UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 19 - FY 2009

August 29 - September 11, 2009

Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

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Page B - Hours and Dollars for all Bargaining Employees
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REPORT AAW120P1 SFX ENDING DATE 09-11-2009
B/A FDC SUB REPORT-A
REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,023,192,396	40,591,679	25.2069	01	STRAIGHT TIME HOURS	28,290,930,768	1,129,754,074	25.0416
91,611,641	2,466,437	37.1433	02	OVERTIME HOURS (INCLUDES LINE 46)	2,351,187,453	64,069,742	36.6973
12,243,626	486,868	25.1477	03	HOLIDAY WORK HOURS	139,816,887	5,595,140	24.9889
1,127,047,663	43,544,984	25.8823	04	WORK HOURS SUBTOTAL	30,781,935,108	1,199,418,956	25.6640
	107,174		05	STEWARDS DUTY HOURS (NA)		3,132,067	
3,564,733	71,443	49.8961	06	PENALTY OVERTIME (NA)	78,020,986	1,569,386	49.7143
4,522,805	147,049	30.7571	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	101,099,036	3,337,529	30.2915
15,652	641	24.4180	07	LIMITED DUTY HOURS (NA)	192,091	8,219	23.3715
2,466	175	14.0914	08	REHABILITATION WORK HOURS (NA)	253,589	12,991	19.5203
3,677,447	142,556	25.7965	09	TRAINING HOURS	136,644,683	5,370,001	25.4459
1,130,725,110	43,687,540	25.8820	10	TOTAL WORK HOURS	30,918,579,791	1,204,788,957	25.6630
9,054,129	1,454,673	6.2241	11	SUNDAY PREMIUM (NA HOURS)	256,738,396	41,434,623	6.1962
12,409,786	7,695,509	1.6126	12	NIGHT DIFFERENTIAL (NA HOURS)	335,623,250	210,794,613	1.5921
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,705,393	459,483	12.4169
1,109,207	88,724	12.5017	14	OTHER PREMIUM PAY (NA HOURS)	33,082,075	2,655,794	12.4565
	1,884,273		15	LEAVE WITHOUT PAY (NA HOURS)		44,379,255	
6,046,846	224,065	26.9870	16	TERMINAL LEAVE	192,575,142	6,534,826	29.4690
115,966,928	4,486,341	25.8488	17	ANNUAL LEAVE	2,838,797,006	109,773,542	25.8604
111,907,701	4,299,942	26.0253	18	HOLIDAY LEAVE	1,167,828,488	44,971,145	25.9683
47,802,932	1,855,710	25.7599	19	SICK LEAVE	1,357,259,982	52,690,903	25.7589
174,370	6,703	26.0137	20	MILITARY LEAVE	13,132,386	514,435	25.5277
			21	CONVENTION LEAVE	1,538,879	51,984	29.6029
2,371,528	95,000	24.9634	22	OTHER LEAVE	61,438,857	2,417,800	25.4110
966,329	39,672	24.3579	23	CONTINUATION OF PAY LEAVE	30,000,525	1,212,422	24.7442
285,236,634	11,007,433	25.9130	24	TOTAL PAID ABSENCE	5,662,571,265	218,167,057	25.9552
1,438,534,866	54,694,973	26.3010	25	GROSS PAY & TOTAL PAID HOURS	37,212,300,170	1,422,956,014	26.1514
233,921,475	9,010,348	25.9614	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,199,200,636	161,279,513	26.0367
1,204,613,391	45,684,625	26.3680	27	BALANCE LINE 25 - LINE 26	33,013,099,534	1,261,676,501	26.1660
111,063,612	4,292,892	25.8715	28	ANNUAL LEAVE ACCRUED	2,872,891,150	111,331,179	25.8049
44,038,216	1,695,684	25.9707	29	HOLIDAY LEAVE ACCRUED	1,137,195,381	43,880,170	25.9159
1,359,715,219	51,673,201	26.3137	30	ACCRUED SALARY COST	37,023,186,065	1,416,887,850	26.1299
			31	BENEFITS-USPS CONTRIBUTION			
177,346,076			32	HEALTH BENEFITS	4,551,102,672		
7,653,876			33	LIFE INSURANCE	196,847,676		
111,106,260			34	RETIREMENT	2,826,651,430		
40,096,228			35	THRIFT SAVINGS PLAN (TSP)	1,022,991,656		
			36	TSP FIDUCIARY INSURANCE			
69,964,360			37	SOCIAL SECURITY	1,798,801,416		
20,049,722			38	MEDICARE	521,473,620		
426,216,522			39	PAYROLL BENEFITS SUBTOTAL	10,917,868,470		
6,716,321			40	UNIFORM ALLOWANCE	155,671,361		
432,932,843			41	TOTAL BENEFITS	11,073,539,831		
		31.8399	42	(%) BENEFITS/ACCRUED SALARY COST			29.9097
1,792,648,062	43,687,540	41.0333	43	COST OF SAL & BEN PER TOTAL WK HR	48,096,725,896	1,204,788,957	39.9212
29,595,893			44	LESS OVERTIME PREMIUM PAY	762,308,948		
1,763,052,169	43,687,540	40.3559	45	STR SAL/BEN COST PER TOTAL WK HR	47,334,416,948	1,204,788,957	39.2885

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
821,504,454	33,205,625	24.7399	01	STRAIGHT TIME HOURS	22,652,703,411	919,306,387	24.6410
83,866,156	2,224,859	37.6950	02	OVERTIME HOURS (INCLUDES LINE 46)	2,132,929,724	57,094,249	37.3580
12,007,443	477,764	25.1325	03	HOLIDAY WORK HOURS	137,058,718	5,487,793	24.9751
917,378,053	35,908,248	25.5478	04	WORK HOURS SUBTOTAL	24,922,691,853	981,888,429	25.3824
	105,851		05	STEWARDS DUTY HOURS (NA)		3,099,170	
3,553,288	71,217	49.8938	06	PENALTY OVERTIME (NA)	77,957,694	1,568,145	49.7133
7,893	221	35.7149	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	75,745	2,198	34.4608
14,201	577	24.6117	07	LIMITED DUTY HOURS (NA)	161,299	6,817	23.6612
7,984-	236-	33.8305	08	REHABILITATION WORK HOURS (NA)	70,477-	287-	245.5644
3,344,712	128,352	26.0589	09	TRAINING HOURS	122,924,523	4,758,990	25.8299
920,722,765	36,036,600	25.5496	10	TOTAL WORK HOURS	25,045,616,376	986,647,419	25.3845
8,503,861	1,380,653	6.1593	11	SUNDAY PREMIUM (NA HOURS)	241,276,624	39,334,538	6.1339
11,035,358	7,018,273	1.5723	12	NIGHT DIFFERENTIAL (NA HOURS)	292,330,557	186,592,685	1.5666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,620,935	452,815	12.4133
1,108,894	88,703	12.5012	14	OTHER PREMIUM PAY (NA HOURS)	33,050,288	2,653,407	12.4557
	1,817,021		15	LEAVE WITHOUT PAY (NA HOURS)		42,775,156	
4,549,895	182,636	24.9123	16	TERMINAL LEAVE	111,034,560	4,322,938	25.6849
100,871,475	4,019,761	25.0938	17	ANNUAL LEAVE	2,407,244,287	96,479,820	24.9507
93,891,887	3,749,710	25.0397	18	HOLIDAY LEAVE	977,809,744	39,085,751	25.0170
41,967,848	1,677,490	25.0182	19	SICK LEAVE	1,178,986,126	47,205,037	24.9758
131,731	5,360	24.5766	20	MILITARY LEAVE	10,865,309	443,561	24.4956
			21	CONVENTION LEAVE			
2,049,222	84,991	24.1110	22	OTHER LEAVE	51,544,166	2,117,106	24.3465
922,502	37,707	24.4650	23	CONTINUATION OF PAY LEAVE	28,549,943	1,152,318	24.7760
244,384,560	9,757,655	25.0454	24	TOTAL PAID ABSENCE	4,766,034,135	190,806,531	24.9783
1,185,755,438	45,794,255	25.8931	25	GROSS PAY & TOTAL PAID HOURS	30,383,928,915	1,177,453,950	25.8047
199,313,257	7,952,107	25.0642	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,496,088,591	139,888,509	24.9919
986,442,181	37,842,148	26.0672	27	BALANCE LINE 25 - LINE 26	26,887,840,324	1,037,565,441	25.9143
94,051,115	3,774,266	24.9190	28	ANNUAL LEAVE ACCRUED	2,430,772,873	97,710,626	24.8772
37,043,811	1,480,918	25.0140	29	HOLIDAY LEAVE ACCRUED	955,888,992	38,253,662	24.9881
1,117,537,107	43,097,332	25.9305	30	ACCRUED SALARY COST	30,274,502,189	1,173,529,729	25.7978
			31	BENEFITS-USPS CONTRIBUTION			
153,225,562			32	HEALTH BENEFITS	3,924,340,129		
6,439,961			33	LIFE INSURANCE	165,188,907		
94,741,032			34	RETIREMENT	2,410,920,859		
34,182,374			35	THRIFT SAVINGS PLAN (TSP)	872,298,031		
			36	TSP FIDUCIARY INSURANCE			
58,841,632			37	SOCIAL SECURITY	1,501,287,797		
16,513,419			38	MEDICARE	424,566,684		
363,943,980			39	PAYROLL BENEFITS SUBTOTAL	9,298,602,407		
6,693,338			40	UNIFORM ALLOWANCE	155,123,994		
370,637,318			41	TOTAL BENEFITS	9,453,726,401		
		33.1655	42	(%) BENEFITS/ACCRUED SALARY COST			31.2266
1,488,174,425	36,036,600	41.2961	43	COST OF SAL & BEN PER TOTAL WK HR	39,728,228,590	986,647,419	40.2658
28,518,201			44	LESS OVERTIME PREMIUM PAY	723,259,310		
1,459,656,224	36,036,600	40.5048	45	STR SAL/BEN COST PER TOTAL WK HR	39,004,969,280	986,647,419	39.5328

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
166,117,340	5,230,768	31.7577	01	STRAIGHT TIME HOURS	4,609,013,796	146,395,678	31.4832
7,065,469	214,014	33.0140	02	OVERTIME HOURS (INCLUDES LINE 46)	182,908,074	5,513,930	33.1719
236,183	9,104	25.9427	03	HOLIDAY WORK HOURS	2,758,169	107,347	25.6939
173,418,992	5,453,886	31.7973	04	WORK HOURS SUBTOTAL	4,794,680,039	152,016,955	31.5404
	1,323		05	STEWARDS DUTY HOURS (NA)		32,897	
11,445	226	50.6415	06	PENALTY OVERTIME (NA)	63,244	1,239	51.0443
4,514,912	146,828	30.7496	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	101,023,291	3,335,331	30.2888
1,366	56	24.3928	07	LIMITED DUTY HOURS (NA)	40,380	1,568	25.7525
10,450	411	25.4257	08	REHABILITATION WORK HOURS (NA)	325,721	13,269	24.5475
276,214	8,987	30.7348	09	TRAINING HOURS	10,734,197	355,139	30.2253
173,695,206	5,462,873	31.7955	10	TOTAL WORK HOURS	4,805,414,236	152,372,094	31.5373
550,268	74,020	7.4340	11	SUNDAY PREMIUM (NA HOURS)	15,461,772	2,100,085	7.3624
1,218,769	503,888	2.4187	12	NIGHT DIFFERENTIAL (NA HOURS)	33,876,974	14,256,735	2.3762
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	84,458	6,668	12.6661
313	21	14.9047	14	OTHER PREMIUM PAY (NA HOURS)	31,787	2,387	13.3167
	67,222		15	LEAVE WITHOUT PAY (NA HOURS)		1,603,144	
1,496,951	41,429	36.1329	16	TERMINAL LEAVE	81,538,060	2,212,163	36.8589
15,095,453	466,580	32.3534	17	ANNUAL LEAVE	429,400,607	13,176,641	32.5880
18,015,814	550,232	32.7422	18	HOLIDAY LEAVE	190,018,764	5,885,402	32.2864
5,835,084	178,220	32.7409	19	SICK LEAVE	178,267,874	5,485,547	32.4977
42,639	1,343	31.7490	20	MILITARY LEAVE	2,267,077	70,874	31.9874
			21	CONVENTION LEAVE	1,538,879	51,984	29.6029
320,616	9,913	32.3429	22	OTHER LEAVE	9,792,400	295,166	33.1759
26,066	947	27.5248	23	CONTINUATION OF PAY LEAVE	937,511	32,167	29.1451
40,832,623	1,248,664	32.7010	24	TOTAL PAID ABSENCE	893,761,172	27,209,944	32.8468
216,297,179	6,711,537	32.2276	25	GROSS PAY & TOTAL PAID HOURS	5,748,630,399	179,582,038	32.0111
34,608,218	1,058,241	32.7035	26	LESS TERM, ANN & HOL LEAVE TAKEN	700,957,431	21,274,206	32.9486
181,688,961	5,653,296	32.1385	27	BALANCE LINE 25 - LINE 26	5,047,672,968	158,307,832	31.8851
17,012,497	518,626	32.8030	28	ANNUAL LEAVE ACCRUED	442,117,797	13,620,527	32.4596
6,994,405	214,766	32.5675	29	HOLIDAY LEAVE ACCRUED	181,306,389	5,626,508	32.2236
205,695,863	6,386,688	32.2069	30	ACCRUED SALARY COST	5,671,097,154	177,554,867	31.9399
			31	BENEFITS-USPS CONTRIBUTION			
24,120,667			32	HEALTH BENEFITS	626,776,324		
1,213,913			33	LIFE INSURANCE	31,659,224		
16,365,174			34	RETIREMENT	415,735,724		
5,913,875			35	THRIFT SAVINGS PLAN (TSP)	150,696,315		
			36	TSP FIDUCIARY INSURANCE			
8,869,314			37	SOCIAL SECURITY	230,724,413		
3,008,768			38	MEDICARE	81,272,672		
59,491,711			39	PAYROLL BENEFITS SUBTOTAL	1,536,864,672		
22,983			40	UNIFORM ALLOWANCE	547,367		
59,514,694			41	TOTAL BENEFITS	1,537,412,039		
		28.9333	42	(%) BENEFITS/ACCRUED SALARY COST			27.1096
265,210,557	5,462,873	48.5478	43	COST OF SAL & BEN PER TOTAL WK HR	7,208,509,193	152,372,094	47.3085
851,247			44	LESS OVERTIME PREMIUM PAY	27,278,194		
264,359,310	5,462,873	48.3919	45	STR SAL/BEN COST PER TOTAL WK HR	7,181,230,999	152,372,094	47.1295

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,570,602	2,155,286	16.5038	01	STRAIGHT TIME HOURS	1,029,213,561	64,052,009	16.0684
680,016	27,564	24.6704	02	OVERTIME HOURS (INCLUDES LINE 46)	35,349,655	1,461,563	24.1861
			03	HOLIDAY WORK HOURS			
36,250,618	2,182,850	16.6070	04	WORK HOURS SUBTOTAL	1,064,563,216	65,513,572	16.2495
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	48	2	24.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
85	8	10.6250	07	LIMITED DUTY HOURS (NA)	9,588-	166-	57.7590
			08	REHABILITATION WORK HOURS (NA)	1,655-	9	183.8888-
56,521	5,217	10.8340	09	TRAINING HOURS	2,985,963	255,872	11.6697
36,307,139	2,188,067	16.5932	10	TOTAL WORK HOURS	1,067,549,179	65,769,444	16.2316
			11	SUNDAY PREMIUM (NA HOURS)			
155,659	173,348	.8979	12	NIGHT DIFFERENTIAL (NA HOURS)	9,415,719	9,945,193	.9467
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	30		15	LEAVE WITHOUT PAY (NA HOURS)		955	
			16	TERMINAL LEAVE	2,522	275-	9.1709-
			17	ANNUAL LEAVE	2,152,112	117,081	18.3813
			18	HOLIDAY LEAVE	20-	8-	2.5000
			19	SICK LEAVE	5,982	319	18.7523
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,690	96	17.6041	22	OTHER LEAVE	102,291	5,528	18.5041
17,761	1,018	17.4469	23	CONTINUATION OF PAY LEAVE	513,071	27,937	18.3652
19,451	1,114	17.4605	24	TOTAL PAID ABSENCE	2,775,958	150,582	18.4348
36,482,249	2,189,181	16.6647	25	GROSS PAY & TOTAL PAID HOURS	1,079,740,856	65,920,026	16.3795
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,154,614	116,798	18.4473
36,482,249	2,189,181	16.6647	27	BALANCE LINE 25 - LINE 26	1,077,586,242	65,803,228	16.3758
			28	ANNUAL LEAVE ACCRUED	480	26	18.4615
			29	HOLIDAY LEAVE ACCRUED			
36,482,249	2,189,181	16.6647	30	ACCRUED SALARY COST	1,077,586,722	65,803,254	16.3758
			31	BENEFITS-USPS CONTRIBUTION			
153-			32	HEALTH BENEFITS	13,781-		
2			33	LIFE INSURANCE	455-		
54			34	RETIREMENT	5,153-		
21-			35	THRIFT SAVINGS PLAN (TSP)	2,690-		
			36	TSP FIDUCIARY INSURANCE			
2,253,414			37	SOCIAL SECURITY	66,789,206		
527,535			38	MEDICARE	15,634,264		
2,780,831			39	PAYROLL BENEFITS SUBTOTAL	82,401,391		
			40	UNIFORM ALLOWANCE			
2,780,831			41	TOTAL BENEFITS	82,401,391		
		7.6224	42	(%) BENEFITS/ACCRUED SALARY COST			7.6468
39,263,080	2,188,067	17.9441	43	COST OF SAL & BEN PER TOTAL WK HR	1,159,988,113	65,769,444	17.6371
226,445			44	LESS OVERTIME PREMIUM PAY	11,771,443		
39,036,635	2,188,067	17.8406	45	STR SAL/BEN COST PER TOTAL WK HR	1,148,216,670	65,769,444	17.4582

REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,903,311	634,501	34.5205	01	STRAIGHT TIME HOURS	578,988,724	16,904,438	34.2506
148,601	3,789	39.2190	02	OVERTIME HOURS (INCLUDES LINE 46)	5,872,813	151,218	38.8367
			03	HOLIDAY WORK HOURS	18,010	636	28.3176
22,051,912	638,290	34.5484	04	WORK HOURS SUBTOTAL	584,879,547	17,056,292	34.2911
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	53		
1,366	56	24.3928	07	LIMITED DUTY HOURS (NA)	7,619	309	24.6569
			08	REHABILITATION WORK HOURS (NA)			
62,973	1,921	32.7813	09	TRAINING HOURS	2,291,911	69,610	32.9250
22,114,885	640,211	34.5431	10	TOTAL WORK HOURS	587,171,458	17,125,902	34.2855
			11	SUNDAY PREMIUM (NA HOURS)	17-	2-	8.5000
			12	NIGHT DIFFERENTIAL (NA HOURS)	154-	57-	2.7017
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	123	9	13.6666
	2,746		15	LEAVE WITHOUT PAY (NA HOURS)		88,822	
225,465	6,273	35.9421	16	TERMINAL LEAVE	13,865,928	357,335	38.8037
1,709,090	46,825	36.4995	17	ANNUAL LEAVE	53,138,805	1,446,930	36.7252
2,319,251	63,224	36.6830	18	HOLIDAY LEAVE	23,250,719	639,237	36.3726
691,838	18,259	37.8902	19	SICK LEAVE	20,941,611	561,746	37.2795
4,187	120	34.8916	20	MILITARY LEAVE	262,065	7,273	36.0325
			21	CONVENTION LEAVE	601,619	16,315	36.8752
38,155	1,076	35.4600	22	OTHER LEAVE	1,247,681	34,699	35.9572
61	2	30.5000	23	CONTINUATION OF PAY LEAVE	69,371	2,078	33.3835
4,988,047	135,779	36.7365	24	TOTAL PAID ABSENCE	113,377,799	3,065,613	36.9837
27,102,932	775,990	34.9269	25	GROSS PAY & TOTAL PAID HOURS	700,549,209	20,191,515	34.6952
4,253,806	116,322	36.5692	26	LESS TERM, ANN & HOL LEAVE TAKEN	90,255,452	2,443,502	36.9369
22,849,126	659,668	34.6373	27	BALANCE LINE 25 - LINE 26	610,293,757	17,748,013	34.3865
2,235,149	60,950	36.6718	28	ANNUAL LEAVE ACCRUED	54,504,139	1,493,420	36.4961
890,161	24,355	36.5494	29	HOLIDAY LEAVE ACCRUED	21,622,424	594,105	36.3949
25,974,436	744,973	34.8662	30	ACCRUED SALARY COST	686,420,320	19,835,538	34.6055
			31	BENEFITS-USPS CONTRIBUTION			
3,054,229			32	HEALTH BENEFITS	75,667,673		
161,638			33	LIFE INSURANCE	4,026,111		
1,875,843			34	RETIREMENT	44,643,453		
730,238			35	THRIFT SAVINGS PLAN (TSP)	17,550,202		
			36	TSP FIDUCIARY INSURANCE			
1,028,738			37	SOCIAL SECURITY	25,437,843		
378,228			38	MEDICARE	10,000,817		
7,228,914			39	PAYROLL BENEFITS SUBTOTAL	177,326,099		
3,091			40	UNIFORM ALLOWANCE	78,522		
7,232,005			41	TOTAL BENEFITS	177,404,621		
		27.8427	42	(%) BENEFITS/ACCRUED SALARY COST			25.8448
33,206,441	640,211	51.8679	43	COST OF SAL & BEN PER TOTAL WK HR	863,824,941	17,125,902	50.4396
49,484			44	LESS OVERTIME PREMIUM PAY	1,955,629		
33,156,957	640,211	51.7906	45	STR SAL/BEN COST PER TOTAL WK HR	861,869,312	17,125,902	50.3254

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,720,872	531,028	27.7214	01	STRAIGHT TIME HOURS	397,829,638	14,374,491	27.6760
324,624	8,361	38.8259	02	OVERTIME HOURS (INCLUDES LINE 46)	9,717,389	252,636	38.4639
3,197	114	28.0438	03	HOLIDAY WORK HOURS	153,146	5,662	27.0480
15,048,693	539,503	27.8936	04	WORK HOURS SUBTOTAL	407,700,173	14,632,789	27.8620
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	174	5	34.8000
			07	LIMITED DUTY HOURS (NA)	247	8	30.8750
			08	REHABILITATION WORK HOURS (NA)			
61,145	2,090	29.2559	09	TRAINING HOURS	2,180,104	75,924	28.7142
15,109,838	541,593	27.8988	10	TOTAL WORK HOURS	409,880,277	14,708,713	27.8664
52	8	6.5000	11	SUNDAY PREMIUM (NA HOURS)	232-	32-	7.2500
71	27	2.6296	12	NIGHT DIFFERENTIAL (NA HOURS)	185-	116-	1.5948
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
54	4	13.5000	14	OTHER PREMIUM PAY (NA HOURS)	244	19	12.8421
	4,718		15	LEAVE WITHOUT PAY (NA HOURS)		118,100	
127,508	3,853	33.0931	16	TERMINAL LEAVE	7,435,293	239,700	31.0191
1,664,764	57,303	29.0519	17	ANNUAL LEAVE	43,965,192	1,524,261	28.8436
1,815,240	62,604	28.9955	18	HOLIDAY LEAVE	19,054,613	667,082	28.5641
582,315	20,059	29.0301	19	SICK LEAVE	19,055,155	659,697	28.8847
3,328	96	34.6666	20	MILITARY LEAVE	146,293	4,934	29.6499
			21	CONVENTION LEAVE	530,464	18,404	28.8232
26,491	969	27.3384	22	OTHER LEAVE	969,060	34,709	27.9195
2,188	82	26.6829	23	CONTINUATION OF PAY LEAVE	53,828	1,936	27.8037
4,221,834	144,966	29.1229	24	TOTAL PAID ABSENCE	91,209,898	3,150,723	28.9488
19,331,849	686,559	28.1575	25	GROSS PAY & TOTAL PAID HOURS	501,090,002	17,859,436	28.0574
3,607,512	123,760	29.1492	26	LESS TERM, ANN & HOL LEAVE TAKEN	70,455,098	2,431,043	28.9814
15,724,337	562,799	27.9395	27	BALANCE LINE 25 - LINE 26	430,634,904	15,428,393	27.9118
1,709,902	58,908	29.0266	28	ANNUAL LEAVE ACCRUED	44,179,131	1,537,731	28.7300
697,101	24,144	28.8726	29	HOLIDAY LEAVE ACCRUED	17,949,366	627,953	28.5839
18,131,340	645,851	28.0735	30	ACCRUED SALARY COST	492,763,401	17,594,077	28.0073
			31	BENEFITS-USPS CONTRIBUTION			
2,564,195			32	HEALTH BENEFITS	65,103,967		
113,666			33	LIFE INSURANCE	2,894,135		
1,442,130			34	RETIREMENT	35,545,189		
580,198			35	THRIFT SAVINGS PLAN (TSP)	14,312,202		
			36	TSP FIDUCIARY INSURANCE			
813,640			37	SOCIAL SECURITY	20,773,513		
267,833			38	MEDICARE	7,137,472		
5,781,662			39	PAYROLL BENEFITS SUBTOTAL	145,766,478		
16,436			40	UNIFORM ALLOWANCE	364,325		
5,798,098			41	TOTAL BENEFITS	146,130,803		
		31.9783	42	(%) BENEFITS/ACCRUED SALARY COST			29.6553
23,929,438	541,593	44.1834	43	COST OF SAL & BEN PER TOTAL WK HR	638,894,204	14,708,713	43.4364
108,100			44	LESS OVERTIME PREMIUM PAY	3,235,833		
23,821,338	541,593	43.9838	45	STR SAL/BEN COST PER TOTAL WK HR	635,658,371	14,708,713	43.2164

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
10,856,229	480,047	22.6149	01	STRAIGHT TIME HOURS	292,070,694	12,861,158	22.7095
185,294	5,427	34.1429	02	OVERTIME HOURS (INCLUDES LINE 46)	5,175,344	153,896	33.6288
2,169	79	27.4556	03	HOLIDAY WORK HOURS	148,151	6,157	24.0622
11,043,692	485,553	22.7445	04	WORK HOURS SUBTOTAL	297,394,189	13,021,211	22.8392
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	404-	10-	40.4000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	76	3	25.3333
			07	LIMITED DUTY HOURS (NA)	580	22	26.3636
			08	REHABILITATION WORK HOURS (NA)	49		
25,722	1,001	25.6963	09	TRAINING HOURS	1,067,703	43,338	24.6366
11,069,414	486,554	22.7506	10	TOTAL WORK HOURS	298,461,892	13,064,549	22.8451
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	71-	33-	2.1515
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	9	1	9.0000
	4,389		15	LEAVE WITHOUT PAY (NA HOURS)		125,821	
45,492	1,815	25.0644	16	TERMINAL LEAVE	3,039,952	118,614	25.6289
1,148,273	47,429	24.2103	17	ANNUAL LEAVE	31,102,905	1,288,783	24.1335
1,338,973	55,721	24.0299	18	HOLIDAY LEAVE	13,877,387	585,350	23.7078
480,404	19,718	24.3637	19	SICK LEAVE	13,028,396	538,871	24.1772
368	12	30.6666	20	MILITARY LEAVE	60,246	2,402	25.0815
			21	CONVENTION LEAVE	389,870	16,369	23.8175
31,717	1,407	22.5422	22	OTHER LEAVE	422,413	17,758	23.7871
3,762	144	26.1250	23	CONTINUATION OF PAY LEAVE	43,453	1,678	25.8957
3,048,989	126,246	24.1511	24	TOTAL PAID ABSENCE	61,964,622	2,569,825	24.1123
14,118,403	612,800	23.0391	25	GROSS PAY & TOTAL PAID HOURS	360,426,452	15,634,374	23.0534
2,532,738	104,965	24.1293	26	LESS TERM, ANN & HOL LEAVE TAKEN	48,020,244	1,992,747	24.0975
11,585,665	507,835	22.8138	27	BALANCE LINE 25 - LINE 26	312,406,208	13,641,627	22.9009
1,213,099	50,140	24.1942	28	ANNUAL LEAVE ACCRUED	31,339,979	1,307,023	23.9781
511,304	21,343	23.9565	29	HOLIDAY LEAVE ACCRUED	13,160,014	554,247	23.7439
13,310,068	579,318	22.9754	30	ACCRUED SALARY COST	356,906,201	15,502,897	23.0219
			31	BENEFITS-USPS CONTRIBUTION			
2,142,088			32	HEALTH BENEFITS	54,402,369		
80,538			33	LIFE INSURANCE	2,052,909		
1,098,297			34	RETIREMENT	27,443,319		
428,992			35	THRIFT SAVINGS PLAN (TSP)	10,711,422		
			36	TSP FIDUCIARY INSURANCE			
646,479			37	SOCIAL SECURITY	16,563,888		
194,642			38	MEDICARE	5,134,784		
4,591,036			39	PAYROLL BENEFITS SUBTOTAL	116,308,691		
			40	UNIFORM ALLOWANCE	2,595		
4,591,036			41	TOTAL BENEFITS	116,311,286		
		34.4929	42	(%) BENEFITS/ACCRUED SALARY COST			32.5887
17,901,104	486,554	36.7916	43	COST OF SAL & BEN PER TOTAL WK HR	473,217,487	13,064,549	36.2214
61,703			44	LESS OVERTIME PREMIUM PAY	1,723,297		
17,839,401	486,554	36.6647	45	STR SAL/BEN COST PER TOTAL WK HR	471,494,190	13,064,549	36.0895

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
719,344	44,482	16.1715	01	STRAIGHT TIME HOURS	19,561,091	1,207,212	16.2035
4,245	156	27.2115	02	OVERTIME HOURS (INCLUDES LINE 46)	147,906	5,579	26.5112
			03	HOLIDAY WORK HOURS	7,116	377	18.8753
723,589	44,638	16.2101	04	WORK HOURS SUBTOTAL	19,716,113	1,213,168	16.2517
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,376	53	25.9622	09	TRAINING HOURS	55,421	2,453	22.5931
724,965	44,691	16.2217	10	TOTAL WORK HOURS	19,771,534	1,215,621	16.2645
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	693		15	LEAVE WITHOUT PAY (NA HOURS)		18,943	
9,234	531	17.3898	16	TERMINAL LEAVE	186,169	8,488	21.9331
51,658	2,885	17.9057	17	ANNUAL LEAVE	1,607,297	87,657	18.3362
77,620	4,308	18.0176	18	HOLIDAY LEAVE	777,260	43,633	17.8135
23,964	1,298	18.4622	19	SICK LEAVE	648,712	35,528	18.2591
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE	16,926	896	18.8906
2,962	149	19.8791	22	OTHER LEAVE	43,315	2,227	19.4499
			23	CONTINUATION OF PAY LEAVE			
165,438	9,171	18.0392	24	TOTAL PAID ABSENCE	3,279,679	178,429	18.3808
890,403	53,862	16.5311	25	GROSS PAY & TOTAL PAID HOURS	23,051,213	1,394,050	16.5354
138,512	7,724	17.9326	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,570,726	139,778	18.3914
751,891	46,138	16.2965	27	BALANCE LINE 25 - LINE 26	20,480,487	1,254,272	16.3285
69,328	3,850	18.0072	28	ANNUAL LEAVE ACCRUED	1,740,679	97,052	17.9355
29,827	1,693	17.6178	29	HOLIDAY LEAVE ACCRUED	766,990	43,904	17.4697
851,046	51,681	16.4672	30	ACCRUED SALARY COST	22,988,156	1,395,228	16.4762
			31	BENEFITS-USPS CONTRIBUTION			
186,711			32	HEALTH BENEFITS	4,805,006		
4,473			33	LIFE INSURANCE	116,620		
65,699			34	RETIREMENT	1,685,617		
21,002			35	THRIFT SAVINGS PLAN (TSP)	537,501		
			36	TSP FIDUCIARY INSURANCE			
43,907			37	SOCIAL SECURITY	1,152,324		
12,016			38	MEDICARE	319,801		
333,808			39	PAYROLL BENEFITS SUBTOTAL	8,616,869		
			40	UNIFORM ALLOWANCE			
333,808			41	TOTAL BENEFITS	8,616,869		
		39.2232	42	(%) BENEFITS/ACCRUED SALARY COST			37.4839
1,184,854	44,691	26.5121	43	COST OF SAL & BEN PER TOTAL WK HR	31,605,025	1,215,621	25.9990
1,414			44	LESS OVERTIME PREMIUM PAY	49,253		
1,183,440	44,691	26.4804	45	STR SAL/BEN COST PER TOTAL WK HR	31,555,772	1,215,621	25.9585

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
48,199,756	1,690,058	28.5195	01	STRAIGHT TIME HOURS	1,288,450,147	45,347,299	28.4129
662,764	17,733	37.3746	02	OVERTIME HOURS (INCLUDES LINE 46)	20,913,452	563,329	37.1247
5,366	193	27.8031	03	HOLIDAY WORK HOURS	326,423	12,832	25.4382
48,867,886	1,707,984	28.6114	04	WORK HOURS SUBTOTAL	1,309,690,022	45,923,460	28.5189
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	404-	10-	40.4000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	303	8	37.8750
1,366	56	24.3928	07	LIMITED DUTY HOURS (NA)	8,446	339	24.9144
			08	REHABILITATION WORK HOURS (NA)	49		
151,216	5,065	29.8550	09	TRAINING HOURS	5,595,139	191,325	29.2441
49,019,102	1,713,049	28.6151	10	TOTAL WORK HOURS	1,315,285,161	46,114,785	28.5219
52	8	6.5000	11	SUNDAY PREMIUM (NA HOURS)	249-	34-	7.3235
71	27	2.6296	12	NIGHT DIFFERENTIAL (NA HOURS)	410-	206-	1.9902
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
54	4	13.5000	14	OTHER PREMIUM PAY (NA HOURS)	376	29	12.9655
	12,546		15	LEAVE WITHOUT PAY (NA HOURS)		351,686	
407,699	12,472	32.6891	16	TERMINAL LEAVE	24,527,342	724,137	33.8711
4,573,785	154,442	29.6149	17	ANNUAL LEAVE	129,814,199	4,347,631	29.8586
5,551,084	185,857	29.8675	18	HOLIDAY LEAVE	56,959,979	1,935,302	29.4320
1,778,521	59,334	29.9747	19	SICK LEAVE	53,673,874	1,795,842	29.8878
7,883	228	34.5745	20	MILITARY LEAVE	468,604	14,609	32.0763
			21	CONVENTION LEAVE	1,538,879	51,984	29.6029
99,325	3,601	27.5826	22	OTHER LEAVE	2,682,469	89,393	30.0075
6,011	228	26.3640	23	CONTINUATION OF PAY LEAVE	166,652	5,692	29.2782
12,424,308	416,162	29.8544	24	TOTAL PAID ABSENCE	269,831,998	8,964,590	30.0997
61,443,587	2,129,211	28.8574	25	GROSS PAY & TOTAL PAID HOURS	1,585,116,876	55,079,375	28.7787
10,532,568	352,771	29.8566	26	LESS TERM, ANN & HOL LEAVE TAKEN	211,301,520	7,007,070	30.1554
50,911,019	1,776,440	28.6590	27	BALANCE LINE 25 - LINE 26	1,373,815,356	48,072,305	28.5781
5,227,478	173,848	30.0692	28	ANNUAL LEAVE ACCRUED	131,763,928	4,435,226	29.7085
2,128,393	71,535	29.7531	29	HOLIDAY LEAVE ACCRUED	53,498,794	1,820,209	29.3915
58,266,890	2,021,823	28.8189	30	ACCRUED SALARY COST	1,559,078,078	54,327,740	28.6976
			31	BENEFITS-USPS CONTRIBUTION			
7,947,223			32	HEALTH BENEFITS	199,979,015		
360,315			33	LIFE INSURANCE	9,089,775		
4,481,969			34	RETIREMENT	109,317,578		
1,760,430			35	THRIFT SAVINGS PLAN (TSP)	43,111,327		
			36	TSP FIDUCIARY INSURANCE			
2,532,764			37	SOCIAL SECURITY	63,927,568		
852,719			38	MEDICARE	22,592,874		
17,935,420			39	PAYROLL BENEFITS SUBTOTAL	448,018,137		
19,527			40	UNIFORM ALLOWANCE	445,442		
17,954,947			41	TOTAL BENEFITS	448,463,579		
		30.8150	42	(%) BENEFITS/ACCRUED SALARY COST			28.7646
76,221,837	1,713,049	44.4948	43	COST OF SAL & BEN PER TOTAL WK HR	2,007,541,657	46,114,785	43.5335
220,700			44	LESS OVERTIME PREMIUM PAY	6,964,011		
76,001,137	1,713,049	44.3660	45	STR SAL/BEN COST PER TOTAL WK HR	2,000,577,646	46,114,785	43.3825

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,932,905	237,802	12.3333	01	STRAIGHT TIME HOURS	76,519,167	6,186,307	12.3691
27,585	1,429	19.3037	02	OVERTIME HOURS (INCLUDES LINE 46)	1,113,484	58,311	19.0956
			03	HOLIDAY WORK HOURS			
2,960,490	239,231	12.3750	04	WORK HOURS SUBTOTAL	77,632,651	6,244,618	12.4319
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
85	8	10.6250	07	LIMITED DUTY HOURS (NA)	85	8	10.6250
			08	REHABILITATION WORK HOURS (NA)			
36,555	3,485	10.4892	09	TRAINING HOURS	1,157,401	110,110	10.5113
2,997,045	242,716	12.3479	10	TOTAL WORK HOURS	78,790,052	6,354,728	12.3986
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	432	456	.9473
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		6	
			16	TERMINAL LEAVE	82		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
85	8	10.6250	22	OTHER LEAVE	2,231	176	12.6761
464	48	9.6666	23	CONTINUATION OF PAY LEAVE	4,636	418	11.0909
549	56	9.8035	24	TOTAL PAID ABSENCE	6,949	594	11.6986
2,997,594	242,772	12.3473	25	GROSS PAY & TOTAL PAID HOURS	78,797,433	6,355,322	12.3986
			26	LESS TERM, ANN & HOL LEAVE TAKEN	82		
2,997,594	242,772	12.3473	27	BALANCE LINE 25 - LINE 26	78,797,351	6,355,322	12.3986
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,997,594	242,772	12.3473	30	ACCRUED SALARY COST	78,797,351	6,355,322	12.3986
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	2,225		
			33	LIFE INSURANCE	97		
			34	RETIREMENT	1,388		
			35	THRIFT SAVINGS PLAN (TSP)	503		
			36	TSP FIDUCIARY INSURANCE			
185,208			37	SOCIAL SECURITY	4,881,363		
43,438			38	MEDICARE	1,145,131		
228,646			39	PAYROLL BENEFITS SUBTOTAL	6,030,707		
			40	UNIFORM ALLOWANCE			
228,646			41	TOTAL BENEFITS	6,030,707		
		7.6276	42	(%) BENEFITS/ACCRUED SALARY COST			7.6534
3,226,240	242,716	13.2922	43	COST OF SAL & BEN PER TOTAL WK HR	84,828,058	6,354,728	13.3488
9,186			44	LESS OVERTIME PREMIUM PAY	370,790		
3,217,054	242,716	13.2543	45	STR SAL/BEN COST PER TOTAL WK HR	84,457,268	6,354,728	13.2904

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,475,952	457,146	31.6659	01	STRAIGHT TIME HOURS	438,520,689	14,045,335	31.2218
104,252	2,357	44.2308	02	OVERTIME HOURS (INCLUDES LINE 46)	4,479,669	103,738	43.1825
45,643	1,537	29.6961	03	HOLIDAY WORK HOURS	444,505	15,317	29.0203
14,625,847	461,040	31.7235	04	WORK HOURS SUBTOTAL	443,444,863	14,164,390	31.3070
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	55,029	1,717	32.0495
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	57-	2-	28.5000
3,650	110	33.1818	09	TRAINING HOURS	419,395	12,985	32.2984
14,629,497	461,150	31.7239	10	TOTAL WORK HOURS	443,864,258	14,177,375	31.3079
26,821	3,499	7.6653	11	SUNDAY PREMIUM (NA HOURS)	712,515	94,666	7.5266
102,734	40,218	2.5544	12	NIGHT DIFFERENTIAL (NA HOURS)	2,694,432	1,073,204	2.5106
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,547	604	14.1506
175	12	14.5833	14	OTHER PREMIUM PAY (NA HOURS)	5,498	356	15.4438
	4,823		15	LEAVE WITHOUT PAY (NA HOURS)		113,993	
206,755	6,183	33.4392	16	TERMINAL LEAVE	8,772,901	264,659	33.1479
1,517,107	47,216	32.1312	17	ANNUAL LEAVE	42,311,793	1,336,108	31.6679
1,640,696	51,025	32.1547	18	HOLIDAY LEAVE	18,900,876	601,121	31.4427
467,417	14,448	32.3516	19	SICK LEAVE	16,523,361	521,954	31.6567
460	16	28.7500	20	MILITARY LEAVE	106,269	3,419	31.0818
			21	CONVENTION LEAVE			
17,589	573	30.6963	22	OTHER LEAVE	431,162	13,827	31.1826
984	43	22.8837	23	CONTINUATION OF PAY LEAVE	35,019	1,269	27.5957
3,851,008	119,504	32.2249	24	TOTAL PAID ABSENCE	87,081,381	2,742,357	31.7542
18,610,235	580,654	32.0504	25	GROSS PAY & TOTAL PAID HOURS	534,366,631	16,919,732	31.5824
3,364,558	104,424	32.2201	26	LESS TERM, ANN & HOL LEAVE TAKEN	69,985,570	2,201,888	31.7843
15,245,677	476,230	32.0132	27	BALANCE LINE 25 - LINE 26	464,381,061	14,717,844	31.5522
1,565,883	48,798	32.0890	28	ANNUAL LEAVE ACCRUED	44,153,955	1,400,202	31.5339
629,789	19,671	32.0161	29	HOLIDAY LEAVE ACCRUED	17,708,723	562,877	31.4610
17,441,349	544,699	32.0201	30	ACCRUED SALARY COST	526,243,739	16,680,923	31.5476
			31	BENEFITS-USPS CONTRIBUTION			
2,025,060			32	HEALTH BENEFITS	57,253,615		
109,148			33	LIFE INSURANCE	3,086,146		
1,209,954			34	RETIREMENT	33,438,956		
470,088			35	THRIFT SAVINGS PLAN (TSP)	12,882,912		
			36	TSP FIDUCIARY INSURANCE			
672,760			37	SOCIAL SECURITY	19,050,711		
259,107			38	MEDICARE	7,587,731		
4,746,117			39	PAYROLL BENEFITS SUBTOTAL	133,300,071		
160			40	UNIFORM ALLOWANCE	5,714		
4,746,277			41	TOTAL BENEFITS	133,305,785		
		27.2127	42	(%) BENEFITS/ACCRUED SALARY COST			25.3315
22,187,626	461,150	48.1136	43	COST OF SAL & BEN PER TOTAL WK HR	659,549,524	14,177,375	46.5212
34,716			44	LESS OVERTIME PREMIUM PAY	1,473,405		
22,152,910	461,150	48.0384	45	STR SAL/BEN COST PER TOTAL WK HR	658,076,119	14,177,375	46.4173

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,972,108	2,112,658	31.2270	01	STRAIGHT TIME HOURS	1,853,554,086	59,897,608	30.9453
5,863,222	181,384	32.3249	02	OVERTIME HOURS (INCLUDES LINE 46)	140,253,073	4,357,335	32.1878
1,973	64	30.8281	03	HOLIDAY WORK HOURS	25,342	862	29.3990
71,837,303	2,294,106	31.3138	04	WORK HOURS SUBTOTAL	1,993,832,501	64,255,805	31.0296
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	959-	20-	47.9500
4,197,604	137,217	30.5909	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	94,668,892	3,139,597	30.1531
			07	LIMITED DUTY HOURS (NA)	4,118	136	30.2794
60-			08	REHABILITATION WORK HOURS (NA)	12,754-	207-	61.6135
105,610	3,293	32.0710	09	TRAINING HOURS	3,744,216	117,052	31.9876
71,942,913	2,297,399	31.3149	10	TOTAL WORK HOURS	1,997,576,717	64,372,857	31.0313
289,151	36,231	7.9807	11	SUNDAY PREMIUM (NA HOURS)	8,422,370	1,075,380	7.8319
844,461	331,104	2.5504	12	NIGHT DIFFERENTIAL (NA HOURS)	23,616,269	9,402,721	2.5116
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,161	150	14.4066
			14	OTHER PREMIUM PAY (NA HOURS)	879	65	13.5230
	30,025		15	LEAVE WITHOUT PAY (NA HOURS)		677,454	
622,963	17,310	35.9886	16	TERMINAL LEAVE	29,050,372	790,447	36.7518
5,399,383	163,745	32.9743	17	ANNUAL LEAVE	156,796,990	4,730,246	33.1477
6,578,309	198,027	33.2192	18	HOLIDAY LEAVE	70,082,458	2,142,346	32.7129
2,208,520	65,059	33.9464	19	SICK LEAVE	68,588,785	2,047,325	33.5016
21,337	712	29.9676	20	MILITARY LEAVE	1,143,412	37,687	30.3396
			21	CONVENTION LEAVE			
129,081	3,726	34.6433	22	OTHER LEAVE	4,193,528	127,153	32.9801
7,927	256	30.9648	23	CONTINUATION OF PAY LEAVE	343,746	10,812	31.7930
14,967,520	448,835	33.3474	24	TOTAL PAID ABSENCE	330,199,291	9,886,016	33.4006
88,044,045	2,746,234	32.0599	25	GROSS PAY & TOTAL PAID HOURS	2,359,817,687	74,258,873	31.7782
12,600,655	379,082	33.2399	26	LESS TERM, ANN & HOL LEAVE TAKEN	255,929,820	7,663,039	33.3979
75,443,390	2,367,152	31.8709	27	BALANCE LINE 25 - LINE 26	2,103,887,867	66,595,834	31.5918
6,204,675	186,482	33.2722	28	ANNUAL LEAVE ACCRUED	163,511,439	4,972,354	32.8841
2,566,997	77,751	33.0156	29	HOLIDAY LEAVE ACCRUED	67,510,157	2,068,604	32.6356
84,215,062	2,631,385	32.0040	30	ACCRUED SALARY COST	2,334,909,463	73,636,792	31.7084
			31	BENEFITS-USPS CONTRIBUTION			
9,667,404			32	HEALTH BENEFITS	255,432,399		
488,515			33	LIFE INSURANCE	12,917,505		
6,500,262			34	RETIREMENT	168,472,721		
2,351,818			35	THRIFT SAVINGS PLAN (TSP)	61,543,538		
			36	TSP FIDUCIARY INSURANCE			
3,839,655			37	SOCIAL SECURITY	100,916,234		
1,223,608			38	MEDICARE	33,140,540		
24,071,262			39	PAYROLL BENEFITS SUBTOTAL	632,422,937		
			40	UNIFORM ALLOWANCE	23,708		
24,071,262			41	TOTAL BENEFITS	632,446,645		
		28.5830	42	(%) BENEFITS/ACCRUED SALARY COST			27.0865
108,286,324	2,297,399	47.1343	43	COST OF SAL & BEN PER TOTAL WK HR	2,967,356,108	64,372,857	46.0963
554,651			44	LESS OVERTIME PREMIUM PAY	15,179,372		
107,731,673	2,297,399	46.8928	45	STR SAL/BEN COST PER TOTAL WK HR	2,952,176,736	64,372,857	45.8605

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
196,341	6,969	28.1734	01	STRAIGHT TIME HOURS	5,400,520	194,535	27.7611
506	12	42.1666	02	OVERTIME HOURS (INCLUDES LINE 46)	37,641	881	42.7253
			03	HOLIDAY WORK HOURS	1,264	45	28.0888
196,847	6,981	28.1975	04	WORK HOURS SUBTOTAL	5,439,425	195,461	27.8286
	1		05	STEWARDS DUTY HOURS (NA)		4	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	101		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	3,708	139	26.6762
196,847	6,981	28.1975	10	TOTAL WORK HOURS	5,443,133	195,600	27.8278
351	48	7.3125	11	SUNDAY PREMIUM (NA HOURS)	14,942	2,070	7.2183
3,390	1,777	1.9077	12	NIGHT DIFFERENTIAL (NA HOURS)	93,027	48,979	1.8993
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
519	40	12.9750	14	OTHER PREMIUM PAY (NA HOURS)	16,624	1,269	13.1000
	319		15	LEAVE WITHOUT PAY (NA HOURS)		7,253	
			16	TERMINAL LEAVE	2,362	97	24.3505
25,282	886	28.5349	17	ANNUAL LEAVE	541,954	19,361	27.9920
27,585	976	28.2633	18	HOLIDAY LEAVE	272,328	9,824	27.7206
16,158	559	28.9051	19	SICK LEAVE	350,133	12,480	28.0555
			20	MILITARY LEAVE	3,245	120	27.0416
			21	CONVENTION LEAVE			
449	16	28.0625	22	OTHER LEAVE	2,463	90	27.3666
			23	CONTINUATION OF PAY LEAVE	7,365	266	27.6879
69,474	2,437	28.5080	24	TOTAL PAID ABSENCE	1,179,850	42,238	27.9333
270,581	9,418	28.7301	25	GROSS PAY & TOTAL PAID HOURS	6,747,576	237,838	28.3704
52,867	1,862	28.3925	26	LESS TERM, ANN & HOL LEAVE TAKEN	816,644	29,282	27.8889
217,714	7,556	28.8133	27	BALANCE LINE 25 - LINE 26	5,930,932	208,556	28.4380
23,114	814	28.3955	28	ANNUAL LEAVE ACCRUED	539,558	20,324	26.5478
10,632	377	28.2015	29	HOLIDAY LEAVE ACCRUED	248,517	9,434	26.3426
251,460	8,747	28.7481	30	ACCRUED SALARY COST	6,719,007	238,314	28.1939
			31	BENEFITS-USPS CONTRIBUTION			
28,338			32	HEALTH BENEFITS	724,742		
1,625			33	LIFE INSURANCE	40,625		
26,728			34	RETIREMENT	660,118		
10,706			35	THRIFT SAVINGS PLAN (TSP)	263,156		
			36	TSP FIDUCIARY INSURANCE			
14,939			37	SOCIAL SECURITY	372,213		
3,787			38	MEDICARE	94,574		
86,123			39	PAYROLL BENEFITS SUBTOTAL	2,155,428		
1,397			40	UNIFORM ALLOWANCE	42,407		
87,520			41	TOTAL BENEFITS	2,197,835		
		34.8047	42	(%) BENEFITS/ACCRUED SALARY COST			32.7107
338,980	6,981	48.5575	43	COST OF SAL & BEN PER TOTAL WK HR	8,916,842	195,600	45.5871
168			44	LESS OVERTIME PREMIUM PAY	12,534		
338,812	6,981	48.5334	45	STR SAL/BEN COST PER TOTAL WK HR	8,904,308	195,600	45.5230

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,218	289	28.4359	01 STRAIGHT TIME HOURS	209,574	7,623	27.4923
2			02 OVERTIME HOURS (INCLUDES LINE 46)	2,595	69	37.6086
			03 HOLIDAY WORK HOURS			
8,220	289	28.4429	04 WORK HOURS SUBTOTAL	212,169	7,692	27.5830
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
8,220	289	28.4429	10 TOTAL WORK HOURS	212,169	7,692	27.5830
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	223	123	1.8130
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	8		15 LEAVE WITHOUT PAY (NA HOURS)		304	
			16 TERMINAL LEAVE			
1,103	40	27.5750	17 ANNUAL LEAVE	15,411	554	27.8176
			18 HOLIDAY LEAVE			
127	4	31.7500	19 SICK LEAVE	5,822	208	27.9903
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
1,230	44	27.9545	24 TOTAL PAID ABSENCE	21,233	762	27.8648
9,450	333	28.3783	25 GROSS PAY & TOTAL PAID HOURS	233,625	8,454	27.6348
1,103	40	27.5750	26 LESS TERM, ANN & HOL LEAVE TAKEN	15,411	554	27.8176
8,347	293	28.4880	27 BALANCE LINE 25 - LINE 26	218,214	7,900	27.6220
678	25	27.1200	28 ANNUAL LEAVE ACCRUED	15,451	615	25.1235
			29 HOLIDAY LEAVE ACCRUED			
9,025	318	28.3805	30 ACCRUED SALARY COST	233,665	8,515	27.4415
			31 BENEFITS-USPS CONTRIBUTION			
1,933			32 HEALTH BENEFITS	44,841		
66			33 LIFE INSURANCE	1,549		
1,058			34 RETIREMENT	25,843		
425			35 THRIFT SAVINGS PLAN (TSP)	10,003		
			36 TSP FIDUCIARY INSURANCE			
524			37 SOCIAL SECURITY	13,244		
123			38 MEDICARE	3,097		
4,129			39 PAYROLL BENEFITS SUBTOTAL	98,577		
			40 UNIFORM ALLOWANCE	1,316		
4,129			41 TOTAL BENEFITS	99,893		
		45.7506	42 (%) BENEFITS/ACCRUED SALARY COST			42.7505
13,154	289	45.5155	43 COST OF SAL & BEN PER TOTAL WK HR	333,558	7,692	43.3642
1			44 LESS OVERTIME PREMIUM PAY	864		
13,153	289	45.5121	45 STR SAL/BEN COST PER TOTAL WK HR	332,694	7,692	43.2519

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
204,559	7,258	28.1839	01	STRAIGHT TIME HOURS	5,610,094	202,158	27.7510
508	12	42.3333	02	OVERTIME HOURS (INCLUDES LINE 46)	40,236	950	42.3536
			03	HOLIDAY WORK HOURS	1,264	45	28.0888
205,067	7,270	28.2072	04	WORK HOURS SUBTOTAL	5,651,594	203,153	27.8193
	1		05	STEWARDS DUTY HOURS (NA)		4	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	101		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	3,708	139	26.6762
205,067	7,270	28.2072	10	TOTAL WORK HOURS	5,655,302	203,292	27.8186
351	48	7.3125	11	SUNDAY PREMIUM (NA HOURS)	14,942	2,070	7.2183
3,390	1,777	1.9077	12	NIGHT DIFFERENTIAL (NA HOURS)	93,250	49,102	1.8991
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
519	40	12.9750	14	OTHER PREMIUM PAY (NA HOURS)	16,624	1,269	13.1000
	327		15	LEAVE WITHOUT PAY (NA HOURS)		7,557	
			16	TERMINAL LEAVE	2,362	97	24.3505
26,385	926	28.4935	17	ANNUAL LEAVE	557,365	19,915	27.9871
27,585	976	28.2633	18	HOLIDAY LEAVE	272,328	9,824	27.7206
16,285	563	28.9253	19	SICK LEAVE	355,955	12,688	28.0544
			20	MILITARY LEAVE	3,245	120	27.0416
			21	CONVENTION LEAVE			
449	16	28.0625	22	OTHER LEAVE	2,463	90	27.3666
			23	CONTINUATION OF PAY LEAVE	7,365	266	27.6879
70,704	2,481	28.4981	24	TOTAL PAID ABSENCE	1,201,083	43,000	27.9321
280,031	9,751	28.7181	25	GROSS PAY & TOTAL PAID HOURS	6,981,201	246,292	28.3452
53,970	1,902	28.3753	26	LESS TERM, ANN & HOL LEAVE TAKEN	832,055	29,836	27.8876
226,061	7,849	28.8012	27	BALANCE LINE 25 - LINE 26	6,149,146	216,456	28.4082
23,792	839	28.3575	28	ANNUAL LEAVE ACCRUED	555,009	20,939	26.5059
10,632	377	28.2015	29	HOLIDAY LEAVE ACCRUED	248,517	9,434	26.3426
260,485	9,065	28.7352	30	ACCRUED SALARY COST	6,952,672	246,829	28.1679
			31	BENEFITS-USPS CONTRIBUTION			
30,271			32	HEALTH BENEFITS	769,583		
1,691			33	LIFE INSURANCE	42,174		
27,786			34	RETIREMENT	685,961		
11,131			35	THRIFT SAVINGS PLAN (TSP)	273,159		
			36	TSP FIDUCIARY INSURANCE			
15,463			37	SOCIAL SECURITY	385,457		
3,910			38	MEDICARE	97,671		
90,252			39	PAYROLL BENEFITS SUBTOTAL	2,254,005		
1,397			40	UNIFORM ALLOWANCE	43,723		
91,649			41	TOTAL BENEFITS	2,297,728		
		35.1839	42	(%) BENEFITS/ACCRUED SALARY COST			33.0481
352,134	7,270	48.4365	43	COST OF SAL & BEN PER TOTAL WK HR	9,250,400	203,292	45.5030
169			44	LESS OVERTIME PREMIUM PAY	13,399		
351,965	7,270	48.4133	45	STR SAL/BEN COST PER TOTAL WK HR	9,237,001	203,292	45.4371

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
204,559	7,258	28.1839	01	STRAIGHT TIME HOURS	5,610,094	202,158	27.7510
508	12	42.3333	02	OVERTIME HOURS (INCLUDES LINE 46)	40,236	950	42.3536
			03	HOLIDAY WORK HOURS	1,264	45	28.0888
205,067	7,270	28.2072	04	WORK HOURS SUBTOTAL	5,651,594	203,153	27.8193
	1		05	STEWARDS DUTY HOURS (NA)		4	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	101		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	3,708	139	26.6762
205,067	7,270	28.2072	10	TOTAL WORK HOURS	5,655,302	203,292	27.8186
351	48	7.3125	11	SUNDAY PREMIUM (NA HOURS)	14,942	2,070	7.2183
3,390	1,777	1.9077	12	NIGHT DIFFERENTIAL (NA HOURS)	93,250	49,102	1.8991
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
519	40	12.9750	14	OTHER PREMIUM PAY (NA HOURS)	16,624	1,269	13.1000
	327		15	LEAVE WITHOUT PAY (NA HOURS)		7,557	
			16	TERMINAL LEAVE	2,362	97	24.3505
26,385	926	28.4935	17	ANNUAL LEAVE	557,365	19,915	27.9871
27,585	976	28.2633	18	HOLIDAY LEAVE	272,328	9,824	27.7206
16,285	563	28.9253	19	SICK LEAVE	355,955	12,688	28.0544
			20	MILITARY LEAVE	3,245	120	27.0416
			21	CONVENTION LEAVE			
449	16	28.0625	22	OTHER LEAVE	2,463	90	27.3666
			23	CONTINUATION OF PAY LEAVE	7,365	266	27.6879
70,704	2,481	28.4981	24	TOTAL PAID ABSENCE	1,201,083	43,000	27.9321
280,031	9,751	28.7181	25	GROSS PAY & TOTAL PAID HOURS	6,981,201	246,292	28.3452
53,970	1,902	28.3753	26	LESS TERM, ANN & HOL LEAVE TAKEN	832,055	29,836	27.8876
226,061	7,849	28.8012	27	BALANCE LINE 25 - LINE 26	6,149,146	216,456	28.4082
23,792	839	28.3575	28	ANNUAL LEAVE ACCRUED	555,009	20,939	26.5059
10,632	377	28.2015	29	HOLIDAY LEAVE ACCRUED	248,517	9,434	26.3426
260,485	9,065	28.7352	30	ACCRUED SALARY COST	6,952,672	246,829	28.1679
			31	BENEFITS-USPS CONTRIBUTION			
30,271			32	HEALTH BENEFITS	769,583		
1,691			33	LIFE INSURANCE	42,174		
27,786			34	RETIREMENT	685,961		
11,131			35	THRIFT SAVINGS PLAN (TSP)	273,159		
			36	TSP FIDUCIARY INSURANCE			
15,463			37	SOCIAL SECURITY	385,457		
3,910			38	MEDICARE	97,671		
90,252			39	PAYROLL BENEFITS SUBTOTAL	2,254,005		
1,397			40	UNIFORM ALLOWANCE	43,723		
91,649			41	TOTAL BENEFITS	2,297,728		
		35.1839	42	(%) BENEFITS/ACCRUED SALARY COST			33.0481
352,134	7,270	48.4365	43	COST OF SAL & BEN PER TOTAL WK HR	9,250,400	203,292	45.5030
169			44	LESS OVERTIME PREMIUM PAY	13,399		
351,965	7,270	48.4133	45	STR SAL/BEN COST PER TOTAL WK HR	9,237,001	203,292	45.4371

REFERENCE NBR: 0410 TITLE: CLERKS/FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
210,475,007	8,334,989	25.2519	01	STRAIGHT TIME HOURS	5,994,061,748	237,700,004	25.2169
15,473,536	403,416	38.3562	02	OVERTIME HOURS (INCLUDES LINE 46)	425,604,161	11,118,115	38.2802
4,199,168	166,840	25.1688	03	HOLIDAY WORK HOURS	51,221,654	2,040,406	25.1036
230,147,711	8,905,245	25.8440	04	WORK HOURS SUBTOTAL	6,470,887,563	250,858,525	25.7949
	41,637		05	STEWARDS DUTY HOURS (NA)		1,174,659	
523,818	10,393	50.4010	06	PENALTY OVERTIME (NA)	12,903,964	256,889	50.2316
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,317-	51-	25.8235
712-	28-	25.4285	07	LIMITED DUTY HOURS (NA)	26,794	1,172	22.8617
5,324-	173-	30.7745	08	REHABILITATION WORK HOURS (NA)	150,575-	4,337-	34.7186
1,381,330	51,478	26.8334	09	TRAINING HOURS	40,398,958	1,513,418	26.6938
231,529,041	8,956,723	25.8497	10	TOTAL WORK HOURS	6,511,286,521	252,371,943	25.8003
4,186,595	670,771	6.2414	11	SUNDAY PREMIUM (NA HOURS)	123,544,071	19,827,860	6.2308
6,083,241	3,768,454	1.6142	12	NIGHT DIFFERENTIAL (NA HOURS)	162,551,961	100,817,835	1.6123
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,823,276	145,739	12.5105
343,495	27,248	12.6062	14	OTHER PREMIUM PAY (NA HOURS)	10,898,340	869,798	12.5297
	622,762		15	LEAVE WITHOUT PAY (NA HOURS)		14,704,985	
1,532,159	60,352	25.3870	16	TERMINAL LEAVE	34,487,191	1,306,540	26.3958
28,038,094	1,110,415	25.2501	17	ANNUAL LEAVE	707,567,036	28,176,487	25.1119
27,386,980	1,087,204	25.1902	18	HOLIDAY LEAVE	292,864,545	11,642,351	25.1551
12,546,790	497,677	25.2107	19	SICK LEAVE	351,786,962	13,989,163	25.1471
20,848	860	24.2418	20	MILITARY LEAVE	1,921,537	78,103	24.6026
			21	CONVENTION LEAVE			
379,357	14,988	25.3107	22	OTHER LEAVE	9,834,682	390,973	25.1543
157,459	6,244	25.2176	23	CONTINUATION OF PAY LEAVE	4,568,856	182,458	25.0405
70,061,687	2,777,740	25.2225	24	TOTAL PAID ABSENCE	1,403,030,809	55,766,075	25.1592
312,204,059	11,734,463	26.6057	25	GROSS PAY & TOTAL PAID HOURS	8,213,134,978	308,138,018	26.6540
56,957,233	2,257,971	25.2249	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,034,918,772	41,125,378	25.1649
255,246,826	9,476,492	26.9347	27	BALANCE LINE 25 - LINE 26	7,178,216,206	267,012,640	26.8834
26,613,022	1,055,646	25.2101	28	ANNUAL LEAVE ACCRUED	702,531,456	27,888,641	25.1905
10,927,048	434,340	25.1578	29	HOLIDAY LEAVE ACCRUED	288,442,723	11,478,593	25.1287
292,786,896	10,966,478	26.6983	30	ACCRUED SALARY COST	8,169,190,385	306,379,874	26.6635
			31	BENEFITS-USPS CONTRIBUTION			
40,094,843			32	HEALTH BENEFITS	1,052,487,394		
1,752,541			33	LIFE INSURANCE	46,116,899		
22,322,185			34	RETIREMENT	584,343,780		
8,123,876			35	THRIFT SAVINGS PLAN (TSP)	214,112,917		
			36	TSP FIDUCIARY INSURANCE			
13,375,325			37	SOCIAL SECURITY	351,506,795		
4,343,093			38	MEDICARE	114,665,035		
90,011,863			39	PAYROLL BENEFITS SUBTOTAL	2,363,232,820		
546,886			40	UNIFORM ALLOWANCE	12,294,038		
90,558,749			41	TOTAL BENEFITS	2,375,526,858		
		30.9299	42	(%) BENEFITS/ACCRUED SALARY COST			29.0790
383,345,645	8,956,723	42.7997	43	COST OF SAL & BEN PER TOTAL WK HR	10,544,717,243	252,371,943	41.7824
5,240,165			44	LESS OVERTIME PREMIUM PAY	143,881,586		
378,105,480	8,956,723	42.2147	45	STR SAL/BEN COST PER TOTAL WK HR	10,400,835,657	252,371,943	41.2123

