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POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

UNITED STATES POSTAL SERVICE

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2002

FINANCE

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	105,459	609,925	5,159,974	1,677	2,245,237	25,598
PRESORT LETTERS	67,557	225,412	1,518,651	525	1,190,390	17,622
TOTAL LETTERS	173,016	835,337	6,678,625	2,202	3,435,627	43,220
SINGLE-PIECE CARDS	2,913	27,000	208,289	62	109,873	198
PRESORT CARDS	2,383	8,553	46,277	15	56,494	271
TOTAL CARDS	5,296	35,553	254,566	77	166,367	469
TOTAL FIRST-CLASS	178,312	870,890	6,933,191	2,279	3,601,994	43,689
PRIORITY MAIL	23,200	88,379	858,770	--	178,074	71,770
EXPRESS MAIL	4,476	17,877	171,037	--	39,935	1,657
MAILGRAMS	--	42	17	--	566	1
PERIODICALS:						
IN-COUNTY	385	3,674	17,399	5	25,292	1,705
OUTSIDE COUNTY	10,161	97,217	753,843	219	394,091	26,552
TOTAL PERIODICALS	10,546	100,891	771,242	224	419,383	28,257
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	24,283	92,173	301,762	147	791,431	34,425
REGULAR	53,063	373,597	2,845,663	1,534	1,792,001	40,705
TOTAL STANDARD MAIL	77,346	465,770	3,147,425	1,681	2,583,432	75,130
PACKAGE SERVICES:						
PARCEL POST	5,872	32,759	275,203	--	74,749	74,138
BOUND PRINTED MATTER	2,631	18,781	146,463	--	67,593	23,310
MEDIA MAIL	1,712	12,945	115,773	--	39,031	7,618
TOTAL PACKAGE SVCS	10,215	64,485	537,439	--	181,373	105,066
US POSTAL SERVICE	--	24,494	249,413	--	23,152	2,576
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1,014	9,090	--	2,614	449
INTERNATIONAL MAIL	6,556	28,170	309,177	--	34,056	5,222
TOTAL MAIL	310,651	1,662,012	12,986,801	4,184	7,064,579	333,817

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	309,730	585,662	43,156	2,049	569,479	311,230
PRESORT LETTERS	289,937	200,290	25,099	1,042	368,904	109,838
TOTAL LETTERS	599,667	785,952	68,255	3,091	938,383	421,068
SINGLE-PIECE CARDS	18,645	18,969	1,648	109	5,633	11,479
PRESORT CARDS	15,186	5,426	1,175	47	7,417	3,572
TOTAL CARDS	33,831	24,395	2,823	156	13,050	15,051
TOTAL FIRST-CLASS	633,498	810,347	71,078	3,247	951,433	436,119
PRIORITY MAIL	34,334	80,342	21,768	131	1,456,528	71,374
EXPRESS MAIL	13,228	10,668	5,888	261	108,602	11,198
MAILGRAMS	11	9	29	1	--	11
PERIODICALS:						
IN-COUNTY	13,649	1,899	959	22	68	1,803
OUTSIDE COUNTY	141,963	69,110	11,956	381	285,107	48,517
TOTAL PERIODICALS	155,612	71,009	12,915	403	285,175	50,320
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	435,046	48,018	26,408	635	83,452	42,683
REGULAR	515,943	333,016	37,328	1,681	342,409	202,707
TOTAL STANDARD MAIL	950,989	381,034	63,736	2,316	425,861	245,390
PACKAGE SERVICES:						
PARCEL POST	25,339	32,377	18,387	44	336,494	24,071
BOUND PRINTED MATTER	21,585	20,650	8,325	42	67,584	13,743
MEDIA MAIL	8,655	16,527	3,227	25	91,908	10,783
TOTAL PACKAGE SVCS	55,579	69,554	29,939	111	495,986	48,597
US POSTAL SERVICE	1,949	19,327	674	27	12,714	15,321
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3,650	1,036	185	2	5,792	726
INTERNATIONAL MAIL	4,026	29,380	2,709	74	704,448	20,870
TOTAL MAIL	1,852,876	1,472,706	208,921	6,573	4,446,539	899,926

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
SPECIAL SERVICES:						
REGISTRY	3,099	3,048	162	4	--	2,982
CERTIFIED	72,084	6,276	2,613	74	--	7,666
INSURANCE	11,530	1,775	318	8	--	2,212
COD	2,347	191	58	--	--	230
MONEY ORDERS	1,200	3,875	15	--	--	4,846
STAMPED CARDS	--	1	--	--	--	1
STAMPED ENVELOPES	--	162	--	--	--	204
SPECIAL HANDLING	--	167	--	--	--	140
POST OFFICE BOX	--	133,122	1	1	--	169,379
OTHER	26	7,413	1,651	39	--	5,163
TOTAL SPECIAL SVCS	90,286	156,030	4,818	126	--	192,823
TOTAL VOLUME VARIABLE	1,943,162	1,628,736	213,739	6,699	4,446,539	1,092,749
OTHER	2,670,764	1,094,344	581,734	285,910	686,001	480,853
TOTAL COSTS	4,613,926	2,723,080	795,473	292,609	5,132,540	1,573,602

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	463,697	--	850,734	--	896,675
PRESORT LETTERS	130,679	--	329,993	--	322,443
TOTAL LETTERS	594,376	--	1,180,727	--	1,219,118
SINGLE-PIECE CARDS	20,466	--	36,203	--	31,444
PRESORT CARDS	4,925	--	12,629	--	9,723
TOTAL CARDS	25,391	--	48,832	--	41,167
TOTAL FIRST-CLASS	619,767	--	1,229,559	--	1,260,285
PRIORITY MAIL	144,692	--	127,334	--	130,193
EXPRESS MAIL	24,800	--	24,665	--	22,834
MAILGRAMS	17	--	62	--	38
PERIODICALS:					
IN-COUNTY	1,970	--	6,027	--	4,213
OUTSIDE COUNTY	53,118	--	140,516	--	122,394
TOTAL PERIODICALS	55,088	--	146,543	--	126,607
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	51,806	--	162,336	--	112,666
REGULAR	230,251	--	560,500	--	552,502
TOTAL STANDARD MAIL	282,057	--	722,836	--	665,168
PACKAGE SERVICES:					
PARCEL POST	19,752	--	49,826	--	57,260
BOUND PRINTED MATTER	11,715	--	28,747	--	34,555
MEDIA MAIL	8,400	--	19,303	--	25,854
TOTAL PACKAGE SVCS	39,867	--	97,876	--	117,669
US POSTAL SERVICE	12,545	--	30,359	--	30,609
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	672	--	1,688	--	1,662
INTERNATIONAL MAIL	17,400	--	39,689	--	49,926
TOTAL MAIL	1,196,905	--	2,420,611	--	2,404,991

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
SPECIAL SERVICES:					
REGISTRY	2,229	--	5,654	--	9,959
CERTIFIED	7,952	--	26,327	--	17,133
INSURANCE	1,865	--	6,166	--	24,886
COD	206	--	671	--	2,369
MONEY ORDERS	12,118	--	10,674	--	8,067
STAMPED CARDS	3,226	--	3	--	2
STAMPED ENVELOPES	5,452	--	442	--	338
SPECIAL HANDLING	103	--	244	--	233
POST OFFICE BOX	26,106	--	26,929	--	153,930
OTHER	6,209	--	16,389	--	13,677
TOTAL SPECIAL SVCS	65,466	--	93,499	--	230,594
TOTAL VOLUME VARIABLE	1,262,371	--	2,514,110	--	2,635,585
OTHER	1,661,937	46,481	4,162,418	37,918	1,812,929
TOTAL COSTS	2,924,308	46,481	6,676,528	37,918	4,448,514

COST SEGMENT SUMMARY

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	12,180,282
PRESORT LETTERS	4,798,382
TOTAL LETTERS	16,978,664
SINGLE-PIECE CARDS	492,931
PRESORT CARDS	174,093
TOTAL CARDS	667,024
TOTAL FIRST-CLASS	17,645,688
PRIORITY MAIL	3,286,889
EXPRESS MAIL	457,126
MAILGRAMS	804
PERIODICALS:	
IN-COUNTY	79,070
OUTSIDE COUNTY	2,155,145
TOTAL PERIODICALS	2,234,215
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	2,207,271
REGULAR	7,882,900
TOTAL STANDARD MAIL	10,090,171
PACKAGE SERVICES:	
PARCEL POST	1,026,271
BOUND PRINTED MATTER	465,724
MEDIA MAIL	361,761
TOTAL PACKAGE SVCS	1,853,756
US POSTAL SERVICE	423,160
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	28,580
INTERNATIONAL MAIL	1,251,703
TOTAL MAIL	37,272,092

COST SEGMENT SUMMARY

	TOTAL
SPECIAL SERVICES:	
REGISTRY	80,669
CERTIFIED	342,370
INSURANCE	101,107
COD	10,659
MONEY ORDERS	149,089
STAMPED CARDS	3,256
STAMPED ENVELOPES	11,142
SPECIAL HANDLING	3,309
POST OFFICE BOX	587,387
OTHER	217,555
TOTAL SPECIAL SVCS	1,506,543
TOTAL VOLUME VARIABLE	38,778,635
OTHER	28,586,130
TOTAL COSTS	67,364,765

