UNITED STATES POSTAL SERVICE.

# National Payroll Hours

## Summary Report - PFY 2001

## Accounting Period 10

RECEIVED
Jun 23 4 09 PM '01
POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

**May 19 - June 15, 2001**
**Finance**

# NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

Page A - Hours and Dollars for all USPS Employees
Page B - Hours and Dollars for all Bargaining Employees
Page C - Hours and Dollars for all Non-Bargaining Employees Except Temporary and Casual Employees
Page D - Hours and Dollars for all Temporary and Casual Employees

The next 170 pages reflect hours and dollars for Employee Categories shown below:


| FIELD OPERATIONS | PAGES |
|---|---|
| Postmasters | 1-5 |
| Postmaster Leave Replacements | 6 |
| Professional, Administrative & Technical (Field) Non-Bargaining | 7 |
| Supervisors (Excluding Vehicle/Building & Equipment Maintenance Supervisors) | 8 |
| Nurses (Bargaining) | 9-12 |
| Clerks/Special Delivery | 13-27 |
| Mailhandlers | 28-33 |
| City Delivery Carriers | 34-40 |
| Vehicle Service Drivers | 41-47 |
| Rural Carriers | 48-61 |
| Building Services | 62-69 |
| Operating Equipment | 70-77 |
| Building & Plant Equipment | 78-85 |
| Administrative Support | 86-93 |
| Consolidation of Equipment/Building Maintenance & Support | 94 |
| Vehicle Maintenance | 95-102 |
| Totals for All Field Operations | 103-111 |

| AREA, FIELD INSPECTION SERVICE, ADMINISTRATIVE SUPPORT FACILITIES AND HEADQUARTERS | PAGES |
|---|---|
| International Service Center - Admin | 112 |
| Expedited/Package Service - Admin | 113 |
| Mail Recovery Center -Admin | 114 |
| Area Offices | 115 |
| Field Inspection Service & Security Force | 116-122 |
| Mail Equipment Shops | 123-126 |
| Mail Transport Equipment Centers | 127-130 |
| Materiel Distribution/Label Center | 131-134 |
| Maintenance Tech. Support Center | 135 |
| Facilities Service Centers | 136 |
| Purchasing Service Centers | 137 |
| Repair & Service Centers | 138-140 |
| Field Counsel Offices | 141 |
| Rates and Classification Centers | 142 |
| Human Resources/Diversity Program Centers | 143 |
| Labor Relations Centers | 144 |
| Stamp Envelope Unit & Stamp Distribution | 145-148 |
| Statistical Program Service Centers | 149-150 |
| Field Communications Office | 151 |
| Information Service Centers | 152-155 |
| Accounting Service Centers | 156-159 |
| Headquarters | 160-166 |
| Total Installations Other Than Post Offices | 167-170 |

USPS N 26-6387
MINN LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2940

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: USPS - CONSOLIDATION

DATE -20-2001
SE A
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,014,370,368 | 106,754,891 | 18.8691 | 01 | STRAIGHT TIME HOURS | 20,951,246,364 | 1,120,764,800 | 18.6937 |
| 225,002,923 | 8,108,785 | 27.7480 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,050,975,505 | 111,362,823 | 27.3967 |
| 14,679,119 | 780,445 | 18.8086 | 03 | HOLIDAY WORK HOURS | 139,094,934 | 7,413,335 | 18.7628 |
| 2,254,052,410 | 115,644,121 | 19.4912 | 04 | WORK HOURS SUBTOTAL | 24,141,316,803 | 1,239,540,958 | 19.4760 |
| | 65,721 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,135,151 | |
| 8,671,488 | 229,257 | 37.8243 | 06 | PENALTY OVERTIME (NA) | 154,774,493 | 4,151,026 | 37.2858 |
| 8,018,544 | 347,357 | 23.0844 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 95,527,855 | 4,176,586 | 22.8722 |
| 13,280,891 | 678,559 | 19.5721 | 07 | LIMITED DUTY HOURS (NA) | 156,192,019 | 8,040,750 | 19.4250 |
| 25,388,212 | 1,268,940 | 20.0074 | 08 | REHABILITATION WORK HOURS (NA) | 276,835,869 | 13,846,583 | 19.9930 |
| 18,295,601 | 961,709 | 19.0240 | 09 | TRAINING HOURS | 192,601,277 | 10,320,414 | 18.6621 |
| 2,272,348,011 | 116,605,830 | 19.4874 | 10 | TOTAL WORK HOURS | 24,333,918,080 | 1,249,861,372 | 19.4692 |
| 17,681,317 | 3,917,517 | 4.5133 | 11 | SUNDAY PREMIUM (NA HOURS) | 190,644,602 | 42,425,338 | 4.4936 |
| 33,467,192 | 23,505,658 | 1.4237 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 364,977,416 | 259,274,200 | 1.4076 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,313,492 | 783,058 | 9.3396 |
| 2,223,211 | 241,147 | 9.2193 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,890,316 | 2,799,714 | 9.2474 |
| | 3,969,602 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 39,374,663 | |
| 8,096,141 | 365,560 | 22.1472 | 16 | TERMINAL LEAVE | 74,943,509 | 3,224,228 | 23.2438 |
| 240,989,479 | 12,280,490 | 19.6237 | 17 | ANNUAL LEAVE | 1,829,671,551 | 92,783,206 | 19.7198 |
| 105,907,344 | 5,316,604 | 19.9201 | 18 | HOLIDAY LEAVE | 844,934,418 | 42,682,069 | 19.7960 |
| 85,279,297 | 4,326,247 | 19.7120 | 19 | SICK LEAVE | 957,279,060 | 49,247,435 | 19.4381 |
| 1,871,341 | 98,288 | 19.0393 | 20 | MILITARY LEAVE | 14,305,554 | 760,166 | 18.8189 |
| 1,312,387 | 55,839 | 23.5030 | 21 | CONVENTION LEAVE | 2,360,963 | 102,587 | 23.0142 |
| 4,287,724 | 216,800 | 19.7773 | 22 | OTHER LEAVE | 48,776,626 | 2,478,346 | 19.6811 |
| 1,644,017 | 88,841 | 18.5051 | 23 | CONTINUATION OF PAY LEAVE | 20,807,393 | 1,123,884 | 18.5138 |
| 449,387,730 | 22,748,669 | 19.7544 | 24 | TOTAL PAID ABSENCE | 3,793,079,074 | 192,401,921 | 19.7143 |
| 2,775,107,461 | 139,354,499 | 19.9140 | 25 | GROSS PAY & TOTAL PAID HOURS | 28,715,822,980 | 1,442,263,293 | 19.9102 |
| 354,992,964 | 17,962,654 | 19.7628 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,749,549,478 | 138,689,503 | 19.8252 |
| 2,420,114,497 | 121,391,845 | 19.9363 | 27 | BALANCE LINE 25 - LINE 26 | 25,966,273,502 | 1,303,573,790 | 19.9192 |
| 204,366,749 | 10,351,616 | 19.7424 | 28 | ANNUAL LEAVE ACCRUED | 2,053,764,212 | 104,755,947 | 19.6052 |
| 81,111,741 | 4,077,280 | 19.8935 | 29 | HOLIDAY LEAVE ACCRUED | 808,221,842 | 40,858,699 | 19.7809 |
| 2,705,592,987 | 135,820,741 | 19.9203 | 30 | ACCRUED SALARY COST | 28,828,259,556 | 1,449,188,436 | 19.8926 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 260,622,464 | | | 32 | HEALTH BENEFITS | 2,525,785,787 | | |
| 15,236,361 | | | 33 | LIFE INSURANCE | 151,839,425 | | |
| 218,568,458 | | | 34 | RETIREMENT | 2,178,741,994 | | |
| 60,416,814 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 600,593,891 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 111,824,314 | | | 37 | SOCIAL SECURITY | 1,151,516,430 | | |
| 39,324,064 | | | 38 | MEDICARE | 407,974,556 | | |
| 705,992,475 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,016,452,083 | | |
| 30,850 | | | 40 | UNIFORM ALLOWANCE | 34,325,944 | | |
| 706,023,325 | | | 41 | TOTAL BENEFITS | 7,050,778,027 | | |
| | | 26.0949 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.4578 |
| 3,411,616,312 | 116,605,830 | 29.2576 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 35,879,037,583 | 1,249,861,372 | 28.7064 |
| 73,703,937 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,010,011,408 | | |
| 3,337,912,375 | 116,605,830 | 28.6256 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 34,869,026,175 | 1,249,861,372 | 27.8983 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2910

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: USPS TOTAL, ALL BARGAINING

DATE 20-2001 EB

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,603,150,477 | 85,795,738 | 18.6856 | 01 | STRAIGHT TIME HOURS | 16,727,796,451 | 900,641,886 | 18.5731 |
| 204,929,925 | 7,180,535 | 28.5396 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,773,961,956 | 98,011,082 | 28.3025 |
| 14,622,033 | 777,859 | 18.7977 | 03 | HOLIDAY WORK HOURS | 138,226,303 | 7,372,581 | 18.7486 |
| 1,822,702,435 | 93,754,132 | 19.4413 | 04 | WORK HOURS SUBTOTAL | 19,639,984,710 | 1,006,025,549 | 19.5223 |
| | 65,721 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,135,151 | |
| 8,671,220 | 229,248 | 37.8246 | 06 | PENALTY OVERTIME (NA) | 154,772,963 | 4,150,987 | 37.2858 |
| 6,956 | 248 | 28.0483 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 79,574 | 2,805 | 28.3686 |
| 13,119,212 | 667,805 | 19.6452 | 07 | LIMITED DUTY HOURS (NA) | 154,076,918 | 7,899,099 | 19.5056 |
| 24,833,730 | 1,244,069 | 19.9616 | 08 | REHABILITATION WORK HOURS (NA) | 271,371,348 | 13,600,291 | 19.9533 |
| 14,349,799 | 749,323 | 19.1503 | 09 | TRAINING HOURS | 143,468,283 | 7,614,849 | 18.8405 |
| 1,837,052,234 | 94,503,455 | 19.4389 | 10 | TOTAL WORK HOURS | 19,783,452,993 | 1,013,640,398 | 19.5172 |
| 16,773,498 | 3,762,329 | 4.4582 | 11 | SUNDAY PREMIUM (NA HOURS) | 180,847,384 | 40,735,879 | 4.4395 |
| 29,344,790 | 20,181,375 | 1.4540 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 319,169,228 | 220,306,193 | 1.4487 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,292,532 | 781,152 | 9.3356 |
| 2,222,987 | 241,125 | 9.2192 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,885,463 | 2,799,185 | 9.2474 |
| | 3,844,159 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 38,090,010 | |
| 4,671,338 | 246,449 | 18.9545 | 16 | TERMINAL LEAVE | 43,756,454 | 2,176,955 | 20.0098 |
| 212,734,593 | 11,132,250 | 19.1097 | 17 | ANNUAL LEAVE | 1,538,184,483 | 81,106,674 | 18.9649 |
| 89,154,038 | 4,646,333 | 19.1880 | 18 | HOLIDAY LEAVE | 711,527,393 | 37,281,390 | 19.0853 |
| 75,110,280 | 3,921,652 | 19.1527 | 19 | SICK LEAVE | 846,997,662 | 44,789,274 | 18.9107 |
| 1,613,788 | 87,378 | 18.4690 | 20 | MILITARY LEAVE | 12,508,101 | 683,658 | 18.2958 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,470,213 | 184,862 | 18.7719 | 22 | OTHER LEAVE | 40,215,052 | 2,141,053 | 18.7828 |
| 1,546,373 | 82,897 | 18.6541 | 23 | CONTINUATION OF PAY LEAVE | 19,655,896 | 1,051,608 | 18.6912 |
| 388,300,623 | 20,301,821 | 19.1263 | 24 | TOTAL PAID ABSENCE | 3,212,845,041 | 169,230,612 | 18.9850 |
| 2,273,694,132 | 114,805,276 | 19.8047 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,529,492,641 | 1,182,871,010 | 19.8918 |
| 306,559,969 | 16,025,032 | 19.1300 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,293,468,330 | 120,565,019 | 19.0226 |
| 1,967,134,163 | 98,780,244 | 19.9142 | 27 | BALANCE LINE 25 - LINE 26 | 21,236,024,311 | 1,062,305,991 | 19.9904 |
| 172,807,045 | 9,094,108 | 19.0020 | 28 | ANNUAL LEAVE ACCRUED | 1,738,977,841 | 92,082,443 | 18.8850 |
| 68,270,135 | 3,561,292 | 19.1700 | 29 | HOLIDAY LEAVE ACCRUED | 680,580,435 | 35,680,701 | 19.0741 |
| 2,208,211,343 | 111,435,644 | 19.8160 | 30 | ACCRUED SALARY COST | 23,655,582,587 | 1,190,069,135 | 19.8774 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 226,559,973 | | | 32 | HEALTH BENEFITS | 2,197,805,491 | | |
| 12,926,255 | | | 33 | LIFE INSURANCE | 128,853,475 | | |
| 186,336,647 | | | 34 | RETIREMENT | 1,859,506,706 | | |
| 53,963,849 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 537,622,325 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 95,267,608 | | | 37 | SOCIAL SECURITY | 981,150,261 | | |
| 32,198,797 | | | 38 | MEDICARE | 334,045,780 | | |
| 607,253,129 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,038,984,038 | | |
| 29,590 | | | 40 | UNIFORM ALLOWANCE | 33,960,607 | | |
| 607,282,719 | | | 41 | TOTAL BENEFITS | 6,072,944,645 | | |
| | | 27.5011 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6723 |
| 2,815,494,062 | 94,503,455 | 29.7924 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 29,728,527,232 | 1,013,640,398 | 29.3284 |
| 69,687,442 | | | 44 | LESS OVERTIME PREMIUM PAY | 949,549,918 | | |
| 2,745,806,620 | 94,503,455 | 29.0550 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 28,778,977,314 | 1,013,640,398 | 28.3917 |