REFERENCE NBR: 0420 TITLE: CLERKS/PART-TIME-REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,933,276	120,023	24.4392	01	STRAIGHT TIME HOURS	79,496,960	3,252,819	24.4394
33,948	904	37.5530	02	OVERTIME HOURS (INCLUDES LINE 46)	932,757	25,102	37.1586
21,799	909	23.9812	03	HOLIDAY WORK HOURS	273,289	11,594	23.5715
2,989,023	121,836	24.5331	04	WORK HOURS SUBTOTAL	80,703,006	3,289,515	24.5334
	139		05	STEWARDS DUTY HOURS (NA)		4,436	
1,550	31	50.0000	06	PENALTY OVERTIME (NA)	20,183	407	49.5896
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
23,119	905	25.5458	09	TRAINING HOURS	612,355	24,309	25.1904
3,012,142	122,741	24.5406	10	TOTAL WORK HOURS	81,315,361	3,313,824	24.5382
16,115	2,791	5.7739	11	SUNDAY PREMIUM (NA HOURS)	440,605	76,334	5.7720
52,784	34,573	1.5267	12	NIGHT DIFFERENTIAL (NA HOURS)	1,294,565	852,988	1.5176
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,546	712	12.0028
			14	OTHER PREMIUM PAY (NA HOURS)	2,352	188	12.5106
	8,879		15	LEAVE WITHOUT PAY (NA HOURS)		228,293	
2,532	100	25.3200	16	TERMINAL LEAVE	529,233	20,541	25.7647
344,735	13,922	24.7618	17	ANNUAL LEAVE	8,296,433	338,960	24.4761
337,853	13,789	24.5016	18	HOLIDAY LEAVE	3,473,710	141,887	24.4822
143,611	5,868	24.4735	19	SICK LEAVE	3,886,703	158,561	24.5123
			20	MILITARY LEAVE	14,973	646	23.1780
			21	CONVENTION LEAVE			
4,692	187	25.0909	22	OTHER LEAVE	99,625	4,075	24.4478
1,032	40	25.8000	23	CONTINUATION OF PAY LEAVE	31,471	1,330	23.6624
834,455	33,906	24.6108	24	TOTAL PAID ABSENCE	16,332,148	666,000	24.5227
3,915,496	156,647	24.9956	25	GROSS PAY & TOTAL PAID HOURS	99,393,577	3,979,824	24.9743
685,120	27,811	24.6348	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,299,376	501,388	24.5306
3,230,376	128,836	25.0735	27	BALANCE LINE 25 - LINE 26	87,094,201	3,478,436	25.0383
336,636	13,652	24.6583	28	ANNUAL LEAVE ACCRUED	8,454,338	343,493	24.6128
131,409	5,368	24.4800	29	HOLIDAY LEAVE ACCRUED	3,254,335	133,084	24.4532
3,698,421	147,856	25.0136	30	ACCRUED SALARY COST	98,802,874	3,955,013	24.9816
			31	BENEFITS-USPS CONTRIBUTION			
646,249			32	HEALTH BENEFITS	16,189,147		
22,980			33	LIFE INSURANCE	579,058		
381,119			34	RETIREMENT	9,555,507		
134,710			35	THRIFT SAVINGS PLAN (TSP)	3,354,599		
			36	TSP FIDUCIARY INSURANCE			
210,106			37	SOCIAL SECURITY	5,323,131		
54,075			38	MEDICARE	1,379,717		
1,449,239			39	PAYROLL BENEFITS SUBTOTAL	36,381,159		
9,967			40	UNIFORM ALLOWANCE	206,238		
1,459,206			41	TOTAL BENEFITS	36,587,397		
		39.4548	42	(%) BENEFITS/ACCRUED SALARY COST			37.0307
5,157,627	122,741	42.0204	43	COST OF SAL & BEN PER TOTAL WK HR	135,390,271	3,313,824	40.8562
11,564			44	LESS OVERTIME PREMIUM PAY	313,979		
5,146,063	122,741	41.9261	45	STR SAL/BEN COST PER TOTAL WK HR	135,076,292	3,313,824	40.7614

REFERENCE NBR: 0430 TITLE: CLERKS/PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
31,830,932	1,304,707	24.3969	01	STRAIGHT TIME HOURS	867,922,171	35,827,646	24.2249
2,230,996	62,646	35.6127	02	OVERTIME HOURS (INCLUDES LINE 46)	73,109,376	2,068,965	35.3362
			03	HOLIDAY WORK HOURS	723-	32-	22.5937
34,061,928	1,367,353	24.9108	04	WORK HOURS SUBTOTAL	941,030,824	37,896,579	24.8315
	179		05	STEWARDS DUTY HOURS (NA)		5,762	
41,460	888	46.6891	06	PENALTY OVERTIME (NA)	937,038	20,313	46.1299
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337-	14-	24.0714
151	16	9.4375	07	LIMITED DUTY HOURS (NA)	6,119	295	20.7423
762	30	25.4000	08	REHABILITATION WORK HOURS (NA)	3,185	179	17.7932
175,656	6,970	25.2017	09	TRAINING HOURS	6,881,752	275,019	25.0228
34,237,584	1,374,323	24.9123	10	TOTAL WORK HOURS	947,912,576	38,171,598	24.8329
55,088	9,720	5.6674	11	SUNDAY PREMIUM (NA HOURS)	1,988,239	353,552	5.6236
176,010	115,812	1.5197	12	NIGHT DIFFERENTIAL (NA HOURS)	4,986,534	3,316,466	1.5035
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	59,989	4,996	12.0074
			14	OTHER PREMIUM PAY (NA HOURS)	10,056	830	12.1156
	16,775		15	LEAVE WITHOUT PAY (NA HOURS)		461,425	
193,303	7,322	26.4003	16	TERMINAL LEAVE	6,379,539	242,130	26.3475
3,933,686	157,017	25.0526	17	ANNUAL LEAVE	84,480,594	3,386,455	24.9466
			18	HOLIDAY LEAVE	4,003-	184-	21.7554
1,333,163	53,506	24.9161	19	SICK LEAVE	35,487,397	1,425,969	24.8865
575	25	23.0000	20	MILITARY LEAVE	167,474	7,121	23.5183
			21	CONVENTION LEAVE			
25,132	1,032	24.3527	22	OTHER LEAVE	859,334	34,837	24.6672
12,269	518	23.6853	23	CONTINUATION OF PAY LEAVE	469,851	19,497	24.0986
5,498,128	219,420	25.0575	24	TOTAL PAID ABSENCE	127,840,186	5,115,825	24.9891
39,966,810	1,593,743	25.0773	25	GROSS PAY & TOTAL PAID HOURS	1,082,797,580	43,287,423	25.0141
4,126,989	164,339	25.1126	26	LESS TERM, ANN & HOL LEAVE TAKEN	90,856,130	3,628,401	25.0402
35,839,821	1,429,404	25.0732	27	BALANCE LINE 25 - LINE 26	991,941,450	39,659,022	25.0117
3,374,744	141,128	23.9126	28	ANNUAL LEAVE ACCRUED	87,358,397	3,667,453	23.8199
			29	HOLIDAY LEAVE ACCRUED			
39,214,565	1,570,532	24.9689	30	ACCRUED SALARY COST	1,079,299,847	43,326,475	24.9108
			31	BENEFITS-USPS CONTRIBUTION			
5,934,077			32	HEALTH BENEFITS	153,317,235		
246,462			33	LIFE INSURANCE	6,414,815		
3,839,951			34	RETIREMENT	101,362,460		
1,420,856			35	THRIFT SAVINGS PLAN (TSP)	37,453,740		
			36	TSP FIDUCIARY INSURANCE			
2,256,136			37	SOCIAL SECURITY	61,060,809		
552,142			38	MEDICARE	15,026,639		
14,249,624			39	PAYROLL BENEFITS SUBTOTAL	374,635,698		
166,130			40	UNIFORM ALLOWANCE	3,773,682		
14,415,754			41	TOTAL BENEFITS	378,409,380		
		36.7612	42	(%) BENEFITS/ACCRUED SALARY COST			35.0606
53,630,319	1,374,323	39.0230	43	COST OF SAL & BEN PER TOTAL WK HR	1,457,709,227	38,171,598	38.1883
749,845			44	LESS OVERTIME PREMIUM PAY	24,502,020		
52,880,474	1,374,323	38.4774	45	STR SAL/BEN COST PER TOTAL WK HR	1,433,207,207	38,171,598	37.5464

REFERENCE NBR: 0435 TITLE: CLERKS/TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,506,893	111,599	13.5027	01	STRAIGHT TIME HOURS	56,015,723	4,183,168	13.3907
19,154	636	30.1163	02	OVERTIME HOURS (INCLUDES LINE 46)	905,255	36,336	24.9134
			03	HOLIDAY WORK HOURS			
1,526,047	112,235	13.5968	04	WORK HOURS SUBTOTAL	56,920,978	4,219,504	13.4899
	3		05	STEWARDS DUTY HOURS (NA)		416	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
39,279	2,833	13.8648	09	TRAINING HOURS	1,870,194	135,807	13.7709
1,565,326	115,068	13.6034	10	TOTAL WORK HOURS	58,791,172	4,355,311	13.4987
			11	SUNDAY PREMIUM (NA HOURS)			
77,699	69,192	1.1229	12	NIGHT DIFFERENTIAL (NA HOURS)	2,629,734	2,343,982	1.1219
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	4,067		15	LEAVE WITHOUT PAY (NA HOURS)		167,913	
24,455	1,864	13.1196	16	TERMINAL LEAVE	788,991	60,096	13.1288
53,087	4,034	13.1598	17	ANNUAL LEAVE	2,048,150	155,889	13.1385
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
77,542	5,898	13.1471	24	TOTAL PAID ABSENCE	2,837,141	215,985	13.1358
1,720,567	120,966	14.2235	25	GROSS PAY & TOTAL PAID HOURS	64,258,047	4,571,296	14.0568
77,542	5,898	13.1471	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,837,141	215,985	13.1358
1,643,025	115,068	14.2787	27	BALANCE LINE 25 - LINE 26	61,420,906	4,355,311	14.1025
65,566	5,198	12.6136	28	ANNUAL LEAVE ACCRUED	2,549,219	202,094	12.6140
			29	HOLIDAY LEAVE ACCRUED			
1,708,591	120,266	14.2067	30	ACCRUED SALARY COST	63,970,125	4,557,405	14.0365
			31	BENEFITS-USPS CONTRIBUTION			
97-			32	HEALTH BENEFITS	24,200-		
			33	LIFE INSURANCE	1,032-		
39			34	RETIREMENT	13,844-		
10-			35	THRIFT SAVINGS PLAN (TSP)	5,230-		
			36	TSP FIDUCIARY INSURANCE			
106,513			37	SOCIAL SECURITY	3,981,843		
24,906			38	MEDICARE	930,621		
131,351			39	PAYROLL BENEFITS SUBTOTAL	4,868,158		
			40	UNIFORM ALLOWANCE			
131,351			41	TOTAL BENEFITS	4,868,158		
		7.6876	42	(%) BENEFITS/ACCRUED SALARY COST			7.6100
1,839,942	115,068	15.9900	43	COST OF SAL & BEN PER TOTAL WK HR	68,838,283	4,355,311	15.8055
6,378			44	LESS OVERTIME PREMIUM PAY	301,450		
1,833,564	115,068	15.9346	45	STR SAL/BEN COST PER TOTAL WK HR	68,536,833	4,355,311	15.7363

REFERENCE NBR: 0440 TITLE: CLERKS/BARGAINING, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
246,746,108	9,871,318	24.9962	01	STRAIGHT TIME HOURS	6,997,496,602	280,963,637	24.9053
17,757,634	467,602	37.9759	02	OVERTIME HOURS (INCLUDES LINE 46)	500,551,549	13,248,518	37.7817
4,220,967	167,749	25.1623	03	HOLIDAY WORK HOURS	51,494,220	2,051,968	25.0950
268,724,709	10,506,669	25.5765	04	WORK HOURS SUBTOTAL	7,549,542,371	296,264,123	25.4824
	41,958		05	STEWARDS DUTY HOURS (NA)		1,185,273	
566,828	11,312	50.1085	06	PENALTY OVERTIME (NA)	13,861,185	277,609	49.9306
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,654-	65-	25.4461
561-	12-	46.7500	07	LIMITED DUTY HOURS (NA)	32,913	1,467	22.4355
4,562-	143-	31.9020	08	REHABILITATION WORK HOURS (NA)	147,390-	4,158-	35.4473
1,619,384	62,186	26.0409	09	TRAINING HOURS	49,763,259	1,948,553	25.5385
270,344,093	10,568,855	25.5793	10	TOTAL WORK HOURS	7,599,305,630	298,212,676	25.4828
4,257,798	683,282	6.2313	11	SUNDAY PREMIUM (NA HOURS)	125,972,915	20,257,746	6.2185
6,389,734	3,988,031	1.6022	12	NIGHT DIFFERENTIAL (NA HOURS)	171,462,794	107,331,271	1.5975
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,891,811	151,447	12.4915
343,495	27,248	12.6062	14	OTHER PREMIUM PAY (NA HOURS)	10,910,748	870,816	12.5293
	652,483		15	LEAVE WITHOUT PAY (NA HOURS)		15,562,616	
1,752,449	69,638	25.1651	16	TERMINAL LEAVE	42,184,954	1,629,307	25.8913
32,369,602	1,285,388	25.1827	17	ANNUAL LEAVE	802,392,213	32,057,791	25.0295
27,724,833	1,100,993	25.1816	18	HOLIDAY LEAVE	296,334,252	11,784,054	25.1470
14,023,564	557,051	25.1746	19	SICK LEAVE	391,161,062	15,573,693	25.1167
21,423	885	24.2067	20	MILITARY LEAVE	2,103,984	85,870	24.5019
			21	CONVENTION LEAVE			
409,181	16,207	25.2471	22	OTHER LEAVE	10,793,641	429,885	25.1082
170,760	6,802	25.1043	23	CONTINUATION OF PAY LEAVE	5,070,178	203,285	24.9412
76,471,812	3,036,964	25.1803	24	TOTAL PAID ABSENCE	1,550,040,284	61,763,885	25.0962
357,806,932	13,605,819	26.2980	25	GROSS PAY & TOTAL PAID HOURS	9,459,584,182	359,976,561	26.2783
61,846,884	2,456,019	25.1817	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,140,911,419	45,471,152	25.0908
295,960,048	11,149,800	26.5439	27	BALANCE LINE 25 - LINE 26	8,318,672,763	314,505,409	26.4500
30,389,968	1,215,624	24.9994	28	ANNUAL LEAVE ACCRUED	800,893,410	32,101,681	24.9486
11,058,457	439,708	25.1495	29	HOLIDAY LEAVE ACCRUED	291,697,058	11,611,677	25.1210
337,408,473	12,805,132	26.3494	30	ACCRUED SALARY COST	9,411,263,231	358,218,767	26.2723
			31	BENEFITS-USPS CONTRIBUTION			
46,675,072			32	HEALTH BENEFITS	1,221,969,576		
2,021,983			33	LIFE INSURANCE	53,109,740		
26,543,294			34	RETIREMENT	695,247,903		
9,679,432			35	THRIFT SAVINGS PLAN (TSP)	254,916,026		
			36	TSP FIDUCIARY INSURANCE			
15,948,080			37	SOCIAL SECURITY	421,872,578		
4,974,216			38	MEDICARE	132,002,012		
105,842,077			39	PAYROLL BENEFITS SUBTOTAL	2,779,117,835		
722,983			40	UNIFORM ALLOWANCE	16,273,958		
106,565,060			41	TOTAL BENEFITS	2,795,391,793		
		31.5833	42	(%) BENEFITS/ACCRUED SALARY COST			29.7026
443,973,533	10,568,855	42.0077	43	COST OF SAL & BEN PER TOTAL WK HR	12,206,655,024	298,212,676	40.9327
6,007,952			44	LESS OVERTIME PREMIUM PAY	168,999,034		
437,965,581	10,568,855	41.4392	45	STR SAL/BEN COST PER TOTAL WK HR	12,037,655,990	298,212,676	40.3660

REFERENCE NBR: 0450 TITLE: CLERKS/CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,222,933	193,597	11.4822	01	STRAIGHT TIME HOURS	111,624,093	9,316,485	11.9813
67,515	3,879	17.4052	02	OVERTIME HOURS (INCLUDES LINE 46)	5,975,886	332,003	17.9994
			03	HOLIDAY WORK HOURS			
2,290,448	197,476	11.5986	04	WORK HOURS SUBTOTAL	117,599,979	9,648,488	12.1884
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	48	2	24.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	496-	38	13.0526-
			08	REHABILITATION WORK HOURS (NA)			
12,477	1,100	11.3427	09	TRAINING HOURS	938,678	75,552	12.4242
2,302,925	198,576	11.5971	10	TOTAL WORK HOURS	118,538,657	9,724,040	12.1902
			11	SUNDAY PREMIUM (NA HOURS)			
108,827	121,937	.8924	12	NIGHT DIFFERENTIAL (NA HOURS)	6,169,228	6,541,413	.9431
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	30		15	LEAVE WITHOUT PAY (NA HOURS)		935	
			16	TERMINAL LEAVE	395		
			17	ANNUAL LEAVE	10,244	496	20.6532
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	4-	4-	1.0000
			23	CONTINUATION OF PAY LEAVE	24,026	2,102	11.4300
			24	TOTAL PAID ABSENCE	34,661	2,594	13.3619
2,411,752	198,576	12.1452	25	GROSS PAY & TOTAL PAID HOURS	124,742,546	9,726,634	12.8248
			26	LESS TERM, ANN & HOL LEAVE TAKEN	10,639	496	21.4495
2,411,752	198,576	12.1452	27	BALANCE LINE 25 - LINE 26	124,731,907	9,726,138	12.8244
			28	ANNUAL LEAVE ACCRUED	365	20	18.2500
			29	HOLIDAY LEAVE ACCRUED			
2,411,752	198,576	12.1452	30	ACCRUED SALARY COST	124,732,272	9,726,158	12.8244
			31	BENEFITS-USPS CONTRIBUTION			
542			32	HEALTH BENEFITS	19,376		
22			33	LIFE INSURANCE	791		
329			34	RETIREMENT	11,867		
121			35	THRIFT SAVINGS PLAN (TSP)	4,229		
			36	TSP FIDUCIARY INSURANCE			
148,151			37	SOCIAL SECURITY	7,692,201		
34,655			38	MEDICARE	1,799,276		
183,820			39	PAYROLL BENEFITS SUBTOTAL	9,527,740		
			40	UNIFORM ALLOWANCE			
183,820			41	TOTAL BENEFITS	9,527,740		
		7.6218	42	(%) BENEFITS/ACCRUED SALARY COST			7.6385
2,595,572	198,576	13.0709	43	COST OF SAL & BEN PER TOTAL WK HR	134,260,012	9,724,040	13.8070
22,482			44	LESS OVERTIME PREMIUM PAY	1,989,978		
2,573,090	198,576	12.9577	45	STR SAL/BEN COST PER TOTAL WK HR	132,270,034	9,724,040	13.6023

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,549	154	23.0454	01 STRAIGHT TIME HOURS	83,398	4,172	19.9899
522	14	37.2857	02 OVERTIME HOURS (INCLUDES LINE 46)	2,191	57	38.4385
			03 HOLIDAY WORK HOURS			
4,071	168	24.2321	04 WORK HOURS SUBTOTAL	85,589	4,229	20.2385
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
204-	8-	25.5000	07 LIMITED DUTY HOURS (NA)	204-	8-	25.5000
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	916-	36-	25.4444
4,071	168	24.2321	10 TOTAL WORK HOURS	84,673	4,193	20.1938
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	8		15 LEAVE WITHOUT PAY (NA HOURS)		857	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	6,019	238	25.2899
202	8	25.2500	18 HOLIDAY LEAVE	1,616	64	25.2500
			19 SICK LEAVE	3,641	144	25.2847
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
202	8	25.2500	24 TOTAL PAID ABSENCE	11,276	446	25.2825
4,273	176	24.2784	25 GROSS PAY & TOTAL PAID HOURS	95,949	4,639	20.6831
202	8	25.2500	26 LESS TERM, ANN & HOL LEAVE TAKEN	7,635	302	25.2814
4,071	168	24.2321	27 BALANCE LINE 25 - LINE 26	88,314	4,337	20.3629
152	6	25.3333	28 ANNUAL LEAVE ACCRUED	2,580	102	25.2941
78	3	26.0000	29 HOLIDAY LEAVE ACCRUED	1,250	49	25.5102
4,301	177	24.2994	30 ACCRUED SALARY COST	92,144	4,488	20.5311
			31 BENEFITS-USPS CONTRIBUTION			
694			32 HEALTH BENEFITS	13,538		
22			33 LIFE INSURANCE	353		
370			34 RETIREMENT	5,862		
145			35 THRIFT SAVINGS PLAN (TSP)	2,473		
			36 TSP FIDUCIARY INSURANCE			
245			37 SOCIAL SECURITY	5,386		
58			38 MEDICARE	1,333		
1,534			39 PAYROLL BENEFITS SUBTOTAL	28,945		
			40 UNIFORM ALLOWANCE			
1,534			41 TOTAL BENEFITS	28,945		
		35.6661	42 (%) BENEFITS/ACCRUED SALARY COST			31.4127
5,835	168	34.7321	43 COST OF SAL & BEN PER TOTAL WK HR	121,089	4,193	28.8788
174			44 LESS OVERTIME PREMIUM PAY	730		
5,661	168	33.6964	45 STR SAL/BEN COST PER TOTAL WK HR	120,359	4,193	28.7047

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS		182	
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL		182	
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS		182	
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS		182	
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26		182	
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST		182	
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS		9	
			33	LIFE INSURANCE		2-	
			34	RETIREMENT		69-	
			35	THRIFT SAVINGS PLAN (TSP)		31-	
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY		38-	
			38	MEDICARE		2	
			39	PAYROLL BENEFITS SUBTOTAL		129-	
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS		129-	
			42	(%) BENEFITS/ACCRUED SALARY COST			70.8791-
			43	COST OF SAL & BEN PER TOTAL WK HR		53	
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR		53	

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
73,304	3,201	22.9003	01	STRAIGHT TIME HOURS	2,022,855	92,016	21.9837
1,171	36	32.5277	02	OVERTIME HOURS (INCLUDES LINE 46)	36,904	1,083	34.0757
			03	HOLIDAY WORK HOURS			
74,475	3,237	23.0074	04	WORK HOURS SUBTOTAL	2,059,759	93,099	22.1243
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	116	3	38.6666
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
432	17	25.4117	09	TRAINING HOURS	21,080	856	24.6261
74,907	3,254	23.0199	10	TOTAL WORK HOURS	2,080,839	93,955	22.1471
			11	SUNDAY PREMIUM (NA HOURS)	113	21	5.3809
14	8	1.7500	12	NIGHT DIFFERENTIAL (NA HOURS)	1,772	1,159	1.5289
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	58	5	11.6000
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		158	
			16	TERMINAL LEAVE	90,192	3,543	25.4563
15,010	598	25.1003	17	ANNUAL LEAVE	376,255	14,934	25.1945
			18	HOLIDAY LEAVE			
3,228	129	25.0232	19	SICK LEAVE	115,261	4,668	24.6917
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
93	4	23.2500	22	OTHER LEAVE	1,098	44	24.9545
			23	CONTINUATION OF PAY LEAVE			
18,331	731	25.0766	24	TOTAL PAID ABSENCE	582,806	23,189	25.1328
93,252	3,985	23.4007	25	GROSS PAY & TOTAL PAID HOURS	2,665,588	117,144	22.7547
15,010	598	25.1003	26	LESS TERM, ANN & HOL LEAVE TAKEN	466,447	18,477	25.2447
78,242	3,387	23.1006	27	BALANCE LINE 25 - LINE 26	2,199,141	98,667	22.2885
13,609	570	23.8754	28	ANNUAL LEAVE ACCRUED	353,782	14,851	23.8220
			29	HOLIDAY LEAVE ACCRUED			
91,851	3,957	23.2122	30	ACCRUED SALARY COST	2,552,923	113,518	22.4891
			31	BENEFITS-USPS CONTRIBUTION			
15,948			32	HEALTH BENEFITS	404,707		
687			33	LIFE INSURANCE	17,640		
6,800			34	RETIREMENT	178,785		
2,500			35	THRIFT SAVINGS PLAN (TSP)	66,688		
			36	TSP FIDUCIARY INSURANCE			
4,713			37	SOCIAL SECURITY	132,136		
1,275			38	MEDICARE	36,521		
31,923			39	PAYROLL BENEFITS SUBTOTAL	836,477		
			40	UNIFORM ALLOWANCE	148		
31,923			41	TOTAL BENEFITS	836,625		
		34.7552	42	(%) BENEFITS/ACCRUED SALARY COST			32.7712
123,774	3,254	38.0374	43	COST OF SAL & BEN PER TOTAL WK HR	3,389,548	93,955	36.0762
390			44	LESS OVERTIME PREMIUM PAY	12,308		
123,384	3,254	37.9176	45	STR SAL/BEN COST PER TOTAL WK HR	3,377,240	93,955	35.9452

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	2,444	237	10.3122
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	2,444	237	10.3122
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	224	9	24.8888
			10	TOTAL WORK HOURS	2,668	246	10.8455
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	2,668	246	10.8455
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	2,668	246	10.8455
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	2,668	246	10.8455
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	198		
			38	MEDICARE	47		
			39	PAYROLL BENEFITS SUBTOTAL	245		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	245		
			42	(%) BENEFITS/ACCRUED SALARY COST			9.1829
			43	COST OF SAL & BEN PER TOTAL WK HR	2,913	246	11.8414
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	2,913	246	11.8414

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
76,853	3,355	22.9070	01	STRAIGHT TIME HOURS	2,108,879	96,425	21.8706
1,693	50	33.8600	02	OVERTIME HOURS (INCLUDES LINE 46)	39,095	1,140	34.2938
			03	HOLIDAY WORK HOURS			
78,546	3,405	23.0678	04	WORK HOURS SUBTOTAL	2,147,974	97,565	22.0158
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	116	3	38.6666
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
204-	8-	25.5000	07	LIMITED DUTY HOURS (NA)	204-	8-	25.5000
			08	REHABILITATION WORK HOURS (NA)			
432	17	25.4117	09	TRAINING HOURS	20,388	829	24.5934
78,978	3,422	23.0794	10	TOTAL WORK HOURS	2,168,362	98,394	22.0375
			11	SUNDAY PREMIUM (NA HOURS)	113	21	5.3809
14	8	1.7500	12	NIGHT DIFFERENTIAL (NA HOURS)	1,772	1,159	1.5289
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	58	5	11.6000
			14	OTHER PREMIUM PAY (NA HOURS)			
	16		15	LEAVE WITHOUT PAY (NA HOURS)		1,015	
			16	TERMINAL LEAVE	90,192	3,543	25.4563
15,010	598	25.1003	17	ANNUAL LEAVE	382,274	15,172	25.1960
202	8	25.2500	18	HOLIDAY LEAVE	1,616	64	25.2500
3,228	129	25.0232	19	SICK LEAVE	118,902	4,812	24.7094
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
93	4	23.2500	22	OTHER LEAVE	1,098	44	24.9545
			23	CONTINUATION OF PAY LEAVE			
18,533	739	25.0784	24	TOTAL PAID ABSENCE	594,082	23,635	25.1356
97,525	4,161	23.4378	25	GROSS PAY & TOTAL PAID HOURS	2,764,387	122,029	22.6535
15,212	606	25.1023	26	LESS TERM, ANN & HOL LEAVE TAKEN	474,082	18,779	25.2453
82,313	3,555	23.1541	27	BALANCE LINE 25 - LINE 26	2,290,305	103,250	22.1821
13,761	576	23.8906	28	ANNUAL LEAVE ACCRUED	356,362	14,953	23.8321
78	3	26.0000	29	HOLIDAY LEAVE ACCRUED	1,250	49	25.5102
96,152	4,134	23.2588	30	ACCRUED SALARY COST	2,647,917	118,252	22.3921
			31	BENEFITS-USPS CONTRIBUTION			
16,642			32	HEALTH BENEFITS	418,254		
709			33	LIFE INSURANCE	17,991		
7,170			34	RETIREMENT	184,578		
2,645			35	THRIFT SAVINGS PLAN (TSP)	69,130		
			36	TSP FIDUCIARY INSURANCE			
4,958			37	SOCIAL SECURITY	137,682		
1,333			38	MEDICARE	37,903		
33,457			39	PAYROLL BENEFITS SUBTOTAL	865,538		
			40	UNIFORM ALLOWANCE	148		
33,457			41	TOTAL BENEFITS	865,686		
		34.7959	42	(%) BENEFITS/ACCRUED SALARY COST			32.6930
129,609	3,422	37.8752	43	COST OF SAL & BEN PER TOTAL WK HR	3,513,603	98,394	35.7095
564			44	LESS OVERTIME PREMIUM PAY	13,038		
129,045	3,422	37.7104	45	STR SAL/BEN COST PER TOTAL WK HR	3,500,565	98,394	35.5770

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,131	208	15.0528	01	STRAIGHT TIME HOURS	76,219	4,838	15.7542
			02	OVERTIME HOURS (INCLUDES LINE 46)	359	19	18.8947
			03	HOLIDAY WORK HOURS			
3,131	208	15.0528	04	WORK HOURS SUBTOTAL	76,578	4,857	15.7665
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	59	5	11.8000
3,131	208	15.0528	10	TOTAL WORK HOURS	76,637	4,862	15.7624
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,131	208	15.0528	25	GROSS PAY & TOTAL PAID HOURS	76,637	4,862	15.7624
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,131	208	15.0528	27	BALANCE LINE 25 - LINE 26	76,637	4,862	15.7624
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,131	208	15.0528	30	ACCRUED SALARY COST	76,637	4,862	15.7624
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
194			37	SOCIAL SECURITY	4,817		
46			38	MEDICARE	1,133		
240			39	PAYROLL BENEFITS SUBTOTAL	5,950		
			40	UNIFORM ALLOWANCE			
240			41	TOTAL BENEFITS	5,950		
		7.6652	42	(%) BENEFITS/ACCRUED SALARY COST			7.7638
3,371	208	16.2067	43	COST OF SAL & BEN PER TOTAL WK HR	82,587	4,862	16.9862
			44	LESS OVERTIME PREMIUM PAY	120		
3,371	208	16.2067	45	STR SAL/BEN COST PER TOTAL WK HR	82,467	4,862	16.9615

REFERENCE NBR: 0510 TITLE: CLERKS/BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
246,822,961	9,874,673	24.9955	01	STRAIGHT TIME HOURS	6,999,605,481	281,060,062	24.9043
17,759,327	467,652	37.9755	02	OVERTIME HOURS (INCLUDES LINE 46)	500,590,644	13,249,658	37.7814
4,220,967	167,749	25.1623	03	HOLIDAY WORK HOURS	51,494,220	2,051,968	25.0950
268,803,255	10,510,074	25.5757	04	WORK HOURS SUBTOTAL	7,551,690,345	296,361,688	25.4813
	41,958		05	STEWARDS DUTY HOURS (NA)		1,185,273	
566,828	11,312	50.1085	06	PENALTY OVERTIME (NA)	13,861,301	277,612	49.9304
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,654-	65-	25.4461
765-	20-	38.2500	07	LIMITED DUTY HOURS (NA)	32,709	1,459	22.4187
4,562-	143-	31.9020	08	REHABILITATION WORK HOURS (NA)	147,390-	4,158-	35.4473
1,619,816	62,203	26.0408	09	TRAINING HOURS	49,783,647	1,949,382	25.5381
270,423,071	10,572,277	25.5785	10	TOTAL WORK HOURS	7,601,473,992	298,311,070	25.4817
4,257,798	683,282	6.2313	11	SUNDAY PREMIUM (NA HOURS)	125,973,028	20,257,767	6.2185
6,389,748	3,988,039	1.6022	12	NIGHT DIFFERENTIAL (NA HOURS)	171,464,566	107,332,430	1.5975
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,891,869	151,452	12.4915
343,495	27,248	12.6062	14	OTHER PREMIUM PAY (NA HOURS)	10,910,748	870,816	12.5293
	652,499		15	LEAVE WITHOUT PAY (NA HOURS)		15,563,631	
1,752,449	69,638	25.1651	16	TERMINAL LEAVE	42,275,146	1,632,850	25.8904
32,384,612	1,285,986	25.1827	17	ANNUAL LEAVE	802,774,487	32,072,963	25.0296
27,725,035	1,101,001	25.1816	18	HOLIDAY LEAVE	296,335,868	11,784,118	25.1470
14,026,792	557,180	25.1746	19	SICK LEAVE	391,279,964	15,578,505	25.1166
21,423	885	24.2067	20	MILITARY LEAVE	2,103,984	85,870	24.5019
			21	CONVENTION LEAVE			
409,274	16,211	25.2466	22	OTHER LEAVE	10,794,739	429,929	25.1081
170,760	6,802	25.1043	23	CONTINUATION OF PAY LEAVE	5,070,178	203,285	24.9412
76,490,345	3,037,703	25.1803	24	TOTAL PAID ABSENCE	1,550,634,366	61,787,520	25.0962
357,904,457	13,609,980	26.2972	25	GROSS PAY & TOTAL PAID HOURS	9,462,348,569	360,098,590	26.2771
61,862,096	2,456,625	25.1817	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,141,385,501	45,489,931	25.0909
296,042,361	11,153,355	26.5428	27	BALANCE LINE 25 - LINE 26	8,320,963,068	314,608,659	26.4486
30,403,729	1,216,200	24.9989	28	ANNUAL LEAVE ACCRUED	801,249,772	32,116,634	24.9481
11,058,535	439,711	25.1495	29	HOLIDAY LEAVE ACCRUED	291,698,308	11,611,726	25.1210
337,504,625	12,809,266	26.3484	30	ACCRUED SALARY COST	9,413,911,148	358,337,019	26.2711
			31	BENEFITS-USPS CONTRIBUTION			
46,691,714			32	HEALTH BENEFITS	1,222,387,830		
2,022,692			33	LIFE INSURANCE	53,127,731		
26,550,464			34	RETIREMENT	695,432,481		
9,682,077			35	THRIFT SAVINGS PLAN (TSP)	254,985,156		
			36	TSP FIDUCIARY INSURANCE			
15,953,038			37	SOCIAL SECURITY	422,010,260		
4,975,549			38	MEDICARE	132,039,915		
105,875,534			39	PAYROLL BENEFITS SUBTOTAL	2,779,983,373		
722,983			40	UNIFORM ALLOWANCE	16,274,106		
106,598,517			41	TOTAL BENEFITS	2,796,257,479		
		31.5843	42	(%) BENEFITS/ACCRUED SALARY COST			29.7034
444,103,142	10,572,277	42.0063	43	COST OF SAL & BEN PER TOTAL WK HR	12,210,168,627	298,311,070	40.9309
6,008,516			44	LESS OVERTIME PREMIUM PAY	169,012,073		
438,094,626	10,572,277	41.4380	45	STR SAL/BEN COST PER TOTAL WK HR	12,041,156,554	298,311,070	40.3644

REFERENCE NBR: 0520 TITLE: CLERKS/CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,226,064	193,805	11.4861	01	STRAIGHT TIME HOURS	111,700,312	9,321,323	11.9833
67,515	3,879	17.4052	02	OVERTIME HOURS (INCLUDES LINE 46)	5,976,245	332,022	17.9995
			03	HOLIDAY WORK HOURS			
2,293,579	197,684	11.6022	04	WORK HOURS SUBTOTAL	117,676,557	9,653,345	12.1902
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	48	2	24.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	496-	38	13.0526-
			08	REHABILITATION WORK HOURS (NA)			
12,477	1,100	11.3427	09	TRAINING HOURS	938,737	75,557	12.4242
2,306,056	198,784	11.6008	10	TOTAL WORK HOURS	118,615,294	9,728,902	12.1920
			11	SUNDAY PREMIUM (NA HOURS)			
108,827	121,937	.8924	12	NIGHT DIFFERENTIAL (NA HOURS)	6,169,228	6,541,413	.9431
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	30		15	LEAVE WITHOUT PAY (NA HOURS)		935	
			16	TERMINAL LEAVE	395		
			17	ANNUAL LEAVE	10,244	496	20.6532
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	4-	4-	1.0000
			23	CONTINUATION OF PAY LEAVE	24,026	2,102	11.4300
			24	TOTAL PAID ABSENCE	34,661	2,594	13.3619
2,414,883	198,784	12.1482	25	GROSS PAY & TOTAL PAID HOURS	124,819,183	9,731,496	12.8263
			26	LESS TERM, ANN & HOL LEAVE TAKEN	10,639	496	21.4495
2,414,883	198,784	12.1482	27	BALANCE LINE 25 - LINE 26	124,808,544	9,731,000	12.8258
			28	ANNUAL LEAVE ACCRUED	365	20	18.2500
			29	HOLIDAY LEAVE ACCRUED			
2,414,883	198,784	12.1482	30	ACCRUED SALARY COST	124,808,909	9,731,020	12.8258
			31	BENEFITS-USPS CONTRIBUTION			
542			32	HEALTH BENEFITS	19,376		
22			33	LIFE INSURANCE	791		
329			34	RETIREMENT	11,867		
121			35	THRIFT SAVINGS PLAN (TSP)	4,229		
			36	TSP FIDUCIARY INSURANCE			
148,345			37	SOCIAL SECURITY	7,697,018		
34,701			38	MEDICARE	1,800,409		
184,060			39	PAYROLL BENEFITS SUBTOTAL	9,533,690		
			40	UNIFORM ALLOWANCE			
184,060			41	TOTAL BENEFITS	9,533,690		
		7.6219	42	(%) BENEFITS/ACCRUED SALARY COST			7.6386
2,598,943	198,784	13.0742	43	COST OF SAL & BEN PER TOTAL WK HR	134,342,599	9,728,902	13.8086
22,482			44	LESS OVERTIME PREMIUM PAY	1,990,098		
2,576,461	198,784	12.9611	45	STR SAL/BEN COST PER TOTAL WK HR	132,352,501	9,728,902	13.6040

REFERENCE NBR: 0530 TITLE: CLERKS/POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
249,049,025	10,068,478	24.7355	01	STRAIGHT TIME HOURS	7,111,305,793	290,381,385	24.4895
17,826,842	471,531	37.8062	02	OVERTIME HOURS (INCLUDES LINE 46)	506,566,889	13,581,680	37.2978
4,220,967	167,749	25.1623	03	HOLIDAY WORK HOURS	51,494,220	2,051,968	25.0950
271,096,834	10,707,758	25.3177	04	WORK HOURS SUBTOTAL	7,669,366,902	306,015,033	25.0620
	41,958		05	STEWARDS DUTY HOURS (NA)		1,185,273	
566,828	11,312	50.1085	06	PENALTY OVERTIME (NA)	13,861,349	277,614	49.9302
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,654-	65-	25.4461
765-	20-	38.2500	07	LIMITED DUTY HOURS (NA)	32,213	1,497	21.5183
4,562-	143-	31.9020	08	REHABILITATION WORK HOURS (NA)	147,390-	4,158-	35.4473
1,632,293	63,303	25.7853	09	TRAINING HOURS	50,722,384	2,024,939	25.0488
272,729,127	10,771,061	25.3205	10	TOTAL WORK HOURS	7,720,089,286	308,039,972	25.0619
4,257,798	683,282	6.2313	11	SUNDAY PREMIUM (NA HOURS)	125,973,028	20,257,767	6.2185
6,498,575	4,109,976	1.5811	12	NIGHT DIFFERENTIAL (NA HOURS)	177,633,794	113,873,843	1.5599
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,891,869	151,452	12.4915
343,495	27,248	12.6062	14	OTHER PREMIUM PAY (NA HOURS)	10,910,748	870,816	12.5293
	652,529		15	LEAVE WITHOUT PAY (NA HOURS)		15,564,566	
1,752,449	69,638	25.1651	16	TERMINAL LEAVE	42,275,541	1,632,850	25.8906
32,384,612	1,285,986	25.1827	17	ANNUAL LEAVE	802,784,731	32,073,459	25.0295
27,725,035	1,101,001	25.1816	18	HOLIDAY LEAVE	296,335,868	11,784,118	25.1470
14,026,792	557,180	25.1746	19	SICK LEAVE	391,279,964	15,578,505	25.1166
21,423	885	24.2067	20	MILITARY LEAVE	2,103,984	85,870	24.5019
			21	CONVENTION LEAVE			
409,274	16,211	25.2466	22	OTHER LEAVE	10,794,735	429,925	25.1084
170,760	6,802	25.1043	23	CONTINUATION OF PAY LEAVE	5,094,204	205,387	24.8029
76,490,345	3,037,703	25.1803	24	TOTAL PAID ABSENCE	1,550,669,027	61,790,114	25.0957
360,319,340	13,808,764	26.0935	25	GROSS PAY & TOTAL PAID HOURS	9,587,167,752	369,830,086	25.9231
61,862,096	2,456,625	25.1817	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,141,396,140	45,490,427	25.0909
298,457,244	11,352,139	26.2908	27	BALANCE LINE 25 - LINE 26	8,445,771,612	324,339,659	26.0398
30,403,729	1,216,200	24.9989	28	ANNUAL LEAVE ACCRUED	801,250,137	32,116,654	24.9481
11,058,535	439,711	25.1495	29	HOLIDAY LEAVE ACCRUED	291,698,308	11,611,726	25.1210
339,919,508	13,008,050	26.1314	30	ACCRUED SALARY COST	9,538,720,057	368,068,039	25.9156
			31	BENEFITS-USPS CONTRIBUTION			
46,692,256			32	HEALTH BENEFITS	1,222,407,206		
2,022,714			33	LIFE INSURANCE	53,128,522		
26,550,793			34	RETIREMENT	695,444,348		
9,682,198			35	THRIFT SAVINGS PLAN (TSP)	254,989,385		
			36	TSP FIDUCIARY INSURANCE			
16,101,383			37	SOCIAL SECURITY	429,707,278		
5,010,250			38	MEDICARE	133,840,324		
106,059,594			39	PAYROLL BENEFITS SUBTOTAL	2,789,517,063		
722,983			40	UNIFORM ALLOWANCE	16,274,106		
106,782,577			41	TOTAL BENEFITS	2,805,791,169		
		31.4140	42	(%) BENEFITS/ACCRUED SALARY COST			29.4147
446,702,085	10,771,061	41.4724	43	COST OF SAL & BEN PER TOTAL WK HR	12,344,511,226	308,039,972	40.0743
6,030,999			44	LESS OVERTIME PREMIUM PAY	171,002,170		
440,671,086	10,771,061	40.9125	45	STR SAL/BEN COST PER TOTAL WK HR	12,173,509,056	308,039,972	39.5192

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,906,251	2,745,603	24.0042	01	STRAIGHT TIME HOURS	1,781,731,251	74,663,542	23.8634
7,405,309	203,313	36.4231	02	OVERTIME HOURS (INCLUDES LINE 46)	194,766,341	5,388,154	36.1471
2,363,933	98,508	23.9973	03	HOLIDAY WORK HOURS	26,698,511	1,124,133	23.7503
75,675,493	3,047,424	24.8326	04	WORK HOURS SUBTOTAL	2,003,196,103	81,175,829	24.6772
	21,788		05	STEWARDS DUTY HOURS (NA)		589,646	
			06	PENALTY OVERTIME (NA)	1		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	196	8	24.5000
1,093	43	25.4186	07	LIMITED DUTY HOURS (NA)	30,373	1,271	23.8969
821	51	16.0980	08	REHABILITATION WORK HOURS (NA)	33,482	1,850	18.0983
121,008	4,645	26.0512	09	TRAINING HOURS	4,641,874	179,584	25.8479
75,796,501	3,052,069	24.8344	10	TOTAL WORK HOURS	2,007,837,977	81,355,413	24.6798
2,235,014	377,621	5.9186	11	SUNDAY PREMIUM (NA HOURS)	60,607,715	10,321,540	5.8719
2,625,422	1,782,310	1.4730	12	NIGHT DIFFERENTIAL (NA HOURS)	67,202,198	45,919,251	1.4634
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,037,232	87,577	11.8436
38,631	3,268	11.8209	14	OTHER PREMIUM PAY (NA HOURS)	1,450,828	123,768	11.7221
	276,613		15	LEAVE WITHOUT PAY (NA HOURS)		6,210,732	
303,031	12,239	24.7594	16	TERMINAL LEAVE	5,501,792	206,166	26.6862
7,482,180	309,779	24.1532	17	ANNUAL LEAVE	207,017,449	8,683,794	23.8395
7,835,840	326,638	23.9893	18	HOLIDAY LEAVE	81,523,791	3,423,996	23.8095
3,905,628	162,218	24.0764	19	SICK LEAVE	104,828,504	4,392,332	23.8662
11,516	495	23.2646	20	MILITARY LEAVE	1,023,373	44,580	22.9558
			21	CONVENTION LEAVE			
127,710	5,374	23.7644	22	OTHER LEAVE	3,578,092	151,424	23.6296
95,778	3,972	24.1132	23	CONTINUATION OF PAY LEAVE	2,906,937	123,623	23.5145
19,761,683	820,715	24.0786	24	TOTAL PAID ABSENCE	406,379,938	17,025,915	23.8683
100,457,251	3,872,784	25.9392	25	GROSS PAY & TOTAL PAID HOURS	2,544,515,888	98,381,328	25.8638
15,621,051	648,656	24.0821	26	LESS TERM, ANN & HOL LEAVE TAKEN	294,043,032	12,313,956	23.8788
84,836,200	3,224,128	26.3129	27	BALANCE LINE 25 - LINE 26	2,250,472,856	86,067,372	26.1478
7,736,940	321,312	24.0792	28	ANNUAL LEAVE ACCRUED	199,342,394	8,323,880	23.9482
3,338,136	139,439	23.9397	29	HOLIDAY LEAVE ACCRUED	85,732,270	3,604,881	23.7822
95,911,276	3,684,879	26.0283	30	ACCRUED SALARY COST	2,535,547,520	97,996,133	25.8739
			31	BENEFITS-USPS CONTRIBUTION			
13,000,546			32	HEALTH BENEFITS	334,603,698		
539,605			33	LIFE INSURANCE	13,757,072		
8,041,110			34	RETIREMENT	203,963,261		
2,703,259			35	THRIFT SAVINGS PLAN (TSP)	69,429,792		
			36	TSP FIDUCIARY INSURANCE			
5,074,092			37	SOCIAL SECURITY	128,325,683		
1,399,547			38	MEDICARE	35,575,969		
30,758,159			39	PAYROLL BENEFITS SUBTOTAL	785,655,475		
165,525			40	UNIFORM ALLOWANCE	3,836,093		
30,923,684			41	TOTAL BENEFITS	789,491,568		
		32.2419	42	(%) BENEFITS/ACCRUED SALARY COST			31.1369
126,834,960	3,052,069	41.5570	43	COST OF SAL & BEN PER TOTAL WK HR	3,325,039,088	81,355,413	40.8705
2,465,968			44	LESS OVERTIME PREMIUM PAY	64,857,126		
124,368,992	3,052,069	40.7490	45	STR SAL/BEN COST PER TOTAL WK HR	3,260,181,962	81,355,413	40.0733

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
915,816	48,168	19.0129	01	STRAIGHT TIME HOURS	25,418,821	1,384,117	18.3646
3,785	131	28.8931	02	OVERTIME HOURS (INCLUDES LINE 46)	126,224	4,505	28.0186
17,962	967	18.5749	03	HOLIDAY WORK HOURS	277,565	15,855	17.5064
937,563	49,266	19.0306	04	WORK HOURS SUBTOTAL	25,822,610	1,404,477	18.3859
	161		05	STEWARDS DUTY HOURS (NA)		3,243	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,631	80	20.3875	09	TRAINING HOURS	61,424	3,188	19.2672
939,194	49,346	19.0328	10	TOTAL WORK HOURS	25,884,034	1,407,665	18.3879
19,497	4,364	4.4676	11	SUNDAY PREMIUM (NA HOURS)	575,622	133,585	4.3090
40,141	36,463	1.1008	12	NIGHT DIFFERENTIAL (NA HOURS)	1,067,632	1,004,659	1.0626
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	10,049	1,167	8.6109
			14	OTHER PREMIUM PAY (NA HOURS)	1,446	165	8.7636
	5,142		15	LEAVE WITHOUT PAY (NA HOURS)		123,289	
1,694	69	24.5507	16	TERMINAL LEAVE	52,248	2,347	22.2616
87,293	4,380	19.9299	17	ANNUAL LEAVE	2,391,906	127,289	18.7911
93,429	4,891	19.1022	18	HOLIDAY LEAVE	1,015,738	55,362	18.3472
43,895	2,267	19.3625	19	SICK LEAVE	1,190,574	63,196	18.8393
95	5	19.0000	20	MILITARY LEAVE	11,500	644	17.8571
			21	CONVENTION LEAVE			
1,778	87	20.4367	22	OTHER LEAVE	39,282	2,248	17.4741
1,232	72	17.1111	23	CONTINUATION OF PAY LEAVE	41,615	2,050	20.3000
229,416	11,771	19.4899	24	TOTAL PAID ABSENCE	4,742,863	253,136	18.7364
1,228,248	61,117	20.0966	25	GROSS PAY & TOTAL PAID HOURS	32,281,646	1,660,801	19.4373
182,416	9,340	19.5306	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,459,892	184,998	18.7023
1,045,832	51,777	20.1987	27	BALANCE LINE 25 - LINE 26	28,821,754	1,475,803	19.5295
80,775	4,093	19.7349	28	ANNUAL LEAVE ACCRUED	2,125,240	111,411	19.0756
37,281	1,951	19.1086	29	HOLIDAY LEAVE ACCRUED	980,482	53,117	18.4589
1,163,888	57,821	20.1291	30	ACCRUED SALARY COST	31,927,476	1,640,331	19.4640
			31	BENEFITS-USPS CONTRIBUTION			
197,303			32	HEALTH BENEFITS	5,354,287		
7,266			33	LIFE INSURANCE	189,426		
122,673			34	RETIREMENT	3,214,981		
35,240			35	THRIFT SAVINGS PLAN (TSP)	889,200		
			36	TSP FIDUCIARY INSURANCE			
70,475			37	SOCIAL SECURITY	1,852,147		
16,983			38	MEDICARE	448,342		
449,940			39	PAYROLL BENEFITS SUBTOTAL	11,948,383		
230			40	UNIFORM ALLOWANCE	18,080		
450,170			41	TOTAL BENEFITS	11,966,463		
		38.6781	42	(%) BENEFITS/ACCRUED SALARY COST			37.4801
1,614,058	49,346	32.7089	43	COST OF SAL & BEN PER TOTAL WK HR	43,893,939	1,407,665	31.1820
1,260			44	LESS OVERTIME PREMIUM PAY	42,033		
1,612,798	49,346	32.6834	45	STR SAL/BEN COST PER TOTAL WK HR	43,851,906	1,407,665	31.1522

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,102,572	147,738	21.0005	01	STRAIGHT TIME HOURS	78,432,941	3,857,001	20.3352
230,806	7,417	31.1185	02	OVERTIME HOURS (INCLUDES LINE 46)	6,880,685	230,810	29.8110
			03	HOLIDAY WORK HOURS	3,346-	187-	17.8930
3,333,378	155,155	21.4841	04	WORK HOURS SUBTOTAL	85,310,280	4,087,624	20.8703
	102		05	STEWARDS DUTY HOURS (NA)		3,731	
			06	PENALTY OVERTIME (NA)	29-		
40	2	20.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	200	8	25.0000
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
7,595	342	22.2076	09	TRAINING HOURS	274,785	12,151	22.6141
3,340,973	155,497	21.4857	10	TOTAL WORK HOURS	85,585,065	4,099,775	20.8755
153,470	30,217	5.0789	11	SUNDAY PREMIUM (NA HOURS)	3,803,887	774,029	4.9143
150,936	120,451	1.2530	12	NIGHT DIFFERENTIAL (NA HOURS)	3,784,769	3,118,117	1.2137
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	75,587	7,535	10.0314
			14	OTHER PREMIUM PAY (NA HOURS)	2,212	216	10.2407
	6,848		15	LEAVE WITHOUT PAY (NA HOURS)		163,144	
9,232	370	24.9513	16	TERMINAL LEAVE	141,474	6,381	22.1711
236,650	10,956	21.6000	17	ANNUAL LEAVE	5,898,568	280,452	21.0323
			18	HOLIDAY LEAVE	6,106-	342-	17.8538
129,793	6,044	21.4746	19	SICK LEAVE	3,589,769	173,167	20.7300
			20	MILITARY LEAVE	50,222	2,373	21.1639
			21	CONVENTION LEAVE			
8,785	419	20.9665	22	OTHER LEAVE	142,723	6,833	20.8873
4,809	251	19.1593	23	CONTINUATION OF PAY LEAVE	138,182	6,989	19.7713
389,269	18,040	21.5781	24	TOTAL PAID ABSENCE	9,954,832	475,853	20.9199
4,034,648	173,537	23.2494	25	GROSS PAY & TOTAL PAID HOURS	103,206,352	4,575,628	22.5556
245,882	11,326	21.7095	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,033,936	286,491	21.0615
3,788,766	162,211	23.3570	27	BALANCE LINE 25 - LINE 26	97,172,416	4,289,137	22.6554
253,860	12,224	20.7673	28	ANNUAL LEAVE ACCRUED	6,225,005	308,731	20.1632
			29	HOLIDAY LEAVE ACCRUED			
4,042,626	174,435	23.1755	30	ACCRUED SALARY COST	103,397,421	4,597,868	22.4881
			31	BENEFITS-USPS CONTRIBUTION			
572,087			32	HEALTH BENEFITS	14,562,903		
23,538			33	LIFE INSURANCE	578,568		
381,655			34	RETIREMENT	9,683,680		
119,863			35	THRIFT SAVINGS PLAN (TSP)	3,020,919		
			36	TSP FIDUCIARY INSURANCE			
233,924			37	SOCIAL SECURITY	6,035,704		
56,094			38	MEDICARE	1,443,944		
1,387,161			39	PAYROLL BENEFITS SUBTOTAL	35,325,718		
1,949			40	UNIFORM ALLOWANCE	26,769		
1,389,110			41	TOTAL BENEFITS	35,352,487		
		34.3615	42	(%) BENEFITS/ACCRUED SALARY COST			34.1908
5,431,736	155,497	34.9314	43	COST OF SAL & BEN PER TOTAL WK HR	138,749,908	4,099,775	33.8432
76,845			44	LESS OVERTIME PREMIUM PAY	2,291,197		
5,354,891	155,497	34.4372	45	STR SAL/BEN COST PER TOTAL WK HR	136,458,711	4,099,775	33.2844

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
69,924,639	2,941,509	23.7716	01	STRAIGHT TIME HOURS	1,885,583,013	79,904,660	23.5979
7,639,900	210,861	36.2319	02	OVERTIME HOURS (INCLUDES LINE 46)	201,773,250	5,623,469	35.8805
2,381,895	99,475	23.9446	03	HOLIDAY WORK HOURS	26,972,730	1,139,801	23.6644
79,946,434	3,251,845	24.5849	04	WORK HOURS SUBTOTAL	2,114,328,993	86,667,930	24.3957
	22,051		05	STEWARDS DUTY HOURS (NA)		596,620	
			06	PENALTY OVERTIME (NA)	28-		
40	2	20.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	396	16	24.7500
1,093	43	25.4186	07	LIMITED DUTY HOURS (NA)	30,373	1,271	23.8969
821	51	16.0980	08	REHABILITATION WORK HOURS (NA)	33,482	1,850	18.0983
130,234	5,067	25.7023	09	TRAINING HOURS	4,978,083	194,923	25.5387
80,076,668	3,256,912	24.5866	10	TOTAL WORK HOURS	2,119,307,076	86,862,853	24.3983
2,407,981	412,202	5.8417	11	SUNDAY PREMIUM (NA HOURS)	64,987,224	11,229,154	5.7873
2,816,499	1,939,224	1.4523	12	NIGHT DIFFERENTIAL (NA HOURS)	72,054,599	50,042,027	1.4398
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,122,868	96,279	11.6626
38,631	3,268	11.8209	14	OTHER PREMIUM PAY (NA HOURS)	1,454,486	124,149	11.7156
	288,603		15	LEAVE WITHOUT PAY (NA HOURS)		6,497,165	
313,957	12,678	24.7639	16	TERMINAL LEAVE	5,695,514	214,894	26.5038
7,806,123	325,115	24.0103	17	ANNUAL LEAVE	215,307,923	9,091,535	23.6822
7,929,269	331,529	23.9172	18	HOLIDAY LEAVE	82,533,423	3,479,016	23.7232
4,079,316	170,529	23.9215	19	SICK LEAVE	109,608,847	4,628,695	23.6802
11,611	500	23.2220	20	MILITARY LEAVE	1,085,095	47,597	22.7975
			21	CONVENTION LEAVE			
138,273	5,880	23.5158	22	OTHER LEAVE	3,760,097	160,505	23.4266
101,819	4,295	23.7064	23	CONTINUATION OF PAY LEAVE	3,086,734	132,662	23.2676
20,380,368	850,526	23.9620	24	TOTAL PAID ABSENCE	421,077,633	17,754,904	23.7161
105,720,147	4,107,438	25.7387	25	GROSS PAY & TOTAL PAID HOURS	2,680,003,886	104,617,757	25.6171
16,049,349	669,322	23.9785	26	LESS TERM, ANN & HOL LEAVE TAKEN	303,536,860	12,785,445	23.7408
89,670,798	3,438,116	26.0813	27	BALANCE LINE 25 - LINE 26	2,376,467,026	91,832,312	25.8783
8,071,575	337,629	23.9066	28	ANNUAL LEAVE ACCRUED	207,692,639	8,744,022	23.7525
3,375,417	141,390	23.8730	29	HOLIDAY LEAVE ACCRUED	86,712,752	3,657,998	23.7049
101,117,790	3,917,135	25.8142	30	ACCRUED SALARY COST	2,670,872,417	104,234,332	25.6237
			31	BENEFITS-USPS CONTRIBUTION			
13,769,936			32	HEALTH BENEFITS	354,520,888		
570,409			33	LIFE INSURANCE	14,525,066		
8,545,438			34	RETIREMENT	216,861,922		
2,858,362			35	THRIFT SAVINGS PLAN (TSP)	73,339,911		
			36	TSP FIDUCIARY INSURANCE			
5,378,491			37	SOCIAL SECURITY	136,213,534		
1,472,624			38	MEDICARE	37,468,255		
32,595,260			39	PAYROLL BENEFITS SUBTOTAL	832,929,576		
167,704			40	UNIFORM ALLOWANCE	3,880,942		
32,762,964			41	TOTAL BENEFITS	836,810,518		
		32.4007	42	(%) BENEFITS/ACCRUED SALARY COST			31.3309
133,880,754	3,256,912	41.1066	43	COST OF SAL & BEN PER TOTAL WK HR	3,507,682,935	86,862,853	40.3818
2,544,073			44	LESS OVERTIME PREMIUM PAY	67,190,356		
131,336,681	3,256,912	40.3255	45	STR SAL/BEN COST PER TOTAL WK HR	3,440,492,579	86,862,853	39.6083

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
567,488	53,050	10.6972	01	STRAIGHT TIME HOURS	48,872,594	4,146,330	11.7869
18,393	1,146	16.0497	02	OVERTIME HOURS (INCLUDES LINE 46)	3,145,201	175,532	17.9181
			03	HOLIDAY WORK HOURS			
585,881	54,196	10.8104	04	WORK HOURS SUBTOTAL	52,017,795	4,321,862	12.0359
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,962	371	10.6792	09	TRAINING HOURS	771,033	61,928	12.4504
589,843	54,567	10.8095	10	TOTAL WORK HOURS	52,788,828	4,383,790	12.0418
			11	SUNDAY PREMIUM (NA HOURS)			
33,578	39,710	.8455	12	NIGHT DIFFERENTIAL (NA HOURS)	2,906,724	3,110,335	.9345
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		248	
			16	TERMINAL LEAVE	392	28	14.0000
			17	ANNUAL LEAVE	12,719	608	20.9194
			18	HOLIDAY LEAVE	112	8	14.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	300	30	10.0000
			23	CONTINUATION OF PAY LEAVE	23,114	1,989	11.6209
			24	TOTAL PAID ABSENCE	36,637	2,663	13.7577
623,421	54,567	11.4248	25	GROSS PAY & TOTAL PAID HOURS	55,732,189	4,386,453	12.7055
			26	LESS TERM, ANN & HOL LEAVE TAKEN	13,223	644	20.5326
623,421	54,567	11.4248	27	BALANCE LINE 25 - LINE 26	55,718,966	4,385,809	12.7043
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
623,421	54,567	11.4248	30	ACCRUED SALARY COST	55,718,966	4,385,809	12.7043
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	932		
			33	LIFE INSURANCE	36		
			34	RETIREMENT	523		
			35	THRIFT SAVINGS PLAN (TSP)	199		
			36	TSP FIDUCIARY INSURANCE			
38,527			37	SOCIAL SECURITY	3,448,487		
9,011			38	MEDICARE	806,535		
47,538			39	PAYROLL BENEFITS SUBTOTAL	4,256,712		
			40	UNIFORM ALLOWANCE			
47,538			41	TOTAL BENEFITS	4,256,712		
		7.6253	42	(%) BENEFITS/ACCRUED SALARY COST			7.6396
670,959	54,567	12.2960	43	COST OF SAL & BEN PER TOTAL WK HR	59,975,678	4,383,790	13.6812
6,125			44	LESS OVERTIME PREMIUM PAY	1,047,352		
664,834	54,567	12.1838	45	STR SAL/BEN COST PER TOTAL WK HR	58,928,326	4,383,790	13.4423

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
70,492,127	2,994,559	23.5400	01	STRAIGHT TIME HOURS	1,934,455,607	84,050,990	23.0152
7,658,293	212,007	36.1228	02	OVERTIME HOURS (INCLUDES LINE 46)	204,918,451	5,799,001	35.3368
2,381,895	99,475	23.9446	03	HOLIDAY WORK HOURS	26,972,730	1,139,801	23.6644
80,532,315	3,306,041	24.3591	04	WORK HOURS SUBTOTAL	2,166,346,788	90,989,792	23.8086
	22,051		05	STEWARDS DUTY HOURS (NA)		596,620	
			06	PENALTY OVERTIME (NA)	28-		
40	2	20.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	396	16	24.7500
1,093	43	25.4186	07	LIMITED DUTY HOURS (NA)	30,373	1,271	23.8969
821	51	16.0980	08	REHABILITATION WORK HOURS (NA)	33,482	1,850	18.0983
134,196	5,438	24.6774	09	TRAINING HOURS	5,749,116	256,851	22.3830
80,666,511	3,311,479	24.3596	10	TOTAL WORK HOURS	2,172,095,904	91,246,643	23.8046
2,407,981	412,202	5.8417	11	SUNDAY PREMIUM (NA HOURS)	64,987,224	11,229,154	5.7873
2,850,077	1,978,934	1.4402	12	NIGHT DIFFERENTIAL (NA HOURS)	74,961,323	53,152,362	1.4103
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,122,868	96,279	11.6626
38,631	3,268	11.8209	14	OTHER PREMIUM PAY (NA HOURS)	1,454,486	124,149	11.7156
	288,603		15	LEAVE WITHOUT PAY (NA HOURS)		6,497,413	
313,957	12,678	24.7639	16	TERMINAL LEAVE	5,695,906	214,922	26.5022
7,806,123	325,115	24.0103	17	ANNUAL LEAVE	215,320,642	9,092,143	23.6820
7,929,269	331,529	23.9172	18	HOLIDAY LEAVE	82,533,535	3,479,024	23.7231
4,079,316	170,529	23.9215	19	SICK LEAVE	109,608,847	4,628,695	23.6802
11,611	500	23.2220	20	MILITARY LEAVE	1,085,095	47,597	22.7975
			21	CONVENTION LEAVE			
138,273	5,880	23.5158	22	OTHER LEAVE	3,760,397	160,535	23.4241
101,819	4,295	23.7064	23	CONTINUATION OF PAY LEAVE	3,109,848	134,651	23.0956
20,380,368	850,526	23.9620	24	TOTAL PAID ABSENCE	421,114,270	17,757,567	23.7146
106,343,568	4,162,005	25.5510	25	GROSS PAY & TOTAL PAID HOURS	2,735,736,075	109,004,210	25.0975
16,049,349	669,322	23.9785	26	LESS TERM, ANN & HOL LEAVE TAKEN	303,550,083	12,786,089	23.7406
90,294,219	3,492,683	25.8523	27	BALANCE LINE 25 - LINE 26	2,432,185,992	96,218,121	25.2778
8,071,575	337,629	23.9066	28	ANNUAL LEAVE ACCRUED	207,692,639	8,744,022	23.7525
3,375,417	141,390	23.8730	29	HOLIDAY LEAVE ACCRUED	86,712,752	3,657,998	23.7049
101,741,211	3,971,702	25.6165	30	ACCRUED SALARY COST	2,726,591,383	108,620,141	25.1020
			31	BENEFITS-USPS CONTRIBUTION			
13,769,936			32	HEALTH BENEFITS	354,521,820		
570,409			33	LIFE INSURANCE	14,525,102		
8,545,438			34	RETIREMENT	216,862,445		
2,858,362			35	THRIFT SAVINGS PLAN (TSP)	73,340,110		
			36	TSP FIDUCIARY INSURANCE			
5,417,018			37	SOCIAL SECURITY	139,662,021		
1,481,635			38	MEDICARE	38,274,790		
32,642,798			39	PAYROLL BENEFITS SUBTOTAL	837,186,288		
167,704			40	UNIFORM ALLOWANCE	3,880,942		
32,810,502			41	TOTAL BENEFITS	841,067,230		
		32.2489	42	(%) BENEFITS/ACCRUED SALARY COST			30.8468
134,551,713	3,311,479	40.6319	43	COST OF SAL & BEN PER TOTAL WK HR	3,567,658,613	91,246,643	39.0990
2,550,198			44	LESS OVERTIME PREMIUM PAY	68,237,708		
132,001,515	3,311,479	39.8618	45	STR SAL/BEN COST PER TOTAL WK HR	3,499,420,905	91,246,643	38.3512

