National Payroll Hours

Summary Report

Pay Period 08 - FY 2006

April 1 - April 14, 2006
Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

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NATIONAL PAYROLL HOUR SUMMARY REPORT
PAY PERIOD-FY 08-2006
ENDING DATE 04-14-2006

DATE 04-19-2006
PAGE A
REPORT-A

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,128,352,500	50,278,765	22.4419	01	STRAIGHT TIME HOURS	15,208,608,396	691,105,823	22.0061
202,502,540	6,171,089	32.8147	02	OVERTIME HOURS (INCLUDES LINE 46)	2,883,302,529	89,747,116	32.1269
			03	HOLIDAY WORK HOURS	111,115,962	5,058,727	21.9652
1,330,855,040	56,449,854	23.5758	04	WORK HOURS SUBTOTAL	18,203,026,887	785,911,666	23.1616
	120,935		05	STEWARDS DUTY HOURS (NA)		1,617,638	
16,317,992	364,231	44.8012	06	PENALTY OVERTIME (NA)	191,389,224	4,368,319	43.8130
6,469,891	231,467	27.9516	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	100,361,294	3,646,278	27.5243
380,370	16,300	23.3355	07	LIMITED DUTY HOURS (NA)	1,915,664	87,448	21.9063
246,275	10,847	22.7044	08	REHABILITATION WORK HOURS (NA)	3,364,247	154,394	21.7900
11,017,482	485,206	22.7068	09	TRAINING HOURS	132,911,893	6,086,949	21.8355
1,341,872,522	56,935,060	23.5684	10	TOTAL WORK HOURS	18,335,938,780	791,998,615	23.1514
10,085,097	1,834,313	5.4980	11	SUNDAY PREMIUM (NA HOURS)	135,882,264	25,272,207	5.3767
15,860,000	10,472,079	1.5145	12	NIGHT DIFFERENTIAL (NA HOURS)	226,127,207	150,738,152	1.5001
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,560,451	692,225	10.9219
1,361,615	122,094	11.1521	14	OTHER PREMIUM PAY (NA HOURS)	21,453,257	1,957,955	10.9569
	1,840,688		15	LEAVE WITHOUT PAY (NA HOURS)		26,738,912	
4,374,957	161,206	27.1389	16	TERMINAL LEAVE	70,950,995	2,558,646	27.7298
112,345,923	4,836,564	23.2284	17	ANNUAL LEAVE	1,303,946,203	56,159,297	23.2187
71,508	2,352	30.4030	18	HOLIDAY LEAVE	756,250,304	32,710,963	23.1191
53,607,060	2,294,585	23.3624	19	SICK LEAVE	734,059,083	32,050,102	22.9034
644,032	28,012	22.9912	20	MILITARY LEAVE	9,072,783	400,166	22.6725
8,553	276	30.9891	21	CONVENTION LEAVE	47,976	1,743	27.5249
2,214,613	94,198	23.5101	22	OTHER LEAVE	34,090,004	1,483,313	22.9823
991,119	44,768	22.1390	23	CONTINUATION OF PAY LEAVE	15,995,233	733,971	21.7927
174,257,765	7,461,961	23.3528	24	TOTAL PAID ABSENCE	2,924,412,581	126,098,201	23.1915
1,543,436,999	64,397,021	23.9675	25	GROSS PAY & TOTAL PAID HOURS	21,651,374,540	918,096,816	23.5828
116,792,388	5,000,122	23.3579	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,131,147,502	91,428,906	23.3093
1,426,644,611	59,396,899	24.0188	27	BALANCE LINE 25 - LINE 26	19,520,227,038	826,667,910	23.6131
110,324,155	4,717,484	23.3862	28	ANNUAL LEAVE ACCRUED	1,545,822,659	67,366,265	22.9465
43,430,217	1,844,379	23.5473	29	HOLIDAY LEAVE ACCRUED	599,485,066	25,903,872	23.1426
1,580,398,983	65,958,762	23.9604	30	ACCRUED SALARY COST	21,665,534,763	919,938,047	23.5510
			31	BENEFITS-USPS CONTRIBUTION			
183,638,202			32	HEALTH BENEFITS	2,541,520,839		
7,715,492			33	LIFE INSURANCE	106,638,098		
160,557,736			34	RETIREMENT	2,226,316,172		
37,005,969			35	THRIFT SAVINGS PLAN (TSP)	505,979,636		
			36	TSP FIDUCIARY INSURANCE			
70,318,722			37	SOCIAL SECURITY	981,185,006		
21,710,560			38	MEDICARE	306,162,232		
480,946,681			39	PAYROLL BENEFITS SUBTOTAL	6,667,801,983		
6,388,658			40	UNIFORM ALLOWANCE	44,367,182		
487,335,339			41	TOTAL BENEFITS	6,712,169,165		
		30.8362	42	(%) BENEFITS/ACCRUED SALARY COST			30.9808
2,067,734,322	56,935,060	36.3174	43	COST OF SAL & BEN PER TOTAL WK HR	28,377,703,928	791,998,615	35.8304
68,003,977			44	LESS OVERTIME PREMIUM PAY	958,681,432		
1,999,730,345	56,935,060	35.1230	45	STR SAL/BEN COST PER TOTAL WK HR	27,419,022,496	791,998,615	34.6200

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
892,570,572	40,315,858	22.1394	01	STRAIGHT TIME HOURS	12,056,368,870	554,561,958	21.7403
183,085,813	5,396,381	33.9275	02	OVERTIME HOURS (INCLUDES LINE 46)	2,599,238,525	78,325,161	33.1852
			03	HOLIDAY WORK HOURS	110,581,480	5,037,945	21.9497
1,075,656,385	45,712,239	23.5310	04	WORK HOURS SUBTOTAL	14,766,188,875	637,925,064	23.1472
	120,935		05	STEWARDS DUTY HOURS (NA)		1,617,629	
16,317,940	364,230	44.8011	06	PENALTY OVERTIME (NA)	191,389,791	4,368,330	43.8130
4,578	139	32.9352	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	63,155	1,946	32.4537
381,271	16,336	23.3393	07	LIMITED DUTY HOURS (NA)	1,906,152	85,069	22.4071
214,043	9,623	22.2428	08	REHABILITATION WORK HOURS (NA)	2,924,062	136,474	21.4257
9,209,393	392,127	23.4857	09	TRAINING HOURS	106,757,931	4,698,187	22.7232
1,084,865,778	46,104,366	23.5306	10	TOTAL WORK HOURS	14,872,946,806	642,623,251	23.1441
9,573,952	1,763,762	5.4281	11	SUNDAY PREMIUM (NA HOURS)	128,906,507	24,287,739	5.3074
13,912,504	9,158,267	1.5191	12	NIGHT DIFFERENTIAL (NA HOURS)	198,072,143	130,944,874	1.5126
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,534,687	690,227	10.9162
1,359,479	121,946	11.1482	14	OTHER PREMIUM PAY (NA HOURS)	21,420,756	1,955,552	10.9538
	1,778,929		15	LEAVE WITHOUT PAY (NA HOURS)		25,864,290	
2,758,209	121,387	22.7224	16	TERMINAL LEAVE	37,946,381	1,640,242	23.1346
98,414,988	4,366,581	22.5382	17	ANNUAL LEAVE	1,077,219,594	48,611,135	22.1599
34,585	1,504	22.9953	18	HOLIDAY LEAVE	632,402,147	28,492,003	22.1957
47,013,431	2,078,343	22.6206	19	SICK LEAVE	643,463,463	29,015,808	22.1763
543,591	24,531	22.1593	20	MILITARY LEAVE	7,671,636	350,867	21.8647
			21	CONVENTION LEAVE			
1,832,984	82,358	22.2562	22	OTHER LEAVE	28,562,615	1,304,236	21.8998
939,367	42,276	22.2198	23	CONTINUATION OF PAY LEAVE	15,183,646	692,281	21.9327
151,537,155	6,716,980	22.5603	24	TOTAL PAID ABSENCE	2,442,449,482	110,106,572	22.1825
1,261,248,868	52,821,346	23.8776	25	GROSS PAY & TOTAL PAID HOURS	17,671,330,381	752,729,823	23.4763
101,207,782	4,489,472	22.5433	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,747,568,122	78,743,380	22.1932
1,160,041,086	48,331,874	24.0015	27	BALANCE LINE 25 - LINE 26	15,923,762,259	673,986,443	23.6262
93,210,314	4,152,610	22.4461	28	ANNUAL LEAVE ACCRUED	1,308,302,514	59,357,264	22.0411
36,457,896	1,612,184	22.6139	29	HOLIDAY LEAVE ACCRUED	503,408,936	22,640,311	22.2350
1,289,709,296	54,096,668	23.8408	30	ACCRUED SALARY COST	17,735,473,709	755,984,018	23.4601
			31	BENEFITS-USPS CONTRIBUTION			
158,871,025			32	HEALTH BENEFITS	2,202,685,881		
6,494,338			33	LIFE INSURANCE	89,831,966		
131,041,448			34	RETIREMENT	1,818,829,132		
32,037,536			35	THRIFT SAVINGS PLAN (TSP)	439,216,259		
			36	TSP FIDUCIARY INSURANCE			
58,949,812			37	SOCIAL SECURITY	824,646,238		
17,727,799			38	MEDICARE	249,219,044		
405,121,958			39	PAYROLL BENEFITS SUBTOTAL	5,624,428,520		
6,362,309			40	UNIFORM ALLOWANCE	44,190,712		
411,484,267			41	TOTAL BENEFITS	5,668,619,232		
		31.9051	42	(%) BENEFITS/ACCRUED SALARY COST			31.9620
1,701,193,563	46,104,366	36.8987	43	COST OF SAL & BEN PER TOTAL WK HR	23,404,092,941	642,623,251	36.4196
63,691,147			44	LESS OVERTIME PREMIUM PAY	897,487,493		
1,637,502,416	46,104,366	35.5172	45	STR SAL/BEN COST PER TOTAL WK HR	22,506,605,448	642,623,251	35.0230

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
184,554,779	6,296,500	29.3106	01	STRAIGHT TIME HOURS	2,442,573,415	84,999,511	28.7363
11,950,396	391,878	30.4951	02	OVERTIME HOURS (INCLUDES LINE 46)	176,102,794	5,900,429	29.8457
			03	HOLIDAY WORK HOURS	534,376	20,774	25.7233
196,505,175	6,688,378	29.3800	04	WORK HOURS SUBTOTAL	2,619,210,585	90,920,714	28.8076
			05	STEWARDS DUTY HOURS (NA)			
52	1	52.0000	06	PENALTY OVERTIME (NA)	588-	13-	45.2307
6,465,313	231,328	27.9486	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	100,298,139	3,644,332	27.5216
1,947	76	25.6184	07	LIMITED DUTY HOURS (NA)	22,559	828	27.2451
32,232	1,224	26.3333	08	REHABILITATION WORK HOURS (NA)	450,478	18,099	24.8896
1,192,552	42,681	27.9410	09	TRAINING HOURS	16,987,827	621,249	27.3446
197,697,727	6,731,059	29.3709	10	TOTAL WORK HOURS	2,636,198,412	91,541,963	28.7977
511,145	70,551	7.2450	11	SUNDAY PREMIUM (NA HOURS)	6,975,743	984,463	7.0858
1,273,472	548,332	2.3224	12	NIGHT DIFFERENTIAL (NA HOURS)	17,454,489	7,680,925	2.2724
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	25,764	1,998	12.8948
2,136	148	14.4324	14	OTHER PREMIUM PAY (NA HOURS)	32,114	2,340	13.7239
	61,681		15	LEAVE WITHOUT PAY (NA HOURS)		874,340	
1,616,748	39,819	40.6024	16	TERMINAL LEAVE	33,001,129	918,372	35.9343
13,930,935	469,983	29.6413	17	ANNUAL LEAVE	225,630,389	7,479,101	30.1681
36,923	848	43.5412	18	HOLIDAY LEAVE	123,848,061	4,218,960	29.3551
6,593,629	216,242	30.4918	19	SICK LEAVE	90,592,537	3,034,105	29.8580
100,441	3,481	28.8540	20	MILITARY LEAVE	1,401,147	49,299	28.4214
8,553	276	30.9891	21	CONVENTION LEAVE	47,976	1,743	27.5249
379,081	11,682	32.4500	22	OTHER LEAVE	5,478,346	176,311	31.0720
28,546	960	29.7354	23	CONTINUATION OF PAY LEAVE	425,759	15,239	27.9387
22,694,856	743,291	30.5329	24	TOTAL PAID ABSENCE	480,425,344	15,893,130	30.2284
222,179,336	7,474,350	29.7255	25	GROSS PAY & TOTAL PAID HOURS	3,141,111,866	107,435,093	29.2372
15,584,606	510,650	30.5191	26	LESS TERM, ANN & HOL LEAVE TAKEN	382,479,579	12,616,433	30.3159
206,594,730	6,963,700	29.6673	27	BALANCE LINE 25 - LINE 26	2,758,632,287	94,818,660	29.0937
17,113,841	564,874	30.2967	28	ANNUAL LEAVE ACCRUED	237,518,889	8,008,945	29.6567
6,972,321	232,195	30.0278	29	HOLIDAY LEAVE ACCRUED	96,075,907	3,263,552	29.4390
230,680,892	7,760,769	29.7239	30	ACCRUED SALARY COST	3,092,227,083	106,091,157	29.1468
			31	BENEFITS-USPS CONTRIBUTION			
24,767,095			32	HEALTH BENEFITS	338,833,596		
1,221,151			33	LIFE INSURANCE	16,806,116		
29,516,220			34	RETIREMENT	407,486,253		
4,968,413			35	THRIFT SAVINGS PLAN (TSP)	66,763,296		
			36	TSP FIDUCIARY INSURANCE			
7,659,965			37	SOCIAL SECURITY	104,674,734		
3,114,437			38	MEDICARE	44,802,076		
71,247,281			39	PAYROLL BENEFITS SUBTOTAL	979,366,071		
26,349			40	UNIFORM ALLOWANCE	176,470		
71,273,630			41	TOTAL BENEFITS	979,542,541		
		30.8970	42	(%) BENEFITS/ACCRUED SALARY COST			31.6775
301,954,522	6,731,059	44.8598	43	COST OF SAL & BEN PER TOTAL WK HR	4,071,769,624	91,541,963	44.4798
1,826,541			44	LESS OVERTIME PREMIUM PAY	25,242,852		
300,127,981	6,731,059	44.5885	45	STR SAL/BEN COST PER TOTAL WK HR	4,046,526,772	91,541,963	44.2040

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REPORT AAW120P1 SFX ENDING DATE 04-14-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
51,227,149	3,666,407	13.9720	01	STRAIGHT TIME HOURS	709,666,111	51,544,354	13.7680
7,466,331	382,830	19.5029	02	OVERTIME HOURS (INCLUDES LINE 46)	107,961,210	5,521,526	19.5527
			03	HOLIDAY WORK HOURS	106	8	13.2500
58,693,480	4,049,237	14.4949	04	WORK HOURS SUBTOTAL	817,627,427	57,065,888	14.3277
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
2,849-	112-	25.4375	07	LIMITED DUTY HOURS (NA)	13,048-	1,551	8.4126-
			08	REHABILITATION WORK HOURS (NA)	10,293-	179-	57.5027
615,537	50,398	12.2135	09	TRAINING HOURS	9,166,135	767,513	11.9426
59,309,017	4,099,635	14.4669	10	TOTAL WORK HOURS	826,793,562	57,833,401	14.2961
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
674,024	765,480	.8805	12	NIGHT DIFFERENTIAL (NA HOURS)	10,600,575	12,112,353	.8751
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	387	63	6.1428
	78		15	LEAVE WITHOUT PAY (NA HOURS)		282	
			16	TERMINAL LEAVE	3,485	32	108.9062
			17	ANNUAL LEAVE	1,096,220	69,061	15.8732
			18	HOLIDAY LEAVE	96		
			19	SICK LEAVE	3,083	189	16.3121
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,548	158	16.1265	22	OTHER LEAVE	49,043	2,766	17.7306
23,206	1,532	15.1475	23	CONTINUATION OF PAY LEAVE	385,828	26,451	14.5865
25,754	1,690	15.2390	24	TOTAL PAID ABSENCE	1,537,755	98,499	15.6118
60,008,795	4,101,325	14.6315	25	GROSS PAY & TOTAL PAID HOURS	838,932,293	57,931,900	14.4813
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,099,801	69,093	15.9176
60,008,795	4,101,325	14.6315	27	BALANCE LINE 25 - LINE 26	837,832,492	57,862,807	14.4796
			28	ANNUAL LEAVE ACCRUED	1,256	56	22.4285
			29	HOLIDAY LEAVE ACCRUED	223	9	24.7777
60,008,795	4,101,325	14.6315	30	ACCRUED SALARY COST	837,833,971	57,862,872	14.4796
			31	BENEFITS-USPS CONTRIBUTION			
82			32	HEALTH BENEFITS	1,362		
3			33	LIFE INSURANCE	16		
68			34	RETIREMENT	787		
20			35	THRIFT SAVINGS PLAN (TSP)	81		
			36	TSP FIDUCIARY INSURANCE			
3,708,945			37	SOCIAL SECURITY	51,864,034		
868,324			38	MEDICARE	12,141,112		
4,577,442			39	PAYROLL BENEFITS SUBTOTAL	64,007,392		
			40	UNIFORM ALLOWANCE			
4,577,442			41	TOTAL BENEFITS	64,007,392		
		7.6279	42	(%) BENEFITS/ACCRUED SALARY COST			7.6396
64,586,237	4,099,635	15.7541	43	COST OF SAL & BEN PER TOTAL WK HR	901,841,363	57,833,401	15.5937
2,486,288			44	LESS OVERTIME PREMIUM PAY	35,951,086		
62,099,949	4,099,635	15.1476	45	STR SAL/BEN COST PER TOTAL WK HR	865,890,277	57,833,401	14.9721

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MINNEAPOLIS PDC PAY PERIOD-FY 08-2006 PAGE 1
REPORT AAW120P1 SFX ENDING DATE 04-14-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,589,973	708,435	31.8871	01	STRAIGHT TIME HOURS	297,019,196	9,531,138	31.1630
270,100	7,640	35.3534	02	OVERTIME HOURS (INCLUDES LINE 46)	3,973,652	113,554	34.9935
			03	HOLIDAY WORK HOURS	8,729	345	25.3014
22,860,073	716,075	31.9241	04	WORK HOURS SUBTOTAL	301,001,577	9,645,037	31.2079
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,901	60	31.6833
			07	LIMITED DUTY HOURS (NA)	4,639	202	22.9653
			08	REHABILITATION WORK HOURS (NA)			
209,554	7,022	29.8424	09	TRAINING HOURS	3,380,667	114,780	29.4534
23,069,627	723,097	31.9039	10	TOTAL WORK HOURS	304,382,244	9,759,817	31.1872
			11	SUNDAY PREMIUM (NA HOURS)	595	88	6.7613
			12	NIGHT DIFFERENTIAL (NA HOURS)	923	302	3.0562
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	4,619		15	LEAVE WITHOUT PAY (NA HOURS)		60,096	
266,358	5,848	45.5468	16	TERMINAL LEAVE	5,176,700	139,804	37.0282
1,468,044	44,051	33.3260	17	ANNUAL LEAVE	30,446,881	905,112	33.6387
7,550	144	52.4305	18	HOLIDAY LEAVE	15,169,550	462,310	32.8125
827,279	23,733	34.8577	19	SICK LEAVE	10,798,959	314,966	34.2861
9,545	304	31.3980	20	MILITARY LEAVE	155,201	4,760	32.6052
5,198	144	36.0972	21	CONVENTION LEAVE	25,517	800	31.8962
52,632	1,504	34.9946	22	OTHER LEAVE	807,552	23,969	33.6915
2,642	72	36.6944	23	CONTINUATION OF PAY LEAVE	47,358	1,437	32.9561
2,639,248	75,800	34.8185	24	TOTAL PAID ABSENCE	62,627,718	1,853,158	33.7951
25,708,875	798,897	32.1804	25	GROSS PAY & TOTAL PAID HOURS	367,011,480	11,612,975	31.6035
1,741,952	50,043	34.8091	26	LESS TERM, ANN & HOL LEAVE TAKEN	50,793,131	1,507,226	33.6997
23,966,923	748,854	32.0048	27	BALANCE LINE 25 - LINE 26	316,218,349	10,105,749	31.2909
2,139,485	63,356	33.7692	28	ANNUAL LEAVE ACCRUED	29,548,649	893,822	33.0587
842,583	25,032	33.6602	29	HOLIDAY LEAVE ACCRUED	11,603,833	351,988	32.9665
26,948,991	837,242	32.1878	30	ACCRUED SALARY COST	357,370,831	11,351,559	31.4820
			31	BENEFITS-USPS CONTRIBUTION			
2,910,102			32	HEALTH BENEFITS	39,932,130		
152,317			33	LIFE INSURANCE	2,092,034		
3,670,606			34	RETIREMENT	50,569,528		
502,888			35	THRIFT SAVINGS PLAN (TSP)	6,703,926		
			36	TSP FIDUCIARY INSURANCE			
708,856			37	SOCIAL SECURITY	9,816,085		
362,278			38	MEDICARE	5,277,760		
8,307,047			39	PAYROLL BENEFITS SUBTOTAL	114,391,463		
3,914			40	UNIFORM ALLOWANCE	24,631		
8,310,961			41	TOTAL BENEFITS	114,416,094		
		30.8395	42	(%) BENEFITS/ACCRUED SALARY COST			32.0160
35,259,952	723,097	48.7624	43	COST OF SAL & BEN PER TOTAL WK HR	471,786,925	9,759,817	48.3397
89,943			44	LESS OVERTIME PREMIUM PAY	1,322,593		
35,170,009	723,097	48.6380	45	STR SAL/BEN COST PER TOTAL WK HR	470,464,332	9,759,817	48.2042

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,644,267	607,723	25.7424	01	STRAIGHT TIME HOURS	205,444,538	8,140,448	25.2374
482,385	13,610	35.4434	02	OVERTIME HOURS (INCLUDES LINE 46)	6,987,431	196,218	35.6105
			03	HOLIDAY WORK HOURS	45,759	1,827	25.0459
16,126,652	621,333	25.9549	04	WORK HOURS SUBTOTAL	212,477,728	8,338,493	25.4815
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,761	69	25.5217
			07	LIMITED DUTY HOURS (NA)	270	16	16.8750
			08	REHABILITATION WORK HOURS (NA)	43-		
211,520	8,075	26.1944	09	TRAINING HOURS	3,095,566	119,549	25.8937
16,338,172	629,408	25.9579	10	TOTAL WORK HOURS	215,573,294	8,458,042	25.4873
			11	SUNDAY PREMIUM (NA HOURS)	48-	8-	6.0000
			12	NIGHT DIFFERENTIAL (NA HOURS)	962	396	2.4292
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	451	36	12.5277
	5,614		15	LEAVE WITHOUT PAY (NA HOURS)		75,397	
23,876	762	31.3333	16	TERMINAL LEAVE	1,898,639	68,054	27.8990
1,587,625	60,672	26.1673	17	ANNUAL LEAVE	22,095,399	845,950	26.1190
504	16	31.5000	18	HOLIDAY LEAVE	12,231,341	478,080	25.5842
666,664	25,004	26.6622	19	SICK LEAVE	8,528,964	329,603	25.8764
8,517	301	28.2956	20	MILITARY LEAVE	85,836	3,286	26.1217
2,889	108	26.7500	21	CONVENTION LEAVE	13,858	532	26.0488
25,188	942	26.7388	22	OTHER LEAVE	333,586	12,839	25.9822
2,103	88	23.8977	23	CONTINUATION OF PAY LEAVE	32,670	1,466	22.2851
2,317,366	87,893	26.3657	24	TOTAL PAID ABSENCE	45,220,293	1,739,810	25.9915
18,655,538	717,301	26.0079	25	GROSS PAY & TOTAL PAID HOURS	260,794,952	10,197,852	25.5735
1,612,005	61,450	26.2327	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,225,379	1,392,084	26.0224
17,043,533	655,851	25.9868	27	BALANCE LINE 25 - LINE 26	224,569,573	8,805,768	25.5025
1,706,806	64,528	26.4506	28	ANNUAL LEAVE ACCRUED	23,582,799	911,440	25.8742
690,665	26,274	26.2870	29	HOLIDAY LEAVE ACCRUED	9,479,633	368,322	25.7373
19,441,004	746,653	26.0375	30	ACCRUED SALARY COST	257,632,005	10,085,530	25.5447
			31	BENEFITS-USPS CONTRIBUTION			
2,541,051			32	HEALTH BENEFITS	34,388,245		
110,500			33	LIFE INSURANCE	1,509,215		
2,499,420			34	RETIREMENT	34,240,532		
455,030			35	THRIFT SAVINGS PLAN (TSP)	6,082,985		
			36	TSP FIDUCIARY INSURANCE			
645,116			37	SOCIAL SECURITY	8,903,802		
260,791			38	MEDICARE	3,727,301		
6,511,908			39	PAYROLL BENEFITS SUBTOTAL	88,852,080		
14,832			40	UNIFORM ALLOWANCE	102,487		
6,526,740			41	TOTAL BENEFITS	88,954,567		
		33.5720	42	(%) BENEFITS/ACCRUED SALARY COST			34.5277
25,967,744	629,408	41.2574	43	COST OF SAL & BEN PER TOTAL WK HR	346,586,572	8,458,042	40.9771
160,634			44	LESS OVERTIME PREMIUM PAY	2,326,228		
25,807,110	629,408	41.0021	45	STR SAL/BEN COST PER TOTAL WK HR	344,260,344	8,458,042	40.7021

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,651,810	540,306	21.5652	01	STRAIGHT TIME HOURS	154,301,760	7,269,110	21.2270
211,246	6,728	31.3980	02	OVERTIME HOURS (INCLUDES LINE 46)	3,229,103	101,753	31.7347
			03	HOLIDAY WORK HOURS	23,455	1,015	23.1083
11,863,056	547,034	21.6861	04	WORK HOURS SUBTOTAL	157,554,318	7,371,878	21.3723
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1-		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
454	20	22.7000	07	LIMITED DUTY HOURS (NA)	1,236	80	15.4500
			08	REHABILITATION WORK HOURS (NA)			
138,793	6,099	22.7566	09	TRAINING HOURS	2,156,739	96,038	22.4571
12,001,849	553,133	21.6979	10	TOTAL WORK HOURS	159,711,057	7,467,916	21.3862
			11	SUNDAY PREMIUM (NA HOURS)	1,010	178	5.6741
			12	NIGHT DIFFERENTIAL (NA HOURS)	4,796	2,148	2.2327
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	268	22	12.1818
	3,717		15	LEAVE WITHOUT PAY (NA HOURS)		60,173	
9,322	400	23.3050	16	TERMINAL LEAVE	1,116,761	45,347	24.6270
1,288,608	56,904	22.6452	17	ANNUAL LEAVE	15,872,851	711,799	22.2996
			18	HOLIDAY LEAVE	9,136,448	419,175	21.7962
533,542	23,383	22.8175	19	SICK LEAVE	6,764,045	302,443	22.3646
2,161	96	22.5104	20	MILITARY LEAVE	29,950	1,300	23.0384
466	24	19.4166	21	CONVENTION LEAVE	8,149	388	21.0025
15,658	640	24.4656	22	OTHER LEAVE	260,944	11,298	23.0964
896	40	22.4000	23	CONTINUATION OF PAY LEAVE	26,249	1,159	22.6479
1,850,653	81,487	22.7110	24	TOTAL PAID ABSENCE	33,215,397	1,492,909	22.2487
13,852,502	634,620	21.8280	25	GROSS PAY & TOTAL PAID HOURS	192,932,528	8,960,825	21.5306
1,297,930	57,304	22.6499	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,126,060	1,176,321	22.2099
12,554,572	577,316	21.7464	27	BALANCE LINE 25 - LINE 26	166,806,468	7,784,504	21.4280
1,224,319	54,269	22.5601	28	ANNUAL LEAVE ACCRUED	17,028,669	768,784	22.1501
515,172	23,111	22.2912	29	HOLIDAY LEAVE ACCRUED	7,075,842	322,696	21.9272
14,294,063	654,696	21.8331	30	ACCRUED SALARY COST	190,910,979	8,875,984	21.5087
			31	BENEFITS-USPS CONTRIBUTION			
2,146,135			32	HEALTH BENEFITS	29,322,470		
80,825			33	LIFE INSURANCE	1,111,065		
1,746,775			34	RETIREMENT	24,090,727		
366,930			35	THRIFT SAVINGS PLAN (TSP)	4,962,343		
			36	TSP FIDUCIARY INSURANCE			
557,188			37	SOCIAL SECURITY	7,808,497		
192,719			38	MEDICARE	2,777,750		
5,090,572			39	PAYROLL BENEFITS SUBTOTAL	70,072,852		
195			40	UNIFORM ALLOWANCE	3,211		
5,090,767			41	TOTAL BENEFITS	70,076,063		
		35.6145	42	(%) BENEFITS/ACCRUED SALARY COST			36.7061
19,384,830	553,133	35.0455	43	COST OF SAL & BEN PER TOTAL WK HR	260,987,042	7,467,916	34.9477
70,345			44	LESS OVERTIME PREMIUM PAY	1,075,291		
19,314,485	553,133	34.9183	45	STR SAL/BEN COST PER TOTAL WK HR	259,911,751	7,467,916	34.8037

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
875,877	55,467	15.7909	01	STRAIGHT TIME HOURS	11,356,438	737,549	15.3975
5,684	190	29.9157	02	OVERTIME HOURS (INCLUDES LINE 46)	80,577	3,016	26.7165
			03	HOLIDAY WORK HOURS	548	27	20.2962
881,561	55,657	15.8391	04	WORK HOURS SUBTOTAL	11,437,563	740,592	15.4438
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
8,423	392	21.4872	09	TRAINING HOURS	162,681	7,684	21.1713
889,984	56,049	15.8786	10	TOTAL WORK HOURS	11,600,244	748,276	15.5026
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	501		15	LEAVE WITHOUT PAY (NA HOURS)		8,487	
784-	49-	16.0000	16	TERMINAL LEAVE	116,303	6,972	16.6814
67,030	3,896	17.2048	17	ANNUAL LEAVE	961,184	56,177	17.1099
			18	HOLIDAY LEAVE	535,488	32,297	16.5801
29,987	1,706	17.5773	19	SICK LEAVE	369,087	21,481	17.1820
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE	452	23	19.6521
2,117	115	18.4086	22	OTHER LEAVE	18,503	1,072	17.2602
370	35	10.5714	23	CONTINUATION OF PAY LEAVE	370	35	10.5714
98,720	5,703	17.3101	24	TOTAL PAID ABSENCE	2,001,387	118,057	16.9527
988,704	61,752	16.0108	25	GROSS PAY & TOTAL PAID HOURS	13,601,631	866,333	15.7002
66,246	3,847	17.2201	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,612,975	95,446	16.8993
922,458	57,905	15.9305	27	BALANCE LINE 25 - LINE 26	11,988,656	770,887	15.5517
68,750	3,987	17.2435	28	ANNUAL LEAVE ACCRUED	995,337	59,054	16.8546
31,080	1,857	16.7366	29	HOLIDAY LEAVE ACCRUED	433,114	26,328	16.4506
1,022,288	63,749	16.0361	30	ACCRUED SALARY COST	13,417,107	856,269	15.6692
			31	BENEFITS-USPS CONTRIBUTION			
213,029			32	HEALTH BENEFITS	2,883,273		
5,225			33	LIFE INSURANCE	70,605		
106,305			34	RETIREMENT	1,436,282		
21,649			35	THRIFT SAVINGS PLAN (TSP)	287,832		
			36	TSP FIDUCIARY INSURANCE			
45,490			37	SOCIAL SECURITY	631,732		
13,554			38	MEDICARE	191,639		
405,252			39	PAYROLL BENEFITS SUBTOTAL	5,501,363		
			40	UNIFORM ALLOWANCE			
405,252			41	TOTAL BENEFITS	5,501,363		
		39.6416	42	(%) BENEFITS/ACCRUED SALARY COST			41.0026
1,427,540	56,049	25.4694	43	COST OF SAL & BEN PER TOTAL WK HR	18,918,470	748,276	25.2827
1,893			44	LESS OVERTIME PREMIUM PAY	26,832		
1,425,647	56,049	25.4357	45	STR SAL/BEN COST PER TOTAL WK HR	18,891,638	748,276	25.2468

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
50,761,927	1,911,931	26.5500	01 STRAIGHT TIME HOURS	668,121,932	25,678,245	26.0189
969,415	28,168	34.4154	02 OVERTIME HOURS (INCLUDES LINE 46)	14,270,763	414,541	34.4254
			03 HOLIDAY WORK HOURS	78,491	3,214	24.4215
51,731,342	1,940,099	26.6642	04 WORK HOURS SUBTOTAL	682,471,186	26,096,000	26.1523
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)	1-		
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)	3,662	129	28.3875
454	20	22.7000	07 LIMITED DUTY HOURS (NA)	6,145	298	20.6208
			08 REHABILITATION WORK HOURS (NA)	43-		
568,290	21,588	26.3243	09 TRAINING HOURS	8,795,653	338,051	26.0187
52,299,632	1,961,687	26.6605	10 TOTAL WORK HOURS	691,266,839	26,434,051	26.1506
			11 SUNDAY PREMIUM (NA HOURS)	1,557	258	6.0348
			12 NIGHT DIFFERENTIAL (NA HOURS)	6,681	2,846	2.3475
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)	719	58	12.3965
	14,451		15 LEAVE WITHOUT PAY (NA HOURS)		204,153	
298,772	6,961	42.9208	16 TERMINAL LEAVE	8,308,403	260,177	31.9336
4,411,307	165,523	26.6507	17 ANNUAL LEAVE	69,376,315	2,519,038	27.5407
8,054	160	50.3375	18 HOLIDAY LEAVE	37,072,827	1,391,862	26.6354
2,057,472	73,826	27.8692	19 SICK LEAVE	26,461,055	968,493	27.3218
20,223	701	28.8487	20 MILITARY LEAVE	270,987	9,346	28.9949
8,553	276	30.9891	21 CONVENTION LEAVE	47,976	1,743	27.5249
95,595	3,201	29.8641	22 OTHER LEAVE	1,420,585	49,178	28.8865
6,011	235	25.5787	23 CONTINUATION OF PAY LEAVE	106,647	4,097	26.0305
6,905,987	250,883	27.5267	24 TOTAL PAID ABSENCE	143,064,795	5,203,934	27.4916
59,205,619	2,212,570	26.7587	25 GROSS PAY & TOTAL PAID HOURS	834,340,591	31,637,985	26.3714
4,718,133	172,644	27.3286	26 LESS TERM, ANN & HOL LEAVE TAKEN	114,757,545	4,171,077	27.5126
54,487,486	2,039,926	26.7105	27 BALANCE LINE 25 - LINE 26	719,583,046	27,466,908	26.1981
5,139,360	186,140	27.6101	28 ANNUAL LEAVE ACCRUED	71,155,454	2,633,100	27.0234
2,079,500	76,274	27.2635	29 HOLIDAY LEAVE ACCRUED	28,592,422	1,069,334	26.7385
61,706,346	2,302,340	26.8015	30 ACCRUED SALARY COST	819,330,922	31,169,342	26.2864
			31 BENEFITS-USPS CONTRIBUTION			
7,810,317			32 HEALTH BENEFITS	106,526,118		
348,867			33 LIFE INSURANCE	4,782,919		
8,023,106			34 RETIREMENT	110,337,069		
1,346,497			35 THRIFT SAVINGS PLAN (TSP)	18,037,086		
			36 TSP FIDUCIARY INSURANCE			
1,956,650			37 SOCIAL SECURITY	27,160,116		
829,342			38 MEDICARE	11,974,450		
20,314,779			39 PAYROLL BENEFITS SUBTOTAL	278,817,758		
18,941			40 UNIFORM ALLOWANCE	130,329		
20,333,720			41 TOTAL BENEFITS	278,948,087		
		32.9523	42 (%) BENEFITS/ACCRUED SALARY COST			34.0458
82,040,066	1,961,687	41.8211	43 COST OF SAL & BEN PER TOTAL WK HR	1,098,279,009	26,434,051	41.5478
322,815			44 LESS OVERTIME PREMIUM PAY	4,750,944		
81,717,251	1,961,687	41.6566	45 STR SAL/BEN COST PER TOTAL WK HR	1,093,528,065	26,434,051	41.3681

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,235,141	263,529	12.2762	01	STRAIGHT TIME HOURS	42,799,459	3,543,141	12.0795
68,249	3,576	19.0852	02	OVERTIME HOURS (INCLUDES LINE 46)	716,281	38,391	18.6575
			03	HOLIDAY WORK HOURS			
3,303,390	267,105	12.3673	04	WORK HOURS SUBTOTAL	43,515,740	3,581,532	12.1500
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,881-	56-	51.4464
			08	REHABILITATION WORK HOURS (NA)	28-		
73,444	7,043	10.4279	09	TRAINING HOURS	1,004,971	98,934	10.1579
3,376,834	274,148	12.3175	10	TOTAL WORK HOURS	44,520,711	3,680,466	12.0964
			11	SUNDAY PREMIUM (NA HOURS)			
91	126	.7222	12	NIGHT DIFFERENTIAL (NA HOURS)	841	1,012	.8310
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		42	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	2,044	3	681.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
66	5	13.2000	22	OTHER LEAVE	614	44	13.9545
27	2	13.5000	23	CONTINUATION OF PAY LEAVE	7,298	624	11.6955
93	7	13.2857	24	TOTAL PAID ABSENCE	9,956	671	14.8375
3,377,018	274,155	12.3179	25	GROSS PAY & TOTAL PAID HOURS	44,531,508	3,681,137	12.0972
			26	LESS TERM, ANN & HOL LEAVE TAKEN	2,044	3	681.3333
3,377,018	274,155	12.3179	27	BALANCE LINE 25 - LINE 26	44,529,464	3,681,134	12.0966
			28	ANNUAL LEAVE ACCRUED	288	8	36.0000
			29	HOLIDAY LEAVE ACCRUED			
3,377,018	274,155	12.3179	30	ACCRUED SALARY COST	44,529,752	3,681,142	12.0967
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	758-		
			33	LIFE INSURANCE	32-		
			34	RETIREMENT	454-		
			35	THRIFT SAVINGS PLAN (TSP)	153-		
			36	TSP FIDUCIARY INSURANCE			
209,375			37	SOCIAL SECURITY	2,761,057		
49,151			38	MEDICARE	648,272		
258,526			39	PAYROLL BENEFITS SUBTOTAL	3,407,932		
			40	UNIFORM ALLOWANCE			
258,526			41	TOTAL BENEFITS	3,407,932		
		7.6554	42	(%) BENEFITS/ACCRUED SALARY COST			7.6531
3,635,544	274,148	13.2612	43	COST OF SAL & BEN PER TOTAL WK HR	47,937,684	3,680,466	13.0248
22,727			44	LESS OVERTIME PREMIUM PAY	238,522		
3,612,817	274,148	13.1783	45	STR SAL/BEN COST PER TOTAL WK HR	47,699,162	3,680,466	12.9600

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,103,037	703,747	28.5657	01	STRAIGHT TIME HOURS	265,061,710	9,489,074	27.9333
487,141	12,279	39.6726	02	OVERTIME HOURS (INCLUDES LINE 46)	6,516,060	169,263	38.4966
			03	HOLIDAY WORK HOURS	415,168	15,918	26.0816
20,590,178	716,026	28.7561	04	WORK HOURS SUBTOTAL	271,992,938	9,674,255	28.1151
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	22		
4,752	170	27.9529	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	151,647	5,301	28.6072
			07	LIMITED DUTY HOURS (NA)			
9,833	357	27.5434	08	REHABILITATION WORK HOURS (NA)	88,582	4,104	21.5843
58,967	1,947	30.2860	09	TRAINING HOURS	591,174	20,560	28.7535
20,649,145	717,973	28.7603	10	TOTAL WORK HOURS	272,584,112	9,694,815	28.1164
32,963	4,779	6.8974	11	SUNDAY PREMIUM (NA HOURS)	442,151	65,601	6.7400
90,374	39,954	2.2619	12	NIGHT DIFFERENTIAL (NA HOURS)	1,193,566	539,035	2.2142
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,477	1,734	12.9625
2,136	148	14.4324	14	OTHER PREMIUM PAY (NA HOURS)	29,582	2,140	13.8233
	5,762		15	LEAVE WITHOUT PAY (NA HOURS)		88,367	
122,841	3,928	31.2731	16	TERMINAL LEAVE	3,212,728	103,599	31.0111
1,595,877	55,392	28.8106	17	ANNUAL LEAVE	24,972,867	868,307	28.7604
2,525	80	31.5625	18	HOLIDAY LEAVE	13,761,083	487,143	28.2485
691,108	23,409	29.5231	19	SICK LEAVE	9,600,289	336,868	28.4986
6,214	208	29.8750	20	MILITARY LEAVE	87,346	3,108	28.1036
			21	CONVENTION LEAVE			
15,181	531	28.5894	22	OTHER LEAVE	301,943	10,571	28.5633
52	2	26.0000	23	CONTINUATION OF PAY LEAVE	36,129	1,273	28.3809
2,433,798	83,550	29.1298	24	TOTAL PAID ABSENCE	51,972,385	1,810,869	28.7002
23,208,416	801,523	28.9553	25	GROSS PAY & TOTAL PAID HOURS	326,244,273	11,505,684	28.3550
1,721,243	59,400	28.9771	26	LESS TERM, ANN & HOL LEAVE TAKEN	41,946,678	1,459,049	28.7493
21,487,173	742,123	28.9536	27	BALANCE LINE 25 - LINE 26	284,297,595	10,046,635	28.2977
1,927,392	66,202	29.1138	28	ANNUAL LEAVE ACCRUED	26,729,470	940,802	28.4113
765,752	26,370	29.0387	29	HOLIDAY LEAVE ACCRUED	10,581,186	373,210	28.3518
24,180,317	834,695	28.9690	30	ACCRUED SALARY COST	321,608,251	11,360,647	28.3089
			31	BENEFITS-USPS CONTRIBUTION			
2,591,568			32	HEALTH BENEFITS	35,516,945		
135,695			33	LIFE INSURANCE	1,864,130		
3,199,403			34	RETIREMENT	44,109,394		
488,866			35	THRIFT SAVINGS PLAN (TSP)	6,551,588		
			36	TSP FIDUCIARY INSURANCE			
702,552			37	SOCIAL SECURITY	9,715,464		
326,692			38	MEDICARE	4,692,011		
7,444,776			39	PAYROLL BENEFITS SUBTOTAL	102,449,532		
540			40	UNIFORM ALLOWANCE	3,279		
7,445,316			41	TOTAL BENEFITS	102,452,811		
		30.7908	42	(%) BENEFITS/ACCRUED SALARY COST			31.8564
31,625,633	717,973	44.0484	43	COST OF SAL & BEN PER TOTAL WK HR	424,061,062	9,694,815	43.7410
160,636			44	LESS OVERTIME PREMIUM PAY	2,119,353		
31,464,997	717,973	43.8247	45	STR SAL/BEN COST PER TOTAL WK HR	421,941,709	9,694,815	43.5224

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
77,342,592	2,720,567	28.4288	01	STRAIGHT TIME HOURS	1,026,011,922	36,851,169	27.8420
9,851,464	331,042	29.7589	02	OVERTIME HOURS (INCLUDES LINE 46)	144,962,217	4,972,992	29.1498
			03	HOLIDAY WORK HOURS	3,325	132	25.1893
87,194,056	3,051,609	28.5731	04	WORK HOURS SUBTOTAL	1,170,977,464	41,824,293	27.9975
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	143	1	143.0000
6,053,121	217,424	27.8401	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	93,403,942	3,406,768	27.4171
1,493	56	26.6607	07	LIMITED DUTY HOURS (NA)	9,547	197	48.4619
8,852	296	29.9054	08	REHABILITATION WORK HOURS (NA)	150,656	5,373	28.0394
499,192	17,089	29.2113	09	TRAINING HOURS	7,007,056	243,740	28.7480
87,693,248	3,068,698	28.5766	10	TOTAL WORK HOURS	1,177,984,520	42,068,033	28.0018
392,172	54,195	7.2363	11	SUNDAY PREMIUM (NA HOURS)	5,381,080	759,707	7.0830
1,025,187	442,905	2.3146	12	NIGHT DIFFERENTIAL (NA HOURS)	14,126,609	6,236,522	2.2651
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	971	68	14.2794
			14	OTHER PREMIUM PAY (NA HOURS)	395	34	11.6176
	34,692		15	LEAVE WITHOUT PAY (NA HOURS)		484,450	
532,187	15,511	34.3102	16	TERMINAL LEAVE	11,608,056	328,222	35.3664
5,160,900	172,155	29.9782	17	ANNUAL LEAVE	85,230,843	2,816,439	30.2619
10,631	312	34.0737	18	HOLIDAY LEAVE	47,780,694	1,622,064	29.4567
2,598,249	83,765	31.0183	19	SICK LEAVE	37,187,872	1,229,722	30.2408
56,299	2,012	27.9816	20	MILITARY LEAVE	761,966	28,061	27.1539
			21	CONVENTION LEAVE			
150,837	4,954	30.4475	22	OTHER LEAVE	2,254,342	75,687	29.7850
19,410	598	32.4581	23	CONTINUATION OF PAY LEAVE	214,012	7,569	28.2748
8,528,513	279,307	30.5345	24	TOTAL PAID ABSENCE	185,037,785	6,107,764	30.2955
97,639,120	3,348,005	29.1633	25	GROSS PAY & TOTAL PAID HOURS	1,382,531,360	48,175,797	28.6976
5,703,718	187,978	30.3424	26	LESS TERM, ANN & HOL LEAVE TAKEN	144,619,593	4,766,725	30.3394
91,935,402	3,160,027	29.0932	27	BALANCE LINE 25 - LINE 26	1,237,911,767	43,409,072	28.5173
6,613,919	217,746	30.3744	28	ANNUAL LEAVE ACCRUED	92,028,991	3,095,870	29.7263
2,716,597	90,206	30.1154	29	HOLIDAY LEAVE ACCRUED	37,444,506	1,268,590	29.5166
101,265,918	3,467,979	29.2002	30	ACCRUED SALARY COST	1,367,385,264	47,773,532	28.6222
			31	BENEFITS-USPS CONTRIBUTION			
10,649,256			32	HEALTH BENEFITS	145,604,651		
523,029			33	LIFE INSURANCE	7,190,530		
11,591,504			34	RETIREMENT	159,970,106		
2,195,294			35	THRIFT SAVINGS PLAN (TSP)	29,546,739		
			36	TSP FIDUCIARY INSURANCE			
3,681,271			37	SOCIAL SECURITY	50,910,988		
1,367,120			38	MEDICARE	19,552,460		
30,007,474			39	PAYROLL BENEFITS SUBTOTAL	412,775,474		
2,194			40	UNIFORM ALLOWANCE	17,283		
30,009,668			41	TOTAL BENEFITS	412,792,757		
		29.6345	42	(%) BENEFITS/ACCRUED SALARY COST			30.1884
131,275,586	3,068,698	42.7789	43	COST OF SAL & BEN PER TOTAL WK HR	1,780,178,021	42,068,033	42.3166
1,264,848			44	LESS OVERTIME PREMIUM PAY	17,168,929		
130,010,738	3,068,698	42.3667	45	STR SAL/BEN COST PER TOTAL WK HR	1,763,009,092	42,068,033	41.9085

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
260,494	10,459	24.9062	01	STRAIGHT TIME HOURS	3,545,863	142,714	24.8459
8,898	239	37.2301	02	OVERTIME HOURS (INCLUDES LINE 46)	119,205	3,156	37.7709
			03	HOLIDAY WORK HOURS	6,969	272	25.6213
269,392	10,698	25.1815	04	WORK HOURS SUBTOTAL	3,672,037	146,142	25.1265
			05	STEWARDS DUTY HOURS (NA)		3	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	722	32	22.5625
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
1,124	44	25.5454	09	TRAINING HOURS	23,969	944	25.3908
270,516	10,742	25.1830	10	TOTAL WORK HOURS	3,696,006	147,086	25.1281
802	126	6.3650	11	SUNDAY PREMIUM (NA HOURS)	9,548	1,513	6.3106
5,386	2,900	1.8572	12	NIGHT DIFFERENTIAL (NA HOURS)	77,110	41,548	1.8559
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	461	36	12.8055
1,612	133	12.1203	14	OTHER PREMIUM PAY (NA HOURS)	18,460	1,500	12.3066
	576		15	LEAVE WITHOUT PAY (NA HOURS)		7,656	
4,728	179	26.4134	16	TERMINAL LEAVE	8,297	320	25.9281
27,693	1,106	25.0388	17	ANNUAL LEAVE	324,589	12,817	25.3248
			18	HOLIDAY LEAVE	220,520	8,856	24.9006
14,313	575	24.8921	19	SICK LEAVE	201,153	7,986	25.1882
1,891	80	23.6375	20	MILITARY LEAVE	2,643	112	23.5982
			21	CONVENTION LEAVE			
924	40	23.1000	22	OTHER LEAVE	26,366	1,018	25.8998
			23	CONTINUATION OF PAY LEAVE	7,642	330	23.1575
49,549	1,980	25.0247	24	TOTAL PAID ABSENCE	791,210	31,439	25.1665
327,865	12,722	25.7714	25	GROSS PAY & TOTAL PAID HOURS	4,592,795	178,525	25.7263
32,421	1,285	25.2303	26	LESS TERM, ANN & HOL LEAVE TAKEN	553,406	21,993	25.1628
295,444	11,437	25.8322	27	BALANCE LINE 25 - LINE 26	4,039,389	156,532	25.8055
25,335	1,008	25.1339	28	ANNUAL LEAVE ACCRUED	364,389	14,488	25.1510
12,060	485	24.8659	29	HOLIDAY LEAVE ACCRUED	170,365	6,847	24.8817
332,839	12,930	25.7416	30	ACCRUED SALARY COST	4,574,143	177,867	25.7166
			31	BENEFITS-USPS CONTRIBUTION			
35,169			32	HEALTH BENEFITS	481,427		
1,916			33	LIFE INSURANCE	26,920		
36,893			34	RETIREMENT	526,520		
10,763			35	THRIFT SAVINGS PLAN (TSP)	151,145		
			36	TSP FIDUCIARY INSURANCE			
17,597			37	SOCIAL SECURITY	245,721		
4,628			38	MEDICARE	64,861		
106,966			39	PAYROLL BENEFITS SUBTOTAL	1,496,594		
3,684			40	UNIFORM ALLOWANCE	21,634		
110,650			41	TOTAL BENEFITS	1,518,228		
		33.2443	42	(%) BENEFITS/ACCRUED SALARY COST			33.1915
443,489	10,742	41.2855	43	COST OF SAL & BEN PER TOTAL WK HR	6,092,371	147,086	41.4204
2,963			44	LESS OVERTIME PREMIUM PAY	39,695		
440,526	10,742	41.0096	45	STR SAL/BEN COST PER TOTAL WK HR	6,052,676	147,086	41.1505

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,331	306	23.9575	01	STRAIGHT TIME HOURS	114,814	4,782	24.0096
157	4	39.2500	02	OVERTIME HOURS (INCLUDES LINE 46)	2,392	70	34.1714
			03	HOLIDAY WORK HOURS			
7,488	310	24.1548	04	WORK HOURS SUBTOTAL	117,206	4,852	24.1562
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	592	30	19.7333
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	425	17	25.0000
7,488	310	24.1548	10	TOTAL WORK HOURS	117,631	4,869	24.1591
			11	SUNDAY PREMIUM (NA HOURS)	977	163	5.9938
83	48	1.7291	12	NIGHT DIFFERENTIAL (NA HOURS)	1,417	784	1.8073
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	11	1	11.0000
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		5	
			16	TERMINAL LEAVE	3,919	158	24.8037
581	24	24.2083	17	ANNUAL LEAVE	6,979	289	24.1487
			18	HOLIDAY LEAVE			
49	2	24.5000	19	SICK LEAVE	5,390	221	24.3891
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	371	16	23.1875
			23	CONTINUATION OF PAY LEAVE			
630	26	24.2307	24	TOTAL PAID ABSENCE	16,659	684	24.3552
8,201	336	24.4077	25	GROSS PAY & TOTAL PAID HOURS	136,695	5,553	24.6164
581	24	24.2083	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,898	447	24.3803
7,620	312	24.4230	27	BALANCE LINE 25 - LINE 26	125,797	5,106	24.6370
440	19	23.1578	28	ANNUAL LEAVE ACCRUED	7,323	315	23.2476
			29	HOLIDAY LEAVE ACCRUED			
8,060	331	24.3504	30	ACCRUED SALARY COST	133,120	5,421	24.5563
			31	BENEFITS-USPS CONTRIBUTION			
1,809			32	HEALTH BENEFITS	24,275		
57			33	LIFE INSURANCE	885		
892			34	RETIREMENT	14,340		
191			35	THRIFT SAVINGS PLAN (TSP)	3,892		
			36	TSP FIDUCIARY INSURANCE			
484			37	SOCIAL SECURITY	8,052		
113			38	MEDICARE	1,883		
3,546			39	PAYROLL BENEFITS SUBTOTAL	53,327		
255			40	UNIFORM ALLOWANCE	677		
3,801			41	TOTAL BENEFITS	54,004		
		47.1588	42	(%) BENEFITS/ACCRUED SALARY COST			40.5679
11,861	310	38.2612	43	COST OF SAL & BEN PER TOTAL WK HR	187,124	4,869	38.4317
52			44	LESS OVERTIME PREMIUM PAY	797		
11,809	310	38.0935	45	STR SAL/BEN COST PER TOTAL WK HR	186,327	4,869	38.2680

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
267,825	10,765	24.8792	01	STRAIGHT TIME HOURS	3,660,677	147,496	24.8188
9,055	243	37.2633	02	OVERTIME HOURS (INCLUDES LINE 46)	121,597	3,226	37.6928
			03	HOLIDAY WORK HOURS	6,969	272	25.6213
276,880	11,008	25.1526	04	WORK HOURS SUBTOTAL	3,789,243	150,994	25.0953
			05	STEWARDS DUTY HOURS (NA)		3	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,314	62	21.1935
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
1,124	44	25.5454	09	TRAINING HOURS	24,394	961	25.3839
278,004	11,052	25.1541	10	TOTAL WORK HOURS	3,813,637	151,955	25.0971
802	126	6.3650	11	SUNDAY PREMIUM (NA HOURS)	10,525	1,676	6.2798
5,469	2,948	1.8551	12	NIGHT DIFFERENTIAL (NA HOURS)	78,527	42,332	1.8550
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	472	37	12.7567
1,612	133	12.1203	14	OTHER PREMIUM PAY (NA HOURS)	18,460	1,500	12.3066
	576		15	LEAVE WITHOUT PAY (NA HOURS)		7,661	
4,728	179	26.4134	16	TERMINAL LEAVE	12,216	478	25.5564
28,274	1,130	25.0212	17	ANNUAL LEAVE	331,568	13,106	25.2989
			18	HOLIDAY LEAVE	220,520	8,856	24.9006
14,362	577	24.8908	19	SICK LEAVE	206,543	8,207	25.1666
1,891	80	23.6375	20	MILITARY LEAVE	2,643	112	23.5982
			21	CONVENTION LEAVE			
924	40	23.1000	22	OTHER LEAVE	26,737	1,034	25.8578
			23	CONTINUATION OF PAY LEAVE	7,642	330	23.1575
50,179	2,006	25.0144	24	TOTAL PAID ABSENCE	807,869	32,123	25.1492
336,066	13,058	25.7364	25	GROSS PAY & TOTAL PAID HOURS	4,729,490	184,078	25.6928
33,002	1,309	25.2116	26	LESS TERM, ANN & HOL LEAVE TAKEN	564,304	22,440	25.1472
303,064	11,749	25.7948	27	BALANCE LINE 25 - LINE 26	4,165,186	161,638	25.7686
25,775	1,027	25.0973	28	ANNUAL LEAVE ACCRUED	371,712	14,803	25.1105
12,060	485	24.8659	29	HOLIDAY LEAVE ACCRUED	170,365	6,847	24.8817
340,899	13,261	25.7068	30	ACCRUED SALARY COST	4,707,263	183,288	25.6823
			31	BENEFITS-USPS CONTRIBUTION			
36,978			32	HEALTH BENEFITS	505,702		
1,973			33	LIFE INSURANCE	27,805		
37,785			34	RETIREMENT	540,860		
10,954			35	THRIFT SAVINGS PLAN (TSP)	155,037		
			36	TSP FIDUCIARY INSURANCE			
18,081			37	SOCIAL SECURITY	253,773		
4,741			38	MEDICARE	66,744		
110,512			39	PAYROLL BENEFITS SUBTOTAL	1,549,921		
3,939			40	UNIFORM ALLOWANCE	22,311		
114,451			41	TOTAL BENEFITS	1,572,232		
		33.5732	42	(%) BENEFITS/ACCRUED SALARY COST			33.4001
455,350	11,052	41.2006	43	COST OF SAL & BEN PER TOTAL WK HR	6,279,495	151,955	41.3247
3,015			44	LESS OVERTIME PREMIUM PAY	40,492		
452,335	11,052	40.9278	45	STR SAL/BEN COST PER TOTAL WK HR	6,239,003	151,955	41.0582

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
267,825	10,765	24.8792	01	STRAIGHT TIME HOURS	3,660,677	147,496	24.8188
9,055	243	37.2633	02	OVERTIME HOURS (INCLUDES LINE 46)	121,597	3,226	37.6928
			03	HOLIDAY WORK HOURS	6,969	272	25.6213
276,880	11,008	25.1526	04	WORK HOURS SUBTOTAL	3,789,243	150,994	25.0953
			05	STEWARDS DUTY HOURS (NA)		3	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,314	62	21.1935
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
1,124	44	25.5454	09	TRAINING HOURS	24,394	961	25.3839
278,004	11,052	25.1541	10	TOTAL WORK HOURS	3,813,637	151,955	25.0971
802	126	6.3650	11	SUNDAY PREMIUM (NA HOURS)	10,525	1,676	6.2798
5,469	2,948	1.8551	12	NIGHT DIFFERENTIAL (NA HOURS)	78,527	42,332	1.8550
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	472	37	12.7567
1,612	133	12.1203	14	OTHER PREMIUM PAY (NA HOURS)	18,460	1,500	12.3066
	576		15	LEAVE WITHOUT PAY (NA HOURS)		7,661	
4,728	179	26.4134	16	TERMINAL LEAVE	12,216	478	25.5564
28,274	1,130	25.0212	17	ANNUAL LEAVE	331,568	13,106	25.2989
			18	HOLIDAY LEAVE	220,520	8,856	24.9006
14,362	577	24.8908	19	SICK LEAVE	206,543	8,207	25.1666
1,891	80	23.6375	20	MILITARY LEAVE	2,643	112	23.5982
			21	CONVENTION LEAVE			
924	40	23.1000	22	OTHER LEAVE	26,737	1,034	25.8578
			23	CONTINUATION OF PAY LEAVE	7,642	330	23.1575
50,179	2,006	25.0144	24	TOTAL PAID ABSENCE	807,869	32,123	25.1492
336,066	13,058	25.7364	25	GROSS PAY & TOTAL PAID HOURS	4,729,490	184,078	25.6928
33,002	1,309	25.2116	26	LESS TERM, ANN & HOL LEAVE TAKEN	564,304	22,440	25.1472
303,064	11,749	25.7948	27	BALANCE LINE 25 - LINE 26	4,165,186	161,638	25.7686
25,775	1,027	25.0973	28	ANNUAL LEAVE ACCRUED	371,712	14,803	25.1105
12,060	485	24.8659	29	HOLIDAY LEAVE ACCRUED	170,365	6,847	24.8817
340,899	13,261	25.7068	30	ACCRUED SALARY COST	4,707,263	183,288	25.6823
			31	BENEFITS-USPS CONTRIBUTION			
36,978			32	HEALTH BENEFITS	505,702		
1,973			33	LIFE INSURANCE	27,805		
37,785			34	RETIREMENT	540,860		
10,954			35	THRIFT SAVINGS PLAN (TSP)	155,037		
			36	TSP FIDUCIARY INSURANCE			
18,081			37	SOCIAL SECURITY	253,773		
4,741			38	MEDICARE	66,744		
110,512			39	PAYROLL BENEFITS SUBTOTAL	1,549,921		
3,939			40	UNIFORM ALLOWANCE	22,311		
114,451			41	TOTAL BENEFITS	1,572,232		
		33.5732	42	(%) BENEFITS/ACCRUED SALARY COST			33.4001
455,350	11,052	41.2006	43	COST OF SAL & BEN PER TOTAL WK HR	6,279,495	151,955	41.3247
3,015			44	LESS OVERTIME PREMIUM PAY	40,492		
452,335	11,052	40.9278	45	STR SAL/BEN COST PER TOTAL WK HR	6,239,003	151,955	41.0582

REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
247,889,759	10,916,692	22.7074	01	STRAIGHT TIME HOURS	3,330,828,136	149,968,317	22.2102
50,638,021	1,433,597	35.3223	02	OVERTIME HOURS (INCLUDES LINE 46)	727,888,053	21,233,195	34.2806
			03	HOLIDAY WORK HOURS	45,650,375	2,068,556	22.0687
298,527,780	12,350,289	24.1717	04	WORK HOURS SUBTOTAL	4,104,366,564	173,270,068	23.6876
	53,776		05	STEWARDS DUTY HOURS (NA)		742,243	
6,536,698	144,332	45.2893	06	PENALTY OVERTIME (NA)	71,890,272	1,623,493	44.2812
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	87-	3-	29.0000
82,943	3,341	24.8258	07	LIMITED DUTY HOURS (NA)	244,190	6,473	37.7243
69,539	3,267	21.2852	08	REHABILITATION WORK HOURS (NA)	863,119	43,242	19.9602
2,462,901	100,052	24.6162	09	TRAINING HOURS	29,897,257	1,240,688	24.0973
300,990,681	12,450,341	24.1752	10	TOTAL WORK HOURS	4,134,263,821	174,510,756	23.6905
4,705,313	835,347	5.6327	11	SUNDAY PREMIUM (NA HOURS)	62,244,742	11,305,898	5.5055
7,394,474	4,679,752	1.5800	12	NIGHT DIFFERENTIAL (NA HOURS)	104,425,985	66,196,286	1.5775
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,559,858	231,147	11.0745
232,590	20,533	11.3276	14	OTHER PREMIUM PAY (NA HOURS)	4,393,530	398,044	11.0377
	638,545		15	LEAVE WITHOUT PAY (NA HOURS)		9,405,247	
891,254	39,107	22.7901	16	TERMINAL LEAVE	11,277,740	477,839	23.6015
31,321,317	1,382,250	22.6596	17	ANNUAL LEAVE	331,013,357	14,963,937	22.1207
13,264	584	22.7123	18	HOLIDAY LEAVE	195,753,503	8,870,046	22.0690
14,103,949	622,314	22.6637	19	SICK LEAVE	193,515,226	8,751,870	22.1113
85,131	3,788	22.4738	20	MILITARY LEAVE	1,355,631	61,886	21.9052
			21	CONVENTION LEAVE			
370,424	16,377	22.6185	22	OTHER LEAVE	6,311,301	285,364	22.1166
174,807	7,773	22.4890	23	CONTINUATION OF PAY LEAVE	2,723,707	123,496	22.0550
46,960,146	2,072,193	22.6620	24	TOTAL PAID ABSENCE	741,950,465	33,534,438	22.1250
360,283,204	14,522,534	24.8085	25	GROSS PAY & TOTAL PAID HOURS	5,049,838,401	208,045,194	24.2727
32,225,835	1,421,941	22.6632	26	LESS TERM, ANN & HOL LEAVE TAKEN	538,044,600	24,311,822	22.1309
328,057,369	13,100,593	25.0414	27	BALANCE LINE 25 - LINE 26	4,511,793,801	183,733,372	24.5562
28,055,597	1,237,474	22.6716	28	ANNUAL LEAVE ACCRUED	390,427,939	17,617,216	22.1617
11,515,921	508,812	22.6329	29	HOLIDAY LEAVE ACCRUED	158,800,111	7,176,636	22.1273
367,628,887	14,846,879	24.7613	30	ACCRUED SALARY COST	5,061,021,851	208,527,224	24.2703
			31	BENEFITS-USPS CONTRIBUTION			
44,100,673			32	HEALTH BENEFITS	614,577,997		
1,866,944			33	LIFE INSURANCE	25,609,629		
39,487,762			34	RETIREMENT	545,694,094		
8,149,878			35	THRIFT SAVINGS PLAN (TSP)	111,503,133		
			36	TSP FIDUCIARY INSURANCE			
14,335,436			37	SOCIAL SECURITY	200,696,898		
5,064,792			38	MEDICARE	71,274,664		
113,005,485			39	PAYROLL BENEFITS SUBTOTAL	1,569,356,415		
465,659			40	UNIFORM ALLOWANCE	3,096,122		
113,471,144			41	TOTAL BENEFITS	1,572,452,537		
		30.8656	42	(%) BENEFITS/ACCRUED SALARY COST			31.0698
481,100,031	12,450,341	38.6415	43	COST OF SAL & BEN PER TOTAL WK HR	6,633,474,388	174,510,756	38.0118
17,954,090			44	LESS OVERTIME PREMIUM PAY	254,392,426		
463,145,941	12,450,341	37.1994	45	STR SAL/BEN COST PER TOTAL WK HR	6,379,081,962	174,510,756	36.5540