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	105,459	--	105,459
PRESORT LETTERS	67,557	--	67,557
TOTAL LETTERS	173,016	--	173,016
SINGLE-PIECE CARDS	2,913	--	2,913
PRESORT CARDS	2,383	--	2,383
TOTAL CARDS	5,296	--	5,296
TOTAL FIRST-CLASS	178,312	--	178,312
PRIORITY MAIL	23,200	--	23,200
EXPRESS MAIL	4,476	--	4,476
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	385	--	385
OUTSIDE COUNTY	10,161	--	10,161
TOTAL PERIODICALS	10,546	--	10,546
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	24,283	--	24,283
REGULAR	53,063	--	53,063
TOTAL STANDARD MAIL	77,346	--	77,346
PACKAGE SERVICES:			
PARCEL POST	5,872	--	5,872
BOUND PRINTED MATTER	2,631	--	2,631
MEDIA MAIL	1,712	--	1,712
TOTAL PACKAGE SVCS	10,215	--	10,215
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	6,556	--	6,556
TOTAL MAIL	310,651	--	310,651

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
SPECIAL SERVICES:			
REGISTRY	322	--	322
CERTIFIED	2,979	--	2,979
INSURANCE	641	--	641
COD	68	--	68
MONEY ORDERS	1,228	--	1,228
STAMPED CARDS	23	--	23
STAMPED ENVELOPES	121	--	121
SPECIAL HANDLING	35	--	35
POST OFFICE BOX	3,690	--	3,690
OTHER	84	--	84
TOTAL SPECIAL SVCS	9,191	--	9,191
TOTAL VOLUME VARIABLE	319,842	--	319,842
OTHER	1,434,632	41,330	1,475,962
TOTAL COSTS	1,754,474	41,330	1,795,804

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	278,632	13,540	292,172	43,813	14,403
PRESORT LETTERS	87,168	10,821	97,989	1,836	5,597
TOTAL LETTERS	365,800	24,361	390,161	45,649	20,000
SINGLE-PIECE CARDS	10,450	1,046	11,496	2,922	615
PRESORT CARDS	2,521	407	2,928	161	215
TOTAL CARDS	12,971	1,453	14,424	3,083	830
TOTAL FIRST-CLASS	378,771	25,814	404,585	48,732	20,830
PRIORITY MAIL	48,554	255	48,809	5,220	2,136
EXPRESS MAIL	8,094	18	8,112	3,050	416
MAILGRAMS	--	--	--	--	1
PERIODICALS:					
IN-COUNTY	993	89	1,082	--	102
OUTSIDE COUNTY	44,659	4,194	48,853	156	2,381
TOTAL PERIODICALS	45,652	4,283	49,935	156	2,483
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	15,802	331	16,133	444	2,763
REGULAR	164,962	2,719	167,681	4,625	9,491
TOTAL STANDARD MAIL	180,764	3,050	183,814	5,069	12,254
PACKAGE SERVICES:					
PARCEL POST	15,803	--	15,803	1,127	839
BOUND PRINTED MATTER	8,640	317	8,957	133	484
MEDIA MAIL	6,651	63	6,714	498	324
TOTAL PACKAGE SVCS	31,094	380	31,474	1,758	1,647
US POSTAL SERVICE	12,884	1,771	14,655	3,340	511
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	533	22	555	5	28
INTERNATIONAL MAIL	16,944	98	17,042	2,456	664
TOTAL MAIL	723,290	35,691	758,981	69,786	40,970

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
SPECIAL SERVICES:					
REGISTRY	2,338	4	2,342	579	95
CERTIFIED	1,964	--	1,964	5,058	448
INSURANCE	176	--	176	3,289	105
COD	51	--	51	179	11
MONEY ORDERS	402	--	402	8,977	180
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	17	--	17	371	7
SPECIAL HANDLING	111	13	124	29	4
POST OFFICE BOX	273	--	273	6,105	337
OTHER	2,784	952	3,736	3,764	278
TOTAL SPECIAL SVCS	8,116	969	9,085	28,351	1,465
TOTAL VOLUME VARIABLE	731,406	36,660	768,066	98,137	42,435
OTHER	167,884	80	167,964	138,905	29,733
TOTAL COSTS	899,290	36,740	936,030	237,042	72,168

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	135,476	6	3,749	1,489	140,720
PRESORT LETTERS	71,828	3	3,510	1,025	76,366
TOTAL LETTERS	207,304	9	7,259	2,514	217,086
SINGLE-PIECE CARDS	6,630	--	226	12	6,868
PRESORT CARDS	3,408	--	184	16	3,608
TOTAL CARDS	10,038	--	410	28	10,476
TOTAL FIRST-CLASS	217,342	9	7,669	2,542	227,562
PRIORITY MAIL	10,745	8	416	4,176	15,345
EXPRESS MAIL	2,410	346	160	96	3,012
MAILGRAMS	34	--	--	--	34
PERIODICALS:					
IN-COUNTY	1,526	--	165	99	1,790
OUTSIDE COUNTY	23,779	--	1,718	1,545	27,042
TOTAL PERIODICALS	25,305	--	1,883	1,644	28,832
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	47,755	--	5,266	2,003	55,024
REGULAR	108,129	--	6,246	2,368	116,743
TOTAL STANDARD MAIL	155,884	--	11,512	4,371	171,767
PACKAGE SERVICES:					
PARCEL POST	4,510	--	307	4,314	9,131
BOUND PRINTED MATTER	4,079	--	261	1,356	5,696
MEDIA MAIL	2,356	--	105	443	2,904
TOTAL PACKAGE SVCS	10,945	--	673	6,113	17,731
US POSTAL SERVICE	1,397	--	24	150	1,571
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	158	--	44	26	228
INTERNATIONAL MAIL	2,055	64	49	304	2,472
TOTAL MAIL	426,275	427	22,430	19,422	468,554

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
SPECIAL SERVICES:					
REGISTRY	219	1	37	--	257
CERTIFIED	5,692	--	873	--	6,565
INSURANCE	611	--	140	--	751
COD	79	--	28	--	107
MONEY ORDERS	--	--	15	--	15
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	47	--	--	--	47
OTHER	3,892	--	--	--	3,892
TOTAL SPECIAL SVCS	10,540	1	1,093	--	11,634
TOTAL VOLUME VARIABLE	436,815	428	23,523	19,422	480,188
OTHER	415,915	567	27,583	12,713	456,778
TOTAL COSTS	852,730	995	51,106	32,135	936,966

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	20,001	52	--	7,158	10,362
PRESORT LETTERS	--	7,734	16	--	2,638	3,548
TOTAL LETTERS	--	27,735	68	--	9,796	13,910
SINGLE-PIECE CARDS	--	861	2	--	317	428
PRESORT CARDS	--	299	1	--	100	115
TOTAL CARDS	--	1,160	3	--	417	543
TOTAL FIRST-CLASS	--	28,895	71	--	10,213	14,453
PRIORITY MAIL	--	2,899	9	--	1,036	1,559
EXPRESS MAIL	--	570	2	--	210	254
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	144	--	--	43	47
OUTSIDE COUNTY	--	3,328	8	--	1,138	1,734
TOTAL PERIODICALS	--	3,472	8	--	1,181	1,781
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	3,865	3	--	1,064	954
REGULAR	--	13,221	31	--	4,364	6,613
TOTAL STANDARD MAIL	--	17,086	34	--	5,428	7,567
PACKAGE SERVICES:						
PARCEL POST	--	1,153	3	--	383	497
BOUND PRINTED MATTER	--	667	2	--	219	282
MEDIA MAIL	--	443	1	--	151	214
TOTAL PACKAGE SVCS	--	2,263	6	--	753	993
US POSTAL SERVICE	--	709	2	--	289	424
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	40	--	--	12	18
INTERNATIONAL MAIL	--	905	3	--	331	542
TOTAL MAIL	--	56,840	135	--	19,453	27,591

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
SPECIAL SERVICES:						
REGISTRY	--	131	1	--	48	72
CERTIFIED	--	628	--	--	198	113
INSURANCE	--	146	--	--	60	12
COD	--	16	--	--	5	3
MONEY ORDERS	--	249	--	--	132	12
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	10	--	--	5	1
SPECIAL HANDLING	--	6	--	--	2	3
POST OFFICE BOX	--	169	--	--	90	10
OTHER	--	393	1	--	166	96
TOTAL SPECIAL SVCS	--	1,748	2	--	706	322
TOTAL VOLUME VARIABLE	--	58,588	137	--	20,159	27,913
OTHER	--	151,393	31	--	20,995	5,956
TOTAL COSTS	--	209,981	168	--	41,154	33,869

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	81,244	--	118,817	609,925
PRESORT LETTERS	29,688	--	43,624	225,412
TOTAL LETTERS	110,932	--	162,441	835,337
SINGLE-PIECE CARDS	3,491	--	5,099	27,000
PRESORT CARDS	1,126	--	1,641	8,553
TOTAL CARDS	4,617	--	6,740	35,553
TOTAL FIRST-CLASS	115,549	--	169,181	870,890
PRIORITY MAIL	11,366	--	16,869	88,379
EXPRESS MAIL	2,251	--	3,287	17,877
MAILGRAMS	6	--	7	42
PERIODICALS:				
IN-COUNTY	466	--	700	3,674
OUTSIDE COUNTY	12,577	--	18,785	97,217
TOTAL PERIODICALS	13,043	--	19,485	100,891
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	11,923	--	17,809	92,173
REGULAR	50,828	--	75,057	373,597
TOTAL STANDARD MAIL	62,751	--	92,866	465,770
PACKAGE SERVICES:				
PARCEL POST	3,823	--	5,859	32,759
BOUND PRINTED MATTER	2,341	--	3,511	18,781
MEDIA MAIL	1,696	--	2,505	12,945
TOTAL PACKAGE SVCS	7,860	--	11,875	64,485
US POSTAL SERVICE	2,993	--	4,417	24,494
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	128	--	198	1,014
INTERNATIONAL MAIL	3,755	--	5,536	28,170
TOTAL MAIL	219,702	--	323,721	1,662,012