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
260,280,401	10,200,848	25.5155	01	STRAIGHT TIME HOURS	7,202,964,353	283,750,863	25.3848
44,278,509	1,145,109	38.6675	02	OVERTIME HOURS (INCLUDES LINE 46)	1,025,751,094	26,697,168	38.4217
2,549,084	100,119	25.4605	03	HOLIDAY WORK HOURS	28,513,396	1,127,899	25.2800
307,107,994	11,446,076	26.8308	04	WORK HOURS SUBTOTAL	8,257,228,843	311,575,930	26.5014
	32,836		05	STEWARDS DUTY HOURS (NA)		1,076,951	
2,331,583	45,941	50.7516	06	PENALTY OVERTIME (NA)	49,312,008	977,304	50.4571
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	555-	21-	26.4285
10,024	393	25.5063	07	LIMITED DUTY HOURS (NA)	69,478	2,736	25.3940
5,926-	217-	27.3087	08	REHABILITATION WORK HOURS (NA)	1,846-	31-	59.5483
869,557	32,774	26.5319	09	TRAINING HOURS	29,121,515	1,109,597	26.2451
307,977,551	11,478,850	26.8300	10	TOTAL WORK HOURS	8,286,350,358	312,685,527	26.5005
3,693	573	6.4450	11	SUNDAY PREMIUM (NA HOURS)	141,625	22,116	6.4037
99,472	57,823	1.7202	12	NIGHT DIFFERENTIAL (NA HOURS)	2,635,346	1,532,130	1.7200
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,520,428	119,771	12.6944
114,294	8,775	13.0249	14	OTHER PREMIUM PAY (NA HOURS)	3,453,073	268,755	12.8484
	498,417		15	LEAVE WITHOUT PAY (NA HOURS)		11,697,153	
1,269,192	49,140	25.8280	16	TERMINAL LEAVE	30,836,082	1,157,319	26.6444
35,395,274	1,386,889	25.5213	17	ANNUAL LEAVE	807,489,275	31,851,848	25.3514
35,464,649	1,393,961	25.4416	18	HOLIDAY LEAVE	365,290,538	14,443,533	25.2909
13,261,980	520,424	25.4830	19	SICK LEAVE	389,917,707	15,399,572	25.3200
66,632	2,654	25.1062	20	MILITARY LEAVE	5,015,755	200,812	24.9773
			21	CONVENTION LEAVE			
510,697	20,128	25.3724	22	OTHER LEAVE	13,795,587	547,460	25.1992
378,252	15,079	25.0846	23	CONTINUATION OF PAY LEAVE	12,282,886	490,000	25.0671
86,346,676	3,388,275	25.4839	24	TOTAL PAID ABSENCE	1,624,627,830	64,090,544	25.3489
394,541,686	14,867,125	26.5378	25	GROSS PAY & TOTAL PAID HOURS	9,918,728,660	376,776,071	26.3252
72,129,115	2,829,990	25.4874	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,203,615,895	47,452,700	25.3645
322,412,571	12,037,135	26.7848	27	BALANCE LINE 25 - LINE 26	8,715,112,765	329,323,371	26.4636
32,042,306	1,256,448	25.5022	28	ANNUAL LEAVE ACCRUED	821,377,501	32,357,299	25.3846
13,614,477	535,441	25.4266	29	HOLIDAY LEAVE ACCRUED	348,273,758	13,764,977	25.3014
368,069,354	13,829,024	26.6157	30	ACCRUED SALARY COST	9,884,764,024	375,445,647	26.3280
			31	BENEFITS-USPS CONTRIBUTION			
52,926,375			32	HEALTH BENEFITS	1,346,991,942		
2,131,311			33	LIFE INSURANCE	54,270,954		
31,692,206			34	RETIREMENT	797,109,529		
11,541,558			35	THRIFT SAVINGS PLAN (TSP)	292,590,788		
			36	TSP FIDUCIARY INSURANCE			
19,319,793			37	SOCIAL SECURITY	481,508,076		
5,489,523			38	MEDICARE	138,483,573		
123,100,766			39	PAYROLL BENEFITS SUBTOTAL	3,110,954,862		
4,777,703			40	UNIFORM ALLOWANCE	111,769,787		
127,878,469			41	TOTAL BENEFITS	3,222,724,649		
		34.7430	42	(%) BENEFITS/ACCRUED SALARY COST			32.6029
495,947,823	11,478,850	43.2053	43	COST OF SAL & BEN PER TOTAL WK HR	13,107,488,673	312,685,527	41.9190
15,134,118			44	LESS OVERTIME PREMIUM PAY	349,810,404		
480,813,705	11,478,850	41.8869	45	STR SAL/BEN COST PER TOTAL WK HR	12,757,678,269	312,685,527	40.8003

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,004,197	41,041	24.4681	01	STRAIGHT TIME HOURS	28,168,617	1,162,524	24.2305
20,350	561	36.2745	02	OVERTIME HOURS (INCLUDES LINE 46)	581,374	16,001	36.3336
5,368	218	24.6238	03	HOLIDAY WORK HOURS	251,964	10,584	23.8061
1,029,915	41,820	24.6273	04	WORK HOURS SUBTOTAL	29,001,955	1,189,109	24.3896
	25		05	STEWARDS DUTY HOURS (NA)		1,370	
155	3	51.6666	06	PENALTY OVERTIME (NA)	11,827	243	48.6707
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
4,820	198	24.3434	09	TRAINING HOURS	168,780	6,891	24.4928
1,034,735	42,018	24.6259	10	TOTAL WORK HOURS	29,170,735	1,196,000	24.3902
532	85	6.2588	11	SUNDAY PREMIUM (NA HOURS)	17,793	2,893	6.1503
6,521	4,197	1.5537	12	NIGHT DIFFERENTIAL (NA HOURS)	186,824	120,787	1.5467
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,093	422	12.0687
			14	OTHER PREMIUM PAY (NA HOURS)	352	30	11.7333
	1,321		15	LEAVE WITHOUT PAY (NA HOURS)		41,640	
			16	TERMINAL LEAVE	129,601	5,079	25.5170
106,975	4,320	24.7627	17	ANNUAL LEAVE	2,710,693	110,463	24.5393
118,077	4,813	24.5329	18	HOLIDAY LEAVE	1,260,796	52,012	24.2404
45,532	1,834	24.8266	19	SICK LEAVE	1,253,995	50,852	24.6596
895	36	24.8611	20	MILITARY LEAVE	5,486	246	22.3008
			21	CONVENTION LEAVE			
1,654	67	24.6865	22	OTHER LEAVE	53,873	2,290	23.5253
2,108	89	23.6853	23	CONTINUATION OF PAY LEAVE	37,294	1,537	24.2641
275,241	11,159	24.6653	24	TOTAL PAID ABSENCE	5,451,738	222,479	24.5045
1,317,029	53,177	24.7668	25	GROSS PAY & TOTAL PAID HOURS	34,832,535	1,418,479	24.5562
225,052	9,133	24.6416	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,101,090	167,554	24.4762
1,091,977	44,044	24.7928	27	BALANCE LINE 25 - LINE 26	30,731,445	1,250,925	24.5669
111,658	4,532	24.6376	28	ANNUAL LEAVE ACCRUED	2,881,235	118,061	24.4046
43,334	1,770	24.4824	29	HOLIDAY LEAVE ACCRUED	1,140,897	47,075	24.2357
1,246,969	50,346	24.7679	30	ACCRUED SALARY COST	34,753,577	1,416,061	24.5424
			31	BENEFITS-USPS CONTRIBUTION			
199,432			32	HEALTH BENEFITS	5,309,748		
7,178			33	LIFE INSURANCE	188,162		
132,178			34	RETIREMENT	3,429,764		
45,193			35	THRIFT SAVINGS PLAN (TSP)	1,176,389		
			36	TSP FIDUCIARY INSURANCE			
72,541			37	SOCIAL SECURITY	1,911,953		
18,258			38	MEDICARE	484,137		
474,780			39	PAYROLL BENEFITS SUBTOTAL	12,500,153		
21,530			40	UNIFORM ALLOWANCE	547,645		
496,310			41	TOTAL BENEFITS	13,047,798		
		39.8013	42	(%) BENEFITS/ACCRUED SALARY COST			37.5437
1,743,279	42,018	41.4888	43	COST OF SAL & BEN PER TOTAL WK HR	47,801,375	1,196,000	39.9677
6,802			44	LESS OVERTIME PREMIUM PAY	195,573		
1,736,477	42,018	41.3269	45	STR SAL/BEN COST PER TOTAL WK HR	47,605,802	1,196,000	39.8041

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
30,349,619	1,270,682	23.8845	01	STRAIGHT TIME HOURS	781,973,982	33,356,075	23.4432
5,531,828	159,426	34.6984	02	OVERTIME HOURS (INCLUDES LINE 46)	147,580,514	4,342,279	33.9868
			03	HOLIDAY WORK HOURS	1,211-	58-	20.8793
35,881,447	1,430,108	25.0900	04	WORK HOURS SUBTOTAL	929,553,285	37,698,296	24.6577
	885		05	STEWARDS DUTY HOURS (NA)		24,813	
261,945	5,751	45.5477	06	PENALTY OVERTIME (NA)	5,220,179	117,302	44.5020
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,731	98	27.8673
1,788	71	25.1830	07	LIMITED DUTY HOURS (NA)	6,975	284	24.5598
6			08	REHABILITATION WORK HOURS (NA)	1,937	70	27.6714
130,360	5,248	24.8399	09	TRAINING HOURS	4,457,942	183,449	24.3007
36,011,807	1,435,356	25.0891	10	TOTAL WORK HOURS	934,011,227	37,881,745	24.6559
5,933	1,050	5.6504	11	SUNDAY PREMIUM (NA HOURS)	222,976	40,288	5.5345
21,884	14,091	1.5530	12	NIGHT DIFFERENTIAL (NA HOURS)	496,995	326,960	1.5200
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	74,977	6,477	11.5758
			14	OTHER PREMIUM PAY (NA HOURS)	31,362	2,975	10.5418
	23,878		15	LEAVE WITHOUT PAY (NA HOURS)		631,750	
50,303	2,089	24.0799	16	TERMINAL LEAVE	1,352,254	53,988	25.0473
2,687,502	110,841	24.2464	17	ANNUAL LEAVE	56,745,377	2,377,108	23.8716
			18	HOLIDAY LEAVE	3,606-	176-	20.4886
1,041,696	43,306	24.0543	19	SICK LEAVE	26,710,543	1,130,273	23.6319
5,396	234	23.0598	20	MILITARY LEAVE	504,293	21,410	23.5540
			21	CONVENTION LEAVE			
34,794	1,470	23.6693	22	OTHER LEAVE	1,042,481	44,723	23.3097
60,319	2,576	23.4157	23	CONTINUATION OF PAY LEAVE	1,638,896	72,029	22.7532
3,880,010	160,516	24.1721	24	TOTAL PAID ABSENCE	87,990,238	3,699,355	23.7852
39,919,634	1,595,872	25.0143	25	GROSS PAY & TOTAL PAID HOURS	1,022,827,775	41,581,100	24.5983
2,737,805	112,930	24.2433	26	LESS TERM, ANN & HOL LEAVE TAKEN	58,094,025	2,430,920	23.8979
37,181,829	1,482,942	25.0730	27	BALANCE LINE 25 - LINE 26	964,733,750	39,150,180	24.6418
2,510,006	108,298	23.1768	28	ANNUAL LEAVE ACCRUED	61,620,515	2,701,183	22.8124
			29	HOLIDAY LEAVE ACCRUED			
39,691,835	1,591,240	24.9439	30	ACCRUED SALARY COST	1,026,354,265	41,851,363	24.5237
			31	BENEFITS-USPS CONTRIBUTION			
5,344,638			32	HEALTH BENEFITS	134,592,028		
216,530			33	LIFE INSURANCE	5,424,336		
3,751,025			34	RETIREMENT	95,157,231		
1,255,306			35	THRIFT SAVINGS PLAN (TSP)	31,401,087		
			36	TSP FIDUCIARY INSURANCE			
2,351,276			37	SOCIAL SECURITY	60,399,792		
555,844			38	MEDICARE	14,306,720		
13,474,619			39	PAYROLL BENEFITS SUBTOTAL	341,281,194		
542,583			40	UNIFORM ALLOWANCE	12,627,270		
14,017,202			41	TOTAL BENEFITS	353,908,464		
		35.3150	42	(%) BENEFITS/ACCRUED SALARY COST			34.4820
53,709,037	1,435,356	37.4186	43	COST OF SAL & BEN PER TOTAL WK HR	1,380,262,729	37,881,745	36.4360
1,885,844			44	LESS OVERTIME PREMIUM PAY	50,015,172		
51,823,193	1,435,356	36.1047	45	STR SAL/BEN COST PER TOTAL WK HR	1,330,247,557	37,881,745	35.1157

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,347,780	922,016	20.9842	01	STRAIGHT TIME HOURS	498,862,152	23,833,994	20.9306
2,763,178	90,217	30.6281	02	OVERTIME HOURS (INCLUDES LINE 46)	74,492,394	2,445,997	30.4548
			03	HOLIDAY WORK HOURS			
22,110,958	1,012,233	21.8437	04	WORK HOURS SUBTOTAL	573,354,546	26,279,991	21.8171
			05	STEWARDS DUTY HOURS (NA)			
139,881	3,473	40.2767	06	PENALTY OVERTIME (NA)	2,769,846	69,034	40.1229
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,047	50	20.9400	07	LIMITED DUTY HOURS (NA)	21,709	1,037	20.9344
			08	REHABILITATION WORK HOURS (NA)			
176,563	8,249	21.4041	09	TRAINING HOURS	8,880,342	418,037	21.2429
22,287,521	1,020,482	21.8401	10	TOTAL WORK HOURS	582,234,888	26,698,028	21.8081
			11	SUNDAY PREMIUM (NA HOURS)			
21,523	17,496	1.2301	12	NIGHT DIFFERENTIAL (NA HOURS)	496,017	403,040	1.2306
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	5,186	498	10.4136
	7,665		15	LEAVE WITHOUT PAY (NA HOURS)		174,472	
447,460	21,364	20.9445	16	TERMINAL LEAVE	12,239,997	588,094	20.8129
542,783	25,911	20.9479	17	ANNUAL LEAVE	14,238,651	683,700	20.8258
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	62,391	2,971	21.0000
33,020	1,577	20.9384	23	CONTINUATION OF PAY LEAVE	858,321	41,109	20.8791
1,023,263	48,852	20.9461	24	TOTAL PAID ABSENCE	27,399,360	1,315,874	20.8221
23,332,307	1,069,334	21.8194	25	GROSS PAY & TOTAL PAID HOURS	610,135,451	28,013,902	21.7797
990,243	47,275	20.9464	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,478,648	1,271,794	20.8199
22,342,064	1,022,059	21.8598	27	BALANCE LINE 25 - LINE 26	583,656,803	26,742,108	21.8253
1,003,495	49,826	20.1399	28	ANNUAL LEAVE ACCRUED	25,262,861	1,257,588	20.0883
			29	HOLIDAY LEAVE ACCRUED			
23,345,559	1,071,885	21.7799	30	ACCRUED SALARY COST	608,919,664	27,999,696	21.7473
			31	BENEFITS-USPS CONTRIBUTION			
332			32	HEALTH BENEFITS	28,730		
14			33	LIFE INSURANCE	1,253		
376			34	RETIREMENT	21,283		
88			35	THRIFT SAVINGS PLAN (TSP)	6,629		
			36	TSP FIDUCIARY INSURANCE			
1,442,440			37	SOCIAL SECURITY	37,808,521		
337,351			38	MEDICARE	8,842,975		
1,780,601			39	PAYROLL BENEFITS SUBTOTAL	46,709,391		
			40	UNIFORM ALLOWANCE			
1,780,601			41	TOTAL BENEFITS	46,709,391		
		7.6271	42	(%) BENEFITS/ACCRUED SALARY COST			7.6708
25,126,160	1,020,482	24.6218	43	COST OF SAL & BEN PER TOTAL WK HR	655,629,055	26,698,028	24.5572
943,498			44	LESS OVERTIME PREMIUM PAY	25,268,531		
24,182,662	1,020,482	23.6972	45	STR SAL/BEN COST PER TOTAL WK HR	630,360,524	26,698,028	23.6107

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
310,981,997	12,434,587	25.0094	01	STRAIGHT TIME HOURS	8,511,969,104	342,103,456	24.8812
52,593,865	1,395,313	37.6932	02	OVERTIME HOURS (INCLUDES LINE 46)	1,248,405,376	33,501,445	37.2642
2,554,452	100,337	25.4587	03	HOLIDAY WORK HOURS	28,764,149	1,138,426	25.2665
366,130,314	13,930,237	26.2831	04	WORK HOURS SUBTOTAL	9,789,138,629	376,743,327	25.9835
	33,746		05	STEWARDS DUTY HOURS (NA)		1,103,134	
2,733,564	55,168	49.5498	06	PENALTY OVERTIME (NA)	57,313,860	1,163,883	49.2436
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,176	77	28.2597
12,859	514	25.0175	07	LIMITED DUTY HOURS (NA)	98,162	4,057	24.1957
5,920-	217-	27.2811	08	REHABILITATION WORK HOURS (NA)	91	39	2.3333
1,181,300	46,469	25.4212	09	TRAINING HOURS	42,628,579	1,717,974	24.8132
367,311,614	13,976,706	26.2802	10	TOTAL WORK HOURS	9,831,767,208	378,461,301	25.9782
10,158	1,708	5.9473	11	SUNDAY PREMIUM (NA HOURS)	382,394	65,297	5.8562
149,400	93,607	1.5960	12	NIGHT DIFFERENTIAL (NA HOURS)	3,815,182	2,382,917	1.6010
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,600,498	126,670	12.6351
114,294	8,775	13.0249	14	OTHER PREMIUM PAY (NA HOURS)	3,489,973	272,258	12.8186
	531,281		15	LEAVE WITHOUT PAY (NA HOURS)		12,545,015	
1,766,955	72,593	24.3405	16	TERMINAL LEAVE	44,557,934	1,804,480	24.6929
38,732,534	1,527,961	25.3491	17	ANNUAL LEAVE	881,183,996	35,023,119	25.1600
35,582,726	1,398,774	25.4385	18	HOLIDAY LEAVE	366,547,728	14,495,369	25.2872
14,349,208	565,564	25.3715	19	SICK LEAVE	417,882,245	16,580,697	25.2029
72,923	2,924	24.9394	20	MILITARY LEAVE	5,525,534	222,468	24.8374
			21	CONVENTION LEAVE			
547,145	21,665	25.2547	22	OTHER LEAVE	14,954,332	597,444	25.0305
473,699	19,321	24.5173	23	CONTINUATION OF PAY LEAVE	14,817,397	604,675	24.5047
91,525,190	3,608,802	25.3616	24	TOTAL PAID ABSENCE	1,745,469,166	69,328,252	25.1768
459,110,656	17,585,508	26.1073	25	GROSS PAY & TOTAL PAID HOURS	11,586,524,421	447,789,553	25.8749
76,082,215	2,999,328	25.3664	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,292,289,658	51,322,968	25.1795
383,028,441	14,586,180	26.2596	27	BALANCE LINE 25 - LINE 26	10,294,234,763	396,466,585	25.9649
35,667,465	1,419,104	25.1337	28	ANNUAL LEAVE ACCRUED	911,142,112	36,434,131	25.0079
13,657,811	537,211	25.4235	29	HOLIDAY LEAVE ACCRUED	349,414,655	13,812,052	25.2978
432,353,717	16,542,495	26.1359	30	ACCRUED SALARY COST	11,554,791,530	446,712,768	25.8662
			31	BENEFITS-USPS CONTRIBUTION			
58,470,777			32	HEALTH BENEFITS	1,486,922,448		
2,355,033			33	LIFE INSURANCE	59,884,705		
35,575,785			34	RETIREMENT	895,717,807		
12,842,145			35	THRIFT SAVINGS PLAN (TSP)	325,174,893		
			36	TSP FIDUCIARY INSURANCE			
23,186,050			37	SOCIAL SECURITY	581,628,342		
6,400,976			38	MEDICARE	162,117,405		
138,830,766			39	PAYROLL BENEFITS SUBTOTAL	3,511,445,600		
5,341,816			40	UNIFORM ALLOWANCE	124,944,702		
144,172,582			41	TOTAL BENEFITS	3,636,390,302		
		33.3459	42	(%) BENEFITS/ACCRUED SALARY COST			31.4708
576,526,299	13,976,706	41.2490	43	COST OF SAL & BEN PER TOTAL WK HR	15,191,181,832	378,461,301	40.1393
17,970,262			44	LESS OVERTIME PREMIUM PAY	425,289,680		
558,556,037	13,976,706	39.9633	45	STR SAL/BEN COST PER TOTAL WK HR	14,765,892,152	378,461,301	39.0155

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
17,847	1,250	14.2776	01	STRAIGHT TIME HOURS	532,093	39,026	13.6343
187	10	18.7000	02	OVERTIME HOURS (INCLUDES LINE 46)	635	294	2.1598
			03	HOLIDAY WORK HOURS			
18,034	1,260	14.3126	04	WORK HOURS SUBTOTAL	532,728	39,320	13.5485
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
599	24	24.9583	09	TRAINING HOURS	13,091	540	24.2425
18,633	1,284	14.5116	10	TOTAL WORK HOURS	545,819	39,860	13.6934
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	38	43	.8837
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
18,633	1,284	14.5116	25	GROSS PAY & TOTAL PAID HOURS	545,857	39,860	13.6943
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
18,633	1,284	14.5116	27	BALANCE LINE 25 - LINE 26	545,857	39,860	13.6943
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
18,633	1,284	14.5116	30	ACCRUED SALARY COST	545,857	39,860	13.6943
			31	BENEFITS-USPS CONTRIBUTION			
695-			32	HEALTH BENEFITS	36,865-		
29-			33	LIFE INSURANCE	1,529-		
422-			34	RETIREMENT	22,498-		
155-			35	THRIFT SAVINGS PLAN (TSP)	8,268-		
			36	TSP FIDUCIARY INSURANCE			
1,152			37	SOCIAL SECURITY	35,530		
259			38	MEDICARE	7,693		
110			39	PAYROLL BENEFITS SUBTOTAL	25,937-		
			40	UNIFORM ALLOWANCE			
110			41	TOTAL BENEFITS	25,937-		
		.5903	42	(%) BENEFITS/ACCRUED SALARY COST			4.7516-
18,743	1,284	14.5973	43	COST OF SAL & BEN PER TOTAL WK HR	519,920	39,860	13.0436
62			44	LESS OVERTIME PREMIUM PAY	211		
18,681	1,284	14.5490	45	STR SAL/BEN COST PER TOTAL WK HR	519,709	39,860	13.0383

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
310,999,844	12,435,837	25.0083	01	STRAIGHT TIME HOURS	8,512,501,197	342,142,482	24.8799
52,594,052	1,395,323	37.6931	02	OVERTIME HOURS (INCLUDES LINE 46)	1,248,406,011	33,501,739	37.2639
2,554,452	100,337	25.4587	03	HOLIDAY WORK HOURS	28,764,149	1,138,426	25.2665
366,148,348	13,931,497	26.2820	04	WORK HOURS SUBTOTAL	9,789,671,357	376,782,647	25.9822
	33,746		05	STEWARDS DUTY HOURS (NA)		1,103,134	
2,733,564	55,168	49.5498	06	PENALTY OVERTIME (NA)	57,313,860	1,163,883	49.2436
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,176	77	28.2597
12,859	514	25.0175	07	LIMITED DUTY HOURS (NA)	98,162	4,057	24.1957
5,920-	217-	27.2811	08	REHABILITATION WORK HOURS (NA)	91	39	2.3333
1,181,899	46,493	25.4210	09	TRAINING HOURS	42,641,670	1,718,514	24.8131
367,330,247	13,977,990	26.2791	10	TOTAL WORK HOURS	9,832,313,027	378,501,161	25.9769
10,158	1,708	5.9473	11	SUNDAY PREMIUM (NA HOURS)	382,394	65,297	5.8562
149,400	93,607	1.5960	12	NIGHT DIFFERENTIAL (NA HOURS)	3,815,220	2,382,960	1.6010
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,600,498	126,670	12.6351
114,294	8,775	13.0249	14	OTHER PREMIUM PAY (NA HOURS)	3,489,973	272,258	12.8186
	531,281		15	LEAVE WITHOUT PAY (NA HOURS)		12,545,015	
1,766,955	72,593	24.3405	16	TERMINAL LEAVE	44,557,934	1,804,480	24.6929
38,732,534	1,527,961	25.3491	17	ANNUAL LEAVE	881,183,996	35,023,119	25.1600
35,582,726	1,398,774	25.4385	18	HOLIDAY LEAVE	366,547,728	14,495,369	25.2872
14,349,208	565,564	25.3715	19	SICK LEAVE	417,882,245	16,580,697	25.2029
72,923	2,924	24.9394	20	MILITARY LEAVE	5,525,534	222,468	24.8374
			21	CONVENTION LEAVE			
547,145	21,665	25.2547	22	OTHER LEAVE	14,954,332	597,444	25.0305
473,699	19,321	24.5173	23	CONTINUATION OF PAY LEAVE	14,817,397	604,675	24.5047
91,525,190	3,608,802	25.3616	24	TOTAL PAID ABSENCE	1,745,469,166	69,328,252	25.1768
459,129,289	17,586,792	26.1064	25	GROSS PAY & TOTAL PAID HOURS	11,587,070,278	447,829,413	25.8738
76,082,215	2,999,328	25.3664	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,292,289,658	51,322,968	25.1795
383,047,074	14,587,464	26.2586	27	BALANCE LINE 25 - LINE 26	10,294,780,620	396,506,445	25.9637
35,667,465	1,419,104	25.1337	28	ANNUAL LEAVE ACCRUED	911,142,112	36,434,131	25.0079
13,657,811	537,211	25.4235	29	HOLIDAY LEAVE ACCRUED	349,414,655	13,812,052	25.2978
432,372,350	16,543,779	26.1350	30	ACCRUED SALARY COST	11,555,337,387	446,752,628	25.8651
			31	BENEFITS-USPS CONTRIBUTION			
58,470,082			32	HEALTH BENEFITS	1,486,885,583		
2,355,004			33	LIFE INSURANCE	59,883,176		
35,575,363			34	RETIREMENT	895,695,309		
12,841,990			35	THRIFT SAVINGS PLAN (TSP)	325,166,625		
			36	TSP FIDUCIARY INSURANCE			
23,187,202			37	SOCIAL SECURITY	581,663,872		
6,401,235			38	MEDICARE	162,125,098		
138,830,876			39	PAYROLL BENEFITS SUBTOTAL	3,511,419,663		
5,341,816			40	UNIFORM ALLOWANCE	124,944,702		
144,172,692			41	TOTAL BENEFITS	3,636,364,365		
		33.3445	42	(%) BENEFITS/ACCRUED SALARY COST			31.4691
576,545,042	13,977,990	41.2466	43	COST OF SAL & BEN PER TOTAL WK HR	15,191,701,752	378,501,161	40.1364
17,970,325			44	LESS OVERTIME PREMIUM PAY	425,289,892		
558,574,717	13,977,990	39.9610	45	STR SAL/BEN COST PER TOTAL WK HR	14,766,411,860	378,501,161	39.0128

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,766,320	420,444	25.6070	01	STRAIGHT TIME HOURS	300,902,048	11,782,316	25.5384
1,414,130	36,109	39.1628	02	OVERTIME HOURS (INCLUDES LINE 46)	38,413,250	982,282	39.1061
312,199	12,123	25.7526	03	HOLIDAY WORK HOURS	3,603,505	141,123	25.5344
12,492,649	468,676	26.6551	04	WORK HOURS SUBTOTAL	342,918,803	12,905,721	26.5710
	1,456		05	STEWARDS DUTY HOURS (NA)		38,096	
89,713	1,766	50.8001	06	PENALTY OVERTIME (NA)	2,031,810	39,770	51.0890
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,046	55	19.0181
			08	REHABILITATION WORK HOURS (NA)	231-		
12,766	484	26.3760	09	TRAINING HOURS	250,853	9,345	26.8435
12,505,415	469,160	26.6549	10	TOTAL WORK HOURS	343,169,656	12,915,066	26.5712
154,989	24,476	6.3322	11	SUNDAY PREMIUM (NA HOURS)	4,607,900	731,965	6.2952
334,913	202,267	1.6557	12	NIGHT DIFFERENTIAL (NA HOURS)	9,140,378	5,542,706	1.6490
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	132,473	10,415	12.7194
5,055	418	12.0933	14	OTHER PREMIUM PAY (NA HOURS)	127,915	10,346	12.3637
	24,397		15	LEAVE WITHOUT PAY (NA HOURS)		487,331	
63,365	2,435	26.0225	16	TERMINAL LEAVE	1,432,778	51,883	27.6155
1,460,141	56,882	25.6696	17	ANNUAL LEAVE	32,088,916	1,255,777	25.5530
1,401,146	54,766	25.5842	18	HOLIDAY LEAVE	14,428,224	565,597	25.5097
573,329	22,353	25.6488	19	SICK LEAVE	16,403,813	639,852	25.6368
1,849	74	24.9864	20	MILITARY LEAVE	252,821	10,090	25.0565
			21	CONVENTION LEAVE			
14,541	560	25.9660	22	OTHER LEAVE	497,494	19,506	25.5046
12,636	512	24.6796	23	CONTINUATION OF PAY LEAVE	620,607	24,729	25.0963
3,527,007	137,582	25.6356	24	TOTAL PAID ABSENCE	65,724,653	2,567,434	25.5993
16,527,379	606,742	27.2395	25	GROSS PAY & TOTAL PAID HOURS	422,902,975	15,482,500	27.3149
2,924,652	114,083	25.6361	26	LESS TERM, ANN & HOL LEAVE TAKEN	47,949,918	1,873,257	25.5970
13,602,727	492,659	27.6108	27	BALANCE LINE 25 - LINE 26	374,953,057	13,609,243	27.5513
1,250,142	48,690	25.6755	28	ANNUAL LEAVE ACCRUED	32,357,050	1,262,674	25.6258
554,121	21,667	25.5744	29	HOLIDAY LEAVE ACCRUED	14,256,438	558,743	25.5151
15,406,990	563,016	27.3651	30	ACCRUED SALARY COST	421,566,545	15,430,660	27.3200
			31	BENEFITS-USPS CONTRIBUTION			
2,123,687			32	HEALTH BENEFITS	54,292,951		
87,570			33	LIFE INSURANCE	2,243,187		
1,440,410			34	RETIREMENT	36,696,375		
509,541			35	THRIFT SAVINGS PLAN (TSP)	13,119,561		
			36	TSP FIDUCIARY INSURANCE			
897,799			37	SOCIAL SECURITY	22,849,611		
230,560			38	MEDICARE	5,915,307		
5,289,567			39	PAYROLL BENEFITS SUBTOTAL	135,116,992		
205,155			40	UNIFORM ALLOWANCE	4,372,284		
5,494,722			41	TOTAL BENEFITS	139,489,276		
		35.6638	42	(%) BENEFITS/ACCRUED SALARY COST			33.0883
20,901,712	469,160	44.5513	43	COST OF SAL & BEN PER TOTAL WK HR	561,055,821	12,915,066	43.4419
485,887			44	LESS OVERTIME PREMIUM PAY	13,130,925		
20,415,825	469,160	43.5156	45	STR SAL/BEN COST PER TOTAL WK HR	547,924,896	12,915,066	42.4252

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,237	318	22.7578	01 STRAIGHT TIME HOURS	245,874	11,017	22.3176
			02 OVERTIME HOURS (INCLUDES LINE 46)	3,955	109	36.2844
128	6	21.3333	03 HOLIDAY WORK HOURS	2,072	98	21.1428
7,365	324	22.7314	04 WORK HOURS SUBTOTAL	251,901	11,224	22.4430
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)	101	2	50.5000
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
7,365	324	22.7314	10 TOTAL WORK HOURS	251,901	11,224	22.4430
64	12	5.3333	11 SUNDAY PREMIUM (NA HOURS)	2,274	434	5.2396
157	111	1.4144	12 NIGHT DIFFERENTIAL (NA HOURS)	5,823	4,184	1.3917
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)	6	1	6.0000
	65		15 LEAVE WITHOUT PAY (NA HOURS)		1,538	
			16 TERMINAL LEAVE	103	5	20.6000
1,401	62	22.5967	17 ANNUAL LEAVE	11,986	520	23.0500
818	36	22.7222	18 HOLIDAY LEAVE	9,050	408	22.1813
			19 SICK LEAVE	4,819	212	22.7311
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
2,219	98	22.6428	24 TOTAL PAID ABSENCE	25,958	1,145	22.6707
9,805	422	23.2345	25 GROSS PAY & TOTAL PAID HOURS	285,962	12,369	23.1192
2,219	98	22.6428	26 LESS TERM, ANN & HOL LEAVE TAKEN	21,139	933	22.6570
7,586	324	23.4135	27 BALANCE LINE 25 - LINE 26	264,823	11,436	23.1569
619	27	22.9259	28 ANNUAL LEAVE ACCRUED	16,914	754	22.4323
281	12	23.4166	29 HOLIDAY LEAVE ACCRUED	7,700	346	22.2543
8,486	363	23.3774	30 ACCRUED SALARY COST	289,437	12,536	23.0884
			31 BENEFITS-USPS CONTRIBUTION			
834			32 HEALTH BENEFITS	22,190		
48			33 LIFE INSURANCE	1,301		
1,057			34 RETIREMENT	30,320		
402			35 THRIFT SAVINGS PLAN (TSP)	7,877		
			36 TSP FIDUCIARY INSURANCE			
594			37 SOCIAL SECURITY	17,347		
139			38 MEDICARE	4,064		
3,074			39 PAYROLL BENEFITS SUBTOTAL	83,099		
372			40 UNIFORM ALLOWANCE	5,601		
3,446			41 TOTAL BENEFITS	88,700		
		40.6080	42 (%) BENEFITS/ACCRUED SALARY COST			30.6457
11,932	324	36.8271	43 COST OF SAL & BEN PER TOTAL WK HR	378,137	11,224	33.6900
			44 LESS OVERTIME PREMIUM PAY	1,334		
11,932	324	36.8271	45 STR SAL/BEN COST PER TOTAL WK HR	376,803	11,224	33.5711

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,205,633	51,345	23.4810	01	STRAIGHT TIME HOURS	32,676,334	1,413,143	23.1231
127,838	3,717	34.3927	02	OVERTIME HOURS (INCLUDES LINE 46)	3,767,684	110,393	34.1297
			03	HOLIDAY WORK HOURS	183	8	22.8750
1,333,471	55,062	24.2176	04	WORK HOURS SUBTOTAL	36,444,201	1,523,544	23.9206
	5		05	STEWARDS DUTY HOURS (NA)		241	
5,378	120	44.8166	06	PENALTY OVERTIME (NA)	172,335	3,842	44.8555
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
453	18	25.1666	09	TRAINING HOURS	66,290	2,772	23.9141
1,333,924	55,080	24.2179	10	TOTAL WORK HOURS	36,510,491	1,526,316	23.9206
20,181	3,587	5.6261	11	SUNDAY PREMIUM (NA HOURS)	605,738	109,143	5.5499
34,319	23,443	1.4639	12	NIGHT DIFFERENTIAL (NA HOURS)	932,066	650,612	1.4325
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	25,630	2,240	11.4419
			14	OTHER PREMIUM PAY (NA HOURS)	795	64	12.4218
	1,140		15	LEAVE WITHOUT PAY (NA HOURS)		26,090	
			16	TERMINAL LEAVE	67,027	2,918	22.9701
80,543	3,392	23.7449	17	ANNUAL LEAVE	1,848,881	79,076	23.3810
			18	HOLIDAY LEAVE	193-	8-	24.1250
34,372	1,457	23.5909	19	SICK LEAVE	922,292	39,137	23.5657
			20	MILITARY LEAVE	33,090	1,395	23.7204
			21	CONVENTION LEAVE			
2,214	83	26.6746	22	OTHER LEAVE	85,460	3,732	22.8992
			23	CONTINUATION OF PAY LEAVE	89,747	3,978	22.5608
117,129	4,932	23.7487	24	TOTAL PAID ABSENCE	3,046,304	130,228	23.3920
1,505,553	60,012	25.0875	25	GROSS PAY & TOTAL PAID HOURS	41,121,024	1,656,544	24.8233
80,543	3,392	23.7449	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,915,715	81,986	23.3663
1,425,010	56,620	25.1679	27	BALANCE LINE 25 - LINE 26	39,205,309	1,574,558	24.8992
90,561	3,983	22.7368	28	ANNUAL LEAVE ACCRUED	2,378,075	106,133	22.4065
			29	HOLIDAY LEAVE ACCRUED			
1,515,571	60,603	25.0081	30	ACCRUED SALARY COST	41,583,384	1,680,691	24.7418
			31	BENEFITS-USPS CONTRIBUTION			
193,654			32	HEALTH BENEFITS	5,192,348		
8,283			33	LIFE INSURANCE	221,707		
146,412			34	RETIREMENT	3,953,257		
46,566			35	THRIFT SAVINGS PLAN (TSP)	1,181,381		
			36	TSP FIDUCIARY INSURANCE			
89,544			37	SOCIAL SECURITY	2,456,315		
21,008			38	MEDICARE	576,288		
505,467			39	PAYROLL BENEFITS SUBTOTAL	13,581,296		
22,616			40	UNIFORM ALLOWANCE	553,721		
528,083			41	TOTAL BENEFITS	14,135,017		
		34.8438	42	(%) BENEFITS/ACCRUED SALARY COST			33.9919
2,043,654	55,080	37.1033	43	COST OF SAL & BEN PER TOTAL WK HR	55,718,401	1,526,316	36.5051
43,468			44	LESS OVERTIME PREMIUM PAY	1,283,419		
2,000,186	55,080	36.3141	45	STR SAL/BEN COST PER TOTAL WK HR	54,434,982	1,526,316	35.6642

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	5,750	274	20.9854
			02	OVERTIME HOURS (INCLUDES LINE 46)	2,981	100	29.8100
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	8,731	374	23.3449
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	8,731	374	23.3449
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	8,731	374	23.3449
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	8,731	374	23.3449
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	8,731	374	23.3449
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	541		
			38	MEDICARE	127		
			39	PAYROLL BENEFITS SUBTOTAL	668		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	668		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.6508
			43	COST OF SAL & BEN PER TOTAL WK HR	9,399	374	25.1310
			44	LESS OVERTIME PREMIUM PAY	993		
			45	STR SAL/BEN COST PER TOTAL WK HR	8,406	374	22.4759

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,979,190	472,107	25.3738	01	STRAIGHT TIME HOURS	333,830,006	13,206,750	25.2772
1,541,968	39,826	38.7176	02	OVERTIME HOURS (INCLUDES LINE 46)	42,187,870	1,092,884	38.6023
312,327	12,129	25.7504	03	HOLIDAY WORK HOURS	3,605,760	141,229	25.5313
13,833,485	524,062	26.3966	04	WORK HOURS SUBTOTAL	379,623,636	14,440,863	26.2881
	1,461		05	STEWARDS DUTY HOURS (NA)		38,337	
95,091	1,886	50.4194	06	PENALTY OVERTIME (NA)	2,204,246	43,614	50.5398
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,046	55	19.0181
			08	REHABILITATION WORK HOURS (NA)	231-		
13,219	502	26.3326	09	TRAINING HOURS	317,143	12,117	26.1733
13,846,704	524,564	26.3965	10	TOTAL WORK HOURS	379,940,779	14,452,980	26.2880
175,234	28,075	6.2416	11	SUNDAY PREMIUM (NA HOURS)	5,215,912	841,542	6.1980
369,389	225,821	1.6357	12	NIGHT DIFFERENTIAL (NA HOURS)	10,078,267	6,197,502	1.6261
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	158,103	12,655	12.4933
5,055	418	12.0933	14	OTHER PREMIUM PAY (NA HOURS)	128,716	10,411	12.3634
	25,602		15	LEAVE WITHOUT PAY (NA HOURS)		514,959	
63,365	2,435	26.0225	16	TERMINAL LEAVE	1,499,908	54,806	27.3675
1,542,085	60,336	25.5582	17	ANNUAL LEAVE	33,949,783	1,335,373	25.4234
1,401,964	54,802	25.5823	18	HOLIDAY LEAVE	14,437,081	565,997	25.5073
607,701	23,810	25.5229	19	SICK LEAVE	17,330,924	679,201	25.5166
1,849	74	24.9864	20	MILITARY LEAVE	285,911	11,485	24.8942
			21	CONVENTION LEAVE			
16,755	643	26.0575	22	OTHER LEAVE	582,954	23,238	25.0862
12,636	512	24.6796	23	CONTINUATION OF PAY LEAVE	710,354	28,707	24.7449
3,646,355	142,612	25.5683	24	TOTAL PAID ABSENCE	68,796,915	2,698,807	25.4916
18,042,737	667,176	27.0434	25	GROSS PAY & TOTAL PAID HOURS	464,318,692	17,151,787	27.0711
3,007,414	117,573	25.5791	26	LESS TERM, ANN & HOL LEAVE TAKEN	49,886,772	1,956,176	25.5021
15,035,323	549,603	27.3566	27	BALANCE LINE 25 - LINE 26	414,431,920	15,195,611	27.2731
1,341,322	52,700	25.4520	28	ANNUAL LEAVE ACCRUED	34,752,039	1,369,561	25.3745
554,402	21,679	25.5732	29	HOLIDAY LEAVE ACCRUED	14,264,138	559,089	25.5131
16,931,047	623,982	27.1338	30	ACCRUED SALARY COST	463,448,097	17,124,261	27.0638
			31	BENEFITS-USPS CONTRIBUTION			
2,318,175			32	HEALTH BENEFITS	59,507,489		
95,901			33	LIFE INSURANCE	2,466,195		
1,587,879			34	RETIREMENT	40,679,952		
556,509			35	THRIFT SAVINGS PLAN (TSP)	14,308,819		
			36	TSP FIDUCIARY INSURANCE			
987,937			37	SOCIAL SECURITY	25,323,814		
251,707			38	MEDICARE	6,495,786		
5,798,108			39	PAYROLL BENEFITS SUBTOTAL	148,782,055		
228,143			40	UNIFORM ALLOWANCE	4,931,606		
6,026,251			41	TOTAL BENEFITS	153,713,661		
		35.5929	42	(%) BENEFITS/ACCRUED SALARY COST			33.1673
22,957,298	524,564	43.7645	43	COST OF SAL & BEN PER TOTAL WK HR	617,161,758	14,452,980	42.7013
529,356			44	LESS OVERTIME PREMIUM PAY	14,416,670		
22,427,942	524,564	42.7553	45	STR SAL/BEN COST PER TOTAL WK HR	602,745,088	14,452,980	41.7038

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
185,260	10,729	17.2672	01	STRAIGHT TIME HOURS	4,981,501	279,350	17.8324
9,207	364	25.2939	02	OVERTIME HOURS (INCLUDES LINE 46)	269,912	10,233	26.3766
			03	HOLIDAY WORK HOURS			
194,467	11,093	17.5306	04	WORK HOURS SUBTOTAL	5,251,413	289,583	18.1343
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
985	70	14.0714	09	TRAINING HOURS	46,106	2,742	16.8147
195,452	11,163	17.5089	10	TOTAL WORK HOURS	5,297,519	292,325	18.1220
			11	SUNDAY PREMIUM (NA HOURS)			
6,148	4,486	1.3704	12	NIGHT DIFFERENTIAL (NA HOURS)	165,058	116,035	1.4224
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		783	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	247	12	20.5833
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	3,167	167	18.9640
			24	TOTAL PAID ABSENCE	3,414	179	19.0726
201,600	11,163	18.0596	25	GROSS PAY & TOTAL PAID HOURS	5,465,991	292,504	18.6868
			26	LESS TERM, ANN & HOL LEAVE TAKEN	247	12	20.5833
201,600	11,163	18.0596	27	BALANCE LINE 25 - LINE 26	5,465,744	292,492	18.6868
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
201,600	11,163	18.0596	30	ACCRUED SALARY COST	5,465,744	292,492	18.6868
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
12,463			37	SOCIAL SECURITY	338,113		
2,915			38	MEDICARE	79,074		
15,378			39	PAYROLL BENEFITS SUBTOTAL	417,187		
			40	UNIFORM ALLOWANCE			
15,378			41	TOTAL BENEFITS	417,187		
		7.6279	42	(%) BENEFITS/ACCRUED SALARY COST			7.6327
216,978	11,163	19.4372	43	COST OF SAL & BEN PER TOTAL WK HR	5,882,931	292,325	20.1246
3,066			44	LESS OVERTIME PREMIUM PAY	89,881		
213,912	11,163	19.1625	45	STR SAL/BEN COST PER TOTAL WK HR	5,793,050	292,325	19.8171

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,164,450	482,836	25.1937	01	STRAIGHT TIME HOURS	338,811,507	13,486,100	25.1230
1,551,175	40,190	38.5960	02	OVERTIME HOURS (INCLUDES LINE 46)	42,457,782	1,103,117	38.4889
312,327	12,129	25.7504	03	HOLIDAY WORK HOURS	3,605,760	141,229	25.5313
14,027,952	535,155	26.2128	04	WORK HOURS SUBTOTAL	384,875,049	14,730,446	26.1278
	1,461		05	STEWARDS DUTY HOURS (NA)		38,337	
95,091	1,886	50.4194	06	PENALTY OVERTIME (NA)	2,204,246	43,614	50.5398
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,046	55	19.0181
			08	REHABILITATION WORK HOURS (NA)	231-		
14,204	572	24.8321	09	TRAINING HOURS	363,249	14,859	24.4463
14,042,156	535,727	26.2114	10	TOTAL WORK HOURS	385,238,298	14,745,305	26.1261
175,234	28,075	6.2416	11	SUNDAY PREMIUM (NA HOURS)	5,215,912	841,542	6.1980
375,537	230,307	1.6305	12	NIGHT DIFFERENTIAL (NA HOURS)	10,243,325	6,313,537	1.6224
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	158,103	12,655	12.4933
5,055	418	12.0933	14	OTHER PREMIUM PAY (NA HOURS)	128,716	10,411	12.3634
	25,602		15	LEAVE WITHOUT PAY (NA HOURS)		515,742	
63,365	2,435	26.0225	16	TERMINAL LEAVE	1,499,908	54,806	27.3675
1,542,085	60,336	25.5582	17	ANNUAL LEAVE	33,950,030	1,335,385	25.4234
1,401,964	54,802	25.5823	18	HOLIDAY LEAVE	14,437,081	565,997	25.5073
607,701	23,810	25.5229	19	SICK LEAVE	17,330,924	679,201	25.5166
1,849	74	24.9864	20	MILITARY LEAVE	285,911	11,485	24.8942
			21	CONVENTION LEAVE			
16,755	643	26.0575	22	OTHER LEAVE	582,954	23,238	25.0862
12,636	512	24.6796	23	CONTINUATION OF PAY LEAVE	713,521	28,874	24.7115
3,646,355	142,612	25.5683	24	TOTAL PAID ABSENCE	68,800,329	2,698,986	25.4911
18,244,337	678,339	26.8956	25	GROSS PAY & TOTAL PAID HOURS	469,784,683	17,444,291	26.9305
3,007,414	117,573	25.5791	26	LESS TERM, ANN & HOL LEAVE TAKEN	49,887,019	1,956,188	25.5021
15,236,923	560,766	27.1716	27	BALANCE LINE 25 - LINE 26	419,897,664	15,488,103	27.1109
1,341,322	52,700	25.4520	28	ANNUAL LEAVE ACCRUED	34,752,039	1,369,561	25.3745
554,402	21,679	25.5732	29	HOLIDAY LEAVE ACCRUED	14,264,138	559,089	25.5131
17,132,647	635,145	26.9743	30	ACCRUED SALARY COST	468,913,841	17,416,753	26.9231
			31	BENEFITS-USPS CONTRIBUTION			
2,318,175			32	HEALTH BENEFITS	59,507,489		
95,901			33	LIFE INSURANCE	2,466,195		
1,587,879			34	RETIREMENT	40,679,952		
556,509			35	THRIFT SAVINGS PLAN (TSP)	14,308,819		
			36	TSP FIDUCIARY INSURANCE			
1,000,400			37	SOCIAL SECURITY	25,661,927		
254,622			38	MEDICARE	6,574,860		
5,813,486			39	PAYROLL BENEFITS SUBTOTAL	149,199,242		
228,143			40	UNIFORM ALLOWANCE	4,931,606		
6,041,629			41	TOTAL BENEFITS	154,130,848		
		35.2638	42	(%) BENEFITS/ACCRUED SALARY COST			32.8697
23,174,276	535,727	43.2576	43	COST OF SAL & BEN PER TOTAL WK HR	623,044,689	14,745,305	42.2537
532,421			44	LESS OVERTIME PREMIUM PAY	14,506,550		
22,641,855	535,727	42.2637	45	STR SAL/BEN COST PER TOTAL WK HR	608,538,139	14,745,305	41.2699

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
102,136,349	4,263,710	23.9548	01	STRAIGHT TIME HOURS	2,777,532,390	116,124,300	23.9186
1,043,388	28,933	36.0622	02	OVERTIME HOURS (INCLUDES LINE 46)	38,274,137	1,063,936	35.9740
349,309	13,952	25.0364	03	HOLIDAY WORK HOURS	3,155,957	125,064	25.2347
103,529,046	4,306,595	24.0396	04	WORK HOURS SUBTOTAL	2,818,962,484	117,313,300	24.0293
	1,072		05	STEWARDS DUTY HOURS (NA)		28,232	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,009	166	24.1506
1,014	40	25.3500	07	LIMITED DUTY HOURS (NA)	1,926-	56-	34.3928
			08	REHABILITATION WORK HOURS (NA)	8,572	368	23.2934
			09	TRAINING HOURS			
103,529,046	4,306,595	24.0396	10	TOTAL WORK HOURS	2,818,962,484	117,313,300	24.0293
			11	SUNDAY PREMIUM (NA HOURS)	1		
			12	NIGHT DIFFERENTIAL (NA HOURS)	20-	20-	1.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	15,153	1,240	12.2201
460,073	38,994	11.7985	14	OTHER PREMIUM PAY (NA HOURS)	12,241,047	1,037,857	11.7945
	216,160		15	LEAVE WITHOUT PAY (NA HOURS)		5,306,995	
270,549	10,716	25.2472	16	TERMINAL LEAVE	7,990,922	293,379	27.2375
11,162,093	459,728	24.2797	17	ANNUAL LEAVE	252,738,879	10,259,403	24.6348
12,543,312	524,904	23.8963	18	HOLIDAY LEAVE	129,223,539	5,295,728	24.4014
4,938,226	203,832	24.2269	19	SICK LEAVE	137,357,061	5,565,963	24.6780
4,912	200	24.5600	20	MILITARY LEAVE	369,127	15,432	23.9195
			21	CONVENTION LEAVE			
826,648	36,080	22.9115	22	OTHER LEAVE	18,502,601	786,944	23.5119
123,698	5,089	24.3069	23	CONTINUATION OF PAY LEAVE	3,438,201	124,324	27.6551
29,869,438	1,240,549	24.0775	24	TOTAL PAID ABSENCE	549,620,330	22,341,173	24.6012
133,858,557	5,547,144	24.1310	25	GROSS PAY & TOTAL PAID HOURS	3,380,838,995	139,654,473	24.2085
23,975,954	995,348	24.0880	26	LESS TERM, ANN & HOL LEAVE TAKEN	389,953,340	15,848,510	24.6050
109,882,603	4,551,796	24.1404	27	BALANCE LINE 25 - LINE 26	2,990,885,655	123,805,963	24.1578
9,764,406	402,904	24.2350	28	ANNUAL LEAVE ACCRUED	252,900,958	10,256,308	24.6580
4,795,436	200,671	23.8970	29	HOLIDAY LEAVE ACCRUED	122,883,201	5,059,575	24.2872
124,442,445	5,155,371	24.1384	30	ACCRUED SALARY COST	3,366,669,814	139,121,846	24.1994
			31	BENEFITS-USPS CONTRIBUTION			
18,912,916			32	HEALTH BENEFITS	472,924,919		
818,525			33	LIFE INSURANCE	20,624,227		
13,738,098			34	RETIREMENT	343,316,843		
4,965,407			35	THRIFT SAVINGS PLAN (TSP)	122,673,830		
			36	TSP FIDUCIARY INSURANCE			
7,679,685			37	SOCIAL SECURITY	193,667,765		
1,860,858			38	MEDICARE	47,119,292		
47,975,489			39	PAYROLL BENEFITS SUBTOTAL	1,200,326,876		
			40	UNIFORM ALLOWANCE			
47,975,489			41	TOTAL BENEFITS	1,200,326,876		
		38.5523	42	(%) BENEFITS/ACCRUED SALARY COST			35.6532
172,417,934	4,306,595	40.0357	43	COST OF SAL & BEN PER TOTAL WK HR	4,566,996,690	117,313,300	38.9299
347,448			44	LESS OVERTIME PREMIUM PAY	12,743,953		
172,070,486	4,306,595	39.9551	45	STR SAL/BEN COST PER TOTAL WK HR	4,554,252,737	117,313,300	38.8212

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
888,102	41,110	21.6030	01	STRAIGHT TIME HOURS	24,502,462	1,152,488	21.2604
17,302	569	30.4077	02	OVERTIME HOURS (INCLUDES LINE 46)	1,055,402	34,699	30.4159
			03	HOLIDAY WORK HOURS			
905,404	41,679	21.7232	04	WORK HOURS SUBTOTAL	25,557,864	1,187,187	21.5280
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
905,404	41,679	21.7232	10	TOTAL WORK HOURS	25,557,864	1,187,187	21.5280
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
2,449	113	21.6725	16	TERMINAL LEAVE	48,028	2,019	23.7880
31,803	1,515	20.9920	17	ANNUAL LEAVE	778,918	37,190	20.9442
			18	HOLIDAY LEAVE			
17,789	840	21.1773	19	SICK LEAVE	426,093	20,638	20.6460
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	18,083	794	22.7745
			23	CONTINUATION OF PAY LEAVE	10,135	336	30.1636
52,041	2,468	21.0863	24	TOTAL PAID ABSENCE	1,281,257	60,977	21.0121
957,445	44,147	21.6876	25	GROSS PAY & TOTAL PAID HOURS	26,839,121	1,248,164	21.5028
34,252	1,628	21.0393	26	LESS TERM, ANN & HOL LEAVE TAKEN	826,946	39,209	21.0907
923,193	42,519	21.7124	27	BALANCE LINE 25 - LINE 26	26,012,175	1,208,955	21.5162
41,939	2,070	20.2603	28	ANNUAL LEAVE ACCRUED	1,129,418	56,664	19.9318
			29	HOLIDAY LEAVE ACCRUED			
965,132	44,589	21.6450	30	ACCRUED SALARY COST	27,141,593	1,265,619	21.4453
			31	BENEFITS-USPS CONTRIBUTION			
144,416			32	HEALTH BENEFITS	3,831,740		
6,277			33	LIFE INSURANCE	165,140		
103,956			34	RETIREMENT	2,880,387		
28,068			35	THRIFT SAVINGS PLAN (TSP)	667,585		
			36	TSP FIDUCIARY INSURANCE			
56,805			37	SOCIAL SECURITY	1,599,909		
13,285			38	MEDICARE	374,174		
352,807			39	PAYROLL BENEFITS SUBTOTAL	9,518,935		
			40	UNIFORM ALLOWANCE			
352,807			41	TOTAL BENEFITS	9,518,935		
		36.5553	42	(%) BENEFITS/ACCRUED SALARY COST			35.0713
1,317,939	41,679	31.6211	43	COST OF SAL & BEN PER TOTAL WK HR	36,660,528	1,187,187	30.8801
5,762			44	LESS OVERTIME PREMIUM PAY	351,449		
1,312,177	41,679	31.4829	45	STR SAL/BEN COST PER TOTAL WK HR	36,309,079	1,187,187	30.5841

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,011-	137-	21.9781	01 STRAIGHT TIME HOURS	113,061-	5,132-	22.0305
			02 OVERTIME HOURS (INCLUDES LINE 46)	791	30	26.3666
			03 HOLIDAY WORK HOURS			
3,011-	137-	21.9781	04 WORK HOURS SUBTOTAL	112,270-	5,102-	22.0050
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
3,011-	137-	21.9781	10 TOTAL WORK HOURS	112,270-	5,102-	22.0050
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
3,011-	137-	21.9781	25 GROSS PAY & TOTAL PAID HOURS	112,270-	5,102-	22.0050
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
3,011-	137-	21.9781	27 BALANCE LINE 25 - LINE 26	112,270-	5,102-	22.0050
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
3,011-	137-	21.9781	30 ACCRUED SALARY COST	112,270-	5,102-	22.0050
			31 BENEFITS-USPS CONTRIBUTION			
340-			32 HEALTH BENEFITS	12,475-		
15-			33 LIFE INSURANCE	553-		
247-			34 RETIREMENT	9,140-		
89-			35 THRIFT SAVINGS PLAN (TSP)	3,274-		
			36 TSP FIDUCIARY INSURANCE			
179-			37 SOCIAL SECURITY	6,704-		
42-			38 MEDICARE	1,614-		
912-			39 PAYROLL BENEFITS SUBTOTAL	33,760-		
			40 UNIFORM ALLOWANCE			
912-			41 TOTAL BENEFITS	33,760-		
		30.2889	42 (%) BENEFITS/ACCRUED SALARY COST			30.0703
3,923-	137-	28.6350	43 COST OF SAL & BEN PER TOTAL WK HR	146,030-	5,102-	28.6221
			44 LESS OVERTIME PREMIUM PAY	263		
3,923-	137-	28.6350	45 STR SAL/BEN COST PER TOTAL WK HR	146,293-	5,102-	28.6736

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,471	319	26.5548	01	STRAIGHT TIME HOURS	285,002	10,819	26.3427
316	9	35.1111	02	OVERTIME HOURS (INCLUDES LINE 46)	3,337	90	37.0777
			03	HOLIDAY WORK HOURS			
8,787	328	26.7896	04	WORK HOURS SUBTOTAL	288,339	10,909	26.4312
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
8,787	328	26.7896	10	TOTAL WORK HOURS	288,339	10,909	26.4312
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
8,787	328	26.7896	25	GROSS PAY & TOTAL PAID HOURS	288,339	10,909	26.4312
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
8,787	328	26.7896	27	BALANCE LINE 25 - LINE 26	288,339	10,909	26.4312
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
8,787	328	26.7896	30	ACCRUED SALARY COST	288,339	10,909	26.4312
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
546			37	SOCIAL SECURITY	17,943		
127			38	MEDICARE	4,199		
673			39	PAYROLL BENEFITS SUBTOTAL	22,142		
			40	UNIFORM ALLOWANCE			
673			41	TOTAL BENEFITS	22,142		
		7.6590	42	(%) BENEFITS/ACCRUED SALARY COST			7.6791
9,460	328	28.8414	43	COST OF SAL & BEN PER TOTAL WK HR	310,481	10,909	28.4609
105			44	LESS OVERTIME PREMIUM PAY	1,111		
9,355	328	28.5213	45	STR SAL/BEN COST PER TOTAL WK HR	309,370	10,909	28.3591

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,205,463	120,690	18.2737	01	STRAIGHT TIME HOURS	47,174,639	2,588,737	18.2230
45,686	1,664	27.4555	02	OVERTIME HOURS (INCLUDES LINE 46)	1,712,142	60,997	28.0692
			03	HOLIDAY WORK HOURS			
2,251,149	122,354	18.3986	04	WORK HOURS SUBTOTAL	48,886,781	2,649,734	18.4496
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,251,149	122,354	18.3986	10	TOTAL WORK HOURS	48,886,781	2,649,734	18.4496
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)		18-	
	12,333		15	LEAVE WITHOUT PAY (NA HOURS)		311,532	
			16	TERMINAL LEAVE	1,151	64	17.9843
86,815	4,752	18.2691	17	ANNUAL LEAVE	1,952,940	107,202	18.2173
			18	HOLIDAY LEAVE	146-	32-	4.5625
69,395	3,800	18.2618	19	SICK LEAVE	1,374,437	75,363	18.2375
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6,712	368	18.2391	22	OTHER LEAVE	101,122	5,336	18.9508
3,356	184	18.2391	23	CONTINUATION OF PAY LEAVE	45,759	2,505	18.2670
166,278	9,104	18.2642	24	TOTAL PAID ABSENCE	3,475,263	190,438	18.2487
2,417,427	131,458	18.3893	25	GROSS PAY & TOTAL PAID HOURS	52,362,044	2,840,172	18.4362
86,815	4,752	18.2691	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,953,945	107,234	18.2213
2,330,612	126,706	18.3938	27	BALANCE LINE 25 - LINE 26	50,408,099	2,732,938	18.4446
117,309	6,420	18.2724	28	ANNUAL LEAVE ACCRUED	2,437,890	133,667	18.2385
			29	HOLIDAY LEAVE ACCRUED			
2,447,921	133,126	18.3880	30	ACCRUED SALARY COST	52,845,989	2,866,605	18.4350
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	221		
			33	LIFE INSURANCE	10		
			34	RETIREMENT	811-		
			35	THRIFT SAVINGS PLAN (TSP)	10		
			36	TSP FIDUCIARY INSURANCE			
149,639			37	SOCIAL SECURITY	3,243,883		
34,999			38	MEDICARE	758,684		
184,638			39	PAYROLL BENEFITS SUBTOTAL	4,001,997		
			40	UNIFORM ALLOWANCE			
184,638			41	TOTAL BENEFITS	4,001,997		
		7.5426	42	(%) BENEFITS/ACCRUED SALARY COST			7.5729
2,632,559	122,354	21.5159	43	COST OF SAL & BEN PER TOTAL WK HR	56,847,986	2,649,734	21.4542
15,213			44	LESS OVERTIME PREMIUM PAY	570,143		
2,617,346	122,354	21.3915	45	STR SAL/BEN COST PER TOTAL WK HR	56,277,843	2,649,734	21.2390

