13.8214 | 24 TOTAL PAID ABSENCE | 5,500 | 499 | 11.0220 |
| 4,391 | 310 | 14.1645 | 25 GROSS PAY & TOTAL PAID HOURS | 57,789 | 4,240 | 13.6294 |
| 278 | 20 | 13.9000 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 4,072 | 351 | 11.6011 |
| 4,113 | 290 | 14.1827 | 27 BALANCE LINE 25 - LINE 26 | 53,717 | 3,889 | 13.8125 |
| 322 | 23 | 14.0000 | 28 ANNUAL LEAVE ACCRUED | 3,487 | 259 | 13.4633 |
| 115 | 8 | 14.3750 | 29 HOLIDAY LEAVE ACCRUED | 1,358 | 101 | 13.4455 |
| 4,550 | 321 | 14.1744 | 30 ACCRUED SALARY COST | 58,562 | 4,249 | 13.7825 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 344 | | | 32 HEALTH BENEFITS | 4,373 | | |
| 24 | | | 33 LIFE INSURANCE | 349 | | |
| 462 | | | 34 RETIREMENT | 6,105 | | |
| 94 | | | 35 THRIFT SAVINGS PLAN (TSP) | 973 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 267 | | | 37 SOCIAL SECURITY | 3,527 | | |
| 63 | | | 38 MEDICARE | 825 | | |
| 1,254 | | | 39 PAYROLL BENEFITS SUBTOTAL | 16,152 | | |
| | | | 40 UNIFORM ALLOWANCE | 131 | | |
| 1,254 | | | 41 TOTAL BENEFITS | 16,283 | | |
| | | 27.5604 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.8047 |
| 5,804 | 282 | 20.5815 | 43 COST OF SAL & BEN PER TOTAL WK HR | 74,845 | 3,741 | 20.0066 |
| 14 | | | 44 LESS OVERTIME PREMIUM PAY | 950 | | |
| 5,790 | 282 | 20.5319 | 45 STR SAL/BEN COST PER TOTAL WK HR | 73,895 | 3,741 | 19.7527 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 59,962,113 | 3,195,423 | 18.7650 | 01 | STRAIGHT TIME HOURS | 694,793,709 | 37,201,643 | 18.6764 |
| 7,683,137 | 269,401 | 28.5193 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 84,750,560 | 3,003,289 | 28.2192 |
| 1,349,327 | 72,996 | 18.4849 | 03 | HOLIDAY WORK HOURS | 11,774,871 | 641,704 | 18.3493 |
| 68,994,577 | 3,537,820 | 19.5020 | 04 | WORK HOURS SUBTOTAL | 791,319,140 | 40,846,636 | 19.3729 |
| | 5,443 | | 05 | STEWARDS DUTY HOURS (NA) | | 58,887 | |
| 1,100,371 | 29,481 | 37.3247 | 06 | PENALTY OVERTIME (NA) | 9,607,428 | 258,099 | 37.2238 |
| 314,783 | 14,011 | 22.4668 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,818,714 | 169,324 | 22.5527 |
| 61,792 | 3,307 | 18.6852 | 07 | LIMITED DUTY HOURS (NA) | 826,121 | 44,227 | 18.6791 |
| 226,328 | 12,170 | 18.5972 | 08 | REHABILITATION WORK HOURS (NA) | 2,505,141 | 135,318 | 18.5129 |
| 2,432,235 | 121,352 | 20.0428 | 09 | TRAINING HOURS | 30,568,865 | 1,532,533 | 19.9466 |
| 71,426,812 | 3,659,172 | 19.5199 | 10 | TOTAL WORK HOURS | 821,888,005 | 42,379,169 | 19.3936 |
| 1,468,452 | 321,367 | 4.5693 | 11 | SUNDAY PREMIUM (NA HOURS) | 16,797,991 | 3,691,123 | 4.5509 |
| 1,782,762 | 1,097,394 | 1.6245 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 20,966,820 | 12,686,784 | 1.6526 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 337,969 | 37,326 | 9.0545 |
| 129,362 | 14,030 | 9.2203 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,716,713 | 186,624 | 9.1987 |
| | 66,456 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 645,287 | |
| 254,938 | 11,621 | 21.9376 | 16 | TERMINAL LEAVE | 2,772,320 | 114,633 | 24.1843 |
| 9,945,763 | 524,977 | 18.9451 | 17 | ANNUAL LEAVE | 67,913,503 | 3,586,830 | 18.9341 |
| 3,912,419 | 207,533 | 18.8520 | 18 | HOLIDAY LEAVE | 34,971,070 | 1,867,119 | 18.7299 |
| 2,498,366 | 132,458 | 18.8615 | 19 | SICK LEAVE | 30,130,896 | 1,611,827 | 18.6936 |
| 107,937 | 5,915 | 18.2480 | 20 | MILITARY LEAVE | 909,326 | 50,707 | 17.9329 |
| | | | 21 | CONVENTION LEAVE | | | |
| 128,742 | 6,646 | 19.3713 | 22 | OTHER LEAVE | 1,591,599 | 84,806 | 18.7675 |
| 36,551 | 2,095 | 17.4467 | 23 | CONTINUATION OF PAY LEAVE | 433,132 | 24,299 | 17.8250 |
| 16,884,716 | 891,245 | 18.9450 | 24 | TOTAL PAID ABSENCE | 138,721,846 | 7,340,221 | 18.8988 |
| 91,692,104 | 4,550,417 | 20.1502 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,000,429,344 | 49,719,390 | 20.1215 |
| 14,113,120 | 744,131 | 18.9659 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 105,656,893 | 5,568,582 | 18.9737 |
| 77,578,984 | 3,806,286 | 20.3818 | 27 | BALANCE LINE 25 - LINE 26 | 894,772,451 | 44,150,808 | 20.2662 |
| 6,893,347 | 362,421 | 19.0202 | 28 | ANNUAL LEAVE ACCRUED | 75,644,083 | 4,000,018 | 18.9109 |
| 3,024,483 | 160,800 | 18.8089 | 29 | HOLIDAY LEAVE ACCRUED | 32,898,106 | 1,758,294 | 18.7102 |
| 87,496,814 | 4,329,507 | 20.2094 | 30 | ACCRUED SALARY COST | 1,003,314,640 | 49,909,120 | 20.1028 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7,221,521 | | | 32 | HEALTH BENEFITS | 77,976,698 | | |
| 540,712 | | | 33 | LIFE INSURANCE | 5,888,314 | | |
| 7,125,228 | | | 34 | RETIREMENT | 79,970,609 | | |
| 1,945,614 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 20,702,952 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,196,587 | | | 37 | SOCIAL SECURITY | 34,259,218 | | |
| 1,304,380 | | | 38 | MEDICARE | 14,270,017 | | |
| 21,334,042 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 233,067,808 | | |
| 50,721 | | | 40 | UNIFORM ALLOWANCE | 780,170 | | |
| 21,384,763 | | | 41 | TOTAL BENEFITS | 233,847,978 | | |
| | | 24.4406 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3075 |
| 108,881,577 | 3,659,172 | 29.7557 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,237,162,618 | 42,379,169 | 29.1927 |
| 2,637,424 | | | 44 | LESS OVERTIME PREMIUM PAY | 28,554,745 | | |
| 106,244,153 | 3,659,172 | 29.0350 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,208,607,873 | 42,379,169 | 28.5189 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: ADMIN. SUPPORT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,197,130 | 126,489 | 25.2759 | 01 | STRAIGHT TIME HOURS | 36,730,814 | 1,450,767 | 25.3182 |
| 65,850 | 2,792 | 23.5852 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 838,225 | 35,512 | 23.6039 |
| 22,166 | 958 | 23.1377 | 03 | HOLIDAY WORK HOURS | 153,008 | 6,618 | 23.1199 |
| 3,285,146 | 130,239 | 25.2239 | 04 | WORK HOURS SUBTOTAL | 37,722,047 | 1,492,897 | 25.2676 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 50,964 | 2,214 | 23.0189 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 709,676 | 30,558 | 23.2239 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 1,904 | 112 | 17.0000 |
| 101,384 | 4,063 | 24.9529 | 09 | TRAINING HOURS | 1,190,204 | 46,816 | 25.4230 |
| 3,386,530 | 134,302 | 25.2157 | 10 | TOTAL WORK HOURS | 38,912,251 | 1,539,713 | 25.2724 |
| 12,497 | 2,076 | 6.0197 | 11 | SUNDAY PREMIUM (NA HOURS) | 161,586 | 26,816 | 6.0257 |
| 27,753 | 12,474 | 2.2248 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 336,147 | 151,016 | 2.2259 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 103 | 8 | 12.8750 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2 | | |
| | 502 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,640 | |
| 51,089 | 1,644 | 31.0760 | 16 | TERMINAL LEAVE | 592,715 | 19,784 | 29.9593 |
| 443,211 | 17,044 | 26.0039 | 17 | ANNUAL LEAVE | 3,996,017 | 153,707 | 25.9976 |
| 214,502 | 8,328 | 25.7567 | 18 | HOLIDAY LEAVE | 1,926,106 | 75,272 | 25.5886 |
| 89,772 | 3,389 | 26.4892 | 19 | SICK LEAVE | 1,074,714 | 40,831 | 26.3210 |
| 6,686 | 312 | 21.4294 | 20 | MILITARY LEAVE | 33,495 | 1,480 | 22.6317 |
| | | | 21 | CONVENTION LEAVE | | | |
| 13,688 | 565 | 24.2265 | 22 | OTHER LEAVE | 101,669 | 3,956 | 25.6999 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 818,948 | 31,282 | 26.1795 | 24 | TOTAL PAID ABSENCE | 7,724,716 | 295,030 | 26.1828 |
| 4,245,728 | 165,584 | 25.6409 | 25 | GROSS PAY & TOTAL PAID HOURS | 47,134,805 | 1,834,743 | 25.6901 |
| 708,802 | 27,016 | 26.2363 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,514,838 | 248,763 | 26.1889 |
| 3,536,926 | 138,568 | 25.5248 | 27 | BALANCE LINE 25 - LINE 26 | 40,619,967 | 1,585,980 | 25.6119 |
| 414,005 | 16,050 | 25.7947 | 28 | ANNUAL LEAVE ACCRUED | 4,545,914 | 176,866 | 25.7025 |
| 164,417 | 6,406 | 25.6660 | 29 | HOLIDAY LEAVE ACCRUED | 1,800,112 | 70,338 | 25.5923 |
| 4,115,348 | 161,024 | 25.5573 | 30 | ACCRUED SALARY COST | 46,965,993 | 1,833,184 | 25.6199 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 290,043 | | | 32 | HEALTH BENEFITS | 3,095,982 | | |
| 27,357 | | | 33 | LIFE INSURANCE | 296,724 | | |
| 308,111 | | | 34 | RETIREMENT | 3,366,530 | | |
| 30,347 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 309,255 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 45,966 | | | 37 | SOCIAL SECURITY | 465,928 | | |
| 60,521 | | | 38 | MEDICARE | 672,488 | | |
| 762,345 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,206,907 | | |
| 270 | | | 40 | UNIFORM ALLOWANCE | 3,120 | | |
| 762,615 | | | 41 | TOTAL BENEFITS | 8,210,027 | | |
| | | 18.5309 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.4807 |
| 4,877,963 | 134,302 | 36.3208 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 55,176,020 | 1,539,713 | 35.8352 |
| 4,957 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,807 | | |
| 4,873,006 | 134,302 | 36.2839 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 55,133,213 | 1,539,713 | 35.8074 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,075,369 | 287,627 | 17.6456 | 01 | STRAIGHT TIME HOURS | 59,248,238 | 3,371,568 | 17.5729 |
| 447,503 | 16,233 | 27.5674 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,718,659 | 173,339 | 27.2221 |
| 91,952 | 5,247 | 17.5246 | 03 | HOLIDAY WORK HOURS | 783,115 | 45,119 | 17.3566 |
| 5,614,824 | 309,107 | 18.1646 | 04 | WORK HOURS SUBTOTAL | 64,750,012 | 3,590,026 | 18.0360 |
| | 64 | | 05 | STEWARDS DUTY HOURS (NA) | | 709 | |
| 54,117 | 1,539 | 35.1637 | 06 | PENALTY OVERTIME (NA) | 415,674 | 11,846 | 35.0898 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 6,967 | 367 | 18.9836 | 07 | LIMITED DUTY HOURS (NA) | 55,024 | 2,956 | 18.6143 |
| 76,111 | 4,158 | 18.3047 | 08 | REHABILITATION WORK HOURS (NA) | 826,046 | 45,429 | 18.1832 |
| 146,825 | 8,073 | 18.1871 | 09 | TRAINING HOURS | 1,036,706 | 57,005 | 18.1862 |
| 5,761,649 | 317,180 | 18.1652 | 10 | TOTAL WORK HOURS | 65,786,718 | 3,647,031 | 18.0384 |
| 80,905 | 18,806 | 4.3020 | 11 | SUNDAY PREMIUM (NA HOURS) | 933,515 | 217,304 | 4.2958 |
| 116,230 | 77,356 | 1.5025 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,348,170 | 880,022 | 1.5319 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 20,121 | 2,313 | 8.6990 |
| 16,009 | 1,844 | 8.6816 | 14 | OTHER PREMIUM PAY (NA HOURS) | 168,402 | 19,591 | 8.5958 |
| | 10,195 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 103,316 | |
| 16,886 | 933 | 18.0986 | 16 | TERMINAL LEAVE | 123,054 | 6,102 | 20.1661 |
| 810,986 | 45,892 | 17.6716 | 17 | ANNUAL LEAVE | 5,627,246 | 319,620 | 17.6060 |
| 311,950 | 17,708 | 17.6163 | 18 | HOLIDAY LEAVE | 2,780,276 | 158,795 | 17.5085 |
| 203,821 | 11,397 | 17.8837 | 19 | SICK LEAVE | 2,677,773 | 152,761 | 17.5291 |
| 3,428 | 192 | 17.8541 | 20 | MILITARY LEAVE | 51,347 | 3,071 | 16.7199 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,109 | 628 | 17.6894 | 22 | OTHER LEAVE | 144,921 | 8,282 | 17.4983 |
| 1,370 | 78 | 17.5641 | 23 | CONTINUATION OF PAY LEAVE | 29,149 | 1,614 | 18.0600 |
| 1,359,550 | 76,828 | 17.6960 | 24 | TOTAL PAID ABSENCE | 11,433,766 | 650,245 | 17.5837 |
| 7,334,343 | 394,008 | 18.6147 | 25 | GROSS PAY & TOTAL PAID HOURS | 79,690,692 | 4,297,276 | 18.5444 |
| 1,139,822 | 64,533 | 17.6626 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,530,576 | 484,517 | 17.6063 |
| 6,194,521 | 329,475 | 18.8011 | 27 | BALANCE LINE 25 - LINE 26 | 71,160,116 | 3,812,759 | 18.6636 |
| 551,650 | 31,203 | 17.6793 | 28 | ANNUAL LEAVE ACCRUED | 6,066,295 | 345,202 | 17.5731 |
| 239,546 | 13,631 | 17.5736 | 29 | HOLIDAY LEAVE ACCRUED | 2,611,157 | 149,400 | 17.4776 |
| 6,985,717 | 374,309 | 18.6629 | 30 | ACCRUED SALARY COST | 79,837,568 | 4,307,361 | 18.5351 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 582,345 | | | 32 | HEALTH BENEFITS | 6,297,604 | | |
| 45,272 | | | 33 | LIFE INSURANCE | 493,961 | | |
| 581,578 | | | 34 | RETIREMENT | 6,540,483 | | |
| 149,311 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,593,933 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 237,317 | | | 37 | SOCIAL SECURITY | 2,543,684 | | |
| 104,186 | | | 38 | MEDICARE | 1,136,818 | | |
| 1,700,009 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,606,483 | | |
| 3,132 | | | 40 | UNIFORM ALLOWANCE | 47,703 | | |
| 1,703,141 | | | 41 | TOTAL BENEFITS | 18,654,186 | | |
| | | 24.3803 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3651 |
| 8,688,858 | 317,180 | 27.3940 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 98,491,754 | 3,647,031 | 27.0060 |
| 158,056 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,640,731 | | |
| 8,530,802 | 317,180 | 26.8957 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 96,851,023 | 3,647,031 | 26.5561 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1430

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



REPORT-A

TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 80,328 | 5,171 | 15.5343 |
| 7,889 | 501 | 15.7465 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 7,059 | 331 | 21.3262 |
| 572 | 25 | 22.8800 | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 87,387 | 5,502 | 15.8827 |
| 8,461 | 526 | 16.0855 | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 87,387 | 5,502 | 15.8827 |
| 8,461 | 526 | 16.0855 | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | 87,387 | 5,502 | 15.8827 |
| 8,461 | 526 | 16.0855 | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 87,387 | 5,502 | 15.8827 |
| 8,461 | 526 | 16.0855 | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 87,387 | 5,502 | 15.8827 |
| 8,461 | 526 | 16.0855 | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 7,602 | | |
| 770 | | | 33 LIFE INSURANCE | 525 | | |
| 52 | | | 34 RETIREMENT | 8,277 | | |
| 778 | | | 35 THRIFT SAVINGS PLAN (TSP) | 2,020 | | |
| 228 | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 5,212 | | |
| 474 | | | 38 MEDICARE | 1,259 | | |
| 121 | | | 39 PAYROLL BENEFITS SUBTOTAL | 24,895 | | |
| 2,423 | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 24,895 | | |
| 2,423 | | | | | | 28.4882 |
| | | 28.6372 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 20.4074 |
| 10,884 | 526 | 20.6920 | 43 COST OF SAL & BEN PER TOTAL WK HR | 112,282 | 5,502 | |
| 190 | | | 44 LESS OVERTIME PREMIUM PAY | 2,351 | | |
| 10,694 | 526 | 20.3307 | 45 STR SAL/BEN COST PER TOTAL WK HR | 109,931 | 5,502 | 19.9801 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,066,267 | 287,059 | 17.6488 | 01 | STRAIGHT TIME HOURS | 59,130,371 | 3,364,169 | 17.5765 |
| 446,882 | 16,206 | 27.5750 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,711,344 | 172,998 | 27.2335 |
| 91,952 | 5,247 | 17.5246 | 03 | HOLIDAY WORK HOURS | 783,115 | 45,119 | 17.3566 |
| 5,605,101 | 308,512 | 18.1681 | 04 | WORK HOURS SUBTOTAL | 64,624,830 | 3,582,286 | 18.0401 |
| | 64 | | 05 | STEWARDS DUTY HOURS (NA) | | 709 | |
| 54,117 | 1,539 | 35.1637 | 06 | PENALTY OVERTIME (NA) | 415,674 | 11,846 | 35.0898 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 6,967 | 367 | 18.9836 | 07 | LIMITED DUTY HOURS (NA) | 55,024 | 2,956 | 18.6143 |
| 76,111 | 4,158 | 18.3047 | 08 | REHABILITATION WORK HOURS (NA) | 826,046 | 45,429 | 18.1832 |
| 146,825 | 8,073 | 18.1871 | 09 | TRAINING HOURS | 1,036,688 | 57,004 | 18.1862 |
| 5,751,926 | 316,585 | 18.1686 | 10 | TOTAL WORK HOURS | 65,661,518 | 3,639,290 | 18.0423 |
| 80,905 | 18,806 | 4.3020 | 11 | SUNDAY PREMIUM (NA HOURS) | 933,515 | 217,304 | 4.2958 |
| 116,230 | 77,356 | 1.5025 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,347,634 | 879,674 | 1.5319 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 20,121 | 2,313 | 8.6990 |
| 16,009 | 1,844 | 8.6816 | 14 | OTHER PREMIUM PAY (NA HOURS) | 168,402 | 19,591 | 8.5958 |
| | 10,131 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 103,220 | |
| 16,886 | 933 | 18.0986 | 16 | TERMINAL LEAVE | 123,054 | 6,102 | 20.1661 |
| 810,425 | 45,860 | 17.6717 | 17 | ANNUAL LEAVE | 5,625,803 | 319,537 | 17.6061 |
| 311,810 | 17,700 | 17.6163 | 18 | HOLIDAY LEAVE | 2,779,162 | 158,731 | 17.5086 |
| 203,821 | 11,397 | 17.8837 | 19 | SICK LEAVE | 2,676,991 | 152,716 | 17.5292 |
| 3,428 | 192 | 17.8541 | 20 | MILITARY LEAVE | 51,347 | 3,071 | 16.7199 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,109 | 628 | 17.6894 | 22 | OTHER LEAVE | 144,921 | 8,282 | 17.4983 |
| 1,370 | 78 | 17.5641 | 23 | CONTINUATION OF PAY LEAVE | 29,149 | 1,614 | 18.0600 |
| 1,358,849 | 76,788 | 17.6961 | 24 | TOTAL PAID ABSENCE | 11,430,427 | 650,053 | 17.5838 |
| 7,323,919 | 393,373 | 18.6182 | 25 | GROSS PAY & TOTAL PAID HOURS | 79,561,617 | 4,289,343 | 18.5486 |
| 1,139,121 | 64,493 | 17.6627 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,528,019 | 484,370 | 17.6064 |
| 6,184,798 | 328,880 | 18.8056 | 27 | BALANCE LINE 25 - LINE 26 | 71,033,598 | 3,804,973 | 18.6686 |
| 551,597 | 31,200 | 17.6793 | 28 | ANNUAL LEAVE ACCRUED | 6,065,178 | 345,138 | 17.5731 |
| 239,474 | 13,627 | 17.5734 | 29 | HOLIDAY LEAVE ACCRUED | 2,610,473 | 149,361 | 17.4776 |
| 6,975,869 | 373,707 | 18.6666 | 30 | ACCRUED SALARY COST | 79,709,249 | 4,299,472 | 18.5393 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 581,477 | | | 32 | HEALTH BENEFITS | 6,288,301 | | |
| 45,200 | | | 33 | LIFE INSURANCE | 493,196 | | |
| 580,636 | | | 34 | RETIREMENT | 6,528,544 | | |
| 149,042 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,591,076 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 236,788 | | | 37 | SOCIAL SECURITY | 2,537,092 | | |
| 104,037 | | | 38 | MEDICARE | 1,134,958 | | |
| 1,697,180 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,573,167 | | |
| 3,132 | | | 40 | UNIFORM ALLOWANCE | 47,703 | | |
| 1,700,312 | | | 41 | TOTAL BENEFITS | 18,620,870 | | |
| | | 24.3741 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3609 |
| 8,676,181 | 316,585 | 27.4055 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 98,330,119 | 3,639,290 | 27.0190 |
| 157,849 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,638,295 | | |
| 8,518,332 | 316,585 | 26.9069 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 96,691,824 | 3,639,290 | 26.5688 |

TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,052,921 | 91,783 | 22.3671 | 01 | STRAIGHT TIME HOURS | 22,813,209 | 1,023,481 | 22.2898 |
| 131,056 | 5,685 | 23.0529 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,485,213 | 65,036 | 22.8367 |
| 51,604 | 2,288 | 22.5541 | 03 | HOLIDAY WORK HOURS | 404,298 | 18,058 | 22.3888 |
| 2,235,581 | 99,756 | 22.4104 | 04 | WORK HOURS SUBTOTAL | 24,702,720 | 1,106,575 | 22.3235 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 112,718 | 5,014 | 22.4806 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,290,300 | 57,710 | 22.3583 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 7,810 | 318 | 24.5597 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 112,913 | 4,742 | 23.8112 | 09 | TRAINING HOURS | 1,165,625 | 48,690 | 23.9397 |
| 2,348,494 | 104,498 | 22.4740 | 10 | TOTAL WORK HOURS | 25,868,345 | 1,155,265 | 22.3916 |
| 36,316 | 6,381 | 5.6912 | 11 | SUNDAY PREMIUM (NA HOURS) | 423,587 | 74,663 | 5.6733 |
| 70,706 | 34,106 | 2.0731 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 828,441 | 400,552 | 2.0682 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 541 | 48 | 11.2708 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 90 | 9 | 10.0000 |
| | 416 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,077 | |
| | | | 16 | TERMINAL LEAVE | 214,587 | 7,130 | 30.0963 |
| 394,015 | 16,909 | 23.3020 | 17 | ANNUAL LEAVE | 3,066,334 | 131,078 | 23.3932 |
| 170,143 | 7,336 | 23.1928 | 18 | HOLIDAY LEAVE | 1,516,146 | 65,760 | 23.0557 |
| 74,017 | 3,242 | 22.8306 | 19 | SICK LEAVE | 1,074,494 | 46,284 | 23.2152 |
| 4,478 | 200 | 22.3900 | 20 | MILITARY LEAVE | 37,705 | 1,712 | 22.0239 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,187 | 512 | 23.8027 | 22 | OTHER LEAVE | 69,800 | 2,985 | 23.3835 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 3,760 | 152 | 24.7368 |
| 654,840 | 28,199 | 23.2221 | 24 | TOTAL PAID ABSENCE | 5,982,826 | 255,101 | 23.4527 |
| 3,110,356 | 132,697 | 23.4395 | 25 | GROSS PAY & TOTAL PAID HOURS | 33,103,830 | 1,410,366 | 23.4718 |
| 564,158 | 24,245 | 23.2690 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,797,067 | 203,968 | 23.5187 |
| 2,546,198 | 108,452 | 23.4776 | 27 | BALANCE LINE 25 - LINE 26 | 28,306,763 | 1,206,398 | 23.4638 |
| 326,598 | 14,034 | 23.2719 | 28 | ANNUAL LEAVE ACCRUED | 3,545,196 | 152,952 | 23.1784 |
| 132,379 | 5,720 | 23.1431 | 29 | HOLIDAY LEAVE ACCRUED | 1,432,595 | 62,112 | 23.0647 |
| 3,005,175 | 128,206 | 23.4402 | 30 | ACCRUED SALARY COST | 33,284,554 | 1,421,462 | 23.4157 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 224,906 | | | 32 | HEALTH BENEFITS | 2,313,244 | | |
| 19,411 | | | 33 | LIFE INSURANCE | 201,307 | | |
| 230,477 | | | 34 | RETIREMENT | 2,423,980 | | |
| 37,926 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 373,373 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 55,213 | | | 37 | SOCIAL SECURITY | 558,731 | | |
| 43,964 | | | 38 | MEDICARE | 468,127 | | |
| 611,897 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,338,762 | | |
| 432 | | | 40 | UNIFORM ALLOWANCE | 6,264 | | |
| 612,329 | | | 41 | TOTAL BENEFITS | 6,345,026 | | |
| | | 20.3758 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.0629 |
| 3,617,504 | 104,498 | 34.6179 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 39,629,580 | 1,155,265 | 34.3034 |
| 6,107 | | | 44 | LESS OVERTIME PREMIUM PAY | 64,906 | | |
| 3,611,397 | 104,498 | 34.5594 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 39,564,674 | 1,155,265 | 34.2472 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,539,853 | 705,568 | 17.7727 | 01 | STRAIGHT TIME HOURS | 147,572,914 | 8,352,555 | 17.6679 |
| 1,409,812 | 50,605 | 27.8591 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,682,697 | 572,363 | 27.3999 |
| 224,125 | 12,713 | 17.6295 | 03 | HOLIDAY WORK HOURS | 1,793,589 | 102,735 | 17.4584 |
| 14,173,790 | 768,886 | 18.4341 | 04 | WORK HOURS SUBTOTAL | 165,049,200 | 9,027,653 | 18.2826 |
| | 1,226 | | 05 | STEWARDS DUTY HOURS (NA) | | 15,764 | |
| 187,476 | 5,217 | 35.9355 | 06 | PENALTY OVERTIME (NA) | 1,355,292 | 37,920 | 35.7408 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 27,999 | 1,548 | 18.0872 | 07 | LIMITED DUTY HOURS (NA) | 400,386 | 22,178 | 18.0532 |
| 64,169 | 3,483 | 18.4234 | 08 | REHABILITATION WORK HOURS (NA) | 708,126 | 38,376 | 18.4523 |
| 226,584 | 12,426 | 18.2346 | 09 | TRAINING HOURS | 2,860,533 | 157,269 | 18.1887 |
| 14,400,374 | 781,312 | 18.4310 | 10 | TOTAL WORK HOURS | 167,909,733 | 9,184,922 | 18.2810 |
| 160,898 | 37,158 | 4.3301 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,860,410 | 433,867 | 4.2879 |
| 183,365 | 120,124 | 1.5264 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,144,177 | 1,383,417 | 1.5499 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 59,323 | 6,783 | 8.7458 |
| 14,919 | 1,729 | 8.6286 | 14 | OTHER PREMIUM PAY (NA HOURS) | 217,684 | 24,341 | 8.9431 |
| | 15,085 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 152,408 | |
| 37,538 | 2,046 | 18.3470 | 16 | TERMINAL LEAVE | 543,161 | 26,239 | 20.7005 |
| 2,158,943 | 120,477 | 17.9199 | 17 | ANNUAL LEAVE | 14,842,923 | 835,622 | 17.7627 |
| 834,905 | 47,031 | 17.7522 | 18 | HOLIDAY LEAVE | 7,518,115 | 426,778 | 17.6159 |
| 597,464 | 33,512 | 17.8283 | 19 | SICK LEAVE | 7,082,844 | 400,264 | 17.6954 |
| 17,343 | 1,036 | 16.7403 | 20 | MILITARY LEAVE | 172,944 | 10,166 | 17.0120 |
| | | | 21 | CONVENTION LEAVE | | | |
| 22,762 | 1,293 | 17.6040 | 22 | OTHER LEAVE | 345,742 | 19,599 | 17.6407 |
| 12,109 | 735 | 16.4748 | 23 | CONTINUATION OF PAY LEAVE | 129,700 | 7,546 | 17.1879 |
| 3,681,064 | 206,130 | 17.8579 | 24 | TOTAL PAID ABSENCE | 30,635,429 | 1,726,214 | 17.7471 |
| 18,440,620 | 987,442 | 18.6751 | 25 | GROSS PAY & TOTAL PAID HOURS | 202,826,756 | 10,911,136 | 18.5889 |
| 3,031,386 | 169,554 | 17.8785 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,904,199 | 1,288,639 | 17.7739 |
| 15,409,234 | 817,888 | 18.8402 | 27 | BALANCE LINE 25 - LINE 26 | 179,922,557 | 9,622,497 | 18.6981 |
| 1,474,430 | 82,602 | 17.8498 | 28 | ANNUAL LEAVE ACCRUED | 16,299,433 | 919,374 | 17.7288 |
| 642,867 | 36,281 | 17.7191 | 29 | HOLIDAY LEAVE ACCRUED | 7,050,719 | 400,610 | 17.5999 |
| 17,526,531 | 936,771 | 18.7095 | 30 | ACCRUED SALARY COST | 203,272,709 | 10,942,481 | 18.5764 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,626,931 | | | 32 | HEALTH BENEFITS | 17,767,420 | | |
| 112,769 | | | 33 | LIFE INSURANCE | 1,242,704 | | |
| 1,482,796 | | | 34 | RETIREMENT | 16,843,778 | | |
| 404,207 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,343,582 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 644,850 | | | 37 | SOCIAL SECURITY | 6,989,151 | | |
| 261,953 | | | 38 | MEDICARE | 2,887,370 | | |
| 4,533,506 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 50,074,005 | | |
| 21,485 | | | 40 | UNIFORM ALLOWANCE | 281,162 | | |
| 4,554,991 | | | 41 | TOTAL BENEFITS | 50,355,167 | | |
| | | 25.9891 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.7722 |
| 22,081,522 | 781,312 | 28.2621 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 253,627,876 | 9,184,922 | 27.6135 |
| 500,776 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,448,672 | | |
| 21,580,746 | 781,312 | 27.6211 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 248,179,204 | 9,184,922 | 27.0202 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 34,856 | 2,207 | 15.7933 | 01 STRAIGHT TIME HOURS | 401,046 | 25,613 | 15.6579 |
| 2,448 | 108 | 22.6666 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 24,534 | 1,109 | 22.1226 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 37,304 | 2,315 | 16.1140 | 04 WORK HOURS SUBTOTAL | 425,580 | 26,722 | 15.9262 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 432 | 24 | 18.0000 |
| 37,304 | 2,315 | 16.1140 | 10 TOTAL WORK HOURS | 426,012 | 26,746 | 15.9280 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 37,304 | 2,315 | 16.1140 | 25 GROSS PAY & TOTAL PAID HOURS | 426,012 | 26,746 | 15.9280 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 37,304 | 2,315 | 16.1140 | 27 BALANCE LINE 25 - LINE 26 | 426,012 | 26,746 | 15.9280 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 37,304 | 2,315 | 16.1140 | 30 ACCRUED SALARY COST | 426,012 | 26,746 | 15.9280 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 3,221 | | | 32 HEALTH BENEFITS | 36,607 | | |
| 220 | | | 33 LIFE INSURANCE | 2,501 | | |
| 3,207 | | | 34 RETIREMENT | 38,453 | | |
| 1,058 | | | 35 THRIFT SAVINGS PLAN (TSP) | 12,427 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,084 | | | 37 SOCIAL SECURITY | 24,497 | | |
| 533 | | | 38 MEDICARE | 6,120 | | |
| 10,323 | | | 39 PAYROLL BENEFITS SUBTOTAL | 120,605 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 10,323 | | | 41 TOTAL BENEFITS | 120,605 | | |
| | | 27.6726 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.3102 |
| 47,627 | 2,315 | 20.5732 | 43 COST OF SAL & BEN PER TOTAL WK HR | 546,617 | 26,746 | 20.4373 |
| 815 | | | 44 LESS OVERTIME PREMIUM PAY | 8,170 | | |
| 46,812 | 2,315 | 20.2211 | 45 STR SAL/BEN COST PER TOTAL WK HR | 538,447 | 26,746 | 20.1318 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,351,629 | 694,409 | 17.7872 | 01 | STRAIGHT TIME HOURS | 145,381,858 | 8,221,108 | 17.6839 |
| 1,400,130 | 50,214 | 27.8832 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,581,407 | 568,208 | 27.4220 |
| 223,470 | 12,676 | 17.6293 | 03 | HOLIDAY WORK HOURS | 1,790,568 | 102,559 | 17.4589 |
| 13,975,229 | 757,299 | 18.4540 | 04 | WORK HOURS SUBTOTAL | 162,753,833 | 8,891,875 | 18.3036 |
| | 1,226 | | 05 | STEWARDS DUTY HOURS (NA) | | 15,764 | |
| 187,114 | 5,207 | 35.9350 | 06 | PENALTY OVERTIME (NA) | 1,348,220 | 37,712 | 35.7504 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 27,999 | 1,548 | 18.0872 | 07 | LIMITED DUTY HOURS (NA) | 400,386 | 22,178 | 18.0532 |
| 61,574 | 3,344 | 18.4132 | 08 | REHABILITATION WORK HOURS (NA) | 682,458 | 36,995 | 18.4473 |
| 225,762 | 12,379 | 18.2374 | 09 | TRAINING HOURS | 2,849,685 | 156,641 | 18.1924 |
| 14,200,991 | 769,678 | 18.4505 | 10 | TOTAL WORK HOURS | 165,603,518 | 9,048,516 | 18.3017 |
| 160,638 | 37,105 | 4.3292 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,858,458 | 433,434 | 4.2877 |
| 182,998 | 119,901 | 1.5262 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,140,921 | 1,381,352 | 1.5498 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 59,107 | 6,756 | 8.7488 |
| 14,919 | 1,729 | 8.6286 | 14 | OTHER PREMIUM PAY (NA HOURS) | 217,684 | 24,341 | 8.9431 |
| | 15,080 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 151,603 | |
| 37,538 | 2,046 | 18.3470 | 16 | TERMINAL LEAVE | 526,140 | 25,208 | 20.8719 |
| 2,143,118 | 119,564 | 17.9244 | 17 | ANNUAL LEAVE | 14,674,357 | 825,892 | 17.7678 |
| 827,296 | 46,590 | 17.7569 | 18 | HOLIDAY LEAVE | 7,440,702 | 422,251 | 17.6215 |
| 594,096 | 33,311 | 17.8348 | 19 | SICK LEAVE | 7,016,388 | 396,415 | 17.6996 |
| 16,555 | 989 | 16.7391 | 20 | MILITARY LEAVE | 169,325 | 9,953 | 17.0124 |
| | | | 21 | CONVENTION LEAVE | | | |
| 22,740 | 1,292 | 17.6006 | 22 | OTHER LEAVE | 345,517 | 19,586 | 17.6410 |
| 12,109 | 735 | 16.4748 | 23 | CONTINUATION OF PAY LEAVE | 128,840 | 7,497 | 17.1855 |
| 3,653,452 | 204,527 | 17.8629 | 24 | TOTAL PAID ABSENCE | 30,301,269 | 1,706,802 | 17.7532 |
| 18,212,998 | 974,205 | 18.6952 | 25 | GROSS PAY & TOTAL PAID HOURS | 200,180,957 | 10,755,318 | 18.6122 |
| 3,007,952 | 168,200 | 17.8831 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,641,199 | 1,273,351 | 17.7807 |
| 15,205,046 | 806,005 | 18.8647 | 27 | BALANCE LINE 25 - LINE 26 | 177,539,758 | 9,481,967 | 18.7239 |
| 1,458,132 | 81,660 | 17.8561 | 28 | ANNUAL LEAVE ACCRUED | 16,114,737 | 908,594 | 17.7359 |
| 637,475 | 35,968 | 17.7233 | 29 | HOLIDAY LEAVE ACCRUED | 6,989,322 | 397,019 | 17.6045 |
| 17,300,653 | 923,633 | 18.7310 | 30 | ACCRUED SALARY COST | 200,643,817 | 10,787,580 | 18.5995 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,601,193 | | | 32 | HEALTH BENEFITS | 17,472,159 | | |
| 111,402 | | | 33 | LIFE INSURANCE | 1,226,962 | | |
| 1,462,359 | | | 34 | RETIREMENT | 16,597,683 | | |
| 397,729 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,268,155 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 634,938 | | | 37 | SOCIAL SECURITY | 6,869,580 | | |
| 258,743 | | | 38 | MEDICARE | 2,849,943 | | |
| 4,466,364 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 49,284,482 | | |
| 21,382 | | | 40 | UNIFORM ALLOWANCE | 280,438 | | |
| 4,487,746 | | | 41 | TOTAL BENEFITS | 49,564,920 | | |
| | | 25.9397 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.7029 |
| 21,788,399 | 769,678 | 28.3084 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 250,208,737 | 9,048,516 | 27.6519 |
| 497,491 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,413,761 | | |
| 21,290,908 | 769,678 | 27.6620 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 244,794,976 | 9,048,516 | 27.0536 |

USPS FIN 26-6387
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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1260

# NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: OPERATING EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 4,722,516 | 213,081 | 22.1630 | 01 STRAIGHT TIME HOURS | 53,597,916 | 2,398,744 | 22.3441 |
| 260,705 | 10,843 | 24.0436 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,854,665 | 119,795 | 23.8295 |
| 57,940 | 2,607 | 22.2247 | 03 HOLIDAY WORK HOURS | 476,824 | 21,461 | 22.2181 |
| 5,041,161 | 226,531 | 22.2537 | 04 WORK HOURS SUBTOTAL | 56,929,405 | 2,540,000 | 22.4131 |
| | | | 05 STEWARDS DUTY HOURS (NA) | 309 | 8 | 38.6250 |
| | | | 06 PENALTY OVERTIME (NA) | 1,818,722 | 81,056 | 22.4378 |
| 151,101 | 6,783 | 22.2764 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,633 | 143 | 18.4125 |
| | | | 07 LIMITED DUTY HOURS (NA) | 39,011 | 1,630 | 23.9331 |
| 3,667 | 152 | 24.1250 | 08 REHABILITATION WORK HOURS (NA) | 1,349,361 | 56,720 | 23.7898 |
| 135,549 | 5,678 | 23.8726 | 09 TRAINING HOURS | 58,278,766 | 2,596,720 | 22.4432 |
| 5,176,710 | 232,209 | 22.2933 | 10 TOTAL WORK HOURS | 531,248 | 95,310 | 5.5738 |
| 43,922 | 7,888 | 5.5682 | 11 SUNDAY PREMIUM (NA HOURS) | 1,070,374 | 525,594 | 2.0365 |
| 90,102 | 44,308 | 2.0335 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 512 | 48 | 10.6666 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 20 | 2 | 10.0000 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | 9,379 | |
| | 1,336 | | 15 LEAVE WITHOUT PAY (NA HOURS) | 340,724 | 12,140 | 28.0662 |
| 33,467 | 1,271 | 26.3312 | 16 TERMINAL LEAVE | 3,097,078 | 133,939 | 23.1230 |
| 406,879 | 17,622 | 23.0892 | 17 ANNUAL LEAVE | 1,597,459 | 69,910 | 22.8502 |
| 178,848 | 7,776 | 23.0000 | 18 HOLIDAY LEAVE | 1,068,529 | 46,260 | 23.0983 |
| 89,091 | 3,732 | 23.8721 | 19 SICK LEAVE | 57,587 | 2,608 | 22.0809 |
| 10,772 | 480 | 22.4416 | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | 60,001 | 2,651 | 22.6333 |
| 6,178 | 281 | 21.9857 | 22 OTHER LEAVE | 352 | 16 | 22.0000 |
| | | | 23 CONTINUATION OF PAY LEAVE | 6,221,730 | 267,524 | 23.2567 |
| 725,235 | 31,162 | 23.2730 | 24 TOTAL PAID ABSENCE | 66,102,650 | 2,864,244 | 23.0785 |
| 6,035,969 | 263,371 | 22.9181 | 25 GROSS PAY & TOTAL PAID HOURS | 5,035,261 | 215,989 | 23.3125 |
| 619,194 | 26,669 | 23.2177 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 61,067,389 | 2,648,255 | 23.0594 |
| 5,416,775 | 236,702 | 22.8843 | 27 BALANCE LINE 25 - LINE 26 | 3,705,695 | 161,176 | 22.9916 |
| 337,438 | 14,634 | 23.0584 | 28 ANNUAL LEAVE ACCRUED | 1,504,069 | 65,789 | 22.8620 |
| 137,760 | 6,013 | 22.9103 | 29 HOLIDAY LEAVE ACCRUED | 66,277,153 | 2,875,220 | 23.0511 |
| 5,891,973 | 257,349 | 22.8948 | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | 4,708,436 | | |
| 440,705 | | | 32 HEALTH BENEFITS | 401,224 | | |
| 36,830 | | | 33 LIFE INSURANCE | 4,921,960 | | |
| 446,590 | | | 34 RETIREMENT | 822,007 | | |
| 81,528 | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | 1,325,519 | | |
| 130,406 | | | 37 SOCIAL SECURITY | 946,876 | | |
| 86,243 | | | 38 MEDICARE | 13,126,022 | | |
| 1,222,302 | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,749 | | |
| 562 | | | 40 UNIFORM ALLOWANCE | 13,131,771 | | |
| 1,222,864 | | | 41 TOTAL BENEFITS | | | 19.8134 |
| | | 20.7547 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.5804 |
| 7,114,837 | 232,209 | 30.6397 | 43 COST OF SAL & BEN PER TOTAL WK HR | 79,408,924 | 2,596,720 | |
| 36,498 | | | 44 LESS OVERTIME PREMIUM PAY | 345,021 | | |
| 7,078,339 | 232,209 | 30.4826 | 45 STR SAL/BEN COST PER TOTAL WK HR | 79,063,903 | 2,596,720 | 30.4476 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 32,322,676 | 1,765,607 | 18.3068 | 01 | STRAIGHT TIME HOURS | 374,127,666 | 20,532,458 | 18.2212 |
| 5,363,973 | 182,955 | 29.3185 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 59,085,456 | 2,031,485 | 29.0848 |
| 901,540 | 49,183 | 18.3303 | 03 | HOLIDAY WORK HOURS | 8,164,037 | 447,713 | 18.2349 |
| 38,588,189 | 1,997,745 | 19.3158 | 04 | WORK HOURS SUBTOTAL | 441,377,159 | 23,011,656 | 19.1805 |
| | 4,153 | | 05 | STEWARDS DUTY HOURS (NA) | | 42,414 | |
| 858,778 | 22,725 | 37.7900 | 06 | PENALTY OVERTIME (NA) | 7,836,153 | 208,325 | 37.6150 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 16 | | |
| 26,826 | 1,392 | 19.2715 | 07 | LIMITED DUTY HOURS (NA) | 359,733 | 18,585 | 19.3560 |
| 82,381 | 4,377 | 18.8213 | 08 | REHABILITATION WORK HOURS (NA) | 930,054 | 49,771 | 18.6866 |
| 1,708,848 | 86,356 | 19.7884 | 09 | TRAINING HOURS | 22,963,997 | 1,165,796 | 19.6981 |
| 40,297,037 | 2,084,101 | 19.3354 | 10 | TOTAL WORK HOURS | 464,341,156 | 24,177,452 | 19.2055 |
| 1,133,914 | 249,058 | 4.5528 | 11 | SUNDAY PREMIUM (NA HOURS) | 12,887,645 | 2,843,163 | 4.5328 |
| 1,294,203 | 808,609 | 1.6005 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,233,198 | 9,339,927 | 1.6309 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 257,369 | 28,126 | 9.1505 |
| 98,434 | 10,457 | 9.4132 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,330,515 | 142,681 | 9.3251 |
| | 38,825 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 369,226 | |
| 115,958 | 5,727 | 20.2475 | 16 | TERMINAL LEAVE | 958,079 | 43,238 | 22.1582 |
| 5,731,729 | 307,033 | 18.6681 | 17 | ANNUAL LEAVE | 37,283,905 | 2,012,864 | 18.5228 |
| 2,202,071 | 119,354 | 18.4499 | 18 | HOLIDAY LEAVE | 19,632,968 | 1,070,604 | 18.3382 |
| 1,444,201 | 77,186 | 18.7106 | 19 | SICK LEAVE | 17,152,542 | 925,427 | 18.5347 |
| 65,230 | 3,695 | 17.6535 | 20 | MILITARY LEAVE | 556,248 | 31,670 | 17.5638 |
| | | | 21 | CONVENTION LEAVE | | | |
| 62,818 | 3,367 | 18.6569 | 22 | OTHER LEAVE | 869,466 | 47,333 | 18.3691 |
| 23,072 | 1,282 | 17.9968 | 23 | CONTINUATION OF PAY LEAVE | 270,171 | 14,971 | 18.0462 |
| 9,645,079 | 517,644 | 18.6326 | 24 | TOTAL PAID ABSENCE | 76,723,379 | 4,146,107 | 18.5049 |
| 52,468,667 | 2,601,745 | 20.1667 | 25 | GROSS PAY & TOTAL PAID HOURS | 570,773,262 | 28,323,559 | 20.1518 |
| 8,049,758 | 432,114 | 18.6287 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 57,874,952 | 3,126,706 | 18.5098 |
| 44,418,909 | 2,169,631 | 20.4730 | 27 | BALANCE LINE 25 - LINE 26 | 512,898,310 | 25,196,853 | 20.3556 |
| 3,789,226 | 203,898 | 18.5839 | 28 | ANNUAL LEAVE ACCRUED | 41,481,550 | 2,244,448 | 18.4818 |
| 1,707,514 | 92,749 | 18.4100 | 29 | HOLIDAY LEAVE ACCRUED | 18,499,454 | 1,010,045 | 18.3154 |
| 49,915,649 | 2,466,278 | 20.2392 | 30 | ACCRUED SALARY COST | 572,879,314 | 28,451,346 | 20.1354 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,056,591 | | | 32 | HEALTH BENEFITS | 43,794,087 | | |
| 299,073 | | | 33 | LIFE INSURANCE | 3,252,400 | | |
| 4,075,676 | | | 34 | RETIREMENT | 45,873,956 | | |
| 1,242,295 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,260,823 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,079,342 | | | 37 | SOCIAL SECURITY | 22,326,638 | | |
| 746,694 | | | 38 | MEDICARE | 8,146,744 | | |
| 12,499,671 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 136,654,648 | | |
| 24,840 | | | 40 | UNIFORM ALLOWANCE | 436,172 | | |
| 12,524,511 | | | 41 | TOTAL BENEFITS | 137,090,820 | | |
| | | 25.0913 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9301 |
| 62,440,160 | 2,084,101 | 29.9602 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 709,970,134 | 24,177,452 | 29.3649 |
| 1,929,619 | | | 44 | LESS OVERTIME PREMIUM PAY | 20,984,089 | | |
| 60,510,541 | 2,084,101 | 29.0343 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 688,986,045 | 24,177,452 | 28.4970 |

TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 18,423 | 1,179 | 15.6259 | 01 | STRAIGHT TIME HOURS | 140,419 | 9,217 | 15.2347 |
| 2,813 | 135 | 20.8370 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,319 | 1,282 | 20.5296 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 21,236 | 1,314 | 16.1613 | 04 | WORK HOURS SUBTOTAL | 166,738 | 10,499 | 15.8813 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 21,236 | 1,314 | 16.1613 | 10 | TOTAL WORK HOURS | 166,738 | 10,499 | 15.8813 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 21,236 | 1,314 | 16.1613 | 25 | GROSS PAY & TOTAL PAID HOURS | 166,738 | 10,499 | 15.8813 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 21,236 | 1,314 | 16.1613 | 27 | BALANCE LINE 25 - LINE 26 | 166,738 | 10,499 | 15.8813 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 21,236 | 1,314 | 16.1613 | 30 | ACCRUED SALARY COST | 166,738 | 10,499 | 15.8813 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,628 | | | 32 | HEALTH BENEFITS | 12,552 | | |
| 123 | | | 33 | LIFE INSURANCE | 922 | | |
| 1,787 | | | 34 | RETIREMENT | 14,164 | | |
| 427 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,932 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,213 | | | 37 | SOCIAL SECURITY | 9,663 | | |
| 300 | | | 38 | MEDICARE | 2,364 | | |
| 5,478 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,597 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,478 | | | 41 | TOTAL BENEFITS | 42,597 | | |
| | | 25.7958 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.5472 |
| 26,714 | 1,314 | 20.3302 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 209,335 | 10,499 | 19.9385 |
| 937 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,764 | | |
| 25,777 | 1,314 | 19.6171 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 200,571 | 10,499 | 19.1038 |

TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 32,291,641 | 1,763,657 | 18.3094 | 01 | STRAIGHT TIME HOURS | 373,869,761 | 20,515,855 | 18.2234 |
| 5,359,365 | 182,744 | 29.3271 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 59,054,563 | 2,029,997 | 29.0909 |
| 901,540 | 49,183 | 18.3303 | 03 | HOLIDAY WORK HOURS | 8,163,616 | 447,689 | 18.2350 |
| 38,552,546 | 1,995,584 | 19.3189 | 04 | WORK HOURS SUBTOTAL | 441,087,940 | 22,993,541 | 19.1831 |
| | 4,153 | | 05 | STEWARDS DUTY HOURS (NA) | | 42,414 | |
| 858,778 | 22,725 | 37.7900 | 06 | PENALTY OVERTIME (NA) | 7,836,153 | 208,325 | 37.6150 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 16 | | |
| 26,402 | 1,368 | 19.2997 | 07 | LIMITED DUTY HOURS (NA) | 352,601 | 18,179 | 19.3960 |
| 82,381 | 4,377 | 18.8213 | 08 | REHABILITATION WORK HOURS (NA) | 930,054 | 49,771 | 18.6866 |
| 1,708,848 | 86,356 | 19.7884 | 09 | TRAINING HOURS | 22,963,592 | 1,165,774 | 19.6981 |
| 40,261,394 | 2,081,940 | 19.3384 | 10 | TOTAL WORK HOURS | 464,051,532 | 24,159,315 | 19.2079 |
| 1,133,914 | 249,058 | 4.5528 | 11 | SUNDAY PREMIUM (NA HOURS) | 12,887,633 | 2,843,159 | 4.5328 |
| 1,294,203 | 808,609 | 1.6005 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,233,195 | 9,339,925 | 1.6309 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 257,369 | 28,126 | 9.1505 |
| 98,434 | 10,457 | 9.4132 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,330,515 | 142,681 | 9.3251 |
| | 38,825 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 369,214 | |
| 115,958 | 5,727 | 20.2475 | 16 | TERMINAL LEAVE | 958,079 | 43,238 | 22.1582 |
| 5,730,584 | 306,961 | 18.6687 | 17 | ANNUAL LEAVE | 37,273,858 | 2,012,267 | 18.5233 |
| 2,201,654 | 119,329 | 18.4502 | 18 | HOLIDAY LEAVE | 19,629,310 | 1,070,383 | 18.3385 |
| 1,443,979 | 77,173 | 18.7109 | 19 | SICK LEAVE | 17,149,924 | 925,271 | 18.5350 |
| 65,230 | 3,695 | 17.6535 | 20 | MILITARY LEAVE | 556,248 | 31,670 | 17.5638 |
| | | | 21 | CONVENTION LEAVE | | | |
| 62,818 | 3,367 | 18.6569 | 22 | OTHER LEAVE | 869,466 | 47,333 | 18.3691 |
| 23,072 | 1,282 | 17.9968 | 23 | CONTINUATION OF PAY LEAVE | 270,171 | 14,971 | 18.0462 |
| 9,643,295 | 517,534 | 18.6331 | 24 | TOTAL PAID ABSENCE | 76,707,056 | 4,145,133 | 18.5053 |
| 52,431,240 | 2,599,474 | 20.1699 | 25 | GROSS PAY & TOTAL PAID HOURS | 570,467,300 | 28,304,448 | 20.1546 |
| 8,048,196 | 432,017 | 18.6293 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 57,861,247 | 3,125,888 | 18.5103 |
| 44,383,044 | 2,167,457 | 20.4770 | 27 | BALANCE LINE 25 - LINE 26 | 512,606,053 | 25,178,560 | 20.3588 |
| 3,788,278 | 203,842 | 18.5843 | 28 | ANNUAL LEAVE ACCRUED | 41,471,188 | 2,243,830 | 18.4823 |
| 1,707,165 | 92,728 | 18.4104 | 29 | HOLIDAY LEAVE ACCRUED | 18,495,641 | 1,009,818 | 18.3158 |
| 49,878,487 | 2,464,027 | 20.2426 | 30 | ACCRUED SALARY COST | 572,572,882 | 28,432,208 | 20.1381 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,053,031 | | | 32 | HEALTH BENEFITS | 43,764,162 | | |
| 298,863 | | | 33 | LIFE INSURANCE | 3,250,645 | | |
| 4,072,466 | | | 34 | RETIREMENT | 45,846,134 | | |
| 1,241,309 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,252,800 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,077,168 | | | 37 | SOCIAL SECURITY | 22,308,684 | | |
| 746,168 | | | 38 | MEDICARE | 8,142,429 | | |
| 12,489,005 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 136,564,854 | | |
| 24,840 | | | 40 | UNIFORM ALLOWANCE | 436,172 | | |
| 12,513,845 | | | 41 | TOTAL BENEFITS | 137,001,026 | | |
| | | 25.0886 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9272 |
| 62,392,332 | 2,081,940 | 29.9683 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 709,573,908 | 24,159,315 | 29.3706 |
| 1,928,084 | | | 44 | LESS OVERTIME PREMIUM PAY | 20,973,802 | | |
| 60,464,248 | 2,081,940 | 29.0422 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 688,600,106 | 24,159,315 | 28.5024 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: BUILDING SERVICE, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 213,156 | 10,609 | 20.0919 | 01 | STRAIGHT TIME HOURS | 2,209,653 | 107,515 | 20.5520 |
| 6,723 | 279 | 24.0967 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 69,328 | 2,844 | 24.3769 |
| 178 | 8 | 22.2500 | 03 | HOLIDAY WORK HOURS | 178 | 8 | 22.2500 |
| 220,057 | 10,896 | 20.1961 | 04 | WORK HOURS SUBTOTAL | 2,279,159 | 110,367 | 20.6507 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 244 | 11 | 22.1818 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,462 | 113 | 21.7876 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 2,398 | 96 | 24.9791 |
| 220,057 | 10,896 | 20.1961 | 10 | TOTAL WORK HOURS | 2,281,557 | 110,463 | 20.6544 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 196 | 36 | 5.4444 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 23 | 12 | 1.9166 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,520 | |
| | | | 16 | TERMINAL LEAVE | 3,726 | 176 | 21.1704 |
| 1,368 | 64 | 21.3750 | 17 | ANNUAL LEAVE | 12,890 | 592 | 21.7736 |
| 703 | 32 | 21.9687 | 18 | HOLIDAY LEAVE | 7,260 | 336 | 21.6071 |
| 3,956 | 176 | 22.4772 | 19 | SICK LEAVE | 18,698 | 838 | 22.3126 |
| | | | 20 | MILITARY LEAVE | 2,050 | 96 | 21.3541 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 6,027 | 272 | 22.1580 | 24 | TOTAL PAID ABSENCE | 44,624 | 2,038 | 21.8959 |
| 226,084 | 11,168 | 20.2439 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,326,400 | 112,501 | 20.6789 |
| 2,071 | 96 | 21.5729 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 23,876 | 1,104 | 21.6268 |
| 224,013 | 11,072 | 20.2323 | 27 | BALANCE LINE 25 - LINE 26 | 2,302,524 | 111,397 | 20.6695 |
| 1,392 | 64 | 21.7500 | 28 | ANNUAL LEAVE ACCRUED | 16,608 | 768 | 21.6250 |
| 538 | 25 | 21.5200 | 29 | HOLIDAY LEAVE ACCRUED | 6,415 | 297 | 21.5993 |
| 225,943 | 11,161 | 20.2439 | 30 | ACCRUED SALARY COST | 2,325,547 | 112,462 | 20.6785 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,440 | | | 32 | HEALTH BENEFITS | 188,193 | | |
| 1,423 | | | 33 | LIFE INSURANCE | 14,779 | | |
| 17,724 | | | 34 | RETIREMENT | 184,205 | | |
| 3,517 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 32,357 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,937 | | | 37 | SOCIAL SECURITY | 54,035 | | |
| 3,252 | | | 38 | MEDICARE | 33,915 | | |
| 50,293 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 507,484 | | |
| | | | 40 | UNIFORM ALLOWANCE | 54 | | |
| 50,293 | | | 41 | TOTAL BENEFITS | 507,538 | | |
| | | 22.2591 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.8244 |
| 276,236 | 10,896 | 25.3520 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,833,085 | 110,463 | 25.6473 |
| 2,158 | | | 44 | LESS OVERTIME PREMIUM PAY | 22,266 | | |
| 274,078 | 10,896 | 25.1540 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,810,819 | 110,463 | 25.4457 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1140

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 31,142,660 | 2,013,161 | 15.4695 | 01 | STRAIGHT TIME HOURS | 357,968,408 | 23,159,987 | 15.4563 |
| 3,051,818 | 127,760 | 23.8871 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 33,771,390 | 1,417,004 | 23.8329 |
| 646,242 | 42,577 | 15.1781 | 03 | HOLIDAY WORK HOURS | 4,984,958 | 332,884 | 14.9750 |
| 34,840,720 | 2,183,498 | 15.9563 | 04 | WORK HOURS SUBTOTAL | 396,724,756 | 24,909,875 | 15.9264 |
| | 1,246 | | 05 | STEWARDS DUTY HOURS (NA) | | 16,015 | |
| 269,776 | 8,740 | 30.8668 | 06 | PENALTY OVERTIME (NA) | 2,627,017 | 84,735 | 31.0027 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 173 | | |
| 87,103 | 5,263 | 16.5500 | 07 | LIMITED DUTY HOURS (NA) | 960,048 | 58,561 | 16.3939 |
| 269,662 | 15,604 | 17.2815 | 08 | REHABILITATION WORK HOURS (NA) | 3,241,007 | 187,403 | 17.2943 |
| 222,076 | 13,996 | 15.8671 | 09 | TRAINING HOURS | 2,373,734 | 149,189 | 15.9109 |
| 35,062,796 | 2,197,494 | 15.9558 | 10 | TOTAL WORK HOURS | 399,098,490 | 25,059,064 | 15.9263 |
| 585,459 | 160,821 | 3.6404 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,552,987 | 1,800,088 | 3.6403 |
| 693,878 | 533,164 | 1.3014 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,000,820 | 6,006,790 | 1.3319 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 176,376 | 23,485 | 7.5101 |
| 34,474 | 4,456 | 7.7365 | 14 | OTHER PREMIUM PAY (NA HOURS) | 452,356 | 58,953 | 7.6731 |
| | 93,501 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 946,207 | |
| 56,636 | 3,193 | 17.7375 | 16 | TERMINAL LEAVE | 1,193,862 | 60,748 | 19.6526 |
| 4,791,886 | 302,517 | 15.8400 | 17 | ANNUAL LEAVE | 34,795,534 | 2,219,476 | 15.6773 |
| 2,022,681 | 130,671 | 15.4791 | 18 | HOLIDAY LEAVE | 17,989,832 | 1,166,133 | 15.4269 |
| 1,452,811 | 90,969 | 15.9703 | 19 | SICK LEAVE | 17,662,982 | 1,116,654 | 15.8177 |
| 64,334 | 4,543 | 14.1611 | 20 | MILITARY LEAVE | 416,180 | 29,964 | 13.8893 |
| | | | 21 | CONVENTION LEAVE | | | |
| 90,908 | 6,054 | 15.0161 | 22 | OTHER LEAVE | 1,052,680 | 68,899 | 15.2785 |
| 28,281 | 1,787 | 15.8259 | 23 | CONTINUATION OF PAY LEAVE | 410,327 | 26,425 | 15.5279 |
| 8,507,537 | 539,734 | 15.7624 | 24 | TOTAL PAID ABSENCE | 73,521,397 | 4,688,299 | 15.6818 |
| 44,884,144 | 2,737,228 | 16.3976 | 25 | GROSS PAY & TOTAL PAID HOURS | 487,802,426 | 29,747,363 | 16.3981 |
| 6,871,203 | 436,381 | 15.7458 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 53,979,228 | 3,446,357 | 15.6626 |
| 38,012,941 | 2,300,847 | 16.5212 | 27 | BALANCE LINE 25 - LINE 26 | 433,823,198 | 26,301,006 | 16.4945 |
| 3,446,188 | 219,670 | 15.6880 | 28 | ANNUAL LEAVE ACCRUED | 37,764,618 | 2,416,781 | 15.6259 |
| 1,556,983 | 100,976 | 15.4193 | 29 | HOLIDAY LEAVE ACCRUED | 16,860,801 | 1,095,950 | 15.3846 |
| 43,016,112 | 2,621,493 | 16.4090 | 30 | ACCRUED SALARY COST | 488,448,617 | 29,813,737 | 16.3833 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,083,539 | | | 32 | HEALTH BENEFITS | 44,431,274 | | |
| 276,760 | | | 33 | LIFE INSURANCE | 3,008,101 | | |
| 3,773,505 | | | 34 | RETIREMENT | 42,616,466 | | |
| 1,021,160 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10,921,093 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,899,164 | | | 37 | SOCIAL SECURITY | 20,384,016 | | |
| 637,141 | | | 38 | MEDICARE | 6,943,275 | | |
| 11,691,269 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 128,304,225 | | |
| 31,947 | | | 40 | UNIFORM ALLOWANCE | 441,417 | | |
| 11,723,216 | | | 41 | TOTAL BENEFITS | 128,745,642 | | |
| | | 27.2530 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.3580 |
| 54,739,328 | 2,197,494 | 24.9098 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 617,194,259 | 25,059,064 | 24.6295 |
| 1,061,308 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,684,527 | | |
| 53,678,020 | 2,197,494 | 24.4269 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 605,509,732 | 25,059,064 | 24.1633 |

TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 134,867 | 8,852 | 15.2357 | 01 | STRAIGHT TIME HOURS | 1,435,809 | 94,218 | 15.2392 |
| 12,395 | 558 | 22.2132 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 117,657 | 5,354 | 21.9755 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 147,262 | 9,410 | 15.6495 | 04 | WORK HOURS SUBTOTAL | 1,553,466 | 99,572 | 15.6014 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 334 | 21 | 15.9047 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 32 | 2 | 16.0000 | 09 | TRAINING HOURS | 762 | 48 | 15.8750 |
| 147,294 | 9,412 | 15.6495 | 10 | TOTAL WORK HOURS | 1,554,228 | 99,620 | 15.6015 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 147,294 | 9,412 | 15.6495 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,554,228 | 99,620 | 15.6015 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 147,294 | 9,412 | 15.6495 | 27 | BALANCE LINE 25 - LINE 26 | 1,554,228 | 99,620 | 15.6015 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 147,294 | 9,412 | 15.6495 | 30 | ACCRUED SALARY COST | 1,554,228 | 99,620 | 15.6015 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11,626 | | | 32 | HEALTH BENEFITS | 123,261 | | |
| 829 | | | 33 | LIFE INSURANCE | 8,676 | | |
| 11,816 | | | 34 | RETIREMENT | 131,647 | | |
| 3,522 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 38,182 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,319 | | | 37 | SOCIAL SECURITY | 88,154 | | |
| 2,088 | | | 38 | MEDICARE | 22,074 | | |
| 38,200 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 411,994 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 38,200 | | | 41 | TOTAL BENEFITS | 411,994 | | |
| | | 25.9345 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.5079 |
| 185,494 | 9,412 | 19.7082 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,966,222 | 99,620 | 19.7372 |
| 4,128 | | | 44 | LESS OVERTIME PREMIUM PAY | 39,180 | | |
| 181,366 | 9,412 | 19.2696 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,927,042 | 99,620 | 19.3439 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 29,763,614 | 1,921,879 | 15.4867 | 01 | STRAIGHT TIME HOURS | 342,193,688 | 22,115,501 | 15.4730 |
| 2,978,612 | 124,510 | 23.9226 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 32,981,859 | 1,381,948 | 23.8662 |
| 641,164 | 42,235 | 15.1808 | 03 | HOLIDAY WORK HOURS | 4,939,995 | 329,773 | 14.9799 |
| 33,383,390 | 2,088,624 | 15.9834 | 04 | WORK HOURS SUBTOTAL | 380,115,542 | 23,827,222 | 15.9529 |
| | 1,246 | | 05 | STEWARDS DUTY HOURS (NA) | | 16,012 | |
| 266,909 | 8,642 | 30.8850 | 06 | PENALTY OVERTIME (NA) | 2,600,387 | 83,864 | 31.0071 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 173 | | |
| 87,074 | 5,261 | 16.5508 | 07 | LIMITED DUTY HOURS (NA) | 959,418 | 58,506 | 16.3986 |
| 263,388 | 15,248 | 17.2736 | 08 | REHABILITATION WORK HOURS (NA) | 3,161,710 | 182,843 | 17.2919 |
| 216,997 | 13,634 | 15.9158 | 09 | TRAINING HOURS | 2,307,642 | 144,476 | 15.9724 |
| 33,600,387 | 2,102,258 | 15.9829 | 10 | TOTAL WORK HOURS | 382,423,184 | 23,971,698 | 15.9531 |
| 582,181 | 159,888 | 3.6411 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,510,367 | 1,788,042 | 3.6410 |
| 686,557 | 527,401 | 1.3017 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,916,236 | 5,942,157 | 1.3322 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 175,452 | 23,362 | 7.5101 |
| 34,474 | 4,456 | 7.7365 | 14 | OTHER PREMIUM PAY (NA HOURS) | 452,126 | 58,922 | 7.6732 |
| | 90,367 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 912,084 | |
| 55,764 | 3,124 | 17.8501 | 16 | TERMINAL LEAVE | 1,105,660 | 56,044 | 19.7284 |
| 4,642,335 | 293,136 | 15.8367 | 17 | ANNUAL LEAVE | 33,566,706 | 2,141,668 | 15.6731 |
| 1,958,873 | 126,495 | 15.4857 | 18 | HOLIDAY LEAVE | 17,376,084 | 1,125,997 | 15.4317 |
| 1,405,129 | 87,974 | 15.9720 | 19 | SICK LEAVE | 17,120,376 | 1,082,310 | 15.8183 |
| 63,236 | 4,464 | 14.1657 | 20 | MILITARY LEAVE | 408,001 | 29,402 | 13.8766 |
| | | | 21 | CONVENTION LEAVE | | | |
| 88,254 | 5,892 | 14.9786 | 22 | OTHER LEAVE | 1,023,966 | 67,088 | 15.2630 |
| 28,281 | 1,787 | 15.8259 | 23 | CONTINUATION OF PAY LEAVE | 399,871 | 25,778 | 15.5121 |
| 8,241,872 | 522,872 | 15.7626 | 24 | TOTAL PAID ABSENCE | 71,000,664 | 4,528,287 | 15.6793 |
| 43,145,471 | 2,625,130 | 16.4355 | 25 | GROSS PAY & TOTAL PAID HOURS | 468,478,029 | 28,499,985 | 16.4378 |
| 6,656,972 | 422,755 | 15.7466 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 52,048,450 | 3,323,709 | 15.6597 |
| 36,488,499 | 2,202,375 | 16.5677 | 27 | BALANCE LINE 25 - LINE 26 | 416,429,579 | 25,176,276 | 16.5405 |
| 3,317,235 | 211,352 | 15.6953 | 28 | ANNUAL LEAVE ACCRUED | 36,348,453 | 2,324,976 | 15.6339 |
| 1,508,866 | 97,795 | 15.4288 | 29 | HOLIDAY LEAVE ACCRUED | 16,328,875 | 1,060,769 | 15.3934 |
| 41,314,600 | 2,511,522 | 16.4500 | 30 | ACCRUED SALARY COST | 469,106,907 | 28,562,021 | 16.4241 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,896,273 | | | 32 | HEALTH BENEFITS | 42,344,769 | | |
| 266,554 | | | 33 | LIFE INSURANCE | 2,895,150 | | |
| 3,617,790 | | | 34 | RETIREMENT | 40,829,053 | | |
| 980,171 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10,471,015 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,819,853 | | | 37 | SOCIAL SECURITY | 19,507,674 | | |
| 612,610 | | | 38 | MEDICARE | 6,669,842 | | |
| 11,193,251 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 122,717,503 | | |
| 31,608 | | | 40 | UNIFORM ALLOWANCE | 433,498 | | |
| 11,224,859 | | | 41 | TOTAL BENEFITS | 123,151,001 | | |
| | | 27.1692 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.2522 |
| 52,539,459 | 2,102,258 | 24.9919 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 592,257,908 | 23,971,698 | 24.7065 |
| 1,036,452 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,417,166 | | |
| 51,503,007 | 2,102,258 | 24.4988 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 580,840,742 | 23,971,698 | 24.2302 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: RURAL CARRIER, NONBARGAINING TEMP