REFERENCE NBR: 0420 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,489,224	155,642	22.4182	01	STRAIGHT TIME HOURS	48,810,562	2,229,563	21.8924
117,411	3,440	34.1311	02	OVERTIME HOURS (INCLUDES LINE 46)	1,754,034	52,782	33.2316
			03	HOLIDAY WORK HOURS	333,147	15,335	21.7246
3,606,635	159,082	22.6715	04	WORK HOURS SUBTOTAL	50,897,743	2,297,680	22.1517
	68		05	STEWARDS DUTY HOURS (NA)		1,831	
8,713	196	44.4540	06	PENALTY OVERTIME (NA)	106,073	2,454	43.2245
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
2,981	127	23.4724	07	LIMITED DUTY HOURS (NA)	14,190	538	26.3754
2,160	95	22.7368	08	REHABILITATION WORK HOURS (NA)	51,057	2,314	22.0643
30,607	1,308	23.3998	09	TRAINING HOURS	367,086	16,185	22.6806
3,637,242	160,390	22.6774	10	TOTAL WORK HOURS	51,264,829	2,313,865	22.1554
19,414	3,489	5.5643	11	SUNDAY PREMIUM (NA HOURS)	296,994	54,751	5.4244
56,114	35,938	1.5614	12	NIGHT DIFFERENTIAL (NA HOURS)	829,236	532,935	1.5559
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	17,235	1,583	10.8875
			14	OTHER PREMIUM PAY (NA HOURS)	9,743	909	10.7183
	8,361		15	LEAVE WITHOUT PAY (NA HOURS)		129,563	
			16	TERMINAL LEAVE	94,628	4,131	22.9068
409,885	18,283	22.4189	17	ANNUAL LEAVE	4,208,025	192,388	21.8725
			18	HOLIDAY LEAVE	2,564,514	117,671	21.7939
165,778	7,393	22.4236	19	SICK LEAVE	2,502,488	114,501	21.8555
1,221	54	22.6111	20	MILITARY LEAVE	11,075	520	21.2980
			21	CONVENTION LEAVE			
5,284	232	22.7758	22	OTHER LEAVE	91,935	4,238	21.6930
			23	CONTINUATION OF PAY LEAVE	36,736	1,669	22.0107
582,168	25,962	22.4238	24	TOTAL PAID ABSENCE	9,509,401	435,118	21.8547
4,294,938	186,352	23.0474	25	GROSS PAY & TOTAL PAID HOURS	61,927,438	2,748,983	22.5273
409,885	18,283	22.4189	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,867,167	314,190	21.8567
3,885,053	168,069	23.1158	27	BALANCE LINE 25 - LINE 26	55,060,271	2,434,793	22.6139
373,254	16,628	22.4473	28	ANNUAL LEAVE ACCRUED	5,345,738	244,233	21.8878
138,525	6,186	22.3933	29	HOLIDAY LEAVE ACCRUED	1,971,015	90,129	21.8688
4,396,832	190,883	23.0341	30	ACCRUED SALARY COST	62,377,024	2,769,155	22.5256
			31	BENEFITS-USPS CONTRIBUTION			
714,998			32	HEALTH BENEFITS	10,300,251		
24,534			33	LIFE INSURANCE	350,021		
493,248			34	RETIREMENT	7,050,023		
145,244			35	THRIFT SAVINGS PLAN (TSP)	2,064,899		
			36	TSP FIDUCIARY INSURANCE			
223,989			37	SOCIAL SECURITY	3,240,479		
59,837			38	MEDICARE	866,701		
1,661,850			39	PAYROLL BENEFITS SUBTOTAL	23,872,374		
8,346			40	UNIFORM ALLOWANCE	63,980		
1,670,196			41	TOTAL BENEFITS	23,936,354		
		37.9863	42	(%) BENEFITS/ACCRUED SALARY COST			38.3736
6,067,028	160,390	37.8267	43	COST OF SAL & BEN PER TOTAL WK HR	86,313,378	2,313,865	37.3026
40,553			44	LESS OVERTIME PREMIUM PAY	601,808		
6,026,475	160,390	37.5738	45	STR SAL/BEN COST PER TOTAL WK HR	85,711,570	2,313,865	37.0425

REFERENCE NBR: 0430 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
51,858,931	2,475,653	20.9475	01	STRAIGHT TIME HOURS	734,792,922	35,936,458	20.4470
10,477,230	340,757	30.7469	02	OVERTIME HOURS (INCLUDES LINE 46)	153,053,735	5,127,673	29.8485
			03	HOLIDAY WORK HOURS	267-	17-	15.7058
62,336,161	2,816,410	22.1331	04	WORK HOURS SUBTOTAL	887,846,390	41,064,114	21.6209
	1,404		05	STEWARDS DUTY HOURS (NA)		18,043	
763,737	19,401	39.3658	06	PENALTY OVERTIME (NA)	9,159,447	239,927	38.1759
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	247	9	27.4444
7,706	325	23.7107	07	LIMITED DUTY HOURS (NA)	898,157-	38,621-	23.2556
11,161	493	22.6389	08	REHABILITATION WORK HOURS (NA)	63,263-	1,527-	41.4296
1,101,614	51,082	21.5656	09	TRAINING HOURS	14,215,951	674,941	21.0625
63,437,775	2,867,492	22.1230	10	TOTAL WORK HOURS	902,062,341	41,739,055	21.6119
701,195	145,638	4.8146	11	SUNDAY PREMIUM (NA HOURS)	10,160,760	2,163,253	4.6969
891,203	650,192	1.3706	12	NIGHT DIFFERENTIAL (NA HOURS)	13,262,100	9,709,259	1.3659
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	256,941	26,025	9.8728
			14	OTHER PREMIUM PAY (NA HOURS)	33,752	3,302	10.2216
	48,102		15	LEAVE WITHOUT PAY (NA HOURS)		663,420	
127,390	5,912	21.5476	16	TERMINAL LEAVE	2,055,398	90,842	22.6260
3,878,904	178,025	21.7885	17	ANNUAL LEAVE	47,737,592	2,223,755	21.4671
			18	HOLIDAY LEAVE	2,139-	110-	19.4454
1,863,878	85,622	21.7686	19	SICK LEAVE	25,902,495	1,218,579	21.2563
13,580	642	21.1526	20	MILITARY LEAVE	168,924	8,021	21.0602
			21	CONVENTION LEAVE			
44,992	2,116	21.2627	22	OTHER LEAVE	847,949	41,196	20.5832
21,652	1,021	21.2066	23	CONTINUATION OF PAY LEAVE	400,134	19,863	20.1446
5,950,396	273,338	21.7693	24	TOTAL PAID ABSENCE	77,110,353	3,602,146	21.4067
70,980,569	3,140,830	22.5993	25	GROSS PAY & TOTAL PAID HOURS	1,002,886,247	45,341,201	22.1186
4,006,294	183,937	21.7807	26	LESS TERM, ANN & HOL LEAVE TAKEN	49,790,851	2,314,487	21.5126
66,974,275	2,956,893	22.6502	27	BALANCE LINE 25 - LINE 26	953,095,396	43,026,714	22.1512
4,608,014	222,032	20.7538	28	ANNUAL LEAVE ACCRUED	65,052,519	3,212,290	20.2511
			29	HOLIDAY LEAVE ACCRUED			
71,582,289	3,178,925	22.5177	30	ACCRUED SALARY COST	1,018,147,915	46,239,004	22.0192
			31	BENEFITS-USPS CONTRIBUTION			
9,115,615			32	HEALTH BENEFITS	127,559,711		
373,541			33	LIFE INSURANCE	5,216,238		
6,650,040			34	RETIREMENT	93,205,703		
1,954,600			35	THRIFT SAVINGS PLAN (TSP)	26,705,126		
			36	TSP FIDUCIARY INSURANCE			
4,050,599			37	SOCIAL SECURITY	57,296,056		
998,014			38	MEDICARE	14,132,717		
23,142,409			39	PAYROLL BENEFITS SUBTOTAL	324,115,551		
184,042			40	UNIFORM ALLOWANCE	1,142,618		
23,326,451			41	TOTAL BENEFITS	325,258,169		
		32.5869	42	(%) BENEFITS/ACCRUED SALARY COST			31.9460
94,908,740	2,867,492	33.0981	43	COST OF SAL & BEN PER TOTAL WK HR	1,343,406,084	41,739,055	32.1858
3,616,462			44	LESS OVERTIME PREMIUM PAY	52,496,439		
91,292,278	2,867,492	31.8369	45	STR SAL/BEN COST PER TOTAL WK HR	1,290,909,645	41,739,055	30.9280

REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,741,890	295,675	12.6554	01	STRAIGHT TIME HOURS	66,575,744	5,279,258	12.6108
51,199	2,744	18.6585	02	OVERTIME HOURS (INCLUDES LINE 46)	5,626,696	298,854	18.8275
			03	HOLIDAY WORK HOURS			
3,793,089	298,419	12.7106	04	WORK HOURS SUBTOTAL	72,202,440	5,578,112	12.9438
	12		05	STEWARDS DUTY HOURS (NA)		446	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
171,270	12,888	13.2891	09	TRAINING HOURS	3,138,775	237,729	13.2031
3,964,359	311,307	12.7345	10	TOTAL WORK HOURS	75,341,215	5,815,841	12.9544
			11	SUNDAY PREMIUM (NA HOURS)			
184,781	180,549	1.0234	12	NIGHT DIFFERENTIAL (NA HOURS)	3,582,911	3,463,708	1.0344
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	7,341		15	LEAVE WITHOUT PAY (NA HOURS)		100,663	
37,496	2,969	12.6291	16	TERMINAL LEAVE	1,708,185	132,720	12.8705
97,990	7,749	12.6455	17	ANNUAL LEAVE	2,046,112	162,461	12.5944
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
26	2	13.0000	22	OTHER LEAVE	2,894	228	12.6929
			23	CONTINUATION OF PAY LEAVE	11,199	851	13.1598
135,512	10,720	12.6410	24	TOTAL PAID ABSENCE	3,768,390	296,260	12.7198
4,284,652	322,027	13.3052	25	GROSS PAY & TOTAL PAID HOURS	82,692,839	6,112,101	13.5293
135,486	10,718	12.6409	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,754,297	295,181	12.7186
4,149,166	311,309	13.3281	27	BALANCE LINE 25 - LINE 26	78,938,542	5,816,920	13.5705
185,021	15,238	12.1420	28	ANNUAL LEAVE ACCRUED	3,290,588	271,843	12.1047
			29	HOLIDAY LEAVE ACCRUED			
4,334,187	326,547	13.2727	30	ACCRUED SALARY COST	82,229,130	6,088,763	13.5050
			31	BENEFITS-USPS CONTRIBUTION			
272-			32	HEALTH BENEFITS	10,924-		
11-			33	LIFE INSURANCE	392-		
230-			34	RETIREMENT	11,616-		
52-			35	THRIFT SAVINGS PLAN (TSP)	2,568-		
			36	TSP FIDUCIARY INSURANCE			
265,085			37	SOCIAL SECURITY	5,118,321		
61,995			38	MEDICARE	1,196,716		
326,515			39	PAYROLL BENEFITS SUBTOTAL	6,289,537		
			40	UNIFORM ALLOWANCE			
326,515			41	TOTAL BENEFITS	6,289,537		
		7.5334	42	(%) BENEFITS/ACCRUED SALARY COST			7.6487
4,660,702	311,307	14.9714	43	COST OF SAL & BEN PER TOTAL WK HR	88,518,667	5,815,841	15.2202
17,049			44	LESS OVERTIME PREMIUM PAY	1,873,690		
4,643,653	311,307	14.9166	45	STR SAL/BEN COST PER TOTAL WK HR	86,644,977	5,815,841	14.8980

B/A FDC SUB REPORT-A
REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
306,979,804	13,843,662	22.1747	01	STRAIGHT TIME HOURS	4,181,007,364	193,413,596	21.6169
61,283,861	1,780,538	34.4187	02	OVERTIME HOURS (INCLUDES LINE 46)	888,322,518	26,712,504	33.2549
			03	HOLIDAY WORK HOURS	45,983,255	2,083,874	22.0662
368,263,665	15,624,200	23.5700	04	WORK HOURS SUBTOTAL	5,115,313,137	222,209,974	23.0201
	55,260		05	STEWARDS DUTY HOURS (NA)		762,563	
7,309,148	163,929	44.5872	06	PENALTY OVERTIME (NA)	81,155,792	1,865,874	43.4947
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	6	26.6666
93,630	3,793	24.6849	07	LIMITED DUTY HOURS (NA)	639,777-	31,610-	20.2397
82,860	3,855	21.4941	08	REHABILITATION WORK HOURS (NA)	850,913	44,029	19.3261
3,766,392	165,330	22.7810	09	TRAINING HOURS	47,619,069	2,169,543	21.9488
372,030,057	15,789,530	23.5618	10	TOTAL WORK HOURS	5,162,932,206	224,379,517	23.0098
5,425,922	984,474	5.5114	11	SUNDAY PREMIUM (NA HOURS)	72,702,496	13,523,902	5.3758
8,526,572	5,546,431	1.5373	12	NIGHT DIFFERENTIAL (NA HOURS)	122,100,232	79,902,188	1.5281
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,834,034	258,755	10.9525
232,590	20,533	11.3276	14	OTHER PREMIUM PAY (NA HOURS)	4,437,348	402,304	11.0298
	702,349		15	LEAVE WITHOUT PAY (NA HOURS)		10,298,893	
1,056,140	47,988	22.0084	16	TERMINAL LEAVE	15,135,951	705,532	21.4532
35,708,096	1,586,307	22.5102	17	ANNUAL LEAVE	385,005,086	17,542,541	21.9469
13,264	584	22.7123	18	HOLIDAY LEAVE	198,315,878	8,987,607	22.0654
16,133,605	715,329	22.5541	19	SICK LEAVE	221,920,209	10,084,950	22.0050
99,932	4,484	22.2863	20	MILITARY LEAVE	1,535,630	70,427	21.8045
			21	CONVENTION LEAVE			
420,726	18,727	22.4662	22	OTHER LEAVE	7,254,079	331,026	21.9139
196,459	8,794	22.3401	23	CONTINUATION OF PAY LEAVE	3,171,776	145,879	21.7425
53,628,222	2,382,213	22.5119	24	TOTAL PAID ABSENCE	832,338,609	37,867,962	21.9800
439,843,363	18,171,743	24.2047	25	GROSS PAY & TOTAL PAID HOURS	6,197,344,925	262,247,479	23.6316
36,777,500	1,634,879	22.4955	26	LESS TERM, ANN & HOL LEAVE TAKEN	598,456,915	27,235,680	21.9732
403,065,863	16,536,864	24.3737	27	BALANCE LINE 25 - LINE 26	5,598,888,010	235,011,799	23.8238
33,221,886	1,491,372	22.2760	28	ANNUAL LEAVE ACCRUED	464,116,784	21,345,582	21.7429
11,654,446	514,998	22.6300	29	HOLIDAY LEAVE ACCRUED	160,771,126	7,266,765	22.1241
447,942,195	18,543,234	24.1566	30	ACCRUED SALARY COST	6,223,775,920	263,624,146	23.6085
			31	BENEFITS-USPS CONTRIBUTION			
53,931,014			32	HEALTH BENEFITS	752,427,035		
2,265,008			33	LIFE INSURANCE	31,175,496		
46,630,820			34	RETIREMENT	645,938,204		
10,249,670			35	THRIFT SAVINGS PLAN (TSP)	140,270,590		
			36	TSP FIDUCIARY INSURANCE			
18,875,109			37	SOCIAL SECURITY	266,351,754		
6,184,638			38	MEDICARE	87,470,798		
138,136,259			39	PAYROLL BENEFITS SUBTOTAL	1,923,633,877		
658,047			40	UNIFORM ALLOWANCE	4,302,720		
138,794,306			41	TOTAL BENEFITS	1,927,936,597		
		30.9848	42	(%) BENEFITS/ACCRUED SALARY COST			30.9769
586,736,501	15,789,530	37.1598	43	COST OF SAL & BEN PER TOTAL WK HR	8,151,712,517	224,379,517	36.3300
21,628,153			44	LESS OVERTIME PREMIUM PAY	309,364,362		
565,108,348	15,789,530	35.7900	45	STR SAL/BEN COST PER TOTAL WK HR	7,842,348,155	224,379,517	34.9512

REFERENCE NBR: 0450 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,516,744	763,094	11.1608	01	STRAIGHT TIME HOURS	122,682,431	11,095,435	11.0570
2,222,817	132,308	16.8003	02	OVERTIME HOURS (INCLUDES LINE 46)	32,803,228	1,964,611	16.6970
			03	HOLIDAY WORK HOURS	106	8	13.2500
10,739,561	895,402	11.9941	04	WORK HOURS SUBTOTAL	155,485,765	13,060,054	11.9054
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
51	4	12.7500	07	LIMITED DUTY HOURS (NA)	662-	10	66.2000-
			08	REHABILITATION WORK HOURS (NA)			
163,969	13,766	11.9111	09	TRAINING HOURS	3,346,823	284,851	11.7493
10,903,530	909,168	11.9928	10	TOTAL WORK HOURS	158,832,588	13,344,905	11.9021
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
424,619	482,384	.8802	12	NIGHT DIFFERENTIAL (NA HOURS)	6,215,956	7,132,913	.8714
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	45	8	5.6250
	78		15	LEAVE WITHOUT PAY (NA HOURS)		1,490	
			16	TERMINAL LEAVE	150	15	10.0000
			17	ANNUAL LEAVE	169,663	12,888	13.1644
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6	1	6.0000	22	OTHER LEAVE	1,802	147	12.2585
1,808	169	10.6982	23	CONTINUATION OF PAY LEAVE	29,110	2,739	10.6279
1,814	170	10.6705	24	TOTAL PAID ABSENCE	200,725	15,789	12.7129
11,329,963	909,338	12.4595	25	GROSS PAY & TOTAL PAID HOURS	165,249,328	13,360,694	12.3683
			26	LESS TERM, ANN & HOL LEAVE TAKEN	169,813	12,903	13.1607
11,329,963	909,338	12.4595	27	BALANCE LINE 25 - LINE 26	165,079,515	13,347,791	12.3675
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
11,329,963	909,338	12.4595	30	ACCRUED SALARY COST	165,079,646	13,347,799	12.3675
			31	BENEFITS-USPS CONTRIBUTION			
82			32	HEALTH BENEFITS	730		
3			33	LIFE INSURANCE	27		
68			34	RETIREMENT	493		
20			35	THRIFT SAVINGS PLAN (TSP)	112		
			36	TSP FIDUCIARY INSURANCE			
699,778			37	SOCIAL SECURITY	10,205,027		
163,651			38	MEDICARE	2,386,738		
863,602			39	PAYROLL BENEFITS SUBTOTAL	12,593,127		
			40	UNIFORM ALLOWANCE			
863,602			41	TOTAL BENEFITS	12,593,127		
		7.6222	42	(%) BENEFITS/ACCRUED SALARY COST			7.6285
12,193,565	909,168	13.4117	43	COST OF SAL & BEN PER TOTAL WK HR	177,672,773	13,344,905	13.3139
740,198			44	LESS OVERTIME PREMIUM PAY	10,923,475		
11,453,367	909,168	12.5976	45	STR SAL/BEN COST PER TOTAL WK HR	166,749,298	13,344,905	12.4953

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,900	104	18.2692	01	STRAIGHT TIME HOURS	19,290-	359-	53.7325
239	7	34.1428	02	OVERTIME HOURS (INCLUDES LINE 46)	21,605	651	33.1874
			03	HOLIDAY WORK HOURS			
2,139	111	19.2702	04	WORK HOURS SUBTOTAL	2,315	292	7.9280
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,502-	124-	20.1774
			08	REHABILITATION WORK HOURS (NA)			
145	6	24.1666	09	TRAINING HOURS	2,788	121	23.0413
2,284	117	19.5213	10	TOTAL WORK HOURS	5,103	413	12.3559
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	4		15	LEAVE WITHOUT PAY (NA HOURS)		121	
			16	TERMINAL LEAVE	417	17	24.5294
295	12	24.5833	17	ANNUAL LEAVE	7,520	304	24.7368
			18	HOLIDAY LEAVE	4,097	168	24.3869
454	20	22.7000	19	SICK LEAVE	11,313	468	24.1730
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
91	4	22.7500	22	OTHER LEAVE	91	4	22.7500
			23	CONTINUATION OF PAY LEAVE			
840	36	23.3333	24	TOTAL PAID ABSENCE	23,438	961	24.3891
3,124	153	20.4183	25	GROSS PAY & TOTAL PAID HOURS	28,541	1,374	20.7721
295	12	24.5833	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,034	489	24.6094
2,829	141	20.0638	27	BALANCE LINE 25 - LINE 26	16,507	885	18.6519
341	14	24.3571	28	ANNUAL LEAVE ACCRUED	7,046	288	24.4652
149	6	24.8333	29	HOLIDAY LEAVE ACCRUED	2,927	121	24.1900
3,319	161	20.6149	30	ACCRUED SALARY COST	26,480	1,294	20.4636
			31	BENEFITS-USPS CONTRIBUTION			
469			32	HEALTH BENEFITS	1,359		
13			33	LIFE INSURANCE	96-		
209			34	RETIREMENT	1,850-		
38			35	THRIFT SAVINGS PLAN (TSP)	1,049-		
			36	TSP FIDUCIARY INSURANCE			
200			37	SOCIAL SECURITY	1,829		
42			38	MEDICARE	306		
971			39	PAYROLL BENEFITS SUBTOTAL	499		
			40	UNIFORM ALLOWANCE			
971			41	TOTAL BENEFITS	499		
		29.2557	42	(%) BENEFITS/ACCRUED SALARY COST			1.8844
4,290	117	36.6666	43	COST OF SAL & BEN PER TOTAL WK HR	26,979	413	65.3244
80			44	LESS OVERTIME PREMIUM PAY	7,194		
4,210	117	35.9829	45	STR SAL/BEN COST PER TOTAL WK HR	19,785	413	47.9055

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
107,727	5,741	18.7645	01	STRAIGHT TIME HOURS	1,662,090	88,333	18.8161
3,629	120	30.2416	02	OVERTIME HOURS (INCLUDES LINE 46)	57,385	2,286	25.1027
			03	HOLIDAY WORK HOURS			
111,356	5,861	18.9994	04	WORK HOURS SUBTOTAL	1,719,475	90,619	18.9747
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	113	3	37.6666
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,396	166	20.4578	09	TRAINING HOURS	27,327	1,358	20.1229
114,752	6,027	19.0396	10	TOTAL WORK HOURS	1,746,802	91,977	18.9917
131	25	5.2400	11	SUNDAY PREMIUM (NA HOURS)	1,908	366	5.2131
245	155	1.5806	12	NIGHT DIFFERENTIAL (NA HOURS)	3,770	2,377	1.5860
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	144	14	10.2857
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,115	
			16	TERMINAL LEAVE	40,193	1,760	22.8369
14,908	688	21.6686	17	ANNUAL LEAVE	206,867	9,568	21.6207
			18	HOLIDAY LEAVE			
4,452	205	21.7170	19	SICK LEAVE	75,411	3,467	21.7510
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
105	5	21.0000	22	OTHER LEAVE	781	33	23.6666
			23	CONTINUATION OF PAY LEAVE	320	15	21.3333
19,465	898	21.6759	24	TOTAL PAID ABSENCE	323,572	14,843	21.7996
134,593	6,925	19.4358	25	GROSS PAY & TOTAL PAID HOURS	2,076,196	106,820	19.4363
14,908	688	21.6686	26	LESS TERM, ANN & HOL LEAVE TAKEN	247,060	11,328	21.8096
119,685	6,237	19.1895	27	BALANCE LINE 25 - LINE 26	1,829,136	95,492	19.1548
15,371	739	20.7997	28	ANNUAL LEAVE ACCRUED	219,060	10,760	20.3587
			29	HOLIDAY LEAVE ACCRUED			
135,056	6,976	19.3600	30	ACCRUED SALARY COST	2,048,196	106,252	19.2767
			31	BENEFITS-USPS CONTRIBUTION			
21,205			32	HEALTH BENEFITS	348,707		
957			33	LIFE INSURANCE	13,921		
11,024			34	RETIREMENT	182,598		
2,556			35	THRIFT SAVINGS PLAN (TSP)	44,163		
			36	TSP FIDUCIARY INSURANCE			
6,730			37	SOCIAL SECURITY	99,377		
1,829			38	MEDICARE	27,928		
44,301			39	PAYROLL BENEFITS SUBTOTAL	716,694		
			40	UNIFORM ALLOWANCE	293		
44,301			41	TOTAL BENEFITS	716,987		
		32.8019	42	(%) BENEFITS/ACCRUED SALARY COST			35.0057
179,357	6,027	29.7589	43	COST OF SAL & BEN PER TOTAL WK HR	2,765,183	91,977	30.0638
1,208			44	LESS OVERTIME PREMIUM PAY	19,128		
178,149	6,027	29.5584	45	STR SAL/BEN COST PER TOTAL WK HR	2,746,055	91,977	29.8558

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS	75	8	9.3750
			02 OVERTIME HOURS (INCLUDES LINE 46)	96-	3-	32.0000
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL	21-	5	4.2000-
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS	21-	5	4.2000-
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		180	
			16 TERMINAL LEAVE	40	3	13.3333
			17 ANNUAL LEAVE	66	5	13.2000
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	106	8	13.2500
			25 GROSS PAY & TOTAL PAID HOURS	85	13	6.5384
			26 LESS TERM, ANN & HOL LEAVE TAKEN	106	8	13.2500
			27 BALANCE LINE 25 - LINE 26	21-	5	4.2000-
			28 ANNUAL LEAVE ACCRUED	51	4	12.7500
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST	30	9	3.3333
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	12		
			33 LIFE INSURANCE			
			34 RETIREMENT	8		
			35 THRIFT SAVINGS PLAN (TSP)	2		
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY	10		
			38 MEDICARE	2		
			39 PAYROLL BENEFITS SUBTOTAL	34		
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS	34		
			42 (%) BENEFITS/ACCRUED SALARY COST			113.3333
			43 COST OF SAL & BEN PER TOTAL WK HR	64	5	12.8000
			44 LESS OVERTIME PREMIUM PAY	32-		
			45 STR SAL/BEN COST PER TOTAL WK HR	96	5	19.2000

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
109,627	5,845	18.7556	01	STRAIGHT TIME HOURS	1,642,875	87,982	18.6728
3,868	127	30.4566	02	OVERTIME HOURS (INCLUDES LINE 46)	78,894	2,934	26.8895
			03	HOLIDAY WORK HOURS			
113,495	5,972	19.0045	04	WORK HOURS SUBTOTAL	1,721,769	90,916	18.9380
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	113	3	37.6666
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	2,502-	124-	20.1774
			08	REHABILITATION WORK HOURS (NA)			
3,541	172	20.5872	09	TRAINING HOURS	30,115	1,479	20.3617
117,036	6,144	19.0488	10	TOTAL WORK HOURS	1,751,884	92,395	18.9608
131	25	5.2400	11	SUNDAY PREMIUM (NA HOURS)	1,908	366	5.2131
245	155	1.5806	12	NIGHT DIFFERENTIAL (NA HOURS)	3,770	2,377	1.5860
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	144	14	10.2857
			14	OTHER PREMIUM PAY (NA HOURS)			
	4		15	LEAVE WITHOUT PAY (NA HOURS)		1,416	
			16	TERMINAL LEAVE	40,650	1,780	22.8370
15,203	700	21.7185	17	ANNUAL LEAVE	214,453	9,877	21.7123
			18	HOLIDAY LEAVE	4,097	168	24.3869
4,906	225	21.8044	19	SICK LEAVE	86,724	3,935	22.0391
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
196	9	21.7777	22	OTHER LEAVE	872	37	23.5675
			23	CONTINUATION OF PAY LEAVE	320	15	21.3333
20,305	934	21.7398	24	TOTAL PAID ABSENCE	347,116	15,812	21.9526
137,717	7,078	19.4570	25	GROSS PAY & TOTAL PAID HOURS	2,104,822	108,207	19.4518
15,203	700	21.7185	26	LESS TERM, ANN & HOL LEAVE TAKEN	259,200	11,825	21.9196
122,514	6,378	19.2088	27	BALANCE LINE 25 - LINE 26	1,845,622	96,382	19.1490
15,712	753	20.8658	28	ANNUAL LEAVE ACCRUED	226,157	11,052	20.4629
149	6	24.8333	29	HOLIDAY LEAVE ACCRUED	2,927	121	24.1900
138,375	7,137	19.3883	30	ACCRUED SALARY COST	2,074,706	107,555	19.2897
			31	BENEFITS-USPS CONTRIBUTION			
21,674			32	HEALTH BENEFITS	350,078		
970			33	LIFE INSURANCE	13,825		
11,233			34	RETIREMENT	180,756		
2,594			35	THRIFT SAVINGS PLAN (TSP)	43,116		
			36	TSP FIDUCIARY INSURANCE			
6,930			37	SOCIAL SECURITY	101,216		
1,871			38	MEDICARE	28,236		
45,272			39	PAYROLL BENEFITS SUBTOTAL	717,227		
			40	UNIFORM ALLOWANCE	293		
45,272			41	TOTAL BENEFITS	717,520		
		32.7168	42	(%) BENEFITS/ACCRUED SALARY COST			34.5841
183,647	6,144	29.8904	43	COST OF SAL & BEN PER TOTAL WK HR	2,792,226	92,395	30.2205
1,288			44	LESS OVERTIME PREMIUM PAY	26,291		
182,359	6,144	29.6808	45	STR SAL/BEN COST PER TOTAL WK HR	2,765,935	92,395	29.9359

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,750	874	13.4439	01 STRAIGHT TIME HOURS	201,219	15,008	13.4074
			02 OVERTIME HOURS (INCLUDES LINE 46)	9,459	662	14.2885
			03 HOLIDAY WORK HOURS			
11,750	874	13.4439	04 WORK HOURS SUBTOTAL	210,678	15,670	13.4446
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	2,031	104	19.5288
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	1,597	151	10.5761
11,750	874	13.4439	10 TOTAL WORK HOURS	212,275	15,821	13.4172
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
11,750	874	13.4439	25 GROSS PAY & TOTAL PAID HOURS	212,275	15,821	13.4172
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
11,750	874	13.4439	27 BALANCE LINE 25 - LINE 26	212,275	15,821	13.4172
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
11,750	874	13.4439	30 ACCRUED SALARY COST	212,275	15,821	13.4172
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
690			37 SOCIAL SECURITY	12,411		
161			38 MEDICARE	2,905		
851			39 PAYROLL BENEFITS SUBTOTAL	15,316		
			40 UNIFORM ALLOWANCE			
851			41 TOTAL BENEFITS	15,316		
		7.2425	42 (%) BENEFITS/ACCRUED SALARY COST			7.2151
12,601	874	14.4176	43 COST OF SAL & BEN PER TOTAL WK HR	227,591	15,821	14.3853
			44 LESS OVERTIME PREMIUM PAY	3,150		
12,601	874	14.4176	45 STR SAL/BEN COST PER TOTAL WK HR	224,441	15,821	14.1862

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
307,089,431	13,849,507	22.1733	01	STRAIGHT TIME HOURS	4,182,650,239	193,501,579	21.6155
61,287,729	1,780,665	34.4184	02	OVERTIME HOURS (INCLUDES LINE 46)	888,401,412	26,715,438	33.2542
			03	HOLIDAY WORK HOURS	45,983,255	2,083,874	22.0662
368,377,160	15,630,172	23.5683	04	WORK HOURS SUBTOTAL	5,117,034,906	222,300,891	23.0185
	55,260		05	STEWARDS DUTY HOURS (NA)		762,563	
7,309,148	163,929	44.5872	06	PENALTY OVERTIME (NA)	81,155,905	1,865,877	43.4947
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	6	26.6666
93,630	3,793	24.6849	07	LIMITED DUTY HOURS (NA)	642,279-	31,734-	20.2394
82,860	3,855	21.4941	08	REHABILITATION WORK HOURS (NA)	850,913	44,029	19.3261
3,769,933	165,502	22.7787	09	TRAINING HOURS	47,649,184	2,171,022	21.9478
372,147,093	15,795,674	23.5600	10	TOTAL WORK HOURS	5,164,684,090	224,471,913	23.0081
5,426,053	984,499	5.5114	11	SUNDAY PREMIUM (NA HOURS)	72,704,404	13,524,268	5.3758
8,526,817	5,546,586	1.5373	12	NIGHT DIFFERENTIAL (NA HOURS)	122,104,002	79,904,565	1.5281
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,834,178	258,769	10.9525
232,590	20,533	11.3276	14	OTHER PREMIUM PAY (NA HOURS)	4,437,348	402,304	11.0298
	702,353		15	LEAVE WITHOUT PAY (NA HOURS)		10,300,309	
1,056,140	47,988	22.0084	16	TERMINAL LEAVE	15,176,601	707,312	21.4567
35,723,299	1,587,007	22.5098	17	ANNUAL LEAVE	385,219,539	17,552,418	21.9468
13,264	584	22.7123	18	HOLIDAY LEAVE	198,319,975	8,987,775	22.0655
16,138,511	715,554	22.5538	19	SICK LEAVE	222,006,933	10,088,885	22.0051
99,932	4,484	22.2863	20	MILITARY LEAVE	1,535,630	70,427	21.8045
			21	CONVENTION LEAVE			
420,922	18,736	22.4659	22	OTHER LEAVE	7,254,951	331,063	21.9141
196,459	8,794	22.3401	23	CONTINUATION OF PAY LEAVE	3,172,096	145,894	21.7424
53,648,527	2,383,147	22.5116	24	TOTAL PAID ABSENCE	832,685,725	37,883,774	21.9800
439,981,080	18,178,821	24.2029	25	GROSS PAY & TOTAL PAID HOURS	6,199,449,747	262,355,687	23.6299
36,792,703	1,635,579	22.4952	26	LESS TERM, ANN & HOL LEAVE TAKEN	598,716,115	27,247,505	21.9732
403,188,377	16,543,242	24.3717	27	BALANCE LINE 25 - LINE 26	5,600,733,632	235,108,182	23.8219
33,237,598	1,492,125	22.2753	28	ANNUAL LEAVE ACCRUED	464,342,941	21,356,634	21.7423
11,654,595	515,004	22.6301	29	HOLIDAY LEAVE ACCRUED	160,774,053	7,266,886	22.1242
448,080,570	18,550,371	24.1548	30	ACCRUED SALARY COST	6,225,850,626	263,731,702	23.6067
			31	BENEFITS-USPS CONTRIBUTION			
53,952,688			32	HEALTH BENEFITS	752,777,113		
2,265,978			33	LIFE INSURANCE	31,189,321		
46,642,053			34	RETIREMENT	646,118,960		
10,252,264			35	THRIFT SAVINGS PLAN (TSP)	140,313,706		
			36	TSP FIDUCIARY INSURANCE			
18,882,039			37	SOCIAL SECURITY	266,452,970		
6,186,509			38	MEDICARE	87,499,034		
138,181,531			39	PAYROLL BENEFITS SUBTOTAL	1,924,351,104		
658,047			40	UNIFORM ALLOWANCE	4,303,013		
138,839,578			41	TOTAL BENEFITS	1,928,654,117		
		30.9854	42	(%) BENEFITS/ACCRUED SALARY COST			30.9781
586,920,148	15,795,674	37.1570	43	COST OF SAL & BEN PER TOTAL WK HR	8,154,504,743	224,471,913	36.3275
21,629,441			44	LESS OVERTIME PREMIUM PAY	309,390,653		
565,290,707	15,795,674	35.7876	45	STR SAL/BEN COST PER TOTAL WK HR	7,845,114,090	224,471,913	34.9492

REFERENCE NBR: 0520 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,528,494	763,968	11.1634	01	STRAIGHT TIME HOURS	122,883,650	11,110,443	11.0601
2,222,817	132,308	16.8003	02	OVERTIME HOURS (INCLUDES LINE 46)	32,812,687	1,965,273	16.6962
			03	HOLIDAY WORK HOURS	106	8	13.2500
10,751,311	896,276	11.9955	04	WORK HOURS SUBTOTAL	155,696,443	13,075,724	11.9072
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
51	4	12.7500	07	LIMITED DUTY HOURS (NA)	1,369	114	12.0087
			08	REHABILITATION WORK HOURS (NA)			
163,969	13,766	11.9111	09	TRAINING HOURS	3,348,420	285,002	11.7487
10,915,280	910,042	11.9942	10	TOTAL WORK HOURS	159,044,863	13,360,726	11.9039
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
424,619	482,384	.8802	12	NIGHT DIFFERENTIAL (NA HOURS)	6,215,956	7,132,913	.8714
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	45	8	5.6250
	78		15	LEAVE WITHOUT PAY (NA HOURS)		1,490	
			16	TERMINAL LEAVE	150	15	10.0000
			17	ANNUAL LEAVE	169,663	12,888	13.1644
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
6	1	6.0000	22	OTHER LEAVE	1,802	147	12.2585
1,808	169	10.6982	23	CONTINUATION OF PAY LEAVE	29,110	2,739	10.6279
1,814	170	10.6705	24	TOTAL PAID ABSENCE	200,725	15,789	12.7129
11,341,713	910,212	12.4605	25	GROSS PAY & TOTAL PAID HOURS	165,461,603	13,376,515	12.3695
			26	LESS TERM, ANN & HOL LEAVE TAKEN	169,813	12,903	13.1607
11,341,713	910,212	12.4605	27	BALANCE LINE 25 - LINE 26	165,291,790	13,363,612	12.3687
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
11,341,713	910,212	12.4605	30	ACCRUED SALARY COST	165,291,921	13,363,620	12.3687
			31	BENEFITS-USPS CONTRIBUTION			
82			32	HEALTH BENEFITS	730		
3			33	LIFE INSURANCE	27		
68			34	RETIREMENT	493		
20			35	THRIFT SAVINGS PLAN (TSP)	112		
			36	TSP FIDUCIARY INSURANCE			
700,468			37	SOCIAL SECURITY	10,217,438		
163,812			38	MEDICARE	2,389,643		
864,453			39	PAYROLL BENEFITS SUBTOTAL	12,608,443		
			40	UNIFORM ALLOWANCE			
864,453			41	TOTAL BENEFITS	12,608,443		
		7.6218	42	(%) BENEFITS/ACCRUED SALARY COST			7.6279
12,206,166	910,042	13.4127	43	COST OF SAL & BEN PER TOTAL WK HR	177,900,364	13,360,726	13.3151
740,198			44	LESS OVERTIME PREMIUM PAY	10,926,625		
11,465,968	910,042	12.5993	45	STR SAL/BEN COST PER TOTAL WK HR	166,973,739	13,360,726	12.4973

REFERENCE NBR: 0530 TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
315,617,925	14,613,475	21.5977	01	STRAIGHT TIME HOURS	4,305,533,889	204,612,022	21.0424
63,510,546	1,912,973	33.1999	02	OVERTIME HOURS (INCLUDES LINE 46)	921,214,099	28,680,711	32.1196
			03	HOLIDAY WORK HOURS	45,983,361	2,083,882	22.0662
379,128,471	16,526,448	22.9407	04	WORK HOURS SUBTOTAL	5,272,731,349	235,376,615	22.4012
	55,260		05	STEWARDS DUTY HOURS (NA)		762,572	
7,309,148	163,929	44.5872	06	PENALTY OVERTIME (NA)	81,155,905	1,865,877	43.4947
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	6	26.6666
93,681	3,797	24.6723	07	LIMITED DUTY HOURS (NA)	640,910-	31,620-	20.2691
82,860	3,855	21.4941	08	REHABILITATION WORK HOURS (NA)	850,913	44,029	19.3261
3,933,902	179,268	21.9442	09	TRAINING HOURS	50,997,604	2,456,024	20.7642
383,062,373	16,705,716	22.9300	10	TOTAL WORK HOURS	5,323,728,953	237,832,639	22.3843
5,426,053	984,499	5.5114	11	SUNDAY PREMIUM (NA HOURS)	72,704,418	13,524,273	5.3758
8,951,436	6,028,970	1.4847	12	NIGHT DIFFERENTIAL (NA HOURS)	128,319,958	87,037,478	1.4743
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,834,178	258,769	10.9525
232,590	20,533	11.3276	14	OTHER PREMIUM PAY (NA HOURS)	4,437,393	402,312	11.0297
	702,431		15	LEAVE WITHOUT PAY (NA HOURS)		10,301,799	
1,056,140	47,988	22.0084	16	TERMINAL LEAVE	15,176,751	707,327	21.4564
35,723,299	1,587,007	22.5098	17	ANNUAL LEAVE	385,389,202	17,565,306	21.9403
13,264	584	22.7123	18	HOLIDAY LEAVE	198,319,975	8,987,775	22.0655
16,138,511	715,554	22.5538	19	SICK LEAVE	222,006,933	10,088,885	22.0051
99,932	4,484	22.2863	20	MILITARY LEAVE	1,535,630	70,427	21.8045
			21	CONVENTION LEAVE			
420,928	18,737	22.4650	22	OTHER LEAVE	7,256,753	331,210	21.9098
198,267	8,963	22.1206	23	CONTINUATION OF PAY LEAVE	3,201,206	148,633	21.5376
53,650,341	2,383,317	22.5107	24	TOTAL PAID ABSENCE	832,886,450	37,899,563	21.9761
451,322,793	19,089,033	23.6430	25	GROSS PAY & TOTAL PAID HOURS	6,364,911,350	275,732,202	23.0836
36,792,703	1,635,579	22.4952	26	LESS TERM, ANN & HOL LEAVE TAKEN	598,885,928	27,260,408	21.9690
414,530,090	17,453,454	23.7506	27	BALANCE LINE 25 - LINE 26	5,766,025,422	248,471,794	23.2059
33,237,598	1,492,125	22.2753	28	ANNUAL LEAVE ACCRUED	464,343,072	21,356,642	21.7423
11,654,595	515,004	22.6301	29	HOLIDAY LEAVE ACCRUED	160,774,053	7,266,886	22.1242
459,422,283	19,460,583	23.6078	30	ACCRUED SALARY COST	6,391,142,547	277,095,322	23.0647
			31	BENEFITS-USPS CONTRIBUTION			
53,952,770			32	HEALTH BENEFITS	752,777,843		
2,265,981			33	LIFE INSURANCE	31,189,348		
46,642,121			34	RETIREMENT	646,119,453		
10,252,284			35	THRIFT SAVINGS PLAN (TSP)	140,313,818		
			36	TSP FIDUCIARY INSURANCE			
19,582,507			37	SOCIAL SECURITY	276,670,408		
6,350,321			38	MEDICARE	89,888,677		
139,045,984			39	PAYROLL BENEFITS SUBTOTAL	1,936,959,547		
658,047			40	UNIFORM ALLOWANCE	4,303,013		
139,704,031			41	TOTAL BENEFITS	1,941,262,560		
		30.4086	42	(%) BENEFITS/ACCRUED SALARY COST			30.3742
599,126,314	16,705,716	35.8635	43	COST OF SAL & BEN PER TOTAL WK HR	8,332,405,107	237,832,639	35.0347
22,369,640			44	LESS OVERTIME PREMIUM PAY	320,317,278		
576,756,674	16,705,716	34.5245	45	STR SAL/BEN COST PER TOTAL WK HR	8,012,087,829	237,832,639	33.6879

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,370,392	3,082,137	21.2094	01	STRAIGHT TIME HOURS	888,147,262	42,383,170	20.9551
23,406,455	726,379	32.2234	02	OVERTIME HOURS (INCLUDES LINE 46)	310,902,062	9,766,435	31.8337
			03	HOLIDAY WORK HOURS	20,749,778	996,565	20.8212
88,776,847	3,808,516	23.3100	04	WORK HOURS SUBTOTAL	1,219,799,102	53,146,170	22.9517
	23,481		05	STEWARDS DUTY HOURS (NA)		324,766	
			06	PENALTY OVERTIME (NA)	653	19	34.3684
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	277-	11-	25.1818
35,423	1,504	23.5525	07	LIMITED DUTY HOURS (NA)	304,628	13,622	22.3629
30,440	1,379	22.0739	08	REHABILITATION WORK HOURS (NA)	436,888	20,396	21.4202
427,095	17,976	23.7591	09	TRAINING HOURS	4,183,132	178,106	23.4867
89,203,942	3,826,492	23.3121	10	TOTAL WORK HOURS	1,223,982,234	53,324,276	22.9535
2,031,646	389,251	5.2193	11	SUNDAY PREMIUM (NA HOURS)	27,278,570	5,292,418	5.1542
2,935,908	2,020,626	1.4529	12	NIGHT DIFFERENTIAL (NA HOURS)	41,030,727	28,223,645	1.4537
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,273,704	121,223	10.5071
19,691	1,850	10.6437	14	OTHER PREMIUM PAY (NA HOURS)	967,870	93,608	10.3396
	237,641		15	LEAVE WITHOUT PAY (NA HOURS)		3,482,906	
212,081	9,621	22.0435	16	TERMINAL LEAVE	2,350,262	94,440	24.8862
8,992,546	423,239	21.2469	17	ANNUAL LEAVE	92,673,265	4,426,899	20.9341
2,995	136	22.0220	18	HOLIDAY LEAVE	49,506,621	2,372,942	20.8629
4,018,380	188,684	21.2968	19	SICK LEAVE	54,773,377	2,610,430	20.9825
52,181	2,518	20.7231	20	MILITARY LEAVE	747,309	36,359	20.5536
			21	CONVENTION LEAVE			
136,387	6,403	21.3004	22	OTHER LEAVE	1,884,560	90,380	20.8515
84,464	4,020	21.0109	23	CONTINUATION OF PAY LEAVE	1,382,027	66,879	20.6645
13,499,034	634,621	21.2710	24	TOTAL PAID ABSENCE	203,317,421	9,698,329	20.9641
107,690,221	4,461,113	24.1397	25	GROSS PAY & TOTAL PAID HOURS	1,497,850,526	63,022,605	23.7668
9,207,622	432,996	21.2649	26	LESS TERM, ANN & HOL LEAVE TAKEN	144,530,148	6,894,281	20.9637
98,482,599	4,028,117	24.4487	27	BALANCE LINE 25 - LINE 26	1,353,320,378	56,128,324	24.1111
7,217,466	338,550	21.3187	28	ANNUAL LEAVE ACCRUED	101,488,292	4,822,925	21.0428
3,121,956	147,649	21.1444	29	HOLIDAY LEAVE ACCRUED	43,172,104	2,066,966	20.8867
108,822,021	4,514,316	24.1059	30	ACCRUED SALARY COST	1,497,980,774	63,018,215	23.7705
			31	BENEFITS-USPS CONTRIBUTION			
12,757,001			32	HEALTH BENEFITS	177,517,790		
503,566			33	LIFE INSURANCE	6,963,100		
9,904,749			34	RETIREMENT	137,179,297		
2,474,822			35	THRIFT SAVINGS PLAN (TSP)	33,829,331		
			36	TSP FIDUCIARY INSURANCE			
5,135,275			37	SOCIAL SECURITY	71,154,992		
1,517,704			38	MEDICARE	21,187,627		
32,293,117			39	PAYROLL BENEFITS SUBTOTAL	447,832,137		
133,174			40	UNIFORM ALLOWANCE	990,240		
32,426,291			41	TOTAL BENEFITS	448,822,377		
		29.7975	42	(%) BENEFITS/ACCRUED SALARY COST			29.9618
141,248,312	3,826,492	36.9132	43	COST OF SAL & BEN PER TOTAL WK HR	1,946,803,151	53,324,276	36.5087
7,794,350			44	LESS OVERTIME PREMIUM PAY	103,530,588		
133,453,962	3,826,492	34.8763	45	STR SAL/BEN COST PER TOTAL WK HR	1,843,272,563	53,324,276	34.5672

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
217,604	10,388	20.9476	01	STRAIGHT TIME HOURS	3,049,119	147,232	20.7096
6,876	220	31.2545	02	OVERTIME HOURS (INCLUDES LINE 46)	112,353	3,610	31.1227
			03	HOLIDAY WORK HOURS	35,800	1,755	20.3988
224,480	10,608	21.1613	04	WORK HOURS SUBTOTAL	3,197,272	152,597	20.9523
	84		05	STEWARDS DUTY HOURS (NA)		1,051	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,730	80	21.6250	07	LIMITED DUTY HOURS (NA)	740	80	9.2500
			08	REHABILITATION WORK HOURS (NA)			
445	22	20.2272	09	TRAINING HOURS	12,433	695	17.8892
224,925	10,630	21.1594	10	TOTAL WORK HOURS	3,209,705	153,292	20.9385
2,540	503	5.0497	11	SUNDAY PREMIUM (NA HOURS)	36,258	7,266	4.9900
8,417	5,917	1.4225	12	NIGHT DIFFERENTIAL (NA HOURS)	120,098	83,879	1.4318
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,879	179	10.4972
			14	OTHER PREMIUM PAY (NA HOURS)	143	14	10.2142
	656		15	LEAVE WITHOUT PAY (NA HOURS)		9,870	
			16	TERMINAL LEAVE	8,347	104-	80.2596-
26,283	1,241	21.1788	17	ANNUAL LEAVE	260,421	12,307	21.1603
			18	HOLIDAY LEAVE	155,994	7,566	20.6177
12,604	593	21.2546	19	SICK LEAVE	171,878	8,215	20.9224
103	5	20.6000	20	MILITARY LEAVE	2,684	129	20.8062
			21	CONVENTION LEAVE			
254	12	21.1666	22	OTHER LEAVE	3,668	176	20.8409
522	25	20.8800	23	CONTINUATION OF PAY LEAVE	3,402	180	18.9000
39,766	1,876	21.1972	24	TOTAL PAID ABSENCE	606,394	28,469	21.3001
275,648	12,506	22.0412	25	GROSS PAY & TOTAL PAID HOURS	3,974,477	181,761	21.8665
26,283	1,241	21.1788	26	LESS TERM, ANN & HOL LEAVE TAKEN	424,762	19,769	21.4862
249,365	11,265	22.1362	27	BALANCE LINE 25 - LINE 26	3,549,715	161,992	21.9129
23,552	1,116	21.1039	28	ANNUAL LEAVE ACCRUED	333,624	16,019	20.8267
9,745	466	20.9120	29	HOLIDAY LEAVE ACCRUED	137,539	6,633	20.7355
282,662	12,847	22.0021	30	ACCRUED SALARY COST	4,020,878	184,644	21.7763
			31	BENEFITS-USPS CONTRIBUTION			
45,917			32	HEALTH BENEFITS	642,768		
1,525			33	LIFE INSURANCE	21,658		
31,890			34	RETIREMENT	455,265		
7,862			35	THRIFT SAVINGS PLAN (TSP)	112,583		
			36	TSP FIDUCIARY INSURANCE			
13,546			37	SOCIAL SECURITY	197,191		
3,830			38	MEDICARE	55,411		
104,570			39	PAYROLL BENEFITS SUBTOTAL	1,484,876		
127			40	UNIFORM ALLOWANCE	351		
104,697			41	TOTAL BENEFITS	1,485,227		
		37.0396	42	(%) BENEFITS/ACCRUED SALARY COST			36.9378
387,359	10,630	36.4401	43	COST OF SAL & BEN PER TOTAL WK HR	5,506,105	153,292	35.9190
2,290			44	LESS OVERTIME PREMIUM PAY	37,414		
385,069	10,630	36.2247	45	STR SAL/BEN COST PER TOTAL WK HR	5,468,691	153,292	35.6749

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,977,848	284,520	17.4955	01	STRAIGHT TIME HOURS	72,901,762	4,237,986	17.2019
2,044,672	79,719	25.6484	02	OVERTIME HOURS (INCLUDES LINE 46)	27,773,964	1,098,717	25.2785
			03	HOLIDAY WORK HOURS	123-	6-	20.5000
7,022,520	364,239	19.2799	04	WORK HOURS SUBTOTAL	100,675,603	5,336,697	18.8647
	260		05	STEWARDS DUTY HOURS (NA)		4,677	
			06	PENALTY OVERTIME (NA)	129	6	21.5000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,963-	110-	26.9363
			07	LIMITED DUTY HOURS (NA)	295	20	14.7500
			08	REHABILITATION WORK HOURS (NA)			
79,067	4,021	19.6635	09	TRAINING HOURS	985,881	51,630	19.0951
7,101,587	368,260	19.2841	10	TOTAL WORK HOURS	101,661,484	5,388,327	18.8669
264,176	62,587	4.2209	11	SUNDAY PREMIUM (NA HOURS)	3,801,210	916,674	4.1467
293,921	254,839	1.1533	12	NIGHT DIFFERENTIAL (NA HOURS)	4,298,612	3,735,867	1.1506
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	95,745	11,018	8.6898
			14	OTHER PREMIUM PAY (NA HOURS)	7,998	995	8.0381
	7,932		15	LEAVE WITHOUT PAY (NA HOURS)		96,794	
5,664	338	16.7573	16	TERMINAL LEAVE	49,057	2,977	16.4786
304,611	16,539	18.4177	17	ANNUAL LEAVE	3,378,582	183,311	18.4308
			18	HOLIDAY LEAVE	800-	38-	21.0526
170,447	9,394	18.1442	19	SICK LEAVE	2,487,899	136,586	18.2148
2,892	136	21.2647	20	MILITARY LEAVE	22,802	1,157	19.7078
			21	CONVENTION LEAVE			
5,767	343	16.8134	22	OTHER LEAVE	115,108	6,416	17.9407
2,882	187	15.4117	23	CONTINUATION OF PAY LEAVE	106,734	6,454	16.5376
492,263	26,937	18.2746	24	TOTAL PAID ABSENCE	6,159,382	336,863	18.2845
8,151,947	395,197	20.6275	25	GROSS PAY & TOTAL PAID HOURS	116,024,431	5,725,190	20.2656
310,275	16,877	18.3844	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,426,839	186,250	18.3991
7,841,672	378,320	20.7276	27	BALANCE LINE 25 - LINE 26	112,597,592	5,538,940	20.3283
365,040	21,082	17.3152	28	ANNUAL LEAVE ACCRUED	5,312,424	310,643	17.1013
			29	HOLIDAY LEAVE ACCRUED			
8,206,712	399,402	20.5474	30	ACCRUED SALARY COST	117,910,016	5,849,583	20.1569
			31	BENEFITS-USPS CONTRIBUTION			
875,432			32	HEALTH BENEFITS	12,407,366		
34,795			33	LIFE INSURANCE	501,514		
630,197			34	RETIREMENT	9,083,281		
137,840			35	THRIFT SAVINGS PLAN (TSP)	1,817,591		
			36	TSP FIDUCIARY INSURANCE			
483,123			37	SOCIAL SECURITY	6,897,466		
115,572			38	MEDICARE	1,649,952		
2,276,959			39	PAYROLL BENEFITS SUBTOTAL	32,357,170		
981			40	UNIFORM ALLOWANCE	7,319		
2,277,940			41	TOTAL BENEFITS	32,364,489		
		27.7570	42	(%) BENEFITS/ACCRUED SALARY COST			27.4484
10,484,652	368,260	28.4707	43	COST OF SAL & BEN PER TOTAL WK HR	150,274,505	5,388,327	27.8888
680,876			44	LESS OVERTIME PREMIUM PAY	9,249,738		
9,803,776	368,260	26.6218	45	STR SAL/BEN COST PER TOTAL WK HR	141,024,767	5,388,327	26.1722

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
70,565,844	3,377,045	20.8957	01	STRAIGHT TIME HOURS	964,098,143	46,768,388	20.6143
25,458,003	806,318	31.5731	02	OVERTIME HOURS (INCLUDES LINE 46)	338,788,379	10,868,762	31.1708
			03	HOLIDAY WORK HOURS	20,785,455	998,314	20.8205
96,023,847	4,183,363	22.9537	04	WORK HOURS SUBTOTAL	1,323,671,977	58,635,464	22.5745
	23,825		05	STEWARDS DUTY HOURS (NA)		330,494	
			06	PENALTY OVERTIME (NA)	782	25	31.2800
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,240-	121-	26.7768
37,153	1,584	23.4551	07	LIMITED DUTY HOURS (NA)	305,663	13,722	22.2753
30,440	1,379	22.0739	08	REHABILITATION WORK HOURS (NA)	436,888	20,396	21.4202
506,607	22,019	23.0077	09	TRAINING HOURS	5,181,446	230,431	22.4858
96,530,454	4,205,382	22.9540	10	TOTAL WORK HOURS	1,328,853,423	58,865,895	22.5742
2,298,362	452,341	5.0810	11	SUNDAY PREMIUM (NA HOURS)	31,116,038	6,216,358	5.0055
3,238,246	2,281,382	1.4194	12	NIGHT DIFFERENTIAL (NA HOURS)	45,449,437	32,043,391	1.4183
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,371,328	132,420	10.3558
19,691	1,850	10.6437	14	OTHER PREMIUM PAY (NA HOURS)	976,011	94,617	10.3153
	246,229		15	LEAVE WITHOUT PAY (NA HOURS)		3,589,570	
217,745	9,959	21.8641	16	TERMINAL LEAVE	2,407,666	97,314	24.7412
9,323,440	441,019	21.1406	17	ANNUAL LEAVE	96,312,268	4,622,517	20.8354
2,995	136	22.0220	18	HOLIDAY LEAVE	49,661,815	2,380,470	20.8621
4,201,431	198,671	21.1476	19	SICK LEAVE	57,433,154	2,755,231	20.8451
55,176	2,659	20.7506	20	MILITARY LEAVE	772,795	37,645	20.5284
			21	CONVENTION LEAVE			
142,408	6,758	21.0725	22	OTHER LEAVE	2,003,336	96,972	20.6589
87,868	4,232	20.7627	23	CONTINUATION OF PAY LEAVE	1,492,163	73,513	20.2979
14,031,063	663,434	21.1491	24	TOTAL PAID ABSENCE	210,083,197	10,063,662	20.8754
116,117,816	4,868,816	23.8492	25	GROSS PAY & TOTAL PAID HOURS	1,617,849,434	68,929,557	23.4710
9,544,180	451,114	21.1569	26	LESS TERM, ANN & HOL LEAVE TAKEN	148,381,749	7,100,301	20.8979
106,573,636	4,417,702	24.1242	27	BALANCE LINE 25 - LINE 26	1,469,467,685	61,829,256	23.7665
7,606,058	360,748	21.0841	28	ANNUAL LEAVE ACCRUED	107,134,340	5,149,587	20.8044
3,131,701	148,115	21.1437	29	HOLIDAY LEAVE ACCRUED	43,309,643	2,073,599	20.8862
117,311,395	4,926,565	23.8120	30	ACCRUED SALARY COST	1,619,911,668	69,052,442	23.4591
			31	BENEFITS-USPS CONTRIBUTION			
13,678,350			32	HEALTH BENEFITS	190,567,924		
539,886			33	LIFE INSURANCE	7,486,272		
10,566,836			34	RETIREMENT	146,717,843		
2,620,524			35	THRIFT SAVINGS PLAN (TSP)	35,759,505		
			36	TSP FIDUCIARY INSURANCE			
5,631,944			37	SOCIAL SECURITY	78,249,649		
1,637,106			38	MEDICARE	22,892,990		
34,674,646			39	PAYROLL BENEFITS SUBTOTAL	481,674,183		
134,282			40	UNIFORM ALLOWANCE	997,910		
34,808,928			41	TOTAL BENEFITS	482,672,093		
		29.6722	42	(%) BENEFITS/ACCRUED SALARY COST			29.7961
152,120,323	4,205,382	36.1727	43	COST OF SAL & BEN PER TOTAL WK HR	2,102,583,761	58,865,895	35.7181
8,477,515			44	LESS OVERTIME PREMIUM PAY	112,817,740		
143,642,808	4,205,382	34.1568	45	STR SAL/BEN COST PER TOTAL WK HR	1,989,766,021	58,865,895	33.8016

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,718,142	341,766	10.8792	01	STRAIGHT TIME HOURS	65,729,381	6,047,891	10.8681
1,168,019	70,598	16.5446	02	OVERTIME HOURS (INCLUDES LINE 46)	19,583,965	1,180,820	16.5850
			03	HOLIDAY WORK HOURS			
4,886,161	412,364	11.8491	04	WORK HOURS SUBTOTAL	85,313,346	7,228,711	11.8020
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
55	4	13.7500	07	LIMITED DUTY HOURS (NA)	359-	9	39.8888-
			08	REHABILITATION WORK HOURS (NA)			
61,011	5,178	11.7827	09	TRAINING HOURS	1,231,584	103,622	11.8853
4,947,172	417,542	11.8483	10	TOTAL WORK HOURS	86,544,930	7,332,333	11.8031
			11	SUNDAY PREMIUM (NA HOURS)			
222,276	255,914	.8685	12	NIGHT DIFFERENTIAL (NA HOURS)	3,978,170	4,572,642	.8699
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	65	12	5.4166
			15	LEAVE WITHOUT PAY (NA HOURS)		489	
			16	TERMINAL LEAVE	1,912	63	30.3492
			17	ANNUAL LEAVE	19,806	1,460	13.5657
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,393	230	10.4043
1,520	135	11.2592	23	CONTINUATION OF PAY LEAVE	34,000	3,036	11.1989
1,520	135	11.2592	24	TOTAL PAID ABSENCE	58,207	4,797	12.1340
5,170,968	417,677	12.3803	25	GROSS PAY & TOTAL PAID HOURS	90,581,372	7,337,130	12.3456
			26	LESS TERM, ANN & HOL LEAVE TAKEN	21,814	1,531	14.2482
5,170,968	417,677	12.3803	27	BALANCE LINE 25 - LINE 26	90,559,558	7,335,599	12.3452
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
5,170,968	417,677	12.3803	30	ACCRUED SALARY COST	90,559,558	7,335,599	12.3452
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,414-		
			33	LIFE INSURANCE			
			34	RETIREMENT	16		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
320,163			37	SOCIAL SECURITY	5,606,314		
74,876			38	MEDICARE	1,311,117		
395,039			39	PAYROLL BENEFITS SUBTOTAL	6,916,033		
			40	UNIFORM ALLOWANCE			
395,039			41	TOTAL BENEFITS	6,916,033		
		7.6395	42	(%) BENEFITS/ACCRUED SALARY COST			7.6369
5,566,007	417,542	13.3304	43	COST OF SAL & BEN PER TOTAL WK HR	97,475,591	7,332,333	13.2939
388,950			44	LESS OVERTIME PREMIUM PAY	6,521,460		
5,177,057	417,542	12.3988	45	STR SAL/BEN COST PER TOTAL WK HR	90,954,131	7,332,333	12.4045