USPS 1 26-6387
MINNE .IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2920

NATIONAL PAYROLL F SUMMARY REPORT
ACCOUNTING F JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
EC
REPORT-A

TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 312,727,623 | 12,751,687 | 24.5244 | 01 | STRAIGHT TIME HOURS | 3,188,946,587 | 131,239,319 | 24.2987 |
| 12,578,131 | 504,852 | 24.9144 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 151,371,558 | 6,120,972 | 24.7299 |
| 57,086 | 2,586 | 22.0750 | 03 | HOLIDAY WORK HOURS | 868,511 | 40,746 | 21.3152 |
| 325,362,840 | 13,259,125 | 24.5387 | 04 | WORK HOURS SUBTOTAL | 3,341,186,656 | 137,401,037 | 24.3170 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 1,346 | 32 | 42.0625 |
| 8,011,588 | 347,109 | 23.0808 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 95,448,263 | 4,173,779 | 22.8685 |
| 58,458 | 2,511 | 23.2807 | 07 | LIMITED DUTY HOURS (NA) | 814,252 | 35,145 | 23.1683 |
| 535,434 | 23,337 | 22.9435 | 08 | REHABILITATION WORK HOURS (NA) | 5,197,319 | 225,282 | 23.0702 |
| 2,888,829 | 117,650 | 24.5544 | 09 | TRAINING HOURS | 35,735,083 | 1,480,381 | 24.1391 |
| 328,251,669 | 13,376,775 | 24.5389 | 10 | TOTAL WORK HOURS | 3,376,921,739 | 138,881,418 | 24.3151 |
| 907,819 | 155,188 | 5.8498 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,797,197 | 1,689,451 | 5.7990 |
| 2,301,124 | 1,221,455 | 1.8839 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 23,883,647 | 12,781,439 | 1.8686 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 20,960 | 1,906 | 10.9968 |
| 224 | 22 | 10.1818 | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,193 | 410 | 10.2268 |
| | 110,415 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,137,421 | |
| 3,425,506 | 119,163 | 28.7463 | 16 | TERMINAL LEAVE | 31,182,055 | 1,047,592 | 29.7654 |
| 28,198,358 | 1,144,308 | 24.6422 | 17 | ANNUAL LEAVE | 289,971,764 | 11,565,532 | 25.0720 |
| 16,753,306 | 670,271 | 24.9948 | 18 | HOLIDAY LEAVE | 133,406,926 | 5,400,687 | 24.7018 |
| 10,169,017 | 404,595 | 25.1338 | 19 | SICK LEAVE | 110,275,800 | 4,457,743 | 24.7380 |
| 257,553 | 10,910 | 23.6070 | 20 | MILITARY LEAVE | 1,797,453 | 76,508 | 23.4936 |
| 1,312,387 | 55,839 | 23.5030 | 21 | CONVENTION LEAVE | 2,360,963 | 102,587 | 23.0142 |
| 811,173 | 31,447 | 25.7949 | 22 | OTHER LEAVE | 8,515,030 | 333,815 | 25.5082 |
| 47,900 | 2,019 | 23.7246 | 23 | CONTINUATION OF PAY LEAVE | 494,846 | 20,286 | 24.3934 |
| 60,975,200 | 2,438,552 | 25.0046 | 24 | TOTAL PAID ABSENCE | 578,004,837 | 23,004,750 | 25.1254 |
| 392,436,036 | 15,815,327 | 24.8136 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,988,632,573 | 161,886,168 | 24.6385 |
| 48,377,170 | 1,933,742 | 25.0173 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 454,560,745 | 18,013,811 | 25.2340 |
| 344,058,866 | 13,881,585 | 24.7852 | 27 | BALANCE LINE 25 - LINE 26 | 3,534,071,828 | 143,872,357 | 24.5639 |
| 31,559,704 | 1,257,508 | 25.0970 | 28 | ANNUAL LEAVE ACCRUED | 314,785,062 | 12,673,440 | 24.8381 |
| 12,841,606 | 515,988 | 24.8874 | 29 | HOLIDAY LEAVE ACCRUED | 127,640,880 | 5,177,973 | 24.6507 |
| 388,460,176 | 15,655,081 | 24.8136 | 30 | ACCRUED SALARY COST | 3,976,497,770 | 161,723,770 | 24.5882 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 34,062,230 | | | 32 | HEALTH BENEFITS | 327,974,262 | | |
| 2,310,046 | | | 33 | LIFE INSURANCE | 22,985,266 | | |
| 32,231,479 | | | 34 | RETIREMENT | 319,230,554 | | |
| 6,452,885 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 62,970,545 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,807,271 | | | 37 | SOCIAL SECURITY | 96,169,938 | | |
| 5,546,581 | | | 38 | MEDICARE | 56,570,366 | | |
| 90,410,492 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 885,900,931 | | |
| 1,260 | | | 40 | UNIFORM ALLOWANCE | 365,337 | | |
| 90,411,752 | | | 41 | TOTAL BENEFITS | 886,266,268 | | |
| | | 23.2743 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.2876 |
| 478,871,928 | 13,376,775 | 35.7987 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,862,764,038 | 138,881,418 | 35.0137 |
| 1,520,659 | | | 44 | LESS OVERTIME PREMIUM PAY | 18,622,682 | | |
| 477,351,269 | 13,376,775 | 35.6850 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,844,141,356 | 138,881,418 | 34.8796 |

USPS 1 26-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2930

NATIONAL PAYROLL ACCOUNTING PERIOD ENDING DATE
SUMMARY REPORT
00 10-2001
06-15-2001

DATE 20-2001
E D

REPORT-A

TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 98,492,268 | 8,207,466 | 12.0003 | 01 | STRAIGHT TIME HOURS | 1,034,503,326 | 88,883,595 | 11.6388 |
| 7,494,867 | 423,398 | 17.7017 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 125,641,991 | 7,230,769 | 17.3760 |
| | | | 03 | HOLIDAY WORK HOURS | 120 | 8 | 15.0000 |
| 105,987,135 | 8,630,864 | 12.2800 | 04 | WORK HOURS SUBTOTAL | 1,160,145,437 | 96,114,372 | 12.0704 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 268 | 9 | 29.7777 | 06 | PENALTY OVERTIME (NA) | 184 | 7 | 26.2857 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 18 | 2 | 9.0000 |
| 103,221 | 8,243 | 12.5222 | 07 | LIMITED DUTY HOURS (NA) | 1,300,849 | 106,506 | 12.2138 |
| 19,048 | 1,534 | 12.4172 | 08 | REHABILITATION WORK HOURS (NA) | 267,202 | 21,010 | 12.7178 |
| 1,056,973 | 94,736 | 11.1570 | 09 | TRAINING HOURS | 13,397,911 | 1,225,184 | 10.9354 |
| 107,044,108 | 8,725,600 | 12.2678 | 10 | TOTAL WORK HOURS | 1,173,543,348 | 97,339,556 | 12.0561 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 21 | 8 | 2.6250 |
| 1,821,278 | 2,102,828 | .8661 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 21,924,541 | 26,186,568 | .8372 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 660 | 119 | 5.5462 |
| | 15,028 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 147,232 | |
| 703- | 52- | 13.5192 | 16 | TERMINAL LEAVE | 5,000 | 319- | 15.6739- |
| 56,528 | 3,932 | 14.3763 | 17 | ANNUAL LEAVE | 1,515,304 | 111,000 | 13.6513 |
| | | | 18 | HOLIDAY LEAVE | 99 | 8- | 12.3750- |
| | | | 19 | SICK LEAVE | 5,598 | 418 | 13.3923 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,338 | 491 | 12.9083 | 22 | OTHER LEAVE | 46,544 | 3,478 | 13.3824 |
| 49,744 | 3,925 | 12.6736 | 23 | CONTINUATION OF PAY LEAVE | 656,651 | 51,990 | 12.6303 |
| 111,907 | 8,296 | 13.4892 | 24 | TOTAL PAID ABSENCE | 2,229,196 | 166,559 | 13.3838 |
| 108,977,293 | 8,733,896 | 12.4775 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,197,697,766 | 97,506,115 | 12.2833 |
| 55,825 | 3,880 | 14.3878 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,520,403 | 110,673 | 13.7377 |
| 108,921,468 | 8,730,016 | 12.4766 | 27 | BALANCE LINE 25 - LINE 26 | 1,196,177,363 | 97,395,442 | 12.2816 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 1,309 | 64 | 20.4531 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 527 | 25 | 21.0800 |
| 108,921,468 | 8,730,016 | 12.4766 | 30 | ACCRUED SALARY COST | 1,196,179,199 | 97,395,531 | 12.2816 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 261 | | | 32 | HEALTH BENEFITS | 6,034 | | |
| 60 | | | 33 | LIFE INSURANCE | 684 | | |
| 332 | | | 34 | RETIREMENT | 4,734 | | |
| 80 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,021 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,749,435 | | | 37 | SOCIAL SECURITY | 74,196,231 | | |
| 1,578,686 | | | 38 | MEDICARE | 17,358,410 | | |
| 8,328,854 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 91,567,114 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 8,328,854 | | | 41 | TOTAL BENEFITS | 91,567,114 | | |
| | | 7.6466 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6549 |
| 117,250,322 | 8,725,600 | 13.4375 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,287,746,313 | 97,339,556 | 13.2294 |
| 2,495,835 | | | 44 | LESS OVERTIME PREMIUM PAY | 41,838,808 | | |
| 114,754,487 | 8,725,600 | 13.1514 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,245,907,505 | 97,339,556 | 12.7996 |

REFERENCE NBR: 0010 TITLE: POSTMASTERS, CAG A-G

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,659,538 | 1,276,244 | 27.1574 | 01 | STRAIGHT TIME HOURS | 353,559,020 | 13,111,764 | 26.9650 |
| 220,969 | 7,234 | 30.5458 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,772,605 | 91,408 | 30.3321 |
| 935 | 42 | 22.2619 | 03 | HOLIDAY WORK HOURS | 22,588 | 1,020 | 22.1450 |
| 34,881,442 | 1,283,520 | 27.1763 | 04 | WORK HOURS SUBTOTAL | 356,354,213 | 13,204,192 | 26.9879 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,475 | 139 | 25.0000 |
| 9,870 | 392 | 25.1785 | 07 | LIMITED DUTY HOURS (NA) | 107,893 | 4,461 | 24.1858 |
| 16,526 | 655 | 25.2305 | 08 | REHABILITATION WORK HOURS (NA) | 134,559 | 5,241 | 25.6742 |
| 311,557 | 11,393 | 27.3463 | 09 | TRAINING HOURS | 4,047,843 | 150,592 | 26.8795 |
| 35,192,999 | 1,294,913 | 27.1778 | 10 | TOTAL WORK HOURS | 360,402,056 | 13,354,784 | 26.9867 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 113 | 16 | 7.0625 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 504 | 174 | 2.8965 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 78 | 8 | 9.7500 |
| | 7,363 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 76,014 | |
| 559,129 | 18,059 | 30.9612 | 16 | TERMINAL LEAVE | 5,040,736 | 162,277 | 31.0625 |
| 2,903,084 | 101,756 | 28.5298 | 17 | ANNUAL LEAVE | 34,571,629 | 1,199,701 | 28.8168 |
| 1,856,385 | 64,436 | 28.8097 | 18 | HOLIDAY LEAVE | 14,778,119 | 519,291 | 28.4582 |
| 1,201,777 | 40,707 | 29.5226 | 19 | SICK LEAVE | 12,453,888 | 431,171 | 28.8838 |
| 29,787 | 1,104 | 26.9809 | 20 | MILITARY LEAVE | 158,624 | 5,576 | 28.4476 |
| 503,262 | 17,591 | 28.6090 | 21 | CONVENTION LEAVE | 804,657 | 28,150 | 28.5846 |
| 122,915 | 4,262 | 28.8397 | 22 | OTHER LEAVE | 963,523 | 33,925 | 28.4015 |
| 1,513 | 40 | 37.8250 | 23 | CONTINUATION OF PAY LEAVE | 47,838 | 1,751 | 27.3203 |
| 7,177,852 | 247,955 | 28.9482 | 24 | TOTAL PAID ABSENCE | 68,819,014 | 2,381,842 | 28.8931 |
| 42,370,851 | 1,542,868 | 27.4623 | 25 | GROSS PAY & TOTAL PAID HOURS | 429,221,765 | 15,736,626 | 27.2753 |
| 5,318,598 | 184,251 | 28.8660 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 54,390,484 | 1,881,269 | 28.9115 |
| 37,052,253 | 1,358,617 | 27.2720 | 27 | BALANCE LINE 25 - LINE 26 | 374,831,281 | 13,855,357 | 27.0531 |
| 3,629,194 | 126,066 | 28.7880 | 28 | ANNUAL LEAVE ACCRUED | 35,999,023 | 1,262,910 | 28.5048 |
| 1,420,475 | 49,474 | 28.7115 | 29 | HOLIDAY LEAVE ACCRUED | 14,080,903 | 495,194 | 28.4351 |
| 42,101,922 | 1,534,157 | 27.4430 | 30 | ACCRUED SALARY COST | 424,911,207 | 15,613,461 | 27.2144 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,642,307 | | | 32 | HEALTH BENEFITS | 34,603,295 | | |
| 263,058 | | | 33 | LIFE INSURANCE | 2,592,826 | | |
| 3,246,652 | | | 34 | RETIREMENT | 31,900,755 | | |
| 423,704 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,059,380 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 605,232 | | | 37 | SOCIAL SECURITY | 5,863,761 | | |
| 600,430 | | | 38 | MEDICARE | 6,109,115 | | |
| 8,781,383 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 85,129,132 | | |
| 218 | | | 40 | UNIFORM ALLOWANCE | 49,912 | | |
| 8,781,601 | | | 41 | TOTAL BENEFITS | 85,179,044 | | |
| | | 20.8579 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.0463 |
| 50,883,523 | 1,294,913 | 39.2949 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 510,090,251 | 13,354,784 | 38.1953 |
| 73,583 | | | 44 | LESS OVERTIME PREMIUM PAY | 922,120 | | |
| 50,809,940 | 1,294,913 | 39.2381 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 509,168,131 | 13,354,784 | 38.1262 |