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,032,727 | 467,797 | 10.7583 | 01 | STRAIGHT TIME HOURS | 47,175,999 | 4,395,790 | 10.7320 |
| 431,653 | 26,090 | 16.5447 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,718,469 | 215,531 | 17.2525 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,464,380 | 493,887 | 11.0640 | 04 | WORK HOURS SUBTOTAL | 50,894,468 | 4,611,321 | 11.0368 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 174 | 7 | 24.8571 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 866 | 76 | 11.3947 | 07 | LIMITED DUTY HOURS (NA) | 19,446 | 1,708 | 11.3852 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,464,380 | 493,887 | 11.0640 | 10 | TOTAL WORK HOURS | 50,894,468 | 4,611,321 | 11.0368 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | 1 | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 346 | 436 | .7935 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 168 | 25 | 6.7200 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 462 | | |
| | | | 17 | ANNUAL LEAVE | 1,241 | 112 | 11.0803 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 167 | 17 | 9.8235 |
| 84 | 8 | 10.5000 | 23 | CONTINUATION OF PAY LEAVE | 16,902 | 1,590 | 10.6301 |
| 84 | 8 | 10.5000 | 24 | TOTAL PAID ABSENCE | 18,772 | 1,719 | 10.9203 |
| 5,464,464 | 493,895 | 11.0640 | 25 | GROSS PAY & TOTAL PAID HOURS | 50,913,754 | 4,613,040 | 11.0369 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,703 | 112 | 15.2053 |
| 5,464,464 | 493,895 | 11.0640 | 27 | BALANCE LINE 25 - LINE 26 | 50,912,051 | 4,612,928 | 11.0368 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 138- | 13- | 10.6153 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,464,464 | 493,895 | 11.0640 | 30 | ACCRUED SALARY COST | 50,911,913 | 4,612,915 | 11.0368 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 141 | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 68- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 338,407 | | | 37 | SOCIAL SECURITY | 3,162,096 | | |
| 79,150 | | | 38 | MEDICARE | 739,947 | | |
| 417,557 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,902,085 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 417,557 | | | 41 | TOTAL BENEFITS | 3,902,085 | | |
| | | 7.6413 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6643 |
| 5,882,021 | 493,887 | 11.9096 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 54,813,998 | 4,611,321 | 11.8868 |
| 143,740 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,238,279 | | |
| 5,738,281 | 493,887 | 11.6186 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 53,575,719 | 4,611,321 | 11.6183 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 132,633,956 | 7,972,873 | 16.6356 | 01 | STRAIGHT TIME HOURS | 1,512,784,048 | 90,808,730 | 16.6590 |
| 789,984 | 38,397 | 20.5741 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,717,984 | 1,019,550 | 22.2823 |
| 919,997 | 49,264 | 18.6748 | 03 | HOLIDAY WORK HOURS | 2,102,364 | 116,640 | 18.0243 |
| 134,343,937 | 8,060,534 | 16.6668 | 04 | WORK HOURS SUBTOTAL | 1,537,604,396 | 91,944,920 | 16.7231 |
| | 1,224 | | 05 | STEWARDS DUTY HOURS (NA) | | 13,944 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,474 | 181 | 19.1933 |
| 104,925 | 6,122 | 17.1390 | 07 | LIMITED DUTY HOURS (NA) | 2,425,433 | 141,199 | 17.1774 |
| 25,888 | 1,508 | 17.1671 | 08 | REHABILITATION WORK HOURS (NA) | 320,144 | 18,867 | 16.9684 |
| | | | 09 | TRAINING HOURS | | | |
| 134,343,937 | 8,060,534 | 16.6668 | 10 | TOTAL WORK HOURS | 1,537,604,396 | 91,944,920 | 16.7231 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 30 | 6 | 5.0000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 65 | 53 | 1.2264 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 107,251 | 16,472 | 6.5111 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 272,040 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,841,588 | |
| 313,100 | 15,539 | 20.1493 | 16 | TERMINAL LEAVE | 4,091,511 | 197,125 | 20.7559 |
| 16,956,922 | 913,570 | 18.5611 | 17 | ANNUAL LEAVE | 126,024,640 | 6,748,538 | 18.6743 |
| 7,357,153 | 401,472 | 18.3254 | 18 | HOLIDAY LEAVE | 66,407,244 | 3,578,872 | 18.5553 |
| 5,020,086 | 271,326 | 18.5020 | 19 | SICK LEAVE | 64,313,600 | 3,465,132 | 18.5602 |
| 41,810 | 2,280 | 18.3377 | 20 | MILITARY LEAVE | 302,920 | 16,176 | 18.7265 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,018,632 | 59,697 | 17.0633 | 22 | OTHER LEAVE | 10,595,001 | 595,810 | 17.7825 |
| 104,957 | 5,814 | 18.0524 | 23 | CONTINUATION OF PAY LEAVE | 1,603,566 | 81,529 | 19.6686 |
| 30,812,660 | 1,669,698 | 18.4540 | 24 | TOTAL PAID ABSENCE | 273,338,482 | 14,683,182 | 18.6157 |
| 165,156,597 | 9,730,232 | 16.9735 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,811,050,224 | 106,628,102 | 16.9847 |
| 24,627,175 | 1,330,581 | 18.5085 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 196,523,395 | 10,524,535 | 18.6728 |
| 140,529,422 | 8,399,651 | 16.7303 | 27 | BALANCE LINE 25 - LINE 26 | 1,614,526,829 | 96,103,567 | 16.7998 |
| 12,192,603 | 661,316 | 18.4368 | 28 | ANNUAL LEAVE ACCRUED | 135,191,435 | 7,299,004 | 18.5219 |
| 5,724,306 | 312,334 | 18.3275 | 29 | HOLIDAY LEAVE ACCRUED | 62,178,262 | 3,368,084 | 18.4610 |
| 158,446,331 | 9,373,301 | 16.9040 | 30 | ACCRUED SALARY COST | 1,811,896,526 | 106,770,655 | 16.9699 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,398,262 | | | 32 | HEALTH BENEFITS | 143,174,085 | | |
| 1,045,893 | | | 33 | LIFE INSURANCE | 11,333,689 | | |
| 14,304,180 | | | 34 | RETIREMENT | 160,551,780 | | |
| 4,053,102 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 43,034,495 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,141,741 | | | 37 | SOCIAL SECURITY | 88,421,829 | | |
| 2,354,830 | | | 38 | MEDICARE | 25,876,549 | | |
| 43,298,008 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 472,392,427 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 43,298,008 | | | 41 | TOTAL BENEFITS | 472,392,427 | | |
| | | 27.3266 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.0717 |
| 201,744,339 | 8,060,534 | 25.0286 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,284,288,953 | 91,944,920 | 24.8441 |
| 263,065 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,563,932 | | |
| 201,481,274 | 8,060,534 | 24.9960 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,276,725,021 | 91,944,920 | 24.7618 |

TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,031,518 | 752,052 | 13.3388 | 01 | STRAIGHT TIME HOURS | 119,689,919 | 8,910,236 | 13.4328 |
| 530,887 | 26,422 | 20.0926 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,828,214 | 429,876 | 20.5366 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 10,562,405 | 778,474 | 13.5680 | 04 | WORK HOURS SUBTOTAL | 128,518,133 | 9,340,112 | 13.7598 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,825 | 210 | 13.4523 | 07 | LIMITED DUTY HOURS (NA) | 35,658 | 2,821 | 12.6401 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 719 | 48 | 14.9791 |
| | | | 09 | TRAINING HOURS | | | |
| 10,562,405 | 778,474 | 13.5680 | 10 | TOTAL WORK HOURS | 128,518,133 | 9,340,112 | 13.7598 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 37 | 47 | .7872 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 424- | |
| 3,427 | 286 | 11.9825 | 16 | TERMINAL LEAVE | 74,465 | 4,868 | 15.2968 |
| 302,831 | 22,311 | 13.5731 | 17 | ANNUAL LEAVE | 2,538,496 | 186,409 | 13.6178 |
| | | | 18 | HOLIDAY LEAVE | 6- | | |
| 108,199 | 7,933 | 13.6391 | 19 | SICK LEAVE | 1,581,913 | 115,666 | 13.6765 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,221 | 721 | 14.1761 | 22 | OTHER LEAVE | 118,168 | 7,973 | 14.8210 |
| 6,447 | 484 | 13.3202 | 23 | CONTINUATION OF PAY LEAVE | 80,183 | 5,811 | 13.7984 |
| 431,125 | 31,735 | 13.5851 | 24 | TOTAL PAID ABSENCE | 4,393,219 | 320,727 | 13.6976 |
| 10,993,530 | 810,209 | 13.5687 | 25 | GROSS PAY & TOTAL PAID HOURS | 132,911,389 | 9,660,839 | 13.7577 |
| 306,258 | 22,597 | 13.5530 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,612,955 | 191,277 | 13.6605 |
| 10,687,272 | 787,612 | 13.5692 | 27 | BALANCE LINE 25 - LINE 26 | 130,298,434 | 9,469,562 | 13.7597 |
| 286,665 | 21,394 | 13.3993 | 28 | ANNUAL LEAVE ACCRUED | 3,656,642 | 270,965 | 13.4948 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 10,973,937 | 809,006 | 13.5647 | 30 | ACCRUED SALARY COST | 133,955,076 | 9,740,527 | 13.7523 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 300- | | | 32 | HEALTH BENEFITS | 4,217- | | |
| 22- | | | 33 | LIFE INSURANCE | 387- | | |
| 167- | | | 34 | RETIREMENT | 4,757- | | |
| 12- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,011- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 677,571 | | | 37 | SOCIAL SECURITY | 8,197,877 | | |
| 158,462 | | | 38 | MEDICARE | 1,917,205 | | |
| 835,532 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,104,710 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 835,532 | | | 41 | TOTAL BENEFITS | 10,104,710 | | |
| | | 7.6137 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5433 |
| 11,809,469 | 778,474 | 15.1700 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 144,059,786 | 9,340,112 | 15.4237 |
| 176,785 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,939,795 | | |
| 11,632,684 | 778,474 | 14.9429 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 141,119,991 | 9,340,112 | 15.1090 |

TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 127,908 | 7,055 | 18.1301 | 01 | STRAIGHT TIME HOURS | 1,562,108 | 86,976 | 17.9602 |
| 2,135 | 80 | 26.6875 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 51,954 | 2,011 | 25.8349 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 130,043 | 7,135 | 18.2260 | 04 | WORK HOURS SUBTOTAL | 1,614,062 | 88,987 | 18.1381 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 9,434 | 554 | 17.0288 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 130,043 | 7,135 | 18.2260 | 10 | TOTAL WORK HOURS | 1,614,062 | 88,987 | 18.1381 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| 54 | 3 | 18.0000 | 16 | TERMINAL LEAVE | 6,310 | 301 | 20.9634 |
| 7,831 | 437 | 17.9199 | 17 | ANNUAL LEAVE | 109,693 | 6,158 | 17.8130 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 1,810 | 101 | 17.9207 | 19 | SICK LEAVE | 61,109 | 3,431 | 17.8108 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 573 | 32 | 17.9062 | 22 | OTHER LEAVE | 3,366 | 137 | 24.5693 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,989 | | |
| 10,268 | 573 | 17.9197 | 24 | TOTAL PAID ABSENCE | 182,467 | 10,027 | 18.1975 |
| 140,311 | 7,708 | 18.2032 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,796,529 | 99,014 | 18.1441 |
| 7,885 | 440 | 17.9204 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 116,003 | 6,459 | 17.9599 |
| 132,426 | 7,268 | 18.2204 | 27 | BALANCE LINE 25 - LINE 26 | 1,680,526 | 92,555 | 18.1570 |
| 9,053 | 527 | 17.1783 | 28 | ANNUAL LEAVE ACCRUED | 111,947 | 6,557 | 17.0728 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 141,479 | 7,795 | 18.1499 | 30 | ACCRUED SALARY COST | 1,792,473 | 99,112 | 18.0853 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| 18 | | | 33 | LIFE INSURANCE | 289 | | |
| 226 | | | 34 | RETIREMENT | 4,635 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,501 | | | 37 | SOCIAL SECURITY | 105,233 | | |
| 2,013 | | | 38 | MEDICARE | 25,436 | | |
| 10,758 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 135,591 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10,758 | | | 41 | TOTAL BENEFITS | 135,591 | | |
| | | 7.6039 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5644 |
| 152,237 | 7,135 | 21.3366 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,928,064 | 88,987 | 21.6668 |
| 711 | | | 44 | LESS OVERTIME PREMIUM PAY | 17,301 | | |
| 151,526 | 7,135 | 21.2370 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,910,763 | 88,987 | 21.4723 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,454,297 | 115,080 | 12.6372 | 01 | STRAIGHT TIME HOURS | 16,935,208 | 1,332,838 | 12.7061 |
| 114,939 | 5,977 | 19.2302 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,083,403 | 106,812 | 19.5053 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,569,236 | 121,057 | 12.9627 | 04 | WORK HOURS SUBTOTAL | 19,018,611 | 1,439,650 | 13.2105 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 72 | 6 | 12.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,569,236 | 121,057 | 12.9627 | 10 | TOTAL WORK HOURS | 19,018,611 | 1,439,650 | 13.2105 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 21,001 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 213,406 | |
| 749 | 64 | 11.7031 | 16 | TERMINAL LEAVE | 15,371 | 970 | 15.8463 |
| 71,617 | 5,608 | 12.7705 | 17 | ANNUAL LEAVE | 636,095 | 49,851 | 12.7599 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 40,469 | 3,168 | 12.7743 | 19 | SICK LEAVE | 444,762 | 34,973 | 12.7172 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,672 | 136 | 12.2941 | 22 | OTHER LEAVE | 36,268 | 2,534 | 14.3125 |
| 1,324 | 88 | 15.0454 | 23 | CONTINUATION OF PAY LEAVE | 16,010 | 950 | 16.8526 |
| 115,831 | 9,064 | 12.7792 | 24 | TOTAL PAID ABSENCE | 1,148,506 | 89,278 | 12.8643 |
| 1,685,067 | 130,121 | 12.9500 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,167,117 | 1,528,928 | 13.1903 |
| 72,366 | 5,672 | 12.7584 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 651,466 | 50,821 | 12.8188 |
| 1,612,701 | 124,449 | 12.9587 | 27 | BALANCE LINE 25 - LINE 26 | 19,515,651 | 1,478,107 | 13.2031 |
| 70,027 | 5,528 | 12.6676 | 28 | ANNUAL LEAVE ACCRUED | 825,504 | 64,802 | 12.7388 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,682,728 | 129,977 | 12.9463 | 30 | ACCRUED SALARY COST | 20,341,155 | 1,542,909 | 13.1836 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 67 | | | 32 | HEALTH BENEFITS | 67 | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 104,220 | | | 37 | SOCIAL SECURITY | 1,250,215 | | |
| 24,374 | | | 38 | MEDICARE | 292,386 | | |
| 128,661 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,542,668 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 128,661 | | | 41 | TOTAL BENEFITS | 1,542,668 | | |
| | | 7.6459 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5839 |
| 1,811,389 | 121,057 | 14.9631 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 21,883,823 | 1,439,650 | 15.2007 |
| 38,275 | | | 44 | LESS OVERTIME PREMIUM PAY | 693,773 | | |
| 1,773,114 | 121,057 | 14.6469 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 21,190,050 | 1,439,650 | 14.7188 |

TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,016 | 62 | 16.3870 | 01 | STRAIGHT TIME HOURS | 16,172- | 877- | 18.4401 |
| 28- | 1- | 28.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,500- | 53- | 28.3018 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 988 | 61 | 16.1967 | 04 | WORK HOURS SUBTOTAL | 17,672- | 930- | 19.0021 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 988 | 61 | 16.1967 | 10 | TOTAL WORK HOURS | 17,672- | 930- | 19.0021 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 168 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,175 | 56 | 20.9821 | 17 | ANNUAL LEAVE | 2,907 | 152 | 19.1250 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 1,084 | 56 | 19.3571 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,175 | 56 | 20.9821 | 24 | TOTAL PAID ABSENCE | 3,991 | 208 | 19.1875 |
| 2,163 | 117 | 18.4871 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,681- | 722- | 18.9487 |
| 1,175 | 56 | 20.9821 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,907 | 152 | 19.1250 |
| 988 | 61 | 16.1967 | 27 | BALANCE LINE 25 - LINE 26 | 16,588- | 874- | 18.9794 |
| 800 | 44 | 18.1818 | 28 | ANNUAL LEAVE ACCRUED | 5,423 | 320 | 16.9468 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,788 | 105 | 17.0285 | 30 | ACCRUED SALARY COST | 11,165- | 554- | 20.1534 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| 206 | | | 34 | RETIREMENT | 107 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 64- | | | 37 | SOCIAL SECURITY | 899- | | |
| 29 | | | 38 | MEDICARE | 200- | | |
| 171 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 992- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 171 | | | 41 | TOTAL BENEFITS | 992- | | |
| | | 9.5637 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 8.8849 |
| 1,959 | 61 | 32.1147 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,157- | 930- | 13.0720 |
| 9- | | | 44 | LESS OVERTIME PREMIUM PAY | 500- | | |
| 1,968 | 61 | 32.2622 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,657- | 930- | 12.5344 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: SPECIAL DELIVERY MSGNR, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,858,231 | 171,986 | 16.6189 | 01 | STRAIGHT TIME HOURS | 43,534,024 | 2,599,724 | 16.7456 |
| 500,168 | 19,934 | 25.0912 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,156,025 | 281,199 | 25.4482 |
| 42,699 | 2,365 | 18.0545 | 03 | HOLIDAY WORK HOURS | 702,755 | 39,277 | 17.8922 |
| 3,401,098 | 194,285 | 17.5057 | 04 | WORK HOURS SUBTOTAL | 51,392,804 | 2,920,200 | 17.5990 |
| | 145 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,730 | |
| 17,231 | 479 | 35.9728 | 06 | PENALTY OVERTIME (NA) | 310,448 | 8,680 | 35.7658 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 34,243 | 1,846 | 18.5498 | 07 | LIMITED DUTY HOURS (NA) | 407,303 | 22,011 | 18.5045 |
| 9,317 | 513 | 18.1617 | 08 | REHABILITATION WORK HOURS (NA) | 360,105 | 19,498 | 18.4688 |
| 8,846 | 477 | 18.5450 | 09 | TRAINING HOURS | 111,211 | 6,060 | 18.3516 |
| 3,409,944 | 194,762 | 17.5082 | 10 | TOTAL WORK HOURS | 51,504,015 | 2,926,260 | 17.6006 |
| 21,274 | 4,777 | 4.4534 | 11 | SUNDAY PREMIUM (NA HOURS) | 472,881 | 106,593 | 4.4363 |
| 7,596 | 4,848 | 1.5668 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 153,092 | 95,902 | 1.5963 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 46,709 | 5,209 | 8.9669 |
| 3,092 | 342 | 9.0409 | 14 | OTHER PREMIUM PAY (NA HOURS) | 43,913 | 4,897 | 8.9673 |
| | 4,599 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 79,861 | |
| 1,193 | 65 | 18.3538 | 16 | TERMINAL LEAVE | 236,954 | 13,030 | 18.1852 |
| 226,488 | 12,555 | 18.0396 | 17 | ANNUAL LEAVE | 3,078,039 | 172,160 | 17.8789 |
| 78,380 | 4,339 | 18.0640 | 18 | HOLIDAY LEAVE | 1,443,484 | 80,568 | 17.9163 |
| 69,051 | 3,825 | 18.0525 | 19 | SICK LEAVE | 1,646,663 | 92,609 | 17.7808 |
| 868 | 48 | 18.0833 | 20 | MILITARY LEAVE | 26,940 | 1,488 | 18.1048 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,473 | 192 | 18.0885 | 22 | OTHER LEAVE | 94,275 | 5,264 | 17.9093 |
| 1,616 | 89 | 18.1573 | 23 | CONTINUATION OF PAY LEAVE | 51,428 | 2,888 | 17.8074 |
| 381,069 | 21,113 | 18.0490 | 24 | TOTAL PAID ABSENCE | 6,577,783 | 368,007 | 17.8740 |
| 3,822,975 | 215,875 | 17.7092 | 25 | GROSS PAY & TOTAL PAID HOURS | 58,798,393 | 3,294,267 | 17.8487 |
| 306,061 | 16,959 | 18.0471 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,758,477 | 265,758 | 17.9053 |
| 3,516,914 | 198,916 | 17.6803 | 27 | BALANCE LINE 25 - LINE 26 | 54,039,916 | 3,028,509 | 17.8437 |
| 168,615 | 9,369 | 17.9971 | 28 | ANNUAL LEAVE ACCRUED | 3,480,843 | 194,594 | 17.8877 |
| 66,646 | 3,699 | 18.0173 | 29 | HOLIDAY LEAVE ACCRUED | 1,362,260 | 76,045 | 17.9138 |
| 3,752,175 | 211,984 | 17.7002 | 30 | ACCRUED SALARY COST | 58,883,019 | 3,299,148 | 17.8479 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 292,172 | | | 32 | HEALTH BENEFITS | 4,577,417 | | |
| 21,319 | | | 33 | LIFE INSURANCE | 332,230 | | |
| 269,395 | | | 34 | RETIREMENT | 4,252,249 | | |
| 53,771 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 815,208 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 120,849 | | | 37 | SOCIAL SECURITY | 1,724,736 | | |
| 54,424 | | | 38 | MEDICARE | 840,670 | | |
| 811,930 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,542,510 | | |
| 14,093 | | | 40 | UNIFORM ALLOWANCE | 209,437 | | |
| 826,023 | | | 41 | TOTAL BENEFITS | 12,751,947 | | |
| | | 22.0145 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.6564 |
| 4,578,198 | 194,762 | 23.5066 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 71,634,966 | 2,926,260 | 24.4800 |
| 169,434 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,434,801 | | |
| 4,408,764 | 194,762 | 22.6366 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 69,200,165 | 2,926,260 | 23.6479 |

TITLE: SPECIAL DELIVERY MSGNR, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,772,084 | 162,288 | 17.0812 | 01 | STRAIGHT TIME HOURS | 42,462,689 | 2,479,742 | 17.1238 |
| 488,401 | 19,021 | 25.6769 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,028,264 | 271,590 | 25.8782 |
| 42,699 | 2,365 | 18.0545 | 03 | HOLIDAY WORK HOURS | 702,755 | 39,277 | 17.8922 |
| 3,303,184 | 183,674 | 17.9839 | 04 | WORK HOURS SUBTOTAL | 50,193,708 | 2,790,609 | 17.9866 |
| | 145 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,730 | |
| 17,231 | 479 | 35.9728 | 06 | PENALTY OVERTIME (NA) | 310,448 | 8,680 | 35.7658 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 34,243 | 1,846 | 18.5498 | 07 | LIMITED DUTY HOURS (NA) | 407,303 | 22,011 | 18.5045 |
| 9,317 | 513 | 18.1617 | 08 | REHABILITATION WORK HOURS (NA) | 360,105 | 19,498 | 18.4688 |
| 8,846 | 477 | 18.5450 | 09 | TRAINING HOURS | 109,149 | 5,824 | 18.7412 |
| 3,312,030 | 184,151 | 17.9854 | 10 | TOTAL WORK HOURS | 50,302,857 | 2,796,433 | 17.9882 |
| 21,274 | 4,777 | 4.4534 | 11 | SUNDAY PREMIUM (NA HOURS) | 472,881 | 106,593 | 4.4363 |
| 7,471 | 4,717 | 1.5838 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 151,417 | 93,984 | 1.6110 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 46,709 | 5,209 | 8.9669 |
| 3,092 | 342 | 9.0409 | 14 | OTHER PREMIUM PAY (NA HOURS) | 43,913 | 4,897 | 8.9673 |
| | 4,599 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 79,856 | |
| 1,193 | 65 | 18.3538 | 16 | TERMINAL LEAVE | 236,954 | 13,030 | 18.1852 |
| 226,488 | 12,555 | 18.0396 | 17 | ANNUAL LEAVE | 3,078,039 | 172,160 | 17.8789 |
| 78,380 | 4,339 | 18.0640 | 18 | HOLIDAY LEAVE | 1,443,484 | 80,568 | 17.9163 |
| 69,051 | 3,825 | 18.0525 | 19 | SICK LEAVE | 1,646,663 | 92,609 | 17.7808 |
| 868 | 48 | 18.0833 | 20 | MILITARY LEAVE | 26,940 | 1,488 | 18.1048 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,473 | 192 | 18.0885 | 22 | OTHER LEAVE | 94,275 | 5,264 | 17.9093 |
| 1,616 | 89 | 18.1573 | 23 | CONTINUATION OF PAY LEAVE | 51,428 | 2,888 | 17.8074 |
| 381,069 | 21,113 | 18.0490 | 24 | TOTAL PAID ABSENCE | 6,577,783 | 368,007 | 17.8740 |
| 3,724,936 | 205,264 | 18.1470 | 25 | GROSS PAY & TOTAL PAID HOURS | 57,595,560 | 3,164,440 | 18.2008 |
| 306,061 | 16,959 | 18.0471 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,758,477 | 265,758 | 17.9053 |
| 3,418,875 | 188,305 | 18.1560 | 27 | BALANCE LINE 25 - LINE 26 | 52,837,083 | 2,898,682 | 18.2279 |
| 168,615 | 9,369 | 17.9971 | 28 | ANNUAL LEAVE ACCRUED | 3,480,843 | 194,594 | 17.8877 |
| 66,646 | 3,699 | 18.0173 | 29 | HOLIDAY LEAVE ACCRUED | 1,362,260 | 76,045 | 17.9138 |
| 3,654,136 | 201,373 | 18.1461 | 30 | ACCRUED SALARY COST | 57,680,186 | 3,169,321 | 18.1995 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 292,172 | | | 32 | HEALTH BENEFITS | 4,577,365 | | |
| 21,319 | | | 33 | LIFE INSURANCE | 332,226 | | |
| 269,395 | | | 34 | RETIREMENT | 4,252,195 | | |
| 53,771 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 815,196 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 114,769 | | | 37 | SOCIAL SECURITY | 1,649,962 | | |
| 52,998 | | | 38 | MEDICARE | 823,151 | | |
| 804,424 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,450,095 | | |
| 14,093 | | | 40 | UNIFORM ALLOWANCE | 209,437 | | |
| 818,517 | | | 41 | TOTAL BENEFITS | 12,659,532 | | |
| | | 22.3997 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.9478 |
| 4,472,653 | 184,151 | 24.2879 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 70,339,718 | 2,796,433 | 25.1533 |
| 165,515 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,392,257 | | |
| 4,307,138 | 184,151 | 23.3891 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 67,947,461 | 2,796,433 | 24.2979 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: SPECIAL DELIVERY MSGNR, PART-TIME FLEXIBLE