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
74,283,986	3,718,811	19.9751	01	STRAIGHT TIME HOURS	1,029,827,524	52,816,279	19.4982
26,626,022	876,916	30.3632	02	OVERTIME HOURS (INCLUDES LINE 46)	358,372,344	12,049,582	29.7414
			03	HOLIDAY WORK HOURS	20,785,455	998,314	20.8205
100,910,008	4,595,727	21.9573	04	WORK HOURS SUBTOTAL	1,408,985,323	65,864,175	21.3922
	23,825		05	STEWARDS DUTY HOURS (NA)		330,494	
			06	PENALTY OVERTIME (NA)	782	25	31.2800
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,240-	121-	26.7768
37,208	1,588	23.4307	07	LIMITED DUTY HOURS (NA)	305,304	13,731	22.2346
30,440	1,379	22.0739	08	REHABILITATION WORK HOURS (NA)	436,888	20,396	21.4202
567,618	27,197	20.8706	09	TRAINING HOURS	6,413,030	334,053	19.1976
101,477,626	4,622,924	21.9509	10	TOTAL WORK HOURS	1,415,398,353	66,198,228	21.3812
2,298,362	452,341	5.0810	11	SUNDAY PREMIUM (NA HOURS)	31,116,038	6,216,358	5.0055
3,460,522	2,537,296	1.3638	12	NIGHT DIFFERENTIAL (NA HOURS)	49,427,607	36,616,033	1.3498
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,371,328	132,420	10.3558
19,691	1,850	10.6437	14	OTHER PREMIUM PAY (NA HOURS)	976,076	94,629	10.3147
	246,229		15	LEAVE WITHOUT PAY (NA HOURS)		3,590,059	
217,745	9,959	21.8641	16	TERMINAL LEAVE	2,409,578	97,377	24.7448
9,323,440	441,019	21.1406	17	ANNUAL LEAVE	96,332,074	4,623,977	20.8331
2,995	136	22.0220	18	HOLIDAY LEAVE	49,661,911	2,380,478	20.8621
4,201,431	198,671	21.1476	19	SICK LEAVE	57,433,154	2,755,231	20.8451
55,176	2,659	20.7506	20	MILITARY LEAVE	772,795	37,645	20.5284
			21	CONVENTION LEAVE			
142,408	6,758	21.0725	22	OTHER LEAVE	2,005,729	97,202	20.6346
89,388	4,367	20.4689	23	CONTINUATION OF PAY LEAVE	1,526,163	76,549	19.9370
14,032,583	663,569	21.1471	24	TOTAL PAID ABSENCE	210,141,404	10,068,459	20.8712
121,288,784	5,286,493	22.9431	25	GROSS PAY & TOTAL PAID HOURS	1,708,430,806	76,266,687	22.4007
9,544,180	451,114	21.1569	26	LESS TERM, ANN & HOL LEAVE TAKEN	148,403,563	7,101,832	20.8965
111,744,604	4,835,379	23.1097	27	BALANCE LINE 25 - LINE 26	1,560,027,243	69,164,855	22.5552
7,606,058	360,748	21.0841	28	ANNUAL LEAVE ACCRUED	107,134,340	5,149,587	20.8044
3,131,701	148,115	21.1437	29	HOLIDAY LEAVE ACCRUED	43,309,643	2,073,599	20.8862
122,482,363	5,344,242	22.9185	30	ACCRUED SALARY COST	1,710,471,226	76,388,041	22.3918
			31	BENEFITS-USPS CONTRIBUTION			
13,678,350			32	HEALTH BENEFITS	190,566,510		
539,886			33	LIFE INSURANCE	7,486,272		
10,566,836			34	RETIREMENT	146,717,859		
2,620,524			35	THRIFT SAVINGS PLAN (TSP)	35,759,505		
			36	TSP FIDUCIARY INSURANCE			
5,952,107			37	SOCIAL SECURITY	83,855,963		
1,711,982			38	MEDICARE	24,204,107		
35,069,685			39	PAYROLL BENEFITS SUBTOTAL	488,590,216		
134,282			40	UNIFORM ALLOWANCE	997,910		
35,203,967			41	TOTAL BENEFITS	489,588,126		
		28.7420	42	(%) BENEFITS/ACCRUED SALARY COST			28.6229
157,686,330	4,622,924	34.1096	43	COST OF SAL & BEN PER TOTAL WK HR	2,200,059,352	66,198,228	33.2344
8,866,465			44	LESS OVERTIME PREMIUM PAY	119,339,200		
148,819,865	4,622,924	32.1917	45	STR SAL/BEN COST PER TOTAL WK HR	2,080,720,152	66,198,228	31.4316

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
285,349,075	12,494,402	22.8381	01	STRAIGHT TIME HOURS	3,823,386,931	169,440,448	22.5647
69,048,785	1,975,566	34.9513	02	OVERTIME HOURS (INCLUDES LINE 46)	983,079,667	28,547,482	34.4366
			03	HOLIDAY WORK HOURS	21,416,139	956,166	22.3979
354,397,860	14,469,968	24.4919	04	WORK HOURS SUBTOTAL	4,827,882,737	198,944,096	24.2675
	34,487		05	STEWARDS DUTY HOURS (NA)		419,865	
6,184,224	136,309	45.3691	06	PENALTY OVERTIME (NA)	78,251,661	1,746,826	44.7964
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	7	22.8571
246,333	10,684	23.0562	07	LIMITED DUTY HOURS (NA)	2,030,078	88,379	22.9701
79,565	3,407	23.3533	08	REHABILITATION WORK HOURS (NA)	1,242,582	53,723	23.1294
1,871,302	77,576	24.1221	09	TRAINING HOURS	21,910,797	920,572	23.8012
356,269,162	14,547,544	24.4899	10	TOTAL WORK HOURS	4,849,793,534	199,864,668	24.2653
10,183	1,780	5.7207	11	SUNDAY PREMIUM (NA HOURS)	138,004	24,369	5.6630
152,444	92,651	1.6453	12	NIGHT DIFFERENTIAL (NA HOURS)	2,611,647	1,603,895	1.6283
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,546,698	136,879	11.2997
73,764	6,318	11.6752	14	OTHER PREMIUM PAY (NA HOURS)	2,715,911	241,198	11.2600
	467,534		15	LEAVE WITHOUT PAY (NA HOURS)		6,902,963	
930,860	40,075	23.2279	16	TERMINAL LEAVE	12,268,103	508,236	24.1385
32,380,508	1,419,650	22.8087	17	ANNUAL LEAVE	352,600,873	15,650,206	22.5301
12,465	536	23.2555	18	HOLIDAY LEAVE	240,855,594	10,736,379	22.4335
15,812,807	690,931	22.8862	19	SICK LEAVE	215,875,452	9,585,915	22.5200
269,590	12,051	22.3707	20	MILITARY LEAVE	3,847,796	173,210	22.2146
			21	CONVENTION LEAVE			
531,083	23,359	22.7356	22	OTHER LEAVE	8,846,373	394,590	22.4191
401,851	17,813	22.5594	23	CONTINUATION OF PAY LEAVE	6,398,198	286,581	22.3259
50,339,164	2,204,415	22.8356	24	TOTAL PAID ABSENCE	840,692,389	37,335,117	22.5174
406,844,717	16,751,959	24.2863	25	GROSS PAY & TOTAL PAID HOURS	5,697,498,183	237,199,785	24.0198
33,323,833	1,460,261	22.8204	26	LESS TERM, ANN & HOL LEAVE TAKEN	605,724,570	26,894,821	22.5219
373,520,884	15,291,698	24.4263	27	BALANCE LINE 25 - LINE 26	5,091,773,613	210,304,964	24.2113
31,362,901	1,370,590	22.8827	28	ANNUAL LEAVE ACCRUED	441,148,218	19,523,119	22.5961
13,384,183	587,928	22.7650	29	HOLIDAY LEAVE ACCRUED	185,558,251	8,250,189	22.4913
418,267,968	17,250,216	24.2471	30	ACCRUED SALARY COST	5,718,480,082	238,078,272	24.0193
			31	BENEFITS-USPS CONTRIBUTION			
53,165,140			32	HEALTH BENEFITS	734,221,410		
2,085,842			33	LIFE INSURANCE	28,929,989		
42,780,663			34	RETIREMENT	595,741,397		
10,580,333			35	THRIFT SAVINGS PLAN (TSP)	145,548,409		
			36	TSP FIDUCIARY INSURANCE			
18,459,377			37	SOCIAL SECURITY	257,435,654		
5,711,039			38	MEDICARE	80,261,377		
132,782,394			39	PAYROLL BENEFITS SUBTOTAL	1,842,138,236		
4,544,415			40	UNIFORM ALLOWANCE	30,877,476		
137,326,809			41	TOTAL BENEFITS	1,873,015,712		
		32.8322	42	(%) BENEFITS/ACCRUED SALARY COST			32.7537
555,594,777	14,547,544	38.1916	43	COST OF SAL & BEN PER TOTAL WK HR	7,591,495,794	199,864,668	37.9831
24,026,011			44	LESS OVERTIME PREMIUM PAY	340,433,503		
531,568,766	14,547,544	36.5401	45	STR SAL/BEN COST PER TOTAL WK HR	7,251,062,291	199,864,668	36.2798

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,166,193	55,024	21.1942	01	STRAIGHT TIME HOURS	15,427,390	737,438	20.9202
38,948	1,185	32.8675	02	OVERTIME HOURS (INCLUDES LINE 46)	669,693	21,077	31.7736
			03	HOLIDAY WORK HOURS	257,416	12,571	20.4769
1,205,141	56,209	21.4403	04	WORK HOURS SUBTOTAL	16,354,499	771,086	21.2096
	44		05	STEWARDS DUTY HOURS (NA)		539	
3,123	76	41.0921	06	PENALTY OVERTIME (NA)	40,400	952	42.4369
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
858	37	23.1891	07	LIMITED DUTY HOURS (NA)	961	37	25.9729
391	18	21.7222	08	REHABILITATION WORK HOURS (NA)	18,602	831	22.3850
15,964	775	20.5987	09	TRAINING HOURS	172,323	8,576	20.0936
1,221,105	56,984	21.4289	10	TOTAL WORK HOURS	16,526,822	779,662	21.1974
3,429	646	5.3080	11	SUNDAY PREMIUM (NA HOURS)	53,522	10,210	5.2421
9,837	6,512	1.5105	12	NIGHT DIFFERENTIAL (NA HOURS)	136,325	90,907	1.4996
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,825	843	10.4685
			14	OTHER PREMIUM PAY (NA HOURS)	276	28	9.8571
	1,290		15	LEAVE WITHOUT PAY (NA HOURS)		18,659	
289	13	22.2307	16	TERMINAL LEAVE	45,683	2,013	22.6939
103,539	4,780	21.6608	17	ANNUAL LEAVE	1,171,536	54,534	21.4826
			18	HOLIDAY LEAVE	814,865	39,015	20.8859
42,751	1,961	21.8006	19	SICK LEAVE	597,215	27,801	21.4817
313	16	19.5625	20	MILITARY LEAVE	2,995	160	18.7187
			21	CONVENTION LEAVE			
834	38	21.9473	22	OTHER LEAVE	19,270	915	21.0601
102	5	20.4000	23	CONTINUATION OF PAY LEAVE	15,011	732	20.5068
147,828	6,813	21.6979	24	TOTAL PAID ABSENCE	2,666,575	125,170	21.3036
1,382,199	63,797	21.6655	25	GROSS PAY & TOTAL PAID HOURS	19,392,345	904,832	21.4319
103,828	4,793	21.6624	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,032,084	95,562	21.2645
1,278,371	59,004	21.6658	27	BALANCE LINE 25 - LINE 26	17,360,261	809,270	21.4517
109,323	5,065	21.5840	28	ANNUAL LEAVE ACCRUED	1,499,636	70,493	21.2735
45,307	2,134	21.2310	29	HOLIDAY LEAVE ACCRUED	619,176	29,557	20.9485
1,433,001	66,203	21.6455	30	ACCRUED SALARY COST	19,479,073	909,320	21.4215
			31	BENEFITS-USPS CONTRIBUTION			
218,340			32	HEALTH BENEFITS	2,974,970		
7,500			33	LIFE INSURANCE	102,537		
157,611			34	RETIREMENT	2,165,884		
42,836			35	THRIFT SAVINGS PLAN (TSP)	586,282		
			36	TSP FIDUCIARY INSURANCE			
74,864			37	SOCIAL SECURITY	1,054,511		
19,414			38	MEDICARE	274,863		
520,565			39	PAYROLL BENEFITS SUBTOTAL	7,159,047		
22,963			40	UNIFORM ALLOWANCE	155,513		
543,528			41	TOTAL BENEFITS	7,314,560		
		37.9293	42	(%) BENEFITS/ACCRUED SALARY COST			37.5508
1,976,529	56,984	34.6856	43	COST OF SAL & BEN PER TOTAL WK HR	26,793,633	779,662	34.3657
13,491			44	LESS OVERTIME PREMIUM PAY	229,755		
1,963,038	56,984	34.4489	45	STR SAL/BEN COST PER TOTAL WK HR	26,563,878	779,662	34.0710

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,053,357	1,730,557	20.2555	01	STRAIGHT TIME HOURS	511,185,442	25,646,500	19.9319
11,093,106	373,494	29.7008	02	OVERTIME HOURS (INCLUDES LINE 46)	155,683,897	5,317,265	29.2789
			03	HOLIDAY WORK HOURS	50-	2-	25.0000
46,146,463	2,104,051	21.9321	04	WORK HOURS SUBTOTAL	666,869,289	30,963,763	21.5370
	672		05	STEWARDS DUTY HOURS (NA)		8,096	
997,678	25,994	38.3810	06	PENALTY OVERTIME (NA)	14,181,421	375,283	37.7886
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
11,617-	427-	27.2060	07	LIMITED DUTY HOURS (NA)	81,550	6,930	11.7676
149-	4-	37.2500	08	REHABILITATION WORK HOURS (NA)	1,398-	18-	77.6666
865,298	42,082	20.5621	09	TRAINING HOURS	10,715,979	530,891	20.1848
47,011,761	2,146,133	21.9053	10	TOTAL WORK HOURS	677,585,268	31,494,654	21.5142
60,221	12,491	4.8211	11	SUNDAY PREMIUM (NA HOURS)	1,183,208	249,752	4.7375
38,842	28,243	1.3752	12	NIGHT DIFFERENTIAL (NA HOURS)	778,205	575,890	1.3513
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	231,039	23,509	9.8276
			14	OTHER PREMIUM PAY (NA HOURS)	83,285	8,599	9.6854
	25,776		15	LEAVE WITHOUT PAY (NA HOURS)		346,723	
50,470	2,532	19.9328	16	TERMINAL LEAVE	691,684	33,707	20.5204
1,979,789	94,983	20.8436	17	ANNUAL LEAVE	24,409,259	1,181,827	20.6538
			18	HOLIDAY LEAVE	2,531-	125-	20.2480
979,182	47,063	20.8057	19	SICK LEAVE	14,489,117	709,010	20.4357
13,111	595	22.0352	20	MILITARY LEAVE	205,971	9,671	21.2977
			21	CONVENTION LEAVE			
42,889	2,113	20.2976	22	OTHER LEAVE	829,796	41,874	19.8164
60,920	3,121	19.5193	23	CONTINUATION OF PAY LEAVE	1,125,597	58,089	19.3771
3,126,361	150,407	20.7860	24	TOTAL PAID ABSENCE	41,748,893	2,034,053	20.5249
50,237,185	2,296,540	21.8751	25	GROSS PAY & TOTAL PAID HOURS	721,609,898	33,528,707	21.5221
2,030,259	97,515	20.8199	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,098,412	1,215,409	20.6501
48,206,926	2,199,025	21.9219	27	BALANCE LINE 25 - LINE 26	696,511,486	32,313,298	21.5549
2,558,094	128,822	19.8575	28	ANNUAL LEAVE ACCRUED	37,591,964	1,922,041	19.5583
			29	HOLIDAY LEAVE ACCRUED			
50,765,020	2,327,847	21.8077	30	ACCRUED SALARY COST	734,103,450	34,235,339	21.4428
			31	BENEFITS-USPS CONTRIBUTION			
6,011,259			32	HEALTH BENEFITS	85,614,541		
244,542			33	LIFE INSURANCE	3,537,740		
4,372,055			34	RETIREMENT	63,135,765		
1,126,820			35	THRIFT SAVINGS PLAN (TSP)	15,633,017		
			36	TSP FIDUCIARY INSURANCE			
2,984,306			37	SOCIAL SECURITY	42,997,277		
709,691			38	MEDICARE	10,227,386		
15,448,673			39	PAYROLL BENEFITS SUBTOTAL	221,145,726		
613,842			40	UNIFORM ALLOWANCE	5,133,648		
16,062,515			41	TOTAL BENEFITS	226,279,374		
		31.6409	42	(%) BENEFITS/ACCRUED SALARY COST			30.8239
66,827,535	2,146,133	31.1385	43	COST OF SAL & BEN PER TOTAL WK HR	960,382,824	31,494,654	30.4935
3,860,617			44	LESS OVERTIME PREMIUM PAY	54,211,035		
62,966,918	2,146,133	29.3397	45	STR SAL/BEN COST PER TOTAL WK HR	906,171,789	31,494,654	28.7722

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,602	100	16.0200	01	STRAIGHT TIME HOURS	69,607	5,118	13.6004
			02	OVERTIME HOURS (INCLUDES LINE 46)	17,851	930	19.1946
			03	HOLIDAY WORK HOURS			
1,602	100	16.0200	04	WORK HOURS SUBTOTAL	87,458	6,048	14.4606
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	2,168	98	22.1224
1,602	100	16.0200	10	TOTAL WORK HOURS	89,626	6,146	14.5828
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,602	100	16.0200	25	GROSS PAY & TOTAL PAID HOURS	89,626	6,146	14.5828
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,602	100	16.0200	27	BALANCE LINE 25 - LINE 26	89,626	6,146	14.5828
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,602	100	16.0200	30	ACCRUED SALARY COST	89,626	6,146	14.5828
			31	BENEFITS-USPS CONTRIBUTION			
43			32	HEALTH BENEFITS	214-		
2			33	LIFE INSURANCE	8-		
40			34	RETIREMENT	316-		
8			35	THRIFT SAVINGS PLAN (TSP)	79-		
			36	TSP FIDUCIARY INSURANCE			
85			37	SOCIAL SECURITY	5,566		
22			38	MEDICARE	1,298		
200			39	PAYROLL BENEFITS SUBTOTAL	6,247		
			40	UNIFORM ALLOWANCE			
200			41	TOTAL BENEFITS	6,247		
		12.4843	42	(%) BENEFITS/ACCRUED SALARY COST			6.9700
1,802	100	18.0200	43	COST OF SAL & BEN PER TOTAL WK HR	95,873	6,146	15.5992
			44	LESS OVERTIME PREMIUM PAY	5,944		
1,802	100	18.0200	45	STR SAL/BEN COST PER TOTAL WK HR	89,929	6,146	14.6321

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
321,570,227	14,280,083	22.5187	01	STRAIGHT TIME HOURS	4,350,069,370	195,829,504	22.2135
80,180,839	2,350,245	34.1159	02	OVERTIME HOURS (INCLUDES LINE 46)	1,139,451,108	33,886,754	33.6252
			03	HOLIDAY WORK HOURS	21,673,505	968,735	22.3729
401,751,066	16,630,328	24.1577	04	WORK HOURS SUBTOTAL	5,511,193,983	230,684,993	23.8905
	35,203		05	STEWARDS DUTY HOURS (NA)		428,500	
7,185,025	162,379	44.2484	06	PENALTY OVERTIME (NA)	92,473,482	2,123,061	43.5566
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	7	22.8571
235,574	10,294	22.8845	07	LIMITED DUTY HOURS (NA)	2,112,589	95,346	22.1570
79,807	3,421	23.3285	08	REHABILITATION WORK HOURS (NA)	1,259,786	54,536	23.1000
2,752,564	120,433	22.8555	09	TRAINING HOURS	32,801,267	1,460,137	22.4645
404,503,630	16,750,761	24.1483	10	TOTAL WORK HOURS	5,543,995,250	232,145,130	23.8815
73,833	14,917	4.9495	11	SUNDAY PREMIUM (NA HOURS)	1,374,734	284,331	4.8349
201,123	127,406	1.5785	12	NIGHT DIFFERENTIAL (NA HOURS)	3,526,177	2,270,692	1.5529
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,786,562	161,231	11.0807
73,764	6,318	11.6752	14	OTHER PREMIUM PAY (NA HOURS)	2,799,472	249,825	11.2057
	494,600		15	LEAVE WITHOUT PAY (NA HOURS)		7,268,345	
981,619	42,620	23.0318	16	TERMINAL LEAVE	13,005,470	543,956	23.9090
34,463,836	1,519,413	22.6823	17	ANNUAL LEAVE	378,181,668	16,886,567	22.3954
12,465	536	23.2555	18	HOLIDAY LEAVE	241,667,928	10,775,270	22.4280
16,834,740	739,955	22.7510	19	SICK LEAVE	230,961,784	10,322,726	22.3741
283,014	12,662	22.3514	20	MILITARY LEAVE	4,056,762	183,041	22.1631
			21	CONVENTION LEAVE			
574,806	25,510	22.5325	22	OTHER LEAVE	9,695,439	437,379	22.1671
462,873	20,939	22.1057	23	CONTINUATION OF PAY LEAVE	7,538,806	345,402	21.8261
53,613,353	2,361,635	22.7017	24	TOTAL PAID ABSENCE	885,107,857	39,494,341	22.4110
458,465,703	19,112,396	23.9878	25	GROSS PAY & TOTAL PAID HOURS	6,438,590,052	271,639,471	23.7027
35,457,920	1,562,569	22.6920	26	LESS TERM, ANN & HOL LEAVE TAKEN	632,855,066	28,205,793	22.4370
423,007,783	17,549,827	24.1032	27	BALANCE LINE 25 - LINE 26	5,805,734,986	243,433,678	23.8493
34,030,318	1,504,477	22.6193	28	ANNUAL LEAVE ACCRUED	480,239,818	21,515,653	22.3204
13,429,490	590,062	22.7594	29	HOLIDAY LEAVE ACCRUED	186,177,427	8,279,746	22.4858
470,467,591	19,644,366	23.9492	30	ACCRUED SALARY COST	6,472,152,231	273,229,077	23.6876
			31	BENEFITS-USPS CONTRIBUTION			
59,394,782			32	HEALTH BENEFITS	822,810,707		
2,337,886			33	LIFE INSURANCE	32,570,258		
47,310,369			34	RETIREMENT	661,042,730		
11,749,997			35	THRIFT SAVINGS PLAN (TSP)	161,767,629		
			36	TSP FIDUCIARY INSURANCE			
21,518,632			37	SOCIAL SECURITY	301,493,008		
6,440,166			38	MEDICARE	90,764,924		
148,751,832			39	PAYROLL BENEFITS SUBTOTAL	2,070,449,256		
5,181,220			40	UNIFORM ALLOWANCE	36,166,637		
153,933,052			41	TOTAL BENEFITS	2,106,615,893		
		32.7191	42	(%) BENEFITS/ACCRUED SALARY COST			32.5489
624,400,643	16,750,761	37.2759	43	COST OF SAL & BEN PER TOTAL WK HR	8,578,768,124	232,145,130	36.9543
27,900,119			44	LESS OVERTIME PREMIUM PAY	394,880,237		
596,500,524	16,750,761	35.6103	45	STR SAL/BEN COST PER TOTAL WK HR	8,183,887,887	232,145,130	35.2533

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,578,442	286,934	12.4713	01	STRAIGHT TIME HOURS	43,282,858	3,510,221	12.3305
853,949	45,057	18.9526	02	OVERTIME HOURS (INCLUDES LINE 46)	9,078,960	486,889	18.6468
			03	HOLIDAY WORK HOURS			
4,432,391	331,991	13.3509	04	WORK HOURS SUBTOTAL	52,361,818	3,997,110	13.0999
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
110	15	7.3333	07	LIMITED DUTY HOURS (NA)	2,030-	256	7.9296-
			08	REHABILITATION WORK HOURS (NA)			
308,515	23,778	12.9748	09	TRAINING HOURS	3,460,801	271,297	12.7565
4,740,906	355,769	13.3257	10	TOTAL WORK HOURS	55,822,619	4,268,407	13.0780
			11	SUNDAY PREMIUM (NA HOURS)			
11,990	11,863	1.0107	12	NIGHT DIFFERENTIAL (NA HOURS)	190,193	189,439	1.0039
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	277	43	6.4418
			15	LEAVE WITHOUT PAY (NA HOURS)		221	
			16	TERMINAL LEAVE	48	4	12.0000
			17	ANNUAL LEAVE	5,299	306	17.3169
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
25	3	8.3333	22	OTHER LEAVE	1,951	156	12.5064
1,476	96	15.3750	23	CONTINUATION OF PAY LEAVE	33,706	2,677	12.5909
1,501	99	15.1616	24	TOTAL PAID ABSENCE	41,004	3,143	13.0461
4,754,397	355,868	13.3600	25	GROSS PAY & TOTAL PAID HOURS	56,054,093	4,271,550	13.1226
			26	LESS TERM, ANN & HOL LEAVE TAKEN	5,347	310	17.2483
4,754,397	355,868	13.3600	27	BALANCE LINE 25 - LINE 26	56,048,746	4,271,240	13.1223
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,754,397	355,868	13.3600	30	ACCRUED SALARY COST	56,048,746	4,271,240	13.1223
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	375		
			33	LIFE INSURANCE	16		
			34	RETIREMENT	407		
			35	THRIFT SAVINGS PLAN (TSP)	75		
			36	TSP FIDUCIARY INSURANCE			
294,144			37	SOCIAL SECURITY	3,470,697		
68,810			38	MEDICARE	811,392		
362,954			39	PAYROLL BENEFITS SUBTOTAL	4,282,962		
			40	UNIFORM ALLOWANCE			
362,954			41	TOTAL BENEFITS	4,282,962		
		7.6340	42	(%) BENEFITS/ACCRUED SALARY COST			7.6414
5,117,351	355,769	14.3839	43	COST OF SAL & BEN PER TOTAL WK HR	60,331,708	4,268,407	14.1344
284,365			44	LESS OVERTIME PREMIUM PAY	3,023,297		
4,832,986	355,769	13.5846	45	STR SAL/BEN COST PER TOTAL WK HR	57,308,411	4,268,407	13.4261

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
325,148,669	14,567,017	22.3208	01	STRAIGHT TIME HOURS	4,393,352,228	199,339,725	22.0395
81,034,788	2,395,302	33.8307	02	OVERTIME HOURS (INCLUDES LINE 46)	1,148,530,068	34,373,643	33.4131
			03	HOLIDAY WORK HOURS	21,673,505	968,735	22.3729
406,183,457	16,962,319	23.9462	04	WORK HOURS SUBTOTAL	5,563,555,801	234,682,103	23.7067
	35,203		05	STEWARDS DUTY HOURS (NA)		428,500	
7,185,025	162,379	44.2484	06	PENALTY OVERTIME (NA)	92,473,503	2,123,062	43.5566
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	7	22.8571
235,684	10,309	22.8619	07	LIMITED DUTY HOURS (NA)	2,110,559	95,602	22.0765
79,807	3,421	23.3285	08	REHABILITATION WORK HOURS (NA)	1,259,786	54,536	23.1000
3,061,079	144,211	21.2263	09	TRAINING HOURS	36,262,068	1,731,434	20.9433
409,244,536	17,106,530	23.9232	10	TOTAL WORK HOURS	5,599,817,869	236,413,537	23.6865
73,833	14,917	4.9495	11	SUNDAY PREMIUM (NA HOURS)	1,374,734	284,331	4.8349
213,113	139,269	1.5302	12	NIGHT DIFFERENTIAL (NA HOURS)	3,716,370	2,460,131	1.5106
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,786,562	161,231	11.0807
73,764	6,318	11.6752	14	OTHER PREMIUM PAY (NA HOURS)	2,799,749	249,868	11.2049
	494,600		15	LEAVE WITHOUT PAY (NA HOURS)		7,268,566	
981,619	42,620	23.0318	16	TERMINAL LEAVE	13,005,518	543,960	23.9089
34,463,836	1,519,413	22.6823	17	ANNUAL LEAVE	378,186,967	16,886,873	22.3953
12,465	536	23.2555	18	HOLIDAY LEAVE	241,667,928	10,775,270	22.4280
16,834,740	739,955	22.7510	19	SICK LEAVE	230,961,784	10,322,726	22.3741
283,014	12,662	22.3514	20	MILITARY LEAVE	4,056,762	183,041	22.1631
			21	CONVENTION LEAVE			
574,831	25,513	22.5309	22	OTHER LEAVE	9,697,390	437,535	22.1636
464,349	21,035	22.0750	23	CONTINUATION OF PAY LEAVE	7,572,512	348,079	21.7551
53,614,854	2,361,734	22.7014	24	TOTAL PAID ABSENCE	885,148,861	39,497,484	22.4102
463,220,100	19,468,264	23.7936	25	GROSS PAY & TOTAL PAID HOURS	6,494,644,145	275,911,021	23.5389
35,457,920	1,562,569	22.6920	26	LESS TERM, ANN & HOL LEAVE TAKEN	632,860,413	28,206,103	22.4370
427,762,180	17,905,695	23.8897	27	BALANCE LINE 25 - LINE 26	5,861,783,732	247,704,918	23.6643
34,030,318	1,504,477	22.6193	28	ANNUAL LEAVE ACCRUED	480,239,818	21,515,653	22.3204
13,429,490	590,062	22.7594	29	HOLIDAY LEAVE ACCRUED	186,177,427	8,279,746	22.4858
475,221,988	20,000,234	23.7608	30	ACCRUED SALARY COST	6,528,200,977	277,500,317	23.5250
			31	BENEFITS-USPS CONTRIBUTION			
59,394,782			32	HEALTH BENEFITS	822,811,082		
2,337,886			33	LIFE INSURANCE	32,570,274		
47,310,369			34	RETIREMENT	661,043,137		
11,749,997			35	THRIFT SAVINGS PLAN (TSP)	161,767,704		
			36	TSP FIDUCIARY INSURANCE			
21,812,776			37	SOCIAL SECURITY	304,963,705		
6,508,976			38	MEDICARE	91,576,316		
149,114,786			39	PAYROLL BENEFITS SUBTOTAL	2,074,732,218		
5,181,220			40	UNIFORM ALLOWANCE	36,166,637		
154,296,006			41	TOTAL BENEFITS	2,110,898,855		
		32.4681	42	(%) BENEFITS/ACCRUED SALARY COST			32.3350
629,517,994	17,106,530	36.7998	43	COST OF SAL & BEN PER TOTAL WK HR	8,639,099,832	236,413,537	36.5423
28,184,484			44	LESS OVERTIME PREMIUM PAY	397,903,534		
601,333,510	17,106,530	35.1522	45	STR SAL/BEN COST PER TOTAL WK HR	8,241,196,298	236,413,537	34.8592

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,948,855	478,566	22.8784	01	STRAIGHT TIME HOURS	144,369,168	6,456,688	22.3596
2,532,996	70,393	35.9836	02	OVERTIME HOURS (INCLUDES LINE 46)	34,693,456	997,085	34.7948
			03	HOLIDAY WORK HOURS	2,781,159	125,005	22.2483
13,481,851	548,959	24.5589	04	WORK HOURS SUBTOTAL	181,843,783	7,578,778	23.9938
	1,400		05	STEWARDS DUTY HOURS (NA)		20,044	
416,321	9,111	45.6943	06	PENALTY OVERTIME (NA)	4,172,919	93,120	44.8122
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,552	365	23.4301	07	LIMITED DUTY HOURS (NA)	18,547	754	24.5981
2,834	126	22.4920	08	REHABILITATION WORK HOURS (NA)	56,195	2,461	22.8342
28,072	1,073	26.1621	09	TRAINING HOURS	328,143	13,102	25.0452
13,509,923	550,032	24.5620	10	TOTAL WORK HOURS	182,171,926	7,591,880	23.9956
177,416	31,459	5.6395	11	SUNDAY PREMIUM (NA HOURS)	2,328,005	422,924	5.5045
380,973	237,858	1.6016	12	NIGHT DIFFERENTIAL (NA HOURS)	5,280,213	3,303,800	1.5982
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	178,733	15,927	11.2220
1,753	150	11.6866	14	OTHER PREMIUM PAY (NA HOURS)	48,045	4,296	11.1836
	19,462		15	LEAVE WITHOUT PAY (NA HOURS)		299,556	
20,860	889	23.4645	16	TERMINAL LEAVE	636,181	25,585	24.8653
1,165,507	50,865	22.9137	17	ANNUAL LEAVE	12,838,423	572,381	22.4298
561	24	23.3750	18	HOLIDAY LEAVE	8,578,833	385,035	22.2806
602,724	26,204	23.0012	19	SICK LEAVE	8,389,728	373,117	22.4855
4,564	204	22.3725	20	MILITARY LEAVE	124,816	5,679	21.9785
			21	CONVENTION LEAVE			
21,459	942	22.7802	22	OTHER LEAVE	274,099	12,255	22.3662
18,260	787	23.2020	23	CONTINUATION OF PAY LEAVE	342,964	15,279	22.4467
1,833,935	79,915	22.9485	24	TOTAL PAID ABSENCE	31,185,044	1,389,331	22.4460
15,904,000	629,947	25.2465	25	GROSS PAY & TOTAL PAID HOURS	221,191,966	8,981,211	24.6283
1,186,928	51,778	22.9234	26	LESS TERM, ANN & HOL LEAVE TAKEN	22,053,437	983,001	22.4348
14,717,072	578,169	25.4546	27	BALANCE LINE 25 - LINE 26	199,138,529	7,998,210	24.8978
1,130,471	49,186	22.9835	28	ANNUAL LEAVE ACCRUED	15,803,817	703,810	22.4546
504,930	22,081	22.8671	29	HOLIDAY LEAVE ACCRUED	6,908,945	309,087	22.3527
16,352,473	649,436	25.1794	30	ACCRUED SALARY COST	221,851,291	9,011,107	24.6197
			31	BENEFITS-USPS CONTRIBUTION			
2,004,120			32	HEALTH BENEFITS	27,582,849		
79,385			33	LIFE INSURANCE	1,092,686		
1,538,905			34	RETIREMENT	21,133,590		
455,209			35	THRIFT SAVINGS PLAN (TSP)	6,219,214		
			36	TSP FIDUCIARY INSURANCE			
833,336			37	SOCIAL SECURITY	11,565,946		
223,913			38	MEDICARE	3,122,141		
5,134,868			39	PAYROLL BENEFITS SUBTOTAL	70,716,426		
168,301			40	UNIFORM ALLOWANCE	1,148,758		
5,303,169			41	TOTAL BENEFITS	71,865,184		
		32.4303	42	(%) BENEFITS/ACCRUED SALARY COST			32.3934
21,655,642	550,032	39.3716	43	COST OF SAL & BEN PER TOTAL WK HR	293,716,475	7,591,880	38.6882
913,013			44	LESS OVERTIME PREMIUM PAY	12,249,798		
20,742,629	550,032	37.7116	45	STR SAL/BEN COST PER TOTAL WK HR	281,466,677	7,591,880	37.0747

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,012	507	21.7199	01	STRAIGHT TIME HOURS	116,998	5,624	20.8033
27	1	27.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	2,000	62	32.2580
			03	HOLIDAY WORK HOURS	541	27	20.0370
11,039	508	21.7303	04	WORK HOURS SUBTOTAL	119,539	5,713	20.9240
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	22	1	22.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	462	19	24.3157
11,039	508	21.7303	10	TOTAL WORK HOURS	120,001	5,732	20.9352
23	4	5.7500	11	SUNDAY PREMIUM (NA HOURS)	501	88	5.6931
245	162	1.5123	12	NIGHT DIFFERENTIAL (NA HOURS)	3,049	2,085	1.4623
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	93	8	11.6250
			14	OTHER PREMIUM PAY (NA HOURS)			
	17		15	LEAVE WITHOUT PAY (NA HOURS)		217	
			16	TERMINAL LEAVE			
708	37	19.1351	17	ANNUAL LEAVE	11,898	577	20.6204
			18	HOLIDAY LEAVE	5,929	281	21.0996
1,146	59	19.4237	19	SICK LEAVE	13,242	622	21.2893
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
167	8	20.8750	22	OTHER LEAVE	167	8	20.8750
			23	CONTINUATION OF PAY LEAVE			
2,021	104	19.4326	24	TOTAL PAID ABSENCE	31,236	1,488	20.9919
13,328	612	21.7777	25	GROSS PAY & TOTAL PAID HOURS	154,880	7,220	21.4515
708	37	19.1351	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,827	858	20.7773
12,620	575	21.9478	27	BALANCE LINE 25 - LINE 26	137,053	6,362	21.5424
1,048	48	21.8333	28	ANNUAL LEAVE ACCRUED	12,799	598	21.4030
437	21	20.8095	29	HOLIDAY LEAVE ACCRUED	4,947	237	20.8734
14,105	644	21.9021	30	ACCRUED SALARY COST	154,799	7,197	21.5088
			31	BENEFITS-USPS CONTRIBUTION			
866			32	HEALTH BENEFITS	11,175		
84			33	LIFE INSURANCE	915		
1,460			34	RETIREMENT	16,682		
500			35	THRIFT SAVINGS PLAN (TSP)	5,548		
			36	TSP FIDUCIARY INSURANCE			
817			37	SOCIAL SECURITY	9,495		
191			38	MEDICARE	2,221		
3,918			39	PAYROLL BENEFITS SUBTOTAL	46,036		
25			40	UNIFORM ALLOWANCE	670		
3,943			41	TOTAL BENEFITS	46,706		
		27.9546	42	(%) BENEFITS/ACCRUED SALARY COST			30.1720
18,048	508	35.5275	43	COST OF SAL & BEN PER TOTAL WK HR	201,505	5,732	35.1543
9			44	LESS OVERTIME PREMIUM PAY	670		
18,039	508	35.5098	45	STR SAL/BEN COST PER TOTAL WK HR	200,835	5,732	35.0375

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,717,984	85,424	20.1112	01	STRAIGHT TIME HOURS	23,593,290	1,200,411	19.6543
332,578	11,126	29.8919	02	OVERTIME HOURS (INCLUDES LINE 46)	5,003,802	171,473	29.1812
			03	HOLIDAY WORK HOURS	314-	16-	19.6250
2,050,562	96,550	21.2383	04	WORK HOURS SUBTOTAL	28,596,778	1,371,868	20.8451
	25		05	STEWARDS DUTY HOURS (NA)		475	
25,984	669	38.8400	06	PENALTY OVERTIME (NA)	343,393	8,966	38.2994
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	5,487-	231-	23.7532
			08	REHABILITATION WORK HOURS (NA)			
17,816	846	21.0591	09	TRAINING HOURS	259,891	12,542	20.7216
2,068,378	97,396	21.2367	10	TOTAL WORK HOURS	28,856,669	1,384,410	20.8440
39,998	8,297	4.8207	11	SUNDAY PREMIUM (NA HOURS)	594,625	126,342	4.7064
57,063	42,036	1.3574	12	NIGHT DIFFERENTIAL (NA HOURS)	817,832	602,324	1.3577
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	32,955	3,395	9.7069
			14	OTHER PREMIUM PAY (NA HOURS)	1,685	157	10.7324
	1,274		15	LEAVE WITHOUT PAY (NA HOURS)		17,372	
3,234	172	18.8023	16	TERMINAL LEAVE	23,607	1,254	18.8253
77,860	3,732	20.8628	17	ANNUAL LEAVE	871,473	42,970	20.2809
			18	HOLIDAY LEAVE	299-	16-	18.6875
39,099	1,842	21.2263	19	SICK LEAVE	534,968	26,063	20.5259
2,588	120	21.5666	20	MILITARY LEAVE	10,920	509	21.4538
			21	CONVENTION LEAVE			
3,922	184	21.3152	22	OTHER LEAVE	23,171	1,124	20.6147
4,033	200	20.1650	23	CONTINUATION OF PAY LEAVE	53,264	2,774	19.2011
130,736	6,250	20.9177	24	TOTAL PAID ABSENCE	1,517,104	74,678	20.3152
2,296,175	103,646	22.1540	25	GROSS PAY & TOTAL PAID HOURS	31,820,870	1,459,088	21.8087
81,094	3,904	20.7720	26	LESS TERM, ANN & HOL LEAVE TAKEN	894,781	44,208	20.2402
2,215,081	99,742	22.2081	27	BALANCE LINE 25 - LINE 26	30,926,089	1,414,880	21.8577
119,271	6,101	19.5494	28	ANNUAL LEAVE ACCRUED	1,663,404	87,048	19.1090
			29	HOLIDAY LEAVE ACCRUED			
2,334,352	105,843	22.0548	30	ACCRUED SALARY COST	32,589,493	1,501,928	21.6984
			31	BENEFITS-USPS CONTRIBUTION			
289,826			32	HEALTH BENEFITS	4,010,013		
11,429			33	LIFE INSURANCE	155,039		
210,141			34	RETIREMENT	2,860,086		
46,402			35	THRIFT SAVINGS PLAN (TSP)	637,285		
			36	TSP FIDUCIARY INSURANCE			
137,411			37	SOCIAL SECURITY	1,906,886		
32,446			38	MEDICARE	450,615		
727,655			39	PAYROLL BENEFITS SUBTOTAL	10,019,924		
34,768			40	UNIFORM ALLOWANCE	234,779		
762,423			41	TOTAL BENEFITS	10,254,703		
		32.6610	42	(%) BENEFITS/ACCRUED SALARY COST			31.4662
3,096,775	97,396	31.7957	43	COST OF SAL & BEN PER TOTAL WK HR	42,844,196	1,384,410	30.9476
115,088			44	LESS OVERTIME PREMIUM PAY	1,723,613		
2,981,687	97,396	30.6140	45	STR SAL/BEN COST PER TOTAL WK HR	41,120,583	1,384,410	29.7026

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
954	58	16.4482	01 STRAIGHT TIME HOURS	85,499	5,928	14.4229
			02 OVERTIME HOURS (INCLUDES LINE 46)	13,610	663	20.5279
			03 HOLIDAY WORK HOURS			
954	58	16.4482	04 WORK HOURS SUBTOTAL	99,109	6,591	15.0370
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	187	13	14.3846
954	58	16.4482	10 TOTAL WORK HOURS	99,296	6,604	15.0357
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	2,535	2,157	1.1752
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		98	
			16 TERMINAL LEAVE	7,126	499	14.2805
			17 ANNUAL LEAVE	1,377	96	14.3437
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE	86	6	14.3333
			24 TOTAL PAID ABSENCE	8,589	601	14.2911
954	58	16.4482	25 GROSS PAY & TOTAL PAID HOURS	110,420	7,205	15.3254
			26 LESS TERM, ANN & HOL LEAVE TAKEN	8,503	595	14.2907
954	58	16.4482	27 BALANCE LINE 25 - LINE 26	101,917	6,610	15.4186
			28 ANNUAL LEAVE ACCRUED	3,413	249	13.7068
			29 HOLIDAY LEAVE ACCRUED			
954	58	16.4482	30 ACCRUED SALARY COST	105,330	6,859	15.3564
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
61			37 SOCIAL SECURITY	6,847		
14			38 MEDICARE	1,601		
75			39 PAYROLL BENEFITS SUBTOTAL	8,448		
			40 UNIFORM ALLOWANCE			
75			41 TOTAL BENEFITS	8,448		
		7.8616	42 (%) BENEFITS/ACCRUED SALARY COST			8.0205
1,029	58	17.7413	43 COST OF SAL & BEN PER TOTAL WK HR	113,778	6,604	17.2286
			44 LESS OVERTIME PREMIUM PAY	4,532		
1,029	58	17.7413	45 STR SAL/BEN COST PER TOTAL WK HR	109,246	6,604	16.5423

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,678,805	564,555	22.4580	01 STRAIGHT TIME HOURS	168,164,955	7,668,651	21.9288
2,865,601	81,520	35.1521	02 OVERTIME HOURS (INCLUDES LINE 46)	39,712,868	1,169,283	33.9634
			03 HOLIDAY WORK HOURS	2,781,386	125,016	22.2482
15,544,406	646,075	24.0597	04 WORK HOURS SUBTOTAL	210,659,209	8,962,950	23.5033
	1,425		05 STEWARDS DUTY HOURS (NA)		20,519	
442,305	9,780	45.2254	06 PENALTY OVERTIME (NA)	4,516,334	102,087	44.2400
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,552	365	23.4301	07 LIMITED DUTY HOURS (NA)	13,060	523	24.9713
2,834	126	22.4920	08 REHABILITATION WORK HOURS (NA)	56,195	2,461	22.8342
45,888	1,919	23.9124	09 TRAINING HOURS	588,683	25,676	22.9273
15,590,294	647,994	24.0593	10 TOTAL WORK HOURS	211,247,892	8,988,626	23.5016
217,437	39,760	5.4687	11 SUNDAY PREMIUM (NA HOURS)	2,923,131	549,354	5.3210
438,281	280,056	1.5649	12 NIGHT DIFFERENTIAL (NA HOURS)	6,103,629	3,910,366	1.5608
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	211,781	19,330	10.9560
1,753	150	11.6866	14 OTHER PREMIUM PAY (NA HOURS)	49,730	4,453	11.1677
	20,753		15 LEAVE WITHOUT PAY (NA HOURS)		317,243	
24,094	1,061	22.7087	16 TERMINAL LEAVE	666,914	27,338	24.3951
1,244,075	54,634	22.7710	17 ANNUAL LEAVE	13,723,171	616,024	22.2770
561	24	23.3750	18 HOLIDAY LEAVE	8,584,463	385,300	22.2799
642,969	28,105	22.8773	19 SICK LEAVE	8,937,938	399,802	22.3559
7,152	324	22.0740	20 MILITARY LEAVE	135,736	6,188	21.9353
			21 CONVENTION LEAVE			
25,548	1,134	22.5291	22 OTHER LEAVE	297,437	13,387	22.2183
22,293	987	22.5866	23 CONTINUATION OF PAY LEAVE	396,314	18,059	21.9455
1,966,692	86,269	22.7972	24 TOTAL PAID ABSENCE	32,741,973	1,466,098	22.3327
18,214,457	734,263	24.8064	25 GROSS PAY & TOTAL PAID HOURS	253,278,136	10,454,724	24.2261
1,268,730	55,719	22.7701	26 LESS TERM, ANN & HOL LEAVE TAKEN	22,974,548	1,028,662	22.3343
16,945,727	678,544	24.9736	27 BALANCE LINE 25 - LINE 26	230,303,588	9,426,062	24.4326
1,250,790	55,335	22.6039	28 ANNUAL LEAVE ACCRUED	17,483,433	791,705	22.0832
505,367	22,102	22.8652	29 HOLIDAY LEAVE ACCRUED	6,913,892	309,324	22.3516
18,701,884	755,981	24.7385	30 ACCRUED SALARY COST	254,700,913	10,527,091	24.1948
			31 BENEFITS-USPS CONTRIBUTION			
2,294,812			32 HEALTH BENEFITS	31,604,037		
90,898			33 LIFE INSURANCE	1,248,640		
1,750,506			34 RETIREMENT	24,010,358		
502,111			35 THRIFT SAVINGS PLAN (TSP)	6,862,047		
			36 TSP FIDUCIARY INSURANCE			
971,625			37 SOCIAL SECURITY	13,489,174		
256,564			38 MEDICARE	3,576,578		
5,866,516			39 PAYROLL BENEFITS SUBTOTAL	80,790,834		
203,094			40 UNIFORM ALLOWANCE	1,384,207		
6,069,610			41 TOTAL BENEFITS	82,175,041		
		32.4545	42 (%) BENEFITS/ACCRUED SALARY COST			32.2633
24,771,494	647,994	38.2279	43 COST OF SAL & BEN PER TOTAL WK HR	336,875,954	8,988,626	37.4780
1,028,110			44 LESS OVERTIME PREMIUM PAY	13,978,613		
23,743,384	647,994	36.6413	45 STR SAL/BEN COST PER TOTAL WK HR	322,897,341	8,988,626	35.9228

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
155,038	9,849	15.7414	01	STRAIGHT TIME HOURS	2,232,536	143,928	15.5114
25,282	1,051	24.0551	02	OVERTIME HOURS (INCLUDES LINE 46)	432,424	18,321	23.6026
			03	HOLIDAY WORK HOURS			
180,320	10,900	16.5431	04	WORK HOURS SUBTOTAL	2,664,960	162,249	16.4251
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
4,728	275	17.1927	09	TRAINING HOURS	75,234	4,510	16.6815
185,048	11,175	16.5591	10	TOTAL WORK HOURS	2,740,194	166,759	16.4320
			11	SUNDAY PREMIUM (NA HOURS)			
5,743	4,564	1.2583	12	NIGHT DIFFERENTIAL (NA HOURS)	88,512	71,234	1.2425
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	989	69	14.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	7,584	464	16.3448
			24	TOTAL PAID ABSENCE	8,573	533	16.0844
190,791	11,175	17.0730	25	GROSS PAY & TOTAL PAID HOURS	2,837,279	167,292	16.9600
			26	LESS TERM, ANN & HOL LEAVE TAKEN	989	69	14.3333
190,791	11,175	17.0730	27	BALANCE LINE 25 - LINE 26	2,836,290	167,223	16.9611
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
190,791	11,175	17.0730	30	ACCRUED SALARY COST	2,836,290	167,223	16.9611
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
11,830			37	SOCIAL SECURITY	175,554		
2,767			38	MEDICARE	41,057		
14,597			39	PAYROLL BENEFITS SUBTOTAL	216,611		
			40	UNIFORM ALLOWANCE			
14,597			41	TOTAL BENEFITS	216,611		
		7.6507	42	(%) BENEFITS/ACCRUED SALARY COST			7.6371
205,388	11,175	18.3792	43	COST OF SAL & BEN PER TOTAL WK HR	3,052,901	166,759	18.3072
8,419			44	LESS OVERTIME PREMIUM PAY	143,997		
196,969	11,175	17.6258	45	STR SAL/BEN COST PER TOTAL WK HR	2,908,904	166,759	17.4437

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,833,843	574,404	22.3428	01 STRAIGHT TIME HOURS	170,397,491	7,812,579	21.8106
2,890,883	82,571	35.0108	02 OVERTIME HOURS (INCLUDES LINE 46)	40,145,292	1,187,604	33.8036
			03 HOLIDAY WORK HOURS	2,781,386	125,016	22.2482
15,724,726	656,975	23.9350	04 WORK HOURS SUBTOTAL	213,324,169	9,125,199	23.3774
	1,425		05 STEWARDS DUTY HOURS (NA)		20,519	
442,305	9,780	45.2254	06 PENALTY OVERTIME (NA)	4,516,334	102,087	44.2400
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
8,552	365	23.4301	07 LIMITED DUTY HOURS (NA)	13,060	523	24.9713
2,834	126	22.4920	08 REHABILITATION WORK HOURS (NA)	56,195	2,461	22.8342
50,616	2,194	23.0701	09 TRAINING HOURS	663,917	30,186	21.9942
15,775,342	659,169	23.9321	10 TOTAL WORK HOURS	213,988,086	9,155,385	23.3729
217,437	39,760	5.4687	11 SUNDAY PREMIUM (NA HOURS)	2,923,131	549,354	5.3210
444,024	284,620	1.5600	12 NIGHT DIFFERENTIAL (NA HOURS)	6,192,141	3,981,600	1.5551
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	211,781	19,330	10.9560
1,753	150	11.6866	14 OTHER PREMIUM PAY (NA HOURS)	49,730	4,453	11.1677
	20,753		15 LEAVE WITHOUT PAY (NA HOURS)		317,243	
24,094	1,061	22.7087	16 TERMINAL LEAVE	666,914	27,338	24.3951
1,244,075	54,634	22.7710	17 ANNUAL LEAVE	13,724,160	616,093	22.2761
561	24	23.3750	18 HOLIDAY LEAVE	8,584,463	385,300	22.2799
642,969	28,105	22.8773	19 SICK LEAVE	8,937,938	399,802	22.3559
7,152	324	22.0740	20 MILITARY LEAVE	135,736	6,188	21.9353
			21 CONVENTION LEAVE			
25,548	1,134	22.5291	22 OTHER LEAVE	297,437	13,387	22.2183
22,293	987	22.5866	23 CONTINUATION OF PAY LEAVE	403,898	18,523	21.8052
1,966,692	86,269	22.7972	24 TOTAL PAID ABSENCE	32,750,546	1,466,631	22.3304
18,405,248	745,438	24.6905	25 GROSS PAY & TOTAL PAID HOURS	256,115,415	10,622,016	24.1117
1,268,730	55,719	22.7701	26 LESS TERM, ANN & HOL LEAVE TAKEN	22,975,537	1,028,731	22.3338
17,136,518	689,719	24.8456	27 BALANCE LINE 25 - LINE 26	233,139,878	9,593,285	24.3024
1,250,790	55,335	22.6039	28 ANNUAL LEAVE ACCRUED	17,483,433	791,705	22.0832
505,367	22,102	22.8652	29 HOLIDAY LEAVE ACCRUED	6,913,892	309,324	22.3516
18,892,675	767,156	24.6269	30 ACCRUED SALARY COST	257,537,203	10,694,314	24.0816
			31 BENEFITS-USPS CONTRIBUTION			
2,294,812			32 HEALTH BENEFITS	31,604,037		
90,898			33 LIFE INSURANCE	1,248,640		
1,750,506			34 RETIREMENT	24,010,358		
502,111			35 THRIFT SAVINGS PLAN (TSP)	6,862,047		
			36 TSP FIDUCIARY INSURANCE			
983,455			37 SOCIAL SECURITY	13,664,728		
259,331			38 MEDICARE	3,617,635		
5,881,113			39 PAYROLL BENEFITS SUBTOTAL	81,007,445		
203,094			40 UNIFORM ALLOWANCE	1,384,207		
6,084,207			41 TOTAL BENEFITS	82,391,652		
		32.2040	42 (%) BENEFITS/ACCRUED SALARY COST			31.9921
24,976,882	659,169	37.8914	43 COST OF SAL & BEN PER TOTAL WK HR	339,928,855	9,155,385	37.1288
1,036,529			44 LESS OVERTIME PREMIUM PAY	14,122,610		
23,940,353	659,169	36.3189	45 STR SAL/BEN COST PER TOTAL WK HR	325,806,245	9,155,385	35.5862

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
101,695,224	4,659,681	21.8245	01	STRAIGHT TIME HOURS	1,341,580,046	62,230,576	21.5582
2,032,683	62,187	32.6866	02	OVERTIME HOURS (INCLUDES LINE 46)	41,689,270	1,310,660	31.8078
			03	HOLIDAY WORK HOURS	2,831,831	120,616	23.4780
103,727,907	4,721,868	21.9675	04	WORK HOURS SUBTOTAL	1,386,101,147	63,661,852	21.7728
	816		05	STEWARDS DUTY HOURS (NA)		12,152	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,179	148	21.4797
2,815	140	20.1071	07	LIMITED DUTY HOURS (NA)	75,007	5,060	14.8235
3,029	136	22.2720	08	REHABILITATION WORK HOURS (NA)	42,782	2,256	18.9636
			09	TRAINING HOURS			
103,727,907	4,721,868	21.9675	10	TOTAL WORK HOURS	1,386,101,147	63,661,852	21.7728
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	63	43	1.4651
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	278,005	23,560	11.7998
861,019	79,871	10.7801	14	OTHER PREMIUM PAY (NA HOURS)	10,783,826	1,014,569	10.6289
	212,285		15	LEAVE WITHOUT PAY (NA HOURS)		2,908,806	
160,889	6,530	24.6384	16	TERMINAL LEAVE	2,659,545	101,950	26.0867
9,518,851	405,744	23.4602	17	ANNUAL LEAVE	111,147,964	4,775,279	23.2757
1,299	56	23.1964	18	HOLIDAY LEAVE	79,803,766	3,517,344	22.6886
5,344,751	226,736	23.5725	19	SICK LEAVE	71,576,712	3,085,878	23.1949
19,759	880	22.4534	20	MILITARY LEAVE	226,155	10,128	22.3296
			21	CONVENTION LEAVE			
537,763	24,256	22.1703	22	OTHER LEAVE	7,268,061	331,624	21.9165
109,533	4,662	23.4948	23	CONTINUATION OF PAY LEAVE	1,789,075	72,432	24.7000
15,692,845	668,864	23.4619	24	TOTAL PAID ABSENCE	274,471,278	11,894,635	23.0752
120,281,771	5,390,732	22.3126	25	GROSS PAY & TOTAL PAID HOURS	1,671,634,319	75,556,487	22.1242
9,681,039	412,330	23.4788	26	LESS TERM, ANN & HOL LEAVE TAKEN	193,611,275	8,394,573	23.0638
110,600,732	4,978,402	22.2161	27	BALANCE LINE 25 - LINE 26	1,478,023,044	67,161,914	22.0068
9,080,082	386,906	23.4684	28	ANNUAL LEAVE ACCRUED	128,251,955	5,545,867	23.1256
4,453,938	192,937	23.0849	29	HOLIDAY LEAVE ACCRUED	61,295,368	2,694,823	22.7456
124,134,752	5,558,245	22.3334	30	ACCRUED SALARY COST	1,667,570,367	75,402,604	22.1155
			31	BENEFITS-USPS CONTRIBUTION			
16,977,928			32	HEALTH BENEFITS	231,621,610		
731,238			33	LIFE INSURANCE	10,073,056		
14,035,581			34	RETIREMENT	193,491,537		
4,130,019			35	THRIFT SAVINGS PLAN (TSP)	56,569,665		
			36	TSP FIDUCIARY INSURANCE			
6,716,322			37	SOCIAL SECURITY	93,254,203		
1,684,920			38	MEDICARE	23,467,128		
44,276,008			39	PAYROLL BENEFITS SUBTOTAL	608,477,199		
			40	UNIFORM ALLOWANCE			
44,276,008			41	TOTAL BENEFITS	608,477,199		
		35.6676	42	(%) BENEFITS/ACCRUED SALARY COST			36.4888
168,410,760	4,721,868	35.6661	43	COST OF SAL & BEN PER TOTAL WK HR	2,276,047,566	63,661,852	35.7521
676,883			44	LESS OVERTIME PREMIUM PAY	13,881,468		
167,733,877	4,721,868	35.5227	45	STR SAL/BEN COST PER TOTAL WK HR	2,262,166,098	63,661,852	35.5340

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
850,122	46,154	18.4192	01	STRAIGHT TIME HOURS	10,410,034	575,771	18.0801
187,590	7,248	25.8816	02	OVERTIME HOURS (INCLUDES LINE 46)	2,310,385	89,890	25.7023
			03	HOLIDAY WORK HOURS			
1,037,712	53,402	19.4320	04	WORK HOURS SUBTOTAL	12,720,419	665,661	19.1094
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	894-	20	44.7000-
			08	REHABILITATION WORK HOURS (NA)	3,730	205	18.1951
			09	TRAINING HOURS			
1,037,712	53,402	19.4320	10	TOTAL WORK HOURS	12,720,419	665,661	19.1094
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		400-	
			16	TERMINAL LEAVE	1,474	84	17.5476
17,025	914	18.6269	17	ANNUAL LEAVE	173,977	9,638	18.0511
			18	HOLIDAY LEAVE			
9,992	547	18.2669	19	SICK LEAVE	134,548	7,527	17.8753
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,692	95	17.8105	22	OTHER LEAVE	17,704	982	18.0285
2,048	114	17.9649	23	CONTINUATION OF PAY LEAVE	9,703	553	17.5461
30,757	1,670	18.4173	24	TOTAL PAID ABSENCE	337,406	18,784	17.9624
1,068,469	55,072	19.4013	25	GROSS PAY & TOTAL PAID HOURS	13,057,825	684,445	19.0779
17,025	914	18.6269	26	LESS TERM, ANN & HOL LEAVE TAKEN	175,451	9,722	18.0468
1,051,444	54,158	19.4143	27	BALANCE LINE 25 - LINE 26	12,882,374	674,723	19.0928
42,614	2,450	17.3934	28	ANNUAL LEAVE ACCRUED	532,061	31,072	17.1234
			29	HOLIDAY LEAVE ACCRUED			
1,094,058	56,608	19.3269	30	ACCRUED SALARY COST	13,414,435	705,795	19.0061
			31	BENEFITS-USPS CONTRIBUTION			
117,909			32	HEALTH BENEFITS	1,400,113		
5,425			33	LIFE INSURANCE	68,882		
98,486			34	RETIREMENT	1,210,344		
9,396			35	THRIFT SAVINGS PLAN (TSP)	118,142		
			36	TSP FIDUCIARY INSURANCE			
64,839			37	SOCIAL SECURITY	793,606		
15,164			38	MEDICARE	185,602		
311,219			39	PAYROLL BENEFITS SUBTOTAL	3,776,689		
			40	UNIFORM ALLOWANCE			
311,219			41	TOTAL BENEFITS	3,776,689		
		28.4462	42	(%) BENEFITS/ACCRUED SALARY COST			28.1539
1,405,277	53,402	26.3150	43	COST OF SAL & BEN PER TOTAL WK HR	17,191,124	665,661	25.8256
62,467			44	LESS OVERTIME PREMIUM PAY	769,358		
1,342,810	53,402	25.1453	45	STR SAL/BEN COST PER TOTAL WK HR	16,421,766	665,661	24.6698

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,496-	428-	19.8504	01 STRAIGHT TIME HOURS	100,151-	5,095-	19.6567
			02 OVERTIME HOURS (INCLUDES LINE 46)	363-	14-	25.9285
			03 HOLIDAY WORK HOURS			
8,496-	428-	19.8504	04 WORK HOURS SUBTOTAL	100,514-	5,109-	19.6739
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	259	48	5.3958
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
8,496-	428-	19.8504	10 TOTAL WORK HOURS	100,514-	5,109-	19.6739
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
8,496-	428-	19.8504	25 GROSS PAY & TOTAL PAID HOURS	100,514-	5,109-	19.6739
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
8,496-	428-	19.8504	27 BALANCE LINE 25 - LINE 26	100,514-	5,109-	19.6739
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
8,496-	428-	19.8504	30 ACCRUED SALARY COST	100,514-	5,109-	19.6739
			31 BENEFITS-USPS CONTRIBUTION			
929-			32 HEALTH BENEFITS	10,913-		
39-			33 LIFE INSURANCE	464-		
766-			34 RETIREMENT	9,177-		
227-			35 THRIFT SAVINGS PLAN (TSP)	2,680-		
			36 TSP FIDUCIARY INSURANCE			
501-			37 SOCIAL SECURITY	5,948-		
124-			38 MEDICARE	1,468-		
2,586-			39 PAYROLL BENEFITS SUBTOTAL	30,650-		
			40 UNIFORM ALLOWANCE			
2,586-			41 TOTAL BENEFITS	30,650-		
		30.4378	42 (%) BENEFITS/ACCRUED SALARY COST			30.4932
11,082-	428-	25.8925	43 COST OF SAL & BEN PER TOTAL WK HR	131,164-	5,109-	25.6731
			44 LESS OVERTIME PREMIUM PAY	121-		
11,082-	428-	25.8925	45 STR SAL/BEN COST PER TOTAL WK HR	131,043-	5,109-	25.6494

