UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 25 - FY 2006

November 26 - December 9, 2005

Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

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REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,159,841,494	53,000,488	21.8836	01	STRAIGHT TIME HOURS	5,374,287,663	246,470,078	21.8050
231,742,614	7,276,817	31.8467	02	OVERTIME HOURS (INCLUDES LINE 46)	1,054,387,444	32,926,188	32.0227
			03	HOLIDAY WORK HOURS	48,435,156	2,216,390	21.8531
1,391,584,108	60,277,305	23.0863	04	WORK HOURS SUBTOTAL	6,477,110,263	281,612,656	23.0000
	124,615		05	STEWARDS DUTY HOURS (NA)		575,051	
9,397,989	214,780	43.7563	06	PENALTY OVERTIME (NA)	76,786,092	1,767,902	43.4334
6,758,072	249,405	27.0967	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	33,509,454	1,239,907	27.0257
1,582,094	69,005	22.9272	07	LIMITED DUTY HOURS (NA)	8,793,915	388,931	22.6104
636,056	27,767	22.9069	08	REHABILITATION WORK HOURS (NA)	2,768,260	122,661	22.5683
10,011,600	493,166	20.3006	09	TRAINING HOURS	50,487,136	2,401,928	21.0194
1,401,595,708	60,770,471	23.0637	10	TOTAL WORK HOURS	6,527,597,399	284,014,584	22.9833
10,377,870	1,936,374	5.3594	11	SUNDAY PREMIUM (NA HOURS)	50,713,879	9,486,199	5.3460
17,533,832	11,825,784	1.4826	12	NIGHT DIFFERENTIAL (NA HOURS)	81,510,023	54,506,194	1.4954
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	179	48	3.7291
1,034,653	94,150	10.9894	14	OTHER PREMIUM PAY (NA HOURS)	7,039,044	644,872	10.9154
	2,170,912		15	LEAVE WITHOUT PAY (NA HOURS)		10,550,653	
3,189,824	132,601	24.0558	16	TERMINAL LEAVE	15,868,327	587,298	27.0192
65,115,555	2,832,729	22.9868	17	ANNUAL LEAVE	410,889,491	18,009,911	22.8146
179,139	7,274	24.6273	18	HOLIDAY LEAVE	319,891,182	13,906,799	23.0025
56,961,689	2,491,842	22.8592	19	SICK LEAVE	251,863,578	11,077,386	22.7367
658,451	28,975	22.7247	20	MILITARY LEAVE	3,918,580	174,470	22.4599
43	2	21.5000	21	CONVENTION LEAVE	11,822	424	27.8820
2,152,678	93,045	23.1358	22	OTHER LEAVE	14,353,493	630,318	22.7718
1,039,752	47,626	21.8316	23	CONTINUATION OF PAY LEAVE	5,671,180	262,526	21.6023
129,297,131	5,634,094	22.9490	24	TOTAL PAID ABSENCE	1,022,467,653	44,649,132	22.9000
1,559,839,194	66,404,565	23.4899	25	GROSS PAY & TOTAL PAID HOURS	7,689,328,177	328,663,716	23.3957
68,484,518	2,972,604	23.0385	26	LESS TERM, ANN & HOL LEAVE TAKEN	746,649,000	32,504,008	22.9709
1,491,354,676	63,431,961	23.5110	27	BALANCE LINE 25 - LINE 26	6,942,679,177	296,159,708	23.4423
108,630,075	4,753,321	22.8535	28	ANNUAL LEAVE ACCRUED	541,263,487	23,785,963	22.7555
42,507,345	1,843,218	23.0614	29	HOLIDAY LEAVE ACCRUED	211,824,283	9,228,199	22.9540
1,642,492,096	70,028,500	23.4546	30	ACCRUED SALARY COST	7,695,766,947	329,173,870	23.3790
			31	BENEFITS-USPS CONTRIBUTION			
175,095,066			32	HEALTH BENEFITS	885,334,936		
7,605,391			33	LIFE INSURANCE	37,952,649		
158,561,423			34	RETIREMENT	790,716,905		
35,398,123			35	THRIFT SAVINGS PLAN (TSP)	176,487,010		
			36	TSP FIDUCIARY INSURANCE			
70,541,972			37	SOCIAL SECURITY	347,438,323		
22,016,808			38	MEDICARE	108,591,684		
469,218,783			39	PAYROLL BENEFITS SUBTOTAL	2,346,521,507		
			40	UNIFORM ALLOWANCE	15,998,081		
469,218,783			41	TOTAL BENEFITS	2,362,519,588		
		28.5674	42	(%) BENEFITS/ACCRUED SALARY COST			30.6989
2,111,710,879	60,770,471	34.7489	43	COST OF SAL & BEN PER TOTAL WK HR	10,058,286,535	284,014,584	35.4146
76,489,317			44	LESS OVERTIME PREMIUM PAY	352,775,648		
2,035,221,562	60,770,471	33.4903	45	STR SAL/BEN COST PER TOTAL WK HR	9,705,510,887	284,014,584	34.1725

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
923,350,616	42,535,678	21.7076	01	STRAIGHT TIME HOURS	4,279,039,597	198,290,038	21.5797
210,469,368	6,399,398	32.8889	02	OVERTIME HOURS (INCLUDES LINE 46)	958,229,238	29,027,703	33.0108
			03	HOLIDAY WORK HOURS	48,211,404	2,207,552	21.8393
1,133,819,984	48,935,076	23.1698	04	WORK HOURS SUBTOTAL	5,285,480,239	229,525,293	23.0278
	124,615		05	STEWARDS DUTY HOURS (NA)		575,051	
9,397,864	214,777	43.7563	06	PENALTY OVERTIME (NA)	76,786,008	1,767,902	43.4334
3,861	115	33.5739	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	29,895	916	32.6364
1,577,550	68,728	22.9535	07	LIMITED DUTY HOURS (NA)	8,723,491	384,749	22.6731
593,459	26,078	22.7570	08	REHABILITATION WORK HOURS (NA)	2,530,344	112,506	22.4907
7,410,482	327,317	22.6400	09	TRAINING HOURS	39,565,058	1,784,405	22.1726
1,141,230,466	49,262,393	23.1663	10	TOTAL WORK HOURS	5,325,045,297	231,309,698	23.0212
9,858,906	1,861,534	5.2961	11	SUNDAY PREMIUM (NA HOURS)	48,232,186	9,129,154	5.2833
15,192,171	10,065,356	1.5093	12	NIGHT DIFFERENTIAL (NA HOURS)	71,925,095	47,680,369	1.5084
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	173	48	3.6041
1,032,312	93,969	10.9856	14	OTHER PREMIUM PAY (NA HOURS)	7,030,512	644,192	10.9136
	2,104,223		15	LEAVE WITHOUT PAY (NA HOURS)		10,226,729	
2,270,371	103,681	21.8976	16	TERMINAL LEAVE	9,137,412	397,108	23.0098
55,838,279	2,508,885	22.2562	17	ANNUAL LEAVE	351,688,991	15,934,569	22.0708
126,483	5,608	22.5540	18	HOLIDAY LEAVE	267,479,327	12,099,719	22.1062
50,160,842	2,258,931	22.2055	19	SICK LEAVE	220,689,753	10,010,445	22.0459
558,868	25,392	22.0096	20	MILITARY LEAVE	3,348,669	153,919	21.7560
			21	CONVENTION LEAVE			
1,733,187	79,268	21.8649	22	OTHER LEAVE	12,147,362	556,991	21.8089
979,297	44,908	21.8067	23	CONTINUATION OF PAY LEAVE	5,398,541	248,496	21.7248
111,667,327	5,026,673	22.2149	24	TOTAL PAID ABSENCE	869,890,055	39,401,247	22.0777
1,278,981,182	54,289,066	23.5587	25	GROSS PAY & TOTAL PAID HOURS	6,322,123,318	270,710,945	23.3537
58,235,133	2,618,174	22.2426	26	LESS TERM, ANN & HOL LEAVE TAKEN	628,305,730	28,431,396	22.0990
1,220,746,049	51,670,892	23.6254	27	BALANCE LINE 25 - LINE 26	5,693,817,588	242,279,549	23.5010
92,027,586	4,182,253	22.0043	28	ANNUAL LEAVE ACCRUED	458,310,470	20,934,135	21.8929
35,752,163	1,608,893	22.2215	29	HOLIDAY LEAVE ACCRUED	178,078,690	8,058,347	22.0986
1,348,525,798	57,462,038	23.4681	30	ACCRUED SALARY COST	6,330,206,748	271,272,031	23.3352
			31	BENEFITS-USPS CONTRIBUTION			
151,542,154			32	HEALTH BENEFITS	767,366,958		
6,422,788			33	LIFE INSURANCE	32,046,322		
129,835,807			34	RETIREMENT	647,199,244		
30,803,880			35	THRIFT SAVINGS PLAN (TSP)	153,563,208		
			36	TSP FIDUCIARY INSURANCE			
59,593,256			37	SOCIAL SECURITY	294,727,809		
18,042,709			38	MEDICARE	89,261,292		
396,240,594			39	PAYROLL BENEFITS SUBTOTAL	1,984,164,833		
			40	UNIFORM ALLOWANCE	15,934,341		
396,240,594			41	TOTAL BENEFITS	2,000,099,174		
		29.3832	42	(%) BENEFITS/ACCRUED SALARY COST			31.5961
1,744,766,392	49,262,393	35.4178	43	COST OF SAL & BEN PER TOTAL WK HR	8,330,305,922	231,309,698	36.0136
71,654,457			44	LESS OVERTIME PREMIUM PAY	331,903,645		
1,673,111,935	49,262,393	33.9632	45	STR SAL/BEN COST PER TOTAL WK HR	7,998,402,277	231,309,698	34.5787

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
182,077,941	6,447,454	28.2402	01	STRAIGHT TIME HOURS	847,001,004	30,045,049	28.1910
12,366,321	417,481	29.6212	02	OVERTIME HOURS (INCLUDES LINE 46)	58,240,407	1,983,917	29.3562
			03	HOLIDAY WORK HOURS	223,752	8,838	25.3170
194,444,262	6,864,935	28.3242	04	WORK HOURS SUBTOTAL	905,465,163	32,037,804	28.2623
			05	STEWARDS DUTY HOURS (NA)			
125	3	41.6666	06	PENALTY OVERTIME (NA)	63	1-	63.0000-
6,754,211	249,290	27.0937	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	33,479,559	1,238,991	27.0216
1,869	99	18.8787	07	LIMITED DUTY HOURS (NA)	24,209	1,035	23.3903
41,868	1,643	25.4826	08	REHABILITATION WORK HOURS (NA)	231,216	9,671	23.9081
1,114,070	41,142	27.0786	09	TRAINING HOURS	6,512,718	244,615	26.6243
195,558,332	6,906,077	28.3168	10	TOTAL WORK HOURS	911,977,881	32,282,419	28.2499
518,964	74,840	6.9343	11	SUNDAY PREMIUM (NA HOURS)	2,481,679	357,040	6.9507
1,317,204	592,142	2.2244	12	NIGHT DIFFERENTIAL (NA HOURS)	6,030,361	2,710,077	2.2251
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
2,341	181	12.9337	14	OTHER PREMIUM PAY (NA HOURS)	8,362	652	12.8251
	66,527		15	LEAVE WITHOUT PAY (NA HOURS)		324,245	
919,245	28,900	31.8077	16	TERMINAL LEAVE	6,730,648	190,158	35.3950
9,277,103	323,830	28.6480	17	ANNUAL LEAVE	58,662,154	2,041,906	28.7291
52,656	1,666	31.6062	18	HOLIDAY LEAVE	52,411,759	1,807,072	29.0036
6,800,847	232,911	29.1993	19	SICK LEAVE	31,172,688	1,066,871	29.2187
99,583	3,583	27.7931	20	MILITARY LEAVE	569,911	20,551	27.7315
43	2	21.5000	21	CONVENTION LEAVE	11,822	424	27.8820
417,392	13,639	30.6028	22	OTHER LEAVE	2,191,214	72,575	30.1924
44,515	1,651	26.9624	23	CONTINUATION OF PAY LEAVE	150,216	5,372	27.9627
17,611,384	606,182	29.0529	24	TOTAL PAID ABSENCE	151,900,412	5,204,929	29.1839
215,008,225	7,512,259	28.6209	25	GROSS PAY & TOTAL PAID HOURS	1,072,398,701	37,487,348	28.6069
10,249,004	354,396	28.9196	26	LESS TERM, ANN & HOL LEAVE TAKEN	117,804,561	4,039,136	29.1657
204,759,221	7,157,863	28.6061	27	BALANCE LINE 25 - LINE 26	954,594,140	33,448,212	28.5394
16,602,489	571,068	29.0727	28	ANNUAL LEAVE ACCRUED	82,952,740	2,851,814	29.0877
6,755,182	234,325	28.8282	29	HOLIDAY LEAVE ACCRUED	33,745,525	1,169,849	28.8460
228,116,892	7,963,256	28.6461	30	ACCRUED SALARY COST	1,071,292,405	37,469,875	28.5907
			31	BENEFITS-USPS CONTRIBUTION			
23,552,627			32	HEALTH BENEFITS	117,966,724		
1,182,591			33	LIFE INSURANCE	5,906,369		
28,725,364			34	RETIREMENT	143,517,506		
4,594,181			35	THRIFT SAVINGS PLAN (TSP)	22,923,991		
			36	TSP FIDUCIARY INSURANCE			
6,877,747			37	SOCIAL SECURITY	34,502,270		
3,021,372			38	MEDICARE	15,069,022		
67,953,882			39	PAYROLL BENEFITS SUBTOTAL	339,885,882		
			40	UNIFORM ALLOWANCE	63,740		
67,953,882			41	TOTAL BENEFITS	339,949,622		
		29.7890	42	(%) BENEFITS/ACCRUED SALARY COST			31.7326
296,070,774	6,906,077	42.8710	43	COST OF SAL & BEN PER TOTAL WK HR	1,411,242,027	32,282,419	43.7154
1,868,854			44	LESS OVERTIME PREMIUM PAY	8,245,373		
294,201,920	6,906,077	42.6004	45	STR SAL/BEN COST PER TOTAL WK HR	1,402,996,654	32,282,419	43.4600

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
54,412,937	4,017,356	13.5444	01	STRAIGHT TIME HOURS	248,247,062	18,134,991	13.6888
8,906,925	459,938	19.3654	02	OVERTIME HOURS (INCLUDES LINE 46)	37,917,799	1,914,568	19.8048
			03	HOLIDAY WORK HOURS			
63,319,862	4,477,294	14.1424	04	WORK HOURS SUBTOTAL	286,164,861	20,049,559	14.2728
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
2,675	178	15.0280	07	LIMITED DUTY HOURS (NA)	46,215	3,147	14.6854
729	46	15.8478	08	REHABILITATION WORK HOURS (NA)	6,700	484	13.8429
1,487,048	124,707	11.9243	09	TRAINING HOURS	4,409,360	372,908	11.8242
64,806,910	4,602,001	14.0823	10	TOTAL WORK HOURS	290,574,221	20,422,467	14.2281
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
1,024,457	1,168,286	.8768	12	NIGHT DIFFERENTIAL (NA HOURS)	3,554,567	4,115,748	.8636
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	170	28	6.0714
	162		15	LEAVE WITHOUT PAY (NA HOURS)		321-	
208	20	10.4000	16	TERMINAL LEAVE	267	32	8.3437
173	14	12.3571	17	ANNUAL LEAVE	538,346	33,436	16.1007
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE	1,137	70	16.2428
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,099	138	15.2101	22	OTHER LEAVE	14,917	752	19.8364
15,940	1,067	14.9390	23	CONTINUATION OF PAY LEAVE	122,423	8,658	14.1398
18,420	1,239	14.8668	24	TOTAL PAID ABSENCE	677,186	42,956	15.7646
65,849,787	4,603,240	14.3050	25	GROSS PAY & TOTAL PAID HOURS	294,806,158	20,465,423	14.4050
381	34	11.2058	26	LESS TERM, ANN & HOL LEAVE TAKEN	538,709	33,476	16.0923
65,849,406	4,603,206	14.3051	27	BALANCE LINE 25 - LINE 26	294,267,449	20,431,947	14.4023
			28	ANNUAL LEAVE ACCRUED	277	14	19.7857
			29	HOLIDAY LEAVE ACCRUED	68	3	22.6666
65,849,406	4,603,206	14.3051	30	ACCRUED SALARY COST	294,267,794	20,431,964	14.4023
			31	BENEFITS-USPS CONTRIBUTION			
285			32	HEALTH BENEFITS	1,254		
12			33	LIFE INSURANCE	42-		
252			34	RETIREMENT	155		
62			35	THRIFT SAVINGS PLAN (TSP)	189-		
			36	TSP FIDUCIARY INSURANCE			
4,070,969			37	SOCIAL SECURITY	18,208,244		
952,727			38	MEDICARE	4,261,370		
5,024,307			39	PAYROLL BENEFITS SUBTOTAL	22,470,792		
			40	UNIFORM ALLOWANCE			
5,024,307			41	TOTAL BENEFITS	22,470,792		
		7.6299	42	(%) BENEFITS/ACCRUED SALARY COST			7.6361
70,873,713	4,602,001	15.4006	43	COST OF SAL & BEN PER TOTAL WK HR	316,738,586	20,422,467	15.5093
2,966,006			44	LESS OVERTIME PREMIUM PAY	12,626,631		
67,907,707	4,602,001	14.7561	45	STR SAL/BEN COST PER TOTAL WK HR	304,111,955	20,422,467	14.8910

USPS FIN 26-6387 NATIONAL PAYROLL HOUR SUMMARY REPORT DATE 12-13-2005
MINNEAPOLIS PDC PAY PERIOD-FY 25-2006 PAGE 1
REPORT AAW120P1 SFX ENDING DATE 12-09-2005
B/A FDC SUB REPORT-A
REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,896,113	711,098	30.7919	01	STRAIGHT TIME HOURS	101,658,268	3,320,873	30.6119
229,835	6,641	34.6084	02	OVERTIME HOURS (INCLUDES LINE 46)	1,090,032	31,618	34.4750
			03	HOLIDAY WORK HOURS	3,815	153	24.9346
22,125,948	717,739	30.8272	04	WORK HOURS SUBTOTAL	102,752,115	3,352,644	30.6480
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
203,367	6,878	29.5677	09	TRAINING HOURS	1,236,045	42,855	28.8424
22,329,315	724,617	30.8153	10	TOTAL WORK HOURS	103,988,160	3,395,499	30.6252
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	886	292	3.0342
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	3,726		15	LEAVE WITHOUT PAY (NA HOURS)		20,786	
82,426	2,645	31.1629	16	TERMINAL LEAVE	1,018,544	29,119	34.9786
1,060,655	32,597	32.5384	17	ANNUAL LEAVE	6,719,670	207,777	32.3407
4,108	136	30.2058	18	HOLIDAY LEAVE	6,418,916	198,146	32.3948
797,576	23,701	33.6515	19	SICK LEAVE	3,781,737	112,656	33.5688
7,201	232	31.0387	20	MILITARY LEAVE	53,101	1,672	31.7589
			21	CONVENTION LEAVE	7,331	240	30.5458
58,664	1,731	33.8902	22	OTHER LEAVE	305,121	9,084	33.5888
5,078	160	31.7375	23	CONTINUATION OF PAY LEAVE	17,576	528	33.2878
2,015,708	61,202	32.9353	24	TOTAL PAID ABSENCE	18,321,996	559,222	32.7633
24,345,023	785,819	30.9804	25	GROSS PAY & TOTAL PAID HOURS	122,311,042	3,954,721	30.9278
1,147,189	35,378	32.4266	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,157,130	435,042	32.5419
23,197,834	750,441	30.9122	27	BALANCE LINE 25 - LINE 26	108,153,912	3,519,679	30.7283
2,080,937	64,314	32.3558	28	ANNUAL LEAVE ACCRUED	10,368,274	320,252	32.3753
819,029	25,400	32.2452	29	HOLIDAY LEAVE ACCRUED	4,080,638	126,474	32.2646
26,097,800	840,155	31.0630	30	ACCRUED SALARY COST	122,602,824	3,966,405	30.9103
			31	BENEFITS-USPS CONTRIBUTION			
2,744,052			32	HEALTH BENEFITS	13,791,223		
145,493			33	LIFE INSURANCE	728,372		
3,539,859			34	RETIREMENT	17,705,621		
452,506			35	THRIFT SAVINGS PLAN (TSP)	2,250,738		
			36	TSP FIDUCIARY INSURANCE			
636,063			37	SOCIAL SECURITY	3,182,529		
343,473			38	MEDICARE	1,726,153		
7,861,446			39	PAYROLL BENEFITS SUBTOTAL	39,384,636		
			40	UNIFORM ALLOWANCE	8,855		
7,861,446			41	TOTAL BENEFITS	39,393,491		
		30.1230	42	(%) BENEFITS/ACCRUED SALARY COST			32.1309
33,959,246	724,617	46.8650	43	COST OF SAL & BEN PER TOTAL WK HR	161,996,315	3,395,499	47.7091
76,535			44	LESS OVERTIME PREMIUM PAY	362,981		
33,882,711	724,617	46.7594	45	STR SAL/BEN COST PER TOTAL WK HR	161,633,334	3,395,499	47.6022

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,603,200	629,487	24.7871	01	STRAIGHT TIME HOURS	71,261,963	2,882,331	24.7237
495,993	14,170	35.0030	02	OVERTIME HOURS (INCLUDES LINE 46)	2,323,297	66,407	34.9857
			03	HOLIDAY WORK HOURS	21,009	845	24.8627
16,099,193	643,657	25.0120	04	WORK HOURS SUBTOTAL	73,606,269	2,949,583	24.9548
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	569	21	27.0952
			07	LIMITED DUTY HOURS (NA)			
43-			08	REHABILITATION WORK HOURS (NA)	43-		
180,812	7,137	25.3344	09	TRAINING HOURS	1,201,162	47,662	25.2016
16,280,005	650,794	25.0156	10	TOTAL WORK HOURS	74,807,431	2,997,245	24.9587
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	220	104	2.1153
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
91	8	11.3750	14	OTHER PREMIUM PAY (NA HOURS)	146	12	12.1666
	5,731		15	LEAVE WITHOUT PAY (NA HOURS)		28,708	
82,176	3,102	26.4912	16	TERMINAL LEAVE	465,563	17,329	26.8661
1,023,756	40,473	25.2947	17	ANNUAL LEAVE	6,495,454	256,534	25.3200
5,096	192	26.5416	18	HOLIDAY LEAVE	5,177,688	204,973	25.2603
633,393	25,023	25.3124	19	SICK LEAVE	2,923,922	116,069	25.1912
7,674	301	25.4950	20	MILITARY LEAVE	35,938	1,408	25.5241
			21	CONVENTION LEAVE	3,377	134	25.2014
29,420	1,137	25.8751	22	OTHER LEAVE	139,951	5,522	25.3442
6,542	262	24.9694	23	CONTINUATION OF PAY LEAVE	8,774	357	24.5770
1,788,057	70,490	25.3661	24	TOTAL PAID ABSENCE	15,250,667	602,326	25.3196
18,068,153	721,284	25.0499	25	GROSS PAY & TOTAL PAID HOURS	90,058,464	3,599,571	25.0192
1,111,028	43,767	25.3850	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,138,705	478,836	25.3504
16,957,125	677,517	25.0283	27	BALANCE LINE 25 - LINE 26	77,919,759	3,120,735	24.9683
1,642,561	64,864	25.3231	28	ANNUAL LEAVE ACCRUED	8,210,538	324,100	25.3333
664,000	26,382	25.1686	29	HOLIDAY LEAVE ACCRUED	3,318,319	131,779	25.1809
19,263,686	768,763	25.0580	30	ACCRUED SALARY COST	89,448,616	3,576,614	25.0093
			31	BENEFITS-USPS CONTRIBUTION			
2,407,394			32	HEALTH BENEFITS	12,036,682		
106,746			33	LIFE INSURANCE	532,873		
2,427,314			34	RETIREMENT	12,104,994		
424,715			35	THRIFT SAVINGS PLAN (TSP)	2,114,814		
			36	TSP FIDUCIARY INSURANCE			
605,621			37	SOCIAL SECURITY	3,014,151		
253,095			38	MEDICARE	1,261,554		
6,224,885			39	PAYROLL BENEFITS SUBTOTAL	31,065,068		
			40	UNIFORM ALLOWANCE	36,577		
6,224,885			41	TOTAL BENEFITS	31,101,645		
		32.3140	42	(%) BENEFITS/ACCRUED SALARY COST			34.7704
25,488,571	650,794	39.1653	43	COST OF SAL & BEN PER TOTAL WK HR	120,550,261	2,997,245	40.2203
165,166			44	LESS OVERTIME PREMIUM PAY	773,468		
25,323,405	650,794	38.9115	45	STR SAL/BEN COST PER TOTAL WK HR	119,776,793	2,997,245	39.9622

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,728,724	561,474	20.8891	01	STRAIGHT TIME HOURS	53,894,800	2,585,401	20.8458
222,338	7,223	30.7819	02	OVERTIME HOURS (INCLUDES LINE 46)	1,104,206	35,478	31.1236
			03	HOLIDAY WORK HOURS	10,007	438	22.8470
11,951,062	568,697	21.0148	04	WORK HOURS SUBTOTAL	55,009,013	2,621,317	20.9852
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,740	94	18.5106	07	LIMITED DUTY HOURS (NA)	10,793	501	21.5429
			08	REHABILITATION WORK HOURS (NA)			
121,534	5,397	22.5188	09	TRAINING HOURS	872,503	39,608	22.0284
12,072,596	574,094	21.0289	10	TOTAL WORK HOURS	55,881,516	2,660,925	21.0007
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	5		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	5,224		15	LEAVE WITHOUT PAY (NA HOURS)		24,536	
41,983	1,724	24.3520	16	TERMINAL LEAVE	341,642	13,206	25.8702
869,265	39,876	21.7992	17	ANNUAL LEAVE	5,115,829	233,550	21.9046
1,984	80	24.8000	18	HOLIDAY LEAVE	3,882,791	179,934	21.5789
545,450	24,857	21.9435	19	SICK LEAVE	2,317,546	105,478	21.9718
1,946	80	24.3250	20	MILITARY LEAVE	14,761	640	23.0640
43	2	21.5000	21	CONVENTION LEAVE	766	34	22.5294
25,851	1,113	23.2264	22	OTHER LEAVE	104,310	4,484	23.2627
2,149	96	22.3854	23	CONTINUATION OF PAY LEAVE	8,080	348	23.2183
1,488,671	67,828	21.9477	24	TOTAL PAID ABSENCE	11,785,725	537,674	21.9198
13,561,267	641,922	21.1260	25	GROSS PAY & TOTAL PAID HOURS	67,667,246	3,198,599	21.1552
913,232	41,680	21.9105	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,340,262	426,690	21.8900
12,648,035	600,242	21.0715	27	BALANCE LINE 25 - LINE 26	58,326,984	2,771,909	21.0421
1,182,802	54,332	21.7698	28	ANNUAL LEAVE ACCRUED	5,921,618	271,939	21.7755
496,255	23,054	21.5257	29	HOLIDAY LEAVE ACCRUED	2,481,480	115,201	21.5404
14,327,092	677,628	21.1430	30	ACCRUED SALARY COST	66,730,082	3,159,049	21.1234
			31	BENEFITS-USPS CONTRIBUTION			
2,061,740			32	HEALTH BENEFITS	10,295,923		
79,037			33	LIFE INSURANCE	393,631		
1,712,709			34	RETIREMENT	8,549,687		
348,068			35	THRIFT SAVINGS PLAN (TSP)	1,727,810		
			36	TSP FIDUCIARY INSURANCE			
536,089			37	SOCIAL SECURITY	2,662,009		
189,083			38	MEDICARE	944,154		
4,926,726			39	PAYROLL BENEFITS SUBTOTAL	24,573,214		
			40	UNIFORM ALLOWANCE	2,106		
4,926,726			41	TOTAL BENEFITS	24,575,320		
		34.3874	42	(%) BENEFITS/ACCRUED SALARY COST			36.8279
19,253,818	574,094	33.5377	43	COST OF SAL & BEN PER TOTAL WK HR	91,305,402	2,660,925	34.3134
74,039			44	LESS OVERTIME PREMIUM PAY	367,701		
19,179,779	574,094	33.4087	45	STR SAL/BEN COST PER TOTAL WK HR	90,937,701	2,660,925	34.1752

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
855,558	56,420	15.1640	01	STRAIGHT TIME HOURS	3,960,275	262,830	15.0678
7,561	272	27.7977	02	OVERTIME HOURS (INCLUDES LINE 46)	27,356	1,020	26.8196
			03	HOLIDAY WORK HOURS	264	13	20.3076
863,119	56,692	15.2247	04	WORK HOURS SUBTOTAL	3,987,895	263,863	15.1135
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
8,540	392	21.7857	09	TRAINING HOURS	74,404	3,460	21.5040
871,659	57,084	15.2697	10	TOTAL WORK HOURS	4,062,299	267,323	15.1962
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	752		15	LEAVE WITHOUT PAY (NA HOURS)		2,933	
14,862	940	15.8106	16	TERMINAL LEAVE	44,840	2,872	15.6128
55,092	3,278	16.8065	17	ANNUAL LEAVE	291,786	17,339	16.8283
539	34	15.8529	18	HOLIDAY LEAVE	229,175	13,983	16.3895
24,833	1,492	16.6441	19	SICK LEAVE	119,821	7,167	16.7184
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE	348	16	21.7500
1,028	71	14.4788	22	OTHER LEAVE	5,217	344	15.1656
			23	CONTINUATION OF PAY LEAVE			
96,354	5,815	16.5699	24	TOTAL PAID ABSENCE	691,187	41,721	16.5668
968,013	62,899	15.3899	25	GROSS PAY & TOTAL PAID HOURS	4,753,486	309,044	15.3812
70,493	4,252	16.5787	26	LESS TERM, ANN & HOL LEAVE TAKEN	565,801	34,194	16.5467
897,520	58,647	15.3037	27	BALANCE LINE 25 - LINE 26	4,187,685	274,850	15.2362
69,719	4,233	16.4703	28	ANNUAL LEAVE ACCRUED	351,622	21,326	16.4879
30,383	1,886	16.1097	29	HOLIDAY LEAVE ACCRUED	153,228	9,506	16.1190
997,622	64,766	15.4034	30	ACCRUED SALARY COST	4,692,535	305,682	15.3510
			31	BENEFITS-USPS CONTRIBUTION			
202,529			32	HEALTH BENEFITS	1,007,873		
5,028			33	LIFE INSURANCE	25,041		
102,062			34	RETIREMENT	510,269		
19,801			35	THRIFT SAVINGS PLAN (TSP)	98,109		
			36	TSP FIDUCIARY INSURANCE			
43,916			37	SOCIAL SECURITY	215,791		
13,304			38	MEDICARE	65,253		
386,640			39	PAYROLL BENEFITS SUBTOTAL	1,922,336		
			40	UNIFORM ALLOWANCE			
386,640			41	TOTAL BENEFITS	1,922,336		
		38.7561	42	(%) BENEFITS/ACCRUED SALARY COST			40.9658
1,384,262	57,084	24.2495	43	COST OF SAL & BEN PER TOTAL WK HR	6,614,871	267,323	24.7448
2,518			44	LESS OVERTIME PREMIUM PAY	9,110		
1,381,744	57,084	24.2054	45	STR SAL/BEN COST PER TOTAL WK HR	6,605,761	267,323	24.7107

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
50,083,595	1,958,479	25.5726	01	STRAIGHT TIME HOURS	230,775,306	9,051,435	25.4959
955,727	28,306	33.7641	02	OVERTIME HOURS (INCLUDES LINE 46)	4,544,891	134,523	33.7852
			03	HOLIDAY WORK HOURS	35,095	1,449	24.2201
51,039,322	1,986,785	25.6894	04	WORK HOURS SUBTOTAL	235,355,292	9,187,407	25.6171
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	569	21	27.0952
1,740	94	18.5106	07	LIMITED DUTY HOURS (NA)	10,793	501	21.5429
43-			08	REHABILITATION WORK HOURS (NA)	43-		
514,253	19,804	25.9671	09	TRAINING HOURS	3,384,114	133,585	25.3330
51,553,575	2,006,589	25.6921	10	TOTAL WORK HOURS	238,739,406	9,320,992	25.6130
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1,111	396	2.8055
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
91	8	11.3750	14	OTHER PREMIUM PAY (NA HOURS)	146	12	12.1666
	15,433		15	LEAVE WITHOUT PAY (NA HOURS)		76,963	
221,447	8,411	26.3282	16	TERMINAL LEAVE	1,870,589	62,526	29.9169
3,008,768	116,224	25.8876	17	ANNUAL LEAVE	18,622,739	715,200	26.0385
11,727	442	26.5316	18	HOLIDAY LEAVE	15,708,570	597,036	26.3109
2,001,252	75,073	26.6574	19	SICK LEAVE	9,143,026	341,370	26.7833
16,821	613	27.4404	20	MILITARY LEAVE	103,800	3,720	27.9032
43	2	21.5000	21	CONVENTION LEAVE	11,822	424	27.8820
114,963	4,052	28.3719	22	OTHER LEAVE	554,599	19,434	28.5375
13,769	518	26.5810	23	CONTINUATION OF PAY LEAVE	34,430	1,233	27.9237
5,388,790	205,335	26.2438	24	TOTAL PAID ABSENCE	46,049,575	1,740,943	26.4509
56,942,456	2,211,924	25.7434	25	GROSS PAY & TOTAL PAID HOURS	284,790,238	11,061,935	25.7450
3,241,942	125,077	25.9195	26	LESS TERM, ANN & HOL LEAVE TAKEN	36,201,898	1,374,762	26.3332
53,700,514	2,086,847	25.7328	27	BALANCE LINE 25 - LINE 26	248,588,340	9,687,173	25.6615
4,976,019	187,743	26.5044	28	ANNUAL LEAVE ACCRUED	24,852,052	937,617	26.5055
2,009,667	76,722	26.1941	29	HOLIDAY LEAVE ACCRUED	10,033,665	382,960	26.2002
60,686,200	2,351,312	25.8095	30	ACCRUED SALARY COST	283,474,057	11,007,750	25.7522
			31	BENEFITS-USPS CONTRIBUTION			
7,415,715			32	HEALTH BENEFITS	37,131,701		
336,304			33	LIFE INSURANCE	1,679,917		
7,781,944			34	RETIREMENT	38,870,571		
1,245,090			35	THRIFT SAVINGS PLAN (TSP)	6,191,471		
			36	TSP FIDUCIARY INSURANCE			
1,821,689			37	SOCIAL SECURITY	9,074,480		
798,955			38	MEDICARE	3,997,114		
19,399,697			39	PAYROLL BENEFITS SUBTOTAL	96,945,254		
			40	UNIFORM ALLOWANCE	47,538		
19,399,697			41	TOTAL BENEFITS	96,992,792		
		31.9672	42	(%) BENEFITS/ACCRUED SALARY COST			34.2157
80,085,897	2,006,589	39.9114	43	COST OF SAL & BEN PER TOTAL WK HR	380,466,849	9,320,992	40.8182
318,257			44	LESS OVERTIME PREMIUM PAY	1,513,259		
79,767,640	2,006,589	39.7528	45	STR SAL/BEN COST PER TOTAL WK HR	378,953,590	9,320,992	40.6559

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,815,698	239,380	11.7624	01	STRAIGHT TIME HOURS	14,784,895	1,251,779	11.8111
44,532	2,501	17.8056	02	OVERTIME HOURS (INCLUDES LINE 46)	210,123	11,479	18.3049
			03	HOLIDAY WORK HOURS			
2,860,230	241,881	11.8249	04	WORK HOURS SUBTOTAL	14,995,018	1,263,258	11.8701
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
529	32	16.5312	07	LIMITED DUTY HOURS (NA)	173-	49	3.5306-
28-			08	REHABILITATION WORK HOURS (NA)	28-		
55,951	5,648	9.9063	09	TRAINING HOURS	340,498	34,352	9.9120
2,916,181	247,529	11.7811	10	TOTAL WORK HOURS	15,335,516	1,297,610	11.8182
			11	SUNDAY PREMIUM (NA HOURS)			
19	21	.9047	12	NIGHT DIFFERENTIAL (NA HOURS)	93	121	.7685
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		44	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,804	3	601.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
356	25	14.2400	23	CONTINUATION OF PAY LEAVE	2,214	148	14.9594
356	25	14.2400	24	TOTAL PAID ABSENCE	4,018	151	26.6092
2,916,556	247,554	11.7814	25	GROSS PAY & TOTAL PAID HOURS	15,339,627	1,297,761	11.8200
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,804	3	601.3333
2,916,556	247,554	11.7814	27	BALANCE LINE 25 - LINE 26	15,337,823	1,297,758	11.8187
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,916,556	247,554	11.7814	30	ACCRUED SALARY COST	15,337,823	1,297,758	11.8187
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	326-		
			33	LIFE INSURANCE	14-		
			34	RETIREMENT	143-		
			35	THRIFT SAVINGS PLAN (TSP)	66-		
			36	TSP FIDUCIARY INSURANCE			
181,414			37	SOCIAL SECURITY	950,176		
42,572			38	MEDICARE	223,116		
223,986			39	PAYROLL BENEFITS SUBTOTAL	1,172,743		
			40	UNIFORM ALLOWANCE			
223,986			41	TOTAL BENEFITS	1,172,743		
		7.6798	42	(%) BENEFITS/ACCRUED SALARY COST			7.6460
3,140,542	247,529	12.6875	43	COST OF SAL & BEN PER TOTAL WK HR	16,510,566	1,297,610	12.7238
14,829			44	LESS OVERTIME PREMIUM PAY	69,971		
3,125,713	247,529	12.6276	45	STR SAL/BEN COST PER TOTAL WK HR	16,440,595	1,297,610	12.6699

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,024,257	733,107	27.3142	01	STRAIGHT TIME HOURS	92,568,979	3,389,899	27.3072
559,580	14,969	37.3825	02	OVERTIME HOURS (INCLUDES LINE 46)	2,134,418	57,038	37.4209
			03	HOLIDAY WORK HOURS	173,377	6,755	25.6664
20,583,837	748,076	27.5157	04	WORK HOURS SUBTOTAL	94,876,774	3,453,692	27.4711
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1		
20,496	706	29.0311	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	39,506	1,432	27.5879
			07	LIMITED DUTY HOURS (NA)			
8,571	346	24.7716	08	REHABILITATION WORK HOURS (NA)	50,497	2,679	18.8491
39,547	1,420	27.8500	09	TRAINING HOURS	201,655	7,333	27.4996
20,623,384	749,496	27.5163	10	TOTAL WORK HOURS	95,078,429	3,461,025	27.4711
33,792	5,132	6.5845	11	SUNDAY PREMIUM (NA HOURS)	162,441	24,598	6.6038
92,479	42,593	2.1712	12	NIGHT DIFFERENTIAL (NA HOURS)	402,312	186,054	2.1623
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
2,185	166	13.1626	14	OTHER PREMIUM PAY (NA HOURS)	7,935	614	12.9234
	6,955		15	LEAVE WITHOUT PAY (NA HOURS)		33,863	
43,612	1,568	27.8137	16	TERMINAL LEAVE	656,110	20,532	31.9554
1,011,194	36,244	27.8996	17	ANNUAL LEAVE	6,792,798	243,864	27.8548
2,668	96	27.7916	18	HOLIDAY LEAVE	5,836,365	209,463	27.8634
760,561	27,324	27.8349	19	SICK LEAVE	3,340,289	119,884	27.8626
3,471	130	26.7000	20	MILITARY LEAVE	31,386	1,178	26.6434
			21	CONVENTION LEAVE			
22,705	810	28.0308	22	OTHER LEAVE	136,986	4,985	27.4796
2,010	80	25.1250	23	CONTINUATION OF PAY LEAVE	12,593	420	29.9833
1,846,221	66,252	27.8666	24	TOTAL PAID ABSENCE	16,806,527	600,326	27.9956
22,598,061	815,748	27.7022	25	GROSS PAY & TOTAL PAID HOURS	112,457,650	4,061,351	27.6897
1,057,474	37,908	27.8958	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,285,273	473,859	28.0363
21,540,587	777,840	27.6928	27	BALANCE LINE 25 - LINE 26	99,172,377	3,587,492	27.6439
1,874,488	67,506	27.7677	28	ANNUAL LEAVE ACCRUED	9,384,107	338,022	27.7618
744,574	26,886	27.6937	29	HOLIDAY LEAVE ACCRUED	3,728,005	134,650	27.6866
24,159,649	872,232	27.6986	30	ACCRUED SALARY COST	112,284,489	4,060,164	27.6551
			31	BENEFITS-USPS CONTRIBUTION			
2,499,623			32	HEALTH BENEFITS	12,446,878		
132,315			33	LIFE INSURANCE	657,925		
3,134,012			34	RETIREMENT	15,588,689		
456,476			35	THRIFT SAVINGS PLAN (TSP)	2,271,876		
			36	TSP FIDUCIARY INSURANCE			
668,416			37	SOCIAL SECURITY	3,289,243		
318,460			38	MEDICARE	1,584,196		
7,209,302			39	PAYROLL BENEFITS SUBTOTAL	35,838,807		
			40	UNIFORM ALLOWANCE	874		
7,209,302			41	TOTAL BENEFITS	35,839,681		
		29.8402	42	(%) BENEFITS/ACCRUED SALARY COST			31.9186
31,368,951	749,496	41.8533	43	COST OF SAL & BEN PER TOTAL WK HR	148,124,170	3,461,025	42.7977
179,515			44	LESS OVERTIME PREMIUM PAY	697,606		
31,189,436	749,496	41.6138	45	STR SAL/BEN COST PER TOTAL WK HR	147,426,564	3,461,025	42.5962

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
75,981,443	2,765,284	27.4769	01	STRAIGHT TIME HOURS	355,024,052	12,971,523	27.3694
10,190,172	352,128	28.9388	02	OVERTIME HOURS (INCLUDES LINE 46)	48,209,004	1,679,151	28.7103
			03	HOLIDAY WORK HOURS	1,599	72	22.2083
86,171,615	3,117,412	27.6420	04	WORK HOURS SUBTOTAL	403,234,655	14,650,746	27.5231
			05	STEWARDS DUTY HOURS (NA)			
125	3	41.6666	06	PENALTY OVERTIME (NA)	62	1-	62.0000-
6,296,199	233,260	26.9921	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	31,114,021	1,155,631	26.9238
129	5	25.8000	07	LIMITED DUTY HOURS (NA)	9,008	337	26.7299
17,842	645	27.6620	08	REHABILITATION WORK HOURS (NA)	96,854	3,551	27.2751
521,538	18,633	27.9900	09	TRAINING HOURS	2,759,618	98,196	28.1031
86,693,153	3,136,045	27.6441	10	TOTAL WORK HOURS	405,994,273	14,748,942	27.5270
401,298	57,834	6.9387	11	SUNDAY PREMIUM (NA HOURS)	1,906,958	274,114	6.9568
1,065,678	480,490	2.2178	12	NIGHT DIFFERENTIAL (NA HOURS)	4,894,266	2,205,385	2.2192
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	216	19	11.3684
	37,039		15	LEAVE WITHOUT PAY (NA HOURS)		178,605	
376,584	12,275	30.6789	16	TERMINAL LEAVE	2,233,095	65,829	33.9226
3,371,575	116,972	28.8237	17	ANNUAL LEAVE	21,397,579	739,363	28.9405
22,157	728	30.4354	18	HOLIDAY LEAVE	20,171,371	692,720	29.1190
2,737,019	92,427	29.6127	19	SICK LEAVE	12,837,780	432,763	29.6646
58,075	2,200	26.3977	20	MILITARY LEAVE	310,896	11,747	26.4659
			21	CONVENTION LEAVE			
157,454	5,449	28.8959	22	OTHER LEAVE	961,009	33,280	28.8764
23,931	888	26.9493	23	CONTINUATION OF PAY LEAVE	81,355	3,008	27.0462
6,746,795	230,939	29.2146	24	TOTAL PAID ABSENCE	57,993,085	1,978,710	29.3085
94,906,924	3,366,984	28.1875	25	GROSS PAY & TOTAL PAID HOURS	470,788,798	16,727,652	28.1443
3,770,316	129,975	29.0080	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,802,045	1,497,912	29.2420
91,136,608	3,237,009	28.1545	27	BALANCE LINE 25 - LINE 26	426,986,753	15,229,740	28.0363
6,413,344	220,102	29.1380	28	ANNUAL LEAVE ACCRUED	32,009,604	1,097,220	29.1733
2,630,127	91,025	28.8945	29	HOLIDAY LEAVE ACCRUED	13,120,719	453,519	28.9309
100,180,079	3,548,136	28.2345	30	ACCRUED SALARY COST	472,117,076	16,780,479	28.1348
			31	BENEFITS-USPS CONTRIBUTION			
10,089,877			32	HEALTH BENEFITS	50,518,391		
505,449			33	LIFE INSURANCE	2,520,780		
11,268,695			34	RETIREMENT	56,199,841		
2,042,294			35	THRIFT SAVINGS PLAN (TSP)	10,151,586		
			36	TSP FIDUCIARY INSURANCE			
3,476,815			37	SOCIAL SECURITY	17,209,923		
1,332,668			38	MEDICARE	6,610,684		
28,715,798			39	PAYROLL BENEFITS SUBTOTAL	143,211,205		
			40	UNIFORM ALLOWANCE	6,836		
28,715,798			41	TOTAL BENEFITS	143,218,041		
		28.6641	42	(%) BENEFITS/ACCRUED SALARY COST			30.3352
128,895,877	3,136,045	41.1014	43	COST OF SAL & BEN PER TOTAL WK HR	615,335,117	14,748,942	41.7206
1,296,714			44	LESS OVERTIME PREMIUM PAY	5,692,640		
127,599,163	3,136,045	40.6879	45	STR SAL/BEN COST PER TOTAL WK HR	609,642,477	14,748,942	41.3346

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
269,436	10,837	24.8626	01	STRAIGHT TIME HOURS	1,249,335	50,173	24.9005
7,567	199	38.0251	02	OVERTIME HOURS (INCLUDES LINE 46)	56,397	1,486	37.9522
			03	HOLIDAY WORK HOURS	2,070	80	25.8750
277,003	11,036	25.0999	04	WORK HOURS SUBTOTAL	1,307,802	51,739	25.2769
			05	STEWARDS DUTY HOURS (NA)		1	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
2,420	101	23.9603	09	TRAINING HOURS	11,768	482	24.4149
279,423	11,137	25.0896	10	TOTAL WORK HOURS	1,319,570	52,221	25.2689
698	111	6.2882	11	SUNDAY PREMIUM (NA HOURS)	3,659	582	6.2869
5,840	3,138	1.8610	12	NIGHT DIFFERENTIAL (NA HOURS)	27,217	14,631	1.8602
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
492	42	11.7142	14	OTHER PREMIUM PAY (NA HOURS)	9,607	761	12.6241
	739		15	LEAVE WITHOUT PAY (NA HOURS)		3,165	
813-	34-	23.9117	16	TERMINAL LEAVE	1,023-	39-	26.2307
17,559	689	25.4847	17	ANNUAL LEAVE	91,113	3,599	25.3161
			18	HOLIDAY LEAVE	92,883	3,728	24.9149
13,965	551	25.3448	19	SICK LEAVE	56,032	2,216	25.2851
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,108	80	26.3500	22	OTHER LEAVE	13,349	512	26.0722
			23	CONTINUATION OF PAY LEAVE	5,631	246	22.8902
32,819	1,286	25.5202	24	TOTAL PAID ABSENCE	257,985	10,262	25.1398
319,272	12,423	25.7000	25	GROSS PAY & TOTAL PAID HOURS	1,618,038	62,483	25.8956
16,746	655	25.5664	26	LESS TERM, ANN & HOL LEAVE TAKEN	182,973	7,288	25.1060
302,526	11,768	25.7075	27	BALANCE LINE 25 - LINE 26	1,435,065	55,195	25.9999
25,306	1,006	25.1550	28	ANNUAL LEAVE ACCRUED	125,814	4,998	25.1728
12,138	488	24.8729	29	HOLIDAY LEAVE ACCRUED	60,000	2,410	24.8962
339,970	13,262	25.6348	30	ACCRUED SALARY COST	1,620,879	62,603	25.8913
			31	BENEFITS-USPS CONTRIBUTION			
31,933			32	HEALTH BENEFITS	159,977		
1,911			33	LIFE INSURANCE	9,407		
36,742			34	RETIREMENT	183,343		
10,500			35	THRIFT SAVINGS PLAN (TSP)	52,909		
			36	TSP FIDUCIARY INSURANCE			
17,253			37	SOCIAL SECURITY	87,298		
4,520			38	MEDICARE	22,919		
102,859			39	PAYROLL BENEFITS SUBTOTAL	515,853		
			40	UNIFORM ALLOWANCE	8,372		
102,859			41	TOTAL BENEFITS	524,225		
		30.2553	42	(%) BENEFITS/ACCRUED SALARY COST			32.3420
442,829	11,137	39.7619	43	COST OF SAL & BEN PER TOTAL WK HR	2,145,104	52,221	41.0774
2,520			44	LESS OVERTIME PREMIUM PAY	18,780		
440,309	11,137	39.5356	45	STR SAL/BEN COST PER TOTAL WK HR	2,126,324	52,221	40.7177

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,587	277	23.7797	01 STRAIGHT TIME HOURS	41,442	1,729	23.9687
156	5	31.2000	02 OVERTIME HOURS (INCLUDES LINE 46)	1,294	38	34.0526
			03 HOLIDAY WORK HOURS			
6,743	282	23.9113	04 WORK HOURS SUBTOTAL	42,736	1,767	24.1856
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	110	4	27.5000
6,743	282	23.9113	10 TOTAL WORK HOURS	42,846	1,771	24.1931
			11 SUNDAY PREMIUM (NA HOURS)	316	53	5.9622
37	21	1.7619	12 NIGHT DIFFERENTIAL (NA HOURS)	418	231	1.8095
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
1,393	56	24.8750	17 ANNUAL LEAVE	2,518	104	24.2115
			18 HOLIDAY LEAVE			
360	14	25.7142	19 SICK LEAVE	1,794	73	24.5753
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
1,753	70	25.0428	24 TOTAL PAID ABSENCE	4,312	177	24.3615
8,533	352	24.2414	25 GROSS PAY & TOTAL PAID HOURS	47,892	1,948	24.5852
1,393	56	24.8750	26 LESS TERM, ANN & HOL LEAVE TAKEN	2,518	104	24.2115
7,140	296	24.1216	27 BALANCE LINE 25 - LINE 26	45,374	1,844	24.6062
463	20	23.1500	28 ANNUAL LEAVE ACCRUED	2,665	115	23.1739
			29 HOLIDAY LEAVE ACCRUED			
7,603	316	24.0601	30 ACCRUED SALARY COST	48,039	1,959	24.5222
			31 BENEFITS-USPS CONTRIBUTION			
1,527			32 HEALTH BENEFITS	7,944		
57			33 LIFE INSURANCE	307		
934			34 RETIREMENT	5,137		
252			35 THRIFT SAVINGS PLAN (TSP)	1,509		
			36 TSP FIDUCIARY INSURANCE			
505			37 SOCIAL SECURITY	2,847		
118			38 MEDICARE	666		
3,393			39 PAYROLL BENEFITS SUBTOTAL	18,410		
			40 UNIFORM ALLOWANCE	125		
3,393			41 TOTAL BENEFITS	18,535		
		44.6271	42 (%) BENEFITS/ACCRUED SALARY COST			38.5832
10,996	282	38.9929	43 COST OF SAL & BEN PER TOTAL WK HR	66,574	1,771	37.5911
52			44 LESS OVERTIME PREMIUM PAY	431		
10,944	282	38.8085	45 STR SAL/BEN COST PER TOTAL WK HR	66,143	1,771	37.3478

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
276,023	11,114	24.8356	01	STRAIGHT TIME HOURS	1,290,777	51,902	24.8695
7,723	204	37.8578	02	OVERTIME HOURS (INCLUDES LINE 46)	57,691	1,524	37.8549
			03	HOLIDAY WORK HOURS	2,070	80	25.8750
283,746	11,318	25.0703	04	WORK HOURS SUBTOTAL	1,350,538	53,506	25.2408
			05	STEWARDS DUTY HOURS (NA)		1	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
2,420	101	23.9603	09	TRAINING HOURS	11,878	486	24.4403
286,166	11,419	25.0605	10	TOTAL WORK HOURS	1,362,416	53,992	25.2336
698	111	6.2882	11	SUNDAY PREMIUM (NA HOURS)	3,975	635	6.2598
5,877	3,159	1.8603	12	NIGHT DIFFERENTIAL (NA HOURS)	27,635	14,862	1.8594
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
492	42	11.7142	14	OTHER PREMIUM PAY (NA HOURS)	9,607	761	12.6241
	739		15	LEAVE WITHOUT PAY (NA HOURS)		3,165	
813-	34-	23.9117	16	TERMINAL LEAVE	1,023-	39-	26.2307
18,952	745	25.4389	17	ANNUAL LEAVE	93,631	3,703	25.2851
			18	HOLIDAY LEAVE	92,883	3,728	24.9149
14,325	565	25.3539	19	SICK LEAVE	57,826	2,289	25.2625
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,108	80	26.3500	22	OTHER LEAVE	13,349	512	26.0722
			23	CONTINUATION OF PAY LEAVE	5,631	246	22.8902
34,572	1,356	25.4955	24	TOTAL PAID ABSENCE	262,297	10,439	25.1266
327,805	12,775	25.6598	25	GROSS PAY & TOTAL PAID HOURS	1,665,930	64,431	25.8560
18,139	711	25.5119	26	LESS TERM, ANN & HOL LEAVE TAKEN	185,491	7,392	25.0934
309,666	12,064	25.6686	27	BALANCE LINE 25 - LINE 26	1,480,439	57,039	25.9548
25,769	1,026	25.1159	28	ANNUAL LEAVE ACCRUED	128,479	5,113	25.1279
12,138	488	24.8729	29	HOLIDAY LEAVE ACCRUED	60,000	2,410	24.8962
347,573	13,578	25.5982	30	ACCRUED SALARY COST	1,668,918	64,562	25.8498
			31	BENEFITS-USPS CONTRIBUTION			
33,460			32	HEALTH BENEFITS	167,921		
1,968			33	LIFE INSURANCE	9,714		
37,676			34	RETIREMENT	188,480		
10,752			35	THRIFT SAVINGS PLAN (TSP)	54,418		
			36	TSP FIDUCIARY INSURANCE			
17,758			37	SOCIAL SECURITY	90,145		
4,638			38	MEDICARE	23,585		
106,252			39	PAYROLL BENEFITS SUBTOTAL	534,263		
			40	UNIFORM ALLOWANCE	8,497		
106,252			41	TOTAL BENEFITS	542,760		
		30.5696	42	(%) BENEFITS/ACCRUED SALARY COST			32.5216
453,825	11,419	39.7429	43	COST OF SAL & BEN PER TOTAL WK HR	2,211,678	53,992	40.9630
2,572			44	LESS OVERTIME PREMIUM PAY	19,211		
451,253	11,419	39.5177	45	STR SAL/BEN COST PER TOTAL WK HR	2,192,467	53,992	40.6072

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
276,023	11,114	24.8356	01	STRAIGHT TIME HOURS	1,290,777	51,902	24.8695
7,723	204	37.8578	02	OVERTIME HOURS (INCLUDES LINE 46)	57,691	1,524	37.8549
			03	HOLIDAY WORK HOURS	2,070	80	25.8750
283,746	11,318	25.0703	04	WORK HOURS SUBTOTAL	1,350,538	53,506	25.2408
			05	STEWARDS DUTY HOURS (NA)		1	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
2,420	101	23.9603	09	TRAINING HOURS	11,878	486	24.4403
286,166	11,419	25.0605	10	TOTAL WORK HOURS	1,362,416	53,992	25.2336
698	111	6.2882	11	SUNDAY PREMIUM (NA HOURS)	3,975	635	6.2598
5,877	3,159	1.8603	12	NIGHT DIFFERENTIAL (NA HOURS)	27,635	14,862	1.8594
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
492	42	11.7142	14	OTHER PREMIUM PAY (NA HOURS)	9,607	761	12.6241
	739		15	LEAVE WITHOUT PAY (NA HOURS)		3,165	
813-	34-	23.9117	16	TERMINAL LEAVE	1,023-	39-	26.2307
18,952	745	25.4389	17	ANNUAL LEAVE	93,631	3,703	25.2851
			18	HOLIDAY LEAVE	92,883	3,728	24.9149
14,325	565	25.3539	19	SICK LEAVE	57,826	2,289	25.2625
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,108	80	26.3500	22	OTHER LEAVE	13,349	512	26.0722
			23	CONTINUATION OF PAY LEAVE	5,631	246	22.8902
34,572	1,356	25.4955	24	TOTAL PAID ABSENCE	262,297	10,439	25.1266
327,805	12,775	25.6598	25	GROSS PAY & TOTAL PAID HOURS	1,665,930	64,431	25.8560
18,139	711	25.5119	26	LESS TERM, ANN & HOL LEAVE TAKEN	185,491	7,392	25.0934
309,666	12,064	25.6686	27	BALANCE LINE 25 - LINE 26	1,480,439	57,039	25.9548
25,769	1,026	25.1159	28	ANNUAL LEAVE ACCRUED	128,479	5,113	25.1279
12,138	488	24.8729	29	HOLIDAY LEAVE ACCRUED	60,000	2,410	24.8962
347,573	13,578	25.5982	30	ACCRUED SALARY COST	1,668,918	64,562	25.8498
			31	BENEFITS-USPS CONTRIBUTION			
33,460			32	HEALTH BENEFITS	167,921		
1,968			33	LIFE INSURANCE	9,714		
37,676			34	RETIREMENT	188,480		
10,752			35	THRIFT SAVINGS PLAN (TSP)	54,418		
			36	TSP FIDUCIARY INSURANCE			
17,758			37	SOCIAL SECURITY	90,145		
4,638			38	MEDICARE	23,585		
106,252			39	PAYROLL BENEFITS SUBTOTAL	534,263		
			40	UNIFORM ALLOWANCE	8,497		
106,252			41	TOTAL BENEFITS	542,760		
		30.5696	42	(%) BENEFITS/ACCRUED SALARY COST			32.5216
453,825	11,419	39.7429	43	COST OF SAL & BEN PER TOTAL WK HR	2,211,678	53,992	40.9630
2,572			44	LESS OVERTIME PREMIUM PAY	19,211		
451,253	11,419	39.5177	45	STR SAL/BEN COST PER TOTAL WK HR	2,192,467	53,992	40.6072

REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
256,336,289	11,590,104	22.1168	01	STRAIGHT TIME HOURS	1,184,670,355	53,572,034	22.1135
57,782,403	1,707,146	33.8473	02	OVERTIME HOURS (INCLUDES LINE 46)	254,776,544	7,456,978	34.1661
			03	HOLIDAY WORK HOURS	20,676,897	938,298	22.0365
314,118,692	13,297,250	23.6228	04	WORK HOURS SUBTOTAL	1,460,123,796	61,967,310	23.5628
	57,819		05	STEWARDS DUTY HOURS (NA)		268,001	
3,026,745	68,690	44.0638	06	PENALTY OVERTIME (NA)	25,708,046	583,808	44.0351
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	346	16	21.6250
350,207	14,902	23.5006	07	LIMITED DUTY HOURS (NA)	1,901,705	81,585	23.3094
222,846	9,997	22.2912	08	REHABILITATION WORK HOURS (NA)	851,327	38,658	22.0220
2,015,354	83,422	24.1585	09	TRAINING HOURS	11,107,192	462,752	24.0024
316,134,046	13,380,672	23.6261	10	TOTAL WORK HOURS	1,471,230,988	62,430,062	23.5660
4,801,836	875,941	5.4819	11	SUNDAY PREMIUM (NA HOURS)	23,539,932	4,294,565	5.4813
7,970,723	5,055,268	1.5767	12	NIGHT DIFFERENTIAL (NA HOURS)	37,640,496	23,880,004	1.5762
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88	8	11.0000
206,472	18,682	11.0519	14	OTHER PREMIUM PAY (NA HOURS)	1,470,750	133,886	10.9850
	785,692		15	LEAVE WITHOUT PAY (NA HOURS)		3,781,832	
776,064	34,991	22.1789	16	TERMINAL LEAVE	2,816,876	118,203	23.8308
15,389,629	696,454	22.0971	17	ANNUAL LEAVE	101,784,690	4,622,867	22.0176
51,306	2,312	22.1911	18	HOLIDAY LEAVE	82,722,726	3,748,958	22.0655
15,254,659	691,172	22.0707	19	SICK LEAVE	66,549,836	3,022,757	22.0162
100,343	4,587	21.8755	20	MILITARY LEAVE	613,717	28,094	21.8451
			21	CONVENTION LEAVE			
372,154	16,855	22.0797	22	OTHER LEAVE	2,898,804	131,431	22.0557
135,356	6,115	22.1350	23	CONTINUATION OF PAY LEAVE	1,032,657	46,991	21.9756
32,079,511	1,452,486	22.0859	24	TOTAL PAID ABSENCE	258,419,306	11,719,301	22.0507
361,192,588	14,833,158	24.3503	25	GROSS PAY & TOTAL PAID HOURS	1,792,301,560	74,149,363	24.1715
16,216,999	733,757	22.1013	26	LESS TERM, ANN & HOL LEAVE TAKEN	187,324,292	8,490,028	22.0640
344,975,589	14,099,401	24.4673	27	BALANCE LINE 25 - LINE 26	1,604,977,268	65,659,335	24.4440
27,341,715	1,238,150	22.0827	28	ANNUAL LEAVE ACCRUED	137,198,516	6,213,744	22.0798
11,219,620	509,006	22.0422	29	HOLIDAY LEAVE ACCRUED	56,306,148	2,554,812	22.0392
383,536,924	15,846,557	24.2031	30	ACCRUED SALARY COST	1,798,481,932	74,427,891	24.1640
			31	BENEFITS-USPS CONTRIBUTION			
42,355,082			32	HEALTH BENEFITS	214,621,951		
1,825,281			33	LIFE INSURANCE	9,123,546		
38,704,514			34	RETIREMENT	194,075,140		
7,859,502			35	THRIFT SAVINGS PLAN (TSP)	39,313,117		
			36	TSP FIDUCIARY INSURANCE			
14,279,671			37	SOCIAL SECURITY	70,968,820		
5,091,756			38	MEDICARE	25,279,751		
110,115,806			39	PAYROLL BENEFITS SUBTOTAL	553,382,325		
			40	UNIFORM ALLOWANCE	1,165,211		
110,115,806			41	TOTAL BENEFITS	554,547,536		
		28.7106	42	(%) BENEFITS/ACCRUED SALARY COST			30.8342
493,652,730	13,380,672	36.8929	43	COST OF SAL & BEN PER TOTAL WK HR	2,353,029,468	62,430,062	37.6906
19,747,007			44	LESS OVERTIME PREMIUM PAY	89,133,718		
473,905,723	13,380,672	35.4171	45	STR SAL/BEN COST PER TOTAL WK HR	2,263,895,750	62,430,062	36.2629

