UNITED STATES POSTAL SERVICE

National Payroll Hours

Summary Report

Pay Period 01 - FY 2006

December 24, 2005 - January 6, 2006
Finance

NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

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REPORT AAW120P1 SFX ENDING DATE 01-06-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 2940 TITLE: USPS - CONSOLIDATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
897,493,012	41,419,508	21.6683	01	STRAIGHT TIME HOURS	7,457,717,538	342,447,239	21.7777
179,359,363	5,625,831	31.8813	02	OVERTIME HOURS (INCLUDES LINE 46)	1,511,291,835	47,476,139	31.8326
27,278,144	1,236,557	22.0597	03	HOLIDAY WORK HOURS	75,718,413	3,453,191	21.9270
1,104,130,519	48,281,896	22.8684	04	WORK HOURS SUBTOTAL	9,044,727,786	393,376,569	22.9925
	90,538		05	STEWARDS DUTY HOURS (NA)		787,027	
7,606,508	174,338	43.6308	06	PENALTY OVERTIME (NA)	84,443,150	1,943,344	43.4524
7,870,381	290,898	27.0554	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	50,670,975	1,869,670	27.1015
1,035,532	45,311	22.8538	07	LIMITED DUTY HOURS (NA)	10,901,804	480,220	22.7016
331,242	14,501	22.8427	08	REHABILITATION WORK HOURS (NA)	3,033,272	135,244	22.4281
3,697,846	173,570	21.3046	09	TRAINING HOURS	61,028,413	2,895,129	21.0796
1,107,828,365	48,455,466	22.8628	10	TOTAL WORK HOURS	9,105,756,199	396,271,698	22.9785
5,241,675	992,686	5.2802	11	SUNDAY PREMIUM (NA HOURS)	67,172,730	12,572,719	5.3427
14,054,252	9,464,229	1.4849	12	NIGHT DIFFERENTIAL (NA HOURS)	115,128,642	77,346,067	1.4884
7,539,919	690,428	10.9206	13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,540,559	690,516	10.9201
1,578,406	145,003	10.8853	14	OTHER PREMIUM PAY (NA HOURS)	10,097,469	924,477	10.9223
	2,280,369		15	LEAVE WITHOUT PAY (NA HOURS)		14,963,034	
25,936,844	920,179	28.1867	16	TERMINAL LEAVE	43,703,430	1,566,566	27.8975
107,902,617	4,535,010	23.7932	17	ANNUAL LEAVE	572,824,950	24,871,535	23.0313
220,569,115	9,542,946	23.1133	18	HOLIDAY LEAVE	540,549,498	23,453,105	23.0480
48,226,032	2,117,492	22.7750	19	SICK LEAVE	355,483,611	15,625,513	22.7502
214,024	9,319	22.9664	20	MILITARY LEAVE	4,612,358	204,942	22.5056
			21	CONVENTION LEAVE	12,300	442	27.8280
1,858,469	81,243	22.8754	22	OTHER LEAVE	18,164,542	795,546	22.8327
932,031	42,985	21.6827	23	CONTINUATION OF PAY LEAVE	8,117,258	374,917	21.6508
405,639,132	17,249,174	23.5164	24	TOTAL PAID ABSENCE	1,543,467,947	66,892,566	23.0738
1,541,881,749	65,704,640	23.4668	25	GROSS PAY & TOTAL PAID HOURS	10,849,163,546	463,164,264	23.4240
354,408,576	14,998,135	23.6301	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,157,077,878	49,891,206	23.1920
1,187,473,173	50,706,505	23.4185	27	BALANCE LINE 25 - LINE 26	9,692,085,668	413,273,058	23.4520
107,475,641	4,696,639	22.8835	28	ANNUAL LEAVE ACCRUED	777,004,583	34,134,942	22.7627
42,281,467	1,834,165	23.0521	29	HOLIDAY LEAVE ACCRUED	296,631,530	12,906,218	22.9836
1,337,230,281	57,237,309	23.3629	30	ACCRUED SALARY COST	10,765,721,781	460,314,218	23.3877
			31	BENEFITS-USPS CONTRIBUTION			
174,810,566			32	HEALTH BENEFITS	1,238,491,405		
7,585,335			33	LIFE INSURANCE	53,135,701		
157,291,472			34	RETIREMENT	1,106,728,521		
35,990,568			35	THRIFT SAVINGS PLAN (TSP)	248,632,704		
			36	TSP FIDUCIARY INSURANCE			
69,035,274			37	SOCIAL SECURITY	490,151,894		
21,753,529			38	MEDICARE	153,266,825		
466,466,744			39	PAYROLL BENEFITS SUBTOTAL	3,290,407,050		
			40	UNIFORM ALLOWANCE	24,232,203		
466,466,744			41	TOTAL BENEFITS	3,314,639,253		
		34.8830	42	(%) BENEFITS/ACCRUED SALARY COST			30.7888
1,803,697,025	48,455,466	37.2238	43	COST OF SAL & BEN PER TOTAL WK HR	14,080,361,034	396,271,698	35.5320
58,376,118			44	LESS OVERTIME PREMIUM PAY	500,488,752		
1,745,320,907	48,455,466	36.0190	45	STR SAL/BEN COST PER TOTAL WK HR	13,579,872,282	396,271,698	34.2690

REFERENCE NBR: 2910 TITLE: USPS TOTAL, ALL BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
711,788,456	32,844,581	21.6714	01	STRAIGHT TIME HOURS	5,934,423,201	274,608,000	21.6105
160,620,255	4,871,953	32.9683	02	OVERTIME HOURS (INCLUDES LINE 46)	1,365,542,771	41,506,880	32.8991
27,154,402	1,231,674	22.0467	03	HOLIDAY WORK HOURS	75,370,488	3,439,454	21.9135
899,563,113	38,948,208	23.0963	04	WORK HOURS SUBTOTAL	7,375,336,460	319,554,334	23.0800
	90,538		05	STEWARDS DUTY HOURS (NA)		787,027	
7,606,508	174,338	43.6308	06	PENALTY OVERTIME (NA)	84,443,274	1,943,347	43.4524
5,007	151	33.1589	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	35,367	1,066	33.1772
1,031,538	45,087	22.8788	07	LIMITED DUTY HOURS (NA)	10,810,802	474,837	22.7673
303,942	13,426	22.6383	08	REHABILITATION WORK HOURS (NA)	2,770,724	124,013	22.3422
3,007,931	133,516	22.5286	09	TRAINING HOURS	47,985,253	2,149,153	22.3275
902,571,044	39,081,724	23.0944	10	TOTAL WORK HOURS	7,423,321,713	321,703,487	23.0750
4,963,115	952,066	5.2129	11	SUNDAY PREMIUM (NA HOURS)	63,750,239	12,079,347	5.2776
12,230,988	8,106,615	1.5087	12	NIGHT DIFFERENTIAL (NA HOURS)	100,746,861	66,786,689	1.5084
7,515,506	688,522	10.9154	13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,516,025	688,602	10.9149
1,576,922	144,879	10.8844	14	OTHER PREMIUM PAY (NA HOURS)	10,084,838	923,470	10.9205
	2,189,013		15	LEAVE WITHOUT PAY (NA HOURS)		14,483,683	
10,114,634	459,511	22.0117	16	TERMINAL LEAVE	20,819,590	910,785	22.8589
85,268,047	3,794,610	22.4708	17	ANNUAL LEAVE	479,904,712	21,668,150	22.1479
185,153,759	8,321,596	22.2497	18	HOLIDAY LEAVE	452,713,629	20,424,505	22.1652
42,710,201	1,928,305	22.1490	19	SICK LEAVE	311,661,659	14,124,792	22.0648
171,017	7,790	21.9534	20	MILITARY LEAVE	3,918,073	179,975	21.7700
			21	CONVENTION LEAVE			
1,551,372	71,586	21.6714	22	OTHER LEAVE	15,231,733	698,406	21.8092
880,378	40,439	21.7705	23	CONTINUATION OF PAY LEAVE	7,704,044	353,758	21.7777
325,849,408	14,623,837	22.2820	24	TOTAL PAID ABSENCE	1,291,953,440	58,360,371	22.1375
1,254,706,983	53,705,561	23.3627	25	GROSS PAY & TOTAL PAID HOURS	8,897,373,116	380,063,858	23.4102
280,536,440	12,575,717	22.3077	26	LESS TERM, ANN & HOL LEAVE TAKEN	953,437,931	43,003,440	22.1712
974,170,543	41,129,844	23.6852	27	BALANCE LINE 25 - LINE 26	7,943,935,185	337,060,418	23.5682
91,107,827	4,132,330	22.0475	28	ANNUAL LEAVE ACCRUED	659,539,406	30,086,620	21.9213
35,616,340	1,602,465	22.2259	29	HOLIDAY LEAVE ACCRUED	249,453,494	11,269,881	22.1345
1,100,894,710	46,864,639	23.4909	30	ACCRUED SALARY COST	8,852,928,085	378,416,919	23.3946
			31	BENEFITS-USPS CONTRIBUTION			
151,660,945			32	HEALTH BENEFITS	1,073,764,788		
6,420,379			33	LIFE INSURANCE	44,884,677		
129,080,578			34	RETIREMENT	906,382,030		
31,402,888			35	THRIFT SAVINGS PLAN (TSP)	216,498,648		
			36	TSP FIDUCIARY INSURANCE			
58,101,180			37	SOCIAL SECURITY	414,615,868		
17,686,582			38	MEDICARE	125,658,346		
394,352,552			39	PAYROLL BENEFITS SUBTOTAL	2,781,804,357		
			40	UNIFORM ALLOWANCE	24,139,158		
394,352,552			41	TOTAL BENEFITS	2,805,943,515		
		35.8210	42	(%) BENEFITS/ACCRUED SALARY COST			31.6950
1,495,247,262	39,081,724	38.2595	43	COST OF SAL & BEN PER TOTAL WK HR	11,658,871,600	321,703,487	36.2410
54,755,164			44	LESS OVERTIME PREMIUM PAY	468,815,992		
1,440,492,098	39,081,724	36.8584	45	STR SAL/BEN COST PER TOTAL WK HR	11,190,055,608	321,703,487	34.7837

REFERENCE NBR: 2920 TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
132,550,069	4,750,869	27.9001	01	STRAIGHT TIME HOURS	1,159,673,902	41,189,359	28.1546
12,324,805	424,710	29.0193	02	OVERTIME HOURS (INCLUDES LINE 46)	87,162,144	2,968,273	29.3645
123,742	4,883	25.3413	03	HOLIDAY WORK HOURS	347,925	13,737	25.3275
144,998,616	5,180,462	27.9895	04	WORK HOURS SUBTOTAL	1,247,183,971	44,171,369	28.2351
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	145-	4-	36.2500
7,865,374	290,747	27.0522	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	50,635,608	1,868,604	27.0980
1,609	69	23.3188	07	LIMITED DUTY HOURS (NA)	29,137	1,256	23.1982
27,300	1,075	25.3953	08	REHABILITATION WORK HOURS (NA)	255,239	10,710	23.8318
366,871	13,710	26.7593	09	TRAINING HOURS	7,519,604	281,454	26.7169
145,365,487	5,194,172	27.9862	10	TOTAL WORK HOURS	1,254,703,575	44,452,823	28.2255
278,560	40,620	6.8577	11	SUNDAY PREMIUM (NA HOURS)	3,422,477	493,367	6.9369
1,036,039	468,931	2.2093	12	NIGHT DIFFERENTIAL (NA HOURS)	8,531,859	3,837,480	2.2232
24,413	1,906	12.8084	13	CHRISTMAS DAY PREMIUM (NA HOURS)	24,534	1,914	12.8181
1,484	124	11.9677	14	OTHER PREMIUM PAY (NA HOURS)	12,394	970	12.7773
	91,028		15	LEAVE WITHOUT PAY (NA HOURS)		479,473	
15,822,210	460,668	34.3462	16	TERMINAL LEAVE	22,880,993	655,749	34.8929
22,633,869	740,341	30.5722	17	ANNUAL LEAVE	92,167,680	3,154,951	29.2136
35,415,356	1,221,350	28.9968	18	HOLIDAY LEAVE	87,835,773	3,028,592	29.0021
5,515,831	189,187	29.1554	19	SICK LEAVE	43,820,685	1,500,643	29.2012
43,007	1,529	28.1275	20	MILITARY LEAVE	694,285	24,967	27.8081
			21	CONVENTION LEAVE	12,300	442	27.8280
304,363	9,493	32.0618	22	OTHER LEAVE	2,911,129	96,001	30.3239
29,560	1,109	26.6546	23	CONTINUATION OF PAY LEAVE	235,117	8,604	27.3264
79,764,196	2,623,677	30.4016	24	TOTAL PAID ABSENCE	250,557,962	8,469,949	29.5819
226,470,179	7,817,849	28.9683	25	GROSS PAY & TOTAL PAID HOURS	1,517,252,801	52,922,772	28.6691
73,871,435	2,422,359	30.4956	26	LESS TERM, ANN & HOL LEAVE TAKEN	202,884,446	6,839,292	29.6645
152,598,744	5,395,490	28.2826	27	BALANCE LINE 25 - LINE 26	1,314,368,355	46,083,480	28.5214
16,367,814	564,309	29.0050	28	ANNUAL LEAVE ACCRUED	117,464,816	4,048,303	29.0158
6,665,127	231,700	28.7661	29	HOLIDAY LEAVE ACCRUED	47,177,968	1,636,334	28.8315
175,631,685	6,191,499	28.3665	30	ACCRUED SALARY COST	1,479,011,139	51,768,117	28.5699
			31	BENEFITS-USPS CONTRIBUTION			
23,149,568			32	HEALTH BENEFITS	164,726,360		
1,164,954			33	LIFE INSURANCE	8,251,057		
28,210,867			34	RETIREMENT	200,346,138		
4,587,678			35	THRIFT SAVINGS PLAN (TSP)	32,134,214		
			36	TSP FIDUCIARY INSURANCE			
7,180,968			37	SOCIAL SECURITY	48,683,117		
3,188,360			38	MEDICARE	21,323,672		
67,482,395			39	PAYROLL BENEFITS SUBTOTAL	475,464,558		
			40	UNIFORM ALLOWANCE	93,045		
67,482,395			41	TOTAL BENEFITS	475,557,603		
		38.4226	42	(%) BENEFITS/ACCRUED SALARY COST			32.1537
243,114,080	5,194,172	46.8051	43	COST OF SAL & BEN PER TOTAL WK HR	1,954,568,742	44,452,823	43.9695
1,484,991			44	LESS OVERTIME PREMIUM PAY	12,163,312		
241,629,089	5,194,172	46.5192	45	STR SAL/BEN COST PER TOTAL WK HR	1,942,405,430	44,452,823	43.6958

REFERENCE NBR: 2930 TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
53,154,487	3,824,058	13.9000	01	STRAIGHT TIME HOURS	363,620,435	26,649,880	13.6443
6,414,303	329,168	19.4864	02	OVERTIME HOURS (INCLUDES LINE 46)	58,586,920	3,000,986	19.5225
			03	HOLIDAY WORK HOURS			
59,568,790	4,153,226	14.3427	04	WORK HOURS SUBTOTAL	422,207,355	29,650,866	14.2392
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
2,385	155	15.3870	07	LIMITED DUTY HOURS (NA)	61,865	4,127	14.9903
			08	REHABILITATION WORK HOURS (NA)	7,309	521	14.0287
323,044	26,344	12.2625	09	TRAINING HOURS	5,523,556	464,522	11.8908
59,891,834	4,179,570	14.3296	10	TOTAL WORK HOURS	427,730,911	30,115,388	14.2030
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
787,225	888,683	.8858	12	NIGHT DIFFERENTIAL (NA HOURS)	5,849,922	6,721,898	.8702
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	237	37	6.4054
	328		15	LEAVE WITHOUT PAY (NA HOURS)		122-	
			16	TERMINAL LEAVE	2,847	32	88.9687
701	59	11.8813	17	ANNUAL LEAVE	752,558	48,434	15.5378
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE	1,267	78	16.2435
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,734	164	16.6707	22	OTHER LEAVE	21,680	1,139	19.0342
22,093	1,437	15.3743	23	CONTINUATION OF PAY LEAVE	178,097	12,555	14.1853
25,528	1,660	15.3783	24	TOTAL PAID ABSENCE	956,545	62,246	15.3671
60,704,587	4,181,230	14.5183	25	GROSS PAY & TOTAL PAID HOURS	434,537,629	30,177,634	14.3993
701	59	11.8813	26	LESS TERM, ANN & HOL LEAVE TAKEN	755,501	48,474	15.5856
60,703,886	4,181,171	14.5183	27	BALANCE LINE 25 - LINE 26	433,782,128	30,129,160	14.3974
			28	ANNUAL LEAVE ACCRUED	361	19	19.0000
			29	HOLIDAY LEAVE ACCRUED	68	3	22.6666
60,703,886	4,181,171	14.5183	30	ACCRUED SALARY COST	433,782,557	30,129,182	14.3974
			31	BENEFITS-USPS CONTRIBUTION			
53			32	HEALTH BENEFITS	257		
2			33	LIFE INSURANCE	33-		
27			34	RETIREMENT	353		
2			35	THRIFT SAVINGS PLAN (TSP)	158-		
			36	TSP FIDUCIARY INSURANCE			
3,753,126			37	SOCIAL SECURITY	26,852,909		
878,587			38	MEDICARE	6,284,807		
4,631,797			39	PAYROLL BENEFITS SUBTOTAL	33,138,135		
			40	UNIFORM ALLOWANCE			
4,631,797			41	TOTAL BENEFITS	33,138,135		
		7.6301	42	(%) BENEFITS/ACCRUED SALARY COST			7.6393
65,335,683	4,179,570	15.6321	43	COST OF SAL & BEN PER TOTAL WK HR	466,920,692	30,115,388	15.5043
2,135,963			44	LESS OVERTIME PREMIUM PAY	19,509,448		
63,199,720	4,179,570	15.1211	45	STR SAL/BEN COST PER TOTAL WK HR	447,411,244	30,115,388	14.8565

REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,086,923	533,684	30.1431	01	STRAIGHT TIME HOURS	139,527,586	4,562,916	30.5786
194,177	5,552	34.9742	02	OVERTIME HOURS (INCLUDES LINE 46)	1,566,332	45,350	34.5387
2,041	82	24.8902	03	HOLIDAY WORK HOURS	5,856	235	24.9191
16,283,141	539,318	30.1920	04	WORK HOURS SUBTOTAL	141,099,774	4,608,501	30.6172
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
726	25	29.0400	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	738	25	29.5200
			07	LIMITED DUTY HOURS (NA)	441	20	22.0500
			08	REHABILITATION WORK HOURS (NA)			
45,040	1,491	30.2079	09	TRAINING HOURS	1,403,903	48,441	28.9817
16,328,181	540,809	30.1921	10	TOTAL WORK HOURS	142,503,677	4,656,942	30.6002
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	887	292	3.0376
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	7,209		15	LEAVE WITHOUT PAY (NA HOURS)		31,474	
2,888,579	79,666	36.2586	16	TERMINAL LEAVE	3,935,071	108,784	36.1732
2,803,212	84,023	33.3624	17	ANNUAL LEAVE	10,580,037	323,959	32.6585
4,354,877	134,376	32.4081	18	HOLIDAY LEAVE	10,773,457	332,490	32.4023
660,580	19,650	33.6173	19	SICK LEAVE	5,291,754	157,165	33.6700
10,034	328	30.5914	20	MILITARY LEAVE	70,118	2,200	31.8718
			21	CONVENTION LEAVE	8,365	280	29.8750
45,511	1,399	32.5310	22	OTHER LEAVE	409,726	12,261	33.4170
212	8	26.5000	23	CONTINUATION OF PAY LEAVE	24,250	744	32.5940
10,763,005	319,450	33.6922	24	TOTAL PAID ABSENCE	31,092,778	937,883	33.1520
27,091,186	860,259	31.4918	25	GROSS PAY & TOTAL PAID HOURS	173,597,342	5,594,825	31.0281
10,046,668	298,065	33.7062	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,288,565	765,233	33.0468
17,044,518	562,194	30.3178	27	BALANCE LINE 25 - LINE 26	148,308,777	4,829,592	30.7083
2,040,335	63,210	32.2786	28	ANNUAL LEAVE ACCRUED	14,569,148	450,670	32.3277
803,511	24,980	32.1661	29	HOLIDAY LEAVE ACCRUED	5,704,095	176,878	32.2487
19,888,364	650,384	30.5794	30	ACCRUED SALARY COST	168,582,020	5,457,140	30.8920
			31	BENEFITS-USPS CONTRIBUTION			
2,738,970			32	HEALTH BENEFITS	19,272,391		
145,373			33	LIFE INSURANCE	1,018,417		
3,515,604			34	RETIREMENT	24,736,271		
454,265			35	THRIFT SAVINGS PLAN (TSP)	3,160,365		
			36	TSP FIDUCIARY INSURANCE			
644,059			37	SOCIAL SECURITY	4,471,339		
383,161			38	MEDICARE	2,451,401		
7,881,432			39	PAYROLL BENEFITS SUBTOTAL	55,110,184		
			40	UNIFORM ALLOWANCE	13,353		
7,881,432			41	TOTAL BENEFITS	55,123,537		
		39.6283	42	(%) BENEFITS/ACCRUED SALARY COST			32.6983
27,769,796	540,809	51.3486	43	COST OF SAL & BEN PER TOTAL WK HR	223,705,557	4,656,942	48.0370
64,419			44	LESS OVERTIME PREMIUM PAY	521,343		
27,705,377	540,809	51.2295	45	STR SAL/BEN COST PER TOTAL WK HR	223,184,214	4,656,942	47.9250

REFERENCE NBR: 0020 TITLE: POSTMASTERS, CAG H-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,758,851	476,981	24.6526	01	STRAIGHT TIME HOURS	98,806,570	3,996,235	24.7249
459,409	12,876	35.6794	02	OVERTIME HOURS (INCLUDES LINE 46)	3,463,171	98,687	35.0924
9,655	390	24.7564	03	HOLIDAY WORK HOURS	30,663	1,235	24.8283
12,227,915	490,247	24.9423	04	WORK HOURS SUBTOTAL	102,300,404	4,096,157	24.9747
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	569	21	27.0952
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	43-		
52,832	2,112	25.0151	09	TRAINING HOURS	1,349,452	53,364	25.2876
12,280,747	492,359	24.9426	10	TOTAL WORK HOURS	103,649,856	4,149,521	24.9787
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	261	122	2.1393
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	202	17	11.8823
	6,586		15	LEAVE WITHOUT PAY (NA HOURS)		40,095	
790,145	28,160	28.0591	16	TERMINAL LEAVE	1,281,545	46,283	27.6893
1,751,233	68,599	25.5285	17	ANNUAL LEAVE	9,292,088	366,607	25.3461
3,467,745	137,275	25.2613	18	HOLIDAY LEAVE	8,643,357	342,162	25.2610
541,666	21,357	25.3624	19	SICK LEAVE	4,098,145	162,420	25.2317
4,546	181	25.1160	20	MILITARY LEAVE	44,154	1,735	25.4489
			21	CONVENTION LEAVE	2,821	112	25.1875
12,508	473	26.4439	22	OTHER LEAVE	181,255	7,149	25.3538
3,935	156	25.2243	23	CONTINUATION OF PAY LEAVE	15,876	732	21.6885
6,571,778	256,201	25.6508	24	TOTAL PAID ABSENCE	23,559,241	927,200	25.4090
18,852,525	748,560	25.1850	25	GROSS PAY & TOTAL PAID HOURS	127,209,560	5,076,721	25.0574
6,009,123	234,034	25.6762	26	LESS TERM, ANN & HOL LEAVE TAKEN	19,216,990	755,052	25.4512
12,843,402	514,526	24.9616	27	BALANCE LINE 25 - LINE 26	107,992,570	4,321,669	24.9886
1,631,056	64,466	25.3010	28	ANNUAL LEAVE ACCRUED	11,628,727	459,722	25.2951
659,754	26,237	25.1459	29	HOLIDAY LEAVE ACCRUED	4,643,383	184,451	25.1740
15,134,212	605,229	25.0057	30	ACCRUED SALARY COST	124,264,680	4,965,842	25.0238
			31	BENEFITS-USPS CONTRIBUTION			
2,424,697			32	HEALTH BENEFITS	16,887,781		
107,670			33	LIFE INSURANCE	747,934		
2,439,295			34	RETIREMENT	16,986,454		
430,317			35	THRIFT SAVINGS PLAN (TSP)	2,973,930		
			36	TSP FIDUCIARY INSURANCE			
610,111			37	SOCIAL SECURITY	4,238,678		
264,224			38	MEDICARE	1,782,325		
6,276,314			39	PAYROLL BENEFITS SUBTOTAL	43,617,102		
			40	UNIFORM ALLOWANCE	55,485		
6,276,314			41	TOTAL BENEFITS	43,672,587		
		41.4710	42	(%) BENEFITS/ACCRUED SALARY COST			35.1448
21,410,526	492,359	43.4855	43	COST OF SAL & BEN PER TOTAL WK HR	167,937,267	4,149,521	40.4714
152,983			44	LESS OVERTIME PREMIUM PAY	1,153,046		
21,257,543	492,359	43.1748	45	STR SAL/BEN COST PER TOTAL WK HR	166,784,221	4,149,521	40.1936

REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,003,429	434,172	20.7370	01	STRAIGHT TIME HOURS	74,599,222	3,578,208	20.8482
194,876	5,954	32.7302	02	OVERTIME HOURS (INCLUDES LINE 46)	1,566,762	49,819	31.4490
6,094	268	22.7388	03	HOLIDAY WORK HOURS	16,112	706	22.8215
9,204,399	440,394	20.9003	04	WORK HOURS SUBTOTAL	76,182,096	3,628,733	20.9941
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
287	13	22.0769	07	LIMITED DUTY HOURS (NA)	13,197	611	21.5990
			08	REHABILITATION WORK HOURS (NA)			
34,192	1,583	21.5994	09	TRAINING HOURS	944,021	42,905	22.0025
9,238,591	441,977	20.9028	10	TOTAL WORK HOURS	77,126,117	3,671,638	21.0059
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	72	28	2.5714
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
36	3	12.0000	14	OTHER PREMIUM PAY (NA HOURS)	36	3	12.0000
	6,032		15	LEAVE WITHOUT PAY (NA HOURS)		35,315	
366,751	16,098	22.7823	16	TERMINAL LEAVE	736,168	29,976	24.5585
1,220,637	55,325	22.0630	17	ANNUAL LEAVE	7,418,495	338,462	21.9182
2,584,332	119,910	21.5522	18	HOLIDAY LEAVE	6,468,761	299,916	21.5685
408,931	18,670	21.9031	19	SICK LEAVE	3,286,127	149,753	21.9436
616	28	22.0000	20	MILITARY LEAVE	15,376	668	23.0179
			21	CONVENTION LEAVE	766	34	22.5294
17,135	732	23.4084	22	OTHER LEAVE	148,476	6,408	23.1704
1,551	67	23.1492	23	CONTINUATION OF PAY LEAVE	14,891	648	22.9799
4,599,953	210,830	21.8183	24	TOTAL PAID ABSENCE	18,089,060	825,865	21.9031
13,838,580	652,807	21.1985	25	GROSS PAY & TOTAL PAID HOURS	95,215,285	4,497,503	21.1706
4,171,720	191,333	21.8034	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,623,424	668,354	21.8797
9,666,860	461,474	20.9477	27	BALANCE LINE 25 - LINE 26	80,591,861	3,829,149	21.0469
1,175,842	54,109	21.7309	28	ANNUAL LEAVE ACCRUED	8,448,775	388,657	21.7383
492,743	22,915	21.5030	29	HOLIDAY LEAVE ACCRUED	3,471,448	161,215	21.5330
11,335,445	538,498	21.0501	30	ACCRUED SALARY COST	92,512,084	4,379,021	21.1262
			31	BENEFITS-USPS CONTRIBUTION			
2,070,645			32	HEALTH BENEFITS	14,450,149		
79,592			33	LIFE INSURANCE	553,061		
1,717,806			34	RETIREMENT	11,999,451		
354,383			35	THRIFT SAVINGS PLAN (TSP)	2,439,397		
			36	TSP FIDUCIARY INSURANCE			
535,676			37	SOCIAL SECURITY	3,739,224		
193,164			38	MEDICARE	1,328,530		
4,951,266			39	PAYROLL BENEFITS SUBTOTAL	34,509,812		
			40	UNIFORM ALLOWANCE	2,721		
4,951,266			41	TOTAL BENEFITS	34,512,533		
		43.6795	42	(%) BENEFITS/ACCRUED SALARY COST			37.3059
16,286,711	441,977	36.8496	43	COST OF SAL & BEN PER TOTAL WK HR	127,024,617	3,671,638	34.5961
64,894			44	LESS OVERTIME PREMIUM PAY	521,732		
16,221,817	441,977	36.7028	45	STR SAL/BEN COST PER TOTAL WK HR	126,502,885	3,671,638	34.4540

REFERENCE NBR: 0040 TITLE: POSTMASTERS, CAG L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
662,193	44,270	14.9580	01	STRAIGHT TIME HOURS	5,460,279	362,048	15.0816
3,076	116	26.5172	02	OVERTIME HOURS (INCLUDES LINE 46)	42,646	1,553	27.4603
87	4	21.7500	03	HOLIDAY WORK HOURS	351	17	20.6470
665,356	44,390	14.9888	04	WORK HOURS SUBTOTAL	5,503,276	363,618	15.1347
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
4,185	207	20.2173	09	TRAINING HOURS	81,643	3,796	21.5076
669,541	44,597	15.0131	10	TOTAL WORK HOURS	5,584,919	367,414	15.2006
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	626		15	LEAVE WITHOUT PAY (NA HOURS)		5,049	
11,985	779	15.3851	16	TERMINAL LEAVE	59,875	3,654	16.3861
61,693	3,650	16.9021	17	ANNUAL LEAVE	416,297	24,720	16.8404
149,408	9,131	16.3627	18	HOLIDAY LEAVE	378,368	23,098	16.3809
20,860	1,252	16.6613	19	SICK LEAVE	167,567	10,026	16.7132
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE	348	16	21.7500
592	38	15.5789	22	OTHER LEAVE	6,169	404	15.2698
			23	CONTINUATION OF PAY LEAVE			
244,538	14,850	16.4672	24	TOTAL PAID ABSENCE	1,028,624	61,918	16.6126
914,079	59,447	15.3763	25	GROSS PAY & TOTAL PAID HOURS	6,613,543	429,332	15.4042
223,086	13,560	16.4517	26	LESS TERM, ANN & HOL LEAVE TAKEN	854,540	51,472	16.6020
690,993	45,887	15.0585	27	BALANCE LINE 25 - LINE 26	5,759,003	377,860	15.2411
70,171	4,282	16.3874	28	ANNUAL LEAVE ACCRUED	499,611	30,224	16.5302
30,073	1,868	16.0990	29	HOLIDAY LEAVE ACCRUED	213,603	13,256	16.1136
791,237	52,037	15.2052	30	ACCRUED SALARY COST	6,472,217	421,340	15.3610
			31	BENEFITS-USPS CONTRIBUTION			
199,800			32	HEALTH BENEFITS	1,408,478		
4,915			33	LIFE INSURANCE	34,961		
99,329			34	RETIREMENT	710,025		
20,553			35	THRIFT SAVINGS PLAN (TSP)	139,034		
			36	TSP FIDUCIARY INSURANCE			
41,383			37	SOCIAL SECURITY	300,934		
12,520			38	MEDICARE	90,828		
378,500			39	PAYROLL BENEFITS SUBTOTAL	2,684,260		
			40	UNIFORM ALLOWANCE			
378,500			41	TOTAL BENEFITS	2,684,260		
		47.8364	42	(%) BENEFITS/ACCRUED SALARY COST			41.4735
1,169,737	44,597	26.2290	43	COST OF SAL & BEN PER TOTAL WK HR	9,156,477	367,414	24.9214
1,024			44	LESS OVERTIME PREMIUM PAY	14,201		
1,168,713	44,597	26.2060	45	STR SAL/BEN COST PER TOTAL WK HR	9,142,276	367,414	24.8827

REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
37,511,396	1,489,107	25.1905	01	STRAIGHT TIME HOURS	318,393,657	12,499,407	25.4727
851,538	24,498	34.7594	02	OVERTIME HOURS (INCLUDES LINE 46)	6,638,911	195,409	33.9744
17,877	744	24.0282	03	HOLIDAY WORK HOURS	52,982	2,193	24.1595
38,380,811	1,514,349	25.3447	04	WORK HOURS SUBTOTAL	325,085,550	12,697,009	25.6033
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
726	25	29.0400	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,307	46	28.4130
287	13	22.0769	07	LIMITED DUTY HOURS (NA)	13,638	631	21.6133
			08	REHABILITATION WORK HOURS (NA)	43-		
136,249	5,393	25.2640	09	TRAINING HOURS	3,779,019	148,506	25.4469
38,517,060	1,519,742	25.3444	10	TOTAL WORK HOURS	328,864,569	12,845,515	25.6015
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	1,220	442	2.7601
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
36	3	12.0000	14	OTHER PREMIUM PAY (NA HOURS)	238	20	11.9000
	20,453		15	LEAVE WITHOUT PAY (NA HOURS)		111,933	
4,057,460	124,703	32.5369	16	TERMINAL LEAVE	6,012,659	188,697	31.8640
5,836,775	211,597	27.5843	17	ANNUAL LEAVE	27,706,917	1,053,748	26.2936
10,556,362	400,692	26.3453	18	HOLIDAY LEAVE	26,263,943	997,666	26.3253
1,632,037	60,929	26.7858	19	SICK LEAVE	12,843,593	479,364	26.7929
15,196	537	28.2979	20	MILITARY LEAVE	129,648	4,603	28.1659
			21	CONVENTION LEAVE	12,300	442	27.8280
75,746	2,642	28.6699	22	OTHER LEAVE	745,626	26,222	28.4351
5,698	231	24.6666	23	CONTINUATION OF PAY LEAVE	55,017	2,124	25.9025
22,179,274	801,331	27.6780	24	TOTAL PAID ABSENCE	73,769,703	2,752,866	26.7974
60,696,370	2,321,073	26.1501	25	GROSS PAY & TOTAL PAID HOURS	402,635,730	15,598,381	25.8126
20,450,597	736,992	27.7487	26	LESS TERM, ANN & HOL LEAVE TAKEN	59,983,519	2,240,111	26.7770
40,245,773	1,584,081	25.4063	27	BALANCE LINE 25 - LINE 26	342,652,211	13,358,270	25.6509
4,917,404	186,067	26.4281	28	ANNUAL LEAVE ACCRUED	35,146,261	1,329,273	26.4402
1,986,081	76,000	26.1326	29	HOLIDAY LEAVE ACCRUED	14,032,529	535,800	26.1898
47,149,258	1,846,148	25.5392	30	ACCRUED SALARY COST	391,831,001	15,223,343	25.7388
			31	BENEFITS-USPS CONTRIBUTION			
7,434,112			32	HEALTH BENEFITS	52,018,799		
337,550			33	LIFE INSURANCE	2,354,373		
7,772,034			34	RETIREMENT	54,432,201		
1,259,518			35	THRIFT SAVINGS PLAN (TSP)	8,712,726		
			36	TSP FIDUCIARY INSURANCE			
1,831,229			37	SOCIAL SECURITY	12,750,175		
853,069			38	MEDICARE	5,653,084		
19,487,512			39	PAYROLL BENEFITS SUBTOTAL	135,921,358		
			40	UNIFORM ALLOWANCE	71,559		
19,487,512			41	TOTAL BENEFITS	135,992,917		
		41.3315	42	(%) BENEFITS/ACCRUED SALARY COST			34.7070
66,636,770	1,519,742	43.8474	43	COST OF SAL & BEN PER TOTAL WK HR	527,823,918	12,845,515	41.0901
283,320			44	LESS OVERTIME PREMIUM PAY	2,210,322		
66,353,450	1,519,742	43.6609	45	STR SAL/BEN COST PER TOTAL WK HR	525,613,596	12,845,515	40.9180

REFERENCE NBR: 0060 TITLE: POSTMASTER LEAVE REPLACEMENT

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,802,101	237,265	11.8100	01	STRAIGHT TIME HOURS	20,503,456	1,735,834	11.8118
5,893	323	18.2445	02	OVERTIME HOURS (INCLUDES LINE 46)	264,464	14,447	18.3058
			03	HOLIDAY WORK HOURS			
2,807,994	237,588	11.8187	04	WORK HOURS SUBTOTAL	20,767,920	1,750,281	11.8654
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
428	26	16.4615	07	LIMITED DUTY HOURS (NA)	781	107	7.2990
			08	REHABILITATION WORK HOURS (NA)	28-		
34,534	3,458	9.9866	09	TRAINING HOURS	448,506	45,269	9.9075
2,842,528	241,046	11.7924	10	TOTAL WORK HOURS	21,216,426	1,795,550	11.8161
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	252	315	.8000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		44	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,804	3	601.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
26	3	8.6666	22	OTHER LEAVE	26	3	8.6666
495	39	12.6923	23	CONTINUATION OF PAY LEAVE	3,462	249	13.9036
521	42	12.4047	24	TOTAL PAID ABSENCE	5,292	255	20.7529
2,843,049	241,088	11.7925	25	GROSS PAY & TOTAL PAID HOURS	21,221,970	1,795,805	11.8175
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,804	3	601.3333
2,843,049	241,088	11.7925	27	BALANCE LINE 25 - LINE 26	21,220,166	1,795,802	11.8165
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,843,049	241,088	11.7925	30	ACCRUED SALARY COST	21,220,166	1,795,802	11.8165
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	26		
			33	LIFE INSURANCE	14-		
			34	RETIREMENT	143-		
			35	THRIFT SAVINGS PLAN (TSP)	66-		
			36	TSP FIDUCIARY INSURANCE			
176,261			37	SOCIAL SECURITY	1,315,370		
41,384			38	MEDICARE	308,863		
217,645			39	PAYROLL BENEFITS SUBTOTAL	1,624,036		
			40	UNIFORM ALLOWANCE			
217,645			41	TOTAL BENEFITS	1,624,036		
		7.6553	42	(%) BENEFITS/ACCRUED SALARY COST			7.6532
3,060,694	241,046	12.6975	43	COST OF SAL & BEN PER TOTAL WK HR	22,844,202	1,795,550	12.7226
1,962			44	LESS OVERTIME PREMIUM PAY	88,067		
3,058,732	241,046	12.6894	45	STR SAL/BEN COST PER TOTAL WK HR	22,756,135	1,795,550	12.6736

REFERENCE NBR: 0110 TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
13,309,924	488,186	27.2640	01	STRAIGHT TIME HOURS	125,011,599	4,576,931	27.3134
196,726	5,410	36.3634	02	OVERTIME HOURS (INCLUDES LINE 46)	3,118,241	83,431	37.3750
96,986	3,769	25.7325	03	HOLIDAY WORK HOURS	270,545	10,532	25.6879
13,603,636	497,365	27.3514	04	WORK HOURS SUBTOTAL	128,400,385	4,670,894	27.4894
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1		
15,881	566	28.0583	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	115,852	4,024	28.7902
			07	LIMITED DUTY HOURS (NA)			
5,508	216	25.5000	08	REHABILITATION WORK HOURS (NA)	23,390	1,723	13.5751
10,272	386	26.6113	09	TRAINING HOURS	230,756	8,429	27.3764
13,613,908	497,751	27.3508	10	TOTAL WORK HOURS	128,631,141	4,679,323	27.4892
12,673	1,970	6.4329	11	SUNDAY PREMIUM (NA HOURS)	220,522	33,450	6.5925
62,938	29,312	2.1471	12	NIGHT DIFFERENTIAL (NA HOURS)	576,185	266,338	2.1633
22,336	1,726	12.9409	13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,342	1,726	12.9443
1,448	121	11.9669	14	OTHER PREMIUM PAY (NA HOURS)	11,411	890	12.8213
	10,710		15	LEAVE WITHOUT PAY (NA HOURS)		51,002	
1,768,819	59,603	29.6766	16	TERMINAL LEAVE	2,475,506	81,208	30.4835
3,069,678	108,765	28.2230	17	ANNUAL LEAVE	11,479,976	410,700	27.9522
3,923,208	140,750	27.8735	18	HOLIDAY LEAVE	9,762,476	350,309	27.8681
591,385	21,338	27.7151	19	SICK LEAVE	4,715,805	169,629	27.8007
4,671	168	27.8035	20	MILITARY LEAVE	40,041	1,495	26.7832
			21	CONVENTION LEAVE			
12,180	407	29.9262	22	OTHER LEAVE	162,042	5,862	27.6427
2,084	69	30.2028	23	CONTINUATION OF PAY LEAVE	18,125	620	29.2338
9,372,025	331,100	28.3057	24	TOTAL PAID ABSENCE	28,653,971	1,019,823	28.0970
23,085,328	828,851	27.8522	25	GROSS PAY & TOTAL PAID HOURS	158,115,572	5,699,146	27.7437
8,761,705	309,118	28.3442	26	LESS TERM, ANN & HOL LEAVE TAKEN	23,717,958	842,217	28.1613
14,323,623	519,733	27.5595	27	BALANCE LINE 25 - LINE 26	134,397,614	4,856,929	27.6713
1,842,614	66,410	27.7460	28	ANNUAL LEAVE ACCRUED	13,198,065	475,814	27.7378
732,157	26,457	27.6734	29	HOLIDAY LEAVE ACCRUED	5,204,676	187,989	27.6860
16,898,394	612,600	27.5847	30	ACCRUED SALARY COST	152,800,355	5,520,732	27.6775
			31	BENEFITS-USPS CONTRIBUTION			
2,371,962			32	HEALTH BENEFITS	17,291,511		
126,317			33	LIFE INSURANCE	914,508		
2,992,833			34	RETIREMENT	21,676,153		
434,108			35	THRIFT SAVINGS PLAN (TSP)	3,156,350		
			36	TSP FIDUCIARY INSURANCE			
627,601			37	SOCIAL SECURITY	4,574,945		
325,203			38	MEDICARE	2,227,434		
6,878,024			39	PAYROLL BENEFITS SUBTOTAL	49,840,901		
			40	UNIFORM ALLOWANCE	1,326		
6,878,024			41	TOTAL BENEFITS	49,842,227		
		40.7022	42	(%) BENEFITS/ACCRUED SALARY COST			32.6191
23,776,418	497,751	47.7676	43	COST OF SAL & BEN PER TOTAL WK HR	202,642,582	4,679,323	43.3059
60,221			44	LESS OVERTIME PREMIUM PAY	999,796		
23,716,197	497,751	47.6467	45	STR SAL/BEN COST PER TOTAL WK HR	201,642,786	4,679,323	43.0922

REFERENCE NBR: 0210 TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
57,354,036	2,121,496	27.0347	01	STRAIGHT TIME HOURS	488,380,246	17,864,207	27.3384
10,473,570	367,146	28.5269	02	OVERTIME HOURS (INCLUDES LINE 46)	72,170,105	2,510,775	28.7441
			03	HOLIDAY WORK HOURS	1,838	80	22.9750
67,827,606	2,488,642	27.2548	04	WORK HOURS SUBTOTAL	560,552,189	20,375,062	27.5116
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	37	1-	37.0000-
7,210,662	267,693	26.9363	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	46,954,449	1,739,292	26.9963
624	24	26.0000	07	LIMITED DUTY HOURS (NA)	9,632	361	26.6814
10,068	359	28.0445	08	REHABILITATION WORK HOURS (NA)	118,370	4,357	27.1677
216,390	7,796	27.7565	09	TRAINING HOURS	3,328,217	118,535	28.0779
68,043,996	2,496,438	27.2564	10	TOTAL WORK HOURS	563,880,406	20,493,597	27.5149
220,803	32,245	6.8476	11	SUNDAY PREMIUM (NA HOURS)	2,651,083	381,963	6.9406
848,515	385,142	2.2031	12	NIGHT DIFFERENTIAL (NA HOURS)	6,928,379	3,124,740	2.2172
			13	CHRISTMAS DAY PREMIUM (NA HOURS)	115	8	14.3750
			14	OTHER PREMIUM PAY (NA HOURS)	240	21	11.4285
	46,100		15	LEAVE WITHOUT PAY (NA HOURS)		261,207	
5,483,433	161,704	33.9103	16	TERMINAL LEAVE	7,841,575	229,035	34.2374
7,449,610	245,536	30.3401	17	ANNUAL LEAVE	31,953,945	1,091,047	29.2874
13,718,072	471,922	29.0685	18	HOLIDAY LEAVE	33,892,582	1,164,690	29.1000
2,248,052	75,969	29.5917	19	SICK LEAVE	17,988,301	607,066	29.6315
16,555	608	27.2286	20	MILITARY LEAVE	384,583	14,443	26.6276
			21	CONVENTION LEAVE			
100,751	3,208	31.4061	22	OTHER LEAVE	1,205,055	41,280	29.1922
16,125	622	25.9244	23	CONTINUATION OF PAY LEAVE	123,941	4,610	26.8852
29,032,598	959,569	30.2558	24	TOTAL PAID ABSENCE	93,389,982	3,152,171	29.6271
98,145,912	3,456,007	28.3986	25	GROSS PAY & TOTAL PAID HOURS	666,850,205	23,645,768	28.2016
26,651,115	879,162	30.3142	26	LESS TERM, ANN & HOL LEAVE TAKEN	73,688,102	2,484,772	29.6558
71,494,797	2,576,845	27.7450	27	BALANCE LINE 25 - LINE 26	593,162,103	21,160,996	28.0309
6,326,906	217,624	29.0726	28	ANNUAL LEAVE ACCRUED	45,545,857	1,566,180	29.0808
2,598,348	90,132	28.8282	29	HOLIDAY LEAVE ACCRUED	18,356,695	634,992	28.9085
80,420,051	2,884,601	27.8790	30	ACCRUED SALARY COST	657,064,655	23,362,168	28.1251
			31	BENEFITS-USPS CONTRIBUTION			
9,857,428			32	HEALTH BENEFITS	70,485,342		
495,297			33	LIFE INSURANCE	3,519,409		
10,994,125			34	RETIREMENT	78,406,623		
2,014,006			35	THRIFT SAVINGS PLAN (TSP)	14,223,691		
			36	TSP FIDUCIARY INSURANCE			
3,445,743			37	SOCIAL SECURITY	24,263,083		
1,380,979			38	MEDICARE	9,364,866		
28,187,578			39	PAYROLL BENEFITS SUBTOTAL	200,263,014		
			40	UNIFORM ALLOWANCE	8,704		
28,187,578			41	TOTAL BENEFITS	200,271,718		
		35.0504	42	(%) BENEFITS/ACCRUED SALARY COST			30.4797
108,607,629	2,496,438	43.5050	43	COST OF SAL & BEN PER TOTAL WK HR	857,336,373	20,493,597	41.8343
1,086,548			44	LESS OVERTIME PREMIUM PAY	8,396,820		
107,521,081	2,496,438	43.0697	45	STR SAL/BEN COST PER TOTAL WK HR	848,939,553	20,493,597	41.4246

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
195,581	7,890	24.7884	01	STRAIGHT TIME HOURS	1,721,053	69,236	24.8577
2,862	76	37.6578	02	OVERTIME HOURS (INCLUDES LINE 46)	66,829	1,761	37.9494
2,127	82	25.9390	03	HOLIDAY WORK HOURS	4,197	161	26.0683
200,570	8,048	24.9217	04	WORK HOURS SUBTOTAL	1,792,079	71,158	25.1845
			05	STEWARDS DUTY HOURS (NA)		1	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	722	32	22.5625
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
207	8	25.8750	09	TRAINING HOURS	13,602	552	24.6413
200,777	8,056	24.9226	10	TOTAL WORK HOURS	1,805,681	71,710	25.1803
103	16	6.4375	11	SUNDAY PREMIUM (NA HOURS)	4,703	749	6.2790
4,469	2,418	1.8482	12	NIGHT DIFFERENTIAL (NA HOURS)	37,550	20,227	1.8564
461	36	12.8055	13	CHRISTMAS DAY PREMIUM (NA HOURS)	461	36	12.8055
536	45	11.9111	14	OTHER PREMIUM PAY (NA HOURS)	11,441	911	12.5587
	811		15	LEAVE WITHOUT PAY (NA HOURS)		4,683	
128-	5-	25.6000	16	TERMINAL LEAVE	1,151-	44-	26.1590
34,011	1,333	25.5146	17	ANNUAL LEAVE	149,993	5,891	25.4613
63,704	2,560	24.8843	18	HOLIDAY LEAVE	156,587	6,288	24.9025
11,173	444	25.1644	19	SICK LEAVE	81,112	3,206	25.3000
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,686	64	26.3437	22	OTHER LEAVE	17,144	656	26.1341
1,525	66	23.1060	23	CONTINUATION OF PAY LEAVE	8,080	352	22.9545
111,971	4,462	25.0943	24	TOTAL PAID ABSENCE	411,765	16,349	25.1859
318,317	12,518	25.4287	25	GROSS PAY & TOTAL PAID HOURS	2,271,601	88,059	25.7963
97,587	3,888	25.0995	26	LESS TERM, ANN & HOL LEAVE TAKEN	305,429	12,135	25.1692
220,730	8,630	25.5770	27	BALANCE LINE 25 - LINE 26	1,966,172	75,924	25.8965
25,391	1,010	25.1396	28	ANNUAL LEAVE ACCRUED	183,925	7,314	25.1469
12,209	491	24.8655	29	HOLIDAY LEAVE ACCRUED	84,581	3,399	24.8840
258,330	10,131	25.4989	30	ACCRUED SALARY COST	2,234,678	86,637	25.7935
			31	BENEFITS-USPS CONTRIBUTION			
32,735			32	HEALTH BENEFITS	228,312		
1,939			33	LIFE INSURANCE	13,329		
37,281			34	RETIREMENT	259,330		
10,712			35	THRIFT SAVINGS PLAN (TSP)	74,673		
			36	TSP FIDUCIARY INSURANCE			
17,080			37	SOCIAL SECURITY	125,744		
4,501			38	MEDICARE	32,945		
104,248			39	PAYROLL BENEFITS SUBTOTAL	734,333		
			40	UNIFORM ALLOWANCE	11,147		
104,248			41	TOTAL BENEFITS	745,480		
		40.3545	42	(%) BENEFITS/ACCRUED SALARY COST			33.3596
362,578	8,056	45.0071	43	COST OF SAL & BEN PER TOTAL WK HR	2,980,158	71,710	41.5584
953			44	LESS OVERTIME PREMIUM PAY	22,254		
361,625	8,056	44.8889	45	STR SAL/BEN COST PER TOTAL WK HR	2,957,904	71,710	41.2481

REFERENCE NBR: 0330 TITLE: NURSES, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,609	233	24.0729	01	STRAIGHT TIME HOURS	55,396	2,313	23.9498
121	3	40.3333	02	OVERTIME HOURS (INCLUDES LINE 46)	1,744	51	34.1960
			03	HOLIDAY WORK HOURS			
5,730	236	24.2796	04	WORK HOURS SUBTOTAL	57,140	2,364	24.1708
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	592	30	19.7333
			08	REHABILITATION WORK HOURS (NA)			
219	9	24.3333	09	TRAINING HOURS	328	13	25.2307
5,949	245	24.2816	10	TOTAL WORK HOURS	57,468	2,377	24.1766
94	16	5.8750	11	SUNDAY PREMIUM (NA HOURS)	457	76	6.0131
183	99	1.8484	12	NIGHT DIFFERENTIAL (NA HOURS)	674	369	1.8265
11	1	11.0000	13	CHRISTMAS DAY PREMIUM (NA HOURS)	11	1	11.0000
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
674	28	24.0714	17	ANNUAL LEAVE	3,579	148	24.1824
			18	HOLIDAY LEAVE			
98	4	24.5000	19	SICK LEAVE	2,944	120	24.5333
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
185	8	23.1250	22	OTHER LEAVE	185	8	23.1250
			23	CONTINUATION OF PAY LEAVE			
957	40	23.9250	24	TOTAL PAID ABSENCE	6,708	276	24.3043
7,194	285	25.2421	25	GROSS PAY & TOTAL PAID HOURS	65,318	2,653	24.6204
674	28	24.0714	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,579	148	24.1824
6,520	257	25.3696	27	BALANCE LINE 25 - LINE 26	61,739	2,505	24.6463
399	17	23.4705	28	ANNUAL LEAVE ACCRUED	3,624	156	23.2307
			29	HOLIDAY LEAVE ACCRUED			
6,919	274	25.2518	30	ACCRUED SALARY COST	65,363	2,661	24.5633
			31	BENEFITS-USPS CONTRIBUTION			
1,496			32	HEALTH BENEFITS	11,054		
55			33	LIFE INSURANCE	423		
761			34	RETIREMENT	6,992		
234			35	THRIFT SAVINGS PLAN (TSP)	2,071		
			36	TSP FIDUCIARY INSURANCE			
417			37	SOCIAL SECURITY	3,876		
98			38	MEDICARE	907		
3,061			39	PAYROLL BENEFITS SUBTOTAL	25,323		
			40	UNIFORM ALLOWANCE	322		
3,061			41	TOTAL BENEFITS	25,645		
		44.2404	42	(%) BENEFITS/ACCRUED SALARY COST			39.2347
9,980	245	40.7346	43	COST OF SAL & BEN PER TOTAL WK HR	91,008	2,377	38.2869
40			44	LESS OVERTIME PREMIUM PAY	581		
9,940	245	40.5714	45	STR SAL/BEN COST PER TOTAL WK HR	90,427	2,377	38.0424

REFERENCE NBR: 0340 TITLE: NURSES, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
201,190	8,123	24.7679	01	STRAIGHT TIME HOURS	1,776,449	71,549	24.8284
2,983	79	37.7594	02	OVERTIME HOURS (INCLUDES LINE 46)	68,573	1,812	37.8438
2,127	82	25.9390	03	HOLIDAY WORK HOURS	4,197	161	26.0683
206,300	8,284	24.9034	04	WORK HOURS SUBTOTAL	1,849,219	73,522	25.1519
			05	STEWARDS DUTY HOURS (NA)		1	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,314	62	21.1935
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
426	17	25.0588	09	TRAINING HOURS	13,930	565	24.6548
206,726	8,301	24.9037	10	TOTAL WORK HOURS	1,863,149	74,087	25.1481
197	32	6.1562	11	SUNDAY PREMIUM (NA HOURS)	5,160	825	6.2545
4,652	2,517	1.8482	12	NIGHT DIFFERENTIAL (NA HOURS)	38,224	20,596	1.8558
472	37	12.7567	13	CHRISTMAS DAY PREMIUM (NA HOURS)	472	37	12.7567
536	45	11.9111	14	OTHER PREMIUM PAY (NA HOURS)	11,441	911	12.5587
	811		15	LEAVE WITHOUT PAY (NA HOURS)		4,683	
128-	5-	25.6000	16	TERMINAL LEAVE	1,151-	44-	26.1590
34,685	1,361	25.4849	17	ANNUAL LEAVE	153,572	6,039	25.4300
63,704	2,560	24.8843	18	HOLIDAY LEAVE	156,587	6,288	24.9025
11,271	448	25.1584	19	SICK LEAVE	84,056	3,326	25.2723
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,871	72	25.9861	22	OTHER LEAVE	17,329	664	26.0978
1,525	66	23.1060	23	CONTINUATION OF PAY LEAVE	8,080	352	22.9545
112,928	4,502	25.0839	24	TOTAL PAID ABSENCE	418,473	16,625	25.1713
325,511	12,803	25.4245	25	GROSS PAY & TOTAL PAID HOURS	2,336,919	90,712	25.7619
98,261	3,916	25.0921	26	LESS TERM, ANN & HOL LEAVE TAKEN	309,008	12,283	25.1573
227,250	8,887	25.5710	27	BALANCE LINE 25 - LINE 26	2,027,911	78,429	25.8566
25,790	1,027	25.1119	28	ANNUAL LEAVE ACCRUED	187,549	7,470	25.1069
12,209	491	24.8655	29	HOLIDAY LEAVE ACCRUED	84,581	3,399	24.8840
265,249	10,405	25.4924	30	ACCRUED SALARY COST	2,300,041	89,298	25.7569
			31	BENEFITS-USPS CONTRIBUTION			
34,231			32	HEALTH BENEFITS	239,366		
1,994			33	LIFE INSURANCE	13,752		
38,042			34	RETIREMENT	266,322		
10,946			35	THRIFT SAVINGS PLAN (TSP)	76,744		
			36	TSP FIDUCIARY INSURANCE			
17,497			37	SOCIAL SECURITY	129,620		
4,599			38	MEDICARE	33,852		
107,309			39	PAYROLL BENEFITS SUBTOTAL	759,656		
			40	UNIFORM ALLOWANCE	11,469		
107,309			41	TOTAL BENEFITS	771,125		
		40.4559	42	(%) BENEFITS/ACCRUED SALARY COST			33.5265
372,558	8,301	44.8810	43	COST OF SAL & BEN PER TOTAL WK HR	3,071,166	74,087	41.4535
993			44	LESS OVERTIME PREMIUM PAY	22,835		
371,565	8,301	44.7614	45	STR SAL/BEN COST PER TOTAL WK HR	3,048,331	74,087	41.1452

REFERENCE NBR: 0360 TITLE: NURSES, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
201,190	8,123	24.7679	01	STRAIGHT TIME HOURS	1,776,449	71,549	24.8284
2,983	79	37.7594	02	OVERTIME HOURS (INCLUDES LINE 46)	68,573	1,812	37.8438
2,127	82	25.9390	03	HOLIDAY WORK HOURS	4,197	161	26.0683
206,300	8,284	24.9034	04	WORK HOURS SUBTOTAL	1,849,219	73,522	25.1519
			05	STEWARDS DUTY HOURS (NA)		1	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,314	62	21.1935
			08	REHABILITATION WORK HOURS (NA)	892	40	22.3000
426	17	25.0588	09	TRAINING HOURS	13,930	565	24.6548
206,726	8,301	24.9037	10	TOTAL WORK HOURS	1,863,149	74,087	25.1481
197	32	6.1562	11	SUNDAY PREMIUM (NA HOURS)	5,160	825	6.2545
4,652	2,517	1.8482	12	NIGHT DIFFERENTIAL (NA HOURS)	38,224	20,596	1.8558
472	37	12.7567	13	CHRISTMAS DAY PREMIUM (NA HOURS)	472	37	12.7567
536	45	11.9111	14	OTHER PREMIUM PAY (NA HOURS)	11,441	911	12.5587
	811		15	LEAVE WITHOUT PAY (NA HOURS)		4,683	
128-	5-	25.6000	16	TERMINAL LEAVE	1,151-	44-	26.1590
34,685	1,361	25.4849	17	ANNUAL LEAVE	153,572	6,039	25.4300
63,704	2,560	24.8843	18	HOLIDAY LEAVE	156,587	6,288	24.9025
11,271	448	25.1584	19	SICK LEAVE	84,056	3,326	25.2723
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,871	72	25.9861	22	OTHER LEAVE	17,329	664	26.0978
1,525	66	23.1060	23	CONTINUATION OF PAY LEAVE	8,080	352	22.9545
112,928	4,502	25.0839	24	TOTAL PAID ABSENCE	418,473	16,625	25.1713
325,511	12,803	25.4245	25	GROSS PAY & TOTAL PAID HOURS	2,336,919	90,712	25.7619
98,261	3,916	25.0921	26	LESS TERM, ANN & HOL LEAVE TAKEN	309,008	12,283	25.1573
227,250	8,887	25.5710	27	BALANCE LINE 25 - LINE 26	2,027,911	78,429	25.8566
25,790	1,027	25.1119	28	ANNUAL LEAVE ACCRUED	187,549	7,470	25.1069
12,209	491	24.8655	29	HOLIDAY LEAVE ACCRUED	84,581	3,399	24.8840
265,249	10,405	25.4924	30	ACCRUED SALARY COST	2,300,041	89,298	25.7569
			31	BENEFITS-USPS CONTRIBUTION			
34,231			32	HEALTH BENEFITS	239,366		
1,994			33	LIFE INSURANCE	13,752		
38,042			34	RETIREMENT	266,322		
10,946			35	THRIFT SAVINGS PLAN (TSP)	76,744		
			36	TSP FIDUCIARY INSURANCE			
17,497			37	SOCIAL SECURITY	129,620		
4,599			38	MEDICARE	33,852		
107,309			39	PAYROLL BENEFITS SUBTOTAL	759,656		
			40	UNIFORM ALLOWANCE	11,469		
107,309			41	TOTAL BENEFITS	771,125		
		40.4559	42	(%) BENEFITS/ACCRUED SALARY COST			33.5265
372,558	8,301	44.8810	43	COST OF SAL & BEN PER TOTAL WK HR	3,071,166	74,087	41.4535
993			44	LESS OVERTIME PREMIUM PAY	22,835		
371,565	8,301	44.7614	45	STR SAL/BEN COST PER TOTAL WK HR	3,048,331	74,087	41.1452

REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
189,805,811	8,572,462	22.1413	01	STRAIGHT TIME HOURS	1,638,415,748	74,074,570	22.1184
46,926,157	1,392,614	33.6964	02	OVERTIME HOURS (INCLUDES LINE 46)	384,145,184	11,311,580	33.9603
10,117,802	457,610	22.1100	03	HOLIDAY WORK HOURS	30,798,269	1,396,067	22.0607
246,849,770	10,422,686	23.6838	04	WORK HOURS SUBTOTAL	2,053,359,201	86,782,217	23.6610
	42,631		05	STEWARDS DUTY HOURS (NA)		367,801	
3,150,999	71,399	44.1322	06	PENALTY OVERTIME (NA)	28,879,822	655,674	44.0460
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
219,690	9,440	23.2722	07	LIMITED DUTY HOURS (NA)	2,399,122	102,610	23.3809
122,352	5,455	22.4293	08	REHABILITATION WORK HOURS (NA)	944,221	43,318	21.7974
909,139	37,811	24.0442	09	TRAINING HOURS	13,479,017	559,994	24.0699
247,758,909	10,460,497	23.6851	10	TOTAL WORK HOURS	2,066,838,218	87,342,211	23.6636
2,060,176	376,118	5.4774	11	SUNDAY PREMIUM (NA HOURS)	30,615,339	5,585,243	5.4814
6,349,543	4,027,148	1.5766	12	NIGHT DIFFERENTIAL (NA HOURS)	52,776,328	33,478,126	1.5764
2,555,495	230,764	11.0740	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,555,841	230,796	11.0740
301,911	27,356	11.0363	14	OTHER PREMIUM PAY (NA HOURS)	2,181,521	198,431	10.9938
	817,369		15	LEAVE WITHOUT PAY (NA HOURS)		5,357,511	
3,108,764	139,571	22.2737	16	TERMINAL LEAVE	6,220,580	263,782	23.5822
26,412,233	1,191,717	22.1631	17	ANNUAL LEAVE	138,890,569	6,300,837	22.0431
58,021,055	2,629,378	22.0664	18	HOLIDAY LEAVE	140,766,182	6,379,315	22.0660
13,348,084	604,909	22.0662	19	SICK LEAVE	94,632,693	4,296,969	22.0231
34,356	1,562	21.9948	20	MILITARY LEAVE	727,400	33,279	21.8576
			21	CONVENTION LEAVE			
211,380	9,589	22.0440	22	OTHER LEAVE	3,434,976	155,798	22.0476
130,286	5,946	21.9115	23	CONTINUATION OF PAY LEAVE	1,368,200	62,318	21.9551
101,266,158	4,582,672	22.0976	24	TOTAL PAID ABSENCE	386,040,600	17,492,298	22.0691
360,292,192	15,043,169	23.9505	25	GROSS PAY & TOTAL PAID HOURS	2,541,007,847	104,834,509	24.2382
87,542,052	3,960,666	22.1028	26	LESS TERM, ANN & HOL LEAVE TAKEN	285,877,331	12,943,934	22.0858
272,750,140	11,082,503	24.6108	27	BALANCE LINE 25 - LINE 26	2,255,130,516	91,890,575	24.5414
27,181,468	1,230,678	22.0865	28	ANNUAL LEAVE ACCRUED	195,370,881	8,851,850	22.0711
11,168,145	506,602	22.0452	29	HOLIDAY LEAVE ACCRUED	78,715,778	3,571,400	22.0405
311,099,753	12,819,783	24.2671	30	ACCRUED SALARY COST	2,529,217,175	104,313,825	24.2462
			31	BENEFITS-USPS CONTRIBUTION			
42,288,885			32	HEALTH BENEFITS	300,398,393		
1,822,900			33	LIFE INSURANCE	12,777,854		
38,588,803			34	RETIREMENT	271,584,657		
7,881,117			35	THRIFT SAVINGS PLAN (TSP)	55,121,543		
			36	TSP FIDUCIARY INSURANCE			
14,157,596			37	SOCIAL SECURITY	100,572,608		
5,076,685			38	MEDICARE	35,851,017		
109,815,986			39	PAYROLL BENEFITS SUBTOTAL	776,306,072		
			40	UNIFORM ALLOWANCE	1,706,623		
109,815,986			41	TOTAL BENEFITS	778,012,695		
		35.2992	42	(%) BENEFITS/ACCRUED SALARY COST			30.7610
420,915,739	10,460,497	40.2385	43	COST OF SAL & BEN PER TOTAL WK HR	3,307,229,870	87,342,211	37.8651
16,152,627			44	LESS OVERTIME PREMIUM PAY	132,743,277		
404,763,112	10,460,497	38.6944	45	STR SAL/BEN COST PER TOTAL WK HR	3,174,486,593	87,342,211	36.3453