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 584,760 | 39,136 | 14.9417 | 01 | STRAIGHT TIME HOURS | 8,006,776 | 531,896 | 15.0532 |
| 83,015 | 3,920 | 21.1772 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,047,516 | 48,708 | 21.5060 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 667,775 | 43,056 | 15.5094 | 04 | WORK HOURS SUBTOTAL | 9,054,292 | 580,604 | 15.5946 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 26 | |
| 307 | 9 | 34.1111 | 06 | PENALTY OVERTIME (NA) | 4,911 | 144 | 34.1041 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 6,774 | 365 | 18.5589 |
| 1,653 | 85 | 19.4470 | 08 | REHABILITATION WORK HOURS (NA) | 40,897 | 2,104 | 19.4377 |
| 111 | 7 | 15.8571 | 09 | TRAINING HOURS | 3,264 | 178 | 18.3370 |
| 667,886 | 43,063 | 15.5095 | 10 | TOTAL WORK HOURS | 9,057,556 | 580,782 | 15.5954 |
| 1,950 | 471 | 4.1401 | 11 | SUNDAY PREMIUM (NA HOURS) | 45,423 | 10,881 | 4.1745 |
| 386 | 258 | 1.4961 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,701 | 4,426 | 1.5140 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,485 | 169 | 8.7869 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 18 | 2 | 9.0000 |
| | 142 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,740 | |
| 713 | 38 | 18.7631 | 16 | TERMINAL LEAVE | 10,436 | 557 | 18.7360 |
| 5,847 | 322 | 18.1583 | 17 | ANNUAL LEAVE | 128,147 | 7,220 | 17.7488 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 1,724 | 93 | 18.5376 | 19 | SICK LEAVE | 66,523 | 3,689 | 18.0328 |
| | | | 20 | MILITARY LEAVE | 899 | 48 | 18.7291 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,603 | 86 | 18.6395 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 6,211 | 365 | 17.0164 |
| 8,284 | 453 | 18.2869 | 24 | TOTAL PAID ABSENCE | 213,819 | 11,965 | 17.8703 |
| 678,506 | 43,516 | 15.5921 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,325,002 | 592,747 | 15.7318 |
| 6,560 | 360 | 18.2222 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 138,583 | 7,777 | 17.8195 |
| 671,946 | 43,156 | 15.5701 | 27 | BALANCE LINE 25 - LINE 26 | 9,186,419 | 584,970 | 15.7040 |
| 5,385 | 317 | 16.9873 | 28 | ANNUAL LEAVE ACCRUED | 132,986 | 7,860 | 16.9193 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 677,331 | 43,473 | 15.5804 | 30 | ACCRUED SALARY COST | 9,319,405 | 592,830 | 15.7201 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 52,881 | | | 32 | HEALTH BENEFITS | 762,618 | | |
| 3,971 | | | 33 | LIFE INSURANCE | 54,729 | | |
| 57,962 | | | 34 | RETIREMENT | 836,876 | | |
| 13,545 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 208,285 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 39,492 | | | 37 | SOCIAL SECURITY | 527,959 | | |
| 9,892 | | | 38 | MEDICARE | 135,629 | | |
| 177,743 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,526,096 | | |
| 396 | | | 40 | UNIFORM ALLOWANCE | 7,787 | | |
| 178,139 | | | 41 | TOTAL BENEFITS | 2,533,883 | | |
| | | 26.3001 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1893 |
| 855,470 | 43,063 | 19.8655 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,853,288 | 580,782 | 20.4091 |
| 27,695 | | | 44 | LESS OVERTIME PREMIUM PAY | 349,643 | | |
| 827,775 | 43,063 | 19.2224 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,503,645 | 580,782 | 19.8071 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: SPECIAL DELIVERY MSGNR, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,100,717 | 117,463 | 17.8840 | 01 | STRAIGHT TIME HOURS | 33,240,344 | 1,865,879 | 17.8148 |
| 397,058 | 14,694 | 27.0217 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,853,750 | 216,745 | 27.0075 |
| 42,373 | 2,347 | 18.0541 | 03 | HOLIDAY WORK HOURS | 700,546 | 39,150 | 17.8938 |
| 2,540,148 | 134,504 | 18.8852 | 04 | WORK HOURS SUBTOTAL | 39,794,640 | 2,121,774 | 18.7553 |
| | 145 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,704 | |
| 16,650 | 462 | 36.0389 | 06 | PENALTY OVERTIME (NA) | 303,717 | 8,485 | 35.7945 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 34,243 | 1,846 | 18.5498 | 07 | LIMITED DUTY HOURS (NA) | 399,881 | 21,611 | 18.5035 |
| 7,664 | 428 | 17.9065 | 08 | REHABILITATION WORK HOURS (NA) | 319,446 | 17,406 | 18.3526 |
| 8,613 | 461 | 18.6832 | 09 | TRAINING HOURS | 105,745 | 5,636 | 18.7624 |
| 2,548,761 | 134,965 | 18.8846 | 10 | TOTAL WORK HOURS | 39,900,385 | 2,127,410 | 18.7553 |
| 19,324 | 4,306 | 4.4876 | 11 | SUNDAY PREMIUM (NA HOURS) | 427,142 | 95,637 | 4.4662 |
| 7,052 | 4,438 | 1.5890 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 144,041 | 89,141 | 1.6158 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 45,055 | 5,020 | 8.9750 |
| 3,092 | 342 | 9.0409 | 14 | OTHER PREMIUM PAY (NA HOURS) | 43,895 | 4,895 | 8.9673 |
| | 4,456 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 78,109 | |
| 480 | 27 | 17.7777 | 16 | TERMINAL LEAVE | 226,518 | 12,473 | 18.1606 |
| 218,872 | 12,130 | 18.0438 | 17 | ANNUAL LEAVE | 2,927,936 | 163,693 | 17.8867 |
| 78,045 | 4,320 | 18.0659 | 18 | HOLIDAY LEAVE | 1,435,767 | 80,132 | 17.9175 |
| 67,327 | 3,732 | 18.0404 | 19 | SICK LEAVE | 1,563,339 | 87,973 | 17.7706 |
| 868 | 48 | 18.0833 | 20 | MILITARY LEAVE | 26,041 | 1,440 | 18.0840 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,473 | 192 | 18.0885 | 22 | OTHER LEAVE | 92,672 | 5,178 | 17.8972 |
| 1,616 | 89 | 18.1573 | 23 | CONTINUATION OF PAY LEAVE | 44,461 | 2,481 | 17.9205 |
| 370,681 | 20,538 | 18.0485 | 24 | TOTAL PAID ABSENCE | 6,316,734 | 353,370 | 17.8756 |
| 2,948,910 | 155,503 | 18.9636 | 25 | GROSS PAY & TOTAL PAID HOURS | 46,877,252 | 2,480,780 | 18.8961 |
| 297,397 | 16,477 | 18.0492 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,590,221 | 256,298 | 17.9097 |
| 2,651,513 | 139,026 | 19.0720 | 27 | BALANCE LINE 25 - LINE 26 | 42,287,031 | 2,224,482 | 19.0098 |
| 162,088 | 8,988 | 18.0338 | 28 | ANNUAL LEAVE ACCRUED | 3,326,593 | 185,518 | 17.9313 |
| 66,209 | 3,674 | 18.0209 | 29 | HOLIDAY LEAVE ACCRUED | 1,354,099 | 75,581 | 17.9158 |
| 2,879,810 | 151,688 | 18.9850 | 30 | ACCRUED SALARY COST | 46,967,723 | 2,485,581 | 18.8960 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 234,715 | | | 32 | HEALTH BENEFITS | 3,758,659 | | |
| 17,064 | | | 33 | LIFE INSURANCE | 274,036 | | |
| 206,769 | | | 34 | RETIREMENT | 3,353,480 | | |
| 38,937 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 589,676 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 70,001 | | | 37 | SOCIAL SECURITY | 1,043,516 | | |
| 41,692 | | | 38 | MEDICARE | 667,285 | | |
| 609,178 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,686,652 | | |
| 13,423 | | | 40 | UNIFORM ALLOWANCE | 199,539 | | |
| 622,601 | | | 41 | TOTAL BENEFITS | 9,886,191 | | |
| | | 21.6195 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.0489 |
| 3,502,411 | 134,965 | 25.9505 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 56,853,914 | 2,127,410 | 26.7244 |
| 135,001 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,000,019 | | |
| 3,367,410 | 134,965 | 24.9502 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 54,853,895 | 2,127,410 | 25.7843 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: VEHICLE SERVICE DRIVER, CASUAL



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 191,869 | 16,034 | 11.9663 | 01 | STRAIGHT TIME HOURS | 3,539,357 | 297,391 | 11.9013 |
| 26,949 | 1,494 | 18.0381 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 720,013 | 39,768 | 18.1053 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 218,818 | 17,528 | 12.4839 | 04 | WORK HOURS SUBTOTAL | 4,259,370 | 337,159 | 12.6331 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 57 | 5 | 11.4000 | 07 | LIMITED DUTY HOURS (NA) | 284 | 21 | 13.5238 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 16,303 | 1,266 | 12.8775 | 09 | TRAINING HOURS | 158,390 | 12,574 | 12.5966 |
| 235,121 | 18,794 | 12.5104 | 10 | TOTAL WORK HOURS | 4,417,760 | 349,733 | 12.6318 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 7,826 | 7,143 | 1.0956 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 150,692 | 136,569 | 1.1034 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 33 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 139 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 391 | 48 | 8.1458 |
| | | | 24 | TOTAL PAID ABSENCE | 391 | 48 | 8.1458 |
| 242,947 | 18,794 | 12.9268 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,568,843 | 349,781 | 13.0620 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 242,947 | 18,794 | 12.9268 | 27 | BALANCE LINE 25 - LINE 26 | 4,568,843 | 349,781 | 13.0620 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 242,947 | 18,794 | 12.9268 | 30 | ACCRUED SALARY COST | 4,568,843 | 349,781 | 13.0620 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9 | | | 32 | HEALTH BENEFITS | 11 | | |
| 1 | | | 33 | LIFE INSURANCE | 1 | | |
| 9 | | | 34 | RETIREMENT | 13 | | |
| 2 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 15,021 | | | 37 | SOCIAL SECURITY | 282,609 | | |
| 3,515 | | | 38 | MEDICARE | 66,095 | | |
| 18,557 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 348,732 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 18,557 | | | 41 | TOTAL BENEFITS | 348,732 | | |
| | | 7.6382 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6328 |
| 261,504 | 18,794 | 13.9142 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,917,575 | 349,733 | 14.0609 |
| 8,974 | | | 44 | LESS OVERTIME PREMIUM PAY | 239,764 | | |
| 252,530 | 18,794 | 13.4367 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,677,811 | 349,733 | 13.3753 |

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 11,220 | 944 | 11.8855 |
| 39 | 2 | 19.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,341 | 139 | 16.8417 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 39 | 2 | 19.5000 | 04 | WORK HOURS SUBTOTAL | 13,561 | 1,083 | 12.5216 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 279 | 22 | 12.6818 |
| 39 | 2 | 19.5000 | 10 | TOTAL WORK HOURS | 13,840 | 1,105 | 12.5248 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 467 | 393 | 1.1882 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 2,203 | 183 | 12.0382 |
| | | | 17 | ANNUAL LEAVE | 727 | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 2,930 | 183 | 16.0109 |
| 39 | 2 | 19.5000 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,237 | 1,288 | 13.3827 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,930 | 183 | 16.0109 |
| 39 | 2 | 19.5000 | 27 | BALANCE LINE 25 - LINE 26 | 14,307 | 1,105 | 12.9475 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 341 | 30 | 11.3666 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 39 | 2 | 19.5000 | 30 | ACCRUED SALARY COST | 14,648 | 1,135 | 12.9057 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 5- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 5- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2 | | | 37 | SOCIAL SECURITY | 2,344 | | |
| | | | 38 | MEDICARE | 549 | | |
| 2 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,882 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2 | | | 41 | TOTAL BENEFITS | 2,882 | | |
| | | 5.1282 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.6750 |
| 41 | 2 | 20.5000 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,530 | 1,105 | 15.8642 |
| 13 | | | 44 | LESS OVERTIME PREMIUM PAY | 780 | | |
| 28 | 2 | 14.0000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,750 | 1,105 | 15.1583 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,383 | 937 | 15.3500 | 01 | STRAIGHT TIME HOURS | 170,460 | 11,271 | 15.1237 |
| 198 | 9 | 22.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,104 | 86 | 24.4651 |
| 302 | 19 | 15.8947 | 03 | HOLIDAY WORK HOURS | 492 | 33 | 14.9090 |
| 14,883 | 965 | 15.4227 | 04 | WORK HOURS SUBTOTAL | 173,056 | 11,390 | 15.1936 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 200 | 6 | 33.3333 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 4,060 | 274 | 14.8175 |
| 14,883 | 965 | 15.4227 | 10 | TOTAL WORK HOURS | 177,116 | 11,664 | 15.1848 |
| 225 | 62 | 3.6290 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,190 | 586 | 3.7372 |
| 526 | 398 | 1.3216 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,787 | 4,351 | 1.3300 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | 49 | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 149 | 11 | 13.5454 |
| | | | 16 | TERMINAL LEAVE | 10,504 | 691 | 15.2011 |
| 3,381 | 213 | 15.8732 | 17 | ANNUAL LEAVE | 7,031 | 477 | 14.7400 |
| 695 | 45 | 15.4444 | 18 | HOLIDAY LEAVE | 2,765 | 192 | 14.4010 |
| 182 | 13 | 14.0000 | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 4,258 | 271 | 15.7121 | 24 | TOTAL PAID ABSENCE | 20,449 | 1,371 | 14.9153 |
| 19,892 | 1,236 | 16.0938 | 25 | GROSS PAY & TOTAL PAID HOURS | 205,542 | 13,035 | 15.7684 |
| 4,076 | 258 | 15.7984 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,684 | 1,179 | 14.9991 |
| 15,816 | 978 | 16.1717 | 27 | BALANCE LINE 25 - LINE 26 | 187,858 | 11,856 | 15.8449 |
| 1,338 | 87 | 15.3793 | 28 | ANNUAL LEAVE ACCRUED | 13,916 | 927 | 15.0118 |
| 567 | 37 | 15.3243 | 29 | HOLIDAY LEAVE ACCRUED | 5,875 | 396 | 14.8358 |
| 17,721 | 1,102 | 16.0807 | 30 | ACCRUED SALARY COST | 207,649 | 13,179 | 15.7560 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,626 | | | 32 | HEALTH BENEFITS | 14,716 | | |
| 128 | | | 33 | LIFE INSURANCE | 1,298 | | |
| 1,886 | | | 34 | RETIREMENT | 20,863 | | |
| 641 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,981 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,151 | | | 37 | SOCIAL SECURITY | 11,917 | | |
| 281 | | | 38 | MEDICARE | 2,911 | | |
| 5,713 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 57,686 | | |
| | | | 40 | UNIFORM ALLOWANCE | 1,039 | | |
| 5,713 | | | 41 | TOTAL BENEFITS | 58,725 | | |
| | | 32.2385 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.2808 |
| 23,434 | 965 | 24.2839 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 266,374 | 11,664 | 22.8372 |
| 66 | | | 44 | LESS OVERTIME PREMIUM PAY | 734 | | |
| 23,368 | 965 | 24.2155 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 265,640 | 11,664 | 22.7743 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 501,725,830 | 29,494,593 | 17.0107 | 01 | STRAIGHT TIME HOURS | 5,785,786,696 | 340,546,919 | 16.9896 |
| 107,554,022 | 4,214,522 | 25.5198 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,193,150,252 | 46,615,508 | 25.5955 |
| 2,830,588 | 160,738 | 17.6099 | 03 | HOLIDAY WORK HOURS | 22,391,060 | 1,279,598 | 17.4985 |
| 612,110,440 | 33,869,853 | 18.0724 | 04 | WORK HOURS SUBTOTAL | 7,001,328,008 | 388,442,025 | 18.0241 |
| | 8,271 | | 05 | STEWARDS DUTY HOURS (NA) | | 93,139 | |
| 6,948,882 | 210,509 | 33.0099 | 06 | PENALTY OVERTIME (NA) | 77,463,217 | 2,319,263 | 33.3999 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,551 | 56 | 27.6964 |
| 6,357,535 | 362,811 | 17.5229 | 07 | LIMITED DUTY HOURS (NA) | 75,406,117 | 4,332,720 | 17.4038 |
| 4,769,615 | 260,996 | 18.2746 | 08 | REHABILITATION WORK HOURS (NA) | 53,481,478 | 2,948,056 | 18.1412 |
| 5,295,041 | 362,890 | 14.5913 | 09 | TRAINING HOURS | 48,801,277 | 3,208,275 | 15.2110 |
| 617,405,481 | 34,232,743 | 18.0355 | 10 | TOTAL WORK HOURS | 7,050,129,285 | 391,650,300 | 18.0010 |
| 177,093 | 48,587 | 3.6448 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,214,357 | 608,178 | 3.6409 |
| 477,084 | 339,575 | 1.4049 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,590,468 | 3,901,332 | 1.4329 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,586,398 | 185,298 | 8.5613 |
| 219,767 | 24,234 | 9.0685 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,120,313 | 350,129 | 8.9118 |
| | 885,631 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,390,801 | |
| 1,563,593 | 91,847 | 17.0238 | 16 | TERMINAL LEAVE | 15,119,373 | 835,941 | 18.0866 |
| 77,652,173 | 4,400,700 | 17.6454 | 17 | ANNUAL LEAVE | 530,910,881 | 30,565,713 | 17.3694 |
| 27,904,481 | 1,583,318 | 17.6240 | 18 | HOLIDAY LEAVE | 249,901,083 | 14,265,784 | 17.5175 |
| 20,027,917 | 1,142,842 | 17.5246 | 19 | SICK LEAVE | 255,747,695 | 14,777,972 | 17.3060 |
| 665,805 | 39,083 | 17.0356 | 20 | MILITARY LEAVE | 6,176,639 | 363,692 | 16.9831 |
| | | | 21 | CONVENTION LEAVE | | | |
| 913,654 | 52,479 | 17.4098 | 22 | OTHER LEAVE | 14,505,878 | 841,521 | 17.2376 |
| 539,064 | 31,847 | 16.9266 | 23 | CONTINUATION OF PAY LEAVE | 7,672,787 | 457,552 | 16.7692 |
| 129,266,687 | 7,342,116 | 17.6061 | 24 | TOTAL PAID ABSENCE | 1,080,034,336 | 62,108,175 | 17.3895 |
| 747,546,112 | 41,574,859 | 17.9807 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,142,675,157 | 453,758,475 | 17.9449 |
| 107,120,247 | 6,075,865 | 17.6304 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 795,931,337 | 45,667,438 | 17.4288 |
| 640,425,865 | 35,498,994 | 18.0406 | 27 | BALANCE LINE 25 - LINE 26 | 7,346,743,820 | 408,091,037 | 18.0027 |
| 53,868,071 | 3,110,995 | 17.3153 | 28 | ANNUAL LEAVE ACCRUED | 593,883,820 | 34,463,952 | 17.2320 |
| 21,535,981 | 1,223,387 | 17.6035 | 29 | HOLIDAY LEAVE ACCRUED | 234,992,117 | 13,417,510 | 17.5138 |
| 715,829,917 | 39,833,376 | 17.9706 | 30 | ACCRUED SALARY COST | 8,175,619,757 | 455,972,499 | 17.9300 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 60,999,907 | | | 32 | HEALTH BENEFITS | 662,843,283 | | |
| 4,315,204 | | | 33 | LIFE INSURANCE | 46,894,807 | | |
| 57,510,830 | | | 34 | RETIREMENT | 645,893,710 | | |
| 14,830,757 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 159,427,300 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 28,640,752 | | | 37 | SOCIAL SECURITY | 305,660,464 | | |
| 10,619,331 | | | 38 | MEDICARE | 115,927,495 | | |
| 176,916,781 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,936,647,059 | | |
| 2,871,503 | | | 40 | UNIFORM ALLOWANCE | 40,435,866 | | |
| 179,788,284 | | | 41 | TOTAL BENEFITS | 1,977,082,925 | | |
| | | 25.1160 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.1826 |
| 895,618,201 | 34,232,743 | 26.1626 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,152,702,682 | 391,650,300 | 25.9228 |
| 36,975,953 | | | 44 | LESS OVERTIME PREMIUM PAY | 410,254,875 | | |
| 858,642,248 | 34,232,743 | 25.0824 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,742,447,807 | 391,650,300 | 24.8753 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