REFERENCE NBR: 0420 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,732,182	171,344	21.7818	01	STRAIGHT TIME HOURS	17,752,405	815,160	21.7778
147,385	4,500	32.7522	02	OVERTIME HOURS (INCLUDES LINE 46)	596,619	18,033	33.0848
			03	HOLIDAY WORK HOURS	159,586	7,355	21.6976
3,879,567	175,844	22.0625	04	WORK HOURS SUBTOTAL	18,508,610	840,548	22.0196
	118		05	STEWARDS DUTY HOURS (NA)		815	
3,836	90	42.6222	06	PENALTY OVERTIME (NA)	36,735	857	42.8646
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
10,912	471	23.1677	07	LIMITED DUTY HOURS (NA)	43,998	1,898	23.1812
4,429	202	21.9257	08	REHABILITATION WORK HOURS (NA)	23,908	1,090	21.9339
27,035	1,191	22.6994	09	TRAINING HOURS	143,172	6,356	22.5254
3,906,602	177,035	22.0668	10	TOTAL WORK HOURS	18,651,782	846,904	22.0234
23,391	4,340	5.3896	11	SUNDAY PREMIUM (NA HOURS)	120,509	22,316	5.4001
63,014	40,596	1.5522	12	NIGHT DIFFERENTIAL (NA HOURS)	309,787	199,487	1.5529
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	2,255	214	10.5373
	10,756		15	LEAVE WITHOUT PAY (NA HOURS)		52,549	
10,606	484	21.9132	16	TERMINAL LEAVE	30,843	1,395	22.1096
228,451	10,398	21.9706	17	ANNUAL LEAVE	1,385,464	63,790	21.7191
531	24	22.1250	18	HOLIDAY LEAVE	1,091,942	50,152	21.7726
197,751	9,032	21.8944	19	SICK LEAVE	892,270	40,835	21.8506
811	37	21.9189	20	MILITARY LEAVE	5,511	262	21.0343
			21	CONVENTION LEAVE			
5,258	249	21.1164	22	OTHER LEAVE	36,112	1,688	21.3933
4,166	195	21.3641	23	CONTINUATION OF PAY LEAVE	11,849	538	22.0241
447,574	20,419	21.9194	24	TOTAL PAID ABSENCE	3,453,991	158,660	21.7697
4,440,581	197,454	22.4891	25	GROSS PAY & TOTAL PAID HOURS	22,538,324	1,005,564	22.4136
239,588	10,906	21.9684	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,508,249	115,337	21.7471
4,200,993	186,548	22.5196	27	BALANCE LINE 25 - LINE 26	20,030,075	890,227	22.4999
384,637	17,621	21.8283	28	ANNUAL LEAVE ACCRUED	1,950,138	89,556	21.7756
141,298	6,489	21.7750	29	HOLIDAY LEAVE ACCRUED	719,686	33,067	21.7644
4,726,928	210,658	22.4388	30	ACCRUED SALARY COST	22,699,899	1,012,850	22.4119
			31	BENEFITS-USPS CONTRIBUTION			
709,358			32	HEALTH BENEFITS	3,692,323		
25,125			33	LIFE INSURANCE	127,985		
505,709			34	RETIREMENT	2,567,973		
146,992			35	THRIFT SAVINGS PLAN (TSP)	747,844		
			36	TSP FIDUCIARY INSURANCE			
231,811			37	SOCIAL SECURITY	1,177,423		
62,105			38	MEDICARE	315,259		
1,681,100			39	PAYROLL BENEFITS SUBTOTAL	8,628,807		
			40	UNIFORM ALLOWANCE	26,215		
1,681,100			41	TOTAL BENEFITS	8,655,022		
		35.5643	42	(%) BENEFITS/ACCRUED SALARY COST			38.1280
6,408,028	177,035	36.1963	43	COST OF SAL & BEN PER TOTAL WK HR	31,354,921	846,904	37.0229
49,720			44	LESS OVERTIME PREMIUM PAY	204,809		
6,358,308	177,035	35.9155	45	STR SAL/BEN COST PER TOTAL WK HR	31,150,112	846,904	36.7811

REFERENCE NBR: 0430 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
54,753,431	2,691,873	20.3402	01	STRAIGHT TIME HOURS	262,844,980	12,925,271	20.3357
13,097,862	441,526	29.6649	02	OVERTIME HOURS (INCLUDES LINE 46)	54,053,094	1,815,770	29.7686
			03	HOLIDAY WORK HOURS	230-	14-	16.4285
67,851,293	3,133,399	21.6542	04	WORK HOURS SUBTOTAL	316,897,844	14,741,027	21.4976
	1,246		05	STEWARDS DUTY HOURS (NA)		6,250	
438,641	11,345	38.6638	06	PENALTY OVERTIME (NA)	3,531,615	93,002	37.9735
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	58	3	19.3333
55,715	2,491	22.3665	07	LIMITED DUTY HOURS (NA)	308,871	13,940	22.1571
18,953	832	22.7800	08	REHABILITATION WORK HOURS (NA)	103,223	4,756	21.7037
965,318	46,198	20.8952	09	TRAINING HOURS	6,001,534	288,995	20.7669
68,816,611	3,179,597	21.6431	10	TOTAL WORK HOURS	322,899,378	15,030,022	21.4836
770,512	164,672	4.6790	11	SUNDAY PREMIUM (NA HOURS)	3,768,664	804,738	4.6830
1,005,907	736,730	1.3653	12	NIGHT DIFFERENTIAL (NA HOURS)	4,862,529	3,557,616	1.3667
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	7,198	700	10.2828
	42,503		15	LEAVE WITHOUT PAY (NA HOURS)		226,715	
153,338	7,099	21.5999	16	TERMINAL LEAVE	608,147	26,999	22.5247
2,711,801	125,864	21.5454	17	ANNUAL LEAVE	19,048,535	884,965	21.5246
			18	HOLIDAY LEAVE	33-	6-	5.5000
1,796,317	84,439	21.2735	19	SICK LEAVE	8,683,380	407,898	21.2881
5,803	275	21.1018	20	MILITARY LEAVE	66,715	3,156	21.1391
			21	CONVENTION LEAVE			
49,936	2,419	20.6432	22	OTHER LEAVE	329,742	16,092	20.4910
23,184	1,133	20.4624	23	CONTINUATION OF PAY LEAVE	159,093	7,700	20.6614
4,740,379	221,229	21.4274	24	TOTAL PAID ABSENCE	28,895,579	1,346,804	21.4549
75,333,409	3,400,826	22.1515	25	GROSS PAY & TOTAL PAID HOURS	360,433,348	16,376,826	22.0087
2,865,139	132,963	21.5483	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,656,649	911,958	21.5543
72,468,270	3,267,863	22.1760	27	BALANCE LINE 25 - LINE 26	340,776,699	15,464,868	22.0355
4,682,622	232,403	20.1487	28	ANNUAL LEAVE ACCRUED	23,300,774	1,156,006	20.1562
			29	HOLIDAY LEAVE ACCRUED			
77,150,892	3,500,266	22.0414	30	ACCRUED SALARY COST	364,077,473	16,620,874	21.9048
			31	BENEFITS-USPS CONTRIBUTION			
8,801,679			32	HEALTH BENEFITS	44,304,968		
377,549			33	LIFE INSURANCE	1,881,023		
6,821,612			34	RETIREMENT	33,643,775		
1,832,134			35	THRIFT SAVINGS PLAN (TSP)	9,112,060		
			36	TSP FIDUCIARY INSURANCE			
4,313,915			37	SOCIAL SECURITY	20,632,952		
1,063,613			38	MEDICARE	5,089,660		
23,210,502			39	PAYROLL BENEFITS SUBTOTAL	114,664,438		
			40	UNIFORM ALLOWANCE	410,895		
23,210,502			41	TOTAL BENEFITS	115,075,333		
		30.0845	42	(%) BENEFITS/ACCRUED SALARY COST			31.6073
100,361,394	3,179,597	31.5641	43	COST OF SAL & BEN PER TOTAL WK HR	479,152,806	15,030,022	31.8797
4,434,841			44	LESS OVERTIME PREMIUM PAY	18,589,441		
95,926,553	3,179,597	30.1694	45	STR SAL/BEN COST PER TOTAL WK HR	460,563,365	15,030,022	30.6428

REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,248,828	492,692	12.6830	01	STRAIGHT TIME HOURS	29,087,431	2,287,770	12.7143
698,338	36,821	18.9657	02	OVERTIME HOURS (INCLUDES LINE 46)	3,127,734	164,316	19.0348
			03	HOLIDAY WORK HOURS			
6,947,166	529,513	13.1199	04	WORK HOURS SUBTOTAL	32,215,165	2,452,086	13.1378
	43		05	STEWARDS DUTY HOURS (NA)		243	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
258,441	19,578	13.2005	09	TRAINING HOURS	1,495,633	113,247	13.2068
7,205,607	549,091	13.1227	10	TOTAL WORK HOURS	33,710,798	2,565,333	13.1409
			11	SUNDAY PREMIUM (NA HOURS)			
337,962	324,721	1.0407	12	NIGHT DIFFERENTIAL (NA HOURS)	1,581,305	1,514,405	1.0441
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	7,290		15	LEAVE WITHOUT PAY (NA HOURS)		37,004	
62,783	4,833	12.9904	16	TERMINAL LEAVE	423,078	33,023	12.8116
108,642	8,506	12.7723	17	ANNUAL LEAVE	816,773	64,295	12.7035
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	817	64	12.7656
106	8	13.2500	23	CONTINUATION OF PAY LEAVE	7,245	548	13.2208
171,531	13,347	12.8516	24	TOTAL PAID ABSENCE	1,247,913	97,930	12.7429
7,715,100	562,438	13.7172	25	GROSS PAY & TOTAL PAID HOURS	36,540,339	2,663,263	13.7201
171,425	13,339	12.8514	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,239,851	97,318	12.7402
7,543,675	549,099	13.7382	27	BALANCE LINE 25 - LINE 26	35,300,488	2,565,945	13.7573
316,749	26,040	12.1639	28	ANNUAL LEAVE ACCRUED	1,470,208	120,452	12.2057
			29	HOLIDAY LEAVE ACCRUED			
7,860,424	575,139	13.6669	30	ACCRUED SALARY COST	36,770,696	2,686,397	13.6877
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	3,025-		
			33	LIFE INSURANCE	71-		
			34	RETIREMENT	4,221-		
			35	THRIFT SAVINGS PLAN (TSP)	815-		
			36	TSP FIDUCIARY INSURANCE			
477,464			37	SOCIAL SECURITY	2,262,136		
111,669			38	MEDICARE	528,895		
589,133			39	PAYROLL BENEFITS SUBTOTAL	2,782,899		
			40	UNIFORM ALLOWANCE			
589,133			41	TOTAL BENEFITS	2,782,899		
		7.4949	42	(%) BENEFITS/ACCRUED SALARY COST			7.5682
8,449,557	549,091	15.3882	43	COST OF SAL & BEN PER TOTAL WK HR	39,553,595	2,565,333	15.4185
232,547			44	LESS OVERTIME PREMIUM PAY	1,041,535		
8,217,010	549,091	14.9647	45	STR SAL/BEN COST PER TOTAL WK HR	38,512,060	2,565,333	15.0124

REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
321,070,730	14,946,013	21.4820	01	STRAIGHT TIME HOURS	1,494,355,171	69,600,235	21.4705
71,725,988	2,189,993	32.7516	02	OVERTIME HOURS (INCLUDES LINE 46)	312,553,991	9,455,097	33.0566
			03	HOLIDAY WORK HOURS	20,836,253	945,639	22.0340
392,796,718	17,136,006	22.9223	04	WORK HOURS SUBTOTAL	1,827,745,415	80,000,971	22.8465
	59,226		05	STEWARDS DUTY HOURS (NA)		275,309	
3,469,222	80,125	43.2976	06	PENALTY OVERTIME (NA)	29,276,396	677,667	43.2017
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	404	19	21.2631
416,834	17,864	23.3337	07	LIMITED DUTY HOURS (NA)	2,254,574	97,423	23.1421
246,228	11,031	22.3214	08	REHABILITATION WORK HOURS (NA)	978,458	44,504	21.9858
3,266,148	150,389	21.7179	09	TRAINING HOURS	18,747,531	871,350	21.5155
396,062,866	17,286,395	22.9118	10	TOTAL WORK HOURS	1,846,492,946	80,872,321	22.8321
5,595,739	1,044,953	5.3550	11	SUNDAY PREMIUM (NA HOURS)	27,429,105	5,121,619	5.3555
9,377,606	6,157,315	1.5230	12	NIGHT DIFFERENTIAL (NA HOURS)	44,394,117	29,151,512	1.5228
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88	8	11.0000
206,472	18,682	11.0519	14	OTHER PREMIUM PAY (NA HOURS)	1,480,526	134,849	10.9791
	846,241		15	LEAVE WITHOUT PAY (NA HOURS)		4,098,100	
1,002,791	47,407	21.1528	16	TERMINAL LEAVE	3,878,944	179,620	21.5952
18,438,523	841,222	21.9187	17	ANNUAL LEAVE	123,035,462	5,635,917	21.8306
51,837	2,336	22.1904	18	HOLIDAY LEAVE	83,814,635	3,799,104	22.0616
17,248,727	784,643	21.9828	19	SICK LEAVE	76,125,486	3,471,490	21.9287
106,957	4,899	21.8324	20	MILITARY LEAVE	685,943	31,512	21.7676
			21	CONVENTION LEAVE			
427,348	19,523	21.8894	22	OTHER LEAVE	3,265,475	149,275	21.8755
162,812	7,451	21.8510	23	CONTINUATION OF PAY LEAVE	1,210,844	55,777	21.7086
37,438,995	1,707,481	21.9264	24	TOTAL PAID ABSENCE	292,016,789	13,322,695	21.9187
448,681,678	18,993,876	23.6224	25	GROSS PAY & TOTAL PAID HOURS	2,211,813,571	94,195,016	23.4812
19,493,151	890,965	21.8786	26	LESS TERM, ANN & HOL LEAVE TAKEN	210,729,041	9,614,641	21.9175
429,188,527	18,102,911	23.7082	27	BALANCE LINE 25 - LINE 26	2,001,084,530	84,580,375	23.6589
32,725,723	1,514,214	21.6123	28	ANNUAL LEAVE ACCRUED	163,919,636	7,579,758	21.6259
11,360,918	515,495	22.0388	29	HOLIDAY LEAVE ACCRUED	57,025,834	2,587,879	22.0357
473,275,168	20,132,620	23.5078	30	ACCRUED SALARY COST	2,222,030,000	94,748,012	23.4519
			31	BENEFITS-USPS CONTRIBUTION			
51,866,119			32	HEALTH BENEFITS	262,616,217		
2,227,955			33	LIFE INSURANCE	11,132,483		
46,031,835			34	RETIREMENT	230,282,667		
9,838,628			35	THRIFT SAVINGS PLAN (TSP)	49,172,206		
			36	TSP FIDUCIARY INSURANCE			
19,302,861			37	SOCIAL SECURITY	95,041,331		
6,329,143			38	MEDICARE	31,213,565		
135,596,541			39	PAYROLL BENEFITS SUBTOTAL	679,458,469		
			40	UNIFORM ALLOWANCE	1,602,321		
135,596,541			41	TOTAL BENEFITS	681,060,790		
		28.6506	42	(%) BENEFITS/ACCRUED SALARY COST			30.6503
608,871,709	17,286,395	35.2225	43	COST OF SAL & BEN PER TOTAL WK HR	2,903,090,790	80,872,321	35.8972
24,464,114			44	LESS OVERTIME PREMIUM PAY	108,969,503		
584,407,595	17,286,395	33.8073	45	STR SAL/BEN COST PER TOTAL WK HR	2,794,121,287	80,872,321	34.5497

REFERENCE NBR: 0450 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,272,980	935,109	10.9858	01	STRAIGHT TIME HOURS	40,267,655	3,713,766	10.8428
2,572,378	154,808	16.6165	02	OVERTIME HOURS (INCLUDES LINE 46)	9,975,571	608,874	16.3836
			03	HOLIDAY WORK HOURS			
12,845,358	1,089,917	11.7856	04	WORK HOURS SUBTOTAL	50,243,226	4,322,640	11.6232
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
378	23	16.4347	07	LIMITED DUTY HOURS (NA)	1,023	74	13.8243
			08	REHABILITATION WORK HOURS (NA)			
627,140	53,386	11.7472	09	TRAINING HOURS	1,722,758	148,957	11.5654
13,472,498	1,143,303	11.7838	10	TOTAL WORK HOURS	51,965,984	4,471,597	11.6213
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
557,861	641,244	.8699	12	NIGHT DIFFERENTIAL (NA HOURS)	2,036,895	2,380,657	.8556
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	37	7	5.2857
	68		15	LEAVE WITHOUT PAY (NA HOURS)		419	
			16	TERMINAL LEAVE	150	15	10.0000
173	14	12.3571	17	ANNUAL LEAVE	48,614	3,684	13.1959
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
131	14	9.3571	22	OTHER LEAVE	470	47	10.0000
1,195	112	10.6696	23	CONTINUATION OF PAY LEAVE	8,263	829	9.9674
1,499	140	10.7071	24	TOTAL PAID ABSENCE	57,497	4,575	12.5676
14,031,858	1,143,443	12.2715	25	GROSS PAY & TOTAL PAID HOURS	54,060,427	4,476,172	12.0773
173	14	12.3571	26	LESS TERM, ANN & HOL LEAVE TAKEN	48,764	3,699	13.1830
14,031,685	1,143,429	12.2715	27	BALANCE LINE 25 - LINE 26	54,011,663	4,472,473	12.0764
			28	ANNUAL LEAVE ACCRUED	65	4	16.2500
			29	HOLIDAY LEAVE ACCRUED			
14,031,685	1,143,429	12.2715	30	ACCRUED SALARY COST	54,011,728	4,472,477	12.0764
			31	BENEFITS-USPS CONTRIBUTION			
7			32	HEALTH BENEFITS	269		
			33	LIFE INSURANCE	10		
6			34	RETIREMENT	184		
1			35	THRIFT SAVINGS PLAN (TSP)	36		
			36	TSP FIDUCIARY INSURANCE			
865,048			37	SOCIAL SECURITY	3,339,217		
202,333			38	MEDICARE	781,042		
1,067,395			39	PAYROLL BENEFITS SUBTOTAL	4,120,758		
			40	UNIFORM ALLOWANCE			
1,067,395			41	TOTAL BENEFITS	4,120,758		
		7.6070	42	(%) BENEFITS/ACCRUED SALARY COST			7.6293
15,099,080	1,143,303	13.2065	43	COST OF SAL & BEN PER TOTAL WK HR	58,132,486	4,471,597	13.0003
856,602			44	LESS OVERTIME PREMIUM PAY	3,321,865		
14,242,478	1,143,303	12.4573	45	STR SAL/BEN COST PER TOTAL WK HR	54,810,621	4,471,597	12.2575

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,634	309	18.2330	01	STRAIGHT TIME HOURS	27,861	1,481	18.8122
170	5	34.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	2,931	88	33.3068
			03	HOLIDAY WORK HOURS			
5,804	314	18.4840	04	WORK HOURS SUBTOTAL	30,792	1,569	19.6252
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,637	195	23.7794
			08	REHABILITATION WORK HOURS (NA)			
357	16	22.3125	09	TRAINING HOURS	602	27	22.2962
6,161	330	18.6696	10	TOTAL WORK HOURS	31,394	1,596	19.6704
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	9		15	LEAVE WITHOUT PAY (NA HOURS)		91	
			16	TERMINAL LEAVE	417	17	24.5294
88	4	22.0000	17	ANNUAL LEAVE	3,401	137	24.8248
			18	HOLIDAY LEAVE	1,956	80	24.4500
25	1	25.0000	19	SICK LEAVE	1,861	80	23.2625
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
113	5	22.6000	24	TOTAL PAID ABSENCE	7,635	314	24.3152
6,274	335	18.7283	25	GROSS PAY & TOTAL PAID HOURS	39,029	1,910	20.4340
88	4	22.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,774	234	24.6752
6,186	331	18.6888	27	BALANCE LINE 25 - LINE 26	33,255	1,676	19.8418
543	22	24.6818	28	ANNUAL LEAVE ACCRUED	3,104	126	24.6349
227	9	25.2222	29	HOLIDAY LEAVE ACCRUED	1,284	53	24.2264
6,956	362	19.2154	30	ACCRUED SALARY COST	37,643	1,855	20.2927
			31	BENEFITS-USPS CONTRIBUTION			
556			32	HEALTH BENEFITS	4,548		
27			33	LIFE INSURANCE	179		
564			34	RETIREMENT	3,728		
95			35	THRIFT SAVINGS PLAN (TSP)	570		
			36	TSP FIDUCIARY INSURANCE			
307			37	SOCIAL SECURITY	2,018		
91			38	MEDICARE	541		
1,640			39	PAYROLL BENEFITS SUBTOTAL	11,584		
			40	UNIFORM ALLOWANCE			
1,640			41	TOTAL BENEFITS	11,584		
		23.5767	42	(%) BENEFITS/ACCRUED SALARY COST			30.7733
8,596	330	26.0484	43	COST OF SAL & BEN PER TOTAL WK HR	49,227	1,596	30.8439
57			44	LESS OVERTIME PREMIUM PAY	976		
8,539	330	25.8757	45	STR SAL/BEN COST PER TOTAL WK HR	48,251	1,596	30.2324

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
123,610	6,717	18.4025	01	STRAIGHT TIME HOURS	567,847	30,550	18.5874
2,665	85	31.3529	02	OVERTIME HOURS (INCLUDES LINE 46)	11,344	374	30.3315
			03	HOLIDAY WORK HOURS			
126,275	6,802	18.5643	04	WORK HOURS SUBTOTAL	579,191	30,924	18.7294
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	50	1	50.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,000	94	21.2765	09	TRAINING HOURS	8,063	405	19.9086
128,275	6,896	18.6013	10	TOTAL WORK HOURS	587,254	31,329	18.7447
175	34	5.1470	11	SUNDAY PREMIUM (NA HOURS)	586	113	5.1858
306	193	1.5854	12	NIGHT DIFFERENTIAL (NA HOURS)	1,334	837	1.5937
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	142		15	LEAVE WITHOUT PAY (NA HOURS)		582	
10,715	480	22.3229	16	TERMINAL LEAVE	10,715	480	22.3229
19,469	915	21.2775	17	ANNUAL LEAVE	90,464	4,180	21.6421
			18	HOLIDAY LEAVE			
5,904	269	21.9479	19	SICK LEAVE	30,544	1,382	22.1013
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	279	10	27.9000
			23	CONTINUATION OF PAY LEAVE			
36,088	1,664	21.6875	24	TOTAL PAID ABSENCE	132,002	6,052	21.8113
164,844	8,560	19.2574	25	GROSS PAY & TOTAL PAID HOURS	721,176	37,381	19.2925
30,184	1,395	21.6372	26	LESS TERM, ANN & HOL LEAVE TAKEN	101,179	4,660	21.7122
134,660	7,165	18.7941	27	BALANCE LINE 25 - LINE 26	619,997	32,721	18.9479
16,275	805	20.2173	28	ANNUAL LEAVE ACCRUED	81,457	4,013	20.2982
			29	HOLIDAY LEAVE ACCRUED			
150,935	7,970	18.9378	30	ACCRUED SALARY COST	701,454	36,734	19.0954
			31	BENEFITS-USPS CONTRIBUTION			
24,594			32	HEALTH BENEFITS	121,921		
1,007			33	LIFE INSURANCE	4,895		
13,820			34	RETIREMENT	65,378		
3,019			35	THRIFT SAVINGS PLAN (TSP)	14,511		
			36	TSP FIDUCIARY INSURANCE			
7,563			37	SOCIAL SECURITY	34,083		
2,269			38	MEDICARE	9,955		
52,272			39	PAYROLL BENEFITS SUBTOTAL	250,743		
			40	UNIFORM ALLOWANCE	293		
52,272			41	TOTAL BENEFITS	251,036		
		34.6321	42	(%) BENEFITS/ACCRUED SALARY COST			35.7879
203,207	6,896	29.4673	43	COST OF SAL & BEN PER TOTAL WK HR	952,490	31,329	30.4028
887			44	LESS OVERTIME PREMIUM PAY	3,786		
202,320	6,896	29.3387	45	STR SAL/BEN COST PER TOTAL WK HR	948,704	31,329	30.2819

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
159	12	13.2500	01 STRAIGHT TIME HOURS	10	5	2.0000
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
159	12	13.2500	04 WORK HOURS SUBTOTAL	10	5	2.0000
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
159	12	13.2500	10 TOTAL WORK HOURS	10	5	2.0000
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	30		15 LEAVE WITHOUT PAY (NA HOURS)		150	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE	66	5	13.2000
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	66	5	13.2000
159	12	13.2500	25 GROSS PAY & TOTAL PAID HOURS	76	10	7.6000
			26 LESS TERM, ANN & HOL LEAVE TAKEN	66	5	13.2000
159	12	13.2500	27 BALANCE LINE 25 - LINE 26	10	5	2.0000
			28 ANNUAL LEAVE ACCRUED	51	4	12.7500
			29 HOLIDAY LEAVE ACCRUED			
159	12	13.2500	30 ACCRUED SALARY COST	61	9	6.7777
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
10			37 SOCIAL SECURITY	7		
2			38 MEDICARE	2		
12			39 PAYROLL BENEFITS SUBTOTAL	9		
			40 UNIFORM ALLOWANCE			
12			41 TOTAL BENEFITS	9		
		7.5471	42 (%) BENEFITS/ACCRUED SALARY COST			14.7540
171	12	14.2500	43 COST OF SAL & BEN PER TOTAL WK HR	70	5	14.0000
			44 LESS OVERTIME PREMIUM PAY			
171	12	14.2500	45 STR SAL/BEN COST PER TOTAL WK HR	70	5	14.0000

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
129,403	7,038	18.3863	01	STRAIGHT TIME HOURS	595,718	32,036	18.5952
2,835	90	31.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	14,275	462	30.8982
			03	HOLIDAY WORK HOURS			
132,238	7,128	18.5519	04	WORK HOURS SUBTOTAL	609,993	32,498	18.7701
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	50	1	50.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,637	195	23.7794
			08	REHABILITATION WORK HOURS (NA)			
2,357	110	21.4272	09	TRAINING HOURS	8,665	432	20.0578
134,595	7,238	18.5956	10	TOTAL WORK HOURS	618,658	32,930	18.7870
175	34	5.1470	11	SUNDAY PREMIUM (NA HOURS)	586	113	5.1858
306	193	1.5854	12	NIGHT DIFFERENTIAL (NA HOURS)	1,334	837	1.5937
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	181		15	LEAVE WITHOUT PAY (NA HOURS)		823	
10,715	480	22.3229	16	TERMINAL LEAVE	11,132	497	22.3983
19,557	919	21.2807	17	ANNUAL LEAVE	93,931	4,322	21.7332
			18	HOLIDAY LEAVE	1,956	80	24.4500
5,929	270	21.9592	19	SICK LEAVE	32,405	1,462	22.1648
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	279	10	27.9000
			23	CONTINUATION OF PAY LEAVE			
36,201	1,669	21.6902	24	TOTAL PAID ABSENCE	139,703	6,371	21.9279
171,277	8,907	19.2294	25	GROSS PAY & TOTAL PAID HOURS	760,281	39,301	19.3450
30,272	1,399	21.6383	26	LESS TERM, ANN & HOL LEAVE TAKEN	107,019	4,899	21.8450
141,005	7,508	18.7806	27	BALANCE LINE 25 - LINE 26	653,262	34,402	18.9890
16,818	827	20.3361	28	ANNUAL LEAVE ACCRUED	84,612	4,143	20.4228
227	9	25.2222	29	HOLIDAY LEAVE ACCRUED	1,284	53	24.2264
158,050	8,344	18.9417	30	ACCRUED SALARY COST	739,158	38,598	19.1501
			31	BENEFITS-USPS CONTRIBUTION			
25,150			32	HEALTH BENEFITS	126,469		
1,034			33	LIFE INSURANCE	5,074		
14,384			34	RETIREMENT	69,106		
3,114			35	THRIFT SAVINGS PLAN (TSP)	15,081		
			36	TSP FIDUCIARY INSURANCE			
7,880			37	SOCIAL SECURITY	36,108		
2,362			38	MEDICARE	10,498		
53,924			39	PAYROLL BENEFITS SUBTOTAL	262,336		
			40	UNIFORM ALLOWANCE	293		
53,924			41	TOTAL BENEFITS	262,629		
		34.1183	42	(%) BENEFITS/ACCRUED SALARY COST			35.5308
211,974	7,238	29.2862	43	COST OF SAL & BEN PER TOTAL WK HR	1,001,787	32,930	30.4217
944			44	LESS OVERTIME PREMIUM PAY	4,762		
211,030	7,238	29.1558	45	STR SAL/BEN COST PER TOTAL WK HR	997,025	32,930	30.2771

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,757	1,003	13.7158	01 STRAIGHT TIME HOURS	70,485	5,034	14.0017
			02 OVERTIME HOURS (INCLUDES LINE 46)	30	2	15.0000
			03 HOLIDAY WORK HOURS			
13,757	1,003	13.7158	04 WORK HOURS SUBTOTAL	70,515	5,036	14.0021
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	2,031	104	19.5288
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	931	87	10.7011
13,757	1,003	13.7158	10 TOTAL WORK HOURS	71,446	5,123	13.9461
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
13,757	1,003	13.7158	25 GROSS PAY & TOTAL PAID HOURS	71,446	5,123	13.9461
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
13,757	1,003	13.7158	27 BALANCE LINE 25 - LINE 26	71,446	5,123	13.9461
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
13,757	1,003	13.7158	30 ACCRUED SALARY COST	71,446	5,123	13.9461
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
805			37 SOCIAL SECURITY	4,176		
188			38 MEDICARE	977		
993			39 PAYROLL BENEFITS SUBTOTAL	5,153		
			40 UNIFORM ALLOWANCE			
993			41 TOTAL BENEFITS	5,153		
		7.2181	42 (%) BENEFITS/ACCRUED SALARY COST			7.2124
14,750	1,003	14.7058	43 COST OF SAL & BEN PER TOTAL WK HR	76,599	5,123	14.9519
			44 LESS OVERTIME PREMIUM PAY	10		
14,750	1,003	14.7058	45 STR SAL/BEN COST PER TOTAL WK HR	76,589	5,123	14.9500

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
321,200,133	14,953,051	21.4805	01	STRAIGHT TIME HOURS	1,494,950,889	69,632,271	21.4692
71,728,823	2,190,083	32.7516	02	OVERTIME HOURS (INCLUDES LINE 46)	312,568,266	9,455,559	33.0565
			03	HOLIDAY WORK HOURS	20,836,253	945,639	22.0340
392,928,956	17,143,134	22.9204	04	WORK HOURS SUBTOTAL	1,828,355,408	80,033,469	22.8448
	59,226		05	STEWARDS DUTY HOURS (NA)		275,309	
3,469,222	80,125	43.2976	06	PENALTY OVERTIME (NA)	29,276,446	677,668	43.2017
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	404	19	21.2631
416,834	17,864	23.3337	07	LIMITED DUTY HOURS (NA)	2,259,211	97,618	23.1433
246,228	11,031	22.3214	08	REHABILITATION WORK HOURS (NA)	978,458	44,504	21.9858
3,268,505	150,499	21.7177	09	TRAINING HOURS	18,756,196	871,782	21.5147
396,197,461	17,293,633	22.9100	10	TOTAL WORK HOURS	1,847,111,604	80,905,251	22.8305
5,595,914	1,044,987	5.3550	11	SUNDAY PREMIUM (NA HOURS)	27,429,691	5,121,732	5.3555
9,377,912	6,157,508	1.5230	12	NIGHT DIFFERENTIAL (NA HOURS)	44,395,451	29,152,349	1.5228
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88	8	11.0000
206,472	18,682	11.0519	14	OTHER PREMIUM PAY (NA HOURS)	1,480,526	134,849	10.9791
	846,422		15	LEAVE WITHOUT PAY (NA HOURS)		4,098,923	
1,013,506	47,887	21.1645	16	TERMINAL LEAVE	3,890,076	180,117	21.5974
18,458,080	842,141	21.9180	17	ANNUAL LEAVE	123,129,393	5,640,239	21.8305
51,837	2,336	22.1904	18	HOLIDAY LEAVE	83,816,591	3,799,184	22.0617
17,254,656	784,913	21.9828	19	SICK LEAVE	76,157,891	3,472,952	21.9288
106,957	4,899	21.8324	20	MILITARY LEAVE	685,943	31,512	21.7676
			21	CONVENTION LEAVE			
427,348	19,523	21.8894	22	OTHER LEAVE	3,265,754	149,285	21.8759
162,812	7,451	21.8510	23	CONTINUATION OF PAY LEAVE	1,210,844	55,777	21.7086
37,475,196	1,709,150	21.9262	24	TOTAL PAID ABSENCE	292,156,492	13,329,066	21.9187
448,852,955	19,002,783	23.6203	25	GROSS PAY & TOTAL PAID HOURS	2,212,573,852	94,234,317	23.4794
19,523,423	892,364	21.8783	26	LESS TERM, ANN & HOL LEAVE TAKEN	210,836,060	9,619,540	21.9174
429,329,532	18,110,419	23.7062	27	BALANCE LINE 25 - LINE 26	2,001,737,792	84,614,777	23.6570
32,742,541	1,515,041	21.6116	28	ANNUAL LEAVE ACCRUED	164,004,248	7,583,901	21.6253
11,361,145	515,504	22.0389	29	HOLIDAY LEAVE ACCRUED	57,027,118	2,587,932	22.0357
473,433,218	20,140,964	23.5059	30	ACCRUED SALARY COST	2,222,769,158	94,786,610	23.4502
			31	BENEFITS-USPS CONTRIBUTION			
51,891,269			32	HEALTH BENEFITS	262,742,686		
2,228,989			33	LIFE INSURANCE	11,137,557		
46,046,219			34	RETIREMENT	230,351,773		
9,841,742			35	THRIFT SAVINGS PLAN (TSP)	49,187,287		
			36	TSP FIDUCIARY INSURANCE			
19,310,741			37	SOCIAL SECURITY	95,077,439		
6,331,505			38	MEDICARE	31,224,063		
135,650,465			39	PAYROLL BENEFITS SUBTOTAL	679,720,805		
			40	UNIFORM ALLOWANCE	1,602,614		
135,650,465			41	TOTAL BENEFITS	681,323,419		
		28.6525	42	(%) BENEFITS/ACCRUED SALARY COST			30.6520
609,083,683	17,293,633	35.2201	43	COST OF SAL & BEN PER TOTAL WK HR	2,904,092,577	80,905,251	35.8949
24,465,058			44	LESS OVERTIME PREMIUM PAY	108,974,265		
584,618,625	17,293,633	33.8054	45	STR SAL/BEN COST PER TOTAL WK HR	2,795,118,312	80,905,251	34.5480

REFERENCE NBR: 0520 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,286,737	936,112	10.9887	01	STRAIGHT TIME HOURS	40,338,140	3,718,800	10.8470
2,572,378	154,808	16.6165	02	OVERTIME HOURS (INCLUDES LINE 46)	9,975,601	608,876	16.3836
			03	HOLIDAY WORK HOURS			
12,859,115	1,090,920	11.7874	04	WORK HOURS SUBTOTAL	50,313,741	4,327,676	11.6260
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
378	23	16.4347	07	LIMITED DUTY HOURS (NA)	3,054	178	17.1573
			08	REHABILITATION WORK HOURS (NA)			
627,140	53,386	11.7472	09	TRAINING HOURS	1,723,689	149,044	11.5649
13,486,255	1,144,306	11.7855	10	TOTAL WORK HOURS	52,037,430	4,476,720	11.6240
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
557,861	641,244	.8699	12	NIGHT DIFFERENTIAL (NA HOURS)	2,036,895	2,380,657	.8556
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	37	7	5.2857
	68		15	LEAVE WITHOUT PAY (NA HOURS)		419	
			16	TERMINAL LEAVE	150	15	10.0000
173	14	12.3571	17	ANNUAL LEAVE	48,614	3,684	13.1959
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
131	14	9.3571	22	OTHER LEAVE	470	47	10.0000
1,195	112	10.6696	23	CONTINUATION OF PAY LEAVE	8,263	829	9.9674
1,499	140	10.7071	24	TOTAL PAID ABSENCE	57,497	4,575	12.5676
14,045,615	1,144,446	12.2728	25	GROSS PAY & TOTAL PAID HOURS	54,131,873	4,481,295	12.0795
173	14	12.3571	26	LESS TERM, ANN & HOL LEAVE TAKEN	48,764	3,699	13.1830
14,045,442	1,144,432	12.2728	27	BALANCE LINE 25 - LINE 26	54,083,109	4,477,596	12.0786
			28	ANNUAL LEAVE ACCRUED	65	4	16.2500
			29	HOLIDAY LEAVE ACCRUED			
14,045,442	1,144,432	12.2728	30	ACCRUED SALARY COST	54,083,174	4,477,600	12.0786
			31	BENEFITS-USPS CONTRIBUTION			
7			32	HEALTH BENEFITS	269		
			33	LIFE INSURANCE	10		
6			34	RETIREMENT	184		
1			35	THRIFT SAVINGS PLAN (TSP)	36		
			36	TSP FIDUCIARY INSURANCE			
865,853			37	SOCIAL SECURITY	3,343,393		
202,521			38	MEDICARE	782,019		
1,068,388			39	PAYROLL BENEFITS SUBTOTAL	4,125,911		
			40	UNIFORM ALLOWANCE			
1,068,388			41	TOTAL BENEFITS	4,125,911		
		7.6066	42	(%) BENEFITS/ACCRUED SALARY COST			7.6288
15,113,830	1,144,306	13.2078	43	COST OF SAL & BEN PER TOTAL WK HR	58,209,085	4,476,720	13.0026
856,602			44	LESS OVERTIME PREMIUM PAY	3,321,875		
14,257,228	1,144,306	12.4592	45	STR SAL/BEN COST PER TOTAL WK HR	54,887,210	4,476,720	12.2605

REFERENCE NBR: 0530 TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
331,486,870	15,889,163	20.8624	01	STRAIGHT TIME HOURS	1,535,289,029	73,351,071	20.9306
74,301,201	2,344,891	31.6864	02	OVERTIME HOURS (INCLUDES LINE 46)	322,543,867	10,064,435	32.0478
			03	HOLIDAY WORK HOURS	20,836,253	945,639	22.0340
405,788,071	18,234,054	22.2544	04	WORK HOURS SUBTOTAL	1,878,669,149	84,361,145	22.2693
	59,226		05	STEWARDS DUTY HOURS (NA)		275,309	
3,469,222	80,125	43.2976	06	PENALTY OVERTIME (NA)	29,276,446	677,668	43.2017
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	404	19	21.2631
417,212	17,887	23.3248	07	LIMITED DUTY HOURS (NA)	2,262,265	97,796	23.1324
246,228	11,031	22.3214	08	REHABILITATION WORK HOURS (NA)	978,458	44,504	21.9858
3,895,645	203,885	19.1070	09	TRAINING HOURS	20,479,885	1,020,826	20.0620
409,683,716	18,437,939	22.2196	10	TOTAL WORK HOURS	1,899,149,034	85,381,971	22.2429
5,595,914	1,044,987	5.3550	11	SUNDAY PREMIUM (NA HOURS)	27,429,705	5,121,737	5.3555
9,935,773	6,798,752	1.4614	12	NIGHT DIFFERENTIAL (NA HOURS)	46,432,346	31,533,006	1.4724
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	88	8	11.0000
206,472	18,682	11.0519	14	OTHER PREMIUM PAY (NA HOURS)	1,480,563	134,856	10.9788
	846,490		15	LEAVE WITHOUT PAY (NA HOURS)		4,099,342	
1,013,506	47,887	21.1645	16	TERMINAL LEAVE	3,890,226	180,132	21.5965
18,458,253	842,155	21.9178	17	ANNUAL LEAVE	123,178,007	5,643,923	21.8248
51,837	2,336	22.1904	18	HOLIDAY LEAVE	83,816,591	3,799,184	22.0617
17,254,656	784,913	21.9828	19	SICK LEAVE	76,157,891	3,472,952	21.9288
106,957	4,899	21.8324	20	MILITARY LEAVE	685,943	31,512	21.7676
			21	CONVENTION LEAVE			
427,479	19,537	21.8804	22	OTHER LEAVE	3,266,224	149,332	21.8722
164,007	7,563	21.6854	23	CONTINUATION OF PAY LEAVE	1,219,107	56,606	21.5367
37,476,695	1,709,290	21.9252	24	TOTAL PAID ABSENCE	292,213,989	13,333,641	21.9155
462,898,570	20,147,229	22.9757	25	GROSS PAY & TOTAL PAID HOURS	2,266,705,725	98,715,612	22.9619
19,523,596	892,378	21.8781	26	LESS TERM, ANN & HOL LEAVE TAKEN	210,884,824	9,623,239	21.9141
443,374,974	19,254,851	23.0266	27	BALANCE LINE 25 - LINE 26	2,055,820,901	89,092,373	23.0751
32,742,541	1,515,041	21.6116	28	ANNUAL LEAVE ACCRUED	164,004,313	7,583,905	21.6253
11,361,145	515,504	22.0389	29	HOLIDAY LEAVE ACCRUED	57,027,118	2,587,932	22.0357
487,478,660	21,285,396	22.9020	30	ACCRUED SALARY COST	2,276,852,332	99,264,210	22.9372
			31	BENEFITS-USPS CONTRIBUTION			
51,891,276			32	HEALTH BENEFITS	262,742,955		
2,228,989			33	LIFE INSURANCE	11,137,567		
46,046,225			34	RETIREMENT	230,351,957		
9,841,743			35	THRIFT SAVINGS PLAN (TSP)	49,187,323		
			36	TSP FIDUCIARY INSURANCE			
20,176,594			37	SOCIAL SECURITY	98,420,832		
6,534,026			38	MEDICARE	32,006,082		
136,718,853			39	PAYROLL BENEFITS SUBTOTAL	683,846,716		
			40	UNIFORM ALLOWANCE	1,602,614		
136,718,853			41	TOTAL BENEFITS	685,449,330		
		28.0461	42	(%) BENEFITS/ACCRUED SALARY COST			30.1051
624,197,513	18,437,939	33.8539	43	COST OF SAL & BEN PER TOTAL WK HR	2,962,301,662	85,381,971	34.6946
25,321,660			44	LESS OVERTIME PREMIUM PAY	112,296,140		
598,875,853	18,437,939	32.4806	45	STR SAL/BEN COST PER TOTAL WK HR	2,850,005,522	85,381,971	33.3794

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
68,567,607	3,265,801	20.9956	01	STRAIGHT TIME HOURS	317,109,719	15,252,575	20.7905
23,888,896	748,737	31.9055	02	OVERTIME HOURS (INCLUDES LINE 46)	112,132,527	3,548,975	31.5957
			03	HOLIDAY WORK HOURS	9,160,352	443,730	20.6439
92,456,503	4,014,538	23.0304	04	WORK HOURS SUBTOTAL	438,402,598	19,245,280	22.7797
	24,550		05	STEWARDS DUTY HOURS (NA)		116,722	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	277-	11-	25.1818
106,328	4,590	23.1651	07	LIMITED DUTY HOURS (NA)	598,408	26,318	22.7375
44,503	2,059	21.6138	08	REHABILITATION WORK HOURS (NA)	235,640	10,915	21.5886
254,207	10,727	23.6978	09	TRAINING HOURS	1,612,654	69,013	23.3673
92,710,710	4,025,265	23.0322	10	TOTAL WORK HOURS	440,015,252	19,314,293	22.7818
2,095,993	405,834	5.1646	11	SUNDAY PREMIUM (NA HOURS)	10,209,002	1,995,293	5.1165
3,118,506	2,144,643	1.4540	12	NIGHT DIFFERENTIAL (NA HOURS)	14,865,229	10,226,680	1.4535
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	4-		
39,836	3,821	10.4255	14	OTHER PREMIUM PAY (NA HOURS)	290,757	28,218	10.3039
	297,350		15	LEAVE WITHOUT PAY (NA HOURS)		1,452,995	
187,905	8,673	21.6655	16	TERMINAL LEAVE	544,792	23,118	23.5657
3,922,889	185,697	21.1252	17	ANNUAL LEAVE	24,217,441	1,164,517	20.7961
11,106	512	21.6914	18	HOLIDAY LEAVE	20,387,962	984,500	20.7089
4,336,028	205,725	21.0768	19	SICK LEAVE	19,190,081	921,505	20.8247
53,605	2,596	20.6490	20	MILITARY LEAVE	330,662	16,193	20.4200
			21	CONVENTION LEAVE			
112,517	5,384	20.8984	22	OTHER LEAVE	657,287	31,986	20.5492
89,215	4,264	20.9228	23	CONTINUATION OF PAY LEAVE	529,172	25,748	20.5519
8,713,265	412,851	21.1051	24	TOTAL PAID ABSENCE	65,857,397	3,167,567	20.7911
106,678,310	4,438,116	24.0368	25	GROSS PAY & TOTAL PAID HOURS	531,237,633	22,481,860	23.6296
4,121,900	194,882	21.1507	26	LESS TERM, ANN & HOL LEAVE TAKEN	45,150,195	2,172,135	20.7860
102,556,410	4,243,234	24.1693	27	BALANCE LINE 25 - LINE 26	486,087,438	20,309,725	23.9337
7,053,154	334,404	21.0917	28	ANNUAL LEAVE ACCRUED	34,998,269	1,675,890	20.8833
3,047,391	145,622	20.9267	29	HOLIDAY LEAVE ACCRUED	15,120,364	729,626	20.7234
112,656,955	4,723,260	23.8515	30	ACCRUED SALARY COST	536,206,071	22,715,241	23.6055
			31	BENEFITS-USPS CONTRIBUTION			
12,095,815			32	HEALTH BENEFITS	61,789,787		
496,526			33	LIFE INSURANCE	2,474,052		
9,722,110			34	RETIREMENT	48,298,530		
2,366,442			35	THRIFT SAVINGS PLAN (TSP)	11,756,265		
			36	TSP FIDUCIARY INSURANCE			
4,989,819			37	SOCIAL SECURITY	25,121,811		
1,507,751			38	MEDICARE	7,523,860		
31,178,463			39	PAYROLL BENEFITS SUBTOTAL	156,964,305		
			40	UNIFORM ALLOWANCE	357,423		
31,178,463			41	TOTAL BENEFITS	157,321,728		
		27.6755	42	(%) BENEFITS/ACCRUED SALARY COST			29.3397
143,835,418	4,025,265	35.7331	43	COST OF SAL & BEN PER TOTAL WK HR	693,527,799	19,314,293	35.9074
7,955,002			44	LESS OVERTIME PREMIUM PAY	37,340,224		
135,880,416	4,025,265	33.7568	45	STR SAL/BEN COST PER TOTAL WK HR	656,187,575	19,314,293	33.9741

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
240,929	11,621	20.7322	01	STRAIGHT TIME HOURS	1,106,087	54,006	20.4808
9,523	305	31.2229	02	OVERTIME HOURS (INCLUDES LINE 46)	36,950	1,193	30.9723
			03	HOLIDAY WORK HOURS	13,970	697	20.0430
250,452	11,926	21.0005	04	WORK HOURS SUBTOTAL	1,157,007	55,896	20.6992
	69		05	STEWARDS DUTY HOURS (NA)		365	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,440	67	21.4925	07	LIMITED DUTY HOURS (NA)	7,489	349	21.4584
			08	REHABILITATION WORK HOURS (NA)			
551	24	22.9583	09	TRAINING HOURS	4,154	224	18.5446
251,003	11,950	21.0044	10	TOTAL WORK HOURS	1,161,161	56,120	20.6906
2,805	564	4.9734	11	SUNDAY PREMIUM (NA HOURS)	13,491	2,756	4.8951
9,377	6,556	1.4302	12	NIGHT DIFFERENTIAL (NA HOURS)	43,889	30,813	1.4243
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	81	8	10.1250
	783		15	LEAVE WITHOUT PAY (NA HOURS)		4,294	
			16	TERMINAL LEAVE			
12,471	606	20.5792	17	ANNUAL LEAVE	79,975	3,895	20.5327
			18	HOLIDAY LEAVE	64,394	3,156	20.4036
12,860	619	20.7754	19	SICK LEAVE	57,660	2,779	20.7484
230	11	20.9090	20	MILITARY LEAVE	2,115	101	20.9405
			21	CONVENTION LEAVE			
399	19	21.0000	22	OTHER LEAVE	1,844	89	20.7191
			23	CONTINUATION OF PAY LEAVE	1,832	94	19.4893
25,960	1,255	20.6852	24	TOTAL PAID ABSENCE	207,820	10,114	20.5477
289,145	13,205	21.8966	25	GROSS PAY & TOTAL PAID HOURS	1,426,442	66,234	21.5364
12,471	606	20.5792	26	LESS TERM, ANN & HOL LEAVE TAKEN	144,369	7,051	20.4749
276,674	12,599	21.9599	27	BALANCE LINE 25 - LINE 26	1,282,073	59,183	21.6628
24,345	1,168	20.8433	28	ANNUAL LEAVE ACCRUED	120,552	5,851	20.6036
10,044	484	20.7520	29	HOLIDAY LEAVE ACCRUED	49,957	2,431	20.5499
311,063	14,251	21.8274	30	ACCRUED SALARY COST	1,452,582	67,465	21.5308
			31	BENEFITS-USPS CONTRIBUTION			
45,848			32	HEALTH BENEFITS	229,552		
1,597			33	LIFE INSURANCE	7,882		
32,966			34	RETIREMENT	162,743		
8,103			35	THRIFT SAVINGS PLAN (TSP)	40,479		
			36	TSP FIDUCIARY INSURANCE			
14,243			37	SOCIAL SECURITY	70,728		
4,032			38	MEDICARE	19,911		
106,789			39	PAYROLL BENEFITS SUBTOTAL	531,295		
			40	UNIFORM ALLOWANCE			
106,789			41	TOTAL BENEFITS	531,295		
		34.3303	42	(%) BENEFITS/ACCRUED SALARY COST			36.5759
417,852	11,950	34.9666	43	COST OF SAL & BEN PER TOTAL WK HR	1,983,877	56,120	35.3506
3,171			44	LESS OVERTIME PREMIUM PAY	12,304		
414,681	11,950	34.7013	45	STR SAL/BEN COST PER TOTAL WK HR	1,971,573	56,120	35.1313

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,454,686	317,432	17.1837	01	STRAIGHT TIME HOURS	26,937,804	1,585,374	16.9914
2,138,852	84,464	25.3226	02	OVERTIME HOURS (INCLUDES LINE 46)	9,947,857	397,014	25.0566
			03	HOLIDAY WORK HOURS			
7,593,538	401,896	18.8942	04	WORK HOURS SUBTOTAL	36,885,661	1,982,388	18.6066
	421		05	STEWARDS DUTY HOURS (NA)		1,850	
14			06	PENALTY OVERTIME (NA)	11		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
69	4	17.2500	07	LIMITED DUTY HOURS (NA)	563	32	17.5937
			08	REHABILITATION WORK HOURS (NA)			
96,688	5,176	18.6800	09	TRAINING HOURS	476,992	25,656	18.5918
7,690,226	407,072	18.8915	10	TOTAL WORK HOURS	37,362,653	2,008,044	18.6064
281,904	68,024	4.1441	11	SUNDAY PREMIUM (NA HOURS)	1,399,251	341,259	4.1002
326,041	283,936	1.1482	12	NIGHT DIFFERENTIAL (NA HOURS)	1,588,851	1,386,321	1.1460
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1,960	244	8.0327
	5,889		15	LEAVE WITHOUT PAY (NA HOURS)		30,780	
1,975	111	17.7927	16	TERMINAL LEAVE	10,235	661	15.4841
189,249	9,959	19.0028	17	ANNUAL LEAVE	1,153,514	61,856	18.6483
			18	HOLIDAY LEAVE	161-	8-	20.1250
186,240	10,134	18.3777	19	SICK LEAVE	784,849	42,777	18.3474
668	36	18.5555	20	MILITARY LEAVE	5,317	264	20.1401
			21	CONVENTION LEAVE			
4,223	232	18.2025	22	OTHER LEAVE	48,916	2,663	18.3687
5,062	317	15.9684	23	CONTINUATION OF PAY LEAVE	27,942	1,788	15.6275
387,417	20,789	18.6356	24	TOTAL PAID ABSENCE	2,030,612	110,001	18.4599
8,685,588	427,861	20.3000	25	GROSS PAY & TOTAL PAID HOURS	42,383,327	2,118,045	20.0105
191,224	10,070	18.9894	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,163,588	62,509	18.6147
8,494,364	417,791	20.3316	27	BALANCE LINE 25 - LINE 26	41,219,739	2,055,536	20.0530
386,865	22,633	17.0929	28	ANNUAL LEAVE ACCRUED	1,919,579	113,477	16.9160
			29	HOLIDAY LEAVE ACCRUED			
8,881,229	440,424	20.1651	30	ACCRUED SALARY COST	43,139,318	2,169,013	19.8889
			31	BENEFITS-USPS CONTRIBUTION			
834,448			32	HEALTH BENEFITS	4,226,644		
37,261			33	LIFE INSURANCE	183,682		
673,410			34	RETIREMENT	3,334,326		
103,623			35	THRIFT SAVINGS PLAN (TSP)	523,021		
			36	TSP FIDUCIARY INSURANCE			
515,610			37	SOCIAL SECURITY	2,527,086		
123,678			38	MEDICARE	603,698		
2,288,030			39	PAYROLL BENEFITS SUBTOTAL	11,398,457		
			40	UNIFORM ALLOWANCE	2,307		
2,288,030			41	TOTAL BENEFITS	11,400,764		
		25.7625	42	(%) BENEFITS/ACCRUED SALARY COST			26.4277
11,169,259	407,072	27.4380	43	COST OF SAL & BEN PER TOTAL WK HR	54,540,082	2,008,044	27.1608
712,240			44	LESS OVERTIME PREMIUM PAY	3,312,638		
10,457,019	407,072	25.6883	45	STR SAL/BEN COST PER TOTAL WK HR	51,227,444	2,008,044	25.5111

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
74,263,222	3,594,854	20.6582	01	STRAIGHT TIME HOURS	345,153,610	16,891,955	20.4330
26,037,271	833,506	31.2382	02	OVERTIME HOURS (INCLUDES LINE 46)	122,117,334	3,947,182	30.9378
			03	HOLIDAY WORK HOURS	9,174,322	444,427	20.6430
100,300,493	4,428,360	22.6495	04	WORK HOURS SUBTOTAL	476,445,266	21,283,564	22.3855
	25,040		05	STEWARDS DUTY HOURS (NA)		118,937	
14			06	PENALTY OVERTIME (NA)	11		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	277-	11-	25.1818
107,837	4,661	23.1360	07	LIMITED DUTY HOURS (NA)	606,460	26,699	22.7147
44,503	2,059	21.6138	08	REHABILITATION WORK HOURS (NA)	235,640	10,915	21.5886
351,446	15,927	22.0660	09	TRAINING HOURS	2,093,800	94,893	22.0648
100,651,939	4,444,287	22.6474	10	TOTAL WORK HOURS	478,539,066	21,378,457	22.3841
2,380,702	474,422	5.0181	11	SUNDAY PREMIUM (NA HOURS)	11,621,744	2,339,308	4.9680
3,453,924	2,435,135	1.4183	12	NIGHT DIFFERENTIAL (NA HOURS)	16,497,969	11,643,814	1.4168
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	4-		
39,836	3,821	10.4255	14	OTHER PREMIUM PAY (NA HOURS)	292,798	28,470	10.2844
	304,022		15	LEAVE WITHOUT PAY (NA HOURS)		1,488,069	
189,880	8,784	21.6165	16	TERMINAL LEAVE	555,027	23,779	23.3410
4,124,609	196,262	21.0158	17	ANNUAL LEAVE	25,450,930	1,230,268	20.6873
11,106	512	21.6914	18	HOLIDAY LEAVE	20,452,195	987,648	20.7079
4,535,128	216,478	20.9496	19	SICK LEAVE	20,032,590	967,061	20.7149
54,503	2,643	20.6216	20	MILITARY LEAVE	338,094	16,558	20.4187
			21	CONVENTION LEAVE			
117,139	5,635	20.7877	22	OTHER LEAVE	708,047	34,738	20.3824
94,277	4,581	20.5800	23	CONTINUATION OF PAY LEAVE	558,946	27,630	20.2296
9,126,642	434,895	20.9858	24	TOTAL PAID ABSENCE	68,095,829	3,287,682	20.7124
115,653,043	4,879,182	23.7033	25	GROSS PAY & TOTAL PAID HOURS	575,047,402	24,666,139	23.3132
4,325,595	205,558	21.0431	26	LESS TERM, ANN & HOL LEAVE TAKEN	46,458,152	2,241,695	20.7245
111,327,448	4,673,624	23.8203	27	BALANCE LINE 25 - LINE 26	528,589,250	22,424,444	23.5720
7,464,364	358,205	20.8382	28	ANNUAL LEAVE ACCRUED	37,038,400	1,795,218	20.6317
3,057,435	146,106	20.9261	29	HOLIDAY LEAVE ACCRUED	15,170,321	732,057	20.7228
121,849,247	5,177,935	23.5324	30	ACCRUED SALARY COST	580,797,971	24,951,719	23.2768
			31	BENEFITS-USPS CONTRIBUTION			
12,976,111			32	HEALTH BENEFITS	66,245,983		
535,384			33	LIFE INSURANCE	2,665,616		
10,428,486			34	RETIREMENT	51,795,599		
2,478,168			35	THRIFT SAVINGS PLAN (TSP)	12,319,765		
			36	TSP FIDUCIARY INSURANCE			
5,519,672			37	SOCIAL SECURITY	27,719,625		
1,635,461			38	MEDICARE	8,147,469		
33,573,282			39	PAYROLL BENEFITS SUBTOTAL	168,894,057		
			40	UNIFORM ALLOWANCE	359,730		
33,573,282			41	TOTAL BENEFITS	169,253,787		
		27.5531	42	(%) BENEFITS/ACCRUED SALARY COST			29.1415
155,422,529	4,444,287	34.9713	43	COST OF SAL & BEN PER TOTAL WK HR	750,051,758	21,378,457	35.0844
8,670,414			44	LESS OVERTIME PREMIUM PAY	40,665,166		
146,752,115	4,444,287	33.0203	45	STR SAL/BEN COST PER TOTAL WK HR	709,386,592	21,378,457	33.1823

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,954,089	636,974	10.9173	01	STRAIGHT TIME HOURS	23,112,316	2,149,183	10.7540
1,733,289	104,318	16.6154	02	OVERTIME HOURS (INCLUDES LINE 46)	6,229,639	378,643	16.4525
			03	HOLIDAY WORK HOURS			
8,687,378	741,292	11.7192	04	WORK HOURS SUBTOTAL	29,341,955	2,527,826	11.6075
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
46	4	11.5000	07	LIMITED DUTY HOURS (NA)	155	13	11.9230
			08	REHABILITATION WORK HOURS (NA)			
497,437	41,662	11.9398	09	TRAINING HOURS	818,681	69,247	11.8226
9,184,815	782,954	11.7309	10	TOTAL WORK HOURS	30,160,636	2,597,073	11.6133
			11	SUNDAY PREMIUM (NA HOURS)			
430,770	491,498	.8764	12	NIGHT DIFFERENTIAL (NA HOURS)	1,373,547	1,588,678	.8645
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		126	
160	16	10.0000	16	TERMINAL LEAVE	724	63	11.4920
			17	ANNUAL LEAVE	8,582	650	13.2030
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
28	3	9.3333	22	OTHER LEAVE	1,840	183	10.0546
222	22	10.0909	23	CONTINUATION OF PAY LEAVE	10,769	913	11.7951
410	41	10.0000	24	TOTAL PAID ABSENCE	22,011	1,817	12.1139
9,615,995	782,995	12.2810	25	GROSS PAY & TOTAL PAID HOURS	31,556,194	2,598,890	12.1421
160	16	10.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,402	721	13.0402
9,615,835	782,979	12.2810	27	BALANCE LINE 25 - LINE 26	31,546,792	2,598,169	12.1419
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
9,615,835	782,979	12.2810	30	ACCRUED SALARY COST	31,546,792	2,598,169	12.1419
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	141		
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
594,316			37	SOCIAL SECURITY	1,953,264		
138,983			38	MEDICARE	456,755		
733,299			39	PAYROLL BENEFITS SUBTOTAL	2,410,160		
			40	UNIFORM ALLOWANCE			
733,299			41	TOTAL BENEFITS	2,410,160		
		7.6259	42	(%) BENEFITS/ACCRUED SALARY COST			7.6399
10,349,134	782,954	13.2180	43	COST OF SAL & BEN PER TOTAL WK HR	33,956,952	2,597,073	13.0750
577,185			44	LESS OVERTIME PREMIUM PAY	2,074,470		
9,771,949	782,954	12.4808	45	STR SAL/BEN COST PER TOTAL WK HR	31,882,482	2,597,073	12.2763

