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UNITED STATES POSTAL SERVICE

May 14, 2002

Hon. Steven W. Williams, Secretary
Postal Rate Commission
1333 H Street, NW, Suite 300
Washington, D.C. 20268-0001

Dear Mr. Williams:

In connection with the Commission's rules pertaining to periodic reports, 39 C.F.R. § 3001.102 (2000), I have enclosed copies the Cost and Revenue Analysis (CRA) Report, Fiscal Year 2001, the Cost Segments and Components Report for FY 2001, as well as several items underlying the production of the CRA Report.

The materials underlying the CRA correspond to the supporting materials described in 39 C.F.R. § 3001.102(a)(1) as "portions of LIOCATT" used in the Report, and certain "transportation workpapers." As explained previously, while those descriptions still apply in certain respects, changes in costing methodology and data sources that have been introduced in Postal Service testimony since Docket No. R97-1 have resulted in some of the supporting materials being provided in forms that differ from those suggested by the rule. The materials provided here supporting Cost Segment 14 also differ somewhat, as summarized below and in accompanying commentary.

(1) *Mail Processing Costs.* The items that replace LIOCATT mail processing workpapers were provided in our March 15, 2002, filing that was responsive to Commission Rule 103, in the Level II Documentation, titled "Cost Segment 3 Supporting Documents" Designation, "Workpaper 2H"

(2) *City Carrier Costs.* The items that replace City Carrier Cost LIOCATT workpapers were also provided in our March 15, 2002, filing that was responsive to Commission Rule 103, in the Level II Documentation, titled, "Cost Segment 7 Supporting Documents," Designation, "Workpaper 2I." One additional file, Load Time Variabilities, is included in this package, as clarification of the source of these.

475 L'Enfant Plaza SW
Washington DC 20260
www.usps.com

(3) *Transportation Costs*. Documentation labeled "Cost Segment 14 Transportation Documentation Page" and the Cost Segment 14 B workpapers replace the Transportation Workpapers 14.0.1 through 14.2.1 provided in prior years. The enclosed diskette labeled, "FY2001 Cost Segment 14 Transportation Costs -- USPS," contains the information previously provided in the Alaska AP summary sheets. The additional files on this diskette consist of the following:

- *AAA2001.xls* contains the calculation of the FY 2001 Alaska Air Adjustment factor;
- *AfS2001.xls* contains the calculation of the FY 2001 Roadrailer adjustment factor;
- *AKHI.xls* consists of the AP1-01.xls through AP13-01 source data for Alaska highway costs; and pulls all the AP Alaska files into one place for aggregation to quarters.

We are providing diskettes containing machine-readable materials associated with items (2) and (3), above.

Sincerely,

Daniel J. Foucheaux, Jr.

Daniel J. Foucheaux, Jr.
Chief Counsel, Ratemaking

Enclosures

cc: Ms. Taylor

UNITED STATES
POSTAL SERVICE

COST AND REVENUE ANALYSIS

FISCAL YEAR 2001

FINANCE

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
Fiscal Year 2001

Classes and Sub-Classes of Mail (note 1)	(in millions) Revenue (note 1) A	Incremental Cost (notes 2 & 4) B	Volume Variable Cost (note 2) C	(per piece) Revenue $ D	Marginal Cost $ (note 2) E	Contribution $ (note 2) (D-E)	Cost Coverage (note 2) (D/E)
First-Class Mail:							
Single-Piece Letters	$21,451.4	$13,055.5	$12,365.5	$0.421	$0.243	$0.178	173.48%
Presort Letters	13,224.1	4,966.2	4,756.9	0.280	0.101	0.179	278.00%
Total Letters	34,675.6	18,492.1	17,122.5	0.353	0.174	0.179	202.52%
Single-Piece Cards	551.5	490.6	477.7	0.208	0.180	0.028	115.46%
Presort Cards	462.9	165.0	162.7	0.163	0.057	0.106	284.50%
Total Cards	1,014.5	656.4	640.4	0.185	0.117	0.068	158.42%
Fees (note 2)	184.0						
Total First-Class	35,874.0	19,396.4	17,762.8	0.346	0.171	0.175	201.96%
Priority Mail	4,916.1	3,572.5	3,250.4	4.398	2.908	1.490	151.25%
Express Mail	995.7	707.0	393.8	14.350	5.675	8.675	252.86%
Mailgram	1.4	0.6	0.5	0.416	0.167	0.248	248.45%
Periodicals:							
In County	79.3	73.2	72.4	0.090	0.082	0.008	109.54%
Outside County (note 2)	2,106.9	2,231.6	2,207.1	0.229	0.240	(0.011)	95.46%
Fees (note 2)	19.1						
Total Periodicals	2,205.2	2,306.5	2,279.5	0.219	0.226	(0.007)	96.74%
Standard Mail:							
Enhanced Carrier Route (note 2)	4,980.5	2,260.3	2,136.0	0.147	0.063	0.084	233.17%
Regular (note 2)	10,636.0	8,085.4	7,853.6	0.190	0.140	0.050	135.43%
Fees (note 2)	88.4						
Total Standard Mail	15,704.9	10,631.2	9,989.6	0.175	0.111	0.064	157.21%
Package Services:							
Parcel Post	1,128.4	1,088.0	1,077.1	3.182	3.037	0.145	104.76%
Bound Printed Matter	549.8	508.5	505.4	0.990	0.910	0.080	108.78%
Media Mail (note 2)	313.7	309.9	309.2	1.711	1.687	0.024	101.44%
Fees (note 2)	1.9						
Total Package Services	1,993.8	1,921.1	1,891.7	1.824	1.731	0.093	105.39%

Se npanying notes.

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
Fiscal Year 2001

Classes and Sub-Classes of Mail (note 1)	(in millions) Revenue (note 1)	Incremental Cost (notes 2 & 4)	Volume Variable Cost (note 2)	(per piece) Revenue $	Marginal Cost $ (note 2)	Contribution $ (note 2)	Cost Coverage (note 2)
	A	B	C	D	E	(D-E)	(D/E)
Free Mail - blind, handicapped & servicemen	-	$37.7	$37.7	-	0.845	N/A	0.00%
International Mail (note 2)	1,769.3	1,401.8	1,338.6	1.632	1.235	0.397	132.17%
Total Mail	63,460.3		36,944.6	0.306	0.178	0.128	171.77%
Special Services:							
Registry	73.3	90.8	90.8	9.409	11.655	(2.246)	80.73%
Ancillary Services	3.3						
Total Registry	76.6						
Certified	486.1	383.3	356.9	1.826	1.341	0.486	136.21%
Ancillary Services	341.9						
Total Certified	828.0						
Insurance	119.0	102.9	102.2	2.027	1.742	0.285	116.38%
Ancillary Services	2.0						
Total Insurance	121.0						
COD	15.2	12.9	12.9	5.696	4.807	0.888	118.48%
Ancillary Services	0.1						
Total COD	15.3						
Money Orders (note 2)	266.9	222.8	148.9	1.182	0.659	0.523	179.30%
Stamped Cards (note 5)	3.1	2.5	2.5				
Stamped Envelopes	24.1	4.3	4.3				
Special Handling	2.5	0.6	0.6				
Post Office Box	699.0	561.6	561.6				
Other	31.4		171.5				
Total Special Services	2,067.9	1,624.4	1,452.2				
Miscellaneous items (note 2)	239.0		-				
Total Mail and Services	65,767.2		38,396.8				
Appropriations: Revenue Forgone	66.9						
Total Operating Revenue	65,834.1						
Investment Income	34.8						
Total (note 3)	65,868.9		38,396.8				
All other costs			29,152.0				
Total Costs (note 3)			67,548.9				

See panying notes.

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
Fiscal Year 2001

VOLUME STATISTICS

Classes and Sub-Classes of Mail (note 1)	Pieces (thousands)	Weight in Pounds (thousands)	Weight per Piece (ounces)	Cubic Feet (thousands)	Weight per Cubic Foot (pounds)
First-Class Mail:					
Single-Piece Letters	50,945,861	2,524,385	0.8	148,958	16.9
Presort Letters	47,214,210	1,799,064	0.6	100,221	18.0
Total Letters	98,160,071	4,323,449	0.7	249,179	17.4
Single-Piece Cards	2,653,454	16,588	0.1	1,111	14.9
Presort Cards	2,842,078	22,770	0.1	1,525	14.9
Total Cards	5,495,532	39,358	0.1	2,636	14.9
Total First Class	103,655,603	4,362,807	0.7	251,815	17.3
Priority Mail	1,117,835	2,149,697	30.8	465,504	4.6
Express Mail	69,384	72,129	16.6	11,442	6.3
Mailgram	3,280	0	0.0	0	0.0
Periodicals:					
In County	879,101	253,884	4.6	10,132	25.1
Outside County (note 2)	9,198,266	4,154,450	7.2	165,793	25.1
Total Periodicals	10,077,367	4,408,334	7.0	175,925	25.1
Standard Mail:					
Enhanced Carrier Route (note 2)	33,843,362	5,148,130	2.4	218,034	23.6
Regular (note 2)	56,095,067	5,674,035	1.6	227,943	24.9
Total Standard Mail	89,938,429	10,822,165	1.9	445,977	24.3
Package Services:					
Parcel Post	354,628	2,148,634	96.9	429,727	5.0
Bound Printed Matter	555,070	1,345,523	38.8	141,768	9.5
Media Mail (note 2)	183,294	307,538	26.8	39,611	7.8
Total Package Services	1,092,992	3,801,695	55.7	611,106	6.2

Se mpanying notes.

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
Fiscal Year 2001

VOLUME STATISTICS

Classes and Sub-Classes of Mail (note 1)	Pieces (thousands)	Weight in Pounds (thousands)	Weight per Piece (ounces)	Cubic Feet (thousands)	Weight per Cubic Foot (pounds)
US Postal Service	380,603	82,328	3.5	13,714	6.0
Free Mail - blind, handicapped & servicemen	44,570	24,886	8.9	2,247	11.1
International Mail (note 2)	1,083,853	251,876	3.7	34,726	7.3
Total Mail	207,463,916	25,975,917	2.0	2,012,460	12.9
Special Services:					
Registry	7,790	N/A	N/A	N/A	N/A
Ancillary Services	2,000				
Total Registry	9,790				
Certified	266,161	N/A	N/A	N/A	N/A
Ancillary Services	230,750				
Total Certified	496,911				
Insurance	58,691	N/A	N/A	N/A	N/A
Ancillary Services	1,391				
Total Insurance	60,082				
COD	2,677	N/A	N/A	N/A	N/A
Ancillary Services	21.0				
Total COD	2,698				
Money Orders (note 2)	225,806	N/A	N/A	N/A	N/A
Stamped Cards	0.0	N/A	N/A	N/A	N/A
Stamped Envelopes	0.0	N/A	N/A	N/A	N/A
Special Handling	540.0	N/A	N/A	N/A	N/A
Post Office Box	0.0	N/A	N/A	N/A	N/A
Other	189,157	N/A	N/A	N/A	N/A
Total Special Services	984,984	N/A	N/A	N/A	N/A

See mpanying notes.

UNITED STATES POSTAL SERVICE
NOTES TO COST AND REVENUE ANALYSIS
Fiscal Year 2001

1. Cost and Revenue Analysis

The U.S. Postal Service (Postal Service) annually prepares the Cost and Revenue Analysis (CRA) covering the period from October 1 through September 30. The CRA aids us in determining that we are meeting the statutory requirements under Title 39 U.S. Code, that "each class of mail or type of mail service bear the direct and indirect costs attributable to that class or service...." The CRA presents management's estimates of the total and per unit revenue by category of mail or service. It also presents each category's estimated incremental and marginal costs. These estimates are considered as one element of the postal rate making process.

The postal system of accounts is the basis for CRA data; however, the postal system of accounts generally does not accumulate financial data by class and subclass of mail. Apportionment factors, derived from various postal operational and statistical information sources, are required for development of the data for CRA purposes. Some of these sources (e.g., In-Office Cost System and Revenue, Pieces and Weight (RPW) System) are dedicated to this purpose and involve extensive statistical sampling of postal activity during the year. We compare and scale calculated amounts to actual data in the postal system of accounts, as appropriate. With respect to the RPW system, while calculated sample revenue should approximate actual Postal Service revenue, the RPW system has been designed to accommodate and adjust for any differences. Although the accuracy of the RPW system does not necessarily depend on how close calculated revenue is to actual revenue, we are investigating reasons for the continuing differences between the two. The ongoing project to merge the RPW system and the Origin-Destination Information System beginning in FY 2004 may assist in resolving these differences.

In the FY 2001 and FY 2000 CRAs, we reverted to a pre-1999 method for computing city carrier costs to conform our CRA methodology to the Postal Rate Commission (PRC) approach. Other methods we proposed that have not been adopted by the PRC are still used in the CRA development. For example, we attribute mail processing costs differently from the PRC, generally assuming that costs vary less than proportionately with volume. The methods employed in developing CRA data are described in the Summary Description and in testimony we filed before the PRC. These documents are available from Product Cost Analysis in Finance.

2. Definitions

Incremental Costs – An estimate of the cost we incur as a result of providing the entire annual quantity of a subclass of mail or service. Incremental cost of a subclass of mail or service can be determined by estimating the cost avoided by eliminating that particular subclass of service, assuming that all other products continue to be provided at their current volumes. The purpose of this determination is to indicate whether the customers of one subclass of mail (or group of subclasses) may be subsidizing (or contributing revenue to) customers of another subclass of mail (or group of subclasses.)

Marginal Costs – We estimate the marginal cost of a subclass or mail category as the change in cost that results from a small change in its volume alone, when the volumes of other subclasses or mail categories remain constant.

Volume Variable Costs – Volume times Marginal Cost.

Contribution – Revenue per piece minus Marginal Cost per piece. Contribution indicates the rate at which a given subclass offsets all other costs.

Cost Coverage – Revenue per unit as a percentage of Marginal Cost. Unit Revenue/Marginal Cost times 100.

Fees – Fees associated with a specific class or subclass of mail are included in the reported revenue for that class or subclass.

International Mail – International mail costs include costs of both U.S. origin and foreign origin mail and special services. Volume statistics do not include foreign origin mail.

Miscellaneous Items – Miscellaneous items include philatelic sales, fees, fines, unclaimed money from dead letters, sales of services performed for government agencies and private contractors. They do not include the $49.0 million in revenue earned from the money order float, which is included in special services and international mail revenue in the CRA.

Combined Mail Categories – The following mail categories include more than one subclass due to the enactment of Public Law 106-384 (October 27, 2000):

"Outside County" contains Nonprofit Periodicals, Classroom Periodicals and Regular Periodicals.
"Enhanced Carrier Route" (ECR) contains Standard Mail Nonprofit ECR and Standard Mail Regular ECR.
"Regular" contains Standard Mail Nonprofit and Standard Mail Regular.
"Media Mail" contains Library Rate and Special Standard.

3. Miscellaneous Adjustments

A) Mortgage income is included with interest income in the Annual Report and is reported as miscellaneous revenue in the CRA.

	(in millions)
Operating Revenue per Annual Report	$65,834
Interest Income	35
Annual Report Revenue	$65,869
CRA Report Revenue	$65,869

B) Interest expense on borrowings and deferred retirement liabilities shown separately in the Annual Report is reported as part of CRA Report Expenses.

	(in millions)
Operating Expenses per Annual Report	$65,640
Interest expense on borrowings	306
Interest expense on deferred retirement liabilites	1,603
Annual Report Expenses	$67,549
CRA Report Expenses	$67,549

4. Product Specific Costs

Product specific costs represent a portion of the incremental cost of certain subclasses of mail. Though these costs make up a very small portion of overall costs, they are a significant part of certain subclasses, as shown below (in millions):

Priority Mail	$288.8
Express Mail	302.6
International Mail	60.4

5. Cards

Volume variable costs are for the printing costs related to stamped cards.

6. Other

All figures in the CRA are rounded and may not add to totals.
Percents are rounded to the nearest decimal.
- Denotes zero values.
( ) Denotes negative values.

UNITED STATES POSTAL SERVICE

COST AND REVENUE ANALYSIS

FISCAL YEAR 2001

FINANCE

SUMMARY OF REVENUE AND COST FOR MAJOR SERVICE CATEGORIES
Fiscal Year 2001

Classes and Sub-Classes of Mail (note 1)	(in millions) Revenue (note 1) A	Incremental Cost (notes 2 & 4) B	Volume Variable Cost (note 2) C	(per piece) Revenue $ D	Marginal Cost $ (note 2) E	Contribution $ (note 2) (D-E)	Cost Coverage (note 2) (D/E)
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Total First-Class	35,874.0	19,396.4	17,762.8	0.346	0.171	0.175	201.96%
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Fees (note 2)	19.1						
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Standard Mail:							
Enhanced Carrier Route (note 2)	4,980.5	2,260.3	2,136.0	0.147	0.063	0.084	233.17%
Regular (note 2)	10,636.0	8,085.4	7,853.6	0.190	0.140	0.050	135.43%
Fees (note 2)	88.4						
Total Standard Mail	15,704.9	10,631.2	9,989.6	0.175	0.111	0.064	157.21%
Package Services:							
Parcel Post	1,128.4	1,088.0	1,077.1	3.182	3.037	0.145	104.76%
Bound Printed Matter	549.8	508.5	505.4	0.990	0.910	0.080	108.78%
Media Mail (note 2)	313.7	309.9	309.2	1.711	1.687	0.024	101.44%
Fees (note 2)	1.9						
Total Package Services	1,993.8	1,921.1	1,891.7	1.824	1.731	0.093	105.39%

Se npanying notes.

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	A	B	C	D	E	(D-E)	(D/E)
Free Mail - blind, handicapped & servicemen	-	$37.7	$37.7	-	0.845	N/A	0.00%
International Mail (note 2)	1,769.3	1,401.8	1,338.6	1.632	1.235	0.397	132.17%
Total Mail	63,460.3		36,944.6	0.306	0.178	0.128	171.77%
Special Services:							
Registry	73.3	90.8	90.8	9.409	11.655	(2.246)	80.73%
Ancillary Services	3.3						
Total Registry	76.6						
Certified	486.1	383.3	356.9	1.826	1.341	0.486	136.21%
Ancillary Services	341.9						
Total Certified	828.0						
Insurance	119.0	102.9	102.2	2.027	1.742	0.285	116.38%
Ancillary Services	2.0						
Total Insurance	121.0						
COD	15.2	12.9	12.9	5.696	4.807	0.888	118.48%
Ancillary Services	0.1						
Total COD	15.3						
Money Orders (note 2)	266.9	222.8	148.9	1.182	0.659	0.523	179.30%
Stamped Cards (note 5)	3.1	2.5	2.5				
Stamped Envelopes	24.1	4.3	4.3				
Special Handling	2.5	0.6	0.6				
Post Office Box	699.0	561.6	561.6				
Other	31.4		171.5				
Total Special Services	2,067.9	1,624.4	1,452.2				
Miscellaneous Items (note 2)	239.0		-				
Total Mail and Services	65,767.2		38,396.8				
Appropriations: Revenue Forgone	66.9						
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Total (note 3)	65,868.9		38,396.8				
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Fiscal Year 2001

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Total Cards	5,495,532	39,358	0.1	2,636	14.9
Total First Class	103,655,603	4,362,807	0.7	251,815	17.3
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Mailgram	3,280	0	0.0	0	0.0
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Total Mail	207,463,916	25,975,917	2.0	2,012,460	12.9
Special Services:					
Registry	7,790	N/A	N/A	N/A	N/A
Ancillary Services	2,000				
Total Registry	9,790				
Certified	266,161	N/A	N/A	N/A	N/A
Ancillary Services	230,750				
Total Certified	496,911				
Insurance	58,691	N/A	N/A	N/A	N/A
Ancillary Services	1,391				
Total Insurance	60,082				
COD	2,677	N/A	N/A	N/A	N/A
Ancillary Services	21.0				
Total COD	2,698				
Money Orders (note 2)	225,806	N/A	N/A	N/A	N/A
Stamped Cards	0.0	N/A	N/A	N/A	N/A
Stamped Envelopes	0.0	N/A	N/A	N/A	N/A
Special Handling	540.0	N/A	N/A	N/A	N/A
Post Office Box	0.0	N/A	N/A	N/A	N/A
Other	189,157	N/A	N/A	N/A	N/A
Total Special Services	984,984	N/A	N/A	N/A	N/A

See mpanying notes.

UNITED STATES POSTAL SERVICE
NOTES TO COST AND REVENUE ANALYSIS
Fiscal Year 2001

1. Cost and Revenue Analysis

The U.S. Postal Service (Postal Service) annually prepares the Cost and Revenue Analysis (CRA) covering the period from October 1 through September 30. The CRA aids us in determining that we are meeting the statutory requirements under Title 39 U.S. Code, that "each class of mail or type of mail service bear the direct and indirect costs attributable to that class or service...." The CRA presents management's estimates of the total and per unit revenue by category of mail or service. It also presents each category's estimated incremental and marginal costs. These estimates are considered as one element of the postal rate making process.

The postal system of accounts is the basis for CRA data; however, the postal system of accounts generally does not accumulate financial data by class and subclass of mail. Apportionment factors, derived from various postal operational and statistical information sources, are required for development of the data for CRA purposes. Some of these sources (e.g., In-Office Cost System and Revenue, Pieces and Weight (RPW) System) are dedicated to this purpose and involve extensive statistical sampling of postal activity during the year. We compare and scale calculated amounts to actual data in the postal system of accounts, as appropriate. With respect to the RPW system, while calculated sample revenue should approximate actual Postal Service revenue, the RPW system has been designed to accommodate and adjust for any differences. Although the accuracy of the RPW system does not necessarily depend on how close calculated revenue is to actual revenue, we are investigating reasons for the continuing differences between the two. The ongoing project to merge the RPW system and the Origin-Destination Information System beginning in FY 2004 may assist in resolving these differences.

In the FY 2001 and FY 2000 CRAs, we reverted to a pre-1999 method for computing city carrier costs to conform our CRA methodology to the Postal Rate Commission (PRC) approach. Other methods we proposed that have not been adopted by the PRC are still used in the CRA development. For example, we attribute mail processing costs differently from the PRC, generally assuming that costs vary less than proportionately with volume. The methods employed in developing CRA data are described in the Summary Description and in testimony we filed before the PRC. These documents are available from Product Cost Analysis in Finance.

2. Definitions

Incremental Costs – An estimate of the cost we incur as a result of providing the entire annual quantity of a subclass of mail or service. Incremental cost of a subclass of mail or service can be determined by estimating the cost avoided by eliminating that particular subclass of service, assuming that all other products continue to be provided at their current volumes. The purpose of this determination is to indicate whether the customers of one subclass of mail (or group of subclasses) may be subsidizing (or contributing revenue to) customers of another subclass of mail (or group of subclasses.)

Marginal Costs – We estimate the marginal cost of a subclass or mail category as the change in cost that results from a small change in its volume alone, when the volumes of other subclasses or mail categories remain constant.

Volume Variable Costs – Volume times Marginal Cost.

Contribution – Revenue per piece minus Marginal Cost per piece. Contribution indicates the rate at which a given subclass offsets all other costs.

Cost Coverage – Revenue per unit as a percentage of Marginal Cost. Unit Revenue/Marginal Cost times 100.

Fees – Fees associated with a specific class or subclass of mail are included in the reported revenue for that class or subclass.

International Mail – International mail costs include costs of both U.S. origin and foreign origin mail and special services. Volume statistics do not include foreign origin mail.

Miscellaneous Items – Miscellaneous items include philatelic sales, fees, fines, unclaimed money from dead letters, sales of services performed for government agencies and private contractors. They do not include the $49.0 million in revenue earned from the money order float, which is included in special services and international mail revenue in the CRA.

Combined Mail Categories – The following mail categories include more than one subclass due to the enactment of Public Law 106-384 (October 27, 2000):

"Outside County" contains Nonprofit Periodicals, Classroom Periodicals and Regular Periodicals.
"Enhanced Carrier Route" (ECR) contains Standard Mail Nonprofit ECR and Standard Mail Regular ECR.
"Regular" contains Standard Mail Nonprofit and Standard Mail Regular.
"Media Mail" contains Library Rate and Special Standard.

3. Miscellaneous Adjustments

A) Mortgage income is included with interest income in the Annual Report and is reported as miscellaneous revenue in the CRA.

	(in millions)
Operating Revenue per Annual Report	$65,834
Interest Income	35
Annual Report Revenue	$65,869
CRA Report Revenue	$65,869

B) Interest expense on borrowings and deferred retirement liabilities shown separately in the Annual Report is reported as part of CRA Report Expenses.

	(in millions)
Operating Expenses per Annual Report	$65,640
Interest expense on borrowings	306
Interest expense on deferred retirement liabilites	1,603
Annual Report Expenses	$67,549
CRA Report Expenses	$67,549

4. Product Specific Costs

Product specific costs represent a portion of the incremental cost of certain subclasses of mail. Though these costs make up a very small portion of overall costs, they are a significant part of certain subclasses, as shown below (in millions):

Priority Mail	$288.8
Express Mail	302.6
International Mail	60.4

5. Cards

Volume variable costs are for the printing costs related to stamped cards.

6. Other

All figures in the CRA are rounded and may not add to totals.
Percents are rounded to the nearest decimal.
- Denotes zero values.
( ) Denotes negative values.

UNITED STATES
POSTAL SERVICE

COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2001

FINANCE

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	104 758	621 445	5 608 021	1 786	1 966 206	24 054
PRESORT LETTERS	64 580	223 374	1 586 809	532	1 097 455	16 184
TOTAL LETTERS	169 338	844 819	7 194 830	2 318	3 063 661	40 238
SINGLE-PIECE CARDS	2 693	26 168	203 505	58	108 908	179
PRESORT CARDS	2 261	8 103	47 885	15	50 249	246
TOTAL CARDS	4 954	34 271	251 390	73	159 157	425
TOTAL FIRST-CLASS	174 292	879 090	7 446 220	2 391	3 222 818	40 663
PRIORITY MAIL	24 003	91 821	904 252	--	168 760	75 170
EXPRESS MAIL	4 862	17 925	166 620	--	39 649	1 848
MAILGRAMS	--	30	85	--	297	1
PERIODICALS:						
IN-COUNTY	387	3 236	17 798	7	19 968	1 636
OUTSIDE COUNTY	10 289	100 507	812 473	330	379 173	26 773
TOTAL PERIODICALS	10 676	103 743	830 271	337	399 141	28 409
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	24 322	88 096	326 402	29	737 992	35 208
REGULAR	51 941	376 697	3 006 620	300	1 671 865	36 809
TOTAL STANDARD MAIL	76 263	464 793	3 333 022	329	2 409 857	72 017
PACKAGE SERVICES:						
PARCEL POST	5 511	37 688	345 733	--	63 517	69 393
BOUND PRINTED MATTER	2 685	21 196	171 650	--	68 392	22 893
MEDIA MAIL	1 532	11 500	104 715	--	32 198	6 397
TOTAL PACKAGE SVCS	9 728	70 384	622 098	--	164 107	98 683
US POSTAL SERVICE	--	20 621	210 342	--	25 398	2 215
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	1 601	15 793	--	3 694	363
INTERNATIONAL MAIL	7 217	30 907	338 348	--	38 571	5 608
TOTAL MAIL	307 041	1 680 915	13 867 051	3 057	6 472 292	324 977

COST SEGMENT SUMMARY

	C/S-1 POSTMASTERS	C/S-2 SUPERVISORS & TECHNICIANS	C/S-3 CLERKS AND MAILHANDLER	C/S-4 CLERKS CAG-K OFFICES	C/S-6&7 CITY DEL CARRIERS	C/S-8 VEHICLE SER DRIVERS
SPECIAL SERVICES:						
REGISTRY	369	4 767	52 847	--	5 793	--
CERTIFIED	3 315	18 216	96 923	--	110 154	--
INSURANCE	524	4 277	32 397	--	9 525	--
COD	75	421	2 892	--	1 691	--
MONEY ORDERS	891	10 659	99 063	--	--	--
STAMPED CARDS	10	--	--	--	--	--
STAMPED ENVELOPES	65	177	1 656	--	--	--
SPECIAL HANDLING	1	30	451	--	--	--
POST OFFICE BOX	3 414	7 366	66 991	--	238	--
OTHER	84	11 137	83 264	--	37 109	--
TOTAL SPECIAL SVCS	8 748	57 050	436 484	--	164 510	--
TOTAL VOLUME VARIABLE	315 789	1 737 965	14 303 535	3 057	6 636 802	324 977
OTHER	1 457 156	1 879 058	4 746 428	3 808	7 271 197	212 707
TOTAL COSTS	1 772 945	3 617 023	19 049 963	6 865	13 907 999	537 684

DEVELOPMENT OF COST BY ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	313 542	559 484	30 884	2 170	721 896	318 370
PRESORT LETTERS	282 343	188 157	17 423	1 313	459 462	105 657
TOTAL LETTERS	595 885	747 641	48 307	3 483	1 181 358	424 027
SINGLE-PIECE CARDS	17 972	16 617	1 546	122	7 849	11 111
PRESORT CARDS	14 268	4 900	815	60	6 262	3 517
TOTAL CARDS	32 240	21 517	2 361	182	14 111	14 628
TOTAL FIRST-CLASS	628 125	769 158	50 668	3 665	1 195 469	438 655
PRIORITY MAIL	37 148	65 861	26 179	187	1 009 695	69 901
EXPRESS MAIL	16 345	10 173	6 891	296	48 207	11 641
MAILGRAMS	16	6	29	--	--	8
PERIODICALS:						
IN-COUNTY	14 656	1 650	917	22	73	1 635
OUTSIDE COUNTY	153 352	63 933	12 098	419	308 836	48 299
TOTAL PERIODICALS	168 008	65 583	13 015	441	308 909	49 934
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	455 904	45 680	25 162	920	54 737	41 388
REGULAR	529 757	313 010	27 372	1 966	407 285	196 919
TOTAL STANDARD MAIL	985 661	358 690	52 534	2 886	462 022	238 307
PACKAGE SERVICES:						
PARCEL POST	25 872	32 673	19 369	71	318 188	25 587
BOUND PRINTED MATTER	22 508	18 535	10 314	72	79 055	14 230
MEDIA MAIL	7 918	11 404	3 474	33	79 403	8 467
TOTAL PACKAGE SVCS	56 298	62 612	33 157	176	476 646	48 284
US POSTAL SERVICE	1 286	14 536	667	25	6 849	12 450
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 320	1 642	157	6	5 166	1 089
INTERNATIONAL MAIL	4 150	27 942	3 229	85	756 153	20 851
TOTAL MAIL	1 899 357	1 376 203	186 526	7 767	4 269 116	891 120

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

	C/S-10 RURAL CARRIERS	C/S-11 CUSTODIAL & MAINT SERV	C/S-12 MOTOR VEH SERVICE	C/S-13 MISC OPER COSTS	C/S-14 PURCHASED TRANSPORT	C/S-15 BUILDING OCCUPANCY
SPECIAL SERVICES:						
REGISTRY	2 504	3 232	132	10	--	3 419
CERTIFIED	61 925	6 403	1 624	161	--	8 229
INSURANCE	14 801	1 581	267	15	--	2 045
COD	3 384	217	66	2	--	277
MONEY ORDERS	1 109	3 884	14	--	--	5 039
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	67	--	--	--	87
SPECIAL HANDLING	--	22	--	--	--	25
POST OFFICE BOX	--	127 478	--	--	--	168 117
OTHER	24	7 206	397	59	--	4 318
TOTAL SPECIAL SVCS	83 747	150 090	2 500	247	--	191 556
TOTAL VOLUME VARIABLE	1 983 104	1 526 293	189 026	8 014	4 269 116	1 082 676
OTHER	2 583 518	1 121 775	633 229	353 643	794 032	502 646
TOTAL COSTS	4 566 622	2 648 068	822 255	361 657	5 063 148	1 585 322

DEVELOPMENT OF COST BY [illegible]ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	423 970	--	788 938	--	880 020
PRESORT LETTERS	106 929	--	296 113	--	310 582
TOTAL LETTERS	530 899	--	1 085 051	--	1 190 602
SINGLE-PIECE CARDS	18 841	--	32 163	--	29 927
PRESORT CARDS	4 056	--	10 937	--	9 147
TOTAL CARDS	22 897	--	43 100	--	39 074
TOTAL FIRST-CLASS	553 796	--	1 128 151	--	1 229 676
PRIORITY MAIL	539 071	--	118 972	--	119 347
EXPRESS MAIL	23 735	--	22 423	--	23 160
MAILGRAMS	10	--	39	--	28
PERIODICALS:					
IN-COUNTY	1 484	--	5 089	--	3 805
OUTSIDE COUNTY	43 899	--	132 621	--	114 107
TOTAL PERIODICALS	45 383	--	137 710	--	117 912
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	43 021	--	146 642	--	110 492
REGULAR	190 889	--	513 128	--	529 058
TOTAL STANDARD MAIL	233 910	--	659 770	--	639 550
PACKAGE SERVICES:					
PARCEL POST	17 211	--	50 560	--	65 768
BOUND PRINTED MATTER	9 710	--	28 562	--	35 567
MEDIA MAIL	5 437	--	15 282	--	21 470
TOTAL PACKAGE SVCS	32 358	--	94 404	--	122 805
US POSTAL SERVICE	8 216	--	23 668	--	25 178
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	810	--	2 192	--	2 830
INTERNATIONAL MAIL	15 792	--	39 351	--	50 389
TOTAL MAIL	1 453 081	--	2 226 680	--	2 330 875

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT SUMMARY

	C/S-16 SUPPLIES AND SERVICES	C/S-17 RESEARCH & DEVELOPMENT	C/S-18 ADMIN & AREA OPERATIONS	C/S-19 GEN MGMT SYSTEMS	C/S-20 OTHER ACCR'D EXPENSES
SPECIAL SERVICES:					
REGISTRY	2 035	--	6 007	--	9 681
CERTIFIED	6 853	--	25 352	--	17 735
INSURANCE	1 429	--	5 399	--	29 966
COD	204	--	742	--	2 898
MONEY ORDERS	10 069	--	9 937	--	8 192
STAMPED CARDS	2 528	--	--	--	--
STAMPED ENVELOPES	1 981	--	169	--	141
SPECIAL HANDLING	15	--	43	--	41
POST OFFICE BOX	12 929	--	24 791	--	150 308
OTHER	4 460	--	11 870	--	11 526
TOTAL SPECIAL SVCS	42 503	--	84 310	--	230 488
TOTAL VOLUME VARIABLE	1 495 584	--	2 310 990	--	2 561 363
OTHER	1 775 430	29 276	3 637 095	37 252	1 762 337
TOTAL COSTS	3 271 014	29 276	5 948 085	37 252	4 323 700

COST SEGMENT SUMMARY

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	12 365 544
PRESORT LETTERS	4 756 913
TOTAL LETTERS	17 122 457
SINGLE-PIECE CARDS	477 659
PRESORT CARDS	162 721
TOTAL CARDS	640 380
TOTAL FIRST-CLASS	17 762 837
PRIORITY MAIL	3 250 367
EXPRESS MAIL	393 775
MAILGRAMS	549
PERIODICALS:	
IN-COUNTY	72 363
OUTSIDE COUNTY	2 207 109
TOTAL PERIODICALS	2 279 472
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	2 135 995
REGULAR	7 853 616
TOTAL STANDARD MAIL	9 989 611
PACKAGE SERVICES:	
PARCEL POST	1 077 141
BOUND PRINTED MATTER	505 369
MEDIA MAIL	309 230
TOTAL PACKAGE SVCS	1 891 740
US POSTAL SERVICE	351 451
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	37 663
INTERNATIONAL MAIL	1 338 593
TOTAL MAIL	37 296 058

COST SEGMENT SUMMARY

	TOTAL
SPECIAL SERVICES:	
REGISTRY	90 796
CERTIFIED	356 890
INSURANCE	102 226
COD	12 869
MONEY ORDERS	148 857
STAMPED CARDS	2 538
STAMPED ENVELOPES	4 343
SPECIAL HANDLING	628
POST OFFICE BOX	561 632
OTHER	171 454
TOTAL SPECIAL SVCS	1 452 233
TOTAL VOLUME VARIABLE	38 748 291
OTHER	28 800 587
TOTAL COSTS	67 548 878

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	104 758	--	104 758
PRESORT LETTERS	64 580	--	64 580
TOTAL LETTERS	169 338	--	169 338
SINGLE-PIECE CARDS	2 693	--	2 693
PRESORT CARDS	2 261	--	2 261
TOTAL CARDS	4 954	--	4 954
TOTAL FIRST-CLASS	174 292	--	174 292
PRIORITY MAIL	24 003	--	24 003
EXPRESS MAIL	4 862	--	4 862
MAILGRAMS	--	--	--
PERIODICALS:			
IN-COUNTY	387	--	387
OUTSIDE COUNTY	10 289	--	10 289
TOTAL PERIODICALS	10 676	--	10 676
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	24 322	--	24 322
REGULAR	51 941	--	51 941
TOTAL STANDARD MAIL	76 263	--	76 263
PACKAGE SERVICES:			
PARCEL POST	5 511	--	5 511
BOUND PRINTED MATTER	2 685	--	2 685
MEDIA MAIL	1 532	--	1 532
TOTAL PACKAGE SVCS	9 728	--	9 728
US POSTAL SERVICE	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--
INTERNATIONAL MAIL	7 217	--	7 217
TOTAL MAIL	307 041	--	307 041

COST SEGMENT 1. POSTMASTERS (1.1 THRU 1.2)

	POSTMASTERS EAS 23 & BELOW (1.1)	POSTMASTERS EAS 24 & ABOVE (1.2)	TOTAL C/S 01
SPECIAL SERVICES:			
REGISTRY	369	--	369
CERTIFIED	3 315	--	3 315
INSURANCE	524	--	524
COD	75	--	75
MONEY ORDERS	891	--	891
STAMPED CARDS	10	--	10
STAMPED ENVELOPES	65	--	65
SPECIAL HANDLING	1	--	1
POST OFFICE BOX	3 414	--	3 414
OTHER	84	--	84
TOTAL SPECIAL SVCS	8 748	--	8 748
TOTAL VOLUME VARIABLE	315 789	--	315 789
OTHER	1 416 459	40 697	1 457 156
TOTAL COSTS	1 732 248	40 697	1 772 945

DEVELOPMENT OF COST BY . ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	313 155	12 906	326 061	40 344	14 019
PRESORT LETTERS	93 201	10 413	103 614	2 076	5 275
TOTAL LETTERS	406 356	23 319	429 675	42 420	19 294
SINGLE-PIECE CARDS	10 247	853	11 100	2 847	573
PRESORT CARDS	2 584	403	2 987	184	195
TOTAL CARDS	12 831	1 256	14 087	3 031	768
TOTAL FIRST-CLASS	419 187	24 575	443 762	45 451	20 062
PRIORITY MAIL	52 698	270	52 968	4 694	2 096
EXPRESS MAIL	7 444	27	7 471	3 014	396
MAILGRAMS	4	--	4	--	1
PERIODICALS:					
IN-COUNTY	1 017	94	1 111	14	91
OUTSIDE COUNTY	49 263	4 199	53 462	65	2 361
TOTAL PERIODICALS	50 280	4 293	54 573	79	2 452
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	17 353	211	17 564	497	2 622
REGULAR	178 404	3 204	181 608	4 613	9 127
TOTAL STANDARD MAIL	195 757	3 415	199 172	5 110	11 749
PACKAGE SERVICES:					
PARCEL POST	20 780	82	20 862	829	894
BOUND PRINTED MATTER	10 483	517	11 000	70	505
MEDIA MAIL	6 262	106	6 368	301	269
TOTAL PACKAGE SVCS	37 525	705	38 230	1 200	1 668
US POSTAL SERVICE	11 042	1 334	12 376	2 556	418
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	976	23	999	--	39
INTERNATIONAL MAIL	18 957	122	19 079	2 444	691
TOTAL MAIL	793 870	34 764	828 634	64 548	39 572

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS (2.1 THRU 2.3)

	MAIL PROCESSING (2.1)	CENTRAL MAIL MARKUP (2.1)	SUBTOTAL (2.1)	WINDOW SERVICE (2.2)	ADMIN & SUPPORT ACTIVITIES (2.3)
SPECIAL SERVICES:					
REGISTRY	2 759	--	2 759	660	106
CERTIFIED	2 284	--	2 284	5 183	453
INSURANCE	163	--	163	2 746	96
COD	76	--	76	140	13
MONEY ORDERS	309	--	309	8 810	176
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	5	--	5	147	3
SPECIAL HANDLING	23	--	23	--	1
POST OFFICE BOX	207	--	207	5 913	315
OTHER	3 256	1 088	4 344	2 477	212
TOTAL SPECIAL SVCS	9 082	1 088	10 170	26 076	1 375
TOTAL VOLUME VARIABLE	802 952	35 852	838 804	90 624	40 947
OTHER	176 885	329	177 214	129 172	29 155
TOTAL COSTS	979 837	36 181	1 016 018	219 796	70 102

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	126 096	25	1 155	1 607	128 883
PRESORT LETTERS	70 383	12	1 040	1 082	72 517
TOTAL LETTERS	196 479	37	2 195	2 689	201 400
SINGLE-PIECE CARDS	6 985	1	66	12	7 064
PRESORT CARDS	3 223	1	53	16	3 293
TOTAL CARDS	10 208	2	119	28	10 357
TOTAL FIRST-CLASS	206 687	39	2 314	2 717	211 757
PRIORITY MAIL	10 824	32	137	5 023	16 016
EXPRESS MAIL	2 542	1 437	60	124	4 163
MAILGRAMS	19	2	--	--	21
PERIODICALS:					
IN-COUNTY	1 280	--	54	109	1 443
OUTSIDE COUNTY	24 316	1	565	1 789	26 671
TOTAL PERIODICALS	25 596	1	619	1 898	28 114
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	47 328	--	1 679	2 353	51 360
REGULAR	107 219	--	1 951	2 460	111 630
TOTAL STANDARD MAIL	154 547	--	3 630	4 813	162 990
PACKAGE SERVICES:					
PARCEL POST	4 074	1	95	4 637	8 807
BOUND PRINTED MATTER	4 387	--	83	1 530	6 000
MEDIA MAIL	2 065	--	29	427	2 521
TOTAL PACKAGE SVCS	10 526	1	207	6 594	17 328
US POSTAL SERVICE	1 629	--	5	148	1 782
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	236	--	9	24	269
INTERNATIONAL MAIL	2 474	265	15	375	3 129
TOTAL MAIL	415 080	1 777	6 996	21 716	445 569

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS SUPERVISION OF COLLECTION & DELIV. (2.4)

	CITY DELIVERY CARRIERS (2.4)	EXPEDITED DELIVERY (2.4)	RURAL DELIVERY CARRIERS (2.4)	VEHICLE SERVICE (2.4)	SUBTOTAL (2.4)
SPECIAL SERVICES:					
REGISTRY	372	2	9	--	383
CERTIFIED	7 065	--	228	--	7 293
INSURANCE	611	--	55	--	666
COD	108	--	12	--	120
MONEY ORDERS	--	--	4	--	4
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	15	--	--	--	15
OTHER	2 380	1	--	--	2 381
TOTAL SPECIAL SVCS	10 551	3	308	--	10 862
TOTAL VOLUME VARIABLE	425 631	1 780	7 304	21 716	456 431
OTHER	466 333	2 354	8 067	14 214	490 968
TOTAL COSTS	891 964	4 134	15 371	35 930	947 399

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	65	19 624	213	34	8 185	10 685
PRESORT LETTERS	25	7 356	63	16	2 934	3 542
TOTAL LETTERS	90	26 980	276	50	11 119	14 227
SINGLE-PIECE CARDS	3	810	7	2	345	392
PRESORT CARDS	1	273	2	1	106	112
TOTAL CARDS	4	1 083	9	3	451	504
TOTAL FIRST-CLASS	94	28 063	285	53	11 570	14 731
PRIORITY MAIL	10	2 874	36	3	1 209	1 537
EXPRESS MAIL	2	546	5	1	237	214
MAILGRAMS	--	1	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	129	1	--	42	42
OUTSIDE COUNTY	11	3 330	34	5	1 320	1 729
TOTAL PERIODICALS	11	3 459	35	5	1 362	1 771
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	12	3 697	12	11	1 139	950
REGULAR	42	12 832	122	25	4 939	6 517
TOTAL STANDARD MAIL	54	16 529	134	36	6 078	7 467
PACKAGE SERVICES:						
PARCEL POST	4	1 243	14	1	495	591
BOUND PRINTED MATTER	2	704	7	1	278	311
MEDIA MAIL	1	374	4	1	151	186
TOTAL PACKAGE SVCS	7	2 321	25	3	924	1 088
US POSTAL SERVICE	2	586	7	1	273	336
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	55	1	--	21	29
INTERNATIONAL MAIL	3	953	13	1	408	557
TOTAL MAIL	183	55 387	541	103	22 082	27 730

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	EMPLOYEE & LABOR RELATIONS (2.5)	HIGHER LEVEL SUPERVISORS (2.5)	GENERAL SUPV OF MAIL PROCESSING (2.5)	GENERAL SUPV OF COLLECT/DELIVERY (2.5)	SUPERVISOR TRAINING (2.5)	QUALITY CONTROL REVENUE PROTECT (2.5)
SPECIAL SERVICES:						
REGISTRY	1	147	2	--	63	78
CERTIFIED	2	639	2	2	239	122
INSURANCE	--	136	--	1	56	9
COD	--	19	--	--	6	3
MONEY ORDERS	1	246	--	1	143	9
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	4	--	--	2	--
SPECIAL HANDLING	--	1	--	--	--	1
POST OFFICE BOX	2	164	--	1	96	6
OTHER	1	301	2	1	148	104
TOTAL SPECIAL SVCS	7	1 657	6	6	753	332
TOTAL VOLUME VARIABLE	190	57 044	547	109	22 835	28 062
OTHER	135	148 971	121	124	23 684	5 709
TOTAL COSTS	325	206 015	668	233	46 519	33 771

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	73 332	--	112 138	621 445
PRESORT LETTERS	25 956	--	39 892	223 374
TOTAL LETTERS	99 288	--	152 030	844 819
SINGLE-PIECE CARDS	3 025	--	4 584	26 168
PRESORT CARDS	949	--	1 444	8 103
TOTAL CARDS	3 974	--	6 028	34 271
TOTAL FIRST-CLASS	103 262	--	158 058	879 090
PRIORITY MAIL	10 378	--	16 047	91 821
EXPRESS MAIL	1 876	--	2 881	17 925
MAILGRAMS	3	--	4	30
PERIODICALS:				
IN-COUNTY	363	--	577	3 236
OUTSIDE COUNTY	11 519	--	17 948	100 507
TOTAL PERIODICALS	11 882	--	18 525	103 743
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	10 232	--	16 053	88 096
REGULAR	45 242	--	69 719	376 697
TOTAL STANDARD MAIL	55 474	--	85 772	464 793
PACKAGE SERVICES:				
PARCEL POST	3 948	--	6 296	37 688
BOUND PRINTED MATTER	2 318	--	3 621	21 196
MEDIA MAIL	1 324	--	2 041	11 500
TOTAL PACKAGE SVCS	7 590	--	11 958	70 384
US POSTAL SERVICE	2 284	--	3 489	20 621
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	188	--	294	1 601
INTERNATIONAL MAIL	3 629	--	5 564	30 907
TOTAL MAIL	196 566	--	302 592	1 680 915

COST SEGMENT 2. SUPERVISORS AND TECHNICIANS — TECH PERSONNEL & OTHER SUPV (2.5)

	JOINT SUPV CLERKS/CARRIERS (2.5)	PROD-SPECIFIC AND OTHER S&T (2.5)	SUBTOTAL (2.5)	TOTAL C/S 02
SPECIAL SERVICES:				
REGISTRY	568	--	859	4 767
CERTIFIED	1 997	--	3 003	18 216
INSURANCE	404	--	606	4 277
COD	44	--	72	421
MONEY ORDERS	960	--	1 360	10 659
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	16	--	22	177
SPECIAL HANDLING	4	--	6	30
POST OFFICE BOX	647	--	916	7 366
OTHER	1 166	--	1 723	11 137
TOTAL SPECIAL SVCS	5 806	--	8 567	57 050
TOTAL VOLUME VARIABLE	202 372	--	311 159	1 737 965
OTHER	115 582	758 223	1 052 549	1 879 058
TOTAL COSTS	317 954	758 223	1 363 708	3 617 023

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	4 873 470	420 005
PRESORT LETTERS	1 450 440	21 616
TOTAL LETTERS	6 323 910	441 621
SINGLE-PIECE CARDS	159 473	29 637
PRESORT CARDS	40 207	1 918
TOTAL CARDS	199 680	31 555
TOTAL FIRST-CLASS	6 523 590	473 176
PRIORITY MAIL	820 103	48 871
EXPRESS MAIL	115 844	31 376
MAILGRAMS	62	--
PERIODICALS:		
IN-COUNTY	15 824	143
OUTSIDE COUNTY	766 660	675
TOTAL PERIODICALS	782 484	818
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	270 061	5 172
REGULAR	2 776 410	48 027
TOTAL STANDARD MAIL	3 046 471	53 199
PACKAGE SERVICES:		
PARCEL POST	323 385	8 634
BOUND PRINTED MATTER	163 145	728
MEDIA MAIL	97 455	3 132
TOTAL PACKAGE SVCS	583 985	12 494
US POSTAL SERVICE	171 838	26 607
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	15 189	--
INTERNATIONAL MAIL	295 021	25 441
TOTAL MAIL	12 354 587	671 982