USPS V 26-6387
MINNI LIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0020

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: POSTMASTERS, CAG H-J

DATE 20-2001
PAGE 2
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 24,902,907 | 1,117,920 | 22.2761 | 01 | STRAIGHT TIME HOURS | 255,600,890 | 11,575,775 | 22.0806 |
| 569,568 | 17,983 | 31.6725 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,027,966 | 222,988 | 31.5172 |
| 6,211 | 280 | 22.1821 | 03 | HOLIDAY WORK HOURS | 166,748 | 7,832 | 21.2906 |
| 25,478,686 | 1,136,183 | 22.4248 | 04 | WORK HOURS SUBTOTAL | 262,795,604 | 11,806,595 | 22.2583 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 1 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 13,325 | 594 | 22.4326 | 07 | LIMITED DUTY HOURS (NA) | 1,914 | 88 | 21.7500 |
| 7,557 | 324 | 23.3240 | 08 | REHABILITATION WORK HOURS (NA) | 108,110 | 4,749 | 22.7647 |
| 213,375 | 9,301 | 22.9410 | 09 | TRAINING HOURS | 81,213 | 3,538 | 22.9544 |
| 25,692,061 | 1,145,484 | 22.4290 | 10 | TOTAL WORK HOURS | 2,973,324 | 131,440 | 22.6211 |
| 42 | 8 | 5.2500 | 11 | SUNDAY PREMIUM (NA HOURS) | 265,768,928 | 11,938,035 | 22.2623 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 871 | 170 | 5.1235 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 614 | 295 | 2.0813 |
| 123 | 12 | 10.2500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2- | | |
| | 7,848 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 637 | 61 | 10.4426 |
| 283,844 | 12,060 | 23.5359 | 16 | TERMINAL LEAVE | | 82,552 | |
| 2,998,097 | 132,824 | 22.5719 | 17 | ANNUAL LEAVE | 2,587,112 | 103,664 | 24.9567 |
| 1,534,353 | 67,859 | 22.6108 | 18 | HOLIDAY LEAVE | 27,699,258 | 1,230,073 | 22.5183 |
| 1,010,595 | 44,794 | 22.5609 | 19 | SICK LEAVE | 12,240,474 | 547,423 | 22.3601 |
| 21,913 | 953 | 22.9937 | 20 | MILITARY LEAVE | 10,501,637 | 468,456 | 22.4175 |
| 457,484 | 20,344 | 22.4874 | 21 | CONVENTION LEAVE | 114,475 | 5,000 | 22.8950 |
| 58,725 | 2,553 | 23.0023 | 22 | OTHER LEAVE | 834,796 | 37,273 | 22.3968 |
| 14,191 | 607 | 23.3789 | 23 | CONTINUATION OF PAY LEAVE | 564,012 | 25,229 | 22.3557 |
| 6,379,202 | 281,994 | 22.6217 | 24 | TOTAL PAID ABSENCE | 69,553 | 3,015 | 23.0689 |
| 32,071,428 | 1,427,478 | 22.4671 | 25 | GROSS PAY & TOTAL PAID HOURS | 54,611,317 | 2,420,133 | 22.5654 |
| 4,816,294 | 212,743 | 22.6390 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 320,382,365 | 14,358,168 | 22.3135 |
| 27,255,134 | 1,214,735 | 22.4371 | 27 | BALANCE LINE 25 - LINE 26 | 42,526,844 | 1,881,160 | 22.6067 |
| 2,966,011 | 130,966 | 22.6471 | 28 | ANNUAL LEAVE ACCRUED | 277,855,521 | 12,477,008 | 22.2694 |
| 1,186,108 | 52,578 | 22.5590 | 29 | HOLIDAY LEAVE ACCRUED | 29,471,374 | 1,313,859 | 22.4311 |
| 31,407,253 | 1,398,279 | 22.4613 | 30 | ACCRUED SALARY COST | 11,765,763 | 526,374 | 22.3524 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 319,092,658 | 14,317,241 | 22.2873 |
| 3,225,982 | | | 32 | HEALTH BENEFITS | 30,594,933 | | |
| 199,023 | | | 33 | LIFE INSURANCE | 1,957,514 | | |
| 2,525,299 | | | 34 | RETIREMENT | 24,697,640 | | |
| 448,713 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,257,075 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 641,769 | | | 37 | SOCIAL SECURITY | 6,196,866 | | |
| 452,382 | | | 38 | MEDICARE | 4,545,433 | | |
| 7,493,168 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 72,249,461 | | |
| 990 | | | 40 | UNIFORM ALLOWANCE | 271,031 | | |
| 7,494,158 | | | 41 | TOTAL BENEFITS | 72,520,492 | | |
| | | 23.8612 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7270 |
| 38,901,411 | 1,145,484 | 33.9606 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 391,613,150 | 11,938,035 | 32.8038 |
| 189,666 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,339,675 | | |
| 38,711,745 | 1,145,484 | 33.7950 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 389,273,475 | 11,938,035 | 32.6078 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0030

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 3

TITLE: POSTMASTERS, CAG K

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,927,341 | 1,091,260 | 19.1772 | 01 | STRAIGHT TIME HOURS | 214,400,883 | 11,258,623 | 19.0432 |
| 364,632 | 12,584 | 28.9758 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,065,838 | 141,010 | 28.8336 |
| 2,540 | 123 | 20.6504 | 03 | HOLIDAY WORK HOURS | 153,880 | 7,935 | 19.3925 |
| 21,294,513 | 1,103,967 | 19.2890 | 04 | WORK HOURS SUBTOTAL | 218,620,601 | 11,407,568 | 19.1645 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 125 | 3 | 41.6666 |
| 5,394 | 277 | 19.4729 | 07 | LIMITED DUTY HOURS (NA) | 168 | 9 | 18.6666 |
| 7,524 | 269 | 27.9702 | 08 | REHABILITATION WORK HOURS (NA) | 54,255 | 2,860 | 18.9702 |
| 84,932 | 4,166 | 20.3869 | 09 | TRAINING HOURS | 95,006 | 3,652 | 26.0147 |
| 21,379,445 | 1,108,133 | 19.2932 | 10 | TOTAL WORK HOURS | 1,781,798 | 89,412 | 19.9279 |
| 6 | 1 | 6.0000 | 11 | SUNDAY PREMIUM (NA HOURS) | 220,402,399 | 11,496,980 | 19.1704 |
| 146 | 59 | 2.4745 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 658 | 121 | 5.4380 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,988 | 2,690 | 2.2260 |
| 101 | 10 | 10.1000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 52 | 6 | 8.6666 |
| | 10,457 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 790 | 79 | 10.0000 |
| 166,558 | 8,320 | 20.0189 | 16 | TERMINAL LEAVE | | 108,417 | |
| 2,609,844 | 132,450 | 19.7043 | 17 | ANNUAL LEAVE | 1,320,715 | 61,483 | 21.4809 |
| 1,277,426 | 65,273 | 19.5705 | 18 | HOLIDAY LEAVE | 22,888,878 | 1,170,070 | 19.5619 |
| 868,411 | 43,606 | 19.9149 | 19 | SICK LEAVE | 10,154,325 | 524,073 | 19.3757 |
| 8,194 | 376 | 21.7925 | 20 | MILITARY LEAVE | 9,198,313 | 470,642 | 19.5441 |
| 338,419 | 17,111 | 19.7778 | 21 | CONVENTION LEAVE | 55,470 | 2,806 | 19.7683 |
| 35,279 | 1,835 | 19.2256 | 22 | OTHER LEAVE | 695,149 | 35,509 | 19.5766 |
| 4,136 | 213 | 19.4178 | 23 | CONTINUATION OF PAY LEAVE | 331,277 | 17,029 | 19.4536 |
| 5,308,267 | 269,184 | 19.7198 | 24 | TOTAL PAID ABSENCE | 51,468 | 2,592 | 19.8564 |
| 26,687,965 | 1,377,317 | 19.3767 | 25 | GROSS PAY & TOTAL PAID HOURS | 44,695,595 | 2,284,204 | 19.5672 |
| 4,053,828 | 206,043 | 19.6746 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 265,105,482 | 13,781,184 | 19.2367 |
| 22,634,137 | 1,171,274 | 19.3243 | 27 | BALANCE LINE 25 - LINE 26 | 34,363,918 | 1,755,626 | 19.5735 |
| 2,380,588 | 121,084 | 19.6606 | 28 | ANNUAL LEAVE ACCRUED | 230,741,564 | 12,025,558 | 19.1875 |
| 981,953 | 50,221 | 19.5526 | 29 | HOLIDAY LEAVE ACCRUED | 23,756,953 | 1,219,665 | 19.4782 |
| 25,996,678 | 1,342,579 | 19.3632 | 30 | ACCRUED SALARY COST | 9,751,006 | 503,051 | 19.3837 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 264,249,523 | 13,748,274 | 19.2205 |
| 3,038,258 | | | 32 | HEALTH BENEFITS | 28,990,537 | | |
| 164,410 | | | 33 | LIFE INSURANCE | 1,623,373 | | |
| 2,179,123 | | | 34 | RETIREMENT | 21,414,225 | | |
| 477,808 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,592,637 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 725,557 | | | 37 | SOCIAL SECURITY | 7,052,413 | | |
| 375,026 | | | 38 | MEDICARE | 3,750,083 | | |
| 6,960,182 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 67,423,268 | | |
| | | | 40 | UNIFORM ALLOWANCE | 5,959 | | |
| 6,960,182 | | | 41 | TOTAL BENEFITS | 67,429,227 | | |
| | | 26.7733 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.5172 |
| 32,956,860 | 1,108,133 | 29.7408 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 331,678,750 | 11,496,980 | 28.8492 |
| 121,422 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,353,889 | | |
| 32,835,438 | 1,108,133 | 29.6313 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 330,324,861 | 11,496,980 | 28.7314 |

USPS I 26-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0040

NATIONAL PAYROLL I SUMMARY REPORT
ACCOUNTING I JD 10-2001
ENDING DATE 06-15-2001

TITLE: POSTMASTERS, CAG L

DATE 20-2001
E 4

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,721,372 | 124,702 | 13.8038 | 01 | STRAIGHT TIME HOURS | 17,559,853 | 1,271,797 | 13.8071 |
| 9,086 | 377 | 24.1007 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 95,414 | 3,957 | 24.1127 |
| | | | 03 | HOLIDAY WORK HOURS | 4,778 | 282 | 16.9432 |
| 1,730,458 | 125,079 | 13.8349 | 04 | WORK HOURS SUBTOTAL | 17,660,045 | 1,276,036 | 13.8397 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,679 | 294 | 19.3163 | 09 | TRAINING HOURS | 165,378 | 8,530 | 19.3878 |
| 1,736,137 | 125,373 | 13.8477 | 10 | TOTAL WORK HOURS | 17,825,423 | 1,284,566 | 13.8766 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 36 | 4 | 9.0000 |
| | 797 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,583 | |
| 27,920 | 1,791 | 15.5890 | 16 | TERMINAL LEAVE | 121,252 | 7,629 | 15.8935 |
| 157,455 | 10,343 | 15.2233 | 17 | ANNUAL LEAVE | 1,522,053 | 101,706 | 14.9652 |
| 87,359 | 5,949 | 14.6846 | 18 | HOLIDAY LEAVE | 680,239 | 46,419 | 14.6543 |
| 49,231 | 3,138 | 15.6886 | 19 | SICK LEAVE | 521,140 | 33,666 | 15.4797 |
| | | | 20 | MILITARY LEAVE | 1,671 | 96 | 17.4062 |
| 13,222 | 793 | 16.6733 | 21 | CONVENTION LEAVE | 26,361 | 1,655 | 15.9280 |
| 6,421 | 433 | 14.8290 | 22 | OTHER LEAVE | 43,953 | 2,936 | 14.9703 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 341,608 | 22,447 | 15.2184 | 24 | TOTAL PAID ABSENCE | 2,916,669 | 194,107 | 15.0260 |
| 2,077,745 | 147,820 | 14.0559 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,742,128 | 1,478,673 | 14.0275 |
| 272,734 | 18,083 | 15.0823 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,323,544 | 155,754 | 14.9180 |
| 1,805,011 | 129,737 | 13.9128 | 27 | BALANCE LINE 25 - LINE 26 | 18,418,584 | 1,322,919 | 13.9226 |
| 160,463 | 10,856 | 14.7810 | 28 | ANNUAL LEAVE ACCRUED | 1,607,912 | 109,169 | 14.7286 |
| 70,239 | 4,871 | 14.4198 | 29 | HOLIDAY LEAVE ACCRUED | 699,076 | 48,563 | 14.3952 |
| 2,035,713 | 145,464 | 13.9946 | 30 | ACCRUED SALARY COST | 20,725,572 | 1,480,651 | 13.9976 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 360,848 | | | 32 | HEALTH BENEFITS | 3,485,961 | | |
| 12,564 | | | 33 | LIFE INSURANCE | 125,415 | | |
| 173,063 | | | 34 | RETIREMENT | 1,721,760 | | |
| 41,161 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 402,567 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 79,547 | | | 37 | SOCIAL SECURITY | 770,674 | | |
| 28,684 | | | 38 | MEDICARE | 287,744 | | |
| 695,867 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,794,121 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 695,867 | | | 41 | TOTAL BENEFITS | 6,794,121 | | |
| | | 34.1829 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.7813 |
| 2,731,580 | 125,373 | 21.7876 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,519,693 | 1,284,566 | 21.4233 |
| 3,026 | | | 44 | LESS OVERTIME PREMIUM PAY | 31,773 | | |
| 2,728,554 | 125,373 | 21.7634 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 27,487,920 | 1,284,566 | 21.3986 |