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
SPECIAL SERVICES:				
REGISTRY	539	--	791	4,064
CERTIFIED	1,989	--	2,928	16,963
INSURANCE	510	--	728	5,049
COD	45	--	69	417
MONEY ORDERS	1,054	--	1,447	11,021
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	44	--	60	455
SPECIAL HANDLING	24	--	35	192
POST OFFICE BOX	726	--	995	7,757
OTHER	1,679	--	2,335	14,005
TOTAL SPECIAL SVCS	6,610	--	9,388	59,923
TOTAL VOLUME VARIABLE	226,312	--	333,109	1,721,935
OTHER	125,481	772,047	1,075,903	1,869,283
TOTAL COSTS	351,793	772,047	1,409,012	3,591,218

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	4,468,261	426,685
PRESORT LETTERS	1,397,873	17,886
TOTAL LETTERS	5,866,134	444,571
SINGLE-PIECE CARDS	167,576	28,455
PRESORT CARDS	40,429	1,566
TOTAL CARDS	208,005	30,021
TOTAL FIRST-CLASS	6,074,139	474,592
PRIORITY MAIL	778,632	50,836
EXPRESS MAIL	129,795	29,702
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	15,925	--
OUTSIDE COUNTY	716,175	1,516
TOTAL PERIODICALS	732,100	1,516
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	253,402	4,321
REGULAR	2,645,400	45,042
TOTAL STANDARD MAIL	2,898,802	49,363
PACKAGE SERVICES:		
PARCEL POST	253,427	10,973
BOUND PRINTED MATTER	138,555	1,298
MEDIA MAIL	106,667	4,854
TOTAL PACKAGE SVCS	498,649	17,125
US POSTAL SERVICE	206,612	32,528
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	8,543	52
INTERNATIONAL MAIL	271,721	23,922
TOTAL MAIL	11,598,993	679,636

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
SPECIAL SERVICES:		
REGISTRY	37,498	5,636
CERTIFIED	31,492	49,256
INSURANCE	2,828	32,027
COD	814	1,744
MONEY ORDERS	6,447	87,422
STAMPED CARDS	--	--
STAMPED ENVELOPES	266	3,613
SPECIAL HANDLING	1,782	282
POST OFFICE BOX	4,385	59,459
OTHER	44,643	36,656
TOTAL SPECIAL SVCS	130,155	276,095
TOTAL VOLUME VARIABLE	11,729,148	955,731
OTHER	2,692,266	1,352,770
TOTAL COSTS	14,421,414	2,308,501

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	240,141	24,788	--	264,929
PRESORT LETTERS	93,212	9,632	--	102,844
TOTAL LETTERS	333,353	34,420	--	367,773
SINGLE-PIECE CARDS	11,195	1,058	--	12,253
PRESORT CARDS	3,909	370	--	4,279
TOTAL CARDS	15,104	1,428	--	16,532
TOTAL FIRST-CLASS	348,457	35,848	--	384,305
PRIORITY MAIL	25,501	3,676	--	29,177
EXPRESS MAIL	5,104	716	--	5,820
MAILGRAMS	9	2	--	11
PERIODICALS:				
IN-COUNTY	1,298	176	--	1,474
OUTSIDE COUNTY	32,050	4,098	--	36,148
TOTAL PERIODICALS	33,348	4,274	--	37,622
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	39,283	4,755	--	44,038
REGULAR	138,886	16,334	--	155,220
TOTAL STANDARD MAIL	178,169	21,089	--	199,258
PACKAGE SERVICES:				
PARCEL POST	9,355	1,443	--	10,798
BOUND PRINTED MATTER	5,777	833	--	6,610
MEDIA MAIL	3,695	557	--	4,252
TOTAL PACKAGE SVCS	18,827	2,833	--	21,660
US POSTAL SERVICE	9,394	879	--	10,273
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	446	49	--	495
INTERNATIONAL MAIL	11,335	1,143	--	12,478
TOTAL MAIL	630,590	70,509	--	701,099

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
SPECIAL SERVICES:				
REGISTRY	2,185	163	--	2,348
CERTIFIED	6,433	771	--	7,204
INSURANCE	1,486	180	--	1,666
COD	204	19	--	223
MONEY ORDERS	1,860	310	--	2,170
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	76	13	--	89
SPECIAL HANDLING	122	7	--	129
POST OFFICE BOX	1,266	580	--	1,846
OTHER	6,582	479	--	7,061
TOTAL SPECIAL SVCS	20,214	2,522	--	22,736
TOTAL VOLUME VARIABLE	650,804	73,031	--	723,835
OTHER	488,860	51,171	12,575	552,606
TOTAL COSTS	1,139,664	124,202	12,575	1,276,441

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	99	5,159,974
PRESORT LETTERS	48	1,518,651
TOTAL LETTERS	147	6,678,625
SINGLE-PIECE CARDS	5	208,289
PRESORT CARDS	3	46,277
TOTAL CARDS	8	254,566
TOTAL FIRST-CLASS	155	6,933,191
PRIORITY MAIL	125	858,770
EXPRESS MAIL	5,720	171,037
MAILGRAMS	6	17
PERIODICALS:		
IN-COUNTY	--	17,399
OUTSIDE COUNTY	4	753,843
TOTAL PERIODICALS	4	771,242
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	1	301,762
REGULAR	1	2,845,663
TOTAL STANDARD MAIL	2	3,147,425
PACKAGE SERVICES:		
PARCEL POST	5	275,203
BOUND PRINTED MATTER	--	146,463
MEDIA MAIL	--	115,773
TOTAL PACKAGE SVCS	5	537,439
US POSTAL SERVICE	--	249,413
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	9,090
INTERNATIONAL MAIL	1,056	309,177
TOTAL MAIL	7,073	12,986,801

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
SPECIAL SERVICES:		
REGISTRY	8	45,490
CERTIFIED	--	87,952
INSURANCE	--	36,521
COD	1	2,782
MONEY ORDERS	--	96,039
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	3,968
SPECIAL HANDLING	--	2,193
POST OFFICE BOX	--	65,690
OTHER	3	88,363
TOTAL SPECIAL SVCS	12	428,998
TOTAL VOLUME VARIABLE	7,085	13,415,799
OTHER	9,373	4,607,015
TOTAL COSTS	16,458	18,022,814

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1,677
PRESORT LETTERS	525
TOTAL LETTERS	2,202
SINGLE-PIECE CARDS	62
PRESORT CARDS	15
TOTAL CARDS	77
TOTAL FIRST-CLASS	2,279
PRIORITY MAIL	--
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	5
OUTSIDE COUNTY	219
TOTAL PERIODICALS	224
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	147
REGULAR	1,534
TOTAL STANDARD MAIL	1,681
PACKAGE SERVICES:	
PARCEL POST	--
BOUND PRINTED MATTER	--
MEDIA MAIL	--
TOTAL PACKAGE SVCS	--
US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	4,184

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL
	(4.1)
SPECIAL SERVICES:	
REGISTRY	37
CERTIFIED	31
INSURANCE	3
COD	1
MONEY ORDERS	6
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	2
POST OFFICE BOX	4
OTHER	44
TOTAL SPECIAL SVCS	128
TOTAL VOLUME VARIABLE	4,312
OTHER	1,425
TOTAL COSTS	5,737

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	979,359	96	289,207	289,303	1,268,662
PRESORT LETTERS	467,495	46	142,961	143,007	610,502
TOTAL LETTERS	1,446,854	142	432,168	432,310	1,879,164
SINGLE-PIECE CARDS	57,644	6	16,165	16,171	73,815
PRESORT CARDS	19,885	2	6,306	6,308	26,193
TOTAL CARDS	77,529	8	22,471	22,479	100,008
TOTAL FIRST-CLASS	1,524,383	150	454,639	454,789	1,979,172
PRIORITY MAIL	40,829	4	14,726	14,730	55,559
EXPRESS MAIL	3,897	--	2,138	2,138	6,035
MAILGRAMS	--	--	20	20	20
PERIODICALS:					
IN-COUNTY	8,780	1	2,793	2,794	11,574
OUTSIDE COUNTY	195,636	19	55,762	55,781	251,417
TOTAL PERIODICALS	204,416	20	58,555	58,575	262,991
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	248,045	25	82,018	82,043	330,088
REGULAR	831,392	82	241,715	241,797	1,073,189
TOTAL STANDARD MAIL	1,079,437	107	323,733	323,840	1,403,277
PACKAGE SERVICES:					
PARCEL POST	7,888	1	4,263	4,264	12,152
BOUND PRINTED MATTER	9,842	1	4,304	4,305	14,147
MEDIA MAIL	5,787	1	2,574	2,575	8,362
TOTAL PACKAGE SVCS	23,517	3	11,141	11,144	34,661
US POSTAL SERVICE	16,322	2	4,276	4,278	20,600
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	884	--	284	284	1,168
INTERNATIONAL MAIL	13,044	1	3,930	3,931	16,975
TOTAL MAIL	2,906,729	287	873,442	873,729	3,780,458