REFERENCE NBR: 0420 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,930,564	134,386	21.8070	01	STRAIGHT TIME HOURS	24,594,295	1,128,853	21.7869
110,148	3,350	32.8800	02	OVERTIME HOURS (INCLUDES LINE 46)	942,649	28,621	32.9355
61,780	2,842	21.7382	03	HOLIDAY WORK HOURS	221,921	10,222	21.7101
3,102,492	140,578	22.0695	04	WORK HOURS SUBTOTAL	25,758,865	1,167,696	22.0595
	119		05	STEWARDS DUTY HOURS (NA)		1,046	
4,649	108	43.0462	06	PENALTY OVERTIME (NA)	41,459	967	42.8738
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
5,429	239	22.7154	07	LIMITED DUTY HOURS (NA)	58,627	2,535	23.1270
1,428	66	21.6363	08	REHABILITATION WORK HOURS (NA)	18,961	880	21.5465
8,185	372	22.0026	09	TRAINING HOURS	165,539	7,353	22.5131
3,110,677	140,950	22.0693	10	TOTAL WORK HOURS	25,924,404	1,175,049	22.0624
10,279	1,902	5.4043	11	SUNDAY PREMIUM (NA HOURS)	158,572	29,365	5.4000
51,623	33,214	1.5542	12	NIGHT DIFFERENTIAL (NA HOURS)	428,892	276,115	1.5533
17,214	1,581	10.8880	13	CHRISTMAS DAY PREMIUM (NA HOURS)	17,214	1,581	10.8880
555	51	10.8823	14	OTHER PREMIUM PAY (NA HOURS)	2,825	266	10.6203
	11,212		15	LEAVE WITHOUT PAY (NA HOURS)		73,430	
20,565	931	22.0891	16	TERMINAL LEAVE	52,810	2,330	22.6652
273,583	12,438	21.9957	17	ANNUAL LEAVE	1,792,970	82,360	21.7699
733,769	33,662	21.7981	18	HOLIDAY LEAVE	1,829,609	83,992	21.7831
168,813	7,741	21.8076	19	SICK LEAVE	1,261,929	57,862	21.8092
			20	MILITARY LEAVE	5,953	282	21.1099
			21	CONVENTION LEAVE			
4,653	218	21.3440	22	OTHER LEAVE	46,333	2,167	21.3811
2,241	103	21.7572	23	CONTINUATION OF PAY LEAVE	21,086	960	21.9645
1,203,624	55,093	21.8471	24	TOTAL PAID ABSENCE	5,010,690	229,953	21.7900
4,393,972	196,043	22.4133	25	GROSS PAY & TOTAL PAID HOURS	31,542,597	1,405,002	22.4502
1,027,917	47,031	21.8561	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,675,389	168,682	21.7888
3,366,055	149,012	22.5891	27	BALANCE LINE 25 - LINE 26	27,867,208	1,236,320	22.5404
402,144	18,416	21.8366	28	ANNUAL LEAVE ACCRUED	2,757,441	126,640	21.7738
140,127	6,431	21.7893	29	HOLIDAY LEAVE ACCRUED	1,000,727	45,969	21.7696
3,908,326	173,859	22.4798	30	ACCRUED SALARY COST	31,625,376	1,408,929	22.4463
			31	BENEFITS-USPS CONTRIBUTION			
707,724			32	HEALTH BENEFITS	5,137,450		
25,042			33	LIFE INSURANCE	178,096		
496,250			34	RETIREMENT	3,580,506		
146,021			35	THRIFT SAVINGS PLAN (TSP)	1,044,401		
			36	TSP FIDUCIARY INSURANCE			
229,361			37	SOCIAL SECURITY	1,647,513		
61,395			38	MEDICARE	441,274		
1,665,793			39	PAYROLL BENEFITS SUBTOTAL	12,029,240		
			40	UNIFORM ALLOWANCE	35,477		
1,665,793			41	TOTAL BENEFITS	12,064,717		
		42.6216	42	(%) BENEFITS/ACCRUED SALARY COST			38.1488
5,574,119	140,950	39.5467	43	COST OF SAL & BEN PER TOTAL WK HR	43,690,093	1,175,049	37.1815
37,456			44	LESS OVERTIME PREMIUM PAY	320,826		
5,536,663	140,950	39.2810	45	STR SAL/BEN COST PER TOTAL WK HR	43,369,267	1,175,049	36.9084

REFERENCE NBR: 0430 TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
49,597,443	2,440,029	20.3265	01	STRAIGHT TIME HOURS	370,093,300	18,196,735	20.3384
8,511,293	289,882	29.3612	02	OVERTIME HOURS (INCLUDES LINE 46)	80,831,344	2,726,538	29.6461
			03	HOLIDAY WORK HOURS	532-	29-	18.3448
58,108,736	2,729,911	21.2859	04	WORK HOURS SUBTOTAL	450,924,112	20,923,244	21.5513
	1,077		05	STEWARDS DUTY HOURS (NA)		8,494	
474,925	12,642	37.5672	06	PENALTY OVERTIME (NA)	4,009,471	105,719	37.9257
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	58	3	19.3333
36,614	1,652	22.1634	07	LIMITED DUTY HOURS (NA)	393,970	17,777	22.1617
13,474	592	22.7601	08	REHABILITATION WORK HOURS (NA)	121,880	5,623	21.6752
374,378	17,785	21.0502	09	TRAINING HOURS	6,918,851	332,015	20.8389
58,483,114	2,747,696	21.2844	10	TOTAL WORK HOURS	457,842,963	21,255,259	21.5402
496,218	106,662	4.6522	11	SUNDAY PREMIUM (NA HOURS)	5,190,006	1,108,080	4.6837
912,726	671,629	1.3589	12	NIGHT DIFFERENTIAL (NA HOURS)	6,874,528	5,036,489	1.3649
256,709	26,003	9.8722	13	CHRISTMAS DAY PREMIUM (NA HOURS)	256,709	26,003	9.8722
			14	OTHER PREMIUM PAY (NA HOURS)	10,457	1,019	10.2620
	43,403		15	LEAVE WITHOUT PAY (NA HOURS)		312,051	
329,678	14,622	22.5467	16	TERMINAL LEAVE	1,032,931	44,993	22.9575
4,302,697	198,107	21.7190	17	ANNUAL LEAVE	25,180,566	1,167,825	21.5619
174	8	21.7500	18	HOLIDAY LEAVE	348-	22-	15.8181
2,028,144	96,031	21.1196	19	SICK LEAVE	12,409,844	584,357	21.2367
1,521	70	21.7285	20	MILITARY LEAVE	73,698	3,484	21.1532
			21	CONVENTION LEAVE			
40,404	1,939	20.8375	22	OTHER LEAVE	416,701	20,295	20.5322
22,221	1,073	20.7092	23	CONTINUATION OF PAY LEAVE	209,511	10,212	20.5161
6,724,839	311,850	21.5643	24	TOTAL PAID ABSENCE	39,322,903	1,831,144	21.4745
66,873,606	3,059,546	21.8573	25	GROSS PAY & TOTAL PAID HOURS	509,497,566	23,086,403	22.0691
4,632,549	212,737	21.7759	26	LESS TERM, ANN & HOL LEAVE TAKEN	26,213,149	1,212,796	21.6138
62,241,057	2,846,809	21.8634	27	BALANCE LINE 25 - LINE 26	483,284,417	21,873,607	22.0944
4,472,943	221,948	20.1531	28	ANNUAL LEAVE ACCRUED	33,513,643	1,662,513	20.1584
			29	HOLIDAY LEAVE ACCRUED			
66,714,000	3,068,757	21.7397	30	ACCRUED SALARY COST	516,798,060	23,536,120	21.9576
			31	BENEFITS-USPS CONTRIBUTION			
8,716,603			32	HEALTH BENEFITS	62,148,168		
370,902			33	LIFE INSURANCE	2,630,985		
6,403,453			34	RETIREMENT	47,025,909		
1,902,014			35	THRIFT SAVINGS PLAN (TSP)	13,064,215		
			36	TSP FIDUCIARY INSURANCE			
3,812,454			37	SOCIAL SECURITY	29,165,484		
941,458			38	MEDICARE	7,195,927		
22,146,884			39	PAYROLL BENEFITS SUBTOTAL	161,230,688		
			40	UNIFORM ALLOWANCE	595,227		
22,146,884			41	TOTAL BENEFITS	161,825,915		
		33.1967	42	(%) BENEFITS/ACCRUED SALARY COST			31.3131
88,860,884	2,747,696	32.3401	43	COST OF SAL & BEN PER TOTAL WK HR	678,623,975	21,255,259	31.9273
2,913,573			44	LESS OVERTIME PREMIUM PAY	27,586,400		
85,947,311	2,747,696	31.2797	45	STR SAL/BEN COST PER TOTAL WK HR	651,037,575	21,255,259	30.6294

REPORT AAW120P1 SFX ENDING DATE 01-06-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,842,874	305,783	12.5673	01	STRAIGHT TIME HOURS	39,989,703	3,151,410	12.6894
145,075	7,713	18.8091	02	OVERTIME HOURS (INCLUDES LINE 46)	4,829,568	255,246	18.9212
			03	HOLIDAY WORK HOURS			
3,987,949	313,496	12.7208	04	WORK HOURS SUBTOTAL	44,819,271	3,406,656	13.1563
	26		05	STEWARDS DUTY HOURS (NA)		318	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
92,936	7,053	13.1768	09	TRAINING HOURS	1,680,984	127,155	13.2199
4,080,885	320,549	12.7309	10	TOTAL WORK HOURS	46,500,255	3,533,811	13.1586
			11	SUNDAY PREMIUM (NA HOURS)			
204,063	197,913	1.0310	12	NIGHT DIFFERENTIAL (NA HOURS)	2,187,379	2,099,503	1.0418
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	7,103		15	LEAVE WITHOUT PAY (NA HOURS)		51,810	
459,516	35,174	13.0640	16	TERMINAL LEAVE	1,289,310	99,127	13.0066
127,369	10,159	12.5375	17	ANNUAL LEAVE	1,051,128	82,835	12.6894
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
25	2	12.5000	22	OTHER LEAVE	918	72	12.7500
			23	CONTINUATION OF PAY LEAVE	7,596	575	13.2104
586,910	45,335	12.9460	24	TOTAL PAID ABSENCE	2,348,952	182,609	12.8632
4,871,858	365,884	13.3153	25	GROSS PAY & TOTAL PAID HOURS	51,036,909	3,716,420	13.7328
586,885	45,333	12.9460	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,340,438	181,962	12.8622
4,284,973	320,551	13.3675	27	BALANCE LINE 25 - LINE 26	48,696,471	3,534,458	13.7776
171,674	14,366	11.9500	28	ANNUAL LEAVE ACCRUED	2,007,970	165,001	12.1694
			29	HOLIDAY LEAVE ACCRUED			
4,456,647	334,917	13.3067	30	ACCRUED SALARY COST	50,704,441	3,699,459	13.7059
			31	BENEFITS-USPS CONTRIBUTION			
84-			32	HEALTH BENEFITS	3,522-		
5-			33	LIFE INSURANCE	91-		
115-			34	RETIREMENT	5,283-		
15-			35	THRIFT SAVINGS PLAN (TSP)	1,028-		
			36	TSP FIDUCIARY INSURANCE			
301,330			37	SOCIAL SECURITY	3,159,191		
70,468			38	MEDICARE	738,669		
371,579			39	PAYROLL BENEFITS SUBTOTAL	3,887,936		
			40	UNIFORM ALLOWANCE			
371,579			41	TOTAL BENEFITS	3,887,936		
		8.3376	42	(%) BENEFITS/ACCRUED SALARY COST			7.6678
4,828,226	320,549	15.0623	43	COST OF SAL & BEN PER TOTAL WK HR	54,592,377	3,533,811	15.4485
48,310			44	LESS OVERTIME PREMIUM PAY	1,608,246		
4,779,916	320,549	14.9116	45	STR SAL/BEN COST PER TOTAL WK HR	52,984,131	3,533,811	14.9934

REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
246,176,692	11,452,660	21.4951	01	STRAIGHT TIME HOURS	2,073,093,046	96,551,568	21.4713
55,692,673	1,693,559	32.8849	02	OVERTIME HOURS (INCLUDES LINE 46)	470,748,745	14,321,985	32.8689
10,179,582	460,452	22.1078	03	HOLIDAY WORK HOURS	31,019,658	1,406,260	22.0582
312,048,947	13,606,671	22.9335	04	WORK HOURS SUBTOTAL	2,574,861,449	112,279,813	22.9325
	43,853		05	STEWARDS DUTY HOURS (NA)		377,659	
3,630,573	84,149	43.1445	06	PENALTY OVERTIME (NA)	32,930,752	762,360	43.1958
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	58	3	19.3333
261,733	11,331	23.0988	07	LIMITED DUTY HOURS (NA)	2,851,719	122,922	23.1994
137,254	6,113	22.4528	08	REHABILITATION WORK HOURS (NA)	1,085,062	49,821	21.7792
1,384,638	63,021	21.9710	09	TRAINING HOURS	22,244,391	1,026,517	21.6697
313,433,585	13,669,692	22.9290	10	TOTAL WORK HOURS	2,597,105,840	113,306,330	22.9211
2,566,673	484,682	5.2955	11	SUNDAY PREMIUM (NA HOURS)	35,963,917	6,722,688	5.3496
7,517,955	4,929,904	1.5249	12	NIGHT DIFFERENTIAL (NA HOURS)	62,267,127	40,890,233	1.5227
2,829,418	258,348	10.9519	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,829,764	258,380	10.9519
302,466	27,407	11.0360	14	OTHER PREMIUM PAY (NA HOURS)	2,195,126	199,765	10.9885
	879,087		15	LEAVE WITHOUT PAY (NA HOURS)		5,794,802	
3,918,523	190,298	20.5915	16	TERMINAL LEAVE	8,595,631	410,232	20.9530
31,115,882	1,412,421	22.0301	17	ANNUAL LEAVE	166,915,233	7,633,857	21.8651
58,754,998	2,663,048	22.0630	18	HOLIDAY LEAVE	142,595,443	6,463,285	22.0623
15,545,041	708,681	21.9351	19	SICK LEAVE	108,304,466	4,939,188	21.9275
35,877	1,632	21.9834	20	MILITARY LEAVE	807,051	37,045	21.7856
			21	CONVENTION LEAVE			
256,462	11,748	21.8302	22	OTHER LEAVE	3,898,928	178,332	21.8633
154,748	7,122	21.7281	23	CONTINUATION OF PAY LEAVE	1,606,393	74,065	21.6889
109,781,531	4,994,950	21.9785	24	TOTAL PAID ABSENCE	432,723,145	19,736,004	21.9255
436,431,628	18,664,642	23.3828	25	GROSS PAY & TOTAL PAID HOURS	3,133,084,919	133,042,334	23.5495
93,789,403	4,265,767	21.9865	26	LESS TERM, ANN & HOL LEAVE TAKEN	318,106,307	14,507,374	21.9272
342,642,225	14,398,875	23.7964	27	BALANCE LINE 25 - LINE 26	2,814,978,612	118,534,960	23.7480
32,228,229	1,485,408	21.6965	28	ANNUAL LEAVE ACCRUED	233,649,935	10,806,004	21.6222
11,308,272	513,033	22.0419	29	HOLIDAY LEAVE ACCRUED	79,716,505	3,617,369	22.0371
386,178,726	16,397,316	23.5513	30	ACCRUED SALARY COST	3,128,345,052	132,958,333	23.5287
			31	BENEFITS-USPS CONTRIBUTION			
51,713,128			32	HEALTH BENEFITS	367,680,489		
2,218,839			33	LIFE INSURANCE	15,586,844		
45,488,391			34	RETIREMENT	322,185,789		
9,929,137			35	THRIFT SAVINGS PLAN (TSP)	69,229,131		
			36	TSP FIDUCIARY INSURANCE			
18,500,741			37	SOCIAL SECURITY	134,544,796		
6,150,006			38	MEDICARE	44,226,887		
134,000,242			39	PAYROLL BENEFITS SUBTOTAL	953,453,936		
			40	UNIFORM ALLOWANCE	2,337,327		
134,000,242			41	TOTAL BENEFITS	955,791,263		
		34.6990	42	(%) BENEFITS/ACCRUED SALARY COST			30.5526
520,178,968	13,669,692	38.0534	43	COST OF SAL & BEN PER TOTAL WK HR	4,084,136,315	113,306,330	36.0450
19,151,966			44	LESS OVERTIME PREMIUM PAY	162,258,748		
501,027,002	13,669,692	36.6523	45	STR SAL/BEN COST PER TOTAL WK HR	3,921,877,567	113,306,330	34.6130

REFERENCE NBR: 0450 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,895,162	793,759	11.2063	01	STRAIGHT TIME HOURS	62,682,649	5,732,329	10.9349
2,056,521	120,180	17.1120	02	OVERTIME HOURS (INCLUDES LINE 46)	16,983,385	1,025,524	16.5606
			03	HOLIDAY WORK HOURS			
10,951,683	913,939	11.9829	04	WORK HOURS SUBTOTAL	79,666,034	6,757,853	11.7886
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
60	5	12.0000	07	LIMITED DUTY HOURS (NA)	1,083	79	13.7088
			08	REHABILITATION WORK HOURS (NA)			
122,398	10,025	12.2092	09	TRAINING HOURS	2,145,433	184,019	11.6587
11,074,081	923,964	11.9854	10	TOTAL WORK HOURS	81,811,467	6,941,872	11.7852
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
443,475	500,951	.8852	12	NIGHT DIFFERENTIAL (NA HOURS)	3,273,816	3,791,515	.8634
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	37	7	5.2857
	280		15	LEAVE WITHOUT PAY (NA HOURS)		790	
			16	TERMINAL LEAVE	150	15	10.0000
543	45	12.0666	17	ANNUAL LEAVE	168,237	12,740	13.2054
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	470	47	10.0000
160	16	10.0000	23	CONTINUATION OF PAY LEAVE	14,937	1,538	9.7119
703	61	11.5245	24	TOTAL PAID ABSENCE	183,794	14,340	12.8168
11,518,259	924,025	12.4653	25	GROSS PAY & TOTAL PAID HOURS	85,269,128	6,956,212	12.2579
543	45	12.0666	26	LESS TERM, ANN & HOL LEAVE TAKEN	168,387	12,755	13.2016
11,517,716	923,980	12.4653	27	BALANCE LINE 25 - LINE 26	85,100,741	6,943,457	12.2562
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
11,517,716	923,980	12.4653	30	ACCRUED SALARY COST	85,100,872	6,943,465	12.2562
			31	BENEFITS-USPS CONTRIBUTION			
53			32	HEALTH BENEFITS	431		
2			33	LIFE INSURANCE	16		
27			34	RETIREMENT	303		
2			35	THRIFT SAVINGS PLAN (TSP)	59		
			36	TSP FIDUCIARY INSURANCE			
711,200			37	SOCIAL SECURITY	5,266,143		
166,327			38	MEDICARE	1,231,678		
877,611			39	PAYROLL BENEFITS SUBTOTAL	6,498,630		
			40	UNIFORM ALLOWANCE			
877,611			41	TOTAL BENEFITS	6,498,630		
		7.6196	42	(%) BENEFITS/ACCRUED SALARY COST			7.6363
12,395,327	923,964	13.4153	43	COST OF SAL & BEN PER TOTAL WK HR	91,599,502	6,941,872	13.1952
684,821			44	LESS OVERTIME PREMIUM PAY	5,655,467		
11,710,506	923,964	12.6742	45	STR SAL/BEN COST PER TOTAL WK HR	85,944,035	6,941,872	12.3805

REFERENCE NBR: 0460 TITLE: CLERKS, FULL-TIME, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,290	133	17.2180	01	STRAIGHT TIME HOURS	38,077-	1,416-	26.8905
68	2	34.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	22,445	674	33.3011
			03	HOLIDAY WORK HOURS			
2,358	135	17.4666	04	WORK HOURS SUBTOTAL	15,632-	742-	21.0673
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,637	195	23.7794
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	1,150	52	22.1153
2,358	135	17.4666	10	TOTAL WORK HOURS	14,482-	690-	20.9884
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		93	
			16	TERMINAL LEAVE	417	17	24.5294
800	32	25.0000	17	ANNUAL LEAVE	4,833	193	25.0414
1,175	48	24.4791	18	HOLIDAY LEAVE	3,132	128	24.4687
1,154	48	24.0416	19	SICK LEAVE	3,192	136	23.4705
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
3,129	128	24.4453	24	TOTAL PAID ABSENCE	11,574	474	24.4177
5,487	263	20.8631	25	GROSS PAY & TOTAL PAID HOURS	2,908-	216-	13.4629
1,975	80	24.6875	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,382	338	24.7988
3,512	183	19.1912	27	BALANCE LINE 25 - LINE 26	11,290-	554-	20.3790
543	22	24.6818	28	ANNUAL LEAVE ACCRUED	4,279	174	24.5919
227	9	25.2222	29	HOLIDAY LEAVE ACCRUED	1,738	71	24.4788
4,282	214	20.0093	30	ACCRUED SALARY COST	5,273-	309-	17.0647
			31	BENEFITS-USPS CONTRIBUTION			
692			32	HEALTH BENEFITS	4,117-		
27			33	LIFE INSURANCE	232-		
559			34	RETIREMENT	3,719-		
91			35	THRIFT SAVINGS PLAN (TSP)	2,444-		
			36	TSP FIDUCIARY INSURANCE			
271			37	SOCIAL SECURITY	1,010-		
78			38	MEDICARE	117-		
1,718			39	PAYROLL BENEFITS SUBTOTAL	11,639-		
			40	UNIFORM ALLOWANCE			
1,718			41	TOTAL BENEFITS	11,639-		
		40.1214	42	(%) BENEFITS/ACCRUED SALARY COST			220.7282
6,000	135	44.4444	43	COST OF SAL & BEN PER TOTAL WK HR	16,912-	690-	24.5101
23			44	LESS OVERTIME PREMIUM PAY	7,474		
5,977	135	44.2740	45	STR SAL/BEN COST PER TOTAL WK HR	24,386-	690-	35.3420

REFERENCE NBR: 0470 TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
94,776	5,032	18.8346	01	STRAIGHT TIME HOURS	847,695	46,106	18.3857
1,718	58	29.6206	02	OVERTIME HOURS (INCLUDES LINE 46)	35,721	1,583	22.5653
			03	HOLIDAY WORK HOURS			
96,494	5,090	18.9575	04	WORK HOURS SUBTOTAL	883,416	47,689	18.5245
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	50	1	50.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
557	26	21.4230	09	TRAINING HOURS	9,363	465	20.1354
97,051	5,116	18.9700	10	TOTAL WORK HOURS	892,779	48,154	18.5400
131	25	5.2400	11	SUNDAY PREMIUM (NA HOURS)	851	167	5.0958
243	155	1.5677	12	NIGHT DIFFERENTIAL (NA HOURS)	1,857	1,173	1.5831
144	14	10.2857	13	CHRISTMAS DAY PREMIUM (NA HOURS)	144	14	10.2857
			14	OTHER PREMIUM PAY (NA HOURS)			
	53		15	LEAVE WITHOUT PAY (NA HOURS)		745	
9,931	432	22.9884	16	TERMINAL LEAVE	20,646	912	22.6381
26,831	1,245	21.5510	17	ANNUAL LEAVE	136,671	6,320	21.6251
			18	HOLIDAY LEAVE			
4,096	186	22.0215	19	SICK LEAVE	42,654	1,930	22.1005
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	279	10	27.9000
320	15	21.3333	23	CONTINUATION OF PAY LEAVE	320	15	21.3333
41,178	1,878	21.9265	24	TOTAL PAID ABSENCE	200,570	9,187	21.8319
138,747	6,994	19.8380	25	GROSS PAY & TOTAL PAID HOURS	1,096,201	57,341	19.1172
36,762	1,677	21.9212	26	LESS TERM, ANN & HOL LEAVE TAKEN	157,317	7,232	21.7529
101,985	5,317	19.1809	27	BALANCE LINE 25 - LINE 26	938,884	50,109	18.7368
14,653	720	20.3513	28	ANNUAL LEAVE ACCRUED	113,012	5,564	20.3112
			29	HOLIDAY LEAVE ACCRUED			
116,638	6,037	19.3205	30	ACCRUED SALARY COST	1,051,896	55,673	18.8941
			31	BENEFITS-USPS CONTRIBUTION			
25,431			32	HEALTH BENEFITS	173,895		
1,028			33	LIFE INSURANCE	6,979		
12,657			34	RETIREMENT	94,146		
3,287			35	THRIFT SAVINGS PLAN (TSP)	21,459		
			36	TSP FIDUCIARY INSURANCE			
7,060			37	SOCIAL SECURITY	50,700		
1,894			38	MEDICARE	14,552		
51,357			39	PAYROLL BENEFITS SUBTOTAL	361,731		
			40	UNIFORM ALLOWANCE	293		
51,357			41	TOTAL BENEFITS	362,024		
		44.0311	42	(%) BENEFITS/ACCRUED SALARY COST			34.4163
167,995	5,116	32.8371	43	COST OF SAL & BEN PER TOTAL WK HR	1,413,920	48,154	29.3624
572			44	LESS OVERTIME PREMIUM PAY	11,903		
167,423	5,116	32.7253	45	STR SAL/BEN COST PER TOTAL WK HR	1,402,017	48,154	29.1152

REFERENCE NBR: 0485 TITLE: CLERKS, TRANSITIONAL, CAG K-L

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS	10	5	2.0000
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL	10	5	2.0000
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS	10	5	2.0000
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)		180	
			16 TERMINAL LEAVE	40	3	13.3333
			17 ANNUAL LEAVE	66	5	13.2000
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	106	8	13.2500
			25 GROSS PAY & TOTAL PAID HOURS	116	13	8.9230
			26 LESS TERM, ANN & HOL LEAVE TAKEN	106	8	13.2500
			27 BALANCE LINE 25 - LINE 26	10	5	2.0000
			28 ANNUAL LEAVE ACCRUED	51	4	12.7500
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST	61	9	6.7777
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY	10		
			38 MEDICARE	2		
			39 PAYROLL BENEFITS SUBTOTAL	12		
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS	12		
			42 (%) BENEFITS/ACCRUED SALARY COST			19.6721
			43 COST OF SAL & BEN PER TOTAL WK HR	73	5	14.6000
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR	73	5	14.6000

REFERENCE NBR: 0490 TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
97,066	5,165	18.7930	01	STRAIGHT TIME HOURS	809,628	44,695	18.1145
1,786	60	29.7666	02	OVERTIME HOURS (INCLUDES LINE 46)	58,166	2,257	25.7713
			03	HOLIDAY WORK HOURS			
98,852	5,225	18.9190	04	WORK HOURS SUBTOTAL	867,794	46,952	18.4825
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	50	1	50.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,637	195	23.7794
			08	REHABILITATION WORK HOURS (NA)			
557	26	21.4230	09	TRAINING HOURS	10,513	517	20.3346
99,409	5,251	18.9314	10	TOTAL WORK HOURS	878,307	47,469	18.5027
131	25	5.2400	11	SUNDAY PREMIUM (NA HOURS)	851	167	5.0958
243	155	1.5677	12	NIGHT DIFFERENTIAL (NA HOURS)	1,857	1,173	1.5831
144	14	10.2857	13	CHRISTMAS DAY PREMIUM (NA HOURS)	144	14	10.2857
			14	OTHER PREMIUM PAY (NA HOURS)			
	53		15	LEAVE WITHOUT PAY (NA HOURS)		1,018	
9,931	432	22.9884	16	TERMINAL LEAVE	21,103	932	22.6427
27,631	1,277	21.6374	17	ANNUAL LEAVE	141,570	6,518	21.7198
1,175	48	24.4791	18	HOLIDAY LEAVE	3,132	128	24.4687
5,250	234	22.4358	19	SICK LEAVE	45,846	2,066	22.1907
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	279	10	27.9000
320	15	21.3333	23	CONTINUATION OF PAY LEAVE	320	15	21.3333
44,307	2,006	22.0872	24	TOTAL PAID ABSENCE	212,250	9,669	21.9515
144,234	7,257	19.8751	25	GROSS PAY & TOTAL PAID HOURS	1,093,409	57,138	19.1362
38,737	1,757	22.0472	26	LESS TERM, ANN & HOL LEAVE TAKEN	165,805	7,578	21.8797
105,497	5,500	19.1812	27	BALANCE LINE 25 - LINE 26	927,604	49,560	18.7167
15,196	742	20.4797	28	ANNUAL LEAVE ACCRUED	117,342	5,742	20.4357
227	9	25.2222	29	HOLIDAY LEAVE ACCRUED	1,738	71	24.4788
120,920	6,251	19.3441	30	ACCRUED SALARY COST	1,046,684	55,373	18.9024
			31	BENEFITS-USPS CONTRIBUTION			
26,123			32	HEALTH BENEFITS	169,778		
1,055			33	LIFE INSURANCE	6,747		
13,216			34	RETIREMENT	90,427		
3,378			35	THRIFT SAVINGS PLAN (TSP)	19,015		
			36	TSP FIDUCIARY INSURANCE			
7,331			37	SOCIAL SECURITY	49,700		
1,972			38	MEDICARE	14,437		
53,075			39	PAYROLL BENEFITS SUBTOTAL	350,104		
			40	UNIFORM ALLOWANCE	293		
53,075			41	TOTAL BENEFITS	350,397		
		43.8926	42	(%) BENEFITS/ACCRUED SALARY COST			33.4768
173,995	5,251	33.1355	43	COST OF SAL & BEN PER TOTAL WK HR	1,397,081	47,469	29.4314
595			44	LESS OVERTIME PREMIUM PAY	19,378		
173,400	5,251	33.0222	45	STR SAL/BEN COST PER TOTAL WK HR	1,377,703	47,469	29.0232

REFERENCE NBR: 0500 TITLE: CLERKS, CASUAL, CAG K-L

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
12,476	949	13.1464	01 STRAIGHT TIME HOURS	108,942	8,231	13.2355
			02 OVERTIME HOURS (INCLUDES LINE 46)	8,803	625	14.0848
			03 HOLIDAY WORK HOURS			
12,476	949	13.1464	04 WORK HOURS SUBTOTAL	117,745	8,856	13.2955
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)	2,031	104	19.5288
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	931	87	10.7011
12,476	949	13.1464	10 TOTAL WORK HOURS	118,676	8,943	13.2702
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
12,476	949	13.1464	25 GROSS PAY & TOTAL PAID HOURS	118,676	8,943	13.2702
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
12,476	949	13.1464	27 BALANCE LINE 25 - LINE 26	118,676	8,943	13.2702
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
12,476	949	13.1464	30 ACCRUED SALARY COST	118,676	8,943	13.2702
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
722			37 SOCIAL SECURITY	6,999		
169			38 MEDICARE	1,642		
891			39 PAYROLL BENEFITS SUBTOTAL	8,641		
			40 UNIFORM ALLOWANCE			
891			41 TOTAL BENEFITS	8,641		
		7.1417	42 (%) BENEFITS/ACCRUED SALARY COST			7.2811
13,367	949	14.0853	43 COST OF SAL & BEN PER TOTAL WK HR	127,317	8,943	14.2364
			44 LESS OVERTIME PREMIUM PAY	2,931		
13,367	949	14.0853	45 STR SAL/BEN COST PER TOTAL WK HR	124,386	8,943	13.9087

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
246,273,758	11,457,825	21.4939	01	STRAIGHT TIME HOURS	2,073,902,674	96,596,263	21.4698
55,694,459	1,693,619	32.8848	02	OVERTIME HOURS (INCLUDES LINE 46)	470,806,911	14,324,242	32.8678
10,179,582	460,452	22.1078	03	HOLIDAY WORK HOURS	31,019,658	1,406,260	22.0582
312,147,799	13,611,896	22.9319	04	WORK HOURS SUBTOTAL	2,575,729,243	112,326,765	22.9306
	43,853		05	STEWARDS DUTY HOURS (NA)		377,659	
3,630,573	84,149	43.1445	06	PENALTY OVERTIME (NA)	32,930,802	762,361	43.1958
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	58	3	19.3333
261,733	11,331	23.0988	07	LIMITED DUTY HOURS (NA)	2,856,356	123,117	23.2003
137,254	6,113	22.4528	08	REHABILITATION WORK HOURS (NA)	1,085,062	49,821	21.7792
1,385,195	63,047	21.9708	09	TRAINING HOURS	22,254,904	1,027,034	21.6691
313,532,994	13,674,943	22.9275	10	TOTAL WORK HOURS	2,597,984,147	113,353,799	22.9192
2,566,804	484,707	5.2955	11	SUNDAY PREMIUM (NA HOURS)	35,964,768	6,722,855	5.3496
7,518,198	4,930,059	1.5249	12	NIGHT DIFFERENTIAL (NA HOURS)	62,268,984	40,891,406	1.5227
2,829,562	258,362	10.9519	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,829,908	258,394	10.9519
302,466	27,407	11.0360	14	OTHER PREMIUM PAY (NA HOURS)	2,195,126	199,765	10.9885
	879,140		15	LEAVE WITHOUT PAY (NA HOURS)		5,795,820	
3,928,454	190,730	20.5969	16	TERMINAL LEAVE	8,616,734	411,164	20.9569
31,143,513	1,413,698	22.0298	17	ANNUAL LEAVE	167,056,803	7,640,375	21.8650
58,756,173	2,663,096	22.0631	18	HOLIDAY LEAVE	142,598,575	6,463,413	22.0624
15,550,291	708,915	21.9353	19	SICK LEAVE	108,350,312	4,941,254	21.9276
35,877	1,632	21.9834	20	MILITARY LEAVE	807,051	37,045	21.7856
			21	CONVENTION LEAVE			
256,462	11,748	21.8302	22	OTHER LEAVE	3,899,207	178,342	21.8636
155,068	7,137	21.7273	23	CONTINUATION OF PAY LEAVE	1,606,713	74,080	21.6888
109,825,838	4,996,956	21.9785	24	TOTAL PAID ABSENCE	432,935,395	19,745,673	21.9255
436,575,862	18,671,899	23.3814	25	GROSS PAY & TOTAL PAID HOURS	3,134,178,328	133,099,472	23.5476
93,828,140	4,267,524	21.9865	26	LESS TERM, ANN & HOL LEAVE TAKEN	318,272,112	14,514,952	21.9271
342,747,722	14,404,375	23.7946	27	BALANCE LINE 25 - LINE 26	2,815,906,216	118,584,520	23.7459
32,243,425	1,486,150	21.6959	28	ANNUAL LEAVE ACCRUED	233,767,277	10,811,746	21.6216
11,308,499	513,042	22.0420	29	HOLIDAY LEAVE ACCRUED	79,718,243	3,617,440	22.0371
386,299,646	16,403,567	23.5497	30	ACCRUED SALARY COST	3,129,391,736	133,013,706	23.5268
			31	BENEFITS-USPS CONTRIBUTION			
51,739,251			32	HEALTH BENEFITS	367,850,267		
2,219,894			33	LIFE INSURANCE	15,593,591		
45,501,607			34	RETIREMENT	322,276,216		
9,932,515			35	THRIFT SAVINGS PLAN (TSP)	69,248,146		
			36	TSP FIDUCIARY INSURANCE			
18,508,072			37	SOCIAL SECURITY	134,594,496		
6,151,978			38	MEDICARE	44,241,324		
134,053,317			39	PAYROLL BENEFITS SUBTOTAL	953,804,040		
			40	UNIFORM ALLOWANCE	2,337,620		
134,053,317			41	TOTAL BENEFITS	956,141,660		
		34.7019	42	(%) BENEFITS/ACCRUED SALARY COST			30.5535
520,352,963	13,674,943	38.0515	43	COST OF SAL & BEN PER TOTAL WK HR	4,085,533,396	113,353,799	36.0423
19,152,561			44	LESS OVERTIME PREMIUM PAY	162,278,126		
501,200,402	13,674,943	36.6510	45	STR SAL/BEN COST PER TOTAL WK HR	3,923,255,270	113,353,799	34.6107

REFERENCE NBR: 0520 TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,907,638	794,708	11.2086	01	STRAIGHT TIME HOURS	62,791,591	5,740,560	10.9382
2,056,521	120,180	17.1120	02	OVERTIME HOURS (INCLUDES LINE 46)	16,992,188	1,026,149	16.5591
			03	HOLIDAY WORK HOURS			
10,964,159	914,888	11.9841	04	WORK HOURS SUBTOTAL	79,783,779	6,766,709	11.7906
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
60	5	12.0000	07	LIMITED DUTY HOURS (NA)	3,114	183	17.0163
			08	REHABILITATION WORK HOURS (NA)			
122,398	10,025	12.2092	09	TRAINING HOURS	2,146,364	184,106	11.6583
11,086,557	924,913	11.9865	10	TOTAL WORK HOURS	81,930,143	6,950,815	11.7871
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
443,475	500,951	.8852	12	NIGHT DIFFERENTIAL (NA HOURS)	3,273,816	3,791,515	.8634
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	37	7	5.2857
	280		15	LEAVE WITHOUT PAY (NA HOURS)		790	
			16	TERMINAL LEAVE	150	15	10.0000
543	45	12.0666	17	ANNUAL LEAVE	168,237	12,740	13.2054
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	470	47	10.0000
160	16	10.0000	23	CONTINUATION OF PAY LEAVE	14,937	1,538	9.7119
703	61	11.5245	24	TOTAL PAID ABSENCE	183,794	14,340	12.8168
11,530,735	924,974	12.4660	25	GROSS PAY & TOTAL PAID HOURS	85,387,804	6,965,155	12.2592
543	45	12.0666	26	LESS TERM, ANN & HOL LEAVE TAKEN	168,387	12,755	13.2016
11,530,192	924,929	12.4660	27	BALANCE LINE 25 - LINE 26	85,219,417	6,952,400	12.2575
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
11,530,192	924,929	12.4660	30	ACCRUED SALARY COST	85,219,548	6,952,408	12.2575
			31	BENEFITS-USPS CONTRIBUTION			
53			32	HEALTH BENEFITS	431		
2			33	LIFE INSURANCE	16		
27			34	RETIREMENT	303		
2			35	THRIFT SAVINGS PLAN (TSP)	59		
			36	TSP FIDUCIARY INSURANCE			
711,922			37	SOCIAL SECURITY	5,273,142		
166,496			38	MEDICARE	1,233,320		
878,502			39	PAYROLL BENEFITS SUBTOTAL	6,507,271		
			40	UNIFORM ALLOWANCE			
878,502			41	TOTAL BENEFITS	6,507,271		
		7.6191	42	(%) BENEFITS/ACCRUED SALARY COST			7.6358
12,408,694	924,913	13.4160	43	COST OF SAL & BEN PER TOTAL WK HR	91,726,819	6,950,815	13.1965
684,821			44	LESS OVERTIME PREMIUM PAY	5,658,399		
11,723,873	924,913	12.6756	45	STR SAL/BEN COST PER TOTAL WK HR	86,068,420	6,950,815	12.3824

REFERENCE NBR: 0530 TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
255,181,396	12,252,533	20.8268	01	STRAIGHT TIME HOURS	2,136,694,265	102,336,823	20.8790
57,750,980	1,813,799	31.8397	02	OVERTIME HOURS (INCLUDES LINE 46)	487,799,099	15,350,391	31.7776
10,179,582	460,452	22.1078	03	HOLIDAY WORK HOURS	31,019,658	1,406,260	22.0582
323,111,958	14,526,784	22.2424	04	WORK HOURS SUBTOTAL	2,655,513,022	119,093,474	22.2977
	43,853		05	STEWARDS DUTY HOURS (NA)		377,659	
3,630,573	84,149	43.1445	06	PENALTY OVERTIME (NA)	32,930,802	762,361	43.1958
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	58	3	19.3333
261,793	11,336	23.0939	07	LIMITED DUTY HOURS (NA)	2,859,470	123,300	23.1911
137,254	6,113	22.4528	08	REHABILITATION WORK HOURS (NA)	1,085,062	49,821	21.7792
1,507,593	73,072	20.6316	09	TRAINING HOURS	24,401,268	1,211,140	20.1473
324,619,551	14,599,856	22.2344	10	TOTAL WORK HOURS	2,679,914,290	120,304,614	22.2760
2,566,804	484,707	5.2955	11	SUNDAY PREMIUM (NA HOURS)	35,964,782	6,722,860	5.3496
7,961,673	5,431,010	1.4659	12	NIGHT DIFFERENTIAL (NA HOURS)	65,542,800	44,682,921	1.4668
2,829,562	258,362	10.9519	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,829,908	258,394	10.9519
302,466	27,407	11.0360	14	OTHER PREMIUM PAY (NA HOURS)	2,195,163	199,772	10.9883
	879,420		15	LEAVE WITHOUT PAY (NA HOURS)		5,796,610	
3,928,454	190,730	20.5969	16	TERMINAL LEAVE	8,616,884	411,179	20.9565
31,144,056	1,413,743	22.0295	17	ANNUAL LEAVE	167,225,040	7,653,115	21.8505
58,756,173	2,663,096	22.0631	18	HOLIDAY LEAVE	142,598,575	6,463,413	22.0624
15,550,291	708,915	21.9353	19	SICK LEAVE	108,350,312	4,941,254	21.9276
35,877	1,632	21.9834	20	MILITARY LEAVE	807,051	37,045	21.7856
			21	CONVENTION LEAVE			
256,462	11,748	21.8302	22	OTHER LEAVE	3,899,677	178,389	21.8605
155,228	7,153	21.7011	23	CONTINUATION OF PAY LEAVE	1,621,650	75,618	21.4452
109,826,541	4,997,017	21.9784	24	TOTAL PAID ABSENCE	433,119,189	19,760,013	21.9189
448,106,597	19,596,873	22.8662	25	GROSS PAY & TOTAL PAID HOURS	3,219,566,132	140,064,627	22.9862
93,828,683	4,267,569	21.9864	26	LESS TERM, ANN & HOL LEAVE TAKEN	318,440,499	14,527,707	21.9195
354,277,914	15,329,304	23.1111	27	BALANCE LINE 25 - LINE 26	2,901,125,633	125,536,920	23.1097
32,243,425	1,486,150	21.6959	28	ANNUAL LEAVE ACCRUED	233,767,408	10,811,754	21.6215
11,308,499	513,042	22.0420	29	HOLIDAY LEAVE ACCRUED	79,718,243	3,617,440	22.0371
397,829,838	17,328,496	22.9581	30	ACCRUED SALARY COST	3,214,611,284	139,966,114	22.9670
			31	BENEFITS-USPS CONTRIBUTION			
51,739,304			32	HEALTH BENEFITS	367,850,698		
2,219,896			33	LIFE INSURANCE	15,593,607		
45,501,634			34	RETIREMENT	322,276,519		
9,932,517			35	THRIFT SAVINGS PLAN (TSP)	69,248,205		
			36	TSP FIDUCIARY INSURANCE			
19,219,994			37	SOCIAL SECURITY	139,867,638		
6,318,474			38	MEDICARE	45,474,644		
134,931,819			39	PAYROLL BENEFITS SUBTOTAL	960,311,311		
			40	UNIFORM ALLOWANCE	2,337,620		
134,931,819			41	TOTAL BENEFITS	962,648,931		
		33.9169	42	(%) BENEFITS/ACCRUED SALARY COST			29.9460
532,761,657	14,599,856	36.4908	43	COST OF SAL & BEN PER TOTAL WK HR	4,177,260,215	120,304,614	34.7223
19,837,382			44	LESS OVERTIME PREMIUM PAY	167,936,525		
512,924,275	14,599,856	35.1321	45	STR SAL/BEN COST PER TOTAL WK HR	4,009,323,690	120,304,614	33.3264

REFERENCE NBR: 0610 TITLE: MAILHANDLER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
51,587,250	2,457,400	20.9926	01	STRAIGHT TIME HOURS	438,966,914	21,054,518	20.8490
17,111,696	541,664	31.5909	02	OVERTIME HOURS (INCLUDES LINE 46)	158,455,199	5,006,813	31.6479
5,148,332	245,453	20.9748	03	HOLIDAY WORK HOURS	14,308,285	689,162	20.7618
73,847,278	3,244,517	22.7606	04	WORK HOURS SUBTOTAL	611,730,398	26,750,493	22.8680
	18,531		05	STEWARDS DUTY HOURS (NA)		158,744	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	277-	11-	25.1818
75,474	3,333	22.6444	07	LIMITED DUTY HOURS (NA)	775,681	33,981	22.8269
26,614	1,229	21.6550	08	REHABILITATION WORK HOURS (NA)	283,740	13,177	21.5329
106,508	4,568	23.3161	09	TRAINING HOURS	1,798,043	76,825	23.4043
73,953,786	3,249,085	22.7614	10	TOTAL WORK HOURS	613,528,441	26,827,318	22.8695
1,065,939	207,763	5.1305	11	SUNDAY PREMIUM (NA HOURS)	13,440,836	2,621,955	5.1262
2,486,378	1,711,970	1.4523	12	NIGHT DIFFERENTIAL (NA HOURS)	20,695,515	14,236,761	1.4536
1,272,611	121,127	10.5064	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,272,607	121,127	10.5063
108,511	10,365	10.4689	14	OTHER PREMIUM PAY (NA HOURS)	501,975	48,531	10.3433
	307,578		15	LEAVE WITHOUT PAY (NA HOURS)		2,046,279	
537,017	24,847	21.6129	16	TERMINAL LEAVE	1,214,721	49,459	24.5601
5,995,524	282,205	21.2452	17	ANNUAL LEAVE	32,659,859	1,565,474	20.8626
15,345,048	732,012	20.9628	18	HOLIDAY LEAVE	35,734,308	1,716,564	20.8173
3,988,700	189,510	21.0474	19	SICK LEAVE	27,436,052	1,313,462	20.8883
14,545	700	20.7785	20	MILITARY LEAVE	387,236	18,968	20.4152
			21	CONVENTION LEAVE			
65,544	3,111	21.0684	22	OTHER LEAVE	841,497	40,766	20.6421
69,438	3,334	20.8272	23	CONTINUATION OF PAY LEAVE	732,618	35,547	20.6098
26,015,816	1,235,719	21.0531	24	TOTAL PAID ABSENCE	99,006,291	4,740,240	20.8863
104,903,041	4,484,804	23.3907	25	GROSS PAY & TOTAL PAID HOURS	748,445,665	31,567,558	23.7093
21,877,589	1,039,064	21.0550	26	LESS TERM, ANN & HOL LEAVE TAKEN	69,608,888	3,331,497	20.8941
83,025,452	3,445,740	24.0951	27	BALANCE LINE 25 - LINE 26	678,836,777	28,236,061	24.0414
7,000,972	331,814	21.0990	28	ANNUAL LEAVE ACCRUED	50,686,286	2,421,940	20.9279
3,031,897	144,862	20.9295	29	HOLIDAY LEAVE ACCRUED	21,203,851	1,020,296	20.7820
93,058,321	3,922,416	23.7247	30	ACCRUED SALARY COST	750,726,914	31,678,297	23.6984
			31	BENEFITS-USPS CONTRIBUTION			
12,114,973			32	HEALTH BENEFITS	86,398,403		
497,596			33	LIFE INSURANCE	3,466,815		
9,698,213			34	RETIREMENT	67,714,872		
2,399,567			35	THRIFT SAVINGS PLAN (TSP)	16,552,945		
			36	TSP FIDUCIARY INSURANCE			
4,983,118			37	SOCIAL SECURITY	35,405,047		
1,481,288			38	MEDICARE	10,608,497		
31,174,755			39	PAYROLL BENEFITS SUBTOTAL	220,146,579		
			40	UNIFORM ALLOWANCE	556,261		
31,174,755			41	TOTAL BENEFITS	220,702,840		
		33.5002	42	(%) BENEFITS/ACCRUED SALARY COST			29.3985
124,233,076	3,249,085	38.2363	43	COST OF SAL & BEN PER TOTAL WK HR	971,429,754	26,827,318	36.2104
5,698,195			44	LESS OVERTIME PREMIUM PAY	52,765,674		
118,534,881	3,249,085	36.4825	45	STR SAL/BEN COST PER TOTAL WK HR	918,664,080	26,827,318	34.2436

REFERENCE NBR: 0620 TITLE: MAILHANDLER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
185,830	8,997	20.6546	01	STRAIGHT TIME HOURS	1,536,113	74,792	20.5384
7,664	254	30.1732	02	OVERTIME HOURS (INCLUDES LINE 46)	58,863	1,901	30.9642
8,499	421	20.1876	03	HOLIDAY WORK HOURS	22,650	1,128	20.0797
201,993	9,672	20.8843	04	WORK HOURS SUBTOTAL	1,617,626	77,821	20.7864
	65		05	STEWARDS DUTY HOURS (NA)		506	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,782	83	21.4698	07	LIMITED DUTY HOURS (NA)	10,748	500	21.4960
			08	REHABILITATION WORK HOURS (NA)			
183	8	22.8750	09	TRAINING HOURS	4,381	234	18.7222
202,176	9,680	20.8859	10	TOTAL WORK HOURS	1,622,007	78,055	20.7803
1,340	272	4.9264	11	SUNDAY PREMIUM (NA HOURS)	18,065	3,676	4.9143
7,483	5,288	1.4150	12	NIGHT DIFFERENTIAL (NA HOURS)	60,971	42,819	1.4239
1,879	179	10.4972	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,879	179	10.4972
62	6	10.3333	14	OTHER PREMIUM PAY (NA HOURS)	143	14	10.2142
	706		15	LEAVE WITHOUT PAY (NA HOURS)		5,681	
			16	TERMINAL LEAVE			
18,147	857	21.1750	17	ANNUAL LEAVE	109,756	5,314	20.6541
45,235	2,186	20.6930	18	HOLIDAY LEAVE	110,208	5,370	20.5229
10,675	511	20.8904	19	SICK LEAVE	80,500	3,868	20.8117
			20	MILITARY LEAVE	2,115	101	20.9405
			21	CONVENTION LEAVE			
594	29	20.4827	22	OTHER LEAVE	2,568	124	20.7096
			23	CONTINUATION OF PAY LEAVE	1,832	94	19.4893
74,651	3,583	20.8347	24	TOTAL PAID ABSENCE	306,979	14,871	20.6427
287,591	13,263	21.6837	25	GROSS PAY & TOTAL PAID HOURS	2,010,044	92,926	21.6305
63,382	3,043	20.8287	26	LESS TERM, ANN & HOL LEAVE TAKEN	219,964	10,684	20.5881
224,209	10,220	21.9382	27	BALANCE LINE 25 - LINE 26	1,790,080	82,242	21.7660
25,684	1,231	20.8643	28	ANNUAL LEAVE ACCRUED	171,217	8,281	20.6758
9,918	478	20.7489	29	HOLIDAY LEAVE ACCRUED	69,834	3,389	20.6060
259,811	11,929	21.7797	30	ACCRUED SALARY COST	2,031,131	93,912	21.6280
			31	BENEFITS-USPS CONTRIBUTION			
45,123			32	HEALTH BENEFITS	321,155		
1,569			33	LIFE INSURANCE	11,024		
32,164			34	RETIREMENT	231,543		
7,955			35	THRIFT SAVINGS PLAN (TSP)	56,964		
			36	TSP FIDUCIARY INSURANCE			
14,434			37	SOCIAL SECURITY	99,838		
4,009			38	MEDICARE	28,054		
105,254			39	PAYROLL BENEFITS SUBTOTAL	748,578		
			40	UNIFORM ALLOWANCE	124		
105,254			41	TOTAL BENEFITS	748,702		
		40.5117	42	(%) BENEFITS/ACCRUED SALARY COST			36.8613
365,065	9,680	37.7133	43	COST OF SAL & BEN PER TOTAL WK HR	2,779,833	78,055	35.6137
2,552			44	LESS OVERTIME PREMIUM PAY	19,601		
362,513	9,680	37.4496	45	STR SAL/BEN COST PER TOTAL WK HR	2,760,232	78,055	35.3626

REFERENCE NBR: 0630 TITLE: MAILHANDLER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,232,575	303,838	17.2215	01	STRAIGHT TIME HOURS	37,751,999	2,212,355	17.0641
1,865,975	74,609	25.0100	02	OVERTIME HOURS (INCLUDES LINE 46)	14,840,098	591,631	25.0833
			03	HOLIDAY WORK HOURS			
7,098,550	378,447	18.7570	04	WORK HOURS SUBTOTAL	52,592,097	2,803,986	18.7561
	334		05	STEWARDS DUTY HOURS (NA)		2,606	
			06	PENALTY OVERTIME (NA)	456	13	35.0769
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,200-	118-	27.1186
			07	LIMITED DUTY HOURS (NA)	563	32	17.5937
			08	REHABILITATION WORK HOURS (NA)			
22,989	1,198	19.1894	09	TRAINING HOURS	536,052	28,689	18.6849
7,121,539	379,645	18.7584	10	TOTAL WORK HOURS	53,128,149	2,832,675	18.7554
219,878	53,165	4.1357	11	SUNDAY PREMIUM (NA HOURS)	1,922,601	467,400	4.1133
297,841	259,382	1.1482	12	NIGHT DIFFERENTIAL (NA HOURS)	2,244,506	1,956,809	1.1470
95,650	11,006	8.6907	13	CHRISTMAS DAY PREMIUM (NA HOURS)	95,650	11,006	8.6907
			14	OTHER PREMIUM PAY (NA HOURS)	2,210	272	8.1250
	7,028		15	LEAVE WITHOUT PAY (NA HOURS)		43,012	
2,849	188	15.1542	16	TERMINAL LEAVE	19,276	1,231	15.6588
208,048	11,096	18.7498	17	ANNUAL LEAVE	1,482,459	79,514	18.6439
			18	HOLIDAY LEAVE	502-	24-	20.9166
211,219	11,459	18.4325	19	SICK LEAVE	1,168,856	63,705	18.3479
607	40	15.1750	20	MILITARY LEAVE	6,831	352	19.4062
			21	CONVENTION LEAVE			
6,677	371	17.9973	22	OTHER LEAVE	61,302	3,379	18.1420
5,229	281	18.6085	23	CONTINUATION OF PAY LEAVE	44,134	2,713	16.2676
434,629	23,435	18.5461	24	TOTAL PAID ABSENCE	2,782,356	150,870	18.4420
8,169,537	403,080	20.2677	25	GROSS PAY & TOTAL PAID HOURS	60,175,472	2,983,545	20.1691
210,897	11,284	18.6899	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,501,233	80,721	18.5977
7,958,640	391,796	20.3132	27	BALANCE LINE 25 - LINE 26	58,674,239	2,902,824	20.2128
378,758	22,146	17.1027	28	ANNUAL LEAVE ACCRUED	2,775,035	163,151	17.0089
			29	HOLIDAY LEAVE ACCRUED			
8,337,398	413,942	20.1414	30	ACCRUED SALARY COST	61,449,274	3,065,975	20.0423
			31	BENEFITS-USPS CONTRIBUTION			
837,703			32	HEALTH BENEFITS	5,930,846		
36,593			33	LIFE INSURANCE	256,959		
646,037			34	RETIREMENT	4,655,598		
147,095			35	THRIFT SAVINGS PLAN (TSP)	821,189		
			36	TSP FIDUCIARY INSURANCE			
486,523			37	SOCIAL SECURITY	3,586,679		
116,167			38	MEDICARE	857,405		
2,270,118			39	PAYROLL BENEFITS SUBTOTAL	16,108,676		
			40	UNIFORM ALLOWANCE	3,299		
2,270,118			41	TOTAL BENEFITS	16,111,975		
		27.2281	42	(%) BENEFITS/ACCRUED SALARY COST			26.2199
10,607,516	379,645	27.9406	43	COST OF SAL & BEN PER TOTAL WK HR	77,561,249	2,832,675	27.3809
621,370			44	LESS OVERTIME PREMIUM PAY	4,942,894		
9,986,146	379,645	26.3039	45	STR SAL/BEN COST PER TOTAL WK HR	72,618,355	2,832,675	25.6359

REFERENCE NBR: 0640 TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
57,005,655	2,770,235	20.5779	01	STRAIGHT TIME HOURS	478,255,026	23,341,665	20.4893
18,985,335	616,527	30.7940	02	OVERTIME HOURS (INCLUDES LINE 46)	173,354,160	5,600,345	30.9541
5,156,831	245,874	20.9734	03	HOLIDAY WORK HOURS	14,330,935	690,290	20.7607
81,147,821	3,632,636	22.3385	04	WORK HOURS SUBTOTAL	665,940,121	29,632,300	22.4734
	18,930		05	STEWARDS DUTY HOURS (NA)		161,856	
			06	PENALTY OVERTIME (NA)	456	13	35.0769
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,477-	129-	26.9534
77,256	3,416	22.6159	07	LIMITED DUTY HOURS (NA)	786,992	34,513	22.8027
26,614	1,229	21.6550	08	REHABILITATION WORK HOURS (NA)	283,740	13,177	21.5329
129,680	5,774	22.4593	09	TRAINING HOURS	2,338,476	105,748	22.1136
81,277,501	3,638,410	22.3387	10	TOTAL WORK HOURS	668,278,597	29,738,048	22.4721
1,287,157	261,200	4.9278	11	SUNDAY PREMIUM (NA HOURS)	15,381,502	3,093,031	4.9729
2,791,702	1,976,640	1.4123	12	NIGHT DIFFERENTIAL (NA HOURS)	23,000,992	16,236,389	1.4166
1,370,140	132,312	10.3553	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,370,136	132,312	10.3553
108,573	10,371	10.4689	14	OTHER PREMIUM PAY (NA HOURS)	504,328	48,817	10.3309
	315,312		15	LEAVE WITHOUT PAY (NA HOURS)		2,094,972	
539,866	25,035	21.5644	16	TERMINAL LEAVE	1,233,997	50,690	24.3439
6,221,719	294,158	21.1509	17	ANNUAL LEAVE	34,252,074	1,650,302	20.7550
15,390,283	734,198	20.9620	18	HOLIDAY LEAVE	35,844,014	1,721,910	20.8164
4,210,594	201,480	20.8983	19	SICK LEAVE	28,685,408	1,381,035	20.7709
15,152	740	20.4756	20	MILITARY LEAVE	396,182	19,421	20.3996
			21	CONVENTION LEAVE			
72,815	3,511	20.7391	22	OTHER LEAVE	905,367	44,269	20.4514
74,667	3,615	20.6547	23	CONTINUATION OF PAY LEAVE	778,584	38,354	20.2999
26,525,096	1,262,737	21.0060	24	TOTAL PAID ABSENCE	102,095,626	4,905,981	20.8104
113,360,169	4,901,147	23.1293	25	GROSS PAY & TOTAL PAID HOURS	810,631,181	34,644,029	23.3988
22,151,868	1,053,391	21.0291	26	LESS TERM, ANN & HOL LEAVE TAKEN	71,330,085	3,422,902	20.8390
91,208,301	3,847,756	23.7042	27	BALANCE LINE 25 - LINE 26	739,301,096	31,221,127	23.6795
7,405,414	355,191	20.8491	28	ANNUAL LEAVE ACCRUED	53,632,538	2,593,372	20.6806
3,041,815	145,340	20.9289	29	HOLIDAY LEAVE ACCRUED	21,273,685	1,023,685	20.7814
101,655,530	4,348,287	23.3782	30	ACCRUED SALARY COST	814,207,319	34,838,184	23.3711
			31	BENEFITS-USPS CONTRIBUTION			
12,997,799			32	HEALTH BENEFITS	92,650,404		
535,758			33	LIFE INSURANCE	3,734,798		
10,376,414			34	RETIREMENT	72,602,013		
2,554,617			35	THRIFT SAVINGS PLAN (TSP)	17,431,098		
			36	TSP FIDUCIARY INSURANCE			
5,484,075			37	SOCIAL SECURITY	39,091,564		
1,601,464			38	MEDICARE	11,493,956		
33,550,127			39	PAYROLL BENEFITS SUBTOTAL	237,003,833		
			40	UNIFORM ALLOWANCE	559,684		
33,550,127			41	TOTAL BENEFITS	237,563,517		
		33.0037	42	(%) BENEFITS/ACCRUED SALARY COST			29.1772
135,205,657	3,638,410	37.1606	43	COST OF SAL & BEN PER TOTAL WK HR	1,051,770,836	29,738,048	35.3678
6,322,117			44	LESS OVERTIME PREMIUM PAY	57,728,169		
128,883,540	3,638,410	35.4230	45	STR SAL/BEN COST PER TOTAL WK HR	994,042,667	29,738,048	33.4266

REFERENCE NBR: 0650 TITLE: MAILHANDLER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,413,489	492,942	10.9819	01	STRAIGHT TIME HOURS	38,601,437	3,560,949	10.8402
1,312,253	78,550	16.7059	02	OVERTIME HOURS (INCLUDES LINE 46)	11,648,261	702,383	16.5839
			03	HOLIDAY WORK HOURS			
6,725,742	571,492	11.7687	04	WORK HOURS SUBTOTAL	50,249,698	4,263,332	11.7864
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
400	33	12.1212	07	LIMITED DUTY HOURS (NA)	555	46	12.0652
			08	REHABILITATION WORK HOURS (NA)			
28,203	2,306	12.2302	09	TRAINING HOURS	1,000,301	83,983	11.9107
6,753,945	573,798	11.7705	10	TOTAL WORK HOURS	51,249,999	4,347,315	11.7888
			11	SUNDAY PREMIUM (NA HOURS)			
315,711	360,296	.8762	12	NIGHT DIFFERENTIAL (NA HOURS)	2,361,254	2,715,197	.8696
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8		15	LEAVE WITHOUT PAY (NA HOURS)		274	
			16	TERMINAL LEAVE	1,912	63	30.3492
			17	ANNUAL LEAVE	19,337	1,460	13.2445
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,870	185	10.1081
1,165	107	10.8878	23	CONTINUATION OF PAY LEAVE	13,615	1,164	11.6967
1,165	107	10.8878	24	TOTAL PAID ABSENCE	36,830	2,880	12.7881
7,070,821	573,905	12.3205	25	GROSS PAY & TOTAL PAID HOURS	53,648,083	4,350,195	12.3323
			26	LESS TERM, ANN & HOL LEAVE TAKEN	21,345	1,531	13.9418
7,070,821	573,905	12.3205	27	BALANCE LINE 25 - LINE 26	53,626,738	4,348,664	12.3317
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
7,070,821	573,905	12.3205	30	ACCRUED SALARY COST	53,626,738	4,348,664	12.3317
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,414-		
			33	LIFE INSURANCE			
			34	RETIREMENT	16		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
437,366			37	SOCIAL SECURITY	3,319,495		
102,287			38	MEDICARE	776,297		
539,653			39	PAYROLL BENEFITS SUBTOTAL	4,094,394		
			40	UNIFORM ALLOWANCE			
539,653			41	TOTAL BENEFITS	4,094,394		
		7.6321	42	(%) BENEFITS/ACCRUED SALARY COST			7.6349
7,610,474	573,798	13.2633	43	COST OF SAL & BEN PER TOTAL WK HR	57,721,132	4,347,315	13.2774
436,980			44	LESS OVERTIME PREMIUM PAY	3,878,871		
7,173,494	573,798	12.5017	45	STR SAL/BEN COST PER TOTAL WK HR	53,842,261	4,347,315	12.3851

REFERENCE NBR: 0660 TITLE: MAILHANDLER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
62,419,144	3,263,177	19.1283	01	STRAIGHT TIME HOURS	516,856,463	26,902,614	19.2121
20,297,588	695,077	29.2019	02	OVERTIME HOURS (INCLUDES LINE 46)	185,002,421	6,302,728	29.3527
5,156,831	245,874	20.9734	03	HOLIDAY WORK HOURS	14,330,935	690,290	20.7607
87,873,563	4,204,128	20.9017	04	WORK HOURS SUBTOTAL	716,189,819	33,895,632	21.1292
	18,930		05	STEWARDS DUTY HOURS (NA)		161,856	
			06	PENALTY OVERTIME (NA)	456	13	35.0769
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,477-	129-	26.9534
77,656	3,449	22.5155	07	LIMITED DUTY HOURS (NA)	787,547	34,559	22.7884
26,614	1,229	21.6550	08	REHABILITATION WORK HOURS (NA)	283,740	13,177	21.5329
157,883	8,080	19.5399	09	TRAINING HOURS	3,338,777	189,731	17.5974
88,031,446	4,212,208	20.8991	10	TOTAL WORK HOURS	719,528,596	34,085,363	21.1096
1,287,157	261,200	4.9278	11	SUNDAY PREMIUM (NA HOURS)	15,381,502	3,093,031	4.9729
3,107,413	2,336,936	1.3296	12	NIGHT DIFFERENTIAL (NA HOURS)	25,362,246	18,951,586	1.3382
1,370,140	132,312	10.3553	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,370,136	132,312	10.3553
108,573	10,371	10.4689	14	OTHER PREMIUM PAY (NA HOURS)	504,328	48,817	10.3309
	315,320		15	LEAVE WITHOUT PAY (NA HOURS)		2,095,246	
539,866	25,035	21.5644	16	TERMINAL LEAVE	1,235,909	50,753	24.3514
6,221,719	294,158	21.1509	17	ANNUAL LEAVE	34,271,411	1,651,762	20.7483
15,390,283	734,198	20.9620	18	HOLIDAY LEAVE	35,844,110	1,721,918	20.8163
4,210,594	201,480	20.8983	19	SICK LEAVE	28,685,408	1,381,035	20.7709
15,152	740	20.4756	20	MILITARY LEAVE	396,182	19,421	20.3996
			21	CONVENTION LEAVE			
72,815	3,511	20.7391	22	OTHER LEAVE	907,237	44,454	20.4084
75,832	3,722	20.3739	23	CONTINUATION OF PAY LEAVE	792,199	39,518	20.0465
26,526,261	1,262,844	21.0051	24	TOTAL PAID ABSENCE	102,132,456	4,908,861	20.8057
120,430,990	5,475,052	21.9963	25	GROSS PAY & TOTAL PAID HOURS	864,279,264	38,994,224	22.1642
22,151,868	1,053,391	21.0291	26	LESS TERM, ANN & HOL LEAVE TAKEN	71,351,430	3,424,433	20.8359
98,279,122	4,421,661	22.2267	27	BALANCE LINE 25 - LINE 26	792,927,834	35,569,791	22.2921
7,405,414	355,191	20.8491	28	ANNUAL LEAVE ACCRUED	53,632,538	2,593,372	20.6806
3,041,815	145,340	20.9289	29	HOLIDAY LEAVE ACCRUED	21,273,685	1,023,685	20.7814
108,726,351	4,922,192	22.0890	30	ACCRUED SALARY COST	867,834,057	39,186,848	22.1460
			31	BENEFITS-USPS CONTRIBUTION			
12,997,799			32	HEALTH BENEFITS	92,648,990		
535,758			33	LIFE INSURANCE	3,734,798		
10,376,414			34	RETIREMENT	72,602,029		
2,554,617			35	THRIFT SAVINGS PLAN (TSP)	17,431,098		
			36	TSP FIDUCIARY INSURANCE			
5,921,441			37	SOCIAL SECURITY	42,411,059		
1,703,751			38	MEDICARE	12,270,253		
34,089,780			39	PAYROLL BENEFITS SUBTOTAL	241,098,227		
			40	UNIFORM ALLOWANCE	559,684		
34,089,780			41	TOTAL BENEFITS	241,657,911		
		31.3537	42	(%) BENEFITS/ACCRUED SALARY COST			27.8460
142,816,131	4,212,208	33.9052	43	COST OF SAL & BEN PER TOTAL WK HR	1,109,491,968	34,085,363	32.5503
6,759,097			44	LESS OVERTIME PREMIUM PAY	61,607,040		
136,057,034	4,212,208	32.3006	45	STR SAL/BEN COST PER TOTAL WK HR	1,047,884,928	34,085,363	30.7429

REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
227,881,843	10,082,962	22.6006	01	STRAIGHT TIME HOURS	1,876,423,113	83,576,592	22.4515
63,604,558	1,862,407	34.1518	02	OVERTIME HOURS (INCLUDES LINE 46)	516,045,920	15,082,889	34.2139
5,866,309	260,086	22.5552	03	HOLIDAY WORK HOURS	15,174,413	679,071	22.3458
297,352,710	12,205,455	24.3622	04	WORK HOURS SUBTOTAL	2,407,643,446	99,338,552	24.2367
	21,405		05	STEWARDS DUTY HOURS (NA)		195,803	
2,699,816	60,068	44.9459	06	PENALTY OVERTIME (NA)	37,435,751	841,308	44.4970
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	7	22.8571
628,773	27,329	23.0075	07	LIMITED DUTY HOURS (NA)	6,167,924	269,903	22.8523
103,057	4,417	23.3318	08	REHABILITATION WORK HOURS (NA)	1,057,675	45,506	23.2425
908,775	37,925	23.9624	09	TRAINING HOURS	9,722,793	410,004	23.7138
298,261,485	12,243,380	24.3610	10	TOTAL WORK HOURS	2,417,366,239	99,748,556	24.2345
4,473	784	5.7053	11	SUNDAY PREMIUM (NA HOURS)	69,810	12,389	5.6348
171,484	105,514	1.6252	12	NIGHT DIFFERENTIAL (NA HOURS)	1,494,812	922,382	1.6205
1,539,093	136,202	11.3000	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,539,329	136,226	11.2998
113,588	9,944	11.4227	14	OTHER PREMIUM PAY (NA HOURS)	1,307,292	116,445	11.2266
	585,762		15	LEAVE WITHOUT PAY (NA HOURS)		3,810,792	
3,575,036	155,038	23.0590	16	TERMINAL LEAVE	6,723,493	277,962	24.1885
22,563,756	989,569	22.8015	17	ANNUAL LEAVE	156,354,052	6,967,941	22.4390
69,107,046	3,064,608	22.5500	18	HOLIDAY LEAVE	171,673,197	7,667,844	22.3887
13,074,451	577,973	22.6212	19	SICK LEAVE	102,198,162	4,566,044	22.3822
87,834	3,913	22.4467	20	MILITARY LEAVE	1,963,125	88,775	22.1134
			21	CONVENTION LEAVE			
334,410	14,889	22.4602	22	OTHER LEAVE	4,778,145	213,839	22.3445
399,522	17,753	22.5044	23	CONTINUATION OF PAY LEAVE	3,220,705	145,029	22.2073
109,142,055	4,823,743	22.6260	24	TOTAL PAID ABSENCE	446,910,879	19,927,434	22.4269
409,232,178	17,067,123	23.9778	25	GROSS PAY & TOTAL PAID HOURS	2,868,688,361	119,675,990	23.9704
95,245,838	4,209,215	22.6279	26	LESS TERM, ANN & HOL LEAVE TAKEN	334,750,742	14,913,747	22.4457
313,986,340	12,857,908	24.4197	27	BALANCE LINE 25 - LINE 26	2,533,937,619	104,762,243	24.1875
30,922,326	1,365,130	22.6515	28	ANNUAL LEAVE ACCRUED	222,252,770	9,887,433	22.4783
13,197,131	585,632	22.5348	29	HOLIDAY LEAVE ACCRUED	92,196,987	4,119,257	22.3819
358,105,797	14,808,670	24.1821	30	ACCRUED SALARY COST	2,848,387,376	118,768,933	23.9825
			31	BENEFITS-USPS CONTRIBUTION			
50,779,508			32	HEALTH BENEFITS	358,361,152		
2,074,275			33	LIFE INSURANCE	14,450,472		
42,656,793			34	RETIREMENT	297,045,780		
10,411,597			35	THRIFT SAVINGS PLAN (TSP)	72,053,311		
			36	TSP FIDUCIARY INSURANCE			
18,377,229			37	SOCIAL SECURITY	129,269,250		
5,766,971			38	MEDICARE	40,481,692		
130,066,373			39	PAYROLL BENEFITS SUBTOTAL	911,661,657		
			40	UNIFORM ALLOWANCE	16,746,371		
130,066,373			41	TOTAL BENEFITS	928,408,028		
		36.3206	42	(%) BENEFITS/ACCRUED SALARY COST			32.5941
488,172,170	12,243,380	39.8723	43	COST OF SAL & BEN PER TOTAL WK HR	3,776,795,404	99,748,556	37.8631
21,631,187			44	LESS OVERTIME PREMIUM PAY	178,095,008		
466,540,983	12,243,380	38.1055	45	STR SAL/BEN COST PER TOTAL WK HR	3,598,700,396	99,748,556	36.0777

REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
906,394	43,305	20.9304	01	STRAIGHT TIME HOURS	7,562,307	364,068	20.7716
43,957	1,405	31.2861	02	OVERTIME HOURS (INCLUDES LINE 46)	398,575	12,656	31.4929
31,629	1,520	20.8085	03	HOLIDAY WORK HOURS	147,442	7,243	20.3564
981,980	46,230	21.2411	04	WORK HOURS SUBTOTAL	8,108,324	383,967	21.1172
	19		05	STEWARDS DUTY HOURS (NA)		260	
1,462	33	44.3030	06	PENALTY OVERTIME (NA)	20,053	477	42.0398
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,809	80	22.6125	07	LIMITED DUTY HOURS (NA)	20,993	924	22.7196
491	22	22.3181	08	REHABILITATION WORK HOURS (NA)	14,138	632	22.3702
8,256	426	19.3802	09	TRAINING HOURS	81,953	4,085	20.0619
990,236	46,656	21.2241	10	TOTAL WORK HOURS	8,190,277	388,052	21.1061
3,651	703	5.1934	11	SUNDAY PREMIUM (NA HOURS)	31,830	6,086	5.2300
8,012	5,317	1.5068	12	NIGHT DIFFERENTIAL (NA HOURS)	69,045	46,164	1.4956
8,417	806	10.4429	13	CHRISTMAS DAY PREMIUM (NA HOURS)	8,417	806	10.4429
			14	OTHER PREMIUM PAY (NA HOURS)	107	11	9.7272
	1,606		15	LEAVE WITHOUT PAY (NA HOURS)		10,714	
12,357	560	22.0660	16	TERMINAL LEAVE	37,275	1,635	22.7981
89,609	4,080	21.9629	17	ANNUAL LEAVE	538,774	25,077	21.4847
234,224	11,143	21.0198	18	HOLIDAY LEAVE	577,098	27,700	20.8338
38,413	1,785	21.5198	19	SICK LEAVE	279,580	13,091	21.3566
			20	MILITARY LEAVE	1,162	66	17.6060
			21	CONVENTION LEAVE			
214	11	19.4545	22	OTHER LEAVE	8,088	378	21.3968
916	43	21.3023	23	CONTINUATION OF PAY LEAVE	4,872	256	19.0312
375,733	17,622	21.3218	24	TOTAL PAID ABSENCE	1,446,849	68,203	21.2138
1,386,049	64,278	21.5633	25	GROSS PAY & TOTAL PAID HOURS	9,746,525	456,255	21.3620
336,190	15,783	21.3007	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,153,147	54,412	21.1928
1,049,859	48,495	21.6488	27	BALANCE LINE 25 - LINE 26	8,593,378	401,843	21.3849
113,357	5,309	21.3518	28	ANNUAL LEAVE ACCRUED	763,571	36,158	21.1176
44,079	2,099	21.0000	29	HOLIDAY LEAVE ACCRUED	307,780	14,789	20.8114
1,207,295	55,903	21.5962	30	ACCRUED SALARY COST	9,664,729	452,790	21.3448
			31	BENEFITS-USPS CONTRIBUTION			
201,346			32	HEALTH BENEFITS	1,446,103		
7,294			33	LIFE INSURANCE	50,878		
152,033			34	RETIREMENT	1,078,088		
41,958			35	THRIFT SAVINGS PLAN (TSP)	288,245		
			36	TSP FIDUCIARY INSURANCE			
74,279			37	SOCIAL SECURITY	531,265		
19,549			38	MEDICARE	139,122		
496,459			39	PAYROLL BENEFITS SUBTOTAL	3,533,701		
			40	UNIFORM ALLOWANCE	83,915		
496,459			41	TOTAL BENEFITS	3,617,616		
		41.1215	42	(%) BENEFITS/ACCRUED SALARY COST			37.4311
1,703,754	46,656	36.5173	43	COST OF SAL & BEN PER TOTAL WK HR	13,282,345	388,052	34.2282
14,882			44	LESS OVERTIME PREMIUM PAY	136,074		
1,688,872	46,656	36.1983	45	STR SAL/BEN COST PER TOTAL WK HR	13,146,271	388,052	33.8776

REFERENCE NBR: 0730 TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,817,378	1,794,346	19.9612	01	STRAIGHT TIME HOURS	261,468,275	13,207,773	19.7965
7,374,885	253,090	29.1393	02	OVERTIME HOURS (INCLUDES LINE 46)	79,982,389	2,748,537	29.0999
			03	HOLIDAY WORK HOURS	65-	2-	32.5000
43,192,263	2,047,436	21.0957	04	WORK HOURS SUBTOTAL	341,450,599	15,956,308	21.3990
	396		05	STEWARDS DUTY HOURS (NA)		3,767	
509,137	13,457	37.8343	06	PENALTY OVERTIME (NA)	7,178,410	191,197	37.5445
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
29,802	1,509	19.7495	07	LIMITED DUTY HOURS (NA)	334,628	16,867	19.8392
1,696	97	17.4845	08	REHABILITATION WORK HOURS (NA)	7,536	348	21.6551
309,079	15,139	20.4160	09	TRAINING HOURS	5,808,721	290,768	19.9771
43,501,342	2,062,575	21.0907	10	TOTAL WORK HOURS	347,259,320	16,247,076	21.3736
142,263	30,212	4.7088	11	SUNDAY PREMIUM (NA HOURS)	740,481	157,162	4.7115
51,801	38,302	1.3524	12	NIGHT DIFFERENTIAL (NA HOURS)	471,405	351,249	1.3420
230,142	23,421	9.8263	13	CHRISTMAS DAY PREMIUM (NA HOURS)	230,142	23,421	9.8263
			14	OTHER PREMIUM PAY (NA HOURS)	37,818	3,929	9.6253
	19,741		15	LEAVE WITHOUT PAY (NA HOURS)		161,750	
36,576	1,885	19.4037	16	TERMINAL LEAVE	365,159	17,660	20.6771
1,600,274	75,966	21.0656	17	ANNUAL LEAVE	12,084,014	583,933	20.6941
894	40	22.3500	18	HOLIDAY LEAVE	2,083-	103-	20.2233
1,064,753	51,928	20.5044	19	SICK LEAVE	6,911,480	339,952	20.3307
5,438	255	21.3254	20	MILITARY LEAVE	99,957	4,769	20.9597
			21	CONVENTION LEAVE			
31,360	1,551	20.2192	22	OTHER LEAVE	440,908	22,483	19.6107
83,496	4,226	19.7576	23	CONTINUATION OF PAY LEAVE	563,512	29,077	19.3799
2,822,791	135,851	20.7785	24	TOTAL PAID ABSENCE	20,462,947	997,771	20.5086
46,748,339	2,198,426	21.2644	25	GROSS PAY & TOTAL PAID HOURS	369,202,113	17,244,847	21.4094
1,637,744	77,891	21.0261	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,447,090	601,490	20.6937
45,110,595	2,120,535	21.2732	27	BALANCE LINE 25 - LINE 26	356,755,023	16,643,357	21.4352
2,641,479	134,863	19.5863	28	ANNUAL LEAVE ACCRUED	19,632,622	1,009,635	19.4452
			29	HOLIDAY LEAVE ACCRUED			
47,752,074	2,255,398	21.1723	30	ACCRUED SALARY COST	376,387,645	17,652,992	21.3214
			31	BENEFITS-USPS CONTRIBUTION			
5,825,289			32	HEALTH BENEFITS	41,629,848		
252,491			33	LIFE INSURANCE	1,813,766		
4,378,764			34	RETIREMENT	32,230,520		
1,174,387			35	THRIFT SAVINGS PLAN (TSP)	7,498,217		
			36	TSP FIDUCIARY INSURANCE			
2,775,742			37	SOCIAL SECURITY	22,058,069		
660,915			38	MEDICARE	5,245,640		
15,067,588			39	PAYROLL BENEFITS SUBTOTAL	110,476,060		
			40	UNIFORM ALLOWANCE	2,915,843		
15,067,588			41	TOTAL BENEFITS	113,391,903		
		31.5537	42	(%) BENEFITS/ACCRUED SALARY COST			30.1263
62,819,662	2,062,575	30.4569	43	COST OF SAL & BEN PER TOTAL WK HR	489,779,548	16,247,076	30.1457
2,540,863			44	LESS OVERTIME PREMIUM PAY	27,832,930		
60,278,799	2,062,575	29.2250	45	STR SAL/BEN COST PER TOTAL WK HR	461,946,618	16,247,076	28.4326

REFERENCE NBR: 0735 TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
3,103	224	13.8526	01	STRAIGHT TIME HOURS	66,628	4,846	13.7490
191	17	11.2352	02	OVERTIME HOURS (INCLUDES LINE 46)	17,851	930	19.1946
			03	HOLIDAY WORK HOURS			
3,294	241	13.6680	04	WORK HOURS SUBTOTAL	84,479	5,776	14.6258
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,294	241	13.6680	10	TOTAL WORK HOURS	84,479	5,776	14.6258
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,294	241	13.6680	25	GROSS PAY & TOTAL PAID HOURS	84,479	5,776	14.6258
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,294	241	13.6680	27	BALANCE LINE 25 - LINE 26	84,479	5,776	14.6258
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,294	241	13.6680	30	ACCRUED SALARY COST	84,479	5,776	14.6258
			31	BENEFITS-USPS CONTRIBUTION			
14-			32	HEALTH BENEFITS	67-		
1-			33	LIFE INSURANCE	3-		
13-			34	RETIREMENT	57-		
2-			35	THRIFT SAVINGS PLAN (TSP)	13-		
			36	TSP FIDUCIARY INSURANCE			
221			37	SOCIAL SECURITY	5,239		
50			38	MEDICARE	1,222		
241			39	PAYROLL BENEFITS SUBTOTAL	6,321		
			40	UNIFORM ALLOWANCE			
241			41	TOTAL BENEFITS	6,321		
		7.3163	42	(%) BENEFITS/ACCRUED SALARY COST			7.4823
3,535	241	14.6680	43	COST OF SAL & BEN PER TOTAL WK HR	90,800	5,776	15.7202
64			44	LESS OVERTIME PREMIUM PAY	5,944		
3,471	241	14.4024	45	STR SAL/BEN COST PER TOTAL WK HR	84,856	5,776	14.6911

REFERENCE NBR: 0740 TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
264,608,718	11,920,837	22.1971	01	STRAIGHT TIME HOURS	2,145,520,323	97,153,279	22.0838
71,023,591	2,116,919	33.5504	02	OVERTIME HOURS (INCLUDES LINE 46)	596,444,735	17,845,012	33.4236
5,897,938	261,606	22.5451	03	HOLIDAY WORK HOURS	15,321,790	686,312	22.3248
341,530,247	14,299,362	23.8842	04	WORK HOURS SUBTOTAL	2,757,286,848	115,684,603	23.8345
	21,820		05	STEWARDS DUTY HOURS (NA)		199,830	
3,210,415	73,558	43.6446	06	PENALTY OVERTIME (NA)	44,634,214	1,032,982	43.2090
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	7	22.8571
660,384	28,918	22.8364	07	LIMITED DUTY HOURS (NA)	6,523,545	287,694	22.6752
105,244	4,536	23.2019	08	REHABILITATION WORK HOURS (NA)	1,079,349	46,486	23.2187
1,226,110	53,490	22.9222	09	TRAINING HOURS	15,613,467	704,857	22.1512
342,756,357	14,352,852	23.8807	10	TOTAL WORK HOURS	2,772,900,315	116,389,460	23.8243
150,387	31,699	4.7442	11	SUNDAY PREMIUM (NA HOURS)	842,121	175,637	4.7946
231,297	149,133	1.5509	12	NIGHT DIFFERENTIAL (NA HOURS)	2,035,262	1,319,795	1.5421
1,777,652	160,429	11.0806	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,777,888	160,453	11.0804
113,588	9,944	11.4227	14	OTHER PREMIUM PAY (NA HOURS)	1,345,217	120,385	11.1742
	607,109		15	LEAVE WITHOUT PAY (NA HOURS)		3,983,256	
3,623,969	157,483	23.0118	16	TERMINAL LEAVE	7,125,927	297,257	23.9722
24,253,639	1,069,615	22.6751	17	ANNUAL LEAVE	168,976,840	7,576,951	22.3014
69,342,164	3,075,791	22.5444	18	HOLIDAY LEAVE	172,248,212	7,695,441	22.3831
14,177,617	631,686	22.4440	19	SICK LEAVE	109,389,222	4,919,087	22.2377
93,272	4,168	22.3781	20	MILITARY LEAVE	2,064,244	93,610	22.0515
			21	CONVENTION LEAVE			
365,984	16,451	22.2469	22	OTHER LEAVE	5,227,141	236,700	22.0834
483,934	22,022	21.9750	23	CONTINUATION OF PAY LEAVE	3,789,089	174,362	21.7311
112,340,579	4,977,216	22.5709	24	TOTAL PAID ABSENCE	468,820,675	20,993,408	22.3318
457,369,860	19,330,068	23.6610	25	GROSS PAY & TOTAL PAID HOURS	3,247,721,478	137,382,868	23.6399
97,219,772	4,302,889	22.5940	26	LESS TERM, ANN & HOL LEAVE TAKEN	348,350,979	15,569,649	22.3737
360,150,088	15,027,179	23.9665	27	BALANCE LINE 25 - LINE 26	2,899,370,499	121,813,219	23.8017
33,677,162	1,505,302	22.3723	28	ANNUAL LEAVE ACCRUED	242,648,963	10,933,226	22.1937
13,241,210	587,731	22.5293	29	HOLIDAY LEAVE ACCRUED	92,504,767	4,134,046	22.3763
407,068,460	17,120,212	23.7770	30	ACCRUED SALARY COST	3,234,524,229	136,880,491	23.6302
			31	BENEFITS-USPS CONTRIBUTION			
56,806,129			32	HEALTH BENEFITS	401,437,036		
2,334,059			33	LIFE INSURANCE	16,315,113		
47,187,577			34	RETIREMENT	330,354,331		
11,627,940			35	THRIFT SAVINGS PLAN (TSP)	79,839,760		
			36	TSP FIDUCIARY INSURANCE			
21,227,471			37	SOCIAL SECURITY	151,863,823		
6,447,485			38	MEDICARE	45,867,676		
145,630,661			39	PAYROLL BENEFITS SUBTOTAL	1,025,677,739		
			40	UNIFORM ALLOWANCE	19,746,129		
145,630,661			41	TOTAL BENEFITS	1,045,423,868		
		35.7754	42	(%) BENEFITS/ACCRUED SALARY COST			32.3207
552,699,121	14,352,852	38.5079	43	COST OF SAL & BEN PER TOTAL WK HR	4,279,948,097	116,389,460	36.7726
24,186,995			44	LESS OVERTIME PREMIUM PAY	206,069,957		
528,512,126	14,352,852	36.8227	45	STR SAL/BEN COST PER TOTAL WK HR	4,073,878,140	116,389,460	35.0021

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,643,038	213,369	12.3871	01	STRAIGHT TIME HOURS	19,526,975	1,598,251	12.2177
282,808	15,006	18.8463	02	OVERTIME HOURS (INCLUDES LINE 46)	3,902,776	211,175	18.4812
			03	HOLIDAY WORK HOURS			
2,925,846	228,375	12.8115	04	WORK HOURS SUBTOTAL	23,429,751	1,809,426	12.9487
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,451	419	10.6229
			08	REHABILITATION WORK HOURS (NA)			
134,938	10,329	13.0639	09	TRAINING HOURS	1,842,979	145,259	12.6875
3,060,784	238,704	12.8225	10	TOTAL WORK HOURS	25,272,730	1,954,685	12.9293
			11	SUNDAY PREMIUM (NA HOURS)			
12,411	12,239	1.0140	12	NIGHT DIFFERENTIAL (NA HOURS)	103,355	103,268	1.0008
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	200	30	6.6666
	40		15	LEAVE WITHOUT PAY (NA HOURS)		66	
			16	TERMINAL LEAVE	48	4	12.0000
158	14	11.2857	17	ANNUAL LEAVE	3,782	306	12.3594
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
27	3	9.0000	22	OTHER LEAVE	1,188	95	12.5052
2,186	181	12.0773	23	CONTINUATION OF PAY LEAVE	18,822	1,581	11.9051
2,371	198	11.9747	24	TOTAL PAID ABSENCE	23,840	1,986	12.0040
3,075,566	238,902	12.8737	25	GROSS PAY & TOTAL PAID HOURS	25,400,125	1,956,671	12.9812
158	14	11.2857	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,830	310	12.3548
3,075,408	238,888	12.8738	27	BALANCE LINE 25 - LINE 26	25,396,295	1,956,361	12.9813
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,075,408	238,888	12.8738	30	ACCRUED SALARY COST	25,396,295	1,956,361	12.9813
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	367		
			33	LIFE INSURANCE	16		
			34	RETIREMENT	333		
			35	THRIFT SAVINGS PLAN (TSP)	75		
			36	TSP FIDUCIARY INSURANCE			
189,978			37	SOCIAL SECURITY	1,573,735		
44,435			38	MEDICARE	367,736		
234,413			39	PAYROLL BENEFITS SUBTOTAL	1,942,262		
			40	UNIFORM ALLOWANCE			
234,413			41	TOTAL BENEFITS	1,942,262		
		7.6221	42	(%) BENEFITS/ACCRUED SALARY COST			7.6478
3,309,821	238,704	13.8657	43	COST OF SAL & BEN PER TOTAL WK HR	27,338,557	1,954,685	13.9861
94,175			44	LESS OVERTIME PREMIUM PAY	1,299,628		
3,215,646	238,704	13.4712	45	STR SAL/BEN COST PER TOTAL WK HR	26,038,929	1,954,685	13.3212

REFERENCE NBR: 0760 TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
267,251,756	12,134,206	22.0246	01	STRAIGHT TIME HOURS	2,165,047,298	98,751,530	21.9241
71,306,399	2,131,925	33.4469	02	OVERTIME HOURS (INCLUDES LINE 46)	600,347,511	18,056,187	33.2488
5,897,938	261,606	22.5451	03	HOLIDAY WORK HOURS	15,321,790	686,312	22.3248
344,456,093	14,527,737	23.7102	04	WORK HOURS SUBTOTAL	2,780,716,599	117,494,029	23.6668
	21,820		05	STEWARDS DUTY HOURS (NA)		199,830	
3,210,415	73,558	43.6446	06	PENALTY OVERTIME (NA)	44,634,235	1,032,983	43.2090
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	160	7	22.8571
660,384	28,918	22.8364	07	LIMITED DUTY HOURS (NA)	6,527,996	288,113	22.6577
105,244	4,536	23.2019	08	REHABILITATION WORK HOURS (NA)	1,079,349	46,486	23.2187
1,361,048	63,819	21.3266	09	TRAINING HOURS	17,456,446	850,116	20.5341
345,817,141	14,591,556	23.6998	10	TOTAL WORK HOURS	2,798,173,045	118,344,145	23.6443
150,387	31,699	4.7442	11	SUNDAY PREMIUM (NA HOURS)	842,121	175,637	4.7946
243,708	161,372	1.5102	12	NIGHT DIFFERENTIAL (NA HOURS)	2,138,617	1,423,063	1.5028
1,777,652	160,429	11.0806	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,777,888	160,453	11.0804
113,588	9,944	11.4227	14	OTHER PREMIUM PAY (NA HOURS)	1,345,417	120,415	11.1731
	607,149		15	LEAVE WITHOUT PAY (NA HOURS)		3,983,322	
3,623,969	157,483	23.0118	16	TERMINAL LEAVE	7,125,975	297,261	23.9721
24,253,797	1,069,629	22.6749	17	ANNUAL LEAVE	168,980,622	7,577,257	22.3010
69,342,164	3,075,791	22.5444	18	HOLIDAY LEAVE	172,248,212	7,695,441	22.3831
14,177,617	631,686	22.4440	19	SICK LEAVE	109,389,222	4,919,087	22.2377
93,272	4,168	22.3781	20	MILITARY LEAVE	2,064,244	93,610	22.0515
			21	CONVENTION LEAVE			
366,011	16,454	22.2444	22	OTHER LEAVE	5,228,329	236,795	22.0795
486,120	22,203	21.8943	23	CONTINUATION OF PAY LEAVE	3,807,911	175,943	21.6428
112,342,950	4,977,414	22.5705	24	TOTAL PAID ABSENCE	468,844,515	20,995,394	22.3308
460,445,426	19,568,970	23.5293	25	GROSS PAY & TOTAL PAID HOURS	3,273,121,603	139,339,539	23.4902
97,219,930	4,302,903	22.5940	26	LESS TERM, ANN & HOL LEAVE TAKEN	348,354,809	15,569,959	22.3735
363,225,496	15,266,067	23.7929	27	BALANCE LINE 25 - LINE 26	2,924,766,794	123,769,580	23.6307
33,677,162	1,505,302	22.3723	28	ANNUAL LEAVE ACCRUED	242,648,963	10,933,226	22.1937
13,241,210	587,731	22.5293	29	HOLIDAY LEAVE ACCRUED	92,504,767	4,134,046	22.3763
410,143,868	17,359,100	23.6270	30	ACCRUED SALARY COST	3,259,920,524	138,836,852	23.4802
			31	BENEFITS-USPS CONTRIBUTION			
56,806,129			32	HEALTH BENEFITS	401,437,403		
2,334,059			33	LIFE INSURANCE	16,315,129		
47,187,577			34	RETIREMENT	330,354,664		
11,627,940			35	THRIFT SAVINGS PLAN (TSP)	79,839,835		
			36	TSP FIDUCIARY INSURANCE			
21,417,449			37	SOCIAL SECURITY	153,437,558		
6,491,920			38	MEDICARE	46,235,412		
145,865,074			39	PAYROLL BENEFITS SUBTOTAL	1,027,620,001		
			40	UNIFORM ALLOWANCE	19,746,129		
145,865,074			41	TOTAL BENEFITS	1,047,366,130		
		35.5643	42	(%) BENEFITS/ACCRUED SALARY COST			32.1285
556,008,942	14,591,556	38.1048	43	COST OF SAL & BEN PER TOTAL WK HR	4,307,286,654	118,344,145	36.3962
24,281,170			44	LESS OVERTIME PREMIUM PAY	207,369,585		
531,727,772	14,591,556	36.4407	45	STR SAL/BEN COST PER TOTAL WK HR	4,099,917,069	118,344,145	34.6440

REFERENCE NBR: 0810 TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,216,628	369,298	22.2493	01	STRAIGHT TIME HOURS	70,434,059	3,163,946	22.2614
2,404,824	70,329	34.1939	02	OVERTIME HOURS (INCLUDES LINE 46)	18,529,132	538,784	34.3906
655,842	29,302	22.3821	03	HOLIDAY WORK HOURS	1,889,329	84,966	22.2362
11,277,294	468,929	24.0490	04	WORK HOURS SUBTOTAL	90,852,520	3,787,696	23.9862
	1,210		05	STEWARDS DUTY HOURS (NA)		9,582	
225,677	5,058	44.6178	06	PENALTY OVERTIME (NA)	1,648,849	37,029	44.5285
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
5,377	234	22.9786	07	LIMITED DUTY HOURS (NA)	36,549	1,575	23.2057
3,445	150	22.9666	08	REHABILITATION WORK HOURS (NA)	34,043	1,465	23.2375
8,668	364	23.8131	09	TRAINING HOURS	139,907	5,622	24.8856
11,285,962	469,293	24.0488	10	TOTAL WORK HOURS	90,992,427	3,793,318	23.9875
82,590	15,002	5.5052	11	SUNDAY PREMIUM (NA HOURS)	1,138,929	207,880	5.4787
329,117	206,127	1.5966	12	NIGHT DIFFERENTIAL (NA HOURS)	2,649,879	1,659,525	1.5967
178,291	15,887	11.2224	13	CHRISTMAS DAY PREMIUM (NA HOURS)	178,373	15,895	11.2219
10,076	905	11.1337	14	OTHER PREMIUM PAY (NA HOURS)	29,573	2,658	11.1260
	25,775		15	LEAVE WITHOUT PAY (NA HOURS)		167,373	
177,907	7,792	22.8320	16	TERMINAL LEAVE	340,667	13,776	24.7290
1,111,725	49,179	22.6056	17	ANNUAL LEAVE	5,905,989	263,804	22.3877
2,511,997	112,717	22.2858	18	HOLIDAY LEAVE	6,162,951	276,649	22.2771
562,662	25,111	22.4069	19	SICK LEAVE	4,079,220	182,135	22.3966
1,759	80	21.9875	20	MILITARY LEAVE	65,512	3,003	21.8155
			21	CONVENTION LEAVE			
10,922	485	22.5195	22	OTHER LEAVE	146,489	6,553	22.3544
16,831	762	22.0879	23	CONTINUATION OF PAY LEAVE	189,003	8,456	22.3513
4,393,803	196,126	22.4029	24	TOTAL PAID ABSENCE	16,889,831	754,376	22.3891
16,279,839	665,419	24.4655	25	GROSS PAY & TOTAL PAID HOURS	111,879,012	4,547,694	24.6012
3,801,629	169,688	22.4036	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,409,607	554,229	22.3907
12,478,210	495,731	25.1713	27	BALANCE LINE 25 - LINE 26	99,469,405	3,993,465	24.9080
1,088,686	48,634	22.3852	28	ANNUAL LEAVE ACCRUED	8,018,062	358,698	22.3532
487,032	21,871	22.2683	29	HOLIDAY LEAVE ACCRUED	3,432,754	154,210	22.2602
14,053,928	566,236	24.8199	30	ACCRUED SALARY COST	110,920,221	4,506,373	24.6140
			31	BENEFITS-USPS CONTRIBUTION			
1,898,471			32	HEALTH BENEFITS	13,424,338		
77,994			33	LIFE INSURANCE	545,207		
1,501,294			34	RETIREMENT	10,528,920		
441,514			35	THRIFT SAVINGS PLAN (TSP)	3,084,806		
			36	TSP FIDUCIARY INSURANCE			
847,871			37	SOCIAL SECURITY	5,850,804		
230,046			38	MEDICARE	1,583,536		
4,997,190			39	PAYROLL BENEFITS SUBTOTAL	35,017,611		
			40	UNIFORM ALLOWANCE	627,994		
4,997,190			41	TOTAL BENEFITS	35,645,605		
		35.5572	42	(%) BENEFITS/ACCRUED SALARY COST			32.1362
19,051,118	469,293	40.5953	43	COST OF SAL & BEN PER TOTAL WK HR	146,565,826	3,793,318	38.6378
838,494			44	LESS OVERTIME PREMIUM PAY	6,445,559		
18,212,624	469,293	38.8086	45	STR SAL/BEN COST PER TOTAL WK HR	140,120,267	3,793,318	36.9387

REFERENCE NBR: 0820 TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
8,249	398	20.7261	01	STRAIGHT TIME HOURS	40,645	1,961	20.7266
51	1	51.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	1,829	57	32.0877
435	21	20.7142	03	HOLIDAY WORK HOURS	435	21	20.7142
8,735	420	20.7976	04	WORK HOURS SUBTOTAL	42,909	2,039	21.0441
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	10		
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
8,735	420	20.7976	10	TOTAL WORK HOURS	42,909	2,039	21.0441
			11	SUNDAY PREMIUM (NA HOURS)	250	44	5.6818
225	156	1.4423	12	NIGHT DIFFERENTIAL (NA HOURS)	1,224	835	1.4658
93	8	11.6250	13	CHRISTMAS DAY PREMIUM (NA HOURS)	93	8	11.6250
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		201	
			16	TERMINAL LEAVE			
1,019	45	22.6444	17	ANNUAL LEAVE	3,161	150	21.0733
2,046	98	20.8775	18	HOLIDAY LEAVE	3,746	177	21.1638
525	25	21.0000	19	SICK LEAVE	8,872	409	21.6919
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
3,590	168	21.3690	24	TOTAL PAID ABSENCE	15,779	736	21.4388
12,643	588	21.5017	25	GROSS PAY & TOTAL PAID HOURS	60,255	2,775	21.7135
3,065	143	21.4335	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,907	327	21.1223
9,578	445	21.5235	27	BALANCE LINE 25 - LINE 26	53,348	2,448	21.7924
1,029	48	21.4375	28	ANNUAL LEAVE ACCRUED	5,291	245	21.5959
387	19	20.3684	29	HOLIDAY LEAVE ACCRUED	1,992	95	20.9684
10,994	512	21.4726	30	ACCRUED SALARY COST	60,631	2,788	21.7471
			31	BENEFITS-USPS CONTRIBUTION			
662			32	HEALTH BENEFITS	5,311		
72			33	LIFE INSURANCE	355		
1,326			34	RETIREMENT	6,347		
486			35	THRIFT SAVINGS PLAN (TSP)	2,083		
			36	TSP FIDUCIARY INSURANCE			
776			37	SOCIAL SECURITY	3,692		
182			38	MEDICARE	864		
3,504			39	PAYROLL BENEFITS SUBTOTAL	18,652		
			40	UNIFORM ALLOWANCE	485		
3,504			41	TOTAL BENEFITS	19,137		
		31.8719	42	(%) BENEFITS/ACCRUED SALARY COST			31.5630
14,498	420	34.5190	43	COST OF SAL & BEN PER TOTAL WK HR	79,768	2,039	39.1211
17			44	LESS OVERTIME PREMIUM PAY	611		
14,481	420	34.4785	45	STR SAL/BEN COST PER TOTAL WK HR	79,157	2,039	38.8214

REFERENCE NBR: 0830 TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,679,509	85,898	19.5523	01	STRAIGHT TIME HOURS	11,790,888	602,531	19.5689
372,876	12,956	28.7801	02	OVERTIME HOURS (INCLUDES LINE 46)	2,799,846	96,584	28.9887
			03	HOLIDAY WORK HOURS	314-	16-	19.6250
2,052,385	98,854	20.7617	04	WORK HOURS SUBTOTAL	14,590,420	699,099	20.8703
	32		05	STEWARDS DUTY HOURS (NA)		193	
22,173	584	37.9674	06	PENALTY OVERTIME (NA)	159,369	4,180	38.1265
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,864	231	21.0562
			08	REHABILITATION WORK HOURS (NA)			
19,557	948	20.6297	09	TRAINING HOURS	136,957	6,599	20.7542
2,071,942	99,802	20.7605	10	TOTAL WORK HOURS	14,727,377	705,698	20.8692
46,488	9,967	4.6641	11	SUNDAY PREMIUM (NA HOURS)	306,638	65,522	4.6799
57,779	42,677	1.3538	12	NIGHT DIFFERENTIAL (NA HOURS)	417,381	307,924	1.3554
32,946	3,395	9.7042	13	CHRISTMAS DAY PREMIUM (NA HOURS)	32,947	3,395	9.7045
			14	OTHER PREMIUM PAY (NA HOURS)	1,577	148	10.6554
	1,236		15	LEAVE WITHOUT PAY (NA HOURS)		7,333	
865	46	18.8043	16	TERMINAL LEAVE	6,323	328	19.2774
42,185	2,024	20.8423	17	ANNUAL LEAVE	398,744	19,623	20.3202
			18	HOLIDAY LEAVE	299-	16-	18.6875
39,464	1,930	20.4476	19	SICK LEAVE	253,145	12,308	20.5675
			20	MILITARY LEAVE	2,851	136	20.9632
			21	CONVENTION LEAVE			
160	8	20.0000	22	OTHER LEAVE	9,571	463	20.6717
333	18	18.5000	23	CONTINUATION OF PAY LEAVE	33,372	1,728	19.3125
83,007	4,026	20.6177	24	TOTAL PAID ABSENCE	703,707	34,570	20.3560
2,292,162	103,828	22.0765	25	GROSS PAY & TOTAL PAID HOURS	16,189,627	740,268	21.8699
43,050	2,070	20.7971	26	LESS TERM, ANN & HOL LEAVE TAKEN	404,768	19,935	20.3043
2,249,112	101,758	22.1025	27	BALANCE LINE 25 - LINE 26	15,784,859	720,333	21.9132
116,207	6,114	19.0067	28	ANNUAL LEAVE ACCRUED	850,264	44,665	19.0364
			29	HOLIDAY LEAVE ACCRUED			
2,365,319	107,872	21.9270	30	ACCRUED SALARY COST	16,635,123	764,998	21.7453
			31	BENEFITS-USPS CONTRIBUTION			
271,234			32	HEALTH BENEFITS	1,923,689		
11,014			33	LIFE INSURANCE	77,170		
200,832			34	RETIREMENT	1,424,931		
49,293			35	THRIFT SAVINGS PLAN (TSP)	303,478		
			36	TSP FIDUCIARY INSURANCE			
137,446			37	SOCIAL SECURITY	972,188		
32,482			38	MEDICARE	229,762		
702,301			39	PAYROLL BENEFITS SUBTOTAL	4,931,218		
			40	UNIFORM ALLOWANCE	131,559		
702,301			41	TOTAL BENEFITS	5,062,777		
		29.6915	42	(%) BENEFITS/ACCRUED SALARY COST			30.4342
3,067,620	99,802	30.7370	43	COST OF SAL & BEN PER TOTAL WK HR	21,697,900	705,698	30.7467
127,871			44	LESS OVERTIME PREMIUM PAY	958,963		
2,939,749	99,802	29.4558	45	STR SAL/BEN COST PER TOTAL WK HR	20,738,937	705,698	29.3878

REFERENCE NBR: 0835 TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,874	339	14.3775	01	STRAIGHT TIME HOURS	79,610	5,570	14.2926
868	43	20.1860	02	OVERTIME HOURS (INCLUDES LINE 46)	13,610	663	20.5279
			03	HOLIDAY WORK HOURS			
5,742	382	15.0314	04	WORK HOURS SUBTOTAL	93,220	6,233	14.9558
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	187	13	14.3846
5,742	382	15.0314	10	TOTAL WORK HOURS	93,407	6,246	14.9546
			11	SUNDAY PREMIUM (NA HOURS)			
149	128	1.1640	12	NIGHT DIFFERENTIAL (NA HOURS)	2,535	2,157	1.1752
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		98	
2,824	199	14.1909	16	TERMINAL LEAVE	7,126	499	14.2805
			17	ANNUAL LEAVE	1,377	96	14.3437
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE	86	6	14.3333
2,824	199	14.1909	24	TOTAL PAID ABSENCE	8,589	601	14.2911
8,715	581	15.0000	25	GROSS PAY & TOTAL PAID HOURS	104,531	6,847	15.2666
2,824	199	14.1909	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,503	595	14.2907
5,891	382	15.4214	27	BALANCE LINE 25 - LINE 26	96,028	6,252	15.3595
			28	ANNUAL LEAVE ACCRUED	3,413	249	13.7068
			29	HOLIDAY LEAVE ACCRUED			
5,891	382	15.4214	30	ACCRUED SALARY COST	99,441	6,501	15.2962
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
538			37	SOCIAL SECURITY	6,470		
126			38	MEDICARE	1,513		
664			39	PAYROLL BENEFITS SUBTOTAL	7,983		
			40	UNIFORM ALLOWANCE			
664			41	TOTAL BENEFITS	7,983		
		11.2714	42	(%) BENEFITS/ACCRUED SALARY COST			8.0278
6,555	382	17.1596	43	COST OF SAL & BEN PER TOTAL WK HR	107,424	6,246	17.1988
289			44	LESS OVERTIME PREMIUM PAY	4,532		
6,266	382	16.4031	45	STR SAL/BEN COST PER TOTAL WK HR	102,892	6,246	16.4732

REFERENCE NBR: 0840 TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
9,909,260	455,933	21.7340	01	STRAIGHT TIME HOURS	82,345,202	3,774,008	21.8190
2,778,619	83,329	33.3451	02	OVERTIME HOURS (INCLUDES LINE 46)	21,344,417	636,088	33.5557
656,277	29,323	22.3809	03	HOLIDAY WORK HOURS	1,889,450	84,971	22.2364
13,344,156	568,585	23.4690	04	WORK HOURS SUBTOTAL	105,579,069	4,495,067	23.4877
	1,242		05	STEWARDS DUTY HOURS (NA)		9,775	
247,850	5,642	43.9294	06	PENALTY OVERTIME (NA)	1,808,228	41,209	43.8794
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
5,377	234	22.9786	07	LIMITED DUTY HOURS (NA)	41,413	1,806	22.9307
3,445	150	22.9666	08	REHABILITATION WORK HOURS (NA)	34,043	1,465	23.2375
28,225	1,312	21.5129	09	TRAINING HOURS	277,051	12,234	22.6459
13,372,381	569,897	23.4645	10	TOTAL WORK HOURS	105,856,120	4,507,301	23.4854
129,078	24,969	5.1695	11	SUNDAY PREMIUM (NA HOURS)	1,445,817	273,446	5.2873
387,270	249,088	1.5547	12	NIGHT DIFFERENTIAL (NA HOURS)	3,071,019	1,970,441	1.5585
211,330	19,290	10.9554	13	CHRISTMAS DAY PREMIUM (NA HOURS)	211,413	19,298	10.9551
10,076	905	11.1337	14	OTHER PREMIUM PAY (NA HOURS)	31,150	2,806	11.1012
	27,011		15	LEAVE WITHOUT PAY (NA HOURS)		175,005	
181,596	8,037	22.5949	16	TERMINAL LEAVE	354,116	14,603	24.2495
1,154,929	51,248	22.5360	17	ANNUAL LEAVE	6,309,271	283,673	22.2413
2,514,043	112,815	22.2846	18	HOLIDAY LEAVE	6,166,398	276,810	22.2766
602,651	27,066	22.2659	19	SICK LEAVE	4,341,237	194,852	22.2796
1,759	80	21.9875	20	MILITARY LEAVE	68,363	3,139	21.7785
			21	CONVENTION LEAVE			
11,082	493	22.4787	22	OTHER LEAVE	156,060	7,016	22.2434
17,164	780	22.0051	23	CONTINUATION OF PAY LEAVE	222,461	10,190	21.8313
4,483,224	200,519	22.3581	24	TOTAL PAID ABSENCE	17,617,906	790,283	22.2931
18,593,359	770,416	24.1341	25	GROSS PAY & TOTAL PAID HOURS	128,233,425	5,297,584	24.2060
3,850,568	172,100	22.3740	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,829,785	575,086	22.3093
14,742,791	598,316	24.6404	27	BALANCE LINE 25 - LINE 26	115,403,640	4,722,498	24.4369
1,205,922	54,796	22.0074	28	ANNUAL LEAVE ACCRUED	8,877,030	403,857	21.9806
487,419	21,890	22.2667	29	HOLIDAY LEAVE ACCRUED	3,434,746	154,305	22.2594
16,436,132	675,002	24.3497	30	ACCRUED SALARY COST	127,715,416	5,280,660	24.1855
			31	BENEFITS-USPS CONTRIBUTION			
2,170,367			32	HEALTH BENEFITS	15,353,338		
89,080			33	LIFE INSURANCE	622,732		
1,703,452			34	RETIREMENT	11,960,198		
491,293			35	THRIFT SAVINGS PLAN (TSP)	3,390,367		
			36	TSP FIDUCIARY INSURANCE			
986,631			37	SOCIAL SECURITY	6,833,154		
262,836			38	MEDICARE	1,815,675		
5,703,659			39	PAYROLL BENEFITS SUBTOTAL	39,975,464		
			40	UNIFORM ALLOWANCE	760,038		
5,703,659			41	TOTAL BENEFITS	40,735,502		
		34.7019	42	(%) BENEFITS/ACCRUED SALARY COST			31.8955
22,139,791	569,897	38.8487	43	COST OF SAL & BEN PER TOTAL WK HR	168,450,918	4,507,301	37.3729
966,671			44	LESS OVERTIME PREMIUM PAY	7,409,665		
21,173,120	569,897	37.1525	45	STR SAL/BEN COST PER TOTAL WK HR	161,041,253	4,507,301	35.7289

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
186,158	11,898	15.6461	01	STRAIGHT TIME HOURS	1,135,745	74,031	15.3414
38,050	1,591	23.9157	02	OVERTIME HOURS (INCLUDES LINE 46)	247,589	10,626	23.3003
			03	HOLIDAY WORK HOURS			
224,208	13,489	16.6215	04	WORK HOURS SUBTOTAL	1,383,334	84,657	16.3404
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
1,414	91	15.5384	09	TRAINING HOURS	59,477	3,554	16.7352
225,622	13,580	16.6142	10	TOTAL WORK HOURS	1,442,811	88,211	16.3563
			11	SUNDAY PREMIUM (NA HOURS)			
7,348	5,901	1.2452	12	NIGHT DIFFERENTIAL (NA HOURS)	47,530	38,680	1.2288
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	989	69	14.3333
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	989	69	14.3333
232,970	13,580	17.1553	25	GROSS PAY & TOTAL PAID HOURS	1,491,330	88,280	16.8931
			26	LESS TERM, ANN & HOL LEAVE TAKEN	989	69	14.3333
232,970	13,580	17.1553	27	BALANCE LINE 25 - LINE 26	1,490,341	88,211	16.8951
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
232,970	13,580	17.1553	30	ACCRUED SALARY COST	1,490,341	88,211	16.8951
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
14,417			37	SOCIAL SECURITY	92,240		
3,372			38	MEDICARE	21,572		
17,789			39	PAYROLL BENEFITS SUBTOTAL	113,812		
			40	UNIFORM ALLOWANCE			
17,789			41	TOTAL BENEFITS	113,812		
		7.6357	42	(%) BENEFITS/ACCRUED SALARY COST			7.6366
250,759	13,580	18.4653	43	COST OF SAL & BEN PER TOTAL WK HR	1,604,153	88,211	18.1854
12,671			44	LESS OVERTIME PREMIUM PAY	82,447		
238,088	13,580	17.5322	45	STR SAL/BEN COST PER TOTAL WK HR	1,521,706	88,211	17.2507

REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,095,418	467,831	21.5791	01	STRAIGHT TIME HOURS	83,480,947	3,848,039	21.6944
2,816,669	84,920	33.1684	02	OVERTIME HOURS (INCLUDES LINE 46)	21,592,006	646,714	33.3872
656,277	29,323	22.3809	03	HOLIDAY WORK HOURS	1,889,450	84,971	22.2364
13,568,364	582,074	23.3103	04	WORK HOURS SUBTOTAL	106,962,403	4,579,724	23.3556
	1,242		05	STEWARDS DUTY HOURS (NA)		9,775	
247,850	5,642	43.9294	06	PENALTY OVERTIME (NA)	1,808,228	41,209	43.8794
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
5,377	234	22.9786	07	LIMITED DUTY HOURS (NA)	41,413	1,806	22.9307
3,445	150	22.9666	08	REHABILITATION WORK HOURS (NA)	34,043	1,465	23.2375
29,639	1,403	21.1254	09	TRAINING HOURS	336,528	15,788	21.3154
13,598,003	583,477	23.3051	10	TOTAL WORK HOURS	107,298,931	4,595,512	23.3486
129,078	24,969	5.1695	11	SUNDAY PREMIUM (NA HOURS)	1,445,817	273,446	5.2873
394,618	254,989	1.5475	12	NIGHT DIFFERENTIAL (NA HOURS)	3,118,549	2,009,121	1.5521
211,330	19,290	10.9554	13	CHRISTMAS DAY PREMIUM (NA HOURS)	211,413	19,298	10.9551
10,076	905	11.1337	14	OTHER PREMIUM PAY (NA HOURS)	31,150	2,806	11.1012
	27,011		15	LEAVE WITHOUT PAY (NA HOURS)		175,005	
181,596	8,037	22.5949	16	TERMINAL LEAVE	354,116	14,603	24.2495
1,154,929	51,248	22.5360	17	ANNUAL LEAVE	6,310,260	283,742	22.2394
2,514,043	112,815	22.2846	18	HOLIDAY LEAVE	6,166,398	276,810	22.2766
602,651	27,066	22.2659	19	SICK LEAVE	4,341,237	194,852	22.2796
1,759	80	21.9875	20	MILITARY LEAVE	68,363	3,139	21.7785
			21	CONVENTION LEAVE			
11,082	493	22.4787	22	OTHER LEAVE	156,060	7,016	22.2434
17,164	780	22.0051	23	CONTINUATION OF PAY LEAVE	222,461	10,190	21.8313
4,483,224	200,519	22.3581	24	TOTAL PAID ABSENCE	17,618,895	790,352	22.2924
18,826,329	783,996	24.0132	25	GROSS PAY & TOTAL PAID HOURS	129,724,755	5,385,864	24.0861
3,850,568	172,100	22.3740	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,830,774	575,155	22.3083
14,975,761	611,896	24.4743	27	BALANCE LINE 25 - LINE 26	116,893,981	4,810,709	24.2987
1,205,922	54,796	22.0074	28	ANNUAL LEAVE ACCRUED	8,877,030	403,857	21.9806
487,419	21,890	22.2667	29	HOLIDAY LEAVE ACCRUED	3,434,746	154,305	22.2594
16,669,102	688,582	24.2078	30	ACCRUED SALARY COST	129,205,757	5,368,871	24.0657
			31	BENEFITS-USPS CONTRIBUTION			
2,170,367			32	HEALTH BENEFITS	15,353,338		
89,080			33	LIFE INSURANCE	622,732		
1,703,452			34	RETIREMENT	11,960,198		
491,293			35	THRIFT SAVINGS PLAN (TSP)	3,390,367		
			36	TSP FIDUCIARY INSURANCE			
1,001,048			37	SOCIAL SECURITY	6,925,394		
266,208			38	MEDICARE	1,837,247		
5,721,448			39	PAYROLL BENEFITS SUBTOTAL	40,089,276		
			40	UNIFORM ALLOWANCE	760,038		
5,721,448			41	TOTAL BENEFITS	40,849,314		
		34.3236	42	(%) BENEFITS/ACCRUED SALARY COST			31.6157
22,390,550	583,477	38.3743	43	COST OF SAL & BEN PER TOTAL WK HR	170,055,071	4,595,512	37.0045
979,342			44	LESS OVERTIME PREMIUM PAY	7,492,112		
21,411,208	583,477	36.6958	45	STR SAL/BEN COST PER TOTAL WK HR	162,562,959	4,595,512	35.3742

B/A FDC SUB REPORT-A
REFERENCE NBR: 1010 TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
73,277,001	3,411,034	21.4823	01	STRAIGHT TIME HOURS	642,977,488	30,002,870	21.4305
2,734,004	84,944	32.1859	02	OVERTIME HOURS (INCLUDES LINE 46)	25,978,781	827,581	31.3912
1,066,727	45,248	23.5751	03	HOLIDAY WORK HOURS	1,726,754	73,784	23.4028
77,077,732	3,541,226	21.7658	04	WORK HOURS SUBTOTAL	670,683,023	30,904,235	21.7019
	1,000		05	STEWARDS DUTY HOURS (NA)		6,248	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,023	41	24.9512
18,673	827	22.5792	07	LIMITED DUTY HOURS (NA)	506,638	23,395	21.6558
1,219	56	21.7678	08	REHABILITATION WORK HOURS (NA)	69,516	3,199	21.7305
			09	TRAINING HOURS			
77,077,732	3,541,226	21.7658	10	TOTAL WORK HOURS	670,683,023	30,904,235	21.7019
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	5-	1	5.0000-
275,410	23,328	11.8059	13	CHRISTMAS DAY PREMIUM (NA HOURS)	275,241	23,344	11.7906
868,337	82,058	10.5819	14	OTHER PREMIUM PAY (NA HOURS)	4,840,544	458,206	10.5641
	233,919		15	LEAVE WITHOUT PAY (NA HOURS)		1,610,313	
712,413	28,831	24.7099	16	TERMINAL LEAVE	1,372,400	51,683	26.5541
13,429,473	565,400	23.7521	17	ANNUAL LEAVE	58,142,938	2,497,086	23.2843
22,925,196	1,005,920	22.7902	18	HOLIDAY LEAVE	56,685,520	2,504,920	22.6296
4,846,025	209,032	23.1831	19	SICK LEAVE	35,057,729	1,521,050	23.0483
3,117	152	20.5065	20	MILITARY LEAVE	129,569	5,808	22.3087
			21	CONVENTION LEAVE			
733,216	34,032	21.5448	22	OTHER LEAVE	3,993,953	183,488	21.7668
104,295	4,723	22.0823	23	CONTINUATION OF PAY LEAVE	897,091	37,316	24.0403
42,753,735	1,848,090	23.1340	24	TOTAL PAID ABSENCE	156,279,200	6,801,351	22.9776
120,975,214	5,389,316	22.4472	25	GROSS PAY & TOTAL PAID HOURS	832,078,003	37,705,586	22.0677
37,067,082	1,600,151	23.1647	26	LESS TERM, ANN & HOL LEAVE TAKEN	116,200,858	5,053,689	22.9932
83,908,132	3,789,165	22.1442	27	BALANCE LINE 25 - LINE 26	715,877,145	32,651,897	21.9245
8,852,199	382,125	23.1657	28	ANNUAL LEAVE ACCRUED	64,881,920	2,821,021	22.9994
4,352,719	191,049	22.7832	29	HOLIDAY LEAVE ACCRUED	30,200,103	1,335,359	22.6157
97,113,050	4,362,339	22.2616	30	ACCRUED SALARY COST	810,959,168	36,808,277	22.0319
			31	BENEFITS-USPS CONTRIBUTION			
15,961,925			32	HEALTH BENEFITS	111,989,174		
723,047			33	LIFE INSURANCE	4,998,434		
13,839,150			34	RETIREMENT	95,812,303		
4,092,287			35	THRIFT SAVINGS PLAN (TSP)	27,810,959		
			36	TSP FIDUCIARY INSURANCE			
6,744,701			37	SOCIAL SECURITY	46,423,358		
1,701,603			38	MEDICARE	11,705,200		
43,062,713			39	PAYROLL BENEFITS SUBTOTAL	298,739,428		
			40	UNIFORM ALLOWANCE			
43,062,713			41	TOTAL BENEFITS	298,739,428		
		44.3428	42	(%) BENEFITS/ACCRUED SALARY COST			36.8377
140,175,763	3,541,226	39.5839	43	COST OF SAL & BEN PER TOTAL WK HR	1,109,698,596	30,904,235	35.9076
910,423			44	LESS OVERTIME PREMIUM PAY	8,650,593		
139,265,340	3,541,226	39.3268	45	STR SAL/BEN COST PER TOTAL WK HR	1,101,048,003	30,904,235	35.6277

REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
699,492	38,661	18.0929	01	STRAIGHT TIME HOURS	4,808,960	267,994	17.9442
116,956	4,581	25.5306	02	OVERTIME HOURS (INCLUDES LINE 46)	1,196,752	46,922	25.5051
			03	HOLIDAY WORK HOURS			
816,448	43,242	18.8809	04	WORK HOURS SUBTOTAL	6,005,712	314,916	19.0708
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	1,585	80	19.8125
			08	REHABILITATION WORK HOURS (NA)	2,098	120	17.4833
			09	TRAINING HOURS			
816,448	43,242	18.8809	10	TOTAL WORK HOURS	6,005,712	314,916	19.0708
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80-	
299	17	17.5882	16	TERMINAL LEAVE	507	29	17.4827
12,563	688	18.2601	17	ANNUAL LEAVE	74,223	4,150	17.8850
			18	HOLIDAY LEAVE			
12,349	689	17.9230	19	SICK LEAVE	64,728	3,644	17.7628
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
141	8	17.6250	22	OTHER LEAVE	5,362	297	18.0538
422	24	17.5833	23	CONTINUATION OF PAY LEAVE	3,128	184	17.0000
25,774	1,426	18.0743	24	TOTAL PAID ABSENCE	147,948	8,304	17.8164
842,222	44,668	18.8551	25	GROSS PAY & TOTAL PAID HOURS	6,153,660	323,220	19.0386
12,862	705	18.2439	26	LESS TERM, ANN & HOL LEAVE TAKEN	74,730	4,179	17.8822
829,360	43,963	18.8649	27	BALANCE LINE 25 - LINE 26	6,078,930	319,041	19.0537
36,240	2,118	17.1104	28	ANNUAL LEAVE ACCRUED	253,471	14,891	17.0217
			29	HOLIDAY LEAVE ACCRUED			
865,600	46,081	18.7843	30	ACCRUED SALARY COST	6,332,401	333,932	18.9631
			31	BENEFITS-USPS CONTRIBUTION			
90,999			32	HEALTH BENEFITS	611,735		
4,717			33	LIFE INSURANCE	31,697		
81,077			34	RETIREMENT	556,080		
9,910			35	THRIFT SAVINGS PLAN (TSP)	51,850		
			36	TSP FIDUCIARY INSURANCE			
51,158			37	SOCIAL SECURITY	374,690		
11,964			38	MEDICARE	87,629		
249,825			39	PAYROLL BENEFITS SUBTOTAL	1,713,681		
			40	UNIFORM ALLOWANCE			
249,825			41	TOTAL BENEFITS	1,713,681		
		28.8614	42	(%) BENEFITS/ACCRUED SALARY COST			27.0621
1,115,425	43,242	25.7949	43	COST OF SAL & BEN PER TOTAL WK HR	8,046,082	314,916	25.5499
38,946			44	LESS OVERTIME PREMIUM PAY	398,518		
1,076,479	43,242	24.8942	45	STR SAL/BEN COST PER TOTAL WK HR	7,647,564	314,916	24.2844

REFERENCE NBR: 1020 TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,389-	228-	19.2500	01	STRAIGHT TIME HOURS	45,791-	2,353-	19.4606
			02	OVERTIME HOURS (INCLUDES LINE 46)	363-	14-	25.9285
			03	HOLIDAY WORK HOURS			
4,389-	228-	19.2500	04	WORK HOURS SUBTOTAL	46,154-	2,367-	19.4989
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	4,643	238	19.5084
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,389-	228-	19.2500	10	TOTAL WORK HOURS	46,154-	2,367-	19.4989
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
4,389-	228-	19.2500	25	GROSS PAY & TOTAL PAID HOURS	46,154-	2,367-	19.4989
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
4,389-	228-	19.2500	27	BALANCE LINE 25 - LINE 26	46,154-	2,367-	19.4989
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
4,389-	228-	19.2500	30	ACCRUED SALARY COST	46,154-	2,367-	19.4989
			31	BENEFITS-USPS CONTRIBUTION			
470-			32	HEALTH BENEFITS	4,850-		
21-			33	LIFE INSURANCE	212-		
408-			34	RETIREMENT	4,185-		
121-			35	THRIFT SAVINGS PLAN (TSP)	1,207-		
			36	TSP FIDUCIARY INSURANCE			
269-			37	SOCIAL SECURITY	2,740-		
66-			38	MEDICARE	672-		
1,355-			39	PAYROLL BENEFITS SUBTOTAL	13,866-		
			40	UNIFORM ALLOWANCE			
1,355-			41	TOTAL BENEFITS	13,866-		
		30.8726	42	(%) BENEFITS/ACCRUED SALARY COST			30.0428
5,744-	228-	25.1929	43	COST OF SAL & BEN PER TOTAL WK HR	60,020-	2,367-	25.3569
			44	LESS OVERTIME PREMIUM PAY	121-		
5,744-	228-	25.1929	45	STR SAL/BEN COST PER TOTAL WK HR	59,899-	2,367-	25.3058

REFERENCE NBR: 1030 TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,011	758	23.7612	01	STRAIGHT TIME HOURS	98,102	4,144	23.6732
937	28	33.4642	02	OVERTIME HOURS (INCLUDES LINE 46)	3,009	91	33.0659
			03	HOLIDAY WORK HOURS			
18,948	786	24.1068	04	WORK HOURS SUBTOTAL	101,111	4,235	23.8750
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
18,948	786	24.1068	10	TOTAL WORK HOURS	101,111	4,235	23.8750
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
18,948	786	24.1068	25	GROSS PAY & TOTAL PAID HOURS	101,111	4,235	23.8750
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
18,948	786	24.1068	27	BALANCE LINE 25 - LINE 26	101,111	4,235	23.8750
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
18,948	786	24.1068	30	ACCRUED SALARY COST	101,111	4,235	23.8750
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,180			37	SOCIAL SECURITY	6,516		
276			38	MEDICARE	1,524		
1,456			39	PAYROLL BENEFITS SUBTOTAL	8,040		
			40	UNIFORM ALLOWANCE			
1,456			41	TOTAL BENEFITS	8,040		
		7.6841	42	(%) BENEFITS/ACCRUED SALARY COST			7.9516
20,404	786	25.9592	43	COST OF SAL & BEN PER TOTAL WK HR	109,151	4,235	25.7735
312			44	LESS OVERTIME PREMIUM PAY	1,002		
20,092	786	25.5623	45	STR SAL/BEN COST PER TOTAL WK HR	108,149	4,235	25.5369

REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,168,437	70,789	16.5059	01	STRAIGHT TIME HOURS	8,394,422	512,445	16.3811
95,531	3,862	24.7361	02	OVERTIME HOURS (INCLUDES LINE 46)	1,250,466	50,494	24.7646
			03	HOLIDAY WORK HOURS			
1,263,968	74,651	16.9316	04	WORK HOURS SUBTOTAL	9,644,888	562,939	17.1330
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	638	39	16.3589
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,263,968	74,651	16.9316	10	TOTAL WORK HOURS	9,644,888	562,939	17.1330
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	8,622		15	LEAVE WITHOUT PAY (NA HOURS)		73,118	
66	4	16.5000	16	TERMINAL LEAVE	9,377	576	16.2795
48,484	2,936	16.5136	17	ANNUAL LEAVE	296,179	18,095	16.3680
			18	HOLIDAY LEAVE			
36,058	2,192	16.4498	19	SICK LEAVE	234,332	14,304	16.3822
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
1,974	120	16.4500	22	OTHER LEAVE	11,903	728	16.3502
1,579	96	16.4479	23	CONTINUATION OF PAY LEAVE	13,762	613	22.4502
88,161	5,348	16.4848	24	TOTAL PAID ABSENCE	565,553	34,316	16.4807
1,352,129	79,999	16.9018	25	GROSS PAY & TOTAL PAID HOURS	10,210,441	597,255	17.0956
48,550	2,940	16.5136	26	LESS TERM, ANN & HOL LEAVE TAKEN	305,556	18,671	16.3652
1,303,579	77,059	16.9166	27	BALANCE LINE 25 - LINE 26	9,904,885	578,584	17.1191
62,920	3,812	16.5057	28	ANNUAL LEAVE ACCRUED	430,940	26,260	16.4105
			29	HOLIDAY LEAVE ACCRUED			
1,366,499	80,871	16.8972	30	ACCRUED SALARY COST	10,335,825	604,844	17.0884
			31	BENEFITS-USPS CONTRIBUTION			
78-			32	HEALTH BENEFITS	1,008-		
3-			33	LIFE INSURANCE	43-		
70-			34	RETIREMENT	903-		
16-			35	THRIFT SAVINGS PLAN (TSP)	204-		
			36	TSP FIDUCIARY INSURANCE			
83,771			37	SOCIAL SECURITY	630,512		
19,591			38	MEDICARE	147,447		
103,195			39	PAYROLL BENEFITS SUBTOTAL	775,801		
			40	UNIFORM ALLOWANCE			
103,195			41	TOTAL BENEFITS	775,801		
		7.5517	42	(%) BENEFITS/ACCRUED SALARY COST			7.5059
1,469,694	74,651	19.6875	43	COST OF SAL & BEN PER TOTAL WK HR	11,111,626	562,939	19.7385
31,812			44	LESS OVERTIME PREMIUM PAY	416,405		
1,437,882	74,651	19.2613	45	STR SAL/BEN COST PER TOTAL WK HR	10,695,221	562,939	18.9988

REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
159,145	8,032	19.8138	01	STRAIGHT TIME HOURS	1,043,521	53,204	19.6135
7,077	239	29.6108	02	OVERTIME HOURS (INCLUDES LINE 46)	69,215	2,289	30.2380
			03	HOLIDAY WORK HOURS			
166,222	8,271	20.0969	04	WORK HOURS SUBTOTAL	1,112,736	55,493	20.0518
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	3,929	200	19.6450
			09	TRAINING HOURS			
166,222	8,271	20.0969	10	TOTAL WORK HOURS	1,112,736	55,493	20.0518
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	156		
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
415	21	19.7619	23	CONTINUATION OF PAY LEAVE	1,118	57	19.6140
415	21	19.7619	24	TOTAL PAID ABSENCE	1,274	57	22.3508
166,637	8,292	20.0961	25	GROSS PAY & TOTAL PAID HOURS	1,114,010	55,550	20.0541
			26	LESS TERM, ANN & HOL LEAVE TAKEN	156		
166,637	8,292	20.0961	27	BALANCE LINE 25 - LINE 26	1,113,854	55,550	20.0513
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
166,637	8,292	20.0961	30	ACCRUED SALARY COST	1,113,854	55,550	20.0513
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
10,256			37	SOCIAL SECURITY	68,489		
2,397			38	MEDICARE	16,021		
12,653			39	PAYROLL BENEFITS SUBTOTAL	84,510		
			40	UNIFORM ALLOWANCE			
12,653			41	TOTAL BENEFITS	84,510		
		7.5931	42	(%) BENEFITS/ACCRUED SALARY COST			7.5871
179,290	8,271	21.6769	43	COST OF SAL & BEN PER TOTAL WK HR	1,198,364	55,493	21.5948
2,357			44	LESS OVERTIME PREMIUM PAY	23,049		
176,933	8,271	21.3919	45	STR SAL/BEN COST PER TOTAL WK HR	1,175,315	55,493	21.1795

REFERENCE NBR: 1050 TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
17,868	772	23.1450	01	STRAIGHT TIME HOURS	147,020	6,448	22.8008
256	8	32.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	4,959	151	32.8410
			03	HOLIDAY WORK HOURS			
18,124	780	23.2358	04	WORK HOURS SUBTOTAL	151,979	6,599	23.0306
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
18,124	780	23.2358	10	TOTAL WORK HOURS	151,979	6,599	23.0306
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
1,812	79	22.9367	17	ANNUAL LEAVE	12,341	542	22.7693
			18	HOLIDAY LEAVE			
623	27	23.0740	19	SICK LEAVE	6,121	268	22.8395
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	508	14-	36.2857-
			23	CONTINUATION OF PAY LEAVE			
2,435	106	22.9716	24	TOTAL PAID ABSENCE	18,970	796	23.8316
20,559	886	23.2042	25	GROSS PAY & TOTAL PAID HOURS	170,949	7,395	23.1168
1,812	79	22.9367	26	LESS TERM, ANN & HOL LEAVE TAKEN	12,341	542	22.7693
18,747	807	23.2304	27	BALANCE LINE 25 - LINE 26	158,608	6,853	23.1443
1,793	81	22.1358	28	ANNUAL LEAVE ACCRUED	13,347	607	21.9884
			29	HOLIDAY LEAVE ACCRUED			
20,540	888	23.1306	30	ACCRUED SALARY COST	171,955	7,460	23.0502
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
11			33	LIFE INSURANCE	73		
145			34	RETIREMENT	1,147		
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
1,188			37	SOCIAL SECURITY	9,977		
290			38	MEDICARE	2,430		
1,634			39	PAYROLL BENEFITS SUBTOTAL	13,627		
			40	UNIFORM ALLOWANCE			
1,634			41	TOTAL BENEFITS	13,627		
		7.9552	42	(%) BENEFITS/ACCRUED SALARY COST			7.9247
22,174	780	28.4282	43	COST OF SAL & BEN PER TOTAL WK HR	185,582	6,599	28.1227
85			44	LESS OVERTIME PREMIUM PAY	1,651		
22,089	780	28.3192	45	STR SAL/BEN COST PER TOTAL WK HR	183,931	6,599	27.8725

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,600,708	1,792,665	16.5121	01	STRAIGHT TIME HOURS	195,969,490	11,974,084	16.3661
2,443,065	98,835	24.7186	02	OVERTIME HOURS (INCLUDES LINE 46)	23,142,957	913,367	25.3380
			03	HOLIDAY WORK HOURS			
32,043,773	1,891,500	16.9409	04	WORK HOURS SUBTOTAL	219,112,447	12,887,451	17.0020
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,497	91	16.4505	07	LIMITED DUTY HOURS (NA)	52,940	3,370	15.7091
			08	REHABILITATION WORK HOURS (NA)	3,408	321	10.6168
			09	TRAINING HOURS			
32,043,773	1,891,500	16.9409	10	TOTAL WORK HOURS	219,112,447	12,887,451	17.0020
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	52	50	1.0400
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,296-	
			16	TERMINAL LEAVE	120-	50-	2.4000
			17	ANNUAL LEAVE	552,345	33,674	16.4027
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	1,267	78	16.2435
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,336	142	16.4507	22	OTHER LEAVE	16,711	775	21.5625
15,021	903	16.6345	23	CONTINUATION OF PAY LEAVE	109,646	6,772	16.1910
17,357	1,045	16.6095	24	TOTAL PAID ABSENCE	679,849	41,249	16.4815
32,061,130	1,892,545	16.9407	25	GROSS PAY & TOTAL PAID HOURS	219,792,348	12,928,700	17.0003
			26	LESS TERM, ANN & HOL LEAVE TAKEN	552,225	33,624	16.4235
32,061,130	1,892,545	16.9407	27	BALANCE LINE 25 - LINE 26	219,240,123	12,895,076	17.0018
			28	ANNUAL LEAVE ACCRUED	177	8	22.1250
			29	HOLIDAY LEAVE ACCRUED	68	3	22.6666
32,061,130	1,892,545	16.9407	30	ACCRUED SALARY COST	219,240,368	12,895,087	17.0018
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	221		
			33	LIFE INSURANCE	45-		
			34	RETIREMENT	605-		
			35	THRIFT SAVINGS PLAN (TSP)	196-		
			36	TSP FIDUCIARY INSURANCE			
1,984,624			37	SOCIAL SECURITY	13,584,745		
464,257			38	MEDICARE	3,177,338		
2,448,881			39	PAYROLL BENEFITS SUBTOTAL	16,761,458		
			40	UNIFORM ALLOWANCE			
2,448,881			41	TOTAL BENEFITS	16,761,458		
		7.6381	42	(%) BENEFITS/ACCRUED SALARY COST			7.6452
34,510,011	1,891,500	18.2447	43	COST OF SAL & BEN PER TOTAL WK HR	236,001,826	12,887,451	18.3125
813,541			44	LESS OVERTIME PREMIUM PAY	7,706,605		
33,696,470	1,891,500	17.8146	45	STR SAL/BEN COST PER TOTAL WK HR	228,295,221	12,887,451	17.7145

REFERENCE NBR: 1060 TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,948,858	294,383	16.8109	01	STRAIGHT TIME HOURS	37,159,459	2,228,453	16.6750
152,831	6,110	25.0132	02	OVERTIME HOURS (INCLUDES LINE 46)	2,271,590	88,470	25.6763
			03	HOLIDAY WORK HOURS			
5,101,689	300,493	16.9777	04	WORK HOURS SUBTOTAL	39,431,049	2,316,923	17.0187
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)	1,559	90	17.3222
			09	TRAINING HOURS			
5,101,689	300,493	16.9777	10	TOTAL WORK HOURS	39,431,049	2,316,923	17.0187
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		120-	
4,934	287	17.1916	16	TERMINAL LEAVE	27,824	1,644	16.9245
147,650	8,720	16.9323	17	ANNUAL LEAVE	949,024	56,601	16.7669
			18	HOLIDAY LEAVE			
92,818	5,505	16.8606	19	SICK LEAVE	667,981	39,683	16.8329
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
4,663	277	16.8339	22	OTHER LEAVE	36,095	1,980	18.2297
5,692	346	16.4508	23	CONTINUATION OF PAY LEAVE	26,785	1,636	16.3722
255,757	15,135	16.8983	24	TOTAL PAID ABSENCE	1,707,709	101,544	16.8174
5,357,446	315,628	16.9739	25	GROSS PAY & TOTAL PAID HOURS	41,138,758	2,418,467	17.0102
152,584	9,007	16.9406	26	LESS TERM, ANN & HOL LEAVE TAKEN	976,848	58,245	16.7713
5,204,862	306,621	16.9749	27	BALANCE LINE 25 - LINE 26	40,161,910	2,360,222	17.0161
166,534	9,892	16.8352	28	ANNUAL LEAVE ACCRUED	1,349,432	80,790	16.7029
			29	HOLIDAY LEAVE ACCRUED			
5,371,396	316,513	16.9705	30	ACCRUED SALARY COST	41,511,342	2,441,012	17.0057
			31	BENEFITS-USPS CONTRIBUTION			
126-			32	HEALTH BENEFITS	1,366-		
12-			33	LIFE INSURANCE	93-		
251-			34	RETIREMENT	1,914-		
58-			35	THRIFT SAVINGS PLAN (TSP)	434-		
			36	TSP FIDUCIARY INSURANCE			
329,830			37	SOCIAL SECURITY	2,545,250		
77,137			38	MEDICARE	595,269		
406,520			39	PAYROLL BENEFITS SUBTOTAL	3,136,712		
			40	UNIFORM ALLOWANCE			
406,520			41	TOTAL BENEFITS	3,136,712		
		7.5682	42	(%) BENEFITS/ACCRUED SALARY COST			7.5562
5,777,916	300,493	19.2281	43	COST OF SAL & BEN PER TOTAL WK HR	44,648,054	2,316,923	19.2704
50,893			44	LESS OVERTIME PREMIUM PAY	756,439		
5,727,023	300,493	19.0587	45	STR SAL/BEN COST PER TOTAL WK HR	43,891,615	2,316,923	18.9439

REFERENCE NBR: 1065 TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,905,790	233,449	12.4472	01	STRAIGHT TIME HOURS	20,067,363	1,609,484	12.4681
241,146	12,831	18.7940	02	OVERTIME HOURS (INCLUDES LINE 46)	2,012,161	102,159	19.6963
			03	HOLIDAY WORK HOURS			
3,146,936	246,280	12.7778	04	WORK HOURS SUBTOTAL	22,079,524	1,711,643	12.8996
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,146,936	246,280	12.7778	10	TOTAL WORK HOURS	22,079,524	1,711,643	12.8996
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	77	63	1.2222
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	701		
			17	ANNUAL LEAVE	4,937	90	54.8555
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	453	11-	41.1818-
1,371	106	12.9339	23	CONTINUATION OF PAY LEAVE	13,552	1,047	12.9436
1,371	106	12.9339	24	TOTAL PAID ABSENCE	19,643	1,126	17.4449
3,148,307	246,386	12.7779	25	GROSS PAY & TOTAL PAID HOURS	22,099,244	1,712,769	12.9026
			26	LESS TERM, ANN & HOL LEAVE TAKEN	5,638	90	62.6444
3,148,307	246,386	12.7779	27	BALANCE LINE 25 - LINE 26	22,093,606	1,712,679	12.9000
			28	ANNUAL LEAVE ACCRUED	53	3	17.6666
			29	HOLIDAY LEAVE ACCRUED			
3,148,307	246,386	12.7779	30	ACCRUED SALARY COST	22,093,659	1,712,682	12.9000
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	787		
			33	LIFE INSURANCE	1		
			34	RETIREMENT	593		
			35	THRIFT SAVINGS PLAN (TSP)	3		
			36	TSP FIDUCIARY INSURANCE			
192,738			37	SOCIAL SECURITY	1,354,796		
45,618			38	MEDICARE	320,136		
238,356			39	PAYROLL BENEFITS SUBTOTAL	1,676,316		
			40	UNIFORM ALLOWANCE			
238,356			41	TOTAL BENEFITS	1,676,316		
		7.5709	42	(%) BENEFITS/ACCRUED SALARY COST			7.5873
3,386,663	246,280	13.7512	43	COST OF SAL & BEN PER TOTAL WK HR	23,769,975	1,711,643	13.8872
80,302			44	LESS OVERTIME PREMIUM PAY	670,050		
3,306,361	246,280	13.4252	45	STR SAL/BEN COST PER TOTAL WK HR	23,099,925	1,711,643	13.4957

REFERENCE NBR: 1070 TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
80,125,278	3,816,169	20.9962	01	STRAIGHT TIME HOURS	693,539,660	33,020,001	21.0036
3,100,515	99,533	31.1506	02	OVERTIME HOURS (INCLUDES LINE 46)	30,705,194	1,013,695	30.2903
1,066,727	45,248	23.5751	03	HOLIDAY WORK HOURS	1,726,754	73,784	23.4028
84,292,520	3,960,950	21.2808	04	WORK HOURS SUBTOTAL	725,971,608	34,107,480	21.2848
	1,000		05	STEWARDS DUTY HOURS (NA)		6,248	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,023	41	24.9512
18,673	827	22.5792	07	LIMITED DUTY HOURS (NA)	513,504	23,752	21.6194
1,219	56	21.7678	08	REHABILITATION WORK HOURS (NA)	73,173	3,409	21.4646
			09	TRAINING HOURS			
84,292,520	3,960,950	21.2808	10	TOTAL WORK HOURS	725,971,608	34,107,480	21.2848
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	5-	1	5.0000-
275,410	23,328	11.8059	13	CHRISTMAS DAY PREMIUM (NA HOURS)	275,241	23,344	11.7906
868,337	82,058	10.5819	14	OTHER PREMIUM PAY (NA HOURS)	4,840,544	458,206	10.5641
	242,541		15	LEAVE WITHOUT PAY (NA HOURS)		1,683,231	
717,712	29,139	24.6306	16	TERMINAL LEAVE	1,410,108	53,932	26.1460
13,639,982	577,823	23.6058	17	ANNUAL LEAVE	59,474,705	2,576,474	23.0837
22,925,196	1,005,920	22.7902	18	HOLIDAY LEAVE	56,685,520	2,504,920	22.6296
4,987,873	217,445	22.9385	19	SICK LEAVE	36,030,891	1,578,949	22.8195
3,117	152	20.5065	20	MILITARY LEAVE	129,569	5,808	22.3087
			21	CONVENTION LEAVE			
739,994	34,437	21.4883	22	OTHER LEAVE	4,047,821	186,479	21.7065
111,988	5,189	21.5818	23	CONTINUATION OF PAY LEAVE	940,766	39,749	23.6676
43,125,862	1,870,105	23.0606	24	TOTAL PAID ABSENCE	158,719,380	6,946,311	22.8494
128,562,129	5,831,055	22.0478	25	GROSS PAY & TOTAL PAID HOURS	889,806,768	41,053,791	21.6741
37,282,890	1,612,882	23.1156	26	LESS TERM, ANN & HOL LEAVE TAKEN	117,570,333	5,135,326	22.8944
91,279,239	4,218,173	21.6395	27	BALANCE LINE 25 - LINE 26	772,236,435	35,918,465	21.4997
9,119,686	398,028	22.9121	28	ANNUAL LEAVE ACCRUED	66,929,110	2,943,569	22.7374
4,352,719	191,049	22.7832	29	HOLIDAY LEAVE ACCRUED	30,200,103	1,335,359	22.6157
104,751,644	4,807,250	21.7903	30	ACCRUED SALARY COST	869,365,648	40,197,393	21.6274
			31	BENEFITS-USPS CONTRIBUTION			
16,052,250			32	HEALTH BENEFITS	112,593,685		
727,739			33	LIFE INSURANCE	5,029,856		
13,919,643			34	RETIREMENT	96,362,528		
4,102,002			35	THRIFT SAVINGS PLAN (TSP)	27,860,964		
			36	TSP FIDUCIARY INSURANCE			
7,211,559			37	SOCIAL SECURITY	49,987,563		
1,810,795			38	MEDICARE	12,538,827		
43,823,988			39	PAYROLL BENEFITS SUBTOTAL	304,373,423		
			40	UNIFORM ALLOWANCE			
43,823,988			41	TOTAL BENEFITS	304,373,423		
		41.8360	42	(%) BENEFITS/ACCRUED SALARY COST			35.0109
148,575,632	3,960,950	37.5101	43	COST OF SAL & BEN PER TOTAL WK HR	1,173,739,071	34,107,480	34.4129
1,032,471			44	LESS OVERTIME PREMIUM PAY	10,224,489		
147,543,161	3,960,950	37.2494	45	STR SAL/BEN COST PER TOTAL WK HR	1,163,514,582	34,107,480	34.1131

REFERENCE NBR: 1080 TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
29,759,853	1,800,697	16.5268	01	STRAIGHT TIME HOURS	197,013,011	12,027,288	16.3805
2,450,142	99,074	24.7304	02	OVERTIME HOURS (INCLUDES LINE 46)	23,212,172	915,656	25.3503
			03	HOLIDAY WORK HOURS			
32,209,995	1,899,771	16.9546	04	WORK HOURS SUBTOTAL	220,225,183	12,942,944	17.0150
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,497	91	16.4505	07	LIMITED DUTY HOURS (NA)	52,940	3,370	15.7091
			08	REHABILITATION WORK HOURS (NA)	7,337	521	14.0825
			09	TRAINING HOURS			
32,209,995	1,899,771	16.9546	10	TOTAL WORK HOURS	220,225,183	12,942,944	17.0150
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	52	50	1.0400
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,296-	
			16	TERMINAL LEAVE	36	50-	.7200-
			17	ANNUAL LEAVE	552,345	33,674	16.4027
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	1,267	78	16.2435
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,336	142	16.4507	22	OTHER LEAVE	16,711	775	21.5625
15,436	924	16.7056	23	CONTINUATION OF PAY LEAVE	110,764	6,829	16.2196
17,772	1,066	16.6716	24	TOTAL PAID ABSENCE	681,123	41,306	16.4896
32,227,767	1,900,837	16.9545	25	GROSS PAY & TOTAL PAID HOURS	220,906,358	12,984,250	17.0134
			26	LESS TERM, ANN & HOL LEAVE TAKEN	552,381	33,624	16.4281
32,227,767	1,900,837	16.9545	27	BALANCE LINE 25 - LINE 26	220,353,977	12,950,626	17.0149
			28	ANNUAL LEAVE ACCRUED	177	8	22.1250
			29	HOLIDAY LEAVE ACCRUED	68	3	22.6666
32,227,767	1,900,837	16.9545	30	ACCRUED SALARY COST	220,354,222	12,950,637	17.0149
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	221		
			33	LIFE INSURANCE	45-		
			34	RETIREMENT	605-		
			35	THRIFT SAVINGS PLAN (TSP)	196-		
			36	TSP FIDUCIARY INSURANCE			
1,994,880			37	SOCIAL SECURITY	13,653,234		
466,654			38	MEDICARE	3,193,359		
2,461,534			39	PAYROLL BENEFITS SUBTOTAL	16,845,968		
			40	UNIFORM ALLOWANCE			
2,461,534			41	TOTAL BENEFITS	16,845,968		
		7.6379	42	(%) BENEFITS/ACCRUED SALARY COST			7.6449
34,689,301	1,899,771	18.2597	43	COST OF SAL & BEN PER TOTAL WK HR	237,200,190	12,942,944	18.3266
815,897			44	LESS OVERTIME PREMIUM PAY	7,729,653		
33,873,404	1,899,771	17.8302	45	STR SAL/BEN COST PER TOTAL WK HR	229,470,537	12,942,944	17.7293

REFERENCE NBR: 1085 TITLE: RURAL CARRIER, NONBARGAINING TEMP

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,905,790	233,449	12.4472	01	STRAIGHT TIME HOURS	20,067,363	1,609,484	12.4681
241,146	12,831	18.7940	02	OVERTIME HOURS (INCLUDES LINE 46)	2,012,161	102,159	19.6963
			03	HOLIDAY WORK HOURS			
3,146,936	246,280	12.7778	04	WORK HOURS SUBTOTAL	22,079,524	1,711,643	12.8996
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,146,936	246,280	12.7778	10	TOTAL WORK HOURS	22,079,524	1,711,643	12.8996
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	77	63	1.2222
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE	701		
			17	ANNUAL LEAVE	4,937	90	54.8555
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	453	11-	41.1818-
1,371	106	12.9339	23	CONTINUATION OF PAY LEAVE	13,552	1,047	12.9436
1,371	106	12.9339	24	TOTAL PAID ABSENCE	19,643	1,126	17.4449
3,148,307	246,386	12.7779	25	GROSS PAY & TOTAL PAID HOURS	22,099,244	1,712,769	12.9026
			26	LESS TERM, ANN & HOL LEAVE TAKEN	5,638	90	62.6444
3,148,307	246,386	12.7779	27	BALANCE LINE 25 - LINE 26	22,093,606	1,712,679	12.9000
			28	ANNUAL LEAVE ACCRUED	53	3	17.6666
			29	HOLIDAY LEAVE ACCRUED			
3,148,307	246,386	12.7779	30	ACCRUED SALARY COST	22,093,659	1,712,682	12.9000
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	787		
			33	LIFE INSURANCE	1		
			34	RETIREMENT	593		
			35	THRIFT SAVINGS PLAN (TSP)	3		
			36	TSP FIDUCIARY INSURANCE			
192,738			37	SOCIAL SECURITY	1,354,796		
45,618			38	MEDICARE	320,136		
238,356			39	PAYROLL BENEFITS SUBTOTAL	1,676,316		
			40	UNIFORM ALLOWANCE			
238,356			41	TOTAL BENEFITS	1,676,316		
		7.5709	42	(%) BENEFITS/ACCRUED SALARY COST			7.5873
3,386,663	246,280	13.7512	43	COST OF SAL & BEN PER TOTAL WK HR	23,769,975	1,711,643	13.8872
80,302			44	LESS OVERTIME PREMIUM PAY	670,050		
3,306,361	246,280	13.4252	45	STR SAL/BEN COST PER TOTAL WK HR	23,099,925	1,711,643	13.4957

REFERENCE NBR: 1090 TITLE: RURAL CARRIER, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
112,790,921	5,850,315	19.2794	01	STRAIGHT TIME HOURS	910,620,034	46,656,773	19.5174
5,791,803	211,438	27.3924	02	OVERTIME HOURS (INCLUDES LINE 46)	55,929,527	2,031,510	27.5310
1,066,727	45,248	23.5751	03	HOLIDAY WORK HOURS	1,726,754	73,784	23.4028
119,649,451	6,107,001	19.5921	04	WORK HOURS SUBTOTAL	968,276,315	48,762,067	19.8571
	1,000		05	STEWARDS DUTY HOURS (NA)		6,248	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,023	41	24.9512
20,170	918	21.9716	07	LIMITED DUTY HOURS (NA)	566,444	27,122	20.8850
1,219	56	21.7678	08	REHABILITATION WORK HOURS (NA)	80,510	3,930	20.4860
			09	TRAINING HOURS			
119,649,451	6,107,001	19.5921	10	TOTAL WORK HOURS	968,276,315	48,762,067	19.8571
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	124	114	1.0877
275,410	23,328	11.8059	13	CHRISTMAS DAY PREMIUM (NA HOURS)	275,241	23,344	11.7906
868,337	82,058	10.5819	14	OTHER PREMIUM PAY (NA HOURS)	4,840,544	458,206	10.5641
	242,541		15	LEAVE WITHOUT PAY (NA HOURS)		1,681,935	
717,712	29,139	24.6306	16	TERMINAL LEAVE	1,410,845	53,882	26.1839
13,639,982	577,823	23.6058	17	ANNUAL LEAVE	60,031,987	2,610,238	22.9986
22,925,196	1,005,920	22.7902	18	HOLIDAY LEAVE	56,685,520	2,504,920	22.6296
4,987,873	217,445	22.9385	19	SICK LEAVE	36,032,158	1,579,027	22.8192
3,117	152	20.5065	20	MILITARY LEAVE	129,569	5,808	22.3087
			21	CONVENTION LEAVE			
742,330	34,579	21.4676	22	OTHER LEAVE	4,064,985	187,243	21.7096
128,795	6,219	20.7099	23	CONTINUATION OF PAY LEAVE	1,065,082	47,625	22.3639
43,145,005	1,871,277	23.0564	24	TOTAL PAID ABSENCE	159,420,146	6,988,743	22.8109
163,938,203	7,978,278	20.5480	25	GROSS PAY & TOTAL PAID HOURS	1,132,812,370	55,750,810	20.3192
37,282,890	1,612,882	23.1156	26	LESS TERM, ANN & HOL LEAVE TAKEN	118,128,352	5,169,040	22.8530
126,655,313	6,365,396	19.8974	27	BALANCE LINE 25 - LINE 26	1,014,684,018	50,581,770	20.0602
9,119,686	398,028	22.9121	28	ANNUAL LEAVE ACCRUED	66,929,340	2,943,580	22.7373
4,352,719	191,049	22.7832	29	HOLIDAY LEAVE ACCRUED	30,200,171	1,335,362	22.6157
140,127,718	6,954,473	20.1492	30	ACCRUED SALARY COST	1,111,813,529	54,860,712	20.2661
			31	BENEFITS-USPS CONTRIBUTION			
16,052,250			32	HEALTH BENEFITS	112,594,693		
727,739			33	LIFE INSURANCE	5,029,812		
13,919,643			34	RETIREMENT	96,362,516		
4,102,002			35	THRIFT SAVINGS PLAN (TSP)	27,860,771		
			36	TSP FIDUCIARY INSURANCE			
9,399,177			37	SOCIAL SECURITY	64,995,593		
2,323,067			38	MEDICARE	16,052,322		
46,523,878			39	PAYROLL BENEFITS SUBTOTAL	322,895,707		
			40	UNIFORM ALLOWANCE			
46,523,878			41	TOTAL BENEFITS	322,895,707		
		33.2010	42	(%) BENEFITS/ACCRUED SALARY COST			29.0422
186,651,596	6,107,001	30.5635	43	COST OF SAL & BEN PER TOTAL WK HR	1,434,709,236	48,762,067	29.4226
1,928,670			44	LESS OVERTIME PREMIUM PAY	18,624,192		
184,722,926	6,107,001	30.2477	45	STR SAL/BEN COST PER TOTAL WK HR	1,416,085,044	48,762,067	29.0407

REFERENCE NBR: 1110 TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,979,337	806,193	19.8207	01	STRAIGHT TIME HOURS	136,367,041	6,862,650	19.8709
2,225,621	73,565	30.2538	02	OVERTIME HOURS (INCLUDES LINE 46)	16,967,891	556,690	30.4799
1,246,714	63,906	19.5085	03	HOLIDAY WORK HOURS	3,163,849	162,430	19.4782
19,451,672	943,664	20.6129	04	WORK HOURS SUBTOTAL	156,498,781	7,581,770	20.6414
	786		05	STEWARDS DUTY HOURS (NA)		6,864	
81,640	2,025	40.3160	06	PENALTY OVERTIME (NA)	631,536	15,732	40.1434
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
85	4	21.2500	07	LIMITED DUTY HOURS (NA)	9,474	501	18.9101
10,644	485	21.9463	08	REHABILITATION WORK HOURS (NA)	75,611	3,510	21.5415
46,212	2,295	20.1359	09	TRAINING HOURS	702,600	34,015	20.6555
19,497,884	945,959	20.6117	10	TOTAL WORK HOURS	157,201,381	7,615,785	20.6415
219,802	46,275	4.7499	11	SUNDAY PREMIUM (NA HOURS)	2,701,318	563,991	4.7896
328,219	239,948	1.3678	12	NIGHT DIFFERENTIAL (NA HOURS)	2,575,820	1,875,578	1.3733
322,526	32,919	9.7975	13	CHRISTMAS DAY PREMIUM (NA HOURS)	322,543	32,919	9.7980
33,956	3,425	9.9141	14	OTHER PREMIUM PAY (NA HOURS)	178,205	18,129	9.8298
	54,006		15	LEAVE WITHOUT PAY (NA HOURS)		346,416	
292,045	13,836	21.1076	16	TERMINAL LEAVE	591,683	24,112	24.5389
2,311,502	113,517	20.3626	17	ANNUAL LEAVE	12,071,628	598,430	20.1721
4,854,515	244,991	19.8150	18	HOLIDAY LEAVE	11,785,604	594,057	19.8391
956,899	47,393	20.1907	19	SICK LEAVE	7,638,682	378,783	20.1663
5,620	320	17.5625	20	MILITARY LEAVE	125,502	6,666	18.8271
			21	CONVENTION LEAVE			
42,520	2,278	18.6654	22	OTHER LEAVE	339,408	17,511	19.3825
4,812	246	19.5609	23	CONTINUATION OF PAY LEAVE	113,390	5,843	19.4061
8,467,913	422,581	20.0385	24	TOTAL PAID ABSENCE	32,665,897	1,625,402	20.0971
28,870,300	1,368,540	21.0956	25	GROSS PAY & TOTAL PAID HOURS	195,645,164	9,241,187	21.1709
7,458,062	372,344	20.0300	26	LESS TERM, ANN & HOL LEAVE TAKEN	24,448,915	1,216,599	20.0961
21,412,238	996,196	21.4940	27	BALANCE LINE 25 - LINE 26	171,196,249	8,024,588	21.3339
2,174,464	108,596	20.0234	28	ANNUAL LEAVE ACCRUED	15,729,952	787,134	19.9838
943,820	47,768	19.7584	29	HOLIDAY LEAVE ACCRUED	6,604,313	333,921	19.7780
24,530,522	1,152,560	21.2835	30	ACCRUED SALARY COST	193,530,514	9,145,643	21.1609
			31	BENEFITS-USPS CONTRIBUTION			
3,667,040			32	HEALTH BENEFITS	25,939,176		
152,944			33	LIFE INSURANCE	1,065,791		
2,976,774			34	RETIREMENT	20,832,923		
766,080			35	THRIFT SAVINGS PLAN (TSP)	5,313,049		
			36	TSP FIDUCIARY INSURANCE			
1,436,862			37	SOCIAL SECURITY	9,751,102		
406,581			38	MEDICARE	2,757,994		
9,406,281			39	PAYROLL BENEFITS SUBTOTAL	65,660,035		
			40	UNIFORM ALLOWANCE	206,190		
9,406,281			41	TOTAL BENEFITS	65,866,225		
		38.3452	42	(%) BENEFITS/ACCRUED SALARY COST			34.0340
33,936,803	945,959	35.8755	43	COST OF SAL & BEN PER TOTAL WK HR	259,396,739	7,615,785	34.0604
754,766			44	LESS OVERTIME PREMIUM PAY	5,755,774		
33,182,037	945,959	35.0776	45	STR SAL/BEN COST PER TOTAL WK HR	253,640,965	7,615,785	33.3046

REFERENCE NBR: 1120 TITLE: BUILDING SERVICE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
453,050	24,012	18.8676	01	STRAIGHT TIME HOURS	3,852,324	204,293	18.8568
23,549	837	28.1350	02	OVERTIME HOURS (INCLUDES LINE 46)	192,747	6,775	28.4497
8,451	474	17.8291	03	HOLIDAY WORK HOURS	16,294	899	18.1245
485,050	25,323	19.1545	04	WORK HOURS SUBTOTAL	4,061,365	211,967	19.1603
	14		05	STEWARDS DUTY HOURS (NA)		54	
481	14	34.3571	06	PENALTY OVERTIME (NA)	6,480	164	39.5121
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
490	26	18.8461	07	LIMITED DUTY HOURS (NA)	1,312	76	17.2631
			08	REHABILITATION WORK HOURS (NA)			
846	47	18.0000	09	TRAINING HOURS	27,179	1,470	18.4891
485,896	25,370	19.1523	10	TOTAL WORK HOURS	4,088,544	213,437	19.1557
308	71	4.3380	11	SUNDAY PREMIUM (NA HOURS)	11,024	2,474	4.4559
1,942	1,490	1.3033	12	NIGHT DIFFERENTIAL (NA HOURS)	16,524	12,570	1.3145
2,623	292	8.9828	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,623	292	8.9828
54	6	9.0000	14	OTHER PREMIUM PAY (NA HOURS)	518	57	9.0877
	1,460		15	LEAVE WITHOUT PAY (NA HOURS)		8,954	
16,868	805	20.9540	16	TERMINAL LEAVE	26,014	1,246	20.8780
65,876	3,296	19.9866	17	ANNUAL LEAVE	368,773	18,725	19.6941
117,932	6,194	19.0397	18	HOLIDAY LEAVE	294,482	15,474	19.0307
21,310	1,096	19.4434	19	SICK LEAVE	172,960	8,771	19.7195
103	6	17.1666	20	MILITARY LEAVE	2,898	145	19.9862
			21	CONVENTION LEAVE			
90	5	18.0000	22	OTHER LEAVE	4,277	234	18.2777
1,202	58	20.7241	23	CONTINUATION OF PAY LEAVE	3,520	185	19.0270
223,381	11,460	19.4922	24	TOTAL PAID ABSENCE	872,924	44,780	19.4936
714,204	36,830	19.3919	25	GROSS PAY & TOTAL PAID HOURS	4,992,157	258,217	19.3331
200,676	10,295	19.4925	26	LESS TERM, ANN & HOL LEAVE TAKEN	689,269	35,445	19.4461
513,528	26,535	19.3528	27	BALANCE LINE 25 - LINE 26	4,302,888	222,772	19.3152
62,544	3,241	19.2977	28	ANNUAL LEAVE ACCRUED	425,981	22,107	19.2690
22,680	1,205	18.8215	29	HOLIDAY LEAVE ACCRUED	160,427	8,526	18.8162
598,752	30,981	19.3264	30	ACCRUED SALARY COST	4,889,296	253,405	19.2943
			31	BENEFITS-USPS CONTRIBUTION			
125,398			32	HEALTH BENEFITS	889,818		
3,849			33	LIFE INSURANCE	26,906		
79,597			34	RETIREMENT	566,448		
20,225			35	THRIFT SAVINGS PLAN (TSP)	140,695		
			36	TSP FIDUCIARY INSURANCE			
35,303			37	SOCIAL SECURITY	252,879		
9,952			38	MEDICARE	69,621		
274,324			39	PAYROLL BENEFITS SUBTOTAL	1,946,367		
			40	UNIFORM ALLOWANCE	1,966		
274,324			41	TOTAL BENEFITS	1,948,333		
		45.8159	42	(%) BENEFITS/ACCRUED SALARY COST			39.8489
873,076	25,370	34.4137	43	COST OF SAL & BEN PER TOTAL WK HR	6,837,629	213,437	32.0358
7,922			44	LESS OVERTIME PREMIUM PAY	65,267		
865,154	25,370	34.1014	45	STR SAL/BEN COST PER TOTAL WK HR	6,772,362	213,437	31.7300

REFERENCE NBR: 1130 TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
66,727	3,263	20.4495	01	STRAIGHT TIME HOURS	437,720	21,594	20.2704
7,337	256	28.6601	02	OVERTIME HOURS (INCLUDES LINE 46)	69,383	2,396	28.9578
			03	HOLIDAY WORK HOURS			
74,064	3,519	21.0468	04	WORK HOURS SUBTOTAL	507,103	23,990	21.1380
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
20	1	20.0000	09	TRAINING HOURS	20	1	20.0000
74,084	3,520	21.0465	10	TOTAL WORK HOURS	507,123	23,991	21.1380
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
74,084	3,520	21.0465	25	GROSS PAY & TOTAL PAID HOURS	507,123	23,991	21.1380
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
74,084	3,520	21.0465	27	BALANCE LINE 25 - LINE 26	507,123	23,991	21.1380
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
74,084	3,520	21.0465	30	ACCRUED SALARY COST	507,123	23,991	21.1380
			31	BENEFITS-USPS CONTRIBUTION			
9,922			32	HEALTH BENEFITS	58,523		
413			33	LIFE INSURANCE	2,475		
7,144			34	RETIREMENT	43,958		
2,129			35	THRIFT SAVINGS PLAN (TSP)	12,818		
			36	TSP FIDUCIARY INSURANCE			
4,347			37	SOCIAL SECURITY	29,996		
1,057			38	MEDICARE	7,233		
25,012			39	PAYROLL BENEFITS SUBTOTAL	155,003		
			40	UNIFORM ALLOWANCE			
25,012			41	TOTAL BENEFITS	155,003		
		33.7616	42	(%) BENEFITS/ACCRUED SALARY COST			30.5651
99,096	3,520	28.1522	43	COST OF SAL & BEN PER TOTAL WK HR	662,126	23,991	27.5989
2,443			44	LESS OVERTIME PREMIUM PAY	23,105		
96,653	3,520	27.4582	45	STR SAL/BEN COST PER TOTAL WK HR	639,021	23,991	26.6358

REFERENCE NBR: 1135 TITLE: BUILDING SERVICE, TRANSITIONL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,472	123	11.9674	01	STRAIGHT TIME HOURS	73,795	6,438	11.4624
306	19	16.1052	02	OVERTIME HOURS (INCLUDES LINE 46)	14,136	848	16.6698
			03	HOLIDAY WORK HOURS			
1,778	142	12.5211	04	WORK HOURS SUBTOTAL	87,931	7,286	12.0684
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	123	11	11.1818
1,778	142	12.5211	10	TOTAL WORK HOURS	88,054	7,297	12.0671
			11	SUNDAY PREMIUM (NA HOURS)			
33	37	.8918	12	NIGHT DIFFERENTIAL (NA HOURS)	2,923	3,212	.9100
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		150	
1,683	152	11.0723	16	TERMINAL LEAVE	2,633	238	11.0630
			17	ANNUAL LEAVE	2,830	255	11.0980
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,683	152	11.0723	24	TOTAL PAID ABSENCE	5,463	493	11.0811
3,494	294	11.8843	25	GROSS PAY & TOTAL PAID HOURS	96,440	7,790	12.3799
1,683	152	11.0723	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,463	493	11.0811
1,811	142	12.7535	27	BALANCE LINE 25 - LINE 26	90,977	7,297	12.4677
			28	ANNUAL LEAVE ACCRUED	3,015	283	10.6537
			29	HOLIDAY LEAVE ACCRUED			
1,811	142	12.7535	30	ACCRUED SALARY COST	93,992	7,580	12.4000
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
217			37	SOCIAL SECURITY	6,460		
51			38	MEDICARE	1,511		
268			39	PAYROLL BENEFITS SUBTOTAL	7,971		
			40	UNIFORM ALLOWANCE			
268			41	TOTAL BENEFITS	7,971		
		14.7984	42	(%) BENEFITS/ACCRUED SALARY COST			8.4805
2,079	142	14.6408	43	COST OF SAL & BEN PER TOTAL WK HR	101,963	7,297	13.9732
102			44	LESS OVERTIME PREMIUM PAY	4,707		
1,977	142	13.9225	45	STR SAL/BEN COST PER TOTAL WK HR	97,256	7,297	13.3282

REFERENCE NBR: 1140 TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,500,586	833,591	19.7945	01	STRAIGHT TIME HOURS	140,730,880	7,094,975	19.8352
2,256,813	74,677	30.2209	02	OVERTIME HOURS (INCLUDES LINE 46)	17,244,157	566,709	30.4285
1,255,165	64,380	19.4961	03	HOLIDAY WORK HOURS	3,180,143	163,329	19.4707
20,012,564	972,648	20.5753	04	WORK HOURS SUBTOTAL	161,155,180	7,825,013	20.5948
	800		05	STEWARDS DUTY HOURS (NA)		6,918	
82,121	2,039	40.2751	06	PENALTY OVERTIME (NA)	638,016	15,896	40.1368
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
575	30	19.1666	07	LIMITED DUTY HOURS (NA)	10,786	577	18.6932
10,644	485	21.9463	08	REHABILITATION WORK HOURS (NA)	75,611	3,510	21.5415
47,078	2,343	20.0930	09	TRAINING HOURS	729,922	35,497	20.5629
20,059,642	974,991	20.5741	10	TOTAL WORK HOURS	161,885,102	7,860,510	20.5947
220,110	46,346	4.7492	11	SUNDAY PREMIUM (NA HOURS)	2,712,342	566,465	4.7881
330,194	241,475	1.3674	12	NIGHT DIFFERENTIAL (NA HOURS)	2,595,267	1,891,360	1.3721
325,149	33,211	9.7904	13	CHRISTMAS DAY PREMIUM (NA HOURS)	325,166	33,211	9.7909
34,010	3,431	9.9125	14	OTHER PREMIUM PAY (NA HOURS)	178,723	18,186	9.8275
	55,466		15	LEAVE WITHOUT PAY (NA HOURS)		355,520	
310,596	14,793	20.9961	16	TERMINAL LEAVE	620,330	25,596	24.2354
2,377,378	116,813	20.3519	17	ANNUAL LEAVE	12,443,231	617,410	20.1539
4,972,447	251,185	19.7959	18	HOLIDAY LEAVE	12,080,086	609,531	19.8186
978,209	48,489	20.1738	19	SICK LEAVE	7,811,642	387,554	20.1562
5,723	326	17.5552	20	MILITARY LEAVE	128,400	6,811	18.8518
			21	CONVENTION LEAVE			
42,610	2,283	18.6640	22	OTHER LEAVE	343,685	17,745	19.3679
6,014	304	19.7828	23	CONTINUATION OF PAY LEAVE	116,910	6,028	19.3944
8,692,977	434,193	20.0209	24	TOTAL PAID ABSENCE	33,544,284	1,670,675	20.0782
29,662,082	1,409,184	21.0491	25	GROSS PAY & TOTAL PAID HOURS	201,240,884	9,531,185	21.1139
7,660,421	382,791	20.0120	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,143,647	1,252,537	20.0741
22,001,661	1,026,393	21.4359	27	BALANCE LINE 25 - LINE 26	176,097,237	8,278,648	21.2712
2,237,008	111,837	20.0023	28	ANNUAL LEAVE ACCRUED	16,158,948	809,524	19.9610
966,500	48,973	19.7353	29	HOLIDAY LEAVE ACCRUED	6,764,740	342,447	19.7541
25,205,169	1,187,203	21.2307	30	ACCRUED SALARY COST	199,020,925	9,430,619	21.1036
			31	BENEFITS-USPS CONTRIBUTION			
3,802,360			32	HEALTH BENEFITS	26,887,517		
157,206			33	LIFE INSURANCE	1,095,172		
3,063,515			34	RETIREMENT	21,443,329		
788,434			35	THRIFT SAVINGS PLAN (TSP)	5,466,562		
			36	TSP FIDUCIARY INSURANCE			
1,476,729			37	SOCIAL SECURITY	10,040,437		
417,641			38	MEDICARE	2,836,359		
9,705,885			39	PAYROLL BENEFITS SUBTOTAL	67,769,376		
			40	UNIFORM ALLOWANCE	208,156		
9,705,885			41	TOTAL BENEFITS	67,977,532		
		38.5075	42	(%) BENEFITS/ACCRUED SALARY COST			34.1559
34,911,054	974,991	35.8065	43	COST OF SAL & BEN PER TOTAL WK HR	266,998,457	7,860,510	33.9670
765,233			44	LESS OVERTIME PREMIUM PAY	5,848,853		
34,145,821	974,991	35.0216	45	STR SAL/BEN COST PER TOTAL WK HR	261,149,604	7,860,510	33.2229

REFERENCE NBR: 1150 TITLE: BUILDING SERVICE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
340,964	30,484	11.1850	01	STRAIGHT TIME HOURS	2,659,948	243,079	10.9427
26,475	1,558	16.9929	02	OVERTIME HOURS (INCLUDES LINE 46)	287,903	17,377	16.5680
			03	HOLIDAY WORK HOURS			
367,439	32,042	11.4674	04	WORK HOURS SUBTOTAL	2,947,851	260,456	11.3180
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	24	2	12.0000
			08	REHABILITATION WORK HOURS (NA)			
1,557	135	11.5333	09	TRAINING HOURS	24,764	2,246	11.0258
368,996	32,177	11.4676	10	TOTAL WORK HOURS	2,972,615	262,702	11.3155
			11	SUNDAY PREMIUM (NA HOURS)			
7,981	9,023	.8845	12	NIGHT DIFFERENTIAL (NA HOURS)	61,318	70,633	.8681
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	1,127	92	12.2500
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	12	1	12.0000
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE	1,139	93	12.2473
376,977	32,177	11.7157	25	GROSS PAY & TOTAL PAID HOURS	3,035,072	262,795	11.5491
			26	LESS TERM, ANN & HOL LEAVE TAKEN	1,127	92	12.2500
376,977	32,177	11.7157	27	BALANCE LINE 25 - LINE 26	3,033,945	262,703	11.5489
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
376,977	32,177	11.7157	30	ACCRUED SALARY COST	3,033,945	262,703	11.5489
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	47-		
			33	LIFE INSURANCE	2-		
			34	RETIREMENT	36-		
			35	THRIFT SAVINGS PLAN (TSP)	7-		
			36	TSP FIDUCIARY INSURANCE			
23,392			37	SOCIAL SECURITY	188,199		
5,470			38	MEDICARE	44,013		
28,862			39	PAYROLL BENEFITS SUBTOTAL	232,120		
			40	UNIFORM ALLOWANCE			
28,862			41	TOTAL BENEFITS	232,120		
		7.6561	42	(%) BENEFITS/ACCRUED SALARY COST			7.6507
405,839	32,177	12.6127	43	COST OF SAL & BEN PER TOTAL WK HR	3,266,065	262,702	12.4325
8,816			44	LESS OVERTIME PREMIUM PAY	95,872		
397,023	32,177	12.3387	45	STR SAL/BEN COST PER TOTAL WK HR	3,170,193	262,702	12.0676

REFERENCE NBR: 1160 TITLE: BUILDING SERVICE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
43,332	1,871	23.1598	01	STRAIGHT TIME HOURS	336,216	14,452	23.2643
6,323	214	29.5467	02	OVERTIME HOURS (INCLUDES LINE 46)	43,235	1,457	29.6739
			03	HOLIDAY WORK HOURS			
49,655	2,085	23.8153	04	WORK HOURS SUBTOTAL	379,451	15,909	23.8513
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
1,699	59	28.7966	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	9,987	346	28.8641
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	2,934	105	27.9428
49,655	2,085	23.8153	10	TOTAL WORK HOURS	382,385	16,014	23.8781
25	4	6.2500	11	SUNDAY PREMIUM (NA HOURS)	1,190	164	7.2560
283	121	2.3388	12	NIGHT DIFFERENTIAL (NA HOURS)	1,833	779	2.3530
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		8	
			16	TERMINAL LEAVE			
841	32	26.2812	17	ANNUAL LEAVE	5,476	200	27.3800
4,514	160	28.2125	18	HOLIDAY LEAVE	11,504	408	28.1960
440	16	27.5000	19	SICK LEAVE	9,984	368	27.1304
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
5,795	208	27.8605	24	TOTAL PAID ABSENCE	26,964	976	27.6270
55,758	2,293	24.3166	25	GROSS PAY & TOTAL PAID HOURS	412,372	16,990	24.2714
5,355	192	27.8906	26	LESS TERM, ANN & HOL LEAVE TAKEN	16,980	608	27.9276
50,403	2,101	23.9900	27	BALANCE LINE 25 - LINE 26	395,392	16,382	24.1357
2,422	86	28.1627	28	ANNUAL LEAVE ACCRUED	17,063	606	28.1567
957	34	28.1470	29	HOLIDAY LEAVE ACCRUED	6,697	238	28.1386
53,782	2,221	24.2152	30	ACCRUED SALARY COST	419,152	17,226	24.3325
			31	BENEFITS-USPS CONTRIBUTION			
6,150			32	HEALTH BENEFITS	46,499		
292			33	LIFE INSURANCE	2,175		
6,326			34	RETIREMENT	46,507		
1,131			35	THRIFT SAVINGS PLAN (TSP)	8,580		
			36	TSP FIDUCIARY INSURANCE			
2,281			37	SOCIAL SECURITY	16,859		
797			38	MEDICARE	5,788		
16,977			39	PAYROLL BENEFITS SUBTOTAL	126,408		
			40	UNIFORM ALLOWANCE			
16,977			41	TOTAL BENEFITS	126,408		
		31.5663	42	(%) BENEFITS/ACCRUED SALARY COST			30.1580
70,759	2,085	33.9371	43	COST OF SAL & BEN PER TOTAL WK HR	545,560	16,014	34.0676
1,540			44	LESS OVERTIME PREMIUM PAY	11,072		
69,219	2,085	33.1985	45	STR SAL/BEN COST PER TOTAL WK HR	534,488	16,014	33.3762

REFERENCE NBR: 1170 TITLE: BUILDING SERVICE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,884,882	865,946	19.4987	01	STRAIGHT TIME HOURS	143,727,044	7,352,506	19.5480
2,289,611	76,449	29.9495	02	OVERTIME HOURS (INCLUDES LINE 46)	17,575,295	585,543	30.0153
1,255,165	64,380	19.4961	03	HOLIDAY WORK HOURS	3,180,143	163,329	19.4707
20,429,658	1,006,775	20.2921	04	WORK HOURS SUBTOTAL	164,482,482	8,101,378	20.3030
	800		05	STEWARDS DUTY HOURS (NA)		6,918	
82,121	2,039	40.2751	06	PENALTY OVERTIME (NA)	638,016	15,896	40.1368
1,699	59	28.7966	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	9,987	346	28.8641
575	30	19.1666	07	LIMITED DUTY HOURS (NA)	10,810	579	18.6701
10,644	485	21.9463	08	REHABILITATION WORK HOURS (NA)	75,611	3,510	21.5415
48,635	2,478	19.6267	09	TRAINING HOURS	757,620	37,848	20.0174
20,478,293	1,009,253	20.2905	10	TOTAL WORK HOURS	165,240,102	8,139,226	20.3016
220,135	46,350	4.7494	11	SUNDAY PREMIUM (NA HOURS)	2,713,532	566,629	4.7889
338,458	250,619	1.3504	12	NIGHT DIFFERENTIAL (NA HOURS)	2,658,418	1,962,772	1.3544
325,149	33,211	9.7904	13	CHRISTMAS DAY PREMIUM (NA HOURS)	325,166	33,211	9.7909
34,010	3,431	9.9125	14	OTHER PREMIUM PAY (NA HOURS)	178,723	18,186	9.8275
	55,466		15	LEAVE WITHOUT PAY (NA HOURS)		355,528	
310,596	14,793	20.9961	16	TERMINAL LEAVE	620,330	25,596	24.2354
2,378,219	116,845	20.3536	17	ANNUAL LEAVE	12,449,834	617,702	20.1550
4,976,961	251,345	19.8013	18	HOLIDAY LEAVE	12,091,590	609,939	19.8242
978,649	48,505	20.1762	19	SICK LEAVE	7,821,626	387,922	20.1628
5,723	326	17.5552	20	MILITARY LEAVE	128,400	6,811	18.8518
			21	CONVENTION LEAVE			
42,610	2,283	18.6640	22	OTHER LEAVE	343,697	17,746	19.3675
6,014	304	19.7828	23	CONTINUATION OF PAY LEAVE	116,910	6,028	19.3944
8,698,772	434,401	20.0247	24	TOTAL PAID ABSENCE	33,572,387	1,671,744	20.0822
30,094,817	1,443,654	20.8462	25	GROSS PAY & TOTAL PAID HOURS	204,688,328	9,810,970	20.8632
7,665,776	382,983	20.0159	26	LESS TERM, ANN & HOL LEAVE TAKEN	25,161,754	1,253,237	20.0774
22,429,041	1,060,671	21.1460	27	BALANCE LINE 25 - LINE 26	179,526,574	8,557,733	20.9782
2,239,430	111,923	20.0086	28	ANNUAL LEAVE ACCRUED	16,176,011	810,130	19.9671
967,457	49,007	19.7412	29	HOLIDAY LEAVE ACCRUED	6,771,437	342,685	19.7599
25,635,928	1,221,601	20.9855	30	ACCRUED SALARY COST	202,474,022	9,710,548	20.8509
			31	BENEFITS-USPS CONTRIBUTION			
3,808,510			32	HEALTH BENEFITS	26,933,969		
157,498			33	LIFE INSURANCE	1,097,345		
3,069,841			34	RETIREMENT	21,489,800		
789,565			35	THRIFT SAVINGS PLAN (TSP)	5,475,135		
			36	TSP FIDUCIARY INSURANCE			
1,502,402			37	SOCIAL SECURITY	10,245,495		
423,908			38	MEDICARE	2,886,160		
9,751,724			39	PAYROLL BENEFITS SUBTOTAL	68,127,904		
			40	UNIFORM ALLOWANCE	208,156		
9,751,724			41	TOTAL BENEFITS	68,336,060		
		38.0392	42	(%) BENEFITS/ACCRUED SALARY COST			33.7505
35,387,652	1,009,253	35.0632	43	COST OF SAL & BEN PER TOTAL WK HR	270,810,082	8,139,226	33.2722
775,589			44	LESS OVERTIME PREMIUM PAY	5,955,796		
34,612,063	1,009,253	34.2947	45	STR SAL/BEN COST PER TOTAL WK HR	264,854,286	8,139,226	32.5404

REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,102,528	786,881	24.2762	01	STRAIGHT TIME HOURS	161,241,268	6,649,800	24.2475
4,311,332	114,860	37.5355	02	OVERTIME HOURS (INCLUDES LINE 46)	35,137,715	923,660	38.0418
1,847,959	76,177	24.2587	03	HOLIDAY WORK HOURS	5,103,765	210,292	24.2698
25,261,819	977,918	25.8322	04	WORK HOURS SUBTOTAL	201,482,748	7,783,752	25.8850
	1,739		05	STEWARDS DUTY HOURS (NA)		15,580	
335,978	6,776	49.5835	06	PENALTY OVERTIME (NA)	3,519,424	70,895	49.6427
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	756	22	34.3636
			08	REHABILITATION WORK HOURS (NA)			
155,206	5,976	25.9715	09	TRAINING HOURS	5,404,549	205,544	26.2938
25,417,025	983,894	25.8330	10	TOTAL WORK HOURS	206,887,297	7,989,296	25.8955
439,523	72,875	6.0311	11	SUNDAY PREMIUM (NA HOURS)	5,536,285	914,707	6.0525
659,233	372,123	1.7715	12	NIGHT DIFFERENTIAL (NA HOURS)	5,293,235	2,983,248	1.7743
438,644	36,072	12.1602	13	CHRISTMAS DAY PREMIUM (NA HOURS)	438,647	36,072	12.1603
85,722	6,914	12.3983	14	OTHER PREMIUM PAY (NA HOURS)	656,104	52,492	12.4991
	27,040		15	LEAVE WITHOUT PAY (NA HOURS)		178,633	
323,847	13,279	24.3879	16	TERMINAL LEAVE	672,833	26,117	25.7622
3,203,970	130,377	24.5746	17	ANNUAL LEAVE	15,601,361	637,036	24.4905
5,701,360	234,728	24.2892	18	HOLIDAY LEAVE	13,541,676	557,190	24.3035
1,097,220	44,985	24.3907	19	SICK LEAVE	8,543,360	350,396	24.3820
8,152	337	24.1899	20	MILITARY LEAVE	190,792	8,083	23.6041
			21	CONVENTION LEAVE			
37,656	1,574	23.9237	22	OTHER LEAVE	329,716	13,652	24.1514
11,903	517	23.0232	23	CONTINUATION OF PAY LEAVE	105,716	4,578	23.0921
10,384,108	425,797	24.3874	24	TOTAL PAID ABSENCE	38,985,454	1,597,052	24.4108
37,424,255	1,409,691	26.5478	25	GROSS PAY & TOTAL PAID HOURS	257,797,022	9,586,348	26.8920
9,229,177	378,384	24.3910	26	LESS TERM, ANN & HOL LEAVE TAKEN	29,815,870	1,220,343	24.4323
28,195,078	1,031,307	27.3391	27	BALANCE LINE 25 - LINE 26	227,981,152	8,366,005	27.2508
2,662,695	109,128	24.3997	28	ANNUAL LEAVE ACCRUED	19,152,434	785,818	24.3726
1,138,454	46,925	24.2611	29	HOLIDAY LEAVE ACCRUED	7,973,522	328,637	24.2623
31,996,227	1,187,360	26.9473	30	ACCRUED SALARY COST	255,107,108	9,480,460	26.9087
			31	BENEFITS-USPS CONTRIBUTION			
4,017,810			32	HEALTH BENEFITS	28,221,262		
181,327			33	LIFE INSURANCE	1,265,462		
3,677,931			34	RETIREMENT	25,715,343		
1,033,843			35	THRIFT SAVINGS PLAN (TSP)	7,182,010		
			36	TSP FIDUCIARY INSURANCE			
1,767,877			37	SOCIAL SECURITY	12,229,656		
527,545			38	MEDICARE	3,652,681		
11,206,333			39	PAYROLL BENEFITS SUBTOTAL	78,266,414		
			40	UNIFORM ALLOWANCE	215,250		
11,206,333			41	TOTAL BENEFITS	78,481,664		
		35.0239	42	(%) BENEFITS/ACCRUED SALARY COST			30.7642
43,202,560	983,894	43.9097	43	COST OF SAL & BEN PER TOTAL WK HR	333,588,772	7,989,296	41.7544
1,491,782			44	LESS OVERTIME PREMIUM PAY	12,288,603		
41,710,778	983,894	42.3935	45	STR SAL/BEN COST PER TOTAL WK HR	321,300,169	7,989,296	40.2163

REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,423	120	20.1916	01	STRAIGHT TIME HOURS	19,283	962	20.0446
103	3	34.3333	02	OVERTIME HOURS (INCLUDES LINE 46)	430	14	30.7142
			03	HOLIDAY WORK HOURS			
2,526	123	20.5365	04	WORK HOURS SUBTOTAL	19,713	976	20.1977
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,526	123	20.5365	10	TOTAL WORK HOURS	19,713	976	20.1977
			11	SUNDAY PREMIUM (NA HOURS)			
49	32	1.5312	12	NIGHT DIFFERENTIAL (NA HOURS)	471	311	1.5144
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE	530	25	21.2000
798	37	21.5675	18	HOLIDAY LEAVE	2,034	95	21.4105
54	3	18.0000	19	SICK LEAVE	6,045	279	21.6666
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
852	40	21.3000	24	TOTAL PAID ABSENCE	8,609	399	21.5764
3,427	163	21.0245	25	GROSS PAY & TOTAL PAID HOURS	28,793	1,375	20.9403
798	37	21.5675	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,564	120	21.3666
2,629	126	20.8650	27	BALANCE LINE 25 - LINE 26	26,229	1,255	20.8996
410	19	21.5789	28	ANNUAL LEAVE ACCRUED	2,606	121	21.5371
133	6	22.1666	29	HOLIDAY LEAVE ACCRUED	931	43	21.6511
3,172	151	21.0066	30	ACCRUED SALARY COST	29,766	1,419	20.9767
			31	BENEFITS-USPS CONTRIBUTION			
768			32	HEALTH BENEFITS	6,509		
17			33	LIFE INSURANCE	148		
303			34	RETIREMENT	2,669		
135			35	THRIFT SAVINGS PLAN (TSP)	1,178		
			36	TSP FIDUCIARY INSURANCE			
202			37	SOCIAL SECURITY	1,692		
47			38	MEDICARE	396		
1,472			39	PAYROLL BENEFITS SUBTOTAL	12,592		
			40	UNIFORM ALLOWANCE			
1,472			41	TOTAL BENEFITS	12,592		
		46.4060	42	(%) BENEFITS/ACCRUED SALARY COST			42.3032
4,644	123	37.7560	43	COST OF SAL & BEN PER TOTAL WK HR	42,358	976	43.3995
34			44	LESS OVERTIME PREMIUM PAY	143		
4,610	123	37.4796	45	STR SAL/BEN COST PER TOTAL WK HR	42,215	976	43.2530

REFERENCE NBR: 1230 TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,238	57	21.7192	01	STRAIGHT TIME HOURS	11,268	549	20.5245
318	10	31.8000	02	OVERTIME HOURS (INCLUDES LINE 46)	2,647	84	31.5119
			03	HOLIDAY WORK HOURS			
1,556	67	23.2238	04	WORK HOURS SUBTOTAL	13,915	633	21.9826
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,556	67	23.2238	10	TOTAL WORK HOURS	13,915	633	21.9826
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
1,556	67	23.2238	25	GROSS PAY & TOTAL PAID HOURS	13,915	633	21.9826
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
1,556	67	23.2238	27	BALANCE LINE 25 - LINE 26	13,915	633	21.9826
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
1,556	67	23.2238	30	ACCRUED SALARY COST	13,915	633	21.9826
			31	BENEFITS-USPS CONTRIBUTION			
148			32	HEALTH BENEFITS	1,217		
7			33	LIFE INSURANCE	58		
125			34	RETIREMENT	1,072		
47			35	THRIFT SAVINGS PLAN (TSP)	357		
			36	TSP FIDUCIARY INSURANCE			
92			37	SOCIAL SECURITY	833		
22			38	MEDICARE	197		
441			39	PAYROLL BENEFITS SUBTOTAL	3,734		
			40	UNIFORM ALLOWANCE			
441			41	TOTAL BENEFITS	3,734		
		28.3419	42	(%) BENEFITS/ACCRUED SALARY COST			26.8343
1,997	67	29.8059	43	COST OF SAL & BEN PER TOTAL WK HR	17,649	633	27.8815
106			44	LESS OVERTIME PREMIUM PAY	881		
1,891	67	28.2238	45	STR SAL/BEN COST PER TOTAL WK HR	16,768	633	26.4897

REFERENCE NBR: 1235 TITLE: OPERATING EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01	STRAIGHT TIME HOURS	190	14	13.5714
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
			04	WORK HOURS SUBTOTAL	190	14	13.5714
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
			10	TOTAL WORK HOURS	190	14	13.5714
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
			25	GROSS PAY & TOTAL PAID HOURS	190	14	13.5714
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
			27	BALANCE LINE 25 - LINE 26	190	14	13.5714
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
			30	ACCRUED SALARY COST	190	14	13.5714
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
			37	SOCIAL SECURITY	12		
			38	MEDICARE	3		
			39	PAYROLL BENEFITS SUBTOTAL	15		
			40	UNIFORM ALLOWANCE			
			41	TOTAL BENEFITS	15		
			42	(%) BENEFITS/ACCRUED SALARY COST			7.8947
			43	COST OF SAL & BEN PER TOTAL WK HR	205	14	14.6428
			44	LESS OVERTIME PREMIUM PAY			
			45	STR SAL/BEN COST PER TOTAL WK HR	205	14	14.6428

REFERENCE NBR: 1240 TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
19,106,189	787,058	24.2754	01	STRAIGHT TIME HOURS	161,272,009	6,651,325	24.2465
4,311,753	114,873	37.5349	02	OVERTIME HOURS (INCLUDES LINE 46)	35,140,792	923,758	38.0411
1,847,959	76,177	24.2587	03	HOLIDAY WORK HOURS	5,103,765	210,292	24.2698
25,265,901	978,108	25.8314	04	WORK HOURS SUBTOTAL	201,516,566	7,785,375	25.8839
	1,739		05	STEWARDS DUTY HOURS (NA)		15,580	
335,978	6,776	49.5835	06	PENALTY OVERTIME (NA)	3,519,424	70,895	49.6427
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	756	22	34.3636
			08	REHABILITATION WORK HOURS (NA)			
155,206	5,976	25.9715	09	TRAINING HOURS	5,404,549	205,544	26.2938
25,421,107	984,084	25.8322	10	TOTAL WORK HOURS	206,921,115	7,990,919	25.8945
439,523	72,875	6.0311	11	SUNDAY PREMIUM (NA HOURS)	5,536,285	914,707	6.0525
659,282	372,155	1.7715	12	NIGHT DIFFERENTIAL (NA HOURS)	5,293,706	2,983,559	1.7742
438,644	36,072	12.1602	13	CHRISTMAS DAY PREMIUM (NA HOURS)	438,647	36,072	12.1603
85,722	6,914	12.3983	14	OTHER PREMIUM PAY (NA HOURS)	656,104	52,492	12.4991
	27,040		15	LEAVE WITHOUT PAY (NA HOURS)		178,633	
323,847	13,279	24.3879	16	TERMINAL LEAVE	672,833	26,117	25.7622
3,203,970	130,377	24.5746	17	ANNUAL LEAVE	15,601,891	637,061	24.4904
5,702,158	234,765	24.2887	18	HOLIDAY LEAVE	13,543,710	557,285	24.3030
1,097,274	44,988	24.3903	19	SICK LEAVE	8,549,405	350,675	24.3798
8,152	337	24.1899	20	MILITARY LEAVE	190,792	8,083	23.6041
			21	CONVENTION LEAVE			
37,656	1,574	23.9237	22	OTHER LEAVE	329,716	13,652	24.1514
11,903	517	23.0232	23	CONTINUATION OF PAY LEAVE	105,716	4,578	23.0921
10,384,960	425,837	24.3871	24	TOTAL PAID ABSENCE	38,994,063	1,597,451	24.4101
37,429,238	1,409,921	26.5470	25	GROSS PAY & TOTAL PAID HOURS	257,839,920	9,588,370	26.8909
9,229,975	378,421	24.3907	26	LESS TERM, ANN & HOL LEAVE TAKEN	29,818,434	1,220,463	24.4320
28,199,263	1,031,500	27.3381	27	BALANCE LINE 25 - LINE 26	228,021,486	8,367,907	27.2495
2,663,105	109,147	24.3992	28	ANNUAL LEAVE ACCRUED	19,155,040	785,939	24.3721
1,138,587	46,931	24.2608	29	HOLIDAY LEAVE ACCRUED	7,974,453	328,680	24.2620
32,000,955	1,187,578	26.9464	30	ACCRUED SALARY COST	255,150,979	9,482,526	26.9074
			31	BENEFITS-USPS CONTRIBUTION			
4,018,726			32	HEALTH BENEFITS	28,228,988		
181,351			33	LIFE INSURANCE	1,265,668		
3,678,359			34	RETIREMENT	25,719,084		
1,034,025			35	THRIFT SAVINGS PLAN (TSP)	7,183,545		
			36	TSP FIDUCIARY INSURANCE			
1,768,171			37	SOCIAL SECURITY	12,232,193		
527,614			38	MEDICARE	3,653,277		
11,208,246			39	PAYROLL BENEFITS SUBTOTAL	78,282,755		
			40	UNIFORM ALLOWANCE	215,250		
11,208,246			41	TOTAL BENEFITS	78,498,005		
		35.0247	42	(%) BENEFITS/ACCRUED SALARY COST			30.7653
43,209,201	984,084	43.9080	43	COST OF SAL & BEN PER TOTAL WK HR	333,648,984	7,990,919	41.7535
1,491,922			44	LESS OVERTIME PREMIUM PAY	12,289,628		
41,717,279	984,084	42.3919	45	STR SAL/BEN COST PER TOTAL WK HR	321,359,356	7,990,919	40.2155