REPORT-A

TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 495,950,171 | 28,879,285 | 17.1732 | 01 | STRAIGHT TIME HOURS | 5,723,494,193 | 333,831,864 | 17.1448 |
| 106,656,193 | 4,151,350 | 25.6919 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,183,567,308 | 45,933,436 | 25.7670 |
| 2,830,588 | 160,738 | 17.6099 | 03 | HOLIDAY WORK HOURS | 22,391,060 | 1,279,598 | 17.4985 |
| 605,436,952 | 33,191,373 | 18.2407 | 04 | WORK HOURS SUBTOTAL | 6,929,452,561 | 381,044,898 | 18.1853 |
| | 8,271 | | 05 | STEWARDS DUTY HOURS (NA) | | 93,139 | |
| 6,948,873 | 210,509 | 33.0098 | 06 | PENALTY OVERTIME (NA) | 77,463,176 | 2,319,261 | 33.3999 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,551 | 56 | 27.6964 |
| 6,335,673 | 360,705 | 17.5646 | 07 | LIMITED DUTY HOURS (NA) | 75,175,157 | 4,308,821 | 17.4468 |
| 4,769,493 | 260,947 | 18.2776 | 08 | REHABILITATION WORK HOURS (NA) | 53,456,315 | 2,945,628 | 18.1476 |
| 4,463,747 | 276,022 | 16.1717 | 09 | TRAINING HOURS | 44,242,622 | 2,721,775 | 16.2550 |
| 609,900,699 | 33,467,395 | 18.2237 | 10 | TOTAL WORK HOURS | 6,973,695,183 | 383,766,673 | 18.1717 |
| 177,093 | 48,587 | 3.6448 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,214,357 | 608,178 | 3.6409 |
| 447,740 | 305,339 | 1.4663 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,263,596 | 3,511,471 | 1.4989 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,586,398 | 185,298 | 8.5613 |
| 219,759 | 24,233 | 9.0685 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,119,803 | 350,034 | 8.9128 |
| | 882,347 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,356,176 | |
| 1,563,593 | 91,847 | 17.0238 | 16 | TERMINAL LEAVE | 15,118,508 | 835,905 | 18.0863 |
| 77,651,633 | 4,400,660 | 17.6454 | 17 | ANNUAL LEAVE | 530,856,670 | 30,561,650 | 17.3700 |
| 27,904,481 | 1,583,318 | 17.6240 | 18 | HOLIDAY LEAVE | 249,901,083 | 14,265,784 | 17.5175 |
| 20,027,917 | 1,142,842 | 17.5246 | 19 | SICK LEAVE | 255,747,695 | 14,777,972 | 17.3060 |
| 665,805 | 39,083 | 17.0356 | 20 | MILITARY LEAVE | 6,176,639 | 363,692 | 16.9831 |
| | | | 21 | CONVENTION LEAVE | | | |
| 913,578 | 52,470 | 17.4114 | 22 | OTHER LEAVE | 14,503,942 | 841,280 | 17.2403 |
| 536,426 | 31,502 | 17.0283 | 23 | CONTINUATION OF PAY LEAVE | 7,622,186 | 452,103 | 16.8594 |
| 129,263,433 | 7,341,722 | 17.6066 | 24 | TOTAL PAID ABSENCE | 1,079,926,723 | 62,098,386 | 17.3905 |
| 740,008,724 | 40,809,117 | 18.1334 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,065,806,060 | 445,865,059 | 18.0902 |
| 107,119,707 | 6,075,825 | 17.6304 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 795,876,261 | 45,663,339 | 17.4292 |
| 632,889,017 | 34,733,292 | 18.2213 | 27 | BALANCE LINE 25 - LINE 26 | 7,269,929,799 | 400,201,720 | 18.1656 |
| 53,868,071 | 3,110,995 | 17.3153 | 28 | ANNUAL LEAVE ACCRUED | 593,883,820 | 34,463,952 | 17.2320 |
| 21,535,981 | 1,223,387 | 17.6035 | 29 | HOLIDAY LEAVE ACCRUED | 234,992,117 | 13,417,510 | 17.5138 |
| 708,293,069 | 39,067,674 | 18.1299 | 30 | ACCRUED SALARY COST | 8,098,805,736 | 448,083,182 | 18.0743 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 60,999,707 | | | 32 | HEALTH BENEFITS | 662,842,201 | | |
| 4,315,185 | | | 33 | LIFE INSURANCE | 46,894,699 | | |
| 57,510,593 | | | 34 | RETIREMENT | 645,892,273 | | |
| 14,830,711 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 159,427,101 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 28,174,705 | | | 37 | SOCIAL SECURITY | 300,904,794 | | |
| 10,510,302 | | | 38 | MEDICARE | 114,815,179 | | |
| 176,341,203 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,930,776,247 | | |
| 2,871,503 | | | 40 | UNIFORM ALLOWANCE | 40,435,866 | | |
| 179,212,706 | | | 41 | TOTAL BENEFITS | 1,971,212,113 | | |
| | | 25.3020 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.3395 |
| 887,505,775 | 33,467,395 | 26.5185 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,070,017,849 | 383,766,673 | 26.2399 |
| 36,676,974 | | | 44 | LESS OVERTIME PREMIUM PAY | 407,063,747 | | |
| 850,828,801 | 33,467,395 | 25.4226 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,662,954,102 | 383,766,673 | 25.1792 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 66,797,152 | 4,480,831 | 14.9073 | 01 | STRAIGHT TIME HOURS | 699,266,779 | 46,767,304 | 14.9520 |
| 18,030,705 | 829,838 | 21.7279 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 173,021,735 | 7,935,951 | 21.8022 |
| | | | 03 | HOLIDAY WORK HOURS | 17 | 2 | 8.5000 |
| 84,827,857 | 5,310,669 | 15.9731 | 04 | WORK HOURS SUBTOTAL | 872,288,531 | 54,703,257 | 15.9458 |
| | 54 | | 05 | STEWARDS DUTY HOURS (NA) | | 910 | |
| 1,457,208 | 52,397 | 27.8109 | 06 | PENALTY OVERTIME (NA) | 12,528,180 | 445,475 | 28.1231 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 725 | 21 | 34.5238 |
| 449,020 | 29,756 | 15.0900 | 07 | LIMITED DUTY HOURS (NA) | 5,661,416 | 376,728 | 15.0278 |
| 90,630 | 5,151 | 17.5946 | 08 | REHABILITATION WORK HOURS (NA) | 987,684 | 57,687 | 17.1214 |
| 2,281,426 | 154,574 | 14.7594 | 09 | TRAINING HOURS | 20,661,790 | 1,399,642 | 14.7621 |
| 87,109,283 | 5,465,243 | 15.9387 | 10 | TOTAL WORK HOURS | 892,950,321 | 56,102,899 | 15.9162 |
| 147,331 | 41,693 | 3.5337 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,855,033 | 523,985 | 3.5402 |
| 96,595 | 76,310 | 1.2658 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,040,996 | 792,725 | 1.3131 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 212,649 | 28,757 | 7.3946 |
| 1,042 | 147 | 7.0884 | 14 | OTHER PREMIUM PAY (NA HOURS) | 49,131 | 6,604 | 7.4395 |
| | 40,282 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 422,878 | |
| 69,943 | 4,807 | 14.5502 | 16 | TERMINAL LEAVE | 872,627 | 57,219 | 15.2506 |
| 3,989,470 | 253,518 | 15.7364 | 17 | ANNUAL LEAVE | 38,863,992 | 2,511,687 | 15.4732 |
| | | | 18 | HOLIDAY LEAVE | 3,144 | 148 | 21.2432 |
| 1,350,568 | 87,099 | 15.5061 | 19 | SICK LEAVE | 17,738,231 | 1,154,222 | 15.3681 |
| 66,755 | 4,302 | 15.5172 | 20 | MILITARY LEAVE | 582,679 | 38,100 | 15.2934 |
| | | | 21 | CONVENTION LEAVE | | | |
| 66,215 | 4,435 | 14.9301 | 22 | OTHER LEAVE | 1,163,608 | 77,760 | 14.9640 |
| 67,503 | 4,620 | 14.6110 | 23 | CONTINUATION OF PAY LEAVE | 945,109 | 64,337 | 14.6899 |
| 5,610,454 | 358,781 | 15.6375 | 24 | TOTAL PAID ABSENCE | 60,169,390 | 3,903,473 | 15.4143 |
| 92,964,705 | 5,824,024 | 15.9622 | 25 | GROSS PAY & TOTAL PAID HOURS | 956,277,520 | 60,006,372 | 15.9362 |
| 4,059,413 | 258,325 | 15.7143 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 39,739,763 | 2,569,054 | 15.4686 |
| 88,905,292 | 5,565,699 | 15.9737 | 27 | BALANCE LINE 25 - LINE 26 | 916,537,757 | 57,437,318 | 15.9571 |
| 4,917,444 | 338,895 | 14.5102 | 28 | ANNUAL LEAVE ACCRUED | 52,704,315 | 3,632,844 | 14.5077 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 93,822,736 | 5,904,594 | 15.8897 | 30 | ACCRUED SALARY COST | 969,242,072 | 61,070,162 | 15.8709 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7,310,765 | | | 32 | HEALTH BENEFITS | 78,381,759 | | |
| 529,010 | | | 33 | LIFE INSURANCE | 5,486,165 | | |
| 7,793,431 | | | 34 | RETIREMENT | 85,679,783 | | |
| 1,856,405 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 21,284,607 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,436,124 | | | 37 | SOCIAL SECURITY | 55,664,042 | | |
| 1,322,360 | | | 38 | MEDICARE | 13,611,277 | | |
| 24,248,095 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 260,107,633 | | |
| 497,689 | | | 40 | UNIFORM ALLOWANCE | 6,149,788 | | |
| 24,745,784 | | | 41 | TOTAL BENEFITS | 266,257,421 | | |
| | | 26.3750 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.4706 |
| 118,568,520 | 5,465,243 | 21.6950 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,235,499,493 | 56,102,899 | 22.0220 |
| 6,247,579 | | | 44 | LESS OVERTIME PREMIUM PAY | 59,708,202 | | |
| 112,320,941 | 5,465,243 | 20.5518 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,175,791,291 | 56,102,899 | 20.9577 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: CITY DELIVERY CARRIER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 422,339,305 | 23,910,840 | 17.6630 | 01 | STRAIGHT TIME HOURS | 4,936,731,915 | 280,731,299 | 17.5852 |
| 87,156,975 | 3,248,799 | 26.8274 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 992,870,205 | 37,112,206 | 26.7531 |
| 2,802,265 | 158,983 | 17.6261 | 03 | HOLIDAY WORK HOURS | 22,181,151 | 1,265,860 | 17.5225 |
| 512,298,545 | 27,318,622 | 18.7527 | 04 | WORK HOURS SUBTOTAL | 5,951,783,271 | 319,109,365 | 18.6512 |
| | 8,212 | | 05 | STEWARDS DUTY HOURS (NA) | | 92,125 | |
| 5,370,826 | 153,486 | 34.9922 | 06 | PENALTY OVERTIME (NA) | 63,627,421 | 1,823,385 | 34.8952 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 826 | 35 | 23.6000 |
| 5,846,955 | 328,214 | 17.8144 | 07 | LIMITED DUTY HOURS (NA) | 68,954,099 | 3,893,718 | 17.7090 |
| 4,663,937 | 254,925 | 18.2953 | 08 | REHABILITATION WORK HOURS (NA) | 52,223,274 | 2,873,387 | 18.1748 |
| 2,093,603 | 115,107 | 18.1883 | 09 | TRAINING HOURS | 22,753,942 | 1,263,077 | 18.0146 |
| 514,392,148 | 27,433,729 | 18.7503 | 10 | TOTAL WORK HOURS | 5,974,537,213 | 320,372,442 | 18.6487 |
| 25,232 | 5,739 | 4.3965 | 11 | SUNDAY PREMIUM (NA HOURS) | 297,141 | 67,943 | 4.3733 |
| 320,213 | 204,999 | 1.5620 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,841,234 | 2,418,541 | 1.5882 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,366,947 | 155,614 | 8.7842 |
| 218,717 | 24,086 | 9.0806 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,068,654 | 343,143 | 8.9427 |
| | 836,334 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,867,377 | |
| 1,247,545 | 68,827 | 18.1258 | 16 | TERMINAL LEAVE | 12,624,901 | 658,596 | 19.1694 |
| 73,382,666 | 4,128,679 | 17.7738 | 17 | ANNUAL LEAVE | 488,774,497 | 27,828,056 | 17.5640 |
| 27,809,526 | 1,577,207 | 17.6321 | 18 | HOLIDAY LEAVE | 249,064,544 | 14,211,288 | 17.5258 |
| 18,635,861 | 1,053,164 | 17.6951 | 19 | SICK LEAVE | 237,432,389 | 13,587,927 | 17.4737 |
| 597,017 | 34,659 | 17.2254 | 20 | MILITARY LEAVE | 5,583,847 | 324,927 | 17.1849 |
| | | | 21 | CONVENTION LEAVE | | | |
| 843,042 | 47,732 | 17.6619 | 22 | OTHER LEAVE | 13,302,850 | 760,927 | 17.4824 |
| 464,827 | 26,578 | 17.4891 | 23 | CONTINUATION OF PAY LEAVE | 6,582,488 | 380,947 | 17.2792 |
| 122,980,484 | 6,936,846 | 17.7285 | 24 | TOTAL PAID ABSENCE | 1,013,365,516 | 57,752,668 | 17.5466 |
| 637,936,794 | 34,370,575 | 18.5605 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,996,476,705 | 378,125,110 | 18.5030 |
| 102,439,737 | 5,774,713 | 17.7393 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 750,463,942 | 42,697,940 | 17.5761 |
| 535,497,057 | 28,595,862 | 18.7263 | 27 | BALANCE LINE 25 - LINE 26 | 6,246,012,763 | 335,427,170 | 18.6210 |
| 48,525,590 | 2,741,688 | 17.6991 | 28 | ANNUAL LEAVE ACCRUED | 535,880,252 | 30,444,622 | 17.6018 |
| 21,460,508 | 1,218,464 | 17.6127 | 29 | HOLIDAY LEAVE ACCRUED | 234,203,977 | 13,365,950 | 17.5224 |
| 605,483,155 | 32,556,014 | 18.5981 | 30 | ACCRUED SALARY COST | 7,016,096,992 | 379,237,742 | 18.5005 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 53,460,118 | | | 32 | HEALTH BENEFITS | 582,012,582 | | |
| 3,771,839 | | | 33 | LIFE INSURANCE | 41,260,073 | | |
| 49,487,546 | | | 34 | RETIREMENT | 557,692,373 | | |
| 12,917,883 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 137,558,687 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 22,203,130 | | | 37 | SOCIAL SECURITY | 238,533,069 | | |
| 9,056,722 | | | 38 | MEDICARE | 99,570,364 | | |
| 150,897,238 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,656,627,148 | | |
| 2,366,254 | | | 40 | UNIFORM ALLOWANCE | 34,144,120 | | |
| 153,263,492 | | | 41 | TOTAL BENEFITS | 1,690,771,268 | | |
| | | 25.3125 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0984 |
| 758,746,647 | 27,433,729 | 27.6574 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,706,868,260 | 320,372,442 | 27.1773 |
| 29,920,201 | | | 44 | LESS OVERTIME PREMIUM PAY | 341,251,283 | | |
| 728,826,446 | 27,433,729 | 26.5668 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,365,616,977 | 320,372,442 | 26.1121 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: MAILHANDLER, CASUAL



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,836,238 | 683,127 | 8.5434 | 01 | STRAIGHT TIME HOURS | 94,394,853 | 11,224,560 | 8.4096 |
| 696,937 | 52,873 | 13.1813 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,671,747 | 1,213,002 | 12.9198 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,533,175 | 736,000 | 8.8765 | 04 | WORK HOURS SUBTOTAL | 110,066,600 | 12,437,562 | 8.8495 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 59 | 2 | 29.5000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,533 | 295 | 8.5864 | 07 | LIMITED DUTY HOURS (NA) | 57,225 | 6,228 | 9.1883 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 295- | 16- | 18.4375 |
| 64,294 | 7,353 | 8.7439 | 09 | TRAINING HOURS | 1,119,340 | 124,239 | 9.0095 |
| 6,597,469 | 743,353 | 8.8752 | 10 | TOTAL WORK HOURS | 111,185,940 | 12,561,801 | 8.8511 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 326,075 | 422,967 | .7709 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,420,274 | 7,149,925 | .7580 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 12 | 3 | 4.0000 |
| | 798 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,853 | |
| | | | 16 | TERMINAL LEAVE | 2,266 | | |
| | | | 17 | ANNUAL LEAVE | 11,852 | 1,112 | 10.6582 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 64 | 8 | 8.0000 | 22 | OTHER LEAVE | 8,888 | 1,221 | 7.2792 |
| 2,057 | 227 | 9.0616 | 23 | CONTINUATION OF PAY LEAVE | 43,383 | 5,114 | 8.4831 |
| 2,121 | 235 | 9.0255 | 24 | TOTAL PAID ABSENCE | 66,389 | 7,447 | 8.9148 |
| 6,925,665 | 743,588 | 9.3138 | 25 | GROSS PAY & TOTAL PAID HOURS | 116,672,615 | 12,569,248 | 9.2823 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,118 | 1,112 | 12.6960 |
| 6,925,665 | 743,588 | 9.3138 | 27 | BALANCE LINE 25 - LINE 26 | 116,658,497 | 12,568,136 | 9.2820 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 6,925,665 | 743,588 | 9.3138 | 30 | ACCRUED SALARY COST | 116,658,497 | 12,568,136 | 9.2820 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 83 | | | 32 | HEALTH BENEFITS | 219- | | |
| 7 | | | 33 | LIFE INSURANCE | 103 | | |
| 86 | | | 34 | RETIREMENT | 1,030 | | |
| 17 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 210 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 429,076 | | | 37 | SOCIAL SECURITY | 7,227,977 | | |
| 100,347 | | | 38 | MEDICARE | 1,690,530 | | |
| 529,616 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,919,631 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 529,616 | | | 41 | TOTAL BENEFITS | 8,919,631 | | |
| | | 7.6471 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6459 |
| 7,455,281 | 743,353 | 10.0292 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 125,578,128 | 12,561,801 | 9.9968 |
| 232,080 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,218,702 | | |
| 7,223,201 | 743,353 | 9.7170 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 120,359,426 | 12,561,801 | 9.5813 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: MAILHANDLER, PART-TIME FLEXIBLE



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,946,208 | 798,769 | 12.4519 | 01 | STRAIGHT TIME HOURS | 109,905,776 | 8,816,650 | 12.4657 |
| 1,836,132 | 99,176 | 18.5138 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,972,308 | 1,350,435 | 18.4920 |
| | | | 03 | HOLIDAY WORK HOURS | 37 | 1- | 37.0000- |
| 11,782,340 | 897,945 | 13.1214 | 04 | WORK HOURS SUBTOTAL | 134,878,121 | 10,167,084 | 13.2661 |
| | 299 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,763 | |
| | | | 06 | PENALTY OVERTIME (NA) | 307 | 14 | 21.9285 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 10 | | |
| 29,734 | 2,051 | 14.4973 | 07 | LIMITED DUTY HOURS (NA) | 274,389 | 18,813 | 14.5850 |
| 5,535 | 305 | 18.1475 | 08 | REHABILITATION WORK HOURS (NA) | 62,379 | 3,517 | 17.7364 |
| 134,856 | 9,838 | 13.7076 | 09 | TRAINING HOURS | 1,516,981 | 110,029 | 13.7871 |
| 11,917,196 | 907,783 | 13.1278 | 10 | TOTAL WORK HOURS | 136,395,102 | 10,277,113 | 13.2717 |
| 449,032 | 149,912 | 2.9953 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,261,443 | 1,752,108 | 3.0029 |
| 653,592 | 612,454 | 1.0671 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,569,117 | 6,905,834 | 1.0960 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 68,998 | 11,098 | 6.2171 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 6,436 | 955 | 6.7392 |
| | 14,222 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 131,411 | |
| 17,085 | 1,156 | 14.7794 | 16 | TERMINAL LEAVE | 111,508 | 8,149 | 13.6836 |
| 501,459 | 38,344 | 13.0779 | 17 | ANNUAL LEAVE | 4,500,130 | 345,752 | 13.0154 |
| | | | 18 | HOLIDAY LEAVE | 278- | 15- | 18.5333 |
| 243,091 | 18,412 | 13.2028 | 19 | SICK LEAVE | 2,875,652 | 221,582 | 12.9778 |
| 4,730 | 363 | 13.0303 | 20 | MILITARY LEAVE | 61,767 | 4,638 | 13.3175 |
| | | | 21 | CONVENTION LEAVE | | | |
| 13,917 | 1,086 | 12.8149 | 22 | OTHER LEAVE | 172,744 | 13,481 | 12.8138 |
| 5,554 | 455 | 12.2065 | 23 | CONTINUATION OF PAY LEAVE | 115,157 | 9,233 | 12.4723 |
| 785,836 | 59,816 | 13.1375 | 24 | TOTAL PAID ABSENCE | 7,836,680 | 602,820 | 13.0000 |
| 13,805,656 | 967,599 | 14.2679 | 25 | GROSS PAY & TOTAL PAID HOURS | 157,137,776 | 10,879,933 | 14.4428 |
| 518,544 | 39,500 | 13.1276 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,611,360 | 353,886 | 13.0306 |
| 13,287,112 | 928,099 | 14.3164 | 27 | BALANCE LINE 25 - LINE 26 | 152,526,416 | 10,526,047 | 14.4903 |
| 659,181 | 54,572 | 12.0791 | 28 | ANNUAL LEAVE ACCRUED | 7,354,530 | 607,649 | 12.1032 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 13,946,293 | 982,671 | 14.1922 | 30 | ACCRUED SALARY COST | 159,880,946 | 11,133,696 | 14.3600 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,135,487 | | | 32 | HEALTH BENEFITS | 12,612,364 | | |
| 79,147 | | | 33 | LIFE INSURANCE | 851,503 | | |
| 1,145,765 | | | 34 | RETIREMENT | 13,249,148 | | |
| 177,669 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,055,880 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 817,781 | | | 37 | SOCIAL SECURITY | 9,284,049 | | |
| 196,732 | | | 38 | MEDICARE | 2,244,361 | | |
| 3,552,581 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 40,297,305 | | |
| 108 | | | 40 | UNIFORM ALLOWANCE | 4,817 | | |
| 3,552,689 | | | 41 | TOTAL BENEFITS | 40,302,122 | | |
| | | 25.4740 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.2075 |
| 17,498,982 | 907,783 | 19.2766 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 200,183,068 | 10,277,113 | 19.4785 |
| 611,432 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,315,827 | | |
| 16,887,550 | 907,783 | 18.6030 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 191,867,241 | 10,277,113 | 18.6693 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: MAILHANDLER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 99,904,636 | 6,101,815 | 16.3729 | 01 | STRAIGHT TIME HOURS | 1,160,129,414 | 71,163,565 | 16.3022 |
| 20,807,867 | 833,596 | 24.9615 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 281,868,067 | 11,328,595 | 24.8811 |
| 2,879,173 | 176,681 | 16.2958 | 03 | HOLIDAY WORK HOURS | 25,097,063 | 1,559,504 | 16.0929 |
| 123,591,676 | 7,112,092 | 17.3776 | 04 | WORK HOURS SUBTOTAL | 1,467,094,544 | 84,051,664 | 17.4546 |
| | 32,380 | | 05 | STEWARDS DUTY HOURS (NA) | | 381,466 | |
| | | | 06 | PENALTY OVERTIME (NA) | 265 | 8 | 33.1250 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 102 | 14 | 7.2857 |
| 1,043,497 | 58,536 | 17.8265 | 07 | LIMITED DUTY HOURS (NA) | 12,257,262 | 687,052 | 17.8403 |
| 952,559 | 55,013 | 17.3151 | 08 | REHABILITATION WORK HOURS (NA) | 10,771,310 | 624,816 | 17.2391 |
| 417,741 | 23,395 | 17.8559 | 09 | TRAINING HOURS | 4,365,752 | 245,707 | 17.7681 |
| 124,009,417 | 7,135,487 | 17.3792 | 10 | TOTAL WORK HOURS | 1,471,460,296 | 84,297,371 | 17.4555 |
| 2,809,871 | 709,177 | 3.9621 | 11 | SUNDAY PREMIUM (NA HOURS) | 32,225,636 | 8,163,090 | 3.9477 |
| 5,272,776 | 3,754,949 | 1.4042 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 63,013,214 | 43,963,988 | 1.4332 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 713,574 | 88,453 | 8.0672 |
| 22,707 | 2,675 | 8.4885 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,116,453 | 136,741 | 8.1647 |
| | 472,161 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,683,704 | |
| 115,120 | 6,372 | 18.0665 | 16 | TERMINAL LEAVE | 1,835,917 | 90,801 | 20.2191 |
| 17,223,563 | 1,040,234 | 16.5573 | 17 | ANNUAL LEAVE | 120,307,321 | 7,394,806 | 16.2691 |
| 6,723,439 | 411,769 | 16.3281 | 18 | HOLIDAY LEAVE | 59,557,403 | 3,670,025 | 16.2280 |
| 5,631,711 | 342,389 | 16.4482 | 19 | SICK LEAVE | 66,010,249 | 4,055,434 | 16.2769 |
| 132,912 | 8,739 | 15.2090 | 20 | MILITARY LEAVE | 1,223,332 | 81,202 | 15.0652 |
| | | | 21 | CONVENTION LEAVE | | | |
| 212,492 | 13,026 | 16.3129 | 22 | OTHER LEAVE | 3,491,980 | 214,952 | 16.2453 |
| 117,529 | 7,297 | 16.1064 | 23 | CONTINUATION OF PAY LEAVE | 1,633,130 | 101,421 | 16.1024 |
| 30,156,766 | 1,829,826 | 16.4806 | 24 | TOTAL PAID ABSENCE | 254,059,332 | 15,608,641 | 16.2768 |
| 162,271,537 | 8,965,313 | 18.0999 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,822,588,505 | 99,906,012 | 18.2430 |
| 24,062,122 | 1,458,375 | 16.4992 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 181,700,641 | 11,155,632 | 16.2877 |
| 138,209,415 | 7,506,938 | 18.4108 | 27 | BALANCE LINE 25 - LINE 26 | 1,640,887,864 | 88,750,380 | 18.4887 |
| 11,369,694 | 689,238 | 16.4960 | 28 | ANNUAL LEAVE ACCRUED | 125,110,017 | 7,635,344 | 16.3856 |
| 5,136,845 | 315,365 | 16.2885 | 29 | HOLIDAY LEAVE ACCRUED | 55,785,518 | 3,444,531 | 16.1953 |
| 154,715,954 | 8,511,541 | 18.1771 | 30 | ACCRUED SALARY COST | 1,821,783,399 | 99,830,255 | 18.2488 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,428,850 | | | 32 | HEALTH BENEFITS | 146,014,323 | | |
| 925,648 | | | 33 | LIFE INSURANCE | 10,024,128 | | |
| 12,208,083 | | | 34 | RETIREMENT | 137,489,678 | | |
| 3,387,583 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 36,058,652 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,464,333 | | | 37 | SOCIAL SECURITY | 71,407,374 | | |
| 2,310,572 | | | 38 | MEDICARE | 26,021,874 | | |
| 38,725,069 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 427,016,029 | | |
| 78,564 | | | 40 | UNIFORM ALLOWANCE | 1,274,268 | | |
| 38,803,633 | | | 41 | TOTAL BENEFITS | 428,290,297 | | |
| | | 25.0805 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.5093 |
| 193,519,587 | 7,135,487 | 27.1207 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,250,073,696 | 84,297,371 | 26.6920 |
| 6,929,020 | | | 44 | LESS OVERTIME PREMIUM PAY | 93,862,077 | | |
| 186,590,567 | 7,135,487 | 26.1496 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,156,211,619 | 84,297,371 | 25.5786 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: CLERKS, CASUAL, CONSOLIDATED



