UNITED STATES POSTAL SERVICE

# National Payroll Hours

## Summary Report

## Pay Period 25 - FY 2010

**November 21 - December 04, 2009**

**Finance**

# NATIONAL PAYROLL HOURS SUMMARY REPORT

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REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,016,390,093 | 39,997,238 | 25.4115 | 01 | STRAIGHT TIME HOURS | 5,364,442,084 | 212,058,546 | 25.2969 |
| 126,758,112 | 3,363,188 | 37.6898 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 531,571,756 | 14,258,772 | 37.2803 |
| 11,936,043 | 471,577 | 25.3109 | 03 | HOLIDAY WORK HOURS | 42,160,661 | 1,673,914 | 25.1868 |
| 1,155,084,248 | 43,832,003 | 26.3525 | 04 | WORK HOURS SUBTOTAL | 5,938,174,501 | 227,991,232 | 26.0456 |
| | 108,523 | | 05 | STEWARDS DUTY HOURS (NA) | | 591,288 | |
| 6,517,454 | 128,752 | 50.6202 | 06 | PENALTY OVERTIME (NA) | 22,548,659 | 449,304 | 50.1857 |
| 4,999,421 | 162,152 | 30.8316 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 22,576,803 | 734,041 | 30.7568 |
| 15,503 | 601 | 25.7953 | 07 | LIMITED DUTY HOURS (NA) | 88,833 | 3,598 | 24.6895 |
| 10,887 | 535 | 20.3495 | 08 | REHABILITATION WORK HOURS (NA) | 11,955 | 1,088 | 10.9880 |
| 3,247,667 | 136,786 | 23.7426 | 09 | TRAINING HOURS | 21,013,852 | 828,853 | 25.3529 |
| 1,158,331,915 | 43,968,789 | 26.3444 | 10 | TOTAL WORK HOURS | 5,959,188,353 | 228,820,085 | 26.0431 |
| 10,054,881 | 1,595,156 | 6.3033 | 11 | SUNDAY PREMIUM (NA HOURS) | 49,732,044 | 7,958,351 | 6.2490 |
| 12,519,547 | 7,834,347 | 1.5980 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 64,885,955 | 40,317,276 | 1.6093 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 141 | 8 | 17.6250 |
| 1,048,784 | 82,463 | 12.7182 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,991,003 | 475,016 | 12.6122 |
| | 1,835,407 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,880,739 | |
| 11,108,400 | 417,189 | 26.6267 | 16 | TERMINAL LEAVE | 96,329,479 | 3,685,081 | 26.1403 |
| 104,080,973 | 3,923,471 | 26.5277 | 17 | ANNUAL LEAVE | 429,748,264 | 16,555,727 | 25.9576 |
| 110,330,301 | 4,180,408 | 26.3922 | 18 | HOLIDAY LEAVE | 334,266,052 | 12,769,566 | 26.1767 |
| 47,430,516 | 1,817,207 | 26.1007 | 19 | SICK LEAVE | 281,098,552 | 10,897,966 | 25.7936 |
| 358,161 | 13,656 | 26.2273 | 20 | MILITARY LEAVE | 3,026,666 | 117,715 | 25.7118 |
| | | | 21 | CONVENTION LEAVE | 2,668 | 83 | 32.1445 |
| 2,201,852 | 84,186 | 26.1546 | 22 | OTHER LEAVE | 12,369,391 | 484,908 | 25.5087 |
| 997,300 | 39,975 | 24.9480 | 23 | CONTINUATION OF PAY LEAVE | 5,791,957 | 232,930 | 24.8656 |
| 276,507,503 | 10,476,092 | 26.3941 | 24 | TOTAL PAID ABSENCE | 1,162,633,029 | 44,743,976 | 25.9841 |
| 1,458,462,630 | 54,444,881 | 26.7878 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,242,430,525 | 273,564,061 | 26.4743 |
| 225,519,674 | 8,521,068 | 26.4661 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 860,343,795 | 33,010,374 | 26.0628 |
| 1,232,942,956 | 45,923,813 | 26.8475 | 27 | BALANCE LINE 25 - LINE 26 | 6,382,086,730 | 240,553,687 | 26.5308 |
| 108,652,751 | 4,142,312 | 26.2299 | 28 | ANNUAL LEAVE ACCRUED | 545,450,787 | 21,004,975 | 25.9676 |
| 42,937,705 | 1,629,903 | 26.3437 | 29 | HOLIDAY LEAVE ACCRUED | 215,734,399 | 8,273,674 | 26.0748 |
| 1,384,533,412 | 51,696,028 | 26.7822 | 30 | ACCRUED SALARY COST | 7,143,271,916 | 269,832,336 | 26.4730 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 171,450,585 | | | 32 | HEALTH BENEFITS | 879,846,343 | | |
| 7,501,483 | | | 33 | LIFE INSURANCE | 37,720,610 | | |
| 111,006,227 | | | 34 | RETIREMENT | 553,479,641 | | |
| 39,864,613 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 199,020,750 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 72,059,177 | | | 37 | SOCIAL SECURITY | 352,903,505 | | |
| 20,362,714 | | | 38 | MEDICARE | 101,138,820 | | |
| 422,244,799 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,124,109,669 | | |
| 7,703,743 | | | 40 | UNIFORM ALLOWANCE | 37,353,372 | | |
| 429,948,542 | | | 41 | TOTAL BENEFITS | 2,161,463,041 | | |
| | | 31.0536 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.2587 |
| 1,814,481,954 | 43,968,789 | 41.2674 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,304,734,957 | 228,820,085 | 40.6639 |
| 41,634,059 | | | 44 | LESS OVERTIME PREMIUM PAY | 173,260,945 | | |
| 1,772,847,895 | 43,968,789 | 40.3205 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,131,474,012 | 228,820,085 | 39.9067 |

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 814,041,616 | 32,424,735 | 25.1055 | 01 | STRAIGHT TIME HOURS | 4,308,643,770 | 173,449,643 | 24.8408 |
| 116,618,381 | 3,038,114 | 38.3851 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 486,293,244 | 12,838,462 | 37.8778 |
| 11,710,226 | 462,824 | 25.3016 | 03 | HOLIDAY WORK HOURS | 41,357,612 | 1,642,999 | 25.1720 |
| 942,370,223 | 35,925,673 | 26.2311 | 04 | WORK HOURS SUBTOTAL | 4,836,294,626 | 187,931,104 | 25.7344 |
| | 107,150 | | 05 | STEWARDS DUTY HOURS (NA) | | 584,293 | |
| 6,514,745 | 128,700 | 50.6196 | 06 | PENALTY OVERTIME (NA) | 22,505,124 | 448,445 | 50.1848 |
| 4,678 | 137 | 34.1459 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 24,310 | 666 | 36.5015 |
| 15,503 | 601 | 25.7953 | 07 | LIMITED DUTY HOURS (NA) | 89,256 | 3,613 | 24.7041 |
| 715- | 79 | 9.0506- | 08 | REHABILITATION WORK HOURS (NA) | 46,749- | 1,233- | 37.9148 |
| 2,768,547 | 104,462 | 26.5029 | 09 | TRAINING HOURS | 18,603,760 | 710,830 | 26.1718 |
| 945,138,770 | 36,030,135 | 26.2318 | 10 | TOTAL WORK HOURS | 4,854,898,386 | 188,641,934 | 25.7360 |
| 9,456,353 | 1,515,112 | 6.2413 | 11 | SUNDAY PREMIUM (NA HOURS) | 46,770,425 | 7,560,703 | 6.1859 |
| 11,005,636 | 6,999,091 | 1.5724 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 57,502,251 | 36,536,688 | 1.5738 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 141 | 8 | 17.6250 |
| 1,047,549 | 82,377 | 12.7165 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,987,940 | 474,811 | 12.6112 |
| | 1,771,184 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,561,036 | |
| 9,697,841 | 378,725 | 25.6065 | 16 | TERMINAL LEAVE | 88,210,403 | 3,468,896 | 25.4289 |
| 87,253,222 | 3,413,372 | 25.5621 | 17 | ANNUAL LEAVE | 369,421,906 | 14,688,206 | 25.1509 |
| 92,399,440 | 3,633,504 | 25.4298 | 18 | HOLIDAY LEAVE | 280,333,282 | 11,124,767 | 25.1990 |
| 41,199,268 | 1,624,871 | 25.3554 | 19 | SICK LEAVE | 246,308,314 | 9,824,515 | 25.0707 |
| 300,649 | 11,850 | 25.3712 | 20 | MILITARY LEAVE | 2,548,450 | 102,765 | 24.7988 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,779,352 | 72,772 | 24.4510 | 22 | OTHER LEAVE | 10,411,480 | 425,847 | 24.4488 |
| 943,844 | 37,795 | 24.9727 | 23 | CONTINUATION OF PAY LEAVE | 5,532,907 | 222,134 | 24.9079 |
| 233,573,616 | 9,172,889 | 25.4634 | 24 | TOTAL PAID ABSENCE | 1,002,766,742 | 39,857,130 | 25.1590 |
| 1,200,221,924 | 45,203,024 | 26.5518 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,967,925,885 | 228,499,064 | 26.1179 |
| 189,350,503 | 7,425,601 | 25.4996 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 737,965,591 | 29,281,869 | 25.2021 |
| 1,010,871,421 | 37,777,423 | 26.7586 | 27 | BALANCE LINE 25 - LINE 26 | 5,229,960,294 | 199,217,195 | 26.2525 |
| 91,776,361 | 3,628,609 | 25.2924 | 28 | ANNUAL LEAVE ACCRUED | 460,883,005 | 18,428,652 | 25.0090 |
| 36,015,809 | 1,417,774 | 25.4030 | 29 | HOLIDAY LEAVE ACCRUED | 181,022,376 | 7,208,842 | 25.1111 |
| 1,138,663,591 | 42,823,806 | 26.5895 | 30 | ACCRUED SALARY COST | 5,871,865,675 | 224,854,689 | 26.1140 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 147,617,237 | | | 32 | HEALTH BENEFITS | 759,089,697 | | |
| 6,297,367 | | | 33 | LIFE INSURANCE | 31,655,836 | | |
| 94,627,283 | | | 34 | RETIREMENT | 471,109,486 | | |
| 33,984,289 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 169,386,193 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 60,781,109 | | | 37 | SOCIAL SECURITY | 297,358,817 | | |
| 16,743,887 | | | 38 | MEDICARE | 83,297,103 | | |
| 360,051,172 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,811,897,132 | | |
| 7,680,223 | | | 40 | UNIFORM ALLOWANCE | 37,237,658 | | |
| 367,731,395 | | | 41 | TOTAL BENEFITS | 1,849,134,790 | | |
| | | 32.2949 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.4914 |
| 1,506,394,986 | 36,030,135 | 41.8093 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,721,000,465 | 188,641,934 | 40.9293 |
| 39,920,326 | | | 44 | LESS OVERTIME PREMIUM PAY | 165,685,911 | | |
| 1,466,474,660 | 36,030,135 | 40.7013 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,555,314,554 | 188,641,934 | 40.0510 |

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 162,808,689 | 5,147,873 | 31.6263 | 01 | STRAIGHT TIME HOURS | 876,478,557 | 27,635,396 | 31.7157 |
| 8,547,676 | 255,766 | 33.4199 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,039,526 | 1,168,767 | 33.4023 |
| 225,817 | 8,753 | 25.7988 | 03 | HOLIDAY WORK HOURS | 803,049 | 30,915 | 25.9760 |
| 171,582,182 | 5,412,392 | 31.7017 | 04 | WORK HOURS SUBTOTAL | 916,321,132 | 28,835,078 | 31.7780 |
| | 1,373 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,995 | |
| 2,709 | 52 | 52.0961 | 06 | PENALTY OVERTIME (NA) | 43,535 | 859 | 50.6810 |
| 4,994,743 | 162,015 | 30.8288 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 22,552,493 | 733,375 | 30.7516 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 476 | 20 | 23.8000 |
| 11,602 | 456 | 25.4429 | 08 | REHABILITATION WORK HOURS (NA) | 58,704 | 2,321 | 25.2925 |
| 179,505 | 6,644 | 27.0176 | 09 | TRAINING HOURS | 1,720,221 | 56,797 | 30.2871 |
| 171,761,687 | 5,419,036 | 31.6959 | 10 | TOTAL WORK HOURS | 918,041,353 | 28,891,875 | 31.7750 |
| 598,528 | 80,044 | 7.4774 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,961,619 | 397,648 | 7.4478 |
| 1,244,068 | 525,950 | 2.3653 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,394,935 | 2,656,594 | 2.4071 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 1,235 | 86 | 14.3604 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,063 | 205 | 14.9414 |
| | 64,223 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 319,175 | |
| 1,411,058 | 38,491 | 36.6594 | 16 | TERMINAL LEAVE | 8,116,211 | 216,336 | 37.5166 |
| 16,826,643 | 510,047 | 32.9903 | 17 | ANNUAL LEAVE | 59,861,800 | 1,842,288 | 32.4931 |
| 17,930,861 | 546,904 | 32.7861 | 18 | HOLIDAY LEAVE | 53,932,770 | 1,644,799 | 32.7898 |
| 6,231,248 | 192,336 | 32.3977 | 19 | SICK LEAVE | 34,788,232 | 1,073,341 | 32.4111 |
| 57,512 | 1,806 | 31.8449 | 20 | MILITARY LEAVE | 478,216 | 14,950 | 31.9876 |
| | | | 21 | CONVENTION LEAVE | 2,668 | 83 | 32.1445 |
| 418,614 | 11,196 | 37.3896 | 22 | OTHER LEAVE | 1,937,543 | 57,919 | 33.4526 |
| 36,489 | 1,257 | 29.0286 | 23 | CONTINUATION OF PAY LEAVE | 171,073 | 6,066 | 28.2019 |
| 42,912,425 | 1,302,037 | 32.9579 | 24 | TOTAL PAID ABSENCE | 159,288,513 | 4,855,782 | 32.8038 |
| 216,517,943 | 6,721,073 | 32.2147 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,086,689,483 | 33,747,657 | 32.2004 |
| 36,168,562 | 1,095,442 | 33.0173 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 121,910,781 | 3,703,423 | 32.9184 |
| 180,349,381 | 5,625,631 | 32.0585 | 27 | BALANCE LINE 25 - LINE 26 | 964,778,702 | 30,044,234 | 32.1119 |
| 16,876,390 | 513,703 | 32.8524 | 28 | ANNUAL LEAVE ACCRUED | 84,567,757 | 2,576,322 | 32.8249 |
| 6,921,896 | 212,129 | 32.6305 | 29 | HOLIDAY LEAVE ACCRUED | 34,712,023 | 1,064,832 | 32.5985 |
| 204,147,667 | 6,351,463 | 32.1418 | 30 | ACCRUED SALARY COST | 1,084,058,482 | 33,685,388 | 32.1818 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 23,833,192 | | | 32 | HEALTH BENEFITS | 120,755,448 | | |
| 1,204,099 | | | 33 | LIFE INSURANCE | 6,064,660 | | |
| 16,378,767 | | | 34 | RETIREMENT | 82,368,383 | | |
| 5,880,280 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,634,133 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,697,344 | | | 37 | SOCIAL SECURITY | 43,928,403 | | |
| 3,014,832 | | | 38 | MEDICARE | 15,122,201 | | |
| 59,008,514 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 297,873,228 | | |
| 23,520 | | | 40 | UNIFORM ALLOWANCE | 115,714 | | |
| 59,032,034 | | | 41 | TOTAL BENEFITS | 297,988,942 | | |
| | | 28.9163 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.4882 |
| 263,179,701 | 5,419,036 | 48.5657 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,382,047,424 | 28,891,875 | 47.8351 |
| 1,183,579 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,497,452 | | |
| 261,996,122 | 5,419,036 | 48.3473 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,376,549,972 | 28,891,875 | 47.6448 |

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 39,539,788 | 2,424,630 | 16.3075 | 01 | STRAIGHT TIME HOURS | 179,319,757 | 10,973,507 | 16.3411 |
| 1,592,055 | 69,308 | 22.9707 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,238,986 | 251,543 | 24.8028 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 41,131,843 | 2,493,938 | 16.4927 | 04 | WORK HOURS SUBTOTAL | 185,558,743 | 11,225,050 | 16.5307 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 900- | 35- | 25.7142 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 299,615 | 25,680 | 11.6672 | 09 | TRAINING HOURS | 689,871 | 61,226 | 11.2676 |
| 41,431,458 | 2,519,618 | 16.4435 | 10 | TOTAL WORK HOURS | 186,248,614 | 11,286,276 | 16.5022 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 269,843 | 309,306 | .8724 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 988,769 | 1,123,994 | .8796 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 528 | |
| 500- | 27- | 18.5185 | 16 | TERMINAL LEAVE | 2,865 | 151- | 18.9735- |
| 1,108 | 52 | 21.3076 | 17 | ANNUAL LEAVE | 464,558 | 25,233 | 18.4107 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 2,006 | 110 | 18.2363 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,886 | 218 | 17.8256 | 22 | OTHER LEAVE | 20,368 | 1,142 | 17.8353 |
| 16,967 | 923 | 18.3824 | 23 | CONTINUATION OF PAY LEAVE | 87,977 | 4,730 | 18.5997 |
| 21,461 | 1,166 | 18.4056 | 24 | TOTAL PAID ABSENCE | 577,774 | 31,064 | 18.5994 |
| 41,722,762 | 2,520,784 | 16.5515 | 25 | GROSS PAY & TOTAL PAID HOURS | 187,815,157 | 11,317,340 | 16.5953 |
| 608 | 25 | 24.3200 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 467,423 | 25,082 | 18.6357 |
| 41,722,154 | 2,520,759 | 16.5514 | 27 | BALANCE LINE 25 - LINE 26 | 187,347,734 | 11,292,258 | 16.5908 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 25 | 1 | 25.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 41,722,154 | 2,520,759 | 16.5514 | 30 | ACCRUED SALARY COST | 187,347,759 | 11,292,259 | 16.5908 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 156 | | | 32 | HEALTH BENEFITS | 1,198 | | |
| 17 | | | 33 | LIFE INSURANCE | 114 | | |
| 177 | | | 34 | RETIREMENT | 1,772 | | |
| 44 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 424 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,580,724 | | | 37 | SOCIAL SECURITY | 11,616,285 | | |
| 603,995 | | | 38 | MEDICARE | 2,719,516 | | |
| 3,185,113 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 14,339,309 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,185,113 | | | 41 | TOTAL BENEFITS | 14,339,309 | | |
| | | 7.6341 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6538 |
| 44,907,267 | 2,519,618 | 17.8230 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 201,687,068 | 11,286,276 | 17.8701 |
| 530,154 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,077,582 | | |
| 44,377,113 | 2,519,618 | 17.6126 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 199,609,486 | 11,286,276 | 17.6860 |

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MINNEAPOLIS PDC PAY PERIOD-FY 25-2010 PAGE 1
REPORT AAW120P1 SFX ENDING DATE 12-04-2009
B/A FDC SUB REPORT-A
REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,242,356 | 616,059 | 34.4810 | 01 | STRAIGHT TIME HOURS | 113,882,505 | 3,300,285 | 34.5068 |
| 195,829 | 4,954 | 39.5294 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 916,325 | 23,284 | 39.3542 |
| | | | 03 | HOLIDAY WORK HOURS | 1,205 | 43 | 28.0232 |
| 21,438,185 | 621,013 | 34.5213 | 04 | WORK HOURS SUBTOTAL | 114,800,035 | 3,323,612 | 34.5407 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 859 | 24 | 35.7916 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 157 | | |
| 40,899 | 1,280 | 31.9523 | 09 | TRAINING HOURS | 425,552 | 12,897 | 32.9962 |
| 21,479,084 | 622,293 | 34.5160 | 10 | TOTAL WORK HOURS | 115,225,587 | 3,336,509 | 34.5347 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 46 | 13 | 3.5384 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 35 | 2 | 17.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 194 | 11 | 17.6363 |
| | 2,948 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,076 | |
| 261,202 | 7,069 | 36.9503 | 16 | TERMINAL LEAVE | 1,099,297 | 28,044 | 39.1990 |
| 1,973,263 | 53,548 | 36.8503 | 17 | ANNUAL LEAVE | 7,095,856 | 194,409 | 36.4996 |
| 2,308,788 | 62,944 | 36.6800 | 18 | HOLIDAY LEAVE | 6,955,396 | 189,564 | 36.6915 |
| 761,020 | 20,166 | 37.7377 | 19 | SICK LEAVE | 4,205,949 | 111,454 | 37.7370 |
| 4,571 | 128 | 35.7109 | 20 | MILITARY LEAVE | 64,750 | 1,816 | 35.6552 |
| | | | 21 | CONVENTION LEAVE | 2,198 | 56 | 39.2500 |
| 37,016 | 940 | 39.3787 | 22 | OTHER LEAVE | 200,244 | 5,425 | 36.9113 |
| 1,774 | 40 | 44.3500 | 23 | CONTINUATION OF PAY LEAVE | 16,884 | 528 | 31.9772 |
| 5,347,634 | 144,835 | 36.9222 | 24 | TOTAL PAID ABSENCE | 19,640,574 | 531,296 | 36.9672 |
| 26,826,753 | 767,128 | 34.9703 | 25 | GROSS PAY & TOTAL PAID HOURS | 134,866,401 | 3,867,805 | 34.8689 |
| 4,543,253 | 123,561 | 36.7693 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,150,549 | 412,017 | 36.7716 |
| 22,283,500 | 643,567 | 34.6249 | 27 | BALANCE LINE 25 - LINE 26 | 119,715,852 | 3,455,788 | 34.6421 |
| 2,218,940 | 60,526 | 36.6609 | 28 | ANNUAL LEAVE ACCRUED | 11,095,946 | 302,600 | 36.6686 |
| 882,067 | 24,139 | 36.5411 | 29 | HOLIDAY LEAVE ACCRUED | 4,414,412 | 120,791 | 36.5458 |
| 25,384,507 | 728,232 | 34.8577 | 30 | ACCRUED SALARY COST | 135,226,210 | 3,879,179 | 34.8594 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,982,863 | | | 32 | HEALTH BENEFITS | 15,113,480 | | |
| 159,171 | | | 33 | LIFE INSURANCE | 801,046 | | |
| 1,878,661 | | | 34 | RETIREMENT | 9,434,254 | | |
| 726,169 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,650,333 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,026,710 | | | 37 | SOCIAL SECURITY | 5,162,600 | | |
| 374,679 | | | 38 | MEDICARE | 1,883,720 | | |
| 7,148,253 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 36,045,433 | | |
| 3,243 | | | 40 | UNIFORM ALLOWANCE | 15,949 | | |
| 7,151,496 | | | 41 | TOTAL BENEFITS | 36,061,382 | | |
| | | 28.1726 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.6674 |
| 32,536,003 | 622,293 | 52.2840 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 171,287,592 | 3,336,509 | 51.3373 |
| 65,211 | | | 44 | LESS OVERTIME PREMIUM PAY | 304,850 | | |
| 32,470,792 | 622,293 | 52.1792 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 170,982,742 | 3,336,509 | 51.2460 |

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,614,913 | 526,670 | 27.7496 | 01 | STRAIGHT TIME HOURS | 78,048,529 | 2,810,965 | 27.7657 |
| 403,128 | 10,303 | 39.1272 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,930,601 | 49,826 | 38.7468 |
| 761 | 27 | 28.1851 | 03 | HOLIDAY WORK HOURS | 6,949 | 240 | 28.9541 |
| 15,018,802 | 537,000 | 27.9679 | 04 | WORK HOURS SUBTOTAL | 79,986,079 | 2,861,031 | 27.9570 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 74- | 3- | 24.6666 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 39,046 | 1,385 | 28.1920 | 09 | TRAINING HOURS | 368,398 | 12,601 | 29.2356 |
| 15,057,848 | 538,385 | 27.9685 | 10 | TOTAL WORK HOURS | 80,354,477 | 2,873,632 | 27.9626 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 62- | 10- | 6.2000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 163- | 78- | 2.0897 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 68 | 5 | 13.6000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 105 | 8 | 13.1250 |
| | 5,360 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 25,203 | |
| 109,253 | 3,391 | 32.2185 | 16 | TERMINAL LEAVE | 474,671 | 15,024 | 31.5941 |
| 1,755,888 | 60,331 | 29.1042 | 17 | ANNUAL LEAVE | 6,754,619 | 231,967 | 29.1188 |
| 1,810,640 | 62,373 | 29.0292 | 18 | HOLIDAY LEAVE | 5,447,797 | 187,705 | 29.0231 |
| 714,545 | 24,502 | 29.1627 | 19 | SICK LEAVE | 3,835,740 | 131,770 | 29.1093 |
| 3,849 | 128 | 30.0703 | 20 | MILITARY LEAVE | 27,619 | 905 | 30.5182 |
| | | | 21 | CONVENTION LEAVE | | | |
| 35,855 | 1,292 | 27.7515 | 22 | OTHER LEAVE | 196,706 | 7,199 | 27.3240 |
| 1,097 | 32 | 34.2812 | 23 | CONTINUATION OF PAY LEAVE | 5,514 | 176 | 31.3295 |
| 4,431,127 | 152,049 | 29.1427 | 24 | TOTAL PAID ABSENCE | 16,742,666 | 574,746 | 29.1305 |
| 19,489,043 | 690,434 | 28.2272 | 25 | GROSS PAY & TOTAL PAID HOURS | 97,097,023 | 3,448,378 | 28.1573 |
| 3,675,781 | 126,095 | 29.1508 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,677,087 | 434,696 | 29.1631 |
| 15,813,262 | 564,339 | 28.0208 | 27 | BALANCE LINE 25 - LINE 26 | 84,419,936 | 3,013,682 | 28.0122 |
| 1,704,475 | 58,652 | 29.0608 | 28 | ANNUAL LEAVE ACCRUED | 8,542,801 | 293,978 | 29.0593 |
| 692,770 | 23,961 | 28.9123 | 29 | HOLIDAY LEAVE ACCRUED | 3,475,557 | 120,222 | 28.9094 |
| 18,210,507 | 646,952 | 28.1481 | 30 | ACCRUED SALARY COST | 96,438,294 | 3,427,882 | 28.1334 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,566,925 | | | 32 | HEALTH BENEFITS | 12,852,753 | | |
| 114,083 | | | 33 | LIFE INSURANCE | 569,082 | | |
| 1,458,756 | | | 34 | RETIREMENT | 7,265,261 | | |
| 585,689 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,913,762 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 832,937 | | | 37 | SOCIAL SECURITY | 4,131,206 | | |
| 271,568 | | | 38 | MEDICARE | 1,348,460 | | |
| 5,829,958 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 29,080,524 | | |
| 15,757 | | | 40 | UNIFORM ALLOWANCE | 79,967 | | |
| 5,845,715 | | | 41 | TOTAL BENEFITS | 29,160,491 | | |
| | | 32.1007 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.2374 |
| 24,056,222 | 538,385 | 44.6821 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 125,598,785 | 2,873,632 | 43.7073 |
| 134,242 | | | 44 | LESS OVERTIME PREMIUM PAY | 642,915 | | |
| 23,921,980 | 538,385 | 44.4328 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 124,955,870 | 2,873,632 | 43.4836 |

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,628,360 | 473,147 | 22.4631 | 01 | STRAIGHT TIME HOURS | 57,657,123 | 2,550,814 | 22.6034 |
| 215,395 | 6,323 | 34.0653 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,087,985 | 32,435 | 33.5435 |
| | | | 03 | HOLIDAY WORK HOURS | 4,639 | 172 | 26.9709 |
| 10,843,755 | 479,470 | 22.6161 | 04 | WORK HOURS SUBTOTAL | 58,749,747 | 2,583,421 | 22.7410 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 190- | 8- | 23.7500 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 14,364 | 598 | 24.0200 | 09 | TRAINING HOURS | 154,229 | 6,085 | 25.3457 |
| 10,858,119 | 480,068 | 22.6178 | 10 | TOTAL WORK HOURS | 58,903,976 | 2,589,506 | 22.7471 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 127 | 11 | 11.5454 | 14 | OTHER PREMIUM PAY (NA HOURS) | 241 | 20 | 12.0500 |
| | 6,015 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 26,695 | |
| 70,943 | 2,880 | 24.6329 | 16 | TERMINAL LEAVE | 414,533 | 16,002 | 25.9050 |
| 1,342,676 | 55,045 | 24.3923 | 17 | ANNUAL LEAVE | 4,916,102 | 201,711 | 24.3720 |
| 1,333,486 | 55,428 | 24.0579 | 18 | HOLIDAY LEAVE | 4,021,639 | 167,161 | 24.0584 |
| 514,976 | 21,034 | 24.4830 | 19 | SICK LEAVE | 2,782,793 | 113,996 | 24.4113 |
| 1,814 | 76 | 23.8684 | 20 | MILITARY LEAVE | 11,753 | 457 | 25.7177 |
| | | | 21 | CONVENTION LEAVE | 470 | 27 | 17.4074 |
| 23,147 | 1,005 | 23.0318 | 22 | OTHER LEAVE | 116,069 | 5,108 | 22.7229 |
| 956 | 37 | 25.8378 | 23 | CONTINUATION OF PAY LEAVE | 9,144 | 397 | 23.0327 |
| 3,287,998 | 135,505 | 24.2647 | 24 | TOTAL PAID ABSENCE | 12,272,503 | 504,859 | 24.3087 |
| 14,146,244 | 615,573 | 22.9806 | 25 | GROSS PAY & TOTAL PAID HOURS | 71,176,720 | 3,094,365 | 23.0020 |
| 2,747,105 | 113,353 | 24.2349 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,352,274 | 384,874 | 24.2995 |
| 11,399,139 | 502,220 | 22.6975 | 27 | BALANCE LINE 25 - LINE 26 | 61,824,446 | 2,709,491 | 22.8177 |
| 1,205,329 | 49,802 | 24.2024 | 28 | ANNUAL LEAVE ACCRUED | 6,046,417 | 249,842 | 24.2009 |
| 506,630 | 21,136 | 23.9700 | 29 | HOLIDAY LEAVE ACCRUED | 2,542,896 | 106,087 | 23.9699 |
| 13,111,098 | 573,158 | 22.8751 | 30 | ACCRUED SALARY COST | 70,413,759 | 3,065,420 | 22.9703 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,121,432 | | | 32 | HEALTH BENEFITS | 10,682,306 | | |
| 80,011 | | | 33 | LIFE INSURANCE | 401,700 | | |
| 1,096,039 | | | 34 | RETIREMENT | 5,505,834 | | |
| 428,928 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,153,379 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 650,137 | | | 37 | SOCIAL SECURITY | 3,265,306 | | |
| 195,108 | | | 38 | MEDICARE | 981,859 | | |
| 4,571,655 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 22,990,384 | | |
| 92 | | | 40 | UNIFORM ALLOWANCE | 436 | | |
| 4,571,747 | | | 41 | TOTAL BENEFITS | 22,990,820 | | |
| | | 34.8692 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.6510 |
| 17,682,845 | 480,068 | 36.8340 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 93,404,579 | 2,589,506 | 36.0704 |
| 71,727 | | | 44 | LESS OVERTIME PREMIUM PAY | 362,362 | | |
| 17,611,118 | 480,068 | 36.6846 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 93,042,217 | 2,589,506 | 35.9304 |

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 702,404 | 43,593 | 16.1127 | 01 | STRAIGHT TIME HOURS | 3,748,460 | 232,698 | 16.1086 |
| 3,938 | 142 | 27.7323 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,927 | 847 | 27.0684 |
| 161 | 8 | 20.1250 | 03 | HOLIDAY WORK HOURS | 682 | 32 | 21.3125 |
| 706,503 | 43,743 | 16.1512 | 04 | WORK HOURS SUBTOTAL | 3,772,069 | 233,577 | 16.1491 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,690 | 68 | 24.8529 | 09 | TRAINING HOURS | 13,858 | 554 | 25.0144 |
| 708,193 | 43,811 | 16.1647 | 10 | TOTAL WORK HOURS | 3,785,927 | 234,131 | 16.1701 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 880 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,117 | |
| 7,319 | 407 | 17.9828 | 16 | TERMINAL LEAVE | 39,915 | 2,214 | 18.0284 |
| 77,514 | 4,121 | 18.8095 | 17 | ANNUAL LEAVE | 292,519 | 15,722 | 18.6057 |
| 77,967 | 4,311 | 18.0855 | 18 | HOLIDAY LEAVE | 234,150 | 12,942 | 18.0922 |
| 26,739 | 1,462 | 18.2893 | 19 | SICK LEAVE | 139,317 | 7,596 | 18.3408 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 586 | 33 | 17.7575 | 22 | OTHER LEAVE | 4,707 | 271 | 17.3690 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 190,125 | 10,334 | 18.3980 | 24 | TOTAL PAID ABSENCE | 710,608 | 38,745 | 18.3406 |
| 898,318 | 54,145 | 16.5909 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,496,535 | 272,876 | 16.4783 |
| 162,800 | 8,839 | 18.4183 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 566,584 | 30,878 | 18.3491 |
| 735,518 | 45,306 | 16.2344 | 27 | BALANCE LINE 25 - LINE 26 | 3,929,951 | 241,998 | 16.2396 |
| 68,588 | 3,810 | 18.0020 | 28 | ANNUAL LEAVE ACCRUED | 345,014 | 19,160 | 18.0069 |
| 29,579 | 1,683 | 17.5751 | 29 | HOLIDAY LEAVE ACCRUED | 148,990 | 8,468 | 17.5944 |
| 833,685 | 50,799 | 16.4114 | 30 | ACCRUED SALARY COST | 4,423,955 | 269,626 | 16.4077 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 188,554 | | | 32 | HEALTH BENEFITS | 948,638 | | |
| 4,441 | | | 33 | LIFE INSURANCE | 22,078 | | |
| 64,335 | | | 34 | RETIREMENT | 321,873 | | |
| 20,554 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 102,888 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 44,646 | | | 37 | SOCIAL SECURITY | 223,209 | | |
| 12,133 | | | 38 | MEDICARE | 60,737 | | |
| 334,663 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,679,423 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 334,663 | | | 41 | TOTAL BENEFITS | 1,679,423 | | |
| | | 40.1426 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.9620 |
| 1,168,348 | 43,811 | 26.6679 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,103,378 | 234,131 | 26.0682 |
| 1,311 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,635 | | |
| 1,167,037 | 43,811 | 26.6379 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,095,743 | 234,131 | 26.0356 |

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 47,188,033 | 1,659,469 | 28.4356 | 01 | STRAIGHT TIME HOURS | 253,336,617 | 8,894,762 | 28.4815 |
| 818,290 | 21,722 | 37.6710 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,957,838 | 106,392 | 37.2005 |
| 922 | 35 | 26.3428 | 03 | HOLIDAY WORK HOURS | 13,475 | 487 | 27.6694 |
| 48,007,245 | 1,681,226 | 28.5549 | 04 | WORK HOURS SUBTOTAL | 257,307,930 | 9,001,641 | 28.5845 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 595 | 13 | 45.7692 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 157 | | |
| 95,999 | 3,331 | 28.8198 | 09 | TRAINING HOURS | 962,037 | 32,137 | 29.9354 |
| 48,103,244 | 1,684,557 | 28.5554 | 10 | TOTAL WORK HOURS | 258,269,967 | 9,033,778 | 28.5893 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 62- | 10- | 6.2000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 117- | 65- | 1.8000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 230 | 18 | 12.7777 | 14 | OTHER PREMIUM PAY (NA HOURS) | 540 | 39 | 13.8461 |
| | 15,203 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 69,091 | |
| 448,717 | 13,747 | 32.6410 | 16 | TERMINAL LEAVE | 2,028,416 | 61,284 | 33.0986 |
| 5,149,341 | 173,045 | 29.7572 | 17 | ANNUAL LEAVE | 19,059,096 | 643,809 | 29.6036 |
| 5,530,881 | 185,056 | 29.8876 | 18 | HOLIDAY LEAVE | 16,658,982 | 557,372 | 29.8884 |
| 2,017,280 | 67,164 | 30.0351 | 19 | SICK LEAVE | 10,963,799 | 364,816 | 30.0529 |
| 10,234 | 332 | 30.8253 | 20 | MILITARY LEAVE | 104,122 | 3,178 | 32.7633 |
| | | | 21 | CONVENTION LEAVE | 2,668 | 83 | 32.1445 |
| 96,604 | 3,270 | 29.5425 | 22 | OTHER LEAVE | 517,726 | 18,003 | 28.7577 |
| 3,827 | 109 | 35.1100 | 23 | CONTINUATION OF PAY LEAVE | 31,542 | 1,101 | 28.6485 |
| 13,256,884 | 442,723 | 29.9439 | 24 | TOTAL PAID ABSENCE | 49,366,351 | 1,649,646 | 29.9254 |
| 61,360,358 | 2,127,280 | 28.8445 | 25 | GROSS PAY & TOTAL PAID HOURS | 307,636,679 | 10,683,424 | 28.7957 |
| 11,128,939 | 371,848 | 29.9287 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 37,746,494 | 1,262,465 | 29.8990 |
| 50,231,419 | 1,755,432 | 28.6148 | 27 | BALANCE LINE 25 - LINE 26 | 269,890,185 | 9,420,959 | 28.6478 |
| 5,197,332 | 172,790 | 30.0788 | 28 | ANNUAL LEAVE ACCRUED | 26,030,178 | 865,580 | 30.0725 |
| 2,111,046 | 70,919 | 29.7670 | 29 | HOLIDAY LEAVE ACCRUED | 10,581,855 | 355,568 | 29.7604 |
| 57,539,797 | 1,999,141 | 28.7822 | 30 | ACCRUED SALARY COST | 306,502,218 | 10,642,107 | 28.8008 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7,859,774 | | | 32 | HEALTH BENEFITS | 39,597,177 | | |
| 357,706 | | | 33 | LIFE INSURANCE | 1,793,906 | | |
| 4,497,791 | | | 34 | RETIREMENT | 22,527,222 | | |
| 1,761,340 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,820,362 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,554,430 | | | 37 | SOCIAL SECURITY | 12,782,321 | | |
| 853,488 | | | 38 | MEDICARE | 4,274,776 | | |
| 17,884,529 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 89,795,764 | | |
| 19,092 | | | 40 | UNIFORM ALLOWANCE | 96,352 | | |
| 17,903,621 | | | 41 | TOTAL BENEFITS | 89,892,116 | | |
| | | 31.1151 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.3283 |
| 75,443,418 | 1,684,557 | 44.7853 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 396,394,334 | 9,033,778 | 43.8791 |
| 272,491 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,317,762 | | |
| 75,170,927 | 1,684,557 | 44.6235 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 395,076,572 | 9,033,778 | 43.7332 |

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,051,942 | 248,717 | 12.2707 | 01 | STRAIGHT TIME HOURS | 14,565,715 | 1,183,238 | 12.3100 |
| 24,120 | 1,282 | 18.8143 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 181,909 | 9,523 | 19.1020 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,076,062 | 249,999 | 12.3042 | 04 | WORK HOURS SUBTOTAL | 14,747,624 | 1,192,761 | 12.3642 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 34,061 | 3,286 | 10.3654 | 09 | TRAINING HOURS | 186,597 | 18,055 | 10.3349 |
| 3,110,123 | 253,285 | 12.2791 | 10 | TOTAL WORK HOURS | 14,934,221 | 1,210,816 | 12.3340 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 91 | 96 | .9479 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 152 | 173 | .8786 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 99 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 169 | 15 | 11.2666 | 22 | OTHER LEAVE | 560 | 50 | 11.2000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 581 | 66 | 8.8030 |
| 169 | 15 | 11.2666 | 24 | TOTAL PAID ABSENCE | 1,141 | 116 | 9.8362 |
| 3,110,383 | 253,300 | 12.2794 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,935,514 | 1,210,932 | 12.3338 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 3,110,383 | 253,300 | 12.2794 | 27 | BALANCE LINE 25 - LINE 26 | 14,935,514 | 1,210,932 | 12.3338 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,110,383 | 253,300 | 12.2794 | 30 | ACCRUED SALARY COST | 14,935,514 | 1,210,932 | 12.3338 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 320 | | | 32 | HEALTH BENEFITS | 1,687 | | |
| 14 | | | 33 | LIFE INSURANCE | 72 | | |
| 207 | | | 34 | RETIREMENT | 1,057 | | |
| 74 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 383 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 194,010 | | | 37 | SOCIAL SECURITY | 927,266 | | |
| 45,532 | | | 38 | MEDICARE | 217,672 | | |
| 240,157 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,148,137 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 240,157 | | | 41 | TOTAL BENEFITS | 1,148,137 | | |
| | | 7.7211 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6872 |
| 3,350,540 | 253,285 | 13.2283 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,083,651 | 1,210,816 | 13.2833 |
| 8,032 | | | 44 | LESS OVERTIME PREMIUM PAY | 60,576 | | |
| 3,342,508 | 253,285 | 13.1966 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,023,075 | 1,210,816 | 13.2332 |

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,756,095 | 432,546 | 31.8026 | 01 | STRAIGHT TIME HOURS | 76,715,670 | 2,416,185 | 31.7507 |
| 165,974 | 3,804 | 43.6314 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 774,028 | 17,787 | 43.5165 |
| 33,802 | 1,154 | 29.2911 | 03 | HOLIDAY WORK HOURS | 145,332 | 4,912 | 29.5871 |
| 13,955,871 | 437,504 | 31.8988 | 04 | WORK HOURS SUBTOTAL | 77,635,030 | 2,438,884 | 31.8321 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 653- | 24- | 27.2083 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 1,715- | 72- | 23.8194 |
| 1,286 | 30 | 42.8666 | 09 | TRAINING HOURS | 42,445 | 1,350 | 31.4407 |
| 13,957,157 | 437,534 | 31.8995 | 10 | TOTAL WORK HOURS | 77,677,475 | 2,440,234 | 31.8319 |
| 31,242 | 4,118 | 7.5866 | 11 | SUNDAY PREMIUM (NA HOURS) | 147,253 | 19,310 | 7.6257 |
| 103,039 | 40,343 | 2.5540 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 550,908 | 215,290 | 2.5589 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 612 | 38 | 16.1052 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,217 | 75 | 16.2266 |
| | 3,085 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16,195 | |
| 47,323 | 1,462 | 32.3686 | 16 | TERMINAL LEAVE | 549,379 | 16,536 | 33.2232 |
| 1,830,466 | 56,849 | 32.1987 | 17 | ANNUAL LEAVE | 5,771,874 | 178,354 | 32.3618 |
| 1,614,817 | 50,200 | 32.1676 | 18 | HOLIDAY LEAVE | 4,866,446 | 151,297 | 32.1648 |
| 550,335 | 17,122 | 32.1419 | 19 | SICK LEAVE | 3,010,236 | 94,054 | 32.0054 |
| 1,208 | 40 | 30.2000 | 20 | MILITARY LEAVE | 23,924 | 795 | 30.0930 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,129 | 383 | 31.6684 | 22 | OTHER LEAVE | 112,110 | 3,504 | 31.9948 |
| 1,622 | 59 | 27.4915 | 23 | CONTINUATION OF PAY LEAVE | 6,315 | 213 | 29.6478 |
| 4,057,900 | 126,115 | 32.1761 | 24 | TOTAL PAID ABSENCE | 14,340,284 | 444,753 | 32.2432 |
| 18,149,950 | 563,649 | 32.2008 | 25 | GROSS PAY & TOTAL PAID HOURS | 92,717,137 | 2,884,987 | 32.1378 |
| 3,492,606 | 108,511 | 32.1866 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,187,699 | 346,187 | 32.3169 |
| 14,657,344 | 455,138 | 32.2041 | 27 | BALANCE LINE 25 - LINE 26 | 81,529,438 | 2,538,800 | 32.1133 |
| 1,547,968 | 48,206 | 32.1115 | 28 | ANNUAL LEAVE ACCRUED | 7,762,116 | 241,786 | 32.1032 |
| 621,149 | 19,387 | 32.0394 | 29 | HOLIDAY LEAVE ACCRUED | 3,116,931 | 97,310 | 32.0309 |
| 16,826,461 | 522,731 | 32.1895 | 30 | ACCRUED SALARY COST | 92,408,485 | 2,877,896 | 32.1097 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,988,668 | | | 32 | HEALTH BENEFITS | 10,156,616 | | |
| 107,091 | | | 33 | LIFE INSURANCE | 545,523 | | |
| 1,193,395 | | | 34 | RETIREMENT | 6,083,117 | | |
| 461,850 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,353,070 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 663,118 | | | 37 | SOCIAL SECURITY | 3,384,281 | | |
| 252,727 | | | 38 | MEDICARE | 1,291,047 | | |
| 4,666,849 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 23,813,654 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,666,849 | | | 41 | TOTAL BENEFITS | 23,813,654 | | |
| | | 27.7351 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.7699 |
| 21,493,310 | 437,534 | 49.1237 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 116,222,139 | 2,440,234 | 47.6274 |
| 55,269 | | | 44 | LESS OVERTIME PREMIUM PAY | 257,969 | | |
| 21,438,041 | 437,534 | 48.9974 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 115,964,170 | 2,440,234 | 47.5217 |

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 65,298,462 | 2,086,297 | 31.2987 | 01 | STRAIGHT TIME HOURS | 348,497,416 | 11,150,143 | 31.2549 |
| 6,790,720 | 207,763 | 32.6849 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 31,116,173 | 954,992 | 32.5826 |
| 2,205 | 72 | 30.6250 | 03 | HOLIDAY WORK HOURS | 6,657 | 216 | 30.8194 |
| 72,091,387 | 2,294,132 | 31.4242 | 04 | WORK HOURS SUBTOTAL | 379,620,246 | 12,105,351 | 31.3597 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 4,668,342 | 152,105 | 30.6915 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 21,159,319 | 691,150 | 30.6146 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 476 | 20 | 23.8000 |
| 42- | | | 08 | REHABILITATION WORK HOURS (NA) | 221- | | |
| 56,459 | 1,739 | 32.4663 | 09 | TRAINING HOURS | 611,447 | 18,778 | 32.5618 |
| 72,147,846 | 2,295,871 | 31.4250 | 10 | TOTAL WORK HOURS | 380,231,693 | 12,124,129 | 31.3615 |
| 315,071 | 39,415 | 7.9936 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,546,832 | 193,676 | 7.9866 |
| 851,422 | 333,975 | 2.5493 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,396,028 | 1,722,040 | 2.5528 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 26,271 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 128,604 | |
| 487,191 | 13,759 | 35.4088 | 16 | TERMINAL LEAVE | 3,048,638 | 76,862 | 39.6637 |
| 5,482,267 | 163,144 | 33.6038 | 17 | ANNUAL LEAVE | 20,991,885 | 632,928 | 33.1663 |
| 6,533,949 | 196,602 | 33.2343 | 18 | HOLIDAY LEAVE | 19,630,248 | 590,310 | 33.2541 |
| 2,334,247 | 69,638 | 33.5197 | 19 | SICK LEAVE | 12,979,882 | 388,145 | 33.4408 |
| 31,372 | 1,008 | 31.1230 | 20 | MILITARY LEAVE | 248,479 | 8,152 | 30.4807 |
| | | | 21 | CONVENTION LEAVE | | | |
| 168,577 | 4,784 | 35.2376 | 22 | OTHER LEAVE | 868,191 | 25,522 | 34.0173 |
| 18,987 | 608 | 31.2286 | 23 | CONTINUATION OF PAY LEAVE | 77,163 | 2,408 | 32.0444 |
| 15,056,590 | 449,543 | 33.4931 | 24 | TOTAL PAID ABSENCE | 57,844,486 | 1,724,327 | 33.5461 |
| 88,370,929 | 2,745,414 | 32.1885 | 25 | GROSS PAY & TOTAL PAID HOURS | 444,019,039 | 13,848,456 | 32.0627 |
| 12,503,407 | 373,505 | 33.4758 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 43,670,771 | 1,300,100 | 33.5903 |
| 75,867,522 | 2,371,909 | 31.9858 | 27 | BALANCE LINE 25 - LINE 26 | 400,348,268 | 12,548,356 | 31.9044 |
| 6,153,230 | 184,878 | 33.2826 | 28 | ANNUAL LEAVE ACCRUED | 30,831,607 | 926,726 | 33.2693 |
| 2,536,258 | 76,762 | 33.0405 | 29 | HOLIDAY LEAVE ACCRUED | 12,721,329 | 385,249 | 33.0210 |
| 84,557,010 | 2,633,549 | 32.1076 | 30 | ACCRUED SALARY COST | 443,901,204 | 13,860,331 | 32.0267 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,573,173 | | | 32 | HEALTH BENEFITS | 48,671,235 | | |
| 485,112 | | | 33 | LIFE INSURANCE | 2,449,439 | | |
| 6,515,248 | | | 34 | RETIREMENT | 32,874,477 | | |
| 2,342,724 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11,835,073 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,882,842 | | | 37 | SOCIAL SECURITY | 19,462,689 | | |
| 1,228,582 | | | 38 | MEDICARE | 6,171,164 | | |
| 24,027,681 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 121,464,077 | | |
| | | | 40 | UNIFORM ALLOWANCE | 224 | | |
| 24,027,681 | | | 41 | TOTAL BENEFITS | 121,464,301 | | |
| | | 28.4159 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3629 |
| 108,584,691 | 2,295,871 | 47.2956 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 565,365,505 | 12,124,129 | 46.6314 |
| 706,752 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,315,632 | | |
| 107,877,939 | 2,295,871 | 46.9878 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 562,049,873 | 12,124,129 | 46.3579 |

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 167,287 | 5,942 | 28.1533 | 01 | STRAIGHT TIME HOURS | 995,865 | 35,293 | 28.2170 |
| 1,410 | 32 | 44.0625 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,872 | 113 | 43.1150 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 168,697 | 5,974 | 28.2385 | 04 | WORK HOURS SUBTOTAL | 1,000,737 | 35,406 | 28.2646 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 2 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 59 | 2 | 29.5000 | 09 | TRAINING HOURS | 965 | 31 | 31.1290 |
| 168,756 | 5,976 | 28.2389 | 10 | TOTAL WORK HOURS | 1,001,702 | 35,437 | 28.2671 |
| 468 | 64 | 7.3125 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,363 | 186 | 7.3279 |
| 2,284 | 1,205 | 1.8954 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,227 | 8,002 | 1.9028 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 179 | 13 | 13.7692 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,695 | 196 | 13.7500 |
| | 233 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,945 | |
| 230- | 8- | 28.7500 | 16 | TERMINAL LEAVE | 54,278 | 1,852 | 29.3077 |
| 29,611 | 1,042 | 28.4174 | 17 | ANNUAL LEAVE | 80,713 | 2,834 | 28.4802 |
| 24,578 | 872 | 28.1857 | 18 | HOLIDAY LEAVE | 80,502 | 2,848 | 28.2661 |
| 9,698 | 350 | 27.7085 | 19 | SICK LEAVE | 80,258 | 2,868 | 27.9839 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 261 | 9 | 29.0000 |
| 2,044 | 72 | 28.3888 | 23 | CONTINUATION OF PAY LEAVE | 3,861 | 136 | 28.3897 |
| 65,701 | 2,328 | 28.2220 | 24 | TOTAL PAID ABSENCE | 299,873 | 10,547 | 28.4320 |
| 237,388 | 8,304 | 28.5871 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,320,860 | 45,984 | 28.7243 |
| 53,959 | 1,906 | 28.3100 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 215,493 | 7,534 | 28.6027 |
| 183,429 | 6,398 | 28.6697 | 27 | BALANCE LINE 25 - LINE 26 | 1,105,367 | 38,450 | 28.7481 |
| 19,966 | 706 | 28.2804 | 28 | ANNUAL LEAVE ACCRUED | 105,861 | 3,738 | 28.3202 |
| 9,376 | 334 | 28.0718 | 29 | HOLIDAY LEAVE ACCRUED | 49,210 | 1,749 | 28.1360 |
| 212,771 | 7,438 | 28.6059 | 30 | ACCRUED SALARY COST | 1,260,438 | 43,937 | 28.6873 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 25,282 | | | 32 | HEALTH BENEFITS | 138,779 | | |
| 1,428 | | | 33 | LIFE INSURANCE | 7,626 | | |
| 23,695 | | | 34 | RETIREMENT | 130,813 | | |
| 9,388 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 51,028 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,310 | | | 37 | SOCIAL SECURITY | 73,434 | | |
| 3,325 | | | 38 | MEDICARE | 18,519 | | |
| 76,428 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 420,199 | | |
| 1,328 | | | 40 | UNIFORM ALLOWANCE | 11,038 | | |
| 77,756 | | | 41 | TOTAL BENEFITS | 431,237 | | |
| | | 36.5444 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.2132 |
| 290,527 | 5,976 | 48.6156 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,691,675 | 35,437 | 47.7375 |
| 470 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,622 | | |
| 290,057 | 5,976 | 48.5369 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,690,053 | 35,437 | 47.6917 |

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 7,367 | 262 | 28.1183 | 01 STRAIGHT TIME HOURS | 37,399 | 1,334 | 28.0352 |
| 4 | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 40 | 1 | 40.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 7,371 | 262 | 28.1335 | 04 WORK HOURS SUBTOTAL | 37,439 | 1,335 | 28.0441 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 7,371 | 262 | 28.1335 | 10 TOTAL WORK HOURS | 37,439 | 1,335 | 28.0441 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 9 | 5 | 1.8000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| 743 | 25 | 29.7200 | 17 ANNUAL LEAVE | 2,147 | 76 | 28.2500 |
| | | | 18 HOLIDAY LEAVE | | | |
| 328 | 12 | 27.3333 | 19 SICK LEAVE | 3,319 | 118 | 28.1271 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 1,071 | 37 | 28.9459 | 24 TOTAL PAID ABSENCE | 5,466 | 194 | 28.1752 |
| 8,442 | 299 | 28.2341 | 25 GROSS PAY & TOTAL PAID HOURS | 42,914 | 1,529 | 28.0667 |
| 743 | 25 | 29.7200 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,147 | 76 | 28.2500 |
| 7,699 | 274 | 28.0985 | 27 BALANCE LINE 25 - LINE 26 | 40,767 | 1,453 | 28.0571 |
| 678 | 25 | 27.1200 | 28 ANNUAL LEAVE ACCRUED | 3,465 | 128 | 27.0703 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 8,377 | 299 | 28.0167 | 30 ACCRUED SALARY COST | 44,232 | 1,581 | 27.9772 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,740 | | | 32 HEALTH BENEFITS | 8,321 | | |
| 59 | | | 33 LIFE INSURANCE | 280 | | |
| 945 | | | 34 RETIREMENT | 4,801 | | |
| 301 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,621 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 465 | | | 37 SOCIAL SECURITY | 2,378 | | |
| 109 | | | 38 MEDICARE | 556 | | |
| 3,619 | | | 39 PAYROLL BENEFITS SUBTOTAL | 17,957 | | |
| 320 | | | 40 UNIFORM ALLOWANCE | 640 | | |
| 3,939 | | | 41 TOTAL BENEFITS | 18,597 | | |
| | | 47.0216 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 42.0442 |
| 12,316 | 262 | 47.0076 | 43 COST OF SAL & BEN PER TOTAL WK HR | 62,829 | 1,335 | 47.0629 |
| 1 | | | 44 LESS OVERTIME PREMIUM PAY | 13 | | |
| 12,315 | 262 | 47.0038 | 45 STR SAL/BEN COST PER TOTAL WK HR | 62,816 | 1,335 | 47.0531 |

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 174,654 | 6,204 | 28.1518 | 01 | STRAIGHT TIME HOURS | 1,033,264 | 36,627 | 28.2104 |
| 1,414 | 32 | 44.1875 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,912 | 114 | 43.0877 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 176,068 | 6,236 | 28.2341 | 04 | WORK HOURS SUBTOTAL | 1,038,176 | 36,741 | 28.2566 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 2 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 59 | 2 | 29.5000 | 09 | TRAINING HOURS | 965 | 31 | 31.1290 |
| 176,127 | 6,238 | 28.2345 | 10 | TOTAL WORK HOURS | 1,039,141 | 36,772 | 28.2590 |
| 468 | 64 | 7.3125 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,363 | 186 | 7.3279 |
| 2,284 | 1,205 | 1.8954 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,236 | 8,007 | 1.9028 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 179 | 13 | 13.7692 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,695 | 196 | 13.7500 |
| | 233 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,945 | |
| 230- | 8- | 28.7500 | 16 | TERMINAL LEAVE | 54,278 | 1,852 | 29.3077 |
| 30,354 | 1,067 | 28.4479 | 17 | ANNUAL LEAVE | 82,860 | 2,910 | 28.4742 |
| 24,578 | 872 | 28.1857 | 18 | HOLIDAY LEAVE | 80,502 | 2,848 | 28.2661 |
| 10,026 | 362 | 27.6961 | 19 | SICK LEAVE | 83,577 | 2,986 | 27.9896 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 261 | 9 | 29.0000 |
| 2,044 | 72 | 28.3888 | 23 | CONTINUATION OF PAY LEAVE | 3,861 | 136 | 28.3897 |
| 66,772 | 2,365 | 28.2334 | 24 | TOTAL PAID ABSENCE | 305,339 | 10,741 | 28.4274 |
| 245,830 | 8,603 | 28.5749 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,363,774 | 47,513 | 28.7031 |
| 54,702 | 1,931 | 28.3283 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 217,640 | 7,610 | 28.5992 |
| 191,128 | 6,672 | 28.6462 | 27 | BALANCE LINE 25 - LINE 26 | 1,146,134 | 39,903 | 28.7230 |
| 20,644 | 731 | 28.2407 | 28 | ANNUAL LEAVE ACCRUED | 109,326 | 3,866 | 28.2788 |
| 9,376 | 334 | 28.0718 | 29 | HOLIDAY LEAVE ACCRUED | 49,210 | 1,749 | 28.1360 |
| 221,148 | 7,737 | 28.5831 | 30 | ACCRUED SALARY COST | 1,304,670 | 45,518 | 28.6627 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27,022 | | | 32 | HEALTH BENEFITS | 147,100 | | |
| 1,487 | | | 33 | LIFE INSURANCE | 7,906 | | |
| 24,640 | | | 34 | RETIREMENT | 135,614 | | |
| 9,689 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 52,649 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,775 | | | 37 | SOCIAL SECURITY | 75,812 | | |
| 3,434 | | | 38 | MEDICARE | 19,075 | | |
| 80,047 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 438,156 | | |
| 1,648 | | | 40 | UNIFORM ALLOWANCE | 11,678 | | |
| 81,695 | | | 41 | TOTAL BENEFITS | 449,834 | | |
| | | 36.9413 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.4787 |
| 302,843 | 6,238 | 48.5480 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,754,504 | 36,772 | 47.7130 |
| 471 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,636 | | |
| 302,372 | 6,238 | 48.4725 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,752,868 | 36,772 | 47.6685 |

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 174,654 | 6,204 | 28.1518 | 01 | STRAIGHT TIME HOURS | 1,033,264 | 36,627 | 28.2104 |
| 1,414 | 32 | 44.1875 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,912 | 114 | 43.0877 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 176,068 | 6,236 | 28.2341 | 04 | WORK HOURS SUBTOTAL | 1,038,176 | 36,741 | 28.2566 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 2 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 59 | 2 | 29.5000 | 09 | TRAINING HOURS | 965 | 31 | 31.1290 |
| 176,127 | 6,238 | 28.2345 | 10 | TOTAL WORK HOURS | 1,039,141 | 36,772 | 28.2590 |
| 468 | 64 | 7.3125 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,363 | 186 | 7.3279 |
| 2,284 | 1,205 | 1.8954 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,236 | 8,007 | 1.9028 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 179 | 13 | 13.7692 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,695 | 196 | 13.7500 |
| | 233 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,945 | |
| 230- | 8- | 28.7500 | 16 | TERMINAL LEAVE | 54,278 | 1,852 | 29.3077 |
| 30,354 | 1,067 | 28.4479 | 17 | ANNUAL LEAVE | 82,860 | 2,910 | 28.4742 |
| 24,578 | 872 | 28.1857 | 18 | HOLIDAY LEAVE | 80,502 | 2,848 | 28.2661 |
| 10,026 | 362 | 27.6961 | 19 | SICK LEAVE | 83,577 | 2,986 | 27.9896 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 261 | 9 | 29.0000 |
| 2,044 | 72 | 28.3888 | 23 | CONTINUATION OF PAY LEAVE | 3,861 | 136 | 28.3897 |
| 66,772 | 2,365 | 28.2334 | 24 | TOTAL PAID ABSENCE | 305,339 | 10,741 | 28.4274 |
| 245,830 | 8,603 | 28.5749 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,363,774 | 47,513 | 28.7031 |
| 54,702 | 1,931 | 28.3283 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 217,640 | 7,610 | 28.5992 |
| 191,128 | 6,672 | 28.6462 | 27 | BALANCE LINE 25 - LINE 26 | 1,146,134 | 39,903 | 28.7230 |
| 20,644 | 731 | 28.2407 | 28 | ANNUAL LEAVE ACCRUED | 109,326 | 3,866 | 28.2788 |
| 9,376 | 334 | 28.0718 | 29 | HOLIDAY LEAVE ACCRUED | 49,210 | 1,749 | 28.1360 |
| 221,148 | 7,737 | 28.5831 | 30 | ACCRUED SALARY COST | 1,304,670 | 45,518 | 28.6627 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27,022 | | | 32 | HEALTH BENEFITS | 147,100 | | |
| 1,487 | | | 33 | LIFE INSURANCE | 7,906 | | |
| 24,640 | | | 34 | RETIREMENT | 135,614 | | |
| 9,689 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 52,649 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,775 | | | 37 | SOCIAL SECURITY | 75,812 | | |
| 3,434 | | | 38 | MEDICARE | 19,075 | | |
| 80,047 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 438,156 | | |
| 1,648 | | | 40 | UNIFORM ALLOWANCE | 11,678 | | |
| 81,695 | | | 41 | TOTAL BENEFITS | 449,834 | | |
| | | 36.9413 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.4787 |
| 302,843 | 6,238 | 48.5480 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,754,504 | 36,772 | 47.7130 |
| 471 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,636 | | |
| 302,372 | 6,238 | 48.4725 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,752,868 | 36,772 | 47.6685 |

REFERENCE NBR: 0410 TITLE: CLERKS/FULL-TIME, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 197,421,561 | 7,735,165 | 25.5226 | 01 | STRAIGHT TIME HOURS | 1,082,990,541 | 42,806,616 | 25.2996 |
| 28,199,633 | 719,702 | 39.1823 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 108,029,274 | 2,791,305 | 38.7020 |
| 4,201,177 | 165,975 | 25.3121 | 03 | HOLIDAY WORK HOURS | 15,685,105 | 622,206 | 25.2088 |
| 229,822,371 | 8,620,842 | 26.6589 | 04 | WORK HOURS SUBTOTAL | 1,206,704,920 | 46,220,127 | 26.1077 |
| | 38,692 | | 05 | STEWARDS DUTY HOURS (NA) | | 209,628 | |
| 2,326,665 | 45,900 | 50.6898 | 06 | PENALTY OVERTIME (NA) | 6,188,679 | 122,749 | 50.4173 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,268 | 54 | 23.4814 | 07 | LIMITED DUTY HOURS (NA) | 3,585- | 122- | 29.3852 |
| 1,191- | 3 | 397.0000- | 08 | REHABILITATION WORK HOURS (NA) | 36,581- | 1,182- | 30.9483 |
| 1,083,928 | 39,594 | 27.3760 | 09 | TRAINING HOURS | 7,266,054 | 270,370 | 26.8744 |
| 230,906,299 | 8,660,436 | 26.6622 | 10 | TOTAL WORK HOURS | 1,213,970,974 | 46,490,497 | 26.1122 |
| 4,726,908 | 748,777 | 6.3128 | 11 | SUNDAY PREMIUM (NA HOURS) | 23,397,020 | 3,737,873 | 6.2594 |
| 5,941,594 | 3,680,630 | 1.6142 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 31,431,392 | 19,464,216 | 1.6148 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4 | | |
| 373,547 | 29,286 | 12.7551 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,099,641 | 166,112 | 12.6399 |
| | 563,965 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,370,003 | |
| 1,765,066 | 68,807 | 25.6524 | 16 | TERMINAL LEAVE | 50,798,979 | 1,984,657 | 25.5958 |
| 23,146,300 | 904,853 | 25.5801 | 17 | ANNUAL LEAVE | 96,770,313 | 3,830,822 | 25.2609 |
| 25,604,408 | 1,005,862 | 25.4551 | 18 | HOLIDAY LEAVE | 80,894,843 | 3,199,248 | 25.2855 |
| 10,779,649 | 423,652 | 25.4445 | 19 | SICK LEAVE | 72,986,625 | 2,891,803 | 25.2391 |
| 51,174 | 2,049 | 24.9751 | 20 | MILITARY LEAVE | 473,929 | 19,133 | 24.7702 |
| | | | 21 | CONVENTION LEAVE | | | |
| 254,917 | 10,030 | 25.4154 | 22 | OTHER LEAVE | 1,805,079 | 71,509 | 25.2426 |
| 128,283 | 5,034 | 25.4833 | 23 | CONTINUATION OF PAY LEAVE | 743,387 | 29,575 | 25.1356 |
| 61,729,797 | 2,420,287 | 25.5051 | 24 | TOTAL PAID ABSENCE | 304,473,155 | 12,026,747 | 25.3163 |
| 303,678,145 | 11,080,723 | 27.4059 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,575,372,186 | 58,517,244 | 26.9215 |
| 50,515,774 | 1,979,522 | 25.5191 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 228,464,135 | 9,014,727 | 25.3434 |
| 253,162,371 | 9,101,201 | 27.8163 | 27 | BALANCE LINE 25 - LINE 26 | 1,346,908,051 | 49,502,517 | 27.2088 |
| 24,394,165 | 957,462 | 25.4779 | 28 | ANNUAL LEAVE ACCRUED | 125,656,022 | 4,974,627 | 25.2593 |
| 10,033,917 | 394,624 | 25.4265 | 29 | HOLIDAY LEAVE ACCRUED | 51,632,490 | 2,048,281 | 25.2077 |
| 287,590,453 | 10,453,287 | 27.5119 | 30 | ACCRUED SALARY COST | 1,524,196,563 | 56,525,425 | 26.9647 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 36,675,432 | | | 32 | HEALTH BENEFITS | 194,189,475 | | |
| 1,622,489 | | | 33 | LIFE INSURANCE | 8,390,800 | | |
| 21,735,923 | | | 34 | RETIREMENT | 109,498,766 | | |
| 7,858,337 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 39,688,790 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,732,998 | | | 37 | SOCIAL SECURITY | 67,784,007 | | |
| 4,234,257 | | | 38 | MEDICARE | 21,975,961 | | |
| 85,859,436 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 441,527,799 | | |
| 582,502 | | | 40 | UNIFORM ALLOWANCE | 2,997,678 | | |
| 86,441,938 | | | 41 | TOTAL BENEFITS | 444,525,477 | | |
| | | 30.0573 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.1645 |
| 374,032,391 | 8,660,436 | 43.1886 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,968,722,040 | 46,490,497 | 42.3467 |
| 9,779,031 | | | 44 | LESS OVERTIME PREMIUM PAY | 37,007,258 | | |
| 364,253,360 | 8,660,436 | 42.0594 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,931,714,782 | 46,490,497 | 41.5507 |