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
3,124	259	12.0617	01	STRAIGHT TIME HOURS	12,428	1,034	12.0193
343	19	18.0526	02	OVERTIME HOURS (INCLUDES LINE 46)	2,878	157	18.3312
			03	HOLIDAY WORK HOURS			
3,467	278	12.4712	04	WORK HOURS SUBTOTAL	15,306	1,191	12.8513
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
3,467	278	12.4712	10	TOTAL WORK HOURS	15,306	1,191	12.8513
			11	SUNDAY PREMIUM (NA HOURS)			
113	118	.9576	12	NIGHT DIFFERENTIAL (NA HOURS)	734	765	.9594
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
3,580	278	12.8776	25	GROSS PAY & TOTAL PAID HOURS	16,040	1,191	13.4676
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
3,580	278	12.8776	27	BALANCE LINE 25 - LINE 26	16,040	1,191	13.4676
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
3,580	278	12.8776	30	ACCRUED SALARY COST	16,040	1,191	13.4676
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
221			37	SOCIAL SECURITY	995		
52			38	MEDICARE	233		
273			39	PAYROLL BENEFITS SUBTOTAL	1,228		
			40	UNIFORM ALLOWANCE			
273			41	TOTAL BENEFITS	1,228		
		7.6256	42	(%) BENEFITS/ACCRUED SALARY COST			7.6558
3,853	278	13.8597	43	COST OF SAL & BEN PER TOTAL WK HR	17,268	1,191	14.4987
114			44	LESS OVERTIME PREMIUM PAY	958		
3,739	278	13.4496	45	STR SAL/BEN COST PER TOTAL WK HR	16,310	1,191	13.6943

REFERENCE NBR: 1260 TITLE: OPERATING EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,800,041	63,843	28.1948	01	STRAIGHT TIME HOURS	15,329,440	540,568	28.3580
334,462	11,463	29.1775	02	OVERTIME HOURS (INCLUDES LINE 46)	1,913,817	65,168	29.3674
			03	HOLIDAY WORK HOURS	173	8	21.6250
2,134,503	75,306	28.3443	04	WORK HOURS SUBTOTAL	17,243,430	605,744	28.4665
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	183-	3-	61.0000
281,768	9,922	28.3983	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,560,468	54,907	28.4202
698	32	21.8125	07	LIMITED DUTY HOURS (NA)	5,672	257	22.0700
			08	REHABILITATION WORK HOURS (NA)			
2,567	85	30.2000	09	TRAINING HOURS	61,562	2,020	30.4762
2,137,070	75,391	28.3464	10	TOTAL WORK HOURS	17,304,992	607,764	28.4732
19,323	2,730	7.0780	11	SUNDAY PREMIUM (NA HOURS)	244,500	34,454	7.0964
52,004	22,677	2.2932	12	NIGHT DIFFERENTIAL (NA HOURS)	428,074	185,696	2.3052
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	440	32	13.7500
	993		15	LEAVE WITHOUT PAY (NA HOURS)		4,630	
238,531	7,766	30.7147	16	TERMINAL LEAVE	310,453	9,557	32.4843
277,389	9,410	29.4781	17	ANNUAL LEAVE	1,197,006	40,992	29.2009
474,576	16,328	29.0651	18	HOLIDAY LEAVE	1,158,333	39,824	29.0863
79,397	2,723	29.1579	19	SICK LEAVE	620,874	21,150	29.3557
660	24	27.5000	20	MILITARY LEAVE	26,016	944	27.5593
			21	CONVENTION LEAVE			
4,250	152	27.9605	22	OTHER LEAVE	24,540	816	30.0735
			23	CONTINUATION OF PAY LEAVE	13,404	464	28.8879
1,074,803	36,403	29.5251	24	TOTAL PAID ABSENCE	3,350,626	113,747	29.4568
3,283,200	111,794	29.3683	25	GROSS PAY & TOTAL PAID HOURS	21,328,632	721,511	29.5610
990,496	33,504	29.5635	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,665,792	90,373	29.4976
2,292,704	78,290	29.2847	27	BALANCE LINE 25 - LINE 26	18,662,840	631,138	29.5701
225,038	7,766	28.9773	28	ANNUAL LEAVE ACCRUED	1,614,602	55,724	28.9749
92,055	3,186	28.8935	29	HOLIDAY LEAVE ACCRUED	649,428	22,458	28.9174
2,609,797	89,242	29.2440	30	ACCRUED SALARY COST	20,926,870	709,320	29.5027
			31	BENEFITS-USPS CONTRIBUTION			
317,209			32	HEALTH BENEFITS	2,226,027		
15,935			33	LIFE INSURANCE	111,367		
357,301			34	RETIREMENT	2,506,196		
70,166			35	THRIFT SAVINGS PLAN (TSP)	485,487		
			36	TSP FIDUCIARY INSURANCE			
113,644			37	SOCIAL SECURITY	770,384		
46,316			38	MEDICARE	299,548		
920,571			39	PAYROLL BENEFITS SUBTOTAL	6,399,009		
			40	UNIFORM ALLOWANCE	661		
920,571			41	TOTAL BENEFITS	6,399,670		
		35.2736	42	(%) BENEFITS/ACCRUED SALARY COST			30.5811
3,530,368	75,391	46.8274	43	COST OF SAL & BEN PER TOTAL WK HR	27,326,540	607,764	44.9624
17,547			44	LESS OVERTIME PREMIUM PAY	117,635		
3,512,821	75,391	46.5946	45	STR SAL/BEN COST PER TOTAL WK HR	27,208,905	607,764	44.7688

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
20,909,354	851,160	24.5657	01	STRAIGHT TIME HOURS	176,613,877	7,192,927	24.5538
4,646,558	126,355	36.7738	02	OVERTIME HOURS (INCLUDES LINE 46)	37,057,487	989,083	37.4665
1,847,959	76,177	24.2587	03	HOLIDAY WORK HOURS	5,103,938	210,300	24.2697
27,403,871	1,053,692	26.0074	04	WORK HOURS SUBTOTAL	218,775,302	8,392,310	26.0685
	1,739		05	STEWARDS DUTY HOURS (NA)		15,580	
335,978	6,776	49.5835	06	PENALTY OVERTIME (NA)	3,519,241	70,892	49.6422
281,768	9,922	28.3983	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,560,468	54,907	28.4202
698	32	21.8125	07	LIMITED DUTY HOURS (NA)	6,428	279	23.0394
			08	REHABILITATION WORK HOURS (NA)			
157,773	6,061	26.0308	09	TRAINING HOURS	5,466,111	207,564	26.3345
27,561,644	1,059,753	26.0076	10	TOTAL WORK HOURS	224,241,413	8,599,874	26.0749
458,846	75,605	6.0689	11	SUNDAY PREMIUM (NA HOURS)	5,780,785	949,161	6.0904
711,399	394,950	1.8012	12	NIGHT DIFFERENTIAL (NA HOURS)	5,722,514	3,170,020	1.8051
438,644	36,072	12.1602	13	CHRISTMAS DAY PREMIUM (NA HOURS)	438,647	36,072	12.1603
85,722	6,914	12.3983	14	OTHER PREMIUM PAY (NA HOURS)	656,544	52,524	12.4998
	28,033		15	LEAVE WITHOUT PAY (NA HOURS)		183,263	
562,378	21,045	26.7226	16	TERMINAL LEAVE	983,286	35,674	27.5630
3,481,359	139,787	24.9047	17	ANNUAL LEAVE	16,798,897	678,053	24.7751
6,176,734	251,093	24.5993	18	HOLIDAY LEAVE	14,702,043	597,109	24.6220
1,176,671	47,711	24.6624	19	SICK LEAVE	9,170,279	371,825	24.6628
8,812	361	24.4099	20	MILITARY LEAVE	216,808	9,027	24.0177
			21	CONVENTION LEAVE			
41,906	1,726	24.2792	22	OTHER LEAVE	354,256	14,468	24.4854
11,903	517	23.0232	23	CONTINUATION OF PAY LEAVE	119,120	5,042	23.6255
11,459,763	462,240	24.7918	24	TOTAL PAID ABSENCE	42,344,689	1,711,198	24.7456
40,716,018	1,521,993	26.7517	25	GROSS PAY & TOTAL PAID HOURS	279,184,592	10,311,072	27.0761
10,220,471	411,925	24.8114	26	LESS TERM, ANN & HOL LEAVE TAKEN	32,484,226	1,310,836	24.7813
30,495,547	1,110,068	27.4717	27	BALANCE LINE 25 - LINE 26	246,700,366	9,000,236	27.4104
2,888,143	116,913	24.7033	28	ANNUAL LEAVE ACCRUED	20,769,642	841,663	24.6769
1,230,642	50,117	24.5553	29	HOLIDAY LEAVE ACCRUED	8,623,881	351,138	24.5598
34,614,332	1,277,098	27.1038	30	ACCRUED SALARY COST	276,093,889	10,193,037	27.0865
			31	BENEFITS-USPS CONTRIBUTION			
4,335,935			32	HEALTH BENEFITS	30,455,015		
197,286			33	LIFE INSURANCE	1,377,035		
4,035,660			34	RETIREMENT	28,225,280		
1,104,191			35	THRIFT SAVINGS PLAN (TSP)	7,669,032		
			36	TSP FIDUCIARY INSURANCE			
1,882,036			37	SOCIAL SECURITY	13,003,572		
573,982			38	MEDICARE	3,953,058		
12,129,090			39	PAYROLL BENEFITS SUBTOTAL	84,682,992		
			40	UNIFORM ALLOWANCE	215,911		
12,129,090			41	TOTAL BENEFITS	84,898,903		
		35.0406	42	(%) BENEFITS/ACCRUED SALARY COST			30.7500
46,743,422	1,059,753	44.1078	43	COST OF SAL & BEN PER TOTAL WK HR	360,992,792	8,599,874	41.9765
1,509,583			44	LESS OVERTIME PREMIUM PAY	12,408,221		
45,233,839	1,059,753	42.6833	45	STR SAL/BEN COST PER TOTAL WK HR	348,584,571	8,599,874	40.5336

REFERENCE NBR: 1310 TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,107,026	269,367	22.6717	01	STRAIGHT TIME HOURS	53,177,445	2,344,696	22.6798
985,390	28,486	34.5920	02	OVERTIME HOURS (INCLUDES LINE 46)	7,901,566	227,086	34.7954
451,117	19,812	22.7698	03	HOLIDAY WORK HOURS	1,139,142	50,055	22.7578
7,543,533	317,665	23.7468	04	WORK HOURS SUBTOTAL	62,218,153	2,621,837	23.7307
	645		05	STEWARDS DUTY HOURS (NA)		4,565	
47,169	1,023	46.1085	06	PENALTY OVERTIME (NA)	444,327	9,702	45.7974
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,432	64	22.3750	07	LIMITED DUTY HOURS (NA)	13,236	590	22.4338
2,602	119	21.8655	08	REHABILITATION WORK HOURS (NA)	17,961	822	21.8503
24,485	1,050	23.3190	09	TRAINING HOURS	718,650	30,125	23.8556
7,568,018	318,715	23.7454	10	TOTAL WORK HOURS	62,936,803	2,651,962	23.7321
66,670	11,722	5.6875	11	SUNDAY PREMIUM (NA HOURS)	775,902	136,345	5.6907
91,151	55,601	1.6393	12	NIGHT DIFFERENTIAL (NA HOURS)	705,834	430,213	1.6406
117,954	10,334	11.4141	13	CHRISTMAS DAY PREMIUM (NA HOURS)	117,956	10,334	11.4143
13,664	1,183	11.5502	14	OTHER PREMIUM PAY (NA HOURS)	75,757	6,656	11.3817
	12,077		15	LEAVE WITHOUT PAY (NA HOURS)		77,115	
169,057	7,287	23.1998	16	TERMINAL LEAVE	265,107	11,001	24.0984
1,153,040	50,414	22.8714	17	ANNUAL LEAVE	5,623,242	246,662	22.7973
1,902,119	83,918	22.6664	18	HOLIDAY LEAVE	4,633,133	204,427	22.6639
393,290	17,251	22.7980	19	SICK LEAVE	2,967,213	130,177	22.7936
2,461	112	21.9732	20	MILITARY LEAVE	53,627	2,412	22.2334
			21	CONVENTION LEAVE			
6,115	270	22.6481	22	OTHER LEAVE	106,286	4,743	22.4090
6,908	301	22.9501	23	CONTINUATION OF PAY LEAVE	53,643	2,369	22.6437
3,632,990	159,553	22.7698	24	TOTAL PAID ABSENCE	13,702,251	601,791	22.7691
11,490,447	478,268	24.0251	25	GROSS PAY & TOTAL PAID HOURS	78,314,503	3,253,753	24.0689
3,224,216	141,619	22.7668	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,521,482	462,090	22.7693
8,266,231	336,649	24.5544	27	BALANCE LINE 25 - LINE 26	67,793,021	2,791,663	24.2840
890,589	39,216	22.7098	28	ANNUAL LEAVE ACCRUED	6,393,715	281,768	22.6914
371,516	16,420	22.6258	29	HOLIDAY LEAVE ACCRUED	2,613,201	115,504	22.6243
9,528,336	392,285	24.2893	30	ACCRUED SALARY COST	76,799,937	3,188,935	24.0832
			31	BENEFITS-USPS CONTRIBUTION			
1,432,228			32	HEALTH BENEFITS	10,103,042		
59,579			33	LIFE INSURANCE	416,948		
1,231,046			34	RETIREMENT	8,641,428		
310,524			35	THRIFT SAVINGS PLAN (TSP)	2,162,360		
			36	TSP FIDUCIARY INSURANCE			
510,443			37	SOCIAL SECURITY	3,501,253		
161,678			38	MEDICARE	1,104,780		
3,705,498			39	PAYROLL BENEFITS SUBTOTAL	25,929,811		
			40	UNIFORM ALLOWANCE	142,222		
3,705,498			41	TOTAL BENEFITS	26,072,033		
		38.8892	42	(%) BENEFITS/ACCRUED SALARY COST			33.9479
13,233,834	318,715	41.5224	43	COST OF SAL & BEN PER TOTAL WK HR	102,871,970	2,651,962	38.7908
336,012			44	LESS OVERTIME PREMIUM PAY	2,705,424		
12,897,822	318,715	40.4681	45	STR SAL/BEN COST PER TOTAL WK HR	100,166,546	2,651,962	37.7707

REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
38,069	1,816	20.9631	01	STRAIGHT TIME HOURS	291,659	13,980	20.8625
2,248	63	35.6825	02	OVERTIME HOURS (INCLUDES LINE 46)	7,298	238	30.6638
108	5	21.6000	03	HOLIDAY WORK HOURS	315	15	21.0000
40,425	1,884	21.4570	04	WORK HOURS SUBTOTAL	299,272	14,233	21.0266
			05	STEWARDS DUTY HOURS (NA)			
214	4	53.5000	06	PENALTY OVERTIME (NA)	238	5	47.6000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	224	11	20.3636
40,425	1,884	21.4570	10	TOTAL WORK HOURS	299,496	14,244	21.0261
76	13	5.8461	11	SUNDAY PREMIUM (NA HOURS)	599	101	5.9306
180	103	1.7475	12	NIGHT DIFFERENTIAL (NA HOURS)	957	579	1.6528
32	3	10.6666	13	CHRISTMAS DAY PREMIUM (NA HOURS)	32	3	10.6666
			14	OTHER PREMIUM PAY (NA HOURS)			
	6		15	LEAVE WITHOUT PAY (NA HOURS)		47	
			16	TERMINAL LEAVE			
4,636	214	21.6635	17	ANNUAL LEAVE	42,873	1,960	21.8739
8,444	396	21.3232	18	HOLIDAY LEAVE	20,742	976	21.2520
2,229	103	21.6407	19	SICK LEAVE	16,411	760	21.5934
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
15,309	713	21.4712	24	TOTAL PAID ABSENCE	80,026	3,696	21.6520
56,022	2,597	21.5718	25	GROSS PAY & TOTAL PAID HOURS	381,110	17,940	21.2435
13,080	610	21.4426	26	LESS TERM, ANN & HOL LEAVE TAKEN	63,615	2,936	21.6672
42,942	1,987	21.6114	27	BALANCE LINE 25 - LINE 26	317,495	15,004	21.1606
4,540	210	21.6190	28	ANNUAL LEAVE ACCRUED	31,099	1,446	21.5069
1,487	70	21.2428	29	HOLIDAY LEAVE ACCRUED	10,440	492	21.2195
48,969	2,267	21.6007	30	ACCRUED SALARY COST	359,034	16,942	21.1919
			31	BENEFITS-USPS CONTRIBUTION			
11,237			32	HEALTH BENEFITS	77,144		
308			33	LIFE INSURANCE	2,125		
6,821			34	RETIREMENT	47,651		
1,687			35	THRIFT SAVINGS PLAN (TSP)	11,578		
			36	TSP FIDUCIARY INSURANCE			
2,307			37	SOCIAL SECURITY	15,897		
779			38	MEDICARE	5,298		
23,139			39	PAYROLL BENEFITS SUBTOTAL	159,693		
			40	UNIFORM ALLOWANCE			
23,139			41	TOTAL BENEFITS	159,693		
		47.2523	42	(%) BENEFITS/ACCRUED SALARY COST			44.4785
72,108	1,884	38.2738	43	COST OF SAL & BEN PER TOTAL WK HR	518,727	14,244	36.4172
784			44	LESS OVERTIME PREMIUM PAY	2,470		
71,324	1,884	37.8577	45	STR SAL/BEN COST PER TOTAL WK HR	516,257	14,244	36.2438

REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
15,849	778	20.3714	01	STRAIGHT TIME HOURS	102,397	5,008	20.4466
1,053	37	28.4594	02	OVERTIME HOURS (INCLUDES LINE 46)	14,152	466	30.3690
			03	HOLIDAY WORK HOURS			
16,902	815	20.7386	04	WORK HOURS SUBTOTAL	116,549	5,474	21.2913
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
16,902	815	20.7386	10	TOTAL WORK HOURS	116,549	5,474	21.2913
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
16,902	815	20.7386	25	GROSS PAY & TOTAL PAID HOURS	116,549	5,474	21.2913
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
16,902	815	20.7386	27	BALANCE LINE 25 - LINE 26	116,549	5,474	21.2913
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
16,902	815	20.7386	30	ACCRUED SALARY COST	116,549	5,474	21.2913
			31	BENEFITS-USPS CONTRIBUTION			
2,342			32	HEALTH BENEFITS	14,489		
92			33	LIFE INSURANCE	572		
1,633			34	RETIREMENT	10,545		
418			35	THRIFT SAVINGS PLAN (TSP)	2,721		
			36	TSP FIDUCIARY INSURANCE			
982			37	SOCIAL SECURITY	6,651		
239			38	MEDICARE	1,655		
5,706			39	PAYROLL BENEFITS SUBTOTAL	36,633		
			40	UNIFORM ALLOWANCE			
5,706			41	TOTAL BENEFITS	36,633		
		33.7593	42	(%) BENEFITS/ACCRUED SALARY COST			31.4314
22,608	815	27.7398	43	COST OF SAL & BEN PER TOTAL WK HR	153,182	5,474	27.9835
351			44	LESS OVERTIME PREMIUM PAY	4,713		
22,257	815	27.3092	45	STR SAL/BEN COST PER TOTAL WK HR	148,469	5,474	27.1225

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
658	40	16.4500	01 STRAIGHT TIME HOURS	7,723	484	15.9566
			02 OVERTIME HOURS (INCLUDES LINE 46)	95	5	19.0000
			03 HOLIDAY WORK HOURS			
658	40	16.4500	04 WORK HOURS SUBTOTAL	7,818	489	15.9877
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
658	40	16.4500	10 TOTAL WORK HOURS	7,818	489	15.9877
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
658	40	16.4500	25 GROSS PAY & TOTAL PAID HOURS	7,818	489	15.9877
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
658	40	16.4500	27 BALANCE LINE 25 - LINE 26	7,818	489	15.9877
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
658	40	16.4500	30 ACCRUED SALARY COST	7,818	489	15.9877
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
38			37 SOCIAL SECURITY	465		
9			38 MEDICARE	108		
47			39 PAYROLL BENEFITS SUBTOTAL	573		
			40 UNIFORM ALLOWANCE			
47			41 TOTAL BENEFITS	573		
		7.1428	42 (%) BENEFITS/ACCRUED SALARY COST			7.3292
705	40	17.6250	43 COST OF SAL & BEN PER TOTAL WK HR	8,391	489	17.1595
			44 LESS OVERTIME PREMIUM PAY	32		
705	40	17.6250	45 STR SAL/BEN COST PER TOTAL WK HR	8,359	489	17.0940

REFERENCE NBR: 1340 TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,161,602	272,001	22.6528	01	STRAIGHT TIME HOURS	53,579,224	2,364,168	22.6630
988,691	28,586	34.5865	02	OVERTIME HOURS (INCLUDES LINE 46)	7,923,111	227,795	34.7817
451,225	19,817	22.7695	03	HOLIDAY WORK HOURS	1,139,457	50,070	22.7572
7,601,518	320,404	23.7247	04	WORK HOURS SUBTOTAL	62,641,792	2,642,033	23.7096
	645		05	STEWARDS DUTY HOURS (NA)		4,565	
47,383	1,027	46.1372	06	PENALTY OVERTIME (NA)	444,565	9,707	45.7983
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,432	64	22.3750	07	LIMITED DUTY HOURS (NA)	13,236	590	22.4338
2,602	119	21.8655	08	REHABILITATION WORK HOURS (NA)	17,961	822	21.8503
24,485	1,050	23.3190	09	TRAINING HOURS	718,874	30,136	23.8543
7,626,003	321,454	23.7234	10	TOTAL WORK HOURS	63,360,666	2,672,169	23.7113
66,746	11,735	5.6877	11	SUNDAY PREMIUM (NA HOURS)	776,501	136,446	5.6909
91,331	55,704	1.6395	12	NIGHT DIFFERENTIAL (NA HOURS)	706,791	430,792	1.6406
117,986	10,337	11.4139	13	CHRISTMAS DAY PREMIUM (NA HOURS)	117,988	10,337	11.4141
13,664	1,183	11.5502	14	OTHER PREMIUM PAY (NA HOURS)	75,757	6,656	11.3817
	12,083		15	LEAVE WITHOUT PAY (NA HOURS)		77,162	
169,057	7,287	23.1998	16	TERMINAL LEAVE	265,107	11,001	24.0984
1,157,676	50,628	22.8663	17	ANNUAL LEAVE	5,666,115	248,622	22.7900
1,910,563	84,314	22.6600	18	HOLIDAY LEAVE	4,653,875	205,403	22.6572
395,519	17,354	22.7912	19	SICK LEAVE	2,983,624	130,937	22.7867
2,461	112	21.9732	20	MILITARY LEAVE	53,627	2,412	22.2334
			21	CONVENTION LEAVE			
6,115	270	22.6481	22	OTHER LEAVE	106,286	4,743	22.4090
6,908	301	22.9501	23	CONTINUATION OF PAY LEAVE	53,643	2,369	22.6437
3,648,299	160,266	22.7640	24	TOTAL PAID ABSENCE	13,782,277	605,487	22.7623
11,564,029	481,720	24.0057	25	GROSS PAY & TOTAL PAID HOURS	78,819,980	3,277,656	24.0476
3,237,296	142,229	22.7611	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,585,097	465,026	22.7623
8,326,733	339,491	24.5271	27	BALANCE LINE 25 - LINE 26	68,234,883	2,812,630	24.2601
895,129	39,426	22.7040	28	ANNUAL LEAVE ACCRUED	6,424,814	283,214	22.6853
373,003	16,490	22.6199	29	HOLIDAY LEAVE ACCRUED	2,623,641	115,996	22.6183
9,594,865	395,407	24.2657	30	ACCRUED SALARY COST	77,283,338	3,211,840	24.0620
			31	BENEFITS-USPS CONTRIBUTION			
1,445,807			32	HEALTH BENEFITS	10,194,675		
59,979			33	LIFE INSURANCE	419,645		
1,239,500			34	RETIREMENT	8,699,624		
312,629			35	THRIFT SAVINGS PLAN (TSP)	2,176,659		
			36	TSP FIDUCIARY INSURANCE			
513,770			37	SOCIAL SECURITY	3,524,266		
162,705			38	MEDICARE	1,111,841		
3,734,390			39	PAYROLL BENEFITS SUBTOTAL	26,126,710		
			40	UNIFORM ALLOWANCE	142,222		
3,734,390			41	TOTAL BENEFITS	26,268,932		
		38.9207	42	(%) BENEFITS/ACCRUED SALARY COST			33.9904
13,329,255	321,454	41.4655	43	COST OF SAL & BEN PER TOTAL WK HR	103,552,270	2,672,169	38.7521
337,147			44	LESS OVERTIME PREMIUM PAY	2,712,638		
12,992,108	321,454	40.4166	45	STR SAL/BEN COST PER TOTAL WK HR	100,839,632	2,672,169	37.7369

REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,700	213	12.6760	01	STRAIGHT TIME HOURS	23,165	1,883	12.3021
119	7	17.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	1,429	81	17.6419
			03	HOLIDAY WORK HOURS			
2,819	220	12.8136	04	WORK HOURS SUBTOTAL	24,594	1,964	12.5224
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
2,819	220	12.8136	10	TOTAL WORK HOURS	24,594	1,964	12.5224
			11	SUNDAY PREMIUM (NA HOURS)			
7	8	.8750	12	NIGHT DIFFERENTIAL (NA HOURS)	27	30	.9000
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
2,826	220	12.8454	25	GROSS PAY & TOTAL PAID HOURS	24,621	1,964	12.5361
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
2,826	220	12.8454	27	BALANCE LINE 25 - LINE 26	24,621	1,964	12.5361
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
2,826	220	12.8454	30	ACCRUED SALARY COST	24,621	1,964	12.5361
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
164			37	SOCIAL SECURITY	1,491		
38			38	MEDICARE	350		
202			39	PAYROLL BENEFITS SUBTOTAL	1,841		
			40	UNIFORM ALLOWANCE			
202			41	TOTAL BENEFITS	1,841		
		7.1479	42	(%) BENEFITS/ACCRUED SALARY COST			7.4773
3,028	220	13.7636	43	COST OF SAL & BEN PER TOTAL WK HR	26,462	1,964	13.4735
40			44	LESS OVERTIME PREMIUM PAY	476		
2,988	220	13.5818	45	STR SAL/BEN COST PER TOTAL WK HR	25,986	1,964	13.2311

REFERENCE NBR: 1360 TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,417,875	49,390	28.7077	01	STRAIGHT TIME HOURS	12,340,366	428,479	28.8003
247,389	8,498	29.1114	02	OVERTIME HOURS (INCLUDES LINE 46)	1,306,367	44,711	29.2180
			03	HOLIDAY WORK HOURS			
1,665,264	57,888	28.7669	04	WORK HOURS SUBTOTAL	13,646,733	473,190	28.8398
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
218,857	7,652	28.6012	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,133,322	39,635	28.5939
			07	LIMITED DUTY HOURS (NA)	195	7	27.8571
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	55,359	1,824	30.3503
1,665,264	57,888	28.7669	10	TOTAL WORK HOURS	13,702,092	475,014	28.8456
17,305	2,430	7.1213	11	SUNDAY PREMIUM (NA HOURS)	188,984	26,416	7.1541
39,071	16,980	2.3010	12	NIGHT DIFFERENTIAL (NA HOURS)	307,029	132,882	2.3105
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	977		15	LEAVE WITHOUT PAY (NA HOURS)		3,380	
241,339	7,891	30.5840	16	TERMINAL LEAVE	377,224	10,835	34.8153
234,342	7,866	29.7917	17	ANNUAL LEAVE	1,073,896	36,363	29.5326
410,030	13,992	29.3046	18	HOLIDAY LEAVE	1,005,589	34,296	29.3208
61,010	2,053	29.7174	19	SICK LEAVE	564,435	19,057	29.6182
470	16	29.3750	20	MILITARY LEAVE	6,863	224	30.6383
			21	CONVENTION LEAVE			
4,605	168	27.4107	22	OTHER LEAVE	54,491	1,956	27.8583
			23	CONTINUATION OF PAY LEAVE			
951,796	31,986	29.7566	24	TOTAL PAID ABSENCE	3,082,498	102,731	30.0055
2,673,436	89,874	29.7464	25	GROSS PAY & TOTAL PAID HOURS	17,280,603	577,745	29.9104
885,711	29,749	29.7727	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,456,709	81,494	30.1458
1,787,725	60,125	29.7334	27	BALANCE LINE 25 - LINE 26	14,823,894	496,251	29.8717
191,849	6,568	29.2096	28	ANNUAL LEAVE ACCRUED	1,389,496	47,546	29.2242
78,200	2,685	29.1247	29	HOLIDAY LEAVE ACCRUED	557,180	19,105	29.1640
2,057,774	69,378	29.6603	30	ACCRUED SALARY COST	16,770,570	562,902	29.7930
			31	BENEFITS-USPS CONTRIBUTION			
254,184			32	HEALTH BENEFITS	1,807,884		
12,921			33	LIFE INSURANCE	91,572		
293,246			34	RETIREMENT	2,087,575		
54,666			35	THRIFT SAVINGS PLAN (TSP)	383,324		
			36	TSP FIDUCIARY INSURANCE			
87,231			37	SOCIAL SECURITY	594,693		
37,798			38	MEDICARE	243,444		
740,046			39	PAYROLL BENEFITS SUBTOTAL	5,208,492		
			40	UNIFORM ALLOWANCE	988		
740,046			41	TOTAL BENEFITS	5,209,480		
		35.9634	42	(%) BENEFITS/ACCRUED SALARY COST			31.0632
2,797,820	57,888	48.3316	43	COST OF SAL & BEN PER TOTAL WK HR	21,980,050	475,014	46.2724
9,501			44	LESS OVERTIME PREMIUM PAY	57,624		
2,788,319	57,888	48.1674	45	STR SAL/BEN COST PER TOTAL WK HR	21,922,426	475,014	46.1511

REFERENCE NBR: 1370 TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
7,582,177	321,604	23.5761	01	STRAIGHT TIME HOURS	65,942,755	2,794,530	23.5970
1,236,199	37,091	33.3288	02	OVERTIME HOURS (INCLUDES LINE 46)	9,230,907	272,587	33.8640
451,225	19,817	22.7695	03	HOLIDAY WORK HOURS	1,139,457	50,070	22.7572
9,269,601	378,512	24.4895	04	WORK HOURS SUBTOTAL	76,313,119	3,117,187	24.4814
	645		05	STEWARDS DUTY HOURS (NA)		4,565	
47,383	1,027	46.1372	06	PENALTY OVERTIME (NA)	444,565	9,707	45.7983
218,857	7,652	28.6012	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	1,133,322	39,635	28.5939
1,432	64	22.3750	07	LIMITED DUTY HOURS (NA)	13,431	597	22.4974
2,602	119	21.8655	08	REHABILITATION WORK HOURS (NA)	17,961	822	21.8503
24,485	1,050	23.3190	09	TRAINING HOURS	774,233	31,960	24.2250
9,294,086	379,562	24.4863	10	TOTAL WORK HOURS	77,087,352	3,149,147	24.4788
84,051	14,165	5.9337	11	SUNDAY PREMIUM (NA HOURS)	965,485	162,862	5.9282
130,409	72,692	1.7939	12	NIGHT DIFFERENTIAL (NA HOURS)	1,013,847	563,704	1.7985
117,986	10,337	11.4139	13	CHRISTMAS DAY PREMIUM (NA HOURS)	117,988	10,337	11.4141
13,664	1,183	11.5502	14	OTHER PREMIUM PAY (NA HOURS)	75,757	6,656	11.3817
	13,060		15	LEAVE WITHOUT PAY (NA HOURS)		80,542	
410,396	15,178	27.0388	16	TERMINAL LEAVE	642,331	21,836	29.4161
1,392,018	58,494	23.7976	17	ANNUAL LEAVE	6,740,011	284,985	23.6504
2,320,593	98,306	23.6058	18	HOLIDAY LEAVE	5,659,464	239,699	23.6107
456,529	19,407	23.5239	19	SICK LEAVE	3,548,059	149,994	23.6546
2,931	128	22.8984	20	MILITARY LEAVE	60,490	2,636	22.9476
			21	CONVENTION LEAVE			
10,720	438	24.4748	22	OTHER LEAVE	160,777	6,699	24.0001
6,908	301	22.9501	23	CONTINUATION OF PAY LEAVE	53,643	2,369	22.6437
4,600,095	192,252	23.9274	24	TOTAL PAID ABSENCE	16,864,775	708,218	23.8129
14,240,291	571,814	24.9037	25	GROSS PAY & TOTAL PAID HOURS	96,125,204	3,857,365	24.9199
4,123,007	171,978	23.9740	26	LESS TERM, ANN & HOL LEAVE TAKEN	13,041,806	546,520	23.8633
10,117,284	399,836	25.3035	27	BALANCE LINE 25 - LINE 26	83,083,398	3,310,845	25.0943
1,086,978	45,994	23.6330	28	ANNUAL LEAVE ACCRUED	7,814,310	330,760	23.6253
451,203	19,175	23.5307	29	HOLIDAY LEAVE ACCRUED	3,180,821	135,101	23.5440
11,655,465	465,005	25.0652	30	ACCRUED SALARY COST	94,078,529	3,776,706	24.9102
			31	BENEFITS-USPS CONTRIBUTION			
1,699,991			32	HEALTH BENEFITS	12,002,559		
72,900			33	LIFE INSURANCE	511,217		
1,532,746			34	RETIREMENT	10,787,199		
367,295			35	THRIFT SAVINGS PLAN (TSP)	2,559,983		
			36	TSP FIDUCIARY INSURANCE			
601,165			37	SOCIAL SECURITY	4,120,450		
200,541			38	MEDICARE	1,355,635		
4,474,638			39	PAYROLL BENEFITS SUBTOTAL	31,337,043		
			40	UNIFORM ALLOWANCE	143,210		
4,474,638			41	TOTAL BENEFITS	31,480,253		
		38.3909	42	(%) BENEFITS/ACCRUED SALARY COST			33.4616
16,130,103	379,562	42.4966	43	COST OF SAL & BEN PER TOTAL WK HR	125,558,782	3,149,147	39.8707
346,688			44	LESS OVERTIME PREMIUM PAY	2,770,738		
15,783,415	379,562	41.5832	45	STR SAL/BEN COST PER TOTAL WK HR	122,788,044	3,149,147	38.9908

REFERENCE NBR: 1410 TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,727,568	123,855	22.0222	01	STRAIGHT TIME HOURS	23,576,088	1,069,017	22.0539
325,556	9,791	33.2505	02	OVERTIME HOURS (INCLUDES LINE 46)	2,499,421	73,905	33.8193
194,124	8,930	21.7384	03	HOLIDAY WORK HOURS	496,851	22,832	21.7611
3,247,248	142,576	22.7755	04	WORK HOURS SUBTOTAL	26,572,360	1,165,754	22.7941
	148		05	STEWARDS DUTY HOURS (NA)		1,149	
13,522	307	44.0456	06	PENALTY OVERTIME (NA)	96,758	2,205	43.8811
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
13,301	579	22.9723	08	REHABILITATION WORK HOURS (NA)	77,708	3,428	22.6686
6,116	280	21.8428	09	TRAINING HOURS	135,751	5,974	22.7236
3,253,364	142,856	22.7737	10	TOTAL WORK HOURS	26,708,111	1,171,728	22.7937
30,159	5,620	5.3663	11	SUNDAY PREMIUM (NA HOURS)	399,616	74,231	5.3834
57,375	37,346	1.5363	12	NIGHT DIFFERENTIAL (NA HOURS)	452,460	294,314	1.5373
50,346	4,616	10.9068	13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,349	4,616	10.9074
10,812	994	10.8772	14	OTHER PREMIUM PAY (NA HOURS)	51,540	4,729	10.8987
	6,191		15	LEAVE WITHOUT PAY (NA HOURS)		36,839	
19,300	927	20.8198	16	TERMINAL LEAVE	47,478	1,063	44.6641
431,026	19,581	22.0124	17	ANNUAL LEAVE	2,109,305	95,952	21.9829
743,871	34,028	21.8605	18	HOLIDAY LEAVE	1,787,632	81,710	21.8777
142,580	6,493	21.9590	19	SICK LEAVE	1,194,401	54,433	21.9425
158	8	19.7500	20	MILITARY LEAVE	14,308	655	21.8442
			21	CONVENTION LEAVE			
2,404	110	21.8545	22	OTHER LEAVE	42,263	1,937	21.8187
2,111	96	21.9895	23	CONTINUATION OF PAY LEAVE	19,509	930	20.9774
1,341,450	61,243	21.9037	24	TOTAL PAID ABSENCE	5,214,896	236,680	22.0335
4,743,506	204,099	23.2412	25	GROSS PAY & TOTAL PAID HOURS	32,876,972	1,408,408	23.3433
1,194,197	54,536	21.8974	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,944,415	178,725	22.0697
3,549,309	149,563	23.7311	27	BALANCE LINE 25 - LINE 26	28,932,557	1,229,683	23.5284
353,520	16,132	21.9142	28	ANNUAL LEAVE ACCRUED	2,531,911	115,668	21.8894
146,828	6,727	21.8266	29	HOLIDAY LEAVE ACCRUED	1,029,083	47,153	21.8243
4,049,657	172,422	23.4868	30	ACCRUED SALARY COST	32,493,551	1,392,504	23.3346
			31	BENEFITS-USPS CONTRIBUTION			
556,001			32	HEALTH BENEFITS	3,981,092		
25,134			33	LIFE INSURANCE	178,466		
521,712			34	RETIREMENT	3,715,437		
124,996			35	THRIFT SAVINGS PLAN (TSP)	890,172		
			36	TSP FIDUCIARY INSURANCE			
208,815			37	SOCIAL SECURITY	1,443,481		
66,907			38	MEDICARE	462,610		
1,503,565			39	PAYROLL BENEFITS SUBTOTAL	10,671,258		
			40	UNIFORM ALLOWANCE	20,840		
1,503,565			41	TOTAL BENEFITS	10,692,098		
		37.1282	42	(%) BENEFITS/ACCRUED SALARY COST			32.9052
5,553,222	142,856	38.8728	43	COST OF SAL & BEN PER TOTAL WK HR	43,185,649	1,171,728	36.8563
110,668			44	LESS OVERTIME PREMIUM PAY	848,466		
5,442,554	142,856	38.0981	45	STR SAL/BEN COST PER TOTAL WK HR	42,337,183	1,171,728	36.1322

REFERENCE NBR: 1420 TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,663	76	21.8815	01	STRAIGHT TIME HOURS	5,829	265	21.9962
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
1,663	76	21.8815	04	WORK HOURS SUBTOTAL	5,829	265	21.9962
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,663	76	21.8815	10	TOTAL WORK HOURS	5,829	265	21.9962
			11	SUNDAY PREMIUM (NA HOURS)			
11	7	1.5714	12	NIGHT DIFFERENTIAL (NA HOURS)	219	138	1.5869
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	6		15	LEAVE WITHOUT PAY (NA HOURS)		18	
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
265	12	22.0833	18	HOLIDAY LEAVE	531	24	22.1250
133	6	22.1666	19	SICK LEAVE	265	12	22.0833
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
398	18	22.1111	24	TOTAL PAID ABSENCE	796	36	22.1111
2,072	94	22.0425	25	GROSS PAY & TOTAL PAID HOURS	6,844	301	22.7375
265	12	22.0833	26	LESS TERM, ANN & HOL LEAVE TAKEN	531	24	22.1250
1,807	82	22.0365	27	BALANCE LINE 25 - LINE 26	6,313	277	22.7906
44	2	22.0000	28	ANNUAL LEAVE ACCRUED	486	22	22.0909
46	2	23.0000	29	HOLIDAY LEAVE ACCRUED	319	14	22.7857
1,897	86	22.0581	30	ACCRUED SALARY COST	7,118	313	22.7412
			31	BENEFITS-USPS CONTRIBUTION			
606			32	HEALTH BENEFITS	2,530		
12			33	LIFE INSURANCE	46		
231			34	RETIREMENT	742		
78			35	THRIFT SAVINGS PLAN (TSP)	128		
			36	TSP FIDUCIARY INSURANCE			
123			37	SOCIAL SECURITY	403		
29			38	MEDICARE	94		
1,079			39	PAYROLL BENEFITS SUBTOTAL	3,943		
			40	UNIFORM ALLOWANCE			
1,079			41	TOTAL BENEFITS	3,943		
		56.8792	42	(%) BENEFITS/ACCRUED SALARY COST			55.3947
2,976	76	39.1578	43	COST OF SAL & BEN PER TOTAL WK HR	11,061	265	41.7396
			44	LESS OVERTIME PREMIUM PAY			
2,976	76	39.1578	45	STR SAL/BEN COST PER TOTAL WK HR	11,061	265	41.7396

REFERENCE NBR: 1430 TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
16,096	687	23.4294	01 STRAIGHT TIME HOURS	127,780	5,477	23.3302
223	7	31.8571	02 OVERTIME HOURS (INCLUDES LINE 46)	3,399	115	29.5565
			03 HOLIDAY WORK HOURS			
16,319	694	23.5144	04 WORK HOURS SUBTOTAL	131,179	5,592	23.4583
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
16,319	694	23.5144	10 TOTAL WORK HOURS	131,179	5,592	23.4583
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
16,319	694	23.5144	25 GROSS PAY & TOTAL PAID HOURS	131,179	5,592	23.4583
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
16,319	694	23.5144	27 BALANCE LINE 25 - LINE 26	131,179	5,592	23.4583
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
16,319	694	23.5144	30 ACCRUED SALARY COST	131,179	5,592	23.4583
			31 BENEFITS-USPS CONTRIBUTION			
2,191			32 HEALTH BENEFITS	17,592		
94			33 LIFE INSURANCE	735		
1,666			34 RETIREMENT	13,196		
587			35 THRIFT SAVINGS PLAN (TSP)	4,485		
			36 TSP FIDUCIARY INSURANCE			
1,017			37 SOCIAL SECURITY	8,087		
241			38 MEDICARE	1,922		
5,796			39 PAYROLL BENEFITS SUBTOTAL	46,017		
			40 UNIFORM ALLOWANCE			
5,796			41 TOTAL BENEFITS	46,017		
		35.5168	42 (%) BENEFITS/ACCRUED SALARY COST			35.0795
22,115	694	31.8659	43 COST OF SAL & BEN PER TOTAL WK HR	177,196	5,592	31.6874
74			44 LESS OVERTIME PREMIUM PAY	1,132		
22,041	694	31.7593	45 STR SAL/BEN COST PER TOTAL WK HR	176,064	5,592	31.4849

REFERENCE NBR: 1435 TITLE: ADMIN. SUPPORT, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS	112	8	14.0000
			02 OVERTIME HOURS (INCLUDES LINE 46)	39	2	19.5000
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL	151	10	15.1000
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS	151	10	15.1000
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS	151	10	15.1000
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26	151	10	15.1000
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST	151	10	15.1000
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY	9		
			38 MEDICARE	2		
			39 PAYROLL BENEFITS SUBTOTAL	11		
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS	11		
			42 (%) BENEFITS/ACCRUED SALARY COST			7.2847
			43 COST OF SAL & BEN PER TOTAL WK HR	162	10	16.2000
			44 LESS OVERTIME PREMIUM PAY	13		
			45 STR SAL/BEN COST PER TOTAL WK HR	149	10	14.9000

REFERENCE NBR: 1440 TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,745,327	124,618	22.0299	01	STRAIGHT TIME HOURS	23,709,809	1,074,767	22.0604
325,779	9,798	33.2495	02	OVERTIME HOURS (INCLUDES LINE 46)	2,502,859	74,022	33.8123
194,124	8,930	21.7384	03	HOLIDAY WORK HOURS	496,851	22,832	21.7611
3,265,230	143,346	22.7786	04	WORK HOURS SUBTOTAL	26,709,519	1,171,621	22.7970
	148		05	STEWARDS DUTY HOURS (NA)		1,149	
13,522	307	44.0456	06	PENALTY OVERTIME (NA)	96,758	2,205	43.8811
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
13,301	579	22.9723	08	REHABILITATION WORK HOURS (NA)	77,708	3,428	22.6686
6,116	280	21.8428	09	TRAINING HOURS	135,751	5,974	22.7236
3,271,346	143,626	22.7768	10	TOTAL WORK HOURS	26,845,270	1,177,595	22.7966
30,159	5,620	5.3663	11	SUNDAY PREMIUM (NA HOURS)	399,616	74,231	5.3834
57,386	37,353	1.5363	12	NIGHT DIFFERENTIAL (NA HOURS)	452,679	294,452	1.5373
50,346	4,616	10.9068	13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,349	4,616	10.9074
10,812	994	10.8772	14	OTHER PREMIUM PAY (NA HOURS)	51,540	4,729	10.8987
	6,197		15	LEAVE WITHOUT PAY (NA HOURS)		36,857	
19,300	927	20.8198	16	TERMINAL LEAVE	47,478	1,063	44.6641
431,026	19,581	22.0124	17	ANNUAL LEAVE	2,109,305	95,952	21.9829
744,136	34,040	21.8606	18	HOLIDAY LEAVE	1,788,163	81,734	21.8778
142,713	6,499	21.9592	19	SICK LEAVE	1,194,666	54,445	21.9426
158	8	19.7500	20	MILITARY LEAVE	14,308	655	21.8442
			21	CONVENTION LEAVE			
2,404	110	21.8545	22	OTHER LEAVE	42,263	1,937	21.8187
2,111	96	21.9895	23	CONTINUATION OF PAY LEAVE	19,509	930	20.9774
1,341,848	61,261	21.9037	24	TOTAL PAID ABSENCE	5,215,692	236,716	22.0335
4,761,897	204,887	23.2415	25	GROSS PAY & TOTAL PAID HOURS	33,015,146	1,414,311	23.3436
1,194,462	54,548	21.8974	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,944,946	178,749	22.0697
3,567,435	150,339	23.7292	27	BALANCE LINE 25 - LINE 26	29,070,200	1,235,562	23.5279
353,564	16,134	21.9142	28	ANNUAL LEAVE ACCRUED	2,532,397	115,690	21.8895
146,874	6,729	21.8270	29	HOLIDAY LEAVE ACCRUED	1,029,402	47,167	21.8246
4,067,873	173,202	23.4862	30	ACCRUED SALARY COST	32,631,999	1,398,419	23.3349
			31	BENEFITS-USPS CONTRIBUTION			
558,798			32	HEALTH BENEFITS	4,001,214		
25,240			33	LIFE INSURANCE	179,247		
523,609			34	RETIREMENT	3,729,375		
125,661			35	THRIFT SAVINGS PLAN (TSP)	894,785		
			36	TSP FIDUCIARY INSURANCE			
209,955			37	SOCIAL SECURITY	1,451,980		
67,177			38	MEDICARE	464,628		
1,510,440			39	PAYROLL BENEFITS SUBTOTAL	10,721,229		
			40	UNIFORM ALLOWANCE	20,840		
1,510,440			41	TOTAL BENEFITS	10,742,069		
		37.1309	42	(%) BENEFITS/ACCRUED SALARY COST			32.9188
5,578,313	143,626	38.8391	43	COST OF SAL & BEN PER TOTAL WK HR	43,374,068	1,177,595	36.8327
110,743			44	LESS OVERTIME PREMIUM PAY	849,611		
5,467,570	143,626	38.0681	45	STR SAL/BEN COST PER TOTAL WK HR	42,524,457	1,177,595	36.1112

REFERENCE NBR: 1450 TITLE: ADMIN. SUPPORT, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
538	50	10.7600	01 STRAIGHT TIME HOURS	4,152	426	9.7464
106	6	17.6666	02 OVERTIME HOURS (INCLUDES LINE 46)	267	15	17.8000
			03 HOLIDAY WORK HOURS			
644	56	11.5000	04 WORK HOURS SUBTOTAL	4,419	441	10.0204
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS	180	18	10.0000
644	56	11.5000	10 TOTAL WORK HOURS	4,599	459	10.0196
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
644	56	11.5000	25 GROSS PAY & TOTAL PAID HOURS	4,599	459	10.0196
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
644	56	11.5000	27 BALANCE LINE 25 - LINE 26	4,599	459	10.0196
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
644	56	11.5000	30 ACCRUED SALARY COST	4,599	459	10.0196
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS	114-		
			33 LIFE INSURANCE	5-		
			34 RETIREMENT	108-		
			35 THRIFT SAVINGS PLAN (TSP)	26-		
			36 TSP FIDUCIARY INSURANCE			
41			37 SOCIAL SECURITY	325		
9			38 MEDICARE	73		
50			39 PAYROLL BENEFITS SUBTOTAL	145		
			40 UNIFORM ALLOWANCE			
50			41 TOTAL BENEFITS	145		
		7.7639	42 (%) BENEFITS/ACCRUED SALARY COST			3.1528
694	56	12.3928	43 COST OF SAL & BEN PER TOTAL WK HR	4,744	459	10.3355
35			44 LESS OVERTIME PREMIUM PAY	89		
659	56	11.7678	45 STR SAL/BEN COST PER TOTAL WK HR	4,655	459	10.1416

REFERENCE NBR: 1460 TITLE: ADMIN. SUPPORT, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,811,140	57,408	31.5485	01	STRAIGHT TIME HOURS	16,121,886	508,773	31.6877
84,251	2,871	29.3455	02	OVERTIME HOURS (INCLUDES LINE 46)	553,050	18,501	29.8929
			03	HOLIDAY WORK HOURS			
1,895,391	60,279	31.4436	04	WORK HOURS SUBTOTAL	16,674,936	527,274	31.6248
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
72,181	2,509	28.7688	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	442,390	15,207	29.0912
			07	LIMITED DUTY HOURS (NA)			
2,132	72	29.6111	08	REHABILITATION WORK HOURS (NA)	34,416	1,136	30.2957
638	21	30.3809	09	TRAINING HOURS	33,195	1,072	30.9654
1,896,029	60,300	31.4432	10	TOTAL WORK HOURS	16,708,131	528,346	31.6234
3,421	474	7.2172	11	SUNDAY PREMIUM (NA HOURS)	49,297	6,821	7.2272
15,216	6,291	2.4186	12	NIGHT DIFFERENTIAL (NA HOURS)	132,405	54,018	2.4511
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	983		15	LEAVE WITHOUT PAY (NA HOURS)		2,593	
347,056	10,318	33.6359	16	TERMINAL LEAVE	512,127	15,484	33.0745
353,870	10,763	32.8783	17	ANNUAL LEAVE	1,403,633	43,329	32.3947
542,488	16,816	32.2602	18	HOLIDAY LEAVE	1,350,537	41,864	32.2601
81,391	2,544	31.9933	19	SICK LEAVE	654,546	20,217	32.3760
			20	MILITARY LEAVE	7,716	248	31.1129
			21	CONVENTION LEAVE			
2,121	64	33.1406	22	OTHER LEAVE	25,322	788	32.1345
			23	CONTINUATION OF PAY LEAVE	2,554-	80-	31.9250
1,326,926	40,505	32.7595	24	TOTAL PAID ABSENCE	3,951,327	121,850	32.4277
3,241,592	100,805	32.1570	25	GROSS PAY & TOTAL PAID HOURS	20,841,160	650,196	32.0536
1,243,414	37,897	32.8103	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,266,297	100,677	32.4433
1,998,178	62,908	31.7634	27	BALANCE LINE 25 - LINE 26	17,574,863	549,519	31.9822
255,157	7,926	32.1924	28	ANNUAL LEAVE ACCRUED	1,826,895	56,734	32.2010
100,853	3,143	32.0881	29	HOLIDAY LEAVE ACCRUED	717,422	22,328	32.1310
2,354,188	73,977	31.8232	30	ACCRUED SALARY COST	20,119,180	628,581	32.0072
			31	BENEFITS-USPS CONTRIBUTION			
308,474			32	HEALTH BENEFITS	2,170,688		
16,810			33	LIFE INSURANCE	118,114		
414,131			34	RETIREMENT	2,918,075		
49,567			35	THRIFT SAVINGS PLAN (TSP)	343,368		
			36	TSP FIDUCIARY INSURANCE			
73,480			37	SOCIAL SECURITY	502,848		
45,823			38	MEDICARE	293,726		
908,285			39	PAYROLL BENEFITS SUBTOTAL	6,346,819		
			40	UNIFORM ALLOWANCE	600		
908,285			41	TOTAL BENEFITS	6,347,419		
		38.5816	42	(%) BENEFITS/ACCRUED SALARY COST			31.5490
3,262,473	60,300	54.1040	43	COST OF SAL & BEN PER TOTAL WK HR	26,466,599	528,346	50.0933
4,019			44	LESS OVERTIME PREMIUM PAY	36,850		
3,258,454	60,300	54.0373	45	STR SAL/BEN COST PER TOTAL WK HR	26,429,749	528,346	50.0235

REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,557,005	182,076	25.0280	01	STRAIGHT TIME HOURS	39,835,847	1,583,966	25.1494
410,136	12,675	32.3578	02	OVERTIME HOURS (INCLUDES LINE 46)	3,056,176	92,538	33.0261
194,124	8,930	21.7384	03	HOLIDAY WORK HOURS	496,851	22,832	21.7611
5,161,265	203,681	25.3399	04	WORK HOURS SUBTOTAL	43,388,874	1,699,336	25.5328
	148		05	STEWARDS DUTY HOURS (NA)		1,149	
13,522	307	44.0456	06	PENALTY OVERTIME (NA)	96,758	2,205	43.8811
72,181	2,509	28.7688	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	442,390	15,207	29.0912
			07	LIMITED DUTY HOURS (NA)	312	14	22.2857
15,433	651	23.7066	08	REHABILITATION WORK HOURS (NA)	112,124	4,564	24.5670
6,754	301	22.4385	09	TRAINING HOURS	169,126	7,064	23.9419
5,168,019	203,982	25.3356	10	TOTAL WORK HOURS	43,558,000	1,706,400	25.5262
33,580	6,094	5.5103	11	SUNDAY PREMIUM (NA HOURS)	448,913	81,052	5.5385
72,602	43,644	1.6635	12	NIGHT DIFFERENTIAL (NA HOURS)	585,084	348,470	1.6790
50,346	4,616	10.9068	13	CHRISTMAS DAY PREMIUM (NA HOURS)	50,349	4,616	10.9074
10,812	994	10.8772	14	OTHER PREMIUM PAY (NA HOURS)	51,540	4,729	10.8987
	7,180		15	LEAVE WITHOUT PAY (NA HOURS)		39,450	
366,356	11,245	32.5794	16	TERMINAL LEAVE	559,605	16,547	33.8191
784,896	30,344	25.8665	17	ANNUAL LEAVE	3,512,938	139,281	25.2219
1,286,624	50,856	25.2993	18	HOLIDAY LEAVE	3,138,700	123,598	25.3944
224,104	9,043	24.7820	19	SICK LEAVE	1,849,212	74,662	24.7677
158	8	19.7500	20	MILITARY LEAVE	22,024	903	24.3898
			21	CONVENTION LEAVE			
4,525	174	26.0057	22	OTHER LEAVE	67,585	2,725	24.8018
2,111	96	21.9895	23	CONTINUATION OF PAY LEAVE	16,955	850	19.9470
2,668,774	101,766	26.2246	24	TOTAL PAID ABSENCE	9,167,019	358,566	25.5657
8,004,133	305,748	26.1788	25	GROSS PAY & TOTAL PAID HOURS	53,860,905	2,064,966	26.0831
2,437,876	92,445	26.3710	26	LESS TERM, ANN & HOL LEAVE TAKEN	7,211,243	279,426	25.8073
5,566,257	213,303	26.0955	27	BALANCE LINE 25 - LINE 26	46,649,662	1,785,540	26.1263
608,721	24,060	25.3001	28	ANNUAL LEAVE ACCRUED	4,359,292	172,424	25.2823
247,727	9,872	25.0939	29	HOLIDAY LEAVE ACCRUED	1,746,824	69,495	25.1359
6,422,705	247,235	25.9781	30	ACCRUED SALARY COST	52,755,778	2,027,459	26.0206
			31	BENEFITS-USPS CONTRIBUTION			
867,272			32	HEALTH BENEFITS	6,171,788		
42,050			33	LIFE INSURANCE	297,356		
937,740			34	RETIREMENT	6,647,342		
175,228			35	THRIFT SAVINGS PLAN (TSP)	1,238,127		
			36	TSP FIDUCIARY INSURANCE			
283,476			37	SOCIAL SECURITY	1,955,153		
113,009			38	MEDICARE	758,427		
2,418,775			39	PAYROLL BENEFITS SUBTOTAL	17,068,193		
			40	UNIFORM ALLOWANCE	21,440		
2,418,775			41	TOTAL BENEFITS	17,089,633		
		37.6597	42	(%) BENEFITS/ACCRUED SALARY COST			32.3938
8,841,480	203,982	43.3444	43	COST OF SAL & BEN PER TOTAL WK HR	69,845,411	1,706,400	40.9314
114,797			44	LESS OVERTIME PREMIUM PAY	886,549		
8,726,683	203,982	42.7816	45	STR SAL/BEN COST PER TOTAL WK HR	68,958,862	1,706,400	40.4118

REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
33,048,536	1,354,840	24.3929	01	STRAIGHT TIME HOURS	282,392,479	11,571,423	24.4043
6,292,893	176,121	35.7305	02	OVERTIME HOURS (INCLUDES LINE 46)	49,344,570	1,354,208	36.4379
2,493,308	104,924	23.7629	03	HOLIDAY WORK HOURS	6,740,246	283,202	23.8001
41,834,737	1,635,885	25.5731	04	WORK HOURS SUBTOTAL	338,477,295	13,208,833	25.6250
	2,532		05	STEWARDS DUTY HOURS (NA)		21,294	
396,883	8,110	48.9374	06	PENALTY OVERTIME (NA)	4,060,564	82,804	49.0382
572,806	20,083	28.5219	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,136,180	109,749	28.5759
2,130	96	22.1875	07	LIMITED DUTY HOURS (NA)	20,171	890	22.6640
18,035	770	23.4220	08	REHABILITATION WORK HOURS (NA)	130,085	5,386	24.1524
189,012	7,412	25.5008	09	TRAINING HOURS	6,409,470	246,588	25.9926
42,023,749	1,643,297	25.5728	10	TOTAL WORK HOURS	344,886,765	13,455,421	25.6318
576,477	95,864	6.0134	11	SUNDAY PREMIUM (NA HOURS)	7,195,183	1,193,075	6.0307
914,410	511,286	1.7884	12	NIGHT DIFFERENTIAL (NA HOURS)	7,321,445	4,082,194	1.7935
606,976	51,025	11.8956	13	CHRISTMAS DAY PREMIUM (NA HOURS)	606,984	51,025	11.8958
110,198	9,091	12.1216	14	OTHER PREMIUM PAY (NA HOURS)	783,841	63,909	12.2649
	48,273		15	LEAVE WITHOUT PAY (NA HOURS)		303,255	
1,339,130	47,468	28.2112	16	TERMINAL LEAVE	2,185,222	74,057	29.5072
5,658,273	228,625	24.7491	17	ANNUAL LEAVE	27,051,846	1,102,319	24.5408
9,783,951	400,255	24.4442	18	HOLIDAY LEAVE	23,500,207	960,406	24.4690
1,857,304	76,161	24.3865	19	SICK LEAVE	14,567,550	596,481	24.4224
11,901	497	23.9456	20	MILITARY LEAVE	299,322	12,566	23.8199
			21	CONVENTION LEAVE			
57,151	2,338	24.4443	22	OTHER LEAVE	582,618	23,892	24.3854
20,922	914	22.8905	23	CONTINUATION OF PAY LEAVE	189,718	8,261	22.9655
18,728,632	756,258	24.7648	24	TOTAL PAID ABSENCE	68,376,483	2,777,982	24.6137
62,960,442	2,399,555	26.2383	25	GROSS PAY & TOTAL PAID HOURS	429,170,701	16,233,403	26.4375
16,781,354	676,348	24.8117	26	LESS TERM, ANN & HOL LEAVE TAKEN	52,737,275	2,136,782	24.6806
46,179,088	1,723,207	26.7983	27	BALANCE LINE 25 - LINE 26	376,433,426	14,096,621	26.7038
4,583,842	186,967	24.5168	28	ANNUAL LEAVE ACCRUED	32,943,244	1,344,847	24.4959
1,929,572	79,164	24.3743	29	HOLIDAY LEAVE ACCRUED	13,551,526	555,734	24.3849
52,692,502	1,989,338	26.4874	30	ACCRUED SALARY COST	422,928,196	15,997,202	26.4376
			31	BENEFITS-USPS CONTRIBUTION			
6,903,198			32	HEALTH BENEFITS	48,629,362		
312,236			33	LIFE INSURANCE	2,185,608		
6,506,146			34	RETIREMENT	45,659,821		
1,646,714			35	THRIFT SAVINGS PLAN (TSP)	11,467,142		
			36	TSP FIDUCIARY INSURANCE			
2,766,677			37	SOCIAL SECURITY	19,079,175		
887,532			38	MEDICARE	6,067,120		
19,022,503			39	PAYROLL BENEFITS SUBTOTAL	133,088,228		
			40	UNIFORM ALLOWANCE	380,561		
19,022,503			41	TOTAL BENEFITS	133,468,789		
		36.1009	42	(%) BENEFITS/ACCRUED SALARY COST			31.5582
71,715,005	1,643,297	43.6409	43	COST OF SAL & BEN PER TOTAL WK HR	556,396,985	13,455,421	41.3511
1,971,068			44	LESS OVERTIME PREMIUM PAY	16,065,508		
69,743,937	1,643,297	42.4414	45	STR SAL/BEN COST PER TOTAL WK HR	540,331,477	13,455,421	40.1571

REPORT AAW120P1 SFX ENDING DATE 01-06-2006
B/A FDC SUB REPORT-A
REFERENCE NBR: 1510 TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,048,847	270,384	22.3713	01	STRAIGHT TIME HOURS	52,162,928	2,330,734	22.3804
1,014,624	30,010	33.8095	02	OVERTIME HOURS (INCLUDES LINE 46)	8,304,501	244,386	33.9810
247,616	11,178	22.1520	03	HOLIDAY WORK HOURS	662,541	29,775	22.2515
7,311,087	311,572	23.4651	04	WORK HOURS SUBTOTAL	61,129,970	2,604,895	23.4673
	336		05	STEWARDS DUTY HOURS (NA)		3,231	
31,325	703	44.5590	06	PENALTY OVERTIME (NA)	265,705	5,949	44.6638
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
6,108	267	22.8764	07	LIMITED DUTY HOURS (NA)	62,588	2,690	23.2669
2,379	104	22.8750	08	REHABILITATION WORK HOURS (NA)	32,416	1,364	23.7653
4,528	191	23.7068	09	TRAINING HOURS	458,823	19,680	23.3141
7,315,615	311,763	23.4653	10	TOTAL WORK HOURS	61,588,793	2,624,575	23.4661
21,794	3,905	5.5810	11	SUNDAY PREMIUM (NA HOURS)	275,509	49,637	5.5504
98,725	62,848	1.5708	12	NIGHT DIFFERENTIAL (NA HOURS)	819,901	521,365	1.5726
64,847	5,850	11.0849	13	CHRISTMAS DAY PREMIUM (NA HOURS)	64,849	5,850	11.0852
6,064	571	10.6199	14	OTHER PREMIUM PAY (NA HOURS)	26,847	2,571	10.4422
	12,054		15	LEAVE WITHOUT PAY (NA HOURS)		74,467	
181,519	7,872	23.0588	16	TERMINAL LEAVE	289,552	12,069	23.9913
1,014,966	44,694	22.7092	17	ANNUAL LEAVE	5,006,815	221,510	22.6031
1,870,506	83,856	22.3061	18	HOLIDAY LEAVE	4,611,713	206,762	22.3044
341,557	15,205	22.4634	19	SICK LEAVE	2,688,375	119,897	22.4223
3,280	147	22.3129	20	MILITARY LEAVE	36,533	1,681	21.7328
			21	CONVENTION LEAVE			
7,098	305	23.2721	22	OTHER LEAVE	97,620	4,290	22.7552
6,419	290	22.1344	23	CONTINUATION OF PAY LEAVE	34,814	1,554	22.4028
3,425,345	152,369	22.4805	24	TOTAL PAID ABSENCE	12,765,422	567,763	22.4837
10,932,390	464,132	23.5544	25	GROSS PAY & TOTAL PAID HOURS	75,541,321	3,192,338	23.6633
3,066,991	136,422	22.4816	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,908,080	440,341	22.5009
7,865,399	327,710	24.0010	27	BALANCE LINE 25 - LINE 26	65,633,241	2,751,997	23.8493
837,019	37,246	22.4727	28	ANNUAL LEAVE ACCRUED	6,029,753	268,556	22.4524
361,969	16,256	22.2667	29	HOLIDAY LEAVE ACCRUED	2,541,419	114,142	22.2654
9,064,387	381,212	23.7778	30	ACCRUED SALARY COST	74,204,413	3,134,695	23.6719
			31	BENEFITS-USPS CONTRIBUTION			
1,420,774			32	HEALTH BENEFITS	9,994,425		
57,696			33	LIFE INSURANCE	402,551		
1,184,824			34	RETIREMENT	8,305,344		
290,274			35	THRIFT SAVINGS PLAN (TSP)	2,014,679		
			36	TSP FIDUCIARY INSURANCE			
487,503			37	SOCIAL SECURITY	3,411,268		
153,945			38	MEDICARE	1,066,700		
3,595,016			39	PAYROLL BENEFITS SUBTOTAL	25,194,967		
			40	UNIFORM ALLOWANCE	72,005		
3,595,016			41	TOTAL BENEFITS	25,266,972		
		39.6608	42	(%) BENEFITS/ACCRUED SALARY COST			34.0504
12,659,403	311,763	40.6058	43	COST OF SAL & BEN PER TOTAL WK HR	99,471,385	2,624,575	37.8999
343,101			44	LESS OVERTIME PREMIUM PAY	2,809,772		
12,316,302	311,763	39.5053	45	STR SAL/BEN COST PER TOTAL WK HR	96,661,613	2,624,575	36.8294