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
91,697	4,219	21.7342	01	STRAIGHT TIME HOURS	2,447,918	112,984	21.6660
1,908	59	32.3389	02	OVERTIME HOURS (INCLUDES LINE 46)	65,490	1,898	34.5047
			03	HOLIDAY WORK HOURS			
93,605	4,278	21.8805	04	WORK HOURS SUBTOTAL	2,513,408	114,882	21.8781
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
93,605	4,278	21.8805	10	TOTAL WORK HOURS	2,513,408	114,882	21.8781
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	174		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	5,087	237	21.4641
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	5,261	237	22.1983
93,605	4,278	21.8805	25	GROSS PAY & TOTAL PAID HOURS	2,518,669	115,119	21.8788
			26	LESS TERM, ANN & HOL LEAVE TAKEN	174		
93,605	4,278	21.8805	27	BALANCE LINE 25 - LINE 26	2,518,495	115,119	21.8773
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
93,605	4,278	21.8805	30	ACCRUED SALARY COST	2,518,495	115,119	21.8773
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	240		
			33	LIFE INSURANCE	10		
			34	RETIREMENT	150		
			35	THRIFT SAVINGS PLAN (TSP)	55		
			36	TSP FIDUCIARY INSURANCE			
5,789			37	SOCIAL SECURITY	155,544		
1,358			38	MEDICARE	36,473		
7,147			39	PAYROLL BENEFITS SUBTOTAL	192,472		
			40	UNIFORM ALLOWANCE			
7,147			41	TOTAL BENEFITS	192,472		
		7.6352	42	(%) BENEFITS/ACCRUED SALARY COST			7.6423
100,752	4,278	23.5511	43	COST OF SAL & BEN PER TOTAL WK HR	2,710,967	114,882	23.5978
635			44	LESS OVERTIME PREMIUM PAY	21,808		
100,117	4,278	23.4027	45	STR SAL/BEN COST PER TOTAL WK HR	2,689,159	114,882	23.4080

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,084	468	25.8205	01	STRAIGHT TIME HOURS	337,183	13,069	25.8002
147	4	36.7500	02	OVERTIME HOURS (INCLUDES LINE 46)	5,454	148	36.8513
			03	HOLIDAY WORK HOURS			
12,231	472	25.9131	04	WORK HOURS SUBTOTAL	342,637	13,217	25.9239
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
12,231	472	25.9131	10	TOTAL WORK HOURS	342,637	13,217	25.9239
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
1,772	69	25.6811	17	ANNUAL LEAVE	24,489	956	25.6161
			18	HOLIDAY LEAVE			
437	17	25.7058	19	SICK LEAVE	10,662	416	25.6298
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	565	22	25.6818
			23	CONTINUATION OF PAY LEAVE	12,429	484	25.6797
2,209	86	25.6860	24	TOTAL PAID ABSENCE	48,145	1,878	25.6363
14,440	558	25.8781	25	GROSS PAY & TOTAL PAID HOURS	390,782	15,095	25.8881
1,772	69	25.6811	26	LESS TERM, ANN & HOL LEAVE TAKEN	24,489	956	25.6161
12,668	489	25.9059	27	BALANCE LINE 25 - LINE 26	366,293	14,139	25.9065
938	38	24.6842	28	ANNUAL LEAVE ACCRUED	27,556	1,119	24.6255
			29	HOLIDAY LEAVE ACCRUED			
13,606	527	25.8178	30	ACCRUED SALARY COST	393,849	15,258	25.8126
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	17-		
			33	LIFE INSURANCE	1-		
			34	RETIREMENT	11-		
			35	THRIFT SAVINGS PLAN (TSP)	4-		
			36	TSP FIDUCIARY INSURANCE			
845			37	SOCIAL SECURITY	22,739		
204			38	MEDICARE	5,428		
1,049			39	PAYROLL BENEFITS SUBTOTAL	28,134		
			40	UNIFORM ALLOWANCE			
1,049			41	TOTAL BENEFITS	28,134		
		7.7098	42	(%) BENEFITS/ACCRUED SALARY COST			7.1433
14,655	472	31.0487	43	COST OF SAL & BEN PER TOTAL WK HR	421,983	13,217	31.9272
49			44	LESS OVERTIME PREMIUM PAY	1,816		
14,606	472	30.9449	45	STR SAL/BEN COST PER TOTAL WK HR	420,167	13,217	31.7898

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,752,490	1,517,735	18.2854	01	STRAIGHT TIME HOURS	735,392,357	40,254,645	18.2685
514,668	18,777	27.4094	02	OVERTIME HOURS (INCLUDES LINE 46)	23,538,562	822,889	28.6047
			03	HOLIDAY WORK HOURS			
28,267,158	1,536,512	18.3969	04	WORK HOURS SUBTOTAL	758,930,919	41,077,534	18.4755
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	8,693-	193-	45.0414
			08	REHABILITATION WORK HOURS (NA)	1,560	131	11.9083
			09	TRAINING HOURS			
28,267,158	1,536,512	18.3969	10	TOTAL WORK HOURS	758,930,919	41,077,534	18.4755
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	296	311	.9517
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,311-	
			16	TERMINAL LEAVE	1,479	303-	4.8811-
			17	ANNUAL LEAVE	2,115,267	115,355	18.3370
			18	HOLIDAY LEAVE	132-	16-	8.2500
			19	SICK LEAVE	5,982	343	17.4402
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,605	88	18.2386	22	OTHER LEAVE	93,699	5,021	18.6614
16,416	900	18.2400	23	CONTINUATION OF PAY LEAVE	441,130	21,945	20.1016
18,021	988	18.2398	24	TOTAL PAID ABSENCE	2,657,425	142,345	18.6689
28,285,179	1,537,500	18.3968	25	GROSS PAY & TOTAL PAID HOURS	761,588,640	41,219,879	18.4762
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,116,614	115,036	18.3995
28,285,179	1,537,500	18.3968	27	BALANCE LINE 25 - LINE 26	759,472,026	41,104,843	18.4764
			28	ANNUAL LEAVE ACCRUED	73	4	18.2500
			29	HOLIDAY LEAVE ACCRUED			
28,285,179	1,537,500	18.3968	30	ACCRUED SALARY COST	759,472,099	41,104,847	18.4764
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	250		
9			33	LIFE INSURANCE	140		
147			34	RETIREMENT	3,368		
13			35	THRIFT SAVINGS PLAN (TSP)	597		
			36	TSP FIDUCIARY INSURANCE			
1,748,999			37	SOCIAL SECURITY	47,158,740		
409,157			38	MEDICARE	11,031,814		
2,158,325			39	PAYROLL BENEFITS SUBTOTAL	58,194,909		
			40	UNIFORM ALLOWANCE			
2,158,325			41	TOTAL BENEFITS	58,194,909		
		7.6305	42	(%) BENEFITS/ACCRUED SALARY COST			7.6625
30,443,504	1,536,512	19.8133	43	COST OF SAL & BEN PER TOTAL WK HR	817,667,008	41,077,534	19.9054
171,384			44	LESS OVERTIME PREMIUM PAY	7,838,341		
30,272,120	1,536,512	19.7018	45	STR SAL/BEN COST PER TOTAL WK HR	809,828,667	41,077,534	19.7146

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,437,715	294,935	18.4369	01	STRAIGHT TIME HOURS	153,149,850	8,331,858	18.3812
66,244	2,390	27.7171	02	OVERTIME HOURS (INCLUDES LINE 46)	2,950,685	101,766	28.9948
			03	HOLIDAY WORK HOURS			
5,503,959	297,325	18.5115	04	WORK HOURS SUBTOTAL	156,100,535	8,433,624	18.5093
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,503,959	297,325	18.5115	10	TOTAL WORK HOURS	156,100,535	8,433,624	18.5093
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2	3	.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		112-	
			16	TERMINAL LEAVE	2,470	70	35.2857
149,630	8,086	18.5048	17	ANNUAL LEAVE	4,310,288	233,446	18.4637
			18	HOLIDAY LEAVE		16-	
94,946	5,150	18.4361	19	SICK LEAVE	2,988,569	161,537	18.5008
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
821	45	18.2444	22	OTHER LEAVE	81,817	3,928	20.8291
2,171	119	18.2436	23	CONTINUATION OF PAY LEAVE	125,052	6,365	19.6468
247,568	13,400	18.4752	24	TOTAL PAID ABSENCE	7,508,196	405,330	18.5236
5,751,527	310,725	18.5100	25	GROSS PAY & TOTAL PAID HOURS	163,608,733	8,838,954	18.5099
149,630	8,086	18.5048	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,312,758	233,500	18.4700
5,601,897	302,639	18.5101	27	BALANCE LINE 25 - LINE 26	159,295,975	8,605,454	18.5110
173,779	9,417	18.4537	28	ANNUAL LEAVE ACCRUED	4,992,003	271,008	18.4201
			29	HOLIDAY LEAVE ACCRUED			
5,775,676	312,056	18.5084	30	ACCRUED SALARY COST	164,287,978	8,876,462	18.5082
			31	BENEFITS-USPS CONTRIBUTION			
77-			32	HEALTH BENEFITS	16,581-		
3-			33	LIFE INSURANCE	721-		
49-			34	RETIREMENT	10,416-		
17-			35	THRIFT SAVINGS PLAN (TSP)	3,764-		
			36	TSP FIDUCIARY INSURANCE			
358,326			37	SOCIAL SECURITY	10,123,847		
83,803			38	MEDICARE	2,367,697		
441,983			39	PAYROLL BENEFITS SUBTOTAL	12,460,062		
			40	UNIFORM ALLOWANCE			
441,983			41	TOTAL BENEFITS	12,460,062		
		7.6524	42	(%) BENEFITS/ACCRUED SALARY COST			7.5842
6,217,659	297,325	20.9119	43	COST OF SAL & BEN PER TOTAL WK HR	176,748,040	8,433,624	20.9575
22,059			44	LESS OVERTIME PREMIUM PAY	982,578		
6,195,600	297,325	20.8378	45	STR SAL/BEN COST PER TOTAL WK HR	175,765,462	8,433,624	20.8410

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,264,651	100,364	12.6006	01	STRAIGHT TIME HOURS	35,155,259	2,792,089	12.5910
22,391	1,184	18.9113	02	OVERTIME HOURS (INCLUDES LINE 46)	972,449	48,254	20.1527
			03	HOLIDAY WORK HOURS			
1,287,042	101,548	12.6742	04	WORK HOURS SUBTOTAL	36,127,708	2,840,343	12.7194
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	484-	19-	25.4736
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,287,042	101,548	12.6742	10	TOTAL WORK HOURS	36,127,708	2,840,343	12.7194
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	23	25	.9200
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	9,512	413	23.0314
			18	HOLIDAY LEAVE			
			19	SICK LEAVE		24-	
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	890	60	14.8333
881	70	12.5857	23	CONTINUATION OF PAY LEAVE	14,358	1,096	13.1003
881	70	12.5857	24	TOTAL PAID ABSENCE	24,760	1,545	16.0258
1,287,923	101,618	12.6741	25	GROSS PAY & TOTAL PAID HOURS	36,152,491	2,841,888	12.7212
			26	LESS TERM, ANN & HOL LEAVE TAKEN	9,512	413	23.0314
1,287,923	101,618	12.6741	27	BALANCE LINE 25 - LINE 26	36,142,979	2,841,475	12.7197
			28	ANNUAL LEAVE ACCRUED	42	2	21.0000
			29	HOLIDAY LEAVE ACCRUED			
1,287,923	101,618	12.6741	30	ACCRUED SALARY COST	36,143,021	2,841,477	12.7198
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	11		
			33	LIFE INSURANCE			
			34	RETIREMENT	38		
			35	THRIFT SAVINGS PLAN (TSP)	11-		
			36	TSP FIDUCIARY INSURANCE			
78,530			37	SOCIAL SECURITY	2,205,343		
18,651			38	MEDICARE	523,891		
97,181			39	PAYROLL BENEFITS SUBTOTAL	2,729,272		
			40	UNIFORM ALLOWANCE			
97,181			41	TOTAL BENEFITS	2,729,272		
		7.5455	42	(%) BENEFITS/ACCRUED SALARY COST			7.5513
1,385,104	101,548	13.6398	43	COST OF SAL & BEN PER TOTAL WK HR	38,872,293	2,840,343	13.6857
7,456			44	LESS OVERTIME PREMIUM PAY	323,826		
1,377,648	101,548	13.5664	45	STR SAL/BEN COST PER TOTAL WK HR	38,548,467	2,840,343	13.5717

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
110,685,173	4,721,095	23.4448	01	STRAIGHT TIME HOURS	3,002,868,465	128,216,139	23.4203
1,173,083	33,569	34.9454	02	OVERTIME HOURS (INCLUDES LINE 46)	44,001,948	1,261,666	34.8760
349,309	13,952	25.0364	03	HOLIDAY WORK HOURS	3,155,957	125,064	25.2347
112,207,565	4,768,616	23.5304	04	WORK HOURS SUBTOTAL	3,050,026,370	129,602,869	23.5336
	1,072		05	STEWARDS DUTY HOURS (NA)		28,232	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,009	166	24.1506
1,014	40	25.3500	07	LIMITED DUTY HOURS (NA)	1,926-	56-	34.3928
			08	REHABILITATION WORK HOURS (NA)	8,572	368	23.2934
			09	TRAINING HOURS			
112,207,565	4,768,616	23.5304	10	TOTAL WORK HOURS	3,050,026,370	129,602,869	23.5336
			11	SUNDAY PREMIUM (NA HOURS)	1		
			12	NIGHT DIFFERENTIAL (NA HOURS)	18-	17-	1.0588
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	15,153	1,240	12.2201
460,073	38,994	11.7985	14	OTHER PREMIUM PAY (NA HOURS)	12,241,047	1,037,839	11.7947
	228,493		15	LEAVE WITHOUT PAY (NA HOURS)		5,618,415	
272,998	10,829	25.2098	16	TERMINAL LEAVE	8,042,571	295,532	27.2138
11,432,113	474,150	24.1107	17	ANNUAL LEAVE	259,805,514	10,638,197	24.4219
12,543,312	524,904	23.8963	18	HOLIDAY LEAVE	129,223,393	5,295,680	24.4016
5,120,793	213,639	23.9693	19	SICK LEAVE	142,156,822	5,823,917	24.4091
4,912	200	24.5600	20	MILITARY LEAVE	369,127	15,432	23.9195
			21	CONVENTION LEAVE			
834,181	36,493	22.8586	22	OTHER LEAVE	18,704,188	797,024	23.4675
129,225	5,392	23.9660	23	CONTINUATION OF PAY LEAVE	3,631,576	134,014	27.0984
30,337,534	1,265,607	23.9707	24	TOTAL PAID ABSENCE	561,933,191	22,999,796	24.4320
143,005,172	6,034,223	23.6990	25	GROSS PAY & TOTAL PAID HOURS	3,624,215,744	152,602,665	23.7493
24,248,423	1,009,883	24.0111	26	LESS TERM, ANN & HOL LEAVE TAKEN	397,071,478	16,229,409	24.4661
118,756,749	5,024,340	23.6362	27	BALANCE LINE 25 - LINE 26	3,227,144,266	136,373,256	23.6640
10,098,371	420,849	23.9952	28	ANNUAL LEAVE ACCRUED	261,487,825	10,718,766	24.3953
4,795,436	200,671	23.8970	29	HOLIDAY LEAVE ACCRUED	122,883,201	5,059,575	24.2872
133,650,556	5,645,860	23.6723	30	ACCRUED SALARY COST	3,611,515,292	152,151,597	23.7362
			31	BENEFITS-USPS CONTRIBUTION			
19,056,915			32	HEALTH BENEFITS	476,727,807		
824,784			33	LIFE INSURANCE	20,788,102		
13,841,758			34	RETIREMENT	346,176,852		
4,993,369			35	THRIFT SAVINGS PLAN (TSP)	123,334,383		
			36	TSP FIDUCIARY INSURANCE			
8,245,667			37	SOCIAL SECURITY	208,669,382		
1,993,234			38	MEDICARE	50,627,860		
48,955,727			39	PAYROLL BENEFITS SUBTOTAL	1,226,324,386		
			40	UNIFORM ALLOWANCE			
48,955,727			41	TOTAL BENEFITS	1,226,324,386		
		36.6296	42	(%) BENEFITS/ACCRUED SALARY COST			33.9559
182,606,283	4,768,616	38.2933	43	COST OF SAL & BEN PER TOTAL WK HR	4,837,839,678	129,602,869	37.3281
390,637			44	LESS OVERTIME PREMIUM PAY	14,651,314		
182,215,646	4,768,616	38.2114	45	STR SAL/BEN COST PER TOTAL WK HR	4,823,188,364	129,602,869	37.2151

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,844,187	1,521,954	18.2950	01	STRAIGHT TIME HOURS	737,840,275	40,367,629	18.2780
516,576	18,836	27.4249	02	OVERTIME HOURS (INCLUDES LINE 46)	23,604,052	824,787	28.6183
			03	HOLIDAY WORK HOURS			
28,360,763	1,540,790	18.4066	04	WORK HOURS SUBTOTAL	761,444,327	41,192,416	18.4850
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	8,693-	193-	45.0414
			08	REHABILITATION WORK HOURS (NA)	1,560	131	11.9083
			09	TRAINING HOURS			
28,360,763	1,540,790	18.4066	10	TOTAL WORK HOURS	761,444,327	41,192,416	18.4850
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	296	311	.9517
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,311-	
			16	TERMINAL LEAVE	1,653	303-	5.4554-
			17	ANNUAL LEAVE	2,115,267	115,355	18.3370
			18	HOLIDAY LEAVE	132-	16-	8.2500
			19	SICK LEAVE	5,982	343	17.4402
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,605	88	18.2386	22	OTHER LEAVE	98,786	5,258	18.7877
16,416	900	18.2400	23	CONTINUATION OF PAY LEAVE	441,130	21,945	20.1016
18,021	988	18.2398	24	TOTAL PAID ABSENCE	2,662,686	142,582	18.6747
28,378,784	1,541,778	18.4065	25	GROSS PAY & TOTAL PAID HOURS	764,107,309	41,334,998	18.4857
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,116,788	115,036	18.4010
28,378,784	1,541,778	18.4065	27	BALANCE LINE 25 - LINE 26	761,990,521	41,219,962	18.4859
			28	ANNUAL LEAVE ACCRUED	73	4	18.2500
			29	HOLIDAY LEAVE ACCRUED			
28,378,784	1,541,778	18.4065	30	ACCRUED SALARY COST	761,990,594	41,219,966	18.4859
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	490		
9			33	LIFE INSURANCE	150		
147			34	RETIREMENT	3,518		
13			35	THRIFT SAVINGS PLAN (TSP)	652		
			36	TSP FIDUCIARY INSURANCE			
1,754,788			37	SOCIAL SECURITY	47,314,284		
410,515			38	MEDICARE	11,068,287		
2,165,472			39	PAYROLL BENEFITS SUBTOTAL	58,387,381		
			40	UNIFORM ALLOWANCE			
2,165,472			41	TOTAL BENEFITS	58,387,381		
		7.6306	42	(%) BENEFITS/ACCRUED SALARY COST			7.6624
30,544,256	1,540,790	19.8237	43	COST OF SAL & BEN PER TOTAL WK HR	820,377,975	41,192,416	19.9157
172,020			44	LESS OVERTIME PREMIUM PAY	7,860,149		
30,372,236	1,540,790	19.7121	45	STR SAL/BEN COST PER TOTAL WK HR	812,517,826	41,192,416	19.7249

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,264,651	100,364	12.6006	01	STRAIGHT TIME HOURS	35,155,259	2,792,089	12.5910
22,391	1,184	18.9113	02	OVERTIME HOURS (INCLUDES LINE 46)	972,449	48,254	20.1527
			03	HOLIDAY WORK HOURS			
1,287,042	101,548	12.6742	04	WORK HOURS SUBTOTAL	36,127,708	2,840,343	12.7194
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	484-	19-	25.4736
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,287,042	101,548	12.6742	10	TOTAL WORK HOURS	36,127,708	2,840,343	12.7194
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	23	25	.9200
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8-	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	9,512	413	23.0314
			18	HOLIDAY LEAVE			
			19	SICK LEAVE		24-	
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	890	60	14.8333
881	70	12.5857	23	CONTINUATION OF PAY LEAVE	14,358	1,096	13.1003
881	70	12.5857	24	TOTAL PAID ABSENCE	24,760	1,545	16.0258
1,287,923	101,618	12.6741	25	GROSS PAY & TOTAL PAID HOURS	36,152,491	2,841,888	12.7212
			26	LESS TERM, ANN & HOL LEAVE TAKEN	9,512	413	23.0314
1,287,923	101,618	12.6741	27	BALANCE LINE 25 - LINE 26	36,142,979	2,841,475	12.7197
			28	ANNUAL LEAVE ACCRUED	42	2	21.0000
			29	HOLIDAY LEAVE ACCRUED			
1,287,923	101,618	12.6741	30	ACCRUED SALARY COST	36,143,021	2,841,477	12.7198
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	11		
			33	LIFE INSURANCE			
			34	RETIREMENT	38		
			35	THRIFT SAVINGS PLAN (TSP)	11-		
			36	TSP FIDUCIARY INSURANCE			
78,530			37	SOCIAL SECURITY	2,205,343		
18,651			38	MEDICARE	523,891		
97,181			39	PAYROLL BENEFITS SUBTOTAL	2,729,272		
			40	UNIFORM ALLOWANCE			
97,181			41	TOTAL BENEFITS	2,729,272		
		7.5455	42	(%) BENEFITS/ACCRUED SALARY COST			7.5513
1,385,104	101,548	13.6398	43	COST OF SAL & BEN PER TOTAL WK HR	38,872,293	2,840,343	13.6857
7,456			44	LESS OVERTIME PREMIUM PAY	323,826		
1,377,648	101,548	13.5664	45	STR SAL/BEN COST PER TOTAL WK HR	38,548,467	2,840,343	13.5717

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
139,794,011	6,343,413	22.0376	01	STRAIGHT TIME HOURS	3,775,863,999	171,375,857	22.0326
1,712,050	53,589	31.9477	02	OVERTIME HOURS (INCLUDES LINE 46)	68,578,449	2,134,707	32.1254
349,309	13,952	25.0364	03	HOLIDAY WORK HOURS	3,155,957	125,064	25.2347
141,855,370	6,410,954	22.1270	04	WORK HOURS SUBTOTAL	3,847,598,405	173,635,628	22.1590
	1,072		05	STEWARDS DUTY HOURS (NA)		28,232	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,009	166	24.1506
1,014	40	25.3500	07	LIMITED DUTY HOURS (NA)	11,103-	268-	41.4291
			08	REHABILITATION WORK HOURS (NA)	10,132	499	20.3046
			09	TRAINING HOURS			
141,855,370	6,410,954	22.1270	10	TOTAL WORK HOURS	3,847,598,405	173,635,628	22.1590
			11	SUNDAY PREMIUM (NA HOURS)	1		
			12	NIGHT DIFFERENTIAL (NA HOURS)	301	319	.9435
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	15,153	1,240	12.2201
460,073	38,994	11.7985	14	OTHER PREMIUM PAY (NA HOURS)	12,241,047	1,037,839	11.7947
	228,493		15	LEAVE WITHOUT PAY (NA HOURS)		5,617,096	
272,998	10,829	25.2098	16	TERMINAL LEAVE	8,044,224	295,229	27.2474
11,432,113	474,150	24.1107	17	ANNUAL LEAVE	261,930,293	10,753,965	24.3566
12,543,312	524,904	23.8963	18	HOLIDAY LEAVE	129,223,261	5,295,664	24.4017
5,120,793	213,639	23.9693	19	SICK LEAVE	142,162,804	5,824,236	24.4088
4,912	200	24.5600	20	MILITARY LEAVE	369,127	15,432	23.9195
			21	CONVENTION LEAVE			
835,786	36,581	22.8475	22	OTHER LEAVE	18,803,864	802,342	23.4362
146,522	6,362	23.0308	23	CONTINUATION OF PAY LEAVE	4,087,064	157,055	26.0231
30,356,436	1,266,665	23.9656	24	TOTAL PAID ABSENCE	564,620,637	23,143,923	24.3960
172,671,879	7,677,619	22.4902	25	GROSS PAY & TOTAL PAID HOURS	4,424,475,544	196,779,551	22.4844
24,248,423	1,009,883	24.0111	26	LESS TERM, ANN & HOL LEAVE TAKEN	399,197,778	16,344,858	24.4234
148,423,456	6,667,736	22.2599	27	BALANCE LINE 25 - LINE 26	4,025,277,766	180,434,693	22.3087
10,098,371	420,849	23.9952	28	ANNUAL LEAVE ACCRUED	261,487,940	10,718,772	24.3953
4,795,436	200,671	23.8970	29	HOLIDAY LEAVE ACCRUED	122,883,201	5,059,575	24.2872
163,317,263	7,289,256	22.4052	30	ACCRUED SALARY COST	4,409,648,907	196,213,040	22.4737
			31	BENEFITS-USPS CONTRIBUTION			
19,056,915			32	HEALTH BENEFITS	476,728,308		
824,793			33	LIFE INSURANCE	20,788,252		
13,841,905			34	RETIREMENT	346,180,408		
4,993,382			35	THRIFT SAVINGS PLAN (TSP)	123,335,024		
			36	TSP FIDUCIARY INSURANCE			
10,078,985			37	SOCIAL SECURITY	258,189,009		
2,422,400			38	MEDICARE	62,220,038		
51,218,380			39	PAYROLL BENEFITS SUBTOTAL	1,287,441,039		
			40	UNIFORM ALLOWANCE			
51,218,380			41	TOTAL BENEFITS	1,287,441,039		
		31.3612	42	(%) BENEFITS/ACCRUED SALARY COST			29.1959
214,535,643	6,410,954	33.4639	43	COST OF SAL & BEN PER TOTAL WK HR	5,697,089,946	173,635,628	32.8106
570,113			44	LESS OVERTIME PREMIUM PAY	22,835,289		
213,965,530	6,410,954	33.3749	45	STR SAL/BEN COST PER TOTAL WK HR	5,674,254,657	173,635,628	32.6790

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,353,564	911,535	23.4259	01	STRAIGHT TIME HOURS	577,744,295	24,785,439	23.3098
538,020	15,064	35.7156	02	OVERTIME HOURS (INCLUDES LINE 46)	16,367,488	458,748	35.6786
567,150	24,419	23.2257	03	HOLIDAY WORK HOURS	5,945,314	258,191	23.0268
22,458,734	951,018	23.6154	04	WORK HOURS SUBTOTAL	600,057,097	25,502,378	23.5294
	1,416		05	STEWARDS DUTY HOURS (NA)		35,414	
11,814	254	46.5118	06	PENALTY OVERTIME (NA)	364,393	7,877	46.2603
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	60	2	30.0000
			07	LIMITED DUTY HOURS (NA)	646	24	26.9166
710	33	21.5151	08	REHABILITATION WORK HOURS (NA)	3,558-	26	136.8461-
51,839	2,152	24.0887	09	TRAINING HOURS	2,294,907	94,678	24.2390
22,510,573	953,170	23.6165	10	TOTAL WORK HOURS	602,352,004	25,597,056	23.5320
439,920	76,666	5.7381	11	SUNDAY PREMIUM (NA HOURS)	12,092,561	2,122,882	5.6962
334,081	228,840	1.4598	12	NIGHT DIFFERENTIAL (NA HOURS)	8,811,007	6,079,582	1.4492
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	222,332	19,405	11.4574
22,538	1,923	11.7202	14	OTHER PREMIUM PAY (NA HOURS)	756,988	65,347	11.5841
	43,230		15	LEAVE WITHOUT PAY (NA HOURS)		967,196	
78,947	3,258	24.2317	16	TERMINAL LEAVE	2,652,484	101,665	26.0904
2,644,815	112,114	23.5904	17	ANNUAL LEAVE	64,444,723	2,757,845	23.3677
2,665,037	113,802	23.4181	18	HOLIDAY LEAVE	27,203,750	1,169,352	23.2639
1,202,164	50,884	23.6255	19	SICK LEAVE	31,801,344	1,353,981	23.4872
7,162	343	20.8804	20	MILITARY LEAVE	423,528	19,602	21.6063
			21	CONVENTION LEAVE			
36,509	1,545	23.6304	22	OTHER LEAVE	932,026	40,477	23.0260
14,643	641	22.8439	23	CONTINUATION OF PAY LEAVE	425,559	18,317	23.2330
6,649,277	282,587	23.5300	24	TOTAL PAID ABSENCE	127,883,414	5,461,239	23.4165
29,956,389	1,235,757	24.2413	25	GROSS PAY & TOTAL PAID HOURS	752,118,306	31,058,295	24.2163
5,388,799	229,174	23.5140	26	LESS TERM, ANN & HOL LEAVE TAKEN	94,300,957	4,028,862	23.4063
24,567,590	1,006,583	24.4069	27	BALANCE LINE 25 - LINE 26	657,817,349	27,029,433	24.3370
2,548,216	108,326	23.5235	28	ANNUAL LEAVE ACCRUED	64,466,606	2,753,992	23.4084
1,092,164	46,783	23.3453	29	HOLIDAY LEAVE ACCRUED	27,520,440	1,185,516	23.2138
28,207,970	1,161,692	24.2817	30	ACCRUED SALARY COST	749,804,395	30,968,941	24.2114
			31	BENEFITS-USPS CONTRIBUTION			
4,038,618			32	HEALTH BENEFITS	101,440,724		
173,340			33	LIFE INSURANCE	4,354,574		
2,708,382			34	RETIREMENT	67,512,129		
928,529			35	THRIFT SAVINGS PLAN (TSP)	23,346,092		
			36	TSP FIDUCIARY INSURANCE			
1,564,097			37	SOCIAL SECURITY	39,026,090		
416,874			38	MEDICARE	10,498,459		
9,829,840			39	PAYROLL BENEFITS SUBTOTAL	246,178,068		
69,270			40	UNIFORM ALLOWANCE	1,493,938		
9,899,110			41	TOTAL BENEFITS	247,672,006		
		35.0933	42	(%) BENEFITS/ACCRUED SALARY COST			33.0315
38,107,080	953,170	39.9793	43	COST OF SAL & BEN PER TOTAL WK HR	997,476,401	25,597,056	38.9684
181,134			44	LESS OVERTIME PREMIUM PAY	5,511,207		
37,925,946	953,170	39.7892	45	STR SAL/BEN COST PER TOTAL WK HR	991,965,194	25,597,056	38.7530

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
556,651	24,667	22.5666	01	STRAIGHT TIME HOURS	15,132,218	675,700	22.3948
6,534	200	32.6700	02	OVERTIME HOURS (INCLUDES LINE 46)	225,778	6,755	33.4238
2,346	110	21.3272	03	HOLIDAY WORK HOURS	22,876	1,047	21.8490
565,531	24,977	22.6420	04	WORK HOURS SUBTOTAL	15,380,872	683,502	22.5030
	5		05	STEWARDS DUTY HOURS (NA)		90	
195	4	48.7500	06	PENALTY OVERTIME (NA)	3,001	67	44.7910
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	52-		
			08	REHABILITATION WORK HOURS (NA)			
434	18	24.1111	09	TRAINING HOURS	37,297	1,670	22.3335
565,965	24,995	22.6431	10	TOTAL WORK HOURS	15,418,169	685,172	22.5026
1,013	187	5.4171	11	SUNDAY PREMIUM (NA HOURS)	29,901	5,659	5.2837
2,037	1,427	1.4274	12	NIGHT DIFFERENTIAL (NA HOURS)	52,728	37,547	1.4043
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	223	22	10.1363
			14	OTHER PREMIUM PAY (NA HOURS)	18	2	9.0000
	790		15	LEAVE WITHOUT PAY (NA HOURS)		26,069	
			16	TERMINAL LEAVE	81,944	3,410	24.0304
58,345	2,552	22.8624	17	ANNUAL LEAVE	1,506,197	66,326	22.7089
65,198	2,882	22.6224	18	HOLIDAY LEAVE	662,562	29,477	22.4772
27,621	1,234	22.3833	19	SICK LEAVE	695,817	30,220	23.0250
			20	MILITARY LEAVE	5,822	245	23.7632
			21	CONVENTION LEAVE			
1,821	81	22.4814	22	OTHER LEAVE	33,342	1,534	21.7353
			23	CONTINUATION OF PAY LEAVE	1,139	22	51.7727
152,985	6,749	22.6678	24	TOTAL PAID ABSENCE	2,986,823	131,234	22.7595
722,000	31,744	22.7444	25	GROSS PAY & TOTAL PAID HOURS	18,487,862	816,406	22.6454
123,543	5,434	22.7351	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,250,703	99,213	22.6855
598,457	26,310	22.7463	27	BALANCE LINE 25 - LINE 26	16,237,159	717,193	22.6398
63,895	2,797	22.8441	28	ANNUAL LEAVE ACCRUED	1,606,271	70,855	22.6698
24,302	1,082	22.4602	29	HOLIDAY LEAVE ACCRUED	621,811	27,892	22.2935
686,654	30,189	22.7451	30	ACCRUED SALARY COST	18,465,241	815,940	22.6306
			31	BENEFITS-USPS CONTRIBUTION			
122,146			32	HEALTH BENEFITS	3,189,413		
3,985			33	LIFE INSURANCE	102,225		
69,488			34	RETIREMENT	1,762,821		
23,706			35	THRIFT SAVINGS PLAN (TSP)	598,327		
			36	TSP FIDUCIARY INSURANCE			
38,025			37	SOCIAL SECURITY	971,109		
9,964			38	MEDICARE	255,781		
267,314			39	PAYROLL BENEFITS SUBTOTAL	6,879,676		
590			40	UNIFORM ALLOWANCE	15,453		
267,904			41	TOTAL BENEFITS	6,895,129		
		39.0158	42	(%) BENEFITS/ACCRUED SALARY COST			37.3411
954,558	24,995	38.1899	43	COST OF SAL & BEN PER TOTAL WK HR	25,360,370	685,172	37.0131
2,208			44	LESS OVERTIME PREMIUM PAY	75,685		
952,350	24,995	38.1016	45	STR SAL/BEN COST PER TOTAL WK HR	25,284,685	685,172	36.9026

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
59,929	2,510	23.8760	01 STRAIGHT TIME HOURS	1,790,924	76,065	23.5446
4,521	128	35.3203	02 OVERTIME HOURS (INCLUDES LINE 46)	134,923	3,884	34.7381
			03 HOLIDAY WORK HOURS			
64,450	2,638	24.4313	04 WORK HOURS SUBTOTAL	1,925,847	79,949	24.0884
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
64,450	2,638	24.4313	10 TOTAL WORK HOURS	1,925,847	79,949	24.0884
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
64,450	2,638	24.4313	25 GROSS PAY & TOTAL PAID HOURS	1,925,847	79,949	24.0884
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
64,450	2,638	24.4313	27 BALANCE LINE 25 - LINE 26	1,925,847	79,949	24.0884
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
64,450	2,638	24.4313	30 ACCRUED SALARY COST	1,925,847	79,949	24.0884
			31 BENEFITS-USPS CONTRIBUTION			
8,468			32 HEALTH BENEFITS	246,472		
348			33 LIFE INSURANCE	10,285		
5,769			34 RETIREMENT	169,875		
2,042			35 THRIFT SAVINGS PLAN (TSP)	58,193		
			36 TSP FIDUCIARY INSURANCE			
3,750			37 SOCIAL SECURITY	111,704		
890			38 MEDICARE	26,715		
21,267			39 PAYROLL BENEFITS SUBTOTAL	623,244		
			40 UNIFORM ALLOWANCE			
21,267			41 TOTAL BENEFITS	623,244		
		32.9976	42 (%) BENEFITS/ACCRUED SALARY COST			32.3620
85,717	2,638	32.4931	43 COST OF SAL & BEN PER TOTAL WK HR	2,549,091	79,949	31.8839
1,505			44 LESS OVERTIME PREMIUM PAY	44,929		
84,212	2,638	31.9226	45 STR SAL/BEN COST PER TOTAL WK HR	2,504,162	79,949	31.3219

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
9,692	465	20.8430	01	STRAIGHT TIME HOURS	270,216	13,102	20.6240
1,782	59	30.2033	02	OVERTIME HOURS (INCLUDES LINE 46)	38,417	1,278	30.0602
			03	HOLIDAY WORK HOURS			
11,474	524	21.8969	04	WORK HOURS SUBTOTAL	308,633	14,380	21.4626
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
11,474	524	21.8969	10	TOTAL WORK HOURS	308,633	14,380	21.4626
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
11,474	524	21.8969	25	GROSS PAY & TOTAL PAID HOURS	308,633	14,380	21.4626
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
11,474	524	21.8969	27	BALANCE LINE 25 - LINE 26	308,633	14,380	21.4626
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
11,474	524	21.8969	30	ACCRUED SALARY COST	308,633	14,380	21.4626
			31	BENEFITS-USPS CONTRIBUTION			
1			32	HEALTH BENEFITS	2,276-		
			33	LIFE INSURANCE	98-		
			34	RETIREMENT	1,514-		
			35	THRIFT SAVINGS PLAN (TSP)	530-		
			36	TSP FIDUCIARY INSURANCE			
692			37	SOCIAL SECURITY	19,178		
162			38	MEDICARE	4,454		
855			39	PAYROLL BENEFITS SUBTOTAL	19,214		
			40	UNIFORM ALLOWANCE			
855			41	TOTAL BENEFITS	19,214		
		7.4516	42	(%) BENEFITS/ACCRUED SALARY COST			6.2255
12,329	524	23.5286	43	COST OF SAL & BEN PER TOTAL WK HR	327,847	14,380	22.7988
593			44	LESS OVERTIME PREMIUM PAY	12,793		
11,736	524	22.3969	45	STR SAL/BEN COST PER TOTAL WK HR	315,054	14,380	21.9091

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,979,836	939,177	23.4032	01	STRAIGHT TIME HOURS	594,937,653	25,550,306	23.2849
550,857	15,451	35.6518	02	OVERTIME HOURS (INCLUDES LINE 46)	16,766,606	470,665	35.6232
569,496	24,529	23.2172	03	HOLIDAY WORK HOURS	5,968,190	259,238	23.0220
23,100,189	979,157	23.5919	04	WORK HOURS SUBTOTAL	617,672,449	26,280,209	23.5033
	1,421		05	STEWARDS DUTY HOURS (NA)		35,504	
12,009	258	46.5465	06	PENALTY OVERTIME (NA)	367,394	7,944	46.2479
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	60	2	30.0000
			07	LIMITED DUTY HOURS (NA)	594	24	24.7500
710	33	21.5151	08	REHABILITATION WORK HOURS (NA)	3,558-	26	136.8461-
52,273	2,170	24.0889	09	TRAINING HOURS	2,332,204	96,348	24.2060
23,152,462	981,327	23.5930	10	TOTAL WORK HOURS	620,004,653	26,376,557	23.5058
440,933	76,853	5.7373	11	SUNDAY PREMIUM (NA HOURS)	12,122,462	2,128,541	5.6951
336,118	230,267	1.4596	12	NIGHT DIFFERENTIAL (NA HOURS)	8,863,735	6,117,129	1.4490
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	222,555	19,427	11.4559
22,538	1,923	11.7202	14	OTHER PREMIUM PAY (NA HOURS)	757,006	65,349	11.5840
	44,020		15	LEAVE WITHOUT PAY (NA HOURS)		993,265	
78,947	3,258	24.2317	16	TERMINAL LEAVE	2,734,428	105,075	26.0235
2,703,160	114,666	23.5742	17	ANNUAL LEAVE	65,950,920	2,824,171	23.3523
2,730,235	116,684	23.3985	18	HOLIDAY LEAVE	27,866,312	1,198,829	23.2446
1,229,785	52,118	23.5961	19	SICK LEAVE	32,497,161	1,384,201	23.4771
7,162	343	20.8804	20	MILITARY LEAVE	429,350	19,847	21.6329
			21	CONVENTION LEAVE			
38,330	1,626	23.5731	22	OTHER LEAVE	965,368	42,011	22.9789
14,643	641	22.8439	23	CONTINUATION OF PAY LEAVE	426,698	18,339	23.2672
6,802,262	289,336	23.5099	24	TOTAL PAID ABSENCE	130,870,237	5,592,473	23.4011
30,754,313	1,270,663	24.2033	25	GROSS PAY & TOTAL PAID HOURS	772,840,648	31,969,030	24.1746
5,512,342	234,608	23.4959	26	LESS TERM, ANN & HOL LEAVE TAKEN	96,551,660	4,128,075	23.3890
25,241,971	1,036,055	24.3635	27	BALANCE LINE 25 - LINE 26	676,288,988	27,840,955	24.2911
2,612,111	111,123	23.5064	28	ANNUAL LEAVE ACCRUED	66,072,877	2,824,847	23.3898
1,116,466	47,865	23.3253	29	HOLIDAY LEAVE ACCRUED	28,142,251	1,213,408	23.1927
28,970,548	1,195,043	24.2422	30	ACCRUED SALARY COST	770,504,116	31,879,210	24.1694
			31	BENEFITS-USPS CONTRIBUTION			
4,169,233			32	HEALTH BENEFITS	104,874,333		
177,673			33	LIFE INSURANCE	4,466,986		
2,783,639			34	RETIREMENT	69,443,311		
954,277			35	THRIFT SAVINGS PLAN (TSP)	24,002,082		
			36	TSP FIDUCIARY INSURANCE			
1,606,564			37	SOCIAL SECURITY	40,128,081		
427,890			38	MEDICARE	10,785,409		
10,119,276			39	PAYROLL BENEFITS SUBTOTAL	253,700,202		
69,860			40	UNIFORM ALLOWANCE	1,509,391		
10,189,136			41	TOTAL BENEFITS	255,209,593		
		35.1706	42	(%) BENEFITS/ACCRUED SALARY COST			33.1224
39,159,684	981,327	39.9048	43	COST OF SAL & BEN PER TOTAL WK HR	1,025,713,709	26,376,557	38.8873
185,441			44	LESS OVERTIME PREMIUM PAY	5,644,615		
38,974,243	981,327	39.7158	45	STR SAL/BEN COST PER TOTAL WK HR	1,020,069,094	26,376,557	38.6733

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
263,598	22,700	11.6122	01	STRAIGHT TIME HOURS	7,265,067	598,573	12.1373
4,495	257	17.4902	02	OVERTIME HOURS (INCLUDES LINE 46)	166,842	8,646	19.2970
			03	HOLIDAY WORK HOURS			
268,093	22,957	11.6780	04	WORK HOURS SUBTOTAL	7,431,909	607,219	12.2392
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,673	137	12.2116	09	TRAINING HOURS	58,889	4,921	11.9668
269,766	23,094	11.6812	10	TOTAL WORK HOURS	7,490,798	612,140	12.2370
			11	SUNDAY PREMIUM (NA HOURS)			
5,797	6,383	.9081	12	NIGHT DIFFERENTIAL (NA HOURS)	152,893	163,126	.9372
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		302	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	4,123	197	20.9289
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	88	8	11.0000
			23	CONTINUATION OF PAY LEAVE	2,640	220	12.0000
			24	TOTAL PAID ABSENCE	6,851	425	16.1200
275,563	23,094	11.9322	25	GROSS PAY & TOTAL PAID HOURS	7,650,542	612,565	12.4893
			26	LESS TERM, ANN & HOL LEAVE TAKEN	4,123	197	20.9289
275,563	23,094	11.9322	27	BALANCE LINE 25 - LINE 26	7,646,419	612,368	12.4866
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
275,563	23,094	11.9322	30	ACCRUED SALARY COST	7,646,419	612,368	12.4866
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	460		
			33	LIFE INSURANCE	20		
			34	RETIREMENT	253		
			35	THRIFT SAVINGS PLAN (TSP)	94		
			36	TSP FIDUCIARY INSURANCE			
17,046			37	SOCIAL SECURITY	473,611		
3,986			38	MEDICARE	110,769		
21,032			39	PAYROLL BENEFITS SUBTOTAL	585,207		
			40	UNIFORM ALLOWANCE			
21,032			41	TOTAL BENEFITS	585,207		
		7.6323	42	(%) BENEFITS/ACCRUED SALARY COST			7.6533
296,595	23,094	12.8429	43	COST OF SAL & BEN PER TOTAL WK HR	8,231,626	612,140	13.4472
1,497			44	LESS OVERTIME PREMIUM PAY	55,558		
295,098	23,094	12.7781	45	STR SAL/BEN COST PER TOTAL WK HR	8,176,068	612,140	13.3565

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
38,841	1,302	29.8317	01	STRAIGHT TIME HOURS	1,540,004	53,611	28.7255
1,774	53	33.4716	02	OVERTIME HOURS (INCLUDES LINE 46)	48,042	1,403	34.2423
			03	HOLIDAY WORK HOURS			
40,615	1,355	29.9741	04	WORK HOURS SUBTOTAL	1,588,046	55,014	28.8662
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,302	40	32.5500	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	24,208	762	31.7690
			07	LIMITED DUTY HOURS (NA)	194	8	24.2500
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	2,527	75	33.6933
40,615	1,355	29.9741	10	TOTAL WORK HOURS	1,590,573	55,089	28.8727
533	66	8.0757	11	SUNDAY PREMIUM (NA HOURS)	14,054	1,751	8.0262
766	299	2.5618	12	NIGHT DIFFERENTIAL (NA HOURS)	21,160	8,291	2.5521
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		80	
			16	TERMINAL LEAVE	21,943	648	33.8626
1,016	32	31.7500	17	ANNUAL LEAVE	79,323	2,440	32.5094
2,858	88	32.4772	18	HOLIDAY LEAVE	35,291	1,096	32.1998
			19	SICK LEAVE	21,538	656	32.8323
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
3,874	120	32.2833	24	TOTAL PAID ABSENCE	158,095	4,840	32.6642
45,788	1,475	31.0427	25	GROSS PAY & TOTAL PAID HOURS	1,783,882	59,929	29.7665
3,874	120	32.2833	26	LESS TERM, ANN & HOL LEAVE TAKEN	136,557	4,184	32.6379
41,914	1,355	30.9328	27	BALANCE LINE 25 - LINE 26	1,647,325	55,745	29.5510
2,869	88	32.6022	28	ANNUAL LEAVE ACCRUED	83,755	2,590	32.3378
1,207	37	32.6216	29	HOLIDAY LEAVE ACCRUED	35,401	1,097	32.2707
45,990	1,480	31.0743	30	ACCRUED SALARY COST	1,766,481	59,432	29.7227
			31	BENEFITS-USPS CONTRIBUTION			
5,358			32	HEALTH BENEFITS	199,570		
256			33	LIFE INSURANCE	9,816		
4,556			34	RETIREMENT	157,098		
1,815			35	THRIFT SAVINGS PLAN (TSP)	61,575		
			36	TSP FIDUCIARY INSURANCE			
2,662			37	SOCIAL SECURITY	94,894		
640			38	MEDICARE	25,145		
15,287			39	PAYROLL BENEFITS SUBTOTAL	548,098		
			40	UNIFORM ALLOWANCE			
15,287			41	TOTAL BENEFITS	548,098		
		33.2398	42	(%) BENEFITS/ACCRUED SALARY COST			31.0276
61,277	1,355	45.2228	43	COST OF SAL & BEN PER TOTAL WK HR	2,314,579	55,089	42.0152
157			44	LESS OVERTIME PREMIUM PAY	7,937		
61,120	1,355	45.1070	45	STR SAL/BEN COST PER TOTAL WK HR	2,306,642	55,089	41.8711

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,282,275	963,179	23.1340	01	STRAIGHT TIME HOURS	603,742,724	26,202,490	23.0414
557,126	15,761	35.3483	02	OVERTIME HOURS (INCLUDES LINE 46)	16,981,490	480,714	35.3255
569,496	24,529	23.2172	03	HOLIDAY WORK HOURS	5,968,190	259,238	23.0220
23,408,897	1,003,469	23.3279	04	WORK HOURS SUBTOTAL	626,692,404	26,942,442	23.2604
	1,421		05	STEWARDS DUTY HOURS (NA)		35,504	
12,009	258	46.5465	06	PENALTY OVERTIME (NA)	367,394	7,944	46.2479
1,302	40	32.5500	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	24,268	764	31.7643
			07	LIMITED DUTY HOURS (NA)	788	32	24.6250
710	33	21.5151	08	REHABILITATION WORK HOURS (NA)	3,558-	26	136.8461-
53,946	2,307	23.3836	09	TRAINING HOURS	2,393,620	101,344	23.6187
23,462,843	1,005,776	23.3280	10	TOTAL WORK HOURS	629,086,024	27,043,786	23.2617
441,466	76,919	5.7393	11	SUNDAY PREMIUM (NA HOURS)	12,136,516	2,130,292	5.6971
342,681	236,949	1.4462	12	NIGHT DIFFERENTIAL (NA HOURS)	9,037,788	6,288,546	1.4371
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	222,555	19,427	11.4559
22,538	1,923	11.7202	14	OTHER PREMIUM PAY (NA HOURS)	757,006	65,349	11.5840
	44,100		15	LEAVE WITHOUT PAY (NA HOURS)		993,647	
78,947	3,258	24.2317	16	TERMINAL LEAVE	2,756,371	105,723	26.0716
2,704,176	114,698	23.5764	17	ANNUAL LEAVE	66,034,366	2,826,808	23.3600
2,733,093	116,772	23.4053	18	HOLIDAY LEAVE	27,901,603	1,199,925	23.2527
1,229,785	52,118	23.5961	19	SICK LEAVE	32,518,699	1,384,857	23.4816
7,162	343	20.8804	20	MILITARY LEAVE	429,350	19,847	21.6329
			21	CONVENTION LEAVE			
38,330	1,626	23.5731	22	OTHER LEAVE	965,456	42,019	22.9766
14,643	641	22.8439	23	CONTINUATION OF PAY LEAVE	429,338	18,559	23.1336
6,806,136	289,456	23.5135	24	TOTAL PAID ABSENCE	131,035,183	5,597,738	23.4085
31,075,664	1,295,232	23.9923	25	GROSS PAY & TOTAL PAID HOURS	782,275,072	32,641,524	23.9656
5,516,216	234,728	23.5004	26	LESS TERM, ANN & HOL LEAVE TAKEN	96,692,340	4,132,456	23.3982
25,559,448	1,060,504	24.1012	27	BALANCE LINE 25 - LINE 26	685,582,732	28,509,068	24.0478
2,614,980	111,211	23.5136	28	ANNUAL LEAVE ACCRUED	66,156,632	2,827,437	23.3980
1,117,673	47,902	23.3324	29	HOLIDAY LEAVE ACCRUED	28,177,652	1,214,505	23.2009
29,292,101	1,219,617	24.0174	30	ACCRUED SALARY COST	779,917,016	32,551,010	23.9598
			31	BENEFITS-USPS CONTRIBUTION			
4,174,591			32	HEALTH BENEFITS	105,074,363		
177,929			33	LIFE INSURANCE	4,476,822		
2,788,195			34	RETIREMENT	69,600,662		
956,092			35	THRIFT SAVINGS PLAN (TSP)	24,063,751		
			36	TSP FIDUCIARY INSURANCE			
1,626,272			37	SOCIAL SECURITY	40,696,586		
432,516			38	MEDICARE	10,921,323		
10,155,595			39	PAYROLL BENEFITS SUBTOTAL	254,833,507		
69,860			40	UNIFORM ALLOWANCE	1,509,391		
10,225,455			41	TOTAL BENEFITS	256,342,898		
		34.9085	42	(%) BENEFITS/ACCRUED SALARY COST			32.8679
39,517,556	1,005,776	39.2906	43	COST OF SAL & BEN PER TOTAL WK HR	1,036,259,914	27,043,786	38.3178
187,095			44	LESS OVERTIME PREMIUM PAY	5,708,110		
39,330,461	1,005,776	39.1045	45	STR SAL/BEN COST PER TOTAL WK HR	1,030,551,804	27,043,786	38.1067

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,639,297	926,257	27.6805	01	STRAIGHT TIME HOURS	682,418,919	24,710,345	27.6167
1,664,306	38,451	43.2838	02	OVERTIME HOURS (INCLUDES LINE 46)	50,763,634	1,173,431	43.2608
1,122,811	40,436	27.7676	03	HOLIDAY WORK HOURS	11,700,445	422,852	27.6703
28,426,414	1,005,144	28.2809	04	WORK HOURS SUBTOTAL	744,882,998	26,306,628	28.3154
	2,741		05	STEWARDS DUTY HOURS (NA)		73,591	
103,376	1,835	56.3356	06	PENALTY OVERTIME (NA)	3,258,644	57,646	56.5285
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	221	8	27.6250
			07	LIMITED DUTY HOURS (NA)	29	1	29.0000
			08	REHABILITATION WORK HOURS (NA)			
294,596	9,990	29.4890	09	TRAINING HOURS	18,322,473	618,728	29.6131
28,721,010	1,015,134	28.2928	10	TOTAL WORK HOURS	763,205,471	26,925,356	28.3452
934,568	135,423	6.9011	11	SUNDAY PREMIUM (NA HOURS)	25,005,517	3,628,715	6.8910
667,510	363,848	1.8345	12	NIGHT DIFFERENTIAL (NA HOURS)	17,797,400	9,724,065	1.8302
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	427,082	30,886	13.8276
81,723	5,736	14.2473	14	OTHER PREMIUM PAY (NA HOURS)	2,756,629	194,447	14.1767
	21,833		15	LEAVE WITHOUT PAY (NA HOURS)		496,237	
114,135	4,152	27.4891	16	TERMINAL LEAVE	2,453,010	81,134	30.2340
3,357,433	120,437	27.8770	17	ANNUAL LEAVE	77,824,790	2,802,860	27.7662
3,067,309	110,714	27.7047	18	HOLIDAY LEAVE	31,085,896	1,124,045	27.6553
1,242,687	44,747	27.7714	19	SICK LEAVE	34,107,314	1,226,837	27.8010
8,449	311	27.1672	20	MILITARY LEAVE	593,042	22,377	26.5023
			21	CONVENTION LEAVE			
31,056	1,136	27.3380	22	OTHER LEAVE	881,438	32,013	27.5337
10,134	379	26.7387	23	CONTINUATION OF PAY LEAVE	351,019	12,900	27.2107
7,831,203	281,876	27.7824	24	TOTAL PAID ABSENCE	147,296,509	5,302,166	27.7804
38,236,014	1,297,010	29.4801	25	GROSS PAY & TOTAL PAID HOURS	956,488,608	32,227,522	29.6792
6,538,877	235,303	27.7891	26	LESS TERM, ANN & HOL LEAVE TAKEN	111,363,696	4,008,039	27.7850
31,697,137	1,061,707	29.8548	27	BALANCE LINE 25 - LINE 26	845,124,912	28,219,483	29.9482
3,080,331	110,820	27.7958	28	ANNUAL LEAVE ACCRUED	77,593,321	2,795,514	27.7563
1,308,625	47,317	27.6565	29	HOLIDAY LEAVE ACCRUED	32,876,859	1,190,765	27.6098
36,086,093	1,219,844	29.5825	30	ACCRUED SALARY COST	955,595,092	32,205,762	29.6715
			31	BENEFITS-USPS CONTRIBUTION			
4,454,680			32	HEALTH BENEFITS	110,921,423		
205,624			33	LIFE INSURANCE	5,156,750		
3,135,893			34	RETIREMENT	78,113,887		
1,251,597			35	THRIFT SAVINGS PLAN (TSP)	31,004,925		
			36	TSP FIDUCIARY INSURANCE			
1,916,379			37	SOCIAL SECURITY	47,765,703		
533,015			38	MEDICARE	13,365,236		
11,497,188			39	PAYROLL BENEFITS SUBTOTAL	286,327,924		
74,437			40	UNIFORM ALLOWANCE	1,613,599		
11,571,625			41	TOTAL BENEFITS	287,941,523		
		32.0667	42	(%) BENEFITS/ACCRUED SALARY COST			30.1321
47,657,718	1,015,134	46.9472	43	COST OF SAL & BEN PER TOTAL WK HR	1,243,536,615	26,925,356	46.1845
571,478			44	LESS OVERTIME PREMIUM PAY	17,448,410		
47,086,240	1,015,134	46.3842	45	STR SAL/BEN COST PER TOTAL WK HR	1,226,088,205	26,925,356	45.5365

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,327	98	23.7448	01	STRAIGHT TIME HOURS	50,370	2,115	23.8156
			02	OVERTIME HOURS (INCLUDES LINE 46)	324	9	36.0000
			03	HOLIDAY WORK HOURS			
2,327	98	23.7448	04	WORK HOURS SUBTOTAL	50,694	2,124	23.8672
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,327	98	23.7448	10	TOTAL WORK HOURS	50,694	2,124	23.8672
			11	SUNDAY PREMIUM (NA HOURS)			
50	33	1.5151	12	NIGHT DIFFERENTIAL (NA HOURS)	1,267	833	1.5210
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1	
			16	TERMINAL LEAVE	2,946	119	24.7563
139	7	19.8571	17	ANNUAL LEAVE	5,294	242	21.8760
352	16	22.0000	18	HOLIDAY LEAVE	3,370	156	21.6025
			19	SICK LEAVE	2,136	93	22.9677
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
491	23	21.3478	24	TOTAL PAID ABSENCE	13,746	610	22.5344
2,868	121	23.7024	25	GROSS PAY & TOTAL PAID HOURS	65,707	2,734	24.0332
491	23	21.3478	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,610	517	22.4564
2,377	98	24.2551	27	BALANCE LINE 25 - LINE 26	54,097	2,217	24.4009
176	8	22.0000	28	ANNUAL LEAVE ACCRUED	4,307	198	21.7525
91	4	22.7500	29	HOLIDAY LEAVE ACCRUED	2,337	107	21.8411
2,644	110	24.0363	30	ACCRUED SALARY COST	60,741	2,522	24.0844
			31	BENEFITS-USPS CONTRIBUTION			
485			32	HEALTH BENEFITS	12,925		
16			33	LIFE INSURANCE	355		
315			34	RETIREMENT	6,791		
98			35	THRIFT SAVINGS PLAN (TSP)	2,152		
			36	TSP FIDUCIARY INSURANCE			
168			37	SOCIAL SECURITY	3,802		
39			38	MEDICARE	888		
1,121			39	PAYROLL BENEFITS SUBTOTAL	26,913		
			40	UNIFORM ALLOWANCE			
1,121			41	TOTAL BENEFITS	26,913		
		42.3978	42	(%) BENEFITS/ACCRUED SALARY COST			44.3077
3,765	98	38.4183	43	COST OF SAL & BEN PER TOTAL WK HR	87,654	2,124	41.2683
			44	LESS OVERTIME PREMIUM PAY	108		
3,765	98	38.4183	45	STR SAL/BEN COST PER TOTAL WK HR	87,546	2,124	41.2175

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,864	77	24.2077	01	STRAIGHT TIME HOURS	35,582	1,595	22.3084
244	7	34.8571	02	OVERTIME HOURS (INCLUDES LINE 46)	3,213	93	34.5483
			03	HOLIDAY WORK HOURS			
2,108	84	25.0952	04	WORK HOURS SUBTOTAL	38,795	1,688	22.9828
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,108	84	25.0952	10	TOTAL WORK HOURS	38,795	1,688	22.9828
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,108	84	25.0952	25	GROSS PAY & TOTAL PAID HOURS	38,795	1,688	22.9828
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,108	84	25.0952	27	BALANCE LINE 25 - LINE 26	38,795	1,688	22.9828
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,108	84	25.0952	30	ACCRUED SALARY COST	38,795	1,688	22.9828
			31	BENEFITS-USPS CONTRIBUTION			
289			32	HEALTH BENEFITS	4,950		
14			33	LIFE INSURANCE	191		
200			34	RETIREMENT	3,222		
64			35	THRIFT SAVINGS PLAN (TSP)	1,091		
			36	TSP FIDUCIARY INSURANCE			
122			37	SOCIAL SECURITY	2,321		
29			38	MEDICARE	534		
718			39	PAYROLL BENEFITS SUBTOTAL	12,309		
			40	UNIFORM ALLOWANCE			
718			41	TOTAL BENEFITS	12,309		
		34.0607	42	(%) BENEFITS/ACCRUED SALARY COST			31.7283
2,826	84	33.6428	43	COST OF SAL & BEN PER TOTAL WK HR	51,104	1,688	30.2748
81			44	LESS OVERTIME PREMIUM PAY	1,070		
2,745	84	32.6785	45	STR SAL/BEN COST PER TOTAL WK HR	50,034	1,688	29.6409

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
691	33	20.9393	01	STRAIGHT TIME HOURS	6,820	326	20.9202
			02	OVERTIME HOURS (INCLUDES LINE 46)	754	25	30.1600
			03	HOLIDAY WORK HOURS			
691	33	20.9393	04	WORK HOURS SUBTOTAL	7,574	351	21.5783
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
691	33	20.9393	10	TOTAL WORK HOURS	7,574	351	21.5783
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
691	33	20.9393	25	GROSS PAY & TOTAL PAID HOURS	7,574	351	21.5783
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
691	33	20.9393	27	BALANCE LINE 25 - LINE 26	7,574	351	21.5783
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
691	33	20.9393	30	ACCRUED SALARY COST	7,574	351	21.5783
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
44			37	SOCIAL SECURITY	468		
10			38	MEDICARE	110		
54			39	PAYROLL BENEFITS SUBTOTAL	578		
			40	UNIFORM ALLOWANCE			
54			41	TOTAL BENEFITS	578		
		7.8147	42	(%) BENEFITS/ACCRUED SALARY COST			7.6313
745	33	22.5757	43	COST OF SAL & BEN PER TOTAL WK HR	8,152	351	23.2250
			44	LESS OVERTIME PREMIUM PAY	251		
745	33	22.5757	45	STR SAL/BEN COST PER TOTAL WK HR	7,901	351	22.5099

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,644,179	926,465	27.6795	01	STRAIGHT TIME HOURS	682,511,691	24,714,381	27.6159
1,664,550	38,458	43.2822	02	OVERTIME HOURS (INCLUDES LINE 46)	50,767,925	1,173,558	43.2598
1,122,811	40,436	27.7676	03	HOLIDAY WORK HOURS	11,700,445	422,852	27.6703
28,431,540	1,005,359	28.2799	04	WORK HOURS SUBTOTAL	744,980,061	26,310,791	28.3146
	2,741		05	STEWARDS DUTY HOURS (NA)		73,591	
103,376	1,835	56.3356	06	PENALTY OVERTIME (NA)	3,258,644	57,646	56.5285
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	221	8	27.6250
			07	LIMITED DUTY HOURS (NA)	29	1	29.0000
			08	REHABILITATION WORK HOURS (NA)			
294,596	9,990	29.4890	09	TRAINING HOURS	18,322,473	618,728	29.6131
28,726,136	1,015,349	28.2918	10	TOTAL WORK HOURS	763,302,534	26,929,519	28.3444
934,568	135,423	6.9011	11	SUNDAY PREMIUM (NA HOURS)	25,005,517	3,628,715	6.8910
667,560	363,881	1.8345	12	NIGHT DIFFERENTIAL (NA HOURS)	17,798,667	9,724,898	1.8302
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	427,082	30,886	13.8276
81,723	5,736	14.2473	14	OTHER PREMIUM PAY (NA HOURS)	2,756,629	194,447	14.1767
	21,833		15	LEAVE WITHOUT PAY (NA HOURS)		496,238	
114,135	4,152	27.4891	16	TERMINAL LEAVE	2,455,956	81,253	30.2260
3,357,572	120,444	27.8766	17	ANNUAL LEAVE	77,830,084	2,803,102	27.7656
3,067,661	110,730	27.7039	18	HOLIDAY LEAVE	31,089,266	1,124,201	27.6545
1,242,687	44,747	27.7714	19	SICK LEAVE	34,109,450	1,226,930	27.8006
8,449	311	27.1672	20	MILITARY LEAVE	593,042	22,377	26.5023
			21	CONVENTION LEAVE			
31,056	1,136	27.3380	22	OTHER LEAVE	881,438	32,013	27.5337
10,134	379	26.7387	23	CONTINUATION OF PAY LEAVE	351,019	12,900	27.2107
7,831,694	281,899	27.7819	24	TOTAL PAID ABSENCE	147,310,255	5,302,776	27.7798
38,241,681	1,297,248	29.4790	25	GROSS PAY & TOTAL PAID HOURS	956,600,684	32,232,295	29.6783
6,539,368	235,326	27.7885	26	LESS TERM, ANN & HOL LEAVE TAKEN	111,375,306	4,008,556	27.7843
31,702,313	1,061,922	29.8537	27	BALANCE LINE 25 - LINE 26	845,225,378	28,223,739	29.9473
3,080,507	110,828	27.7953	28	ANNUAL LEAVE ACCRUED	77,597,628	2,795,712	27.7559
1,308,716	47,321	27.6561	29	HOLIDAY LEAVE ACCRUED	32,879,196	1,190,872	27.6093
36,091,536	1,220,071	29.5815	30	ACCRUED SALARY COST	955,702,202	32,210,323	29.6706
			31	BENEFITS-USPS CONTRIBUTION			
4,455,454			32	HEALTH BENEFITS	110,939,298		
205,654			33	LIFE INSURANCE	5,157,296		
3,136,408			34	RETIREMENT	78,123,900		
1,251,759			35	THRIFT SAVINGS PLAN (TSP)	31,008,168		
			36	TSP FIDUCIARY INSURANCE			
1,916,713			37	SOCIAL SECURITY	47,772,294		
533,093			38	MEDICARE	13,366,768		
11,499,081			39	PAYROLL BENEFITS SUBTOTAL	286,367,724		
74,437			40	UNIFORM ALLOWANCE	1,613,599		
11,573,518			41	TOTAL BENEFITS	287,981,323		
		32.0671	42	(%) BENEFITS/ACCRUED SALARY COST			30.1329
47,665,054	1,015,349	46.9445	43	COST OF SAL & BEN PER TOTAL WK HR	1,243,683,525	26,929,519	46.1829
571,559			44	LESS OVERTIME PREMIUM PAY	17,449,839		
47,093,495	1,015,349	46.3815	45	STR SAL/BEN COST PER TOTAL WK HR	1,226,233,686	26,929,519	45.5349