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,584	693	23.9307	01 STRAIGHT TIME HOURS	219,780	9,238	23.7908
730	22	33.1818	02 OVERTIME HOURS (INCLUDES LINE 46)	5,175	156	33.1730
			03 HOLIDAY WORK HOURS			
17,314	715	24.2153	04 WORK HOURS SUBTOTAL	224,955	9,394	23.9466
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
17,314	715	24.2153	10 TOTAL WORK HOURS	224,955	9,394	23.9466
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
17,314	715	24.2153	25 GROSS PAY & TOTAL PAID HOURS	224,955	9,394	23.9466
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
17,314	715	24.2153	27 BALANCE LINE 25 - LINE 26	224,955	9,394	23.9466
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
17,314	715	24.2153	30 ACCRUED SALARY COST	224,955	9,394	23.9466
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
25			34 RETIREMENT	25		
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
1,080			37 SOCIAL SECURITY	14,239		
252			38 MEDICARE	3,330		
1,357			39 PAYROLL BENEFITS SUBTOTAL	17,594		
			40 UNIFORM ALLOWANCE			
1,357			41 TOTAL BENEFITS	17,594		
		7.8375	42 (%) BENEFITS/ACCRUED SALARY COST			7.8211
18,671	715	26.1132	43 COST OF SAL & BEN PER TOTAL WK HR	242,549	9,394	25.8195
243			44 LESS OVERTIME PREMIUM PAY	1,723		
18,428	715	25.7734	45 STR SAL/BEN COST PER TOTAL WK HR	240,826	9,394	25.6361

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,307,419	79,281	16.4909	01	STRAIGHT TIME HOURS	17,199,214	1,046,658	16.4325
129,420	5,222	24.7836	02	OVERTIME HOURS (INCLUDES LINE 46)	2,188,794	87,972	24.8805
			03	HOLIDAY WORK HOURS			
1,436,839	84,503	17.0034	04	WORK HOURS SUBTOTAL	19,388,008	1,134,630	17.0875
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,578-	48-	32.8750
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,436,839	84,503	17.0034	10	TOTAL WORK HOURS	19,388,008	1,134,630	17.0875
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	12,958		15	LEAVE WITHOUT PAY (NA HOURS)		149,268	
724	44	16.4545	16	TERMINAL LEAVE	12,469	764	16.3206
50,746	3,080	16.4759	17	ANNUAL LEAVE	578,998	35,242	16.4292
			18	HOLIDAY LEAVE			
38,824	2,352	16.5068	19	SICK LEAVE	472,146	28,728	16.4350
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,948	240	16.4500	22	OTHER LEAVE	23,615	1,440	16.3993
			23	CONTINUATION OF PAY LEAVE	18,723	915	20.4622
94,242	5,716	16.4874	24	TOTAL PAID ABSENCE	1,105,951	67,089	16.4848
1,531,081	90,219	16.9707	25	GROSS PAY & TOTAL PAID HOURS	20,493,959	1,201,719	17.0538
51,470	3,124	16.4756	26	LESS TERM, ANN & HOL LEAVE TAKEN	591,467	36,006	16.4269
1,479,611	87,095	16.9884	27	BALANCE LINE 25 - LINE 26	19,902,492	1,165,713	17.0732
64,381	3,904	16.4910	28	ANNUAL LEAVE ACCRUED	877,313	53,312	16.4562
			29	HOLIDAY LEAVE ACCRUED			
1,543,992	90,999	16.9671	30	ACCRUED SALARY COST	20,779,805	1,219,025	17.0462
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	847-		
			33	LIFE INSURANCE	36-		
			34	RETIREMENT	799-		
			35	THRIFT SAVINGS PLAN (TSP)	180-		
			36	TSP FIDUCIARY INSURANCE			
95,232			37	SOCIAL SECURITY	1,264,309		
22,274			38	MEDICARE	295,695		
117,506			39	PAYROLL BENEFITS SUBTOTAL	1,558,142		
			40	UNIFORM ALLOWANCE			
117,506			41	TOTAL BENEFITS	1,558,142		
		7.6105	42	(%) BENEFITS/ACCRUED SALARY COST			7.4983
1,661,498	84,503	19.6620	43	COST OF SAL & BEN PER TOTAL WK HR	22,337,947	1,134,630	19.6874
43,097			44	LESS OVERTIME PREMIUM PAY	728,868		
1,618,401	84,503	19.1519	45	STR SAL/BEN COST PER TOTAL WK HR	21,609,079	1,134,630	19.0450

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
146,295	7,386	19.8070	01	STRAIGHT TIME HOURS	2,024,575	102,854	19.6839
7,117	240	29.6541	02	OVERTIME HOURS (INCLUDES LINE 46)	122,160	4,051	30.1555
			03	HOLIDAY WORK HOURS			
153,412	7,626	20.1169	04	WORK HOURS SUBTOTAL	2,146,735	106,905	20.0807
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	785-		
			09	TRAINING HOURS			
153,412	7,626	20.1169	10	TOTAL WORK HOURS	2,146,735	106,905	20.0807
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	156		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	1,376	70	19.6571
			24	TOTAL PAID ABSENCE	1,532	70	21.8857
153,412	7,626	20.1169	25	GROSS PAY & TOTAL PAID HOURS	2,148,267	106,975	20.0819
			26	LESS TERM, ANN & HOL LEAVE TAKEN	156		
153,412	7,626	20.1169	27	BALANCE LINE 25 - LINE 26	2,148,111	106,975	20.0804
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
153,412	7,626	20.1169	30	ACCRUED SALARY COST	2,148,111	106,975	20.0804
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
9,446			37	SOCIAL SECURITY	132,108		
2,209			38	MEDICARE	30,887		
11,655			39	PAYROLL BENEFITS SUBTOTAL	162,995		
			40	UNIFORM ALLOWANCE			
11,655			41	TOTAL BENEFITS	162,995		
		7.5971	42	(%) BENEFITS/ACCRUED SALARY COST			7.5878
165,067	7,626	21.6452	43	COST OF SAL & BEN PER TOTAL WK HR	2,311,106	106,905	21.6183
2,370			44	LESS OVERTIME PREMIUM PAY	40,679		
162,697	7,626	21.3345	45	STR SAL/BEN COST PER TOTAL WK HR	2,270,427	106,905	21.2377

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,185	821	23.3678	01	STRAIGHT TIME HOURS	277,062	12,076	22.9431
700	21	33.3333	02	OVERTIME HOURS (INCLUDES LINE 46)	8,341	252	33.0992
			03	HOLIDAY WORK HOURS			
19,885	842	23.6163	04	WORK HOURS SUBTOTAL	285,403	12,328	23.1507
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
19,885	842	23.6163	10	TOTAL WORK HOURS	285,403	12,328	23.1507
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	69	3	23.0000
2,027	87	23.2988	17	ANNUAL LEAVE	21,703	946	22.9418
			18	HOLIDAY LEAVE			
909	39	23.3076	19	SICK LEAVE	12,107	518	23.3725
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	508	14-	36.2857-
			23	CONTINUATION OF PAY LEAVE	369	16	23.0625
2,936	126	23.3015	24	TOTAL PAID ABSENCE	34,756	1,469	23.6596
22,821	968	23.5754	25	GROSS PAY & TOTAL PAID HOURS	320,159	13,797	23.2049
2,027	87	23.2988	26	LESS TERM, ANN & HOL LEAVE TAKEN	21,772	949	22.9420
20,794	881	23.6027	27	BALANCE LINE 25 - LINE 26	298,387	12,848	23.2243
1,947	87	22.3793	28	ANNUAL LEAVE ACCRUED	27,255	1,233	22.1046
			29	HOLIDAY LEAVE ACCRUED			
22,741	968	23.4927	30	ACCRUED SALARY COST	325,642	14,081	23.1263
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
10			33	LIFE INSURANCE	144		
175			34	RETIREMENT	2,289		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,326			37	SOCIAL SECURITY	18,672		
324			38	MEDICARE	4,561		
1,835			39	PAYROLL BENEFITS SUBTOTAL	25,666		
			40	UNIFORM ALLOWANCE			
1,835			41	TOTAL BENEFITS	25,666		
		8.0691	42	(%) BENEFITS/ACCRUED SALARY COST			7.8816
24,576	842	29.1876	43	COST OF SAL & BEN PER TOTAL WK HR	351,308	12,328	28.4967
233			44	LESS OVERTIME PREMIUM PAY	2,778		
24,343	842	28.9109	45	STR SAL/BEN COST PER TOTAL WK HR	348,530	12,328	28.2714

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
28,716,126	1,740,324	16.5004	01	STRAIGHT TIME HOURS	384,313,885	23,395,852	16.4265
2,845,728	115,142	24.7149	02	OVERTIME HOURS (INCLUDES LINE 46)	41,089,618	1,614,715	25.4469
			03	HOLIDAY WORK HOURS			
31,561,854	1,855,466	17.0102	04	WORK HOURS SUBTOTAL	425,403,503	25,010,567	17.0089
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,065-	135-	22.7037	07	LIMITED DUTY HOURS (NA)	7,861-	1,266	6.2093-
			08	REHABILITATION WORK HOURS (NA)	9,480-	179-	52.9608
			09	TRAINING HOURS			
31,561,854	1,855,466	17.0102	10	TOTAL WORK HOURS	425,403,503	25,010,567	17.0089
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	595	668	.8907
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		2,160-	
			16	TERMINAL LEAVE	518	50-	10.3600-
			17	ANNUAL LEAVE	890,676	54,153	16.4473
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	3,083	189	16.3121
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,451	149	16.4496	22	OTHER LEAVE	40,222	2,104	19.1169
16,926	1,019	16.6104	23	CONTINUATION OF PAY LEAVE	239,833	14,438	16.6112
19,377	1,168	16.5898	24	TOTAL PAID ABSENCE	1,174,332	70,826	16.5805
31,581,231	1,856,634	17.0099	25	GROSS PAY & TOTAL PAID HOURS	426,578,430	25,081,393	17.0077
			26	LESS TERM, ANN & HOL LEAVE TAKEN	891,194	54,095	16.4746
31,581,231	1,856,634	17.0099	27	BALANCE LINE 25 - LINE 26	425,687,236	25,027,298	17.0089
			28	ANNUAL LEAVE ACCRUED	775	36	21.5277
			29	HOLIDAY LEAVE ACCRUED	223	9	24.7777
31,581,231	1,856,634	17.0099	30	ACCRUED SALARY COST	425,688,234	25,027,343	17.0089
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,606		
			33	LIFE INSURANCE	10		
			34	RETIREMENT	161-		
			35	THRIFT SAVINGS PLAN (TSP)	69		
			36	TSP FIDUCIARY INSURANCE			
1,952,567			37	SOCIAL SECURITY	26,386,697		
456,886			38	MEDICARE	6,173,504		
2,409,453			39	PAYROLL BENEFITS SUBTOTAL	32,561,725		
			40	UNIFORM ALLOWANCE			
2,409,453			41	TOTAL BENEFITS	32,561,725		
		7.6293	42	(%) BENEFITS/ACCRUED SALARY COST			7.6491
33,990,684	1,855,466	18.3192	43	COST OF SAL & BEN PER TOTAL WK HR	458,249,959	25,010,567	18.3222
947,627			44	LESS OVERTIME PREMIUM PAY	13,682,843		
33,043,057	1,855,466	17.8084	45	STR SAL/BEN COST PER TOTAL WK HR	444,567,116	25,010,567	17.7751

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,948,441	354,650	16.7727	01	STRAIGHT TIME HOURS	77,312,487	4,624,070	16.7195
299,464	12,004	24.9470	02	OVERTIME HOURS (INCLUDES LINE 46)	4,308,528	166,261	25.9142
			03	HOLIDAY WORK HOURS			
6,247,905	366,654	17.0403	04	WORK HOURS SUBTOTAL	81,621,015	4,790,331	17.0387
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
818	49	16.6938	07	LIMITED DUTY HOURS (NA)	3,662	226	16.2035
			08	REHABILITATION WORK HOURS (NA)	2,661	153	17.3921
			09	TRAINING HOURS			
6,247,905	366,654	17.0403	10	TOTAL WORK HOURS	81,621,015	4,790,331	17.0387
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24	
1,530	93	16.4516	16	TERMINAL LEAVE	49,345	2,769	17.8205
164,260	9,717	16.9043	17	ANNUAL LEAVE	1,800,974	106,911	16.8455
			18	HOLIDAY LEAVE			
116,441	6,905	16.8632	19	SICK LEAVE	1,445,052	85,677	16.8662
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
4,211	256	16.4492	22	OTHER LEAVE	64,715	3,351	19.3121
3,236	189	17.1216	23	CONTINUATION OF PAY LEAVE	55,286	3,294	16.7838
289,678	17,160	16.8810	24	TOTAL PAID ABSENCE	3,415,372	202,002	16.9076
6,537,583	383,814	17.0332	25	GROSS PAY & TOTAL PAID HOURS	85,036,389	4,992,333	17.0333
165,790	9,810	16.9001	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,850,319	109,680	16.8701
6,371,793	374,004	17.0366	27	BALANCE LINE 25 - LINE 26	83,186,070	4,882,653	17.0370
205,431	12,227	16.8014	28	ANNUAL LEAVE ACCRUED	2,748,185	163,973	16.7599
			29	HOLIDAY LEAVE ACCRUED			
6,577,224	386,231	17.0292	30	ACCRUED SALARY COST	85,934,255	5,046,626	17.0280
			31	BENEFITS-USPS CONTRIBUTION			
697-			32	HEALTH BENEFITS	5,789-		
29-			33	LIFE INSURANCE	174-		
606-			34	RETIREMENT	3,591-		
141-			35	THRIFT SAVINGS PLAN (TSP)	824-		
			36	TSP FIDUCIARY INSURANCE			
402,956			37	SOCIAL SECURITY	5,254,686		
94,239			38	MEDICARE	1,228,924		
495,722			39	PAYROLL BENEFITS SUBTOTAL	6,473,232		
			40	UNIFORM ALLOWANCE			
495,722			41	TOTAL BENEFITS	6,473,232		
		7.5369	42	(%) BENEFITS/ACCRUED SALARY COST			7.5327
7,072,946	366,654	19.2905	43	COST OF SAL & BEN PER TOTAL WK HR	92,407,487	4,790,331	19.2904
99,722			44	LESS OVERTIME PREMIUM PAY	1,434,740		
6,973,224	366,654	19.0185	45	STR SAL/BEN COST PER TOTAL WK HR	90,972,747	4,790,331	18.9909

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,606,504	208,728	12.4875	01	STRAIGHT TIME HOURS	38,131,267	3,058,841	12.4659
236,576	12,524	18.8898	02	OVERTIME HOURS (INCLUDES LINE 46)	3,548,914	178,585	19.8724
			03	HOLIDAY WORK HOURS			
2,843,080	221,252	12.8499	04	WORK HOURS SUBTOTAL	41,680,181	3,237,426	12.8744
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	522	40	13.0500
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,843,080	221,252	12.8499	10	TOTAL WORK HOURS	41,680,181	3,237,426	12.8744
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	75	60	1.2500
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	701		
			17	ANNUAL LEAVE	6,616	90	73.5111
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,067	37	28.8378
1,449	111	13.0540	23	CONTINUATION OF PAY LEAVE	26,960	2,104	12.8136
1,449	111	13.0540	24	TOTAL PAID ABSENCE	35,344	2,231	15.8422
2,844,529	221,363	12.8500	25	GROSS PAY & TOTAL PAID HOURS	41,715,600	3,239,657	12.8765
			26	LESS TERM, ANN & HOL LEAVE TAKEN	7,317	90	81.3000
2,844,529	221,363	12.8500	27	BALANCE LINE 25 - LINE 26	41,708,283	3,239,567	12.8746
			28	ANNUAL LEAVE ACCRUED	62	4	15.5000
			29	HOLIDAY LEAVE ACCRUED			
2,844,529	221,363	12.8500	30	ACCRUED SALARY COST	41,708,345	3,239,571	12.8746
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	984		
			33	LIFE INSURANCE	2		
			34	RETIREMENT	630		
			35	THRIFT SAVINGS PLAN (TSP)	11		
			36	TSP FIDUCIARY INSURANCE			
174,085			37	SOCIAL SECURITY	2,555,114		
41,190			38	MEDICARE	604,318		
215,275			39	PAYROLL BENEFITS SUBTOTAL	3,161,059		
			40	UNIFORM ALLOWANCE			
215,275			41	TOTAL BENEFITS	3,161,059		
		7.5680	42	(%) BENEFITS/ACCRUED SALARY COST			7.5789
3,059,804	221,252	13.8294	43	COST OF SAL & BEN PER TOTAL WK HR	44,869,404	3,237,426	13.8595
78,780			44	LESS OVERTIME PREMIUM PAY	1,181,788		
2,981,024	221,252	13.4734	45	STR SAL/BEN COST PER TOTAL WK HR	43,687,616	3,237,426	13.4945

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
109,828,479	5,140,852	21.3638	01	STRAIGHT TIME HOURS	1,446,898,472	68,493,294	21.1246
2,650,587	86,704	30.5705	02	OVERTIME HOURS (INCLUDES LINE 46)	50,510,130	1,655,177	30.5164
			03	HOLIDAY WORK HOURS	2,831,831	120,616	23.4780
112,479,066	5,227,556	21.5165	04	WORK HOURS SUBTOTAL	1,500,240,433	70,269,087	21.3499
	816		05	STEWARDS DUTY HOURS (NA)		12,152	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,179	148	21.4797
3,633	189	19.2222	07	LIMITED DUTY HOURS (NA)	76,456	5,306	14.4093
3,029	136	22.2720	08	REHABILITATION WORK HOURS (NA)	49,173	2,614	18.8114
			09	TRAINING HOURS			
112,479,066	5,227,556	21.5165	10	TOTAL WORK HOURS	1,500,240,433	70,269,087	21.3499
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	65	43	1.5116
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	278,005	23,560	11.7998
861,019	79,871	10.7801	14	OTHER PREMIUM PAY (NA HOURS)	10,783,826	1,014,569	10.6289
	225,243		15	LEAVE WITHOUT PAY (NA HOURS)		3,057,698	
163,143	6,667	24.4702	16	TERMINAL LEAVE	2,722,902	105,570	25.7923
9,752,909	419,542	23.2465	17	ANNUAL LEAVE	113,723,616	4,928,016	23.0769
1,299	56	23.1964	18	HOLIDAY LEAVE	79,803,766	3,517,344	22.6886
5,510,917	236,579	23.2941	19	SICK LEAVE	73,640,565	3,208,328	22.9529
19,759	880	22.4534	20	MILITARY LEAVE	226,155	10,128	22.3296
			21	CONVENTION LEAVE			
547,614	24,847	22.0394	22	OTHER LEAVE	7,374,603	337,383	21.8582
114,817	4,965	23.1252	23	CONTINUATION OF PAY LEAVE	1,873,156	77,210	24.2605
16,110,458	693,536	23.2294	24	TOTAL PAID ABSENCE	279,364,763	12,183,979	22.9288
129,450,543	5,921,092	21.8626	25	GROSS PAY & TOTAL PAID HOURS	1,790,667,092	82,453,066	21.7174
9,917,351	426,265	23.2656	26	LESS TERM, ANN & HOL LEAVE TAKEN	196,250,284	8,550,930	22.9507
119,533,192	5,494,827	21.7537	27	BALANCE LINE 25 - LINE 26	1,594,416,808	73,902,136	21.5747
9,394,455	405,574	23.1633	28	ANNUAL LEAVE ACCRUED	132,436,769	5,795,457	22.8518
4,453,938	192,937	23.0849	29	HOLIDAY LEAVE ACCRUED	61,295,368	2,694,823	22.7456
133,381,585	6,093,338	21.8897	30	ACCRUED SALARY COST	1,788,148,945	82,392,416	21.7028
			31	BENEFITS-USPS CONTRIBUTION			
17,094,211			32	HEALTH BENEFITS	233,004,174		
736,605			33	LIFE INSURANCE	10,141,408		
14,132,895			34	RETIREMENT	194,690,628		
4,139,047			35	THRIFT SAVINGS PLAN (TSP)	56,684,124		
			36	TSP FIDUCIARY INSURANCE			
7,281,254			37	SOCIAL SECURITY	100,593,767		
1,817,049			38	MEDICARE	25,183,772		
45,201,061			39	PAYROLL BENEFITS SUBTOTAL	620,297,873		
			40	UNIFORM ALLOWANCE			
45,201,061			41	TOTAL BENEFITS	620,297,873		
		33.8885	42	(%) BENEFITS/ACCRUED SALARY COST			34.6893
178,582,646	5,227,556	34.1617	43	COST OF SAL & BEN PER TOTAL WK HR	2,408,446,818	70,269,087	34.2746
882,645			44	LESS OVERTIME PREMIUM PAY	16,818,815		
177,700,001	5,227,556	33.9929	45	STR SAL/BEN COST PER TOTAL WK HR	2,391,628,003	70,269,087	34.0352

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
28,862,421	1,747,710	16.5144	01	STRAIGHT TIME HOURS	386,338,460	23,498,706	16.4408
2,852,845	115,382	24.7252	02	OVERTIME HOURS (INCLUDES LINE 46)	41,211,778	1,618,766	25.4587
			03	HOLIDAY WORK HOURS			
31,715,266	1,863,092	17.0229	04	WORK HOURS SUBTOTAL	427,550,238	25,117,472	17.0220
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,065-	135-	22.7037	07	LIMITED DUTY HOURS (NA)	7,861-	1,266	6.2093-
			08	REHABILITATION WORK HOURS (NA)	10,265-	179-	57.3463
			09	TRAINING HOURS			
31,715,266	1,863,092	17.0229	10	TOTAL WORK HOURS	427,550,238	25,117,472	17.0220
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	595	668	.8907
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		2,160-	
			16	TERMINAL LEAVE	674	50-	13.4800-
			17	ANNUAL LEAVE	890,676	54,153	16.4473
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	3,083	189	16.3121
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,451	149	16.4496	22	OTHER LEAVE	40,222	2,104	19.1169
16,926	1,019	16.6104	23	CONTINUATION OF PAY LEAVE	241,209	14,508	16.6259
19,377	1,168	16.5898	24	TOTAL PAID ABSENCE	1,175,864	70,896	16.5857
31,734,643	1,864,260	17.0226	25	GROSS PAY & TOTAL PAID HOURS	428,726,697	25,188,368	17.0208
			26	LESS TERM, ANN & HOL LEAVE TAKEN	891,350	54,095	16.4774
31,734,643	1,864,260	17.0226	27	BALANCE LINE 25 - LINE 26	427,835,347	25,134,273	17.0219
			28	ANNUAL LEAVE ACCRUED	775	36	21.5277
			29	HOLIDAY LEAVE ACCRUED	223	9	24.7777
31,734,643	1,864,260	17.0226	30	ACCRUED SALARY COST	427,836,345	25,134,318	17.0219
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,606		
			33	LIFE INSURANCE	10		
			34	RETIREMENT	161-		
			35	THRIFT SAVINGS PLAN (TSP)	69		
			36	TSP FIDUCIARY INSURANCE			
1,962,013			37	SOCIAL SECURITY	26,518,805		
459,095			38	MEDICARE	6,204,391		
2,421,108			39	PAYROLL BENEFITS SUBTOTAL	32,724,720		
			40	UNIFORM ALLOWANCE			
2,421,108			41	TOTAL BENEFITS	32,724,720		
		7.6292	42	(%) BENEFITS/ACCRUED SALARY COST			7.6488
34,155,751	1,863,092	18.3328	43	COST OF SAL & BEN PER TOTAL WK HR	460,561,065	25,117,472	18.3362
949,997			44	LESS OVERTIME PREMIUM PAY	13,723,522		
33,205,754	1,863,092	17.8229	45	STR SAL/BEN COST PER TOTAL WK HR	446,837,543	25,117,472	17.7899

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,606,504	208,728	12.4875	01	STRAIGHT TIME HOURS	38,131,267	3,058,841	12.4659
236,576	12,524	18.8898	02	OVERTIME HOURS (INCLUDES LINE 46)	3,548,914	178,585	19.8724
			03	HOLIDAY WORK HOURS			
2,843,080	221,252	12.8499	04	WORK HOURS SUBTOTAL	41,680,181	3,237,426	12.8744
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	522	40	13.0500
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,843,080	221,252	12.8499	10	TOTAL WORK HOURS	41,680,181	3,237,426	12.8744
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	75	60	1.2500
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	701		
			17	ANNUAL LEAVE	6,616	90	73.5111
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,067	37	28.8378
1,449	111	13.0540	23	CONTINUATION OF PAY LEAVE	26,960	2,104	12.8136
1,449	111	13.0540	24	TOTAL PAID ABSENCE	35,344	2,231	15.8422
2,844,529	221,363	12.8500	25	GROSS PAY & TOTAL PAID HOURS	41,715,600	3,239,657	12.8765
			26	LESS TERM, ANN & HOL LEAVE TAKEN	7,317	90	81.3000
2,844,529	221,363	12.8500	27	BALANCE LINE 25 - LINE 26	41,708,283	3,239,567	12.8746
			28	ANNUAL LEAVE ACCRUED	62	4	15.5000
			29	HOLIDAY LEAVE ACCRUED			
2,844,529	221,363	12.8500	30	ACCRUED SALARY COST	41,708,345	3,239,571	12.8746
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	984		
			33	LIFE INSURANCE	2		
			34	RETIREMENT	630		
			35	THRIFT SAVINGS PLAN (TSP)	11		
			36	TSP FIDUCIARY INSURANCE			
174,085			37	SOCIAL SECURITY	2,555,114		
41,190			38	MEDICARE	604,318		
215,275			39	PAYROLL BENEFITS SUBTOTAL	3,161,059		
			40	UNIFORM ALLOWANCE			
215,275			41	TOTAL BENEFITS	3,161,059		
		7.5680	42	(%) BENEFITS/ACCRUED SALARY COST			7.5789
3,059,804	221,252	13.8294	43	COST OF SAL & BEN PER TOTAL WK HR	44,869,404	3,237,426	13.8595
78,780			44	LESS OVERTIME PREMIUM PAY	1,181,788		
2,981,024	221,252	13.4734	45	STR SAL/BEN COST PER TOTAL WK HR	43,687,616	3,237,426	13.4945

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
141,297,404	7,097,290	19.9086	01	STRAIGHT TIME HOURS	1,871,368,199	95,050,841	19.6880
5,740,008	214,610	26.7462	02	OVERTIME HOURS (INCLUDES LINE 46)	95,270,822	3,452,528	27.5945
			03	HOLIDAY WORK HOURS	2,831,831	120,616	23.4780
147,037,412	7,311,900	20.1093	04	WORK HOURS SUBTOTAL	1,969,470,852	98,623,985	19.9694
	816		05	STEWARDS DUTY HOURS (NA)		12,152	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,179	148	21.4797
568	54	10.5185	07	LIMITED DUTY HOURS (NA)	69,117	6,612	10.4532
3,029	136	22.2720	08	REHABILITATION WORK HOURS (NA)	38,908	2,435	15.9786
			09	TRAINING HOURS			
147,037,412	7,311,900	20.1093	10	TOTAL WORK HOURS	1,969,470,852	98,623,985	19.9694
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	735	771	.9533
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	278,005	23,560	11.7998
861,019	79,871	10.7801	14	OTHER PREMIUM PAY (NA HOURS)	10,783,826	1,014,569	10.6289
	225,243		15	LEAVE WITHOUT PAY (NA HOURS)		3,055,538	
163,143	6,667	24.4702	16	TERMINAL LEAVE	2,724,277	105,520	25.8176
9,752,909	419,542	23.2465	17	ANNUAL LEAVE	114,620,908	4,982,259	23.0058
1,299	56	23.1964	18	HOLIDAY LEAVE	79,803,766	3,517,336	22.6886
5,510,917	236,579	23.2941	19	SICK LEAVE	73,643,648	3,208,517	22.9525
19,759	880	22.4534	20	MILITARY LEAVE	226,155	10,128	22.3296
			21	CONVENTION LEAVE			
550,065	24,996	22.0061	22	OTHER LEAVE	7,415,892	339,524	21.8420
133,192	6,095	21.8526	23	CONTINUATION OF PAY LEAVE	2,141,325	93,822	22.8232
16,131,284	694,815	23.2166	24	TOTAL PAID ABSENCE	280,575,971	12,257,106	22.8908
164,029,715	8,006,715	20.4865	25	GROSS PAY & TOTAL PAID HOURS	2,261,109,389	110,881,091	20.3922
9,917,351	426,265	23.2656	26	LESS TERM, ANN & HOL LEAVE TAKEN	197,148,951	8,605,115	22.9106
154,112,364	7,580,450	20.3302	27	BALANCE LINE 25 - LINE 26	2,063,960,438	102,275,976	20.1803
9,394,455	405,574	23.1633	28	ANNUAL LEAVE ACCRUED	132,437,606	5,795,497	22.8518
4,453,938	192,937	23.0849	29	HOLIDAY LEAVE ACCRUED	61,295,591	2,694,832	22.7456
167,960,757	8,178,961	20.5357	30	ACCRUED SALARY COST	2,257,693,635	110,766,305	20.3824
			31	BENEFITS-USPS CONTRIBUTION			
17,094,211			32	HEALTH BENEFITS	233,006,764		
736,605			33	LIFE INSURANCE	10,141,420		
14,132,895			34	RETIREMENT	194,691,097		
4,139,047			35	THRIFT SAVINGS PLAN (TSP)	56,684,204		
			36	TSP FIDUCIARY INSURANCE			
9,417,352			37	SOCIAL SECURITY	129,667,686		
2,317,334			38	MEDICARE	31,992,481		
47,837,444			39	PAYROLL BENEFITS SUBTOTAL	656,183,652		
			40	UNIFORM ALLOWANCE			
47,837,444			41	TOTAL BENEFITS	656,183,652		
		28.4813	42	(%) BENEFITS/ACCRUED SALARY COST			29.0643
215,798,201	7,311,900	29.5132	43	COST OF SAL & BEN PER TOTAL WK HR	2,913,877,287	98,623,985	29.5453
1,911,423			44	LESS OVERTIME PREMIUM PAY	31,724,125		
213,886,778	7,311,900	29.2518	45	STR SAL/BEN COST PER TOTAL WK HR	2,882,153,162	98,623,985	29.2236

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,151,172	1,037,586	20.3849	01	STRAIGHT TIME HOURS	279,693,292	14,023,438	19.9447
2,412,394	76,224	31.6487	02	OVERTIME HOURS (INCLUDES LINE 46)	32,700,032	1,062,652	30.7720
			03	HOLIDAY WORK HOURS	4,663,416	239,208	19.4952
23,563,566	1,113,810	21.1558	04	WORK HOURS SUBTOTAL	317,056,740	15,325,298	20.6884
	981		05	STEWARDS DUTY HOURS (NA)		13,850	
164,195	3,993	41.1207	06	PENALTY OVERTIME (NA)	1,731,825	42,908	40.3613
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	9,428	523	18.0267
3,947	194	20.3453	08	REHABILITATION WORK HOURS (NA)	79,027	3,759	21.0234
186,555	8,741	21.3425	09	TRAINING HOURS	1,787,735	86,048	20.7760
23,750,121	1,122,551	21.1572	10	TOTAL WORK HOURS	318,844,475	15,411,346	20.6889
425,398	86,424	4.9222	11	SUNDAY PREMIUM (NA HOURS)	5,558,737	1,156,699	4.8056
372,991	271,257	1.3750	12	NIGHT DIFFERENTIAL (NA HOURS)	5,171,863	3,765,085	1.3736
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	322,708	32,931	9.7995
19,517	1,902	10.2613	14	OTHER PREMIUM PAY (NA HOURS)	367,232	37,405	9.8177
	40,253		15	LEAVE WITHOUT PAY (NA HOURS)		606,833	
64,961	2,978	21.8136	16	TERMINAL LEAVE	1,081,450	46,131	23.4430
2,472,668	120,357	20.5444	17	ANNUAL LEAVE	27,267,938	1,354,849	20.1261
871	40	21.7750	18	HOLIDAY LEAVE	16,419,647	827,766	19.8360
1,106,631	53,204	20.7997	19	SICK LEAVE	15,408,699	760,118	20.2714
23,619	1,239	19.0629	20	MILITARY LEAVE	236,294	12,637	18.6985
			21	CONVENTION LEAVE			
41,371	2,015	20.5315	22	OTHER LEAVE	646,867	33,127	19.5268
14,921	706	21.1345	23	CONTINUATION OF PAY LEAVE	215,764	10,918	19.7622
3,725,042	180,539	20.6328	24	TOTAL PAID ABSENCE	61,276,659	3,045,546	20.1200
28,293,069	1,303,090	21.7122	25	GROSS PAY & TOTAL PAID HOURS	391,541,674	18,456,892	21.2138
2,538,500	123,375	20.5754	26	LESS TERM, ANN & HOL LEAVE TAKEN	44,769,035	2,228,746	20.0870
25,754,569	1,179,715	21.8311	27	BALANCE LINE 25 - LINE 26	346,772,639	16,228,146	21.3685
2,259,819	109,910	20.5606	28	ANNUAL LEAVE ACCRUED	31,284,114	1,558,120	20.0781
979,531	48,278	20.2893	29	HOLIDAY LEAVE ACCRUED	13,346,079	672,551	19.8439
28,993,919	1,337,903	21.6711	30	ACCRUED SALARY COST	391,402,832	18,458,817	21.2041
			31	BENEFITS-USPS CONTRIBUTION			
3,846,595			32	HEALTH BENEFITS	53,203,363		
155,766			33	LIFE INSURANCE	2,141,367		
3,067,035			34	RETIREMENT	41,996,415		
790,384			35	THRIFT SAVINGS PLAN (TSP)	10,764,123		
			36	TSP FIDUCIARY INSURANCE			
1,415,520			37	SOCIAL SECURITY	19,534,149		
397,206			38	MEDICARE	5,509,630		
9,672,506			39	PAYROLL BENEFITS SUBTOTAL	133,149,047		
47,835			40	UNIFORM ALLOWANCE	369,962		
9,720,341			41	TOTAL BENEFITS	133,519,009		
		33.5254	42	(%) BENEFITS/ACCRUED SALARY COST			34.1129
38,714,260	1,122,551	34.4877	43	COST OF SAL & BEN PER TOTAL WK HR	524,921,841	15,411,346	34.0607
830,748			44	LESS OVERTIME PREMIUM PAY	11,178,325		
37,883,512	1,122,551	33.7476	45	STR SAL/BEN COST PER TOTAL WK HR	513,743,516	15,411,346	33.3354

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
602,893	30,822	19.5604	01	STRAIGHT TIME HOURS	7,963,335	419,269	18.9933
27,076	916	29.5589	02	OVERTIME HOURS (INCLUDES LINE 46)	373,363	13,027	28.6607
			03	HOLIDAY WORK HOURS	26,664	1,469	18.1511
629,969	31,738	19.8490	04	WORK HOURS SUBTOTAL	8,363,362	433,765	19.2808
	11		05	STEWARDS DUTY HOURS (NA)		132	
1,187	29	40.9310	06	PENALTY OVERTIME (NA)	13,822	349	39.6045
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,295	80	16.1875
			08	REHABILITATION WORK HOURS (NA)			
3,495	185	18.8918	09	TRAINING HOURS	46,490	2,528	18.3900
633,464	31,923	19.8434	10	TOTAL WORK HOURS	8,409,852	436,293	19.2756
2,054	436	4.7110	11	SUNDAY PREMIUM (NA HOURS)	24,337	5,433	4.4794
2,353	1,781	1.3211	12	NIGHT DIFFERENTIAL (NA HOURS)	33,780	25,706	1.3140
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,623	292	8.9828
			14	OTHER PREMIUM PAY (NA HOURS)	518	57	9.0877
	941		15	LEAVE WITHOUT PAY (NA HOURS)		15,625	
			16	TERMINAL LEAVE	50,111	2,384	21.0197
53,273	2,635	20.2174	17	ANNUAL LEAVE	678,369	34,405	19.7171
			18	HOLIDAY LEAVE	414,766	21,778	19.0451
20,841	1,028	20.2733	19	SICK LEAVE	332,399	16,749	19.8459
825	38	21.7105	20	MILITARY LEAVE	7,242	359	20.1727
			21	CONVENTION LEAVE			
190	10	19.0000	22	OTHER LEAVE	9,035	493	18.3265
			23	CONTINUATION OF PAY LEAVE	2,135	65	32.8461
75,129	3,711	20.2449	24	TOTAL PAID ABSENCE	1,494,057	76,233	19.5985
713,000	35,634	20.0089	25	GROSS PAY & TOTAL PAID HOURS	9,965,167	512,526	19.4432
53,273	2,635	20.2174	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,143,246	58,567	19.5203
659,727	32,999	19.9923	27	BALANCE LINE 25 - LINE 26	8,821,921	453,959	19.4332
59,829	3,002	19.9297	28	ANNUAL LEAVE ACCRUED	833,295	42,974	19.3906
23,212	1,195	19.4242	29	HOLIDAY LEAVE ACCRUED	320,222	16,925	18.9200
742,768	37,196	19.9690	30	ACCRUED SALARY COST	9,975,438	513,858	19.4128
			31	BENEFITS-USPS CONTRIBUTION			
135,047			32	HEALTH BENEFITS	1,845,383		
3,887			33	LIFE INSURANCE	53,752		
81,515			34	RETIREMENT	1,128,805		
20,888			35	THRIFT SAVINGS PLAN (TSP)	285,210		
			36	TSP FIDUCIARY INSURANCE			
36,418			37	SOCIAL SECURITY	506,590		
9,886			38	MEDICARE	138,565		
287,641			39	PAYROLL BENEFITS SUBTOTAL	3,958,305		
544			40	UNIFORM ALLOWANCE	4,261		
288,185			41	TOTAL BENEFITS	3,962,566		
		38.7987	42	(%) BENEFITS/ACCRUED SALARY COST			39.7232
1,030,953	31,923	32.2949	43	COST OF SAL & BEN PER TOTAL WK HR	13,938,004	436,293	31.9464
9,215			44	LESS OVERTIME PREMIUM PAY	126,638		
1,021,738	31,923	32.0063	45	STR SAL/BEN COST PER TOTAL WK HR	13,811,366	436,293	31.6561

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
61,413	2,906	21.1331	01	STRAIGHT TIME HOURS	903,370	44,195	20.4405
8,156	266	30.6616	02	OVERTIME HOURS (INCLUDES LINE 46)	128,893	4,407	29.2473
			03	HOLIDAY WORK HOURS			
69,569	3,172	21.9322	04	WORK HOURS SUBTOTAL	1,032,263	48,602	21.2391
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	46	2	23.0000
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	206	10	20.6000
69,569	3,172	21.9322	10	TOTAL WORK HOURS	1,032,469	48,612	21.2389
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
69,569	3,172	21.9322	25	GROSS PAY & TOTAL PAID HOURS	1,032,469	48,612	21.2389
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
69,569	3,172	21.9322	27	BALANCE LINE 25 - LINE 26	1,032,469	48,612	21.2389
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
69,569	3,172	21.9322	30	ACCRUED SALARY COST	1,032,469	48,612	21.2389
			31	BENEFITS-USPS CONTRIBUTION			
9,016			32	HEALTH BENEFITS	124,863		
375			33	LIFE INSURANCE	5,221		
6,631			34	RETIREMENT	92,558		
1,819			35	THRIFT SAVINGS PLAN (TSP)	26,797		
			36	TSP FIDUCIARY INSURANCE			
3,978			37	SOCIAL SECURITY	60,474		
990			38	MEDICARE	14,705		
22,809			39	PAYROLL BENEFITS SUBTOTAL	324,618		
			40	UNIFORM ALLOWANCE			
22,809			41	TOTAL BENEFITS	324,618		
		32.7861	42	(%) BENEFITS/ACCRUED SALARY COST			31.4409
92,378	3,172	29.1229	43	COST OF SAL & BEN PER TOTAL WK HR	1,357,087	48,612	27.9167
2,716			44	LESS OVERTIME PREMIUM PAY	42,921		
89,662	3,172	28.2667	45	STR SAL/BEN COST PER TOTAL WK HR	1,314,166	48,612	27.0337

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	74,780	6,486	11.5294
			02	OVERTIME HOURS (INCLUDES LINE 46)	14,136	848	16.6698
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	88,916	7,334	12.1238
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	123	11	11.1818
			10	TOTAL WORK HOURS	89,039	7,345	12.1223
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2,923	3,212	.9100
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		150	
			16	TERMINAL LEAVE	2,633	238	11.0630
			17	ANNUAL LEAVE	2,830	255	11.0980
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	5,463	493	11.0811
			25	GROSS PAY & TOTAL PAID HOURS	97,425	7,838	12.4298
			26	LESS TERM, ANN & HOL LEAVE TAKEN	5,463	493	11.0811
			27	BALANCE LINE 25 - LINE 26	91,962	7,345	12.5203
			28	ANNUAL LEAVE ACCRUED	3,015	283	10.6537
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	94,977	7,628	12.4511
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	120		
			33	LIFE INSURANCE	5		
			34	RETIREMENT	100		
			35	THRIFT SAVINGS PLAN (TSP)	23		
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	6,730		
			38	MEDICARE	1,578		
			39	PAYROLL BENEFITS SUBTOTAL	8,556		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	8,556		
			42	(%) BENEFITS/ACCRUED SALARY COST			9.0084
			43	COST OF SAL & BEN PER TOTAL WK HR	103,533	7,345	14.0957
			44	LESS OVERTIME PREMIUM PAY	4,707		
			45	STR SAL/BEN COST PER TOTAL WK HR	98,826	7,345	13.4548

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,815,478	1,071,314	20.3632	01	STRAIGHT TIME HOURS	288,634,777	14,493,388	19.9149
2,447,626	77,406	31.6206	02	OVERTIME HOURS (INCLUDES LINE 46)	33,216,424	1,080,934	30.7293
			03	HOLIDAY WORK HOURS	4,690,080	240,677	19.4870
24,263,104	1,148,720	21.1218	04	WORK HOURS SUBTOTAL	326,541,281	15,814,999	20.6475
	992		05	STEWARDS DUTY HOURS (NA)		13,982	
165,382	4,022	41.1193	06	PENALTY OVERTIME (NA)	1,745,647	43,257	40.3552
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	10,769	605	17.8000
3,947	194	20.3453	08	REHABILITATION WORK HOURS (NA)	79,027	3,759	21.0234
190,050	8,926	21.2917	09	TRAINING HOURS	1,834,554	88,597	20.7067
24,453,154	1,157,646	21.1231	10	TOTAL WORK HOURS	328,375,835	15,903,596	20.6478
427,452	86,860	4.9211	11	SUNDAY PREMIUM (NA HOURS)	5,583,074	1,162,132	4.8041
375,344	273,038	1.3746	12	NIGHT DIFFERENTIAL (NA HOURS)	5,208,566	3,794,003	1.3728
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	325,331	33,223	9.7923
19,517	1,902	10.2613	14	OTHER PREMIUM PAY (NA HOURS)	367,750	37,462	9.8166
	41,194		15	LEAVE WITHOUT PAY (NA HOURS)		622,608	
64,961	2,978	21.8136	16	TERMINAL LEAVE	1,134,194	48,753	23.2640
2,525,941	122,992	20.5374	17	ANNUAL LEAVE	27,949,137	1,389,509	20.1143
871	40	21.7750	18	HOLIDAY LEAVE	16,834,413	849,544	19.8158
1,127,472	54,232	20.7897	19	SICK LEAVE	15,741,098	776,867	20.2622
24,444	1,277	19.1417	20	MILITARY LEAVE	243,536	12,996	18.7393
			21	CONVENTION LEAVE			
41,561	2,025	20.5239	22	OTHER LEAVE	655,902	33,620	19.5092
14,921	706	21.1345	23	CONTINUATION OF PAY LEAVE	217,899	10,983	19.8396
3,800,171	184,250	20.6250	24	TOTAL PAID ABSENCE	62,776,179	3,122,272	20.1059
29,075,638	1,341,896	21.6675	25	GROSS PAY & TOTAL PAID HOURS	402,636,735	19,025,868	21.1625
2,591,773	126,010	20.5679	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,917,744	2,287,806	20.0706
26,483,865	1,215,886	21.7815	27	BALANCE LINE 25 - LINE 26	356,718,991	16,738,062	21.3118
2,319,648	112,912	20.5438	28	ANNUAL LEAVE ACCRUED	32,120,424	1,601,377	20.0580
1,002,743	49,473	20.2684	29	HOLIDAY LEAVE ACCRUED	13,666,301	689,476	19.8212
29,806,256	1,378,271	21.6258	30	ACCRUED SALARY COST	402,505,716	19,028,915	21.1523
			31	BENEFITS-USPS CONTRIBUTION			
3,990,658			32	HEALTH BENEFITS	55,173,729		
160,028			33	LIFE INSURANCE	2,200,345		
3,155,181			34	RETIREMENT	43,217,878		
813,091			35	THRIFT SAVINGS PLAN (TSP)	11,076,153		
			36	TSP FIDUCIARY INSURANCE			
1,455,916			37	SOCIAL SECURITY	20,107,943		
408,082			38	MEDICARE	5,664,478		
9,982,956			39	PAYROLL BENEFITS SUBTOTAL	137,440,526		
48,379			40	UNIFORM ALLOWANCE	374,223		
10,031,335			41	TOTAL BENEFITS	137,814,749		
		33.6551	42	(%) BENEFITS/ACCRUED SALARY COST			34.2392
39,837,591	1,157,646	34.4125	43	COST OF SAL & BEN PER TOTAL WK HR	540,320,465	15,903,596	33.9747
842,678			44	LESS OVERTIME PREMIUM PAY	11,352,592		
38,994,913	1,157,646	33.6846	45	STR SAL/BEN COST PER TOTAL WK HR	528,967,873	15,903,596	33.2608

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
392,826	35,836	10.9617	01	STRAIGHT TIME HOURS	5,394,370	492,283	10.9578
35,577	2,165	16.4327	02	OVERTIME HOURS (INCLUDES LINE 46)	523,375	31,590	16.5677
			03	HOLIDAY WORK HOURS			
428,403	38,001	11.2734	04	WORK HOURS SUBTOTAL	5,917,745	523,873	11.2961
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,808-	78-	23.1794
			08	REHABILITATION WORK HOURS (NA)			
3,849	356	10.8117	09	TRAINING HOURS	43,657	4,014	10.8761
432,252	38,357	11.2691	10	TOTAL WORK HOURS	5,961,402	527,887	11.2929
			11	SUNDAY PREMIUM (NA HOURS)			
8,824	10,190	.8659	12	NIGHT DIFFERENTIAL (NA HOURS)	120,572	139,109	.8667
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		24	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,127	92	12.2500
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	44	4	11.0000
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	1,171	96	12.1979
441,076	38,357	11.4992	25	GROSS PAY & TOTAL PAID HOURS	6,083,145	527,983	11.5214
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,127	92	12.2500
441,076	38,357	11.4992	27	BALANCE LINE 25 - LINE 26	6,082,018	527,891	11.5213
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
441,076	38,357	11.4992	30	ACCRUED SALARY COST	6,082,018	527,891	11.5213
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	47-		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	36-		
			35	THRIFT SAVINGS PLAN (TSP)	7-		
			36	TSP FIDUCIARY INSURANCE			
27,337			37	SOCIAL SECURITY	377,150		
6,394			38	MEDICARE	88,207		
33,731			39	PAYROLL BENEFITS SUBTOTAL	465,265		
			40	UNIFORM ALLOWANCE			
33,731			41	TOTAL BENEFITS	465,265		
		7.6474	42	(%) BENEFITS/ACCRUED SALARY COST			7.6498
474,807	38,357	12.3786	43	COST OF SAL & BEN PER TOTAL WK HR	6,547,283	527,887	12.4028
11,847			44	LESS OVERTIME PREMIUM PAY	174,284		
462,960	38,357	12.0697	45	STR SAL/BEN COST PER TOTAL WK HR	6,372,999	527,887	12.0726

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
51,857	2,128	24.3688	01	STRAIGHT TIME HOURS	688,117	28,897	23.8127
2,241	83	27.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	74,385	2,502	29.7302
			03	HOLIDAY WORK HOURS			
54,098	2,211	24.4676	04	WORK HOURS SUBTOTAL	762,502	31,399	24.2842
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
887	30	29.5666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	22,865	782	29.2391
			07	LIMITED DUTY HOURS (NA)	36-		
			08	REHABILITATION WORK HOURS (NA)			
844	29	29.1034	09	TRAINING HOURS	3,937	139	28.3237
54,942	2,240	24.5276	10	TOTAL WORK HOURS	766,439	31,538	24.3020
228	32	7.1250	11	SUNDAY PREMIUM (NA HOURS)	2,888	397	7.2745
468	194	2.4123	12	NIGHT DIFFERENTIAL (NA HOURS)	4,936	2,077	2.3765
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
942	32	29.4375	17	ANNUAL LEAVE	15,029	528	28.4640
			18	HOLIDAY LEAVE	16,655	584	28.5188
1,108	40	27.7000	19	SICK LEAVE	16,278	600	27.1300
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
2,050	72	28.4722	24	TOTAL PAID ABSENCE	47,962	1,712	28.0151
57,688	2,312	24.9515	25	GROSS PAY & TOTAL PAID HOURS	822,225	33,250	24.7285
942	32	29.4375	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,684	1,112	28.4928
56,746	2,280	24.8885	27	BALANCE LINE 25 - LINE 26	790,541	32,138	24.5983
2,699	92	29.3369	28	ANNUAL LEAVE ACCRUED	35,935	1,250	28.7480
1,087	37	29.3783	29	HOLIDAY LEAVE ACCRUED	14,293	497	28.7585
60,532	2,409	25.1274	30	ACCRUED SALARY COST	840,769	33,885	24.8124
			31	BENEFITS-USPS CONTRIBUTION			
6,437			32	HEALTH BENEFITS	91,242		
330			33	LIFE INSURANCE	4,399		
7,160			34	RETIREMENT	94,883		
1,309			35	THRIFT SAVINGS PLAN (TSP)	17,253		
			36	TSP FIDUCIARY INSURANCE			
2,295			37	SOCIAL SECURITY	32,997		
821			38	MEDICARE	11,731		
18,352			39	PAYROLL BENEFITS SUBTOTAL	252,505		
			40	UNIFORM ALLOWANCE			
18,352			41	TOTAL BENEFITS	252,505		
		30.3178	42	(%) BENEFITS/ACCRUED SALARY COST			30.0326
78,884	2,240	35.2160	43	COST OF SAL & BEN PER TOTAL WK HR	1,093,274	31,538	34.6652
451			44	LESS OVERTIME PREMIUM PAY	17,156		
78,433	2,240	35.0147	45	STR SAL/BEN COST PER TOTAL WK HR	1,076,118	31,538	34.1213

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,260,161	1,109,278	20.0672	01	STRAIGHT TIME HOURS	294,717,264	15,014,568	19.6287
2,485,444	79,654	31.2030	02	OVERTIME HOURS (INCLUDES LINE 46)	33,814,184	1,115,026	30.3259
			03	HOLIDAY WORK HOURS	4,690,080	240,677	19.4870
24,745,605	1,188,932	20.8133	04	WORK HOURS SUBTOTAL	333,221,528	16,370,271	20.3552
	992		05	STEWARDS DUTY HOURS (NA)		13,982	
165,382	4,022	41.1193	06	PENALTY OVERTIME (NA)	1,745,647	43,257	40.3552
887	30	29.5666	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	22,865	782	29.2391
			07	LIMITED DUTY HOURS (NA)	8,925	527	16.9354
3,947	194	20.3453	08	REHABILITATION WORK HOURS (NA)	79,027	3,759	21.0234
194,743	9,311	20.9153	09	TRAINING HOURS	1,882,148	92,750	20.2927
24,940,348	1,198,243	20.8140	10	TOTAL WORK HOURS	335,103,676	16,463,021	20.3549
427,680	86,892	4.9219	11	SUNDAY PREMIUM (NA HOURS)	5,585,962	1,162,529	4.8050
384,636	283,422	1.3571	12	NIGHT DIFFERENTIAL (NA HOURS)	5,334,074	3,935,189	1.3554
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	325,331	33,223	9.7923
19,517	1,902	10.2613	14	OTHER PREMIUM PAY (NA HOURS)	367,750	37,462	9.8166
	41,194		15	LEAVE WITHOUT PAY (NA HOURS)		622,640	
64,961	2,978	21.8136	16	TERMINAL LEAVE	1,134,194	48,753	23.2640
2,526,883	123,024	20.5397	17	ANNUAL LEAVE	27,965,293	1,390,129	20.1170
871	40	21.7750	18	HOLIDAY LEAVE	16,851,068	850,128	19.8218
1,128,580	54,272	20.7948	19	SICK LEAVE	15,757,376	777,467	20.2675
24,444	1,277	19.1417	20	MILITARY LEAVE	243,536	12,996	18.7393
			21	CONVENTION LEAVE			
41,561	2,025	20.5239	22	OTHER LEAVE	655,946	33,624	19.5082
14,921	706	21.1345	23	CONTINUATION OF PAY LEAVE	217,899	10,983	19.8396
3,802,221	184,322	20.6281	24	TOTAL PAID ABSENCE	62,825,312	3,124,080	20.1100
29,574,402	1,382,565	21.3909	25	GROSS PAY & TOTAL PAID HOURS	409,542,105	19,587,101	20.9087
2,592,715	126,042	20.5702	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,950,555	2,289,010	20.0744
26,981,687	1,256,523	21.4732	27	BALANCE LINE 25 - LINE 26	363,591,550	17,298,091	21.0191
2,322,347	113,004	20.5510	28	ANNUAL LEAVE ACCRUED	32,156,359	1,602,627	20.0647
1,003,830	49,510	20.2752	29	HOLIDAY LEAVE ACCRUED	13,680,594	689,973	19.8277
30,307,864	1,419,037	21.3580	30	ACCRUED SALARY COST	409,428,503	19,590,691	20.8991
			31	BENEFITS-USPS CONTRIBUTION			
3,997,095			32	HEALTH BENEFITS	55,264,924		
160,358			33	LIFE INSURANCE	2,204,742		
3,162,341			34	RETIREMENT	43,312,725		
814,400			35	THRIFT SAVINGS PLAN (TSP)	11,093,399		
			36	TSP FIDUCIARY INSURANCE			
1,485,548			37	SOCIAL SECURITY	20,518,090		
415,297			38	MEDICARE	5,764,416		
10,035,039			39	PAYROLL BENEFITS SUBTOTAL	138,158,296		
48,379			40	UNIFORM ALLOWANCE	374,223		
10,083,418			41	TOTAL BENEFITS	138,532,519		
		33.2699	42	(%) BENEFITS/ACCRUED SALARY COST			33.8355
40,391,282	1,198,243	33.7087	43	COST OF SAL & BEN PER TOTAL WK HR	547,961,022	16,463,021	33.2843
854,976			44	LESS OVERTIME PREMIUM PAY	11,544,032		
39,536,306	1,198,243	32.9952	45	STR SAL/BEN COST PER TOTAL WK HR	536,416,990	16,463,021	32.5831

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
24,404,496	980,682	24.8852	01	STRAIGHT TIME HOURS	328,276,622	13,489,614	24.3355
5,236,328	130,847	40.0187	02	OVERTIME HOURS (INCLUDES LINE 46)	68,574,161	1,778,530	38.5566
			03	HOLIDAY WORK HOURS	7,584,525	312,217	24.2924
29,640,824	1,111,529	26.6667	04	WORK HOURS SUBTOTAL	404,435,308	15,580,361	25.9580
	2,214		05	STEWARDS DUTY HOURS (NA)		30,705	
995,987	19,458	51.1865	06	PENALTY OVERTIME (NA)	9,127,709	182,418	50.0373
429	16	26.8125	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	429	16	26.8125
			07	LIMITED DUTY HOURS (NA)	132	1	132.0000
			08	REHABILITATION WORK HOURS (NA)			
1,596,162	58,950	27.0765	09	TRAINING HOURS	15,375,441	580,926	26.4671
31,236,986	1,170,479	26.6873	10	TOTAL WORK HOURS	419,810,749	16,161,287	25.9763
848,691	136,361	6.2238	11	SUNDAY PREMIUM (NA HOURS)	11,380,493	1,871,678	6.0803
777,164	436,723	1.7795	12	NIGHT DIFFERENTIAL (NA HOURS)	10,697,318	6,023,761	1.7758
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	439,305	36,128	12.1596
97,315	7,551	12.8876	14	OTHER PREMIUM PAY (NA HOURS)	1,323,478	105,595	12.5335
	21,568		15	LEAVE WITHOUT PAY (NA HOURS)		314,214	
139,912	5,542	25.2457	16	TERMINAL LEAVE	1,307,386	50,443	25.9180
2,736,055	109,172	25.0618	17	ANNUAL LEAVE	31,248,964	1,274,382	24.5208
1,984	80	24.8000	18	HOLIDAY LEAVE	18,730,071	770,592	24.3060
1,280,076	50,897	25.1503	19	SICK LEAVE	17,314,501	706,846	24.4954
32,602	1,317	24.7547	20	MILITARY LEAVE	411,349	17,345	23.7157
			21	CONVENTION LEAVE			
33,802	1,372	24.6370	22	OTHER LEAVE	627,737	25,889	24.2472
16,984	688	24.6860	23	CONTINUATION OF PAY LEAVE	228,128	9,683	23.5596
4,241,415	169,068	25.0870	24	TOTAL PAID ABSENCE	69,868,136	2,855,180	24.4706
37,201,571	1,339,547	27.7717	25	GROSS PAY & TOTAL PAID HOURS	513,519,479	19,016,467	27.0039
2,877,951	114,794	25.0705	26	LESS TERM, ANN & HOL LEAVE TAKEN	51,286,421	2,095,417	24.4755
34,323,620	1,224,753	28.0249	27	BALANCE LINE 25 - LINE 26	462,233,058	16,921,050	27.3170
2,743,994	109,402	25.0817	28	ANNUAL LEAVE ACCRUED	38,042,881	1,553,924	24.4818
1,171,757	46,977	24.9432	29	HOLIDAY LEAVE ACCRUED	16,039,967	658,467	24.3595
38,239,371	1,381,132	27.6869	30	ACCRUED SALARY COST	516,315,906	19,133,441	26.9850
			31	BENEFITS-USPS CONTRIBUTION			
4,194,905			32	HEALTH BENEFITS	57,792,164		
184,398			33	LIFE INSURANCE	2,535,091		
3,756,039			34	RETIREMENT	51,591,272		
1,062,224			35	THRIFT SAVINGS PLAN (TSP)	14,480,664		
			36	TSP FIDUCIARY INSURANCE			
1,767,681			37	SOCIAL SECURITY	24,302,881		
523,191			38	MEDICARE	7,235,578		
11,488,438			39	PAYROLL BENEFITS SUBTOTAL	157,937,650		
58,103			40	UNIFORM ALLOWANCE	397,180		
11,546,541			41	TOTAL BENEFITS	158,334,830		
		30.1954	42	(%) BENEFITS/ACCRUED SALARY COST			30.6662
49,785,912	1,170,479	42.5346	43	COST OF SAL & BEN PER TOTAL WK HR	674,650,736	16,161,287	41.7448
1,909,884			44	LESS OVERTIME PREMIUM PAY	24,359,380		
47,876,028	1,170,479	40.9029	45	STR SAL/BEN COST PER TOTAL WK HR	650,291,356	16,161,287	40.2375

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
2,318	105	22.0761	01	STRAIGHT TIME HOURS	34,790	1,688	20.6101
1			02	OVERTIME HOURS (INCLUDES LINE 46)	716	23	31.1304
			03	HOLIDAY WORK HOURS			
2,319	105	22.0857	04	WORK HOURS SUBTOTAL	35,506	1,711	20.7516
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,319	105	22.0857	10	TOTAL WORK HOURS	35,506	1,711	20.7516
			11	SUNDAY PREMIUM (NA HOURS)			
75	49	1.5306	12	NIGHT DIFFERENTIAL (NA HOURS)	943	619	1.5234
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
589	27	21.8148	17	ANNUAL LEAVE	1,303	60	21.7166
			18	HOLIDAY LEAVE	2,832	132	21.4545
78	4	19.5000	19	SICK LEAVE	7,354	340	21.6294
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
667	31	21.5161	24	TOTAL PAID ABSENCE	11,489	532	21.5958
3,061	136	22.5073	25	GROSS PAY & TOTAL PAID HOURS	47,938	2,243	21.3722
589	27	21.8148	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,135	192	21.5364
2,472	109	22.6788	27	BALANCE LINE 25 - LINE 26	43,803	2,051	21.3568
377	17	22.1764	28	ANNUAL LEAVE ACCRUED	5,171	240	21.5458
137	6	22.8333	29	HOLIDAY LEAVE ACCRUED	1,872	87	21.5172
2,986	132	22.6212	30	ACCRUED SALARY COST	50,846	2,378	21.3818
			31	BENEFITS-USPS CONTRIBUTION			
872			32	HEALTH BENEFITS	12,017		
18			33	LIFE INSURANCE	259		
334			34	RETIREMENT	4,676		
149			35	THRIFT SAVINGS PLAN (TSP)	2,068		
			36	TSP FIDUCIARY INSURANCE			
179			37	SOCIAL SECURITY	2,806		
42			38	MEDICARE	658		
1,594			39	PAYROLL BENEFITS SUBTOTAL	22,484		
			40	UNIFORM ALLOWANCE			
1,594			41	TOTAL BENEFITS	22,484		
		53.3824	42	(%) BENEFITS/ACCRUED SALARY COST			44.2198
4,580	105	43.6190	43	COST OF SAL & BEN PER TOTAL WK HR	73,330	1,711	42.8579
			44	LESS OVERTIME PREMIUM PAY	238		
4,580	105	43.6190	45	STR SAL/BEN COST PER TOTAL WK HR	73,092	1,711	42.7188

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,953	146	20.2260	01	STRAIGHT TIME HOURS	31,386	1,537	20.4202
306	11	27.8181	02	OVERTIME HOURS (INCLUDES LINE 46)	5,909	200	29.5450
			03	HOLIDAY WORK HOURS			
3,259	157	20.7579	04	WORK HOURS SUBTOTAL	37,295	1,737	21.4709
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,259	157	20.7579	10	TOTAL WORK HOURS	37,295	1,737	21.4709
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,259	157	20.7579	25	GROSS PAY & TOTAL PAID HOURS	37,295	1,737	21.4709
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,259	157	20.7579	27	BALANCE LINE 25 - LINE 26	37,295	1,737	21.4709
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,259	157	20.7579	30	ACCRUED SALARY COST	37,295	1,737	21.4709
			31	BENEFITS-USPS CONTRIBUTION			
355			32	HEALTH BENEFITS	3,884		
16			33	LIFE INSURANCE	166		
269			34	RETIREMENT	3,007		
80			35	THRIFT SAVINGS PLAN (TSP)	926		
			36	TSP FIDUCIARY INSURANCE			
194			37	SOCIAL SECURITY	2,214		
45			38	MEDICARE	522		
959			39	PAYROLL BENEFITS SUBTOTAL	10,719		
			40	UNIFORM ALLOWANCE			
959			41	TOTAL BENEFITS	10,719		
		29.4262	42	(%) BENEFITS/ACCRUED SALARY COST			28.7411
4,218	157	26.8662	43	COST OF SAL & BEN PER TOTAL WK HR	48,014	1,737	27.6419
102			44	LESS OVERTIME PREMIUM PAY	1,968		
4,116	157	26.2165	45	STR SAL/BEN COST PER TOTAL WK HR	46,046	1,737	26.5089

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS	257	17	15.1176
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL	257	17	15.1176
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS	257	17	15.1176
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS	257	17	15.1176
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26	257	17	15.1176
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST	257	17	15.1176
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	9		
			33 LIFE INSURANCE			
			34 RETIREMENT	8		
			35 THRIFT SAVINGS PLAN (TSP)	2		
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY	15		
			38 MEDICARE	4		
			39 PAYROLL BENEFITS SUBTOTAL	38		
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS	38		
			42 (%) BENEFITS/ACCRUED SALARY COST			14.7859
			43 COST OF SAL & BEN PER TOTAL WK HR	295	17	17.3529
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR	295	17	17.3529