USPS 126-6387
MINNE IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0050

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

TITLE: POSTMASTERS, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 82,211,158 | 3,610,126 | 22.7723 | 01 STRAIGHT TIME HOURS | 841,120,646 | 37,217,959 | 22.5998 |
| 1,164,255 | 38,178 | 30.4954 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 13,961,823 | 459,363 | 30.3938 |
| 9,686 | 445 | 21.7662 | 03 HOLIDAY WORK HOURS | 347,994 | 17,069 | 20.3874 |
| 83,385,099 | 3,648,749 | 22.8530 | 04 WORK HOURS SUBTOTAL | 855,430,463 | 37,694,391 | 22.6938 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 126 | 3 | 42.0000 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,557 | 236 | 23.5466 |
| 28,589 | 1,263 | 22.6357 | 07 LIMITED DUTY HOURS (NA) | 270,258 | 12,070 | 22.3908 |
| 31,607 | 1,248 | 25.3261 | 08 REHABILITATION WORK HOURS (NA) | 310,778 | 12,431 | 25.0002 |
| 615,543 | 25,154 | 24.4709 | 09 TRAINING HOURS | 8,968,343 | 379,974 | 23.6025 |
| 84,000,642 | 3,673,903 | 22.8641 | 10 TOTAL WORK HOURS | 864,398,806 | 38,074,365 | 22.7029 |
| 48 | 9 | 5.3333 | 11 SUNDAY PREMIUM (NA HOURS) | 1,642 | 307 | 5.3485 |
| 146 | 59 | 2.4745 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 7,106 | 3,159 | 2.2494 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 50 | 6 | 8.3333 |
| 224 | 22 | 10.1818 | 14 OTHER PREMIUM PAY (NA HOURS) | 1,541 | 152 | 10.1381 |
| | 26,465 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 274,566 | |
| 1,037,451 | 40,230 | 25.7879 | 16 TERMINAL LEAVE | 9,069,815 | 335,053 | 27.0697 |
| 8,668,480 | 377,373 | 22.9705 | 17 ANNUAL LEAVE | 86,681,818 | 3,701,550 | 23.4177 |
| 4,755,523 | 203,517 | 23.3667 | 18 HOLIDAY LEAVE | 37,853,157 | 1,637,206 | 23.1205 |
| 3,130,014 | 132,245 | 23.6682 | 19 SICK LEAVE | 32,674,978 | 1,403,935 | 23.2738 |
| 59,894 | 2,433 | 24.6173 | 20 MILITARY LEAVE | 330,240 | 13,478 | 24.5021 |
| 1,312,387 | 55,839 | 23.5030 | 21 CONVENTION LEAVE | 2,360,963 | 102,587 | 23.0142 |
| 223,340 | 9,083 | 24.5887 | 22 OTHER LEAVE | 1,902,765 | 79,119 | 24.0494 |
| 19,840 | 860 | 23.0697 | 23 CONTINUATION OF PAY LEAVE | 168,859 | 7,358 | 22.9490 |
| 19,206,929 | 821,580 | 23.3780 | 24 TOTAL PAID ABSENCE | 171,042,595 | 7,280,286 | 23.4939 |
| 103,207,989 | 4,495,483 | 22.9581 | 25 GROSS PAY & TOTAL PAID HOURS | 1,035,451,740 | 45,354,651 | 22.8301 |
| 14,461,454 | 621,120 | 23.2828 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 133,604,790 | 5,673,809 | 23.5476 |
| 88,746,535 | 3,874,363 | 22.9060 | 27 BALANCE LINE 25 - LINE 26 | 901,846,950 | 39,680,842 | 22.7275 |
| 9,136,256 | 388,972 | 23.4882 | 28 ANNUAL LEAVE ACCRUED | 90,835,262 | 3,905,603 | 23.2576 |
| 3,658,775 | 157,144 | 23.2829 | 29 HOLIDAY LEAVE ACCRUED | 36,296,748 | 1,573,182 | 23.0721 |
| 101,541,566 | 4,420,479 | 22.9707 | 30 ACCRUED SALARY COST | 1,028,978,960 | 45,159,627 | 22.7853 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 10,267,395 | | | 32 HEALTH BENEFITS | 97,674,726 | | |
| 639,055 | | | 33 LIFE INSURANCE | 6,299,128 | | |
| 8,124,137 | | | 34 RETIREMENT | 79,734,380 | | |
| 1,391,386 | | | 35 THRIFT SAVINGS PLAN (TSP) | 13,311,659 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,052,105 | | | 37 SOCIAL SECURITY | 19,883,714 | | |
| 1,456,522 | | | 38 MEDICARE | 14,692,375 | | |
| 23,930,600 | | | 39 PAYROLL BENEFITS SUBTOTAL | 231,595,982 | | |
| 1,208 | | | 40 UNIFORM ALLOWANCE | 326,902 | | |
| 23,931,808 | | | 41 TOTAL BENEFITS | 231,922,884 | | |
| | | 23.5684 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.5391 |
| 125,473,374 | 3,673,903 | 34.1526 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,260,901,844 | 38,074,365 | 33.1168 |
| 387,697 | | | 44 LESS OVERTIME PREMIUM PAY | 4,647,458 | | |
| 125,085,677 | 3,673,903 | 34.0470 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,256,254,386 | 38,074,365 | 32.9947 |

USPS N 26-6387
MINN. ,LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0060

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
GE 6

TITLE: POSTMASTER LEAVE REPLACEMENT

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,247,280 | 487,975 | 10.7531 | 01 | STRAIGHT TIME HOURS | 50,651,332 | 4,731,609 | 10.7048 |
| 84,386 | 5,069 | 16.6474 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 814,150 | 48,249 | 16.8739 |
| 5,331,666 | 493,044 | 10.8137 | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 51,465,482 | 4,779,858 | 10.7671 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 18 | 2 | 9.0000 |
| 1,681 | 130 | 12.9307 | 07 | LIMITED DUTY HOURS (NA) | | | |
| 49,180 | 6,356 | 7.7375 | 08 | REHABILITATION WORK HOURS (NA) | 10,178 | 854 | 11.9180 |
| 5,380,846 | 499,400 | 10.7746 | 09 | TRAINING HOURS | 563,030 | 73,212 | 7.6904 |
| | | | 10 | TOTAL WORK HOURS | 52,028,512 | 4,853,070 | 10.7207 |
| 33 | 47 | .7021 | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 938 | 1,178 | .7962 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | 22 | | 14 | OTHER PREMIUM PAY (NA HOURS) | 12 | 2 | 6.0000 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 22 | |
| | | | 16 | TERMINAL LEAVE | 318 | | |
| | | | 17 | ANNUAL LEAVE | 59 | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 169 | 20 | 8.4500 | 22 | OTHER LEAVE | | | |
| 1,208 | 95 | 12.7157 | 23 | CONTINUATION OF PAY LEAVE | 1,175 | 134 | 8.7686 |
| 1,377 | 115 | 11.9739 | 24 | TOTAL PAID ABSENCE | 4,153 | 410 | 10.1292 |
| 5,382,256 | 499,515 | 10.7749 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,705 | 544 | 10.4871 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 52,035,167 | 4,853,614 | 10.7209 |
| 5,382,256 | 499,515 | 10.7749 | 27 | BALANCE LINE 25 - LINE 26 | 377 | | |
| | | | 28 | ANNUAL LEAVE ACCRUED | 52,034,790 | 4,853,614 | 10.7208 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,382,256 | 499,515 | 10.7749 | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 52,034,790 | 4,853,614 | 10.7208 |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | 75 | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 335,881 | | | 37 | SOCIAL SECURITY | | | |
| 78,604 | | | 38 | MEDICARE | 3,254,056 | | |
| 414,485 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 761,676 | | |
| | | | 40 | UNIFORM ALLOWANCE | 4,015,776 | | |
| 414,485 | | | 41 | TOTAL BENEFITS | | | |
| | | 7.7009 | 42 | (%) BENEFITS/ACCRUED SALARY COST | 4,015,776 | | |
| 5,796,741 | 499,400 | 11.6074 | 43 | COST OF SAL & BEN PER TOTAL WK HR | | | 7.7174 |
| 28,101 | | | 44 | LESS OVERTIME PREMIUM PAY | 56,050,566 | 4,853,070 | 11.5495 |
| 5,768,640 | 499,400 | 11.5511 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 271,106 | | |
| | | | | | 55,779,460 | 4,853,070 | 11.4936 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0110

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 7

TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 32,269,331 | 1,354,242 | 23.8283 | 01 | STRAIGHT TIME HOURS | 327,054,416 | 13,860,077 | 23.5968 |
| 160,820 | 5,170 | 31.1063 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,678,925 | 90,406 | 29.6321 |
| 27,042 | 1,245 | 21.7204 | 03 | HOLIDAY WORK HOURS | 250,342 | 11,643 | 21.5015 |
| 32,457,193 | 1,360,657 | 23.8540 | 04 | WORK HOURS SUBTOTAL | 329,983,683 | 13,962,126 | 23.6342 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 25 | | |
| 5,881 | 250 | 23.5240 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 280,687 | 12,186 | 23.0335 |
| 5,631 | 255 | 22.0823 | 07 | LIMITED DUTY HOURS (NA) | 87,254 | 4,138 | 21.0860 |
| 221,218 | 9,851 | 22.4564 | 08 | REHABILITATION WORK HOURS (NA) | 1,932,634 | 84,792 | 22.7926 |
| 199,732 | 8,336 | 23.9601 | 09 | TRAINING HOURS | 2,069,394 | 86,042 | 24.0509 |
| 32,656,925 | 1,368,993 | 23.8547 | 10 | TOTAL WORK HOURS | 332,053,077 | 14,048,168 | 23.6367 |
| 43,677 | 7,614 | 5.7364 | 11 | SUNDAY PREMIUM (NA HOURS) | 461,308 | 81,372 | 5.6691 |
| 127,302 | 68,688 | 1.8533 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,280,830 | 693,419 | 1.8471 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 10,014 | 938 | 10.6759 |
| | 11,267 | | 14 | OTHER PREMIUM PAY (NA HOURS) | 266 | 25 | 10.6400 |
| 207,908 | 8,360 | 24.8693 | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 125,017 | |
| 3,169,567 | 133,088 | 23.8155 | 16 | TERMINAL LEAVE | 2,375,642 | 86,129 | 27.5823 |
| 1,875,540 | 78,252 | 23.9679 | 17 | ANNUAL LEAVE | 32,566,283 | 1,363,506 | 23.8842 |
| 913,770 | 38,032 | 24.0263 | 18 | HOLIDAY LEAVE | 14,973,084 | 632,625 | 23.6681 |
| 23,622 | 1,056 | 22.3693 | 19 | SICK LEAVE | 10,702,206 | 453,968 | 23.5748 |
| | | | 20 | MILITARY LEAVE | 151,658 | 6,556 | 23.1327 |
| 47,922 | 2,020 | 23.7237 | 21 | CONVENTION LEAVE | | | |
| 6,057 | 256 | 23.6601 | 22 | OTHER LEAVE | 534,058 | 22,541 | 23.6927 |
| 6,244,386 | 261,064 | 23.9189 | 23 | CONTINUATION OF PAY LEAVE | 23,827 | 1,018 | 23.4056 |
| 39,072,290 | 1,630,057 | 23.9698 | 24 | TOTAL PAID ABSENCE | 61,326,758 | 2,566,343 | 23.8965 |
| 5,253,015 | 219,700 | 23.9099 | 25 | GROSS PAY & TOTAL PAID HOURS | 395,132,253 | 16,614,511 | 23.7823 |
| 33,819,275 | 1,410,357 | 23.9792 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 49,915,009 | 2,082,260 | 23.9715 |
| 3,574,680 | 149,234 | 23.9535 | 27 | BALANCE LINE 25 - LINE 26 | 345,217,244 | 14,532,251 | 23.7552 |
| 1,436,951 | 60,236 | 23.8553 | 28 | ANNUAL LEAVE ACCRUED | 35,651,490 | 1,503,955 | 23.7051 |
| 38,830,906 | 1,619,827 | 23.9722 | 29 | HOLIDAY LEAVE ACCRUED | 14,326,048 | 606,638 | 23.6154 |
| | | | 30 | ACCRUED SALARY COST | 395,194,782 | 16,642,844 | 23.7456 |
| 3,356,271 | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 242,969 | | | 32 | HEALTH BENEFITS | 32,332,589 | | |
| 3,165,886 | | | 33 | LIFE INSURANCE | 2,416,925 | | |
| 604,893 | | | 34 | RETIREMENT | 31,396,904 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,953,188 | | |
| 859,835 | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 551,840 | | | 37 | SOCIAL SECURITY | 8,547,491 | | |
| 8,781,694 | | | 38 | MEDICARE | 5,603,194 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 86,250,291 | | |
| 8,781,694 | | | 40 | UNIFORM ALLOWANCE | 1,872 | | |
| | | | 41 | TOTAL BENEFITS | 86,252,163 | | |
| | | 22.6152 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.8252 |
| 47,612,600 | 1,368,993 | 34.7792 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 481,446,945 | 14,048,168 | 34.2711 |
| 51,595 | | | 44 | LESS OVERTIME PREMIUM PAY | 798,617 | | |
| 47,561,005 | 1,368,993 | 34.7415 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 480,648,328 | 14,048,168 | 34.2143 |