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
SPECIAL SERVICES:					
REGISTRY	493	--	235	235	728
CERTIFIED	27,809	3	9,416	9,419	37,228
INSURANCE	3,298	--	1,076	1,076	4,374
COD	481	--	149	149	630
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	619	--	159	159	778
OTHER	5,872	1	3,699	3,700	9,572
TOTAL SPECIAL SVCS	38,572	4	14,734	14,738	53,310
TOTAL VOLUME VARIABLE	2,945,301	291	888,176	888,467	3,833,768
OTHER	426,338	59	350,820	350,879	777,217
TOTAL COSTS	3,371,639	350	1,238,996	1,239,346	4,610,985

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.3)

	NETWORK TRAVEL (7.1)	DELIVERY ACTIVITIES (7.2)	SUPPORT AND DELIVERY PREP (7.3)	TOTAL C/3,07
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	--	863,578	112,997	976,575
PRESORT LETTERS	--	516,788	63,100	579,888
TOTAL LETTERS	--	1,380,366	176,097	1,556,463
SINGLE-PIECE CARDS	--	31,753	4,305	36,058
PRESORT CARDS	--	27,000	3,301	30,301
TOTAL CARDS	--	58,753	7,606	66,359
TOTAL FIRST-CLASS	--	1,439,119	183,703	1,622,822
PRIORITY MAIL	--	103,279	19,236	122,515
EXPRESS MAIL	--	28,187	5,713	33,900
MAILGRAMS	--	471	75	546
PERIODICALS:				
IN-COUNTY	--	12,177	1,541	13,718
OUTSIDE COUNTY	--	126,651	16,023	142,674
TOTAL PERIODICALS	--	138,828	17,564	156,392
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	--	411,189	50,154	461,343
REGULAR	--	640,611	78,201	718,812
TOTAL STANDARD MAIL	--	1,051,800	128,355	1,180,155
PACKAGE SERVICES:				
PARCEL POST	--	53,330	9,267	62,597
BOUND PRINTED MATTER	--	44,315	9,131	53,446
MEDIA MAIL	--	26,067	4,602	30,669
TOTAL PACKAGE SVCS	--	123,712	23,000	146,712
US POSTAL SERVICE	--	2,225	327	2,552
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1,283	163	1,446
INTERNATIONAL MAIL	--	14,343	2,738	17,081
TOTAL MAIL	--	2,903,247	380,874	3,284,121

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.3)

	NETWORK TRAVEL (7.1)	DELIVERY ACTIVITIES (7.2)	SUPPORT AND DELIVERY PREP (7.3)	TOTAL C/3,07
SPECIAL SERVICES:				
REGISTRY	--	2,512	379	2,891
CERTIFIED	--	50,935	6,157	57,092
INSURANCE	--	5,138	621	5,759
COD	--	602	87	689
MONEY ORDERS	--	--	--	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	--	48,882	6,038	54,920
TOTAL SPECIAL SVCS	--	108,069	13,282	121,351
TOTAL VOLUME VARIABLE	--	3,011,316	394,156	3,405,472
OTHER	1,183,021	4,234,349	698,075	6,115,445
TOTAL COSTS	1,183,021	7,245,665	1,092,231	9,520,917

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	25,598
PRESORT LETTERS	17,622
TOTAL LETTERS	43,220
SINGLE-PIECE CARDS	198
PRESORT CARDS	271
TOTAL CARDS	469
TOTAL FIRST-CLASS	43,689
PRIORITY MAIL	71,770
EXPRESS MAIL	1,657
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	1,705
OUTSIDE COUNTY	26,552
TOTAL PERIODICALS	28,257
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	34,425
REGULAR	40,705
TOTAL STANDARD MAIL	75,130
PACKAGE SERVICES:	
PARCEL POST	74,138
BOUND PRINTED MATTER	23,310
MEDIA MAIL	7,618
TOTAL PACKAGE SVCS	105,066
US POSTAL SERVICE	2,576
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	449
INTERNATIONAL MAIL	5,222
TOTAL MAIL	333,817

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	333,817
OTHER	218,494
TOTAL COSTS	552,311

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	288,057	21,673	--	309,730
PRESORT LETTERS	269,672	20,265	--	289,937
TOTAL LETTERS	557,729	41,938	--	599,667
SINGLE-PIECE CARDS	17,245	1,400	--	18,645
PRESORT CARDS	14,076	1,110	--	15,186
TOTAL CARDS	31,321	2,510	--	33,831
TOTAL FIRST-CLASS	589,050	44,448	--	633,498
PRIORITY MAIL	31,897	2,437	--	34,334
EXPRESS MAIL	12,202	1,026	--	13,228
MAILGRAMS	10	1	--	11
PERIODICALS:				
IN-COUNTY	12,755	894	--	13,649
OUTSIDE COUNTY	132,660	9,303	--	141,963
TOTAL PERIODICALS	145,415	10,197	--	155,612
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	405,838	29,208	--	435,046
REGULAR	480,718	35,225	--	515,943
TOTAL STANDARD MAIL	886,556	64,433	--	950,989
PACKAGE SERVICES:				
PARCEL POST	23,531	1,808	--	25,339
BOUND PRINTED MATTER	20,090	1,495	--	21,585
MEDIA MAIL	8,035	620	--	8,655
TOTAL PACKAGE SVCS	51,656	3,923	--	55,579
US POSTAL SERVICE	1,812	137	--	1,949
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	3,371	279	--	3,650
INTERNATIONAL MAIL	3,746	280	--	4,026
TOTAL MAIL	1,725,715	127,161	--	1,852,876

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
SPECIAL SERVICES:				
REGISTRY	2,860	239	--	3,099
CERTIFIED	66,541	5,543	--	72,084
INSURANCE	10,638	892	--	11,530
COD	2,161	186	--	2,347
MONEY ORDERS	1,116	84	--	1,200
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	24	2	--	26
TOTAL SPECIAL SVCS	83,340	6,946	--	90,286
TOTAL VOLUME VARIABLE	1,809,055	134,107	--	1,943,162
OTHER	2,111,418	167,147	392,199	2,670,764
TOTAL COSTS	3,920,473	301,254	392,199	4,613,926

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	175,351	13,044	317,526	79,741	585,662
PRESORT LETTERS	61,445	4,571	106,332	27,942	200,290
TOTAL LETTERS	236,796	17,615	423,858	107,683	785,952
SINGLE-PIECE CARDS	6,361	473	9,242	2,893	18,969
PRESORT CARDS	1,970	146	2,414	896	5,426
TOTAL CARDS	8,331	619	11,656	3,789	24,395
TOTAL FIRST-CLASS	245,127	18,234	435,514	111,472	810,347
PRIORITY MAIL	39,869	2,966	19,376	18,131	80,342
EXPRESS MAIL	6,221	463	1,155	2,829	10,668
MAILGRAMS	6	--	--	3	9
PERIODICALS:					
IN-COUNTY	1,010	75	354	460	1,899
OUTSIDE COUNTY	27,609	2,054	26,892	12,555	69,110
TOTAL PERIODICALS	28,619	2,129	27,246	13,015	71,009
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	23,405	1,741	12,228	10,644	48,018
REGULAR	114,641	8,528	157,713	52,134	333,016
TOTAL STANDARD MAIL	138,046	10,269	169,941	62,778	381,034
PACKAGE SERVICES:					
PARCEL POST	13,657	1,016	11,493	6,211	32,377
BOUND PRINTED MATTER	7,794	580	8,732	3,544	20,650
MEDIA MAIL	6,116	455	7,175	2,781	16,527
TOTAL PACKAGE SVCS	27,567	2,051	27,400	12,536	69,554
US POSTAL SERVICE	8,638	643	6,118	3,928	19,327
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	414	31	403	188	1,036
INTERNATIONAL MAIL	11,860	882	11,245	5,393	29,380
TOTAL MAIL	506,367	37,668	698,398	230,273	1,472,706

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
SPECIAL SERVICES:					
REGISTRY	1,658	123	513	754	3,048
CERTIFIED	3,986	296	181	1,813	6,276
INSURANCE	1,156	86	7	526	1,775
COD	120	9	7	55	191
MONEY ORDERS	2,533	188	2	1,152	3,875
STAMPED CARDS	1	--	--	--	1
STAMPED ENVELOPES	106	8	--	48	162
SPECIAL HANDLING	80	6	45	36	167
POST OFFICE BOX	87,056	6,476	1	39,589	133,122
OTHER	2,740	204	3,223	1,246	7,413
TOTAL SPECIAL SVCS	99,436	7,396	3,979	45,219	156,030
TOTAL VOLUME VARIABLE	605,803	45,064	702,377	275,492	1,628,736
OTHER	388,921	28,931	499,629	176,863	1,094,344
TOTAL COSTS	994,724	73,995	1,202,006	452,355	2,723,080