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
24,409,767	980,933	24.8842	01	STRAIGHT TIME HOURS	328,343,055	13,492,856	24.3345
5,236,635	130,858	40.0176	02	OVERTIME HOURS (INCLUDES LINE 46)	68,580,786	1,778,753	38.5555
			03	HOLIDAY WORK HOURS	7,584,525	312,217	24.2924
29,646,402	1,111,791	26.6654	04	WORK HOURS SUBTOTAL	404,508,366	15,583,826	25.9569
	2,214		05	STEWARDS DUTY HOURS (NA)		30,705	
995,987	19,458	51.1865	06	PENALTY OVERTIME (NA)	9,127,709	182,418	50.0373
429	16	26.8125	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	429	16	26.8125
			07	LIMITED DUTY HOURS (NA)	132	1	132.0000
			08	REHABILITATION WORK HOURS (NA)			
1,596,162	58,950	27.0765	09	TRAINING HOURS	15,375,441	580,926	26.4671
31,242,564	1,170,741	26.6861	10	TOTAL WORK HOURS	419,883,807	16,164,752	25.9752
848,691	136,361	6.2238	11	SUNDAY PREMIUM (NA HOURS)	11,380,493	1,871,678	6.0803
777,239	436,772	1.7795	12	NIGHT DIFFERENTIAL (NA HOURS)	10,698,261	6,024,380	1.7758
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	439,305	36,128	12.1596
97,315	7,551	12.8876	14	OTHER PREMIUM PAY (NA HOURS)	1,323,478	105,595	12.5335
	21,568		15	LEAVE WITHOUT PAY (NA HOURS)		314,214	
139,912	5,542	25.2457	16	TERMINAL LEAVE	1,307,386	50,443	25.9180
2,736,644	109,199	25.0610	17	ANNUAL LEAVE	31,250,267	1,274,442	24.5207
1,984	80	24.8000	18	HOLIDAY LEAVE	18,732,903	770,724	24.3055
1,280,154	50,901	25.1498	19	SICK LEAVE	17,321,855	707,186	24.4940
32,602	1,317	24.7547	20	MILITARY LEAVE	411,349	17,345	23.7157
			21	CONVENTION LEAVE			
33,802	1,372	24.6370	22	OTHER LEAVE	627,737	25,889	24.2472
16,984	688	24.6860	23	CONTINUATION OF PAY LEAVE	228,128	9,683	23.5596
4,242,082	169,099	25.0863	24	TOTAL PAID ABSENCE	69,879,625	2,855,712	24.4701
37,207,891	1,339,840	27.7703	25	GROSS PAY & TOTAL PAID HOURS	513,604,969	19,020,464	27.0027
2,878,540	114,821	25.0698	26	LESS TERM, ANN & HOL LEAVE TAKEN	51,290,556	2,095,609	24.4752
34,329,351	1,225,019	28.0235	27	BALANCE LINE 25 - LINE 26	462,314,413	16,924,855	27.3157
2,744,371	109,419	25.0813	28	ANNUAL LEAVE ACCRUED	38,048,052	1,554,164	24.4813
1,171,894	46,983	24.9429	29	HOLIDAY LEAVE ACCRUED	16,041,839	658,554	24.3591
38,245,616	1,381,421	27.6857	30	ACCRUED SALARY COST	516,404,304	19,137,573	26.9837
			31	BENEFITS-USPS CONTRIBUTION			
4,196,132			32	HEALTH BENEFITS	57,808,074		
184,432			33	LIFE INSURANCE	2,535,516		
3,756,642			34	RETIREMENT	51,598,963		
1,062,453			35	THRIFT SAVINGS PLAN (TSP)	14,483,660		
			36	TSP FIDUCIARY INSURANCE			
1,768,054			37	SOCIAL SECURITY	24,307,916		
523,278			38	MEDICARE	7,236,762		
11,490,991			39	PAYROLL BENEFITS SUBTOTAL	157,970,891		
58,103			40	UNIFORM ALLOWANCE	397,180		
11,549,094			41	TOTAL BENEFITS	158,368,071		
		30.1971	42	(%) BENEFITS/ACCRUED SALARY COST			30.6674
49,794,710	1,170,741	42.5326	43	COST OF SAL & BEN PER TOTAL WK HR	674,772,375	16,164,752	41.7434
1,909,986			44	LESS OVERTIME PREMIUM PAY	24,361,586		
47,884,724	1,170,741	40.9012	45	STR SAL/BEN COST PER TOTAL WK HR	650,410,789	16,164,752	40.2363

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,002	252	11.9126	01	STRAIGHT TIME HOURS	30,973	2,586	11.9771
324	18	18.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	6,251	343	18.2244
			03	HOLIDAY WORK HOURS			
3,326	270	12.3185	04	WORK HOURS SUBTOTAL	37,224	2,929	12.7087
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
12	1	12.0000	09	TRAINING HOURS	25	2	12.5000
3,338	271	12.3173	10	TOTAL WORK HOURS	37,249	2,931	12.7086
			11	SUNDAY PREMIUM (NA HOURS)			
111	116	.9568	12	NIGHT DIFFERENTIAL (NA HOURS)	1,435	1,495	.9598
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,449	271	12.7269	25	GROSS PAY & TOTAL PAID HOURS	38,684	2,931	13.1982
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,449	271	12.7269	27	BALANCE LINE 25 - LINE 26	38,684	2,931	13.1982
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,449	271	12.7269	30	ACCRUED SALARY COST	38,684	2,931	13.1982
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
215			37	SOCIAL SECURITY	2,400		
50			38	MEDICARE	562		
265			39	PAYROLL BENEFITS SUBTOTAL	2,962		
			40	UNIFORM ALLOWANCE			
265			41	TOTAL BENEFITS	2,962		
		7.6833	42	(%) BENEFITS/ACCRUED SALARY COST			7.6569
3,714	271	13.7047	43	COST OF SAL & BEN PER TOTAL WK HR	41,646	2,931	14.2088
108			44	LESS OVERTIME PREMIUM PAY	2,082		
3,606	271	13.3062	45	STR SAL/BEN COST PER TOTAL WK HR	39,564	2,931	13.4984

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,416,831	81,582	29.6245	01	STRAIGHT TIME HOURS	32,255,363	1,111,894	29.0093
226,015	7,332	30.8258	02	OVERTIME HOURS (INCLUDES LINE 46)	3,565,414	119,137	29.9270
			03	HOLIDAY WORK HOURS	10		
2,642,846	88,914	29.7236	04	WORK HOURS SUBTOTAL	35,820,787	1,231,031	29.0982
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	183-	3-	61.0000
175,845	5,909	29.7588	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,887,932	99,507	29.0224
			07	LIMITED DUTY HOURS (NA)	6,619	322	20.5559
			08	REHABILITATION WORK HOURS (NA)			
24,554	787	31.1994	09	TRAINING HOURS	253,503	8,113	31.2465
2,667,400	89,701	29.7365	10	TOTAL WORK HOURS	36,074,290	1,239,144	29.1122
37,353	5,023	7.4363	11	SUNDAY PREMIUM (NA HOURS)	503,300	69,227	7.2702
63,916	26,450	2.4164	12	NIGHT DIFFERENTIAL (NA HOURS)	879,407	372,514	2.3607
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	440	32	13.7500
	571		15	LEAVE WITHOUT PAY (NA HOURS)		7,348	
23,755	761	31.2155	16	TERMINAL LEAVE	418,822	13,144	31.8641
197,930	6,583	30.0668	17	ANNUAL LEAVE	2,926,153	96,824	30.2213
255	8	31.8750	18	HOLIDAY LEAVE	1,623,279	55,056	29.4841
90,107	2,906	31.0072	19	SICK LEAVE	1,272,768	42,353	30.0514
3,493	120	29.1083	20	MILITARY LEAVE	52,398	1,840	28.4771
			21	CONVENTION LEAVE			
934	32	29.1875	22	OTHER LEAVE	52,584	1,768	29.7420
			23	CONTINUATION OF PAY LEAVE	13,880	480	28.9166
316,474	10,410	30.4009	24	TOTAL PAID ABSENCE	6,359,884	211,465	30.0753
3,085,143	100,111	30.8172	25	GROSS PAY & TOTAL PAID HOURS	43,817,321	1,450,609	30.2061
221,940	7,352	30.1877	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,968,254	165,024	30.1062
2,863,203	92,759	30.8671	27	BALANCE LINE 25 - LINE 26	38,849,067	1,285,585	30.2189
232,898	7,658	30.4123	28	ANNUAL LEAVE ACCRUED	3,267,703	110,086	29.6831
95,314	3,143	30.3258	29	HOLIDAY LEAVE ACCRUED	1,325,986	44,768	29.6190
3,191,415	103,560	30.8170	30	ACCRUED SALARY COST	43,442,756	1,440,439	30.1593
			31	BENEFITS-USPS CONTRIBUTION			
332,607			32	HEALTH BENEFITS	4,585,917		
16,493			33	LIFE INSURANCE	227,810		
367,903			34	RETIREMENT	5,114,880		
75,962			35	THRIFT SAVINGS PLAN (TSP)	1,012,295		
			36	TSP FIDUCIARY INSURANCE			
116,032			37	SOCIAL SECURITY	1,605,585		
43,185			38	MEDICARE	620,190		
952,182			39	PAYROLL BENEFITS SUBTOTAL	13,166,677		
163			40	UNIFORM ALLOWANCE	1,310		
952,345			41	TOTAL BENEFITS	13,167,987		
		29.8408	42	(%) BENEFITS/ACCRUED SALARY COST			30.3111
4,143,760	89,701	46.1952	43	COST OF SAL & BEN PER TOTAL WK HR	56,610,743	1,239,144	45.6853
16,707			44	LESS OVERTIME PREMIUM PAY	225,571		
4,127,053	89,701	46.0089	45	STR SAL/BEN COST PER TOTAL WK HR	56,385,172	1,239,144	45.5033

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
26,829,600	1,062,767	25.2450	01	STRAIGHT TIME HOURS	360,629,391	14,607,336	24.6882
5,462,974	138,208	39.5271	02	OVERTIME HOURS (INCLUDES LINE 46)	72,152,451	1,898,233	38.0103
			03	HOLIDAY WORK HOURS	7,584,535	312,217	24.2925
32,292,574	1,200,975	26.8886	04	WORK HOURS SUBTOTAL	440,366,377	16,817,786	26.1845
	2,214		05	STEWARDS DUTY HOURS (NA)		30,705	
995,987	19,458	51.1865	06	PENALTY OVERTIME (NA)	9,127,526	182,415	50.0371
176,274	5,925	29.7508	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,888,361	99,523	29.0220
			07	LIMITED DUTY HOURS (NA)	6,751	323	20.9009
			08	REHABILITATION WORK HOURS (NA)			
1,620,728	59,738	27.1306	09	TRAINING HOURS	15,628,969	589,041	26.5329
33,913,302	1,260,713	26.9000	10	TOTAL WORK HOURS	455,995,346	17,406,827	26.1963
886,044	141,384	6.2669	11	SUNDAY PREMIUM (NA HOURS)	11,883,793	1,940,905	6.1228
841,266	463,338	1.8156	12	NIGHT DIFFERENTIAL (NA HOURS)	11,579,103	6,398,389	1.8096
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	439,305	36,128	12.1596
97,315	7,551	12.8876	14	OTHER PREMIUM PAY (NA HOURS)	1,323,918	105,627	12.5338
	22,139		15	LEAVE WITHOUT PAY (NA HOURS)		321,562	
163,667	6,303	25.9665	16	TERMINAL LEAVE	1,726,208	63,587	27.1471
2,934,574	115,782	25.3456	17	ANNUAL LEAVE	34,176,420	1,371,266	24.9232
2,239	88	25.4431	18	HOLIDAY LEAVE	20,356,182	825,780	24.6508
1,370,261	53,807	25.4662	19	SICK LEAVE	18,594,623	749,539	24.8080
36,095	1,437	25.1183	20	MILITARY LEAVE	463,747	19,185	24.1723
			21	CONVENTION LEAVE			
34,736	1,404	24.7407	22	OTHER LEAVE	680,321	27,657	24.5985
16,984	688	24.6860	23	CONTINUATION OF PAY LEAVE	242,008	10,163	23.8126
4,558,556	179,509	25.3945	24	TOTAL PAID ABSENCE	76,239,509	3,067,177	24.8565
40,296,483	1,440,222	27.9793	25	GROSS PAY & TOTAL PAID HOURS	557,460,974	20,474,004	27.2277
3,100,480	122,173	25.3777	26	LESS TERM, ANN & HOL LEAVE TAKEN	56,258,810	2,260,633	24.8863
37,196,003	1,318,049	28.2205	27	BALANCE LINE 25 - LINE 26	501,202,164	18,213,371	27.5183
2,977,269	117,077	25.4300	28	ANNUAL LEAVE ACCRUED	41,315,755	1,664,250	24.8254
1,267,208	50,126	25.2804	29	HOLIDAY LEAVE ACCRUED	17,367,825	703,322	24.6939
41,440,480	1,485,252	27.9013	30	ACCRUED SALARY COST	559,885,744	20,580,943	27.2040
			31	BENEFITS-USPS CONTRIBUTION			
4,528,739			32	HEALTH BENEFITS	62,393,991		
200,925			33	LIFE INSURANCE	2,763,326		
4,124,545			34	RETIREMENT	56,713,843		
1,138,415			35	THRIFT SAVINGS PLAN (TSP)	15,495,955		
			36	TSP FIDUCIARY INSURANCE			
1,884,301			37	SOCIAL SECURITY	25,915,901		
566,513			38	MEDICARE	7,857,514		
12,443,438			39	PAYROLL BENEFITS SUBTOTAL	171,140,530		
58,266			40	UNIFORM ALLOWANCE	398,490		
12,501,704			41	TOTAL BENEFITS	171,539,020		
		30.1678	42	(%) BENEFITS/ACCRUED SALARY COST			30.6382
53,942,184	1,260,713	42.7870	43	COST OF SAL & BEN PER TOTAL WK HR	731,424,764	17,406,827	42.0194
1,926,801			44	LESS OVERTIME PREMIUM PAY	24,589,239		
52,015,383	1,260,713	41.2587	45	STR SAL/BEN COST PER TOTAL WK HR	706,835,525	17,406,827	40.6067

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,323,305	355,003	23.4457	01	STRAIGHT TIME HOURS	109,981,141	4,826,148	22.7885
1,169,671	32,065	36.4781	02	OVERTIME HOURS (INCLUDES LINE 46)	15,672,053	445,631	35.1682
			03	HOLIDAY WORK HOURS	1,702,913	74,768	22.7759
9,492,976	387,068	24.5253	04	WORK HOURS SUBTOTAL	127,356,107	5,346,547	23.8202
	572		05	STEWARDS DUTY HOURS (NA)		9,419	
123,472	2,587	47.7278	06	PENALTY OVERTIME (NA)	1,208,245	26,128	46.2433
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	5,980	284	21.0563
3,278	144	22.7638	08	REHABILITATION WORK HOURS (NA)	40,510	1,841	22.0043
192,837	7,856	24.5464	09	TRAINING HOURS	1,767,163	73,780	23.9517
9,685,813	394,924	24.5257	10	TOTAL WORK HOURS	129,123,270	5,420,327	23.8220
118,373	20,120	5.8833	11	SUNDAY PREMIUM (NA HOURS)	1,604,476	280,691	5.7161
101,458	61,331	1.6542	12	NIGHT DIFFERENTIAL (NA HOURS)	1,419,937	864,573	1.6423
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118,328	10,366	11.4150
18,815	1,588	11.8482	14	OTHER PREMIUM PAY (NA HOURS)	180,099	15,646	11.5108
	8,146		15	LEAVE WITHOUT PAY (NA HOURS)		133,732	
50,175	2,077	24.1574	16	TERMINAL LEAVE	565,895	22,457	25.1990
932,281	39,646	23.5151	17	ANNUAL LEAVE	10,820,725	473,400	22.8574
581	24	24.2083	18	HOLIDAY LEAVE	6,419,217	283,253	22.6624
446,137	18,898	23.6076	19	SICK LEAVE	6,133,749	267,845	22.9003
9,318	392	23.7704	20	MILITARY LEAVE	117,614	5,228	22.4969
			21	CONVENTION LEAVE			
11,959	515	23.2213	22	OTHER LEAVE	208,112	9,232	22.5424
6,414	277	23.1552	23	CONTINUATION OF PAY LEAVE	93,364	4,033	23.1500
1,456,865	61,829	23.5628	24	TOTAL PAID ABSENCE	24,358,676	1,065,448	22.8623
11,381,324	456,753	24.9178	25	GROSS PAY & TOTAL PAID HOURS	156,804,786	6,485,775	24.1767
983,037	41,747	23.5474	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,805,837	779,110	22.8540
10,398,287	415,006	25.0557	27	BALANCE LINE 25 - LINE 26	138,998,949	5,706,665	24.3572
924,091	39,336	23.4922	28	ANNUAL LEAVE ACCRUED	12,723,939	557,824	22.8099
385,400	16,467	23.4043	29	HOLIDAY LEAVE ACCRUED	5,253,677	231,101	22.7332
11,707,778	470,809	24.8673	30	ACCRUED SALARY COST	156,976,565	6,495,590	24.1666
			31	BENEFITS-USPS CONTRIBUTION			
1,498,444			32	HEALTH BENEFITS	20,666,551		
61,209			33	LIFE INSURANCE	836,573		
1,268,246			34	RETIREMENT	17,345,625		
322,247			35	THRIFT SAVINGS PLAN (TSP)	4,371,296		
			36	TSP FIDUCIARY INSURANCE			
509,185			37	SOCIAL SECURITY	7,010,794		
159,675			38	MEDICARE	2,204,907		
3,819,006			39	PAYROLL BENEFITS SUBTOTAL	52,435,746		
37,364			40	UNIFORM ALLOWANCE	254,194		
3,856,370			41	TOTAL BENEFITS	52,689,940		
		32.9385	42	(%) BENEFITS/ACCRUED SALARY COST			33.5654
15,564,148	394,924	39.4104	43	COST OF SAL & BEN PER TOTAL WK HR	209,666,505	5,420,327	38.6815
410,120			44	LESS OVERTIME PREMIUM PAY	5,420,571		
15,154,028	394,924	38.3720	45	STR SAL/BEN COST PER TOTAL WK HR	204,245,934	5,420,327	37.6814

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
43,001	1,986	21.6520	01	STRAIGHT TIME HOURS	596,225	28,412	20.9849
164	6	27.3333	02	OVERTIME HOURS (INCLUDES LINE 46)	12,062	403	29.9305
			03	HOLIDAY WORK HOURS	473	21	22.5238
43,165	1,992	21.6691	04	WORK HOURS SUBTOTAL	608,760	28,836	21.1111
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	523	10	52.3000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
201	9	22.3333	09	TRAINING HOURS	1,085	49	22.1428
43,366	2,001	21.6721	10	TOTAL WORK HOURS	609,845	28,885	21.1128
146	23	6.3478	11	SUNDAY PREMIUM (NA HOURS)	1,643	266	6.1766
169	101	1.6732	12	NIGHT DIFFERENTIAL (NA HOURS)	2,067	1,247	1.6575
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	32	3	10.6666
			14	OTHER PREMIUM PAY (NA HOURS)			
	19		15	LEAVE WITHOUT PAY (NA HOURS)		149	
			16	TERMINAL LEAVE	8,969	404	22.2004
4,092	185	22.1189	17	ANNUAL LEAVE	67,892	3,096	21.9289
			18	HOLIDAY LEAVE	29,445	1,384	21.2752
1,685	76	22.1710	19	SICK LEAVE	34,383	1,587	21.6654
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	32	2	16.0000
			23	CONTINUATION OF PAY LEAVE			
5,777	261	22.1340	24	TOTAL PAID ABSENCE	140,721	6,473	21.7396
49,458	2,262	21.8647	25	GROSS PAY & TOTAL PAID HOURS	754,308	35,358	21.3334
4,092	185	22.1189	26	LESS TERM, ANN & HOL LEAVE TAKEN	106,306	4,884	21.7661
45,366	2,077	21.8420	27	BALANCE LINE 25 - LINE 26	648,002	30,474	21.2640
4,197	190	22.0894	28	ANNUAL LEAVE ACCRUED	60,995	2,824	21.5987
1,482	68	21.7941	29	HOLIDAY LEAVE ACCRUED	20,893	981	21.2976
51,045	2,335	21.8608	30	ACCRUED SALARY COST	729,890	34,279	21.2926
			31	BENEFITS-USPS CONTRIBUTION			
10,718			32	HEALTH BENEFITS	154,846		
289			33	LIFE INSURANCE	4,182		
6,274			34	RETIREMENT	93,030		
1,583			35	THRIFT SAVINGS PLAN (TSP)	22,719		
			36	TSP FIDUCIARY INSURANCE			
2,101			37	SOCIAL SECURITY	30,975		
685			38	MEDICARE	10,463		
21,650			39	PAYROLL BENEFITS SUBTOTAL	316,215		
111			40	UNIFORM ALLOWANCE	111		
21,761			41	TOTAL BENEFITS	316,326		
		42.6310	42	(%) BENEFITS/ACCRUED SALARY COST			43.3388
72,806	2,001	36.3848	43	COST OF SAL & BEN PER TOTAL WK HR	1,046,216	28,885	36.2200
55			44	LESS OVERTIME PREMIUM PAY	4,104		
72,751	2,001	36.3573	45	STR SAL/BEN COST PER TOTAL WK HR	1,042,112	28,885	36.0779

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,906	945	21.0645	01 STRAIGHT TIME HOURS	223,488	10,925	20.4565
1,459	48	30.3958	02 OVERTIME HOURS (INCLUDES LINE 46)	24,081	792	30.4053
			03 HOLIDAY WORK HOURS			
21,365	993	21.5156	04 WORK HOURS SUBTOTAL	247,569	11,717	21.1290
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
21,365	993	21.5156	10 TOTAL WORK HOURS	247,569	11,717	21.1290
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
21,365	993	21.5156	25 GROSS PAY & TOTAL PAID HOURS	247,569	11,717	21.1290
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
21,365	993	21.5156	27 BALANCE LINE 25 - LINE 26	247,569	11,717	21.1290
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
21,365	993	21.5156	30 ACCRUED SALARY COST	247,569	11,717	21.1290
			31 BENEFITS-USPS CONTRIBUTION			
2,960			32 HEALTH BENEFITS	32,479		
112			33 LIFE INSURANCE	1,241		
2,021			34 RETIREMENT	22,551		
577			35 THRIFT SAVINGS PLAN (TSP)	6,041		
			36 TSP FIDUCIARY INSURANCE			
1,241			37 SOCIAL SECURITY	14,379		
304			38 MEDICARE	3,515		
7,215			39 PAYROLL BENEFITS SUBTOTAL	80,206		
			40 UNIFORM ALLOWANCE			
7,215			41 TOTAL BENEFITS	80,206		
		33.7701	42 (%) BENEFITS/ACCRUED SALARY COST			32.3974
28,580	993	28.7814	43 COST OF SAL & BEN PER TOTAL WK HR	327,775	11,717	27.9743
486			44 LESS OVERTIME PREMIUM PAY	8,019		
28,094	993	28.2920	45 STR SAL/BEN COST PER TOTAL WK HR	319,756	11,717	27.2899

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS	13,201	817	16.1578
			02 OVERTIME HOURS (INCLUDES LINE 46)	95	5	19.0000
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL	13,296	822	16.1751
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS	13,296	822	16.1751
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS	13,296	822	16.1751
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26	13,296	822	16.1751
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST	13,296	822	16.1751
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY	798		
			38 MEDICARE	186		
			39 PAYROLL BENEFITS SUBTOTAL	984		
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS	984		
			42 (%) BENEFITS/ACCRUED SALARY COST			7.4007
			43 COST OF SAL & BEN PER TOTAL WK HR	14,280	822	17.3722
			44 LESS OVERTIME PREMIUM PAY	32		
			45 STR SAL/BEN COST PER TOTAL WK HR	14,248	822	17.3333

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,386,212	357,934	23.4294	01	STRAIGHT TIME HOURS	110,814,055	4,866,302	22.7717
1,171,294	32,119	36.4673	02	OVERTIME HOURS (INCLUDES LINE 46)	15,708,291	446,831	35.1548
			03	HOLIDAY WORK HOURS	1,703,386	74,789	22.7758
9,557,506	390,053	24.5030	04	WORK HOURS SUBTOTAL	128,225,732	5,387,922	23.7987
	572		05	STEWARDS DUTY HOURS (NA)		9,419	
123,472	2,587	47.7278	06	PENALTY OVERTIME (NA)	1,208,768	26,138	46.2456
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	5,980	284	21.0563
3,278	144	22.7638	08	REHABILITATION WORK HOURS (NA)	40,510	1,841	22.0043
193,038	7,865	24.5439	09	TRAINING HOURS	1,768,248	73,829	23.9505
9,750,544	397,918	24.5039	10	TOTAL WORK HOURS	129,993,980	5,461,751	23.8007
118,519	20,143	5.8838	11	SUNDAY PREMIUM (NA HOURS)	1,606,119	280,957	5.7166
101,627	61,432	1.6543	12	NIGHT DIFFERENTIAL (NA HOURS)	1,422,004	865,820	1.6423
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118,360	10,369	11.4147
18,815	1,588	11.8482	14	OTHER PREMIUM PAY (NA HOURS)	180,099	15,646	11.5108
	8,165		15	LEAVE WITHOUT PAY (NA HOURS)		133,881	
50,175	2,077	24.1574	16	TERMINAL LEAVE	574,864	22,861	25.1460
936,373	39,831	23.5086	17	ANNUAL LEAVE	10,888,617	476,496	22.8514
581	24	24.2083	18	HOLIDAY LEAVE	6,448,662	284,637	22.6557
447,822	18,974	23.6018	19	SICK LEAVE	6,168,132	269,432	22.8930
9,318	392	23.7704	20	MILITARY LEAVE	117,614	5,228	22.4969
			21	CONVENTION LEAVE			
11,959	515	23.2213	22	OTHER LEAVE	208,144	9,234	22.5410
6,414	277	23.1552	23	CONTINUATION OF PAY LEAVE	93,364	4,033	23.1500
1,462,642	62,090	23.5568	24	TOTAL PAID ABSENCE	24,499,397	1,071,921	22.8555
11,452,147	460,008	24.8955	25	GROSS PAY & TOTAL PAID HOURS	157,819,959	6,533,672	24.1548
987,129	41,932	23.5411	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,912,143	783,994	22.8472
10,465,018	418,076	25.0313	27	BALANCE LINE 25 - LINE 26	139,907,816	5,749,678	24.3331
928,288	39,526	23.4855	28	ANNUAL LEAVE ACCRUED	12,784,934	560,648	22.8038
386,882	16,535	23.3977	29	HOLIDAY LEAVE ACCRUED	5,274,570	232,082	22.7271
11,780,188	474,137	24.8455	30	ACCRUED SALARY COST	157,967,320	6,542,408	24.1451
			31	BENEFITS-USPS CONTRIBUTION			
1,512,122			32	HEALTH BENEFITS	20,853,876		
61,610			33	LIFE INSURANCE	841,996		
1,276,541			34	RETIREMENT	17,461,206		
324,407			35	THRIFT SAVINGS PLAN (TSP)	4,400,056		
			36	TSP FIDUCIARY INSURANCE			
512,527			37	SOCIAL SECURITY	7,056,946		
160,664			38	MEDICARE	2,219,071		
3,847,871			39	PAYROLL BENEFITS SUBTOTAL	52,833,151		
37,475			40	UNIFORM ALLOWANCE	254,305		
3,885,346			41	TOTAL BENEFITS	53,087,456		
		32.9820	42	(%) BENEFITS/ACCRUED SALARY COST			33.6066
15,665,534	397,918	39.3687	43	COST OF SAL & BEN PER TOTAL WK HR	211,054,776	5,461,751	38.6423
410,661			44	LESS OVERTIME PREMIUM PAY	5,432,725		
15,254,873	397,918	38.3367	45	STR SAL/BEN COST PER TOTAL WK HR	205,622,051	5,461,751	37.6476

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
5,125	449	11.4142	01	STRAIGHT TIME HOURS	62,093	4,988	12.4484
738	42	17.5714	02	OVERTIME HOURS (INCLUDES LINE 46)	3,783	213	17.7605
			03	HOLIDAY WORK HOURS			
5,863	491	11.9409	04	WORK HOURS SUBTOTAL	65,876	5,201	12.6660
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
5,863	491	11.9409	10	TOTAL WORK HOURS	65,876	5,201	12.6660
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	35	39	.8974
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
5,863	491	11.9409	25	GROSS PAY & TOTAL PAID HOURS	65,911	5,201	12.6727
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
5,863	491	11.9409	27	BALANCE LINE 25 - LINE 26	65,911	5,201	12.6727
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
5,863	491	11.9409	30	ACCRUED SALARY COST	65,911	5,201	12.6727
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
364			37	SOCIAL SECURITY	4,059		
85			38	MEDICARE	953		
449			39	PAYROLL BENEFITS SUBTOTAL	5,012		
			40	UNIFORM ALLOWANCE			
449			41	TOTAL BENEFITS	5,012		
		7.6581	42	(%) BENEFITS/ACCRUED SALARY COST			7.6041
6,312	491	12.8553	43	COST OF SAL & BEN PER TOTAL WK HR	70,923	5,201	13.6364
246			44	LESS OVERTIME PREMIUM PAY	1,260		
6,066	491	12.3543	45	STR SAL/BEN COST PER TOTAL WK HR	69,663	5,201	13.3941

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,983,300	65,654	30.2083	01	STRAIGHT TIME HOURS	25,963,174	879,274	29.5279
163,364	5,349	30.5410	02	OVERTIME HOURS (INCLUDES LINE 46)	2,558,828	85,845	29.8075
			03	HOLIDAY WORK HOURS	246	8	30.7500
2,146,664	71,003	30.2334	04	WORK HOURS SUBTOTAL	28,522,248	965,127	29.5528
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
136,268	4,571	29.8114	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,210,535	75,645	29.2224
			07	LIMITED DUTY HOURS (NA)	284	11	25.8181
			08	REHABILITATION WORK HOURS (NA)			
21,027	660	31.8590	09	TRAINING HOURS	140,264	4,489	31.2461
2,167,691	71,663	30.2483	10	TOTAL WORK HOURS	28,662,512	969,616	29.5606
29,323	3,913	7.4937	11	SUNDAY PREMIUM (NA HOURS)	396,981	54,167	7.3288
47,629	19,669	2.4215	12	NIGHT DIFFERENTIAL (NA HOURS)	639,597	270,009	2.3687
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	405	32	12.6562
	456		15	LEAVE WITHOUT PAY (NA HOURS)		5,967	
31,512	779	40.4518	16	TERMINAL LEAVE	475,252	13,570	35.0222
163,127	5,300	30.7786	17	ANNUAL LEAVE	2,507,423	82,650	30.3378
704	16	44.0000	18	HOLIDAY LEAVE	1,411,568	47,472	29.7347
75,772	2,452	30.9021	19	SICK LEAVE	1,085,041	35,703	30.3907
1,943	64	30.3593	20	MILITARY LEAVE	16,118	536	30.0708
			21	CONVENTION LEAVE			
4,538	152	29.8552	22	OTHER LEAVE	95,140	3,332	28.5534
			23	CONTINUATION OF PAY LEAVE	266	8	33.2500
277,596	8,763	31.6781	24	TOTAL PAID ABSENCE	5,590,808	183,271	30.5056
2,522,239	80,426	31.3609	25	GROSS PAY & TOTAL PAID HOURS	35,290,303	1,152,887	30.6103
195,343	6,095	32.0497	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,394,243	143,692	30.5809
2,326,896	74,331	31.3045	27	BALANCE LINE 25 - LINE 26	30,896,060	1,009,195	30.6145
204,190	6,666	30.6315	28	ANNUAL LEAVE ACCRUED	2,812,642	93,962	29.9338
83,069	2,719	30.5513	29	HOLIDAY LEAVE ACCRUED	1,136,732	38,063	29.8644
2,614,155	83,716	31.2264	30	ACCRUED SALARY COST	34,845,434	1,141,220	30.5334
			31	BENEFITS-USPS CONTRIBUTION			
271,684			32	HEALTH BENEFITS	3,681,748		
13,603			33	LIFE INSURANCE	185,607		
308,410			34	RETIREMENT	4,224,130		
59,040			35	THRIFT SAVINGS PLAN (TSP)	789,833		
			36	TSP FIDUCIARY INSURANCE			
90,120			37	SOCIAL SECURITY	1,235,054		
35,429			38	MEDICARE	501,842		
778,286			39	PAYROLL BENEFITS SUBTOTAL	10,618,214		
365			40	UNIFORM ALLOWANCE	2,277		
778,651			41	TOTAL BENEFITS	10,620,491		
		29.7859	42	(%) BENEFITS/ACCRUED SALARY COST			30.4788
3,392,806	71,663	47.3439	43	COST OF SAL & BEN PER TOTAL WK HR	45,465,925	969,616	46.8906
9,023			44	LESS OVERTIME PREMIUM PAY	115,982		
3,383,783	71,663	47.2179	45	STR SAL/BEN COST PER TOTAL WK HR	45,349,943	969,616	46.7710

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,374,637	424,037	24.4663	01	STRAIGHT TIME HOURS	136,839,322	5,750,564	23.7958
1,335,396	37,510	35.6010	02	OVERTIME HOURS (INCLUDES LINE 46)	18,270,902	532,889	34.2865
			03	HOLIDAY WORK HOURS	1,703,632	74,797	22.7767
11,710,033	461,547	25.3712	04	WORK HOURS SUBTOTAL	156,813,856	6,358,250	24.6630
	572		05	STEWARDS DUTY HOURS (NA)		9,419	
123,472	2,587	47.7278	06	PENALTY OVERTIME (NA)	1,208,768	26,138	46.2456
136,268	4,571	29.8114	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,210,535	75,645	29.2224
			07	LIMITED DUTY HOURS (NA)	6,264	295	21.2338
3,278	144	22.7638	08	REHABILITATION WORK HOURS (NA)	40,510	1,841	22.0043
214,065	8,525	25.1102	09	TRAINING HOURS	1,908,512	78,318	24.3687
11,924,098	470,072	25.3665	10	TOTAL WORK HOURS	158,722,368	6,436,568	24.6594
147,842	24,056	6.1457	11	SUNDAY PREMIUM (NA HOURS)	2,003,100	335,124	5.9771
149,256	81,101	1.8403	12	NIGHT DIFFERENTIAL (NA HOURS)	2,061,636	1,135,868	1.8150
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	118,360	10,369	11.4147
18,815	1,588	11.8482	14	OTHER PREMIUM PAY (NA HOURS)	180,504	15,678	11.5132
	8,621		15	LEAVE WITHOUT PAY (NA HOURS)		139,848	
81,687	2,856	28.6018	16	TERMINAL LEAVE	1,050,116	36,431	28.8247
1,099,500	45,131	24.3624	17	ANNUAL LEAVE	13,396,040	559,146	23.9580
1,285	40	32.1250	18	HOLIDAY LEAVE	7,860,230	332,109	23.6676
523,594	21,426	24.4373	19	SICK LEAVE	7,253,173	305,135	23.7703
11,261	456	24.6951	20	MILITARY LEAVE	133,732	5,764	23.2012
			21	CONVENTION LEAVE			
16,497	667	24.7331	22	OTHER LEAVE	303,284	12,566	24.1352
6,414	277	23.1552	23	CONTINUATION OF PAY LEAVE	93,630	4,041	23.1700
1,740,238	70,853	24.5612	24	TOTAL PAID ABSENCE	30,090,205	1,255,192	23.9725
13,980,249	540,925	25.8450	25	GROSS PAY & TOTAL PAID HOURS	193,176,173	7,691,760	25.1146
1,182,472	48,027	24.6209	26	LESS TERM, ANN & HOL LEAVE TAKEN	22,306,386	927,686	24.0451
12,797,777	492,898	25.9643	27	BALANCE LINE 25 - LINE 26	170,869,787	6,764,074	25.2613
1,132,478	46,192	24.5167	28	ANNUAL LEAVE ACCRUED	15,597,576	654,610	23.8272
469,951	19,254	24.4079	29	HOLIDAY LEAVE ACCRUED	6,411,302	270,145	23.7328
14,400,206	558,344	25.7909	30	ACCRUED SALARY COST	192,878,665	7,688,829	25.0855
			31	BENEFITS-USPS CONTRIBUTION			
1,783,806			32	HEALTH BENEFITS	24,535,624		
75,213			33	LIFE INSURANCE	1,027,603		
1,584,951			34	RETIREMENT	21,685,336		
383,447			35	THRIFT SAVINGS PLAN (TSP)	5,189,889		
			36	TSP FIDUCIARY INSURANCE			
603,011			37	SOCIAL SECURITY	8,296,059		
196,178			38	MEDICARE	2,721,866		
4,626,606			39	PAYROLL BENEFITS SUBTOTAL	63,456,377		
37,840			40	UNIFORM ALLOWANCE	256,582		
4,664,446			41	TOTAL BENEFITS	63,712,959		
		32.3915	42	(%) BENEFITS/ACCRUED SALARY COST			33.0326
19,064,652	470,072	40.5568	43	COST OF SAL & BEN PER TOTAL WK HR	256,591,624	6,436,568	39.8646
419,929			44	LESS OVERTIME PREMIUM PAY	5,549,966		
18,644,723	470,072	39.6635	45	STR SAL/BEN COST PER TOTAL WK HR	251,041,658	6,436,568	39.0024

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,645,452	160,882	22.6591	01	STRAIGHT TIME HOURS	48,447,416	2,186,949	22.1529
401,751	11,343	35.4184	02	OVERTIME HOURS (INCLUDES LINE 46)	5,100,643	148,555	34.3350
			03	HOLIDAY WORK HOURS	737,619	33,837	21.7991
4,047,203	172,225	23.4995	04	WORK HOURS SUBTOTAL	54,285,678	2,369,341	22.9117
	160		05	STEWARDS DUTY HOURS (NA)		2,247	
32,219	713	45.1879	06	PENALTY OVERTIME (NA)	314,128	7,087	44.3245
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
1,673	109	15.3486	08	REHABILITATION WORK HOURS (NA)	89,897	4,150	21.6619
24,489	1,040	23.5471	09	TRAINING HOURS	380,648	16,625	22.8961
4,071,692	173,265	23.4997	10	TOTAL WORK HOURS	54,666,326	2,385,966	22.9116
62,581	11,304	5.5361	11	SUNDAY PREMIUM (NA HOURS)	826,210	152,766	5.4083
65,857	42,648	1.5441	12	NIGHT DIFFERENTIAL (NA HOURS)	915,597	594,933	1.5389
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,360	4,616	10.9098
9,935	886	11.2133	14	OTHER PREMIUM PAY (NA HOURS)	105,476	9,565	11.0272
	4,626		15	LEAVE WITHOUT PAY (NA HOURS)		66,022	
5,810	256	22.6953	16	TERMINAL LEAVE	108,223	3,713	29.1470
377,087	16,799	22.4469	17	ANNUAL LEAVE	4,374,051	198,792	22.0031
			18	HOLIDAY LEAVE	2,482,597	113,418	21.8889
181,760	8,044	22.5957	19	SICK LEAVE	2,404,973	109,157	22.0322
4,133	184	22.4619	20	MILITARY LEAVE	30,778	1,409	21.8438
			21	CONVENTION LEAVE			
5,755	257	22.3929	22	OTHER LEAVE	87,575	3,989	21.9541
3,962	177	22.3841	23	CONTINUATION OF PAY LEAVE	30,482	1,435	21.2418
578,507	25,717	22.4951	24	TOTAL PAID ABSENCE	9,518,679	431,913	22.0384
4,788,572	198,982	24.0653	25	GROSS PAY & TOTAL PAID HOURS	66,082,648	2,817,879	23.4512
382,897	17,055	22.4507	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,964,871	315,923	22.0461
4,405,675	181,927	24.2167	27	BALANCE LINE 25 - LINE 26	59,117,777	2,501,956	23.6286
365,174	16,234	22.4943	28	ANNUAL LEAVE ACCRUED	5,051,198	229,778	21.9829
151,592	6,764	22.4115	29	HOLIDAY LEAVE ACCRUED	2,074,774	94,702	21.9084
4,922,441	204,925	24.0206	30	ACCRUED SALARY COST	66,243,749	2,826,436	23.4372
			31	BENEFITS-USPS CONTRIBUTION			
591,065			32	HEALTH BENEFITS	8,161,358		
26,247			33	LIFE INSURANCE	358,730		
544,367			34	RETIREMENT	7,476,341		
131,778			35	THRIFT SAVINGS PLAN (TSP)	1,796,504		
			36	TSP FIDUCIARY INSURANCE			
210,939			37	SOCIAL SECURITY	2,901,202		
66,958			38	MEDICARE	927,245		
1,571,354			39	PAYROLL BENEFITS SUBTOTAL	21,621,380		
5,567			40	UNIFORM ALLOWANCE	38,959		
1,576,921			41	TOTAL BENEFITS	21,660,339		
		32.0353	42	(%) BENEFITS/ACCRUED SALARY COST			32.6979
6,499,362	173,265	37.5111	43	COST OF SAL & BEN PER TOTAL WK HR	87,904,088	2,385,966	36.8421
139,164			44	LESS OVERTIME PREMIUM PAY	1,750,973		
6,360,198	173,265	36.7079	45	STR SAL/BEN COST PER TOTAL WK HR	86,153,115	2,385,966	36.1082

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
760	34	22.3529	01 STRAIGHT TIME HOURS	11,114	503	22.0954
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
760	34	22.3529	04 WORK HOURS SUBTOTAL	11,114	503	22.0954
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
760	34	22.3529	10 TOTAL WORK HOURS	11,114	503	22.0954
			11 SUNDAY PREMIUM (NA HOURS)			
29	18	1.6111	12 NIGHT DIFFERENTIAL (NA HOURS)	398	252	1.5793
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		18	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	597	27	22.1111
			18 HOLIDAY LEAVE	796	36	22.1111
			19 SICK LEAVE	464	21	22.0952
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	1,857	84	22.1071
789	34	23.2058	25 GROSS PAY & TOTAL PAID HOURS	13,369	587	22.7751
			26 LESS TERM, ANN & HOL LEAVE TAKEN	1,393	63	22.1111
789	34	23.2058	27 BALANCE LINE 25 - LINE 26	11,976	524	22.8549
68	3	22.6666	28 ANNUAL LEAVE ACCRUED	1,021	46	22.1956
47	2	23.5000	29 HOLIDAY LEAVE ACCRUED	640	29	22.0689
904	39	23.1794	30 ACCRUED SALARY COST	13,637	599	22.7662
			31 BENEFITS-USPS CONTRIBUTION			
316			32 HEALTH BENEFITS	4,928		
6			33 LIFE INSURANCE	90		
85			34 RETIREMENT	1,453		
38			35 THRIFT SAVINGS PLAN (TSP)	289		
			36 TSP FIDUCIARY INSURANCE			
46			37 SOCIAL SECURITY	788		
11			38 MEDICARE	184		
502			39 PAYROLL BENEFITS SUBTOTAL	7,732		
			40 UNIFORM ALLOWANCE			
502			41 TOTAL BENEFITS	7,732		
		55.5309	42 (%) BENEFITS/ACCRUED SALARY COST			56.6986
1,406	34	41.3529	43 COST OF SAL & BEN PER TOTAL WK HR	21,369	503	42.4831
			44 LESS OVERTIME PREMIUM PAY			
1,406	34	41.3529	45 STR SAL/BEN COST PER TOTAL WK HR	21,369	503	42.4831

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,876	536	24.0223	01 STRAIGHT TIME HOURS	228,103	9,730	23.4432
595	18	33.0555	02 OVERTIME HOURS (INCLUDES LINE 46)	6,424	211	30.4454
			03 HOLIDAY WORK HOURS			
13,471	554	24.3158	04 WORK HOURS SUBTOTAL	234,527	9,941	23.5918
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
13,471	554	24.3158	10 TOTAL WORK HOURS	234,527	9,941	23.5918
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
13,471	554	24.3158	25 GROSS PAY & TOTAL PAID HOURS	234,527	9,941	23.5918
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
13,471	554	24.3158	27 BALANCE LINE 25 - LINE 26	234,527	9,941	23.5918
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
13,471	554	24.3158	30 ACCRUED SALARY COST	234,527	9,941	23.5918
			31 BENEFITS-USPS CONTRIBUTION			
1,733			32 HEALTH BENEFITS	31,319		
77			33 LIFE INSURANCE	1,320		
1,348			34 RETIREMENT	23,639		
453			35 THRIFT SAVINGS PLAN (TSP)	8,043		
			36 TSP FIDUCIARY INSURANCE			
811			37 SOCIAL SECURITY	14,353		
192			38 MEDICARE	3,415		
4,614			39 PAYROLL BENEFITS SUBTOTAL	82,089		
			40 UNIFORM ALLOWANCE			
4,614			41 TOTAL BENEFITS	82,089		
		34.2513	42 (%) BENEFITS/ACCRUED SALARY COST			35.0019
18,085	554	32.6444	43 COST OF SAL & BEN PER TOTAL WK HR	316,616	9,941	31.8495
198			44 LESS OVERTIME PREMIUM PAY	2,139		
17,887	554	32.2870	45 STR SAL/BEN COST PER TOTAL WK HR	314,477	9,941	31.6343

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS	112	8	14.0000
			02 OVERTIME HOURS (INCLUDES LINE 46)	39	2	19.5000
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL	151	10	15.1000
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS	151	10	15.1000
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS	151	10	15.1000
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26	151	10	15.1000
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST	151	10	15.1000
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY	9		
			38 MEDICARE	2		
			39 PAYROLL BENEFITS SUBTOTAL	11		
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS	11		
			42 (%) BENEFITS/ACCRUED SALARY COST			7.2847
			43 COST OF SAL & BEN PER TOTAL WK HR	162	10	16.2000
			44 LESS OVERTIME PREMIUM PAY	13		
			45 STR SAL/BEN COST PER TOTAL WK HR	149	10	14.9000

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,659,088	161,452	22.6636	01	STRAIGHT TIME HOURS	48,686,745	2,197,190	22.1586
402,346	11,361	35.4146	02	OVERTIME HOURS (INCLUDES LINE 46)	5,107,106	148,768	34.3293
			03	HOLIDAY WORK HOURS	737,619	33,837	21.7991
4,061,434	172,813	23.5019	04	WORK HOURS SUBTOTAL	54,531,470	2,379,795	22.9143
	160		05	STEWARDS DUTY HOURS (NA)		2,247	
32,219	713	45.1879	06	PENALTY OVERTIME (NA)	314,128	7,087	44.3245
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
1,673	109	15.3486	08	REHABILITATION WORK HOURS (NA)	89,897	4,150	21.6619
24,489	1,040	23.5471	09	TRAINING HOURS	380,648	16,625	22.8961
4,085,923	173,853	23.5021	10	TOTAL WORK HOURS	54,912,118	2,396,420	22.9142
62,581	11,304	5.5361	11	SUNDAY PREMIUM (NA HOURS)	826,210	152,766	5.4083
65,886	42,666	1.5442	12	NIGHT DIFFERENTIAL (NA HOURS)	915,995	595,185	1.5390
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,360	4,616	10.9098
9,935	886	11.2133	14	OTHER PREMIUM PAY (NA HOURS)	105,476	9,565	11.0272
	4,626		15	LEAVE WITHOUT PAY (NA HOURS)		66,040	
5,810	256	22.6953	16	TERMINAL LEAVE	108,223	3,713	29.1470
377,087	16,799	22.4469	17	ANNUAL LEAVE	4,374,648	198,819	22.0031
			18	HOLIDAY LEAVE	2,483,393	113,454	21.8889
181,760	8,044	22.5957	19	SICK LEAVE	2,405,437	109,178	22.0322
4,133	184	22.4619	20	MILITARY LEAVE	30,778	1,409	21.8438
			21	CONVENTION LEAVE			
5,755	257	22.3929	22	OTHER LEAVE	87,575	3,989	21.9541
3,962	177	22.3841	23	CONTINUATION OF PAY LEAVE	30,482	1,435	21.2418
578,507	25,717	22.4951	24	TOTAL PAID ABSENCE	9,520,536	431,997	22.0384
4,802,832	199,570	24.0659	25	GROSS PAY & TOTAL PAID HOURS	66,330,695	2,828,417	23.4515
382,897	17,055	22.4507	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,966,264	315,986	22.0461
4,419,935	182,515	24.2168	27	BALANCE LINE 25 - LINE 26	59,364,431	2,512,431	23.6282
365,242	16,237	22.4944	28	ANNUAL LEAVE ACCRUED	5,052,219	229,824	21.9829
151,639	6,766	22.4119	29	HOLIDAY LEAVE ACCRUED	2,075,414	94,731	21.9084
4,936,816	205,518	24.0213	30	ACCRUED SALARY COST	66,492,064	2,836,986	23.4375
			31	BENEFITS-USPS CONTRIBUTION			
593,114			32	HEALTH BENEFITS	8,197,605		
26,330			33	LIFE INSURANCE	360,140		
545,800			34	RETIREMENT	7,501,433		
132,269			35	THRIFT SAVINGS PLAN (TSP)	1,804,836		
			36	TSP FIDUCIARY INSURANCE			
211,796			37	SOCIAL SECURITY	2,916,352		
67,161			38	MEDICARE	930,846		
1,576,470			39	PAYROLL BENEFITS SUBTOTAL	21,711,212		
5,567			40	UNIFORM ALLOWANCE	38,959		
1,582,037			41	TOTAL BENEFITS	21,750,171		
		32.0456	42	(%) BENEFITS/ACCRUED SALARY COST			32.7109
6,518,853	173,853	37.4963	43	COST OF SAL & BEN PER TOTAL WK HR	88,242,235	2,396,420	36.8225
139,362			44	LESS OVERTIME PREMIUM PAY	1,753,126		
6,379,491	173,853	36.6947	45	STR SAL/BEN COST PER TOTAL WK HR	86,489,109	2,396,420	36.0909

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
89	8	11.1250	01	STRAIGHT TIME HOURS	5,335	535	9.9719
			02	OVERTIME HOURS (INCLUDES LINE 46)	494	28	17.6428
			03	HOLIDAY WORK HOURS			
89	8	11.1250	04	WORK HOURS SUBTOTAL	5,829	563	10.3534
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	200	20	10.0000
89	8	11.1250	10	TOTAL WORK HOURS	6,029	583	10.3413
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	50	63	.7936
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
89	8	11.1250	25	GROSS PAY & TOTAL PAID HOURS	6,079	583	10.4271
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
89	8	11.1250	27	BALANCE LINE 25 - LINE 26	6,079	583	10.4271
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
89	8	11.1250	30	ACCRUED SALARY COST	6,079	583	10.4271
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	114-		
			33	LIFE INSURANCE	5-		
			34	RETIREMENT	108-		
			35	THRIFT SAVINGS PLAN (TSP)	26-		
			36	TSP FIDUCIARY INSURANCE			
6			37	SOCIAL SECURITY	417		
1			38	MEDICARE	94		
7			39	PAYROLL BENEFITS SUBTOTAL	258		
			40	UNIFORM ALLOWANCE			
7			41	TOTAL BENEFITS	258		
		7.8651	42	(%) BENEFITS/ACCRUED SALARY COST			4.2441
96	8	12.0000	43	COST OF SAL & BEN PER TOTAL WK HR	6,337	583	10.8696
			44	LESS OVERTIME PREMIUM PAY	165		
96	8	12.0000	45	STR SAL/BEN COST PER TOTAL WK HR	6,172	583	10.5866

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,629,174	79,312	33.1497	01	STRAIGHT TIME HOURS	34,161,113	1,052,165	32.4674
66,081	2,139	30.8934	02	OVERTIME HOURS (INCLUDES LINE 46)	1,037,833	34,307	30.2513
			03	HOLIDAY WORK HOURS	220	8	27.5000
2,695,255	81,451	33.0905	04	WORK HOURS SUBTOTAL	35,199,166	1,086,480	32.3974
			05	STEWARDS DUTY HOURS (NA)			
52	1	52.0000	06	PENALTY OVERTIME (NA)	52	1	52.0000
50,579	1,698	29.7873	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	826,765	28,095	29.4274
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	47,507	1,528	31.0909
18,727	555	33.7423	09	TRAINING HOURS	144,901	4,488	32.2863
2,713,982	82,006	33.0949	10	TOTAL WORK HOURS	35,344,067	1,090,968	32.3969
9,636	1,263	7.6294	11	SUNDAY PREMIUM (NA HOURS)	112,904	15,191	7.4322
21,634	8,416	2.5705	12	NIGHT DIFFERENTIAL (NA HOURS)	278,257	110,783	2.5117
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	110	8	13.7500
			14	OTHER PREMIUM PAY (NA HOURS)			
	152		15	LEAVE WITHOUT PAY (NA HOURS)		4,015	
61,580	1,662	37.0517	16	TERMINAL LEAVE	688,738	20,485	33.6215
183,319	5,336	34.3551	17	ANNUAL LEAVE	3,446,896	102,813	33.5258
1,490	40	37.2500	18	HOLIDAY LEAVE	1,899,909	58,032	32.7389
119,219	3,464	34.4165	19	SICK LEAVE	1,482,298	44,126	33.5923
			20	MILITARY LEAVE	8,406	272	30.9044
			21	CONVENTION LEAVE			
4,818	136	35.4264	22	OTHER LEAVE	48,937	1,476	33.1551
			23	CONTINUATION OF PAY LEAVE	2,554-	80-	31.9250
370,426	10,638	34.8210	24	TOTAL PAID ABSENCE	7,572,630	227,124	33.3413
3,115,678	92,644	33.6306	25	GROSS PAY & TOTAL PAID HOURS	43,307,968	1,318,092	32.8565
246,389	7,038	35.0083	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,035,543	181,330	33.2848
2,869,289	85,606	33.5173	27	BALANCE LINE 25 - LINE 26	37,272,425	1,136,762	32.7882
273,559	8,084	33.8395	28	ANNUAL LEAVE ACCRUED	3,722,631	112,694	33.0330
108,208	3,207	33.7411	29	HOLIDAY LEAVE ACCRUED	1,466,743	44,515	32.9494
3,251,056	96,897	33.5516	30	ACCRUED SALARY COST	42,461,799	1,293,971	32.8151
			31	BENEFITS-USPS CONTRIBUTION			
330,530			32	HEALTH BENEFITS	4,465,006		
17,808			33	LIFE INSURANCE	241,750		
436,808			34	RETIREMENT	5,955,860		
55,208			35	THRIFT SAVINGS PLAN (TSP)	723,190		
			36	TSP FIDUCIARY INSURANCE			
79,230			37	SOCIAL SECURITY	1,079,801		
43,805			38	MEDICARE	617,612		
963,389			39	PAYROLL BENEFITS SUBTOTAL	13,083,219		
108			40	UNIFORM ALLOWANCE	1,014		
963,497			41	TOTAL BENEFITS	13,084,233		
		29.6364	42	(%) BENEFITS/ACCRUED SALARY COST			30.8141
4,214,553	82,006	51.3932	43	COST OF SAL & BEN PER TOTAL WK HR	55,546,032	1,090,968	50.9144
5,171			44	LESS OVERTIME PREMIUM PAY	70,294		
4,209,382	82,006	51.3301	45	STR SAL/BEN COST PER TOTAL WK HR	55,475,738	1,090,968	50.8500

B/A FDC SUB REPORT-A
REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,288,351	240,772	26.1174	01	STRAIGHT TIME HOURS	82,853,193	3,249,890	25.4941
468,427	13,500	34.6982	02	OVERTIME HOURS (INCLUDES LINE 46)	6,145,433	183,103	33.5627
			03	HOLIDAY WORK HOURS	737,839	33,845	21.8005
6,756,778	254,272	26.5730	04	WORK HOURS SUBTOTAL	89,736,465	3,466,838	25.8842
	160		05	STEWARDS DUTY HOURS (NA)		2,247	
32,271	714	45.1974	06	PENALTY OVERTIME (NA)	314,180	7,088	44.3256
50,579	1,698	29.7873	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	826,765	28,095	29.4274
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
1,673	109	15.3486	08	REHABILITATION WORK HOURS (NA)	137,404	5,678	24.1993
43,216	1,595	27.0946	09	TRAINING HOURS	525,749	21,133	24.8781
6,799,994	255,867	26.5762	10	TOTAL WORK HOURS	90,262,214	3,487,971	25.8781
72,217	12,567	5.7465	11	SUNDAY PREMIUM (NA HOURS)	939,114	167,957	5.5913
87,520	51,082	1.7133	12	NIGHT DIFFERENTIAL (NA HOURS)	1,194,302	706,031	1.6915
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,470	4,624	10.9147
9,935	886	11.2133	14	OTHER PREMIUM PAY (NA HOURS)	105,476	9,565	11.0272
	4,778		15	LEAVE WITHOUT PAY (NA HOURS)		70,055	
67,390	1,918	35.1355	16	TERMINAL LEAVE	796,961	24,198	32.9349
560,406	22,135	25.3176	17	ANNUAL LEAVE	7,821,544	301,632	25.9307
1,490	40	37.2500	18	HOLIDAY LEAVE	4,383,302	171,486	25.5606
300,979	11,508	26.1538	19	SICK LEAVE	3,887,735	153,304	25.3596
4,133	184	22.4619	20	MILITARY LEAVE	39,184	1,681	23.3099
			21	CONVENTION LEAVE			
10,573	393	26.9033	22	OTHER LEAVE	136,512	5,465	24.9793
3,962	177	22.3841	23	CONTINUATION OF PAY LEAVE	27,928	1,355	20.6110
948,933	36,355	26.1018	24	TOTAL PAID ABSENCE	17,093,166	659,121	25.9332
7,918,599	292,222	27.0978	25	GROSS PAY & TOTAL PAID HOURS	109,644,742	4,147,092	26.4389
629,286	24,093	26.1190	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,001,807	497,316	26.1439
7,289,313	268,129	27.1858	27	BALANCE LINE 25 - LINE 26	96,642,935	3,649,776	26.4791
638,801	24,321	26.2654	28	ANNUAL LEAVE ACCRUED	8,774,850	342,518	25.6186
259,847	9,973	26.0550	29	HOLIDAY LEAVE ACCRUED	3,542,157	139,246	25.4381
8,187,961	302,423	27.0745	30	ACCRUED SALARY COST	108,959,942	4,131,540	26.3727
			31	BENEFITS-USPS CONTRIBUTION			
923,644			32	HEALTH BENEFITS	12,662,497		
44,138			33	LIFE INSURANCE	601,885		
982,608			34	RETIREMENT	13,457,185		
187,477			35	THRIFT SAVINGS PLAN (TSP)	2,528,000		
			36	TSP FIDUCIARY INSURANCE			
291,032			37	SOCIAL SECURITY	3,996,570		
110,967			38	MEDICARE	1,548,552		
2,539,866			39	PAYROLL BENEFITS SUBTOTAL	34,794,689		
5,675			40	UNIFORM ALLOWANCE	39,973		
2,545,541			41	TOTAL BENEFITS	34,834,662		
		31.0888	42	(%) BENEFITS/ACCRUED SALARY COST			31.9701
10,733,502	255,867	41.9495	43	COST OF SAL & BEN PER TOTAL WK HR	143,794,604	3,487,971	41.2258
144,533			44	LESS OVERTIME PREMIUM PAY	1,823,585		
10,588,969	255,867	41.3846	45	STR SAL/BEN COST PER TOTAL WK HR	141,971,019	3,487,971	40.7030

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
43,492,588	1,727,576	25.1754	01	STRAIGHT TIME HOURS	580,321,906	23,607,790	24.5817
7,266,797	189,218	38.4043	02	OVERTIME HOURS (INCLUDES LINE 46)	96,568,786	2,614,225	36.9397
			03	HOLIDAY WORK HOURS	10,026,006	420,859	23.8227
50,759,385	1,916,794	26.4813	04	WORK HOURS SUBTOTAL	686,916,698	26,642,874	25.7823
	2,946		05	STEWARDS DUTY HOURS (NA)		42,371	
1,151,730	22,759	50.6054	06	PENALTY OVERTIME (NA)	10,650,474	215,641	49.3898
363,121	12,194	29.7786	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,925,661	203,263	29.1526
			07	LIMITED DUTY HOURS (NA)	13,327	632	21.0870
4,951	253	19.5691	08	REHABILITATION WORK HOURS (NA)	177,914	7,519	23.6619
1,878,009	69,858	26.8832	09	TRAINING HOURS	18,063,230	688,492	26.2359
52,637,394	1,986,652	26.4955	10	TOTAL WORK HOURS	704,979,928	27,331,366	25.7938
1,106,103	178,007	6.2138	11	SUNDAY PREMIUM (NA HOURS)	14,826,007	2,443,986	6.0663
1,078,042	595,521	1.8102	12	NIGHT DIFFERENTIAL (NA HOURS)	14,835,041	8,240,288	1.8003
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	608,135	51,121	11.8959
126,065	10,025	12.5750	14	OTHER PREMIUM PAY (NA HOURS)	1,609,898	130,870	12.3015
	35,538		15	LEAVE WITHOUT PAY (NA HOURS)		531,465	
312,744	11,077	28.2336	16	TERMINAL LEAVE	3,573,285	124,216	28.7667
4,594,480	183,048	25.0998	17	ANNUAL LEAVE	55,394,004	2,232,044	24.8176
5,014	168	29.8452	18	HOLIDAY LEAVE	32,599,714	1,329,375	24.5225
2,194,834	86,741	25.3033	19	SICK LEAVE	29,735,531	1,207,978	24.6159
51,489	2,077	24.7900	20	MILITARY LEAVE	636,663	26,630	23.9077
			21	CONVENTION LEAVE			
61,806	2,464	25.0836	22	OTHER LEAVE	1,120,117	45,688	24.5166
27,360	1,142	23.9579	23	CONTINUATION OF PAY LEAVE	363,566	15,559	23.3669
7,247,727	286,717	25.2783	24	TOTAL PAID ABSENCE	123,422,880	4,981,490	24.7762
62,195,331	2,273,369	27.3582	25	GROSS PAY & TOTAL PAID HOURS	860,281,889	32,312,856	26.6235
4,912,238	194,293	25.2826	26	LESS TERM, ANN & HOL LEAVE TAKEN	91,567,003	3,685,635	24.8442
57,283,093	2,079,076	27.5521	27	BALANCE LINE 25 - LINE 26	768,714,886	28,627,221	26.8525
4,748,548	187,590	25.3134	28	ANNUAL LEAVE ACCRUED	65,688,181	2,661,378	24.6820
1,997,006	79,353	25.1661	29	HOLIDAY LEAVE ACCRUED	27,321,284	1,112,713	24.5537
64,028,647	2,346,019	27.2924	30	ACCRUED SALARY COST	861,724,351	32,401,312	26.5953
			31	BENEFITS-USPS CONTRIBUTION			
7,236,189			32	HEALTH BENEFITS	99,592,112		
320,276			33	LIFE INSURANCE	4,392,814		
6,692,104			34	RETIREMENT	91,856,364		
1,709,339			35	THRIFT SAVINGS PLAN (TSP)	23,213,844		
			36	TSP FIDUCIARY INSURANCE			
2,778,344			37	SOCIAL SECURITY	38,208,530		
873,658			38	MEDICARE	12,127,932		
19,609,910			39	PAYROLL BENEFITS SUBTOTAL	269,391,596		
101,781			40	UNIFORM ALLOWANCE	695,045		
19,711,691			41	TOTAL BENEFITS	270,086,641		
		30.7857	42	(%) BENEFITS/ACCRUED SALARY COST			31.3425
83,740,338	1,986,652	42.1514	43	COST OF SAL & BEN PER TOTAL WK HR	1,131,810,992	27,331,366	41.4106
2,491,263			44	LESS OVERTIME PREMIUM PAY	31,962,790		
81,249,075	1,986,652	40.8974	45	STR SAL/BEN COST PER TOTAL WK HR	1,099,848,202	27,331,366	40.2412