REFERENCE NBR: 0420 TITLE: CLERKS/PART-TIME-REGULAR, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,077,585 | 124,558 | 24.7080 | 01 | STRAIGHT TIME HOURS | 15,999,186 | 652,317 | 24.5267 |
| 63,443 | 1,680 | 37.7636 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 233,178 | 6,226 | 37.4522 |
| 29,071 | 1,227 | 23.6927 | 03 | HOLIDAY WORK HOURS | 100,965 | 4,254 | 23.7341 |
| 3,170,099 | 127,465 | 24.8703 | 04 | WORK HOURS SUBTOTAL | 16,333,329 | 662,797 | 24.6430 |
| | 171 | | 05 | STEWARDS DUTY HOURS (NA) | | 769 | |
| 4,344 | 87 | 49.9310 | 06 | PENALTY OVERTIME (NA) | 10,096 | 202 | 49.9801 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 11,336 | 452 | 25.0796 | 09 | TRAINING HOURS | 87,155 | 3,495 | 24.9370 |
| 3,181,435 | 127,917 | 24.8710 | 10 | TOTAL WORK HOURS | 16,420,484 | 666,292 | 24.6445 |
| 20,854 | 3,583 | 5.8202 | 11 | SUNDAY PREMIUM (NA HOURS) | 97,968 | 16,903 | 5.7958 |
| 55,941 | 36,693 | 1.5245 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 287,812 | 188,118 | 1.5299 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 216 | 19 | 11.3684 |
| | 9,235 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 42,213 | |
| 408,184 | 15,997 | 25.5162 | 16 | TERMINAL LEAVE | 450,945 | 17,729 | 25.4354 |
| 270,367 | 10,723 | 25.2137 | 17 | ANNUAL LEAVE | 1,199,956 | 48,470 | 24.7566 |
| 362,062 | 14,581 | 24.8310 | 18 | HOLIDAY LEAVE | 1,042,558 | 42,345 | 24.6205 |
| 169,979 | 6,849 | 24.8180 | 19 | SICK LEAVE | 936,268 | 37,912 | 24.6958 |
| 919 | 36 | 25.5277 | 20 | MILITARY LEAVE | 4,719 | 192 | 24.5781 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,941 | 123 | 23.9105 | 22 | OTHER LEAVE | 14,433 | 650 | 22.2046 |
| 2,865 | 133 | 21.5413 | 23 | CONTINUATION OF PAY LEAVE | 15,141 | 644 | 23.5108 |
| 1,217,317 | 48,442 | 25.1293 | 24 | TOTAL PAID ABSENCE | 3,664,020 | 147,942 | 24.7665 |
| 4,475,547 | 176,359 | 25.3774 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,470,500 | 814,234 | 25.1408 |
| 1,040,613 | 41,301 | 25.1958 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,693,459 | 108,544 | 24.8144 |
| 3,434,934 | 135,058 | 25.4330 | 27 | BALANCE LINE 25 - LINE 26 | 17,777,041 | 705,690 | 25.1910 |
| 332,598 | 13,358 | 24.8987 | 28 | ANNUAL LEAVE ACCRUED | 1,701,614 | 69,028 | 24.6510 |
| 127,756 | 5,166 | 24.7301 | 29 | HOLIDAY LEAVE ACCRUED | 656,848 | 26,770 | 24.5367 |
| 3,895,288 | 153,582 | 25.3629 | 30 | ACCRUED SALARY COST | 20,135,503 | 801,488 | 25.1226 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 645,891 | | | 32 | HEALTH BENEFITS | 3,334,708 | | |
| 23,047 | | | 33 | LIFE INSURANCE | 115,439 | | |
| 394,814 | | | 34 | RETIREMENT | 1,948,140 | | |
| 138,167 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 684,286 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 233,264 | | | 37 | SOCIAL SECURITY | 1,095,593 | | |
| 62,164 | | | 38 | MEDICARE | 283,440 | | |
| 1,497,347 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,461,606 | | |
| 11,913 | | | 40 | UNIFORM ALLOWANCE | 57,230 | | |
| 1,509,260 | | | 41 | TOTAL BENEFITS | 7,518,836 | | |
| | | 38.7457 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.3411 |
| 5,404,548 | 127,917 | 42.2504 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,654,339 | 666,292 | 41.5048 |
| 21,852 | | | 44 | LESS OVERTIME PREMIUM PAY | 79,334 | | |
| 5,382,696 | 127,917 | 42.0795 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 27,575,005 | 666,292 | 41.3857 |

REFERENCE NBR: 0430 TITLE: CLERKS/PART-TIME FLEXIBLE, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 33,325,870 | 1,349,387 | 24.6970 | 01 | STRAIGHT TIME HOURS | 165,542,120 | 6,764,317 | 24.4728 |
| 3,711,759 | 102,717 | 36.1357 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,350,436 | 428,824 | 35.7965 |
| | | | 03 | HOLIDAY WORK HOURS | 195- | 8- | 24.3750 |
| 37,037,629 | 1,452,104 | 25.5061 | 04 | WORK HOURS SUBTOTAL | 180,892,361 | 7,193,133 | 25.1479 |
| | 200 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,140 | |
| 114,047 | 2,399 | 47.5393 | 06 | PENALTY OVERTIME (NA) | 328,791 | 6,987 | 47.0575 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 54 | 2 | 27.0000 | 07 | LIMITED DUTY HOURS (NA) | 863- | 2 | 431.5000- |
| 2,549 | 102 | 24.9901 | 08 | REHABILITATION WORK HOURS (NA) | 6,778 | 350 | 19.3657 |
| 158,718 | 6,179 | 25.6866 | 09 | TRAINING HOURS | 1,238,686 | 48,793 | 25.3865 |
| 37,196,347 | 1,458,283 | 25.5069 | 10 | TOTAL WORK HOURS | 182,131,047 | 7,241,926 | 25.1495 |
| 68,699 | 11,947 | 5.7503 | 11 | SUNDAY PREMIUM (NA HOURS) | 314,351 | 55,184 | 5.6964 |
| 192,361 | 126,057 | 1.5259 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 928,623 | 608,440 | 1.5262 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,080 | 170 | 12.2352 |
| | 17,443 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 85,476 | |
| 4,481,417 | 170,597 | 26.2690 | 16 | TERMINAL LEAVE | 5,000,318 | 190,382 | 26.2646 |
| 3,549,421 | 138,914 | 25.5512 | 17 | ANNUAL LEAVE | 16,465,761 | 655,451 | 25.1212 |
| | | | 18 | HOLIDAY LEAVE | 165- | 8- | 20.6250 |
| 1,441,913 | 56,738 | 25.4135 | 19 | SICK LEAVE | 8,106,034 | 322,727 | 25.1173 |
| 2,959 | 126 | 23.4841 | 20 | MILITARY LEAVE | 39,314 | 1,660 | 23.6831 |
| | | | 21 | CONVENTION LEAVE | | | |
| 30,515 | 1,241 | 24.5890 | 22 | OTHER LEAVE | 199,148 | 8,112 | 24.5498 |
| 9,960 | 400 | 24.9000 | 23 | CONTINUATION OF PAY LEAVE | 63,546 | 2,629 | 24.1711 |
| 9,516,185 | 368,016 | 25.8580 | 24 | TOTAL PAID ABSENCE | 29,873,956 | 1,180,953 | 25.2964 |
| 46,973,592 | 1,826,299 | 25.7206 | 25 | GROSS PAY & TOTAL PAID HOURS | 213,250,057 | 8,422,879 | 25.3179 |
| 8,030,838 | 309,511 | 25.9468 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 21,465,914 | 845,825 | 25.3786 |
| 38,942,754 | 1,516,788 | 25.6744 | 27 | BALANCE LINE 25 - LINE 26 | 191,784,143 | 7,577,054 | 25.3111 |
| 3,381,745 | 139,748 | 24.1988 | 28 | ANNUAL LEAVE ACCRUED | 17,172,907 | 715,606 | 23.9977 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 42,324,499 | 1,656,536 | 25.5500 | 30 | ACCRUED SALARY COST | 208,957,050 | 8,292,660 | 25.1978 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,868,555 | | | 32 | HEALTH BENEFITS | 29,745,113 | | |
| 247,373 | | | 33 | LIFE INSURANCE | 1,229,656 | | |
| 3,958,516 | | | 34 | RETIREMENT | 19,659,642 | | |
| 1,457,925 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,244,891 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,603,596 | | | 37 | SOCIAL SECURITY | 12,030,974 | | |
| 653,212 | | | 38 | MEDICARE | 2,955,730 | | |
| 14,789,177 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 72,866,006 | | |
| 176,501 | | | 40 | UNIFORM ALLOWANCE | 890,048 | | |
| 14,965,678 | | | 41 | TOTAL BENEFITS | 73,756,054 | | |
| | | 35.3593 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.2972 |
| 57,290,177 | 1,458,283 | 39.2860 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 282,713,104 | 7,241,926 | 39.0383 |
| 1,255,062 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,166,603 | | |
| 56,035,115 | 1,458,283 | 38.4254 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 277,546,501 | 7,241,926 | 38.3249 |

REFERENCE NBR: 0435 TITLE: CLERKS/TRANSITIONAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,744,030 | 126,691 | 13.7660 | 01 | STRAIGHT TIME HOURS | 8,373,713 | 617,727 | 13.5556 |
| 38,468 | 1,262 | 30.4817 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 135,251 | 4,485 | 30.1562 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,782,498 | 127,953 | 13.9308 | 04 | WORK HOURS SUBTOTAL | 8,508,964 | 622,212 | 13.6753 |
| | 5 | | 05 | STEWARDS DUTY HOURS (NA) | | 38 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 37,854 | 2,702 | 14.0096 | 09 | TRAINING HOURS | 270,646 | 19,500 | 13.8792 |
| 1,820,352 | 130,655 | 13.9325 | 10 | TOTAL WORK HOURS | 8,779,610 | 641,712 | 13.6815 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 85,520 | 76,276 | 1.1211 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 425,494 | 379,300 | 1.1217 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 4,966 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 24,434 | |
| 8,356 | 630 | 13.2634 | 16 | TERMINAL LEAVE | 111,858 | 8,504 | 13.1535 |
| 65,085 | 4,897 | 13.2907 | 17 | ANNUAL LEAVE | 275,182 | 20,860 | 13.1918 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 73,441 | 5,527 | 13.2876 | 24 | TOTAL PAID ABSENCE | 387,040 | 29,364 | 13.1807 |
| 1,979,313 | 136,182 | 14.5343 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,592,144 | 671,076 | 14.2936 |
| 73,441 | 5,527 | 13.2876 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 387,040 | 29,364 | 13.1807 |
| 1,905,872 | 130,655 | 14.5870 | 27 | BALANCE LINE 25 - LINE 26 | 9,205,104 | 641,712 | 14.3446 |
| 75,730 | 5,937 | 12.7556 | 28 | ANNUAL LEAVE ACCRUED | 366,341 | 28,976 | 12.6429 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,981,602 | 136,592 | 14.5074 | 30 | ACCRUED SALARY COST | 9,571,445 | 670,688 | 14.2710 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 910- | | | 32 | HEALTH BENEFITS | 3,746- | | |
| 39- | | | 33 | LIFE INSURANCE | 159- | | |
| 557- | | | 34 | RETIREMENT | 2,208- | | |
| 208- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 833- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 122,670 | | | 37 | SOCIAL SECURITY | 594,474 | | |
| 28,673 | | | 38 | MEDICARE | 138,945 | | |
| 149,629 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 726,473 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 149,629 | | | 41 | TOTAL BENEFITS | 726,473 | | |
| | | 7.5509 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5900 |
| 2,131,231 | 130,655 | 16.3118 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,297,918 | 641,712 | 16.0475 |
| 12,810 | | | 44 | LESS OVERTIME PREMIUM PAY | 45,039 | | |
| 2,118,421 | 130,655 | 16.2138 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,252,879 | 641,712 | 15.9773 |

REFERENCE NBR: 0440 TITLE: CLERKS/BARGAINING, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 235,569,046 | 9,335,801 | 25.2328 | 01 | STRAIGHT TIME HOURS | 1,272,905,560 | 50,840,977 | 25.0370 |
| 32,013,303 | 825,361 | 38.7870 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 123,748,139 | 3,230,840 | 38.3021 |
| 4,230,248 | 167,202 | 25.3002 | 03 | HOLIDAY WORK HOURS | 15,785,875 | 626,452 | 25.1988 |
| 271,812,597 | 10,328,364 | 26.3171 | 04 | WORK HOURS SUBTOTAL | 1,412,439,574 | 54,698,269 | 25.8223 |
| | 39,068 | | 05 | STEWARDS DUTY HOURS (NA) | | 211,575 | |
| 2,445,056 | 48,386 | 50.5323 | 06 | PENALTY OVERTIME (NA) | 6,527,566 | 129,938 | 50.2360 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,322 | 56 | 23.6071 | 07 | LIMITED DUTY HOURS (NA) | 4,448- | 120- | 37.0666 |
| 1,358 | 105 | 12.9333 | 08 | REHABILITATION WORK HOURS (NA) | 29,803- | 832- | 35.8209 |
| 1,291,836 | 48,927 | 26.4033 | 09 | TRAINING HOURS | 8,862,541 | 342,158 | 25.9018 |
| 273,104,433 | 10,377,291 | 26.3175 | 10 | TOTAL WORK HOURS | 1,421,302,115 | 55,040,427 | 25.8228 |
| 4,816,461 | 764,307 | 6.3017 | 11 | SUNDAY PREMIUM (NA HOURS) | 23,809,339 | 3,809,960 | 6.2492 |
| 6,275,416 | 3,919,656 | 1.6010 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 33,073,321 | 20,640,074 | 1.6023 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4 | | |
| 373,547 | 29,286 | 12.7551 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,101,937 | 166,301 | 12.6393 |
| | 595,609 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,522,126 | |
| 6,663,023 | 256,031 | 26.0242 | 16 | TERMINAL LEAVE | 56,362,100 | 2,201,272 | 25.6043 |
| 27,031,173 | 1,059,387 | 25.5158 | 17 | ANNUAL LEAVE | 114,711,212 | 4,555,603 | 25.1802 |
| 25,966,470 | 1,020,443 | 25.4462 | 18 | HOLIDAY LEAVE | 81,937,236 | 3,241,585 | 25.2769 |
| 12,391,541 | 487,239 | 25.4321 | 19 | SICK LEAVE | 82,028,927 | 3,252,442 | 25.2207 |
| 55,052 | 2,211 | 24.8991 | 20 | MILITARY LEAVE | 517,962 | 20,985 | 24.6824 |
| | | | 21 | CONVENTION LEAVE | | | |
| 288,373 | 11,394 | 25.3091 | 22 | OTHER LEAVE | 2,018,660 | 80,271 | 25.1480 |
| 141,108 | 5,567 | 25.3472 | 23 | CONTINUATION OF PAY LEAVE | 822,074 | 32,848 | 25.0266 |
| 72,536,740 | 2,842,272 | 25.5206 | 24 | TOTAL PAID ABSENCE | 338,398,171 | 13,385,006 | 25.2818 |
| 357,106,597 | 13,219,563 | 27.0134 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,818,684,887 | 68,425,433 | 26.5790 |
| 59,660,666 | 2,335,861 | 25.5411 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 253,010,548 | 9,998,460 | 25.3049 |
| 297,445,931 | 10,883,702 | 27.3294 | 27 | BALANCE LINE 25 - LINE 26 | 1,565,674,339 | 58,426,973 | 26.7971 |
| 28,184,238 | 1,116,505 | 25.2432 | 28 | ANNUAL LEAVE ACCRUED | 144,896,884 | 5,788,237 | 25.0329 |
| 10,161,673 | 399,790 | 25.4175 | 29 | HOLIDAY LEAVE ACCRUED | 52,289,338 | 2,075,051 | 25.1990 |
| 335,791,842 | 12,399,997 | 27.0799 | 30 | ACCRUED SALARY COST | 1,762,860,561 | 66,290,261 | 26.5930 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,188,968 | | | 32 | HEALTH BENEFITS | 227,265,550 | | |
| 1,892,870 | | | 33 | LIFE INSURANCE | 9,735,736 | | |
| 26,088,696 | | | 34 | RETIREMENT | 131,104,340 | | |
| 9,454,221 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 47,617,134 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,692,528 | | | 37 | SOCIAL SECURITY | 81,505,048 | | |
| 4,978,306 | | | 38 | MEDICARE | 25,354,076 | | |
| 102,295,589 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 522,581,884 | | |
| 770,916 | | | 40 | UNIFORM ALLOWANCE | 3,944,956 | | |
| 103,066,505 | | | 41 | TOTAL BENEFITS | 526,526,840 | | |
| | | 30.6935 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.8677 |
| 438,858,347 | 10,377,291 | 42.2902 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,289,387,401 | 55,040,427 | 41.5946 |
| 11,068,754 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,298,234 | | |
| 427,789,593 | 10,377,291 | 41.2236 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,247,089,167 | 55,040,427 | 40.8261 |

REFERENCE NBR: 0450 TITLE: CLERKS/CASUAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,115,695 | 281,538 | 11.0666 | 01 | STRAIGHT TIME HOURS | 12,966,081 | 1,153,478 | 11.2408 |
| 305,084 | 18,115 | 16.8415 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 835,410 | 48,939 | 17.0704 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,420,779 | 299,653 | 11.4158 | 04 | WORK HOURS SUBTOTAL | 13,801,491 | 1,202,417 | 11.4781 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 114,563 | 9,730 | 11.7742 | 09 | TRAINING HOURS | 266,667 | 23,068 | 11.5600 |
| 3,535,342 | 309,383 | 11.4270 | 10 | TOTAL WORK HOURS | 14,068,158 | 1,225,485 | 11.4796 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 170,876 | 196,513 | .8695 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 668,385 | 762,208 | .8769 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 333 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 6,851 | 335 | 20.4507 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 72 | 6 | 12.0000 | 22 | OTHER LEAVE | 489 | 39 | 12.5384 |
| 980 | 70 | 14.0000 | 23 | CONTINUATION OF PAY LEAVE | 1,560 | 130 | 12.0000 |
| 1,052 | 76 | 13.8421 | 24 | TOTAL PAID ABSENCE | 8,900 | 504 | 17.6587 |
| 3,707,270 | 309,459 | 11.9798 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,745,443 | 1,225,989 | 12.0273 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,851 | 335 | 20.4507 |
| 3,707,270 | 309,459 | 11.9798 | 27 | BALANCE LINE 25 - LINE 26 | 14,738,592 | 1,225,654 | 12.0250 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,707,270 | 309,459 | 11.9798 | 30 | ACCRUED SALARY COST | 14,738,592 | 1,225,654 | 12.0250 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 626 | | | 32 | HEALTH BENEFITS | 2,535 | | |
| 26 | | | 33 | LIFE INSURANCE | 98 | | |
| 399 | | | 34 | RETIREMENT | 1,565 | | |
| 146 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 558 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 228,084 | | | 37 | SOCIAL SECURITY | 906,974 | | |
| 53,353 | | | 38 | MEDICARE | 212,134 | | |
| 282,634 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,123,864 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 282,634 | | | 41 | TOTAL BENEFITS | 1,123,864 | | |
| | | 7.6237 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6253 |
| 3,989,904 | 309,383 | 12.8963 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 15,862,456 | 1,225,485 | 12.9438 |
| 101,593 | | | 44 | LESS OVERTIME PREMIUM PAY | 278,192 | | |
| 3,888,311 | 309,383 | 12.5679 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,584,264 | 1,225,485 | 12.7168 |

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,679 | 275 | 24.2872 | 01 | STRAIGHT TIME HOURS | 30,531 | 1,349 | 22.6323 |
| 122 | 5 | 24.4000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,529 | 44 | 34.7500 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,801 | 280 | 24.2892 | 04 | WORK HOURS SUBTOTAL | 32,060 | 1,393 | 23.0150 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 411 | 16 | 25.6875 | 09 | TRAINING HOURS | 411 | 16 | 25.6875 |
| 7,212 | 296 | 24.3648 | 10 | TOTAL WORK HOURS | 32,471 | 1,409 | 23.0454 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 176 | 109 | 1.6146 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 60 | |
| | | | 16 | TERMINAL LEAVE | 8,235 | 326 | 25.2607 |
| | | | 17 | ANNUAL LEAVE | 278 | 11 | 25.2727 |
| 204 | 8 | 25.5000 | 18 | HOLIDAY LEAVE | 1,820 | 72 | 25.2777 |
| | | | 19 | SICK LEAVE | 1,414 | 56 | 25.2500 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 204 | 8 | 25.5000 | 24 | TOTAL PAID ABSENCE | 11,747 | 465 | 25.2623 |
| 7,416 | 304 | 24.3947 | 25 | GROSS PAY & TOTAL PAID HOURS | 44,394 | 1,874 | 23.6894 |
| 204 | 8 | 25.5000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,333 | 409 | 25.2640 |
| 7,212 | 296 | 24.3648 | 27 | BALANCE LINE 25 - LINE 26 | 34,061 | 1,465 | 23.2498 |
| 153 | 6 | 25.5000 | 28 | ANNUAL LEAVE ACCRUED | 1,618 | 64 | 25.2812 |
| 79 | 3 | 26.3333 | 29 | HOLIDAY LEAVE ACCRUED | 703 | 28 | 25.1071 |
| 7,444 | 305 | 24.4065 | 30 | ACCRUED SALARY COST | 36,382 | 1,557 | 23.3667 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 825 | | | 32 | HEALTH BENEFITS | 4,951 | | |
| 38 | | | 33 | LIFE INSURANCE | 187 | | |
| 613 | | | 34 | RETIREMENT | 2,900 | | |
| 258 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 952 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 407 | | | 37 | SOCIAL SECURITY | 1,930 | | |
| 105 | | | 38 | MEDICARE | 625 | | |
| 2,246 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,545 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,246 | | | 41 | TOTAL BENEFITS | 11,545 | | |
| | | 30.1719 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.7327 |
| 9,690 | 296 | 32.7364 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 47,927 | 1,409 | 34.0149 |
| 41 | | | 44 | LESS OVERTIME PREMIUM PAY | 509 | | |
| 9,649 | 296 | 32.5979 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 47,418 | 1,409 | 33.6536 |

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 60,387 | 2,614 | 23.1013 | 01 STRAIGHT TIME HOURS | 346,230 | 15,383 | 22.5073 |
| 869 | 26 | 33.4230 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 8,146 | 235 | 34.6638 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 61,256 | 2,640 | 23.2030 | 04 WORK HOURS SUBTOTAL | 354,376 | 15,618 | 22.6902 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 10 | | | 06 PENALTY OVERTIME (NA) | 10 | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 158 | 6 | 26.3333 | 09 TRAINING HOURS | 2,739 | 107 | 25.5981 |
| 61,414 | 2,646 | 23.2101 | 10 TOTAL WORK HOURS | 357,115 | 15,725 | 22.7100 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 48 | 29 | 1.6551 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 301 | 180 | 1.6722 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1 | |
| 44,846 | 1,737 | 25.8180 | 16 TERMINAL LEAVE | 44,846 | 1,737 | 25.8180 |
| 21,370 | 836 | 25.5622 | 17 ANNUAL LEAVE | 86,264 | 3,413 | 25.2751 |
| | | | 18 HOLIDAY LEAVE | | | |
| 3,471 | 135 | 25.7111 | 19 SICK LEAVE | 19,197 | 770 | 24.9311 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 193 | 8 | 24.1250 | 22 OTHER LEAVE | 324 | 13 | 24.9230 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 69,880 | 2,716 | 25.7290 | 24 TOTAL PAID ABSENCE | 150,631 | 5,933 | 25.3886 |
| 131,342 | 5,362 | 24.4949 | 25 GROSS PAY & TOTAL PAID HOURS | 508,047 | 21,658 | 23.4577 |
| 66,216 | 2,573 | 25.7349 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 131,110 | 5,150 | 25.4582 |
| 65,126 | 2,789 | 23.3510 | 27 BALANCE LINE 25 - LINE 26 | 376,937 | 16,508 | 22.8335 |
| 14,270 | 594 | 24.0235 | 28 ANNUAL LEAVE ACCRUED | 74,161 | 3,111 | 23.8383 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 79,396 | 3,383 | 23.4691 | 30 ACCRUED SALARY COST | 451,098 | 19,619 | 22.9929 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 15,039 | | | 32 HEALTH BENEFITS | 76,906 | | |
| 682 | | | 33 LIFE INSURANCE | 3,384 | | |
| 6,541 | | | 34 RETIREMENT | 32,724 | | |
| 2,556 | | | 35 THRIFT SAVINGS PLAN (TSP) | 12,624 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,698 | | | 37 SOCIAL SECURITY | 23,888 | | |
| 1,833 | | | 38 MEDICARE | 6,968 | | |
| 32,349 | | | 39 PAYROLL BENEFITS SUBTOTAL | 156,494 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 32,349 | | | 41 TOTAL BENEFITS | 156,494 | | |
| | | 40.7438 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 34.6917 |
| 111,745 | 2,646 | 42.2316 | 43 COST OF SAL & BEN PER TOTAL WK HR | 607,592 | 15,725 | 38.6386 |
| 291 | | | 44 LESS OVERTIME PREMIUM PAY | 2,714 | | |
| 111,454 | 2,646 | 42.1216 | 45 STR SAL/BEN COST PER TOTAL WK HR | 604,878 | 15,725 | 38.4660 |

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 67,066 | 2,889 | 23.2142 | 01 | STRAIGHT TIME HOURS | 376,761 | 16,732 | 22.5173 |
| 991 | 31 | 31.9677 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,675 | 279 | 34.6774 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 68,057 | 2,920 | 23.3071 | 04 | WORK HOURS SUBTOTAL | 386,436 | 17,011 | 22.7168 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 10 | | | 06 | PENALTY OVERTIME (NA) | 10 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 569 | 22 | 25.8636 | 09 | TRAINING HOURS | 3,150 | 123 | 25.6097 |
| 68,626 | 2,942 | 23.3263 | 10 | TOTAL WORK HOURS | 389,586 | 17,134 | 22.7375 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 48 | 29 | 1.6551 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 477 | 289 | 1.6505 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 3 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 61 | |
| 44,846 | 1,737 | 25.8180 | 16 | TERMINAL LEAVE | 53,081 | 2,063 | 25.7300 |
| 21,370 | 836 | 25.5622 | 17 | ANNUAL LEAVE | 86,542 | 3,424 | 25.2751 |
| 204 | 8 | 25.5000 | 18 | HOLIDAY LEAVE | 1,820 | 72 | 25.2777 |
| 3,471 | 135 | 25.7111 | 19 | SICK LEAVE | 20,611 | 826 | 24.9527 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 193 | 8 | 24.1250 | 22 | OTHER LEAVE | 324 | 13 | 24.9230 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 70,084 | 2,724 | 25.7283 | 24 | TOTAL PAID ABSENCE | 162,378 | 6,398 | 25.3794 |
| 138,758 | 5,666 | 24.4895 | 25 | GROSS PAY & TOTAL PAID HOURS | 552,441 | 23,532 | 23.4761 |
| 66,420 | 2,581 | 25.7342 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 141,443 | 5,559 | 25.4439 |
| 72,338 | 3,085 | 23.4482 | 27 | BALANCE LINE 25 - LINE 26 | 410,998 | 17,973 | 22.8675 |
| 14,423 | 600 | 24.0383 | 28 | ANNUAL LEAVE ACCRUED | 75,779 | 3,175 | 23.8674 |
| 79 | 3 | 26.3333 | 29 | HOLIDAY LEAVE ACCRUED | 703 | 28 | 25.1071 |
| 86,840 | 3,688 | 23.5466 | 30 | ACCRUED SALARY COST | 487,480 | 21,176 | 23.0204 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15,864 | | | 32 | HEALTH BENEFITS | 81,857 | | |
| 720 | | | 33 | LIFE INSURANCE | 3,571 | | |
| 7,154 | | | 34 | RETIREMENT | 35,624 | | |
| 2,814 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,576 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,105 | | | 37 | SOCIAL SECURITY | 25,818 | | |
| 1,938 | | | 38 | MEDICARE | 7,593 | | |
| 34,595 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 168,039 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 34,595 | | | 41 | TOTAL BENEFITS | 168,039 | | |
| | | 39.8376 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.4709 |
| 121,435 | 2,942 | 41.2763 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 655,519 | 17,134 | 38.2583 |
| 332 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,223 | | |
| 121,103 | 2,942 | 41.1634 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 652,296 | 17,134 | 38.0702 |

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 3,358 | 222 | 15.1261 | 01 STRAIGHT TIME HOURS | 14,974 | 945 | 15.8455 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 120 | 7 | 17.1428 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 3,358 | 222 | 15.1261 | 04 WORK HOURS SUBTOTAL | 15,094 | 952 | 15.8550 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 3,358 | 222 | 15.1261 | 10 TOTAL WORK HOURS | 15,094 | 952 | 15.8550 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 3,358 | 222 | 15.1261 | 25 GROSS PAY & TOTAL PAID HOURS | 15,094 | 952 | 15.8550 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 3,358 | 222 | 15.1261 | 27 BALANCE LINE 25 - LINE 26 | 15,094 | 952 | 15.8550 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 3,358 | 222 | 15.1261 | 30 ACCRUED SALARY COST | 15,094 | 952 | 15.8550 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 208 | | | 37 SOCIAL SECURITY | 933 | | |
| 49 | | | 38 MEDICARE | 220 | | |
| 257 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,153 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 257 | | | 41 TOTAL BENEFITS | 1,153 | | |
| | | 7.6533 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6387 |
| 3,615 | 222 | 16.2837 | 43 COST OF SAL & BEN PER TOTAL WK HR | 16,247 | 952 | 17.0661 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 40 | | |
| 3,615 | 222 | 16.2837 | 45 STR SAL/BEN COST PER TOTAL WK HR | 16,207 | 952 | 17.0241 |

REFERENCE NBR: 0510 TITLE: CLERKS/BARGAINING, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 235,636,112 | 9,338,690 | 25.2322 | 01 | STRAIGHT TIME HOURS | 1,273,282,321 | 50,857,709 | 25.0361 |
| 32,014,294 | 825,392 | 38.7867 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 123,757,814 | 3,231,119 | 38.3018 |
| 4,230,248 | 167,202 | 25.3002 | 03 | HOLIDAY WORK HOURS | 15,785,875 | 626,452 | 25.1988 |
| 271,880,654 | 10,331,284 | 26.3162 | 04 | WORK HOURS SUBTOTAL | 1,412,826,010 | 54,715,280 | 25.8214 |
| | 39,068 | | 05 | STEWARDS DUTY HOURS (NA) | | 211,575 | |
| 2,445,066 | 48,386 | 50.5325 | 06 | PENALTY OVERTIME (NA) | 6,527,576 | 129,938 | 50.2360 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,322 | 56 | 23.6071 | 07 | LIMITED DUTY HOURS (NA) | 4,448- | 120- | 37.0666 |
| 1,358 | 105 | 12.9333 | 08 | REHABILITATION WORK HOURS (NA) | 29,803- | 832- | 35.8209 |
| 1,292,405 | 48,949 | 26.4030 | 09 | TRAINING HOURS | 8,865,691 | 342,281 | 25.9017 |
| 273,173,059 | 10,380,233 | 26.3166 | 10 | TOTAL WORK HOURS | 1,421,691,701 | 55,057,561 | 25.8219 |
| 4,816,461 | 764,307 | 6.3017 | 11 | SUNDAY PREMIUM (NA HOURS) | 23,809,339 | 3,809,960 | 6.2492 |
| 6,275,464 | 3,919,685 | 1.6010 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 33,073,798 | 20,640,363 | 1.6023 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4 | | |
| 373,547 | 29,286 | 12.7551 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,101,937 | 166,301 | 12.6393 |
| | 595,612 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,522,187 | |
| 6,707,869 | 257,768 | 26.0228 | 16 | TERMINAL LEAVE | 56,415,181 | 2,203,335 | 25.6044 |
| 27,052,543 | 1,060,223 | 25.5158 | 17 | ANNUAL LEAVE | 114,797,754 | 4,559,027 | 25.1803 |
| 25,966,674 | 1,020,451 | 25.4462 | 18 | HOLIDAY LEAVE | 81,939,056 | 3,241,657 | 25.2769 |
| 12,395,012 | 487,374 | 25.4322 | 19 | SICK LEAVE | 82,049,538 | 3,253,268 | 25.2206 |
| 55,052 | 2,211 | 24.8991 | 20 | MILITARY LEAVE | 517,962 | 20,985 | 24.6824 |
| | | | 21 | CONVENTION LEAVE | | | |
| 288,566 | 11,402 | 25.3083 | 22 | OTHER LEAVE | 2,018,984 | 80,284 | 25.1480 |
| 141,108 | 5,567 | 25.3472 | 23 | CONTINUATION OF PAY LEAVE | 822,074 | 32,848 | 25.0266 |
| 72,606,824 | 2,844,996 | 25.5208 | 24 | TOTAL PAID ABSENCE | 338,560,549 | 13,391,404 | 25.2819 |
| 357,245,355 | 13,225,229 | 27.0124 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,819,237,328 | 68,448,965 | 26.5780 |
| 59,727,086 | 2,338,442 | 25.5414 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 253,151,991 | 10,004,019 | 25.3050 |
| 297,518,269 | 10,886,787 | 27.3283 | 27 | BALANCE LINE 25 - LINE 26 | 1,566,085,337 | 58,444,946 | 26.7959 |
| 28,198,661 | 1,117,105 | 25.2426 | 28 | ANNUAL LEAVE ACCRUED | 144,972,663 | 5,791,412 | 25.0323 |
| 10,161,752 | 399,793 | 25.4175 | 29 | HOLIDAY LEAVE ACCRUED | 52,290,041 | 2,075,079 | 25.1990 |
| 335,878,682 | 12,403,685 | 27.0789 | 30 | ACCRUED SALARY COST | 1,763,348,041 | 66,311,437 | 26.5919 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,204,832 | | | 32 | HEALTH BENEFITS | 227,347,407 | | |
| 1,893,590 | | | 33 | LIFE INSURANCE | 9,739,307 | | |
| 26,095,850 | | | 34 | RETIREMENT | 131,139,964 | | |
| 9,457,035 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 47,630,710 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,698,633 | | | 37 | SOCIAL SECURITY | 81,530,866 | | |
| 4,980,244 | | | 38 | MEDICARE | 25,361,669 | | |
| 102,330,184 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 522,749,923 | | |
| 770,916 | | | 40 | UNIFORM ALLOWANCE | 3,944,956 | | |
| 103,101,100 | | | 41 | TOTAL BENEFITS | 526,694,879 | | |
| | | 30.6959 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.8690 |
| 438,979,782 | 10,380,233 | 42.2899 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,290,042,920 | 55,057,561 | 41.5936 |
| 11,069,086 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,301,457 | | |
| 427,910,696 | 10,380,233 | 41.2236 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,247,741,463 | 55,057,561 | 40.8253 |

REFERENCE NBR: 0520 TITLE: CLERKS/CASUAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,119,053 | 281,760 | 11.0698 | 01 | STRAIGHT TIME HOURS | 12,981,055 | 1,154,423 | 11.2446 |
| 305,084 | 18,115 | 16.8415 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 835,530 | 48,946 | 17.0704 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,424,137 | 299,875 | 11.4185 | 04 | WORK HOURS SUBTOTAL | 13,816,585 | 1,203,369 | 11.4815 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 114,563 | 9,730 | 11.7742 | 09 | TRAINING HOURS | 266,667 | 23,068 | 11.5600 |
| 3,538,700 | 309,605 | 11.4297 | 10 | TOTAL WORK HOURS | 14,083,252 | 1,226,437 | 11.4830 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 170,876 | 196,513 | .8695 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 668,385 | 762,208 | .8769 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 333 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 6,851 | 335 | 20.4507 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 72 | 6 | 12.0000 | 22 | OTHER LEAVE | 489 | 39 | 12.5384 |
| 980 | 70 | 14.0000 | 23 | CONTINUATION OF PAY LEAVE | 1,560 | 130 | 12.0000 |
| 1,052 | 76 | 13.8421 | 24 | TOTAL PAID ABSENCE | 8,900 | 504 | 17.6587 |
| 3,710,628 | 309,681 | 11.9820 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,760,537 | 1,226,941 | 12.0303 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,851 | 335 | 20.4507 |
| 3,710,628 | 309,681 | 11.9820 | 27 | BALANCE LINE 25 - LINE 26 | 14,753,686 | 1,226,606 | 12.0280 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,710,628 | 309,681 | 11.9820 | 30 | ACCRUED SALARY COST | 14,753,686 | 1,226,606 | 12.0280 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 626 | | | 32 | HEALTH BENEFITS | 2,535 | | |
| 26 | | | 33 | LIFE INSURANCE | 98 | | |
| 399 | | | 34 | RETIREMENT | 1,565 | | |
| 146 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 558 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 228,292 | | | 37 | SOCIAL SECURITY | 907,907 | | |
| 53,402 | | | 38 | MEDICARE | 212,354 | | |
| 282,891 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,125,017 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 282,891 | | | 41 | TOTAL BENEFITS | 1,125,017 | | |
| | | 7.6238 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6253 |
| 3,993,519 | 309,605 | 12.8987 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 15,878,703 | 1,226,437 | 12.9470 |
| 101,593 | | | 44 | LESS OVERTIME PREMIUM PAY | 278,231 | | |
| 3,891,926 | 309,605 | 12.5706 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,600,472 | 1,226,437 | 12.7201 |

REFERENCE NBR: 0530 TITLE: CLERKS/POST OFFICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 238,755,165 | 9,620,450 | 24.8174 | 01 | STRAIGHT TIME HOURS | 1,286,263,376 | 52,012,132 | 24.7300 |
| 32,319,378 | 843,507 | 38.3154 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 124,593,344 | 3,280,065 | 37.9850 |
| 4,230,248 | 167,202 | 25.3002 | 03 | HOLIDAY WORK HOURS | 15,785,875 | 626,452 | 25.1988 |
| 275,304,791 | 10,631,159 | 25.8960 | 04 | WORK HOURS SUBTOTAL | 1,426,642,595 | 55,918,649 | 25.5128 |
| | 39,068 | | 05 | STEWARDS DUTY HOURS (NA) | | 211,575 | |
| 2,445,066 | 48,386 | 50.5325 | 06 | PENALTY OVERTIME (NA) | 6,527,576 | 129,938 | 50.2360 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,322 | 56 | 23.6071 | 07 | LIMITED DUTY HOURS (NA) | 4,448- | 120- | 37.0666 |
| 1,358 | 105 | 12.9333 | 08 | REHABILITATION WORK HOURS (NA) | 29,803- | 832- | 35.8209 |
| 1,406,968 | 58,679 | 23.9773 | 09 | TRAINING HOURS | 9,132,358 | 365,349 | 24.9962 |
| 276,711,759 | 10,689,838 | 25.8854 | 10 | TOTAL WORK HOURS | 1,435,774,953 | 56,283,998 | 25.5094 |
| 4,816,461 | 764,307 | 6.3017 | 11 | SUNDAY PREMIUM (NA HOURS) | 23,809,339 | 3,809,960 | 6.2492 |
| 6,446,340 | 4,116,198 | 1.5660 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 33,742,183 | 21,402,571 | 1.5765 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4 | | |
| 373,547 | 29,286 | 12.7551 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,101,937 | 166,301 | 12.6393 |
| | 595,612 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,522,520 | |
| 6,707,869 | 257,768 | 26.0228 | 16 | TERMINAL LEAVE | 56,415,181 | 2,203,335 | 25.6044 |
| 27,052,543 | 1,060,223 | 25.5158 | 17 | ANNUAL LEAVE | 114,804,605 | 4,559,362 | 25.1799 |
| 25,966,674 | 1,020,451 | 25.4462 | 18 | HOLIDAY LEAVE | 81,939,056 | 3,241,657 | 25.2769 |
| 12,395,012 | 487,374 | 25.4322 | 19 | SICK LEAVE | 82,049,538 | 3,253,268 | 25.2206 |
| 55,052 | 2,211 | 24.8991 | 20 | MILITARY LEAVE | 517,962 | 20,985 | 24.6824 |
| | | | 21 | CONVENTION LEAVE | | | |
| 288,638 | 11,408 | 25.3013 | 22 | OTHER LEAVE | 2,019,473 | 80,323 | 25.1419 |
| 142,088 | 5,637 | 25.2063 | 23 | CONTINUATION OF PAY LEAVE | 823,634 | 32,978 | 24.9752 |
| 72,607,876 | 2,845,072 | 25.5205 | 24 | TOTAL PAID ABSENCE | 338,569,449 | 13,391,908 | 25.2816 |
| 360,955,983 | 13,534,910 | 26.6685 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,833,997,865 | 69,675,906 | 26.3218 |
| 59,727,086 | 2,338,442 | 25.5414 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 253,158,842 | 10,004,354 | 25.3048 |
| 301,228,897 | 11,196,468 | 26.9039 | 27 | BALANCE LINE 25 - LINE 26 | 1,580,839,023 | 59,671,552 | 26.4923 |
| 28,198,661 | 1,117,105 | 25.2426 | 28 | ANNUAL LEAVE ACCRUED | 144,972,663 | 5,791,412 | 25.0323 |
| 10,161,752 | 399,793 | 25.4175 | 29 | HOLIDAY LEAVE ACCRUED | 52,290,041 | 2,075,079 | 25.1990 |
| 339,589,310 | 12,713,366 | 26.7112 | 30 | ACCRUED SALARY COST | 1,778,101,727 | 67,538,043 | 26.3274 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,205,458 | | | 32 | HEALTH BENEFITS | 227,349,942 | | |
| 1,893,616 | | | 33 | LIFE INSURANCE | 9,739,405 | | |
| 26,096,249 | | | 34 | RETIREMENT | 131,141,529 | | |
| 9,457,181 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 47,631,268 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,926,925 | | | 37 | SOCIAL SECURITY | 82,438,773 | | |
| 5,033,646 | | | 38 | MEDICARE | 25,574,023 | | |
| 102,613,075 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 523,874,940 | | |
| 770,916 | | | 40 | UNIFORM ALLOWANCE | 3,944,956 | | |
| 103,383,991 | | | 41 | TOTAL BENEFITS | 527,819,896 | | |
| | | 30.4438 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.6844 |
| 442,973,301 | 10,689,838 | 41.4387 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,305,921,623 | 56,283,998 | 40.9693 |
| 11,170,679 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,579,689 | | |
| 431,802,622 | 10,689,838 | 40.3937 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,263,341,934 | 56,283,998 | 40.2128 |

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 63,473,853 | 2,611,721 | 24.3034 | 01 | STRAIGHT TIME HOURS | 342,075,537 | 14,201,098 | 24.0879 |
| 14,386,048 | 390,521 | 36.8380 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 57,331,916 | 1,565,569 | 36.6204 |
| 2,565,455 | 106,327 | 24.1279 | 03 | HOLIDAY WORK HOURS | 8,778,209 | 364,866 | 24.0587 |
| 80,425,356 | 3,108,569 | 25.8721 | 04 | WORK HOURS SUBTOTAL | 408,185,662 | 16,131,533 | 25.3035 |
| | 19,312 | | 05 | STEWARDS DUTY HOURS (NA) | | 110,795 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,220 | 52 | 23.4615 |
| 784 | 44 | 17.8181 | 08 | REHABILITATION WORK HOURS (NA) | 2,577 | 197 | 13.0812 |
| 106,693 | 3,958 | 26.9562 | 09 | TRAINING HOURS | 687,759 | 26,111 | 26.3398 |
| 80,532,049 | 3,112,527 | 25.8735 | 10 | TOTAL WORK HOURS | 408,873,421 | 16,157,644 | 25.3052 |
| 2,474,198 | 412,143 | 6.0032 | 11 | SUNDAY PREMIUM (NA HOURS) | 12,188,237 | 2,048,852 | 5.9488 |
| 2,726,940 | 1,845,876 | 1.4773 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,046,960 | 9,511,579 | 1.4768 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 101 | 8 | 12.6250 |
| 41,204 | 3,404 | 12.1045 | 14 | OTHER PREMIUM PAY (NA HOURS) | 272,725 | 22,786 | 11.9689 |
| | 262,541 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,433,363 | |
| 130,030 | 5,232 | 24.8528 | 16 | TERMINAL LEAVE | 8,295,286 | 332,214 | 24.9697 |
| 6,155,098 | 251,082 | 24.5142 | 17 | ANNUAL LEAVE | 25,617,935 | 1,064,560 | 24.0643 |
| 7,652,541 | 315,257 | 24.2739 | 18 | HOLIDAY LEAVE | 22,916,740 | 950,081 | 24.1208 |
| 3,779,960 | 155,845 | 24.2546 | 19 | SICK LEAVE | 22,645,623 | 939,881 | 24.0941 |
| 26,954 | 1,163 | 23.1762 | 20 | MILITARY LEAVE | 252,244 | 10,904 | 23.1331 |
| | | | 21 | CONVENTION LEAVE | | | |
| 95,050 | 3,946 | 24.0876 | 22 | OTHER LEAVE | 704,453 | 29,571 | 23.8224 |
| 91,098 | 3,778 | 24.1127 | 23 | CONTINUATION OF PAY LEAVE | 600,034 | 25,098 | 23.9076 |
| 17,930,731 | 736,303 | 24.3523 | 24 | TOTAL PAID ABSENCE | 81,032,315 | 3,352,309 | 24.1720 |
| 103,705,122 | 3,848,830 | 26.9445 | 25 | GROSS PAY & TOTAL PAID HOURS | 516,413,759 | 19,509,953 | 26.4692 |
| 13,937,669 | 571,571 | 24.3848 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 56,829,961 | 2,346,855 | 24.2153 |
| 89,767,453 | 3,277,259 | 27.3910 | 27 | BALANCE LINE 25 - LINE 26 | 459,583,798 | 17,163,098 | 26.7774 |
| 7,354,146 | 301,878 | 24.3613 | 28 | ANNUAL LEAVE ACCRUED | 37,386,797 | 1,548,446 | 24.1447 |
| 3,174,449 | 131,013 | 24.2300 | 29 | HOLIDAY LEAVE ACCRUED | 16,128,033 | 671,686 | 24.0112 |
| 100,296,048 | 3,710,150 | 27.0328 | 30 | ACCRUED SALARY COST | 513,098,628 | 19,383,230 | 26.4712 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,244,668 | | | 32 | HEALTH BENEFITS | 64,393,085 | | |
| 516,146 | | | 33 | LIFE INSURANCE | 2,624,196 | | |
| 7,893,237 | | | 34 | RETIREMENT | 39,609,772 | | |
| 2,643,478 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,287,453 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,421,892 | | | 37 | SOCIAL SECURITY | 26,316,864 | | |
| 1,449,755 | | | 38 | MEDICARE | 7,221,260 | | |
| 30,169,176 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 153,452,630 | | |
| 209,676 | | | 40 | UNIFORM ALLOWANCE | 982,204 | | |
| 30,378,852 | | | 41 | TOTAL BENEFITS | 154,434,834 | | |
| | | 30.2891 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.0984 |
| 130,674,900 | 3,112,527 | 41.9835 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 667,533,462 | 16,157,644 | 41.3137 |
| 4,790,554 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,091,528 | | |
| 125,884,346 | 3,112,527 | 40.4444 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 648,441,934 | 16,157,644 | 40.1322 |

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 884,179 | 45,186 | 19.5675 | 01 | STRAIGHT TIME HOURS | 4,665,114 | 241,804 | 19.2929 |
| 13,874 | 475 | 29.2084 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 49,746 | 1,719 | 28.9389 |
| 30,507 | 1,642 | 18.5791 | 03 | HOLIDAY WORK HOURS | 91,855 | 4,897 | 18.7574 |
| 928,560 | 47,303 | 19.6300 | 04 | WORK HOURS SUBTOTAL | 4,806,715 | 248,420 | 19.3491 |
| | 86 | | 05 | STEWARDS DUTY HOURS (NA) | | 679 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,159 | 60 | 19.3166 | 09 | TRAINING HOURS | 10,743 | 546 | 19.6758 |
| 929,719 | 47,363 | 19.6296 | 10 | TOTAL WORK HOURS | 4,817,458 | 248,966 | 19.3498 |
| 21,173 | 4,579 | 4.6239 | 11 | SUNDAY PREMIUM (NA HOURS) | 107,472 | 23,576 | 4.5585 |
| 39,592 | 35,229 | 1.1238 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 206,171 | 184,658 | 1.1165 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 841 | 97 | 8.6701 |
| | 5,668 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 29,023 | |
| 32,106 | 1,420 | 22.6098 | 16 | TERMINAL LEAVE | 27,620 | 1,196 | 23.0936 |
| 60,108 | 2,978 | 20.1840 | 17 | ANNUAL LEAVE | 302,098 | 15,058 | 20.0622 |
| 89,151 | 4,527 | 19.6931 | 18 | HOLIDAY LEAVE | 264,134 | 13,551 | 19.4918 |
| 55,052 | 2,710 | 20.3143 | 19 | SICK LEAVE | 288,180 | 14,550 | 19.8061 |
| | | | 20 | MILITARY LEAVE | 4,369 | 241 | 18.1286 |
| | | | 21 | CONVENTION LEAVE | | | |
| 104 | 6 | 17.3333 | 22 | OTHER LEAVE | 6,488 | 282 | 23.0070 |
| 3,966 | 180 | 22.0333 | 23 | CONTINUATION OF PAY LEAVE | 9,683 | 454 | 21.3281 |
| 240,487 | 11,821 | 20.3440 | 24 | TOTAL PAID ABSENCE | 902,572 | 45,332 | 19.9102 |
| 1,230,971 | 59,184 | 20.7990 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,034,514 | 294,298 | 20.5047 |
| 181,365 | 8,925 | 20.3210 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 593,852 | 29,805 | 19.9245 |
| 1,049,606 | 50,259 | 20.8839 | 27 | BALANCE LINE 25 - LINE 26 | 5,440,662 | 264,493 | 20.5701 |
| 77,501 | 3,835 | 20.2088 | 28 | ANNUAL LEAVE ACCRUED | 395,813 | 19,858 | 19.9321 |
| 34,733 | 1,767 | 19.6564 | 29 | HOLIDAY LEAVE ACCRUED | 180,527 | 9,324 | 19.3615 |
| 1,161,840 | 55,861 | 20.7987 | 30 | ACCRUED SALARY COST | 6,017,002 | 293,675 | 20.4886 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 183,935 | | | 32 | HEALTH BENEFITS | 1,014,255 | | |
| 6,947 | | | 33 | LIFE INSURANCE | 35,238 | | |
| 116,580 | | | 34 | RETIREMENT | 591,965 | | |
| 33,276 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 167,697 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 70,142 | | | 37 | SOCIAL SECURITY | 345,596 | | |
| 17,075 | | | 38 | MEDICARE | 83,620 | | |
| 427,955 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,238,371 | | |
| 341 | | | 40 | UNIFORM ALLOWANCE | 3,700 | | |
| 428,296 | | | 41 | TOTAL BENEFITS | 2,242,071 | | |
| | | 36.8635 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.2622 |
| 1,590,136 | 47,363 | 33.5733 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,259,073 | 248,966 | 33.1734 |
| 4,620 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,565 | | |
| 1,585,516 | 47,363 | 33.4758 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,242,508 | 248,966 | 33.1069 |

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,278,416 | 151,479 | 21.6427 | 01 | STRAIGHT TIME HOURS | 15,964,216 | 748,283 | 21.3344 |
| 565,030 | 17,581 | 32.1386 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,910,554 | 60,116 | 31.7811 |
| | | | 03 | HOLIDAY WORK HOURS | 663- | 24- | 27.6250 |
| 3,843,446 | 169,060 | 22.7342 | 04 | WORK HOURS SUBTOTAL | 17,874,107 | 808,375 | 22.1111 |
| | 100 | | 05 | STEWARDS DUTY HOURS (NA) | | 427 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 227- | 8- | 28.3750 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 8,119 | 328 | 24.7530 | 09 | TRAINING HOURS | 36,938 | 1,538 | 24.0169 |
| 3,851,565 | 169,388 | 22.7381 | 10 | TOTAL WORK HOURS | 17,911,045 | 809,913 | 22.1147 |
| 143,701 | 27,576 | 5.2110 | 11 | SUNDAY PREMIUM (NA HOURS) | 751,289 | 146,183 | 5.1393 |
| 166,632 | 129,566 | 1.2860 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 795,874 | 623,132 | 1.2772 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6 | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,267 | 106 | 11.9528 |
| | 6,082 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 32,830 | |
| 102,297 | 4,299 | 23.7955 | 16 | TERMINAL LEAVE | 111,184 | 4,614 | 24.0970 |
| 199,264 | 9,066 | 21.9792 | 17 | ANNUAL LEAVE | 1,145,982 | 52,631 | 21.7738 |
| | | | 18 | HOLIDAY LEAVE | 878- | 30- | 29.2666 |
| 148,300 | 6,857 | 21.6275 | 19 | SICK LEAVE | 799,239 | 37,157 | 21.5097 |
| | | | 20 | MILITARY LEAVE | 12,742 | 563 | 22.6323 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,292 | 192 | 22.3541 | 22 | OTHER LEAVE | 36,790 | 1,734 | 21.2168 |
| 6,554 | 290 | 22.6000 | 23 | CONTINUATION OF PAY LEAVE | 20,289 | 907 | 22.3693 |
| 460,707 | 20,704 | 22.2520 | 24 | TOTAL PAID ABSENCE | 2,125,348 | 97,576 | 21.7814 |
| 4,622,605 | 190,092 | 24.3177 | 25 | GROSS PAY & TOTAL PAID HOURS | 21,584,829 | 907,489 | 23.7852 |
| 301,561 | 13,365 | 22.5634 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,256,288 | 57,215 | 21.9573 |
| 4,321,044 | 176,727 | 24.4503 | 27 | BALANCE LINE 25 - LINE 26 | 20,328,541 | 850,274 | 23.9082 |
| 272,159 | 12,785 | 21.2873 | 28 | ANNUAL LEAVE ACCRUED | 1,333,424 | 63,389 | 21.0355 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,593,203 | 189,512 | 24.2370 | 30 | ACCRUED SALARY COST | 21,661,965 | 913,663 | 23.7089 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 566,796 | | | 32 | HEALTH BENEFITS | 2,948,564 | | |
| 23,692 | | | 33 | LIFE INSURANCE | 117,617 | | |
| 399,483 | | | 34 | RETIREMENT | 1,971,098 | | |
| 125,160 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 617,294 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 268,841 | | | 37 | SOCIAL SECURITY | 1,257,311 | | |
| 64,646 | | | 38 | MEDICARE | 301,168 | | |
| 1,448,618 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,213,052 | | |
| 2,652 | | | 40 | UNIFORM ALLOWANCE | 13,528 | | |
| 1,451,270 | | | 41 | TOTAL BENEFITS | 7,226,580 | | |
| | | 31.5960 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.3606 |
| 6,044,473 | 169,388 | 35.6841 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 28,888,545 | 809,913 | 35.6687 |
| 188,155 | | | 44 | LESS OVERTIME PREMIUM PAY | 636,290 | | |
| 5,856,318 | 169,388 | 34.5733 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 28,252,255 | 809,913 | 34.8830 |

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 67,636,448 | 2,808,386 | 24.0837 | 01 | STRAIGHT TIME HOURS | 362,704,867 | 15,191,185 | 23.8760 |
| 14,964,952 | 408,577 | 36.6270 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 59,292,216 | 1,627,404 | 36.4336 |
| 2,595,962 | 107,969 | 24.0435 | 03 | HOLIDAY WORK HOURS | 8,869,401 | 369,739 | 23.9882 |
| 85,197,362 | 3,324,932 | 25.6237 | 04 | WORK HOURS SUBTOTAL | 430,866,484 | 17,188,328 | 25.0673 |
| | 19,498 | | 05 | STEWARDS DUTY HOURS (NA) | | 111,901 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 227- | 8- | 28.3750 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,220 | 52 | 23.4615 |
| 784 | 44 | 17.8181 | 08 | REHABILITATION WORK HOURS (NA) | 2,577 | 197 | 13.0812 |
| 115,971 | 4,346 | 26.6845 | 09 | TRAINING HOURS | 735,440 | 28,195 | 26.0840 |
| 85,313,333 | 3,329,278 | 25.6251 | 10 | TOTAL WORK HOURS | 431,601,924 | 17,216,523 | 25.0690 |
| 2,639,072 | 444,298 | 5.9398 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,046,998 | 2,218,611 | 5.8807 |
| 2,933,164 | 2,010,671 | 1.4587 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,049,005 | 10,319,369 | 1.4583 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 107 | 8 | 13.3750 |
| 41,204 | 3,404 | 12.1045 | 14 | OTHER PREMIUM PAY (NA HOURS) | 274,833 | 22,989 | 11.9549 |
| | 274,291 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,495,216 | |
| 264,433 | 10,951 | 24.1469 | 16 | TERMINAL LEAVE | 8,434,090 | 338,024 | 24.9511 |
| 6,414,470 | 263,126 | 24.3779 | 17 | ANNUAL LEAVE | 27,066,015 | 1,132,249 | 23.9046 |
| 7,741,692 | 319,784 | 24.2091 | 18 | HOLIDAY LEAVE | 23,179,996 | 963,602 | 24.0555 |
| 3,983,312 | 165,412 | 24.0811 | 19 | SICK LEAVE | 23,733,042 | 991,588 | 23.9343 |
| 26,954 | 1,163 | 23.1762 | 20 | MILITARY LEAVE | 269,355 | 11,708 | 23.0060 |
| | | | 21 | CONVENTION LEAVE | | | |
| 99,446 | 4,144 | 23.9975 | 22 | OTHER LEAVE | 747,731 | 31,587 | 23.6721 |
| 101,618 | 4,248 | 23.9213 | 23 | CONTINUATION OF PAY LEAVE | 630,006 | 26,459 | 23.8106 |
| 18,631,925 | 768,828 | 24.2341 | 24 | TOTAL PAID ABSENCE | 84,060,235 | 3,495,217 | 24.0500 |
| 109,558,698 | 4,098,106 | 26.7339 | 25 | GROSS PAY & TOTAL PAID HOURS | 544,033,102 | 20,711,740 | 26.2668 |
| 14,420,595 | 593,861 | 24.2827 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 58,680,101 | 2,433,875 | 24.1097 |
| 95,138,103 | 3,504,245 | 27.1493 | 27 | BALANCE LINE 25 - LINE 26 | 485,353,001 | 18,277,865 | 26.5541 |
| 7,703,806 | 318,498 | 24.1879 | 28 | ANNUAL LEAVE ACCRUED | 39,116,034 | 1,631,693 | 23.9726 |
| 3,209,182 | 132,780 | 24.1691 | 29 | HOLIDAY LEAVE ACCRUED | 16,308,560 | 681,010 | 23.9476 |
| 106,051,091 | 3,955,523 | 26.8108 | 30 | ACCRUED SALARY COST | 540,777,595 | 20,590,568 | 26.2633 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,995,399 | | | 32 | HEALTH BENEFITS | 68,355,904 | | |
| 546,785 | | | 33 | LIFE INSURANCE | 2,777,051 | | |
| 8,409,300 | | | 34 | RETIREMENT | 42,172,835 | | |
| 2,801,914 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,072,444 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,760,875 | | | 37 | SOCIAL SECURITY | 27,919,771 | | |
| 1,531,476 | | | 38 | MEDICARE | 7,606,048 | | |
| 32,045,749 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 162,904,053 | | |
| 212,669 | | | 40 | UNIFORM ALLOWANCE | 999,432 | | |
| 32,258,418 | | | 41 | TOTAL BENEFITS | 163,903,485 | | |
| | | 30.4178 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.3088 |
| 138,309,509 | 3,329,278 | 41.5433 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 704,681,080 | 17,216,523 | 40.9305 |
| 4,983,329 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,744,384 | | |
| 133,326,180 | 3,329,278 | 40.0465 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 684,936,696 | 17,216,523 | 39.7836 |

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,327,561 | 124,409 | 10.6709 | 01 | STRAIGHT TIME HOURS | 4,225,427 | 397,905 | 10.6191 |
| 152,283 | 9,324 | 16.3323 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 369,140 | 22,879 | 16.1344 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,479,844 | 133,733 | 11.0656 | 04 | WORK HOURS SUBTOTAL | 4,594,567 | 420,784 | 10.9190 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 143,768 | 12,197 | 11.7871 | 09 | TRAINING HOURS | 212,326 | 18,355 | 11.5677 |
| 1,623,612 | 145,930 | 11.1259 | 10 | TOTAL WORK HOURS | 4,806,893 | 439,139 | 10.9461 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 86,075 | 100,959 | .8525 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 257,226 | 304,804 | .8439 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,108 | 52 | 21.3076 | 17 | ANNUAL LEAVE | 1,108 | 52 | 21.3076 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,108 | 52 | 21.3076 | 24 | TOTAL PAID ABSENCE | 1,108 | 52 | 21.3076 |
| 1,710,795 | 145,982 | 11.7192 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,065,227 | 439,191 | 11.5330 |
| 1,108 | 52 | 21.3076 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,108 | 52 | 21.3076 |
| 1,709,687 | 145,930 | 11.7158 | 27 | BALANCE LINE 25 - LINE 26 | 5,064,119 | 439,139 | 11.5319 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,709,687 | 145,930 | 11.7158 | 30 | ACCRUED SALARY COST | 5,064,119 | 439,139 | 11.5319 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 105,444 | | | 37 | SOCIAL SECURITY | 312,914 | | |
| 24,661 | | | 38 | MEDICARE | 73,183 | | |
| 130,105 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 386,097 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 130,105 | | | 41 | TOTAL BENEFITS | 386,097 | | |
| | | 7.6098 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6241 |
| 1,839,792 | 145,930 | 12.6073 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,450,216 | 439,139 | 12.4111 |
| 50,710 | | | 44 | LESS OVERTIME PREMIUM PAY | 122,924 | | |
| 1,789,082 | 145,930 | 12.2598 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,327,292 | 439,139 | 12.1312 |