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,227	112	10.9553	01	STRAIGHT TIME HOURS	13,172	1,345	9.7933
1			02	OVERTIME HOURS (INCLUDES LINE 46)	102	6	17.0000
			03	HOLIDAY WORK HOURS			
1,228	112	10.9642	04	WORK HOURS SUBTOTAL	13,274	1,351	9.8253
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	3,215-	122-	26.3524
			09	TRAINING HOURS	220	20	11.0000
1,228	112	10.9642	10	TOTAL WORK HOURS	13,494	1,371	9.8424
			11	SUNDAY PREMIUM (NA HOURS)			
13	15	.8666	12	NIGHT DIFFERENTIAL (NA HOURS)	211	240	.8791
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,241	112	11.0803	25	GROSS PAY & TOTAL PAID HOURS	13,705	1,371	9.9963
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,241	112	11.0803	27	BALANCE LINE 25 - LINE 26	13,705	1,371	9.9963
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,241	112	11.0803	30	ACCRUED SALARY COST	13,705	1,371	9.9963
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	428-		
			33	LIFE INSURANCE	21-		
			34	RETIREMENT	253-		
			35	THRIFT SAVINGS PLAN (TSP)	92-		
			36	TSP FIDUCIARY INSURANCE			
77			37	SOCIAL SECURITY	909		
18			38	MEDICARE	200		
95			39	PAYROLL BENEFITS SUBTOTAL	315		
			40	UNIFORM ALLOWANCE			
95			41	TOTAL BENEFITS	315		
		7.6551	42	(%) BENEFITS/ACCRUED SALARY COST			2.2984
1,336	112	11.9285	43	COST OF SAL & BEN PER TOTAL WK HR	14,020	1,371	10.2261
			44	LESS OVERTIME PREMIUM PAY	34		
1,336	112	11.9285	45	STR SAL/BEN COST PER TOTAL WK HR	13,986	1,371	10.2013

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,225,518	67,295	33.0710	01	STRAIGHT TIME HOURS	60,616,204	1,845,236	32.8501
161,893	4,781	33.8617	02	OVERTIME HOURS (INCLUDES LINE 46)	2,932,928	87,799	33.4050
			03	HOLIDAY WORK HOURS	483-	16-	30.1875
2,387,411	72,076	33.1235	04	WORK HOURS SUBTOTAL	63,548,649	1,933,019	32.8753
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	93-	2-	46.5000
145,204	4,368	33.2426	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,564,217	78,447	32.6872
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
4,215	117	36.0256	09	TRAINING HOURS	226,140	6,496	34.8121
2,391,626	72,193	33.1282	10	TOTAL WORK HOURS	63,774,789	1,939,515	32.8818
36,545	4,392	8.3208	11	SUNDAY PREMIUM (NA HOURS)	957,139	116,329	8.2278
61,763	22,981	2.6875	12	NIGHT DIFFERENTIAL (NA HOURS)	1,664,330	625,633	2.6602
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	264	25	10.5600
	648		15	LEAVE WITHOUT PAY (NA HOURS)		14,576	
14,941	480	31.1270	16	TERMINAL LEAVE	1,042,169	27,598	37.7624
233,718	6,912	33.8133	17	ANNUAL LEAVE	5,907,902	175,613	33.6415
237,054	6,984	33.9424	18	HOLIDAY LEAVE	2,459,534	73,696	33.3740
81,868	2,392	34.2257	19	SICK LEAVE	2,603,320	76,796	33.8991
1,620	48	33.7500	20	MILITARY LEAVE	64,897	1,928	33.6602
			21	CONVENTION LEAVE			
4,223	128	32.9921	22	OTHER LEAVE	72,013	2,186	32.9428
			23	CONTINUATION OF PAY LEAVE	476-	16-	29.7500
573,424	16,944	33.8423	24	TOTAL PAID ABSENCE	12,149,359	357,801	33.9556
3,063,358	89,137	34.3668	25	GROSS PAY & TOTAL PAID HOURS	78,545,881	2,297,316	34.1902
485,713	14,376	33.7863	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,409,605	276,907	33.9811
2,577,645	74,761	34.4784	27	BALANCE LINE 25 - LINE 26	69,136,276	2,020,409	34.2189
237,087	7,004	33.8502	28	ANNUAL LEAVE ACCRUED	6,117,335	182,738	33.4759
97,546	2,886	33.7997	29	HOLIDAY LEAVE ACCRUED	2,502,378	74,849	33.4323
2,912,278	84,651	34.4033	30	ACCRUED SALARY COST	77,755,989	2,277,996	34.1335
			31	BENEFITS-USPS CONTRIBUTION			
312,691			32	HEALTH BENEFITS	8,025,536		
16,724			33	LIFE INSURANCE	427,255		
227,554			34	RETIREMENT	5,675,274		
87,523			35	THRIFT SAVINGS PLAN (TSP)	2,213,741		
			36	TSP FIDUCIARY INSURANCE			
135,259			37	SOCIAL SECURITY	3,401,747		
42,665			38	MEDICARE	1,108,251		
822,416			39	PAYROLL BENEFITS SUBTOTAL	20,851,804		
314			40	UNIFORM ALLOWANCE	4,058		
822,730			41	TOTAL BENEFITS	20,855,862		
		28.2503	42	(%) BENEFITS/ACCRUED SALARY COST			26.8221
3,735,008	72,193	51.7364	43	COST OF SAL & BEN PER TOTAL WK HR	98,611,851	1,939,515	50.8435
5,557			44	LESS OVERTIME PREMIUM PAY	122,765		
3,729,451	72,193	51.6594	45	STR SAL/BEN COST PER TOTAL WK HR	98,489,086	1,939,515	50.7802

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,870,924	993,872	28.0427	01	STRAIGHT TIME HOURS	743,141,067	26,560,962	27.9786
1,826,444	43,239	42.2406	02	OVERTIME HOURS (INCLUDES LINE 46)	53,700,955	1,261,363	42.5737
1,122,811	40,436	27.7676	03	HOLIDAY WORK HOURS	11,699,962	422,836	27.6702
30,820,179	1,077,547	28.6021	04	WORK HOURS SUBTOTAL	808,541,984	28,245,161	28.6258
	2,741		05	STEWARDS DUTY HOURS (NA)		73,591	
103,376	1,835	56.3356	06	PENALTY OVERTIME (NA)	3,258,551	57,644	56.5288
145,204	4,368	33.2426	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,564,438	78,455	32.6867
			07	LIMITED DUTY HOURS (NA)	29	1	29.0000
			08	REHABILITATION WORK HOURS (NA)	3,215-	122-	26.3524
298,811	10,107	29.5647	09	TRAINING HOURS	18,548,833	625,244	29.6665
31,118,990	1,087,654	28.6111	10	TOTAL WORK HOURS	827,090,817	28,870,405	28.6483
971,113	139,815	6.9456	11	SUNDAY PREMIUM (NA HOURS)	25,962,656	3,745,044	6.9325
729,336	386,877	1.8851	12	NIGHT DIFFERENTIAL (NA HOURS)	19,463,208	10,350,771	1.8803
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	427,082	30,886	13.8276
81,723	5,736	14.2473	14	OTHER PREMIUM PAY (NA HOURS)	2,756,893	194,472	14.1762
	22,481		15	LEAVE WITHOUT PAY (NA HOURS)		510,814	
129,076	4,632	27.8661	16	TERMINAL LEAVE	3,498,125	108,851	32.1368
3,591,290	127,356	28.1988	17	ANNUAL LEAVE	83,737,986	2,978,715	28.1121
3,304,715	117,714	28.0741	18	HOLIDAY LEAVE	33,548,800	1,197,897	28.0064
1,324,555	47,139	28.0989	19	SICK LEAVE	36,712,770	1,303,726	28.1598
10,069	359	28.0473	20	MILITARY LEAVE	657,939	24,305	27.0701
			21	CONVENTION LEAVE			
35,279	1,264	27.9106	22	OTHER LEAVE	953,451	34,199	27.8794
10,134	379	26.7387	23	CONTINUATION OF PAY LEAVE	350,543	12,884	27.2076
8,405,118	298,843	28.1255	24	TOTAL PAID ABSENCE	159,459,614	5,660,577	28.1702
41,306,280	1,386,497	29.7918	25	GROSS PAY & TOTAL PAID HOURS	1,035,160,270	34,530,982	29.9777
7,025,081	249,702	28.1338	26	LESS TERM, ANN & HOL LEAVE TAKEN	120,784,911	4,285,463	28.1847
34,281,199	1,136,795	30.1560	27	BALANCE LINE 25 - LINE 26	914,375,359	30,245,519	30.2317
3,317,594	117,832	28.1552	28	ANNUAL LEAVE ACCRUED	83,714,963	2,978,450	28.1068
1,406,262	50,207	28.0092	29	HOLIDAY LEAVE ACCRUED	35,381,574	1,265,721	27.9536
39,005,055	1,304,834	29.8927	30	ACCRUED SALARY COST	1,033,471,896	34,489,690	29.9646
			31	BENEFITS-USPS CONTRIBUTION			
4,768,145			32	HEALTH BENEFITS	118,964,406		
222,378			33	LIFE INSURANCE	5,584,530		
3,363,962			34	RETIREMENT	83,798,921		
1,339,282			35	THRIFT SAVINGS PLAN (TSP)	33,221,817		
			36	TSP FIDUCIARY INSURANCE			
2,052,049			37	SOCIAL SECURITY	51,174,950		
575,776			38	MEDICARE	14,475,219		
12,321,592			39	PAYROLL BENEFITS SUBTOTAL	307,219,843		
74,751			40	UNIFORM ALLOWANCE	1,617,657		
12,396,343			41	TOTAL BENEFITS	308,837,500		
		31.7813	42	(%) BENEFITS/ACCRUED SALARY COST			29.8834
51,401,398	1,087,654	47.2589	43	COST OF SAL & BEN PER TOTAL WK HR	1,342,309,396	28,870,405	46.4943
577,117			44	LESS OVERTIME PREMIUM PAY	17,572,638		
50,824,281	1,087,654	46.7283	45	STR SAL/BEN COST PER TOTAL WK HR	1,324,736,758	28,870,405	45.8856

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,931,208	303,057	26.1706	01	STRAIGHT TIME HOURS	216,581,141	8,288,737	26.1295
292,208	7,295	40.0559	02	OVERTIME HOURS (INCLUDES LINE 46)	8,502,641	212,941	39.9295
224,791	8,548	26.2974	03	HOLIDAY WORK HOURS	2,324,628	88,667	26.2175
8,448,207	318,900	26.4917	04	WORK HOURS SUBTOTAL	227,408,410	8,590,345	26.4725
	635		05	STEWARDS DUTY HOURS (NA)		19,643	
13,970	263	53.1178	06	PENALTY OVERTIME (NA)	417,171	7,845	53.1766
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	210	6	35.0000
			08	REHABILITATION WORK HOURS (NA)			
34,746	1,281	27.1241	09	TRAINING HOURS	2,836,456	103,877	27.3059
8,482,953	320,181	26.4942	10	TOTAL WORK HOURS	230,244,866	8,694,222	26.4825
126,852	19,429	6.5290	11	SUNDAY PREMIUM (NA HOURS)	3,457,001	529,476	6.5290
89,449	52,282	1.7108	12	NIGHT DIFFERENTIAL (NA HOURS)	2,377,712	1,392,580	1.7074
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	85,979	6,558	13.1105
13,344	993	13.4380	14	OTHER PREMIUM PAY (NA HOURS)	363,287	27,371	13.2726
	7,648		15	LEAVE WITHOUT PAY (NA HOURS)		176,178	
75,014	2,871	26.1281	16	TERMINAL LEAVE	1,317,287	45,881	28.7109
1,042,958	39,715	26.2610	17	ANNUAL LEAVE	25,038,209	955,720	26.1982
994,222	37,988	26.1720	18	HOLIDAY LEAVE	10,251,991	392,494	26.1201
486,377	18,476	26.3247	19	SICK LEAVE	12,281,781	468,549	26.2123
2,209	83	26.6144	20	MILITARY LEAVE	176,358	6,702	26.3142
			21	CONVENTION LEAVE			
13,587	524	25.9293	22	OTHER LEAVE	299,598	11,412	26.2528
5,790	224	25.8482	23	CONTINUATION OF PAY LEAVE	184,249	7,119	25.8813
2,620,157	99,881	26.2327	24	TOTAL PAID ABSENCE	49,549,473	1,887,877	26.2461
11,332,755	420,062	26.9787	25	GROSS PAY & TOTAL PAID HOURS	286,078,318	10,582,099	27.0341
2,112,194	80,574	26.2143	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,607,487	1,394,095	26.2589
9,220,561	339,488	27.1601	27	BALANCE LINE 25 - LINE 26	249,470,831	9,188,004	27.1517
981,117	37,432	26.2106	28	ANNUAL LEAVE ACCRUED	25,115,717	959,530	26.1750
407,783	15,608	26.1265	29	HOLIDAY LEAVE ACCRUED	10,402,332	398,761	26.0866
10,609,461	392,528	27.0285	30	ACCRUED SALARY COST	284,988,880	10,546,295	27.0226
			31	BENEFITS-USPS CONTRIBUTION			
1,511,404			32	HEALTH BENEFITS	38,135,761		
64,130			33	LIFE INSURANCE	1,629,945		
935,215			34	RETIREMENT	23,570,143		
365,453			35	THRIFT SAVINGS PLAN (TSP)	9,206,155		
			36	TSP FIDUCIARY INSURANCE			
542,279			37	SOCIAL SECURITY	13,642,159		
157,466			38	MEDICARE	3,989,724		
3,575,947			39	PAYROLL BENEFITS SUBTOTAL	90,173,887		
39,372			40	UNIFORM ALLOWANCE	943,517		
3,615,319			41	TOTAL BENEFITS	91,117,404		
		34.0763	42	(%) BENEFITS/ACCRUED SALARY COST			31.9722
14,224,780	320,181	44.4273	43	COST OF SAL & BEN PER TOTAL WK HR	376,106,284	8,694,222	43.2593
99,638			44	LESS OVERTIME PREMIUM PAY	2,901,047		
14,125,142	320,181	44.1161	45	STR SAL/BEN COST PER TOTAL WK HR	373,205,237	8,694,222	42.9256

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
37,560	1,539	24.4054	01	STRAIGHT TIME HOURS	1,080,720	44,798	24.1242
406	9	45.1111	02	OVERTIME HOURS (INCLUDES LINE 46)	15,507	380	40.8078
177	6	29.5000	03	HOLIDAY WORK HOURS	2,424	95	25.5157
38,143	1,554	24.5450	04	WORK HOURS SUBTOTAL	1,098,651	45,273	24.2672
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	149	3	49.6666
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1		
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	973	35	27.8000
38,143	1,554	24.5450	10	TOTAL WORK HOURS	1,099,624	45,308	24.2699
233	32	7.2812	11	SUNDAY PREMIUM (NA HOURS)	4,538	625	7.2608
133	71	1.8732	12	NIGHT DIFFERENTIAL (NA HOURS)	3,388	1,856	1.8254
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	59	5	11.8000
			14	OTHER PREMIUM PAY (NA HOURS)			
	5		15	LEAVE WITHOUT PAY (NA HOURS)		497	
			16	TERMINAL LEAVE	9,149	369	24.7940
4,407	179	24.6201	17	ANNUAL LEAVE	119,013	4,797	24.8098
4,062	165	24.6181	18	HOLIDAY LEAVE	41,669	1,690	24.6562
2,296	92	24.9565	19	SICK LEAVE	47,514	1,923	24.7082
			20	MILITARY LEAVE	1,981	80	24.7625
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,139	46	24.7608
			23	CONTINUATION OF PAY LEAVE			
10,765	436	24.6903	24	TOTAL PAID ABSENCE	220,465	8,905	24.7574
49,274	1,990	24.7608	25	GROSS PAY & TOTAL PAID HOURS	1,328,074	54,213	24.4973
8,469	344	24.6191	26	LESS TERM, ANN & HOL LEAVE TAKEN	169,831	6,856	24.7711
40,805	1,646	24.7904	27	BALANCE LINE 25 - LINE 26	1,158,243	47,357	24.4576
4,091	165	24.7939	28	ANNUAL LEAVE ACCRUED	109,732	4,436	24.7366
1,317	54	24.3888	29	HOLIDAY LEAVE ACCRUED	35,617	1,450	24.5634
46,213	1,865	24.7790	30	ACCRUED SALARY COST	1,303,592	53,243	24.4838
			31	BENEFITS-USPS CONTRIBUTION			
9,253			32	HEALTH BENEFITS	248,358		
286			33	LIFE INSURANCE	7,550		
4,442			34	RETIREMENT	102,539		
1,686			35	THRIFT SAVINGS PLAN (TSP)	45,920		
			36	TSP FIDUCIARY INSURANCE			
2,282			37	SOCIAL SECURITY	62,362		
677			38	MEDICARE	18,327		
18,626			39	PAYROLL BENEFITS SUBTOTAL	485,056		
196			40	UNIFORM ALLOWANCE	1,524		
18,822			41	TOTAL BENEFITS	486,580		
		40.7287	42	(%) BENEFITS/ACCRUED SALARY COST			37.3260
65,035	1,554	41.8500	43	COST OF SAL & BEN PER TOTAL WK HR	1,790,172	45,308	39.5111
135			44	LESS OVERTIME PREMIUM PAY	5,189		
64,900	1,554	41.7631	45	STR SAL/BEN COST PER TOTAL WK HR	1,784,983	45,308	39.3966

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
10,797	490	22.0346	01	STRAIGHT TIME HOURS	271,380	12,055	22.5118
738	20	36.9000	02	OVERTIME HOURS (INCLUDES LINE 46)	11,891	337	35.2848
			03	HOLIDAY WORK HOURS			
11,535	510	22.6176	04	WORK HOURS SUBTOTAL	283,271	12,392	22.8591
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
11,535	510	22.6176	10	TOTAL WORK HOURS	283,271	12,392	22.8591
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
11,535	510	22.6176	25	GROSS PAY & TOTAL PAID HOURS	283,271	12,392	22.8591
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
11,535	510	22.6176	27	BALANCE LINE 25 - LINE 26	283,271	12,392	22.8591
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
11,535	510	22.6176	30	ACCRUED SALARY COST	283,271	12,392	22.8591
			31	BENEFITS-USPS CONTRIBUTION			
1,135			32	HEALTH BENEFITS	33,422		
46			33	LIFE INSURANCE	1,383		
758			34	RETIREMENT	21,934		
279			35	THRIFT SAVINGS PLAN (TSP)	8,033		
			36	TSP FIDUCIARY INSURANCE			
674			37	SOCIAL SECURITY	16,275		
160			38	MEDICARE	3,957		
3,052			39	PAYROLL BENEFITS SUBTOTAL	85,004		
			40	UNIFORM ALLOWANCE			
3,052			41	TOTAL BENEFITS	85,004		
		26.4586	42	(%) BENEFITS/ACCRUED SALARY COST			30.0080
14,587	510	28.6019	43	COST OF SAL & BEN PER TOTAL WK HR	368,275	12,392	29.7187
246			44	LESS OVERTIME PREMIUM PAY	3,960		
14,341	510	28.1196	45	STR SAL/BEN COST PER TOTAL WK HR	364,315	12,392	29.3992

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,147	107	20.0654	01	STRAIGHT TIME HOURS	32,635	1,709	19.0959
142	5	28.4000	02	OVERTIME HOURS (INCLUDES LINE 46)	871	30	29.0333
			03	HOLIDAY WORK HOURS			
2,289	112	20.4375	04	WORK HOURS SUBTOTAL	33,506	1,739	19.2673
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,289	112	20.4375	10	TOTAL WORK HOURS	33,506	1,739	19.2673
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,289	112	20.4375	25	GROSS PAY & TOTAL PAID HOURS	33,506	1,739	19.2673
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,289	112	20.4375	27	BALANCE LINE 25 - LINE 26	33,506	1,739	19.2673
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,289	112	20.4375	30	ACCRUED SALARY COST	33,506	1,739	19.2673
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	4-		
			33	LIFE INSURANCE			
			34	RETIREMENT	2-		
			35	THRIFT SAVINGS PLAN (TSP)	1-		
			36	TSP FIDUCIARY INSURANCE			
143			37	SOCIAL SECURITY	2,087		
33			38	MEDICARE	484		
176			39	PAYROLL BENEFITS SUBTOTAL	2,564		
			40	UNIFORM ALLOWANCE			
176			41	TOTAL BENEFITS	2,564		
		7.6889	42	(%) BENEFITS/ACCRUED SALARY COST			7.6523
2,465	112	22.0089	43	COST OF SAL & BEN PER TOTAL WK HR	36,070	1,739	20.7418
47			44	LESS OVERTIME PREMIUM PAY	290		
2,418	112	21.5892	45	STR SAL/BEN COST PER TOTAL WK HR	35,780	1,739	20.5750

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,981,712	305,193	26.1529	01	STRAIGHT TIME HOURS	217,965,876	8,347,299	26.1121
293,494	7,329	40.0455	02	OVERTIME HOURS (INCLUDES LINE 46)	8,530,910	213,688	39.9222
224,968	8,554	26.2997	03	HOLIDAY WORK HOURS	2,327,052	88,762	26.2167
8,500,174	321,076	26.4740	04	WORK HOURS SUBTOTAL	228,823,838	8,649,749	26.4543
	635		05	STEWARDS DUTY HOURS (NA)		19,643	
13,970	263	53.1178	06	PENALTY OVERTIME (NA)	417,320	7,848	53.1753
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	211	6	35.1666
			08	REHABILITATION WORK HOURS (NA)			
34,746	1,281	27.1241	09	TRAINING HOURS	2,837,429	103,912	27.3060
8,534,920	322,357	26.4766	10	TOTAL WORK HOURS	231,661,267	8,753,661	26.4645
127,085	19,461	6.5302	11	SUNDAY PREMIUM (NA HOURS)	3,461,539	530,101	6.5299
89,582	52,353	1.7111	12	NIGHT DIFFERENTIAL (NA HOURS)	2,381,100	1,394,436	1.7075
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	86,038	6,563	13.1095
13,344	993	13.4380	14	OTHER PREMIUM PAY (NA HOURS)	363,287	27,371	13.2726
	7,653		15	LEAVE WITHOUT PAY (NA HOURS)		176,675	
75,014	2,871	26.1281	16	TERMINAL LEAVE	1,326,436	46,250	28.6796
1,047,365	39,894	26.2536	17	ANNUAL LEAVE	25,157,222	960,517	26.1913
998,284	38,153	26.1652	18	HOLIDAY LEAVE	10,293,660	394,184	26.1138
488,673	18,568	26.3180	19	SICK LEAVE	12,329,295	470,472	26.2062
2,209	83	26.6144	20	MILITARY LEAVE	178,339	6,782	26.2959
			21	CONVENTION LEAVE			
13,587	524	25.9293	22	OTHER LEAVE	300,737	11,458	26.2469
5,790	224	25.8482	23	CONTINUATION OF PAY LEAVE	184,249	7,119	25.8813
2,630,922	100,317	26.2260	24	TOTAL PAID ABSENCE	49,769,938	1,896,782	26.2391
11,395,853	422,674	26.9613	25	GROSS PAY & TOTAL PAID HOURS	287,723,169	10,650,443	27.0151
2,120,663	80,918	26.2075	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,777,318	1,400,951	26.2516
9,275,190	341,756	27.1398	27	BALANCE LINE 25 - LINE 26	250,945,851	9,249,492	27.1307
985,208	37,597	26.2044	28	ANNUAL LEAVE ACCRUED	25,225,449	963,966	26.1684
409,100	15,662	26.1205	29	HOLIDAY LEAVE ACCRUED	10,437,949	400,211	26.0811
10,669,498	395,015	27.0103	30	ACCRUED SALARY COST	286,609,249	10,613,669	27.0037
			31	BENEFITS-USPS CONTRIBUTION			
1,521,792			32	HEALTH BENEFITS	38,417,537		
64,462			33	LIFE INSURANCE	1,638,878		
940,415			34	RETIREMENT	23,694,614		
367,418			35	THRIFT SAVINGS PLAN (TSP)	9,260,107		
			36	TSP FIDUCIARY INSURANCE			
545,378			37	SOCIAL SECURITY	13,722,883		
158,336			38	MEDICARE	4,012,492		
3,597,801			39	PAYROLL BENEFITS SUBTOTAL	90,746,511		
39,568			40	UNIFORM ALLOWANCE	945,041		
3,637,369			41	TOTAL BENEFITS	91,691,552		
		34.0912	42	(%) BENEFITS/ACCRUED SALARY COST			31.9918
14,306,867	322,357	44.3820	43	COST OF SAL & BEN PER TOTAL WK HR	378,300,801	8,753,661	43.2162
100,066			44	LESS OVERTIME PREMIUM PAY	2,910,485		
14,206,801	322,357	44.0716	45	STR SAL/BEN COST PER TOTAL WK HR	375,390,316	8,753,661	42.8838

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,767	144	12.2708	01 STRAIGHT TIME HOURS	51,073	3,959	12.9004
			02 OVERTIME HOURS (INCLUDES LINE 46)	1,324	78	16.9743
			03 HOLIDAY WORK HOURS			
1,767	144	12.2708	04 WORK HOURS SUBTOTAL	52,397	4,037	12.9791
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
1,767	144	12.2708	10 TOTAL WORK HOURS	52,397	4,037	12.9791
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
1,767	144	12.2708	25 GROSS PAY & TOTAL PAID HOURS	52,397	4,037	12.9791
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
1,767	144	12.2708	27 BALANCE LINE 25 - LINE 26	52,397	4,037	12.9791
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
1,767	144	12.2708	30 ACCRUED SALARY COST	52,397	4,037	12.9791
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	18		
			33 LIFE INSURANCE	1		
			34 RETIREMENT	11		
			35 THRIFT SAVINGS PLAN (TSP)	4		
			36 TSP FIDUCIARY INSURANCE			
109			37 SOCIAL SECURITY	3,270		
26			38 MEDICARE	766		
135			39 PAYROLL BENEFITS SUBTOTAL	4,070		
			40 UNIFORM ALLOWANCE			
135			41 TOTAL BENEFITS	4,070		
		7.6400	42 (%) BENEFITS/ACCRUED SALARY COST			7.7676
1,902	144	13.2083	43 COST OF SAL & BEN PER TOTAL WK HR	56,467	4,037	13.9873
			44 LESS OVERTIME PREMIUM PAY	441		
1,902	144	13.2083	45 STR SAL/BEN COST PER TOTAL WK HR	56,026	4,037	13.8781

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,782,926	53,157	33.5407	01	STRAIGHT TIME HOURS	49,757,006	1,495,755	33.2654
98,668	2,927	33.7096	02	OVERTIME HOURS (INCLUDES LINE 46)	2,053,103	61,570	33.3458
			03	HOLIDAY WORK HOURS	978	32	30.5625
1,881,594	56,084	33.5495	04	WORK HOURS SUBTOTAL	51,811,087	1,557,357	33.2685
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	43	1	43.0000
93,017	2,788	33.3633	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,827,812	55,863	32.7195
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
817	23	35.5217	09	TRAINING HOURS	120,828	3,478	34.7406
1,882,411	56,107	33.5503	10	TOTAL WORK HOURS	51,931,915	1,560,835	33.2718
27,515	3,297	8.3454	11	SUNDAY PREMIUM (NA HOURS)	750,346	90,982	8.2471
42,222	15,528	2.7190	12	NIGHT DIFFERENTIAL (NA HOURS)	1,137,611	421,901	2.6963
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	259	16	16.1875
			14	OTHER PREMIUM PAY (NA HOURS)			
	226		15	LEAVE WITHOUT PAY (NA HOURS)		18,363	
11,735	347	33.8184	16	TERMINAL LEAVE	1,037,912	30,183	34.3873
191,597	5,577	34.3548	17	ANNUAL LEAVE	5,182,460	152,070	34.0794
200,635	5,832	34.4024	18	HOLIDAY LEAVE	2,153,657	63,728	33.7945
64,982	1,884	34.4915	19	SICK LEAVE	2,078,542	61,130	34.0019
2,431	74	32.8513	20	MILITARY LEAVE	43,061	1,239	34.7546
			21	CONVENTION LEAVE			
7,763	232	33.4612	22	OTHER LEAVE	109,199	3,232	33.7868
			23	CONTINUATION OF PAY LEAVE			
479,143	13,946	34.3570	24	TOTAL PAID ABSENCE	10,604,831	311,582	34.0354
2,431,291	70,053	34.7064	25	GROSS PAY & TOTAL PAID HOURS	64,424,962	1,872,417	34.4073
403,967	11,756	34.3626	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,374,029	245,981	34.0433
2,027,324	58,297	34.7757	27	BALANCE LINE 25 - LINE 26	56,050,933	1,626,436	34.4624
202,650	5,924	34.2083	28	ANNUAL LEAVE ACCRUED	5,285,996	156,190	33.8433
82,746	2,423	34.1502	29	HOLIDAY LEAVE ACCRUED	2,154,677	63,759	33.7940
2,312,720	66,644	34.7025	30	ACCRUED SALARY COST	63,491,606	1,846,385	34.3869
			31	BENEFITS-USPS CONTRIBUTION			
258,854			32	HEALTH BENEFITS	6,782,719		
13,548			33	LIFE INSURANCE	353,559		
176,218			34	RETIREMENT	4,460,737		
69,783			35	THRIFT SAVINGS PLAN (TSP)	1,775,826		
			36	TSP FIDUCIARY INSURANCE			
102,793			37	SOCIAL SECURITY	2,665,452		
33,866			38	MEDICARE	912,478		
655,062			39	PAYROLL BENEFITS SUBTOTAL	16,950,771		
159			40	UNIFORM ALLOWANCE	5,057		
655,221			41	TOTAL BENEFITS	16,955,828		
		28.3311	42	(%) BENEFITS/ACCRUED SALARY COST			26.7056
2,967,941	56,107	52.8978	43	COST OF SAL & BEN PER TOTAL WK HR	80,447,434	1,560,835	51.5412
1,882			44	LESS OVERTIME PREMIUM PAY	75,029		
2,966,059	56,107	52.8643	45	STR SAL/BEN COST PER TOTAL WK HR	80,372,405	1,560,835	51.4932

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,766,405	358,494	27.2428	01	STRAIGHT TIME HOURS	267,773,955	9,847,013	27.1934
392,162	10,256	38.2373	02	OVERTIME HOURS (INCLUDES LINE 46)	10,585,337	275,336	38.4451
224,968	8,554	26.2997	03	HOLIDAY WORK HOURS	2,328,030	88,794	26.2183
10,383,535	377,304	27.5203	04	WORK HOURS SUBTOTAL	280,687,322	10,211,143	27.4883
	635		05	STEWARDS DUTY HOURS (NA)		19,643	
13,970	263	53.1178	06	PENALTY OVERTIME (NA)	417,363	7,849	53.1740
93,017	2,788	33.3633	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,827,812	55,863	32.7195
			07	LIMITED DUTY HOURS (NA)	211	6	35.1666
			08	REHABILITATION WORK HOURS (NA)			
35,563	1,304	27.2722	09	TRAINING HOURS	2,958,257	107,390	27.5468
10,419,098	378,608	27.5194	10	TOTAL WORK HOURS	283,645,579	10,318,533	27.4889
154,600	22,758	6.7932	11	SUNDAY PREMIUM (NA HOURS)	4,211,885	621,083	6.7815
131,804	67,881	1.9416	12	NIGHT DIFFERENTIAL (NA HOURS)	3,518,711	1,816,337	1.9372
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	86,297	6,579	13.1170
13,344	993	13.4380	14	OTHER PREMIUM PAY (NA HOURS)	363,287	27,371	13.2726
	7,879		15	LEAVE WITHOUT PAY (NA HOURS)		195,038	
86,749	3,218	26.9574	16	TERMINAL LEAVE	2,364,348	76,433	30.9336
1,238,962	45,471	27.2473	17	ANNUAL LEAVE	30,339,682	1,112,587	27.2694
1,198,919	43,985	27.2574	18	HOLIDAY LEAVE	12,447,317	457,912	27.1827
553,655	20,452	27.0709	19	SICK LEAVE	14,407,837	531,602	27.1026
4,640	157	29.5541	20	MILITARY LEAVE	221,400	8,021	27.6025
			21	CONVENTION LEAVE			
21,350	756	28.2407	22	OTHER LEAVE	409,936	14,690	27.9057
5,790	224	25.8482	23	CONTINUATION OF PAY LEAVE	184,249	7,119	25.8813
3,110,065	114,263	27.2184	24	TOTAL PAID ABSENCE	60,374,769	2,208,364	27.3391
13,828,911	492,871	28.0578	25	GROSS PAY & TOTAL PAID HOURS	352,200,528	12,526,897	28.1155
2,524,630	92,674	27.2420	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,151,347	1,646,932	27.4154
11,304,281	400,197	28.2467	27	BALANCE LINE 25 - LINE 26	307,049,181	10,879,965	28.2215
1,187,858	43,521	27.2939	28	ANNUAL LEAVE ACCRUED	30,511,445	1,120,156	27.2385
491,846	18,085	27.1963	29	HOLIDAY LEAVE ACCRUED	12,592,626	463,970	27.1410
12,983,985	461,803	28.1158	30	ACCRUED SALARY COST	350,153,252	12,464,091	28.0929
			31	BENEFITS-USPS CONTRIBUTION			
1,780,646			32	HEALTH BENEFITS	45,200,274		
78,010			33	LIFE INSURANCE	1,992,438		
1,116,633			34	RETIREMENT	28,155,362		
437,201			35	THRIFT SAVINGS PLAN (TSP)	11,035,937		
			36	TSP FIDUCIARY INSURANCE			
648,280			37	SOCIAL SECURITY	16,391,605		
192,228			38	MEDICARE	4,925,736		
4,252,998			39	PAYROLL BENEFITS SUBTOTAL	107,701,352		
39,727			40	UNIFORM ALLOWANCE	950,098		
4,292,725			41	TOTAL BENEFITS	108,651,450		
		33.0616	42	(%) BENEFITS/ACCRUED SALARY COST			31.0296
17,276,710	378,608	45.6321	43	COST OF SAL & BEN PER TOTAL WK HR	458,804,702	10,318,533	44.4641
101,948			44	LESS OVERTIME PREMIUM PAY	2,985,955		
17,174,762	378,608	45.3629	45	STR SAL/BEN COST PER TOTAL WK HR	455,818,747	10,318,533	44.1747

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,502,914	138,192	25.3481	01	STRAIGHT TIME HOURS	95,604,950	3,772,945	25.3396
94,788	2,448	38.7205	02	OVERTIME HOURS (INCLUDES LINE 46)	3,000,495	76,107	39.4246
92,153	3,679	25.0483	03	HOLIDAY WORK HOURS	974,585	38,898	25.0548
3,689,855	144,319	25.5673	04	WORK HOURS SUBTOTAL	99,580,030	3,887,950	25.6124
	226		05	STEWARDS DUTY HOURS (NA)		5,505	
1,817	36	50.4722	06	PENALTY OVERTIME (NA)	49,692	990	50.1939
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	575	25	23.0000
2,927	112	26.1339	09	TRAINING HOURS	639,942	24,374	26.2551
3,692,782	144,431	25.5677	10	TOTAL WORK HOURS	100,219,972	3,912,324	25.6164
69,861	11,219	6.2270	11	SUNDAY PREMIUM (NA HOURS)	1,863,054	299,650	6.2174
61,510	38,491	1.5980	12	NIGHT DIFFERENTIAL (NA HOURS)	1,631,157	1,023,385	1.5938
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	31,107	2,491	12.4877
4,953	395	12.5392	14	OTHER PREMIUM PAY (NA HOURS)	266,650	21,384	12.4696
	4,031		15	LEAVE WITHOUT PAY (NA HOURS)		87,043	
18,997	746	25.4651	16	TERMINAL LEAVE	447,408	17,330	25.8169
417,165	16,568	25.1789	17	ANNUAL LEAVE	10,179,794	404,640	25.1576
388,547	15,442	25.1617	18	HOLIDAY LEAVE	3,985,624	158,476	25.1497
179,917	7,151	25.1596	19	SICK LEAVE	4,608,680	182,730	25.2212
			20	MILITARY LEAVE	57,387	2,316	24.7784
			21	CONVENTION LEAVE			
1,066	42	25.3809	22	OTHER LEAVE	93,010	3,689	25.2127
			23	CONTINUATION OF PAY LEAVE	14,587	580	25.1500
1,005,692	39,949	25.1743	24	TOTAL PAID ABSENCE	19,386,490	769,761	25.1850
4,834,798	184,380	26.2219	25	GROSS PAY & TOTAL PAID HOURS	123,398,430	4,682,085	26.3554
824,709	32,756	25.1773	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,612,826	580,446	25.1751
4,010,089	151,624	26.4475	27	BALANCE LINE 25 - LINE 26	108,785,604	4,101,639	26.5224
395,469	15,702	25.1858	28	ANNUAL LEAVE ACCRUED	10,011,363	397,838	25.1644
163,732	6,517	25.1238	29	HOLIDAY LEAVE ACCRUED	4,134,278	164,706	25.1009
4,569,290	173,843	26.2840	30	ACCRUED SALARY COST	122,931,245	4,664,183	26.3564
			31	BENEFITS-USPS CONTRIBUTION			
578,369			32	HEALTH BENEFITS	14,718,774		
27,589			33	LIFE INSURANCE	705,057		
389,287			34	RETIREMENT	9,903,531		
149,942			35	THRIFT SAVINGS PLAN (TSP)	3,808,380		
			36	TSP FIDUCIARY INSURANCE			
225,219			37	SOCIAL SECURITY	5,743,403		
67,184			38	MEDICARE	1,715,814		
1,437,590			39	PAYROLL BENEFITS SUBTOTAL	36,594,959		
7,893			40	UNIFORM ALLOWANCE	173,329		
1,445,483			41	TOTAL BENEFITS	36,768,288		
		31.6347	42	(%) BENEFITS/ACCRUED SALARY COST			29.9096
6,014,773	144,431	41.6446	43	COST OF SAL & BEN PER TOTAL WK HR	159,699,533	3,912,324	40.8196
31,868			44	LESS OVERTIME PREMIUM PAY	1,007,463		
5,982,905	144,431	41.4239	45	STR SAL/BEN COST PER TOTAL WK HR	158,692,070	3,912,324	40.5620

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,657	66	25.1060	01 STRAIGHT TIME HOURS	33,687	1,348	24.9903
3			02 OVERTIME HOURS (INCLUDES LINE 46)	51	2	25.5000
			03 HOLIDAY WORK HOURS			
1,660	66	25.1515	04 WORK HOURS SUBTOTAL	33,738	1,350	24.9911
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
1,660	66	25.1515	10 TOTAL WORK HOURS	33,738	1,350	24.9911
			11 SUNDAY PREMIUM (NA HOURS)			
58	36	1.6111	12 NIGHT DIFFERENTIAL (NA HOURS)	1,281	791	1.6194
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	1,592	63	25.2698
202	8	25.2500	18 HOLIDAY LEAVE	1,768	70	25.2571
			19 SICK LEAVE	758	30	25.2666
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
202	8	25.2500	24 TOTAL PAID ABSENCE	4,118	163	25.2638
1,920	74	25.9459	25 GROSS PAY & TOTAL PAID HOURS	39,137	1,513	25.8671
202	8	25.2500	26 LESS TERM, ANN & HOL LEAVE TAKEN	3,360	133	25.2631
1,718	66	26.0303	27 BALANCE LINE 25 - LINE 26	35,777	1,380	25.9253
177	7	25.2857	28 ANNUAL LEAVE ACCRUED	3,611	143	25.2517
52	2	26.0000	29 HOLIDAY LEAVE ACCRUED	1,301	52	25.0192
1,947	75	25.9600	30 ACCRUED SALARY COST	40,689	1,575	25.8342
			31 BENEFITS-USPS CONTRIBUTION			
20			32 HEALTH BENEFITS	318		
8			33 LIFE INSURANCE	172		
208			34 RETIREMENT	4,197		
86			35 THRIFT SAVINGS PLAN (TSP)	1,853		
			36 TSP FIDUCIARY INSURANCE			
115			37 SOCIAL SECURITY	2,307		
27			38 MEDICARE	543		
464			39 PAYROLL BENEFITS SUBTOTAL	9,390		
			40 UNIFORM ALLOWANCE			
464			41 TOTAL BENEFITS	9,390		
		23.8315	42 (%) BENEFITS/ACCRUED SALARY COST			23.0774
2,411	66	36.5303	43 COST OF SAL & BEN PER TOTAL WK HR	50,079	1,350	37.0955
1			44 LESS OVERTIME PREMIUM PAY	17		
2,410	66	36.5151	45 STR SAL/BEN COST PER TOTAL WK HR	50,062	1,350	37.0829

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
105	4	26.2500	01	STRAIGHT TIME HOURS	70,849	2,689	26.3477
38	1	38.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	1,225	34	36.0294
			03	HOLIDAY WORK HOURS			
143	5	28.6000	04	WORK HOURS SUBTOTAL	72,074	2,723	26.4686
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
143	5	28.6000	10	TOTAL WORK HOURS	72,074	2,723	26.4686
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
143	5	28.6000	25	GROSS PAY & TOTAL PAID HOURS	72,074	2,723	26.4686
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
143	5	28.6000	27	BALANCE LINE 25 - LINE 26	72,074	2,723	26.4686
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
143	5	28.6000	30	ACCRUED SALARY COST	72,074	2,723	26.4686
			31	BENEFITS-USPS CONTRIBUTION			
24			32	HEALTH BENEFITS	8,588		
1			33	LIFE INSURANCE	405		
11			34	RETIREMENT	7,291		
4			35	THRIFT SAVINGS PLAN (TSP)	2,680		
			36	TSP FIDUCIARY INSURANCE			
8			37	SOCIAL SECURITY	4,181		
2			38	MEDICARE	1,003		
50			39	PAYROLL BENEFITS SUBTOTAL	24,148		
			40	UNIFORM ALLOWANCE			
50			41	TOTAL BENEFITS	24,148		
		34.9650	42	(%) BENEFITS/ACCRUED SALARY COST			33.5044
193	5	38.6000	43	COST OF SAL & BEN PER TOTAL WK HR	96,222	2,723	35.3367
13			44	LESS OVERTIME PREMIUM PAY	408		
180	5	36.0000	45	STR SAL/BEN COST PER TOTAL WK HR	95,814	2,723	35.1869

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
84	4	21.0000	01	STRAIGHT TIME HOURS	1,240	64	19.3750
			02	OVERTIME HOURS (INCLUDES LINE 46)	211	7	30.1428
			03	HOLIDAY WORK HOURS			
84	4	21.0000	04	WORK HOURS SUBTOTAL	1,451	71	20.4366
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
84	4	21.0000	10	TOTAL WORK HOURS	1,451	71	20.4366
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
84	4	21.0000	25	GROSS PAY & TOTAL PAID HOURS	1,451	71	20.4366
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
84	4	21.0000	27	BALANCE LINE 25 - LINE 26	1,451	71	20.4366
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
84	4	21.0000	30	ACCRUED SALARY COST	1,451	71	20.4366
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	49-		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	33-		
			35	THRIFT SAVINGS PLAN (TSP)	13-		
			36	TSP FIDUCIARY INSURANCE			
5			37	SOCIAL SECURITY	96		
1			38	MEDICARE	21		
6			39	PAYROLL BENEFITS SUBTOTAL	20		
			40	UNIFORM ALLOWANCE			
6			41	TOTAL BENEFITS	20		
		7.1428	42	(%) BENEFITS/ACCRUED SALARY COST			1.3783
90	4	22.5000	43	COST OF SAL & BEN PER TOTAL WK HR	1,471	71	20.7183
			44	LESS OVERTIME PREMIUM PAY	70		
90	4	22.5000	45	STR SAL/BEN COST PER TOTAL WK HR	1,401	71	19.7323

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,504,760	138,266	25.3479	01	STRAIGHT TIME HOURS	95,710,726	3,777,046	25.3401
94,829	2,449	38.7215	02	OVERTIME HOURS (INCLUDES LINE 46)	3,001,982	76,150	39.4219
92,153	3,679	25.0483	03	HOLIDAY WORK HOURS	974,585	38,898	25.0548
3,691,742	144,394	25.5671	04	WORK HOURS SUBTOTAL	99,687,293	3,892,094	25.6127
	226		05	STEWARDS DUTY HOURS (NA)		5,505	
1,817	36	50.4722	06	PENALTY OVERTIME (NA)	49,692	990	50.1939
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	575	25	23.0000
2,927	112	26.1339	09	TRAINING HOURS	639,942	24,374	26.2551
3,694,669	144,506	25.5675	10	TOTAL WORK HOURS	100,327,235	3,916,468	25.6167
69,861	11,219	6.2270	11	SUNDAY PREMIUM (NA HOURS)	1,863,054	299,650	6.2174
61,568	38,527	1.5980	12	NIGHT DIFFERENTIAL (NA HOURS)	1,632,438	1,024,176	1.5939
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	31,107	2,491	12.4877
4,953	395	12.5392	14	OTHER PREMIUM PAY (NA HOURS)	266,650	21,384	12.4696
	4,031		15	LEAVE WITHOUT PAY (NA HOURS)		87,043	
18,997	746	25.4651	16	TERMINAL LEAVE	447,408	17,330	25.8169
417,165	16,568	25.1789	17	ANNUAL LEAVE	10,181,386	404,703	25.1576
388,749	15,450	25.1617	18	HOLIDAY LEAVE	3,987,392	158,546	25.1497
179,917	7,151	25.1596	19	SICK LEAVE	4,609,438	182,760	25.2212
			20	MILITARY LEAVE	57,387	2,316	24.7784
			21	CONVENTION LEAVE			
1,066	42	25.3809	22	OTHER LEAVE	93,010	3,689	25.2127
			23	CONTINUATION OF PAY LEAVE	14,587	580	25.1500
1,005,894	39,957	25.1744	24	TOTAL PAID ABSENCE	19,390,608	769,924	25.1850
4,836,945	184,463	26.2217	25	GROSS PAY & TOTAL PAID HOURS	123,511,092	4,686,392	26.3552
824,911	32,764	25.1773	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,616,186	580,579	25.1751
4,012,034	151,699	26.4473	27	BALANCE LINE 25 - LINE 26	108,894,906	4,105,813	26.5221
395,646	15,709	25.1859	28	ANNUAL LEAVE ACCRUED	10,014,974	397,981	25.1644
163,784	6,519	25.1240	29	HOLIDAY LEAVE ACCRUED	4,135,579	164,758	25.1009
4,571,464	173,927	26.2838	30	ACCRUED SALARY COST	123,045,459	4,668,552	26.3562
			31	BENEFITS-USPS CONTRIBUTION			
578,413			32	HEALTH BENEFITS	14,727,631		
27,598			33	LIFE INSURANCE	705,632		
389,506			34	RETIREMENT	9,914,986		
150,032			35	THRIFT SAVINGS PLAN (TSP)	3,812,900		
			36	TSP FIDUCIARY INSURANCE			
225,347			37	SOCIAL SECURITY	5,749,987		
67,214			38	MEDICARE	1,717,381		
1,438,110			39	PAYROLL BENEFITS SUBTOTAL	36,628,517		
7,893			40	UNIFORM ALLOWANCE	173,329		
1,446,003			41	TOTAL BENEFITS	36,801,846		
		31.6310	42	(%) BENEFITS/ACCRUED SALARY COST			29.9091
6,017,467	144,506	41.6416	43	COST OF SAL & BEN PER TOTAL WK HR	159,847,305	3,916,468	40.8141
31,881			44	LESS OVERTIME PREMIUM PAY	1,007,959		
5,985,586	144,506	41.4210	45	STR SAL/BEN COST PER TOTAL WK HR	158,839,346	3,916,468	40.5567

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	1,115	94	11.8617
			02	OVERTIME HOURS (INCLUDES LINE 46)	15	1	15.0000
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	1,130	95	11.8947
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	1,130	95	11.8947
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	1,130	95	11.8947
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	1,130	95	11.8947
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	1,130	95	11.8947
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	71		
			38	MEDICARE	17		
			39	PAYROLL BENEFITS SUBTOTAL	88		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	88		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.7876
			43	COST OF SAL & BEN PER TOTAL WK HR	1,218	95	12.8210
			44	LESS OVERTIME PREMIUM PAY	5		
			45	STR SAL/BEN COST PER TOTAL WK HR	1,213	95	12.7684

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,400,566	65,413	36.6986	01	STRAIGHT TIME HOURS	66,310,086	1,817,968	36.4748
35,091	1,027	34.1684	02	OVERTIME HOURS (INCLUDES LINE 46)	897,390	26,664	33.6554
			03	HOLIDAY WORK HOURS	176-	8-	22.0000
2,435,657	66,440	36.6594	04	WORK HOURS SUBTOTAL	67,207,300	1,844,624	36.4341
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
32,221	964	33.4242	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	803,248	24,283	33.0786
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	97-	8	12.1250-
272	8	34.0000	09	TRAINING HOURS	123,473	3,504	35.2377
2,435,929	66,448	36.6591	10	TOTAL WORK HOURS	67,330,773	1,848,128	36.4318
9,502	1,116	8.5143	11	SUNDAY PREMIUM (NA HOURS)	249,440	29,767	8.3797
23,545	8,203	2.8702	12	NIGHT DIFFERENTIAL (NA HOURS)	633,683	223,242	2.8385
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	448		15	LEAVE WITHOUT PAY (NA HOURS)		9,945	
			16	TERMINAL LEAVE	1,465,194	38,116	38.4403
234,728	6,252	37.5444	17	ANNUAL LEAVE	7,113,074	191,129	37.2160
278,117	7,428	37.4417	18	HOLIDAY LEAVE	2,983,392	80,916	36.8702
112,533	3,053	36.8598	19	SICK LEAVE	2,639,128	71,232	37.0497
1,774	48	36.9583	20	MILITARY LEAVE	28,322	808	35.0519
			21	CONVENTION LEAVE			
7,206	160	45.0375	22	OTHER LEAVE	75,311	1,976	38.1128
			23	CONTINUATION OF PAY LEAVE	7,751	240	32.2958
634,358	16,941	37.4451	24	TOTAL PAID ABSENCE	14,312,172	384,417	37.2308
3,103,334	83,389	37.2151	25	GROSS PAY & TOTAL PAID HOURS	82,526,068	2,232,545	36.9650
512,845	13,680	37.4886	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,561,660	310,161	37.2763
2,590,489	69,709	37.1614	27	BALANCE LINE 25 - LINE 26	70,964,408	1,922,384	36.9147
273,533	7,326	37.3372	28	ANNUAL LEAVE ACCRUED	7,195,018	194,688	36.9566
108,570	2,914	37.2580	29	HOLIDAY LEAVE ACCRUED	2,851,703	77,327	36.8784
2,972,592	79,949	37.1811	30	ACCRUED SALARY COST	81,011,129	2,194,399	36.9172
			31	BENEFITS-USPS CONTRIBUTION			
328,072			32	HEALTH BENEFITS	8,339,430		
18,242			33	LIFE INSURANCE	468,038		
195,733			34	RETIREMENT	4,795,737		
77,264			35	THRIFT SAVINGS PLAN (TSP)	1,903,359		
			36	TSP FIDUCIARY INSURANCE			
109,533			37	SOCIAL SECURITY	2,773,151		
43,238			38	MEDICARE	1,170,140		
772,082			39	PAYROLL BENEFITS SUBTOTAL	19,449,855		
159			40	UNIFORM ALLOWANCE	1,495		
772,241			41	TOTAL BENEFITS	19,451,350		
		25.9787	42	(%) BENEFITS/ACCRUED SALARY COST			24.0107
3,744,833	66,448	56.3573	43	COST OF SAL & BEN PER TOTAL WK HR	100,462,479	1,848,128	54.3590
956			44	LESS OVERTIME PREMIUM PAY	31,349		
3,743,877	66,448	56.3429	45	STR SAL/BEN COST PER TOTAL WK HR	100,431,130	1,848,128	54.3420

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,905,326	203,679	28.9932	01	STRAIGHT TIME HOURS	162,021,927	5,595,108	28.9577
129,920	3,476	37.3762	02	OVERTIME HOURS (INCLUDES LINE 46)	3,899,387	102,815	37.9262
92,153	3,679	25.0483	03	HOLIDAY WORK HOURS	974,409	38,890	25.0555
6,127,399	210,834	29.0626	04	WORK HOURS SUBTOTAL	166,895,723	5,736,813	29.0920
	226		05	STEWARDS DUTY HOURS (NA)		5,505	
1,817	36	50.4722	06	PENALTY OVERTIME (NA)	49,692	990	50.1939
32,221	964	33.4242	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	803,248	24,283	33.0786
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	478	33	14.4848
3,199	120	26.6583	09	TRAINING HOURS	763,415	27,878	27.3841
6,130,598	210,954	29.0613	10	TOTAL WORK HOURS	167,659,138	5,764,691	29.0838
79,363	12,335	6.4339	11	SUNDAY PREMIUM (NA HOURS)	2,112,494	329,417	6.4128
85,113	46,730	1.8213	12	NIGHT DIFFERENTIAL (NA HOURS)	2,266,121	1,247,418	1.8166
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	31,107	2,491	12.4877
4,953	395	12.5392	14	OTHER PREMIUM PAY (NA HOURS)	266,650	21,384	12.4696
	4,479		15	LEAVE WITHOUT PAY (NA HOURS)		96,988	
18,997	746	25.4651	16	TERMINAL LEAVE	1,912,602	55,446	34.4948
651,893	22,820	28.5667	17	ANNUAL LEAVE	17,294,460	595,832	29.0257
666,866	22,878	29.1487	18	HOLIDAY LEAVE	6,970,784	239,462	29.1101
292,450	10,204	28.6603	19	SICK LEAVE	7,248,566	253,992	28.5385
1,774	48	36.9583	20	MILITARY LEAVE	85,709	3,124	27.4356
			21	CONVENTION LEAVE			
8,272	202	40.9504	22	OTHER LEAVE	168,321	5,665	29.7124
			23	CONTINUATION OF PAY LEAVE	22,338	820	27.2414
1,640,252	56,898	28.8279	24	TOTAL PAID ABSENCE	33,702,780	1,154,341	29.1965
7,940,279	267,852	29.6442	25	GROSS PAY & TOTAL PAID HOURS	206,038,290	6,919,032	29.7784
1,337,756	46,444	28.8036	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,177,846	890,740	29.3888
6,602,523	221,408	29.8206	27	BALANCE LINE 25 - LINE 26	179,860,444	6,028,292	29.8360
669,179	23,035	29.0505	28	ANNUAL LEAVE ACCRUED	17,209,992	592,669	29.0381
272,354	9,433	28.8724	29	HOLIDAY LEAVE ACCRUED	6,987,282	242,085	28.8629
7,544,056	253,876	29.7155	30	ACCRUED SALARY COST	204,057,718	6,863,046	29.7328
			31	BENEFITS-USPS CONTRIBUTION			
906,485			32	HEALTH BENEFITS	23,067,061		
45,840			33	LIFE INSURANCE	1,173,670		
585,239			34	RETIREMENT	14,710,723		
227,296			35	THRIFT SAVINGS PLAN (TSP)	5,716,259		
			36	TSP FIDUCIARY INSURANCE			
334,880			37	SOCIAL SECURITY	8,523,209		
110,452			38	MEDICARE	2,887,538		
2,210,192			39	PAYROLL BENEFITS SUBTOTAL	56,078,460		
8,052			40	UNIFORM ALLOWANCE	174,824		
2,218,244			41	TOTAL BENEFITS	56,253,284		
		29.4038	42	(%) BENEFITS/ACCRUED SALARY COST			27.5673
9,762,300	210,954	46.2769	43	COST OF SAL & BEN PER TOTAL WK HR	260,311,002	5,764,691	45.1561
32,837			44	LESS OVERTIME PREMIUM PAY	1,039,313		
9,729,463	210,954	46.1212	45	STR SAL/BEN COST PER TOTAL WK HR	259,271,689	5,764,691	44.9758

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
43,542,655	1,556,045	27.9829	01	STRAIGHT TIME HOURS	1,172,936,949	42,003,083	27.9250
2,348,526	56,971	41.2231	02	OVERTIME HOURS (INCLUDES LINE 46)	68,185,679	1,639,514	41.5889
1,439,932	52,669	27.3392	03	HOLIDAY WORK HOURS	15,002,401	550,520	27.2513
47,331,113	1,665,685	28.4154	04	WORK HOURS SUBTOTAL	1,256,125,029	44,193,117	28.4235
	3,602		05	STEWARDS DUTY HOURS (NA)		98,739	
119,163	2,134	55.8402	06	PENALTY OVERTIME (NA)	3,725,606	66,483	56.0384
270,442	8,120	33.3056	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,195,498	158,601	32.7582
			07	LIMITED DUTY HOURS (NA)	240	7	34.2857
			08	REHABILITATION WORK HOURS (NA)	2,737-	89-	30.7528
337,573	11,531	29.2752	09	TRAINING HOURS	22,270,505	760,512	29.2835
47,668,686	1,677,216	28.4213	10	TOTAL WORK HOURS	1,278,395,534	44,953,629	28.4380
1,205,076	174,908	6.8897	11	SUNDAY PREMIUM (NA HOURS)	32,287,035	4,695,544	6.8761
946,253	501,488	1.8868	12	NIGHT DIFFERENTIAL (NA HOURS)	25,248,040	13,414,526	1.8821
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	544,486	39,956	13.6271
100,020	7,124	14.0398	14	OTHER PREMIUM PAY (NA HOURS)	3,386,830	243,227	13.9245
	34,839		15	LEAVE WITHOUT PAY (NA HOURS)		802,840	
234,822	8,596	27.3175	16	TERMINAL LEAVE	7,775,075	240,730	32.2979
5,482,145	195,647	28.0205	17	ANNUAL LEAVE	131,372,128	4,687,134	28.0282
5,170,500	184,577	28.0126	18	HOLIDAY LEAVE	52,966,901	1,895,271	27.9468
2,170,660	77,795	27.9023	19	SICK LEAVE	58,369,173	2,089,320	27.9369
16,483	564	29.2251	20	MILITARY LEAVE	965,048	35,450	27.2227
			21	CONVENTION LEAVE			
64,901	2,222	29.2083	22	OTHER LEAVE	1,531,708	54,554	28.0769
15,924	603	26.4079	23	CONTINUATION OF PAY LEAVE	557,130	20,823	26.7555
13,155,435	470,004	27.9900	24	TOTAL PAID ABSENCE	253,537,163	9,023,282	28.0981
63,075,470	2,147,220	29.3754	25	GROSS PAY & TOTAL PAID HOURS	1,593,399,088	53,976,911	29.5200
10,887,467	388,820	28.0013	26	LESS TERM, ANN & HOL LEAVE TAKEN	192,114,104	6,823,135	28.1562
52,188,003	1,758,400	29.6792	27	BALANCE LINE 25 - LINE 26	1,401,284,984	47,153,776	29.7173
5,174,631	184,388	28.0638	28	ANNUAL LEAVE ACCRUED	131,436,400	4,691,275	28.0172
2,170,462	77,725	27.9248	29	HOLIDAY LEAVE ACCRUED	54,961,482	1,971,776	27.8741
59,533,096	2,020,513	29.4643	30	ACCRUED SALARY COST	1,587,682,866	53,816,827	29.5016
			31	BENEFITS-USPS CONTRIBUTION			
7,455,276			32	HEALTH BENEFITS	187,231,741		
346,228			33	LIFE INSURANCE	8,750,638		
5,065,834			34	RETIREMENT	126,665,006		
2,003,779			35	THRIFT SAVINGS PLAN (TSP)	49,974,013		
			36	TSP FIDUCIARY INSURANCE			
3,035,209			37	SOCIAL SECURITY	76,089,764		
878,456			38	MEDICARE	22,288,493		
18,784,782			39	PAYROLL BENEFITS SUBTOTAL	470,999,655		
122,530			40	UNIFORM ALLOWANCE	2,742,579		
18,907,312			41	TOTAL BENEFITS	473,742,234		
		31.7593	42	(%) BENEFITS/ACCRUED SALARY COST			29.8385
78,440,408	1,677,216	46.7682	43	COST OF SAL & BEN PER TOTAL WK HR	2,061,425,100	44,953,629	45.8567
711,902			44	LESS OVERTIME PREMIUM PAY	21,597,906		
77,728,506	1,677,216	46.3437	45	STR SAL/BEN COST PER TOTAL WK HR	2,039,827,194	44,953,629	45.3762

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,004,849	310,144	25.8101	01	STRAIGHT TIME HOURS	219,097,234	8,520,004	25.7156
436,015	11,161	39.0659	02	OVERTIME HOURS (INCLUDES LINE 46)	13,897,455	357,205	38.9061
115,507	4,485	25.7540	03	HOLIDAY WORK HOURS	1,317,713	51,285	25.6939
8,556,371	325,790	26.2634	04	WORK HOURS SUBTOTAL	234,312,402	8,928,494	26.2432
	518		05	STEWARDS DUTY HOURS (NA)		12,835	
11,590	222	52.2072	06	PENALTY OVERTIME (NA)	305,801	5,874	52.0600
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
5,804	210	27.6380	09	TRAINING HOURS	939,167	35,881	26.1744
8,562,175	326,000	26.2643	10	TOTAL WORK HOURS	235,251,569	8,964,375	26.2429
33,633	5,208	6.4579	11	SUNDAY PREMIUM (NA HOURS)	1,002,471	155,638	6.4410
101,271	61,654	1.6425	12	NIGHT DIFFERENTIAL (NA HOURS)	2,790,929	1,708,311	1.6337
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,527	1,749	12.8799
2,150	174	12.3563	14	OTHER PREMIUM PAY (NA HOURS)	90,490	7,077	12.7864
	8,826		15	LEAVE WITHOUT PAY (NA HOURS)		200,463	
72,543	2,672	27.1493	16	TERMINAL LEAVE	1,124,809	40,282	27.9233
985,312	38,026	25.9115	17	ANNUAL LEAVE	23,393,461	905,405	25.8375
1,034,311	40,224	25.7137	18	HOLIDAY LEAVE	10,502,552	410,149	25.6066
429,399	16,520	25.9926	19	SICK LEAVE	11,245,769	434,729	25.8684
588	24	24.5000	20	MILITARY LEAVE	150,516	5,991	25.1236
			21	CONVENTION LEAVE			
10,756	413	26.0435	22	OTHER LEAVE	281,861	10,843	25.9947
3,796	141	26.9219	23	CONTINUATION OF PAY LEAVE	197,901	7,655	25.8525
2,536,705	98,020	25.8794	24	TOTAL PAID ABSENCE	46,896,869	1,815,054	25.8377
11,235,934	424,020	26.4985	25	GROSS PAY & TOTAL PAID HOURS	286,054,855	10,779,429	26.5371
2,092,166	80,922	25.8541	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,020,822	1,355,836	25.8296
9,143,768	343,098	26.6506	27	BALANCE LINE 25 - LINE 26	251,034,033	9,423,593	26.6388
931,118	35,980	25.8787	28	ANNUAL LEAVE ACCRUED	23,707,326	918,488	25.8112
406,313	15,824	25.6770	29	HOLIDAY LEAVE ACCRUED	10,312,622	403,053	25.5862
10,481,199	394,902	26.5412	30	ACCRUED SALARY COST	285,053,981	10,745,134	26.5286
			31	BENEFITS-USPS CONTRIBUTION			
1,560,934			32	HEALTH BENEFITS	39,290,600		
63,896			33	LIFE INSURANCE	1,621,678		
958,844			34	RETIREMENT	24,120,101		
361,458			35	THRIFT SAVINGS PLAN (TSP)	9,007,058		
			36	TSP FIDUCIARY INSURANCE			
549,541			37	SOCIAL SECURITY	13,905,523		
156,136			38	MEDICARE	3,987,389		
3,650,809			39	PAYROLL BENEFITS SUBTOTAL	91,932,349		
20,851			40	UNIFORM ALLOWANCE	462,777		
3,671,660			41	TOTAL BENEFITS	92,395,126		
		35.0309	42	(%) BENEFITS/ACCRUED SALARY COST			32.4132
14,152,859	326,000	43.4136	43	COST OF SAL & BEN PER TOTAL WK HR	377,449,107	8,964,375	42.1054
147,129			44	LESS OVERTIME PREMIUM PAY	4,678,921		
14,005,730	326,000	42.9623	45	STR SAL/BEN COST PER TOTAL WK HR	372,770,186	8,964,375	41.5835