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,117,263	351,898	23.0670	01	STRAIGHT TIME HOURS	107,573,549	4,781,791	22.4964
1,114,732	31,492	35.3973	02	OVERTIME HOURS (INCLUDES LINE 46)	16,234,950	473,762	34.2681
			03	HOLIDAY WORK HOURS	1,077,638	48,330	22.2974
9,231,995	383,390	24.0799	04	WORK HOURS SUBTOTAL	124,886,137	5,303,883	23.5461
	453		05	STEWARDS DUTY HOURS (NA)		6,618	
58,303	1,254	46.4936	06	PENALTY OVERTIME (NA)	653,614	14,519	45.0178
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
2,729	111	24.5855	07	LIMITED DUTY HOURS (NA)	22,221	940	23.6393
3,993	171	23.3508	08	REHABILITATION WORK HOURS (NA)	58,648	2,507	23.3936
124,312	5,197	23.9199	09	TRAINING HOURS	1,071,583	46,006	23.2922
9,356,307	388,587	24.0777	10	TOTAL WORK HOURS	125,957,720	5,349,889	23.5439
42,942	7,458	5.7578	11	SUNDAY PREMIUM (NA HOURS)	562,456	100,819	5.5788
117,392	74,045	1.5854	12	NIGHT DIFFERENTIAL (NA HOURS)	1,641,171	1,041,969	1.5750
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	64,951	5,858	11.0875
2,249	203	11.0788	14	OTHER PREMIUM PAY (NA HOURS)	49,065	4,565	10.7480
	10,147		15	LEAVE WITHOUT PAY (NA HOURS)		143,069	
19,142	793	24.1387	16	TERMINAL LEAVE	475,693	18,677	25.4694
851,358	36,785	23.1441	17	ANNUAL LEAVE	9,739,986	430,871	22.6053
198	8	24.7500	18	HOLIDAY LEAVE	6,408,105	287,230	22.3100
397,071	17,116	23.1988	19	SICK LEAVE	5,399,865	239,247	22.5702
3,039	128	23.7421	20	MILITARY LEAVE	75,940	3,513	21.6168
			21	CONVENTION LEAVE			
22,167	940	23.5819	22	OTHER LEAVE	232,132	10,125	22.9266
5,657	236	23.9703	23	CONTINUATION OF PAY LEAVE	76,045	3,359	22.6391
1,298,632	56,006	23.1873	24	TOTAL PAID ABSENCE	22,407,766	993,022	22.5652
10,817,522	444,593	24.3312	25	GROSS PAY & TOTAL PAID HOURS	150,683,129	6,342,911	23.7561
870,698	37,586	23.1654	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,623,784	736,778	22.5628
9,946,824	407,007	24.4389	27	BALANCE LINE 25 - LINE 26	134,059,345	5,606,133	23.9129
864,287	37,338	23.1476	28	ANNUAL LEAVE ACCRUED	11,964,748	530,326	22.5611
373,051	16,263	22.9386	29	HOLIDAY LEAVE ACCRUED	5,102,810	228,144	22.3666
11,184,162	460,608	24.2813	30	ACCRUED SALARY COST	151,126,903	6,364,603	23.7449
			31	BENEFITS-USPS CONTRIBUTION			
1,482,308			32	HEALTH BENEFITS	20,474,349		
58,600			33	LIFE INSURANCE	805,948		
1,209,602			34	RETIREMENT	16,626,529		
296,981			35	THRIFT SAVINGS PLAN (TSP)	4,059,978		
			36	TSP FIDUCIARY INSURANCE			
490,958			37	SOCIAL SECURITY	6,810,975		
151,852			38	MEDICARE	2,121,220		
3,690,301			39	PAYROLL BENEFITS SUBTOTAL	50,898,999		
17,318			40	UNIFORM ALLOWANCE	133,099		
3,707,619			41	TOTAL BENEFITS	51,032,098		
		33.1506	42	(%) BENEFITS/ACCRUED SALARY COST			33.7677
14,891,781	388,587	38.3229	43	COST OF SAL & BEN PER TOTAL WK HR	202,159,001	5,349,889	37.7875
380,942			44	LESS OVERTIME PREMIUM PAY	5,515,392		
14,510,839	388,587	37.3425	45	STR SAL/BEN COST PER TOTAL WK HR	196,643,609	5,349,889	36.7565

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,651	162	22.5370	01	STRAIGHT TIME HOURS	46,887	2,144	21.8689
			02	OVERTIME HOURS (INCLUDES LINE 46)	218	5	43.6000
			03	HOLIDAY WORK HOURS			
3,651	162	22.5370	04	WORK HOURS SUBTOTAL	47,105	2,149	21.9194
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	65-		
			08	REHABILITATION WORK HOURS (NA)	21,743-	916-	23.7368
			09	TRAINING HOURS	703	32	21.9687
3,651	162	22.5370	10	TOTAL WORK HOURS	47,808	2,181	21.9202
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	6	4	1.5000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
281	13	21.6153	17	ANNUAL LEAVE	3,124	145	21.5448
			18	HOLIDAY LEAVE	2,395	112	21.3839
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
281	13	21.6153	24	TOTAL PAID ABSENCE	5,519	257	21.4747
3,932	175	22.4685	25	GROSS PAY & TOTAL PAID HOURS	53,333	2,438	21.8757
281	13	21.6153	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,519	257	21.4747
3,651	162	22.5370	27	BALANCE LINE 25 - LINE 26	47,814	2,181	21.9229
287	13	22.0769	28	ANNUAL LEAVE ACCRUED	4,401	205	21.4682
136	6	22.6666	29	HOLIDAY LEAVE ACCRUED	1,862	87	21.4022
4,074	181	22.5082	30	ACCRUED SALARY COST	54,077	2,473	21.8669
			31	BENEFITS-USPS CONTRIBUTION			
787			32	HEALTH BENEFITS	10,885		
20			33	LIFE INSURANCE	272		
440			34	RETIREMENT	5,941		
197			35	THRIFT SAVINGS PLAN (TSP)	2,657		
			36	TSP FIDUCIARY INSURANCE			
236			37	SOCIAL SECURITY	3,207		
55			38	MEDICARE	748		
1,735			39	PAYROLL BENEFITS SUBTOTAL	23,710		
			40	UNIFORM ALLOWANCE			
1,735			41	TOTAL BENEFITS	23,710		
		42.5871	42	(%) BENEFITS/ACCRUED SALARY COST			43.8448
5,809	162	35.8580	43	COST OF SAL & BEN PER TOTAL WK HR	77,787	2,181	35.6657
			44	LESS OVERTIME PREMIUM PAY	73		
5,809	162	35.8580	45	STR SAL/BEN COST PER TOTAL WK HR	77,714	2,181	35.6322

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
96,294	4,833	19.9242	01	STRAIGHT TIME HOURS	1,356,488	69,722	19.4556
16,261	549	29.6193	02	OVERTIME HOURS (INCLUDES LINE 46)	253,884	8,811	28.8144
			03	HOLIDAY WORK HOURS			
112,555	5,382	20.9132	04	WORK HOURS SUBTOTAL	1,610,372	78,533	20.5056
			05	STEWARDS DUTY HOURS (NA)			
422	9	46.8888	06	PENALTY OVERTIME (NA)	9,016	226	39.8938
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,449	120	20.4083	09	TRAINING HOURS	62,469	3,141	19.8882
115,004	5,502	20.9022	10	TOTAL WORK HOURS	1,672,841	81,674	20.4819
1,568	299	5.2441	11	SUNDAY PREMIUM (NA HOURS)	25,506	5,114	4.9874
2,511	1,811	1.3865	12	NIGHT DIFFERENTIAL (NA HOURS)	36,145	26,008	1.3897
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,072	104	10.3076
			14	OTHER PREMIUM PAY (NA HOURS)	6	1	6.0000
	80		15	LEAVE WITHOUT PAY (NA HOURS)		1,228	
			16	TERMINAL LEAVE	602	32	18.8125
4,770	234	20.3846	17	ANNUAL LEAVE	40,313	2,015	20.0064
			18	HOLIDAY LEAVE			
1,226	63	19.4603	19	SICK LEAVE	18,814	930	20.2301
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	448	24	18.6666
			23	CONTINUATION OF PAY LEAVE			
5,996	297	20.1885	24	TOTAL PAID ABSENCE	60,177	3,001	20.0523
125,079	5,799	21.5690	25	GROSS PAY & TOTAL PAID HOURS	1,795,747	84,675	21.2075
4,770	234	20.3846	26	LESS TERM, ANN & HOL LEAVE TAKEN	40,915	2,047	19.9877
120,309	5,565	21.6188	27	BALANCE LINE 25 - LINE 26	1,754,832	82,628	21.2377
6,019	313	19.2300	28	ANNUAL LEAVE ACCRUED	89,071	4,737	18.8032
			29	HOLIDAY LEAVE ACCRUED			
126,328	5,878	21.4916	30	ACCRUED SALARY COST	1,843,903	87,365	21.1057
			31	BENEFITS-USPS CONTRIBUTION			
15,893			32	HEALTH BENEFITS	213,224		
626			33	LIFE INSURANCE	8,960		
11,947			34	RETIREMENT	169,841		
2,364			35	THRIFT SAVINGS PLAN (TSP)	31,387		
			36	TSP FIDUCIARY INSURANCE			
7,588			37	SOCIAL SECURITY	107,696		
1,774			38	MEDICARE	25,521		
40,192			39	PAYROLL BENEFITS SUBTOTAL	556,629		
208			40	UNIFORM ALLOWANCE	486		
40,400			41	TOTAL BENEFITS	557,115		
		31.9802	42	(%) BENEFITS/ACCRUED SALARY COST			30.2138
166,728	5,502	30.3031	43	COST OF SAL & BEN PER TOTAL WK HR	2,401,018	81,674	29.3975
5,485			44	LESS OVERTIME PREMIUM PAY	86,049		
161,243	5,502	29.3062	45	STR SAL/BEN COST PER TOTAL WK HR	2,314,969	81,674	28.3440

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS	565	42	13.4523
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL	565	42	13.4523
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS	565	42	13.4523
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE	2,252	161	13.9875
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	2,252	161	13.9875
			25 GROSS PAY & TOTAL PAID HOURS	2,817	203	13.8768
			26 LESS TERM, ANN & HOL LEAVE TAKEN	2,252	161	13.9875
			27 BALANCE LINE 25 - LINE 26	565	42	13.4523
			28 ANNUAL LEAVE ACCRUED	108	8	13.5000
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST	673	50	13.4600
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY	175		
			38 MEDICARE	41		
			39 PAYROLL BENEFITS SUBTOTAL	216		
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS	216		
			42 (%) BENEFITS/ACCRUED SALARY COST			32.0950
			43 COST OF SAL & BEN PER TOTAL WK HR	889	42	21.1666
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR	889	42	21.1666

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,217,208	356,893	23.0242	01	STRAIGHT TIME HOURS	108,977,489	4,853,699	22.4524
1,130,993	32,041	35.2983	02	OVERTIME HOURS (INCLUDES LINE 46)	16,489,052	482,578	34.1686
			03	HOLIDAY WORK HOURS	1,077,638	48,330	22.2974
9,348,201	388,934	24.0354	04	WORK HOURS SUBTOTAL	126,544,179	5,384,607	23.5010
	453		05	STEWARDS DUTY HOURS (NA)		6,618	
58,725	1,263	46.4964	06	PENALTY OVERTIME (NA)	662,630	14,745	44.9393
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
2,729	111	24.5855	07	LIMITED DUTY HOURS (NA)	22,156	940	23.5702
3,993	171	23.3508	08	REHABILITATION WORK HOURS (NA)	36,905	1,591	23.1961
126,761	5,317	23.8406	09	TRAINING HOURS	1,134,755	49,179	23.0739
9,474,962	394,251	24.0328	10	TOTAL WORK HOURS	127,678,934	5,433,786	23.4972
44,510	7,757	5.7380	11	SUNDAY PREMIUM (NA HOURS)	587,962	105,933	5.5503
119,903	75,856	1.5806	12	NIGHT DIFFERENTIAL (NA HOURS)	1,677,322	1,067,981	1.5705
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	66,023	5,962	11.0739
2,249	203	11.0788	14	OTHER PREMIUM PAY (NA HOURS)	49,071	4,566	10.7470
	10,227		15	LEAVE WITHOUT PAY (NA HOURS)		144,297	
19,142	793	24.1387	16	TERMINAL LEAVE	478,547	18,870	25.3602
856,409	37,032	23.1261	17	ANNUAL LEAVE	9,783,423	433,031	22.5928
198	8	24.7500	18	HOLIDAY LEAVE	6,410,500	287,342	22.3096
398,297	17,179	23.1851	19	SICK LEAVE	5,418,679	240,177	22.5611
3,039	128	23.7421	20	MILITARY LEAVE	75,940	3,513	21.6168
			21	CONVENTION LEAVE			
22,167	940	23.5819	22	OTHER LEAVE	232,580	10,149	22.9165
5,657	236	23.9703	23	CONTINUATION OF PAY LEAVE	76,045	3,359	22.6391
1,304,909	56,316	23.1711	24	TOTAL PAID ABSENCE	22,475,714	996,441	22.5559
10,946,533	450,567	24.2950	25	GROSS PAY & TOTAL PAID HOURS	152,535,026	6,430,227	23.7215
875,749	37,833	23.1477	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,672,470	739,243	22.5534
10,070,784	412,734	24.4001	27	BALANCE LINE 25 - LINE 26	135,862,556	5,690,984	23.8732
870,593	37,664	23.1147	28	ANNUAL LEAVE ACCRUED	12,058,328	535,276	22.5273
373,187	16,269	22.9385	29	HOLIDAY LEAVE ACCRUED	5,104,672	228,231	22.3662
11,314,564	466,667	24.2454	30	ACCRUED SALARY COST	153,025,556	6,454,491	23.7083
			31	BENEFITS-USPS CONTRIBUTION			
1,498,988			32	HEALTH BENEFITS	20,698,458		
59,246			33	LIFE INSURANCE	815,180		
1,221,989			34	RETIREMENT	16,802,311		
299,542			35	THRIFT SAVINGS PLAN (TSP)	4,094,022		
			36	TSP FIDUCIARY INSURANCE			
498,782			37	SOCIAL SECURITY	6,922,053		
153,681			38	MEDICARE	2,147,530		
3,732,228			39	PAYROLL BENEFITS SUBTOTAL	51,479,554		
17,526			40	UNIFORM ALLOWANCE	133,585		
3,749,754			41	TOTAL BENEFITS	51,613,139		
		33.1409	42	(%) BENEFITS/ACCRUED SALARY COST			33.7284
15,064,318	394,251	38.2099	43	COST OF SAL & BEN PER TOTAL WK HR	204,638,695	5,433,786	37.6604
386,428			44	LESS OVERTIME PREMIUM PAY	5,601,514		
14,677,890	394,251	37.2298	45	STR SAL/BEN COST PER TOTAL WK HR	199,037,181	5,433,786	36.6295

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,584	1,120	12.1285	01	STRAIGHT TIME HOURS	211,144	18,022	11.7159
958	58	16.5172	02	OVERTIME HOURS (INCLUDES LINE 46)	22,698	1,345	16.8758
			03	HOLIDAY WORK HOURS			
14,542	1,178	12.3446	04	WORK HOURS SUBTOTAL	233,842	19,367	12.0742
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
9	1	9.0000	09	TRAINING HOURS	1,243	112	11.0982
14,551	1,179	12.3418	10	TOTAL WORK HOURS	235,085	19,479	12.0686
			11	SUNDAY PREMIUM (NA HOURS)			
242	243	.9958	12	NIGHT DIFFERENTIAL (NA HOURS)	2,651	2,717	.9757
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
14,793	1,179	12.5470	25	GROSS PAY & TOTAL PAID HOURS	237,736	19,479	12.2047
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
14,793	1,179	12.5470	27	BALANCE LINE 25 - LINE 26	237,736	19,479	12.2047
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
14,793	1,179	12.5470	30	ACCRUED SALARY COST	237,736	19,479	12.2047
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
918			37	SOCIAL SECURITY	14,746		
215			38	MEDICARE	3,448		
1,133			39	PAYROLL BENEFITS SUBTOTAL	18,194		
			40	UNIFORM ALLOWANCE			
1,133			41	TOTAL BENEFITS	18,194		
		7.6590	42	(%) BENEFITS/ACCRUED SALARY COST			7.6530
15,926	1,179	13.5080	43	COST OF SAL & BEN PER TOTAL WK HR	255,930	19,479	13.1387
319			44	LESS OVERTIME PREMIUM PAY	7,558		
15,607	1,179	13.2374	45	STR SAL/BEN COST PER TOTAL WK HR	248,372	19,479	12.7507

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,192,504	39,374	30.2865	01	STRAIGHT TIME HOURS	15,599,640	526,117	29.6505
53,608	1,759	30.4764	02	OVERTIME HOURS (INCLUDES LINE 46)	886,879	29,863	29.6982
			03	HOLIDAY WORK HOURS			
1,246,112	41,133	30.2947	04	WORK HOURS SUBTOTAL	16,486,519	555,980	29.6530
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
39,619	1,373	28.8557	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	664,862	23,443	28.3607
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	41,151	1,379	29.8411
1,246,112	41,133	30.2947	10	TOTAL WORK HOURS	16,527,670	557,359	29.6535
1,189	171	6.9532	11	SUNDAY PREMIUM (NA HOURS)	20,091	2,905	6.9160
8,435	3,733	2.2595	12	NIGHT DIFFERENTIAL (NA HOURS)	116,046	52,116	2.2266
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	523		15	LEAVE WITHOUT PAY (NA HOURS)		6,493	
30,052	913	32.9156	16	TERMINAL LEAVE	286,434	8,834	32.4240
96,925	3,133	30.9368	17	ANNUAL LEAVE	1,657,390	53,979	30.7043
788	24	32.8333	18	HOLIDAY LEAVE	853,562	28,424	30.0296
39,784	1,256	31.6751	19	SICK LEAVE	582,777	18,838	30.9362
			20	MILITARY LEAVE	18,601	634	29.3391
			21	CONVENTION LEAVE			
11,172	352	31.7386	22	OTHER LEAVE	40,766	1,371	29.7345
			23	CONTINUATION OF PAY LEAVE	8,149	256	31.8320
178,721	5,678	31.4760	24	TOTAL PAID ABSENCE	3,447,679	112,336	30.6907
1,434,457	46,811	30.6435	25	GROSS PAY & TOTAL PAID HOURS	20,111,486	669,695	30.0308
127,765	4,070	31.3918	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,797,386	91,237	30.6606
1,306,692	42,741	30.5723	27	BALANCE LINE 25 - LINE 26	17,314,100	578,458	29.9314
121,543	3,920	31.0058	28	ANNUAL LEAVE ACCRUED	1,670,072	55,104	30.3076
48,136	1,557	30.9158	29	HOLIDAY LEAVE ACCRUED	659,158	21,809	30.2241
1,476,371	48,218	30.6186	30	ACCRUED SALARY COST	19,643,330	655,371	29.9728
			31	BENEFITS-USPS CONTRIBUTION			
169,815			32	HEALTH BENEFITS	2,303,312		
8,146			33	LIFE INSURANCE	110,516		
197,235			34	RETIREMENT	2,693,842		
24,786			35	THRIFT SAVINGS PLAN (TSP)	326,871		
			36	TSP FIDUCIARY INSURANCE			
37,033			37	SOCIAL SECURITY	506,382		
20,078			38	MEDICARE	286,905		
457,093			39	PAYROLL BENEFITS SUBTOTAL	6,227,828		
54			40	UNIFORM ALLOWANCE	653		
457,147			41	TOTAL BENEFITS	6,228,481		
		30.9642	42	(%) BENEFITS/ACCRUED SALARY COST			31.7078
1,933,518	41,133	47.0064	43	COST OF SAL & BEN PER TOTAL WK HR	25,871,811	557,359	46.4185
4,658			44	LESS OVERTIME PREMIUM PAY	73,932		
1,928,860	41,133	46.8932	45	STR SAL/BEN COST PER TOTAL WK HR	25,797,879	557,359	46.2859

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,423,296	397,387	23.7131	01	STRAIGHT TIME HOURS	124,788,273	5,397,838	23.1181
1,185,559	33,858	35.0156	02	OVERTIME HOURS (INCLUDES LINE 46)	17,398,629	513,786	33.8635
			03	HOLIDAY WORK HOURS	1,077,638	48,330	22.2974
10,608,855	431,245	24.6005	04	WORK HOURS SUBTOTAL	143,264,540	5,959,954	24.0378
	453		05	STEWARDS DUTY HOURS (NA)		6,618	
58,725	1,263	46.4964	06	PENALTY OVERTIME (NA)	662,630	14,745	44.9393
39,619	1,373	28.8557	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	664,862	23,443	28.3607
2,729	111	24.5855	07	LIMITED DUTY HOURS (NA)	22,156	940	23.5702
3,993	171	23.3508	08	REHABILITATION WORK HOURS (NA)	36,905	1,591	23.1961
126,770	5,318	23.8379	09	TRAINING HOURS	1,177,149	50,670	23.2316
10,735,625	436,563	24.5912	10	TOTAL WORK HOURS	144,441,689	6,010,624	24.0310
45,699	7,928	5.7642	11	SUNDAY PREMIUM (NA HOURS)	608,053	108,838	5.5867
128,580	79,832	1.6106	12	NIGHT DIFFERENTIAL (NA HOURS)	1,796,019	1,122,814	1.5995
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	66,023	5,962	11.0739
2,249	203	11.0788	14	OTHER PREMIUM PAY (NA HOURS)	49,071	4,566	10.7470
	10,750		15	LEAVE WITHOUT PAY (NA HOURS)		150,790	
49,194	1,706	28.8358	16	TERMINAL LEAVE	764,981	27,704	27.6126
953,334	40,165	23.7354	17	ANNUAL LEAVE	11,440,813	487,010	23.4919
986	32	30.8125	18	HOLIDAY LEAVE	7,264,062	315,766	23.0045
438,081	18,435	23.7635	19	SICK LEAVE	6,001,456	259,015	23.1703
3,039	128	23.7421	20	MILITARY LEAVE	94,541	4,147	22.7974
			21	CONVENTION LEAVE			
33,339	1,292	25.8041	22	OTHER LEAVE	273,346	11,520	23.7279
5,657	236	23.9703	23	CONTINUATION OF PAY LEAVE	84,194	3,615	23.2901
1,483,630	61,994	23.9318	24	TOTAL PAID ABSENCE	25,923,393	1,108,777	23.3801
12,395,783	498,557	24.8633	25	GROSS PAY & TOTAL PAID HOURS	172,884,248	7,119,401	24.2835
1,003,514	41,903	23.9485	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,469,856	830,480	23.4440
11,392,269	456,654	24.9472	27	BALANCE LINE 25 - LINE 26	153,414,392	6,288,921	24.3943
992,136	41,584	23.8585	28	ANNUAL LEAVE ACCRUED	13,728,400	590,380	23.2534
421,323	17,826	23.6353	29	HOLIDAY LEAVE ACCRUED	5,763,830	250,040	23.0516
12,805,728	516,064	24.8142	30	ACCRUED SALARY COST	172,906,622	7,129,341	24.2528
			31	BENEFITS-USPS CONTRIBUTION			
1,668,803			32	HEALTH BENEFITS	23,001,770		
67,392			33	LIFE INSURANCE	925,696		
1,419,224			34	RETIREMENT	19,496,153		
324,328			35	THRIFT SAVINGS PLAN (TSP)	4,420,893		
			36	TSP FIDUCIARY INSURANCE			
536,733			37	SOCIAL SECURITY	7,443,181		
173,974			38	MEDICARE	2,437,883		
4,190,454			39	PAYROLL BENEFITS SUBTOTAL	57,725,576		
17,580			40	UNIFORM ALLOWANCE	134,238		
4,208,034			41	TOTAL BENEFITS	57,859,814		
		32.8605	42	(%) BENEFITS/ACCRUED SALARY COST			33.4630
17,013,762	436,563	38.9720	43	COST OF SAL & BEN PER TOTAL WK HR	230,766,436	6,010,624	38.3930
391,405			44	LESS OVERTIME PREMIUM PAY	5,683,004		
16,622,357	436,563	38.0755	45	STR SAL/BEN COST PER TOTAL WK HR	225,083,432	6,010,624	37.4475

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
778,456,310	34,606,945	22.4942	01	STRAIGHT TIME HOURS	10,422,909,199	470,971,058	22.1306
158,132,373	4,555,561	34.7119	02	OVERTIME HOURS (INCLUDES LINE 46)	2,238,863,588	65,855,752	33.9964
			03	HOLIDAY WORK HOURS	109,202,362	4,975,540	21.9478
936,588,683	39,162,506	23.9154	04	WORK HOURS SUBTOTAL	12,770,975,149	541,802,350	23.5712
	118,340		05	STEWARDS DUTY HOURS (NA)		1,581,912	
14,511,419	317,757	45.6682	06	PENALTY OVERTIME (NA)	167,351,026	3,736,518	44.7879
429	16	26.8125	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,404	157	21.6815
378,795	16,145	23.4620	07	LIMITED DUTY HOURS (NA)	2,707,424	115,958	23.3483
198,298	8,933	22.1983	08	REHABILITATION WORK HOURS (NA)	2,910,540	134,375	21.6598
6,914,994	278,511	24.8284	09	TRAINING HOURS	76,728,656	3,156,918	24.3049
943,503,677	39,441,017	23.9218	10	TOTAL WORK HOURS	12,847,703,805	544,959,268	23.5755
8,423,345	1,519,630	5.5430	11	SUNDAY PREMIUM (NA HOURS)	111,931,241	20,609,775	5.4309
12,304,047	7,919,791	1.5535	12	NIGHT DIFFERENTIAL (NA HOURS)	173,271,631	111,659,538	1.5517
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,833,111	618,671	11.0448
1,338,260	120,985	11.0613	14	OTHER PREMIUM PAY (NA HOURS)	20,952,992	1,925,991	10.8790
	1,673,745		15	LEAVE WITHOUT PAY (NA HOURS)		24,420,393	
2,501,396	108,091	23.1415	16	TERMINAL LEAVE	32,751,661	1,350,572	24.2502
90,826,912	4,008,705	22.6574	17	ANNUAL LEAVE	984,636,653	44,169,359	22.2923
34,218	1,488	22.9959	18	HOLIDAY LEAVE	625,182,571	28,173,029	22.1908
43,347,877	1,905,975	22.7431	19	SICK LEAVE	591,476,894	26,527,605	22.2966
505,827	22,781	22.2038	20	MILITARY LEAVE	7,176,325	327,506	21.9120
			21	CONVENTION LEAVE			
1,717,133	76,720	22.3818	22	OTHER LEAVE	26,436,889	1,199,037	22.0484
836,853	37,139	22.5329	23	CONTINUATION OF PAY LEAVE	13,306,119	595,340	22.3504
139,770,216	6,160,899	22.6866	24	TOTAL PAID ABSENCE	2,280,967,112	102,342,448	22.2875
1,105,339,545	45,601,916	24.2388	25	GROSS PAY & TOTAL PAID HOURS	15,441,659,892	647,301,716	23.8554
93,362,526	4,118,284	22.6702	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,642,570,885	73,692,960	22.2893
1,011,977,019	41,483,632	24.3946	27	BALANCE LINE 25 - LINE 26	13,799,089,007	573,608,756	24.0566
84,093,939	3,699,852	22.7290	28	ANNUAL LEAVE ACCRUED	1,177,435,849	52,710,997	22.3375
36,054,468	1,594,647	22.6096	29	HOLIDAY LEAVE ACCRUED	497,725,378	22,389,634	22.2301
1,132,125,426	46,778,131	24.2020	30	ACCRUED SALARY COST	15,474,250,234	648,709,387	23.8539
			31	BENEFITS-USPS CONTRIBUTION			
140,652,888			32	HEALTH BENEFITS	1,946,290,467		
5,755,085			33	LIFE INSURANCE	79,372,493		
117,629,285			34	RETIREMENT	1,628,790,791		
28,404,449			35	THRIFT SAVINGS PLAN (TSP)	389,289,554		
			36	TSP FIDUCIARY INSURANCE			
49,986,557			37	SOCIAL SECURITY	696,173,605		
15,528,070			38	MEDICARE	217,670,911		
357,956,334			39	PAYROLL BENEFITS SUBTOTAL	4,957,587,821		
5,481,420			40	UNIFORM ALLOWANCE	37,327,624		
363,437,754			41	TOTAL BENEFITS	4,994,915,445		
		32.1022	42	(%) BENEFITS/ACCRUED SALARY COST			32.2788
1,495,563,180	39,441,017	37.9189	43	COST OF SAL & BEN PER TOTAL WK HR	20,469,165,679	544,959,268	37.5609
55,081,344			44	LESS OVERTIME PREMIUM PAY	773,488,063		
1,440,481,836	39,441,017	36.5224	45	STR SAL/BEN COST PER TOTAL WK HR	19,695,677,616	544,959,268	36.1415

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,536,656	254,670	21.7405	01	STRAIGHT TIME HOURS	76,056,420	3,571,873	21.2931
190,503	5,768	33.0275	02	OVERTIME HOURS (INCLUDES LINE 46)	2,924,439	90,989	32.1405
			03	HOLIDAY WORK HOURS	654,041	31,178	20.9776
5,727,159	260,438	21.9904	04	WORK HOURS SUBTOTAL	79,634,900	3,694,040	21.5576
	207		05	STEWARDS DUTY HOURS (NA)		3,553	
13,023	301	43.2657	06	PENALTY OVERTIME (NA)	160,840	3,766	42.7084
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
5,569	244	22.8237	07	LIMITED DUTY HOURS (NA)	17,121	735	23.2938
2,551	113	22.5752	08	REHABILITATION WORK HOURS (NA)	47,916	2,229	21.4966
50,712	2,299	22.0582	09	TRAINING HOURS	600,582	28,084	21.3852
5,777,871	262,737	21.9910	10	TOTAL WORK HOURS	80,235,482	3,722,124	21.5563
27,606	5,101	5.4118	11	SUNDAY PREMIUM (NA HOURS)	413,255	78,014	5.2971
77,239	50,478	1.5301	12	NIGHT DIFFERENTIAL (NA HOURS)	1,125,902	737,634	1.5263
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	30,687	2,908	10.5526
			14	OTHER PREMIUM PAY (NA HOURS)	10,680	1,008	10.5952
	11,284		15	LEAVE WITHOUT PAY (NA HOURS)		174,101	
289	13	22.2307	16	TERMINAL LEAVE	207,738	8,829	23.5290
598,650	27,201	22.0083	17	ANNUAL LEAVE	6,403,165	297,539	21.5204
			18	HOLIDAY LEAVE	3,991,536	187,975	21.2343
244,883	11,114	22.0337	19	SICK LEAVE	3,659,423	169,836	21.5468
2,462	113	21.7876	20	MILITARY LEAVE	23,996	1,168	20.5445
			21	CONVENTION LEAVE			
6,729	300	22.4300	22	OTHER LEAVE	124,107	5,832	21.2803
624	30	20.8000	23	CONTINUATION OF PAY LEAVE	57,284	2,646	21.6492
853,637	38,771	22.0174	24	TOTAL PAID ABSENCE	14,467,249	673,825	21.4703
6,736,353	301,508	22.3422	25	GROSS PAY & TOTAL PAID HOURS	96,283,255	4,395,949	21.9027
598,939	27,214	22.0084	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,602,439	494,343	21.4475
6,137,414	274,294	22.3753	27	BALANCE LINE 25 - LINE 26	85,680,816	3,901,606	21.9603
571,935	26,082	21.9283	28	ANNUAL LEAVE ACCRUED	8,096,680	377,632	21.4406
219,028	10,084	21.7203	29	HOLIDAY LEAVE ACCRUED	3,078,166	144,665	21.2778
6,928,377	310,460	22.3164	30	ACCRUED SALARY COST	96,855,662	4,423,903	21.8937
			31	BENEFITS-USPS CONTRIBUTION			
1,127,861			32	HEALTH BENEFITS	15,957,223		
37,863			33	LIFE INSURANCE	533,686		
772,857			34	RETIREMENT	10,921,759		
219,297			35	THRIFT SAVINGS PLAN (TSP)	3,082,255		
			36	TSP FIDUCIARY INSURANCE			
352,196			37	SOCIAL SECURITY	5,046,042		
93,951			38	MEDICARE	1,349,814		
2,604,025			39	PAYROLL BENEFITS SUBTOTAL	36,890,779		
32,116			40	UNIFORM ALLOWANCE	224,886		
2,636,141			41	TOTAL BENEFITS	37,115,665		
		38.0484	42	(%) BENEFITS/ACCRUED SALARY COST			38.3205
9,564,518	262,737	36.4033	43	COST OF SAL & BEN PER TOTAL WK HR	133,971,327	3,722,124	35.9932
65,612			44	LESS OVERTIME PREMIUM PAY	1,000,698		
9,498,906	262,737	36.1536	45	STR SAL/BEN COST PER TOTAL WK HR	132,970,629	3,722,124	35.7243

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
100,750,952	4,993,885	20.1748	01	STRAIGHT TIME HOURS	1,435,212,518	72,471,734	19.8037
24,466,633	825,407	29.6419	02	OVERTIME HOURS (INCLUDES LINE 46)	348,626,795	11,988,464	29.0801
			03	HOLIDAY WORK HOURS	754-	41-	18.3902
125,217,585	5,819,292	21.5176	04	WORK HOURS SUBTOTAL	1,783,838,559	84,460,157	21.1204
	2,361		05	STEWARDS DUTY HOURS (NA)		31,291	
1,787,821	46,073	38.8040	06	PENALTY OVERTIME (NA)	23,693,519	624,411	37.9453
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,716-	101-	26.8910
3,093-	53-	58.3584	07	LIMITED DUTY HOURS (NA)	818,393-	31,624-	25.8788
11,012	489	22.5194	08	REHABILITATION WORK HOURS (NA)	58,270-	1,187-	49.0901
2,069,640	98,317	21.0506	09	TRAINING HOURS	26,268,129	1,274,530	20.6100
127,287,225	5,917,609	21.5099	10	TOTAL WORK HOURS	1,810,106,688	85,734,687	21.1128
1,067,289	229,337	4.6538	11	SUNDAY PREMIUM (NA HOURS)	15,768,194	3,461,664	4.5550
1,283,868	977,324	1.3136	12	NIGHT DIFFERENTIAL (NA HOURS)	19,198,083	14,652,509	1.3102
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	617,907	64,066	9.6448
			14	OTHER PREMIUM PAY (NA HOURS)	126,726	13,054	9.7078
	83,164		15	LEAVE WITHOUT PAY (NA HOURS)		1,126,281	
188,288	9,047	20.8122	16	TERMINAL LEAVE	2,915,348	133,586	21.8237
6,444,735	304,943	21.1342	17	ANNUAL LEAVE	78,647,719	3,761,230	20.9101
			18	HOLIDAY LEAVE	5,769-	289-	19.9619
3,185,675	151,682	21.0023	19	SICK LEAVE	45,105,801	2,188,578	20.6096
32,171	1,493	21.5478	20	MILITARY LEAVE	408,617	19,358	21.1084
			21	CONVENTION LEAVE			
103,578	5,112	20.2617	22	OTHER LEAVE	1,900,551	95,002	20.0053
94,771	4,832	19.6132	23	CONTINUATION OF PAY LEAVE	1,751,407	91,058	19.2339
10,049,218	477,109	21.0627	24	TOTAL PAID ABSENCE	130,723,674	6,288,523	20.7876
139,687,600	6,394,718	21.8442	25	GROSS PAY & TOTAL PAID HOURS	1,976,541,272	92,023,210	21.4787
6,633,023	313,990	21.1249	26	LESS TERM, ANN & HOL LEAVE TAKEN	81,557,298	3,894,527	20.9415
133,054,577	6,080,728	21.8813	27	BALANCE LINE 25 - LINE 26	1,894,983,974	88,128,683	21.5024
7,922,241	393,872	20.1137	28	ANNUAL LEAVE ACCRUED	113,243,266	5,744,112	19.7146
			29	HOLIDAY LEAVE ACCRUED			
140,976,818	6,474,600	21.7738	30	ACCRUED SALARY COST	2,008,227,240	93,872,795	21.3930
			31	BENEFITS-USPS CONTRIBUTION			
16,462,315			32	HEALTH BENEFITS	231,764,706		
671,933			33	LIFE INSURANCE	9,511,097		
11,994,645			34	RETIREMENT	170,002,436		
3,282,957			35	THRIFT SAVINGS PLAN (TSP)	45,031,586		
			36	TSP FIDUCIARY INSURANCE			
8,146,666			37	SOCIAL SECURITY	115,485,433		
1,970,949			38	MEDICARE	27,960,576		
42,529,465			39	PAYROLL BENEFITS SUBTOTAL	599,755,834		
834,096			40	UNIFORM ALLOWANCE	6,519,820		
43,363,561			41	TOTAL BENEFITS	606,275,654		
		30.7593	42	(%) BENEFITS/ACCRUED SALARY COST			30.1895
184,340,379	5,917,609	31.1511	43	COST OF SAL & BEN PER TOTAL WK HR	2,614,502,894	85,734,687	30.4952
8,445,955			44	LESS OVERTIME PREMIUM PAY	120,050,445		
175,894,424	5,917,609	29.7239	45	STR SAL/BEN COST PER TOTAL WK HR	2,494,452,449	85,734,687	29.0950

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,744,446	295,833	12.6572	01	STRAIGHT TIME HOURS	66,819,840	5,297,682	12.6130
51,199	2,744	18.6585	02	OVERTIME HOURS (INCLUDES LINE 46)	5,672,331	301,299	18.8262
			03	HOLIDAY WORK HOURS			
3,795,645	298,577	12.7124	04	WORK HOURS SUBTOTAL	72,492,171	5,598,981	12.9473
	12		05	STEWARDS DUTY HOURS (NA)		446	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
171,270	12,888	13.2891	09	TRAINING HOURS	3,141,253	237,851	13.2068
3,966,915	311,465	12.7363	10	TOTAL WORK HOURS	75,633,424	5,836,832	12.9579
			11	SUNDAY PREMIUM (NA HOURS)			
184,781	180,549	1.0234	12	NIGHT DIFFERENTIAL (NA HOURS)	3,588,369	3,469,077	1.0343
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	7,341		15	LEAVE WITHOUT PAY (NA HOURS)		101,091	
37,496	2,969	12.6291	16	TERMINAL LEAVE	1,720,236	133,621	12.8739
97,990	7,749	12.6455	17	ANNUAL LEAVE	2,050,385	162,817	12.5931
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
26	2	13.0000	22	OTHER LEAVE	2,894	228	12.6929
			23	CONTINUATION OF PAY LEAVE	11,285	857	13.1680
135,512	10,720	12.6410	24	TOTAL PAID ABSENCE	3,784,800	297,523	12.7210
4,287,208	322,185	13.3066	25	GROSS PAY & TOTAL PAID HOURS	83,006,916	6,134,355	13.5314
135,486	10,718	12.6409	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,770,621	296,438	12.7197
4,151,722	311,467	13.3295	27	BALANCE LINE 25 - LINE 26	79,236,295	5,837,917	13.5726
185,021	15,238	12.1420	28	ANNUAL LEAVE ACCRUED	3,297,175	272,387	12.1047
			29	HOLIDAY LEAVE ACCRUED			
4,336,743	326,705	13.2741	30	ACCRUED SALARY COST	82,533,470	6,110,304	13.5072
			31	BENEFITS-USPS CONTRIBUTION			
229-			32	HEALTH BENEFITS	10,997-		
9-			33	LIFE INSURANCE	395-		
190-			34	RETIREMENT	11,816-		
44-			35	THRIFT SAVINGS PLAN (TSP)	2,621-		
			36	TSP FIDUCIARY INSURANCE			
265,231			37	SOCIAL SECURITY	5,138,471		
62,031			38	MEDICARE	1,201,428		
326,790			39	PAYROLL BENEFITS SUBTOTAL	6,314,070		
			40	UNIFORM ALLOWANCE			
326,790			41	TOTAL BENEFITS	6,314,070		
		7.5353	42	(%) BENEFITS/ACCRUED SALARY COST			7.6503
4,663,533	311,465	14.9728	43	COST OF SAL & BEN PER TOTAL WK HR	88,847,540	5,836,832	15.2218
17,049			44	LESS OVERTIME PREMIUM PAY	1,888,886		
4,646,484	311,465	14.9181	45	STR SAL/BEN COST PER TOTAL WK HR	86,958,654	5,836,832	14.8982

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
888,488,364	40,151,333	22.1284	01	STRAIGHT TIME HOURS	12,000,997,977	552,312,347	21.7286
182,840,708	5,389,480	33.9254	02	OVERTIME HOURS (INCLUDES LINE 46)	2,596,087,153	78,236,504	33.1825
			03	HOLIDAY WORK HOURS	109,855,649	5,006,677	21.9418
1,071,329,072	45,540,813	23.5245	04	WORK HOURS SUBTOTAL	14,706,940,779	635,555,528	23.1402
	120,920		05	STEWARDS DUTY HOURS (NA)		1,617,202	
16,312,263	364,131	44.7977	06	PENALTY OVERTIME (NA)	191,205,385	4,364,695	43.8072
429	16	26.8125	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	688	56	12.2857
381,271	16,336	23.3393	07	LIMITED DUTY HOURS (NA)	1,906,152	85,069	22.4071
211,861	9,535	22.2192	08	REHABILITATION WORK HOURS (NA)	2,900,186	135,417	21.4167
9,206,616	392,015	23.4853	09	TRAINING HOURS	106,738,620	4,697,383	22.7229
1,080,535,688	45,932,828	23.5242	10	TOTAL WORK HOURS	14,813,679,399	640,252,911	23.1372
9,518,240	1,754,068	5.4263	11	SUNDAY PREMIUM (NA HOURS)	128,112,690	24,149,453	5.3049
13,849,935	9,128,142	1.5172	12	NIGHT DIFFERENTIAL (NA HOURS)	197,183,985	130,518,758	1.5107
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,481,705	685,645	10.9119
1,338,260	120,985	11.0613	14	OTHER PREMIUM PAY (NA HOURS)	21,090,721	1,940,102	10.8709
	1,775,534		15	LEAVE WITHOUT PAY (NA HOURS)		25,821,866	
2,727,469	120,120	22.7062	16	TERMINAL LEAVE	37,594,983	1,626,608	23.1125
97,968,287	4,348,598	22.5287	17	ANNUAL LEAVE	1,071,737,922	48,390,945	22.1474
34,218	1,488	22.9959	18	HOLIDAY LEAVE	629,168,338	28,360,716	22.1845
46,778,435	2,068,771	22.6117	19	SICK LEAVE	640,242,118	28,886,019	22.1644
540,460	24,387	22.1618	20	MILITARY LEAVE	7,608,938	348,032	21.8627
			21	CONVENTION LEAVE			
1,827,466	82,134	22.2498	22	OTHER LEAVE	28,464,441	1,300,099	21.8940
932,248	42,001	22.1958	23	CONTINUATION OF PAY LEAVE	15,126,095	689,901	21.9250
150,808,583	6,687,499	22.5508	24	TOTAL PAID ABSENCE	2,429,942,835	109,602,320	22.1705
1,256,050,706	52,620,327	23.8700	25	GROSS PAY & TOTAL PAID HOURS	17,597,491,335	749,855,231	23.4678
100,729,974	4,470,206	22.5336	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,738,501,243	78,378,269	22.1809
1,155,320,732	48,150,121	23.9941	27	BALANCE LINE 25 - LINE 26	15,858,990,092	671,476,962	23.6180
92,773,136	4,135,044	22.4358	28	ANNUAL LEAVE ACCRUED	1,302,072,970	59,105,128	22.0297
36,273,496	1,604,731	22.6040	29	HOLIDAY LEAVE ACCRUED	500,803,544	22,534,299	22.2240
1,284,367,364	53,889,896	23.8331	30	ACCRUED SALARY COST	17,661,866,606	753,116,389	23.4517
			31	BENEFITS-USPS CONTRIBUTION			
158,242,835			32	HEALTH BENEFITS	2,194,001,399		
6,464,872			33	LIFE INSURANCE	89,416,881		
130,396,597			34	RETIREMENT	1,809,703,170		
31,906,659			35	THRIFT SAVINGS PLAN (TSP)	437,400,775		
			36	TSP FIDUCIARY INSURANCE			
58,750,650			37	SOCIAL SECURITY	821,843,551		
17,655,001			38	MEDICARE	248,182,729		
403,416,614			39	PAYROLL BENEFITS SUBTOTAL	5,600,548,505		
6,347,632			40	UNIFORM ALLOWANCE	44,072,330		
409,764,246			41	TOTAL BENEFITS	5,644,620,835		
		31.9039	42	(%) BENEFITS/ACCRUED SALARY COST			31.9593
1,694,131,610	45,932,828	36.8828	43	COST OF SAL & BEN PER TOTAL WK HR	23,306,487,441	640,252,911	36.4020
63,609,961			44	LESS OVERTIME PREMIUM PAY	896,428,092		
1,630,521,649	45,932,828	35.4979	45	STR SAL/BEN COST PER TOTAL WK HR	22,410,059,349	640,252,911	35.0018

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
156,481,222	5,604,295	27.9216	01	STRAIGHT TIME HOURS	2,067,862,971	75,616,835	27.3465
11,819,329	388,151	30.4503	02	OVERTIME HOURS (INCLUDES LINE 46)	173,872,379	5,828,450	29.8316
			03	HOLIDAY WORK HOURS	497,460	19,280	25.8018
168,300,551	5,992,446	28.0854	04	WORK HOURS SUBTOTAL	2,242,232,810	81,464,565	27.5240
			05	STEWARDS DUTY HOURS (NA)			
52	1	52.0000	06	PENALTY OVERTIME (NA)	33	1-	33.0000-
6,461,071	231,175	27.9488	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	100,172,210	3,639,670	27.5223
1,947	76	25.6184	07	LIMITED DUTY HOURS (NA)	22,559	828	27.2451
18,685	653	28.6140	08	REHABILITATION WORK HOURS (NA)	286,702	11,005	26.0519
1,191,601	42,655	27.9357	09	TRAINING HOURS	16,977,639	620,959	27.3409
169,492,152	6,035,101	28.0843	10	TOTAL WORK HOURS	2,259,210,449	82,085,524	27.5226
502,864	69,376	7.2483	11	SUNDAY PREMIUM (NA HOURS)	6,860,952	967,453	7.0917
1,257,643	541,321	2.3232	12	NIGHT DIFFERENTIAL (NA HOURS)	17,245,099	7,585,902	2.2733
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	23,558	1,810	13.0154
2,136	148	14.4324	14	OTHER PREMIUM PAY (NA HOURS)	31,541	2,296	13.7373
	56,607		15	LEAVE WITHOUT PAY (NA HOURS)		800,801	
1,100,699	30,515	36.0707	16	TERMINAL LEAVE	24,998,433	748,031	33.4189
11,810,327	413,454	28.5650	17	ANNUAL LEAVE	190,132,916	6,540,578	29.0697
24,447	640	38.1984	18	HOLIDAY LEAVE	104,419,577	3,690,637	28.2931
5,672,819	191,118	29.6822	19	SICK LEAVE	77,688,378	2,676,703	29.0239
88,172	3,105	28.3967	20	MILITARY LEAVE	1,215,822	43,797	27.7603
8,553	276	30.9891	21	CONVENTION LEAVE	47,976	1,743	27.5249
283,075	9,358	30.2495	22	OTHER LEAVE	4,214,297	143,383	29.3918
25,473	835	30.5065	23	CONTINUATION OF PAY LEAVE	376,529	13,603	27.6798
19,013,565	649,301	29.2831	24	TOTAL PAID ABSENCE	403,093,928	13,858,475	29.0864
190,268,360	6,684,402	28.4645	25	GROSS PAY & TOTAL PAID HOURS	2,686,465,527	95,943,999	28.0003
12,935,473	444,609	29.0940	26	LESS TERM, ANN & HOL LEAVE TAKEN	319,550,926	10,979,246	29.1049
177,332,887	6,239,793	28.4196	27	BALANCE LINE 25 - LINE 26	2,366,914,601	84,964,753	27.8576
14,515,560	496,508	29.2352	28	ANNUAL LEAVE ACCRUED	201,422,898	7,042,868	28.5995
5,897,663	203,513	28.9792	29	HOLIDAY LEAVE ACCRUED	81,221,026	2,860,786	28.3911
197,746,110	6,939,814	28.4944	30	ACCRUED SALARY COST	2,649,558,525	94,868,407	27.9287
			31	BENEFITS-USPS CONTRIBUTION			
22,162,214			32	HEALTH BENEFITS	302,774,939		
1,063,971			33	LIFE INSURANCE	14,607,661		
24,131,529			34	RETIREMENT	332,500,164		
4,246,962			35	THRIFT SAVINGS PLAN (TSP)	57,004,855		
			36	TSP FIDUCIARY INSURANCE			
6,665,183			37	SOCIAL SECURITY	92,246,387		
2,666,472			38	MEDICARE	38,257,201		
60,936,331			39	PAYROLL BENEFITS SUBTOTAL	837,391,207		
22,365			40	UNIFORM ALLOWANCE	156,145		
60,958,696			41	TOTAL BENEFITS	837,547,352		
		30.8267	42	(%) BENEFITS/ACCRUED SALARY COST			31.6108
258,704,806	6,035,101	42.8666	43	COST OF SAL & BEN PER TOTAL WK HR	3,487,105,877	82,085,524	42.4813
1,784,309			44	LESS OVERTIME PREMIUM PAY	24,542,162		
256,920,497	6,035,101	42.5710	45	STR SAL/BEN COST PER TOTAL WK HR	3,462,563,715	82,085,524	42.1823

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,394,742	1,440,182	11.3837	01	STRAIGHT TIME HOURS	239,832,340	21,330,897	11.2434
4,307,664	251,297	17.1417	02	OVERTIME HOURS (INCLUDES LINE 46)	62,464,637	3,684,822	16.9518
			03	HOLIDAY WORK HOURS	106	8	13.2500
20,702,406	1,691,479	12.2392	04	WORK HOURS SUBTOTAL	302,297,083	25,015,727	12.0842
			05	STEWARDS DUTY HOURS (NA)		9	
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
216	23	9.3913	07	LIMITED DUTY HOURS (NA)	2,828-	301	9.3953-
			08	REHABILITATION WORK HOURS (NA)			
542,093	43,355	12.5035	09	TRAINING HOURS	8,161,164	668,579	12.2067
21,244,499	1,734,834	12.2458	10	TOTAL WORK HOURS	310,458,247	25,684,306	12.0874
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
673,805	765,274	.8804	12	NIGHT DIFFERENTIAL (NA HOURS)	10,597,574	12,109,651	.8751
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	387	63	6.1428
	78		15	LEAVE WITHOUT PAY (NA HOURS)		2,224	
			16	TERMINAL LEAVE	2,110	82	25.7317
			17	ANNUAL LEAVE	196,884	14,815	13.2895
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
31	4	7.7500	22	OTHER LEAVE	6,190	537	11.5270
4,804	400	12.0100	23	CONTINUATION OF PAY LEAVE	104,400	8,916	11.7092
4,835	404	11.9678	24	TOTAL PAID ABSENCE	309,680	24,358	12.7136
21,923,139	1,735,238	12.6340	25	GROSS PAY & TOTAL PAID HOURS	321,365,902	25,708,664	12.5002
			26	LESS TERM, ANN & HOL LEAVE TAKEN	199,090	14,905	13.3572
21,923,139	1,735,238	12.6340	27	BALANCE LINE 25 - LINE 26	321,166,812	25,693,759	12.4997
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
21,923,139	1,735,238	12.6340	30	ACCRUED SALARY COST	321,166,943	25,693,767	12.4997
			31	BENEFITS-USPS CONTRIBUTION			
82			32	HEALTH BENEFITS	470-		
3			33	LIFE INSURANCE	36		
68			34	RETIREMENT	772		
20			35	THRIFT SAVINGS PLAN (TSP)	154		
			36	TSP FIDUCIARY INSURANCE			
1,355,445			37	SOCIAL SECURITY	19,868,775		
317,010			38	MEDICARE	4,646,473		
1,672,628			39	PAYROLL BENEFITS SUBTOTAL	24,515,740		
			40	UNIFORM ALLOWANCE			
1,672,628			41	TOTAL BENEFITS	24,515,740		
		7.6295	42	(%) BENEFITS/ACCRUED SALARY COST			7.6333
23,595,767	1,734,834	13.6011	43	COST OF SAL & BEN PER TOTAL WK HR	345,682,683	25,684,306	13.4589
1,434,452			44	LESS OVERTIME PREMIUM PAY	20,800,728		
22,161,315	1,734,834	12.7743	45	STR SAL/BEN COST PER TOTAL WK HR	324,881,955	25,684,306	12.6490

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
34,704,066	2,219,967	15.6326	01	STRAIGHT TIME HOURS	467,269,186	30,100,688	15.5235
3,157,670	131,482	24.0159	02	OVERTIME HOURS (INCLUDES LINE 46)	45,476,973	1,835,742	24.7730
			03	HOLIDAY WORK HOURS			
37,861,736	2,351,449	16.1014	04	WORK HOURS SUBTOTAL	512,746,159	31,936,430	16.0552
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,065-	135-	22.7037	07	LIMITED DUTY HOURS (NA)	10,220-	1,250	8.1760-
			08	REHABILITATION WORK HOURS (NA)	10,293-	179-	57.5027
73,444	7,043	10.4279	09	TRAINING HOURS	1,004,971	98,934	10.1579
37,935,180	2,358,492	16.0845	10	TOTAL WORK HOURS	513,751,130	32,035,364	16.0369
			11	SUNDAY PREMIUM (NA HOURS)			
91	126	.7222	12	NIGHT DIFFERENTIAL (NA HOURS)	1,511	1,740	.8683
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		2,118-	
			16	TERMINAL LEAVE	1,375	50-	27.5000-
			17	ANNUAL LEAVE	899,336	54,246	16.5788
			18	HOLIDAY LEAVE		8-	
			19	SICK LEAVE	3,083	189	16.3121
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,517	154	16.3441	22	OTHER LEAVE	41,903	2,185	19.1775
18,402	1,132	16.2561	23	CONTINUATION OF PAY LEAVE	275,467	17,236	15.9820
20,919	1,286	16.2667	24	TOTAL PAID ABSENCE	1,221,164	73,798	16.5473
37,956,190	2,359,778	16.0846	25	GROSS PAY & TOTAL PAID HOURS	514,973,805	32,109,162	16.0382
			26	LESS TERM, ANN & HOL LEAVE TAKEN	900,711	54,188	16.6219
37,956,190	2,359,778	16.0846	27	BALANCE LINE 25 - LINE 26	514,073,094	32,054,974	16.0372
			28	ANNUAL LEAVE ACCRUED	1,125	48	23.4375
			29	HOLIDAY LEAVE ACCRUED	223	9	24.7777
37,956,190	2,359,778	16.0846	30	ACCRUED SALARY COST	514,074,442	32,055,031	16.0372
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,832		
			33	LIFE INSURANCE	20-		
			34	RETIREMENT	15		
			35	THRIFT SAVINGS PLAN (TSP)	73-		
			36	TSP FIDUCIARY INSURANCE			
2,345,473			37	SOCIAL SECURITY	31,834,976		
549,436			38	MEDICARE	7,456,981		
2,894,909			39	PAYROLL BENEFITS SUBTOTAL	39,293,711		
			40	UNIFORM ALLOWANCE			
2,894,909			41	TOTAL BENEFITS	39,293,711		
		7.6269	42	(%) BENEFITS/ACCRUED SALARY COST			7.6435
40,851,099	2,358,492	17.3208	43	COST OF SAL & BEN PER TOTAL WK HR	553,368,153	32,035,364	17.2736
1,051,504			44	LESS OVERTIME PREMIUM PAY	15,143,832		
39,799,595	2,358,492	16.8750	45	STR SAL/BEN COST PER TOTAL WK HR	538,224,321	32,035,364	16.8009

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,096,068,394	49,415,777	22.1805	01	STRAIGHT TIME HOURS	14,775,962,474	679,360,767	21.7498
202,125,371	6,160,410	32.8103	02	OVERTIME HOURS (INCLUDES LINE 46)	2,877,901,142	89,585,518	32.1246
			03	HOLIDAY WORK HOURS	110,353,215	5,025,965	21.9566
1,298,193,765	55,576,187	23.3588	04	WORK HOURS SUBTOTAL	17,764,216,831	773,972,250	22.9520
	120,920		05	STEWARDS DUTY HOURS (NA)		1,617,211	
16,312,315	364,132	44.7978	06	PENALTY OVERTIME (NA)	191,205,439	4,364,695	43.8072
6,461,500	231,191	27.9487	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	100,172,898	3,639,726	27.5220
380,370	16,300	23.3355	07	LIMITED DUTY HOURS (NA)	1,915,664	87,448	21.9063
230,546	10,188	22.6291	08	REHABILITATION WORK HOURS (NA)	3,176,595	146,243	21.7213
11,013,754	485,068	22.7055	09	TRAINING HOURS	132,882,394	6,085,855	21.8346
1,309,207,519	56,061,255	23.3531	10	TOTAL WORK HOURS	17,897,099,225	780,058,105	22.9432
10,021,104	1,823,444	5.4957	11	SUNDAY PREMIUM (NA HOURS)	134,973,656	25,116,911	5.3738
15,781,474	10,434,863	1.5123	12	NIGHT DIFFERENTIAL (NA HOURS)	225,028,169	150,216,051	1.4980
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,505,263	687,455	10.9174
1,340,396	121,133	11.0654	14	OTHER PREMIUM PAY (NA HOURS)	21,122,649	1,942,461	10.8741
	1,832,219		15	LEAVE WITHOUT PAY (NA HOURS)		26,622,773	
3,828,168	150,635	25.4135	16	TERMINAL LEAVE	62,596,901	2,374,671	26.3602
109,778,614	4,762,052	23.0527	17	ANNUAL LEAVE	1,262,967,058	55,000,584	22.9627
58,665	2,128	27.5681	18	HOLIDAY LEAVE	733,588,011	32,051,353	22.8878
52,451,254	2,259,889	23.2096	19	SICK LEAVE	717,933,579	31,562,911	22.7461
628,632	27,492	22.8659	20	MILITARY LEAVE	8,824,760	391,829	22.5219
8,553	276	30.9891	21	CONVENTION LEAVE	47,976	1,743	27.5249
2,113,089	91,650	23.0560	22	OTHER LEAVE	32,726,831	1,446,204	22.6294
980,927	44,368	22.1088	23	CONTINUATION OF PAY LEAVE	15,882,491	729,656	21.7670
169,847,902	7,338,490	23.1448	24	TOTAL PAID ABSENCE	2,834,567,607	123,558,951	22.9410
1,506,198,395	63,399,745	23.7571	25	GROSS PAY & TOTAL PAID HOURS	21,120,296,569	903,617,056	23.3730
113,665,447	4,914,815	23.1271	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,059,151,970	89,426,608	23.0261
1,392,532,948	58,484,930	23.8101	27	BALANCE LINE 25 - LINE 26	19,061,144,599	814,190,448	23.4111
107,288,696	4,631,552	23.1647	28	ANNUAL LEAVE ACCRUED	1,503,497,124	66,148,052	22.7292
42,171,159	1,808,244	23.3216	29	HOLIDAY LEAVE ACCRUED	582,024,793	25,395,094	22.9187
1,541,992,803	64,924,726	23.7504	30	ACCRUED SALARY COST	21,146,666,516	905,733,594	23.3475
			31	BENEFITS-USPS CONTRIBUTION			
180,405,131			32	HEALTH BENEFITS	2,496,777,700		
7,528,846			33	LIFE INSURANCE	104,024,558		
154,528,194			34	RETIREMENT	2,142,204,121		
36,153,641			35	THRIFT SAVINGS PLAN (TSP)	494,405,711		
			36	TSP FIDUCIARY INSURANCE			
69,116,751			37	SOCIAL SECURITY	965,793,689		
21,187,919			38	MEDICARE	298,543,384		
468,920,482			39	PAYROLL BENEFITS SUBTOTAL	6,501,749,163		
6,369,997			40	UNIFORM ALLOWANCE	44,228,475		
475,290,479			41	TOTAL BENEFITS	6,545,977,638		
		30.8231	42	(%) BENEFITS/ACCRUED SALARY COST			30.9551
2,017,283,282	56,061,255	35.9835	43	COST OF SAL & BEN PER TOTAL WK HR	27,692,644,154	780,058,105	35.5007
67,880,226			44	LESS OVERTIME PREMIUM PAY	956,914,814		
1,949,403,056	56,061,255	34.7727	45	STR SAL/BEN COST PER TOTAL WK HR	26,735,729,340	780,058,105	34.2740

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,272,400	119,204	35.8410	01	STRAIGHT TIME HOURS	58,238,288	1,712,198	34.0137
57,802	1,921	30.0895	02	OVERTIME HOURS (INCLUDES LINE 46)	1,500,046	52,105	28.7889
			03	HOLIDAY WORK HOURS	4,265	148	28.8175
4,330,202	121,125	35.7498	04	WORK HOURS SUBTOTAL	59,742,599	1,764,451	33.8590
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,791	80	22.3875	08	REHABILITATION WORK HOURS (NA)	21,542	976	22.0717
			09	TRAINING HOURS	585	19	30.7894
4,330,202	121,125	35.7498	10	TOTAL WORK HOURS	59,743,184	1,764,470	33.8589
354	40	8.8500	11	SUNDAY PREMIUM (NA HOURS)	6,440	978	6.5848
769	297	2.5892	12	NIGHT DIFFERENTIAL (NA HOURS)	15,770	6,482	2.4328
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	91	8	11.3750
			14	OTHER PREMIUM PAY (NA HOURS)	65	7	9.2857
	712		15	LEAVE WITHOUT PAY (NA HOURS)		9,474	
281,607	4,385	64.2205	16	TERMINAL LEAVE	1,819,596	38,158	47.6858
267,924	7,027	38.1277	17	ANNUAL LEAVE	5,508,556	143,380	38.4192
8,412	128	65.7187	18	HOLIDAY LEAVE	2,859,480	76,136	37.5575
102,716	2,876	35.7148	19	SICK LEAVE	1,515,617	42,802	35.4099
1,759	64	27.4843	20	MILITARY LEAVE	13,537	456	29.6864
			21	CONVENTION LEAVE			
7,245	168	43.1250	22	OTHER LEAVE	107,400	2,312	46.4532
			23	CONTINUATION OF PAY LEAVE	1,531	40	38.2750
669,663	14,648	45.7170	24	TOTAL PAID ABSENCE	11,825,717	303,284	38.9922
5,000,988	135,773	36.8334	25	GROSS PAY & TOTAL PAID HOURS	71,591,267	2,067,754	34.6227
557,943	11,540	48.3486	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,187,632	257,674	39.5369
4,443,045	124,233	35.7638	27	BALANCE LINE 25 - LINE 26	61,403,635	1,810,080	33.9231
395,505	10,212	38.7294	28	ANNUAL LEAVE ACCRUED	5,437,352	143,170	37.9782
158,131	4,122	38.3626	29	HOLIDAY LEAVE ACCRUED	2,171,461	57,693	37.6382
4,996,681	138,567	36.0596	30	ACCRUED SALARY COST	69,012,448	2,010,943	34.3184
			31	BENEFITS-USPS CONTRIBUTION			
440,305			32	HEALTH BENEFITS	6,331,414		
28,851			33	LIFE INSURANCE	408,946		
699,354			34	RETIREMENT	9,848,896		
70,170			35	THRIFT SAVINGS PLAN (TSP)	1,002,797		
			36	TSP FIDUCIARY INSURANCE			
104,895			37	SOCIAL SECURITY	1,550,721		
70,652			38	MEDICARE	1,040,498		
1,414,227			39	PAYROLL BENEFITS SUBTOTAL	20,183,272		
140			40	UNIFORM ALLOWANCE	238		
1,414,367			41	TOTAL BENEFITS	20,183,510		
		28.3061	42	(%) BENEFITS/ACCRUED SALARY COST			29.2461
6,411,048	121,125	52.9291	43	COST OF SAL & BEN PER TOTAL WK HR	89,195,958	1,764,470	50.5511
19,248			44	LESS OVERTIME PREMIUM PAY	499,515		
6,391,800	121,125	52.7702	45	STR SAL/BEN COST PER TOTAL WK HR	88,696,443	1,764,470	50.2680