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 68,964,009 | 2,932,795 | 23.5147 | 01 | STRAIGHT TIME HOURS | 366,930,294 | 15,589,090 | 23.5376 |
| 15,117,235 | 417,901 | 36.1742 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 59,661,356 | 1,650,283 | 36.1521 |
| 2,595,962 | 107,969 | 24.0435 | 03 | HOLIDAY WORK HOURS | 8,869,401 | 369,739 | 23.9882 |
| 86,677,206 | 3,458,665 | 25.0608 | 04 | WORK HOURS SUBTOTAL | 435,461,051 | 17,609,112 | 24.7293 |
| | 19,498 | | 05 | STEWARDS DUTY HOURS (NA) | | 111,901 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 227- | 8- | 28.3750 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,220 | 52 | 23.4615 |
| 784 | 44 | 17.8181 | 08 | REHABILITATION WORK HOURS (NA) | 2,577 | 197 | 13.0812 |
| 259,739 | 16,543 | 15.7008 | 09 | TRAINING HOURS | 947,766 | 46,550 | 20.3601 |
| 86,936,945 | 3,475,208 | 25.0163 | 10 | TOTAL WORK HOURS | 436,408,817 | 17,655,662 | 24.7177 |
| 2,639,072 | 444,298 | 5.9398 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,046,998 | 2,218,611 | 5.8807 |
| 3,019,239 | 2,111,630 | 1.4298 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,306,231 | 10,624,173 | 1.4406 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 107 | 8 | 13.3750 |
| 41,204 | 3,404 | 12.1045 | 14 | OTHER PREMIUM PAY (NA HOURS) | 274,833 | 22,989 | 11.9549 |
| | 274,291 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,495,216 | |
| 264,433 | 10,951 | 24.1469 | 16 | TERMINAL LEAVE | 8,434,090 | 338,024 | 24.9511 |
| 6,415,578 | 263,178 | 24.3773 | 17 | ANNUAL LEAVE | 27,067,123 | 1,132,301 | 23.9045 |
| 7,741,692 | 319,784 | 24.2091 | 18 | HOLIDAY LEAVE | 23,179,996 | 963,602 | 24.0555 |
| 3,983,312 | 165,412 | 24.0811 | 19 | SICK LEAVE | 23,733,042 | 991,588 | 23.9343 |
| 26,954 | 1,163 | 23.1762 | 20 | MILITARY LEAVE | 269,355 | 11,708 | 23.0060 |
| | | | 21 | CONVENTION LEAVE | | | |
| 99,446 | 4,144 | 23.9975 | 22 | OTHER LEAVE | 747,731 | 31,587 | 23.6721 |
| 101,618 | 4,248 | 23.9213 | 23 | CONTINUATION OF PAY LEAVE | 630,006 | 26,459 | 23.8106 |
| 18,633,033 | 768,880 | 24.2339 | 24 | TOTAL PAID ABSENCE | 84,061,343 | 3,495,269 | 24.0500 |
| 111,269,493 | 4,244,088 | 26.2175 | 25 | GROSS PAY & TOTAL PAID HOURS | 549,098,329 | 21,150,931 | 25.9609 |
| 14,421,703 | 593,913 | 24.2825 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 58,681,209 | 2,433,927 | 24.1096 |
| 96,847,790 | 3,650,175 | 26.5323 | 27 | BALANCE LINE 25 - LINE 26 | 490,417,120 | 18,717,004 | 26.2016 |
| 7,703,806 | 318,498 | 24.1879 | 28 | ANNUAL LEAVE ACCRUED | 39,116,034 | 1,631,693 | 23.9726 |
| 3,209,182 | 132,780 | 24.1691 | 29 | HOLIDAY LEAVE ACCRUED | 16,308,560 | 681,010 | 23.9476 |
| 107,760,778 | 4,101,453 | 26.2738 | 30 | ACCRUED SALARY COST | 545,841,714 | 21,029,707 | 25.9557 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,995,399 | | | 32 | HEALTH BENEFITS | 68,355,904 | | |
| 546,785 | | | 33 | LIFE INSURANCE | 2,777,051 | | |
| 8,409,300 | | | 34 | RETIREMENT | 42,172,835 | | |
| 2,801,914 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,072,444 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,866,319 | | | 37 | SOCIAL SECURITY | 28,232,685 | | |
| 1,556,137 | | | 38 | MEDICARE | 7,679,231 | | |
| 32,175,854 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 163,290,150 | | |
| 212,669 | | | 40 | UNIFORM ALLOWANCE | 999,432 | | |
| 32,388,523 | | | 41 | TOTAL BENEFITS | 164,289,582 | | |
| | | 30.0559 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.0983 |
| 140,149,301 | 3,475,208 | 40.3283 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 710,131,296 | 17,655,662 | 40.2211 |
| 5,034,039 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,867,307 | | |
| 135,115,262 | 3,475,208 | 38.8797 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 690,263,989 | 17,655,662 | 39.0958 |

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 269,452,790 | 10,369,754 | 25.9844 | 01 | STRAIGHT TIME HOURS | 1,403,128,552 | 54,769,577 | 25.6187 |
| 52,174,106 | 1,322,063 | 39.4641 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 224,502,271 | 5,772,216 | 38.8936 |
| 2,771,966 | 107,084 | 25.8859 | 03 | HOLIDAY WORK HOURS | 8,238,725 | 321,656 | 25.6134 |
| 324,398,862 | 11,798,901 | 27.4939 | 04 | WORK HOURS SUBTOTAL | 1,635,869,548 | 60,863,449 | 26.8777 |
| | 40,070 | | 05 | STEWARDS DUTY HOURS (NA) | | 213,180 | |
| 3,077,225 | 59,517 | 51.7032 | 06 | PENALTY OVERTIME (NA) | 12,097,245 | 237,055 | 51.0313 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 26 | 1 | 26.0000 |
| 10,396 | 399 | 26.0551 | 07 | LIMITED DUTY HOURS (NA) | 62,500 | 2,442 | 25.5937 |
| 5,309- | 174- | 30.5114 | 08 | REHABILITATION WORK HOURS (NA) | 28,915- | 1,019- | 28.3758 |
| 685,042 | 25,253 | 27.1271 | 09 | TRAINING HOURS | 4,238,014 | 159,228 | 26.6160 |
| 325,083,904 | 11,824,154 | 27.4932 | 10 | TOTAL WORK HOURS | 1,640,107,562 | 61,022,677 | 26.8770 |
| 4,530 | 691 | 6.5557 | 11 | SUNDAY PREMIUM (NA HOURS) | 24,161 | 3,698 | 6.5335 |
| 101,870 | 58,715 | 1.7349 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 496,494 | 286,330 | 1.7339 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16 | | |
| 120,020 | 9,056 | 13.2530 | 14 | OTHER PREMIUM PAY (NA HOURS) | 726,454 | 55,932 | 12.9881 |
| | 513,707 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,532,256 | |
| 888,371 | 33,822 | 26.2660 | 16 | TERMINAL LEAVE | 3,330,446 | 120,232 | 27.7001 |
| 28,260,058 | 1,083,178 | 26.0899 | 17 | ANNUAL LEAVE | 125,760,776 | 4,907,265 | 25.6274 |
| 35,816,815 | 1,381,970 | 25.9172 | 18 | HOLIDAY LEAVE | 106,572,730 | 4,160,585 | 25.6148 |
| 13,956,477 | 537,951 | 25.9437 | 19 | SICK LEAVE | 78,582,285 | 3,079,867 | 25.5148 |
| 145,855 | 5,653 | 25.8013 | 20 | MILITARY LEAVE | 1,203,833 | 47,520 | 25.3331 |
| | | | 21 | CONVENTION LEAVE | | | |
| 454,375 | 17,602 | 25.8138 | 22 | OTHER LEAVE | 3,048,390 | 119,709 | 25.4650 |
| 416,743 | 16,233 | 25.6725 | 23 | CONTINUATION OF PAY LEAVE | 2,550,894 | 100,940 | 25.2713 |
| 79,938,694 | 3,076,409 | 25.9844 | 24 | TOTAL PAID ABSENCE | 321,049,354 | 12,536,118 | 25.6099 |
| 405,249,018 | 14,900,563 | 27.1968 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,962,404,041 | 73,558,795 | 26.6780 |
| 64,965,244 | 2,498,970 | 25.9968 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 235,663,952 | 9,188,082 | 25.6488 |
| 340,283,774 | 12,401,593 | 27.4387 | 27 | BALANCE LINE 25 - LINE 26 | 1,726,740,089 | 64,370,713 | 26.8249 |
| 32,506,089 | 1,251,540 | 25.9728 | 28 | ANNUAL LEAVE ACCRUED | 160,461,027 | 6,265,872 | 25.6087 |
| 13,736,795 | 530,349 | 25.9014 | 29 | HOLIDAY LEAVE ACCRUED | 67,927,025 | 2,660,017 | 25.5363 |
| 386,526,658 | 14,183,482 | 27.2518 | 30 | ACCRUED SALARY COST | 1,955,128,141 | 73,296,602 | 26.6741 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 52,475,292 | | | 32 | HEALTH BENEFITS | 264,911,588 | | |
| 2,151,677 | | | 33 | LIFE INSURANCE | 10,623,402 | | |
| 32,043,350 | | | 34 | RETIREMENT | 158,224,633 | | |
| 11,621,924 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 57,430,396 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 19,947,477 | | | 37 | SOCIAL SECURITY | 96,619,424 | | |
| 5,645,998 | | | 38 | MEDICARE | 27,367,557 | | |
| 123,885,718 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 615,177,000 | | |
| 5,473,053 | | | 40 | UNIFORM ALLOWANCE | 26,310,895 | | |
| 129,358,771 | | | 41 | TOTAL BENEFITS | 641,487,895 | | |
| | | 33.4669 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.8105 |
| 515,885,429 | 11,824,154 | 43.6297 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,596,616,036 | 61,022,677 | 42.5516 |
| 17,887,874 | | | 44 | LESS OVERTIME PREMIUM PAY | 76,779,488 | | |
| 497,997,555 | 11,824,154 | 42.1169 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,519,836,548 | 61,022,677 | 41.2934 |

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,025,693 | 41,058 | 24.9815 | 01 | STRAIGHT TIME HOURS | 5,271,076 | 214,131 | 24.6161 |
| 25,676 | 684 | 37.5380 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 114,544 | 3,109 | 36.8427 |
| 2,849 | 116 | 24.5603 | 03 | HOLIDAY WORK HOURS | 59,128 | 2,441 | 24.2228 |
| 1,054,218 | 41,858 | 25.1855 | 04 | WORK HOURS SUBTOTAL | 5,444,748 | 219,681 | 24.7847 |
| | 58 | | 05 | STEWARDS DUTY HOURS (NA) | | 456 | |
| 768 | 15 | 51.2000 | 06 | PENALTY OVERTIME (NA) | 4,727 | 97 | 48.7319 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 2,739 | 106 | 25.8396 | 09 | TRAINING HOURS | 13,820 | 552 | 25.0362 |
| 1,056,957 | 41,964 | 25.1872 | 10 | TOTAL WORK HOURS | 5,458,568 | 220,233 | 24.7854 |
| 423 | 68 | 6.2205 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,095 | 336 | 6.2351 |
| 6,812 | 4,347 | 1.5670 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 34,691 | 22,249 | 1.5592 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,926 | 160 | 12.0375 |
| | 1,860 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,018 | |
| 250 | 10 | 25.0000 | 16 | TERMINAL LEAVE | 22,510 | 774 | 29.0826 |
| 91,958 | 3,642 | 25.2493 | 17 | ANNUAL LEAVE | 423,047 | 17,029 | 24.8427 |
| 118,964 | 4,758 | 25.0029 | 18 | HOLIDAY LEAVE | 351,479 | 14,221 | 24.7154 |
| 39,055 | 1,535 | 25.4429 | 19 | SICK LEAVE | 231,737 | 9,320 | 24.8644 |
| | | | 20 | MILITARY LEAVE | 1,863 | 76 | 24.5131 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,309 | 91 | 25.3736 | 22 | OTHER LEAVE | 10,867 | 450 | 24.1488 |
| 1,497 | 57 | 26.2631 | 23 | CONTINUATION OF PAY LEAVE | 9,590 | 384 | 24.9739 |
| 254,033 | 10,093 | 25.1692 | 24 | TOTAL PAID ABSENCE | 1,051,093 | 42,254 | 24.8755 |
| 1,318,225 | 52,057 | 25.3227 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,548,373 | 262,487 | 24.9474 |
| 211,172 | 8,410 | 25.1096 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 797,036 | 32,024 | 24.8887 |
| 1,107,053 | 43,647 | 25.3637 | 27 | BALANCE LINE 25 - LINE 26 | 5,751,337 | 230,463 | 24.9555 |
| 110,644 | 4,405 | 25.1178 | 28 | ANNUAL LEAVE ACCRUED | 548,953 | 22,196 | 24.7320 |
| 43,000 | 1,722 | 24.9709 | 29 | HOLIDAY LEAVE ACCRUED | 213,007 | 8,656 | 24.6080 |
| 1,260,697 | 49,774 | 25.3284 | 30 | ACCRUED SALARY COST | 6,513,297 | 261,315 | 24.9250 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 193,793 | | | 32 | HEALTH BENEFITS | 987,596 | | |
| 7,131 | | | 33 | LIFE INSURANCE | 35,286 | | |
| 131,939 | | | 34 | RETIREMENT | 648,832 | | |
| 44,964 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 221,618 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 72,889 | | | 37 | SOCIAL SECURITY | 361,965 | | |
| 18,300 | | | 38 | MEDICARE | 91,051 | | |
| 469,016 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,346,348 | | |
| 19,102 | | | 40 | UNIFORM ALLOWANCE | 120,370 | | |
| 488,118 | | | 41 | TOTAL BENEFITS | 2,466,718 | | |
| | | 38.7181 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.8720 |
| 1,748,815 | 41,964 | 41.6741 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,980,015 | 220,233 | 40.7750 |
| 8,678 | | | 44 | LESS OVERTIME PREMIUM PAY | 38,933 | | |
| 1,740,137 | 41,964 | 41.4673 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,941,082 | 220,233 | 40.5982 |

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 31,875,951 | 1,305,565 | 24.4154 | 01 | STRAIGHT TIME HOURS | 155,605,173 | 6,470,493 | 24.0484 |
| 6,362,671 | 178,494 | 35.6464 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 29,994,025 | 856,411 | 35.0229 |
| | | | 03 | HOLIDAY WORK HOURS | 399- | 16- | 24.9375 |
| 38,238,622 | 1,484,059 | 25.7662 | 04 | WORK HOURS SUBTOTAL | 185,598,799 | 7,326,888 | 25.3311 |
| | 1,118 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,978 | |
| 370,108 | 7,952 | 46.5427 | 06 | PENALTY OVERTIME (NA) | 1,385,699 | 30,146 | 45.9662 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,063 | 118 | 25.9576 | 07 | LIMITED DUTY HOURS (NA) | 12,639 | 499 | 25.3286 |
| 2- | | | 08 | REHABILITATION WORK HOURS (NA) | 35- | 1- | 35.0000 |
| 128,167 | 5,050 | 25.3796 | 09 | TRAINING HOURS | 779,699 | 31,175 | 25.0103 |
| 38,366,789 | 1,489,109 | 25.7649 | 10 | TOTAL WORK HOURS | 186,378,498 | 7,358,063 | 25.3298 |
| 6,156 | 1,060 | 5.8075 | 11 | SUNDAY PREMIUM (NA HOURS) | 28,671 | 5,002 | 5.7319 |
| 24,832 | 15,833 | 1.5683 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 115,551 | 73,694 | 1.5679 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6 | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,281 | 445 | 11.8674 |
| | 22,972 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 125,628 | |
| 24,313 | 1,009 | 24.0961 | 16 | TERMINAL LEAVE | 184,773 | 7,103 | 26.0133 |
| 1,915,384 | 76,970 | 24.8848 | 17 | ANNUAL LEAVE | 11,085,627 | 456,185 | 24.3007 |
| | | | 18 | HOLIDAY LEAVE | 474- | 16- | 29.6250 |
| 1,135,423 | 46,208 | 24.5720 | 19 | SICK LEAVE | 6,115,592 | 253,456 | 24.1288 |
| 15,543 | 633 | 24.5545 | 20 | MILITARY LEAVE | 116,579 | 4,838 | 24.0965 |
| | | | 21 | CONVENTION LEAVE | | | |
| 33,599 | 1,396 | 24.0680 | 22 | OTHER LEAVE | 244,094 | 10,310 | 23.6754 |
| 62,128 | 2,594 | 23.9506 | 23 | CONTINUATION OF PAY LEAVE | 298,464 | 12,611 | 23.6669 |
| 3,186,390 | 128,810 | 24.7371 | 24 | TOTAL PAID ABSENCE | 18,044,655 | 744,487 | 24.2377 |
| 41,584,167 | 1,617,919 | 25.7022 | 25 | GROSS PAY & TOTAL PAID HOURS | 204,572,662 | 8,102,550 | 25.2479 |
| 1,939,697 | 77,979 | 24.8746 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,269,926 | 463,272 | 24.3268 |
| 39,644,470 | 1,539,940 | 25.7441 | 27 | BALANCE LINE 25 - LINE 26 | 193,302,736 | 7,639,278 | 25.3037 |
| 2,622,797 | 110,810 | 23.6693 | 28 | ANNUAL LEAVE ACCRUED | 12,820,471 | 549,835 | 23.3169 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 42,267,267 | 1,650,750 | 25.6048 | 30 | ACCRUED SALARY COST | 206,123,207 | 8,189,113 | 25.1703 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,302,369 | | | 32 | HEALTH BENEFITS | 26,958,345 | | |
| 219,176 | | | 33 | LIFE INSURANCE | 1,081,516 | | |
| 3,844,889 | | | 34 | RETIREMENT | 19,029,803 | | |
| 1,288,534 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,364,181 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,455,339 | | | 37 | SOCIAL SECURITY | 12,086,075 | | |
| 580,397 | | | 38 | MEDICARE | 2,860,609 | | |
| 13,690,704 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 68,380,529 | | |
| 687,265 | | | 40 | UNIFORM ALLOWANCE | 3,290,597 | | |
| 14,377,969 | | | 41 | TOTAL BENEFITS | 71,671,126 | | |
| | | 34.0167 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.7710 |
| 56,645,236 | 1,489,109 | 38.0396 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 277,794,333 | 7,358,063 | 37.7537 |
| 2,180,577 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,219,422 | | |
| 54,464,659 | 1,489,109 | 36.5753 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 267,574,911 | 7,358,063 | 36.3648 |

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 18,375,168 | 860,433 | 21.3557 | 01 | STRAIGHT TIME HOURS | 90,808,351 | 4,311,294 | 21.0628 |
| 2,993,115 | 95,632 | 31.2982 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 14,439,168 | 469,421 | 30.7595 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 21,368,283 | 956,065 | 22.3502 | 04 | WORK HOURS SUBTOTAL | 105,247,519 | 4,780,715 | 22.0150 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 198,962 | 4,855 | 40.9808 | 06 | PENALTY OVERTIME (NA) | 755,816 | 18,680 | 40.4612 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 3,560 | 170 | 20.9411 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 176,282 | 8,079 | 21.8197 | 09 | TRAINING HOURS | 933,464 | 43,478 | 21.4698 |
| 21,544,565 | 964,144 | 22.3457 | 10 | TOTAL WORK HOURS | 106,180,983 | 4,824,193 | 22.0101 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 19,295 | 15,685 | 1.2301 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 91,809 | 74,628 | 1.2302 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,687 | 161 | 10.4782 |
| | 6,805 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 37,556 | |
| 726,485 | 34,093 | 21.3089 | 16 | TERMINAL LEAVE | 5,245,266 | 249,839 | 20.9945 |
| 338,149 | 15,859 | 21.3222 | 17 | ANNUAL LEAVE | 3,172,816 | 151,202 | 20.9839 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 6,650 | 318 | 20.9119 |
| 14,471 | 679 | 21.3122 | 23 | CONTINUATION OF PAY LEAVE | 162,950 | 7,770 | 20.9716 |
| 1,079,105 | 50,631 | 21.3131 | 24 | TOTAL PAID ABSENCE | 8,587,682 | 409,129 | 20.9901 |
| 22,642,965 | 1,014,775 | 22.3132 | 25 | GROSS PAY & TOTAL PAID HOURS | 114,862,161 | 5,233,322 | 21.9482 |
| 1,064,634 | 49,952 | 21.3131 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,418,082 | 401,041 | 20.9905 |
| 21,578,331 | 964,823 | 22.3650 | 27 | BALANCE LINE 25 - LINE 26 | 106,444,079 | 4,832,281 | 22.0277 |
| 917,622 | 44,780 | 20.4917 | 28 | ANNUAL LEAVE ACCRUED | 4,426,490 | 218,998 | 20.2124 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 22,495,953 | 1,009,603 | 22.2819 | 30 | ACCRUED SALARY COST | 110,870,569 | 5,051,279 | 21.9490 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 874 | | | 32 | HEALTH BENEFITS | 3,209 | | |
| 37 | | | 33 | LIFE INSURANCE | 136 | | |
| 536 | | | 34 | RETIREMENT | 2,445 | | |
| 199 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 763 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,399,825 | | | 37 | SOCIAL SECURITY | 7,118,310 | | |
| 327,397 | | | 38 | MEDICARE | 1,664,842 | | |
| 1,728,868 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,789,705 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,728,868 | | | 41 | TOTAL BENEFITS | 8,789,705 | | |
| | | 7.6852 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.9278 |
| 24,224,821 | 964,144 | 25.1257 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 119,660,274 | 4,824,193 | 24.8042 |
| 1,029,934 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,934,464 | | |
| 23,194,887 | 964,144 | 24.0574 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 114,725,810 | 4,824,193 | 23.7813 |

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 320,729,602 | 12,576,810 | 25.5016 | 01 | STRAIGHT TIME HOURS | 1,654,813,152 | 65,765,495 | 25.1623 |
| 61,555,568 | 1,596,873 | 38.5475 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 269,050,008 | 7,101,157 | 37.8881 |
| 2,774,815 | 107,200 | 25.8844 | 03 | HOLIDAY WORK HOURS | 8,297,454 | 324,081 | 25.6030 |
| 385,059,985 | 14,280,883 | 26.9633 | 04 | WORK HOURS SUBTOTAL | 1,932,160,614 | 73,190,733 | 26.3989 |
| | 41,246 | | 05 | STEWARDS DUTY HOURS (NA) | | 219,614 | |
| 3,647,063 | 72,339 | 50.4162 | 06 | PENALTY OVERTIME (NA) | 14,243,487 | 285,978 | 49.8062 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 26 | 1 | 26.0000 |
| 13,459 | 517 | 26.0328 | 07 | LIMITED DUTY HOURS (NA) | 78,699 | 3,111 | 25.2970 |
| 5,311- | 174- | 30.5229 | 08 | REHABILITATION WORK HOURS (NA) | 28,950- | 1,020- | 28.3823 |
| 992,230 | 38,488 | 25.7802 | 09 | TRAINING HOURS | 5,964,997 | 234,433 | 25.4443 |
| 386,052,215 | 14,319,371 | 26.9601 | 10 | TOTAL WORK HOURS | 1,938,125,611 | 73,425,166 | 26.3959 |
| 11,109 | 1,819 | 6.1072 | 11 | SUNDAY PREMIUM (NA HOURS) | 54,927 | 9,036 | 6.0786 |
| 152,809 | 94,580 | 1.6156 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 738,545 | 456,901 | 1.6164 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 22 | | |
| 120,020 | 9,056 | 13.2530 | 14 | OTHER PREMIUM PAY (NA HOURS) | 735,348 | 56,698 | 12.9695 |
| | 545,344 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,704,458 | |
| 1,639,419 | 68,934 | 23.7824 | 16 | TERMINAL LEAVE | 8,782,995 | 377,948 | 23.2386 |
| 30,605,549 | 1,179,649 | 25.9446 | 17 | ANNUAL LEAVE | 140,442,266 | 5,531,681 | 25.3887 |
| 35,935,779 | 1,386,728 | 25.9140 | 18 | HOLIDAY LEAVE | 106,923,735 | 4,174,790 | 25.6117 |
| 15,130,955 | 585,694 | 25.8342 | 19 | SICK LEAVE | 84,929,614 | 3,342,643 | 25.4079 |
| 161,398 | 6,286 | 25.6757 | 20 | MILITARY LEAVE | 1,322,275 | 52,434 | 25.2178 |
| | | | 21 | CONVENTION LEAVE | | | |
| 490,283 | 19,089 | 25.6840 | 22 | OTHER LEAVE | 3,310,001 | 130,787 | 25.3083 |
| 494,839 | 19,563 | 25.2946 | 23 | CONTINUATION OF PAY LEAVE | 3,021,898 | 121,705 | 24.8296 |
| 84,458,222 | 3,265,943 | 25.8602 | 24 | TOTAL PAID ABSENCE | 348,732,784 | 13,731,988 | 25.3956 |
| 470,794,375 | 17,585,314 | 26.7720 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,288,387,237 | 87,157,154 | 26.2558 |
| 68,180,747 | 2,635,311 | 25.8719 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 256,148,996 | 10,084,419 | 25.4004 |
| 402,613,628 | 14,950,003 | 26.9306 | 27 | BALANCE LINE 25 - LINE 26 | 2,032,238,241 | 77,072,735 | 26.3677 |
| 36,157,152 | 1,411,535 | 25.6154 | 28 | ANNUAL LEAVE ACCRUED | 178,256,941 | 7,056,901 | 25.2599 |
| 13,779,795 | 532,071 | 25.8984 | 29 | HOLIDAY LEAVE ACCRUED | 68,140,032 | 2,668,673 | 25.5333 |
| 452,550,575 | 16,893,609 | 26.7882 | 30 | ACCRUED SALARY COST | 2,278,635,214 | 86,798,309 | 26.2520 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 57,972,328 | | | 32 | HEALTH BENEFITS | 292,860,738 | | |
| 2,378,021 | | | 33 | LIFE INSURANCE | 11,740,340 | | |
| 36,020,714 | | | 34 | RETIREMENT | 177,905,713 | | |
| 12,955,621 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 64,016,958 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,875,530 | | | 37 | SOCIAL SECURITY | 116,185,774 | | |
| 6,572,092 | | | 38 | MEDICARE | 31,984,059 | | |
| 139,774,306 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 694,693,582 | | |
| 6,179,420 | | | 40 | UNIFORM ALLOWANCE | 29,721,862 | | |
| 145,953,726 | | | 41 | TOTAL BENEFITS | 724,415,444 | | |
| | | 32.2513 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.7916 |
| 598,504,301 | 14,319,371 | 41.7968 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,003,050,658 | 73,425,166 | 40.8994 |
| 21,107,064 | | | 44 | LESS OVERTIME PREMIUM PAY | 91,972,306 | | |
| 577,397,237 | 14,319,371 | 40.3228 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,911,078,352 | 73,425,166 | 39.6468 |

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,023 | 1,487 | 14.1378 | 01 | STRAIGHT TIME HOURS | 107,937 | 7,299 | 14.7879 |
| 299 | 19 | 15.7368 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,360 | 83 | 16.3855 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 21,322 | 1,506 | 14.1580 | 04 | WORK HOURS SUBTOTAL | 109,297 | 7,382 | 14.8058 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 507 | 26 | 19.5000 |
| 21,322 | 1,506 | 14.1580 | 10 | TOTAL WORK HOURS | 109,804 | 7,408 | 14.8223 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 21,322 | 1,506 | 14.1580 | 25 | GROSS PAY & TOTAL PAID HOURS | 109,804 | 7,408 | 14.8223 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 21,322 | 1,506 | 14.1580 | 27 | BALANCE LINE 25 - LINE 26 | 109,804 | 7,408 | 14.8223 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 21,322 | 1,506 | 14.1580 | 30 | ACCRUED SALARY COST | 109,804 | 7,408 | 14.8223 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 850- | | | 32 | HEALTH BENEFITS | 3,310- | | |
| 35- | | | 33 | LIFE INSURANCE | 136- | | |
| 529- | | | 34 | RETIREMENT | 2,028- | | |
| 191- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 735- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,375 | | | 37 | SOCIAL SECURITY | 6,864 | | |
| 310 | | | 38 | MEDICARE | 1,554 | | |
| 80 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,209 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 80 | | | 41 | TOTAL BENEFITS | 2,209 | | |
| | | .3751 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 2.0117 |
| 21,402 | 1,506 | 14.2111 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 112,013 | 7,408 | 15.1205 |
| 100 | | | 44 | LESS OVERTIME PREMIUM PAY | 453 | | |
| 21,302 | 1,506 | 14.1447 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 111,560 | 7,408 | 15.0593 |

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 320,750,625 | 12,578,297 | 25.5003 | 01 | STRAIGHT TIME HOURS | 1,654,921,089 | 65,772,794 | 25.1611 |
| 61,555,867 | 1,596,892 | 38.5472 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 269,051,368 | 7,101,240 | 37.8879 |
| 2,774,815 | 107,200 | 25.8844 | 03 | HOLIDAY WORK HOURS | 8,297,454 | 324,081 | 25.6030 |
| 385,081,307 | 14,282,389 | 26.9619 | 04 | WORK HOURS SUBTOTAL | 1,932,269,911 | 73,198,115 | 26.3978 |
| | 41,246 | | 05 | STEWARDS DUTY HOURS (NA) | | 219,614 | |
| 3,647,063 | 72,339 | 50.4162 | 06 | PENALTY OVERTIME (NA) | 14,243,487 | 285,978 | 49.8062 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 26 | 1 | 26.0000 |
| 13,459 | 517 | 26.0328 | 07 | LIMITED DUTY HOURS (NA) | 78,699 | 3,111 | 25.2970 |
| 5,311- | 174- | 30.5229 | 08 | REHABILITATION WORK HOURS (NA) | 28,950- | 1,020- | 28.3823 |
| 992,230 | 38,488 | 25.7802 | 09 | TRAINING HOURS | 5,965,504 | 234,459 | 25.4436 |
| 386,073,537 | 14,320,877 | 26.9587 | 10 | TOTAL WORK HOURS | 1,938,235,415 | 73,432,574 | 26.3947 |
| 11,109 | 1,819 | 6.1072 | 11 | SUNDAY PREMIUM (NA HOURS) | 54,927 | 9,036 | 6.0786 |
| 152,809 | 94,580 | 1.6156 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 738,545 | 456,901 | 1.6164 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 22 | | |
| 120,020 | 9,056 | 13.2530 | 14 | OTHER PREMIUM PAY (NA HOURS) | 735,348 | 56,698 | 12.9695 |
| | 545,344 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,704,458 | |
| 1,639,419 | 68,934 | 23.7824 | 16 | TERMINAL LEAVE | 8,782,995 | 377,948 | 23.2386 |
| 30,605,549 | 1,179,649 | 25.9446 | 17 | ANNUAL LEAVE | 140,442,266 | 5,531,681 | 25.3887 |
| 35,935,779 | 1,386,728 | 25.9140 | 18 | HOLIDAY LEAVE | 106,923,735 | 4,174,790 | 25.6117 |
| 15,130,955 | 585,694 | 25.8342 | 19 | SICK LEAVE | 84,929,614 | 3,342,643 | 25.4079 |
| 161,398 | 6,286 | 25.6757 | 20 | MILITARY LEAVE | 1,322,275 | 52,434 | 25.2178 |
| | | | 21 | CONVENTION LEAVE | | | |
| 490,283 | 19,089 | 25.6840 | 22 | OTHER LEAVE | 3,310,001 | 130,787 | 25.3083 |
| 494,839 | 19,563 | 25.2946 | 23 | CONTINUATION OF PAY LEAVE | 3,021,898 | 121,705 | 24.8296 |
| 84,458,222 | 3,265,943 | 25.8602 | 24 | TOTAL PAID ABSENCE | 348,732,784 | 13,731,988 | 25.3956 |
| 470,815,697 | 17,586,820 | 26.7709 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,288,497,041 | 87,164,562 | 26.2549 |
| 68,180,747 | 2,635,311 | 25.8719 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 256,148,996 | 10,084,419 | 25.4004 |
| 402,634,950 | 14,951,509 | 26.9293 | 27 | BALANCE LINE 25 - LINE 26 | 2,032,348,045 | 77,080,143 | 26.3666 |
| 36,157,152 | 1,411,535 | 25.6154 | 28 | ANNUAL LEAVE ACCRUED | 178,256,941 | 7,056,901 | 25.2599 |
| 13,779,795 | 532,071 | 25.8984 | 29 | HOLIDAY LEAVE ACCRUED | 68,140,032 | 2,668,673 | 25.5333 |
| 452,571,897 | 16,895,115 | 26.7871 | 30 | ACCRUED SALARY COST | 2,278,745,018 | 86,805,717 | 26.2510 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 57,971,478 | | | 32 | HEALTH BENEFITS | 292,857,428 | | |
| 2,377,986 | | | 33 | LIFE INSURANCE | 11,740,204 | | |
| 36,020,185 | | | 34 | RETIREMENT | 177,903,685 | | |
| 12,955,430 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 64,016,223 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,876,905 | | | 37 | SOCIAL SECURITY | 116,192,638 | | |
| 6,572,402 | | | 38 | MEDICARE | 31,985,613 | | |
| 139,774,386 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 694,695,791 | | |
| 6,179,420 | | | 40 | UNIFORM ALLOWANCE | 29,721,862 | | |
| 145,953,806 | | | 41 | TOTAL BENEFITS | 724,417,653 | | |
| | | 32.2498 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.7902 |
| 598,525,703 | 14,320,877 | 41.7939 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,003,162,671 | 73,432,574 | 40.8968 |
| 21,107,163 | | | 44 | LESS OVERTIME PREMIUM PAY | 91,972,759 | | |
| 577,418,540 | 14,320,877 | 40.3200 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,911,189,912 | 73,432,574 | 39.6443 |

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,529,486 | 406,871 | 25.8791 | 01 | STRAIGHT TIME HOURS | 56,454,334 | 2,199,835 | 25.6629 |
| 1,839,267 | 46,032 | 39.9562 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,668,722 | 193,984 | 39.5327 |
| 276,103 | 10,711 | 25.7775 | 03 | HOLIDAY WORK HOURS | 1,037,859 | 40,355 | 25.7182 |
| 12,644,856 | 463,614 | 27.2745 | 04 | WORK HOURS SUBTOTAL | 65,160,915 | 2,434,174 | 26.7692 |
| | 1,226 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,266 | |
| 180,006 | 3,498 | 51.4596 | 06 | PENALTY OVERTIME (NA) | 593,078 | 11,603 | 51.1141 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,838 | 65 | 28.2769 | 09 | TRAINING HOURS | 110,407 | 4,047 | 27.2811 |
| 12,646,694 | 463,679 | 27.2746 | 10 | TOTAL WORK HOURS | 65,271,322 | 2,438,221 | 26.7700 |
| 169,464 | 26,433 | 6.4110 | 11 | SUNDAY PREMIUM (NA HOURS) | 840,124 | 132,172 | 6.3562 |
| 337,512 | 203,860 | 1.6556 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,756,993 | 1,060,572 | 1.6566 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3- | | |
| 4,751 | 375 | 12.6693 | 14 | OTHER PREMIUM PAY (NA HOURS) | 28,813 | 2,313 | 12.4569 |
| | 20,544 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 119,202 | |
| 205,925 | 7,776 | 26.4821 | 16 | TERMINAL LEAVE | 1,849,532 | 69,597 | 26.5748 |
| 1,191,129 | 45,511 | 26.1723 | 17 | ANNUAL LEAVE | 5,068,878 | 197,329 | 25.6874 |
| 1,366,429 | 52,752 | 25.9028 | 18 | HOLIDAY LEAVE | 4,180,094 | 162,585 | 25.7102 |
| 552,397 | 21,210 | 26.0441 | 19 | SICK LEAVE | 3,357,221 | 130,411 | 25.7433 |
| 4,919 | 192 | 25.6197 | 20 | MILITARY LEAVE | 53,904 | 2,154 | 25.0250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 17,083 | 648 | 26.3626 | 22 | OTHER LEAVE | 131,313 | 5,092 | 25.7880 |
| 19,575 | 765 | 25.5882 | 23 | CONTINUATION OF PAY LEAVE | 104,515 | 4,086 | 25.5788 |
| 3,357,457 | 128,854 | 26.0562 | 24 | TOTAL PAID ABSENCE | 14,745,457 | 571,254 | 25.8124 |
| 16,515,878 | 592,533 | 27.8733 | 25 | GROSS PAY & TOTAL PAID HOURS | 82,642,706 | 3,009,475 | 27.4608 |
| 2,763,483 | 106,039 | 26.0610 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,098,504 | 429,511 | 25.8398 |
| 13,752,395 | 486,494 | 28.2683 | 27 | BALANCE LINE 25 - LINE 26 | 71,544,202 | 2,579,964 | 27.7306 |
| 1,198,955 | 46,172 | 25.9671 | 28 | ANNUAL LEAVE ACCRUED | 6,071,756 | 235,930 | 25.7354 |
| 531,589 | 20,545 | 25.8743 | 29 | HOLIDAY LEAVE ACCRUED | 2,690,064 | 104,915 | 25.6404 |
| 15,482,939 | 553,211 | 27.9874 | 30 | ACCRUED SALARY COST | 80,306,022 | 2,920,809 | 27.4944 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,017,910 | | | 32 | HEALTH BENEFITS | 10,469,620 | | |
| 84,416 | | | 33 | LIFE INSURANCE | 427,114 | | |
| 1,406,063 | | | 34 | RETIREMENT | 7,064,864 | | |
| 494,424 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,490,298 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 906,604 | | | 37 | SOCIAL SECURITY | 4,470,716 | | |
| 230,883 | | | 38 | MEDICARE | 1,152,049 | | |
| 5,140,300 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,074,661 | | |
| 225,065 | | | 40 | UNIFORM ALLOWANCE | 1,129,556 | | |
| 5,365,365 | | | 41 | TOTAL BENEFITS | 27,204,217 | | |
| | | 34.6534 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.8756 |
| 20,848,304 | 463,679 | 44.9627 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 107,510,239 | 2,438,221 | 44.0937 |
| 642,537 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,652,728 | | |
| 20,205,767 | 463,679 | 43.5770 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 104,857,511 | 2,438,221 | 43.0057 |

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,501 | 328 | 22.8689 | 01 | STRAIGHT TIME HOURS | 36,411 | 1,606 | 22.6718 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| 130 | 6 | 21.6666 | 03 | HOLIDAY WORK HOURS | 359 | 16 | 22.4375 |
| 7,631 | 334 | 22.8473 | 04 | WORK HOURS SUBTOTAL | 36,770 | 1,622 | 22.6695 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 7,631 | 334 | 22.8473 | 10 | TOTAL WORK HOURS | 36,770 | 1,622 | 22.6695 |
| 130 | 24 | 5.4166 | 11 | SUNDAY PREMIUM (NA HOURS) | 484 | 90 | 5.3777 |
| 179 | 128 | 1.3984 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 853 | 607 | 1.4052 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 14 | 1 | 14.0000 |
| | 26 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 166 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 1,744 | 78 | 22.3589 |
| 688 | 30 | 22.9333 | 18 | HOLIDAY LEAVE | 2,324 | 102 | 22.7843 |
| 279 | 12 | 23.2500 | 19 | SICK LEAVE | 4,446 | 192 | 23.1562 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 967 | 42 | 23.0238 | 24 | TOTAL PAID ABSENCE | 8,514 | 372 | 22.8870 |
| 8,907 | 376 | 23.6888 | 25 | GROSS PAY & TOTAL PAID HOURS | 46,635 | 1,994 | 23.3876 |
| 688 | 30 | 22.9333 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,068 | 180 | 22.6000 |
| 8,219 | 346 | 23.7543 | 27 | BALANCE LINE 25 - LINE 26 | 42,567 | 1,814 | 23.4658 |
| 551 | 24 | 22.9583 | 28 | ANNUAL LEAVE ACCRUED | 3,043 | 133 | 22.8796 |
| 284 | 12 | 23.6666 | 29 | HOLIDAY LEAVE ACCRUED | 1,408 | 62 | 22.7096 |
| 9,054 | 382 | 23.7015 | 30 | ACCRUED SALARY COST | 47,018 | 2,009 | 23.4036 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 813 | | | 32 | HEALTH BENEFITS | 4,968 | | |
| 46 | | | 33 | LIFE INSURANCE | 231 | | |
| 948 | | | 34 | RETIREMENT | 5,031 | | |
| 384 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,939 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 538 | | | 37 | SOCIAL SECURITY | 2,822 | | |
| 126 | | | 38 | MEDICARE | 660 | | |
| 2,855 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,651 | | |
| 638 | | | 40 | UNIFORM ALLOWANCE | 2,164 | | |
| 3,493 | | | 41 | TOTAL BENEFITS | 17,815 | | |
| | | 38.5796 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.8897 |
| 12,547 | 334 | 37.5658 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 64,833 | 1,622 | 39.9710 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 12,547 | 334 | 37.5658 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 64,833 | 1,622 | 39.9710 |

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,217,762 | 50,978 | 23.8879 | 01 | STRAIGHT TIME HOURS | 5,786,539 | 245,356 | 23.5842 |
| 152,025 | 4,271 | 35.5947 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 604,713 | 17,324 | 34.9060 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,369,787 | 55,249 | 24.7929 | 04 | WORK HOURS SUBTOTAL | 6,391,252 | 262,680 | 24.3309 |
| | 4 | | 05 | STEWARDS DUTY HOURS (NA) | | 22 | |
| 12,221 | 265 | 46.1169 | 06 | PENALTY OVERTIME (NA) | 36,447 | 800 | 45.5587 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 212 | 8 | 26.5000 | 09 | TRAINING HOURS | 8,027 | 317 | 25.3217 |
| 1,369,999 | 55,257 | 24.7932 | 10 | TOTAL WORK HOURS | 6,399,279 | 262,997 | 24.3321 |
| 20,710 | 3,618 | 5.7241 | 11 | SUNDAY PREMIUM (NA HOURS) | 100,185 | 17,678 | 5.6672 |
| 34,596 | 23,448 | 1.4754 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 171,576 | 116,508 | 1.4726 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 33 | 3 | 11.0000 |
| | 689 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,876 | |
| 29,510 | 1,228 | 24.0309 | 16 | TERMINAL LEAVE | 29,822 | 1,242 | 24.0112 |
| 56,473 | 2,327 | 24.2685 | 17 | ANNUAL LEAVE | 391,225 | 16,428 | 23.8145 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 33,721 | 1,409 | 23.9325 | 19 | SICK LEAVE | 184,767 | 7,827 | 23.6063 |
| | | | 20 | MILITARY LEAVE | 7,254 | 295 | 24.5898 |
| | | | 21 | CONVENTION LEAVE | | | |
| 360 | 16 | 22.5000 | 22 | OTHER LEAVE | 7,727 | 341 | 22.6598 |
| 1,921 | 76 | 25.2763 | 23 | CONTINUATION OF PAY LEAVE | 13,676 | 569 | 24.0351 |
| 121,985 | 5,056 | 24.1267 | 24 | TOTAL PAID ABSENCE | 634,471 | 26,702 | 23.7611 |
| 1,547,290 | 60,313 | 25.6543 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,305,544 | 289,699 | 25.2177 |
| 85,983 | 3,555 | 24.1864 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 421,047 | 17,670 | 23.8283 |
| 1,461,307 | 56,758 | 25.7462 | 27 | BALANCE LINE 25 - LINE 26 | 6,884,497 | 272,029 | 25.3079 |
| 90,628 | 3,921 | 23.1134 | 28 | ANNUAL LEAVE ACCRUED | 451,942 | 19,772 | 22.8576 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,551,935 | 60,679 | 25.5761 | 30 | ACCRUED SALARY COST | 7,336,439 | 291,801 | 25.1419 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 189,553 | | | 32 | HEALTH BENEFITS | 949,478 | | |
| 8,175 | | | 33 | LIFE INSURANCE | 39,913 | | |
| 145,007 | | | 34 | RETIREMENT | 709,180 | | |
| 46,095 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 225,906 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 92,146 | | | 37 | SOCIAL SECURITY | 435,365 | | |
| 21,629 | | | 38 | MEDICARE | 102,166 | | |
| 502,605 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,462,008 | | |
| 23,345 | | | 40 | UNIFORM ALLOWANCE | 126,242 | | |
| 525,950 | | | 41 | TOTAL BENEFITS | 2,588,250 | | |
| | | 33.8899 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 35.2793 |
| 2,077,885 | 55,257 | 37.6040 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,924,689 | 262,997 | 37.7368 |
| 52,665 | | | 44 | LESS OVERTIME PREMIUM PAY | 207,456 | | |
| 2,025,220 | 55,257 | 36.6509 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,717,233 | 262,997 | 36.9480 |

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 105 | 5 | 21.0000 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 61 | 2 | 30.5000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 166 | 7 | 23.7142 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 166 | 7 | 23.7142 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 166 | 7 | 23.7142 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 166 | 7 | 23.7142 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 166 | 7 | 23.7142 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 9 | | |
| | | | 38 | MEDICARE | 2 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 11 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 6.6265 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 177 | 7 | 25.2857 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 20 | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 157 | 7 | 22.4285 |

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,754,749 | 458,177 | 25.6554 | 01 | STRAIGHT TIME HOURS | 62,277,389 | 2,446,802 | 25.4525 |
| 1,991,292 | 50,303 | 39.5859 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,273,496 | 211,310 | 39.1533 |
| 276,233 | 10,717 | 25.7752 | 03 | HOLIDAY WORK HOURS | 1,038,218 | 40,371 | 25.7169 |
| 14,022,274 | 519,197 | 27.0076 | 04 | WORK HOURS SUBTOTAL | 71,589,103 | 2,698,483 | 26.5293 |
| | 1,230 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,288 | |
| 192,227 | 3,763 | 51.0834 | 06 | PENALTY OVERTIME (NA) | 629,525 | 12,403 | 50.7558 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 2,050 | 73 | 28.0821 | 09 | TRAINING HOURS | 118,434 | 4,364 | 27.1388 |
| 14,024,324 | 519,270 | 27.0077 | 10 | TOTAL WORK HOURS | 71,707,537 | 2,702,847 | 26.5303 |
| 190,304 | 30,075 | 6.3276 | 11 | SUNDAY PREMIUM (NA HOURS) | 940,793 | 149,940 | 6.2744 |
| 372,287 | 227,436 | 1.6368 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,929,422 | 1,177,687 | 1.6383 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3- | | |
| 4,751 | 375 | 12.6693 | 14 | OTHER PREMIUM PAY (NA HOURS) | 28,860 | 2,317 | 12.4557 |
| | 21,259 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 123,244 | |
| 235,435 | 9,004 | 26.1478 | 16 | TERMINAL LEAVE | 1,879,354 | 70,839 | 26.5299 |
| 1,247,602 | 47,838 | 26.0797 | 17 | ANNUAL LEAVE | 5,461,847 | 213,835 | 25.5423 |
| 1,367,117 | 52,782 | 25.9011 | 18 | HOLIDAY LEAVE | 4,182,418 | 162,687 | 25.7083 |
| 586,397 | 22,631 | 25.9112 | 19 | SICK LEAVE | 3,546,434 | 138,430 | 25.6189 |
| 4,919 | 192 | 25.6197 | 20 | MILITARY LEAVE | 61,158 | 2,449 | 24.9726 |
| | | | 21 | CONVENTION LEAVE | | | |
| 17,443 | 664 | 26.2695 | 22 | OTHER LEAVE | 139,040 | 5,433 | 25.5917 |
| 21,496 | 841 | 25.5600 | 23 | CONTINUATION OF PAY LEAVE | 118,191 | 4,655 | 25.3901 |
| 3,480,409 | 133,952 | 25.9825 | 24 | TOTAL PAID ABSENCE | 15,388,442 | 598,328 | 25.7190 |
| 18,072,075 | 653,222 | 27.6660 | 25 | GROSS PAY & TOTAL PAID HOURS | 89,995,051 | 3,301,175 | 27.2615 |
| 2,850,154 | 109,624 | 25.9993 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,523,619 | 447,361 | 25.7591 |
| 15,221,921 | 543,598 | 28.0021 | 27 | BALANCE LINE 25 - LINE 26 | 78,471,432 | 2,853,814 | 27.4970 |
| 1,290,134 | 50,117 | 25.7424 | 28 | ANNUAL LEAVE ACCRUED | 6,526,741 | 255,835 | 25.5115 |
| 531,873 | 20,557 | 25.8730 | 29 | HOLIDAY LEAVE ACCRUED | 2,691,472 | 104,977 | 25.6386 |
| 17,043,928 | 614,272 | 27.7465 | 30 | ACCRUED SALARY COST | 87,689,645 | 3,214,626 | 27.2783 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,208,276 | | | 32 | HEALTH BENEFITS | 11,424,066 | | |
| 92,637 | | | 33 | LIFE INSURANCE | 467,258 | | |
| 1,552,018 | | | 34 | RETIREMENT | 7,779,075 | | |
| 540,903 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,718,143 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 999,288 | | | 37 | SOCIAL SECURITY | 4,908,912 | | |
| 252,638 | | | 38 | MEDICARE | 1,254,877 | | |
| 5,645,760 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,552,331 | | |
| 249,048 | | | 40 | UNIFORM ALLOWANCE | 1,257,962 | | |
| 5,894,808 | | | 41 | TOTAL BENEFITS | 29,810,293 | | |
| | | 34.5859 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.9952 |
| 22,938,736 | 519,270 | 44.1749 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 117,499,938 | 2,702,847 | 43.4726 |
| 695,202 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,860,205 | | |
| 22,243,534 | 519,270 | 42.8361 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 114,639,733 | 2,702,847 | 42.4144 |

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 182,251 | 10,570 | 17.2422 | 01 | STRAIGHT TIME HOURS | 842,918 | 48,690 | 17.3119 |
| 15,868 | 591 | 26.8494 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 48,718 | 1,910 | 25.5068 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 198,119 | 11,161 | 17.7510 | 04 | WORK HOURS SUBTOTAL | 891,636 | 50,600 | 17.6212 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,411 | 298 | 18.1577 | 09 | TRAINING HOURS | 13,282 | 796 | 16.6859 |
| 203,530 | 11,459 | 17.7615 | 10 | TOTAL WORK HOURS | 904,918 | 51,396 | 17.6067 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 6,016 | 4,403 | 1.3663 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 27,844 | 20,278 | 1.3731 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| 932 | 48 | 19.4166 | 23 | CONTINUATION OF PAY LEAVE | 1,709 | 88 | 19.4204 |
| 932 | 48 | 19.4166 | 24 | TOTAL PAID ABSENCE | 1,709 | 88 | 19.4204 |
| 210,478 | 11,507 | 18.2913 | 25 | GROSS PAY & TOTAL PAID HOURS | 934,471 | 51,484 | 18.1507 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 210,478 | 11,507 | 18.2913 | 27 | BALANCE LINE 25 - LINE 26 | 934,471 | 51,484 | 18.1507 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 210,478 | 11,507 | 18.2913 | 30 | ACCRUED SALARY COST | 934,471 | 51,484 | 18.1507 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,021 | | | 37 | SOCIAL SECURITY | 57,754 | | |
| 3,045 | | | 38 | MEDICARE | 13,507 | | |
| 16,066 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 71,261 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 16,066 | | | 41 | TOTAL BENEFITS | 71,261 | | |
| | | 7.6331 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6258 |
| 226,544 | 11,459 | 19.7699 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,005,732 | 51,396 | 19.5682 |
| 5,284 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,223 | | |
| 221,260 | 11,459 | 19.3088 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 989,509 | 51,396 | 19.2526 |

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,937,000 | 468,747 | 25.4657 | 01 | STRAIGHT TIME HOURS | 63,120,307 | 2,495,492 | 25.2937 |
| 2,007,160 | 50,894 | 39.4380 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,322,214 | 213,220 | 39.0311 |
| 276,233 | 10,717 | 25.7752 | 03 | HOLIDAY WORK HOURS | 1,038,218 | 40,371 | 25.7169 |
| 14,220,393 | 530,358 | 26.8128 | 04 | WORK HOURS SUBTOTAL | 72,480,739 | 2,749,083 | 26.3654 |
| | 1,230 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,288 | |
| 192,227 | 3,763 | 51.0834 | 06 | PENALTY OVERTIME (NA) | 629,525 | 12,403 | 50.7558 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 7,461 | 371 | 20.1105 | 09 | TRAINING HOURS | 131,716 | 5,160 | 25.5263 |
| 14,227,854 | 530,729 | 26.8081 | 10 | TOTAL WORK HOURS | 72,612,455 | 2,754,243 | 26.3638 |
| 190,304 | 30,075 | 6.3276 | 11 | SUNDAY PREMIUM (NA HOURS) | 940,793 | 149,940 | 6.2744 |
| 378,303 | 231,839 | 1.6317 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,957,266 | 1,197,965 | 1.6338 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3- | | |
| 4,751 | 375 | 12.6693 | 14 | OTHER PREMIUM PAY (NA HOURS) | 28,860 | 2,317 | 12.4557 |
| | 21,259 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 123,244 | |
| 235,435 | 9,004 | 26.1478 | 16 | TERMINAL LEAVE | 1,879,354 | 70,839 | 26.5299 |
| 1,247,602 | 47,838 | 26.0797 | 17 | ANNUAL LEAVE | 5,461,847 | 213,835 | 25.5423 |
| 1,367,117 | 52,782 | 25.9011 | 18 | HOLIDAY LEAVE | 4,182,418 | 162,687 | 25.7083 |
| 586,397 | 22,631 | 25.9112 | 19 | SICK LEAVE | 3,546,434 | 138,430 | 25.6189 |
| 4,919 | 192 | 25.6197 | 20 | MILITARY LEAVE | 61,158 | 2,449 | 24.9726 |
| | | | 21 | CONVENTION LEAVE | | | |
| 17,443 | 664 | 26.2695 | 22 | OTHER LEAVE | 139,040 | 5,433 | 25.5917 |
| 22,428 | 889 | 25.2283 | 23 | CONTINUATION OF PAY LEAVE | 119,900 | 4,743 | 25.2793 |
| 3,481,341 | 134,000 | 25.9801 | 24 | TOTAL PAID ABSENCE | 15,390,151 | 598,416 | 25.7181 |
| 18,282,553 | 664,729 | 27.5037 | 25 | GROSS PAY & TOTAL PAID HOURS | 90,929,522 | 3,352,659 | 27.1216 |
| 2,850,154 | 109,624 | 25.9993 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,523,619 | 447,361 | 25.7591 |
| 15,432,399 | 555,105 | 27.8008 | 27 | BALANCE LINE 25 - LINE 26 | 79,405,903 | 2,905,298 | 27.3314 |
| 1,290,134 | 50,117 | 25.7424 | 28 | ANNUAL LEAVE ACCRUED | 6,526,741 | 255,835 | 25.5115 |
| 531,873 | 20,557 | 25.8730 | 29 | HOLIDAY LEAVE ACCRUED | 2,691,472 | 104,977 | 25.6386 |
| 17,254,406 | 625,779 | 27.5726 | 30 | ACCRUED SALARY COST | 88,624,116 | 3,266,110 | 27.1344 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,208,276 | | | 32 | HEALTH BENEFITS | 11,424,066 | | |
| 92,637 | | | 33 | LIFE INSURANCE | 467,258 | | |
| 1,552,018 | | | 34 | RETIREMENT | 7,779,075 | | |
| 540,903 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,718,143 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,012,309 | | | 37 | SOCIAL SECURITY | 4,966,666 | | |
| 255,683 | | | 38 | MEDICARE | 1,268,384 | | |
| 5,661,826 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,623,592 | | |
| 249,048 | | | 40 | UNIFORM ALLOWANCE | 1,257,962 | | |
| 5,910,874 | | | 41 | TOTAL BENEFITS | 29,881,554 | | |
| | | 34.2571 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.7171 |
| 23,165,280 | 530,729 | 43.6480 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 118,505,670 | 2,754,243 | 43.0265 |
| 700,486 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,876,428 | | |
| 22,464,794 | 530,729 | 42.3281 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 115,629,242 | 2,754,243 | 41.9822 |

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 101,319,638 | 4,164,826 | 24.3274 | 01 | STRAIGHT TIME HOURS | 542,581,917 | 22,554,338 | 24.0566 |
| 1,604,134 | 44,155 | 36.3296 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,714,080 | 185,359 | 36.2220 |
| 18,061 | 736 | 24.5394 | 03 | HOLIDAY WORK HOURS | 430,244 | 17,200 | 25.0141 |
| 102,941,833 | 4,209,717 | 24.4533 | 04 | WORK HOURS SUBTOTAL | 549,726,241 | 22,756,897 | 24.1564 |
| | 1,032 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,048 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 758- | 35- | 21.6571 |
| 685 | 26 | 26.3461 | 07 | LIMITED DUTY HOURS (NA) | 13,798 | 568 | 24.2922 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 117- | | |
| | | | 09 | TRAINING HOURS | | | |
| 102,941,833 | 4,209,717 | 24.4533 | 10 | TOTAL WORK HOURS | 549,726,241 | 22,756,897 | 24.1564 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3- | 2- | 1.5000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 356,099 | 29,701 | 11.9894 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,951,753 | 164,612 | 11.8566 |
| | 240,437 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,154,405 | |
| 261,042 | 9,937 | 26.2696 | 16 | TERMINAL LEAVE | 1,052,661 | 38,130 | 27.6071 |
| 12,888,510 | 514,888 | 25.0316 | 17 | ANNUAL LEAVE | 45,538,292 | 1,844,673 | 24.6863 |
| 12,778,541 | 523,088 | 24.4290 | 18 | HOLIDAY LEAVE | 38,030,570 | 1,573,160 | 24.1746 |
| 5,488,223 | 222,320 | 24.6861 | 19 | SICK LEAVE | 29,183,904 | 1,197,350 | 24.3737 |
| 13,419 | 520 | 25.8057 | 20 | MILITARY LEAVE | 74,996 | 3,160 | 23.7329 |
| | | | 21 | CONVENTION LEAVE | | | |
| 773,547 | 33,032 | 23.4181 | 22 | OTHER LEAVE | 3,549,479 | 151,714 | 23.3958 |
| 127,127 | 5,161 | 24.6322 | 23 | CONTINUATION OF PAY LEAVE | 650,125 | 24,621 | 26.4053 |
| 32,330,409 | 1,308,946 | 24.6995 | 24 | TOTAL PAID ABSENCE | 118,080,027 | 4,832,808 | 24.4330 |
| 135,628,341 | 5,518,663 | 24.5763 | 25 | GROSS PAY & TOTAL PAID HOURS | 669,758,018 | 27,589,705 | 24.2756 |
| 25,928,093 | 1,047,913 | 24.7426 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 84,621,523 | 3,455,963 | 24.4856 |
| 109,700,248 | 4,470,750 | 24.5373 | 27 | BALANCE LINE 25 - LINE 26 | 585,136,495 | 24,133,742 | 24.2455 |
| 9,942,297 | 401,710 | 24.7499 | 28 | ANNUAL LEAVE ACCRUED | 49,088,370 | 2,010,252 | 24.4190 |
| 4,872,402 | 199,463 | 24.4275 | 29 | HOLIDAY LEAVE ACCRUED | 24,081,783 | 999,572 | 24.0920 |
| 124,514,947 | 5,071,923 | 24.5498 | 30 | ACCRUED SALARY COST | 658,306,648 | 27,143,566 | 24.2527 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,836,774 | | | 32 | HEALTH BENEFITS | 95,048,679 | | |
| 828,609 | | | 33 | LIFE INSURANCE | 4,107,558 | | |
| 13,938,431 | | | 34 | RETIREMENT | 68,899,884 | | |
| 5,018,402 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,808,370 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,794,466 | | | 37 | SOCIAL SECURITY | 38,461,633 | | |
| 1,886,688 | | | 38 | MEDICARE | 9,312,836 | | |
| 48,303,370 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 240,638,960 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 48,303,370 | | | 41 | TOTAL BENEFITS | 240,638,960 | | |
| | | 38.7932 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.5542 |
| 172,818,317 | 4,209,717 | 41.0522 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 898,945,608 | 22,756,897 | 39.5021 |
| 534,177 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,236,041 | | |
| 172,284,140 | 4,209,717 | 40.9253 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 896,709,567 | 22,756,897 | 39.4038 |

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 921,535 | 41,620 | 22.1416 | 01 | STRAIGHT TIME HOURS | 4,465,305 | 204,933 | 21.7890 |
| 36,381 | 1,160 | 31.3629 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 141,219 | 4,500 | 31.3820 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 957,916 | 42,780 | 22.3916 | 04 | WORK HOURS SUBTOTAL | 4,606,524 | 209,433 | 21.9952 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 957,916 | 42,780 | 22.3916 | 10 | TOTAL WORK HOURS | 4,606,524 | 209,433 | 21.9952 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 32- | |
| | | | 16 | TERMINAL LEAVE | 1,415 | 70 | 20.2142 |
| 26,678 | 1,232 | 21.6542 | 17 | ANNUAL LEAVE | 168,527 | 7,920 | 21.2786 |
| | | | 18 | HOLIDAY LEAVE | | 8- | |
| 14,752 | 680 | 21.6941 | 19 | SICK LEAVE | 94,076 | 4,445 | 21.1644 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 3,850 | 191 | 20.1570 |
| 542 | 24 | 22.5833 | 23 | CONTINUATION OF PAY LEAVE | 579 | 24 | 24.1250 |
| 41,972 | 1,936 | 21.6797 | 24 | TOTAL PAID ABSENCE | 268,447 | 12,642 | 21.2345 |
| 999,888 | 44,716 | 22.3608 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,874,971 | 222,075 | 21.9519 |
| 26,678 | 1,232 | 21.6542 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 169,942 | 7,982 | 21.2906 |
| 973,210 | 43,484 | 22.3808 | 27 | BALANCE LINE 25 - LINE 26 | 4,705,029 | 214,093 | 21.9765 |
| 48,140 | 2,315 | 20.7948 | 28 | ANNUAL LEAVE ACCRUED | 221,575 | 10,829 | 20.4612 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,021,350 | 45,799 | 22.3007 | 30 | ACCRUED SALARY COST | 4,926,604 | 224,922 | 21.9036 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 143,711 | | | 32 | HEALTH BENEFITS | 733,098 | | |
| 6,347 | | | 33 | LIFE INSURANCE | 31,643 | | |
| 106,845 | | | 34 | RETIREMENT | 525,165 | | |
| 29,099 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 141,600 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 59,428 | | | 37 | SOCIAL SECURITY | 289,533 | | |
| 13,898 | | | 38 | MEDICARE | 67,715 | | |
| 359,328 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,788,754 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 359,328 | | | 41 | TOTAL BENEFITS | 1,788,754 | | |
| | | 35.1816 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.3080 |
| 1,380,678 | 42,780 | 32.2739 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,715,358 | 209,433 | 32.0644 |
| 12,115 | | | 44 | LESS OVERTIME PREMIUM PAY | 47,026 | | |
| 1,368,563 | 42,780 | 31.9907 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,668,332 | 209,433 | 31.8399 |

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 3,220- | 145- | 22.2068 | 01 STRAIGHT TIME HOURS | 18,435- | 832- | 22.1574 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 36- | 1- | 36.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 3,220- | 145- | 22.2068 | 04 WORK HOURS SUBTOTAL | 18,471- | 833- | 22.1740 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 3,220- | 145- | 22.2068 | 10 TOTAL WORK HOURS | 18,471- | 833- | 22.1740 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 3,220- | 145- | 22.2068 | 25 GROSS PAY & TOTAL PAID HOURS | 18,471- | 833- | 22.1740 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 3,220- | 145- | 22.2068 | 27 BALANCE LINE 25 - LINE 26 | 18,471- | 833- | 22.1740 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 3,220- | 145- | 22.2068 | 30 ACCRUED SALARY COST | 18,471- | 833- | 22.1740 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 355- | | | 32 HEALTH BENEFITS | 2,086- | | |
| 16- | | | 33 LIFE INSURANCE | 92- | | |
| 262- | | | 34 RETIREMENT | 1,524- | | |
| 96- | | | 35 THRIFT SAVINGS PLAN (TSP) | 553- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 193- | | | 37 SOCIAL SECURITY | 1,095- | | |
| 46- | | | 38 MEDICARE | 267- | | |
| 968- | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,617- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 968- | | | 41 TOTAL BENEFITS | 5,617- | | |
| | | 30.0621 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 30.4098 |
| 4,188- | 145- | 28.8827 | 43 COST OF SAL & BEN PER TOTAL WK HR | 24,088- | 833- | 28.9171 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 12- | | |
| 4,188- | 145- | 28.8827 | 45 STR SAL/BEN COST PER TOTAL WK HR | 24,076- | 833- | 28.9027 |

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 11,755 | 440 | 26.7159 | 01 STRAIGHT TIME HOURS | 49,900 | 1,886 | 26.4581 |
| 172 | 5 | 34.4000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,785 | 48 | 37.1875 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 11,927 | 445 | 26.8022 | 04 WORK HOURS SUBTOTAL | 51,685 | 1,934 | 26.7244 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 11,927 | 445 | 26.8022 | 10 TOTAL WORK HOURS | 51,685 | 1,934 | 26.7244 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | 745 | 29 | 25.6896 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | 745 | 29 | 25.6896 |
| 11,927 | 445 | 26.8022 | 25 GROSS PAY & TOTAL PAID HOURS | 52,430 | 1,963 | 26.7091 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 745 | 29 | 25.6896 |
| 11,927 | 445 | 26.8022 | 27 BALANCE LINE 25 - LINE 26 | 51,685 | 1,934 | 26.7244 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 11,927 | 445 | 26.8022 | 30 ACCRUED SALARY COST | 51,685 | 1,934 | 26.7244 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 755 | | | 37 SOCIAL SECURITY | 3,317 | | |
| 177 | | | 38 MEDICARE | 776 | | |
| 932 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,093 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 932 | | | 41 TOTAL BENEFITS | 4,093 | | |
| | | 7.8142 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.9191 |
| 12,859 | 445 | 28.8966 | 43 COST OF SAL & BEN PER TOTAL WK HR | 55,778 | 1,934 | 28.8407 |
| 57 | | | 44 LESS OVERTIME PREMIUM PAY | 594 | | |
| 12,802 | 445 | 28.7685 | 45 STR SAL/BEN COST PER TOTAL WK HR | 55,184 | 1,934 | 28.5336 |