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	18,464	20,915	3,777	43,156
PRESORT LETTERS	10,690	12,352	2,057	25,099
TOTAL LETTERS	29,154	33,267	5,834	68,255
SINGLE-PIECE CARDS	705	769	174	1,648
PRESORT CARDS	511	569	95	1,175
TOTAL CARDS	1,216	1,338	269	2,823
TOTAL FIRST-CLASS	30,370	34,605	6,103	71,078
PRIORITY MAIL	8,776	12,233	759	21,768
EXPRESS MAIL	2,781	2,908	199	5,888
MAILGRAMS	14	14	1	29
PERIODICALS:				
IN-COUNTY	401	506	52	959
OUTSIDE COUNTY	4,831	6,326	799	11,956
TOTAL PERIODICALS	5,232	6,832	851	12,915
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	11,211	13,659	1,538	26,408
REGULAR	15,560	18,630	3,138	37,328
TOTAL STANDARD MAIL	26,771	32,289	4,676	63,736
PACKAGE SERVICES:				
PARCEL POST	7,144	10,636	607	18,387
BOUND PRINTED MATTER	3,458	4,606	261	8,325
MEDIA MAIL	1,362	1,752	113	3,227
TOTAL PACKAGE SVCS	11,964	16,994	981	29,939
US POSTAL SERVICE	250	373	51	674
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	76	101	8	185
INTERNATIONAL MAIL	1,168	1,430	111	2,709
TOTAL MAIL	87,402	107,779	13,740	208,921

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
SPECIAL SERVICES:				
REGISTRY	75	81	6	162
CERTIFIED	1,166	1,290	157	2,613
INSURANCE	142	159	17	318
COD	27	29	2	58
MONEY ORDERS	7	8	--	15
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	1	1
OTHER	742	797	112	1,651
TOTAL SPECIAL SVCS	2,159	2,364	295	4,818
TOTAL VOLUME VARIABLE	89,561	110,143	14,035	213,739
OTHER	268,006	298,714	15,014	581,734
TOTAL COSTS	357,567	408,857	29,049	795,473

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1,225	824	--	2,049	--
PRESORT LETTERS	--	623	419	--	1,042	--
TOTAL LETTERS	--	1,848	1,243	--	3,091	--
SINGLE-PIECE CARDS	--	65	44	--	109	--
PRESORT CARDS	--	28	19	--	47	--
TOTAL CARDS	--	93	63	--	156	--
TOTAL FIRST-CLASS	--	1,941	1,306	--	3,247	--
PRIORITY MAIL	--	80	51	--	131	--
EXPRESS MAIL	--	252	9	--	261	--
MAILGRAMS	--	1	--	--	1	--
PERIODICALS:						
IN-COUNTY	--	13	9	--	22	--
OUTSIDE COUNTY	--	228	153	--	381	--
TOTAL PERIODICALS	--	241	162	--	403	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	379	256	--	635	--
REGULAR	--	1,004	677	--	1,681	--
TOTAL STANDARD MAIL	--	1,383	933	--	2,316	--
PACKAGE SERVICES:						
PARCEL POST	--	26	18	--	44	--
BOUND PRINTED MATTER	--	25	17	--	42	--
MEDIA MAIL	--	15	10	--	25	--
TOTAL PACKAGE SVCS	--	66	45	--	111	--
US POSTAL SERVICE	--	16	11	--	27	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1	1	--	2	--
INTERNATIONAL MAIL	--	62	12	--	74	--
TOTAL MAIL	--	4,043	2,530	--	6,573	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
SPECIAL SERVICES:						
REGISTRY	--	3	1	--	4	--
CERTIFIED	--	44	30	--	74	--
INSURANCE	--	5	3	--	8	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	1	--	--	1	--
OTHER	--	23	16	--	39	--
TOTAL SPECIAL SVCS	--	76	50	--	126	--
TOTAL VOLUME VARIABLE	--	4,119	2,580	--	6,699	--
OTHER	70,808	48,690	1,984	1,455	52,129	29,923
TOTAL COSTS	70,808	52,809	4,564	1,455	58,828	29,923

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2,049
PRESORT LETTERS	--	--	--	--	1,042
TOTAL LETTERS	--	--	--	--	3,091
SINGLE-PIECE CARDS	--	--	--	--	109
PRESORT CARDS	--	--	--	--	47
TOTAL CARDS	--	--	--	--	156
TOTAL FIRST-CLASS	--	--	--	--	3,247
PRIORITY MAIL	--	--	--	--	131
EXPRESS MAIL	--	--	--	--	261
MAILGRAMS	--	--	--	--	1
PERIODICALS:					
IN-COUNTY	--	--	--	--	22
OUTSIDE COUNTY	--	--	--	--	381
TOTAL PERIODICALS	--	--	--	--	403
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	--	635
REGULAR	--	--	--	--	1,681
TOTAL STANDARD MAIL	--	--	--	--	2,316
PACKAGE SERVICES:					
PARCEL POST	--	--	--	--	44
BOUND PRINTED MATTER	--	--	--	--	42
MEDIA MAIL	--	--	--	--	25
TOTAL PACKAGE SVCS	--	--	--	--	111
US POSTAL SERVICE	--	--	--	--	27
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	2
INTERNATIONAL MAIL	--	--	--	--	74
TOTAL MAIL	--	--	--	--	6,573

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	4
CERTIFIED	--	--	--	--	74
INSURANCE	--	--	--	--	8
COD	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	1
OTHER	--	--	--	--	39
TOTAL SPECIAL SVCS	--	--	--	--	126
TOTAL VOLUME VARIABLE	--	--	--	--	6,699
OTHER	59,015	30,555	15	43,465	285,910
TOTAL COSTS	59,015	30,555	15	43,465	292,609

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	245,256	17	312,543	10,112	1,551	569,479
PRESORT LETTERS	218,137	--	139,939	10,106	722	368,904
TOTAL LETTERS	463,393	17	452,482	20,218	2,273	938,383
SINGLE-PIECE CARDS	1,875	--	3,634	96	28	5,633
PRESORT CARDS	3,781	--	3,541	69	26	7,417
TOTAL CARDS	5,656	--	7,175	165	54	13,050
TOTAL FIRST-CLASS	469,049	17	459,657	20,383	2,327	951,433
PRIORITY MAIL	1,014,598	69	425,300	14,195	2,366	1,456,528
EXPRESS MAIL	90,871	--	16,778	836	117	108,602
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	67	--	1	68
OUTSIDE COUNTY	13,007	14	202,850	66,609	2,627	285,107
TOTAL PERIODICALS	13,007	14	202,917	66,609	2,628	285,175
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	926	44	73,904	7,373	1,205	83,452
REGULAR	19,906	41	267,696	49,185	5,581	342,409
TOTAL STANDARD MAIL	20,832	85	341,600	56,558	6,786	425,861
PACKAGE SERVICES:						
PARCEL POST	8,582	7,482	285,099	30,043	5,288	336,494
BOUND PRINTED MATTER	2,960	9	56,239	7,417	959	67,584
MEDIA MAIL	2,914	10	73,525	13,433	2,026	91,908
TOTAL PACKAGE SVCS	14,456	7,501	414,863	50,893	8,273	495,986
US POSTAL SERVICE	3,351	16	8,091	1,112	144	12,714
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1,155	--	4,109	452	76	5,792
INTERNATIONAL MAIL	55,416	--	47,802	8,620	422	112,260
TOTAL MAIL	1,682,735	7,702	1,921,117	219,658	23,139	3,854,351

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1,682,735	7,702	1,921,117	219,658	23,139	3,854,351
OTHER	121,862	105,423	455,017	1,406	2,293	686,001
TOTAL COSTS	1,804,597	113,125	2,376,134	221,064	25,432	4,540,352

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	569,479
PRESORT LETTERS	--	368,904
TOTAL LETTERS	--	938,383
SINGLE-PIECE CARDS	--	5,633
PRESORT CARDS	--	7,417
TOTAL CARDS	--	13,050
TOTAL FIRST-CLASS	--	951,433
PRIORITY MAIL	--	1,456,528
EXPRESS MAIL	--	108,602
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	68
OUTSIDE COUNTY	--	285,107
TOTAL PERIODICALS	--	285,175
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	83,452
REGULAR	--	342,409
TOTAL STANDARD MAIL	--	425,861
PACKAGE SERVICES:		
PARCEL POST	--	336,494
BOUND PRINTED MATTER	--	67,584
MEDIA MAIL	--	91,908
TOTAL PACKAGE SVCS	--	495,986
US POSTAL SERVICE	--	12,714
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5,792
INTERNATIONAL MAIL	592,188	704,448
TOTAL MAIL	592,188	4,446,539

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	592,188	4,446,539
OTHER	--	686,001
TOTAL COSTS	592,188	5,132,540

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	218,906	92,324	--	311,230
PRESORT LETTERS	77,486	32,352	--	109,838
TOTAL LETTERS	296,392	124,676	--	421,068
SINGLE-PIECE CARDS	8,129	3,350	--	11,479
PRESORT CARDS	2,535	1,037	--	3,572
TOTAL CARDS	10,664	4,387	--	15,051
TOTAL FIRST-CLASS	307,056	129,063	--	436,119
PRIORITY MAIL	50,382	20,992	--	71,374
EXPRESS MAIL	7,923	3,275	--	11,198
MAILGRAMS	8	3	--	11
PERIODICALS:				
IN-COUNTY	1,271	532	--	1,803
OUTSIDE COUNTY	33,981	14,536	--	48,517
TOTAL PERIODICALS	35,252	15,068	--	50,320
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	30,360	12,323	--	42,683
REGULAR	142,347	60,360	--	202,707
TOTAL STANDARD MAIL	172,707	72,683	--	245,390
PACKAGE SERVICES:				
PARCEL POST	16,881	7,190	--	24,071
BOUND PRINTED MATTER	9,639	4,104	--	13,743
MEDIA MAIL	7,562	3,221	--	10,783
TOTAL PACKAGE SVCS	34,082	14,515	--	48,597
US POSTAL SERVICE	10,773	4,548	--	15,321
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	508	218	--	726
INTERNATIONAL MAIL	14,626	6,244	--	20,870
TOTAL MAIL	633,317	266,609	--	899,926