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,738,342	125,380	53.7433	01	STRAIGHT TIME HOURS	90,405,083	1,657,967	54.5276
1,194	35	34.1142	02	OVERTIME HOURS (INCLUDES LINE 46)	17,178	515	33.3553
			03	HOLIDAY WORK HOURS			
6,739,536	125,415	53.7378	04	WORK HOURS SUBTOTAL	90,422,261	1,658,482	54.5210
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
6,739,536	125,415	53.7378	10	TOTAL WORK HOURS	90,422,261	1,658,482	54.5210
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	996		15	LEAVE WITHOUT PAY (NA HOURS)		11,701	
95,929	2,292	41.8538	16	TERMINAL LEAVE	1,038,309	22,918	45.3053
365,669	10,164	35.9768	17	ANNUAL LEAVE	6,238,545	166,780	37.4058
1,706	40	42.6500	18	HOLIDAY LEAVE	3,480,562	98,576	35.3084
164,514	4,308	38.1880	19	SICK LEAVE	2,069,056	55,969	36.9678
5,438	152	35.7763	20	MILITARY LEAVE	98,213	2,968	33.0906
			21	CONVENTION LEAVE			
24,321	648	37.5324	22	OTHER LEAVE	367,169	10,384	35.3591
1,725	80	21.5625	23	CONTINUATION OF PAY LEAVE	8,564	228	37.5614
659,302	17,684	37.2824	24	TOTAL PAID ABSENCE	13,300,418	357,823	37.1703
7,398,838	143,099	51.7043	25	GROSS PAY & TOTAL PAID HOURS	103,722,679	2,016,305	51.4419
463,304	12,496	37.0761	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,757,416	288,274	37.3166
6,935,534	130,603	53.1039	27	BALANCE LINE 25 - LINE 26	92,965,263	1,728,031	53.7983
448,667	12,104	37.0676	28	ANNUAL LEAVE ACCRUED	6,297,566	171,586	36.7020
193,287	5,438	35.5437	29	HOLIDAY LEAVE ACCRUED	2,675,056	75,723	35.3268
7,577,488	148,145	51.1491	30	ACCRUED SALARY COST	101,937,885	1,975,340	51.6052
			31	BENEFITS-USPS CONTRIBUTION			
404,692			32	HEALTH BENEFITS	5,546,773		
11,852			33	LIFE INSURANCE	163,704		
1,879,411			34	RETIREMENT	26,130,192		
239,197			35	THRIFT SAVINGS PLAN (TSP)	3,210,981		
			36	TSP FIDUCIARY INSURANCE			
309,558			37	SOCIAL SECURITY	3,292,553		
103,333			38	MEDICARE	1,452,806		
2,948,043			39	PAYROLL BENEFITS SUBTOTAL	39,797,009		
			40	UNIFORM ALLOWANCE			
2,948,043			41	TOTAL BENEFITS	39,797,009		
		38.9052	42	(%) BENEFITS/ACCRUED SALARY COST			39.0404
10,525,531	125,415	83.9256	43	COST OF SAL & BEN PER TOTAL WK HR	141,734,894	1,658,482	85.4606
398			44	LESS OVERTIME PREMIUM PAY	5,720		
10,525,133	125,415	83.9224	45	STR SAL/BEN COST PER TOTAL WK HR	141,729,174	1,658,482	85.4571

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,506,367	52,280	28.8134	01	STRAIGHT TIME HOURS	19,925,976	704,946	28.2659
9,714	264	36.7954	02	OVERTIME HOURS (INCLUDES LINE 46)	121,226	3,386	35.8021
			03	HOLIDAY WORK HOURS	11,184	447	25.0201
1,516,081	52,544	28.8535	04	WORK HOURS SUBTOTAL	20,058,386	708,779	28.2999
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,770	308	21.9805	08	REHABILITATION WORK HOURS (NA)	82,435	3,799	21.6991
			09	TRAINING HOURS			
1,516,081	52,544	28.8535	10	TOTAL WORK HOURS	20,058,386	708,779	28.2999
815	126	6.4682	11	SUNDAY PREMIUM (NA HOURS)	9,679	1,534	6.3096
688	336	2.0476	12	NIGHT DIFFERENTIAL (NA HOURS)	9,528	4,811	1.9804
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	782	67	11.6716
			14	OTHER PREMIUM PAY (NA HOURS)	502	36	13.9444
	284		15	LEAVE WITHOUT PAY (NA HOURS)		5,945	
7,822	316	24.7531	16	TERMINAL LEAVE	269,593	7,777	34.6654
119,349	4,211	28.3421	17	ANNUAL LEAVE	1,950,201	69,163	28.1971
			18	HOLIDAY LEAVE	1,123,341	40,871	27.4850
64,884	2,456	26.4185	19	SICK LEAVE	963,219	36,608	26.3117
2,980	120	24.8333	20	MILITARY LEAVE	14,914	574	25.9825
			21	CONVENTION LEAVE			
5,999	248	24.1895	22	OTHER LEAVE	78,038	3,326	23.4630
			23	CONTINUATION OF PAY LEAVE	12,429	468	26.5576
201,034	7,351	27.3478	24	TOTAL PAID ABSENCE	4,411,735	158,787	27.7839
1,718,618	59,895	28.6938	25	GROSS PAY & TOTAL PAID HOURS	24,490,612	867,566	28.2291
127,171	4,527	28.0916	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,343,135	117,811	28.3771
1,591,447	55,368	28.7430	27	BALANCE LINE 25 - LINE 26	21,147,477	749,755	28.2058
150,684	5,337	28.2338	28	ANNUAL LEAVE ACCRUED	2,109,811	76,236	27.6747
61,544	2,187	28.1408	29	HOLIDAY LEAVE ACCRUED	859,777	31,167	27.5861
1,803,675	62,892	28.6789	30	ACCRUED SALARY COST	24,117,065	857,158	28.1360
			31	BENEFITS-USPS CONTRIBUTION			
194,678			32	HEALTH BENEFITS	2,693,799		
9,370			33	LIFE INSURANCE	131,416		
242,267			34	RETIREMENT	3,370,374		
39,642			35	THRIFT SAVINGS PLAN (TSP)	538,406		
			36	TSP FIDUCIARY INSURANCE			
54,532			37	SOCIAL SECURITY	765,039		
23,970			38	MEDICARE	348,208		
564,459			39	PAYROLL BENEFITS SUBTOTAL	7,847,242		
			40	UNIFORM ALLOWANCE			
564,459			41	TOTAL BENEFITS	7,847,242		
		31.2949	42	(%) BENEFITS/ACCRUED SALARY COST			32.5381
2,368,134	52,544	45.0695	43	COST OF SAL & BEN PER TOTAL WK HR	31,964,307	708,779	45.0977
3,235			44	LESS OVERTIME PREMIUM PAY	40,368		
2,364,899	52,544	45.0079	45	STR SAL/BEN COST PER TOTAL WK HR	31,923,939	708,779	45.0407

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,244,709	177,660	46.4072	01 STRAIGHT TIME HOURS	110,331,059	2,362,913	46.6928
10,908	299	36.4816	02 OVERTIME HOURS (INCLUDES LINE 46)	138,404	3,901	35.4791
			03 HOLIDAY WORK HOURS	11,184	447	25.0201
8,255,617	177,959	46.3905	04 WORK HOURS SUBTOTAL	110,480,647	2,367,261	46.6702
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
6,770	308	21.9805	08 REHABILITATION WORK HOURS (NA)	82,435	3,799	21.6991
			09 TRAINING HOURS			
8,255,617	177,959	46.3905	10 TOTAL WORK HOURS	110,480,647	2,367,261	46.6702
815	126	6.4682	11 SUNDAY PREMIUM (NA HOURS)	9,679	1,534	6.3096
688	336	2.0476	12 NIGHT DIFFERENTIAL (NA HOURS)	9,528	4,811	1.9804
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	782	67	11.6716
			14 OTHER PREMIUM PAY (NA HOURS)	502	36	13.9444
	1,280		15 LEAVE WITHOUT PAY (NA HOURS)		17,646	
103,751	2,608	39.7818	16 TERMINAL LEAVE	1,307,902	30,695	42.6096
485,018	14,375	33.7403	17 ANNUAL LEAVE	8,188,746	235,943	34.7064
1,706	40	42.6500	18 HOLIDAY LEAVE	4,603,903	139,447	33.0154
229,398	6,764	33.9145	19 SICK LEAVE	3,032,275	92,577	32.7540
8,418	272	30.9485	20 MILITARY LEAVE	113,127	3,542	31.9387
			21 CONVENTION LEAVE			
30,320	896	33.8392	22 OTHER LEAVE	445,207	13,710	32.4731
1,725	80	21.5625	23 CONTINUATION OF PAY LEAVE	20,993	696	30.1623
860,336	25,035	34.3653	24 TOTAL PAID ABSENCE	17,712,153	516,610	34.2853
9,117,456	202,994	44.9149	25 GROSS PAY & TOTAL PAID HOURS	128,213,291	2,883,871	44.4587
590,475	17,023	34.6868	26 LESS TERM, ANN & HOL LEAVE TAKEN	14,100,551	406,085	34.7231
8,526,981	185,971	45.8511	27 BALANCE LINE 25 - LINE 26	114,112,740	2,477,786	46.0543
599,351	17,441	34.3644	28 ANNUAL LEAVE ACCRUED	8,407,377	247,822	33.9250
254,831	7,625	33.4204	29 HOLIDAY LEAVE ACCRUED	3,534,833	106,890	33.0698
9,381,163	211,037	44.4526	30 ACCRUED SALARY COST	126,054,950	2,832,498	44.5031
			31 BENEFITS-USPS CONTRIBUTION			
599,370			32 HEALTH BENEFITS	8,240,572		
21,222			33 LIFE INSURANCE	295,120		
2,121,678			34 RETIREMENT	29,500,566		
278,839			35 THRIFT SAVINGS PLAN (TSP)	3,749,387		
			36 TSP FIDUCIARY INSURANCE			
364,090			37 SOCIAL SECURITY	4,057,592		
127,303			38 MEDICARE	1,801,014		
3,512,502			39 PAYROLL BENEFITS SUBTOTAL	47,644,251		
			40 UNIFORM ALLOWANCE			
3,512,502			41 TOTAL BENEFITS	47,644,251		
		37.4420	42 (%) BENEFITS/ACCRUED SALARY COST			37.7964
12,893,665	177,959	72.4530	43 COST OF SAL & BEN PER TOTAL WK HR	173,699,201	2,367,261	73.3756
3,632			44 LESS OVERTIME PREMIUM PAY	46,089		
12,890,033	177,959	72.4325	45 STR SAL/BEN COST PER TOTAL WK HR	173,653,112	2,367,261	73.3561

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
280,002	9,752	28.7122	01	STRAIGHT TIME HOURS	3,727,120	133,054	28.0120
1,243	46	27.0217	02	OVERTIME HOURS (INCLUDES LINE 46)	99,368	3,709	26.7910
			03	HOLIDAY WORK HOURS	224	8	28.0000
281,245	9,798	28.7043	04	WORK HOURS SUBTOTAL	3,826,712	136,771	27.9789
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,177	45	26.1555	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	98,203	3,682	26.6711
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
281,245	9,798	28.7043	10	TOTAL WORK HOURS	3,826,712	136,771	27.9789
4,685	687	6.8195	11	SUNDAY PREMIUM (NA HOURS)	69,112	10,347	6.6794
8,202	3,748	2.1883	12	NIGHT DIFFERENTIAL (NA HOURS)	111,428	52,019	2.1420
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		1,574	
			16	TERMINAL LEAVE	91,968	3,304	27.8353
16,197	568	28.5158	17	ANNUAL LEAVE	350,157	12,465	28.0912
			18	HOLIDAY LEAVE	209,716	7,576	27.6816
20,531	704	29.1633	19	SICK LEAVE	221,866	7,783	28.5064
			20	MILITARY LEAVE	2,674	104	25.7115
			21	CONVENTION LEAVE			
3,009	96	31.3437	22	OTHER LEAVE	39,942	1,280	31.2046
			23	CONTINUATION OF PAY LEAVE	12,672	456	27.7894
39,737	1,368	29.0475	24	TOTAL PAID ABSENCE	928,995	32,968	28.1786
333,869	11,166	29.9005	25	GROSS PAY & TOTAL PAID HOURS	4,936,247	169,739	29.0813
16,197	568	28.5158	26	LESS TERM, ANN & HOL LEAVE TAKEN	651,841	23,345	27.9220
317,672	10,598	29.9747	27	BALANCE LINE 25 - LINE 26	4,284,406	146,394	29.2662
30,707	1,070	28.6981	28	ANNUAL LEAVE ACCRUED	431,824	15,446	27.9570
12,290	430	28.5813	29	HOLIDAY LEAVE ACCRUED	172,167	6,174	27.8858
360,669	12,098	29.8122	30	ACCRUED SALARY COST	4,888,397	168,014	29.0951
			31	BENEFITS-USPS CONTRIBUTION			
40,105			32	HEALTH BENEFITS	562,728		
1,925			33	LIFE INSURANCE	27,062		
45,488			34	RETIREMENT	640,595		
6,815			35	THRIFT SAVINGS PLAN (TSP)	96,560		
			36	TSP FIDUCIARY INSURANCE			
10,067			37	SOCIAL SECURITY	142,666		
4,664			38	MEDICARE	69,344		
109,064			39	PAYROLL BENEFITS SUBTOTAL	1,538,955		
3,844			40	UNIFORM ALLOWANCE	20,087		
112,908			41	TOTAL BENEFITS	1,559,042		
		31.3051	42	(%) BENEFITS/ACCRUED SALARY COST			31.8927
473,577	9,798	48.3340	43	COST OF SAL & BEN PER TOTAL WK HR	6,447,439	136,771	47.1403
22			44	LESS OVERTIME PREMIUM PAY	388		
473,555	9,798	48.3318	45	STR SAL/BEN COST PER TOTAL WK HR	6,447,051	136,771	47.1375

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,110,468	48,794	22.7582	01	STRAIGHT TIME HOURS	15,444,348	679,540	22.7276
59,397	1,726	34.4130	02	OVERTIME HOURS (INCLUDES LINE 46)	587,119	16,956	34.6260
			03	HOLIDAY WORK HOURS	538,528	23,721	22.7025
1,169,865	50,520	23.1564	04	WORK HOURS SUBTOTAL	16,569,995	720,217	23.0069
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,368	94	25.1914	09	TRAINING HOURS	12,447	499	24.9438
1,172,233	50,614	23.1602	10	TOTAL WORK HOURS	16,582,442	720,716	23.0082
47,318	8,372	5.6519	11	SUNDAY PREMIUM (NA HOURS)	676,656	119,797	5.6483
49,894	22,321	2.2352	12	NIGHT DIFFERENTIAL (NA HOURS)	714,558	319,956	2.2333
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,946	3,962	11.3442
3,949	351	11.2507	14	OTHER PREMIUM PAY (NA HOURS)	52,582	4,607	11.4135
	1,527		15	LEAVE WITHOUT PAY (NA HOURS)		21,678	
15,549	667	23.3118	16	TERMINAL LEAVE	203,618	8,289	24.5648
114,422	5,043	22.6892	17	ANNUAL LEAVE	1,544,142	67,897	22.7424
186	8	23.2500	18	HOLIDAY LEAVE	863,625	38,199	22.6085
75,474	3,311	22.7949	19	SICK LEAVE	952,995	41,848	22.7727
3,131	144	21.7430	20	MILITARY LEAVE	50,161	2,292	21.8852
			21	CONVENTION LEAVE			
2,934	127	23.1023	22	OTHER LEAVE	43,561	1,911	22.7948
4,435	200	22.1750	23	CONTINUATION OF PAY LEAVE	37,401	1,664	22.4765
216,131	9,500	22.7506	24	TOTAL PAID ABSENCE	3,695,503	162,100	22.7976
1,489,525	60,114	24.7783	25	GROSS PAY & TOTAL PAID HOURS	21,766,687	882,816	24.6559
130,157	5,718	22.7626	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,611,385	114,385	22.8297
1,359,368	54,396	24.9902	27	BALANCE LINE 25 - LINE 26	19,155,302	768,431	24.9278
121,952	5,368	22.7183	28	ANNUAL LEAVE ACCRUED	1,767,871	77,984	22.6696
50,670	2,240	22.6205	29	HOLIDAY LEAVE ACCRUED	727,380	32,216	22.5782
1,531,990	62,004	24.7079	30	ACCRUED SALARY COST	21,650,553	878,631	24.6412
			31	BENEFITS-USPS CONTRIBUTION			
188,903			32	HEALTH BENEFITS	2,683,227		
8,083			33	LIFE INSURANCE	116,756		
175,639			34	RETIREMENT	2,535,194		
36,315			35	THRIFT SAVINGS PLAN (TSP)	516,464		
			36	TSP FIDUCIARY INSURANCE			
57,544			37	SOCIAL SECURITY	836,789		
20,869			38	MEDICARE	306,026		
487,353			39	PAYROLL BENEFITS SUBTOTAL	6,994,456		
13,773			40	UNIFORM ALLOWANCE	113,345		
501,126			41	TOTAL BENEFITS	7,107,801		
		32.7107	42	(%) BENEFITS/ACCRUED SALARY COST			32.8296
2,033,116	50,614	40.1690	43	COST OF SAL & BEN PER TOTAL WK HR	28,758,354	720,716	39.9024
19,779			44	LESS OVERTIME PREMIUM PAY	195,511		
2,013,337	50,614	39.7782	45	STR SAL/BEN COST PER TOTAL WK HR	28,562,843	720,716	39.6312

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,390,470	58,546	23.7500	01	STRAIGHT TIME HOURS	19,171,468	812,594	23.5929
60,640	1,772	34.2212	02	OVERTIME HOURS (INCLUDES LINE 46)	686,487	20,665	33.2197
			03	HOLIDAY WORK HOURS	538,752	23,729	22.7043
1,451,110	60,318	24.0576	04	WORK HOURS SUBTOTAL	20,396,707	856,988	23.8004
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,177	45	26.1555	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	98,203	3,682	26.6711
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,368	94	25.1914	09	TRAINING HOURS	12,447	499	24.9438
1,453,478	60,412	24.0594	10	TOTAL WORK HOURS	20,409,154	857,487	23.8011
52,003	9,059	5.7404	11	SUNDAY PREMIUM (NA HOURS)	745,768	130,144	5.7303
58,096	26,069	2.2285	12	NIGHT DIFFERENTIAL (NA HOURS)	825,986	371,975	2.2205
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,946	3,962	11.3442
3,949	351	11.2507	14	OTHER PREMIUM PAY (NA HOURS)	52,582	4,607	11.4135
	1,607		15	LEAVE WITHOUT PAY (NA HOURS)		23,252	
15,549	667	23.3118	16	TERMINAL LEAVE	295,586	11,593	25.4969
130,619	5,611	23.2790	17	ANNUAL LEAVE	1,894,299	80,362	23.5720
186	8	23.2500	18	HOLIDAY LEAVE	1,073,341	45,775	23.4481
96,005	4,015	23.9115	19	SICK LEAVE	1,174,861	49,631	23.6719
3,131	144	21.7430	20	MILITARY LEAVE	52,835	2,396	22.0513
			21	CONVENTION LEAVE			
5,943	223	26.6502	22	OTHER LEAVE	83,503	3,191	26.1682
4,435	200	22.1750	23	CONTINUATION OF PAY LEAVE	50,073	2,120	23.6193
255,868	10,868	23.5432	24	TOTAL PAID ABSENCE	4,624,498	195,068	23.7071
1,823,394	71,280	25.5807	25	GROSS PAY & TOTAL PAID HOURS	26,702,934	1,052,555	25.3696
146,354	6,286	23.2825	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,263,226	137,730	23.6929
1,677,040	64,994	25.8029	27	BALANCE LINE 25 - LINE 26	23,439,708	914,825	25.6220
152,659	6,438	23.7121	28	ANNUAL LEAVE ACCRUED	2,199,695	93,430	23.5437
62,960	2,670	23.5805	29	HOLIDAY LEAVE ACCRUED	899,547	38,390	23.4318
1,892,659	74,102	25.5412	30	ACCRUED SALARY COST	26,538,950	1,046,645	25.3562
			31	BENEFITS-USPS CONTRIBUTION			
229,008			32	HEALTH BENEFITS	3,245,955		
10,008			33	LIFE INSURANCE	143,818		
221,127			34	RETIREMENT	3,175,789		
43,130			35	THRIFT SAVINGS PLAN (TSP)	613,024		
			36	TSP FIDUCIARY INSURANCE			
67,611			37	SOCIAL SECURITY	979,455		
25,533			38	MEDICARE	375,370		
596,417			39	PAYROLL BENEFITS SUBTOTAL	8,533,411		
17,617			40	UNIFORM ALLOWANCE	133,432		
614,034			41	TOTAL BENEFITS	8,666,843		
		32.4429	42	(%) BENEFITS/ACCRUED SALARY COST			32.6570
2,506,693	60,412	41.4932	43	COST OF SAL & BEN PER TOTAL WK HR	35,205,793	857,487	41.0569
19,801			44	LESS OVERTIME PREMIUM PAY	195,899		
2,486,892	60,412	41.1655	45	STR SAL/BEN COST PER TOTAL WK HR	35,009,894	857,487	40.8284

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,635,179	236,206	40.7914	01	STRAIGHT TIME HOURS	129,502,527	3,175,507	40.7816
71,548	2,071	34.5475	02	OVERTIME HOURS (INCLUDES LINE 46)	824,891	24,566	33.5785
			03	HOLIDAY WORK HOURS	549,936	24,176	22.7471
9,706,727	238,277	40.7371	04	WORK HOURS SUBTOTAL	130,877,354	3,224,249	40.5915
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,177	45	26.1555	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	98,203	3,682	26.6711
			07	LIMITED DUTY HOURS (NA)			
6,770	308	21.9805	08	REHABILITATION WORK HOURS (NA)	82,435	3,799	21.6991
2,368	94	25.1914	09	TRAINING HOURS	12,447	499	24.9438
9,709,095	238,371	40.7310	10	TOTAL WORK HOURS	130,889,801	3,224,748	40.5891
52,818	9,185	5.7504	11	SUNDAY PREMIUM (NA HOURS)	755,447	131,678	5.7370
58,784	26,405	2.2262	12	NIGHT DIFFERENTIAL (NA HOURS)	835,514	376,786	2.2174
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,728	4,029	11.3497
3,949	351	11.2507	14	OTHER PREMIUM PAY (NA HOURS)	53,084	4,643	11.4331
	2,887		15	LEAVE WITHOUT PAY (NA HOURS)		40,898	
119,300	3,275	36.4274	16	TERMINAL LEAVE	1,603,488	42,288	37.9182
615,637	19,986	30.8034	17	ANNUAL LEAVE	10,083,045	316,305	31.8776
1,892	48	39.4166	18	HOLIDAY LEAVE	5,677,244	185,222	30.6510
325,403	10,779	30.1886	19	SICK LEAVE	4,207,136	142,208	29.5843
11,549	416	27.7620	20	MILITARY LEAVE	165,962	5,938	27.9491
			21	CONVENTION LEAVE			
36,263	1,119	32.4066	22	OTHER LEAVE	528,710	16,901	31.2827
6,160	280	22.0000	23	CONTINUATION OF PAY LEAVE	71,066	2,816	25.2365
1,116,204	35,903	31.0894	24	TOTAL PAID ABSENCE	22,336,651	711,678	31.3858
10,940,850	274,274	39.8902	25	GROSS PAY & TOTAL PAID HOURS	154,916,225	3,936,426	39.3545
736,829	23,309	31.6113	26	LESS TERM, ANN & HOL LEAVE TAKEN	17,363,777	543,815	31.9295
10,204,021	250,965	40.6591	27	BALANCE LINE 25 - LINE 26	137,552,448	3,392,611	40.5447
752,010	23,879	31.4925	28	ANNUAL LEAVE ACCRUED	10,607,072	341,252	31.0828
317,791	10,295	30.8684	29	HOLIDAY LEAVE ACCRUED	4,434,380	145,280	30.5229
11,273,822	285,139	39.5379	30	ACCRUED SALARY COST	152,593,900	3,879,143	39.3370
			31	BENEFITS-USPS CONTRIBUTION			
828,378			32	HEALTH BENEFITS	11,486,527		
31,230			33	LIFE INSURANCE	438,938		
2,342,805			34	RETIREMENT	32,676,355		
321,969			35	THRIFT SAVINGS PLAN (TSP)	4,362,411		
			36	TSP FIDUCIARY INSURANCE			
431,701			37	SOCIAL SECURITY	5,037,047		
152,836			38	MEDICARE	2,176,384		
4,108,919			39	PAYROLL BENEFITS SUBTOTAL	56,177,662		
17,617			40	UNIFORM ALLOWANCE	133,432		
4,126,536			41	TOTAL BENEFITS	56,311,094		
		36.6028	42	(%) BENEFITS/ACCRUED SALARY COST			36.9025
15,400,358	238,371	64.6066	43	COST OF SAL & BEN PER TOTAL WK HR	208,904,994	3,224,748	64.7818
23,434			44	LESS OVERTIME PREMIUM PAY	241,987		
15,376,924	238,371	64.5083	45	STR SAL/BEN COST PER TOTAL WK HR	208,663,007	3,224,748	64.7067

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,526	619	29.9289	01	STRAIGHT TIME HOURS	224,260	7,436	30.1586
1,208	45	26.8444	02	OVERTIME HOURS (INCLUDES LINE 46)	8,410	308	27.3051
			03	HOLIDAY WORK HOURS			
19,734	664	29.7198	04	WORK HOURS SUBTOTAL	232,670	7,744	30.0451
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,056	40	26.4000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	7,672	286	26.8251
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
19,734	664	29.7198	10	TOTAL WORK HOURS	232,670	7,744	30.0451
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	6	3	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	40		15	LEAVE WITHOUT PAY (NA HOURS)		64	
10,491	385	27.2493	16	TERMINAL LEAVE	26,565	992	26.7792
520	22	23.6363	17	ANNUAL LEAVE	25,794	882	29.2448
218	8	27.2500	18	HOLIDAY LEAVE	13,489	456	29.5811
			19	SICK LEAVE	5,622	215	26.1488
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	218	8	27.2500
			23	CONTINUATION OF PAY LEAVE			
11,229	415	27.0578	24	TOTAL PAID ABSENCE	71,688	2,553	28.0799
30,963	1,079	28.6960	25	GROSS PAY & TOTAL PAID HOURS	304,364	10,297	29.5585
11,229	415	27.0578	26	LESS TERM, ANN & HOL LEAVE TAKEN	65,848	2,330	28.2609
19,734	664	29.7198	27	BALANCE LINE 25 - LINE 26	238,516	7,967	29.9379
1,556	54	28.8148	28	ANNUAL LEAVE ACCRUED	21,073	726	29.0261
736	25	29.4400	29	HOLIDAY LEAVE ACCRUED	9,737	324	30.0524
22,026	743	29.6446	30	ACCRUED SALARY COST	269,326	9,017	29.8686
			31	BENEFITS-USPS CONTRIBUTION			
2,083			32	HEALTH BENEFITS	30,672		
116			33	LIFE INSURANCE	1,545		
2,734			34	RETIREMENT	37,780		
462			35	THRIFT SAVINGS PLAN (TSP)	4,668		
			36	TSP FIDUCIARY INSURANCE			
735			37	SOCIAL SECURITY	8,879		
443			38	MEDICARE	4,428		
6,573			39	PAYROLL BENEFITS SUBTOTAL	87,972		
			40	UNIFORM ALLOWANCE			
6,573			41	TOTAL BENEFITS	87,972		
		29.8420	42	(%) BENEFITS/ACCRUED SALARY COST			32.6637
28,599	664	43.0707	43	COST OF SAL & BEN PER TOTAL WK HR	357,298	7,744	46.1386
51			44	LESS OVERTIME PREMIUM PAY	246		
28,548	664	42.9939	45	STR SAL/BEN COST PER TOTAL WK HR	357,052	7,744	46.1069

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
62,710	2,741	22.8785	01	STRAIGHT TIME HOURS	837,922	37,465	22.3654
27,688	800	34.6100	02	OVERTIME HOURS (INCLUDES LINE 46)	256,385	7,655	33.4924
			03	HOLIDAY WORK HOURS	177	8	22.1250
90,398	3,541	25.5289	04	WORK HOURS SUBTOTAL	1,094,484	45,128	24.2528
			05	STEWARDS DUTY HOURS (NA)			
901	20	45.0500	06	PENALTY OVERTIME (NA)	3,565	80	44.5625
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
2,182	88	24.7954	08	REHABILITATION WORK HOURS (NA)	23,876	1,057	22.5884
			09	TRAINING HOURS			
90,398	3,541	25.5289	10	TOTAL WORK HOURS	1,094,484	45,128	24.2528
			11	SUNDAY PREMIUM (NA HOURS)			
19	11	1.7272	12	NIGHT DIFFERENTIAL (NA HOURS)	80	48	1.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	75		15	LEAVE WITHOUT PAY (NA HOURS)		633	
			16	TERMINAL LEAVE	9,981	440	22.6840
8,040	361	22.2714	17	ANNUAL LEAVE	99,175	4,461	22.2315
			18	HOLIDAY LEAVE	52,395	2,360	22.2012
2,164	96	22.5416	19	SICK LEAVE	55,857	2,517	22.1918
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
186	8	23.2500	22	OTHER LEAVE	3,807	172	22.1337
			23	CONTINUATION OF PAY LEAVE			
10,390	465	22.3440	24	TOTAL PAID ABSENCE	221,215	9,950	22.2326
100,807	4,006	25.1640	25	GROSS PAY & TOTAL PAID HOURS	1,315,779	55,078	23.8893
8,040	361	22.2714	26	LESS TERM, ANN & HOL LEAVE TAKEN	161,551	7,261	22.2491
92,767	3,645	25.4504	27	BALANCE LINE 25 - LINE 26	1,154,228	47,817	24.1384
7,182	316	22.7278	28	ANNUAL LEAVE ACCRUED	103,358	4,648	22.2370
2,808	124	22.6451	29	HOLIDAY LEAVE ACCRUED	40,321	1,814	22.2276
102,757	4,085	25.1547	30	ACCRUED SALARY COST	1,297,907	54,279	23.9117
			31	BENEFITS-USPS CONTRIBUTION			
10,447			32	HEALTH BENEFITS	145,941		
461			33	LIFE INSURANCE	6,509		
11,911			34	RETIREMENT	171,367		
617			35	THRIFT SAVINGS PLAN (TSP)	8,017		
			36	TSP FIDUCIARY INSURANCE			
1,021			37	SOCIAL SECURITY	12,156		
1,432			38	MEDICARE	18,671		
25,889			39	PAYROLL BENEFITS SUBTOTAL	362,661		
64			40	UNIFORM ALLOWANCE	634		
25,953			41	TOTAL BENEFITS	363,295		
		25.2566	42	(%) BENEFITS/ACCRUED SALARY COST			27.9908
128,710	3,541	36.3484	43	COST OF SAL & BEN PER TOTAL WK HR	1,661,202	45,128	36.8108
9,371			44	LESS OVERTIME PREMIUM PAY	85,972		
119,339	3,541	33.7020	45	STR SAL/BEN COST PER TOTAL WK HR	1,575,230	45,128	34.9058

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
81,236	3,360	24.1773	01	STRAIGHT TIME HOURS	1,062,182	44,901	23.6560
28,896	845	34.1964	02	OVERTIME HOURS (INCLUDES LINE 46)	264,795	7,963	33.2531
			03	HOLIDAY WORK HOURS	177	8	22.1250
110,132	4,205	26.1907	04	WORK HOURS SUBTOTAL	1,327,154	52,872	25.1012
			05	STEWARDS DUTY HOURS (NA)			
901	20	45.0500	06	PENALTY OVERTIME (NA)	3,565	80	44.5625
1,056	40	26.4000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	7,672	286	26.8251
			07	LIMITED DUTY HOURS (NA)			
2,182	88	24.7954	08	REHABILITATION WORK HOURS (NA)	23,876	1,057	22.5884
			09	TRAINING HOURS			
110,132	4,205	26.1907	10	TOTAL WORK HOURS	1,327,154	52,872	25.1012
			11	SUNDAY PREMIUM (NA HOURS)			
19	11	1.7272	12	NIGHT DIFFERENTIAL (NA HOURS)	86	51	1.6862
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	115		15	LEAVE WITHOUT PAY (NA HOURS)		697	
10,491	385	27.2493	16	TERMINAL LEAVE	36,546	1,432	25.5209
8,560	383	22.3498	17	ANNUAL LEAVE	124,969	5,343	23.3892
218	8	27.2500	18	HOLIDAY LEAVE	65,884	2,816	23.3963
2,164	96	22.5416	19	SICK LEAVE	61,479	2,732	22.5032
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
186	8	23.2500	22	OTHER LEAVE	4,025	180	22.3611
			23	CONTINUATION OF PAY LEAVE			
21,619	880	24.5670	24	TOTAL PAID ABSENCE	292,903	12,503	23.4266
131,770	5,085	25.9134	25	GROSS PAY & TOTAL PAID HOURS	1,620,143	65,375	24.7823
19,269	776	24.8311	26	LESS TERM, ANN & HOL LEAVE TAKEN	227,399	9,591	23.7096
112,501	4,309	26.1083	27	BALANCE LINE 25 - LINE 26	1,392,744	55,784	24.9667
8,738	370	23.6162	28	ANNUAL LEAVE ACCRUED	124,431	5,374	23.1542
3,544	149	23.7852	29	HOLIDAY LEAVE ACCRUED	50,058	2,138	23.4134
124,783	4,828	25.8456	30	ACCRUED SALARY COST	1,567,233	63,296	24.7603
			31	BENEFITS-USPS CONTRIBUTION			
12,530			32	HEALTH BENEFITS	176,613		
577			33	LIFE INSURANCE	8,054		
14,645			34	RETIREMENT	209,147		
1,079			35	THRIFT SAVINGS PLAN (TSP)	12,685		
			36	TSP FIDUCIARY INSURANCE			
1,756			37	SOCIAL SECURITY	21,035		
1,875			38	MEDICARE	23,099		
32,462			39	PAYROLL BENEFITS SUBTOTAL	450,633		
64			40	UNIFORM ALLOWANCE	634		
32,526			41	TOTAL BENEFITS	451,267		
		26.0660	42	(%) BENEFITS/ACCRUED SALARY COST			28.7938
157,309	4,205	37.4099	43	COST OF SAL & BEN PER TOTAL WK HR	2,018,500	52,872	38.1771
9,421			44	LESS OVERTIME PREMIUM PAY	86,217		
147,888	4,205	35.1695	45	STR SAL/BEN COST PER TOTAL WK HR	1,932,283	52,872	36.5464

REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2220 TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2230 TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2240 TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
183,720	5,145	35.7084	01	STRAIGHT TIME HOURS	2,347,697	67,674	34.6912
821	29	28.3103	02	OVERTIME HOURS (INCLUDES LINE 46)	9,540	323	29.5356
			03	HOLIDAY WORK HOURS			
184,541	5,174	35.6669	04	WORK HOURS SUBTOTAL	2,357,237	67,997	34.6667
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
743	27	27.5185	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	6,658	248	26.8467
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
184,541	5,174	35.6669	10	TOTAL WORK HOURS	2,357,237	67,997	34.6667
			11	SUNDAY PREMIUM (NA HOURS)			
16	7	2.2857	12	NIGHT DIFFERENTIAL (NA HOURS)	244	113	2.1592
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	6	1	6.0000
	8		15	LEAVE WITHOUT PAY (NA HOURS)		194	
			16	TERMINAL LEAVE	15,560	614	25.3420
12,456	373	33.3941	17	ANNUAL LEAVE	236,261	6,589	35.8568
			18	HOLIDAY LEAVE	137,122	4,032	34.0084
2,347	75	31.2933	19	SICK LEAVE	81,900	2,645	30.9640
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,480	96	36.2500
			23	CONTINUATION OF PAY LEAVE			
14,803	448	33.0424	24	TOTAL PAID ABSENCE	474,323	13,976	33.9383
199,360	5,622	35.4606	25	GROSS PAY & TOTAL PAID HOURS	2,831,810	81,973	34.5456
12,456	373	33.3941	26	LESS TERM, ANN & HOL LEAVE TAKEN	388,943	11,235	34.6188
186,904	5,249	35.6075	27	BALANCE LINE 25 - LINE 26	2,442,867	70,738	34.5340
18,455	518	35.6274	28	ANNUAL LEAVE ACCRUED	254,873	7,364	34.6106
7,649	216	35.4120	29	HOLIDAY LEAVE ACCRUED	105,685	3,071	34.4138
213,008	5,983	35.6022	30	ACCRUED SALARY COST	2,803,425	81,173	34.5364
			31	BENEFITS-USPS CONTRIBUTION			
20,881			32	HEALTH BENEFITS	289,682		
1,206			33	LIFE INSURANCE	16,717		
27,891			34	RETIREMENT	386,299		
5,072			35	THRIFT SAVINGS PLAN (TSP)	69,498		
			36	TSP FIDUCIARY INSURANCE			
6,557			37	SOCIAL SECURITY	92,532		
2,798			38	MEDICARE	40,732		
64,405			39	PAYROLL BENEFITS SUBTOTAL	895,460		
			40	UNIFORM ALLOWANCE			
64,405			41	TOTAL BENEFITS	895,460		
		30.2359	42	(%) BENEFITS/ACCRUED SALARY COST			31.9416
277,413	5,174	53.6167	43	COST OF SAL & BEN PER TOTAL WK HR	3,698,885	67,997	54.3977
26			44	LESS OVERTIME PREMIUM PAY	960		
277,387	5,174	53.6117	45	STR SAL/BEN COST PER TOTAL WK HR	3,697,925	67,997	54.3836

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
215,214	9,579	22.4672	01	STRAIGHT TIME HOURS	2,839,366	129,949	21.8498
42,499	1,259	33.7561	02	OVERTIME HOURS (INCLUDES LINE 46)	382,560	11,571	33.0619
			03	HOLIDAY WORK HOURS	10,323	456	22.6381
257,713	10,838	23.7786	04	WORK HOURS SUBTOTAL	3,232,249	141,976	22.7661
			05	STEWARDS DUTY HOURS (NA)			
188	4	47.0000	06	PENALTY OVERTIME (NA)	2,759	59	46.7627
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
409	18	22.7222	09	TRAINING HOURS	6,864	305	22.5049
258,122	10,856	23.7768	10	TOTAL WORK HOURS	3,239,113	142,281	22.7656
699	120	5.8250	11	SUNDAY PREMIUM (NA HOURS)	9,594	1,683	5.7005
1,598	1,012	1.5790	12	NIGHT DIFFERENTIAL (NA HOURS)	20,809	13,208	1.5754
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	478	42	11.3809
394	35	11.2571	14	OTHER PREMIUM PAY (NA HOURS)	5,266	466	11.3004
	194		15	LEAVE WITHOUT PAY (NA HOURS)		2,060	
			16	TERMINAL LEAVE	5,462	243	22.4773
19,867	883	22.4994	17	ANNUAL LEAVE	245,734	11,143	22.0527
			18	HOLIDAY LEAVE	170,594	7,800	21.8710
15,549	708	21.9618	19	SICK LEAVE	160,023	7,350	21.7718
			20	MILITARY LEAVE	3,120	140	22.2857
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	10,288	470	21.8893
52	2	26.0000	23	CONTINUATION OF PAY LEAVE	3,350	151	22.1854
35,468	1,593	22.2649	24	TOTAL PAID ABSENCE	598,571	27,297	21.9280
296,281	12,449	23.7995	25	GROSS PAY & TOTAL PAID HOURS	3,873,831	169,578	22.8439
19,867	883	22.4994	26	LESS TERM, ANN & HOL LEAVE TAKEN	421,790	19,186	21.9842
276,414	11,566	23.8988	27	BALANCE LINE 25 - LINE 26	3,452,041	150,392	22.9536
22,845	1,014	22.5295	28	ANNUAL LEAVE ACCRUED	321,151	14,595	22.0041
9,443	420	22.4833	29	HOLIDAY LEAVE ACCRUED	132,442	6,035	21.9456
308,702	13,000	23.7463	30	ACCRUED SALARY COST	3,905,634	171,022	22.8370
			31	BENEFITS-USPS CONTRIBUTION			
40,002			32	HEALTH BENEFITS	552,861		
1,572			33	LIFE INSURANCE	21,349		
33,356			34	RETIREMENT	458,331		
7,579			35	THRIFT SAVINGS PLAN (TSP)	102,517		
			36	TSP FIDUCIARY INSURANCE			
12,020			37	SOCIAL SECURITY	155,659		
4,129			38	MEDICARE	54,005		
98,658			39	PAYROLL BENEFITS SUBTOTAL	1,344,722		
648			40	UNIFORM ALLOWANCE	3,157		
99,306			41	TOTAL BENEFITS	1,347,879		
		32.1688	42	(%) BENEFITS/ACCRUED SALARY COST			34.5111
408,008	10,856	37.5836	43	COST OF SAL & BEN PER TOTAL WK HR	5,253,513	142,281	36.9235
14,184			44	LESS OVERTIME PREMIUM PAY	127,853		
393,824	10,856	36.2770	45	STR SAL/BEN COST PER TOTAL WK HR	5,125,660	142,281	36.0249

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
398,934	14,724	27.0941	01	STRAIGHT TIME HOURS	5,187,063	197,623	26.2472
43,320	1,288	33.6335	02	OVERTIME HOURS (INCLUDES LINE 46)	392,100	11,894	32.9662
			03	HOLIDAY WORK HOURS	10,323	456	22.6381
442,254	16,012	27.6201	04	WORK HOURS SUBTOTAL	5,589,486	209,973	26.6200
			05	STEWARDS DUTY HOURS (NA)			
188	4	47.0000	06	PENALTY OVERTIME (NA)	2,759	59	46.7627
743	27	27.5185	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	6,658	248	26.8467
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
409	18	22.7222	09	TRAINING HOURS	6,864	305	22.5049
442,663	16,030	27.6146	10	TOTAL WORK HOURS	5,596,350	210,278	26.6140
699	120	5.8250	11	SUNDAY PREMIUM (NA HOURS)	9,594	1,683	5.7005
1,614	1,019	1.5839	12	NIGHT DIFFERENTIAL (NA HOURS)	21,053	13,321	1.5804
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	478	42	11.3809
394	35	11.2571	14	OTHER PREMIUM PAY (NA HOURS)	5,272	467	11.2890
	202		15	LEAVE WITHOUT PAY (NA HOURS)		2,254	
			16	TERMINAL LEAVE	21,022	857	24.5297
32,323	1,256	25.7348	17	ANNUAL LEAVE	481,995	17,732	27.1822
			18	HOLIDAY LEAVE	307,716	11,832	26.0070
17,896	783	22.8556	19	SICK LEAVE	241,923	9,995	24.2044
			20	MILITARY LEAVE	3,120	140	22.2857
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	13,768	566	24.3250
52	2	26.0000	23	CONTINUATION OF PAY LEAVE	3,350	151	22.1854
50,271	2,041	24.6305	24	TOTAL PAID ABSENCE	1,072,894	41,273	25.9950
495,641	18,071	27.4274	25	GROSS PAY & TOTAL PAID HOURS	6,705,641	251,551	26.6571
32,323	1,256	25.7348	26	LESS TERM, ANN & HOL LEAVE TAKEN	810,733	30,421	26.6504
463,318	16,815	27.5538	27	BALANCE LINE 25 - LINE 26	5,894,908	221,130	26.6581
41,300	1,532	26.9582	28	ANNUAL LEAVE ACCRUED	576,024	21,959	26.2317
17,092	636	26.8742	29	HOLIDAY LEAVE ACCRUED	238,127	9,106	26.1505
521,710	18,983	27.4830	30	ACCRUED SALARY COST	6,709,059	252,195	26.6026
			31	BENEFITS-USPS CONTRIBUTION			
60,883			32	HEALTH BENEFITS	842,543		
2,778			33	LIFE INSURANCE	38,066		
61,247			34	RETIREMENT	844,630		
12,651			35	THRIFT SAVINGS PLAN (TSP)	172,015		
			36	TSP FIDUCIARY INSURANCE			
18,577			37	SOCIAL SECURITY	248,191		
6,927			38	MEDICARE	94,737		
163,063			39	PAYROLL BENEFITS SUBTOTAL	2,240,182		
648			40	UNIFORM ALLOWANCE	3,157		
163,711			41	TOTAL BENEFITS	2,243,339		
		31.3796	42	(%) BENEFITS/ACCRUED SALARY COST			33.4374
685,421	16,030	42.7586	43	COST OF SAL & BEN PER TOTAL WK HR	8,952,398	210,278	42.5741
14,210			44	LESS OVERTIME PREMIUM PAY	128,813		
671,211	16,030	41.8721	45	STR SAL/BEN COST PER TOTAL WK HR	8,823,585	210,278	41.9615

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
120,002	3,183	37.7009	01	STRAIGHT TIME HOURS	1,416,700	37,741	37.5374
			02	OVERTIME HOURS (INCLUDES LINE 46)	580-	11-	52.7272
			03	HOLIDAY WORK HOURS			
120,002	3,183	37.7009	04	WORK HOURS SUBTOTAL	1,416,120	37,730	37.5329
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	621-	12-	51.7500
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
120,002	3,183	37.7009	10	TOTAL WORK HOURS	1,416,120	37,730	37.5329
77	8	9.6250	11	SUNDAY PREMIUM (NA HOURS)	135	16	8.4375
31	13	2.3846	12	NIGHT DIFFERENTIAL (NA HOURS)	172	72	2.3888
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80	
			16	TERMINAL LEAVE	20,520		
5,703	176	32.4034	17	ANNUAL LEAVE	172,574	4,468	38.6244
			18	HOLIDAY LEAVE	80,072	2,152	37.2081
544	17	32.0000	19	SICK LEAVE	41,849	1,248	33.5328
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
491	16	30.6875	22	OTHER LEAVE	1,227	40	30.6750
			23	CONTINUATION OF PAY LEAVE			
6,738	209	32.2392	24	TOTAL PAID ABSENCE	316,242	7,908	39.9901
126,848	3,392	37.3962	25	GROSS PAY & TOTAL PAID HOURS	1,732,669	45,638	37.9654
5,703	176	32.4034	26	LESS TERM, ANN & HOL LEAVE TAKEN	273,166	6,620	41.2637
121,145	3,216	37.6694	27	BALANCE LINE 25 - LINE 26	1,459,503	39,018	37.4058
11,708	312	37.5256	28	ANNUAL LEAVE ACCRUED	156,112	4,174	37.4010
4,733	127	37.2677	29	HOLIDAY LEAVE ACCRUED	62,348	1,672	37.2894
137,586	3,655	37.6432	30	ACCRUED SALARY COST	1,677,963	44,864	37.4011
			31	BENEFITS-USPS CONTRIBUTION			
13,524			32	HEALTH BENEFITS	176,655		
769			33	LIFE INSURANCE	9,979		
18,634			34	RETIREMENT	245,575		
2,545			35	THRIFT SAVINGS PLAN (TSP)	30,048		
			36	TSP FIDUCIARY INSURANCE			
3,273			37	SOCIAL SECURITY	39,883		
1,769			38	MEDICARE	24,931		
40,514			39	PAYROLL BENEFITS SUBTOTAL	527,071		
			40	UNIFORM ALLOWANCE			
40,514			41	TOTAL BENEFITS	527,071		
		29.4463	42	(%) BENEFITS/ACCRUED SALARY COST			31.4113
178,100	3,183	55.9535	43	COST OF SAL & BEN PER TOTAL WK HR	2,205,034	37,730	58.4424
			44	LESS OVERTIME PREMIUM PAY	297-		
178,100	3,183	55.9535	45	STR SAL/BEN COST PER TOTAL WK HR	2,205,331	37,730	58.4503

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,226,632	33,974	36.1050	01	STRAIGHT TIME HOURS	16,409,916	461,875	35.5289
3,817	99	38.5555	02	OVERTIME HOURS (INCLUDES LINE 46)	42,595	1,135	37.5286
			03	HOLIDAY WORK HOURS	470	16	29.3750
1,230,449	34,073	36.1121	04	WORK HOURS SUBTOTAL	16,452,981	463,026	35.5336
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,230,449	34,073	36.1121	10	TOTAL WORK HOURS	16,452,981	463,026	35.5336
			11	SUNDAY PREMIUM (NA HOURS)	119	16	7.4375
			12	NIGHT DIFFERENTIAL (NA HOURS)	72	33	2.1818
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	100	8	12.5000
			14	OTHER PREMIUM PAY (NA HOURS)			
	198		15	LEAVE WITHOUT PAY (NA HOURS)		3,321	
			16	TERMINAL LEAVE	325,457	7,286	44.6688
108,447	2,986	36.3184	17	ANNUAL LEAVE	1,771,904	48,710	36.3765
			18	HOLIDAY LEAVE	896,783	25,084	35.7511
48,799	1,364	35.7763	19	SICK LEAVE	607,185	17,109	35.4892
			20	MILITARY LEAVE	2,214	72	30.7500
			21	CONVENTION LEAVE			
4,421	116	38.1120	22	OTHER LEAVE	58,214	1,783	32.6494
			23	CONTINUATION OF PAY LEAVE	372	15	24.8000
161,667	4,466	36.1995	24	TOTAL PAID ABSENCE	3,662,129	100,059	36.5996
1,392,116	38,539	36.1222	25	GROSS PAY & TOTAL PAID HOURS	20,115,401	563,085	35.7235
108,447	2,986	36.3184	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,994,144	81,080	36.9282
1,283,669	35,553	36.1057	27	BALANCE LINE 25 - LINE 26	17,121,257	482,005	35.5209
123,567	3,376	36.6015	28	ANNUAL LEAVE ACCRUED	1,711,532	47,562	35.9852
50,030	1,372	36.4650	29	HOLIDAY LEAVE ACCRUED	688,841	19,207	35.8640
1,457,266	40,301	36.1595	30	ACCRUED SALARY COST	19,521,630	548,774	35.5731
			31	BENEFITS-USPS CONTRIBUTION			
141,507			32	HEALTH BENEFITS	1,947,407		
8,410			33	LIFE INSURANCE	116,430		
197,760			34	RETIREMENT	2,747,223		
32,393			35	THRIFT SAVINGS PLAN (TSP)	441,450		
			36	TSP FIDUCIARY INSURANCE			
42,782			37	SOCIAL SECURITY	587,466		
19,461			38	MEDICARE	288,761		
442,313			39	PAYROLL BENEFITS SUBTOTAL	6,128,737		
			40	UNIFORM ALLOWANCE			
442,313			41	TOTAL BENEFITS	6,128,737		
		30.3522	42	(%) BENEFITS/ACCRUED SALARY COST			31.3945
1,899,579	34,073	55.7502	43	COST OF SAL & BEN PER TOTAL WK HR	25,650,367	463,026	55.3972
1,271			44	LESS OVERTIME PREMIUM PAY	14,184		
1,898,308	34,073	55.7129	45	STR SAL/BEN COST PER TOTAL WK HR	25,636,183	463,026	55.3666

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
343,011	8,876	38.6447	01	STRAIGHT TIME HOURS	4,306,529	113,160	38.0569
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
343,011	8,876	38.6447	04	WORK HOURS SUBTOTAL	4,306,529	113,160	38.0569
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
951	26	36.5769	09	TRAINING HOURS	9,603	271	35.4354
343,962	8,902	38.6387	10	TOTAL WORK HOURS	4,316,132	113,431	38.0507
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,332	
			16	TERMINAL LEAVE	64,706	1,053	61.4491
24,472	631	38.7828	17	ANNUAL LEAVE	433,662	11,162	38.8516
			18	HOLIDAY LEAVE	256,538	6,800	37.7261
9,717	259	37.5173	19	SICK LEAVE	182,739	4,753	38.4470
			20	MILITARY LEAVE	1,019	32	31.8437
			21	CONVENTION LEAVE			
994	16	62.1250	22	OTHER LEAVE	10,697	258	41.4612
			23	CONTINUATION OF PAY LEAVE			
35,183	906	38.8333	24	TOTAL PAID ABSENCE	949,361	24,058	39.4613
379,145	9,808	38.6567	25	GROSS PAY & TOTAL PAID HOURS	5,265,493	137,489	38.2975
24,472	631	38.7828	26	LESS TERM, ANN & HOL LEAVE TAKEN	754,906	19,015	39.7005
354,673	9,177	38.6480	27	BALANCE LINE 25 - LINE 26	4,510,587	118,474	38.0723
34,791	888	39.1790	28	ANNUAL LEAVE ACCRUED	474,744	12,362	38.4034
14,499	374	38.7673	29	HOLIDAY LEAVE ACCRUED	197,203	5,185	38.0333
403,963	10,439	38.6974	30	ACCRUED SALARY COST	5,182,534	136,021	38.1009
			31	BENEFITS-USPS CONTRIBUTION			
34,815			32	HEALTH BENEFITS	472,738		
2,302			33	LIFE INSURANCE	31,169		
57,326			34	RETIREMENT	779,810		
6,373			35	THRIFT SAVINGS PLAN (TSP)	82,011		
			36	TSP FIDUCIARY INSURANCE			
8,858			37	SOCIAL SECURITY	112,127		
5,308			38	MEDICARE	76,007		
114,982			39	PAYROLL BENEFITS SUBTOTAL	1,553,862		
			40	UNIFORM ALLOWANCE			
114,982			41	TOTAL BENEFITS	1,553,862		
		28.4634	42	(%) BENEFITS/ACCRUED SALARY COST			29.9826
518,945	8,902	58.2953	43	COST OF SAL & BEN PER TOTAL WK HR	6,736,396	113,431	59.3876
			44	LESS OVERTIME PREMIUM PAY			
518,945	8,902	58.2953	45	STR SAL/BEN COST PER TOTAL WK HR	6,736,396	113,431	59.3876

REFERENCE NBR: 2450 TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
128			40 UNIFORM ALLOWANCE	359		
128			41 TOTAL BENEFITS	359		
			42 (%) BENEFITS/ACCRUED SALARY COST			
128			43 COST OF SAL & BEN PER TOTAL WK HR	359		
			44 LESS OVERTIME PREMIUM PAY			
128			45 STR SAL/BEN COST PER TOTAL WK HR	359		

REFERENCE NBR: 2456 TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
128			40 UNIFORM ALLOWANCE	359		
128			41 TOTAL BENEFITS	359		
			42 (%) BENEFITS/ACCRUED SALARY COST			
128			43 COST OF SAL & BEN PER TOTAL WK HR	359		
			44 LESS OVERTIME PREMIUM PAY			
128			45 STR SAL/BEN COST PER TOTAL WK HR	359		

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,017,302	24,907	40.8440	01	STRAIGHT TIME HOURS	10,509,721	261,598	40.1750
2,423	63	38.4603	02	OVERTIME HOURS (INCLUDES LINE 46)	18,398	452	40.7035
			03	HOLIDAY WORK HOURS			
1,019,725	24,970	40.8380	04	WORK HOURS SUBTOTAL	10,528,119	262,050	40.1759
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,019,725	24,970	40.8380	10	TOTAL WORK HOURS	10,528,119	262,050	40.1759
36	6	6.0000	11	SUNDAY PREMIUM (NA HOURS)	49	8	6.1250
115	58	1.9827	12	NIGHT DIFFERENTIAL (NA HOURS)	211	102	2.0686
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	538		15	LEAVE WITHOUT PAY (NA HOURS)		4,708	
7,847	162	48.4382	16	TERMINAL LEAVE	40,257	720	55.9125
76,603	1,778	43.0838	17	ANNUAL LEAVE	672,937	15,690	42.8895
			18	HOLIDAY LEAVE	426,194	10,184	41.8493
18,968	500	37.9360	19	SICK LEAVE	238,551	6,113	39.0235
2,092	40	52.3000	20	MILITARY LEAVE	15,177	320	47.4281
			21	CONVENTION LEAVE			
5,993	112	53.5089	22	OTHER LEAVE	41,638	915	45.5060
			23	CONTINUATION OF PAY LEAVE			
111,503	2,592	43.0181	24	TOTAL PAID ABSENCE	1,434,754	33,942	42.2707
1,131,379	27,562	41.0485	25	GROSS PAY & TOTAL PAID HOURS	11,963,133	295,992	40.4170
84,450	1,940	43.5309	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,139,388	26,594	42.8437
1,046,929	25,622	40.8605	27	BALANCE LINE 25 - LINE 26	10,823,745	269,398	40.1775
71,664	1,636	43.8044	28	ANNUAL LEAVE ACCRUED	732,268	17,081	42.8703
33,529	782	42.8759	29	HOLIDAY LEAVE ACCRUED	339,027	8,042	42.1570
1,152,122	28,040	41.0885	30	ACCRUED SALARY COST	11,895,040	294,521	40.3877
			31	BENEFITS-USPS CONTRIBUTION			
70,871			32	HEALTH BENEFITS	730,636		
5,425			33	LIFE INSURANCE	55,797		
109,485			34	RETIREMENT	1,130,570		
31,950			35	THRIFT SAVINGS PLAN (TSP)	305,408		
			36	TSP FIDUCIARY INSURANCE			
57,944			37	SOCIAL SECURITY	543,218		
16,001			38	MEDICARE	173,501		
291,676			39	PAYROLL BENEFITS SUBTOTAL	2,939,130		
			40	UNIFORM ALLOWANCE			
291,676			41	TOTAL BENEFITS	2,939,130		
		25.3164	42	(%) BENEFITS/ACCRUED SALARY COST			24.7088
1,443,798	24,970	57.8213	43	COST OF SAL & BEN PER TOTAL WK HR	14,834,170	262,050	56.6081
807			44	LESS OVERTIME PREMIUM PAY	6,127		
1,442,991	24,970	57.7889	45	STR SAL/BEN COST PER TOTAL WK HR	14,828,043	262,050	56.5847

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
56,210	1,493	37.6490	01	STRAIGHT TIME HOURS	759,732	20,721	36.6648
			02	OVERTIME HOURS (INCLUDES LINE 46)	202	6	33.6666
			03	HOLIDAY WORK HOURS			
56,210	1,493	37.6490	04	WORK HOURS SUBTOTAL	759,934	20,727	36.6639
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,885	71	26.5492	08	REHABILITATION WORK HOURS (NA)	24,739	954	25.9318
			09	TRAINING HOURS			
56,210	1,493	37.6490	10	TOTAL WORK HOURS	759,934	20,727	36.6639
			11	SUNDAY PREMIUM (NA HOURS)			
99	37	2.6756	12	NIGHT DIFFERENTIAL (NA HOURS)	1,282	510	2.5137
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		34	
			16	TERMINAL LEAVE	47,705	952	50.1102
6,859	171	40.1111	17	ANNUAL LEAVE	77,289	2,192	35.2595
			18	HOLIDAY LEAVE	47,420	1,288	36.8167
2,949	96	30.7187	19	SICK LEAVE	30,922	808	38.2698
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	5,748	134	42.8955
			23	CONTINUATION OF PAY LEAVE			
9,808	267	36.7340	24	TOTAL PAID ABSENCE	209,084	5,374	38.9065
66,117	1,760	37.5664	25	GROSS PAY & TOTAL PAID HOURS	970,300	26,101	37.1748
6,859	171	40.1111	26	LESS TERM, ANN & HOL LEAVE TAKEN	172,414	4,432	38.9020
59,258	1,589	37.2926	27	BALANCE LINE 25 - LINE 26	797,886	21,669	36.8215
6,534	174	37.5517	28	ANNUAL LEAVE ACCRUED	90,031	2,456	36.6575
2,550	68	37.5000	29	HOLIDAY LEAVE ACCRUED	35,087	958	36.6252
68,342	1,831	37.3249	30	ACCRUED SALARY COST	923,004	25,083	36.7979
			31	BENEFITS-USPS CONTRIBUTION			
5,156			32	HEALTH BENEFITS	71,093		
405			33	LIFE INSURANCE	5,592		
9,850			34	RETIREMENT	135,717		
1,140			35	THRIFT SAVINGS PLAN (TSP)	15,562		
			36	TSP FIDUCIARY INSURANCE			
1,560			37	SOCIAL SECURITY	20,880		
914			38	MEDICARE	13,934		
19,025			39	PAYROLL BENEFITS SUBTOTAL	262,778		
			40	UNIFORM ALLOWANCE			
19,025			41	TOTAL BENEFITS	262,778		
		27.8379	42	(%) BENEFITS/ACCRUED SALARY COST			28.4698
87,367	1,493	58.5177	43	COST OF SAL & BEN PER TOTAL WK HR	1,185,782	20,727	57.2095
			44	LESS OVERTIME PREMIUM PAY	67		
87,367	1,493	58.5177	45	STR SAL/BEN COST PER TOTAL WK HR	1,185,715	20,727	57.2063

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
243,743	6,876	35.4483	01	STRAIGHT TIME HOURS	3,248,029	94,258	34.4589
629	14	44.9285	02	OVERTIME HOURS (INCLUDES LINE 46)	5,353	140	38.2357
			03	HOLIDAY WORK HOURS			
244,372	6,890	35.4676	04	WORK HOURS SUBTOTAL	3,253,382	94,398	34.4645
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
244,372	6,890	35.4676	10	TOTAL WORK HOURS	3,253,382	94,398	34.4645
			11	SUNDAY PREMIUM (NA HOURS)			
611	225	2.7155	12	NIGHT DIFFERENTIAL (NA HOURS)	3,319	1,242	2.6723
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		97	
			16	TERMINAL LEAVE	121,457	2,984	40.7027
10,401	292	35.6198	17	ANNUAL LEAVE	342,268	9,610	35.6158
			18	HOLIDAY LEAVE	185,904	5,344	34.7874
11,829	392	30.1760	19	SICK LEAVE	104,224	3,180	32.7748
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	694	23	30.1739
			23	CONTINUATION OF PAY LEAVE			
22,230	684	32.5000	24	TOTAL PAID ABSENCE	754,547	21,141	35.6911
267,213	7,574	35.2803	25	GROSS PAY & TOTAL PAID HOURS	4,011,248	115,539	34.7176
10,401	292	35.6198	26	LESS TERM, ANN & HOL LEAVE TAKEN	649,629	17,938	36.2152
256,812	7,282	35.2666	27	BALANCE LINE 25 - LINE 26	3,361,619	97,601	34.4424
24,249	684	35.4517	28	ANNUAL LEAVE ACCRUED	344,464	9,878	34.8718
9,871	281	35.1281	29	HOLIDAY LEAVE ACCRUED	139,435	4,039	34.5221
290,932	8,247	35.2773	30	ACCRUED SALARY COST	3,845,518	111,518	34.4833
			31	BENEFITS-USPS CONTRIBUTION			
29,086			32	HEALTH BENEFITS	412,857		
1,612			33	LIFE INSURANCE	22,883		
40,976			34	RETIREMENT	585,182		
3,976			35	THRIFT SAVINGS PLAN (TSP)	53,066		
			36	TSP FIDUCIARY INSURANCE			
5,237			37	SOCIAL SECURITY	72,894		
3,735			38	MEDICARE	57,472		
84,622			39	PAYROLL BENEFITS SUBTOTAL	1,204,354		
			40	UNIFORM ALLOWANCE			
84,622			41	TOTAL BENEFITS	1,204,354		
		29.0865	42	(%) BENEFITS/ACCRUED SALARY COST			31.3183
375,554	6,890	54.5071	43	COST OF SAL & BEN PER TOTAL WK HR	5,049,872	94,398	53.4955
209			44	LESS OVERTIME PREMIUM PAY	1,783		
375,345	6,890	54.4767	45	STR SAL/BEN COST PER TOTAL WK HR	5,048,089	94,398	53.4766