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,403,879 | 129,754 | 18.5264 | 01 | STRAIGHT TIME HOURS | 11,935,100 | 651,932 | 18.3072 |
| 131,309 | 4,722 | 27.8079 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 503,901 | 18,028 | 27.9510 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,535,188 | 134,476 | 18.8523 | 04 | WORK HOURS SUBTOTAL | 12,439,001 | 669,960 | 18.5667 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,535,188 | 134,476 | 18.8523 | 10 | TOTAL WORK HOURS | 12,439,001 | 669,960 | 18.5667 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 13,046 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 67,023 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 92,817 | 5,008 | 18.5337 | 17 | ANNUAL LEAVE | 478,456 | 26,106 | 18.3274 |
| | | | 18 | HOLIDAY LEAVE | | 8 | |
| 68,777 | 3,704 | 18.5683 | 19 | SICK LEAVE | 391,607 | 21,368 | 18.3267 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 5,680 | 304 | 18.6842 | 22 | OTHER LEAVE | 30,660 | 1,584 | 19.3560 |
| 5,735 | 310 | 18.5000 | 23 | CONTINUATION OF PAY LEAVE | 13,195 | 719 | 18.3518 |
| 173,009 | 9,326 | 18.5512 | 24 | TOTAL PAID ABSENCE | 913,918 | 49,785 | 18.3572 |
| 2,708,197 | 143,802 | 18.8328 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,352,919 | 719,745 | 18.5522 |
| 92,817 | 5,008 | 18.5337 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 478,456 | 26,114 | 18.3218 |
| 2,615,380 | 138,794 | 18.8436 | 27 | BALANCE LINE 25 - LINE 26 | 12,874,463 | 693,631 | 18.5609 |
| 126,944 | 6,852 | 18.5265 | 28 | ANNUAL LEAVE ACCRUED | 625,604 | 34,148 | 18.3203 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,742,324 | 145,646 | 18.8286 | 30 | ACCRUED SALARY COST | 13,500,067 | 727,779 | 18.5496 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 167,764 | | | 37 | SOCIAL SECURITY | 827,007 | | |
| 39,234 | | | 38 | MEDICARE | 193,415 | | |
| 206,998 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,020,422 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 206,998 | | | 41 | TOTAL BENEFITS | 1,020,422 | | |
| | | 7.5482 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5586 |
| 2,949,322 | 134,476 | 21.9319 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,520,489 | 669,960 | 21.6736 |
| 43,726 | | | 44 | LESS OVERTIME PREMIUM PAY | 167,799 | | |
| 2,905,596 | 134,476 | 21.6067 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,352,690 | 669,960 | 21.4232 |

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 88,707 | 4,017 | 22.0828 | 01 | STRAIGHT TIME HOURS | 449,650 | 20,604 | 21.8234 |
| 1,596 | 48 | 33.2500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,003 | 276 | 32.6195 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 90,303 | 4,065 | 22.2147 | 04 | WORK HOURS SUBTOTAL | 458,653 | 20,880 | 21.9661 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 90,303 | 4,065 | 22.2147 | 10 | TOTAL WORK HOURS | 458,653 | 20,880 | 21.9661 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| 1,013 | 46 | 22.0217 | 23 | CONTINUATION OF PAY LEAVE | 1,794 | 82 | 21.8780 |
| 1,013 | 46 | 22.0217 | 24 | TOTAL PAID ABSENCE | 1,794 | 82 | 21.8780 |
| 91,316 | 4,111 | 22.2126 | 25 | GROSS PAY & TOTAL PAID HOURS | 460,447 | 20,962 | 21.9657 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 91,316 | 4,111 | 22.2126 | 27 | BALANCE LINE 25 - LINE 26 | 460,447 | 20,962 | 21.9657 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 91,316 | 4,111 | 22.2126 | 30 | ACCRUED SALARY COST | 460,447 | 20,962 | 21.9657 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,632 | | | 37 | SOCIAL SECURITY | 28,407 | | |
| 1,318 | | | 38 | MEDICARE | 6,656 | | |
| 6,950 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 35,063 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 6,950 | | | 41 | TOTAL BENEFITS | 35,063 | | |
| | | 7.6109 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6149 |
| 98,266 | 4,065 | 24.1736 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 495,510 | 20,880 | 23.7313 |
| 531 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,998 | | |
| 97,735 | 4,065 | 24.0430 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 492,512 | 20,880 | 23.5877 |

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,054 | 421 | 26.2565 | 01 | STRAIGHT TIME HOURS | 58,345 | 2,246 | 25.9772 |
| 108 | 3 | 36.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,486 | 40 | 37.1500 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,162 | 424 | 26.3254 | 04 | WORK HOURS SUBTOTAL | 59,831 | 2,286 | 26.1727 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 11,162 | 424 | 26.3254 | 10 | TOTAL WORK HOURS | 59,831 | 2,286 | 26.1727 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 2,785 | 107 | 26.0280 | 17 | ANNUAL LEAVE | 10,130 | 393 | 25.7760 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 469 | 18 | 26.0555 | 19 | SICK LEAVE | 2,703 | 105 | 25.7428 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 3,254 | 125 | 26.0320 | 24 | TOTAL PAID ABSENCE | 12,833 | 498 | 25.7690 |
| 14,416 | 549 | 26.2586 | 25 | GROSS PAY & TOTAL PAID HOURS | 72,664 | 2,784 | 26.1005 |
| 2,785 | 107 | 26.0280 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,130 | 393 | 25.7760 |
| 11,631 | 442 | 26.3144 | 27 | BALANCE LINE 25 - LINE 26 | 62,534 | 2,391 | 26.1539 |
| 750 | 30 | 25.0000 | 28 | ANNUAL LEAVE ACCRUED | 4,429 | 179 | 24.7430 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 12,381 | 472 | 26.2309 | 30 | ACCRUED SALARY COST | 66,963 | 2,570 | 26.0556 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 12- | | |
| | | | 33 | LIFE INSURANCE | 1- | | |
| | | | 34 | RETIREMENT | 7- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 837 | | | 37 | SOCIAL SECURITY | 4,286 | | |
| 203 | | | 38 | MEDICARE | 1,017 | | |
| 1,040 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,280 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,040 | | | 41 | TOTAL BENEFITS | 5,280 | | |
| | | 8.3999 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.8849 |
| 13,421 | 424 | 31.6533 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 72,243 | 2,286 | 31.6023 |
| 36 | | | 44 | LESS OVERTIME PREMIUM PAY | 495 | | |
| 13,385 | 424 | 31.5683 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 71,748 | 2,286 | 31.3858 |

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 29,925,342 | 1,612,753 | 18.5554 | 01 | STRAIGHT TIME HOURS | 137,365,789 | 7,490,919 | 18.3376 |
| 1,058,632 | 38,102 | 27.7841 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,366,629 | 150,745 | 28.9669 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 30,983,974 | 1,650,855 | 18.7684 | 04 | WORK HOURS SUBTOTAL | 141,732,418 | 7,641,664 | 18.5473 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 900- | 35- | 25.7142 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 30,983,974 | 1,650,855 | 18.7684 | 10 | TOTAL WORK HOURS | 141,732,418 | 7,641,664 | 18.5473 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2 | 3 | .6666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2 | 3 | .6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 88 | |
| 500- | 27- | 18.5185 | 16 | TERMINAL LEAVE | 2,865 | 151- | 18.9735- |
| | | | 17 | ANNUAL LEAVE | 453,479 | 24,697 | 18.3617 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 2,006 | 110 | 18.2363 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,645 | 197 | 18.5025 | 22 | OTHER LEAVE | 19,241 | 1,047 | 18.3772 |
| 14,042 | 759 | 18.5006 | 23 | CONTINUATION OF PAY LEAVE | 81,694 | 4,383 | 18.6388 |
| 17,187 | 929 | 18.5005 | 24 | TOTAL PAID ABSENCE | 559,285 | 30,086 | 18.5895 |
| 31,001,163 | 1,651,784 | 18.7682 | 25 | GROSS PAY & TOTAL PAID HOURS | 142,291,705 | 7,671,750 | 18.5474 |
| 500- | 27- | 18.5185 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 456,344 | 24,546 | 18.5913 |
| 31,001,663 | 1,651,811 | 18.7682 | 27 | BALANCE LINE 25 - LINE 26 | 141,835,361 | 7,647,204 | 18.5473 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 31,001,663 | 1,651,811 | 18.7682 | 30 | ACCRUED SALARY COST | 141,835,361 | 7,647,204 | 18.5473 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 38 | | | 32 | HEALTH BENEFITS | 289 | | |
| 11 | | | 33 | LIFE INSURANCE | 80 | | |
| 86 | | | 34 | RETIREMENT | 1,170 | | |
| 10 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 217 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,918,829 | | | 37 | SOCIAL SECURITY | 8,809,694 | | |
| 448,731 | | | 38 | MEDICARE | 2,060,747 | | |
| 2,367,705 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,872,197 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,367,705 | | | 41 | TOTAL BENEFITS | 10,872,197 | | |
| | | 7.6373 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6653 |
| 33,369,368 | 1,650,855 | 20.2133 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 152,707,558 | 7,641,664 | 19.9835 |
| 352,524 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,454,087 | | |
| 33,016,844 | 1,650,855 | 19.9998 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 151,253,471 | 7,641,664 | 19.7932 |

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,371,145 | 287,429 | 18.6868 | 01 | STRAIGHT TIME HOURS | 27,294,038 | 1,478,506 | 18.4605 |
| 129,854 | 4,651 | 27.9195 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 549,028 | 18,934 | 28.9969 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,500,999 | 292,080 | 18.8338 | 04 | WORK HOURS SUBTOTAL | 27,843,066 | 1,497,440 | 18.5937 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,500,999 | 292,080 | 18.8338 | 10 | TOTAL WORK HOURS | 27,843,066 | 1,497,440 | 18.5937 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1 | 1 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 237 | | |
| 157,529 | 8,407 | 18.7378 | 17 | ANNUAL LEAVE | 734,816 | 39,579 | 18.5658 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 102,015 | 5,392 | 18.9196 | 19 | SICK LEAVE | 584,082 | 31,466 | 18.5623 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,795 | 97 | 18.5051 | 22 | OTHER LEAVE | 10,111 | 436 | 23.1903 |
| 1,351 | 73 | 18.5068 | 23 | CONTINUATION OF PAY LEAVE | 11,839 | 596 | 19.8640 |
| 262,690 | 13,969 | 18.8052 | 24 | TOTAL PAID ABSENCE | 1,341,085 | 72,077 | 18.6062 |
| 5,763,689 | 306,049 | 18.8325 | 25 | GROSS PAY & TOTAL PAID HOURS | 29,184,152 | 1,569,517 | 18.5943 |
| 157,529 | 8,407 | 18.7378 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 735,053 | 39,579 | 18.5717 |
| 5,606,160 | 297,642 | 18.8352 | 27 | BALANCE LINE 25 - LINE 26 | 28,449,099 | 1,529,938 | 18.5949 |
| 180,272 | 9,633 | 18.7140 | 28 | ANNUAL LEAVE ACCRUED | 918,341 | 49,634 | 18.5022 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,786,432 | 307,275 | 18.8314 | 30 | ACCRUED SALARY COST | 29,367,440 | 1,579,572 | 18.5920 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 800- | | | 32 | HEALTH BENEFITS | 3,725- | | |
| 34- | | | 33 | LIFE INSURANCE | 162- | | |
| 519- | | | 34 | RETIREMENT | 2,372- | | |
| 186- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 852- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 350,605 | | | 37 | SOCIAL SECURITY | 1,791,546 | | |
| 81,994 | | | 38 | MEDICARE | 418,990 | | |
| 431,060 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,203,425 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 431,060 | | | 41 | TOTAL BENEFITS | 2,203,425 | | |
| | | 7.4494 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5029 |
| 6,217,492 | 292,080 | 21.2869 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 31,570,865 | 1,497,440 | 21.0832 |
| 43,241 | | | 44 | LESS OVERTIME PREMIUM PAY | 182,826 | | |
| 6,174,251 | 292,080 | 21.1389 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,388,039 | 1,497,440 | 20.9611 |

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,317,964 | 104,579 | 12.6025 | 01 | STRAIGHT TIME HOURS | 6,117,541 | 485,404 | 12.6029 |
| 28,869 | 1,533 | 18.8317 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 133,675 | 6,656 | 20.0833 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,346,833 | 106,112 | 12.6925 | 04 | WORK HOURS SUBTOTAL | 6,251,216 | 492,060 | 12.7041 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,346,833 | 106,112 | 12.6925 | 10 | TOTAL WORK HOURS | 6,251,216 | 492,060 | 12.7041 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1 | 2 | .5000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 2,031 | 97 | 20.9381 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 78 | 6 | 13.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 639 | 19- | 33.6315- |
| | | | 24 | TOTAL PAID ABSENCE | 2,748 | 84 | 32.7142 |
| 1,346,833 | 106,112 | 12.6925 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,253,965 | 492,144 | 12.7075 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,031 | 97 | 20.9381 |
| 1,346,833 | 106,112 | 12.6925 | 27 | BALANCE LINE 25 - LINE 26 | 6,251,934 | 492,047 | 12.7059 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 25 | 1 | 25.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,346,833 | 106,112 | 12.6925 | 30 | ACCRUED SALARY COST | 6,251,959 | 492,048 | 12.7059 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 52- | | |
| | | | 33 | LIFE INSURANCE | 2- | | |
| | | | 34 | RETIREMENT | 23- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 82,073 | | | 37 | SOCIAL SECURITY | 380,356 | | |
| 19,502 | | | 38 | MEDICARE | 90,552 | | |
| 101,575 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 470,821 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 101,575 | | | 41 | TOTAL BENEFITS | 470,821 | | |
| | | 7.5417 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5307 |
| 1,448,408 | 106,112 | 13.6498 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,722,780 | 492,060 | 13.6625 |
| 9,613 | | | 44 | LESS OVERTIME PREMIUM PAY | 44,514 | | |
| 1,438,795 | 106,112 | 13.5592 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,678,266 | 492,060 | 13.5720 |

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 110,035,786 | 4,624,345 | 23.7948 | 01 | STRAIGHT TIME HOURS | 586,366,170 | 24,893,009 | 23.5554 |
| 1,901,958 | 54,696 | 34.7732 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,911,463 | 226,908 | 34.8663 |
| 18,061 | 736 | 24.5394 | 03 | HOLIDAY WORK HOURS | 430,244 | 17,200 | 25.0141 |
| 111,955,805 | 4,679,777 | 23.9233 | 04 | WORK HOURS SUBTOTAL | 594,707,877 | 25,137,117 | 23.6585 |
| | 1,032 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,048 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 758- | 35- | 21.6571 |
| 685 | 26 | 26.3461 | 07 | LIMITED DUTY HOURS (NA) | 13,798 | 568 | 24.2922 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 117- | | |
| | | | 09 | TRAINING HOURS | | | |
| 111,955,805 | 4,679,777 | 23.9233 | 10 | TOTAL WORK HOURS | 594,707,877 | 25,137,117 | 23.6585 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2- | 1- | 2.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 356,099 | 29,701 | 11.9894 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,951,753 | 164,612 | 11.8566 |
| | 253,483 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,221,396 | |
| 261,042 | 9,937 | 26.2696 | 16 | TERMINAL LEAVE | 1,054,313 | 38,200 | 27.5998 |
| 13,168,319 | 529,642 | 24.8626 | 17 | ANNUAL LEAVE | 46,930,966 | 1,918,700 | 24.4597 |
| 12,778,541 | 523,088 | 24.4290 | 18 | HOLIDAY LEAVE | 38,030,570 | 1,573,160 | 24.1746 |
| 5,674,236 | 232,114 | 24.4459 | 19 | SICK LEAVE | 30,256,372 | 1,254,734 | 24.1137 |
| 13,419 | 520 | 25.8057 | 20 | MILITARY LEAVE | 74,996 | 3,160 | 23.7329 |
| | | | 21 | CONVENTION LEAVE | | | |
| 781,022 | 33,433 | 23.3608 | 22 | OTHER LEAVE | 3,594,100 | 153,925 | 23.3496 |
| 134,755 | 5,568 | 24.2016 | 23 | CONTINUATION OF PAY LEAVE | 675,738 | 25,960 | 26.0299 |
| 32,811,334 | 1,334,302 | 24.5906 | 24 | TOTAL PAID ABSENCE | 120,617,055 | 4,967,839 | 24.2795 |
| 145,123,238 | 6,014,079 | 24.1305 | 25 | GROSS PAY & TOTAL PAID HOURS | 717,276,683 | 30,104,956 | 23.8258 |
| 26,207,902 | 1,062,667 | 24.6623 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 86,015,849 | 3,530,060 | 24.3666 |
| 118,915,336 | 4,951,412 | 24.0164 | 27 | BALANCE LINE 25 - LINE 26 | 631,260,834 | 26,574,896 | 23.7540 |
| 10,298,403 | 420,540 | 24.4885 | 28 | ANNUAL LEAVE ACCRUED | 50,858,319 | 2,105,042 | 24.1602 |
| 4,872,402 | 199,463 | 24.4275 | 29 | HOLIDAY LEAVE ACCRUED | 24,081,783 | 999,572 | 24.0920 |
| 134,086,141 | 5,571,415 | 24.0668 | 30 | ACCRUED SALARY COST | 706,200,936 | 29,679,510 | 23.7942 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,979,330 | | | 32 | HEALTH BENEFITS | 95,775,954 | | |
| 834,906 | | | 33 | LIFE INSURANCE | 4,138,946 | | |
| 14,044,495 | | | 34 | RETIREMENT | 69,421,146 | | |
| 5,047,219 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,948,562 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,373,662 | | | 37 | SOCIAL SECURITY | 41,376,227 | | |
| 2,022,148 | | | 38 | MEDICARE | 9,994,482 | | |
| 49,301,760 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 245,655,317 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 49,301,760 | | | 41 | TOTAL BENEFITS | 245,655,317 | | |
| | | 36.7687 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.7854 |
| 183,387,901 | 4,679,777 | 39.1873 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 951,856,253 | 25,137,117 | 37.8665 |
| 633,352 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,634,770 | | |
| 182,754,549 | 4,679,777 | 39.0519 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 949,221,483 | 25,137,117 | 37.7617 |

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 30,014,049 | 1,616,770 | 18.5642 | 01 | STRAIGHT TIME HOURS | 137,815,439 | 7,511,523 | 18.3472 |
| 1,060,228 | 38,150 | 27.7910 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,375,632 | 151,021 | 28.9736 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 31,074,277 | 1,654,920 | 18.7769 | 04 | WORK HOURS SUBTOTAL | 142,191,071 | 7,662,544 | 18.5566 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 900- | 35- | 25.7142 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 31,074,277 | 1,654,920 | 18.7769 | 10 | TOTAL WORK HOURS | 142,191,071 | 7,662,544 | 18.5566 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2 | 3 | .6666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2 | 3 | .6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 88 | |
| 500- | 27- | 18.5185 | 16 | TERMINAL LEAVE | 2,865 | 151- | 18.9735- |
| | | | 17 | ANNUAL LEAVE | 453,479 | 24,697 | 18.3617 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 2,006 | 110 | 18.2363 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,645 | 197 | 18.5025 | 22 | OTHER LEAVE | 19,241 | 1,047 | 18.3772 |
| 15,055 | 805 | 18.7018 | 23 | CONTINUATION OF PAY LEAVE | 83,488 | 4,465 | 18.6983 |
| 18,200 | 975 | 18.6666 | 24 | TOTAL PAID ABSENCE | 561,079 | 30,168 | 18.5984 |
| 31,092,479 | 1,655,895 | 18.7768 | 25 | GROSS PAY & TOTAL PAID HOURS | 142,752,152 | 7,692,712 | 18.5568 |
| 500- | 27- | 18.5185 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 456,344 | 24,546 | 18.5913 |
| 31,092,979 | 1,655,922 | 18.7768 | 27 | BALANCE LINE 25 - LINE 26 | 142,295,808 | 7,668,166 | 18.5566 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 31,092,979 | 1,655,922 | 18.7768 | 30 | ACCRUED SALARY COST | 142,295,808 | 7,668,166 | 18.5566 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 38 | | | 32 | HEALTH BENEFITS | 289 | | |
| 11 | | | 33 | LIFE INSURANCE | 80 | | |
| 86 | | | 34 | RETIREMENT | 1,170 | | |
| 10 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 217 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,924,461 | | | 37 | SOCIAL SECURITY | 8,838,101 | | |
| 450,049 | | | 38 | MEDICARE | 2,067,403 | | |
| 2,374,655 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,907,260 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,374,655 | | | 41 | TOTAL BENEFITS | 10,907,260 | | |
| | | 7.6372 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6652 |
| 33,467,634 | 1,654,920 | 20.2231 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 153,203,068 | 7,662,544 | 19.9937 |
| 353,056 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,457,085 | | |
| 33,114,578 | 1,654,920 | 20.0097 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 151,745,983 | 7,662,544 | 19.8036 |

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,317,964 | 104,579 | 12.6025 | 01 | STRAIGHT TIME HOURS | 6,117,541 | 485,404 | 12.6029 |
| 28,869 | 1,533 | 18.8317 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 133,675 | 6,656 | 20.0833 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,346,833 | 106,112 | 12.6925 | 04 | WORK HOURS SUBTOTAL | 6,251,216 | 492,060 | 12.7041 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,346,833 | 106,112 | 12.6925 | 10 | TOTAL WORK HOURS | 6,251,216 | 492,060 | 12.7041 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1 | 2 | .5000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 2,031 | 97 | 20.9381 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 78 | 6 | 13.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 639 | 19- | 33.6315- |
| | | | 24 | TOTAL PAID ABSENCE | 2,748 | 84 | 32.7142 |
| 1,346,833 | 106,112 | 12.6925 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,253,965 | 492,144 | 12.7075 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,031 | 97 | 20.9381 |
| 1,346,833 | 106,112 | 12.6925 | 27 | BALANCE LINE 25 - LINE 26 | 6,251,934 | 492,047 | 12.7059 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 25 | 1 | 25.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,346,833 | 106,112 | 12.6925 | 30 | ACCRUED SALARY COST | 6,251,959 | 492,048 | 12.7059 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 52- | | |
| | | | 33 | LIFE INSURANCE | 2- | | |
| | | | 34 | RETIREMENT | 23- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 82,073 | | | 37 | SOCIAL SECURITY | 380,356 | | |
| 19,502 | | | 38 | MEDICARE | 90,552 | | |
| 101,575 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 470,821 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 101,575 | | | 41 | TOTAL BENEFITS | 470,821 | | |
| | | 7.5417 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5307 |
| 1,448,408 | 106,112 | 13.6498 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,722,780 | 492,060 | 13.6625 |
| 9,613 | | | 44 | LESS OVERTIME PREMIUM PAY | 44,514 | | |
| 1,438,795 | 106,112 | 13.5592 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,678,266 | 492,060 | 13.5720 |

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 141,367,799 | 6,345,694 | 22.2777 | 01 | STRAIGHT TIME HOURS | 730,299,150 | 32,889,936 | 22.2043 |
| 2,991,055 | 94,379 | 31.6919 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,420,770 | 384,585 | 32.2965 |
| 18,061 | 736 | 24.5394 | 03 | HOLIDAY WORK HOURS | 430,244 | 17,200 | 25.0141 |
| 144,376,915 | 6,440,809 | 22.4159 | 04 | WORK HOURS SUBTOTAL | 743,150,164 | 33,291,721 | 22.3223 |
| | 1,032 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,048 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 758- | 35- | 21.6571 |
| 685 | 26 | 26.3461 | 07 | LIMITED DUTY HOURS (NA) | 12,899 | 533 | 24.2007 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 117- | | |
| | | | 09 | TRAINING HOURS | | | |
| 144,376,915 | 6,440,809 | 22.4159 | 10 | TOTAL WORK HOURS | 743,150,164 | 33,291,721 | 22.3223 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2 | 3 | .6666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1 | 4 | .2500 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 356,099 | 29,701 | 11.9894 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,951,753 | 164,612 | 11.8566 |
| | 253,483 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,221,484 | |
| 260,543 | 9,910 | 26.2909 | 16 | TERMINAL LEAVE | 1,057,178 | 38,049 | 27.7846 |
| 13,168,319 | 529,642 | 24.8626 | 17 | ANNUAL LEAVE | 47,386,476 | 1,943,494 | 24.3821 |
| 12,778,541 | 523,088 | 24.4290 | 18 | HOLIDAY LEAVE | 38,030,570 | 1,573,160 | 24.1746 |
| 5,674,236 | 232,114 | 24.4459 | 19 | SICK LEAVE | 30,258,378 | 1,254,844 | 24.1132 |
| 13,419 | 520 | 25.8057 | 20 | MILITARY LEAVE | 74,996 | 3,160 | 23.7329 |
| | | | 21 | CONVENTION LEAVE | | | |
| 784,667 | 33,630 | 23.3323 | 22 | OTHER LEAVE | 3,613,419 | 154,978 | 23.3156 |
| 149,810 | 6,373 | 23.5069 | 23 | CONTINUATION OF PAY LEAVE | 759,865 | 30,406 | 24.9906 |
| 32,829,535 | 1,335,277 | 24.5863 | 24 | TOTAL PAID ABSENCE | 121,180,882 | 4,998,091 | 24.2454 |
| 177,562,551 | 7,776,086 | 22.8344 | 25 | GROSS PAY & TOTAL PAID HOURS | 866,282,800 | 38,289,812 | 22.6243 |
| 26,207,403 | 1,062,640 | 24.6625 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 86,474,224 | 3,554,703 | 24.3267 |
| 151,355,148 | 6,713,446 | 22.5450 | 27 | BALANCE LINE 25 - LINE 26 | 779,808,576 | 34,735,109 | 22.4501 |
| 10,298,403 | 420,540 | 24.4885 | 28 | ANNUAL LEAVE ACCRUED | 50,858,344 | 2,105,043 | 24.1602 |
| 4,872,402 | 199,463 | 24.4275 | 29 | HOLIDAY LEAVE ACCRUED | 24,081,783 | 999,572 | 24.0920 |
| 166,525,953 | 7,333,449 | 22.7077 | 30 | ACCRUED SALARY COST | 854,748,703 | 37,839,724 | 22.5886 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,979,368 | | | 32 | HEALTH BENEFITS | 95,776,191 | | |
| 834,917 | | | 33 | LIFE INSURANCE | 4,139,024 | | |
| 14,044,581 | | | 34 | RETIREMENT | 69,422,293 | | |
| 5,047,229 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,948,769 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,380,196 | | | 37 | SOCIAL SECURITY | 50,594,684 | | |
| 2,491,699 | | | 38 | MEDICARE | 12,152,437 | | |
| 51,777,990 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 257,033,398 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 51,777,990 | | | 41 | TOTAL BENEFITS | 257,033,398 | | |
| | | 31.0930 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.0712 |
| 218,303,943 | 6,440,809 | 33.8938 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,111,782,101 | 33,291,721 | 33.3951 |
| 996,021 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,136,369 | | |
| 217,307,922 | 6,440,809 | 33.7392 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,107,645,732 | 33,291,721 | 33.2709 |

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,009,841 | 844,556 | 23.6927 | 01 | STRAIGHT TIME HOURS | 109,807,842 | 4,673,783 | 23.4944 |
| 780,035 | 21,539 | 36.2150 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,149,061 | 87,505 | 35.9872 |
| 450,562 | 19,274 | 23.3766 | 03 | HOLIDAY WORK HOURS | 1,712,376 | 73,431 | 23.3195 |
| 21,240,438 | 885,369 | 23.9904 | 04 | WORK HOURS SUBTOTAL | 114,669,279 | 4,834,719 | 23.7178 |
| | 1,268 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,755 | |
| 24,596 | 524 | 46.9389 | 06 | PENALTY OVERTIME (NA) | 100,475 | 2,140 | 46.9509 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 50- | | |
| 685 | 32 | 21.4062 | 08 | REHABILITATION WORK HOURS (NA) | 404 | 47 | 8.5957 |
| 54,854 | 2,190 | 25.0474 | 09 | TRAINING HOURS | 288,571 | 11,767 | 24.5237 |
| 21,295,292 | 887,559 | 23.9931 | 10 | TOTAL WORK HOURS | 114,957,850 | 4,846,486 | 23.7198 |
| 475,810 | 81,803 | 5.8165 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,375,593 | 411,996 | 5.7660 |
| 317,330 | 216,722 | 1.4642 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,691,959 | 1,155,269 | 1.4645 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2 | | |
| 25,695 | 2,194 | 11.7114 | 14 | OTHER PREMIUM PAY (NA HOURS) | 127,952 | 11,011 | 11.6203 |
| | 39,565 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 236,434 | |
| 68,179 | 2,826 | 24.1256 | 16 | TERMINAL LEAVE | 3,854,770 | 155,243 | 24.8305 |
| 2,452,283 | 102,380 | 23.9527 | 17 | ANNUAL LEAVE | 9,664,804 | 408,621 | 23.6522 |
| 2,571,047 | 108,576 | 23.6796 | 18 | HOLIDAY LEAVE | 7,916,808 | 336,244 | 23.5448 |
| 1,064,990 | 44,750 | 23.7986 | 19 | SICK LEAVE | 6,945,166 | 293,527 | 23.6610 |
| 7,477 | 305 | 24.5147 | 20 | MILITARY LEAVE | 75,722 | 3,350 | 22.6035 |
| | | | 21 | CONVENTION LEAVE | | | |
| 42,888 | 1,790 | 23.9597 | 22 | OTHER LEAVE | 210,366 | 9,050 | 23.2448 |
| 17,196 | 737 | 23.3324 | 23 | CONTINUATION OF PAY LEAVE | 77,452 | 3,267 | 23.7073 |
| 6,224,060 | 261,364 | 23.8137 | 24 | TOTAL PAID ABSENCE | 28,745,088 | 1,209,302 | 23.7699 |
| 28,338,187 | 1,148,923 | 24.6650 | 25 | GROSS PAY & TOTAL PAID HOURS | 147,898,444 | 6,055,788 | 24.4226 |
| 5,091,509 | 213,782 | 23.8163 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 21,436,382 | 900,108 | 23.8153 |
| 23,246,678 | 935,141 | 24.8590 | 27 | BALANCE LINE 25 - LINE 26 | 126,462,062 | 5,155,680 | 24.5286 |
| 2,391,124 | 100,548 | 23.7809 | 28 | ANNUAL LEAVE ACCRUED | 12,201,676 | 517,510 | 23.5776 |
| 1,026,508 | 43,486 | 23.6054 | 29 | HOLIDAY LEAVE ACCRUED | 5,233,456 | 223,623 | 23.4030 |
| 26,664,310 | 1,079,175 | 24.7080 | 30 | ACCRUED SALARY COST | 143,897,194 | 5,896,813 | 24.4025 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,731,284 | | | 32 | HEALTH BENEFITS | 19,587,391 | | |
| 163,409 | | | 33 | LIFE INSURANCE | 835,485 | | |
| 2,599,514 | | | 34 | RETIREMENT | 13,173,171 | | |
| 882,928 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,493,593 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,513,729 | | | 37 | SOCIAL SECURITY | 7,721,845 | | |
| 394,701 | | | 38 | MEDICARE | 2,062,160 | | |
| 9,285,565 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 47,873,645 | | |
| 80,860 | | | 40 | UNIFORM ALLOWANCE | 398,379 | | |
| 9,366,425 | | | 41 | TOTAL BENEFITS | 48,272,024 | | |
| | | 35.1271 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.5461 |
| 36,030,735 | 887,559 | 40.5953 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 192,169,218 | 4,846,486 | 39.6512 |
| 263,859 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,065,417 | | |
| 35,766,876 | 887,559 | 40.2980 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 191,103,801 | 4,846,486 | 39.4314 |

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 520,111 | 22,881 | 22.7311 | 01 | STRAIGHT TIME HOURS | 2,886,839 | 127,731 | 22.6009 |
| 11,038 | 317 | 34.8201 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 45,855 | 1,340 | 34.2201 |
| 186 | 8 | 23.2500 | 03 | HOLIDAY WORK HOURS | 4,297 | 196 | 21.9234 |
| 531,335 | 23,206 | 22.8964 | 04 | WORK HOURS SUBTOTAL | 2,936,991 | 129,267 | 22.7203 |
| | 4 | | 05 | STEWARDS DUTY HOURS (NA) | | 29 | |
| 36 | 1 | 36.0000 | 06 | PENALTY OVERTIME (NA) | 418 | 9 | 46.4444 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 98 | 4 | 24.5000 | 09 | TRAINING HOURS | 3,663 | 155 | 23.6322 |
| 531,433 | 23,210 | 22.8967 | 10 | TOTAL WORK HOURS | 2,940,654 | 129,422 | 22.7214 |
| 796 | 143 | 5.5664 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,142 | 944 | 5.4470 |
| 1,830 | 1,261 | 1.4512 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,901 | 6,929 | 1.4289 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,203 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,011 | |
| 116,723 | 4,928 | 23.6856 | 16 | TERMINAL LEAVE | 132,278 | 5,599 | 23.6252 |
| 71,652 | 3,059 | 23.4233 | 17 | ANNUAL LEAVE | 278,642 | 12,048 | 23.1276 |
| 71,397 | 3,094 | 23.0759 | 18 | HOLIDAY LEAVE | 204,019 | 8,934 | 22.8362 |
| 29,035 | 1,260 | 23.0436 | 19 | SICK LEAVE | 149,327 | 6,488 | 23.0158 |
| | | | 20 | MILITARY LEAVE | 389 | 16 | 24.3125 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,566 | 65 | 24.0923 | 22 | OTHER LEAVE | 8,645 | 364 | 23.7500 |
| 520 | 28 | 18.5714 | 23 | CONTINUATION OF PAY LEAVE | 723 | 40 | 18.0750 |
| 290,893 | 12,434 | 23.3949 | 24 | TOTAL PAID ABSENCE | 774,023 | 33,489 | 23.1127 |
| 824,952 | 35,644 | 23.1442 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,729,720 | 162,911 | 22.8942 |
| 259,772 | 11,081 | 23.4430 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 614,939 | 26,581 | 23.1345 |
| 565,180 | 24,563 | 23.0094 | 27 | BALANCE LINE 25 - LINE 26 | 3,114,781 | 136,330 | 22.8473 |
| 60,022 | 2,593 | 23.1477 | 28 | ANNUAL LEAVE ACCRUED | 315,787 | 13,784 | 22.9096 |
| 22,898 | 1,005 | 22.7840 | 29 | HOLIDAY LEAVE ACCRUED | 119,830 | 5,309 | 22.5711 |
| 648,100 | 28,161 | 23.0140 | 30 | ACCRUED SALARY COST | 3,550,398 | 155,423 | 22.8434 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 116,744 | | | 32 | HEALTH BENEFITS | 615,195 | | |
| 3,875 | | | 33 | LIFE INSURANCE | 19,703 | | |
| 67,559 | | | 34 | RETIREMENT | 344,606 | | |
| 22,999 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 117,100 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 42,246 | | | 37 | SOCIAL SECURITY | 194,887 | | |
| 11,486 | | | 38 | MEDICARE | 51,605 | | |
| 264,909 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,343,096 | | |
| 776 | | | 40 | UNIFORM ALLOWANCE | 3,508 | | |
| 265,685 | | | 41 | TOTAL BENEFITS | 1,346,604 | | |
| | | 40.9944 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.9282 |
| 913,785 | 23,210 | 39.3703 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,897,002 | 129,422 | 37.8374 |
| 3,682 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,340 | | |
| 910,103 | 23,210 | 39.2116 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,881,662 | 129,422 | 37.7189 |

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 69,926 | 2,849 | 24.5440 | 01 STRAIGHT TIME HOURS | 339,680 | 14,089 | 24.1095 |
| 7,399 | 208 | 35.5721 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 34,240 | 971 | 35.2626 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 77,325 | 3,057 | 25.2944 | 04 WORK HOURS SUBTOTAL | 373,920 | 15,060 | 24.8286 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 37 | 2 | 18.5000 | 07 LIMITED DUTY HOURS (NA) | 37 | 2 | 18.5000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 77,325 | 3,057 | 25.2944 | 10 TOTAL WORK HOURS | 373,920 | 15,060 | 24.8286 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 77,325 | 3,057 | 25.2944 | 25 GROSS PAY & TOTAL PAID HOURS | 373,920 | 15,060 | 24.8286 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 77,325 | 3,057 | 25.2944 | 27 BALANCE LINE 25 - LINE 26 | 373,920 | 15,060 | 24.8286 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 77,325 | 3,057 | 25.2944 | 30 ACCRUED SALARY COST | 373,920 | 15,060 | 24.8286 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 9,856 | | | 32 HEALTH BENEFITS | 48,335 | | |
| 412 | | | 33 LIFE INSURANCE | 1,981 | | |
| 7,015 | | | 34 RETIREMENT | 33,550 | | |
| 2,411 | | | 35 THRIFT SAVINGS PLAN (TSP) | 11,678 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 4,491 | | | 37 SOCIAL SECURITY | 21,618 | | |
| 1,076 | | | 38 MEDICARE | 5,179 | | |
| 25,261 | | | 39 PAYROLL BENEFITS SUBTOTAL | 122,341 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 25,261 | | | 41 TOTAL BENEFITS | 122,341 | | |
| | | 32.6686 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.7184 |
| 102,586 | 3,057 | 33.5577 | 43 COST OF SAL & BEN PER TOTAL WK HR | 496,261 | 15,060 | 32.9522 |
| 2,464 | | | 44 LESS OVERTIME PREMIUM PAY | 11,402 | | |
| 100,122 | 3,057 | 32.7517 | 45 STR SAL/BEN COST PER TOTAL WK HR | 484,859 | 15,060 | 32.1951 |

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,025 | 471 | 21.2845 | 01 | STRAIGHT TIME HOURS | 58,711 | 2,824 | 20.7900 |
| 1,783 | 58 | 30.7413 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,369 | 276 | 30.3224 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,808 | 529 | 22.3213 | 04 | WORK HOURS SUBTOTAL | 67,080 | 3,100 | 21.6387 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 11,808 | 529 | 22.3213 | 10 | TOTAL WORK HOURS | 67,080 | 3,100 | 21.6387 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 11,808 | 529 | 22.3213 | 25 | GROSS PAY & TOTAL PAID HOURS | 67,080 | 3,100 | 21.6387 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 11,808 | 529 | 22.3213 | 27 | BALANCE LINE 25 - LINE 26 | 67,080 | 3,100 | 21.6387 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 11,808 | 529 | 22.3213 | 30 | ACCRUED SALARY COST | 67,080 | 3,100 | 21.6387 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 34 | | | 32 | HEALTH BENEFITS | 52 | | |
| 1 | | | 33 | LIFE INSURANCE | 2 | | |
| 21 | | | 34 | RETIREMENT | 32 | | |
| 8 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 720 | | | 37 | SOCIAL SECURITY | 4,117 | | |
| 169 | | | 38 | MEDICARE | 963 | | |
| 953 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,178 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 953 | | | 41 | TOTAL BENEFITS | 5,178 | | |
| | | 8.0707 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7191 |
| 12,761 | 529 | 24.1228 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 72,258 | 3,100 | 23.3090 |
| 594 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,787 | | |
| 12,167 | 529 | 23.0000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 69,471 | 3,100 | 22.4100 |

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,609,903 | 870,757 | 23.6689 | 01 | STRAIGHT TIME HOURS | 113,093,072 | 4,818,427 | 23.4709 |
| 800,255 | 22,122 | 36.1746 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,237,525 | 90,092 | 35.9357 |
| 450,748 | 19,282 | 23.3766 | 03 | HOLIDAY WORK HOURS | 1,716,673 | 73,627 | 23.3158 |
| 21,860,906 | 912,161 | 23.9660 | 04 | WORK HOURS SUBTOTAL | 118,047,270 | 4,982,146 | 23.6940 |
| | 1,272 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,784 | |
| 24,632 | 525 | 46.9180 | 06 | PENALTY OVERTIME (NA) | 100,893 | 2,149 | 46.9488 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 37 | 2 | 18.5000 | 07 | LIMITED DUTY HOURS (NA) | 13- | 2 | 6.5000- |
| 685 | 32 | 21.4062 | 08 | REHABILITATION WORK HOURS (NA) | 404 | 47 | 8.5957 |
| 54,952 | 2,194 | 25.0464 | 09 | TRAINING HOURS | 292,234 | 11,922 | 24.5121 |
| 21,915,858 | 914,355 | 23.9686 | 10 | TOTAL WORK HOURS | 118,339,504 | 4,994,068 | 23.6960 |
| 476,606 | 81,946 | 5.8160 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,380,735 | 412,940 | 5.7653 |
| 319,160 | 217,983 | 1.4641 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,701,860 | 1,162,198 | 1.4643 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2 | | |
| 25,695 | 2,194 | 11.7114 | 14 | OTHER PREMIUM PAY (NA HOURS) | 127,952 | 11,011 | 11.6203 |
| | 40,768 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 241,445 | |
| 184,902 | 7,754 | 23.8460 | 16 | TERMINAL LEAVE | 3,987,048 | 160,842 | 24.7885 |
| 2,523,935 | 105,439 | 23.9373 | 17 | ANNUAL LEAVE | 9,943,446 | 420,669 | 23.6372 |
| 2,642,444 | 111,670 | 23.6629 | 18 | HOLIDAY LEAVE | 8,120,827 | 345,178 | 23.5264 |
| 1,094,025 | 46,010 | 23.7779 | 19 | SICK LEAVE | 7,094,493 | 300,015 | 23.6471 |
| 7,477 | 305 | 24.5147 | 20 | MILITARY LEAVE | 76,111 | 3,366 | 22.6117 |
| | | | 21 | CONVENTION LEAVE | | | |
| 44,454 | 1,855 | 23.9644 | 22 | OTHER LEAVE | 219,011 | 9,414 | 23.2643 |
| 17,716 | 765 | 23.1581 | 23 | CONTINUATION OF PAY LEAVE | 78,175 | 3,307 | 23.6392 |
| 6,514,953 | 273,798 | 23.7947 | 24 | TOTAL PAID ABSENCE | 29,519,111 | 1,242,791 | 23.7522 |
| 29,252,272 | 1,188,153 | 24.6199 | 25 | GROSS PAY & TOTAL PAID HOURS | 152,069,164 | 6,236,859 | 24.3823 |
| 5,351,281 | 224,863 | 23.7979 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,051,321 | 926,689 | 23.7958 |
| 23,900,991 | 963,290 | 24.8118 | 27 | BALANCE LINE 25 - LINE 26 | 130,017,843 | 5,310,170 | 24.4846 |
| 2,451,146 | 103,141 | 23.7650 | 28 | ANNUAL LEAVE ACCRUED | 12,517,463 | 531,294 | 23.5603 |
| 1,049,406 | 44,491 | 23.5869 | 29 | HOLIDAY LEAVE ACCRUED | 5,353,286 | 228,932 | 23.3837 |
| 27,401,543 | 1,110,922 | 24.6655 | 30 | ACCRUED SALARY COST | 147,888,592 | 6,070,396 | 24.3622 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,857,918 | | | 32 | HEALTH BENEFITS | 20,250,973 | | |
| 167,697 | | | 33 | LIFE INSURANCE | 857,171 | | |
| 2,674,109 | | | 34 | RETIREMENT | 13,551,359 | | |
| 908,346 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,622,383 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,561,186 | | | 37 | SOCIAL SECURITY | 7,942,467 | | |
| 407,432 | | | 38 | MEDICARE | 2,119,907 | | |
| 9,576,688 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 49,344,260 | | |
| 81,636 | | | 40 | UNIFORM ALLOWANCE | 401,887 | | |
| 9,658,324 | | | 41 | TOTAL BENEFITS | 49,746,147 | | |
| | | 35.2473 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.6375 |
| 37,059,867 | 914,355 | 40.5311 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 197,634,739 | 4,994,068 | 39.5738 |
| 270,598 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,094,945 | | |
| 36,789,269 | 914,355 | 40.2352 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 196,539,794 | 4,994,068 | 39.3546 |

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 274,293 | 24,568 | 11.1646 | 01 | STRAIGHT TIME HOURS | 1,331,877 | 117,366 | 11.3480 |
| 4,422 | 259 | 17.0733 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 30,152 | 1,745 | 17.2790 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 278,715 | 24,827 | 11.2262 | 04 | WORK HOURS SUBTOTAL | 1,362,029 | 119,111 | 11.4349 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,812 | 169 | 10.7218 | 09 | TRAINING HOURS | 10,492 | 926 | 11.3304 |
| 280,527 | 24,996 | 11.2228 | 10 | TOTAL WORK HOURS | 1,372,521 | 120,037 | 11.4341 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 6,061 | 6,875 | .8816 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 29,406 | 32,867 | .8946 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 1,089 | 52 | 20.9423 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 1,089 | 52 | 20.9423 |
| 286,588 | 24,996 | 11.4653 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,403,016 | 120,089 | 11.6831 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,089 | 52 | 20.9423 |
| 286,588 | 24,996 | 11.4653 | 27 | BALANCE LINE 25 - LINE 26 | 1,401,927 | 120,037 | 11.6791 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 286,588 | 24,996 | 11.4653 | 30 | ACCRUED SALARY COST | 1,401,927 | 120,037 | 11.6791 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22 | | | 32 | HEALTH BENEFITS | 49 | | |
| 1 | | | 33 | LIFE INSURANCE | 2 | | |
| 14 | | | 34 | RETIREMENT | 31 | | |
| 5 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 17,763 | | | 37 | SOCIAL SECURITY | 86,883 | | |
| 4,153 | | | 38 | MEDICARE | 20,315 | | |
| 21,958 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 107,291 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 21,958 | | | 41 | TOTAL BENEFITS | 107,291 | | |
| | | 7.6618 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6531 |
| 308,546 | 24,996 | 12.3438 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,509,218 | 120,037 | 12.5729 |
| 1,473 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,041 | | |
| 307,073 | 24,996 | 12.2848 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,499,177 | 120,037 | 12.4892 |

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 52,838 | 1,886 | 28.0159 | 01 | STRAIGHT TIME HOURS | 267,755 | 9,421 | 28.4210 |
| 2,647 | 74 | 35.7702 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,048 | 304 | 36.3421 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 55,485 | 1,960 | 28.3086 | 04 | WORK HOURS SUBTOTAL | 278,803 | 9,725 | 28.6686 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 817 | 26 | 31.4230 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,321 | 104 | 31.9326 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 55,485 | 1,960 | 28.3086 | 10 | TOTAL WORK HOURS | 278,803 | 9,725 | 28.6686 |
| 454 | 56 | 8.1071 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,601 | 321 | 8.1028 |
| 736 | 288 | 2.5555 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,915 | 1,526 | 2.5655 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 8 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 2,102 | 64 | 32.8437 | 17 | ANNUAL LEAVE | 8,300 | 248 | 33.4677 |
| 3,400 | 104 | 32.6923 | 18 | HOLIDAY LEAVE | 8,880 | 272 | 32.6470 |
| 261 | 8 | 32.6250 | 19 | SICK LEAVE | 2,090 | 64 | 32.6562 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 5,763 | 176 | 32.7443 | 24 | TOTAL PAID ABSENCE | 19,270 | 584 | 32.9965 |
| 62,438 | 2,136 | 29.2312 | 25 | GROSS PAY & TOTAL PAID HOURS | 304,589 | 10,309 | 29.5459 |
| 5,502 | 168 | 32.7500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,180 | 520 | 33.0384 |
| 56,936 | 1,968 | 28.9308 | 27 | BALANCE LINE 25 - LINE 26 | 287,409 | 9,789 | 29.3604 |
| 3,195 | 98 | 32.6020 | 28 | ANNUAL LEAVE ACCRUED | 15,970 | 490 | 32.5918 |
| 1,308 | 40 | 32.7000 | 29 | HOLIDAY LEAVE ACCRUED | 6,538 | 201 | 32.5273 |
| 61,439 | 2,106 | 29.1733 | 30 | ACCRUED SALARY COST | 309,917 | 10,480 | 29.5722 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6,699 | | | 32 | HEALTH BENEFITS | 34,138 | | |
| 341 | | | 33 | LIFE INSURANCE | 1,692 | | |
| 5,747 | | | 34 | RETIREMENT | 28,288 | | |
| 2,129 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10,693 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,488 | | | 37 | SOCIAL SECURITY | 16,707 | | |
| 872 | | | 38 | MEDICARE | 4,242 | | |
| 19,276 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 95,760 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 19,276 | | | 41 | TOTAL BENEFITS | 95,760 | | |
| | | 31.3742 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.8985 |
| 80,715 | 1,960 | 41.1811 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 405,677 | 9,725 | 41.7148 |
| 609 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,573 | | |
| 80,106 | 1,960 | 40.8704 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 403,104 | 9,725 | 41.4502 |

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,937,034 | 897,211 | 23.3356 | 01 | STRAIGHT TIME HOURS | 114,692,704 | 4,945,214 | 23.1926 |
| 807,324 | 22,455 | 35.9529 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,278,725 | 92,141 | 35.5837 |
| 450,748 | 19,282 | 23.3766 | 03 | HOLIDAY WORK HOURS | 1,716,673 | 73,627 | 23.3158 |
| 22,195,106 | 938,948 | 23.6382 | 04 | WORK HOURS SUBTOTAL | 119,688,102 | 5,110,982 | 23.4178 |
| | 1,272 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,784 | |
| 24,632 | 525 | 46.9180 | 06 | PENALTY OVERTIME (NA) | 100,893 | 2,149 | 46.9488 |
| 817 | 26 | 31.4230 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,321 | 104 | 31.9326 |
| 37 | 2 | 18.5000 | 07 | LIMITED DUTY HOURS (NA) | 13- | 2 | 6.5000- |
| 685 | 32 | 21.4062 | 08 | REHABILITATION WORK HOURS (NA) | 404 | 47 | 8.5957 |
| 56,764 | 2,363 | 24.0220 | 09 | TRAINING HOURS | 302,726 | 12,848 | 23.5621 |
| 22,251,870 | 941,311 | 23.6392 | 10 | TOTAL WORK HOURS | 119,990,828 | 5,123,830 | 23.4181 |
| 477,060 | 82,002 | 5.8176 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,383,336 | 413,261 | 5.7671 |
| 325,957 | 225,146 | 1.4477 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,735,181 | 1,196,591 | 1.4501 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2 | | |
| 25,695 | 2,194 | 11.7114 | 14 | OTHER PREMIUM PAY (NA HOURS) | 127,952 | 11,011 | 11.6203 |
| | 40,776 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 241,461 | |
| 184,902 | 7,754 | 23.8460 | 16 | TERMINAL LEAVE | 3,987,048 | 160,842 | 24.7885 |
| 2,526,037 | 105,503 | 23.9427 | 17 | ANNUAL LEAVE | 9,952,835 | 420,969 | 23.6426 |
| 2,645,844 | 111,774 | 23.6713 | 18 | HOLIDAY LEAVE | 8,129,707 | 345,450 | 23.5336 |
| 1,094,286 | 46,018 | 23.7795 | 19 | SICK LEAVE | 7,096,583 | 300,079 | 23.6490 |
| 7,477 | 305 | 24.5147 | 20 | MILITARY LEAVE | 76,111 | 3,366 | 22.6117 |
| | | | 21 | CONVENTION LEAVE | | | |
| 44,454 | 1,855 | 23.9644 | 22 | OTHER LEAVE | 219,011 | 9,414 | 23.2643 |
| 17,716 | 765 | 23.1581 | 23 | CONTINUATION OF PAY LEAVE | 78,175 | 3,307 | 23.6392 |
| 6,520,716 | 273,974 | 23.8004 | 24 | TOTAL PAID ABSENCE | 29,539,470 | 1,243,427 | 23.7564 |
| 29,601,298 | 1,215,285 | 24.3574 | 25 | GROSS PAY & TOTAL PAID HOURS | 153,776,769 | 6,367,257 | 24.1511 |
| 5,356,783 | 225,031 | 23.8046 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,069,590 | 927,261 | 23.8008 |
| 24,244,515 | 990,254 | 24.4831 | 27 | BALANCE LINE 25 - LINE 26 | 131,707,179 | 5,439,996 | 24.2108 |
| 2,454,341 | 103,239 | 23.7733 | 28 | ANNUAL LEAVE ACCRUED | 12,533,433 | 531,784 | 23.5686 |
| 1,050,714 | 44,531 | 23.5951 | 29 | HOLIDAY LEAVE ACCRUED | 5,359,824 | 229,133 | 23.3917 |
| 27,749,570 | 1,138,024 | 24.3839 | 30 | ACCRUED SALARY COST | 149,600,436 | 6,200,913 | 24.1255 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,864,639 | | | 32 | HEALTH BENEFITS | 20,285,160 | | |
| 168,039 | | | 33 | LIFE INSURANCE | 858,865 | | |
| 2,679,870 | | | 34 | RETIREMENT | 13,579,678 | | |
| 910,480 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,633,087 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,582,437 | | | 37 | SOCIAL SECURITY | 8,046,057 | | |
| 412,457 | | | 38 | MEDICARE | 2,144,464 | | |
| 9,617,922 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 49,547,311 | | |
| 81,636 | | | 40 | UNIFORM ALLOWANCE | 401,887 | | |
| 9,699,558 | | | 41 | TOTAL BENEFITS | 49,949,198 | | |
| | | 34.9539 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.3884 |
| 37,449,128 | 941,311 | 39.7840 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 199,549,634 | 5,123,830 | 38.9454 |
| 272,680 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,107,559 | | |
| 37,176,448 | 941,311 | 39.4943 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 198,442,075 | 5,123,830 | 38.7292 |

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 25,375,510 | 906,598 | 27.9898 | 01 | STRAIGHT TIME HOURS | 133,976,883 | 4,829,536 | 27.7411 |
| 2,287,380 | 52,508 | 43.5625 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,521,013 | 218,981 | 43.4787 |
| 1,019,596 | 36,502 | 27.9326 | 03 | HOLIDAY WORK HOURS | 3,649,934 | 131,151 | 27.8300 |
| 28,682,486 | 995,608 | 28.8090 | 04 | WORK HOURS SUBTOTAL | 147,147,830 | 5,179,668 | 28.4087 |
| | 2,582 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,414 | |
| 159,221 | 2,800 | 56.8646 | 06 | PENALTY OVERTIME (NA) | 736,033 | 13,065 | 56.3362 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 262,255 | 8,644 | 30.3395 | 09 | TRAINING HOURS | 2,236,197 | 75,258 | 29.7137 |
| 28,944,741 | 1,004,252 | 28.8221 | 10 | TOTAL WORK HOURS | 149,384,027 | 5,254,926 | 28.4274 |
| 1,030,446 | 147,616 | 6.9805 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,059,184 | 730,843 | 6.9223 |
| 663,493 | 361,598 | 1.8348 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,450,433 | 1,878,726 | 1.8365 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3 | | |
| 83,841 | 5,799 | 14.4578 | 14 | OTHER PREMIUM PAY (NA HOURS) | 536,717 | 37,384 | 14.3568 |
| | 19,833 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 119,232 | |
| 195,810 | 6,755 | 28.9874 | 16 | TERMINAL LEAVE | 3,031,246 | 105,978 | 28.6025 |
| 3,146,304 | 111,467 | 28.2263 | 17 | ANNUAL LEAVE | 13,417,284 | 481,142 | 27.8863 |
| 3,111,652 | 111,022 | 28.0273 | 18 | HOLIDAY LEAVE | 9,225,382 | 331,358 | 27.8411 |
| 1,200,021 | 42,611 | 28.1622 | 19 | SICK LEAVE | 7,172,185 | 257,247 | 27.8805 |
| 19,825 | 729 | 27.1947 | 20 | MILITARY LEAVE | 112,312 | 4,188 | 26.8175 |
| | | | 21 | CONVENTION LEAVE | | | |
| 29,139 | 1,058 | 27.5415 | 22 | OTHER LEAVE | 206,836 | 7,574 | 27.3086 |
| 20,634 | 789 | 26.1520 | 23 | CONTINUATION OF PAY LEAVE | 104,500 | 4,004 | 26.0989 |
| 7,723,385 | 274,431 | 28.1432 | 24 | TOTAL PAID ABSENCE | 33,269,745 | 1,191,491 | 27.9227 |
| 38,445,906 | 1,278,683 | 30.0667 | 25 | GROSS PAY & TOTAL PAID HOURS | 191,700,109 | 6,446,417 | 29.7374 |
| 6,453,766 | 229,244 | 28.1523 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 25,673,912 | 918,478 | 27.9526 |
| 31,992,140 | 1,049,439 | 30.4849 | 27 | BALANCE LINE 25 - LINE 26 | 166,026,197 | 5,527,939 | 30.0340 |
| 3,026,841 | 107,676 | 28.1106 | 28 | ANNUAL LEAVE ACCRUED | 15,172,292 | 544,476 | 27.8658 |
| 1,285,285 | 45,948 | 27.9725 | 29 | HOLIDAY LEAVE ACCRUED | 6,443,498 | 232,377 | 27.7286 |
| 36,304,266 | 1,203,063 | 30.1765 | 30 | ACCRUED SALARY COST | 187,641,987 | 6,304,792 | 29.7618 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,337,209 | | | 32 | HEALTH BENEFITS | 22,056,782 | | |
| 203,225 | | | 33 | LIFE INSURANCE | 1,016,840 | | |
| 3,144,519 | | | 34 | RETIREMENT | 15,630,662 | | |
| 1,245,394 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,208,685 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,958,310 | | | 37 | SOCIAL SECURITY | 9,630,611 | | |
| 536,590 | | | 38 | MEDICARE | 2,675,810 | | |
| 11,425,247 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 57,219,390 | | |
| 81,401 | | | 40 | UNIFORM ALLOWANCE | 405,780 | | |
| 11,506,648 | | | 41 | TOTAL BENEFITS | 57,625,170 | | |
| | | 31.6950 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.7101 |
| 47,810,914 | 1,004,252 | 47.6084 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 245,267,157 | 5,254,926 | 46.6737 |
| 788,287 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,293,415 | | |
| 47,022,627 | 1,004,252 | 46.8235 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 241,973,742 | 5,254,926 | 46.0470 |

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,662 | 68 | 24.4411 | 01 | STRAIGHT TIME HOURS | 10,913 | 461 | 23.6724 |
| 576 | 16 | 36.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,774 | 48 | 36.9583 |
| | | | 03 | HOLIDAY WORK HOURS | 194 | 8 | 24.2500 |
| 2,238 | 84 | 26.6428 | 04 | WORK HOURS SUBTOTAL | 12,881 | 517 | 24.9148 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,238 | 84 | 26.6428 | 10 | TOTAL WORK HOURS | 12,881 | 517 | 24.9148 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 64 | 41 | 1.5609 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 278 | 180 | 1.5444 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 224 | 11 | 20.3636 | 17 | ANNUAL LEAVE | 556 | 28 | 19.8571 |
| 332 | 15 | 22.1333 | 18 | HOLIDAY LEAVE | 1,036 | 47 | 22.0425 |
| | | | 19 | SICK LEAVE | 808 | 39 | 20.7179 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 556 | 26 | 21.3846 | 24 | TOTAL PAID ABSENCE | 2,400 | 114 | 21.0526 |
| 2,858 | 110 | 25.9818 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,559 | 631 | 24.6576 |
| 556 | 26 | 21.3846 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,592 | 75 | 21.2266 |
| 2,302 | 84 | 27.4047 | 27 | BALANCE LINE 25 - LINE 26 | 13,967 | 556 | 25.1205 |
| 178 | 8 | 22.2500 | 28 | ANNUAL LEAVE ACCRUED | 931 | 42 | 22.1666 |
| 92 | 4 | 23.0000 | 29 | HOLIDAY LEAVE ACCRUED | 455 | 21 | 21.6666 |
| 2,572 | 96 | 26.7916 | 30 | ACCRUED SALARY COST | 15,353 | 619 | 24.8029 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 505 | | | 32 | HEALTH BENEFITS | 2,478 | | |
| 13 | | | 33 | LIFE INSURANCE | 73 | | |
| 248 | | | 34 | RETIREMENT | 1,471 | | |
| 96 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 515 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 165 | | | 37 | SOCIAL SECURITY | 905 | | |
| 39 | | | 38 | MEDICARE | 212 | | |
| 1,066 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,654 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,066 | | | 41 | TOTAL BENEFITS | 5,654 | | |
| | | 41.4463 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.8266 |
| 3,638 | 84 | 43.3095 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 21,007 | 517 | 40.6324 |
| 192 | | | 44 | LESS OVERTIME PREMIUM PAY | 591 | | |
| 3,446 | 84 | 41.0238 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 20,416 | 517 | 39.4893 |

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 382 | 15 | 25.4666 | 01 | STRAIGHT TIME HOURS | 4,253 | 168 | 25.3154 |
| 134 | 4 | 33.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 744 | 22 | 33.8181 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 516 | 19 | 27.1578 | 04 | WORK HOURS SUBTOTAL | 4,997 | 190 | 26.3000 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 516 | 19 | 27.1578 | 10 | TOTAL WORK HOURS | 4,997 | 190 | 26.3000 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 516 | 19 | 27.1578 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,997 | 190 | 26.3000 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 516 | 19 | 27.1578 | 27 | BALANCE LINE 25 - LINE 26 | 4,997 | 190 | 26.3000 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 516 | 19 | 27.1578 | 30 | ACCRUED SALARY COST | 4,997 | 190 | 26.3000 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 77 | | | 32 | HEALTH BENEFITS | 714 | | |
| 2 | | | 33 | LIFE INSURANCE | 25 | | |
| 37 | | | 34 | RETIREMENT | 443 | | |
| 15 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 165 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25 | | | 37 | SOCIAL SECURITY | 282 | | |
| 6 | | | 38 | MEDICARE | 68 | | |
| 162 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,697 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 162 | | | 41 | TOTAL BENEFITS | 1,697 | | |
| | | 31.3953 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.9603 |
| 678 | 19 | 35.6842 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,694 | 190 | 35.2315 |
| 45 | | | 44 | LESS OVERTIME PREMIUM PAY | 248 | | |
| 633 | 19 | 33.3157 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,446 | 190 | 33.9263 |

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 213 | 10 | 21.3000 | 01 | STRAIGHT TIME HOURS | 1,450 | 69 | 21.0144 |
| 31 | 1 | 31.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 182 | 6 | 30.3333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 244 | 11 | 22.1818 | 04 | WORK HOURS SUBTOTAL | 1,632 | 75 | 21.7600 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 244 | 11 | 22.1818 | 10 | TOTAL WORK HOURS | 1,632 | 75 | 21.7600 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 244 | 11 | 22.1818 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,632 | 75 | 21.7600 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 244 | 11 | 22.1818 | 27 | BALANCE LINE 25 - LINE 26 | 1,632 | 75 | 21.7600 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 244 | 11 | 22.1818 | 30 | ACCRUED SALARY COST | 1,632 | 75 | 21.7600 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 15 | | | 37 | SOCIAL SECURITY | 101 | | |
| 4 | | | 38 | MEDICARE | 24 | | |
| 19 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 125 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 19 | | | 41 | TOTAL BENEFITS | 125 | | |
| | | 7.7868 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6593 |
| 263 | 11 | 23.9090 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,757 | 75 | 23.4266 |
| 10 | | | 44 | LESS OVERTIME PREMIUM PAY | 61 | | |
| 253 | 11 | 23.0000 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,696 | 75 | 22.6133 |

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 25,377,767 | 906,691 | 27.9894 | 01 | STRAIGHT TIME HOURS | 133,993,499 | 4,830,234 | 27.7405 |
| 2,288,121 | 52,529 | 43.5591 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,523,713 | 219,057 | 43.4759 |
| 1,019,596 | 36,502 | 27.9326 | 03 | HOLIDAY WORK HOURS | 3,650,128 | 131,159 | 27.8297 |
| 28,685,484 | 995,722 | 28.8087 | 04 | WORK HOURS SUBTOTAL | 147,167,340 | 5,180,450 | 28.4082 |
| | 2,582 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,414 | |
| 159,221 | 2,800 | 56.8646 | 06 | PENALTY OVERTIME (NA) | 736,033 | 13,065 | 56.3362 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 262,255 | 8,644 | 30.3395 | 09 | TRAINING HOURS | 2,236,197 | 75,258 | 29.7137 |
| 28,947,739 | 1,004,366 | 28.8219 | 10 | TOTAL WORK HOURS | 149,403,537 | 5,255,708 | 28.4269 |
| 1,030,446 | 147,616 | 6.9805 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,059,184 | 730,843 | 6.9223 |
| 663,557 | 361,639 | 1.8348 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,450,711 | 1,878,906 | 1.8365 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3 | | |
| 83,841 | 5,799 | 14.4578 | 14 | OTHER PREMIUM PAY (NA HOURS) | 536,717 | 37,384 | 14.3568 |
| | 19,833 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 119,232 | |
| 195,810 | 6,755 | 28.9874 | 16 | TERMINAL LEAVE | 3,031,246 | 105,978 | 28.6025 |
| 3,146,528 | 111,478 | 28.2255 | 17 | ANNUAL LEAVE | 13,417,840 | 481,170 | 27.8858 |
| 3,111,984 | 111,037 | 28.0265 | 18 | HOLIDAY LEAVE | 9,226,418 | 331,405 | 27.8403 |
| 1,200,021 | 42,611 | 28.1622 | 19 | SICK LEAVE | 7,172,993 | 257,286 | 27.8794 |
| 19,825 | 729 | 27.1947 | 20 | MILITARY LEAVE | 112,312 | 4,188 | 26.8175 |
| | | | 21 | CONVENTION LEAVE | | | |
| 29,139 | 1,058 | 27.5415 | 22 | OTHER LEAVE | 206,836 | 7,574 | 27.3086 |
| 20,634 | 789 | 26.1520 | 23 | CONTINUATION OF PAY LEAVE | 104,500 | 4,004 | 26.0989 |
| 7,723,941 | 274,457 | 28.1426 | 24 | TOTAL PAID ABSENCE | 33,272,145 | 1,191,605 | 27.9221 |
| 38,449,524 | 1,278,823 | 30.0663 | 25 | GROSS PAY & TOTAL PAID HOURS | 191,722,297 | 6,447,313 | 29.7367 |
| 6,454,322 | 229,270 | 28.1516 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 25,675,504 | 918,553 | 27.9521 |
| 31,995,202 | 1,049,553 | 30.4845 | 27 | BALANCE LINE 25 - LINE 26 | 166,046,793 | 5,528,760 | 30.0332 |
| 3,027,019 | 107,684 | 28.1102 | 28 | ANNUAL LEAVE ACCRUED | 15,173,223 | 544,518 | 27.8654 |
| 1,285,377 | 45,952 | 27.9721 | 29 | HOLIDAY LEAVE ACCRUED | 6,443,953 | 232,398 | 27.7280 |
| 36,307,598 | 1,203,189 | 30.1761 | 30 | ACCRUED SALARY COST | 187,663,969 | 6,305,676 | 29.7611 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,337,791 | | | 32 | HEALTH BENEFITS | 22,059,974 | | |
| 203,240 | | | 33 | LIFE INSURANCE | 1,016,938 | | |
| 3,144,804 | | | 34 | RETIREMENT | 15,632,576 | | |
| 1,245,505 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,209,365 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,958,515 | | | 37 | SOCIAL SECURITY | 9,631,899 | | |
| 536,639 | | | 38 | MEDICARE | 2,676,114 | | |
| 11,426,494 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 57,226,866 | | |
| 81,401 | | | 40 | UNIFORM ALLOWANCE | 405,780 | | |
| 11,507,895 | | | 41 | TOTAL BENEFITS | 57,632,646 | | |
| | | 31.6955 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.7105 |
| 47,815,493 | 1,004,366 | 47.6076 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 245,296,615 | 5,255,708 | 46.6724 |
| 788,534 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,294,314 | | |
| 47,026,959 | 1,004,366 | 46.8225 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 242,002,301 | 5,255,708 | 46.0456 |