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J (3.1 THRU 3.2)

	MAIL PROCESSING (3.1)	WINDOW SERVICE (3.2)
SPECIAL SERVICES:		
REGISTRY	42 938	6 869
CERTIFIED	35 538	53 961
INSURANCE	2 533	28 590
COD	1 180	1 462
MONEY ORDERS	4 804	91 723
STAMPED CARDS	--	--
STAMPED ENVELOPES	80	1 534
SPECIAL HANDLING	362	--
POST OFFICE BOX	3 224	61 554
OTHER	50 670	25 783
TOTAL SPECIAL SVCS	141 329	271 476
TOTAL VOLUME VARIABLE	12 495 916	943 458
OTHER	2 752 769	1 344 779
TOTAL COSTS	15 248 685	2 288 237

DEVELOPMENT OF COST BY . .ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	277 397	36 937	--	314 334
PRESORT LETTERS	100 755	13 898	--	114 653
TOTAL LETTERS	378 152	50 835	--	428 987
SINGLE-PIECE CARDS	12 873	1 511	--	14 384
PRESORT CARDS	5 240	514	--	5 754
TOTAL CARDS	18 113	2 025	--	20 138
TOTAL FIRST-CLASS	396 265	52 860	--	449 125
PRIORITY MAIL	29 491	5 521	--	35 012
EXPRESS MAIL	6 194	1 044	--	7 238
MAILGRAMS	8	2	--	10
PERIODICALS:				
IN-COUNTY	1 591	239	--	1 830
OUTSIDE COUNTY	38 910	6 220	--	45 130
TOTAL PERIODICALS	40 501	6 459	--	46 960
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	44 257	6 910	--	51 167
REGULAR	158 134	24 047	--	182 181
TOTAL STANDARD MAIL	202 391	30 957	--	233 348
PACKAGE SERVICES:				
PARCEL POST	11 348	2 355	--	13 703
BOUND PRINTED MATTER	6 446	1 331	--	7 777
MEDIA MAIL	3 416	710	--	4 126
TOTAL PACKAGE SVCS	21 210	4 396	--	25 606
US POSTAL SERVICE	10 795	1 101	--	11 896
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	502	102	--	604
INTERNATIONAL MAIL	13 821	1 821	--	15 642
TOTAL MAIL	721 178	104 263	--	825 441

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J ADMINISTRATIVE & SUPPORT ACTIVITIES (3.3)

	ADMINISTRATIVE CLERKS (3.3)	TIME AND ATTENDANCE (3.3)	PRODUCT SPECIFIC (3.3)	SUBTOTAL (3.3)
SPECIAL SERVICES:				
REGISTRY	2 743	279	--	3 022
CERTIFIED	6 231	1 193	--	7 424
INSURANCE	1 021	253	--	1 274
COD	213	35	--	248
MONEY ORDERS	2 072	464	--	2 536
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	34	8	--	42
SPECIAL HANDLING	87	2	--	89
POST OFFICE BOX	1 384	829	--	2 213
OTHER	6 247	557	--	6 804
TOTAL SPECIAL SVCS	20 032	3 620	--	23 652
TOTAL VOLUME VARIABLE	741 210	107 883	--	849 093
OTHER	538 753	76 815	13 384	628 952
TOTAL COSTS	1 279 963	184 698	13 384	1 478 045

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	212	5 608 021
PRESORT LETTERS	100	1 586 809
TOTAL LETTERS	312	7 194 830
SINGLE-PIECE CARDS	11	203 505
PRESORT CARDS	6	47 885
TOTAL CARDS	17	251 390
TOTAL FIRST-CLASS	329	7 446 220
PRIORITY MAIL	266	904 252
EXPRESS MAIL	12 162	166 620
MAILGRAMS	13	85
PERIODICALS:		
IN-COUNTY	1	17 798
OUTSIDE COUNTY	8	812 473
TOTAL PERIODICALS	9	830 271
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	2	326 402
REGULAR	2	3 006 620
TOTAL STANDARD MAIL	4	3 333 022
PACKAGE SERVICES:		
PARCEL POST	11	345 733
BOUND PRINTED MATTER	--	171 650
MEDIA MAIL	2	104 715
TOTAL PACKAGE SVCS	13	622 098
US POSTAL SERVICE	1	210 342
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	15 793
INTERNATIONAL MAIL	2 244	338 348
TOTAL MAIL	15 041	13 867 051

COST SEGMENT 3. CLERKS AND MAILHANDLERS--CAGS A-J EXPEDITED DELIVERY (3.4)

	EXPEDITED DELIVERY (3.4)	TOTAL C/S 03
SPECIAL SERVICES:		
REGISTRY	18	52 847
CERTIFIED	--	96 923
INSURANCE	--	32 397
COD	2	2 892
MONEY ORDERS	--	99 063
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	1 656
SPECIAL HANDLING	--	451
POST OFFICE BOX	--	66 991
OTHER	7	83 264
TOTAL SPECIAL SVCS	27	436 484
TOTAL VOLUME VARIABLE	15 068	14 303 535
OTHER	19 928	4 746 428
TOTAL COSTS	34 996	19 049 963

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	1 786
PRESORT LETTERS	532
TOTAL LETTERS	2 318
SINGLE-PIECE CARDS	58
PRESORT CARDS	15
TOTAL CARDS	73
TOTAL FIRST-CLASS	2 391
PRIORITY MAIL	--
EXPRESS MAIL	--
MAILGRAMS	--
PERIODICALS:	
IN-COUNTY	7
OUTSIDE COUNTY	330
TOTAL PERIODICALS	337
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	29
REGULAR	300
TOTAL STANDARD MAIL	329
PACKAGE SERVICES:	
PARCEL POST	--
BOUND PRINTED MATTER	--
MEDIA MAIL	--
TOTAL PACKAGE SVCS	--
US POSTAL SERVICE	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--
INTERNATIONAL MAIL	--
TOTAL MAIL	3 057

COST SEGMENT 4. CLERKS, CAG-K POST OFFICES (4.1)

	TOTAL (4.1)
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	3 057
OTHER	3 808
TOTAL COSTS	6 865

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	1 144 419	108	203 096	203 204	1 347 623
PRESORT LETTERS	544 221	51	96 581	96 632	640 853
TOTAL LETTERS	1 688 640	159	299 677	299 836	1 988 476
SINGLE-PIECE CARDS	61 367	6	10 891	10 897	72 264
PRESORT CARDS	23 137	2	4 106	4 108	27 245
TOTAL CARDS	84 504	8	14 997	15 005	99 509
TOTAL FIRST-CLASS	1 773 144	167	314 674	314 841	2 087 985
PRIORITY MAIL	45 683	4	8 107	8 111	53 794
EXPRESS MAIL	4 854	1	861	862	5 716
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	7 759	1	1 377	1 378	9 137
OUTSIDE COUNTY	206 843	20	36 708	36 728	243 571
TOTAL PERIODICALS	214 602	21	38 085	38 106	252 708
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	265 078	25	47 042	47 067	312 145
REGULAR	893 618	84	158 587	158 671	1 052 289
TOTAL STANDARD MAIL	1 158 696	109	205 629	205 738	1 364 434
PACKAGE SERVICES:					
PARCEL POST	9 507	1	1 687	1 688	11 195
BOUND PRINTED MATTER	12 036	1	2 136	2 137	14 173
MEDIA MAIL	7 093	1	1 259	1 260	8 353
TOTAL PACKAGE SVCS	28 636	3	5 082	5 085	33 721
US POSTAL SERVICE	17 331	2	3 076	3 078	20 409
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 048	--	186	186	1 234
INTERNATIONAL MAIL	18 653	2	3 310	3 312	21 965
TOTAL MAIL	3 262 647	309	579 010	579 319	3 841 966

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 6. CITY DELIVERY CARRIERS, OFFICE ACTIVITY (6.1 THRU 6.2)

	IN-OFFICE DIRECT LABOR (6.1)	CAG K (6.2)	IN-OFFICE SUPPORT (6.2)	SUBTOTAL (6.2)	TOTAL C/S 06
SPECIAL SERVICES:					
REGISTRY	1 166	--	207	207	1 373
CERTIFIED	33 355	3	5 919	5 922	39 277
INSURANCE	2 601	--	462	462	3 063
COD	533	--	95	95	628
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	176	--	31	31	207
OTHER	7 667	1	1 361	1 362	9 029
TOTAL SPECIAL SVCS	45 498	4	8 075	8 079	53 577
TOTAL VOLUME VARIABLE	3 308 145	313	587 085	587 398	3 895 543
OTHER	448 986	42	79 680	79 722	528 708
TOTAL COSTS	3 757 131	355	666 765	667 120	4 424 251

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	8 174	106 995	239 442	263 972	618 583
PRESORT LETTERS	7 633	51 075	248 697	149 197	456 602
TOTAL LETTERS	15 807	158 070	488 139	413 169	1 075 185
SINGLE-PIECE CARDS	136	7 314	14 528	14 666	36 644
PRESORT CARDS	121	3 792	12 219	6 872	23 004
TOTAL CARDS	257	11 106	26 747	21 538	59 648
TOTAL FIRST-CLASS	16 064	169 176	514 886	434 707	1 134 833
PRIORITY MAIL	18 066	34 314	38 655	23 931	114 966
EXPRESS MAIL	1 569	9 640	16 994	5 730	33 933
MAILGRAMS	63	114	76	44	297
PERIODICALS:					
IN-COUNTY	1 498	1 136	5 430	2 767	10 831
OUTSIDE COUNTY	15 674	11 887	56 812	51 229	135 602
TOTAL PERIODICALS	17 172	13 023	62 242	53 996	146 433
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	20 399	67 270	235 590	102 588	425 847
REGULAR	19 275	36 574	337 869	225 858	619 576
TOTAL STANDARD MAIL	39 674	103 844	573 459	328 446	1 045 423
PACKAGE SERVICES:					
PARCEL POST	10 194	13 140	19 805	9 183	52 322
BOUND PRINTED MATTER	7 289	19 911	17 163	9 856	54 219
MEDIA MAIL	5 433	6 593	7 208	4 611	23 845
TOTAL PACKAGE SVCS	22 916	39 644	44 176	23 650	130 386
US POSTAL SERVICE	291	539	802	3 357	4 989
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	115	99	1 729	517	2 460
INTERNATIONAL MAIL	927	5 543	4 861	5 275	16 606
TOTAL MAIL	116 857	375 936	1 257 880	879 653	2 630 326

COST SEGMENT 7. CITY DELIVERY CARRIERS, STREET ACTIVTY (7.1 THRU 7.4)

	ROUTE (7.1)	ACCESS (7.2)	ELEMENTAL LOAD (7.3)	STREET SUPPORT (7.4)	TOTAL C/S 07
SPECIAL SERVICES:					
REGISTRY	--	--	3 600	820	4 420
CERTIFIED	--	--	55 508	15 369	70 877
INSURANCE	--	--	5 128	1 334	6 462
COD	--	--	828	235	1 063
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	31	31
OTHER	--	--	22 832	5 248	28 080
TOTAL SPECIAL SVCS	--	--	87 896	23 037	110 933
TOTAL VOLUME VARIABLE	116 857	375 936	1 345 776	902 690	2 741 259
OTHER	2 560 326	3 052 938	49 147	1 080 078	6 742 489
TOTAL COSTS	2 677 183	3 428 874	1 394 923	1 982 768	9 483 748

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	24 054
PRESORT LETTERS	16 184
TOTAL LETTERS	40 238
SINGLE-PIECE CARDS	179
PRESORT CARDS	246
TOTAL CARDS	425
TOTAL FIRST-CLASS	40 663
PRIORITY MAIL	75 170
EXPRESS MAIL	1 848
MAILGRAMS	1
PERIODICALS:	
IN-COUNTY	1 636
OUTSIDE COUNTY	26 773
TOTAL PERIODICALS	28 409
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	35 208
REGULAR	36 809
TOTAL STANDARD MAIL	72 017
PACKAGE SERVICES:	
PARCEL POST	69 393
BOUND PRINTED MATTER	22 893
MEDIA MAIL	6 397
TOTAL PACKAGE SVCS	98 683
US POSTAL SERVICE	2 215
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	363
INTERNATIONAL MAIL	5 608
TOTAL MAIL	324 977

COST SEGMENT 8. VEHICLE SERVICE DRIVERS (8.1)

	TOTAL C/S 08
SPECIAL SERVICES:	
REGISTRY	--
CERTIFIED	--
INSURANCE	--
COD	--
MONEY ORDERS	--
STAMPED CARDS	--
STAMPED ENVELOPES	--
SPECIAL HANDLING	--
POST OFFICE BOX	--
OTHER	--
TOTAL SPECIAL SVCS	--
TOTAL VOLUME VARIABLE	324 977
OTHER	212 707
TOTAL COSTS	537 684

DEVELOPMENT OF COST BY ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	288 526	25 016	--	313 542
PRESORT LETTERS	259 716	22 627	--	282 343
TOTAL LETTERS	548 242	47 643	--	595 885
SINGLE-PIECE CARDS	16 410	1 562	--	17 972
PRESORT CARDS	13 058	1 210	--	14 268
TOTAL CARDS	29 468	2 772	--	32 240
TOTAL FIRST-CLASS	577 710	50 415	--	628 125
PRIORITY MAIL	34 132	3 016	--	37 148
EXPRESS MAIL	14 900	1 445	--	16 345
MAILGRAMS	15	1	--	16
PERIODICALS:				
IN-COUNTY	13 559	1 097	--	14 656
OUTSIDE COUNTY	141 875	11 477	--	153 352
TOTAL PERIODICALS	155 434	12 574	--	168 008
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	421 046	34 858	--	455 904
REGULAR	488 695	41 062	--	529 757
TOTAL STANDARD MAIL	909 741	75 920	--	985 661
PACKAGE SERVICES:				
PARCEL POST	23 749	2 123	--	25 872
BOUND PRINTED MATTER	20 717	1 791	--	22 508
MEDIA MAIL	7 270	648	--	7 918
TOTAL PACKAGE SVCS	51 736	4 562	--	56 298
US POSTAL SERVICE	1 184	102	--	1 286
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	2 120	200	--	2 320
INTERNATIONAL MAIL	3 815	335	--	4 150
TOTAL MAIL	1 750 787	148 570	--	1 899 357

DEVELOPMENT OF COST BY S. ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 10. RURAL CARRIERS (10.1 THRU 10.3)

	EVALUATED ROUTES (10.1)	OTHER ROUTES (10.2)	EQUIP MAINT ALLOWANCE (10.3)	TOTAL C/S 10
SPECIAL SERVICES:				
REGISTRY	2 504	--	--	2 504
CERTIFIED	61 682	243	--	61 925
INSURANCE	8 818	5 983	--	14 801
COD	2 303	1 081	--	3 384
MONEY ORDERS	1 023	86	--	1 109
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	22	2	--	24
TOTAL SPECIAL SVCS	76 352	7 395	--	83 747
TOTAL VOLUME VARIABLE	1 827 139	155 965	--	1 983 104
OTHER	2 005 752	184 420	393 346	2 583 518
TOTAL COSTS	3 832 891	340 385	393 346	4 566 622

DEVELOPMENT OF COST BY S. ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	173 812	12 907	294 548	78 217	559 484
PRESORT LETTERS	57 222	4 249	100 936	25 750	188 157
TOTAL LETTERS	231 034	17 156	395 484	103 967	747 641
SINGLE-PIECE CARDS	5 961	443	7 530	2 683	16 617
PRESORT CARDS	1 889	140	2 021	850	4 900
TOTAL CARDS	7 850	583	9 551	3 533	21 517
TOTAL FIRST-CLASS	238 884	17 739	405 035	107 500	769 158
PRIORITY MAIL	37 752	2 804	8 317	16 988	65 861
EXPRESS MAIL	6 236	463	668	2 806	10 173
MAILGRAMS	4	--	--	2	6
PERIODICALS:					
IN-COUNTY	883	66	303	398	1 650
OUTSIDE COUNTY	26 623	1 977	23 353	11 980	63 933
TOTAL PERIODICALS	27 506	2 043	23 656	12 378	65 583
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	21 961	1 631	12 205	9 883	45 680
REGULAR	107 585	7 989	149 022	48 414	313 010
TOTAL STANDARD MAIL	129 546	9 620	161 227	58 297	358 690
PACKAGE SERVICES:					
PARCEL POST	14 086	1 046	11 202	6 339	32 673
BOUND PRINTED MATTER	7 801	579	6 644	3 511	18 535
MEDIA MAIL	4 651	345	4 315	2 093	11 404
TOTAL PACKAGE SVCS	26 538	1 970	22 161	11 943	62 612
US POSTAL SERVICE	6 807	506	4 160	3 063	14 536
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	603	45	723	271	1 642
INTERNATIONAL MAIL	11 447	850	10 494	5 151	27 942
TOTAL MAIL	485 323	36 040	636 441	218 399	1 376 203

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 11. CUSTODIAL AND MAINTENANCE SERVICES (11.1 THRU 11.3)

	CUSTODIAL PERSONNEL (11.1.1)	CONTRACT CLEANERS (11.1.2)	OPER EQUIP MAINTENANCE (11.2)	PLANT & BUILDING EQUIP MAINT (11.3)	TOTAL C/S 11
SPECIAL SERVICES:					
REGISTRY	1 829	136	444	823	3 232
CERTIFIED	4 137	307	97	1 862	6 403
INSURANCE	1 035	77	3	466	1 581
COD	140	11	3	63	217
MONEY ORDERS	2 548	189	1	1 146	3 884
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	44	3	--	20	67
SPECIAL HANDLING	14	1	1	6	22
POST OFFICE BOX	83 632	6 210	1	37 635	127 478
OTHER	2 240	166	3 792	1 008	7 206
TOTAL SPECIAL SVCS	95 619	7 100	4 342	43 029	150 090
TOTAL VOLUME VARIABLE	580 942	43 140	640 783	261 428	1 526 293
OTHER	377 238	28 013	546 764	169 760	1 121 775
TOTAL COSTS	958 180	71 153	1 187 547	431 188	2 648 068

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	11 162	14 751	4 971	30 884
PRESORT LETTERS	6 165	8 455	2 803	17 423
TOTAL LETTERS	17 327	23 206	7 774	48 307
SINGLE-PIECE CARDS	577	704	265	1 546
PRESORT CARDS	305	387	123	815
TOTAL CARDS	882	1 091	388	2 361
TOTAL FIRST-CLASS	18 209	24 297	8 162	50 668
PRIORITY MAIL	9 533	15 448	1 198	26 179
EXPRESS MAIL	2 960	3 626	305	6 891
MAILGRAMS	13	16	--	29
PERIODICALS:				
IN-COUNTY	343	508	66	917
OUTSIDE COUNTY	4 250	6 660	1 188	12 098
TOTAL PERIODICALS	4 593	7 168	1 254	13 015
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	9 444	13 561	2 157	25 162
REGULAR	9 371	13 624	4 377	27 372
TOTAL STANDARD MAIL	18 815	27 185	6 534	52 534
PACKAGE SERVICES:				
PARCEL POST	6 696	11 801	872	19 369
BOUND PRINTED MATTER	3 960	5 944	410	10 314
MEDIA MAIL	1 363	1 963	148	3 474
TOTAL PACKAGE SVCS	12 019	19 708	1 430	33 157
US POSTAL SERVICE	210	373	84	667
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	56	89	12	157
INTERNATIONAL MAIL	1 251	1 791	187	3 229
TOTAL MAIL	67 659	99 701	19 166	186 526

DEVELOPMENT OF COST BY . .ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 12. MOTOR VEHICLE SERVICE (12.1 THRU 12.3)

	PERSONNEL (12.1)	SUPPLIES & MATERIALS (12.2)	VEHICLE HIRE (12.3)	TOTAL C/S 12
SPECIAL SERVICES:				
REGISTRY	53	65	14	132
CERTIFIED	598	764	262	1 624
INSURANCE	106	139	22	267
COD	27	35	4	66
MONEY ORDERS	6	8	--	14
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	--	--
SPECIAL HANDLING	--	--	--	--
POST OFFICE BOX	--	--	--	--
OTHER	142	166	89	397
TOTAL SPECIAL SVCS	932	1 177	391	2 500
TOTAL VOLUME VARIABLE	68 591	100 878	19 557	189 026
OTHER	271 695	336 680	24 854	633 229
TOTAL COSTS	340 286	437 558	44 411	822 255

DEVELOPMENT OF COST BY ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	1 227	943	--	2 170	--
PRESORT LETTERS	--	742	571	--	1 313	--
TOTAL LETTERS	--	1 969	1 514	--	3 483	--
SINGLE-PIECE CARDS	--	69	53	--	122	--
PRESORT CARDS	--	34	26	--	60	--
TOTAL CARDS	--	103	79	--	182	--
TOTAL FIRST-CLASS	--	2 072	1 593	--	3 665	--
PRIORITY MAIL	--	108	79	--	187	--
EXPRESS MAIL	--	274	22	--	296	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	12	10	--	22	--
OUTSIDE COUNTY	--	236	183	--	419	--
TOTAL PERIODICALS	--	248	193	--	441	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	520	400	--	920	--
REGULAR	--	1 110	856	--	1 966	--
TOTAL STANDARD MAIL	--	1 630	1 256	--	2 886	--
PACKAGE SERVICES:						
PARCEL POST	--	40	31	--	71	--
BOUND PRINTED MATTER	--	41	31	--	72	--
MEDIA MAIL	--	19	14	--	33	--
TOTAL PACKAGE SVCS	--	100	76	--	176	--
US POSTAL SERVICE	--	14	11	--	25	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	3	3	--	6	--
INTERNATIONAL MAIL	--	68	17	--	85	--
TOTAL MAIL	--	4 517	3 250	--	7 767	--

DEVELOPMENT OF COST BY SEGMENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.1 THRU 13.3)

	CONTRACT STATIONS (13.1)	CARFARE (13.2)	DRIVEOUT (13.2)	TOLLS & FERRIAGE (13.2)	SUBTOTAL (13.2)	FED RESERVE & COMMERCIAL BKS (13.3)
SPECIAL SERVICES:						
REGISTRY	--	6	4	--	10	--
CERTIFIED	--	91	70	--	161	--
INSURANCE	--	8	7	--	15	--
COD	--	1	1	--	2	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	33	26	--	59	--
TOTAL SPECIAL SVCS	--	139	108	--	247	--
TOTAL VOLUME VARIABLE	--	4 656	3 358	--	8 014	--
OTHER	72 166	49 497	1 992	1 397	52 886	90 099
TOTAL COSTS	72 166	54 153	5 350	1 397	60 900	90 099

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	--	--	--	--	2 170
PRESORT LETTERS	--	--	--	--	1 313
TOTAL LETTERS	--	--	--	--	3 483
SINGLE-PIECE CARDS	--	--	--	--	122
PRESORT CARDS	--	--	--	--	60
TOTAL CARDS	--	--	--	--	182
TOTAL FIRST-CLASS	--	--	--	--	3 665
PRIORITY MAIL	--	--	--	--	187
EXPRESS MAIL	--	--	--	--	296
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	22
OUTSIDE COUNTY	--	--	--	--	419
TOTAL PERIODICALS	--	--	--	--	441
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	--	--	--	--	920
REGULAR	--	--	--	--	1 966
TOTAL STANDARD MAIL	--	--	--	--	2 886
PACKAGE SERVICES:					
PARCEL POST	--	--	--	--	71
BOUND PRINTED MATTER	--	--	--	--	72
MEDIA MAIL	--	--	--	--	33
TOTAL PACKAGE SVCS	--	--	--	--	176
US POSTAL SERVICE	--	--	--	--	25
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	6
INTERNATIONAL MAIL	--	--	--	--	85
TOTAL MAIL	--	--	--	--	7 767

DEVELOPMENT OF COST BY S. .NT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 13. MISCELLANEOUS OPERATING COSTS (13.4 THRU 13.7)

	EMPLOYEE AWARDS (13.4)	EQUIPMENT SHOPS (13.5)	CAG L RENTAL ALLOWANCE (13.6)	OTHER LOCAL OPERATIONS (13.7)	TOTAL C/S 13
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	10
CERTIFIED	--	--	--	--	161
INSURANCE	--	--	--	--	15
COD	--	--	--	--	2
MONEY ORDERS	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	59
TOTAL SPECIAL SVCS	--	--	--	--	247
TOTAL VOLUME VARIABLE	--	--	--	--	8 014
OTHER	55 972	32 695	17	49 808	353 643
TOTAL COSTS	55 972	32 695	17	49 808	361 657

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	386 921	18	318 690	14 714	1 553	721 896
PRESORT LETTERS	278 867	--	166 027	13 693	875	459 462
TOTAL LETTERS	665 788	18	484 717	28 407	2 428	1 181 358
SINGLE-PIECE CARDS	3 804	--	3 848	178	19	7 849
PRESORT CARDS	3 266	--	2 809	170	17	6 262
TOTAL CARDS	7 070	--	6 657	348	36	14 111
TOTAL FIRST-CLASS	672 858	18	491 374	28 755	2 464	1 195 469
PRIORITY MAIL	648 163	70	349 490	9 952	2 020	1 009 695
EXPRESS MAIL	32 960	--	14 787	379	81	48 207
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	71	1	1	73
OUTSIDE COUNTY	21 019	14	205 811	79 013	2 979	308 836
TOTAL PERIODICALS	21 019	14	205 882	79 014	2 980	308 909
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2 028	45	45 552	6 403	709	54 737
REGULAR	42 746	42	301 347	56 445	6 705	407 285
TOTAL STANDARD MAIL	44 774	87	346 899	62 848	7 414	462 022
PACKAGE SERVICES:						
PARCEL POST	10 464	7 612	269 276	25 635	5 201	318 188
BOUND PRINTED MATTER	3 421	10	67 017	7 340	1 267	79 055
MEDIA MAIL	3 929	11	64 079	9 696	1 688	79 403
TOTAL PACKAGE SVCS	17 814	7 633	400 372	42 671	8 156	476 646
US POSTAL SERVICE	1 035	16	5 139	598	61	6 849
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 341	--	3 641	141	43	5 166
INTERNATIONAL MAIL	34 785	--	47 710	9 224	447	92 166
TOTAL MAIL	1 474 749	7 838	1 865 294	233 582	23 666	3 605 129

DEVELOPMENT OF COST BY ... ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 14. TRANSPORTATION (14.1)

	DOMESTIC AIR (14.1)	DOMESTIC ALASKA AIR (14.1)	HIGHWAY (14.1)	RAILROAD (14.1)	DOMESTIC WATER (14.1)	SUBTOTAL (14.1)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	1 474 749	7 838	1 865 294	233 582	23 666	3 605 129
OTHER	233 838	111 266	445 395	1 449	2 084	794 032
TOTAL COSTS	1 708 587	119 104	2 310 689	235 031	25 750	4 399 161

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	721 896
PRESORT LETTERS	--	459 462
TOTAL LETTERS	--	1 181 358
SINGLE-PIECE CARDS	--	7 849
PRESORT CARDS	--	6 262
TOTAL CARDS	--	14 111
TOTAL FIRST-CLASS	--	1 195 469
PRIORITY MAIL	--	1 009 695
EXPRESS MAIL	--	48 207
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	73
OUTSIDE COUNTY	--	308 836
TOTAL PERIODICALS	--	308 909
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	54 737
REGULAR	--	407 285
TOTAL STANDARD MAIL	--	462 022
PACKAGE SERVICES:		
PARCEL POST	--	318 188
BOUND PRINTED MATTER	--	79 055
MEDIA MAIL	--	79 403
TOTAL PACKAGE SVCS	--	476 646
US POSTAL SERVICE	--	6 849
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	5 166
INTERNATIONAL MAIL	663 987	756 153
TOTAL MAIL	663 987	4 269 116

COST SEGMENT 14. TRANSPORTATION (14.2)

	INTERNATIONAL TRANSPORTATION (14.2)	TOTAL C/S 14
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	663 987	4 269 116
OTHER	--	794 032
TOTAL COSTS	663 987	5 063 148

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	220 791	97 579	--	318 370
PRESORT LETTERS	73 533	32 124	--	105 657
TOTAL LETTERS	294 324	129 703	--	424 027
SINGLE-PIECE CARDS	7 765	3 346	--	11 111
PRESORT CARDS	2 457	1 060	--	3 517
TOTAL CARDS	10 222	4 406	--	14 628
TOTAL FIRST-CLASS	304 546	134 109	--	438 655
PRIORITY MAIL	48 707	21 194	--	69 901
EXPRESS MAIL	8 140	3 501	--	11 641
MAILGRAMS	6	2	--	8
PERIODICALS:				
IN-COUNTY	1 139	496	--	1 635
OUTSIDE COUNTY	33 353	14 946	--	48 299
TOTAL PERIODICALS	34 492	15 442	--	49 934
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	29 059	12 329	--	41 388
REGULAR	136 520	60 399	--	196 919
TOTAL STANDARD MAIL	165 579	72 728	--	238 307
PACKAGE SERVICES:				
PARCEL POST	17 679	7 908	--	25 587
BOUND PRINTED MATTER	9 851	4 379	--	14 230
MEDIA MAIL	5 856	2 611	--	8 467
TOTAL PACKAGE SVCS	33 386	14 898	--	48 284
US POSTAL SERVICE	8 629	3 821	--	12 450
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	750	339	--	1 089
INTERNATIONAL MAIL	14 425	6 426	--	20 851
TOTAL MAIL	618 660	272 460	--	891 120

COST SEGMENT 15. BUILDING OCCUPANCY (15.1 THRU 15.3)

	RENTS (15.1)	FUEL & UTILITIES (15.2)	COMMUNICATIONS & OTHER (15.3)	TOTAL C/S 15
SPECIAL SERVICES:				
REGISTRY	2 392	1 027	--	3 419
CERTIFIED	5 906	2 323	--	8 229
INSURANCE	1 464	581	--	2 045
COD	199	78	--	277
MONEY ORDERS	3 608	1 431	--	5 039
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	62	25	--	87
SPECIAL HANDLING	17	8	--	25
POST OFFICE BOX	121 166	46 951	--	168 117
OTHER	3 061	1 257	--	4 318
TOTAL SPECIAL SVCS	137 875	53 681	--	191 556
TOTAL VOLUME VARIABLE	756 535	326 141	--	1 082 676
OTHER	252	211 782	290 612	502 646
TOTAL COSTS	756 787	537 923	290 612	1 585 322

DEVELOPMENT OF COST BY S. ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	140 258	--	--	140 258	--
PRESORT LETTERS	5 152	--	--	5 152	--
TOTAL LETTERS	145 410	--	--	145 410	--
SINGLE-PIECE CARDS	8 286	--	--	8 286	--
PRESORT CARDS	653	--	--	653	--
TOTAL CARDS	8 939	--	--	8 939	--
TOTAL FIRST-CLASS	154 349	--	--	154 349	--
PRIORITY MAIL	521	--	--	521	--
EXPRESS MAIL	32	--	--	32	--
MAILGRAMS	--	--	--	--	--
PERIODICALS:					
IN-COUNTY	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	1 480	--	--	1 480	--
REGULAR	15 780	--	--	15 780	--
TOTAL STANDARD MAIL	17 260	--	--	17 260	--
PACKAGE SERVICES:					
PARCEL POST	21	--	--	21	--
BOUND PRINTED MATTER	--	--	--	--	--
MEDIA MAIL	74	--	--	74	--
TOTAL PACKAGE SVCS	95	--	--	95	--
US POSTAL SERVICE	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--
INTERNATIONAL MAIL	547	44	--	591	--
TOTAL MAIL	172 804	44	--	172 848	--

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 16. SUPPLIES AND SERVICES (16.1 THRU 16.2)

	STAMPS & DISPENSERS (16.1)	MONEY ORDERS (16.1)	STAMPED CARDS & EMB. STP. ENVEL. (16.1)	SUBTOTAL (16.1)	SUPPLY PERSONNEL (16.2)
SPECIAL SERVICES:					
REGISTRY	--	--	--	--	--
CERTIFIED	--	--	--	--	--
INSURANCE	--	--	--	--	--
COD	--	--	--	--	--
MONEY ORDERS	--	7 388	--	7 388	--
STAMPED CARDS	--	--	2 528	2 528	--
STAMPED ENVELOPES	--	--	1 935	1 935	--
SPECIAL HANDLING	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--
OTHER	--	--	--	--	--
TOTAL SPECIAL SVCS	--	7 388	4 463	11 851	--
TOTAL VOLUME VARIABLE	172 804	7 432	4 463	184 699	--
OTHER	486	--	--	486	14 946
TOTAL COSTS	173 290	7 432	4 463	185 185	14 946

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	23 512	75 933	--	184 267	--	--
PRESORT LETTERS	7 740	24 445	--	69 592	--	--
TOTAL LETTERS	31 252	100 378	--	253 859	--	--
SINGLE-PIECE CARDS	806	2 177	--	7 572	--	--
PRESORT CARDS	256	565	--	2 582	--	--
TOTAL CARDS	1 062	2 742	--	10 154	--	--
TOTAL FIRST-CLASS	32 314	103 120	--	264 013	--	--
PRIORITY MAIL	5 107	7 760	--	525 683	--	--
EXPRESS MAIL	844	1 019	--	21 840	--	--
MAILGRAMS	1	--	--	9	--	--
PERIODICALS:						
IN-COUNTY	119	163	--	1 202	--	--
OUTSIDE COUNTY	3 601	9 183	--	31 115	--	--
TOTAL PERIODICALS	3 720	9 346	--	32 317	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	2 971	3 764	--	34 806	--	--
REGULAR	14 553	40 415	--	120 141	--	--
TOTAL STANDARD MAIL	17 524	44 179	--	154 947	--	--
PACKAGE SERVICES:						
PARCEL POST	1 905	3 635	--	11 650	--	--
BOUND PRINTED MATTER	1 055	2 065	--	6 590	--	--
MEDIA MAIL	629	1 234	--	3 500	--	--
TOTAL PACKAGE SVCS	3 589	6 934	--	21 740	--	--
US POSTAL SERVICE	921	1 852	--	5 443	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	82	222	--	506	--	--
INTERNATIONAL MAIL	1 548	3 612	--	10 041	--	--
TOTAL MAIL	65 650	178 044	--	1 036 539	--	--

DEVELOPMENT OF COST BY S. ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	CUSTODIAL & BUILDING (16.3.1)	EQUIPMENT (16.3.2)	COMPREHENSIVE TRACKING/TRACING (16.3.3)	OTHER MISCELLANEOUS (16.3.4)	ADVERTISING (16.3.5)	REMOTE ENCODING S&S (16.3.6)
SPECIAL SERVICES:						
REGISTRY	247	412	--	1 376	--	--
CERTIFIED	560	294	--	5 999	--	--
INSURANCE	140	19	--	1 270	--	--
COD	19	10	--	175	--	--
MONEY ORDERS	345	35	--	2 301	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	6	1	--	39	--	--
SPECIAL HANDLING	2	3	--	10	--	--
POST OFFICE BOX	11 313	24	--	1 592	--	--
OTHER	303	910	38	3 209	--	--
TOTAL SPECIAL SVCS	12 935	1 708	38	15 971	--	--
TOTAL VOLUME VARIABLE	78 585	179 752	38	1 052 510	--	--
OTHER	51 029	136 525	9	1 426 612	145 823	--
TOTAL COSTS	129 614	316 277	47	2 479 122	145 823	--

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	283 712	423 970
PRESORT LETTERS	101 777	106 929
TOTAL LETTERS	385 489	530 899
SINGLE-PIECE CARDS	10 555	18 841
PRESORT CARDS	3 403	4 056
TOTAL CARDS	13 958	22 897
TOTAL FIRST-CLASS	399 447	553 796
PRIORITY MAIL	538 550	539 071
EXPRESS MAIL	23 703	23 735
MAILGRAMS	10	10
PERIODICALS:		
IN-COUNTY	1 484	1 484
OUTSIDE COUNTY	43 899	43 899
TOTAL PERIODICALS	45 383	45 383
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	41 541	43 021
REGULAR	175 109	190 889
TOTAL STANDARD MAIL	216 650	233 910
PACKAGE SERVICES:		
PARCEL POST	17 190	17 211
BOUND PRINTED MATTER	9 710	9 710
MEDIA MAIL	5 363	5 437
TOTAL PACKAGE SVCS	32 263	32 358
US POSTAL SERVICE	8 216	8 216
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	810	810
INTERNATIONAL MAIL	15 201	15 792
TOTAL MAIL	1 280 233	1 453 081

COST SEGMENT 16. SUPPLIES AND SERVICES (16.3)

	SUBTOTAL (16.3)	TOTAL C/S 16
SPECIAL SERVICES:		
REGISTRY	2 035	2 035
CERTIFIED	6 853	6 853
INSURANCE	1 429	1 429
COD	204	204
MONEY ORDERS	2 681	10 069
STAMPED CARDS	--	2 528
STAMPED ENVELOPES	46	1 981
SPECIAL HANDLING	15	15
POST OFFICE BOX	12 929	12 929
OTHER	4 460	4 460
TOTAL SPECIAL SVCS	30 652	42 503
TOTAL VOLUME VARIABLE	1 310 885	1 495 584
OTHER	1 759 998	1 775 430
TOTAL COSTS	3 070 883	3 271 014

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	15 456	15 456
PRESORT LETTERS	--	--	--	--	5 088	5 088
TOTAL LETTERS	--	--	--	--	20 544	20 544
SINGLE-PIECE CARDS	--	--	--	--	530	530
PRESORT CARDS	--	--	--	--	168	168
TOTAL CARDS	--	--	--	--	698	698
TOTAL FIRST-CLASS	--	--	--	--	21 242	21 242
PRIORITY MAIL	--	--	--	--	3 357	3 357
EXPRESS MAIL	--	--	--	--	555	555
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	78	78
OUTSIDE COUNTY	--	--	--	--	2 367	2 367
TOTAL PERIODICALS	--	--	--	--	2 445	2 445
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	1 953	1 953
REGULAR	--	--	--	--	9 567	9 567
TOTAL STANDARD MAIL	--	--	--	--	11 520	11 520
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	1 253	1 253
BOUND PRINTED MATTER	--	--	--	--	694	694
MEDIA MAIL	--	--	--	--	414	414
TOTAL PACKAGE SVCS	--	--	--	--	2 361	2 361
US POSTAL SERVICE	--	--	--	--	605	605
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	54	54
INTERNATIONAL MAIL	--	--	--	--	1 018	1 018
TOTAL MAIL	--	--	--	--	43 157	43 157

DEVELOPMENT OF COST BY S .ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION PERSONNEL (18.1)

	HEADQUARTERS (18.1.1)	MONEY ORDER DIVISION (18.1.1)	AREA ADMINISTRATION (18.1.1)	SUBTOTAL (18.1.1)	POSTAL INSPECTION SERV (18.1.2)	SUBTOTAL (18.1)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	163	163
CERTIFIED	--	--	--	--	368	368
INSURANCE	--	--	--	--	92	92
COD	--	--	--	--	12	12
MONEY ORDERS	--	--	--	--	227	227
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	4	4
SPECIAL HANDLING	--	--	--	--	1	1
POST OFFICE BOX	--	--	--	--	7 437	7 437
OTHER	--	--	--	--	199	199
TOTAL SPECIAL SVCS	--	--	--	--	8 503	8 503
TOTAL VOLUME VARIABLE	--	--	--	--	51 660	51 660
OTHER	627 630	2 194	143 215	773 039	386 041	1 159 080
TOTAL COSTS	627 630	2 194	143 215	773 039	437 701	1 210 740

DEVELOPMENT OF COST BY ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	--	--	--	--	--	--
PRESORT LETTERS	--	--	--	--	--	--
TOTAL LETTERS	--	--	--	--	--	--
SINGLE-PIECE CARDS	--	--	--	--	--	--
PRESORT CARDS	--	--	--	--	--	--
TOTAL CARDS	--	--	--	--	--	--
TOTAL FIRST-CLASS	--	--	--	--	--	--
PRIORITY MAIL	--	--	--	--	--	--
EXPRESS MAIL	--	--	--	--	--	--
MAILGRAMS	--	--	--	--	--	--
PERIODICALS:						
IN-COUNTY	--	--	--	--	--	--
OUTSIDE COUNTY	--	--	--	--	--	--
TOTAL PERIODICALS	--	--	--	--	--	--
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	--	--	--	--	--
REGULAR	--	--	--	--	--	--
TOTAL STANDARD MAIL	--	--	--	--	--	--
PACKAGE SERVICES:						
PARCEL POST	--	--	--	--	--	--
BOUND PRINTED MATTER	--	--	--	--	--	--
MEDIA MAIL	--	--	--	--	--	--
TOTAL PACKAGE SVCS	--	--	--	--	--	--
US POSTAL SERVICE	--	--	--	--	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--	--	--	--	--
INTERNATIONAL MAIL	--	--	--	--	--	--
TOTAL MAIL	--	--	--	--	--	--

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	SUPPLIES & SERVICES (18.2.1)	MISCELLANEOUS SUPPORT (18.2.2)	INSP EXPENSES & EMPLOYEE LOSSES (18.2.3)	REIMBURSEMENTS (18.2.4)	INDIVIDUAL AWARDS (18.2.5)	MISC. PERSONAL COMPENSATION (18.2.6)
SPECIAL SERVICES:						
REGISTRY	--	--	--	--	--	--
CERTIFIED	--	--	--	--	--	--
INSURANCE	--	--	--	--	--	--
COD	--	--	--	--	--	--
MONEY ORDERS	--	--	--	--	--	--
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	--	--	--	--
SPECIAL HANDLING	--	--	--	--	--	--
POST OFFICE BOX	--	--	--	--	--	--
OTHER	--	--	--	--	--	--
TOTAL SPECIAL SVCS	--	--	--	--	--	--
TOTAL VOLUME VARIABLE	--	--	--	--	--	--
OTHER	379 972	181 500	1 490	3 251-	8 059	1 005
TOTAL COSTS	379 972	181 500	1 490	3 251-	8 059	1 005

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --ADMINISTRATION SUPPORT (18.2)

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
FIRST-CLASS MAIL:		
SINGLE-PIECE LETTERS	--	--
PRESORT LETTERS	--	--
TOTAL LETTERS	--	--
SINGLE-PIECE CARDS	--	--
PRESORT CARDS	--	--
TOTAL CARDS	--	--
TOTAL FIRST-CLASS	--	--
PRIORITY MAIL	--	--
EXPRESS MAIL	--	--
MAILGRAMS	--	--
PERIODICALS:		
IN-COUNTY	--	--
OUTSIDE COUNTY	--	--
TOTAL PERIODICALS	--	--
STANDARD MAIL:		
ENHANCED CARRIER ROUTE	--	--
REGULAR	--	--
TOTAL STANDARD MAIL	--	--
PACKAGE SERVICES:		
PARCEL POST	--	--
BOUND PRINTED MATTER	--	--
MEDIA MAIL	--	--
TOTAL PACKAGE SVCS	--	--
US POSTAL SERVICE	--	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	--
INTERNATIONAL MAIL	204	204
TOTAL MAIL	204	204

	MONEY ORDERS (18.2.7)	SUBTOTAL (18.2)
SPECIAL SERVICES:		
REGISTRY	--	--
CERTIFIED	--	--
INSURANCE	--	--
COD	--	--
MONEY ORDERS	--	--
STAMPED CARDS	--	--
STAMPED ENVELOPES	--	--
SPECIAL HANDLING	--	--
POST OFFICE BOX	--	--
OTHER	--	--
TOTAL SPECIAL SVCS	--	--
TOTAL VOLUME VARIABLE	204	204
OTHER	--	568 775
TOTAL COSTS	204	568 979

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	19 724	1 286	259 807	--	153 638	11 854
PRESORT LETTERS	7 421	484	97 753	--	57 807	4 460
TOTAL LETTERS	27 145	1 770	357 560	--	211 445	16 314
SINGLE-PIECE CARDS	807	53	10 625	--	6 283	485
PRESORT CARDS	275	18	3 617	--	2 139	165
TOTAL CARDS	1 082	71	14 242	--	8 422	650
TOTAL FIRST-CLASS	28 227	1 841	371 802	--	219 867	16 964
PRIORITY MAIL	2 948	192	38 834	--	22 965	1 772
EXPRESS MAIL	558	36	7 345	--	4 344	335
MAILGRAMS	1	--	13	--	8	1
PERIODICALS:						
IN-COUNTY	128	8	1 683	--	995	77
OUTSIDE COUNTY	3 321	217	43 751	--	25 873	1 996
TOTAL PERIODICALS	3 449	225	45 434	--	26 868	2 073
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	3 690	241	48 600	--	28 740	2 217
REGULAR	12 841	838	169 142	--	100 023	7 717
TOTAL STANDARD MAIL	16 531	1 079	217 742	--	128 763	9 934
PACKAGE SERVICES:						
PARCEL POST	1 257	82	16 562	--	9 794	756
BOUND PRINTED MATTER	711	46	9 361	--	5 535	427
MEDIA MAIL	379	25	4 994	--	2 953	228
TOTAL PACKAGE SVCS	2 347	153	30 917	--	18 282	1 411
US POSTAL SERVICE	588	38	7 747	--	4 581	353
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	54	4	718	--	425	33
INTERNATIONAL MAIL	972	63	12 807	--	7 574	584
TOTAL MAIL	55 675	3 631	733 359	--	433 677	33 460

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	REPRICED ANNUAL LEAVE (18.3.1)	HOLIDAY LEAVE (18.3.1)	CIVIL SERVICE RETIREMENT (18.3.2)	FERS RETIREMENT (18.3.3)	WORKERS' COMPENSATION (18.3.4)	UNEMPLOYMENT COMPENSATION (18.3.5)
SPECIAL SERVICES:						
REGISTRY	149	10	1 963	--	1 161	90
CERTIFIED	637	42	8 392	--	4 963	383
INSURANCE	135	9	1 783	--	1 054	81
COD	19	1	245	--	145	11
MONEY ORDERS	248	16	3 261	--	1 929	149
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	4	--	56	--	33	2
SPECIAL HANDLING	1	--	14	--	8	1
POST OFFICE BOX	442	29	5 829	--	3 447	266
OTHER	298	19	3 920	--	2 318	179
TOTAL SPECIAL SVCS	1 933	126	25 463	--	15 058	1 162
TOTAL VOLUME VARIABLE	57 608	3 757	758 822	--	448 735	34 622
OTHER	43 592	2 843	574 205	--	535 750	26 198
TOTAL COSTS	101 200	6 600	1 333 027	--	984 485	60 820

DEVELOPMENT OF COST BY ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	167 126	1 462	158 585	--	773 482	788 938
PRESORT LETTERS	62 882	550	59 668	--	291 025	296 113
TOTAL LETTERS	230 008	2 012	218 253	--	1 064 507	1 085 051
SINGLE-PIECE CARDS	6 835	60	6 485	--	31 633	32 163
PRESORT CARDS	2 327	20	2 208	--	10 769	10 937
TOTAL CARDS	9 162	80	8 693	--	42 402	43 100
TOTAL FIRST-CLASS	239 170	2 092	226 946	--	1 106 909	1 128 151
PRIORITY MAIL	24 981	219	23 704	--	115 615	118 972
EXPRESS MAIL	4 725	41	4 484	--	21 868	22 423
MAILGRAMS	8	--	8	--	39	39
PERIODICALS:						
IN-COUNTY	1 083	10	1 027	--	5 011	5 089
OUTSIDE COUNTY	28 144	246	26 706	--	130 254	132 621
TOTAL PERIODICALS	29 227	256	27 733	--	135 265	137 710
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	31 263	273	29 665	--	144 689	146 642
REGULAR	108 804	952	103 244	--	503 561	513 128
TOTAL STANDARD MAIL	140 067	1 225	132 909	--	648 250	659 770
PACKAGE SERVICES:						
PARCEL POST	10 654	93	10 109	--	49 307	50 560
BOUND PRINTED MATTER	6 021	53	5 714	--	27 868	28 562
MEDIA MAIL	3 213	28	3 048	--	14 868	15 282
TOTAL PACKAGE SVCS	19 888	174	18 871	--	92 043	94 404
US POSTAL SERVICE	4 983	44	4 729	--	23 063	23 668
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	462	4	438	--	2 138	2 192
INTERNATIONAL MAIL	8 239	72	7 818	--	38 129	39 351
TOTAL MAIL	471 750	4 127	447 640	--	2 183 319	2 226 680

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 18. ADMINISTRATION AND AREA OPERATIONS --PERSONNEL BENEFITS (18.3)

	RETIREE HEALTH BENEFITS (18.3.6)	ANNUITANT LIFE INSURANCE (18.3.7)	ANNUITANT COLA/ PRINCIPAL (18.3.8)	ANNUITY PROTECT PROGRAM (18.3.9)	SUBTOTAL (18.3)	TOTAL C/S 18
SPECIAL SERVICES:						
REGISTRY	1 262	11	1 198	--	5 844	6 007
CERTIFIED	5 398	47	5 122	--	24 984	25 352
INSURANCE	1 147	10	1 088	--	5 307	5 399
COD	158	1	150	--	730	742
MONEY ORDERS	2 098	18	1 991	--	9 710	9 937
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	36	--	34	--	165	169
SPECIAL HANDLING	9	--	9	--	42	43
POST OFFICE BOX	3 750	33	3 558	--	17 354	24 791
OTHER	2 522	22	2 393	--	11 671	11 870
TOTAL SPECIAL SVCS	16 380	142	15 543	--	75 807	84 310
TOTAL VOLUME VARIABLE	488 130	4 269	463 183	--	2 259 126	2 310 990
OTHER	369 370	3 231	350 493	3 558	1 909 240	3 637 095
TOTAL COSTS	857 500	7 500	813 676	3 558	4 168 366	5 948 085