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,856	113	25.2743	01 STRAIGHT TIME HOURS	73,925	2,922	25.2994
			02 OVERTIME HOURS (INCLUDES LINE 46)	9		
			03 HOLIDAY WORK HOURS			
2,856	113	25.2743	04 WORK HOURS SUBTOTAL	73,934	2,922	25.3025
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
2,856	113	25.2743	10 TOTAL WORK HOURS	73,934	2,922	25.3025
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	5,186	205	25.2975
278	11	25.2727	18 HOLIDAY LEAVE	2,778	110	25.2545
			19 SICK LEAVE	2,576	102	25.2549
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
278	11	25.2727	24 TOTAL PAID ABSENCE	10,540	417	25.2757
3,134	124	25.2741	25 GROSS PAY & TOTAL PAID HOURS	84,474	3,339	25.2991
278	11	25.2727	26 LESS TERM, ANN & HOL LEAVE TAKEN	7,964	315	25.2825
2,856	113	25.2743	27 BALANCE LINE 25 - LINE 26	76,510	3,024	25.3009
278	11	25.2727	28 ANNUAL LEAVE ACCRUED	6,035	239	25.2510
104	4	26.0000	29 HOLIDAY LEAVE ACCRUED	2,601	103	25.2524
3,238	128	25.2968	30 ACCRUED SALARY COST	85,146	3,366	25.2959
			31 BENEFITS-USPS CONTRIBUTION			
554			32 HEALTH BENEFITS	14,542		
14			33 LIFE INSURANCE	398		
351			34 RETIREMENT	9,460		
157			35 THRIFT SAVINGS PLAN (TSP)	4,222		
			36 TSP FIDUCIARY INSURANCE			
176			37 SOCIAL SECURITY	4,837		
41			38 MEDICARE	1,132		
1,293			39 PAYROLL BENEFITS SUBTOTAL	34,591		
			40 UNIFORM ALLOWANCE			
1,293			41 TOTAL BENEFITS	34,591		
		39.9320	42 (%) BENEFITS/ACCRUED SALARY COST			40.6255
4,531	113	40.0973	43 COST OF SAL & BEN PER TOTAL WK HR	119,737	2,922	40.9777
			44 LESS OVERTIME PREMIUM PAY	3		
4,531	113	40.0973	45 STR SAL/BEN COST PER TOTAL WK HR	119,734	2,922	40.9767

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,823	1,317	22.6446	01	STRAIGHT TIME HOURS	769,187	33,520	22.9471
2,133	65	32.8153	02	OVERTIME HOURS (INCLUDES LINE 46)	47,726	1,473	32.4005
			03	HOLIDAY WORK HOURS			
31,956	1,382	23.1230	04	WORK HOURS SUBTOTAL	816,913	34,993	23.3450
			05	STEWARDS DUTY HOURS (NA)		49	
166	4	41.5000	06	PENALTY OVERTIME (NA)	1,319	31	42.5483
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	7,561	350	21.6028
31,956	1,382	23.1230	10	TOTAL WORK HOURS	824,474	35,343	23.3277
361	64	5.6406	11	SUNDAY PREMIUM (NA HOURS)	11,328	1,971	5.7473
403	289	1.3944	12	NIGHT DIFFERENTIAL (NA HOURS)	11,623	8,099	1.4351
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	437	36	12.1388
			14	OTHER PREMIUM PAY (NA HOURS)			
	72		15	LEAVE WITHOUT PAY (NA HOURS)		959	
			16	TERMINAL LEAVE			
43	2	21.5000	17	ANNUAL LEAVE	24,374	1,018	23.9430
			18	HOLIDAY LEAVE			
185	8	23.1250	19	SICK LEAVE	8,006	337	23.7566
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	171	8	21.3750
			23	CONTINUATION OF PAY LEAVE	660	30	22.0000
228	10	22.8000	24	TOTAL PAID ABSENCE	33,211	1,393	23.8413
32,948	1,392	23.6695	25	GROSS PAY & TOTAL PAID HOURS	881,073	36,736	23.9839
43	2	21.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	24,374	1,018	23.9430
32,905	1,390	23.6726	27	BALANCE LINE 25 - LINE 26	856,699	35,718	23.9850
1,769	81	21.8395	28	ANNUAL LEAVE ACCRUED	45,183	2,039	22.1593
			29	HOLIDAY LEAVE ACCRUED			
34,674	1,471	23.5717	30	ACCRUED SALARY COST	901,882	37,757	23.8864
			31	BENEFITS-USPS CONTRIBUTION			
5,311			32	HEALTH BENEFITS	124,122		
186			33	LIFE INSURANCE	4,965		
3,356			34	RETIREMENT	90,459		
1,142			35	THRIFT SAVINGS PLAN (TSP)	24,632		
			36	TSP FIDUCIARY INSURANCE			
1,952			37	SOCIAL SECURITY	52,665		
457			38	MEDICARE	12,309		
12,404			39	PAYROLL BENEFITS SUBTOTAL	309,152		
349			40	UNIFORM ALLOWANCE	1,410		
12,753			41	TOTAL BENEFITS	310,562		
		36.7797	42	(%) BENEFITS/ACCRUED SALARY COST			34.4348
47,427	1,382	34.3176	43	COST OF SAL & BEN PER TOTAL WK HR	1,212,444	35,343	34.3050
738			44	LESS OVERTIME PREMIUM PAY	16,113		
46,689	1,382	33.7836	45	STR SAL/BEN COST PER TOTAL WK HR	1,196,331	35,343	33.8491

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	99	5	19.8000
			02	OVERTIME HOURS (INCLUDES LINE 46)	124-	3-	41.3333
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	25-	2	12.5000-
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	25-	2	12.5000-
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	25-	2	12.5000-
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	25-	2	12.5000-
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	25-	2	12.5000-
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	4-		
			33	LIFE INSURANCE			
			34	RETIREMENT	2-		
			35	THRIFT SAVINGS PLAN (TSP)	1-		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	3		
			38	MEDICARE			
			39	PAYROLL BENEFITS SUBTOTAL	4-		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	4-		
			42	(%) BENEFITS/ACCRUED SALARY COST			16.0000
			43	COST OF SAL & BEN PER TOTAL WK HR	29-	2	14.5000-
			44	LESS OVERTIME PREMIUM PAY	41-		
			45	STR SAL/BEN COST PER TOTAL WK HR	12	2	6.0000

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,037,528	311,574	25.7965	01	STRAIGHT TIME HOURS	219,940,445	8,556,451	25.7046
438,148	11,226	39.0297	02	OVERTIME HOURS (INCLUDES LINE 46)	13,945,066	358,675	38.8793
115,507	4,485	25.7540	03	HOLIDAY WORK HOURS	1,317,713	51,285	25.6939
8,591,183	327,285	26.2498	04	WORK HOURS SUBTOTAL	235,203,224	8,966,411	26.2315
	518		05	STEWARDS DUTY HOURS (NA)		12,884	
11,756	226	52.0176	06	PENALTY OVERTIME (NA)	307,120	5,905	52.0101
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
5,804	210	27.6380	09	TRAINING HOURS	946,728	36,231	26.1303
8,596,987	327,495	26.2507	10	TOTAL WORK HOURS	236,149,952	9,002,642	26.2311
33,994	5,272	6.4480	11	SUNDAY PREMIUM (NA HOURS)	1,013,799	157,609	6.4323
101,674	61,943	1.6414	12	NIGHT DIFFERENTIAL (NA HOURS)	2,802,552	1,716,410	1.6327
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,964	1,785	12.8649
2,150	174	12.3563	14	OTHER PREMIUM PAY (NA HOURS)	90,490	7,077	12.7864
	8,898		15	LEAVE WITHOUT PAY (NA HOURS)		201,422	
72,543	2,672	27.1493	16	TERMINAL LEAVE	1,124,809	40,282	27.9233
985,355	38,028	25.9113	17	ANNUAL LEAVE	23,423,021	906,628	25.8353
1,034,589	40,235	25.7136	18	HOLIDAY LEAVE	10,505,330	410,259	25.6065
429,584	16,528	25.9912	19	SICK LEAVE	11,256,351	435,168	25.8666
588	24	24.5000	20	MILITARY LEAVE	150,516	5,991	25.1236
			21	CONVENTION LEAVE			
10,756	413	26.0435	22	OTHER LEAVE	282,032	10,851	25.9913
3,796	141	26.9219	23	CONTINUATION OF PAY LEAVE	198,561	7,685	25.8374
2,537,211	98,041	25.8790	24	TOTAL PAID ABSENCE	46,940,620	1,816,864	25.8360
11,272,016	425,536	26.4889	25	GROSS PAY & TOTAL PAID HOURS	287,020,377	10,819,506	26.5280
2,092,487	80,935	25.8539	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,053,160	1,357,169	25.8281
9,179,529	344,601	26.6381	27	BALANCE LINE 25 - LINE 26	251,967,217	9,462,337	26.6284
933,165	36,072	25.8695	28	ANNUAL LEAVE ACCRUED	23,758,544	920,766	25.8030
406,417	15,828	25.6770	29	HOLIDAY LEAVE ACCRUED	10,315,223	403,156	25.5861
10,519,111	396,501	26.5298	30	ACCRUED SALARY COST	286,040,984	10,786,259	26.5190
			31	BENEFITS-USPS CONTRIBUTION			
1,566,799			32	HEALTH BENEFITS	39,429,260		
64,096			33	LIFE INSURANCE	1,627,041		
962,551			34	RETIREMENT	24,220,018		
362,757			35	THRIFT SAVINGS PLAN (TSP)	9,035,911		
			36	TSP FIDUCIARY INSURANCE			
551,669			37	SOCIAL SECURITY	13,963,028		
156,634			38	MEDICARE	4,000,830		
3,664,506			39	PAYROLL BENEFITS SUBTOTAL	92,276,088		
21,200			40	UNIFORM ALLOWANCE	464,187		
3,685,706			41	TOTAL BENEFITS	92,740,275		
		35.0381	42	(%) BENEFITS/ACCRUED SALARY COST			32.4220
14,204,817	327,495	43.3741	43	COST OF SAL & BEN PER TOTAL WK HR	378,781,259	9,002,642	42.0744
147,867			44	LESS OVERTIME PREMIUM PAY	4,694,996		
14,056,950	327,495	42.9226	45	STR SAL/BEN COST PER TOTAL WK HR	374,086,263	9,002,642	41.5529

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,921	149	12.8926	01	STRAIGHT TIME HOURS	55,367	4,051	13.6674
327	15	21.8000	02	OVERTIME HOURS (INCLUDES LINE 46)	7,617	340	22.4029
			03	HOLIDAY WORK HOURS			
2,248	164	13.7073	04	WORK HOURS SUBTOTAL	62,984	4,391	14.3438
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
270	30	9.0000	09	TRAINING HOURS	486	54	9.0000
2,518	194	12.9793	10	TOTAL WORK HOURS	63,470	4,445	14.2789
			11	SUNDAY PREMIUM (NA HOURS)			
38	31	1.2258	12	NIGHT DIFFERENTIAL (NA HOURS)	959	799	1.2002
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,556	194	13.1752	25	GROSS PAY & TOTAL PAID HOURS	64,429	4,445	14.4947
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,556	194	13.1752	27	BALANCE LINE 25 - LINE 26	64,429	4,445	14.4947
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,556	194	13.1752	30	ACCRUED SALARY COST	64,429	4,445	14.4947
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
158			37	SOCIAL SECURITY	3,998		
37			38	MEDICARE	935		
195			39	PAYROLL BENEFITS SUBTOTAL	4,933		
			40	UNIFORM ALLOWANCE			
195			41	TOTAL BENEFITS	4,933		
		7.6291	42	(%) BENEFITS/ACCRUED SALARY COST			7.6564
2,751	194	14.1804	43	COST OF SAL & BEN PER TOTAL WK HR	69,362	4,445	15.6044
109			44	LESS OVERTIME PREMIUM PAY	2,536		
2,642	194	13.6185	45	STR SAL/BEN COST PER TOTAL WK HR	66,826	4,445	15.0339

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,109,089	33,248	33.3580	01	STRAIGHT TIME HOURS	29,537,142	895,259	32.9928
19,833	605	32.7818	02	OVERTIME HOURS (INCLUDES LINE 46)	508,794	15,669	32.4713
			03	HOLIDAY WORK HOURS			
1,128,922	33,853	33.3477	04	WORK HOURS SUBTOTAL	30,045,936	910,928	32.9838
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
16,246	515	31.5456	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	404,946	13,005	31.1377
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
264	8	33.0000	09	TRAINING HOURS	44,646	1,334	33.4677
1,129,186	33,861	33.3476	10	TOTAL WORK HOURS	30,090,582	912,262	32.9845
638	80	7.9750	11	SUNDAY PREMIUM (NA HOURS)	19,391	2,487	7.7969
6,943	2,764	2.5119	12	NIGHT DIFFERENTIAL (NA HOURS)	182,051	73,791	2.4671
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	360		15	LEAVE WITHOUT PAY (NA HOURS)		6,740	
542	16	33.8750	16	TERMINAL LEAVE	737,011	20,127	36.6180
106,051	3,112	34.0780	17	ANNUAL LEAVE	3,034,156	89,941	33.7349
130,356	3,840	33.9468	18	HOLIDAY LEAVE	1,343,585	40,264	33.3693
31,914	928	34.3900	19	SICK LEAVE	1,346,865	38,543	34.9444
2,234	56	39.8928	20	MILITARY LEAVE	14,138	400	35.3450
			21	CONVENTION LEAVE			
59	2	29.5000	22	OTHER LEAVE	76,713	2,436	31.4913
			23	CONTINUATION OF PAY LEAVE	244-	8-	30.5000
271,156	7,954	34.0905	24	TOTAL PAID ABSENCE	6,552,224	191,703	34.1790
1,407,923	41,815	33.6702	25	GROSS PAY & TOTAL PAID HOURS	36,844,248	1,103,965	33.3744
236,949	6,968	34.0053	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,114,752	150,332	34.0230
1,170,974	34,847	33.6032	27	BALANCE LINE 25 - LINE 26	31,729,496	953,633	33.2722
126,963	3,738	33.9654	28	ANNUAL LEAVE ACCRUED	3,198,817	95,318	33.5594
50,452	1,489	33.8831	29	HOLIDAY LEAVE ACCRUED	1,267,647	37,868	33.4754
1,348,389	40,074	33.6474	30	ACCRUED SALARY COST	36,195,960	1,086,819	33.3044
			31	BENEFITS-USPS CONTRIBUTION			
168,348			32	HEALTH BENEFITS	4,267,186		
8,315			33	LIFE INSURANCE	210,122		
85,106			34	RETIREMENT	2,065,810		
32,246			35	THRIFT SAVINGS PLAN (TSP)	794,244		
			36	TSP FIDUCIARY INSURANCE			
46,881			37	SOCIAL SECURITY	1,168,588		
19,575			38	MEDICARE	522,771		
360,471			39	PAYROLL BENEFITS SUBTOTAL	9,028,721		
162			40	UNIFORM ALLOWANCE	1,872		
360,633			41	TOTAL BENEFITS	9,030,593		
		26.7454	42	(%) BENEFITS/ACCRUED SALARY COST			24.9491
1,709,022	33,861	50.4716	43	COST OF SAL & BEN PER TOTAL WK HR	45,226,553	912,262	49.5762
1,194			44	LESS OVERTIME PREMIUM PAY	34,581		
1,707,828	33,861	50.4364	45	STR SAL/BEN COST PER TOTAL WK HR	45,191,972	912,262	49.5383

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,148,538	344,971	26.5197	01	STRAIGHT TIME HOURS	249,532,954	9,455,761	26.3895
458,308	11,846	38.6888	02	OVERTIME HOURS (INCLUDES LINE 46)	14,461,477	374,684	38.5964
115,507	4,485	25.7540	03	HOLIDAY WORK HOURS	1,317,713	51,285	25.6939
9,722,353	361,302	26.9092	04	WORK HOURS SUBTOTAL	265,312,144	9,881,730	26.8487
	518		05	STEWARDS DUTY HOURS (NA)		12,884	
11,756	226	52.0176	06	PENALTY OVERTIME (NA)	307,120	5,905	52.0101
16,246	515	31.5456	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	404,946	13,005	31.1377
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
6,338	248	25.5564	09	TRAINING HOURS	991,860	37,619	26.3659
9,728,691	361,550	26.9082	10	TOTAL WORK HOURS	266,304,004	9,919,349	26.8469
34,632	5,352	6.4708	11	SUNDAY PREMIUM (NA HOURS)	1,033,190	160,096	6.4535
108,655	64,738	1.6783	12	NIGHT DIFFERENTIAL (NA HOURS)	2,985,562	1,791,000	1.6669
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,964	1,785	12.8649
2,150	174	12.3563	14	OTHER PREMIUM PAY (NA HOURS)	90,490	7,077	12.7864
	9,258		15	LEAVE WITHOUT PAY (NA HOURS)		208,162	
73,085	2,688	27.1893	16	TERMINAL LEAVE	1,861,820	60,409	30.8202
1,091,406	41,140	26.5290	17	ANNUAL LEAVE	26,457,177	996,569	26.5482
1,164,945	44,075	26.4309	18	HOLIDAY LEAVE	11,848,915	450,523	26.3003
461,498	17,456	26.4377	19	SICK LEAVE	12,603,216	473,711	26.6052
2,822	80	35.2750	20	MILITARY LEAVE	164,654	6,391	25.7634
			21	CONVENTION LEAVE			
10,815	415	26.0602	22	OTHER LEAVE	358,745	13,287	26.9996
3,796	141	26.9219	23	CONTINUATION OF PAY LEAVE	198,317	7,677	25.8326
2,808,367	105,995	26.4952	24	TOTAL PAID ABSENCE	53,492,844	2,008,567	26.6323
12,682,495	467,545	27.1257	25	GROSS PAY & TOTAL PAID HOURS	323,929,054	11,927,916	27.1572
2,329,436	87,903	26.5000	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,167,912	1,507,501	26.6453
10,353,059	379,642	27.2705	27	BALANCE LINE 25 - LINE 26	283,761,142	10,420,415	27.2312
1,060,128	39,810	26.6296	28	ANNUAL LEAVE ACCRUED	26,957,361	1,016,084	26.5306
456,869	17,317	26.3826	29	HOLIDAY LEAVE ACCRUED	11,582,870	441,024	26.2635
11,870,056	436,769	27.1769	30	ACCRUED SALARY COST	322,301,373	11,877,523	27.1354
			31	BENEFITS-USPS CONTRIBUTION			
1,735,147			32	HEALTH BENEFITS	43,696,446		
72,411			33	LIFE INSURANCE	1,837,163		
1,047,657			34	RETIREMENT	26,285,828		
395,003			35	THRIFT SAVINGS PLAN (TSP)	9,830,155		
			36	TSP FIDUCIARY INSURANCE			
598,708			37	SOCIAL SECURITY	15,135,614		
176,246			38	MEDICARE	4,524,536		
4,025,172			39	PAYROLL BENEFITS SUBTOTAL	101,309,742		
21,362			40	UNIFORM ALLOWANCE	466,059		
4,046,534			41	TOTAL BENEFITS	101,775,801		
		34.0902	42	(%) BENEFITS/ACCRUED SALARY COST			31.5778
15,916,590	361,550	44.0232	43	COST OF SAL & BEN PER TOTAL WK HR	424,077,174	9,919,349	42.7525
149,170			44	LESS OVERTIME PREMIUM PAY	4,732,114		
15,767,420	361,550	43.6106	45	STR SAL/BEN COST PER TOTAL WK HR	419,345,060	9,919,349	42.2754

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
718,398,502	28,682,455	25.0466	01	STRAIGHT TIME HOURS	19,901,183,825	796,880,807	24.9738
72,686,923	1,892,989	38.3979	02	OVERTIME HOURS (INCLUDES LINE 46)	1,817,093,461	47,590,052	38.1822
11,896,105	473,109	25.1445	03	HOLIDAY WORK HOURS	135,456,972	5,418,563	24.9986
802,981,530	31,048,553	25.8621	04	WORK HOURS SUBTOTAL	21,853,734,258	849,889,422	25.7136
	104,326		05	STEWARDS DUTY HOURS (NA)		3,054,576	
3,087,681	60,710	50.8595	06	PENALTY OVERTIME (NA)	68,643,484	1,354,195	50.6895
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,614	112	23.3392
11,215	440	25.4886	07	LIMITED DUTY HOURS (NA)	126,547	5,201	24.3312
9,719-	306-	31.7614	08	REHABILITATION WORK HOURS (NA)	113,581-	2,099-	54.1119
2,774,573	103,126	26.9046	09	TRAINING HOURS	99,448,937	3,689,585	26.9539
805,756,103	31,151,679	25.8655	10	TOTAL WORK HOURS	21,953,183,195	853,579,007	25.7189
8,185,476	1,321,434	6.1943	11	SUNDAY PREMIUM (NA HOURS)	232,336,858	37,641,912	6.1722
10,400,259	6,557,746	1.5859	12	NIGHT DIFFERENTIAL (NA HOURS)	275,031,095	173,788,804	1.5825
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,317,589	425,831	12.4875
1,086,775	87,964	12.3547	14	OTHER PREMIUM PAY (NA HOURS)	32,421,871	2,627,401	12.3399
	1,736,577		15	LEAVE WITHOUT PAY (NA HOURS)		40,653,955	
3,797,932	148,581	25.5613	16	TERMINAL LEAVE	88,247,276	3,301,740	26.7275
92,097,562	3,656,191	25.1894	17	ANNUAL LEAVE	2,210,283,445	88,180,580	25.0654
92,809,140	3,706,627	25.0387	18	HOLIDAY LEAVE	966,634,248	38,635,577	25.0192
38,852,050	1,548,641	25.0878	19	SICK LEAVE	1,096,067,146	43,741,695	25.0577
124,165	5,044	24.6163	20	MILITARY LEAVE	9,986,689	406,125	24.5901
			21	CONVENTION LEAVE			
1,959,088	81,174	24.1344	22	OTHER LEAVE	48,799,974	2,000,167	24.3979
805,542	32,465	24.8126	23	CONTINUATION OF PAY LEAVE	25,043,926	994,476	25.1830
230,445,479	9,178,723	25.1064	24	TOTAL PAID ABSENCE	4,445,062,704	177,260,360	25.0764
1,055,874,092	40,330,402	26.1805	25	GROSS PAY & TOTAL PAID HOURS	26,943,353,312	1,030,839,367	26.1372
188,704,634	7,511,399	25.1224	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,265,164,969	130,117,897	25.0938
867,169,458	32,819,003	26.4227	27	BALANCE LINE 25 - LINE 26	23,678,188,343	900,721,470	26.2880
85,483,642	3,400,500	25.1385	28	ANNUAL LEAVE ACCRUED	2,212,383,720	88,068,257	25.1212
36,618,545	1,463,987	25.0128	29	HOLIDAY LEAVE ACCRUED	945,084,688	37,819,053	24.9896
989,271,645	37,683,490	26.2521	30	ACCRUED SALARY COST	26,835,656,751	1,026,608,780	26.1401
			31	BENEFITS-USPS CONTRIBUTION			
139,231,064			32	HEALTH BENEFITS	3,566,534,212		
5,865,763			33	LIFE INSURANCE	150,520,778		
85,388,481			34	RETIREMENT	2,169,305,608		
30,911,382			35	THRIFT SAVINGS PLAN (TSP)	788,561,863		
			36	TSP FIDUCIARY INSURANCE			
51,308,853			37	SOCIAL SECURITY	1,301,555,586		
14,693,058			38	MEDICARE	376,168,775		
327,398,601			39	PAYROLL BENEFITS SUBTOTAL	8,352,646,822		
5,908,489			40	UNIFORM ALLOWANCE	137,001,769		
333,307,090			41	TOTAL BENEFITS	8,489,648,591		
		33.6921	42	(%) BENEFITS/ACCRUED SALARY COST			31.6357
1,322,578,735	31,151,679	42.4560	43	COST OF SAL & BEN PER TOTAL WK HR	35,325,305,342	853,579,007	41.3849
24,720,388			44	LESS OVERTIME PREMIUM PAY	616,554,714		
1,297,858,347	31,151,679	41.6625	45	STR SAL/BEN COST PER TOTAL WK HR	34,708,750,628	853,579,007	40.6626

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,461,577	236,033	23.1390	01	STRAIGHT TIME HOURS	149,701,374	6,537,360	22.8993
65,026	1,805	36.0254	02	OVERTIME HOURS (INCLUDES LINE 46)	1,885,979	52,863	35.6767
47,780	2,216	21.5613	03	HOLIDAY WORK HOURS	830,190	39,273	21.1389
5,574,383	240,054	23.2213	04	WORK HOURS SUBTOTAL	152,417,543	6,629,496	22.9908
	330		05	STEWARDS DUTY HOURS (NA)		9,139	
1,900	38	50.0000	06	PENALTY OVERTIME (NA)	35,261	722	48.8379
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	51-		
			08	REHABILITATION WORK HOURS (NA)			
30,004	1,201	24.9825	09	TRAINING HOURS	880,829	36,093	24.4044
5,604,387	241,255	23.2301	10	TOTAL WORK HOURS	153,298,372	6,665,589	22.9984
37,454	7,471	5.0132	11	SUNDAY PREMIUM (NA HOURS)	1,070,733	219,530	4.8773
101,881	76,911	1.3246	12	NIGHT DIFFERENTIAL (NA HOURS)	2,613,508	2,023,645	1.2914
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	23,970	2,328	10.2963
			14	OTHER PREMIUM PAY (NA HOURS)	4,174	386	10.8134
	16,202		15	LEAVE WITHOUT PAY (NA HOURS)		421,327	
4,226	169	25.0059	16	TERMINAL LEAVE	805,224	31,870	25.2658
603,295	25,422	23.7312	17	ANNUAL LEAVE	15,048,300	648,865	23.1917
620,269	26,611	23.3087	18	HOLIDAY LEAVE	6,471,441	281,172	23.0159
262,955	11,295	23.2806	19	SICK LEAVE	7,084,892	305,189	23.2147
990	41	24.1463	20	MILITARY LEAVE	39,762	1,861	21.3659
			21	CONVENTION LEAVE			
9,945	422	23.5663	22	OTHER LEAVE	227,261	10,193	22.2957
4,372	201	21.7512	23	CONTINUATION OF PAY LEAVE	111,519	4,939	22.5792
1,506,052	64,161	23.4730	24	TOTAL PAID ABSENCE	29,788,399	1,284,089	23.1980
7,249,774	305,416	23.7373	25	GROSS PAY & TOTAL PAID HOURS	186,799,156	7,949,678	23.4977
1,227,790	52,202	23.5199	26	LESS TERM, ANN & HOL LEAVE TAKEN	22,324,965	961,907	23.2090
6,021,984	253,214	23.7821	27	BALANCE LINE 25 - LINE 26	164,474,191	6,987,771	23.5374
598,305	25,292	23.6558	28	ANNUAL LEAVE ACCRUED	15,207,683	649,590	23.4112
238,171	10,247	23.2429	29	HOLIDAY LEAVE ACCRUED	6,047,081	263,226	22.9729
6,858,460	288,753	23.7519	30	ACCRUED SALARY COST	185,728,955	7,900,587	23.5082
			31	BENEFITS-USPS CONTRIBUTION			
1,176,276			32	HEALTH BENEFITS	30,340,937		
41,781			33	LIFE INSURANCE	1,068,645		
711,831			34	RETIREMENT	18,116,311		
241,278			35	THRIFT SAVINGS PLAN (TSP)	6,080,508		
			36	TSP FIDUCIARY INSURANCE			
394,482			37	SOCIAL SECURITY	10,148,957		
100,203			38	MEDICARE	2,592,933		
2,665,851			39	PAYROLL BENEFITS SUBTOTAL	68,348,291		
32,885			40	UNIFORM ALLOWANCE	794,541		
2,698,736			41	TOTAL BENEFITS	69,142,832		
		39.3490	42	(%) BENEFITS/ACCRUED SALARY COST			37.2278
9,557,196	241,255	39.6144	43	COST OF SAL & BEN PER TOTAL WK HR	254,871,787	6,665,589	38.2369
21,971			44	LESS OVERTIME PREMIUM PAY	633,920		
9,535,225	241,255	39.5234	45	STR SAL/BEN COST PER TOTAL WK HR	254,237,867	6,665,589	38.1418

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
73,019,168	3,119,192	23.4096	01	STRAIGHT TIME HOURS	1,944,450,276	84,187,662	23.0966
8,214,324	236,435	34.7424	02	OVERTIME HOURS (INCLUDES LINE 46)	235,591,614	6,896,123	34.1629
			03	HOLIDAY WORK HOURS	5,097-	269-	18.9479
81,233,492	3,355,627	24.2081	04	WORK HOURS SUBTOTAL	2,180,036,793	91,083,516	23.9344
	1,171		05	STEWARDS DUTY HOURS (NA)		34,596	
308,949	6,763	45.6822	06	PENALTY OVERTIME (NA)	6,330,958	141,491	44.7445
40	2	20.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,594	92	28.1956
1,939	87	22.2873	07	LIMITED DUTY HOURS (NA)	13,094	579	22.6148
768	30	25.6000	08	REHABILITATION WORK HOURS (NA)	5,122	249	20.5702
314,496	12,595	24.9699	09	TRAINING HOURS	11,709,410	474,597	24.6723
81,547,988	3,368,222	24.2109	10	TOTAL WORK HOURS	2,191,746,203	91,558,113	23.9383
235,033	44,638	5.2653	11	SUNDAY PREMIUM (NA HOURS)	6,632,281	1,279,004	5.1855
383,566	274,094	1.3993	12	NIGHT DIFFERENTIAL (NA HOURS)	10,213,984	7,421,539	1.3762
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	236,678	21,289	11.1173
			14	OTHER PREMIUM PAY (NA HOURS)	44,425	4,085	10.8751
	48,729		15	LEAVE WITHOUT PAY (NA HOURS)		1,283,718	
255,287	9,894	25.8022	16	TERMINAL LEAVE	8,080,984	311,049	25.9797
7,137,742	292,516	24.4012	17	ANNUAL LEAVE	154,503,155	6,411,189	24.0989
			18	HOLIDAY LEAVE	13,908-	726-	19.1570
2,655,736	110,461	24.0422	19	SICK LEAVE	70,264,414	2,956,350	23.7672
5,971	259	23.0540	20	MILITARY LEAVE	755,079	32,299	23.3777
			21	CONVENTION LEAVE			
71,839	3,053	23.5306	22	OTHER LEAVE	2,231,732	94,921	23.5114
79,568	3,464	22.9699	23	CONTINUATION OF PAY LEAVE	2,484,952	109,708	22.6505
10,206,143	419,647	24.3207	24	TOTAL PAID ABSENCE	238,306,408	9,914,790	24.0354
92,372,730	3,787,869	24.3864	25	GROSS PAY & TOTAL PAID HOURS	2,447,179,979	101,472,903	24.1165
7,393,029	302,410	24.4470	26	LESS TERM, ANN & HOL LEAVE TAKEN	162,570,231	6,721,512	24.1865
84,979,701	3,485,459	24.3812	27	BALANCE LINE 25 - LINE 26	2,284,609,748	94,751,391	24.1116
6,461,883	277,834	23.2580	28	ANNUAL LEAVE ACCRUED	164,145,385	7,129,796	23.0224
			29	HOLIDAY LEAVE ACCRUED			
91,441,584	3,763,293	24.2982	30	ACCRUED SALARY COST	2,448,755,133	101,881,187	24.0354
			31	BENEFITS-USPS CONTRIBUTION			
12,221,903			32	HEALTH BENEFITS	312,346,758		
502,435			33	LIFE INSURANCE	12,840,262		
8,240,902			34	RETIREMENT	213,523,997		
2,877,098			35	THRIFT SAVINGS PLAN (TSP)	73,892,264		
			36	TSP FIDUCIARY INSURANCE			
5,359,145			37	SOCIAL SECURITY	142,049,584		
1,285,443			38	MEDICARE	34,189,225		
30,486,926			39	PAYROLL BENEFITS SUBTOTAL	788,842,090		
733,627			40	UNIFORM ALLOWANCE	16,984,316		
31,220,553			41	TOTAL BENEFITS	805,826,406		
		34.1426	42	(%) BENEFITS/ACCRUED SALARY COST			32.9075
122,662,137	3,368,222	36.4174	43	COST OF SAL & BEN PER TOTAL WK HR	3,254,581,539	91,558,113	35.5466
2,786,951			44	LESS OVERTIME PREMIUM PAY	79,508,414		
119,875,186	3,368,222	35.5900	45	STR SAL/BEN COST PER TOTAL WK HR	3,175,073,125	91,558,113	34.6782

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,867,287	1,034,224	20.1767	01	STRAIGHT TIME HOURS	555,197,079	28,032,879	19.8052
2,784,256	90,917	30.6241	02	OVERTIME HOURS (INCLUDES LINE 46)	75,440,759	2,483,770	30.3734
			03	HOLIDAY WORK HOURS			
23,651,543	1,125,141	21.0209	04	WORK HOURS SUBTOTAL	630,637,838	30,516,649	20.6653
	3		05	STEWARDS DUTY HOURS (NA)		416	
139,881	3,473	40.2767	06	PENALTY OVERTIME (NA)	2,769,846	69,034	40.1229
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,047	50	20.9400	07	LIMITED DUTY HOURS (NA)	21,709	1,037	20.9344
			08	REHABILITATION WORK HOURS (NA)			
215,842	11,082	19.4768	09	TRAINING HOURS	10,750,760	553,853	19.4108
23,867,385	1,136,223	21.0058	10	TOTAL WORK HOURS	641,388,598	31,070,502	20.6430
			11	SUNDAY PREMIUM (NA HOURS)			
99,222	86,688	1.1445	12	NIGHT DIFFERENTIAL (NA HOURS)	3,125,751	2,747,022	1.1378
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	5,186	498	10.4136
	11,732		15	LEAVE WITHOUT PAY (NA HOURS)		342,385	
471,915	23,228	20.3166	16	TERMINAL LEAVE	13,028,988	648,190	20.1005
595,870	29,945	19.8988	17	ANNUAL LEAVE	16,286,801	839,589	19.3985
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	62,391	2,971	21.0000
33,020	1,577	20.9384	23	CONTINUATION OF PAY LEAVE	858,321	41,109	20.8791
1,100,805	54,750	20.1060	24	TOTAL PAID ABSENCE	30,236,501	1,531,859	19.7384
25,067,412	1,190,973	21.0478	25	GROSS PAY & TOTAL PAID HOURS	674,756,036	32,602,361	20.6965
1,067,785	53,173	20.0813	26	LESS TERM, ANN & HOL LEAVE TAKEN	29,315,789	1,487,779	19.7043
23,999,627	1,137,800	21.0930	27	BALANCE LINE 25 - LINE 26	645,440,247	31,114,582	20.7439
1,069,061	55,024	19.4289	28	ANNUAL LEAVE ACCRUED	27,812,080	1,459,682	19.0535
			29	HOLIDAY LEAVE ACCRUED			
25,068,688	1,192,824	21.0162	30	ACCRUED SALARY COST	673,252,327	32,574,264	20.6682
			31	BENEFITS-USPS CONTRIBUTION			
236			32	HEALTH BENEFITS	2,197		
14			33	LIFE INSURANCE	121		
415			34	RETIREMENT	5,888		
78			35	THRIFT SAVINGS PLAN (TSP)	854		
			36	TSP FIDUCIARY INSURANCE			
1,549,837			37	SOCIAL SECURITY	41,812,935		
362,463			38	MEDICARE	9,778,839		
1,913,043			39	PAYROLL BENEFITS SUBTOTAL	51,600,834		
			40	UNIFORM ALLOWANCE			
1,913,043			41	TOTAL BENEFITS	51,600,834		
		7.6312	42	(%) BENEFITS/ACCRUED SALARY COST			7.6644
26,981,731	1,136,223	23.7468	43	COST OF SAL & BEN PER TOTAL WK HR	724,853,161	31,070,502	23.3293
950,517			44	LESS OVERTIME PREMIUM PAY	25,584,337		
26,031,214	1,136,223	22.9103	45	STR SAL/BEN COST PER TOTAL WK HR	699,268,824	31,070,502	22.5058

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
817,746,534	33,071,904	24.7263	01	STRAIGHT TIME HOURS	22,550,532,554	915,638,708	24.6281
83,750,529	2,222,146	37.6890	02	OVERTIME HOURS (INCLUDES LINE 46)	2,130,011,813	57,022,808	37.3536
11,943,885	475,325	25.1278	03	HOLIDAY WORK HOURS	136,282,065	5,457,568	24.9712
913,440,948	35,769,375	25.5369	04	WORK HOURS SUBTOTAL	24,816,826,432	978,119,084	25.3719
	105,830		05	STEWARDS DUTY HOURS (NA)		3,098,727	
3,538,411	70,984	49.8480	06	PENALTY OVERTIME (NA)	77,779,549	1,565,442	49.6853
40	2	20.0000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,208	204	25.5294
14,201	577	24.6117	07	LIMITED DUTY HOURS (NA)	161,299	6,817	23.6612
8,951-	276-	32.4311	08	REHABILITATION WORK HOURS (NA)	108,459-	1,850-	58.6264
3,334,915	128,004	26.0532	09	TRAINING HOURS	122,789,936	4,754,128	25.8280
916,775,863	35,897,379	25.5387	10	TOTAL WORK HOURS	24,939,616,368	982,873,212	25.3741
8,457,963	1,373,543	6.1577	11	SUNDAY PREMIUM (NA HOURS)	240,039,872	39,140,446	6.1327
10,984,928	6,995,439	1.5702	12	NIGHT DIFFERENTIAL (NA HOURS)	290,984,338	185,981,010	1.5645
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,578,237	449,448	12.4113
1,086,775	87,964	12.3547	14	OTHER PREMIUM PAY (NA HOURS)	32,475,656	2,632,370	12.3370
	1,813,240		15	LEAVE WITHOUT PAY (NA HOURS)		42,701,385	
4,529,360	181,872	24.9041	16	TERMINAL LEAVE	110,162,472	4,292,849	25.6618
100,434,469	4,004,074	25.0830	17	ANNUAL LEAVE	2,396,121,701	96,080,223	24.9387
93,429,409	3,733,238	25.0263	18	HOLIDAY LEAVE	973,091,781	38,916,023	25.0049
41,770,741	1,670,397	25.0064	19	SICK LEAVE	1,173,416,452	47,003,234	24.9645
131,126	5,344	24.5370	20	MILITARY LEAVE	10,781,530	440,285	24.4876
			21	CONVENTION LEAVE			
2,040,872	84,649	24.1098	22	OTHER LEAVE	51,321,358	2,108,252	24.3430
922,502	37,707	24.4650	23	CONTINUATION OF PAY LEAVE	28,498,718	1,150,232	24.7764
243,258,479	9,717,281	25.0335	24	TOTAL PAID ABSENCE	4,743,394,012	189,991,098	24.9664
1,180,564,008	45,614,660	25.8812	25	GROSS PAY & TOTAL PAID HOURS	30,252,088,483	1,172,864,310	25.7933
198,393,238	7,919,184	25.0522	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,479,375,954	139,289,095	24.9795
982,170,770	37,695,476	26.0554	27	BALANCE LINE 25 - LINE 26	26,772,712,529	1,033,575,215	25.9030
93,612,891	3,758,650	24.9059	28	ANNUAL LEAVE ACCRUED	2,419,548,868	97,307,325	24.8650
36,856,716	1,474,234	25.0005	29	HOLIDAY LEAVE ACCRUED	951,131,769	38,082,279	24.9757
1,112,640,377	42,928,360	25.9185	30	ACCRUED SALARY COST	30,143,393,166	1,168,964,819	25.7863
			31	BENEFITS-USPS CONTRIBUTION			
152,629,479			32	HEALTH BENEFITS	3,909,224,104		
6,409,993			33	LIFE INSURANCE	164,429,806		
94,341,629			34	RETIREMENT	2,400,951,804		
34,029,836			35	THRIFT SAVINGS PLAN (TSP)	868,535,489		
			36	TSP FIDUCIARY INSURANCE			
58,612,317			37	SOCIAL SECURITY	1,495,567,062		
16,441,167			38	MEDICARE	422,729,772		
362,464,421			39	PAYROLL BENEFITS SUBTOTAL	9,261,438,037		
6,675,001			40	UNIFORM ALLOWANCE	154,780,626		
369,139,422			41	TOTAL BENEFITS	9,416,218,663		
		33.1768	42	(%) BENEFITS/ACCRUED SALARY COST			31.2380
1,481,779,799	35,897,379	41.2782	43	COST OF SAL & BEN PER TOTAL WK HR	39,559,611,829	982,873,212	40.2489
28,479,827			44	LESS OVERTIME PREMIUM PAY	722,281,384		
1,453,299,972	35,897,379	40.4848	45	STR SAL/BEN COST PER TOTAL WK HR	38,837,330,445	982,873,212	39.5140

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
136,204,756	4,480,277	30.4009	01	STRAIGHT TIME HOURS	3,788,285,364	125,398,071	30.2100
6,947,497	210,867	32.9472	02	OVERTIME HOURS (INCLUDES LINE 46)	172,086,451	5,217,507	32.9825
52,982	1,794	29.5328	03	HOLIDAY WORK HOURS	796,589	29,019	27.4506
143,205,235	4,692,938	30.5150	04	WORK HOURS SUBTOTAL	3,961,168,404	130,644,597	30.3201
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,413-	31-	45.5806
4,485,594	145,892	30.7459	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	100,348,655	3,313,682	30.2831
1,366	56	24.3928	07	LIMITED DUTY HOURS (NA)	12,758	483	26.4140
60-			08	REHABILITATION WORK HOURS (NA)	12,859-	201-	63.9751
266,044	8,624	30.8492	09	TRAINING HOURS	10,276,364	336,249	30.5617
143,471,279	4,701,562	30.5156	10	TOTAL WORK HOURS	3,971,444,768	130,980,846	30.3208
390,757	48,689	8.0255	11	SUNDAY PREMIUM (NA HOURS)	11,125,006	1,411,328	7.8826
1,082,505	421,124	2.5705	12	NIGHT DIFFERENTIAL (NA HOURS)	29,949,126	11,828,577	2.5319
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	10,967	770	14.2428
229	16	14.3125	14	OTHER PREMIUM PAY (NA HOURS)	7,017	475	14.7726
	49,156		15	LEAVE WITHOUT PAY (NA HOURS)		1,192,837	
1,264,635	36,808	34.3576	16	TERMINAL LEAVE	66,654,844	1,895,915	35.1570
12,257,385	387,288	31.6492	17	ANNUAL LEAVE	350,239,897	11,025,178	31.7672
14,619,109	459,081	31.8442	18	HOLIDAY LEAVE	154,918,772	4,938,469	31.3697
4,745,755	147,098	32.2625	19	SICK LEAVE	147,475,413	4,613,478	31.9662
37,739	1,182	31.9280	20	MILITARY LEAVE	1,868,703	60,090	31.0984
			21	CONVENTION LEAVE	1,538,879	51,984	29.6029
265,246	8,422	31.4944	22	OTHER LEAVE	7,640,395	240,203	31.8080
14,922	527	28.3149	23	CONTINUATION OF PAY LEAVE	552,448	17,989	30.7103
33,204,791	1,040,406	31.9152	24	TOTAL PAID ABSENCE	730,889,351	22,843,306	31.9957
178,149,561	5,741,968	31.0258	25	GROSS PAY & TOTAL PAID HOURS	4,743,426,235	153,824,152	30.8366
28,141,129	883,177	31.8635	26	LESS TERM, ANN & HOL LEAVE TAKEN	571,813,513	17,859,562	32.0172
150,008,432	4,858,791	30.8736	27	BALANCE LINE 25 - LINE 26	4,171,612,722	135,964,590	30.6816
13,841,138	433,208	31.9503	28	ANNUAL LEAVE ACCRUED	361,310,243	11,439,306	31.5849
5,665,700	178,706	31.7040	29	HOLIDAY LEAVE ACCRUED	147,529,480	4,706,590	31.3453
169,515,270	5,470,705	30.9860	30	ACCRUED SALARY COST	4,680,452,445	152,110,486	30.7700
			31	BENEFITS-USPS CONTRIBUTION			
20,713,010			32	HEALTH BENEFITS	540,279,470		
1,015,063			33	LIFE INSURANCE	26,562,216		
12,881,352			34	RETIREMENT	328,383,911		
4,850,967			35	THRIFT SAVINGS PLAN (TSP)	124,286,522		
			36	TSP FIDUCIARY INSURANCE			
7,442,307			37	SOCIAL SECURITY	193,998,345		
2,475,418			38	MEDICARE	67,059,930		
49,378,117			39	PAYROLL BENEFITS SUBTOTAL	1,280,570,394		
20,481			40	UNIFORM ALLOWANCE	487,346		
49,398,598			41	TOTAL BENEFITS	1,281,057,740		
		29.1410	42	(%) BENEFITS/ACCRUED SALARY COST			27.3703
218,913,868	4,701,562	46.5619	43	COST OF SAL & BEN PER TOTAL WK HR	5,961,510,185	130,980,846	45.5143
819,814			44	LESS OVERTIME PREMIUM PAY	23,888,450		
218,094,054	4,701,562	46.3875	45	STR SAL/BEN COST PER TOTAL WK HR	5,937,621,735	130,980,846	45.3319

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,265,172	281,939	11.5811	01	STRAIGHT TIME HOURS	173,472,294	14,394,051	12.0516
100,125	5,671	17.6556	02	OVERTIME HOURS (INCLUDES LINE 46)	9,567,893	527,152	18.1501
			03	HOLIDAY WORK HOURS			
3,365,297	287,610	11.7009	04	WORK HOURS SUBTOTAL	183,040,187	14,921,203	12.2671
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	48	2	24.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	496-	38	13.0526-
			08	REHABILITATION WORK HOURS (NA)	3,215-	122-	26.3524
19,966	1,732	11.5277	09	TRAINING HOURS	1,828,562	145,762	12.5448
3,385,263	289,342	11.6998	10	TOTAL WORK HOURS	184,868,749	15,066,965	12.2698
			11	SUNDAY PREMIUM (NA HOURS)			
154,401	172,562	.8947	12	NIGHT DIFFERENTIAL (NA HOURS)	9,395,111	9,931,991	.9459
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	30		15	LEAVE WITHOUT PAY (NA HOURS)		2,268	
			16	TERMINAL LEAVE	787	28	28.1071
			17	ANNUAL LEAVE	27,333	1,313	20.8172
			18	HOLIDAY LEAVE	112	8	14.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	384	34	11.2941
			23	CONTINUATION OF PAY LEAVE	52,947	4,478	11.8238
			24	TOTAL PAID ABSENCE	81,563	5,861	13.9162
3,539,664	289,342	12.2334	25	GROSS PAY & TOTAL PAID HOURS	194,345,423	15,072,826	12.8937
			26	LESS TERM, ANN & HOL LEAVE TAKEN	28,232	1,349	20.9280
3,539,664	289,342	12.2334	27	BALANCE LINE 25 - LINE 26	194,317,191	15,071,477	12.8930
			28	ANNUAL LEAVE ACCRUED	365	20	18.2500
			29	HOLIDAY LEAVE ACCRUED			
3,539,664	289,342	12.2334	30	ACCRUED SALARY COST	194,317,556	15,071,497	12.8930
			31	BENEFITS-USPS CONTRIBUTION			
153-			32	HEALTH BENEFITS	16,507-		
7-			33	LIFE INSURANCE	702-		
93-			34	RETIREMENT	10,097-		
34-			35	THRIFT SAVINGS PLAN (TSP)	3,834-		
			36	TSP FIDUCIARY INSURANCE			
217,877			37	SOCIAL SECURITY	12,001,007		
50,953			38	MEDICARE	2,806,398		
268,543			39	PAYROLL BENEFITS SUBTOTAL	14,776,265		
			40	UNIFORM ALLOWANCE			
268,543			41	TOTAL BENEFITS	14,776,265		
		7.5866	42	(%) BENEFITS/ACCRUED SALARY COST			7.6041
3,808,207	289,342	13.1616	43	COST OF SAL & BEN PER TOTAL WK HR	209,093,821	15,066,965	13.8776
33,342			44	LESS OVERTIME PREMIUM PAY	3,186,116		
3,774,865	289,342	13.0463	45	STR SAL/BEN COST PER TOTAL WK HR	205,907,705	15,066,965	13.6661

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
32,041,743	1,860,120	17.2256	01	STRAIGHT TIME HOURS	849,514,701	49,346,025	17.2154
566,552	21,449	26.4139	02	OVERTIME HOURS (INCLUDES LINE 46)	25,689,985	931,352	27.5835
			03	HOLIDAY WORK HOURS			
32,608,295	1,881,569	17.3303	04	WORK HOURS SUBTOTAL	875,204,686	50,277,377	17.4075
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
85	8	10.6250	07	LIMITED DUTY HOURS (NA)	9,092-	204-	44.5686
			08	REHABILITATION WORK HOURS (NA)	1,560	131	11.9083
36,555	3,485	10.4892	09	TRAINING HOURS	1,157,401	110,110	10.5113
32,644,850	1,885,054	17.3177	10	TOTAL WORK HOURS	876,362,087	50,387,487	17.3924
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	751	792	.9482
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,313-	
			16	TERMINAL LEAVE	1,735	303-	5.7260-
			17	ANNUAL LEAVE	2,124,779	115,768	18.3537
			18	HOLIDAY LEAVE	132-	16-	8.2500
			19	SICK LEAVE	5,982	319	18.7523
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,690	96	17.6041	22	OTHER LEAVE	101,907	5,494	18.5487
17,761	1,018	17.4469	23	CONTINUATION OF PAY LEAVE	460,124	23,459	19.6139
19,451	1,114	17.4605	24	TOTAL PAID ABSENCE	2,694,395	144,721	18.6178
32,664,301	1,886,168	17.3178	25	GROSS PAY & TOTAL PAID HOURS	879,057,233	50,532,208	17.3959
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,126,382	115,449	18.4183
32,664,301	1,886,168	17.3178	27	BALANCE LINE 25 - LINE 26	876,930,851	50,416,759	17.3936
			28	ANNUAL LEAVE ACCRUED	115	6	19.1666
			29	HOLIDAY LEAVE ACCRUED			
32,664,301	1,886,168	17.3178	30	ACCRUED SALARY COST	876,930,966	50,416,765	17.3936
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	2,726		
9			33	LIFE INSURANCE	247		
147			34	RETIREMENT	4,944		
13			35	THRIFT SAVINGS PLAN (TSP)	1,144		
			36	TSP FIDUCIARY INSURANCE			
2,018,526			37	SOCIAL SECURITY	54,400,990		
472,604			38	MEDICARE	12,737,309		
2,491,299			39	PAYROLL BENEFITS SUBTOTAL	67,147,360		
			40	UNIFORM ALLOWANCE			
2,491,299			41	TOTAL BENEFITS	67,147,360		
		7.6269	42	(%) BENEFITS/ACCRUED SALARY COST			7.6570
35,155,600	1,885,054	18.6496	43	COST OF SAL & BEN PER TOTAL WK HR	944,078,326	50,387,487	18.7363
188,662			44	LESS OVERTIME PREMIUM PAY	8,554,765		
34,966,938	1,885,054	18.5495	45	STR SAL/BEN COST PER TOTAL WK HR	935,523,561	50,387,487	18.5665

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
989,258,205	39,694,240	24.9219	01	STRAIGHT TIME HOURS	27,361,804,913	1,104,776,855	24.7668
91,364,703	2,460,133	37.1381	02	OVERTIME HOURS (INCLUDES LINE 46)	2,337,356,142	63,698,819	36.6938
11,996,867	477,119	25.1443	03	HOLIDAY WORK HOURS	137,078,654	5,486,587	24.9843
1,092,619,775	42,631,492	25.6294	04	WORK HOURS SUBTOTAL	29,836,239,709	1,173,962,261	25.4149
	105,830		05	STEWARDS DUTY HOURS (NA)		3,098,727	
3,538,411	70,984	49.8480	06	PENALTY OVERTIME (NA)	77,778,184	1,565,413	49.6854
4,485,634	145,894	30.7458	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	100,353,863	3,313,886	30.2828
15,652	641	24.4180	07	LIMITED DUTY HOURS (NA)	164,469	7,134	23.0542
9,011-	276-	32.6485	08	REHABILITATION WORK HOURS (NA)	122,973-	2,042-	60.2218
3,657,480	141,845	25.7850	09	TRAINING HOURS	136,052,263	5,346,249	25.4481
1,096,277,255	42,773,337	25.6299	10	TOTAL WORK HOURS	29,972,291,972	1,179,308,510	25.4151
8,848,720	1,422,232	6.2217	11	SUNDAY PREMIUM (NA HOURS)	251,164,878	40,551,774	6.1936
12,221,834	7,589,125	1.6104	12	NIGHT DIFFERENTIAL (NA HOURS)	330,329,326	207,742,370	1.5900
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	5,589,204	450,218	12.4144
1,087,004	87,980	12.3551	14	OTHER PREMIUM PAY (NA HOURS)	32,482,673	2,632,845	12.3374
	1,862,426		15	LEAVE WITHOUT PAY (NA HOURS)		43,895,177	
5,793,995	218,680	26.4953	16	TERMINAL LEAVE	176,819,838	6,188,489	28.5723
112,691,854	4,391,362	25.6621	17	ANNUAL LEAVE	2,748,513,710	107,222,482	25.6337
108,048,518	4,192,319	25.7729	18	HOLIDAY LEAVE	1,128,010,533	43,854,484	25.7216
46,516,496	1,817,495	25.5937	19	SICK LEAVE	1,320,897,847	51,617,031	25.5903
168,865	6,526	25.8757	20	MILITARY LEAVE	12,650,233	500,375	25.2815
			21	CONVENTION LEAVE	1,538,879	51,984	29.6029
2,307,808	93,167	24.7706	22	OTHER LEAVE	59,064,044	2,353,983	25.0911
955,185	39,252	24.3346	23	CONTINUATION OF PAY LEAVE	29,564,237	1,196,158	24.7159
276,482,721	10,758,801	25.6982	24	TOTAL PAID ABSENCE	5,477,059,321	212,984,986	25.7157
1,394,917,534	53,532,138	26.0575	25	GROSS PAY & TOTAL PAID HOURS	36,068,917,374	1,392,293,496	25.9061
226,534,367	8,802,361	25.7356	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,053,344,081	157,265,455	25.7738
1,168,383,167	44,729,777	26.1209	27	BALANCE LINE 25 - LINE 26	32,015,573,293	1,235,028,041	25.9229
107,454,029	4,191,858	25.6339	28	ANNUAL LEAVE ACCRUED	2,780,859,591	108,746,657	25.5719
42,522,416	1,652,940	25.7253	29	HOLIDAY LEAVE ACCRUED	1,098,661,249	42,788,869	25.6763
1,318,359,612	50,574,575	26.0676	30	ACCRUED SALARY COST	35,895,094,133	1,386,563,567	25.8878
			31	BENEFITS-USPS CONTRIBUTION			
173,342,336			32	HEALTH BENEFITS	4,449,489,793		
7,425,058			33	LIFE INSURANCE	190,991,567		
107,223,035			34	RETIREMENT	2,729,330,562		
38,880,782			35	THRIFT SAVINGS PLAN (TSP)	992,819,321		
			36	TSP FIDUCIARY INSURANCE			
68,291,027			37	SOCIAL SECURITY	1,755,967,404		
19,440,142			38	MEDICARE	505,333,409		
414,602,380			39	PAYROLL BENEFITS SUBTOTAL	10,623,932,056		
6,695,482			40	UNIFORM ALLOWANCE	155,267,972		
421,297,862			41	TOTAL BENEFITS	10,779,200,028		
		31.9562	42	(%) BENEFITS/ACCRUED SALARY COST			30.0297
1,739,657,474	42,773,337	40.6715	43	COST OF SAL & BEN PER TOTAL WK HR	46,674,294,161	1,179,308,510	39.5776
29,521,645			44	LESS OVERTIME PREMIUM PAY	757,910,716		
1,710,135,829	42,773,337	39.9813	45	STR SAL/BEN COST PER TOTAL WK HR	45,916,383,445	1,179,308,510	38.9350

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,733,682	190,944	24.7909	01	STRAIGHT TIME HOURS	130,647,941	5,380,173	24.2832
29,880	909	32.8712	02	OVERTIME HOURS (INCLUDES LINE 46)	8,794,114	243,228	36.1558
181,027	7,223	25.0625	03	HOLIDAY WORK HOURS	1,918,051	76,702	25.0065
4,944,589	199,076	24.8376	04	WORK HOURS SUBTOTAL	141,360,106	5,700,103	24.7995
	1,302		05	STEWARDS DUTY HOURS (NA)		31,628	
54	1	54.0000	06	PENALTY OVERTIME (NA)	7,097	135	52.5703
15,215	464	32.7909	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	400,559	12,466	32.1321
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
10,170	363	28.0165	09	TRAINING HOURS	435,301	18,094	24.0577
4,954,759	199,439	24.8434	10	TOTAL WORK HOURS	141,795,407	5,718,197	24.7972
153,817	24,601	6.2524	11	SUNDAY PREMIUM (NA HOURS)	4,173,891	667,862	6.2496
122,359	77,100	1.5870	12	NIGHT DIFFERENTIAL (NA HOURS)	3,560,946	2,278,934	1.5625
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	72,648	5,835	12.4503
			14	OTHER PREMIUM PAY (NA HOURS)	23,843	1,854	12.8603
	12,513		15	LEAVE WITHOUT PAY (NA HOURS)		276,926	
22,195	823	26.9684	16	TERMINAL LEAVE	545,548	19,616	27.8113
613,447	23,812	25.7620	17	ANNUAL LEAVE	14,598,247	572,270	25.5093
546,778	21,279	25.6956	18	HOLIDAY LEAVE	5,601,027	219,230	25.5486
250,198	9,887	25.3057	19	SICK LEAVE	6,583,041	259,066	25.4106
			20	MILITARY LEAVE	25,928	1,034	25.0754
			21	CONVENTION LEAVE			
6,174	254	24.3070	22	OTHER LEAVE	188,946	7,610	24.8286
9,310	376	24.7606	23	CONTINUATION OF PAY LEAVE	261,252	10,611	24.6208
1,448,102	56,431	25.6614	24	TOTAL PAID ABSENCE	27,803,989	1,089,437	25.5214
6,679,037	255,870	26.1032	25	GROSS PAY & TOTAL PAID HOURS	177,430,724	6,807,634	26.0634
1,182,420	45,914	25.7529	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,744,822	811,116	25.5756
5,496,617	209,956	26.1798	27	BALANCE LINE 25 - LINE 26	156,685,902	5,996,518	26.1294
563,706	21,944	25.6883	28	ANNUAL LEAVE ACCRUED	14,204,196	555,283	25.5801
232,967	9,109	25.5754	29	HOLIDAY LEAVE ACCRUED	5,880,551	231,052	25.4512
6,293,290	241,009	26.1122	30	ACCRUED SALARY COST	176,770,649	6,782,853	26.0614
			31	BENEFITS-USPS CONTRIBUTION			
840,621			32	HEALTH BENEFITS	20,951,654		
37,823			33	LIFE INSURANCE	945,366		
468,782			34	RETIREMENT	11,688,441		
163,685			35	THRIFT SAVINGS PLAN (TSP)	4,157,827		
			36	TSP FIDUCIARY INSURANCE			
280,727			37	SOCIAL SECURITY	7,518,807		
93,030			38	MEDICARE	2,487,742		
1,884,668			39	PAYROLL BENEFITS SUBTOTAL	47,749,837		
			40	UNIFORM ALLOWANCE			
1,884,668			41	TOTAL BENEFITS	47,749,837		
		29.9472	42	(%) BENEFITS/ACCRUED SALARY COST			27.0123
8,177,958	199,439	41.0048	43	COST OF SAL & BEN PER TOTAL WK HR	224,520,486	5,718,197	39.2642
4,892			44	LESS OVERTIME PREMIUM PAY	2,796,239		
8,173,066	199,439	40.9802	45	STR SAL/BEN COST PER TOTAL WK HR	221,724,247	5,718,197	38.7752

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
132,699	5,189	25.5731	01	STRAIGHT TIME HOURS	4,135,570	161,031	25.6818
38,611	945	40.8582	02	OVERTIME HOURS (INCLUDES LINE 46)	813,305	21,172	38.4141
			03	HOLIDAY WORK HOURS	5,431	214	25.3785
171,310	6,134	27.9279	04	WORK HOURS SUBTOTAL	4,954,306	182,417	27.1592
	21		05	STEWARDS DUTY HOURS (NA)		1,269	
11,391	225	50.6266	06	PENALTY OVERTIME (NA)	57,560	1,135	50.7136
581	19	30.5789	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	15,358	532	28.8684
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	9,084	359	25.3036
171,310	6,134	27.9279	10	TOTAL WORK HOURS	4,963,390	182,776	27.1555
			11	SUNDAY PREMIUM (NA HOURS)	397	49	8.1020
1	1	1.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	373	173	2.1560
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	98	8	12.2500
	265		15	LEAVE WITHOUT PAY (NA HOURS)		8,675	
			16	TERMINAL LEAVE	92,871	3,441	26.9895
18,471	725	25.4772	17	ANNUAL LEAVE	444,432	17,681	25.1361
18,576	728	25.5164	18	HOLIDAY LEAVE	222,481	8,672	25.6550
11,681	462	25.2835	19	SICK LEAVE	280,410	11,015	25.4571
202	8	25.2500	20	MILITARY LEAVE	404	16	25.2500
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	21,276	824	25.8203
171	7	24.4285	23	CONTINUATION OF PAY LEAVE	13,307	527	25.2504
49,101	1,930	25.4409	24	TOTAL PAID ABSENCE	1,075,181	42,176	25.4927
220,412	8,064	27.3328	25	GROSS PAY & TOTAL PAID HOURS	6,039,439	224,952	26.8476
37,047	1,453	25.4969	26	LESS TERM, ANN & HOL LEAVE TAKEN	759,784	29,794	25.5012
183,365	6,611	27.7363	27	BALANCE LINE 25 - LINE 26	5,279,655	195,158	27.0532
18,508	726	25.4931	28	ANNUAL LEAVE ACCRUED	512,494	20,014	25.6067
7,175	281	25.5338	29	HOLIDAY LEAVE ACCRUED	198,615	7,751	25.6244
209,048	7,618	27.4413	30	ACCRUED SALARY COST	5,990,764	222,923	26.8736
			31	BENEFITS-USPS CONTRIBUTION			
26,922			32	HEALTH BENEFITS	718,857		
1,141			33	LIFE INSURANCE	31,912		
14,463			34	RETIREMENT	317,416		
4,811			35	THRIFT SAVINGS PLAN (TSP)	105,009		
			36	TSP FIDUCIARY INSURANCE			
9,446			37	SOCIAL SECURITY	200,429		
3,086			38	MEDICARE	84,507		
59,869			39	PAYROLL BENEFITS SUBTOTAL	1,458,130		
			40	UNIFORM ALLOWANCE			
59,869			41	TOTAL BENEFITS	1,458,130		
		28.6388	42	(%) BENEFITS/ACCRUED SALARY COST			24.3396
268,917	6,134	43.8403	43	COST OF SAL & BEN PER TOTAL WK HR	7,448,894	182,776	40.7542
14,566			44	LESS OVERTIME PREMIUM PAY	275,329		
254,351	6,134	41.4657	45	STR SAL/BEN COST PER TOTAL WK HR	7,173,565	182,776	39.2478