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 746 | 68 | 10.9705 | 01 | STRAIGHT TIME HOURS | 5,476 | 520 | 10.5307 |
| 15 | 1 | 15.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 38 | 2 | 19.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 761 | 69 | 11.0289 | 04 | WORK HOURS SUBTOTAL | 5,514 | 522 | 10.5632 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 761 | 69 | 11.0289 | 10 | TOTAL WORK HOURS | 5,514 | 522 | 10.5632 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 45 | 62 | .7258 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 761 | 69 | 11.0289 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,559 | 522 | 10.6494 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 761 | 69 | 11.0289 | 27 | BALANCE LINE 25 - LINE 26 | 5,559 | 522 | 10.6494 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 761 | 69 | 11.0289 | 30 | ACCRUED SALARY COST | 5,559 | 522 | 10.6494 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 47 | | | 37 | SOCIAL SECURITY | 344 | | |
| 11 | | | 38 | MEDICARE | 81 | | |
| 58 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 425 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 58 | | | 41 | TOTAL BENEFITS | 425 | | |
| | | 7.6215 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6452 |
| 819 | 69 | 11.8695 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,984 | 522 | 11.4636 |
| 5 | | | 44 | LESS OVERTIME PREMIUM PAY | 13 | | |
| 814 | 69 | 11.7971 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,971 | 522 | 11.4386 |

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,168,104 | 65,357 | 33.1732 | 01 | STRAIGHT TIME HOURS | 11,704,429 | 353,433 | 33.1164 |
| 160,649 | 4,716 | 34.0646 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 708,839 | 20,855 | 33.9889 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,328,753 | 70,073 | 33.2332 | 04 | WORK HOURS SUBTOTAL | 12,413,268 | 374,288 | 33.1650 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 139,445 | 4,192 | 33.2645 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 625,055 | 18,795 | 33.2564 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 328 | 18 | 18.2222 |
| 1,395 | 39 | 35.7692 | 09 | TRAINING HOURS | 16,427 | 462 | 35.5562 |
| 2,330,148 | 70,112 | 33.2346 | 10 | TOTAL WORK HOURS | 12,429,695 | 374,750 | 33.1679 |
| 37,718 | 4,532 | 8.3225 | 11 | SUNDAY PREMIUM (NA HOURS) | 192,428 | 23,116 | 8.3244 |
| 61,074 | 22,726 | 2.6874 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 322,150 | 119,655 | 2.6923 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 484 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,886 | |
| | | | 16 | TERMINAL LEAVE | 60,611 | 1,167 | 51.9374 |
| 256,574 | 7,495 | 34.2326 | 17 | ANNUAL LEAVE | 937,881 | 27,619 | 33.9578 |
| 240,081 | 7,072 | 33.9481 | 18 | HOLIDAY LEAVE | 707,033 | 20,816 | 33.9658 |
| 101,197 | 2,972 | 34.0501 | 19 | SICK LEAVE | 491,043 | 14,423 | 34.0458 |
| 2,159 | 64 | 33.7343 | 20 | MILITARY LEAVE | 14,350 | 424 | 33.8443 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,122 | 96 | 32.5208 | 22 | OTHER LEAVE | 16,858 | 512 | 32.9257 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 603,133 | 17,699 | 34.0772 | 24 | TOTAL PAID ABSENCE | 2,227,776 | 64,961 | 34.2940 |
| 3,032,073 | 87,811 | 34.5295 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,172,049 | 439,711 | 34.5045 |
| 496,655 | 14,567 | 34.0945 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,705,525 | 49,602 | 34.3841 |
| 2,535,418 | 73,244 | 34.6160 | 27 | BALANCE LINE 25 - LINE 26 | 13,466,524 | 390,109 | 34.5199 |
| 236,132 | 6,978 | 33.8394 | 28 | ANNUAL LEAVE ACCRUED | 1,180,517 | 34,890 | 33.8353 |
| 96,897 | 2,868 | 33.7855 | 29 | HOLIDAY LEAVE ACCRUED | 484,829 | 14,350 | 33.7859 |
| 2,868,447 | 83,090 | 34.5221 | 30 | ACCRUED SALARY COST | 15,131,870 | 439,349 | 34.4415 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 309,225 | | | 32 | HEALTH BENEFITS | 1,563,176 | | |
| 16,632 | | | 33 | LIFE INSURANCE | 83,378 | | |
| 226,616 | | | 34 | RETIREMENT | 1,138,745 | | |
| 87,207 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 437,312 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 134,434 | | | 37 | SOCIAL SECURITY | 673,361 | | |
| 42,234 | | | 38 | MEDICARE | 211,257 | | |
| 816,348 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,107,229 | | |
| 216 | | | 40 | UNIFORM ALLOWANCE | 890 | | |
| 816,564 | | | 41 | TOTAL BENEFITS | 4,108,119 | | |
| | | 28.4671 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1487 |
| 3,685,011 | 70,112 | 52.5589 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 19,239,989 | 374,750 | 51.3408 |
| 7,061 | | | 44 | LESS OVERTIME PREMIUM PAY | 27,900 | | |
| 3,677,950 | 70,112 | 52.4582 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 19,212,089 | 374,750 | 51.2664 |

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 27,546,617 | 972,116 | 28.3367 | 01 | STRAIGHT TIME HOURS | 145,703,404 | 5,184,187 | 28.1053 |
| 2,448,785 | 57,246 | 42.7765 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,232,590 | 239,914 | 42.6510 |
| 1,019,596 | 36,502 | 27.9326 | 03 | HOLIDAY WORK HOURS | 3,650,128 | 131,159 | 27.8297 |
| 31,014,998 | 1,065,864 | 29.0984 | 04 | WORK HOURS SUBTOTAL | 159,586,122 | 5,555,260 | 28.7270 |
| | 2,582 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,414 | |
| 159,221 | 2,800 | 56.8646 | 06 | PENALTY OVERTIME (NA) | 736,033 | 13,065 | 56.3362 |
| 139,445 | 4,192 | 33.2645 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 625,055 | 18,795 | 33.2564 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 328 | 18 | 18.2222 |
| 263,650 | 8,683 | 30.3639 | 09 | TRAINING HOURS | 2,252,624 | 75,720 | 29.7493 |
| 31,278,648 | 1,074,547 | 29.1086 | 10 | TOTAL WORK HOURS | 161,838,746 | 5,630,980 | 28.7407 |
| 1,068,164 | 152,148 | 7.0205 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,251,612 | 753,959 | 6.9653 |
| 724,631 | 384,365 | 1.8852 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,772,906 | 1,998,623 | 1.8877 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3 | | |
| 83,841 | 5,799 | 14.4578 | 14 | OTHER PREMIUM PAY (NA HOURS) | 536,717 | 37,384 | 14.3568 |
| | 20,317 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 122,118 | |
| 195,810 | 6,755 | 28.9874 | 16 | TERMINAL LEAVE | 3,091,857 | 107,145 | 28.8567 |
| 3,403,102 | 118,973 | 28.6039 | 17 | ANNUAL LEAVE | 14,355,721 | 508,789 | 28.2154 |
| 3,352,065 | 118,109 | 28.3811 | 18 | HOLIDAY LEAVE | 9,933,451 | 352,221 | 28.2023 |
| 1,301,218 | 45,583 | 28.5461 | 19 | SICK LEAVE | 7,664,036 | 271,709 | 28.2067 |
| 21,984 | 793 | 27.7225 | 20 | MILITARY LEAVE | 126,662 | 4,612 | 27.4635 |
| | | | 21 | CONVENTION LEAVE | | | |
| 32,261 | 1,154 | 27.9558 | 22 | OTHER LEAVE | 223,694 | 8,086 | 27.6643 |
| 20,634 | 789 | 26.1520 | 23 | CONTINUATION OF PAY LEAVE | 104,500 | 4,004 | 26.0989 |
| 8,327,074 | 292,156 | 28.5021 | 24 | TOTAL PAID ABSENCE | 35,499,921 | 1,256,566 | 28.2515 |
| 41,482,358 | 1,366,703 | 30.3521 | 25 | GROSS PAY & TOTAL PAID HOURS | 206,899,905 | 6,887,546 | 30.0397 |
| 6,950,977 | 243,837 | 28.5066 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 27,381,029 | 968,155 | 28.2816 |
| 34,531,381 | 1,122,866 | 30.7528 | 27 | BALANCE LINE 25 - LINE 26 | 179,518,876 | 5,919,391 | 30.3272 |
| 3,263,151 | 114,662 | 28.4588 | 28 | ANNUAL LEAVE ACCRUED | 16,353,740 | 579,408 | 28.2249 |
| 1,382,274 | 48,820 | 28.3136 | 29 | HOLIDAY LEAVE ACCRUED | 6,928,782 | 246,748 | 28.0803 |
| 39,176,806 | 1,286,348 | 30.4558 | 30 | ACCRUED SALARY COST | 202,801,398 | 6,745,547 | 30.0644 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,647,016 | | | 32 | HEALTH BENEFITS | 23,623,150 | | |
| 219,872 | | | 33 | LIFE INSURANCE | 1,100,316 | | |
| 3,371,420 | | | 34 | RETIREMENT | 16,771,321 | | |
| 1,332,712 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,646,677 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,092,996 | | | 37 | SOCIAL SECURITY | 10,305,604 | | |
| 578,884 | | | 38 | MEDICARE | 2,887,452 | | |
| 12,242,900 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 61,334,520 | | |
| 81,617 | | | 40 | UNIFORM ALLOWANCE | 406,670 | | |
| 12,324,517 | | | 41 | TOTAL BENEFITS | 61,741,190 | | |
| | | 31.4587 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.4441 |
| 51,501,323 | 1,074,547 | 47.9284 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 264,542,588 | 5,630,980 | 46.9798 |
| 795,600 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,322,227 | | |
| 50,705,723 | 1,074,547 | 47.1879 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 261,220,361 | 5,630,980 | 46.3898 |

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,478,838 | 282,613 | 26.4631 | 01 | STRAIGHT TIME HOURS | 41,036,595 | 1,564,068 | 26.2370 |
| 328,160 | 8,099 | 40.5185 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,640,025 | 40,735 | 40.2608 |
| 162,621 | 6,140 | 26.4855 | 03 | HOLIDAY WORK HOURS | 681,703 | 25,889 | 26.3317 |
| 7,969,619 | 296,852 | 26.8471 | 04 | WORK HOURS SUBTOTAL | 43,358,323 | 1,630,692 | 26.5889 |
| | 543 | | 05 | STEWARDS DUTY HOURS (NA) | | 3,193 | |
| 19,774 | 370 | 53.4432 | 06 | PENALTY OVERTIME (NA) | 106,654 | 2,015 | 52.9300 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 29,447 | 1,059 | 27.8064 | 09 | TRAINING HOURS | 244,726 | 8,933 | 27.3957 |
| 7,999,066 | 297,911 | 26.8505 | 10 | TOTAL WORK HOURS | 43,603,049 | 1,639,625 | 26.5933 |
| 134,369 | 20,332 | 6.6087 | 11 | SUNDAY PREMIUM (NA HOURS) | 678,339 | 103,500 | 6.5540 |
| 84,292 | 49,159 | 1.7146 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 447,209 | 261,137 | 1.7125 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 12,816 | 960 | 13.3500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 73,873 | 5,594 | 13.2057 |
| | 6,711 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 46,720 | |
| 52,294 | 2,009 | 26.0298 | 16 | TERMINAL LEAVE | 2,085,118 | 78,924 | 26.4193 |
| 1,098,946 | 41,338 | 26.5844 | 17 | ANNUAL LEAVE | 4,179,075 | 158,677 | 26.3369 |
| 970,416 | 36,674 | 26.4605 | 18 | HOLIDAY LEAVE | 3,008,651 | 114,520 | 26.2718 |
| 366,572 | 13,776 | 26.6094 | 19 | SICK LEAVE | 2,661,628 | 101,013 | 26.3493 |
| 5,353 | 196 | 27.3112 | 20 | MILITARY LEAVE | 36,715 | 1,379 | 26.6243 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,496 | 365 | 26.0164 | 22 | OTHER LEAVE | 50,250 | 1,978 | 25.4044 |
| 3,848 | 148 | 26.0000 | 23 | CONTINUATION OF PAY LEAVE | 33,559 | 1,298 | 25.8543 |
| 2,506,925 | 94,506 | 26.5266 | 24 | TOTAL PAID ABSENCE | 12,054,996 | 457,789 | 26.3330 |
| 10,737,468 | 392,417 | 27.3623 | 25 | GROSS PAY & TOTAL PAID HOURS | 56,857,466 | 2,097,414 | 27.1083 |
| 2,121,656 | 80,021 | 26.5137 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,272,844 | 352,121 | 26.3342 |
| 8,615,812 | 312,396 | 27.5797 | 27 | BALANCE LINE 25 - LINE 26 | 47,584,622 | 1,745,293 | 27.2645 |
| 927,135 | 34,974 | 26.5092 | 28 | ANNUAL LEAVE ACCRUED | 4,720,857 | 179,642 | 26.2792 |
| 386,032 | 14,610 | 26.4224 | 29 | HOLIDAY LEAVE ACCRUED | 1,962,961 | 74,933 | 26.1962 |
| 9,928,979 | 361,980 | 27.4296 | 30 | ACCRUED SALARY COST | 54,268,440 | 1,999,868 | 27.1360 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,409,308 | | | 32 | HEALTH BENEFITS | 7,362,747 | | |
| 61,013 | | | 33 | LIFE INSURANCE | 312,260 | | |
| 921,334 | | | 34 | RETIREMENT | 4,637,107 | | |
| 358,832 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,809,859 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 535,400 | | | 37 | SOCIAL SECURITY | 2,723,314 | | |
| 149,312 | | | 38 | MEDICARE | 791,355 | | |
| 3,435,199 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,636,642 | | |
| 48,932 | | | 40 | UNIFORM ALLOWANCE | 239,286 | | |
| 3,484,131 | | | 41 | TOTAL BENEFITS | 17,875,928 | | |
| | | 35.0905 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.9398 |
| 13,413,110 | 297,911 | 45.0238 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 72,144,368 | 1,639,625 | 44.0005 |
| 112,580 | | | 44 | LESS OVERTIME PREMIUM PAY | 563,940 | | |
| 13,300,530 | 297,911 | 44.6459 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 71,580,428 | 1,639,625 | 43.6565 |

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,451 | 1,542 | 24.2872 | 01 | STRAIGHT TIME HOURS | 204,535 | 8,521 | 24.0036 |
| 523 | 12 | 43.5833 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,121 | 50 | 42.4200 |
| | | | 03 | HOLIDAY WORK HOURS | 474 | 18 | 26.3333 |
| 37,974 | 1,554 | 24.4362 | 04 | WORK HOURS SUBTOTAL | 207,130 | 8,589 | 24.1157 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 16 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 388 | 14 | 27.7142 |
| 37,974 | 1,554 | 24.4362 | 10 | TOTAL WORK HOURS | 207,518 | 8,603 | 24.1215 |
| 229 | 31 | 7.3870 | 11 | SUNDAY PREMIUM (NA HOURS) | 948 | 129 | 7.3488 |
| 145 | 81 | 1.7901 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 626 | 344 | 1.8197 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 38 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 50 | |
| 5,437 | 198 | 27.4595 | 16 | TERMINAL LEAVE | 5,437 | 198 | 27.4595 |
| 4,675 | 187 | 25.0000 | 17 | ANNUAL LEAVE | 19,321 | 807 | 23.9417 |
| 3,732 | 149 | 25.0469 | 18 | HOLIDAY LEAVE | 11,487 | 463 | 24.8099 |
| 1,647 | 66 | 24.9545 | 19 | SICK LEAVE | 9,111 | 351 | 25.9572 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,752 | 70 | 25.0285 | 22 | OTHER LEAVE | 9,307 | 375 | 24.8186 |
| 1,051 | 42 | 25.0238 | 23 | CONTINUATION OF PAY LEAVE | 3,577 | 144 | 24.8402 |
| 18,294 | 712 | 25.6938 | 24 | TOTAL PAID ABSENCE | 58,240 | 2,338 | 24.9101 |
| 56,642 | 2,266 | 24.9964 | 25 | GROSS PAY & TOTAL PAID HOURS | 267,332 | 10,941 | 24.4339 |
| 13,844 | 534 | 25.9250 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 36,245 | 1,468 | 24.6900 |
| 42,798 | 1,732 | 24.7101 | 27 | BALANCE LINE 25 - LINE 26 | 231,087 | 9,473 | 24.3942 |
| 3,446 | 139 | 24.7913 | 28 | ANNUAL LEAVE ACCRUED | 20,275 | 817 | 24.8164 |
| 1,065 | 43 | 24.7674 | 29 | HOLIDAY LEAVE ACCRUED | 6,338 | 258 | 24.5658 |
| 47,309 | 1,914 | 24.7173 | 30 | ACCRUED SALARY COST | 257,700 | 10,548 | 24.4311 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,754 | | | 32 | HEALTH BENEFITS | 46,735 | | |
| 268 | | | 33 | LIFE INSURANCE | 1,428 | | |
| 4,554 | | | 34 | RETIREMENT | 23,638 | | |
| 1,700 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,929 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,833 | | | 37 | SOCIAL SECURITY | 12,938 | | |
| 785 | | | 38 | MEDICARE | 3,689 | | |
| 18,894 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 97,357 | | |
| 67 | | | 40 | UNIFORM ALLOWANCE | 154 | | |
| 18,961 | | | 41 | TOTAL BENEFITS | 97,511 | | |
| | | 40.0790 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.8389 |
| 66,270 | 1,554 | 42.6447 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 355,211 | 8,603 | 41.2892 |
| 174 | | | 44 | LESS OVERTIME PREMIUM PAY | 709 | | |
| 66,096 | 1,554 | 42.5328 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 354,502 | 8,603 | 41.2067 |

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,884 | 612 | 22.6862 | 01 | STRAIGHT TIME HOURS | 56,937 | 2,518 | 22.6119 |
| 742 | 20 | 37.1000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,865 | 79 | 36.2658 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 14,626 | 632 | 23.1424 | 04 | WORK HOURS SUBTOTAL | 59,802 | 2,597 | 23.0273 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 14,626 | 632 | 23.1424 | 10 | TOTAL WORK HOURS | 59,802 | 2,597 | 23.0273 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 14,626 | 632 | 23.1424 | 25 | GROSS PAY & TOTAL PAID HOURS | 59,802 | 2,597 | 23.0273 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 14,626 | 632 | 23.1424 | 27 | BALANCE LINE 25 - LINE 26 | 59,802 | 2,597 | 23.0273 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 14,626 | 632 | 23.1424 | 30 | ACCRUED SALARY COST | 59,802 | 2,597 | 23.0273 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,455 | | | 32 | HEALTH BENEFITS | 6,674 | | |
| 66 | | | 33 | LIFE INSURANCE | 274 | | |
| 1,111 | | | 34 | RETIREMENT | 4,499 | | |
| 414 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,704 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 852 | | | 37 | SOCIAL SECURITY | 3,477 | | |
| 208 | | | 38 | MEDICARE | 844 | | |
| 4,106 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,472 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,106 | | | 41 | TOTAL BENEFITS | 17,472 | | |
| | | 28.0732 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.2164 |
| 18,732 | 632 | 29.6392 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 77,274 | 2,597 | 29.7551 |
| 247 | | | 44 | LESS OVERTIME PREMIUM PAY | 954 | | |
| 18,485 | 632 | 29.2484 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 76,320 | 2,597 | 29.3877 |

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,484 | 77 | 19.2727 | 01 | STRAIGHT TIME HOURS | 7,384 | 386 | 19.1295 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 30 | 1 | 30.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,484 | 77 | 19.2727 | 04 | WORK HOURS SUBTOTAL | 7,414 | 387 | 19.1576 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,484 | 77 | 19.2727 | 10 | TOTAL WORK HOURS | 7,414 | 387 | 19.1576 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 1,484 | 77 | 19.2727 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,414 | 387 | 19.1576 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,484 | 77 | 19.2727 | 27 | BALANCE LINE 25 - LINE 26 | 7,414 | 387 | 19.1576 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,484 | 77 | 19.2727 | 30 | ACCRUED SALARY COST | 7,414 | 387 | 19.1576 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 4- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 2- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 92 | | | 37 | SOCIAL SECURITY | 463 | | |
| 22 | | | 38 | MEDICARE | 109 | | |
| 114 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 565 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 114 | | | 41 | TOTAL BENEFITS | 565 | | |
| | | 7.6819 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6207 |
| 1,598 | 77 | 20.7532 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,979 | 387 | 20.6175 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 10 | | |
| 1,598 | 77 | 20.7532 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,969 | 387 | 20.5917 |

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,531,657 | 284,844 | 26.4413 | 01 | STRAIGHT TIME HOURS | 41,305,451 | 1,575,493 | 26.2174 |
| 329,425 | 8,131 | 40.5146 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,645,041 | 40,865 | 40.2554 |
| 162,621 | 6,140 | 26.4855 | 03 | HOLIDAY WORK HOURS | 682,177 | 25,907 | 26.3317 |
| 8,023,703 | 299,115 | 26.8248 | 04 | WORK HOURS SUBTOTAL | 43,632,669 | 1,642,265 | 26.5685 |
| | 543 | | 05 | STEWARDS DUTY HOURS (NA) | | 3,193 | |
| 19,774 | 370 | 53.4432 | 06 | PENALTY OVERTIME (NA) | 106,670 | 2,015 | 52.9379 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 29,447 | 1,059 | 27.8064 | 09 | TRAINING HOURS | 245,114 | 8,947 | 27.3962 |
| 8,053,150 | 300,174 | 26.8282 | 10 | TOTAL WORK HOURS | 43,877,783 | 1,651,212 | 26.5730 |
| 134,598 | 20,363 | 6.6099 | 11 | SUNDAY PREMIUM (NA HOURS) | 679,287 | 103,629 | 6.5549 |
| 84,437 | 49,240 | 1.7148 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 447,835 | 261,481 | 1.7126 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 12,816 | 960 | 13.3500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 73,873 | 5,594 | 13.2057 |
| | 6,749 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 46,770 | |
| 57,731 | 2,207 | 26.1581 | 16 | TERMINAL LEAVE | 2,090,555 | 79,122 | 26.4219 |
| 1,103,621 | 41,525 | 26.5772 | 17 | ANNUAL LEAVE | 4,198,396 | 159,484 | 26.3248 |
| 974,148 | 36,823 | 26.4548 | 18 | HOLIDAY LEAVE | 3,020,138 | 114,983 | 26.2659 |
| 368,219 | 13,842 | 26.6015 | 19 | SICK LEAVE | 2,670,739 | 101,364 | 26.3480 |
| 5,353 | 196 | 27.3112 | 20 | MILITARY LEAVE | 36,715 | 1,379 | 26.6243 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,248 | 435 | 25.8574 | 22 | OTHER LEAVE | 59,557 | 2,353 | 25.3110 |
| 4,899 | 190 | 25.7842 | 23 | CONTINUATION OF PAY LEAVE | 37,136 | 1,442 | 25.7531 |
| 2,525,219 | 95,218 | 26.5203 | 24 | TOTAL PAID ABSENCE | 12,113,236 | 460,127 | 26.3258 |
| 10,810,220 | 395,392 | 27.3405 | 25 | GROSS PAY & TOTAL PAID HOURS | 57,192,014 | 2,111,339 | 27.0880 |
| 2,135,500 | 80,555 | 26.5098 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,309,089 | 353,589 | 26.3274 |
| 8,674,720 | 314,837 | 27.5530 | 27 | BALANCE LINE 25 - LINE 26 | 47,882,925 | 1,757,750 | 27.2410 |
| 930,581 | 35,113 | 26.5024 | 28 | ANNUAL LEAVE ACCRUED | 4,741,132 | 180,459 | 26.2726 |
| 387,097 | 14,653 | 26.4175 | 29 | HOLIDAY LEAVE ACCRUED | 1,969,299 | 75,191 | 26.1906 |
| 9,992,398 | 364,603 | 27.4062 | 30 | ACCRUED SALARY COST | 54,593,356 | 2,013,400 | 27.1150 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,419,517 | | | 32 | HEALTH BENEFITS | 7,416,152 | | |
| 61,347 | | | 33 | LIFE INSURANCE | 313,962 | | |
| 926,999 | | | 34 | RETIREMENT | 4,665,242 | | |
| 360,946 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,820,491 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 539,177 | | | 37 | SOCIAL SECURITY | 2,740,192 | | |
| 150,327 | | | 38 | MEDICARE | 795,997 | | |
| 3,458,313 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,752,036 | | |
| 48,999 | | | 40 | UNIFORM ALLOWANCE | 239,440 | | |
| 3,507,312 | | | 41 | TOTAL BENEFITS | 17,991,476 | | |
| | | 35.0998 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.9554 |
| 13,499,710 | 300,174 | 44.9729 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 72,584,832 | 1,651,212 | 43.9585 |
| 113,001 | | | 44 | LESS OVERTIME PREMIUM PAY | 565,613 | | |
| 13,386,709 | 300,174 | 44.5964 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 72,019,219 | 1,651,212 | 43.6159 |

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,268 | 113 | 11.2212 | 01 | STRAIGHT TIME HOURS | 9,060 | 751 | 12.0639 |
| 124 | 8 | 15.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 345 | 23 | 15.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,392 | 121 | 11.5041 | 04 | WORK HOURS SUBTOTAL | 9,405 | 774 | 12.1511 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,392 | 121 | 11.5041 | 10 | TOTAL WORK HOURS | 9,405 | 774 | 12.1511 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1 | 1 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 1,392 | 121 | 11.5041 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,406 | 774 | 12.1524 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,392 | 121 | 11.5041 | 27 | BALANCE LINE 25 - LINE 26 | 9,406 | 774 | 12.1524 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,392 | 121 | 11.5041 | 30 | ACCRUED SALARY COST | 9,406 | 774 | 12.1524 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 85 | | | 37 | SOCIAL SECURITY | 583 | | |
| 20 | | | 38 | MEDICARE | 136 | | |
| 105 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 719 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 105 | | | 41 | TOTAL BENEFITS | 719 | | |
| | | 7.5431 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6440 |
| 1,497 | 121 | 12.3719 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,125 | 774 | 13.0813 |
| 41 | | | 44 | LESS OVERTIME PREMIUM PAY | 115 | | |
| 1,456 | 121 | 12.0330 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,010 | 774 | 12.9328 |

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,738,427 | 51,810 | 33.5538 | 01 | STRAIGHT TIME HOURS | 9,282,326 | 276,897 | 33.5226 |
| 102,923 | 3,034 | 33.9232 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 440,489 | 12,898 | 34.1517 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,841,350 | 54,844 | 33.5743 | 04 | WORK HOURS SUBTOTAL | 9,722,815 | 289,795 | 33.5506 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 92,773 | 2,781 | 33.3595 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 384,029 | 11,507 | 33.3735 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 7,214 | 206 | 35.0194 |
| 1,841,350 | 54,844 | 33.5743 | 10 | TOTAL WORK HOURS | 9,730,029 | 290,001 | 33.5517 |
| 29,278 | 3,510 | 8.3413 | 11 | SUNDAY PREMIUM (NA HOURS) | 147,548 | 17,716 | 8.3285 |
| 43,489 | 16,009 | 2.7165 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 225,441 | 82,988 | 2.7165 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 290 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,954 | |
| | | | 16 | TERMINAL LEAVE | 67,786 | 1,842 | 36.8002 |
| 200,322 | 5,824 | 34.3959 | 17 | ANNUAL LEAVE | 747,644 | 21,860 | 34.2014 |
| 206,818 | 6,016 | 34.3779 | 18 | HOLIDAY LEAVE | 608,598 | 17,680 | 34.4229 |
| 67,024 | 1,948 | 34.4065 | 19 | SICK LEAVE | 437,281 | 12,614 | 34.6663 |
| 674 | 18 | 37.4444 | 20 | MILITARY LEAVE | 6,270 | 177 | 35.4237 |
| | | | 21 | CONVENTION LEAVE | | | |
| 8,525 | 256 | 33.3007 | 22 | OTHER LEAVE | 41,485 | 1,240 | 33.4556 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 483,363 | 14,062 | 34.3737 | 24 | TOTAL PAID ABSENCE | 1,909,064 | 55,413 | 34.4515 |
| 2,397,480 | 68,906 | 34.7934 | 25 | GROSS PAY & TOTAL PAID HOURS | 12,012,082 | 345,414 | 34.7758 |
| 407,140 | 11,840 | 34.3868 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,424,028 | 41,382 | 34.4117 |
| 1,990,340 | 57,066 | 34.8778 | 27 | BALANCE LINE 25 - LINE 26 | 10,588,054 | 304,032 | 34.8254 |
| 202,510 | 5,918 | 34.2193 | 28 | ANNUAL LEAVE ACCRUED | 1,008,922 | 29,492 | 34.2100 |
| 82,458 | 2,413 | 34.1723 | 29 | HOLIDAY LEAVE ACCRUED | 411,224 | 12,039 | 34.1576 |
| 2,275,308 | 65,397 | 34.7922 | 30 | ACCRUED SALARY COST | 12,008,200 | 345,563 | 34.7496 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 255,751 | | | 32 | HEALTH BENEFITS | 1,284,991 | | |
| 13,360 | | | 33 | LIFE INSURANCE | 66,989 | | |
| 175,300 | | | 34 | RETIREMENT | 877,257 | | |
| 68,248 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 344,070 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 102,396 | | | 37 | SOCIAL SECURITY | 509,456 | | |
| 33,390 | | | 38 | MEDICARE | 167,242 | | |
| 648,445 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,250,005 | | |
| 108 | | | 40 | UNIFORM ALLOWANCE | 1,360 | | |
| 648,553 | | | 41 | TOTAL BENEFITS | 3,251,365 | | |
| | | 28.5039 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0762 |
| 2,923,861 | 54,844 | 53.3123 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 15,259,565 | 290,001 | 52.6190 |
| 3,380 | | | 44 | LESS OVERTIME PREMIUM PAY | 18,801 | | |
| 2,920,481 | 54,844 | 53.2506 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,240,764 | 290,001 | 52.5541 |

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,271,352 | 336,767 | 27.5304 | 01 | STRAIGHT TIME HOURS | 50,596,837 | 1,853,141 | 27.3032 |
| 432,472 | 11,173 | 38.7068 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,085,875 | 53,786 | 38.7810 |
| 162,621 | 6,140 | 26.4855 | 03 | HOLIDAY WORK HOURS | 682,177 | 25,907 | 26.3317 |
| 9,866,445 | 354,080 | 27.8650 | 04 | WORK HOURS SUBTOTAL | 53,364,889 | 1,932,834 | 27.6096 |
| | 543 | | 05 | STEWARDS DUTY HOURS (NA) | | 3,193 | |
| 19,774 | 370 | 53.4432 | 06 | PENALTY OVERTIME (NA) | 106,670 | 2,015 | 52.9379 |
| 92,773 | 2,781 | 33.3595 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 384,029 | 11,507 | 33.3735 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 29,447 | 1,059 | 27.8064 | 09 | TRAINING HOURS | 252,328 | 9,153 | 27.5677 |
| 9,895,892 | 355,139 | 27.8648 | 10 | TOTAL WORK HOURS | 53,617,217 | 1,941,987 | 27.6094 |
| 163,876 | 23,873 | 6.8644 | 11 | SUNDAY PREMIUM (NA HOURS) | 826,835 | 121,345 | 6.8139 |
| 127,926 | 65,249 | 1.9605 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 673,277 | 344,470 | 1.9545 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 12,816 | 960 | 13.3500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 73,873 | 5,594 | 13.2057 |
| | 7,039 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 48,724 | |
| 57,731 | 2,207 | 26.1581 | 16 | TERMINAL LEAVE | 2,158,341 | 80,964 | 26.6580 |
| 1,303,943 | 47,349 | 27.5389 | 17 | ANNUAL LEAVE | 4,946,040 | 181,344 | 27.2743 |
| 1,180,966 | 42,839 | 27.5675 | 18 | HOLIDAY LEAVE | 3,628,736 | 132,663 | 27.3530 |
| 435,243 | 15,790 | 27.5644 | 19 | SICK LEAVE | 3,108,020 | 113,978 | 27.2685 |
| 6,027 | 214 | 28.1635 | 20 | MILITARY LEAVE | 42,985 | 1,556 | 27.6253 |
| | | | 21 | CONVENTION LEAVE | | | |
| 19,773 | 691 | 28.6150 | 22 | OTHER LEAVE | 101,042 | 3,593 | 28.1219 |
| 4,899 | 190 | 25.7842 | 23 | CONTINUATION OF PAY LEAVE | 37,136 | 1,442 | 25.7531 |
| 3,008,582 | 109,280 | 27.5309 | 24 | TOTAL PAID ABSENCE | 14,022,300 | 515,540 | 27.1992 |
| 13,209,092 | 464,419 | 28.4421 | 25 | GROSS PAY & TOTAL PAID HOURS | 69,213,502 | 2,457,527 | 28.1638 |
| 2,542,640 | 92,395 | 27.5192 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,733,117 | 394,971 | 27.1744 |
| 10,666,452 | 372,024 | 28.6714 | 27 | BALANCE LINE 25 - LINE 26 | 58,480,385 | 2,062,556 | 28.3533 |
| 1,133,091 | 41,031 | 27.6154 | 28 | ANNUAL LEAVE ACCRUED | 5,750,054 | 209,951 | 27.3875 |
| 469,555 | 17,066 | 27.5140 | 29 | HOLIDAY LEAVE ACCRUED | 2,380,523 | 87,230 | 27.2901 |
| 12,269,098 | 430,121 | 28.5247 | 30 | ACCRUED SALARY COST | 66,610,962 | 2,359,737 | 28.2281 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,675,268 | | | 32 | HEALTH BENEFITS | 8,701,143 | | |
| 74,707 | | | 33 | LIFE INSURANCE | 380,951 | | |
| 1,102,299 | | | 34 | RETIREMENT | 5,542,499 | | |
| 429,194 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,164,561 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 641,658 | | | 37 | SOCIAL SECURITY | 3,250,231 | | |
| 183,737 | | | 38 | MEDICARE | 963,375 | | |
| 4,106,863 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,002,760 | | |
| 49,107 | | | 40 | UNIFORM ALLOWANCE | 240,800 | | |
| 4,155,970 | | | 41 | TOTAL BENEFITS | 21,243,560 | | |
| | | 33.8734 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.8919 |
| 16,425,068 | 355,139 | 46.2496 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 87,854,522 | 1,941,987 | 45.2395 |
| 116,422 | | | 44 | LESS OVERTIME PREMIUM PAY | 584,529 | | |
| 16,308,646 | 355,139 | 45.9218 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 87,269,993 | 1,941,987 | 44.9385 |

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,299,394 | 128,835 | 25.6094 | 01 | STRAIGHT TIME HOURS | 18,113,516 | 713,222 | 25.3967 |
| 122,030 | 3,083 | 39.5815 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 556,325 | 14,164 | 39.2773 |
| 72,422 | 2,861 | 25.3135 | 03 | HOLIDAY WORK HOURS | 292,479 | 11,611 | 25.1898 |
| 3,493,846 | 134,779 | 25.9227 | 04 | WORK HOURS SUBTOTAL | 18,962,320 | 738,997 | 25.6595 |
| | 194 | | 05 | STEWARDS DUTY HOURS (NA) | | 971 | |
| 3,710 | 74 | 50.1351 | 06 | PENALTY OVERTIME (NA) | 20,895 | 420 | 49.7500 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 3,865 | 146 | 26.4726 | 09 | TRAINING HOURS | 36,247 | 1,392 | 26.0395 |
| 3,497,711 | 134,925 | 25.9233 | 10 | TOTAL WORK HOURS | 18,998,567 | 740,389 | 25.6602 |
| 75,593 | 12,018 | 6.2899 | 11 | SUNDAY PREMIUM (NA HOURS) | 377,430 | 60,471 | 6.2415 |
| 58,755 | 36,849 | 1.5944 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 316,506 | 198,280 | 1.5962 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6 | | |
| 10,202 | 819 | 12.4566 | 14 | OTHER PREMIUM PAY (NA HOURS) | 38,003 | 3,065 | 12.3990 |
| | 3,313 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,230 | |
| 49,464 | 1,913 | 25.8567 | 16 | TERMINAL LEAVE | 618,084 | 24,221 | 25.5185 |
| 438,415 | 17,147 | 25.5680 | 17 | ANNUAL LEAVE | 1,601,554 | 63,114 | 25.3755 |
| 387,784 | 15,242 | 25.4418 | 18 | HOLIDAY LEAVE | 1,168,375 | 46,232 | 25.2719 |
| 139,711 | 5,494 | 25.4297 | 19 | SICK LEAVE | 971,889 | 38,561 | 25.2039 |
| 408 | 16 | 25.5000 | 20 | MILITARY LEAVE | 6,653 | 264 | 25.2007 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,206 | 127 | 25.2440 | 22 | OTHER LEAVE | 15,076 | 594 | 25.3804 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 524 | 20 | 26.2000 |
| 1,018,988 | 39,939 | 25.5136 | 24 | TOTAL PAID ABSENCE | 4,382,155 | 173,006 | 25.3294 |
| 4,661,249 | 174,864 | 26.6564 | 25 | GROSS PAY & TOTAL PAID HOURS | 24,112,667 | 913,395 | 26.3989 |
| 875,663 | 34,302 | 25.5280 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,388,013 | 133,567 | 25.3656 |
| 3,785,586 | 140,562 | 26.9317 | 27 | BALANCE LINE 25 - LINE 26 | 20,724,654 | 779,828 | 26.5759 |
| 376,350 | 14,790 | 25.4462 | 28 | ANNUAL LEAVE ACCRUED | 1,916,410 | 75,956 | 25.2305 |
| 156,089 | 6,149 | 25.3844 | 29 | HOLIDAY LEAVE ACCRUED | 793,672 | 31,533 | 25.1695 |
| 4,318,025 | 161,501 | 26.7368 | 30 | ACCRUED SALARY COST | 23,434,736 | 887,317 | 26.4107 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 544,026 | | | 32 | HEALTH BENEFITS | 2,823,204 | | |
| 26,344 | | | 33 | LIFE INSURANCE | 134,374 | | |
| 383,495 | | | 34 | RETIREMENT | 1,930,795 | | |
| 147,051 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 739,406 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 225,010 | | | 37 | SOCIAL SECURITY | 1,129,942 | | |
| 64,794 | | | 38 | MEDICARE | 335,794 | | |
| 1,390,720 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,093,515 | | |
| 7,692 | | | 40 | UNIFORM ALLOWANCE | 40,609 | | |
| 1,398,412 | | | 41 | TOTAL BENEFITS | 7,134,124 | | |
| | | 32.3854 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.4425 |
| 5,716,437 | 134,925 | 42.3675 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 30,568,860 | 740,389 | 41.2875 |
| 41,256 | | | 44 | LESS OVERTIME PREMIUM PAY | 188,746 | | |
| 5,675,181 | 134,925 | 42.0617 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 30,380,114 | 740,389 | 41.0326 |

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,481 | 58 | 25.5344 | 01 | STRAIGHT TIME HOURS | 8,535 | 339 | 25.1769 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2 | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,481 | 58 | 25.5344 | 04 | WORK HOURS SUBTOTAL | 8,537 | 339 | 25.1828 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,481 | 58 | 25.5344 | 10 | TOTAL WORK HOURS | 8,537 | 339 | 25.1828 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 49 | 30 | 1.6333 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 308 | 190 | 1.6210 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 202 | 8 | 25.2500 |
| 204 | 8 | 25.5000 | 18 | HOLIDAY LEAVE | 406 | 16 | 25.3750 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 204 | 8 | 25.5000 | 24 | TOTAL PAID ABSENCE | 608 | 24 | 25.3333 |
| 1,734 | 66 | 26.2727 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,453 | 363 | 26.0413 |
| 204 | 8 | 25.5000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 608 | 24 | 25.3333 |
| 1,530 | 58 | 26.3793 | 27 | BALANCE LINE 25 - LINE 26 | 8,845 | 339 | 26.0914 |
| 153 | 6 | 25.5000 | 28 | ANNUAL LEAVE ACCRUED | 860 | 34 | 25.2941 |
| 53 | 2 | 26.5000 | 29 | HOLIDAY LEAVE ACCRUED | 261 | 10 | 26.1000 |
| 1,736 | 66 | 26.3030 | 30 | ACCRUED SALARY COST | 9,966 | 383 | 26.0208 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 25 | | | 32 | HEALTH BENEFITS | 64 | | |
| 8 | | | 33 | LIFE INSURANCE | 36 | | |
| 188 | | | 34 | RETIREMENT | 1,022 | | |
| 83 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 446 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 103 | | | 37 | SOCIAL SECURITY | 566 | | |
| 24 | | | 38 | MEDICARE | 132 | | |
| 431 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,266 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 431 | | | 41 | TOTAL BENEFITS | 2,266 | | |
| | | 24.8271 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7373 |
| 2,167 | 58 | 37.3620 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,232 | 339 | 36.0825 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 1 | | |
| 2,167 | 58 | 37.3620 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,231 | 339 | 36.0796 |

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 145 | 6 | 24.1666 | 01 STRAIGHT TIME HOURS | 317 | 13 | 24.3846 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2- | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 145 | 6 | 24.1666 | 04 WORK HOURS SUBTOTAL | 315 | 13 | 24.2307 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 145 | 6 | 24.1666 | 10 TOTAL WORK HOURS | 315 | 13 | 24.2307 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 145 | 6 | 24.1666 | 25 GROSS PAY & TOTAL PAID HOURS | 315 | 13 | 24.2307 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 145 | 6 | 24.1666 | 27 BALANCE LINE 25 - LINE 26 | 315 | 13 | 24.2307 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 145 | 6 | 24.1666 | 30 ACCRUED SALARY COST | 315 | 13 | 24.2307 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 21 | | | 32 HEALTH BENEFITS | 55 | | |
| 1 | | | 33 LIFE INSURANCE | 2 | | |
| 16 | | | 34 RETIREMENT | 35 | | |
| 5 | | | 35 THRIFT SAVINGS PLAN (TSP) | 12 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 9 | | | 37 SOCIAL SECURITY | 20 | | |
| 2 | | | 38 MEDICARE | 5 | | |
| 54 | | | 39 PAYROLL BENEFITS SUBTOTAL | 129 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 54 | | | 41 TOTAL BENEFITS | 129 | | |
| | | 37.2413 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 40.9523 |
| 199 | 6 | 33.1666 | 43 COST OF SAL & BEN PER TOTAL WK HR | 444 | 13 | 34.1538 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 1- | | |
| 199 | 6 | 33.1666 | 45 STR SAL/BEN COST PER TOTAL WK HR | 445 | 13 | 34.2307 |

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,301,020 | 128,899 | 25.6093 | 01 | STRAIGHT TIME HOURS | 18,122,368 | 713,574 | 25.3966 |
| 122,030 | 3,083 | 39.5815 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 556,325 | 14,164 | 39.2773 |
| 72,422 | 2,861 | 25.3135 | 03 | HOLIDAY WORK HOURS | 292,479 | 11,611 | 25.1898 |
| 3,495,472 | 134,843 | 25.9225 | 04 | WORK HOURS SUBTOTAL | 18,971,172 | 739,349 | 25.6592 |
| | 194 | | 05 | STEWARDS DUTY HOURS (NA) | | 971 | |
| 3,710 | 74 | 50.1351 | 06 | PENALTY OVERTIME (NA) | 20,895 | 420 | 49.7500 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 3,865 | 146 | 26.4726 | 09 | TRAINING HOURS | 36,247 | 1,392 | 26.0395 |
| 3,499,337 | 134,989 | 25.9231 | 10 | TOTAL WORK HOURS | 19,007,419 | 740,741 | 25.6600 |
| 75,593 | 12,018 | 6.2899 | 11 | SUNDAY PREMIUM (NA HOURS) | 377,430 | 60,471 | 6.2415 |
| 58,804 | 36,879 | 1.5945 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 316,814 | 198,470 | 1.5962 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6 | | |
| 10,202 | 819 | 12.4566 | 14 | OTHER PREMIUM PAY (NA HOURS) | 38,003 | 3,065 | 12.3990 |
| | 3,313 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,230 | |
| 49,464 | 1,913 | 25.8567 | 16 | TERMINAL LEAVE | 618,084 | 24,221 | 25.5185 |
| 438,415 | 17,147 | 25.5680 | 17 | ANNUAL LEAVE | 1,601,756 | 63,122 | 25.3755 |
| 387,988 | 15,250 | 25.4418 | 18 | HOLIDAY LEAVE | 1,168,781 | 46,248 | 25.2720 |
| 139,711 | 5,494 | 25.4297 | 19 | SICK LEAVE | 971,889 | 38,561 | 25.2039 |
| 408 | 16 | 25.5000 | 20 | MILITARY LEAVE | 6,653 | 264 | 25.2007 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,206 | 127 | 25.2440 | 22 | OTHER LEAVE | 15,076 | 594 | 25.3804 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 524 | 20 | 26.2000 |
| 1,019,192 | 39,947 | 25.5136 | 24 | TOTAL PAID ABSENCE | 4,382,763 | 173,030 | 25.3294 |
| 4,663,128 | 174,936 | 26.6561 | 25 | GROSS PAY & TOTAL PAID HOURS | 24,122,435 | 913,771 | 26.3987 |
| 875,867 | 34,310 | 25.5280 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,388,621 | 133,591 | 25.3656 |
| 3,787,261 | 140,626 | 26.9314 | 27 | BALANCE LINE 25 - LINE 26 | 20,733,814 | 780,180 | 26.5756 |
| 376,503 | 14,796 | 25.4462 | 28 | ANNUAL LEAVE ACCRUED | 1,917,270 | 75,990 | 25.2305 |
| 156,142 | 6,151 | 25.3848 | 29 | HOLIDAY LEAVE ACCRUED | 793,933 | 31,543 | 25.1698 |
| 4,319,906 | 161,573 | 26.7365 | 30 | ACCRUED SALARY COST | 23,445,017 | 887,713 | 26.4105 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 544,072 | | | 32 | HEALTH BENEFITS | 2,823,323 | | |
| 26,353 | | | 33 | LIFE INSURANCE | 134,412 | | |
| 383,699 | | | 34 | RETIREMENT | 1,931,852 | | |
| 147,139 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 739,864 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 225,122 | | | 37 | SOCIAL SECURITY | 1,130,528 | | |
| 64,820 | | | 38 | MEDICARE | 335,931 | | |
| 1,391,205 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,095,910 | | |
| 7,692 | | | 40 | UNIFORM ALLOWANCE | 40,609 | | |
| 1,398,897 | | | 41 | TOTAL BENEFITS | 7,136,519 | | |
| | | 32.3825 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.4393 |
| 5,718,803 | 134,989 | 42.3649 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 30,581,536 | 740,741 | 41.2850 |
| 41,256 | | | 44 | LESS OVERTIME PREMIUM PAY | 188,746 | | |
| 5,677,547 | 134,989 | 42.0593 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 30,392,790 | 740,741 | 41.0302 |

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 50 | 4 | 12.5000 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 50 | 4 | 12.5000 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 50 | 4 | 12.5000 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 50 | 4 | 12.5000 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 50 | 4 | 12.5000 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 50 | 4 | 12.5000 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 3 | | |
| | | | 38 | MEDICARE | 1 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 4 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 8.0000 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 54 | 4 | 13.5000 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 54 | 4 | 13.5000 |

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,328,310 | 63,372 | 36.7403 | 01 | STRAIGHT TIME HOURS | 12,691,957 | 345,448 | 36.7405 |
| 41,184 | 1,191 | 34.5793 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 180,675 | 5,208 | 34.6918 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,369,494 | 64,563 | 36.7004 | 04 | WORK HOURS SUBTOTAL | 12,872,632 | 350,656 | 36.7101 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 35,099 | 1,051 | 33.3958 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 156,412 | 4,660 | 33.5648 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,394 | 38 | 36.6842 | 09 | TRAINING HOURS | 12,959 | 342 | 37.8918 |
| 2,370,888 | 64,601 | 36.7004 | 10 | TOTAL WORK HOURS | 12,885,591 | 350,998 | 36.7112 |
| 10,714 | 1,252 | 8.5575 | 11 | SUNDAY PREMIUM (NA HOURS) | 51,528 | 6,062 | 8.5001 |
| 23,979 | 8,392 | 2.8573 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 122,423 | 42,771 | 2.8622 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 388 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,156 | |
| 13,216 | 300 | 44.0533 | 16 | TERMINAL LEAVE | 169,886 | 3,664 | 46.3662 |
| 276,889 | 7,421 | 37.3115 | 17 | ANNUAL LEAVE | 1,018,470 | 27,459 | 37.0905 |
| 277,861 | 7,420 | 37.4475 | 18 | HOLIDAY LEAVE | 835,765 | 22,316 | 37.4513 |
| 115,638 | 3,162 | 36.5711 | 19 | SICK LEAVE | 589,700 | 16,155 | 36.5026 |
| 879 | 24 | 36.6250 | 20 | MILITARY LEAVE | 4,255 | 120 | 35.4583 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,855 | 96 | 40.1562 | 22 | OTHER LEAVE | 30,021 | 776 | 38.6868 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,297 | 40 | 32.4250 |
| 688,338 | 18,423 | 37.3629 | 24 | TOTAL PAID ABSENCE | 2,649,394 | 70,530 | 37.5640 |
| 3,093,919 | 83,024 | 37.2653 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,708,936 | 421,528 | 37.2666 |
| 567,966 | 15,141 | 37.5117 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,024,121 | 53,439 | 37.8772 |
| 2,525,953 | 67,883 | 37.2103 | 27 | BALANCE LINE 25 - LINE 26 | 13,684,815 | 368,089 | 37.1780 |
| 272,105 | 7,294 | 37.3053 | 28 | ANNUAL LEAVE ACCRUED | 1,361,747 | 36,498 | 37.3101 |
| 108,015 | 2,902 | 37.2208 | 29 | HOLIDAY LEAVE ACCRUED | 540,582 | 14,520 | 37.2301 |
| 2,906,073 | 78,079 | 37.2196 | 30 | ACCRUED SALARY COST | 15,587,144 | 419,107 | 37.1913 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 324,004 | | | 32 | HEALTH BENEFITS | 1,636,402 | | |
| 18,059 | | | 33 | LIFE INSURANCE | 91,200 | | |
| 196,183 | | | 34 | RETIREMENT | 991,820 | | |
| 76,461 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 388,955 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 110,057 | | | 37 | SOCIAL SECURITY | 555,526 | | |
| 43,115 | | | 38 | MEDICARE | 218,824 | | |
| 767,879 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,882,727 | | |
| | | | 40 | UNIFORM ALLOWANCE | 318 | | |
| 767,879 | | | 41 | TOTAL BENEFITS | 3,883,045 | | |
| | | 26.4232 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9118 |
| 3,673,952 | 64,601 | 56.8714 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 19,470,189 | 350,998 | 55.4709 |
| 2,026 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,080 | | |
| 3,671,926 | 64,601 | 56.8400 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 19,462,109 | 350,998 | 55.4479 |

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,629,330 | 192,271 | 29.2781 | 01 | STRAIGHT TIME HOURS | 30,814,375 | 1,059,026 | 29.0969 |
| 163,214 | 4,274 | 38.1876 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 737,000 | 19,372 | 38.0446 |
| 72,422 | 2,861 | 25.3135 | 03 | HOLIDAY WORK HOURS | 292,479 | 11,611 | 25.1898 |
| 5,864,966 | 199,406 | 29.4121 | 04 | WORK HOURS SUBTOTAL | 31,843,854 | 1,090,009 | 29.2143 |
| | 194 | | 05 | STEWARDS DUTY HOURS (NA) | | 971 | |
| 3,710 | 74 | 50.1351 | 06 | PENALTY OVERTIME (NA) | 20,895 | 420 | 49.7500 |
| 35,099 | 1,051 | 33.3958 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 156,412 | 4,660 | 33.5648 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,259 | 184 | 28.5815 | 09 | TRAINING HOURS | 49,206 | 1,734 | 28.3771 |
| 5,870,225 | 199,590 | 29.4114 | 10 | TOTAL WORK HOURS | 31,893,060 | 1,091,743 | 29.2129 |
| 86,307 | 13,270 | 6.5039 | 11 | SUNDAY PREMIUM (NA HOURS) | 428,958 | 66,533 | 6.4472 |
| 82,783 | 45,271 | 1.8286 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 439,237 | 241,241 | 1.8207 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6 | | |
| 10,202 | 819 | 12.4566 | 14 | OTHER PREMIUM PAY (NA HOURS) | 38,003 | 3,065 | 12.3990 |
| | 3,701 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 23,386 | |
| 62,680 | 2,213 | 28.3235 | 16 | TERMINAL LEAVE | 787,970 | 27,885 | 28.2578 |
| 715,304 | 24,568 | 29.1152 | 17 | ANNUAL LEAVE | 2,620,226 | 90,581 | 28.9268 |
| 665,849 | 22,670 | 29.3713 | 18 | HOLIDAY LEAVE | 2,004,546 | 68,564 | 29.2361 |
| 255,349 | 8,656 | 29.4996 | 19 | SICK LEAVE | 1,561,589 | 54,716 | 28.5398 |
| 1,287 | 40 | 32.1750 | 20 | MILITARY LEAVE | 10,908 | 384 | 28.4062 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,061 | 223 | 31.6636 | 22 | OTHER LEAVE | 45,097 | 1,370 | 32.9175 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,821 | 60 | 30.3500 |
| 1,707,530 | 58,370 | 29.2535 | 24 | TOTAL PAID ABSENCE | 7,032,157 | 243,560 | 28.8723 |
| 7,757,047 | 257,960 | 30.0707 | 25 | GROSS PAY & TOTAL PAID HOURS | 39,831,421 | 1,335,303 | 29.8295 |
| 1,443,833 | 49,451 | 29.1972 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,412,742 | 187,030 | 28.9405 |
| 6,313,214 | 208,509 | 30.2778 | 27 | BALANCE LINE 25 - LINE 26 | 34,418,679 | 1,148,273 | 29.9742 |
| 648,608 | 22,090 | 29.3620 | 28 | ANNUAL LEAVE ACCRUED | 3,279,017 | 112,488 | 29.1499 |
| 264,157 | 9,053 | 29.1789 | 29 | HOLIDAY LEAVE ACCRUED | 1,334,515 | 46,063 | 28.9715 |
| 7,225,979 | 239,652 | 30.1519 | 30 | ACCRUED SALARY COST | 39,032,211 | 1,306,824 | 29.8679 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 868,076 | | | 32 | HEALTH BENEFITS | 4,459,725 | | |
| 44,412 | | | 33 | LIFE INSURANCE | 225,612 | | |
| 579,882 | | | 34 | RETIREMENT | 2,923,672 | | |
| 223,600 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,128,819 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 335,179 | | | 37 | SOCIAL SECURITY | 1,686,057 | | |
| 107,935 | | | 38 | MEDICARE | 554,756 | | |
| 2,159,084 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,978,641 | | |
| 7,692 | | | 40 | UNIFORM ALLOWANCE | 40,927 | | |
| 2,166,776 | | | 41 | TOTAL BENEFITS | 11,019,568 | | |
| | | 29.9859 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.2319 |
| 9,392,755 | 199,590 | 47.0602 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 50,051,779 | 1,091,743 | 45.8457 |
| 43,282 | | | 44 | LESS OVERTIME PREMIUM PAY | 196,825 | | |
| 9,349,473 | 199,590 | 46.8433 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 49,854,954 | 1,091,743 | 45.6654 |

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 42,447,299 | 1,501,154 | 28.2764 | 01 | STRAIGHT TIME HOURS | 227,114,616 | 8,096,354 | 28.0514 |
| 3,044,471 | 72,693 | 41.8812 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13,055,465 | 313,072 | 41.7011 |
| 1,254,639 | 45,503 | 27.5726 | 03 | HOLIDAY WORK HOURS | 4,624,784 | 168,677 | 27.4179 |
| 46,746,409 | 1,619,350 | 28.8673 | 04 | WORK HOURS SUBTOTAL | 244,794,865 | 8,578,103 | 28.5371 |
| | 3,319 | | 05 | STEWARDS DUTY HOURS (NA) | | 18,578 | |
| 182,705 | 3,244 | 56.3209 | 06 | PENALTY OVERTIME (NA) | 863,598 | 15,500 | 55.7160 |
| 267,317 | 8,024 | 33.3146 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,165,496 | 34,962 | 33.3360 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 328 | 18 | 18.2222 |
| 298,356 | 9,926 | 30.0580 | 09 | TRAINING HOURS | 2,554,158 | 86,607 | 29.4913 |
| 47,044,765 | 1,629,276 | 28.8746 | 10 | TOTAL WORK HOURS | 247,349,023 | 8,664,710 | 28.5467 |
| 1,318,347 | 189,291 | 6.9646 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,507,405 | 941,837 | 6.9092 |
| 935,340 | 494,885 | 1.8900 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,885,420 | 2,584,334 | 1.8903 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9 | | |
| 106,859 | 7,578 | 14.1012 | 14 | OTHER PREMIUM PAY (NA HOURS) | 648,593 | 46,043 | 14.0866 |
| | 31,057 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 194,228 | |
| 316,221 | 11,175 | 28.2971 | 16 | TERMINAL LEAVE | 6,038,168 | 215,994 | 27.9552 |
| 5,422,349 | 190,890 | 28.4056 | 17 | ANNUAL LEAVE | 21,921,987 | 780,714 | 28.0794 |
| 5,198,880 | 183,618 | 28.3135 | 18 | HOLIDAY LEAVE | 15,566,733 | 553,448 | 28.1268 |
| 1,991,810 | 70,029 | 28.4426 | 19 | SICK LEAVE | 12,333,645 | 440,403 | 28.0053 |
| 29,298 | 1,047 | 27.9828 | 20 | MILITARY LEAVE | 180,555 | 6,552 | 27.5572 |
| | | | 21 | CONVENTION LEAVE | | | |
| 59,095 | 2,068 | 28.5759 | 22 | OTHER LEAVE | 369,833 | 13,049 | 28.3418 |
| 25,533 | 979 | 26.0806 | 23 | CONTINUATION OF PAY LEAVE | 143,457 | 5,506 | 26.0546 |
| 13,043,186 | 459,806 | 28.3667 | 24 | TOTAL PAID ABSENCE | 56,554,378 | 2,015,666 | 28.0574 |
| 62,448,497 | 2,089,082 | 29.8927 | 25 | GROSS PAY & TOTAL PAID HOURS | 315,944,828 | 10,680,376 | 29.5818 |
| 10,937,450 | 385,683 | 28.3586 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 43,526,888 | 1,550,156 | 28.0790 |
| 51,511,047 | 1,703,399 | 30.2401 | 27 | BALANCE LINE 25 - LINE 26 | 272,417,940 | 9,130,220 | 29.8369 |
| 5,044,850 | 177,783 | 28.3764 | 28 | ANNUAL LEAVE ACCRUED | 25,382,811 | 901,847 | 28.1453 |
| 2,115,986 | 74,939 | 28.2361 | 29 | HOLIDAY LEAVE ACCRUED | 10,643,820 | 380,041 | 28.0070 |
| 58,671,883 | 1,956,121 | 29.9939 | 30 | ACCRUED SALARY COST | 308,444,571 | 10,412,108 | 29.6236 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7,190,360 | | | 32 | HEALTH BENEFITS | 36,784,018 | | |
| 338,991 | | | 33 | LIFE INSURANCE | 1,706,879 | | |
| 5,053,601 | | | 34 | RETIREMENT | 25,237,492 | | |
| 1,985,506 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,940,057 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,069,833 | | | 37 | SOCIAL SECURITY | 15,241,892 | | |
| 870,556 | | | 38 | MEDICARE | 4,405,583 | | |
| 18,508,847 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 93,315,921 | | |
| 138,416 | | | 40 | UNIFORM ALLOWANCE | 688,397 | | |
| 18,647,263 | | | 41 | TOTAL BENEFITS | 94,004,318 | | |
| | | 31.7822 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.4768 |
| 77,319,146 | 1,629,276 | 47.4561 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 402,448,889 | 8,664,710 | 46.4468 |
| 955,304 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,103,581 | | |
| 76,363,842 | 1,629,276 | 46.8698 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 398,345,308 | 8,664,710 | 45.9732 |

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,618,234 | 291,501 | 26.1345 | 01 | STRAIGHT TIME HOURS | 41,594,967 | 1,606,817 | 25.8865 |
| 481,569 | 12,130 | 39.7006 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,114,755 | 53,677 | 39.3977 |
| 47,581 | 1,823 | 26.1003 | 03 | HOLIDAY WORK HOURS | 358,607 | 13,869 | 25.8567 |
| 8,147,384 | 305,454 | 26.6730 | 04 | WORK HOURS SUBTOTAL | 44,068,329 | 1,674,363 | 26.3194 |
| | 464 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,389 | |
| 22,719 | 436 | 52.1077 | 06 | PENALTY OVERTIME (NA) | 93,853 | 1,804 | 52.0249 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 8,923 | 331 | 26.9577 | 09 | TRAINING HOURS | 78,467 | 2,927 | 26.8079 |
| 8,156,307 | 305,785 | 26.6733 | 10 | TOTAL WORK HOURS | 44,146,796 | 1,677,290 | 26.3203 |
| 36,275 | 5,557 | 6.5278 | 11 | SUNDAY PREMIUM (NA HOURS) | 183,667 | 28,388 | 6.4698 |
| 95,347 | 57,806 | 1.6494 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 519,499 | 315,381 | 1.6472 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 2,149 | 165 | 13.0242 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,614 | 978 | 12.8977 |
| | 7,214 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 46,527 | |
| 82,022 | 3,017 | 27.1866 | 16 | TERMINAL LEAVE | 1,666,368 | 62,561 | 26.6358 |
| 1,019,410 | 38,632 | 26.3877 | 17 | ANNUAL LEAVE | 3,753,534 | 143,855 | 26.0924 |
| 1,008,970 | 38,752 | 26.0365 | 18 | HOLIDAY LEAVE | 3,117,943 | 120,544 | 25.8656 |
| 404,700 | 15,543 | 26.0374 | 19 | SICK LEAVE | 2,631,276 | 101,455 | 25.9353 |
| 3,654 | 144 | 25.3750 | 20 | MILITARY LEAVE | 46,346 | 1,848 | 25.0790 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,266 | 478 | 25.6610 | 22 | OTHER LEAVE | 75,828 | 2,912 | 26.0398 |
| 4,032 | 164 | 24.5853 | 23 | CONTINUATION OF PAY LEAVE | 32,794 | 1,274 | 25.7409 |
| 2,535,054 | 96,730 | 26.2075 | 24 | TOTAL PAID ABSENCE | 11,324,089 | 434,449 | 26.0654 |
| 10,825,132 | 402,515 | 26.8937 | 25 | GROSS PAY & TOTAL PAID HOURS | 56,186,665 | 2,111,739 | 26.6068 |
| 2,110,402 | 80,401 | 26.2484 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,537,845 | 326,960 | 26.1128 |
| 8,714,730 | 322,114 | 27.0548 | 27 | BALANCE LINE 25 - LINE 26 | 47,648,820 | 1,784,779 | 26.6973 |
| 889,138 | 33,948 | 26.1911 | 28 | ANNUAL LEAVE ACCRUED | 4,511,331 | 173,858 | 25.9483 |
| 389,340 | 14,977 | 25.9958 | 29 | HOLIDAY LEAVE ACCRUED | 1,972,031 | 76,576 | 25.7525 |
| 9,993,208 | 371,039 | 26.9330 | 30 | ACCRUED SALARY COST | 54,132,182 | 2,035,213 | 26.5977 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,482,005 | | | 32 | HEALTH BENEFITS | 7,644,076 | | |
| 61,722 | | | 33 | LIFE INSURANCE | 313,147 | | |
| 951,819 | | | 34 | RETIREMENT | 4,762,566 | | |
| 357,538 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,788,534 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 544,912 | | | 37 | SOCIAL SECURITY | 2,746,661 | | |
| 150,496 | | | 38 | MEDICARE | 782,308 | | |
| 3,548,492 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,037,292 | | |
| 28,906 | | | 40 | UNIFORM ALLOWANCE | 129,082 | | |
| 3,577,398 | | | 41 | TOTAL BENEFITS | 18,166,374 | | |
| | | 35.7982 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.5592 |
| 13,570,606 | 305,785 | 44.3795 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 72,298,556 | 1,677,290 | 43.1043 |
| 164,157 | | | 44 | LESS OVERTIME PREMIUM PAY | 719,887 | | |
| 13,406,449 | 305,785 | 43.8427 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 71,578,669 | 1,677,290 | 42.6751 |