REFERENCE NBR: 2490 TITLE: LABOR RELATIONS CENTERS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
78,109	2,729	28.6218	01	STRAIGHT TIME HOURS	1,046,473	37,470	27.9282
582	15	38.8000	02	OVERTIME HOURS (INCLUDES LINE 46)	30,322	851	35.6310
			03	HOLIDAY WORK HOURS	3,051	133	22.9398
78,691	2,744	28.6774	04	WORK HOURS SUBTOTAL	1,079,846	38,454	28.0814
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
78,691	2,744	28.6774	10	TOTAL WORK HOURS	1,079,846	38,454	28.0814
			11	SUNDAY PREMIUM (NA HOURS)	795	123	6.4634
7	3	2.3333	12	NIGHT DIFFERENTIAL (NA HOURS)	200	103	1.9417
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		1,120	
			16	TERMINAL LEAVE			
4,821	185	26.0594	17	ANNUAL LEAVE	113,894	3,895	29.2410
			18	HOLIDAY LEAVE	59,062	2,128	27.7546
6,564	209	31.4066	19	SICK LEAVE	28,399	1,007	28.2015
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
11,385	394	28.8959	24	TOTAL PAID ABSENCE	201,355	7,030	28.6422
90,083	3,138	28.7071	25	GROSS PAY & TOTAL PAID HOURS	1,282,196	45,484	28.1900
4,821	185	26.0594	26	LESS TERM, ANN & HOL LEAVE TAKEN	172,956	6,023	28.7159
85,262	2,953	28.8730	27	BALANCE LINE 25 - LINE 26	1,109,240	39,461	28.1097
8,650	302	28.6423	28	ANNUAL LEAVE ACCRUED	118,421	4,232	27.9822
3,359	117	28.7094	29	HOLIDAY LEAVE ACCRUED	45,946	1,644	27.9476
97,271	3,372	28.8466	30	ACCRUED SALARY COST	1,273,607	45,337	28.0919
			31	BENEFITS-USPS CONTRIBUTION			
10,739			32	HEALTH BENEFITS	148,291		
544			33	LIFE INSURANCE	7,452		
12,576			34	RETIREMENT	171,720		
2,185			35	THRIFT SAVINGS PLAN (TSP)	29,955		
			36	TSP FIDUCIARY INSURANCE			
2,907			37	SOCIAL SECURITY	42,205		
1,264			38	MEDICARE	18,415		
30,215			39	PAYROLL BENEFITS SUBTOTAL	418,038		
			40	UNIFORM ALLOWANCE			
30,215			41	TOTAL BENEFITS	418,038		
		31.0627	42	(%) BENEFITS/ACCRUED SALARY COST			32.8231
127,486	2,744	46.4599	43	COST OF SAL & BEN PER TOTAL WK HR	1,691,645	38,454	43.9913
194			44	LESS OVERTIME PREMIUM PAY	10,097		
127,292	2,744	46.3892	45	STR SAL/BEN COST PER TOTAL WK HR	1,681,548	38,454	43.7288

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
234,220	10,218	22.9222	01	STRAIGHT TIME HOURS	3,271,819	145,993	22.4107
49,621	1,440	34.4590	02	OVERTIME HOURS (INCLUDES LINE 46)	875,137	25,472	34.3568
			03	HOLIDAY WORK HOURS	46,001	2,061	22.3197
283,841	11,658	24.3473	04	WORK HOURS SUBTOTAL	4,192,957	173,526	24.1632
			05	STEWARDS DUTY HOURS (NA)			
92	2	46.0000	06	PENALTY OVERTIME (NA)	77,060	1,730	44.5433
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
283,841	11,658	24.3473	10	TOTAL WORK HOURS	4,192,957	173,526	24.1632
			11	SUNDAY PREMIUM (NA HOURS)	134	24	5.5833
29	18	1.6111	12	NIGHT DIFFERENTIAL (NA HOURS)	1,735	1,082	1.6035
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
124	11	11.2727	14	OTHER PREMIUM PAY (NA HOURS)	2,143	190	11.2789
	72		15	LEAVE WITHOUT PAY (NA HOURS)		434	
9,214	406	22.6945	16	TERMINAL LEAVE	10,129	448	22.6093
37,398	1,634	22.8873	17	ANNUAL LEAVE	297,209	13,220	22.4817
181	8	22.6250	18	HOLIDAY LEAVE	174,737	7,824	22.3334
15,582	673	23.1530	19	SICK LEAVE	164,057	7,313	22.4336
			20	MILITARY LEAVE	4,507	192	23.4739
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,080	93	22.3655
			23	CONTINUATION OF PAY LEAVE			
62,375	2,721	22.9235	24	TOTAL PAID ABSENCE	652,719	29,090	22.4379
346,369	14,379	24.0885	25	GROSS PAY & TOTAL PAID HOURS	4,849,688	202,616	23.9353
46,793	2,048	22.8481	26	LESS TERM, ANN & HOL LEAVE TAKEN	482,075	21,492	22.4304
299,576	12,331	24.2945	27	BALANCE LINE 25 - LINE 26	4,367,613	181,124	24.1139
27,377	1,196	22.8904	28	ANNUAL LEAVE ACCRUED	376,753	16,824	22.3937
10,894	476	22.8865	29	HOLIDAY LEAVE ACCRUED	150,774	6,736	22.3833
337,847	14,003	24.1267	30	ACCRUED SALARY COST	4,895,140	204,684	23.9155
			31	BENEFITS-USPS CONTRIBUTION			
40,924			32	HEALTH BENEFITS	557,268		
1,778			33	LIFE INSURANCE	24,079		
35,711			34	RETIREMENT	489,009		
10,986			35	THRIFT SAVINGS PLAN (TSP)	146,284		
			36	TSP FIDUCIARY INSURANCE			
16,640			37	SOCIAL SECURITY	235,092		
4,866			38	MEDICARE	68,206		
110,905			39	PAYROLL BENEFITS SUBTOTAL	1,519,938		
			40	UNIFORM ALLOWANCE			
110,905			41	TOTAL BENEFITS	1,519,938		
		32.8269	42	(%) BENEFITS/ACCRUED SALARY COST			31.0499
448,752	11,658	38.4930	43	COST OF SAL & BEN PER TOTAL WK HR	6,415,078	173,526	36.9689
16,539			44	LESS OVERTIME PREMIUM PAY	304,290		
432,213	11,658	37.0743	45	STR SAL/BEN COST PER TOTAL WK HR	6,110,788	173,526	35.2154

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,575	224	11.4955	01	STRAIGHT TIME HOURS	68,715	6,710	10.2406
778	45	17.2888	02	OVERTIME HOURS (INCLUDES LINE 46)	11,002	712	15.4522
			03	HOLIDAY WORK HOURS			
3,353	269	12.4646	04	WORK HOURS SUBTOTAL	79,717	7,422	10.7406
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,353	269	12.4646	10	TOTAL WORK HOURS	79,717	7,422	10.7406
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	29	36	.8055
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,353	269	12.4646	25	GROSS PAY & TOTAL PAID HOURS	79,746	7,422	10.7445
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,353	269	12.4646	27	BALANCE LINE 25 - LINE 26	79,746	7,422	10.7445
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,353	269	12.4646	30	ACCRUED SALARY COST	79,746	7,422	10.7445
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
208			37	SOCIAL SECURITY	4,944		
49			38	MEDICARE	1,156		
257			39	PAYROLL BENEFITS SUBTOTAL	6,100		
			40	UNIFORM ALLOWANCE			
257			41	TOTAL BENEFITS	6,100		
		7.6647	42	(%) BENEFITS/ACCRUED SALARY COST			7.6492
3,610	269	13.4200	43	COST OF SAL & BEN PER TOTAL WK HR	85,846	7,422	11.5664
259			44	LESS OVERTIME PREMIUM PAY	3,664		
3,351	269	12.4572	45	STR SAL/BEN COST PER TOTAL WK HR	82,182	7,422	11.0727

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
314,904	13,171	23.9088	01	STRAIGHT TIME HOURS	4,387,007	190,173	23.0685
50,981	1,500	33.9873	02	OVERTIME HOURS (INCLUDES LINE 46)	916,461	27,035	33.8990
			03	HOLIDAY WORK HOURS	49,052	2,194	22.3573
365,885	14,671	24.9393	04	WORK HOURS SUBTOTAL	5,352,520	219,402	24.3959
			05	STEWARDS DUTY HOURS (NA)			
92	2	46.0000	06	PENALTY OVERTIME (NA)	77,060	1,730	44.5433
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
365,885	14,671	24.9393	10	TOTAL WORK HOURS	5,352,520	219,402	24.3959
			11	SUNDAY PREMIUM (NA HOURS)	929	147	6.3197
36	21	1.7142	12	NIGHT DIFFERENTIAL (NA HOURS)	1,964	1,221	1.6085
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
124	11	11.2727	14	OTHER PREMIUM PAY (NA HOURS)	2,143	190	11.2789
	152		15	LEAVE WITHOUT PAY (NA HOURS)		1,554	
9,214	406	22.6945	16	TERMINAL LEAVE	10,129	448	22.6093
42,219	1,819	23.2100	17	ANNUAL LEAVE	411,103	17,115	24.0200
181	8	22.6250	18	HOLIDAY LEAVE	233,799	9,952	23.4926
22,146	882	25.1088	19	SICK LEAVE	192,456	8,320	23.1317
			20	MILITARY LEAVE	4,507	192	23.4739
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,080	93	22.3655
			23	CONTINUATION OF PAY LEAVE			
73,760	3,115	23.6789	24	TOTAL PAID ABSENCE	854,074	36,120	23.6454
439,805	17,786	24.7275	25	GROSS PAY & TOTAL PAID HOURS	6,211,630	255,522	24.3095
51,614	2,233	23.1141	26	LESS TERM, ANN & HOL LEAVE TAKEN	655,031	27,515	23.8063
388,191	15,553	24.9592	27	BALANCE LINE 25 - LINE 26	5,556,599	228,007	24.3703
36,027	1,498	24.0500	28	ANNUAL LEAVE ACCRUED	495,174	21,056	23.5170
14,253	593	24.0354	29	HOLIDAY LEAVE ACCRUED	196,720	8,380	23.4749
438,471	17,644	24.8509	30	ACCRUED SALARY COST	6,248,493	257,443	24.2713
			31	BENEFITS-USPS CONTRIBUTION			
51,663			32	HEALTH BENEFITS	705,559		
2,322			33	LIFE INSURANCE	31,531		
48,287			34	RETIREMENT	660,729		
13,171			35	THRIFT SAVINGS PLAN (TSP)	176,239		
			36	TSP FIDUCIARY INSURANCE			
19,755			37	SOCIAL SECURITY	282,241		
6,179			38	MEDICARE	87,777		
141,377			39	PAYROLL BENEFITS SUBTOTAL	1,944,076		
			40	UNIFORM ALLOWANCE			
141,377			41	TOTAL BENEFITS	1,944,076		
		32.2431	42	(%) BENEFITS/ACCRUED SALARY COST			31.1127
579,848	14,671	39.5234	43	COST OF SAL & BEN PER TOTAL WK HR	8,192,569	219,402	37.3404
16,992			44	LESS OVERTIME PREMIUM PAY	318,051		
562,856	14,671	38.3652	45	STR SAL/BEN COST PER TOTAL WK HR	7,874,518	219,402	35.8908

REFERENCE NBR: 2550 TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2570 TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
157,420	4,054	38.8307	01	STRAIGHT TIME HOURS	2,129,546	55,975	38.0445
52	1	52.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	913	24	38.0416
			03	HOLIDAY WORK HOURS			
157,472	4,055	38.8340	04	WORK HOURS SUBTOTAL	2,130,459	55,999	38.0445
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
157,472	4,055	38.8340	10	TOTAL WORK HOURS	2,130,459	55,999	38.0445
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	2	1	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		120	
			16	TERMINAL LEAVE	83,218	2,039	40.8131
13,121	340	38.5911	17	ANNUAL LEAVE	269,260	6,799	39.6028
			18	HOLIDAY LEAVE	123,904	3,240	38.2419
6,540	148	44.1891	19	SICK LEAVE	95,188	2,583	36.8517
			20	MILITARY LEAVE	1,179	40	29.4750
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,557	92	38.6630
			23	CONTINUATION OF PAY LEAVE			
19,661	488	40.2889	24	TOTAL PAID ABSENCE	576,306	14,793	38.9580
177,133	4,543	38.9903	25	GROSS PAY & TOTAL PAID HOURS	2,706,767	70,792	38.2354
13,121	340	38.5911	26	LESS TERM, ANN & HOL LEAVE TAKEN	476,382	12,078	39.4421
164,012	4,203	39.0226	27	BALANCE LINE 25 - LINE 26	2,230,385	58,714	37.9872
16,386	412	39.7718	28	ANNUAL LEAVE ACCRUED	232,791	6,016	38.6953
6,486	164	39.5487	29	HOLIDAY LEAVE ACCRUED	91,847	2,382	38.5587
186,884	4,779	39.1052	30	ACCRUED SALARY COST	2,555,023	67,112	38.0710
			31	BENEFITS-USPS CONTRIBUTION			
17,381			32	HEALTH BENEFITS	243,625		
1,067			33	LIFE INSURANCE	15,044		
25,638			34	RETIREMENT	363,162		
3,751			35	THRIFT SAVINGS PLAN (TSP)	50,380		
			36	TSP FIDUCIARY INSURANCE			
4,883			37	SOCIAL SECURITY	65,666		
2,488			38	MEDICARE	39,148		
55,208			39	PAYROLL BENEFITS SUBTOTAL	777,025		
			40	UNIFORM ALLOWANCE			
55,208			41	TOTAL BENEFITS	777,025		
		29.5413	42	(%) BENEFITS/ACCRUED SALARY COST			30.4116
242,092	4,055	59.7020	43	COST OF SAL & BEN PER TOTAL WK HR	3,332,048	55,999	59.5019
17			44	LESS OVERTIME PREMIUM PAY	304		
242,075	4,055	59.6979	45	STR SAL/BEN COST PER TOTAL WK HR	3,331,744	55,999	59.4964

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,465,039	35,233	41.5814	01	STRAIGHT TIME HOURS	19,207,172	469,394	40.9190
2,477	60	41.2833	02	OVERTIME HOURS (INCLUDES LINE 46)	24,244	599	40.4741
			03	HOLIDAY WORK HOURS	10,077	376	26.8005
1,467,516	35,293	41.5809	04	WORK HOURS SUBTOTAL	19,241,493	470,369	40.9072
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,433	64	22.3906	08	REHABILITATION WORK HOURS (NA)	20,762	941	22.0637
			09	TRAINING HOURS			
1,467,516	35,293	41.5809	10	TOTAL WORK HOURS	19,241,493	470,369	40.9072
1,313	150	8.7533	11	SUNDAY PREMIUM (NA HOURS)	13,234	1,607	8.2352
1,519	543	2.7974	12	NIGHT DIFFERENTIAL (NA HOURS)	22,632	8,397	2.6952
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	750	56	13.3928
			14	OTHER PREMIUM PAY (NA HOURS)			
	188		15	LEAVE WITHOUT PAY (NA HOURS)		2,957	
			16	TERMINAL LEAVE	446,064	9,734	45.8253
101,999	2,553	39.9526	17	ANNUAL LEAVE	2,215,266	53,974	41.0432
			18	HOLIDAY LEAVE	1,144,720	28,192	40.6044
73,629	1,706	43.1588	19	SICK LEAVE	844,637	20,400	41.4037
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	13,843	301	45.9900
			23	CONTINUATION OF PAY LEAVE			
175,628	4,259	41.2369	24	TOTAL PAID ABSENCE	4,664,530	112,601	41.4252
1,645,976	39,552	41.6154	25	GROSS PAY & TOTAL PAID HOURS	23,942,639	582,970	41.0701
101,999	2,553	39.9526	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,806,050	91,900	41.4151
1,543,977	36,999	41.7302	27	BALANCE LINE 25 - LINE 26	20,136,589	491,070	41.0055
153,931	3,698	41.6254	28	ANNUAL LEAVE ACCRUED	2,136,263	52,184	40.9371
63,395	1,526	41.5432	29	HOLIDAY LEAVE ACCRUED	875,640	21,429	40.8623
1,761,303	42,223	41.7143	30	ACCRUED SALARY COST	23,148,492	564,683	40.9937
			31	BENEFITS-USPS CONTRIBUTION			
145,954			32	HEALTH BENEFITS	1,992,074		
9,949			33	LIFE INSURANCE	137,724		
244,273			34	RETIREMENT	3,394,884		
29,634			35	THRIFT SAVINGS PLAN (TSP)	394,003		
			36	TSP FIDUCIARY INSURANCE			
42,142			37	SOCIAL SECURITY	565,932		
23,207			38	MEDICARE	348,228		
495,159			39	PAYROLL BENEFITS SUBTOTAL	6,832,845		
			40	UNIFORM ALLOWANCE			
495,159			41	TOTAL BENEFITS	6,832,845		
		28.1132	42	(%) BENEFITS/ACCRUED SALARY COST			29.5174
2,256,462	35,293	63.9351	43	COST OF SAL & BEN PER TOTAL WK HR	29,981,337	470,369	63.7400
825			44	LESS OVERTIME PREMIUM PAY	8,073		
2,255,637	35,293	63.9117	45	STR SAL/BEN COST PER TOTAL WK HR	29,973,264	470,369	63.7228

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,140,859	38,854	29.3627	01	STRAIGHT TIME HOURS	15,250,666	521,480	29.2449
32,911	719	45.7732	02	OVERTIME HOURS (INCLUDES LINE 46)	483,119	10,799	44.7373
			03	HOLIDAY WORK HOURS	86,196	3,182	27.0886
1,173,770	39,573	29.6608	04	WORK HOURS SUBTOTAL	15,819,981	535,461	29.5445
			05	STEWARDS DUTY HOURS (NA)		39	
4,409	71	62.0985	06	PENALTY OVERTIME (NA)	74,694	1,236	60.4320
4,149	123	33.7317	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	62,467	1,890	33.0513
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,173,770	39,573	29.6608	10	TOTAL WORK HOURS	15,819,981	535,461	29.5445
6,678	1,035	6.4521	11	SUNDAY PREMIUM (NA HOURS)	93,391	14,422	6.4755
6,226	3,340	1.8640	12	NIGHT DIFFERENTIAL (NA HOURS)	89,334	47,791	1.8692
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,366	483	13.1801
16,706	561	29.7789	14	OTHER PREMIUM PAY (NA HOURS)	265,720	9,855	26.9629
	373		15	LEAVE WITHOUT PAY (NA HOURS)		5,631	
3,854	114	33.8070	16	TERMINAL LEAVE	26,072	860	30.3162
123,223	4,165	29.5853	17	ANNUAL LEAVE	1,460,852	48,448	30.1529
			18	HOLIDAY LEAVE	896,755	30,496	29.4056
55,304	1,911	28.9398	19	SICK LEAVE	877,623	29,186	30.0699
			20	MILITARY LEAVE	2,160	83	26.0240
			21	CONVENTION LEAVE			
890	25	35.6000	22	OTHER LEAVE	17,635	573	30.7766
2,632	73	36.0547	23	CONTINUATION OF PAY LEAVE	15,104	500	30.2080
185,903	6,288	29.5647	24	TOTAL PAID ABSENCE	3,296,201	110,146	29.9257
1,389,283	45,861	30.2933	25	GROSS PAY & TOTAL PAID HOURS	19,570,993	645,607	30.3140
127,077	4,279	29.6978	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,383,679	79,804	29.8691
1,262,206	41,582	30.3546	27	BALANCE LINE 25 - LINE 26	17,187,314	565,803	30.3768
116,470	3,884	29.9871	28	ANNUAL LEAVE ACCRUED	1,642,802	54,928	29.9082
51,282	1,746	29.3711	29	HOLIDAY LEAVE ACCRUED	716,407	24,411	29.3477
1,429,958	47,212	30.2880	30	ACCRUED SALARY COST	19,546,523	645,142	30.2980
			31	BENEFITS-USPS CONTRIBUTION			
146,524			32	HEALTH BENEFITS	1,996,135		
8,103			33	LIFE INSURANCE	113,247		
176,464			34	RETIREMENT	2,477,289		
37,213			35	THRIFT SAVINGS PLAN (TSP)	513,783		
			36	TSP FIDUCIARY INSURANCE			
55,593			37	SOCIAL SECURITY	770,920		
19,502			38	MEDICARE	275,200		
443,399			39	PAYROLL BENEFITS SUBTOTAL	6,146,574		
			40	UNIFORM ALLOWANCE			
443,399			41	TOTAL BENEFITS	6,146,574		
		31.0078	42	(%) BENEFITS/ACCRUED SALARY COST			31.4458
1,873,357	39,573	47.3392	43	COST OF SAL & BEN PER TOTAL WK HR	25,693,097	535,461	47.9831
10,314			44	LESS OVERTIME PREMIUM PAY	152,551		
1,863,043	39,573	47.0786	45	STR SAL/BEN COST PER TOTAL WK HR	25,540,546	535,461	47.6982

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,605,898	74,087	35.1734	01	STRAIGHT TIME HOURS	34,457,838	990,874	34.7751
35,388	779	45.4274	02	OVERTIME HOURS (INCLUDES LINE 46)	507,363	11,398	44.5133
			03	HOLIDAY WORK HOURS	96,273	3,558	27.0581
2,641,286	74,866	35.2801	04	WORK HOURS SUBTOTAL	35,061,474	1,005,830	34.8582
			05	STEWARDS DUTY HOURS (NA)		39	
4,409	71	62.0985	06	PENALTY OVERTIME (NA)	74,694	1,236	60.4320
4,149	123	33.7317	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	62,467	1,890	33.0513
			07	LIMITED DUTY HOURS (NA)			
1,433	64	22.3906	08	REHABILITATION WORK HOURS (NA)	20,762	941	22.0637
			09	TRAINING HOURS			
2,641,286	74,866	35.2801	10	TOTAL WORK HOURS	35,061,474	1,005,830	34.8582
7,991	1,185	6.7434	11	SUNDAY PREMIUM (NA HOURS)	106,625	16,029	6.6520
7,745	3,883	1.9945	12	NIGHT DIFFERENTIAL (NA HOURS)	111,966	56,188	1.9927
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,116	539	13.2022
16,706	561	29.7789	14	OTHER PREMIUM PAY (NA HOURS)	265,720	9,855	26.9629
	561		15	LEAVE WITHOUT PAY (NA HOURS)		8,588	
3,854	114	33.8070	16	TERMINAL LEAVE	472,136	10,594	44.5663
225,222	6,718	33.5251	17	ANNUAL LEAVE	3,676,118	102,422	35.8918
			18	HOLIDAY LEAVE	2,041,475	58,688	34.7852
128,933	3,617	35.6463	19	SICK LEAVE	1,722,260	49,586	34.7327
			20	MILITARY LEAVE	2,160	83	26.0240
			21	CONVENTION LEAVE			
890	25	35.6000	22	OTHER LEAVE	31,478	874	36.0160
2,632	73	36.0547	23	CONTINUATION OF PAY LEAVE	15,104	500	30.2080
361,531	10,547	34.2780	24	TOTAL PAID ABSENCE	7,960,731	222,747	35.7388
3,035,259	85,413	35.5362	25	GROSS PAY & TOTAL PAID HOURS	43,513,632	1,228,577	35.4179
229,076	6,832	33.5298	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,189,729	171,704	36.0488
2,806,183	78,581	35.7107	27	BALANCE LINE 25 - LINE 26	37,323,903	1,056,873	35.3154
270,401	7,582	35.6635	28	ANNUAL LEAVE ACCRUED	3,779,065	107,112	35.2814
114,677	3,272	35.0479	29	HOLIDAY LEAVE ACCRUED	1,592,047	45,840	34.7305
3,191,261	89,435	35.6824	30	ACCRUED SALARY COST	42,695,015	1,209,825	35.2902
			31	BENEFITS-USPS CONTRIBUTION			
292,478			32	HEALTH BENEFITS	3,988,209		
18,052			33	LIFE INSURANCE	250,971		
420,737			34	RETIREMENT	5,872,173		
66,847			35	THRIFT SAVINGS PLAN (TSP)	907,786		
			36	TSP FIDUCIARY INSURANCE			
97,735			37	SOCIAL SECURITY	1,336,852		
42,709			38	MEDICARE	623,428		
938,558			39	PAYROLL BENEFITS SUBTOTAL	12,979,419		
			40	UNIFORM ALLOWANCE			
938,558			41	TOTAL BENEFITS	12,979,419		
		29.4102	42	(%) BENEFITS/ACCRUED SALARY COST			30.4003
4,129,819	74,866	55.1628	43	COST OF SAL & BEN PER TOTAL WK HR	55,674,434	1,005,830	55.3517
11,139			44	LESS OVERTIME PREMIUM PAY	160,624		
4,118,680	74,866	55.0140	45	STR SAL/BEN COST PER TOTAL WK HR	55,513,810	1,005,830	55.1920

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
346,136	9,258	37.3877	01	STRAIGHT TIME HOURS	4,392,202	119,832	36.6529
			02	OVERTIME HOURS (INCLUDES LINE 46)	77	2	38.5000
			03	HOLIDAY WORK HOURS			
346,136	9,258	37.3877	04	WORK HOURS SUBTOTAL	4,392,279	119,834	36.6530
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
346,136	9,258	37.3877	10	TOTAL WORK HOURS	4,392,279	119,834	36.6530
			11	SUNDAY PREMIUM (NA HOURS)			
57	20	2.8500	12	NIGHT DIFFERENTIAL (NA HOURS)	409	142	2.8802
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80	
			16	TERMINAL LEAVE	134,294	2,807	47.8425
17,834	482	37.0000	17	ANNUAL LEAVE	485,214	13,037	37.2182
			18	HOLIDAY LEAVE	260,579	7,144	36.4752
9,752	253	38.5454	19	SICK LEAVE	150,588	3,838	39.2360
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
300	8	37.5000	22	OTHER LEAVE	3,393	72	47.1250
			23	CONTINUATION OF PAY LEAVE			
27,886	743	37.5316	24	TOTAL PAID ABSENCE	1,034,068	26,898	38.4440
374,079	10,001	37.4041	25	GROSS PAY & TOTAL PAID HOURS	5,426,756	146,732	36.9841
17,834	482	37.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	880,087	22,988	38.2846
356,245	9,519	37.4246	27	BALANCE LINE 25 - LINE 26	4,546,669	123,744	36.7425
34,911	934	37.3779	28	ANNUAL LEAVE ACCRUED	482,315	13,160	36.6500
14,383	386	37.2616	29	HOLIDAY LEAVE ACCRUED	198,013	5,423	36.5135
405,539	10,839	37.4147	30	ACCRUED SALARY COST	5,226,997	142,327	36.7252
			31	BENEFITS-USPS CONTRIBUTION			
34,044			32	HEALTH BENEFITS	464,049		
2,261			33	LIFE INSURANCE	31,226		
56,413			34	RETIREMENT	780,248		
6,696			35	THRIFT SAVINGS PLAN (TSP)	88,794		
			36	TSP FIDUCIARY INSURANCE			
8,612			37	SOCIAL SECURITY	116,762		
5,280			38	MEDICARE	78,888		
113,306			39	PAYROLL BENEFITS SUBTOTAL	1,559,967		
			40	UNIFORM ALLOWANCE			
113,306			41	TOTAL BENEFITS	1,559,967		
		27.9396	42	(%) BENEFITS/ACCRUED SALARY COST			29.8444
518,845	9,258	56.0428	43	COST OF SAL & BEN PER TOTAL WK HR	6,786,964	119,834	56.6363
			44	LESS OVERTIME PREMIUM PAY	26		
518,845	9,258	56.0428	45	STR SAL/BEN COST PER TOTAL WK HR	6,786,938	119,834	56.6361

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,168,841	47,048	24.8435	01	STRAIGHT TIME HOURS	15,828,240	640,092	24.7280
15,097	402	37.5547	02	OVERTIME HOURS (INCLUDES LINE 46)	329,408	8,736	37.7069
			03	HOLIDAY WORK HOURS	38,182	1,560	24.4756
1,183,938	47,450	24.9512	04	WORK HOURS SUBTOTAL	16,195,830	650,388	24.9017
	15		05	STEWARDS DUTY HOURS (NA)		388	
87	2	43.5000	06	PENALTY OVERTIME (NA)	26,328	530	49.6754
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,183,938	47,450	24.9512	10	TOTAL WORK HOURS	16,195,830	650,388	24.9017
267	40	6.6750	11	SUNDAY PREMIUM (NA HOURS)	3,388	509	6.6561
417	247	1.6882	12	NIGHT DIFFERENTIAL (NA HOURS)	5,759	3,363	1.7124
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	729	55	13.2545
46	3	15.3333	14	OTHER PREMIUM PAY (NA HOURS)	4,229	324	13.0524
	769		15	LEAVE WITHOUT PAY (NA HOURS)		7,959	
2,123	80	26.5375	16	TERMINAL LEAVE	97,042	3,398	28.5585
131,487	5,300	24.8088	17	ANNUAL LEAVE	1,667,760	66,883	24.9354
			18	HOLIDAY LEAVE	964,471	38,992	24.7350
65,240	2,585	25.2379	19	SICK LEAVE	922,311	37,168	24.8146
			20	MILITARY LEAVE	2,750	128	21.4843
			21	CONVENTION LEAVE			
1,508	64	23.5625	22	OTHER LEAVE	13,165	531	24.7928
			23	CONTINUATION OF PAY LEAVE	1,481	55	26.9272
200,358	8,029	24.9542	24	TOTAL PAID ABSENCE	3,668,980	147,155	24.9327
1,385,026	55,479	24.9648	25	GROSS PAY & TOTAL PAID HOURS	19,878,915	797,543	24.9251
133,610	5,380	24.8345	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,729,273	109,273	24.9766
1,251,416	50,099	24.9788	27	BALANCE LINE 25 - LINE 26	17,149,642	688,270	24.9170
127,735	5,124	24.9287	28	ANNUAL LEAVE ACCRUED	1,832,294	73,883	24.7999
52,816	2,129	24.8078	29	HOLIDAY LEAVE ACCRUED	750,985	30,415	24.6912
1,431,967	57,352	24.9680	30	ACCRUED SALARY COST	19,732,921	792,568	24.8974
			31	BENEFITS-USPS CONTRIBUTION			
174,760			32	HEALTH BENEFITS	2,405,909		
8,417			33	LIFE INSURANCE	119,054		
191,153			34	RETIREMENT	2,716,767		
33,375			35	THRIFT SAVINGS PLAN (TSP)	463,756		
			36	TSP FIDUCIARY INSURANCE			
46,439			37	SOCIAL SECURITY	656,756		
19,304			38	MEDICARE	277,564		
473,448			39	PAYROLL BENEFITS SUBTOTAL	6,639,806		
			40	UNIFORM ALLOWANCE			
473,448			41	TOTAL BENEFITS	6,639,806		
		33.0627	42	(%) BENEFITS/ACCRUED SALARY COST			33.6483
1,905,415	47,450	40.1562	43	COST OF SAL & BEN PER TOTAL WK HR	26,372,727	650,388	40.5492
5,042			44	LESS OVERTIME PREMIUM PAY	114,090		
1,900,373	47,450	40.0500	45	STR SAL/BEN COST PER TOTAL WK HR	26,258,637	650,388	40.3738

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,514,977	56,306	26.9061	01	STRAIGHT TIME HOURS	20,220,442	759,924	26.6085
15,097	402	37.5547	02	OVERTIME HOURS (INCLUDES LINE 46)	329,485	8,738	37.7071
			03	HOLIDAY WORK HOURS	38,182	1,560	24.4756
1,530,074	56,708	26.9816	04	WORK HOURS SUBTOTAL	20,588,109	770,222	26.7300
	15		05	STEWARDS DUTY HOURS (NA)		388	
87	2	43.5000	06	PENALTY OVERTIME (NA)	26,328	530	49.6754
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,530,074	56,708	26.9816	10	TOTAL WORK HOURS	20,588,109	770,222	26.7300
267	40	6.6750	11	SUNDAY PREMIUM (NA HOURS)	3,388	509	6.6561
474	267	1.7752	12	NIGHT DIFFERENTIAL (NA HOURS)	6,168	3,505	1.7597
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	729	55	13.2545
46	3	15.3333	14	OTHER PREMIUM PAY (NA HOURS)	4,229	324	13.0524
	769		15	LEAVE WITHOUT PAY (NA HOURS)		8,039	
2,123	80	26.5375	16	TERMINAL LEAVE	231,336	6,205	37.2821
149,321	5,782	25.8251	17	ANNUAL LEAVE	2,152,974	79,920	26.9391
			18	HOLIDAY LEAVE	1,225,050	46,136	26.5530
74,992	2,838	26.4242	19	SICK LEAVE	1,072,899	41,006	26.1644
			20	MILITARY LEAVE	2,750	128	21.4843
			21	CONVENTION LEAVE			
1,808	72	25.1111	22	OTHER LEAVE	16,558	603	27.4593
			23	CONTINUATION OF PAY LEAVE	1,481	55	26.9272
228,244	8,772	26.0196	24	TOTAL PAID ABSENCE	4,703,048	174,053	27.0207
1,759,105	65,480	26.8647	25	GROSS PAY & TOTAL PAID HOURS	25,305,671	944,275	26.7990
151,444	5,862	25.8348	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,609,360	132,261	27.2896
1,607,661	59,618	26.9660	27	BALANCE LINE 25 - LINE 26	21,696,311	812,014	26.7191
162,646	6,058	26.8481	28	ANNUAL LEAVE ACCRUED	2,314,609	87,043	26.5915
67,199	2,515	26.7192	29	HOLIDAY LEAVE ACCRUED	948,998	35,838	26.4802
1,837,506	68,191	26.9464	30	ACCRUED SALARY COST	24,959,918	934,895	26.6980
			31	BENEFITS-USPS CONTRIBUTION			
208,804			32	HEALTH BENEFITS	2,869,958		
10,678			33	LIFE INSURANCE	150,280		
247,566			34	RETIREMENT	3,497,015		
40,071			35	THRIFT SAVINGS PLAN (TSP)	552,550		
			36	TSP FIDUCIARY INSURANCE			
55,051			37	SOCIAL SECURITY	773,518		
24,584			38	MEDICARE	356,452		
586,754			39	PAYROLL BENEFITS SUBTOTAL	8,199,773		
			40	UNIFORM ALLOWANCE			
586,754			41	TOTAL BENEFITS	8,199,773		
		31.9320	42	(%) BENEFITS/ACCRUED SALARY COST			32.8517
2,424,260	56,708	42.7498	43	COST OF SAL & BEN PER TOTAL WK HR	33,159,691	770,222	43.0521
5,042			44	LESS OVERTIME PREMIUM PAY	114,115		
2,419,218	56,708	42.6609	45	STR SAL/BEN COST PER TOTAL WK HR	33,045,576	770,222	42.9039

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,020,596	249,242	40.2042	01	STRAIGHT TIME HOURS	136,416,000	3,427,377	39.8018
49,105	1,135	43.2643	02	OVERTIME HOURS (INCLUDES LINE 46)	353,123	8,434	41.8689
			03	HOLIDAY WORK HOURS	7,645	366	20.8879
10,069,701	250,377	40.2181	04	WORK HOURS SUBTOTAL	136,776,768	3,436,177	39.8049
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,266	41	30.8780	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	13,396	446	30.0358
			07	LIMITED DUTY HOURS (NA)			
1,668	48	34.7500	08	REHABILITATION WORK HOURS (NA)	14,298	424	33.7216
			09	TRAINING HOURS			
10,069,701	250,377	40.2181	10	TOTAL WORK HOURS	136,776,768	3,436,177	39.8049
1,001	158	6.3354	11	SUNDAY PREMIUM (NA HOURS)	15,228	2,381	6.3956
3,715	1,724	2.1548	12	NIGHT DIFFERENTIAL (NA HOURS)	44,115	20,993	2.1014
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	483	49	9.8571
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,950		15	LEAVE WITHOUT PAY (NA HOURS)		30,738	
112,353	1,764	63.6921	16	TERMINAL LEAVE	3,457,427	69,003	50.1054
968,233	24,570	39.4071	17	ANNUAL LEAVE	14,633,691	369,727	39.5797
2,140	32	66.8750	18	HOLIDAY LEAVE	8,123,598	209,120	38.8465
376,527	9,761	38.5746	19	SICK LEAVE	5,722,597	150,341	38.0641
			20	MILITARY LEAVE	36,398	936	38.8867
			21	CONVENTION LEAVE			
43,233	896	48.2511	22	OTHER LEAVE	528,791	11,904	44.4212
1,348	45	29.9555	23	CONTINUATION OF PAY LEAVE	13,662	429	31.8461
1,503,834	37,068	40.5696	24	TOTAL PAID ABSENCE	32,516,164	811,460	40.0711
11,578,251	287,445	40.2798	25	GROSS PAY & TOTAL PAID HOURS	169,352,758	4,247,637	39.8698
1,082,726	26,366	41.0652	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,214,716	647,850	40.4641
10,495,525	261,079	40.2005	27	BALANCE LINE 25 - LINE 26	143,138,042	3,599,787	39.7629
1,066,316	26,655	40.0043	28	ANNUAL LEAVE ACCRUED	15,064,551	382,444	39.3902
438,186	11,067	39.5939	29	HOLIDAY LEAVE ACCRUED	6,187,611	158,633	39.0058
12,000,027	298,801	40.1605	30	ACCRUED SALARY COST	164,390,204	4,140,864	39.6994
			31	BENEFITS-USPS CONTRIBUTION			
999,060			32	HEALTH BENEFITS	13,944,164		
71,116			33	LIFE INSURANCE	1,015,769		
1,714,615			34	RETIREMENT	24,237,862		
239,450			35	THRIFT SAVINGS PLAN (TSP)	3,344,854		
			36	TSP FIDUCIARY INSURANCE			
330,240			37	SOCIAL SECURITY	4,408,924		
162,678			38	MEDICARE	2,469,574		
3,517,159			39	PAYROLL BENEFITS SUBTOTAL	49,421,147		
			40	UNIFORM ALLOWANCE			
3,517,159			41	TOTAL BENEFITS	49,421,147		
		29.3095	42	(%) BENEFITS/ACCRUED SALARY COST			30.0633
15,517,186	250,377	61.9752	43	COST OF SAL & BEN PER TOTAL WK HR	213,811,351	3,436,177	62.2236
15,930			44	LESS OVERTIME PREMIUM PAY	113,129		
15,501,256	250,377	61.9116	45	STR SAL/BEN COST PER TOTAL WK HR	213,698,222	3,436,177	62.1906

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
149,896	7,291	20.5590	01	STRAIGHT TIME HOURS	1,898,532	95,092	19.9652
17,892	555	32.2378	02	OVERTIME HOURS (INCLUDES LINE 46)	237,644	7,468	31.8216
			03	HOLIDAY WORK HOURS	6,424	280	22.9428
167,788	7,846	21.3851	04	WORK HOURS SUBTOTAL	2,142,600	102,840	20.8343
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
167,788	7,846	21.3851	10	TOTAL WORK HOURS	2,142,600	102,840	20.8343
750	127	5.9055	11	SUNDAY PREMIUM (NA HOURS)	10,654	1,851	5.7558
4,386	3,176	1.3809	12	NIGHT DIFFERENTIAL (NA HOURS)	55,883	40,668	1.3741
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	463	40	11.5750
			14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	385		15	LEAVE WITHOUT PAY (NA HOURS)		4,029	
			16	TERMINAL LEAVE	906-	44-	20.5909
12,264	597	20.5427	17	ANNUAL LEAVE	166,800	8,138	20.4964
			18	HOLIDAY LEAVE	111,232	5,616	19.8062
5,683	288	19.7326	19	SICK LEAVE	88,479	4,407	20.0769
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,638	387	19.7364
			23	CONTINUATION OF PAY LEAVE	215	10	21.5000
17,947	885	20.2790	24	TOTAL PAID ABSENCE	373,458	18,514	20.1716
190,871	8,731	21.8612	25	GROSS PAY & TOTAL PAID HOURS	2,583,153	121,354	21.2860
12,264	597	20.5427	26	LESS TERM, ANN & HOL LEAVE TAKEN	277,126	13,710	20.2134
178,607	8,134	21.9580	27	BALANCE LINE 25 - LINE 26	2,306,027	107,644	21.4227
13,617	664	20.5075	28	ANNUAL LEAVE ACCRUED	185,315	9,274	19.9822
6,487	318	20.3993	29	HOLIDAY LEAVE ACCRUED	87,083	4,385	19.8592
198,711	9,116	21.7980	30	ACCRUED SALARY COST	2,578,425	121,303	21.2560
			31	BENEFITS-USPS CONTRIBUTION			
26,630			32	HEALTH BENEFITS	343,141		
1,052			33	LIFE INSURANCE	14,091		
20,617			34	RETIREMENT	278,005		
4,792			35	THRIFT SAVINGS PLAN (TSP)	64,663		
			36	TSP FIDUCIARY INSURANCE			
9,905			37	SOCIAL SECURITY	135,315		
2,696			38	MEDICARE	36,643		
65,692			39	PAYROLL BENEFITS SUBTOTAL	871,858		
64			40	UNIFORM ALLOWANCE	887		
65,756			41	TOTAL BENEFITS	872,745		
		33.0912	42	(%) BENEFITS/ACCRUED SALARY COST			33.8479
264,467	7,846	33.7072	43	COST OF SAL & BEN PER TOTAL WK HR	3,451,170	102,840	33.5586
5,958			44	LESS OVERTIME PREMIUM PAY	79,135		
258,509	7,846	32.9478	45	STR SAL/BEN COST PER TOTAL WK HR	3,372,035	102,840	32.7891

REFERENCE NBR: 2730 TITLE: HEADQUARTERS, BARGAINING RSC P

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
149,896	7,291	20.5590	01	STRAIGHT TIME HOURS	1,898,532	95,092	19.9652
17,892	555	32.2378	02	OVERTIME HOURS (INCLUDES LINE 46)	237,644	7,468	31.8216
			03	HOLIDAY WORK HOURS	6,424	280	22.9428
167,788	7,846	21.3851	04	WORK HOURS SUBTOTAL	2,142,600	102,840	20.8343
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
167,788	7,846	21.3851	10	TOTAL WORK HOURS	2,142,600	102,840	20.8343
750	127	5.9055	11	SUNDAY PREMIUM (NA HOURS)	10,654	1,851	5.7558
4,386	3,176	1.3809	12	NIGHT DIFFERENTIAL (NA HOURS)	55,883	40,668	1.3741
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	463	40	11.5750
			14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	385		15	LEAVE WITHOUT PAY (NA HOURS)		4,029	
			16	TERMINAL LEAVE	906-	44-	20.5909
12,264	597	20.5427	17	ANNUAL LEAVE	166,800	8,138	20.4964
			18	HOLIDAY LEAVE	111,232	5,616	19.8062
5,683	288	19.7326	19	SICK LEAVE	88,479	4,407	20.0769
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	7,638	387	19.7364
			23	CONTINUATION OF PAY LEAVE	215	10	21.5000
17,947	885	20.2790	24	TOTAL PAID ABSENCE	373,458	18,514	20.1716
190,871	8,731	21.8612	25	GROSS PAY & TOTAL PAID HOURS	2,583,153	121,354	21.2860
12,264	597	20.5427	26	LESS TERM, ANN & HOL LEAVE TAKEN	277,126	13,710	20.2134
178,607	8,134	21.9580	27	BALANCE LINE 25 - LINE 26	2,306,027	107,644	21.4227
13,617	664	20.5075	28	ANNUAL LEAVE ACCRUED	185,315	9,274	19.9822
6,487	318	20.3993	29	HOLIDAY LEAVE ACCRUED	87,083	4,385	19.8592
198,711	9,116	21.7980	30	ACCRUED SALARY COST	2,578,425	121,303	21.2560
			31	BENEFITS-USPS CONTRIBUTION			
26,630			32	HEALTH BENEFITS	343,141		
1,052			33	LIFE INSURANCE	14,091		
20,617			34	RETIREMENT	278,005		
4,792			35	THRIFT SAVINGS PLAN (TSP)	64,663		
			36	TSP FIDUCIARY INSURANCE			
9,905			37	SOCIAL SECURITY	135,315		
2,696			38	MEDICARE	36,643		
65,692			39	PAYROLL BENEFITS SUBTOTAL	871,858		
64			40	UNIFORM ALLOWANCE	887		
65,756			41	TOTAL BENEFITS	872,745		
		33.0912	42	(%) BENEFITS/ACCRUED SALARY COST			33.8479
264,467	7,846	33.7072	43	COST OF SAL & BEN PER TOTAL WK HR	3,451,170	102,840	33.5586
5,958			44	LESS OVERTIME PREMIUM PAY	79,135		
258,509	7,846	32.9478	45	STR SAL/BEN COST PER TOTAL WK HR	3,372,035	102,840	32.7891

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
125,766	6,034	20.8428	01	STRAIGHT TIME HOURS	2,495,870	106,059	23.5328
219	6	36.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	8,598	250	34.3920
			03	HOLIDAY WORK HOURS			
125,985	6,040	20.8584	04	WORK HOURS SUBTOTAL	2,504,468	106,309	23.5583
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
125,985	6,040	20.8584	10	TOTAL WORK HOURS	2,504,468	106,309	23.5583
			11	SUNDAY PREMIUM (NA HOURS)			
128	80	1.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,461	926	1.5777
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		176	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	950	44	21.5909
			23	CONTINUATION OF PAY LEAVE	5,961	299	19.9364
			24	TOTAL PAID ABSENCE	6,911	343	20.1486
126,113	6,040	20.8796	25	GROSS PAY & TOTAL PAID HOURS	2,512,840	106,652	23.5611
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
126,113	6,040	20.8796	27	BALANCE LINE 25 - LINE 26	2,512,840	106,652	23.5611
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
126,113	6,040	20.8796	30	ACCRUED SALARY COST	2,512,840	106,652	23.5611
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
7,819			37	SOCIAL SECURITY	155,339		
1,829			38	MEDICARE	36,502		
9,648			39	PAYROLL BENEFITS SUBTOTAL	191,841		
			40	UNIFORM ALLOWANCE			
9,648			41	TOTAL BENEFITS	191,841		
		7.6502	42	(%) BENEFITS/ACCRUED SALARY COST			7.6344
135,761	6,040	22.4769	43	COST OF SAL & BEN PER TOTAL WK HR	2,704,681	106,309	25.4416
73			44	LESS OVERTIME PREMIUM PAY	2,863		
135,688	6,040	22.4649	45	STR SAL/BEN COST PER TOTAL WK HR	2,701,818	106,309	25.4147

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,296,258	262,567	39.2138	01	STRAIGHT TIME HOURS	140,810,402	3,628,528	38.8064
67,216	1,696	39.6320	02	OVERTIME HOURS (INCLUDES LINE 46)	599,365	16,152	37.1077
			03	HOLIDAY WORK HOURS	14,069	646	21.7786
10,363,474	264,263	39.2165	04	WORK HOURS SUBTOTAL	141,423,836	3,645,326	38.7959
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,266	41	30.8780	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	13,396	446	30.0358
			07	LIMITED DUTY HOURS (NA)			
1,668	48	34.7500	08	REHABILITATION WORK HOURS (NA)	14,298	424	33.7216
			09	TRAINING HOURS			
10,363,474	264,263	39.2165	10	TOTAL WORK HOURS	141,423,836	3,645,326	38.7959
1,751	285	6.1438	11	SUNDAY PREMIUM (NA HOURS)	25,882	4,232	6.1157
8,229	4,980	1.6524	12	NIGHT DIFFERENTIAL (NA HOURS)	101,459	62,587	1.6210
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	946	89	10.6292
			14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	2,335		15	LEAVE WITHOUT PAY (NA HOURS)		34,943	
112,353	1,764	63.6921	16	TERMINAL LEAVE	3,456,521	68,959	50.1242
980,497	25,167	38.9596	17	ANNUAL LEAVE	14,800,491	377,865	39.1687
2,140	32	66.8750	18	HOLIDAY LEAVE	8,234,830	214,736	38.3486
382,210	10,049	38.0346	19	SICK LEAVE	5,811,076	154,748	37.5518
			20	MILITARY LEAVE	36,398	936	38.8867
			21	CONVENTION LEAVE			
43,233	896	48.2511	22	OTHER LEAVE	537,379	12,335	43.5653
1,348	45	29.9555	23	CONTINUATION OF PAY LEAVE	19,838	738	26.8807
1,521,781	37,953	40.0964	24	TOTAL PAID ABSENCE	32,896,533	830,317	39.6192
11,895,235	302,216	39.3600	25	GROSS PAY & TOTAL PAID HOURS	174,448,751	4,475,643	38.9773
1,094,990	26,963	40.6108	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,491,842	661,560	40.0445
10,800,245	275,253	39.2375	27	BALANCE LINE 25 - LINE 26	147,956,909	3,814,083	38.7922
1,079,933	27,319	39.5304	28	ANNUAL LEAVE ACCRUED	15,249,866	391,718	38.9307
444,673	11,385	39.0577	29	HOLIDAY LEAVE ACCRUED	6,274,694	163,018	38.4908
12,324,851	313,957	39.2564	30	ACCRUED SALARY COST	169,481,469	4,368,819	38.7934
			31	BENEFITS-USPS CONTRIBUTION			
1,025,690			32	HEALTH BENEFITS	14,287,305		
72,168			33	LIFE INSURANCE	1,029,860		
1,735,232			34	RETIREMENT	24,515,867		
244,242			35	THRIFT SAVINGS PLAN (TSP)	3,409,517		
			36	TSP FIDUCIARY INSURANCE			
347,964			37	SOCIAL SECURITY	4,699,578		
167,203			38	MEDICARE	2,542,719		
3,592,499			39	PAYROLL BENEFITS SUBTOTAL	50,484,846		
64			40	UNIFORM ALLOWANCE	887		
3,592,563			41	TOTAL BENEFITS	50,485,733		
		29.1489	42	(%) BENEFITS/ACCRUED SALARY COST			29.7883
15,917,414	264,263	60.2332	43	COST OF SAL & BEN PER TOTAL WK HR	219,967,202	3,645,326	60.3422
21,961			44	LESS OVERTIME PREMIUM PAY	195,128		
15,895,453	264,263	60.1501	45	STR SAL/BEN COST PER TOTAL WK HR	219,772,074	3,645,326	60.2887

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
28,073,557	692,205	40.5567	01	STRAIGHT TIME HOURS	374,710,444	9,382,676	39.9364
131,067	3,727	35.1668	02	OVERTIME HOURS (INCLUDES LINE 46)	2,230,415	71,979	30.9870
			03	HOLIDAY WORK HOURS	36,916	1,494	24.7095
28,204,624	695,932	40.5278	04	WORK HOURS SUBTOTAL	376,977,775	9,456,149	39.8658
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	621-	12-	51.7500
4,242	153	27.7254	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	125,929	4,662	27.0117
			07	LIMITED DUTY HOURS (NA)			
13,547	571	23.7250	08	REHABILITATION WORK HOURS (NA)	163,776	7,094	23.0865
951	26	36.5769	09	TRAINING HOURS	10,188	290	35.1310
28,205,575	695,958	40.5276	10	TOTAL WORK HOURS	376,987,963	9,456,439	39.8657
8,281	1,175	7.0476	11	SUNDAY PREMIUM (NA HOURS)	114,791	17,010	6.7484
15,829	7,011	2.2577	12	NIGHT DIFFERENTIAL (NA HOURS)	209,390	95,023	2.2035
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,206	188	11.7340
			14	OTHER PREMIUM PAY (NA HOURS)	573	44	13.0227
	5,074		15	LEAVE WITHOUT PAY (NA HOURS)		73,539	
516,049	9,304	55.4652	16	TERMINAL LEAVE	8,002,696	170,341	46.9804
2,120,608	56,529	37.5136	17	ANNUAL LEAVE	35,497,473	938,523	37.8226
12,476	208	59.9807	18	HOLIDAY LEAVE	19,428,484	528,323	36.7738
920,810	25,124	36.6506	19	SICK LEAVE	12,904,159	357,402	36.1054
12,269	376	32.6303	20	MILITARY LEAVE	185,325	5,502	33.6832
			21	CONVENTION LEAVE			
96,006	2,324	41.3106	22	OTHER LEAVE	1,264,049	32,928	38.3882
3,073	125	24.5840	23	CONTINUATION OF PAY LEAVE	49,230	1,636	30.0916
3,681,291	93,990	39.1668	24	TOTAL PAID ABSENCE	77,331,416	2,034,655	38.0071
31,910,976	789,948	40.3962	25	GROSS PAY & TOTAL PAID HOURS	454,646,339	11,491,094	39.5651
2,649,133	66,041	40.1134	26	LESS TERM, ANN & HOL LEAVE TAKEN	62,928,653	1,637,187	38.4370
29,261,843	723,907	40.4221	27	BALANCE LINE 25 - LINE 26	391,717,686	9,853,907	39.7525
2,598,281	68,366	38.0054	28	ANNUAL LEAVE ACCRUED	36,095,991	966,077	37.3634
1,074,658	28,682	37.4680	29	HOLIDAY LEAVE ACCRUED	14,854,881	402,766	36.8821
32,934,782	820,955	40.1176	30	ACCRUED SALARY COST	442,668,558	11,222,750	39.4438
			31	BENEFITS-USPS CONTRIBUTION			
2,604,881			32	HEALTH BENEFITS	36,058,657		
157,180			33	LIFE INSURANCE	2,198,455		
5,384,691			34	RETIREMENT	74,986,089		
721,451			35	THRIFT SAVINGS PLAN (TSP)	9,758,441		
			36	TSP FIDUCIARY INSURANCE			
994,782			37	SOCIAL SECURITY	12,428,347		
447,965			38	MEDICARE	6,544,875		
10,310,950			39	PAYROLL BENEFITS SUBTOTAL	141,974,864		
3,984			40	UNIFORM ALLOWANCE	20,325		
10,314,934			41	TOTAL BENEFITS	141,995,189		
		31.3192	42	(%) BENEFITS/ACCRUED SALARY COST			32.0770
43,249,716	695,958	62.1441	43	COST OF SAL & BEN PER TOTAL WK HR	584,663,747	9,456,439	61.8270
42,233			44	LESS OVERTIME PREMIUM PAY	700,690		
43,207,483	695,958	62.0834	45	STR SAL/BEN COST PER TOTAL WK HR	583,963,057	9,456,439	61.7529

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,082,208	164,525	24.8120	01	STRAIGHT TIME HOURS	55,370,893	2,249,611	24.6135
245,105	6,901	35.5173	02	OVERTIME HOURS (INCLUDES LINE 46)	3,151,372	88,657	35.5456
			03	HOLIDAY WORK HOURS	725,831	31,268	23.2132
4,327,313	171,426	25.2430	04	WORK HOURS SUBTOTAL	59,248,096	2,369,536	25.0040
	15		05	STEWARDS DUTY HOURS (NA)		427	
5,677	99	57.3434	06	PENALTY OVERTIME (NA)	184,406	3,635	50.7306
4,149	123	33.7317	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	62,467	1,890	33.0513
			07	LIMITED DUTY HOURS (NA)			
2,182	88	24.7954	08	REHABILITATION WORK HOURS (NA)	23,876	1,057	22.5884
2,777	112	24.7946	09	TRAINING HOURS	19,311	804	24.0186
4,330,090	171,538	25.2427	10	TOTAL WORK HOURS	59,267,407	2,370,340	25.0037
55,712	9,694	5.7470	11	SUNDAY PREMIUM (NA HOURS)	793,817	138,286	5.7404
62,569	30,125	2.0769	12	NIGHT DIFFERENTIAL (NA HOURS)	888,158	426,116	2.0843
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	52,982	4,582	11.5630
21,219	961	22.0801	14	OTHER PREMIUM PAY (NA HOURS)	330,035	15,450	21.3614
	3,395		15	LEAVE WITHOUT PAY (NA HOURS)		42,424	
30,740	1,267	24.2620	16	TERMINAL LEAVE	351,398	13,634	25.7736
446,701	17,983	24.8401	17	ANNUAL LEAVE	5,481,672	220,190	24.8951
367	16	22.9375	18	HOLIDAY LEAVE	3,233,809	131,287	24.6316
234,996	9,572	24.5503	19	SICK LEAVE	3,221,345	129,789	24.8198
3,131	144	21.7430	20	MILITARY LEAVE	62,698	2,835	22.1156
			21	CONVENTION LEAVE			
5,518	224	24.6339	22	OTHER LEAVE	98,174	4,137	23.7307
7,119	275	25.8872	23	CONTINUATION OF PAY LEAVE	57,551	2,380	24.1810
728,572	29,481	24.7132	24	TOTAL PAID ABSENCE	12,506,647	504,252	24.8023
5,198,162	201,019	25.8590	25	GROSS PAY & TOTAL PAID HOURS	73,839,046	2,874,592	25.6867
477,808	19,266	24.8005	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,066,879	365,111	24.8332
4,720,354	181,753	25.9712	27	BALANCE LINE 25 - LINE 26	64,772,167	2,509,481	25.8109
437,178	17,566	24.8877	28	ANNUAL LEAVE ACCRUED	6,229,544	252,136	24.7070
184,400	7,453	24.7417	29	HOLIDAY LEAVE ACCRUED	2,605,392	106,012	24.5763
5,341,932	206,772	25.8348	30	ACCRUED SALARY COST	73,607,103	2,867,629	25.6682
			31	BENEFITS-USPS CONTRIBUTION			
628,190			32	HEALTH BENEFITS	8,684,482		
29,466			33	LIFE INSURANCE	415,085		
644,851			34	RETIREMENT	9,125,962		
130,877			35	THRIFT SAVINGS PLAN (TSP)	1,815,484		
			36	TSP FIDUCIARY INSURANCE			
199,162			37	SOCIAL SECURITY	2,802,687		
72,798			38	MEDICARE	1,036,315		
1,705,344			39	PAYROLL BENEFITS SUBTOTAL	23,880,015		
14,677			40	UNIFORM ALLOWANCE	118,382		
1,720,021			41	TOTAL BENEFITS	23,998,397		
		32.1984	42	(%) BENEFITS/ACCRUED SALARY COST			32.6033
7,061,953	171,538	41.1684	43	COST OF SAL & BEN PER TOTAL WK HR	97,605,500	2,370,340	41.1778
81,186			44	LESS OVERTIME PREMIUM PAY	1,059,401		
6,980,767	171,538	40.6951	45	STR SAL/BEN COST PER TOTAL WK HR	96,546,099	2,370,340	40.7309

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
128,341	6,258	20.5083	01	STRAIGHT TIME HOURS	2,564,585	112,769	22.7419
997	51	19.5490	02	OVERTIME HOURS (INCLUDES LINE 46)	19,600	962	20.3742
			03	HOLIDAY WORK HOURS			
129,338	6,309	20.5005	04	WORK HOURS SUBTOTAL	2,584,185	113,731	22.7219
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
129,338	6,309	20.5005	10	TOTAL WORK HOURS	2,584,185	113,731	22.7219
			11	SUNDAY PREMIUM (NA HOURS)			
128	80	1.6000	12	NIGHT DIFFERENTIAL (NA HOURS)	1,490	962	1.5488
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		176	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	950	44	21.5909
			23	CONTINUATION OF PAY LEAVE	5,961	299	19.9364
			24	TOTAL PAID ABSENCE	6,911	343	20.1486
129,466	6,309	20.5208	25	GROSS PAY & TOTAL PAID HOURS	2,592,586	114,074	22.7272
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
129,466	6,309	20.5208	27	BALANCE LINE 25 - LINE 26	2,592,586	114,074	22.7272
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
129,466	6,309	20.5208	30	ACCRUED SALARY COST	2,592,586	114,074	22.7272
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
8,027			37	SOCIAL SECURITY	160,283		
1,878			38	MEDICARE	37,658		
9,905			39	PAYROLL BENEFITS SUBTOTAL	197,941		
			40	UNIFORM ALLOWANCE			
9,905			41	TOTAL BENEFITS	197,941		
		7.6506	42	(%) BENEFITS/ACCRUED SALARY COST			7.6348
139,371	6,309	22.0908	43	COST OF SAL & BEN PER TOTAL WK HR	2,790,527	113,731	24.5362
332			44	LESS OVERTIME PREMIUM PAY	6,527		
139,039	6,309	22.0381	45	STR SAL/BEN COST PER TOTAL WK HR	2,784,000	113,731	24.4788

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
32,284,106	862,988	37.4096	01	STRAIGHT TIME HOURS	432,645,922	11,745,056	36.8364
377,169	10,679	35.3187	02	OVERTIME HOURS (INCLUDES LINE 46)	5,401,387	161,598	33.4248
			03	HOLIDAY WORK HOURS	762,747	32,762	23.2814
32,661,275	873,667	37.3841	04	WORK HOURS SUBTOTAL	438,810,056	11,939,416	36.7530
	15		05	STEWARDS DUTY HOURS (NA)		427	
5,677	99	57.3434	06	PENALTY OVERTIME (NA)	183,785	3,624	50.7133
8,391	276	30.4021	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	188,396	6,552	28.7539
			07	LIMITED DUTY HOURS (NA)			
15,729	659	23.8679	08	REHABILITATION WORK HOURS (NA)	187,652	8,151	23.0219
3,728	138	27.0144	09	TRAINING HOURS	29,499	1,094	26.9643
32,665,003	873,805	37.3824	10	TOTAL WORK HOURS	438,839,555	11,940,510	36.7521
63,993	10,869	5.8876	11	SUNDAY PREMIUM (NA HOURS)	908,608	155,296	5.8508
78,526	37,216	2.1100	12	NIGHT DIFFERENTIAL (NA HOURS)	1,099,038	522,101	2.1050
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	55,188	4,770	11.5698
21,219	961	22.0801	14	OTHER PREMIUM PAY (NA HOURS)	330,608	15,494	21.3378
	8,469		15	LEAVE WITHOUT PAY (NA HOURS)		116,139	
546,789	10,571	51.7253	16	TERMINAL LEAVE	8,354,094	183,975	45.4088
2,567,309	74,512	34.4549	17	ANNUAL LEAVE	40,979,145	1,158,713	35.3660
12,843	224	57.3348	18	HOLIDAY LEAVE	22,662,293	659,610	34.3571
1,155,806	34,696	33.3123	19	SICK LEAVE	16,125,504	487,191	33.0989
15,400	520	29.6153	20	MILITARY LEAVE	248,023	8,337	29.7496
			21	CONVENTION LEAVE			
101,524	2,548	39.8445	22	OTHER LEAVE	1,363,173	37,109	36.7342
10,192	400	25.4800	23	CONTINUATION OF PAY LEAVE	112,742	4,315	26.1279
4,409,863	123,471	35.7157	24	TOTAL PAID ABSENCE	89,844,974	2,539,250	35.3824
37,238,604	997,276	37.3403	25	GROSS PAY & TOTAL PAID HOURS	531,077,971	14,479,760	36.6772
3,126,941	85,307	36.6551	26	LESS TERM, ANN & HOL LEAVE TAKEN	71,995,532	2,002,298	35.9564
34,111,663	911,969	37.4044	27	BALANCE LINE 25 - LINE 26	459,082,439	12,477,462	36.7929
3,035,459	85,932	35.3239	28	ANNUAL LEAVE ACCRUED	42,325,535	1,218,213	34.7439
1,259,058	36,135	34.8431	29	HOLIDAY LEAVE ACCRUED	17,460,273	508,778	34.3180
38,406,180	1,034,036	37.1420	30	ACCRUED SALARY COST	518,868,247	14,204,453	36.5285
			31	BENEFITS-USPS CONTRIBUTION			
3,233,071			32	HEALTH BENEFITS	44,743,139		
186,646			33	LIFE INSURANCE	2,613,540		
6,029,542			34	RETIREMENT	84,112,051		
852,328			35	THRIFT SAVINGS PLAN (TSP)	11,573,925		
			36	TSP FIDUCIARY INSURANCE			
1,201,971			37	SOCIAL SECURITY	15,391,317		
522,641			38	MEDICARE	7,618,848		
12,026,199			39	PAYROLL BENEFITS SUBTOTAL	166,052,820		
18,661			40	UNIFORM ALLOWANCE	138,707		
12,044,860			41	TOTAL BENEFITS	166,191,527		
		31.3617	42	(%) BENEFITS/ACCRUED SALARY COST			32.0296
50,451,040	873,805	57.7371	43	COST OF SAL & BEN PER TOTAL WK HR	685,059,774	11,940,510	57.3727
123,751			44	LESS OVERTIME PREMIUM PAY	1,766,618		
50,327,289	873,805	57.5955	45	STR SAL/BEN COST PER TOTAL WK HR	683,293,156	11,940,510	57.2247