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
81,217,311	4,231,828	19.1920	01	STRAIGHT TIME HOURS	368,265,926	19,041,138	19.3405
27,770,560	937,824	29.6116	02	OVERTIME HOURS (INCLUDES LINE 46)	128,346,973	4,325,825	29.6699
			03	HOLIDAY WORK HOURS	9,174,322	444,427	20.6430
108,987,871	5,169,652	21.0822	04	WORK HOURS SUBTOTAL	505,787,221	23,811,390	21.2413
	25,040		05	STEWARDS DUTY HOURS (NA)		118,937	
14			06	PENALTY OVERTIME (NA)	11		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	277-	11-	25.1818
107,883	4,665	23.1260	07	LIMITED DUTY HOURS (NA)	606,615	26,712	22.7094
44,503	2,059	21.6138	08	REHABILITATION WORK HOURS (NA)	235,640	10,915	21.5886
848,883	57,589	14.7403	09	TRAINING HOURS	2,912,481	164,140	17.7438
109,836,754	5,227,241	21.0123	10	TOTAL WORK HOURS	508,699,702	23,975,530	21.2174
2,380,702	474,422	5.0181	11	SUNDAY PREMIUM (NA HOURS)	11,621,744	2,339,308	4.9680
3,884,694	2,926,633	1.3273	12	NIGHT DIFFERENTIAL (NA HOURS)	17,871,516	13,232,492	1.3505
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	4-		
39,836	3,821	10.4255	14	OTHER PREMIUM PAY (NA HOURS)	292,798	28,470	10.2844
	304,102		15	LEAVE WITHOUT PAY (NA HOURS)		1,488,195	
190,040	8,800	21.5954	16	TERMINAL LEAVE	555,751	23,842	23.3097
4,124,609	196,262	21.0158	17	ANNUAL LEAVE	25,459,512	1,230,918	20.6833
11,106	512	21.6914	18	HOLIDAY LEAVE	20,452,291	987,656	20.7079
4,535,128	216,478	20.9496	19	SICK LEAVE	20,032,590	967,061	20.7149
54,503	2,643	20.6216	20	MILITARY LEAVE	338,094	16,558	20.4187
			21	CONVENTION LEAVE			
117,167	5,638	20.7816	22	OTHER LEAVE	709,887	34,921	20.3283
94,499	4,603	20.5298	23	CONTINUATION OF PAY LEAVE	569,715	28,543	19.9598
9,127,052	434,936	20.9848	24	TOTAL PAID ABSENCE	68,117,840	3,289,499	20.7076
125,269,038	5,662,177	22.1238	25	GROSS PAY & TOTAL PAID HOURS	606,603,596	27,265,029	22.2484
4,325,755	205,574	21.0423	26	LESS TERM, ANN & HOL LEAVE TAKEN	46,467,554	2,242,416	20.7220
120,943,283	5,456,603	22.1645	27	BALANCE LINE 25 - LINE 26	560,136,042	25,022,613	22.3851
7,464,364	358,205	20.8382	28	ANNUAL LEAVE ACCRUED	37,038,400	1,795,218	20.6317
3,057,435	146,106	20.9261	29	HOLIDAY LEAVE ACCRUED	15,170,321	732,057	20.7228
131,465,082	5,960,914	22.0545	30	ACCRUED SALARY COST	612,344,763	27,549,888	22.2267
			31	BENEFITS-USPS CONTRIBUTION			
12,976,111			32	HEALTH BENEFITS	66,246,124		
535,384			33	LIFE INSURANCE	2,665,616		
10,428,486			34	RETIREMENT	51,795,599		
2,478,168			35	THRIFT SAVINGS PLAN (TSP)	12,319,765		
			36	TSP FIDUCIARY INSURANCE			
6,113,988			37	SOCIAL SECURITY	29,672,889		
1,774,444			38	MEDICARE	8,604,224		
34,306,581			39	PAYROLL BENEFITS SUBTOTAL	171,304,217		
			40	UNIFORM ALLOWANCE	359,730		
34,306,581			41	TOTAL BENEFITS	171,663,947		
		26.0955	42	(%) BENEFITS/ACCRUED SALARY COST			28.0338
165,771,663	5,227,241	31.7130	43	COST OF SAL & BEN PER TOTAL WK HR	784,008,710	23,975,530	32.7003
9,247,599			44	LESS OVERTIME PREMIUM PAY	42,739,636		
156,524,064	5,227,241	29.9439	45	STR SAL/BEN COST PER TOTAL WK HR	741,269,074	23,975,530	30.9177

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
293,716,175	12,997,213	22.5983	01	STRAIGHT TIME HOURS	1,349,918,164	60,283,153	22.3929
78,687,049	2,291,950	34.3319	02	OVERTIME HOURS (INCLUDES LINE 46)	381,212,620	11,119,295	34.2838
			03	HOLIDAY WORK HOURS	9,309,933	419,051	22.2167
372,403,224	15,289,163	24.3573	04	WORK HOURS SUBTOTAL	1,740,440,717	71,821,499	24.2328
	32,642		05	STEWARDS DUTY HOURS (NA)		142,954	
4,319,173	96,001	44.9909	06	PENALTY OVERTIME (NA)	34,727,069	781,037	44.4627
160	7	22.8571	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	7	22.8571
961,834	41,868	22.9730	07	LIMITED DUTY HOURS (NA)	5,110,975	224,870	22.7285
258,592	11,007	23.4934	08	REHABILITATION WORK HOURS (NA)	1,044,852	44,838	23.3028
1,505,560	63,067	23.8723	09	TRAINING HOURS	7,185,135	304,251	23.6158
373,908,784	15,352,230	24.3553	10	TOTAL WORK HOURS	1,747,625,852	72,125,750	24.2302
9,546	1,677	5.6923	11	SUNDAY PREMIUM (NA HOURS)	53,125	9,440	5.6276
241,909	149,359	1.6196	12	NIGHT DIFFERENTIAL (NA HOURS)	1,065,826	658,062	1.6196
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	147	16	9.1875
75,558	6,565	11.5092	14	OTHER PREMIUM PAY (NA HOURS)	975,122	86,997	11.2086
	552,960		15	LEAVE WITHOUT PAY (NA HOURS)		2,683,436	
642,823	27,953	22.9965	16	TERMINAL LEAVE	2,824,542	116,875	24.1672
19,812,719	874,671	22.6516	17	ANNUAL LEAVE	118,295,800	5,287,012	22.3747
41,382	1,800	22.9900	18	HOLIDAY LEAVE	102,539,694	4,602,011	22.2814
16,854,663	745,252	22.6160	19	SICK LEAVE	73,050,978	3,270,169	22.3385
302,355	13,529	22.3486	20	MILITARY LEAVE	1,674,984	75,878	22.0746
			21	CONVENTION LEAVE			
520,280	23,146	22.4781	22	OTHER LEAVE	3,972,589	177,908	22.3294
438,363	19,620	22.3426	23	CONTINUATION OF PAY LEAVE	2,166,923	98,204	22.0655
38,612,585	1,705,971	22.6337	24	TOTAL PAID ABSENCE	304,525,510	13,628,057	22.3454
412,848,382	17,058,201	24.2023	25	GROSS PAY & TOTAL PAID HOURS	2,054,245,582	85,753,807	23.9551
20,496,924	904,424	22.6629	26	LESS TERM, ANN & HOL LEAVE TAKEN	223,660,036	10,005,898	22.3528
392,351,458	16,153,777	24.2885	27	BALANCE LINE 25 - LINE 26	1,830,585,546	75,747,909	24.1668
31,090,540	1,372,840	22.6468	28	ANNUAL LEAVE ACCRUED	154,295,449	6,877,559	22.4346
13,249,149	588,024	22.5316	29	HOLIDAY LEAVE ACCRUED	65,759,894	2,946,077	22.3211
436,691,147	18,114,641	24.1070	30	ACCRUED SALARY COST	2,050,640,889	85,571,545	23.9640
			31	BENEFITS-USPS CONTRIBUTION			
50,567,852			32	HEALTH BENEFITS	256,190,121		
2,064,868			33	LIFE INSURANCE	10,314,010		
42,546,036			34	RETIREMENT	211,870,187		
10,311,541			35	THRIFT SAVINGS PLAN (TSP)	51,310,540		
			36	TSP FIDUCIARY INSURANCE			
18,573,593			37	SOCIAL SECURITY	92,611,321		
5,818,960			38	MEDICARE	28,990,557		
129,882,850			39	PAYROLL BENEFITS SUBTOTAL	651,286,736		
			40	UNIFORM ALLOWANCE	11,015,815		
129,882,850			41	TOTAL BENEFITS	662,302,551		
		29.7424	42	(%) BENEFITS/ACCRUED SALARY COST			32.2973
566,573,997	15,352,230	36.9049	43	COST OF SAL & BEN PER TOTAL WK HR	2,712,943,440	72,125,750	37.6140
26,924,036			44	LESS OVERTIME PREMIUM PAY	132,743,170		
539,649,961	15,352,230	35.1512	45	STR SAL/BEN COST PER TOTAL WK HR	2,580,200,270	72,125,750	35.7736

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,193,936	57,076	20.9183	01	STRAIGHT TIME HOURS	5,408,552	261,122	20.7127
62,111	1,966	31.5925	02	OVERTIME HOURS (INCLUDES LINE 46)	219,063	6,956	31.4926
			03	HOLIDAY WORK HOURS	115,399	5,704	20.2312
1,256,047	59,042	21.2737	04	WORK HOURS SUBTOTAL	5,743,014	273,782	20.9765
	27		05	STEWARDS DUTY HOURS (NA)		202	
2,259	53	42.6226	06	PENALTY OVERTIME (NA)	18,415	441	41.7573
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,286	144	22.8194	07	LIMITED DUTY HOURS (NA)	16,286	717	22.7140
2,194	101	21.7227	08	REHABILITATION WORK HOURS (NA)	12,518	562	22.2740
13,465	650	20.7153	09	TRAINING HOURS	63,043	3,142	20.0646
1,269,512	59,692	21.2677	10	TOTAL WORK HOURS	5,806,057	276,924	20.9662
3,789	715	5.2993	11	SUNDAY PREMIUM (NA HOURS)	16,918	3,243	5.2167
11,175	7,447	1.5006	12	NIGHT DIFFERENTIAL (NA HOURS)	48,849	32,680	1.4947
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	88	9	9.7777
	1,539		15	LEAVE WITHOUT PAY (NA HOURS)		7,636	
8,864	385	23.0233	16	TERMINAL LEAVE	24,808	1,071	23.1633
62,165	2,865	21.6980	17	ANNUAL LEAVE	374,247	17,560	21.3124
553	24	23.0416	18	HOLIDAY LEAVE	341,377	16,487	20.7058
47,849	2,228	21.4762	19	SICK LEAVE	196,823	9,225	21.3358
193	10	19.3000	20	MILITARY LEAVE	403	22	18.3181
			21	CONVENTION LEAVE			
1,578	75	21.0400	22	OTHER LEAVE	7,529	349	21.5730
204	9	22.6666	23	CONTINUATION OF PAY LEAVE	3,418	188	18.1808
121,406	5,596	21.6951	24	TOTAL PAID ABSENCE	948,605	44,902	21.1261
1,405,882	65,288	21.5335	25	GROSS PAY & TOTAL PAID HOURS	6,820,517	321,826	21.1931
71,582	3,274	21.8637	26	LESS TERM, ANN & HOL LEAVE TAKEN	740,432	35,118	21.0841
1,334,300	62,014	21.5161	27	BALANCE LINE 25 - LINE 26	6,080,085	286,708	21.2065
108,734	5,098	21.3287	28	ANNUAL LEAVE ACCRUED	528,689	25,124	21.0431
44,423	2,120	20.9542	29	HOLIDAY LEAVE ACCRUED	219,435	10,578	20.7444
1,487,457	69,232	21.4851	30	ACCRUED SALARY COST	6,828,209	322,410	21.1786
			31	BENEFITS-USPS CONTRIBUTION			
203,760			32	HEALTH BENEFITS	1,033,475		
7,333			33	LIFE INSURANCE	36,268		
156,955			34	RETIREMENT	761,783		
41,336			35	THRIFT SAVINGS PLAN (TSP)	201,271		
			36	TSP FIDUCIARY INSURANCE			
76,038			37	SOCIAL SECURITY	373,702		
19,867			38	MEDICARE	97,749		
505,289			39	PAYROLL BENEFITS SUBTOTAL	2,504,248		
			40	UNIFORM ALLOWANCE	55,022		
505,289			41	TOTAL BENEFITS	2,559,270		
		33.9699	42	(%) BENEFITS/ACCRUED SALARY COST			37.4808
1,992,746	59,692	33.3838	43	COST OF SAL & BEN PER TOTAL WK HR	9,387,479	276,924	33.8991
21,060			44	LESS OVERTIME PREMIUM PAY	76,023		
1,971,686	59,692	33.0309	45	STR SAL/BEN COST PER TOTAL WK HR	9,311,456	276,924	33.6245

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
38,172,060	1,914,617	19.9371	01	STRAIGHT TIME HOURS	187,912,302	9,521,540	19.7354
13,200,873	453,532	29.1068	02	OVERTIME HOURS (INCLUDES LINE 46)	59,639,408	2,043,764	29.1811
			03	HOLIDAY WORK HOURS	65-	2-	32.5000
51,372,933	2,368,149	21.6932	04	WORK HOURS SUBTOTAL	247,551,645	11,565,302	21.4046
	631		05	STEWARDS DUTY HOURS (NA)		2,716	
831,128	21,877	37.9909	06	PENALTY OVERTIME (NA)	6,667,359	177,700	37.5203
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
46,254	2,320	19.9370	07	LIMITED DUTY HOURS (NA)	261,786	13,191	19.8458
2,190	92	23.8043	08	REHABILITATION WORK HOURS (NA)	6,726	292	23.0342
705,346	34,439	20.4810	09	TRAINING HOURS	4,993,614	251,329	19.8688
52,078,279	2,402,588	21.6759	10	TOTAL WORK HOURS	252,545,259	11,816,631	21.3720
85,013	17,878	4.7551	11	SUNDAY PREMIUM (NA HOURS)	365,591	77,600	4.7112
74,428	55,435	1.3426	12	NIGHT DIFFERENTIAL (NA HOURS)	342,563	255,729	1.3395
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	25,116	2,621	9.5826
	20,433		15	LEAVE WITHOUT PAY (NA HOURS)		115,468	
60,860	3,087	19.7149	16	TERMINAL LEAVE	272,672	13,389	20.3653
1,494,112	71,781	20.8148	17	ANNUAL LEAVE	9,083,242	440,412	20.6244
			18	HOLIDAY LEAVE	2,820-	135-	20.8888
1,046,033	51,181	20.4379	19	SICK LEAVE	4,715,245	232,414	20.2881
11,813	543	21.7550	20	MILITARY LEAVE	83,960	4,013	20.9220
			21	CONVENTION LEAVE			
41,288	2,094	19.7172	22	OTHER LEAVE	365,137	18,706	19.5197
73,381	3,732	19.6626	23	CONTINUATION OF PAY LEAVE	343,018	17,819	19.2501
2,727,487	132,418	20.5975	24	TOTAL PAID ABSENCE	14,860,454	726,618	20.4515
54,965,207	2,535,006	21.6824	25	GROSS PAY & TOTAL PAID HOURS	268,138,983	12,543,249	21.3771
1,554,972	74,868	20.7695	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,353,094	453,666	20.6166
53,410,235	2,460,138	21.7102	27	BALANCE LINE 25 - LINE 26	258,785,889	12,089,583	21.4056
2,739,469	140,128	19.5497	28	ANNUAL LEAVE ACCRUED	13,659,277	705,750	19.3542
			29	HOLIDAY LEAVE ACCRUED			
56,149,704	2,600,266	21.5938	30	ACCRUED SALARY COST	272,445,166	12,795,333	21.2925
			31	BENEFITS-USPS CONTRIBUTION			
5,886,846			32	HEALTH BENEFITS	29,837,694		
259,219			33	LIFE INSURANCE	1,307,155		
4,662,139			34	RETIREMENT	23,264,283		
1,016,000			35	THRIFT SAVINGS PLAN (TSP)	5,102,456		
			36	TSP FIDUCIARY INSURANCE			
3,281,854			37	SOCIAL SECURITY	16,030,255		
780,177			38	MEDICARE	3,811,501		
15,886,235			39	PAYROLL BENEFITS SUBTOTAL	79,353,344		
			40	UNIFORM ALLOWANCE	1,925,636		
15,886,235			41	TOTAL BENEFITS	81,278,980		
		28.2926	42	(%) BENEFITS/ACCRUED SALARY COST			29.8331
72,035,939	2,402,588	29.9826	43	COST OF SAL & BEN PER TOTAL WK HR	353,724,146	11,816,631	29.9344
4,534,689			44	LESS OVERTIME PREMIUM PAY	20,973,372		
67,501,250	2,402,588	28.0952	45	STR SAL/BEN COST PER TOTAL WK HR	332,750,774	11,816,631	28.1595

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,296	901	13.6470	01	STRAIGHT TIME HOURS	57,153	4,139	13.8084
3,574	186	19.2150	02	OVERTIME HOURS (INCLUDES LINE 46)	14,594	751	19.4327
			03	HOLIDAY WORK HOURS			
15,870	1,087	14.5998	04	WORK HOURS SUBTOTAL	71,747	4,890	14.6721
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
15,870	1,087	14.5998	10	TOTAL WORK HOURS	71,747	4,890	14.6721
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
15,870	1,087	14.5998	25	GROSS PAY & TOTAL PAID HOURS	71,747	4,890	14.6721
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
15,870	1,087	14.5998	27	BALANCE LINE 25 - LINE 26	71,747	4,890	14.6721
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
15,870	1,087	14.5998	30	ACCRUED SALARY COST	71,747	4,890	14.6721
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	13-		
			33	LIFE INSURANCE	1-		
			34	RETIREMENT	11-		
			35	THRIFT SAVINGS PLAN (TSP)	3-		
			36	TSP FIDUCIARY INSURANCE			
967			37	SOCIAL SECURITY	4,432		
226			38	MEDICARE	1,036		
1,193			39	PAYROLL BENEFITS SUBTOTAL	5,440		
			40	UNIFORM ALLOWANCE			
1,193			41	TOTAL BENEFITS	5,440		
		7.5173	42	(%) BENEFITS/ACCRUED SALARY COST			7.5821
17,063	1,087	15.6973	43	COST OF SAL & BEN PER TOTAL WK HR	77,187	4,890	15.7846
1,190			44	LESS OVERTIME PREMIUM PAY	4,860		
15,873	1,087	14.6025	45	STR SAL/BEN COST PER TOTAL WK HR	72,327	4,890	14.7907

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
333,094,467	14,969,807	22.2510	01	STRAIGHT TIME HOURS	1,543,296,171	70,069,954	22.0250
91,953,607	2,747,634	33.4664	02	OVERTIME HOURS (INCLUDES LINE 46)	441,085,685	13,170,766	33.4897
			03	HOLIDAY WORK HOURS	9,425,267	424,753	22.1899
425,048,074	17,717,441	23.9903	04	WORK HOURS SUBTOTAL	1,993,807,123	83,665,473	23.8307
	33,300		05	STEWARDS DUTY HOURS (NA)		145,872	
5,152,560	117,931	43.6913	06	PENALTY OVERTIME (NA)	41,412,843	959,178	43.1753
160	7	22.8571	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	7	22.8571
1,011,374	44,332	22.8136	07	LIMITED DUTY HOURS (NA)	5,389,047	238,778	22.5692
262,976	11,200	23.4800	08	REHABILITATION WORK HOURS (NA)	1,064,096	45,692	23.2884
2,224,371	98,156	22.6615	09	TRAINING HOURS	12,241,792	558,722	21.9103
427,272,445	17,815,597	23.9830	10	TOTAL WORK HOURS	2,006,048,915	84,224,195	23.8179
98,348	20,270	4.8518	11	SUNDAY PREMIUM (NA HOURS)	435,634	90,283	4.8252
327,512	212,241	1.5431	12	NIGHT DIFFERENTIAL (NA HOURS)	1,457,238	946,471	1.5396
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	147	16	9.1875
75,558	6,565	11.5092	14	OTHER PREMIUM PAY (NA HOURS)	1,000,326	89,627	11.1609
	574,932		15	LEAVE WITHOUT PAY (NA HOURS)		2,806,540	
712,547	31,425	22.6745	16	TERMINAL LEAVE	3,122,022	131,335	23.7714
21,368,996	949,317	22.5098	17	ANNUAL LEAVE	127,753,289	5,744,984	22.2373
41,935	1,824	22.9906	18	HOLIDAY LEAVE	102,878,251	4,618,363	22.2759
17,948,545	798,661	22.4732	19	SICK LEAVE	77,963,046	3,511,808	22.2002
314,361	14,082	22.3236	20	MILITARY LEAVE	1,759,347	79,913	22.0157
			21	CONVENTION LEAVE			
563,146	25,315	22.2455	22	OTHER LEAVE	4,345,255	196,963	22.0612
511,948	23,361	21.9146	23	CONTINUATION OF PAY LEAVE	2,513,359	116,211	21.6275
41,461,478	1,843,985	22.4847	24	TOTAL PAID ABSENCE	320,334,569	14,399,577	22.2461
469,235,341	19,659,582	23.8680	25	GROSS PAY & TOTAL PAID HOURS	2,329,276,829	98,623,772	23.6178
22,123,478	982,566	22.5160	26	LESS TERM, ANN & HOL LEAVE TAKEN	233,753,562	10,494,682	22.2735
447,111,863	18,677,016	23.9391	27	BALANCE LINE 25 - LINE 26	2,095,523,267	88,129,090	23.7778
33,938,743	1,518,066	22.3565	28	ANNUAL LEAVE ACCRUED	168,483,415	7,608,433	22.1442
13,293,572	590,144	22.5259	29	HOLIDAY LEAVE ACCRUED	65,979,329	2,956,655	22.3155
494,344,178	20,785,226	23.7834	30	ACCRUED SALARY COST	2,329,986,011	98,694,178	23.6081
			31	BENEFITS-USPS CONTRIBUTION			
56,658,458			32	HEALTH BENEFITS	287,061,277		
2,331,420			33	LIFE INSURANCE	11,657,432		
47,365,130			34	RETIREMENT	235,896,242		
11,368,877			35	THRIFT SAVINGS PLAN (TSP)	56,614,264		
			36	TSP FIDUCIARY INSURANCE			
21,932,452			37	SOCIAL SECURITY	109,019,710		
6,619,230			38	MEDICARE	32,900,843		
146,275,567			39	PAYROLL BENEFITS SUBTOTAL	733,149,768		
			40	UNIFORM ALLOWANCE	12,996,473		
146,275,567			41	TOTAL BENEFITS	746,146,241		
		29.5898	42	(%) BENEFITS/ACCRUED SALARY COST			32.0236
640,619,745	17,815,597	35.9583	43	COST OF SAL & BEN PER TOTAL WK HR	3,076,132,252	84,224,195	36.5231
31,480,975			44	LESS OVERTIME PREMIUM PAY	153,797,425		
609,138,770	17,815,597	34.1913	45	STR SAL/BEN COST PER TOTAL WK HR	2,922,334,827	84,224,195	34.6970

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,853,750	232,586	12.2696	01	STRAIGHT TIME HOURS	13,731,766	1,129,533	12.1570
702,006	37,878	18.5333	02	OVERTIME HOURS (INCLUDES LINE 46)	2,830,800	153,789	18.4070
			03	HOLIDAY WORK HOURS			
3,555,756	270,464	13.1468	04	WORK HOURS SUBTOTAL	16,562,566	1,283,322	12.9060
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
71-	10	7.1000-	07	LIMITED DUTY HOURS (NA)	3,316	332	9.9879
			08	REHABILITATION WORK HOURS (NA)			
282,433	22,440	12.5861	09	TRAINING HOURS	1,458,255	115,477	12.6280
3,838,189	292,904	13.1039	10	TOTAL WORK HOURS	18,020,821	1,398,799	12.8830
			11	SUNDAY PREMIUM (NA HOURS)			
17,373	17,204	1.0098	12	NIGHT DIFFERENTIAL (NA HOURS)	73,230	73,490	.9964
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	133	21	6.3333
	14		15	LEAVE WITHOUT PAY (NA HOURS)		26	
48	4	12.0000	16	TERMINAL LEAVE	48	4	12.0000
			17	ANNUAL LEAVE	397	47	8.4468
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,128	89	12.6741
1,331	110	12.1000	23	CONTINUATION OF PAY LEAVE	12,981	1,099	11.8116
1,379	114	12.0964	24	TOTAL PAID ABSENCE	14,554	1,239	11.7465
3,856,941	293,018	13.1628	25	GROSS PAY & TOTAL PAID HOURS	18,108,738	1,400,038	12.9344
48	4	12.0000	26	LESS TERM, ANN & HOL LEAVE TAKEN	445	51	8.7254
3,856,893	293,014	13.1628	27	BALANCE LINE 25 - LINE 26	18,108,293	1,399,987	12.9346
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,856,893	293,014	13.1628	30	ACCRUED SALARY COST	18,108,293	1,399,987	12.9346
			31	BENEFITS-USPS CONTRIBUTION			
278			32	HEALTH BENEFITS	300		
12			33	LIFE INSURANCE	13		
246			34	RETIREMENT	283		
61			35	THRIFT SAVINGS PLAN (TSP)	65		
			36	TSP FIDUCIARY INSURANCE			
238,507			37	SOCIAL SECURITY	1,122,887		
55,783			38	MEDICARE	262,287		
294,887			39	PAYROLL BENEFITS SUBTOTAL	1,385,835		
			40	UNIFORM ALLOWANCE			
294,887			41	TOTAL BENEFITS	1,385,835		
		7.6457	42	(%) BENEFITS/ACCRUED SALARY COST			7.6530
4,151,780	292,904	14.1745	43	COST OF SAL & BEN PER TOTAL WK HR	19,494,128	1,398,799	13.9363
233,768			44	LESS OVERTIME PREMIUM PAY	942,660		
3,918,012	292,904	13.3764	45	STR SAL/BEN COST PER TOTAL WK HR	18,551,468	1,398,799	13.2624

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
335,948,217	15,202,393	22.0983	01	STRAIGHT TIME HOURS	1,557,027,937	71,199,487	21.8685
92,655,613	2,785,512	33.2634	02	OVERTIME HOURS (INCLUDES LINE 46)	443,916,485	13,324,555	33.3156
			03	HOLIDAY WORK HOURS	9,425,267	424,753	22.1899
428,603,830	17,987,905	23.8273	04	WORK HOURS SUBTOTAL	2,010,369,689	84,948,795	23.6656
	33,300		05	STEWARDS DUTY HOURS (NA)		145,872	
5,152,560	117,931	43.6913	06	PENALTY OVERTIME (NA)	41,412,864	959,179	43.1753
160	7	22.8571	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	7	22.8571
1,011,303	44,342	22.8068	07	LIMITED DUTY HOURS (NA)	5,392,363	239,110	22.5518
262,976	11,200	23.4800	08	REHABILITATION WORK HOURS (NA)	1,064,096	45,692	23.2884
2,506,804	120,596	20.7867	09	TRAINING HOURS	13,700,047	674,199	20.3204
431,110,634	18,108,501	23.8070	10	TOTAL WORK HOURS	2,024,069,736	85,622,994	23.6393
98,348	20,270	4.8518	11	SUNDAY PREMIUM (NA HOURS)	435,634	90,283	4.8252
344,885	229,445	1.5031	12	NIGHT DIFFERENTIAL (NA HOURS)	1,530,468	1,019,961	1.5005
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	147	16	9.1875
75,558	6,565	11.5092	14	OTHER PREMIUM PAY (NA HOURS)	1,000,459	89,648	11.1598
	574,946		15	LEAVE WITHOUT PAY (NA HOURS)		2,806,566	
712,595	31,429	22.6731	16	TERMINAL LEAVE	3,122,070	131,339	23.7710
21,368,996	949,317	22.5098	17	ANNUAL LEAVE	127,753,686	5,745,031	22.2372
41,935	1,824	22.9906	18	HOLIDAY LEAVE	102,878,251	4,618,363	22.2759
17,948,545	798,661	22.4732	19	SICK LEAVE	77,963,046	3,511,808	22.2002
314,361	14,082	22.3236	20	MILITARY LEAVE	1,759,347	79,913	22.0157
			21	CONVENTION LEAVE			
563,146	25,315	22.2455	22	OTHER LEAVE	4,346,383	197,052	22.0570
513,279	23,471	21.8686	23	CONTINUATION OF PAY LEAVE	2,526,340	117,310	21.5355
41,462,857	1,844,099	22.4840	24	TOTAL PAID ABSENCE	320,349,123	14,400,816	22.2452
473,092,282	19,952,600	23.7108	25	GROSS PAY & TOTAL PAID HOURS	2,347,385,567	100,023,810	23.4682
22,123,526	982,570	22.5159	26	LESS TERM, ANN & HOL LEAVE TAKEN	233,754,007	10,494,733	22.2734
450,968,756	18,970,030	23.7726	27	BALANCE LINE 25 - LINE 26	2,113,631,560	89,529,077	23.6083
33,938,743	1,518,066	22.3565	28	ANNUAL LEAVE ACCRUED	168,483,415	7,608,433	22.1442
13,293,572	590,144	22.5259	29	HOLIDAY LEAVE ACCRUED	65,979,329	2,956,655	22.3155
498,201,071	21,078,240	23.6358	30	ACCRUED SALARY COST	2,348,094,304	100,094,165	23.4588
			31	BENEFITS-USPS CONTRIBUTION			
56,658,736			32	HEALTH BENEFITS	287,061,577		
2,331,432			33	LIFE INSURANCE	11,657,445		
47,365,376			34	RETIREMENT	235,896,525		
11,368,938			35	THRIFT SAVINGS PLAN (TSP)	56,614,329		
			36	TSP FIDUCIARY INSURANCE			
22,170,959			37	SOCIAL SECURITY	110,142,597		
6,675,013			38	MEDICARE	33,163,130		
146,570,454			39	PAYROLL BENEFITS SUBTOTAL	734,535,603		
			40	UNIFORM ALLOWANCE	12,996,473		
146,570,454			41	TOTAL BENEFITS	747,532,076		
		29.4199	42	(%) BENEFITS/ACCRUED SALARY COST			31.8356
644,771,525	18,108,501	35.6060	43	COST OF SAL & BEN PER TOTAL WK HR	3,095,626,380	85,622,994	36.1541
31,714,743			44	LESS OVERTIME PREMIUM PAY	154,740,085		
613,056,782	18,108,501	33.8546	45	STR SAL/BEN COST PER TOTAL WK HR	2,940,886,295	85,622,994	34.3469

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,050,738	496,428	22.2605	01	STRAIGHT TIME HOURS	50,825,743	2,283,148	22.2612
2,850,899	83,099	34.3072	02	OVERTIME HOURS (INCLUDES LINE 46)	11,687,133	337,210	34.6583
			03	HOLIDAY WORK HOURS	1,232,827	55,632	22.1603
13,901,637	579,527	23.9879	04	WORK HOURS SUBTOTAL	63,745,703	2,675,990	23.8213
	1,464		05	STEWARDS DUTY HOURS (NA)		6,836	
211,687	4,751	44.5563	06	PENALTY OVERTIME (NA)	1,422,597	31,958	44.5145
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
4,650	201	23.1343	07	LIMITED DUTY HOURS (NA)	23,963	1,032	23.2199
5,903	257	22.9688	08	REHABILITATION WORK HOURS (NA)	30,285	1,299	23.3140
15,455	638	24.2241	09	TRAINING HOURS	128,085	5,143	24.9047
13,917,092	580,165	23.9881	10	TOTAL WORK HOURS	63,873,788	2,681,133	23.8234
178,046	32,511	5.4764	11	SUNDAY PREMIUM (NA HOURS)	871,306	159,122	5.4757
404,847	253,609	1.5963	12	NIGHT DIFFERENTIAL (NA HOURS)	1,865,616	1,168,565	1.5965
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	82	8	10.2500
2,279	202	11.2821	14	OTHER PREMIUM PAY (NA HOURS)	15,553	1,403	11.0855
	24,387		15	LEAVE WITHOUT PAY (NA HOURS)		118,628	
27,601	1,210	22.8107	16	TERMINAL LEAVE	154,622	5,903	26.1937
672,809	30,040	22.3971	17	ANNUAL LEAVE	4,421,150	198,135	22.3138
1,836	80	22.9500	18	HOLIDAY LEAVE	3,652,168	163,980	22.2720
631,932	28,167	22.4351	19	SICK LEAVE	2,885,701	128,883	22.3900
7,532	344	21.8953	20	MILITARY LEAVE	58,259	2,670	21.8198
			21	CONVENTION LEAVE			
17,982	801	22.4494	22	OTHER LEAVE	120,043	5,368	22.3627
20,366	905	22.5038	23	CONTINUATION OF PAY LEAVE	136,933	6,116	22.3893
1,380,058	61,547	22.4228	24	TOTAL PAID ABSENCE	11,428,876	511,055	22.3632
15,882,322	641,712	24.7499	25	GROSS PAY & TOTAL PAID HOURS	78,055,221	3,192,188	24.4519
702,246	31,330	22.4144	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,227,940	368,018	22.3574
15,180,076	610,382	24.8697	27	BALANCE LINE 25 - LINE 26	69,827,281	2,824,170	24.7248
1,099,635	49,148	22.3739	28	ANNUAL LEAVE ACCRUED	5,500,687	245,866	22.3727
490,854	22,053	22.2579	29	HOLIDAY LEAVE ACCRUED	2,454,807	110,288	22.2581
16,770,565	681,583	24.6053	30	ACCRUED SALARY COST	77,782,775	3,180,324	24.4575
			31	BENEFITS-USPS CONTRIBUTION			
1,895,189			32	HEALTH BENEFITS	9,586,976		
77,854			33	LIFE INSURANCE	389,372		
1,499,881			34	RETIREMENT	7,519,508		
439,221			35	THRIFT SAVINGS PLAN (TSP)	2,200,746		
			36	TSP FIDUCIARY INSURANCE			
830,761			37	SOCIAL SECURITY	4,077,796		
224,346			38	MEDICARE	1,102,670		
4,967,252			39	PAYROLL BENEFITS SUBTOTAL	24,877,068		
			40	UNIFORM ALLOWANCE	416,081		
4,967,252			41	TOTAL BENEFITS	25,293,149		
		29.6188	42	(%) BENEFITS/ACCRUED SALARY COST			32.5176
21,737,817	580,165	37.4683	43	COST OF SAL & BEN PER TOTAL WK HR	103,075,924	2,681,133	38.4449
984,701			44	LESS OVERTIME PREMIUM PAY	4,129,389		
20,753,116	580,165	35.7710	45	STR SAL/BEN COST PER TOTAL WK HR	98,946,535	2,681,133	36.9047

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,823	479	20.5073	01	STRAIGHT TIME HOURS	21,414	1,031	20.7701
198	6	33.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	439	13	33.7692
			03	HOLIDAY WORK HOURS			
10,021	485	20.6618	04	WORK HOURS SUBTOTAL	21,853	1,044	20.9319
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	10		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
10,021	485	20.6618	10	TOTAL WORK HOURS	21,853	1,044	20.9319
23	4	5.7500	11	SUNDAY PREMIUM (NA HOURS)	205	36	5.6944
265	184	1.4402	12	NIGHT DIFFERENTIAL (NA HOURS)	697	472	1.4766
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		129	
			16	TERMINAL LEAVE			
172	9	19.1111	17	ANNUAL LEAVE	2,141	105	20.3904
			18	HOLIDAY LEAVE	1,561	73	21.3835
1,454	64	22.7187	19	SICK LEAVE	7,329	339	21.6194
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,626	73	22.2739	24	TOTAL PAID ABSENCE	11,031	517	21.3365
11,935	558	21.3888	25	GROSS PAY & TOTAL PAID HOURS	33,786	1,561	21.6438
172	9	19.1111	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,702	178	20.7977
11,763	549	21.4262	27	BALANCE LINE 25 - LINE 26	30,084	1,383	21.7527
1,005	47	21.3829	28	ANNUAL LEAVE ACCRUED	3,120	143	21.8181
385	19	20.2631	29	HOLIDAY LEAVE ACCRUED	1,220	58	21.0344
13,153	615	21.3869	30	ACCRUED SALARY COST	34,424	1,584	21.7323
			31	BENEFITS-USPS CONTRIBUTION			
605			32	HEALTH BENEFITS	2,982		
70			33	LIFE INSURANCE	211		
1,284			34	RETIREMENT	3,661		
363			35	THRIFT SAVINGS PLAN (TSP)	1,112		
			36	TSP FIDUCIARY INSURANCE			
733			37	SOCIAL SECURITY	2,066		
172			38	MEDICARE	483		
3,227			39	PAYROLL BENEFITS SUBTOTAL	10,515		
			40	UNIFORM ALLOWANCE	385		
3,227			41	TOTAL BENEFITS	10,900		
		24.5343	42	(%) BENEFITS/ACCRUED SALARY COST			31.6639
16,380	485	33.7731	43	COST OF SAL & BEN PER TOTAL WK HR	45,324	1,044	43.4137
66			44	LESS OVERTIME PREMIUM PAY	148		
16,314	485	33.6371	45	STR SAL/BEN COST PER TOTAL WK HR	45,176	1,044	43.2720

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,671,967	85,566	19.5400	01	STRAIGHT TIME HOURS	8,369,202	427,760	19.5651
420,988	14,534	28.9657	02	OVERTIME HOURS (INCLUDES LINE 46)	1,680,307	57,550	29.1973
			03	HOLIDAY WORK HOURS	320-	16-	20.0000
2,092,955	100,100	20.9086	04	WORK HOURS SUBTOTAL	10,049,189	485,294	20.7074
	33		05	STEWARDS DUTY HOURS (NA)		143	
23,108	610	37.8819	06	PENALTY OVERTIME (NA)	136,745	3,584	38.1542
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,864	231	21.0562
			08	REHABILITATION WORK HOURS (NA)			
20,467	985	20.7786	09	TRAINING HOURS	101,442	4,895	20.7235
2,113,422	101,085	20.9073	10	TOTAL WORK HOURS	10,150,631	490,189	20.7075
43,133	9,218	4.6792	11	SUNDAY PREMIUM (NA HOURS)	204,862	43,722	4.6855
60,691	44,858	1.3529	12	NIGHT DIFFERENTIAL (NA HOURS)	286,898	211,528	1.3563
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1,486	138	10.7681
	1,147		15	LEAVE WITHOUT PAY (NA HOURS)		4,847	
			16	TERMINAL LEAVE	5,266	273	19.2893
36,573	1,783	20.5120	17	ANNUAL LEAVE	336,534	16,612	20.2584
			18	HOLIDAY LEAVE	320-	16-	20.0000
42,871	2,055	20.8618	19	SICK LEAVE	175,513	8,558	20.5086
176	8	22.0000	20	MILITARY LEAVE	1,217	56	21.7321
			21	CONVENTION LEAVE			
1,278	66	19.3636	22	OTHER LEAVE	7,324	359	20.4011
4,047	208	19.4567	23	CONTINUATION OF PAY LEAVE	29,901	1,550	19.2909
84,945	4,120	20.6177	24	TOTAL PAID ABSENCE	555,435	27,392	20.2772
2,302,191	105,205	21.8829	25	GROSS PAY & TOTAL PAID HOURS	11,199,312	517,581	21.6377
36,573	1,783	20.5120	26	LESS TERM, ANN & HOL LEAVE TAKEN	341,480	16,869	20.2430
2,265,618	103,422	21.9065	27	BALANCE LINE 25 - LINE 26	10,857,832	500,712	21.6847
114,920	6,047	19.0044	28	ANNUAL LEAVE ACCRUED	584,631	30,721	19.0303
			29	HOLIDAY LEAVE ACCRUED			
2,380,538	109,469	21.7462	30	ACCRUED SALARY COST	11,442,463	531,433	21.5313
			31	BENEFITS-USPS CONTRIBUTION			
267,138			32	HEALTH BENEFITS	1,375,772		
10,869			33	LIFE INSURANCE	55,135		
200,436			34	RETIREMENT	1,017,823		
38,437			35	THRIFT SAVINGS PLAN (TSP)	203,282		
			36	TSP FIDUCIARY INSURANCE			
138,126			37	SOCIAL SECURITY	672,224		
32,639			38	MEDICARE	158,790		
687,645			39	PAYROLL BENEFITS SUBTOTAL	3,483,026		
			40	UNIFORM ALLOWANCE	81,808		
687,645			41	TOTAL BENEFITS	3,564,834		
		28.8861	42	(%) BENEFITS/ACCRUED SALARY COST			31.1544
3,068,183	101,085	30.3525	43	COST OF SAL & BEN PER TOTAL WK HR	15,007,297	490,189	30.6153
144,048			44	LESS OVERTIME PREMIUM PAY	582,379		
2,924,135	101,085	28.9274	45	STR SAL/BEN COST PER TOTAL WK HR	14,424,918	490,189	29.4272

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,328	723	14.2849	01	STRAIGHT TIME HOURS	64,025	4,491	14.2562
2,232	109	20.4770	02	OVERTIME HOURS (INCLUDES LINE 46)	8,626	421	20.4893
			03	HOLIDAY WORK HOURS			
12,560	832	15.0961	04	WORK HOURS SUBTOTAL	72,651	4,912	14.7905
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	187	13	14.3846
12,560	832	15.0961	10	TOTAL WORK HOURS	72,838	4,925	14.7894
			11	SUNDAY PREMIUM (NA HOURS)			
360	306	1.1764	12	NIGHT DIFFERENTIAL (NA HOURS)	1,987	1,690	1.1757
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	66		15	LEAVE WITHOUT PAY (NA HOURS)		98	
803	56	14.3392	16	TERMINAL LEAVE	3,728	260	14.3384
229	16	14.3125	17	ANNUAL LEAVE	1,377	96	14.3437
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	86	6	14.3333
1,032	72	14.3333	24	TOTAL PAID ABSENCE	5,191	362	14.3397
13,952	904	15.4336	25	GROSS PAY & TOTAL PAID HOURS	80,016	5,287	15.1344
1,032	72	14.3333	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,105	356	14.3398
12,920	832	15.5288	27	BALANCE LINE 25 - LINE 26	74,911	4,931	15.1918
438	32	13.6875	28	ANNUAL LEAVE ACCRUED	2,948	215	13.7116
			29	HOLIDAY LEAVE ACCRUED			
13,358	864	15.4606	30	ACCRUED SALARY COST	77,859	5,146	15.1300
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
861			37	SOCIAL SECURITY	4,948		
202			38	MEDICARE	1,157		
1,063			39	PAYROLL BENEFITS SUBTOTAL	6,105		
			40	UNIFORM ALLOWANCE			
1,063			41	TOTAL BENEFITS	6,105		
		7.9577	42	(%) BENEFITS/ACCRUED SALARY COST			7.8410
14,421	832	17.3329	43	COST OF SAL & BEN PER TOTAL WK HR	83,964	4,925	17.0485
743			44	LESS OVERTIME PREMIUM PAY	2,872		
13,678	832	16.4399	45	STR SAL/BEN COST PER TOTAL WK HR	81,092	4,925	16.4653

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,742,856	583,196	21.8500	01	STRAIGHT TIME HOURS	59,280,384	2,716,430	21.8229
3,274,317	97,748	33.4975	02	OVERTIME HOURS (INCLUDES LINE 46)	13,376,505	395,194	33.8479
			03	HOLIDAY WORK HOURS	1,232,507	55,616	22.1610
16,017,173	680,944	23.5220	04	WORK HOURS SUBTOTAL	73,889,396	3,167,240	23.3292
	1,497		05	STEWARDS DUTY HOURS (NA)		6,979	
234,795	5,361	43.7968	06	PENALTY OVERTIME (NA)	1,559,352	35,542	43.8735
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
4,650	201	23.1343	07	LIMITED DUTY HOURS (NA)	28,827	1,263	22.8242
5,903	257	22.9688	08	REHABILITATION WORK HOURS (NA)	30,285	1,299	23.3140
35,922	1,623	22.1330	09	TRAINING HOURS	229,714	10,051	22.8548
16,053,095	682,567	23.5187	10	TOTAL WORK HOURS	74,119,110	3,177,291	23.3277
221,202	41,733	5.3004	11	SUNDAY PREMIUM (NA HOURS)	1,076,373	202,880	5.3054
466,163	298,957	1.5592	12	NIGHT DIFFERENTIAL (NA HOURS)	2,155,198	1,382,255	1.5591
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	82	8	10.2500
2,279	202	11.2821	14	OTHER PREMIUM PAY (NA HOURS)	17,039	1,541	11.0571
	25,600		15	LEAVE WITHOUT PAY (NA HOURS)		123,702	
28,404	1,266	22.4360	16	TERMINAL LEAVE	163,616	6,436	25.4220
709,783	31,848	22.2865	17	ANNUAL LEAVE	4,761,202	214,948	22.1504
1,836	80	22.9500	18	HOLIDAY LEAVE	3,653,409	164,037	22.2718
676,257	30,286	22.3290	19	SICK LEAVE	3,068,543	137,780	22.2713
7,708	352	21.8977	20	MILITARY LEAVE	59,476	2,726	21.8180
			21	CONVENTION LEAVE			
19,260	867	22.2145	22	OTHER LEAVE	127,367	5,727	22.2397
24,413	1,113	21.9344	23	CONTINUATION OF PAY LEAVE	166,920	7,672	21.7570
1,467,661	65,812	22.3008	24	TOTAL PAID ABSENCE	12,000,533	539,326	22.2509
18,210,400	748,379	24.3331	25	GROSS PAY & TOTAL PAID HOURS	89,368,335	3,716,617	24.0456
740,023	33,194	22.2938	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,578,227	385,421	22.2567
17,470,377	715,185	24.4277	27	BALANCE LINE 25 - LINE 26	80,790,108	3,331,196	24.2525
1,215,998	55,274	21.9994	28	ANNUAL LEAVE ACCRUED	6,091,386	276,945	21.9949
491,239	22,072	22.2562	29	HOLIDAY LEAVE ACCRUED	2,456,027	110,346	22.2575
19,177,614	792,531	24.1979	30	ACCRUED SALARY COST	89,337,521	3,718,487	24.0252
			31	BENEFITS-USPS CONTRIBUTION			
2,162,932			32	HEALTH BENEFITS	10,965,730		
88,793			33	LIFE INSURANCE	444,718		
1,701,601			34	RETIREMENT	8,540,992		
478,021			35	THRIFT SAVINGS PLAN (TSP)	2,405,140		
			36	TSP FIDUCIARY INSURANCE			
970,481			37	SOCIAL SECURITY	4,757,034		
257,359			38	MEDICARE	1,263,100		
5,659,187			39	PAYROLL BENEFITS SUBTOTAL	28,376,714		
			40	UNIFORM ALLOWANCE	498,274		
5,659,187			41	TOTAL BENEFITS	28,874,988		
		29.5093	42	(%) BENEFITS/ACCRUED SALARY COST			32.3212
24,836,801	682,567	36.3873	43	COST OF SAL & BEN PER TOTAL WK HR	118,212,509	3,177,291	37.2054
1,129,558			44	LESS OVERTIME PREMIUM PAY	4,714,788		
23,707,243	682,567	34.7324	45	STR SAL/BEN COST PER TOTAL WK HR	113,497,721	3,177,291	35.7215

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
202,672	13,141	15.4228	01	STRAIGHT TIME HOURS	659,601	43,603	15.1274
42,532	1,838	23.1403	02	OVERTIME HOURS (INCLUDES LINE 46)	104,119	4,552	22.8732
			03	HOLIDAY WORK HOURS			
245,204	14,979	16.3698	04	WORK HOURS SUBTOTAL	763,720	48,155	15.8596
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
19,135	1,134	16.8738	09	TRAINING HOURS	46,578	2,801	16.6290
264,339	16,113	16.4053	10	TOTAL WORK HOURS	810,298	50,956	15.9019
			11	SUNDAY PREMIUM (NA HOURS)			
8,473	6,853	1.2363	12	NIGHT DIFFERENTIAL (NA HOURS)	25,777	21,152	1.2186
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
272,812	16,113	16.9311	25	GROSS PAY & TOTAL PAID HOURS	836,075	50,956	16.4077
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
272,812	16,113	16.9311	27	BALANCE LINE 25 - LINE 26	836,075	50,956	16.4077
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
272,812	16,113	16.9311	30	ACCRUED SALARY COST	836,075	50,956	16.4077
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
16,865			37	SOCIAL SECURITY	51,735		
3,945			38	MEDICARE	12,100		
20,810			39	PAYROLL BENEFITS SUBTOTAL	63,835		
			40	UNIFORM ALLOWANCE			
20,810			41	TOTAL BENEFITS	63,835		
		7.6279	42	(%) BENEFITS/ACCRUED SALARY COST			7.6350
293,622	16,113	18.2226	43	COST OF SAL & BEN PER TOTAL WK HR	899,910	50,956	17.6605
14,163			44	LESS OVERTIME PREMIUM PAY	34,672		
279,459	16,113	17.3436	45	STR SAL/BEN COST PER TOTAL WK HR	865,238	50,956	16.9801

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,945,528	596,337	21.7084	01	STRAIGHT TIME HOURS	59,939,985	2,760,033	21.7171
3,316,849	99,586	33.3063	02	OVERTIME HOURS (INCLUDES LINE 46)	13,480,624	399,746	33.7229
			03	HOLIDAY WORK HOURS	1,232,507	55,616	22.1610
16,262,377	695,923	23.3680	04	WORK HOURS SUBTOTAL	74,653,116	3,215,395	23.2174
	1,497		05	STEWARDS DUTY HOURS (NA)		6,979	
234,795	5,361	43.7968	06	PENALTY OVERTIME (NA)	1,559,352	35,542	43.8735
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
4,650	201	23.1343	07	LIMITED DUTY HOURS (NA)	28,827	1,263	22.8242
5,903	257	22.9688	08	REHABILITATION WORK HOURS (NA)	30,285	1,299	23.3140
55,057	2,757	19.9698	09	TRAINING HOURS	276,292	12,852	21.4979
16,317,434	698,680	23.3546	10	TOTAL WORK HOURS	74,929,408	3,228,247	23.2105
221,202	41,733	5.3004	11	SUNDAY PREMIUM (NA HOURS)	1,076,373	202,880	5.3054
474,636	305,810	1.5520	12	NIGHT DIFFERENTIAL (NA HOURS)	2,180,975	1,403,407	1.5540
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	82	8	10.2500
2,279	202	11.2821	14	OTHER PREMIUM PAY (NA HOURS)	17,039	1,541	11.0571
	25,600		15	LEAVE WITHOUT PAY (NA HOURS)		123,702	
28,404	1,266	22.4360	16	TERMINAL LEAVE	163,616	6,436	25.4220
709,783	31,848	22.2865	17	ANNUAL LEAVE	4,761,202	214,948	22.1504
1,836	80	22.9500	18	HOLIDAY LEAVE	3,653,409	164,037	22.2718
676,257	30,286	22.3290	19	SICK LEAVE	3,068,543	137,780	22.2713
7,708	352	21.8977	20	MILITARY LEAVE	59,476	2,726	21.8180
			21	CONVENTION LEAVE			
19,260	867	22.2145	22	OTHER LEAVE	127,367	5,727	22.2397
24,413	1,113	21.9344	23	CONTINUATION OF PAY LEAVE	166,920	7,672	21.7570
1,467,661	65,812	22.3008	24	TOTAL PAID ABSENCE	12,000,533	539,326	22.2509
18,483,212	764,492	24.1771	25	GROSS PAY & TOTAL PAID HOURS	90,204,410	3,767,573	23.9423
740,023	33,194	22.2938	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,578,227	385,421	22.2567
17,743,189	731,298	24.2625	27	BALANCE LINE 25 - LINE 26	81,626,183	3,382,152	24.1343
1,215,998	55,274	21.9994	28	ANNUAL LEAVE ACCRUED	6,091,386	276,945	21.9949
491,239	22,072	22.2562	29	HOLIDAY LEAVE ACCRUED	2,456,027	110,346	22.2575
19,450,426	808,644	24.0531	30	ACCRUED SALARY COST	90,173,596	3,769,443	23.9222
			31	BENEFITS-USPS CONTRIBUTION			
2,162,932			32	HEALTH BENEFITS	10,965,730		
88,793			33	LIFE INSURANCE	444,718		
1,701,601			34	RETIREMENT	8,540,992		
478,021			35	THRIFT SAVINGS PLAN (TSP)	2,405,140		
			36	TSP FIDUCIARY INSURANCE			
987,346			37	SOCIAL SECURITY	4,808,769		
261,304			38	MEDICARE	1,275,200		
5,679,997			39	PAYROLL BENEFITS SUBTOTAL	28,440,549		
			40	UNIFORM ALLOWANCE	498,274		
5,679,997			41	TOTAL BENEFITS	28,938,823		
		29.2024	42	(%) BENEFITS/ACCRUED SALARY COST			32.0923
25,130,423	698,680	35.9684	43	COST OF SAL & BEN PER TOTAL WK HR	119,112,419	3,228,247	36.8969
1,143,721			44	LESS OVERTIME PREMIUM PAY	4,749,460		
23,986,702	698,680	34.3314	45	STR SAL/BEN COST PER TOTAL WK HR	114,362,959	3,228,247	35.4257

REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
102,779,343	4,765,057	21.5693	01	STRAIGHT TIME HOURS	466,001,666	21,788,359	21.3876
5,359,538	173,464	30.8971	02	OVERTIME HOURS (INCLUDES LINE 46)	15,728,300	501,484	31.3635
			03	HOLIDAY WORK HOURS	659,572	28,512	23.1331
108,138,881	4,938,521	21.8970	04	WORK HOURS SUBTOTAL	482,389,538	22,318,355	21.6140
	624		05	STEWARDS DUTY HOURS (NA)		4,784	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	219	8	27.3750
22,344	1,031	21.6721	07	LIMITED DUTY HOURS (NA)	369,872	17,232	21.4642
2,580	120	21.5000	08	REHABILITATION WORK HOURS (NA)	48,930	2,271	21.5455
			09	TRAINING HOURS			
108,138,881	4,938,521	21.8970	10	TOTAL WORK HOURS	482,389,538	22,318,355	21.6140
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	7-		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	168-	16	10.5000-
570,874	53,784	10.6141	14	OTHER PREMIUM PAY (NA HOURS)	3,439,579	326,004	10.5507
	231,538		15	LEAVE WITHOUT PAY (NA HOURS)		1,127,433	
143,968	6,114	23.5472	16	TERMINAL LEAVE	593,543	22,114	26.8401
6,074,148	260,208	23.3434	17	ANNUAL LEAVE	39,361,969	1,703,918	23.1008
8,644	376	22.9893	18	HOLIDAY LEAVE	33,736,054	1,498,368	22.5151
5,613,001	242,416	23.1544	19	SICK LEAVE	25,139,846	1,093,315	22.9941
18,816	816	23.0588	20	MILITARY LEAVE	115,968	5,208	22.2672
			21	CONVENTION LEAVE			
469,772	21,616	21.7326	22	OTHER LEAVE	2,931,783	135,032	21.7117
124,109	5,441	22.8099	23	CONTINUATION OF PAY LEAVE	646,063	26,930	23.9904
12,452,458	536,987	23.1894	24	TOTAL PAID ABSENCE	102,525,226	4,484,885	22.8601
121,162,213	5,475,508	22.1280	25	GROSS PAY & TOTAL PAID HOURS	588,354,168	26,803,240	21.9508
6,226,760	266,698	23.3476	26	LESS TERM, ANN & HOL LEAVE TAKEN	73,691,566	3,224,400	22.8543
114,935,453	5,208,810	22.0655	27	BALANCE LINE 25 - LINE 26	514,662,602	23,578,840	21.8273
8,881,069	383,610	23.1512	28	ANNUAL LEAVE ACCRUED	43,870,638	1,913,660	22.9249
4,357,562	191,392	22.7677	29	HOLIDAY LEAVE ACCRUED	21,502,566	953,525	22.5506
128,174,084	5,783,812	22.1608	30	ACCRUED SALARY COST	580,035,806	26,446,025	21.9328
			31	BENEFITS-USPS CONTRIBUTION			
15,885,481			32	HEALTH BENEFITS	79,992,579		
720,774			33	LIFE INSURANCE	3,558,131		
13,824,676			34	RETIREMENT	68,223,869		
3,966,583			35	THRIFT SAVINGS PLAN (TSP)	19,667,980		
			36	TSP FIDUCIARY INSURANCE			
6,770,213			37	SOCIAL SECURITY	32,812,187		
1,705,314			38	MEDICARE	8,274,577		
42,873,041			39	PAYROLL BENEFITS SUBTOTAL	212,529,323		
			40	UNIFORM ALLOWANCE			
42,873,041			41	TOTAL BENEFITS	212,529,323		
		33.4490	42	(%) BENEFITS/ACCRUED SALARY COST			36.6407
171,047,125	4,938,521	34.6352	43	COST OF SAL & BEN PER TOTAL WK HR	792,565,129	22,318,355	35.5118
1,784,726			44	LESS OVERTIME PREMIUM PAY	5,237,451		
169,262,399	4,938,521	34.2739	45	STR SAL/BEN COST PER TOTAL WK HR	787,327,678	22,318,355	35.2771

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
678,848	37,566	18.0708	01	STRAIGHT TIME HOURS	3,392,711	189,446	17.9085
187,322	7,328	25.5625	02	OVERTIME HOURS (INCLUDES LINE 46)	867,028	34,099	25.4267
			03	HOLIDAY WORK HOURS			
866,170	44,894	19.2936	04	WORK HOURS SUBTOTAL	4,259,739	223,545	19.0553
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	2,098	120	17.4833
			09	TRAINING HOURS			
866,170	44,894	19.2936	10	TOTAL WORK HOURS	4,259,739	223,545	19.0553
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
87	5	17.4000	16	TERMINAL LEAVE	87	5	17.4000
6,546	359	18.2339	17	ANNUAL LEAVE	54,175	3,042	17.8090
			18	HOLIDAY LEAVE			
12,070	679	17.7761	19	SICK LEAVE	37,420	2,115	17.6926
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
246	14	17.5714	22	OTHER LEAVE	3,815	209	18.2535
563	32	17.5937	23	CONTINUATION OF PAY LEAVE	1,225	71	17.2535
19,512	1,089	17.9173	24	TOTAL PAID ABSENCE	96,722	5,442	17.7732
885,682	45,983	19.2610	25	GROSS PAY & TOTAL PAID HOURS	4,356,461	228,987	19.0249
6,633	364	18.2225	26	LESS TERM, ANN & HOL LEAVE TAKEN	54,262	3,047	17.8083
879,049	45,619	19.2693	27	BALANCE LINE 25 - LINE 26	4,302,199	225,940	19.0413
35,884	2,093	17.1447	28	ANNUAL LEAVE ACCRUED	178,823	10,535	16.9741
			29	HOLIDAY LEAVE ACCRUED			
914,933	47,712	19.1761	30	ACCRUED SALARY COST	4,481,022	236,475	18.9492
			31	BENEFITS-USPS CONTRIBUTION			
81,683			32	HEALTH BENEFITS	430,670		
4,417			33	LIFE INSURANCE	22,246		
78,001			34	RETIREMENT	391,861		
5,739			35	THRIFT SAVINGS PLAN (TSP)	31,936		
			36	TSP FIDUCIARY INSURANCE			
53,984			37	SOCIAL SECURITY	265,288		
12,625			38	MEDICARE	62,043		
236,449			39	PAYROLL BENEFITS SUBTOTAL	1,204,044		
			40	UNIFORM ALLOWANCE			
236,449			41	TOTAL BENEFITS	1,204,044		
		25.8433	42	(%) BENEFITS/ACCRUED SALARY COST			26.8698
1,151,382	44,894	25.6466	43	COST OF SAL & BEN PER TOTAL WK HR	5,685,066	223,545	25.4314
62,378			44	LESS OVERTIME PREMIUM PAY	288,720		
1,089,004	44,894	24.2572	45	STR SAL/BEN COST PER TOTAL WK HR	5,396,346	223,545	24.1398

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,166-	363-	19.7410	01 STRAIGHT TIME HOURS	36,089-	1,855-	19.4549
			02 OVERTIME HOURS (INCLUDES LINE 46)	363-	14-	25.9285
			03 HOLIDAY WORK HOURS			
7,166-	363-	19.7410	04 WORK HOURS SUBTOTAL	36,452-	1,869-	19.5034
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	3,714	190	19.5473
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
7,166-	363-	19.7410	10 TOTAL WORK HOURS	36,452-	1,869-	19.5034
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
7,166-	363-	19.7410	25 GROSS PAY & TOTAL PAID HOURS	36,452-	1,869-	19.5034
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
7,166-	363-	19.7410	27 BALANCE LINE 25 - LINE 26	36,452-	1,869-	19.5034
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
7,166-	363-	19.7410	30 ACCRUED SALARY COST	36,452-	1,869-	19.5034
			31 BENEFITS-USPS CONTRIBUTION			
748-			32 HEALTH BENEFITS	3,831-		
33-			33 LIFE INSURANCE	167-		
650-			34 RETIREMENT	3,298-		
185-			35 THRIFT SAVINGS PLAN (TSP)	945-		
			36 TSP FIDUCIARY INSURANCE			
425-			37 SOCIAL SECURITY	2,152-		
105-			38 MEDICARE	527-		
2,146-			39 PAYROLL BENEFITS SUBTOTAL	10,920-		
			40 UNIFORM ALLOWANCE			
2,146-			41 TOTAL BENEFITS	10,920-		
		29.9469	42 (%) BENEFITS/ACCRUED SALARY COST			29.9572
9,312-	363-	25.6528	43 COST OF SAL & BEN PER TOTAL WK HR	47,372-	1,869-	25.3461
			44 LESS OVERTIME PREMIUM PAY	121-		
9,312-	363-	25.6528	45 STR SAL/BEN COST PER TOTAL WK HR	47,251-	1,869-	25.2814

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,801	579	23.8359	01	STRAIGHT TIME HOURS	87,086	3,689	23.6069
355	11	32.2727	02	OVERTIME HOURS (INCLUDES LINE 46)	2,071	63	32.8730
			03	HOLIDAY WORK HOURS			
14,156	590	23.9932	04	WORK HOURS SUBTOTAL	89,157	3,752	23.7625
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
14,156	590	23.9932	10	TOTAL WORK HOURS	89,157	3,752	23.7625
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
14,156	590	23.9932	25	GROSS PAY & TOTAL PAID HOURS	89,157	3,752	23.7625
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
14,156	590	23.9932	27	BALANCE LINE 25 - LINE 26	89,157	3,752	23.7625
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
14,156	590	23.9932	30	ACCRUED SALARY COST	89,157	3,752	23.7625
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
879			37	SOCIAL SECURITY	5,541		
205			38	MEDICARE	1,296		
1,084			39	PAYROLL BENEFITS SUBTOTAL	6,837		
			40	UNIFORM ALLOWANCE			
1,084			41	TOTAL BENEFITS	6,837		
		7.6575	42	(%) BENEFITS/ACCRUED SALARY COST			7.6684
15,240	590	25.8305	43	COST OF SAL & BEN PER TOTAL WK HR	95,994	3,752	25.5847
118			44	LESS OVERTIME PREMIUM PAY	690		
15,122	590	25.6305	45	STR SAL/BEN COST PER TOTAL WK HR	95,304	3,752	25.4008