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
FIRST-CLASS MAIL:				
SINGLE-PIECE LETTERS	264 818	4 631	229 541	--
PRESORT LETTERS	90 107	3 147	76 447	--
TOTAL LETTERS	354 925	7 778	305 988	--
SINGLE-PIECE CARDS	6 771	234	8 073	--
PRESORT CARDS	1 510	154	2 554	--
TOTAL CARDS	8 281	388	10 627	--
TOTAL FIRST-CLASS	363 206	8 166	316 615	--
PRIORITY MAIL	8 904	4 327	50 637	--
EXPRESS MAIL	1 247	1 650	8 463	1 405
MAILGRAMS	--	4	7	--
PERIODICALS:				
IN-COUNTY	211	171	1 184	--
OUTSIDE COUNTY	17 203	2 188	34 674	--
TOTAL PERIODICALS	17 414	2 359	35 858	--
STANDARD MAIL:				
ENHANCED CARRIER ROUTE	10 644	4 907	30 211	--
REGULAR	139 586	4 785	141 930	--
TOTAL STANDARD MAIL	150 230	9 692	172 141	--
PACKAGE SERVICES:				
PARCEL POST	18 525	3 404	18 380	--
BOUND PRINTED MATTER	9 556	1 574	10 242	--
MEDIA MAIL	6 961	546	6 088	--
TOTAL PACKAGE SVCS	35 042	5 524	34 710	--
US POSTAL SERVICE	4 863	111	8 971	--
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	918	30	780	--
INTERNATIONAL MAIL	11 979	612	14 996	3 608
TOTAL MAIL	593 803	32 475	643 178	5 013

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	EQUIPMENT DEPRECIATION (20.1)	VEHICLE DEPRECIATION (20.2)	BLDG & LEASEHLD DEPRECIATION (20.3)	INDEMNITIES (20.4)
SPECIAL SERVICES:				
REGISTRY	796	17	2 486	3 569
CERTIFIED	289	291	6 140	--
INSURANCE	8	50	1 521	26 026
COD	11	10	207	2 344
MONEY ORDERS	--	3	3 751	--
STAMPED CARDS	--	--	--	--
STAMPED ENVELOPES	--	--	65	--
SPECIAL HANDLING	3	--	18	--
POST OFFICE BOX	--	--	125 968	--
OTHER	2 750	57	3 182	--
TOTAL SPECIAL SVCS	3 857	428	143 338	31 939
TOTAL VOLUME VARIABLE	597 660	32 903	786 516	36 952
OTHER	651 507	154 097	--	87 434
TOTAL COSTS	1 249 167	187 000	786 516	124 386

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
FIRST-CLASS MAIL:			
SINGLE-PIECE LETTERS	381 030	--	880 020
PRESORT LETTERS	140 881	--	310 582
TOTAL LETTERS	521 911	--	1 190 602
SINGLE-PIECE CARDS	14 849	--	29 927
PRESORT CARDS	4 929	--	9 147
TOTAL CARDS	19 778	--	39 074
TOTAL FIRST-CLASS	541 689	--	1 229 676
PRIORITY MAIL	55 479	--	119 347
EXPRESS MAIL	10 395	--	23 160
MAILGRAMS	17	--	28
PERIODICALS:			
IN-COUNTY	2 239	--	3 805
OUTSIDE COUNTY	60 042	--	114 107
TOTAL PERIODICALS	62 281	--	117 912
STANDARD MAIL:			
ENHANCED CARRIER ROUTE	64 730	--	110 492
REGULAR	242 757	--	529 058
TOTAL STANDARD MAIL	307 487	--	639 550
PACKAGE SERVICES:			
PARCEL POST	25 459	--	65 768
BOUND PRINTED MATTER	14 195	--	35 567
MEDIA MAIL	7 875	--	21 470
TOTAL PACKAGE SVCS	47 529	--	122 805
US POSTAL SERVICE	11 233	--	25 178
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1 102	--	2 830
INTERNATIONAL MAIL	19 194	--	50 389
TOTAL MAIL	1 056 406	--	2 330 875

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT 20. OTHER ACCRUED EXPENSES (SERVICE-WIDE) (20.1 THRU 20.6)

	INTEREST EXPENSE (20.5)	OTHER EXPENSES & CREDITS (20.6)	TOTAL C/S 20
SPECIAL SERVICES:			
REGISTRY	2 813	--	9 681
CERTIFIED	11 015	--	17 735
INSURANCE	2 361	--	29 966
COD	326	--	2 898
MONEY ORDERS	4 438	--	8 192
STAMPED CARDS	--	--	--
STAMPED ENVELOPES	76	--	141
SPECIAL HANDLING	20	--	41
POST OFFICE BOX	24 340	--	150 308
OTHER	5 537	--	11 526
TOTAL SPECIAL SVCS	50 926	--	230 488
TOTAL VOLUME VARIABLE	1 107 332	--	2 561 363
OTHER	856 854	12 445	1 762 337
TOTAL COSTS	1 964 186	12 445	4 323 700

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIPMENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	2	1 487	264 936	318 370	23 512	15 456
PRESORT LETTERS	1	490	87 221	105 657	7 740	5 088
TOTAL LETTERS	3	1 977	352 157	424 027	31 252	20 544
SINGLE-PIECE CARDS	--	51	9 087	11 111	806	530
PRESORT CARDS	--	16	2 879	3 517	256	168
TOTAL CARDS	--	67	11 966	14 628	1 062	698
TOTAL FIRST-CLASS	3	2 044	364 123	438 655	32 314	21 242
PRIORITY MAIL	1	323	57 544	69 901	5 107	3 357
EXPRESS MAIL	--	52	9 505	11 641	844	555
MAILGRAMS	--	--	6	8	1	--
PERIODICALS:						
IN-COUNTY	--	7	1 347	1 635	119	78
OUTSIDE COUNTY	--	228	40 580	48 299	3 601	2 367
TOTAL PERIODICALS	--	235	41 927	49 934	3 720	2 445
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	--	188	33 475	41 388	2 971	1 953
REGULAR	1	920	163 988	196 919	14 553	9 567
TOTAL STANDARD MAIL	1	1 108	197 463	238 307	17 524	11 520
PACKAGE SERVICES:						
PARCEL POST	--	122	21 471	25 587	1 905	1 253
BOUND PRINTED MATTER	--	67	11 891	14 230	1 055	694
MEDIA MAIL	--	40	7 089	8 467	629	414
TOTAL PACKAGE SVCS	--	229	40 451	48 284	3 589	2 361
US POSTAL SERVICE	--	58	10 376	12 450	921	605
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	--	6	919	1 089	82	54
INTERNATIONAL MAIL	--	98	17 448	20 851	1 548	1 018
TOTAL MAIL	5	4 153	739 762	891 120	65 650	43 157

DEVELOPMENT OF COST BY S .NT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	EMPLOYEE & LABOR RELATIONS (2.5)	TIME AND ATTENDANCE (2.3 & 3.3)	CLEANING EQUIP-MENT & BUILDING (11.1 & 11.3)	RENTS, FUEL & UTILITIES (15.1 & 15.2)	SUPPLIES & SERVICES (16.3)	USPS SECURITY FORCE (18.1)
SPECIAL SERVICES:						
REGISTRY	1	16	2 788	3 419	247	163
CERTIFIED	--	36	6 306	8 229	560	368
INSURANCE	--	8	1 578	2 045	140	92
COD	--	1	214	277	19	12
MONEY ORDERS	--	22	3 883	5 039	345	227
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	67	87	6	4
SPECIAL HANDLING	--	--	21	25	2	1
POST OFFICE BOX	1	716	127 477	168 117	11 313	7 437
OTHER	--	20	3 414	4 318	303	199
TOTAL SPECIAL SVCS	2	819	145 748	191 556	12 935	8 503
TOTAL VOLUME VARIABLE	7	4 972	885 510	1 082 676	78 585	51 660
OTHER	--	--	575 011	212 034	51 029	33 545
TOTAL COSTS	7	4 972	1 460 521	1 294 710	129 614	85 205

DEVELOPMENT OF COST BY S :NT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
FIRST-CLASS MAIL:						
SINGLE-PIECE LETTERS	576	37	255 469	--	4 485	11 854
PRESORT LETTERS	189	12	96 115	--	1 476	4 460
TOTAL LETTERS	765	49	351 584	--	5 961	16 314
SINGLE-PIECE CARDS	20	2	10 447	--	154	485
PRESORT CARDS	7	1	3 556	--	49	165
TOTAL CARDS	27	3	14 003	--	203	650
TOTAL FIRST-CLASS	792	52	365 587	--	6 164	16 964
PRIORITY MAIL	125	8	38 194	--	974	1 772
EXPRESS MAIL	21	1	7 223	--	161	335
MAILGRAMS	--	--	13	--	1	1
PERIODICALS:						
IN-COUNTY	3	--	1 655	--	22	77
OUTSIDE COUNTY	88	6	43 019	--	687	1 996
TOTAL PERIODICALS	91	6	44 674	--	709	2 073
STANDARD MAIL:						
ENHANCED CARRIER ROUTE	73	5	47 781	--	567	2 217
REGULAR	357	24	166 314	--	2 776	7 717
TOTAL STANDARD MAIL	430	29	214 095	--	3 343	9 934
PACKAGE SERVICES:						
PARCEL POST	46	3	16 288	--	364	756
BOUND PRINTED MATTER	26	1	9 206	--	201	427
MEDIA MAIL	15	1	4 912	--	120	228
TOTAL PACKAGE SVCS	87	5	30 406	--	685	1 411
US POSTAL SERVICE	22	1	7 619	--	176	353
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	1	1	706	--	16	33
INTERNATIONAL MAIL	38	2	12 595	--	296	584
TOTAL MAIL	1 607	105	721 112	--	12 525	33 460

DEVELOPMENT OF COST BY S. ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	REPRICED ANNUAL LEAVE (18.3)	HOLIDAY LEAVE (18.3)	CIVIL SERVICE RETIREMENT (18.3)	FERS RETIREMENT (18.3)	WORKERS' COMPENSATION (18.3)	UNEMPLOYMENT COMPENSATION (18.3)
SPECIAL SERVICES:						
REGISTRY	6	1	1 931	--	48	90
CERTIFIED	14	1	8 251	--	107	383
INSURANCE	3	--	1 753	--	26	81
COD	1	--	241	--	3	11
MONEY ORDERS	9	--	3 207	--	66	149
STAMPED CARDS	--	--	--	--	--	--
STAMPED ENVELOPES	--	--	55	--	1	2
SPECIAL HANDLING	--	--	14	--	--	1
POST OFFICE BOX	277	18	5 791	--	2 158	266
OTHER	8	--	3 854	--	58	179
TOTAL SPECIAL SVCS	318	20	25 097	--	2 467	1 162
TOTAL VOLUME VARIABLE	1 925	125	746 209	--	14 992	34 622
OTHER	--	--	--	--	--	26 198
TOTAL COSTS	1 925	125	746 209	--	14 992	60 820

DEVELOPMENT OF COST BY S .NT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
FIRST-CLASS MAIL:					
SINGLE-PIECE LETTERS	167 126	1 462	158 585	498 990	381 030
PRESORT LETTERS	62 882	550	59 668	169 701	140 881
TOTAL LETTERS	230 008	2 012	218 253	668 691	521 911
SINGLE-PIECE CARDS	6 835	60	6 485	15 078	14 849
PRESORT CARDS	2 327	20	2 208	4 218	4 929
TOTAL CARDS	9 162	80	8 693	19 296	19 778
TOTAL FIRST-CLASS	239 170	2 092	226 946	687 987	541 689
PRIORITY MAIL	24 981	219	23 704	63 868	55 479
EXPRESS MAIL	4 725	41	4 484	11 360	10 395
MAILGRAMS	8	--	8	11	17
PERIODICALS:					
IN-COUNTY	1 083	10	1 027	1 566	2 239
OUTSIDE COUNTY	28 144	246	26 706	54 065	60 042
TOTAL PERIODICALS	29 227	256	27 733	55 631	62 281
STANDARD MAIL:					
ENHANCED CARRIER ROUTE	31 263	273	29 665	45 762	64 730
REGULAR	108 804	952	103 244	286 301	242 757
TOTAL STANDARD MAIL	140 067	1 225	132 909	332 063	307 487
PACKAGE SERVICES:					
PARCEL POST	10 654	93	10 109	40 309	25 459
BOUND PRINTED MATTER	6 021	53	5 714	21 372	14 195
MEDIA MAIL	3 213	28	3 048	13 595	7 875
TOTAL PACKAGE SVCS	19 888	174	18 871	75 276	47 529
US POSTAL SERVICE	4 983	44	4 729	13 945	11 233
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	462	4	438	1 728	1 102
INTERNATIONAL MAIL	8 239	72	7 818	27 587	19 194
TOTAL MAIL	471 750	4 127	447 640	1 269 456	1 056 406

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	RETIREE HEALTH BENEFITS (18.3)	ANNUITANT LIFE INSURANCE (18.3)	ANNUITANT COLA/ PRINCIPAL (18.3)	DEPRECIATION (20.1 - 20.4)	INTEREST EXPENSE (20.5)
SPECIAL SERVICES:					
REGISTRY	1 262	11	1 198	3 299	2 813
CERTIFIED	5 398	47	5 122	6 720	11 015
INSURANCE	1 147	10	1 088	1 579	2 361
COD	158	1	150	228	326
MONEY ORDERS	2 098	18	1 991	3 754	4 438
STAMPED CARDS	--	--	--	--	--
STAMPED ENVELOPES	36	--	34	65	76
SPECIAL HANDLING	9	--	9	21	20
POST OFFICE BOX	3 750	33	3 558	125 968	24 340
OTHER	2 522	22	2 393	5 989	5 537
TOTAL SPECIAL SVCS	16 380	142	15 543	147 623	50 926
TOTAL VOLUME VARIABLE	488 130	4 269	463 183	1 417 079	1 107 332
OTHER	369 370	3 231	350 493	805 604	856 854
TOTAL COSTS	857 500	7 500	813 676	2 222 683	1 964 186

DEVELOPMENT OF COST BY S ENT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
FIRST-CLASS MAIL:	
SINGLE-PIECE LETTERS	2 103 377
PRESORT LETTERS	742 131
TOTAL LETTERS	2 845 508
SINGLE-PIECE CARDS	76 000
PRESORT CARDS	24 316
TOTAL CARDS	100 316
TOTAL FIRST-CLASS	2 945 824
PRIORITY MAIL	345 557
EXPRESS MAIL	61 343
MAILGRAMS	74
PERIODICALS:	
IN-COUNTY	10 868
OUTSIDE COUNTY	310 074
TOTAL PERIODICALS	320 942
STANDARD MAIL:	
ENHANCED CARRIER ROUTE	302 311
REGULAR	1 305 194
TOTAL STANDARD MAIL	1 607 505
PACKAGE SERVICES:	
PARCEL POST	154 419
BOUND PRINTED MATTER	85 153
MEDIA MAIL	49 674
TOTAL PACKAGE SVCS	289 246
US POSTAL SERVICE	67 515
FREE MAIL - BLIND, HNDCPD, & SERVICEMEN	6 641
INTERNATIONAL MAIL	117 388
TOTAL MAIL	5 762 035

DEVELOPMENT OF COST BY S .NT AND COMPONENT - FISCAL YEAR 2001

COST SEGMENT PLANT, EQUIP, SERVICEWIDE, SELECTED ADMIN COSTS

	TOTAL
SPECIAL SERVICES:	
REGISTRY	17 293
CERTIFIED	52 557
INSURANCE	11 911
COD	1 642
MONEY ORDERS	25 246
STAMPED CARDS	--
STAMPED ENVELOPES	433
SPECIAL HANDLING	123
POST OFFICE BOX	481 220
OTHER	28 816
TOTAL SPECIAL SVCS	619 241
TOTAL VOLUME VARIABLE	6 381 276
OTHER	3 283 369
TOTAL COSTS	9 664 645

CITY CARRIER COSTS

				Weighted FY 1998 CCS Average Pieces Per Stop			
Methodology	Collections	Average FY 1998 CCS Weighted Possible Deliveries Per Stop	INTERCEPT PLUS DUMMIES	Letter Volume	Flats Volume	Parcels Volume	Accountables Volume
Average 1998 Weighted Volumes and Weighted Possible Deliveries. **This gives us the BAM elasticity FOR FY 98 based on the PRC methodology, with average deliveries set equal to weighted FY 98 possible deliveries.**	3.06161	1.28838	-3.394527	12.0771	3.9103	0.22565	0.12067

Linear Terms coefficients			Quadratic Terms coefficients			Cross-Product Terms coefficients			
Parcels	Accountables	Letters	Parcels	Accountables	Collections	L * Coll	F*Acct	F*Coll	Del
91.053972	360.047705	-0.003712	-11.536164	-16.848108	-0.008148	0.049093	-5.137683	-0.111242	81.188068

Possible Deliveries Terms Coefficients

Del^2	Del * L	Del * F	Del * P	Del * Acct	Del * Coll	[redacted]	[redacted]	[redacted]	[redacted]
-3.19033	1.890979	1.472556	-20.437668	13.800871	0.320374	63.99329	-1.45052067	-1.9408211	133.615183

Load time per stop per day (**seconds**). **THIS IS IN SECONDS, NOT TENTHS OF SECONDS!**	Partial Derivative of Load Time With Respect To Letters	Partial Derivative of Load Time With Respect To Flats	Partial Derivative of Load Time With Respect To Parcels	Partial Derivative of Load Time With Respect To Accountables	Partial Derivative of Load Time With Respect To Collections	Partial Derivative of Load Time With Respect To Deliveries
19.0823	2.496942753	0.936667872	59.51621849	353.6722615	0.520778486	99.59754194

Elasticity of load time with respect to letters	Elasticity of load time with respect to flats	Elasticity of load time with respect to parcels	Elasticity of load time with respect to accountables	Elasticity of load time with respect to collections
0.1580	0.0192	0.0704	0.2237	0.0084

			Weighted FY 1998 CCS Average Pieces Per Stop					Linear Terms coefficients (vary by Stop Typ			
Methodology	Average FY 1998 CCS Weighted Possible Deliveries Per Stop	Collections	Letter Volume	Flats Volume	Parcels Volume	Accountables Volume	Intercept plus (Dummies * AvgVals)	a1 (Letters)	a2 (Flats)	a3 (Parcels)	a4 (Accountables)
Average 1998 Weighted Volumes and Weighted Possible Deliveries. **This gives us the MDR elasticity FOR FY 98 based on the PRC methodology, with average deliveries set equal to weighted FY 98 possible deliveries.**	7.76290	0.50971	15.889	5.55499	0.25763	0.036829	-55.880553	11.67489	12.32623	213.32596	429.590572

)	[redacted]					Cross-Product Terms coefficients (vary by Stop Type)									
a5 (WVC)						a1 (L*F)	a2 (L*P)	a3 (L*A)	a4 (L*W)	a5 (F*P)	a6 (F*A)	a7 (F*W)	a8 (P*A)	a9 (P*W)	a10 (A*W)
15.25392	0.38758	0.77637	0	0	0	-0.36529	-4.65669	-27.0907	-1.7661	-3.94593	-4.88004	1.58788	365.72446	38.1116	0

Possible Deliveries Terms Coefficients													
Del	Del ^ 2	Del * Flat	Del * Acct	Del * Col	Linear Terms	Quadratic Terms	Cross-Product Terms	POSSIBLE Deliveries Terms	Load time per stop per day (**seconds**). **THIS IS IN SECONDS, NOT TENTHS OF SECONDS!**	Deriv of Load Time w/respct to Deliveries	Partial Derivative of Load Time With Respect To Letters	Partial Derivative of Load Time With Respect To Flats	Partial Derivative of Load Time With Respect To Parcels
40.4161	-0.028489	-0.61445	26.39344	0.18686	332.531	121.808	-75.135	293.8179	61.71414	37.627825	18.86481702	9.990574299	150.3109448

Partial Derivative of Load Time With Respect To Accountables	Partial Derivative of Load Time With Respect To Collections	Partial Derivative of Load Time With Respect To Possible Deliveries	Elasticity of load time with respect to letters	Elasticity of load time with respect to flats	Elasticity of load time with respect to parcels	Elasticity of load time with respect to accountables	Elasticity of load time with respect to collections
271.146422	7.28274473	37.62782492	0.4857	0.0899	0.0627	0.0162	0.0060

Methodology	Elasticity of load time with respect to letters	Elasticity of load time with respect to flats	Elasticity of load time with respect to parcels	Elasticity of load time with respect to accountables	Elasticity of load time with respect to collections
Average 1998 Weighted Volumes. **This gives us the SDR elasticity FOR FY 98 based on the PRC methodology.**	0.2632	0.2043	0.0868	0.0415	0.0251

TRANSPORTATIO WORKPAPERS

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
DOCUMENTATION PAGE

Version
(O) USPS ( ) PRC

TAB NAME	WORKSHEET TITLE	DESCRIPTION
OUTPUTS TO CRA	OUTPUTS TO CRA MODEL	This worksheet contains outputs for components 142,681, 143, 144, 145, 146, and 1438, which will be entered into the CRA model.
INPUTS - COSTS	INPUTS - COSTS	This worksheet contains hardcoded cost input data.
INPUTS - ADJUSTMENT FACTORS	INPUTS - ADJUSTMENT FACTORS	This worksheet contains hardcoded adjustment factor input data.
INPUTS - KEYS	INPUTS - KEYS	This worksheet contains distribution keys which are used to distribute VVC for transportation components in WS 14.4.1 thru WS 14.4.4.
INPUTS - VARIABILITIES	INPUTS - VARIABILITIES	This worksheet contains variability estimates and non-premium factors.
WS 14.1	ACCRUED COSTS	Development of accrued costs for different transportation accounts for USPS accounting periods.
WS 14.2	ADJUSTMENTS	This worksheet adjusts a number of transportation acounts using re-allocation factors and accrued cost data from WS 14.1.
WS 14.3	COST POOL DEVELOPMENT	This worksheet develops VVC for transportation related cost pools by applying volume variabilities and non-premium factors to accrued costs developed in WS 14.1
WS 14.4.1	QUARTER 1	These worksheets distribute VVC from WS 14.3 for transportation cost pools to classes and subclasses of mail by transportation accounts with distribution keys from the INPUTS - KEYS worksheet for each of the four quarters.
WS 14.4.2	QUARTER 2	
WS 14.4.3	QUARTER 3	
WS 14.4.4	QUARTER 4	
WS 14.4	FISCAL YEAR	This worksheet is a fiscal summary of WS 14.4.1 thru WS 14.4.4 (Quarters 1 thru 4).
ENDNOTES	ENDNOTES	Endnotes for WS 14.1, WS 14.2, and WS 14.3.

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
OUTPUTS TO CRA MODEL

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	CRA CLASS	AIR EXCEPT ALASKA	ALASKA NONPREF	HIGHWAY	RAIL	WATER	FOREIGN	SETTLEMENT TRANSACTIONS	GRAND TOTAL
	COLUMN NUMBER		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES		WS 14.4 C31 - C3	WS 14.4 C3	WS 14.4 C32	WS 14.4 C33	WS 14.4 C34	WS 14.4 C35	WS 14.4 C37	WS 14.4 C39
	MODEL COMPONENT		142	681	143	144	145	146	1438	
1	FIRST-CLASS MAIL:									
2	SINGLE-PIECE LETTERS	101	386,925	267	318,694	14,714	1,553	-	-	722,154
3	PRESORT LETTERS	102	278,879	-	166,034	13,694	875	-	-	459,482
4	SINGLE-PIECE CARDS	104	3,804	-	3,848	178	19	-	-	7,849
5	PRESORT CARDS	105	3,266	-	2,809	170	17	-	-	6,261
6	TOTAL FIRST-CLASS		672,874	267	491,385	28,755	2,463	-	-	1,195,745
7	PRIORITY MAIL	110	648,628	1,067	349,741	9,959	2,021	-	-	1,011,417
8	EXPRESS MAIL	111	32,960	-	14,787	379	81	-	-	48,207
9	MAILGRAMS	112	-	-	-	-	-	-	-	-
10	PERIODICALS:									
11	IN-COUNTY	113	-	-	71	1	1	-	-	72
12	OUTSIDE COUNTY:									
13	REGULAR	117	20,196	169	204,160	78,230	2,979	-	-	305,733
14	NON-PROFIT	118	785	45	1,650	783	-	-	-	3,263
15	CLASSROOM	119	38	2	1	-	-	-	-	41
16	TOTAL PERIODICALS		21,019	216	205,882	79,013	2,979	-	-	309,109
17	STANDARD MAIL:									
18	SINGLE-PIECE RATE	125	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:									
20	ENHANCED CARR RTE	126	1,078	686	45,435	6,397	710	-	-	54,306
21	REGULAR	127	41,882	607	300,109	56,443	6,707	-	-	405,748
22	TOTAL COMMERCIAL		42,960	1,293	345,544	62,840	7,417	-	-	460,054
23	AGGREGATE NONPROFIT:									
24	NONPROF ENH CARR RTE	131	952	2	165	13	-	-	-	1,132
25	NONPROFIT	132	877	24	1,326	19	-	-	-	2,245
26	TOTAL NONPROFIT		1,829	26	1,491	31	-	-	-	3,377
27	TOTAL STANDARD MAIL		44,789	1,319	347,035	62,872	7,417	-	-	463,431

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
OUTPUTS TO CRA MODEL

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	CRA CLASS	AIR EXCEPT ALASKA	ALASKA NONPREF	HIGHWAY	RAIL	WATER	FOREIGN	SETTLEMENT TRANSACTIONS	GRAND TOTAL
	COLUMN NUMBER		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES		WS 14.4 C31 - C3	WS 14.4 C3	WS 14.4 C32	WS 14.4 C33	WS 14.4 C34	WS 14.4 C35	WS 14.4 C37	WS 14.4 C39
	MODEL COMPONENT		142	681	143	144	145	146	1438	
28	PACKAGE SERVICES:									
29	PARCEL POST	136	10,464	115,679	269,276	25,635	5,201	-	-	426,254
30	BOUND PRINTED MATTER	137	3,421	145	67,017	7,340	1,267	-	-	79,191
31	MEDIA MAIL	139	3,883	131	64,012	9,695	1,688	-	-	79,409
32	LIBRARY MAIL	140	46	29	67	1	-	-	-	143
33	TOTAL PACKAGE SERVICES		17,814	115,984	400,373	42,670	8,156	-	-	584,997
34	US POSTAL SERVICE	142	1,035	250	5,139	598	61	-	-	7,082
35	FREE MAIL	147	1,341	-	3,641	141	43	-	-	5,166
36	INTERNATIONAL MAIL	161	34,289	-	47,312	9,192	443	656,657	7,330	755,222
37	TOTAL DISTRIBUTION KEY		1,474,749	119,103	1,865,294	233,579	23,665	656,657	7,330	4,380,376
38	OTHER	199	233,838	-	445,395	1,449	2,084	-	-	682,766
39	GRAND TOTAL		1,708,587	119,103	2,310,689	235,028	25,748	656,657	7,330	5,063,142

PROCEED (+ 2 or -2)	
CALCULATED VALUE = INPUTS - COSTS C6L173	5,063,142
TARGETED VALUE = C8L39	5,063,142

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
OUTPUTS TO CRA MODEL

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	CRA CLASS	AIR EXCEPT ALASKA	ALASKA NONPREF	HIGHWAY	RAIL	WATER	FOREIGN	SETTLEMENT TRANSACTIONS	GRAND TOTAL
	COLUMN NUMBER		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES		WS 14.4 C31 - C3	WS 14.4 C3	WS 14.4 C32	WS 14.4 C33	WS 14.4 C34	WS 14.4 C35	WS 14.4 C37	WS 14.4 C39
	MODEL COMPONENT		142	681	143	144	145	146	1438	
1	FIRST-CLASS MAIL:									
2	SINGLE-PIECE LETTERS	101	386,925	267	318,694	14,714	1,553	-	-	722,154
3	PRESORT LETTERS	102	278,879	-	166,034	13,694	875	-	-	459,482
4	SINGLE-PIECE CARDS	104	3,804	-	3,848	178	19	-	-	7,849
5	PRESORT CARDS	105	3,266	-	2,809	170	17	-	-	6,261
6	TOTAL FIRST-CLASS		672,874	267	491,385	28,756	2,464	-	-	1,195,746
7	PRIORITY MAIL	110	648,628	1,067	349,741	9,959	2,021	-	-	1,011,417
8	EXPRESS MAIL	111	32,960	-	14,787	379	81	-	-	48,207
9	MAILGRAMS	112	-	-	-	-	-	-	-	-
10	PERIODICALS:									
11	IN-COUNTY	113	-	-	71	1	1	-	-	72
12	OUTSIDE COUNTY	117	21,019	216	205,811	79,013	2,979	-	-	309,037
13	TOTAL PERIODICALS		21,019	216	205,882	79,014	2,980	-	-	309,109
14	STANDARD MAIL:									
15	ENHANCED CARRIER ROUTE	126	2,030	688	45,600	6,410	710	-	-	55,438
16	REGULAR	127	42,759	631	301,435	56,462	6,707	-	-	407,993
17	TOTAL STANDARD MAIL		44,789	1,319	347,035	62,872	7,417	-	-	463,431
18	PACKAGE SERVICES:									
19	PARCEL POST	136	10,464	115,679	269,276	25,635	5,201	-	-	426,254
20	BOUND PRINTED MATTER	137	3,421	145	67,017	7,340	1,267	-	-	79,191
21	MEDIA MAIL	139	3,929	160	64,079	9,696	1,688	-	-	79,552
22	TOTAL PACKAGE SERVICES		17,814	115,984	400,372	42,671	8,156	-	-	584,997
23	US POSTAL SERVICE	142	1,035	250	5,139	598	61	-	-	7,082
24	FREE MAIL	147	1,341	-	3,641	141	43	-	-	5,166
25	INTERNATIONAL MAIL	161	34,289	-	47,312	9,192	443	656,657	7,330	755,222
26	TOTAL DISTRIBUTION KEY		1,474,749	119,103	1,865,294	233,579	23,665	656,657	7,330	4,380,376
27	OTHER	199	233,838	-	445,395	1,449	2,084	-	-	682,766
28	GRAND TOTAL		1,708,587	119,103	2,310,689	235,028	25,748	656,657	7,330	5,063,142

PROCEED (+ 2 or -2)

CALCULATED VALUE = INPUTS - COSTS C6L173 5,063,142

TARGETED VALUE = C8L28 5,063,142

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - COSTS

		ACCT	PQ4 2000	GQ4 2000	PQ 1	PQ 2 YTD	PQ 3 YTD	PQ 4 YTD	GFY 2001
	COLUMN NUMBER		(1)	(1)	(2)	(3)	(4)	(5)	(6)
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	LINKS FROM		Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input
	COLUMN SOURCE/NOTES		Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp
1	SYSTEM MANDATORY LOOSE SACK LINEHAUL	53501	82,114	84,583	62,868	132,235	201,793	282,349	281,950
2	SYSTEM MANDATORY CONTAINER LINEHAUL	53503	2,169	2,199	1,936	4,180	6,616	9,242	9,307
3	SYSTEM OPTIONAL L/S LINEHAUL	53505	-	-	-	-	-	-	-
4	SYSTEM CONTAINER GUARANTEE	53509	230	244	548	1,527	2,681	3,737	3,813
5	SYSTEM MANDATORY LS TERMINAL HANDLING	53511	137,377	144,734	89,532	204,985	315,028	450,317	448,233
6	SYSTEM MANDATORY CONTAINER TERM. HAND.	53513	3,218	3,893	1,731	3,494	5,574	7,775	7,108
7	EMERGENCY/TEMPORARY CONTRACTS LINEHAU	53571	-	-	-	-	-	-	-
8	EMERGENCY/TEMPORARY CONTRACTS TERMINA	53573	-	1,851	-	-	-	-	-
9	PACIFIC ISLAND LINEHAUL	53588	235	179	209	444	612	834	831
10	PACIFIC ISLAND TERMINAL HANDLING	53589	-	1	-	-	-	-	-
11		53108	(0)	(0)	0	0	0	0	0
12	MISCELLANEOUS SERVICE ADJUSTMENTS	53591	(3,779)	(3,722)	(1,823)	(6,417)	(8,520)	(10,148)	(9,898)
13	MISCELLANEOUS CONTRACT ADJUSTMENTS	53593	(1,685)	(2,056)	(255)	(1,572)	(2,517)	(2,988)	(2,813)
14	MISCELLANEOUS CLAIM ADJUSTMENTS	53595	2,783	2,344	1,105	2,021	4,584	6,545	6,358
15	EXCISE TAX	53599	13,942	15,669	9,446	26,464	38,387	57,459	57,585
16	PERSONNEL SCREENING	53519	734	992	313	926	1,693	2,440	2,501
17	REIMBURSEMENT AND COST REDUCTIONS	53903	-	-	(1,806)	(2,423)	(2,423)	(2,854)	(3,060)
18	DAMAGES	53906	-	-	-	-	-	-	-
19	**TOTAL COMMERCIAL AIR**		237,338	250,911	163,803	365,862	563,508	804,710	801,915
20	INTER-MODAL LINEHAUL	53521	39,684	64,944	29,237	52,719	73,500	129,502	126,802
21	INTERMODAL TERMINAL HANDLING	53523	10,725	16,199	8,285	16,324	71,097	91,580	91,568
22	CUSTOMER PERFECT-SW AREA LINEHAUL	53525	(3,906)	(1,225)	5,607	14,000	21,526	20,936	19,676
23	CUSTOMER PERFECT-SW AREA TERM. HAND.	53527	1,333	1,953	1,542	4,646	6,623	9,487	9,720
24	CUSTOMER PERFECT-WEST. AREA LINEHAUL	53529	7,674	16,151	10,395	23,091	33,541	47,657	47,847
25	CUSTOMER PERFECT -WEST. TERM. HAND.	53531	94	903	1,766	4,951	7,874	10,012	10,231
26	**DAYNET**		55,605	98,926	56,832	115,732	214,161	309,175	305,843
27	LINEHAUL	53541	33,326	36,188	23,373	48,509	77,384	110,825	110,420
28	TERMINAL HANDLING	53543	12,482	13,172	8,034	16,384	24,123	34,800	34,864
29	FUEL	53547	14,490	17,436	9,129	22,111	32,828	46,899	48,505
30	**TOTAL EAGLE NETWORK**		60,298	66,796	40,537	87,004	134,335	192,524	193,789

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - COSTS

	COLUMN NUMBER UNITS LINKS FROM COLUMN SOURCE/NOTES	ACCT	PQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	GQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	PQ 1 (2) $(000) Direct Input Stmt of Rev & Exp	PQ 2 YTD (3) $(000) Direct Input Stmt of Rev & Exp	PQ 3 YTD (4) $(000) Direct Input Stmt of Rev & Exp	PQ 4 YTD (5) $(000) Direct Input Stmt of Rev & Exp	GFY 2001 (6) $(000) Direct Input Stmt of Rev & Exp
31	LINE HAUL	53545	23,227	26,759	13,589	23,616	30,733	39,109	36,782
32	TERMINAL HANDLING	53546	7,247	7,742	6,917	12,658	17,155	21,514	20,980
33	**TOTAL WESTERN NETWORK**		30,474	34,501	20,506	36,274	47,888	60,623	57,762
34	FEDEX DAY TRANSPORT BYPASS LINEHAUL	53701	-	-	-	-	-	10,455	10,455
35	FEDEX DAY TRANSPORT BYPASS NON-LINEHAUL	53702	-	-	-	-	-	2,001	2,001
36	FEDEX DAY FUEL TRANSPORT BYPASS	53703	-	-	-	-	-	2,482	2,482
37	FEDEX DAY HANDLING CHARGE BYPASS	53704	-	-	-	-	-	19	19
38	FEDEX DAY TRANSPORT MIXED LINEHAUL	53705	-	-	-	-	-	7,416	7,416
39	FEDEX DAY TRANSPORT MIXED NON-LINEHAUL	53706	-	-	-	-	-	2,151	2,151
40	FEDEX DAY FUEL TRANSPORT MIXED	53707	-	-	-	-	-	1,016	1,016
41	FEDEX DAY HANDLING CHARGE MIXED	53708	-	-	-	-	-	11	11
42	FEDEX DAY TRANSPORT LOOSE LINEHAUL	53709	-	-	-	-	-	55	55
43	FEDEX DAY TRANSPORT LOOSE NON-LINEHAUL	53711	-	-	-	-	-	10	10
44	FEDEX DAY FUEL TRANSPORT LOOSE	53712	-	-	-	-	-	13	13
45	FEDEX DAY HANDLING CHARGE LOOSE	53713	-	-	-	-	-	14	14
46	FEDEX DAY TRANSPORT TRUCK LINEHAUL	53714	-	-	-	-	-	719	719
47	FEDEX DAY TRANSPORT TRUCK NON-LINEHAUL	53715	-	-	-	-	-	137	137
48	FEDEX DAY FUEL TRANSPORT TRUCK	53716	-	-	-	-	-	170	170
49	FEDEX DAY HANDLING CHARGE TRUCK	53717	-	-	-	-	-	139	139
50	FEDEX DAY HANDLING CHARGE MIXED LOOSE	53718	-	-	-	-	-	1,351	1,351
51	FEDEX DAY GUARANTEE NON-FUEL TRANSPORT	53726	-	-	-	-	-	-	-
52	FEDEX DAY GUARANTEE FUEL	53727	-	-	-	-	-	-	-
53	FEDEX DAY GUARANTEE HANDLING CHARGES	53728	-	-	-	-	-	-	-
54	FEDEX DAY READ RATE DISCREPANCIES	53733	-	-	-	-	-	-	-
55	FEDEX DAY CTV SHUTTLE	53735	-	-	-	-	-	-	-
56	FEDEX DAY TUG AND DOLLY SHUTTLE	53737	-	-	-	-	-	10	10
57	FEDEX DAY OTHER	53741	-	-	-	-	-	5	5
58	DAY TURN TERMINAL HANDLING CONTRACTOR	53743	-	-	-	-	-	12	12
59	**FEDEX DAY TOTAL**		-	-	-	-	-	3,408	3,408
								31,594	31,594

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - COSTS

	COLUMN NUMBER UNITS LINKS FROM COLUMN SOURCE/NOTES	ACCT	PQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	GQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	PQ 1 (2) $(000) Direct Input Stmt of Rev & Exp	PQ 2 YTD (3) $(000) Direct Input Stmt of Rev & Exp	PQ 3 YTD (4) $(000) Direct Input Stmt of Rev & Exp	PQ 4 YTD (5) $(000) Direct Input Stmt of Rev & Exp	GFY 2001 (6) $(000) Direct Input Stmt of Rev & Exp
60	FEDEX NIGHT TRANSPORT BYPASS LINEHAUL	53719	-	-	-	-	-	553	553
61	FEDEX NIGHT TRANSPORT BYPASS NON-LINEHAU	53721	-	-	-	-	-	106	106
62	FEDEX NIGHT FUEL TRANSPORT BYPASS	53722	-	-	-	-	-	62	62
63	FEDEX NIGHT TRANSPORT NONCON LINEHAUL	53723	-	-	-	-	-	4,476	4,476
64	FEDEX NIGHT TRANSPORT NONCON NON LINEHA	53724	-	-	-	-	-	856	856
65	FEDEX NIGHT TRANSPORT NONCON FUEL	53725	-	-	-	-	-	446	446
66	FEDEX NIGHT GUARANTEE NON-FUEL TRANSPOR	53729	-	-	-	-	-	-	-
67	FEDEX NIGHT GUARANTEE FUEL	53731	-	-	-	-	-	-	-
68	FEDEX NIGHT READ RATE DISCREPANCIES	53734	-	-	-	-	-	-	-
69	FEDEX NIGHT CTV SHUTTLE	53736	-	-	-	-	-	10	10
70	FEDEX NIGHT TUG AND DOLLY SHUTTLE	53738	-	-	-	-	-	5	5
71	FEDEX NIGHT OTHER	53742	-	-	-	-	-	-	-
72	**FEDEX NIGHT TOTAL**		-	-	-	-	-	6,514	6,514
73	FEDEX CONTAINER DAMAGE	53732	-	-	-	-	-	5	5
74	FEDEX MISCELLANEOUS PASSTHROUGHS	53739	-	-	-	-	-	-	-
75	**FEDEX OTHER TOTAL**		-	-	-	-	-	5	5
34	CHRISTMAS NETWORK LINE HAUL	53542	(528)	(528)	-	37,143	34,502	34,578	34,629
35	CHRISTMAS NETWORK TERMINAL HANDLING	53544	45	45	57	23,089	19,955	19,979	19,979
36	CHRISTMAS AIR TAXI LINE HAUL	53552	765	619	16	66,355	76,195	79,991	79,964
37	CHRISTMAS AIR TAXI TERMINAL HANDLING	53554	89	114	-	9,824	2,339	2,973	3,028
38	**TOTAL CHRISTMAS OPERATIONS**		372	251	73	136,411	132,991	137,520	137,600
39	BUSH LINE HAUL	53561	9,982	10,921	7,717	15,726	24,201	36,890	36,858
40	MAINLINE LINE HAUL	53562	8,769	9,347	6,404	13,047	20,018	29,728	29,766
41	BUSH TERMINAL HANDLING	53565	6,956	7,121	5,660	10,604	15,357	22,573	22,504
42	MAINLINE TERMINAL HANDLING	53566	8,630	9,056	6,674	12,506	18,148	26,220	26,016
43	**TOTAL ALASKA NON-PREFERENTIAL**		34,337	36,445	26,455	51,882	77,724	115,410	115,145
44	BUSH LINE HAUL	53563	3,057	3,555	2,400	5,066	7,405	11,097	11,191
45	MAINLINE LINE HAUL	53564	1,957	2,026	1,694	3,535	5,222	7,507	7,553
46	BUSH TERMINAL HANDLING	53567	1,405	1,533	1,111	2,245	3,198	4,569	4,564
47	MAINLINE TERMINAL HANDLING	53568	1,603	1,598	1,322	2,657	3,749	5,256	5,233
48	**TOTAL ALASKA PREFERENTIAL**		8,023	8,713	6,526	13,504	19,576	28,429	28,541

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - COSTS

		ACCT	PQ4 2000	GQ4 2000	PQ 1	PQ 2 YTD	PQ 3 YTD	PQ 4 YTD	GFY 2001
	COLUMN NUMBER **UNITS** **LINKS FROM** **COLUMN SOURCE/NOTES**		(1) $(000) Direct Input Stmt of Rev & Exp	(1) $(000) Direct Input Stmt of Rev & Exp	(2) $(000) Direct Input Stmt of Rev & Exp	(3) $(000) Direct Input Stmt of Rev & Exp	(4) $(000) Direct Input Stmt of Rev & Exp	(5) $(000) Direct Input Stmt of Rev & Exp	(6) $(000) Direct Input Stmt of Rev & Exp
49	NON-PREFERENTIAL LINE HAUL	53581	3,844	4,112	2,883	5,828	8,606	11,982	11,894
50	NON-PREFERENTIAL TERMINAL HANDLING	53583	3,246	3,431	2,875	5,469	7,908	10,831	10,732
51	PREFERENTIAL LINE HAUL	53585	168	(127)	296	563	711	903	907
52	PREFERENTIAL TERMINAL HANDLING	53587	-	3	-	-	-	-	-
53	**TOTAL HAWAII**		7,258	7,418	6,055	11,859	17,226	23,716	23,533
54	LINE HAUL	53551	19,626	21,122	22,130	49,210	75,938	107,066	108,229
55	TERMINAL HANDLING	53553	5,251	5,927	3,785	8,313	13,212	17,483	17,218
56	**TOTAL AIR TAXI**		24,878	27,049	25,915	57,522	89,150	124,549	125,447
57	**TOTAL DOMESTIC AIR**		458,584	531,011	346,701	876,050	1,296,559	1,834,769	1,827,689
58	REGULAR INTRA SCF	53121	39	52	72	111	144	174	170
59	EXCEPTIONAL INTRA SCF	53122	20	11	3	74	76	75	74
60	EMERGENCY INTRA SCF	53123	(1)	(1)	-	-	-	-	-
61	TRANS OF STAMPS TO RETAIL UNITS	53119	-	-	9	9	9	9	9
62	REGULAR INTRA P&DC	53601	203,506	221,396	153,372	314,506	474,977	693,344	693,411
63	EXCEPTIONAL INTRA P&DC	53602	9,437	9,638	7,209	13,353	20,186	27,016	26,486
64	EMERGENCY P&DC	53603	6,117	4,989	4,290	8,664	12,917	19,577	19,602
65	XMAS INTRA P&DC	53604	110	130	20	15,118	15,580	15,984	15,984
66	REGULAR INTRA DISTRICT	53605	52,166	56,869	39,737	81,036	122,882	179,413	179,885
67	EXCEPTIONAL INTRA DISTRICT	53606	1,059	1,199	769	1,529	2,548	3,959	4,044
68	EMERGENCY INTRA DISTRICT	53607	2,443	1,988	1,613	3,425	4,742	6,319	6,138
69	XMAS INTRA DISTRICT	53608	(335)	(335)	3	1,671	1,680	1,681	1,681
70	EMERGENCY INTRA-DISTRICT - REGIONAL	53627	-	-		-	-	-	-
71	**TOTAL INTRA SCF**		274,562	295,937	207,099	439,496	655,741	947,551	947,483

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - COSTS

		ACCT	PQ4 2000	GQ4 2000	PQ 1	PQ 2 YTD	PQ 3 YTD	PQ 4 YTD	GFY 2001
	COLUMN NUMBER		(1)	(1)	(2)	(3)	(4)	(5)	(6)
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	LINKS FROM		Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input
	COLUMN SOURCE/NOTES		Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp	Stmt of Rev & Exp
72	REGULAR INTER SCF	53124	274	260	212	414	414	414	358
73	EXCEPTIONAL INTER SCF	53125	40	(20)	0	10	12	12	11
74	EMERGENCY INTER SCF	53126	-	-	1	1	3	3	3
75	REGULAR INTER P&DC	53609	23,942	25,937	18,467	37,992	57,839	84,666	85,083
76	EXCEPTIONAL INTER P&DC	53611	874	912	826	1,537	2,331	3,294	3,278
77	EMERGENCY INTER P&DC	53612	1,208	1,097	807	1,509	2,157	2,797	2,606
78	XMAS INTER P&DC	53613	17	24	11	2,545	2,585	2,601	2,597
79	REGULAR INTER CLUSTER	53614	34,018	36,011	26,358	56,923	90,627	133,588	135,517
80	EXCEPTIONAL INTER CLUSTER	53615	1,680	1,771	1,100	1,984	3,474	5,149	5,089
81	EMERGENCY INTER CLUSTER	53616	504	38	822	1,464	2,130	3,881	4,036
82	XMAS INTER CLUSTER	53617	20	10	(32)	4,577	4,629	4,626	4,615
83	REGULAR INTER AREA	53618	77,394	87,335	60,783	127,226	195,612	291,413	294,278
84	EXCEPTIONAL INTER AREA	53619	2,735	2,778	2,072	4,243	6,766	9,339	9,259
85	EMERGENCY INTER AREA	53621	3,638	1,614	2,303	6,048	8,979	13,698	13,627
86	XMAS INTER AREA	53622	912	1,016	1,058	41,722	42,999	43,150	43,005
87	XMAS INTRA AREA (HQ)	53625	-	(20,568)	15	3,827	27	27	27
88	XMAS INTER AREA (HQ)	53626	(37)	(37)	-	3,845	3,935	3,947	3,947
89	PRIORITY MAIL NETWORK	53101	-	(0)	-	-	-	-	-
90	**TOTAL INTER-SCF**		147,218	138,177	114,801	295,866	424,518	602,603	607,336
91	REGULAR INTRA BMC	53127	71,713	76,324	55,382	112,172	168,249	244,169	244,501
92	EXCEPTIONAL INTRA BMC	53128	5,841	5,622	5,591	14,385	18,404	21,196	20,790
93	EMERGENCY INTRA BMC	53129	465	618	285	653	1,122	1,597	1,588
94	INTRA-BMC LEASED TRAILER FLEET	53136	7,924	9,105	5,900	13,306	20,074	26,116	25,688
95	XMAS INTRA-BMC	53623	-	0	-	31	31	31	31
96	**TOTAL INTRA-BMC**		85,943	91,669	67,158	140,546	207,880	293,109	292,598
97	REGULAR INTER BMC	53131	81,825	87,311	65,781	134,229	202,148	289,923	290,251
98	EXCEPTIONAL INTER BMC	53132	1,059	415	1,582	7,635	8,847	9,463	9,405
99	EMERGENCY INTER BMC	53133	823	1,048	294	436	436	494	123
100	XMAS INTER BMC	53624	-	-	12	12	18	18	18
101	**TOTAL INTER-BMC**		83,706	88,775	67,670	142,313	211,450	299,899	299,797