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,578,571 | 2,043,293 | 8.6030 | 01 | STRAIGHT TIME HOURS | 275,378,988 | 31,699,063 | 8.6872 |
| 2,700,396 | 205,704 | 13.1275 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 51,340,484 | 3,868,408 | 13.2717 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 20,278,967 | 2,248,997 | 9.0168 | 04 | WORK HOURS SUBTOTAL | 326,719,472 | 35,567,471 | 9.1859 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 322- | 13- | 24.7692 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 14,885 | 1,549 | 9.6094 | 07 | LIMITED DUTY HOURS (NA) | 239,858 | 25,026 | 9.5843 |
| 6,480 | 590 | 10.9830 | 08 | REHABILITATION WORK HOURS (NA) | 95,376 | 8,930 | 10.6804 |
| 615,011 | 67,641 | 9.0922 | 09 | TRAINING HOURS | 4,624,953 | 502,270 | 9.2081 |
| 20,893,978 | 2,316,638 | 9.0190 | 10 | TOTAL WORK HOURS | 331,344,425 | 36,069,741 | 9.1862 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 909,429 | 1,188,101 | .7654 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,023,326 | 19,324,957 | .7774 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 679 | 133 | 5.1052 |
| | 5,354 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 65,036 | |
| 43- | 2- | 21.5000 | 16 | TERMINAL LEAVE | 1,110 | 32 | 34.6875 |
| 1,501 | 111 | 13.5225 | 17 | ANNUAL LEAVE | 304,871 | 26,486 | 11.5106 |
| | | | 18 | HOLIDAY LEAVE | 105 | 8 | 13.1250 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 18 | 3 | 6.0000 | 22 | OTHER LEAVE | 1,605 | 203 | 7.9064 |
| 2,826 | 318 | 8.8867 | 23 | CONTINUATION OF PAY LEAVE | 85,454 | 9,919 | 8.6151 |
| 4,302 | 430 | 10.0046 | 24 | TOTAL PAID ABSENCE | 393,145 | 36,648 | 10.7275 |
| 21,807,709 | 2,317,068 | 9.4117 | 25 | GROSS PAY & TOTAL PAID HOURS | 346,761,575 | 36,106,389 | 9.6038 |
| 1,458 | 109 | 13.3761 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 306,086 | 26,526 | 11.5390 |
| 21,806,251 | 2,316,959 | 9.4115 | 27 | BALANCE LINE 25 - LINE 26 | 346,455,489 | 36,079,863 | 9.6024 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 47- | 4- | 11.7500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 21,806,251 | 2,316,959 | 9.4115 | 30 | ACCRUED SALARY COST | 346,455,442 | 36,079,859 | 9.6024 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 310- | | | 32 | HEALTH BENEFITS | 1,302- | | |
| 28- | | | 33 | LIFE INSURANCE | 223- | | |
| 348- | | | 34 | RETIREMENT | 2,556- | | |
| 68- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 446- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,346,973 | | | 37 | SOCIAL SECURITY | 21,425,121 | | |
| 314,946 | | | 38 | MEDICARE | 5,010,099 | | |
| 1,661,165 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,430,693 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,661,165 | | | 41 | TOTAL BENEFITS | 26,430,693 | | |
| | | 7.6178 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6288 |
| 23,467,416 | 2,316,638 | 10.1299 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 372,886,135 | 36,069,741 | 10.3379 |
| 899,232 | | | 44 | LESS OVERTIME PREMIUM PAY | 17,096,327 | | |
| 22,568,184 | 2,316,638 | 9.7417 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 355,789,808 | 36,069,741 | 9.8639 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: CLERKS, CASUAL, CAG K-L



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,729 | 2,123 | 10.2350 | 01 | STRAIGHT TIME HOURS | 268,174 | 26,144 | 10.2575 |
| 66 | 5 | 13.2000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 536 | 41 | 13.0731 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 21,795 | 2,128 | 10.2420 | 04 | WORK HOURS SUBTOTAL | 268,710 | 26,185 | 10.2619 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3- | | | 08 | REHABILITATION WORK HOURS (NA) | 1,322 | 105 | 12.5904 |
| 56 | 7 | 8.0000 | 09 | TRAINING HOURS | 2,756 | 330 | 8.3515 |
| 21,851 | 2,135 | 10.2346 | 10 | TOTAL WORK HOURS | 271,466 | 26,515 | 10.2382 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | 1 | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 40 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 21,851 | 2,135 | 10.2346 | 25 | GROSS PAY & TOTAL PAID HOURS | 271,466 | 26,515 | 10.2382 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 21,851 | 2,135 | 10.2346 | 27 | BALANCE LINE 25 - LINE 26 | 271,466 | 26,515 | 10.2382 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 21,851 | 2,135 | 10.2346 | 30 | ACCRUED SALARY COST | 271,466 | 26,515 | 10.2382 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,293 | | | 37 | SOCIAL SECURITY | 16,434 | | |
| 301 | | | 38 | MEDICARE | 3,831 | | |
| 1,594 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,265 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,594 | | | 41 | TOTAL BENEFITS | 20,265 | | |
| | | 7.2948 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.4650 |
| 23,445 | 2,135 | 10.9812 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 291,731 | 26,515 | 11.0024 |
| 22 | | | 44 | LESS OVERTIME PREMIUM PAY | 178 | | |
| 23,423 | 2,135 | 10.9709 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 291,553 | 26,515 | 10.9957 |

TITLE: CLERKS, TRANSITIONAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 232- | 8- | 29.0000 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 232- | 8- | 29.0000 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 232- | 8- | 29.0000 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 232- | 8- | 29.0000 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 232- | 8- | 29.0000 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 232- | 8- | 29.0000 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 59- | | |
| | | | 33 | LIFE INSURANCE | 5- | | |
| | | | 34 | RETIREMENT | 54- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 4- | | |
| | | | 38 | MEDICARE | 3- | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 139- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 139- | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 59.9137 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 371- | 8- | 46.3750 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 371- | 8- | 46.3750 |

TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 53- | 3- | 17.6666 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 53- | 3- | 17.6666 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 53- | 3- | 17.6666 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 53- | 3- | 17.6666 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 53- | 3- | 17.6666 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 53- | 3- | 17.6666 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 5- | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | 5- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 1- | | |
| | | | 38 MEDICARE | 1- | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 13- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 13- | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.5283 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 66- | 3- | 22.0000 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 66- | 3- | 22.0000 |

TITLE: CLERKS, CASUAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,556,842 | 2,041,170 | 8.6013 | 01 | STRAIGHT TIME HOURS | 275,110,814 | 31,672,919 | 8.6859 |
| 2,700,330 | 205,699 | 13.1275 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 51,339,948 | 3,868,367 | 13.2717 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 20,257,172 | 2,246,869 | 9.0157 | 04 | WORK HOURS SUBTOTAL | 326,450,762 | 35,541,286 | 9.1851 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 322- | 13- | 24.7692 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 14,885 | 1,549 | 9.6094 | 07 | LIMITED DUTY HOURS (NA) | 239,858 | 25,026 | 9.5843 |
| 6,483 | 590 | 10.9881 | 08 | REHABILITATION WORK HOURS (NA) | 94,054 | 8,825 | 10.6576 |
| 614,955 | 67,634 | 9.0923 | 09 | TRAINING HOURS | 4,622,197 | 501,940 | 9.2086 |
| 20,872,127 | 2,314,503 | 9.0179 | 10 | TOTAL WORK HOURS | 331,072,959 | 36,043,226 | 9.1854 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 909,429 | 1,188,101 | .7654 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,023,326 | 19,324,956 | .7774 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 679 | 133 | 5.1052 |
| | 5,354 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64,996 | |
| 43- | 2- | 21.5000 | 16 | TERMINAL LEAVE | 1,110 | 32 | 34.6875 |
| 1,501 | 111 | 13.5225 | 17 | ANNUAL LEAVE | 304,871 | 26,486 | 11.5106 |
| | | | 18 | HOLIDAY LEAVE | 105 | 8 | 13.1250 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 18 | 3 | 6.0000 | 22 | OTHER LEAVE | 1,605 | 203 | 7.9064 |
| 2,826 | 318 | 8.8867 | 23 | CONTINUATION OF PAY LEAVE | 85,454 | 9,919 | 8.6151 |
| 4,302 | 430 | 10.0046 | 24 | TOTAL PAID ABSENCE | 393,145 | 36,648 | 10.7275 |
| 21,785,858 | 2,314,933 | 9.4110 | 25 | GROSS PAY & TOTAL PAID HOURS | 346,490,109 | 36,079,874 | 9.6034 |
| 1,458 | 109 | 13.3761 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 306,086 | 26,526 | 11.5390 |
| 21,784,400 | 2,314,824 | 9.4108 | 27 | BALANCE LINE 25 - LINE 26 | 346,184,023 | 36,053,348 | 9.6019 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 47- | 4- | 11.7500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 21,784,400 | 2,314,824 | 9.4108 | 30 | ACCRUED SALARY COST | 346,183,976 | 36,053,344 | 9.6019 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 310- | | | 32 | HEALTH BENEFITS | 1,302- | | |
| 28- | | | 33 | LIFE INSURANCE | 223- | | |
| 348- | | | 34 | RETIREMENT | 2,556- | | |
| 68- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 446- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,345,680 | | | 37 | SOCIAL SECURITY | 21,408,687 | | |
| 314,645 | | | 38 | MEDICARE | 5,006,268 | | |
| 1,659,571 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,410,428 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,659,571 | | | 41 | TOTAL BENEFITS | 26,410,428 | | |
| | | 7.6181 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6290 |
| 23,443,971 | 2,314,503 | 10.1291 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 372,594,404 | 36,043,226 | 10.3374 |
| 899,210 | | | 44 | LESS OVERTIME PREMIUM PAY | 17,096,149 | | |
| 22,544,761 | 2,314,503 | 9.7406 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 355,498,255 | 36,043,226 | 9.8631 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: CLERKS, TRANSITIONAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,032,666 | 1,196,525 | 10.8920 | 01 | STRAIGHT TIME HOURS | 194,289,971 | 17,867,229 | 10.8740 |
| 161,347 | 9,587 | 16.8297 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,063,227 | 554,329 | 16.3499 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 13,194,013 | 1,206,112 | 10.9392 | 04 | WORK HOURS SUBTOTAL | 203,353,198 | 18,421,558 | 11.0388 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 4,964 | 414 | 11.9903 | 07 | LIMITED DUTY HOURS (NA) | 99,089 | 8,020 | 12.3552 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 9,655 | 807 | 11.9640 |
| 317,386 | 27,240 | 11.6514 | 09 | TRAINING HOURS | 7,652,246 | 663,217 | 11.5380 |
| 13,511,399 | 1,233,352 | 10.9550 | 10 | TOTAL WORK HOURS | 211,005,444 | 19,084,775 | 11.0562 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 946,572 | 940,037 | 1.0069 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,537,143 | 14,129,299 | 1.0288 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 849 | 153 | 5.5490 |
| | 35,671 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 390,880 | |
| 241,553 | 22,253 | 10.8548 | 16 | TERMINAL LEAVE | 3,716,250 | 339,025 | 10.9615 |
| 461,921 | 42,576 | 10.8493 | 17 | ANNUAL LEAVE | 6,714,459 | 615,787 | 10.9038 |
| | | | 18 | HOLIDAY LEAVE | 83 | 8 | 10.3750 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 5,677 | 524 | 10.8339 | 22 | OTHER LEAVE | 86,670 | 7,915 | 10.9500 |
| 323 | 29 | 11.1379 | 23 | CONTINUATION OF PAY LEAVE | 14,204 | 1,262 | 11.2551 |
| 709,474 | 65,382 | 10.8512 | 24 | TOTAL PAID ABSENCE | 10,531,666 | 963,997 | 10.9249 |
| 15,167,445 | 1,298,734 | 11.6786 | 25 | GROSS PAY & TOTAL PAID HOURS | 236,075,102 | 20,048,772 | 11.7750 |
| 703,474 | 64,829 | 10.8512 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,430,792 | 954,820 | 10.9243 |
| 14,463,971 | 1,233,905 | 11.7221 | 27 | BALANCE LINE 25 - LINE 26 | 225,644,310 | 19,093,952 | 11.8175 |
| 628,368 | 60,114 | 10.4529 | 28 | ANNUAL LEAVE ACCRUED | 9,488,184 | 908,632 | 10.4422 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 15,092,339 | 1,294,019 | 11.6631 | 30 | ACCRUED SALARY COST | 235,132,494 | 20,002,584 | 11.7551 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 10 | | | 32 | HEALTH BENEFITS | 3,862- | | |
| | | | 33 | LIFE INSURANCE | 57- | | |
| 9 | | | 34 | RETIREMENT | 651- | | |
| 3 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 161- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 937,909 | | | 37 | SOCIAL SECURITY | 14,630,460 | | |
| 219,438 | | | 38 | MEDICARE | 3,422,082 | | |
| 1,157,369 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,047,811 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,157,369 | | | 41 | TOTAL BENEFITS | 18,047,811 | | |
| | | 7.6685 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6755 |
| 16,249,708 | 1,233,352 | 13.1752 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 253,180,305 | 19,084,775 | 13.2660 |
| 53,729 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,018,055 | | |
| 16,195,979 | 1,233,352 | 13.1316 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 250,162,250 | 19,084,775 | 13.1079 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: CLERKS, PART-TIME REGULAR, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,787,773 | 484,329 | 16.0795 | 01 | STRAIGHT TIME HOURS | 85,704,178 | 5,336,066 | 16.0613 |
| 274,399 | 10,940 | 25.0821 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,332,443 | 134,315 | 24.8106 |
| 83,508 | 5,360 | 15.5798 | 03 | HOLIDAY WORK HOURS | 758,018 | 50,432 | 15.0304 |
| 8,145,680 | 500,629 | 16.2708 | 04 | WORK HOURS SUBTOTAL | 89,794,639 | 5,520,813 | 16.2647 |
| | 110 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,304 | |
| 17,016 | 518 | 32.8494 | 06 | PENALTY OVERTIME (NA) | 213,666 | 6,439 | 33.1831 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 10 | | |
| 41,332 | 2,340 | 17.6632 | 07 | LIMITED DUTY HOURS (NA) | 437,177 | 24,497 | 17.8461 |
| 92,853 | 5,149 | 18.0332 | 08 | REHABILITATION WORK HOURS (NA) | 1,080,896 | 60,236 | 17.9443 |
| 116,663 | 7,265 | 16.0582 | 09 | TRAINING HOURS | 1,217,307 | 76,197 | 15.9757 |
| 8,262,343 | 507,894 | 16.2678 | 10 | TOTAL WORK HOURS | 91,011,946 | 5,597,010 | 16.2608 |
| 76,996 | 21,345 | 3.6072 | 11 | SUNDAY PREMIUM (NA HOURS) | 852,696 | 236,373 | 3.6074 |
| 209,270 | 158,665 | 1.3189 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,377,107 | 1,760,625 | 1.3501 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 19,811 | 2,721 | 7.2807 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,734 | 351 | 7.7891 |
| | 20,011 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 190,909 | |
| 15,065 | 852 | 17.6819 | 16 | TERMINAL LEAVE | 65,877 | 3,753 | 17.5531 |
| 934,088 | 55,674 | 16.7778 | 17 | ANNUAL LEAVE | 6,813,097 | 413,625 | 16.4716 |
| 394,564 | 24,484 | 16.1151 | 18 | HOLIDAY LEAVE | 3,503,074 | 218,291 | 16.0477 |
| 268,007 | 16,257 | 16.4856 | 19 | SICK LEAVE | 3,286,598 | 200,139 | 16.4215 |
| 4,941 | 297 | 16.6363 | 20 | MILITARY LEAVE | 28,851 | 1,843 | 15.6543 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,709 | 730 | 16.0397 | 22 | OTHER LEAVE | 125,013 | 7,537 | 16.5865 |
| 767 | 57 | 13.4561 | 23 | CONTINUATION OF PAY LEAVE | 52,987 | 3,212 | 16.4965 |
| 1,629,141 | 98,351 | 16.5645 | 24 | TOTAL PAID ABSENCE | 13,875,497 | 848,400 | 16.3548 |
| 10,177,750 | 606,245 | 16.7881 | 25 | GROSS PAY & TOTAL PAID HOURS | 108,139,791 | 6,445,410 | 16.7777 |
| 1,343,717 | 81,010 | 16.5870 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,382,048 | 635,669 | 16.3324 |
| 8,834,033 | 525,235 | 16.8192 | 27 | BALANCE LINE 25 - LINE 26 | 97,757,743 | 5,809,741 | 16.8265 |
| 753,345 | 45,854 | 16.4292 | 28 | ANNUAL LEAVE ACCRUED | 7,969,706 | 488,389 | 16.3183 |
| 321,249 | 19,852 | 16.1821 | 29 | HOLIDAY LEAVE ACCRUED | 3,370,826 | 208,828 | 16.1416 |
| 9,908,627 | 590,941 | 16.7675 | 30 | ACCRUED SALARY COST | 109,098,275 | 6,506,958 | 16.7664 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,019,249 | | | 32 | HEALTH BENEFITS | 10,848,464 | | |
| 62,551 | | | 33 | LIFE INSURANCE | 650,891 | | |
| 935,718 | | | 34 | RETIREMENT | 10,314,723 | | |
| 259,213 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,678,681 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 490,405 | | | 37 | SOCIAL SECURITY | 5,135,620 | | |
| 144,117 | | | 38 | MEDICARE | 1,533,143 | | |
| 2,911,253 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 31,161,522 | | |
| 5,159 | | | 40 | UNIFORM ALLOWANCE | 67,552 | | |
| 2,916,412 | | | 41 | TOTAL BENEFITS | 31,229,074 | | |
| | | 29.4330 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.6247 |
| 12,825,039 | 507,894 | 25.2514 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 140,327,349 | 5,597,010 | 25.0718 |
| 94,217 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,145,382 | | |
| 12,730,822 | 507,894 | 25.0659 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 139,181,967 | 5,597,010 | 24.8671 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: NURSES, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 449,218 | 22,742 | 19.7527 | 01 STRAIGHT TIME HOURS | 5,207,942 | 263,370 | 19.7742 |
| 23,990 | 800 | 29.9875 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 254,235 | 8,507 | 29.8853 |
| 2,218 | 112 | 19.8035 | 03 HOLIDAY WORK HOURS | 18,825 | 947 | 19.8785 |
| 475,426 | 23,654 | 20.0991 | 04 WORK HOURS SUBTOTAL | 5,481,002 | 272,824 | 20.0898 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 1,585 | 75 | 21.1333 |
| 1,512 | 72 | 21.0000 | 08 REHABILITATION WORK HOURS (NA) | 13,025 | 646 | 20.1625 |
| 6,682 | 320 | 20.8812 | 09 TRAINING HOURS | 134,231 | 6,396 | 20.9867 |
| 482,108 | 23,974 | 20.1096 | 10 TOTAL WORK HOURS | 5,615,233 | 279,220 | 20.1104 |
| 2,550 | 520 | 4.9038 | 11 SUNDAY PREMIUM (NA HOURS) | 31,244 | 6,329 | 4.9366 |
| 19,419 | 9,883 | 1.9648 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 225,892 | 114,862 | 1.9666 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 1,192 | 120 | 9.9333 |
| 1,089 | 110 | 9.9000 | 14 OTHER PREMIUM PAY (NA HOURS) | 17,746 | 1,842 | 9.6340 |
| | 883 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 8,525 | |
| 589 | 32 | 18.4062 | 16 TERMINAL LEAVE | 44,752 | 2,171 | 20.6135 |
| 60,411 | 3,009 | 20.0767 | 17 ANNUAL LEAVE | 449,920 | 22,566 | 19.9379 |
| 27,002 | 1,360 | 19.8544 | 18 HOLIDAY LEAVE | 246,925 | 12,436 | 19.8556 |
| 26,384 | 1,321 | 19.9727 | 19 SICK LEAVE | 303,284 | 15,168 | 19.9949 |
| 2,105 | 101 | 20.8415 | 20 MILITARY LEAVE | 6,304 | 301 | 20.9435 |
| | | | 21 CONVENTION LEAVE | | | |
| 822 | 40 | 20.5500 | 22 OTHER LEAVE | 4,621 | 230 | 20.0913 |
| | | | 23 CONTINUATION OF PAY LEAVE | 185 | 9 | 20.5555 |
| 117,313 | 5,863 | 20.0090 | 24 TOTAL PAID ABSENCE | 1,055,991 | 52,881 | 19.9691 |
| 622,479 | 29,837 | 20.8626 | 25 GROSS PAY & TOTAL PAID HOURS | 6,947,298 | 332,101 | 20.9192 |
| 88,002 | 4,401 | 19.9959 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 741,597 | 37,173 | 19.9498 |
| 534,477 | 25,436 | 21.0126 | 27 BALANCE LINE 25 - LINE 26 | 6,205,701 | 294,928 | 21.0414 |
| 43,992 | 2,209 | 19.9148 | 28 ANNUAL LEAVE ACCRUED | 494,590 | 24,834 | 19.9158 |
| 20,668 | 1,041 | 19.8539 | 29 HOLIDAY LEAVE ACCRUED | 231,430 | 11,665 | 19.8396 |
| 599,137 | 28,686 | 20.8860 | 30 ACCRUED SALARY COST | 6,931,721 | 331,427 | 20.9147 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 38,704 | | | 32 HEALTH BENEFITS | 419,885 | | |
| 3,962 | | | 33 LIFE INSURANCE | 43,955 | | |
| 56,788 | | | 34 RETIREMENT | 659,849 | | |
| 18,070 | | | 35 THRIFT SAVINGS PLAN (TSP) | 204,233 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 31,067 | | | 37 SOCIAL SECURITY | 345,472 | | |
| 8,919 | | | 38 MEDICARE | 99,478 | | |
| 157,510 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,772,872 | | |
| 1,817 | | | 40 UNIFORM ALLOWANCE | 26,819 | | |
| 159,327 | | | 41 TOTAL BENEFITS | 1,799,691 | | |
| | | 26.5927 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.9631 |
| 758,464 | 23,974 | 31.6369 | 43 COST OF SAL & BEN PER TOTAL WK HR | 8,731,412 | 279,220 | 31.2707 |
| 7,989 | | | 44 LESS OVERTIME PREMIUM PAY | 84,660 | | |
| 750,475 | 23,974 | 31.3037 | 45 STR SAL/BEN COST PER TOTAL WK HR | 8,646,752 | 279,220 | 30.9675 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998