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
SPECIAL SERVICES:				
REGISTRY	2,109	873	--	2,982
CERTIFIED	5,568	2,098	--	7,666
INSURANCE	1,604	608	--	2,212
COD	167	63	--	230
MONEY ORDERS	3,513	1,333	--	4,846
STAMPED CARDS	1	--	--	1
STAMPED ENVELOPES	147	57	--	204
SPECIAL HANDLING	98	42	--	140
POST OFFICE BOX	123,543	45,836	--	169,379
OTHER	3,721	1,442	--	5,163
TOTAL SPECIAL SVCS	140,471	52,352	--	192,823
TOTAL VOLUME VARIABLE	773,788	318,961	--	1,092,749
OTHER	508-	204,772	276,589	480,853
TOTAL COSTS	773,280	523,733	276,589	1,573,602

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	118,030	--	--	118,030	--
PRESORT LETTERS	3,573	--	--	3,573	--
TOTAL LETTERS	121,603	--	--	121,603	--
SINGLE-PIECE CARDS	6,863	--	--	6,863	--
PRESORT CARDS	535	--	--	535	--
TOTAL CARDS	7,398	--	--	7,398	--
TOTAL FIRST-CLASS	129,001	--	--	129,001	--
PRIORITY MAIL	376	--	--	376	--
EXPRESS MAIL	23	--	--	23	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	747	--	--	747	--
REGULAR	12,705	--	--	12,705	--
TOTAL STANDARD MAIL	13,452	--	--	13,452	--
PACKAGE SERVICES:					
PARCEL POST	20	--	--	20	--
BOUND PRINTED MATTER	11	--	--	11	--
MEDIA MAIL	70	--	--	70	--
TOTAL PACKAGE SVCS	101	--	--	101	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	384	48	--	432	--
TOTAL MAIL	143,337	48	--	143,385	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	8,759	--	8,759	--
STAMPED CARDS	--	--	3,226	3,226	--
STAMPED ENVELOPES	--	--	5,311	5,311	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	8,759	8,537	17,296	--
TOTAL VOLUME VARIABLE	143,337	8,807	8,537	160,681	--
OTHER	181	--	--	181	13,846
TOTAL COSTS	143,518	8,807	8,537	160,862	13,846

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	48,811	88,574	--	208,277	--	5
PRESORT LETTERS	17,104	28,828	--	81,173	--	1
TOTAL LETTERS	65,915	117,402	--	289,450	--	6
SINGLE-PIECE CARDS	1,771	2,904	--	8,928	--	--
PRESORT CARDS	548	713	--	3,129	--	--
TOTAL CARDS	2,319	3,617	--	12,057	--	--
TOTAL FIRST-CLASS	68,234	121,019	--	301,507	--	6
PRIORITY MAIL	11,098	10,803	--	122,415	--	--
EXPRESS MAIL	1,732	1,466	--	21,579	--	--
MAILGRAMS	2	--	--	15	--	--
PERIODICALS:						
IN-COUNTY	281	200	--	1,489	--	--
OUTSIDE COUNTY	7,685	10,953	--	34,480	--	--
TOTAL PERIODICALS	7,966	11,153	--	35,969	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	6,515	4,214	--	40,330	--	--
REGULAR	31,912	48,359	--	137,274	--	1
TOTAL STANDARD MAIL	38,427	52,573	--	177,604	--	1
PACKAGE SERVICES:						
PARCEL POST	3,802	3,929	--	12,001	--	--
BOUND PRINTED MATTER	2,170	2,605	--	6,929	--	--
MEDIA MAIL	1,703	2,026	--	4,601	--	--
TOTAL PACKAGE SVCS	7,675	8,560	--	23,531	--	--
US POSTAL SERVICE	2,404	2,848	--	7,293	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	115	147	--	410	--	--
INTERNATIONAL MAIL	3,301	4,203	--	9,464	--	--
TOTAL MAIL	140,954	212,772	--	699,787	--	7

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
SPECIAL SERVICES:						
REGISTRY	462	412	--	1,355	--	--
CERTIFIED	1,110	312	--	6,530	--	--
INSURANCE	322	27	--	1,516	--	--
COD	33	8	--	165	--	--
MONEY ORDERS	705	60	--	2,594	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	30	3	--	108	--	--
SPECIAL HANDLING	22	23	--	58	--	--
POST OFFICE BOX	24,233	41	--	1,832	--	--
OTHER	763	949	447	4,050	--	--
TOTAL SPECIAL SVCS	27,680	1,835	447	18,208	--	--
TOTAL VOLUME VARIABLE	168,634	214,607	447	717,995	--	7
OTHER	108,261	108,863	--	1,294,577	136,209	--
TOTAL COSTS	276,895	323,470	447	2,012,572	136,209	7

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	345,667	463,697
PRESORT LETTERS	127,106	130,679
TOTAL LETTERS	472,773	594,376
SINGLE-PIECE CARDS	13,603	20,466
PRESORT CARDS	4,390	4,925
TOTAL CARDS	17,993	25,391
TOTAL FIRST-CLASS	490,766	619,767
PRIORITY MAIL	144,316	144,692
EXPRESS MAIL	24,777	24,800
MAILGRAMS	17	17
PERIODICALS:		
IN-COUNTY	1,970	1,970
OUTSIDE COUNTY	53,118	53,118
TOTAL PERIODICALS	55,088	55,088
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	51,059	51,806
REGULAR	217,546	230,251
TOTAL STANDARD MAIL	268,605	282,057
PACKAGE SERVICES:		
PARCEL POST	19,732	19,752
BOUND PRINTED MATTER	11,704	11,715
MEDIA MAIL	8,330	8,400
TOTAL PACKAGE SVCS	39,766	39,867
US POSTAL SERVICE	12,545	12,545
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	672	672
INTERNATIONAL MAIL	16,968	17,400
TOTAL MAIL	1,053,520	1,196,905

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
SPECIAL SERVICES:		
REGISTRY	2,229	2,229
CERTIFIED	7,952	7,952
INSURANCE	1,865	1,865
COD	206	206
MONEY ORDERS	3,359	12,118
STAMPED CARDS	--	3,226
STAMPED ENVELOPES	141	5,452
SPECIAL HANDLING	103	103
POST OFFICE BOX	26,106	26,106
OTHER	6,209	6,209
TOTAL SPECIAL SVCS	48,170	65,466
TOTAL VOLUME VARIABLE	1,101,690	1,262,371
OTHER	1,647,910	1,661,937
TOTAL COSTS	2,749,600	2,924,308

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	14,871	14,871
PRESORT LETTERS	--	--	--	--	5,211	5,211
TOTAL LETTERS	--	--	--	--	20,082	20,082
SINGLE-PIECE CARDS	--	--	--	--	539	539
PRESORT CARDS	--	--	--	--	167	167
TOTAL CARDS	--	--	--	--	706	706
TOTAL FIRST-CLASS	--	--	--	--	20,788	20,788
PRIORITY MAIL	--	--	--	--	3,381	3,381
EXPRESS MAIL	--	--	--	--	528	528
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	86	86
OUTSIDE COUNTY	--	--	--	--	2,341	2,341
TOTAL PERIODICALS	--	--	--	--	2,427	2,427
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	1,985	1,985
REGULAR	--	--	--	--	9,722	9,722
TOTAL STANDARD MAIL	--	--	--	--	11,707	11,707
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	1,158	1,158
BOUND PRINTED MATTER	--	--	--	--	661	661
MEDIA MAIL	--	--	--	--	519	519
TOTAL PACKAGE SVCS	--	--	--	--	2,338	2,338
US POSTAL SERVICE	--	--	--	--	732	732
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	35	35
INTERNATIONAL MAIL	--	--	--	--	1,006	1,006
TOTAL MAIL	--	--	--	--	42,942	42,942

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	141	141
CERTIFIED	--	--	--	--	338	338
INSURANCE	--	--	--	--	98	98
COD	--	--	--	--	10	10
MONEY ORDERS	--	--	--	--	215	215
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	9	9
SPECIAL HANDLING	--	--	--	--	7	7
POST OFFICE BOX	--	--	--	--	7,383	7,383
OTHER	--	--	--	--	232	232
TOTAL SPECIAL SVCS	--	--	--	--	8,433	8,433
TOTAL VOLUME VARIABLE	--	--	--	--	51,375	51,375
OTHER	614,146	2,226	162,296	778,668	395,169	1,173,837
TOTAL COSTS	614,146	2,226	162,296	778,668	446,544	1,225,212

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	262,064	170,277	2,266	1,763-	13,738	3,006
TOTAL COSTS	262,064	170,277	2,266	1,763-	13,738	3,006

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	--
REGULAR	--	--
TOTAL STANDARD MAIL	--	--
PACKAGE SERVICES:		
PARCEL POST	--	--
BOUND PRINTED MATTER	--	--
MEDIA MAIL	--	--
TOTAL PACKAGE SVCS	--	--
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	145	145
TOTAL MAIL	145	145

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	145	145
OTHER	--	449,588
TOTAL COSTS	145	449,733