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - COSTS

	COLUMN NUMBER UNITS LINKS FROM COLUMN SOURCE/NOTES	ACCT	PQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	GQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	PQ 1 (2) $(000) Direct Input Stmt of Rev & Exp	PQ 2 YTD (3) $(000) Direct Input Stmt of Rev & Exp	PQ 3 YTD (4) $(000) Direct Input Stmt of Rev & Exp	PQ 4 YTD (5) $(000) Direct Input Stmt of Rev & Exp	GFY 2001 (6) $(000) Direct Input Stmt of Rev & Exp
102	ANNUAL RATE	53134	3,011	3,329	2,728	5,820	7,927	10,443	10,321
103	TRIP RATE	53135	9,774	9,703	8,135	16,623	24,693	34,133	34,086
104	**TOTAL PLANT LOAD**		12,785	13,032	10,863	22,443	32,620	44,575	44,407
105	VAN DETENTION	53138	454	539	165	244	294	3,576	3,510
106	VAN DAMAGE	53137	941	1,359	(27)	(291)	(775)	3,601	3,203
107	TRUCK TERMINAL	53163	432	455	322	657	990	1,499	1,495
108	**TOTAL TERMINAL & DAMAGE**		1,827	2,353	460	610	508	8,677	8,208
109	**ALASKAN HIGHWAY**		2,335	2,335	1,883	3,468	5,077	7,245	7,245
110	**AREA BUS**	53139	2	2	-	-	-	0	(0)
111	TRANSPORT	53191	34,202	44,497	26,667	54,668	80,598	111,804	111,259
112	TERMINAL	53194	-	-	-	-	-	-	-
113	**TOTAL HIGHWAY EMPTY EQUIPMENT**		34,202	44,497	26,667	54,668	80,598	111,804	111,259
114	**PENALTIES AND FINES**	53905	(83)	(133)	(106)	(121)	(149)	(319)	(398)
115	**TOTAL DOMESTIC HIGHWAY**		640,161	674,310	494,612	1,095,822	1,613,166	2,307,899	2,310,689
116	AMTRAK LINEHAUL	53142	42,488	47,708	19,960	38,691	56,646	86,164	85,620
117	AMTRAK HANDLING	53144	-	-	-	-	-	-	-
118	AMTRAK TERMINAL	53165	0	0	-	-	-	-	-
119	**TOTAL AMTRAK**		42,488	47,708	19,960	38,691	56,646	86,164	85,620
120	FREIGHT TRANSPORT SERVICE	53143	19,981	20,595	28,485	54,620	81,117	104,023	102,647
121	SWITCHING	53146	(2)	(39)	-	(0)	(36)	(39)	(40)
122	VAN DAMAGE	53147	96	92	28	35	56	64	39
123	DEMURRAGE	53148	14	(522)	396	725	1,395	1,930	1,871
124	DRAYAGE	53149	(0)	(0)	-	-	-	-	-
125	REIMBURSEMENTS AND COST REDUCTIONS	53909	(2,462)	(2,240)	(536)	(890)	(1,058)	(1,280)	(1,388)
126	MISCELLANEOUS TRANSPORTATION	53913	(5)	(12)	-	(22)	(52)	(55)	(55)
127	**TOTAL FREIGHT RAILROAD**		17,622	17,875	28,373	54,469	81,421	104,643	103,073
128	RAIL PLANT LOAD	53145	3,655	4,932	3,821	6,651	9,362	11,904	11,455
129	RAIL EMPTY EQUIPMENT	53192	12,554	11,505	8,327	17,031	25,694	35,291	34,879
130	**TOTAL DOMESTIC RAILROAD**		76,319	82,020	60,481	116,841	173,123	238,003	235,028
131	INLAND	53183	2,313	2,459	1,897	3,702	5,541	8,068	8,008
132	OFFSHORE	53184	6,718	7,000	4,266	8,817	12,528	18,052	17,741
133	**TOTAL DOMESTIC WATER**		9,031	9,459	6,162	12,519	18,069	26,120	25,748

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - COSTS

	COLUMN NUMBER UNITS LINKS FROM COLUMN SOURCE/NOTES	ACCT	PQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	GQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	PQ 1 (2) $(000) Direct Input Stmt of Rev & Exp	PQ 2 YTD (3) $(000) Direct Input Stmt of Rev & Exp	PQ 3 YTD (4) $(000) Direct Input Stmt of Rev & Exp	PQ 4 YTD (5) $(000) Direct Input Stmt of Rev & Exp	GFY 2001 (6) $(000) Direct Input Stmt of Rev & Exp
134	CONTAINER - US FLAG VESSELS	53281	525	664	368	737.635	1,062.479	1,464	1,408
135	CONTAINER - FOREIGN FLAG VESSELS	53282	1,310	1,247	1,142	2,456.871	3,505.351	4,856	4,825
136	LOOSE SACK - US FLAG VESSELS	53283	7	10	5	8.529	9.911	15	11
137	LOOSE SACK - FOREIGN FLAG VESSELS	53284	58	47	41	87.722	177.941	277	280
138	SURFACE TRANSIT	53285	41	36	378	970	1,111	1,425	1,424
139	GDNET	53286	1,883	1,923	1,463	3,530	5,452	8,667	8,677
140	TERMINAL DUES - SURFACE LC AND AO	53268	37,569	35,774	29,943	65,961	99,737	126,526	125,556
141	SERVICES AND DELIVERY FEES GPL	53269	5	5	69	78	210	286	286
142	TERMINAL DUES - SURFACE CP	53262	21,838	21,989	11,906	27,274	42,301	68,615	68,718
143	AIR SERVICE -AIRMAIL	53201	39,818	41,882	25,599	85,539	114,818	164,749	166,115
144	MEXICO AIRLIFT	53208	-	-	-	-	-	-	-
145	SDR FLUCTUATIONS	58301	7,758	7,758	890	4,430	5,132	7,352	7,352
146	SDR RE-VALUATION	58302	(8,500)	(6,112)	(22)	(22)	(22)	(22)	(22)
147	AIRLIFT - SURFACE MAIL (SPACE AVAIL.)	53212	2,707	2,732	3,354	8,898	12,021	16,318	15,821
148	IBRS LOCAL RESP MAIL	53217	-	-	-	-	-	-	-
149	EXPRESS MAIL OUTBOUND	53264	7,922	8,084	7,028	12,317	17,181	29,422	29,493
150	DIRECT ENTRY LETTERS & AO	53225	65	65	41	51	104	216	216
151	IBRM	53226	-	-	-	11	11	12	12
152	DIRECT ENTRY PUBLICATIONS	53227	198	198	1	75	75	187	187
153	DIRECT ENTRY AD MAIL	53228	3,299	3,937	2,604	4,559	6,901	10,170	10,066
154	TERMINAL DUES - AIR LC AND AO	53263	46,189	39,796	61,474	116,676	169,763	218,091	218,107
155	TERMINAL/TRANSIT - AIR	53261	1,498	1,475	1,072	2,062	3,339	5,073	5,076
156	TRANSIT CHARGE AIR -ONWARD CONVEYEANCE	53265	-	-	-	-	-	-	-
157	SURFACE-PLANT LOAD- EMERGENCY CONTRACT	53633	-	-	-	-	-	-	-
158	SURFACE-FD-REG CNT	53634	-	-	-	-	-	-	364
159	SURFACE FD-EXPRESS SERVICE	53635	-	-	-	-	-	-	11
160	GPL Returns	53271	-	-	-	-	1	2	2
161	TOTAL INTERNATIONAL		164,188	161,509	147,354	335,701	482,891	663,700	663,987

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - COSTS

	COLUMN NUMBER UNITS LINKS FROM COLUMN SOURCE/NOTES	ACCT	PQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	GQ4 2000 (1) $(000) Direct Input Stmt of Rev & Exp	PQ 1 (2) $(000) Direct Input Stmt of Rev & Exp	PQ 2 YTD (3) $(000) Direct Input Stmt of Rev & Exp	PQ 3 YTD (4) $(000) Direct Input Stmt of Rev & Exp	PQ 4 YTD (5) $(000) Direct Input Stmt of Rev & Exp	GFY 2001 (6) $(000) Direct Input Stmt of Rev & Exp
162	AIRMAIL RATE	53301	31,982	31,982	17,201	49,050	69,588	102,122	102,122
163	OFFICIAL MAIL (MOM)	53302	(3,539)	(3,562)	1,577	4,319	6,148	7,630	7,432
164	COMBAT/SURFACE SPACE AVAIL. MAIL (SAM)	53303	4,012	4,302	2,138	5,601	7,876	13,001	13,123
165	DOD REIMBURSEMENT	53901	(32,456)	(32,722)	(20,917)	(58,970)	(83,612)	(122,753)	(122,677)
166	**TOTAL MILITARY**		-	-	-	-	-	-	-
167	DOMESTIC AIR		458,584	531,011	346,701	876,050	1,296,559	1,834,769	1,827,689
168	DOMESTIC HIGHWAY		640,161	674,310	494,612	1,095,822	1,613,166	2,307,899	2,310,689
169	DOMESTIC RAIL		76,319	82,020	60,481	116,841	173,123	238,003	235,028
170	DOMESTIC WATER		9,031	9,459	6,162	12,519	18,069	26,120	25,748
171	INTERNATIONAL NON-MILITARY		164,188	161,509	147,354	335,701	482,891	664,056	663,987
172	INTERNATIONAL MILITARY		-	-	-	-	-	-	-
173	**GRAND TOTAL**		1,348,284	1,458,308	1,055,311	2,436,934	3,583,808	5,070,847	5,063,142

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - ADJUSTMENT FACTORS

			RE-ALLOC FACTOR
	UNITS		%
	LINKS FROM COLUMN SOURCE/NOTES		Direct Input Docket No. R87-1, USPS-RT-13 and USPS Library Reference E-171
1	**RAIL PLANT LOAD ADJUSTMENT**		
2	FREIGHT TRANSPORT SERVICE		0.14457
3	PLANT LOAD		0.85505
4	EMPTY EQUIPMENT		0.00038
5	**WATER**		
6	RURAL BOX ADJUSTMENT		0.73979
			PRC INPUT
	UNITS		%
	LINKS FROM COLUMN SOURCE/NOTES		Direct Input Update of USPS LR-I-59
6	**ALASKA AIR ADJUSTMENT**		1.00000
7	**Roadrailer Costs**		$11,585,123.86
8	**Amtrak Costs**		$75,689,887.91
9	**Roadrailer Factor**		15.3%

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - KEYS

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	INTRA HAWAII	CNET	PLANT LOAD HIGHWAY	PLANT LOAD RAIL	INTRA-ALASKA PREF	INTRA-ALASKA NON-PREF	ROAD RAILERS	DAYNET PQ1	DAYNET PQ2	DAYNET PQ3	DAYNET PQ4	FEDEX DAY TURN	FEDEX NIGHT TURN
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	UNITS	%	%	%	%	%	%	%	%	%	%	%		
	LINKS FROM COLUMN SOURCE/NOTES	Direct Input MC-97-1, LR-PCR-21	Direct Input Update of R2001-1, USPS-T-17 & LR-J-39	Direct Input R94-1 WP B 14	Direct Input R94-1 WP B 14	Direct Input MC-97-1, LR-PCR-21	Direct Input MC-97-1, LR-PCR-21	Direct Input Update of R2001-1, USPS-T-2 & LR-J-30	Direct Input Update of R2001-1, USPS-T-17 & LR-J-39	Direct Input Update of R2001-1, USPS-T-17 & LR-J-39	Direct Input Update of R2001-1, USPS-T-17 & LR-J-39	Direct Input Update of R2001-1, USPS-T-17 & LR-J-39	Update of R2001-1, USPS-T-18 & LR-J-94	Update of R2001-1, USPS-T-18 & LR-J-94
1	**FIRST-CLASS MAIL:**													
2	SINGLE-PIECE LETTERS	.36174	0.1874	.01413	.00484	.13754	.00224	0.3688	.27795	.24326	.27058	.26426	0.1071	0.0080
3	PRESORT LETTERS	.04285	0.1412	.00841	-	.06891	-	0.3303	.23050	.18001	.15469	.14943	0.0507	0.0000
4	SINGLE-PIECE CARDS	.00339	0.0012	-	-	.00115	-	0.0056	.00288	.00157	.00363	.00245	0.0011	0.0000
5	PRESORT CARDS	.00123	0.0015	.00015	-	.00035	-	0.0019	.00078	.00207	.00194	.00317	0.0015	0.0000
6	**TOTAL FIRST-CLASS**	.40921	.33125	.02269	.00484	.20795	.00224	.70659	.51211	.42691	.43084	.41931	0.1604	0.0080
7	**PRIORITY MAIL**	.43365	.60847	.01165	.00289	.45726	.00896	.06620	.39289	.49544	.51876	.50647	0.7895	0.0134
8	**EXPRESS MAIL**	-	.00133	-	-	-	-	-	.00184	.00135	.00495	.00213	0.0015	0.8176
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-	-	0.0000	0.0000
10	**PERIODICALS:**													
11	IN-COUNTY	-	-	-	-	-	-	-	-	-	-	-	-	-
12	OUTSIDE COUNTY:													
13	REGULAR	.04664	.01180	.45697	.62110	.05104	.00142	.18213	.00016	.01582	.00684	.01159	.00317	.02479
14	NON-PROFIT	.01256	-	.03956	.07792	.01374	.00038	-	-	-	-	-	-	-
15	CLASSROOM	.00060	-	-	-	.00065	.00002	-	-	-	-	-	-	-
16	**TOTAL PERIODICALS**	.05980	.01180	.49653	.69902	.06543	.00182	.18213	.00016	.01582	.00684	.01159	.00317	.02479
17	**STANDARD MAIL:**													
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:													
20	ENHANCED CARR RTE	.00209	.00057	.01444	.06797	.00524	.00576	.00110	.01697	.00077	.00030	.00003	.00001	-
21	REGULAR	.03261	.02299	.24061	.20746	.10895	.00510	.02519	.00046	.03084	.01880	.02403	.00746	-
22	TOTAL COMMERCIAL	.03470	.02356	.25505	.27543	.11419	.01086	.02629	.01743	.03161	.01910	.02406	.00747	-
23	AGGREGATE NONPROFIT:													
24	NONPROF ENH CARR RTE	.00003	-	.00365	-	.00009	.00002	-	.04304	-	-	-	-	-
25	NONPROFIT	.01208	-	.03197	-	.01697	.00020	-	-	-	-	-	-	-
26	TOTAL NONPROFIT	.01211	-	.03562	-	.01706	.00022	-	.04304	-	-	-	-	-
27	**TOTAL STANDARD MAIL**	.04681	.02356	.29066	.27543	.13125	.01108	.02629	.06047	.03161	.01910	.02406	.00747	-
28	**PACKAGE SERVICES:**													
29	PARCEL POST	.02585	.00139	.04335	.00486	.10304	.97124	.00548	.01621	.00147	.00313	.00117	.00154	-
30	BOUND PRINTED MATTER	.00223	.00085	.10507	.01296	.02819	.00122	.00508	.00172	.00114	.00228	.00168	.00122	-
31	MEDIA MAIL	.00064	.00196	.02751	-	.00105	.00110	.00258	.00347	.00244	.00105	.00385	.00342	-
32	LIBRARY MAIL	.00012	-	.00161	-	.00133	.00024	-	-	-	-	-	-	-
33	**TOTAL PACKAGE SERVICES**	.02884	.00420	.17754	.01782	.13361	.97380	.01314	.02140	.00504	.00646	.00671	.00618	-
34	**US POSTAL SERVICE**	.00117	.00044	-	-	.00037	.00210	.00152	.00006	.00059	.00158	.00021	.00025	-
35	**FREE MAIL**	.00004	.00129	-	-	-	-	.00027	.00100	.00170	.00125	.00017	.00011	-
36	**INTERNATIONAL MAIL**	.02050	.01765	.00093	-	.00411	-	.00385	.01007	.02154	.01023	.02934	.03149	.13616
37	**TOTAL DISTRIBUTION KEY**	1.00002	1.00000	1.00000	1.00000	.99998	1.00000	.99999	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - KEYS

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	TRACS INPUTS - QUARTER 1								
		COMMERCIAL AIR	EAGLE AIR	WESTERN AIR	FREIGHT RAIL	AMTRAK RAIL	INTRA-SCF HIGHWAY	INTER-SCF HIGHWAY	INTRA-BMC HIGHWAY	INTER-BMC HIGHWAY
	COLUMN NUMBER	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
	UNITS	%	%	%	%	%	%	%	%	%
	LINKS FROM	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input
	COLUMN SOURCE/NOTES	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS
1	**FIRST-CLASS MAIL:**									
2	SINGLE-PIECE LETTERS	0.2676	0.1108	0.0943	0.0029	0.0518	0.1667	0.2772	0.0456	0.0401
3	PRESORT LETTERS	0.2427	0.1124	0.2340	0.0052	0.0506	0.0514	0.2331	0.0197	0.0538
4	SINGLE-PIECE CARDS	0.0027	0.0018	0.0028	0.0005	0.0005	0.0023	0.0047	0.0003	0.0006
5	PRESORT CARDS	0.0007	0.0004	0.0003	0.0000	0.0003	0.0011	0.0008	0.0001	0.0002
6	**TOTAL FIRST-CLASS**	.51365	.22534	.33128	.00868	.10318	.22148	.51584	.06561	.09473
7	**PRIORITY MAIL**	.37013	.43354	.53118	.00138	.01916	.27816	.20030	.07686	.04075
8	**EXPRESS MAIL**	.01364	.23804	.07795	-	-	.01396	.00615	.00036	.00018
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**	-	-	-	-	-	-	-	-	-
11	IN-COUNTY	-	-	-	-	-	.00012	-	-	-
12	OUTSIDE COUNTY:	-	-	-	-	-	-	-	-	-
13	REGULAR	.01635	.00196	.00313	.07697	.85480	.12519	.10489	.12138	.12695
14	NON-PROFIT	-	-	-	-	-	-	-	-	-
15	CLASSROOM	-	-	-	-	-	-	-	-	-
16	**TOTAL PERIODICALS**	.01635	.00196	.00313	.07697	.85480	.12532	.10489	.12138	.12695
17	**STANDARD MAIL:**	-	-	-	-	-	-	-	-	-
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:	-	-	-	-	-	-	-	-	-
20	ENHANCED CARR RTE	.00004	.00362	.01088	.04719	.00022	.05078	.00612	.03916	.03212
21	REGULAR	.04331	.00629	.01198	.53758	.01325	.12275	.06360	.26009	.33041
22	TOTAL COMMERCIAL	.04335	.00991	.02286	.58477	.01347	.17353	.06972	.29925	.36253
23	AGGREGATE NONPROFIT:	-	-	-	-	-	-	-	-	-
24	NONPROF ENH CARR RTE	-	-	-	-	-	-	-	-	-
25	NONPROFIT	-	-	-	-	-	-	-	-	-
26	TOTAL NONPROFIT	-	-	-	-	-	-	-	-	-
27	**TOTAL STANDARD MAIL**	.04335	.00991	.02286	.58477	.01347	.17353	.06972	.29925	.36253
28	**PACKAGE SERVICES:**	-	-	-	-	-	-	-	-	-
29	PARCEL POST	.02274	.00002	.00151	.14342	.00344	.10348	.03469	.28412	.21288
30	BOUND PRINTED MATTER	.00165	.00046	-	.05798	.00458	.02950	.00819	.06523	.06780
31	MEDIA MAIL	.00323	.00225	.00121	.09083	.00055	.03231	.00336	.07478	.07461
32	LIBRARY MAIL	-	-	-	-	-	-	-	-	-
33	**TOTAL PACKAGE SERVICES**	.02762	.00273	.00272	.29223	.00857	.16528	.04623	.42413	.35530
34	**US POSTAL SERVICE**	.00005	.00159	.00905	.00012	.00028	.00145	.00057	.00056	.00269
35	**FREE MAIL**	.00097	.00015	-	.00082	-	.00107	.00149	.00014	.00233
36	**INTERNATIONAL MAIL**	.01424	.08674	.02182	.03503	.00055	.01975	.05478	.01172	.01454
37	**TOTAL DISTRIBUTION KEY**	1.00000	1.00000	1.00000	1.00000	1.00001	1.00000	1.00000	1.00000	1.00000

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - KEYS

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	TRACS INPUTS - QUARTER 2								
		COMMERCIAL AIR	EAGLE AIR	WESTERN AIR	FREIGHT RAIL	AMTRAK RAIL	INTRA-SCF HIGHWAY	INTER-SCF HIGHWAY	INTRA-BMC HIGHWAY	INTER-BMC HIGHWAY
	COLUMN NUMBER	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
	UNITS	%	%	%	%	%	%	%	%	%
	LINKS FROM	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input
	COLUMN SOURCE/NOTES	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS
1	FIRST-CLASS MAIL:									
2	SINGLE-PIECE LETTERS	0.2603	0.1013	0.0984	0.0057	0.0298	0.2120	0.3219	0.0676	0.0252
3	PRESORT LETTERS	0.2284	0.0977	0.2260	0.0048	0.0321	0.0929	0.1935	0.0376	0.0207
4	SINGLE-PIECE CARDS	0.0016	0.0016	0.0005	0.0000	0.0002	0.0020	0.0025	0.0003	0.0005
5	PRESORT CARDS	0.0014	0.0109	0.0136	-	0.0007	0.0011	0.0024	0.0003	0.0006
6	TOTAL FIRST-CLASS	.49173	.21146	.33858	.01054	.06277	.30798	.52019	.10572	.04697
7	PRIORITY MAIL	.40939	.41817	.52137	.00296	.01252	.31445	.24040	.07799	.02882
8	EXPRESS MAIL	.01648	.28912	.11634	-	-	.00854	.00752	.00315	.00007
9	MAILGRAMS	-	-	-	-	-	-	-	-	-
10	PERIODICALS:	-	-	-	-	-	-	-	-	-
11	IN-COUNTY	-	-	-	-	-	.00009	-	-	-
12	OUTSIDE COUNTY:	-	-	-	-	-	-	-	-	-
13	REGULAR	.01719	.00543	.00292	.13567	.83890	.08945	.07846	.09983	.13625
14	NON-PROFIT	-	-	-	-	-	-	-	-	-
15	CLASSROOM	-	-	-	-	-	-	-	-	-
16	TOTAL PERIODICALS	.01719	.00543	.00292	.13567	.83890	.08954	.07846	.09983	.13625
17	STANDARD MAIL:	-	-	-	-	-	-	-	-	-
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:	-	-	-	-	-	-	-	-	-
20	ENHANCED CARR RTE	.00086	-	.00060	.04845	.01506	.01741	.00315	.02079	.02855
21	REGULAR	.03278	.02542	.01185	.41114	.04275	.14092	.06509	.21103	.26484
22	TOTAL COMMERCIAL	.03364	.02542	.01245	.45959	.05781	.15833	.06824	.23182	.29339
23	AGGREGATE NONPROFIT:	-	-	-	-	-	-	-	-	-
24	NONPROF ENH CARR RTE	-	-	-	-	-	-	-	-	-
25	NONPROFIT	-	-	-	-	-	-	-	-	-
26	TOTAL NONPROFIT	-	-	-	-	-	-	-	-	-
27	TOTAL STANDARD MAIL	.03364	.02542	.01245	.45959	.05781	.15833	.06824	.23182	.29339
28	PACKAGE SERVICES:	-	-	-	-	-	-	-	-	-
29	PARCEL POST	.00136	.00169	-	.21912	.00454	.08113	.03837	.34686	.31174
30	BOUND PRINTED MATTER	.00122	.00067	-	.05111	.02058	.01601	.01986	.05838	.07990
31	MEDIA MAIL	.00261	.00048	.00199	.08925	.00022	.00778	.00837	.06539	.07828
32	LIBRARY MAIL	-	-	-	-	-	-	-	-	-
33	TOTAL PACKAGE SERVICES	.00519	.00283	.00199	.35947	.02534	.10492	.06660	.47063	.46992
34	US POSTAL SERVICE	.00066	.00119	-	.00323	-	.00965	.00229	.00282	.00144
35	FREE MAIL	.00189	-	.00001	.00049	.00104	.00228	.00148	.00102	.00006
36	INTERNATIONAL MAIL	.02384	.04637	.00635	.02804	.00163	.00431	.01480	.00702	.02310
37	TOTAL DISTRIBUTION KEY	1.00000	1.00000	1.00000	1.00000	1.00001	1.00000	.99998	1.00000	1.00002

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - KEYS

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	TRACS INPUTS - QUARTER 3								
		COMMERCIAL AIR	EAGLE AIR	WESTERN AIR	FREIGHT RAIL	AMTRAK RAIL	INTRA-SCF HIGHWAY	INTER-SCF HIGHWAY	INTRA-BMC HIGHWAY	INTER-BMC HIGHWAY
	COLUMN NUMBER	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)
	UNITS	%	%	%	%	%	%	%	%	%
	LINKS FROM	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input
	COLUMN SOURCE/NOTES	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS
1	FIRST-CLASS MAIL:									
2	SINGLE-PIECE LETTERS	0.3264	0.0820	0.1018	0.0005	0.0534	0.1836	0.2569	0.0371	0.0317
3	PRESORT LETTERS	0.2293	0.1067	0.2173	0.0128	0.1090	0.0628	0.1034	0.0350	0.0194
4	SINGLE-PIECE CARDS	0.0041	0.0006	0.0007	0.0000	0.0000	0.0016	0.0057	0.0004	0.0006
5	PRESORT CARDS	0.0024	0.0005	0.0044	0.0000	0.0049	0.0015	0.0009	0.0030	0.0014
6	TOTAL FIRST-CLASS	.56220	.18968	.32414	.01327	.16734	.24950	.36684	.07551	.05303
7	PRIORITY MAIL	.37438	.46873	.54230	.00343	.00730	.26894	.31556	.07265	.03506
8	EXPRESS MAIL	.00682	.25032	.09408	-	-	.01651	.01572	.00365	.00007
9	MAILGRAMS	-	-	-	-	-	-	-	-	-
10	PERIODICALS:	-	-	-	-	-	-	-	-	-
11	IN-COUNTY	-	-	-	-	-	.00012	-	-	-
12	OUTSIDE COUNTY:	-	-	-	-	-	-	-	-	-
13	REGULAR	.00848	.00386	.00760	.09735	.75982	.11884	.10617	.05893	.15835
14	NON-PROFIT	-	-	-	-	-	-	-	-	-
15	CLASSROOM	-	-	-	-	-	-	-	-	-
16	TOTAL PERIODICALS	.00848	.00386	.00760	.09735	.75982	.11896	.10617	.05893	.15835
17	STANDARD MAIL:	-	-	-	-	-	-	-	-	-
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:	-	-	-	-	-	-	-	-	-
20	ENHANCED CARR RTE	.00029	.00042	-	.01935	.00157	.03842	.00392	.05378	.01971
21	REGULAR	.02172	.02177	.00630	.47089	.02820	.13797	.07247	.25422	.27208
22	TOTAL COMMERCIAL	.02201	.02219	.00630	.49024	.02977	.17639	.07639	.30800	.29179
23	AGGREGATE NONPROFIT:	-	-	-	-	-	-	-	-	-
24	NONPROF ENH CARR RTE	-	-	-	-	-	-	-	-	-
25	NONPROFIT	-	-	-	-	-	-	-	-	-
26	TOTAL NONPROFIT	-	-	-	-	-	-	-	-	-
27	TOTAL STANDARD MAIL	.02201	.02219	.00630	.49024	.02977	.17639	.07639	.30800	.29179
28	PACKAGE SERVICES:	-	-	-	-	-	-	-	-	-
29	PARCEL POST	.00392	-	.00001	.23668	.02841	.09521	.04861	.34307	.27844
30	BOUND PRINTED MATTER	.00277	.00163	-	.06426	.00398	.04608	.01994	.06297	.07209
31	MEDIA MAIL	.00101	.00122	.00000	.07878	.00238	.01018	.00709	.06297	.08418
32	LIBRARY MAIL	-	-	-	-	-	-	-	-	-
33	TOTAL PACKAGE SERVICES	.00770	.00285	.00001	.37972	.03477	.15147	.07564	.46901	.43471
34	US POSTAL SERVICE	.00170	.00417	.00011	.00394	.00067	.00585	.00185	.00476	.00155
35	FREE MAIL	.00076	.00849	-	.00063	.00002	.00124	.00624	.00263	.00187
36	INTERNATIONAL MAIL	.01595	.04971	.02547	.01143	.00033	.01115	.03559	.00487	.02356
37	TOTAL DISTRIBUTION KEY	1.00000	1.00000	1.00000	1.00000	1.00002	1.00001	1.00000	1.00001	.99999

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - KEYS

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	TRACS INPUTS - QUARTER 4								
		COMMERCIAL AIR	EAGLE AIR	WESTERN AIR	FREIGHT RAIL	AMTRAK RAIL	INTRA-SCF HIGHWAY	INTER-SCF HIGHWAY	INTRA-BMC HIGHWAY	INTER-BMC HIGHWAY
	COLUMN NUMBER	(41)	(42)	(43)	(44)	(45)	(46)	(47)	(48)	(49)
	UNITS	%	%	%	%	%	%	%	%	%
	LINKS FROM	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input
	COLUMN SOURCE/NOTES	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS	TRACS
1	FIRST-CLASS MAIL:									
2	SINGLE-PIECE LETTERS	0.3145	0.1004	0.0687	0.0008	0.0644	0.2239	0.2914	0.0474	0.0185
3	PRESORT LETTERS	0.2218	0.0955	0.2392	0.0157	0.0640	0.0680	0.1556	0.0462	0.0356
4	SINGLE-PIECE CARDS	0.0031	0.0017	0.0004	0.0000	0.0005	0.0024	0.0039	0.0002	0.0001
5	PRESORT CARDS	0.0037	0.0019	0.0001	0.0003	0.0000	0.0022	0.0047	0.0003	0.0002
6	TOTAL FIRST-CLASS	.54314	.19952	.30844	.01674	.12888	.29636	.45557	.09417	.05447
7	PRIORITY MAIL	.36417	.47176	.52956	.00444	.00531	.21106	.24436	.08489	.03448
8	EXPRESS MAIL	.01075	.25592	.10458	-	-	.01455	.00746	.00272	.00009
9	MAILGRAMS	-	-	-	-	-	-	-	-	-
10	PERIODICALS:	-	-	-	-	-	-	-	-	-
11	IN-COUNTY	-	-	-	-	-	.00012	-	-	-
12	OUTSIDE COUNTY:	-	-	-	-	-	-	-	-	-
13	REGULAR	.01449	.00499	.00728	.09427	.73607	.10329	.06801	.06870	.14680
14	NON-PROFIT	-	-	-	-	-	-	-	-	-
15	CLASSROOM	-	-	-	-	-	-	-	-	-
16	TOTAL PERIODICALS	.01449	.00499	.00728	.09427	.73607	.10341	.06801	.06870	.14680
17	STANDARD MAIL:	-	-	-	-	-	-	-	-	-
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:	-	-	-	-	-	-	-	-	-
20	ENHANCED CARR RTE	.00002	.00033	-	.02161	.04863	.03965	.01271	.03983	.02168
21	REGULAR	.02828	.00624	.01976	.43758	.03877	.15005	.10182	.25947	.27917
22	TOTAL COMMERCIAL	.02830	.00657	.01976	.45919	.08740	.18970	.11454	.29930	.30084
23	AGGREGATE NONPROFIT:	-	-	-	-	-	-	-	-	-
24	NONPROF ENH CARR RTE	-	-	-	-	-	-	-	-	-
25	NONPROFIT	-	-	-	-	-	-	-	-	-
26	TOTAL NONPROFIT	-	-	-	-	-	-	-	-	-
27	TOTAL STANDARD MAIL	.02830	.00657	.01976	.45919	.08740	.18970	.11454	.29930	.30084
28	PACKAGE SERVICES:	-	-	-	-	-	-	-	-	-
29	PARCEL POST	.00117	.00106	.00009	.24080	.03236	.12295	.05030	.32949	.28848
30	BOUND PRINTED MATTER	.00201	.00040	-	.05962	.00037	.02212	.00946	.05998	.04345
31	MEDIA MAIL	.00455	.00077	.00439	.08747	.00003	.01760	.03141	.04173	.11314
32	LIBRARY MAIL	-	-	-	-	-	-	-	-	-
33	TOTAL PACKAGE SERVICES	.00773	.00223	.00447	.38788	.03276	.16267	.09118	.43120	.44507
34	US POSTAL SERVICE	.00023	.00044	.00001	.00279	.00876	.00305	.00097	.00187	.00101
35	FREE MAIL	.00022	.00011	-	.00111	.00004	.00204	.00139	.00246	.00415
36	INTERNATIONAL MAIL	.03097	.05844	.02590	.03359	.00077	.01715	.01652	.01470	.01308
37	TOTAL DISTRIBUTION KEY	1.00000	1.00000	1.00000	1.00000	.99999	1.00000	1.00000	1.00000	1.00000

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - VARIABILITIES

LINE NO.	ACCOUNT DESCRIPTION & COST POOL	VARIABILITY FACTORS				NON-PREMIUM FACTORS			
		GQ 1	PQ 2	PQ 3	PQ 4	GQ 1	PQ 2	PQ 3	PQ 4
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	UNITS	%	%	%	%	%	%	%	%
	LINKS FROM	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input	Direct Input
	COLUMN SOURCE/NOTES								
1	SYSTEM LOOSE SACK & CONTAINER	1.0000	1.0000	1.0000	1.0000				
2	DAYNET	1.0000	1.0000	1.0000	1.0000				
3	EAGLE NETWORK	1.0000	1.0000	1.0000	1.0000	0.2622	0.2622	0.2622	0.2622
4	WESTERN NETWORK	1.0000	1.0000	1.0000	1.0000	0.1655	0.1655	0.1655	0.1655
5	FEDEX DAY TURN	1.0000	1.0000	1.0000	1.0000				
6	FEDEX NIGHT TURN	1.0000	1.0000	1.0000	1.0000				
7	FEDEX OTHER	1.0000	1.0000	1.0000	1.0000				
8	CHRISTMAS NETWORK	1.0000	1.0000	1.0000	1.0000	0.1398	0.1398	0.1398	0.1398
9	CHRISTMAS AIR TAXIS	1.0000	1.0000	1.0000	1.0000				
10	ALASKA NON-PREFERENTIAL	1.0000	1.0000	1.0000	1.0000				
11	ALASKA PREFERENTIAL	1.0000	1.0000	1.0000	1.0000				
12	HAWAII	1.0000	1.0000	1.0000	1.0000				
13	AIR TAXI	1.0000	1.0000	1.0000	1.0000				
14	REGULAR & EMERGENCY INTRA-SCF	0.6200	0.6200	0.6200	0.6200				
15	EXCEPTIONAL INTRA-SCF	1.0000	1.0000	1.0000	1.0000				
16	REGULAR & EMERGENCY INTRA P&DC	0.6800	0.6800	0.6800	0.6800				
17	EXCEPTIONAL INTRA P&DC	1.0000	1.0000	1.0000	1.0000				
18	REGULAR & EMERGENCY INTRA DISTRICT	0.3900	0.3900	0.3900	0.3900				
19	EXCEPTIONAL INTRA DISTRICT	1.0000	1.0000	1.0000	1.0000				
20	REGULAR & EMERGENCY INTER-SCF	0.8980	0.8980	0.8980	0.8980				
21	EXCEPTIONAL INTER-SCF	1.0000	1.0000	1.0000	1.0000				
22	REGULAR & EMERGENCY INTER P&DC	0.8410	0.8410	0.8410	0.8410				
23	EXCEPTIONAL INTER P&DC	1.0000	1.0000	1.0000	1.0000				
24	REGULAR & EMERGENCY INTER CLUSTER	0.9040	0.9040	0.9040	0.9040				
25	EXCEPTIONAL INTER CLUSTER	1.0000	1.0000	1.0000	1.0000				
26	REGULAR & EMERGENCY INTER AREA	0.9130	0.9130	0.9130	0.9130				
27	EXCEPTIONAL INTER AREA	1.0000	1.0000	1.0000	1.0000				
28	REGULAR & EMERGENCY INTRA-BMC	0.9830	0.9830	0.9830	0.9830				
29	EXCEPTIONAL INTRA-BMC	1.0000	1.0000	1.0000	1.0000				
30	REGULAR & EMERGENCY INTER-BMC	0.9790	0.9790	0.9790	0.9790				
31	EXCEPTIONAL INTER-BMC	1.0000	1.0000	1.0000	1.0000				
32	HIGHWAY PLANT LOAD: ANNUAL RATE	0.8980	0.8980	0.8980	0.8980				
33	HIGHWAY PLANT LOAD: TRIP RATE	0.8980	0.8980	0.8980	0.8980				

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
INPUTS - VARIABILITIES

LINE NO.	ACCOUNT DESCRIPTION & COST POOL	VARIABILITY FACTORS GQ 1	PQ 2	PQ 3	PQ 4	NON-PREMIUM FACTORS GQ 1	PQ 2	PQ 3	PQ 4
	UNITS LINKS FROM COLUMN SOURCE/NOTES	(1) % Direct Input	(2) % Direct Input	(3) % Direct Input	(4) % Direct Input	(5) % Direct Input	(6) % Direct Input	(7) % Direct Input	(8) % Direct Input
34	ALASKAN HIGHWAY	0.9790	0.9790	0.9790	0.9790				
35	AREA BUS	1.0000	1.0000	1.0000	1.0000				
36	AMTRAK AND ROADRAILER	1.0000	1.0000	1.0000	1.0000				
37	FREIGHT RAIL	0.9903	0.9903	0.9903	0.9903				
38	RAIL PLANT LOAD	0.9903	0.9903	0.9903	0.9903				
39	INLAND WATER (RURAL BOX ADJ.: 0.7398)	0.7398	0.7398	0.7398	0.7398				
40	OFFSHORE WATER	1.0000	1.0000	1.0000	1.0000				
41	INTERNATIONAL	1.0000	1.0000	1.0000	1.0000				
42	AIR SERVICE -AIRMAIL	1.0000	1.0000	1.0000	1.0000				
43	AIRLIFT - SURFACE MAIL (SPACE AVAIL.)	1.0000	1.0000	1.0000	1.0000				
44	SETTLEMENT TRANSACTIONS	1.0000	1.0000	1.0000	1.0000				

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.1 ACCRUED COSTS

LINE NO.	ACCOUNT DESCRIPTION	PQ 1	PQ4 2000	GQ4 2000	GQ4-PQ4	GQ 1	PQ 2 YTD	PQ 2	PQ 3 YTD	PQ 3	GQ4	GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS				=C3-C2	=C1-C4		=C6-C1		=C8-C6	=C11-(C5+C7+C9)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	[b]	[b]	[b]		[c]	[b]		[b]			[b]
1	SYSTEM MANDATORY LOOSE SACK LINEHAUL	62,868	82,114	84,583	2,469	60,399	132,235	69,367	201,793	69,558	82,626	281,950
2	SYSTEM MANDATORY CONTAINER LINEHAUL	1,936	2,169	2,199	30	1,906	4,180	2,244	6,616	2,436	2,720	9,307
3	SYSTEM OPTIONAL L/S LINEHAUL	-	-	-	-	-	-	-	-	-	-	-
4	SYSTEM CONTAINER GUARANTEE	548	230	244	15	533	1,527	979	2,681	1,155	1,147	3,813
5	SYSTEM MANDATORY LS TERMINAL HANDLING	89,532	137,377	144,734	7,357	82,175	204,985	115,453	315,028	110,043	140,562	448,233
6	SYSTEM MANDATORY CONTAINER TERM. HAND.	1,731	3,218	3,893	675	1,056	3,494	1,763	5,574	2,080	2,209	7,108
7	EMERGENCY/TEMPORARY CONTRACTS LINEHAU	-	-	-	-	-	-	-	-	-	-	-
8	EMERGENCY/TEMPORARY CONTRACTS TERMIN/	-	-	1,851	1,851	(1,851)	-	-		-	1,851	-
9	PACIFIC ISLAND LINEHAUL	209	235	179	(57)	265	444	235	612	169	162	831
10	PACIFIC ISLAND TERMINAL HANDLING	-	-	1	1	(1)	-	-	-	-	1	-
11	AIRLIFT - FIRST-CLASS MAIL	0	(0)	(0)	0	0	0	-	0	-	0	0
11	MISCELLANEOUS SERVICE ADJUSTMENTS	(1,823)	(3,779)	(3,722)	56	(1,879)	(6,417)	(4,594)	(8,520)	(2,103)	(1,321)	(9,898)
12	MISCELLANEOUS CONTRACT ADJUSTMENTS	(255)	(1,685)	(2,056)	(371)	115	(1,572)	(1,317)	(2,517)	(944)	(667)	(2,813)
13	MISCELLANEOUS CLAIM ADJUSTMENTS	1,105	2,783	2,344	(439)	1,544	2,021	916	4,584	2,563	1,336	6,358
14	EXCISE TAX	9,446	13,942	15,669	1,726	7,719	26,464	17,018	38,387	11,923	20,925	57,585
15	PERSONNEL SCREENING	313	734	992	258	55	926	612	1,693	767	1,066	2,501
16	REIMBURSEMENT AND COST REDUCTIONS	(1,806)	-	-	-	(1,806)	(2,423)	(617)	(2,423)	-	(637)	(3,060)
17	DAMAGES	-	-	-	-	-	-	-	-	-	-	-
18	**TOTAL COMMERCIAL AIR**	163,803	237,338	250,911	13,573	150,231	365,862	202,059	563,508	197,646	251,979	801,915
19	INTER-MODAL LINEHAUL	29,237	39,684	64,944	25,260	3,976	52,719	23,483	73,500	20,781	78,562	126,802
20	INTERMODAL TERMINAL HANDLING	8,285	10,725	16,199	5,474	2,811	16,324	8,039	71,097	54,774	25,944	91,568
21	CUSTOMER PERFECT-SW AREA LINEHAUL	5,607	(3,906)	(1,225)	2,681	2,927	14,000	8,393	21,526	7,526	831	19,676
22	CUSTOMER PERFECT-SW AREA TERM. HAND.	1,542	1,333	1,953	621	921	4,646	3,104	6,623	1,977	3,718	9,720
23	CUSTOMER PERFECT-WEST. AREA LINEHAUL	10,395	7,674	16,151	8,476	1,918	23,091	12,697	33,541	10,450	22,782	47,847
24	CUSTOMER PERFECT -WEST. TERM. HAND.	1,766	94	903	809	957	4,951	3,185	7,874	2,923	3,166	10,231
25	**TOTAL DAYNET**	56,832	55,605	98,926	43,321	13,511	115,732	58,900	214,161	98,430	135,003	305,843
26	LINEHAUL	23,373	33,326	36,188	2,862	20,511	48,509	25,135	77,384	28,875	35,899	110,420
27	TERMINAL HANDLING	8,034	12,482	13,172	690	7,345	16,384	8,350	24,123	7,739	11,431	34,864
28	FUEL	9,129	14,490	17,436	2,946	6,183	22,111	12,982	32,828	10,717	18,623	48,505
29	**TOTAL EAGLE NETWORK**	40,537	60,298	66,796	6,498	34,038	87,004	46,467	134,335	47,331	65,953	193,789

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.1 ACCRUED COSTS

LINE NO.	ACCOUNT DESCRIPTION	PQ 1	PQ4 2000	GQ4 2000	GQ4-PQ4	GQ 1	PQ 2 YTD	PQ 2	PQ 3 YTD	PQ 3	GQ4	GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS				=C3-C2	=C1-C4		=C6-C1		=C8-C6	=C11-(C5+C7+C9)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	[b]	[b]	[b]		[c]	[b]		[b]			[b]
30	LINE HAUL	13,589	23,227	26,759	3,531	10,057	23,616	10,027	30,733	7,117	9,580	36,782
31	TERMINAL HANDLING	6,917	7,247	7,742	495	6,422	12,658	5,741	17,155	4,497	4,320	20,980
32	**TOTAL WESTERN NETWORK**	20,506	30,474	34,501	4,026	16,480	36,274	15,768	47,888	11,614	13,900	57,762
33	FEDEX DAY TRANSPORT BYPASS LINEHAUL	-	-	-	-	-	-	-	-	-	10,455	10,455
34	FEDEX DAY TRANSPORT BYPASS NON-LINEHAUL	-	-	-	-	-	-	-	-	-	2,001	2,001
35	FEDEX DAY FUEL TRANSPORT BYPASS	-	-	-	-	-	-	-	-	-	2,482	2,482
36	FEDEX DAY HANDLING CHARGE BYPASS	-	-	-	-	-	-	-	-	-	19	19
37	FEDEX DAY TRANSPORT MIXED LINEHAUL	-	-	-	-	-	-	-	-	-	7,416	7,416
38	FEDEX DAY TRANSPORT MIXED NON-LINEHAUL	-	-	-	-	-	-	-	-	-	2,151	2,151
39	FEDEX DAY FUEL TRANSPORT MIXED	-	-	-	-	-	-	-	-	-	1,016	1,016
40	FEDEX DAY HANDLING CHARGE MIXED	-	-	-	-	-	-	-	-	-	11	11
41	FEDEX DAY TRANSPORT LOOSE LINEHAUL	-	-	-	-	-	-	-	-	-	55	55
42	FEDEX DAY TRANSPORT LOOSE NON-LINEHAUL	-	-	-	-	-	-	-	-	-	10	10
43	FEDEX DAY FUEL TRANSPORT LOOSE	-	-	-	-	-	-	-	-	-	13	13
44	FEDEX DAY HANDLING CHARGE LOOSE	-	-	-	-	-	-	-	-	-	14	14
45	FEDEX DAY TRANSPORT TRUCK LINEHAUL	-	-	-	-	-	-	-	-	-	719	719
46	FEDEX DAY TRANSPORT TRUCK NON-LINEHAUL	-	-	-	-	-	-	-	-	-	137	137
47	FEDEX DAY FUEL TRANSPORT TRUCK	-	-	-	-	-	-	-	-	-	170	170
48	FEDEX DAY HANDLING CHARGE TRUCK	-	-	-	-	-	-	-	-	-	139	139
49	FEDEX DAY HANDLING CHARGE MIXED LOOSE	-	-	-	-	-	-	-	-	-	1,351	1,351
50	FEDEX DAY GUARANTEE NON-FUEL TRANSPORT	-	-	-	-	-	-	-	-	-	-	-
51	FEDEX DAY GUARANTEE FUEL	-	-	-	-	-	-	-	-	-	-	-
52	FEDEX DAY GUARANTEE HANDLING CHARGES	-	-	-	-	-	-	-	-	-	-	-
53	FEDEX DAY READ RATE DISCREPANCIES	-	-	-	-	-	-	-	-	-	-	-
54	FEDEX DAY OTHER	-	-	-	-	-	-	-	-	-	12	12
55	DAY TURN TERMINAL HANDLING CONTRACTOR	-	-	-	-	-	-	-	-	-	3,408	3,408
56	**FEDEX DAY TOTAL**	-	-	-	-	-	-	-	-	-	31,580	31,580

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.1 ACCRUED COSTS

LINE NO.	ACCOUNT DESCRIPTION	PQ 1	PQ4 2000	GQ4 2000	GQ4-PQ4	GQ 1	PQ 2 YTD	PQ 2	PQ 3 YTD	PQ 3	GQ4	GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS				=C3-C2	=C1-C4		=C6-C1		=C8-C6	=C11-(C5+C7+C9)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	[b]	[b]	[b]		[c]	[b]		[b]			[b]
57	FEDEX NIGHT TRANSPORT BYPASS LINEHAUL	-	-	-	-	-	-	-	-	-	553	553
58	FEDEX NIGHT TRANSPORT BYPASS NON-LINEHA	-	-	-	-	-	-	-	-	-	106	106
59	FEDEX NIGHT FUEL TRANSPORT BYPASS	-	-	-	-	-	-	-	-	-	62	62
60	FEDEX NIGHT TRANSPORT NONCON LINEHAUL	-	-	-	-	-	-	-	-	-	4,476	4,476
61	FEDEX NIGHT TRANSPORT NONCON NON LINEHA	-	-	-	-	-	-	-	-	-	856	856
62	FEDEX NIGHT TRANSPORT NONCON FUEL	-	-	-	-	-	-	-	-	-	446	446
63	FEDEX NIGHT GUARANTEE NON-FUEL TRANSPO	-	-	-	-	-	-	-	-	-	-	-
64	FEDEX NIGHT GUARANTEE FUEL	-	-	-	-	-	-	-	-	-	-	-
65	FEDEX NIGHT READ RATE DISCREPANCIES	-	-	-	-	-	-	-	-	-	-	-
66	FEDEX NIGHT OTHER	-	-	-	-	-	-	-	-	-	-	-
67	**FEDEX NIGHT TOTAL**	-	-	-	-	-	-	-	-	-	6,499	6,499
68	FEDEX DAY CTV SHUTTLE	-	-	-	-	-	-	-	-	-	10	10
69	FEDEX DAY TUG AND DOLLY SHUTTLE	-	-	-	-	-	-	-	-	-	5	5
70	FEDEX NIGHT CTV SHUTTLE	-	-	-	-	-	-	-	-	-	10	10
71	FEDEX NIGHT TUG AND DOLLY SHUTTLE	-	-	-	-	-	-	-	-	-	5	5
72	FEDEX CONTAINER DAMAGE	-	-	-	-	-	-	-	-	-	5	5
73	FEDEX MISCELLANEOUS PASSTHROUGHS	-	-	-	-	-	-	-	-	-	-	-
74	**FEDEX OTHER TOTAL**	-	-	-	-	-	-	-	-	-	35	35
75	CHRISTMAS NETWORK LINE HAUL	-	(528)	(528)	0	(0)	37,143	37,143	34,502	(2,641)	127	34,629
76	CHRISTMAS NETWORK TERMINAL HANDLING	57	45	45	0	57	23,089	23,032	19,955	(3,134)	24	19,979
77	CHRISTMAS AIR TAXI LINE HAUL	16	765	619	(145)	161	66,355	66,339	76,195	9,840	3,624	79,964
78	CHRISTMAS AIR TAXI TERMINAL HANDLING	-	89	114	25	(25)	9,824	9,824	2,339	(7,484)	713	3,028
79	**TOTAL CHRISTMAS OPERATIONS**	73	372	251	(120)	193	136,411	136,338	132,991	(3,419)	4,488	137,600
80	BUSH LINE HAUL	7,717	9,982	10,921	939	6,779	15,726	8,009	24,201	8,474	13,596	36,858
81	MAINLINE LINE HAUL	6,404	8,769	9,347	578	5,826	13,047	6,643	20,018	6,971	10,327	29,766
82	BUSH TERMINAL HANDLING	5,660	6,956	7,121	166	5,494	10,604	4,944	15,357	4,753	7,313	22,504
83	MAINLINE TERMINAL HANDLING	6,674	8,630	9,056	426	6,248	12,506	5,832	18,148	5,643	8,293	26,016
84	**TOTAL ALASKA NON-PREFERENTIAL**	26,455	34,337	36,445	2,108	24,347	51,882	25,428	77,724	25,841	39,529	115,145
85	BUSH LINE HAUL	2,400	3,057	3,555	498	1,901	5,066	2,667	7,405	2,339	4,284	11,191
86	MAINLINE LINE HAUL	1,694	1,957	2,026	69	1,625	3,535	1,841	5,222	1,687	2,399	7,553
87	BUSH TERMINAL HANDLING	1,111	1,405	1,533	128	983	2,245	1,134	3,198	953	1,493	4,564
88	MAINLINE TERMINAL HANDLING	1,322	1,603	1,598	(5)	1,327	2,657	1,336	3,749	1,092	1,479	5,233
89	**TOTAL ALASKA PREFERENTIAL**	6,526	8,023	8,713	690	5,836	13,504	6,978	19,576	6,072	9,656	28,541