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,240,631	75,078	16.5245	01	STRAIGHT TIME HOURS	6,010,757	367,754	16.3445
214,689	8,669	24.7651	02	OVERTIME HOURS (INCLUDES LINE 46)	918,402	37,185	24.6981
			03	HOLIDAY WORK HOURS			
1,455,320	83,747	17.3775	04	WORK HOURS SUBTOTAL	6,929,159	404,939	17.1116
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
395	24	16.4583	07	LIMITED DUTY HOURS (NA)	638	39	16.3589
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,455,320	83,747	17.3775	10	TOTAL WORK HOURS	6,929,159	404,939	17.1116
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	10,399		15	LEAVE WITHOUT PAY (NA HOURS)		54,789	
2,533	156	16.2371	16	TERMINAL LEAVE	6,821	420	16.2404
36,980	2,248	16.4501	17	ANNUAL LEAVE	214,956	13,179	16.3104
			18	HOLIDAY LEAVE			
30,136	1,832	16.4497	19	SICK LEAVE	164,510	10,064	16.3463
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,230	136	16.3970	22	OTHER LEAVE	9,792	600	16.3200
921	56	16.4464	23	CONTINUATION OF PAY LEAVE	11,607	482	24.0809
72,800	4,428	16.4408	24	TOTAL PAID ABSENCE	407,686	24,745	16.4754
1,528,120	88,175	17.3305	25	GROSS PAY & TOTAL PAID HOURS	7,336,845	429,684	17.0749
39,513	2,404	16.4363	26	LESS TERM, ANN & HOL LEAVE TAKEN	221,777	13,599	16.3083
1,488,607	85,771	17.3555	27	BALANCE LINE 25 - LINE 26	7,115,068	416,085	17.1000
61,671	3,732	16.5249	28	ANNUAL LEAVE ACCRUED	306,375	18,716	16.3696
			29	HOLIDAY LEAVE ACCRUED			
1,550,278	89,503	17.3209	30	ACCRUED SALARY COST	7,421,443	434,801	17.0685
			31	BENEFITS-USPS CONTRIBUTION			
131-			32	HEALTH BENEFITS	885-		
6-			33	LIFE INSURANCE	37-		
117-			34	RETIREMENT	792-		
26-			35	THRIFT SAVINGS PLAN (TSP)	179-		
			36	TSP FIDUCIARY INSURANCE			
94,374			37	SOCIAL SECURITY	452,889		
22,069			38	MEDICARE	105,911		
116,163			39	PAYROLL BENEFITS SUBTOTAL	556,907		
			40	UNIFORM ALLOWANCE			
116,163			41	TOTAL BENEFITS	556,907		
		7.4930	42	(%) BENEFITS/ACCRUED SALARY COST			7.5040
1,666,441	83,747	19.8985	43	COST OF SAL & BEN PER TOTAL WK HR	7,978,350	404,939	19.7025
71,491			44	LESS OVERTIME PREMIUM PAY	305,828		
1,594,950	83,747	19.0448	45	STR SAL/BEN COST PER TOTAL WK HR	7,672,522	404,939	18.9473

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
153,777	7,771	19.7885	01	STRAIGHT TIME HOURS	727,657	37,161	19.5812
14,121	476	29.6659	02	OVERTIME HOURS (INCLUDES LINE 46)	50,166	1,652	30.3668
			03	HOLIDAY WORK HOURS			
167,898	8,247	20.3586	04	WORK HOURS SUBTOTAL	777,823	38,813	20.0402
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	3,929	200	19.6450
			09	TRAINING HOURS			
167,898	8,247	20.3586	10	TOTAL WORK HOURS	777,823	38,813	20.0402
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	703	36	19.5277
			24	TOTAL PAID ABSENCE	703	36	19.5277
167,898	8,247	20.3586	25	GROSS PAY & TOTAL PAID HOURS	778,526	38,849	20.0397
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
167,898	8,247	20.3586	27	BALANCE LINE 25 - LINE 26	778,526	38,849	20.0397
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
167,898	8,247	20.3586	30	ACCRUED SALARY COST	778,526	38,849	20.0397
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
10,301			37	SOCIAL SECURITY	47,853		
2,406			38	MEDICARE	11,199		
12,707			39	PAYROLL BENEFITS SUBTOTAL	59,052		
			40	UNIFORM ALLOWANCE			
12,707			41	TOTAL BENEFITS	59,052		
		7.5682	42	(%) BENEFITS/ACCRUED SALARY COST			7.5851
180,605	8,247	21.8994	43	COST OF SAL & BEN PER TOTAL WK HR	837,578	38,813	21.5798
4,702			44	LESS OVERTIME PREMIUM PAY	16,705		
175,903	8,247	21.3293	45	STR SAL/BEN COST PER TOTAL WK HR	820,873	38,813	21.1494

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,978	994	23.1167	01	STRAIGHT TIME HOURS	106,937	4,707	22.7187
809	25	32.3600	02	OVERTIME HOURS (INCLUDES LINE 46)	3,755	115	32.6521
			03	HOLIDAY WORK HOURS			
23,787	1,019	23.3434	04	WORK HOURS SUBTOTAL	110,692	4,822	22.9556
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
23,787	1,019	23.3434	10	TOTAL WORK HOURS	110,692	4,822	22.9556
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
2,083	91	22.8901	17	ANNUAL LEAVE	9,538	420	22.7095
			18	HOLIDAY LEAVE			
208	9	23.1111	19	SICK LEAVE	5,060	222	22.7927
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE		36-	
			23	CONTINUATION OF PAY LEAVE			
2,291	100	22.9100	24	TOTAL PAID ABSENCE	14,598	606	24.0891
26,078	1,119	23.3047	25	GROSS PAY & TOTAL PAID HOURS	125,290	5,428	23.0821
2,083	91	22.8901	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,538	420	22.7095
23,995	1,028	23.3414	27	BALANCE LINE 25 - LINE 26	115,752	5,008	23.1134
2,037	92	22.1413	28	ANNUAL LEAVE ACCRUED	9,319	425	21.9270
			29	HOLIDAY LEAVE ACCRUED			
26,032	1,120	23.2428	30	ACCRUED SALARY COST	125,071	5,433	23.0206
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
11			33	LIFE INSURANCE	52		
154			34	RETIREMENT	785		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,536			37	SOCIAL SECURITY	7,323		
372			38	MEDICARE	1,778		
2,073			39	PAYROLL BENEFITS SUBTOTAL	9,938		
			40	UNIFORM ALLOWANCE			
2,073			41	TOTAL BENEFITS	9,938		
		7.9632	42	(%) BENEFITS/ACCRUED SALARY COST			7.9458
28,105	1,019	27.5809	43	COST OF SAL & BEN PER TOTAL WK HR	135,009	4,822	27.9985
269			44	LESS OVERTIME PREMIUM PAY	1,250		
27,836	1,019	27.3169	45	STR SAL/BEN COST PER TOTAL WK HR	133,759	4,822	27.7393

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,703,833	1,678,408	16.5060	01	STRAIGHT TIME HOURS	137,875,465	8,450,098	16.3164
3,473,216	140,544	24.7126	02	OVERTIME HOURS (INCLUDES LINE 46)	16,846,845	668,614	25.1966
			03	HOLIDAY WORK HOURS			
31,177,049	1,818,952	17.1401	04	WORK HOURS SUBTOTAL	154,722,310	9,118,712	16.9675
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,793	109	16.4495	07	LIMITED DUTY HOURS (NA)	39,863	2,575	15.4807
757	46	16.4565	08	REHABILITATION WORK HOURS (NA)	2,799	284	9.8556
			09	TRAINING HOURS			
31,177,049	1,818,952	17.1401	10	TOTAL WORK HOURS	154,722,310	9,118,712	16.9675
			11	SUNDAY PREMIUM (NA HOURS)			
6	7	.8571	12	NIGHT DIFFERENTIAL (NA HOURS)	52	49	1.0612
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		936-	
			16	TERMINAL LEAVE	655-	50-	13.1000
			17	ANNUAL LEAVE	474,857	29,026	16.3597
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	1,137	70	16.2428
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,744	106	16.4528	22	OTHER LEAVE	11,135	424	26.2617
10,037	600	16.7283	23	CONTINUATION OF PAY LEAVE	77,843	4,910	15.8539
11,781	706	16.6869	24	TOTAL PAID ABSENCE	564,317	34,380	16.4141
31,188,836	1,819,658	17.1399	25	GROSS PAY & TOTAL PAID HOURS	155,286,679	9,153,092	16.9654
			26	LESS TERM, ANN & HOL LEAVE TAKEN	474,202	28,976	16.3653
31,188,836	1,819,658	17.1399	27	BALANCE LINE 25 - LINE 26	154,812,477	9,124,116	16.9673
			28	ANNUAL LEAVE ACCRUED	177	8	22.1250
			29	HOLIDAY LEAVE ACCRUED	68	3	22.6666
31,188,836	1,819,658	17.1399	30	ACCRUED SALARY COST	154,812,722	9,124,127	16.9674
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	399		
			33	LIFE INSURANCE	45-		
			34	RETIREMENT	618-		
			35	THRIFT SAVINGS PLAN (TSP)	194-		
			36	TSP FIDUCIARY INSURANCE			
1,931,234			37	SOCIAL SECURITY	9,586,177		
451,745			38	MEDICARE	2,242,002		
2,382,979			39	PAYROLL BENEFITS SUBTOTAL	11,827,721		
			40	UNIFORM ALLOWANCE			
2,382,979			41	TOTAL BENEFITS	11,827,721		
		7.6404	42	(%) BENEFITS/ACCRUED SALARY COST			7.6400
33,571,815	1,818,952	18.4566	43	COST OF SAL & BEN PER TOTAL WK HR	166,640,443	9,118,712	18.2745
1,156,581			44	LESS OVERTIME PREMIUM PAY	5,609,999		
32,415,234	1,818,952	17.8208	45	STR SAL/BEN COST PER TOTAL WK HR	161,030,444	9,118,712	17.6593

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,499,655	326,743	16.8317	01	STRAIGHT TIME HOURS	26,530,464	1,595,894	16.6242
368,455	14,718	25.0343	02	OVERTIME HOURS (INCLUDES LINE 46)	1,633,289	64,080	25.4882
			03	HOLIDAY WORK HOURS			
5,868,110	341,461	17.1853	04	WORK HOURS SUBTOTAL	28,163,753	1,659,974	16.9663
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	1,559	90	17.3222
			09	TRAINING HOURS			
5,868,110	341,461	17.1853	10	TOTAL WORK HOURS	28,163,753	1,659,974	16.9663
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		40-	
9,299	570	16.3140	16	TERMINAL LEAVE	18,709	1,148	16.2970
106,557	6,293	16.9326	17	ANNUAL LEAVE	705,785	42,018	16.7972
			18	HOLIDAY LEAVE			
100,377	5,939	16.9013	19	SICK LEAVE	483,850	28,779	16.8126
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,524	212	16.6226	22	OTHER LEAVE	26,206	1,398	18.7453
3,471	211	16.4502	23	CONTINUATION OF PAY LEAVE	16,668	1,021	16.3251
223,228	13,225	16.8792	24	TOTAL PAID ABSENCE	1,251,218	74,364	16.8255
6,091,338	354,686	17.1738	25	GROSS PAY & TOTAL PAID HOURS	29,414,971	1,734,338	16.9603
115,856	6,863	16.8812	26	LESS TERM, ANN & HOL LEAVE TAKEN	724,494	43,166	16.7839
5,975,482	347,823	17.1796	27	BALANCE LINE 25 - LINE 26	28,690,477	1,691,172	16.9648
207,587	12,317	16.8536	28	ANNUAL LEAVE ACCRUED	967,718	58,037	16.6741
			29	HOLIDAY LEAVE ACCRUED			
6,183,069	360,140	17.1685	30	ACCRUED SALARY COST	29,658,195	1,749,209	16.9552
			31	BENEFITS-USPS CONTRIBUTION			
176-			32	HEALTH BENEFITS	1,213-		
14-			33	LIFE INSURANCE	72-		
295-			34	RETIREMENT	1,500-		
67-			35	THRIFT SAVINGS PLAN (TSP)	338-		
			36	TSP FIDUCIARY INSURANCE			
376,761			37	SOCIAL SECURITY	1,824,279		
88,114			38	MEDICARE	426,653		
464,323			39	PAYROLL BENEFITS SUBTOTAL	2,247,809		
			40	UNIFORM ALLOWANCE			
464,323			41	TOTAL BENEFITS	2,247,809		
		7.5095	42	(%) BENEFITS/ACCRUED SALARY COST			7.5790
6,647,392	341,461	19.4674	43	COST OF SAL & BEN PER TOTAL WK HR	31,906,004	1,659,974	19.2207
122,696			44	LESS OVERTIME PREMIUM PAY	543,885		
6,524,696	341,461	19.1081	45	STR SAL/BEN COST PER TOTAL WK HR	31,362,119	1,659,974	18.8931

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,805,166	224,946	12.4703	01	STRAIGHT TIME HOURS	14,225,602	1,140,602	12.4720
269,085	14,257	18.8738	02	OVERTIME HOURS (INCLUDES LINE 46)	1,459,149	74,298	19.6391
			03	HOLIDAY WORK HOURS			
3,074,251	239,203	12.8520	04	WORK HOURS SUBTOTAL	15,684,751	1,214,900	12.9103
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,074,251	239,203	12.8520	10	TOTAL WORK HOURS	15,684,751	1,214,900	12.9103
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	73	63	1.1587
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	3,775	2	887.5000
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
196	15	13.0666	22	OTHER LEAVE	174-	15-	11.6000
2,094	163	12.8466	23	CONTINUATION OF PAY LEAVE	8,945	688	13.0014
2,290	178	12.8651	24	TOTAL PAID ABSENCE	12,546	675	18.5866
3,076,541	239,381	12.8520	25	GROSS PAY & TOTAL PAID HOURS	15,697,370	1,215,575	12.9135
			26	LESS TERM, ANN & HOL LEAVE TAKEN	3,775	2	887.5000
3,076,541	239,381	12.8520	27	BALANCE LINE 25 - LINE 26	15,693,595	1,215,573	12.9104
			28	ANNUAL LEAVE ACCRUED	35	2	17.5000
			29	HOLIDAY LEAVE ACCRUED			
3,076,541	239,381	12.8520	30	ACCRUED SALARY COST	15,693,630	1,215,575	12.9104
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	632		
			33	LIFE INSURANCE	1		
			34	RETIREMENT	593		
			35	THRIFT SAVINGS PLAN (TSP)	3		
			36	TSP FIDUCIARY INSURANCE			
188,810			37	SOCIAL SECURITY	963,019		
44,540			38	MEDICARE	227,398		
233,350			39	PAYROLL BENEFITS SUBTOTAL	1,191,646		
			40	UNIFORM ALLOWANCE			
233,350			41	TOTAL BENEFITS	1,191,646		
		7.5848	42	(%) BENEFITS/ACCRUED SALARY COST			7.5931
3,309,891	239,203	13.8371	43	COST OF SAL & BEN PER TOTAL WK HR	16,885,276	1,214,900	13.8984
89,605			44	LESS OVERTIME PREMIUM PAY	485,897		
3,220,286	239,203	13.4625	45	STR SAL/BEN COST PER TOTAL WK HR	16,399,379	1,214,900	13.4985

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
110,228,090	5,205,654	21.1746	01	STRAIGHT TIME HOURS	502,093,532	23,947,994	20.9659
6,131,168	204,215	30.0231	02	OVERTIME HOURS (INCLUDES LINE 46)	19,152,482	637,012	30.0661
			03	HOLIDAY WORK HOURS	659,572	28,512	23.1331
116,359,258	5,409,869	21.5087	04	WORK HOURS SUBTOTAL	521,905,586	24,613,518	21.2040
	624		05	STEWARDS DUTY HOURS (NA)		4,784	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	219	8	27.3750
22,739	1,055	21.5535	07	LIMITED DUTY HOURS (NA)	374,224	17,461	21.4319
2,580	120	21.5000	08	REHABILITATION WORK HOURS (NA)	52,587	2,481	21.1958
			09	TRAINING HOURS			
116,359,258	5,409,869	21.5087	10	TOTAL WORK HOURS	521,905,586	24,613,518	21.2040
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	7-		
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	168-	16	10.5000-
570,874	53,784	10.6141	14	OTHER PREMIUM PAY (NA HOURS)	3,439,579	326,004	10.5507
	241,937		15	LEAVE WITHOUT PAY (NA HOURS)		1,182,182	
155,887	6,845	22.7738	16	TERMINAL LEAVE	619,160	23,687	26.1392
6,226,314	269,199	23.1290	17	ANNUAL LEAVE	40,346,423	1,762,577	22.8905
8,644	376	22.9893	18	HOLIDAY LEAVE	33,736,054	1,498,368	22.5151
5,755,792	250,875	22.9428	19	SICK LEAVE	25,830,686	1,134,495	22.7684
18,816	816	23.0588	20	MILITARY LEAVE	115,968	5,208	22.2672
			21	CONVENTION LEAVE			
475,772	21,978	21.6476	22	OTHER LEAVE	2,971,596	137,203	21.6583
129,064	5,740	22.4850	23	CONTINUATION OF PAY LEAVE	675,563	28,504	23.7006
12,770,289	555,829	22.9752	24	TOTAL PAID ABSENCE	104,295,450	4,590,042	22.7221
129,700,421	5,965,698	21.7410	25	GROSS PAY & TOTAL PAID HOURS	629,640,440	29,203,560	21.5604
6,390,845	276,420	23.1200	26	LESS TERM, ANN & HOL LEAVE TAKEN	74,701,637	3,284,632	22.7427
123,309,576	5,689,278	21.6740	27	BALANCE LINE 25 - LINE 26	554,938,803	25,918,928	21.4105
9,188,248	401,844	22.8652	28	ANNUAL LEAVE ACCRUED	45,332,873	2,001,373	22.6508
4,357,562	191,392	22.7677	29	HOLIDAY LEAVE ACCRUED	21,502,566	953,525	22.5506
136,855,386	6,282,514	21.7835	30	ACCRUED SALARY COST	621,774,242	28,873,826	21.5341
			31	BENEFITS-USPS CONTRIBUTION			
15,966,109			32	HEALTH BENEFITS	80,417,320		
725,149			33	LIFE INSURANCE	3,580,153		
13,901,769			34	RETIREMENT	68,610,925		
3,972,044			35	THRIFT SAVINGS PLAN (TSP)	19,698,454		
			36	TSP FIDUCIARY INSURANCE			
7,297,322			37	SOCIAL SECURITY	35,365,355		
1,828,594			38	MEDICARE	8,871,731		
43,690,987			39	PAYROLL BENEFITS SUBTOTAL	216,543,938		
			40	UNIFORM ALLOWANCE			
43,690,987			41	TOTAL BENEFITS	216,543,938		
		31.9249	42	(%) BENEFITS/ACCRUED SALARY COST			34.8267
180,546,373	5,409,869	33.3735	43	COST OF SAL & BEN PER TOTAL WK HR	838,318,180	24,613,518	34.0592
2,041,679			44	LESS OVERTIME PREMIUM PAY	6,377,704		
178,504,694	5,409,869	32.9961	45	STR SAL/BEN COST PER TOTAL WK HR	831,940,476	24,613,518	33.8001

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,857,610	1,686,179	16.5211	01	STRAIGHT TIME HOURS	138,603,122	8,487,259	16.3307
3,487,337	141,020	24.7293	02	OVERTIME HOURS (INCLUDES LINE 46)	16,897,011	670,266	25.2094
			03	HOLIDAY WORK HOURS			
31,344,947	1,827,199	17.1546	04	WORK HOURS SUBTOTAL	155,500,133	9,157,525	16.9805
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,793	109	16.4495	07	LIMITED DUTY HOURS (NA)	39,863	2,575	15.4807
757	46	16.4565	08	REHABILITATION WORK HOURS (NA)	6,728	484	13.9008
			09	TRAINING HOURS			
31,344,947	1,827,199	17.1546	10	TOTAL WORK HOURS	155,500,133	9,157,525	16.9805
			11	SUNDAY PREMIUM (NA HOURS)			
6	7	.8571	12	NIGHT DIFFERENTIAL (NA HOURS)	52	49	1.0612
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		936-	
			16	TERMINAL LEAVE	655-	50-	13.1000
			17	ANNUAL LEAVE	474,857	29,026	16.3597
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	1,137	70	16.2428
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,744	106	16.4528	22	OTHER LEAVE	11,135	424	26.2617
10,037	600	16.7283	23	CONTINUATION OF PAY LEAVE	78,546	4,946	15.8807
11,781	706	16.6869	24	TOTAL PAID ABSENCE	565,020	34,416	16.4173
31,356,734	1,827,905	17.1544	25	GROSS PAY & TOTAL PAID HOURS	156,065,205	9,191,941	16.9784
			26	LESS TERM, ANN & HOL LEAVE TAKEN	474,202	28,976	16.3653
31,356,734	1,827,905	17.1544	27	BALANCE LINE 25 - LINE 26	155,591,003	9,162,965	16.9804
			28	ANNUAL LEAVE ACCRUED	177	8	22.1250
			29	HOLIDAY LEAVE ACCRUED	68	3	22.6666
31,356,734	1,827,905	17.1544	30	ACCRUED SALARY COST	155,591,248	9,162,976	16.9804
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	399		
			33	LIFE INSURANCE	45-		
			34	RETIREMENT	618-		
			35	THRIFT SAVINGS PLAN (TSP)	194-		
			36	TSP FIDUCIARY INSURANCE			
1,941,535			37	SOCIAL SECURITY	9,634,030		
454,151			38	MEDICARE	2,253,201		
2,395,686			39	PAYROLL BENEFITS SUBTOTAL	11,886,773		
			40	UNIFORM ALLOWANCE			
2,395,686			41	TOTAL BENEFITS	11,886,773		
		7.6401	42	(%) BENEFITS/ACCRUED SALARY COST			7.6397
33,752,420	1,827,199	18.4722	43	COST OF SAL & BEN PER TOTAL WK HR	167,478,021	9,157,525	18.2885
1,161,283			44	LESS OVERTIME PREMIUM PAY	5,626,705		
32,591,137	1,827,199	17.8366	45	STR SAL/BEN COST PER TOTAL WK HR	161,851,316	9,157,525	17.6741

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,805,166	224,946	12.4703	01	STRAIGHT TIME HOURS	14,225,602	1,140,602	12.4720
269,085	14,257	18.8738	02	OVERTIME HOURS (INCLUDES LINE 46)	1,459,149	74,298	19.6391
			03	HOLIDAY WORK HOURS			
3,074,251	239,203	12.8520	04	WORK HOURS SUBTOTAL	15,684,751	1,214,900	12.9103
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,074,251	239,203	12.8520	10	TOTAL WORK HOURS	15,684,751	1,214,900	12.9103
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	73	63	1.1587
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	3,775	2	887.5000
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
196	15	13.0666	22	OTHER LEAVE	174-	15-	11.6000
2,094	163	12.8466	23	CONTINUATION OF PAY LEAVE	8,945	688	13.0014
2,290	178	12.8651	24	TOTAL PAID ABSENCE	12,546	675	18.5866
3,076,541	239,381	12.8520	25	GROSS PAY & TOTAL PAID HOURS	15,697,370	1,215,575	12.9135
			26	LESS TERM, ANN & HOL LEAVE TAKEN	3,775	2	887.5000
3,076,541	239,381	12.8520	27	BALANCE LINE 25 - LINE 26	15,693,595	1,215,573	12.9104
			28	ANNUAL LEAVE ACCRUED	35	2	17.5000
			29	HOLIDAY LEAVE ACCRUED			
3,076,541	239,381	12.8520	30	ACCRUED SALARY COST	15,693,630	1,215,575	12.9104
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	632		
			33	LIFE INSURANCE	1		
			34	RETIREMENT	593		
			35	THRIFT SAVINGS PLAN (TSP)	3		
			36	TSP FIDUCIARY INSURANCE			
188,810			37	SOCIAL SECURITY	963,019		
44,540			38	MEDICARE	227,398		
233,350			39	PAYROLL BENEFITS SUBTOTAL	1,191,646		
			40	UNIFORM ALLOWANCE			
233,350			41	TOTAL BENEFITS	1,191,646		
		7.5848	42	(%) BENEFITS/ACCRUED SALARY COST			7.5931
3,309,891	239,203	13.8371	43	COST OF SAL & BEN PER TOTAL WK HR	16,885,276	1,214,900	13.8984
89,605			44	LESS OVERTIME PREMIUM PAY	485,897		
3,220,286	239,203	13.4625	45	STR SAL/BEN COST PER TOTAL WK HR	16,399,379	1,214,900	13.4985

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
140,890,866	7,116,779	19.7969	01	STRAIGHT TIME HOURS	654,922,256	33,575,855	19.5057
9,887,590	359,492	27.5043	02	OVERTIME HOURS (INCLUDES LINE 46)	37,508,642	1,381,576	27.1491
			03	HOLIDAY WORK HOURS	659,572	28,512	23.1331
150,778,456	7,476,271	20.1676	04	WORK HOURS SUBTOTAL	693,090,470	34,985,943	19.8105
	624		05	STEWARDS DUTY HOURS (NA)		4,784	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	219	8	27.3750
24,532	1,164	21.0756	07	LIMITED DUTY HOURS (NA)	414,087	20,036	20.6671
3,337	166	20.1024	08	REHABILITATION WORK HOURS (NA)	59,315	2,965	20.0050
			09	TRAINING HOURS			
150,778,456	7,476,271	20.1676	10	TOTAL WORK HOURS	693,090,470	34,985,943	19.8105
			11	SUNDAY PREMIUM (NA HOURS)			
6	7	.8571	12	NIGHT DIFFERENTIAL (NA HOURS)	118	112	1.0535
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	168-	16	10.5000-
570,874	53,784	10.6141	14	OTHER PREMIUM PAY (NA HOURS)	3,439,579	326,004	10.5507
	241,937		15	LEAVE WITHOUT PAY (NA HOURS)		1,181,246	
155,887	6,845	22.7738	16	TERMINAL LEAVE	618,505	23,637	26.1668
6,226,314	269,199	23.1290	17	ANNUAL LEAVE	40,825,055	1,791,605	22.7868
8,644	376	22.9893	18	HOLIDAY LEAVE	33,736,054	1,498,368	22.5151
5,755,792	250,875	22.9428	19	SICK LEAVE	25,831,823	1,134,565	22.7680
18,816	816	23.0588	20	MILITARY LEAVE	115,968	5,208	22.2672
			21	CONVENTION LEAVE			
477,712	22,099	21.6169	22	OTHER LEAVE	2,982,557	137,612	21.6736
141,195	6,503	21.7122	23	CONTINUATION OF PAY LEAVE	763,054	34,138	22.3520
12,784,360	556,713	22.9640	24	TOTAL PAID ABSENCE	104,873,016	4,625,133	22.6745
164,133,696	8,032,984	20.4324	25	GROSS PAY & TOTAL PAID HOURS	801,403,015	39,611,076	20.2317
6,390,845	276,420	23.1200	26	LESS TERM, ANN & HOL LEAVE TAKEN	75,179,614	3,313,610	22.6881
157,742,851	7,756,564	20.3366	27	BALANCE LINE 25 - LINE 26	726,223,401	36,297,466	20.0075
9,188,248	401,844	22.8652	28	ANNUAL LEAVE ACCRUED	45,333,085	2,001,383	22.6508
4,357,562	191,392	22.7677	29	HOLIDAY LEAVE ACCRUED	21,502,634	953,528	22.5506
171,288,661	8,349,800	20.5141	30	ACCRUED SALARY COST	793,059,120	39,252,377	20.2041
			31	BENEFITS-USPS CONTRIBUTION			
15,966,109			32	HEALTH BENEFITS	80,418,351		
725,149			33	LIFE INSURANCE	3,580,109		
13,901,769			34	RETIREMENT	68,610,900		
3,972,044			35	THRIFT SAVINGS PLAN (TSP)	19,698,263		
			36	TSP FIDUCIARY INSURANCE			
9,427,667			37	SOCIAL SECURITY	45,962,404		
2,327,285			38	MEDICARE	11,352,330		
46,320,023			39	PAYROLL BENEFITS SUBTOTAL	229,622,357		
			40	UNIFORM ALLOWANCE			
46,320,023			41	TOTAL BENEFITS	229,622,357		
		27.0420	42	(%) BENEFITS/ACCRUED SALARY COST			28.9540
217,608,684	7,476,271	29.1065	43	COST OF SAL & BEN PER TOTAL WK HR	1,022,681,477	34,985,943	29.2312
3,292,567			44	LESS OVERTIME PREMIUM PAY	12,490,305		
214,316,117	7,476,271	28.6661	45	STR SAL/BEN COST PER TOTAL WK HR	1,010,191,172	34,985,943	28.8742

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,258,835	1,069,966	19.8687	01	STRAIGHT TIME HOURS	98,973,826	4,978,367	19.8807
2,638,051	86,696	30.4287	02	OVERTIME HOURS (INCLUDES LINE 46)	11,611,685	379,512	30.5963
			03	HOLIDAY WORK HOURS	1,916,530	98,492	19.4587
23,896,886	1,156,662	20.6602	04	WORK HOURS SUBTOTAL	112,502,041	5,456,371	20.6184
	1,074		05	STEWARDS DUTY HOURS (NA)		5,057	
64,345	1,607	40.0404	06	PENALTY OVERTIME (NA)	549,130	13,688	40.1176
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
148	7	21.1428	07	LIMITED DUTY HOURS (NA)	8,967	471	19.0382
10,640	504	21.1111	08	REHABILITATION WORK HOURS (NA)	61,494	2,870	21.4264
128,816	6,354	20.2732	09	TRAINING HOURS	572,189	27,676	20.6745
24,025,702	1,163,016	20.6581	10	TOTAL WORK HOURS	113,074,230	5,484,047	20.6187
414,605	86,634	4.7857	11	SUNDAY PREMIUM (NA HOURS)	2,053,952	428,325	4.7953
386,961	281,488	1.3746	12	NIGHT DIFFERENTIAL (NA HOURS)	1,844,727	1,342,190	1.3744
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	18		
19,661	2,001	9.8255	14	OTHER PREMIUM PAY (NA HOURS)	111,542	11,384	9.7981
	52,187		15	LEAVE WITHOUT PAY (NA HOURS)		242,232	
62,678	2,989	20.9695	16	TERMINAL LEAVE	200,942	8,461	23.7492
1,441,197	71,453	20.1698	17	ANNUAL LEAVE	8,409,208	417,779	20.1283
4,082	192	21.2604	18	HOLIDAY LEAVE	6,927,035	348,868	19.8557
1,222,983	60,599	20.1815	19	SICK LEAVE	5,383,248	267,070	20.1566
13,944	759	18.3715	20	MILITARY LEAVE	109,623	5,767	19.0086
			21	CONVENTION LEAVE			
46,538	2,394	19.4394	22	OTHER LEAVE	236,147	12,049	19.5988
17,636	901	19.5738	23	CONTINUATION OF PAY LEAVE	95,849	4,874	19.6653
2,809,058	139,287	20.1674	24	TOTAL PAID ABSENCE	21,362,052	1,064,868	20.0607
27,655,987	1,302,303	21.2362	25	GROSS PAY & TOTAL PAID HOURS	138,446,521	6,548,915	21.1403
1,507,957	74,634	20.2046	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,537,185	775,108	20.0451
26,148,030	1,227,669	21.2989	27	BALANCE LINE 25 - LINE 26	122,909,336	5,773,807	21.2873
2,180,239	108,864	20.0271	28	ANNUAL LEAVE ACCRUED	10,894,940	543,814	20.0343
944,566	47,778	19.7698	29	HOLIDAY LEAVE ACCRUED	4,715,579	238,347	19.7845
29,272,835	1,384,311	21.1461	30	ACCRUED SALARY COST	138,519,855	6,555,968	21.1288
			31	BENEFITS-USPS CONTRIBUTION			
3,659,118			32	HEALTH BENEFITS	18,532,004		
152,388			33	LIFE INSURANCE	760,108		
2,969,887			34	RETIREMENT	14,872,713		
753,512			35	THRIFT SAVINGS PLAN (TSP)	3,781,364		
			36	TSP FIDUCIARY INSURANCE			
1,378,426			37	SOCIAL SECURITY	6,902,171		
389,253			38	MEDICARE	1,952,381		
9,302,584			39	PAYROLL BENEFITS SUBTOTAL	46,800,741		
			40	UNIFORM ALLOWANCE	137,748		
9,302,584			41	TOTAL BENEFITS	46,938,489		
		31.7788	42	(%) BENEFITS/ACCRUED SALARY COST			33.8857
38,575,419	1,163,016	33.1684	43	COST OF SAL & BEN PER TOTAL WK HR	185,458,344	5,484,047	33.8177
889,217			44	LESS OVERTIME PREMIUM PAY	3,958,396		
37,686,202	1,163,016	32.4038	45	STR SAL/BEN COST PER TOTAL WK HR	181,499,948	5,484,047	33.0959

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
591,295	31,308	18.8863	01	STRAIGHT TIME HOURS	2,793,840	148,181	18.8542
31,101	1,105	28.1457	02	OVERTIME HOURS (INCLUDES LINE 46)	131,148	4,572	28.6850
			03	HOLIDAY WORK HOURS	7,842	424	18.4952
622,396	32,413	19.2020	04	WORK HOURS SUBTOTAL	2,932,830	153,177	19.1466
	11		05	STEWARDS DUTY HOURS (NA)		29	
876	21	41.7142	06	PENALTY OVERTIME (NA)	5,999	150	39.9933
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
313	19	16.4736	07	LIMITED DUTY HOURS (NA)	313	19	16.4736
			08	REHABILITATION WORK HOURS (NA)			
5,490	289	18.9965	09	TRAINING HOURS	24,378	1,310	18.6091
627,886	32,702	19.2002	10	TOTAL WORK HOURS	2,957,208	154,487	19.1421
1,840	402	4.5771	11	SUNDAY PREMIUM (NA HOURS)	8,780	1,965	4.4681
2,561	1,939	1.3207	12	NIGHT DIFFERENTIAL (NA HOURS)	11,932	9,057	1.3174
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	120	18	6.6666
	1,289		15	LEAVE WITHOUT PAY (NA HOURS)		6,241	
5,383	264	20.3901	16	TERMINAL LEAVE	9,146	441	20.7392
47,259	2,387	19.7984	17	ANNUAL LEAVE	259,374	13,235	19.5975
159	8	19.8750	18	HOLIDAY LEAVE	176,300	9,266	19.0265
29,214	1,480	19.7391	19	SICK LEAVE	122,188	6,163	19.8260
736	38	19.3684	20	MILITARY LEAVE	2,495	121	20.6198
			21	CONVENTION LEAVE			
334	18	18.5555	22	OTHER LEAVE	3,934	214	18.3831
1,159	71	16.3239	23	CONTINUATION OF PAY LEAVE	337	26	12.9615
84,244	4,266	19.7477	24	TOTAL PAID ABSENCE	573,774	29,466	19.4724
716,531	36,968	19.3824	25	GROSS PAY & TOTAL PAID HOURS	3,551,814	183,953	19.3082
52,801	2,659	19.8574	26	LESS TERM, ANN & HOL LEAVE TAKEN	444,820	22,942	19.3888
663,730	34,309	19.3456	27	BALANCE LINE 25 - LINE 26	3,106,994	161,011	19.2967
60,067	3,111	19.3079	28	ANNUAL LEAVE ACCRUED	300,243	15,570	19.2834
22,859	1,215	18.8139	29	HOLIDAY LEAVE ACCRUED	114,906	6,108	18.8123
746,656	38,635	19.3258	30	ACCRUED SALARY COST	3,522,143	182,689	19.2794
			31	BENEFITS-USPS CONTRIBUTION			
124,947			32	HEALTH BENEFITS	638,729		
3,839			33	LIFE INSURANCE	19,244		
81,107			34	RETIREMENT	405,511		
19,892			35	THRIFT SAVINGS PLAN (TSP)	99,791		
			36	TSP FIDUCIARY INSURANCE			
36,475			37	SOCIAL SECURITY	180,646		
9,988			38	MEDICARE	49,544		
276,248			39	PAYROLL BENEFITS SUBTOTAL	1,393,465		
			40	UNIFORM ALLOWANCE	1,327		
276,248			41	TOTAL BENEFITS	1,394,792		
		36.9980	42	(%) BENEFITS/ACCRUED SALARY COST			39.6006
1,022,904	32,702	31.2795	43	COST OF SAL & BEN PER TOTAL WK HR	4,916,935	154,487	31.8275
10,503			44	LESS OVERTIME PREMIUM PAY	44,674		
1,012,401	32,702	30.9583	45	STR SAL/BEN COST PER TOTAL WK HR	4,872,261	154,487	31.5383

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
65,001	3,195	20.3446	01	STRAIGHT TIME HOURS	303,087	14,964	20.2544
14,174	487	29.1047	02	OVERTIME HOURS (INCLUDES LINE 46)	48,170	1,663	28.9657
			03	HOLIDAY WORK HOURS			
79,175	3,682	21.5032	04	WORK HOURS SUBTOTAL	351,257	16,627	21.1256
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
79,175	3,682	21.5032	10	TOTAL WORK HOURS	351,257	16,627	21.1256
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
79,175	3,682	21.5032	25	GROSS PAY & TOTAL PAID HOURS	351,257	16,627	21.1256
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
79,175	3,682	21.5032	27	BALANCE LINE 25 - LINE 26	351,257	16,627	21.1256
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
79,175	3,682	21.5032	30	ACCRUED SALARY COST	351,257	16,627	21.1256
			31	BENEFITS-USPS CONTRIBUTION			
9,268			32	HEALTH BENEFITS	39,678		
382			33	LIFE INSURANCE	1,691		
6,793			34	RETIREMENT	30,214		
1,839			35	THRIFT SAVINGS PLAN (TSP)	8,721		
			36	TSP FIDUCIARY INSURANCE			
4,660			37	SOCIAL SECURITY	20,779		
1,121			38	MEDICARE	5,006		
24,063			39	PAYROLL BENEFITS SUBTOTAL	106,089		
			40	UNIFORM ALLOWANCE			
24,063			41	TOTAL BENEFITS	106,089		
		30.3921	42	(%) BENEFITS/ACCRUED SALARY COST			30.2026
103,238	3,682	28.0385	43	COST OF SAL & BEN PER TOTAL WK HR	457,346	16,627	27.5062
4,720			44	LESS OVERTIME PREMIUM PAY	16,041		
98,518	3,682	26.7566	45	STR SAL/BEN COST PER TOTAL WK HR	441,305	16,627	26.5414

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
10,026	877	11.4321	01	STRAIGHT TIME HOURS	61,716	5,383	11.4649
1,801	107	16.8317	02	OVERTIME HOURS (INCLUDES LINE 46)	11,933	715	16.6895
			03	HOLIDAY WORK HOURS			
11,827	984	12.0193	04	WORK HOURS SUBTOTAL	73,649	6,098	12.0775
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	56	5	11.2000
11,827	984	12.0193	10	TOTAL WORK HOURS	73,705	6,103	12.0768
			11	SUNDAY PREMIUM (NA HOURS)			
409	447	.9149	12	NIGHT DIFFERENTIAL (NA HOURS)	2,452	2,693	.9105
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		142	
374	34	11.0000	16	TERMINAL LEAVE	570	52	10.9615
673	61	11.0327	17	ANNUAL LEAVE	2,495	225	11.0888
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,047	95	11.0210	24	TOTAL PAID ABSENCE	3,065	277	11.0649
13,283	1,079	12.3104	25	GROSS PAY & TOTAL PAID HOURS	79,222	6,380	12.4172
1,047	95	11.0210	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,065	277	11.0649
12,236	984	12.4349	27	BALANCE LINE 25 - LINE 26	76,157	6,103	12.4786
437	41	10.6585	28	ANNUAL LEAVE ACCRUED	2,622	246	10.6585
			29	HOLIDAY LEAVE ACCRUED			
12,673	1,025	12.3639	30	ACCRUED SALARY COST	78,779	6,349	12.4080
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
828			37	SOCIAL SECURITY	5,392		
193			38	MEDICARE	1,261		
1,021			39	PAYROLL BENEFITS SUBTOTAL	6,653		
			40	UNIFORM ALLOWANCE			
1,021			41	TOTAL BENEFITS	6,653		
		8.0564	42	(%) BENEFITS/ACCRUED SALARY COST			8.4451
13,694	984	13.9166	43	COST OF SAL & BEN PER TOTAL WK HR	85,432	6,103	13.9983
600			44	LESS OVERTIME PREMIUM PAY	3,974		
13,094	984	13.3069	45	STR SAL/BEN COST PER TOTAL WK HR	81,458	6,103	13.3472

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,925,157	1,105,346	19.8355	01	STRAIGHT TIME HOURS	102,132,469	5,146,895	19.8435
2,685,127	88,395	30.3764	02	OVERTIME HOURS (INCLUDES LINE 46)	11,802,936	386,462	30.5410
			03	HOLIDAY WORK HOURS	1,924,372	98,916	19.4546
24,610,284	1,193,741	20.6161	04	WORK HOURS SUBTOTAL	115,859,777	5,632,273	20.5706
	1,085		05	STEWARDS DUTY HOURS (NA)		5,086	
65,221	1,628	40.0620	06	PENALTY OVERTIME (NA)	555,129	13,838	40.1162
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
461	26	17.7307	07	LIMITED DUTY HOURS (NA)	9,280	490	18.9387
10,640	504	21.1111	08	REHABILITATION WORK HOURS (NA)	61,494	2,870	21.4264
134,306	6,643	20.2176	09	TRAINING HOURS	596,623	28,991	20.5795
24,744,590	1,200,384	20.6138	10	TOTAL WORK HOURS	116,456,400	5,661,264	20.5707
416,445	87,036	4.7847	11	SUNDAY PREMIUM (NA HOURS)	2,062,732	430,290	4.7938
389,931	283,874	1.3736	12	NIGHT DIFFERENTIAL (NA HOURS)	1,859,111	1,353,940	1.3731
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	18		
19,661	2,001	9.8255	14	OTHER PREMIUM PAY (NA HOURS)	111,662	11,402	9.7931
	53,484		15	LEAVE WITHOUT PAY (NA HOURS)		248,615	
68,435	3,287	20.8198	16	TERMINAL LEAVE	210,658	8,954	23.5266
1,489,129	73,901	20.1503	17	ANNUAL LEAVE	8,671,077	431,239	20.1073
4,241	200	21.2050	18	HOLIDAY LEAVE	7,103,335	358,134	19.8342
1,252,197	62,079	20.1710	19	SICK LEAVE	5,505,436	273,233	20.1492
14,680	797	18.4190	20	MILITARY LEAVE	112,118	5,888	19.0417
			21	CONVENTION LEAVE			
46,872	2,412	19.4328	22	OTHER LEAVE	240,081	12,263	19.5776
18,795	972	19.3364	23	CONTINUATION OF PAY LEAVE	96,186	4,900	19.6297
2,894,349	143,648	20.1488	24	TOTAL PAID ABSENCE	21,938,891	1,094,611	20.0426
28,464,976	1,344,032	21.1787	25	GROSS PAY & TOTAL PAID HOURS	142,428,814	6,755,875	21.0822
1,561,805	77,388	20.1814	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,985,070	798,327	20.0232
26,903,171	1,266,644	21.2397	27	BALANCE LINE 25 - LINE 26	126,443,744	5,957,548	21.2241
2,240,743	112,016	20.0037	28	ANNUAL LEAVE ACCRUED	11,197,805	559,630	20.0093
967,425	48,993	19.7461	29	HOLIDAY LEAVE ACCRUED	4,830,485	244,455	19.7602
30,111,339	1,427,653	21.0914	30	ACCRUED SALARY COST	142,472,034	6,761,633	21.0706
			31	BENEFITS-USPS CONTRIBUTION			
3,793,333			32	HEALTH BENEFITS	19,210,411		
156,609			33	LIFE INSURANCE	781,043		
3,057,787			34	RETIREMENT	15,308,438		
775,243			35	THRIFT SAVINGS PLAN (TSP)	3,889,876		
			36	TSP FIDUCIARY INSURANCE			
1,420,389			37	SOCIAL SECURITY	7,108,988		
400,555			38	MEDICARE	2,008,192		
9,603,916			39	PAYROLL BENEFITS SUBTOTAL	48,306,948		
			40	UNIFORM ALLOWANCE	139,075		
9,603,916			41	TOTAL BENEFITS	48,446,023		
		31.8946	42	(%) BENEFITS/ACCRUED SALARY COST			34.0038
39,715,255	1,200,384	33.0854	43	COST OF SAL & BEN PER TOTAL WK HR	190,918,057	5,661,264	33.7235
905,039			44	LESS OVERTIME PREMIUM PAY	4,023,084		
38,810,216	1,200,384	32.3315	45	STR SAL/BEN COST PER TOTAL WK HR	186,894,973	5,661,264	33.0129

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
411,497	37,342	11.0196	01	STRAIGHT TIME HOURS	1,900,428	174,460	10.8932
51,984	3,114	16.6936	02	OVERTIME HOURS (INCLUDES LINE 46)	197,628	11,962	16.5213
			03	HOLIDAY WORK HOURS			
463,481	40,456	11.4564	04	WORK HOURS SUBTOTAL	2,098,056	186,422	11.2543
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
4,865	429	11.3403	09	TRAINING HOURS	20,698	1,898	10.9051
468,346	40,885	11.4552	10	TOTAL WORK HOURS	2,118,754	188,320	11.2508
			11	SUNDAY PREMIUM (NA HOURS)			
9,565	11,077	.8635	12	NIGHT DIFFERENTIAL (NA HOURS)	43,282	49,966	.8662
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	317	24	13.2083
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	317	24	13.2083
477,911	40,885	11.6891	25	GROSS PAY & TOTAL PAID HOURS	2,162,353	188,344	11.4808
			26	LESS TERM, ANN & HOL LEAVE TAKEN	317	24	13.2083
477,911	40,885	11.6891	27	BALANCE LINE 25 - LINE 26	2,162,036	188,320	11.4806
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
477,911	40,885	11.6891	30	ACCRUED SALARY COST	2,162,036	188,320	11.4806
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	47-		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	36-		
			35	THRIFT SAVINGS PLAN (TSP)	7-		
			36	TSP FIDUCIARY INSURANCE			
29,494			37	SOCIAL SECURITY	134,004		
6,892			38	MEDICARE	31,339		
36,386			39	PAYROLL BENEFITS SUBTOTAL	165,251		
			40	UNIFORM ALLOWANCE			
36,386			41	TOTAL BENEFITS	165,251		
		7.6135	42	(%) BENEFITS/ACCRUED SALARY COST			7.6433
514,297	40,885	12.5791	43	COST OF SAL & BEN PER TOTAL WK HR	2,327,287	188,320	12.3581
17,311			44	LESS OVERTIME PREMIUM PAY	65,810		
496,986	40,885	12.1557	45	STR SAL/BEN COST PER TOTAL WK HR	2,261,477	188,320	12.0086

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
47,662	2,017	23.6301	01	STRAIGHT TIME HOURS	239,603	10,304	23.2533
7,289	253	28.8102	02	OVERTIME HOURS (INCLUDES LINE 46)	29,280	986	29.6957
			03	HOLIDAY WORK HOURS			
54,951	2,270	24.2074	04	WORK HOURS SUBTOTAL	268,883	11,290	23.8160
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,530	55	27.8181	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	6,371	220	28.9590
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,223	44	27.7954	09	TRAINING HOURS	1,793	64	28.0156
56,174	2,314	24.2757	10	TOTAL WORK HOURS	270,676	11,354	23.8397
231	33	7.0000	11	SUNDAY PREMIUM (NA HOURS)	1,041	144	7.2291
342	147	2.3265	12	NIGHT DIFFERENTIAL (NA HOURS)	1,216	515	2.3611
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
1,799	64	28.1093	17	ANNUAL LEAVE	5,146	184	27.9673
			18	HOLIDAY LEAVE	6,991	248	28.1895
1,695	64	26.4843	19	SICK LEAVE	6,891	256	26.9179
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
3,494	128	27.2968	24	TOTAL PAID ABSENCE	19,028	688	27.6569
60,241	2,442	24.6687	25	GROSS PAY & TOTAL PAID HOURS	291,961	12,042	24.2452
1,799	64	28.1093	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,137	432	28.0949
58,442	2,378	24.5761	27	BALANCE LINE 25 - LINE 26	279,824	11,610	24.1019
2,422	86	28.1627	28	ANNUAL LEAVE ACCRUED	12,109	430	28.1604
957	34	28.1470	29	HOLIDAY LEAVE ACCRUED	4,783	170	28.1352
61,821	2,498	24.7481	30	ACCRUED SALARY COST	296,716	12,210	24.3010
			31	BENEFITS-USPS CONTRIBUTION			
6,621			32	HEALTH BENEFITS	33,109		
311			33	LIFE INSURANCE	1,546		
6,722			34	RETIREMENT	32,938		
1,179			35	THRIFT SAVINGS PLAN (TSP)	6,134		
			36	TSP FIDUCIARY INSURANCE			
2,384			37	SOCIAL SECURITY	11,951		
847			38	MEDICARE	4,082		
18,064			39	PAYROLL BENEFITS SUBTOTAL	89,760		
			40	UNIFORM ALLOWANCE			
18,064			41	TOTAL BENEFITS	89,760		
		29.2198	42	(%) BENEFITS/ACCRUED SALARY COST			30.2511
79,885	2,314	34.5224	43	COST OF SAL & BEN PER TOTAL WK HR	386,476	11,354	34.0387
1,918			44	LESS OVERTIME PREMIUM PAY	7,629		
77,967	2,314	33.6936	45	STR SAL/BEN COST PER TOTAL WK HR	378,847	11,354	33.3668

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
22,384,316	1,144,705	19.5546	01	STRAIGHT TIME HOURS	104,272,500	5,331,659	19.5572
2,744,400	91,762	29.9078	02	OVERTIME HOURS (INCLUDES LINE 46)	12,029,844	399,410	30.1190
			03	HOLIDAY WORK HOURS	1,924,372	98,916	19.4546
25,128,716	1,236,467	20.3229	04	WORK HOURS SUBTOTAL	118,226,716	5,829,985	20.2790
	1,085		05	STEWARDS DUTY HOURS (NA)		5,086	
65,221	1,628	40.0620	06	PENALTY OVERTIME (NA)	555,129	13,838	40.1162
1,530	55	27.8181	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	6,371	220	28.9590
461	26	17.7307	07	LIMITED DUTY HOURS (NA)	9,280	490	18.9387
10,640	504	21.1111	08	REHABILITATION WORK HOURS (NA)	61,494	2,870	21.4264
140,394	7,116	19.7293	09	TRAINING HOURS	619,114	30,953	20.0017
25,269,110	1,243,583	20.3196	10	TOTAL WORK HOURS	118,845,830	5,860,938	20.2776
416,676	87,069	4.7855	11	SUNDAY PREMIUM (NA HOURS)	2,063,773	430,434	4.7946
399,838	295,098	1.3549	12	NIGHT DIFFERENTIAL (NA HOURS)	1,903,609	1,404,421	1.3554
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	18		
19,661	2,001	9.8255	14	OTHER PREMIUM PAY (NA HOURS)	111,662	11,402	9.7931
	53,484		15	LEAVE WITHOUT PAY (NA HOURS)		248,623	
68,435	3,287	20.8198	16	TERMINAL LEAVE	210,658	8,954	23.5266
1,490,928	73,965	20.1572	17	ANNUAL LEAVE	8,676,540	431,447	20.1103
4,241	200	21.2050	18	HOLIDAY LEAVE	7,110,326	358,382	19.8400
1,253,892	62,143	20.1775	19	SICK LEAVE	5,512,327	273,489	20.1555
14,680	797	18.4190	20	MILITARY LEAVE	112,118	5,888	19.0417
			21	CONVENTION LEAVE			
46,872	2,412	19.4328	22	OTHER LEAVE	240,081	12,263	19.5776
18,795	972	19.3364	23	CONTINUATION OF PAY LEAVE	96,186	4,900	19.6297
2,897,843	143,776	20.1552	24	TOTAL PAID ABSENCE	21,958,236	1,095,323	20.0472
29,003,128	1,387,359	20.9052	25	GROSS PAY & TOTAL PAID HOURS	144,883,128	6,956,261	20.8277
1,563,604	77,452	20.1880	26	LESS TERM, ANN & HOL LEAVE TAKEN	15,997,524	798,783	20.0273
27,439,524	1,309,907	20.9476	27	BALANCE LINE 25 - LINE 26	128,885,604	6,157,478	20.9315
2,243,165	112,102	20.0100	28	ANNUAL LEAVE ACCRUED	11,209,914	560,060	20.0155
968,382	49,027	19.7520	29	HOLIDAY LEAVE ACCRUED	4,835,268	244,625	19.7660
30,651,071	1,471,036	20.8363	30	ACCRUED SALARY COST	144,930,786	6,962,163	20.8169
			31	BENEFITS-USPS CONTRIBUTION			
3,799,954			32	HEALTH BENEFITS	19,243,473		
156,920			33	LIFE INSURANCE	782,587		
3,064,509			34	RETIREMENT	15,341,340		
776,422			35	THRIFT SAVINGS PLAN (TSP)	3,896,003		
			36	TSP FIDUCIARY INSURANCE			
1,452,267			37	SOCIAL SECURITY	7,254,943		
408,294			38	MEDICARE	2,043,613		
9,658,366			39	PAYROLL BENEFITS SUBTOTAL	48,561,959		
			40	UNIFORM ALLOWANCE	139,075		
9,658,366			41	TOTAL BENEFITS	48,701,034		
		31.5106	42	(%) BENEFITS/ACCRUED SALARY COST			33.6029
40,309,437	1,243,583	32.4139	43	COST OF SAL & BEN PER TOTAL WK HR	193,631,820	5,860,938	33.0376
924,268			44	LESS OVERTIME PREMIUM PAY	4,096,523		
39,385,169	1,243,583	31.6707	45	STR SAL/BEN COST PER TOTAL WK HR	189,535,297	5,860,938	32.3387

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,011,243	1,031,940	24.2371	01	STRAIGHT TIME HOURS	116,347,578	4,799,934	24.2394
5,437,912	143,580	37.8737	02	OVERTIME HOURS (INCLUDES LINE 46)	23,921,139	623,726	38.3519
			03	HOLIDAY WORK HOURS	3,255,975	134,123	24.2760
30,449,155	1,175,520	25.9027	04	WORK HOURS SUBTOTAL	143,524,692	5,557,783	25.8240
	2,382		05	STEWARDS DUTY HOURS (NA)		11,501	
392,939	7,898	49.7517	06	PENALTY OVERTIME (NA)	3,177,766	63,998	49.6541
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	550	18	30.5555
			08	REHABILITATION WORK HOURS (NA)			
1,079,616	40,984	26.3423	09	TRAINING HOURS	4,501,244	171,116	26.3052
31,528,771	1,216,504	25.9175	10	TOTAL WORK HOURS	148,025,936	5,728,899	25.8384
863,413	142,621	6.0538	11	SUNDAY PREMIUM (NA HOURS)	4,203,966	694,446	6.0536
801,972	451,726	1.7753	12	NIGHT DIFFERENTIAL (NA HOURS)	3,779,409	2,130,014	1.7743
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
80,294	6,374	12.5971	14	OTHER PREMIUM PAY (NA HOURS)	458,602	36,580	12.5369
	25,878		15	LEAVE WITHOUT PAY (NA HOURS)		128,005	
73,954	2,957	25.0098	16	TERMINAL LEAVE	331,961	12,825	25.8838
1,711,339	70,094	24.4149	17	ANNUAL LEAVE	11,029,416	450,218	24.4979
5,439	216	25.1805	18	HOLIDAY LEAVE	7,841,844	322,526	24.3138
1,367,440	55,939	24.4451	19	SICK LEAVE	6,135,406	251,233	24.4211
24,958	1,039	24.0211	20	MILITARY LEAVE	165,509	7,019	23.5801
			21	CONVENTION LEAVE			
47,726	1,969	24.2386	22	OTHER LEAVE	239,716	9,874	24.2774
13,303	585	22.7401	23	CONTINUATION OF PAY LEAVE	68,494	2,996	22.8618
3,244,159	132,799	24.4290	24	TOTAL PAID ABSENCE	25,812,346	1,056,691	24.4275
36,518,609	1,349,303	27.0647	25	GROSS PAY & TOTAL PAID HOURS	182,280,261	6,785,590	26.8628
1,790,732	73,267	24.4411	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,203,221	785,569	24.4449
34,727,877	1,276,036	27.2154	27	BALANCE LINE 25 - LINE 26	163,077,040	6,000,021	27.1794
2,665,289	109,246	24.3971	28	ANNUAL LEAVE ACCRUED	13,314,731	545,726	24.3981
1,139,081	46,949	24.2620	29	HOLIDAY LEAVE ACCRUED	5,693,001	234,633	24.2634
38,532,247	1,432,231	26.9036	30	ACCRUED SALARY COST	182,084,772	6,780,380	26.8546
			31	BENEFITS-USPS CONTRIBUTION			
4,006,766			32	HEALTH BENEFITS	20,164,969		
180,689			33	LIFE INSURANCE	903,222		
3,667,513			34	RETIREMENT	18,358,326		
1,023,103			35	THRIFT SAVINGS PLAN (TSP)	5,117,449		
			36	TSP FIDUCIARY INSURANCE			
1,724,305			37	SOCIAL SECURITY	8,616,442		
514,995			38	MEDICARE	2,572,227		
11,117,371			39	PAYROLL BENEFITS SUBTOTAL	55,732,635		
			40	UNIFORM ALLOWANCE	142,435		
11,117,371			41	TOTAL BENEFITS	55,875,070		
		28.8521	42	(%) BENEFITS/ACCRUED SALARY COST			30.6862
49,649,618	1,216,504	40.8133	43	COST OF SAL & BEN PER TOTAL WK HR	237,959,842	5,728,899	41.5367
1,876,446			44	LESS OVERTIME PREMIUM PAY	8,496,426		
47,773,172	1,216,504	39.2708	45	STR SAL/BEN COST PER TOTAL WK HR	229,463,416	5,728,899	40.0536

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,167	158	20.0443	01	STRAIGHT TIME HOURS	14,104	710	19.8647
44	1	44.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	118	4	29.5000
			03	HOLIDAY WORK HOURS			
3,211	159	20.1949	04	WORK HOURS SUBTOTAL	14,222	714	19.9187
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,211	159	20.1949	10	TOTAL WORK HOURS	14,222	714	19.9187
			11	SUNDAY PREMIUM (NA HOURS)			
76	50	1.5200	12	NIGHT DIFFERENTIAL (NA HOURS)	349	231	1.5108
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	530	25	21.2000
			18	HOLIDAY LEAVE	1,236	58	21.3103
152	7	21.7142	19	SICK LEAVE	5,865	271	21.6420
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
152	7	21.7142	24	TOTAL PAID ABSENCE	7,631	354	21.5564
3,439	166	20.7168	25	GROSS PAY & TOTAL PAID HOURS	22,202	1,068	20.7883
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,766	83	21.2771
3,439	166	20.7168	27	BALANCE LINE 25 - LINE 26	20,436	985	20.7472
388	18	21.5555	28	ANNUAL LEAVE ACCRUED	1,829	85	21.5176
133	6	22.1666	29	HOLIDAY LEAVE ACCRUED	665	31	21.4516
3,960	190	20.8421	30	ACCRUED SALARY COST	22,930	1,101	20.8265
			31	BENEFITS-USPS CONTRIBUTION			
750			32	HEALTH BENEFITS	5,007		
16			33	LIFE INSURANCE	115		
291			34	RETIREMENT	2,078		
128			35	THRIFT SAVINGS PLAN (TSP)	914		
			36	TSP FIDUCIARY INSURANCE			
205			37	SOCIAL SECURITY	1,303		
48			38	MEDICARE	305		
1,438			39	PAYROLL BENEFITS SUBTOTAL	9,722		
			40	UNIFORM ALLOWANCE			
1,438			41	TOTAL BENEFITS	9,722		
		36.3131	42	(%) BENEFITS/ACCRUED SALARY COST			42.3986
5,398	159	33.9496	43	COST OF SAL & BEN PER TOTAL WK HR	32,652	714	45.7310
15			44	LESS OVERTIME PREMIUM PAY	39		
5,383	159	33.8553	45	STR SAL/BEN COST PER TOTAL WK HR	32,613	714	45.6764

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,225	57	21.4912	01	STRAIGHT TIME HOURS	8,481	416	20.3870
393	12	32.7500	02	OVERTIME HOURS (INCLUDES LINE 46)	1,797	57	31.5263
			03	HOLIDAY WORK HOURS			
1,618	69	23.4492	04	WORK HOURS SUBTOTAL	10,278	473	21.7293
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,618	69	23.4492	10	TOTAL WORK HOURS	10,278	473	21.7293
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,618	69	23.4492	25	GROSS PAY & TOTAL PAID HOURS	10,278	473	21.7293
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,618	69	23.4492	27	BALANCE LINE 25 - LINE 26	10,278	473	21.7293
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,618	69	23.4492	30	ACCRUED SALARY COST	10,278	473	21.7293
			31	BENEFITS-USPS CONTRIBUTION			
136			32	HEALTH BENEFITS	917		
6			33	LIFE INSURANCE	43		
107			34	RETIREMENT	792		
45			35	THRIFT SAVINGS PLAN (TSP)	257		
			36	TSP FIDUCIARY INSURANCE			
95			37	SOCIAL SECURITY	616		
22			38	MEDICARE	145		
411			39	PAYROLL BENEFITS SUBTOTAL	2,770		
			40	UNIFORM ALLOWANCE			
411			41	TOTAL BENEFITS	2,770		
		25.4017	42	(%) BENEFITS/ACCRUED SALARY COST			26.9507
2,029	69	29.4057	43	COST OF SAL & BEN PER TOTAL WK HR	13,048	473	27.5856
131			44	LESS OVERTIME PREMIUM PAY	598		
1,898	69	27.5072	45	STR SAL/BEN COST PER TOTAL WK HR	12,450	473	26.3213