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,154 | 123 | 25.6422 | 01 | STRAIGHT TIME HOURS | 15,134 | 596 | 25.3926 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 38 | 1 | 38.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,154 | 123 | 25.6422 | 04 | WORK HOURS SUBTOTAL | 15,172 | 597 | 25.4137 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,154 | 123 | 25.6422 | 10 | TOTAL WORK HOURS | 15,172 | 597 | 25.4137 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 26 | 1 | 26.0000 | 17 | ANNUAL LEAVE | 555 | 22 | 25.2272 |
| 284 | 11 | 25.8181 | 18 | HOLIDAY LEAVE | 839 | 33 | 25.4242 |
| | | | 19 | SICK LEAVE | 152 | 6 | 25.3333 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 310 | 12 | 25.8333 | 24 | TOTAL PAID ABSENCE | 1,546 | 61 | 25.3442 |
| 3,464 | 135 | 25.6592 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,718 | 658 | 25.4072 |
| 310 | 12 | 25.8333 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,394 | 55 | 25.3454 |
| 3,154 | 123 | 25.6422 | 27 | BALANCE LINE 25 - LINE 26 | 15,324 | 603 | 25.4129 |
| 230 | 9 | 25.5555 | 28 | ANNUAL LEAVE ACCRUED | 1,189 | 47 | 25.2978 |
| 105 | 4 | 26.2500 | 29 | HOLIDAY LEAVE ACCRUED | 521 | 21 | 24.8095 |
| 3,489 | 136 | 25.6544 | 30 | ACCRUED SALARY COST | 17,034 | 671 | 25.3859 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 554 | | | 32 | HEALTH BENEFITS | 2,809 | | |
| 16 | | | 33 | LIFE INSURANCE | 78 | | |
| 388 | | | 34 | RETIREMENT | 1,864 | | |
| 173 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 832 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 198 | | | 37 | SOCIAL SECURITY | 945 | | |
| 46 | | | 38 | MEDICARE | 221 | | |
| 1,375 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,749 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,375 | | | 41 | TOTAL BENEFITS | 6,749 | | |
| | | 39.4095 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 39.6207 |
| 4,864 | 123 | 39.5447 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 23,783 | 597 | 39.8375 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 13 | | |
| 4,864 | 123 | 39.5447 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,770 | 597 | 39.8157 |

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 30,969 | 1,333 | 23.2325 | 01 | STRAIGHT TIME HOURS | 147,932 | 6,431 | 23.0029 |
| 2,977 | 88 | 33.8295 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,830 | 390 | 32.8974 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 33,946 | 1,421 | 23.8888 | 04 | WORK HOURS SUBTOTAL | 160,762 | 6,821 | 23.5686 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 276 | 6 | 46.0000 | 06 | PENALTY OVERTIME (NA) | 880 | 20 | 44.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 891 | 41 | 21.7317 |
| 33,946 | 1,421 | 23.8888 | 10 | TOTAL WORK HOURS | 161,653 | 6,862 | 23.5577 |
| 223 | 39 | 5.7179 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,569 | 276 | 5.6847 |
| 475 | 338 | 1.4053 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,023 | 1,423 | 1.4216 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 277 | 13 | 21.3076 | 17 | ANNUAL LEAVE | 5,290 | 216 | 24.4907 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 834 | 34 | 24.5294 | 19 | SICK LEAVE | 4,491 | 187 | 24.0160 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,111 | 47 | 23.6382 | 24 | TOTAL PAID ABSENCE | 9,781 | 403 | 24.2704 |
| 35,755 | 1,468 | 24.3562 | 25 | GROSS PAY & TOTAL PAID HOURS | 175,026 | 7,265 | 24.0916 |
| 277 | 13 | 21.3076 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,290 | 216 | 24.4907 |
| 35,478 | 1,455 | 24.3835 | 27 | BALANCE LINE 25 - LINE 26 | 169,736 | 7,049 | 24.0794 |
| 1,889 | 84 | 22.4880 | 28 | ANNUAL LEAVE ACCRUED | 8,970 | 404 | 22.2029 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 37,367 | 1,539 | 24.2800 | 30 | ACCRUED SALARY COST | 178,706 | 7,453 | 23.9777 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,273 | | | 32 | HEALTH BENEFITS | 27,438 | | |
| 197 | | | 33 | LIFE INSURANCE | 971 | | |
| 3,575 | | | 34 | RETIREMENT | 17,670 | | |
| 1,201 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,935 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,126 | | | 37 | SOCIAL SECURITY | 10,401 | | |
| 497 | | | 38 | MEDICARE | 2,432 | | |
| 12,869 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 64,847 | | |
| | | | 40 | UNIFORM ALLOWANCE | 354 | | |
| 12,869 | | | 41 | TOTAL BENEFITS | 65,201 | | |
| | | 34.4394 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.4850 |
| 50,236 | 1,421 | 35.3525 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 243,907 | 6,862 | 35.5445 |
| 1,037 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,419 | | |
| 49,199 | 1,421 | 34.6228 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 239,488 | 6,862 | 34.9006 |

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,652,357 | 292,957 | 26.1210 | 01 | STRAIGHT TIME HOURS | 41,758,033 | 1,613,844 | 25.8748 |
| 484,546 | 12,218 | 39.6583 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,127,623 | 54,068 | 39.3508 |
| 47,581 | 1,823 | 26.1003 | 03 | HOLIDAY WORK HOURS | 358,607 | 13,869 | 25.8567 |
| 8,184,484 | 306,998 | 26.6597 | 04 | WORK HOURS SUBTOTAL | 44,244,263 | 1,681,781 | 26.3079 |
| | 464 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,389 | |
| 22,995 | 442 | 52.0248 | 06 | PENALTY OVERTIME (NA) | 94,733 | 1,824 | 51.9369 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 8,923 | 331 | 26.9577 | 09 | TRAINING HOURS | 79,358 | 2,968 | 26.7378 |
| 8,193,407 | 307,329 | 26.6600 | 10 | TOTAL WORK HOURS | 44,323,621 | 1,684,749 | 26.3087 |
| 36,498 | 5,596 | 6.5221 | 11 | SUNDAY PREMIUM (NA HOURS) | 185,236 | 28,664 | 6.4623 |
| 95,822 | 58,144 | 1.6480 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 521,522 | 316,804 | 1.6461 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 2,149 | 165 | 13.0242 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,614 | 978 | 12.8977 |
| | 7,214 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 46,591 | |
| 82,022 | 3,017 | 27.1866 | 16 | TERMINAL LEAVE | 1,666,368 | 62,561 | 26.6358 |
| 1,019,713 | 38,646 | 26.3859 | 17 | ANNUAL LEAVE | 3,759,379 | 144,093 | 26.0899 |
| 1,009,254 | 38,763 | 26.0365 | 18 | HOLIDAY LEAVE | 3,118,782 | 120,577 | 25.8654 |
| 405,534 | 15,577 | 26.0341 | 19 | SICK LEAVE | 2,635,919 | 101,648 | 25.9318 |
| 3,654 | 144 | 25.3750 | 20 | MILITARY LEAVE | 46,346 | 1,848 | 25.0790 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,266 | 478 | 25.6610 | 22 | OTHER LEAVE | 75,828 | 2,912 | 26.0398 |
| 4,032 | 164 | 24.5853 | 23 | CONTINUATION OF PAY LEAVE | 32,794 | 1,274 | 25.7409 |
| 2,536,475 | 96,789 | 26.2062 | 24 | TOTAL PAID ABSENCE | 11,335,416 | 434,913 | 26.0636 |
| 10,864,351 | 404,118 | 26.8841 | 25 | GROSS PAY & TOTAL PAID HOURS | 56,378,409 | 2,119,662 | 26.5978 |
| 2,110,989 | 80,426 | 26.2475 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,544,529 | 327,231 | 26.1116 |
| 8,753,362 | 323,692 | 27.0422 | 27 | BALANCE LINE 25 - LINE 26 | 47,833,880 | 1,792,431 | 26.6865 |
| 891,257 | 34,041 | 26.1818 | 28 | ANNUAL LEAVE ACCRUED | 4,521,490 | 174,309 | 25.9395 |
| 389,445 | 14,981 | 25.9959 | 29 | HOLIDAY LEAVE ACCRUED | 1,972,552 | 76,597 | 25.7523 |
| 10,034,064 | 372,714 | 26.9216 | 30 | ACCRUED SALARY COST | 54,327,922 | 2,043,337 | 26.5878 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,487,832 | | | 32 | HEALTH BENEFITS | 7,674,323 | | |
| 61,935 | | | 33 | LIFE INSURANCE | 314,196 | | |
| 955,782 | | | 34 | RETIREMENT | 4,782,100 | | |
| 358,912 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,795,301 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 547,236 | | | 37 | SOCIAL SECURITY | 2,758,007 | | |
| 151,039 | | | 38 | MEDICARE | 784,961 | | |
| 3,562,736 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,108,888 | | |
| 28,906 | | | 40 | UNIFORM ALLOWANCE | 129,436 | | |
| 3,591,642 | | | 41 | TOTAL BENEFITS | 18,238,324 | | |
| | | 35.7944 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.5708 |
| 13,625,706 | 307,329 | 44.3358 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 72,566,246 | 1,684,749 | 43.0724 |
| 165,194 | | | 44 | LESS OVERTIME PREMIUM PAY | 724,319 | | |
| 13,460,512 | 307,329 | 43.7983 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 71,841,927 | 1,684,749 | 42.6425 |

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,687 | 229 | 11.7336 | 01 | STRAIGHT TIME HOURS | 12,201 | 1,069 | 11.4134 |
| 114 | 5 | 22.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 958 | 45 | 21.2888 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,801 | 234 | 11.9700 | 04 | WORK HOURS SUBTOTAL | 13,159 | 1,114 | 11.8123 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,801 | 234 | 11.9700 | 10 | TOTAL WORK HOURS | 13,159 | 1,114 | 11.8123 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 32 | 26 | 1.2307 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 142 | 118 | 1.2033 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 2,833 | 234 | 12.1068 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,301 | 1,114 | 11.9398 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,833 | 234 | 12.1068 | 27 | BALANCE LINE 25 - LINE 26 | 13,301 | 1,114 | 11.9398 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,833 | 234 | 12.1068 | 30 | ACCRUED SALARY COST | 13,301 | 1,114 | 11.9398 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 176 | | | 37 | SOCIAL SECURITY | 825 | | |
| 41 | | | 38 | MEDICARE | 193 | | |
| 217 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,018 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 217 | | | 41 | TOTAL BENEFITS | 1,018 | | |
| | | 7.6597 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6535 |
| 3,050 | 234 | 13.0341 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,319 | 1,114 | 12.8536 |
| 38 | | | 44 | LESS OVERTIME PREMIUM PAY | 319 | | |
| 3,012 | 234 | 12.8717 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,000 | 1,114 | 12.5673 |

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,057,965 | 31,669 | 33.4069 | 01 | STRAIGHT TIME HOURS | 5,797,092 | 173,667 | 33.3805 |
| 15,890 | 481 | 33.0353 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 97,511 | 2,944 | 33.1219 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,073,855 | 32,150 | 33.4013 | 04 | WORK HOURS SUBTOTAL | 5,894,603 | 176,611 | 33.3761 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 12,008 | 383 | 31.3524 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 76,254 | 2,403 | 31.7328 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 4,006 | 120 | 33.3833 | 09 | TRAINING HOURS | 8,441 | 250 | 33.7640 |
| 1,077,861 | 32,270 | 33.4013 | 10 | TOTAL WORK HOURS | 5,903,044 | 176,861 | 33.3767 |
| 269 | 33 | 8.1515 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,945 | 364 | 8.0906 |
| 5,973 | 2,384 | 2.5054 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 33,376 | 13,290 | 2.5113 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 314 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,754 | |
| 401 | 12 | 33.4166 | 16 | TERMINAL LEAVE | 80,749 | 1,943 | 41.5589 |
| 139,930 | 4,118 | 33.9800 | 17 | ANNUAL LEAVE | 436,275 | 12,880 | 33.8722 |
| 129,342 | 3,816 | 33.8946 | 18 | HOLIDAY LEAVE | 392,242 | 11,536 | 34.0015 |
| 34,220 | 1,008 | 33.9484 | 19 | SICK LEAVE | 221,292 | 6,481 | 34.1447 |
| 297 | 8 | 37.1250 | 20 | MILITARY LEAVE | 6,801 | 152 | 44.7434 |
| | | | 21 | CONVENTION LEAVE | | | |
| 271 | 8 | 33.8750 | 22 | OTHER LEAVE | 6,703 | 184 | 36.4293 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 304,461 | 8,970 | 33.9421 | 24 | TOTAL PAID ABSENCE | 1,144,062 | 33,176 | 34.4846 |
| 1,388,564 | 41,240 | 33.6703 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,083,427 | 210,037 | 33.7246 |
| 269,673 | 7,946 | 33.9382 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 909,266 | 26,359 | 34.4954 |
| 1,118,891 | 33,294 | 33.6063 | 27 | BALANCE LINE 25 - LINE 26 | 6,174,161 | 183,678 | 33.6140 |
| 126,043 | 3,718 | 33.9007 | 28 | ANNUAL LEAVE ACCRUED | 630,135 | 18,580 | 33.9146 |
| 49,951 | 1,477 | 33.8192 | 29 | HOLIDAY LEAVE ACCRUED | 249,956 | 7,388 | 33.8327 |
| 1,294,885 | 38,489 | 33.6429 | 30 | ACCRUED SALARY COST | 7,054,252 | 209,646 | 33.6483 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 166,887 | | | 32 | HEALTH BENEFITS | 844,547 | | |
| 8,255 | | | 33 | LIFE INSURANCE | 41,456 | | |
| 85,761 | | | 34 | RETIREMENT | 428,460 | | |
| 32,777 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 162,787 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 46,947 | | | 37 | SOCIAL SECURITY | 235,450 | | |
| 19,306 | | | 38 | MEDICARE | 98,532 | | |
| 359,933 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,811,232 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 359,933 | | | 41 | TOTAL BENEFITS | 1,811,232 | | |
| | | 27.7965 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6757 |
| 1,654,818 | 32,270 | 51.2803 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,865,484 | 176,861 | 50.1268 |
| 1,293 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,079 | | |
| 1,653,525 | 32,270 | 51.2403 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,858,405 | 176,861 | 50.0868 |

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,713,009 | 324,855 | 26.8212 | 01 | STRAIGHT TIME HOURS | 47,567,326 | 1,788,580 | 26.5950 |
| 500,550 | 12,704 | 39.4009 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,226,092 | 57,057 | 39.0152 |
| 47,581 | 1,823 | 26.1003 | 03 | HOLIDAY WORK HOURS | 358,607 | 13,869 | 25.8567 |
| 9,261,140 | 339,382 | 27.2882 | 04 | WORK HOURS SUBTOTAL | 50,152,025 | 1,859,506 | 26.9706 |
| | 464 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,389 | |
| 22,995 | 442 | 52.0248 | 06 | PENALTY OVERTIME (NA) | 94,733 | 1,824 | 51.9369 |
| 12,008 | 383 | 31.3524 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 76,254 | 2,403 | 31.7328 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 12,929 | 451 | 28.6674 | 09 | TRAINING HOURS | 87,799 | 3,218 | 27.2837 |
| 9,274,069 | 339,833 | 27.2900 | 10 | TOTAL WORK HOURS | 50,239,824 | 1,862,724 | 26.9711 |
| 36,767 | 5,629 | 6.5317 | 11 | SUNDAY PREMIUM (NA HOURS) | 188,181 | 29,028 | 6.4827 |
| 101,827 | 60,554 | 1.6815 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 555,040 | 330,212 | 1.6808 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 2,149 | 165 | 13.0242 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,614 | 978 | 12.8977 |
| | 7,528 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 48,345 | |
| 82,423 | 3,029 | 27.2112 | 16 | TERMINAL LEAVE | 1,747,117 | 64,504 | 27.0854 |
| 1,159,643 | 42,764 | 27.1172 | 17 | ANNUAL LEAVE | 4,195,654 | 156,973 | 26.7285 |
| 1,138,596 | 42,579 | 26.7407 | 18 | HOLIDAY LEAVE | 3,511,024 | 132,113 | 26.5759 |
| 439,754 | 16,585 | 26.5151 | 19 | SICK LEAVE | 2,857,211 | 108,129 | 26.4240 |
| 3,951 | 152 | 25.9934 | 20 | MILITARY LEAVE | 53,147 | 2,000 | 26.5735 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,537 | 486 | 25.7962 | 22 | OTHER LEAVE | 82,531 | 3,096 | 26.6572 |
| 4,032 | 164 | 24.5853 | 23 | CONTINUATION OF PAY LEAVE | 32,794 | 1,274 | 25.7409 |
| 2,840,936 | 105,759 | 26.8623 | 24 | TOTAL PAID ABSENCE | 12,479,478 | 468,089 | 26.6604 |
| 12,255,748 | 445,592 | 27.5044 | 25 | GROSS PAY & TOTAL PAID HOURS | 63,475,137 | 2,330,813 | 27.2330 |
| 2,380,662 | 88,372 | 26.9390 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,453,795 | 353,590 | 26.7366 |
| 9,875,086 | 357,220 | 27.6442 | 27 | BALANCE LINE 25 - LINE 26 | 54,021,342 | 1,977,223 | 27.3218 |
| 1,017,300 | 37,759 | 26.9419 | 28 | ANNUAL LEAVE ACCRUED | 5,151,625 | 192,889 | 26.7077 |
| 439,396 | 16,458 | 26.6980 | 29 | HOLIDAY LEAVE ACCRUED | 2,222,508 | 83,985 | 26.4631 |
| 11,331,782 | 411,437 | 27.5419 | 30 | ACCRUED SALARY COST | 61,395,475 | 2,254,097 | 27.2372 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,654,719 | | | 32 | HEALTH BENEFITS | 8,518,870 | | |
| 70,190 | | | 33 | LIFE INSURANCE | 355,652 | | |
| 1,041,543 | | | 34 | RETIREMENT | 5,210,560 | | |
| 391,689 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,958,088 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 594,359 | | | 37 | SOCIAL SECURITY | 2,994,282 | | |
| 170,386 | | | 38 | MEDICARE | 883,686 | | |
| 3,922,886 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,921,138 | | |
| 28,906 | | | 40 | UNIFORM ALLOWANCE | 129,436 | | |
| 3,951,792 | | | 41 | TOTAL BENEFITS | 20,050,574 | | |
| | | 34.8735 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.6580 |
| 15,283,574 | 339,833 | 44.9737 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 81,446,049 | 1,862,724 | 43.7241 |
| 166,525 | | | 44 | LESS OVERTIME PREMIUM PAY | 731,716 | | |
| 15,117,049 | 339,833 | 44.4837 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 80,714,333 | 1,862,724 | 43.3313 |

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 708,553,770 | 27,878,266 | 25.4159 | 01 | STRAIGHT TIME HOURS | 3,784,703,745 | 150,606,632 | 25.1297 |
| 102,335,203 | 2,624,591 | 38.9909 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 421,737,708 | 10,941,679 | 38.5441 |
| 11,585,544 | 457,433 | 25.3273 | 03 | HOLIDAY WORK HOURS | 40,865,241 | 1,622,234 | 25.1907 |
| 822,474,517 | 30,960,290 | 26.5654 | 04 | WORK HOURS SUBTOTAL | 4,247,306,694 | 163,170,545 | 26.0298 |
| | 105,385 | | 05 | STEWARDS DUTY HOURS (NA) | | 574,641 | |
| 5,813,916 | 113,119 | 51.3964 | 06 | PENALTY OVERTIME (NA) | 19,936,912 | 390,851 | 51.0089 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 732- | 34- | 21.5294 |
| 12,349 | 479 | 25.7807 | 07 | LIMITED DUTY HOURS (NA) | 73,883 | 2,940 | 25.1302 |
| 5,031- | 95- | 52.9578 | 08 | REHABILITATION WORK HOURS (NA) | 62,632- | 1,957- | 32.0040 |
| 2,237,315 | 81,258 | 27.5334 | 09 | TRAINING HOURS | 15,187,818 | 560,080 | 27.1172 |
| 824,711,832 | 31,041,548 | 26.5679 | 10 | TOTAL WORK HOURS | 4,262,494,512 | 163,730,625 | 26.0335 |
| 9,128,061 | 1,455,434 | 6.2717 | 11 | SUNDAY PREMIUM (NA HOURS) | 45,125,118 | 7,257,979 | 6.2173 |
| 10,329,417 | 6,512,420 | 1.5861 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 54,172,845 | 34,139,599 | 1.5868 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 129 | 8 | 16.1250 |
| 1,030,503 | 81,772 | 12.6021 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,871,240 | 469,983 | 12.4924 |
| | 1,691,111 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,148,400 | |
| 3,697,973 | 142,086 | 26.0263 | 16 | TERMINAL LEAVE | 76,645,003 | 2,973,935 | 25.7722 |
| 79,918,881 | 3,116,526 | 25.6435 | 17 | ANNUAL LEAVE | 331,931,892 | 13,129,009 | 25.2823 |
| 91,293,385 | 3,590,075 | 25.4293 | 18 | HOLIDAY LEAVE | 277,114,458 | 10,997,485 | 25.1979 |
| 37,811,175 | 1,487,206 | 25.4243 | 19 | SICK LEAVE | 227,611,081 | 9,055,407 | 25.1353 |
| 279,038 | 10,967 | 25.4434 | 20 | MILITARY LEAVE | 2,336,654 | 93,900 | 24.8844 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,697,647 | 69,380 | 24.4688 | 22 | OTHER LEAVE | 9,827,991 | 401,296 | 24.4906 |
| 836,315 | 33,191 | 25.1970 | 23 | CONTINUATION OF PAY LEAVE | 4,914,840 | 195,038 | 25.1993 |
| 215,534,414 | 8,449,431 | 25.5087 | 24 | TOTAL PAID ABSENCE | 930,381,919 | 36,846,070 | 25.2505 |
| 1,060,734,227 | 39,490,979 | 26.8601 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,298,045,763 | 200,576,695 | 26.4140 |
| 174,910,239 | 6,848,687 | 25.5392 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 685,691,353 | 27,100,429 | 25.3018 |
| 885,823,988 | 32,642,292 | 27.1373 | 27 | BALANCE LINE 25 - LINE 26 | 4,612,354,410 | 173,476,266 | 26.5878 |
| 83,153,303 | 3,258,262 | 25.5207 | 28 | ANNUAL LEAVE ACCRUED | 417,919,621 | 16,564,519 | 25.2298 |
| 35,601,861 | 1,401,501 | 25.4026 | 29 | HOLIDAY LEAVE ACCRUED | 178,914,926 | 7,125,290 | 25.1098 |
| 1,004,579,152 | 37,302,055 | 26.9309 | 30 | ACCRUED SALARY COST | 5,209,188,957 | 197,166,075 | 26.4203 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 133,779,660 | | | 32 | HEALTH BENEFITS | 688,628,291 | | |
| 5,720,500 | | | 33 | LIFE INSURANCE | 28,792,897 | | |
| 85,041,731 | | | 34 | RETIREMENT | 423,564,409 | | |
| 30,637,858 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 152,796,811 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 52,762,086 | | | 37 | SOCIAL SECURITY | 258,506,293 | | |
| 14,786,092 | | | 38 | MEDICARE | 73,889,382 | | |
| 322,727,927 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,626,178,083 | | |
| 6,739,415 | | | 40 | UNIFORM ALLOWANCE | 32,644,507 | | |
| 329,467,342 | | | 41 | TOTAL BENEFITS | 1,658,822,590 | | |
| | | 32.7965 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.8441 |
| 1,334,046,494 | 31,041,548 | 42.9761 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,868,011,547 | 163,730,625 | 41.9470 |
| 35,048,547 | | | 44 | LESS OVERTIME PREMIUM PAY | 143,768,365 | | |
| 1,298,997,947 | 31,041,548 | 41.8470 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,724,243,182 | 163,730,625 | 41.0689 |

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,558,817 | 235,802 | 23.5740 | 01 | STRAIGHT TIME HOURS | 29,097,743 | 1,247,506 | 23.3247 |
| 115,130 | 3,184 | 36.1589 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 447,258 | 12,493 | 35.8006 |
| 62,743 | 2,999 | 20.9213 | 03 | HOLIDAY WORK HOURS | 257,272 | 11,830 | 21.7474 |
| 5,736,690 | 241,985 | 23.7068 | 04 | WORK HOURS SUBTOTAL | 29,802,273 | 1,271,829 | 23.4326 |
| | 319 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,933 | |
| 5,148 | 103 | 49.9805 | 06 | PENALTY OVERTIME (NA) | 15,257 | 308 | 49.5357 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 15,332 | 622 | 24.6495 | 09 | TRAINING HOURS | 115,769 | 4,762 | 24.3110 |
| 5,752,022 | 242,607 | 23.7092 | 10 | TOTAL WORK HOURS | 29,918,042 | 1,276,591 | 23.4358 |
| 43,605 | 8,428 | 5.1738 | 11 | SUNDAY PREMIUM (NA HOURS) | 214,109 | 41,978 | 5.1005 |
| 104,612 | 77,810 | 1.3444 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 540,640 | 403,275 | 1.3406 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,997 | 277 | 10.8194 |
| | 18,030 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 85,481 | |
| 562,700 | 22,553 | 24.9501 | 16 | TERMINAL LEAVE | 638,790 | 25,496 | 25.0545 |
| 499,010 | 20,601 | 24.2226 | 17 | ANNUAL LEAVE | 2,226,121 | 93,548 | 23.7965 |
| 646,814 | 27,173 | 23.8035 | 18 | HOLIDAY LEAVE | 1,878,282 | 79,712 | 23.5633 |
| 295,047 | 12,432 | 23.7328 | 19 | SICK LEAVE | 1,620,029 | 68,858 | 23.5270 |
| 919 | 36 | 25.5277 | 20 | MILITARY LEAVE | 11,340 | 525 | 21.6000 |
| | | | 21 | CONVENTION LEAVE | | | |
| 8,672 | 355 | 24.4281 | 22 | OTHER LEAVE | 49,740 | 2,121 | 23.4512 |
| 9,899 | 440 | 22.4977 | 23 | CONTINUATION OF PAY LEAVE | 38,714 | 1,666 | 23.2376 |
| 2,023,061 | 83,590 | 24.2021 | 24 | TOTAL PAID ABSENCE | 6,463,016 | 271,926 | 23.7675 |
| 7,923,300 | 326,197 | 24.2899 | 25 | GROSS PAY & TOTAL PAID HOURS | 37,138,804 | 1,548,517 | 23.9834 |
| 1,708,524 | 70,327 | 24.2939 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,743,193 | 198,756 | 23.8644 |
| 6,214,776 | 255,870 | 24.2888 | 27 | BALANCE LINE 25 - LINE 26 | 32,395,611 | 1,349,761 | 24.0009 |
| 585,323 | 24,377 | 24.0112 | 28 | ANNUAL LEAVE ACCRUED | 2,988,465 | 125,939 | 23.7294 |
| 229,986 | 9,725 | 23.6489 | 29 | HOLIDAY LEAVE ACCRUED | 1,179,195 | 50,431 | 23.3823 |
| 7,030,085 | 289,972 | 24.2440 | 30 | ACCRUED SALARY COST | 36,563,271 | 1,526,131 | 23.9581 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,151,014 | | | 32 | HEALTH BENEFITS | 6,008,808 | | |
| 41,351 | | | 33 | LIFE INSURANCE | 207,512 | | |
| 717,218 | | | 34 | RETIREMENT | 3,566,569 | | |
| 241,842 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,203,362 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 422,378 | | | 37 | SOCIAL SECURITY | 2,016,217 | | |
| 110,045 | | | 38 | MEDICARE | 514,630 | | |
| 2,683,848 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,517,098 | | |
| 32,837 | | | 40 | UNIFORM ALLOWANCE | 187,126 | | |
| 2,716,685 | | | 41 | TOTAL BENEFITS | 13,704,224 | | |
| | | 38.6437 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 37.4808 |
| 9,746,770 | 242,607 | 40.1751 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 50,267,495 | 1,276,591 | 39.3763 |
| 39,198 | | | 44 | LESS OVERTIME PREMIUM PAY | 151,485 | | |
| 9,707,572 | 242,607 | 40.0135 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 50,116,010 | 1,276,591 | 39.2576 |

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 76,196,548 | 3,195,010 | 23.8486 | 01 | STRAIGHT TIME HOURS | 375,698,384 | 15,955,956 | 23.5459 |
| 10,970,125 | 309,228 | 35.4758 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 48,612,109 | 1,387,895 | 35.0257 |
| | | | 03 | HOLIDAY WORK HOURS | 1,257- | 48- | 26.1875 |
| 87,166,673 | 3,504,238 | 24.8746 | 04 | WORK HOURS SUBTOTAL | 424,309,236 | 17,343,803 | 24.4646 |
| | 1,422 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,567 | |
| 496,662 | 10,622 | 46.7578 | 06 | PENALTY OVERTIME (NA) | 1,751,827 | 37,953 | 46.1578 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 227- | 8- | 28.3750 |
| 3,154 | 122 | 25.8524 | 07 | LIMITED DUTY HOURS (NA) | 11,813 | 503 | 23.4850 |
| 2,547 | 102 | 24.9705 | 08 | REHABILITATION WORK HOURS (NA) | 6,743 | 349 | 19.3209 |
| 295,374 | 11,571 | 25.5270 | 09 | TRAINING HOURS | 2,066,980 | 81,971 | 25.2159 |
| 87,462,047 | 3,515,809 | 24.8767 | 10 | TOTAL WORK HOURS | 426,376,216 | 17,425,774 | 24.4681 |
| 239,489 | 44,240 | 5.4134 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,196,065 | 224,323 | 5.3318 |
| 418,944 | 295,271 | 1.4188 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,013,958 | 1,423,383 | 1.4149 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 12 | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,661 | 724 | 11.9627 |
| | 47,187 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 247,843 | |
| 4,682,383 | 178,870 | 26.1775 | 16 | TERMINAL LEAVE | 5,372,595 | 205,148 | 26.1888 |
| 5,929,924 | 237,897 | 24.9264 | 17 | ANNUAL LEAVE | 30,096,514 | 1,232,321 | 24.4226 |
| | | | 18 | HOLIDAY LEAVE | 1,517- | 62- | 24.4677 |
| 2,881,226 | 117,483 | 24.5246 | 19 | SICK LEAVE | 15,913,500 | 658,258 | 24.1751 |
| 18,502 | 759 | 24.3768 | 20 | MILITARY LEAVE | 175,889 | 7,356 | 23.9109 |
| | | | 21 | CONVENTION LEAVE | | | |
| 70,754 | 2,950 | 23.9844 | 22 | OTHER LEAVE | 502,044 | 21,137 | 23.7519 |
| 82,456 | 3,457 | 23.8518 | 23 | CONTINUATION OF PAY LEAVE | 408,393 | 17,336 | 23.5575 |
| 13,665,245 | 541,416 | 25.2398 | 24 | TOTAL PAID ABSENCE | 52,467,418 | 2,141,494 | 24.5003 |
| 101,785,725 | 4,057,225 | 25.0875 | 25 | GROSS PAY & TOTAL PAID HOURS | 482,062,330 | 19,567,268 | 24.6361 |
| 10,612,307 | 416,767 | 25.4634 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,467,592 | 1,437,407 | 24.6747 |
| 91,173,418 | 3,640,458 | 25.0444 | 27 | BALANCE LINE 25 - LINE 26 | 446,594,738 | 18,129,861 | 24.6331 |
| 6,613,328 | 279,945 | 23.6236 | 28 | ANNUAL LEAVE ACCRUED | 33,009,685 | 1,412,887 | 23.3632 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 97,786,746 | 3,920,403 | 24.9430 | 30 | ACCRUED SALARY COST | 479,604,423 | 19,542,748 | 24.5412 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,103,645 | | | 32 | HEALTH BENEFITS | 61,499,304 | | |
| 506,148 | | | 33 | LIFE INSURANCE | 2,507,099 | | |
| 8,473,461 | | | 34 | RETIREMENT | 41,986,231 | | |
| 2,953,530 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,626,756 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,845,213 | | | 37 | SOCIAL SECURITY | 27,960,471 | | |
| 1,419,887 | | | 38 | MEDICARE | 6,724,223 | | |
| 31,301,884 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 155,304,084 | | |
| 890,083 | | | 40 | UNIFORM ALLOWANCE | 4,321,409 | | |
| 32,191,967 | | | 41 | TOTAL BENEFITS | 159,625,493 | | |
| | | 32.9205 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 33.2827 |
| 129,978,713 | 3,515,809 | 36.9697 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 639,229,916 | 17,425,774 | 36.6830 |
| 3,735,994 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,480,463 | | |
| 126,242,719 | 3,515,809 | 35.9071 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 622,749,453 | 17,425,774 | 35.7372 |

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,130,920 | 987,682 | 20.3819 | 01 | STRAIGHT TIME HOURS | 99,249,714 | 4,932,305 | 20.1223 |
| 3,033,397 | 96,953 | 31.2872 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 14,583,061 | 474,191 | 30.7535 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 23,164,317 | 1,084,635 | 21.3567 | 04 | WORK HOURS SUBTOTAL | 113,832,775 | 5,406,496 | 21.0548 |
| | 5 | | 05 | STEWARDS DUTY HOURS (NA) | | 38 | |
| 198,962 | 4,855 | 40.9808 | 06 | PENALTY OVERTIME (NA) | 755,816 | 18,680 | 40.4612 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 3,560 | 170 | 20.9411 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 214,136 | 10,781 | 19.8623 | 09 | TRAINING HOURS | 1,204,110 | 62,978 | 19.1195 |
| 23,378,453 | 1,095,416 | 21.3420 | 10 | TOTAL WORK HOURS | 115,036,885 | 5,469,474 | 21.0325 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 104,815 | 91,961 | 1.1397 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 517,303 | 453,928 | 1.1396 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,687 | 161 | 10.4782 |
| | 11,771 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 61,990 | |
| 734,841 | 34,723 | 21.1629 | 16 | TERMINAL LEAVE | 5,357,124 | 258,343 | 20.7364 |
| 403,234 | 20,756 | 19.4273 | 17 | ANNUAL LEAVE | 3,447,998 | 172,062 | 20.0392 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 6,650 | 318 | 20.9119 |
| 14,471 | 679 | 21.3122 | 23 | CONTINUATION OF PAY LEAVE | 162,950 | 7,770 | 20.9716 |
| 1,152,546 | 56,158 | 20.5232 | 24 | TOTAL PAID ABSENCE | 8,974,722 | 438,493 | 20.4671 |
| 24,635,814 | 1,151,574 | 21.3931 | 25 | GROSS PAY & TOTAL PAID HOURS | 124,530,597 | 5,907,967 | 21.0784 |
| 1,138,075 | 55,479 | 20.5136 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,805,122 | 430,405 | 20.4577 |
| 23,497,739 | 1,096,095 | 21.4376 | 27 | BALANCE LINE 25 - LINE 26 | 115,725,475 | 5,477,562 | 21.1271 |
| 993,352 | 50,717 | 19.5861 | 28 | ANNUAL LEAVE ACCRUED | 4,792,831 | 247,974 | 19.3279 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 24,491,091 | 1,146,812 | 21.3558 | 30 | ACCRUED SALARY COST | 120,518,306 | 5,725,536 | 21.0492 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2- | | | 32 | HEALTH BENEFITS | 490- | | |
| 1- | | | 33 | LIFE INSURANCE | 21- | | |
| | | | 34 | RETIREMENT | 267 | | |
| 1- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 59- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,523,322 | | | 37 | SOCIAL SECURITY | 7,717,474 | | |
| 356,265 | | | 38 | MEDICARE | 1,804,885 | | |
| 1,879,583 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,522,056 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,879,583 | | | 41 | TOTAL BENEFITS | 9,522,056 | | |
| | | 7.6745 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.9009 |
| 26,370,674 | 1,095,416 | 24.0736 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 130,040,362 | 5,469,474 | 23.7756 |
| 1,043,348 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,982,381 | | |
| 25,327,326 | 1,095,416 | 23.1211 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 125,057,981 | 5,469,474 | 22.8647 |

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 810,440,055 | 32,296,760 | 25.0935 | 01 | STRAIGHT TIME HOURS | 4,288,749,586 | 172,742,399 | 24.8274 |
| 116,453,855 | 3,033,956 | 38.3835 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 485,380,136 | 12,816,258 | 37.8722 |
| 11,648,287 | 460,432 | 25.2986 | 03 | HOLIDAY WORK HOURS | 41,121,256 | 1,634,016 | 25.1657 |
| 938,542,197 | 35,791,148 | 26.2227 | 04 | WORK HOURS SUBTOTAL | 4,815,250,978 | 187,192,673 | 25.7235 |
| | 107,131 | | 05 | STEWARDS DUTY HOURS (NA) | | 584,179 | |
| 6,514,688 | 128,699 | 50.6195 | 06 | PENALTY OVERTIME (NA) | 22,459,812 | 447,792 | 50.1567 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 959- | 42- | 22.8333 |
| 15,503 | 601 | 25.7953 | 07 | LIMITED DUTY HOURS (NA) | 89,256 | 3,613 | 24.7041 |
| 2,484- | 7 | 354.8571- | 08 | REHABILITATION WORK HOURS (NA) | 55,889- | 1,608- | 34.7568 |
| 2,762,157 | 104,232 | 26.5000 | 09 | TRAINING HOURS | 18,574,677 | 709,791 | 26.1692 |
| 941,304,354 | 35,895,380 | 26.2235 | 10 | TOTAL WORK HOURS | 4,833,825,655 | 187,902,464 | 25.7251 |
| 9,411,155 | 1,508,102 | 6.2403 | 11 | SUNDAY PREMIUM (NA HOURS) | 46,535,292 | 7,524,280 | 6.1846 |
| 10,957,788 | 6,977,462 | 1.5704 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 57,244,746 | 36,420,185 | 1.5717 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 141 | 8 | 17.6250 |
| 1,030,503 | 81,772 | 12.6021 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,884,585 | 471,145 | 12.4899 |
| | 1,768,099 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,543,714 | |
| 9,677,897 | 378,232 | 25.5871 | 16 | TERMINAL LEAVE | 88,013,512 | 3,462,922 | 25.4159 |
| 86,751,049 | 3,395,780 | 25.5467 | 17 | ANNUAL LEAVE | 367,702,525 | 14,626,940 | 25.1387 |
| 91,940,199 | 3,617,248 | 25.4171 | 18 | HOLIDAY LEAVE | 278,991,223 | 11,077,135 | 25.1862 |
| 40,987,448 | 1,617,121 | 25.3459 | 19 | SICK LEAVE | 245,144,610 | 9,782,523 | 25.0594 |
| 298,459 | 11,762 | 25.3748 | 20 | MILITARY LEAVE | 2,523,883 | 101,781 | 24.7971 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,777,073 | 72,685 | 24.4489 | 22 | OTHER LEAVE | 10,386,425 | 424,872 | 24.4460 |
| 943,141 | 37,767 | 24.9726 | 23 | CONTINUATION OF PAY LEAVE | 5,524,897 | 221,810 | 24.9082 |
| 232,375,266 | 9,130,595 | 25.4501 | 24 | TOTAL PAID ABSENCE | 998,287,075 | 39,697,983 | 25.1470 |
| 1,195,079,066 | 45,025,975 | 26.5419 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,941,777,494 | 227,600,447 | 26.1061 |
| 188,369,145 | 7,391,260 | 25.4853 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 734,707,260 | 29,166,997 | 25.1896 |
| 1,006,709,921 | 37,634,715 | 26.7495 | 27 | BALANCE LINE 25 - LINE 26 | 5,207,070,234 | 198,433,450 | 26.2408 |
| 91,345,306 | 3,613,301 | 25.2802 | 28 | ANNUAL LEAVE ACCRUED | 458,710,602 | 18,351,319 | 24.9960 |
| 35,831,847 | 1,411,226 | 25.3905 | 29 | HOLIDAY LEAVE ACCRUED | 180,094,121 | 7,175,721 | 25.0977 |
| 1,133,887,074 | 42,659,242 | 26.5801 | 30 | ACCRUED SALARY COST | 5,845,874,957 | 223,960,490 | 26.1022 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 147,034,317 | | | 32 | HEALTH BENEFITS | 756,135,914 | | |
| 6,267,998 | | | 33 | LIFE INSURANCE | 31,507,487 | | |
| 94,232,410 | | | 34 | RETIREMENT | 469,117,476 | | |
| 33,833,229 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 168,626,870 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 60,552,999 | | | 37 | SOCIAL SECURITY | 296,200,455 | | |
| 16,672,289 | | | 38 | MEDICARE | 82,933,120 | | |
| 358,593,242 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,804,521,322 | | |
| 7,662,335 | | | 40 | UNIFORM ALLOWANCE | 37,153,042 | | |
| 366,255,577 | | | 41 | TOTAL BENEFITS | 1,841,674,364 | | |
| | | 32.3008 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.5038 |
| 1,500,142,651 | 35,895,380 | 41.7920 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,687,549,321 | 187,902,464 | 40.9124 |
| 39,867,087 | | | 44 | LESS OVERTIME PREMIUM PAY | 165,382,693 | | |
| 1,460,275,564 | 35,895,380 | 40.6814 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,522,166,628 | 187,902,464 | 40.0322 |

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 133,588,234 | 4,392,406 | 30.4134 | 01 | STRAIGHT TIME HOURS | 718,293,262 | 23,619,956 | 30.4104 |
| 8,098,277 | 242,785 | 33.3557 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 37,286,601 | 1,121,380 | 33.2506 |
| 36,929 | 1,261 | 29.2854 | 03 | HOLIDAY WORK HOURS | 165,464 | 5,615 | 29.4682 |
| 141,723,440 | 4,636,452 | 30.5672 | 04 | WORK HOURS SUBTOTAL | 755,745,327 | 24,746,951 | 30.5389 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 4,948,484 | 160,538 | 30.8243 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 22,404,332 | 728,608 | 30.7495 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 476 | 20 | 23.8000 |
| 42- | | | 08 | REHABILITATION WORK HOURS (NA) | 1,451- | 54- | 26.8703 |
| 160,539 | 5,297 | 30.3075 | 09 | TRAINING HOURS | 1,660,970 | 53,525 | 31.0316 |
| 141,883,979 | 4,641,749 | 30.5669 | 10 | TOTAL WORK HOURS | 757,406,297 | 24,800,476 | 30.5399 |
| 424,746 | 52,916 | 8.0267 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,091,073 | 260,555 | 8.0254 |
| 1,089,712 | 424,117 | 2.5693 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,654,124 | 2,197,495 | 2.5729 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 842 | 56 | 15.0357 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,757 | 114 | 15.4122 |
| | 46,043 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 222,648 | |
| 996,848 | 29,280 | 34.0453 | 16 | TERMINAL LEAVE | 6,005,465 | 163,298 | 36.7761 |
| 13,337,891 | 417,960 | 31.9118 | 17 | ANNUAL LEAVE | 48,971,425 | 1,545,157 | 31.6934 |
| 14,537,149 | 456,286 | 31.8597 | 18 | HOLIDAY LEAVE | 43,708,194 | 1,371,599 | 31.8665 |
| 5,220,202 | 163,022 | 32.0214 | 19 | SICK LEAVE | 28,695,323 | 896,752 | 31.9991 |
| 46,823 | 1,494 | 31.3406 | 20 | MILITARY LEAVE | 408,201 | 12,998 | 31.4049 |
| | | | 21 | CONVENTION LEAVE | 2,668 | 83 | 32.1445 |
| 293,083 | 8,893 | 32.9565 | 22 | OTHER LEAVE | 1,593,094 | 49,741 | 32.0277 |
| 24,436 | 776 | 31.4896 | 23 | CONTINUATION OF PAY LEAVE | 116,317 | 3,762 | 30.9189 |
| 34,456,432 | 1,077,711 | 31.9718 | 24 | TOTAL PAID ABSENCE | 129,500,687 | 4,043,390 | 32.0277 |
| 177,855,711 | 5,719,460 | 31.0965 | 25 | GROSS PAY & TOTAL PAID HOURS | 894,653,938 | 28,843,866 | 31.0171 |
| 28,871,888 | 903,526 | 31.9546 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 98,685,084 | 3,080,054 | 32.0400 |
| 148,983,823 | 4,815,934 | 30.9356 | 27 | BALANCE LINE 25 - LINE 26 | 795,968,854 | 25,763,812 | 30.8948 |
| 13,738,515 | 429,880 | 31.9589 | 28 | ANNUAL LEAVE ACCRUED | 68,821,192 | 2,154,042 | 31.9497 |
| 5,607,082 | 176,768 | 31.7200 | 29 | HOLIDAY LEAVE ACCRUED | 28,113,244 | 886,625 | 31.7081 |
| 168,329,420 | 5,422,582 | 31.0423 | 30 | ACCRUED SALARY COST | 892,903,290 | 28,804,479 | 30.9987 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 20,484,181 | | | 32 | HEALTH BENEFITS | 103,788,282 | | |
| 1,006,556 | | | 33 | LIFE INSURANCE | 5,073,583 | | |
| 12,896,041 | | | 34 | RETIREMENT | 64,949,386 | | |
| 4,832,736 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,352,322 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,497,712 | | | 37 | SOCIAL SECURITY | 37,619,791 | | |
| 2,473,714 | | | 38 | MEDICARE | 12,437,084 | | |
| 49,190,940 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 248,220,448 | | |
| 19,416 | | | 40 | UNIFORM ALLOWANCE | 99,144 | | |
| 49,210,356 | | | 41 | TOTAL BENEFITS | 248,319,592 | | |
| | | 29.2345 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.8103 |
| 217,539,776 | 4,641,749 | 46.8659 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,141,222,882 | 24,800,476 | 46.0161 |
| 1,048,881 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,955,796 | | |
| 216,490,895 | 4,641,749 | 46.6399 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,136,267,086 | 24,800,476 | 45.8163 |

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,928,882 | 443,204 | 11.1210 | 01 | STRAIGHT TIME HOURS | 19,516,001 | 1,728,027 | 11.2938 |
| 478,209 | 28,322 | 16.8847 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,286,241 | 75,633 | 17.0063 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,407,091 | 471,526 | 11.4672 | 04 | WORK HOURS SUBTOTAL | 20,802,242 | 1,803,660 | 11.5333 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 265,554 | 22,394 | 11.8582 | 09 | TRAINING HOURS | 503,274 | 43,171 | 11.6576 |
| 5,672,645 | 493,920 | 11.4849 | 10 | TOTAL WORK HOURS | 21,305,516 | 1,846,831 | 11.5362 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 269,060 | 308,776 | .8713 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 983,049 | 1,120,338 | .8774 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 341 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,108 | 52 | 21.3076 | 17 | ANNUAL LEAVE | 9,048 | 439 | 20.6104 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 72 | 6 | 12.0000 | 22 | OTHER LEAVE | 489 | 39 | 12.5384 |
| 1,912 | 118 | 16.2033 | 23 | CONTINUATION OF PAY LEAVE | 3,269 | 218 | 14.9954 |
| 3,092 | 176 | 17.5681 | 24 | TOTAL PAID ABSENCE | 12,806 | 696 | 18.3994 |
| 5,944,797 | 494,096 | 12.0316 | 25 | GROSS PAY & TOTAL PAID HOURS | 22,301,371 | 1,847,527 | 12.0709 |
| 1,108 | 52 | 21.3076 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,048 | 439 | 20.6104 |
| 5,943,689 | 494,044 | 12.0306 | 27 | BALANCE LINE 25 - LINE 26 | 22,292,323 | 1,847,088 | 12.0689 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,943,689 | 494,044 | 12.0306 | 30 | ACCRUED SALARY COST | 22,292,323 | 1,847,088 | 12.0689 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 202- | | | 32 | HEALTH BENEFITS | 726- | | |
| 8- | | | 33 | LIFE INSURANCE | 36- | | |
| 116- | | | 34 | RETIREMENT | 432- | | |
| 40- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 166- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 366,203 | | | 37 | SOCIAL SECURITY | 1,374,077 | | |
| 85,643 | | | 38 | MEDICARE | 321,324 | | |
| 451,480 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,694,041 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 451,480 | | | 41 | TOTAL BENEFITS | 1,694,041 | | |
| | | 7.5959 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5992 |
| 6,395,169 | 493,920 | 12.9477 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 23,986,364 | 1,846,831 | 12.9878 |
| 159,244 | | | 44 | LESS OVERTIME PREMIUM PAY | 428,318 | | |
| 6,235,925 | 493,920 | 12.6253 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,558,046 | 1,846,831 | 12.7559 |

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,383,955 | 1,970,066 | 17.4531 | 01 | STRAIGHT TIME HOURS | 158,498,695 | 9,180,165 | 17.2653 |
| 1,113,217 | 40,965 | 27.1748 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,691,216 | 167,200 | 28.0575 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 35,497,172 | 2,011,031 | 17.6512 | 04 | WORK HOURS SUBTOTAL | 163,189,911 | 9,347,365 | 17.4583 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 900- | 35- | 25.7142 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 34,061 | 3,286 | 10.3654 | 09 | TRAINING HOURS | 186,597 | 18,055 | 10.3349 |
| 35,531,233 | 2,014,317 | 17.6393 | 10 | TOTAL WORK HOURS | 163,376,508 | 9,365,420 | 17.4446 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 93 | 99 | .9393 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 155 | 178 | .8707 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 187 | |
| 500- | 27- | 18.5185 | 16 | TERMINAL LEAVE | 2,865 | 151- | 18.9735- |
| | | | 17 | ANNUAL LEAVE | 455,510 | 24,794 | 18.3717 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 2,006 | 110 | 18.2363 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,814 | 212 | 17.9905 | 22 | OTHER LEAVE | 19,879 | 1,103 | 18.0226 |
| 15,055 | 805 | 18.7018 | 23 | CONTINUATION OF PAY LEAVE | 84,708 | 4,512 | 18.7739 |
| 18,369 | 990 | 18.5545 | 24 | TOTAL PAID ABSENCE | 564,968 | 30,368 | 18.6040 |
| 35,549,695 | 2,015,307 | 17.6398 | 25 | GROSS PAY & TOTAL PAID HOURS | 163,941,631 | 9,395,788 | 17.4484 |
| 500- | 27- | 18.5185 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 458,375 | 24,643 | 18.6006 |
| 35,550,195 | 2,015,334 | 17.6398 | 27 | BALANCE LINE 25 - LINE 26 | 163,483,256 | 9,371,145 | 17.4453 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 25 | 1 | 25.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 35,550,195 | 2,015,334 | 17.6398 | 30 | ACCRUED SALARY COST | 163,483,281 | 9,371,146 | 17.4453 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 358 | | | 32 | HEALTH BENEFITS | 1,924 | | |
| 25 | | | 33 | LIFE INSURANCE | 150 | | |
| 293 | | | 34 | RETIREMENT | 2,204 | | |
| 84 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 590 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,200,544 | | | 37 | SOCIAL SECURITY | 10,145,723 | | |
| 515,083 | | | 38 | MEDICARE | 2,375,627 | | |
| 2,716,387 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,526,218 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,716,387 | | | 41 | TOTAL BENEFITS | 12,526,218 | | |
| | | 7.6409 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6620 |
| 38,266,582 | 2,014,317 | 18.9972 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 176,009,499 | 9,365,420 | 18.7935 |
| 370,701 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,562,175 | | |
| 37,895,881 | 2,014,317 | 18.8132 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 174,447,324 | 9,365,420 | 18.6267 |

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 983,341,126 | 39,102,436 | 25.1478 | 01 | STRAIGHT TIME HOURS | 5,185,057,544 | 207,270,547 | 25.0158 |
| 126,143,558 | 3,346,028 | 37.6994 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 528,644,194 | 14,180,471 | 37.2797 |
| 11,685,216 | 461,693 | 25.3094 | 03 | HOLIDAY WORK HOURS | 41,286,720 | 1,639,631 | 25.1804 |
| 1,121,169,900 | 42,910,157 | 26.1283 | 04 | WORK HOURS SUBTOTAL | 5,754,988,458 | 223,090,649 | 25.7966 |
| | 107,131 | | 05 | STEWARDS DUTY HOURS (NA) | | 584,179 | |
| 6,514,688 | 128,699 | 50.6195 | 06 | PENALTY OVERTIME (NA) | 22,459,812 | 447,792 | 50.1567 |
| 4,948,484 | 160,538 | 30.8243 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 22,403,373 | 728,566 | 30.7499 |
| 15,503 | 601 | 25.7953 | 07 | LIMITED DUTY HOURS (NA) | 88,833 | 3,598 | 24.6895 |
| 2,526- | 7 | 360.8571- | 08 | REHABILITATION WORK HOURS (NA) | 57,340- | 1,662- | 34.5006 |
| 3,222,311 | 135,209 | 23.8320 | 09 | TRAINING HOURS | 20,925,518 | 824,542 | 25.3783 |
| 1,124,392,211 | 43,045,366 | 26.1210 | 10 | TOTAL WORK HOURS | 5,775,913,976 | 223,915,191 | 25.7950 |
| 9,835,901 | 1,561,018 | 6.3009 | 11 | SUNDAY PREMIUM (NA HOURS) | 48,626,365 | 7,784,835 | 6.2462 |
| 12,316,653 | 7,710,454 | 1.5973 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 63,882,074 | 39,738,196 | 1.6075 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 141 | 8 | 17.6250 |
| 1,031,345 | 81,828 | 12.6038 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,886,342 | 471,259 | 12.4906 |
| | 1,814,142 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,766,890 | |
| 10,674,246 | 407,485 | 26.1954 | 16 | TERMINAL LEAVE | 94,021,842 | 3,626,069 | 25.9294 |
| 100,090,048 | 3,813,792 | 26.2442 | 17 | ANNUAL LEAVE | 417,138,508 | 16,197,330 | 25.7535 |
| 106,477,348 | 4,073,534 | 26.1388 | 18 | HOLIDAY LEAVE | 322,699,417 | 12,448,734 | 25.9222 |
| 46,207,650 | 1,780,143 | 25.9572 | 19 | SICK LEAVE | 273,841,939 | 10,679,385 | 25.6421 |
| 345,282 | 13,256 | 26.0472 | 20 | MILITARY LEAVE | 2,932,084 | 114,779 | 25.5454 |
| | | | 21 | CONVENTION LEAVE | 2,668 | 83 | 32.1445 |
| 2,074,042 | 81,796 | 25.3562 | 22 | OTHER LEAVE | 11,999,887 | 475,755 | 25.2228 |
| 984,544 | 39,466 | 24.9466 | 23 | CONTINUATION OF PAY LEAVE | 5,729,191 | 230,302 | 24.8768 |
| 266,853,160 | 10,209,472 | 26.1378 | 24 | TOTAL PAID ABSENCE | 1,128,365,536 | 43,772,437 | 25.7779 |
| 1,414,429,270 | 53,254,838 | 26.5596 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,022,674,434 | 267,687,628 | 26.2345 |
| 217,241,642 | 8,294,811 | 26.1900 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 833,859,767 | 32,272,133 | 25.8383 |
| 1,197,187,628 | 44,960,027 | 26.6278 | 27 | BALANCE LINE 25 - LINE 26 | 6,188,814,667 | 235,415,495 | 26.2889 |
| 105,083,821 | 4,043,181 | 25.9903 | 28 | ANNUAL LEAVE ACCRUED | 527,531,819 | 20,505,362 | 25.7265 |
| 41,438,929 | 1,587,994 | 26.0951 | 29 | HOLIDAY LEAVE ACCRUED | 208,207,365 | 8,062,346 | 25.8246 |
| 1,343,710,378 | 50,591,202 | 26.5601 | 30 | ACCRUED SALARY COST | 6,924,553,851 | 263,983,203 | 26.2310 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 167,518,654 | | | 32 | HEALTH BENEFITS | 859,925,394 | | |
| 7,274,571 | | | 33 | LIFE INSURANCE | 36,581,184 | | |
| 107,128,628 | | | 34 | RETIREMENT | 534,068,634 | | |
| 38,666,009 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 192,979,616 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 70,617,458 | | | 37 | SOCIAL SECURITY | 345,340,046 | | |
| 19,746,729 | | | 38 | MEDICARE | 98,067,155 | | |
| 410,952,049 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,066,962,029 | | |
| 7,681,751 | | | 40 | UNIFORM ALLOWANCE | 37,252,186 | | |
| 418,633,800 | | | 41 | TOTAL BENEFITS | 2,104,214,215 | | |
| | | 31.1550 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.3877 |
| 1,762,344,178 | 43,045,366 | 40.9415 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,028,768,066 | 223,915,191 | 40.3222 |
| 41,445,913 | | | 44 | LESS OVERTIME PREMIUM PAY | 172,328,982 | | |
| 1,720,898,265 | 43,045,366 | 39.9787 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,856,439,084 | 223,915,191 | 39.5526 |

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,004,224 | 218,073 | 22.9474 | 01 | STRAIGHT TIME HOURS | 25,243,747 | 1,037,117 | 24.3403 |
| 395,199 | 11,480 | 34.4250 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,013,042 | 28,855 | 35.1080 |
| 186,675 | 7,405 | 25.2093 | 03 | HOLIDAY WORK HOURS | 610,904 | 24,322 | 25.1173 |
| 5,586,098 | 236,958 | 23.5742 | 04 | WORK HOURS SUBTOTAL | 26,867,693 | 1,090,294 | 24.6426 |
| | 1,372 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,921 | |
| 2,703 | 52 | 51.9807 | 06 | PENALTY OVERTIME (NA) | 3,069 | 60 | 51.1500 |
| 29,301 | 913 | 32.0930 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 75,561 | 2,331 | 32.4157 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 17,942 | 1,307 | 13.7276 | 09 | TRAINING HOURS | 58,100 | 3,227 | 18.0043 |
| 5,604,040 | 238,265 | 23.5201 | 10 | TOTAL WORK HOURS | 26,925,793 | 1,093,521 | 24.6230 |
| 167,367 | 26,316 | 6.3598 | 11 | SUNDAY PREMIUM (NA HOURS) | 827,420 | 131,474 | 6.2934 |
| 140,708 | 96,302 | 1.4611 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 662,988 | 427,584 | 1.5505 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 393 | 30 | 13.1000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 597 | 46 | 12.9782 |
| | 12,971 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 70,922 | |
| 15,324 | 614 | 24.9576 | 16 | TERMINAL LEAVE | 523,019 | 20,171 | 25.9292 |
| 403,644 | 15,387 | 26.2327 | 17 | ANNUAL LEAVE | 1,917,181 | 74,388 | 25.7727 |
| 536,844 | 20,709 | 25.9232 | 18 | HOLIDAY LEAVE | 1,610,710 | 62,484 | 25.7779 |
| 241,968 | 9,503 | 25.4622 | 19 | SICK LEAVE | 1,442,603 | 56,946 | 25.3328 |
| 1,937 | 64 | 30.2656 | 20 | MILITARY LEAVE | 6,615 | 280 | 23.6250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,147 | 277 | 25.8014 | 22 | OTHER LEAVE | 52,690 | 2,069 | 25.4664 |
| 10,921 | 452 | 24.1615 | 23 | CONTINUATION OF PAY LEAVE | 52,598 | 2,239 | 23.4917 |
| 1,217,785 | 47,006 | 25.9070 | 24 | TOTAL PAID ABSENCE | 5,605,416 | 218,577 | 25.6450 |
| 7,130,293 | 285,271 | 24.9948 | 25 | GROSS PAY & TOTAL PAID HOURS | 34,022,214 | 1,312,098 | 25.9296 |
| 955,812 | 36,710 | 26.0368 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,050,910 | 157,043 | 25.7949 |
| 6,174,481 | 248,561 | 24.8409 | 27 | BALANCE LINE 25 - LINE 26 | 29,971,304 | 1,155,055 | 25.9479 |
| 532,575 | 20,505 | 25.9729 | 28 | ANNUAL LEAVE ACCRUED | 2,711,274 | 105,271 | 25.7551 |
| 219,633 | 8,488 | 25.8757 | 29 | HOLIDAY LEAVE ACCRUED | 1,118,971 | 43,628 | 25.6480 |
| 6,926,689 | 277,554 | 24.9561 | 30 | ACCRUED SALARY COST | 33,801,549 | 1,303,954 | 25.9223 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 785,283 | | | 32 | HEALTH BENEFITS | 4,096,855 | | |
| 36,063 | | | 33 | LIFE INSURANCE | 182,928 | | |
| 462,877 | | | 34 | RETIREMENT | 2,314,287 | | |
| 159,927 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 799,716 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 319,846 | | | 37 | SOCIAL SECURITY | 1,454,205 | | |
| 99,820 | | | 38 | MEDICARE | 475,545 | | |
| 1,863,816 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,323,536 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,863,816 | | | 41 | TOTAL BENEFITS | 9,323,536 | | |
| | | 26.9077 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.5831 |
| 8,790,505 | 238,265 | 36.8938 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 43,125,085 | 1,093,521 | 39.4369 |
| 122,295 | | | 44 | LESS OVERTIME PREMIUM PAY | 312,694 | | |
| 8,668,210 | 238,265 | 36.3805 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 42,812,391 | 1,093,521 | 39.1509 |

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 113,698 | 4,394 | 25.8757 | 01 | STRAIGHT TIME HOURS | 682,126 | 26,615 | 25.6293 |
| 347 | 9 | 38.5555 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 139,099 | 3,410 | 40.7914 |
| 204 | 8 | 25.5000 | 03 | HOLIDAY WORK HOURS | 204 | 8 | 25.5000 |
| 114,249 | 4,411 | 25.9009 | 04 | WORK HOURS SUBTOTAL | 821,429 | 30,033 | 27.3508 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 74 | |
| 6 | | | 06 | PENALTY OVERTIME (NA) | 40,466 | 799 | 50.6458 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,901 | 66 | 28.8030 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,024 | 40 | 25.6000 | 09 | TRAINING HOURS | 1,151 | 45 | 25.5777 |
| 115,273 | 4,451 | 25.8982 | 10 | TOTAL WORK HOURS | 822,580 | 30,078 | 27.3482 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 193 | 25 | 7.7200 |
| 48 | 30 | 1.6000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 56 | 33 | 1.6969 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 212 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,769 | |
| | | | 16 | TERMINAL LEAVE | 23,855 | 945 | 25.2433 |
| 23,240 | 888 | 26.1711 | 17 | ANNUAL LEAVE | 70,580 | 2,748 | 25.6841 |
| 17,193 | 664 | 25.8930 | 18 | HOLIDAY LEAVE | 54,366 | 2,120 | 25.6443 |
| 11,389 | 446 | 25.5358 | 19 | SICK LEAVE | 52,385 | 2,059 | 25.4419 |
| 1,838 | 72 | 25.5277 | 20 | MILITARY LEAVE | 3,858 | 152 | 25.3815 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 266 | 11 | 24.1818 |
| 132 | 5 | 26.4000 | 23 | CONTINUATION OF PAY LEAVE | 246 | 10 | 24.6000 |
| 53,792 | 2,075 | 25.9238 | 24 | TOTAL PAID ABSENCE | 205,556 | 8,045 | 25.5507 |
| 169,113 | 6,526 | 25.9137 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,028,385 | 38,123 | 26.9754 |
| 40,433 | 1,552 | 26.0521 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 148,801 | 5,813 | 25.5979 |
| 128,680 | 4,974 | 25.8705 | 27 | BALANCE LINE 25 - LINE 26 | 879,584 | 32,310 | 27.2232 |
| 17,114 | 662 | 25.8519 | 28 | ANNUAL LEAVE ACCRUED | 85,708 | 3,350 | 25.5844 |
| 6,637 | 256 | 25.9257 | 29 | HOLIDAY LEAVE ACCRUED | 33,236 | 1,298 | 25.6055 |
| 152,431 | 5,892 | 25.8708 | 30 | ACCRUED SALARY COST | 998,528 | 36,958 | 27.0179 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,820 | | | 32 | HEALTH BENEFITS | 125,408 | | |
| 1,046 | | | 33 | LIFE INSURANCE | 5,408 | | |
| 14,341 | | | 34 | RETIREMENT | 71,022 | | |
| 4,592 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 23,516 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,651 | | | 37 | SOCIAL SECURITY | 44,254 | | |
| 2,351 | | | 38 | MEDICARE | 14,391 | | |
| 54,801 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 283,999 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 54,801 | | | 41 | TOTAL BENEFITS | 283,999 | | |
| | | 35.9513 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.4417 |
| 207,232 | 4,451 | 46.5585 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,282,527 | 30,078 | 42.6400 |
| 117 | | | 44 | LESS OVERTIME PREMIUM PAY | 52,445 | | |
| 207,115 | 4,451 | 46.5322 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,230,082 | 30,078 | 40.8964 |