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.1 ACCRUED COSTS

LINE NO.	ACCOUNT DESCRIPTION	PQ 1	PQ4 2000	GQ4 2000	GQ4-PQ4	GQ 1	PQ 2 YTD	PQ 2	PQ 3 YTD	PQ 3	GQ4	GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS				=C3-C2	=C1-C4		=C6-C1		=C8-C6	=C11-(C5+C7+C9)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	[b]	[b]	[b]		[c]	[b]		[b]			[b]
90	NON-PREFERENTIAL LINE HAUL	2,883	3,844	4,112	268	2,616	5,828	2,945	8,606	2,779	3,556	11,894
91	NON-PREFERENTIAL TERMINAL HANDLING	2,875	3,246	3,431	184	2,691	5,469	2,593	7,908	2,439	3,008	10,732
92	PREFERENTIAL LINE HAUL	296	168	(127)	(295)	591	563	266	711	149	(100)	907
93	PREFERENTIAL TERMINAL HANDLING	-	-	3	3	(3)	-	-	-	-	3	-
94	**TOTAL HAWAII**	6,055	7,258	7,418	160	5,895	11,859	5,804	17,226	5,367	6,468	23,533
95	LINE HAUL	22,130	19,626	21,122	1,495	20,635	49,210	27,080	75,938	26,728	33,787	108,229
96	TERMINAL HANDLING	3,785	5,251	5,927	676	3,109	8,313	4,528	13,212	4,900	4,681	17,218
97	**TOTAL AIR TAXI**	25,915	24,878	27,049	2,171	23,744	57,522	31,608	89,150	31,628	38,468	125,447
98	**TOTAL DOMESTIC AIR**	346,701	458,584	531,011	72,427	274,274	876,050	529,349	1,296,559	420,509	603,557	1,827,689
99	REGULAR INTRA SCF	72	39	52	12	60	111	38	144	33	39	170
100	EXCEPTIONAL INTRA SCF	3	20	11	(9)	12	74	71	76	2	(11)	74
101	EMERGENCY INTRA SCF	-	(1)	(1)	-	-	-	-	-	-	-	-
102	TRANS OF STAMPS TO RETAIL UNITS	9	-	-	-	9	9	-	9	-	-	9
103	REGULAR INTRA P&DC	153,372	203,506	221,396	17,889	135,482	314,506	161,134	474,977	160,471	236,324	693,411
104	EXCEPTIONAL INTRA P&DC	7,209	9,437	9,638	201	7,008	13,353	6,144	20,186	6,833	6,501	26,486
105	EMERGENCY P&DC	4,290	6,117	4,989	(1,127)	5,417	8,664	4,375	12,917	4,253	5,557	19,602
106	XMAS INTRA P&DC	20	110	130	20	1	15,118	15,098	15,580	462	424	15,984
107	REGULAR INTRA DISTRICT	39,737	52,166	56,869	4,704	35,034	81,036	41,299	122,882	41,846	61,707	179,885
108	EXCEPTIONAL INTRA DISTRICT	769	1,059	1,199	140	629	1,529	760	2,548	1,019	1,636	4,044
109	EMERGENCY INTRA DISTRICT	1,613	2,443	1,988	(455)	2,068	3,425	1,812	4,742	1,317	940	6,138
110	XMAS INTRA DISTRICT	3	(335)	(335)	0	3	1,671	1,667	1,680	10	1	1,681
111	EMERGENCY INTRA-DISTRICT - REGIONAL	-	-	-	-	-	-	-	-	-	-	-
112	**TOTAL INTRA SCF**	207,099	274,562	295,937	21,376	185,723	439,496	232,397	655,741	216,244	313,118	947,483

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.1 ACCRUED COSTS

LINE NO.	ACCOUNT DESCRIPTION	PQ 1	PQ4 2000	GQ4 2000	GQ4-PQ4	GQ 1	PQ 2 YTD	PQ 2	PQ 3 YTD	PQ 3	GQ4	GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS				=C3-C2	=C1-C4		=C6-C1		=C8-C6	=C11-(C5+C7+C9)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	[b]	[b]	[b]		[c]	[b]		[b]			[b]
113	REGULAR INTER SCF	212	274	260	(14)	226	414	202	414	-	(70)	358
114	EXCEPTIONAL INTER SCF	0	40	(20)	(60)	60	10	10	12	2	(60)	11
115	EMERGENCY INTER SCF	1	-	-	-	1	1	(0)	3	2	(0)	3
116	REGULAR INTER P&DC	18,467	23,942	25,937	1,995	16,472	37,992	19,525	57,839	19,847	29,238	85,083
117	EXCEPTIONAL INTER P&DC	826	874	912	38	788	1,537	711	2,331	793	985	3,278
118	EMERGENCY INTER P&DC	807	1,208	1,097	(110)	917	1,509	703	2,157	648	339	2,606
119	XMAS INTER P&DC	11	17	24	7	4	2,545	2,534	2,585	40	19	2,597
120	REGULAR INTER CLUSTER	26,358	34,018	36,011	1,993	24,365	56,923	30,566	90,627	33,704	46,883	135,517
121	EXCEPTIONAL INTER CLUSTER	1,100	1,680	1,771	91	1,009	1,984	884	3,474	1,490	1,706	5,089
122	EMERGENCY INTER CLUSTER	822	504	38	(466)	1,288	1,464	642	2,130	667	1,440	4,036
123	XMAS INTER CLUSTER	(32)	20	10	(10)	(22)	4,577	4,609	4,629	52	(24)	4,615
124	REGULAR INTER AREA	60,783	77,394	87,335	9,941	50,842	127,226	66,444	195,612	68,386	108,606	294,278
125	EXCEPTIONAL INTER AREA	2,072	2,735	2,778	44	2,028	4,243	2,171	6,766	2,524	2,537	9,259
126	EMERGENCY INTER AREA	2,303	3,638	1,614	(2,024)	4,327	6,048	3,745	8,979	2,931	2,624	13,627
127	XMAS INTER AREA	1,058	912	1,016	104	953	41,722	40,665	42,999	1,277	111	43,005
128	XMAS INTRA AREA (HQ)	15	-	(20,568)	(20,568)	20,583	3,827	3,812	27	(3,800)	(20,568)	27
129	XMAS INTER AREA (HQ)	-	(37)	(37)	-	-	3,845	3,845	3,935	91	11	3,947
130	PRIORITY MAIL NETWORK	-	-	(0)	(0)	0	-	-	-	-	(0)	-
131	TOTAL INTER-SCF	114,801	147,218	138,177	(9,042)	123,843	295,866	181,065	424,518	128,652	173,776	607,336

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.1 ACCRUED COSTS

LINE NO.	ACCOUNT DESCRIPTION	PQ 1	PQ4 2000	GQ4 2000	GQ4-PQ4	GQ 1	PQ 2 YTD	PQ 2	PQ 3 YTD	PQ 3	GQ4	GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS				=C3-C2	=C1-C4		=C6-C1		=C8-C6	=C11-(C5+C7+C9)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	[b]	[b]	[b]		[c]	[b]		[b]			[b]
132	REGULAR INTRA BMC	55,382	71,713	76,324	4,611	50,771	112,172	56,790	168,249	56,076	80,863	244,501
133	EXCEPTIONAL INTRA BMC	5,591	5,841	5,622	(219)	5,810	14,385	8,794	18,404	4,019	2,167	20,790
134	EMERGENCY INTRA BMC	285	465	618	153	132	653	368	1,122	470	618	1,588
135	INTRA-BMC LEASED TRAILER FLEET	5,900	7,924	9,105	1,181	4,719	13,306	7,406	20,074	6,769	6,795	25,688
136	XMAS INTRA-BMC	-	-	0	0	(0)	31	31	31	-	0	31
137	**TOTAL INTRA-BMC**	67,158	85,943	91,669	5,726	61,432	140,546	73,388	207,880	67,334	90,443	292,598
138	REGULAR INTER BMC	65,781	81,825	87,311	5,487	60,295	134,229	68,448	202,148	67,919	93,590	290,251
139	EXCEPTIONAL INTER BMC	1,582	1,059	415	(644)	2,226	7,635	6,053	8,847	1,212	(86)	9,405
140	EMERGENCY INTER BMC	294	823	1,048	226	68	436	142	436	-	(87)	123
141	XMAS INTER BMC	12	-	-	-	12	12	-	18	6	-	18
142	**TOTAL INTER-BMC**	67,670	83,706	88,775	5,069	62,601	142,313	74,643	211,450	69,137	93,416	299,797
143	ANNUAL RATE	2,728	3,011	3,329	318	2,410	5,820	3,092	7,927	2,107	2,712	10,321
144	TRIP RATE	8,135	9,774	9,703	(71)	8,205	16,623	8,489	24,693	8,070	9,322	34,086
145	**TOTAL PLANT LOAD**	10,863	12,785	13,032	247	10,615	22,443	11,581	32,620	10,177	12,034	44,407
146	VAN DETENTION	165	454	539	86	80	244	79	294	50	3,301	3,510
147	VAN DAMAGE	(27)	941	1,359	417	(444)	(291)	(264)	(775)	(484)	4,396	3,203
148	TRUCK TERMINAL	322	432	455	23	299	657	335	990	332	528	1,495
149	**TOTAL TERMINAL & DAMAGE**	460	1,827	2,353	526	(65)	610	150	508	(102)	8,226	8,208
150	**ALASKAN HIGHWAY [a]**	1,883	2,335	2,335	-	1,883	3,468	1,585	5,077	1,809	2,167	7,245
151	**AREA BUS**	-	2	2	0	(0)	-	-	-	0	(0)	(0)
152	TRANSPORT	26,667	34,202	44,497	10,295	16,371	54,668	28,001	80,598	25,930	40,956	111,259
153	TERMINAL	-	-	-	-	-	-	-	-	-	-	-
154	**TOTAL HIGHWAY EMPTY EQUIPMENT**	26,667	34,202	44,497	10,295	16,371	54,668	28,001	80,598	25,930	40,956	111,259
155	PENALTIES AND FINES	(106)	(83)	(133)	(50)	(56)	(121)	(15)	(149)	(28)	(299)	(398)
156	**TOTAL DOMESTIC HIGHWAY**	494,612	640,161	674,310	34,148	460,464	1,095,822	601,210	1,613,166	517,345	731,671	2,310,689
157	AMTRAK LINEHAUL	19,960	42,488	47,708	5,220	14,741	38,691	18,731	56,646	17,955	34,194	85,620
158	AMTRAK HANDLING	-	-	-	-	-	-	-	-	-	-	-
159	AMTRAK TERMINAL	-	0	0	-	-	-	-	-	-	-	-
160	**TOTAL AMTRAK**	19,960	42,488	47,708	5,220	14,741	38,691	18,731	56,646	17,955	34,194	85,620
161	FREIGHT TRANSPORT SERVICE	28,485	19,981	20,595	614	27,871	54,620	26,135	81,117	26,497	22,145	102,647
162	SWITCHING	-	(2)	(39)	(37)	37	(0)	(0)	(36)	(36)	(41)	(40)
163	VAN DAMAGE	28	96	92	(3)	31	35	7	56	21	(20)	39
164	DEMURRAGE	396	14	(522)	(536)	932	725	329	1,395	670	(61)	1,871
165	DRAYAGE	-	(0)	(0)	-	-	-	-	-	-	-	-
166	REIMBURSEMENTS AND COST REDUCTIONS	(536)	(2,462)	(2,240)	222	(757)	(890)	(354)	(1,058)	(168)	(108)	(1,388)
167	MISCELLANEOUS TRANSPORTATION	-	(5)	(12)	(6)	6	(22)	(22)	(52)	(30)	(9)	(55)
168	**TOTAL FREIGHT RAILROAD**	28,373	17,622	17,875	253	28,120	54,469	26,096	81,421	26,953	21,905	103,073

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.1 ACCRUED COSTS

LINE NO.	ACCOUNT DESCRIPTION	PQ 1	PQ4 2000	GQ4 2000	GQ4-PQ4	GQ 1	PQ 2 YTD	PQ 2	PQ 3 YTD	PQ 3	GQ4	GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS				=C3-C2	=C1-C4		=C6-C1		=C8-C6	=C11-(C5+C7+C9)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	[b]	[b]	[b]		[c]	[b]		[b]			[b]
169	RAIL PLANT LOAD	3,821	3,655	4,932	1,277	2,544	6,651	2,830	9,362	2,711	3,370	11,455
170	RAIL EMPTY EQUIPMENT	8,327	12,554	11,505	(1,049)	9,376	17,031	8,703	25,694	8,664	8,136	34,879
171	TOTAL DOMESTIC RAILROAD	60,481	76,319	82,020	5,700	54,781	116,841	56,360	173,123	56,282	67,605	235,028
172	INLAND	1,897	2,313	2,459	146	1,751	3,702	1,805	5,541	1,839	2,613	8,008
173	OFFSHORE	4,266	6,718	7,000	282	3,984	8,817	4,552	12,528	3,711	5,494	17,741
174	TOTAL DOMESTIC WATER	6,162	9,031	9,459	428	5,735	12,519	6,357	18,069	5,549	8,107	25,748
175	CONTAINER - US FLAG VESSELS	368	525	664	139	228	738	370	1,062	325	484	1,408
176	CONTAINER - FOREIGN FLAG VESSELS	1,142	1,310	1,247	(63)	1,205	2,457	1,315	3,505	1,048	1,256	4,825
177	LOOSE SACK - US FLAG VESSELS	5	7	10	3	2	9	3	10	1	4	11
178	LOOSE SACK - FOREIGN FLAG VESSELS	41	58	47	(12)	52	88	47	178	90	90	280
179	SURFACE TRANSIT	378	41	36	(5)	383	970	592	1,111	141	308	1,424
180	GDNET	1,463	1,883	1,923	40	1,423	3,530	2,067	5,452	1,923	3,265	8,677
181	TERMINAL DUES - SURFACE LC AND AO	29,943	37,569	35,774	(1,796)	31,738	65,961	36,019	99,737	33,775	24,024	125,556
182	SERVICES AND DELIVERY FEES GPL	69	5	5	-	69	78	10	210	131	76	286
183	TERMINAL DUES - SURFACE CP	11,906	21,838	21,989	152	11,755	27,274	15,368	42,301	15,026	26,570	68,718
184	AIR SERVICE -AIRMAIL	25,599	39,818	41,882	2,064	23,534	85,539	59,940	114,818	29,279	53,361	166,115
185	MEXICO AIRLIFT	-	-	-	-	-	-	-	-	-	-	-
186	SDR FLUCTUATIONS	890	7,758	7,758	-	890	4,430	3,541	5,132	701	2,220	7,352
187	SDR RE-VALUATION	(22)	(8,500)	(6,112)	2,388	(2,410)	(22)	-	(22)	-	2,388	(22)
188	AIRLIFT - SURFACE MAIL (SPACE AVAIL.)	3,354	2,707	2,732	25	3,328	8,898	5,544	12,021	3,122	3,826	15,821
189	IBRS LOCAL RESP MAIL	-	-	-	-	-	-	-	-	-	-	-
190	EXPRESS MAIL OUTBOUND	7,028	7,922	8,084	162	6,866	12,317	5,289	17,181	4,864	12,474	29,493
191	DIRECT ENTRY LETTERS & AO	41	65	65	-	41	51	10	104	53	112	216
192	IBRM	-	-	-	-	-	11	11	11	0	1	12
193	DIRECT ENTRY PUBLICATIONS	1	198	198	-	1	75	75	75	-	111	187
194	DIRECT ENTRY AD MAIL	2,604	3,299	3,937	638	1,966	4,559	1,955	6,901	2,342	3,804	10,066
195	TERMINAL DUES - AIR LC AND AO	61,474	46,189	39,796	(6,392)	67,867	116,676	55,202	169,763	53,087	41,952	218,107
196	TERMINAL/TRANSIT - AIR	1,072	1,498	1,475	(23)	1,095	2,062	989	3,339	1,278	1,714	5,076
197	CONVEYEANCE	-	-	-	-	-	-	-	-	-	-	-
198	CONTRACT	-	-	-	-	-	-	-	-	-	-	-
199	SURFACE-FD-REG CNT	-	-	-	-	-	-	-	-	-	-	-
200	SURFACE FD-EXPRESS SERVICE	-	-	-	-	-	-	-	-	-	364	364
199	GPL Returns	-	-	-	-	-	-	-	-	-	11	11
200	TOTAL INTERNATIONAL	147,354	164,188	161,509	(2,679)	150,033	335,701	188,347	482,891	147,189	178,417	663,987
201	AIRMAIL RATE	17,201	31,982	31,982	-	17,201	49,050	31,848	69,588	20,538	32,534	102,122
202	OFFICIAL MAIL (MOM)	1,577	(3,539)	(3,562)	(24)	1,601	4,319	2,742	6,148	1,829	1,261	7,432
203	COMBAT/SURFACE SPACE AVAIL. MAIL (SAM)	2,138	4,012	4,302	289	1,849	5,601	3,463	7,876	2,275	5,536	13,123
204	DOD REIMBURSEMENT	(20,917)	(32,456)	(32,722)	(266)	(20,651)	(58,970)	(38,053)	(83,612)	(24,642)	(39,331)	(122,677)
205	TOTAL MILITARY	-	-	-	-	-	-	-	-	-	-	-

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.1 ACCRUED COSTS

LINE NO.	ACCOUNT DESCRIPTION	PQ 1	PQ4 2000	GQ4 2000	GQ4-PQ4	GQ 1	PQ 2 YTD	PQ 2	PQ 3 YTD	PQ 3	GQ4	GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS				=C3-C2	=C1-C4		=C6-C1		=C8-C6	=C11-(C5+C7+C9)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	[b]	[b]	[b]		[c]	[b]		[b]			[b]
206	DOMESTIC AIR	346,701	458,584	531,011	72,427	274,274	876,050	529,349	1,296,559	420,509	603,557	1,827,689
207	DOMESTIC HIGHWAY	494,612	640,161	674,310	34,148	460,464	1,095,822	601,210	1,613,166	517,345	731,671	2,310,689
208	DOMESTIC RAIL	60,481	76,319	82,020	5,700	54,781	116,841	56,360	173,123	56,282	67,605	235,028
209	DOMESTIC WATER	6,162	9,031	9,459	428	5,735	12,519	6,357	18,069	5,549	8,107	25,748
210	INTERNATIONAL NON-MILITARY	147,354	164,188	161,509	(2,679)	150,033	335,701	188,347	482,891	147,189	178,417	663,987
211	INTERNATIONAL MILITARY	-	-	-	-	-	-	-	-	-	-	-
212	GRAND TOTAL	1,055,311	1,348,284	1,458,308	110,024	945,287	2,436,934	1,381,623	3,583,808	1,146,874	1,589,357	5,063,142

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.2 ADJUSTMENTS

LINE NO.	ITEM	RE-ALLOC FACTOR	UNADJUSTED GQ 1	PQ 2	PQ 3	GQ4	GFY	ADJUSTMENTS GQ 1	PQ 2	PQ 3	PQ 4	GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS							[b]	[c]	[d]	[e]	=C7...C10
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES		WS 14.1 C5	WS 14.1 C7	WS 14.1 C9	WS 14.1 C10	WS 14.1 C11					
1	**RAIL PLANT LOAD ADJUSTMENT**	[a]										
2	FREIGHT SERVICE	0.14457	27,871	26,135	26,497	22,145	102,647	28,238	26,544	26,889	22,632	104,303
3	PLANT LOAD	0.85505	2,544	2,830	2,711	3,370	11,455	2,175	2,420	2,318	2,882	9,795
4	EMPTY EQUIPMENT	0.00038	9,376	8,703	8,664	8,136	34,879	9,377	8,705	8,665	8,137	34,884
5	**EXCISE TAX ADJUSTMENT (LINEHAUL AIR ONLY)**	[f]										
6	COMMERCIAL		62,570	71,846	72,163	85,508	292,087	3,399	4,015	4,233	5,538	17,186
7	DAYNET		13,265	46,604	41,423	104,825	206,117	721	2,605	2,430	6,789	12,544
7	EAGLE NETWORK		20,498	25,135	28,875	35,944	110,454	1,114	1,405	1,694	2,328	6,540
8	WESTERN NETWORK		5,626	7,995	4,450	6,885	24,956	306	447	261	446	1,459
9	FEDEX DAY TURN		-	-	-	13,379	13,379	-	-	-	867	867
10	FEDEX NIGHT TURN		-	-	-	5,030	5,030	-	-	-	326	326
9	CHRISTMAS NETWORK		(0)	37,143	(2,641)	31	34,629	(0)	2,076	(155)	2	1,923
10	CHRISTMAS AIR TAXI		161	66,339	9,840	3,624	79,964	9	3,707	577	235	4,528
11	ALASKA NON-PREF		12,604	14,652	15,445	23,923	66,625	685	819	906	1,549	3,959
12	ALASKA PREFERENTIAL		3,526	4,508	4,027	6,683	18,744	192	252	236	433	1,113
13	HAWAII		3,207	3,211	2,927	3,456	12,801	174	179	172	224	749
14	AIR TAXI		20,635	27,080	26,728	33,787	108,229	1,121	1,513	1,568	2,188	6,391
15	TOTAL LINEHAUL		142,093	304,514	203,238	323,075	973,016	7,719	17,018	11,923	20,925	57,585
16	**ALASKA HIGHWAY (ACCNT 53127, 53128, 53129)**											
17	INTRA-BMC LESS LEASED [J]		56,714	65,982	60,566	83,648						-
18	ALASKAN		1,883	1,585	1,609	2,167						
19	FACTOR		0.0332	0.0240	0.0266	0.0259						
20	**HIGHWAY PENALTIES/FINES**											
21	INTRA SCF		185,723	232,397	216,244	313,118	947,483	(24)	(6)	(12)	(139)	(182)
22	INTER SCF		123,843	181,065	128,652	173,776	607,336	(16)	(5)	(7)	(77)	(106)
23	INTRA BMC		61,432	73,388	67,334	90,443	292,598	(8)	(2)	(4)	(40)	(54)
24	INTER BMC		62,601	74,643	69,137	93,416	299,797	(8)	(2)	(4)	(42)	(56)
25	TOTAL		433,599	561,494	481,367	670,753	2,147,213	(56)	(15)	(28)	(299)	(398)
26	**DAYNET - ADJUSTMENTS**	[l]										
27	LINEHAUL TO EAGLE		-	-	-	(46)	(46)					
28	LINEHAUL FROM WNET		-	-	-	96	96					
29	TOTAL		-	-	-	50	50					
30	**CNET**	[l]										
31	TO DAYNET FROM ACCOUNT 53544		-	-	270	-	270					
32	TO EAGLE FROM ACCOUNT 53544		-	-	366	-	366					
33	TOTAL		-	-	637	-	637					
34	**DAYNET - EAGLE TURNS**	[l]										
35	LINEHAUL		12	-	-	-	12					
36	TOTAL		12	-	-	-	12					

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.2 ADJUSTMENTS

LINE NO.	ITEM	RE-ALLOC FACTOR	UNADJUSTED GQ 1	UNADJUSTED PQ 2	UNADJUSTED PQ 3	UNADJUSTED GQ4	UNADJUSTED GFY	ADJUSTMENTS GQ 1	ADJUSTMENTS PQ 2	ADJUSTMENTS PQ 3	ADJUSTMENTS PQ 4	ADJUSTMENTS GFY
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS							[b]	[c]	[d]	[e]	=C7...C10
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES		WS 14.1 C5	WS 14.1 C7	WS 14.1 C9	WS 14.1 C10	WS 14.1 C11					
37	DAYNET - WNET TURNS	[j]										
38	LINEHAUL		4,431	2,033	2,667	2,600	11,730					
39	TERMINAL HANDLING		786	596	470	339	2,191					
40	TOTAL		5,217	2,629	3,136	2,939	13,921					
41	HASP - CHARGED TO TNET	53543 [m]	-	-	-	-	-					
42	REVISED TERMINAL DUES AND SETTLEMENT TRANSACTIONS											
							TRIAL BALANCE					
43	TERMINAL/TRANSIT - AIR	53261					5,076					
44	TERMINAL DUES - SURFACE CP	53262					68,718					
44	TERMINAL DUES - AIR LC AND AO	53263					218,107					
45	EXPRESS MAIL OUTBOUND	53264					29,493					
46	TERMINAL DUES - SURFACE LC AND AO	53268					125,556					
47	SERVICES AND DELIVERY FEES GPL	53269					286					
47	DIRECT ENTRY LETTERS & AO	53225					216					
48	DIRECT ENTRY AD MAIL	53228					10,066					
49	SURFACE TRANSIT	53285					1,424					
50	GDNET	53286					8,677					
51	SDR FLUCTUATIONS	58301					7,352					
52	SDR RE-VALUATION	58302					(22)					
53	IBRM	53226					12					
54	DIRECT ENTRY PUBLICATIONS	53227					187					
55	GPL Returns	53271					2					
56	Total						475,151					
57	REVISED TERMINAL DUES AND TRANSIT						467,822					
58	REVISED SETTLEMENT TRANSACTIONS						7,330					

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		ADJUSTED ACCRUED COST GQ 1	PQ 2	PQ 3	GQ4	GFY	VARIABILITY/NON-PREMIUM FACTORS GQ 1	PQ 2	PQ 3	GQ4
	COLUMN NUMBER		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CALCULATIONS							[ab]	[ab]	[ab]	[ab]
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	%	%	%	%
	COLUMN SOURCE/NOTES		WS 14.1 C5	WS 14.1 C7	WS 14.1 C9	WS 14.1 C10	WS 14.1 C11	INPUTS - VARIABILITIES C1 and C5	INPUTS - VARIABILITIES C2 and C6	INPUTS - VARIABILITIES C3 and C7	INPUTS - VARIABILITIES C4 and C8
1	SYSTEM MANDATORY LOOSE SACK LINEHAUL		60,399	69,367	69,558	82,626	281,950	1.0000	1.0000	1.0000	1.0000
2	SYSTEM MANDATORY CONTAINER LINEHAUL		1,906	2,244	2,436	2,720	9,307	1.0000	1.0000	1.0000	1.0000
3	SYSTEM OPTIONAL L/S LINEHAUL		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
4	SYSTEM CONTAINER GUARANTEE		533	979	1,155	1,147	3,813	1.0000	1.0000	1.0000	1.0000
5	SYSTEM MANDATORY LS TERMINAL HANDLING		82,175	115,453	110,043	140,562	448,233	1.0000	1.0000	1.0000	1.0000
6	SYSTEM MANDATORY CONTAINER TERM. HAND.		1,056	1,763	2,080	2,209	7,108	1.0000	1.0000	1.0000	1.0000
7	LINEHAUL		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
8	TERMINAL		(1,851)	-	-	1,851	-	1.0000	1.0000	1.0000	1.0000
9	PACIFIC ISLAND LINEHAUL		265	235	169	162	831	1.0000	1.0000	1.0000	1.0000
10	PACIFIC ISLAND TERMINAL HANDLING		(1)	-	-	1	-	1.0000	1.0000	1.0000	1.0000
11	AIRLIFT - FIRST-CLASS MAIL		0	-	-	0	0	1.0000	1.0000	1.0000	1.0000
12	MISCELLANEOUS SERVICE ADJUSTMENTS		(1,879)	(4,594)	(2,103)	(1,321)	(9,898)	1.0000	1.0000	1.0000	1.0000
13	MISCELLANEOUS CONTRACT ADJUSTMENTS		115	(1,317)	(944)	(667)	(2,813)	1.0000	1.0000	1.0000	1.0000
14	MISCELLANEOUS CLAIM ADJUSTMENTS		1,544	916	2,563	1,336	6,358	1.0000	1.0000	1.0000	1.0000
15	EXCISE TAX	[a],[w]	3,399	4,015	4,233	5,538	17,186	1.0000	1.0000	1.0000	1.0000
16	PERSONNEL SCREENING		55	612	767	1,066	2,501	1.0000	1.0000	1.0000	1.0000
17	REIMBURSEMENT AND COST REDUCTIONS		(1,806)	(617)	-	(637)	(3,060)	1.0000	1.0000	1.0000	1.0000
18	DAMAGES		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
19	**TOTAL COMMERCIAL AIR**		145,911	189,056	189,956	236,593	761,516				
20	INTERMODAL LINEHAUL	[ad]	3,976	23,483	20,781	78,562	126,802	1.0000	1.0000	1.0000	1.0000
21	INTERMODAL TERMINAL HANDLING	[ad]	2,811	8,039	54,774	25,944	91,568	1.0000	1.0000	1.0000	1.0000
22	CUSTOMER PERFECT - SW AREA LINEHAUL	[ae]	2,927	8,393	7,526	831	19,676	1.0000	1.0000	1.0000	1.0000
23	CUSTOMER PERFECT - SW AREA TERM HAND	[ae]	921	3,104	1,977	3,718	9,720	1.0000	1.0000	1.0000	1.0000
24	CUSTOMER PERFECT-WEST. AREA LINEHAUL	[ae]	1,918	12,697	10,450	22,782	47,847	1.0000	1.0000	1.0000	1.0000
25	CUSTOMER PERFECT -WEST. TERM. HAND.	[ae]	957	3,185	2,923	3,166	10,231	1.0000	1.0000	1.0000	1.0000
26	LINEHAUL FROM EAGLE	[ak]	-	-	-	46	(46)	1.0000	1.0000	1.0000	1.0000
27	LINEHAUL FROM WNET	[ak]	-	-	-	96	96	1.0000	1.0000	1.0000	1.0000
28	TERMINAL HANDLING FROM CNET	[ak]	-	-	270	-	270	1.0000	1.0000	1.0000	1.0000
26	EAGLE TURNS LINEHAUL	[ak]	12	-	-	-	12	1.0000	1.0000	1.0000	1.0000
27	WNET TURNS LINEHAUL	[ag]	4,431	2,033	2,667	2,600	11,730	1.0000	1.0000	1.0000	1.0000
28	WNET TURNS TERMINAL HANDLING	[ag]	786	596	470	339	2,191	1.0000	1.0000	1.0000	1.0000
29	EXCISE TAX		721	2,605	2,430	6,789	12,544	1.0000	1.0000	1.0000	1.0000
30	**TOTAL DAYNET AND HASP**		19,461	64,133	104,267	144,872	332,641	(92)			
31	LINEHAUL		20,511	25,135	28,875	35,899	110,420	0.2622	0.2622	0.2622	0.2622
32	TERMINAL HANDLING		7,345	8,350	7,739	11,431	34,864	0.2622	0.2622	0.2622	0.2622
33	FUEL		6,183	12,982	10,717	18,623	48,505	0.2622	0.2622	0.2622	0.2622
34	EXCISE TAX	[c]	1,114	1,405	1,694	2,328	6,540	0.2622	0.2622	0.2622	0.2622
35	TERMINAL HANDLING FROM CNET	[ak]	-	-	366	-	366	0.2622	0.2622	0.2622	0.2622
36	LINEHAUL TO DAYNET	[ak]	-	-	-	(46)	46	0.2622	0.2622	0.2622	0.2622
37	EAGLE TURNS LINEHAUL	[ak]	(12)	-	-	-	(12)	0.2622	0.2622	0.2622	0.2622
38	**TOTAL EAGLE NETWORK**		35,140	47,872	49,392	68,235	200,729				

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		ADJUSTED ACCRUED COST					VARIABILITY/NON-PREMIUM FACTORS			
			GQ 1	PQ 2	PQ 3	GQ4	GFY	GQ 1	PQ 2	PQ 3	GQ4
	COLUMN NUMBER		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CALCULATIONS							[ab]	[ab]	[ab]	[ab]
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	%	%	%	%
	COLUMN SOURCE/NOTES		WS 14.1 C5	WS 14.1 C7	WS 14.1 C9	WS 14.1 C10	WS 14.1 C11	INPUTS - VARIABILITIES C1 and C5	INPUTS - VARIABILITIES C2 and C6	INPUTS - VARIABILITIES C3 and C7	INPUTS - VARIABILITIES C4 and C8
39	LINE HAUL		10,057	10,027	7,117	9,580	36,782	0.1655	0.1655	0.1655	0.1655
40	TERMINAL HANDLING		6,422	5,741	4,497	4,320	20,980	0.1655	0.1655	0.1655	0.1655
41	EXCISE TAX	[f]	306	447	261	446	1,459	0.1655	0.1655	0.1655	0.1655
42	LINEHAUL TO DAYNET	[ak]	-	-	-	(96)	(96)	0.1655	0.1655	0.1655	0.1655
43	WNET TURNS LINEHAUL	[ag]	(4,431)	(2,033)	(2,667)	(2,600)	(11,730)	0.1655	0.1655	0.1655	0.1655
44	WNET TURNS TERMINAL HANDLING	[ag]	(786)	(596)	(470)	(339)	(2,191)	0.1655	0.1655	0.1655	0.1655
42	**TOTAL WESTERN NETWORK**		11,568	13,586	8,739	11,312	45,205				
43	FEDEX DAY TRANSPORT BYPASS LINEHAUL		-	-	-	10,455	10,455	1.0000	1.0000	1.0000	1.0000
44	FEDEX DAY TRANSPORT BYPASS NON-LINEHAUL		-	-	-	2,001	2,001	1.0000	1.0000	1.0000	1.0000
45	FEDEX DAY FUEL TRANSPORT BYPASS		-	-	-	2,482	2,482	1.0000	1.0000	1.0000	1.0000
46	FEDEX DAY HANDLING CHARGE BYPASS		-	-	-	19	19	1.0000	1.0000	1.0000	1.0000
47	FEDEX DAY TRANSPORT MIXED LINEHAUL		-	-	-	7,416	7,416	1.0000	1.0000	1.0000	1.0000
48	FEDEX DAY TRANSPORT MIXED NON-LINEHAUL		-	-	-	2,151	2,151	1.0000	1.0000	1.0000	1.0000
49	FEDEX DAY FUEL TRANSPORT MIXED		-	-	-	1,016	1,016	1.0000	1.0000	1.0000	1.0000
50	FEDEX DAY HANDLING CHARGE MIXED		-	-	-	11	11	1.0000	1.0000	1.0000	1.0000
51	FEDEX DAY TRANSPORT LOOSE LINEHAUL		-	-	-	55	55	1.0000	1.0000	1.0000	1.0000
52	FEDEX DAY TRANSPORT LOOSE NON-LINEHAUL		-	-	-	10	10	1.0000	1.0000	1.0000	1.0000
53	FEDEX DAY FUEL TRANSPORT LOOSE		-	-	-	13	13	1.0000	1.0000	1.0000	1.0000
54	FEDEX DAY HANDLING CHARGE LOOSE		-	-	-	14	14	1.0000	1.0000	1.0000	1.0000
55	FEDEX DAY TRANSPORT TRUCK LINEHAUL		-	-	-	719	719	1.0000	1.0000	1.0000	1.0000
56	FEDEX DAY TRANSPORT TRUCK NON-LINEHAUL		-	-	-	137	137	1.0000	1.0000	1.0000	1.0000
57	FEDEX DAY FUEL TRANSPORT TRUCK		-	-	-	170	170	1.0000	1.0000	1.0000	1.0000
58	FEDEX DAY HANDLING CHARGE TRUCK		-	-	-	139	139	1.0000	1.0000	1.0000	1.0000
59	FEDEX DAY HANDLING CHARGE MIXED LOOSE		-	-	-	1,351	1,351	1.0000	1.0000	1.0000	1.0000
60	FEDEX DAY GUARANTEE NON-FUEL TRANSPORT		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
61	FEDEX DAY GUARANTEE FUEL		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
62	FEDEX DAY GUARANTEE HANDLING CHARGES		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
63	FEDEX DAY READ RATE DISCREPANCIES		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
64	FEDEX DAY OTHER		-	-	-	12	12	1.0000	1.0000	1.0000	1.0000
65	DAY TURN TERMINAL HANDLING CONTRACTOR		-	-	-	3,408	3,408	1.0000	1.0000	1.0000	1.0000
66	FEDEX DAY TURN EXCISE TAX	[f]	-	-	-	867	867	1.0000	1.0000	1.0000	1.0000
67	**FEDEX DAY TOTAL**		-	-	-	32,446	32,446				
68	FEDEX NIGHT TRANSPORT BYPASS LINEHAUL		-	-	-	553	553	1.0000	1.0000	1.0000	1.0000
69	FEDEX NIGHT TRANSPORT BYPASS NON-LINEHAUL		-	-	-	106	106	1.0000	1.0000	1.0000	1.0000
70	FEDEX NIGHT FUEL TRANSPORT BYPASS		-	-	-	62	62	1.0000	1.0000	1.0000	1.0000
71	FEDEX NIGHT TRANSPORT NONCON LINEHAUL		-	-	-	4,476	4,476	1.0000	1.0000	1.0000	1.0000
72	FEDEX NIGHT TRANSPORT NONCON NON LINEHAUL		-	-	-	856	856	1.0000	1.0000	1.0000	1.0000
73	FEDEX NIGHT TRANSPORT NONCON FUEL		-	-	-	446	446	1.0000	1.0000	1.0000	1.0000
74	FEDEX NIGHT GUARANTEE NON-FUEL TRANSPORT		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
75	FEDEX NIGHT GUARANTEE FUEL		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
76	FEDEX NIGHT READ RATE DISCREPANCIES		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
77	FEDEX NIGHT OTHER		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
78	FEDEX NIGHT TURN EXCISE TAX	[f]	-	-	-	326	326	1.0000	1.0000	1.0000	1.0000
79	**FEDEX NIGHT TOTAL**		-	-	-	6,825	6,825				

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		ADJUSTED ACCRUED COST GQ 1	PQ 2	PQ 3	GQ4	GFY	VARIABILITY/NON-PREMIUM FACTORS GQ 1	PQ 2	PQ 3	GQ4
	COLUMN NUMBER		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CALCULATIONS							[ab]	[ab]	[ab]	[ab]
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	%	%	%	%
	COLUMN SOURCE/NOTES		WS 14.1 C5	WS 14.1 C7	WS 14.1 C9	WS 14.1 C10	WS 14.1 C11	INPUTS - VARIABILITIES C1 and C5	INPUTS - VARIABILITIES C2 and C6	INPUTS - VARIABILITIES C3 and C7	INPUTS - VARIABILITIES C4 and C8
80	FEDEX DAY CTV SHUTTLE	[ah]	-	-	-	10	10	1.0000	1.0000	1.0000	1.0000
81	FEDEX DAY TUG AND DOLLY SHUTTLE	[ah]	-	-	-	5	5	1.0000	1.0000	1.0000	1.0000
82	FEDEX NIGHT CTV SHUTTLE	[ah]	-	-	-	10	10	1.0000	1.0000	1.0000	1.0000
83	FEDEX NIGHT TUG AND DOLLY SHUTTLE	[ah]	-	-	-	5	5	1.0000	1.0000	1.0000	1.0000
84	FEDEX CONTAINER DAMAGE		-	-	-	5	5	1.0000	1.0000	1.0000	1.0000
85	FEDEX MISCELLANEOUS PASSTHROUGHS		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
86	**FEDEX OTHER**		-	-	-	35	35				
87	CHRISTMAS NETWORK LINE HAUL		(0)	37,143	(2,641)	127	34,629	0.1398	0.1398	0.1398	0.1398
88	CHRISTMAS NETWORK TERMINAL HANDLING		57	23,032	(3,134)	24	19,979	0.1398	0.1398	0.1398	0.1398
89	CHRISTMAS NETWORK EXCISE TAX	[w]	(0)	2,076	(155)	2	1,923	0.1398	0.1398	0.1398	0.1398
90	CHRISTMAS AIR TAXI LINE HAUL		161	66,339	9,840	3,624	79,964	1.0000	1.0000	1.0000	1.0000
91	CHRISTMAS AIR TAXI TERMINAL HANDLING		(25)	9,824	(7,484)	713	3,028	1.0000	1.0000	1.0000	1.0000
92	TERMINAL HANDLING TO EAGLE		-	-	(366)	-	(366)	0.1398	0.1398	0.1398	0.1398
93	TERMINAL HANDLING TO DAYNET		-	-	(270)	-	(270)	0.1398	0.1398	0.1398	0.1398
94	CHRISTMAS AIR TAXI EXCISE TAX	[w]	9	3,707	577	235	4,528	1.0000	1.0000	1.0000	1.0000
95	**TOTAL CHRISTMAS OPERATIONS**		202	142,121	(3,634)	4,725	143,414				
96	BUSH LINE HAUL	[ai]	6,779	8,009	8,474	13,596	36,858	1.0000	1.0000	1.0000	1.0000
97	MAINLINE LINE HAUL	[ai]	5,826	6,643	6,971	10,327	29,766	1.0000	1.0000	1.0000	1.0000
98	BUSH TERMINAL HANDLING	[ai]	5,494	4,944	4,753	7,313	22,504	1.0000	1.0000	1.0000	1.0000
99	MAINLINE TERMINAL HANDLING	[ai]	6,248	5,832	5,643	8,293	26,016	1.0000	1.0000	1.0000	1.0000
100	EXCISE TAX	[g],[w]	685	819	906	1,549	3,959	1.0000	1.0000	1.0000	1.0000
101	**TOTAL ALASKA NON-PREFERENTIAL**		25,032	26,246	26,747	41,079	119,104				
102	BUSH LINE HAUL		1,901	2,667	2,339	4,284	11,191	1.0000	1.0000	1.0000	1.0000
103	MAINLINE LINE HAUL		1,625	1,841	1,687	2,399	7,553	1.0000	1.0000	1.0000	1.0000
104	BUSH TERMINAL HANDLING		983	1,134	953	1,493	4,564	1.0000	1.0000	1.0000	1.0000
105	MAINLINE TERMINAL HANDLING		1,327	1,336	1,092	1,479	5,233	1.0000	1.0000	1.0000	1.0000
106	EXCISE TAX	[h],[w]	192	252	236	433	1,113	1.0000	1.0000	1.0000	1.0000
107	**TOTAL ALASKA PREFERENTIAL**		6,028	7,230	6,308	10,088	29,654				
108	NON-PREFERENTIAL LINE HAUL		2,616	2,945	2,779	3,556	11,894	1.0000	1.0000	1.0000	1.0000
109	NON-PREFERENTIAL TERMINAL HANDLING		2,691	2,593	2,439	3,008	10,732	1.0000	1.0000	1.0000	1.0000
110	PREFERENTIAL LINE HAUL		591	266	149	(100)	907	1.0000	1.0000	1.0000	1.0000
111	PREFERENTIAL TERMINAL HANDLING		(3)	-	-	3	-	1.0000	1.0000	1.0000	1.0000
112	EXCISE TAX	[i],[w]	174	179	172	224	749	1.0000	1.0000	1.0000	1.0000
113	**TOTAL HAWAII**		6,069	5,984	5,538	6,691	24,282				
114	LINE HAUL		20,635	27,080	26,728	33,787	108,229	1.0000	1.0000	1.0000	1.0000
115	TERMINAL HANDLING		3,109	4,528	4,900	4,681	17,218	1.0000	1.0000	1.0000	1.0000
116	EXCISE TAX	[j],[w]	1,121	1,513	1,568	2,188	6,391	1.0000	1.0000	1.0000	1.0000
117	**TOTAL AIR TAXI**		24,865	33,121	33,196	40,656	131,838				
118	**TOTAL DOMESTIC AIR**		274,274	529,349	420,509	603,557	1,827,689				

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		ADJUSTED ACCRUED COST					VARIABILITY/NON-PREMIUM FACTORS			
			GQ 1	PQ 2	PQ 3	GQ4	GFY	GQ 1	PQ 2	PQ 3	GQ4
	COLUMN NUMBER		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CALCULATIONS							[ab]	[ab]	[ab]	[ab]
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	%	%	%	%
	COLUMN SOURCE/NOTES		WS 14.1 C5	WS 14.1 C7	WS 14.1 C9	WS 14.1 C10	WS 14.1 C11	INPUTS - VARIABILITIES C1 and C5	INPUTS - VARIABILITIES C2 and C6	INPUTS - VARIABILITIES C3 and C7	INPUTS - VARIABILITIES C4 and C8
119	REGULAR INTRA SCF		60	38	33	39	170	0.6200	0.6200	0.6200	0.6200
120	EXCEPTIONAL INTRA SCF		12	71	2	(11)	74	1.0000	1.0000	1.0000	1.0000
121	EMERGENCY INTRA SCF		-	-	-	-	-	0.6200	0.6200	0.6200	0.6200
122	TRANS OF STAMPS TO RETAIL UNITS		9	-	-	-	9	0.6200	0.6200	0.6200	0.6200
123	REGULAR INTRA P&DC		135,482	161,134	160,471	236,324	693,411	0.6800	0.6800	0.6800	0.6800
124	EXCEPTIONAL INTRA P&DC		7,008	6,144	6,833	6,501	26,486	1.0000	1.0000	1.0000	1.0000
125	EMERGENCY P&DC		5,417	4,375	4,253	5,557	19,602	0.6800	0.6800	0.6800	0.6800
126	XMAS INTRA P&DC	[v]	1	15,098	462	424	15,984	0.6800	0.6800	0.6800	0.6800
127	REGULAR INTRA DISTRICT		35,034	41,299	41,846	61,707	179,885	0.3900	0.3900	0.3900	0.3900
128	EXCEPTIONAL INTRA DISTRICT		629	760	1,019	1,636	4,044	1.0000	1.0000	1.0000	1.0000
129	EMERGENCY INTRA DISTRICT		2,068	1,812	1,317	940	6,138	0.3900	0.3900	0.3900	0.3900
130	XMAS INTRA DISTRICT	[v]	3	1,667	10	1	1,681	0.3900	0.3900	0.3900	0.3900
131	EMERGENCY INTRA-DISTRICT - REGIONAL		-	-	-	-	-	0.3900	0.3900	0.3900	0.3900
132	PENALTIES AND FINES		(24)	(6)	(12)	(139)	(182)	0.6200	0.6200	0.6200	0.6200
133	**TOTAL INTRA SCF**		185,699	232,391	216,232	312,978	947,301				
134	REGULAR INTER SCF		226	202	-	(70)	358	0.8980	0.8980	0.8980	0.8980
135	EXCEPTIONAL INTER SCF		60	10	2	(60)	11	1.0000	1.0000	1.0000	1.0000
136	EMERGENCY INTER SCF		1	(0)	2	(0)	3	0.8980	0.8980	0.8980	0.8980
137	REGULAR INTER P&DC		16,472	19,525	19,847	29,238	85,083	0.8410	0.8410	0.8410	0.8410
138	EXCEPTIONAL INTER P&DC		788	711	793	985	3,278	1.0000	1.0000	1.0000	1.0000
139	EMERGENCY INTER P&DC		917	703	648	339	2,606	0.8410	0.8410	0.8410	0.8410
140	XMAS INTER P&DC	[v]	4	2,534	40	19	2,597	0.8410	0.8410	0.8410	0.8410
141	REGULAR INTRA CLUSTER		24,365	30,566	33,704	46,883	135,517	0.9040	0.9040	0.9040	0.9040
142	EXCEPTIONAL INTER CLUSTER		1,009	884	1,490	1,706	5,089	1.0000	1.0000	1.0000	1.0000
143	EMERGENCY INTER CLUSTER		1,288	642	667	1,440	4,036	0.9040	0.9040	0.9040	0.9040
144	XMAS INTER CLUSTER	[v]	(22)	4,609	52	(24)	4,615	0.9040	0.9040	0.9040	0.9040
145	REGULAR INTER AREA		50,842	66,444	68,386	108,606	294,278	0.9130	0.9130	0.9130	0.9130
146	EXCEPTIONAL INTER AREA		2,028	2,171	2,524	2,537	9,259	1.0000	1.0000	1.0000	1.0000
147	EMERGENCY INTER AREA		4,327	3,745	2,931	2,624	13,627	0.9130	0.9130	0.9130	0.9130
148	XMAS INTER AREA	[v]	953	40,665	1,277	111	43,005	0.9130	0.9130	0.9130	0.9130
149	XMAS INTRA AREA (HQ)	[v]	20,583	3,812	(3,800)	(20,568)	27	0.8980	0.8980	0.8980	0.8980
150	XMAS INTER AREA (HQ)	[v]	-	3,845	91	11	3,947	0.9130	0.9130	0.9130	0.9130
151	PRIORITY MAIL NETWORK		0	-	-	(0)	-	0.8980	0.8980	0.8980	0.8980
152	PENALTIES AND FINES		(16)	(5)	(7)	(77)	(106)	0.8980	0.8980	0.8980	0.8980
153	**TOTAL INTER-SCF**		123,827	181,060	128,644	173,699	607,230				
154	REGULAR INTRA BMC	[m]	49,086	55,425	54,587	78,768	237,866	0.9830	0.9830	0.9830	0.9830
155	EXCEPTIONAL INTRA BMC	[n]	5,617	8,583	3,913	2,111	20,223	1.0000	1.0000	1.0000	1.0000
156	EMERGENCY INTRA BMC	[o]	128	359	457	602	1,546	0.9830	0.9830	0.9830	0.9830
157	INTRA-BMC LEASED TRAILER FLEET		4,719	7,406	6,769	6,795	25,688	0.9830	0.9830	0.9830	0.9830
158	XMAS INTRA-BMC	[p]	(0)	30	-	0	30	0.9830	0.9830	0.9830	0.9830
159	PENALTIES AND FINES		(8)	(2)	(4)	(40)	(54)	0.9830	0.9830	0.9830	0.9830
160	**TOTAL INTRA-BMC**		59,541	71,801	65,722	88,236	285,299				