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
67	5	13.4000	01 STRAIGHT TIME HOURS	190	14	13.5714
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
67	5	13.4000	04 WORK HOURS SUBTOTAL	190	14	13.5714
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
67	5	13.4000	10 TOTAL WORK HOURS	190	14	13.5714
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
67	5	13.4000	25 GROSS PAY & TOTAL PAID HOURS	190	14	13.5714
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
67	5	13.4000	27 BALANCE LINE 25 - LINE 26	190	14	13.5714
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
67	5	13.4000	30 ACCRUED SALARY COST	190	14	13.5714
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
4			37 SOCIAL SECURITY	12		
1			38 MEDICARE	3		
5			39 PAYROLL BENEFITS SUBTOTAL	15		
			40 UNIFORM ALLOWANCE			
5			41 TOTAL BENEFITS	15		
		7.4626	42 (%) BENEFITS/ACCRUED SALARY COST			7.8947
72	5	14.4000	43 COST OF SAL & BEN PER TOTAL WK HR	205	14	14.6428
			44 LESS OVERTIME PREMIUM PAY			
72	5	14.4000	45 STR SAL/BEN COST PER TOTAL WK HR	205	14	14.6428

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
25,015,702	1,032,160	24.2362	01	STRAIGHT TIME HOURS	116,370,353	4,801,074	24.2384
5,438,349	143,593	37.8733	02	OVERTIME HOURS (INCLUDES LINE 46)	23,923,054	623,787	38.3513
			03	HOLIDAY WORK HOURS	3,255,975	134,123	24.2760
30,454,051	1,175,753	25.9017	04	WORK HOURS SUBTOTAL	143,549,382	5,558,984	25.8229
	2,382		05	STEWARDS DUTY HOURS (NA)		11,501	
392,939	7,898	49.7517	06	PENALTY OVERTIME (NA)	3,177,766	63,998	49.6541
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	550	18	30.5555
			08	REHABILITATION WORK HOURS (NA)			
1,079,616	40,984	26.3423	09	TRAINING HOURS	4,501,244	171,116	26.3052
31,533,667	1,216,737	25.9165	10	TOTAL WORK HOURS	148,050,626	5,730,100	25.8373
863,413	142,621	6.0538	11	SUNDAY PREMIUM (NA HOURS)	4,203,966	694,446	6.0536
802,048	451,776	1.7753	12	NIGHT DIFFERENTIAL (NA HOURS)	3,779,758	2,130,245	1.7743
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
80,294	6,374	12.5971	14	OTHER PREMIUM PAY (NA HOURS)	458,602	36,580	12.5369
	25,878		15	LEAVE WITHOUT PAY (NA HOURS)		128,005	
73,954	2,957	25.0098	16	TERMINAL LEAVE	331,961	12,825	25.8838
1,711,339	70,094	24.4149	17	ANNUAL LEAVE	11,029,946	450,243	24.4977
5,439	216	25.1805	18	HOLIDAY LEAVE	7,843,080	322,584	24.3132
1,367,592	55,946	24.4448	19	SICK LEAVE	6,141,271	251,504	24.4181
24,958	1,039	24.0211	20	MILITARY LEAVE	165,509	7,019	23.5801
			21	CONVENTION LEAVE			
47,726	1,969	24.2386	22	OTHER LEAVE	239,716	9,874	24.2774
13,303	585	22.7401	23	CONTINUATION OF PAY LEAVE	68,494	2,996	22.8618
3,244,311	132,806	24.4289	24	TOTAL PAID ABSENCE	25,819,977	1,057,045	24.4265
36,523,733	1,349,543	27.0637	25	GROSS PAY & TOTAL PAID HOURS	182,312,931	6,787,145	26.8615
1,790,732	73,267	24.4411	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,204,987	785,652	24.4446
34,733,001	1,276,276	27.2143	27	BALANCE LINE 25 - LINE 26	163,107,944	6,001,493	27.1778
2,665,677	109,264	24.3966	28	ANNUAL LEAVE ACCRUED	13,316,560	545,811	24.3977
1,139,214	46,955	24.2618	29	HOLIDAY LEAVE ACCRUED	5,693,666	234,664	24.2630
38,537,892	1,432,495	26.9026	30	ACCRUED SALARY COST	182,118,170	6,781,968	26.8532
			31	BENEFITS-USPS CONTRIBUTION			
4,007,652			32	HEALTH BENEFITS	20,170,893		
180,711			33	LIFE INSURANCE	903,380		
3,667,911			34	RETIREMENT	18,361,196		
1,023,276			35	THRIFT SAVINGS PLAN (TSP)	5,118,620		
			36	TSP FIDUCIARY INSURANCE			
1,724,609			37	SOCIAL SECURITY	8,618,373		
515,066			38	MEDICARE	2,572,680		
11,119,225			39	PAYROLL BENEFITS SUBTOTAL	55,745,142		
			40	UNIFORM ALLOWANCE	142,435		
11,119,225			41	TOTAL BENEFITS	55,887,577		
		28.8527	42	(%) BENEFITS/ACCRUED SALARY COST			30.6875
49,657,117	1,216,737	40.8117	43	COST OF SAL & BEN PER TOTAL WK HR	238,005,747	5,730,100	41.5360
1,876,591			44	LESS OVERTIME PREMIUM PAY	8,497,064		
47,780,526	1,216,737	39.2693	45	STR SAL/BEN COST PER TOTAL WK HR	229,508,683	5,730,100	40.0531

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,412	202	11.9405	01	STRAIGHT TIME HOURS	7,675	639	12.0109
422	23	18.3478	02	OVERTIME HOURS (INCLUDES LINE 46)	2,140	117	18.2905
			03	HOLIDAY WORK HOURS			
2,834	225	12.5955	04	WORK HOURS SUBTOTAL	9,815	756	12.9828
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,834	225	12.5955	10	TOTAL WORK HOURS	9,815	756	12.9828
			11	SUNDAY PREMIUM (NA HOURS)			
145	151	.9602	12	NIGHT DIFFERENTIAL (NA HOURS)	514	535	.9607
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,979	225	13.2400	25	GROSS PAY & TOTAL PAID HOURS	10,329	756	13.6626
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,979	225	13.2400	27	BALANCE LINE 25 - LINE 26	10,329	756	13.6626
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,979	225	13.2400	30	ACCRUED SALARY COST	10,329	756	13.6626
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
186			37	SOCIAL SECURITY	641		
44			38	MEDICARE	150		
230			39	PAYROLL BENEFITS SUBTOTAL	791		
			40	UNIFORM ALLOWANCE			
230			41	TOTAL BENEFITS	791		
		7.7207	42	(%) BENEFITS/ACCRUED SALARY COST			7.6580
3,209	225	14.2622	43	COST OF SAL & BEN PER TOTAL WK HR	11,120	756	14.7089
141			44	LESS OVERTIME PREMIUM PAY	713		
3,068	225	13.6355	45	STR SAL/BEN COST PER TOTAL WK HR	10,407	756	13.7658

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,394,466	84,376	28.3785	01	STRAIGHT TIME HOURS	11,116,633	391,687	28.3814
251,069	8,450	29.7123	02	OVERTIME HOURS (INCLUDES LINE 46)	1,251,599	42,651	29.3451
			03	HOLIDAY WORK HOURS	173	8	21.6250
2,645,535	92,826	28.4999	04	WORK HOURS SUBTOTAL	12,368,405	434,346	28.4759
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
193,006	6,773	28.4963	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,027,827	36,169	28.4173
			07	LIMITED DUTY HOURS (NA)	4,213	190	22.1736
			08	REHABILITATION WORK HOURS (NA)			
13,982	455	30.7296	09	TRAINING HOURS	54,157	1,774	30.5281
2,659,517	93,281	28.5108	10	TOTAL WORK HOURS	12,422,562	436,120	28.4842
37,857	5,328	7.1052	11	SUNDAY PREMIUM (NA HOURS)	185,414	26,115	7.0999
65,735	28,497	2.3067	12	NIGHT DIFFERENTIAL (NA HOURS)	306,608	132,866	2.3076
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	554		15	LEAVE WITHOUT PAY (NA HOURS)		2,924	
34,523	1,024	33.7138	16	TERMINAL LEAVE	71,922	1,792	40.1350
128,033	4,384	29.2046	17	ANNUAL LEAVE	816,820	28,062	29.1076
2,174	64	33.9687	18	HOLIDAY LEAVE	683,753	23,496	29.1008
85,728	2,927	29.2886	19	SICK LEAVE	432,516	14,730	29.3629
2,861	104	27.5096	20	MILITARY LEAVE	23,376	848	27.5660
			21	CONVENTION LEAVE			
5,369	160	33.5562	22	OTHER LEAVE	17,407	568	30.6461
4,626	160	28.9125	23	CONTINUATION OF PAY LEAVE	10,864	376	28.8936
263,314	8,823	29.8440	24	TOTAL PAID ABSENCE	2,056,658	69,872	29.4346
3,026,423	102,104	29.6405	25	GROSS PAY & TOTAL PAID HOURS	14,971,242	505,992	29.5879
164,730	5,472	30.1041	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,572,495	53,350	29.4750
2,861,693	96,632	29.6143	27	BALANCE LINE 25 - LINE 26	13,398,747	452,642	29.6012
227,859	7,856	29.0044	28	ANNUAL LEAVE ACCRUED	1,135,773	39,160	29.0033
93,123	3,220	28.9201	29	HOLIDAY LEAVE ACCRUED	464,344	16,056	28.9202
3,182,675	107,708	29.5491	30	ACCRUED SALARY COST	14,998,864	507,858	29.5335
			31	BENEFITS-USPS CONTRIBUTION			
318,560			32	HEALTH BENEFITS	1,591,776		
15,960			33	LIFE INSURANCE	79,496		
358,604			34	RETIREMENT	1,789,415		
69,877			35	THRIFT SAVINGS PLAN (TSP)	345,201		
			36	TSP FIDUCIARY INSURANCE			
109,673			37	SOCIAL SECURITY	544,142		
42,444			38	MEDICARE	210,096		
915,118			39	PAYROLL BENEFITS SUBTOTAL	4,560,126		
			40	UNIFORM ALLOWANCE	405		
915,118			41	TOTAL BENEFITS	4,560,531		
		28.7531	42	(%) BENEFITS/ACCRUED SALARY COST			30.4058
4,097,793	93,281	43.9295	43	COST OF SAL & BEN PER TOTAL WK HR	19,559,395	436,120	44.8486
19,335			44	LESS OVERTIME PREMIUM PAY	74,516		
4,078,458	93,281	43.7222	45	STR SAL/BEN COST PER TOTAL WK HR	19,484,879	436,120	44.6777

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,412,580	1,116,738	24.5470	01	STRAIGHT TIME HOURS	127,494,661	5,193,400	24.5493
5,689,840	152,066	37.4169	02	OVERTIME HOURS (INCLUDES LINE 46)	25,176,793	666,555	37.7715
			03	HOLIDAY WORK HOURS	3,256,148	134,131	24.2758
33,102,420	1,268,804	26.0894	04	WORK HOURS SUBTOTAL	155,927,602	5,994,086	26.0135
	2,382		05	STEWARDS DUTY HOURS (NA)		11,501	
392,939	7,898	49.7517	06	PENALTY OVERTIME (NA)	3,177,766	63,998	49.6541
193,006	6,773	28.4963	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,027,827	36,169	28.4173
			07	LIMITED DUTY HOURS (NA)	4,763	208	22.8990
			08	REHABILITATION WORK HOURS (NA)			
1,093,598	41,439	26.3905	09	TRAINING HOURS	4,555,401	172,890	26.3485
34,196,018	1,310,243	26.0989	10	TOTAL WORK HOURS	160,483,003	6,166,976	26.0229
901,270	147,949	6.0917	11	SUNDAY PREMIUM (NA HOURS)	4,389,380	720,561	6.0916
867,928	480,424	1.8065	12	NIGHT DIFFERENTIAL (NA HOURS)	4,086,880	2,263,646	1.8054
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
80,294	6,374	12.5971	14	OTHER PREMIUM PAY (NA HOURS)	458,602	36,580	12.5369
	26,432		15	LEAVE WITHOUT PAY (NA HOURS)		130,929	
108,477	3,981	27.2486	16	TERMINAL LEAVE	403,883	14,617	27.6310
1,839,372	74,478	24.6968	17	ANNUAL LEAVE	11,846,766	478,305	24.7682
7,613	280	27.1892	18	HOLIDAY LEAVE	8,526,833	346,080	24.6383
1,453,320	58,873	24.6856	19	SICK LEAVE	6,573,787	266,234	24.6917
27,819	1,143	24.3385	20	MILITARY LEAVE	188,885	7,867	24.0097
			21	CONVENTION LEAVE			
53,095	2,129	24.9389	22	OTHER LEAVE	257,123	10,442	24.6239
17,929	745	24.0657	23	CONTINUATION OF PAY LEAVE	79,358	3,372	23.5344
3,507,625	141,629	24.7662	24	TOTAL PAID ABSENCE	27,876,635	1,126,917	24.7370
39,553,135	1,451,872	27.2428	25	GROSS PAY & TOTAL PAID HOURS	197,294,502	7,293,893	27.0492
1,955,462	78,739	24.8347	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,777,482	839,002	24.7645
37,597,673	1,373,133	27.3809	27	BALANCE LINE 25 - LINE 26	176,517,020	6,454,891	27.3462
2,893,536	117,120	24.7057	28	ANNUAL LEAVE ACCRUED	14,452,333	584,971	24.7060
1,232,337	50,175	24.5607	29	HOLIDAY LEAVE ACCRUED	6,158,010	250,720	24.5613
41,723,546	1,540,428	27.0856	30	ACCRUED SALARY COST	197,127,363	7,290,582	27.0386
			31	BENEFITS-USPS CONTRIBUTION			
4,326,212			32	HEALTH BENEFITS	21,762,669		
196,671			33	LIFE INSURANCE	982,876		
4,026,515			34	RETIREMENT	20,150,611		
1,093,153			35	THRIFT SAVINGS PLAN (TSP)	5,463,821		
			36	TSP FIDUCIARY INSURANCE			
1,834,468			37	SOCIAL SECURITY	9,163,156		
557,554			38	MEDICARE	2,782,926		
12,034,573			39	PAYROLL BENEFITS SUBTOTAL	60,306,059		
			40	UNIFORM ALLOWANCE	142,840		
12,034,573			41	TOTAL BENEFITS	60,448,899		
		28.8436	42	(%) BENEFITS/ACCRUED SALARY COST			30.6648
53,758,119	1,310,243	41.0291	43	COST OF SAL & BEN PER TOTAL WK HR	257,576,262	6,166,976	41.7670
1,896,067			44	LESS OVERTIME PREMIUM PAY	8,572,293		
51,862,052	1,310,243	39.5820	45	STR SAL/BEN COST PER TOTAL WK HR	249,003,969	6,166,976	40.3769

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,355,487	368,410	22.6798	01	STRAIGHT TIME HOURS	38,705,502	1,706,698	22.6785
1,245,689	36,069	34.5362	02	OVERTIME HOURS (INCLUDES LINE 46)	5,501,028	157,423	34.9442
			03	HOLIDAY WORK HOURS	687,377	30,217	22.7480
9,601,176	404,479	23.7371	04	WORK HOURS SUBTOTAL	44,893,907	1,894,338	23.6989
	670		05	STEWARDS DUTY HOURS (NA)		3,198	
39,024	861	45.3240	06	PENALTY OVERTIME (NA)	396,670	8,669	45.7572
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,117	138	22.5869	07	LIMITED DUTY HOURS (NA)	10,290	458	22.4672
3,150	144	21.8750	08	REHABILITATION WORK HOURS (NA)	12,187	558	21.8405
159,152	6,670	23.8608	09	TRAINING HOURS	604,045	25,300	23.8752
9,760,328	411,149	23.7391	10	TOTAL WORK HOURS	45,497,952	1,919,638	23.7013
118,870	20,884	5.6919	11	SUNDAY PREMIUM (NA HOURS)	586,609	103,063	5.6917
106,007	64,597	1.6410	12	NIGHT DIFFERENTIAL (NA HOURS)	504,150	307,242	1.6408
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
8,297	727	11.4126	14	OTHER PREMIUM PAY (NA HOURS)	50,221	4,444	11.3008
	11,040		15	LEAVE WITHOUT PAY (NA HOURS)		53,776	
8,917	404	22.0717	16	TERMINAL LEAVE	88,404	3,722	23.7517
623,570	27,324	22.8213	17	ANNUAL LEAVE	3,805,397	167,147	22.7667
346	16	21.6250	18	HOLIDAY LEAVE	2,732,094	120,557	22.6622
453,705	19,863	22.8417	19	SICK LEAVE	2,075,750	91,076	22.7914
4,400	192	22.9166	20	MILITARY LEAVE	43,981	1,964	22.3935
			21	CONVENTION LEAVE			
12,457	552	22.5670	22	OTHER LEAVE	89,616	4,010	22.3481
9,434	412	22.8980	23	CONTINUATION OF PAY LEAVE	47,930	2,106	22.7587
1,112,829	48,763	22.8211	24	TOTAL PAID ABSENCE	8,883,172	390,582	22.7434
11,106,331	459,912	24.1488	25	GROSS PAY & TOTAL PAID HOURS	55,522,106	2,310,220	24.0332
632,833	27,744	22.8097	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,625,895	291,426	22.7361
10,473,498	432,168	24.2347	27	BALANCE LINE 25 - LINE 26	48,896,211	2,018,794	24.2205
895,038	39,404	22.7143	28	ANNUAL LEAVE ACCRUED	4,481,207	197,352	22.7066
373,132	16,488	22.6305	29	HOLIDAY LEAVE ACCRUED	1,869,402	82,633	22.6229
11,741,668	488,060	24.0578	30	ACCRUED SALARY COST	55,246,820	2,298,779	24.0331
			31	BENEFITS-USPS CONTRIBUTION			
1,433,414			32	HEALTH BENEFITS	7,219,326		
59,572			33	LIFE INSURANCE	297,724		
1,233,973			34	RETIREMENT	6,174,046		
308,185			35	THRIFT SAVINGS PLAN (TSP)	1,541,432		
			36	TSP FIDUCIARY INSURANCE			
495,222			37	SOCIAL SECURITY	2,479,258		
156,139			38	MEDICARE	782,197		
3,686,505			39	PAYROLL BENEFITS SUBTOTAL	18,493,983		
			40	UNIFORM ALLOWANCE	89,664		
3,686,505			41	TOTAL BENEFITS	18,583,647		
		31.3967	42	(%) BENEFITS/ACCRUED SALARY COST			33.6374
15,428,173	411,149	37.5245	43	COST OF SAL & BEN PER TOTAL WK HR	73,830,467	1,919,638	38.4606
421,331			44	LESS OVERTIME PREMIUM PAY	1,898,086		
15,006,842	411,149	36.4997	45	STR SAL/BEN COST PER TOTAL WK HR	71,932,381	1,919,638	37.4718

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
46,920	2,241	20.9370	01	STRAIGHT TIME HOURS	208,330	9,985	20.8642
1,281	44	29.1136	02	OVERTIME HOURS (INCLUDES LINE 46)	3,508	121	28.9917
			03	HOLIDAY WORK HOURS	207	10	20.7000
48,201	2,285	21.0945	04	WORK HOURS SUBTOTAL	212,045	10,116	20.9613
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	23	1	23.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
22	1	22.0000	09	TRAINING HOURS	224	11	20.3636
48,223	2,286	21.0949	10	TOTAL WORK HOURS	212,269	10,127	20.9606
92	16	5.7500	11	SUNDAY PREMIUM (NA HOURS)	383	64	5.9843
131	83	1.5783	12	NIGHT DIFFERENTIAL (NA HOURS)	610	378	1.6137
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	5		15	LEAVE WITHOUT PAY (NA HOURS)		41	
			16	TERMINAL LEAVE			
4,683	209	22.4066	17	ANNUAL LEAVE	31,425	1,431	21.9601
			18	HOLIDAY LEAVE	12,298	580	21.2034
2,897	134	21.6194	19	SICK LEAVE	10,667	494	21.5931
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
7,580	343	22.0991	24	TOTAL PAID ABSENCE	54,390	2,505	21.7125
56,026	2,629	21.3107	25	GROSS PAY & TOTAL PAID HOURS	267,652	12,632	21.1884
4,683	209	22.4066	26	LESS TERM, ANN & HOL LEAVE TAKEN	43,723	2,011	21.7419
51,343	2,420	21.2161	27	BALANCE LINE 25 - LINE 26	223,929	10,621	21.0836
4,508	210	21.4666	28	ANNUAL LEAVE ACCRUED	22,007	1,024	21.4912
1,485	70	21.2142	29	HOLIDAY LEAVE ACCRUED	7,468	352	21.2159
57,336	2,700	21.2355	30	ACCRUED SALARY COST	253,404	11,997	21.1222
			31	BENEFITS-USPS CONTRIBUTION			
11,238			32	HEALTH BENEFITS	54,581		
308			33	LIFE INSURANCE	1,504		
6,988			34	RETIREMENT	33,834		
1,724			35	THRIFT SAVINGS PLAN (TSP)	8,136		
			36	TSP FIDUCIARY INSURANCE			
2,347			37	SOCIAL SECURITY	11,137		
778			38	MEDICARE	3,721		
23,383			39	PAYROLL BENEFITS SUBTOTAL	112,913		
			40	UNIFORM ALLOWANCE			
23,383			41	TOTAL BENEFITS	112,913		
		40.7824	42	(%) BENEFITS/ACCRUED SALARY COST			44.5584
80,719	2,286	35.3101	43	COST OF SAL & BEN PER TOTAL WK HR	366,317	10,127	36.1723
427			44	LESS OVERTIME PREMIUM PAY	1,172		
80,292	2,286	35.1233	45	STR SAL/BEN COST PER TOTAL WK HR	365,145	10,127	36.0565

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
14,492	702	20.6438	01 STRAIGHT TIME HOURS	70,830	3,456	20.4947
3,221	108	29.8240	02 OVERTIME HOURS (INCLUDES LINE 46)	9,452	310	30.4903
			03 HOLIDAY WORK HOURS			
17,713	810	21.8679	04 WORK HOURS SUBTOTAL	80,282	3,766	21.3175
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
17,713	810	21.8679	10 TOTAL WORK HOURS	80,282	3,766	21.3175
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
17,713	810	21.8679	25 GROSS PAY & TOTAL PAID HOURS	80,282	3,766	21.3175
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
17,713	810	21.8679	27 BALANCE LINE 25 - LINE 26	80,282	3,766	21.3175
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
17,713	810	21.8679	30 ACCRUED SALARY COST	80,282	3,766	21.3175
			31 BENEFITS-USPS CONTRIBUTION			
2,010			32 HEALTH BENEFITS	10,091		
82			33 LIFE INSURANCE	396		
1,496			34 RETIREMENT	7,363		
421			35 THRIFT SAVINGS PLAN (TSP)	1,895		
			36 TSP FIDUCIARY INSURANCE			
1,051			37 SOCIAL SECURITY	4,501		
249			38 MEDICARE	1,142		
5,309			39 PAYROLL BENEFITS SUBTOTAL	25,388		
			40 UNIFORM ALLOWANCE			
5,309			41 TOTAL BENEFITS	25,388		
		29.9723	42 (%) BENEFITS/ACCRUED SALARY COST			31.6235
23,022	810	28.4222	43 COST OF SAL & BEN PER TOTAL WK HR	105,670	3,766	28.0589
1,073			44 LESS OVERTIME PREMIUM PAY	3,148		
21,949	810	27.0975	45 STR SAL/BEN COST PER TOTAL WK HR	102,522	3,766	27.2230

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
1,168	71	16.4507	01 STRAIGHT TIME HOURS	5,585	354	15.7768
			02 OVERTIME HOURS (INCLUDES LINE 46)	95	5	19.0000
			03 HOLIDAY WORK HOURS			
1,168	71	16.4507	04 WORK HOURS SUBTOTAL	5,680	359	15.8217
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
1,168	71	16.4507	10 TOTAL WORK HOURS	5,680	359	15.8217
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
1,168	71	16.4507	25 GROSS PAY & TOTAL PAID HOURS	5,680	359	15.8217
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
1,168	71	16.4507	27 BALANCE LINE 25 - LINE 26	5,680	359	15.8217
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
1,168	71	16.4507	30 ACCRUED SALARY COST	5,680	359	15.8217
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
67			37 SOCIAL SECURITY	336		
16			38 MEDICARE	79		
83			39 PAYROLL BENEFITS SUBTOTAL	415		
			40 UNIFORM ALLOWANCE			
83			41 TOTAL BENEFITS	415		
		7.1061	42 (%) BENEFITS/ACCRUED SALARY COST			7.3063
1,251	71	17.6197	43 COST OF SAL & BEN PER TOTAL WK HR	6,095	359	16.9777
			44 LESS OVERTIME PREMIUM PAY	32		
1,251	71	17.6197	45 STR SAL/BEN COST PER TOTAL WK HR	6,063	359	16.8885

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,418,067	371,424	22.6643	01	STRAIGHT TIME HOURS	38,990,247	1,720,493	22.6622
1,250,191	36,221	34.5156	02	OVERTIME HOURS (INCLUDES LINE 46)	5,514,083	157,859	34.9304
			03	HOLIDAY WORK HOURS	687,584	30,227	22.7473
9,668,258	407,645	23.7173	04	WORK HOURS SUBTOTAL	45,191,914	1,908,579	23.6783
	670		05	STEWARDS DUTY HOURS (NA)		3,198	
39,024	861	45.3240	06	PENALTY OVERTIME (NA)	396,693	8,670	45.7546
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
3,117	138	22.5869	07	LIMITED DUTY HOURS (NA)	10,290	458	22.4672
3,150	144	21.8750	08	REHABILITATION WORK HOURS (NA)	12,187	558	21.8405
159,174	6,671	23.8605	09	TRAINING HOURS	604,269	25,311	23.8737
9,827,432	414,316	23.7196	10	TOTAL WORK HOURS	45,796,183	1,933,890	23.6808
118,962	20,900	5.6919	11	SUNDAY PREMIUM (NA HOURS)	586,992	103,127	5.6919
106,138	64,680	1.6409	12	NIGHT DIFFERENTIAL (NA HOURS)	504,760	307,620	1.6408
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
8,297	727	11.4126	14	OTHER PREMIUM PAY (NA HOURS)	50,221	4,444	11.3008
	11,045		15	LEAVE WITHOUT PAY (NA HOURS)		53,817	
8,917	404	22.0717	16	TERMINAL LEAVE	88,404	3,722	23.7517
628,253	27,533	22.8181	17	ANNUAL LEAVE	3,836,822	168,578	22.7599
346	16	21.6250	18	HOLIDAY LEAVE	2,744,392	121,137	22.6552
456,602	19,997	22.8335	19	SICK LEAVE	2,086,417	91,570	22.7849
4,400	192	22.9166	20	MILITARY LEAVE	43,981	1,964	22.3935
			21	CONVENTION LEAVE			
12,457	552	22.5670	22	OTHER LEAVE	89,616	4,010	22.3481
9,434	412	22.8980	23	CONTINUATION OF PAY LEAVE	47,930	2,106	22.7587
1,120,409	49,106	22.8161	24	TOTAL PAID ABSENCE	8,937,562	393,087	22.7368
11,181,238	463,422	24.1275	25	GROSS PAY & TOTAL PAID HOURS	55,875,720	2,326,977	24.0121
637,516	27,953	22.8067	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,669,618	293,437	22.7293
10,543,722	435,469	24.2123	27	BALANCE LINE 25 - LINE 26	49,206,102	2,033,540	24.1972
899,546	39,614	22.7077	28	ANNUAL LEAVE ACCRUED	4,503,214	198,376	22.7003
374,617	16,558	22.6245	29	HOLIDAY LEAVE ACCRUED	1,876,870	82,985	22.6169
11,817,885	491,641	24.0376	30	ACCRUED SALARY COST	55,586,186	2,314,901	24.0123
			31	BENEFITS-USPS CONTRIBUTION			
1,446,662			32	HEALTH BENEFITS	7,283,998		
59,962			33	LIFE INSURANCE	299,624		
1,242,457			34	RETIREMENT	6,215,243		
310,330			35	THRIFT SAVINGS PLAN (TSP)	1,551,463		
			36	TSP FIDUCIARY INSURANCE			
498,687			37	SOCIAL SECURITY	2,495,232		
157,182			38	MEDICARE	787,139		
3,715,280			39	PAYROLL BENEFITS SUBTOTAL	18,632,699		
			40	UNIFORM ALLOWANCE	89,664		
3,715,280			41	TOTAL BENEFITS	18,722,363		
		31.4377	42	(%) BENEFITS/ACCRUED SALARY COST			33.6816
15,533,165	414,316	37.4911	43	COST OF SAL & BEN PER TOTAL WK HR	74,308,549	1,933,890	38.4243
422,831			44	LESS OVERTIME PREMIUM PAY	1,902,437		
15,110,334	414,316	36.4705	45	STR SAL/BEN COST PER TOTAL WK HR	72,406,112	1,933,890	37.4406

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
4,196	357	11.7535	01	STRAIGHT TIME HOURS	15,432	1,254	12.3062
272	16	17.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	984	56	17.5714
			03	HOLIDAY WORK HOURS			
4,468	373	11.9785	04	WORK HOURS SUBTOTAL	16,416	1,310	12.5312
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,468	373	11.9785	10	TOTAL WORK HOURS	16,416	1,310	12.5312
			11	SUNDAY PREMIUM (NA HOURS)			
9	10	.9000	12	NIGHT DIFFERENTIAL (NA HOURS)	11	12	.9166
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,477	373	12.0026	25	GROSS PAY & TOTAL PAID HOURS	16,427	1,310	12.5396
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,477	373	12.0026	27	BALANCE LINE 25 - LINE 26	16,427	1,310	12.5396
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,477	373	12.0026	30	ACCRUED SALARY COST	16,427	1,310	12.5396
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
265			37	SOCIAL SECURITY	1,006		
62			38	MEDICARE	236		
327			39	PAYROLL BENEFITS SUBTOTAL	1,242		
			40	UNIFORM ALLOWANCE			
327			41	TOTAL BENEFITS	1,242		
		7.3039	42	(%) BENEFITS/ACCRUED SALARY COST			7.5607
4,804	373	12.8793	43	COST OF SAL & BEN PER TOTAL WK HR	17,669	1,310	13.4877
91			44	LESS OVERTIME PREMIUM PAY	328		
4,713	373	12.6353	45	STR SAL/BEN COST PER TOTAL WK HR	17,341	1,310	13.2374

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,923,907	66,621	28.8783	01	STRAIGHT TIME HOURS	8,995,677	312,331	28.8017
158,980	5,421	29.3266	02	OVERTIME HOURS (INCLUDES LINE 46)	833,610	28,589	29.1584
			03	HOLIDAY WORK HOURS			
2,082,887	72,042	28.9121	04	WORK HOURS SUBTOTAL	9,829,287	340,920	28.8316
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
134,374	4,701	28.5841	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	730,193	25,559	28.5689
			07	LIMITED DUTY HOURS (NA)	195	7	27.8571
			08	REHABILITATION WORK HOURS (NA)			
11,817	389	30.3778	09	TRAINING HOURS	54,112	1,784	30.3318
2,094,704	72,431	28.9199	10	TOTAL WORK HOURS	9,883,399	342,704	28.8394
28,456	3,978	7.1533	11	SUNDAY PREMIUM (NA HOURS)	139,903	19,534	7.1620
46,380	20,079	2.3098	12	NIGHT DIFFERENTIAL (NA HOURS)	218,610	94,541	2.3123
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	410		15	LEAVE WITHOUT PAY (NA HOURS)		1,937	
			16	TERMINAL LEAVE	129,459	2,944	43.9738
118,329	4,038	29.3038	17	ANNUAL LEAVE	728,852	24,756	29.4414
			18	HOLIDAY LEAVE	595,559	20,304	29.3321
78,611	2,640	29.7768	19	SICK LEAVE	406,099	13,731	29.5753
499	16	31.1875	20	MILITARY LEAVE	6,393	208	30.7355
			21	CONVENTION LEAVE			
6,854	248	27.6370	22	OTHER LEAVE	43,714	1,564	27.9501
			23	CONTINUATION OF PAY LEAVE			
204,293	6,942	29.4285	24	TOTAL PAID ABSENCE	1,910,076	63,507	30.0766
2,373,833	79,373	29.9073	25	GROSS PAY & TOTAL PAID HOURS	12,151,988	406,211	29.9154
118,329	4,038	29.3038	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,453,870	48,004	30.2864
2,255,504	75,335	29.9396	27	BALANCE LINE 25 - LINE 26	10,698,118	358,207	29.8657
195,821	6,696	29.2444	28	ANNUAL LEAVE ACCRUED	980,686	33,518	29.2584
79,734	2,735	29.1531	29	HOLIDAY LEAVE ACCRUED	399,149	13,683	29.1711
2,531,059	84,766	29.8593	30	ACCRUED SALARY COST	12,077,953	405,408	29.7920
			31	BENEFITS-USPS CONTRIBUTION			
255,978			32	HEALTH BENEFITS	1,296,468		
12,991			33	LIFE INSURANCE	65,639		
296,053			34	RETIREMENT	1,498,164		
54,783			35	THRIFT SAVINGS PLAN (TSP)	273,704		
			36	TSP FIDUCIARY INSURANCE			
83,630			37	SOCIAL SECURITY	420,926		
33,416			38	MEDICARE	171,227		
736,851			39	PAYROLL BENEFITS SUBTOTAL	3,726,128		
			40	UNIFORM ALLOWANCE	760		
736,851			41	TOTAL BENEFITS	3,726,888		
		29.1123	42	(%) BENEFITS/ACCRUED SALARY COST			30.8569
3,267,910	72,431	45.1175	43	COST OF SAL & BEN PER TOTAL WK HR	15,804,841	342,704	46.1180
8,194			44	LESS OVERTIME PREMIUM PAY	34,438		
3,259,716	72,431	45.0044	45	STR SAL/BEN COST PER TOTAL WK HR	15,770,403	342,704	46.0175

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,346,170	438,402	23.5997	01	STRAIGHT TIME HOURS	48,001,356	2,034,078	23.5985
1,409,443	41,658	33.8336	02	OVERTIME HOURS (INCLUDES LINE 46)	6,348,677	186,504	34.0404
			03	HOLIDAY WORK HOURS	687,584	30,227	22.7473
11,755,613	480,060	24.4877	04	WORK HOURS SUBTOTAL	55,037,617	2,250,809	24.4523
	670		05	STEWARDS DUTY HOURS (NA)		3,198	
39,024	861	45.3240	06	PENALTY OVERTIME (NA)	396,693	8,670	45.7546
134,374	4,701	28.5841	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	730,193	25,559	28.5689
3,117	138	22.5869	07	LIMITED DUTY HOURS (NA)	10,485	465	22.5483
3,150	144	21.8750	08	REHABILITATION WORK HOURS (NA)	12,187	558	21.8405
170,991	7,060	24.2196	09	TRAINING HOURS	658,381	27,095	24.2989
11,926,604	487,120	24.4839	10	TOTAL WORK HOURS	55,695,998	2,277,904	24.4505
147,418	24,878	5.9256	11	SUNDAY PREMIUM (NA HOURS)	726,895	122,661	5.9260
152,527	84,769	1.7993	12	NIGHT DIFFERENTIAL (NA HOURS)	723,381	402,173	1.7986
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
8,297	727	11.4126	14	OTHER PREMIUM PAY (NA HOURS)	50,221	4,444	11.3008
	11,455		15	LEAVE WITHOUT PAY (NA HOURS)		55,754	
8,917	404	22.0717	16	TERMINAL LEAVE	217,863	6,666	32.6827
746,582	31,571	23.6477	17	ANNUAL LEAVE	4,565,674	193,334	23.6154
346	16	21.6250	18	HOLIDAY LEAVE	3,339,951	141,441	23.6137
535,213	22,637	23.6432	19	SICK LEAVE	2,492,516	105,301	23.6703
4,899	208	23.5528	20	MILITARY LEAVE	50,374	2,172	23.1924
			21	CONVENTION LEAVE			
19,311	800	24.1387	22	OTHER LEAVE	133,330	5,574	23.9199
9,434	412	22.8980	23	CONTINUATION OF PAY LEAVE	47,930	2,106	22.7587
1,324,702	56,048	23.6351	24	TOTAL PAID ABSENCE	10,847,638	456,594	23.7577
13,559,548	543,168	24.9638	25	GROSS PAY & TOTAL PAID HOURS	68,044,135	2,734,498	24.8835
755,845	31,991	23.6268	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,123,488	341,441	23.7917
12,803,703	511,177	25.0474	27	BALANCE LINE 25 - LINE 26	59,920,647	2,393,057	25.0393
1,095,367	46,310	23.6529	28	ANNUAL LEAVE ACCRUED	5,483,900	231,894	23.6483
454,351	19,293	23.5500	29	HOLIDAY LEAVE ACCRUED	2,276,019	96,668	23.5446
14,353,421	576,780	24.8854	30	ACCRUED SALARY COST	67,680,566	2,721,619	24.8677
			31	BENEFITS-USPS CONTRIBUTION			
1,702,640			32	HEALTH BENEFITS	8,580,466		
72,953			33	LIFE INSURANCE	365,263		
1,538,510			34	RETIREMENT	7,713,407		
365,113			35	THRIFT SAVINGS PLAN (TSP)	1,825,167		
			36	TSP FIDUCIARY INSURANCE			
582,582			37	SOCIAL SECURITY	2,917,164		
190,660			38	MEDICARE	958,602		
4,452,458			39	PAYROLL BENEFITS SUBTOTAL	22,360,069		
			40	UNIFORM ALLOWANCE	90,424		
4,452,458			41	TOTAL BENEFITS	22,450,493		
		31.0201	42	(%) BENEFITS/ACCRUED SALARY COST			33.1712
18,805,879	487,120	38.6062	43	COST OF SAL & BEN PER TOTAL WK HR	90,131,059	2,277,904	39.5675
431,115			44	LESS OVERTIME PREMIUM PAY	1,937,203		
18,374,764	487,120	37.7212	45	STR SAL/BEN COST PER TOTAL WK HR	88,193,856	2,277,904	38.7171

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,641,706	165,133	22.0531	01 STRAIGHT TIME HOURS	17,133,032	776,807	22.0557
388,461	11,448	33.9326	02 OVERTIME HOURS (INCLUDES LINE 46)	1,718,728	50,501	34.0335
			03 HOLIDAY WORK HOURS	302,703	13,902	21.7740
4,030,167	176,581	22.8233	04 WORK HOURS SUBTOTAL	19,154,463	841,210	22.7701
	185		05 STEWARDS DUTY HOURS (NA)		812	
11,983	272	44.0551	06 PENALTY OVERTIME (NA)	83,236	1,898	43.8545
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	312	14	22.2857
10,278	457	22.4901	08 REHABILITATION WORK HOURS (NA)	62,153	2,746	22.6340
38,058	1,675	22.7211	09 TRAINING HOURS	121,953	5,351	22.7906
4,068,225	178,256	22.8223	10 TOTAL WORK HOURS	19,276,416	846,561	22.7702
60,697	11,267	5.3871	11 SUNDAY PREMIUM (NA HOURS)	305,190	56,695	5.3830
67,641	43,992	1.5375	12 NIGHT DIFFERENTIAL (NA HOURS)	324,164	210,819	1.5376
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	4		
5,665	535	10.5887	14 OTHER PREMIUM PAY (NA HOURS)	34,674	3,181	10.9003
	5,617		15 LEAVE WITHOUT PAY (NA HOURS)		25,403	
531-	24-	22.1250	16 TERMINAL LEAVE	4,551	136	33.4632
249,859	11,358	21.9985	17 ANNUAL LEAVE	1,445,828	65,827	21.9640
			18 HOLIDAY LEAVE	1,044,082	47,698	21.8894
196,972	8,974	21.9491	19 SICK LEAVE	859,156	39,150	21.9452
810	40	20.2500	20 MILITARY LEAVE	13,434	615	21.8439
			21 CONVENTION LEAVE			
7,535	339	22.2271	22 OTHER LEAVE	32,590	1,479	22.0351
3,353	160	20.9562	23 CONTINUATION OF PAY LEAVE	13,141	642	20.4688
457,998	20,847	21.9694	24 TOTAL PAID ABSENCE	3,412,782	155,547	21.9405
4,660,226	199,103	23.4061	25 GROSS PAY & TOTAL PAID HOURS	23,353,230	1,002,108	23.3041
249,328	11,334	21.9982	26 LESS TERM, ANN & HOL LEAVE TAKEN	2,494,461	113,661	21.9464
4,410,898	187,769	23.4910	27 BALANCE LINE 25 - LINE 26	20,858,769	888,447	23.4777
354,443	16,174	21.9143	28 ANNUAL LEAVE ACCRUED	1,772,256	80,890	21.9094
147,117	6,739	21.8306	29 HOLIDAY LEAVE ACCRUED	735,349	33,696	21.8230
4,912,458	210,682	23.3169	30 ACCRUED SALARY COST	23,366,374	1,003,033	23.2957
			31 BENEFITS-USPS CONTRIBUTION			
569,199			32 HEALTH BENEFITS	2,846,458		
25,665			33 LIFE INSURANCE	127,622		
532,125			34 RETIREMENT	2,656,446		
127,842			35 THRIFT SAVINGS PLAN (TSP)	635,675		
			36 TSP FIDUCIARY INSURANCE			
204,824			37 SOCIAL SECURITY	1,021,778		
65,437			38 MEDICARE	327,966		
1,525,092			39 PAYROLL BENEFITS SUBTOTAL	7,615,945		
			40 UNIFORM ALLOWANCE	13,247		
1,525,092			41 TOTAL BENEFITS	7,629,192		
		31.0453	42 (%) BENEFITS/ACCRUED SALARY COST			32.6503
6,437,550	178,256	36.1140	43 COST OF SAL & BEN PER TOTAL WK HR	30,995,566	846,561	36.6135
131,359			44 LESS OVERTIME PREMIUM PAY	586,237		
6,306,191	178,256	35.3771	45 STR SAL/BEN COST PER TOTAL WK HR	30,409,329	846,561	35.9210

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
796	36	22.1111	01 STRAIGHT TIME HOURS	3,392	153	22.1699
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
796	36	22.1111	04 WORK HOURS SUBTOTAL	3,392	153	22.1699
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
796	36	22.1111	10 TOTAL WORK HOURS	3,392	153	22.1699
			11 SUNDAY PREMIUM (NA HOURS)			
42	26	1.6153	12 NIGHT DIFFERENTIAL (NA HOURS)	168	107	1.5700
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		12	
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE	265	12	22.0833
			19 SICK LEAVE	133	6	22.1666
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	398	18	22.1111
838	36	23.2777	25 GROSS PAY & TOTAL PAID HOURS	3,958	171	23.1461
			26 LESS TERM, ANN & HOL LEAVE TAKEN	265	12	22.0833
838	36	23.2777	27 BALANCE LINE 25 - LINE 26	3,693	159	23.2264
88	4	22.0000	28 ANNUAL LEAVE ACCRUED	354	16	22.1250
46	2	23.0000	29 HOLIDAY LEAVE ACCRUED	228	10	22.8000
972	42	23.1428	30 ACCRUED SALARY COST	4,275	185	23.1081
			31 BENEFITS-USPS CONTRIBUTION			
316			32 HEALTH BENEFITS	1,608		
6			33 LIFE INSURANCE	29		
89			34 RETIREMENT	425		
8			35 THRIFT SAVINGS PLAN (TSP)	42		
			36 TSP FIDUCIARY INSURANCE			
49			37 SOCIAL SECURITY	232		
12			38 MEDICARE	54		
480			39 PAYROLL BENEFITS SUBTOTAL	2,390		
			40 UNIFORM ALLOWANCE			
480			41 TOTAL BENEFITS	2,390		
		49.3827	42 (%) BENEFITS/ACCRUED SALARY COST			55.9064
1,452	36	40.3333	43 COST OF SAL & BEN PER TOTAL WK HR	6,665	153	43.5620
			44 LESS OVERTIME PREMIUM PAY			
1,452	36	40.3333	45 STR SAL/BEN COST PER TOTAL WK HR	6,665	153	43.5620

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,876	724	23.3093	01 STRAIGHT TIME HOURS	95,603	4,103	23.3007
267	9	29.6666	02 OVERTIME HOURS (INCLUDES LINE 46)	2,567	87	29.5057
			03 HOLIDAY WORK HOURS			
17,143	733	23.3874	04 WORK HOURS SUBTOTAL	98,170	4,190	23.4295
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
17,143	733	23.3874	10 TOTAL WORK HOURS	98,170	4,190	23.4295
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
17,143	733	23.3874	25 GROSS PAY & TOTAL PAID HOURS	98,170	4,190	23.4295
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
17,143	733	23.3874	27 BALANCE LINE 25 - LINE 26	98,170	4,190	23.4295
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
17,143	733	23.3874	30 ACCRUED SALARY COST	98,170	4,190	23.4295
			31 BENEFITS-USPS CONTRIBUTION			
2,318			32 HEALTH BENEFITS	13,240		
98			33 LIFE INSURANCE	551		
1,737			34 RETIREMENT	9,868		
571			35 THRIFT SAVINGS PLAN (TSP)	3,342		
			36 TSP FIDUCIARY INSURANCE			
1,062			37 SOCIAL SECURITY	6,026		
251			38 MEDICARE	1,433		
6,037			39 PAYROLL BENEFITS SUBTOTAL	34,460		
			40 UNIFORM ALLOWANCE			
6,037			41 TOTAL BENEFITS	34,460		
		35.2155	42 (%) BENEFITS/ACCRUED SALARY COST			35.1023
23,180	733	31.6234	43 COST OF SAL & BEN PER TOTAL WK HR	132,630	4,190	31.6539
89			44 LESS OVERTIME PREMIUM PAY	855		
23,091	733	31.5020	45 STR SAL/BEN COST PER TOTAL WK HR	131,775	4,190	31.4498

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
28	2	14.0000	01 STRAIGHT TIME HOURS	56	4	14.0000
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
28	2	14.0000	04 WORK HOURS SUBTOTAL	56	4	14.0000
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
28	2	14.0000	10 TOTAL WORK HOURS	56	4	14.0000
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
28	2	14.0000	25 GROSS PAY & TOTAL PAID HOURS	56	4	14.0000
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
28	2	14.0000	27 BALANCE LINE 25 - LINE 26	56	4	14.0000
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
28	2	14.0000	30 ACCRUED SALARY COST	56	4	14.0000
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
2			37 SOCIAL SECURITY	4		
			38 MEDICARE	1		
2			39 PAYROLL BENEFITS SUBTOTAL	5		
			40 UNIFORM ALLOWANCE			
2			41 TOTAL BENEFITS	5		
		7.1428	42 (%) BENEFITS/ACCRUED SALARY COST			8.9285
30	2	15.0000	43 COST OF SAL & BEN PER TOTAL WK HR	61	4	15.2500
			44 LESS OVERTIME PREMIUM PAY			
30	2	15.0000	45 STR SAL/BEN COST PER TOTAL WK HR	61	4	15.2500

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,659,406	165,895	22.0585	01 STRAIGHT TIME HOURS	17,232,083	781,067	22.0622
388,728	11,457	33.9293	02 OVERTIME HOURS (INCLUDES LINE 46)	1,721,295	50,588	34.0257
			03 HOLIDAY WORK HOURS	302,703	13,902	21.7740
4,048,134	177,352	22.8254	04 WORK HOURS SUBTOTAL	19,256,081	845,557	22.7732
	185		05 STEWARDS DUTY HOURS (NA)		812	
11,983	272	44.0551	06 PENALTY OVERTIME (NA)	83,236	1,898	43.8545
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	312	14	22.2857
10,278	457	22.4901	08 REHABILITATION WORK HOURS (NA)	62,153	2,746	22.6340
38,058	1,675	22.7211	09 TRAINING HOURS	121,953	5,351	22.7906
4,086,192	179,027	22.8244	10 TOTAL WORK HOURS	19,378,034	850,908	22.7733
60,697	11,267	5.3871	11 SUNDAY PREMIUM (NA HOURS)	305,190	56,695	5.3830
67,683	44,018	1.5376	12 NIGHT DIFFERENTIAL (NA HOURS)	324,332	210,926	1.5376
			13 CHRISTMAS DAY PREMIUM (NA HOURS)	4		
5,665	535	10.5887	14 OTHER PREMIUM PAY (NA HOURS)	34,674	3,181	10.9003
	5,617		15 LEAVE WITHOUT PAY (NA HOURS)		25,415	
531-	24-	22.1250	16 TERMINAL LEAVE	4,551	136	33.4632
249,859	11,358	21.9985	17 ANNUAL LEAVE	1,445,828	65,827	21.9640
			18 HOLIDAY LEAVE	1,044,347	47,710	21.8894
196,972	8,974	21.9491	19 SICK LEAVE	859,289	39,156	21.9452
810	40	20.2500	20 MILITARY LEAVE	13,434	615	21.8439
			21 CONVENTION LEAVE			
7,535	339	22.2271	22 OTHER LEAVE	32,590	1,479	22.0351
3,353	160	20.9562	23 CONTINUATION OF PAY LEAVE	13,141	642	20.4688
457,998	20,847	21.9694	24 TOTAL PAID ABSENCE	3,413,180	155,565	21.9405
4,678,235	199,874	23.4059	25 GROSS PAY & TOTAL PAID HOURS	23,455,414	1,006,473	23.3045
249,328	11,334	21.9982	26 LESS TERM, ANN & HOL LEAVE TAKEN	2,494,726	113,673	21.9465
4,428,907	188,540	23.4905	27 BALANCE LINE 25 - LINE 26	20,960,688	892,800	23.4774
354,531	16,178	21.9143	28 ANNUAL LEAVE ACCRUED	1,772,610	80,906	21.9094
147,163	6,741	21.8310	29 HOLIDAY LEAVE ACCRUED	735,577	33,706	21.8233
4,930,601	211,459	23.3170	30 ACCRUED SALARY COST	23,468,875	1,007,412	23.2962
			31 BENEFITS-USPS CONTRIBUTION			
571,833			32 HEALTH BENEFITS	2,861,306		
25,769			33 LIFE INSURANCE	128,202		
533,951			34 RETIREMENT	2,666,739		
128,421			35 THRIFT SAVINGS PLAN (TSP)	639,059		
			36 TSP FIDUCIARY INSURANCE			
205,937			37 SOCIAL SECURITY	1,028,040		
65,700			38 MEDICARE	329,454		
1,531,611			39 PAYROLL BENEFITS SUBTOTAL	7,652,800		
			40 UNIFORM ALLOWANCE	13,247		
1,531,611			41 TOTAL BENEFITS	7,666,047		
		31.0633	42 (%) BENEFITS/ACCRUED SALARY COST			32.6647
6,462,212	179,027	36.0962	43 COST OF SAL & BEN PER TOTAL WK HR	31,134,922	850,908	36.5902
131,448			44 LESS OVERTIME PREMIUM PAY	587,092		
6,330,764	179,027	35.3620	45 STR SAL/BEN COST PER TOTAL WK HR	30,547,830	850,908	35.9002

B/A FDC SUB REPORT-A
REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
464	43	10.7906	01 STRAIGHT TIME HOURS	2,867	310	9.2483
34	2	17.0000	02 OVERTIME HOURS (INCLUDES LINE 46)	131	7	18.7142
			03 HOLIDAY WORK HOURS			
498	45	11.0666	04 WORK HOURS SUBTOTAL	2,998	317	9.4574
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	180	18	10.0000
498	45	11.0666	10 TOTAL WORK HOURS	3,178	335	9.4865
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
498	45	11.0666	25 GROSS PAY & TOTAL PAID HOURS	3,178	335	9.4865
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
498	45	11.0666	27 BALANCE LINE 25 - LINE 26	3,178	335	9.4865
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
498	45	11.0666	30 ACCRUED SALARY COST	3,178	335	9.4865
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	114-		
			33 LIFE INSURANCE	5-		
			34 RETIREMENT	108-		
			35 THRIFT SAVINGS PLAN (TSP)	26-		
			36 TSP FIDUCIARY INSURANCE			
33			37 SOCIAL SECURITY	231		
8			38 MEDICARE	51		
41			39 PAYROLL BENEFITS SUBTOTAL	29		
			40 UNIFORM ALLOWANCE			
41			41 TOTAL BENEFITS	29		
		8.2329	42 (%) BENEFITS/ACCRUED SALARY COST			.9125
539	45	11.9777	43 COST OF SAL & BEN PER TOTAL WK HR	3,207	335	9.5731
11			44 LESS OVERTIME PREMIUM PAY	44		
528	45	11.7333	45 STR SAL/BEN COST PER TOTAL WK HR	3,163	335	9.4417

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,566,221	80,909	31.7173	01	STRAIGHT TIME HOURS	11,741,622	370,483	31.6927
74,997	2,484	30.1920	02	OVERTIME HOURS (INCLUDES LINE 46)	343,460	11,582	29.6546
			03	HOLIDAY WORK HOURS			
2,641,218	83,393	31.6719	04	WORK HOURS SUBTOTAL	12,085,082	382,065	31.6309
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
60,347	2,045	29.5095	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	265,529	9,258	28.6810
			07	LIMITED DUTY HOURS (NA)			
3,592	120	29.9333	08	REHABILITATION WORK HOURS (NA)	27,505	928	29.6390
5,190	173	30.0000	09	TRAINING HOURS	31,381	1,011	31.0395
2,646,408	83,566	31.6684	10	TOTAL WORK HOURS	12,116,463	383,076	31.6293
7,606	1,049	7.2507	11	SUNDAY PREMIUM (NA HOURS)	36,549	5,062	7.2202
20,796	8,436	2.4651	12	NIGHT DIFFERENTIAL (NA HOURS)	94,762	38,632	2.4529
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	362		15	LEAVE WITHOUT PAY (NA HOURS)		1,522	
18,069	543	33.2762	16	TERMINAL LEAVE	165,071	5,166	31.9533
132,544	4,146	31.9691	17	ANNUAL LEAVE	905,037	28,105	32.2019
1,065	32	33.2812	18	HOLIDAY LEAVE	807,783	25,040	32.2597
95,204	2,892	32.9197	19	SICK LEAVE	469,998	14,458	32.5078
1,190	40	29.7500	20	MILITARY LEAVE	5,739	184	31.1902
			21	CONVENTION LEAVE			
2,487	80	31.0875	22	OTHER LEAVE	21,773	678	32.1135
			23	CONTINUATION OF PAY LEAVE	2,554-	80-	31.9250
250,559	7,733	32.4012	24	TOTAL PAID ABSENCE	2,372,847	73,551	32.2612
2,925,369	91,299	32.0416	25	GROSS PAY & TOTAL PAID HOURS	14,620,621	456,627	32.0187
151,678	4,721	32.1283	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,877,891	58,311	32.2047
2,773,691	86,578	32.0369	27	BALANCE LINE 25 - LINE 26	12,742,730	398,316	31.9915
259,342	8,046	32.2324	28	ANNUAL LEAVE ACCRUED	1,299,898	40,324	32.2363
102,470	3,189	32.1323	29	HOLIDAY LEAVE ACCRUED	513,888	15,991	32.1360
3,135,503	97,813	32.0560	30	ACCRUED SALARY COST	14,556,516	454,631	32.0183
			31	BENEFITS-USPS CONTRIBUTION			
311,659			32	HEALTH BENEFITS	1,549,802		
16,928			33	LIFE INSURANCE	84,301		
417,409			34	RETIREMENT	2,083,020		
49,667			35	THRIFT SAVINGS PLAN (TSP)	244,212		
			36	TSP FIDUCIARY INSURANCE			
72,036			37	SOCIAL SECURITY	356,414		
41,234			38	MEDICARE	205,873		
908,933			39	PAYROLL BENEFITS SUBTOTAL	4,523,622		
			40	UNIFORM ALLOWANCE	384		
908,933			41	TOTAL BENEFITS	4,524,006		
		28.9884	42	(%) BENEFITS/ACCRUED SALARY COST			31.0789
4,044,436	83,566	48.3981	43	COST OF SAL & BEN PER TOTAL WK HR	19,080,522	383,076	49.8087
4,878			44	LESS OVERTIME PREMIUM PAY	25,951		
4,039,558	83,566	48.3397	45	STR SAL/BEN COST PER TOTAL WK HR	19,054,571	383,076	49.7409

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,226,091	246,847	25.2224	01	STRAIGHT TIME HOURS	28,976,572	1,151,860	25.1563
463,759	13,943	33.2610	02	OVERTIME HOURS (INCLUDES LINE 46)	2,064,886	62,177	33.2098
			03	HOLIDAY WORK HOURS	302,703	13,902	21.7740
6,689,850	260,790	25.6522	04	WORK HOURS SUBTOTAL	31,344,161	1,227,939	25.5258
	185		05	STEWARDS DUTY HOURS (NA)		812	
11,983	272	44.0551	06	PENALTY OVERTIME (NA)	83,236	1,898	43.8545
60,347	2,045	29.5095	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	265,529	9,258	28.6810
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
13,870	577	24.0381	08	REHABILITATION WORK HOURS (NA)	89,658	3,674	24.4033
43,248	1,848	23.4025	09	TRAINING HOURS	153,514	6,380	24.0617
6,733,098	262,638	25.6364	10	TOTAL WORK HOURS	31,497,675	1,234,319	25.5182
68,303	12,316	5.5458	11	SUNDAY PREMIUM (NA HOURS)	341,739	61,757	5.5336
88,479	52,454	1.6867	12	NIGHT DIFFERENTIAL (NA HOURS)	419,094	249,558	1.6793
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	4		
5,665	535	10.5887	14	OTHER PREMIUM PAY (NA HOURS)	34,674	3,181	10.9003
	5,979		15	LEAVE WITHOUT PAY (NA HOURS)		26,937	
17,538	519	33.7919	16	TERMINAL LEAVE	169,622	5,302	31.9920
382,403	15,504	24.6647	17	ANNUAL LEAVE	2,350,865	93,932	25.0273
1,065	32	33.2812	18	HOLIDAY LEAVE	1,852,130	72,750	25.4588
292,176	11,866	24.6229	19	SICK LEAVE	1,329,287	53,614	24.7936
2,000	80	25.0000	20	MILITARY LEAVE	19,173	799	23.9962
			21	CONVENTION LEAVE			
10,022	419	23.9188	22	OTHER LEAVE	54,363	2,157	25.2030
3,353	160	20.9562	23	CONTINUATION OF PAY LEAVE	10,587	562	18.8380
708,557	28,580	24.7920	24	TOTAL PAID ABSENCE	5,786,027	229,116	25.2537
7,604,102	291,218	26.1113	25	GROSS PAY & TOTAL PAID HOURS	38,079,213	1,463,435	26.0204
401,006	16,055	24.9770	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,372,617	171,984	25.4245
7,203,096	275,163	26.1775	27	BALANCE LINE 25 - LINE 26	33,706,596	1,291,451	26.0997
613,873	24,224	25.3415	28	ANNUAL LEAVE ACCRUED	3,072,508	121,230	25.3444
249,633	9,930	25.1392	29	HOLIDAY LEAVE ACCRUED	1,249,465	49,697	25.1416
8,066,602	309,317	26.0787	30	ACCRUED SALARY COST	38,028,569	1,462,378	26.0046
			31	BENEFITS-USPS CONTRIBUTION			
883,492			32	HEALTH BENEFITS	4,410,994		
42,697			33	LIFE INSURANCE	212,498		
951,360			34	RETIREMENT	4,749,651		
178,088			35	THRIFT SAVINGS PLAN (TSP)	883,245		
			36	TSP FIDUCIARY INSURANCE			
278,006			37	SOCIAL SECURITY	1,384,685		
106,942			38	MEDICARE	535,378		
2,440,585			39	PAYROLL BENEFITS SUBTOTAL	12,176,451		
			40	UNIFORM ALLOWANCE	13,631		
2,440,585			41	TOTAL BENEFITS	12,190,082		
		30.2554	42	(%) BENEFITS/ACCRUED SALARY COST			32.0550
10,507,187	262,638	40.0063	43	COST OF SAL & BEN PER TOTAL WK HR	50,218,651	1,234,319	40.6853
136,337			44	LESS OVERTIME PREMIUM PAY	613,086		
10,370,850	262,638	39.4872	45	STR SAL/BEN COST PER TOTAL WK HR	49,605,565	1,234,319	40.1886

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
43,984,841	1,801,987	24.4090	01	STRAIGHT TIME HOURS	204,472,589	8,379,338	24.4019
7,563,042	207,667	36.4190	02	OVERTIME HOURS (INCLUDES LINE 46)	33,590,356	915,236	36.7013
			03	HOLIDAY WORK HOURS	4,246,435	178,260	23.8215
51,547,883	2,009,654	25.6501	04	WORK HOURS SUBTOTAL	242,309,380	9,472,834	25.5793
	3,237		05	STEWARDS DUTY HOURS (NA)		15,511	
443,946	9,031	49.1580	06	PENALTY OVERTIME (NA)	3,657,695	74,566	49.0531
387,727	13,519	28.6801	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,023,549	70,986	28.5063
3,117	138	22.5869	07	LIMITED DUTY HOURS (NA)	15,560	687	22.6491
17,020	721	23.6061	08	REHABILITATION WORK HOURS (NA)	101,845	4,232	24.0654
1,307,837	50,347	25.9764	09	TRAINING HOURS	5,367,296	206,365	26.0087
52,855,720	2,060,001	25.6581	10	TOTAL WORK HOURS	247,676,676	9,679,199	25.5885
1,116,991	185,143	6.0331	11	SUNDAY PREMIUM (NA HOURS)	5,458,014	904,979	6.0310
1,108,934	617,647	1.7954	12	NIGHT DIFFERENTIAL (NA HOURS)	5,229,355	2,915,377	1.7937
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	8		
94,256	7,636	12.3436	14	OTHER PREMIUM PAY (NA HOURS)	543,497	44,205	12.2949
	43,866		15	LEAVE WITHOUT PAY (NA HOURS)		213,620	
134,932	4,904	27.5146	16	TERMINAL LEAVE	791,368	26,585	29.7674
2,968,357	121,553	24.4202	17	ANNUAL LEAVE	18,763,305	765,571	24.5089
9,024	328	27.5121	18	HOLIDAY LEAVE	13,718,914	560,271	24.4862
2,280,709	93,376	24.4250	19	SICK LEAVE	10,395,590	425,149	24.4516
34,718	1,431	24.2613	20	MILITARY LEAVE	258,432	10,838	23.8449
			21	CONVENTION LEAVE			
82,428	3,348	24.6200	22	OTHER LEAVE	444,816	18,173	24.4767
30,716	1,317	23.3227	23	CONTINUATION OF PAY LEAVE	137,875	6,040	22.8269
5,540,884	226,257	24.4893	24	TOTAL PAID ABSENCE	44,510,300	1,812,627	24.5556
60,716,785	2,286,258	26.5572	25	GROSS PAY & TOTAL PAID HOURS	303,417,850	11,491,826	26.4029
3,112,313	126,785	24.5479	26	LESS TERM, ANN & HOL LEAVE TAKEN	33,273,587	1,352,427	24.6028
57,604,472	2,159,473	26.6752	27	BALANCE LINE 25 - LINE 26	270,144,263	10,139,399	26.6430
4,602,776	187,654	24.5279	28	ANNUAL LEAVE ACCRUED	23,008,741	938,095	24.5270
1,936,321	79,398	24.3875	29	HOLIDAY LEAVE ACCRUED	9,683,494	397,085	24.3864
64,143,569	2,426,525	26.4343	30	ACCRUED SALARY COST	302,836,498	11,474,579	26.3919
			31	BENEFITS-USPS CONTRIBUTION			
6,912,344			32	HEALTH BENEFITS	34,754,129		
312,321			33	LIFE INSURANCE	1,560,637		
6,516,385			34	RETIREMENT	32,613,669		
1,636,354			35	THRIFT SAVINGS PLAN (TSP)	8,172,233		
			36	TSP FIDUCIARY INSURANCE			
2,695,056			37	SOCIAL SECURITY	13,465,005		
855,156			38	MEDICARE	4,276,906		
18,927,616			39	PAYROLL BENEFITS SUBTOTAL	94,842,579		
			40	UNIFORM ALLOWANCE	246,895		
18,927,616			41	TOTAL BENEFITS	95,089,474		
		29.5082	42	(%) BENEFITS/ACCRUED SALARY COST			31.3996
83,071,185	2,060,001	40.3257	43	COST OF SAL & BEN PER TOTAL WK HR	397,925,972	9,679,199	41.1114
2,463,519			44	LESS OVERTIME PREMIUM PAY	11,122,582		
80,607,666	2,060,001	39.1299	45	STR SAL/BEN COST PER TOTAL WK HR	386,803,390	9,679,199	39.9623

REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,182,601	365,742	22.3726	01	STRAIGHT TIME HOURS	37,927,442	1,694,583	22.3815
1,315,057	38,826	33.8705	02	OVERTIME HOURS (INCLUDES LINE 46)	5,597,783	164,242	34.0825
			03	HOLIDAY WORK HOURS	414,924	18,597	22.3113
9,497,658	404,568	23.4760	04	WORK HOURS SUBTOTAL	43,940,149	1,877,422	23.4045
	570		05	STEWARDS DUTY HOURS (NA)		2,415	
28,221	634	44.5126	06	PENALTY OVERTIME (NA)	234,192	5,242	44.6760
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
10,538	451	23.3658	07	LIMITED DUTY HOURS (NA)	45,290	1,950	23.2256
5,685	236	24.0889	08	REHABILITATION WORK HOURS (NA)	24,687	1,043	23.6692
110,624	4,757	23.2549	09	TRAINING HOURS	372,670	16,010	23.2773
9,608,282	409,325	23.4734	10	TOTAL WORK HOURS	44,312,819	1,893,432	23.4034
42,304	7,637	5.5393	11	SUNDAY PREMIUM (NA HOURS)	208,420	37,570	5.5475
126,777	80,661	1.5717	12	NIGHT DIFFERENTIAL (NA HOURS)	588,244	374,170	1.5721
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
2,727	270	10.1000	14	OTHER PREMIUM PAY (NA HOURS)	16,293	1,566	10.4042
	10,986		15	LEAVE WITHOUT PAY (NA HOURS)		51,935	
17,454	756	23.0873	16	TERMINAL LEAVE	87,248	3,754	23.2413
534,429	23,610	22.6357	17	ANNUAL LEAVE	3,401,566	150,676	22.5753
1,099	48	22.8958	18	HOLIDAY LEAVE	2,740,425	122,874	22.3027
446,519	19,772	22.5834	19	SICK LEAVE	1,905,588	84,862	22.4551
7,229	328	22.0396	20	MILITARY LEAVE	31,037	1,438	21.5834
			21	CONVENTION LEAVE			
9,817	429	22.8834	22	OTHER LEAVE	81,183	3,574	22.7148
7,784	353	22.0509	23	CONTINUATION OF PAY LEAVE	18,947	838	22.6097
1,024,331	45,296	22.6141	24	TOTAL PAID ABSENCE	8,265,994	368,016	22.4609
10,804,421	454,621	23.7657	25	GROSS PAY & TOTAL PAID HOURS	53,391,772	2,261,448	23.6095
552,982	24,414	22.6502	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,229,239	277,304	22.4635
10,251,439	430,207	23.8290	27	BALANCE LINE 25 - LINE 26	47,162,533	1,984,144	23.7697
842,634	37,496	22.4726	28	ANNUAL LEAVE ACCRUED	4,204,261	187,094	22.4713
363,624	16,331	22.2658	29	HOLIDAY LEAVE ACCRUED	1,815,339	81,533	22.2650
11,457,697	484,034	23.6712	30	ACCRUED SALARY COST	53,182,133	2,252,771	23.6074
			31	BENEFITS-USPS CONTRIBUTION			
1,419,252			32	HEALTH BENEFITS	7,141,462		
57,613			33	LIFE INSURANCE	287,143		
1,185,445			34	RETIREMENT	5,931,894		
286,936			35	THRIFT SAVINGS PLAN (TSP)	1,433,981		
			36	TSP FIDUCIARY INSURANCE			
489,104			37	SOCIAL SECURITY	2,408,271		
152,239			38	MEDICARE	752,360		
3,590,589			39	PAYROLL BENEFITS SUBTOTAL	17,955,111		
			40	UNIFORM ALLOWANCE	44,691		
3,590,589			41	TOTAL BENEFITS	17,999,802		
		31.3377	42	(%) BENEFITS/ACCRUED SALARY COST			33.8455
15,048,286	409,325	36.7636	43	COST OF SAL & BEN PER TOTAL WK HR	71,181,935	1,893,432	37.5941
442,627			44	LESS OVERTIME PREMIUM PAY	1,903,172		
14,605,659	409,325	35.6823	45	STR SAL/BEN COST PER TOTAL WK HR	69,278,763	1,893,432	36.5889

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,601	165	21.8242	01 STRAIGHT TIME HOURS	16,387	757	21.6472
			02 OVERTIME HOURS (INCLUDES LINE 46)	150	3	50.0000
			03 HOLIDAY WORK HOURS			
3,601	165	21.8242	04 WORK HOURS SUBTOTAL	16,537	760	21.7592
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	703	32	21.9687
3,601	165	21.8242	10 TOTAL WORK HOURS	17,240	792	21.7676
			11 SUNDAY PREMIUM (NA HOURS)			
2	1	2.0000	12 NIGHT DIFFERENTIAL (NA HOURS)	5	3	1.6666
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
133	6	22.1666	17 ANNUAL LEAVE	732	34	21.5294
			18 HOLIDAY LEAVE	1,026	48	21.3750
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
133	6	22.1666	24 TOTAL PAID ABSENCE	1,758	82	21.4390
3,736	171	21.8479	25 GROSS PAY & TOTAL PAID HOURS	19,003	874	21.7425
133	6	22.1666	26 LESS TERM, ANN & HOL LEAVE TAKEN	1,758	82	21.4390
3,603	165	21.8363	27 BALANCE LINE 25 - LINE 26	17,245	792	21.7739
344	16	21.5000	28 ANNUAL LEAVE ACCRUED	1,568	74	21.1891
133	6	22.1666	29 HOLIDAY LEAVE ACCRUED	663	31	21.3870
4,080	187	21.8181	30 ACCRUED SALARY COST	19,476	897	21.7123
			31 BENEFITS-USPS CONTRIBUTION			
766			32 HEALTH BENEFITS	3,829		
19			33 LIFE INSURANCE	97		
418			34 RETIREMENT	2,111		
187			35 THRIFT SAVINGS PLAN (TSP)	942		
			36 TSP FIDUCIARY INSURANCE			
224			37 SOCIAL SECURITY	1,142		
53			38 MEDICARE	267		
1,667			39 PAYROLL BENEFITS SUBTOTAL	8,388		
			40 UNIFORM ALLOWANCE			
1,667			41 TOTAL BENEFITS	8,388		
		40.8578	42 (%) BENEFITS/ACCRUED SALARY COST			43.0683
5,747	165	34.8303	43 COST OF SAL & BEN PER TOTAL WK HR	27,864	792	35.1818
			44 LESS OVERTIME PREMIUM PAY	50		
5,747	165	34.8303	45 STR SAL/BEN COST PER TOTAL WK HR	27,814	792	35.1186

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
98,924	5,103	19.3854	01	STRAIGHT TIME HOURS	508,560	26,326	19.3177
22,366	779	28.7111	02	OVERTIME HOURS (INCLUDES LINE 46)	84,637	2,951	28.6807
			03	HOLIDAY WORK HOURS			
121,290	5,882	20.6205	04	WORK HOURS SUBTOTAL	593,197	29,277	20.2615
			05	STEWARDS DUTY HOURS (NA)			
10			06	PENALTY OVERTIME (NA)	2,741	65	42.1692
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
2,671	145	18.4206	09	TRAINING HOURS	26,264	1,330	19.7473
123,961	6,027	20.5676	10	TOTAL WORK HOURS	619,461	30,607	20.2391
1,638	326	5.0245	11	SUNDAY PREMIUM (NA HOURS)	9,671	1,967	4.9166
2,720	1,954	1.3920	12	NIGHT DIFFERENTIAL (NA HOURS)	12,698	9,163	1.3857
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	88		15	LEAVE WITHOUT PAY (NA HOURS)		436	
			16	TERMINAL LEAVE	432	24	18.0000
2,756	142	19.4084	17	ANNUAL LEAVE	15,710	779	20.1668
			18	HOLIDAY LEAVE			
2,725	134	20.3358	19	SICK LEAVE	7,226	348	20.7643
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	154	8	19.2500
			23	CONTINUATION OF PAY LEAVE			
5,481	276	19.8586	24	TOTAL PAID ABSENCE	23,522	1,159	20.2950
133,800	6,303	21.2279	25	GROSS PAY & TOTAL PAID HOURS	665,352	31,766	20.9454
2,756	142	19.4084	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,142	803	20.1021
131,044	6,161	21.2699	27	BALANCE LINE 25 - LINE 26	649,210	30,963	20.9672
6,398	341	18.7624	28	ANNUAL LEAVE ACCRUED	33,576	1,791	18.7470
			29	HOLIDAY LEAVE ACCRUED			
137,442	6,502	21.1384	30	ACCRUED SALARY COST	682,786	32,754	20.8458
			31	BENEFITS-USPS CONTRIBUTION			
13,019			32	HEALTH BENEFITS	73,302		
645			33	LIFE INSURANCE	3,396		
12,355			34	RETIREMENT	64,111		
2,075			35	THRIFT SAVINGS PLAN (TSP)	10,526		
			36	TSP FIDUCIARY INSURANCE			
7,982			37	SOCIAL SECURITY	39,739		
1,907			38	MEDICARE	9,475		
37,983			39	PAYROLL BENEFITS SUBTOTAL	200,549		
			40	UNIFORM ALLOWANCE	91		
37,983			41	TOTAL BENEFITS	200,640		
		27.6356	42	(%) BENEFITS/ACCRUED SALARY COST			29.3854
175,425	6,027	29.1065	43	COST OF SAL & BEN PER TOTAL WK HR	883,426	30,607	28.8635
7,450			44	LESS OVERTIME PREMIUM PAY	28,642		
167,975	6,027	27.8704	45	STR SAL/BEN COST PER TOTAL WK HR	854,784	30,607	27.9277

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
79	6	13.1666	01 STRAIGHT TIME HOURS	565	42	13.4523
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
79	6	13.1666	04 WORK HOURS SUBTOTAL	565	42	13.4523
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
79	6	13.1666	10 TOTAL WORK HOURS	565	42	13.4523
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE	2,252	161	13.9875
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	2,252	161	13.9875
79	6	13.1666	25 GROSS PAY & TOTAL PAID HOURS	2,817	203	13.8768
			26 LESS TERM, ANN & HOL LEAVE TAKEN	2,252	161	13.9875
79	6	13.1666	27 BALANCE LINE 25 - LINE 26	565	42	13.4523
			28 ANNUAL LEAVE ACCRUED	108	8	13.5000
			29 HOLIDAY LEAVE ACCRUED			
79	6	13.1666	30 ACCRUED SALARY COST	673	50	13.4600
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
5			37 SOCIAL SECURITY	175		
1			38 MEDICARE	41		
6			39 PAYROLL BENEFITS SUBTOTAL	216		
			40 UNIFORM ALLOWANCE			
6			41 TOTAL BENEFITS	216		
		7.5949	42 (%) BENEFITS/ACCRUED SALARY COST			32.0950
85	6	14.1666	43 COST OF SAL & BEN PER TOTAL WK HR	889	42	21.1666
			44 LESS OVERTIME PREMIUM PAY			
85	6	14.1666	45 STR SAL/BEN COST PER TOTAL WK HR	889	42	21.1666

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,285,205	371,016	22.3311	01	STRAIGHT TIME HOURS	38,452,954	1,721,708	22.3341
1,337,423	39,605	33.7690	02	OVERTIME HOURS (INCLUDES LINE 46)	5,682,570	167,196	33.9874
			03	HOLIDAY WORK HOURS	414,924	18,597	22.3113
9,622,628	410,621	23.4343	04	WORK HOURS SUBTOTAL	44,550,448	1,907,501	23.3553
	570		05	STEWARDS DUTY HOURS (NA)		2,415	
28,231	634	44.5283	06	PENALTY OVERTIME (NA)	236,933	5,307	44.6453
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
10,538	451	23.3658	07	LIMITED DUTY HOURS (NA)	45,290	1,950	23.2256
5,685	236	24.0889	08	REHABILITATION WORK HOURS (NA)	24,687	1,043	23.6692
113,295	4,902	23.1119	09	TRAINING HOURS	399,637	17,372	23.0046
9,735,923	415,523	23.4305	10	TOTAL WORK HOURS	44,950,085	1,924,873	23.3522
43,942	7,963	5.5182	11	SUNDAY PREMIUM (NA HOURS)	218,091	39,537	5.5161
129,499	82,616	1.5674	12	NIGHT DIFFERENTIAL (NA HOURS)	600,947	383,336	1.5676
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
2,727	270	10.1000	14	OTHER PREMIUM PAY (NA HOURS)	16,293	1,566	10.4042
	11,074		15	LEAVE WITHOUT PAY (NA HOURS)		52,371	
17,454	756	23.0873	16	TERMINAL LEAVE	89,932	3,939	22.8311
537,318	23,758	22.6162	17	ANNUAL LEAVE	3,418,008	151,489	22.5627
1,099	48	22.8958	18	HOLIDAY LEAVE	2,741,451	122,922	22.3023
449,244	19,906	22.5682	19	SICK LEAVE	1,912,814	85,210	22.4482
7,229	328	22.0396	20	MILITARY LEAVE	31,037	1,438	21.5834
			21	CONVENTION LEAVE			
9,817	429	22.8834	22	OTHER LEAVE	81,337	3,582	22.7071
7,784	353	22.0509	23	CONTINUATION OF PAY LEAVE	18,947	838	22.6097
1,029,945	45,578	22.5974	24	TOTAL PAID ABSENCE	8,293,526	369,418	22.4502
10,942,036	461,101	23.7302	25	GROSS PAY & TOTAL PAID HOURS	54,078,944	2,294,291	23.5710
555,871	24,562	22.6313	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,249,391	278,350	22.4515
10,386,165	436,539	23.7920	27	BALANCE LINE 25 - LINE 26	47,829,553	2,015,941	23.7256
849,376	37,853	22.4388	28	ANNUAL LEAVE ACCRUED	4,239,513	188,967	22.4352
363,757	16,337	22.2658	29	HOLIDAY LEAVE ACCRUED	1,816,002	81,564	22.2647
11,599,298	490,729	23.6368	30	ACCRUED SALARY COST	53,885,068	2,286,472	23.5669
			31	BENEFITS-USPS CONTRIBUTION			
1,433,037			32	HEALTH BENEFITS	7,218,593		
58,277			33	LIFE INSURANCE	290,636		
1,198,218			34	RETIREMENT	5,998,116		
289,198			35	THRIFT SAVINGS PLAN (TSP)	1,445,449		
			36	TSP FIDUCIARY INSURANCE			
497,315			37	SOCIAL SECURITY	2,449,327		
154,200			38	MEDICARE	762,143		
3,630,245			39	PAYROLL BENEFITS SUBTOTAL	18,164,264		
			40	UNIFORM ALLOWANCE	44,782		
3,630,245			41	TOTAL BENEFITS	18,209,046		
		31.2971	42	(%) BENEFITS/ACCRUED SALARY COST			33.7923
15,229,543	415,523	36.6515	43	COST OF SAL & BEN PER TOTAL WK HR	72,094,114	1,924,873	37.4539
450,076			44	LESS OVERTIME PREMIUM PAY	1,931,864		
14,779,467	415,523	35.5683	45	STR SAL/BEN COST PER TOTAL WK HR	70,162,250	1,924,873	36.4503

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
17,153	1,498	11.4506	01	STRAIGHT TIME HOURS	74,677	6,474	11.5349
2,531	149	16.9865	02	OVERTIME HOURS (INCLUDES LINE 46)	7,464	442	16.8868
			03	HOLIDAY WORK HOURS			
19,684	1,647	11.9514	04	WORK HOURS SUBTOTAL	82,141	6,916	11.8769
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
87	8	10.8750	09	TRAINING HOURS	781	71	11.0000
19,771	1,655	11.9462	10	TOTAL WORK HOURS	82,922	6,987	11.8680
			11	SUNDAY PREMIUM (NA HOURS)			
166	177	.9378	12	NIGHT DIFFERENTIAL (NA HOURS)	797	840	.9488
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
19,937	1,655	12.0465	25	GROSS PAY & TOTAL PAID HOURS	83,719	6,987	11.9821
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
19,937	1,655	12.0465	27	BALANCE LINE 25 - LINE 26	83,719	6,987	11.9821
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
19,937	1,655	12.0465	30	ACCRUED SALARY COST	83,719	6,987	11.9821
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,236			37	SOCIAL SECURITY	5,193		
288			38	MEDICARE	1,214		
1,524			39	PAYROLL BENEFITS SUBTOTAL	6,407		
			40	UNIFORM ALLOWANCE			
1,524			41	TOTAL BENEFITS	6,407		
		7.6440	42	(%) BENEFITS/ACCRUED SALARY COST			7.6529
21,461	1,655	12.9673	43	COST OF SAL & BEN PER TOTAL WK HR	90,126	6,987	12.8990
843			44	LESS OVERTIME PREMIUM PAY	2,486		
20,618	1,655	12.4580	45	STR SAL/BEN COST PER TOTAL WK HR	87,640	6,987	12.5432

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,156,892	39,906	28.9904	01	STRAIGHT TIME HOURS	5,356,541	184,566	29.0223
61,335	2,104	29.1516	02	OVERTIME HOURS (INCLUDES LINE 46)	299,030	10,307	29.0123
			03	HOLIDAY WORK HOURS			
1,218,227	42,010	28.9985	04	WORK HOURS SUBTOTAL	5,655,571	194,873	29.0218
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
43,889	1,588	27.6379	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	236,104	8,454	27.9280
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
6,520	224	29.1071	09	TRAINING HOURS	21,438	738	29.0487
1,224,747	42,234	28.9990	10	TOTAL WORK HOURS	5,677,009	195,611	29.0219
1,253	182	6.8846	11	SUNDAY PREMIUM (NA HOURS)	6,380	938	6.8017
8,902	4,075	2.1845	12	NIGHT DIFFERENTIAL (NA HOURS)	39,887	18,256	2.1848
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	520		15	LEAVE WITHOUT PAY (NA HOURS)		2,581	
			16	TERMINAL LEAVE	37,097	1,053	35.2298
70,217	2,411	29.1236	17	ANNUAL LEAVE	399,128	13,649	29.2422
			18	HOLIDAY LEAVE	358,504	12,104	29.6186
41,047	1,346	30.4955	19	SICK LEAVE	182,114	6,102	29.8449
1,623	48	33.8125	20	MILITARY LEAVE	14,527	498	29.1706
			21	CONVENTION LEAVE			
1,498	56	26.7500	22	OTHER LEAVE	7,411	272	27.2463
			23	CONTINUATION OF PAY LEAVE			
114,385	3,861	29.6257	24	TOTAL PAID ABSENCE	998,781	33,678	29.6567
1,349,287	46,095	29.2718	25	GROSS PAY & TOTAL PAID HOURS	6,722,057	229,289	29.3169
70,217	2,411	29.1236	26	LESS TERM, ANN & HOL LEAVE TAKEN	794,729	26,806	29.6474
1,279,070	43,684	29.2800	27	BALANCE LINE 25 - LINE 26	5,927,328	202,483	29.2732
116,633	3,938	29.6173	28	ANNUAL LEAVE ACCRUED	579,793	19,574	29.6205
46,232	1,567	29.5035	29	HOLIDAY LEAVE ACCRUED	229,824	7,787	29.5138
1,441,935	49,189	29.3141	30	ACCRUED SALARY COST	6,736,945	229,844	29.3109
			31	BENEFITS-USPS CONTRIBUTION			
159,529			32	HEALTH BENEFITS	796,667		
7,754			33	LIFE INSURANCE	38,501		
189,282			34	RETIREMENT	938,849		
22,682			35	THRIFT SAVINGS PLAN (TSP)	112,075		
			36	TSP FIDUCIARY INSURANCE			
34,366			37	SOCIAL SECURITY	169,069		
18,938			38	MEDICARE	94,394		
432,551			39	PAYROLL BENEFITS SUBTOTAL	2,149,555		
			40	UNIFORM ALLOWANCE	216		
432,551			41	TOTAL BENEFITS	2,149,771		
		29.9979	42	(%) BENEFITS/ACCRUED SALARY COST			31.9101
1,874,486	42,234	44.3833	43	COST OF SAL & BEN PER TOTAL WK HR	8,886,716	195,611	45.4305
5,810			44	LESS OVERTIME PREMIUM PAY	20,954		
1,868,676	42,234	44.2457	45	STR SAL/BEN COST PER TOTAL WK HR	8,865,762	195,611	45.3234

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,459,250	412,420	22.9359	01	STRAIGHT TIME HOURS	43,884,172	1,912,748	22.9429
1,401,289	41,858	33.4772	02	OVERTIME HOURS (INCLUDES LINE 46)	5,989,064	177,945	33.6568
			03	HOLIDAY WORK HOURS	414,924	18,597	22.3113
10,860,539	454,278	23.9072	04	WORK HOURS SUBTOTAL	50,288,160	2,109,290	23.8412
	570		05	STEWARDS DUTY HOURS (NA)		2,415	
28,231	634	44.5283	06	PENALTY OVERTIME (NA)	236,933	5,307	44.6453
43,889	1,588	27.6379	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	236,104	8,454	27.9280
10,538	451	23.3658	07	LIMITED DUTY HOURS (NA)	45,290	1,950	23.2256
5,685	236	24.0889	08	REHABILITATION WORK HOURS (NA)	24,687	1,043	23.6692
119,902	5,134	23.3544	09	TRAINING HOURS	421,856	18,181	23.2031
10,980,441	459,412	23.9010	10	TOTAL WORK HOURS	50,710,016	2,127,471	23.8358
45,195	8,145	5.5488	11	SUNDAY PREMIUM (NA HOURS)	224,471	40,475	5.5459
138,567	86,868	1.5951	12	NIGHT DIFFERENTIAL (NA HOURS)	641,631	402,432	1.5943
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	2		
2,727	270	10.1000	14	OTHER PREMIUM PAY (NA HOURS)	16,293	1,566	10.4042
	11,594		15	LEAVE WITHOUT PAY (NA HOURS)		54,952	
17,454	756	23.0873	16	TERMINAL LEAVE	127,029	4,992	25.4465
607,535	26,169	23.2158	17	ANNUAL LEAVE	3,817,136	165,138	23.1148
1,099	48	22.8958	18	HOLIDAY LEAVE	3,099,955	135,026	22.9582
490,291	21,252	23.0703	19	SICK LEAVE	2,094,928	91,312	22.9425
8,852	376	23.5425	20	MILITARY LEAVE	45,564	1,936	23.5351
			21	CONVENTION LEAVE			
11,315	485	23.3298	22	OTHER LEAVE	88,748	3,854	23.0275
7,784	353	22.0509	23	CONTINUATION OF PAY LEAVE	18,947	838	22.6097
1,144,330	49,439	23.1463	24	TOTAL PAID ABSENCE	9,292,307	403,096	23.0523
12,311,260	508,851	24.1942	25	GROSS PAY & TOTAL PAID HOURS	60,884,720	2,530,567	24.0597
626,088	26,973	23.2116	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,044,120	305,156	23.0836
11,685,172	481,878	24.2492	27	BALANCE LINE 25 - LINE 26	53,840,600	2,225,411	24.1935
966,009	41,791	23.1152	28	ANNUAL LEAVE ACCRUED	4,819,306	208,541	23.1096
409,989	17,904	22.8992	29	HOLIDAY LEAVE ACCRUED	2,045,826	89,351	22.8965
13,061,170	541,573	24.1170	30	ACCRUED SALARY COST	60,705,732	2,523,303	24.0580
			31	BENEFITS-USPS CONTRIBUTION			
1,592,566			32	HEALTH BENEFITS	8,015,260		
66,031			33	LIFE INSURANCE	329,137		
1,387,500			34	RETIREMENT	6,936,965		
311,880			35	THRIFT SAVINGS PLAN (TSP)	1,557,524		
			36	TSP FIDUCIARY INSURANCE			
532,917			37	SOCIAL SECURITY	2,623,589		
173,426			38	MEDICARE	857,751		
4,064,320			39	PAYROLL BENEFITS SUBTOTAL	20,320,226		
			40	UNIFORM ALLOWANCE	44,998		
4,064,320			41	TOTAL BENEFITS	20,365,224		
		31.1175	42	(%) BENEFITS/ACCRUED SALARY COST			33.5474
17,125,490	459,412	37.2769	43	COST OF SAL & BEN PER TOTAL WK HR	81,070,956	2,127,471	38.1067
456,729			44	LESS OVERTIME PREMIUM PAY	1,955,303		
16,668,761	459,412	36.2828	45	STR SAL/BEN COST PER TOTAL WK HR	79,115,653	2,127,471	37.1876

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
800,408,559	36,201,655	22.1097	01	STRAIGHT TIME HOURS	3,684,864,891	167,553,211	21.9922
179,816,381	5,329,888	33.7373	02	OVERTIME HOURS (INCLUDES LINE 46)	824,864,854	24,378,091	33.8363
			03	HOLIDAY WORK HOURS	47,619,160	2,180,634	21.8373
980,224,940	41,531,543	23.6019	04	WORK HOURS SUBTOTAL	4,557,348,905	194,111,936	23.4779
	121,980		05	STEWARDS DUTY HOURS (NA)		562,281	
8,094,117	180,714	44.7896	06	PENALTY OVERTIME (NA)	66,298,706	1,490,298	44.4868
160	7	22.8571	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	448	20	22.4000
1,459,561	63,212	23.0899	07	LIMITED DUTY HOURS (NA)	8,079,321	354,372	22.7989
564,177	24,781	22.7665	08	REHABILITATION WORK HOURS (NA)	2,372,447	105,238	22.5436
5,309,619	218,411	24.3102	09	TRAINING HOURS	26,217,537	1,087,121	24.1164
985,534,559	41,749,954	23.6056	10	TOTAL WORK HOURS	4,583,566,442	195,199,057	23.4814
8,586,008	1,585,117	5.4166	11	SUNDAY PREMIUM (NA HOURS)	42,035,161	7,779,101	5.4036
13,231,183	8,528,481	1.5514	12	NIGHT DIFFERENTIAL (NA HOURS)	62,505,071	40,312,377	1.5505
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	173	48	3.6041
1,012,155	93,003	10.8830	14	OTHER PREMIUM PAY (NA HOURS)	6,872,700	634,424	10.8329
	2,008,782		15	LEAVE WITHOUT PAY (NA HOURS)		9,723,720	
1,942,553	86,145	22.5498	16	TERMINAL LEAVE	7,653,696	315,509	24.2582
50,487,215	2,253,850	22.4004	17	ANNUAL LEAVE	316,481,935	14,245,011	22.2170
125,240	5,552	22.5576	18	HOLIDAY LEAVE	264,418,923	11,964,148	22.1009
46,422,028	2,080,263	22.3154	19	SICK LEAVE	203,397,993	9,182,380	22.1509
533,992	24,230	22.0384	20	MILITARY LEAVE	3,157,174	144,846	21.7967
			21	CONVENTION LEAVE			
1,621,116	73,701	21.9958	22	OTHER LEAVE	11,282,899	513,823	21.9587
859,840	38,812	22.1539	23	CONTINUATION OF PAY LEAVE	4,773,347	216,173	22.0811
101,991,984	4,562,553	22.3541	24	TOTAL PAID ABSENCE	811,165,967	36,581,890	22.1739
1,110,355,889	46,312,507	23.9752	25	GROSS PAY & TOTAL PAID HOURS	5,506,145,514	231,780,947	23.7558
52,555,008	2,345,547	22.4062	26	LESS TERM, ANN & HOL LEAVE TAKEN	588,554,554	26,524,668	22.1889
1,057,800,881	43,966,960	24.0589	27	BALANCE LINE 25 - LINE 26	4,917,590,960	205,256,279	23.9582
82,491,276	3,694,096	22.3305	28	ANNUAL LEAVE ACCRUED	410,966,247	18,505,435	22.2078
35,344,461	1,590,879	22.2169	29	HOLIDAY LEAVE ACCRUED	176,033,733	7,967,633	22.0936
1,175,636,618	49,251,935	23.8698	30	ACCRUED SALARY COST	5,504,590,940	231,729,347	23.7543
			31	BENEFITS-USPS CONTRIBUTION			
133,918,778			32	HEALTH BENEFITS	678,245,442		
5,663,129			33	LIFE INSURANCE	28,244,312		
115,922,699			34	RETIREMENT	578,163,640		
27,453,251			35	THRIFT SAVINGS PLAN (TSP)	136,810,904		
			36	TSP FIDUCIARY INSURANCE			
49,847,447			37	SOCIAL SECURITY	247,559,908		
15,652,765			38	MEDICARE	77,687,390		
348,458,069			39	PAYROLL BENEFITS SUBTOTAL	1,746,711,596		
			40	UNIFORM ALLOWANCE	13,390,687		
348,458,069			41	TOTAL BENEFITS	1,760,102,283		
		29.6399	42	(%) BENEFITS/ACCRUED SALARY COST			31.9751
1,524,094,687	41,749,954	36.5053	43	COST OF SAL & BEN PER TOTAL WK HR	7,264,693,223	195,199,057	37.2168
61,230,519			44	LESS OVERTIME PREMIUM PAY	285,751,731		
1,462,864,168	41,749,954	35.0387	45	STR SAL/BEN COST PER TOTAL WK HR	6,978,941,492	195,199,057	35.7529

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,822,649	274,428	21.2174	01	STRAIGHT TIME HOURS	27,324,511	1,291,105	21.1636
251,643	7,927	31.7450	02	OVERTIME HOURS (INCLUDES LINE 46)	987,995	30,895	31.9791
			03	HOLIDAY WORK HOURS	297,004	14,190	20.9305
6,074,292	282,355	21.5129	04	WORK HOURS SUBTOTAL	28,609,510	1,336,190	21.4112
	225		05	STEWARDS DUTY HOURS (NA)		1,411	
6,971	164	42.5060	06	PENALTY OVERTIME (NA)	61,182	1,449	42.2236
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
15,951	701	22.7546	07	LIMITED DUTY HOURS (NA)	68,086	2,983	22.8246
6,623	303	21.8580	08	REHABILITATION WORK HOURS (NA)	36,426	1,652	22.0496
46,563	2,155	21.6069	09	TRAINING HOURS	235,674	11,075	21.2798
6,120,855	284,510	21.5136	10	TOTAL WORK HOURS	28,845,184	1,347,265	21.4101
31,940	6,041	5.2872	11	SUNDAY PREMIUM (NA HOURS)	160,286	30,380	5.2760
86,643	56,882	1.5232	12	NIGHT DIFFERENTIAL (NA HOURS)	416,286	273,228	1.5235
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	2,544	249	10.2168
	14,372		15	LEAVE WITHOUT PAY (NA HOURS)		70,902	
24,853	1,133	21.9355	16	TERMINAL LEAVE	64,797	2,907	22.2899
355,334	16,480	21.5615	17	ANNUAL LEAVE	2,133,888	100,075	21.3228
1,243	56	22.1964	18	HOLIDAY LEAVE	1,690,399	79,832	21.1744
292,177	13,564	21.5406	19	SICK LEAVE	1,292,935	60,112	21.5087
1,970	96	20.5208	20	MILITARY LEAVE	10,524	506	20.7984
			21	CONVENTION LEAVE			
7,569	361	20.9667	22	OTHER LEAVE	49,419	2,340	21.1192
5,529	275	20.1054	23	CONTINUATION OF PAY LEAVE	17,436	846	20.6099
688,675	31,965	21.5446	24	TOTAL PAID ABSENCE	5,259,398	246,618	21.3260
6,928,113	316,475	21.8915	25	GROSS PAY & TOTAL PAID HOURS	34,683,698	1,593,883	21.7605
381,430	17,669	21.5875	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,889,084	182,814	21.2734
6,546,683	298,806	21.9094	27	BALANCE LINE 25 - LINE 26	30,794,614	1,411,069	21.8236
584,116	27,293	21.4016	28	ANNUAL LEAVE ACCRUED	2,928,500	137,443	21.3070
220,806	10,411	21.2089	29	HOLIDAY LEAVE ACCRUED	1,114,228	52,666	21.1564
7,351,605	336,510	21.8466	30	ACCRUED SALARY COST	34,837,342	1,601,178	21.7573
			31	BENEFITS-USPS CONTRIBUTION			
1,097,588			32	HEALTH BENEFITS	5,662,086		
38,313			33	LIFE INSURANCE	193,335		
785,807			34	RETIREMENT	3,940,119		
218,733			35	THRIFT SAVINGS PLAN (TSP)	1,100,531		
			36	TSP FIDUCIARY INSURANCE			
362,125			37	SOCIAL SECURITY	1,818,379		
97,055			38	MEDICARE	487,293		
2,599,621			39	PAYROLL BENEFITS SUBTOTAL	13,201,743		
			40	UNIFORM ALLOWANCE	82,949		
2,599,621			41	TOTAL BENEFITS	13,284,692		
		35.3612	42	(%) BENEFITS/ACCRUED SALARY COST			38.1334
9,951,226	284,510	34.9767	43	COST OF SAL & BEN PER TOTAL WK HR	48,122,034	1,347,265	35.7183
84,961			44	LESS OVERTIME PREMIUM PAY	339,220		
9,866,265	284,510	34.6780	45	STR SAL/BEN COST PER TOTAL WK HR	47,782,814	1,347,265	35.4665

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
106,594,141	5,392,145	19.7684	01	STRAIGHT TIME HOURS	517,777,336	26,335,225	19.6610
29,458,758	1,017,623	28.9485	02	OVERTIME HOURS (INCLUDES LINE 46)	127,986,070	4,417,935	28.9696
			03	HOLIDAY WORK HOURS	615-	32-	19.2187
136,052,899	6,409,768	21.2258	04	WORK HOURS SUBTOTAL	645,762,791	30,753,128	20.9982
	2,331		05	STEWARDS DUTY HOURS (NA)		10,959	
1,292,901	33,832	38.2153	06	PENALTY OVERTIME (NA)	10,338,521	274,352	37.6834
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	58	3	19.3333
102,038	4,815	21.1916	07	LIMITED DUTY HOURS (NA)	576,084	27,394	21.0295
21,143	924	22.8820	08	REHABILITATION WORK HOURS (NA)	113,606	5,258	21.6063
1,792,490	87,037	20.5945	09	TRAINING HOURS	11,608,019	572,614	20.2719
137,845,389	6,496,805	21.2174	10	TOTAL WORK HOURS	657,370,810	31,325,742	20.9850
1,182,375	260,152	4.5449	11	SUNDAY PREMIUM (NA HOURS)	5,748,941	1,269,452	4.5286
1,470,130	1,123,127	1.3089	12	NIGHT DIFFERENTIAL (NA HOURS)	7,095,291	5,421,425	1.3087
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	35,760	3,703	9.6570
	70,202		15	LEAVE WITHOUT PAY (NA HOURS)		378,788	
236,274	11,352	20.8134	16	TERMINAL LEAVE	926,263	42,979	21.5515
4,570,539	217,243	21.0388	17	ANNUAL LEAVE	30,500,015	1,454,388	20.9710
			18	HOLIDAY LEAVE	3,334-	165-	20.2060
3,193,105	154,853	20.6202	19	SICK LEAVE	14,924,881	724,566	20.5983
18,460	862	21.4153	20	MILITARY LEAVE	157,209	7,489	20.9919
			21	CONVENTION LEAVE			
100,495	5,037	19.9513	22	OTHER LEAVE	781,573	39,409	19.8323
109,708	5,633	19.4759	23	CONTINUATION OF PAY LEAVE	577,847	29,949	19.2943
8,228,581	394,980	20.8329	24	TOTAL PAID ABSENCE	47,864,454	2,298,615	20.8231
148,726,475	6,891,785	21.5802	25	GROSS PAY & TOTAL PAID HOURS	718,115,256	33,624,357	21.3569
4,806,813	228,595	21.0276	26	LESS TERM, ANN & HOL LEAVE TAKEN	31,422,944	1,497,202	20.9877
143,919,662	6,663,190	21.5992	27	BALANCE LINE 25 - LINE 26	686,692,312	32,127,155	21.3742
8,192,520	416,879	19.6520	28	ANNUAL LEAVE ACCRUED	40,737,819	2,080,870	19.5773
			29	HOLIDAY LEAVE ACCRUED			
152,112,182	7,080,069	21.4845	30	ACCRUED SALARY COST	727,430,131	34,208,025	21.2648
			31	BENEFITS-USPS CONTRIBUTION			
15,924,490			32	HEALTH BENEFITS	80,441,628		
691,589			33	LIFE INSURANCE	3,460,500		
12,472,699			34	RETIREMENT	61,834,216		
3,004,088			35	THRIFT SAVINGS PLAN (TSP)	15,013,178		
			36	TSP FIDUCIARY INSURANCE			
8,705,583			37	SOCIAL SECURITY	42,073,539		
2,107,360			38	MEDICARE	10,183,241		
42,905,809			39	PAYROLL BENEFITS SUBTOTAL	213,006,302		
			40	UNIFORM ALLOWANCE	2,421,155		
42,905,809			41	TOTAL BENEFITS	215,427,457		
		28.2066	42	(%) BENEFITS/ACCRUED SALARY COST			29.6148
195,017,991	6,496,805	30.0175	43	COST OF SAL & BEN PER TOTAL WK HR	942,857,588	31,325,742	30.0984
10,025,681			44	LESS OVERTIME PREMIUM PAY	44,345,875		
184,992,310	6,496,805	28.4743	45	STR SAL/BEN COST PER TOTAL WK HR	898,511,713	31,325,742	28.6828

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,282,979	495,289	12.6854	01	STRAIGHT TIME HOURS	29,276,731	2,302,202	12.7168
705,945	37,223	18.9652	02	OVERTIME HOURS (INCLUDES LINE 46)	3,162,982	166,208	19.0302
			03	HOLIDAY WORK HOURS			
6,988,924	532,512	13.1244	04	WORK HOURS SUBTOTAL	32,439,713	2,468,410	13.1419
	43		05	STEWARDS DUTY HOURS (NA)		243	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
258,441	19,578	13.2005	09	TRAINING HOURS	1,495,876	113,265	13.2068
7,247,365	552,090	13.1271	10	TOTAL WORK HOURS	33,935,589	2,581,675	13.1447
			11	SUNDAY PREMIUM (NA HOURS)			
338,731	325,474	1.0407	12	NIGHT DIFFERENTIAL (NA HOURS)	1,585,744	1,518,788	1.0440
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	7,394		15	LEAVE WITHOUT PAY (NA HOURS)		37,394	
63,960	4,923	12.9920	16	TERMINAL LEAVE	429,628	33,496	12.8262
109,544	8,583	12.7629	17	ANNUAL LEAVE	820,711	64,621	12.7003
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	817	64	12.7656
106	8	13.2500	23	CONTINUATION OF PAY LEAVE	7,331	554	13.2328
173,610	13,514	12.8466	24	TOTAL PAID ABSENCE	1,258,487	98,735	12.7461
7,759,706	565,604	13.7193	25	GROSS PAY & TOTAL PAID HOURS	36,780,143	2,680,410	13.7218
173,504	13,506	12.8464	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,250,339	98,117	12.7433
7,586,202	552,098	13.7406	27	BALANCE LINE 25 - LINE 26	35,529,804	2,582,293	13.7590
317,624	26,113	12.1634	28	ANNUAL LEAVE ACCRUED	1,475,937	120,925	12.2053
			29	HOLIDAY LEAVE ACCRUED			
7,903,826	578,211	13.6694	30	ACCRUED SALARY COST	37,005,741	2,703,218	13.6895
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	3,038-		
			33	LIFE INSURANCE	72-		
			34	RETIREMENT	4,232-		
			35	THRIFT SAVINGS PLAN (TSP)	818-		
			36	TSP FIDUCIARY INSURANCE			
480,208			37	SOCIAL SECURITY	2,277,442		
112,310			38	MEDICARE	532,475		
592,518			39	PAYROLL BENEFITS SUBTOTAL	2,801,757		
			40	UNIFORM ALLOWANCE			
592,518			41	TOTAL BENEFITS	2,801,757		
		7.4965	42	(%) BENEFITS/ACCRUED SALARY COST			7.5711
8,496,344	552,090	15.3894	43	COST OF SAL & BEN PER TOTAL WK HR	39,807,498	2,581,675	15.4192
235,080			44	LESS OVERTIME PREMIUM PAY	1,053,273		
8,261,264	552,090	14.9636	45	STR SAL/BEN COST PER TOTAL WK HR	38,754,225	2,581,675	15.0112

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
919,108,328	42,363,517	21.6957	01	STRAIGHT TIME HOURS	4,259,243,469	197,481,743	21.5677
210,232,727	6,392,661	32.8865	02	OVERTIME HOURS (INCLUDES LINE 46)	957,001,901	28,993,129	33.0078
			03	HOLIDAY WORK HOURS	47,915,549	2,194,792	21.8314
1,129,341,055	48,756,178	23.1630	04	WORK HOURS SUBTOTAL	5,264,160,919	228,669,664	23.0208
	124,579		05	STEWARDS DUTY HOURS (NA)		574,894	
9,393,989	214,710	43.7519	06	PENALTY OVERTIME (NA)	76,698,409	1,766,099	43.4281
160	7	22.8571	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	506	23	22.0000
1,577,550	68,728	22.9535	07	LIMITED DUTY HOURS (NA)	8,723,491	384,749	22.6731
591,943	26,008	22.7600	08	REHABILITATION WORK HOURS (NA)	2,522,479	112,148	22.4924
7,407,113	327,181	22.6391	09	TRAINING HOURS	39,557,106	1,784,075	22.1723
1,136,748,168	49,083,359	23.1595	10	TOTAL WORK HOURS	5,303,718,025	230,453,739	23.0142
9,800,323	1,851,310	5.2937	11	SUNDAY PREMIUM (NA HOURS)	47,944,388	9,078,933	5.2808
15,126,687	10,033,964	1.5075	12	NIGHT DIFFERENTIAL (NA HOURS)	71,602,392	47,525,818	1.5065
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	173	48	3.6041
1,012,155	93,003	10.8830	14	OTHER PREMIUM PAY (NA HOURS)	6,911,327	638,425	10.8255
	2,100,750		15	LEAVE WITHOUT PAY (NA HOURS)		10,210,804	
2,267,640	103,553	21.8983	16	TERMINAL LEAVE	9,074,384	394,891	22.9794
55,522,632	2,496,156	22.2432	17	ANNUAL LEAVE	349,936,549	15,864,095	22.0583
126,483	5,608	22.5540	18	HOLIDAY LEAVE	266,105,988	12,043,815	22.0948
49,907,310	2,248,680	22.1940	19	SICK LEAVE	219,615,809	9,967,058	22.0341
554,422	25,188	22.0113	20	MILITARY LEAVE	3,324,907	152,841	21.7540
			21	CONVENTION LEAVE			
1,729,180	79,099	21.8609	22	OTHER LEAVE	12,114,708	555,636	21.8033
975,183	44,728	21.8025	23	CONTINUATION OF PAY LEAVE	5,375,961	247,522	21.7191
111,082,850	5,003,012	22.2031	24	TOTAL PAID ABSENCE	865,548,306	39,225,858	22.0657
1,273,770,183	54,086,371	23.5506	25	GROSS PAY & TOTAL PAID HOURS	6,295,724,611	269,679,597	23.3452
57,916,755	2,605,317	22.2302	26	LESS TERM, ANN & HOL LEAVE TAKEN	625,116,921	28,302,801	22.0867
1,215,853,428	51,481,054	23.6174	27	BALANCE LINE 25 - LINE 26	5,670,607,690	241,376,796	23.4927
91,585,536	4,164,381	21.9925	28	ANNUAL LEAVE ACCRUED	456,108,503	20,844,673	21.8812
35,565,267	1,601,290	22.2103	29	HOLIDAY LEAVE ACCRUED	177,147,961	8,020,299	22.0874
1,343,004,231	57,246,725	23.4599	30	ACCRUED SALARY COST	6,303,864,154	270,241,768	23.3267
			31	BENEFITS-USPS CONTRIBUTION			
150,940,856			32	HEALTH BENEFITS	764,346,118		
6,393,031			33	LIFE INSURANCE	31,898,075		
129,181,205			34	RETIREMENT	643,933,743		
30,676,072			35	THRIFT SAVINGS PLAN (TSP)	152,923,795		
			36	TSP FIDUCIARY INSURANCE			
59,395,363			37	SOCIAL SECURITY	293,729,268		
17,969,490			38	MEDICARE	88,890,399		
394,556,017			39	PAYROLL BENEFITS SUBTOTAL	1,975,721,398		
			40	UNIFORM ALLOWANCE	15,894,791		
394,556,017			41	TOTAL BENEFITS	1,991,616,189		
		29.3786	42	(%) BENEFITS/ACCRUED SALARY COST			31.5935
1,737,560,248	49,083,359	35.4001	43	COST OF SAL & BEN PER TOTAL WK HR	8,295,480,343	230,453,739	35.9962
71,576,241			44	LESS OVERTIME PREMIUM PAY	331,490,099		
1,665,984,007	49,083,359	33.9419	45	STR SAL/BEN COST PER TOTAL WK HR	7,963,990,244	230,453,739	34.5578

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
154,178,443	5,730,699	26.9039	01	STRAIGHT TIME HOURS	715,818,413	26,682,228	26.8275
12,259,149	414,115	29.6032	02	OVERTIME HOURS (INCLUDES LINE 46)	57,645,292	1,964,827	29.3386
			03	HOLIDAY WORK HOURS	210,244	8,284	25.3795
166,437,592	6,144,814	27.0858	04	WORK HOURS SUBTOTAL	773,673,949	28,655,339	26.9992
			05	STEWARDS DUTY HOURS (NA)			
125	3	41.6666	06	PENALTY OVERTIME (NA)	63	1-	63.0000-
6,749,841	249,128	27.0938	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	33,420,120	1,236,744	27.0226
1,869	99	18.8787	07	LIMITED DUTY HOURS (NA)	24,209	1,035	23.3903
29,962	1,111	26.9684	08	REHABILITATION WORK HOURS (NA)	174,813	7,158	24.4220
1,114,070	41,142	27.0786	09	TRAINING HOURS	6,508,268	244,485	26.6203
167,551,662	6,185,956	27.0858	10	TOTAL WORK HOURS	780,182,217	28,899,824	26.9960
510,493	73,536	6.9420	11	SUNDAY PREMIUM (NA HOURS)	2,438,686	350,505	6.9576
1,300,312	584,317	2.2253	12	NIGHT DIFFERENTIAL (NA HOURS)	5,958,772	2,676,645	2.2262
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	6		
2,276	174	13.0804	14	OTHER PREMIUM PAY (NA HOURS)	8,297	645	12.8635
	61,273		15	LEAVE WITHOUT PAY (NA HOURS)		298,403	
694,235	23,821	29.1438	16	TERMINAL LEAVE	5,163,343	159,842	32.3027
7,842,459	284,483	27.5674	17	ANNUAL LEAVE	49,668,099	1,793,183	27.6982
39,791	1,362	29.2151	18	HOLIDAY LEAVE	44,168,896	1,580,411	27.9477
5,801,117	204,693	28.3405	19	SICK LEAVE	26,818,713	943,294	28.4309
84,540	3,151	26.8295	20	MILITARY LEAVE	496,117	18,383	26.9878
43	2	21.5000	21	CONVENTION LEAVE	11,822	424	27.8820
311,330	10,855	28.6807	22	OTHER LEAVE	1,742,899	60,781	28.6750
44,336	1,646	26.9356	23	CONTINUATION OF PAY LEAVE	136,688	4,957	27.5747
14,817,851	530,013	27.9575	24	TOTAL PAID ABSENCE	128,206,577	4,561,275	28.1076
184,182,594	6,715,969	27.4245	25	GROSS PAY & TOTAL PAID HOURS	916,794,555	33,461,099	27.3988
8,576,485	309,666	27.6959	26	LESS TERM, ANN & HOL LEAVE TAKEN	99,000,338	3,533,436	28.0181
175,606,109	6,406,303	27.4114	27	BALANCE LINE 25 - LINE 26	817,794,217	29,927,663	27.3256
14,065,928	501,973	28.0212	28	ANNUAL LEAVE ACCRUED	70,254,022	2,505,865	28.0358
5,706,884	205,378	27.7872	29	HOLIDAY LEAVE ACCRUED	28,494,377	1,024,816	27.8043
195,378,921	7,113,654	27.4653	30	ACCRUED SALARY COST	916,542,616	33,458,344	27.3935
			31	BENEFITS-USPS CONTRIBUTION			
21,057,562			32	HEALTH BENEFITS	105,364,792		
1,028,012			33	LIFE INSURANCE	5,128,105		
23,452,721			34	RETIREMENT	117,001,487		
3,942,048			35	THRIFT SAVINGS PLAN (TSP)	19,596,259		
			36	TSP FIDUCIARY INSURANCE			
6,269,009			37	SOCIAL SECURITY	31,076,148		
2,586,962			38	MEDICARE	12,877,666		
58,336,314			39	PAYROLL BENEFITS SUBTOTAL	291,044,457		
			40	UNIFORM ALLOWANCE	57,013		
58,336,314			41	TOTAL BENEFITS	291,101,470		
		29.8580	42	(%) BENEFITS/ACCRUED SALARY COST			31.7608
253,715,235	6,185,956	41.0147	43	COST OF SAL & BEN PER TOTAL WK HR	1,207,644,086	28,899,824	41.7872
1,834,620			44	LESS OVERTIME PREMIUM PAY	8,066,993		
251,880,615	6,185,956	40.7181	45	STR SAL/BEN COST PER TOTAL WK HR	1,199,577,093	28,899,824	41.5081

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,732,970	1,858,255	11.1572	01	STRAIGHT TIME HOURS	79,842,902	7,224,256	11.0520
5,105,448	302,146	16.8972	02	OVERTIME HOURS (INCLUDES LINE 46)	19,348,506	1,158,444	16.7021
			03	HOLIDAY WORK HOURS			
25,838,418	2,160,401	11.9600	04	WORK HOURS SUBTOTAL	99,191,408	8,382,700	11.8328
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
353	37	9.5405	07	LIMITED DUTY HOURS (NA)	6,525	523	12.4760
			08	REHABILITATION WORK HOURS (NA)			
1,431,097	119,059	12.0200	09	TRAINING HOURS	4,068,862	338,556	12.0182
27,269,515	2,279,460	11.9631	10	TOTAL WORK HOURS	103,260,270	8,721,256	11.8400
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
1,024,362	1,168,214	.8768	12	NIGHT DIFFERENTIAL (NA HOURS)	3,554,053	4,115,330	.8636
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	170	28	6.0714
	162		15	LEAVE WITHOUT PAY (NA HOURS)		571	
208	20	10.4000	16	TERMINAL LEAVE	922	82	11.2439
173	14	12.3571	17	ANNUAL LEAVE	57,910	4,405	13.1464
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
159	17	9.3529	22	OTHER LEAVE	3,438	319	10.7774
2,748	244	11.2622	23	CONTINUATION OF PAY LEAVE	32,013	2,841	11.2682
3,288	295	11.1457	24	TOTAL PAID ABSENCE	94,379	7,655	12.3290
28,297,165	2,279,755	12.4123	25	GROSS PAY & TOTAL PAID HOURS	106,908,886	8,728,911	12.2476
381	34	11.2058	26	LESS TERM, ANN & HOL LEAVE TAKEN	58,928	4,495	13.1096
28,296,784	2,279,721	12.4123	27	BALANCE LINE 25 - LINE 26	106,849,958	8,724,416	12.2472
			28	ANNUAL LEAVE ACCRUED	65	4	16.2500
			29	HOLIDAY LEAVE ACCRUED			
28,296,784	2,279,721	12.4123	30	ACCRUED SALARY COST	106,850,023	8,724,420	12.2472
			31	BENEFITS-USPS CONTRIBUTION			
285			32	HEALTH BENEFITS	549		
12			33	LIFE INSURANCE	16		
252			34	RETIREMENT	323		
62			35	THRIFT SAVINGS PLAN (TSP)	68		
			36	TSP FIDUCIARY INSURANCE			
1,746,755			37	SOCIAL SECURITY	6,612,354		
408,526			38	MEDICARE	1,546,151		
2,155,892			39	PAYROLL BENEFITS SUBTOTAL	8,159,461		
			40	UNIFORM ALLOWANCE			
2,155,892			41	TOTAL BENEFITS	8,159,461		
		7.6188	42	(%) BENEFITS/ACCRUED SALARY COST			7.6363
30,452,676	2,279,460	13.3596	43	COST OF SAL & BEN PER TOTAL WK HR	115,009,484	8,721,256	13.1872
1,700,114			44	LESS OVERTIME PREMIUM PAY	6,443,056		
28,752,562	2,279,460	12.6137	45	STR SAL/BEN COST PER TOTAL WK HR	108,566,428	8,721,256	12.4484

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
33,478,474	2,150,505	15.5677	01	STRAIGHT TIME HOURS	167,613,619	10,879,640	15.4061
3,800,954	157,778	24.0905	02	OVERTIME HOURS (INCLUDES LINE 46)	18,566,283	756,043	24.5571
			03	HOLIDAY WORK HOURS			
37,279,428	2,308,283	16.1502	04	WORK HOURS SUBTOTAL	186,179,902	11,635,683	16.0007
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
2,322	141	16.4680	07	LIMITED DUTY HOURS (NA)	39,690	2,624	15.1257
729	46	15.8478	08	REHABILITATION WORK HOURS (NA)	6,700	484	13.8429
55,951	5,648	9.9063	09	TRAINING HOURS	340,498	34,352	9.9120
37,335,379	2,313,931	16.1350	10	TOTAL WORK HOURS	186,520,400	11,670,035	15.9828
			11	SUNDAY PREMIUM (NA HOURS)			
25	28	.8928	12	NIGHT DIFFERENTIAL (NA HOURS)	218	233	.9356
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		892-	
			16	TERMINAL LEAVE	655-	50-	13.1000
			17	ANNUAL LEAVE	480,436	29,031	16.5490
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	1,137	70	16.2428
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,940	121	16.0330	22	OTHER LEAVE	10,961	409	26.7995
12,487	788	15.8464	23	CONTINUATION OF PAY LEAVE	89,705	5,782	15.5145
14,427	909	15.8712	24	TOTAL PAID ABSENCE	581,584	35,242	16.5025
37,349,831	2,314,840	16.1349	25	GROSS PAY & TOTAL PAID HOURS	187,102,202	11,705,277	15.9844
			26	LESS TERM, ANN & HOL LEAVE TAKEN	479,781	28,981	16.5550
37,349,831	2,314,840	16.1349	27	BALANCE LINE 25 - LINE 26	186,622,421	11,676,296	15.9830
			28	ANNUAL LEAVE ACCRUED	212	10	21.2000
			29	HOLIDAY LEAVE ACCRUED	68	3	22.6666
37,349,831	2,314,840	16.1349	30	ACCRUED SALARY COST	186,622,701	11,676,309	15.9830
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	705		
			33	LIFE INSURANCE	58-		
			34	RETIREMENT	168-		
			35	THRIFT SAVINGS PLAN (TSP)	257-		
			36	TSP FIDUCIARY INSURANCE			
2,311,759			37	SOCIAL SECURITY	11,547,225		
541,263			38	MEDICARE	2,703,715		
2,853,022			39	PAYROLL BENEFITS SUBTOTAL	14,251,162		
			40	UNIFORM ALLOWANCE			
2,853,022			41	TOTAL BENEFITS	14,251,162		
		7.6386	42	(%) BENEFITS/ACCRUED SALARY COST			7.6363
40,202,853	2,313,931	17.3742	43	COST OF SAL & BEN PER TOTAL WK HR	200,873,863	11,670,035	17.2127
1,265,718			44	LESS OVERTIME PREMIUM PAY	6,182,572		
38,937,135	2,313,931	16.8272	45	STR SAL/BEN COST PER TOTAL WK HR	194,691,291	11,670,035	16.6830

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,127,498,215	52,102,976	21.6398	01	STRAIGHT TIME HOURS	5,222,518,403	242,267,867	21.5567
231,398,278	7,266,700	31.8436	02	OVERTIME HOURS (INCLUDES LINE 46)	1,052,561,982	32,872,443	32.0195
			03	HOLIDAY WORK HOURS	48,125,793	2,203,076	21.8448
1,358,896,493	59,369,676	22.8887	04	WORK HOURS SUBTOTAL	6,323,206,178	277,343,386	22.7991
	124,579		05	STEWARDS DUTY HOURS (NA)		574,894	
9,394,114	214,713	43.7519	06	PENALTY OVERTIME (NA)	76,698,493	1,766,099	43.4281
6,750,001	249,135	27.0937	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	33,420,626	1,236,767	27.0225
1,582,094	69,005	22.9272	07	LIMITED DUTY HOURS (NA)	8,793,915	388,931	22.6104
622,634	27,165	22.9204	08	REHABILITATION WORK HOURS (NA)	2,703,992	119,790	22.5727
10,008,231	493,030	20.2994	09	TRAINING HOURS	50,474,734	2,401,468	21.0182
1,368,904,724	59,862,706	22.8674	10	TOTAL WORK HOURS	6,373,680,912	279,744,854	22.7839
10,310,816	1,924,846	5.3566	11	SUNDAY PREMIUM (NA HOURS)	50,383,088	9,429,443	5.3431
17,451,386	11,786,523	1.4806	12	NIGHT DIFFERENTIAL (NA HOURS)	81,115,435	54,318,026	1.4933
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	179	48	3.7291
1,014,431	93,177	10.8871	14	OTHER PREMIUM PAY (NA HOURS)	6,919,794	639,098	10.8274
	2,162,185		15	LEAVE WITHOUT PAY (NA HOURS)		10,508,886	
2,962,083	127,394	23.2513	16	TERMINAL LEAVE	14,237,994	554,765	25.6649
63,365,264	2,780,653	22.7879	17	ANNUAL LEAVE	400,142,994	17,690,714	22.6188
166,274	6,970	23.8556	18	HOLIDAY LEAVE	310,274,980	13,624,234	22.7737
55,708,427	2,453,373	22.7068	19	SICK LEAVE	246,435,659	10,910,422	22.5871
638,962	28,339	22.5470	20	MILITARY LEAVE	3,821,024	171,224	22.3159
43	2	21.5000	21	CONVENTION LEAVE	11,822	424	27.8820
2,042,609	90,092	22.6724	22	OTHER LEAVE	13,872,006	617,145	22.4777
1,034,754	47,406	21.8274	23	CONTINUATION OF PAY LEAVE	5,634,367	261,102	21.5791
125,918,416	5,534,229	22.7526	24	TOTAL PAID ABSENCE	994,430,846	43,830,030	22.6883
1,523,599,773	65,396,935	23.2977	25	GROSS PAY & TOTAL PAID HOURS	7,506,530,254	323,574,884	23.1987
66,493,621	2,915,017	22.8107	26	LESS TERM, ANN & HOL LEAVE TAKEN	724,655,968	31,869,713	22.7380
1,457,106,152	62,481,918	23.3204	27	BALANCE LINE 25 - LINE 26	6,781,874,286	291,705,171	23.2490
105,651,464	4,666,354	22.6411	28	ANNUAL LEAVE ACCRUED	526,362,802	23,350,552	22.5417
41,272,151	1,806,668	22.8443	29	HOLIDAY LEAVE ACCRUED	205,642,406	9,045,118	22.7351
1,604,029,767	68,954,940	23.2619	30	ACCRUED SALARY COST	7,513,879,494	324,100,841	23.1837
			31	BENEFITS-USPS CONTRIBUTION			
171,998,703			32	HEALTH BENEFITS	869,712,164		
7,421,055			33	LIFE INSURANCE	37,026,138		
152,634,178			34	RETIREMENT	760,935,385		
34,618,182			35	THRIFT SAVINGS PLAN (TSP)	172,519,865		
			36	TSP FIDUCIARY INSURANCE			
69,722,886			37	SOCIAL SECURITY	342,964,995		
21,506,241			38	MEDICARE	106,017,931		
457,901,245			39	PAYROLL BENEFITS SUBTOTAL	2,289,176,478		
			40	UNIFORM ALLOWANCE	15,951,804		
457,901,245			41	TOTAL BENEFITS	2,305,128,282		
		28.5469	42	(%) BENEFITS/ACCRUED SALARY COST			30.6782
2,061,931,012	59,862,706	34.4443	43	COST OF SAL & BEN PER TOTAL WK HR	9,819,007,776	279,744,854	35.0998
76,376,693			44	LESS OVERTIME PREMIUM PAY	352,182,720		
1,985,554,319	59,862,706	33.1684	45	STR SAL/BEN COST PER TOTAL WK HR	9,466,825,056	279,744,854	33.8409