TITLE: NURSES, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 30,578 | 1,615 | 18.9337 | 01 | STRAIGHT TIME HOURS | 349,602 | 18,382 | 19.0187 |
| 782 | 28 | 27.9285 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,909 | 430 | 27.6953 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 31,360 | 1,643 | 19.0870 | 04 | WORK HOURS SUBTOTAL | 361,511 | 18,812 | 19.2170 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 3,661 | 197 | 18.5837 |
| 2,016 | 100 | 20.1600 | 09 | TRAINING HOURS | 9,870 | 492 | 20.0609 |
| 33,376 | 1,743 | 19.1485 | 10 | TOTAL WORK HOURS | 371,381 | 19,304 | 19.2385 |
| 417 | 88 | 4.7386 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,049 | 1,486 | 4.7436 |
| 950 | 503 | 1.8886 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,969 | 5,239 | 1.9028 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 79 | 8 | 9.8750 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 46 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 240 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 2,149 | 108 | 19.8981 | 17 | ANNUAL LEAVE | 15,557 | 799 | 19.4705 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 2,935 | 152 | 19.3092 | 19 | SICK LEAVE | 11,927 | 623 | 19.1444 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 148 | 8 | 18.5000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 5,084 | 260 | 19.5538 | 24 | TOTAL PAID ABSENCE | 27,632 | 1,430 | 19.3230 |
| 39,827 | 2,003 | 19.8836 | 25 | GROSS PAY & TOTAL PAID HOURS | 416,110 | 20,734 | 20.0689 |
| 2,149 | 108 | 19.8981 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,557 | 799 | 19.4705 |
| 37,678 | 1,895 | 19.8828 | 27 | BALANCE LINE 25 - LINE 26 | 400,553 | 19,935 | 20.0929 |
| 2,343 | 127 | 18.4488 | 28 | ANNUAL LEAVE ACCRUED | 22,927 | 1,244 | 18.4300 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 40,021 | 2,022 | 19.7927 | 30 | ACCRUED SALARY COST | 423,480 | 21,179 | 19.9952 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,117 | | | 32 | HEALTH BENEFITS | 30,932 | | |
| 282 | | | 33 | LIFE INSURANCE | 3,022 | | |
| 4,032 | | | 34 | RETIREMENT | 43,629 | | |
| 865 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,271 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,440 | | | 37 | SOCIAL SECURITY | 25,375 | | |
| 571 | | | 38 | MEDICARE | 5,967 | | |
| 11,307 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 118,196 | | |
| 154 | | | 40 | UNIFORM ALLOWANCE | 974 | | |
| 11,461 | | | 41 | TOTAL BENEFITS | 119,170 | | |
| | | 28.6374 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.1406 |
| 51,482 | 1,743 | 29.5364 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 542,650 | 19,304 | 28.1107 |
| 260 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,966 | | |
| 51,222 | 1,743 | 29.3872 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 538,684 | 19,304 | 27.9053 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 125,585,126 | 5,746,004 | 21.8560 | 01 | STRAIGHT TIME HOURS | 1,421,174,049 | 64,997,026 | 21.8652 |
| 9,610,376 | 414,687 | 23.1750 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 118,992,255 | 5,158,006 | 23.0694 |
| 1,574,507 | 70,882 | 22.2130 | 03 | HOLIDAY WORK HOURS | 11,015,355 | 499,778 | 22.0404 |
| 136,770,009 | 6,231,573 | 21.9479 | 04 | WORK HOURS SUBTOTAL | 1,551,181,659 | 70,654,810 | 21.9543 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 100 | 3 | 33.3333 | 06 | PENALTY OVERTIME (NA) | 2,967- | 111- | 26.7297 |
| 5,838,797 | 267,887 | 21.7957 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 75,970,707 | 3,479,507 | 21.8337 |
| 59,063 | 2,527 | 23.3727 | 07 | LIMITED DUTY HOURS (NA) | 541,148 | 23,417 | 23.1091 |
| 109,131 | 4,748 | 22.9846 | 08 | REHABILITATION WORK HOURS (NA) | 1,038,706 | 44,863 | 23.1528 |
| 1,522,125 | 65,807 | 23.1301 | 09 | TRAINING HOURS | 21,224,863 | 915,042 | 23.1955 |
| 138,292,134 | 6,297,380 | 21.9602 | 10 | TOTAL WORK HOURS | 1,572,406,522 | 71,569,852 | 21.9702 |
| 614,158 | 110,513 | 5.5573 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,563,615 | 1,360,189 | 5.5607 |
| 1,894,999 | 941,993 | 2.0116 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 22,451,160 | 11,156,011 | 2.0124 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 14,121 | 1,301 | 10.8539 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,365 | 161 | 8.4782 |
| | 47,311 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 508,234 | |
| 547,569 | 21,369 | 25.6244 | 16 | TERMINAL LEAVE | 8,011,865 | 286,049 | 28.0087 |
| 13,357,297 | 569,867 | 23.4393 | 17 | ANNUAL LEAVE | 108,089,658 | 4,562,634 | 23.6901 |
| 6,027,873 | 256,656 | 23.4861 | 18 | HOLIDAY LEAVE | 54,134,703 | 2,323,895 | 23.2948 |
| 2,924,161 | 124,037 | 23.5749 | 19 | SICK LEAVE | 36,274,949 | 1,557,214 | 23.2947 |
| 130,584 | 5,969 | 21.8770 | 20 | MILITARY LEAVE | 960,573 | 43,247 | 22.2113 |
| | | | 21 | CONVENTION LEAVE | 491 | 24 | 20.4583 |
| 299,822 | 12,340 | 24.2967 | 22 | OTHER LEAVE | 3,760,413 | 158,557 | 23.7164 |
| 1,701 | 67 | 25.3880 | 23 | CONTINUATION OF PAY LEAVE | 184,867 | 7,893 | 23.4216 |
| 23,289,007 | 990,305 | 23.5170 | 24 | TOTAL PAID ABSENCE | 211,417,519 | 8,939,513 | 23.6497 |
| 164,090,298 | 7,287,685 | 22.5161 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,813,854,302 | 80,509,365 | 22.5297 |
| 19,932,739 | 847,892 | 23.5085 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 170,236,226 | 7,172,578 | 23.7343 |
| 144,157,559 | 6,439,793 | 22.3854 | 27 | BALANCE LINE 25 - LINE 26 | 1,643,618,076 | 73,336,787 | 22.4119 |
| 11,312,545 | 479,148 | 23.6097 | 28 | ANNUAL LEAVE ACCRUED | 123,734,432 | 5,268,223 | 23.4869 |
| 4,694,534 | 200,786 | 23.3807 | 29 | HOLIDAY LEAVE ACCRUED | 50,995,183 | 2,189,904 | 23.2864 |
| 160,164,638 | 7,119,727 | 22.4958 | 30 | ACCRUED SALARY COST | 1,818,347,691 | 80,794,914 | 22.5057 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11,618,177 | | | 32 | HEALTH BENEFITS | 124,542,553 | | |
| 1,023,604 | | | 33 | LIFE INSURANCE | 11,093,083 | | |
| 12,449,751 | | | 34 | RETIREMENT | 137,543,160 | | |
| 2,371,693 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,653,272 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,916,775 | | | 37 | SOCIAL SECURITY | 41,297,301 | | |
| 2,336,142 | | | 38 | MEDICARE | 25,871,753 | | |
| 33,716,142 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 365,001,122 | | |
| 560 | | | 40 | UNIFORM ALLOWANCE | 3,646 | | |
| 33,716,702 | | | 41 | TOTAL BENEFITS | 365,004,768 | | |
| | | 21.0512 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.0734 |
| 193,881,340 | 6,297,380 | 30.7876 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,183,352,459 | 71,569,852 | 30.5065 |
| 1,255,953 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,325,680 | | |
| 192,625,387 | 6,297,380 | 30.5881 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,169,026,779 | 71,569,852 | 30.3064 |

NATIONAL PAYROLL HOURS SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: POSTMASTER LEAVE REPLACEMENT



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,847,776 | 580,024 | 10.0819 | 01 | STRAIGHT TIME HOURS | 56,149,104 | 5,577,502 | 10.0670 |
| 130,653 | 8,385 | 15.5817 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,003,375 | 64,648 | 15.5205 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,978,429 | 588,409 | 10.1603 | 04 | WORK HOURS SUBTOTAL | 57,152,479 | 5,642,150 | 10.1295 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,747 | 204 | 13.4656 | 08 | REHABILITATION WORK HOURS (NA) | 17,968 | 1,401 | 12.8251 |
| 49,651 | 6,525 | 7.6093 | 09 | TRAINING HOURS | 531,779 | 69,508 | 7.6506 |
| 6,028,080 | 594,934 | 10.1323 | 10 | TOTAL WORK HOURS | 57,684,258 | 5,711,658 | 10.0993 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 71 | 103 | .6893 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,707 | 3,605 | .7509 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 40 | 10 | 4.0000 |
| | 10 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21 | |
| | | | 16 | TERMINAL LEAVE | 1,064 | | |
| | | | 17 | ANNUAL LEAVE | 821 | 63 | 13.0317 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 204 | 24 | 8.5000 | 22 | OTHER LEAVE | 3,514 | 326 | 10.7791 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 6,335 | 630 | 10.0555 |
| 204 | 24 | 8.5000 | 24 | TOTAL PAID ABSENCE | 11,734 | 1,019 | 11.5152 |
| 6,028,355 | 594,958 | 10.1324 | 25 | GROSS PAY & TOTAL PAID HOURS | 57,698,739 | 5,712,677 | 10.1001 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,885 | 63 | 29.9206 |
| 6,028,355 | 594,958 | 10.1324 | 27 | BALANCE LINE 25 - LINE 26 | 57,696,854 | 5,712,614 | 10.0999 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 6,028,355 | 594,958 | 10.1324 | 30 | ACCRUED SALARY COST | 57,696,854 | 5,712,614 | 10.0999 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 5- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 375,491 | | | 37 | SOCIAL SECURITY | 3,613,354 | | |
| 87,895 | | | 38 | MEDICARE | 846,016 | | |
| 463,386 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,459,362 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 463,386 | | | 41 | TOTAL BENEFITS | 4,459,362 | | |
| | | 7.6867 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7289 |
| 6,491,741 | 594,934 | 10.9116 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 62,156,216 | 5,711,658 | 10.8823 |
| 43,507 | | | 44 | LESS OVERTIME PREMIUM PAY | 334,124 | | |
| 6,448,234 | 594,934 | 10.8385 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 61,822,092 | 5,711,658 | 10.8238 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0040

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: POSTMASTERS, CAG L



REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,998,718 | 144,886 | 13.7951 | 01 | STRAIGHT TIME HOURS | 22,940,633 | 1,656,242 | 13.8510 |
| 12,713 | 526 | 24.1692 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 146,369 | 6,133 | 23.8658 |
| 5,258 | 308 | 17.0714 | 03 | HOLIDAY WORK HOURS | 6,879 | 416 | 16.5360 |
| 2,016,689 | 145,720 | 13.8394 | 04 | WORK HOURS SUBTOTAL | 23,093,881 | 1,662,791 | 13.8886 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 16,646 | 840 | 19.8166 | 09 | TRAINING HOURS | 251,962 | 13,596 | 18.5320 |
| 2,033,335 | 146,560 | 13.8737 | 10 | TOTAL WORK HOURS | 23,345,843 | 1,676,387 | 13.9262 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 5 | 7 | .7142 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 42 | 6 | 7.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,588 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,487 | |
| 49,661 | 2,959 | 16.7830 | 16 | TERMINAL LEAVE | 231,595 | 14,250 | 16.2522 |
| 195,789 | 13,196 | 14.8369 | 17 | ANNUAL LEAVE | 1,965,954 | 132,948 | 14.7873 |
| 88,091 | 5,927 | 14.8626 | 18 | HOLIDAY LEAVE | 885,213 | 60,459 | 14.6415 |
| 58,880 | 3,799 | 15.4988 | 19 | SICK LEAVE | 644,864 | 43,111 | 14.9582 |
| 813 | 40 | 20.3250 | 20 | MILITARY LEAVE | 3,108 | 160 | 19.4250 |
| 2,515 | 162 | 15.5246 | 21 | CONVENTION LEAVE | 38,780 | 2,487 | 15.5930 |
| 10,726 | 821 | 13.0645 | 22 | OTHER LEAVE | 125,780 | 9,108 | 13.8098 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 642 | 49 | 13.1020 |
| 406,475 | 26,904 | 15.1083 | 24 | TOTAL PAID ABSENCE | 3,895,936 | 262,572 | 14.8375 |
| 2,439,810 | 173,464 | 14.0652 | 25 | GROSS PAY & TOTAL PAID HOURS | 27,241,826 | 1,938,959 | 14.0497 |
| 333,541 | 22,082 | 15.1046 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,082,762 | 207,657 | 14.8454 |
| 2,106,269 | 151,382 | 13.9136 | 27 | BALANCE LINE 25 - LINE 26 | 24,159,064 | 1,731,302 | 13.9542 |
| 189,199 | 12,890 | 14.6779 | 28 | ANNUAL LEAVE ACCRUED | 2,135,866 | 145,841 | 14.6451 |
| 79,881 | 5,494 | 14.5396 | 29 | HOLIDAY LEAVE ACCRUED | 895,842 | 61,690 | 14.5216 |
| 2,375,349 | 169,766 | 13.9919 | 30 | ACCRUED SALARY COST | 27,190,772 | 1,938,833 | 14.0242 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 311,758 | | | 32 | HEALTH BENEFITS | 3,456,781 | | |
| 15,383 | | | 33 | LIFE INSURANCE | 173,478 | | |
| 188,121 | | | 34 | RETIREMENT | 2,183,146 | | |
| 36,293 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 399,555 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 71,907 | | | 37 | SOCIAL SECURITY | 802,029 | | |
| 34,107 | | | 38 | MEDICARE | 385,732 | | |
| 657,569 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,400,721 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 657,569 | | | 41 | TOTAL BENEFITS | 7,400,721 | | |
| | | 27.6830 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.2177 |
| 3,032,918 | 146,560 | 20.6940 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 34,591,493 | 1,676,387 | 20.6345 |
| 4,233 | | | 44 | LESS OVERTIME PREMIUM PAY | 48,741 | | |
| 3,028,685 | 146,560 | 20.6651 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 34,542,752 | 1,676,387 | 20.6054 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

REPORT-A

TITLE: POSTMASTERS, CAG H-J

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 23,432,437 | 1,091,565 | 21.4668 | 01 | STRAIGHT TIME HOURS | 266,520,873 | 12,442,066 | 21.4209 |
| 549,891 | 18,011 | 30.5308 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,469,237 | 211,935 | 30.5246 |
| 101,896 | 4,902 | 20.7866 | 03 | HOLIDAY WORK HOURS | 153,473 | 7,320 | 20.9662 |
| 24,084,224 | 1,114,478 | 21.6103 | 04 | WORK HOURS SUBTOTAL | 273,143,583 | 12,661,321 | 21.5730 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 2 | | |
| 193 | 8 | 24.1250 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 12,017 | 548 | 21.9288 |
| 4,511 | 222 | 20.3198 | 07 | LIMITED DUTY HOURS (NA) | 23,886 | 1,175 | 20.3285 |
| 2,399 | 94 | 25.5212 | 08 | REHABILITATION WORK HOURS (NA) | 41,111 | 1,671 | 24.6026 |
| 295,851 | 13,496 | 21.9213 | 09 | TRAINING HOURS | 4,575,952 | 208,720 | 21.9238 |
| 24,380,075 | 1,127,974 | 21.6140 | 10 | TOTAL WORK HOURS | 277,719,535 | 12,870,041 | 21.5787 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 763 | 161 | 4.7391 |
| 51 | 26 | 1.9615 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,089 | 2,093 | 1.9536 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65 | 5 | 13.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 6,720 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 85,201 | |
| 151,095 | 6,706 | 22.5313 | 16 | TERMINAL LEAVE | 2,299,462 | 97,952 | 23.4753 |
| 3,161,851 | 145,413 | 21.7439 | 17 | ANNUAL LEAVE | 28,936,340 | 1,327,707 | 21.7942 |
| 1,425,227 | 65,354 | 21.8078 | 18 | HOLIDAY LEAVE | 12,932,828 | 596,419 | 21.6841 |
| 712,105 | 32,877 | 21.6596 | 19 | SICK LEAVE | 9,056,106 | 417,125 | 21.7107 |
| 18,388 | 832 | 22.1009 | 20 | MILITARY LEAVE | 125,566 | 5,624 | 22.3268 |
| 206,419 | 9,485 | 21.7626 | 21 | CONVENTION LEAVE | 1,087,865 | 50,413 | 21.5790 |
| 79,795 | 3,658 | 21.8138 | 22 | OTHER LEAVE | 748,392 | 34,114 | 21.9379 |
| 3,787 | 170 | 22.2764 | 23 | CONTINUATION OF PAY LEAVE | 27,703 | 1,259 | 22.0039 |
| 5,758,667 | 264,495 | 21.7723 | 24 | TOTAL PAID ABSENCE | 55,214,262 | 2,530,613 | 21.8185 |
| 30,138,793 | 1,392,469 | 21.6441 | 25 | GROSS PAY & TOTAL PAID HOURS | 332,938,714 | 15,400,654 | 21.6184 |
| 4,738,173 | 217,473 | 21.7874 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 44,168,630 | 2,022,078 | 21.8431 |
| 25,400,620 | 1,174,996 | 21.6176 | 27 | BALANCE LINE 25 - LINE 26 | 288,770,084 | 13,378,576 | 21.5845 |
| 2,782,630 | 127,442 | 21.8344 | 28 | ANNUAL LEAVE ACCRUED | 30,665,588 | 1,409,128 | 21.7621 |
| 1,118,593 | 51,422 | 21.7531 | 29 | HOLIDAY LEAVE ACCRUED | 12,287,997 | 566,501 | 21.6910 |
| 29,301,843 | 1,353,860 | 21.6431 | 30 | ACCRUED SALARY COST | 331,723,669 | 15,354,205 | 21.6047 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,367,721 | | | 32 | HEALTH BENEFITS | 25,499,122 | | |
| 199,164 | | | 33 | LIFE INSURANCE | 2,178,102 | | |
| 2,252,238 | | | 34 | RETIREMENT | 24,824,563 | | |
| 262,352 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,716,269 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 394,094 | | | 37 | SOCIAL SECURITY | 4,138,798 | | |
| 428,404 | | | 38 | MEDICARE | 4,774,204 | | |
| 5,903,973 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 64,131,058 | | |
| 15,451 | | | 40 | UNIFORM ALLOWANCE | 192,368 | | |
| 5,919,424 | | | 41 | TOTAL BENEFITS | 64,323,426 | | |
| | | 20.2015 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.3906 |
| 35,221,267 | 1,127,974 | 31.2252 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 396,047,095 | 12,870,041 | 30.7727 |
| 183,049 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,150,255 | | |
| 35,038,218 | 1,127,974 | 31.0629 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 393,896,840 | 12,870,041 | 30.6057 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

DATE 07-23-1998
PAGE D

REPORT-A

TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 80,042,223 | 7,690,159 | 10.4083 | 01 | STRAIGHT TIME HOURS | 956,798,653 | 94,415,492 | 10.1339 |
| 8,217,563 | 540,180 | 15.2126 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 120,048,602 | 8,108,625 | 14.8050 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 88,259,786 | 8,230,339 | 10.7237 | 04 | WORK HOURS SUBTOTAL | 1,076,847,255 | 102,524,117 | 10.5033 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 9 | | | 06 | PENALTY OVERTIME (NA) | 63 | 2 | 31.5000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 58,356 | 5,447 | 10.7134 | 07 | LIMITED DUTY HOURS (NA) | 1,040,449 | 95,701 | 10.8718 |
| 16,618 | 1,418 | 11.7193 | 08 | REHABILITATION WORK HOURS (NA) | 246,170 | 21,268 | 11.5746 |
| 1,589,608 | 171,211 | 9.2844 | 09 | TRAINING HOURS | 11,051,285 | 1,201,895 | 9.1948 |
| 89,849,394 | 8,401,550 | 10.6943 | 10 | TOTAL WORK HOURS | 1,087,898,540 | 103,726,012 | 10.4881 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 97 | 31 | 3.1290 |
| 1,288,509 | 1,673,306 | .7700 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 21,159,879 | 27,318,832 | .7745 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 8 | 1 | 8.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,409 | 266 | 5.2969 |
| | 9,659 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 104,361 | |
| 464- | 30- | 15.4666 | 16 | TERMINAL LEAVE | 8,054 | 197- | 40.8832- |
| 44,983 | 3,365 | 13.3679 | 17 | ANNUAL LEAVE | 1,766,783 | 137,878 | 12.8141 |
| | | | 18 | HOLIDAY LEAVE | 5 | | |
| | | | 19 | SICK LEAVE | 5,308 | 473 | 11.2219 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,895 | 313 | 12.4440 | 22 | OTHER LEAVE | 46,853 | 4,324 | 10.8355 |
| 20,461 | 1,967 | 10.4021 | 23 | CONTINUATION OF PAY LEAVE | 410,730 | 38,308 | 10.7217 |
| 68,875 | 5,615 | 12.2662 | 24 | TOTAL PAID ABSENCE | 2,237,733 | 180,786 | 12.3778 |
| 91,206,786 | 8,407,165 | 10.8486 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,111,297,658 | 103,906,798 | 10.6951 |
| 44,519 | 3,335 | 13.3490 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,774,842 | 137,681 | 12.8909 |
| 91,162,267 | 8,403,830 | 10.8477 | 27 | BALANCE LINE 25 - LINE 26 | 1,109,522,816 | 103,769,117 | 10.6922 |
| 163 | 8 | 20.3750 | 28 | ANNUAL LEAVE ACCRUED | 253 | 10 | 25.3000 |
| 63 | 3 | 21.0000 | 29 | HOLIDAY LEAVE ACCRUED | 117 | 6 | 19.5000 |
| 91,162,493 | 8,403,841 | 10.8477 | 30 | ACCRUED SALARY COST | 1,109,523,186 | 103,769,133 | 10.6922 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 406 | | | 32 | HEALTH BENEFITS | 3,766 | | |
| 45 | | | 33 | LIFE INSURANCE | 486 | | |
| 292 | | | 34 | RETIREMENT | 3,640 | | |
| 6 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 249 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,648,659 | | | 37 | SOCIAL SECURITY | 68,930,585 | | |
| 1,321,431 | | | 38 | MEDICARE | 16,124,450 | | |
| 6,970,839 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 85,063,176 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 6,970,839 | | | 41 | TOTAL BENEFITS | 85,063,176 | | |
| | | 7.6466 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6666 |
| 98,133,332 | 8,401,550 | 11.6803 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,194,586,362 | 103,726,012 | 11.5167 |
| 2,736,450 | | | 44 | LESS OVERTIME PREMIUM PAY | 39,976,195 | | |
| 95,396,882 | 8,401,550 | 11.3546 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,154,610,167 | 103,726,012 | 11.1313 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 11-1998
ENDING DATE 07-17-1998

TITLE: USPS TOTAL, ALL BARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,444,242,712 | 85,373,211 | 16.9168 | 01 | STRAIGHT TIME HOURS | 16,711,859,010 | 990,867,796 | 16.8658 |
| 230,330,465 | 8,935,707 | 25.7764 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,803,873,336 | 108,962,539 | 25.7324 |
| 18,982,473 | 1,089,500 | 17.4231 | 03 | HOLIDAY WORK HOURS | 143,094,747 | 8,343,862 | 17.1497 |
| 1,693,555,650 | 95,398,418 | 17.7524 | 04 | WORK HOURS SUBTOTAL | 19,658,827,093 | 1,108,174,197 | 17.7398 |
| | 135,260 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,553,956 | |
| 15,982,199 | 471,560 | 33.8921 | 06 | PENALTY OVERTIME (NA) | 189,611,244 | 5,568,973 | 34.0477 |
| 12,903 | 478 | 26.9937 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 116,091 | 4,351 | 26.6814 |
| 11,535,299 | 644,211 | 17.9060 | 07 | LIMITED DUTY HOURS (NA) | 137,924,880 | 7,732,960 | 17.8359 |
| 17,502,903 | 953,428 | 18.3578 | 08 | REHABILITATION WORK HOURS (NA) | 192,641,741 | 10,547,872 | 18.2635 |
| 16,523,189 | 961,502 | 17.1847 | 09 | TRAINING HOURS | 183,800,252 | 10,785,789 | 17.0409 |
| 1,710,078,839 | 96,359,920 | 17.7467 | 10 | TOTAL WORK HOURS | 19,842,627,345 | 1,118,959,986 | 17.7330 |
| 16,207,376 | 4,028,592 | 4.0230 | 11 | SUNDAY PREMIUM (NA HOURS) | 185,387,824 | 46,197,852 | 4.0129 |
| 31,494,718 | 22,161,385 | 1.4211 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 377,839,829 | 260,842,438 | 1.4485 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,526,877 | 662,743 | 8.3393 |
| 835,134 | 92,419 | 9.0363 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,789,099 | 1,447,038 | 8.8381 |
| | 3,667,589 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 37,508,811 | |
| 4,256,256 | 247,155 | 17.2209 | 16 | TERMINAL LEAVE | 44,987,520 | 2,486,508 | 18.0926 |
| 223,572,678 | 12,739,256 | 17.5499 | 17 | ANNUAL LEAVE | 1,554,782,524 | 89,773,102 | 17.3190 |
| 80,074,860 | 4,567,108 | 17.5329 | 18 | HOLIDAY LEAVE | 717,112,223 | 41,063,130 | 17.4636 |
| 61,868,566 | 3,549,280 | 17.4313 | 19 | SICK LEAVE | 770,707,467 | 44,598,258 | 17.2811 |
| 1,463,351 | 87,675 | 16.6906 | 20 | MILITARY LEAVE | 12,733,497 | 767,645 | 16.5877 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,427,725 | 200,115 | 17.1287 | 22 | OTHER LEAVE | 46,735,849 | 2,712,863 | 17.2275 |
| 1,194,284 | 70,355 | 16.9751 | 23 | CONTINUATION OF PAY LEAVE | 17,572,311 | 1,033,843 | 16.9970 |
| 375,857,720 | 21,460,944 | 17.5135 | 24 | TOTAL PAID ABSENCE | 3,164,631,391 | 182,435,349 | 17.3465 |
| 2,134,473,787 | 117,820,864 | 18.1162 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,588,802,365 | 1,301,395,335 | 18.1257 |
| 307,903,794 | 17,553,519 | 17.5408 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,316,882,267 | 133,322,740 | 17.3779 |
| 1,826,569,993 | 100,267,345 | 18.2169 | 27 | BALANCE LINE 25 - LINE 26 | 21,271,920,098 | 1,168,072,595 | 18.2111 |
| 155,008,277 | 8,983,987 | 17.2538 | 28 | ANNUAL LEAVE ACCRUED | 1,710,062,135 | 99,589,563 | 17.1710 |
| 61,634,545 | 3,519,539 | 17.5121 | 29 | HOLIDAY LEAVE ACCRUED | 672,726,294 | 38,563,264 | 17.4447 |
| 2,043,212,815 | 112,770,871 | 18.1182 | 30 | ACCRUED SALARY COST | 23,654,708,527 | 1,306,225,422 | 18.1092 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 172,143,935 | | | 32 | HEALTH BENEFITS | 1,868,788,809 | | |
| 12,585,650 | | | 33 | LIFE INSURANCE | 136,798,388 | | |
| 165,868,053 | | | 34 | RETIREMENT | 1,865,739,898 | | |
| 42,714,846 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 456,714,854 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 82,151,039 | | | 37 | SOCIAL SECURITY | 894,047,616 | | |
| 30,358,384 | | | 38 | MEDICARE | 336,212,715 | | |
| 505,821,907 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,558,302,280 | | |
| 3,524,223 | | | 40 | UNIFORM ALLOWANCE | 50,164,408 | | |
| 509,346,130 | | | 41 | TOTAL BENEFITS | 5,608,466,688 | | |
| | | 24.9286 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.7097 |
| 2,552,558,945 | 96,359,920 | 26.4898 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 29,263,175,215 | 1,118,959,986 | 26.1521 |
| 79,364,775 | | | 44 | LESS OVERTIME PREMIUM PAY | 965,316,240 | | |
| 2,473,194,170 | 96,359,920 | 25.6662 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 28,297,858,975 | 1,118,959,986 | 25.2894 |