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		ADJUSTED ACCRUED COST					VARIABILITY/NON-PREMIUM FACTORS			
			GQ 1	PQ 2	PQ 3	GQ4	GFY	GQ 1	PQ 2	PQ 3	GQ4
	COLUMN NUMBER		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CALCULATIONS							[ab]	[ab]	[ab]	[ab]
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)	%	%	%	%
	COLUMN SOURCE/NOTES		WS 14.1 C5	WS 14.1 C7	WS 14.1 C9	WS 14.1 C10	WS 14.1 C11	INPUTS - VARIABILITIES C1 and C5	INPUTS - VARIABILITIES C2 and C6	INPUTS - VARIABILITIES C3 and C7	INPUTS - VARIABILITIES C4 and C8
161	REGULAR INTER BMC		60,295	68,448	67,919	93,590	290,251	0.9790	0.9790	0.9790	0.9790
162	EXCEPTIONAL INTER BMC		2,226	6,053	1,212	(86)	9,405	1.0000	1.0000	1.0000	1.0000
163	EMERGENCY INTER BMC		68	142	-	(87)	123	0.9790	0.9790	0.9790	0.9790
164	XMAS INTER BMC		12	-	6	-	18	0.9790	0.9790	0.9790	0.9790
165	PENALTIES AND FINES		(8)	(2)	(4)	(42)	(56)	0.9790	0.9790	0.9790	0.9790
166	**TOTAL INTER-BMC**		62,593	74,641	69,133	93,375	299,741				
167	ANNUAL RATE PLANT LOAD		2,410	3,092	2,107	2,712	10,321	0.8980	0.8980	0.8980	0.8980
168	TRIP RATE PLANT LOAD		8,205	8,489	8,070	9,322	34,086	0.8980	0.8980	0.8980	0.8980
169	**TOTAL HIGHWAY PLANT LOAD**		10,615	11,581	10,177	12,034	44,407				
170	VAN DETENTION	[y]	80	79	50	3,301	3,510	0.8118	0.8141	0.8056	0.7982
171	VAN DAMAGE	[y]	(444)	(264)	(484)	4,396	3,203	0.8118	0.8141	0.8056	0.7982
172	TRUCK TERMINAL	[y]	299	335	332	528	1,495	0.8118	0.8141	0.8056	0.7982
173	**TOTAL TERMINAL & DAMAGE**		(65)	150	(102)	8,226	8,208				
174	**ALASKAN HIGHWAY**	[z]	1,883	1,585	1,609	2,167	7,245	0.9790	0.9790	0.9790	0.9790
175	**AREA BUS**		(0)	-	0	(0)	(0)	1.0000	1.0000	1.0000	1.0000
176	TRANSPORT EMPTY EQUIPMENT	[aa]	16,371	28,001	25,930	40,956	111,259	0.8125	0.8141	0.8056	0.7982
177	TERMINAL EMPTY EQUIPMENT	[aa]	-	-	-	-	-	0.8125	0.8141	0.8056	0.7982
178	**TOTAL HIGHWAY EMPTY EQUIPMENT**		16,371	28,001	25,930	40,956	111,259				
179	**TOTAL DOMESTIC HIGHWAY**		460,464	601,210	517,345	731,671	2,310,689				
180	AMTRAK LINEHAUL		14,741	18,731	17,955	34,194	85,620	1.0000	1.0000	1.0000	1.0000
181	AMTRAK HANDLING		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
182	AMTRAK TERMINAL		-	-	-	-	-	1.0000	1.0000	1.0000	1.0000
183	ROADRAILERS		(2,256)	(2,867)	(2,748)	(5,234)	(13,105)	1.0000	1.0000	1.0000	1.0000
184	**TOTAL AMTRAK**		12,484	15,864	15,206	28,960	72,515				
185	**ROADRAILERS**	[aj]	2,256	2,867	2,748	5,234	13,105	1.0000	1.0000	1.0000	1.0000
186	FREIGHT TRANSPORT SERVICE	[s]	28,238	26,544	26,889	22,632	104,303	0.9903	0.9903	0.9903	0.9903
187	SWITCHING		37	(0)	(36)	(41)	(40)	0.9903	0.9903	0.9903	0.9903
188	VAN DAMAGE		31	7	21	(20)	39	0.9903	0.9903	0.9903	0.9903
189	DEMURRAGE		932	329	670	(61)	1,871	0.9903	0.9903	0.9903	0.9903
190	DRAYAGE		-	-	-	-	-	0.9903	0.9903	0.9903	0.9903
191	REIMBURSEMENTS AND COST REDUCTIONS		(757)	(354)	(168)	(108)	(1,388)	0.9903	0.9903	0.9903	0.9903
192	MISCELLANEOUS TRANSPORTATION		6	(22)	(30)	(9)	(55)	0.9903	0.9903	0.9903	0.9903
193	**TOTAL FREIGHT RAILROAD**		28,488	26,505	27,344	22,392	104,729				
194	**RAIL PLANT LOAD**	[t]	2,175	2,420	2,318	2,882	9,795	0.9903	0.9903	0.9903	0.9903
195	**RAIL EMPTY EQUIPMENT**	[u]	9,377	8,705	8,665	8,137	34,884	0.9903	0.9903	0.9903	0.9903
196	**TOTAL DOMESTIC RAILROAD**		54,781	56,360	56,282	67,605	235,028				
197	**INLAND WATER**		1,751	1,805	1,839	2,613	8,008	0.7398	0.7398	0.7398	0.7398
198	**OFFSHORE WATER**		3,984	4,552	3,711	5,494	17,741	1.0000	1.0000	1.0000	1.0000
199	**TOTAL DOMESTIC WATER**		5,735	6,357	5,549	8,107	25,748				
200	AIR SERVICE -AIRMAIL		23,534	59,940	29,279	53,361	166,115	1.0000	1.0000	1.0000	1.0000
201	AIRLIFT - SURFACE MAIL (SPACE AVAIL.)		3,328	5,544	3,122	3,826	15,821	1.0000	1.0000	1.0000	1.0000
202	OTHER INTERNATIONAL		124,691	119,322	114,086	116,622	474,721	1.0000	1.0000	1.0000	1.0000
203	**TOTAL INTERNATIONAL**		151,554	184,806	146,488	173,809	656,657				
204	**SETTLEMENT TRANSACTIONS**		(1,521)	3,541	701	4,608	7,330	1.0000	1.0000	1.0000	1.0000

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL	ADJUSTED ACCRUED COST					VARIABILITY/NON-PREMIUM FACTORS			
		GQ 1	PQ 2	PQ 3	GQ4	GFY	GQ 1	PQ 2	PQ 3	GQ4
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	CALCULATIONS						[ab]	[ab]	[ab]	[ab]
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	%	%	%	%
	COLUMN SOURCE/NOTES	WS 14.1 C5	WS 14.1 C7	WS 14.1 C9	WS 14.1 C10	WS 14.1 C11	INPUTS - VARIABILITIES C1 and C5	INPUTS - VARIABILITIES C2 and C6	INPUTS - VARIABILITIES C3 and C7	INPUTS - VARIABILITIES C4 and C8
205	TOTAL MILITARY	-	-	-	-	-				

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		VOLUME VARIABLE COSTS GQ 1	PQ 2	PQ 3	GQ4	GFY
	COLUMN NUMBER		(10)	(11)	(12)	(13)	(14)
	CALCULATIONS		=C1xC6	=C2xC7	=C3xC8	=C4xC9	=C10...C13
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES						
1	SYSTEM MANDATORY LOOSE SACK LINEHAUL		60,399	69,367	69,558	82,626	281,950
2	SYSTEM MANDATORY CONTAINER LINEHAUL		1,906	2,244	2,436	2,720	9,307
3	SYSTEM OPTIONAL L/S LINEHAUL		-	-	-	-	-
4	SYSTEM CONTAINER GUARANTEE		533	979	1,155	1,147	3,813
5	SYSTEM MANDATORY LS TERMINAL HANDLING		82,175	115,453	110,043	140,562	448,233
6	SYSTEM MANDATORY CONTAINER TERM. HAND.		1,056	1,763	2,080	2,209	7,108
7	LINEHAUL		-	-	-	-	-
8	TERMINAL		(1,851)	-	-	1,851	-
9	PACIFIC ISLAND LINEHAUL		265	235	169	162	831
10	PACIFIC ISLAND TERMINAL HANDLING		(1)	-	-	1	-
11	AIRLIFT - FIRST-CLASS MAIL		0	-	-	0	0
12	MISCELLANEOUS SERVICE ADJUSTMENTS		(1,879)	(4,594)	(2,103)	(1,321)	(9,898)
13	MISCELLANEOUS CONTRACT ADJUSTMENTS		115	(1,317)	(944)	(667)	(2,813)
14	MISCELLANEOUS CLAIM ADJUSTMENTS		1,544	916	2,563	1,336	6,358
15	EXCISE TAX	[a],[w]	3,399	4,015	4,233	5,538	17,186
16	PERSONNEL SCREENING		55	612	767	1,066	2,501
17	REIMBURSEMENT AND COST REDUCTIONS		(1,806)	(617)	-	(637)	(3,060)
18	DAMAGES		-	-	-	-	-
19	**TOTAL COMMERCIAL AIR**		145,911	189,056	189,956	236,593	761,516
20	INTERMODAL LINEHAUL	[ad]	3,976	23,483	20,781	78,562	126,802
21	INTERMODAL TERMINAL HANDLING	[ad]	2,811	8,039	54,774	25,944	91,568
22	CUSTOMER PERFECT - SW AREA LINEHAUL	[ae]	2,927	8,393	7,526	831	19,676
23	CUSTOMER PERFECT - SW AREA TERM HAND	[ae]	921	3,104	1,977	3,718	9,720
24	CUSTOMER PERFECT-WEST. AREA LINEHAUL	[ae]	1,918	12,697	10,450	22,782	47,847
25	CUSTOMER PERFECT -WEST. TERM. HAND.	[ae]	957	3,185	2,923	3,166	10,231
26	LINEHAUL FROM EAGLE	[ak]	-	-	-	46	46
27	LINEHAUL FROM WNET	[ak]	-	-	-	96	96
28	TERMINAL HANDLING FROM CNET	[ak]	-	-	270	-	270
26	EAGLE TURNS LINEHAUL	[ak]	12	-	-	-	12
27	WNET TURNS LINEHAUL	[ag]	4,431	2,033	2,667	2,600	11,730
28	WNET TURNS TERMINAL HANDLING	[ag]	786	596	470	339	2,191
29	EXCISE TAX		721	2,605	2,430	6,789	12,544
30	**TOTAL DAYNET AND HASP**		19,461	64,133	104,267	144,872	332,733
31	LINEHAUL		5,378	6,590	7,571	9,412	28,951
32	TERMINAL HANDLING		1,926	2,189	2,029	2,997	9,141
33	FUEL		1,621	3,404	2,810	4,883	12,717
34	EXCISE TAX	[c]	292	368	444	610	1,715
35	TERMINAL HANDLING FROM CNET	[ak]	-	-	96	-	96
36	LINEHAUL TO DAYNET	[ak]	-	-	-	(12)	(12)
37	EAGLE TURNS LINEHAUL	[ak]	(3)	-	-	-	(3)
38	**TOTAL EAGLE NETWORK**		9,213	12,551	12,950	17,890	52,604

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		VOLUME VARIABLE COSTS GQ 1	PQ 2	PQ 3	GQ4	GFY
	COLUMN NUMBER		(10)	(11)	(12)	(13)	(14)
	CALCULATIONS		=C1xC6	=C2xC7	=C3xC8	=C4xC9	=C10...C13
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES						
39	LINE HAUL		1,665	1,660	1,178	1,586	6,088
40	TERMINAL HANDLING		1,063	950	744	715	3,472
41	EXCISE TAX	[f]	51	74	43	74	242
42	LINEHAUL TO DAYNET	[ak]	-	-	-	(16)	(16)
43	WNET TURNS LINEHAUL	[ag]	(733)	(336)	(441)	(430)	(1,941)
44	WNET TURNS TERMINAL HANDLING	[ag]	(130)	(99)	(78)	(56)	(363)
42	**TOTAL WESTERN NETWORK**		1,915	2,249	1,446	1,872	7,482
43	FEDEX DAY TRANSPORT BYPASS LINEHAUL		-	-	-	10,455	10,455
44	FEDEX DAY TRANSPORT BYPASS NON-LINEHAUL		-	-	-	2,001	2,001
45	FEDEX DAY FUEL TRANSPORT BYPASS		-	-	-	2,482	2,482
46	FEDEX DAY HANDLING CHARGE BYPASS		-	-	-	19	19
47	FEDEX DAY TRANSPORT MIXED LINEHAUL		-	-	-	7,416	7,416
48	FEDEX DAY TRANSPORT MIXED NON-LINEHAUL		-	-	-	2,151	2,151
49	FEDEX DAY FUEL TRANSPORT MIXED		-	-	-	1,016	1,016
50	FEDEX DAY HANDLING CHARGE MIXED		-	-	-	11	11
51	FEDEX DAY TRANSPORT LOOSE LINEHAUL		-	-	-	55	55
52	FEDEX DAY TRANSPORT LOOSE NON-LINEHAUL		-	-	-	10	10
53	FEDEX DAY FUEL TRANSPORT LOOSE		-	-	-	13	13
54	FEDEX DAY HANDLING CHARGE LOOSE		-	-	-	14	14
55	FEDEX DAY TRANSPORT TRUCK LINEHAUL		-	-	-	719	719
56	FEDEX DAY TRANSPORT TRUCK NON-LINEHAUL		-	-	-	137	137
57	FEDEX DAY FUEL TRANSPORT TRUCK		-	-	-	170	170
58	FEDEX DAY HANDLING CHARGE TRUCK		-	-	-	139	139
59	FEDEX DAY HANDLING CHARGE MIXED LOOSE		-	-	-	1,351	1,351
60	FEDEX DAY GUARANTEE NON-FUEL TRANSPORT		-	-	-	-	-
61	FEDEX DAY GUARANTEE FUEL		-	-	-	-	-
62	FEDEX DAY GUARANTEE HANDLING CHARGES		-	-	-	-	-
63	FEDEX DAY READ RATE DISCREPANCIES		-	-	-	-	-
64	FEDEX DAY OTHER		-	-	-	12	12
65	DAY TURN TERMINAL HANDLING CONTRACTOR		-	-	-	3,408	3,408
66	FEDEX DAY TURN EXCISE TAX	[f]	-	-	-	867	867
67	**FEDEX DAY TOTAL**		-	-	-	32,446	32,446
68	FEDEX NIGHT TRANSPORT BYPASS LINEHAUL		-	-	-	553	553
69	FEDEX NIGHT TRANSPORT BYPASS NON-LINEHAUL		-	-	-	106	106
70	FEDEX NIGHT FUEL TRANSPORT BYPASS		-	-	-	62	62
71	FEDEX NIGHT TRANSPORT NONCON LINEHAUL		-	-	-	4,476	4,476
72	FEDEX NIGHT TRANSPORT NONCON NON LINEHAUL		-	-	-	856	856
73	FEDEX NIGHT TRANSPORT NONCON FUEL		-	-	-	446	446
74	FEDEX NIGHT GUARANTEE NON-FUEL TRANSPORT		-	-	-	-	-
75	FEDEX NIGHT GUARANTEE FUEL		-	-	-	-	-
76	FEDEX NIGHT READ RATE DISCREPANCIES		-	-	-	-	-
77	FEDEX NIGHT OTHER		-	-	-	-	-
78	FEDEX NIGHT TURN EXCISE TAX	[f]	-	-	-	326	326
79	**FEDEX NIGHT TOTAL**		-	-	-	6,825	6,825

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		VOLUME VARIABLE COSTS GQ 1	PQ 2	PQ 3	GQ4	GFY
	COLUMN NUMBER		(10)	(11)	(12)	(13)	(14)
	CALCULATIONS		=C1xC6	=C2xC7	=C3xC8	=C4xC9	=C10...C13
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES						
80	FEDEX DAY CTV SHUTTLE	[ah]	-	-	-	10	10
81	FEDEX DAY TUG AND DOLLY SHUTTLE	[ah]	-	-	-	5	5
82	FEDEX NIGHT CTV SHUTTLE	[ah]	-	-	-	10	10
83	FEDEX NIGHT TUG AND DOLLY SHUTTLE	[ah]	-	-	-	5	5
84	FEDEX CONTAINER DAMAGE		-	-	-	5	5
85	FEDEX MISCELLANEOUS PASSTHROUGHS		-	-	-	-	-
86	**FEDEX OTHER**		-	-	-	35	35
87	CHRISTMAS NETWORK LINE HAUL		(0)	5,192	(369)	18	4,841
88	CHRISTMAS NETWORK TERMINAL HANDLING		8	3,220	(438)	3	2,793
89	CHRISTMAS NETWORK EXCISE TAX	[w]	(0)	290	(22)	0	269
90	CHRISTMAS AIR TAXI LINE HAUL		161	66,339	9,840	3,624	79,964
91	CHRISTMAS AIR TAXI TERMINAL HANDLING		(25)	9,824	(7,484)	713	3,028
92	TERMINAL HANDLING TO EAGLE		-	-	(51)	-	(51)
93	TERMINAL HANDLING TO DAYNET		-	-	(38)	-	(38)
94	CHRISTMAS AIR TAXI EXCISE TAX	[w]	9	3,707	577	235	4,528
95	**TOTAL CHRISTMAS OPERATIONS**		153	88,572	2,015	4,593	95,333
96	BUSH LINE HAUL	[ai]	6,779	8,009	8,474	13,596	36,858
97	MAINLINE LINE HAUL	[ai]	5,826	6,643	6,971	10,327	29,766
98	BUSH TERMINAL HANDLING	[ai]	5,494	4,944	4,753	7,313	22,504
99	MAINLINE TERMINAL HANDLING	[ai]	6,248	5,832	5,643	8,293	26,016
100	EXCISE TAX	[g],[w]	685	819	906	1,549	3,959
101	**TOTAL ALASKA NON-PREFERENTIAL**		25,032	26,246	26,747	41,079	119,104
102	BUSH LINE HAUL		1,901	2,667	2,339	4,284	11,191
103	MAINLINE LINE HAUL		1,625	1,841	1,687	2,399	7,553
104	BUSH TERMINAL HANDLING		983	1,134	953	1,493	4,564
105	MAINLINE TERMINAL HANDLING		1,327	1,336	1,092	1,479	5,233
106	EXCISE TAX	[h],[w]	192	252	236	433	1,113
107	**TOTAL ALASKA PREFERENTIAL**		6,028	7,230	6,308	10,088	29,654
108	NON-PREFERENTIAL LINE HAUL		2,616	2,945	2,779	3,556	11,894
109	NON-PREFERENTIAL TERMINAL HANDLING		2,691	2,593	2,439	3,008	10,732
110	PREFERENTIAL LINE HAUL		591	266	149	(100)	907
111	PREFERENTIAL TERMINAL HANDLING		(3)	-	-	3	-
112	EXCISE TAX	[i],[w]	174	179	172	224	749
113	**TOTAL HAWAII**		6,069	5,984	5,538	6,691	24,282
114	LINE HAUL		20,635	27,080	26,728	33,787	108,229
115	TERMINAL HANDLING		3,109	4,528	4,900	4,681	17,218
116	EXCISE TAX	[j],[w]	1,121	1,513	1,568	2,188	6,391
117	**TOTAL AIR TAXI**		24,865	33,121	33,196	40,656	131,838
118	**TOTAL DOMESTIC AIR**		238,735	429,232	382,513	511,285	1,561,496

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		VOLUME VARIABLE COSTS GQ 1	PQ 2	PQ 3	GQ4	GFY
	COLUMN NUMBER		(10)	(11)	(12)	(13)	(14)
	CALCULATIONS		=C1xC6	=C2xC7	=C3xC8	=C4xC9	=C10...C13
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES						
119	REGULAR INTRA SCF		37	24	20	24	105
120	EXCEPTIONAL INTRA SCF		12	71	2	(11)	74
121	EMERGENCY INTRA SCF		-	-	-	-	-
122	TRANS OF STAMPS TO RETAIL UNITS		5	-	-	-	5
123	REGULAR INTRA P&DC		92,128	109,571	109,120	160,700	471,519
124	EXCEPTIONAL INTRA P&DC		7,008	6,144	6,833	6,501	26,486
125	EMERGENCY P&DC		3,684	2,975	2,892	3,779	13,329
126	XMAS INTRA P&DC	[v]	0	10,267	314	288	10,869
127	REGULAR INTRA DISTRICT		13,663	16,106	16,320	24,066	70,155
128	EXCEPTIONAL INTRA DISTRICT		629	760	1,019	1,636	4,044
129	EMERGENCY INTRA DISTRICT		807	707	514	367	2,394
130	XMAS INTRA DISTRICT	[v]	1	650	4	0	655
131	EMERGENCY INTRA-DISTRICT - REGIONAL		-	-	-	-	-
132	PENALTIES AND FINES		(15)	(4)	(8)	(86)	(113)
133	**TOTAL INTRA SCF**		117,960	147,270	137,030	197,264	599,524
134	REGULAR INTER SCF		203	181	-	(63)	321
135	EXCEPTIONAL INTER SCF		60	10	2	(60)	11
136	EMERGENCY INTER SCF		1	(0)	2	(0)	2
137	REGULAR INTER P&DC		13,853	16,421	16,692	24,589	71,555
138	EXCEPTIONAL INTER P&DC		788	711	793	985	3,278
139	EMERGENCY INTER P&DC		771	591	545	285	2,192
140	XMAS INTER P&DC	[v]	4	2,131	34	16	2,184
141	REGULAR INTRA CLUSTER		22,026	27,631	30,468	42,382	122,507
142	EXCEPTIONAL INTER CLUSTER		1,009	884	1,490	1,706	5,089
143	EMERGENCY INTER CLUSTER		1,164	580	603	1,302	3,649
144	XMAS INTER CLUSTER	[v]	(20)	4,166	47	(21)	4,172
145	REGULAR INTER AREA		46,419	60,663	62,436	99,158	268,676
146	EXCEPTIONAL INTER AREA		2,028	2,171	2,524	2,537	9,259
147	EMERGENCY INTER AREA		3,951	3,420	2,676	2,396	12,442
148	XMAS INTER AREA	[v]	870	37,127	1,166	101	39,264
149	XMAS INTRA AREA (HQ)	[v]	18,484	3,423	(3,412)	(18,470)	24
150	XMAS INTER AREA (HQ)	[v]	-	3,510	83	10	3,604
151	PRIORITY MAIL NETWORK		0	-	-	(0)	-
152	PENALTIES AND FINES		(14)	(4)	(7)	(69)	(95)
153	**TOTAL INTER-SCF**		111,597	163,615	116,139	156,782	548,133
154	REGULAR INTRA BMC	[m]	48,251	54,483	53,659	77,429	233,822
155	EXCEPTIONAL INTRA BMC	[n]	5,617	8,583	3,913	2,111	20,223
156	EMERGENCY INTRA BMC	[o]	125	353	450	592	1,520
157	INTRA-BMC LEASED TRAILER FLEET		4,638	7,280	6,654	6,679	25,251
158	XMAS INTRA-BMC	[p]	(0)	29	-	0	29
159	PENALTIES AND FINES		(8)	(2)	(4)	(40)	(53)
160	**TOTAL INTRA-BMC**		58,625	70,726	64,671	86,772	280,793

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL		VOLUME VARIABLE COSTS				
			GQ 1	PQ 2	PQ 3	GQ4	GFY
	COLUMN NUMBER		(10)	(11)	(12)	(13)	(14)
	CALCULATIONS		=C1xC6	=C2xC7	=C3xC8	=C4xC9	=C10...C13
	UNITS		$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES						
161	REGULAR INTER BMC		59,028	67,011	66,492	91,624	284,156
162	EXCEPTIONAL INTER BMC		2,226	6,053	1,212	(86)	9,405
163	EMERGENCY INTER BMC		67	139	-	(85)	120
164	XMAS INTER BMC		12	-	6	-	18
165	PENALTIES AND FINES		(8)	(2)	(4)	(41)	(55)
166	**TOTAL INTER-BMC**		61,325	73,201	67,706	91,412	293,644
167	ANNUAL RATE PLANT LOAD		2,164	2,777	1,892	2,435	9,269
168	TRIP RATE PLANT LOAD		7,368	7,623	7,247	8,371	30,609
169	**TOTAL HIGHWAY PLANT LOAD**		9,533	10,399	9,139	10,807	39,878
170	VAN DETENTION	[y]	65	64	40	2,635	2,804
171	VAN DAMAGE	[y]	(361)	(215)	(390)	3,509	2,543
172	TRUCK TERMINAL	[y]	243	273	268	422	1,205
173	**TOTAL TERMINAL & DAMAGE**		(53)	122	(82)	6,566	6,552
174	**ALASKAN HIGHWAY**	[z]	1,844	1,552	1,575	2,122	7,092
175	**AREA BUS**		(0)	-	0	(0)	(0)
176	TRANSPORT EMPTY EQUIPMENT	[aa]	13,302	22,795	20,890	32,691	89,678
177	TERMINAL EMPTY EQUIPMENT	[aa]	-	-	-	-	-
178	**TOTAL HIGHWAY EMPTY EQUIPMENT**		13,302	22,795	20,890	32,691	89,678
179	**TOTAL DOMESTIC HIGHWAY**		374,131	489,680	417,068	584,414	1,865,294
180	AMTRAK LINEHAUL		14,741	18,731	17,955	34,194	85,620
181	AMTRAK HANDLING		-	-	-	-	-
182	AMTRAK TERMINAL		-	-	-	-	-
183	ROADRAILERS		(2,256)	(2,867)	(2,748)	(5,234)	(13,105)
184	**TOTAL AMTRAK**		12,484	15,864	15,206	28,960	72,515
185	**ROADRAILERS**	[aj]	2,256	2,867	2,748	5,234	13,105
186	FREIGHT TRANSPORT SERVICE	[s]	27,965	26,287	26,628	22,412	103,291
187	SWITCHING		37	(0)	(36)	(41)	(40)
188	VAN DAMAGE		31	7	20	(20)	39
189	DEMURRAGE		923	326	664	(60)	1,853
190	DRAYAGE		-	-	-	-	-
191	REIMBURSEMENTS AND COST REDUCTIONS		(750)	(351)	(167)	(107)	(1,375)
192	MISCELLANEOUS TRANSPORTATION		6	(22)	(30)	(9)	(55)
193	**TOTAL FREIGHT RAILROAD**		28,211	26,248	27,079	22,175	103,713
194	**RAIL PLANT LOAD**	[t]	2,154	2,396	2,296	2,854	9,700
195	**RAIL EMPTY EQUIPMENT**	[u]	9,286	8,620	8,581	8,058	34,545
196	**TOTAL DOMESTIC RAILROAD**		54,392	55,995	55,910	67,281	233,579
197	**INLAND WATER**		1,295	1,335	1,360	1,933	5,924
198	**OFFSHORE WATER**		3,984	4,552	3,711	5,494	17,741
199	**TOTAL DOMESTIC WATER**		5,279	5,887	5,071	7,427	23,665
200	AIR SERVICE -AIRMAIL		23,534	59,940	29,279	53,361	166,115
201	AIRLIFT - SURFACE MAIL (SPACE AVAIL.)		3,328	5,544	3,122	3,826	15,821
202	OTHER INTERNATIONAL		124,691	119,322	114,086	116,622	474,721
203	**TOTAL INTERNATIONAL**		151,554	184,806	146,488	173,809	656,657
204	**SETTLEMENT TRANSACTIONS**		(1,521)	3,541	701	4,608	7,330

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.3 COST POOL DEVELOPMENT

LINE NO.	ACCOUNT DESCRIPTION & COST POOL	VOLUME VARIABLE COSTS				
		GQ 1	PQ 2	PQ 3	GQ4	GFY
	COLUMN NUMBER	(10)	(11)	(12)	(13)	(14)
	CALCULATIONS	=C1xC6	=C2xC7	=C3xC8	=C4xC9	=C10...C13
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES					
205	TOTAL MILITARY					

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.1 QUARTER 1

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	EAGLE NETWORK	WESTERN NETWORK	FEDEX DAY TURN	FEDEX NIGHT TURN	FEDEX OTHER	CHRISTMAS	ALASKA NON-PREF	ALASKA PREF	HAWAII	AIR TAXI	INTL ADJ	TOTAL AIR
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C14	C2L37 dist on INPUTS - KEYS C8	WS 14.3 C10L38 dist on INPUTS - KEYS C15	WS 14.3 C10L42 dist on INPUTS - KEYS C16	WS 14.3 total dist on key from INPUTS-KEYS	WS 14.3 total dist on key from INPUTS-KEYS	WS 14.3 total dist on day and night turn costs	WS 14.3 C10L95 dist on INPUTS - KEYS C2	C9L37 dist on INPUTS - KEYS C6	C10L37 dist on INPUTS - KEYS C5	C11L37 dist on INPUTS - KEYS C1	Sum(C1..C11) - C9		=C1...C13
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C10L19	C2L37 from WS 14.3 C10L30	C3L37 from WS 14.3 C10L38	C4L37 from WS 14.3 C10L42	C5L37 from WS 14.3 C10L67	C6L37 from WS 14.3 C10L79	C7L37 from WS 14.3 C11L86	C8L37 from WS 14.3 C10L95	C9L37 from WS 14.3 C10L101	C10L37 from WS 14.3 C10L107	C11L37 from WS 14.3 C10L113	C12L37 from WS 14.3 C10L117	L1 - L35 are N/A	
1	**FIRST-CLASS MAIL:**														
2	SINGLE-PIECE LETTERS	39,041	5,409	1,021	180				29	56	829	2,195	6,416		55,177
3	PRESORT LETTERS	35,407	4,486	1,035	448				22	-	415	260	5,543		47,616
4	SINGLE-PIECE CARDS	392	56	17	5				0	-	7	21	66		563
5	PRESORT CARDS	107	15	3	1				0	-	2	7	18		153
6	**TOTAL FIRST-CLASS**	74,947	9,966	2,076	634				51	56	1,253	2,483	12,042		103,509
7	**PRIORITY MAIL**	54,006	7,646	3,994	1,017				93	224	2,756	2,632	9,504		81,872
8	**EXPRESS MAIL**	1,991	36	2,193	149				0	-	-	-	576		4,944
9	**MAILGRAMS**	-	-	-	-				-	-	-	-	-		-
10	**PERIODICALS:**														
11	IN-COUNTY	-	-	-	-				-	-	-	-	-		-
12	OUTSIDE COUNTY:														
13	REGULAR	2,386	3.17	18	6				2	36	308	283	396		3,437
14	NON-PROFIT	-	-	-	-				-	10	83	76	21		190
15	CLASSROOM	-	-	-	-				-	1	4	4	1		9
16	**TOTAL PERIODICALS**	2,386	3	18	6				2	46	394	363	418		3,636
17	**STANDARD MAIL:**														
18	SINGLE-PIECE RATE	-	-	-	-				-	-	-	-	-		-
19	COMMERCIAL STANDARD:														
20	ENHANCED CARR RTE	5	330	33	21				0	144	32	13	57		635
21	REGULAR	6,320	9	58	23				4	128	657	198	957		8,353
22	TOTAL COMMERCIAL	6,325	339	91	44				4	272	688	211	1,015		8,988
23	AGGREGATE NONPROFIT:														
24	NONPROF ENH CARR RTE	-	838	-	-				-	1	1	0	110		949
25	NONPROFIT	-	-	-	-				-	5	102	73	23		204
26	TOTAL NONPROFIT	-	838	-	-				-	6	103	73	134		1,153
27	**TOTAL STANDARD MAIL**	6,325	1,177	91	44				4	277	791	284	1,148		10,141
28	**PACKAGE SERVICES:**														
29	PARCEL POST	3,319	315	0	3				0	24,312	621	157	582		29,309
30	BOUND PRINTED MATTER	241	33	4	-				0	31	170	14	61		553
31	MEDIA MAIL	470.80	68	21	2				0	28	6	4	75		675
32	LIBRARY MAIL	-	-	-	-				-	6	8	1	1		16
33	**TOTAL PACKAGE SERVICES**	4,030	417	25	5				1	24,376	805	175	719		30,553
34	**US POSTAL SERVICE**	7	1	15	17				0	53	2	7	6		108
35	**FREE MAIL**	141	19	1	-				0	-	-	0	21		184
36	**INTERNATIONAL MAIL**	2,078	196	799	42				3	-	25	124	430	-	3,697
37	**TOTAL VOLUME VARIABLE**	145,911	19,461	9,213	1,915	-	-	-	153	25,032	6,028	6,069	24,865	-	238,645
38	**OTHER**	-	-	25,926	9,653	-	-	-	49	-	-	-	-	-	35,629
39	**TOTAL**	145,911	19,461	35,140	11,568	-	-	-	202	25,032	6,028	6,069	24,865	-	274,274

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.1 QUARTER 1

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	INTRASCF HIGHWAY	INTERSCF HIGHWAY	INTRABMC HIGHWAY	INTERBMC HIGHWAY	HIGHWAY PLANT LOAD	TERMINAL/ VAN DAMAGE	ALASKAN HIGWHAY	AREA BUS	EMPTY EQUIPMENT	TOTAL HIGHWAY
	COLUMN NUMBER	(1)	(2)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C14	C2L37 dist on INPUTS - KEYS C8	C15L37 dist on INPUTS - KEYS C19	C16L37 dist on INPUTS - KEYS C20	C17L37 dist on INPUTS - KEYS C21	C18L37 dist on INPUTS - KEYS C22	C19L37 dist on INPUTS - KEYS C3	C20L37 dist on Sum(C15..C19)	C21L37 dist on C18 + C27	C22L37 dist on INPUTS - KEYS C18	C23L37 dist on Sum(C14..C22, C25..C28,C31.. C32,C38..C39)	=C15...C23
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C10L19	C2L37 from WS 14.3 C10L30	C15L37 from WS 14.3 C10L133	C16L37 from WS 14.3 C10L153	C17L37 from WS 14.3 C10L160	C18L37 from WS 14.3 C10L166	C19L37 from WS 14.3 C10L169	C20L37 from WS 14.3 C10L173	C21L37 from WS 14.3 C10L174	C22L37 from WS 14.3 C10L175	C23L37 from WS 14.3 C10L178	
1	**FIRST-CLASS MAIL:**												
2	SINGLE-PIECE LETTERS	39,041	5,409	19,659	30,936	2,675	2,458	135	(8)	52	(0)	1,946	57,854
3	PRESORT LETTERS	35,407	4,486	6,062	26,014	1,153	3,300	80	(5)	71	(0)	1,483	38,158
4	SINGLE-PIECE CARDS	392	56	274	527	15	36	-	(0)	1	(0)	25	878
5	PRESORT CARDS	107	15	131	90	3	14	1	(0)	0	(0)	7	247
6	**TOTAL FIRST-CLASS**	74,947	9,966	26,126	57,567	3,846	5,809	216	(14)	125	(0)	3,462	97,136
7	**PRIORITY MAIL**	54,006	7,646	32,812	22,353	4,506	2,499	111	(9)	52	(0)	2,496	64,820
8	**EXPRESS MAIL**	1,991	36	1,647	687	21	11	-	(0)	0	-	126	2,492
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**												
11	IN-COUNTY	-	-	15	-	-	-	-	(0)	-	-	0	15
12	OUTSIDE COUNTY:												
13	REGULAR	2,386	3.17	14,768	11,706	7,116	7,785	4,356	(7)	205	(0)	1,105	47,034
14	NON-PROFIT	-	-	-	-	-	-	377	(0)	-	-	13	390
15	CLASSROOM	-	-	-	-	-	-	-	-	-	-	0	0
16	**TOTAL PERIODICALS**	2,386	3	14,783	11,706	7,116	7,785	4,733	(7)	205	(0)	1,118	47,438
17	**STANDARD MAIL:**												
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:												
20	ENHANCED CARR RTE	5	330	5,991	683	2,296	1,970	138	(2)	68	(0)	227	11,370
21	REGULAR	6,320	9	14,480	7,098	15,248	20,263	2,294	(9)	729	(0)	1,455	61,557
22	TOTAL COMMERCIAL	6,325	339	20,470	7,781	17,543	22,232	2,431	(10)	797	(0)	1,681	72,926
23	AGGREGATE NONPROFIT:												
24	NONPROF ENH CARR RTE	-	838	-	-	-	-	35	(0)	-	-	17	52
25	NONPROFIT	-	-	-	-	-	-	305	(0)	-	-	9	313
26	TOTAL NONPROFIT	-	838	-	-	-	-	340	(0)	-	-	26	365
27	**TOTAL STANDARD MAIL**	6,325	1,177	20,470	7,781	17,543	22,232	2,771	(10)	797	(0)	1,707	73,291
28	**PACKAGE SERVICES:**												
29	PARCEL POST	3,319	315	12,206	3,871	16,656	13,055	413	(7)	352	(0)	962	47,509
30	BOUND PRINTED MATTER	241	33	3,480	914	3,824	4,158	1,002	(2)	119	(0)	272	13,767
31	MEDIA MAIL	470.80	68	3,811	374	4,384	4,576	262	(2)	147	(0)	290	13,842
32	LIBRARY MAIL	-	-	-	-	-	-	15	(0)	-	-	0	16
33	**TOTAL PACKAGE SERVICES**	4,030	417	19,497	5,160	24,864	21,789	1,692	(11)	618	(0)	1,525	75,134
34	**US POSTAL SERVICE**	7	1	171	64	33	165	-	(0)	3	(0)	9	444
35	**FREE MAIL**	141	19	126	167	8	143	-	(0)	3	-	11	459
36	**INTERNATIONAL MAIL**	2,078	196	2,329	6,114	687	892	9	(1)	39	(0)	2,849	12,916
37	**TOTAL VOLUME VARIABLE**	145,911	19,461	117,960	111,597	58,625	61,325	9,533	(53)	1,844	(0)	13,302	374,131
38	**OTHER**	-	-	67,739	12,230	917	1,268	1,083	(12)	40	-	3,069	86,333
39	**TOTAL**	145,911	19,461	185,699	123,827	59,541	62,593	10,615	(65)	1,883	(0)	16,371	460,464

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.1 QUARTER 1

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	AMTRAK	ROAD-RAILERS	FREIGHT RAIL	RAIL PLANT LOAD	EMPTY EQUIPMENT	TOTAL RAILROAD	INLAND WATER	OFFSHORE WATER	TOTAL WATER
	COLUMN NUMBER	(1)	(2)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C14	C2L37 dist on INPUTS - KEYS C8	C25L37 dist on INPUTS - KEYS C18	C26L37 dist on INPUTS - KEYS C7	C27L37 dist on INPUTS - KEYS C17	C28L37 dist on INPUTS - KEYS C4	C23L37 dist on Sum(C14..C22, C25..C28,C31.. C32,C38..C39)	=C25...C29	C31L37 dist on INPUTS - KEYS C19	C32L37 dist on C18 + C27	=C31+C32
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C10L19	C2L37 from WS 14.3 C10L30	C25L37 from WS 14.3 C10L184	C26L37 from WS 14.3 C10L185	C27L37 from WS 14.3 C10L193	C28L37 from WS 14.3 C10L194	C29L37 from WS 14.3 C10L195		C31L37 from WS 14.3 C10L197	C32L37 from WS 14.3 C10L198	
1	**FIRST-CLASS MAIL:**											
2	SINGLE-PIECE LETTERS	39,041	5,409	647	832	80	10	1,359	2,928	216	113	329
3	PRESORT LETTERS	35,407	4,486	631	745	148	-	1,036	2,560	67	153	220
4	SINGLE-PIECE CARDS	392	56	6	13	15	-	17	52	3	2	5
5	PRESORT CARDS	107	15	4	4	1	-	5	15	1	1	2
6	**TOTAL FIRST-CLASS**	74,947	9,966	1,288	1,594	245	10	2,417	5,554	287	269	556
7	**PRIORITY MAIL**	54,006	7,646	239	149	39	6	1,743	2,176	360	113	473
8	**EXPRESS MAIL**	1,991	36	-	-	-	-	88	88	18	0	19
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**											
11	IN-COUNTY	-	-	-	-	-	-	0	0	0	-	0
12	OUTSIDE COUNTY:											
13	REGULAR	2,386	3.17	10,672	411	2,171	1,338	771	15,363	162	443	605
14	NON-PROFIT	-	-	-	-	-	168	9	177	-	-	-
15	CLASSROOM	-	-	-	-	-	-	0	0	-	-	-
16	**TOTAL PERIODICALS**	2,386	3	10,672	411	2,171	1,506	780	15,540	162	443	605
17	**STANDARD MAIL:**											
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:											
20	ENHANCED CARR RTE	5	330	3	2	1,331	146	158	1,641	66	147	213
21	REGULAR	6,320	9	165	57	15,166	447	1,016	16,850	159	1,576	1,735
22	TOTAL COMMERCIAL	6,325	339	168	59	16,497	593	1,174	18,492	225	1,723	1,948
23	AGGREGATE NONPROFIT:											
24	NONPROF ENH CARR RTE	-	838	-	-	-	-	12	12	-	-	-
25	NONPROFIT	-	-	-	-	-	-	6	6	-	-	-
26	TOTAL NONPROFIT	-	838	-	-	-	-	18	18	-	-	-
27	**TOTAL STANDARD MAIL**	6,325	1,177	168	59	16,497	593	1,192	18,510	225	1,723	1,948
28	**PACKAGE SERVICES:**											
29	PARCEL POST	3,319	315	43	12	4,046	10	672	4,784	134	761	895
30	BOUND PRINTED MATTER	241	33	57	11	1,636	28	190	1,922	38	258	296
31	MEDIA MAIL	470.80	68	7	6	2,562	-	202	2,778	42	318	359
32	LIBRARY MAIL	-	-	-	-	-	-	0	0	-	-	-
33	**TOTAL PACKAGE SERVICES**	4,030	417	107	30	8,244	38	1,064	9,484	214	1,336	1,550
34	**US POSTAL SERVICE**	7	1	3	3	3	-	6	16	2	7	9
35	**FREE MAIL**	141	19	-	1	23	-	8	32	1	7	9
36	**INTERNATIONAL MAIL**	2,078	196	7	9	988	-	1,989	2,992	26	84	109
37	**TOTAL VOLUME VARIABLE**	145,911	19,461	12,484	2,256	28,211	2,154	9,266	54,392	1,295	3,984	5,279
38	**OTHER**	-	-	-	-	276	21	91	388	456	-	456
39	**TOTAL**	145,911	19,461	12,484	2,256	28,488	2,175	9,377	54,781	1,751	3,984	5,735

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.1 QUARTER 1

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	AIR	HIGHWAY	RAIL	WATER	FOREIGN	SETTLEMENT TRANSACTIONS	GRAND TOTAL
	COLUMN NUMBER	(1)	(2)	(34)	(35)	(36)	(37)	(38)	(39)	(40)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C14	C2L37 dist on INPUTS - KEYS C8	=C14	=C24	=C30	=C33			=C34...C39
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C10L19	C2L37 from WS 14.3 C10L30					L1 - L33 & L35 are N/A	L1 - L35 are N/A	
1	**FIRST-CLASS MAIL:**									
2	SINGLE-PIECE LETTERS	39,041	5,409	55,177	57,854	2,928	329			116,288
3	PRESORT LETTERS	35,407	4,486	47,616	38,158	2,560	220			88,554
4	SINGLE-PIECE CARDS	392	56	563	878	52	5			1,498
5	PRESORT CARDS	107	15	153	247	15	2			417
6	**TOTAL FIRST-CLASS**	74,947	9,966	103,509	97,136	5,554	556			206,756
7	**PRIORITY MAIL**	54,006	7,646	81,872	64,820	2,176	473			149,342
8	**EXPRESS MAIL**	1,991	36	4,944	2,492	88	19			7,543
9	**MAILGRAMS**	-	-	-	-	-	-			-
10	**PERIODICALS:**									
11	IN-COUNTY	-	-	-	15	0	0			15
12	OUTSIDE COUNTY:									
13	REGULAR	2,386	3.17	3,437	47,034	15,363	605			66,439
14	NON-PROFIT	-	-	190	390	177	-			756
15	CLASSROOM	-	-	9	0	0	-			9
16	**TOTAL PERIODICALS**	2,386	3	3,636	47,438	15,540	605			67,219
17	**STANDARD MAIL:**									
18	SINGLE-PIECE RATE	-	-	-	-	-	-			-
19	COMMERCIAL STANDARD:									
20	ENHANCED CARR RTE	5	330	635	11,370	1,641	213			13,859
21	REGULAR	6,320	9	8,353	61,557	16,850	1,735			88,495
22	TOTAL COMMERCIAL	6,325	339	8,988	72,926	18,492	1,948			102,354
23	AGGREGATE NONPROFIT:									
24	NONPROF ENH CARR RTE	-	838	949	52	12	-			1,013
25	NONPROFIT	-	-	204	313	6	-			523
26	TOTAL NONPROFIT	-	838	1,153	365	18	-			1,536
27	**TOTAL STANDARD MAIL**	6,325	1,177	10,141	73,291	18,510	1,948			103,890
28	**PACKAGE SERVICES:**									
29	PARCEL POST	3,319	315	29,309	47,509	4,784	895			82,496
30	BOUND PRINTED MATTER	241	33	553	13,767	1,922	296			16,539
31	MEDIA MAIL	470.80	68	675	13,842	2,778	359			17,654
32	LIBRARY MAIL	-	-	16	16	0	-			32
33	**TOTAL PACKAGE SERVICES**	4,030	417	30,553	75,134	9,484	1,550			116,721
34	**US POSTAL SERVICE**	7	1	108	444	16	9	-		578
35	**FREE MAIL**	141	19	184	459	32	9			683
36	**INTERNATIONAL MAIL**	2,078	196	3,697	12,916	2,992	109	151,554	(1,521)	169,748
37	**TOTAL VOLUME VARIABLE**	145,911	19,461	238,645	374,131	54,392	5,279	151,554	(1,521)	822,481
38	**OTHER**	-	-	35,629	86,333	388	456	-	-	122,806
39	**TOTAL**	145,911	19,461	274,274	460,464	54,781	5,735	151,554	(1,521)	945,287