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,246,239	125,641	33.7966	01	STRAIGHT TIME HOURS	20,381,977	614,545	33.1659
62,233	2,133	29.1762	02	OVERTIME HOURS (INCLUDES LINE 46)	374,320	12,557	29.8096
			03	HOLIDAY WORK HOURS	1,341	48	27.9375
4,308,472	127,774	33.7194	04	WORK HOURS SUBTOTAL	20,757,638	627,150	33.0983
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,565	72	21.7361	08	REHABILITATION WORK HOURS (NA)	7,651	352	21.7357
			09	TRAINING HOURS			
4,308,472	127,774	33.7194	10	TOTAL WORK HOURS	20,757,638	627,150	33.0983
326	56	5.8214	11	SUNDAY PREMIUM (NA HOURS)	1,898	319	5.9498
1,492	611	2.4418	12	NIGHT DIFFERENTIAL (NA HOURS)	4,879	2,063	2.3650
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
65	7	9.2857	14	OTHER PREMIUM PAY (NA HOURS)	65	7	9.2857
	567		15	LEAVE WITHOUT PAY (NA HOURS)		2,990	
34,276	817	41.9534	16	TERMINAL LEAVE	271,713	5,645	48.1333
183,974	4,995	36.8316	17	ANNUAL LEAVE	1,293,550	35,440	36.4997
1,921	48	40.0208	18	HOLIDAY LEAVE	1,204,855	32,504	37.0678
104,733	3,106	33.7195	19	SICK LEAVE	506,963	14,732	34.4123
1,177	48	24.5208	20	MILITARY LEAVE	2,331	88	26.4886
			21	CONVENTION LEAVE			
14,846	316	46.9810	22	OTHER LEAVE	45,120	968	46.6115
			23	CONTINUATION OF PAY LEAVE			
340,927	9,330	36.5409	24	TOTAL PAID ABSENCE	3,324,532	89,377	37.1967
4,651,282	137,104	33.9252	25	GROSS PAY & TOTAL PAID HOURS	24,089,012	716,527	33.6191
220,171	5,860	37.5718	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,770,118	73,589	37.6430
4,431,111	131,244	33.7623	27	BALANCE LINE 25 - LINE 26	21,318,894	642,938	33.1585
381,060	10,228	37.2565	28	ANNUAL LEAVE ACCRUED	1,905,979	51,186	37.2363
152,611	4,134	36.9160	29	HOLIDAY LEAVE ACCRUED	764,144	20,722	36.8759
4,964,782	145,606	34.0973	30	ACCRUED SALARY COST	23,989,017	714,846	33.5583
			31	BENEFITS-USPS CONTRIBUTION			
417,664			32	HEALTH BENEFITS	2,194,593		
27,820			33	LIFE INSURANCE	143,383		
674,230			34	RETIREMENT	3,475,457		
66,300			35	THRIFT SAVINGS PLAN (TSP)	347,281		
			36	TSP FIDUCIARY INSURANCE			
90,873			37	SOCIAL SECURITY	487,983		
65,904			38	MEDICARE	341,497		
1,342,791			39	PAYROLL BENEFITS SUBTOTAL	6,990,194		
			40	UNIFORM ALLOWANCE	67		
1,342,791			41	TOTAL BENEFITS	6,990,261		
		27.0463	42	(%) BENEFITS/ACCRUED SALARY COST			29.1394
6,307,573	127,774	49.3650	43	COST OF SAL & BEN PER TOTAL WK HR	30,979,278	627,150	49.3969
20,724			44	LESS OVERTIME PREMIUM PAY	124,649		
6,286,849	127,774	49.2028	45	STR SAL/BEN COST PER TOTAL WK HR	30,854,629	627,150	49.1981

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,591,891	126,215	52.2274	01	STRAIGHT TIME HOURS	31,451,078	589,070	53.3910
569	17	33.4705	02	OVERTIME HOURS (INCLUDES LINE 46)	4,099	124	33.0564
			03	HOLIDAY WORK HOURS			
6,592,460	126,232	52.2249	04	WORK HOURS SUBTOTAL	31,455,177	589,194	53.3867
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
6,592,460	126,232	52.2249	10	TOTAL WORK HOURS	31,455,177	589,194	53.3867
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	876		15	LEAVE WITHOUT PAY (NA HOURS)		4,342	
107,302	2,099	51.1205	16	TERMINAL LEAVE	237,889	4,123	57.6980
290,418	7,920	36.6689	17	ANNUAL LEAVE	1,652,270	45,906	35.9924
5,762	112	51.4464	18	HOLIDAY LEAVE	1,485,459	42,376	35.0542
150,108	4,148	36.1880	19	SICK LEAVE	688,312	18,920	36.3801
6,541	192	34.0677	20	MILITARY LEAVE	34,221	1,088	31.4531
			21	CONVENTION LEAVE			
37,307	1,112	33.5494	22	OTHER LEAVE	155,973	4,584	34.0255
			23	CONTINUATION OF PAY LEAVE	3,177	52	61.0961
597,438	15,583	38.3390	24	TOTAL PAID ABSENCE	4,257,301	117,049	36.3719
7,189,898	141,815	50.6991	25	GROSS PAY & TOTAL PAID HOURS	35,712,478	706,243	50.5668
403,482	10,131	39.8264	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,375,618	92,405	36.5306
6,786,416	131,684	51.5356	27	BALANCE LINE 25 - LINE 26	32,336,860	613,838	52.6797
440,696	12,118	36.3670	28	ANNUAL LEAVE ACCRUED	2,215,443	60,921	36.3658
188,135	5,382	34.9563	29	HOLIDAY LEAVE ACCRUED	946,295	27,079	34.9457
7,415,247	149,184	49.7053	30	ACCRUED SALARY COST	35,498,598	701,838	50.5794
			31	BENEFITS-USPS CONTRIBUTION			
385,640			32	HEALTH BENEFITS	1,938,632		
11,477			33	LIFE INSURANCE	57,619		
1,837,007			34	RETIREMENT	9,217,466		
210,439			35	THRIFT SAVINGS PLAN (TSP)	1,091,356		
			36	TSP FIDUCIARY INSURANCE			
96,694			37	SOCIAL SECURITY	655,214		
100,650			38	MEDICARE	499,565		
2,641,907			39	PAYROLL BENEFITS SUBTOTAL	13,459,852		
			40	UNIFORM ALLOWANCE			
2,641,907			41	TOTAL BENEFITS	13,459,852		
		35.6280	42	(%) BENEFITS/ACCRUED SALARY COST			37.9165
10,057,154	126,232	79.6719	43	COST OF SAL & BEN PER TOTAL WK HR	48,958,450	589,194	83.0939
189			44	LESS OVERTIME PREMIUM PAY	1,365		
10,056,965	126,232	79.6704	45	STR SAL/BEN COST PER TOTAL WK HR	48,957,085	589,194	83.0916

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,510,061	54,747	27.5825	01	STRAIGHT TIME HOURS	7,017,569	253,435	27.6898
7,932	236	33.6101	02	OVERTIME HOURS (INCLUDES LINE 46)	37,612	1,098	34.2550
			03	HOLIDAY WORK HOURS	4,856	190	25.5578
1,517,993	54,983	27.6084	04	WORK HOURS SUBTOTAL	7,060,037	254,723	27.7165
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,477	303	21.3762	08	REHABILITATION WORK HOURS (NA)	30,159	1,406	21.4502
			09	TRAINING HOURS			
1,517,993	54,983	27.6084	10	TOTAL WORK HOURS	7,060,037	254,723	27.7165
718	119	6.0336	11	SUNDAY PREMIUM (NA HOURS)	3,367	544	6.1893
646	334	1.9341	12	NIGHT DIFFERENTIAL (NA HOURS)	3,349	1,728	1.9380
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	580		15	LEAVE WITHOUT PAY (NA HOURS)		2,436	
522-	24-	21.7500	16	TERMINAL LEAVE	54,598	1,853	29.4646
95,790	3,406	28.1238	17	ANNUAL LEAVE	563,753	20,532	27.4572
			18	HOLIDAY LEAVE	479,401	17,619	27.2093
70,914	2,630	26.9634	19	SICK LEAVE	329,320	12,790	25.7482
			20	MILITARY LEAVE	4,260	168	25.3571
			21	CONVENTION LEAVE			
1,773	78	22.7307	22	OTHER LEAVE	16,594	669	24.8041
			23	CONTINUATION OF PAY LEAVE	8,021	272	29.4889
167,955	6,090	27.5788	24	TOTAL PAID ABSENCE	1,455,947	53,903	27.0105
1,687,312	61,073	27.6277	25	GROSS PAY & TOTAL PAID HOURS	8,522,700	308,626	27.6149
95,268	3,382	28.1691	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,097,752	40,004	27.4410
1,592,044	57,691	27.5960	27	BALANCE LINE 25 - LINE 26	7,424,948	268,622	27.6408
148,908	5,469	27.2276	28	ANNUAL LEAVE ACCRUED	746,748	27,441	27.2128
60,977	2,248	27.1250	29	HOLIDAY LEAVE ACCRUED	305,936	11,286	27.1075
1,801,929	65,408	27.5490	30	ACCRUED SALARY COST	8,477,632	307,349	27.5830
			31	BENEFITS-USPS CONTRIBUTION			
187,657			32	HEALTH BENEFITS	943,852		
9,310			33	LIFE INSURANCE	46,745		
239,432			34	RETIREMENT	1,199,743		
36,383			35	THRIFT SAVINGS PLAN (TSP)	183,676		
			36	TSP FIDUCIARY INSURANCE			
49,807			37	SOCIAL SECURITY	256,659		
23,663			38	MEDICARE	119,404		
546,252			39	PAYROLL BENEFITS SUBTOTAL	2,750,079		
			40	UNIFORM ALLOWANCE			
546,252			41	TOTAL BENEFITS	2,750,079		
		30.3148	42	(%) BENEFITS/ACCRUED SALARY COST			32.4392
2,348,181	54,983	42.7074	43	COST OF SAL & BEN PER TOTAL WK HR	11,227,711	254,723	44.0781
2,641			44	LESS OVERTIME PREMIUM PAY	12,525		
2,345,540	54,983	42.6593	45	STR SAL/BEN COST PER TOTAL WK HR	11,215,186	254,723	44.0289

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,101,952	180,962	44.7715	01	STRAIGHT TIME HOURS	38,468,647	842,505	45.6598
8,501	253	33.6007	02	OVERTIME HOURS (INCLUDES LINE 46)	41,711	1,222	34.1333
			03	HOLIDAY WORK HOURS	4,856	190	25.5578
8,110,453	181,215	44.7559	04	WORK HOURS SUBTOTAL	38,515,214	843,917	45.6386
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
6,477	303	21.3762	08	REHABILITATION WORK HOURS (NA)	30,159	1,406	21.4502
			09	TRAINING HOURS			
8,110,453	181,215	44.7559	10	TOTAL WORK HOURS	38,515,214	843,917	45.6386
718	119	6.0336	11	SUNDAY PREMIUM (NA HOURS)	3,367	544	6.1893
646	334	1.9341	12	NIGHT DIFFERENTIAL (NA HOURS)	3,349	1,728	1.9380
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,456		15	LEAVE WITHOUT PAY (NA HOURS)		6,778	
106,780	2,075	51.4602	16	TERMINAL LEAVE	292,487	5,976	48.9436
386,208	11,326	34.0992	17	ANNUAL LEAVE	2,216,023	66,438	33.3547
5,762	112	51.4464	18	HOLIDAY LEAVE	1,964,860	59,995	32.7503
221,022	6,778	32.6087	19	SICK LEAVE	1,017,632	31,710	32.0918
6,541	192	34.0677	20	MILITARY LEAVE	38,481	1,256	30.6377
			21	CONVENTION LEAVE			
39,080	1,190	32.8403	22	OTHER LEAVE	172,567	5,253	32.8511
			23	CONTINUATION OF PAY LEAVE	11,198	324	34.5617
765,393	21,673	35.3155	24	TOTAL PAID ABSENCE	5,713,248	170,952	33.4201
8,877,210	202,888	43.7542	25	GROSS PAY & TOTAL PAID HOURS	44,235,178	1,014,869	43.5870
498,750	13,513	36.9089	26	LESS TERM, ANN & HOL LEAVE TAKEN	4,473,370	132,409	33.7844
8,378,460	189,375	44.2426	27	BALANCE LINE 25 - LINE 26	39,761,808	882,460	45.0579
589,604	17,587	33.5249	28	ANNUAL LEAVE ACCRUED	2,962,191	88,362	33.5233
249,112	7,630	32.6490	29	HOLIDAY LEAVE ACCRUED	1,252,231	38,365	32.6399
9,217,176	214,592	42.9520	30	ACCRUED SALARY COST	43,976,230	1,009,187	43.5758
			31	BENEFITS-USPS CONTRIBUTION			
573,297			32	HEALTH BENEFITS	2,882,484		
20,787			33	LIFE INSURANCE	104,364		
2,076,439			34	RETIREMENT	10,417,209		
246,822			35	THRIFT SAVINGS PLAN (TSP)	1,275,032		
			36	TSP FIDUCIARY INSURANCE			
146,501			37	SOCIAL SECURITY	911,873		
124,313			38	MEDICARE	618,969		
3,188,159			39	PAYROLL BENEFITS SUBTOTAL	16,209,931		
			40	UNIFORM ALLOWANCE			
3,188,159			41	TOTAL BENEFITS	16,209,931		
		34.5893	42	(%) BENEFITS/ACCRUED SALARY COST			36.8606
12,405,335	181,215	68.4564	43	COST OF SAL & BEN PER TOTAL WK HR	60,186,161	843,917	71.3176
2,831			44	LESS OVERTIME PREMIUM PAY	13,890		
12,402,504	181,215	68.4408	45	STR SAL/BEN COST PER TOTAL WK HR	60,172,271	843,917	71.3011

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
283,339	10,405	27.2310	01	STRAIGHT TIME HOURS	1,325,459	48,639	27.2509
2,896	110	26.3272	02	OVERTIME HOURS (INCLUDES LINE 46)	50,332	1,909	26.3656
			03	HOLIDAY WORK HOURS	224	8	28.0000
286,235	10,515	27.2215	04	WORK HOURS SUBTOTAL	1,376,015	50,556	27.2176
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,896	110	26.3272	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	49,827	1,897	26.2662
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
286,235	10,515	27.2215	10	TOTAL WORK HOURS	1,376,015	50,556	27.2176
5,393	827	6.5211	11	SUNDAY PREMIUM (NA HOURS)	25,756	3,945	6.5287
8,391	4,023	2.0857	12	NIGHT DIFFERENTIAL (NA HOURS)	39,189	18,725	2.0928
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		470	
			16	TERMINAL LEAVE	8,242	287	28.7177
18,868	690	27.3449	17	ANNUAL LEAVE	93,502	3,428	27.2759
			18	HOLIDAY LEAVE	88,034	3,224	27.3058
13,269	464	28.5969	19	SICK LEAVE	79,830	2,808	28.4294
			20	MILITARY LEAVE	197	8	24.6250
			21	CONVENTION LEAVE			
3,957	128	30.9140	22	OTHER LEAVE	14,222	464	30.6508
			23	CONTINUATION OF PAY LEAVE			
36,094	1,282	28.1544	24	TOTAL PAID ABSENCE	284,027	10,219	27.7940
336,113	11,797	28.4913	25	GROSS PAY & TOTAL PAID HOURS	1,724,987	60,775	28.3831
18,868	690	27.3449	26	LESS TERM, ANN & HOL LEAVE TAKEN	189,778	6,939	27.3494
317,245	11,107	28.5626	27	BALANCE LINE 25 - LINE 26	1,535,209	53,836	28.5164
30,569	1,120	27.2937	28	ANNUAL LEAVE ACCRUED	153,307	5,616	27.2982
12,273	451	27.2128	29	HOLIDAY LEAVE ACCRUED	61,542	2,262	27.2068
360,087	12,678	28.4025	30	ACCRUED SALARY COST	1,750,058	61,714	28.3575
			31	BENEFITS-USPS CONTRIBUTION			
40,074			32	HEALTH BENEFITS	200,686		
1,926			33	LIFE INSURANCE	9,663		
45,761			34	RETIREMENT	229,483		
6,850			35	THRIFT SAVINGS PLAN (TSP)	34,375		
			36	TSP FIDUCIARY INSURANCE			
9,817			37	SOCIAL SECURITY	50,066		
4,702			38	MEDICARE	24,156		
109,130			39	PAYROLL BENEFITS SUBTOTAL	548,429		
			40	UNIFORM ALLOWANCE	6,660		
109,130			41	TOTAL BENEFITS	555,089		
		30.3065	42	(%) BENEFITS/ACCRUED SALARY COST			31.7183
469,217	10,515	44.6235	43	COST OF SAL & BEN PER TOTAL WK HR	2,305,147	50,556	45.5959
			44	LESS OVERTIME PREMIUM PAY	168		
469,217	10,515	44.6235	45	STR SAL/BEN COST PER TOTAL WK HR	2,304,979	50,556	45.5925

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,172,550	51,681	22.6882	01	STRAIGHT TIME HOURS	5,623,945	247,801	22.6954
50,616	1,454	34.8115	02	OVERTIME HOURS (INCLUDES LINE 46)	248,743	7,193	34.5812
			03	HOLIDAY WORK HOURS	225,070	9,921	22.6862
1,223,166	53,135	23.0199	04	WORK HOURS SUBTOTAL	6,097,758	264,915	23.0177
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,204	129	24.8372	09	TRAINING HOURS	5,785	233	24.8283
1,226,370	53,264	23.0243	10	TOTAL WORK HOURS	6,103,543	265,148	23.0193
49,841	8,854	5.6292	11	SUNDAY PREMIUM (NA HOURS)	246,598	43,694	5.6437
52,836	23,672	2.2320	12	NIGHT DIFFERENTIAL (NA HOURS)	261,437	117,134	2.2319
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
2,984	261	11.4329	14	OTHER PREMIUM PAY (NA HOURS)	16,765	1,479	11.3353
	1,675		15	LEAVE WITHOUT PAY (NA HOURS)		7,697	
2,731	128	21.3359	16	TERMINAL LEAVE	63,625	2,272	28.0039
104,178	4,577	22.7611	17	ANNUAL LEAVE	516,757	22,748	22.7165
			18	HOLIDAY LEAVE	364,983	16,152	22.5967
70,626	3,110	22.7093	19	SICK LEAVE	315,564	13,892	22.7155
3,571	164	21.7743	20	MILITARY LEAVE	20,598	934	22.0535
			21	CONVENTION LEAVE			
2,755	120	22.9583	22	OTHER LEAVE	18,313	807	22.6926
3,297	144	22.8958	23	CONTINUATION OF PAY LEAVE	15,805	681	23.2085
187,158	8,243	22.7050	24	TOTAL PAID ABSENCE	1,315,645	57,486	22.8863
1,519,189	61,507	24.6994	25	GROSS PAY & TOTAL PAID HOURS	7,943,988	322,634	24.6222
106,909	4,705	22.7224	26	LESS TERM, ANN & HOL LEAVE TAKEN	945,365	41,172	22.9613
1,412,280	56,802	24.8632	27	BALANCE LINE 25 - LINE 26	6,998,623	281,462	24.8652
125,916	5,554	22.6712	28	ANNUAL LEAVE ACCRUED	635,012	28,022	22.6611
52,362	2,321	22.5601	29	HOLIDAY LEAVE ACCRUED	264,511	11,730	22.5499
1,590,558	64,677	24.5923	30	ACCRUED SALARY COST	7,898,146	321,214	24.5884
			31	BENEFITS-USPS CONTRIBUTION			
186,971			32	HEALTH BENEFITS	949,804		
8,399			33	LIFE INSURANCE	42,452		
182,656			34	RETIREMENT	923,438		
36,532			35	THRIFT SAVINGS PLAN (TSP)	185,815		
			36	TSP FIDUCIARY INSURANCE			
58,452			37	SOCIAL SECURITY	304,534		
21,357			38	MEDICARE	111,756		
494,367			39	PAYROLL BENEFITS SUBTOTAL	2,517,799		
			40	UNIFORM ALLOWANCE	38,020		
494,367			41	TOTAL BENEFITS	2,555,819		
		31.0813	42	(%) BENEFITS/ACCRUED SALARY COST			32.3597
2,084,925	53,264	39.1432	43	COST OF SAL & BEN PER TOTAL WK HR	10,453,965	265,148	39.4269
16,855			44	LESS OVERTIME PREMIUM PAY	82,831		
2,068,070	53,264	38.8267	45	STR SAL/BEN COST PER TOTAL WK HR	10,371,134	265,148	39.1145

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,455,889	62,086	23.4495	01	STRAIGHT TIME HOURS	6,949,404	296,440	23.4428
53,512	1,564	34.2148	02	OVERTIME HOURS (INCLUDES LINE 46)	299,075	9,102	32.8581
			03	HOLIDAY WORK HOURS	225,294	9,929	22.6905
1,509,401	63,650	23.7140	04	WORK HOURS SUBTOTAL	7,473,773	315,471	23.6908
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,896	110	26.3272	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	49,827	1,897	26.2662
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
3,204	129	24.8372	09	TRAINING HOURS	5,785	233	24.8283
1,512,605	63,779	23.7163	10	TOTAL WORK HOURS	7,479,558	315,704	23.6916
55,234	9,681	5.7054	11	SUNDAY PREMIUM (NA HOURS)	272,354	47,639	5.7170
61,227	27,695	2.2107	12	NIGHT DIFFERENTIAL (NA HOURS)	300,626	135,859	2.2127
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
2,984	261	11.4329	14	OTHER PREMIUM PAY (NA HOURS)	16,765	1,479	11.3353
	1,755		15	LEAVE WITHOUT PAY (NA HOURS)		8,167	
2,731	128	21.3359	16	TERMINAL LEAVE	71,867	2,559	28.0840
123,046	5,267	23.3616	17	ANNUAL LEAVE	610,259	26,176	23.3136
			18	HOLIDAY LEAVE	453,017	19,376	23.3803
83,895	3,574	23.4736	19	SICK LEAVE	395,394	16,700	23.6762
3,571	164	21.7743	20	MILITARY LEAVE	20,795	942	22.0753
			21	CONVENTION LEAVE			
6,712	248	27.0645	22	OTHER LEAVE	32,535	1,271	25.5979
3,297	144	22.8958	23	CONTINUATION OF PAY LEAVE	15,805	681	23.2085
223,252	9,525	23.4385	24	TOTAL PAID ABSENCE	1,599,672	67,705	23.6270
1,855,302	73,304	25.3096	25	GROSS PAY & TOTAL PAID HOURS	9,668,975	383,409	25.2184
125,777	5,395	23.3136	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,135,143	48,111	23.5942
1,729,525	67,909	25.4682	27	BALANCE LINE 25 - LINE 26	8,533,832	335,298	25.4514
156,485	6,674	23.4469	28	ANNUAL LEAVE ACCRUED	788,319	33,638	23.4353
64,635	2,772	23.3170	29	HOLIDAY LEAVE ACCRUED	326,053	13,992	23.3028
1,950,645	77,355	25.2167	30	ACCRUED SALARY COST	9,648,204	382,928	25.1958
			31	BENEFITS-USPS CONTRIBUTION			
227,045			32	HEALTH BENEFITS	1,150,490		
10,325			33	LIFE INSURANCE	52,115		
228,417			34	RETIREMENT	1,152,921		
43,382			35	THRIFT SAVINGS PLAN (TSP)	220,190		
			36	TSP FIDUCIARY INSURANCE			
68,269			37	SOCIAL SECURITY	354,600		
26,059			38	MEDICARE	135,912		
603,497			39	PAYROLL BENEFITS SUBTOTAL	3,066,228		
			40	UNIFORM ALLOWANCE	44,680		
603,497			41	TOTAL BENEFITS	3,110,908		
		30.9383	42	(%) BENEFITS/ACCRUED SALARY COST			32.2433
2,554,142	63,779	40.0467	43	COST OF SAL & BEN PER TOTAL WK HR	12,759,112	315,704	40.4147
16,855			44	LESS OVERTIME PREMIUM PAY	83,000		
2,537,287	63,779	39.7824	45	STR SAL/BEN COST PER TOTAL WK HR	12,676,112	315,704	40.1518

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,557,841	243,048	39.3249	01	STRAIGHT TIME HOURS	45,418,051	1,138,945	39.8772
62,013	1,817	34.1293	02	OVERTIME HOURS (INCLUDES LINE 46)	340,786	10,324	33.0091
			03	HOLIDAY WORK HOURS	230,150	10,119	22.7443
9,619,854	244,865	39.2863	04	WORK HOURS SUBTOTAL	45,988,987	1,159,388	39.6666
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
2,896	110	26.3272	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	49,827	1,897	26.2662
			07	LIMITED DUTY HOURS (NA)			
6,477	303	21.3762	08	REHABILITATION WORK HOURS (NA)	30,159	1,406	21.4502
3,204	129	24.8372	09	TRAINING HOURS	5,785	233	24.8283
9,623,058	244,994	39.2787	10	TOTAL WORK HOURS	45,994,772	1,159,621	39.6636
55,952	9,800	5.7093	11	SUNDAY PREMIUM (NA HOURS)	275,721	48,183	5.7223
61,873	28,029	2.2074	12	NIGHT DIFFERENTIAL (NA HOURS)	303,975	137,587	2.2093
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
2,984	261	11.4329	14	OTHER PREMIUM PAY (NA HOURS)	16,765	1,479	11.3353
	3,211		15	LEAVE WITHOUT PAY (NA HOURS)		14,945	
109,511	2,203	49.7099	16	TERMINAL LEAVE	364,354	8,535	42.6893
509,254	16,593	30.6908	17	ANNUAL LEAVE	2,826,282	92,614	30.5167
5,762	112	51.4464	18	HOLIDAY LEAVE	2,417,877	79,371	30.4629
304,917	10,352	29.4548	19	SICK LEAVE	1,413,026	48,410	29.1887
10,112	356	28.4044	20	MILITARY LEAVE	59,276	2,198	26.9681
			21	CONVENTION LEAVE			
45,792	1,438	31.8442	22	OTHER LEAVE	205,102	6,524	31.4380
3,297	144	22.8958	23	CONTINUATION OF PAY LEAVE	27,003	1,005	26.8686
988,645	31,198	31.6893	24	TOTAL PAID ABSENCE	7,312,920	238,657	30.6419
10,732,512	276,192	38.8588	25	GROSS PAY & TOTAL PAID HOURS	53,904,153	1,398,278	38.5503
624,527	18,908	33.0297	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,608,513	180,520	31.0686
10,107,985	257,284	39.2872	27	BALANCE LINE 25 - LINE 26	48,295,640	1,217,758	39.6594
746,089	24,261	30.7526	28	ANNUAL LEAVE ACCRUED	3,750,510	122,000	30.7418
313,747	10,402	30.1621	29	HOLIDAY LEAVE ACCRUED	1,578,284	52,357	30.1446
11,167,821	291,947	38.2529	30	ACCRUED SALARY COST	53,624,434	1,392,115	38.5201
			31	BENEFITS-USPS CONTRIBUTION			
800,342			32	HEALTH BENEFITS	4,032,974		
31,112			33	LIFE INSURANCE	156,479		
2,304,856			34	RETIREMENT	11,570,130		
290,204			35	THRIFT SAVINGS PLAN (TSP)	1,495,222		
			36	TSP FIDUCIARY INSURANCE			
214,770			37	SOCIAL SECURITY	1,266,473		
150,372			38	MEDICARE	754,881		
3,791,656			39	PAYROLL BENEFITS SUBTOTAL	19,276,159		
			40	UNIFORM ALLOWANCE	44,680		
3,791,656			41	TOTAL BENEFITS	19,320,839		
		33.9516	42	(%) BENEFITS/ACCRUED SALARY COST			36.0299
14,959,477	244,994	61.0605	43	COST OF SAL & BEN PER TOTAL WK HR	72,945,273	1,159,621	62.9044
19,686			44	LESS OVERTIME PREMIUM PAY	96,889		
14,939,791	244,994	60.9802	45	STR SAL/BEN COST PER TOTAL WK HR	72,848,384	1,159,621	62.8208

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,479	632	29.2389	01	STRAIGHT TIME HOURS	81,077	2,758	29.3970
423	16	26.4375	02	OVERTIME HOURS (INCLUDES LINE 46)	2,937	111	26.4594
			03	HOLIDAY WORK HOURS			
18,902	648	29.1697	04	WORK HOURS SUBTOTAL	84,014	2,869	29.2833
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
423	16	26.4375	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,937	111	26.4594
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
18,902	648	29.1697	10	TOTAL WORK HOURS	84,014	2,869	29.2833
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
225	8	28.1250	17	ANNUAL LEAVE	3,341	116	28.8017
			18	HOLIDAY LEAVE	5,611	192	29.2239
			19	SICK LEAVE	3,491	135	25.8592
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
225	8	28.1250	24	TOTAL PAID ABSENCE	12,443	443	28.0880
19,127	656	29.1570	25	GROSS PAY & TOTAL PAID HOURS	96,457	3,312	29.1234
225	8	28.1250	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,952	308	29.0649
18,902	648	29.1697	27	BALANCE LINE 25 - LINE 26	87,505	3,004	29.1294
1,587	56	28.3392	28	ANNUAL LEAVE ACCRUED	7,937	280	28.3464
722	25	28.8800	29	HOLIDAY LEAVE ACCRUED	3,612	124	29.1290
21,211	729	29.0960	30	ACCRUED SALARY COST	99,054	3,408	29.0651
			31	BENEFITS-USPS CONTRIBUTION			
2,309			32	HEALTH BENEFITS	11,544		
114			33	LIFE INSURANCE	570		
2,818			34	RETIREMENT	14,089		
240			35	THRIFT SAVINGS PLAN (TSP)	1,185		
			36	TSP FIDUCIARY INSURANCE			
581			37	SOCIAL SECURITY	2,894		
273			38	MEDICARE	1,375		
6,335			39	PAYROLL BENEFITS SUBTOTAL	31,657		
			40	UNIFORM ALLOWANCE			
6,335			41	TOTAL BENEFITS	31,657		
		29.8665	42	(%) BENEFITS/ACCRUED SALARY COST			31.9593
27,546	648	42.5092	43	COST OF SAL & BEN PER TOTAL WK HR	130,711	2,869	45.5597
			44	LESS OVERTIME PREMIUM PAY			
27,546	648	42.5092	45	STR SAL/BEN COST PER TOTAL WK HR	130,711	2,869	45.5597

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
62,224	2,799	22.2307	01	STRAIGHT TIME HOURS	303,316	13,641	22.2356
14,122	424	33.3066	02	OVERTIME HOURS (INCLUDES LINE 46)	90,574	2,720	33.2992
			03	HOLIDAY WORK HOURS	177	8	22.1250
76,346	3,223	23.6878	04	WORK HOURS SUBTOTAL	394,067	16,369	24.0739
			05	STEWARDS DUTY HOURS (NA)			
181	4	45.2500	06	PENALTY OVERTIME (NA)	1,241	28	44.3214
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,516	70	21.6571	08	REHABILITATION WORK HOURS (NA)	7,865	358	21.9692
			09	TRAINING HOURS			
76,346	3,223	23.6878	10	TOTAL WORK HOURS	394,067	16,369	24.0739
			11	SUNDAY PREMIUM (NA HOURS)			
11	6	1.8333	12	NIGHT DIFFERENTIAL (NA HOURS)	18	11	1.6363
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	101		15	LEAVE WITHOUT PAY (NA HOURS)		337	
			16	TERMINAL LEAVE			
6,275	281	22.3309	17	ANNUAL LEAVE	27,258	1,223	22.2878
			18	HOLIDAY LEAVE	22,184	1,000	22.1840
3,974	179	22.2011	19	SICK LEAVE	13,205	600	22.0083
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
10,249	460	22.2804	24	TOTAL PAID ABSENCE	62,647	2,823	22.1916
86,606	3,683	23.5150	25	GROSS PAY & TOTAL PAID HOURS	456,732	19,192	23.7980
6,275	281	22.3309	26	LESS TERM, ANN & HOL LEAVE TAKEN	49,442	2,223	22.2411
80,331	3,402	23.6128	27	BALANCE LINE 25 - LINE 26	407,290	16,969	24.0020
7,179	324	22.1574	28	ANNUAL LEAVE ACCRUED	36,236	1,636	22.1491
2,806	127	22.0944	29	HOLIDAY LEAVE ACCRUED	14,160	640	22.1250
90,316	3,853	23.4404	30	ACCRUED SALARY COST	457,686	19,245	23.7820
			31	BENEFITS-USPS CONTRIBUTION			
9,981			32	HEALTH BENEFITS	49,903		
459			33	LIFE INSURANCE	2,287		
11,915			34	RETIREMENT	60,222		
526			35	THRIFT SAVINGS PLAN (TSP)	2,614		
			36	TSP FIDUCIARY INSURANCE			
785			37	SOCIAL SECURITY	3,894		
1,227			38	MEDICARE	6,483		
24,893			39	PAYROLL BENEFITS SUBTOTAL	125,403		
			40	UNIFORM ALLOWANCE	74		
24,893			41	TOTAL BENEFITS	125,477		
		27.5621	42	(%) BENEFITS/ACCRUED SALARY COST			27.4155
115,209	3,223	35.7458	43	COST OF SAL & BEN PER TOTAL WK HR	583,163	16,369	35.6260
4,733			44	LESS OVERTIME PREMIUM PAY	30,368		
110,476	3,223	34.2773	45	STR SAL/BEN COST PER TOTAL WK HR	552,795	16,369	33.7708

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
80,703	3,431	23.5217	01	STRAIGHT TIME HOURS	384,393	16,399	23.4400
14,545	440	33.0568	02	OVERTIME HOURS (INCLUDES LINE 46)	93,511	2,831	33.0310
			03	HOLIDAY WORK HOURS	177	8	22.1250
95,248	3,871	24.6055	04	WORK HOURS SUBTOTAL	478,081	19,238	24.8508
			05	STEWARDS DUTY HOURS (NA)			
181	4	45.2500	06	PENALTY OVERTIME (NA)	1,241	28	44.3214
423	16	26.4375	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,937	111	26.4594
			07	LIMITED DUTY HOURS (NA)			
1,516	70	21.6571	08	REHABILITATION WORK HOURS (NA)	7,865	358	21.9692
			09	TRAINING HOURS			
95,248	3,871	24.6055	10	TOTAL WORK HOURS	478,081	19,238	24.8508
			11	SUNDAY PREMIUM (NA HOURS)			
11	6	1.8333	12	NIGHT DIFFERENTIAL (NA HOURS)	18	11	1.6363
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	101		15	LEAVE WITHOUT PAY (NA HOURS)		337	
			16	TERMINAL LEAVE			
6,500	289	22.4913	17	ANNUAL LEAVE	30,599	1,339	22.8521
			18	HOLIDAY LEAVE	27,795	1,192	23.3179
3,974	179	22.2011	19	SICK LEAVE	16,696	735	22.7156
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
10,474	468	22.3803	24	TOTAL PAID ABSENCE	75,090	3,266	22.9914
105,733	4,339	24.3680	25	GROSS PAY & TOTAL PAID HOURS	553,189	22,504	24.5818
6,500	289	22.4913	26	LESS TERM, ANN & HOL LEAVE TAKEN	58,394	2,531	23.0715
99,233	4,050	24.5019	27	BALANCE LINE 25 - LINE 26	494,795	19,973	24.7731
8,766	380	23.0684	28	ANNUAL LEAVE ACCRUED	44,173	1,916	23.0548
3,528	152	23.2105	29	HOLIDAY LEAVE ACCRUED	17,772	764	23.2617
111,527	4,582	24.3402	30	ACCRUED SALARY COST	556,740	22,653	24.5768
			31	BENEFITS-USPS CONTRIBUTION			
12,290			32	HEALTH BENEFITS	61,447		
573			33	LIFE INSURANCE	2,857		
14,733			34	RETIREMENT	74,311		
766			35	THRIFT SAVINGS PLAN (TSP)	3,799		
			36	TSP FIDUCIARY INSURANCE			
1,366			37	SOCIAL SECURITY	6,788		
1,500			38	MEDICARE	7,858		
31,228			39	PAYROLL BENEFITS SUBTOTAL	157,060		
			40	UNIFORM ALLOWANCE	74		
31,228			41	TOTAL BENEFITS	157,134		
		28.0003	42	(%) BENEFITS/ACCRUED SALARY COST			28.2239
142,755	3,871	36.8780	43	COST OF SAL & BEN PER TOTAL WK HR	713,874	19,238	37.1074
4,733			44	LESS OVERTIME PREMIUM PAY	30,368		
138,022	3,871	35.6553	45	STR SAL/BEN COST PER TOTAL WK HR	683,506	19,238	35.5289

REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2220 TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2230 TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2240 TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
179,090	5,269	33.9893	01	STRAIGHT TIME HOURS	815,889	24,198	33.7172
556	15	37.0666	02	OVERTIME HOURS (INCLUDES LINE 46)	2,418	87	27.7931
			03	HOLIDAY WORK HOURS			
179,646	5,284	33.9981	04	WORK HOURS SUBTOTAL	818,307	24,285	33.6959
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,844	72	25.6111
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
179,646	5,284	33.9981	10	TOTAL WORK HOURS	818,307	24,285	33.6959
			11	SUNDAY PREMIUM (NA HOURS)			
4	2	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	59	30	1.9666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	40		15	LEAVE WITHOUT PAY (NA HOURS)		112	
			16	TERMINAL LEAVE	1,174	44	26.6818
8,436	263	32.0760	17	ANNUAL LEAVE	66,082	1,944	33.9927
			18	HOLIDAY LEAVE	58,216	1,736	33.5345
5,038	189	26.6560	19	SICK LEAVE	25,936	863	30.0533
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	45	2	22.5000
			23	CONTINUATION OF PAY LEAVE			
13,474	452	29.8097	24	TOTAL PAID ABSENCE	151,453	4,589	33.0034
193,124	5,736	33.6687	25	GROSS PAY & TOTAL PAID HOURS	969,819	28,874	33.5879
8,436	263	32.0760	26	LESS TERM, ANN & HOL LEAVE TAKEN	125,472	3,724	33.6928
184,688	5,473	33.7452	27	BALANCE LINE 25 - LINE 26	844,347	25,150	33.5724
17,657	524	33.6965	28	ANNUAL LEAVE ACCRUED	88,178	2,614	33.7329
7,445	222	33.5360	29	HOLIDAY LEAVE ACCRUED	37,169	1,109	33.5157
209,790	6,219	33.7337	30	ACCRUED SALARY COST	969,694	28,873	33.5848
			31	BENEFITS-USPS CONTRIBUTION			
20,439			32	HEALTH BENEFITS	102,347		
1,176			33	LIFE INSURANCE	5,892		
27,112			34	RETIREMENT	135,902		
4,776			35	THRIFT SAVINGS PLAN (TSP)	24,214		
			36	TSP FIDUCIARY INSURANCE			
5,798			37	SOCIAL SECURITY	30,581		
2,713			38	MEDICARE	13,622		
62,014			39	PAYROLL BENEFITS SUBTOTAL	312,558		
			40	UNIFORM ALLOWANCE			
62,014			41	TOTAL BENEFITS	312,558		
		29.5600	42	(%) BENEFITS/ACCRUED SALARY COST			32.2326
271,804	5,284	51.4390	43	COST OF SAL & BEN PER TOTAL WK HR	1,282,252	24,285	52.8001
185			44	LESS OVERTIME PREMIUM PAY	191		
271,619	5,284	51.4040	45	STR SAL/BEN COST PER TOTAL WK HR	1,282,061	24,285	52.7922

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
216,016	9,910	21.7977	01	STRAIGHT TIME HOURS	999,058	45,948	21.7432
6,639	201	33.0298	02	OVERTIME HOURS (INCLUDES LINE 46)	101,320	3,090	32.7896
			03	HOLIDAY WORK HOURS	2,743	120	22.8583
222,655	10,111	22.0210	04	WORK HOURS SUBTOTAL	1,103,121	49,158	22.4403
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	309	7	44.1428
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
165	7	23.5714	09	TRAINING HOURS	2,167	97	22.3402
222,820	10,118	22.0221	10	TOTAL WORK HOURS	1,105,288	49,255	22.4401
704	124	5.6774	11	SUNDAY PREMIUM (NA HOURS)	3,513	619	5.6752
1,320	838	1.5751	12	NIGHT DIFFERENTIAL (NA HOURS)	7,109	4,518	1.5734
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
206	19	10.8421	14	OTHER PREMIUM PAY (NA HOURS)	1,651	148	11.1554
	174		15	LEAVE WITHOUT PAY (NA HOURS)		713	
			16	TERMINAL LEAVE			
15,949	732	21.7882	17	ANNUAL LEAVE	92,482	4,215	21.9411
			18	HOLIDAY LEAVE	73,066	3,344	21.8498
11,784	543	21.7016	19	SICK LEAVE	53,824	2,485	21.6595
875	40	21.8750	20	MILITARY LEAVE	1,749	80	21.8625
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	625	28	22.3214
817	36	22.6944	23	CONTINUATION OF PAY LEAVE	1,279	57	22.4385
29,425	1,351	21.7801	24	TOTAL PAID ABSENCE	223,025	10,209	21.8459
254,475	11,469	22.1880	25	GROSS PAY & TOTAL PAID HOURS	1,340,586	59,464	22.5444
15,949	732	21.7882	26	LESS TERM, ANN & HOL LEAVE TAKEN	165,548	7,559	21.9007
238,526	10,737	22.2153	27	BALANCE LINE 25 - LINE 26	1,175,038	51,905	22.6382
22,756	1,038	21.9229	28	ANNUAL LEAVE ACCRUED	112,821	5,150	21.9069
9,518	436	21.8302	29	HOLIDAY LEAVE ACCRUED	47,292	2,166	21.8337
270,800	12,211	22.1767	30	ACCRUED SALARY COST	1,335,151	59,221	22.5452
			31	BENEFITS-USPS CONTRIBUTION			
38,337			32	HEALTH BENEFITS	193,703		
1,527			33	LIFE INSURANCE	7,596		
32,797			34	RETIREMENT	163,506		
7,226			35	THRIFT SAVINGS PLAN (TSP)	36,116		
			36	TSP FIDUCIARY INSURANCE			
10,269			37	SOCIAL SECURITY	53,791		
3,548			38	MEDICARE	18,695		
93,704			39	PAYROLL BENEFITS SUBTOTAL	473,407		
			40	UNIFORM ALLOWANCE	1,309		
93,704			41	TOTAL BENEFITS	474,716		
		34.6026	42	(%) BENEFITS/ACCRUED SALARY COST			35.5552
364,504	10,118	36.0253	43	COST OF SAL & BEN PER TOTAL WK HR	1,809,867	49,255	36.7448
2,211			44	LESS OVERTIME PREMIUM PAY	33,791		
362,293	10,118	35.8067	45	STR SAL/BEN COST PER TOTAL WK HR	1,776,076	49,255	36.0587

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
395,106	15,179	26.0297	01	STRAIGHT TIME HOURS	1,814,947	70,146	25.8738
7,195	216	33.3101	02	OVERTIME HOURS (INCLUDES LINE 46)	103,738	3,177	32.6528
			03	HOLIDAY WORK HOURS	2,743	120	22.8583
402,301	15,395	26.1319	04	WORK HOURS SUBTOTAL	1,921,428	73,443	26.1621
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	309	7	44.1428
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,844	72	25.6111
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
165	7	23.5714	09	TRAINING HOURS	2,167	97	22.3402
402,466	15,402	26.1307	10	TOTAL WORK HOURS	1,923,595	73,540	26.1571
704	124	5.6774	11	SUNDAY PREMIUM (NA HOURS)	3,513	619	5.6752
1,324	840	1.5761	12	NIGHT DIFFERENTIAL (NA HOURS)	7,168	4,548	1.5760
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
206	19	10.8421	14	OTHER PREMIUM PAY (NA HOURS)	1,651	148	11.1554
	214		15	LEAVE WITHOUT PAY (NA HOURS)		825	
			16	TERMINAL LEAVE	1,174	44	26.6818
24,385	995	24.5075	17	ANNUAL LEAVE	158,564	6,159	25.7450
			18	HOLIDAY LEAVE	131,282	5,080	25.8429
16,822	732	22.9808	19	SICK LEAVE	79,760	3,348	23.8231
875	40	21.8750	20	MILITARY LEAVE	1,749	80	21.8625
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	670	30	22.3333
817	36	22.6944	23	CONTINUATION OF PAY LEAVE	1,279	57	22.4385
42,899	1,803	23.7931	24	TOTAL PAID ABSENCE	374,478	14,798	25.3059
447,599	17,205	26.0156	25	GROSS PAY & TOTAL PAID HOURS	2,310,405	88,338	26.1541
24,385	995	24.5075	26	LESS TERM, ANN & HOL LEAVE TAKEN	291,020	11,283	25.7927
423,214	16,210	26.1082	27	BALANCE LINE 25 - LINE 26	2,019,385	77,055	26.2070
40,413	1,562	25.8725	28	ANNUAL LEAVE ACCRUED	200,999	7,764	25.8885
16,963	658	25.7796	29	HOLIDAY LEAVE ACCRUED	84,461	3,275	25.7896
480,590	18,430	26.0765	30	ACCRUED SALARY COST	2,304,845	88,094	26.1634
			31	BENEFITS-USPS CONTRIBUTION			
58,776			32	HEALTH BENEFITS	296,050		
2,703			33	LIFE INSURANCE	13,488		
59,909			34	RETIREMENT	299,408		
12,002			35	THRIFT SAVINGS PLAN (TSP)	60,330		
			36	TSP FIDUCIARY INSURANCE			
16,067			37	SOCIAL SECURITY	84,372		
6,261			38	MEDICARE	32,317		
155,718			39	PAYROLL BENEFITS SUBTOTAL	785,965		
			40	UNIFORM ALLOWANCE	1,309		
155,718			41	TOTAL BENEFITS	787,274		
		32.4014	42	(%) BENEFITS/ACCRUED SALARY COST			34.1573
636,308	15,402	41.3133	43	COST OF SAL & BEN PER TOTAL WK HR	3,092,119	73,540	42.0467
2,396			44	LESS OVERTIME PREMIUM PAY	33,982		
633,912	15,402	41.1577	45	STR SAL/BEN COST PER TOTAL WK HR	3,058,137	73,540	41.5846

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
107,790	2,920	36.9143	01	STRAIGHT TIME HOURS	497,304	13,472	36.9138
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
107,790	2,920	36.9143	04	WORK HOURS SUBTOTAL	497,304	13,472	36.9138
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
107,790	2,920	36.9143	10	TOTAL WORK HOURS	497,304	13,472	36.9138
			11	SUNDAY PREMIUM (NA HOURS)	58	8	7.2500
23	10	2.3000	12	NIGHT DIFFERENTIAL (NA HOURS)	158	68	2.3235
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80	
			16	TERMINAL LEAVE	20,520		
2,507	64	39.1718	17	ANNUAL LEAVE	28,940	808	35.8168
			18	HOLIDAY LEAVE	33,835	920	36.7771
4,134	136	30.3970	19	SICK LEAVE	12,176	384	31.7083
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
6,641	200	33.2050	24	TOTAL PAID ABSENCE	95,471	2,112	45.2040
114,454	3,120	36.6839	25	GROSS PAY & TOTAL PAID HOURS	592,991	15,584	38.0512
2,507	64	39.1718	26	LESS TERM, ANN & HOL LEAVE TAKEN	83,295	1,728	48.2031
111,947	3,056	36.6318	27	BALANCE LINE 25 - LINE 26	509,696	13,856	36.7852
10,996	300	36.6533	28	ANNUAL LEAVE ACCRUED	54,288	1,476	36.7804
4,403	121	36.3884	29	HOLIDAY LEAVE ACCRUED	21,748	593	36.6745
127,346	3,477	36.6252	30	ACCRUED SALARY COST	585,732	15,925	36.7806
			31	BENEFITS-USPS CONTRIBUTION			
12,332			32	HEALTH BENEFITS	61,698		
695			33	LIFE INSURANCE	3,479		
17,148			34	RETIREMENT	86,515		
1,943			35	THRIFT SAVINGS PLAN (TSP)	9,746		
			36	TSP FIDUCIARY INSURANCE			
2,438			37	SOCIAL SECURITY	11,907		
1,605			38	MEDICARE	8,321		
36,161			39	PAYROLL BENEFITS SUBTOTAL	181,666		
			40	UNIFORM ALLOWANCE			
36,161			41	TOTAL BENEFITS	181,666		
		28.3958	42	(%) BENEFITS/ACCRUED SALARY COST			31.0152
163,507	2,920	55.9955	43	COST OF SAL & BEN PER TOTAL WK HR	767,398	13,472	56.9624
			44	LESS OVERTIME PREMIUM PAY			
163,507	2,920	55.9955	45	STR SAL/BEN COST PER TOTAL WK HR	767,398	13,472	56.9624

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,239,066	35,561	34.8433	01	STRAIGHT TIME HOURS	5,620,122	161,180	34.8686
3,640	99	36.7676	02	OVERTIME HOURS (INCLUDES LINE 46)	9,595	255	37.6274
			03	HOLIDAY WORK HOURS			
1,242,706	35,660	34.8487	04	WORK HOURS SUBTOTAL	5,629,717	161,435	34.8729
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,242,706	35,660	34.8487	10	TOTAL WORK HOURS	5,629,717	161,435	34.8729
			11	SUNDAY PREMIUM (NA HOURS)			
55	24	2.2916	12	NIGHT DIFFERENTIAL (NA HOURS)	55	24	2.2916
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	234		15	LEAVE WITHOUT PAY (NA HOURS)		1,072	
			16	TERMINAL LEAVE	19,907		
53,934	1,542	34.9766	17	ANNUAL LEAVE	438,263	12,453	35.1933
			18	HOLIDAY LEAVE	373,413	10,568	35.3343
50,027	1,404	35.6317	19	SICK LEAVE	170,049	4,914	34.6050
			20	MILITARY LEAVE	2,214	72	30.7500
			21	CONVENTION LEAVE			
3,768	125	30.1440	22	OTHER LEAVE	15,149	482	31.4294
			23	CONTINUATION OF PAY LEAVE			
107,729	3,071	35.0794	24	TOTAL PAID ABSENCE	1,018,995	28,489	35.7680
1,350,490	38,731	34.8684	25	GROSS PAY & TOTAL PAID HOURS	6,648,767	189,924	35.0075
53,934	1,542	34.9766	26	LESS TERM, ANN & HOL LEAVE TAKEN	831,583	23,021	36.1228
1,296,556	37,189	34.8639	27	BALANCE LINE 25 - LINE 26	5,817,184	166,903	34.8536
119,991	3,396	35.3330	28	ANNUAL LEAVE ACCRUED	595,443	16,836	35.3672
48,391	1,375	35.1934	29	HOLIDAY LEAVE ACCRUED	240,114	6,817	35.2228
1,464,938	41,960	34.9127	30	ACCRUED SALARY COST	6,652,741	190,556	34.9122
			31	BENEFITS-USPS CONTRIBUTION			
134,503			32	HEALTH BENEFITS	663,613		
8,165			33	LIFE INSURANCE	40,117		
193,555			34	RETIREMENT	949,252		
29,858			35	THRIFT SAVINGS PLAN (TSP)	148,842		
			36	TSP FIDUCIARY INSURANCE			
34,540			37	SOCIAL SECURITY	181,432		
18,995			38	MEDICARE	93,440		
419,616			39	PAYROLL BENEFITS SUBTOTAL	2,076,696		
			40	UNIFORM ALLOWANCE			
419,616			41	TOTAL BENEFITS	2,076,696		
		28.6439	42	(%) BENEFITS/ACCRUED SALARY COST			31.2156
1,884,554	35,660	52.8478	43	COST OF SAL & BEN PER TOTAL WK HR	8,729,437	161,435	54.0740
1,212			44	LESS OVERTIME PREMIUM PAY	3,195		
1,883,342	35,660	52.8138	45	STR SAL/BEN COST PER TOTAL WK HR	8,726,242	161,435	54.0542

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
317,672	8,557	37.1242	01	STRAIGHT TIME HOURS	1,500,871	40,208	37.3276
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
317,672	8,557	37.1242	04	WORK HOURS SUBTOTAL	1,500,871	40,208	37.3276
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	4,450	130	34.2307
317,672	8,557	37.1242	10	TOTAL WORK HOURS	1,505,321	40,338	37.3176
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	128		15	LEAVE WITHOUT PAY (NA HOURS)		656	
356	8	44.5000	16	TERMINAL LEAVE	29,968	728	41.1648
20,715	555	37.3243	17	ANNUAL LEAVE	110,408	3,014	36.6317
			18	HOLIDAY LEAVE	110,080	2,952	37.2899
17,912	474	37.7890	19	SICK LEAVE	68,539	1,766	38.8103
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
304	8	38.0000	22	OTHER LEAVE	3,374	100	33.7400
			23	CONTINUATION OF PAY LEAVE			
39,287	1,045	37.5952	24	TOTAL PAID ABSENCE	322,369	8,560	37.6599
356,959	9,602	37.1754	25	GROSS PAY & TOTAL PAID HOURS	1,827,690	48,898	37.3776
21,071	563	37.4262	26	LESS TERM, ANN & HOL LEAVE TAKEN	250,456	6,694	37.4149
335,888	9,039	37.1598	27	BALANCE LINE 25 - LINE 26	1,577,234	42,204	37.3716
33,173	884	37.5260	28	ANNUAL LEAVE ACCRUED	166,274	4,424	37.5845
13,774	371	37.1266	29	HOLIDAY LEAVE ACCRUED	69,214	1,860	37.2118
382,835	10,294	37.1901	30	ACCRUED SALARY COST	1,812,722	48,488	37.3849
			31	BENEFITS-USPS CONTRIBUTION			
32,972			32	HEALTH BENEFITS	165,563		
2,176			33	LIFE INSURANCE	10,923		
54,479			34	RETIREMENT	274,259		
5,376			35	THRIFT SAVINGS PLAN (TSP)	26,335		
			36	TSP FIDUCIARY INSURANCE			
7,086			37	SOCIAL SECURITY	34,204		
5,025			38	MEDICARE	25,712		
107,114			39	PAYROLL BENEFITS SUBTOTAL	536,996		
			40	UNIFORM ALLOWANCE			
107,114			41	TOTAL BENEFITS	536,996		
		27.9791	42	(%) BENEFITS/ACCRUED SALARY COST			29.6237
489,949	8,557	57.2570	43	COST OF SAL & BEN PER TOTAL WK HR	2,349,718	40,338	58.2507
			44	LESS OVERTIME PREMIUM PAY			
489,949	8,557	57.2570	45	STR SAL/BEN COST PER TOTAL WK HR	2,349,718	40,338	58.2507

REFERENCE NBR: 2450 TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE		39	
			41 TOTAL BENEFITS		39	
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR		39	
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR		39	

REFERENCE NBR: 2456 TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE		39	
			41 TOTAL BENEFITS		39	
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR		39	
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR		39	

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
769,729	19,438	39.5991	01	STRAIGHT TIME HOURS	3,697,438	94,015	39.3281
1,070	26	41.1538	02	OVERTIME HOURS (INCLUDES LINE 46)	4,865	125	38.9200
			03	HOLIDAY WORK HOURS			
770,799	19,464	39.6012	04	WORK HOURS SUBTOTAL	3,702,303	94,140	39.3276
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
770,799	19,464	39.6012	10	TOTAL WORK HOURS	3,702,303	94,140	39.3276
			11	SUNDAY PREMIUM (NA HOURS)	6	1	6.0000
			12	NIGHT DIFFERENTIAL (NA HOURS)	24	12	2.0000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	268		15	LEAVE WITHOUT PAY (NA HOURS)		1,372	
			16	TERMINAL LEAVE	183-	4-	45.7500
17,516	480	36.4916	17	ANNUAL LEAVE	161,851	4,170	38.8131
			18	HOLIDAY LEAVE	181,537	4,388	41.3712
25,709	668	38.4865	19	SICK LEAVE	83,170	2,194	37.9079
3,326	80	41.5750	20	MILITARY LEAVE	9,330	200	46.6500
			21	CONVENTION LEAVE			
3,208	56	57.2857	22	OTHER LEAVE	5,736	104	55.1538
			23	CONTINUATION OF PAY LEAVE			
49,759	1,284	38.7531	24	TOTAL PAID ABSENCE	441,441	11,052	39.9421
820,558	20,748	39.5487	25	GROSS PAY & TOTAL PAID HOURS	4,143,774	105,192	39.3924
17,516	480	36.4916	26	LESS TERM, ANN & HOL LEAVE TAKEN	343,205	8,554	40.1221
803,042	20,268	39.6211	27	BALANCE LINE 25 - LINE 26	3,800,569	96,638	39.3278
49,880	1,185	42.0928	28	ANNUAL LEAVE ACCRUED	249,246	5,915	42.1379
23,428	567	41.3192	29	HOLIDAY LEAVE ACCRUED	116,952	2,824	41.4135
876,350	22,020	39.7979	30	ACCRUED SALARY COST	4,166,767	105,377	39.5415
			31	BENEFITS-USPS CONTRIBUTION			
49,285			32	HEALTH BENEFITS	248,553		
3,851			33	LIFE INSURANCE	19,375		
78,270			34	RETIREMENT	392,874		
20,215			35	THRIFT SAVINGS PLAN (TSP)	103,240		
			36	TSP FIDUCIARY INSURANCE			
27,584			37	SOCIAL SECURITY	159,814		
11,679			38	MEDICARE	58,893		
190,884			39	PAYROLL BENEFITS SUBTOTAL	982,749		
			40	UNIFORM ALLOWANCE			
190,884			41	TOTAL BENEFITS	982,749		
		21.7817	42	(%) BENEFITS/ACCRUED SALARY COST			23.5854
1,067,234	19,464	54.8311	43	COST OF SAL & BEN PER TOTAL WK HR	5,149,516	94,140	54.7006
356			44	LESS OVERTIME PREMIUM PAY	1,620		
1,066,878	19,464	54.8128	45	STR SAL/BEN COST PER TOTAL WK HR	5,147,896	94,140	54.6834

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
54,363	1,535	35.4156	01 STRAIGHT TIME HOURS	264,876	7,390	35.8424
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
54,363	1,535	35.4156	04 WORK HOURS SUBTOTAL	264,876	7,390	35.8424
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
1,618	64	25.2812	08 REHABILITATION WORK HOURS (NA)	8,115	321	25.2803
			09 TRAINING HOURS			
54,363	1,535	35.4156	10 TOTAL WORK HOURS	264,876	7,390	35.8424
			11 SUNDAY PREMIUM (NA HOURS)			
91	38	2.3947	12 NIGHT DIFFERENTIAL (NA HOURS)	509	212	2.4009
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		34	
			16 TERMINAL LEAVE	47,705	952	50.1102
7,817	201	38.8905	17 ANNUAL LEAVE	24,828	705	35.2170
			18 HOLIDAY LEAVE	21,695	584	37.1489
464	16	29.0000	19 SICK LEAVE	11,406	263	43.3688
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
417	8	52.1250	22 OTHER LEAVE	3,089	72	42.9027
			23 CONTINUATION OF PAY LEAVE			
8,698	225	38.6577	24 TOTAL PAID ABSENCE	108,723	2,576	42.2061
63,152	1,760	35.8818	25 GROSS PAY & TOTAL PAID HOURS	374,108	9,966	37.5384
7,817	201	38.8905	26 LESS TERM, ANN & HOL LEAVE TAKEN	94,228	2,241	42.0473
55,335	1,559	35.4939	27 BALANCE LINE 25 - LINE 26	279,880	7,725	36.2304
6,239	174	35.8563	28 ANNUAL LEAVE ACCRUED	31,952	886	36.0632
2,436	68	35.8235	29 HOLIDAY LEAVE ACCRUED	12,471	346	36.0433
64,010	1,801	35.5413	30 ACCRUED SALARY COST	324,303	8,957	36.2066
			31 BENEFITS-USPS CONTRIBUTION			
4,904			32 HEALTH BENEFITS	25,192		
387			33 LIFE INSURANCE	2,002		
9,386			34 RETIREMENT	48,390		
1,102			35 THRIFT SAVINGS PLAN (TSP)	5,442		
			36 TSP FIDUCIARY INSURANCE			
1,285			37 SOCIAL SECURITY	6,353		
892			38 MEDICARE	5,278		
17,956			39 PAYROLL BENEFITS SUBTOTAL	92,657		
			40 UNIFORM ALLOWANCE			
17,956			41 TOTAL BENEFITS	92,657		
		28.0518	42 (%) BENEFITS/ACCRUED SALARY COST			28.5711
81,966	1,535	53.3980	43 COST OF SAL & BEN PER TOTAL WK HR	416,960	7,390	56.4221
			44 LESS OVERTIME PREMIUM PAY			
81,966	1,535	53.3980	45 STR SAL/BEN COST PER TOTAL WK HR	416,960	7,390	56.4221

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
260,416	7,823	33.2885	01 STRAIGHT TIME HOURS	1,180,965	35,111	33.6351
330	10	33.0000	02 OVERTIME HOURS (INCLUDES LINE 46)	1,392	39	35.6923
			03 HOLIDAY WORK HOURS			
260,746	7,833	33.2881	04 WORK HOURS SUBTOTAL	1,182,357	35,150	33.6374
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
260,746	7,833	33.2881	10 TOTAL WORK HOURS	1,182,357	35,150	33.6374
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)	163	60	2.7166
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
	16		15 LEAVE WITHOUT PAY (NA HOURS)		16	
6,543	160	40.8937	16 TERMINAL LEAVE	6,543	160	40.8937
10,784	314	34.3439	17 ANNUAL LEAVE	83,826	2,449	34.2286
327	8	40.8750	18 HOLIDAY LEAVE	78,729	2,288	34.4095
9,393	256	36.6914	19 SICK LEAVE	28,713	832	34.5108
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE	204	8	25.5000
			23 CONTINUATION OF PAY LEAVE			
27,047	738	36.6490	24 TOTAL PAID ABSENCE	198,015	5,737	34.5154
287,793	8,571	33.5775	25 GROSS PAY & TOTAL PAID HOURS	1,380,535	40,887	33.7646
17,654	482	36.6265	26 LESS TERM, ANN & HOL LEAVE TAKEN	169,098	4,897	34.5309
270,139	8,089	33.3958	27 BALANCE LINE 25 - LINE 26	1,211,437	35,990	33.6603
24,307	706	34.4291	28 ANNUAL LEAVE ACCRUED	122,807	3,562	34.4769
9,883	290	34.0793	29 HOLIDAY LEAVE ACCRUED	49,907	1,465	34.0662
304,329	9,085	33.4979	30 ACCRUED SALARY COST	1,384,151	41,017	33.7457
			31 BENEFITS-USPS CONTRIBUTION			
30,392			32 HEALTH BENEFITS	148,644		
1,702			33 LIFE INSURANCE	8,311		
43,571			34 RETIREMENT	213,618		
3,818			35 THRIFT SAVINGS PLAN (TSP)	18,200		
			36 TSP FIDUCIARY INSURANCE			
5,227			37 SOCIAL SECURITY	25,045		
4,044			38 MEDICARE	19,365		
88,754			39 PAYROLL BENEFITS SUBTOTAL	433,183		
			40 UNIFORM ALLOWANCE			
88,754			41 TOTAL BENEFITS	433,183		
		29.1638	42 (%) BENEFITS/ACCRUED SALARY COST			31.2959
393,083	7,833	50.1829	43 COST OF SAL & BEN PER TOTAL WK HR	1,817,334	35,150	51.7022
110			44 LESS OVERTIME PREMIUM PAY	464		
392,973	7,833	50.1689	45 STR SAL/BEN COST PER TOTAL WK HR	1,816,870	35,150	51.6890