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,671,082 | 65,036 | 41.0708 | 01 | STRAIGHT TIME HOURS | 15,264,854 | 366,748 | 41.6221 |
| 32,052 | 822 | 38.9927 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 112,954 | 3,028 | 37.3031 |
| | | | 03 | HOLIDAY WORK HOURS | 266 | 8 | 33.2500 |
| 2,703,134 | 65,858 | 41.0448 | 04 | WORK HOURS SUBTOTAL | 15,378,074 | 369,784 | 41.5866 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,703,134 | 65,858 | 41.0448 | 10 | TOTAL WORK HOURS | 15,378,074 | 369,784 | 41.5866 |
| 414 | 46 | 9.0000 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,193 | 138 | 8.6449 |
| 794 | 275 | 2.8872 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,243 | 1,497 | 2.8343 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 221 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,073 | |
| 44,947 | 1,123 | 40.0240 | 16 | TERMINAL LEAVE | 358,747 | 7,217 | 49.7086 |
| 350,330 | 8,406 | 41.6761 | 17 | ANNUAL LEAVE | 1,122,490 | 26,825 | 41.8449 |
| 324,153 | 7,592 | 42.6966 | 18 | HOLIDAY LEAVE | 1,005,128 | 23,464 | 42.8370 |
| 63,327 | 1,535 | 41.2553 | 19 | SICK LEAVE | 408,105 | 9,942 | 41.0485 |
| | | | 20 | MILITARY LEAVE | 1,300 | 40 | 32.5000 |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,556 | 380 | 56.7263 | 22 | OTHER LEAVE | 34,953 | 649 | 53.8567 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 804,313 | 19,036 | 42.2522 | 24 | TOTAL PAID ABSENCE | 2,930,723 | 68,137 | 43.0122 |
| 3,508,655 | 84,894 | 41.3298 | 25 | GROSS PAY & TOTAL PAID HOURS | 18,314,233 | 437,921 | 41.8208 |
| 719,430 | 17,121 | 42.0203 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,486,365 | 57,506 | 43.2366 |
| 2,789,225 | 67,773 | 41.1554 | 27 | BALANCE LINE 25 - LINE 26 | 15,827,868 | 380,415 | 41.6068 |
| 313,908 | 7,342 | 42.7551 | 28 | ANNUAL LEAVE ACCRUED | 1,622,830 | 37,946 | 42.7668 |
| 123,925 | 2,908 | 42.6151 | 29 | HOLIDAY LEAVE ACCRUED | 641,726 | 15,051 | 42.6367 |
| 3,227,058 | 78,023 | 41.3603 | 30 | ACCRUED SALARY COST | 18,092,424 | 433,412 | 41.7441 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 305,817 | | | 32 | HEALTH BENEFITS | 1,593,054 | | |
| 21,350 | | | 33 | LIFE INSURANCE | 110,725 | | |
| 163,425 | | | 34 | RETIREMENT | 850,788 | | |
| 65,180 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 341,311 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 82,432 | | | 37 | SOCIAL SECURITY | 439,931 | | |
| 49,198 | | | 38 | MEDICARE | 256,562 | | |
| 687,402 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,592,371 | | |
| | | | 40 | UNIFORM ALLOWANCE | 314 | | |
| 687,402 | | | 41 | TOTAL BENEFITS | 3,592,685 | | |
| | | 21.3011 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.8573 |
| 3,914,460 | 65,858 | 59.4378 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 21,685,109 | 369,784 | 58.6426 |
| 10,673 | | | 44 | LESS OVERTIME PREMIUM PAY | 37,614 | | |
| 3,903,787 | 65,858 | 59.2758 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 21,647,495 | 369,784 | 58.5409 |

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,400,056 | 82,487 | 65.4655 | 01 | STRAIGHT TIME HOURS | 28,819,716 | 459,608 | 62.7049 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,400,056 | 82,487 | 65.4655 | 04 | WORK HOURS SUBTOTAL | 28,819,716 | 459,608 | 62.7049 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,400,056 | 82,487 | 65.4655 | 10 | TOTAL WORK HOURS | 28,819,716 | 459,608 | 62.7049 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 744 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,640 | |
| 99,295 | 2,082 | 47.6921 | 16 | TERMINAL LEAVE | 218,307 | 4,673 | 46.7166 |
| 505,223 | 12,648 | 39.9448 | 17 | ANNUAL LEAVE | 1,498,531 | 37,416 | 40.0505 |
| 436,900 | 11,056 | 39.5170 | 18 | HOLIDAY LEAVE | 1,315,601 | 33,304 | 39.5027 |
| 129,309 | 3,169 | 40.8043 | 19 | SICK LEAVE | 789,655 | 19,618 | 40.2515 |
| 1,584 | 40 | 39.6000 | 20 | MILITARY LEAVE | 21,013 | 576 | 36.4809 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,391 | 192 | 48.9114 | 22 | OTHER LEAVE | 39,961 | 1,008 | 39.6438 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 231 | 6 | 38.5000 |
| 1,181,702 | 29,187 | 40.4872 | 24 | TOTAL PAID ABSENCE | 3,883,299 | 96,601 | 40.1993 |
| 6,581,758 | 111,674 | 58.9372 | 25 | GROSS PAY & TOTAL PAID HOURS | 32,703,015 | 556,209 | 58.7962 |
| 1,041,418 | 25,786 | 40.3869 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,032,439 | 75,393 | 40.2217 |
| 5,540,340 | 85,888 | 64.5065 | 27 | BALANCE LINE 25 - LINE 26 | 29,670,576 | 480,816 | 61.7087 |
| 380,097 | 9,424 | 40.3328 | 28 | ANNUAL LEAVE ACCRUED | 1,914,876 | 47,470 | 40.3386 |
| 166,368 | 4,224 | 39.3863 | 29 | HOLIDAY LEAVE ACCRUED | 838,470 | 21,290 | 39.3832 |
| 6,086,805 | 99,536 | 61.1517 | 30 | ACCRUED SALARY COST | 32,423,922 | 549,576 | 58.9980 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 345,768 | | | 32 | HEALTH BENEFITS | 1,747,166 | | |
| 10,590 | | | 33 | LIFE INSURANCE | 53,332 | | |
| 1,344,526 | | | 34 | RETIREMENT | 6,735,082 | | |
| 250,189 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,275,011 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 135,980 | | | 37 | SOCIAL SECURITY | 940,300 | | |
| 91,883 | | | 38 | MEDICARE | 456,148 | | |
| 2,178,936 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,207,039 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,178,936 | | | 41 | TOTAL BENEFITS | 11,207,039 | | |
| | | 35.7976 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.5641 |
| 8,265,741 | 82,487 | 100.2065 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 43,630,961 | 459,608 | 94.9308 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 8,265,741 | 82,487 | 100.2065 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 43,630,961 | 459,608 | 94.9308 |

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,058,883 | 29,183 | 36.2842 | 01 | STRAIGHT TIME HOURS | 6,137,578 | 168,674 | 36.3872 |
| 3,220 | 63 | 51.1111 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,215 | 292 | 52.1061 |
| 681 | 24 | 28.3750 | 03 | HOLIDAY WORK HOURS | 3,075 | 120 | 25.6250 |
| 1,062,784 | 29,270 | 36.3096 | 04 | WORK HOURS SUBTOTAL | 6,155,868 | 169,086 | 36.4067 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 6,138 | 254 | 24.1653 | 08 | REHABILITATION WORK HOURS (NA) | 38,544 | 1,609 | 23.9552 |
| | | | 09 | TRAINING HOURS | | | |
| 1,062,784 | 29,270 | 36.3096 | 10 | TOTAL WORK HOURS | 6,155,868 | 169,086 | 36.4067 |
| 488 | 64 | 7.6250 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,345 | 307 | 7.6384 |
| 550 | 240 | 2.2916 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,069 | 1,327 | 2.3127 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 598 | 37 | 16.1621 |
| | 286 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,049 | |
| | | | 16 | TERMINAL LEAVE | 15,801 | 568 | 27.8186 |
| 169,081 | 4,917 | 34.3870 | 17 | ANNUAL LEAVE | 466,639 | 13,765 | 33.9003 |
| 124,865 | 3,704 | 33.7108 | 18 | HOLIDAY LEAVE | 381,103 | 11,261 | 33.8427 |
| 43,449 | 1,336 | 32.5217 | 19 | SICK LEAVE | 285,580 | 8,606 | 33.1838 |
| 982 | 24 | 40.9166 | 20 | MILITARY LEAVE | 5,546 | 136 | 40.7794 |
| | | | 21 | CONVENTION LEAVE | | | |
| 707 | 28 | 25.2500 | 22 | OTHER LEAVE | 6,209 | 236 | 26.3093 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 339,084 | 10,009 | 33.8779 | 24 | TOTAL PAID ABSENCE | 1,160,878 | 34,572 | 33.5785 |
| 1,402,906 | 39,279 | 35.7164 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,322,758 | 203,658 | 35.9561 |
| 293,946 | 8,621 | 34.0965 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 863,543 | 25,594 | 33.7400 |
| 1,108,960 | 30,658 | 36.1719 | 27 | BALANCE LINE 25 - LINE 26 | 6,459,215 | 178,064 | 36.2746 |
| 118,610 | 3,522 | 33.6768 | 28 | ANNUAL LEAVE ACCRUED | 607,513 | 17,984 | 33.7807 |
| 48,176 | 1,434 | 33.5955 | 29 | HOLIDAY LEAVE ACCRUED | 247,308 | 7,336 | 33.7115 |
| 1,275,746 | 35,614 | 35.8214 | 30 | ACCRUED SALARY COST | 7,314,036 | 203,384 | 35.9617 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 139,758 | | | 32 | HEALTH BENEFITS | 721,305 | | |
| 6,893 | | | 33 | LIFE INSURANCE | 35,326 | | |
| 116,720 | | | 34 | RETIREMENT | 617,686 | | |
| 38,971 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 202,226 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 42,115 | | | 37 | SOCIAL SECURITY | 225,338 | | |
| 19,450 | | | 38 | MEDICARE | 101,505 | | |
| 363,907 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,903,386 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 363,907 | | | 41 | TOTAL BENEFITS | 1,903,386 | | |
| | | 28.5250 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.0237 |
| 1,639,653 | 29,270 | 56.0182 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,217,422 | 169,086 | 54.5132 |
| 1,072 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,067 | | |
| 1,638,581 | 29,270 | 55.9815 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,212,355 | 169,086 | 54.4832 |

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,458,939 | 111,670 | 57.8395 | 01 | STRAIGHT TIME HOURS | 34,957,294 | 628,282 | 55.6394 |
| 3,220 | 63 | 51.1111 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,215 | 292 | 52.1061 |
| 681 | 24 | 28.3750 | 03 | HOLIDAY WORK HOURS | 3,075 | 120 | 25.6250 |
| 6,462,840 | 111,757 | 57.8293 | 04 | WORK HOURS SUBTOTAL | 34,975,584 | 628,694 | 55.6321 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 6,138 | 254 | 24.1653 | 08 | REHABILITATION WORK HOURS (NA) | 38,544 | 1,609 | 23.9552 |
| | | | 09 | TRAINING HOURS | | | |
| 6,462,840 | 111,757 | 57.8293 | 10 | TOTAL WORK HOURS | 34,975,584 | 628,694 | 55.6321 |
| 488 | 64 | 7.6250 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,345 | 307 | 7.6384 |
| 550 | 240 | 2.2916 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,069 | 1,327 | 2.3127 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 598 | 37 | 16.1621 |
| | 1,030 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,689 | |
| 99,295 | 2,082 | 47.6921 | 16 | TERMINAL LEAVE | 234,108 | 5,241 | 44.6685 |
| 674,304 | 17,565 | 38.3890 | 17 | ANNUAL LEAVE | 1,965,170 | 51,181 | 38.3964 |
| 561,765 | 14,760 | 38.0599 | 18 | HOLIDAY LEAVE | 1,696,704 | 44,565 | 38.0725 |
| 172,758 | 4,505 | 38.3480 | 19 | SICK LEAVE | 1,075,235 | 28,224 | 38.0964 |
| 2,566 | 64 | 40.0937 | 20 | MILITARY LEAVE | 26,559 | 712 | 37.3019 |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,098 | 220 | 45.9000 | 22 | OTHER LEAVE | 46,170 | 1,244 | 37.1141 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 231 | 6 | 38.5000 |
| 1,520,786 | 39,196 | 38.7995 | 24 | TOTAL PAID ABSENCE | 5,044,177 | 131,173 | 38.4543 |
| 7,984,664 | 150,953 | 52.8950 | 25 | GROSS PAY & TOTAL PAID HOURS | 40,025,773 | 759,867 | 52.6747 |
| 1,335,364 | 34,407 | 38.8108 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,895,982 | 100,987 | 38.5790 |
| 6,649,300 | 116,546 | 57.0530 | 27 | BALANCE LINE 25 - LINE 26 | 36,129,791 | 658,880 | 54.8351 |
| 498,707 | 12,946 | 38.5220 | 28 | ANNUAL LEAVE ACCRUED | 2,522,389 | 65,454 | 38.5368 |
| 214,544 | 5,658 | 37.9186 | 29 | HOLIDAY LEAVE ACCRUED | 1,085,778 | 28,626 | 37.9297 |
| 7,362,551 | 135,150 | 54.4768 | 30 | ACCRUED SALARY COST | 39,737,958 | 752,960 | 52.7756 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 485,526 | | | 32 | HEALTH BENEFITS | 2,468,471 | | |
| 17,483 | | | 33 | LIFE INSURANCE | 88,658 | | |
| 1,461,246 | | | 34 | RETIREMENT | 7,352,768 | | |
| 289,160 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,477,237 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 178,095 | | | 37 | SOCIAL SECURITY | 1,165,638 | | |
| 111,333 | | | 38 | MEDICARE | 557,653 | | |
| 2,542,843 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,110,425 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,542,843 | | | 41 | TOTAL BENEFITS | 13,110,425 | | |
| | | 34.5375 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.9921 |
| 9,905,394 | 111,757 | 88.6333 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 52,848,383 | 628,694 | 84.0605 |
| 1,072 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,067 | | |
| 9,904,322 | 111,757 | 88.6237 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 52,843,316 | 628,694 | 84.0525 |

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 200,160 | 6,384 | 31.3533 | 01 | STRAIGHT TIME HOURS | 1,119,880 | 35,800 | 31.2815 |
| 16,536 | 547 | 30.2303 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 66,576 | 2,208 | 30.1521 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 216,696 | 6,931 | 31.2647 | 04 | WORK HOURS SUBTOTAL | 1,186,456 | 38,008 | 31.2159 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 16,536 | 547 | 30.2303 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 66,576 | 2,208 | 30.1521 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 216,696 | 6,931 | 31.2647 | 10 | TOTAL WORK HOURS | 1,186,456 | 38,008 | 31.2159 |
| 3,714 | 494 | 7.5182 | 11 | SUNDAY PREMIUM (NA HOURS) | 18,205 | 2,429 | 7.4948 |
| 6,468 | 2,721 | 2.3770 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 33,602 | 14,182 | 2.3693 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 170 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 890 | |
| | | | 16 | TERMINAL LEAVE | 20,958 | 566 | 37.0282 |
| 34,829 | 1,122 | 31.0418 | 17 | ANNUAL LEAVE | 106,231 | 3,466 | 30.6494 |
| 24,537 | 784 | 31.2971 | 18 | HOLIDAY LEAVE | 75,296 | 2,400 | 31.3733 |
| 11,019 | 324 | 34.0092 | 19 | SICK LEAVE | 88,878 | 2,637 | 33.7042 |
| | | | 20 | MILITARY LEAVE | 930 | 32 | 29.0625 |
| | | | 21 | CONVENTION LEAVE | | | |
| 538 | 16 | 33.6250 | 22 | OTHER LEAVE | 5,302 | 144 | 36.8194 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 70,923 | 2,246 | 31.5774 | 24 | TOTAL PAID ABSENCE | 297,595 | 9,245 | 32.1898 |
| 297,801 | 9,177 | 32.4508 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,535,858 | 47,253 | 32.5028 |
| 59,366 | 1,906 | 31.1469 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 202,485 | 6,432 | 31.4808 |
| 238,435 | 7,271 | 32.7926 | 27 | BALANCE LINE 25 - LINE 26 | 1,333,373 | 40,821 | 32.6638 |
| 26,130 | 840 | 31.1071 | 28 | ANNUAL LEAVE ACCRUED | 133,761 | 4,306 | 31.0638 |
| 10,364 | 334 | 31.0299 | 29 | HOLIDAY LEAVE ACCRUED | 53,191 | 1,715 | 31.0151 |
| 274,929 | 8,445 | 32.5552 | 30 | ACCRUED SALARY COST | 1,520,325 | 46,842 | 32.4564 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 33,451 | | | 32 | HEALTH BENEFITS | 173,055 | | |
| 1,616 | | | 33 | LIFE INSURANCE | 8,323 | | |
| 21,654 | | | 34 | RETIREMENT | 112,555 | | |
| 8,493 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 43,556 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,656 | | | 37 | SOCIAL SECURITY | 64,915 | | |
| 4,117 | | | 38 | MEDICARE | 21,245 | | |
| 81,987 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 423,649 | | |
| 4,104 | | | 40 | UNIFORM ALLOWANCE | 16,256 | | |
| 86,091 | | | 41 | TOTAL BENEFITS | 439,905 | | |
| | | 31.3139 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.9349 |
| 361,020 | 6,931 | 52.0877 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,960,230 | 38,008 | 51.5741 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 361,020 | 6,931 | 52.0877 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,960,230 | 38,008 | 51.5741 |

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 738,556 | 29,297 | 25.2092 | 01 | STRAIGHT TIME HOURS | 4,085,540 | 162,128 | 25.1994 |
| 78,521 | 2,048 | 38.3403 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 345,441 | 8,991 | 38.4207 |
| 49,698 | 1,977 | 25.1380 | 03 | HOLIDAY WORK HOURS | 155,632 | 6,194 | 25.1262 |
| 866,775 | 33,322 | 26.0120 | 04 | WORK HOURS SUBTOTAL | 4,586,613 | 177,313 | 25.8673 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 15 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,290 | 188 | 28.1382 | 09 | TRAINING HOURS | 27,477 | 977 | 28.1238 |
| 872,065 | 33,510 | 26.0240 | 10 | TOTAL WORK HOURS | 4,614,090 | 178,290 | 25.8796 |
| 34,679 | 5,525 | 6.2767 | 11 | SUNDAY PREMIUM (NA HOURS) | 180,864 | 28,809 | 6.2780 |
| 35,907 | 14,557 | 2.4666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 192,185 | 78,007 | 2.4636 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 353 | 29 | 12.1724 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,260 | 182 | 12.4175 |
| | 1,507 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,273 | |
| 3,722 | 146 | 25.4931 | 16 | TERMINAL LEAVE | 15,634 | 618 | 25.2977 |
| 102,476 | 4,086 | 25.0797 | 17 | ANNUAL LEAVE | 433,596 | 17,517 | 24.7528 |
| 83,361 | 3,328 | 25.0483 | 18 | HOLIDAY LEAVE | 247,095 | 9,872 | 25.0298 |
| 63,967 | 2,550 | 25.0850 | 19 | SICK LEAVE | 285,508 | 11,372 | 25.1062 |
| 2,190 | 88 | 24.8863 | 20 | MILITARY LEAVE | 19,314 | 792 | 24.3863 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,484 | 58 | 25.5862 | 22 | OTHER LEAVE | 11,785 | 465 | 25.3440 |
| 610 | 24 | 25.4166 | 23 | CONTINUATION OF PAY LEAVE | 7,917 | 320 | 24.7406 |
| 257,810 | 10,280 | 25.0787 | 24 | TOTAL PAID ABSENCE | 1,020,849 | 40,956 | 24.9255 |
| 1,200,814 | 43,790 | 27.4221 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,010,248 | 219,246 | 27.4132 |
| 189,559 | 7,560 | 25.0739 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 696,325 | 28,007 | 24.8625 |
| 1,011,255 | 36,230 | 27.9120 | 27 | BALANCE LINE 25 - LINE 26 | 5,313,923 | 191,239 | 27.7868 |
| 91,966 | 3,672 | 25.0452 | 28 | ANNUAL LEAVE ACCRUED | 472,543 | 18,876 | 25.0340 |
| 38,077 | 1,523 | 25.0013 | 29 | HOLIDAY LEAVE ACCRUED | 196,318 | 7,858 | 24.9832 |
| 1,141,298 | 41,425 | 27.5509 | 30 | ACCRUED SALARY COST | 5,982,784 | 217,973 | 27.4473 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 135,171 | | | 32 | HEALTH BENEFITS | 699,825 | | |
| 6,116 | | | 33 | LIFE INSURANCE | 31,369 | | |
| 87,412 | | | 34 | RETIREMENT | 448,552 | | |
| 31,781 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 163,074 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 55,940 | | | 37 | SOCIAL SECURITY | 280,351 | | |
| 16,714 | | | 38 | MEDICARE | 83,593 | | |
| 333,134 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,706,764 | | |
| 16,559 | | | 40 | UNIFORM ALLOWANCE | 79,738 | | |
| 349,693 | | | 41 | TOTAL BENEFITS | 1,786,502 | | |
| | | 30.6399 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.8607 |
| 1,490,991 | 33,510 | 44.4939 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,769,286 | 178,290 | 43.5766 |
| 26,147 | | | 44 | LESS OVERTIME PREMIUM PAY | 115,032 | | |
| 1,464,844 | 33,510 | 43.7136 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,654,254 | 178,290 | 42.9314 |

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 938,716 | 35,681 | 26.3085 | 01 | STRAIGHT TIME HOURS | 5,205,420 | 197,928 | 26.2995 |
| 95,057 | 2,595 | 36.6308 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 412,017 | 11,199 | 36.7905 |
| 49,698 | 1,977 | 25.1380 | 03 | HOLIDAY WORK HOURS | 155,632 | 6,194 | 25.1262 |
| 1,083,471 | 40,253 | 26.9165 | 04 | WORK HOURS SUBTOTAL | 5,773,069 | 215,321 | 26.8114 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 15 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 16,536 | 547 | 30.2303 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 66,576 | 2,208 | 30.1521 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,290 | 188 | 28.1382 | 09 | TRAINING HOURS | 27,477 | 977 | 28.1238 |
| 1,088,761 | 40,441 | 26.9222 | 10 | TOTAL WORK HOURS | 5,800,546 | 216,298 | 26.8173 |
| 38,393 | 6,019 | 6.3786 | 11 | SUNDAY PREMIUM (NA HOURS) | 199,069 | 31,238 | 6.3726 |
| 42,375 | 17,278 | 2.4525 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 225,787 | 92,189 | 2.4491 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 353 | 29 | 12.1724 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,260 | 182 | 12.4175 |
| | 1,677 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,163 | |
| 3,722 | 146 | 25.4931 | 16 | TERMINAL LEAVE | 36,592 | 1,184 | 30.9054 |
| 137,305 | 5,208 | 26.3642 | 17 | ANNUAL LEAVE | 539,827 | 20,983 | 25.7268 |
| 107,898 | 4,112 | 26.2397 | 18 | HOLIDAY LEAVE | 322,391 | 12,272 | 26.2704 |
| 74,986 | 2,874 | 26.0911 | 19 | SICK LEAVE | 374,386 | 14,009 | 26.7246 |
| 2,190 | 88 | 24.8863 | 20 | MILITARY LEAVE | 20,244 | 824 | 24.5679 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,022 | 74 | 27.3243 | 22 | OTHER LEAVE | 17,087 | 609 | 28.0574 |
| 610 | 24 | 25.4166 | 23 | CONTINUATION OF PAY LEAVE | 7,917 | 320 | 24.7406 |
| 328,733 | 12,526 | 26.2440 | 24 | TOTAL PAID ABSENCE | 1,318,444 | 50,201 | 26.2633 |
| 1,498,615 | 52,967 | 28.2933 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,546,106 | 266,499 | 28.3157 |
| 248,925 | 9,466 | 26.2967 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 898,810 | 34,439 | 26.0986 |
| 1,249,690 | 43,501 | 28.7278 | 27 | BALANCE LINE 25 - LINE 26 | 6,647,296 | 232,060 | 28.6447 |
| 118,096 | 4,512 | 26.1737 | 28 | ANNUAL LEAVE ACCRUED | 606,304 | 23,182 | 26.1540 |
| 48,441 | 1,857 | 26.0856 | 29 | HOLIDAY LEAVE ACCRUED | 249,509 | 9,573 | 26.0638 |
| 1,416,227 | 49,870 | 28.3983 | 30 | ACCRUED SALARY COST | 7,503,109 | 264,815 | 28.3333 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 168,622 | | | 32 | HEALTH BENEFITS | 872,880 | | |
| 7,732 | | | 33 | LIFE INSURANCE | 39,692 | | |
| 109,066 | | | 34 | RETIREMENT | 561,107 | | |
| 40,274 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 206,630 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 68,596 | | | 37 | SOCIAL SECURITY | 345,266 | | |
| 20,831 | | | 38 | MEDICARE | 104,838 | | |
| 415,121 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,130,413 | | |
| 20,663 | | | 40 | UNIFORM ALLOWANCE | 95,994 | | |
| 435,784 | | | 41 | TOTAL BENEFITS | 2,226,407 | | |
| | | 30.7707 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.6731 |
| 1,852,011 | 40,441 | 45.7953 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,729,516 | 216,298 | 44.9819 |
| 26,147 | | | 44 | LESS OVERTIME PREMIUM PAY | 115,032 | | |
| 1,825,864 | 40,441 | 45.1488 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,614,484 | 216,298 | 44.4501 |

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,397,655 | 147,351 | 50.2043 | 01 | STRAIGHT TIME HOURS | 40,162,714 | 826,210 | 48.6107 |
| 98,277 | 2,658 | 36.9740 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 427,232 | 11,491 | 37.1797 |
| 50,379 | 2,001 | 25.1769 | 03 | HOLIDAY WORK HOURS | 158,707 | 6,314 | 25.1357 |
| 7,546,311 | 152,010 | 49.6435 | 04 | WORK HOURS SUBTOTAL | 40,748,653 | 844,015 | 48.2795 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 15 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 16,536 | 547 | 30.2303 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 66,576 | 2,208 | 30.1521 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 6,138 | 254 | 24.1653 | 08 | REHABILITATION WORK HOURS (NA) | 38,544 | 1,609 | 23.9552 |
| 5,290 | 188 | 28.1382 | 09 | TRAINING HOURS | 27,477 | 977 | 28.1238 |
| 7,551,601 | 152,198 | 49.6169 | 10 | TOTAL WORK HOURS | 40,776,130 | 844,992 | 48.2562 |
| 38,881 | 6,083 | 6.3917 | 11 | SUNDAY PREMIUM (NA HOURS) | 201,414 | 31,545 | 6.3849 |
| 42,925 | 17,518 | 2.4503 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 228,856 | 93,516 | 2.4472 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 353 | 29 | 12.1724 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,858 | 219 | 13.0502 |
| | 2,707 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,852 | |
| 103,017 | 2,228 | 46.2374 | 16 | TERMINAL LEAVE | 270,700 | 6,425 | 42.1322 |
| 811,609 | 22,773 | 35.6390 | 17 | ANNUAL LEAVE | 2,504,997 | 72,164 | 34.7125 |
| 669,663 | 18,872 | 35.4844 | 18 | HOLIDAY LEAVE | 2,019,095 | 56,837 | 35.5243 |
| 247,744 | 7,379 | 33.5741 | 19 | SICK LEAVE | 1,449,621 | 42,233 | 34.3243 |
| 4,756 | 152 | 31.2894 | 20 | MILITARY LEAVE | 46,803 | 1,536 | 30.4707 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,120 | 294 | 41.2244 | 22 | OTHER LEAVE | 63,257 | 1,853 | 34.1376 |
| 610 | 24 | 25.4166 | 23 | CONTINUATION OF PAY LEAVE | 8,148 | 326 | 24.9938 |
| 1,849,519 | 51,722 | 35.7588 | 24 | TOTAL PAID ABSENCE | 6,362,621 | 181,374 | 35.0801 |
| 9,483,279 | 203,920 | 46.5048 | 25 | GROSS PAY & TOTAL PAID HOURS | 47,571,879 | 1,026,366 | 46.3498 |
| 1,584,289 | 43,873 | 36.1107 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,794,792 | 135,426 | 35.4052 |
| 7,898,990 | 160,047 | 49.3541 | 27 | BALANCE LINE 25 - LINE 26 | 42,777,087 | 890,940 | 48.0134 |
| 616,803 | 17,458 | 35.3306 | 28 | ANNUAL LEAVE ACCRUED | 3,128,693 | 88,636 | 35.2982 |
| 262,985 | 7,515 | 34.9946 | 29 | HOLIDAY LEAVE ACCRUED | 1,335,287 | 38,199 | 34.9560 |
| 8,778,778 | 185,020 | 47.4477 | 30 | ACCRUED SALARY COST | 47,241,067 | 1,017,775 | 46.4160 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 654,148 | | | 32 | HEALTH BENEFITS | 3,341,351 | | |
| 25,215 | | | 33 | LIFE INSURANCE | 128,350 | | |
| 1,570,312 | | | 34 | RETIREMENT | 7,913,875 | | |
| 329,434 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,683,867 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 246,691 | | | 37 | SOCIAL SECURITY | 1,510,904 | | |
| 132,164 | | | 38 | MEDICARE | 662,491 | | |
| 2,957,964 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,240,838 | | |
| 20,663 | | | 40 | UNIFORM ALLOWANCE | 95,994 | | |
| 2,978,627 | | | 41 | TOTAL BENEFITS | 15,336,832 | | |
| | | 33.9298 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.4650 |
| 11,757,405 | 152,198 | 77.2507 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 62,577,899 | 844,992 | 74.0573 |
| 27,220 | | | 44 | LESS OVERTIME PREMIUM PAY | 120,098 | | |
| 11,730,185 | 152,198 | 77.0718 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 62,457,801 | 844,992 | 73.9152 |

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,336 | 384 | 32.1250 | 01 | STRAIGHT TIME HOURS | 72,687 | 2,256 | 32.2194 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 12,336 | 384 | 32.1250 | 04 | WORK HOURS SUBTOTAL | 72,687 | 2,256 | 32.2194 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 12,336 | 384 | 32.1250 | 10 | TOTAL WORK HOURS | 72,687 | 2,256 | 32.2194 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,530 | 40 | 38.2500 | 17 | ANNUAL LEAVE | 3,284 | 96 | 34.2083 |
| 1,582 | 48 | 32.9583 | 18 | HOLIDAY LEAVE | 4,906 | 152 | 32.2763 |
| 232 | 8 | 29.0000 | 19 | SICK LEAVE | 1,624 | 56 | 29.0000 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 3,344 | 96 | 34.8333 | 24 | TOTAL PAID ABSENCE | 9,814 | 304 | 32.2828 |
| 15,680 | 480 | 32.6666 | 25 | GROSS PAY & TOTAL PAID HOURS | 82,501 | 2,560 | 32.2269 |
| 3,112 | 88 | 35.3636 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,190 | 248 | 33.0241 |
| 12,568 | 392 | 32.0612 | 27 | BALANCE LINE 25 - LINE 26 | 74,311 | 2,312 | 32.1414 |
| 1,420 | 44 | 32.2727 | 28 | ANNUAL LEAVE ACCRUED | 7,469 | 236 | 31.6483 |
| 600 | 19 | 31.5789 | 29 | HOLIDAY LEAVE ACCRUED | 3,143 | 99 | 31.7474 |
| 14,588 | 455 | 32.0615 | 30 | ACCRUED SALARY COST | 84,923 | 2,647 | 32.0827 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,260 | | | 32 | HEALTH BENEFITS | 7,111 | | |
| 94 | | | 33 | LIFE INSURANCE | 494 | | |
| 894 | | | 34 | RETIREMENT | 4,877 | | |
| 286 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,466 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 490 | | | 37 | SOCIAL SECURITY | 2,637 | | |
| 225 | | | 38 | MEDICARE | 1,174 | | |
| 3,249 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,759 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,249 | | | 41 | TOTAL BENEFITS | 17,759 | | |
| | | 22.2717 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.9118 |
| 17,837 | 384 | 46.4505 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 102,682 | 2,256 | 45.5150 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 17,837 | 384 | 46.4505 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 102,682 | 2,256 | 45.5150 |

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 54,599 | 2,129 | 25.6453 | 01 | STRAIGHT TIME HOURS | 316,201 | 12,452 | 25.3935 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,472 | 36 | 40.8888 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 54,599 | 2,129 | 25.6453 | 04 | WORK HOURS SUBTOTAL | 317,673 | 12,488 | 25.4382 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 52 | 1 | 52.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,769 | 72 | 24.5694 | 08 | REHABILITATION WORK HOURS (NA) | 9,140 | 375 | 24.3733 |
| | | | 09 | TRAINING HOURS | | | |
| 54,599 | 2,129 | 25.6453 | 10 | TOTAL WORK HOURS | 317,673 | 12,488 | 25.4382 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 6 | 4 | 1.5000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 94 | 53 | 1.7735 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 36 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 396 | |
| | | | 16 | TERMINAL LEAVE | 5,687 | 229 | 24.8340 |
| 9,843 | 380 | 25.9026 | 17 | ANNUAL LEAVE | 32,183 | 1,257 | 25.6030 |
| 7,774 | 304 | 25.5723 | 18 | HOLIDAY LEAVE | 23,945 | 944 | 25.3654 |
| 4,737 | 191 | 24.8010 | 19 | SICK LEAVE | 15,443 | 620 | 24.9080 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 202 | 8 | 25.2500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 22,354 | 875 | 25.5474 | 24 | TOTAL PAID ABSENCE | 77,460 | 3,058 | 25.3302 |
| 76,959 | 3,004 | 25.6188 | 25 | GROSS PAY & TOTAL PAID HOURS | 395,227 | 15,546 | 25.4230 |
| 17,617 | 684 | 25.7558 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 61,815 | 2,430 | 25.4382 |
| 59,342 | 2,320 | 25.5784 | 27 | BALANCE LINE 25 - LINE 26 | 333,412 | 13,116 | 25.4202 |
| 7,461 | 292 | 25.5513 | 28 | ANNUAL LEAVE ACCRUED | 37,249 | 1,470 | 25.3394 |
| 2,996 | 117 | 25.6068 | 29 | HOLIDAY LEAVE ACCRUED | 15,011 | 593 | 25.3136 |
| 69,799 | 2,729 | 25.5767 | 30 | ACCRUED SALARY COST | 385,672 | 15,179 | 25.4082 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,799 | | | 32 | HEALTH BENEFITS | 50,097 | | |
| 478 | | | 33 | LIFE INSURANCE | 2,411 | | |
| 3,245 | | | 34 | RETIREMENT | 16,015 | | |
| 1,202 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,883 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,751 | | | 37 | SOCIAL SECURITY | 8,730 | | |
| 1,081 | | | 38 | MEDICARE | 5,551 | | |
| 17,556 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 88,687 | | |
| 71 | | | 40 | UNIFORM ALLOWANCE | 499 | | |
| 17,627 | | | 41 | TOTAL BENEFITS | 89,186 | | |
| | | 25.2539 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.1248 |
| 87,426 | 2,129 | 41.0643 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 474,858 | 12,488 | 38.0251 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 499 | | |
| 87,426 | 2,129 | 41.0643 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 474,359 | 12,488 | 37.9851 |

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 66,935 | 2,513 | 26.6354 | 01 | STRAIGHT TIME HOURS | 388,888 | 14,708 | 26.4405 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,472 | 36 | 40.8888 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 66,935 | 2,513 | 26.6354 | 04 | WORK HOURS SUBTOTAL | 390,360 | 14,744 | 26.4758 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 52 | 1 | 52.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,769 | 72 | 24.5694 | 08 | REHABILITATION WORK HOURS (NA) | 9,140 | 375 | 24.3733 |
| | | | 09 | TRAINING HOURS | | | |
| 66,935 | 2,513 | 26.6354 | 10 | TOTAL WORK HOURS | 390,360 | 14,744 | 26.4758 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 6 | 4 | 1.5000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 94 | 53 | 1.7735 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 36 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 396 | |
| | | | 16 | TERMINAL LEAVE | 5,687 | 229 | 24.8340 |
| 11,373 | 420 | 27.0785 | 17 | ANNUAL LEAVE | 35,467 | 1,353 | 26.2135 |
| 9,356 | 352 | 26.5795 | 18 | HOLIDAY LEAVE | 28,851 | 1,096 | 26.3239 |
| 4,969 | 199 | 24.9698 | 19 | SICK LEAVE | 17,067 | 676 | 25.2470 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 202 | 8 | 25.2500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 25,698 | 971 | 26.4654 | 24 | TOTAL PAID ABSENCE | 87,274 | 3,362 | 25.9589 |
| 92,639 | 3,484 | 26.5898 | 25 | GROSS PAY & TOTAL PAID HOURS | 477,728 | 18,106 | 26.3850 |
| 20,729 | 772 | 26.8510 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 70,005 | 2,678 | 26.1407 |
| 71,910 | 2,712 | 26.5154 | 27 | BALANCE LINE 25 - LINE 26 | 407,723 | 15,428 | 26.4274 |
| 8,881 | 336 | 26.4315 | 28 | ANNUAL LEAVE ACCRUED | 44,718 | 1,706 | 26.2121 |
| 3,596 | 136 | 26.4411 | 29 | HOLIDAY LEAVE ACCRUED | 18,154 | 692 | 26.2341 |
| 84,387 | 3,184 | 26.5034 | 30 | ACCRUED SALARY COST | 470,595 | 17,826 | 26.3993 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11,059 | | | 32 | HEALTH BENEFITS | 57,208 | | |
| 572 | | | 33 | LIFE INSURANCE | 2,905 | | |
| 4,139 | | | 34 | RETIREMENT | 20,892 | | |
| 1,488 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,349 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,241 | | | 37 | SOCIAL SECURITY | 11,367 | | |
| 1,306 | | | 38 | MEDICARE | 6,725 | | |
| 20,805 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 106,446 | | |
| 71 | | | 40 | UNIFORM ALLOWANCE | 499 | | |
| 20,876 | | | 41 | TOTAL BENEFITS | 106,945 | | |
| | | 24.7384 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7254 |
| 105,263 | 2,513 | 41.8873 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 577,540 | 14,744 | 39.1711 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 499 | | |
| 105,263 | 2,513 | 41.8873 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 577,041 | 14,744 | 39.1373 |

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 134,429 | 3,583 | 37.5185 | 01 | STRAIGHT TIME HOURS | 772,144 | 20,618 | 37.4499 |
| 463 | 18 | 25.7222 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,390 | 169 | 25.9763 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 134,892 | 3,601 | 37.4595 | 04 | WORK HOURS SUBTOTAL | 776,534 | 20,787 | 37.3567 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 422 | 17 | 24.8235 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,123 | 162 | 25.4506 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 134,892 | 3,601 | 37.4595 | 10 | TOTAL WORK HOURS | 776,534 | 20,787 | 37.3567 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 12 | 6 | 2.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 95 | 46 | 2.0652 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 187 | |
| | | | 16 | TERMINAL LEAVE | 20,946 | 517 | 40.5145 |
| 16,548 | 435 | 38.0413 | 17 | ANNUAL LEAVE | 58,649 | 1,586 | 36.9791 |
| 17,167 | 456 | 37.6469 | 18 | HOLIDAY LEAVE | 55,507 | 1,480 | 37.5047 |
| 3,598 | 88 | 40.8863 | 19 | SICK LEAVE | 22,758 | 583 | 39.0360 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,271 | 26 | 48.8846 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 37,313 | 979 | 38.1133 | 24 | TOTAL PAID ABSENCE | 159,131 | 4,192 | 37.9606 |
| 172,217 | 4,580 | 37.6019 | 25 | GROSS PAY & TOTAL PAID HOURS | 935,760 | 24,979 | 37.4618 |
| 33,715 | 891 | 37.8395 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 135,102 | 3,583 | 37.7063 |
| 138,502 | 3,689 | 37.5445 | 27 | BALANCE LINE 25 - LINE 26 | 800,658 | 21,396 | 37.4209 |
| 15,897 | 420 | 37.8500 | 28 | ANNUAL LEAVE ACCRUED | 83,845 | 2,228 | 37.6324 |
| 6,613 | 176 | 37.5738 | 29 | HOLIDAY LEAVE ACCRUED | 34,911 | 936 | 37.2980 |
| 161,012 | 4,285 | 37.5757 | 30 | ACCRUED SALARY COST | 919,414 | 24,560 | 37.4354 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,082 | | | 32 | HEALTH BENEFITS | 94,196 | | |
| 1,034 | | | 33 | LIFE INSURANCE | 5,485 | | |
| 13,012 | | | 34 | RETIREMENT | 68,504 | | |
| 5,534 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 28,861 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,807 | | | 37 | SOCIAL SECURITY | 36,833 | | |
| 2,406 | | | 38 | MEDICARE | 13,071 | | |
| 46,875 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 246,950 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 46,875 | | | 41 | TOTAL BENEFITS | 246,950 | | |
| | | 29.1127 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.8594 |
| 207,887 | 3,601 | 57.7303 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,166,364 | 20,787 | 56.1102 |
| 14 | | | 44 | LESS OVERTIME PREMIUM PAY | 89 | | |
| 207,873 | 3,601 | 57.7264 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,166,275 | 20,787 | 56.1059 |

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 190,820 | 7,507 | 25.4189 | 01 | STRAIGHT TIME HOURS | 1,047,008 | 41,387 | 25.2979 |
| 20,056 | 519 | 38.6435 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 132,389 | 3,444 | 38.4404 |
| 624 | 24 | 26.0000 | 03 | HOLIDAY WORK HOURS | 6,294 | 248 | 25.3790 |
| 211,500 | 8,050 | 26.2732 | 04 | WORK HOURS SUBTOTAL | 1,185,691 | 45,079 | 26.3025 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 22 | | | 06 | PENALTY OVERTIME (NA) | 4,756 | 93 | 51.1397 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,100 | 42 | 26.1904 | 09 | TRAINING HOURS | 1,606 | 62 | 25.9032 |
| 212,600 | 8,092 | 26.2728 | 10 | TOTAL WORK HOURS | 1,187,297 | 45,141 | 26.3019 |
| 510 | 80 | 6.3750 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,436 | 390 | 6.2461 |
| 1,260 | 764 | 1.6492 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,527 | 3,947 | 1.6536 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 752 | 57 | 13.1929 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,622 | 199 | 13.1758 |
| | 162 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,028 | |
| | | | 16 | TERMINAL LEAVE | 57,019 | 2,263 | 25.1961 |
| 17,813 | 696 | 25.5933 | 17 | ANNUAL LEAVE | 86,324 | 3,414 | 25.2852 |
| 24,049 | 944 | 25.4756 | 18 | HOLIDAY LEAVE | 77,090 | 3,048 | 25.2919 |
| 10,497 | 417 | 25.1726 | 19 | SICK LEAVE | 68,545 | 2,732 | 25.0896 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 52,359 | 2,057 | 25.4540 | 24 | TOTAL PAID ABSENCE | 288,978 | 11,457 | 25.2228 |
| 267,481 | 10,149 | 26.3554 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,487,860 | 56,598 | 26.2882 |
| 41,862 | 1,640 | 25.5256 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 220,433 | 8,725 | 25.2645 |
| 225,619 | 8,509 | 26.5153 | 27 | BALANCE LINE 25 - LINE 26 | 1,267,427 | 47,873 | 26.4747 |
| 22,435 | 880 | 25.4943 | 28 | ANNUAL LEAVE ACCRUED | 116,061 | 4,592 | 25.2746 |
| 9,297 | 365 | 25.4712 | 29 | HOLIDAY LEAVE ACCRUED | 47,959 | 1,897 | 25.2814 |
| 257,351 | 9,754 | 26.3841 | 30 | ACCRUED SALARY COST | 1,431,447 | 54,362 | 26.3317 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 36,485 | | | 32 | HEALTH BENEFITS | 191,773 | | |
| 1,527 | | | 33 | LIFE INSURANCE | 7,913 | | |
| 21,573 | | | 34 | RETIREMENT | 110,965 | | |
| 8,607 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 44,336 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,726 | | | 37 | SOCIAL SECURITY | 68,085 | | |
| 3,698 | | | 38 | MEDICARE | 20,607 | | |
| 84,616 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 443,679 | | |
| 779 | | | 40 | UNIFORM ALLOWANCE | 2,731 | | |
| 85,395 | | | 41 | TOTAL BENEFITS | 446,410 | | |
| | | 33.1823 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.1859 |
| 342,746 | 8,092 | 42.3561 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,877,857 | 45,141 | 41.5998 |
| 6,682 | | | 44 | LESS OVERTIME PREMIUM PAY | 44,880 | | |
| 336,064 | 8,092 | 41.5304 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,832,977 | 45,141 | 40.6055 |

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 325,249 | 11,090 | 29.3281 | 01 | STRAIGHT TIME HOURS | 1,819,152 | 62,005 | 29.3387 |
| 20,519 | 537 | 38.2104 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 136,779 | 3,613 | 37.8574 |
| 624 | 24 | 26.0000 | 03 | HOLIDAY WORK HOURS | 6,294 | 248 | 25.3790 |
| 346,392 | 11,651 | 29.7306 | 04 | WORK HOURS SUBTOTAL | 1,962,225 | 65,866 | 29.7911 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 22 | | | 06 | PENALTY OVERTIME (NA) | 4,756 | 93 | 51.1397 |
| 422 | 17 | 24.8235 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,123 | 162 | 25.4506 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,100 | 42 | 26.1904 | 09 | TRAINING HOURS | 1,606 | 62 | 25.9032 |
| 347,492 | 11,693 | 29.7179 | 10 | TOTAL WORK HOURS | 1,963,831 | 65,928 | 29.7875 |
| 510 | 80 | 6.3750 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,436 | 390 | 6.2461 |
| 1,272 | 770 | 1.6519 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,622 | 3,993 | 1.6584 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 752 | 57 | 13.1929 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,622 | 199 | 13.1758 |
| | 162 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,215 | |
| | | | 16 | TERMINAL LEAVE | 77,965 | 2,780 | 28.0449 |
| 34,361 | 1,131 | 30.3810 | 17 | ANNUAL LEAVE | 144,973 | 5,000 | 28.9946 |
| 41,216 | 1,400 | 29.4400 | 18 | HOLIDAY LEAVE | 132,597 | 4,528 | 29.2837 |
| 14,095 | 505 | 27.9108 | 19 | SICK LEAVE | 91,303 | 3,315 | 27.5423 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,271 | 26 | 48.8846 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 89,672 | 3,036 | 29.5362 | 24 | TOTAL PAID ABSENCE | 448,109 | 15,649 | 28.6349 |
| 439,698 | 14,729 | 29.8525 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,423,620 | 81,577 | 29.7095 |
| 75,577 | 2,531 | 29.8605 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 355,535 | 12,308 | 28.8864 |
| 364,121 | 12,198 | 29.8508 | 27 | BALANCE LINE 25 - LINE 26 | 2,068,085 | 69,269 | 29.8558 |
| 38,332 | 1,300 | 29.4861 | 28 | ANNUAL LEAVE ACCRUED | 199,906 | 6,820 | 29.3117 |
| 15,910 | 541 | 29.4085 | 29 | HOLIDAY LEAVE ACCRUED | 82,870 | 2,833 | 29.2516 |
| 418,363 | 14,039 | 29.8000 | 30 | ACCRUED SALARY COST | 2,350,861 | 78,922 | 29.7871 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 54,567 | | | 32 | HEALTH BENEFITS | 285,969 | | |
| 2,561 | | | 33 | LIFE INSURANCE | 13,398 | | |
| 34,585 | | | 34 | RETIREMENT | 179,469 | | |
| 14,141 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 73,197 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 19,533 | | | 37 | SOCIAL SECURITY | 104,918 | | |
| 6,104 | | | 38 | MEDICARE | 33,678 | | |
| 131,491 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 690,629 | | |
| 779 | | | 40 | UNIFORM ALLOWANCE | 2,731 | | |
| 132,270 | | | 41 | TOTAL BENEFITS | 693,360 | | |
| | | 31.6160 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.4938 |
| 550,633 | 11,693 | 47.0908 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,044,221 | 65,928 | 46.1749 |
| 6,696 | | | 44 | LESS OVERTIME PREMIUM PAY | 44,969 | | |
| 543,937 | 11,693 | 46.5181 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,999,252 | 65,928 | 45.4928 |

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 96,232 | 2,359 | 40.7935 | 01 | STRAIGHT TIME HOURS | 527,424 | 12,979 | 40.6367 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 96,232 | 2,359 | 40.7935 | 04 | WORK HOURS SUBTOTAL | 527,424 | 12,979 | 40.6367 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 96,232 | 2,359 | 40.7935 | 10 | TOTAL WORK HOURS | 527,424 | 12,979 | 40.6367 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 28 | 11 | 2.5454 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 141 | 56 | 2.5178 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16 | |
| | | | 16 | TERMINAL LEAVE | 16,070 | 435 | 36.9425 |
| 17,025 | 430 | 39.5930 | 17 | ANNUAL LEAVE | 51,399 | 1,258 | 40.8577 |
| 12,948 | 320 | 40.4625 | 18 | HOLIDAY LEAVE | 39,697 | 984 | 40.3424 |
| 3,273 | 91 | 35.9670 | 19 | SICK LEAVE | 30,422 | 827 | 36.7859 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 33,246 | 841 | 39.5315 | 24 | TOTAL PAID ABSENCE | 137,588 | 3,504 | 39.2659 |
| 129,506 | 3,200 | 40.4706 | 25 | GROSS PAY & TOTAL PAID HOURS | 665,153 | 16,483 | 40.3538 |
| 29,973 | 750 | 39.9640 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 107,166 | 2,677 | 40.0321 |
| 99,533 | 2,450 | 40.6257 | 27 | BALANCE LINE 25 - LINE 26 | 557,987 | 13,806 | 40.4162 |
| 12,128 | 300 | 40.4266 | 28 | ANNUAL LEAVE ACCRUED | 60,346 | 1,492 | 40.4463 |
| 4,977 | 124 | 40.1370 | 29 | HOLIDAY LEAVE ACCRUED | 24,883 | 618 | 40.2637 |
| 116,638 | 2,874 | 40.5838 | 30 | ACCRUED SALARY COST | 643,216 | 15,916 | 40.4131 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,903 | | | 32 | HEALTH BENEFITS | 64,578 | | |
| 782 | | | 33 | LIFE INSURANCE | 3,915 | | |
| 7,174 | | | 34 | RETIREMENT | 35,929 | | |
| 2,827 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,161 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,810 | | | 37 | SOCIAL SECURITY | 20,135 | | |
| 1,802 | | | 38 | MEDICARE | 9,264 | | |
| 29,298 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 147,982 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 29,298 | | | 41 | TOTAL BENEFITS | 147,982 | | |
| | | 25.1187 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.0065 |
| 145,936 | 2,359 | 61.8635 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 791,198 | 12,979 | 60.9598 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 145,936 | 2,359 | 61.8635 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 791,198 | 12,979 | 60.9598 |

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 942,837 | 23,547 | 40.0406 | 01 | STRAIGHT TIME HOURS | 5,263,502 | 129,552 | 40.6284 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,822 | 39 | 46.7179 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 942,837 | 23,547 | 40.0406 | 04 | WORK HOURS SUBTOTAL | 5,265,324 | 129,591 | 40.6303 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 942,837 | 23,547 | 40.0406 | 10 | TOTAL WORK HOURS | 5,265,324 | 129,591 | 40.6303 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 123 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 853 | |
| 28,160 | 688 | 40.9302 | 16 | TERMINAL LEAVE | 49,443 | 1,208 | 40.9296 |
| 128,245 | 3,153 | 40.6739 | 17 | ANNUAL LEAVE | 409,773 | 10,343 | 39.6183 |
| 125,852 | 3,134 | 40.1569 | 18 | HOLIDAY LEAVE | 376,195 | 9,362 | 40.1831 |
| 61,601 | 1,536 | 40.1048 | 19 | SICK LEAVE | 295,094 | 7,445 | 39.6365 |
| | | | 20 | MILITARY LEAVE | 3,587 | 96 | 37.3645 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,159 | 28 | 41.3928 | 22 | OTHER LEAVE | 5,608 | 129 | 43.4728 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 345,017 | 8,539 | 40.4048 | 24 | TOTAL PAID ABSENCE | 1,139,700 | 28,583 | 39.8733 |
| 1,287,854 | 32,086 | 40.1375 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,405,024 | 158,174 | 40.4935 |
| 282,257 | 6,975 | 40.4669 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 835,411 | 20,913 | 39.9469 |
| 1,005,597 | 25,111 | 40.0460 | 27 | BALANCE LINE 25 - LINE 26 | 5,569,613 | 137,261 | 40.5768 |
| 117,787 | 2,928 | 40.2278 | 28 | ANNUAL LEAVE ACCRUED | 588,741 | 14,614 | 40.2860 |
| 47,956 | 1,196 | 40.0969 | 29 | HOLIDAY LEAVE ACCRUED | 239,994 | 5,976 | 40.1596 |
| 1,171,340 | 29,235 | 40.0663 | 30 | ACCRUED SALARY COST | 6,398,348 | 157,851 | 40.5340 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 118,964 | | | 32 | HEALTH BENEFITS | 598,215 | | |
| 7,589 | | | 33 | LIFE INSURANCE | 38,088 | | |
| 81,978 | | | 34 | RETIREMENT | 411,510 | | |
| 33,611 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 169,801 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 40,124 | | | 37 | SOCIAL SECURITY | 214,192 | | |
| 17,976 | | | 38 | MEDICARE | 89,297 | | |
| 300,242 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,521,103 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 300,242 | | | 41 | TOTAL BENEFITS | 1,521,103 | | |
| | | 25.6323 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.7733 |
| 1,471,582 | 23,547 | 62.4955 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,919,451 | 129,591 | 61.1111 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 607 | | |
| 1,471,582 | 23,547 | 62.4955 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,918,844 | 129,591 | 61.1064 |

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 305,500 | 7,507 | 40.6953 | 01 | STRAIGHT TIME HOURS | 1,634,281 | 39,665 | 41.2020 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 305,500 | 7,507 | 40.6953 | 04 | WORK HOURS SUBTOTAL | 1,634,281 | 39,665 | 41.2020 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 305,500 | 7,507 | 40.6953 | 10 | TOTAL WORK HOURS | 1,634,281 | 39,665 | 41.2020 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 94 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 541 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 43,479 | 1,020 | 42.6264 | 17 | ANNUAL LEAVE | 117,477 | 2,816 | 41.7176 |
| 38,577 | 928 | 41.5700 | 18 | HOLIDAY LEAVE | 114,606 | 2,752 | 41.6446 |
| 8,460 | 213 | 39.7183 | 19 | SICK LEAVE | 77,994 | 1,924 | 40.5374 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,565 | 28 | 55.8928 | 22 | OTHER LEAVE | 2,188 | 43 | 50.8837 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 92,081 | 2,189 | 42.0653 | 24 | TOTAL PAID ABSENCE | 312,265 | 7,535 | 41.4419 |
| 397,581 | 9,696 | 41.0046 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,946,546 | 47,200 | 41.2403 |
| 82,056 | 1,948 | 42.1232 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 232,083 | 5,568 | 41.6815 |
| 315,525 | 7,748 | 40.7234 | 27 | BALANCE LINE 25 - LINE 26 | 1,714,463 | 41,632 | 41.1813 |
| 35,803 | 856 | 41.8259 | 28 | ANNUAL LEAVE ACCRUED | 174,814 | 4,164 | 41.9822 |
| 14,878 | 358 | 41.5586 | 29 | HOLIDAY LEAVE ACCRUED | 72,831 | 1,749 | 41.6415 |
| 366,206 | 8,962 | 40.8620 | 30 | ACCRUED SALARY COST | 1,962,108 | 47,545 | 41.2684 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 36,929 | | | 32 | HEALTH BENEFITS | 181,309 | | |
| 2,407 | | | 33 | LIFE INSURANCE | 11,785 | | |
| 22,707 | | | 34 | RETIREMENT | 111,396 | | |
| 8,924 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 43,862 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,687 | | | 37 | SOCIAL SECURITY | 58,577 | | |
| 5,555 | | | 38 | MEDICARE | 27,149 | | |
| 88,209 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 434,078 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 88,209 | | | 41 | TOTAL BENEFITS | 434,078 | | |
| | | 24.0872 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.1230 |
| 454,415 | 7,507 | 60.5321 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,396,186 | 39,665 | 60.4105 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 454,415 | 7,507 | 60.5321 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,396,186 | 39,665 | 60.4105 |

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 748,185 | 16,051 | 46.6129 | 01 STRAIGHT TIME HOURS | 4,117,620 | 88,034 | 46.7730 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 317 | 9 | 35.2222 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 748,185 | 16,051 | 46.6129 | 04 WORK HOURS SUBTOTAL | 4,117,937 | 88,043 | 46.7718 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 748,185 | 16,051 | 46.6129 | 10 TOTAL WORK HOURS | 4,117,937 | 88,043 | 46.7718 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | 19 | 3 | 6.3333 |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1 | 1 | 1.0000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 304 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,629 | |
| | | | 16 TERMINAL LEAVE | 92,656 | 1,282 | 72.2745 |
| 91,538 | 1,962 | 46.6554 | 17 ANNUAL LEAVE | 242,292 | 5,403 | 44.8439 |
| 94,383 | 2,030 | 46.4940 | 18 HOLIDAY LEAVE | 287,785 | 6,162 | 46.7031 |
| 8,242 | 237 | 34.7763 | 19 SICK LEAVE | 90,315 | 2,309 | 39.1143 |
| 805 | 16 | 50.3125 | 20 MILITARY LEAVE | 4,503 | 88 | 51.1704 |
| | | | 21 CONVENTION LEAVE | | | |
| 7,850 | 133 | 59.0225 | 22 OTHER LEAVE | 20,980 | 342 | 61.3450 |
| | | | 23 CONTINUATION OF PAY LEAVE | 174 | 8 | 21.7500 |
| 202,818 | 4,378 | 46.3266 | 24 TOTAL PAID ABSENCE | 738,705 | 15,594 | 47.3711 |
| 951,003 | 20,429 | 46.5516 | 25 GROSS PAY & TOTAL PAID HOURS | 4,856,662 | 103,637 | 46.8622 |
| 185,921 | 3,992 | 46.5733 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 622,733 | 12,847 | 48.4730 |
| 765,082 | 16,437 | 46.5463 | 27 BALANCE LINE 25 - LINE 26 | 4,233,929 | 90,790 | 46.6343 |
| 77,929 | 1,654 | 47.1154 | 28 ANNUAL LEAVE ACCRUED | 389,389 | 8,271 | 47.0788 |
| 36,548 | 786 | 46.4987 | 29 HOLIDAY LEAVE ACCRUED | 182,274 | 3,920 | 46.4984 |
| 879,559 | 18,877 | 46.5942 | 30 ACCRUED SALARY COST | 4,805,592 | 102,981 | 46.6648 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 71,537 | | | 32 HEALTH BENEFITS | 354,965 | | |
| 5,764 | | | 33 LIFE INSURANCE | 28,730 | | |
| 91,082 | | | 34 RETIREMENT | 453,402 | | |
| 36,621 | | | 35 THRIFT SAVINGS PLAN (TSP) | 183,772 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 28,996 | | | 37 SOCIAL SECURITY | 168,668 | | |
| 13,401 | | | 38 MEDICARE | 68,352 | | |
| 247,401 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,257,889 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 247,401 | | | 41 TOTAL BENEFITS | 1,257,889 | | |
| | | 28.1278 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 26.1755 |
| 1,126,960 | 16,051 | 70.2112 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,063,481 | 88,043 | 68.8695 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 106 | | |
| 1,126,960 | 16,051 | 70.2112 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,063,375 | 88,043 | 68.8683 |

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 57,299 | 1,371 | 41.7935 | 01 | STRAIGHT TIME HOURS | 318,279 | 7,551 | 42.1505 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 57,299 | 1,371 | 41.7935 | 04 | WORK HOURS SUBTOTAL | 318,279 | 7,551 | 42.1505 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 57,299 | 1,371 | 41.7935 | 10 | TOTAL WORK HOURS | 318,279 | 7,551 | 42.1505 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 58 | 21 | 2.7619 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 299 | 105 | 2.8476 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 6,637 | 147 | 45.1496 | 17 | ANNUAL LEAVE | 17,011 | 392 | 43.3954 |
| 7,454 | 176 | 42.3522 | 18 | HOLIDAY LEAVE | 22,319 | 528 | 42.2708 |
| 3,146 | 67 | 46.9552 | 19 | SICK LEAVE | 12,769 | 296 | 43.1385 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,161 | 25 | 46.4400 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 17,237 | 390 | 44.1974 | 24 | TOTAL PAID ABSENCE | 53,260 | 1,241 | 42.9170 |
| 74,594 | 1,761 | 42.3588 | 25 | GROSS PAY & TOTAL PAID HOURS | 371,838 | 8,792 | 42.2927 |
| 14,091 | 323 | 43.6253 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 39,330 | 920 | 42.7500 |
| 60,503 | 1,438 | 42.0744 | 27 | BALANCE LINE 25 - LINE 26 | 332,508 | 7,872 | 42.2393 |
| 7,374 | 174 | 42.3793 | 28 | ANNUAL LEAVE ACCRUED | 36,786 | 870 | 42.2827 |
| 2,879 | 68 | 42.3382 | 29 | HOLIDAY LEAVE ACCRUED | 14,362 | 340 | 42.2411 |
| 70,756 | 1,680 | 42.1166 | 30 | ACCRUED SALARY COST | 383,656 | 9,082 | 42.2435 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6,260 | | | 32 | HEALTH BENEFITS | 30,819 | | |
| 452 | | | 33 | LIFE INSURANCE | 2,254 | | |
| 3,171 | | | 34 | RETIREMENT | 15,748 | | |
| 1,240 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,617 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,390 | | | 37 | SOCIAL SECURITY | 6,763 | | |
| 1,049 | | | 38 | MEDICARE | 5,143 | | |
| 13,562 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 66,344 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 13,562 | | | 41 | TOTAL BENEFITS | 66,344 | | |
| | | 19.1672 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.2925 |
| 84,318 | 1,371 | 61.5010 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 450,000 | 7,551 | 59.5947 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 84,318 | 1,371 | 61.5010 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 450,000 | 7,551 | 59.5947 |

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 190,423 | 4,954 | 38.4382 | 01 | STRAIGHT TIME HOURS | 1,125,134 | 29,917 | 37.6085 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 104,865- | 2,468- | 42.4898 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 190,423 | 4,954 | 38.4382 | 04 | WORK HOURS SUBTOTAL | 1,020,269 | 27,449 | 37.1696 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 190,423 | 4,954 | 38.4382 | 10 | TOTAL WORK HOURS | 1,020,269 | 27,449 | 37.1696 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 16 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 52 | |
| 25,540 | 624 | 40.9294 | 16 | TERMINAL LEAVE | 25,540 | 624 | 40.9294 |
| 31,115 | 814 | 38.2248 | 17 | ANNUAL LEAVE | 101,102 | 2,631 | 38.4272 |
| 27,169 | 704 | 38.5923 | 18 | HOLIDAY LEAVE | 78,815 | 2,048 | 38.4838 |
| 10,270 | 257 | 39.9610 | 19 | SICK LEAVE | 57,615 | 1,479 | 38.9553 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 374 | 8 | 46.7500 | 22 | OTHER LEAVE | 569 | 13 | 43.7692 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 94,468 | 2,407 | 39.2471 | 24 | TOTAL PAID ABSENCE | 263,641 | 6,795 | 38.7992 |
| 284,891 | 7,361 | 38.7027 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,283,910 | 34,244 | 37.4929 |
| 83,824 | 2,142 | 39.1335 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 205,457 | 5,303 | 38.7435 |
| 201,067 | 5,219 | 38.5259 | 27 | BALANCE LINE 25 - LINE 26 | 1,078,453 | 28,941 | 37.2638 |
| 24,373 | 630 | 38.6873 | 28 | ANNUAL LEAVE ACCRUED | 123,304 | 3,190 | 38.6532 |
| 9,857 | 256 | 38.5039 | 29 | HOLIDAY LEAVE ACCRUED | 49,919 | 1,301 | 38.3697 |
| 235,297 | 6,105 | 38.5416 | 30 | ACCRUED SALARY COST | 1,251,676 | 33,432 | 37.4394 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27,048 | | | 32 | HEALTH BENEFITS | 143,118 | | |
| 1,564 | | | 33 | LIFE INSURANCE | 8,255 | | |
| 13,094 | | | 34 | RETIREMENT | 71,258 | | |
| 5,209 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 28,102 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,863 | | | 37 | SOCIAL SECURITY | 34,345 | | |
| 3,980 | | | 38 | MEDICARE | 18,363 | | |
| 57,758 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 303,441 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 57,758 | | | 41 | TOTAL BENEFITS | 303,441 | | |
| | | 24.5468 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2427 |
| 293,055 | 4,954 | 59.1552 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,555,117 | 27,449 | 56.6547 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 34,920- | | |
| 293,055 | 4,954 | 59.1552 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,590,037 | 27,449 | 57.9269 |