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.2 QUARTER 2

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	EAGLE NETWORK	WESTERN NETWORK	FEDEX DAY TURN	FEDEX NIGHT TURN	FEDEX OTHER	CHRISTMAS	ALASKA NON-PREF	ALASKA PREF	HAWAII	AIR TAXI	INTL ADJ
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(5)	(6)	(7)	(8)	(9)	(10)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C23	C2L37 dist on INPUTS - KEYS C9	WS 14.3 C11L38 dist on INPUTS - KEYS C24	WS 14.3 C11L42 dist on INPUTS - KEYS C25	WS 14.3 total dist on key from INPUTS-KEYS	WS 14.3 total dist on key from INPUTS-KEYS	WS 14.3 total dist on day and night turn costs	WS 14.3 C11L95 dist on INPUTS - KEYS C2	C6L37 dist on INPUTS - KEYS C6	C7L37 dist on INPUTS - KEYS C5	C8L37 dist on INPUTS - KEYS C1	C9L37 dist on Sum(C1..C8)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C11L19	C2L37 from WS 14.3 C11L30	C3L37 from WS 14.3 C11L38	C4L37 from WS 14.3 C11L42				C5L37 from WS 14.3 C11L95	C6L37 from WS 14.3 C11L101	C7L37 from WS 14.3 C11L107	C8L37 from WS 14.3 C11L113	C9L37 from WS 14.3 C11L117	L1 - L35 are N/A
1	**FIRST-CLASS MAIL:**													
2	SINGLE-PIECE LETTERS	49,212	15,601	1,271	221				16,597	59	994	2,165	7,709	
3	PRESORT LETTERS	43,174	11,545	1,226	508				12,503	-	498	256	6,244	
4	SINGLE-PIECE CARDS	306	101	20	1				104	-	8	20	50	
5	PRESORT CARDS	273	133	137	31				137	-	3	7	64	
6	**TOTAL FIRST-CLASS**	92,965	27,379	2,654	761				29,340	59	1,503	2,449	14,067	
7	**PRIORITY MAIL**	77,398	31,774	5,249	1,172				53,893	235	3,306	2,595	15,709	
8	**EXPRESS MAIL**	3,115	87	3,629	262				118	-	-	-	646	
9	**MAILGRAMS**	-	-	-	-				-	-	-	-	-	
10	**PERIODICALS:**													
11	IN-COUNTY	-	-	-	-				-	-	-	-	-	
12	OUTSIDE COUNTY:													
13	REGULAR	3,249	1,014	68	7				1,045	37	369	279	540	
14	NON-PROFIT	-	-	-	-				-	10	99	75	16	
15	CLASSROOM	-	-	-	-				-	1	5	4	1	
16	**TOTAL PERIODICALS**	3,249	1,014	68	7				1,045	48	473	358	557	
17	**STANDARD MAIL:**													
18	SINGLE-PIECE RATE	-	-	-	-				-	-	-	-	-	
19	COMMERCIAL STANDARD:													
20	ENHANCED CARR RTE	162	49	-	1				51	151	38	13	28	
21	REGULAR	6,198	1,978	319	27				2,036	134	788	195	1,034	
22	TOTAL COMMERCIAL	6,360	2,027	319	28				2,087	285	826	208	1,062	
23	AGGREGATE NONPROFIT:													
24	NONPROF ENH CARR RTE	-	-	-	-				-	1	1	0	0	
25	NONPROFIT	-	-	-	-				-	5	123	72	17	
26	TOTAL NONPROFIT	-	-	-	-				-	6	123	72	18	
27	**TOTAL STANDARD MAIL**	6,360	2,027	319	28				2,087	291	949	280	1,079	
28	**PACKAGE SERVICES:**													
29	PARCEL POST	257	94	21	-				123	25,492	745	155	125	
30	BOUND PRINTED MATTER	230	73	8	-				75	32	204	13	54	
31	MEDIA MAIL	494	156	6	4				173	29	8	4	76	
32	LIBRARY MAIL	-	-	-	-				-	6	10	1	1	
33	**TOTAL PACKAGE SERVICES**	981	323	36	4				372	25,559	966	173	256	
34	**US POSTAL SERVICE**	124	38	15	-				39	55	3	7	20	
35	**FREE MAIL**	356	109	-	0				115	-	-	0	52	
36	**INTERNATIONAL MAIL**	4,508	1,381	582	14				1,563	-	30	123	735	-
37	**TOTAL VOLUME VARIABLE**	189,056	64,133	12,551	2,249	-	-	-	88,572	26,246	7,230	5,984	33,121	-
38	**OTHER**	-	-	35,320	11,338	-	-	-	53,549	-	-	-	-	-
39	**TOTAL**	189,056	64,133	47,872	13,586	-	-	-	142,121	26,246	7,230	5,984	33,121	-

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.2 QUARTER 2

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	TOTAL AIR
	COLUMN NUMBER	(1)	(2)	(11)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C23	C2L37 dist on INPUTS - KEYS C9	=C1...C10
	UNITS	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C11L19	C2L37 from WS 14.3 C11L30	
1	**FIRST-CLASS MAIL:**			
2	SINGLE-PIECE LETTERS	49,212	15,601	93,829
3	PRESORT LETTERS	43,174	11,545	75,954
4	SINGLE-PIECE CARDS	306	101	611
5	PRESORT CARDS	273	133	784
6	**TOTAL FIRST-CLASS**	92,965	27,379	171,177
7	**PRIORITY MAIL**	77,398	31,774	191,331
8	**EXPRESS MAIL**	3,115	87	7,855
9	**MAILGRAMS**	-	-	-
10	**PERIODICALS:**			
11	IN-COUNTY	-	-	-
12	OUTSIDE COUNTY:			
13	REGULAR	3,249	1,014	6,609
14	NON-PROFIT	-	-	200
15	CLASSROOM	-	-	10
16	**TOTAL PERIODICALS**	3,249	1,014	6,819
17	**STANDARD MAIL:**			
18	SINGLE-PIECE RATE	-	-	-
19	COMMERCIAL STANDARD:			
20	ENHANCED CARR RTE	162	49	493
21	REGULAR	6,198	1,978	12,709
22	TOTAL COMMERCIAL	6,360	2,027	13,201
23	AGGREGATE NONPROFIT:			
24	NONPROF ENH CARR RTE	-	-	1
25	NONPROFIT	-	-	218
26	TOTAL NONPROFIT	-	-	219
27	**TOTAL STANDARD MAIL**	6,360	2,027	13,420
28	**PACKAGE SERVICES:**			
29	PARCEL POST	257	94	27,012
30	BOUND PRINTED MATTER	230	73	690
31	MEDIA MAIL	494	156	950
32	LIBRARY MAIL	-	-	18
33	**TOTAL PACKAGE SERVICES**	981	323	28,670
34	**US POSTAL SERVICE**	124	38	301
35	**FREE MAIL**	356	109	632
36	**INTERNATIONAL MAIL**	4,508	1,381	8,936
37	**TOTAL VOLUME VARIABLE**	189,056	64,133	429,142
38	**OTHER**	-	-	100,207
39	**TOTAL**	189,056	64,133	529,349

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.2 QUARTER 2

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	INTRASCF HIGHWAY	INTERSCF HIGHWAY	INTRABMC HIGHWAY	INTERBMC HIGHWAY	HIGHWAY PLANT LOAD	TERMINAL/ VAN DAMAGE	ALASKAN HIGHWAY	AREA BUS	EMPTY EQUIPMENT	TOTAL HIGHWAY
	COLUMN NUMBER	(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C23	C2L37 dist on INPUTS - KEYS C9	C12L37 dist on INPUTS - KEYS C28	C13L37 dist on INPUTS - KEYS C29	C14L37 dist on INPUTS - KEYS C30	C15L37 dist on INPUTS - KEYS C31	C16L37 dist on INPUTS - KEYS C3	C17L37 dist on Sum(C12..C16)	C18L37 dist on C15 + C24	C19L37 dist on INPUTS - KEYS C27	C20L37 dist on Sum(C11..C19,C22..C25,C28..C29,C35..C36)	=C12...C20
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C11L19	C2L37 from WS 14.3 C11L30	C12L37 from WS 14.3 C11L133	C13L37 from WS 14.3 C11L153	C14L37 from WS 14.3 C11L160	C15L37 from WS 14.3 C11L166	C16L37 from WS 14.3 C11L169	C17L37 from WS 14.3 C11L173	C18L37 from WS 14.3 C11L174	C19L37 from WS 14.3 C11L175	C20L37 from WS 14.3 C11L178	
1	**FIRST-CLASS MAIL:**												
2	SINGLE-PIECE LETTERS	49,212	15,601	31,223	52,664	4,778	1,846	147	24	31	-	3,839	94,551
3	PRESORT LETTERS	43,174	11,545	13,681	31,654	2,659	1,512	87	13	26	-	2,622	52,255
4	SINGLE-PIECE CARDS	306	101	293	407	18	37	-	0	1	-	29	786
5	PRESORT CARDS	273	133	159	388	22	42	2	0	1	-	29	643
6	**TOTAL FIRST-CLASS**	92,965	27,379	45,356	85,113	7,477	3,438	236	37	58	-	6,519	148,234
7	**PRIORITY MAIL**	77,398	31,774	46,309	39,334	5,516	2,110	121	24	34	-	5,877	99,325
8	**EXPRESS MAIL**	3,115	87	1,258	1,230	223	5	-	1	0	-	218	2,935
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**												
11	IN-COUNTY	-	-	13	-	-	-	-	0	-	-	0	14
12	OUTSIDE COUNTY:												
13	REGULAR	3,249	1,014	13,173	12,838	7,061	9,973	4,752	13	211	-	1,515	49,536
14	NON-PROFIT	-	-	-	-	-	-	411	0	-	-	16	428
15	CLASSROOM	-	-	-	-	-	-	-	-	-	-	0	0
16	**TOTAL PERIODICALS**	3,249	1,014	13,187	12,838	7,061	9,973	5,164	13	211	-	1,532	49,977
17	**STANDARD MAIL:**												
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:												
20	ENHANCED CARR RTE	162	49	2,564	515	1,470	2,090	150	2	52	-	183	7,027
21	REGULAR	6,198	1,978	20,753	10,650	14,925	19,386	2,502	18	471	-	1,924	70,630
22	TOTAL COMMERCIAL	6,360	2,027	23,317	11,165	16,396	21,476	2,652	20	523	-	2,107	77,657
23	AGGREGATE NONPROFIT:												
24	NONPROF ENH CARR RTE	-	-	-	-	-	-	38	0	-	-	1	39
25	NONPROFIT	-	-	-	-	-	-	332	0	-	-	11	344
26	TOTAL NONPROFIT	-	-	-	-	-	-	370	0	-	-	12	383
27	**TOTAL STANDARD MAIL**	6,360	2,027	23,317	11,165	16,396	21,476	3,023	20	523	-	2,119	78,039
28	**PACKAGE SERVICES:**												
29	PARCEL POST	257	94	11,948	6,278	24,532	22,819	451	17	446	-	1,523	68,014
30	BOUND PRINTED MATTER	230	73	2,358	3,249	4,129	5,849	1,093	4	112	-	395	17,189
31	MEDIA MAIL	494	156	1,146	1,369	4,625	5,730	286	3	126	-	341	13,627
32	LIBRARY MAIL	-	-	-	-	-	-	17	0	-	-	1	17
33	**TOTAL PACKAGE SERVICES**	981	323	15,452	10,897	33,286	34,398	1,846	25	684	-	2,260	98,848
34	**US POSTAL SERVICE**	124	38	1,421	375	199	105	-	1	3	-	50	2,155
35	**FREE MAIL**	356	109	336	242	72	4	-	0	0	-	27	682
36	**INTERNATIONAL MAIL**	4,508	1,381	635	2,422	496	1,691	10	1	38	-	4,193	9,486
37	**TOTAL VOLUME VARIABLE**	189,056	64,133	147,270	163,615	70,726	73,201	10,399	122	1,552	-	22,795	489,680
38	**OTHER**	-	-	85,121	17,445	1,075	1,440	1,181	28	33	-	5,207	111,530
39	**TOTAL**	189,056	64,133	232,391	181,060	71,801	74,641	11,581	150	1,585	-	28,001	601,210

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.2 QUARTER 2

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	AMTRAK	ROAD-RAILERS	FREIGHT RAIL	RAIL PLANT LOAD	EMPTY EQUIPMENT	TOTAL RAILROAD	INLAND WATER	OFFSHORE WATER	TOTAL WATER
	COLUMN NUMBER	(1)	(2)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C23	C2L37 dist on INPUTS - KEYS C9	C22L37 dist on INPUTS - KEYS C27	C23L37 dist on INPUTS - KEYS C7	C24L37 dist on INPUTS - KEYS C26	C25L37 dist on INPUTS - KEYS C4	C20L37 dist on Sum(C11..C19, C22..C25,C28.. C29,C35..C36)	=C22...C26	C28L37 dist on INPUTS - KEYS C28	C29L37 dist on C15 + C24	=C28+C29
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C11L19	C2L37 from WS 14.3 C11L30	C22L37 from WS 14.3 C11L184	C23L37 from WS 14.3 C11L185	C24L37 from WS 14.3 C11L193	C25L37 from WS 14.3 C11L194	C26L37 from WS 14.3 C11L195		C28L37 from WS 14.3 C11L197	C29L37 from WS 14.3 C11L198	
1	**FIRST-CLASS MAIL:**											
2	SINGLE-PIECE LETTERS	49,212	15,601	473	1,057	149	12	1,452	3,143	283	91	374
3	PRESORT LETTERS	43,174	11,545	508	947	127	-	992	2,574	124	75	199
4	SINGLE-PIECE CARDS	306	101	4	16	1	-	11	31	3	2	4
5	PRESORT CARDS	273	133	10	6	-	-	11	27	1	2	3
6	**TOTAL FIRST-CLASS**	92,965	27,379	996	2,026	277	12	2,465	5,775	411	170	581
7	**PRIORITY MAIL**	77,398	31,774	199	190	78	7	2,222	2,695	420	100	520
8	**EXPRESS MAIL**	3,115	87	-	-	-	-	82	82	11	0	12
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**											
11	IN-COUNTY	-	-	-	-	-	-	0	0	0	-	0
12	OUTSIDE COUNTY:											
13	REGULAR	3,249	1,014	13,308	522	3,561	1,488	573	19,453	119	619	739
14	NON-PROFIT	-	-	-	-	-	187	6	193	-	-	-
15	CLASSROOM	-	-	-	-	-	-	0	0	-	-	-
16	**TOTAL PERIODICALS**	3,249	1,014	13,308	522	3,561	1,675	579	19,646	120	619	739
17	**STANDARD MAIL:**											
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:											
20	ENHANCED CARR RTE	162	49	239	3	1,272	163	69	1,746	23	154	177
21	REGULAR	6,198	1,978	678	72	10,792	497	728	12,767	188	1,381	1,569
22	TOTAL COMMERCIAL	6,360	2,027	917	75	12,063	660	797	14,513	211	1,535	1,747
23	AGGREGATE NONPROFIT:											
24	NONPROF ENH CARR RTE	-	-	-	-	-	-	0	0	-	-	-
25	NONPROFIT	-	-	-	-	-	-	4	4	-	-	-
26	TOTAL NONPROFIT	-	-	-	-	-	-	5	5	-	-	-
27	**TOTAL STANDARD MAIL**	6,360	2,027	917	75	12,063	660	801	14,517	211	1,535	1,747
28	**PACKAGE SERVICES:**											
29	PARCEL POST	257	94	72	16	5,751	12	576	6,427	108	1,308	1,416
30	BOUND PRINTED MATTER	230	73	326	15	1,341	31	149	1,863	21	329	350
31	MEDIA MAIL	494	156	3	7	2,343	-	129	2,483	10	369	380
32	LIBRARY MAIL	-	-	-	-	-	-	0	0	-	-	-
33	**TOTAL PACKAGE SERVICES**	981	323	402	38	9,435	43	855	10,772	140	2,006	2,146
34	**US POSTAL SERVICE**	124	38	-	4	85	-	19	108	13	9	22
35	**FREE MAIL**	356	109	16	1	13	-	10	40	3	1	4
36	**INTERNATIONAL MAIL**	4,508	1,381	26	11	736	-	1,586	2,359	6	111	117
37	**TOTAL VOLUME VARIABLE**	189,056	64,133	15,864	2,867	26,248	2,396	8,620	55,995	1,335	4,552	5,887
38	**OTHER**	-	-	-	-	257	23	84	365	470	-	470
39	**TOTAL**	189,056	64,133	15,864	2,867	26,505	2,420	8,705	56,360	1,805	4,552	6,357

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.2 QUARTER 2

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	AIR	HIGHWAY	RAIL	WATER	FOREIGN	SETTLEMENT TRANSACTIONS	GRAND TOTAL
	COLUMN NUMBER	(1)	(2)	(31)	(32)	(33)	(34)	(35)	(36)	(37)
	CALCULATIONS	C1L37 distribution on INPUTS - KEYS C23	C2L37 distribution on INPUTS - KEYS C9	=C11	=C21	=C27	=C30			=C31...C36
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C11L19	C2L37 from WS 14.3 C11L30					L1 - L33 & L35 are N/A	L1 - L35 & L38 are N/A	
1	**FIRST-CLASS MAIL:**									
2	SINGLE-PIECE LETTERS	49,212	15,601	93,829	94,551	3,143	374			191,897
3	PRESORT LETTERS	43,174	11,545	75,954	52,255	2,574	199			130,982
4	SINGLE-PIECE CARDS	306	101	611	786	31	4			1,432
5	PRESORT CARDS	273	133	784	643	27	3			1,457
6	**TOTAL FIRST-CLASS**	92,965	27,379	171,177	148,234	5,775	581			325,768
7	**PRIORITY MAIL**	77,398	31,774	191,331	99,325	2,695	520			293,872
8	**EXPRESS MAIL**	3,115	87	7,855	2,935	82	12			10,884
9	**MAILGRAMS**	-	-	-	-	-	-			-
10	**PERIODICALS:**									
11	IN-COUNTY	-	-	-	14	0	0			14
12	OUTSIDE COUNTY:									
13	REGULAR	3,249	1,014	6,609	49,536	19,453	739			76,336
14	NON-PROFIT	-	-	200	428	193	-			821
15	CLASSROOM	-	-	10	0	0	-			10
16	**TOTAL PERIODICALS**	3,249	1,014	6,819	49,977	19,646	739			77,181
17	**STANDARD MAIL:**									
18	SINGLE-PIECE RATE	-	-	-	-	-	-			-
19	COMMERCIAL STANDARD:									
20	ENHANCED CARR RTE	162	49	493	7,027	1,746	177			9,442
21	REGULAR	6,198	1,978	12,709	70,630	12,767	1,569			97,675
22	TOTAL COMMERCIAL	6,360	2,027	13,201	77,657	14,513	1,747			107,117
23	AGGREGATE NONPROFIT:									
24	NONPROF ENH CARR RTE	-	-	1	39	0	-			40
25	NONPROFIT	-	-	218	344	4	-			566
26	TOTAL NONPROFIT	-	-	219	383	5	-			606
27	**TOTAL STANDARD MAIL**	6,360	2,027	13,420	78,039	14,517	1,747			107,723
28	**PACKAGE SERVICES:**									
29	PARCEL POST	257	94	27,012	68,014	6,427	1,416			102,869
30	BOUND PRINTED MATTER	230	73	690	17,189	1,863	350			20,093
31	MEDIA MAIL	494	156	950	13,627	2,483	380			17,440
32	LIBRARY MAIL	-	-	18	17	0	-			35
33	**TOTAL PACKAGE SERVICES**	981	323	28,670	98,848	10,772	2,146			140,436
34	**US POSTAL SERVICE**	124	38	301	2,155	108	22	-		2,585
35	**FREE MAIL**	356	109	632	682	40	4			1,359
36	**INTERNATIONAL MAIL**	4,508	1,381	8,936	9,486	2,359	117	184,806	3,541	209,244
37	**TOTAL VOLUME VARIABLE**	189,056	64,133	429,142	489,680	55,995	5,887	184,806	3,541	1,169,051
38	**OTHER**	-	-	100,207	111,530	365	470	-		212,572
39	**TOTAL**	189,056	64,133	529,349	601,210	56,360	6,357	184,806	3,541	1,381,623

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.3 QUARTER 3

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	EAGLE NETWORK	WESTERN NETWORK	FEDEX DAY TURN	FEDEX NIGHT TURN	FEDEX OTHER	CHRISTMAS	ALASKA NON-PREF	ALASKA PREF	HAWAII	AIR TAXI	INTL ADJ
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(5)	(6)	(7)	(8)	(9)	(10)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C32	C2L37 dist on INPUTS - KEYS C10	WS 14.3 C12L38 dist on INPUTS - KEYS C33	WS 14.3 C12L42 dist on INPUTS - KEYS C34	WS 14.3 total dist on key from INPUTS-KEYS	WS 14.3 total dist on key from INPUTS-KEYS	WS 14.3 total dist on day and night turn costs	WS 14.3 C12L95 dist on INPUTS - KEYS C2	C6L37 dist on INPUTS - KEYS C6	C7L37 dist on INPUTS - KEYS C5	C8L37 dist on INPUTS - KEYS C1	C9L37 dist on Sum(C1..C8)	
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C12L19	C2L37 from WS 14.3 C12L30	C3L37 from WS 14.3 C12L38	C4L37 from WS 14.3 C12L42				C5L37 from WS 14.3 C12L95	C6L37 from WS 14.3 C12L101	C7L37 from WS 14.3 C12L107	C8L37 from WS 14.3 C12L113	C9L37 from WS 14.3 C12L117	L1 - L35 are N/A
1	FIRST-CLASS MAIL:													
2	SINGLE-PIECE LETTERS	61,994	28,212	1,062	147				378	60	868	2,003	9,745	
3	PRESORT LETTERS	43,550	16,129	1,381	314				284	-	435	237	6,416	
4	SINGLE-PIECE CARDS	785	378	7	1				2	-	7	19	123	
5	PRESORT CARDS	465	203	6	6				3	-	2	7	71	
6	TOTAL FIRST-CLASS	106,794	44,922	2,456	469				667	60	1,312	2,266	16,356	
7	PRIORITY MAIL	71,115	54,089	6,070	784				1,226	240	2,884	2,402	14,264	
8	EXPRESS MAIL	1,295	516	3,242	136				3	-	-	-	534	
9	MAILGRAMS	-	-	-	-				-	-	-	-	-	
10	PERIODICALS:													
11	IN-COUNTY	-	-	-	-				-	-	-	-	-	
12	OUTSIDE COUNTY:													
13	REGULAR	1,611	714	50	11				24	38	322	258	308	
14	NON-PROFIT	-	-	-	-				-	10	87	70	16	
15	CLASSROOM	-	-	-	-				-	1	4	3	1	
16	TOTAL PERIODICALS	1,611	714	50	11				24	49	413	331	325	
17	STANDARD MAIL:													
18	SINGLE-PIECE RATE	-	-	-	-				-	-	-	-	-	
19	COMMERCIAL STANDARD:													
20	ENHANCED CARR RTE	56	31	5	-				1	154	33	12	14	
21	REGULAR	4,125	1,960	282	9				46	136	687	181	750	
22	TOTAL COMMERCIAL	4,181	1,991	287	9				47	290	720	192	765	
23	AGGREGATE NONPROFIT:													
24	NONPROF ENH CARR RT	-	-	-	-				-	1	1	0	0	
25	NONPROFIT	-	-	-	-				-	5	107	67	18	
26	TOTAL NONPROFIT	-	-	-	-				-	6	108	67	18	
27	TOTAL STANDARD MAIL	4,181	1,991	287	9				47	296	828	259	783	
28	PACKAGE SERVICES:													
29	PARCEL POST	744	326	-	0				3	25,978	650	143	192	
30	BOUND PRINTED MATTER	527	238	21	-				2	33	178	12	101	
31	MEDIA MAIL	192	109	16	0				4	29	7	4	34	
32	LIBRARY MAIL	-	-	-	-				-	6	8	1	1	
33	TOTAL PACKAGE SERVICE	1,462	673	37	0				8	26,047	843	160	328	
34	US POSTAL SERVICE	324	164	54	0				1	56	2	6	57	
35	FREE MAIL	145	130	110	-				3	-	-	0	40	
36	INTERNATIONAL MAIL	3,029	1,067	644	37				36	-	26	114	510	-
37	TOTAL VOLUME VARIABLE	189,956	104,267	12,950	1,446	-	-	-	2,015	26,747	6,308	5,538	33,196	-
38	OTHER	-	-	36,442	7,292	-	-	-	(5,649)	-	-	-	-	-
39	TOTAL	189,956	104,267	49,392	8,739	-	-	-	(3,634)	26,747	6,308	5,538	33,196	-

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.3 QUARTER 3

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	TOTAL AIR
	COLUMN NUMBER	(1)	(2)	(11)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C32	C2L37 dist on INPUTS - KEYS C10	=C1...C10
	UNITS	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C12L19	C2L37 from WS 14.3 C12L30	
1	**FIRST-CLASS MAIL:**			
2	SINGLE-PIECE LETTERS	61,994	28,212	104,468
3	PRESORT LETTERS	43,550	16,129	68,747
4	SINGLE-PIECE CARDS	785	378	1,323
5	PRESORT CARDS	465	203	754
6	**TOTAL FIRST-CLASS**	106,794	44,922	175,302
7	**PRIORITY MAIL**	71,115	54,089	153,075
8	**EXPRESS MAIL**	1,295	516	5,725
9	**MAILGRAMS**	-	-	-
10	**PERIODICALS:**			
11	IN-COUNTY	-	-	-
12	OUTSIDE COUNTY:			
13	REGULAR	1,611	714	3,336
14	NON-PROFIT	-	-	182
15	CLASSROOM	-	-	9
16	**TOTAL PERIODICALS**	1,611	714	3,527
17	**STANDARD MAIL:**			
18	SINGLE-PIECE RATE	-	-	-
19	COMMERCIAL STANDARD:			
20	ENHANCED CARR RTE	56	31	307
21	REGULAR	4,125	1,960	8,177
22	TOTAL COMMERCIAL	4,181	1,991	8,484
23	AGGREGATE NONPROFIT:			
24	NONPROF ENH CARR RT	-	-	1
25	NONPROFIT	-	-	197
26	TOTAL NONPROFIT	-	-	199
27	**TOTAL STANDARD MAIL**	4,181	1,991	8,683
28	**PACKAGE SERVICES:**			
29	PARCEL POST	744	326	28,036
30	BOUND PRINTED MATTER	527	238	1,111
31	MEDIA MAIL	192	109	395
32	LIBRARY MAIL	-	-	16
33	**TOTAL PACKAGE SERVICE**	1,462	673	29,558
34	**US POSTAL SERVICE**	324	164	665
35	**FREE MAIL**	145	130	428
36	**INTERNATIONAL MAIL**	3,029	1,067	5,461
37	**TOTAL VOLUME VARIABLE**	189,956	104,267	382,423
38	**OTHER**	-	-	38,086
39	**TOTAL**	189,956	104,267	420,509

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.3 QUARTER 3

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	INTRASCF HIGHWAY	INTERSCF HIGHWAY	INTRABMC HIGHWAY	INTERBMC HIGHWAY	HIGHWAY PLANT LOAD	TERMINAL/ VAN DAMAGE	ALASKAN HIGWHAY	AREA BUS	EMPTY EQUIPMENT	TOTAL HIGHWAY
	COLUMN NUMBER	(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C32	C2L37 dist on INPUTS - KEYS C10	C12L37 dist on INPUTS - KEYS C37	C13L37 dist on INPUTS - KEYS C38	C14L37 dist on INPUTS - KEYS C39	C15L37 dist on INPUTS - KEYS C40	C16L37 dist on INPUTS - KEYS C3	C17L37 dist on Sum(C12..C16)	C18L37 dist on C15 + C24	C19L37 dist on INPUTS - KEYS C36	C20L37 dist on Sum(C11..C19,C22..C25,C28..C29,C35..C36)	=C12...C20
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C12L19	C2L37 from WS 14.3 C12L30	C12L37 from WS 14.3 C12L133	C13L37 from WS 14.3 C12L153	C14L37 from WS 14.3 C12L160	C15L37 from WS 14.3 C12L166	C16L37 from WS 14.3 C12L169	C17L37 from WS 14.3 C12L173	C18L37 from WS 14.3 C12L174	C19L37 from WS 14.3 C12L175	C20L37 from WS 14.3 C12L178	
1	**FIRST-CLASS MAIL:**												
2	SINGLE-PIECE LETTERS	61,994	28,212	25,154	29,839	2,398	2,146	129	(12)	36	0	3,663	63,352
3	PRESORT LETTERS	43,550	16,129	8,605	12,008	2,263	1,311	77	(5)	28	0	2,118	26,404
4	SINGLE-PIECE CARDS	785	378	221	660	27	41	-	(0)	1	0	50	999
5	PRESORT CARDS	465	203	208	99	196	92	1	(0)	2	0	32	630
6	**TOTAL FIRST-CLASS**	106,794	44,922	34,189	42,605	4,883	3,591	207	(18)	66	0	5,863	91,385
7	**PRIORITY MAIL**	71,115	54,089	36,852	36,649	4,698	2,374	106	(17)	41	0	5,164	85,868
8	**EXPRESS MAIL**	1,295	516	2,262	1,826	236	5	-	(1)	0	-	222	4,550
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**												
11	IN-COUNTY	-	-	17	-	-	-	-	(0)	-	-	0	17
12	OUTSIDE COUNTY:												
13	REGULAR	1,611	714	16,284	12,331	3,811	10,721	4,176	(10)	222	0	1,478	49,013
14	NON-PROFIT	-	-	-	-	-	-	362	(0)	-	-	16	377
15	CLASSROOM	-	-	-	-	-	-	-	-	-	-	0	0
16	**TOTAL PERIODICALS**	1,611	714	16,301	12,331	3,811	10,721	4,538	(10)	222	0	1,494	49,408
17	**STANDARD MAIL:**												
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:												
20	ENHANCED CARR RTE	56	31	5,265	455	3,478	1,335	132	(2)	31	0	255	10,948
21	REGULAR	4,125	1,960	18,906	8,417	16,440	18,422	2,199	(13)	518	0	1,913	66,801
22	TOTAL COMMERCIAL	4,181	1,991	24,170	8,872	19,918	19,756	2,331	(16)	549	0	2,168	77,749
23	AGGREGATE NONPROFIT:												
24	NONPROF ENH CARR RT	-	-	-	-	-	-	33	(0)	-	-	1	34
25	NONPROFIT	-	-	-	-	-	-	292	(0)	-	-	11	303
26	TOTAL NONPROFIT	-	-	-	-	-	-	326	(0)	-	-	11	337
27	**TOTAL STANDARD MAIL**	4,181	1,991	24,170	8,872	19,918	19,756	2,656	(16)	549	0	2,179	78,086
28	**PACKAGE SERVICES:**												
29	PARCEL POST	744	326	13,046	5,646	22,186	18,852	396	(13)	420	0	1,533	62,067
30	BOUND PRINTED MATTER	527	238	6,314	2,316	4,072	4,881	960	(4)	110	0	476	19,126
31	MEDIA MAIL	192	109	1,395	823	4,072	5,700	251	(3)	130	0	329	12,698
32	LIBRARY MAIL	-	-	-	-	-	-	15	(0)	-	-	1	15
33	**TOTAL PACKAGE SERVICE**	1,462	673	20,756	8,785	30,331	29,433	1,623	(19)	660	0	2,339	93,907
34	**US POSTAL SERVICE**	324	164	802	215	308	105	-	(0)	4	0	48	1,480
35	**FREE MAIL**	145	130	170	725	170	127	-	(0)	2	0	36	1,230
36	**INTERNATIONAL MAIL**	3,029	1,067	1,528	4,133	315	1,595	9	(2)	32	0	3,545	11,155
37	**TOTAL VOLUME VARIABLE**	189,956	104,267	137,030	116,139	64,671	67,706	9,139	(82)	1,575	0	20,890	417,068
38	**OTHER**	-	-	79,202	12,505	1,051	1,426	1,038	(20)	34	-	5,040	100,276
39	**TOTAL**	189,956	104,267	216,232	128,644	65,722	69,133	10,177	(102)	1,609	0	25,930	517,345

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.3 QUARTER 3

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	AMTRAK	ROAD-RAILERS	FREIGHT RAIL	RAIL PLANT LOAD	EMPTY EQUIPMENT	TOTAL RAILROAD	INLAND WATER	OFFSHORE WATER	TOTAL WATER
	COLUMN NUMBER	(1)	(2)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C32	C2L37 dist on INPUTS - KEYS C10	C22L37 dist on INPUTS - KEYS C36	C23L37 dist on INPUTS - KEYS C7	C24L37 dist on INPUTS - KEYS C35	C25L37 dist on INPUTS - KEYS C4	C20L37 dist on Sum(C11..C19,C22..C25,C28..C29,C35..C36)	=C22...C26	C28L37 dist on INPUTS - KEYS C37	C29L37 dist on C15 + C24	=C28+C29
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C12L19	C2L37 from WS 14.3 C12L30	C22L37 from WS 14.3 C12L184	C23L37 from WS 14.3 C12L185	C24L37 from WS 14.3 C12L193	C25L37 from WS 14.3 C12L194	C26L37 from WS 14.3 C12L195		C28L37 from WS 14.3 C12L197	C29L37 from WS 14.3 C12L198	
1	**FIRST-CLASS MAIL:**											
2	SINGLE-PIECE LETTERS	61,994	28,212	812	1,014	14	11	1,505	3,355	250	85	334
3	PRESORT LETTERS	43,550	16,129	1,657	908	345	-	870	3,780	85	65	150
4	SINGLE-PIECE CARDS	785	378	1	15	0	-	21	37	2	2	4
5	PRESORT CARDS	465	203	75	5	0	-	13	94	2	4	6
6	**TOTAL FIRST-CLASS**	106,794	44,922	2,545	1,942	359	11	2,408	7,265	339	155	494
7	**PRIORITY MAIL**	71,115	54,089	111	182	93	7	2,121	2,513	366	97	462
8	**EXPRESS MAIL**	1,295	516	-	-	-	-	91	91	22	0	23
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**											
11	IN-COUNTY	-	-	-	-	-	-	0	0	0	-	0
12	OUTSIDE COUNTY:											
13	REGULAR	1,611	714	11,554	501	2,636	1,426	607	16,723	162	523	685
14	NON-PROFIT	-	-	-	-	-	179	6	185	-	-	-
15	CLASSROOM	-	-	-	-	-	-	0	0	-	-	-
16	**TOTAL PERIODICALS**	1,611	714	11,554	501	2,636	1,605	614	16,909	162	523	685
17	**STANDARD MAIL:**											
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:											
20	ENHANCED CARR RTE	56	31	24	3	524	156	105	812	52	73	125
21	REGULAR	4,125	1,960	429	69	12,751	476	786	14,511	188	1,220	1,408
22	TOTAL COMMERCIAL	4,181	1,991	453	72	13,275	632	890	15,323	240	1,293	1,533
23	AGGREGATE NONPROFIT:											
24	NONPROF ENH CARR RT	-	-	-	-	-	-	0	0	-	-	-
25	NONPROFIT	-	-	-	-	-	-	4	4	-	-	-
26	TOTAL NONPROFIT	-	-	-	-	-	-	5	5	-	-	-
27	**TOTAL STANDARD MAIL**	4,181	1,991	453	72	13,275	632	895	15,327	240	1,293	1,533
28	**PACKAGE SERVICES:**											
29	PARCEL POST	744	326	432	15	6,409	11	630	7,497	130	989	1,118
30	BOUND PRINTED MATTER	527	238	61	14	1,740	30	196	2,040	63	259	322
31	MEDIA MAIL	192	109	36	7	2,133	-	135	2,312	14	307	320
32	LIBRARY MAIL	-	-	-	-	-	-	0	0	-	-	-
33	**TOTAL PACKAGE SERVICE**	1,462	673	529	36	10,282	41	961	11,849	206	1,555	1,761
34	**US POSTAL SERVICE**	324	164	10	4	107	-	20	141	8	8	16
35	**FREE MAIL**	145	130	0	1	17	-	15	33	2	6	7
36	**INTERNATIONAL MAIL**	3,029	1,067	5	11	310	-	1,456	1,781	15	75	90
37	**TOTAL VOLUME VARIABLE**	189,956	104,267	15,206	2,748	27,079	2,296	8,581	55,910	1,360	3,711	5,071
38	**OTHER**	-	-	-	-	265	22	84	372	478	-	478
39	**TOTAL**	189,956	104,267	15,206	2,748	27,344	2,318	8,665	56,282	1,839	3,711	5,549

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.3 QUARTER 3

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	AIR	HIGHWAY	RAIL	WATER	FOREIGN	SETTLEMENT TRANSACTIONS	GRAND TOTAL
	COLUMN NUMBER	(1)	(2)	(31)	(32)	(33)	(34)	(35)	(36)	(37)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C32	C2L37 dist on INPUTS - KEYS C10	=C11	=C21	=C27	=C30			=C31...C36
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C12L19	C2L37 from WS 14.3 C12L30					L1 - L33 & L35 are N/A	L1 - L35 are N/A	
1	FIRST-CLASS MAIL:									
2	SINGLE-PIECE LETTERS	61,994	28,212	104,468	63,352	3,355	334			171,509
3	PRESORT LETTERS	43,550	16,129	68,747	26,404	3,780	150			99,082
4	SINGLE-PIECE CARDS	785	378	1,323	999	37	4			2,383
5	PRESORT CARDS	465	203	764	630	94	6			1,493
6	TOTAL FIRST-CLASS	106,794	44,922	175,302	91,385	7,265	494			274,446
7	PRIORITY MAIL	71,115	54,089	153,075	85,868	2,513	462			241,918
8	EXPRESS MAIL	1,295	516	5,725	4,550	91	23			10,389
9	MAILGRAMS	-	-	-	-	-	-			-
10	PERIODICALS:									
11	IN-COUNTY	-	-	-	17	0	0			18
12	OUTSIDE COUNTY:									
13	REGULAR	1,611	714	3,336	49,013	16,723	685			69,757
14	NON-PROFIT	-	-	182	377	185	-			745
15	CLASSROOM	-	-	9	0	0	-			9
16	TOTAL PERIODICALS	1,611	714	3,527	49,408	16,909	685			70,529
17	STANDARD MAIL:									
18	SINGLE-PIECE RATE	-	-	-	-	-	-			-
19	COMMERCIAL STANDARD:									
20	ENHANCED CARR RTE	56	31	307	10,948	812	125			12,191
21	REGULAR	4,125	1,960	8,177	66,801	14,511	1,408			90,898
22	TOTAL COMMERCIAL	4,181	1,991	8,484	77,749	15,323	1,533			103,089
23	AGGREGATE NONPROFIT:									
24	NONPROF ENH CARR RT	-	-	1	34	0	-			36
25	NONPROFIT	-	-	197	303	4	-			504
26	TOTAL NONPROFIT	-	-	199	337	5	-			540
27	TOTAL STANDARD MAIL	4,181	1,991	8,683	78,086	15,328	1,533			103,629
28	PACKAGE SERVICES:									
29	PARCEL POST	744	326	28,036	62,067	7,497	1,118			98,720
30	BOUND PRINTED MATTER	527	238	1,111	19,126	2,040	322			22,599
31	MEDIA MAIL	192	109	395	12,698	2,312	320			15,725
32	LIBRARY MAIL	-	-	16	15	0	-			32
33	TOTAL PACKAGE SERVICE	1,462	673	29,558	93,907	11,849	1,761			137,075
34	US POSTAL SERVICE	324	164	665	1,480	141	16	-		2,302
35	FREE MAIL	145	130	428	1,230	33	7			1,698
36	INTERNATIONAL MAIL	3,029	1,067	5,461	11,155	1,781	90	146,488	701	165,676
37	TOTAL VOLUME VARIABLE	189,956	104,267	382,423	417,068	55,910	5,071	146,488	701	1,007,662
38	OTHER	-	-	38,086	100,276	372	478	-	-	139,212
39	TOTAL	189,956	104,267	420,509	517,345	56,282	5,549	146,488	701	1,146,874

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4.4 QUARTER 4

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	EAGLE NETWORK	WESTERN NETWORK	FEDEX DAY TURN	FEDEX NIGHT TURN	FEDEX OTHER	CHRISTMAS	ALASKA NON-PREF	ALASKA PREF	HAWAII	AIR TAXI	INTL ADJ	TOTAL AIR
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	CALCULATIONS	C1L37 dist on INPUTS - KEYS C41	C2L37 dist on INPUTS - KEYS C14	WS 14.3 C13L38 dist on INPUTS - KEYS C42	WS 14.3 C13L42 dist on INPUTS - KEYS C43	WS 14.3 total dist on key from INPUTS-KEYS	WS 14.3 total dist on key from INPUTS-KEYS	WS 14.3 total dist on day and night turn costs	WS 14.3 C13L95 dist on INPUTS - KEYS C2	C6L37 dist on INPUTS - KEYS C6	C7L37 dist on INPUTS - KEYS C5	C8L37 dist on INPUTS - KEYS C1	C9L37 dist on Sum(C1..C8)		=C1...C10
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C1L37 from WS 14.3 C13L19	C2L37 from WS 14.3 C13L30	C3L37 from WS 14.3 C13L38	C4L37 from WS 14.3 C13L42				C5L37 from WS 14.3 C13L95	C6L37 from WS 14.3 C13L101	C7L37 from WS 14.3 C13L107	C8L37 from WS 14.3 C13L113	C9L37 from WS 14.3 C13L117	L1 - L35 are N/A	
1	**FIRST-CLASS MAIL:**														
2	SINGLE-PIECE LETTERS	74,405	38,284	1,796	129	3,476	55	3	861	92	1,388	2,421	10,810		133,718
3	PRESORT LETTERS	52,480	21,648	1,709	448	1,644	-	1	648	-	695	287	7,003		86,562
4	SINGLE-PIECE CARDS	741	355	30	1	36	-	0	5	-	12	23	106		1,307
5	PRESORT CARDS	879	460	34	0	47	-	0	7	-	4	8	127		1,566
6	**TOTAL FIRST-CLASS**	128,504	60,746	3,569	577	5,203	55	5	1,522	92	2,098	2,738	18,045		223,153
7	**PRIORITY MAIL**	86,160	73,374	8,440	991	25,615	92	23	2,795	368	4,613	2,902	18,044		223,417
8	**EXPRESS MAIL**	2,543	309	4,579	196	50	5,580	5	6	-	-	-	1,168		14,435
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-	-	-		-
10	**PERIODICALS:**														
11	IN-COUNTY	-	-	-	-	-	-	-	-	-	-	-	-		-
12	OUTSIDE COUNTY:														
13	REGULAR	3,428	1,680	89	14	103	169	0	54	58	515	312	560		6,983
14	NON-PROFIT	-	-	-	-	-	-	-	-	16	139	84	20		258
15	CLASSROOM	-	-	-	-	-	-	-	-	1	7	4	1		12
16	**TOTAL PERIODICALS**	3,428	1,680	89	14	103	169	0	54	75	660	400	581		7,253
17	**STANDARD MAIL:**												-		
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-	-	-		-
19	COMMERCIAL STANDARD:														
20	ENHANCED CARR RTE	5	5	6	-	0	-	0	3	237	53	14	7		329
21	REGULAR	6,690	3,481	112	37	242	-	0	106	210	1,099	218	1,055		13,250
22	TOTAL COMMERCIAL	6,694	3,486	117	37	242	-	0	108	448	1,152	232	1,062		13,579
23	AGGREGATE NONPROFIT:														
24	NONPROF ENH CARR RTE	-	-	-	-	-	-	-	-	1	1	0	0		2
25	NONPROFIT	-	-	-	-	-	-	-	-	8	171	81	22		282
26	TOTAL NONPROFIT	-	-	-	-	-	-	-	-	9	172	81	22		284
27	**TOTAL STANDARD MAIL**	6,694	3,486	117	37	242	-	0	108	455	1,324	313	1,085		13,863
28	**PACKAGE SERVICES:**														
29	PARCEL POST	278	170	19	0	50	-	0	6	39,897	1,040	173	153		41,786
30	BOUND PRINTED MATTER	474	244	7	-	40	-	0	4	50	284	15	94		1,212
31	MEDIA MAIL	1,076	558	14	8	111	-	0	9	45	11	4	158		1,994
32	LIBRARY MAIL	-	-	-	-	-	-	-	-	10	13	1	1		25
33	**TOTAL PACKAGE SERVICES**	1,828	972	40	8	201	-	0	19	40,002	1,348	193	406		45,017
34	**US POSTAL SERVICE**	54	31	8	0	8	-	0	2	86	4	8	10		211
35	**FREE MAIL**	52	25	2	-	3	-	0	6	-	-	0	8		97
36	**INTERNATIONAL MAIL**	7,328	4,250	1,045	48	1,022	929	2	81	-	41	137	1,310	-	16,195
37	**TOTAL VOLUME VARIABLE**	236,593	144,872	17,890	1,872	32,446	6,825	35	4,593	41,079	10,088	6,691	40,656	-	543,641
38	**OTHER**	-	-	50,345	9,440	-	-	-	132	-	-	-	-	-	59,916
39	**TOTAL**	236,593	144,872	68,235	11,312	32,446	6,825	35	4,725	41,079	10,088	6,691	40,656	-	603,557

Fiscal Year 2001 - USPS Versi
C/S 14 TRANSPORTATION
WS 14.4.4 QUARTER 4

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	INTRASCF HIGHWAY	INTERSCF HIGHWAY	INTRABMC HIGHWAY	INTERBMC HIGHWAY	HIGHWAY PLANT LOAD	TERMINAL/ VAN DAMAGE	ALASKAN HIGWHAY	AREA BUS	EMPTY EQUIPMENT	TOTAL HIGHWAY
	COLUMN NUMBER	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	CALCULATIONS	C12L37 dist on INPUTS - KEYS C46	C13L37 dist on INPUTS - KEYS C47	C14L37 dist on INPUTS - KEYS C48	C15L37 dist on INPUTS - KEYS C49	C16L37 dist on INPUTS - KEYS C3	C17L37 dist on Sum(C12..C16)	C18L37 dist on C15 + C24	C19L37 dist on INPUTS - KEYS C46	C20L37 dist on Sum(C11..C19, C22..C25,C28.. C29,C35..C36)	=C12...C20
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C12L37 from WS 14.3 C13L133	C13L37 from WS 14.3 C13L153	C14L37 from WS 14.3 C13L160	C15L37 from WS 14.3 C13L166	C16L37 from WS 14.3 C13L169	C17L37 from WS 14.3 C13L173	C18L37 from WS 14.3 C13L174	C19L37 from WS 14.3 C13L175	C20L37 from WS 14.3 C13L178	
1	**FIRST-CLASS MAIL:**										
2	SINGLE-PIECE LETTERS	44,164	45,691	4,114	1,693	153	1,158	32	(0)	5,933	102,938
3	PRESORT LETTERS	13,405	24,393	4,012	3,255	91	546	67	(0)	3,448	49,216
4	SINGLE-PIECE CARDS	469	607	20	13	-	13	0	(0)	63	1,185
5	PRESORT CARDS	424	734	25	19	2	15	0	(0)	71	1,290
6	**TOTAL FIRST-CLASS**	58,462	71,425	8,172	4,979	245	1,732	100	(0)	9,514	154,629
7	**PRIORITY MAIL**	41,635	38,312	7,366	3,152	126	1,095	61	(0)	7,981	99,728
8	**EXPRESS MAIL**	2,870	1,169	236	8	-	52	0	-	475	4,810
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**										
11	IN-COUNTY	24	-	-	-	-	0	-	-	1	25
12	OUTSIDE COUNTY:										
13	REGULAR	20,375	10,663	5,961	13,420	4,938	669	290	(0)	2,262	58,577
14	NON-PROFIT	-	-	-	-	427	5	-	-	23	455
15	CLASSROOM	-	-	-	-	-	-	-	-	0	0
16	**TOTAL PERIODICALS**	20,399	10,663	5,961	13,420	5,366	675	290	(0)	2,285	59,058
17	**STANDARD MAIL:**										
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:										
20	ENHANCED CARR RTE	7,821	1,993	3,456	1,982	156	186	46	(0)	451	16,091
21	REGULAR	29,600	15,964	22,515	25,519	2,600	1,163	658	(0)	3,103	101,122
22	TOTAL COMMERCIAL	37,422	17,957	25,970	27,501	2,756	1,349	704	(0)	3,553	117,213
23	AGGREGATE NONPROFIT:										
24	NONPROF ENH CARR RTE	-	-	-	-	39	0	-	-	1	41
25	NONPROFIT	-	-	-	-	346	4	-	-	16	365
26	TOTAL NONPROFIT	-	-	-	-	385	5	-	-	17	406
27	**TOTAL STANDARD MAIL**	37,422	17,957	25,970	27,501	3,141	1,354	704	(0)	3,570	117,619
28	**PACKAGE SERVICES:**										
29	PARCEL POST	24,254	7,887	28,590	26,370	468	1,059	592	(0)	2,465	91,686
30	BOUND PRINTED MATTER	4,364	1,484	5,205	3,972	1,135	195	99	(0)	481	16,935
31	MEDIA MAIL	3,471	4,925	3,621	10,343	297	274	229	(0)	685	23,845
32	LIBRARY MAIL	-	-	-	-	17	0	-	-	1	18
33	**TOTAL PACKAGE SERVICES**	32,089	14,295	37,415	40,685	1,919	1,528	921	(0)	3,632	132,484
34	**US POSTAL SERVICE**	601	152	162	92	-	12	3	(0)	37	1,060
35	**FREE MAIL**	403	218	213	380	-	15	8	(0)	34	1,270
36	**INTERNATIONAL MAIL**	3,384	2,590	1,275	1,195	10	102	36	(0)	5,162	13,755
37	**TOTAL VOLUME VARIABLE**	197,264	156,782	86,772	91,412	10,807	6,566	2,122	(0)	32,691	584,414
38	**OTHER**	115,715	16,917	1,464	1,963	1,227	1,660	46	-	8,265	147,256
39	**TOTAL**	312,978	173,699	88,236	93,375	12,034	8,226	2,167	(0)	40,956	731,671