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	12,462	700	270,805	--	161,564	25,963
PRESORT LETTERS	4,842	272	105,224	--	62,777	10,088
TOTAL LETTERS	17,304	972	376,029	--	224,341	36,051
SINGLE-PIECE CARDS	532	30	11,554	--	6,894	1,108
PRESORT CARDS	186	10	4,038	--	2,409	387
TOTAL CARDS	718	40	15,592	--	9,303	1,495
TOTAL FIRST-CLASS	18,022	1,012	391,621	--	233,644	37,546
PRIORITY MAIL	1,848	104	40,159	--	23,959	3,850
EXPRESS MAIL	360	20	7,820	--	4,665	750
MAILGRAMS	1	--	20	--	12	2
PERIODICALS:						
IN-COUNTY	89	5	1,925	--	1,148	185
OUTSIDE COUNTY	2,060	116	44,766	--	26,708	4,292
TOTAL PERIODICALS	2,149	121	46,691	--	27,856	4,477
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2,391	134	51,951	--	30,994	4,981
REGULAR	8,212	461	178,442	--	106,460	17,108
TOTAL STANDARD MAIL	10,603	595	230,393	--	137,454	22,089
PACKAGE SERVICES:						
PARCEL POST	726	41	15,767	--	9,407	1,512
BOUND PRINTED MATTER	419	23	9,100	--	5,429	872
MEDIA MAIL	280	16	6,086	--	3,631	583
TOTAL PACKAGE SVCS	1,425	80	30,953	--	18,467	2,967
US POSTAL SERVICE	442	25	9,598	--	5,727	920
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	25	1	535	--	320	51
INTERNATIONAL MAIL	575	32	12,486	--	7,449	1,197
TOTAL MAIL	35,450	1,990	770,276	--	459,553	73,849

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
SPECIAL SERVICES:						
REGISTRY	82	5	1,786	--	1,065	171
CERTIFIED	387	22	8,420	--	5,024	807
INSURANCE	90	5	1,966	--	1,173	189
COD	10	1	214	--	128	21
MONEY ORDERS	156	9	3,389	--	2,021	325
STAMPED CARDS	--	--	1	--	--	--
STAMPED ENVELOPES	6	--	140	--	84	13
SPECIAL HANDLING	3	--	77	--	46	7
POST OFFICE BOX	291	16	6,333	--	3,778	607
OTHER	241	14	5,234	--	3,123	502
TOTAL SPECIAL SVCS	1,266	72	27,560	--	16,442	2,642
TOTAL VOLUME VARIABLE	36,716	2,062	797,836	--	475,995	76,491
OTHER	27,389	1,538	595,175	--	1,055,530	57,062
TOTAL COSTS	64,105	3,600	1,393,011	--	1,531,525	133,553

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	191,953	1,439	170,977	--	835,863	850,734
PRESORT LETTERS	74,585	559	66,435	--	324,782	329,993
TOTAL LETTERS	266,538	1,998	237,412	--	1,160,645	1,180,727
SINGLE-PIECE CARDS	8,190	61	7,295	--	35,664	36,203
PRESORT CARDS	2,862	21	2,549	--	12,462	12,629
TOTAL CARDS	11,052	82	9,844	--	48,126	48,832
TOTAL FIRST-CLASS	277,590	2,080	247,256	--	1,208,771	1,229,559
PRIORITY MAIL	28,465	213	25,355	--	123,953	127,334
EXPRESS MAIL	5,543	42	4,937	--	24,137	24,665
MAILGRAMS	14	--	13	--	62	62
PERIODICALS:						
IN-COUNTY	1,364	10	1,215	--	5,941	6,027
OUTSIDE COUNTY	31,731	238	28,264	--	138,175	140,516
TOTAL PERIODICALS	33,095	248	29,479	--	144,116	146,543
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	36,824	276	32,800	--	160,351	162,336
REGULAR	126,484	948	112,663	--	550,778	560,500
TOTAL STANDARD MAIL	163,308	1,224	145,463	--	711,129	722,836
PACKAGE SERVICES:						
PARCEL POST	11,176	84	9,955	--	48,668	49,826
BOUND PRINTED MATTER	6,450	48	5,745	--	28,086	28,747
MEDIA MAIL	4,314	32	3,842	--	18,784	19,303
TOTAL PACKAGE SVCS	21,940	164	19,542	--	95,538	97,876
US POSTAL SERVICE	6,804	51	6,060	--	29,627	30,359
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	380	3	338	--	1,653	1,688
INTERNATIONAL MAIL	8,850	66	7,883	--	38,538	39,689
TOTAL MAIL	545,989	4,091	486,326	--	2,377,524	2,420,611

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
SPECIAL SERVICES:						
REGISTRY	1,266	10	1,128	--	5,513	5,654
CERTIFIED	5,968	45	5,316	--	25,989	26,327
INSURANCE	1,394	10	1,241	--	6,068	6,166
COD	151	1	135	--	661	671
MONEY ORDERS	2,402	18	2,139	--	10,459	10,674
STAMPED CARDS	1	--	1	--	3	3
STAMPED ENVELOPES	100	1	89	--	433	442
SPECIAL HANDLING	55	--	49	--	237	244
POST OFFICE BOX	4,489	34	3,998	--	19,546	26,929
OTHER	3,710	28	3,305	--	16,157	16,389
TOTAL SPECIAL SVCS	19,536	147	17,401	--	85,066	93,499
TOTAL VOLUME VARIABLE	565,525	4,238	503,727	--	2,462,590	2,514,110
OTHER	421,875	3,162	375,773	1,489	2,538,993	4,162,418
TOTAL COSTS	987,400	7,400	879,500	1,489	5,001,583	6,676,528

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	275,856	7,735	226,326	--
PRESORT LETTERS	90,439	4,963	80,113	--
TOTAL LETTERS	366,295	12,698	306,439	--
SINGLE-PIECE CARDS	7,142	275	8,404	--
PRESORT CARDS	1,570	236	2,621	--
TOTAL CARDS	8,712	511	11,025	--
TOTAL FIRST-CLASS	375,007	13,209	317,464	--
PRIORITY MAIL	17,658	3,451	52,089	--
EXPRESS MAIL	1,267	1,458	8,191	1,314
MAILGRAMS	--	4	9	--
PERIODICALS:				
IN-COUNTY	249	180	1,314	--
OUTSIDE COUNTY	24,463	2,197	35,133	--
TOTAL PERIODICALS	24,712	2,377	36,447	--
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	9,562	5,177	31,389	--
REGULAR	148,224	7,205	147,172	--
TOTAL STANDARD MAIL	157,786	12,382	178,561	--
PACKAGE SERVICES:				
PARCEL POST	13,493	3,143	17,453	--
BOUND PRINTED MATTER	9,809	1,213	9,966	--
MEDIA MAIL	8,128	481	7,818	--
TOTAL PACKAGE SVCS	31,430	4,837	35,237	--
US POSTAL SERVICE	5,800	114	11,138	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	352	34	525	--
INTERNATIONAL MAIL	12,752	517	15,122	2,980
TOTAL MAIL	626,764	38,383	654,783	4,294

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
SPECIAL SERVICES:				
REGISTRY	512	27	2,180	4,785
CERTIFIED	208	529	5,757	--
INSURANCE	7	64	1,658	20,641
COD	8	10	173	1,905
MONEY ORDERS	--	3	3,632	--
STAMPED CARDS	--	--	1	--
STAMPED ENVELOPES	--	--	153	--
SPECIAL HANDLING	23	--	102	--
POST OFFICE BOX	--	--	127,731	--
OTHER	2,484	343	3,846	--
TOTAL SPECIAL SVCS	3,242	976	145,233	27,331
TOTAL VOLUME VARIABLE	630,006	39,359	800,016	31,625
OTHER	688,707	137,795	--	109,817
TOTAL COSTS	1,318,713	177,154	800,016	141,442

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	386,758	--	896,675
PRESORT LETTERS	146,928	--	322,443
TOTAL LETTERS	533,686	--	1,219,118
SINGLE-PIECE CARDS	15,623	--	31,444
PRESORT CARDS	5,296	--	9,723
TOTAL CARDS	20,919	--	41,167
TOTAL FIRST-CLASS	554,605	--	1,260,285
PRIORITY MAIL	56,995	--	130,193
EXPRESS MAIL	10,604	--	22,834
MAILGRAMS	25	--	38
PERIODICALS:			
IN-COUNTY	2,470	--	4,213
OUTSIDE COUNTY	60,601	--	122,394
TOTAL PERIODICALS	63,071	--	126,607
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	66,538	--	112,666
REGULAR	249,901	--	552,502
TOTAL STANDARD MAIL	316,439	--	665,168
PACKAGE SERVICES:			
PARCEL POST	23,171	--	57,260
BOUND PRINTED MATTER	13,567	--	34,555
MEDIA MAIL	9,427	--	25,854
TOTAL PACKAGE SVCS	46,165	--	117,669
US POSTAL SERVICE	13,557	--	30,609
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	751	--	1,662
INTERNATIONAL MAIL	18,555	--	49,926
TOTAL MAIL	1,080,767	--	2,404,991

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
SPECIAL SERVICES:			
REGISTRY	2,455	--	9,959
CERTIFIED	10,639	--	17,133
INSURANCE	2,516	--	24,886
COD	273	--	2,369
MONEY ORDERS	4,432	--	8,067
STAMPED CARDS	1	--	2
STAMPED ENVELOPES	185	--	338
SPECIAL HANDLING	108	--	233
POST OFFICE BOX	26,199	--	153,930
OTHER	7,004	--	13,677
TOTAL SPECIAL SVCS	53,812	--	230,594
TOTAL VOLUME VARIABLE	1,134,579	--	2,635,585
OTHER	865,220	11,390	1,812,929
TOTAL COSTS	1,999,799	11,390	4,448,514