REFERENCE NBR: 2490 TITLE: LABOR RELATIONS CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
77,746	2,863	27.1554	01	STRAIGHT TIME HOURS	364,235	13,416	27.1492
2,825	76	37.1710	02	OVERTIME HOURS (INCLUDES LINE 46)	9,507	278	34.1978
			03	HOLIDAY WORK HOURS	492	24	20.5000
80,571	2,939	27.4144	04	WORK HOURS SUBTOTAL	374,234	13,718	27.2805
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
80,571	2,939	27.4144	10	TOTAL WORK HOURS	374,234	13,718	27.2805
107	16	6.6875	11	SUNDAY PREMIUM (NA HOURS)	426	63	6.7619
5	3	1.6666	12	NIGHT DIFFERENTIAL (NA HOURS)	50	27	1.8518
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		400	
			16	TERMINAL LEAVE			
6,350	221	28.7330	17	ANNUAL LEAVE	34,666	1,230	28.1837
			18	HOLIDAY LEAVE	24,936	912	27.3421
1,260	56	22.5000	19	SICK LEAVE	6,591	267	24.6853
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
7,610	277	27.4729	24	TOTAL PAID ABSENCE	66,193	2,409	27.4773
88,293	3,216	27.4542	25	GROSS PAY & TOTAL PAID HOURS	440,903	16,127	27.3394
6,350	221	28.7330	26	LESS TERM, ANN & HOL LEAVE TAKEN	59,602	2,142	27.8253
81,943	2,995	27.3599	27	BALANCE LINE 25 - LINE 26	381,301	13,985	27.2649
8,250	302	27.3178	28	ANNUAL LEAVE ACCRUED	41,248	1,510	27.3165
3,203	117	27.3760	29	HOLIDAY LEAVE ACCRUED	16,016	587	27.2844
93,396	3,414	27.3567	30	ACCRUED SALARY COST	438,565	16,082	27.2705
			31	BENEFITS-USPS CONTRIBUTION			
10,455			32	HEALTH BENEFITS	52,699		
522			33	LIFE INSURANCE	2,630		
11,983			34	RETIREMENT	60,293		
2,099			35	THRIFT SAVINGS PLAN (TSP)	10,592		
			36	TSP FIDUCIARY INSURANCE			
2,916			37	SOCIAL SECURITY	14,461		
1,239			38	MEDICARE	6,186		
29,214			39	PAYROLL BENEFITS SUBTOTAL	146,861		
			40	UNIFORM ALLOWANCE			
29,214			41	TOTAL BENEFITS	146,861		
		31.2797	42	(%) BENEFITS/ACCRUED SALARY COST			33.4867
122,610	2,939	41.7182	43	COST OF SAL & BEN PER TOTAL WK HR	585,426	13,718	42.6757
941			44	LESS OVERTIME PREMIUM PAY	3,166		
121,669	2,939	41.3980	45	STR SAL/BEN COST PER TOTAL WK HR	582,260	13,718	42.4449

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
246,993	11,058	22.3361	01	STRAIGHT TIME HOURS	1,163,702	52,118	22.3282
102,340	3,059	33.4553	02	OVERTIME HOURS (INCLUDES LINE 46)	375,670	10,925	34.3862
			03	HOLIDAY WORK HOURS	14,185	637	22.2684
349,333	14,117	24.7455	04	WORK HOURS SUBTOTAL	1,553,557	63,680	24.3963
			05	STEWARDS DUTY HOURS (NA)			
38	1	38.0000	06	PENALTY OVERTIME (NA)	42,203	949	44.4710
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
349,333	14,117	24.7455	10	TOTAL WORK HOURS	1,553,557	63,680	24.3963
			11	SUNDAY PREMIUM (NA HOURS)	94	17	5.5294
78	49	1.5918	12	NIGHT DIFFERENTIAL (NA HOURS)	524	327	1.6024
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
19	2	9.5000	14	OTHER PREMIUM PAY (NA HOURS)	1,254	112	11.1964
	76		15	LEAVE WITHOUT PAY (NA HOURS)		242	
			16	TERMINAL LEAVE			
13,447	603	22.3001	17	ANNUAL LEAVE	85,239	3,814	22.3489
			18	HOLIDAY LEAVE	76,076	3,408	22.3227
16,345	736	22.2078	19	SICK LEAVE	56,359	2,535	22.2323
			20	MILITARY LEAVE	1,415	64	22.1093
			21	CONVENTION LEAVE			
177	8	22.1250	22	OTHER LEAVE	1,537	69	22.2753
			23	CONTINUATION OF PAY LEAVE			
29,969	1,347	22.2487	24	TOTAL PAID ABSENCE	220,626	9,890	22.3079
379,399	15,464	24.5343	25	GROSS PAY & TOTAL PAID HOURS	1,776,055	73,570	24.1410
13,447	603	22.3001	26	LESS TERM, ANN & HOL LEAVE TAKEN	161,315	7,222	22.3366
365,952	14,861	24.6249	27	BALANCE LINE 25 - LINE 26	1,614,740	66,348	24.3374
26,644	1,194	22.3149	28	ANNUAL LEAVE ACCRUED	132,874	5,956	22.3092
10,749	482	22.3008	29	HOLIDAY LEAVE ACCRUED	53,593	2,404	22.2932
403,345	16,537	24.3904	30	ACCRUED SALARY COST	1,801,207	74,708	24.1099
			31	BENEFITS-USPS CONTRIBUTION			
38,949			32	HEALTH BENEFITS	194,394		
1,711			33	LIFE INSURANCE	8,531		
34,674			34	RETIREMENT	173,234		
10,286			35	THRIFT SAVINGS PLAN (TSP)	51,419		
			36	TSP FIDUCIARY INSURANCE			
18,585			37	SOCIAL SECURITY	86,888		
5,355			38	MEDICARE	25,023		
109,560			39	PAYROLL BENEFITS SUBTOTAL	539,489		
			40	UNIFORM ALLOWANCE			
109,560			41	TOTAL BENEFITS	539,489		
		27.1628	42	(%) BENEFITS/ACCRUED SALARY COST			29.9515
512,905	14,117	36.3324	43	COST OF SAL & BEN PER TOTAL WK HR	2,340,696	63,680	36.7571
34,086			44	LESS OVERTIME PREMIUM PAY	132,146		
478,819	14,117	33.9179	45	STR SAL/BEN COST PER TOTAL WK HR	2,208,550	63,680	34.6820

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
324,739	13,921	23.3272	01	STRAIGHT TIME HOURS	1,527,937	65,534	23.3151
105,165	3,135	33.5454	02	OVERTIME HOURS (INCLUDES LINE 46)	385,177	11,203	34.3815
			03	HOLIDAY WORK HOURS	14,677	661	22.2042
429,904	17,056	25.2054	04	WORK HOURS SUBTOTAL	1,927,791	77,398	24.9075
			05	STEWARDS DUTY HOURS (NA)			
38	1	38.0000	06	PENALTY OVERTIME (NA)	42,203	949	44.4710
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
429,904	17,056	25.2054	10	TOTAL WORK HOURS	1,927,791	77,398	24.9075
107	16	6.6875	11	SUNDAY PREMIUM (NA HOURS)	520	80	6.5000
83	52	1.5961	12	NIGHT DIFFERENTIAL (NA HOURS)	574	354	1.6214
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
19	2	9.5000	14	OTHER PREMIUM PAY (NA HOURS)	1,254	112	11.1964
	156		15	LEAVE WITHOUT PAY (NA HOURS)		642	
			16	TERMINAL LEAVE			
19,797	824	24.0254	17	ANNUAL LEAVE	119,905	5,044	23.7718
			18	HOLIDAY LEAVE	101,012	4,320	23.3824
17,605	792	22.2285	19	SICK LEAVE	62,950	2,802	22.4660
			20	MILITARY LEAVE	1,415	64	22.1093
			21	CONVENTION LEAVE			
177	8	22.1250	22	OTHER LEAVE	1,537	69	22.2753
			23	CONTINUATION OF PAY LEAVE			
37,579	1,624	23.1397	24	TOTAL PAID ABSENCE	286,819	12,299	23.3205
467,692	18,680	25.0370	25	GROSS PAY & TOTAL PAID HOURS	2,216,958	89,697	24.7160
19,797	824	24.0254	26	LESS TERM, ANN & HOL LEAVE TAKEN	220,917	9,364	23.5921
447,895	17,856	25.0837	27	BALANCE LINE 25 - LINE 26	1,996,041	80,333	24.8470
34,894	1,496	23.3248	28	ANNUAL LEAVE ACCRUED	174,122	7,466	23.3219
13,952	599	23.2921	29	HOLIDAY LEAVE ACCRUED	69,609	2,991	23.2728
496,741	19,951	24.8980	30	ACCRUED SALARY COST	2,239,772	90,790	24.6698
			31	BENEFITS-USPS CONTRIBUTION			
49,404			32	HEALTH BENEFITS	247,093		
2,233			33	LIFE INSURANCE	11,161		
46,657			34	RETIREMENT	233,527		
12,385			35	THRIFT SAVINGS PLAN (TSP)	62,011		
			36	TSP FIDUCIARY INSURANCE			
21,501			37	SOCIAL SECURITY	101,349		
6,594			38	MEDICARE	31,209		
138,774			39	PAYROLL BENEFITS SUBTOTAL	686,350		
			40	UNIFORM ALLOWANCE			
138,774			41	TOTAL BENEFITS	686,350		
		27.9368	42	(%) BENEFITS/ACCRUED SALARY COST			30.6437
635,515	17,056	37.2604	43	COST OF SAL & BEN PER TOTAL WK HR	2,926,122	77,398	37.8061
35,026			44	LESS OVERTIME PREMIUM PAY	135,312		
600,489	17,056	35.2069	45	STR SAL/BEN COST PER TOTAL WK HR	2,790,810	77,398	36.0579

REFERENCE NBR: 2550 TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2570 TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
162,058	4,363	37.1437	01	STRAIGHT TIME HOURS	766,191	20,668	37.0713
68	2	34.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	364	9	40.4444
			03	HOLIDAY WORK HOURS			
162,126	4,365	37.1422	04	WORK HOURS SUBTOTAL	766,555	20,677	37.0728
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
162,126	4,365	37.1422	10	TOTAL WORK HOURS	766,555	20,677	37.0728
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		40	
			16	TERMINAL LEAVE	27,463	648	42.3811
7,864	210	37.4476	17	ANNUAL LEAVE	47,962	1,276	37.5877
			18	HOLIDAY LEAVE	52,903	1,400	37.7878
10,153	304	33.3980	19	SICK LEAVE	31,591	925	34.1524
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
118	4	29.5000	22	OTHER LEAVE	486	12	40.5000
			23	CONTINUATION OF PAY LEAVE			
18,135	518	35.0096	24	TOTAL PAID ABSENCE	160,405	4,261	37.6449
180,261	4,883	36.9160	25	GROSS PAY & TOTAL PAID HOURS	926,960	24,938	37.1705
7,864	210	37.4476	26	LESS TERM, ANN & HOL LEAVE TAKEN	128,328	3,324	38.6064
172,397	4,673	36.8921	27	BALANCE LINE 25 - LINE 26	798,632	21,614	36.9497
16,755	444	37.7364	28	ANNUAL LEAVE ACCRUED	83,773	2,220	37.7355
6,620	176	37.6136	29	HOLIDAY LEAVE ACCRUED	33,100	881	37.5709
195,772	5,293	36.9869	30	ACCRUED SALARY COST	915,505	24,715	37.0424
			31	BENEFITS-USPS CONTRIBUTION			
17,544			32	HEALTH BENEFITS	87,314		
1,090			33	LIFE INSURANCE	5,426		
26,404			34	RETIREMENT	131,594		
3,523			35	THRIFT SAVINGS PLAN (TSP)	17,443		
			36	TSP FIDUCIARY INSURANCE			
3,803			37	SOCIAL SECURITY	19,226		
2,533			38	MEDICARE	13,035		
54,897			39	PAYROLL BENEFITS SUBTOTAL	274,038		
			40	UNIFORM ALLOWANCE			
54,897			41	TOTAL BENEFITS	274,038		
		28.0412	42	(%) BENEFITS/ACCRUED SALARY COST			29.9329
250,669	4,365	57.4270	43	COST OF SAL & BEN PER TOTAL WK HR	1,189,543	20,677	57.5297
23			44	LESS OVERTIME PREMIUM PAY	121		
250,646	4,365	57.4217	45	STR SAL/BEN COST PER TOTAL WK HR	1,189,422	20,677	57.5239

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,431,568	35,626	40.1832	01	STRAIGHT TIME HOURS	6,673,139	166,021	40.1945
1,991	50	39.8200	02	OVERTIME HOURS (INCLUDES LINE 46)	9,423	237	39.7594
			03	HOLIDAY WORK HOURS	3,574	136	26.2794
1,433,559	35,676	40.1827	04	WORK HOURS SUBTOTAL	6,686,136	166,394	40.1825
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,500	69	21.7391	08	REHABILITATION WORK HOURS (NA)	7,260	334	21.7365
			09	TRAINING HOURS			
1,433,559	35,676	40.1827	10	TOTAL WORK HOURS	6,686,136	166,394	40.1825
833	108	7.7129	11	SUNDAY PREMIUM (NA HOURS)	4,697	578	8.1262
1,893	713	2.6549	12	NIGHT DIFFERENTIAL (NA HOURS)	7,880	3,014	2.6144
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	260		15	LEAVE WITHOUT PAY (NA HOURS)		1,257	
14,191	554	25.6155	16	TERMINAL LEAVE	166,773	3,642	45.7915
91,319	2,297	39.7557	17	ANNUAL LEAVE	524,941	13,234	39.6660
1,034	40	25.8500	18	HOLIDAY LEAVE	488,526	12,144	40.2277
65,832	1,626	40.4870	19	SICK LEAVE	293,303	7,283	40.2722
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,961	72	41.1250	22	OTHER LEAVE	4,679	109	42.9266
			23	CONTINUATION OF PAY LEAVE			
175,337	4,589	38.2081	24	TOTAL PAID ABSENCE	1,478,222	36,412	40.5971
1,611,622	40,265	40.0253	25	GROSS PAY & TOTAL PAID HOURS	8,176,935	202,806	40.3189
106,544	2,891	36.8536	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,180,240	29,020	40.6698
1,505,078	37,374	40.2707	27	BALANCE LINE 25 - LINE 26	6,996,695	173,786	40.2604
149,522	3,714	40.2590	28	ANNUAL LEAVE ACCRUED	748,858	18,608	40.2438
61,438	1,530	40.1555	29	HOLIDAY LEAVE ACCRUED	307,865	7,666	40.1597
1,716,038	42,618	40.2655	30	ACCRUED SALARY COST	8,053,418	200,060	40.2550
			31	BENEFITS-USPS CONTRIBUTION			
138,393			32	HEALTH BENEFITS	692,319		
9,672			33	LIFE INSURANCE	48,481		
238,749			34	RETIREMENT	1,197,396		
25,634			35	THRIFT SAVINGS PLAN (TSP)	128,868		
			36	TSP FIDUCIARY INSURANCE			
32,289			37	SOCIAL SECURITY	176,789		
22,726			38	MEDICARE	115,359		
467,463			39	PAYROLL BENEFITS SUBTOTAL	2,359,212		
			40	UNIFORM ALLOWANCE			
467,463			41	TOTAL BENEFITS	2,359,212		
		27.2408	42	(%) BENEFITS/ACCRUED SALARY COST			29.2945
2,183,501	35,676	61.2036	43	COST OF SAL & BEN PER TOTAL WK HR	10,412,630	166,394	62.5781
663			44	LESS OVERTIME PREMIUM PAY	3,138		
2,182,838	35,676	61.1850	45	STR SAL/BEN COST PER TOTAL WK HR	10,409,492	166,394	62.5592

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,175,348	40,077	29.3272	01	STRAIGHT TIME HOURS	5,365,067	184,186	29.1285
36,121	809	44.6489	02	OVERTIME HOURS (INCLUDES LINE 46)	175,095	4,053	43.2013
			03	HOLIDAY WORK HOURS	34,433	1,276	26.9851
1,211,469	40,886	29.6304	04	WORK HOURS SUBTOTAL	5,574,595	189,515	29.4150
	5		05	STEWARDS DUTY HOURS (NA)		33	
3,580	61	58.6885	06	PENALTY OVERTIME (NA)	19,439	326	59.6288
3,701	108	34.2685	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	29,389	893	32.9104
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,211,469	40,886	29.6304	10	TOTAL WORK HOURS	5,574,595	189,515	29.4150
6,931	1,059	6.5448	11	SUNDAY PREMIUM (NA HOURS)	32,982	5,110	6.4544
6,559	3,482	1.8836	12	NIGHT DIFFERENTIAL (NA HOURS)	31,723	16,894	1.8777
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
16,896	680	24.8470	14	OTHER PREMIUM PAY (NA HOURS)	96,673	3,808	25.3868
	414		15	LEAVE WITHOUT PAY (NA HOURS)		2,324	
			16	TERMINAL LEAVE	582		
83,739	2,747	30.4838	17	ANNUAL LEAVE	467,529	15,456	30.2490
			18	HOLIDAY LEAVE	377,606	12,864	29.3537
62,484	2,056	30.3910	19	SICK LEAVE	284,432	9,433	30.1528
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
744	26	28.6153	22	OTHER LEAVE	6,749	227	29.7312
			23	CONTINUATION OF PAY LEAVE	5,496	236	23.2881
146,967	4,829	30.4342	24	TOTAL PAID ABSENCE	1,142,394	38,216	29.8930
1,388,822	45,715	30.3800	25	GROSS PAY & TOTAL PAID HOURS	6,878,367	227,731	30.2039
83,739	2,747	30.4838	26	LESS TERM, ANN & HOL LEAVE TAKEN	845,717	28,320	29.8628
1,305,083	42,968	30.3733	27	BALANCE LINE 25 - LINE 26	6,032,650	199,411	30.2523
116,094	3,870	29.9984	28	ANNUAL LEAVE ACCRUED	572,734	19,212	29.8112
51,192	1,740	29.4206	29	HOLIDAY LEAVE ACCRUED	251,891	8,612	29.2488
1,472,369	48,578	30.3093	30	ACCRUED SALARY COST	6,857,275	227,235	30.1770
			31	BENEFITS-USPS CONTRIBUTION			
137,610			32	HEALTH BENEFITS	683,902		
8,099			33	LIFE INSURANCE	39,854		
177,704			34	RETIREMENT	874,500		
35,804			35	THRIFT SAVINGS PLAN (TSP)	176,895		
			36	TSP FIDUCIARY INSURANCE			
54,155			37	SOCIAL SECURITY	268,451		
19,563			38	MEDICARE	96,843		
432,935			39	PAYROLL BENEFITS SUBTOTAL	2,140,445		
			40	UNIFORM ALLOWANCE			
432,935			41	TOTAL BENEFITS	2,140,445		
		29.4039	42	(%) BENEFITS/ACCRUED SALARY COST			31.2142
1,905,304	40,886	46.6004	43	COST OF SAL & BEN PER TOTAL WK HR	8,997,720	189,515	47.4776
11,394			44	LESS OVERTIME PREMIUM PAY	51,766		
1,893,910	40,886	46.3217	45	STR SAL/BEN COST PER TOTAL WK HR	8,945,954	189,515	47.2044

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,606,916	75,703	34.4360	01	STRAIGHT TIME HOURS	12,038,206	350,207	34.3745
38,112	859	44.3678	02	OVERTIME HOURS (INCLUDES LINE 46)	184,518	4,290	43.0111
			03	HOLIDAY WORK HOURS	38,007	1,412	26.9171
2,645,028	76,562	34.5475	04	WORK HOURS SUBTOTAL	12,260,731	355,909	34.4490
	5		05	STEWARDS DUTY HOURS (NA)		33	
3,580	61	58.6885	06	PENALTY OVERTIME (NA)	19,439	326	59.6288
3,701	108	34.2685	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	29,389	893	32.9104
			07	LIMITED DUTY HOURS (NA)			
1,500	69	21.7391	08	REHABILITATION WORK HOURS (NA)	7,260	334	21.7365
			09	TRAINING HOURS			
2,645,028	76,562	34.5475	10	TOTAL WORK HOURS	12,260,731	355,909	34.4490
7,764	1,167	6.6529	11	SUNDAY PREMIUM (NA HOURS)	37,679	5,688	6.6242
8,452	4,195	2.0147	12	NIGHT DIFFERENTIAL (NA HOURS)	39,603	19,908	1.9893
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
16,896	680	24.8470	14	OTHER PREMIUM PAY (NA HOURS)	96,673	3,808	25.3868
	674		15	LEAVE WITHOUT PAY (NA HOURS)		3,581	
14,191	554	25.6155	16	TERMINAL LEAVE	167,355	3,642	45.9514
175,058	5,044	34.7061	17	ANNUAL LEAVE	992,470	28,690	34.5928
1,034	40	25.8500	18	HOLIDAY LEAVE	866,132	25,008	34.6341
128,316	3,682	34.8495	19	SICK LEAVE	577,735	16,716	34.5617
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
3,705	98	37.8061	22	OTHER LEAVE	11,428	336	34.0119
			23	CONTINUATION OF PAY LEAVE	5,496	236	23.2881
322,304	9,418	34.2221	24	TOTAL PAID ABSENCE	2,620,616	74,628	35.1157
3,000,444	85,980	34.8969	25	GROSS PAY & TOTAL PAID HOURS	15,055,302	430,537	34.9686
190,283	5,638	33.7500	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,025,957	57,340	35.3323
2,810,161	80,342	34.9774	27	BALANCE LINE 25 - LINE 26	13,029,345	373,197	34.9127
265,616	7,584	35.0232	28	ANNUAL LEAVE ACCRUED	1,321,592	37,820	34.9442
112,630	3,270	34.4434	29	HOLIDAY LEAVE ACCRUED	559,756	16,278	34.3872
3,188,407	91,196	34.9621	30	ACCRUED SALARY COST	14,910,693	427,295	34.8955
			31	BENEFITS-USPS CONTRIBUTION			
276,003			32	HEALTH BENEFITS	1,376,221		
17,771			33	LIFE INSURANCE	88,335		
416,453			34	RETIREMENT	2,071,896		
61,438			35	THRIFT SAVINGS PLAN (TSP)	305,763		
			36	TSP FIDUCIARY INSURANCE			
86,444			37	SOCIAL SECURITY	445,240		
42,289			38	MEDICARE	212,202		
900,398			39	PAYROLL BENEFITS SUBTOTAL	4,499,657		
			40	UNIFORM ALLOWANCE			
900,398			41	TOTAL BENEFITS	4,499,657		
		28.2397	42	(%) BENEFITS/ACCRUED SALARY COST			30.1773
4,088,805	76,562	53.4051	43	COST OF SAL & BEN PER TOTAL WK HR	19,410,350	355,909	54.5373
12,057			44	LESS OVERTIME PREMIUM PAY	54,904		
4,076,748	76,562	53.2476	45	STR SAL/BEN COST PER TOTAL WK HR	19,355,446	355,909	54.3831

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
326,960	9,181	35.6126	01	STRAIGHT TIME HOURS	1,543,168	43,023	35.8684
			02	OVERTIME HOURS (INCLUDES LINE 46)	13		
			03	HOLIDAY WORK HOURS			
326,960	9,181	35.6126	04	WORK HOURS SUBTOTAL	1,543,181	43,023	35.8687
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
326,960	9,181	35.6126	10	TOTAL WORK HOURS	1,543,181	43,023	35.8687
			11	SUNDAY PREMIUM (NA HOURS)			
27	9	3.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	123	46	2.6739
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
27,585	699	39.4635	17	ANNUAL LEAVE	139,551	3,817	36.5603
			18	HOLIDAY LEAVE	109,390	3,040	35.9835
13,254	345	38.4173	19	SICK LEAVE	32,988	849	38.8551
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
461	8	57.6250	22	OTHER LEAVE	3,092	64	48.3125
			23	CONTINUATION OF PAY LEAVE			
41,300	1,052	39.2585	24	TOTAL PAID ABSENCE	285,021	7,770	36.6822
368,287	10,233	35.9901	25	GROSS PAY & TOTAL PAID HOURS	1,828,325	50,793	35.9956
27,585	699	39.4635	26	LESS TERM, ANN & HOL LEAVE TAKEN	248,941	6,857	36.3046
340,702	9,534	35.7354	27	BALANCE LINE 25 - LINE 26	1,579,384	43,936	35.9473
34,481	958	35.9926	28	ANNUAL LEAVE ACCRUED	170,963	4,750	35.9922
14,174	396	35.7929	29	HOLIDAY LEAVE ACCRUED	70,313	1,962	35.8374
389,357	10,888	35.7601	30	ACCRUED SALARY COST	1,820,660	50,648	35.9473
			31	BENEFITS-USPS CONTRIBUTION			
33,098			32	HEALTH BENEFITS	162,579		
2,234			33	LIFE INSURANCE	11,086		
55,862			34	RETIREMENT	277,193		
6,116			35	THRIFT SAVINGS PLAN (TSP)	30,446		
			36	TSP FIDUCIARY INSURANCE			
7,353			37	SOCIAL SECURITY	38,208		
5,212			38	MEDICARE	25,878		
109,875			39	PAYROLL BENEFITS SUBTOTAL	545,390		
			40	UNIFORM ALLOWANCE			
109,875			41	TOTAL BENEFITS	545,390		
		28.2196	42	(%) BENEFITS/ACCRUED SALARY COST			29.9556
499,232	9,181	54.3766	43	COST OF SAL & BEN PER TOTAL WK HR	2,366,050	43,023	54.9950
			44	LESS OVERTIME PREMIUM PAY	4		
499,232	9,181	54.3766	45	STR SAL/BEN COST PER TOTAL WK HR	2,366,046	43,023	54.9949

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,228,173	49,514	24.8045	01	STRAIGHT TIME HOURS	5,675,372	230,901	24.5792
10,481	276	37.9746	02	OVERTIME HOURS (INCLUDES LINE 46)	154,142	4,046	38.0973
			03	HOLIDAY WORK HOURS	17,051	702	24.2891
1,238,654	49,790	24.8775	04	WORK HOURS SUBTOTAL	5,846,565	235,649	24.8104
	31		05	STEWARDS DUTY HOURS (NA)		124	
76	1	76.0000	06	PENALTY OVERTIME (NA)	24,407	493	49.5070
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,238,654	49,790	24.8775	10	TOTAL WORK HOURS	5,846,565	235,649	24.8104
266	40	6.6500	11	SUNDAY PREMIUM (NA HOURS)	1,055	158	6.6772
524	302	1.7350	12	NIGHT DIFFERENTIAL (NA HOURS)	2,447	1,397	1.7516
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
52	4	13.0000	14	OTHER PREMIUM PAY (NA HOURS)	2,842	220	12.9181
	714		15	LEAVE WITHOUT PAY (NA HOURS)		3,308	
			16	TERMINAL LEAVE	273-	11-	24.8181
81,257	3,248	25.0175	17	ANNUAL LEAVE	506,362	20,408	24.8119
			18	HOLIDAY LEAVE	412,531	16,760	24.6140
81,647	3,298	24.7565	19	SICK LEAVE	328,125	13,353	24.5731
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
180	7	25.7142	22	OTHER LEAVE	4,619	184	25.1032
			23	CONTINUATION OF PAY LEAVE			
163,084	6,553	24.8869	24	TOTAL PAID ABSENCE	1,251,364	50,694	24.6846
1,402,580	56,343	24.8935	25	GROSS PAY & TOTAL PAID HOURS	7,104,273	286,343	24.8103
81,257	3,248	25.0175	26	LESS TERM, ANN & HOL LEAVE TAKEN	918,620	37,157	24.7226
1,321,323	53,095	24.8860	27	BALANCE LINE 25 - LINE 26	6,185,653	249,186	24.8234
130,840	5,258	24.8839	28	ANNUAL LEAVE ACCRUED	649,738	26,340	24.6673
54,164	2,188	24.7550	29	HOLIDAY LEAVE ACCRUED	269,108	10,966	24.5402
1,506,327	60,541	24.8811	30	ACCRUED SALARY COST	7,104,499	286,492	24.7982
			31	BENEFITS-USPS CONTRIBUTION			
167,226			32	HEALTH BENEFITS	839,891		
8,573			33	LIFE INSURANCE	42,618		
195,509			34	RETIREMENT	974,009		
32,957			35	THRIFT SAVINGS PLAN (TSP)	164,399		
			36	TSP FIDUCIARY INSURANCE			
46,240			37	SOCIAL SECURITY	233,963		
19,610			38	MEDICARE	99,318		
470,115			39	PAYROLL BENEFITS SUBTOTAL	2,354,198		
			40	UNIFORM ALLOWANCE			
470,115			41	TOTAL BENEFITS	2,354,198		
		31.2093	42	(%) BENEFITS/ACCRUED SALARY COST			33.1367
1,976,442	49,790	39.6955	43	COST OF SAL & BEN PER TOTAL WK HR	9,458,697	235,649	40.1389
3,503			44	LESS OVERTIME PREMIUM PAY	55,405		
1,972,939	49,790	39.6252	45	STR SAL/BEN COST PER TOTAL WK HR	9,403,292	235,649	39.9038

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,555,133	58,695	26.4951	01	STRAIGHT TIME HOURS	7,218,540	273,924	26.3523
10,481	276	37.9746	02	OVERTIME HOURS (INCLUDES LINE 46)	154,155	4,046	38.1005
			03	HOLIDAY WORK HOURS	17,051	702	24.2891
1,565,614	58,971	26.5488	04	WORK HOURS SUBTOTAL	7,389,746	278,672	26.5177
	31		05	STEWARDS DUTY HOURS (NA)		124	
76	1	76.0000	06	PENALTY OVERTIME (NA)	24,407	493	49.5070
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,565,614	58,971	26.5488	10	TOTAL WORK HOURS	7,389,746	278,672	26.5177
266	40	6.6500	11	SUNDAY PREMIUM (NA HOURS)	1,055	158	6.6772
551	311	1.7717	12	NIGHT DIFFERENTIAL (NA HOURS)	2,570	1,443	1.7810
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
52	4	13.0000	14	OTHER PREMIUM PAY (NA HOURS)	2,842	220	12.9181
	722		15	LEAVE WITHOUT PAY (NA HOURS)		3,316	
			16	TERMINAL LEAVE	273-	11-	24.8181
108,842	3,947	27.5758	17	ANNUAL LEAVE	645,913	24,225	26.6630
			18	HOLIDAY LEAVE	521,921	19,800	26.3596
94,901	3,643	26.0502	19	SICK LEAVE	361,113	14,202	25.4269
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
641	15	42.7333	22	OTHER LEAVE	7,711	248	31.0927
			23	CONTINUATION OF PAY LEAVE			
204,384	7,605	26.8749	24	TOTAL PAID ABSENCE	1,536,385	58,464	26.2791
1,770,867	66,576	26.5991	25	GROSS PAY & TOTAL PAID HOURS	8,932,598	337,136	26.4955
108,842	3,947	27.5758	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,167,561	44,014	26.5270
1,662,025	62,629	26.5376	27	BALANCE LINE 25 - LINE 26	7,765,037	293,122	26.4908
165,321	6,216	26.5960	28	ANNUAL LEAVE ACCRUED	820,701	31,090	26.3975
68,338	2,584	26.4465	29	HOLIDAY LEAVE ACCRUED	339,421	12,928	26.2547
1,895,684	71,429	26.5394	30	ACCRUED SALARY COST	8,925,159	337,140	26.4731
			31	BENEFITS-USPS CONTRIBUTION			
200,324			32	HEALTH BENEFITS	1,002,470		
10,807			33	LIFE INSURANCE	53,704		
251,371			34	RETIREMENT	1,251,202		
39,073			35	THRIFT SAVINGS PLAN (TSP)	194,845		
			36	TSP FIDUCIARY INSURANCE			
53,593			37	SOCIAL SECURITY	272,171		
24,822			38	MEDICARE	125,196		
579,990			39	PAYROLL BENEFITS SUBTOTAL	2,899,588		
			40	UNIFORM ALLOWANCE			
579,990			41	TOTAL BENEFITS	2,899,588		
		30.5952	42	(%) BENEFITS/ACCRUED SALARY COST			32.4878
2,475,674	58,971	41.9812	43	COST OF SAL & BEN PER TOTAL WK HR	11,824,747	278,672	42.4324
3,503			44	LESS OVERTIME PREMIUM PAY	55,410		
2,472,171	58,971	41.9218	45	STR SAL/BEN COST PER TOTAL WK HR	11,769,337	278,672	42.2336

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,323,031	265,979	38.8114	01	STRAIGHT TIME HOURS	48,001,233	1,235,672	38.8462
22,639	576	39.3038	02	OVERTIME HOURS (INCLUDES LINE 46)	88,238	2,261	39.0260
			03	HOLIDAY WORK HOURS	3,021	148	20.4121
10,345,670	266,555	38.8125	04	WORK HOURS SUBTOTAL	48,092,492	1,238,081	38.8443
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,051	36	29.1944	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,831	167	28.9281
			07	LIMITED DUTY HOURS (NA)			
746	24	31.0833	08	REHABILITATION WORK HOURS (NA)	3,218	100	32.1800
			09	TRAINING HOURS			
10,345,670	266,555	38.8125	10	TOTAL WORK HOURS	48,092,492	1,238,081	38.8443
1,094	178	6.1460	11	SUNDAY PREMIUM (NA HOURS)	6,785	1,077	6.2999
4,265	2,058	2.0724	12	NIGHT DIFFERENTIAL (NA HOURS)	15,151	7,423	2.0410
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,117		15	LEAVE WITHOUT PAY (NA HOURS)		10,557	
62,864	1,465	42.9105	16	TERMINAL LEAVE	674,993	12,238	55.1554
590,542	15,482	38.1437	17	ANNUAL LEAVE	3,726,321	98,201	37.9458
3,821	96	39.8020	18	HOLIDAY LEAVE	3,446,243	89,814	38.3708
457,530	12,396	36.9094	19	SICK LEAVE	1,981,597	53,652	36.9342
3,999	112	35.7053	20	MILITARY LEAVE	21,241	544	39.0459
			21	CONVENTION LEAVE			
36,942	869	42.5109	22	OTHER LEAVE	180,552	4,156	43.4436
179	5	35.8000	23	CONTINUATION OF PAY LEAVE	2,330	91	25.6043
1,155,877	30,425	37.9910	24	TOTAL PAID ABSENCE	10,033,277	258,696	38.7840
11,506,906	296,980	38.7464	25	GROSS PAY & TOTAL PAID HOURS	58,147,705	1,496,777	38.8486
657,227	17,043	38.5628	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,847,557	200,253	39.1882
10,849,679	279,937	38.7575	27	BALANCE LINE 25 - LINE 26	50,300,148	1,296,524	38.7961
1,062,490	27,517	38.6121	28	ANNUAL LEAVE ACCRUED	5,316,274	137,704	38.6065
438,385	11,474	38.2068	29	HOLIDAY LEAVE ACCRUED	2,194,750	57,450	38.2027
12,350,554	318,928	38.7252	30	ACCRUED SALARY COST	57,811,172	1,491,678	38.7557
			31	BENEFITS-USPS CONTRIBUTION			
977,404			32	HEALTH BENEFITS	4,902,104		
72,262			33	LIFE INSURANCE	362,562		
1,716,876			34	RETIREMENT	8,612,495		
227,461			35	THRIFT SAVINGS PLAN (TSP)	1,146,491		
			36	TSP FIDUCIARY INSURANCE			
230,647			37	SOCIAL SECURITY	1,275,286		
162,555			38	MEDICARE	820,270		
3,387,205			39	PAYROLL BENEFITS SUBTOTAL	17,119,208		
			40	UNIFORM ALLOWANCE			
3,387,205			41	TOTAL BENEFITS	17,119,208		
		27.4255	42	(%) BENEFITS/ACCRUED SALARY COST			29.6122
15,737,759	266,555	59.0413	43	COST OF SAL & BEN PER TOTAL WK HR	74,930,380	1,238,081	60.5213
7,189			44	LESS OVERTIME PREMIUM PAY	27,775		
15,730,570	266,555	59.0143	45	STR SAL/BEN COST PER TOTAL WK HR	74,902,605	1,238,081	60.4989

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
140,984	7,122	19.7955	01	STRAIGHT TIME HOURS	665,668	33,700	19.7527
16,322	514	31.7548	02	OVERTIME HOURS (INCLUDES LINE 46)	81,793	2,547	32.1134
			03	HOLIDAY WORK HOURS	2,196	96	22.8750
157,306	7,636	20.6005	04	WORK HOURS SUBTOTAL	749,657	36,343	20.6272
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
157,306	7,636	20.6005	10	TOTAL WORK HOURS	749,657	36,343	20.6272
841	147	5.7210	11	SUNDAY PREMIUM (NA HOURS)	3,556	623	5.7078
4,156	3,043	1.3657	12	NIGHT DIFFERENTIAL (NA HOURS)	19,445	14,270	1.3626
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	319		15	LEAVE WITHOUT PAY (NA HOURS)		1,304	
			16	TERMINAL LEAVE	906-	44-	20.5909
10,802	541	19.9667	17	ANNUAL LEAVE	56,815	2,610	21.7681
			18	HOLIDAY LEAVE	46,893	2,376	19.7361
6,672	329	20.2796	19	SICK LEAVE	22,435	1,089	20.6014
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
151	8	18.8750	22	OTHER LEAVE	811	40	20.2750
			23	CONTINUATION OF PAY LEAVE			
17,625	878	20.0740	24	TOTAL PAID ABSENCE	126,048	6,071	20.7623
179,928	8,514	21.1331	25	GROSS PAY & TOTAL PAID HOURS	898,706	42,414	21.1888
10,802	541	19.9667	26	LESS TERM, ANN & HOL LEAVE TAKEN	102,802	4,942	20.8016
169,126	7,973	21.2123	27	BALANCE LINE 25 - LINE 26	795,904	37,472	21.2399
12,621	634	19.9069	28	ANNUAL LEAVE ACCRUED	62,552	3,146	19.8830
6,105	309	19.7572	29	HOLIDAY LEAVE ACCRUED	30,174	1,530	19.7215
187,852	8,916	21.0690	30	ACCRUED SALARY COST	888,630	42,148	21.0835
			31	BENEFITS-USPS CONTRIBUTION			
22,224			32	HEALTH BENEFITS	109,243		
989			33	LIFE INSURANCE	4,909		
19,347			34	RETIREMENT	96,592		
4,477			35	THRIFT SAVINGS PLAN (TSP)	22,155		
			36	TSP FIDUCIARY INSURANCE			
9,407			37	SOCIAL SECURITY	47,020		
2,559			38	MEDICARE	12,775		
59,003			39	PAYROLL BENEFITS SUBTOTAL	292,694		
			40	UNIFORM ALLOWANCE	108		
59,003			41	TOTAL BENEFITS	292,802		
		31.4093	42	(%) BENEFITS/ACCRUED SALARY COST			32.9498
246,855	7,636	32.3277	43	COST OF SAL & BEN PER TOTAL WK HR	1,181,432	36,343	32.5078
5,435			44	LESS OVERTIME PREMIUM PAY	27,237		
241,420	7,636	31.6160	45	STR SAL/BEN COST PER TOTAL WK HR	1,154,195	36,343	31.7583

REFERENCE NBR: 2730 TITLE: HEADQUARTERS, BARGAINING RSC P

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
140,984	7,122	19.7955	01	STRAIGHT TIME HOURS	665,668	33,700	19.7527
16,322	514	31.7548	02	OVERTIME HOURS (INCLUDES LINE 46)	81,793	2,547	32.1134
			03	HOLIDAY WORK HOURS	2,196	96	22.8750
157,306	7,636	20.6005	04	WORK HOURS SUBTOTAL	749,657	36,343	20.6272
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
157,306	7,636	20.6005	10	TOTAL WORK HOURS	749,657	36,343	20.6272
841	147	5.7210	11	SUNDAY PREMIUM (NA HOURS)	3,556	623	5.7078
4,156	3,043	1.3657	12	NIGHT DIFFERENTIAL (NA HOURS)	19,445	14,270	1.3626
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	319		15	LEAVE WITHOUT PAY (NA HOURS)		1,304	
			16	TERMINAL LEAVE	906-	44-	20.5909
10,802	541	19.9667	17	ANNUAL LEAVE	56,815	2,610	21.7681
			18	HOLIDAY LEAVE	46,893	2,376	19.7361
6,672	329	20.2796	19	SICK LEAVE	22,435	1,089	20.6014
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
151	8	18.8750	22	OTHER LEAVE	811	40	20.2750
			23	CONTINUATION OF PAY LEAVE			
17,625	878	20.0740	24	TOTAL PAID ABSENCE	126,048	6,071	20.7623
179,928	8,514	21.1331	25	GROSS PAY & TOTAL PAID HOURS	898,706	42,414	21.1888
10,802	541	19.9667	26	LESS TERM, ANN & HOL LEAVE TAKEN	102,802	4,942	20.8016
169,126	7,973	21.2123	27	BALANCE LINE 25 - LINE 26	795,904	37,472	21.2399
12,621	634	19.9069	28	ANNUAL LEAVE ACCRUED	62,552	3,146	19.8830
6,105	309	19.7572	29	HOLIDAY LEAVE ACCRUED	30,174	1,530	19.7215
187,852	8,916	21.0690	30	ACCRUED SALARY COST	888,630	42,148	21.0835
			31	BENEFITS-USPS CONTRIBUTION			
22,224			32	HEALTH BENEFITS	109,243		
989			33	LIFE INSURANCE	4,909		
19,347			34	RETIREMENT	96,592		
4,477			35	THRIFT SAVINGS PLAN (TSP)	22,155		
			36	TSP FIDUCIARY INSURANCE			
9,407			37	SOCIAL SECURITY	47,020		
2,559			38	MEDICARE	12,775		
59,003			39	PAYROLL BENEFITS SUBTOTAL	292,694		
			40	UNIFORM ALLOWANCE	108		
59,003			41	TOTAL BENEFITS	292,802		
		31.4093	42	(%) BENEFITS/ACCRUED SALARY COST			32.9498
246,855	7,636	32.3277	43	COST OF SAL & BEN PER TOTAL WK HR	1,181,432	36,343	32.5078
5,435			44	LESS OVERTIME PREMIUM PAY	27,237		
241,420	7,636	31.6160	45	STR SAL/BEN COST PER TOTAL WK HR	1,154,195	36,343	31.7583

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
201,493	8,596	23.4403	01	STRAIGHT TIME HOURS	790,541	31,095	25.4234
523	14	37.3571	02	OVERTIME HOURS (INCLUDES LINE 46)	3,010	81	37.1604
			03	HOLIDAY WORK HOURS			
202,016	8,610	23.4629	04	WORK HOURS SUBTOTAL	793,551	31,176	25.4539
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
202,016	8,610	23.4629	10	TOTAL WORK HOURS	793,551	31,176	25.4539
			11	SUNDAY PREMIUM (NA HOURS)			
70	44	1.5909	12	NIGHT DIFFERENTIAL (NA HOURS)	296	185	1.6000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	518	24	21.5833
705	35	20.1428	23	CONTINUATION OF PAY LEAVE	705	35	20.1428
705	35	20.1428	24	TOTAL PAID ABSENCE	1,223	59	20.7288
202,791	8,645	23.4576	25	GROSS PAY & TOTAL PAID HOURS	795,070	31,235	25.4544
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
202,791	8,645	23.4576	27	BALANCE LINE 25 - LINE 26	795,070	31,235	25.4544
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
202,791	8,645	23.4576	30	ACCRUED SALARY COST	795,070	31,235	25.4544
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
12,455			37	SOCIAL SECURITY	48,665		
2,938			38	MEDICARE	11,504		
15,393			39	PAYROLL BENEFITS SUBTOTAL	60,169		
			40	UNIFORM ALLOWANCE			
15,393			41	TOTAL BENEFITS	60,169		
		7.5905	42	(%) BENEFITS/ACCRUED SALARY COST			7.5677
218,184	8,610	25.3407	43	COST OF SAL & BEN PER TOTAL WK HR	855,239	31,176	27.4326
174			44	LESS OVERTIME PREMIUM PAY	1,002		
218,010	8,610	25.3205	45	STR SAL/BEN COST PER TOTAL WK HR	854,237	31,176	27.4004

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,665,508	281,697	37.8616	01	STRAIGHT TIME HOURS	49,457,442	1,300,467	38.0305
39,484	1,104	35.7644	02	OVERTIME HOURS (INCLUDES LINE 46)	173,041	4,889	35.3939
			03	HOLIDAY WORK HOURS	5,217	244	21.3811
10,704,992	282,801	37.8534	04	WORK HOURS SUBTOTAL	49,635,700	1,305,600	38.0175
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,051	36	29.1944	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	4,831	167	28.9281
			07	LIMITED DUTY HOURS (NA)			
746	24	31.0833	08	REHABILITATION WORK HOURS (NA)	3,218	100	32.1800
			09	TRAINING HOURS			
10,704,992	282,801	37.8534	10	TOTAL WORK HOURS	49,635,700	1,305,600	38.0175
1,935	325	5.9538	11	SUNDAY PREMIUM (NA HOURS)	10,341	1,700	6.0829
8,491	5,145	1.6503	12	NIGHT DIFFERENTIAL (NA HOURS)	34,892	21,878	1.5948
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	2,436		15	LEAVE WITHOUT PAY (NA HOURS)		11,861	
62,864	1,465	42.9105	16	TERMINAL LEAVE	674,087	12,194	55.2802
601,344	16,023	37.5300	17	ANNUAL LEAVE	3,783,136	100,811	37.5270
3,821	96	39.8020	18	HOLIDAY LEAVE	3,493,136	92,190	37.8906
464,202	12,725	36.4795	19	SICK LEAVE	2,004,032	54,741	36.6093
3,999	112	35.7053	20	MILITARY LEAVE	21,241	544	39.0459
			21	CONVENTION LEAVE			
37,093	877	42.2953	22	OTHER LEAVE	181,881	4,220	43.0997
884	40	22.1000	23	CONTINUATION OF PAY LEAVE	3,035	126	24.0873
1,174,207	31,338	37.4691	24	TOTAL PAID ABSENCE	10,160,548	264,826	38.3668
11,889,625	314,139	37.8482	25	GROSS PAY & TOTAL PAID HOURS	59,841,481	1,570,426	38.1052
668,029	17,584	37.9907	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,950,359	205,195	38.7453
11,221,596	296,555	37.8398	27	BALANCE LINE 25 - LINE 26	51,891,122	1,365,231	38.0090
1,075,111	28,151	38.1908	28	ANNUAL LEAVE ACCRUED	5,378,826	140,850	38.1883
444,490	11,783	37.7229	29	HOLIDAY LEAVE ACCRUED	2,224,924	58,980	37.7233
12,741,197	336,489	37.8651	30	ACCRUED SALARY COST	59,494,872	1,565,061	38.0144
			31	BENEFITS-USPS CONTRIBUTION			
999,628			32	HEALTH BENEFITS	5,011,347		
73,251			33	LIFE INSURANCE	367,471		
1,736,223			34	RETIREMENT	8,709,087		
231,938			35	THRIFT SAVINGS PLAN (TSP)	1,168,646		
			36	TSP FIDUCIARY INSURANCE			
252,509			37	SOCIAL SECURITY	1,370,971		
168,052			38	MEDICARE	844,549		
3,461,601			39	PAYROLL BENEFITS SUBTOTAL	17,472,071		
			40	UNIFORM ALLOWANCE	108		
3,461,601			41	TOTAL BENEFITS	17,472,179		
		27.1685	42	(%) BENEFITS/ACCRUED SALARY COST			29.3675
16,202,798	282,801	57.2939	43	COST OF SAL & BEN PER TOTAL WK HR	76,967,051	1,305,600	58.9514
12,798			44	LESS OVERTIME PREMIUM PAY	56,014		
16,190,000	282,801	57.2487	45	STR SAL/BEN COST PER TOTAL WK HR	76,911,037	1,305,600	58.9085

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
27,899,498	716,755	38.9247	01	STRAIGHT TIME HOURS	131,182,591	3,362,821	39.0096
107,172	3,366	31.8395	02	OVERTIME HOURS (INCLUDES LINE 46)	595,115	19,090	31.1741
			03	HOLIDAY WORK HOURS	13,508	554	24.3826
28,006,670	720,121	38.8916	04	WORK HOURS SUBTOTAL	131,791,214	3,382,465	38.9630
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
4,370	162	26.9753	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	59,439	2,247	26.4526
			07	LIMITED DUTY HOURS (NA)			
11,906	532	22.3796	08	REHABILITATION WORK HOURS (NA)	56,403	2,513	22.4444
			09	TRAINING HOURS	4,450	130	34.2307
28,006,670	720,121	38.8916	10	TOTAL WORK HOURS	131,795,664	3,382,595	38.9628
8,471	1,304	6.4961	11	SUNDAY PREMIUM (NA HOURS)	42,993	6,535	6.5788
16,892	7,825	2.1587	12	NIGHT DIFFERENTIAL (NA HOURS)	71,589	33,432	2.1413
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
65	7	9.2857	14	OTHER PREMIUM PAY (NA HOURS)	65	7	9.2857
	5,254		15	LEAVE WITHOUT PAY (NA HOURS)		25,842	
225,010	5,079	44.3020	16	TERMINAL LEAVE	1,567,305	30,316	51.6989
1,434,644	39,347	36.4613	17	ANNUAL LEAVE	8,994,055	248,723	36.1609
12,865	304	42.3190	18	HOLIDAY LEAVE	8,242,863	226,661	36.3664
999,730	28,218	35.4288	19	SICK LEAVE	4,353,975	123,577	35.2328
15,043	432	34.8217	20	MILITARY LEAVE	73,794	2,168	34.0378
			21	CONVENTION LEAVE			
106,062	2,784	38.0969	22	OTHER LEAVE	448,315	11,794	38.0121
179	5	35.8000	23	CONTINUATION OF PAY LEAVE	13,528	415	32.5975
2,793,533	76,169	36.6754	24	TOTAL PAID ABSENCE	23,693,835	643,654	36.8114
30,825,631	796,290	38.7115	25	GROSS PAY & TOTAL PAID HOURS	155,604,146	4,026,249	38.6474
1,672,519	44,730	37.3914	26	LESS TERM, ANN & HOL LEAVE TAKEN	18,804,223	505,700	37.1845
29,153,112	751,560	38.7901	27	BALANCE LINE 25 - LINE 26	136,799,923	3,520,549	38.8575
2,536,561	69,095	36.7112	28	ANNUAL LEAVE ACCRUED	12,698,718	345,949	36.7069
1,048,298	28,947	36.2143	29	HOLIDAY LEAVE ACCRUED	5,251,148	145,033	36.2065
32,737,971	849,602	38.5333	30	ACCRUED SALARY COST	154,749,789	4,011,531	38.5762
			31	BENEFITS-USPS CONTRIBUTION			
2,495,065			32	HEALTH BENEFITS	12,601,932		
154,579			33	LIFE INSURANCE	778,264		
5,272,643			34	RETIREMENT	26,516,019		
652,133			35	THRIFT SAVINGS PLAN (TSP)	3,327,732		
			36	TSP FIDUCIARY INSURANCE			
608,738			37	SOCIAL SECURITY	3,426,122		
434,410			38	MEDICARE	2,191,356		
9,617,568			39	PAYROLL BENEFITS SUBTOTAL	48,841,425		
			40	UNIFORM ALLOWANCE	6,727		
9,617,568			41	TOTAL BENEFITS	48,848,152		
		29.3774	42	(%) BENEFITS/ACCRUED SALARY COST			31.5658
42,355,539	720,121	58.8172	43	COST OF SAL & BEN PER TOTAL WK HR	203,597,941	3,382,595	60.1898
34,233			44	LESS OVERTIME PREMIUM PAY	178,380		
42,321,306	720,121	58.7697	45	STR SAL/BEN COST PER TOTAL WK HR	203,419,561	3,382,595	60.1371

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,242,288	172,161	24.6413	01	STRAIGHT TIME HOURS	19,796,128	808,295	24.4912
236,641	6,737	35.1255	02	OVERTIME HOURS (INCLUDES LINE 46)	1,227,337	34,574	35.4988
			03	HOLIDAY WORK HOURS	295,855	12,760	23.1861
4,478,929	178,898	25.0362	04	WORK HOURS SUBTOTAL	21,319,320	855,629	24.9165
	36		05	STEWARDS DUTY HOURS (NA)		157	
3,875	67	57.8358	06	PENALTY OVERTIME (NA)	87,599	1,803	48.5851
3,701	108	34.2685	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	29,389	893	32.9104
			07	LIMITED DUTY HOURS (NA)			
1,516	70	21.6571	08	REHABILITATION WORK HOURS (NA)	7,865	358	21.9692
3,369	136	24.7720	09	TRAINING HOURS	7,952	330	24.0969
4,482,298	179,034	25.0360	10	TOTAL WORK HOURS	21,327,272	855,959	24.9162
58,583	10,224	5.7299	11	SUNDAY PREMIUM (NA HOURS)	287,798	50,221	5.7306
65,484	31,392	2.0860	12	NIGHT DIFFERENTIAL (NA HOURS)	322,703	154,551	2.0880
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
20,157	966	20.8664	14	OTHER PREMIUM PAY (NA HOURS)	119,185	5,767	20.6667
	3,473		15	LEAVE WITHOUT PAY (NA HOURS)		15,925	
2,731	128	21.3359	16	TERMINAL LEAVE	63,028	2,217	28.4294
315,647	12,729	24.7974	17	ANNUAL LEAVE	1,752,442	70,474	24.8665
			18	HOLIDAY LEAVE	1,373,339	55,904	24.5660
253,532	10,251	24.7324	19	SICK LEAVE	1,073,944	43,387	24.7526
4,446	204	21.7941	20	MILITARY LEAVE	23,762	1,078	22.0426
			21	CONVENTION LEAVE			
4,007	169	23.7100	22	OTHER LEAVE	32,654	1,355	24.0988
4,114	180	22.8555	23	CONTINUATION OF PAY LEAVE	22,580	974	23.1827
584,477	23,661	24.7021	24	TOTAL PAID ABSENCE	4,341,749	175,389	24.7549
5,210,999	202,695	25.7085	25	GROSS PAY & TOTAL PAID HOURS	26,398,707	1,031,348	25.5963
318,378	12,857	24.7630	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,188,809	128,595	24.7973
4,892,621	189,838	25.7726	27	BALANCE LINE 25 - LINE 26	23,209,898	902,753	25.7101
442,050	17,872	24.7342	28	ANNUAL LEAVE ACCRUED	2,201,967	89,462	24.6134
186,896	7,603	24.5818	29	HOLIDAY LEAVE ACCRUED	930,729	38,048	24.4619
5,521,567	215,313	25.6443	30	ACCRUED SALARY COST	26,342,594	1,030,263	25.5688
			31	BENEFITS-USPS CONTRIBUTION			
601,298			32	HEALTH BENEFITS	3,020,840		
29,757			33	LIFE INSURANCE	148,247		
654,602			34	RETIREMENT	3,265,501		
127,808			35	THRIFT SAVINGS PLAN (TSP)	639,413		
			36	TSP FIDUCIARY INSURANCE			
197,893			37	SOCIAL SECURITY	998,541		
73,219			38	MEDICARE	370,893		
1,684,577			39	PAYROLL BENEFITS SUBTOTAL	8,443,435		
			40	UNIFORM ALLOWANCE	39,550		
1,684,577			41	TOTAL BENEFITS	8,482,985		
		30.5090	42	(%) BENEFITS/ACCRUED SALARY COST			32.2025
7,206,144	179,034	40.2501	43	COST OF SAL & BEN PER TOTAL WK HR	34,825,579	855,959	40.6860
78,216			44	LESS OVERTIME PREMIUM PAY	413,546		
7,127,928	179,034	39.8132	45	STR SAL/BEN COST PER TOTAL WK HR	34,412,033	855,959	40.2028

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
201,493	8,596	23.4403	01	STRAIGHT TIME HOURS	790,541	31,095	25.4234
523	14	37.3571	02	OVERTIME HOURS (INCLUDES LINE 46)	3,010	81	37.1604
			03	HOLIDAY WORK HOURS			
202,016	8,610	23.4629	04	WORK HOURS SUBTOTAL	793,551	31,176	25.4539
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
202,016	8,610	23.4629	10	TOTAL WORK HOURS	793,551	31,176	25.4539
			11	SUNDAY PREMIUM (NA HOURS)			
70	44	1.5909	12	NIGHT DIFFERENTIAL (NA HOURS)	296	185	1.6000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	518	24	21.5833
705	35	20.1428	23	CONTINUATION OF PAY LEAVE	705	35	20.1428
705	35	20.1428	24	TOTAL PAID ABSENCE	1,223	59	20.7288
202,791	8,645	23.4576	25	GROSS PAY & TOTAL PAID HOURS	795,070	31,235	25.4544
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
202,791	8,645	23.4576	27	BALANCE LINE 25 - LINE 26	795,070	31,235	25.4544
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
202,791	8,645	23.4576	30	ACCRUED SALARY COST	795,070	31,235	25.4544
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
12,455			37	SOCIAL SECURITY	48,665		
2,938			38	MEDICARE	11,504		
15,393			39	PAYROLL BENEFITS SUBTOTAL	60,169		
			40	UNIFORM ALLOWANCE			
15,393			41	TOTAL BENEFITS	60,169		
		7.5905	42	(%) BENEFITS/ACCRUED SALARY COST			7.5677
218,184	8,610	25.3407	43	COST OF SAL & BEN PER TOTAL WK HR	855,239	31,176	27.4326
174			44	LESS OVERTIME PREMIUM PAY	1,002		
218,010	8,610	25.3205	45	STR SAL/BEN COST PER TOTAL WK HR	854,237	31,176	27.4004

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
32,343,279	897,512	36.0365	01	STRAIGHT TIME HOURS	151,769,260	4,202,211	36.1165
344,336	10,117	34.0353	02	OVERTIME HOURS (INCLUDES LINE 46)	1,825,462	53,745	33.9652
			03	HOLIDAY WORK HOURS	309,363	13,314	23.2359
32,687,615	907,629	36.0142	04	WORK HOURS SUBTOTAL	153,904,085	4,269,270	36.0492
	36		05	STEWARDS DUTY HOURS (NA)		157	
3,875	67	57.8358	06	PENALTY OVERTIME (NA)	87,599	1,803	48.5851
8,071	270	29.8925	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	88,828	3,140	28.2891
			07	LIMITED DUTY HOURS (NA)			
13,422	602	22.2956	08	REHABILITATION WORK HOURS (NA)	64,268	2,871	22.3852
3,369	136	24.7720	09	TRAINING HOURS	12,402	460	26.9608
32,690,984	907,765	36.0126	10	TOTAL WORK HOURS	153,916,487	4,269,730	36.0482
67,054	11,528	5.8166	11	SUNDAY PREMIUM (NA HOURS)	330,791	56,756	5.8283
82,446	39,261	2.0999	12	NIGHT DIFFERENTIAL (NA HOURS)	394,588	188,168	2.0969
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
20,222	973	20.7831	14	OTHER PREMIUM PAY (NA HOURS)	119,250	5,774	20.6529
	8,727		15	LEAVE WITHOUT PAY (NA HOURS)		41,767	
227,741	5,207	43.7374	16	TERMINAL LEAVE	1,630,333	32,533	50.1132
1,750,291	52,076	33.6103	17	ANNUAL LEAVE	10,746,497	319,197	33.6672
12,865	304	42.3190	18	HOLIDAY LEAVE	9,616,202	282,565	34.0318
1,253,262	38,469	32.5784	19	SICK LEAVE	5,427,919	166,964	32.5095
19,489	636	30.6430	20	MILITARY LEAVE	97,556	3,246	30.0542
			21	CONVENTION LEAVE			
110,069	2,953	37.2736	22	OTHER LEAVE	481,487	13,173	36.5510
4,998	220	22.7181	23	CONTINUATION OF PAY LEAVE	36,813	1,424	25.8518
3,378,715	99,865	33.8328	24	TOTAL PAID ABSENCE	28,036,807	819,102	34.2287
36,239,421	1,007,630	35.9650	25	GROSS PAY & TOTAL PAID HOURS	182,797,923	5,088,832	35.9213
1,990,897	57,587	34.5719	26	LESS TERM, ANN & HOL LEAVE TAKEN	21,993,032	634,295	34.6731
34,248,524	950,043	36.0494	27	BALANCE LINE 25 - LINE 26	160,804,891	4,454,537	36.0991
2,978,611	86,967	34.2498	28	ANNUAL LEAVE ACCRUED	14,900,685	435,411	34.2221
1,235,194	36,550	33.7946	29	HOLIDAY LEAVE ACCRUED	6,181,877	183,081	33.7658
38,462,329	1,073,560	35.8269	30	ACCRUED SALARY COST	181,887,453	5,073,029	35.8538
			31	BENEFITS-USPS CONTRIBUTION			
3,096,363			32	HEALTH BENEFITS	15,622,772		
184,336			33	LIFE INSURANCE	926,511		
5,927,245			34	RETIREMENT	29,781,520		
779,941			35	THRIFT SAVINGS PLAN (TSP)	3,967,145		
			36	TSP FIDUCIARY INSURANCE			
819,086			37	SOCIAL SECURITY	4,473,328		
510,567			38	MEDICARE	2,573,753		
11,317,538			39	PAYROLL BENEFITS SUBTOTAL	57,345,029		
			40	UNIFORM ALLOWANCE	46,277		
11,317,538			41	TOTAL BENEFITS	57,391,306		
		29.4249	42	(%) BENEFITS/ACCRUED SALARY COST			31.5531
49,779,867	907,765	54.8378	43	COST OF SAL & BEN PER TOTAL WK HR	239,278,759	4,269,730	56.0407
112,623			44	LESS OVERTIME PREMIUM PAY	592,928		
49,667,244	907,765	54.7137	45	STR SAL/BEN COST PER TOTAL WK HR	238,685,831	4,269,730	55.9018