Fiscal Year 2001 - USPS Versi
C/S 14 TRANSPORTATION
WS 14.4.4 QUARTER 4

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	AMTRAK	ROAD-RAILERS	FREIGHT RAIL	RAIL PLANT LOAD	EMPTY EQUIPMENT	TOTAL RAILROAD	INLAND WATER	OFFSHORE WATER	TOTAL WATER
	COLUMN NUMBER	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
	CALCULATIONS	C22L37 dist on INPUTS - KEYS C45	C23L37 dist on INPUTS - KEYS C46	C24L37 dist on INPUTS - KEYS C44	C25L37 dist on INPUTS - KEYS C4	C20L37 dist on Sum(C11..C19, C22..C25,C28.. C29,C35..C36)	=C22...C26	C28L37 dist on INPUTS - KEYS C46	C29L37 dist on C15 + C24	=C28+C29
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES	C22L37 from WS 14.3 C13L184	C23L37 from WS 14.3 C13L185	C24L37 from WS 14.3 C13L193	C25L37 from WS 14.3 C13L194	C26L37 from WS 14.3 C10L195		C28L37 from WS 14.3 C13L197	C29L37 from WS 14.3 C13L198	
1	**FIRST-CLASS MAIL:**									
2	SINGLE-PIECE LETTERS	1,865	1,930	17	14	1,462	5,288	433	83	515
3	PRESORT LETTERS	1,854	1,729	348	-	850	4,780	131	174	306
4	SINGLE-PIECE CARDS	14	29	0	-	15	58	5	1	5
5	PRESORT CARDS	0	10	7	-	17	34	4	1	5
6	**TOTAL FIRST-CLASS**	3,732	3,698	371	14	2,345	10,161	573	259	832
7	**PRIORITY MAIL**	154	346	98	8	1,967	2,574	408	157	565
8	**EXPRESS MAIL**	-	-	-	-	117	117	28	0	29
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**									
11	IN-COUNTY	-	-	-	-	0	0	0	-	0
12	OUTSIDE COUNTY:									
13	REGULAR	21,317	953	2,090	1,772	557	26,691	200	750	950
14	NON-PROFIT	-	-	-	222	6	228	-	-	-
15	CLASSROOM	-	-	-	-	0	0	-	-	-
16	**TOTAL PERIODICALS**	21,317	953	2,090	1,995	563	26,919	200	750	950
17	**STANDARD MAIL:**									
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:									
20	ENHANCED CARR RTE	1,408	6	479	194	111	2,198	77	119	196
21	REGULAR	1,123	132	9,703	592	765	12,315	290	1,704	1,994
22	TOTAL COMMERCIAL	2,531	138	10,182	786	876	14,513	367	1,823	2,189
23	AGGREGATE NONPROFIT:									
24	NONPROF ENH CARR RTE	-	-	-	-	0	0	-	-	-
25	NONPROFIT	-	-	-	-	4	4	-	-	-
26	TOTAL NONPROFIT	-	-	-	-	4	4	-	-	-
27	**TOTAL STANDARD MAIL**	2,531	138	10,182	786	880	14,517	367	1,823	2,189
28	**PACKAGE SERVICES:**									
29	PARCEL POST	937	29	5,340	14	608	6,927	238	1,534	1,771
30	BOUND PRINTED MATTER	11	27	1,322	37	119	1,515	43	256	299
31	MEDIA MAIL	1	14	1,940	-	169	2,123	34	594	628
32	LIBRARY MAIL	-	-	-	-	0	0	-	-	-
33	**TOTAL PACKAGE SERVICES**	949	69	8,601	51	895	10,565	314	2,384	2,698
34	**US POSTAL SERVICE**	254	8	62	-	9	333	6	7	13
35	**FREE MAIL**	1	1	25	-	8	36	4	20	24
36	**INTERNATIONAL MAIL**	22	20	745	-	1,272	2,060	33	94	127
37	**TOTAL VOLUME VARIABLE**	28,960	5,234	22,175	2,854	8,058	67,281	1,933	5,494	7,427
38	**OTHER**	-	-	217	28	79	324	680	-	680
39	**TOTAL**	28,960	5,234	22,392	2,882	8,137	67,605	2,613	5,494	8,107

Fiscal Year 2001 - USPS Versi
C/S 14 TRANSPORTATION
WS 14.4.4 QUARTER 4

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	AIR	HIGHWAY	RAIL	WATER	FOREIGN	SETTLEMENT TRANSACTIONS	GRAND TOTAL
	COLUMN NUMBER	(31)	(32)	(33)	(34)	(35)	(36)	(37)
	CALCULATIONS	=C11	=C21	=C27	=C30			=C31 ...C36
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES					L1 - L33 & L35 are N/A	L1 - L35 are N/A	
1	**FIRST-CLASS MAIL:**							
2	SINGLE-PIECE LETTERS	133,718	102,938	5,288	515			242,460
3	PRESORT LETTERS	86,562	49,216	4,780	306			140,864
4	SINGLE-PIECE CARDS	1,307	1,185	58	5			2,556
5	PRESORT CARDS	1,566	1,290	34	5			2,895
6	**TOTAL FIRST-CLASS**	223,153	154,629	10,161	832			388,775
7	**PRIORITY MAIL**	223,417	99,728	2,574	565			326,285
8	**EXPRESS MAIL**	14,435	4,810	117	29			19,391
9	**MAILGRAMS**	-	-	-	-			-
10	**PERIODICALS:**							
11	IN-COUNTY	-	25	0	0			26
12	OUTSIDE COUNTY:							
13	REGULAR	6,983	58,577	26,691	950			93,201
14	NON-PROFIT	258	455	228	-			941
15	CLASSROOM	12	0	0	-			13
16	**TOTAL PERIODICALS**	7,253	59,058	26,919	950			94,180
17	**STANDARD MAIL:**							
18	SINGLE-PIECE RATE	-	-	-	-			-
19	COMMERCIAL STANDARD:							
20	ENHANCED CARR RTE	329	16,091	2,198	196			18,814
21	REGULAR	13,250	101,122	12,315	1,994			128,680
22	TOTAL COMMERCIAL	13,579	117,213	14,513	2,189			147,494
23	AGGREGATE NONPROFIT:							
24	NONPROF ENH CARR RTE	2	41	0	-			43
25	NONPROFIT	282	365	4	-			652
26	TOTAL NONPROFIT	284	406	4	-			695
27	**TOTAL STANDARD MAIL**	13,863	117,619	14,517	2,189			148,189
28	**PACKAGE SERVICES:**							
29	PARCEL POST	41,786	91,686	6,927	1,771			142,170
30	BOUND PRINTED MATTER	1,212	16,935	1,515	299			19,961
31	MEDIA MAIL	1,994	23,845	2,123	628			28,590
32	LIBRARY MAIL	25	18	0	-			44
33	**TOTAL PACKAGE SERVICES**	45,017	132,484	10,565	2,698			190,765
34	**US POSTAL SERVICE**	211	1,060	333	13	-		1,617
35	**FREE MAIL**	97	1,270	36	24			1,427
36	**INTERNATIONAL MAIL**	16,195	13,755	2,060	127	173,809	4,608	210,553
37	**TOTAL VOLUME VARIABLE**	543,641	584,414	67,281	7,427	173,809	4,608	1,381,181
38	**OTHER**	59,916	147,256	324	680	-	-	208,176
39	**TOTAL**	603,557	731,671	67,605	8,107	173,809	4,608	1,589,357

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4 FISCAL YEAR

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	COMMERCIAL AIR	DAYNET & HASP	EAGLE NETWORK	WESTERN NETWORK	FEDEX DAY TURN	FEDEX NIGHT TURN	FEDEX OTHER	CHRISTMAS	ALASKA NON-PREF	ALASKA PREF	HAWAII	AIR TAXI	INTL ADJ
	COLUMN NUMBER	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(5)	(6)	(7)	(8)	(9)	(10)
	CALCULATIONS	Sum of C1 in WS 14.4.1 to WS 14.4.4	Sum of C2 in WS 14.4.1 to WS 14.4.4	Sum of C3 in WS 14.4.1 to WS 14.4.4	Sum of C4 in WS 14.4.1 to WS 14.4.4	Sum of C5 in WS 14.4.1 to WS 14.4.4	Sum of C6 in WS 14.4.1 to WS 14.4.4	Sum of C7 in WS 14.4.1 to WS 14.4.4	Sum of C5 in WS 14.4.1 to WS 14.4.4	Sum of C6 in WS 14.4.1 to WS 14.4.4	Sum of C7 in WS 14.4.1 to WS 14.4.4	Sum of C8 in WS 14.4.1 to WS 14.4.4	Sum of C9 in WS 14.4.1 to WS 14.4.4	Sum of C10 in WS 14.4.1 to WS 14.4.4
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES													
1	**FIRST-CLASS MAIL:**													
2	SINGLE-PIECE LETTERS	224,652	87,507	5,150	678	3,476	55	3	17,863	267	4,079	8,784	34,679	-
3	PRESORT LETTERS	174,611	53,807	5,351	1,718	1,644	-	1	13,457	-	2,043	1,040	25,206	-
4	SINGLE-PIECE CARDS	2,223	889	75	8	36	-	0	112	-	34	82	345	-
5	PRESORT CARDS	1,723	810	180	38	47	-	0	147	-	10	30	280	-
6	**TOTAL FIRST-CLASS**	403,209	143,013	10,756	2,442	5,203	55	5	31,580	267	6,167	9,937	60,510	-
7	**PRIORITY MAIL**	288,679	166,883	23,753	3,965	25,615	92	23	58,007	1,067	13,560	10,530	57,522	-
8	**EXPRESS MAIL**	8,944	947	13,642	743	50	5,580	5	127	-	-	-	2,923	-
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**													
11	IN-COUNTY	-	-	-	-	-	-	-	-	-	-	-	-	-
12	OUTSIDE COUNTY:													
13	REGULAR	10,675	3,411	226	37	103	169	0	1,125	169	1,514	1,133	1,804	-
14	NON-PROFIT	-	-	-	-	-	-	-	-	45	407	305	72	-
15	CLASSROOM	-	-	-	-	-	-	-	-	2	19	15	3	-
16	**TOTAL PERIODICALS**	10,675	3,411	226	37	103	169	0	1,125	217	1,940	1,452	1,880	-
17	**STANDARD MAIL:**													
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:													
20	ENHANCED CARR RTE	227	416	45	22	0	-	0	54	686	155	51	107	-
21	REGULAR	23,333	7,429	771	96	242	-	0	2,192	607	3,231	792	3,797	-
22	TOTAL COMMERCIAL	23,560	7,844	815	118	242	-	0	2,246	1,293	3,386	843	3,904	-
23	AGGREGATE NONPROFIT:													
24	NONPROF ENH CARR RTE	-	838	-	-	-	-	-	-	2	3	1	111	-
25	NONPROFIT	-	-	-	-	-	-	-	-	24	503	293	81	-
26	TOTAL NONPROFIT	-	838	-	-	-	-	-	-	26	506	294	191	-
27	**TOTAL STANDARD MAIL**	23,560	8,682	815	118	242	-	0	2,246	1,320	3,892	1,137	4,095	-
28	**PACKAGE SERVICES:**													
29	PARCEL POST	4,597	905	40	3	50	-	0	133	115,679	3,056	628	1,052	-
30	BOUND PRINTED MATTER	1,472	588	41	-	40	-	0	81	145	836	54	310	-
31	MEDIA MAIL	2,233	891	56	15	111	-	0	187	131	31	16	343	-
32	LIBRARY MAIL	-	-	-	-	-	-	-	-	29	39	3	4	-
33	**TOTAL PACKAGE SERVICES**	8,302	2,385	138	18	201	-	0	400	115,984	3,962	700	1,708	-
34	**US POSTAL SERVICE**	508	235	91	17	8	-	0	42	250	11	28	94	-
35	**FREE MAIL**	695	284	113	0	3	-	0	123	-	-	1	121	-
36	**INTERNATIONAL MAIL**	16,943	6,894	3,070	141	1,022	929	2	1,683	-	122	498	2,985	-
37	**TOTAL VOLUME VARIABLE**	761,516	332,733	52,604	7,482	32,446	6,825	35	95,333	119,104	29,654	24,282	131,838	-
38	**OTHER**	-	-	148,033	37,723	-	-	-	48,081	-	-	-	-	-
39	**TOTAL**	761,516	332,733	200,637	45,205	32,446	6,825	35	143,414	119,104	29,654	24,282	131,838	-

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4 FISCAL YEAR

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	TOTAL AIR
	COLUMN NUMBER	(11)
	CALCULATIONS	Sum of C11 in WS 14.4.1 to WS 14.4.4
	UNITS	$(000)
	COLUMN SOURCE/NOTES	
1	FIRST-CLASS MAIL:	
2	SINGLE-PIECE LETTERS	387,192
3	PRESORT LETTERS	278,879
4	SINGLE-PIECE CARDS	3,804
5	PRESORT CARDS	3,266
6	TOTAL FIRST-CLASS	673,142
7	PRIORITY MAIL	649,695
8	EXPRESS MAIL	32,960
9	MAILGRAMS	-
10	PERIODICALS:	
11	IN-COUNTY	-
12	OUTSIDE COUNTY:	
13	REGULAR	20,365
14	NON-PROFIT	830
15	CLASSROOM	40
16	TOTAL PERIODICALS	21,235
17	STANDARD MAIL:	
18	SINGLE-PIECE RATE	-
19	COMMERCIAL STANDARD:	
20	ENHANCED CARR RTE	1,764
21	REGULAR	42,489
22	TOTAL COMMERCIAL	44,252
23	AGGREGATE NONPROFIT:	
24	NONPROF ENH CARR RTE	954
25	NONPROFIT	901
26	TOTAL NONPROFIT	1,855
27	TOTAL STANDARD MAIL	46,107
28	PACKAGE SERVICES:	
29	PARCEL POST	126,143
30	BOUND PRINTED MATTER	3,566
31	MEDIA MAIL	4,014
32	LIBRARY MAIL	75
33	TOTAL PACKAGE SERVICES	133,798
34	US POSTAL SERVICE	1,285
35	FREE MAIL	1,341
36	INTERNATIONAL MAIL	34,289
37	TOTAL VOLUME VARIABLE	1,593,852
38	OTHER	233,838
39	TOTAL	1,827,689

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4 FISCAL YEAR

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	INTRASCF HIGHWAY	INTERSCF HIGHWAY	INTRABMC HIGHWAY	INTERBMC HIGHWAY	HIGHWAY PLANT LOAD	TERMINAL/ VAN DAMAGE	ALASKAN HIGWHAY	AREA BUS	EMPTY EQUIPMENT	TOTAL HIGHWAY
	COLUMN NUMBER	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	CALCULATIONS	Sum of C12 in WS 14.4.1 to WS 14.4.4	Sum of C13 in WS 14.4.1 to WS 14.4.4	Sum of C14 in WS 14.4.1 to WS 14.4.4	Sum of C15 in WS 14.4.1 to WS 14.4.4	Sum of C16 in WS 14.4.1 to WS 14.4.4	Sum of C17 in WS 14.4.1 to WS 14.4.4	Sum of C18 in WS 14.4.1 to WS 14.4.4	Sum of C19 in WS 14.4.1 to WS 14.4.4	Sum of C20 in WS 14.4.1 to WS 14.4.4	=C12...C20
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES										
1	**FIRST-CLASS MAIL:**										
2	SINGLE-PIECE LETTERS	120,200	159,130	13,965	8,143	563	1,162	151	(0)	15,381	318,694
3	PRESORT LETTERS	41,753	94,068	10,087	9,379	335	548	191	(0)	9,671	166,034
4	SINGLE-PIECE CARDS	1,257	2,200	80	128	-	13	3	(0)	167	3,848
5	PRESORT CARDS	922	1,311	246	168	6	15	3	0	139	2,809
6	**TOTAL FIRST-CLASS**	164,132	256,709	24,378	17,817	905	1,738	348	(0)	25,358	491,385
7	**PRIORITY MAIL**	157,608	136,647	22,087	10,135	465	1,094	188	(0)	21,518	349,741
8	**EXPRESS MAIL**	8,037	4,912	716	29	-	51	1	-	1,041	14,787
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**										
11	IN-COUNTY	69	-	-	-	-	0	-	-	2	71
12	OUTSIDE COUNTY:										
13	REGULAR	64,600	47,537	23,948	41,900	18,223	665	928	(0)	6,359	204,160
14	NON-PROFIT	-	-	-	-	1,577	5	-	-	67	1,650
15	CLASSROOM	-	-	-	-	-	-	-	-	1	1
16	**TOTAL PERIODICALS**	64,669	47,537	23,948	41,900	19,800	671	928	(0)	6,429	205,882
17	**STANDARD MAIL:**										
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:										
20	ENHANCED CARR RTE	21,640	3,647	10,700	7,375	576	184	197	(0)	1,115	45,435
21	REGULAR	83,739	42,128	69,128	83,590	9,595	1,159	2,376	(0)	8,394	300,109
22	TOTAL COMMERCIAL	105,379	45,775	79,828	90,965	10,171	1,343	2,574	(0)	9,510	345,544
23	AGGREGATE NONPROFIT:										
24	NONPROF ENH CARR RTE	-	-	-	-	145	0	-	-	20	165
25	NONPROFIT	-	-	-	-	1,275	4	-	-	46	1,326
26	TOTAL NONPROFIT	-	-	-	-	1,420	5	-	-	66	1,491
27	**TOTAL STANDARD MAIL**	105,379	45,775	79,828	90,965	11,591	1,348	2,574	(0)	9,576	347,035
28	**PACKAGE SERVICES:**										
29	PARCEL POST	61,454	23,681	91,965	81,097	1,729	1,057	1,810	(0)	6,484	269,276
30	BOUND PRINTED MATTER	16,516	7,963	17,230	18,859	4,190	194	440	(0)	1,625	67,017
31	MEDIA MAIL	9,823	7,493	16,701	26,348	1,097	273	633	0	1,645	64,012
32	LIBRARY MAIL	-	-	-	-	64	0	-	-	2	67
33	**TOTAL PACKAGE SERVICES**	87,793	39,137	125,897	126,304	7,080	1,524	2,883	(0)	9,756	400,373
34	**US POSTAL SERVICE**	2,994	806	702	468	-	12	13	(0)	144	5,139
35	**FREE MAIL**	1,034	1,352	463	654	-	15	14	(0)	109	3,641
36	**INTERNATIONAL MAIL**	7,876	15,259	2,774	5,373	37	101	144	(0)	15,748	47,312
37	**TOTAL VOLUME VARIABLE**	599,524	548,133	280,793	293,644	39,878	6,552	7,092	(0)	89,678	1,865,294
38	**OTHER**	347,777	59,097	4,506	6,097	4,530	1,656	152	-	21,581	445,395
39	**TOTAL**	947,301	607,230	285,299	299,741	44,407	8,208	7,245	(0)	111,259	2,310,689

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4 FISCAL YEAR

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	AMTRAK	ROAD-RAILERS	FREIGHT RAIL	RAIL PLANT LOAD	EMPTY EQUIPMENT	TOTAL RAILROAD	INLAND WATER	OFFSHORE WATER	TOTAL WATER
	COLUMN NUMBER	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
	CALCULATIONS	Sum of C22 in WS 14.4.1 to WS 14.4.4	Sum of C23 in WS 14.4.1 to WS 14.4.4	Sum of C24 in WS 14.4.1 to WS 14.4.4	Sum of C25 in WS 14.4.1 to WS 14.4.4	Sum of C26 in WS 14.4.1 to WS 14.4.4	Sum of C27 in WS 14.4.1 to WS 14.4.4	Sum of C28 in WS 14.4.1 to WS 14.4.4	Sum of C29 in WS 14.4.1 to WS 14.4.4	=C28+C29
	UNITS	$(000)		$(000)	$(000)	$(000)	$(000)	$(000)	$(000)	$(000)
	COLUMN SOURCE/NOTES									
1	**FIRST-CLASS MAIL:**									
2	SINGLE-PIECE LETTERS	3,797	4,833	260	47	5,777	14,714	1,181	371	1,553
3	PRESORT LETTERS	4,650	4,328	968	-	3,747	13,694	407	468	875
4	SINGLE-PIECE CARDS	24	73	16	-	64	178	12	6	19
5	PRESORT CARDS	90	25	8	-	46	170	9	7	17
6	**TOTAL FIRST-CLASS**	8,561	9,260	1,252	47	9,635	28,755	1,610	853	2,463
7	**PRIORITY MAIL**	703	868	308	28	8,053	9,959	1,554	467	2,021
8	**EXPRESS MAIL**	-	-	-	-	379	379	80	1	81
9	**MAILGRAMS**	-	-	-	-	-	-	-	-	-
10	**PERIODICALS:**									
11	IN-COUNTY	-	-	-	-	1	1	1	-	1
12	OUTSIDE COUNTY:									
13	REGULAR	56,851	2,387	10,459	6,025	2,509	78,230	643	2,336	2,979
14	NON-PROFIT	-	-	-	756	27	783	-	-	-
15	CLASSROOM	-	-	-	-	0	0	-	-	-
16	**TOTAL PERIODICALS**	56,851	2,387	10,459	6,780	2,537	79,013	644	2,336	2,979
17	**STANDARD MAIL:**									
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:									
20	ENHANCED CARR RTE	1,674	14	3,606	659	443	6,397	218	493	710
21	REGULAR	2,395	330	48,412	2,012	3,294	56,443	825	5,882	6,707
22	TOTAL COMMERCIAL	4,069	345	52,018	2,672	3,737	62,840	1,043	6,374	7,417
23	AGGREGATE NONPROFIT:									
24	NONPROF ENH CARR RTE	-	-	-	-	13	13	-	-	-
25	NONPROFIT	-	-	-	-	19	19	-	-	-
26	TOTAL NONPROFIT	-	-	-	-	31	31	-	-	-
27	**TOTAL STANDARD MAIL**	4,069	345	52,018	2,672	3,768	62,872	1,043	6,374	7,417
28	**PACKAGE SERVICES:**									
29	PARCEL POST	1,484	72	21,546	47	2,485	25,635	610	4,591	5,201
30	BOUND PRINTED MATTER	455	67	6,039	126	654	7,340	165	1,102	1,267
31	MEDIA MAIL	47	34	8,978	-	636	9,695	100	1,588	1,688
32	LIBRARY MAIL	-	-	-	-	1	1	-	-	-
33	**TOTAL PACKAGE SERVICES**	1,986	172	36,563	173	3,775	42,670	875	7,281	8,156
34	**US POSTAL SERVICE**	267	20	257	-	54	598	29	32	61
35	**FREE MAIL**	18	4	77	-	42	141	10	33	43
36	**INTERNATIONAL MAIL**	60	50	2,779	-	6,303	9,192	80	363	443
37	**TOTAL VOLUME VARIABLE**	72,515	13,105	103,713	9,700	34,545	233,579	5,924	17,741	23,665
38	**OTHER**	-	-	1,016	95	338	1,449	2,084	-	2,084
39	**TOTAL**	72,515	13,105	104,729	9,795	34,884	235,028	8,008	17,741	25,748

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
WS 14.4 FISCAL YEAR

LINE NO.	CLASS, SUBCLASS, OR SPECIAL SERVICE	AIR	HIGHWAY	RAIL	WATER	FOREIGN		SETTLEMENT TRANSACTIONS		GRAND TOTAL
	COLUMN NUMBER	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
	CALCULATIONS	Sum of C31 in WS 14.4.1 to WS 14.4.4	Sum of C32 in WS 14.4.1 to WS 14.4.4	Sum of C33 in WS 14.4.1 to WS 14.4.4	Sum of C34 in WS 14.4.1 to WS 14.4.4	Sum of C35 in WS 14.4.1 to WS 14.4.4		Sum of C37 in WS 14.4.1 to WS 14.4.4		=C31...C37
	UNITS	$(000)	$(000)	$(000)	$(000)	$(000)		$(000)		$(000)
	COLUMN SOURCE/NOTES									
1	FIRST-CLASS MAIL:									
2	SINGLE-PIECE LETTERS	387,192	318,694	14,714	1,553	-	-	-	-	722,154
3	PRESORT LETTERS	278,879	166,034	13,694	875	-	-	-	-	459,482
4	SINGLE-PIECE CARDS	3,804	3,848	178	19	-	-	-	-	7,849
5	PRESORT CARDS	3,266	2,809	170	17	-	-	-	-	6,261
6	TOTAL FIRST-CLASS	673,142	491,385	28,755	2,463	-	-	-	-	1,195,745
7	PRIORITY MAIL	649,695	349,741	9,959	2,021	-	-	-	-	1,011,417
8	EXPRESS MAIL	32,960	14,787	379	81	-	-	-	-	48,207
9	MAILGRAMS	-	-	-	-	-	-	-	-	-
10	PERIODICALS:									
11	IN-COUNTY	-	71	1	1	-	-	-	-	72
12	OUTSIDE COUNTY:									
13	REGULAR	20,365	204,160	78,230	2,979	-	-	-	-	305,733
14	NON-PROFIT	830	1,650	783	-	-	-	-	-	3,263
15	CLASSROOM	40	1	0	-	-	-	-	-	41
16	TOTAL PERIODICALS	21,235	205,882	79,013	2,979	-	-	-	-	309,109
17	STANDARD MAIL:									
18	SINGLE-PIECE RATE	-	-	-	-	-	-	-	-	-
19	COMMERCIAL STANDARD:									
20	ENHANCED CARR RTE	1,764	45,435	6,397	710	-	-	-	-	54,306
21	REGULAR	42,489	300,109	56,443	6,707	-	-	-	-	405,748
22	TOTAL COMMERCIAL	44,252	345,544	62,840	7,417	-	-	-	-	460,054
23	AGGREGATE NONPROFIT:									
24	NONPROF ENH CARR RTE	954	165	13	-	-	-	-	-	1,132
25	NONPROFIT	901	1,326	19	-	-	-	-	-	2,245
26	TOTAL NONPROFIT	1,855	1,491	31	-	-	-	-	-	3,377
27	TOTAL STANDARD MAIL	46,107	347,035	62,872	7,417	-	-	-	-	463,431
28	PACKAGE SERVICES:									
29	PARCEL POST	126,143	269,276	25,635	5,201	-	-	-	-	426,254
30	BOUND PRINTED MATTER	3,566	67,017	7,340	1,267	-	-	-	-	79,191
31	MEDIA MAIL	4,014	64,012	9,695	1,688	-	-	-	-	79,409
32	LIBRARY MAIL	75	67	1	-	-	-	-	-	143
33	TOTAL PACKAGE SERVICES	133,798	400,373	42,670	8,156	-	-	-	-	584,997
34	US POSTAL SERVICE	1,285	5,139	598	61	-	-	-	-	7,082
35	FREE MAIL	1,341	3,641	141	43	-	-	-	-	5,166
36	INTERNATIONAL MAIL	34,289	47,312	9,192	443	656,657	-	7,330	-	755,222
37	TOTAL VOLUME VARIABLE	1,593,852	1,865,294	233,579	23,665	656,657	-	7,330	-	4,380,376
38	OTHER	233,838	445,395	1,449	2,084	-	-	-	-	682,766
39	TOTAL	1,827,689	2,310,689	235,028	25,748	656,657	-	7,330	-	5,063,142

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
ENDNOTES

TAB NAME	WORKSHEET TITLE	ENDNOTE	
INPUTS - VARIABILITIES	INPUTS - VARIABILITIES	[a]	100 percent by assumption. Costs incurred on a pay as you go basis.
		[b]	Premiums based on update of analysis in Docket No. R2000-1, USPS-LR-57.
		[c]	Based on Docket No. R2000-1 testimony of USPS wiotness Bradley, USPS-T-18.
		[d]	Routinely assumed to be same as inter-BMC.
		[e]	See PRC Opinion Docket No. R87-1, Appendix J, page 36.
		[f]	Routinely assumed to be same as freight rail.
		[g]	100 percent by assumption times rural box adjustment factor.
WS 14.1	ACCRUED COSTS	[a]	Alaskan Highway costs are included in intra-BMC. They are separately identified in the transportation model for distribution to mail services.
		[b]	Statement of Revenue and Expenses
		[c]	GQ1(t)=PQ1(t)-(GQ4(t-1)-PQ4(t-1)) where GQ4=GFY-PQ3YTD.
WS 14.2	ADJUSTMENTS	[a]	Reassigns plant load rail costs to empty equipment and freight rail transport. C2L2=Account 53143 + (0.14457 x Account 53145) C2L3=0.85505 x Account 53145 C2L4=Account 53192 + (0.00038 x Account 53145)
		[b]	L2=C1L2xC2L3+C2L2 L3=C1xC2 L4=C1L4xC2L3+C2L4 L6 ... L14=WS 14.1 C5L14 dist on C2L6 ... C2L15
		[c]	L2=C1L2xC3L3+C3L2 L3=C1xC3 L4=C1L4xC3L3+C3L4 L6 ... L14=WS 14.1 C7L14 dist on C3L6 ... C3L15
		[d]	L2=C1L2xC4L3+C4L2 L3=C1xC4 L4=C1L4xC4L3+C4L4 L6 ... L14=WS 14.1 C9L14 dist on C4L6 ... C4L15
		[e]	L2=C1L2xC5L3+C4L2 L3=C1xC5 L4=C1L4xC5L3+C5L4 L6 ... L14=WS 14.1 C10L14 dist on C5L6 ... C5L15
		[f]	Excise taxes are incurred only on the linehaul portion of air transportation costs.
		[g]	Alaskan highway comes from accounts 53127, 53128 and 53129 only.
		[h]	Personnel Screening costs are incurred for ASYS contract employees and are treated as a component of the passenger air cost pool.
		[i]	Eagle turn costs are the costs of daytime flights charged to the Eagle accounts (53541, 53543, 53547).
		[j]	WNET turn costs are the costs of daytime flights charged to the WNET accounts.
		[l]	These costs include the costs of nightime operations charged to daytime (53521 - 53529) or Christmas accounts (53542, 53544, 53552,53554), the cost of daytime operations charged to nightime (53541, 53543, 53545 - 53547) or Christmas accounts, and the cost
		[m]	Costs for the Indianapolis AM and PM HASPs had been erroneously charged to the EAGLE cost accounts. No adjustements necessary in FY 2001.
		[n]	Terminal dues and settlement transactions were re-estimated . Deviations from the trial balance appear as negative institutional costs.
		[o]	Costs incorrectly booked to Eagle and Daynet accounts that were incurred for CNET activity. Based on review of PS Forms 7440.

Fiscal Year 2001 - USPS Version
C/S 14 TRANSPORTATION
ENDNOTES

TAB NAME	WORKSHEET TITLE	ENDNOTE	
WS 14.3	COST POOL	[a]	C1 ... C5 from WS 14.2 C7L6 ... C11L6
		[c]	C1 ... C5 from WS 14.2 C7L7 ... C11L7
		[d]	(L31...L34)*International Adjustment
		[f]	C1 ... C5 from WS 14.2 C7L8 ... C11L8
		[g]	C1 ... C5 from WS 14.2 C7L11 ... C11L11
		[h]	C1 ... C5 from WS 14.2 C7L12 ... C11L12
		[i]	C1 ... C5 from WS 14.2 C7L13 ... C11L13
		[j]	C1 ... C5 from WS 14.2 C7L14 ... C11L14
		[m]	C1 = WS 14.1 L132C5 x(1-WS 14.2 L19C2)
		[n]	C1 = WS 14.1 L133C5 x(1-WS 14.2 L19C2)
		[o]	C1 = WS 14.1 L134C5 x(1-WS 14.2 L19C2)
		[p]	C1 = WS 14.1 L136C5 x(1-WS 14.2 L19C2)
		[s]	C1 ... C5 from WS 14.2 C7L2 ... C11L2
		[t]	C1 ... C5 from WS 14.2 C7L3 ... C11L3
		[u]	C1 ... C5 from WS 14.2 C7L4 ... C11L4
		[v]	Christmas highway accounts are issued under emergency contract rules.
		[w]	C6 ... C9 Excise tax is based on linehaul costs only. The volume variability used is the variability of linehaul costs.
		[x]	C6 ... C9 Volume variabilities for fines and penalties are assigned based on the volume variability of the regular and emergency service contracts in the cost pool.
		[y]	C6 ... C9 Cost treatment for Terminal and Damage is burdened on cost treatment of all highway costs above. Consistent with this approach, the volume variability of this cost pool is a weighted average of the volume variabilities of the cost pools on which it is burdened.
		[z]	C6 ... C9 Alaskan highway costs are considered to be volume variable to the same degree as inter-BMC highway.
		[aa]	C6 ... C9 Cost treatment for Empty Equipment is burdened on cost treatment of all costs above other than Non-pref Alaska Air. Volume variability of this cost pool is a weighted average of the volume variabilities of the cost pools of this mode on which it is burdened.
		[ab]	Variability Factor multiplied by Non-Premium Factor
		[ad]	Dedicated air service to HASP facilities in Knoxville and Indianapolis. Includes certain costs for BNET and Transnet, post-PMPC and pre-FedEx daytime dedicated air.
		[ae]	Dedicated air service intended to address gaps in pre-existing transportation network to boost two- and three-day service. Paid by USPS Area office.
		[ag]	Daynet costs are removed before calculation of the premium. This is algebraically equivalent to calculating the premium on both the total and the Daynet and backing out the Daynet from the total which is done here . Daytime cosst based on review of purch
		[ah]	Accounts were populated by splitting expenses 50/50 between day/night operations. Majority of costs were day related, so accounts are moved to "Other" cost pool for distribution on overall day and night turn costs. This provides a distribution of costs
		[ai]	The Alaska Air adjustment is not made in either the PRC and USPS versions of the B workpapers. The adjustment can be made by multiplying the variability by the adjustment factor.
		[aj]	Roadrailers cost are estimated based on Amtrak footage summary data.
		[ak]	Adjustments to accounting data based on review of purchasing documents.

Calculation of Alaska Air Adjustment Factor

1. Pounds per Cubic Foot	(Fiscal Year 2001)				
			Alaska		
			Nonpreferential		Weighted
	Lbs/CFT		Distribution		LB/CFT
			Key		
First Class	16.9	times	0.00224	equals	0.03793
Priority	4.6		0.00896		0.04138
Periodicals	25.1		0.00182		0.04561
Standard ECR	25.4		0.00576		0.14620
Standard Regular	23.6		0.00510		0.12020
Standard Nonprofit ECR	24.5		0.00002		0.00049
Standard Nonprofit	22.2		0.00020		0.00444
Fourth Class					
Parcel Post	5.4		0.97124		5.26004
BPM	9.5		0.00122		0.01158
Spec. Rate	7.8		0.00110		0.00854
Lib. Rate	7.8		0.00024		0.00186
USPS	6.0		0.00210		0.01261
Free for Blind	11.1		0.00000		0.00000
International	7.5		0.00000		0.00000

			1.00000		5.69088

2. Alaska Non-priority Costs - FY 2001			
		Accrued Costs	
	Linehaul	(000)	($/ton-mile)
	Mainline	$ 29,766	1.19115
	Bush	$ 36,858	10.34010
	Terminal Handling		($/lb)
	Mainline	$ 26,016	0.22440
	Bush	$ 22,504	0.36140

Calculation of Alaska Air Adjustment Factor

	Total											
	Mainline		$ 55,782									
	Bush		$ 59,363									
3. Weighted Costs (DOT FY 2001 data)												
Mainline Nonpriority		Line Haul	Terminal			Bush Nonpriority				Line Haul	Terminal	
	Months	($/ton-mile)	($/pound)					Months		($/ton-mile)	($/pound)	
Oct 00 - Dec 00	3.0	$ 1.1581	$ 0.2244			Oct 00 - Dec 00		3		$ 9.6401	$ 0.3614	
Jan 01 - Mar 01	3.0	$ 1.2019	$ 0.2244			Jan 01 - Mar 01		3		$ 9.9157	$ 0.3614	
Apr 01, 01 - Apr 15, 01	0.5	$ 1.2208	$ 0.2244			Apr 01 - Jun 01		3		$ 10.9002	$ 0.3614	
April 16, 01 - Jun 01	2.5	$ 1.1992	$ 0.2244			Jul 01 - Oct 01		3		$ 10.9044	$ 0.3614	
Jul 01 - Oct 01	3.0	$ 1.2018	$ 0.2244			Weighted by months		12		$ 10.3401	$ 0.3614	
Weighted by Months	12	$ 1.1912	$ 0.2244									
4. Conversion of Air Linehaul Costs to Surface Cubic foot-mile costs.												
Mailine:	$ 1.1912	divided by	2000	times								
Bush:	$10.3401		2000			5.6909	equals	$ 0.0034		<< Converted cost		
						5.6909		$ 0.0294		($/cf-mile)		
5. Highway cost ($ per cf-mile)			From update of USPS-LR-J-41									
			Cost/CFM			Variability		Variable Cost/CF		Accrued Cost		
Inter-P&DC (53609)			$0.000572	times		0.8410	equals	$0.00048		$ 85,083		
Inter-Cluster (53614)			$0.000483			0.9050		$0.00044		$ 135,517		
Inter Area (53618)			$0.000413			0.9140		$0.00038		$ 294,278		
Weighted Inter SCF								$0.00041		$ 514,877		
Intra-BMC highway (53127)			$0.000424			0.9840		$0.00042				
Weighted highway costs (2001 CS14 Spreadsheet Model)			Inter-SCF	Intra-BMC		Sum		Wgt Avg Cost/CFM				
Option 1 - weighted parcel post			23,681	91,965		$ 115,646		$0.00042				
Option 2 - weighted ALL classes			607,336	292,598		$ 899,933		$0.00041				
6. Cost level changes												
	Air	Highway										
FY 2001	0.0264	0.0444	Not used in CRA									
FY 2002	(0.0332)	0.0178	Not used in CRA									

Calculation of Alaska Air Adjustment Factor

FY 2003	(0.0005)	0.0182	Not used in CRA						
FY 2000 - FY 2001	1.0264	1.0444	Not used in CRA						
FY 2000 - FY 2002	0.9923	1.0630	Not used in CRA						
FY 2000 - FY 2003	0.9918	1.0823	Not used in CRA						
7. Weighted Costs								**SWLSK =**	
		Set SWLSK=1 for Intra-BMC;2= option 1;3= option 2; otherwise Inter-SCF							3
Mainline:	$0.00041	divided by	$0.00339	) times	$ 55,782	equals	$6,747		
Bush:	$0.00041		$0.02942		$ 59,363		827	Adjusted surface	
					------		------	attribution factor	
FY 2001					$ 115,145		$ 7,574	**0.0658**	
FY 2002			Not used in CRA		$ 118,185		$ 7,910	**0.0669**	
FY 2003			Not used in CRA		$ 114,261		$ 8,051	**0.0705**	
FY 2004			Not used in CRA		$ 114,204		$ 8,198	**0.0718**	
Factor for FY 2001 not used in B workpapers.			Not used in CRA						

Calculation of Alaska Air Adjustment Factor

This spreadsheet was originally extracted from PRC R97-1 Library Reference Number 6.
The only modifications made were:
Update inputs for costs, ASYS rates, and rollforward factors, variablilty factors
Calculate cost/cubic-foot mile on a weighted average basis
Accrued costs come from Cost Segment 14 B Workpapers.
Variable Costs from Segment 14 B Workpapers.
ASYS rates are provided by U.S. Department of Transportation.
Highway variabilities from R2000-1 witness Bradley. (USPS-T-18).
Cost per cubic foot mile from update of R2001 based on FY 2001 HCSS extract.

Calculation of Roadrailer Adjustment Factor

Effective Date	Total Weekly Cost	Total Elements	Roadrailer Elements	Roadrailer Weekly Cost	Weeks In Effect	Weighted Total Cost	Weighted Roadrailer	Annualized
20-May-00	$1,417,398.16	144	16	$133,851.41	0.43	$607,456.35	$57,364.89	$ 6,960,274
12-Sep-00	$1,417,398.16	144	16	$133,851.41	12.57	$17,818,719.68	$1,682,703.49	$ 6,960,274
9-Dec-00	$1,515,781.69	173	24	$232,361.61	7.00	$10,610,471.85	$1,626,531.28	$ 12,082,804
27-Jan-01	$ 1,446,028.25	172	25	$ 251,649.13	14.00	$20,244,395.45	$3,523,087.85	$ 13,085,755
5-May-01	$1,467,272.16	164	25	$256,899.14	14.00	$20,541,810.27	$3,596,587.94	$ 13,358,755
11-Aug-01	$1,466,758.58	177	31	$274,712.10	4.00	$5,867,034.30	$1,098,848.40	$ 14,285,029
					52.00	$75,689,887.91	$11,585,123.86	
							15.306%	
RoadRailer Percentage to CS 14 Model								

ALASKA HIGHWAY SUMMARY
FY 2001

	NORTH	SOUTH	TOTAL	
AP1	$ 555,632	$ 48,582	$ 604,213	
AP2	$ 585,720	$ 44,006	$ 629,726	
AP3	$ 599,583	$ 49,542	$ 649,125	
AP4	$ 474,712	$ 36,696	$ 511,408	
AP5	$ 491,961	$ 34,464	$ 526,425	
AP6	$ 503,637	$ 43,905	$ 547,542	
AP7	$ 496,365	$ 44,049	$ 540,415	
AP8	$ 485,595	$ 39,970	$ 525,565	
AP9	$ 494,401	$ 48,562	$ 542,962	
AP10	$ 463,746	$ 47,054	$ 510,800	
AP11	$ 463,521	$ 44,303	$ 507,823	
AP12	$ 525,591	$ 52,273	$ 577,863	
AP13	$ 519,519	$ 51,152	$ 570,672	
PQ1	$ 1,740,934	$ 142,130	$ 1,883,064	$ 1,883
PQ2	$ 1,470,310	$ 115,064	$ 1,585,375	$ 1,585
PQ3	$ 1,476,361	$ 132,582	$ 1,608,943	$ 1,609
PQ4	$ 1,972,377	$ 194,781	$ 2,167,158	$ 2,167
				OUTPUT TO MODEL
PQ1			$ 1,883,064	$ 1,883
PQ2YTD			$ 3,468,439	$ 3,468
PQ3YTD			$ 5,077,382	$ 5,077
PQ4YTD			$ 7,244,540	$ 7,245

ALASKA AP SUMMARY SHEET

AP: 1/01
DATES: 09-9-00 - 10-6-00

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	39	$134,733.30
TOTE	98101	51	$200,481.00
FAIRBANKS			
SEALAND	98102	6	$26,768.04
TOTE	98101	11	$54,120.00
KODIAK			
SEALAND	98102	4	$13,865.96
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	652,758	$125,663.30
		TOTAL:	$555,631.60

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	2	$1,659.72
TOTE	98101	35	$29,820.00
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	10	$11,070.00
DRAYAGE			
SKYLINE MAIL CARRIERS	981 GV	116	$6,032.00
		TOTAL:	$48,581.72

ALASKA AP SUMMARY SHEET

AP: 2/01
DATES: 10-7-00 - 11-3-00

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	45	$155,461.50
TOTE	98101	50	$194,986.00
FAIRBANKS			
SEALAND	98102	4	$17,845.36
TOTE	98101	15	$73,212.75
KODIAK			
SEALAND	98102	4	$13,865.96
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	685,063	$130,348.27
		TOTAL:	$585,719.84

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	O	$0.00
TOTE	98101	33	$27,892.26
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	9	$9,883.71
DRAYAGE			
SKYLINE MAIL CARRIERS	981 GV	121	$6,230.29
		TOTAL:	$44,006.26

ALASKA AP SUMMARY SHEET

AP: 3/01
DATES: 11-4-00 - 12-1-00

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	47	$162,370.90
TOTE	98101	53	$208,772.83
FAIRBANKS			
SEALAND	98102	4	$17,845.36
TOTE	98101	15	$73,952.25
KODIAK			
SEALAND	98102	4	$13,865.96
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	647,041	$122,775.65
		TOTAL:	$599,582.95

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	3	$2,489.58
TOTE	98101	36	$30,735.36
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	9	$9,983.52
DRAYAGE			
SKYLINE MAIL CARRIERS	981 GV	123	$6,333.27
		TOTAL:	$49,541.73

ALASKA AP SUMMARY SHEET

AP: 4/01
DATES: 12-2-00 - 12-29-00

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	40	$138,588.00
TOTE	98101	37	$147,373.96
FAIRBANKS			
SEALAND	98102	6	$26,768.04
TOTE	98101	10	$49,851.80
KODIAK			
SEALAND	98102	3	$10,399.47
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	535,451	$101,730.97
		TOTAL:	$474,712.24

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	5	$4,149.30
TOTE	98101	24	$20,718.96
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	6	$6,729.96
DRAYAGE			
SKYLINE MAIL CARRIERS	981 GV	99	$5,097.51
		TOTAL:	$36,695.73

ALASKA AP SUMMARY SHEET

AP: 5/01
DATES: 12-30-00 - 1-26-01

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	36	$124,369.20
TOTE	98101	42	$167,289.36
FAIRBANKS			
SEALAND	98102	6	$26,768.04
TOTE	98101	10	$49,851.80
KODIAK			
SEALAND	98102	5	$17,332.45
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	580,746	$106,350.39
		TOTAL:	$491,961.24

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	2	$1,659.72
TOTE	98101	24	$20,718.96
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	6	$6,729.96
DRAYAGE			
SKYLINE MAIL CARRIERS	981 AB	104	$5,354.96
		TOTAL:	$34,463.60

ALASKA AP SUMMARY SHEET

AP: 6/01
DATES: 1-27-01 - 2-23-01

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	39	$134,733.30
TOTE	98101	45	$179,238.60
FAIRBANKS			
SEALAND	98102	7	$31,229.38
TOTE	98101	9	$44,866.62
KODIAK			
SEALAND	98102	4	$13,865.96
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	546,067	$99,703.13
		TOTAL:	$503,636.99

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	1	$829.86
TOTE	98101	32	$27,625.28
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	9	$10,094.94
DRAYAGE			
SKYLINE MAIL CARRIERS	981 AB	104	$5,354.96
		TOTAL:	$43,905.04

ALASKA AP SUMMARY SHEET

AP: 7/01
DATES: 2-24-01 - 3-23-01

NORTH	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	39	$134,733.30
TOTE	98101	43	$167,432.97
FAIRBANKS			
SEALAND	98102	4	$17,845.36
TOTE	98101	12	$58,481.16
KODIAK			
SEALAND	98102	4	$13,865.96
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	573,506	$104,006.71
		TOTAL:	$496,365.46

SOUTH	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	0	$0.00
TOTE	98101	34	$28,693.96
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	9	$9,868.68
DRAYAGE			
SKYLINE MAIL CARRIERS	981 AB	103	$5,486.81
		TOTAL:	$44,049.45

ALASKA AP SUMMARY SHEET

AP: 8/01
DATES: 3-24-01 - 4-20-01

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	40	$138,188.00
TOTE	98101	42	$161,724.36
FAIRBANKS			
SEALAND	98102	5	$22,306.70
TOTE	98101	12	$57,832.20
KODIAK			
SEALAND	98102	3	$10,399.47
		POUNDS	
SOUTHEAST NORTH & SOUTH			
LYNDEN	98191	536,855	$95,144.25
		TOTAL:	$485,594.98

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	2	$1,659.72
TOTE	98101	29	$24,202.82
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	8	$8,674.30
DRAYAGE			
SKYLINE MAIL CARRIERS	981 AB	102	$5,433.54
		TOTAL:	$39,970.38

ALASKA AP SUMMARY SHEET

AP: 9/01
DATES: 4-21-01 - 5-18-01

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	40	$138,188.00
TOTE	98101	41	$157,873.78
FAIRBANKS			
SEALAND	98102	4	$17,845.36
TOTE	98101	12	$57,832.20
KODIAK			
SEALAND	98102	5	$17,332.45
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	589,960	$105,328.81
		TOTAL:	$494,400.60

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	3	$2,489.58
TOTE	98101	37	$30,879.46
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	9	$9,759.15
DRAYAGE			
SKYLINE MAIL CARRIERS	981 AB	102	$5,433.54
		TOTAL:	$48,561.73

ALASKA AP SUMMARY SHEET

AP: 10/01
DATES: 5-19-01 - 6-15-01

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	36	$124,369.20
TOTE	98101	41	$157,873.78
FAIRBANKS			
SEALAND	98102	4	$17,845.36
TOTE	98101	11	$53,012.85
KODIAK			
SEALAND	98102	4	$13,865.96
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	539,633	$96,779.22
		TOTAL:	$463,746.37

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	6	$4,979.16
TOTE	98101	35	$29,210.30
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	7	$7,590.45
DRAYAGE			
SKYLINE MAIL CARRIERS	981 AB	99	$5,273.73
		TOTAL:	$47,053.64

ALASKA AP SUMMARY SHEET

AP: 11/01
DATES: 6-16-01 - 7-13-01

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	36	$124,369.20
TOTE	98101	38	$147,956.80
FAIRBANKS			
SEALAND	98102	4	$17,845.36
TOTE	98101	11	$53,605.09
KODIAK			
SEALAND	98102	4	$13,865.96
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	586,564	$105,878.21
		TOTAL:	$463,520.62

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	4	$3,319.44
TOTE	98101	31	$26,160.90
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	9	$9,868.14
DRAYAGE			
SKYLINE MAIL CARRIERS	981 AB	93	$4,954.11
		TOTAL:	$44,302.59

ALASKA AP SUMMARY SHEET

AP: 12/01
DATES: 7-14-01 - 8-10-01

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	45	$155,461.50
TOTE	98101	43	$169,900.31
FAIRBANKS			
SEALAND	98102	4	$17,845.36
TOTE	98101	14	$69,233.50
KODIAK			
SEALAND	98102	4	$13,865.96
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	549,907	$99,283.92
		TOTAL:	$525,590.55

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	10	$8,298.60
TOTE	98101	33	$28,260.21
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	9	$10,014.03
DRAYAGE			
SKYLINE MAIL CARRIERS	981 AB	107	$5,699.89
		TOTAL:	$52,272.73

ALASKA AP SUMMARY SHEET

AP: 13/01
DATES: 8-11-01 - 9-7-01

NORTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	42	$145,097.40
TOTE	98101	40	$158,046.80
FAIRBANKS			
SEALAND	98102	6	$26,768.04
TOTE	98101	12	$59,343.00
KODIAK			
SEALAND	98102	4	$13,865.96
SOUTHEAST NORTH & SOUTH		POUNDS	
LYNDEN	98191	645,089	$116,398.04
		TOTAL:	$519,519.24

SOUTH

	ROUTE #	TRIPS	COST
ANCHORAGE			
SEALAND	98102	9	$7,468.74
TOTE	98101	30	$25,691.10
ANCH - KODIAK			
SEALAND	98102	0	$0.00
FAIRBANKS			
TOTE	98101	11	$12,239.37
DRAYAGE			
SKYLINE MAIL CARRIERS	981 AB	108	$5,753.16
		TOTAL:	$51,152.37