REFERENCE NBR: 1520 TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,539	116	21.8879	01	STRAIGHT TIME HOURS	22,392	1,032	21.6976
			02	OVERTIME HOURS (INCLUDES LINE 46)	150	3	50.0000
			03	HOLIDAY WORK HOURS			
2,539	116	21.8879	04	WORK HOURS SUBTOTAL	22,542	1,035	21.7797
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	703	32	21.9687
2,539	116	21.8879	10	TOTAL WORK HOURS	23,245	1,067	21.7853
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	5	3	1.6666
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
565	26	21.7307	17	ANNUAL LEAVE	1,441	67	21.5074
684	32	21.3750	18	HOLIDAY LEAVE	1,711	80	21.3875
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
1,249	58	21.5344	24	TOTAL PAID ABSENCE	3,152	147	21.4421
3,788	174	21.7701	25	GROSS PAY & TOTAL PAID HOURS	26,402	1,214	21.7479
1,249	58	21.5344	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,152	147	21.4421
2,539	116	21.8879	27	BALANCE LINE 25 - LINE 26	23,250	1,067	21.7900
364	17	21.4117	28	ANNUAL LEAVE ACCRUED	2,212	104	21.2692
133	6	22.1666	29	HOLIDAY LEAVE ACCRUED	928	43	21.5813
3,036	139	21.8417	30	ACCRUED SALARY COST	26,390	1,214	21.7380
			31	BENEFITS-USPS CONTRIBUTION			
766			32	HEALTH BENEFITS	5,360		
19			33	LIFE INSURANCE	136		
424			34	RETIREMENT	2,940		
189			35	THRIFT SAVINGS PLAN (TSP)	1,312		
			36	TSP FIDUCIARY INSURANCE			
228			37	SOCIAL SECURITY	1,587		
53			38	MEDICARE	371		
1,679			39	PAYROLL BENEFITS SUBTOTAL	11,706		
			40	UNIFORM ALLOWANCE			
1,679			41	TOTAL BENEFITS	11,706		
		55.3030	42	(%) BENEFITS/ACCRUED SALARY COST			44.3577
4,715	116	40.6465	43	COST OF SAL & BEN PER TOTAL WK HR	38,096	1,067	35.7038
			44	LESS OVERTIME PREMIUM PAY	50		
4,715	116	40.6465	45	STR SAL/BEN COST PER TOTAL WK HR	38,046	1,067	35.6569

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
95,754	4,925	19.4424	01	STRAIGHT TIME HOURS	707,434	36,561	19.3494
14,525	493	29.4624	02	OVERTIME HOURS (INCLUDES LINE 46)	128,925	4,489	28.7202
			03	HOLIDAY WORK HOURS			
110,279	5,418	20.3541	04	WORK HOURS SUBTOTAL	836,359	41,050	20.3741
			05	STEWARDS DUTY HOURS (NA)			
524	12	43.6666	06	PENALTY OVERTIME (NA)	3,265	77	42.4025
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	26,264	1,330	19.7473
110,279	5,418	20.3541	10	TOTAL WORK HOURS	862,623	42,380	20.3544
1,483	294	5.0442	11	SUNDAY PREMIUM (NA HOURS)	13,561	2,755	4.9223
2,562	1,830	1.4000	12	NIGHT DIFFERENTIAL (NA HOURS)	18,206	13,116	1.3880
1,072	104	10.3076	13	CHRISTMAS DAY PREMIUM (NA HOURS)	1,072	104	10.3076
			14	OTHER PREMIUM PAY (NA HOURS)			
	96		15	LEAVE WITHOUT PAY (NA HOURS)		620	
			16	TERMINAL LEAVE	432	24	18.0000
2,768	139	19.9136	17	ANNUAL LEAVE	20,526	1,024	20.0449
			18	HOLIDAY LEAVE			
1,684	90	18.7111	19	SICK LEAVE	10,324	508	20.3228
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
147	8	18.3750	22	OTHER LEAVE	301	16	18.8125
			23	CONTINUATION OF PAY LEAVE			
4,599	237	19.4050	24	TOTAL PAID ABSENCE	31,583	1,572	20.0909
119,995	5,655	21.2192	25	GROSS PAY & TOTAL PAID HOURS	927,045	43,952	21.0922
2,768	139	19.9136	26	LESS TERM, ANN & HOL LEAVE TAKEN	20,958	1,048	19.9980
117,227	5,516	21.2521	27	BALANCE LINE 25 - LINE 26	906,087	42,904	21.1189
6,256	333	18.7867	28	ANNUAL LEAVE ACCRUED	47,508	2,531	18.7704
			29	HOLIDAY LEAVE ACCRUED			
123,483	5,849	21.1118	30	ACCRUED SALARY COST	953,595	45,435	20.9881
			31	BENEFITS-USPS CONTRIBUTION			
13,862			32	HEALTH BENEFITS	102,159		
644			33	LIFE INSURANCE	4,677		
11,549			34	RETIREMENT	87,959		
2,287			35	THRIFT SAVINGS PLAN (TSP)	15,173		
			36	TSP FIDUCIARY INSURANCE			
7,109			37	SOCIAL SECURITY	55,407		
1,707			38	MEDICARE	13,218		
37,158			39	PAYROLL BENEFITS SUBTOTAL	278,593		
			40	UNIFORM ALLOWANCE	162		
37,158			41	TOTAL BENEFITS	278,755		
		30.0915	42	(%) BENEFITS/ACCRUED SALARY COST			29.2320
160,641	5,418	29.6495	43	COST OF SAL & BEN PER TOTAL WK HR	1,232,350	42,380	29.0785
4,924			44	LESS OVERTIME PREMIUM PAY	43,477		
155,717	5,418	28.7406	45	STR SAL/BEN COST PER TOTAL WK HR	1,188,873	42,380	28.0526

REFERENCE NBR: 1535 TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS	565	42	13.4523
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL	565	42	13.4523
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS	565	42	13.4523
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE	2,252	161	13.9875
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE	2,252	161	13.9875
			25 GROSS PAY & TOTAL PAID HOURS	2,817	203	13.8768
			26 LESS TERM, ANN & HOL LEAVE TAKEN	2,252	161	13.9875
			27 BALANCE LINE 25 - LINE 26	565	42	13.4523
			28 ANNUAL LEAVE ACCRUED	108	8	13.5000
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST	673	50	13.4600
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY	175		
			38 MEDICARE	41		
			39 PAYROLL BENEFITS SUBTOTAL	216		
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS	216		
			42 (%) BENEFITS/ACCRUED SALARY COST			32.0950
			43 COST OF SAL & BEN PER TOTAL WK HR	889	42	21.1666
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR	889	42	21.1666

REFERENCE NBR: 1540 TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,147,140	275,425	22.3187	01	STRAIGHT TIME HOURS	52,893,319	2,368,369	22.3332
1,029,149	30,503	33.7392	02	OVERTIME HOURS (INCLUDES LINE 46)	8,433,576	248,878	33.8863
247,616	11,178	22.1520	03	HOLIDAY WORK HOURS	662,541	29,775	22.2515
7,423,905	317,106	23.4114	04	WORK HOURS SUBTOTAL	61,989,436	2,647,022	23.4185
	336		05	STEWARDS DUTY HOURS (NA)		3,231	
31,849	715	44.5440	06	PENALTY OVERTIME (NA)	268,970	6,026	44.6349
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
6,108	267	22.8764	07	LIMITED DUTY HOURS (NA)	62,588	2,690	23.2669
2,379	104	22.8750	08	REHABILITATION WORK HOURS (NA)	32,416	1,364	23.7653
4,528	191	23.7068	09	TRAINING HOURS	485,790	21,042	23.0866
7,428,433	317,297	23.4116	10	TOTAL WORK HOURS	62,475,226	2,668,064	23.4159
23,277	4,199	5.5434	11	SUNDAY PREMIUM (NA HOURS)	289,070	52,392	5.5174
101,287	64,678	1.5660	12	NIGHT DIFFERENTIAL (NA HOURS)	838,112	534,484	1.5680
65,919	5,954	11.0713	13	CHRISTMAS DAY PREMIUM (NA HOURS)	65,921	5,954	11.0717
6,064	571	10.6199	14	OTHER PREMIUM PAY (NA HOURS)	26,847	2,571	10.4422
	12,150		15	LEAVE WITHOUT PAY (NA HOURS)		75,087	
181,519	7,872	23.0588	16	TERMINAL LEAVE	292,236	12,254	23.8482
1,018,299	44,859	22.6999	17	ANNUAL LEAVE	5,028,782	222,601	22.5910
1,871,190	83,888	22.3058	18	HOLIDAY LEAVE	4,613,424	206,842	22.3040
343,241	15,295	22.4413	19	SICK LEAVE	2,698,699	120,405	22.4135
3,280	147	22.3129	20	MILITARY LEAVE	36,533	1,681	21.7328
			21	CONVENTION LEAVE			
7,245	313	23.1469	22	OTHER LEAVE	97,921	4,306	22.7405
6,419	290	22.1344	23	CONTINUATION OF PAY LEAVE	34,814	1,554	22.4028
3,431,193	152,664	22.4754	24	TOTAL PAID ABSENCE	12,802,409	569,643	22.4744
11,056,173	469,961	23.5257	25	GROSS PAY & TOTAL PAID HOURS	76,497,585	3,237,707	23.6270
3,071,008	136,619	22.4786	26	LESS TERM, ANN & HOL LEAVE TAKEN	9,934,442	441,697	22.4915
7,985,165	333,342	23.9548	27	BALANCE LINE 25 - LINE 26	66,563,143	2,796,010	23.8064
843,639	37,596	22.4395	28	ANNUAL LEAVE ACCRUED	6,079,581	271,199	22.4174
362,102	16,262	22.2667	29	HOLIDAY LEAVE ACCRUED	2,542,347	114,185	22.2651
9,190,906	387,200	23.7368	30	ACCRUED SALARY COST	75,185,071	3,181,394	23.6327
			31	BENEFITS-USPS CONTRIBUTION			
1,435,402			32	HEALTH BENEFITS	10,101,944		
58,359			33	LIFE INSURANCE	407,364		
1,196,797			34	RETIREMENT	8,396,243		
292,750			35	THRIFT SAVINGS PLAN (TSP)	2,031,164		
			36	TSP FIDUCIARY INSURANCE			
494,840			37	SOCIAL SECURITY	3,468,437		
155,705			38	MEDICARE	1,080,330		
3,633,853			39	PAYROLL BENEFITS SUBTOTAL	25,485,482		
			40	UNIFORM ALLOWANCE	72,167		
3,633,853			41	TOTAL BENEFITS	25,557,649		
		39.5374	42	(%) BENEFITS/ACCRUED SALARY COST			33.9929
12,824,759	317,297	40.4187	43	COST OF SAL & BEN PER TOTAL WK HR	100,742,720	2,668,064	37.7587
348,025			44	LESS OVERTIME PREMIUM PAY	2,853,299		
12,476,734	317,297	39.3219	45	STR SAL/BEN COST PER TOTAL WK HR	97,889,421	2,668,064	36.6893

REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
11,310	987	11.4589	01	STRAIGHT TIME HOURS	100,937	8,794	11.4779
366	21	17.4285	02	OVERTIME HOURS (INCLUDES LINE 46)	11,137	662	16.8232
			03	HOLIDAY WORK HOURS			
11,676	1,008	11.5833	04	WORK HOURS SUBTOTAL	112,074	9,456	11.8521
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	985	87	11.3218
11,676	1,008	11.5833	10	TOTAL WORK HOURS	113,059	9,543	11.8473
			11	SUNDAY PREMIUM (NA HOURS)			
82	86	.9534	12	NIGHT DIFFERENTIAL (NA HOURS)	1,036	1,088	.9522
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
			24	TOTAL PAID ABSENCE			
11,758	1,008	11.6646	25	GROSS PAY & TOTAL PAID HOURS	114,095	9,543	11.9558
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
11,758	1,008	11.6646	27	BALANCE LINE 25 - LINE 26	114,095	9,543	11.9558
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
11,758	1,008	11.6646	30	ACCRUED SALARY COST	114,095	9,543	11.9558
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
730			37	SOCIAL SECURITY	7,080		
171			38	MEDICARE	1,655		
901			39	PAYROLL BENEFITS SUBTOTAL	8,735		
			40	UNIFORM ALLOWANCE			
901			41	TOTAL BENEFITS	8,735		
		7.6628	42	(%) BENEFITS/ACCRUED SALARY COST			7.6559
12,659	1,008	12.5585	43	COST OF SAL & BEN PER TOTAL WK HR	122,830	9,543	12.8712
122			44	LESS OVERTIME PREMIUM PAY	3,709		
12,537	1,008	12.4375	45	STR SAL/BEN COST PER TOTAL WK HR	119,121	9,543	12.4825

REFERENCE NBR: 1560 TITLE: VEHICLE MAINTENANCE, SUPERVISOR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
833,172	29,043	28.6875	01	STRAIGHT TIME HOURS	7,320,000	252,582	28.9806
61,437	2,112	29.0894	02	OVERTIME HOURS (INCLUDES LINE 46)	436,204	15,020	29.0415
			03	HOLIDAY WORK HOURS			
894,609	31,155	28.7147	04	WORK HOURS SUBTOTAL	7,756,204	267,602	28.9841
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
45,701	1,645	27.7817	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337,164	12,096	27.8740
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
755	29	26.0344	09	TRAINING HOURS	24,112	833	28.9459
895,364	31,184	28.7122	10	TOTAL WORK HOURS	7,780,316	268,435	28.9839
335	49	6.8367	11	SUNDAY PREMIUM (NA HOURS)	9,165	1,344	6.8191
6,461	2,980	2.1681	12	NIGHT DIFFERENTIAL (NA HOURS)	55,496	25,411	2.1839
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	548		15	LEAVE WITHOUT PAY (NA HOURS)		3,210	
121,086	3,598	33.6536	16	TERMINAL LEAVE	158,183	4,651	34.0105
149,062	4,896	30.4456	17	ANNUAL LEAVE	629,851	21,349	29.5025
243,259	8,208	29.6368	18	HOLIDAY LEAVE	602,501	20,336	29.6273
37,782	1,215	31.0962	19	SICK LEAVE	286,321	9,449	30.3017
			20	MILITARY LEAVE	14,824	506	29.2964
			21	CONVENTION LEAVE			
501	16	31.3125	22	OTHER LEAVE	8,158	296	27.5608
			23	CONTINUATION OF PAY LEAVE			
551,690	17,933	30.7639	24	TOTAL PAID ABSENCE	1,699,838	56,587	30.0393
1,453,850	49,117	29.5997	25	GROSS PAY & TOTAL PAID HOURS	9,544,815	325,022	29.3666
513,407	16,702	30.7392	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,390,535	46,336	30.0098
940,443	32,415	29.0125	27	BALANCE LINE 25 - LINE 26	8,154,280	278,686	29.2597
115,273	3,900	29.5571	28	ANNUAL LEAVE ACCRUED	819,070	27,686	29.5842
45,610	1,548	29.4638	29	HOLIDAY LEAVE ACCRUED	322,244	10,920	29.5095
1,101,326	37,863	29.0871	30	ACCRUED SALARY COST	9,295,594	317,292	29.2966
			31	BENEFITS-USPS CONTRIBUTION			
157,505			32	HEALTH BENEFITS	1,116,918		
7,635			33	LIFE INSURANCE	53,884		
186,753			34	RETIREMENT	1,315,846		
22,221			35	THRIFT SAVINGS PLAN (TSP)	157,341		
			36	TSP FIDUCIARY INSURANCE			
33,459			37	SOCIAL SECURITY	237,168		
20,454			38	MEDICARE	134,077		
428,027			39	PAYROLL BENEFITS SUBTOTAL	3,015,234		
			40	UNIFORM ALLOWANCE	320		
428,027			41	TOTAL BENEFITS	3,015,554		
		38.8646	42	(%) BENEFITS/ACCRUED SALARY COST			32.4406
1,529,353	31,184	49.0428	43	COST OF SAL & BEN PER TOTAL WK HR	12,311,148	268,435	45.8626
5,240			44	LESS OVERTIME PREMIUM PAY	32,980		
1,524,113	31,184	48.8748	45	STR SAL/BEN COST PER TOTAL WK HR	12,278,168	268,435	45.7398

REFERENCE NBR: 1570 TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,991,622	305,455	22.8892	01	STRAIGHT TIME HOURS	60,314,256	2,629,745	22.9354
1,090,952	32,636	33.4278	02	OVERTIME HOURS (INCLUDES LINE 46)	8,880,917	264,560	33.5686
247,616	11,178	22.1520	03	HOLIDAY WORK HOURS	662,541	29,775	22.2515
8,330,190	349,269	23.8503	04	WORK HOURS SUBTOTAL	69,857,714	2,924,080	23.8904
	336		05	STEWARDS DUTY HOURS (NA)		3,231	
31,849	715	44.5440	06	PENALTY OVERTIME (NA)	268,970	6,026	44.6349
45,701	1,645	27.7817	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	337,164	12,096	27.8740
6,108	267	22.8764	07	LIMITED DUTY HOURS (NA)	62,588	2,690	23.2669
2,379	104	22.8750	08	REHABILITATION WORK HOURS (NA)	32,416	1,364	23.7653
5,283	220	24.0136	09	TRAINING HOURS	510,887	21,962	23.2623
8,335,473	349,489	23.8504	10	TOTAL WORK HOURS	70,368,601	2,946,042	23.8858
23,612	4,248	5.5583	11	SUNDAY PREMIUM (NA HOURS)	298,235	53,736	5.5500
107,830	67,744	1.5917	12	NIGHT DIFFERENTIAL (NA HOURS)	894,644	560,983	1.5947
65,919	5,954	11.0713	13	CHRISTMAS DAY PREMIUM (NA HOURS)	65,921	5,954	11.0717
6,064	571	10.6199	14	OTHER PREMIUM PAY (NA HOURS)	26,847	2,571	10.4422
	12,698		15	LEAVE WITHOUT PAY (NA HOURS)		78,297	
302,605	11,470	26.3823	16	TERMINAL LEAVE	450,419	16,905	26.6441
1,167,361	49,755	23.4621	17	ANNUAL LEAVE	5,658,633	243,950	23.1958
2,114,449	92,096	22.9591	18	HOLIDAY LEAVE	5,215,925	227,178	22.9596
381,023	16,510	23.0783	19	SICK LEAVE	2,985,020	129,854	22.9875
3,280	147	22.3129	20	MILITARY LEAVE	51,357	2,187	23.4828
			21	CONVENTION LEAVE			
7,746	329	23.5440	22	OTHER LEAVE	106,079	4,602	23.0506
6,419	290	22.1344	23	CONTINUATION OF PAY LEAVE	34,814	1,554	22.4028
3,982,883	170,597	23.3467	24	TOTAL PAID ABSENCE	14,502,247	626,230	23.1580
12,521,781	520,086	24.0763	25	GROSS PAY & TOTAL PAID HOURS	86,156,495	3,572,272	24.1181
3,584,415	153,321	23.3785	26	LESS TERM, ANN & HOL LEAVE TAKEN	11,324,977	488,033	23.2053
8,937,366	366,765	24.3680	27	BALANCE LINE 25 - LINE 26	74,831,518	3,084,239	24.2625
958,912	41,496	23.1085	28	ANNUAL LEAVE ACCRUED	6,898,651	298,885	23.0812
407,712	17,810	22.8923	29	HOLIDAY LEAVE ACCRUED	2,864,591	125,105	22.8974
10,303,990	426,071	24.1837	30	ACCRUED SALARY COST	84,594,760	3,508,229	24.1132
			31	BENEFITS-USPS CONTRIBUTION			
1,592,907			32	HEALTH BENEFITS	11,218,862		
65,994			33	LIFE INSURANCE	461,248		
1,383,550			34	RETIREMENT	9,712,089		
314,971			35	THRIFT SAVINGS PLAN (TSP)	2,188,505		
			36	TSP FIDUCIARY INSURANCE			
529,029			37	SOCIAL SECURITY	3,712,685		
176,330			38	MEDICARE	1,216,062		
4,062,781			39	PAYROLL BENEFITS SUBTOTAL	28,509,451		
			40	UNIFORM ALLOWANCE	72,487		
4,062,781			41	TOTAL BENEFITS	28,581,938		
		39.4292	42	(%) BENEFITS/ACCRUED SALARY COST			33.7868
14,366,771	349,489	41.1079	43	COST OF SAL & BEN PER TOTAL WK HR	113,176,698	2,946,042	38.4165
353,387			44	LESS OVERTIME PREMIUM PAY	2,889,988		
14,013,384	349,489	40.0967	45	STR SAL/BEN COST PER TOTAL WK HR	110,286,710	2,946,042	37.4355

REFERENCE NBR: 1610 TITLE: P. O. TOTAL, BARGAINING FULL-TIME

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
602,095,758	27,228,420	22.1127	01	STRAIGHT TIME HOURS	5,103,773,699	231,707,305	22.0268
141,742,223	4,212,610	33.6471	02	OVERTIME HOURS (INCLUDES LINE 46)	1,175,304,687	34,846,289	33.7282
26,844,669	1,217,784	22.0438	03	HOLIDAY WORK HOURS	74,467,395	3,398,595	21.9112
770,682,650	32,658,814	23.5979	04	WORK HOURS SUBTOTAL	6,353,545,781	269,952,189	23.5358
	88,431		05	STEWARDS DUTY HOURS (NA)		769,568	
6,586,126	147,359	44.6944	06	PENALTY OVERTIME (NA)	72,922,172	1,638,494	44.5056
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	906	37	24.4864
955,612	41,498	23.0279	07	LIMITED DUTY HOURS (NA)	9,982,920	435,785	22.9079
285,613	12,594	22.6784	08	REHABILITATION WORK HOURS (NA)	2,593,783	115,829	22.3932
2,169,844	90,468	23.9846	09	TRAINING HOURS	32,574,885	1,348,387	24.1584
772,852,494	32,749,282	23.5990	10	TOTAL WORK HOURS	6,386,120,666	271,300,576	23.5389
3,991,229	740,080	5.3929	11	SUNDAY PREMIUM (NA HOURS)	54,958,247	10,167,127	5.4054
10,575,694	6,821,043	1.5504	12	NIGHT DIFFERENTIAL (NA HOURS)	87,501,329	56,421,740	1.5508
6,815,678	617,135	11.0440	13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,816,196	617,215	11.0434
1,553,177	143,760	10.8039	14	OTHER PREMIUM PAY (NA HOURS)	9,860,799	909,759	10.8389
	2,091,204		15	LEAVE WITHOUT PAY (NA HOURS)		13,783,632	
9,096,843	399,279	22.7831	16	TERMINAL LEAVE	17,747,157	731,573	24.2589
77,710,510	3,440,954	22.5840	17	ANNUAL LEAVE	432,816,763	19,418,911	22.2884
183,047,592	8,228,764	22.2448	18	HOLIDAY LEAVE	447,541,635	20,195,854	22.1600
38,799,853	1,740,546	22.2917	19	SICK LEAVE	286,754,523	12,930,992	22.1757
161,282	7,331	22.0000	20	MILITARY LEAVE	3,693,604	169,330	21.8130
			21	CONVENTION LEAVE			
1,454,925	66,827	21.7715	22	OTHER LEAVE	14,139,400	643,961	21.9569
755,629	34,130	22.1397	23	CONTINUATION OF PAY LEAVE	6,756,531	304,905	22.1594
311,026,634	13,917,831	22.3473	24	TOTAL PAID ABSENCE	1,209,449,613	54,395,526	22.2343
1,106,814,906	46,667,113	23.7172	25	GROSS PAY & TOTAL PAID HOURS	7,754,706,850	325,696,102	23.8096
269,854,945	12,068,997	22.3593	26	LESS TERM, ANN & HOL LEAVE TAKEN	898,105,555	40,346,338	22.2599
836,959,961	34,598,116	24.1909	27	BALANCE LINE 25 - LINE 26	6,856,601,295	285,349,764	24.0287
82,052,792	3,673,543	22.3361	28	ANNUAL LEAVE ACCRUED	591,666,828	26,613,634	22.2317
35,211,947	1,584,612	22.2211	29	HOLIDAY LEAVE ACCRUED	246,597,330	11,143,349	22.1295
954,224,700	39,856,271	23.9416	30	ACCRUED SALARY COST	7,694,865,453	323,106,747	23.8152
			31	BENEFITS-USPS CONTRIBUTION			
134,170,494			32	HEALTH BENEFITS	949,028,794		
5,674,434			33	LIFE INSURANCE	39,580,842		
115,913,902			34	RETIREMENT	810,147,530		
27,762,465			35	THRIFT SAVINGS PLAN (TSP)	192,256,652		
			36	TSP FIDUCIARY INSURANCE			
49,622,868			37	SOCIAL SECURITY	348,610,333		
15,597,353			38	MEDICARE	109,454,310		
348,741,516			39	PAYROLL BENEFITS SUBTOTAL	2,449,078,461		
			40	UNIFORM ALLOWANCE	20,304,903		
348,741,516			41	TOTAL BENEFITS	2,469,383,364		
		36.5471	42	(%) BENEFITS/ACCRUED SALARY COST			32.0913
1,302,966,216	32,749,282	39.7861	43	COST OF SAL & BEN PER TOTAL WK HR	10,164,248,817	271,300,576	37.4648
48,300,043			44	LESS OVERTIME PREMIUM PAY	403,554,162		
1,254,666,173	32,749,282	38.3112	45	STR SAL/BEN COST PER TOTAL WK HR	9,760,694,655	271,300,576	35.9774

REFERENCE NBR: 1620 TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,528,781	213,226	21.2393	01	STRAIGHT TIME HOURS	37,924,847	1,790,206	21.1846
187,720	5,913	31.7469	02	OVERTIME HOURS (INCLUDES LINE 46)	1,602,541	50,265	31.8818
110,902	5,283	20.9922	03	HOLIDAY WORK HOURS	409,057	19,528	20.9472
4,827,403	224,422	21.5103	04	WORK HOURS SUBTOTAL	39,936,445	1,859,999	21.4712
	217		05	STEWARDS DUTY HOURS (NA)		1,866	
6,806	159	42.8050	06	PENALTY OVERTIME (NA)	68,240	1,613	42.3062
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
9,510	428	22.2196	07	LIMITED DUTY HOURS (NA)	91,680	4,035	22.7211
1,919	88	21.8068	08	REHABILITATION WORK HOURS (NA)	33,099	1,512	21.8908
17,470	853	20.4806	09	TRAINING HOURS	279,979	13,185	21.2346
4,844,873	225,275	21.5064	10	TOTAL WORK HOURS	40,216,424	1,873,184	21.4695
15,654	2,961	5.2867	11	SUNDAY PREMIUM (NA HOURS)	220,340	41,746	5.2781
69,525	45,607	1.5244	12	NIGHT DIFFERENTIAL (NA HOURS)	578,308	379,534	1.5237
30,258	2,869	10.5465	13	CHRISTMAS DAY PREMIUM (NA HOURS)	30,258	2,869	10.5465
671	63	10.6507	14	OTHER PREMIUM PAY (NA HOURS)	3,593	348	10.3247
	14,996		15	LEAVE WITHOUT PAY (NA HOURS)		99,045	
49,790	2,296	21.6855	16	TERMINAL LEAVE	116,099	5,211	22.2796
453,435	20,956	21.6374	17	ANNUAL LEAVE	2,858,278	133,678	21.3818
1,143,397	53,760	21.2685	18	HOLIDAY LEAVE	2,840,161	133,888	21.2129
242,152	11,270	21.4864	19	SICK LEAVE	1,826,562	85,052	21.4758
103	6	17.1666	20	MILITARY LEAVE	12,128	594	20.4175
			21	CONVENTION LEAVE			
5,551	263	21.1064	22	OTHER LEAVE	61,266	2,903	21.1043
4,359	204	21.3676	23	CONTINUATION OF PAY LEAVE	31,310	1,495	20.9431
1,898,787	88,755	21.3935	24	TOTAL PAID ABSENCE	7,745,804	362,821	21.3488
6,859,768	314,030	21.8443	25	GROSS PAY & TOTAL PAID HOURS	48,794,727	2,236,005	21.8222
1,646,622	77,012	21.3813	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,814,538	272,777	21.3160
5,213,146	237,018	21.9947	27	BALANCE LINE 25 - LINE 26	42,980,189	1,963,228	21.8926
610,116	28,493	21.4128	28	ANNUAL LEAVE ACCRUED	4,159,904	195,124	21.3192
218,990	10,316	21.2281	29	HOLIDAY LEAVE ACCRUED	1,553,378	73,360	21.1747
6,042,252	275,827	21.9059	30	ACCRUED SALARY COST	48,693,471	2,231,712	21.8188
			31	BENEFITS-USPS CONTRIBUTION			
1,093,630			32	HEALTH BENEFITS	7,891,380		
38,182			33	LIFE INSURANCE	269,714		
769,149			34	RETIREMENT	5,516,934		
218,734			35	THRIFT SAVINGS PLAN (TSP)	1,546,584		
			36	TSP FIDUCIARY INSURANCE			
357,013			37	SOCIAL SECURITY	2,554,766		
95,995			38	MEDICARE	685,094		
2,572,703			39	PAYROLL BENEFITS SUBTOTAL	18,464,472		
			40	UNIFORM ALLOWANCE	121,967		
2,572,703			41	TOTAL BENEFITS	18,586,439		
		42.5785	42	(%) BENEFITS/ACCRUED SALARY COST			38.1702
8,614,955	225,275	38.2419	43	COST OF SAL & BEN PER TOTAL WK HR	67,279,910	1,873,184	35.9174
63,647			44	LESS OVERTIME PREMIUM PAY	545,042		
8,551,308	225,275	37.9594	45	STR SAL/BEN COST PER TOTAL WK HR	66,734,868	1,873,184	35.6264

REFERENCE NBR: 1630 TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
98,307,183	4,973,660	19.7655	01	STRAIGHT TIME HOURS	725,607,693	36,844,041	19.6940
18,421,304	642,128	28.6879	02	OVERTIME HOURS (INCLUDES LINE 46)	182,185,958	6,308,108	28.8812
			03	HOLIDAY WORK HOURS	911-	47-	19.3829
116,728,487	5,615,788	20.7857	04	WORK HOURS SUBTOTAL	907,792,740	43,152,102	21.0370
	1,839		05	STEWARDS DUTY HOURS (NA)		15,060	
1,006,759	26,695	37.7133	06	PENALTY OVERTIME (NA)	11,351,021	301,187	37.6876
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	3,142-	115-	27.3217
66,416	3,161	21.0110	07	LIMITED DUTY HOURS (NA)	736,202	35,017	21.0241
15,170	689	22.0174	08	REHABILITATION WORK HOURS (NA)	133,073	6,181	21.5293
726,799	35,106	20.7029	09	TRAINING HOURS	13,436,556	659,880	20.3621
117,455,286	5,650,894	20.7852	10	TOTAL WORK HOURS	921,229,296	43,811,982	21.0268
906,555	200,341	4.5250	11	SUNDAY PREMIUM (NA HOURS)	8,174,595	1,801,162	4.5385
1,323,135	1,014,074	1.3047	12	NIGHT DIFFERENTIAL (NA HOURS)	10,028,557	7,667,129	1.3079
616,674	63,944	9.6439	13	CHRISTMAS DAY PREMIUM (NA HOURS)	616,675	63,944	9.6439
			14	OTHER PREMIUM PAY (NA HOURS)	52,062	5,368	9.6985
	71,557		15	LEAVE WITHOUT PAY (NA HOURS)		525,311	
385,132	17,477	22.0365	16	TERMINAL LEAVE	1,473,098	66,821	22.0454
6,345,502	298,092	21.2870	17	ANNUAL LEAVE	40,342,147	1,919,680	21.0150
1,068	48	22.2500	18	HOLIDAY LEAVE	3,232-	165-	19.5878
3,455,248	167,849	20.5854	19	SICK LEAVE	21,538,077	1,046,475	20.5815
7,566	365	20.7287	20	MILITARY LEAVE	183,337	8,741	20.9743
			21	CONVENTION LEAVE			
83,737	4,170	20.0808	22	OTHER LEAVE	971,212	48,917	19.8542
117,713	5,983	19.6745	23	CONTINUATION OF PAY LEAVE	880,762	45,565	19.3297
10,395,966	493,984	21.0451	24	TOTAL PAID ABSENCE	65,385,401	3,136,034	20.8497
130,697,616	6,144,878	21.2693	25	GROSS PAY & TOTAL PAID HOURS	1,005,486,586	46,948,016	21.4170
6,731,702	315,617	21.3287	26	LESS TERM, ANN & HOL LEAVE TAKEN	41,812,013	1,986,336	21.0498
123,965,914	5,829,261	21.2661	27	BALANCE LINE 25 - LINE 26	963,674,573	44,961,680	21.4332
7,835,262	398,232	19.6751	28	ANNUAL LEAVE ACCRUED	58,551,958	2,984,503	19.6186
			29	HOLIDAY LEAVE ACCRUED			
131,801,176	6,227,493	21.1644	30	ACCRUED SALARY COST	1,022,226,531	47,946,183	21.3202
			31	BENEFITS-USPS CONTRIBUTION			
15,797,094			32	HEALTH BENEFITS	112,621,849		
678,049			33	LIFE INSURANCE	4,826,476		
11,745,592			34	RETIREMENT	86,150,139		
3,291,630			35	THRIFT SAVINGS PLAN (TSP)	21,797,599		
			36	TSP FIDUCIARY INSURANCE			
7,616,545			37	SOCIAL SECURITY	58,874,403		
1,845,947			38	MEDICARE	14,255,270		
40,974,857			39	PAYROLL BENEFITS SUBTOTAL	298,525,736		
			40	UNIFORM ALLOWANCE	3,646,705		
40,974,857			41	TOTAL BENEFITS	302,172,441		
		31.0883	42	(%) BENEFITS/ACCRUED SALARY COST			29.5602
172,776,033	5,650,894	30.5749	43	COST OF SAL & BEN PER TOTAL WK HR	1,324,398,972	43,811,982	30.2291
6,302,423			44	LESS OVERTIME PREMIUM PAY	62,564,591		
166,473,610	5,650,894	29.4596	45	STR SAL/BEN COST PER TOTAL WK HR	1,261,834,381	43,811,982	28.8011

REFERENCE NBR: 1635 TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,852,981	306,509	12.5705	01	STRAIGHT TIME HOURS	40,218,336	3,168,817	12.6919
146,440	7,792	18.7936	02	OVERTIME HOURS (INCLUDES LINE 46)	4,875,299	257,694	18.9189
			03	HOLIDAY WORK HOURS			
3,999,421	314,301	12.7248	04	WORK HOURS SUBTOTAL	45,093,635	3,426,511	13.1602
	26		05	STEWARDS DUTY HOURS (NA)		318	
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
92,936	7,053	13.1768	09	TRAINING HOURS	1,681,294	127,179	13.2199
4,092,357	321,354	12.7347	10	TOTAL WORK HOURS	46,774,929	3,553,690	13.1623
			11	SUNDAY PREMIUM (NA HOURS)			
204,245	198,078	1.0311	12	NIGHT DIFFERENTIAL (NA HOURS)	2,192,837	2,104,872	1.0417
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	323	49	6.5918
	7,103		15	LEAVE WITHOUT PAY (NA HOURS)		52,238	
464,023	35,525	13.0618	16	TERMINAL LEAVE	1,301,361	100,028	13.0099
127,369	10,159	12.5375	17	ANNUAL LEAVE	1,055,401	83,191	12.6864
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
25	2	12.5000	22	OTHER LEAVE	918	72	12.7500
			23	CONTINUATION OF PAY LEAVE	7,682	581	13.2220
591,417	45,686	12.9452	24	TOTAL PAID ABSENCE	2,365,362	183,872	12.8641
4,888,019	367,040	13.3174	25	GROSS PAY & TOTAL PAID HOURS	51,333,451	3,737,562	13.7344
591,392	45,684	12.9452	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,356,762	183,219	12.8630
4,296,627	321,356	13.3703	27	BALANCE LINE 25 - LINE 26	48,976,689	3,554,343	13.7793
171,674	14,366	11.9500	28	ANNUAL LEAVE ACCRUED	2,014,557	165,545	12.1692
			29	HOLIDAY LEAVE ACCRUED			
4,468,301	335,722	13.3095	30	ACCRUED SALARY COST	50,991,246	3,719,888	13.7077
			31	BENEFITS-USPS CONTRIBUTION			
98-			32	HEALTH BENEFITS	3,589-		
6-			33	LIFE INSURANCE	94-		
128-			34	RETIREMENT	5,340-		
17-			35	THRIFT SAVINGS PLAN (TSP)	1,041-		
			36	TSP FIDUCIARY INSURANCE			
302,344			37	SOCIAL SECURITY	3,178,031		
70,704			38	MEDICARE	743,071		
372,799			39	PAYROLL BENEFITS SUBTOTAL	3,911,038		
			40	UNIFORM ALLOWANCE			
372,799			41	TOTAL BENEFITS	3,911,038		
		8.3431	42	(%) BENEFITS/ACCRUED SALARY COST			7.6700
4,841,100	321,354	15.0646	43	COST OF SAL & BEN PER TOTAL WK HR	54,902,284	3,553,690	15.4493
48,765			44	LESS OVERTIME PREMIUM PAY	1,623,475		
4,792,335	321,354	14.9129	45	STR SAL/BEN COST PER TOTAL WK HR	53,278,809	3,553,690	14.9925

REFERENCE NBR: 1640 TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
708,784,703	32,721,815	21.6609	01	STRAIGHT TIME HOURS	5,907,524,575	273,510,369	21.5989
160,497,687	4,868,443	32.9669	02	OVERTIME HOURS (INCLUDES LINE 46)	1,363,968,485	41,462,356	32.8965
26,955,571	1,223,067	22.0393	03	HOLIDAY WORK HOURS	74,875,541	3,418,076	21.9057
896,237,961	38,813,325	23.0909	04	WORK HOURS SUBTOTAL	7,346,368,601	318,390,801	23.0734
	90,513		05	STEWARDS DUTY HOURS (NA)		786,812	
7,599,691	174,213	43.6229	06	PENALTY OVERTIME (NA)	84,341,433	1,941,294	43.4459
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,236-	78-	28.6666
1,031,538	45,087	22.8788	07	LIMITED DUTY HOURS (NA)	10,810,802	474,837	22.7673
302,702	13,371	22.6386	08	REHABILITATION WORK HOURS (NA)	2,759,955	123,522	22.3438
3,007,049	133,480	22.5280	09	TRAINING HOURS	47,972,714	2,148,631	22.3271
899,245,010	38,946,805	23.0890	10	TOTAL WORK HOURS	7,394,341,315	320,539,432	23.0684
4,913,438	943,382	5.2083	11	SUNDAY PREMIUM (NA HOURS)	63,353,182	12,010,035	5.2750
12,172,599	8,078,802	1.5067	12	NIGHT DIFFERENTIAL (NA HOURS)	100,301,031	66,573,275	1.5066
7,462,610	683,948	10.9110	13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,463,129	684,028	10.9105
1,553,848	143,823	10.8038	14	OTHER PREMIUM PAY (NA HOURS)	9,916,777	915,524	10.8318
	2,184,860		15	LEAVE WITHOUT PAY (NA HOURS)		14,460,226	
9,995,788	454,577	21.9892	16	TERMINAL LEAVE	20,637,715	903,633	22.8386
84,636,816	3,770,161	22.4491	17	ANNUAL LEAVE	477,072,589	21,555,460	22.1323
184,192,057	8,282,572	22.2385	18	HOLIDAY LEAVE	450,378,564	20,329,577	22.1538
42,497,253	1,919,665	22.1378	19	SICK LEAVE	310,119,162	14,062,519	22.0528
168,951	7,702	21.9359	20	MILITARY LEAVE	3,889,069	178,665	21.7673
			21	CONVENTION LEAVE			
1,544,238	71,262	21.6698	22	OTHER LEAVE	15,172,796	695,853	21.8045
877,701	40,317	21.7699	23	CONTINUATION OF PAY LEAVE	7,676,285	352,546	21.7738
323,912,804	14,546,256	22.2677	24	TOTAL PAID ABSENCE	1,284,946,180	58,078,253	22.1243
1,249,260,309	53,493,061	23.3536	25	GROSS PAY & TOTAL PAID HOURS	8,860,321,614	378,617,685	23.4017
278,824,661	12,507,310	22.2929	26	LESS TERM, ANN & HOL LEAVE TAKEN	948,088,868	42,788,670	22.1574
970,435,648	40,985,751	23.6773	27	BALANCE LINE 25 - LINE 26	7,912,232,746	335,829,015	23.5603
90,669,844	4,114,634	22.0359	28	ANNUAL LEAVE ACCRUED	656,393,247	29,958,806	21.9098
35,430,937	1,594,928	22.2147	29	HOLIDAY LEAVE ACCRUED	248,150,708	11,216,709	22.1233
1,096,536,429	46,695,313	23.4827	30	ACCRUED SALARY COST	8,816,776,701	377,004,530	23.3863
			31	BENEFITS-USPS CONTRIBUTION			
151,061,120			32	HEALTH BENEFITS	1,069,538,434		
6,390,659			33	LIFE INSURANCE	44,676,938		
128,428,515			34	RETIREMENT	901,809,263		
31,272,812			35	THRIFT SAVINGS PLAN (TSP)	215,599,794		
			36	TSP FIDUCIARY INSURANCE			
57,898,770			37	SOCIAL SECURITY	413,217,533		
17,609,999			38	MEDICARE	125,137,745		
392,661,875			39	PAYROLL BENEFITS SUBTOTAL	2,769,979,707		
			40	UNIFORM ALLOWANCE	24,073,575		
392,661,875			41	TOTAL BENEFITS	2,794,053,282		
		35.8092	42	(%) BENEFITS/ACCRUED SALARY COST			31.6901
1,489,198,304	38,946,805	38.2367	43	COST OF SAL & BEN PER TOTAL WK HR	11,610,829,983	320,539,432	36.2227
54,714,878			44	LESS OVERTIME PREMIUM PAY	468,287,269		
1,434,483,426	38,946,805	36.8318	45	STR SAL/BEN COST PER TOTAL WK HR	11,142,542,714	320,539,432	34.7618

REFERENCE NBR: 1650 TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
114,080,916	4,300,344	26.5283	01	STRAIGHT TIME HOURS	983,233,410	36,685,399	26.8017
12,255,696	422,212	29.0273	02	OVERTIME HOURS (INCLUDES LINE 46)	86,179,930	2,934,472	29.3681
114,863	4,513	25.4515	03	HOLIDAY WORK HOURS	325,538	12,813	25.4068
126,451,475	4,727,069	26.7505	04	WORK HOURS SUBTOTAL	1,069,738,878	39,632,684	26.9913
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	145-	4-	36.2500
7,847,475	290,071	27.0536	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	50,554,939	1,865,553	27.0991
1,609	69	23.3188	07	LIMITED DUTY HOURS (NA)	29,137	1,256	23.1982
17,708	647	27.3693	08	REHABILITATION WORK HOURS (NA)	176,133	7,216	24.4086
366,871	13,710	26.7593	09	TRAINING HOURS	7,515,154	281,324	26.7135
126,818,346	4,740,779	26.7505	10	TOTAL WORK HOURS	1,077,254,032	39,914,008	26.9893
273,885	39,902	6.8639	11	SUNDAY PREMIUM (NA HOURS)	3,364,741	484,612	6.9431
1,024,488	463,503	2.2103	12	NIGHT DIFFERENTIAL (NA HOURS)	8,430,621	3,790,306	2.2242
22,336	1,726	12.9409	13	CHRISTMAS DAY PREMIUM (NA HOURS)	22,457	1,734	12.9509
1,484	124	11.9677	14	OTHER PREMIUM PAY (NA HOURS)	12,329	963	12.8026
	80,764		15	LEAVE WITHOUT PAY (NA HOURS)		437,963	
12,257,724	375,583	32.6365	16	TERMINAL LEAVE	17,687,727	539,467	32.7874
17,371,567	598,865	29.0074	17	ANNUAL LEAVE	75,450,700	2,697,728	27.9682
29,872,509	1,068,868	27.9477	18	HOLIDAY LEAVE	74,047,465	2,649,393	27.9488
4,731,494	166,787	28.3684	19	SICK LEAVE	37,683,859	1,326,300	28.4127
37,552	1,353	27.7546	20	MILITARY LEAVE	609,691	22,463	27.1420
			21	CONVENTION LEAVE	12,300	442	27.8280
200,154	6,657	30.0666	22	OTHER LEAVE	2,225,234	77,220	28.8168
23,907	922	25.9295	23	CONTINUATION OF PAY LEAVE	207,933	7,738	26.8716
64,494,907	2,219,035	29.0643	24	TOTAL PAID ABSENCE	207,924,909	7,320,751	28.4021
192,635,446	6,959,814	27.6782	25	GROSS PAY & TOTAL PAID HOURS	1,297,009,089	47,234,759	27.4587
59,501,800	2,043,316	29.1202	26	LESS TERM, ANN & HOL LEAVE TAKEN	167,185,892	5,886,588	28.4011
133,133,646	4,916,498	27.0789	27	BALANCE LINE 25 - LINE 26	1,129,823,197	41,348,171	27.3246
13,876,663	496,347	27.9575	28	ANNUAL LEAVE ACCRUED	99,557,309	3,559,563	27.9689
5,634,261	203,185	27.7297	29	HOLIDAY LEAVE ACCRUED	39,846,871	1,433,830	27.7905
152,644,570	5,616,030	27.1801	30	ACCRUED SALARY COST	1,269,227,377	46,341,564	27.3885
			31	BENEFITS-USPS CONTRIBUTION			
20,707,024			32	HEALTH BENEFITS	147,163,668		
1,012,757			33	LIFE INSURANCE	7,165,402		
23,016,749			34	RETIREMENT	163,389,176		
3,905,383			35	THRIFT SAVINGS PLAN (TSP)	27,470,867		
			36	TSP FIDUCIARY INSURANCE			
6,214,668			37	SOCIAL SECURITY	43,710,155		
2,710,439			38	MEDICARE	18,221,967		
57,567,020			39	PAYROLL BENEFITS SUBTOTAL	407,121,235		
			40	UNIFORM ALLOWANCE	84,158		
57,567,020			41	TOTAL BENEFITS	407,205,393		
		37.7131	42	(%) BENEFITS/ACCRUED SALARY COST			32.0829
210,211,590	4,740,779	44.3411	43	COST OF SAL & BEN PER TOTAL WK HR	1,676,432,770	39,914,008	42.0011
1,467,938			44	LESS OVERTIME PREMIUM PAY	11,863,098		
208,743,652	4,740,779	44.0315	45	STR SAL/BEN COST PER TOTAL WK HR	1,664,569,672	39,914,008	41.7038

REFERENCE NBR: 1660 TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
17,508,959	1,544,910	11.3333	01	STRAIGHT TIME HOURS	124,856,378	11,229,007	11.1190
3,717,041	216,938	17.1341	02	OVERTIME HOURS (INCLUDES LINE 46)	33,094,428	1,968,625	16.8109
			03	HOLIDAY WORK HOURS			
21,226,000	1,761,848	12.0475	04	WORK HOURS SUBTOTAL	157,950,806	13,197,632	11.9681
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	21	1	21.0000
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
460	38	12.1052	07	LIMITED DUTY HOURS (NA)	8,144	650	12.5292
			08	REHABILITATION WORK HOURS (NA)			
288,510	22,886	12.6063	09	TRAINING HOURS	5,075,050	419,253	12.1049
21,514,510	1,784,734	12.0547	10	TOTAL WORK HOURS	163,025,856	13,616,885	11.9723
			11	SUNDAY PREMIUM (NA HOURS)	14	5	2.8000
787,128	888,622	.8857	12	NIGHT DIFFERENTIAL (NA HOURS)	5,849,070	6,721,176	.8702
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	237	37	6.4054
	328		15	LEAVE WITHOUT PAY (NA HOURS)		1,130	
			16	TERMINAL LEAVE	2,110	82	25.7317
701	59	11.8813	17	ANNUAL LEAVE	193,472	14,667	13.1909
			18	HOLIDAY LEAVE	96	8	12.0000
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
27	3	9.0000	22	OTHER LEAVE	3,540	328	10.7926
3,511	304	11.5493	23	CONTINUATION OF PAY LEAVE	47,374	4,283	11.0609
4,239	366	11.5819	24	TOTAL PAID ABSENCE	246,592	19,368	12.7319
22,305,877	1,785,100	12.4955	25	GROSS PAY & TOTAL PAID HOURS	169,121,769	13,636,253	12.4023
701	59	11.8813	26	LESS TERM, ANN & HOL LEAVE TAKEN	195,678	14,757	13.2600
22,305,176	1,785,041	12.4956	27	BALANCE LINE 25 - LINE 26	168,926,091	13,621,496	12.4014
			28	ANNUAL LEAVE ACCRUED	131	8	16.3750
			29	HOLIDAY LEAVE ACCRUED			
22,305,176	1,785,041	12.4956	30	ACCRUED SALARY COST	168,926,222	13,621,504	12.4014
			31	BENEFITS-USPS CONTRIBUTION			
53			32	HEALTH BENEFITS	777-		
2			33	LIFE INSURANCE	25		
27			34	RETIREMENT	508		
2			35	THRIFT SAVINGS PLAN (TSP)	101		
			36	TSP FIDUCIARY INSURANCE			
1,378,231			37	SOCIAL SECURITY	10,456,702		
322,330			38	MEDICARE	2,445,249		
1,700,645			39	PAYROLL BENEFITS SUBTOTAL	12,901,808		
			40	UNIFORM ALLOWANCE			
1,700,645			41	TOTAL BENEFITS	12,901,808		
		7.6244	42	(%) BENEFITS/ACCRUED SALARY COST			7.6375
24,005,821	1,784,734	13.4506	43	COST OF SAL & BEN PER TOTAL WK HR	181,828,030	13,616,885	13.3531
1,237,775			44	LESS OVERTIME PREMIUM PAY	11,020,448		
22,768,046	1,784,734	12.7571	45	STR SAL/BEN COST PER TOTAL WK HR	170,807,582	13,616,885	12.5438

REFERENCE NBR: 1670 TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
35,467,744	2,271,411	15.6148	01	STRAIGHT TIME HOURS	237,583,830	15,372,606	15.4550
2,697,181	112,228	24.0330	02	OVERTIME HOURS (INCLUDES LINE 46)	25,488,797	1,032,262	24.6921
			03	HOLIDAY WORK HOURS			
38,164,925	2,383,639	16.0112	04	WORK HOURS SUBTOTAL	263,072,627	16,404,868	16.0362
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
1,925	117	16.4529	07	LIMITED DUTY HOURS (NA)	53,721	3,477	15.4503
			08	REHABILITATION WORK HOURS (NA)	7,309	521	14.0287
34,534	3,458	9.9866	09	TRAINING HOURS	448,506	45,269	9.9075
38,199,459	2,387,097	16.0024	10	TOTAL WORK HOURS	263,521,133	16,450,137	16.0193
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	381	428	.8901
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		1,252-	
			16	TERMINAL LEAVE	737	50-	14.7400-
			17	ANNUAL LEAVE	559,086	33,767	16.5571
			18	HOLIDAY LEAVE			
			19	SICK LEAVE	1,267	78	16.2435
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,362	145	16.2896	22	OTHER LEAVE	17,190	767	22.4119
17,302	1,069	16.1852	23	CONTINUATION OF PAY LEAVE	127,778	8,125	15.7265
19,664	1,214	16.1976	24	TOTAL PAID ABSENCE	706,058	42,687	16.5403
38,219,123	2,388,311	16.0025	25	GROSS PAY & TOTAL PAID HOURS	264,227,572	16,492,824	16.0207
			26	LESS TERM, ANN & HOL LEAVE TAKEN	559,823	33,717	16.6035
38,219,123	2,388,311	16.0025	27	BALANCE LINE 25 - LINE 26	263,667,749	16,459,107	16.0195
			28	ANNUAL LEAVE ACCRUED	230	11	20.9090
			29	HOLIDAY LEAVE ACCRUED	68	3	22.6666
38,219,123	2,388,311	16.0025	30	ACCRUED SALARY COST	263,668,047	16,459,121	16.0195
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS	1,034		
			33	LIFE INSURANCE	58-		
			34	RETIREMENT	155-		
			35	THRIFT SAVINGS PLAN (TSP)	259-		
			36	TSP FIDUCIARY INSURANCE			
2,363,879			37	SOCIAL SECURITY	16,323,400		
553,656			38	MEDICARE	3,822,358		
2,917,535			39	PAYROLL BENEFITS SUBTOTAL	20,146,320		
			40	UNIFORM ALLOWANCE			
2,917,535			41	TOTAL BENEFITS	20,146,320		
		7.6337	42	(%) BENEFITS/ACCRUED SALARY COST			7.6407
41,136,658	2,387,097	17.2329	43	COST OF SAL & BEN PER TOTAL WK HR	283,814,367	16,450,137	17.2530
898,161			44	LESS OVERTIME PREMIUM PAY	8,487,769		
40,238,497	2,387,097	16.8566	45	STR SAL/BEN COST PER TOTAL WK HR	275,326,598	16,450,137	16.7370

REFERENCE NBR: 1680 TITLE: P. O. TOTAL, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
875,842,322	40,838,480	21.4464	01	STRAIGHT TIME HOURS	7,253,198,193	336,797,381	21.5357
179,167,605	5,619,821	31.8813	02	OVERTIME HOURS (INCLUDES LINE 46)	1,508,731,640	47,397,715	31.8313
27,070,434	1,227,580	22.0518	03	HOLIDAY WORK HOURS	75,201,079	3,430,889	21.9188
1,082,080,361	47,685,881	22.6918	04	WORK HOURS SUBTOTAL	8,837,130,912	387,625,985	22.7980
	90,513		05	STEWARDS DUTY HOURS (NA)		786,812	
7,599,691	174,213	43.6229	06	PENALTY OVERTIME (NA)	84,341,309	1,941,291	43.4459
7,847,475	290,071	27.0536	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	50,552,703	1,865,475	27.0991
1,035,532	45,311	22.8538	07	LIMITED DUTY HOURS (NA)	10,901,804	480,220	22.7016
320,410	14,018	22.8570	08	REHABILITATION WORK HOURS (NA)	2,943,397	131,259	22.4243
3,696,964	173,534	21.3039	09	TRAINING HOURS	61,011,424	2,894,477	21.0785
1,085,777,325	47,859,415	22.6868	10	TOTAL WORK HOURS	8,898,142,336	390,520,462	22.7853
5,187,323	983,284	5.2755	11	SUNDAY PREMIUM (NA HOURS)	66,717,937	12,494,652	5.3397
13,984,215	9,430,927	1.4828	12	NIGHT DIFFERENTIAL (NA HOURS)	114,581,103	77,085,185	1.4864
7,484,946	685,674	10.9161	13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,485,586	685,762	10.9157
1,555,332	143,947	10.8048	14	OTHER PREMIUM PAY (NA HOURS)	9,929,343	916,524	10.8336
	2,265,952		15	LEAVE WITHOUT PAY (NA HOURS)		14,898,067	
22,253,512	830,160	26.8062	16	TERMINAL LEAVE	38,328,289	1,443,132	26.5591
102,009,084	4,369,085	23.3479	17	ANNUAL LEAVE	553,275,847	24,301,622	22.7670
214,064,566	9,351,440	22.8910	18	HOLIDAY LEAVE	524,426,125	22,978,978	22.8219
47,228,747	2,086,452	22.6359	19	SICK LEAVE	347,804,288	15,388,897	22.6009
206,503	9,055	22.8054	20	MILITARY LEAVE	4,498,760	201,128	22.3676
			21	CONVENTION LEAVE	12,300	442	27.8280
1,746,781	78,067	22.3754	22	OTHER LEAVE	17,418,760	774,168	22.4999
922,421	42,612	21.6469	23	CONTINUATION OF PAY LEAVE	8,059,370	372,692	21.6247
388,431,614	16,766,871	23.1666	24	TOTAL PAID ABSENCE	1,493,823,739	65,461,059	22.8200
1,502,420,755	64,626,286	23.2478	25	GROSS PAY & TOTAL PAID HOURS	10,590,680,044	455,981,521	23.2261
338,327,162	14,550,685	23.2516	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,116,030,261	48,723,732	22.9052
1,164,093,593	50,075,601	23.2467	27	BALANCE LINE 25 - LINE 26	9,474,649,783	407,257,789	23.2645
104,546,507	4,610,981	22.6733	28	ANNUAL LEAVE ACCRUED	755,950,917	33,518,388	22.5533
41,065,198	1,798,113	22.8379	29	HOLIDAY LEAVE ACCRUED	287,997,647	12,650,542	22.7656
1,309,705,298	56,484,695	23.1869	30	ACCRUED SALARY COST	10,518,598,347	453,426,719	23.1980
			31	BENEFITS-USPS CONTRIBUTION			
171,768,197			32	HEALTH BENEFITS	1,216,702,359		
7,403,418			33	LIFE INSURANCE	51,842,307		
151,445,291			34	RETIREMENT	1,065,198,792		
35,178,197			35	THRIFT SAVINGS PLAN (TSP)	243,070,503		
			36	TSP FIDUCIARY INSURANCE			
67,855,548			37	SOCIAL SECURITY	483,707,790		
21,196,424			38	MEDICARE	149,627,319		
454,847,075			39	PAYROLL BENEFITS SUBTOTAL	3,210,149,070		
			40	UNIFORM ALLOWANCE	24,157,733		
454,847,075			41	TOTAL BENEFITS	3,234,306,803		
		34.7289	42	(%) BENEFITS/ACCRUED SALARY COST			30.7484
1,764,552,373	47,859,415	36.8694	43	COST OF SAL & BEN PER TOTAL WK HR	13,752,905,150	390,520,462	35.2168
58,318,752			44	LESS OVERTIME PREMIUM PAY	499,658,585		
1,706,233,621	47,859,415	35.6509	45	STR SAL/BEN COST PER TOTAL WK HR	13,253,246,565	390,520,462	33.9373

REFERENCE NBR: 1700 TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1701 TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1702 TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 1710 TITLE: AREA/OPERATIONS OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
2,638,991	77,174	34.1953	01	STRAIGHT TIME HOURS	27,162,743	818,892	33.1701
40,104	1,509	26.5765	02	OVERTIME HOURS (INCLUDES LINE 46)	686,089	25,002	27.4413
443	16	27.6875	03	HOLIDAY WORK HOURS	1,784	64	27.8750
2,679,538	78,699	34.0479	04	WORK HOURS SUBTOTAL	27,850,616	843,958	33.0000
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,217	56	21.7321	08	REHABILITATION WORK HOURS (NA)	10,259	472	21.7351
			09	TRAINING HOURS			
2,679,538	78,699	34.0479	10	TOTAL WORK HOURS	27,850,616	843,958	33.0000
			11	SUNDAY PREMIUM (NA HOURS)	3,360	528	6.3636
627	264	2.3750	12	NIGHT DIFFERENTIAL (NA HOURS)	8,754	3,658	2.3931
91	8	11.3750	13	CHRISTMAS DAY PREMIUM (NA HOURS)	91	8	11.3750
			14	OTHER PREMIUM PAY (NA HOURS)	65	7	9.2857
	1,735		15	LEAVE WITHOUT PAY (NA HOURS)		5,389	
1,009,414	22,935	44.0119	16	TERMINAL LEAVE	1,298,270	28,579	45.4274
693,871	18,421	37.6673	17	ANNUAL LEAVE	2,288,425	62,121	36.8381
825,796	22,200	37.1980	18	HOLIDAY LEAVE	2,030,666	54,704	37.1209
88,582	2,618	33.8357	19	SICK LEAVE	701,193	20,576	34.0781
1,130	32	35.3125	20	MILITARY LEAVE	5,120	176	29.0909
			21	CONVENTION LEAVE			
11,531	224	51.4776	22	OTHER LEAVE	65,791	1,344	48.9516
			23	CONTINUATION OF PAY LEAVE			
2,630,324	66,430	39.5954	24	TOTAL PAID ABSENCE	6,389,465	167,500	38.1460
5,310,580	145,129	36.5921	25	GROSS PAY & TOTAL PAID HOURS	34,252,351	1,011,458	33.8643
2,529,081	63,556	39.7929	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,617,361	145,404	38.6327
2,781,499	81,573	34.0982	27	BALANCE LINE 25 - LINE 26	28,634,990	866,054	33.0637
370,162	9,972	37.1201	28	ANNUAL LEAVE ACCRUED	2,673,176	71,894	37.1821
148,383	4,036	36.7648	29	HOLIDAY LEAVE ACCRUED	1,065,543	28,904	36.8648
3,300,044	95,581	34.5261	30	ACCRUED SALARY COST	32,373,709	966,852	33.4836
			31	BENEFITS-USPS CONTRIBUTION			
384,568			32	HEALTH BENEFITS	3,015,593		
26,272			33	LIFE INSURANCE	198,236		
636,874			34	RETIREMENT	4,768,976		
62,091			35	THRIFT SAVINGS PLAN (TSP)	468,831		
			36	TSP FIDUCIARY INSURANCE			
99,230			37	SOCIAL SECURITY	682,597		
75,405			38	MEDICARE	485,000		
1,284,440			39	PAYROLL BENEFITS SUBTOTAL	9,619,233		
			40	UNIFORM ALLOWANCE	67		
1,284,440			41	TOTAL BENEFITS	9,619,300		
		38.9219	42	(%) BENEFITS/ACCRUED SALARY COST			29.7133
4,584,484	78,699	58.2533	43	COST OF SAL & BEN PER TOTAL WK HR	41,993,009	843,958	49.7572
13,355			44	LESS OVERTIME PREMIUM PAY	228,468		
4,571,129	78,699	58.0836	45	STR SAL/BEN COST PER TOTAL WK HR	41,764,541	843,958	49.4865

REFERENCE NBR: 1920 TITLE: INSPECTION SVC. FIELD, INSPECTORS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
4,833,928	74,696	64.7146	01	STRAIGHT TIME HOURS	42,554,413	782,115	54.4094
657	20	32.8500	02	OVERTIME HOURS (INCLUDES LINE 46)	7,418	224	33.1160
			03	HOLIDAY WORK HOURS			
4,834,585	74,716	64.7061	04	WORK HOURS SUBTOTAL	42,561,831	782,339	54.4033
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
4,834,585	74,716	64.7061	10	TOTAL WORK HOURS	42,561,831	782,339	54.4033
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,210		15	LEAVE WITHOUT PAY (NA HOURS)		6,528	
303,880	7,157	42.4591	16	TERMINAL LEAVE	560,969	11,762	47.6933
1,209,739	32,482	37.2433	17	ANNUAL LEAVE	3,449,562	94,138	36.6436
984,113	28,064	35.0667	18	HOLIDAY LEAVE	2,470,644	70,456	35.0664
110,037	3,124	35.2231	19	SICK LEAVE	962,685	26,557	36.2497
1,731	56	30.9107	20	MILITARY LEAVE	36,637	1,160	31.5836
			21	CONVENTION LEAVE			
24,803	736	33.6997	22	OTHER LEAVE	213,288	6,280	33.9630
			23	CONTINUATION OF PAY LEAVE	3,459	60	57.6500
2,634,303	71,619	36.7821	24	TOTAL PAID ABSENCE	7,697,244	210,413	36.5815
7,468,888	146,335	51.0396	25	GROSS PAY & TOTAL PAID HOURS	50,259,075	992,752	50.6260
2,497,732	67,703	36.8924	26	LESS TERM, ANN & HOL LEAVE TAKEN	6,481,175	176,356	36.7505
4,971,156	78,632	63.2205	27	BALANCE LINE 25 - LINE 26	43,777,900	816,396	53.6233
436,234	12,010	36.3225	28	ANNUAL LEAVE ACCRUED	3,143,657	86,810	36.2130
186,400	5,338	34.9194	29	HOLIDAY LEAVE ACCRUED	1,320,897	37,799	34.9452
5,593,790	95,980	58.2807	30	ACCRUED SALARY COST	48,242,454	941,005	51.2669
			31	BENEFITS-USPS CONTRIBUTION			
383,932			32	HEALTH BENEFITS	2,709,692		
11,403			33	LIFE INSURANCE	80,515		
1,828,116			34	RETIREMENT	12,879,915		
229,355			35	THRIFT SAVINGS PLAN (TSP)	1,529,663		
			36	TSP FIDUCIARY INSURANCE			
302,326			37	SOCIAL SECURITY	1,046,004		
104,678			38	MEDICARE	703,201		
2,859,810			39	PAYROLL BENEFITS SUBTOTAL	18,948,990		
			40	UNIFORM ALLOWANCE			
2,859,810			41	TOTAL BENEFITS	18,948,990		
		51.1247	42	(%) BENEFITS/ACCRUED SALARY COST			39.2786
8,453,600	74,716	113.1431	43	COST OF SAL & BEN PER TOTAL WK HR	67,191,444	782,339	85.8853
219			44	LESS OVERTIME PREMIUM PAY	2,470		
8,453,381	74,716	113.1401	45	STR SAL/BEN COST PER TOTAL WK HR	67,188,974	782,339	85.8821