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING . JD 10-2001
ENDING DATE 06-15-2001



TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 137,184,331 | 5,813,250 | 23.5985 | 01 | STRAIGHT TIME HOURS | 1,398,395,680 | 59,798,941 | 23.3849 |
| 10,539,738 | 432,735 | 24.3561 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 126,573,555 | 5,240,746 | 24.1518 |
| 15,951 | 696 | 22.9181 | 03 | HOLIDAY WORK HOURS | 231,759 | 10,261 | 22.5863 |
| 147,740,020 | 6,246,681 | 23.6509 | 04 | WORK HOURS SUBTOTAL | 1,525,200,994 | 65,049,948 | 23.4466 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 1,182 | 29 | 40.7586 |
| 7,470,542 | 324,089 | 23.0508 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 89,161,426 | 3,904,108 | 22.8378 |
| 24,188 | 991 | 24.4076 | 07 | LIMITED DUTY HOURS (NA) | 454,396 | 18,818 | 24.1468 |
| 220,146 | 9,295 | 23.6843 | 08 | REHABILITATION WORK HOURS (NA) | 2,232,988 | 94,292 | 23.6816 |
| 1,906,332 | 77,587 | 24.5702 | 09 | TRAINING HOURS | 22,418,965 | 924,387 | 24.2527 |
| 149,646,352 | 6,324,268 | 23.6622 | 10 | TOTAL WORK HOURS | 1,547,619,959 | 65,974,335 | 23.4579 |
| 737,738 | 126,147 | 5.8482 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,012,477 | 1,382,328 | 5.7963 |
| 1,947,681 | 1,035,147 | 1.8815 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 20,218,600 | 10,840,130 | 1.8651 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9,557 | 834 | 11.4592 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,100 | 204 | 10.2941 |
| | 60,237 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 590,898 | |
| 1,234,828 | 43,858 | 28.1551 | 16 | TERMINAL LEAVE | 11,078,169 | 377,110 | 29.3764 |
| 11,257,144 | 457,885 | 24.5850 | 17 | ANNUAL LEAVE | 113,814,842 | 4,566,160 | 24.9257 |
| 6,919,069 | 278,745 | 24.8222 | 18 | HOLIDAY LEAVE | 54,789,165 | 2,235,192 | 24.5120 |
| 4,310,477 | 170,567 | 25.2714 | 19 | SICK LEAVE | 46,826,927 | 1,889,397 | 24.7840 |
| 129,431 | 5,653 | 22.8959 | 20 | MILITARY LEAVE | 975,380 | 43,238 | 22.5583 |
| | | | 21 | CONVENTION LEAVE | | | |
| 307,522 | 12,223 | 25.1592 | 22 | OTHER LEAVE | 3,418,407 | 138,608 | 24.6624 |
| 15,529 | 675 | 23.0059 | 23 | CONTINUATION OF PAY LEAVE | 196,656 | 8,226 | 23.9066 |
| 24,174,000 | 969,606 | 24.9317 | 24 | TOTAL PAID ABSENCE | 231,099,546 | 9,257,931 | 24.9623 |
| 176,505,771 | 7,293,874 | 24.1991 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,806,962,239 | 75,232,266 | 24.0184 |
| 19,411,041 | 780,488 | 24.8703 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 179,682,176 | 7,178,462 | 25.0307 |
| 157,094,730 | 6,513,386 | 24.1187 | 27 | BALANCE LINE 25 - LINE 26 | 1,627,280,063 | 68,053,804 | 23.9116 |
| 12,804,624 | 513,048 | 24.9579 | 28 | ANNUAL LEAVE ACCRUED | 127,491,196 | 5,165,462 | 24.6814 |
| 5,297,406 | 214,418 | 24.7059 | 29 | HOLIDAY LEAVE ACCRUED | 52,450,217 | 2,144,209 | 24.4613 |
| 175,196,760 | 7,240,852 | 24.1956 | 30 | ACCRUED SALARY COST | 1,807,221,476 | 75,363,475 | 23.9800 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15,355,369 | | | 32 | HEALTH BENEFITS | 148,428,344 | | |
| 1,035,875 | | | 33 | LIFE INSURANCE | 10,324,851 | | |
| 14,067,398 | | | 34 | RETIREMENT | 139,552,835 | | |
| 3,260,346 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31,980,176 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,231,285 | | | 37 | SOCIAL SECURITY | 52,334,990 | | |
| 2,495,590 | | | 38 | MEDICARE | 25,611,647 | | |
| 41,445,863 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 408,232,843 | | |
| | | | 40 | UNIFORM ALLOWANCE | 7,414 | | |
| 41,445,863 | | | 41 | TOTAL BENEFITS | 408,240,257 | | |
| | | 23.6567 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5893 |
| 216,642,623 | 6,324,268 | 34.2557 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,215,461,733 | 65,974,335 | 33.5806 |
| 1,022,042 | | | 44 | LESS OVERTIME PREMIUM PAY | 12,458,436 | | |
| 215,620,581 | 6,324,268 | 34.0941 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,203,003,297 | 65,974,335 | 33.3918 |

REFERENCE NBR: 0310 TITLE: NURSES, FULL-TIME

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 417,944 | 20,146 | 20.7457 | 01 | STRAIGHT TIME HOURS | 4,521,802 | 217,858 | 20.7557 |
| 12,175 | 383 | 31.7885 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 190,036 | 6,013 | 31.6041 |
| 1,791 | 86 | 20.8255 | 03 | HOLIDAY WORK HOURS | 14,182 | 685 | 20.7036 |
| 431,910 | 20,615 | 20.9512 | 04 | WORK HOURS SUBTOTAL | 4,726,020 | 224,556 | 21.0460 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 3,428 | 165 | 20.7757 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 814 | 42 | 19.3809 |
| 1,539 | 71 | 21.6760 | 09 | TRAINING HOURS | 45,154 | 2,039 | 22.1451 |
| 433,449 | 20,686 | 20.9537 | 10 | TOTAL WORK HOURS | 4,771,174 | 226,595 | 21.0559 |
| 1,920 | 367 | 5.2316 | 11 | SUNDAY PREMIUM (NA HOURS) | 21,815 | 4,207 | 5.1854 |
| 15,136 | 7,343 | 2.0612 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 173,777 | 84,571 | 2.0548 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 839 | 79 | 10.6202 |
| 664 | 62 | 10.7096 | 14 | OTHER PREMIUM PAY (NA HOURS) | 14,442 | 1,402 | 10.3009 |
| | 1,221 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,119 | |
| | | | 16 | TERMINAL LEAVE | 13,513 | 614 | 22.0081 |
| 57,000 | 2,712 | 21.0176 | 17 | ANNUAL LEAVE | 435,804 | 20,927 | 20.8249 |
| 26,908 | 1,296 | 20.7623 | 18 | HOLIDAY LEAVE | 226,447 | 10,912 | 20.7521 |
| 24,651 | 1,168 | 21.1053 | 19 | SICK LEAVE | 258,774 | 12,392 | 20.8823 |
| 873 | 40 | 21.8250 | 20 | MILITARY LEAVE | 8,039 | 397 | 20.2493 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 9,218 | 428 | 21.5373 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,688 | 249 | 18.8273 |
| 109,432 | 5,216 | 20.9800 | 24 | TOTAL PAID ABSENCE | 956,483 | 45,919 | 20.8297 |
| 560,601 | 25,902 | 21.6431 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,938,530 | 272,514 | 21.7916 |
| 83,908 | 4,008 | 20.9351 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 675,764 | 32,453 | 20.8228 |
| 476,693 | 21,894 | 21.7727 | 27 | BALANCE LINE 25 - LINE 26 | 5,262,766 | 240,061 | 21.9226 |
| 44,000 | 2,100 | 20.9523 | 28 | ANNUAL LEAVE ACCRUED | 456,127 | 21,814 | 20.9098 |
| 20,927 | 1,007 | 20.7815 | 29 | HOLIDAY LEAVE ACCRUED | 215,224 | 10,379 | 20.7364 |
| 541,620 | 25,001 | 21.6639 | 30 | ACCRUED SALARY COST | 5,934,117 | 272,254 | 21.7962 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 45,206 | | | 32 | HEALTH BENEFITS | 450,114 | | |
| 3,448 | | | 33 | LIFE INSURANCE | 35,660 | | |
| 53,097 | | | 34 | RETIREMENT | 550,959 | | |
| 18,593 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 192,972 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 28,772 | | | 37 | SOCIAL SECURITY | 304,369 | | |
| 7,979 | | | 38 | MEDICARE | 84,625 | | |
| 157,095 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,618,699 | | |
| | | | 40 | UNIFORM ALLOWANCE | 16,115 | | |
| 157,095 | | | 41 | TOTAL BENEFITS | 1,634,814 | | |
| | | 29.0046 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.5494 |
| 698,715 | 20,686 | 33.7771 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,568,931 | 226,595 | 33.4029 |
| 4,054 | | | 44 | LESS OVERTIME PREMIUM PAY | 63,282 | | |
| 694,661 | 20,686 | 33.5812 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,505,649 | 226,595 | 33.1236 |

USPS I 26-6387
MINNE -IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0330

NATIONAL PAYROLL F SUMMARY REPORT
ACCOUNTING F JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 10

TITLE: NURSES, PART-TIME FLEXIBLE

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 19,973 | 981 | 20.3598 | 01 STRAIGHT TIME HOURS | 249,098 | 12,472 | 19.9725 |
| 1,243 | 44 | 28.2500 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 16,776 | 586 | 28.6279 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 21,216 | 1,025 | 20.6985 | 04 WORK HOURS SUBTOTAL | 265,874 | 13,058 | 20.3610 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 1,450 | 80 | 18.1250 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 21,216 | 1,025 | 20.6985 | 10 TOTAL WORK HOURS | 1,904 | 90 | 21.1555 |
| 485 | 104 | 4.6634 | 11 SUNDAY PREMIUM (NA HOURS) | 267,778 | 13,148 | 20.3664 |
| 520 | 264 | 1.9696 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 5,638 | 1,188 | 4.7457 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 7,139 | 3,622 | 1.9710 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 154 | 16 | 9.6250 |
| | 8 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | 20 | |
| 2,087 | 107 | 19.5046 | 17 ANNUAL LEAVE | 1,324 | 66 | 20.0606 |
| | | | 18 HOLIDAY LEAVE | 12,330 | 608 | 20.2796 |
| 346 | 18 | 19.2222 | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | 7,121 | 359 | 19.8356 |
| | | | 21 CONVENTION LEAVE | 1,350 | 69 | 19.5652 |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | 1,100 | 56 | 19.6428 |
| 2,433 | 125 | 19.4640 | 24 TOTAL PAID ABSENCE | | | |
| 24,654 | 1,150 | 21.4382 | 25 GROSS PAY & TOTAL PAID HOURS | 23,225 | 1,158 | 20.0561 |
| 2,087 | 107 | 19.5046 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 303,934 | 14,306 | 21.2452 |
| 22,567 | 1,043 | 21.6366 | 27 BALANCE LINE 25 - LINE 26 | 13,654 | 674 | 20.2581 |
| 1,427 | 74 | 19.2837 | 28 ANNUAL LEAVE ACCRUED | 290,280 | 13,632 | 21.2940 |
| | | | 29 HOLIDAY LEAVE ACCRUED | 16,715 | 871 | 19.1905 |
| 23,994 | 1,117 | 21.4807 | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | 306,995 | 14,503 | 21.1676 |
| 2,142 | | | 32 HEALTH BENEFITS | | | |
| 180 | | | 33 LIFE INSURANCE | 23,933 | | |
| 2,283 | | | 34 RETIREMENT | 2,060 | | |
| 488 | | | 35 THRIFT SAVINGS PLAN (TSP) | 28,073 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | 5,519 | | |
| 1,508 | | | 37 SOCIAL SECURITY | | | |
| 353 | | | 38 MEDICARE | 18,564 | | |
| 6,954 | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,344 | | |
| | | | 40 UNIFORM ALLOWANCE | 82,493 | | |
| 6,954 | | | 41 TOTAL BENEFITS | 456 | | |
| | | 28.9822 | 42 (%) BENEFITS/ACCRUED SALARY COST | 82,949 | | |
| 30,948 | 1,025 | 30.1931 | 43 COST OF SAL & BEN PER TOTAL WK HR | | | 27.0196 |
| 414 | | | 44 LESS OVERTIME PREMIUM PAY | 389,944 | 13,148 | 29.6580 |
| 30,534 | 1,025 | 29.7892 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,586 | | |
| | | | | 384,358 | 13,148 | 29.2331 |