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,001,129	71,596	41.9175	01	STRAIGHT TIME HOURS	97,570,409	2,441,961	39.9557
1,739	43	40.4418	02	OVERTIME HOURS (INCLUDES LINE 46)	627,197	15,798	39.7010
221	8	27.6250	03	HOLIDAY WORK HOURS	1,789	54	33.1296
3,003,089	71,647	41.9150	04	WORK HOURS SUBTOTAL	98,199,395	2,457,813	39.9539
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	27,622	1,085	25.4580
			08	REHABILITATION WORK HOURS (NA)	19,996	850	23.5247
			09	TRAINING HOURS	2,230	64	34.8437
3,003,089	71,647	41.9150	10	TOTAL WORK HOURS	98,201,625	2,457,877	39.9538
			11	SUNDAY PREMIUM (NA HOURS)	2,353	263	8.9467
508	183	2.7759	12	NIGHT DIFFERENTIAL (NA HOURS)	19,179	6,618	2.8980
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	431		15	LEAVE WITHOUT PAY (NA HOURS)		8,706	
33,407	656	50.9253	16	TERMINAL LEAVE	3,168,409	63,988	49.5156
335,330	7,894	42.4790	17	ANNUAL LEAVE	9,724,155	228,685	42.5220
363,162	8,448	42.9879	18	HOLIDAY LEAVE	4,224,061	99,976	42.2507
100,238	2,398	41.8006	19	SICK LEAVE	3,170,281	74,596	42.4993
			20	MILITARY LEAVE	16,784	464	36.1724
			21	CONVENTION LEAVE			
5,105	119	42.8991	22	OTHER LEAVE	196,962	4,919	40.0410
			23	CONTINUATION OF PAY LEAVE	530	18	29.4444
837,242	19,515	42.9024	24	TOTAL PAID ABSENCE	20,501,182	472,646	43.3753
3,840,839	91,162	42.1320	25	GROSS PAY & TOTAL PAID HOURS	118,724,339	2,930,523	40.5130
731,899	16,998	43.0579	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,116,625	392,649	43.5926
3,108,940	74,164	41.9197	27	BALANCE LINE 25 - LINE 26	101,607,714	2,537,874	40.0365
349,973	8,148	42.9520	28	ANNUAL LEAVE ACCRUED	9,792,318	231,054	42.3810
138,916	3,241	42.8620	29	HOLIDAY LEAVE ACCRUED	3,893,270	92,165	42.2423
3,597,829	85,553	42.0538	30	ACCRUED SALARY COST	115,293,302	2,861,093	40.2969
			31	BENEFITS-USPS CONTRIBUTION			
338,156			32	HEALTH BENEFITS	10,165,424		
23,747			33	LIFE INSURANCE	697,746		
184,549			34	RETIREMENT	5,668,179		
73,955			35	THRIFT SAVINGS PLAN (TSP)	2,266,808		
			36	TSP FIDUCIARY INSURANCE			
97,727			37	SOCIAL SECURITY	3,187,628		
53,867			38	MEDICARE	1,701,950		
772,001			39	PAYROLL BENEFITS SUBTOTAL	23,687,735		
			40	UNIFORM ALLOWANCE	321		
772,001			41	TOTAL BENEFITS	23,688,056		
		21.4574	42	(%) BENEFITS/ACCRUED SALARY COST			20.5459
4,369,830	71,647	60.9911	43	COST OF SAL & BEN PER TOTAL WK HR	138,981,358	2,457,877	56.5452
579			44	LESS OVERTIME PREMIUM PAY	208,857		
4,369,251	71,647	60.9830	45	STR SAL/BEN COST PER TOTAL WK HR	138,772,501	2,457,877	56.4603

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,641,292	88,615	63.6606	01	STRAIGHT TIME HOURS	151,920,993	2,477,783	61.3132
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
5,641,292	88,615	63.6606	04	WORK HOURS SUBTOTAL	151,920,993	2,477,783	61.3132
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,641,292	88,615	63.6606	10	TOTAL WORK HOURS	151,920,993	2,477,783	61.3132
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	736		15	LEAVE WITHOUT PAY (NA HOURS)		18,154	
30,963	710	43.6098	16	TERMINAL LEAVE	1,162,726	24,521	47.4175
310,800	7,744	40.1342	17	ANNUAL LEAVE	10,062,048	253,033	39.7657
440,996	11,200	39.3746	18	HOLIDAY LEAVE	4,583,976	119,312	38.4200
148,595	3,720	39.9448	19	SICK LEAVE	3,918,054	98,861	39.6319
1,736	48	36.1666	20	MILITARY LEAVE	156,979	4,200	37.3759
			21	CONVENTION LEAVE			
7,936	216	36.7407	22	OTHER LEAVE	226,347	6,096	37.1304
346	9	38.4444	23	CONTINUATION OF PAY LEAVE	33,382	859	38.8614
941,372	23,647	39.8093	24	TOTAL PAID ABSENCE	20,143,512	506,882	39.7400
6,582,664	112,262	58.6366	25	GROSS PAY & TOTAL PAID HOURS	172,064,505	2,984,665	57.6495
782,759	19,654	39.8269	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,808,750	396,866	39.8339
5,799,905	92,608	62.6285	27	BALANCE LINE 25 - LINE 26	156,255,755	2,587,799	60.3817
385,767	9,570	40.3100	28	ANNUAL LEAVE ACCRUED	10,004,893	251,792	39.7347
169,525	4,311	39.3238	29	HOLIDAY LEAVE ACCRUED	4,380,529	113,245	38.6818
6,355,197	106,489	59.6793	30	ACCRUED SALARY COST	170,641,177	2,952,836	57.7889
			31	BENEFITS-USPS CONTRIBUTION			
351,319			32	HEALTH BENEFITS	9,120,669		
10,788			33	LIFE INSURANCE	278,901		
1,364,115			34	RETIREMENT	34,600,272		
261,114			35	THRIFT SAVINGS PLAN (TSP)	6,590,797		
			36	TSP FIDUCIARY INSURANCE			
307,621			37	SOCIAL SECURITY	7,520,632		
91,837			38	MEDICARE	2,404,365		
2,386,794			39	PAYROLL BENEFITS SUBTOTAL	60,515,636		
			40	UNIFORM ALLOWANCE			
2,386,794			41	TOTAL BENEFITS	60,515,636		
		37.5565	42	(%) BENEFITS/ACCRUED SALARY COST			35.4636
8,741,991	88,615	98.6513	43	COST OF SAL & BEN PER TOTAL WK HR	231,156,813	2,477,783	93.2917
			44	LESS OVERTIME PREMIUM PAY			
8,741,991	88,615	98.6513	45	STR SAL/BEN COST PER TOTAL WK HR	231,156,813	2,477,783	93.2917

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,169,089	31,809	36.7534	01	STRAIGHT TIME HOURS	32,298,749	882,718	36.5901
3,244	57	56.9122	02	OVERTIME HOURS (INCLUDES LINE 46)	71,191	1,509	47.1776
657	24	27.3750	03	HOLIDAY WORK HOURS	10,129	359	28.2144
1,172,990	31,890	36.7823	04	WORK HOURS SUBTOTAL	32,380,069	884,586	36.6047
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,688	279	23.9713	08	REHABILITATION WORK HOURS (NA)	195,365	8,238	23.7151
			09	TRAINING HOURS	11,218	373	30.0750
1,172,990	31,890	36.7823	10	TOTAL WORK HOURS	32,391,287	884,959	36.6020
608	80	7.6000	11	SUNDAY PREMIUM (NA HOURS)	16,319	2,219	7.3542
681	292	2.3321	12	NIGHT DIFFERENTIAL (NA HOURS)	17,124	7,636	2.2425
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	459	32	14.3437
84	5	16.8000	14	OTHER PREMIUM PAY (NA HOURS)	810	48	16.8750
	332		15	LEAVE WITHOUT PAY (NA HOURS)		13,296	
			16	TERMINAL LEAVE	574,748	14,342	40.0744
116,951	3,513	33.2909	17	ANNUAL LEAVE	3,092,434	91,563	33.7738
125,907	3,712	33.9189	18	HOLIDAY LEAVE	1,349,785	40,032	33.7176
37,948	1,162	32.6574	19	SICK LEAVE	1,257,045	38,506	32.6454
			20	MILITARY LEAVE	21,202	560	37.8607
			21	CONVENTION LEAVE			
1,552	40	38.8000	22	OTHER LEAVE	52,265	1,519	34.4075
			23	CONTINUATION OF PAY LEAVE	11,157	248	44.9879
282,358	8,427	33.5063	24	TOTAL PAID ABSENCE	6,358,636	186,770	34.0452
1,456,721	40,317	36.1316	25	GROSS PAY & TOTAL PAID HOURS	38,784,635	1,071,729	36.1888
242,858	7,225	33.6135	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,016,967	145,937	34.3776
1,213,863	33,092	36.6814	27	BALANCE LINE 25 - LINE 26	33,767,668	925,792	36.4743
119,973	3,540	33.8906	28	ANNUAL LEAVE ACCRUED	3,138,012	92,896	33.7798
48,914	1,446	33.8271	29	HOLIDAY LEAVE ACCRUED	1,275,802	37,871	33.6880
1,382,750	38,078	36.3136	30	ACCRUED SALARY COST	38,181,482	1,056,559	36.1375
			31	BENEFITS-USPS CONTRIBUTION			
142,125			32	HEALTH BENEFITS	3,661,691		
7,008			33	LIFE INSURANCE	180,653		
123,179			34	RETIREMENT	3,205,794		
40,020			35	THRIFT SAVINGS PLAN (TSP)	1,023,145		
			36	TSP FIDUCIARY INSURANCE			
52,360			37	SOCIAL SECURITY	1,331,140		
20,214			38	MEDICARE	541,455		
384,906			39	PAYROLL BENEFITS SUBTOTAL	9,943,878		
			40	UNIFORM ALLOWANCE			
384,906			41	TOTAL BENEFITS	9,943,878		
		27.8362	42	(%) BENEFITS/ACCRUED SALARY COST			26.0437
1,767,656	31,890	55.4297	43	COST OF SAL & BEN PER TOTAL WK HR	48,125,360	884,959	54.3814
1,080			44	LESS OVERTIME PREMIUM PAY	23,707		
1,766,576	31,890	55.3959	45	STR SAL/BEN COST PER TOTAL WK HR	48,101,653	884,959	54.3546

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,810,381	120,424	56.5533	01	STRAIGHT TIME HOURS	184,219,742	3,360,501	54.8191
3,244	57	56.9122	02	OVERTIME HOURS (INCLUDES LINE 46)	71,191	1,509	47.1776
657	24	27.3750	03	HOLIDAY WORK HOURS	10,129	359	28.2144
6,814,282	120,505	56.5477	04	WORK HOURS SUBTOTAL	184,301,062	3,362,369	54.8128
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,688	279	23.9713	08	REHABILITATION WORK HOURS (NA)	195,365	8,238	23.7151
			09	TRAINING HOURS	11,218	373	30.0750
6,814,282	120,505	56.5477	10	TOTAL WORK HOURS	184,312,280	3,362,742	54.8101
608	80	7.6000	11	SUNDAY PREMIUM (NA HOURS)	16,319	2,219	7.3542
681	292	2.3321	12	NIGHT DIFFERENTIAL (NA HOURS)	17,124	7,636	2.2425
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	459	32	14.3437
84	5	16.8000	14	OTHER PREMIUM PAY (NA HOURS)	810	48	16.8750
	1,068		15	LEAVE WITHOUT PAY (NA HOURS)		31,450	
30,963	710	43.6098	16	TERMINAL LEAVE	1,737,474	38,863	44.7076
427,751	11,257	37.9986	17	ANNUAL LEAVE	13,154,482	344,596	38.1736
566,903	14,912	38.0165	18	HOLIDAY LEAVE	5,933,761	159,344	37.2386
186,543	4,882	38.2103	19	SICK LEAVE	5,175,099	137,367	37.6735
1,736	48	36.1666	20	MILITARY LEAVE	178,181	4,760	37.4329
			21	CONVENTION LEAVE			
9,488	256	37.0625	22	OTHER LEAVE	278,612	7,615	36.5872
346	9	38.4444	23	CONTINUATION OF PAY LEAVE	44,539	1,107	40.2339
1,223,730	32,074	38.1533	24	TOTAL PAID ABSENCE	26,502,148	693,652	38.2066
8,039,385	152,579	52.6899	25	GROSS PAY & TOTAL PAID HOURS	210,849,140	4,056,394	51.9794
1,025,617	26,879	38.1568	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,825,717	542,803	38.3669
7,013,768	125,700	55.7976	27	BALANCE LINE 25 - LINE 26	190,023,423	3,513,591	54.0823
505,740	13,110	38.5766	28	ANNUAL LEAVE ACCRUED	13,142,905	344,688	38.1298
218,439	5,757	37.9431	29	HOLIDAY LEAVE ACCRUED	5,656,331	151,116	37.4303
7,737,947	144,567	53.5249	30	ACCRUED SALARY COST	208,822,659	4,009,395	52.0833
			31	BENEFITS-USPS CONTRIBUTION			
493,444			32	HEALTH BENEFITS	12,782,360		
17,796			33	LIFE INSURANCE	459,554		
1,487,294			34	RETIREMENT	37,806,066		
301,134			35	THRIFT SAVINGS PLAN (TSP)	7,613,942		
			36	TSP FIDUCIARY INSURANCE			
359,981			37	SOCIAL SECURITY	8,851,772		
112,051			38	MEDICARE	2,945,820		
2,771,700			39	PAYROLL BENEFITS SUBTOTAL	70,459,514		
			40	UNIFORM ALLOWANCE			
2,771,700			41	TOTAL BENEFITS	70,459,514		
		35.8195	42	(%) BENEFITS/ACCRUED SALARY COST			33.7413
10,509,647	120,505	87.2133	43	COST OF SAL & BEN PER TOTAL WK HR	279,282,173	3,362,742	83.0519
1,080			44	LESS OVERTIME PREMIUM PAY	23,707		
10,508,567	120,505	87.2044	45	STR SAL/BEN COST PER TOTAL WK HR	279,258,466	3,362,742	83.0448

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
215,623	6,896	31.2678	01	STRAIGHT TIME HOURS	5,970,619	192,475	31.0202
13,522	453	29.8498	02	OVERTIME HOURS (INCLUDES LINE 46)	256,129	8,516	30.0762
			03	HOLIDAY WORK HOURS			
229,145	7,349	31.1804	04	WORK HOURS SUBTOTAL	6,226,748	200,991	30.9802
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
13,522	453	29.8498	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	254,185	8,472	30.0029
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
229,145	7,349	31.1804	10	TOTAL WORK HOURS	6,226,748	200,991	30.9802
3,350	451	7.4279	11	SUNDAY PREMIUM (NA HOURS)	95,438	12,886	7.4063
6,241	2,656	2.3497	12	NIGHT DIFFERENTIAL (NA HOURS)	161,298	68,836	2.3432
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	160		15	LEAVE WITHOUT PAY (NA HOURS)		4,208	
			16	TERMINAL LEAVE	183,560	5,318	34.5167
29,163	920	31.6989	17	ANNUAL LEAVE	673,046	21,881	30.7593
25,856	824	31.3786	18	HOLIDAY LEAVE	268,882	8,720	30.8350
12,992	384	33.8333	19	SICK LEAVE	355,494	10,535	33.7440
			20	MILITARY LEAVE	7,366	248	29.7016
			21	CONVENTION LEAVE			
453	16	28.3125	22	OTHER LEAVE	7,772	240	32.3833
			23	CONTINUATION OF PAY LEAVE	5,657	168	33.6726
68,464	2,144	31.9328	24	TOTAL PAID ABSENCE	1,501,777	47,110	31.8780
307,200	9,493	32.3606	25	GROSS PAY & TOTAL PAID HOURS	7,985,261	248,101	32.1855
55,019	1,744	31.5475	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,125,488	35,919	31.3340
252,181	7,749	32.5436	27	BALANCE LINE 25 - LINE 26	6,859,773	212,182	32.3296
27,080	870	31.1264	28	ANNUAL LEAVE ACCRUED	682,768	22,178	30.7858
10,847	349	31.0802	29	HOLIDAY LEAVE ACCRUED	274,836	8,949	30.7113
290,108	8,968	32.3492	30	ACCRUED SALARY COST	7,817,377	243,309	32.1294
			31	BENEFITS-USPS CONTRIBUTION			
35,257			32	HEALTH BENEFITS	887,612		
1,692			33	LIFE INSURANCE	42,894		
22,794			34	RETIREMENT	566,581		
8,837			35	THRIFT SAVINGS PLAN (TSP)	220,837		
			36	TSP FIDUCIARY INSURANCE			
13,135			37	SOCIAL SECURITY	327,027		
4,247			38	MEDICARE	111,398		
85,962			39	PAYROLL BENEFITS SUBTOTAL	2,156,349		
2,502			40	UNIFORM ALLOWANCE	59,700		
88,464			41	TOTAL BENEFITS	2,216,049		
		30.4934	42	(%) BENEFITS/ACCRUED SALARY COST			28.3477
378,572	7,349	51.5134	43	COST OF SAL & BEN PER TOTAL WK HR	10,033,426	200,991	49.9197
			44	LESS OVERTIME PREMIUM PAY	647		
378,572	7,349	51.5134	45	STR SAL/BEN COST PER TOTAL WK HR	10,032,779	200,991	49.9165

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
794,439	31,584	25.1532	01	STRAIGHT TIME HOURS	21,950,114	880,496	24.9292
48,026	1,246	38.5441	02	OVERTIME HOURS (INCLUDES LINE 46)	1,426,061	37,386	38.1442
50,401	2,005	25.1376	03	HOLIDAY WORK HOURS	589,159	23,697	24.8621
892,866	34,835	25.6312	04	WORK HOURS SUBTOTAL	23,965,334	941,579	25.4522
	3		05	STEWARDS DUTY HOURS (NA)		41	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9,721	345	28.1768	09	TRAINING HOURS	126,331	4,538	27.8384
902,587	35,180	25.6562	10	TOTAL WORK HOURS	24,091,665	946,117	25.4637
35,682	5,686	6.2754	11	SUNDAY PREMIUM (NA HOURS)	988,050	159,046	6.2123
37,976	15,451	2.4578	12	NIGHT DIFFERENTIAL (NA HOURS)	1,034,338	424,447	2.4369
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	35,504	2,870	12.3707
298	23	12.9565	14	OTHER PREMIUM PAY (NA HOURS)	13,928	1,116	12.4802
	1,675		15	LEAVE WITHOUT PAY (NA HOURS)		33,589	
10,670	420	25.4047	16	TERMINAL LEAVE	229,665	8,938	25.6953
96,080	3,829	25.0927	17	ANNUAL LEAVE	2,532,736	102,298	24.7584
87,229	3,488	25.0083	18	HOLIDAY LEAVE	954,051	38,552	24.7471
46,317	1,849	25.0497	19	SICK LEAVE	1,332,054	53,780	24.7685
			20	MILITARY LEAVE	56,390	2,288	24.6459
			21	CONVENTION LEAVE			
6,562	264	24.8560	22	OTHER LEAVE	88,943	3,607	24.6584
			23	CONTINUATION OF PAY LEAVE	48,875	1,993	24.5233
246,858	9,850	25.0617	24	TOTAL PAID ABSENCE	5,242,714	211,456	24.7934
1,223,401	45,030	27.1685	25	GROSS PAY & TOTAL PAID HOURS	31,406,199	1,157,573	27.1310
193,979	7,737	25.0716	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,716,452	149,788	24.8114
1,029,422	37,293	27.6036	27	BALANCE LINE 25 - LINE 26	27,689,747	1,007,785	27.4758
95,217	3,806	25.0176	28	ANNUAL LEAVE ACCRUED	2,495,164	100,684	24.7821
39,729	1,591	24.9710	29	HOLIDAY LEAVE ACCRUED	1,038,546	42,002	24.7261
1,164,368	42,690	27.2749	30	ACCRUED SALARY COST	31,223,457	1,150,471	27.1397
			31	BENEFITS-USPS CONTRIBUTION			
140,903			32	HEALTH BENEFITS	3,671,337		
6,393			33	LIFE INSURANCE	165,758		
91,306			34	RETIREMENT	2,341,502		
33,356			35	THRIFT SAVINGS PLAN (TSP)	859,068		
			36	TSP FIDUCIARY INSURANCE			
56,966			37	SOCIAL SECURITY	1,449,633		
17,018			38	MEDICARE	437,469		
345,942			39	PAYROLL BENEFITS SUBTOTAL	8,924,767		
17,187			40	UNIFORM ALLOWANCE	321,610		
363,129			41	TOTAL BENEFITS	9,246,377		
		31.1867	42	(%) BENEFITS/ACCRUED SALARY COST			29.6135
1,527,497	35,180	43.4194	43	COST OF SAL & BEN PER TOTAL WK HR	40,469,834	946,117	42.7746
15,993			44	LESS OVERTIME PREMIUM PAY	474,878		
1,511,504	35,180	42.9648	45	STR SAL/BEN COST PER TOTAL WK HR	39,994,956	946,117	42.2727

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,010,062	38,480	26.2490	01	STRAIGHT TIME HOURS	27,920,733	1,072,971	26.0218
61,548	1,699	36.2260	02	OVERTIME HOURS (INCLUDES LINE 46)	1,682,190	45,902	36.6474
50,401	2,005	25.1376	03	HOLIDAY WORK HOURS	589,159	23,697	24.8621
1,122,011	42,184	26.5980	04	WORK HOURS SUBTOTAL	30,192,082	1,142,570	26.4247
	3		05	STEWARDS DUTY HOURS (NA)		41	
			06	PENALTY OVERTIME (NA)			
13,522	453	29.8498	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	254,185	8,472	30.0029
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9,721	345	28.1768	09	TRAINING HOURS	126,331	4,538	27.8384
1,131,732	42,529	26.6108	10	TOTAL WORK HOURS	30,318,413	1,147,108	26.4303
39,032	6,137	6.3601	11	SUNDAY PREMIUM (NA HOURS)	1,083,488	171,932	6.3018
44,217	18,107	2.4419	12	NIGHT DIFFERENTIAL (NA HOURS)	1,195,636	493,283	2.4238
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	35,504	2,870	12.3707
298	23	12.9565	14	OTHER PREMIUM PAY (NA HOURS)	13,928	1,116	12.4802
	1,835		15	LEAVE WITHOUT PAY (NA HOURS)		37,797	
10,670	420	25.4047	16	TERMINAL LEAVE	413,225	14,256	28.9860
125,243	4,749	26.3724	17	ANNUAL LEAVE	3,205,782	124,179	25.8158
113,085	4,312	26.2256	18	HOLIDAY LEAVE	1,222,933	47,272	25.8701
59,309	2,233	26.5602	19	SICK LEAVE	1,687,548	64,315	26.2387
			20	MILITARY LEAVE	63,756	2,536	25.1403
			21	CONVENTION LEAVE			
7,015	280	25.0535	22	OTHER LEAVE	96,715	3,847	25.1403
			23	CONTINUATION OF PAY LEAVE	54,532	2,161	25.2346
315,322	11,994	26.2899	24	TOTAL PAID ABSENCE	6,744,491	258,566	26.0842
1,530,601	54,523	28.0725	25	GROSS PAY & TOTAL PAID HOURS	39,391,460	1,405,674	28.0231
248,998	9,481	26.2628	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,841,940	185,707	26.0730
1,281,603	45,042	28.4535	27	BALANCE LINE 25 - LINE 26	34,549,520	1,219,967	28.3200
122,297	4,676	26.1541	28	ANNUAL LEAVE ACCRUED	3,177,932	122,862	25.8658
50,576	1,940	26.0701	29	HOLIDAY LEAVE ACCRUED	1,313,382	50,951	25.7773
1,454,476	51,658	28.1558	30	ACCRUED SALARY COST	39,040,834	1,393,780	28.0107
			31	BENEFITS-USPS CONTRIBUTION			
176,160			32	HEALTH BENEFITS	4,558,949		
8,085			33	LIFE INSURANCE	208,652		
114,100			34	RETIREMENT	2,908,083		
42,193			35	THRIFT SAVINGS PLAN (TSP)	1,079,905		
			36	TSP FIDUCIARY INSURANCE			
70,101			37	SOCIAL SECURITY	1,776,660		
21,265			38	MEDICARE	548,867		
431,904			39	PAYROLL BENEFITS SUBTOTAL	11,081,116		
19,689			40	UNIFORM ALLOWANCE	381,310		
451,593			41	TOTAL BENEFITS	11,462,426		
		31.0485	42	(%) BENEFITS/ACCRUED SALARY COST			29.3600
1,906,069	42,529	44.8181	43	COST OF SAL & BEN PER TOTAL WK HR	50,503,260	1,147,108	44.0265
15,993			44	LESS OVERTIME PREMIUM PAY	475,526		
1,890,076	42,529	44.4420	45	STR SAL/BEN COST PER TOTAL WK HR	50,027,734	1,147,108	43.6120

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,820,443	158,904	49.2148	01	STRAIGHT TIME HOURS	212,140,475	4,433,472	47.8497
64,792	1,756	36.8974	02	OVERTIME HOURS (INCLUDES LINE 46)	1,753,381	47,411	36.9825
51,058	2,029	25.1641	03	HOLIDAY WORK HOURS	599,288	24,056	24.9122
7,936,293	162,689	48.7819	04	WORK HOURS SUBTOTAL	214,493,144	4,504,939	47.6128
	3		05	STEWARDS DUTY HOURS (NA)		41	
			06	PENALTY OVERTIME (NA)			
13,522	453	29.8498	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	254,185	8,472	30.0029
			07	LIMITED DUTY HOURS (NA)			
6,688	279	23.9713	08	REHABILITATION WORK HOURS (NA)	195,365	8,238	23.7151
9,721	345	28.1768	09	TRAINING HOURS	137,549	4,911	28.0083
7,946,014	163,034	48.7383	10	TOTAL WORK HOURS	214,630,693	4,509,850	47.5915
39,640	6,217	6.3760	11	SUNDAY PREMIUM (NA HOURS)	1,099,807	174,151	6.3152
44,898	18,399	2.4402	12	NIGHT DIFFERENTIAL (NA HOURS)	1,212,760	500,919	2.4210
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	35,963	2,902	12.3924
382	28	13.6428	14	OTHER PREMIUM PAY (NA HOURS)	14,738	1,164	12.6615
	2,903		15	LEAVE WITHOUT PAY (NA HOURS)		69,247	
41,633	1,130	36.8433	16	TERMINAL LEAVE	2,150,699	53,119	40.4883
552,994	16,006	34.5491	17	ANNUAL LEAVE	16,360,264	468,775	34.9000
679,988	19,224	35.3718	18	HOLIDAY LEAVE	7,156,694	206,616	34.6376
245,852	7,115	34.5540	19	SICK LEAVE	6,862,647	201,682	34.0270
1,736	48	36.1666	20	MILITARY LEAVE	241,937	7,296	33.1602
			21	CONVENTION LEAVE			
16,503	536	30.7891	22	OTHER LEAVE	375,327	11,462	32.7453
346	9	38.4444	23	CONTINUATION OF PAY LEAVE	99,071	3,268	30.3154
1,539,052	44,068	34.9244	24	TOTAL PAID ABSENCE	33,246,639	952,218	34.9149
9,569,986	207,102	46.2090	25	GROSS PAY & TOTAL PAID HOURS	250,240,600	5,462,068	45.8142
1,274,615	36,360	35.0554	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,667,657	728,510	35.2330
8,295,371	170,742	48.5842	27	BALANCE LINE 25 - LINE 26	224,572,943	4,733,558	47.4427
628,037	17,786	35.3107	28	ANNUAL LEAVE ACCRUED	16,320,837	467,550	34.9071
269,015	7,697	34.9506	29	HOLIDAY LEAVE ACCRUED	6,969,713	202,067	34.4920
9,192,423	196,225	46.8463	30	ACCRUED SALARY COST	247,863,493	5,403,175	45.8736
			31	BENEFITS-USPS CONTRIBUTION			
669,604			32	HEALTH BENEFITS	17,341,309		
25,881			33	LIFE INSURANCE	668,206		
1,601,394			34	RETIREMENT	40,714,149		
343,327			35	THRIFT SAVINGS PLAN (TSP)	8,693,847		
			36	TSP FIDUCIARY INSURANCE			
430,082			37	SOCIAL SECURITY	10,628,432		
133,316			38	MEDICARE	3,494,687		
3,203,604			39	PAYROLL BENEFITS SUBTOTAL	81,540,630		
19,689			40	UNIFORM ALLOWANCE	381,310		
3,223,293			41	TOTAL BENEFITS	81,921,940		
		35.0646	42	(%) BENEFITS/ACCRUED SALARY COST			33.0512
12,415,716	163,034	76.1541	43	COST OF SAL & BEN PER TOTAL WK HR	329,785,433	4,509,850	73.1255
17,073			44	LESS OVERTIME PREMIUM PAY	499,232		
12,398,643	163,034	76.0494	45	STR SAL/BEN COST PER TOTAL WK HR	329,286,201	4,509,850	73.0148

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,355	408	32.7328	01	STRAIGHT TIME HOURS	391,106	12,501	31.2859
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
13,355	408	32.7328	04	WORK HOURS SUBTOTAL	391,106	12,501	31.2859
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
13,355	408	32.7328	10	TOTAL WORK HOURS	391,106	12,501	31.2859
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	23,439	722	32.4639
1,645	64	25.7031	17	ANNUAL LEAVE	29,910	1,026	29.1520
1,754	56	31.3214	18	HOLIDAY LEAVE	18,280	592	30.8783
870	32	27.1875	19	SICK LEAVE	12,714	452	28.1283
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
4,269	152	28.0855	24	TOTAL PAID ABSENCE	84,343	2,792	30.2088
17,624	560	31.4714	25	GROSS PAY & TOTAL PAID HOURS	475,449	15,293	31.0893
3,399	120	28.3250	26	LESS TERM, ANN & HOL LEAVE TAKEN	71,629	2,340	30.6106
14,225	440	32.3295	27	BALANCE LINE 25 - LINE 26	403,820	12,953	31.1757
1,605	52	30.8653	28	ANNUAL LEAVE ACCRUED	40,324	1,316	30.6413
671	22	30.5000	29	HOLIDAY LEAVE ACCRUED	16,752	544	30.7941
16,501	514	32.1031	30	ACCRUED SALARY COST	460,896	14,813	31.1142
			31	BENEFITS-USPS CONTRIBUTION			
1,666			32	HEALTH BENEFITS	42,832		
106			33	LIFE INSURANCE	2,641		
1,103			34	RETIREMENT	25,442		
352			35	THRIFT SAVINGS PLAN (TSP)	7,233		
			36	TSP FIDUCIARY INSURANCE			
600			37	SOCIAL SECURITY	16,443		
251			38	MEDICARE	6,775		
4,078			39	PAYROLL BENEFITS SUBTOTAL	101,366		
			40	UNIFORM ALLOWANCE			
4,078			41	TOTAL BENEFITS	101,366		
		24.7136	42	(%) BENEFITS/ACCRUED SALARY COST			21.9932
20,579	408	50.4387	43	COST OF SAL & BEN PER TOTAL WK HR	562,262	12,501	44.9773
			44	LESS OVERTIME PREMIUM PAY			
20,579	408	50.4387	45	STR SAL/BEN COST PER TOTAL WK HR	562,262	12,501	44.9773

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
61,970	2,443	25.3663	01	STRAIGHT TIME HOURS	1,647,177	65,147	25.2840
			02	OVERTIME HOURS (INCLUDES LINE 46)	192	5	38.4000
			03	HOLIDAY WORK HOURS			
61,970	2,443	25.3663	04	WORK HOURS SUBTOTAL	1,647,369	65,152	25.2850
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
967	40	24.1750	08	REHABILITATION WORK HOURS (NA)	37,982	1,563	24.3007
			09	TRAINING HOURS			
61,970	2,443	25.3663	10	TOTAL WORK HOURS	1,647,369	65,152	25.2850
			11	SUNDAY PREMIUM (NA HOURS)			
79	45	1.7555	12	NIGHT DIFFERENTIAL (NA HOURS)	80	45	1.7777
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	82		15	LEAVE WITHOUT PAY (NA HOURS)		2,661	
			16	TERMINAL LEAVE	6,074	245	24.7918
6,342	254	24.9685	17	ANNUAL LEAVE	174,253	6,953	25.0615
7,885	312	25.2724	18	HOLIDAY LEAVE	79,969	3,176	25.1791
2,352	93	25.2903	19	SICK LEAVE	80,374	3,196	25.1483
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	5,401	217	24.8894
			23	CONTINUATION OF PAY LEAVE	3,618	152	23.8026
16,579	659	25.1578	24	TOTAL PAID ABSENCE	349,689	13,939	25.0870
78,628	3,102	25.3475	25	GROSS PAY & TOTAL PAID HOURS	1,997,138	79,091	25.2511
14,227	566	25.1360	26	LESS TERM, ANN & HOL LEAVE TAKEN	260,296	10,374	25.0911
64,401	2,536	25.3947	27	BALANCE LINE 25 - LINE 26	1,736,842	68,717	25.2752
7,533	298	25.2785	28	ANNUAL LEAVE ACCRUED	189,892	7,534	25.2046
3,042	121	25.1404	29	HOLIDAY LEAVE ACCRUED	76,443	3,037	25.1705
74,976	2,955	25.3725	30	ACCRUED SALARY COST	2,003,177	79,288	25.2645
			31	BENEFITS-USPS CONTRIBUTION			
9,979			32	HEALTH BENEFITS	237,457		
482			33	LIFE INSURANCE	12,185		
3,207			34	RETIREMENT	82,904		
1,162			35	THRIFT SAVINGS PLAN (TSP)	31,427		
			36	TSP FIDUCIARY INSURANCE			
1,733			37	SOCIAL SECURITY	45,463		
1,105			38	MEDICARE	28,115		
17,668			39	PAYROLL BENEFITS SUBTOTAL	437,551		
71			40	UNIFORM ALLOWANCE	4,008		
17,739			41	TOTAL BENEFITS	441,559		
		23.6595	42	(%) BENEFITS/ACCRUED SALARY COST			22.0429
92,715	2,443	37.9512	43	COST OF SAL & BEN PER TOTAL WK HR	2,444,736	65,152	37.5235
			44	LESS OVERTIME PREMIUM PAY	64		
92,715	2,443	37.9512	45	STR SAL/BEN COST PER TOTAL WK HR	2,444,672	65,152	37.5225

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
75,325	2,851	26.4205	01	STRAIGHT TIME HOURS	2,038,283	77,648	26.2502
			02	OVERTIME HOURS (INCLUDES LINE 46)	192	5	38.4000
			03	HOLIDAY WORK HOURS			
75,325	2,851	26.4205	04	WORK HOURS SUBTOTAL	2,038,475	77,653	26.2510
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
967	40	24.1750	08	REHABILITATION WORK HOURS (NA)	37,982	1,563	24.3007
			09	TRAINING HOURS			
75,325	2,851	26.4205	10	TOTAL WORK HOURS	2,038,475	77,653	26.2510
			11	SUNDAY PREMIUM (NA HOURS)			
79	45	1.7555	12	NIGHT DIFFERENTIAL (NA HOURS)	80	45	1.7777
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	82		15	LEAVE WITHOUT PAY (NA HOURS)		2,661	
			16	TERMINAL LEAVE	29,513	967	30.5201
7,987	318	25.1163	17	ANNUAL LEAVE	204,163	7,979	25.5875
9,639	368	26.1929	18	HOLIDAY LEAVE	98,249	3,768	26.0745
3,222	125	25.7760	19	SICK LEAVE	93,088	3,648	25.5175
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	5,401	217	24.8894
			23	CONTINUATION OF PAY LEAVE	3,618	152	23.8026
20,848	811	25.7065	24	TOTAL PAID ABSENCE	434,032	16,731	25.9417
96,252	3,662	26.2839	25	GROSS PAY & TOTAL PAID HOURS	2,472,587	94,384	26.1970
17,626	686	25.6938	26	LESS TERM, ANN & HOL LEAVE TAKEN	331,925	12,714	26.1070
78,626	2,976	26.4200	27	BALANCE LINE 25 - LINE 26	2,140,662	81,670	26.2111
9,138	350	26.1085	28	ANNUAL LEAVE ACCRUED	230,216	8,850	26.0131
3,713	143	25.9650	29	HOLIDAY LEAVE ACCRUED	93,195	3,581	26.0248
91,477	3,469	26.3698	30	ACCRUED SALARY COST	2,464,073	94,101	26.1854
			31	BENEFITS-USPS CONTRIBUTION			
11,645			32	HEALTH BENEFITS	280,289		
588			33	LIFE INSURANCE	14,826		
4,310			34	RETIREMENT	108,346		
1,514			35	THRIFT SAVINGS PLAN (TSP)	38,660		
			36	TSP FIDUCIARY INSURANCE			
2,333			37	SOCIAL SECURITY	61,906		
1,356			38	MEDICARE	34,890		
21,746			39	PAYROLL BENEFITS SUBTOTAL	538,917		
71			40	UNIFORM ALLOWANCE	4,008		
21,817			41	TOTAL BENEFITS	542,925		
		23.8497	42	(%) BENEFITS/ACCRUED SALARY COST			22.0336
113,294	2,851	39.7383	43	COST OF SAL & BEN PER TOTAL WK HR	3,006,998	77,653	38.7235
			44	LESS OVERTIME PREMIUM PAY	64		
113,294	2,851	39.7383	45	STR SAL/BEN COST PER TOTAL WK HR	3,006,934	77,653	38.7227

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
152,569	4,082	37.3760	01	STRAIGHT TIME HOURS	4,139,826	111,963	36.9749
			02	OVERTIME HOURS (INCLUDES LINE 46)	7,815	244	32.0286
			03	HOLIDAY WORK HOURS			
152,569	4,082	37.3760	04	WORK HOURS SUBTOTAL	4,147,641	112,207	36.9641
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,534	179	25.3296
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
152,569	4,082	37.3760	10	TOTAL WORK HOURS	4,147,641	112,207	36.9641
			11	SUNDAY PREMIUM (NA HOURS)	334	41	8.1463
			12	NIGHT DIFFERENTIAL (NA HOURS)	181	84	2.1547
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	19	2	9.5000
	32		15	LEAVE WITHOUT PAY (NA HOURS)		303	
			16	TERMINAL LEAVE	58,321	1,536	37.9694
12,030	320	37.5937	17	ANNUAL LEAVE	409,416	11,070	36.9842
18,786	504	37.2738	18	HOLIDAY LEAVE	198,127	5,392	36.7446
2,591	64	40.4843	19	SICK LEAVE	118,997	3,202	37.1633
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,160	40	29.0000	22	OTHER LEAVE	5,617	176	31.9147
			23	CONTINUATION OF PAY LEAVE			
34,567	928	37.2489	24	TOTAL PAID ABSENCE	790,478	21,376	36.9796
187,136	5,010	37.3524	25	GROSS PAY & TOTAL PAID HOURS	4,938,653	133,583	36.9706
30,816	824	37.3980	26	LESS TERM, ANN & HOL LEAVE TAKEN	665,864	17,998	36.9965
156,320	4,186	37.3435	27	BALANCE LINE 25 - LINE 26	4,272,789	115,585	36.9666
17,387	464	37.4719	28	ANNUAL LEAVE ACCRUED	450,885	12,140	37.1404
7,228	195	37.0666	29	HOLIDAY LEAVE ACCRUED	186,289	5,058	36.8305
180,935	4,845	37.3446	30	ACCRUED SALARY COST	4,909,963	132,783	36.9773
			31	BENEFITS-USPS CONTRIBUTION			
19,596			32	HEALTH BENEFITS	491,404		
1,131			33	LIFE INSURANCE	29,166		
13,861			34	RETIREMENT	345,786		
5,828			35	THRIFT SAVINGS PLAN (TSP)	146,819		
			36	TSP FIDUCIARY INSURANCE			
7,486			37	SOCIAL SECURITY	187,316		
2,611			38	MEDICARE	69,449		
50,513			39	PAYROLL BENEFITS SUBTOTAL	1,269,940		
			40	UNIFORM ALLOWANCE			
50,513			41	TOTAL BENEFITS	1,269,940		
		27.9177	42	(%) BENEFITS/ACCRUED SALARY COST			25.8645
231,448	4,082	56.6996	43	COST OF SAL & BEN PER TOTAL WK HR	6,179,903	112,207	55.0759
			44	LESS OVERTIME PREMIUM PAY	1,093		
231,448	4,082	56.6996	45	STR SAL/BEN COST PER TOTAL WK HR	6,178,810	112,207	55.0661

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
203,572	8,081	25.1914	01	STRAIGHT TIME HOURS	5,634,545	223,326	25.2301
11,714	278	42.1366	02	OVERTIME HOURS (INCLUDES LINE 46)	317,349	8,173	38.8289
639	24	26.6250	03	HOLIDAY WORK HOURS	14,736	569	25.8980
215,925	8,383	25.7574	04	WORK HOURS SUBTOTAL	5,966,630	232,068	25.7106
			05	STEWARDS DUTY HOURS (NA)			
3,414	66	51.7272	06	PENALTY OVERTIME (NA)	20,688	405	51.0814
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
76	3	25.3333	09	TRAINING HOURS	7,646	303	25.2343
216,001	8,386	25.7573	10	TOTAL WORK HOURS	5,974,276	232,371	25.7100
497	80	6.2125	11	SUNDAY PREMIUM (NA HOURS)	14,663	2,318	6.3257
1,258	763	1.6487	12	NIGHT DIFFERENTIAL (NA HOURS)	30,282	18,379	1.6476
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	459	35	13.1142
944	74	12.7567	14	OTHER PREMIUM PAY (NA HOURS)	10,816	827	13.0785
	160		15	LEAVE WITHOUT PAY (NA HOURS)		4,551	
			16	TERMINAL LEAVE	84,831	3,186	26.6261
25,712	1,012	25.4071	17	ANNUAL LEAVE	639,834	25,330	25.2599
26,224	1,040	25.2153	18	HOLIDAY LEAVE	273,827	10,856	25.2235
11,089	444	24.9752	19	SICK LEAVE	373,282	14,948	24.9720
			20	MILITARY LEAVE	2,477	96	25.8020
			21	CONVENTION LEAVE			
80	3	26.6666	22	OTHER LEAVE	14,801	592	25.0016
			23	CONTINUATION OF PAY LEAVE	188	7	26.8571
63,105	2,499	25.2521	24	TOTAL PAID ABSENCE	1,389,240	55,015	25.2520
281,805	10,885	25.8892	25	GROSS PAY & TOTAL PAID HOURS	7,419,736	287,386	25.8180
51,936	2,052	25.3099	26	LESS TERM, ANN & HOL LEAVE TAKEN	998,492	39,372	25.3604
229,869	8,833	26.0238	27	BALANCE LINE 25 - LINE 26	6,421,244	248,014	25.8906
24,395	968	25.2014	28	ANNUAL LEAVE ACCRUED	640,820	25,413	25.2162
10,047	399	25.1804	29	HOLIDAY LEAVE ACCRUED	262,230	10,401	25.2119
264,311	10,200	25.9128	30	ACCRUED SALARY COST	7,324,294	283,828	25.8053
			31	BENEFITS-USPS CONTRIBUTION			
40,329			32	HEALTH BENEFITS	1,040,519		
1,654			33	LIFE INSURANCE	42,849		
22,654			34	RETIREMENT	574,357		
9,028			35	THRIFT SAVINGS PLAN (TSP)	228,778		
			36	TSP FIDUCIARY INSURANCE			
12,989			37	SOCIAL SECURITY	329,021		
3,890			38	MEDICARE	102,652		
90,544			39	PAYROLL BENEFITS SUBTOTAL	2,318,176		
490			40	UNIFORM ALLOWANCE	11,638		
91,034			41	TOTAL BENEFITS	2,329,814		
		34.4420	42	(%) BENEFITS/ACCRUED SALARY COST			31.8094
355,345	8,386	42.3735	43	COST OF SAL & BEN PER TOTAL WK HR	9,654,108	232,371	41.5460
4,471			44	LESS OVERTIME PREMIUM PAY	109,132		
350,874	8,386	41.8404	45	STR SAL/BEN COST PER TOTAL WK HR	9,544,976	232,371	41.0764

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
356,141	12,163	29.2806	01	STRAIGHT TIME HOURS	9,774,371	335,289	29.1520
11,714	278	42.1366	02	OVERTIME HOURS (INCLUDES LINE 46)	325,164	8,417	38.6318
639	24	26.6250	03	HOLIDAY WORK HOURS	14,736	569	25.8980
368,494	12,465	29.5622	04	WORK HOURS SUBTOTAL	10,114,271	344,275	29.3784
			05	STEWARDS DUTY HOURS (NA)			
3,414	66	51.7272	06	PENALTY OVERTIME (NA)	20,688	405	51.0814
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,534	179	25.3296
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
76	3	25.3333	09	TRAINING HOURS	7,646	303	25.2343
368,570	12,468	29.5612	10	TOTAL WORK HOURS	10,121,917	344,578	29.3748
497	80	6.2125	11	SUNDAY PREMIUM (NA HOURS)	14,997	2,359	6.3573
1,258	763	1.6487	12	NIGHT DIFFERENTIAL (NA HOURS)	30,463	18,463	1.6499
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	459	35	13.1142
944	74	12.7567	14	OTHER PREMIUM PAY (NA HOURS)	10,835	829	13.0699
	192		15	LEAVE WITHOUT PAY (NA HOURS)		4,854	
			16	TERMINAL LEAVE	143,152	4,722	30.3159
37,742	1,332	28.3348	17	ANNUAL LEAVE	1,049,250	36,400	28.8255
45,010	1,544	29.1515	18	HOLIDAY LEAVE	471,954	16,248	29.0468
13,680	508	26.9291	19	SICK LEAVE	492,279	18,150	27.1228
			20	MILITARY LEAVE	2,477	96	25.8020
			21	CONVENTION LEAVE			
1,240	43	28.8372	22	OTHER LEAVE	20,418	768	26.5859
			23	CONTINUATION OF PAY LEAVE	188	7	26.8571
97,672	3,427	28.5007	24	TOTAL PAID ABSENCE	2,179,718	76,391	28.5337
468,941	15,895	29.5024	25	GROSS PAY & TOTAL PAID HOURS	12,358,389	420,969	29.3570
82,752	2,876	28.7732	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,664,356	57,370	29.0109
386,189	13,019	29.6634	27	BALANCE LINE 25 - LINE 26	10,694,033	363,599	29.4116
41,782	1,432	29.1773	28	ANNUAL LEAVE ACCRUED	1,091,705	37,553	29.0710
17,275	594	29.0824	29	HOLIDAY LEAVE ACCRUED	448,519	15,459	29.0134
445,246	15,045	29.5942	30	ACCRUED SALARY COST	12,234,257	416,611	29.3661
			31	BENEFITS-USPS CONTRIBUTION			
59,925			32	HEALTH BENEFITS	1,531,923		
2,785			33	LIFE INSURANCE	72,015		
36,515			34	RETIREMENT	920,143		
14,856			35	THRIFT SAVINGS PLAN (TSP)	375,597		
			36	TSP FIDUCIARY INSURANCE			
20,475			37	SOCIAL SECURITY	516,337		
6,501			38	MEDICARE	172,101		
141,057			39	PAYROLL BENEFITS SUBTOTAL	3,588,116		
490			40	UNIFORM ALLOWANCE	11,638		
141,547			41	TOTAL BENEFITS	3,599,754		
		31.7907	42	(%) BENEFITS/ACCRUED SALARY COST			29.4235
586,793	12,468	47.0639	43	COST OF SAL & BEN PER TOTAL WK HR	15,834,011	344,578	45.9518
4,471			44	LESS OVERTIME PREMIUM PAY	110,225		
582,322	12,468	46.7053	45	STR SAL/BEN COST PER TOTAL WK HR	15,723,786	344,578	45.6320

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
102,358	2,520	40.6182	01	STRAIGHT TIME HOURS	2,832,767	70,693	40.0713
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
102,358	2,520	40.6182	04	WORK HOURS SUBTOTAL	2,832,767	70,693	40.0713
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
102,358	2,520	40.6182	10	TOTAL WORK HOURS	2,832,767	70,693	40.0713
			11	SUNDAY PREMIUM (NA HOURS)			
50	20	2.5000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,962	786	2.4961
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		64	
			16	TERMINAL LEAVE	21,304	518	41.1274
10,079	240	41.9958	17	ANNUAL LEAVE	329,219	8,213	40.0851
13,252	328	40.4024	18	HOLIDAY LEAVE	133,743	3,360	39.8044
6,827	192	35.5572	19	SICK LEAVE	107,976	2,735	39.4793
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
30,158	760	39.6815	24	TOTAL PAID ABSENCE	592,242	14,826	39.9461
132,566	3,280	40.4164	25	GROSS PAY & TOTAL PAID HOURS	3,426,971	85,519	40.0726
23,331	568	41.0757	26	LESS TERM, ANN & HOL LEAVE TAKEN	484,266	12,091	40.0517
109,235	2,712	40.2783	27	BALANCE LINE 25 - LINE 26	2,942,705	73,428	40.0760
12,350	306	40.3594	28	ANNUAL LEAVE ACCRUED	312,179	7,810	39.9717
5,091	127	40.0866	29	HOLIDAY LEAVE ACCRUED	128,538	3,226	39.8443
126,676	3,145	40.2785	30	ACCRUED SALARY COST	3,383,422	84,464	40.0575
			31	BENEFITS-USPS CONTRIBUTION			
13,082			32	HEALTH BENEFITS	332,388		
800			33	LIFE INSURANCE	20,175		
7,486			34	RETIREMENT	185,355		
2,971			35	THRIFT SAVINGS PLAN (TSP)	73,544		
			36	TSP FIDUCIARY INSURANCE			
3,983			37	SOCIAL SECURITY	102,218		
1,846			38	MEDICARE	48,157		
30,168			39	PAYROLL BENEFITS SUBTOTAL	761,837		
			40	UNIFORM ALLOWANCE			
30,168			41	TOTAL BENEFITS	761,837		
		23.8150	42	(%) BENEFITS/ACCRUED SALARY COST			22.5167
156,844	2,520	62.2396	43	COST OF SAL & BEN PER TOTAL WK HR	4,145,259	70,693	58.6374
			44	LESS OVERTIME PREMIUM PAY			
156,844	2,520	62.2396	45	STR SAL/BEN COST PER TOTAL WK HR	4,145,259	70,693	58.6374

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
997,718	24,699	40.3950	01	STRAIGHT TIME HOURS	28,164,174	711,937	39.5599
266	7	38.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	35,624	798	44.6416
			03	HOLIDAY WORK HOURS			
997,984	24,706	40.3943	04	WORK HOURS SUBTOTAL	28,199,798	712,735	39.5656
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
997,984	24,706	40.3943	10	TOTAL WORK HOURS	28,199,798	712,735	39.5656
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	263		15	LEAVE WITHOUT PAY (NA HOURS)		5,296	
22,078	652	33.8619	16	TERMINAL LEAVE	708,267	18,221	38.8709
80,980	2,068	39.1586	17	ANNUAL LEAVE	3,038,403	76,216	39.8656
125,927	3,134	40.1809	18	HOLIDAY LEAVE	1,355,913	34,678	39.1000
56,671	1,438	39.4095	19	SICK LEAVE	1,407,795	36,761	38.2958
			20	MILITARY LEAVE	19,209	488	39.3627
			21	CONVENTION LEAVE			
665	24	27.7083	22	OTHER LEAVE	28,744	830	34.6313
			23	CONTINUATION OF PAY LEAVE			
286,321	7,316	39.1362	24	TOTAL PAID ABSENCE	6,558,331	167,194	39.2258
1,284,305	32,022	40.1069	25	GROSS PAY & TOTAL PAID HOURS	34,758,129	879,929	39.5010
228,985	5,854	39.1159	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,102,583	129,115	39.5196
1,055,320	26,168	40.3286	27	BALANCE LINE 25 - LINE 26	29,655,546	750,814	39.4978
118,021	2,928	40.3077	28	ANNUAL LEAVE ACCRUED	3,119,857	79,040	39.4718
48,171	1,199	40.1759	29	HOLIDAY LEAVE ACCRUED	1,270,528	32,281	39.3583
1,221,512	30,295	40.3205	30	ACCRUED SALARY COST	34,045,931	862,135	39.4902
			31	BENEFITS-USPS CONTRIBUTION			
119,609			32	HEALTH BENEFITS	3,203,364		
7,607			33	LIFE INSURANCE	201,511		
82,256			34	RETIREMENT	2,127,712		
34,000			35	THRIFT SAVINGS PLAN (TSP)	879,388		
			36	TSP FIDUCIARY INSURANCE			
44,156			37	SOCIAL SECURITY	1,186,387		
17,914			38	MEDICARE	492,385		
305,542			39	PAYROLL BENEFITS SUBTOTAL	8,090,747		
			40	UNIFORM ALLOWANCE			
305,542			41	TOTAL BENEFITS	8,090,747		
		25.0134	42	(%) BENEFITS/ACCRUED SALARY COST			23.7642
1,527,054	24,706	61.8090	43	COST OF SAL & BEN PER TOTAL WK HR	42,136,678	712,735	59.1196
89			44	LESS OVERTIME PREMIUM PAY	11,863		
1,526,965	24,706	61.8054	45	STR SAL/BEN COST PER TOTAL WK HR	42,124,815	712,735	59.1030

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
298,798	7,139	41.8543	01	STRAIGHT TIME HOURS	8,415,452	204,849	41.0812
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
298,798	7,139	41.8543	04	WORK HOURS SUBTOTAL	8,415,452	204,849	41.0812
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
298,798	7,139	41.8543	10	TOTAL WORK HOURS	8,415,452	204,849	41.0812
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	122		15	LEAVE WITHOUT PAY (NA HOURS)		1,992	
			16	TERMINAL LEAVE	137,606	2,746	50.1114
25,008	610	40.9967	17	ANNUAL LEAVE	863,566	20,766	41.5855
37,826	904	41.8429	18	HOLIDAY LEAVE	404,104	9,880	40.9012
16,818	409	41.1198	19	SICK LEAVE	355,863	8,820	40.3472
			20	MILITARY LEAVE	4,590	120	38.2500
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	18,726	483	38.7701
			23	CONTINUATION OF PAY LEAVE			
79,652	1,923	41.4206	24	TOTAL PAID ABSENCE	1,784,455	42,815	41.6782
378,450	9,062	41.7623	25	GROSS PAY & TOTAL PAID HOURS	10,199,907	247,664	41.1844
62,834	1,514	41.5019	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,405,276	33,392	42.0842
315,616	7,548	41.8145	27	BALANCE LINE 25 - LINE 26	8,794,631	214,272	41.0442
34,938	830	42.0939	28	ANNUAL LEAVE ACCRUED	920,549	22,242	41.3878
14,578	349	41.7707	29	HOLIDAY LEAVE ACCRUED	383,670	9,350	41.0342
365,132	8,727	41.8393	30	ACCRUED SALARY COST	10,098,850	245,864	41.0749
			31	BENEFITS-USPS CONTRIBUTION			
35,088			32	HEALTH BENEFITS	919,405		
2,298			33	LIFE INSURANCE	60,387		
21,441			34	RETIREMENT	560,724		
8,525			35	THRIFT SAVINGS PLAN (TSP)	217,944		
			36	TSP FIDUCIARY INSURANCE			
11,807			37	SOCIAL SECURITY	305,245		
5,288			38	MEDICARE	143,827		
84,447			39	PAYROLL BENEFITS SUBTOTAL	2,207,532		
			40	UNIFORM ALLOWANCE			
84,447			41	TOTAL BENEFITS	2,207,532		
		23.1278	42	(%) BENEFITS/ACCRUED SALARY COST			21.8592
449,579	7,139	62.9750	43	COST OF SAL & BEN PER TOTAL WK HR	12,306,382	204,849	60.0753
			44	LESS OVERTIME PREMIUM PAY			
449,579	7,139	62.9750	45	STR SAL/BEN COST PER TOTAL WK HR	12,306,382	204,849	60.0753

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	CURRENT PERIOD AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE
810,237	17,505	46.2860	01	STRAIGHT TIME HOURS	22,190,147	482,789	45.9624
			02	OVERTIME HOURS (INCLUDES LINE 46)	10,375	228	45.5043
			03	HOLIDAY WORK HOURS			
810,237	17,505	46.2860	04	WORK HOURS SUBTOTAL	22,200,522	483,017	45.9621
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	4,046	160	25.2875
			09	TRAINING HOURS			
810,237	17,505	46.2860	10	TOTAL WORK HOURS	22,200,522	483,017	45.9621
			11	SUNDAY PREMIUM (NA HOURS)	85	12	7.0833
			12	NIGHT DIFFERENTIAL (NA HOURS)	72	28	2.5714
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	266		15	LEAVE WITHOUT PAY (NA HOURS)		5,283	
			16	TERMINAL LEAVE	136,551	2,580	52.9267
60,464	1,348	44.8545	17	ANNUAL LEAVE	1,945,979	40,471	48.0832
91,551	1,942	47.1426	18	HOLIDAY LEAVE	914,292	19,414	47.0944
17,731	393	45.1170	19	SICK LEAVE	539,294	12,659	42.6016
			20	MILITARY LEAVE	34,610	624	55.4647
			21	CONVENTION LEAVE			
1,373	26	52.8076	22	OTHER LEAVE	33,538	864	38.8171
			23	CONTINUATION OF PAY LEAVE	380	15	25.3333
171,119	3,709	46.1361	24	TOTAL PAID ABSENCE	3,604,644	76,627	47.0414
981,356	21,214	46.2598	25	GROSS PAY & TOTAL PAID HOURS	25,805,323	559,644	46.1102
152,015	3,290	46.2051	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,996,822	62,465	47.9760
829,341	17,924	46.2698	27	BALANCE LINE 25 - LINE 26	22,808,501	497,179	45.8758
76,837	1,616	47.5476	28	ANNUAL LEAVE ACCRUED	1,937,122	40,592	47.7217
35,388	752	47.0585	29	HOLIDAY LEAVE ACCRUED	877,748	18,587	47.2237
941,566	20,292	46.4008	30	ACCRUED SALARY COST	25,623,371	556,358	46.0555
			31	BENEFITS-USPS CONTRIBUTION			
69,138			32	HEALTH BENEFITS	1,700,510		
5,623			33	LIFE INSURANCE	138,788		
87,350			34	RETIREMENT	2,127,427		
35,957			35	THRIFT SAVINGS PLAN (TSP)	861,294		
			36	TSP FIDUCIARY INSURANCE			
47,014			37	SOCIAL SECURITY	1,237,779		
13,840			38	MEDICARE	369,714		
258,922			39	PAYROLL BENEFITS SUBTOTAL	6,435,512		
			40	UNIFORM ALLOWANCE			
258,922			41	TOTAL BENEFITS	6,435,512		
		27.4990	42	(%) BENEFITS/ACCRUED SALARY COST			25.1157
1,200,488	17,505	68.5797	43	COST OF SAL & BEN PER TOTAL WK HR	32,058,883	483,017	66.3721
			44	LESS OVERTIME PREMIUM PAY	3,455		
1,200,488	17,505	68.5797	45	STR SAL/BEN COST PER TOTAL WK HR	32,055,428	483,017	66.3650

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
48,774	1,165	41.8660	01	STRAIGHT TIME HOURS	1,407,807	33,598	41.9015
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
48,774	1,165	41.8660	04	WORK HOURS SUBTOTAL	1,407,807	33,598	41.9015
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	4,321	152	28.4276
			09	TRAINING HOURS			
48,774	1,165	41.8660	10	TOTAL WORK HOURS	1,407,807	33,598	41.9015
			11	SUNDAY PREMIUM (NA HOURS)			
45	17	2.6470	12	NIGHT DIFFERENTIAL (NA HOURS)	1,305	465	2.8064
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	25,764	583	44.1921
12,576	299	42.0602	17	ANNUAL LEAVE	157,128	3,880	40.4969
7,412	176	42.1136	18	HOLIDAY LEAVE	69,332	1,672	41.4665
4,148	88	47.1363	19	SICK LEAVE	75,398	1,731	43.5574
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,896	64	29.6250
			23	CONTINUATION OF PAY LEAVE			
24,136	563	42.8703	24	TOTAL PAID ABSENCE	329,518	7,930	41.5533
72,955	1,728	42.2193	25	GROSS PAY & TOTAL PAID HOURS	1,738,630	41,528	41.8664
19,988	475	42.0800	26	LESS TERM, ANN & HOL LEAVE TAKEN	252,224	6,135	41.1123
52,967	1,253	42.2721	27	BALANCE LINE 25 - LINE 26	1,486,406	35,393	41.9971
7,332	174	42.1379	28	ANNUAL LEAVE ACCRUED	169,712	4,074	41.6573
2,863	68	42.1029	29	HOLIDAY LEAVE ACCRUED	66,253	1,591	41.6423
63,162	1,495	42.2488	30	ACCRUED SALARY COST	1,722,371	41,058	41.9497
			31	BENEFITS-USPS CONTRIBUTION			
5,927			32	HEALTH BENEFITS	137,385		
442			33	LIFE INSURANCE	10,263		
3,075			34	RETIREMENT	75,347		
1,071			35	THRIFT SAVINGS PLAN (TSP)	28,665		
			36	TSP FIDUCIARY INSURANCE			
1,645			37	SOCIAL SECURITY	38,543		
1,026			38	MEDICARE	24,529		
13,186			39	PAYROLL BENEFITS SUBTOTAL	314,732		
			40	UNIFORM ALLOWANCE			
13,186			41	TOTAL BENEFITS	314,732		
		20.8764	42	(%) BENEFITS/ACCRUED SALARY COST			18.2731
76,348	1,165	65.5347	43	COST OF SAL & BEN PER TOTAL WK HR	2,037,103	33,598	60.6316
			44	LESS OVERTIME PREMIUM PAY			
76,348	1,165	65.5347	45	STR SAL/BEN COST PER TOTAL WK HR	2,037,103	33,598	60.6316

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
203,579	5,328	38.2092	01	STRAIGHT TIME HOURS	5,425,677	142,138	38.1718
232	6	38.6666	02	OVERTIME HOURS (INCLUDES LINE 46)	102,731-	2,375-	43.2551
			03	HOLIDAY WORK HOURS			
203,811	5,334	38.2097	04	WORK HOURS SUBTOTAL	5,322,946	139,763	38.0855
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
203,811	5,334	38.2097	10	TOTAL WORK HOURS	5,322,946	139,763	38.0855
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	3,978	1,319	3.0159
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		216	
			16	TERMINAL LEAVE	40,163	1,163	34.5339
21,424	536	39.9701	17	ANNUAL LEAVE	675,329	17,711	38.1304
25,773	672	38.3526	18	HOLIDAY LEAVE	272,256	7,200	37.8133
6,628	176	37.6590	19	SICK LEAVE	216,945	5,758	37.6771
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
327	8	40.8750	22	OTHER LEAVE	8,838	248	35.6370
			23	CONTINUATION OF PAY LEAVE			
54,152	1,392	38.9022	24	TOTAL PAID ABSENCE	1,213,531	32,080	37.8282
257,963	6,726	38.3531	25	GROSS PAY & TOTAL PAID HOURS	6,540,455	171,843	38.0606
47,197	1,208	39.0703	26	LESS TERM, ANN & HOL LEAVE TAKEN	987,748	26,074	37.8824
210,766	5,518	38.1960	27	BALANCE LINE 25 - LINE 26	5,552,707	145,769	38.0925
24,635	638	38.6128	28	ANNUAL LEAVE ACCRUED	642,739	16,836	38.1764
9,945	260	38.2500	29	HOLIDAY LEAVE ACCRUED	258,118	6,807	37.9194
245,346	6,416	38.2397	30	ACCRUED SALARY COST	6,453,564	169,412	38.0939
			31	BENEFITS-USPS CONTRIBUTION			
27,137			32	HEALTH BENEFITS	679,443		
1,561			33	LIFE INSURANCE	39,593		
13,022			34	RETIREMENT	318,789		
5,148			35	THRIFT SAVINGS PLAN (TSP)	133,991		
			36	TSP FIDUCIARY INSURANCE			
6,830			37	SOCIAL SECURITY	175,824		
3,589			38	MEDICARE	92,165		
57,287			39	PAYROLL BENEFITS SUBTOTAL	1,439,805		
			40	UNIFORM ALLOWANCE			
57,287			41	TOTAL BENEFITS	1,439,805		
		23.3494	42	(%) BENEFITS/ACCRUED SALARY COST			22.3102
302,633	5,334	56.7365	43	COST OF SAL & BEN PER TOTAL WK HR	7,893,369	139,763	56.4768
77			44	LESS OVERTIME PREMIUM PAY	34,209-		
302,556	5,334	56.7221	45	STR SAL/BEN COST PER TOTAL WK HR	7,927,578	139,763	56.7215