REFERENCE NBR: 1930 TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,012,599	36,079	28.0661	01	STRAIGHT TIME HOURS	9,466,948	341,405	27.7293
4,795	130	36.8846	02	OVERTIME HOURS (INCLUDES LINE 46)	48,475	1,405	34.5017
2,873	121	23.7438	03	HOLIDAY WORK HOURS	7,729	311	24.8520
1,020,267	36,330	28.0833	04	WORK HOURS SUBTOTAL	9,523,152	343,121	27.7545
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
4,962	233	21.2961	08	REHABILITATION WORK HOURS (NA)	40,606	1,896	21.4166
			09	TRAINING HOURS			
1,020,267	36,330	28.0833	10	TOTAL WORK HOURS	9,523,152	343,121	27.7545
588	96	6.1250	11	SUNDAY PREMIUM (NA HOURS)	4,746	768	6.1796
642	332	1.9337	12	NIGHT DIFFERENTIAL (NA HOURS)	4,623	2,388	1.9359
782	67	11.6716	13	CHRISTMAS DAY PREMIUM (NA HOURS)	782	67	11.6716
			14	OTHER PREMIUM PAY (NA HOURS)			
	591		15	LEAVE WITHOUT PAY (NA HOURS)		3,386	
159,121	4,212	37.7780	16	TERMINAL LEAVE	213,742	6,066	35.2360
266,214	9,385	28.3659	17	ANNUAL LEAVE	981,687	35,399	27.7320
320,824	11,786	27.2207	18	HOLIDAY LEAVE	800,225	29,405	27.2139
56,854	2,214	25.6793	19	SICK LEAVE	457,883	17,764	25.7758
1,520	56	27.1428	20	MILITARY LEAVE	5,780	224	25.8035
			21	CONVENTION LEAVE			
9,759	436	22.3830	22	OTHER LEAVE	49,129	2,136	23.0004
			23	CONTINUATION OF PAY LEAVE	8,021	272	29.4889
814,292	28,089	28.9897	24	TOTAL PAID ABSENCE	2,516,467	91,266	27.5728
1,836,571	64,419	28.5097	25	GROSS PAY & TOTAL PAID HOURS	12,049,770	434,387	27.7397
746,159	25,383	29.3960	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,995,654	70,870	28.1593
1,090,412	39,036	27.9334	27	BALANCE LINE 25 - LINE 26	10,054,116	363,517	27.6578
146,639	5,403	27.1402	28	ANNUAL LEAVE ACCRUED	1,051,798	38,691	27.1845
60,118	2,224	27.0314	29	HOLIDAY LEAVE ACCRUED	426,876	15,755	27.0946
1,297,169	46,663	27.7986	30	ACCRUED SALARY COST	11,532,790	417,963	27.5928
			31	BENEFITS-USPS CONTRIBUTION			
184,406			32	HEALTH BENEFITS	1,318,416		
9,166			33	LIFE INSURANCE	65,253		
233,890			34	RETIREMENT	1,672,623		
37,870			35	THRIFT SAVINGS PLAN (TSP)	259,386		
			36	TSP FIDUCIARY INSURANCE			
55,954			37	SOCIAL SECURITY	361,779		
25,819			38	MEDICARE	168,882		
547,105			39	PAYROLL BENEFITS SUBTOTAL	3,846,339		
			40	UNIFORM ALLOWANCE			
547,105			41	TOTAL BENEFITS	3,846,339		
		42.1768	42	(%) BENEFITS/ACCRUED SALARY COST			33.3513
1,844,274	36,330	50.7644	43	COST OF SAL & BEN PER TOTAL WK HR	15,379,129	343,121	44.8212
1,597			44	LESS OVERTIME PREMIUM PAY	16,142		
1,842,677	36,330	50.7205	45	STR SAL/BEN COST PER TOTAL WK HR	15,362,987	343,121	44.7742

REFERENCE NBR: 1960 TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
5,846,527	110,775	52.7783	01	STRAIGHT TIME HOURS	52,021,361	1,123,520	46.3021
5,452	150	36.3466	02	OVERTIME HOURS (INCLUDES LINE 46)	55,893	1,629	34.3112
2,873	121	23.7438	03	HOLIDAY WORK HOURS	7,729	311	24.8520
5,854,852	111,046	52.7245	04	WORK HOURS SUBTOTAL	52,084,983	1,125,460	46.2788
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
4,962	233	21.2961	08	REHABILITATION WORK HOURS (NA)	40,606	1,896	21.4166
			09	TRAINING HOURS			
5,854,852	111,046	52.7245	10	TOTAL WORK HOURS	52,084,983	1,125,460	46.2788
588	96	6.1250	11	SUNDAY PREMIUM (NA HOURS)	4,746	768	6.1796
642	332	1.9337	12	NIGHT DIFFERENTIAL (NA HOURS)	4,623	2,388	1.9359
782	67	11.6716	13	CHRISTMAS DAY PREMIUM (NA HOURS)	782	67	11.6716
			14	OTHER PREMIUM PAY (NA HOURS)			
	1,801		15	LEAVE WITHOUT PAY (NA HOURS)		9,914	
463,001	11,369	40.7248	16	TERMINAL LEAVE	774,711	17,828	43.4547
1,475,953	41,867	35.2533	17	ANNUAL LEAVE	4,431,249	129,537	34.2083
1,304,937	39,850	32.7462	18	HOLIDAY LEAVE	3,270,869	99,861	32.7542
166,891	5,338	31.2647	19	SICK LEAVE	1,420,568	44,321	32.0518
3,251	112	29.0267	20	MILITARY LEAVE	42,417	1,384	30.6481
			21	CONVENTION LEAVE			
34,562	1,172	29.4897	22	OTHER LEAVE	262,417	8,416	31.1807
			23	CONTINUATION OF PAY LEAVE	11,480	332	34.5783
3,448,595	99,708	34.5869	24	TOTAL PAID ABSENCE	10,213,711	301,679	33.8562
9,305,459	210,754	44.1531	25	GROSS PAY & TOTAL PAID HOURS	62,308,845	1,427,139	43.6599
3,243,891	93,086	34.8483	26	LESS TERM, ANN & HOL LEAVE TAKEN	8,476,829	247,226	34.2877
6,061,568	117,668	51.5141	27	BALANCE LINE 25 - LINE 26	53,832,016	1,179,913	45.6237
582,873	17,413	33.4734	28	ANNUAL LEAVE ACCRUED	4,195,455	125,501	33.4296
246,518	7,562	32.5995	29	HOLIDAY LEAVE ACCRUED	1,747,773	53,554	32.6357
6,890,959	142,643	48.3091	30	ACCRUED SALARY COST	59,775,244	1,358,968	43.9857
			31	BENEFITS-USPS CONTRIBUTION			
568,338			32	HEALTH BENEFITS	4,028,108		
20,569			33	LIFE INSURANCE	145,768		
2,062,006			34	RETIREMENT	14,552,538		
267,225			35	THRIFT SAVINGS PLAN (TSP)	1,789,049		
			36	TSP FIDUCIARY INSURANCE			
358,280			37	SOCIAL SECURITY	1,407,783		
130,497			38	MEDICARE	872,083		
3,406,915			39	PAYROLL BENEFITS SUBTOTAL	22,795,329		
			40	UNIFORM ALLOWANCE			
3,406,915			41	TOTAL BENEFITS	22,795,329		
		49.4403	42	(%) BENEFITS/ACCRUED SALARY COST			38.1350
10,297,874	111,046	92.7352	43	COST OF SAL & BEN PER TOTAL WK HR	82,570,573	1,125,460	73.3660
1,816			44	LESS OVERTIME PREMIUM PAY	18,612		
10,296,058	111,046	92.7188	45	STR SAL/BEN COST PER TOTAL WK HR	82,551,961	1,125,460	73.3495

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
189,807	6,958	27.2789	01	STRAIGHT TIME HOURS	1,778,713	65,277	27.2486
17,122	648	26.4228	02	OVERTIME HOURS (INCLUDES LINE 46)	69,575	2,640	26.3541
			03	HOLIDAY WORK HOURS	224	8	28.0000
206,929	7,606	27.2060	04	WORK HOURS SUBTOTAL	1,848,512	67,925	27.2140
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
17,122	648	26.4228	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	69,071	2,628	26.2827
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
206,929	7,606	27.2060	10	TOTAL WORK HOURS	1,848,512	67,925	27.2140
2,889	442	6.5361	11	SUNDAY PREMIUM (NA HOURS)	33,703	5,164	6.5265
6,684	3,200	2.0887	12	NIGHT DIFFERENTIAL (NA HOURS)	54,264	25,949	2.0911
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	200		15	LEAVE WITHOUT PAY (NA HOURS)		750	
50,062	1,791	27.9519	16	TERMINAL LEAVE	58,304	2,077	28.0712
47,475	1,739	27.3001	17	ANNUAL LEAVE	169,118	6,199	27.2814
62,639	2,296	27.2817	18	HOLIDAY LEAVE	150,672	5,520	27.2956
12,688	448	28.3214	19	SICK LEAVE	111,419	3,920	28.4232
			20	MILITARY LEAVE	395	16	24.6875
			21	CONVENTION LEAVE			
1,978	64	30.9062	22	OTHER LEAVE	20,405	664	30.7304
3,219	120	26.8250	23	CONTINUATION OF PAY LEAVE	7,530	280	26.8928
178,061	6,458	27.5721	24	TOTAL PAID ABSENCE	517,843	18,676	27.7277
394,563	14,064	28.0548	25	GROSS PAY & TOTAL PAID HOURS	2,454,322	86,601	28.3405
160,176	5,826	27.4933	26	LESS TERM, ANN & HOL LEAVE TAKEN	378,094	13,796	27.4060
234,387	8,238	28.4519	27	BALANCE LINE 25 - LINE 26	2,076,228	72,805	28.5176
29,721	1,090	27.2669	28	ANNUAL LEAVE ACCRUED	216,006	7,922	27.2665
11,926	439	27.1662	29	HOLIDAY LEAVE ACCRUED	85,741	3,152	27.2020
276,034	9,767	28.2619	30	ACCRUED SALARY COST	2,377,975	83,879	28.3500
			31	BENEFITS-USPS CONTRIBUTION			
39,731			32	HEALTH BENEFITS	280,492		
1,913			33	LIFE INSURANCE	13,502		
45,185			34	RETIREMENT	320,421		
6,855			35	THRIFT SAVINGS PLAN (TSP)	48,081		
			36	TSP FIDUCIARY INSURANCE			
10,042			37	SOCIAL SECURITY	69,932		
5,557			38	MEDICARE	34,395		
109,283			39	PAYROLL BENEFITS SUBTOTAL	766,823		
			40	UNIFORM ALLOWANCE	8,820		
109,283			41	TOTAL BENEFITS	775,643		
		39.5904	42	(%) BENEFITS/ACCRUED SALARY COST			32.6177
385,317	7,606	50.6596	43	COST OF SAL & BEN PER TOTAL WK HR	3,153,618	67,925	46.4279
			44	LESS OVERTIME PREMIUM PAY	168		
385,317	7,606	50.6596	45	STR SAL/BEN COST PER TOTAL WK HR	3,153,450	67,925	46.4254

REFERENCE NBR: 2010 TITLE: SECURITY FORCE, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
883,625	38,831	22.7556	01	STRAIGHT TIME HOURS	7,674,301	338,011	22.7042
43,882	1,283	34.2026	02	OVERTIME HOURS (INCLUDES LINE 46)	328,724	9,516	34.5443
168,993	7,449	22.6866	03	HOLIDAY WORK HOURS	394,236	17,378	22.6859
1,096,500	47,563	23.0536	04	WORK HOURS SUBTOTAL	8,397,261	364,905	23.0121
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
772	31	24.9032	09	TRAINING HOURS	8,470	341	24.8387
1,097,272	47,594	23.0548	10	TOTAL WORK HOURS	8,405,731	365,246	23.0138
43,534	7,713	5.6442	11	SUNDAY PREMIUM (NA HOURS)	341,650	60,540	5.6433
48,254	21,656	2.2282	12	NIGHT DIFFERENTIAL (NA HOURS)	362,039	162,255	2.2312
44,860	3,954	11.3454	13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,860	3,954	11.3454
3,041	266	11.4323	14	OTHER PREMIUM PAY (NA HOURS)	22,337	1,968	11.3501
	1,832		15	LEAVE WITHOUT PAY (NA HOURS)		11,147	
73,848	3,169	23.3032	16	TERMINAL LEAVE	137,474	5,441	25.2663
149,253	6,531	22.8530	17	ANNUAL LEAVE	784,032	34,465	22.7486
263,738	11,664	22.6112	18	HOLIDAY LEAVE	628,721	27,816	22.6028
56,236	2,486	22.6210	19	SICK LEAVE	436,772	19,228	22.7154
1,228	56	21.9285	20	MILITARY LEAVE	25,001	1,134	22.0467
			21	CONVENTION LEAVE			
3,051	136	22.4338	22	OTHER LEAVE	24,755	1,091	22.6901
2,677	122	21.9426	23	CONTINUATION OF PAY LEAVE	20,984	919	22.8335
550,031	24,164	22.7624	24	TOTAL PAID ABSENCE	2,057,739	90,094	22.8399
1,786,992	71,758	24.9030	25	GROSS PAY & TOTAL PAID HOURS	11,234,356	455,340	24.6724
486,839	21,364	22.7878	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,550,227	67,722	22.8910
1,300,153	50,394	25.7997	27	BALANCE LINE 25 - LINE 26	9,684,129	387,618	24.9836
124,033	5,470	22.6751	28	ANNUAL LEAVE ACCRUED	904,314	39,948	22.6372
51,672	2,290	22.5641	29	HOLIDAY LEAVE ACCRUED	368,489	16,337	22.5554
1,475,858	58,154	25.3784	30	ACCRUED SALARY COST	10,956,932	443,903	24.6831
			31	BENEFITS-USPS CONTRIBUTION			
185,699			32	HEALTH BENEFITS	1,325,172		
8,392			33	LIFE INSURANCE	59,243		
181,842			34	RETIREMENT	1,288,106		
36,768			35	THRIFT SAVINGS PLAN (TSP)	259,186		
			36	TSP FIDUCIARY INSURANCE			
66,105			37	SOCIAL SECURITY	428,688		
25,226			38	MEDICARE	158,154		
504,032			39	PAYROLL BENEFITS SUBTOTAL	3,518,549		
			40	UNIFORM ALLOWANCE	62,802		
504,032			41	TOTAL BENEFITS	3,581,351		
		34.1517	42	(%) BENEFITS/ACCRUED SALARY COST			32.6857
1,979,890	47,594	41.5995	43	COST OF SAL & BEN PER TOTAL WK HR	14,538,283	365,246	39.8040
14,613			44	LESS OVERTIME PREMIUM PAY	109,465		
1,965,277	47,594	41.2925	45	STR SAL/BEN COST PER TOTAL WK HR	14,428,818	365,246	39.5043

REFERENCE NBR: 2030 TITLE: SECURITY FORCE, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,073,432	45,789	23.4430	01	STRAIGHT TIME HOURS	9,453,014	403,288	23.4398
61,004	1,931	31.5919	02	OVERTIME HOURS (INCLUDES LINE 46)	398,299	12,156	32.7656
168,993	7,449	22.6866	03	HOLIDAY WORK HOURS	394,460	17,386	22.6883
1,303,429	55,169	23.6261	04	WORK HOURS SUBTOTAL	10,245,773	432,830	23.6715
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
17,122	648	26.4228	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	69,071	2,628	26.2827
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
772	31	24.9032	09	TRAINING HOURS	8,470	341	24.8387
1,304,201	55,200	23.6268	10	TOTAL WORK HOURS	10,254,243	433,171	23.6725
46,423	8,155	5.6925	11	SUNDAY PREMIUM (NA HOURS)	375,353	65,704	5.7127
54,938	24,856	2.2102	12	NIGHT DIFFERENTIAL (NA HOURS)	416,303	188,204	2.2119
44,860	3,954	11.3454	13	CHRISTMAS DAY PREMIUM (NA HOURS)	44,860	3,954	11.3454
3,041	266	11.4323	14	OTHER PREMIUM PAY (NA HOURS)	22,337	1,968	11.3501
	2,032		15	LEAVE WITHOUT PAY (NA HOURS)		11,897	
123,910	4,960	24.9818	16	TERMINAL LEAVE	195,778	7,518	26.0412
196,728	8,270	23.7881	17	ANNUAL LEAVE	953,150	40,664	23.4396
326,377	13,960	23.3794	18	HOLIDAY LEAVE	779,393	33,336	23.3799
68,924	2,934	23.4914	19	SICK LEAVE	548,191	23,148	23.6820
1,228	56	21.9285	20	MILITARY LEAVE	25,396	1,150	22.0834
			21	CONVENTION LEAVE			
5,029	200	25.1450	22	OTHER LEAVE	45,160	1,755	25.7321
5,896	242	24.3636	23	CONTINUATION OF PAY LEAVE	28,514	1,199	23.7814
728,092	30,622	23.7767	24	TOTAL PAID ABSENCE	2,575,582	108,770	23.6791
2,181,555	85,822	25.4195	25	GROSS PAY & TOTAL PAID HOURS	13,688,678	541,941	25.2586
647,015	27,190	23.7960	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,928,321	81,518	23.6551
1,534,540	58,632	26.1723	27	BALANCE LINE 25 - LINE 26	11,760,357	460,423	25.5425
153,754	6,560	23.4381	28	ANNUAL LEAVE ACCRUED	1,120,320	47,870	23.4033
63,598	2,729	23.3045	29	HOLIDAY LEAVE ACCRUED	454,230	19,489	23.3069
1,751,892	67,921	25.7930	30	ACCRUED SALARY COST	13,334,907	527,782	25.2659
			31	BENEFITS-USPS CONTRIBUTION			
225,430			32	HEALTH BENEFITS	1,605,664		
10,305			33	LIFE INSURANCE	72,745		
227,027			34	RETIREMENT	1,608,527		
43,623			35	THRIFT SAVINGS PLAN (TSP)	307,267		
			36	TSP FIDUCIARY INSURANCE			
76,147			37	SOCIAL SECURITY	498,620		
30,783			38	MEDICARE	192,549		
613,315			39	PAYROLL BENEFITS SUBTOTAL	4,285,372		
			40	UNIFORM ALLOWANCE	71,622		
613,315			41	TOTAL BENEFITS	4,356,994		
		35.0087	42	(%) BENEFITS/ACCRUED SALARY COST			32.6735
2,365,207	55,200	42.8479	43	COST OF SAL & BEN PER TOTAL WK HR	17,691,901	433,171	40.8427
14,613			44	LESS OVERTIME PREMIUM PAY	109,633		
2,350,594	55,200	42.5832	45	STR SAL/BEN COST PER TOTAL WK HR	17,582,268	433,171	40.5896

REFERENCE NBR: 2040 TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,919,959	156,564	44.1989	01	STRAIGHT TIME HOURS	61,474,375	1,526,808	40.2633
66,456	2,081	31.9346	02	OVERTIME HOURS (INCLUDES LINE 46)	454,192	13,785	32.9482
171,866	7,570	22.7035	03	HOLIDAY WORK HOURS	402,189	17,697	22.7263
7,158,281	166,215	43.0663	04	WORK HOURS SUBTOTAL	62,330,756	1,558,290	39.9994
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
17,122	648	26.4228	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	69,071	2,628	26.2827
			07	LIMITED DUTY HOURS (NA)			
4,962	233	21.2961	08	REHABILITATION WORK HOURS (NA)	40,606	1,896	21.4166
772	31	24.9032	09	TRAINING HOURS	8,470	341	24.8387
7,159,053	166,246	43.0630	10	TOTAL WORK HOURS	62,339,226	1,558,631	39.9961
47,011	8,251	5.6976	11	SUNDAY PREMIUM (NA HOURS)	380,099	66,472	5.7181
55,580	25,188	2.2066	12	NIGHT DIFFERENTIAL (NA HOURS)	420,926	190,592	2.2085
45,642	4,021	11.3509	13	CHRISTMAS DAY PREMIUM (NA HOURS)	45,642	4,021	11.3509
3,041	266	11.4323	14	OTHER PREMIUM PAY (NA HOURS)	22,337	1,968	11.3501
	3,833		15	LEAVE WITHOUT PAY (NA HOURS)		21,811	
586,911	16,329	35.9428	16	TERMINAL LEAVE	970,489	25,346	38.2896
1,672,681	50,137	33.3622	17	ANNUAL LEAVE	5,384,399	170,201	31.6355
1,631,314	53,810	30.3161	18	HOLIDAY LEAVE	4,050,262	133,197	30.4080
235,815	8,272	28.5076	19	SICK LEAVE	1,968,759	67,469	29.1802
4,479	168	26.6607	20	MILITARY LEAVE	67,813	2,534	26.7612
			21	CONVENTION LEAVE			
39,591	1,372	28.8564	22	OTHER LEAVE	307,577	10,171	30.2405
5,896	242	24.3636	23	CONTINUATION OF PAY LEAVE	39,994	1,531	26.1227
4,176,687	130,330	32.0470	24	TOTAL PAID ABSENCE	12,789,293	410,449	31.1592
11,487,014	296,576	38.7321	25	GROSS PAY & TOTAL PAID HOURS	75,997,523	1,969,080	38.5954
3,890,906	120,276	32.3498	26	LESS TERM, ANN & HOL LEAVE TAKEN	10,405,150	328,744	31.6512
7,596,108	176,300	43.0862	27	BALANCE LINE 25 - LINE 26	65,592,373	1,640,336	39.9871
736,627	23,973	30.7273	28	ANNUAL LEAVE ACCRUED	5,315,775	173,371	30.6612
310,116	10,291	30.1346	29	HOLIDAY LEAVE ACCRUED	2,202,003	73,043	30.1466
8,642,851	210,564	41.0461	30	ACCRUED SALARY COST	73,110,151	1,886,750	38.7492
			31	BENEFITS-USPS CONTRIBUTION			
793,768			32	HEALTH BENEFITS	5,633,772		
30,874			33	LIFE INSURANCE	218,513		
2,289,033			34	RETIREMENT	16,161,065		
310,848			35	THRIFT SAVINGS PLAN (TSP)	2,096,316		
			36	TSP FIDUCIARY INSURANCE			
434,427			37	SOCIAL SECURITY	1,906,403		
161,280			38	MEDICARE	1,064,632		
4,020,230			39	PAYROLL BENEFITS SUBTOTAL	27,080,701		
			40	UNIFORM ALLOWANCE	71,622		
4,020,230			41	TOTAL BENEFITS	27,152,323		
		46.5150	42	(%) BENEFITS/ACCRUED SALARY COST			37.1389
12,663,081	166,246	76.1707	43	COST OF SAL & BEN PER TOTAL WK HR	100,262,474	1,558,631	64.3272
16,428			44	LESS OVERTIME PREMIUM PAY	128,245		
12,646,653	166,246	76.0719	45	STR SAL/BEN COST PER TOTAL WK HR	100,134,229	1,558,631	64.2449

REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
10,733	368	29.1657	01	STRAIGHT TIME HOURS	107,589	3,670	29.3158
			02	OVERTIME HOURS (INCLUDES LINE 46)	2,937	111	26.4594
			03	HOLIDAY WORK HOURS			
10,733	368	29.1657	04	WORK HOURS SUBTOTAL	110,526	3,781	29.2319
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,937	111	26.4594
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
10,733	368	29.1657	10	TOTAL WORK HOURS	110,526	3,781	29.2319
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	24		15	LEAVE WITHOUT PAY (NA HOURS)		24	
16,075	608	26.4391	16	TERMINAL LEAVE	16,075	608	26.4391
3,752	120	31.2666	17	ANNUAL LEAVE	9,435	308	30.6331
4,185	144	29.0625	18	HOLIDAY LEAVE	9,797	336	29.1577
			19	SICK LEAVE	4,126	159	25.9496
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
24,012	872	27.5366	24	TOTAL PAID ABSENCE	39,433	1,411	27.9468
34,745	1,240	28.0201	25	GROSS PAY & TOTAL PAID HOURS	149,959	5,192	28.8827
24,012	872	27.5366	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,307	1,252	28.2004
10,733	368	29.1657	27	BALANCE LINE 25 - LINE 26	114,652	3,940	29.0994
1,376	48	28.6666	28	ANNUAL LEAVE ACCRUED	10,899	384	28.3828
641	22	29.1363	29	HOLIDAY LEAVE ACCRUED	4,975	170	29.2647
12,750	438	29.1095	30	ACCRUED SALARY COST	130,526	4,494	29.0445
			31	BENEFITS-USPS CONTRIBUTION			
2,237			32	HEALTH BENEFITS	16,090		
111			33	LIFE INSURANCE	796		
2,738			34	RETIREMENT	19,650		
361			35	THRIFT SAVINGS PLAN (TSP)	1,908		
			36	TSP FIDUCIARY INSURANCE			
582			37	SOCIAL SECURITY	4,054		
500			38	MEDICARE	2,141		
6,529			39	PAYROLL BENEFITS SUBTOTAL	44,639		
			40	UNIFORM ALLOWANCE			
6,529			41	TOTAL BENEFITS	44,639		
		51.2078	42	(%) BENEFITS/ACCRUED SALARY COST			34.1993
19,279	368	52.3885	43	COST OF SAL & BEN PER TOTAL WK HR	175,165	3,781	46.3276
			44	LESS OVERTIME PREMIUM PAY			
19,279	368	52.3885	45	STR SAL/BEN COST PER TOTAL WK HR	175,165	3,781	46.3276

REFERENCE NBR: 2120 TITLE: MAIL EQUIP. SHOPS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
39,070	1,758	22.2241	01	STRAIGHT TIME HOURS	399,260	17,954	22.2379
455	14	32.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	105,287	3,163	33.2870
			03	HOLIDAY WORK HOURS	177	8	22.1250
39,525	1,772	22.3053	04	WORK HOURS SUBTOTAL	504,724	21,125	23.8922
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,241	28	44.3214
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,240	55	22.5454	08	REHABILITATION WORK HOURS (NA)	10,769	491	21.9327
			09	TRAINING HOURS			
39,525	1,772	22.3053	10	TOTAL WORK HOURS	504,724	21,125	23.8922
			11	SUNDAY PREMIUM (NA HOURS)			
2	1	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	23	14	1.6428
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	53		15	LEAVE WITHOUT PAY (NA HOURS)		431	
			16	TERMINAL LEAVE			
16,626	749	22.1975	17	ANNUAL LEAVE	54,716	2,452	22.3148
14,724	664	22.1746	18	HOLIDAY LEAVE	36,908	1,664	22.1802
2,991	136	21.9926	19	SICK LEAVE	20,131	914	22.0251
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,302	104	22.1346
			23	CONTINUATION OF PAY LEAVE			
34,341	1,549	22.1697	24	TOTAL PAID ABSENCE	114,057	5,134	22.2160
73,868	3,321	22.2426	25	GROSS PAY & TOTAL PAID HOURS	618,804	26,259	23.5654
31,350	1,413	22.1868	26	LESS TERM, ANN & HOL LEAVE TAKEN	91,624	4,116	22.2604
42,518	1,908	22.2840	27	BALANCE LINE 25 - LINE 26	527,180	22,143	23.8079
7,179	324	22.1574	28	ANNUAL LEAVE ACCRUED	50,934	2,300	22.1452
2,806	127	22.0944	29	HOLIDAY LEAVE ACCRUED	19,837	896	22.1395
52,503	2,359	22.2564	30	ACCRUED SALARY COST	597,951	25,339	23.5980
			31	BENEFITS-USPS CONTRIBUTION			
9,981			32	HEALTH BENEFITS	69,864		
459			33	LIFE INSURANCE	3,206		
12,084			34	RETIREMENT	84,466		
523			35	THRIFT SAVINGS PLAN (TSP)	3,671		
			36	TSP FIDUCIARY INSURANCE			
684			37	SOCIAL SECURITY	5,384		
1,044			38	MEDICARE	8,777		
24,775			39	PAYROLL BENEFITS SUBTOTAL	175,368		
			40	UNIFORM ALLOWANCE	324		
24,775			41	TOTAL BENEFITS	175,692		
		47.1877	42	(%) BENEFITS/ACCRUED SALARY COST			29.3823
77,278	1,772	43.6106	43	COST OF SAL & BEN PER TOTAL WK HR	773,643	21,125	36.6221
152			44	LESS OVERTIME PREMIUM PAY	35,268		
77,126	1,772	43.5248	45	STR SAL/BEN COST PER TOTAL WK HR	738,375	21,125	34.9526

REFERENCE NBR: 2140 TITLE: MAIL EQUIP. SHOP, CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2150 TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
49,803	2,126	23.4256	01	STRAIGHT TIME HOURS	506,849	21,624	23.4391
455	14	32.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	108,224	3,274	33.0555
			03	HOLIDAY WORK HOURS	177	8	22.1250
50,258	2,140	23.4850	04	WORK HOURS SUBTOTAL	615,250	24,906	24.7028
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)	1,241	28	44.3214
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,937	111	26.4594
			07	LIMITED DUTY HOURS (NA)			
1,240	55	22.5454	08	REHABILITATION WORK HOURS (NA)	10,769	491	21.9327
			09	TRAINING HOURS			
50,258	2,140	23.4850	10	TOTAL WORK HOURS	615,250	24,906	24.7028
			11	SUNDAY PREMIUM (NA HOURS)			
2	1	2.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	23	14	1.6428
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	77		15	LEAVE WITHOUT PAY (NA HOURS)		455	
16,075	608	26.4391	16	TERMINAL LEAVE	16,075	608	26.4391
20,378	869	23.4499	17	ANNUAL LEAVE	64,151	2,760	23.2431
18,909	808	23.4022	18	HOLIDAY LEAVE	46,705	2,000	23.3525
2,991	136	21.9926	19	SICK LEAVE	24,257	1,073	22.6067
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	2,302	104	22.1346
			23	CONTINUATION OF PAY LEAVE			
58,353	2,421	24.1028	24	TOTAL PAID ABSENCE	153,490	6,545	23.4514
108,613	4,561	23.8134	25	GROSS PAY & TOTAL PAID HOURS	768,763	31,451	24.4431
55,362	2,285	24.2284	26	LESS TERM, ANN & HOL LEAVE TAKEN	126,931	5,368	23.6458
53,251	2,276	23.3967	27	BALANCE LINE 25 - LINE 26	641,832	26,083	24.6072
8,555	372	22.9973	28	ANNUAL LEAVE ACCRUED	61,833	2,684	23.0376
3,447	149	23.1342	29	HOLIDAY LEAVE ACCRUED	24,812	1,066	23.2757
65,253	2,797	23.3296	30	ACCRUED SALARY COST	728,477	29,833	24.4184
			31	BENEFITS-USPS CONTRIBUTION			
12,218			32	HEALTH BENEFITS	85,954		
570			33	LIFE INSURANCE	4,002		
14,822			34	RETIREMENT	104,116		
884			35	THRIFT SAVINGS PLAN (TSP)	5,579		
			36	TSP FIDUCIARY INSURANCE			
1,266			37	SOCIAL SECURITY	9,438		
1,544			38	MEDICARE	10,918		
31,304			39	PAYROLL BENEFITS SUBTOTAL	220,007		
			40	UNIFORM ALLOWANCE	324		
31,304			41	TOTAL BENEFITS	220,331		
		47.9732	42	(%) BENEFITS/ACCRUED SALARY COST			30.2454
96,557	2,140	45.1200	43	COST OF SAL & BEN PER TOTAL WK HR	948,808	24,906	38.0955
152			44	LESS OVERTIME PREMIUM PAY	35,268		
96,405	2,140	45.0490	45	STR SAL/BEN COST PER TOTAL WK HR	913,540	24,906	36.6795

REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2220 TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2230 TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2240 TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
117,630	3,504	33.5702	01	STRAIGHT TIME HOURS	1,108,444	32,899	33.6923
265	10	26.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	4,967	165	30.1030
			03	HOLIDAY WORK HOURS			
117,895	3,514	33.5500	04	WORK HOURS SUBTOTAL	1,113,411	33,064	33.6744
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
265	10	26.5000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,745	106	25.8962
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
117,895	3,514	33.5500	10	TOTAL WORK HOURS	1,113,411	33,064	33.6744
			11	SUNDAY PREMIUM (NA HOURS)			
17	8	2.1250	12	NIGHT DIFFERENTIAL (NA HOURS)	118	58	2.0344
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	32		15	LEAVE WITHOUT PAY (NA HOURS)		144	
14,061	557	25.2441	16	TERMINAL LEAVE	15,235	601	25.3494
29,342	845	34.7242	17	ANNUAL LEAVE	105,704	3,090	34.2084
38,990	1,168	33.3818	18	HOLIDAY LEAVE	97,206	2,904	33.4731
6,624	231	28.6753	19	SICK LEAVE	40,411	1,352	29.8897
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	128	6	21.3333
			23	CONTINUATION OF PAY LEAVE			
89,017	2,801	31.7804	24	TOTAL PAID ABSENCE	258,684	7,953	32.5265
206,929	6,315	32.7678	25	GROSS PAY & TOTAL PAID HOURS	1,372,213	41,017	33.4547
82,393	2,570	32.0595	26	LESS TERM, ANN & HOL LEAVE TAKEN	218,145	6,595	33.0773
124,536	3,745	33.2539	27	BALANCE LINE 25 - LINE 26	1,154,068	34,422	33.5270
17,510	518	33.8030	28	ANNUAL LEAVE ACCRUED	125,418	3,726	33.6602
7,367	219	33.6392	29	HOLIDAY LEAVE ACCRUED	51,980	1,551	33.5138
149,413	4,482	33.3362	30	ACCRUED SALARY COST	1,331,466	39,699	33.5390
			31	BENEFITS-USPS CONTRIBUTION			
20,303			32	HEALTH BENEFITS	143,089		
1,170			33	LIFE INSURANCE	8,238		
27,057			34	RETIREMENT	190,130		
4,871			35	THRIFT SAVINGS PLAN (TSP)	34,007		
			36	TSP FIDUCIARY INSURANCE			
7,203			37	SOCIAL SECURITY	43,445		
2,918			38	MEDICARE	19,286		
63,522			39	PAYROLL BENEFITS SUBTOTAL	438,195		
			40	UNIFORM ALLOWANCE			
63,522			41	TOTAL BENEFITS	438,195		
		42.5143	42	(%) BENEFITS/ACCRUED SALARY COST			32.9107
212,935	3,514	60.5961	43	COST OF SAL & BEN PER TOTAL WK HR	1,769,661	33,064	53.5222
			44	LESS OVERTIME PREMIUM PAY	740		
212,935	3,514	60.5961	45	STR SAL/BEN COST PER TOTAL WK HR	1,768,921	33,064	53.4999

REFERENCE NBR: 2320 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
158,931	7,286	21.8132	01	STRAIGHT TIME HOURS	1,362,359	62,621	21.7556
18,186	553	32.8860	02	OVERTIME HOURS (INCLUDES LINE 46)	152,474	4,646	32.8183
1,653	72	22.9583	03	HOLIDAY WORK HOURS	4,396	192	22.8958
178,770	7,911	22.5976	04	WORK HOURS SUBTOTAL	1,519,229	67,459	22.5207
			05	STEWARDS DUTY HOURS (NA)			
109	2	54.5000	06	PENALTY OVERTIME (NA)	417	9	46.3333
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
110	5	22.0000	09	TRAINING HOURS	4,069	181	22.4806
178,880	7,916	22.5972	10	TOTAL WORK HOURS	1,523,298	67,640	22.5206
449	80	5.6125	11	SUNDAY PREMIUM (NA HOURS)	4,596	811	5.6670
1,294	821	1.5761	12	NIGHT DIFFERENTIAL (NA HOURS)	9,988	6,348	1.5734
478	42	11.3809	13	CHRISTMAS DAY PREMIUM (NA HOURS)	478	42	11.3809
415	35	11.8571	14	OTHER PREMIUM PAY (NA HOURS)	2,868	252	11.3809
	186		15	LEAVE WITHOUT PAY (NA HOURS)		1,124	
2,261	102	22.1666	16	TERMINAL LEAVE	2,261	102	22.1666
27,378	1,235	22.1684	17	ANNUAL LEAVE	136,066	6,187	21.9922
49,531	2,264	21.8776	18	HOLIDAY LEAVE	122,597	5,608	21.8610
10,235	470	21.7765	19	SICK LEAVE	78,712	3,613	21.7857
			20	MILITARY LEAVE	1,749	80	21.8625
			21	CONVENTION LEAVE			
1,162	52	22.3461	22	OTHER LEAVE	9,984	457	21.8468
			23	CONTINUATION OF PAY LEAVE	1,279	57	22.4385
90,567	4,123	21.9662	24	TOTAL PAID ABSENCE	352,648	16,104	21.8981
272,083	12,039	22.6001	25	GROSS PAY & TOTAL PAID HOURS	1,893,876	83,744	22.6150
79,170	3,601	21.9855	26	LESS TERM, ANN & HOL LEAVE TAKEN	260,924	11,897	21.9319
192,913	8,438	22.8624	27	BALANCE LINE 25 - LINE 26	1,632,952	71,847	22.7281
22,590	1,030	21.9320	28	ANNUAL LEAVE ACCRUED	161,743	7,388	21.8926
9,457	433	21.8406	29	HOLIDAY LEAVE ACCRUED	66,006	3,022	21.8418
224,960	9,901	22.7209	30	ACCRUED SALARY COST	1,860,701	82,257	22.6205
			31	BENEFITS-USPS CONTRIBUTION			
38,377			32	HEALTH BENEFITS	270,476		
1,533			33	LIFE INSURANCE	10,660		
32,974			34	RETIREMENT	229,220		
7,373			35	THRIFT SAVINGS PLAN (TSP)	50,765		
			36	TSP FIDUCIARY INSURANCE			
10,871			37	SOCIAL SECURITY	75,925		
3,800			38	MEDICARE	26,417		
94,928			39	PAYROLL BENEFITS SUBTOTAL	663,463		
			40	UNIFORM ALLOWANCE	1,862		
94,928			41	TOTAL BENEFITS	665,325		
		42.1977	42	(%) BENEFITS/ACCRUED SALARY COST			35.7566
319,888	7,916	40.4103	43	COST OF SAL & BEN PER TOTAL WK HR	2,526,026	67,640	37.3451
6,074			44	LESS OVERTIME PREMIUM PAY	50,843		
313,814	7,916	39.6430	45	STR SAL/BEN COST PER TOTAL WK HR	2,475,183	67,640	36.5934

REFERENCE NBR: 2340 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2350 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
276,561	10,790	25.6312	01	STRAIGHT TIME HOURS	2,470,803	95,520	25.8668
18,451	563	32.7726	02	OVERTIME HOURS (INCLUDES LINE 46)	157,441	4,811	32.7252
1,653	72	22.9583	03	HOLIDAY WORK HOURS	4,396	192	22.8958
296,665	11,425	25.9663	04	WORK HOURS SUBTOTAL	2,632,640	100,523	26.1894
			05	STEWARDS DUTY HOURS (NA)			
109	2	54.5000	06	PENALTY OVERTIME (NA)	417	9	46.3333
265	10	26.5000	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	2,745	106	25.8962
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
110	5	22.0000	09	TRAINING HOURS	4,069	181	22.4806
296,775	11,430	25.9645	10	TOTAL WORK HOURS	2,636,709	100,704	26.1827
449	80	5.6125	11	SUNDAY PREMIUM (NA HOURS)	4,596	811	5.6670
1,311	829	1.5814	12	NIGHT DIFFERENTIAL (NA HOURS)	10,106	6,406	1.5775
478	42	11.3809	13	CHRISTMAS DAY PREMIUM (NA HOURS)	478	42	11.3809
415	35	11.8571	14	OTHER PREMIUM PAY (NA HOURS)	2,868	252	11.3809
	218		15	LEAVE WITHOUT PAY (NA HOURS)		1,268	
16,322	659	24.7678	16	TERMINAL LEAVE	17,496	703	24.8876
56,720	2,080	27.2692	17	ANNUAL LEAVE	241,770	9,277	26.0612
88,521	3,432	25.7928	18	HOLIDAY LEAVE	219,803	8,512	25.8227
16,859	701	24.0499	19	SICK LEAVE	119,123	4,965	23.9925
			20	MILITARY LEAVE	1,749	80	21.8625
			21	CONVENTION LEAVE			
1,162	52	22.3461	22	OTHER LEAVE	10,112	463	21.8401
			23	CONTINUATION OF PAY LEAVE	1,279	57	22.4385
179,584	6,924	25.9364	24	TOTAL PAID ABSENCE	611,332	24,057	25.4118
479,012	18,354	26.0985	25	GROSS PAY & TOTAL PAID HOURS	3,266,089	124,761	26.1787
161,563	6,171	26.1810	26	LESS TERM, ANN & HOL LEAVE TAKEN	479,069	18,492	25.9068
317,449	12,183	26.0567	27	BALANCE LINE 25 - LINE 26	2,787,020	106,269	26.2260
40,100	1,548	25.9043	28	ANNUAL LEAVE ACCRUED	287,161	11,114	25.8377
16,824	652	25.8036	29	HOLIDAY LEAVE ACCRUED	117,986	4,573	25.8005
374,373	14,383	26.0288	30	ACCRUED SALARY COST	3,192,167	121,956	26.1747
			31	BENEFITS-USPS CONTRIBUTION			
58,680			32	HEALTH BENEFITS	413,565		
2,703			33	LIFE INSURANCE	18,898		
60,031			34	RETIREMENT	419,350		
12,244			35	THRIFT SAVINGS PLAN (TSP)	84,772		
			36	TSP FIDUCIARY INSURANCE			
18,074			37	SOCIAL SECURITY	119,370		
6,718			38	MEDICARE	45,703		
158,450			39	PAYROLL BENEFITS SUBTOTAL	1,101,658		
			40	UNIFORM ALLOWANCE	1,862		
158,450			41	TOTAL BENEFITS	1,103,520		
		42.3240	42	(%) BENEFITS/ACCRUED SALARY COST			34.5696
532,823	11,430	46.6161	43	COST OF SAL & BEN PER TOTAL WK HR	4,295,687	100,704	42.6565
6,074			44	LESS OVERTIME PREMIUM PAY	51,583		
526,749	11,430	46.0847	45	STR SAL/BEN COST PER TOTAL WK HR	4,244,104	100,704	42.1443

REFERENCE NBR: 2410 TITLE: MAINTENANCE TECH, SUPPORT CTR

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
57,982	1,560	37.1679	01	STRAIGHT TIME HOURS	646,714	17,487	36.9825
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
57,982	1,560	37.1679	04	WORK HOURS SUBTOTAL	646,714	17,487	36.9825
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
57,982	1,560	37.1679	10	TOTAL WORK HOURS	646,714	17,487	36.9825
			11	SUNDAY PREMIUM (NA HOURS)	58	8	7.2500
			12	NIGHT DIFFERENTIAL (NA HOURS)	163	70	2.3285
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		80	
			16	TERMINAL LEAVE	20,520		
29,511	816	36.1654	17	ANNUAL LEAVE	68,949	1,914	36.0235
22,878	624	36.6634	18	HOLIDAY LEAVE	56,713	1,544	36.7312
4,125	120	34.3750	19	SICK LEAVE	19,923	616	32.3425
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
56,514	1,560	36.2269	24	TOTAL PAID ABSENCE	166,105	4,074	40.7719
114,496	3,120	36.6974	25	GROSS PAY & TOTAL PAID HOURS	813,040	21,561	37.7088
52,389	1,440	36.3812	26	LESS TERM, ANN & HOL LEAVE TAKEN	146,182	3,458	42.2735
62,107	1,680	36.9684	27	BALANCE LINE 25 - LINE 26	666,858	18,103	36.8368
11,010	300	36.7000	28	ANNUAL LEAVE ACCRUED	77,101	2,100	36.7147
4,408	121	36.4297	29	HOLIDAY LEAVE ACCRUED	30,559	834	36.6414
77,525	2,101	36.8990	30	ACCRUED SALARY COST	774,518	21,037	36.8169
			31	BENEFITS-USPS CONTRIBUTION			
12,332			32	HEALTH BENEFITS	85,341		
697			33	LIFE INSURANCE	4,815		
17,153			34	RETIREMENT	119,458		
2,113			35	THRIFT SAVINGS PLAN (TSP)	13,609		
			36	TSP FIDUCIARY INSURANCE			
2,678			37	SOCIAL SECURITY	16,777		
1,602			38	MEDICARE	11,398		
36,575			39	PAYROLL BENEFITS SUBTOTAL	251,398		
			40	UNIFORM ALLOWANCE			
36,575			41	TOTAL BENEFITS	251,398		
		47.1783	42	(%) BENEFITS/ACCRUED SALARY COST			32.4586
114,100	1,560	73.1410	43	COST OF SAL & BEN PER TOTAL WK HR	1,025,916	17,487	58.6673
			44	LESS OVERTIME PREMIUM PAY			
114,100	1,560	73.1410	45	STR SAL/BEN COST PER TOTAL WK HR	1,025,916	17,487	58.6673

REFERENCE NBR: 2420 TITLE: FACILITIES SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
774,915	22,380	34.6253	01	STRAIGHT TIME HOURS	7,589,199	217,950	34.8208
1,511	43	35.1395	02	OVERTIME HOURS (INCLUDES LINE 46)	14,879	401	37.1047
470	16	29.3750	03	HOLIDAY WORK HOURS	470	16	29.3750
776,896	22,439	34.6225	04	WORK HOURS SUBTOTAL	7,604,548	218,367	34.8246
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
776,896	22,439	34.6225	10	TOTAL WORK HOURS	7,604,548	218,367	34.8246
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	55	24	2.2916
100	8	12.5000	13	CHRISTMAS DAY PREMIUM (NA HOURS)	100	8	12.5000
			14	OTHER PREMIUM PAY (NA HOURS)			
	638		15	LEAVE WITHOUT PAY (NA HOURS)		1,954	
124,449	3,094	40.2226	16	TERMINAL LEAVE	144,356	3,094	46.6567
243,993	6,789	35.9394	17	ANNUAL LEAVE	796,458	22,478	35.4327
257,494	7,286	35.3409	18	HOLIDAY LEAVE	630,920	17,854	35.3377
40,043	1,126	35.5621	19	SICK LEAVE	263,830	7,529	35.0418
			20	MILITARY LEAVE	2,214	72	30.7500
			21	CONVENTION LEAVE			
4,787	153	31.2875	22	OTHER LEAVE	25,043	809	30.9555
			23	CONTINUATION OF PAY LEAVE	301	12	25.0833
670,766	18,448	36.3598	24	TOTAL PAID ABSENCE	1,863,122	51,848	35.9343
1,447,762	40,887	35.4088	25	GROSS PAY & TOTAL PAID HOURS	9,467,825	270,215	35.0381
625,936	17,169	36.4573	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,571,734	43,426	36.1933
821,826	23,718	34.6498	27	BALANCE LINE 25 - LINE 26	7,896,091	226,789	34.8169
118,676	3,364	35.2782	28	ANNUAL LEAVE ACCRUED	842,850	23,868	35.3129
48,180	1,372	35.1166	29	HOLIDAY LEAVE ACCRUED	336,927	9,570	35.2065
988,682	28,454	34.7466	30	ACCRUED SALARY COST	9,075,868	260,227	34.8767
			31	BENEFITS-USPS CONTRIBUTION			
131,256			32	HEALTH BENEFITS	931,188		
8,038			33	LIFE INSURANCE	56,449		
188,335			34	RETIREMENT	1,333,426		
30,358			35	THRIFT SAVINGS PLAN (TSP)	210,691		
			36	TSP FIDUCIARY INSURANCE			
41,380			37	SOCIAL SECURITY	257,632		
20,399			38	MEDICARE	133,140		
419,766			39	PAYROLL BENEFITS SUBTOTAL	2,922,526		
			40	UNIFORM ALLOWANCE			
419,766			41	TOTAL BENEFITS	2,922,526		
		42.4571	42	(%) BENEFITS/ACCRUED SALARY COST			32.2010
1,408,448	22,439	62.7678	43	COST OF SAL & BEN PER TOTAL WK HR	11,998,394	218,367	54.9460
503			44	LESS OVERTIME PREMIUM PAY	4,955		
1,407,945	22,439	62.7454	45	STR SAL/BEN COST PER TOTAL WK HR	11,993,439	218,367	54.9233

REFERENCE NBR: 2430 TITLE: PURCHASING SERVICE CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
190,797	5,181	36.8262	01	STRAIGHT TIME HOURS	2,000,188	53,681	37.2606
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
190,797	5,181	36.8262	04	WORK HOURS SUBTOTAL	2,000,188	53,681	37.2606
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS	4,450	130	34.2307
190,797	5,181	36.8262	10	TOTAL WORK HOURS	2,004,638	53,811	37.2533
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	124		15	LEAVE WITHOUT PAY (NA HOURS)		908	
11,657	281	41.4839	16	TERMINAL LEAVE	41,625	1,010	41.2128
76,591	2,014	38.0292	17	ANNUAL LEAVE	216,998	5,797	37.4328
72,065	1,936	37.2236	18	HOLIDAY LEAVE	182,145	4,888	37.2637
15,778	422	37.3886	19	SICK LEAVE	98,013	2,579	38.0042
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
716	19	37.6842	22	OTHER LEAVE	4,722	138	34.2173
			23	CONTINUATION OF PAY LEAVE			
176,807	4,672	37.8439	24	TOTAL PAID ABSENCE	543,503	14,412	37.7118
367,604	9,853	37.3088	25	GROSS PAY & TOTAL PAID HOURS	2,548,141	68,223	37.3501
160,313	4,231	37.8900	26	LESS TERM, ANN & HOL LEAVE TAKEN	440,768	11,695	37.6885
207,291	5,622	36.8713	27	BALANCE LINE 25 - LINE 26	2,107,373	56,528	37.2801
32,646	868	37.6105	28	ANNUAL LEAVE ACCRUED	233,520	6,220	37.5434
13,662	368	37.1250	29	HOLIDAY LEAVE ACCRUED	96,576	2,596	37.2018
253,599	6,858	36.9785	30	ACCRUED SALARY COST	2,437,469	65,344	37.3021
			31	BENEFITS-USPS CONTRIBUTION			
32,597			32	HEALTH BENEFITS	230,832		
2,165			33	LIFE INSURANCE	15,243		
54,131			34	RETIREMENT	382,257		
5,566			35	THRIFT SAVINGS PLAN (TSP)	37,452		
			36	TSP FIDUCIARY INSURANCE			
7,952			37	SOCIAL SECURITY	48,876		
5,184			38	MEDICARE	35,842		
107,595			39	PAYROLL BENEFITS SUBTOTAL	750,502		
			40	UNIFORM ALLOWANCE			
107,595			41	TOTAL BENEFITS	750,502		
		42.4272	42	(%) BENEFITS/ACCRUED SALARY COST			30.7902
361,194	5,181	69.7151	43	COST OF SAL & BEN PER TOTAL WK HR	3,187,971	53,811	59.2438
			44	LESS OVERTIME PREMIUM PAY			
361,194	5,181	69.7151	45	STR SAL/BEN COST PER TOTAL WK HR	3,187,971	53,811	59.2438

REFERENCE NBR: 2450 TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2455 TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE		167	
			41 TOTAL BENEFITS		167	
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR		167	
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR		167	

REFERENCE NBR: 2456 TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE	167		
			41 TOTAL BENEFITS	167		
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR	167		
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR	167		

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
584,468	14,876	39.2893	01	STRAIGHT TIME HOURS	5,020,155	127,497	39.3746
561	13	43.1538	02	OVERTIME HOURS (INCLUDES LINE 46)	7,159	181	39.5524
			03	HOLIDAY WORK HOURS			
585,029	14,889	39.2926	04	WORK HOURS SUBTOTAL	5,027,314	127,678	39.3749
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
585,029	14,889	39.2926	10	TOTAL WORK HOURS	5,027,314	127,678	39.3749
			11	SUNDAY PREMIUM (NA HOURS)	13	2	6.5000
9	4	2.2500	12	NIGHT DIFFERENTIAL (NA HOURS)	43	21	2.0476
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	452		15	LEAVE WITHOUT PAY (NA HOURS)		2,147	
15,862	258	61.4806	16	TERMINAL LEAVE	15,679	254	61.7283
80,550	1,962	41.0550	17	ANNUAL LEAVE	286,526	7,143	40.1128
120,509	2,906	41.4690	18	HOLIDAY LEAVE	302,046	7,294	41.4102
15,098	388	38.9123	19	SICK LEAVE	120,504	3,128	38.5242
			20	MILITARY LEAVE	10,993	240	45.8041
			21	CONVENTION LEAVE			
5,823	159	36.6226	22	OTHER LEAVE	16,984	459	37.0021
			23	CONTINUATION OF PAY LEAVE			
237,842	5,673	41.9252	24	TOTAL PAID ABSENCE	752,732	18,518	40.6486
822,880	20,562	40.0194	25	GROSS PAY & TOTAL PAID HOURS	5,780,102	146,196	39.5366
216,921	5,126	42.3177	26	LESS TERM, ANN & HOL LEAVE TAKEN	604,251	14,691	41.1306
605,959	15,436	39.2562	27	BALANCE LINE 25 - LINE 26	5,175,851	131,505	39.3585
49,074	1,161	42.2687	28	ANNUAL LEAVE ACCRUED	357,555	8,502	42.0553
22,975	554	41.4711	29	HOLIDAY LEAVE ACCRUED	163,288	3,942	41.4226
678,008	17,151	39.5316	30	ACCRUED SALARY COST	5,696,694	143,949	39.5743
			31	BENEFITS-USPS CONTRIBUTION			
48,509			32	HEALTH BENEFITS	346,087		
3,801			33	LIFE INSURANCE	27,008		
76,848			34	RETIREMENT	547,373		
20,608			35	THRIFT SAVINGS PLAN (TSP)	143,962		
			36	TSP FIDUCIARY INSURANCE			
40,653			37	SOCIAL SECURITY	225,371		
11,714			38	MEDICARE	82,156		
202,133			39	PAYROLL BENEFITS SUBTOTAL	1,371,957		
			40	UNIFORM ALLOWANCE			
202,133			41	TOTAL BENEFITS	1,371,957		
		29.8127	42	(%) BENEFITS/ACCRUED SALARY COST			24.0833
880,141	14,889	59.1135	43	COST OF SAL & BEN PER TOTAL WK HR	7,068,651	127,678	55.3631
187			44	LESS OVERTIME PREMIUM PAY	2,384		
879,954	14,889	59.1009	45	STR SAL/BEN COST PER TOTAL WK HR	7,066,267	127,678	55.3444

REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
46,023	1,266	36.3530	01	STRAIGHT TIME HOURS	367,044	10,207	35.9600
			02	OVERTIME HOURS (INCLUDES LINE 46)			
			03	HOLIDAY WORK HOURS			
46,023	1,266	36.3530	04	WORK HOURS SUBTOTAL	367,044	10,207	35.9600
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,567	62	25.2741	08	REHABILITATION WORK HOURS (NA)	11,705	463	25.2807
			09	TRAINING HOURS			
46,023	1,266	36.3530	10	TOTAL WORK HOURS	367,044	10,207	35.9600
			11	SUNDAY PREMIUM (NA HOURS)			
72	28	2.5714	12	NIGHT DIFFERENTIAL (NA HOURS)	631	262	2.4083
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)		34	
			16	TERMINAL LEAVE	47,705	952	50.1102
4,089	128	31.9453	17	ANNUAL LEAVE	34,802	1,018	34.1866
12,612	352	35.8295	18	HOLIDAY LEAVE	34,307	936	36.6527
173	8	21.6250	19	SICK LEAVE	11,752	279	42.1218
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
163	6	27.1666	22	OTHER LEAVE	4,110	94	43.7234
			23	CONTINUATION OF PAY LEAVE			
17,037	494	34.4878	24	TOTAL PAID ABSENCE	132,676	3,279	40.4623
63,132	1,760	35.8704	25	GROSS PAY & TOTAL PAID HOURS	500,351	13,486	37.1015
16,701	480	34.7937	26	LESS TERM, ANN & HOL LEAVE TAKEN	116,814	2,906	40.1975
46,431	1,280	36.2742	27	BALANCE LINE 25 - LINE 26	383,537	10,580	36.2511
6,239	174	35.8563	28	ANNUAL LEAVE ACCRUED	44,564	1,238	35.9967
2,436	68	35.8235	29	HOLIDAY LEAVE ACCRUED	17,343	482	35.9813
55,106	1,522	36.2063	30	ACCRUED SALARY COST	445,444	12,300	36.2149
			31	BENEFITS-USPS CONTRIBUTION			
4,904			32	HEALTH BENEFITS	35,001		
387			33	LIFE INSURANCE	2,776		
9,386			34	RETIREMENT	67,162		
1,102			35	THRIFT SAVINGS PLAN (TSP)	7,646		
			36	TSP FIDUCIARY INSURANCE			
1,546			37	SOCIAL SECURITY	9,167		
891			38	MEDICARE	7,046		
18,216			39	PAYROLL BENEFITS SUBTOTAL	128,798		
			40	UNIFORM ALLOWANCE			
18,216			41	TOTAL BENEFITS	128,798		
		33.0562	42	(%) BENEFITS/ACCRUED SALARY COST			28.9145
73,322	1,266	57.9162	43	COST OF SAL & BEN PER TOTAL WK HR	574,242	10,207	56.2596
			44	LESS OVERTIME PREMIUM PAY			
73,322	1,266	57.9162	45	STR SAL/BEN COST PER TOTAL WK HR	574,242	10,207	56.2596

REFERENCE NBR: 2480 TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
153,545	4,462	34.4116	01	STRAIGHT TIME HOURS	1,568,693	46,477	33.7520
			02	OVERTIME HOURS (INCLUDES LINE 46)	1,520	43	35.3488
			03	HOLIDAY WORK HOURS			
153,545	4,462	34.4116	04	WORK HOURS SUBTOTAL	1,570,213	46,520	33.7535
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
153,545	4,462	34.4116	10	TOTAL WORK HOURS	1,570,213	46,520	33.7535
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)	163	60	2.7166
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		105	
72,534	1,696	42.7676	16	TERMINAL LEAVE	79,077	1,856	42.6061
37,454	1,080	34.6796	17	ANNUAL LEAVE	145,759	4,244	34.3447
53,770	1,552	34.6456	18	HOLIDAY LEAVE	132,512	3,840	34.5083
9,746	312	31.2371	19	SICK LEAVE	51,274	1,560	32.8679
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
97	3	32.3333	22	OTHER LEAVE	301	11	27.3636
			23	CONTINUATION OF PAY LEAVE			
173,601	4,643	37.3898	24	TOTAL PAID ABSENCE	408,923	11,511	35.5245
327,146	9,105	35.9303	25	GROSS PAY & TOTAL PAID HOURS	1,979,299	58,031	34.1076
163,758	4,328	37.8368	26	LESS TERM, ANN & HOL LEAVE TAKEN	357,348	9,940	35.9505
163,388	4,777	34.2030	27	BALANCE LINE 25 - LINE 26	1,621,951	48,091	33.7267
23,332	684	34.1111	28	ANNUAL LEAVE ACCRUED	171,912	5,002	34.3686
9,485	281	33.7544	29	HOLIDAY LEAVE ACCRUED	69,275	2,036	34.0250
196,205	5,742	34.1701	30	ACCRUED SALARY COST	1,863,138	55,129	33.7959
			31	BENEFITS-USPS CONTRIBUTION			
27,437			32	HEALTH BENEFITS	205,412		
1,538			33	LIFE INSURANCE	11,499		
39,440			34	RETIREMENT	295,281		
3,403			35	THRIFT SAVINGS PLAN (TSP)	25,422		
			36	TSP FIDUCIARY INSURANCE			
4,489			37	SOCIAL SECURITY	34,536		
4,621			38	MEDICARE	27,792		
80,928			39	PAYROLL BENEFITS SUBTOTAL	599,942		
			40	UNIFORM ALLOWANCE			
80,928			41	TOTAL BENEFITS	599,942		
		41.2466	42	(%) BENEFITS/ACCRUED SALARY COST			32.2006
277,133	4,462	62.1095	43	COST OF SAL & BEN PER TOTAL WK HR	2,463,080	46,520	52.9466
			44	LESS OVERTIME PREMIUM PAY	506		
277,133	4,462	62.1095	45	STR SAL/BEN COST PER TOTAL WK HR	2,462,574	46,520	52.9358

REFERENCE NBR: 2490 TITLE: LABOR RELATIONS CENTERS

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2510 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
52,361	1,914	27.3568	01	STRAIGHT TIME HOURS	492,137	18,120	27.1598
38	1	38.0000	02	OVERTIME HOURS (INCLUDES LINE 46)	15,459	447	34.5838
			03	HOLIDAY WORK HOURS	492	24	20.5000
52,399	1,915	27.3624	04	WORK HOURS SUBTOTAL	508,088	18,591	27.3297
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
52,399	1,915	27.3624	10	TOTAL WORK HOURS	508,088	18,591	27.3297
			11	SUNDAY PREMIUM (NA HOURS)	680	103	6.6019
			12	NIGHT DIFFERENTIAL (NA HOURS)	94	51	1.8431
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	80		15	LEAVE WITHOUT PAY (NA HOURS)		560	
			16	TERMINAL LEAVE			
14,521	529	27.4499	17	ANNUAL LEAVE	57,228	2,034	28.1356
16,645	608	27.3766	18	HOLIDAY LEAVE	41,581	1,520	27.3559
100	4	25.0000	19	SICK LEAVE	8,149	326	24.9969
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE			
			23	CONTINUATION OF PAY LEAVE			
31,266	1,141	27.4022	24	TOTAL PAID ABSENCE	106,958	3,880	27.5664
83,665	3,056	27.3772	25	GROSS PAY & TOTAL PAID HOURS	615,820	22,471	27.4050
31,166	1,137	27.4107	26	LESS TERM, ANN & HOL LEAVE TAKEN	98,809	3,554	27.8021
52,499	1,919	27.3574	27	BALANCE LINE 25 - LINE 26	517,011	18,917	27.3304
8,267	302	27.3741	28	ANNUAL LEAVE ACCRUED	57,869	2,118	27.3224
3,210	117	27.4358	29	HOLIDAY LEAVE ACCRUED	22,436	822	27.2944
63,976	2,338	27.3635	30	ACCRUED SALARY COST	597,316	21,857	27.3283
			31	BENEFITS-USPS CONTRIBUTION			
10,051			32	HEALTH BENEFITS	73,105		
510			33	LIFE INSURANCE	3,658		
11,759			34	RETIREMENT	83,965		
2,025			35	THRIFT SAVINGS PLAN (TSP)	14,702		
			36	TSP FIDUCIARY INSURANCE			
2,650			37	SOCIAL SECURITY	19,979		
1,169			38	MEDICARE	8,636		
28,164			39	PAYROLL BENEFITS SUBTOTAL	204,045		
			40	UNIFORM ALLOWANCE			
28,164			41	TOTAL BENEFITS	204,045		
		44.0227	42	(%) BENEFITS/ACCRUED SALARY COST			34.1603
92,140	1,915	48.1148	43	COST OF SAL & BEN PER TOTAL WK HR	801,361	18,591	43.1047
13			44	LESS OVERTIME PREMIUM PAY	5,148		
92,127	1,915	48.1080	45	STR SAL/BEN COST PER TOTAL WK HR	796,213	18,591	42.8278

REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
182,192	8,175	22.2864	01	STRAIGHT TIME HOURS	1,586,403	71,076	22.3198
19,797	592	33.4408	02	OVERTIME HOURS (INCLUDES LINE 46)	475,791	13,908	34.2098
1,800	80	22.5000	03	HOLIDAY WORK HOURS	15,985	717	22.2942
203,789	8,847	23.0348	04	WORK HOURS SUBTOTAL	2,078,179	85,701	24.2491
			05	STEWARDS DUTY HOURS (NA)			
26	1	26.0000	06	PENALTY OVERTIME (NA)	42,229	950	44.4515
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
203,789	8,847	23.0348	10	TOTAL WORK HOURS	2,078,179	85,701	24.2491
			11	SUNDAY PREMIUM (NA HOURS)	94	17	5.5294
			12	NIGHT DIFFERENTIAL (NA HOURS)	638	398	1.6030
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1,616	144	11.2222
	36		15	LEAVE WITHOUT PAY (NA HOURS)		348	
			16	TERMINAL LEAVE			
30,168	1,333	22.6316	17	ANNUAL LEAVE	142,081	6,334	22.4314
55,335	2,480	22.3125	18	HOLIDAY LEAVE	131,411	5,888	22.3184
9,385	423	22.1867	19	SICK LEAVE	75,693	3,401	22.2561
838	32	26.1875	20	MILITARY LEAVE	2,254	96	23.4791
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,537	69	22.2753
			23	CONTINUATION OF PAY LEAVE			
95,726	4,268	22.4287	24	TOTAL PAID ABSENCE	352,976	15,788	22.3572
299,515	13,115	22.8375	25	GROSS PAY & TOTAL PAID HOURS	2,433,503	101,489	23.9779
85,503	3,813	22.4240	26	LESS TERM, ANN & HOL LEAVE TAKEN	273,492	12,222	22.3770
214,012	9,302	23.0070	27	BALANCE LINE 25 - LINE 26	2,160,011	89,267	24.1971
26,644	1,194	22.3149	28	ANNUAL LEAVE ACCRUED	188,535	8,452	22.3065
10,749	482	22.3008	29	HOLIDAY LEAVE ACCRUED	75,091	3,368	22.2954
251,405	10,978	22.9008	30	ACCRUED SALARY COST	2,423,637	101,087	23.9757
			31	BENEFITS-USPS CONTRIBUTION			
38,991			32	HEALTH BENEFITS	272,335		
1,711			33	LIFE INSURANCE	11,954		
34,782			34	RETIREMENT	242,703		
10,423			35	THRIFT SAVINGS PLAN (TSP)	72,193		
			36	TSP FIDUCIARY INSURANCE			
14,205			37	SOCIAL SECURITY	118,589		
4,190			38	MEDICARE	34,257		
104,302			39	PAYROLL BENEFITS SUBTOTAL	752,031		
			40	UNIFORM ALLOWANCE			
104,302			41	TOTAL BENEFITS	752,031		
		41.4876	42	(%) BENEFITS/ACCRUED SALARY COST			31.0290
355,707	8,847	40.2065	43	COST OF SAL & BEN PER TOTAL WK HR	3,175,668	85,701	37.0552
6,597			44	LESS OVERTIME PREMIUM PAY	165,491		
349,110	8,847	39.4608	45	STR SAL/BEN COST PER TOTAL WK HR	3,010,177	85,701	35.1241

REFERENCE NBR: 2530 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2540 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
234,553	10,089	23.2483	01	STRAIGHT TIME HOURS	2,078,540	89,196	23.3030
19,835	593	33.4485	02	OVERTIME HOURS (INCLUDES LINE 46)	491,250	14,355	34.2215
1,800	80	22.5000	03	HOLIDAY WORK HOURS	16,477	741	22.2361
256,188	10,762	23.8048	04	WORK HOURS SUBTOTAL	2,586,267	104,292	24.7983
			05	STEWARDS DUTY HOURS (NA)			
26	1	26.0000	06	PENALTY OVERTIME (NA)	42,229	950	44.4515
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
256,188	10,762	23.8048	10	TOTAL WORK HOURS	2,586,267	104,292	24.7983
			11	SUNDAY PREMIUM (NA HOURS)	774	120	6.4500
			12	NIGHT DIFFERENTIAL (NA HOURS)	732	449	1.6302
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)	1,616	144	11.2222
	116		15	LEAVE WITHOUT PAY (NA HOURS)		908	
			16	TERMINAL LEAVE			
44,689	1,862	24.0005	17	ANNUAL LEAVE	199,309	8,368	23.8179
71,980	3,088	23.3095	18	HOLIDAY LEAVE	172,992	7,408	23.3520
9,485	427	22.2131	19	SICK LEAVE	83,842	3,727	22.4958
838	32	26.1875	20	MILITARY LEAVE	2,254	96	23.4791
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,537	69	22.2753
			23	CONTINUATION OF PAY LEAVE			
126,992	5,409	23.4779	24	TOTAL PAID ABSENCE	459,934	19,668	23.3848
383,180	16,171	23.6955	25	GROSS PAY & TOTAL PAID HOURS	3,049,323	123,960	24.5992
116,669	4,950	23.5694	26	LESS TERM, ANN & HOL LEAVE TAKEN	372,301	15,776	23.5992
266,511	11,221	23.7510	27	BALANCE LINE 25 - LINE 26	2,677,022	108,184	24.7450
34,911	1,496	23.3362	28	ANNUAL LEAVE ACCRUED	246,404	10,570	23.3116
13,959	599	23.3038	29	HOLIDAY LEAVE ACCRUED	97,527	4,190	23.2761
315,381	13,316	23.6843	30	ACCRUED SALARY COST	3,020,953	122,944	24.5717
			31	BENEFITS-USPS CONTRIBUTION			
49,042			32	HEALTH BENEFITS	345,440		
2,221			33	LIFE INSURANCE	15,612		
46,541			34	RETIREMENT	326,668		
12,448			35	THRIFT SAVINGS PLAN (TSP)	86,895		
			36	TSP FIDUCIARY INSURANCE			
16,855			37	SOCIAL SECURITY	138,568		
5,359			38	MEDICARE	42,893		
132,466			39	PAYROLL BENEFITS SUBTOTAL	956,076		
			40	UNIFORM ALLOWANCE			
132,466			41	TOTAL BENEFITS	956,076		
		42.0018	42	(%) BENEFITS/ACCRUED SALARY COST			31.6481
447,847	10,762	41.6137	43	COST OF SAL & BEN PER TOTAL WK HR	3,977,029	104,292	38.1335
6,609			44	LESS OVERTIME PREMIUM PAY	170,638		
441,238	10,762	40.9996	45	STR SAL/BEN COST PER TOTAL WK HR	3,806,391	104,292	36.4974

REFERENCE NBR: 2550 TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2570 TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2580 TITLE: FIELD COMMUNICATIONS OFFICE

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
109,263	2,994	36.4939	01	STRAIGHT TIME HOURS	1,033,290	27,961	36.9546
			02	OVERTIME HOURS (INCLUDES LINE 46)	401	11	36.4545
			03	HOLIDAY WORK HOURS			
109,263	2,994	36.4939	04	WORK HOURS SUBTOTAL	1,033,691	27,972	36.9544
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
109,263	2,994	36.4939	10	TOTAL WORK HOURS	1,033,691	27,972	36.9544
			11	SUNDAY PREMIUM (NA HOURS)			
			12	NIGHT DIFFERENTIAL (NA HOURS)			
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	48		15	LEAVE WITHOUT PAY (NA HOURS)		88	
55,755	1,391	40.0826	16	TERMINAL LEAVE	83,218	2,039	40.8131
26,404	666	39.6456	17	ANNUAL LEAVE	82,549	2,148	38.4306
35,913	952	37.7237	18	HOLIDAY LEAVE	88,817	2,352	37.7623
7,045	204	34.5343	19	SICK LEAVE	51,227	1,455	35.2075
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	1,241	28	44.3214
			23	CONTINUATION OF PAY LEAVE			
125,117	3,213	38.9408	24	TOTAL PAID ABSENCE	307,052	8,022	38.2762
234,380	6,207	37.7605	25	GROSS PAY & TOTAL PAID HOURS	1,340,743	35,994	37.2490
118,072	3,009	39.2396	26	LESS TERM, ANN & HOL LEAVE TAKEN	254,584	6,539	38.9331
116,308	3,198	36.3689	27	BALANCE LINE 25 - LINE 26	1,086,159	29,455	36.8751
15,805	420	37.6309	28	ANNUAL LEAVE ACCRUED	116,866	3,100	37.6987
6,253	167	37.4431	29	HOLIDAY LEAVE ACCRUED	45,973	1,224	37.5596
138,366	3,785	36.5564	30	ACCRUED SALARY COST	1,248,998	33,779	36.9755
			31	BENEFITS-USPS CONTRIBUTION			
17,074			32	HEALTH BENEFITS	121,821		
1,065			33	LIFE INSURANCE	7,575		
25,844			34	RETIREMENT	183,724		
3,493			35	THRIFT SAVINGS PLAN (TSP)	24,444		
			36	TSP FIDUCIARY INSURANCE			
4,618			37	SOCIAL SECURITY	27,627		
3,320			38	MEDICARE	18,876		
55,414			39	PAYROLL BENEFITS SUBTOTAL	384,067		
			40	UNIFORM ALLOWANCE			
55,414			41	TOTAL BENEFITS	384,067		
		40.0488	42	(%) BENEFITS/ACCRUED SALARY COST			30.7500
193,780	2,994	64.7227	43	COST OF SAL & BEN PER TOTAL WK HR	1,633,065	27,972	58.3821
			44	LESS OVERTIME PREMIUM PAY	134		
193,780	2,994	64.7227	45	STR SAL/BEN COST PER TOTAL WK HR	1,632,931	27,972	58.3773

REFERENCE NBR: 2610 TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
924,122	23,131	39.9516	01	STRAIGHT TIME HOURS	8,962,709	223,271	40.1427
2,060	53	38.8679	02	OVERTIME HOURS (INCLUDES LINE 46)	13,170	331	39.7885
3,445	128	26.9140	03	HOLIDAY WORK HOURS	7,019	264	26.5871
929,627	23,312	39.8776	04	WORK HOURS SUBTOTAL	8,982,898	223,866	40.1262
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
1,326	61	21.7377	08	REHABILITATION WORK HOURS (NA)	10,151	467	21.7366
			09	TRAINING HOURS			
929,627	23,312	39.8776	10	TOTAL WORK HOURS	8,982,898	223,866	40.1262
550	75	7.3333	11	SUNDAY PREMIUM (NA HOURS)	6,277	778	8.0681
1,243	483	2.5734	12	NIGHT DIFFERENTIAL (NA HOURS)	10,704	4,102	2.6094
750	56	13.3928	13	CHRISTMAS DAY PREMIUM (NA HOURS)	750	56	13.3928
			14	OTHER PREMIUM PAY (NA HOURS)			
	424		15	LEAVE WITHOUT PAY (NA HOURS)		1,993	
134,528	3,342	40.2537	16	TERMINAL LEAVE	301,302	6,984	43.1417
294,689	7,251	40.6411	17	ANNUAL LEAVE	975,242	24,351	40.0493
322,893	8,056	40.0810	18	HOLIDAY LEAVE	811,702	20,208	40.1673
45,489	1,130	40.2557	19	SICK LEAVE	406,322	10,025	40.5308
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	4,807	113	42.5398
			23	CONTINUATION OF PAY LEAVE			
797,599	19,779	40.3255	24	TOTAL PAID ABSENCE	2,499,375	61,681	40.5209
1,729,769	43,091	40.1422	25	GROSS PAY & TOTAL PAID HOURS	11,500,004	285,547	40.2735
752,110	18,649	40.3297	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,088,246	51,543	40.5146
977,659	24,442	39.9991	27	BALANCE LINE 25 - LINE 26	9,411,758	234,004	40.2205
147,902	3,680	40.1907	28	ANNUAL LEAVE ACCRUED	1,053,968	26,214	40.2063
60,717	1,514	40.1036	29	HOLIDAY LEAVE ACCRUED	430,036	10,713	40.1415
1,186,278	29,636	40.0282	30	ACCRUED SALARY COST	10,895,762	270,931	40.2160
			31	BENEFITS-USPS CONTRIBUTION			
138,095			32	HEALTH BENEFITS	970,072		
9,643			33	LIFE INSURANCE	67,795		
237,164			34	RETIREMENT	1,672,978		
28,284			35	THRIFT SAVINGS PLAN (TSP)	185,091		
			36	TSP FIDUCIARY INSURANCE			
38,941			37	SOCIAL SECURITY	244,489		
24,465			38	MEDICARE	162,279		
476,592			39	PAYROLL BENEFITS SUBTOTAL	3,302,704		
			40	UNIFORM ALLOWANCE			
476,592			41	TOTAL BENEFITS	3,302,704		
		40.1754	42	(%) BENEFITS/ACCRUED SALARY COST			30.3118
1,662,870	23,312	71.3310	43	COST OF SAL & BEN PER TOTAL WK HR	14,198,466	223,866	63.4239
686			44	LESS OVERTIME PREMIUM PAY	4,386		
1,662,184	23,312	71.3016	45	STR SAL/BEN COST PER TOTAL WK HR	14,194,080	223,866	63.4043

REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
792,066	27,383	28.9254	01	STRAIGHT TIME HOURS	7,282,260	249,995	29.1296
23,004	554	41.5234	02	OVERTIME HOURS (INCLUDES LINE 46)	226,780	5,222	43.4278
22,955	865	26.5375	03	HOLIDAY WORK HOURS	57,476	2,144	26.8078
838,025	28,802	29.0960	04	WORK HOURS SUBTOTAL	7,566,516	257,361	29.4003
	1		05	STEWARDS DUTY HOURS (NA)		35	
6,583	120	54.8583	06	PENALTY OVERTIME (NA)	33,212	566	58.6784
5,007	151	33.1589	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	37,603	1,144	32.8697
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
838,025	28,802	29.0960	10	TOTAL WORK HOURS	7,566,516	257,361	29.4003
4,796	741	6.4723	11	SUNDAY PREMIUM (NA HOURS)	44,109	6,828	6.4600
5,438	2,927	1.8578	12	NIGHT DIFFERENTIAL (NA HOURS)	43,533	23,212	1.8754
6,366	483	13.1801	13	CHRISTMAS DAY PREMIUM (NA HOURS)	6,366	483	13.1801
19,498	745	26.1718	14	OTHER PREMIUM PAY (NA HOURS)	138,277	5,352	25.8365
	584		15	LEAVE WITHOUT PAY (NA HOURS)		3,361	
5,245	172	30.4941	16	TERMINAL LEAVE	5,827	172	33.8779
208,900	6,632	31.4987	17	ANNUAL LEAVE	802,480	26,218	30.6079
265,040	9,000	29.4488	18	HOLIDAY LEAVE	642,654	21,864	29.3932
58,569	1,951	30.0199	19	SICK LEAVE	416,424	13,841	30.0862
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
770	26	29.6153	22	OTHER LEAVE	9,014	306	29.4575
			23	CONTINUATION OF PAY LEAVE	5,496	236	23.2881
538,524	17,781	30.2864	24	TOTAL PAID ABSENCE	1,881,895	62,637	30.0444
1,412,647	46,583	30.3253	25	GROSS PAY & TOTAL PAID HOURS	9,680,696	319,998	30.2523
479,185	15,804	30.3204	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,450,961	48,254	30.0692
933,462	30,779	30.3278	27	BALANCE LINE 25 - LINE 26	8,229,735	271,744	30.2848
115,741	3,856	30.0158	28	ANNUAL LEAVE ACCRUED	820,697	27,522	29.8196
51,042	1,733	29.4529	29	HOLIDAY LEAVE ACCRUED	354,277	12,091	29.3008
1,100,245	36,368	30.2531	30	ACCRUED SALARY COST	9,404,709	311,357	30.2055
			31	BENEFITS-USPS CONTRIBUTION			
138,839			32	HEALTH BENEFITS	961,365		
8,132			33	LIFE INSURANCE	56,117		
177,595			34	RETIREMENT	1,230,096		
37,260			35	THRIFT SAVINGS PLAN (TSP)	251,337		
			36	TSP FIDUCIARY INSURANCE			
55,344			37	SOCIAL SECURITY	377,942		
19,877			38	MEDICARE	136,274		
437,047			39	PAYROLL BENEFITS SUBTOTAL	3,013,131		
			40	UNIFORM ALLOWANCE			
437,047			41	TOTAL BENEFITS	3,013,131		
		39.7226	42	(%) BENEFITS/ACCRUED SALARY COST			32.0385
1,537,292	28,802	53.3744	43	COST OF SAL & BEN PER TOTAL WK HR	12,417,840	257,361	48.2506
7,092			44	LESS OVERTIME PREMIUM PAY	68,542		
1,530,200	28,802	53.1282	45	STR SAL/BEN COST PER TOTAL WK HR	12,349,298	257,361	47.9843

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,716,188	50,514	33.9745	01	STRAIGHT TIME HOURS	16,244,969	473,266	34.3252
25,064	607	41.2915	02	OVERTIME HOURS (INCLUDES LINE 46)	239,950	5,553	43.2108
26,400	993	26.5861	03	HOLIDAY WORK HOURS	64,495	2,408	26.7836
1,767,652	52,114	33.9189	04	WORK HOURS SUBTOTAL	16,549,414	481,227	34.3900
	1		05	STEWARDS DUTY HOURS (NA)		35	
6,583	120	54.8583	06	PENALTY OVERTIME (NA)	33,212	566	58.6784
5,007	151	33.1589	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	37,603	1,144	32.8697
			07	LIMITED DUTY HOURS (NA)			
1,326	61	21.7377	08	REHABILITATION WORK HOURS (NA)	10,151	467	21.7366
			09	TRAINING HOURS			
1,767,652	52,114	33.9189	10	TOTAL WORK HOURS	16,549,414	481,227	34.3900
5,346	816	6.5514	11	SUNDAY PREMIUM (NA HOURS)	50,386	7,606	6.6245
6,681	3,410	1.9592	12	NIGHT DIFFERENTIAL (NA HOURS)	54,237	27,314	1.9856
7,116	539	13.2022	13	CHRISTMAS DAY PREMIUM (NA HOURS)	7,116	539	13.2022
19,498	745	26.1718	14	OTHER PREMIUM PAY (NA HOURS)	138,277	5,352	25.8365
	1,008		15	LEAVE WITHOUT PAY (NA HOURS)		5,354	
139,773	3,514	39.7760	16	TERMINAL LEAVE	307,129	7,156	42.9190
503,589	13,883	36.2737	17	ANNUAL LEAVE	1,777,722	50,569	35.1543
587,933	17,056	34.4707	18	HOLIDAY LEAVE	1,454,356	42,072	34.5682
104,058	3,081	33.7740	19	SICK LEAVE	822,746	23,866	34.4735
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
770	26	29.6153	22	OTHER LEAVE	13,821	419	32.9856
			23	CONTINUATION OF PAY LEAVE	5,496	236	23.2881
1,336,123	37,560	35.5730	24	TOTAL PAID ABSENCE	4,381,270	124,318	35.2424
3,142,416	89,674	35.0426	25	GROSS PAY & TOTAL PAID HOURS	21,180,700	605,545	34.9779
1,231,295	34,453	35.7383	26	LESS TERM, ANN & HOL LEAVE TAKEN	3,539,207	99,797	35.4640
1,911,121	55,221	34.6085	27	BALANCE LINE 25 - LINE 26	17,641,493	505,748	34.8819
263,643	7,536	34.9844	28	ANNUAL LEAVE ACCRUED	1,874,665	53,736	34.8865
111,759	3,247	34.4191	29	HOLIDAY LEAVE ACCRUED	784,313	22,804	34.3936
2,286,523	66,004	34.6421	30	ACCRUED SALARY COST	20,300,471	582,288	34.8632
			31	BENEFITS-USPS CONTRIBUTION			
276,934			32	HEALTH BENEFITS	1,931,437		
17,775			33	LIFE INSURANCE	123,912		
414,759			34	RETIREMENT	2,903,074		
65,544			35	THRIFT SAVINGS PLAN (TSP)	436,428		
			36	TSP FIDUCIARY INSURANCE			
94,285			37	SOCIAL SECURITY	622,431		
44,342			38	MEDICARE	298,553		
913,639			39	PAYROLL BENEFITS SUBTOTAL	6,315,835		
			40	UNIFORM ALLOWANCE			
913,639			41	TOTAL BENEFITS	6,315,835		
		39.9575	42	(%) BENEFITS/ACCRUED SALARY COST			31.1117
3,200,162	52,114	61.4069	43	COST OF SAL & BEN PER TOTAL WK HR	26,616,306	481,227	55.3092
7,778			44	LESS OVERTIME PREMIUM PAY	72,928		
3,192,384	52,114	61.2577	45	STR SAL/BEN COST PER TOTAL WK HR	26,543,378	481,227	55.1577

REFERENCE NBR: 2650 TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
210,291	5,948	35.3549	01	STRAIGHT TIME HOURS	2,072,606	57,879	35.8092
			02	OVERTIME HOURS (INCLUDES LINE 46)	13		
			03	HOLIDAY WORK HOURS			
210,291	5,948	35.3549	04	WORK HOURS SUBTOTAL	2,072,619	57,879	35.8095
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
210,291	5,948	35.3549	10	TOTAL WORK HOURS	2,072,619	57,879	35.8095
			11	SUNDAY PREMIUM (NA HOURS)			
24	8	3.0000	12	NIGHT DIFFERENTIAL (NA HOURS)	177	64	2.7656
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
	56		15	LEAVE WITHOUT PAY (NA HOURS)		72	
134,294	2,807	47.8425	16	TERMINAL LEAVE	134,294	2,807	47.8425
67,563	1,852	36.4811	17	ANNUAL LEAVE	235,934	6,501	36.2919
77,599	2,136	36.3291	18	HOLIDAY LEAVE	186,990	5,176	36.1263
13,627	336	40.5565	19	SICK LEAVE	67,192	1,677	40.0667
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
			22	OTHER LEAVE	3,092	64	48.3125
			23	CONTINUATION OF PAY LEAVE			
293,083	7,131	41.0998	24	TOTAL PAID ABSENCE	627,502	16,225	38.6750
503,398	13,079	38.4890	25	GROSS PAY & TOTAL PAID HOURS	2,700,298	74,104	36.4393
279,456	6,795	41.1267	26	LESS TERM, ANN & HOL LEAVE TAKEN	557,218	14,484	38.4712
223,942	6,284	35.6368	27	BALANCE LINE 25 - LINE 26	2,143,080	59,620	35.9456
33,269	934	35.6199	28	ANNUAL LEAVE ACCRUED	240,155	6,686	35.9190
13,706	386	35.5077	29	HOLIDAY LEAVE ACCRUED	98,192	2,744	35.7842
270,917	7,604	35.6282	30	ACCRUED SALARY COST	2,481,427	69,050	35.9366
			31	BENEFITS-USPS CONTRIBUTION			
32,586			32	HEALTH BENEFITS	228,263		
2,211			33	LIFE INSURANCE	15,531		
55,288			34	RETIREMENT	388,438		
6,202			35	THRIFT SAVINGS PLAN (TSP)	42,726		
			36	TSP FIDUCIARY INSURANCE			
8,165			37	SOCIAL SECURITY	53,722		
7,163			38	MEDICARE	38,254		
111,615			39	PAYROLL BENEFITS SUBTOTAL	766,934		
			40	UNIFORM ALLOWANCE			
111,615			41	TOTAL BENEFITS	766,934		
		41.1989	42	(%) BENEFITS/ACCRUED SALARY COST			30.9069
382,532	5,948	64.3127	43	COST OF SAL & BEN PER TOTAL WK HR	3,248,361	57,879	56.1233
			44	LESS OVERTIME PREMIUM PAY	4		
382,532	5,948	64.3127	45	STR SAL/BEN COST PER TOTAL WK HR	3,248,357	57,879	56.1232

REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
848,380	34,341	24.7045	01	STRAIGHT TIME HOURS	7,693,828	312,457	24.6236
5,141	138	37.2536	02	OVERTIME HOURS (INCLUDES LINE 46)	169,993	4,464	38.0808
1,458	55	26.5090	03	HOLIDAY WORK HOURS	18,509	757	24.4504
854,979	34,534	24.7576	04	WORK HOURS SUBTOTAL	7,882,330	317,678	24.8123
	24		05	STEWARDS DUTY HOURS (NA)		180	
99	2	49.5000	06	PENALTY OVERTIME (NA)	24,742	500	49.4840
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
854,979	34,534	24.7576	10	TOTAL WORK HOURS	7,882,330	317,678	24.8123
267	40	6.6750	11	SUNDAY PREMIUM (NA HOURS)	1,588	238	6.6722
330	195	1.6923	12	NIGHT DIFFERENTIAL (NA HOURS)	3,171	1,826	1.7365
729	55	13.2545	13	CHRISTMAS DAY PREMIUM (NA HOURS)	729	55	13.2545
25	2	12.5000	14	OTHER PREMIUM PAY (NA HOURS)	2,868	222	12.9189
	1,001		15	LEAVE WITHOUT PAY (NA HOURS)		4,901	
37,492	1,491	25.1455	16	TERMINAL LEAVE	37,219	1,481	25.1309
183,653	7,208	25.4790	17	ANNUAL LEAVE	831,173	33,199	25.0360
281,760	11,360	24.8028	18	HOLIDAY LEAVE	694,307	28,120	24.6908
65,132	2,646	24.6152	19	SICK LEAVE	472,097	19,180	24.6140
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
81	3	27.0000	22	OTHER LEAVE	5,199	208	24.9951
			23	CONTINUATION OF PAY LEAVE			
568,118	22,708	25.0184	24	TOTAL PAID ABSENCE	2,039,995	82,188	24.8210
1,424,448	57,242	24.8846	25	GROSS PAY & TOTAL PAID HOURS	9,930,681	399,866	24.8350
502,905	20,059	25.0712	26	LESS TERM, ANN & HOL LEAVE TAKEN	1,562,699	62,800	24.8837
921,543	37,183	24.7839	27	BALANCE LINE 25 - LINE 26	8,367,982	337,066	24.8259
129,271	5,194	24.8885	28	ANNUAL LEAVE ACCRUED	927,896	37,570	24.6977
53,558	2,163	24.7609	29	HOLIDAY LEAVE ACCRUED	376,739	15,314	24.6009
1,104,372	44,540	24.7950	30	ACCRUED SALARY COST	9,672,617	389,950	24.8047
			31	BENEFITS-USPS CONTRIBUTION			
166,124			32	HEALTH BENEFITS	1,173,269		
8,502			33	LIFE INSURANCE	59,670		
193,404			34	RETIREMENT	1,362,922		
33,147			35	THRIFT SAVINGS PLAN (TSP)	230,372		
			36	TSP FIDUCIARY INSURANCE			
45,813			37	SOCIAL SECURITY	325,809		
19,928			38	MEDICARE	138,821		
466,918			39	PAYROLL BENEFITS SUBTOTAL	3,290,863		
			40	UNIFORM ALLOWANCE			
466,918			41	TOTAL BENEFITS	3,290,863		
		42.2790	42	(%) BENEFITS/ACCRUED SALARY COST			34.0224
1,571,290	34,534	45.4997	43	COST OF SAL & BEN PER TOTAL WK HR	12,963,480	317,678	40.8069
1,728			44	LESS OVERTIME PREMIUM PAY	60,740		
1,569,562	34,534	45.4497	45	STR SAL/BEN COST PER TOTAL WK HR	12,902,740	317,678	40.6157

REFERENCE NBR: 2670 TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2680 TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
1,058,671	40,289	26.2769	01	STRAIGHT TIME HOURS	9,766,434	370,336	26.3718
5,141	138	37.2536	02	OVERTIME HOURS (INCLUDES LINE 46)	170,006	4,464	38.0837
1,458	55	26.5090	03	HOLIDAY WORK HOURS	18,509	757	24.4504
1,065,270	40,482	26.3146	04	WORK HOURS SUBTOTAL	9,954,949	375,557	26.5071
	24		05	STEWARDS DUTY HOURS (NA)		180	
99	2	49.5000	06	PENALTY OVERTIME (NA)	24,742	500	49.4840
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
1,065,270	40,482	26.3146	10	TOTAL WORK HOURS	9,954,949	375,557	26.5071
267	40	6.6750	11	SUNDAY PREMIUM (NA HOURS)	1,588	238	6.6722
354	203	1.7438	12	NIGHT DIFFERENTIAL (NA HOURS)	3,348	1,890	1.7714
729	55	13.2545	13	CHRISTMAS DAY PREMIUM (NA HOURS)	729	55	13.2545
25	2	12.5000	14	OTHER PREMIUM PAY (NA HOURS)	2,868	222	12.9189
	1,057		15	LEAVE WITHOUT PAY (NA HOURS)		4,973	
171,786	4,298	39.9688	16	TERMINAL LEAVE	171,513	4,288	39.9983
251,216	9,060	27.7280	17	ANNUAL LEAVE	1,067,107	39,700	26.8792
359,359	13,496	26.6270	18	HOLIDAY LEAVE	881,297	33,296	26.4685
78,759	2,982	26.4114	19	SICK LEAVE	539,289	20,857	25.8564
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
81	3	27.0000	22	OTHER LEAVE	8,291	272	30.4816
			23	CONTINUATION OF PAY LEAVE			
861,201	29,839	28.8615	24	TOTAL PAID ABSENCE	2,667,497	98,413	27.1051
1,927,846	70,321	27.4149	25	GROSS PAY & TOTAL PAID HOURS	12,630,979	473,970	26.6493
782,361	26,854	29.1338	26	LESS TERM, ANN & HOL LEAVE TAKEN	2,119,917	77,284	27.4302
1,145,485	43,467	26.3529	27	BALANCE LINE 25 - LINE 26	10,511,062	396,686	26.4971
162,540	6,128	26.5241	28	ANNUAL LEAVE ACCRUED	1,168,051	44,256	26.3930
67,264	2,549	26.3883	29	HOLIDAY LEAVE ACCRUED	474,931	18,058	26.3003
1,375,289	52,144	26.3748	30	ACCRUED SALARY COST	12,154,044	459,000	26.4793
			31	BENEFITS-USPS CONTRIBUTION			
198,710			32	HEALTH BENEFITS	1,401,532		
10,713			33	LIFE INSURANCE	75,201		
248,692			34	RETIREMENT	1,751,360		
39,349			35	THRIFT SAVINGS PLAN (TSP)	273,098		
			36	TSP FIDUCIARY INSURANCE			
53,978			37	SOCIAL SECURITY	379,531		
27,091			38	MEDICARE	177,075		
578,533			39	PAYROLL BENEFITS SUBTOTAL	4,057,797		
			40	UNIFORM ALLOWANCE			
578,533			41	TOTAL BENEFITS	4,057,797		
		42.0662	42	(%) BENEFITS/ACCRUED SALARY COST			33.3863
1,953,822	40,482	48.2639	43	COST OF SAL & BEN PER TOTAL WK HR	16,211,841	375,557	43.1674
1,728			44	LESS OVERTIME PREMIUM PAY	60,744		
1,952,094	40,482	48.2212	45	STR SAL/BEN COST PER TOTAL WK HR	16,151,097	375,557	43.0057

REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,561,698	168,034	39.0498	01	STRAIGHT TIME HOURS	64,508,907	1,659,172	38.8801
1,996	71	28.1126	02	OVERTIME HOURS (INCLUDES LINE 46)	110,152	2,840	38.7859
1,648	89	18.5168	03	HOLIDAY WORK HOURS	4,669	237	19.7004
6,565,342	168,194	39.0343	04	WORK HOURS SUBTOTAL	64,623,728	1,662,249	38.8772
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
512	18	28.4444	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,916	206	28.7184
			07	LIMITED DUTY HOURS (NA)			
520	16	32.5000	08	REHABILITATION WORK HOURS (NA)	6,385	196	32.5765
			09	TRAINING HOURS			
6,565,342	168,194	39.0343	10	TOTAL WORK HOURS	64,623,728	1,662,249	38.8772
648	105	6.1714	11	SUNDAY PREMIUM (NA HOURS)	8,899	1,404	6.3383
2,233	1,101	2.0281	12	NIGHT DIFFERENTIAL (NA HOURS)	21,449	10,467	2.0492
354	41	8.6341	13	CHRISTMAS DAY PREMIUM (NA HOURS)	354	41	8.6341
			14	OTHER PREMIUM PAY (NA HOURS)			
	4,570		15	LEAVE WITHOUT PAY (NA HOURS)		17,348	
1,462,794	34,956	41.8467	16	TERMINAL LEAVE	2,162,895	47,593	45.4456
2,136,544	55,397	38.5678	17	ANNUAL LEAVE	6,812,604	178,340	38.2000
2,313,922	60,416	38.2998	18	HOLIDAY LEAVE	5,761,365	150,262	38.3421
358,328	9,715	36.8839	19	SICK LEAVE	2,760,923	74,841	36.8905
1,074	32	33.5625	20	MILITARY LEAVE	23,455	616	38.0762
			21	CONVENTION LEAVE			
44,552	1,036	43.0038	22	OTHER LEAVE	276,854	6,635	41.7262
2,434	67	36.3283	23	CONTINUATION OF PAY LEAVE	7,873	242	32.5330
6,319,648	161,619	39.1021	24	TOTAL PAID ABSENCE	17,805,969	458,529	38.8328
12,888,225	329,813	39.0773	25	GROSS PAY & TOTAL PAID HOURS	82,460,399	2,120,778	38.8821
5,913,260	150,769	39.2206	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,736,864	376,195	39.1734
6,974,965	179,044	38.9567	27	BALANCE LINE 25 - LINE 26	67,723,535	1,744,583	38.8193
1,043,289	27,034	38.5917	28	ANNUAL LEAVE ACCRUED	7,490,193	194,265	38.5565
430,999	11,289	38.1786	29	HOLIDAY LEAVE ACCRUED	3,064,480	80,210	38.2057
8,449,253	217,367	38.8709	30	ACCRUED SALARY COST	78,278,208	2,019,058	38.7696
			31	BENEFITS-USPS CONTRIBUTION			
972,526			32	HEALTH BENEFITS	6,852,198		
72,107			33	LIFE INSURANCE	506,766		
1,704,910			34	RETIREMENT	12,031,185		
237,738			35	THRIFT SAVINGS PLAN (TSP)	1,615,726		
			36	TSP FIDUCIARY INSURANCE			
337,891			37	SOCIAL SECURITY	1,826,975		
182,516			38	MEDICARE	1,163,381		
3,507,688			39	PAYROLL BENEFITS SUBTOTAL	23,996,231		
			40	UNIFORM ALLOWANCE			
3,507,688			41	TOTAL BENEFITS	23,996,231		
		41.5147	42	(%) BENEFITS/ACCRUED SALARY COST			30.6550
11,956,941	168,194	71.0901	43	COST OF SAL & BEN PER TOTAL WK HR	102,274,439	1,662,249	61.5277
494			44	LESS OVERTIME PREMIUM PAY	34,711		
11,956,447	168,194	71.0872	45	STR SAL/BEN COST PER TOTAL WK HR	102,239,728	1,662,249	61.5068

REFERENCE NBR: 2715 TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
		**********	NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2720 TITLE: HEADQUARTERS, OPER. SVC - RSC K

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
99,489	4,992	19.9296	01	STRAIGHT TIME HOURS	900,215	45,517	19.7775
12,103	376	32.1888	02	OVERTIME HOURS (INCLUDES LINE 46)	115,237	3,605	31.9658
1,972	86	22.9302	03	HOLIDAY WORK HOURS	4,168	182	22.9010
113,564	5,454	20.8221	04	WORK HOURS SUBTOTAL	1,019,620	49,304	20.6802
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
113,564	5,454	20.8221	10	TOTAL WORK HOURS	1,019,620	49,304	20.6802
631	110	5.7363	11	SUNDAY PREMIUM (NA HOURS)	5,020	878	5.7175
3,071	2,213	1.3877	12	NIGHT DIFFERENTIAL (NA HOURS)	26,438	19,361	1.3655
463	40	11.5750	13	CHRISTMAS DAY PREMIUM (NA HOURS)	463	40	11.5750
95	8	11.8750	14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	461		15	LEAVE WITHOUT PAY (NA HOURS)		2,145	
			16	TERMINAL LEAVE	906-	44-	20.5909
15,253	761	20.0433	17	ANNUAL LEAVE	81,575	3,835	21.2711
31,574	1,592	19.8329	18	HOLIDAY LEAVE	78,467	3,968	19.7749
10,400	528	19.6969	19	SICK LEAVE	42,668	2,096	20.3568
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,070	107	19.3457	22	OTHER LEAVE	6,146	318	19.3270
			23	CONTINUATION OF PAY LEAVE			
59,297	2,988	19.8450	24	TOTAL PAID ABSENCE	207,950	10,173	20.4413
177,121	8,442	20.9809	25	GROSS PAY & TOTAL PAID HOURS	1,259,586	59,477	21.1776
46,827	2,353	19.9009	26	LESS TERM, ANN & HOL LEAVE TAKEN	159,136	7,759	20.5098
130,294	6,089	21.3982	27	BALANCE LINE 25 - LINE 26	1,100,450	51,718	21.2778
12,525	628	19.9442	28	ANNUAL LEAVE ACCRUED	92,040	4,634	19.8618
6,119	309	19.8025	29	HOLIDAY LEAVE ACCRUED	42,347	2,144	19.7513
148,938	7,026	21.1981	30	ACCRUED SALARY COST	1,234,837	58,496	21.1097
			31	BENEFITS-USPS CONTRIBUTION			
21,814			32	HEALTH BENEFITS	153,873		
991			33	LIFE INSURANCE	6,889		
19,382			34	RETIREMENT	135,254		
4,582			35	THRIFT SAVINGS PLAN (TSP)	31,330		
			36	TSP FIDUCIARY INSURANCE			
9,388			37	SOCIAL SECURITY	65,998		
2,518			38	MEDICARE	17,901		
58,675			39	PAYROLL BENEFITS SUBTOTAL	411,245		
			40	UNIFORM ALLOWANCE	428		
58,675			41	TOTAL BENEFITS	411,673		
		39.3955	42	(%) BENEFITS/ACCRUED SALARY COST			33.3382
207,613	5,454	38.0661	43	COST OF SAL & BEN PER TOTAL WK HR	1,646,510	49,304	33.3950
4,030			44	LESS OVERTIME PREMIUM PAY	38,374		
203,583	5,454	37.3272	45	STR SAL/BEN COST PER TOTAL WK HR	1,608,136	49,304	32.6167

REFERENCE NBR: 2730 TITLE: HEADQUARTERS, BARGAINING RSC P

CURRENT PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE	DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	HOURS	AVERAGE HOURLY RATE
			01 STRAIGHT TIME HOURS			
			02 OVERTIME HOURS (INCLUDES LINE 46)			
			03 HOLIDAY WORK HOURS			
			04 WORK HOURS SUBTOTAL			
			********** NO DETAIL FOUND FOR THIS PAGE **********			
			05 STEWARDS DUTY HOURS (NA)			
			06 PENALTY OVERTIME (NA)			
			46 ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07 LIMITED DUTY HOURS (NA)			
			08 REHABILITATION WORK HOURS (NA)			
			09 TRAINING HOURS			
			10 TOTAL WORK HOURS			
			11 SUNDAY PREMIUM (NA HOURS)			
			12 NIGHT DIFFERENTIAL (NA HOURS)			
			13 CHRISTMAS DAY PREMIUM (NA HOURS)			
			14 OTHER PREMIUM PAY (NA HOURS)			
			15 LEAVE WITHOUT PAY (NA HOURS)			
			16 TERMINAL LEAVE			
			17 ANNUAL LEAVE			
			18 HOLIDAY LEAVE			
			19 SICK LEAVE			
			20 MILITARY LEAVE			
			21 CONVENTION LEAVE			
			22 OTHER LEAVE			
			23 CONTINUATION OF PAY LEAVE			
			24 TOTAL PAID ABSENCE			
			25 GROSS PAY & TOTAL PAID HOURS			
			26 LESS TERM, ANN & HOL LEAVE TAKEN			
			27 BALANCE LINE 25 - LINE 26			
			28 ANNUAL LEAVE ACCRUED			
			29 HOLIDAY LEAVE ACCRUED			
			30 ACCRUED SALARY COST			
			31 BENEFITS-USPS CONTRIBUTION			
			32 HEALTH BENEFITS			
			33 LIFE INSURANCE			
			34 RETIREMENT			
			35 THRIFT SAVINGS PLAN (TSP)			
			36 TSP FIDUCIARY INSURANCE			
			37 SOCIAL SECURITY			
			38 MEDICARE			
			39 PAYROLL BENEFITS SUBTOTAL			
			40 UNIFORM ALLOWANCE			
			41 TOTAL BENEFITS			
			42 (%) BENEFITS/ACCRUED SALARY COST			
			43 COST OF SAL & BEN PER TOTAL WK HR			
			44 LESS OVERTIME PREMIUM PAY			
			45 STR SAL/BEN COST PER TOTAL WK HR			

REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
99,489	4,992	19.9296	01	STRAIGHT TIME HOURS	900,215	45,517	19.7775
12,103	376	32.1888	02	OVERTIME HOURS (INCLUDES LINE 46)	115,237	3,605	31.9658
1,972	86	22.9302	03	HOLIDAY WORK HOURS	4,168	182	22.9010
113,564	5,454	20.8221	04	WORK HOURS SUBTOTAL	1,019,620	49,304	20.6802
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
113,564	5,454	20.8221	10	TOTAL WORK HOURS	1,019,620	49,304	20.6802
631	110	5.7363	11	SUNDAY PREMIUM (NA HOURS)	5,020	878	5.7175
3,071	2,213	1.3877	12	NIGHT DIFFERENTIAL (NA HOURS)	26,438	19,361	1.3655
463	40	11.5750	13	CHRISTMAS DAY PREMIUM (NA HOURS)	463	40	11.5750
95	8	11.8750	14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	461		15	LEAVE WITHOUT PAY (NA HOURS)		2,145	
			16	TERMINAL LEAVE	906-	44-	20.5909
15,253	761	20.0433	17	ANNUAL LEAVE	81,575	3,835	21.2711
31,574	1,592	19.8329	18	HOLIDAY LEAVE	78,467	3,968	19.7749
10,400	528	19.6969	19	SICK LEAVE	42,668	2,096	20.3568
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
2,070	107	19.3457	22	OTHER LEAVE	6,146	318	19.3270
			23	CONTINUATION OF PAY LEAVE			
59,297	2,988	19.8450	24	TOTAL PAID ABSENCE	207,950	10,173	20.4413
177,121	8,442	20.9809	25	GROSS PAY & TOTAL PAID HOURS	1,259,586	59,477	21.1776
46,827	2,353	19.9009	26	LESS TERM, ANN & HOL LEAVE TAKEN	159,136	7,759	20.5098
130,294	6,089	21.3982	27	BALANCE LINE 25 - LINE 26	1,100,450	51,718	21.2778
12,525	628	19.9442	28	ANNUAL LEAVE ACCRUED	92,040	4,634	19.8618
6,119	309	19.8025	29	HOLIDAY LEAVE ACCRUED	42,347	2,144	19.7513
148,938	7,026	21.1981	30	ACCRUED SALARY COST	1,234,837	58,496	21.1097
			31	BENEFITS-USPS CONTRIBUTION			
21,814			32	HEALTH BENEFITS	153,873		
991			33	LIFE INSURANCE	6,889		
19,382			34	RETIREMENT	135,254		
4,582			35	THRIFT SAVINGS PLAN (TSP)	31,330		
			36	TSP FIDUCIARY INSURANCE			
9,388			37	SOCIAL SECURITY	65,998		
2,518			38	MEDICARE	17,901		
58,675			39	PAYROLL BENEFITS SUBTOTAL	411,245		
			40	UNIFORM ALLOWANCE	428		
58,675			41	TOTAL BENEFITS	411,673		
		39.3955	42	(%) BENEFITS/ACCRUED SALARY COST			33.3382
207,613	5,454	38.0661	43	COST OF SAL & BEN PER TOTAL WK HR	1,646,510	49,304	33.3950
4,030			44	LESS OVERTIME PREMIUM PAY	38,374		
203,583	5,454	37.3272	45	STR SAL/BEN COST PER TOTAL WK HR	1,608,136	49,304	32.6167

REFERENCE NBR: 2760 TITLE: HEADQUARTERS, TEMPORARY/CASUAL

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
177,784	7,737	22.9784	01	STRAIGHT TIME HOURS	1,180,227	48,267	24.4520
81	2	40.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	3,695	99	37.3232
			03	HOLIDAY WORK HOURS			
177,865	7,739	22.9829	04	WORK HOURS SUBTOTAL	1,183,922	48,366	24.4783
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
177,865	7,739	22.9829	10	TOTAL WORK HOURS	1,183,922	48,366	24.4783
			11	SUNDAY PREMIUM (NA HOURS)			
97	61	1.5901	12	NIGHT DIFFERENTIAL (NA HOURS)	471	294	1.6020
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
345	16	21.5625	22	OTHER LEAVE	950	44	21.5909
1,280	64	20.0000	23	CONTINUATION OF PAY LEAVE	2,945	147	20.0340
1,625	80	20.3125	24	TOTAL PAID ABSENCE	3,895	191	20.3926
179,587	7,819	22.9680	25	GROSS PAY & TOTAL PAID HOURS	1,188,288	48,557	24.4720
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
179,587	7,819	22.9680	27	BALANCE LINE 25 - LINE 26	1,188,288	48,557	24.4720
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
179,587	7,819	22.9680	30	ACCRUED SALARY COST	1,188,288	48,557	24.4720
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
11,016			37	SOCIAL SECURITY	72,807		
2,601			38	MEDICARE	17,200		
13,617			39	PAYROLL BENEFITS SUBTOTAL	90,007		
			40	UNIFORM ALLOWANCE			
13,617			41	TOTAL BENEFITS	90,007		
		7.5823	42	(%) BENEFITS/ACCRUED SALARY COST			7.5745
193,204	7,739	24.9649	43	COST OF SAL & BEN PER TOTAL WK HR	1,278,295	48,366	26.4296
27			44	LESS OVERTIME PREMIUM PAY	1,230		
193,177	7,739	24.9614	45	STR SAL/BEN COST PER TOTAL WK HR	1,277,065	48,366	26.4041

REFERENCE NBR: 2770 TITLE: HEADQUARTERS, CONSOLIDATED

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
6,838,971	180,763	37.8339	01	STRAIGHT TIME HOURS	66,589,349	1,752,956	37.9868
14,180	449	31.5812	02	OVERTIME HOURS (INCLUDES LINE 46)	229,084	6,544	35.0067
3,620	175	20.6857	03	HOLIDAY WORK HOURS	8,837	419	21.0906
6,856,771	181,387	37.8018	04	WORK HOURS SUBTOTAL	66,827,270	1,759,919	37.9717
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
512	18	28.4444	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	5,916	206	28.7184
			07	LIMITED DUTY HOURS (NA)			
520	16	32.5000	08	REHABILITATION WORK HOURS (NA)	6,385	196	32.5765
			09	TRAINING HOURS			
6,856,771	181,387	37.8018	10	TOTAL WORK HOURS	66,827,270	1,759,919	37.9717
1,279	215	5.9488	11	SUNDAY PREMIUM (NA HOURS)	13,919	2,282	6.0994
5,401	3,375	1.6002	12	NIGHT DIFFERENTIAL (NA HOURS)	48,358	30,122	1.6054
817	81	10.0864	13	CHRISTMAS DAY PREMIUM (NA HOURS)	817	81	10.0864
95	8	11.8750	14	OTHER PREMIUM PAY (NA HOURS)	95	8	11.8750
	5,031		15	LEAVE WITHOUT PAY (NA HOURS)		19,493	
1,462,794	34,956	41.8467	16	TERMINAL LEAVE	2,161,989	47,549	45.4686
2,151,797	56,158	38.3168	17	ANNUAL LEAVE	6,894,179	182,175	37.8437
2,345,496	62,008	37.8256	18	HOLIDAY LEAVE	5,839,832	154,230	37.8644
368,728	10,243	35.9980	19	SICK LEAVE	2,803,591	76,937	36.4400
1,074	32	33.5625	20	MILITARY LEAVE	23,455	616	38.0762
			21	CONVENTION LEAVE			
46,967	1,159	40.5237	22	OTHER LEAVE	283,950	6,997	40.5816
3,714	131	28.3511	23	CONTINUATION OF PAY LEAVE	10,818	389	27.8097
6,380,570	164,687	38.7436	24	TOTAL PAID ABSENCE	18,017,814	468,893	38.4262
13,244,933	346,074	38.2719	25	GROSS PAY & TOTAL PAID HOURS	84,908,273	2,228,812	38.0957
5,960,087	153,122	38.9237	26	LESS TERM, ANN & HOL LEAVE TAKEN	14,896,000	383,954	38.7963
7,284,846	192,952	37.7547	27	BALANCE LINE 25 - LINE 26	70,012,273	1,844,858	37.9499
1,055,814	27,662	38.1683	28	ANNUAL LEAVE ACCRUED	7,582,233	198,899	38.1210
437,118	11,598	37.6890	29	HOLIDAY LEAVE ACCRUED	3,106,827	82,354	37.7252
8,777,778	232,212	37.8007	30	ACCRUED SALARY COST	80,701,333	2,126,111	37.9572
			31	BENEFITS-USPS CONTRIBUTION			
994,340			32	HEALTH BENEFITS	7,006,071		
73,098			33	LIFE INSURANCE	513,655		
1,724,292			34	RETIREMENT	12,166,439		
242,320			35	THRIFT SAVINGS PLAN (TSP)	1,647,056		
			36	TSP FIDUCIARY INSURANCE			
358,295			37	SOCIAL SECURITY	1,965,780		
187,635			38	MEDICARE	1,198,482		
3,579,980			39	PAYROLL BENEFITS SUBTOTAL	24,497,483		
			40	UNIFORM ALLOWANCE	428		
3,579,980			41	TOTAL BENEFITS	24,497,911		
		40.7845	42	(%) BENEFITS/ACCRUED SALARY COST			30.3562
12,357,758	181,387	68.1292	43	COST OF SAL & BEN PER TOTAL WK HR	105,199,244	1,759,919	59.7750
4,551			44	LESS OVERTIME PREMIUM PAY	74,315		
12,353,207	181,387	68.1041	45	STR SAL/BEN COST PER TOTAL WK HR	105,124,929	1,759,919	59.7328

REFERENCE NBR: 2810 TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
18,469,153	450,525	40.9947	01	STRAIGHT TIME HOURS	176,440,492	4,503,960	39.1745
69,109	2,498	27.6657	02	OVERTIME HOURS (INCLUDES LINE 46)	982,214	33,801	29.0587
8,879	370	23.9972	03	HOLIDAY WORK HOURS	22,387	924	24.2283
18,547,141	453,393	40.9074	04	WORK HOURS SUBTOTAL	177,445,093	4,538,685	39.0961
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
17,899	676	26.4778	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	80,669	3,051	26.4401
			07	LIMITED DUTY HOURS (NA)			
9,592	428	22.4112	08	REHABILITATION WORK HOURS (NA)	79,106	3,494	22.6405
			09	TRAINING HOURS	4,450	130	34.2307
18,547,141	453,393	40.9074	10	TOTAL WORK HOURS	177,449,543	4,538,815	39.0960
4,675	718	6.5111	11	SUNDAY PREMIUM (NA HOURS)	57,736	8,755	6.5946
11,551	5,428	2.1280	12	NIGHT DIFFERENTIAL (NA HOURS)	101,238	47,174	2.1460
2,077	180	11.5388	13	CHRISTMAS DAY PREMIUM (NA HOURS)	2,077	180	11.5388
			14	OTHER PREMIUM PAY (NA HOURS)	65	7	9.2857
	10,264		15	LEAVE WITHOUT PAY (NA HOURS)		41,510	
3,564,486	85,085	41.8932	16	TERMINAL LEAVE	5,193,266	116,282	44.6609
5,262,302	141,476	37.1957	17	ANNUAL LEAVE	16,716,980	457,223	36.5619
5,542,847	152,482	36.3508	18	HOLIDAY LEAVE	13,788,308	379,199	36.3616
784,337	22,400	35.0150	19	SICK LEAVE	6,136,826	174,343	35.1997
5,455	176	30.9943	20	MILITARY LEAVE	84,594	2,504	33.7835
			21	CONVENTION LEAVE			
104,209	2,836	36.7450	22	OTHER LEAVE	685,895	18,781	36.5206
5,653	187	30.2299	23	CONTINUATION OF PAY LEAVE	27,184	866	31.3903
15,269,289	404,642	37.7353	24	TOTAL PAID ABSENCE	42,633,053	1,149,198	37.0980
33,834,733	858,035	39.4328	25	GROSS PAY & TOTAL PAID HOURS	220,243,712	5,688,013	38.7206
14,369,635	379,043	37.9103	26	LESS TERM, ANN & HOL LEAVE TAKEN	35,698,554	952,704	37.4707
19,465,098	478,992	40.6376	27	BALANCE LINE 25 - LINE 26	184,545,158	4,735,309	38.9721
2,491,151	67,962	36.6550	28	ANNUAL LEAVE ACCRUED	17,907,507	488,740	36.6401
1,030,866	28,515	36.1517	29	HOLIDAY LEAVE ACCRUED	7,331,097	202,504	36.2022
22,987,115	575,469	39.9450	30	ACCRUED SALARY COST	209,783,762	5,426,553	38.6587
			31	BENEFITS-USPS CONTRIBUTION			
2,442,544			32	HEALTH BENEFITS	17,562,692		
152,197			33	LIFE INSURANCE	1,085,655		
5,194,118			34	RETIREMENT	36,956,962		
682,295			35	THRIFT SAVINGS PLAN (TSP)	4,663,347		
			36	TSP FIDUCIARY INSURANCE			
966,300			37	SOCIAL SECURITY	4,972,962		
477,921			38	MEDICARE	3,101,705		
9,915,375			39	PAYROLL BENEFITS SUBTOTAL	68,343,323		
			40	UNIFORM ALLOWANCE	8,887		
9,915,375			41	TOTAL BENEFITS	68,352,210		
		43.1344	42	(%) BENEFITS/ACCRUED SALARY COST			32.5822
32,902,490	453,393	72.5694	43	COST OF SAL & BEN PER TOTAL WK HR	278,135,972	4,538,815	61.2794
17,053			44	LESS OVERTIME PREMIUM PAY	300,214		
32,885,437	453,393	72.5318	45	STR SAL/BEN COST PER TOTAL WK HR	277,835,758	4,538,815	61.2132

REFERENCE NBR: 2820 TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
3,003,753	122,766	24.4673	01	STRAIGHT TIME HOURS	26,898,626	1,097,631	24.5060
122,568	3,510	34.9196	02	OVERTIME HOURS (INCLUDES LINE 46)	1,574,286	44,524	35.3581
198,831	8,607	23.1010	03	HOLIDAY WORK HOURS	494,947	21,378	23.1521
3,325,152	134,883	24.6521	04	WORK HOURS SUBTOTAL	28,967,859	1,163,533	24.8964
	25		05	STEWARDS DUTY HOURS (NA)		215	
6,817	125	54.5360	06	PENALTY OVERTIME (NA)	101,841	2,053	49.6059
5,007	151	33.1589	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	37,603	1,144	32.8697
			07	LIMITED DUTY HOURS (NA)			
1,240	55	22.5454	08	REHABILITATION WORK HOURS (NA)	10,769	491	21.9327
882	36	24.5000	09	TRAINING HOURS	12,539	522	24.0210
3,326,034	134,919	24.6520	10	TOTAL WORK HOURS	28,980,398	1,164,055	24.8960
49,677	8,684	5.7205	11	SUNDAY PREMIUM (NA HOURS)	397,057	69,312	5.7285
58,389	27,813	2.0993	12	NIGHT DIFFERENTIAL (NA HOURS)	445,830	213,414	2.0890
52,896	4,574	11.5644	13	CHRISTMAS DAY PREMIUM (NA HOURS)	52,896	4,574	11.5644
23,074	1,056	21.8503	14	OTHER PREMIUM PAY (NA HOURS)	168,061	7,946	21.1503
	4,153		15	LEAVE WITHOUT PAY (NA HOURS)		23,457	
118,846	4,934	24.0871	16	TERMINAL LEAVE	181,875	7,152	25.4299
631,231	24,449	25.8182	17	ANNUAL LEAVE	2,832,123	112,690	25.1319
961,702	39,024	24.6438	18	HOLIDAY LEAVE	2,335,065	94,928	24.5982
212,948	8,640	24.6467	19	SICK LEAVE	1,542,497	62,273	24.7699
2,066	88	23.4772	20	MILITARY LEAVE	29,004	1,310	22.1404
			21	CONVENTION LEAVE			
7,134	324	22.0185	22	OTHER LEAVE	58,937	2,553	23.0853
2,677	122	21.9426	23	CONTINUATION OF PAY LEAVE	27,759	1,212	22.9034
1,936,604	77,581	24.9623	24	TOTAL PAID ABSENCE	7,007,260	282,118	24.8380
5,446,674	212,500	25.6314	25	GROSS PAY & TOTAL PAID HOURS	37,051,502	1,446,173	25.6203
1,711,779	68,407	25.0234	26	LESS TERM, ANN & HOL LEAVE TAKEN	5,349,063	214,770	24.9060
3,734,895	144,093	25.9200	27	BALANCE LINE 25 - LINE 26	31,702,439	1,231,403	25.7449
437,983	17,696	24.7503	28	ANNUAL LEAVE ACCRUED	3,146,159	127,814	24.6151
185,403	7,537	24.5990	29	HOLIDAY LEAVE ACCRUED	1,302,786	53,172	24.5013
4,358,281	169,326	25.7389	30	ACCRUED SALARY COST	36,151,384	1,412,389	25.5959
			31	BENEFITS-USPS CONTRIBUTION			
599,825			32	HEALTH BENEFITS	4,226,354		
29,720			33	LIFE INSURANCE	207,739		
652,063			34	RETIREMENT	4,572,767		
130,076			35	THRIFT SAVINGS PLAN (TSP)	898,854		
			36	TSP FIDUCIARY INSURANCE			
202,410			37	SOCIAL SECURITY	1,398,335		
76,583			38	MEDICARE	520,601		
1,690,677			39	PAYROLL BENEFITS SUBTOTAL	11,824,650		
			40	UNIFORM ALLOWANCE	65,583		
1,690,677			41	TOTAL BENEFITS	11,890,233		
		38.7922	42	(%) BENEFITS/ACCRUED SALARY COST			32.8901
6,048,958	134,919	44.8339	43	COST OF SAL & BEN PER TOTAL WK HR	48,041,617	1,164,055	41.2709
40,286			44	LESS OVERTIME PREMIUM PAY	528,723		
6,008,672	134,919	44.5354	45	STR SAL/BEN COST PER TOTAL WK HR	47,512,894	1,164,055	40.8167

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
177,784	7,737	22.9784	01	STRAIGHT TIME HOURS	1,180,227	48,267	24.4520
81	2	40.5000	02	OVERTIME HOURS (INCLUDES LINE 46)	3,695	99	37.3232
			03	HOLIDAY WORK HOURS			
177,865	7,739	22.9829	04	WORK HOURS SUBTOTAL	1,183,922	48,366	24.4783
			05	STEWARDS DUTY HOURS (NA)			
			06	PENALTY OVERTIME (NA)			
			46	ADDITIONAL PAY HOURS TYPE 35 (NA)			
			07	LIMITED DUTY HOURS (NA)			
			08	REHABILITATION WORK HOURS (NA)			
			09	TRAINING HOURS			
177,865	7,739	22.9829	10	TOTAL WORK HOURS	1,183,922	48,366	24.4783
			11	SUNDAY PREMIUM (NA HOURS)			
97	61	1.5901	12	NIGHT DIFFERENTIAL (NA HOURS)	471	294	1.6020
			13	CHRISTMAS DAY PREMIUM (NA HOURS)			
			14	OTHER PREMIUM PAY (NA HOURS)			
			15	LEAVE WITHOUT PAY (NA HOURS)			
			16	TERMINAL LEAVE			
			17	ANNUAL LEAVE			
			18	HOLIDAY LEAVE			
			19	SICK LEAVE			
			20	MILITARY LEAVE			
			21	CONVENTION LEAVE			
345	16	21.5625	22	OTHER LEAVE	950	44	21.5909
1,280	64	20.0000	23	CONTINUATION OF PAY LEAVE	2,945	147	20.0340
1,625	80	20.3125	24	TOTAL PAID ABSENCE	3,895	191	20.3926
179,587	7,819	22.9680	25	GROSS PAY & TOTAL PAID HOURS	1,188,288	48,557	24.4720
			26	LESS TERM, ANN & HOL LEAVE TAKEN			
179,587	7,819	22.9680	27	BALANCE LINE 25 - LINE 26	1,188,288	48,557	24.4720
			28	ANNUAL LEAVE ACCRUED			
			29	HOLIDAY LEAVE ACCRUED			
179,587	7,819	22.9680	30	ACCRUED SALARY COST	1,188,288	48,557	24.4720
			31	BENEFITS-USPS CONTRIBUTION			
			32	HEALTH BENEFITS			
			33	LIFE INSURANCE			
			34	RETIREMENT			
			35	THRIFT SAVINGS PLAN (TSP)			
			36	TSP FIDUCIARY INSURANCE			
11,016			37	SOCIAL SECURITY	72,807		
2,601			38	MEDICARE	17,200		
13,617			39	PAYROLL BENEFITS SUBTOTAL	90,007		
			40	UNIFORM ALLOWANCE			
13,617			41	TOTAL BENEFITS	90,007		
		7.5823	42	(%) BENEFITS/ACCRUED SALARY COST			7.5745
193,204	7,739	24.9649	43	COST OF SAL & BEN PER TOTAL WK HR	1,278,295	48,366	26.4296
27			44	LESS OVERTIME PREMIUM PAY	1,230		
193,177	7,739	24.9614	45	STR SAL/BEN COST PER TOTAL WK HR	1,277,065	48,366	26.4041

REFERENCE NBR: 2840 TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

CURRENT PERIOD DOLLARS	CURRENT PERIOD HOURS	AVERAGE HOURLY RATE		DESCRIPTION	YEAR-TO-DATE-PERIOD DOLLARS	YEAR-TO-DATE-PERIOD HOURS	AVERAGE HOURLY RATE
21,650,690	581,028	37.2627	01	STRAIGHT TIME HOURS	204,519,345	5,649,858	36.1990
191,758	6,010	31.9064	02	OVERTIME HOURS (INCLUDES LINE 46)	2,560,195	78,424	32.6455
207,710	8,977	23.1380	03	HOLIDAY WORK HOURS	517,334	22,302	23.1967
22,050,158	596,015	36.9959	04	WORK HOURS SUBTOTAL	207,596,874	5,750,584	36.1001
	25		05	STEWARDS DUTY HOURS (NA)		215	
6,817	125	54.5360	06	PENALTY OVERTIME (NA)	101,841	2,053	49.6059
22,906	827	27.6977	46	ADDITIONAL PAY HOURS TYPE 35 (NA)	118,272	4,195	28.1935
			07	LIMITED DUTY HOURS (NA)			
10,832	483	22.4265	08	REHABILITATION WORK HOURS (NA)	89,875	3,985	22.5533
882	36	24.5000	09	TRAINING HOURS	16,989	652	26.0567
22,051,040	596,051	36.9952	10	TOTAL WORK HOURS	207,613,863	5,751,236	36.0989
54,352	9,402	5.7808	11	SUNDAY PREMIUM (NA HOURS)	454,793	78,067	5.8256
70,037	33,302	2.1030	12	NIGHT DIFFERENTIAL (NA HOURS)	547,539	260,882	2.0987
54,973	4,754	11.5635	13	CHRISTMAS DAY PREMIUM (NA HOURS)	54,973	4,754	11.5635
23,074	1,056	21.8503	14	OTHER PREMIUM PAY (NA HOURS)	168,126	7,953	21.1399
	14,417		15	LEAVE WITHOUT PAY (NA HOURS)		64,967	
3,683,332	90,019	40.9172	16	TERMINAL LEAVE	5,375,141	123,434	43.5466
5,893,533	165,925	35.5192	17	ANNUAL LEAVE	19,549,103	569,913	34.3019
6,504,549	191,506	33.9652	18	HOLIDAY LEAVE	16,123,373	474,127	34.0064
997,285	31,040	32.1290	19	SICK LEAVE	7,679,323	236,616	32.4547
7,521	264	28.4886	20	MILITARY LEAVE	113,598	3,814	29.7844
			21	CONVENTION LEAVE			
111,688	3,176	35.1662	22	OTHER LEAVE	745,782	21,378	34.8854
9,610	373	25.7640	23	CONTINUATION OF PAY LEAVE	57,888	2,225	26.0170
17,207,518	482,303	35.6778	24	TOTAL PAID ABSENCE	49,644,208	1,431,507	34.6796
39,460,994	1,078,354	36.5937	25	GROSS PAY & TOTAL PAID HOURS	258,483,502	7,182,743	35.9867
16,081,414	447,450	35.9401	26	LESS TERM, ANN & HOL LEAVE TAKEN	41,047,617	1,167,474	35.1593
23,379,580	630,904	37.0572	27	BALANCE LINE 25 - LINE 26	217,435,885	6,015,269	36.1473
2,929,134	85,658	34.1956	28	ANNUAL LEAVE ACCRUED	21,053,666	616,554	34.1473
1,216,269	36,052	33.7365	29	HOLIDAY LEAVE ACCRUED	8,633,883	255,676	33.7688
27,524,983	752,614	36.5725	30	ACCRUED SALARY COST	247,123,434	6,887,499	35.8799
			31	BENEFITS-USPS CONTRIBUTION			
3,042,369			32	HEALTH BENEFITS	21,789,046		
181,917			33	LIFE INSURANCE	1,293,394		
5,846,181			34	RETIREMENT	41,529,729		
812,371			35	THRIFT SAVINGS PLAN (TSP)	5,562,201		
			36	TSP FIDUCIARY INSURANCE			
1,179,726			37	SOCIAL SECURITY	6,444,104		
557,105			38	MEDICARE	3,639,506		
11,619,669			39	PAYROLL BENEFITS SUBTOTAL	80,257,980		
			40	UNIFORM ALLOWANCE	74,470		
11,619,669			41	TOTAL BENEFITS	80,332,450		
		42.2149	42	(%) BENEFITS/ACCRUED SALARY COST			32.5070
39,144,652	596,051	65.6733	43	COST OF SAL & BEN PER TOTAL WK HR	327,455,884	5,751,236	56.9366
57,366			44	LESS OVERTIME PREMIUM PAY	830,168		
39,087,286	596,051	65.5770	45	STR SAL/BEN COST PER TOTAL WK HR	326,625,716	5,751,236	56.7922