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 68,568 | 2,146 | 31.9515 | 01 | STRAIGHT TIME HOURS | 348,367 | 11,091 | 31.4098 |
| 529 | 16 | 33.0625 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,379 | 95 | 35.5684 |
| | | | 03 | HOLIDAY WORK HOURS | 14 | 1 | 14.0000 |
| 69,097 | 2,162 | 31.9597 | 04 | WORK HOURS SUBTOTAL | 351,760 | 11,187 | 31.4436 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 69,097 | 2,162 | 31.9597 | 10 | TOTAL WORK HOURS | 351,760 | 11,187 | 31.4436 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 38 | 6 | 6.3333 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 26 | 13 | 2.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 7,077 | 227 | 31.1762 | 17 | ANNUAL LEAVE | 23,177 | 773 | 29.9831 |
| 8,879 | 280 | 31.7107 | 18 | HOLIDAY LEAVE | 25,607 | 816 | 31.3811 |
| 2,728 | 88 | 31.0000 | 19 | SICK LEAVE | 17,741 | 568 | 31.2341 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 263 | 8 | 32.8750 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 18,684 | 595 | 31.4016 | 24 | TOTAL PAID ABSENCE | 66,788 | 2,165 | 30.8489 |
| 87,781 | 2,757 | 31.8393 | 25 | GROSS PAY & TOTAL PAID HOURS | 418,612 | 13,352 | 31.3520 |
| 15,956 | 507 | 31.4714 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 48,784 | 1,589 | 30.7010 |
| 71,825 | 2,250 | 31.9222 | 27 | BALANCE LINE 25 - LINE 26 | 369,828 | 11,763 | 31.4399 |
| 8,727 | 276 | 31.6195 | 28 | ANNUAL LEAVE ACCRUED | 41,217 | 1,324 | 31.1306 |
| 3,413 | 108 | 31.6018 | 29 | HOLIDAY LEAVE ACCRUED | 16,125 | 519 | 31.0693 |
| 83,965 | 2,634 | 31.8773 | 30 | ACCRUED SALARY COST | 427,170 | 13,606 | 31.3957 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11,051 | | | 32 | HEALTH BENEFITS | 52,802 | | |
| 529 | | | 33 | LIFE INSURANCE | 2,518 | | |
| 5,474 | | | 34 | RETIREMENT | 27,473 | | |
| 2,096 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10,861 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,640 | | | 37 | SOCIAL SECURITY | 13,897 | | |
| 1,211 | | | 38 | MEDICARE | 5,783 | | |
| 23,001 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 113,334 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 23,001 | | | 41 | TOTAL BENEFITS | 113,334 | | |
| | | 27.3935 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.5313 |
| 106,966 | 2,162 | 49.4754 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 540,504 | 11,187 | 48.3153 |
| 176 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,125 | | |
| 106,790 | 2,162 | 49.3940 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 539,379 | 11,187 | 48.2148 |

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 253,217 | 9,796 | 25.8490 | 01 | STRAIGHT TIME HOURS | 1,353,753 | 52,795 | 25.6416 |
| 20,406 | 526 | 38.7946 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 78,863 | 2,052 | 38.4322 |
| | | | 03 | HOLIDAY WORK HOURS | 423 | 16 | 26.4375 |
| 273,623 | 10,322 | 26.5087 | 04 | WORK HOURS SUBTOTAL | 1,433,039 | 54,863 | 26.1203 |
| | 19 | | 05 | STEWARDS DUTY HOURS (NA) | | 39 | |
| 35 | 1 | 35.0000 | 06 | PENALTY OVERTIME (NA) | 74 | 1 | 74.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 273,623 | 10,322 | 26.5087 | 10 | TOTAL WORK HOURS | 1,433,039 | 54,863 | 26.1203 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 35 | 6 | 5.8333 |
| 46 | 24 | 1.9166 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 234 | 128 | 1.8281 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 242 | 19 | 12.7368 |
| | 71 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 522 | |
| | | | 16 | TERMINAL LEAVE | 17,099 | 661 | 25.8683 |
| 29,974 | 1,160 | 25.8396 | 17 | ANNUAL LEAVE | 115,126 | 4,494 | 25.6177 |
| 33,479 | 1,296 | 25.8325 | 18 | HOLIDAY LEAVE | 102,058 | 3,976 | 25.6685 |
| 16,581 | 637 | 26.0298 | 19 | SICK LEAVE | 94,692 | 3,692 | 25.6478 |
| | | | 20 | MILITARY LEAVE | 4,386 | 160 | 27.4125 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 202 | 8 | 25.2500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 80,034 | 3,093 | 25.8758 | 24 | TOTAL PAID ABSENCE | 333,563 | 12,991 | 25.6764 |
| 353,703 | 13,415 | 26.3662 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,767,113 | 67,854 | 26.0428 |
| 63,453 | 2,456 | 25.8359 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 234,283 | 9,131 | 25.6579 |
| 290,250 | 10,959 | 26.4850 | 27 | BALANCE LINE 25 - LINE 26 | 1,532,830 | 58,723 | 26.1027 |
| 32,266 | 1,250 | 25.8128 | 28 | ANNUAL LEAVE ACCRUED | 160,538 | 6,274 | 25.5878 |
| 12,915 | 501 | 25.7784 | 29 | HOLIDAY LEAVE ACCRUED | 64,248 | 2,512 | 25.5764 |
| 335,431 | 12,710 | 26.3911 | 30 | ACCRUED SALARY COST | 1,757,616 | 67,509 | 26.0352 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 42,161 | | | 32 | HEALTH BENEFITS | 212,552 | | |
| 2,060 | | | 33 | LIFE INSURANCE | 10,242 | | |
| 31,560 | | | 34 | RETIREMENT | 157,050 | | |
| 12,789 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 63,510 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 18,041 | | | 37 | SOCIAL SECURITY | 89,101 | | |
| 4,950 | | | 38 | MEDICARE | 24,723 | | |
| 111,561 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 557,178 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 111,561 | | | 41 | TOTAL BENEFITS | 557,178 | | |
| | | 33.2590 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.7007 |
| 446,992 | 10,322 | 43.3047 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,314,794 | 54,863 | 42.1922 |
| 6,801 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,274 | | |
| 440,191 | 10,322 | 42.6459 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,288,520 | 54,863 | 41.7133 |

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 321,785 | 11,942 | 26.9456 | 01 | STRAIGHT TIME HOURS | 1,702,120 | 63,886 | 26.6430 |
| 20,935 | 542 | 38.6254 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 82,242 | 2,147 | 38.3055 |
| | | | 03 | HOLIDAY WORK HOURS | 437 | 17 | 25.7058 |
| 342,720 | 12,484 | 27.4527 | 04 | WORK HOURS SUBTOTAL | 1,784,799 | 66,050 | 27.0219 |
| | 19 | | 05 | STEWARDS DUTY HOURS (NA) | | 39 | |
| 35 | 1 | 35.0000 | 06 | PENALTY OVERTIME (NA) | 74 | 1 | 74.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 342,720 | 12,484 | 27.4527 | 10 | TOTAL WORK HOURS | 1,784,799 | 66,050 | 27.0219 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 73 | 12 | 6.0833 |
| 46 | 24 | 1.9166 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 260 | 141 | 1.8439 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 242 | 19 | 12.7368 |
| | 71 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 522 | |
| | | | 16 | TERMINAL LEAVE | 17,099 | 661 | 25.8683 |
| 37,051 | 1,387 | 26.7130 | 17 | ANNUAL LEAVE | 138,303 | 5,267 | 26.2584 |
| 42,358 | 1,576 | 26.8769 | 18 | HOLIDAY LEAVE | 127,665 | 4,792 | 26.6412 |
| 19,309 | 725 | 26.6331 | 19 | SICK LEAVE | 112,433 | 4,260 | 26.3927 |
| | | | 20 | MILITARY LEAVE | 4,386 | 160 | 27.4125 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 465 | 16 | 29.0625 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 98,718 | 3,688 | 26.7673 | 24 | TOTAL PAID ABSENCE | 400,351 | 15,156 | 26.4153 |
| 441,484 | 16,172 | 27.2992 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,185,725 | 81,206 | 26.9158 |
| 79,409 | 2,963 | 26.8002 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 283,067 | 10,720 | 26.4055 |
| 362,075 | 13,209 | 27.4112 | 27 | BALANCE LINE 25 - LINE 26 | 1,902,658 | 70,486 | 26.9934 |
| 40,993 | 1,526 | 26.8630 | 28 | ANNUAL LEAVE ACCRUED | 201,755 | 7,598 | 26.5536 |
| 16,328 | 609 | 26.8111 | 29 | HOLIDAY LEAVE ACCRUED | 80,373 | 3,031 | 26.5169 |
| 419,396 | 15,344 | 27.3328 | 30 | ACCRUED SALARY COST | 2,184,786 | 81,115 | 26.9344 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 53,212 | | | 32 | HEALTH BENEFITS | 265,354 | | |
| 2,589 | | | 33 | LIFE INSURANCE | 12,760 | | |
| 37,034 | | | 34 | RETIREMENT | 184,523 | | |
| 14,885 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 74,371 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 20,681 | | | 37 | SOCIAL SECURITY | 102,998 | | |
| 6,161 | | | 38 | MEDICARE | 30,506 | | |
| 134,562 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 670,512 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 134,562 | | | 41 | TOTAL BENEFITS | 670,512 | | |
| | | 32.0847 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.6900 |
| 553,958 | 12,484 | 44.3734 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,855,298 | 66,050 | 43.2293 |
| 6,977 | | | 44 | LESS OVERTIME PREMIUM PAY | 27,399 | | |
| 546,981 | 12,484 | 43.8145 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,827,899 | 66,050 | 42.8145 |

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 143,203 | 3,528 | 40.5904 | 01 | STRAIGHT TIME HOURS | 797,856 | 19,324 | 41.2883 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 143,203 | 3,528 | 40.5904 | 04 | WORK HOURS SUBTOTAL | 797,856 | 19,324 | 41.2883 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 143,203 | 3,528 | 40.5904 | 10 | TOTAL WORK HOURS | 797,856 | 19,324 | 41.2883 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 22,561 | 521 | 43.3032 | 17 | ANNUAL LEAVE | 67,175 | 1,584 | 42.4084 |
| 18,984 | 464 | 40.9137 | 18 | HOLIDAY LEAVE | 56,624 | 1,384 | 40.9132 |
| 4,538 | 104 | 43.6346 | 19 | SICK LEAVE | 35,625 | 869 | 40.9953 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,236 | 24 | 51.5000 | 22 | OTHER LEAVE | 1,564 | 32 | 48.8750 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 47,319 | 1,113 | 42.5148 | 24 | TOTAL PAID ABSENCE | 160,988 | 3,869 | 41.6097 |
| 190,522 | 4,641 | 41.0519 | 25 | GROSS PAY & TOTAL PAID HOURS | 958,844 | 23,193 | 41.3419 |
| 41,545 | 985 | 42.1776 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 123,799 | 2,968 | 41.7112 |
| 148,977 | 3,656 | 40.7486 | 27 | BALANCE LINE 25 - LINE 26 | 835,045 | 20,225 | 41.2877 |
| 18,500 | 450 | 41.1111 | 28 | ANNUAL LEAVE ACCRUED | 92,297 | 2,246 | 41.0939 |
| 7,333 | 179 | 40.9664 | 29 | HOLIDAY LEAVE ACCRUED | 36,627 | 896 | 40.8783 |
| 174,810 | 4,285 | 40.7957 | 30 | ACCRUED SALARY COST | 963,969 | 23,367 | 41.2534 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,144 | | | 32 | HEALTH BENEFITS | 90,553 | | |
| 1,156 | | | 33 | LIFE INSURANCE | 5,775 | | |
| 12,204 | | | 34 | RETIREMENT | 60,880 | | |
| 4,463 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 23,429 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,031 | | | 37 | SOCIAL SECURITY | 31,710 | | |
| 2,654 | | | 38 | MEDICARE | 13,359 | | |
| 44,652 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 225,706 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 44,652 | | | 41 | TOTAL BENEFITS | 225,706 | | |
| | | 25.5431 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.4142 |
| 219,462 | 3,528 | 62.2057 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,189,675 | 19,324 | 61.5646 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 219,462 | 3,528 | 62.2057 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,189,675 | 19,324 | 61.5646 |

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,527,133 | 34,239 | 44.6021 | 01 | STRAIGHT TIME HOURS | 8,373,962 | 187,213 | 44.7295 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,527,133 | 34,239 | 44.6021 | 04 | WORK HOURS SUBTOTAL | 8,373,962 | 187,213 | 44.7295 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,875 | 72 | 26.0416 | 08 | REHABILITATION WORK HOURS (NA) | 8,751 | 336 | 26.0446 |
| | | | 09 | TRAINING HOURS | | | |
| 1,527,133 | 34,239 | 44.6021 | 10 | TOTAL WORK HOURS | 8,373,962 | 187,213 | 44.7295 |
| 956 | 88 | 10.8636 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,230 | 470 | 11.1276 |
| 2,426 | 718 | 3.3788 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 13,791 | 4,095 | 3.3677 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 252 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,454 | |
| 110,623 | 1,883 | 58.7482 | 16 | TERMINAL LEAVE | 171,677 | 3,076 | 55.8117 |
| 180,767 | 3,978 | 45.4416 | 17 | ANNUAL LEAVE | 502,186 | 11,096 | 45.2582 |
| 199,981 | 4,440 | 45.0407 | 18 | HOLIDAY LEAVE | 591,545 | 13,168 | 44.9229 |
| 39,954 | 885 | 45.1457 | 19 | SICK LEAVE | 239,108 | 5,365 | 44.5681 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 810 | 16 | 50.6250 | 22 | OTHER LEAVE | 6,348 | 156 | 40.6923 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 532,135 | 11,202 | 47.5035 | 24 | TOTAL PAID ABSENCE | 1,510,864 | 32,861 | 45.9774 |
| 2,062,650 | 45,441 | 45.3918 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,903,847 | 220,074 | 45.0023 |
| 491,371 | 10,301 | 47.7012 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,265,408 | 27,340 | 46.2841 |
| 1,571,279 | 35,140 | 44.7148 | 27 | BALANCE LINE 25 - LINE 26 | 8,638,439 | 192,734 | 44.8205 |
| 162,856 | 3,642 | 44.7160 | 28 | ANNUAL LEAVE ACCRUED | 817,648 | 18,254 | 44.7928 |
| 74,765 | 1,675 | 44.6358 | 29 | HOLIDAY LEAVE ACCRUED | 374,563 | 8,377 | 44.7132 |
| 1,808,900 | 40,457 | 44.7116 | 30 | ACCRUED SALARY COST | 9,830,650 | 219,365 | 44.8141 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 170,484 | | | 32 | HEALTH BENEFITS | 850,421 | | |
| 11,745 | | | 33 | LIFE INSURANCE | 58,612 | | |
| 144,618 | | | 34 | RETIREMENT | 718,537 | | |
| 58,122 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 289,356 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 74,853 | | | 37 | SOCIAL SECURITY | 379,320 | | |
| 28,923 | | | 38 | MEDICARE | 138,677 | | |
| 488,745 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,434,923 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 488,745 | | | 41 | TOTAL BENEFITS | 2,434,923 | | |
| | | 27.0189 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.7686 |
| 2,297,645 | 34,239 | 67.1060 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,265,573 | 187,213 | 65.5166 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 2,297,645 | 34,239 | 67.1060 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,265,573 | 187,213 | 65.5166 |

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,144,616 | 35,282 | 32.4419 | 01 | STRAIGHT TIME HOURS | 6,340,129 | 195,028 | 32.5088 |
| 14,153 | 322 | 43.9534 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 160,228 | 3,072 | 52.1575 |
| 10,614 | 353 | 30.0679 | 03 | HOLIDAY WORK HOURS | 40,284 | 1,312 | 30.7042 |
| 1,169,383 | 35,957 | 32.5217 | 04 | WORK HOURS SUBTOTAL | 6,540,641 | 199,412 | 32.7996 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 39,524 | 542 | 72.9225 |
| 4,678 | 137 | 34.1459 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 25,269 | 708 | 35.6906 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,169,383 | 35,957 | 32.5217 | 10 | TOTAL WORK HOURS | 6,540,641 | 199,412 | 32.7996 |
| 8,840 | 1,229 | 7.1928 | 11 | SUNDAY PREMIUM (NA HOURS) | 46,397 | 6,404 | 7.2450 |
| 6,572 | 3,510 | 1.8723 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 37,262 | 19,831 | 1.8789 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 15,594 | 496 | 31.4395 | 14 | OTHER PREMIUM PAY (NA HOURS) | 97,055 | 3,187 | 30.4534 |
| | 440 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,541 | |
| 17,388 | 395 | 44.0202 | 16 | TERMINAL LEAVE | 101,077 | 2,210 | 45.7361 |
| 154,822 | 4,611 | 33.5766 | 17 | ANNUAL LEAVE | 493,178 | 14,633 | 33.7031 |
| 146,582 | 4,480 | 32.7191 | 18 | HOLIDAY LEAVE | 429,337 | 13,112 | 32.7438 |
| 45,427 | 1,388 | 32.7283 | 19 | SICK LEAVE | 302,189 | 9,248 | 32.6761 |
| | | | 20 | MILITARY LEAVE | 302 | 8 | 37.7500 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 4,868 | 150 | 32.4533 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 364,219 | 10,874 | 33.4944 | 24 | TOTAL PAID ABSENCE | 1,330,951 | 39,361 | 33.8139 |
| 1,564,608 | 46,831 | 33.4096 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,052,306 | 238,773 | 33.7236 |
| 318,792 | 9,486 | 33.6065 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,023,592 | 29,955 | 34.1709 |
| 1,245,816 | 37,345 | 33.3596 | 27 | BALANCE LINE 25 - LINE 26 | 7,028,714 | 208,818 | 33.6595 |
| 124,893 | 3,762 | 33.1985 | 28 | ANNUAL LEAVE ACCRUED | 632,522 | 19,064 | 33.1788 |
| 57,669 | 1,771 | 32.5629 | 29 | HOLIDAY LEAVE ACCRUED | 291,880 | 8,967 | 32.5504 |
| 1,428,378 | 42,878 | 33.3126 | 30 | ACCRUED SALARY COST | 7,953,116 | 236,849 | 33.5788 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 154,585 | | | 32 | HEALTH BENEFITS | 782,632 | | |
| 9,091 | | | 33 | LIFE INSURANCE | 46,156 | | |
| 129,318 | | | 34 | RETIREMENT | 654,206 | | |
| 50,772 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 255,304 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 71,888 | | | 37 | SOCIAL SECURITY | 371,891 | | |
| 21,834 | | | 38 | MEDICARE | 112,393 | | |
| 437,488 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,222,582 | | |
| 73 | | | 40 | UNIFORM ALLOWANCE | 146 | | |
| 437,561 | | | 41 | TOTAL BENEFITS | 2,222,728 | | |
| | | 30.6334 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.9478 |
| 1,865,939 | 35,957 | 51.8936 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,175,844 | 199,412 | 51.0292 |
| 3,155 | | | 44 | LESS OVERTIME PREMIUM PAY | 51,542 | | |
| 1,862,784 | 35,957 | 51.8058 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,124,302 | 199,412 | 50.7707 |

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,671,749 | 69,521 | 38.4308 | 01 | STRAIGHT TIME HOURS | 14,714,091 | 382,241 | 38.4942 |
| 14,153 | 322 | 43.9534 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 160,228 | 3,072 | 52.1575 |
| 10,614 | 353 | 30.0679 | 03 | HOLIDAY WORK HOURS | 40,284 | 1,312 | 30.7042 |
| 2,696,516 | 70,196 | 38.4140 | 04 | WORK HOURS SUBTOTAL | 14,914,603 | 386,625 | 38.5764 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 39,524 | 542 | 72.9225 |
| 4,678 | 137 | 34.1459 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 25,269 | 708 | 35.6906 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,875 | 72 | 26.0416 | 08 | REHABILITATION WORK HOURS (NA) | 8,751 | 336 | 26.0446 |
| | | | 09 | TRAINING HOURS | | | |
| 2,696,516 | 70,196 | 38.4140 | 10 | TOTAL WORK HOURS | 14,914,603 | 386,625 | 38.5764 |
| 9,796 | 1,317 | 7.4381 | 11 | SUNDAY PREMIUM (NA HOURS) | 51,627 | 6,874 | 7.5104 |
| 8,998 | 4,228 | 2.1281 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 51,053 | 23,926 | 2.1337 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 15,594 | 496 | 31.4395 | 14 | OTHER PREMIUM PAY (NA HOURS) | 97,055 | 3,187 | 30.4534 |
| | 692 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,995 | |
| 128,011 | 2,278 | 56.1944 | 16 | TERMINAL LEAVE | 272,754 | 5,286 | 51.5993 |
| 335,589 | 8,589 | 39.0719 | 17 | ANNUAL LEAVE | 995,364 | 25,729 | 38.6864 |
| 346,563 | 8,920 | 38.8523 | 18 | HOLIDAY LEAVE | 1,020,882 | 26,280 | 38.8463 |
| 85,381 | 2,273 | 37.5631 | 19 | SICK LEAVE | 541,297 | 14,613 | 37.0421 |
| | | | 20 | MILITARY LEAVE | 302 | 8 | 37.7500 |
| | | | 21 | CONVENTION LEAVE | | | |
| 810 | 16 | 50.6250 | 22 | OTHER LEAVE | 11,216 | 306 | 36.6535 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 896,354 | 22,076 | 40.6030 | 24 | TOTAL PAID ABSENCE | 2,841,815 | 72,222 | 39.3483 |
| 3,627,258 | 92,272 | 39.3104 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,956,153 | 458,847 | 39.1332 |
| 810,163 | 19,787 | 40.9442 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,289,000 | 57,295 | 39.9511 |
| 2,817,095 | 72,485 | 38.8645 | 27 | BALANCE LINE 25 - LINE 26 | 15,667,153 | 401,552 | 39.0164 |
| 287,749 | 7,404 | 38.8639 | 28 | ANNUAL LEAVE ACCRUED | 1,450,170 | 37,318 | 38.8597 |
| 132,434 | 3,446 | 38.4312 | 29 | HOLIDAY LEAVE ACCRUED | 666,443 | 17,344 | 38.4249 |
| 3,237,278 | 83,335 | 38.8465 | 30 | ACCRUED SALARY COST | 17,783,766 | 456,214 | 38.9811 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 325,069 | | | 32 | HEALTH BENEFITS | 1,633,053 | | |
| 20,836 | | | 33 | LIFE INSURANCE | 104,768 | | |
| 273,936 | | | 34 | RETIREMENT | 1,372,743 | | |
| 108,894 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 544,660 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 146,741 | | | 37 | SOCIAL SECURITY | 751,211 | | |
| 50,757 | | | 38 | MEDICARE | 251,070 | | |
| 926,233 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,657,505 | | |
| 73 | | | 40 | UNIFORM ALLOWANCE | 146 | | |
| 926,306 | | | 41 | TOTAL BENEFITS | 4,657,651 | | |
| | | 28.6137 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.1904 |
| 4,163,584 | 70,196 | 59.3136 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,441,417 | 386,625 | 58.0444 |
| 3,155 | | | 44 | LESS OVERTIME PREMIUM PAY | 51,542 | | |
| 4,160,429 | 70,196 | 59.2687 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,389,875 | 386,625 | 57.9110 |

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 301,804 | 7,665 | 39.3742 | 01 | STRAIGHT TIME HOURS | 1,646,640 | 41,542 | 39.6379 |
| 242 | 4 | 60.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 242 | 4 | 60.5000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 302,046 | 7,669 | 39.3853 | 04 | WORK HOURS SUBTOTAL | 1,646,882 | 41,546 | 39.6399 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 302,046 | 7,669 | 39.3853 | 10 | TOTAL WORK HOURS | 1,646,882 | 41,546 | 39.6399 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 28 | 11 | 2.5454 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 85 | 34 | 2.5000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 136 | |
| | | | 16 | TERMINAL LEAVE | 18,622 | 464 | 40.1336 |
| 41,618 | 1,013 | 41.0839 | 17 | ANNUAL LEAVE | 129,274 | 3,269 | 39.5454 |
| 38,957 | 984 | 39.5904 | 18 | HOLIDAY LEAVE | 118,464 | 2,992 | 39.5935 |
| 6,871 | 170 | 40.4176 | 19 | SICK LEAVE | 48,484 | 1,197 | 40.5045 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 510 | 8 | 63.7500 | 22 | OTHER LEAVE | 1,034 | 16 | 64.6250 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 87,956 | 2,175 | 40.4395 | 24 | TOTAL PAID ABSENCE | 315,878 | 7,938 | 39.7931 |
| 390,030 | 9,844 | 39.6210 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,962,845 | 49,484 | 39.6662 |
| 80,575 | 1,997 | 40.3480 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 266,360 | 6,725 | 39.6074 |
| 309,455 | 7,847 | 39.4360 | 27 | BALANCE LINE 25 - LINE 26 | 1,696,485 | 42,759 | 39.6755 |
| 36,191 | 912 | 39.6831 | 28 | ANNUAL LEAVE ACCRUED | 180,622 | 4,542 | 39.7670 |
| 14,974 | 380 | 39.4052 | 29 | HOLIDAY LEAVE ACCRUED | 74,798 | 1,894 | 39.4920 |
| 360,620 | 9,139 | 39.4594 | 30 | ACCRUED SALARY COST | 1,951,905 | 49,195 | 39.6768 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 36,577 | | | 32 | HEALTH BENEFITS | 183,365 | | |
| 2,357 | | | 33 | LIFE INSURANCE | 11,777 | | |
| 22,994 | | | 34 | RETIREMENT | 114,997 | | |
| 9,358 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 47,796 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,006 | | | 37 | SOCIAL SECURITY | 61,013 | | |
| 5,451 | | | 38 | MEDICARE | 27,432 | | |
| 88,743 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 446,380 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 88,743 | | | 41 | TOTAL BENEFITS | 446,380 | | |
| | | 24.6084 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8689 |
| 449,363 | 7,669 | 58.5947 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,398,285 | 41,546 | 57.7260 |
| 81 | | | 44 | LESS OVERTIME PREMIUM PAY | 81 | | |
| 449,282 | 7,669 | 58.5841 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,398,204 | 41,546 | 57.7240 |

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,082,506 | 38,084 | 28.4241 | 01 | STRAIGHT TIME HOURS | 6,002,099 | 211,121 | 28.4296 |
| 30,614 | 723 | 42.3430 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 190,630 | 4,502 | 42.3434 |
| | | | 03 | HOLIDAY WORK HOURS | 30,474 | 1,087 | 28.0349 |
| 1,113,120 | 38,807 | 28.6834 | 04 | WORK HOURS SUBTOTAL | 6,223,203 | 216,710 | 28.7167 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 60 | |
| | | | 06 | PENALTY OVERTIME (NA) | 906 | 16 | 56.6250 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,113,120 | 38,807 | 28.6834 | 10 | TOTAL WORK HOURS | 6,223,203 | 216,710 | 28.7167 |
| 299 | 40 | 7.4750 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,494 | 200 | 7.4700 |
| 383 | 223 | 1.7174 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,935 | 1,163 | 1.6638 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 347 | 23 | 15.0869 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,176 | 79 | 14.8860 |
| | 453 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,900 | |
| | | | 16 | TERMINAL LEAVE | 1,541 | 41 | 37.5853 |
| 172,399 | 6,058 | 28.4580 | 17 | ANNUAL LEAVE | 504,231 | 17,631 | 28.5991 |
| 145,425 | 5,112 | 28.4477 | 18 | HOLIDAY LEAVE | 407,352 | 14,304 | 28.4781 |
| 58,763 | 2,064 | 28.4704 | 19 | SICK LEAVE | 339,428 | 11,876 | 28.5810 |
| | | | 20 | MILITARY LEAVE | 223 | 8 | 27.8750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 584 | 21 | 27.8095 | 22 | OTHER LEAVE | 1,685 | 64 | 26.3281 |
| 93 | 4 | 23.2500 | 23 | CONTINUATION OF PAY LEAVE | 93 | 4 | 23.2500 |
| 377,264 | 13,259 | 28.4534 | 24 | TOTAL PAID ABSENCE | 1,254,553 | 43,928 | 28.5593 |
| 1,491,413 | 52,066 | 28.6446 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,482,361 | 260,638 | 28.7078 |
| 317,824 | 11,170 | 28.4533 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 913,124 | 31,976 | 28.5565 |
| 1,173,589 | 40,896 | 28.6969 | 27 | BALANCE LINE 25 - LINE 26 | 6,569,237 | 228,662 | 28.7290 |
| 136,514 | 4,794 | 28.4760 | 28 | ANNUAL LEAVE ACCRUED | 675,880 | 23,731 | 28.4808 |
| 55,916 | 1,968 | 28.4126 | 29 | HOLIDAY LEAVE ACCRUED | 277,264 | 9,758 | 28.4140 |
| 1,366,019 | 47,658 | 28.6629 | 30 | ACCRUED SALARY COST | 7,522,381 | 262,151 | 28.6948 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 178,065 | | | 32 | HEALTH BENEFITS | 881,876 | | |
| 8,947 | | | 33 | LIFE INSURANCE | 44,494 | | |
| 104,160 | | | 34 | RETIREMENT | 515,343 | | |
| 40,107 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 197,925 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 57,680 | | | 37 | SOCIAL SECURITY | 288,955 | | |
| 20,706 | | | 38 | MEDICARE | 103,865 | | |
| 409,665 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,032,458 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 409,665 | | | 41 | TOTAL BENEFITS | 2,032,458 | | |
| | | 29.9896 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0188 |
| 1,775,684 | 38,807 | 45.7567 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,554,839 | 216,710 | 44.0904 |
| 10,194 | | | 44 | LESS OVERTIME PREMIUM PAY | 63,631 | | |
| 1,765,490 | 38,807 | 45.4941 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,491,208 | 216,710 | 43.7968 |

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,384,310 | 45,749 | 30.2588 | 01 | STRAIGHT TIME HOURS | 7,648,739 | 252,663 | 30.2724 |
| 30,856 | 727 | 42.4429 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 190,872 | 4,506 | 42.3595 |
| | | | 03 | HOLIDAY WORK HOURS | 30,474 | 1,087 | 28.0349 |
| 1,415,166 | 46,476 | 30.4493 | 04 | WORK HOURS SUBTOTAL | 7,870,085 | 258,256 | 30.4739 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 60 | |
| | | | 06 | PENALTY OVERTIME (NA) | 906 | 16 | 56.6250 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,415,166 | 46,476 | 30.4493 | 10 | TOTAL WORK HOURS | 7,870,085 | 258,256 | 30.4739 |
| 299 | 40 | 7.4750 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,494 | 200 | 7.4700 |
| 411 | 234 | 1.7564 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,020 | 1,197 | 1.6875 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 347 | 23 | 15.0869 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,176 | 79 | 14.8860 |
| | 453 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,036 | |
| | | | 16 | TERMINAL LEAVE | 20,163 | 505 | 39.9267 |
| 214,017 | 7,071 | 30.2668 | 17 | ANNUAL LEAVE | 633,505 | 20,900 | 30.3112 |
| 184,382 | 6,096 | 30.2463 | 18 | HOLIDAY LEAVE | 525,816 | 17,296 | 30.4010 |
| 65,634 | 2,234 | 29.3795 | 19 | SICK LEAVE | 387,912 | 13,073 | 29.6727 |
| | | | 20 | MILITARY LEAVE | 223 | 8 | 27.8750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,094 | 29 | 37.7241 | 22 | OTHER LEAVE | 2,719 | 80 | 33.9875 |
| 93 | 4 | 23.2500 | 23 | CONTINUATION OF PAY LEAVE | 93 | 4 | 23.2500 |
| 465,220 | 15,434 | 30.1425 | 24 | TOTAL PAID ABSENCE | 1,570,431 | 51,866 | 30.2786 |
| 1,881,443 | 61,910 | 30.3899 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,445,206 | 310,122 | 30.4564 |
| 398,399 | 13,167 | 30.2573 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,179,484 | 38,701 | 30.4768 |
| 1,483,044 | 48,743 | 30.4257 | 27 | BALANCE LINE 25 - LINE 26 | 8,265,722 | 271,421 | 30.4535 |
| 172,705 | 5,706 | 30.2672 | 28 | ANNUAL LEAVE ACCRUED | 856,502 | 28,273 | 30.2939 |
| 70,890 | 2,348 | 30.1916 | 29 | HOLIDAY LEAVE ACCRUED | 352,062 | 11,652 | 30.2147 |
| 1,726,639 | 56,797 | 30.4001 | 30 | ACCRUED SALARY COST | 9,474,286 | 311,346 | 30.4300 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 214,642 | | | 32 | HEALTH BENEFITS | 1,065,241 | | |
| 11,304 | | | 33 | LIFE INSURANCE | 56,271 | | |
| 127,154 | | | 34 | RETIREMENT | 630,340 | | |
| 49,465 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 245,721 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 69,686 | | | 37 | SOCIAL SECURITY | 349,968 | | |
| 26,157 | | | 38 | MEDICARE | 131,297 | | |
| 498,408 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,478,838 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 498,408 | | | 41 | TOTAL BENEFITS | 2,478,838 | | |
| | | 28.8657 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.1638 |
| 2,225,047 | 46,476 | 47.8751 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,953,124 | 258,256 | 46.2840 |
| 10,275 | | | 44 | LESS OVERTIME PREMIUM PAY | 63,712 | | |
| 2,214,772 | 46,476 | 47.6541 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,889,412 | 258,256 | 46.0373 |

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,244,403 | 242,576 | 42.2317 | 01 | STRAIGHT TIME HOURS | 55,919,498 | 1,331,136 | 42.0088 |
| 811 | 22 | 36.8636 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 500,754 | 11,746 | 42.6318 |
| 1,328 | 55 | 24.1454 | 03 | HOLIDAY WORK HOURS | 23,122 | 841 | 27.4934 |
| 10,246,542 | 242,653 | 42.2271 | 04 | WORK HOURS SUBTOTAL | 56,443,374 | 1,343,723 | 42.0052 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,631 | 130 | 27.9307 | 08 | REHABILITATION WORK HOURS (NA) | 12,860 | 430 | 29.9069 |
| | | | 09 | TRAINING HOURS | | | |
| 10,246,542 | 242,653 | 42.2271 | 10 | TOTAL WORK HOURS | 56,443,374 | 1,343,723 | 42.0052 |
| 843 | 120 | 7.0250 | 11 | SUNDAY PREMIUM (NA HOURS) | 15,903 | 2,241 | 7.0963 |
| 3,236 | 1,498 | 2.1602 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 22,415 | 10,126 | 2.2136 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 111 | 8 | 13.8750 |
| | 2,787 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,308 | |
| 90,321 | 2,197 | 41.1110 | 16 | TERMINAL LEAVE | 555,105 | 11,292 | 49.1591 |
| 1,414,265 | 34,979 | 40.4318 | 17 | ANNUAL LEAVE | 3,985,924 | 97,276 | 40.9754 |
| 1,337,287 | 32,145 | 41.6017 | 18 | HOLIDAY LEAVE | 4,010,302 | 96,339 | 41.6269 |
| 357,672 | 9,257 | 38.6380 | 19 | SICK LEAVE | 2,096,154 | 53,863 | 38.9163 |
| 3,543 | 96 | 36.9062 | 20 | MILITARY LEAVE | 22,663 | 552 | 41.0561 |
| | | | 21 | CONVENTION LEAVE | | | |
| 72,688 | 1,165 | 62.3931 | 22 | OTHER LEAVE | 164,082 | 3,271 | 50.1626 |
| 1,000 | 24 | 41.6666 | 23 | CONTINUATION OF PAY LEAVE | 1,507 | 41 | 36.7560 |
| 3,276,776 | 79,863 | 41.0299 | 24 | TOTAL PAID ABSENCE | 10,835,737 | 262,634 | 41.2579 |
| 13,527,397 | 322,516 | 41.9433 | 25 | GROSS PAY & TOTAL PAID HOURS | 67,317,540 | 1,606,357 | 41.9069 |
| 2,841,873 | 69,321 | 40.9958 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,551,331 | 204,907 | 41.7327 |
| 10,685,524 | 253,195 | 42.2027 | 27 | BALANCE LINE 25 - LINE 26 | 58,766,209 | 1,401,450 | 41.9324 |
| 1,230,456 | 29,242 | 42.0783 | 28 | ANNUAL LEAVE ACCRUED | 6,074,125 | 144,522 | 42.0290 |
| 514,918 | 12,392 | 41.5524 | 29 | HOLIDAY LEAVE ACCRUED | 2,541,447 | 61,264 | 41.4835 |
| 12,430,898 | 294,829 | 42.1630 | 30 | ACCRUED SALARY COST | 67,381,781 | 1,607,236 | 41.9240 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,184,875 | | | 32 | HEALTH BENEFITS | 5,858,871 | | |
| 84,512 | | | 33 | LIFE INSURANCE | 417,347 | | |
| 940,781 | | | 34 | RETIREMENT | 4,623,066 | | |
| 351,901 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,749,391 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 403,255 | | | 37 | SOCIAL SECURITY | 2,111,579 | | |
| 189,666 | | | 38 | MEDICARE | 942,657 | | |
| 3,154,990 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,702,911 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,154,990 | | | 41 | TOTAL BENEFITS | 15,702,911 | | |
| | | 25.3802 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3043 |
| 15,585,888 | 242,653 | 64.2311 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 83,084,692 | 1,343,723 | 61.8317 |
| 270 | | | 44 | LESS OVERTIME PREMIUM PAY | 166,751 | | |
| 15,585,618 | 242,653 | 64.2300 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 82,917,941 | 1,343,723 | 61.7076 |

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 137,247 | 5,880 | 23.3413 | 01 | STRAIGHT TIME HOURS | 749,454 | 32,333 | 23.1792 |
| 776 | 20 | 38.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,085 | 107 | 38.1775 |
| 1,003 | 38 | 26.3947 | 03 | HOLIDAY WORK HOURS | 3,249 | 126 | 25.7857 |
| 139,026 | 5,938 | 23.4129 | 04 | WORK HOURS SUBTOTAL | 756,788 | 32,566 | 23.2385 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 139,026 | 5,938 | 23.4129 | 10 | TOTAL WORK HOURS | 756,788 | 32,566 | 23.2385 |
| 870 | 136 | 6.3970 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,907 | 614 | 6.3631 |
| 3,674 | 2,547 | 1.4424 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 19,268 | 13,374 | 1.4407 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 416 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,662 | |
| 1,166- | 48- | 24.2916 | 16 | TERMINAL LEAVE | 1,166- | 48- | 24.2916 |
| 14,846 | 601 | 24.7021 | 17 | ANNUAL LEAVE | 54,743 | 2,320 | 23.5961 |
| 18,571 | 792 | 23.4482 | 18 | HOLIDAY LEAVE | 55,182 | 2,376 | 23.2247 |
| 11,848 | 503 | 23.5546 | 19 | SICK LEAVE | 57,899 | 2,452 | 23.6129 |
| | | | 20 | MILITARY LEAVE | 342 | 16 | 21.3750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 211 | 8 | 26.3750 | 22 | OTHER LEAVE | 6,313 | 280 | 22.5464 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 44,310 | 1,856 | 23.8739 | 24 | TOTAL PAID ABSENCE | 173,313 | 7,396 | 23.4333 |
| 187,880 | 7,794 | 24.1057 | 25 | GROSS PAY & TOTAL PAID HOURS | 953,276 | 39,962 | 23.8545 |
| 32,251 | 1,345 | 23.9784 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 108,759 | 4,648 | 23.3990 |
| 155,629 | 6,449 | 24.1322 | 27 | BALANCE LINE 25 - LINE 26 | 844,517 | 35,314 | 23.9145 |
| 15,520 | 658 | 23.5866 | 28 | ANNUAL LEAVE ACCRUED | 77,610 | 3,326 | 23.3343 |
| 7,092 | 303 | 23.4059 | 29 | HOLIDAY LEAVE ACCRUED | 35,575 | 1,536 | 23.1608 |
| 178,241 | 7,410 | 24.0541 | 30 | ACCRUED SALARY COST | 957,702 | 40,176 | 23.8376 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 26,654 | | | 32 | HEALTH BENEFITS | 135,028 | | |
| 1,150 | | | 33 | LIFE INSURANCE | 5,764 | | |
| 17,605 | | | 34 | RETIREMENT | 89,879 | | |
| 5,802 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,291 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,084 | | | 37 | SOCIAL SECURITY | 51,249 | | |
| 2,615 | | | 38 | MEDICARE | 13,251 | | |
| 63,910 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 324,462 | | |
| 406 | | | 40 | UNIFORM ALLOWANCE | 1,502 | | |
| 64,316 | | | 41 | TOTAL BENEFITS | 325,964 | | |
| | | 36.0837 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.0360 |
| 242,557 | 5,938 | 40.8482 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,283,666 | 32,566 | 39.4173 |
| 258 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,360 | | |
| 242,299 | 5,938 | 40.8048 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,282,306 | 32,566 | 39.3756 |

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 137,247 | 5,880 | 23.3413 | 01 | STRAIGHT TIME HOURS | 749,454 | 32,333 | 23.1792 |
| 776 | 20 | 38.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,085 | 107 | 38.1775 |
| 1,003 | 38 | 26.3947 | 03 | HOLIDAY WORK HOURS | 3,249 | 126 | 25.7857 |
| 139,026 | 5,938 | 23.4129 | 04 | WORK HOURS SUBTOTAL | 756,788 | 32,566 | 23.2385 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 139,026 | 5,938 | 23.4129 | 10 | TOTAL WORK HOURS | 756,788 | 32,566 | 23.2385 |
| 870 | 136 | 6.3970 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,907 | 614 | 6.3631 |
| 3,674 | 2,547 | 1.4424 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 19,268 | 13,374 | 1.4407 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 416 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,662 | |
| 1,166- | 48- | 24.2916 | 16 | TERMINAL LEAVE | 1,166- | 48- | 24.2916 |
| 14,846 | 601 | 24.7021 | 17 | ANNUAL LEAVE | 54,743 | 2,320 | 23.5961 |
| 18,571 | 792 | 23.4482 | 18 | HOLIDAY LEAVE | 55,182 | 2,376 | 23.2247 |
| 11,848 | 503 | 23.5546 | 19 | SICK LEAVE | 57,899 | 2,452 | 23.6129 |
| | | | 20 | MILITARY LEAVE | 342 | 16 | 21.3750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 211 | 8 | 26.3750 | 22 | OTHER LEAVE | 6,313 | 280 | 22.5464 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 44,310 | 1,856 | 23.8739 | 24 | TOTAL PAID ABSENCE | 173,313 | 7,396 | 23.4333 |
| 187,880 | 7,794 | 24.1057 | 25 | GROSS PAY & TOTAL PAID HOURS | 953,276 | 39,962 | 23.8545 |
| 32,251 | 1,345 | 23.9784 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 108,759 | 4,648 | 23.3990 |
| 155,629 | 6,449 | 24.1322 | 27 | BALANCE LINE 25 - LINE 26 | 844,517 | 35,314 | 23.9145 |
| 15,520 | 658 | 23.5866 | 28 | ANNUAL LEAVE ACCRUED | 77,610 | 3,326 | 23.3343 |
| 7,092 | 303 | 23.4059 | 29 | HOLIDAY LEAVE ACCRUED | 35,575 | 1,536 | 23.1608 |
| 178,241 | 7,410 | 24.0541 | 30 | ACCRUED SALARY COST | 957,702 | 40,176 | 23.8376 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 26,654 | | | 32 | HEALTH BENEFITS | 135,028 | | |
| 1,150 | | | 33 | LIFE INSURANCE | 5,764 | | |
| 17,605 | | | 34 | RETIREMENT | 89,879 | | |
| 5,802 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,291 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,084 | | | 37 | SOCIAL SECURITY | 51,249 | | |
| 2,615 | | | 38 | MEDICARE | 13,251 | | |
| 63,910 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 324,462 | | |
| 406 | | | 40 | UNIFORM ALLOWANCE | 1,502 | | |
| 64,316 | | | 41 | TOTAL BENEFITS | 325,964 | | |
| | | 36.0837 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 34.0360 |
| 242,557 | 5,938 | 40.8482 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,283,666 | 32,566 | 39.4173 |
| 258 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,360 | | |
| 242,299 | 5,938 | 40.8048 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,282,306 | 32,566 | 39.3756 |

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 226,951 | 11,360 | 19.9780 | 01 | STRAIGHT TIME HOURS | 1,305,061 | 65,315 | 19.9810 |
| 629 | 21 | 29.9523 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 261,529 | 8,710 | 30.0262 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 227,580 | 11,381 | 19.9964 | 04 | WORK HOURS SUBTOTAL | 1,566,590 | 74,025 | 21.1629 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 227,580 | 11,381 | 19.9964 | 10 | TOTAL WORK HOURS | 1,566,590 | 74,025 | 21.1629 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 690 | 431 | 1.6009 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,565 | 3,478 | 1.6000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 228,270 | 11,381 | 20.0571 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,572,155 | 74,025 | 21.2381 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 228,270 | 11,381 | 20.0571 | 27 | BALANCE LINE 25 - LINE 26 | 1,572,155 | 74,025 | 21.2381 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 228,270 | 11,381 | 20.0571 | 30 | ACCRUED SALARY COST | 1,572,155 | 74,025 | 21.2381 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,977 | | | 37 | SOCIAL SECURITY | 96,485 | | |
| 3,269 | | | 38 | MEDICARE | 22,565 | | |
| 17,246 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 119,050 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 17,246 | | | 41 | TOTAL BENEFITS | 119,050 | | |
| | | 7.5550 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5724 |
| 245,516 | 11,381 | 21.5724 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,691,205 | 74,025 | 22.8464 |
| 209 | | | 44 | LESS OVERTIME PREMIUM PAY | 87,089 | | |
| 245,307 | 11,381 | 21.5540 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,604,116 | 74,025 | 21.6699 |

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,608,601 | 259,816 | 40.8312 | 01 | STRAIGHT TIME HOURS | 57,974,013 | 1,428,784 | 40.5757 |
| 2,216 | 63 | 35.1746 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 766,368 | 20,563 | 37.2692 |
| 2,331 | 93 | 25.0645 | 03 | HOLIDAY WORK HOURS | 26,371 | 967 | 27.2709 |
| 10,613,148 | 259,972 | 40.8241 | 04 | WORK HOURS SUBTOTAL | 58,766,752 | 1,450,314 | 40.5200 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,631 | 130 | 27.9307 | 08 | REHABILITATION WORK HOURS (NA) | 12,860 | 430 | 29.9069 |
| | | | 09 | TRAINING HOURS | | | |
| 10,613,148 | 259,972 | 40.8241 | 10 | TOTAL WORK HOURS | 58,766,752 | 1,450,314 | 40.5200 |
| 1,713 | 256 | 6.6914 | 11 | SUNDAY PREMIUM (NA HOURS) | 19,810 | 2,855 | 6.9387 |
| 7,600 | 4,476 | 1.6979 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 47,248 | 26,978 | 1.7513 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 111 | 8 | 13.8750 |
| | 3,203 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,970 | |
| 89,155 | 2,149 | 41.4867 | 16 | TERMINAL LEAVE | 553,939 | 11,244 | 49.2652 |
| 1,429,111 | 35,580 | 40.1661 | 17 | ANNUAL LEAVE | 4,040,667 | 99,596 | 40.5705 |
| 1,355,858 | 32,937 | 41.1651 | 18 | HOLIDAY LEAVE | 4,065,484 | 98,715 | 41.1840 |
| 369,520 | 9,760 | 37.8606 | 19 | SICK LEAVE | 2,154,053 | 56,315 | 38.2500 |
| 3,543 | 96 | 36.9062 | 20 | MILITARY LEAVE | 23,005 | 568 | 40.5017 |
| | | | 21 | CONVENTION LEAVE | | | |
| 72,899 | 1,173 | 62.1474 | 22 | OTHER LEAVE | 170,395 | 3,551 | 47.9850 |
| 1,000 | 24 | 41.6666 | 23 | CONTINUATION OF PAY LEAVE | 1,507 | 41 | 36.7560 |
| 3,321,086 | 81,719 | 40.6403 | 24 | TOTAL PAID ABSENCE | 11,009,050 | 270,030 | 40.7697 |
| 13,943,547 | 341,691 | 40.8074 | 25 | GROSS PAY & TOTAL PAID HOURS | 69,842,971 | 1,720,344 | 40.5982 |
| 2,874,124 | 70,666 | 40.6719 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,660,090 | 209,555 | 41.3260 |
| 11,069,423 | 271,025 | 40.8428 | 27 | BALANCE LINE 25 - LINE 26 | 61,182,881 | 1,510,789 | 40.4973 |
| 1,245,976 | 29,900 | 41.6714 | 28 | ANNUAL LEAVE ACCRUED | 6,151,735 | 147,848 | 41.6085 |
| 522,010 | 12,695 | 41.1193 | 29 | HOLIDAY LEAVE ACCRUED | 2,577,022 | 62,800 | 41.0353 |
| 12,837,409 | 313,620 | 40.9330 | 30 | ACCRUED SALARY COST | 69,911,638 | 1,721,437 | 40.6123 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,211,529 | | | 32 | HEALTH BENEFITS | 5,993,899 | | |
| 85,662 | | | 33 | LIFE INSURANCE | 423,111 | | |
| 958,386 | | | 34 | RETIREMENT | 4,712,945 | | |
| 357,703 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,778,682 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 427,316 | | | 37 | SOCIAL SECURITY | 2,259,313 | | |
| 195,550 | | | 38 | MEDICARE | 978,473 | | |
| 3,236,146 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,146,423 | | |
| 406 | | | 40 | UNIFORM ALLOWANCE | 1,502 | | |
| 3,236,552 | | | 41 | TOTAL BENEFITS | 16,147,925 | | |
| | | 25.2118 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.0976 |
| 16,073,961 | 259,972 | 61.8295 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 86,059,563 | 1,450,314 | 59.3385 |
| 738 | | | 44 | LESS OVERTIME PREMIUM PAY | 255,201 | | |
| 16,073,223 | 259,972 | 61.8267 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 85,804,362 | 1,450,314 | 59.1626 |

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 29,220,455 | 755,467 | 38.6786 | 01 | STRAIGHT TIME HOURS | 158,185,295 | 4,015,440 | 39.3942 |
| 449,399 | 12,981 | 34.6197 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,752,925 | 47,387 | 36.9916 |
| 188,888 | 7,492 | 25.2119 | 03 | HOLIDAY WORK HOURS | 637,585 | 25,300 | 25.2009 |
| 29,858,742 | 775,940 | 38.4807 | 04 | WORK HOURS SUBTOTAL | 160,575,805 | 4,088,127 | 39.2785 |
| | 1,373 | | 05 | STEWARDS DUTY HOURS (NA) | | 6,995 | |
| 2,709 | 52 | 52.0961 | 06 | PENALTY OVERTIME (NA) | 43,535 | 859 | 50.6810 |
| 46,259 | 1,477 | 31.3195 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 148,161 | 4,767 | 31.0805 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 11,644 | 456 | 25.5350 | 08 | REHABILITATION WORK HOURS (NA) | 60,155 | 2,375 | 25.3284 |
| 18,966 | 1,347 | 14.0801 | 09 | TRAINING HOURS | 59,251 | 3,272 | 18.1084 |
| 29,877,708 | 777,287 | 38.4384 | 10 | TOTAL WORK HOURS | 160,635,056 | 4,091,399 | 39.2616 |
| 173,782 | 27,128 | 6.4060 | 11 | SUNDAY PREMIUM (NA HOURS) | 870,546 | 137,093 | 6.3500 |
| 154,356 | 101,833 | 1.5157 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 740,811 | 459,099 | 1.6136 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 393 | 30 | 13.1000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,306 | 91 | 14.3516 |
| | 18,180 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 96,527 | |
| 414,210 | 9,211 | 44.9690 | 16 | TERMINAL LEAVE | 2,110,746 | 53,038 | 39.7968 |
| 3,488,752 | 92,087 | 37.8853 | 17 | ANNUAL LEAVE | 10,890,375 | 297,131 | 36.6517 |
| 3,393,712 | 90,618 | 37.4507 | 18 | HOLIDAY LEAVE | 10,224,576 | 273,200 | 37.4252 |
| 1,011,046 | 29,314 | 34.4902 | 19 | SICK LEAVE | 6,092,909 | 176,589 | 34.5033 |
| 10,689 | 312 | 34.2596 | 20 | MILITARY LEAVE | 70,015 | 1,952 | 35.8683 |
| | | | 21 | CONVENTION LEAVE | | | |
| 125,531 | 2,303 | 54.5075 | 22 | OTHER LEAVE | 344,449 | 8,178 | 42.1189 |
| 12,053 | 481 | 25.0582 | 23 | CONTINUATION OF PAY LEAVE | 54,756 | 2,304 | 23.7656 |
| 8,455,993 | 224,326 | 37.6951 | 24 | TOTAL PAID ABSENCE | 29,787,826 | 812,392 | 36.6668 |
| 38,662,232 | 1,001,613 | 38.5999 | 25 | GROSS PAY & TOTAL PAID HOURS | 192,035,545 | 4,903,791 | 39.1606 |
| 7,296,674 | 191,916 | 38.0201 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 23,225,697 | 623,369 | 37.2583 |
| 31,365,558 | 809,697 | 38.7374 | 27 | BALANCE LINE 25 - LINE 26 | 168,809,848 | 4,280,422 | 39.4376 |
| 3,137,875 | 83,823 | 37.4345 | 28 | ANNUAL LEAVE ACCRUED | 15,746,565 | 422,280 | 37.2893 |
| 1,314,814 | 35,361 | 37.1826 | 29 | HOLIDAY LEAVE ACCRUED | 6,598,779 | 178,207 | 37.0287 |
| 35,818,247 | 928,881 | 38.5606 | 30 | ACCRUED SALARY COST | 191,155,192 | 4,880,909 | 39.1638 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,349,011 | | | 32 | HEALTH BENEFITS | 16,967,166 | | |
| 197,543 | | | 33 | LIFE INSURANCE | 991,077 | | |
| 3,482,726 | | | 34 | RETIREMENT | 17,418,997 | | |
| 1,047,544 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,281,811 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,199,632 | | | 37 | SOCIAL SECURITY | 6,308,612 | | |
| 541,118 | | | 38 | MEDICARE | 2,685,117 | | |
| 9,817,574 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 49,652,780 | | |
| 4,104 | | | 40 | UNIFORM ALLOWANCE | 16,570 | | |
| 9,821,678 | | | 41 | TOTAL BENEFITS | 49,669,350 | | |
| | | 27.4208 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.9837 |
| 45,639,925 | 777,287 | 58.7169 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 240,824,542 | 4,091,399 | 58.8611 |
| 134,698 | | | 44 | LESS OVERTIME PREMIUM PAY | 541,657 | | |
| 45,505,227 | 777,287 | 58.5436 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 240,282,885 | 4,091,399 | 58.7287 |

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,601,561 | 127,975 | 28.1426 | 01 | STRAIGHT TIME HOURS | 19,894,184 | 707,244 | 28.1291 |
| 164,526 | 4,158 | 39.5685 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 913,108 | 22,204 | 41.1235 |
| 61,939 | 2,392 | 25.8942 | 03 | HOLIDAY WORK HOURS | 236,356 | 8,983 | 26.3114 |
| 3,828,026 | 134,525 | 28.4558 | 04 | WORK HOURS SUBTOTAL | 21,043,648 | 738,431 | 28.4977 |
| | 19 | | 05 | STEWARDS DUTY HOURS (NA) | | 114 | |
| 57 | 1 | 57.0000 | 06 | PENALTY OVERTIME (NA) | 45,312 | 653 | 69.3905 |
| 4,678 | 137 | 34.1459 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 25,269 | 708 | 35.6906 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,769 | 72 | 24.5694 | 08 | REHABILITATION WORK HOURS (NA) | 9,140 | 375 | 24.3733 |
| 6,390 | 230 | 27.7826 | 09 | TRAINING HOURS | 29,083 | 1,039 | 27.9913 |
| 3,834,416 | 134,755 | 28.4547 | 10 | TOTAL WORK HOURS | 21,072,731 | 739,470 | 28.4970 |
| 45,198 | 7,010 | 6.4476 | 11 | SUNDAY PREMIUM (NA HOURS) | 235,133 | 36,423 | 6.4556 |
| 47,848 | 21,629 | 2.2122 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 257,505 | 116,503 | 2.2102 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 17,046 | 605 | 28.1752 | 14 | OTHER PREMIUM PAY (NA HOURS) | 103,355 | 3,666 | 28.1928 |
| | 3,085 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 17,322 | |
| 19,944 | 493 | 40.4543 | 16 | TERMINAL LEAVE | 196,891 | 5,974 | 32.9579 |
| 502,173 | 17,592 | 28.5455 | 17 | ANNUAL LEAVE | 1,719,381 | 61,266 | 28.0641 |
| 459,241 | 16,256 | 28.2505 | 18 | HOLIDAY LEAVE | 1,342,059 | 47,632 | 28.1755 |
| 211,820 | 7,750 | 27.3316 | 19 | SICK LEAVE | 1,163,704 | 41,992 | 27.7125 |
| 2,190 | 88 | 24.8863 | 20 | MILITARY LEAVE | 24,567 | 984 | 24.9664 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,279 | 87 | 26.1954 | 22 | OTHER LEAVE | 25,055 | 975 | 25.6974 |
| 703 | 28 | 25.1071 | 23 | CONTINUATION OF PAY LEAVE | 8,010 | 324 | 24.7222 |
| 1,198,350 | 42,294 | 28.3338 | 24 | TOTAL PAID ABSENCE | 4,479,667 | 159,147 | 28.1479 |
| 5,142,858 | 177,049 | 29.0476 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,148,391 | 898,617 | 29.0984 |
| 981,358 | 34,341 | 28.5768 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,258,331 | 114,872 | 28.3648 |
| 4,161,500 | 142,708 | 29.1609 | 27 | BALANCE LINE 25 - LINE 26 | 22,890,060 | 783,745 | 29.2060 |
| 431,055 | 15,308 | 28.1588 | 28 | ANNUAL LEAVE ACCRUED | 2,172,403 | 77,333 | 28.0915 |
| 183,962 | 6,548 | 28.0943 | 29 | HOLIDAY LEAVE ACCRUED | 928,255 | 33,121 | 28.0261 |
| 4,776,517 | 164,564 | 29.0252 | 30 | ACCRUED SALARY COST | 25,990,718 | 894,199 | 29.0659 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 582,920 | | | 32 | HEALTH BENEFITS | 2,953,783 | | |
| 29,369 | | | 33 | LIFE INSURANCE | 148,349 | | |
| 394,873 | | | 34 | RETIREMENT | 1,992,010 | | |
| 151,060 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 759,323 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 228,110 | | | 37 | SOCIAL SECURITY | 1,158,362 | | |
| 71,598 | | | 38 | MEDICARE | 363,983 | | |
| 1,457,930 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,375,810 | | |
| 17,888 | | | 40 | UNIFORM ALLOWANCE | 84,616 | | |
| 1,475,818 | | | 41 | TOTAL BENEFITS | 7,460,426 | | |
| | | 30.8973 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.7041 |
| 6,252,335 | 134,755 | 46.3977 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 33,451,144 | 739,470 | 45.2366 |
| 53,239 | | | 44 | LESS OVERTIME PREMIUM PAY | 303,217 | | |
| 6,199,096 | 134,755 | 46.0027 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 33,147,927 | 739,470 | 44.8266 |

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 226,951 | 11,360 | 19.9780 | 01 STRAIGHT TIME HOURS | 1,305,061 | 65,315 | 19.9810 |
| 629 | 21 | 29.9523 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 261,529 | 8,710 | 30.0262 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 227,580 | 11,381 | 19.9964 | 04 WORK HOURS SUBTOTAL | 1,566,590 | 74,025 | 21.1629 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 227,580 | 11,381 | 19.9964 | 10 TOTAL WORK HOURS | 1,566,590 | 74,025 | 21.1629 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 690 | 431 | 1.6009 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 5,565 | 3,478 | 1.6000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 228,270 | 11,381 | 20.0571 | 25 GROSS PAY & TOTAL PAID HOURS | 1,572,155 | 74,025 | 21.2381 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 228,270 | 11,381 | 20.0571 | 27 BALANCE LINE 25 - LINE 26 | 1,572,155 | 74,025 | 21.2381 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 228,270 | 11,381 | 20.0571 | 30 ACCRUED SALARY COST | 1,572,155 | 74,025 | 21.2381 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 13,977 | | | 37 SOCIAL SECURITY | 96,485 | | |
| 3,269 | | | 38 MEDICARE | 22,565 | | |
| 17,246 | | | 39 PAYROLL BENEFITS SUBTOTAL | 119,050 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 17,246 | | | 41 TOTAL BENEFITS | 119,050 | | |
| | | 7.5550 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5724 |
| 245,516 | 11,381 | 21.5724 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,691,205 | 74,025 | 22.8464 |
| 209 | | | 44 LESS OVERTIME PREMIUM PAY | 87,089 | | |
| 245,307 | 11,381 | 21.5540 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,604,116 | 74,025 | 21.6699 |

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 33,048,967 | 894,802 | 36.9343 | 01 | STRAIGHT TIME HOURS | 179,384,540 | 4,787,999 | 37.4654 |
| 614,554 | 17,160 | 35.8131 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,927,562 | 78,301 | 37.3885 |
| 250,827 | 9,884 | 25.3770 | 03 | HOLIDAY WORK HOURS | 873,941 | 34,283 | 25.4919 |
| 33,914,348 | 921,846 | 36.7896 | 04 | WORK HOURS SUBTOTAL | 183,186,043 | 4,900,583 | 37.3804 |
| | 1,392 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,109 | |
| 2,766 | 53 | 52.1886 | 06 | PENALTY OVERTIME (NA) | 88,847 | 1,512 | 58.7612 |
| 50,937 | 1,614 | 31.5594 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 173,430 | 5,475 | 31.6767 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 13,413 | 528 | 25.4034 | 08 | REHABILITATION WORK HOURS (NA) | 69,295 | 2,750 | 25.1981 |
| 25,356 | 1,577 | 16.0786 | 09 | TRAINING HOURS | 88,334 | 4,311 | 20.4903 |
| 33,939,704 | 923,423 | 36.7542 | 10 | TOTAL WORK HOURS | 183,274,377 | 4,904,894 | 37.3656 |
| 218,980 | 34,138 | 6.4145 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,105,679 | 173,516 | 6.3722 |
| 202,894 | 123,893 | 1.6376 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,003,881 | 579,080 | 1.7335 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 17,439 | 635 | 27.4629 | 14 | OTHER PREMIUM PAY (NA HOURS) | 104,661 | 3,757 | 27.8575 |
| | 21,265 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 113,849 | |
| 434,154 | 9,704 | 44.7396 | 16 | TERMINAL LEAVE | 2,307,637 | 59,012 | 39.1045 |
| 3,990,925 | 109,679 | 36.3873 | 17 | ANNUAL LEAVE | 12,609,756 | 358,397 | 35.1837 |
| 3,852,953 | 106,874 | 36.0513 | 18 | HOLIDAY LEAVE | 11,566,635 | 320,832 | 36.0519 |
| 1,222,866 | 37,064 | 32.9933 | 19 | SICK LEAVE | 7,256,613 | 218,581 | 33.1987 |
| 12,879 | 400 | 32.1975 | 20 | MILITARY LEAVE | 94,582 | 2,936 | 32.2145 |
| | | | 21 | CONVENTION LEAVE | | | |
| 127,810 | 2,390 | 53.4769 | 22 | OTHER LEAVE | 369,504 | 9,153 | 40.3697 |
| 12,756 | 509 | 25.0609 | 23 | CONTINUATION OF PAY LEAVE | 62,766 | 2,628 | 23.8835 |
| 9,654,343 | 266,620 | 36.2101 | 24 | TOTAL PAID ABSENCE | 34,267,493 | 971,539 | 35.2713 |
| 44,033,360 | 1,190,043 | 37.0014 | 25 | GROSS PAY & TOTAL PAID HOURS | 219,756,091 | 5,876,433 | 37.3961 |
| 8,278,032 | 226,257 | 36.5868 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 26,484,028 | 738,241 | 35.8745 |
| 35,755,328 | 963,786 | 37.0988 | 27 | BALANCE LINE 25 - LINE 26 | 193,272,063 | 5,138,192 | 37.6147 |
| 3,568,930 | 99,131 | 36.0021 | 28 | ANNUAL LEAVE ACCRUED | 17,918,968 | 499,613 | 35.8656 |
| 1,498,776 | 41,909 | 35.7626 | 29 | HOLIDAY LEAVE ACCRUED | 7,527,034 | 211,328 | 35.6177 |
| 40,823,034 | 1,104,826 | 36.9497 | 30 | ACCRUED SALARY COST | 218,718,065 | 5,849,133 | 37.3932 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,931,931 | | | 32 | HEALTH BENEFITS | 19,920,949 | | |
| 226,912 | | | 33 | LIFE INSURANCE | 1,139,426 | | |
| 3,877,599 | | | 34 | RETIREMENT | 19,411,007 | | |
| 1,198,604 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,041,134 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,441,719 | | | 37 | SOCIAL SECURITY | 7,563,459 | | |
| 615,985 | | | 38 | MEDICARE | 3,071,665 | | |
| 11,292,750 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 57,147,640 | | |
| 21,992 | | | 40 | UNIFORM ALLOWANCE | 101,186 | | |
| 11,314,742 | | | 41 | TOTAL BENEFITS | 57,248,826 | | |
| | | 27.7165 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.1747 |
| 52,137,776 | 923,423 | 56.4614 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 275,966,891 | 4,904,894 | 56.2635 |
| 188,146 | | | 44 | LESS OVERTIME PREMIUM PAY | 931,963 | | |
| 51,949,630 | 923,423 | 56.2576 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 275,034,928 | 4,904,894 | 56.0735 |