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
63,746	2,034	31.3402	01	STRAIGHT TIME HOURS	1,779,319	57,705	30.8347
			02	OVERTIME HOURS (INCLUDES LINE 46)	6,707	181	37.0552
			03	HOLIDAY WORK HOURS	187	8	23.3750
63,746	2,034	31.3402	04	WORK HOURS SUBTOTAL	1,786,213	57,894	30.8531
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
63,746	2,034	31.3402	10	TOTAL WORK HOURS	1,786,213	57,894	30.8531
			11	SUNDAY PREMIUM (NA HOURS)	67	11	6.0909
			12	NIGHT DIFFERENTIAL (NA HOURS)	85	42	2.0238
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,892	
			16	TERMINAL LEAVE	25,251	900	28.0566
8,086	275	29.4036	17	ANNUAL LEAVE	173,803	5,679	30.6045
8,193	264	31.0340	18	HOLIDAY LEAVE	85,983	2,816	30.5337
1,965	69	28.4782	19	SICK LEAVE	94,124	3,125	30.1196
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	662	24	27.5833
			23	CONTINUATION OF PAY LEAVE			
18,244	608	30.0065	24	TOTAL PAID ABSENCE	379,823	12,544	30.2792
81,990	2,642	31.0333	25	GROSS PAY & TOTAL PAID HOURS	2,166,188	70,438	30.7531
16,279	539	30.2022	26	LESS TERM, ANN & HOL LEAVE TAKEN	285,037	9,395	30.3392
65,711	2,103	31.2463	27	BALANCE LINE 25 - LINE 26	1,881,151	61,043	30.8168
8,034	260	30.9000	28	ANNUAL LEAVE ACCRUED	207,827	6,804	30.5448
3,144	102	30.8235	29	HOLIDAY LEAVE ACCRUED	81,202	2,664	30.4812
76,889	2,465	31.1922	30	ACCRUED SALARY COST	2,170,180	70,511	30.7778
			31	BENEFITS-USPS CONTRIBUTION			
10,454			32	HEALTH BENEFITS	269,986		
498			33	LIFE INSURANCE	12,861		
5,601			34	RETIREMENT	138,239		
2,233			35	THRIFT SAVINGS PLAN (TSP)	54,808		
			36	TSP FIDUCIARY INSURANCE			
2,945			37	SOCIAL SECURITY	73,972		
1,133			38	MEDICARE	30,415		
22,864			39	PAYROLL BENEFITS SUBTOTAL	580,281		
			40	UNIFORM ALLOWANCE			
22,864			41	TOTAL BENEFITS	580,281		
		29.7363	42	(%) BENEFITS/ACCRUED SALARY COST			26.7388
99,753	2,034	49.0427	43	COST OF SAL & BEN PER TOTAL WK HR	2,750,461	57,894	47.5085
			44	LESS OVERTIME PREMIUM PAY	2,233		
99,753	2,034	49.0427	45	STR SAL/BEN COST PER TOTAL WK HR	2,748,228	57,894	47.4699

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
250,777	9,810	25.5634	01	STRAIGHT TIME HOURS	6,819,463	266,659	25.5737
6,475	167	38.7724	02	OVERTIME HOURS (INCLUDES LINE 46)	188,519	4,849	38.8779
			03	HOLIDAY WORK HOURS	5,643	221	25.5339
257,252	9,977	25.7845	04	WORK HOURS SUBTOTAL	7,013,625	271,729	25.8111
	14		05	STEWARDS DUTY HOURS (NA)		150	
			06	PENALTY OVERTIME (NA)	4,783	91	52.5604
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
257,252	9,977	25.7845	10	TOTAL WORK HOURS	7,013,625	271,729	25.8111
			11	SUNDAY PREMIUM (NA HOURS)	167	27	6.1851
32	19	1.6842	12	NIGHT DIFFERENTIAL (NA HOURS)	1,493	841	1.7752
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	243	19	12.7894
	57		15	LEAVE WITHOUT PAY (NA HOURS)		1,849	
			16	TERMINAL LEAVE	52,369	2,035	25.7341
35,365	1,378	25.6640	17	ANNUAL LEAVE	802,537	31,425	25.5381
33,521	1,312	25.5495	18	HOLIDAY LEAVE	340,381	13,336	25.5234
14,359	563	25.5044	19	SICK LEAVE	449,857	17,629	25.5180
			20	MILITARY LEAVE	5,396	200	26.9800
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,212	277	26.0361
			23	CONTINUATION OF PAY LEAVE	131-	5-	26.2000
83,245	3,253	25.5902	24	TOTAL PAID ABSENCE	1,657,621	64,897	25.5423
340,529	13,230	25.7391	25	GROSS PAY & TOTAL PAID HOURS	8,673,149	336,626	25.7649
68,886	2,690	25.6081	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,195,287	46,796	25.5425
271,643	10,540	25.7725	27	BALANCE LINE 25 - LINE 26	7,477,862	289,830	25.8008
32,116	1,258	25.5294	28	ANNUAL LEAVE ACCRUED	811,466	31,810	25.5097
12,850	504	25.4960	29	HOLIDAY LEAVE ACCRUED	324,469	12,728	25.4925
316,609	12,302	25.7363	30	ACCRUED SALARY COST	8,613,797	334,368	25.7614
			31	BENEFITS-USPS CONTRIBUTION			
42,381			32	HEALTH BENEFITS	1,074,854		
2,048			33	LIFE INSURANCE	51,632		
31,250			34	RETIREMENT	780,659		
12,761			35	THRIFT SAVINGS PLAN (TSP)	320,176		
			36	TSP FIDUCIARY INSURANCE			
17,184			37	SOCIAL SECURITY	436,615		
4,758			38	MEDICARE	121,832		
110,382			39	PAYROLL BENEFITS SUBTOTAL	2,785,768		
73			40	UNIFORM ALLOWANCE	217		
110,455			41	TOTAL BENEFITS	2,785,985		
		34.8868	42	(%) BENEFITS/ACCRUED SALARY COST			32.3432
427,064	9,977	42.8048	43	COST OF SAL & BEN PER TOTAL WK HR	11,399,782	271,729	41.9527
2,156			44	LESS OVERTIME PREMIUM PAY	63,576		
424,908	9,977	42.5887	45	STR SAL/BEN COST PER TOTAL WK HR	11,336,206	271,729	41.7187

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
314,523	11,844	26.5554	01	STRAIGHT TIME HOURS	8,598,782	324,364	26.5096
6,475	167	38.7724	02	OVERTIME HOURS (INCLUDES LINE 46)	195,226	5,030	38.8123
			03	HOLIDAY WORK HOURS	5,830	229	25.4585
320,998	12,011	26.7253	04	WORK HOURS SUBTOTAL	8,799,838	329,623	26.6966
	14		05	STEWARDS DUTY HOURS (NA)		150	
			06	PENALTY OVERTIME (NA)	4,783	91	52.5604
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
320,998	12,011	26.7253	10	TOTAL WORK HOURS	8,799,838	329,623	26.6966
			11	SUNDAY PREMIUM (NA HOURS)	234	38	6.1578
32	19	1.6842	12	NIGHT DIFFERENTIAL (NA HOURS)	1,578	883	1.7870
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	243	19	12.7894
	57		15	LEAVE WITHOUT PAY (NA HOURS)		3,741	
			16	TERMINAL LEAVE	77,620	2,935	26.4463
43,451	1,653	26.2861	17	ANNUAL LEAVE	976,340	37,104	26.3136
41,714	1,576	26.4682	18	HOLIDAY LEAVE	426,364	16,152	26.3969
16,324	632	25.8291	19	SICK LEAVE	543,981	20,754	26.2108
			20	MILITARY LEAVE	5,396	200	26.9800
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,874	301	26.1594
			23	CONTINUATION OF PAY LEAVE	131-	5-	26.2000
101,489	3,861	26.2856	24	TOTAL PAID ABSENCE	2,037,444	77,441	26.3096
422,519	15,872	26.6204	25	GROSS PAY & TOTAL PAID HOURS	10,839,337	407,064	26.6280
85,165	3,229	26.3750	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,480,324	56,191	26.3445
337,354	12,643	26.6830	27	BALANCE LINE 25 - LINE 26	9,359,013	350,873	26.6735
40,150	1,518	26.4492	28	ANNUAL LEAVE ACCRUED	1,019,293	38,614	26.3969
15,994	606	26.3927	29	HOLIDAY LEAVE ACCRUED	405,671	15,392	26.3559
393,498	14,767	26.6471	30	ACCRUED SALARY COST	10,783,977	404,879	26.6350
			31	BENEFITS-USPS CONTRIBUTION			
52,835			32	HEALTH BENEFITS	1,344,840		
2,546			33	LIFE INSURANCE	64,493		
36,851			34	RETIREMENT	918,898		
14,994			35	THRIFT SAVINGS PLAN (TSP)	374,984		
			36	TSP FIDUCIARY INSURANCE			
20,129			37	SOCIAL SECURITY	510,587		
5,891			38	MEDICARE	152,247		
133,246			39	PAYROLL BENEFITS SUBTOTAL	3,366,049		
73			40	UNIFORM ALLOWANCE	217		
133,319			41	TOTAL BENEFITS	3,366,266		
		33.8804	42	(%) BENEFITS/ACCRUED SALARY COST			31.2154
526,817	12,011	43.8612	43	COST OF SAL & BEN PER TOTAL WK HR	14,150,243	329,623	42.9285
2,156			44	LESS OVERTIME PREMIUM PAY	65,809		
524,661	12,011	43.6817	45	STR SAL/BEN COST PER TOTAL WK HR	14,084,434	329,623	42.7289

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
157,406	3,838	41.0125	01	STRAIGHT TIME HOURS	4,145,907	101,375	40.8967
			02	OVERTIME HOURS (INCLUDES LINE 46)	404	10	40.4000
			03	HOLIDAY WORK HOURS			
157,406	3,838	41.0125	04	WORK HOURS SUBTOTAL	4,146,311	101,385	40.8966
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
157,406	3,838	41.0125	10	TOTAL WORK HOURS	4,146,311	101,385	40.8966
			11	SUNDAY PREMIUM (NA HOURS)			
4	2	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	37	17	2.1764
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		40	
			16	TERMINAL LEAVE	67,402	1,524	44.2270
9,322	237	39.3333	17	ANNUAL LEAVE	468,373	11,319	41.3793
19,323	472	40.9385	18	HOLIDAY LEAVE	196,976	4,766	41.3294
7,399	175	42.2800	19	SICK LEAVE	201,396	4,693	42.9141
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	68,620	1,311	52.3417
			23	CONTINUATION OF PAY LEAVE			
36,044	884	40.7737	24	TOTAL PAID ABSENCE	1,002,767	23,613	42.4667
193,454	4,722	40.9686	25	GROSS PAY & TOTAL PAID HOURS	5,149,115	124,998	41.1935
28,645	709	40.4019	26	LESS TERM, ANN & HOL LEAVE TAKEN	732,751	17,609	41.6123
164,809	4,013	41.0687	27	BALANCE LINE 25 - LINE 26	4,416,364	107,389	41.1249
18,785	456	41.1951	28	ANNUAL LEAVE ACCRUED	464,721	11,184	41.5523
7,464	182	41.0109	29	HOLIDAY LEAVE ACCRUED	185,817	4,487	41.4123
191,058	4,651	41.0789	30	ACCRUED SALARY COST	5,066,902	123,060	41.1742
			31	BENEFITS-USPS CONTRIBUTION			
18,455			32	HEALTH BENEFITS	469,905		
1,171			33	LIFE INSURANCE	29,956		
11,943			34	RETIREMENT	289,586		
4,803			35	THRIFT SAVINGS PLAN (TSP)	113,455		
			36	TSP FIDUCIARY INSURANCE			
6,383			37	SOCIAL SECURITY	156,248		
2,691			38	MEDICARE	72,406		
45,446			39	PAYROLL BENEFITS SUBTOTAL	1,131,556		
			40	UNIFORM ALLOWANCE			
45,446			41	TOTAL BENEFITS	1,131,556		
		23.7864	42	(%) BENEFITS/ACCRUED SALARY COST			22.3323
236,504	3,838	61.6216	43	COST OF SAL & BEN PER TOTAL WK HR	6,198,458	101,385	61.1378
			44	LESS OVERTIME PREMIUM PAY	135		
236,504	3,838	61.6216	45	STR SAL/BEN COST PER TOTAL WK HR	6,198,323	101,385	61.1364

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,550,028	34,443	45.0027	01	STRAIGHT TIME HOURS	42,393,957	950,319	44.6102
			02	OVERTIME HOURS (INCLUDES LINE 46)	815	20	40.7500
			03	HOLIDAY WORK HOURS	216	8	27.0000
1,550,028	34,443	45.0027	04	WORK HOURS SUBTOTAL	42,394,988	950,347	44.6100
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,042	40	26.0500	08	REHABILITATION WORK HOURS (NA)	42,942	1,664	25.8064
			09	TRAINING HOURS			
1,550,028	34,443	45.0027	10	TOTAL WORK HOURS	42,394,988	950,347	44.6100
966	87	11.1034	11	SUNDAY PREMIUM (NA HOURS)	28,598	2,590	11.0416
2,437	713	3.4179	12	NIGHT DIFFERENTIAL (NA HOURS)	72,059	21,753	3.3126
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	208		15	LEAVE WITHOUT PAY (NA HOURS)		5,760	
			16	TERMINAL LEAVE	1,106,585	22,695	48.7589
125,503	2,856	43.9436	17	ANNUAL LEAVE	3,825,415	85,224	44.8865
191,167	4,256	44.9170	18	HOLIDAY LEAVE	2,007,762	45,088	44.5298
42,800	966	44.3064	19	SICK LEAVE	1,334,255	30,360	43.9477
			20	MILITARY LEAVE	5,593	120	46.6083
			21	CONVENTION LEAVE			
2,278	72	31.6388	22	OTHER LEAVE	13,359	351	38.0598
			23	CONTINUATION OF PAY LEAVE			
361,748	8,150	44.3862	24	TOTAL PAID ABSENCE	8,292,969	183,838	45.1102
1,915,179	42,593	44.9646	25	GROSS PAY & TOTAL PAID HOURS	50,788,614	1,134,185	44.7798
316,670	7,112	44.5261	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,939,762	153,007	45.3558
1,598,509	35,481	45.0525	27	BALANCE LINE 25 - LINE 26	43,848,852	981,178	44.6900
162,160	3,608	44.9445	28	ANNUAL LEAVE ACCRUED	4,161,926	93,326	44.5955
73,767	1,644	44.8704	29	HOLIDAY LEAVE ACCRUED	1,883,795	42,302	44.5320
1,834,436	40,733	45.0356	30	ACCRUED SALARY COST	49,894,573	1,116,806	44.6761
			31	BENEFITS-USPS CONTRIBUTION			
168,005			32	HEALTH BENEFITS	4,253,049		
11,536			33	LIFE INSURANCE	294,999		
139,457			34	RETIREMENT	3,456,045		
56,046			35	THRIFT SAVINGS PLAN (TSP)	1,348,655		
			36	TSP FIDUCIARY INSURANCE			
75,231			37	SOCIAL SECURITY	1,911,112		
26,796			38	MEDICARE	719,689		
477,071			39	PAYROLL BENEFITS SUBTOTAL	11,983,549		
			40	UNIFORM ALLOWANCE			
477,071			41	TOTAL BENEFITS	11,983,549		
		26.0064	42	(%) BENEFITS/ACCRUED SALARY COST			24.0177
2,311,507	34,443	67.1110	43	COST OF SAL & BEN PER TOTAL WK HR	61,878,122	950,347	65.1110
			44	LESS OVERTIME PREMIUM PAY	271		
2,311,507	34,443	67.1110	45	STR SAL/BEN COST PER TOTAL WK HR	61,877,851	950,347	65.1107

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,215,018	37,287	32.5855	01	STRAIGHT TIME HOURS	31,705,595	979,018	32.3850
37,338	736	50.7309	02	OVERTIME HOURS (INCLUDES LINE 46)	579,384	11,172	51.8603
11,705	378	30.9656	03	HOLIDAY WORK HOURS	114,899	3,835	29.9606
1,264,061	38,401	32.9173	04	WORK HOURS SUBTOTAL	32,399,878	994,025	32.5946
			05	STEWARDS DUTY HOURS (NA)		7	
11,369	165	68.9030	06	PENALTY OVERTIME (NA)	147,384	2,114	69.7180
7,853	219	35.8584	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	70,537	1,994	35.3746
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,264,061	38,401	32.9173	10	TOTAL WORK HOURS	32,399,878	994,025	32.5946
8,618	1,176	7.3282	11	SUNDAY PREMIUM (NA HOURS)	204,963	28,346	7.2307
6,755	3,591	1.8810	12	NIGHT DIFFERENTIAL (NA HOURS)	167,025	89,727	1.8614
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,104	414	14.7439
20,666	628	32.9076	14	OTHER PREMIUM PAY (NA HOURS)	541,975	18,539	29.2343
	800		15	LEAVE WITHOUT PAY (NA HOURS)		9,715	
678	24	28.2500	16	TERMINAL LEAVE	177,405	4,659	38.0779
105,328	3,198	32.9355	17	ANNUAL LEAVE	3,141,916	94,427	33.2734
143,703	4,400	32.6597	18	HOLIDAY LEAVE	1,429,284	43,904	32.5547
46,871	1,410	33.2418	19	SICK LEAVE	1,502,275	45,408	33.0839
605	16	37.8125	20	MILITARY LEAVE	9,045	260	34.7884
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	21,387	663	32.2579
			23	CONTINUATION OF PAY LEAVE			
297,185	9,048	32.8453	24	TOTAL PAID ABSENCE	6,281,312	189,321	33.1781
1,597,285	47,449	33.6631	25	GROSS PAY & TOTAL PAID HOURS	39,601,257	1,183,346	33.4654
249,709	7,622	32.7616	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,748,605	142,990	33.2093
1,347,576	39,827	33.8357	27	BALANCE LINE 25 - LINE 26	34,852,652	1,040,356	33.5006
127,542	3,840	33.2140	28	ANNUAL LEAVE ACCRUED	3,214,743	97,230	33.0632
58,633	1,798	32.6101	29	HOLIDAY LEAVE ACCRUED	1,459,693	44,960	32.4664
1,533,751	45,465	33.7347	30	ACCRUED SALARY COST	39,527,088	1,182,546	33.4254
			31	BENEFITS-USPS CONTRIBUTION			
158,564			32	HEALTH BENEFITS	3,913,593		
9,265			33	LIFE INSURANCE	230,297		
129,384			34	RETIREMENT	3,178,557		
50,467			35	THRIFT SAVINGS PLAN (TSP)	1,185,568		
			36	TSP FIDUCIARY INSURANCE			
73,491			37	SOCIAL SECURITY	1,793,073		
22,295			38	MEDICARE	552,832		
443,466			39	PAYROLL BENEFITS SUBTOTAL	10,853,920		
73			40	UNIFORM ALLOWANCE	1,205		
443,539			41	TOTAL BENEFITS	10,855,125		
		28.9185	42	(%) BENEFITS/ACCRUED SALARY COST			27.4624
1,977,290	38,401	51.4905	43	COST OF SAL & BEN PER TOTAL WK HR	50,382,213	994,025	50.6850
11,717			44	LESS OVERTIME PREMIUM PAY	194,059		
1,965,573	38,401	51.1854	45	STR SAL/BEN COST PER TOTAL WK HR	50,188,154	994,025	50.4898

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,765,046	71,730	38.5479	01	STRAIGHT TIME HOURS	74,099,552	1,929,337	38.4067
37,338	736	50.7309	02	OVERTIME HOURS (INCLUDES LINE 46)	580,199	11,192	51.8405
11,705	378	30.9656	03	HOLIDAY WORK HOURS	115,115	3,843	29.9544
2,814,089	72,844	38.6317	04	WORK HOURS SUBTOTAL	74,794,866	1,944,372	38.4673
			05	STEWARDS DUTY HOURS (NA)		7	
11,369	165	68.9030	06	PENALTY OVERTIME (NA)	147,384	2,114	69.7180
7,853	219	35.8584	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	70,537	1,994	35.3746
			07	LIMITED DUTY HOURS (NA)			
1,042	40	26.0500	08	REHABILITATION WORK HOURS (NA)	42,942	1,664	25.8064
			09	TRAINING HOURS			
2,814,089	72,844	38.6317	10	TOTAL WORK HOURS	74,794,866	1,944,372	38.4673
9,584	1,263	7.5882	11	SUNDAY PREMIUM (NA HOURS)	233,561	30,936	7.5498
9,192	4,304	2.1356	12	NIGHT DIFFERENTIAL (NA HOURS)	239,084	111,480	2.1446
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,104	414	14.7439
20,666	628	32.9076	14	OTHER PREMIUM PAY (NA HOURS)	541,975	18,539	29.2343
	1,008		15	LEAVE WITHOUT PAY (NA HOURS)		15,475	
678	24	28.2500	16	TERMINAL LEAVE	1,283,990	27,354	46.9397
230,831	6,054	38.1286	17	ANNUAL LEAVE	6,967,331	179,651	38.7825
334,870	8,656	38.6864	18	HOLIDAY LEAVE	3,437,046	88,992	38.6219
89,671	2,376	37.7403	19	SICK LEAVE	2,836,530	75,768	37.4370
605	16	37.8125	20	MILITARY LEAVE	14,638	380	38.5210
			21	CONVENTION LEAVE			
2,278	72	31.6388	22	OTHER LEAVE	34,746	1,014	34.2662
			23	CONTINUATION OF PAY LEAVE			
658,933	17,198	38.3145	24	TOTAL PAID ABSENCE	14,574,281	373,159	39.0564
3,512,464	90,042	39.0091	25	GROSS PAY & TOTAL PAID HOURS	90,389,871	2,317,531	39.0026
566,379	14,734	38.4402	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,688,367	295,997	39.4881
2,946,085	75,308	39.1204	27	BALANCE LINE 25 - LINE 26	78,701,504	2,021,534	38.9315
289,702	7,448	38.8966	28	ANNUAL LEAVE ACCRUED	7,376,669	190,556	38.7112
132,400	3,442	38.4660	29	HOLIDAY LEAVE ACCRUED	3,343,488	87,262	38.3155
3,368,187	86,198	39.0750	30	ACCRUED SALARY COST	89,421,661	2,299,352	38.8899
			31	BENEFITS-USPS CONTRIBUTION			
326,569			32	HEALTH BENEFITS	8,166,642		
20,801			33	LIFE INSURANCE	525,296		
268,841			34	RETIREMENT	6,634,602		
106,513			35	THRIFT SAVINGS PLAN (TSP)	2,534,223		
			36	TSP FIDUCIARY INSURANCE			
148,722			37	SOCIAL SECURITY	3,704,185		
49,091			38	MEDICARE	1,272,521		
920,537			39	PAYROLL BENEFITS SUBTOTAL	22,837,469		
73			40	UNIFORM ALLOWANCE	1,205		
920,610			41	TOTAL BENEFITS	22,838,674		
		27.3325	42	(%) BENEFITS/ACCRUED SALARY COST			25.5404
4,288,797	72,844	58.8764	43	COST OF SAL & BEN PER TOTAL WK HR	112,260,335	1,944,372	57.7360
11,717			44	LESS OVERTIME PREMIUM PAY	194,331		
4,277,080	72,844	58.7156	45	STR SAL/BEN COST PER TOTAL WK HR	112,066,004	1,944,372	57.6360

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
287,450	7,217	39.8295	01	STRAIGHT TIME HOURS	8,240,851	207,388	39.7363
			02	OVERTIME HOURS (INCLUDES LINE 46)	35	1	35.0000
			03	HOLIDAY WORK HOURS			
287,450	7,217	39.8295	04	WORK HOURS SUBTOTAL	8,240,886	207,389	39.7363
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
287,450	7,217	39.8295	10	TOTAL WORK HOURS	8,240,886	207,389	39.7363
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	147	62	2.3709
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		600	
			16	TERMINAL LEAVE	245,258	6,133	39.9898
37,040	911	40.6586	17	ANNUAL LEAVE	837,369	20,929	40.0099
37,380	936	39.9358	18	HOLIDAY LEAVE	398,237	10,064	39.5704
10,786	272	39.6544	19	SICK LEAVE	294,748	7,688	38.3387
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,145	24	47.7083	22	OTHER LEAVE	11,340	312	36.3461
			23	CONTINUATION OF PAY LEAVE			
86,351	2,143	40.2944	24	TOTAL PAID ABSENCE	1,786,952	45,126	39.5991
373,801	9,360	39.9360	25	GROSS PAY & TOTAL PAID HOURS	10,027,985	252,515	39.7124
74,420	1,847	40.2923	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,480,864	37,126	39.8875
299,381	7,513	39.8483	27	BALANCE LINE 25 - LINE 26	8,547,121	215,389	39.6822
34,706	866	40.0762	28	ANNUAL LEAVE ACCRUED	900,181	22,600	39.8310
14,378	362	39.7182	29	HOLIDAY LEAVE ACCRUED	370,547	9,366	39.5629
348,465	8,741	39.8655	30	ACCRUED SALARY COST	9,817,849	247,355	39.6913
			31	BENEFITS-USPS CONTRIBUTION			
35,591			32	HEALTH BENEFITS	902,438		
2,264			33	LIFE INSURANCE	58,285		
21,605			34	RETIREMENT	531,781		
9,065			35	THRIFT SAVINGS PLAN (TSP)	219,660		
			36	TSP FIDUCIARY INSURANCE			
11,531			37	SOCIAL SECURITY	288,573		
5,225			38	MEDICARE	141,965		
85,281			39	PAYROLL BENEFITS SUBTOTAL	2,142,702		
			40	UNIFORM ALLOWANCE			
85,281			41	TOTAL BENEFITS	2,142,702		
		24.4733	42	(%) BENEFITS/ACCRUED SALARY COST			21.8245
433,746	7,217	60.1005	43	COST OF SAL & BEN PER TOTAL WK HR	11,960,551	207,389	57.6720
			44	LESS OVERTIME PREMIUM PAY	12		
433,746	7,217	60.1005	45	STR SAL/BEN COST PER TOTAL WK HR	11,960,539	207,389	57.6720

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,088,344	38,276	28.4341	01	STRAIGHT TIME HOURS	30,586,307	1,086,114	28.1612
11,910	282	42.2340	02	OVERTIME HOURS (INCLUDES LINE 46)	348,628	8,307	41.9679
			03	HOLIDAY WORK HOURS	41,089	1,472	27.9137
1,100,254	38,558	28.5350	04	WORK HOURS SUBTOTAL	30,976,024	1,095,893	28.2655
	4		05	STEWARDS DUTY HOURS (NA)		225	
94	2	47.0000	06	PENALTY OVERTIME (NA)	5,290	93	56.8817
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	610	21	29.0476
1,100,254	38,558	28.5350	10	TOTAL WORK HOURS	30,976,634	1,095,914	28.2655
299	40	7.4750	11	SUNDAY PREMIUM (NA HOURS)	7,173	973	7.3720
413	238	1.7352	12	NIGHT DIFFERENTIAL (NA HOURS)	10,593	6,073	1.7442
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
211	14	15.0714	14	OTHER PREMIUM PAY (NA HOURS)	6,714	462	14.5324
	656		15	LEAVE WITHOUT PAY (NA HOURS)		11,277	
9,187	320	28.7093	16	TERMINAL LEAVE	277,899	9,229	30.1114
155,160	5,446	28.4906	17	ANNUAL LEAVE	3,445,109	122,450	28.1348
145,340	5,112	28.4311	18	HOLIDAY LEAVE	1,450,622	51,632	28.0954
67,620	2,380	28.4117	19	SICK LEAVE	1,587,593	56,553	28.0726
			20	MILITARY LEAVE	8,147	312	26.1121
			21	CONVENTION LEAVE			
95	3	31.6666	22	OTHER LEAVE	19,128	694	27.5619
			23	CONTINUATION OF PAY LEAVE	25-	3-	8.3333
377,402	13,261	28.4595	24	TOTAL PAID ABSENCE	6,788,473	240,867	28.1834
1,478,579	51,819	28.5335	25	GROSS PAY & TOTAL PAID HOURS	37,789,587	1,336,781	28.2690
309,687	10,878	28.4691	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,173,630	183,311	28.2232
1,168,892	40,941	28.5506	27	BALANCE LINE 25 - LINE 26	32,615,957	1,153,470	28.2763
135,888	4,776	28.4522	28	ANNUAL LEAVE ACCRUED	3,470,186	123,260	28.1533
55,614	1,959	28.3889	29	HOLIDAY LEAVE ACCRUED	1,413,512	50,308	28.0971
1,360,394	47,676	28.5341	30	ACCRUED SALARY COST	37,499,655	1,327,038	28.2581
			31	BENEFITS-USPS CONTRIBUTION			
176,914			32	HEALTH BENEFITS	4,489,103		
8,959			33	LIFE INSURANCE	227,034		
103,538			34	RETIREMENT	2,558,668		
39,830			35	THRIFT SAVINGS PLAN (TSP)	990,546		
			36	TSP FIDUCIARY INSURANCE			
56,636			37	SOCIAL SECURITY	1,404,191		
20,524			38	MEDICARE	525,034		
406,401			39	PAYROLL BENEFITS SUBTOTAL	10,194,576		
122			40	UNIFORM ALLOWANCE	454		
406,523			41	TOTAL BENEFITS	10,195,030		
		29.8827	42	(%) BENEFITS/ACCRUED SALARY COST			27.1869
1,766,917	38,558	45.8249	43	COST OF SAL & BEN PER TOTAL WK HR	47,694,685	1,095,914	43.5204
3,982			44	LESS OVERTIME PREMIUM PAY	116,977		
1,762,935	38,558	45.7216	45	STR SAL/BEN COST PER TOTAL WK HR	47,577,708	1,095,914	43.4137

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,375,794	45,493	30.2418	01	STRAIGHT TIME HOURS	38,827,158	1,293,502	30.0170
11,910	282	42.2340	02	OVERTIME HOURS (INCLUDES LINE 46)	348,663	8,308	41.9671
			03	HOLIDAY WORK HOURS	41,089	1,472	27.9137
1,387,704	45,775	30.3157	04	WORK HOURS SUBTOTAL	39,216,910	1,303,282	30.0908
	4		05	STEWARDS DUTY HOURS (NA)		225	
94	2	47.0000	06	PENALTY OVERTIME (NA)	5,290	93	56.8817
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	610	21	29.0476
1,387,704	45,775	30.3157	10	TOTAL WORK HOURS	39,217,520	1,303,303	30.0908
299	40	7.4750	11	SUNDAY PREMIUM (NA HOURS)	7,173	973	7.3720
413	238	1.7352	12	NIGHT DIFFERENTIAL (NA HOURS)	10,740	6,135	1.7506
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
211	14	15.0714	14	OTHER PREMIUM PAY (NA HOURS)	6,714	462	14.5324
	656		15	LEAVE WITHOUT PAY (NA HOURS)		11,877	
9,187	320	28.7093	16	TERMINAL LEAVE	523,157	15,362	34.0552
192,200	6,357	30.2343	17	ANNUAL LEAVE	4,282,478	143,379	29.8682
182,720	6,048	30.2116	18	HOLIDAY LEAVE	1,848,859	61,696	29.9672
78,406	2,652	29.5648	19	SICK LEAVE	1,882,341	64,241	29.3012
			20	MILITARY LEAVE	8,147	312	26.1121
			21	CONVENTION LEAVE			
1,240	27	45.9259	22	OTHER LEAVE	30,468	1,006	30.2862
			23	CONTINUATION OF PAY LEAVE	25-	3-	8.3333
463,753	15,404	30.1060	24	TOTAL PAID ABSENCE	8,575,425	285,993	29.9847
1,852,380	61,179	30.2780	25	GROSS PAY & TOTAL PAID HOURS	47,817,572	1,589,296	30.0872
384,107	12,725	30.1852	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,654,494	220,437	30.1877
1,468,273	48,454	30.3024	27	BALANCE LINE 25 - LINE 26	41,163,078	1,368,859	30.0710
170,594	5,642	30.2364	28	ANNUAL LEAVE ACCRUED	4,370,367	145,860	29.9627
69,992	2,321	30.1559	29	HOLIDAY LEAVE ACCRUED	1,784,059	59,674	29.8967
1,708,859	56,417	30.2897	30	ACCRUED SALARY COST	47,317,504	1,574,393	30.0544
			31	BENEFITS-USPS CONTRIBUTION			
212,505			32	HEALTH BENEFITS	5,391,541		
11,223			33	LIFE INSURANCE	285,319		
125,143			34	RETIREMENT	3,090,449		
48,895			35	THRIFT SAVINGS PLAN (TSP)	1,210,206		
			36	TSP FIDUCIARY INSURANCE			
68,167			37	SOCIAL SECURITY	1,692,764		
25,749			38	MEDICARE	666,999		
491,682			39	PAYROLL BENEFITS SUBTOTAL	12,337,278		
122			40	UNIFORM ALLOWANCE	454		
491,804			41	TOTAL BENEFITS	12,337,732		
		28.7796	42	(%) BENEFITS/ACCRUED SALARY COST			26.0743
2,200,663	45,775	48.0756	43	COST OF SAL & BEN PER TOTAL WK HR	59,655,236	1,303,303	45.7723
3,982			44	LESS OVERTIME PREMIUM PAY	116,988		
2,196,681	45,775	47.9886	45	STR SAL/BEN COST PER TOTAL WK HR	59,538,248	1,303,303	45.6825

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
10,333,052	245,064	42.1647	01	STRAIGHT TIME HOURS	268,657,161	6,374,211	42.1475
30,478	727	41.9229	02	OVERTIME HOURS (INCLUDES LINE 46)	300,643	7,093	42.3858
1,296	55	23.5636	03	HOLIDAY WORK HOURS	25,777	983	26.2227
10,364,826	245,846	42.1598	04	WORK HOURS SUBTOTAL	268,983,581	6,382,287	42.1453
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,780	92	30.2173	08	REHABILITATION WORK HOURS (NA)	71,910	2,406	29.8877
			09	TRAINING HOURS			
10,364,826	245,846	42.1598	10	TOTAL WORK HOURS	268,983,581	6,382,287	42.1453
770	112	6.8750	11	SUNDAY PREMIUM (NA HOURS)	19,284	2,824	6.8286
3,938	1,780	2.2123	12	NIGHT DIFFERENTIAL (NA HOURS)	89,102	41,405	2.1519
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	384	31	12.3870
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,738		15	LEAVE WITHOUT PAY (NA HOURS)		58,896	
123,673	1,780	69.4792	16	TERMINAL LEAVE	6,559,443	125,701	52.1829
1,009,749	24,920	40.5196	17	ANNUAL LEAVE	27,812,438	663,846	41.8959
1,297,086	31,316	41.4192	18	HOLIDAY LEAVE	12,794,775	306,069	41.8035
352,443	8,835	39.8916	19	SICK LEAVE	10,468,631	261,506	40.0320
2,962	105	28.2095	20	MILITARY LEAVE	105,709	2,910	36.3261
			21	CONVENTION LEAVE			
27,202	652	41.7208	22	OTHER LEAVE	1,267,097	29,092	43.5548
1,317	28	47.0357	23	CONTINUATION OF PAY LEAVE	59,398	1,732	34.2944
2,814,432	67,636	41.6114	24	TOTAL PAID ABSENCE	59,067,491	1,390,856	42.4684
13,183,966	313,482	42.0565	25	GROSS PAY & TOTAL PAID HOURS	328,159,842	7,773,143	42.2171
2,430,508	58,016	41.8937	26	LESS TERM, ANN & HOL LEAVE TAKEN	47,166,656	1,095,616	43.0503
10,753,458	255,466	42.0934	27	BALANCE LINE 25 - LINE 26	280,993,186	6,677,527	42.0804
1,189,562	28,422	41.8535	28	ANNUAL LEAVE ACCRUED	29,144,851	690,040	42.2364
497,673	12,061	41.2629	29	HOLIDAY LEAVE ACCRUED	12,164,049	292,622	41.5691
12,440,693	295,949	42.0366	30	ACCRUED SALARY COST	322,302,086	7,660,189	42.0749
			31	BENEFITS-USPS CONTRIBUTION			
1,149,509			32	HEALTH BENEFITS	27,588,838		
81,614			33	LIFE INSURANCE	2,020,911		
897,740			34	RETIREMENT	21,122,897		
344,487			35	THRIFT SAVINGS PLAN (TSP)	7,959,914		
			36	TSP FIDUCIARY INSURANCE			
446,380			37	SOCIAL SECURITY	10,960,745		
184,859			38	MEDICARE	4,669,849		
3,104,589			39	PAYROLL BENEFITS SUBTOTAL	74,323,154		
			40	UNIFORM ALLOWANCE			
3,104,589			41	TOTAL BENEFITS	74,323,154		
		24.9551	42	(%) BENEFITS/ACCRUED SALARY COST			23.0600
15,545,282	245,846	63.2317	43	COST OF SAL & BEN PER TOTAL WK HR	396,625,240	6,382,287	62.1446
10,149			44	LESS OVERTIME PREMIUM PAY	100,114		
15,535,133	245,846	63.1905	45	STR SAL/BEN COST PER TOTAL WK HR	396,525,126	6,382,287	62.1290

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
143,800	6,240	23.0448	01	STRAIGHT TIME HOURS	3,827,656	166,919	22.9312
164	4	41.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	57,778	1,549	37.3001
813	32	25.4062	03	HOLIDAY WORK HOURS	11,127	431	25.8167
144,777	6,276	23.0683	04	WORK HOURS SUBTOTAL	3,896,561	168,899	23.0703
			05	STEWARDS DUTY HOURS (NA)		20	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
144,777	6,276	23.0683	10	TOTAL WORK HOURS	3,896,561	168,899	23.0703
802	128	6.2656	11	SUNDAY PREMIUM (NA HOURS)	21,736	3,382	6.4269
3,917	2,727	1.4363	12	NIGHT DIFFERENTIAL (NA HOURS)	102,408	72,163	1.4191
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	631	48	13.1458
			14	OTHER PREMIUM PAY (NA HOURS)	956	74	12.9189
	351		15	LEAVE WITHOUT PAY (NA HOURS)		10,129	
			16	TERMINAL LEAVE	43,845	1,797	24.3989
13,019	570	22.8403	17	ANNUAL LEAVE	386,201	16,714	23.1064
18,576	808	22.9900	18	HOLIDAY LEAVE	189,829	8,272	22.9483
8,499	354	24.0084	19	SICK LEAVE	244,239	10,289	23.7378
			20	MILITARY LEAVE	2,324	120	19.3666
			21	CONVENTION LEAVE			
1,613	72	22.4027	22	OTHER LEAVE	65,936	2,804	23.5149
			23	CONTINUATION OF PAY LEAVE	1,300-	58-	22.4137
41,707	1,804	23.1191	24	TOTAL PAID ABSENCE	931,074	39,938	23.3129
191,203	8,080	23.6637	25	GROSS PAY & TOTAL PAID HOURS	4,953,366	208,837	23.7188
31,595	1,378	22.9281	26	LESS TERM, ANN & HOL LEAVE TAKEN	619,875	26,783	23.1443
159,608	6,702	23.8149	27	BALANCE LINE 25 - LINE 26	4,333,491	182,054	23.8033
15,533	670	23.1835	28	ANNUAL LEAVE ACCRUED	401,734	17,370	23.1280
7,180	312	23.0128	29	HOLIDAY LEAVE ACCRUED	182,330	7,947	22.9432
182,321	7,684	23.7273	30	ACCRUED SALARY COST	4,917,555	207,371	23.7138
			31	BENEFITS-USPS CONTRIBUTION			
27,013			32	HEALTH BENEFITS	689,162		
1,167			33	LIFE INSURANCE	29,346		
18,064			34	RETIREMENT	452,408		
5,934			35	THRIFT SAVINGS PLAN (TSP)	146,979		
			36	TSP FIDUCIARY INSURANCE			
10,316			37	SOCIAL SECURITY	262,739		
2,662			38	MEDICARE	68,978		
65,156			39	PAYROLL BENEFITS SUBTOTAL	1,649,612		
321			40	UNIFORM ALLOWANCE	4,236		
65,477			41	TOTAL BENEFITS	1,653,848		
		35.9130	42	(%) BENEFITS/ACCRUED SALARY COST			33.6315
247,798	6,276	39.4834	43	COST OF SAL & BEN PER TOTAL WK HR	6,571,403	168,899	38.9072
55			44	LESS OVERTIME PREMIUM PAY	19,240		
247,743	6,276	39.4746	45	STR SAL/BEN COST PER TOTAL WK HR	6,552,163	168,899	38.7933

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
143,800	6,240	23.0448	01	STRAIGHT TIME HOURS	3,827,656	166,919	22.9312
164	4	41.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	57,778	1,549	37.3001
813	32	25.4062	03	HOLIDAY WORK HOURS	11,127	431	25.8167
144,777	6,276	23.0683	04	WORK HOURS SUBTOTAL	3,896,561	168,899	23.0703
			05	STEWARDS DUTY HOURS (NA)		20	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
144,777	6,276	23.0683	10	TOTAL WORK HOURS	3,896,561	168,899	23.0703
802	128	6.2656	11	SUNDAY PREMIUM (NA HOURS)	21,736	3,382	6.4269
3,917	2,727	1.4363	12	NIGHT DIFFERENTIAL (NA HOURS)	102,408	72,163	1.4191
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	631	48	13.1458
			14	OTHER PREMIUM PAY (NA HOURS)	956	74	12.9189
	351		15	LEAVE WITHOUT PAY (NA HOURS)		10,129	
			16	TERMINAL LEAVE	43,845	1,797	24.3989
13,019	570	22.8403	17	ANNUAL LEAVE	386,201	16,714	23.1064
18,576	808	22.9900	18	HOLIDAY LEAVE	189,829	8,272	22.9483
8,499	354	24.0084	19	SICK LEAVE	244,239	10,289	23.7378
			20	MILITARY LEAVE	2,324	120	19.3666
			21	CONVENTION LEAVE			
1,613	72	22.4027	22	OTHER LEAVE	65,936	2,804	23.5149
			23	CONTINUATION OF PAY LEAVE	1,300-	58-	22.4137
41,707	1,804	23.1191	24	TOTAL PAID ABSENCE	931,074	39,938	23.3129
191,203	8,080	23.6637	25	GROSS PAY & TOTAL PAID HOURS	4,953,366	208,837	23.7188
31,595	1,378	22.9281	26	LESS TERM, ANN & HOL LEAVE TAKEN	619,875	26,783	23.1443
159,608	6,702	23.8149	27	BALANCE LINE 25 - LINE 26	4,333,491	182,054	23.8033
15,533	670	23.1835	28	ANNUAL LEAVE ACCRUED	401,734	17,370	23.1280
7,180	312	23.0128	29	HOLIDAY LEAVE ACCRUED	182,330	7,947	22.9432
182,321	7,684	23.7273	30	ACCRUED SALARY COST	4,917,555	207,371	23.7138
			31	BENEFITS-USPS CONTRIBUTION			
27,013			32	HEALTH BENEFITS	689,162		
1,167			33	LIFE INSURANCE	29,346		
18,064			34	RETIREMENT	452,408		
5,934			35	THRIFT SAVINGS PLAN (TSP)	146,979		
			36	TSP FIDUCIARY INSURANCE			
10,316			37	SOCIAL SECURITY	262,739		
2,662			38	MEDICARE	68,978		
65,156			39	PAYROLL BENEFITS SUBTOTAL	1,649,612		
321			40	UNIFORM ALLOWANCE	4,236		
65,477			41	TOTAL BENEFITS	1,653,848		
		35.9130	42	(%) BENEFITS/ACCRUED SALARY COST			33.6315
247,798	6,276	39.4834	43	COST OF SAL & BEN PER TOTAL WK HR	6,571,403	168,899	38.9072
55			44	LESS OVERTIME PREMIUM PAY	19,240		
247,743	6,276	39.4746	45	STR SAL/BEN COST PER TOTAL WK HR	6,552,163	168,899	38.7933

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
263,687	13,227	19.9355	01	STRAIGHT TIME HOURS	6,226,566	311,933	19.9612
13,339	444	30.0427	02	OVERTIME HOURS (INCLUDES LINE 46)	91,777	3,059	30.0022
			03	HOLIDAY WORK HOURS			
277,026	13,671	20.2637	04	WORK HOURS SUBTOTAL	6,318,343	314,992	20.0587
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
277,026	13,671	20.2637	10	TOTAL WORK HOURS	6,318,343	314,992	20.0587
			11	SUNDAY PREMIUM (NA HOURS)			
1,258	786	1.6005	12	NIGHT DIFFERENTIAL (NA HOURS)	19,857	12,410	1.6000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
278,284	13,671	20.3557	25	GROSS PAY & TOTAL PAID HOURS	6,338,200	314,992	20.1217
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
278,284	13,671	20.3557	27	BALANCE LINE 25 - LINE 26	6,338,200	314,992	20.1217
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
278,284	13,671	20.3557	30	ACCRUED SALARY COST	6,338,200	314,992	20.1217
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
17,011			37	SOCIAL SECURITY	387,209		
3,978			38	MEDICARE	90,557		
20,989			39	PAYROLL BENEFITS SUBTOTAL	477,766		
			40	UNIFORM ALLOWANCE			
20,989			41	TOTAL BENEFITS	477,766		
		7.5422	42	(%) BENEFITS/ACCRUED SALARY COST			7.5378
299,273	13,671	21.8910	43	COST OF SAL & BEN PER TOTAL WK HR	6,815,966	314,992	21.6385
4,442			44	LESS OVERTIME PREMIUM PAY	30,562		
294,831	13,671	21.5661	45	STR SAL/BEN COST PER TOTAL WK HR	6,785,404	314,992	21.5415

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,740,539	264,531	40.6021	01	STRAIGHT TIME HOURS	278,711,383	6,853,063	40.6696
43,981	1,175	37.4306	02	OVERTIME HOURS (INCLUDES LINE 46)	450,198	11,701	38.4751
2,109	87	24.2413	03	HOLIDAY WORK HOURS	36,904	1,414	26.0990
10,786,629	265,793	40.5828	04	WORK HOURS SUBTOTAL	279,198,485	6,866,178	40.6628
			05	STEWARDS DUTY HOURS (NA)		20	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,780	92	30.2173	08	REHABILITATION WORK HOURS (NA)	71,910	2,406	29.8877
			09	TRAINING HOURS			
10,786,629	265,793	40.5828	10	TOTAL WORK HOURS	279,198,485	6,866,178	40.6628
1,572	240	6.5500	11	SUNDAY PREMIUM (NA HOURS)	41,020	6,206	6.6097
9,113	5,293	1.7217	12	NIGHT DIFFERENTIAL (NA HOURS)	211,367	125,978	1.6778
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,015	79	12.8481
			14	OTHER PREMIUM PAY (NA HOURS)	956	74	12.9189
	3,089		15	LEAVE WITHOUT PAY (NA HOURS)		69,025	
123,673	1,780	69.4792	16	TERMINAL LEAVE	6,603,288	127,498	51.7913
1,022,768	25,490	40.1242	17	ANNUAL LEAVE	28,198,639	680,560	41.4344
1,315,662	32,124	40.9557	18	HOLIDAY LEAVE	12,984,604	314,341	41.3073
360,942	9,189	39.2797	19	SICK LEAVE	10,712,870	271,795	39.4152
2,962	105	28.2095	20	MILITARY LEAVE	108,033	3,030	35.6544
			21	CONVENTION LEAVE			
28,815	724	39.7997	22	OTHER LEAVE	1,333,033	31,896	41.7931
1,317	28	47.0357	23	CONTINUATION OF PAY LEAVE	58,098	1,674	34.7060
2,856,139	69,440	41.1310	24	TOTAL PAID ABSENCE	59,998,565	1,430,794	41.9337
13,653,453	335,233	40.7282	25	GROSS PAY & TOTAL PAID HOURS	339,451,408	8,296,972	40.9126
2,462,103	59,394	41.4537	26	LESS TERM, ANN & HOL LEAVE TAKEN	47,786,531	1,122,399	42.5753
11,191,350	275,839	40.5720	27	BALANCE LINE 25 - LINE 26	291,664,877	7,174,573	40.6525
1,205,095	29,092	41.4235	28	ANNUAL LEAVE ACCRUED	29,546,585	707,410	41.7672
504,853	12,373	40.8027	29	HOLIDAY LEAVE ACCRUED	12,346,379	300,569	41.0766
12,901,298	317,304	40.6591	30	ACCRUED SALARY COST	333,557,841	8,182,552	40.7645
			31	BENEFITS-USPS CONTRIBUTION			
1,176,522			32	HEALTH BENEFITS	28,278,000		
82,781			33	LIFE INSURANCE	2,050,257		
915,804			34	RETIREMENT	21,575,305		
350,421			35	THRIFT SAVINGS PLAN (TSP)	8,106,893		
			36	TSP FIDUCIARY INSURANCE			
473,707			37	SOCIAL SECURITY	11,610,693		
191,499			38	MEDICARE	4,829,384		
3,190,734			39	PAYROLL BENEFITS SUBTOTAL	76,450,532		
321			40	UNIFORM ALLOWANCE	4,236		
3,191,055			41	TOTAL BENEFITS	76,454,768		
		24.7343	42	(%) BENEFITS/ACCRUED SALARY COST			22.9209
16,092,353	265,793	60.5446	43	COST OF SAL & BEN PER TOTAL WK HR	410,012,609	6,866,178	59.7148
14,646			44	LESS OVERTIME PREMIUM PAY	149,916		
16,077,707	265,793	60.4895	45	STR SAL/BEN COST PER TOTAL WK HR	409,862,693	6,866,178	59.6929

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,912,584	750,491	39.8573	01	STRAIGHT TIME HOURS	820,728,432	20,997,607	39.0867
117,972	3,147	37.4871	02	OVERTIME HOURS (INCLUDES LINE 46)	10,821,623	296,423	36.5073
183,201	7,310	25.0616	03	HOLIDAY WORK HOURS	1,961,580	78,328	25.0431
30,213,757	760,948	39.7054	04	WORK HOURS SUBTOTAL	833,511,635	21,372,358	38.9995
	1,323		05	STEWARDS DUTY HOURS (NA)		32,897	
11,445	226	50.6415	06	PENALTY OVERTIME (NA)	64,657	1,270	50.9110
29,318	936	31.3226	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	674,636	21,649	31.1624
			07	LIMITED DUTY HOURS (NA)	27,622	1,085	25.4580
10,510	411	25.5717	08	REHABILITATION WORK HOURS (NA)	338,580	13,470	25.1358
10,170	363	28.0165	09	TRAINING HOURS	457,833	18,890	24.2367
30,223,927	761,311	39.6998	10	TOTAL WORK HOURS	833,969,468	21,391,248	38.9864
159,511	25,331	6.2970	11	SUNDAY PREMIUM (NA HOURS)	4,336,766	688,757	6.2965
136,264	82,764	1.6464	12	NIGHT DIFFERENTIAL (NA HOURS)	3,927,848	2,428,158	1.6176
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	73,491	5,898	12.4603
84	5	16.8000	14	OTHER PREMIUM PAY (NA HOURS)	24,770	1,912	12.9550
	18,066		15	LEAVE WITHOUT PAY (NA HOURS)		410,307	
232,316	4,621	50.2739	16	TERMINAL LEAVE	14,883,216	316,248	47.0618
2,838,068	79,292	35.7926	17	ANNUAL LEAVE	79,160,710	2,151,463	36.7938
3,396,705	91,151	37.2645	18	HOLIDAY LEAVE	35,099,992	946,933	37.0670
1,089,329	31,122	35.0018	19	SICK LEAVE	30,792,461	872,069	35.3096
4,900	161	30.4347	20	MILITARY LEAVE	398,374	10,784	36.9412
			21	CONVENTION LEAVE			
55,370	1,491	37.1361	22	OTHER LEAVE	2,152,005	54,963	39.1537
11,144	420	26.5333	23	CONTINUATION OF PAY LEAVE	385,063	14,178	27.1591
7,627,832	208,258	36.6268	24	TOTAL PAID ABSENCE	162,871,821	4,366,638	37.2991
38,147,618	969,569	39.3449	25	GROSS PAY & TOTAL PAID HOURS	1,005,204,164	25,757,886	39.0251
6,467,089	175,064	36.9412	26	LESS TERM, ANN & HOL LEAVE TAKEN	129,143,918	3,414,644	37.8206
31,680,529	794,505	39.8745	27	BALANCE LINE 25 - LINE 26	876,060,246	22,343,242	39.2091
3,171,359	85,418	37.1275	28	ANNUAL LEAVE ACCRUED	80,807,554	2,181,221	37.0469
1,328,705	36,060	36.8470	29	HOLIDAY LEAVE ACCRUED	33,776,909	919,918	36.7173
36,180,593	915,983	39.4991	30	ACCRUED SALARY COST	990,644,709	25,444,381	38.9337
			31	BENEFITS-USPS CONTRIBUTION			
3,407,657			32	HEALTH BENEFITS	86,496,854		
198,850			33	LIFE INSURANCE	5,097,008		
3,483,822			34	RETIREMENT	87,351,813		
1,062,908			35	THRIFT SAVINGS PLAN (TSP)	26,409,793		
			36	TSP FIDUCIARY INSURANCE			
1,427,007			37	SOCIAL SECURITY	36,726,068		
533,350			38	MEDICARE	14,212,742		
10,113,594			39	PAYROLL BENEFITS SUBTOTAL	256,294,278		
2,502			40	UNIFORM ALLOWANCE	60,021		
10,116,096			41	TOTAL BENEFITS	256,354,299		
		27.9600	42	(%) BENEFITS/ACCRUED SALARY COST			25.8775
46,296,689	761,311	60.8117	43	COST OF SAL & BEN PER TOTAL WK HR	1,246,999,008	21,391,248	58.2948
31,433			44	LESS OVERTIME PREMIUM PAY	3,389,744		
46,265,256	761,311	60.7705	45	STR SAL/BEN COST PER TOTAL WK HR	1,243,609,264	21,391,248	58.1363

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,757,920	133,721	28.1026	01	STRAIGHT TIME HOURS	102,170,857	3,667,679	27.8570
115,627	2,713	42.6196	02	OVERTIME HOURS (INCLUDES LINE 46)	2,917,911	71,441	40.8436
63,558	2,439	26.0590	03	HOLIDAY WORK HOURS	776,653	30,225	25.6957
3,937,105	138,873	28.3503	04	WORK HOURS SUBTOTAL	105,865,421	3,769,345	28.0858
	21		05	STEWARDS DUTY HOURS (NA)		443	
14,877	233	63.8497	06	PENALTY OVERTIME (NA)	178,145	2,703	65.9064
7,853	219	35.8584	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	70,537	1,994	35.3746
			07	LIMITED DUTY HOURS (NA)			
967	40	24.1750	08	REHABILITATION WORK HOURS (NA)	37,982	1,563	24.3007
9,797	348	28.1522	09	TRAINING HOURS	134,587	4,862	27.6814
3,946,902	139,221	28.3499	10	TOTAL WORK HOURS	106,000,008	3,774,207	28.0853
45,898	7,110	6.4554	11	SUNDAY PREMIUM (NA HOURS)	1,236,752	194,092	6.3719
50,430	22,834	2.2085	12	NIGHT DIFFERENTIAL (NA HOURS)	1,346,219	611,675	2.2008
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	42,698	3,367	12.6813
22,119	739	29.9309	14	OTHER PREMIUM PAY (NA HOURS)	574,632	21,037	27.3153
	3,781		15	LEAVE WITHOUT PAY (NA HOURS)		73,771	
20,535	764	26.8782	16	TERMINAL LEAVE	872,088	30,089	28.9836
437,006	15,687	27.8578	17	ANNUAL LEAVE	11,122,586	399,597	27.8345
462,478	16,472	28.0766	18	HOLIDAY LEAVE	4,717,963	169,728	27.7971
197,107	7,093	27.7889	19	SICK LEAVE	5,569,674	201,803	27.5995
605	16	37.8125	20	MILITARY LEAVE	83,779	3,276	25.5735
			21	CONVENTION LEAVE			
8,350	342	24.4152	22	OTHER LEAVE	222,808	8,854	25.1646
			23	CONTINUATION OF PAY LEAVE	51,225	2,086	24.5565
1,126,081	40,374	27.8912	24	TOTAL PAID ABSENCE	22,640,123	815,433	27.7645
5,191,430	179,595	28.9063	25	GROSS PAY & TOTAL PAID HOURS	131,840,432	4,589,640	28.7256
920,019	32,923	27.9445	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,712,637	599,414	27.8816
4,271,411	146,672	29.1221	27	BALANCE LINE 25 - LINE 26	115,127,795	3,990,226	28.8524
438,224	15,616	28.0625	28	ANNUAL LEAVE ACCRUED	11,224,005	403,301	27.8303
187,095	6,684	27.9914	29	HOLIDAY LEAVE ACCRUED	4,757,223	171,383	27.7578
4,896,730	168,972	28.9795	30	ACCRUED SALARY COST	131,109,023	4,564,910	28.7210
			31	BENEFITS-USPS CONTRIBUTION			
596,083			32	HEALTH BENEFITS	15,116,025		
29,968			33	LIFE INSURANCE	759,101		
399,403			34	RETIREMENT	9,969,055		
152,538			35	THRIFT SAVINGS PLAN (TSP)	3,762,542		
			36	TSP FIDUCIARY INSURANCE			
229,315			37	SOCIAL SECURITY	5,720,735		
72,252			38	MEDICARE	1,836,912		
1,479,559			39	PAYROLL BENEFITS SUBTOTAL	37,164,370		
18,337			40	UNIFORM ALLOWANCE	343,368		
1,497,896			41	TOTAL BENEFITS	37,507,738		
		30.5897	42	(%) BENEFITS/ACCRUED SALARY COST			28.6080
6,394,626	139,221	45.9314	43	COST OF SAL & BEN PER TOTAL WK HR	168,616,761	3,774,207	44.6760
38,373			44	LESS OVERTIME PREMIUM PAY	977,926		
6,356,253	139,221	45.6558	45	STR SAL/BEN COST PER TOTAL WK HR	167,638,835	3,774,207	44.4169

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
263,687	13,227	19.9355	01	STRAIGHT TIME HOURS	6,226,566	311,933	19.9612
13,339	444	30.0427	02	OVERTIME HOURS (INCLUDES LINE 46)	91,777	3,059	30.0022
			03	HOLIDAY WORK HOURS			
277,026	13,671	20.2637	04	WORK HOURS SUBTOTAL	6,318,343	314,992	20.0587
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
277,026	13,671	20.2637	10	TOTAL WORK HOURS	6,318,343	314,992	20.0587
			11	SUNDAY PREMIUM (NA HOURS)			
1,258	786	1.6005	12	NIGHT DIFFERENTIAL (NA HOURS)	19,857	12,410	1.6000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
278,284	13,671	20.3557	25	GROSS PAY & TOTAL PAID HOURS	6,338,200	314,992	20.1217
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
278,284	13,671	20.3557	27	BALANCE LINE 25 - LINE 26	6,338,200	314,992	20.1217
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
278,284	13,671	20.3557	30	ACCRUED SALARY COST	6,338,200	314,992	20.1217
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
17,011			37	SOCIAL SECURITY	387,209		
3,978			38	MEDICARE	90,557		
20,989			39	PAYROLL BENEFITS SUBTOTAL	477,766		
			40	UNIFORM ALLOWANCE			
20,989			41	TOTAL BENEFITS	477,766		
		7.5422	42	(%) BENEFITS/ACCRUED SALARY COST			7.5378
299,273	13,671	21.8910	43	COST OF SAL & BEN PER TOTAL WK HR	6,815,966	314,992	21.6385
4,442			44	LESS OVERTIME PREMIUM PAY	30,562		
294,831	13,671	21.5661	45	STR SAL/BEN COST PER TOTAL WK HR	6,785,404	314,992	21.5415

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
33,934,191	897,439	37.8122	01	STRAIGHT TIME HOURS	929,125,855	24,977,219	37.1989
246,938	6,304	39.1716	02	OVERTIME HOURS (INCLUDES LINE 46)	13,831,311	370,923	37.2889
246,759	9,749	25.3112	03	HOLIDAY WORK HOURS	2,738,233	108,553	25.2248
34,427,888	913,492	37.6882	04	WORK HOURS SUBTOTAL	945,695,399	25,456,695	37.1491
	1,344		05	STEWARDS DUTY HOURS (NA)		33,340	
26,322	459	57.3464	06	PENALTY OVERTIME (NA)	242,802	3,973	61.1130
37,171	1,155	32.1826	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	745,173	23,643	31.5177
			07	LIMITED DUTY HOURS (NA)	27,622	1,085	25.4580
11,477	451	25.4478	08	REHABILITATION WORK HOURS (NA)	376,562	15,033	25.0490
19,967	711	28.0829	09	TRAINING HOURS	592,420	23,752	24.9418
34,447,855	914,203	37.6807	10	TOTAL WORK HOURS	946,287,819	25,480,447	37.1378
205,409	32,441	6.3317	11	SUNDAY PREMIUM (NA HOURS)	5,573,518	882,849	6.3131
187,952	106,384	1.7667	12	NIGHT DIFFERENTIAL (NA HOURS)	5,293,924	3,052,243	1.7344
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	116,189	9,265	12.5406
22,203	744	29.8427	14	OTHER PREMIUM PAY (NA HOURS)	599,402	22,949	26.1188
	21,847		15	LEAVE WITHOUT PAY (NA HOURS)		484,078	
252,851	5,385	46.9546	16	TERMINAL LEAVE	15,755,304	346,337	45.4912
3,275,074	94,979	34.4820	17	ANNUAL LEAVE	90,283,296	2,551,060	35.3905
3,859,183	107,623	35.8583	18	HOLIDAY LEAVE	39,817,955	1,116,661	35.6580
1,286,436	38,215	33.6631	19	SICK LEAVE	36,362,135	1,073,872	33.8607
5,505	177	31.1016	20	MILITARY LEAVE	482,153	14,060	34.2925
			21	CONVENTION LEAVE			
63,720	1,833	34.7626	22	OTHER LEAVE	2,374,813	63,817	37.2128
11,144	420	26.5333	23	CONTINUATION OF PAY LEAVE	436,288	16,264	26.8253
8,753,913	248,632	35.2083	24	TOTAL PAID ABSENCE	185,511,944	5,182,071	35.7988
43,617,332	1,162,835	37.5094	25	GROSS PAY & TOTAL PAID HOURS	1,143,382,796	30,662,518	37.2892
7,387,108	207,987	35.5171	26	LESS TERM, ANN & HOL LEAVE TAKEN	145,856,555	4,014,058	36.3364
36,230,224	954,848	37.9434	27	BALANCE LINE 25 - LINE 26	997,526,241	26,648,460	37.4327
3,609,583	101,034	35.7264	28	ANNUAL LEAVE ACCRUED	92,031,559	2,584,522	35.6087
1,515,800	42,744	35.4622	29	HOLIDAY LEAVE ACCRUED	38,534,132	1,091,301	35.3102
41,355,607	1,098,626	37.6430	30	ACCRUED SALARY COST	1,128,091,932	30,324,283	37.2009
			31	BENEFITS-USPS CONTRIBUTION			
4,003,740			32	HEALTH BENEFITS	101,612,879		
228,818			33	LIFE INSURANCE	5,856,109		
3,883,225			34	RETIREMENT	97,320,868		
1,215,446			35	THRIFT SAVINGS PLAN (TSP)	30,172,335		
			36	TSP FIDUCIARY INSURANCE			
1,673,333			37	SOCIAL SECURITY	42,834,012		
609,580			38	MEDICARE	16,140,211		
11,614,142			39	PAYROLL BENEFITS SUBTOTAL	293,936,414		
20,839			40	UNIFORM ALLOWANCE	403,389		
11,634,981			41	TOTAL BENEFITS	294,339,803		
		28.1339	42	(%) BENEFITS/ACCRUED SALARY COST			26.0918
52,990,588	914,203	57.9636	43	COST OF SAL & BEN PER TOTAL WK HR	1,422,431,735	25,480,447	55.8244
74,248			44	LESS OVERTIME PREMIUM PAY	4,398,232		
52,916,340	914,203	57.8824	45	STR SAL/BEN COST PER TOTAL WK HR	1,418,033,503	25,480,447	55.6518