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1,171	268,136	311,230	48,811	14,871
PRESORT LETTERS	--	412	93,958	109,838	17,104	5,211
TOTAL LETTERS	--	1,583	362,094	421,068	65,915	20,082
SINGLE-PIECE CARDS	--	43	9,727	11,479	1,771	539
PRESORT CARDS	--	14	3,012	3,572	548	167
TOTAL CARDS	--	57	12,739	15,051	2,319	706
TOTAL FIRST-CLASS	--	1,640	374,833	436,119	68,234	20,788
PRIORITY MAIL	--	267	60,966	71,374	11,098	3,381
EXPRESS MAIL	--	41	9,513	11,198	1,732	528
MAILGRAMS	--	--	9	11	2	--
PERIODICALS:						
IN-COUNTY	--	6	1,545	1,803	281	86
OUTSIDE COUNTY	--	185	42,218	48,517	7,685	2,341
TOTAL PERIODICALS	--	191	43,763	50,320	7,966	2,427
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	156	35,790	42,683	6,515	1,985
REGULAR	--	767	175,303	202,707	31,912	9,722
TOTAL STANDARD MAIL	--	923	211,093	245,390	38,427	11,707
PACKAGE SERVICES:						
PARCEL POST	--	91	20,884	24,071	3,802	1,158
BOUND PRINTED MATTER	--	52	11,918	13,743	2,170	661
MEDIA MAIL	--	41	9,352	10,783	1,703	519
TOTAL PACKAGE SVCS	--	184	42,154	48,597	7,675	2,338
US POSTAL SERVICE	--	59	13,209	15,321	2,404	732
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	633	726	115	35
INTERNATIONAL MAIL	--	79	18,135	20,870	3,301	1,006
TOTAL MAIL	--	3,387	774,308	899,926	140,954	42,942

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
SPECIAL SERVICES:						
REGISTRY	--	11	2,535	2,982	462	141
CERTIFIED	--	27	6,095	7,666	1,110	338
INSURANCE	--	8	1,768	2,212	322	98
COD	--	--	184	230	33	10
MONEY ORDERS	--	17	3,873	4,846	705	215
STAMPED CARDS	--	--	1	1	--	--
STAMPED ENVELOPES	--	1	162	204	30	9
SPECIAL HANDLING	--	--	122	140	22	7
POST OFFICE BOX	--	582	133,121	169,379	24,233	7,383
OTHER	--	17	4,190	5,163	763	232
TOTAL SPECIAL SVCS	--	663	152,051	192,823	27,680	8,433
TOTAL VOLUME VARIABLE	--	4,050	926,359	1,092,749	168,634	51,375
OTHER	--	--	594,715	204,264	108,261	32,983
TOTAL COSTS	--	4,050	1,521,074	1,297,013	276,895	84,358

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	373	21	257,337	--	4,833	25,963
PRESORT LETTERS	130	7	99,975	--	1,694	10,088
TOTAL LETTERS	503	28	357,312	--	6,527	36,051
SINGLE-PIECE CARDS	14	1	10,977	--	176	1,108
PRESORT CARDS	4	--	3,836	--	54	387
TOTAL CARDS	18	1	14,813	--	230	1,495
TOTAL FIRST-CLASS	521	29	372,125	--	6,757	37,546
PRIORITY MAIL	85	5	38,195	--	1,099	3,850
EXPRESS MAIL	13	--	7,434	--	171	750
MAILGRAMS	--	--	19	--	--	2
PERIODICALS:						
IN-COUNTY	2	--	1,829	--	28	185
OUTSIDE COUNTY	59	4	42,536	--	761	4,292
TOTAL PERIODICALS	61	4	44,365	--	789	4,477
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	50	2	49,343	--	645	4,981
REGULAR	244	13	169,565	--	3,160	17,108
TOTAL STANDARD MAIL	294	15	218,908	--	3,805	22,089
PACKAGE SERVICES:						
PARCEL POST	29	2	14,991	--	376	1,512
BOUND PRINTED MATTER	17	--	8,652	--	215	872
MEDIA MAIL	13	1	5,788	--	169	583
TOTAL PACKAGE SVCS	59	3	29,431	--	760	2,967
US POSTAL SERVICE	19	1	9,126	--	239	920
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	--	509	--	12	51
INTERNATIONAL MAIL	26	1	11,874	--	327	1,197
TOTAL MAIL	1,079	58	731,986	--	13,959	73,849

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
SPECIAL SERVICES:						
REGISTRY	3	1	1,698	--	45	171
CERTIFIED	8	1	7,998	--	110	807
INSURANCE	2	--	1,868	--	32	189
COD	--	--	203	--	4	21
MONEY ORDERS	5	1	3,221	--	69	325
STAMPED CARDS	--	--	1	--	--	--
STAMPED ENVELOPES	--	--	133	--	3	13
SPECIAL HANDLING	--	--	73	--	2	7
POST OFFICE BOX	185	10	6,215	--	2,399	607
OTHER	6	1	4,972	--	75	502
TOTAL SPECIAL SVCS	209	14	26,382	--	2,739	2,642
TOTAL VOLUME VARIABLE	1,288	72	758,368	--	16,698	76,491
OTHER	--	--	--	--	--	57,062
TOTAL COSTS	1,288	72	758,368	--	16,698	133,553

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	191,953	1,439	170,977	509,917	386,758
PRESORT LETTERS	74,585	559	66,435	175,515	146,928
TOTAL LETTERS	266,538	1,998	237,412	685,432	533,686
SINGLE-PIECE CARDS	8,190	61	7,295	15,821	15,623
PRESORT CARDS	2,862	21	2,549	4,427	5,296
TOTAL CARDS	11,052	82	9,844	20,248	20,919
TOTAL FIRST-CLASS	277,590	2,080	247,256	705,680	554,605
PRIORITY MAIL	28,465	213	25,355	73,198	56,995
EXPRESS MAIL	5,543	42	4,937	10,916	10,604
MAILGRAMS	14	--	13	13	25
PERIODICALS:					
IN-COUNTY	1,364	10	1,215	1,743	2,470
OUTSIDE COUNTY	31,731	238	28,264	61,793	60,601
TOTAL PERIODICALS	33,095	248	29,479	63,536	63,071
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	36,824	276	32,800	46,128	66,538
REGULAR	126,484	948	112,663	302,601	249,901
TOTAL STANDARD MAIL	163,308	1,224	145,463	348,729	316,439
PACKAGE SERVICES:					
PARCEL POST	11,176	84	9,955	34,089	23,171
BOUND PRINTED MATTER	6,450	48	5,745	20,988	13,567
MEDIA MAIL	4,314	32	3,842	16,427	9,427
TOTAL PACKAGE SVCS	21,940	164	19,542	71,504	46,165
US POSTAL SERVICE	6,804	51	6,060	17,052	13,557
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	380	3	338	911	751
INTERNATIONAL MAIL	8,850	66	7,883	28,391	18,555
TOTAL MAIL	545,989	4,091	486,326	1,319,930	1,080,767

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
SPECIAL SERVICES:					
REGISTRY	1,266	10	1,128	2,719	2,455
CERTIFIED	5,968	45	5,316	6,494	10,639
INSURANCE	1,394	10	1,241	1,729	2,516
COD	151	1	135	191	273
MONEY ORDERS	2,402	18	2,139	3,635	4,432
STAMPED CARDS	1	--	1	1	1
STAMPED ENVELOPES	100	1	89	153	185
SPECIAL HANDLING	55	--	49	125	108
POST OFFICE BOX	4,489	34	3,998	127,731	26,199
OTHER	3,710	28	3,305	6,673	7,004
TOTAL SPECIAL SVCS	19,536	147	17,401	149,451	53,812
TOTAL VOLUME VARIABLE	565,525	4,238	503,727	1,469,381	1,134,579
OTHER	421,875	3,162	375,773	826,502	865,220
TOTAL COSTS	987,400	7,400	879,500	2,295,883	1,999,799

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	2,193,790
PRESORT LETTERS	802,439
TOTAL LETTERS	2,996,229
SINGLE-PIECE CARDS	82,825
PRESORT CARDS	26,749
TOTAL CARDS	109,574
TOTAL FIRST-CLASS	3,105,803
PRIORITY MAIL	374,546
EXPRESS MAIL	63,422
MAILGRAMS	108
PERIODICALS:	
IN-COUNTY	12,567
OUTSIDE COUNTY	331,225
TOTAL PERIODICALS	343,792
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	324,716
REGULAR	1,403,098
TOTAL STANDARD MAIL	1,727,814
PACKAGE SERVICES:	
PARCEL POST	145,391
BOUND PRINTED MATTER	85,098
MEDIA MAIL	62,994
TOTAL PACKAGE SVCS	293,483
US POSTAL SERVICE	85,554
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	4,468
INTERNATIONAL MAIL	120,561
TOTAL MAIL	6,119,551

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2002

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN

	TOTAL
SPECIAL SERVICES:	
REGISTRY	15,627
CERTIFIED	52,622
INSURANCE	13,389
COD	1,436
MONEY ORDERS	25,903
STAMPED CARDS	7
STAMPED ENVELOPES	1,083
SPECIAL HANDLING	710
POST OFFICE BOX	506,565
OTHER	36,641
TOTAL SPECIAL SVCS	653,983
TOTAL VOLUME VARIABLE	6,773,534
OTHER	3,489,817
TOTAL COSTS	10,263,351