USPS 126-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0340

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

TITLE: NURSES, BARGAINING SUB-TOTAL

DATE 20-2001
E 11

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 437,917 | 21,127 | 20.7278 | 01 | STRAIGHT TIME HOURS | 4,770,900 | 230,330 | 20.7133 |
| 13,418 | 427 | 31.4238 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 206,812 | 6,599 | 31.3398 |
| 1,791 | 86 | 20.8255 | 03 | HOLIDAY WORK HOURS | 14,182 | 685 | 20.7036 |
| 453,126 | 21,640 | 20.9392 | 04 | WORK HOURS SUBTOTAL | 4,991,894 | 237,614 | 21.0084 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 4,878 | 245 | 19.9102 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 814 | 42 | 19.3809 |
| 1,539 | 71 | 21.6760 | 09 | TRAINING HOURS | 47,058 | 2,129 | 22.1033 |
| 454,665 | 21,711 | 20.9416 | 10 | TOTAL WORK HOURS | 5,038,952 | 239,743 | 21.0181 |
| 2,405 | 471 | 5.1061 | 11 | SUNDAY PREMIUM (NA HOURS) | 27,453 | 5,395 | 5.0886 |
| 15,656 | 7,607 | 2.0581 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 180,916 | 88,193 | 2.0513 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 993 | 95 | 10.4526 |
| 664 | 62 | 10.7096 | 14 | OTHER PREMIUM PAY (NA HOURS) | 14,442 | 1,402 | 10.3009 |
| | 1,229 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,139 | |
| | | | 16 | TERMINAL LEAVE | 14,837 | 680 | 21.8191 |
| 59,087 | 2,819 | 20.9602 | 17 | ANNUAL LEAVE | 448,134 | 21,535 | 20.8095 |
| 26,908 | 1,296 | 20.7623 | 18 | HOLIDAY LEAVE | 226,447 | 10,912 | 20.7521 |
| 24,997 | 1,186 | 21.0767 | 19 | SICK LEAVE | 265,895 | 12,751 | 20.8528 |
| 873 | 40 | 21.8250 | 20 | MILITARY LEAVE | 9,389 | 466 | 20.1480 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 10,318 | 484 | 21.3181 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,688 | 249 | 18.8273 |
| 111,865 | 5,341 | 20.9445 | 24 | TOTAL PAID ABSENCE | 979,708 | 47,077 | 20.8107 |
| 585,255 | 27,052 | 21.6344 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,242,464 | 286,820 | 21.7643 |
| 85,995 | 4,115 | 20.8979 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 689,418 | 33,127 | 20.8113 |
| 499,260 | 22,937 | 21.7665 | 27 | BALANCE LINE 25 - LINE 26 | 5,553,046 | 253,693 | 21.8888 |
| 45,427 | 2,174 | 20.8955 | 28 | ANNUAL LEAVE ACCRUED | 472,842 | 22,685 | 20.8438 |
| 20,927 | 1,007 | 20.7815 | 29 | HOLIDAY LEAVE ACCRUED | 215,224 | 10,379 | 20.7364 |
| 565,614 | 26,118 | 21.6560 | 30 | ACCRUED SALARY COST | 6,241,112 | 286,757 | 21.7644 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 47,348 | | | 32 | HEALTH BENEFITS | 474,047 | | |
| 3,628 | | | 33 | LIFE INSURANCE | 37,720 | | |
| 55,380 | | | 34 | RETIREMENT | 579,032 | | |
| 19,081 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 198,491 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 30,280 | | | 37 | SOCIAL SECURITY | 322,933 | | |
| 8,332 | | | 38 | MEDICARE | 88,969 | | |
| 164,049 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,701,192 | | |
| | | | 40 | UNIFORM ALLOWANCE | 16,571 | | |
| 164,049 | | | 41 | TOTAL BENEFITS | 1,717,763 | | |
| | | 29.0037 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.5233 |
| 729,663 | 21,711 | 33.6079 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,958,875 | 239,743 | 33.1975 |
| 4,468 | | | 44 | LESS OVERTIME PREMIUM PAY | 68,868 | | |
| 725,195 | 21,711 | 33.4021 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,890,007 | 239,743 | 32.9102 |

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 437,917 | 21,127 | 20.7278 | 01 | STRAIGHT TIME HOURS | 4,770,900 | 230,330 | 20.7133 |
| 13,418 | 427 | 31.4238 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 206,812 | 6,599 | 31.3398 |
| 1,791 | 86 | 20.8255 | 03 | HOLIDAY WORK HOURS | 14,182 | 685 | 20.7036 |
| 453,126 | 21,640 | 20.9392 | 04 | WORK HOURS SUBTOTAL | 4,991,894 | 237,614 | 21.0084 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 4,878 | 245 | 19.9102 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 814 | 42 | 19.3809 |
| 1,539 | 71 | 21.6760 | 09 | TRAINING HOURS | 47,058 | 2,129 | 22.1033 |
| 454,665 | 21,711 | 20.9416 | 10 | TOTAL WORK HOURS | 5,038,952 | 239,743 | 21.0181 |
| 2,405 | 471 | 5.1061 | 11 | SUNDAY PREMIUM (NA HOURS) | 27,453 | 5,395 | 5.0886 |
| 15,656 | 7,607 | 2.0581 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 180,916 | 88,193 | 2.0513 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 993 | 95 | 10.4526 |
| 664 | 62 | 10.7096 | 14 | OTHER PREMIUM PAY (NA HOURS) | 14,442 | 1,402 | 10.3009 |
| | 1,229 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,139 | |
| | | | 16 | TERMINAL LEAVE | 14,837 | 680 | 21.8191 |
| 59,087 | 2,819 | 20.9602 | 17 | ANNUAL LEAVE | 448,134 | 21,535 | 20.8095 |
| 26,908 | 1,296 | 20.7623 | 18 | HOLIDAY LEAVE | 226,447 | 10,912 | 20.7521 |
| 24,997 | 1,186 | 21.0767 | 19 | SICK LEAVE | 265,895 | 12,751 | 20.8528 |
| 873 | 40 | 21.8250 | 20 | MILITARY LEAVE | 9,389 | 466 | 20.1480 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 10,318 | 484 | 21.3181 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,688 | 249 | 18.8273 |
| 111,865 | 5,341 | 20.9445 | 24 | TOTAL PAID ABSENCE | 979,708 | 47,077 | 20.8107 |
| 585,255 | 27,052 | 21.6344 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,242,464 | 286,820 | 21.7643 |
| 85,995 | 4,115 | 20.8979 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 689,418 | 33,127 | 20.8113 |
| 499,260 | 22,937 | 21.7665 | 27 | BALANCE LINE 25 - LINE 26 | 5,553,046 | 253,693 | 21.8888 |
| 45,427 | 2,174 | 20.8955 | 28 | ANNUAL LEAVE ACCRUED | 472,842 | 22,685 | 20.8438 |
| 20,927 | 1,007 | 20.7815 | 29 | HOLIDAY LEAVE ACCRUED | 215,224 | 10,379 | 20.7364 |
| 565,614 | 26,118 | 21.6560 | 30 | ACCRUED SALARY COST | 6,241,112 | 286,757 | 21.7644 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 47,348 | | | 32 | HEALTH BENEFITS | 474,047 | | |
| 3,628 | | | 33 | LIFE INSURANCE | 37,720 | | |
| 55,380 | | | 34 | RETIREMENT | 579,032 | | |
| 19,081 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 198,491 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 30,280 | | | 37 | SOCIAL SECURITY | 322,933 | | |
| 8,332 | | | 38 | MEDICARE | 88,969 | | |
| 164,049 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,701,192 | | |
| | | | 40 | UNIFORM ALLOWANCE | 16,571 | | |
| 164,049 | | | 41 | TOTAL BENEFITS | 1,717,763 | | |
| | | 29.0037 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.5233 |
| 729,663 | 21,711 | 33.6079 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,958,875 | 239,743 | 33.1975 |
| 4,468 | | | 44 | LESS OVERTIME PREMIUM PAY | 68,868 | | |
| 725,195 | 21,711 | 33.4021 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,890,007 | 239,743 | 32.9102 |

USPS V 26-6387 NATIONAL PAYROLL ' SUMMARY REPORT DATE 20-2001
MINNI _IS PDC ACCOUNTING JD 10-2001 E 13
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 0410 TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 478,424,499 | 25,023,400 | 19.1190 | 01 | STRAIGHT TIME HOURS | 5,073,507,531 | 265,503,565 | 19.1089 |
| 51,394,821 | 1,755,512 | 29.2762 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 768,050,374 | 26,183,501 | 29.3333 |
| 6,567,038 | 346,407 | 18.9575 | 03 | HOLIDAY WORK HOURS | 64,671,572 | 3,411,689 | 18.9558 |
| 536,386,358 | 27,125,319 | 19.7743 | 04 | WORK HOURS SUBTOTAL | 5,906,229,477 | 295,098,755 | 20.0144 |
| | 36,576 | | 05 | STEWARDS DUTY HOURS (NA) | | 646,205 | |
| 2,541,679 | 66,762 | 38.0707 | 06 | PENALTY OVERTIME (NA) | 50,340,638 | 1,325,123 | 37.9894 |
| 267 | 14 | 19.0714 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 508 | 29 | 17.5172 |
| 3,597,352 | 179,780 | 20.0097 | 07 | LIMITED DUTY HOURS (NA) | 40,344,882 | 2,005,767 | 20.1144 |
| 12,363,294 | 626,189 | 19.7437 | 08 | REHABILITATION WORK HOURS (NA) | 130,006,136 | 6,556,139 | 19.8296 |
| 4,309,236 | 212,458 | 20.2827 | 09 | TRAINING HOURS | 40,744,662 | 2,011,024 | 20.2606 |
| 540,695,594 | 27,337,777 | 19.7783 | 10 | TOTAL WORK HOURS | 5,946,974,139 | 297,109,779 | 20.0160 |
| 8,244,446 | 1,772,076 | 4.6524 | 11 | SUNDAY PREMIUM (NA HOURS) | 88,429,433 | 19,037,195 | 4.6450 |
| 15,618,404 | 10,231,731 | 1.5264 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 169,845,730 | 111,395,069 | 1.5247 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,601,333 | 272,401 | 9.5496 |
| 349,328 | 36,432 | 9.5884 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,581,121 | 588,421 | 9.4849 |
| | 1,623,331 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16,057,883 | |
| 1,570,361 | 79,784 | 19.6826 | 16 | TERMINAL LEAVE | 13,127,625 | 624,116 | 21.0339 |
| 71,903,528 | 3,766,772 | 19.0888 | 17 | ANNUAL LEAVE | 514,576,731 | 27,064,556 | 19.0129 |
| 31,493,375 | 1,652,908 | 19.0533 | 18 | HOLIDAY LEAVE | 254,773,835 | 13,381,494 | 19.0392 |
| 25,145,843 | 1,317,837 | 19.0811 | 19 | SICK LEAVE | 284,380,964 | 15,004,224 | 18.9533 |
| 334,301 | 18,210 | 18.3580 | 20 | MILITARY LEAVE | 2,652,179 | 145,221 | 18.2630 |
| | | | 21 | CONVENTION LEAVE | | | |
| 819,572 | 42,901 | 19.1037 | 22 | OTHER LEAVE | 9,625,095 | 504,704 | 19.0707 |
| 354,098 | 18,762 | 18.8731 | 23 | CONTINUATION OF PAY LEAVE | 4,068,241 | 215,859 | 18.8467 |
| 131,621,078 | 6,897,174 | 19.0833 | 24 | TOTAL PAID ABSENCE | 1,083,204,670 | 56,940,174 | 19.0235 |
| 696,528,850 | 34,234,951 | 20.3455 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,296,636,426 | 354,049,953 | 20.6090 |
| 104,967,264 | 5,499,464 | 19.0868 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 782,478,191 | 41,070,166 | 19.0522 |
| 591,561,586 | 28,735,487 | 20.5864 | 27 | BALANCE LINE 25 - LINE 26 | 6,514,158,235 | 312,979,787 | 20.8133 |
| 56,690,196 | 2,963,721 | 19.1280 | 28 | ANNUAL LEAVE ACCRUED | 574,268,854 | 30,045,994 | 19.1129 |
| 24,018,527 | 1,261,965 | 19.0326 | 29 | HOLIDAY LEAVE ACCRUED | 242,413,749 | 12,746,880 | 19.0174 |
| 672,270,309 | 32,961,173 | 20.3958 | 30 | ACCRUED SALARY COST | 7,330,840,838 | 355,772,661 | 20.6054 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 68,812,057 | | | 32 | HEALTH BENEFITS | 672,443,247 | | |
| 4,029,572 | | | 33 | LIFE INSURANCE | 40,610,799 | | |
| 55,429,231 | | | 34 | RETIREMENT | 558,316,304 | | |
| 14,945,348 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 149,783,179 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 24,087,380 | | | 37 | SOCIAL SECURITY | 251,434,906 | | |
| 9,857,548 | | | 38 | MEDICARE | 103,522,727 | | |
| 177,161,136 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,776,111,162 | | |
| 6,114 | | | 40 | UNIFORM ALLOWANCE | 4,366,276 | | |
| 177,167,250 | | | 41 | TOTAL BENEFITS | 1,780,477,438 | | |
| | | 26.3535 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2874 |
| 849,437,559 | 27,337,777 | 31.0719 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,111,318,276 | 297,109,779 | 30.6665 |
| 17,538,847 | | | 44 | LESS OVERTIME PREMIUM PAY | 264,167,492 | | |
| 831,898,712 | 27,337,777 | 30.4303 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,847,150,784 | 297,109,779 | 29.7773 |

TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,989,784 | 439,826 | 18.1657 | 01 | STRAIGHT TIME HOURS | 85,740,579 | 4,744,663 | 18.0709 |
| 159,064 | 5,724 | 27.7889 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,638,924 | 96,167 | 27.4410 |
| 61,582 | 3,548 | 17.3568 | 03 | HOLIDAY WORK HOURS | 598,953 | 34,617 | 17.3022 |
| 8,210,430 | 449,098 | 18.2820 | 04 | WORK HOURS SUBTOTAL | 88,978,456 | 4,875,447 | 18.2503 |
| | 144 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,566 | |
| 7,250 | 194 | 37.3711 | 06 | PENALTY OVERTIME (NA) | 112,990 | 3,094 | 36.5190 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 43,517 | 2,290 | 19.0030 | 07 | LIMITED DUTY HOURS (NA) | 631,622 | 33,386 | 18.9187 |
| 109,397 | 5,750 | 19.0255 | 08 | REHABILITATION WORK HOURS (NA) | 1,156,689 | 60,308 | 19.1796 |
| 67,098 | 3,600 | 18.6383 | 09 | TRAINING HOURS | 797,589 | 43,091 | 18.5094 |
| 8,277,528 | 452,698 | 18.2848 | 10 | TOTAL WORK HOURS | 89,776,045 | 4,918,538 | 18.2525 |
| 71,758 | 16,724 | 4.2907 | 11 | SUNDAY PREMIUM (NA HOURS) | 773,939 | 182,620 | 4.2379 |
| 180,457 | 126,909 | 1.4219 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,954,761 | 1,386,431 | 1.4099 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 15,997 | 1,855 | 8.6237 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 15,441 | 1,768 | 8.7335 |
| | 25,815 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 258,453 | |
| 14,190 | 715 | 19.8461 | 16 | TERMINAL LEAVE | 175,072 | 7,672 | 22.8196 |
| 1,086,524 | 59,334 | 18.3119 | 17 | ANNUAL LEAVE | 7,462,736 | 412,140 | 18.1072 |
| 451,924 | 24,875 | 18.1677 | 18 | HOLIDAY LEAVE | 3,700,881 | 205,225 | 18.0332 |
| 328,743 | 18,008 | 18.2553 | 19 | SICK LEAVE | 4,106,774 | 226,613 | 18.1224 |
| 3,508 | 208 | 16.8653 | 20 | MILITARY LEAVE | 36,405 | 2,116 | 17.2046 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,877 | 715 | 18.0097 | 22 | OTHER LEAVE | 131,157 | 7,248 | 18.0956 |
| 3,684 | 192 | 19.1875 | 23 | CONTINUATION OF PAY LEAVE | 79,270 | 4,445 | 17.8335 |
| 1,901,450 | 104,047 | 18.2749 | 24 | TOTAL PAID ABSENCE | 15,692,295 | 865,459 | 18.1317 |
| 10,431,193 | 556,745 | 18.7360 | 25 | GROSS PAY & TOTAL PAID HOURS | 108,228,478 | 5,783,997 | 18.7117 |
| 1,552,638 | 84,924 | 18.2826 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,338,689 | 625,037 | 18.1408 |
| 8,878,555 | 471,821 | 18.8176 | 27 | BALANCE LINE 25 - LINE 26 | 96,889,789 | 5,158,960 | 18.7808 |
| 840,468 | 45,916 | 18.3044 | 28 | ANNUAL LEAVE ACCRUED | 8,485,064 | 466,333 | 18.1952 |
| 342,721 | 18,847 | 18.1843 | 29 | HOLIDAY LEAVE ACCRUED | 3,453,472 | 191,003 | 18.0807 |
| 10,061,744 | 536,584 | 18.7514 | 30 | ACCRUED SALARY COST | 108,828,325 | 5,816,296 | 18.7109 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,349,740 | | | 32 | HEALTH BENEFITS | 13,273,894 | | |
| 63,479 | | | 33 | LIFE INSURANCE | 640,461 | | |
| 993,361 | | | 34 | RETIREMENT | 10,190,537 | | |
| 331,770 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,397,041 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 520,650 | | | 37 | SOCIAL SECURITY | 5,414,008 | | |
| 146,752 | | | 38 | MEDICARE | 1,527,026 | | |
| 3,405,752 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 34,442,967 | | |
| 140 | | | 40 | UNIFORM ALLOWANCE | 102,817 | | |
| 3,405,892 | | | 41 | TOTAL BENEFITS | 34,545,784 | | |
| | | 33.8499 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.7433 |
| 13,467,636 | 452,698 | 29.7497 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 143,374,109 | 4,918,538 | 29.1497 |
| 54,179 | | | 44 | LESS OVERTIME PREMIUM PAY | 897,631 | | |
| 13,413,457 | 452,698 | 29.6300 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 142,476,478 | 4,918,538 | 28.9672 |

TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 107,032,303 | 6,143,602 | 17.4217 | 01 | STRAIGHT TIME HOURS | 1,165,305,999 | 67,319,107 | 17.3101 |
| 11,091,268 | 436,852 | 25.3890 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 175,651,717 | 6,987,922 | 25.1364 |
| 306 | 16 | 19.1250 | 03 | HOLIDAY WORK HOURS | 2,168 | 111 | 19.5315 |
| 118,123,877 | 6,580,470 | 17.9506 | 04 | WORK HOURS SUBTOTAL | 1,340,959,884 | 74,307,140 | 18.0461 |
| | 1,192 | | 05 | STEWARDS DUTY HOURS (NA) | | 21,233 | |
| 271,717 | 8,354 | 32.5253 | 06 | PENALTY OVERTIME (NA) | 6,085,617 | 187,933 | 32.3818 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 203 | 8 | 25.3750 |
| 527,157 | 28,676 | 18.3832 | 07 | LIMITED DUTY HOURS (NA) | 5,578,653 | 305,505 | 18.2604 |
| 1,484,435 | 72,315 | 20.5273 | 08 | REHABILITATION WORK HOURS (NA) | 22,117,610 | 1,075,666 | 20.5617 |
| 1,905,838 | 106,015 | 17.9770 | 09 | TRAINING HOURS | 20,235,963 | 1,126,659 | 17.9610 |
| 120,029,715 | 6,686,485 | 17.9510 | 10 | TOTAL WORK HOURS | 1,361,195,847 | 75,433,799 | 18.0449 |
| 1,798,048 | 451,028 | 3.9865 | 11 | SUNDAY PREMIUM (NA HOURS) | 21,212,543 | 5,369,910 | 3.9502 |
| 2,620,562 | 1,978,887 | 1.3242 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 29,853,798 | 22,787,652 | 1.3100 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 414,807 | 49,848 | 8.3214 |
| 8 | 1 | 8.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 37,084 | 4,556 | 8.1395 |
| | 132,144 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,350,173 | |
| 358,232 | 19,129 | 18.7271 | 16 | TERMINAL LEAVE | 3,359,602 | 175,747 | 19.1161 |
| 10,985,764 | 610,924 | 17.9822 | 17 | ANNUAL LEAVE | 81,192,280 | 4,532,203 | 17.9145 |
| 92 | 6 | 15.3333 | 18 | HOLIDAY LEAVE | 402- | 37- | 10.8648 |
| 3,838,741 | 215,516 | 17.8118 | 19 | SICK LEAVE | 44,041,356 | 2,506,163 | 17.5732 |
| 49,911 | 2,885 | 17.3001 | 20 | MILITARY LEAVE | 466,815 | 27,757 | 16.8179 |
| | | | 21 | CONVENTION LEAVE | | | |
| 104,133 | 5,963 | 17.4631 | 22 | OTHER LEAVE | 1,493,756 | 86,799 | 17.2093 |
| 49,400 | 2,806 | 17.6051 | 23 | CONTINUATION OF PAY LEAVE | 745,673 | 43,014 | 17.3355 |
| 15,386,273 | 857,229 | 17.9488 | 24 | TOTAL PAID ABSENCE | 131,299,080 | 7,371,646 | 17.8113 |
| 139,834,606 | 7,543,714 | 18.5365 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,544,013,159 | 82,805,445 | 18.6462 |
| 11,344,088 | 630,059 | 18.0048 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 84,551,480 | 4,707,913 | 17.9594 |
| 128,490,518 | 6,913,655 | 18.5850 | 27 | BALANCE LINE 25 - LINE 26 | 1,459,461,679 | 78,097,532 | 18.6876 |
| 9,430,260 | 550,807 | 17.1208 | 28 | ANNUAL LEAVE ACCRUED | 98,041,020 | 5,756,058 | 17.0326 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 137,920,778 | 7,464,462 | 18.4769 | 30 | ACCRUED SALARY COST | 1,557,502,699 | 83,853,590 | 18.5740 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15,304,448 | | | 32 | HEALTH BENEFITS | 154,372,207 | | |
| 853,009 | | | 33 | LIFE INSURANCE | 8,844,505 | | |
| 12,610,026 | | | 34 | RETIREMENT | 133,353,973 | | |
| 4,211,686 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 44,544,665 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,748,537 | | | 37 | SOCIAL SECURITY | 85,656,746 | | |
| 1,975,776 | | | 38 | MEDICARE | 21,885,251 | | |
| 42,703,482 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 448,657,347 | | |
| 3,221 | | | 40 | UNIFORM ALLOWANCE | 1,591,650 | | |
| 42,706,703 | | | 41 | TOTAL BENEFITS | 450,248,997 | | |
| | | 30.9646 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.9083 |
| 180,627,481 | 6,686,485 | 27.0138 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,007,751,696 | 75,433,799 | 26.6160 |
| 3,738,769 | | | 44 | LESS OVERTIME PREMIUM PAY | 59,508,252 | | |
| 176,888,712 | 6,686,485 | 26.4546 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,948,243,444 | 75,433,799 | 25.8271 |

USPS 126-6387 NATIONAL PAYROLL F SUMMARY REPORT DATE 20-2001
MINNE IS PDC ACCOUNTING F JD 10-2001 E 16
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 0435 TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,040,534 | 1,189,009 | 11.8086 | 01 | STRAIGHT TIME HOURS | 158,173,934 | 13,381,212 | 11.8205 |
| 461,959 | 26,091 | 17.7056 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,956,505 | 563,782 | 17.6602 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 14,502,493 | 1,215,100 | 11.9352 | 04 | WORK HOURS SUBTOTAL | 168,130,439 | 13,944,994 | 12.0566 |
| | 24 | | 05 | STEWARDS DUTY HOURS (NA) | | 652 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 13 | 1 | 13.0000 |
| 561 | 44 | 12.7500 | 07 | LIMITED DUTY HOURS (NA) | 41,148 | 3,249 | 12.6648 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 2,223 | 180 | 12.3500 |
| 550,343 | 44,308 | 12.4208 | 09 | TRAINING HOURS | 6,036,107 | 485,022 | 12.4450 |
| 15,052,836 | 1,259,408 | 11.9523 | 10 | TOTAL WORK HOURS | 174,166,546 | 14,430,016 | 12.0697 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 885,752 | 855,753 | 1.0350 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 10,241,941 | 9,886,032 | 1.0360 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 508 | 93 | 5.4623 |
| | 27,867 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 247,149 | |
| 277,049 | 23,476 | 11.8013 | 16 | TERMINAL LEAVE | 2,367,046 | 200,025 | 11.8337 |
| 467,357 | 39,724 | 11.7651 | 17 | ANNUAL LEAVE | 4,999,843 | 424,459 | 11.7793 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 2,043- | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,175 | 360 | 11.5972 | 22 | OTHER LEAVE | 29,322 | 2,501 | 11.7241 |
| 1,689 | 138 | 12.2391 | 23 | CONTINUATION OF PAY LEAVE | 16,665 | 1,358 | 12.2717 |
| 750,270 | 63,698 | 11.7785 | 24 | TOTAL PAID ABSENCE | 7,410,833 | 628,343 | 11.7942 |
| 16,688,858 | 1,323,106 | 12.6133 | 25 | GROSS PAY & TOTAL PAID HOURS | 191,819,828 | 15,058,359 | 12.7384 |
| 744,406 | 63,200 | 11.7785 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,366,889 | 624,484 | 11.7967 |
| 15,944,452 | 1,259,906 | 12.6552 | 27 | BALANCE LINE 25 - LINE 26 | 184,452,939 | 14,433,875 | 12.7791 |
| 695,539 | 61,398 | 11.3283 | 28 | ANNUAL LEAVE ACCRUED | 7,741,452 | 682,817 | 11.3375 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 16,639,991 | 1,321,304 | 12.5936 | 30 | ACCRUED SALARY COST | 192,194,391 | 15,116,692 | 12.7140 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 467 | | |
| | | | 33 | LIFE INSURANCE | 41- | | |
| | | | 34 | RETIREMENT | 1,368- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 73- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,029,526 | | | 37 | SOCIAL SECURITY | 11,853,248 | | |
| 241,445 | | | 38 | MEDICARE | 2,776,226 | | |
| 1,270,971 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 14,628,459 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,270,971 | | | 41 | TOTAL BENEFITS | 14,628,459 | | |
| | | 7.6380 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6112 |
| 17,910,962 | 1,259,408 | 14.2217 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 206,822,850 | 14,430,016 | 14.3328 |
| 153,832 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,315,512 | | |
| 17,757,130 | 1,259,408 | 14.0995 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 203,507,338 | 14,430,016 | 14.1030 |

REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 607,487,120 | 32,795,837 | 18.5232 | 01 | STRAIGHT TIME HOURS | 6,482,728,043 | 350,948,547 | 18.4720 |
| 63,107,112 | 2,224,179 | 28.3732 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 956,297,520 | 33,831,372 | 28.2665 |
| 6,628,926 | 349,971 | 18.9413 | 03 | HOLIDAY WORK HOURS | 65,272,693 | 3,446,417 | 18.9392 |
| 677,223,158 | 35,369,987 | 19.1468 | 04 | WORK HOURS SUBTOTAL | 7,504,298,256 | 388,226,336 | 19.3296 |
| | 37,936 | | 05 | STEWARDS DUTY HOURS (NA) | | 669,656 | |
| 2,820,646 | 75,310 | 37.4538 | 06 | PENALTY OVERTIME (NA) | 56,539,245 | 1,516,150 | 37.2913 |
| 267 | 14 | 19.0714 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 724 | 38 | 19.0526 |
| 4,168,587 | 210,790 | 19.7760 | 07 | LIMITED DUTY HOURS (NA) | 46,596,305 | 2,347,907 | 19.8458 |
| 13,957,126 | 704,254 | 19.8183 | 08 | REHABILITATION WORK HOURS (NA) | 153,282,658 | 7,692,293 | 19.9267 |
| 6,832,515 | 366,381 | 18.6486 | 09 | TRAINING HOURS | 67,814,321 | 3,665,796 | 18.4992 |
| 684,055,673 | 35,736,368 | 19.1417 | 10 | TOTAL WORK HOURS | 7,572,112,577 | 391,892,132 | 19.3219 |
| 10,114,252 | 2,239,828 | 4.5156 | 11 | SUNDAY PREMIUM (NA HOURS) | 110,415,915 | 24,589,725 | 4.4903 |
| 19,305,175 | 13,193,280 | 1.4632 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 211,896,230 | 145,455,184 | 1.4567 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,032,137 | 324,104 | 9.3554 |
| 349,336 | 36,433 | 9.5884 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,634,154 | 594,838 | 9.4717 |
| | 1,809,157 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 17,913,658 | |
| 2,219,832 | 123,104 | 18.0321 | 16 | TERMINAL LEAVE | 19,029,345 | 1,007,560 | 18.8865 |
| 84,443,173 | 4,476,754 | 18.8625 | 17 | ANNUAL LEAVE | 608,231,590 | 32,433,358 | 18.7532 |
| 31,945,391 | 1,677,789 | 19.0401 | 18 | HOLIDAY LEAVE | 258,474,314 | 13,586,682 | 19.0240 |
| 29,313,327 | 1,551,361 | 18.8952 | 19 | SICK LEAVE | 332,527,051 | 17,737,000 | 18.7476 |
| 387,720 | 21,303 | 18.2002 | 20 | MILITARY LEAVE | 3,155,399 | 175,094 | 18.0211 |
| | | | 21 | CONVENTION LEAVE | | | |
| 940,757 | 49,939 | 18.8381 | 22 | OTHER LEAVE | 11,279,330 | 601,252 | 18.7597 |
| 408,871 | 21,898 | 18.6716 | 23 | CONTINUATION OF PAY LEAVE | 4,909,849 | 264,676 | 18.5504 |
| 149,659,071 | 7,922,148 | 18.8912 | 24 | TOTAL PAID ABSENCE | 1,237,606,878 | 65,805,622 | 18.8070 |
| 863,483,507 | 43,658,516 | 19.7781 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,140,697,891 | 457,697,754 | 19.9710 |
| 118,608,396 | 6,277,647 | 18.8937 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 885,735,249 | 47,027,600 | 18.8343 |
| 744,875,111 | 37,380,869 | 19.9266 | 27 | BALANCE LINE 25 - LINE 26 | 8,254,962,642 | 410,670,154 | 20.1011 |
| 67,656,463 | 3,621,842 | 18.6801 | 28 | ANNUAL LEAVE ACCRUED | 688,536,390 | 36,951,202 | 18.6336 |
| 24,361,248 | 1,280,812 | 19.0201 | 29 | HOLIDAY LEAVE ACCRUED | 245,867,221 | 12,937,883 | 19.0036 |
| 836,892,822 | 42,283,523 | 19.7924 | 30 | ACCRUED SALARY COST | 9,189,366,253 | 460,559,239 | 19.9526 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 85,466,245 | | | 32 | HEALTH BENEFITS | 840,089,815 | | |
| 4,946,060 | | | 33 | LIFE INSURANCE | 50,095,724 | | |
| 69,032,618 | | | 34 | RETIREMENT | 701,859,446 | | |
| 19,488,804 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 197,724,812 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,386,093 | | | 37 | SOCIAL SECURITY | 354,358,908 | | |
| 12,221,521 | | | 38 | MEDICARE | 129,711,230 | | |
| 224,541,341 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,273,839,935 | | |
| 9,475 | | | 40 | UNIFORM ALLOWANCE | 6,060,743 | | |
| 224,550,816 | | | 41 | TOTAL BENEFITS | 2,279,900,678 | | |
| | | 26.8314 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8102 |
| 1,061,443,638 | 35,736,368 | 29.7020 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,469,266,931 | 391,892,132 | 29.2663 |
| 21,485,627 | | | 44 | LESS OVERTIME PREMIUM PAY | 327,888,887 | | |
| 1,039,958,011 | 35,736,368 | 29.1008 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,141,378,044 | 391,892,132 | 28.4297 |

TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 23,511,560 | 2,234,539 | 10.5218 | 01 | STRAIGHT TIME HOURS | 285,835,013 | 27,788,120 | 10.2862 |
| 2,310,166 | 146,109 | 15.8112 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 44,398,724 | 2,872,087 | 15.4586 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 25,821,726 | 2,380,648 | 10.8465 | 04 | WORK HOURS SUBTOTAL | 330,233,737 | 30,660,207 | 10.7707 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 14 | 1 | 14.0000 |
| 19,150 | 1,697 | 11.2846 | 07 | LIMITED DUTY HOURS (NA) | 214,801 | 19,773 | 10.8633 |
| 5,934 | 527 | 11.2599 | 08 | REHABILITATION WORK HOURS (NA) | 53,753 | 4,582 | 11.7313 |
| 260,907 | 23,978 | 10.8810 | 09 | TRAINING HOURS | 5,415,593 | 500,379 | 10.8229 |
| 26,082,633 | 2,404,626 | 10.8468 | 10 | TOTAL WORK HOURS | 335,649,330 | 31,160,586 | 10.7715 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 10 | 4 | 2.5000 |
| 1,165,469 | 1,375,221 | .8474 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,077,874 | 17,060,935 | .8251 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 7,683 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 107 | 19 | 5.6315 |
| | | | 16 | TERMINAL LEAVE | | 84,744 | |
| 794 | 64 | 12.4062 | 17 | ANNUAL LEAVE | 1,502 | | |
| | | | 18 | HOLIDAY LEAVE | 98,656 | 8,029 | 12.2874 |
| | | | 19 | SICK LEAVE | 129 | 8 | 16.1250 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,963 | 164 | 11.9695 | 22 | OTHER LEAVE | 7,946 | 717 | 11.0822 |
| 11,657 | 1,015 | 11.4847 | 23 | CONTINUATION OF PAY LEAVE | 109,349 | 10,017 | 10.9163 |
| 14,414 | 1,243 | 11.5961 | 24 | TOTAL PAID ABSENCE | 217,582 | 18,771 | 11.5913 |
| 27,262,516 | 2,405,869 | 11.3316 | 25 | GROSS PAY & TOTAL PAID HOURS | 349,944,903 | 31,179,357 | 11.2236 |
| 794 | 64 | 12.4062 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 100,287 | 8,037 | 12.4781 |
| 27,261,722 | 2,405,805 | 11.3316 | 27 | BALANCE LINE 25 - LINE 26 | 349,844,616 | 31,171,320 | 11.2232 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 52- | 4- | 13.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 27,261,722 | 2,405,805 | 11.3316 | 30 | ACCRUED SALARY COST | 349,844,564 | 31,171,316 | 11.2232 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27 | | | 32 | HEALTH BENEFITS | 2,560- | | |
| 1 | | | 33 | LIFE INSURANCE | 190- | | |
| 66- | | | 34 | RETIREMENT | 2,232- | | |
| 7 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 526- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,685,835 | | | 37 | SOCIAL SECURITY | 21,638,302 | | |
| 394,298 | | | 38 | MEDICARE | 5,060,628 | | |
| 2,080,102 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,693,422 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,080,102 | | | 41 | TOTAL BENEFITS | 26,693,422 | | |
| | | 7.6301 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6300 |
| 29,341,824 | 2,404,626 | 12.2022 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 376,537,986 | 31,160,586 | 12.0837 |
| 769,285 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,784,777 | | |
| 28,572,539 | 2,404,626 | 11.8823 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 361,753,209 | 31,160,586 | 11.6093 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0460

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: CLERKS, FULL-TIME, CAG K-L

DATE 20-2001
PAGE 19
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 25,683 | 1,436 | 17.8850 | 01 | STRAIGHT TIME HOURS | 237,482 | 12,560 | 18.9078 |
| 473 | 18 | 26.2777 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,567 | 178 | 25.6573 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 26,156 | 1,454 | 17.9889 | 04 | WORK HOURS SUBTOTAL | 242,049 | 12,738 | 19.0021 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,669 | 210 | 17.4714 | 07 | LIMITED DUTY HOURS (NA) | 47,553 | 2,460 | 19.3304 |
| 5,538 | 241 | 22.9792 | 08 | REHABILITATION WORK HOURS (NA) | 61,943 | 2,665 | 23.2431 |
| | | | 09 | TRAINING HOURS | 1,004 | 47 | 21.3617 |
| 26,156 | 1,454 | 17.9889 | 10 | TOTAL WORK HOURS | 243,053 | 12,785 | 19.0107 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1 | 1 | 1.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1 | 1 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 178 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,670 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 2,078 | 91 | 22.8351 | 17 | ANNUAL LEAVE | 13,271 | 598 | 22.1923 |
| 699 | 32 | 21.8437 | 18 | HOLIDAY LEAVE | 4,833 | 222 | 21.7702 |
| 268 | 13 | 20.6153 | 19 | SICK LEAVE | 7,623 | 413 | 18.4576 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 156 | 8 | 19.5000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 3,045 | 136 | 22.3897 | 24 | TOTAL PAID ABSENCE | 25,883 | 1,241 | 20.8565 |
| 29,202 | 1,590 | 18.3660 | 25 | GROSS PAY & TOTAL PAID HOURS | 268,937 | 14,026 | 19.1741 |
| 2,777 | 123 | 22.5772 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 18,104 | 820 | 22.0780 |
| 26,425 | 1,467 | 18.0129 | 27 | BALANCE LINE 25 - LINE 26 | 250,833 | 13,206 | 18.9938 |
| 1,479 | 72 | 20.5416 | 28 | ANNUAL LEAVE ACCRUED | 12,288 | 574 | 21.4076 |
| 627 | 31 | 20.2258 | 29 | HOLIDAY LEAVE ACCRUED | 5,089 | 238 | 21.3823 |
| 28,531 | 1,570 | 18.1726 | 30 | ACCRUED SALARY COST | 268,210 | 14,018 | 19.1332 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,264 | | | 32 | HEALTH BENEFITS | 22,289 | | |
| 165 | | | 33 | LIFE INSURANCE | 1,549 | | |
| 2,138 | | | 34 | RETIREMENT | 19,198 | | |
| 179 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,830 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 885 | | | 37 | SOCIAL SECURITY | 6,555 | | |
| 419 | | | 38 | MEDICARE | 3,824 | | |
| 6,050 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 55,245 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 6,050 | | | 41 | TOTAL BENEFITS | 55,245 | | |
| | | 21.2050 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.5976 |
| 34,581 | 1,454 | 23.7833 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 323,455 | 12,785 | 25.2995 |
| 158 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,521 | | |
| 34,423 | 1,454 | 23.6746 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 321,934 | 12,785 | 25.1806 |

USPS V 26-6387
MINNL .IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0470

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
20

REPORT-A

TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 126-6387
MINNE IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0480

NATIONAL PAYROLL F SUMMARY REPORT
ACCOUNTING F JD 10-2001
ENDING DATE 06-15-2001

TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

DATE 20-2001
E 21

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 246,751 | 14,746 | 16.7334 | 01 | STRAIGHT TIME HOURS | 2,686,438 | 161,008 | 16.6851 |
| 5,457 | 212 | 25.7405 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 66,796 | 2,666 | 25.0547 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 252,208 | 14,958 | 16.8610 | 04 | WORK HOURS SUBTOTAL | 2,753,234 | 163,674 | 16.8214 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 20 | 1 | 20.0000 | 06 | PENALTY OVERTIME (NA) | 334 | 11 | 30.3636 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 6,346 | 371 | 17.1051 | 07 | LIMITED DUTY HOURS (NA) | 32,171 | 1,928 | 16.6862 |
| 1,795 | 107 | 16.7757 | 08 | REHABILITATION WORK HOURS (NA) | 6,268 | 221 | 28.3619 |
| 6,421 | 402 | 15.9726 | 09 | TRAINING HOURS | 73,216 | 4,642 | 15.7725 |
| 258,629 | 15,360 | 16.8378 | 10 | TOTAL WORK HOURS | 2,826,450 | 168,316 | 16.7925 |
| 356 | 86 | 4.1395 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,506 | 1,017 | 4.4306 |
| 646 | 463 | 1.3952 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,074 | 4,123 | 1.4731 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 282 | 33 | 8.5454 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 289 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,892 | |
| 19,849 | 1,025 | 19.3648 | 16 | TERMINAL LEAVE | 91,951 | 4,737 | 19.4112 |
| 40,220 | 2,131 | 18.8737 | 17 | ANNUAL LEAVE | 487,348 | 25,844 | 18.8572 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 15,897 | 845 | 18.8130 | 19 | SICK LEAVE | 149,330 | 7,885 | 18.9384 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 296 | 16 | 18.5000 | 22 | OTHER LEAVE | 3,631 | 186 | 19.5215 |
| 121 | 6 | 20.1666 | 23 | CONTINUATION OF PAY LEAVE | 121 | 6 | 20.1666 |
| 76,383 | 4,023 | 18.9865 | 24 | TOTAL PAID ABSENCE | 732,381 | 38,658 | 18.9451 |
| 336,014 | 19,383 | 17.3355 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,569,693 | 206,974 | 17.2470 |
| 60,069 | 3,156 | 19.0332 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 579,299 | 30,581 | 18.9431 |
| 275,945 | 16,227 | 17.0052 | 27 | BALANCE LINE 25 - LINE 26 | 2,990,394 | 176,393 | 16.9530 |
| 46,310 | 2,646 | 17.5018 | 28 | ANNUAL LEAVE ACCRUED | 493,295 | 28,077 | 17.5693 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 322,255 | 18,873 | 17.0749 | 30 | ACCRUED SALARY COST | 3,483,689 | 204,470 | 17.0376 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 50,736 | | | 32 | HEALTH BENEFITS | 485,005 | | |
| 2,968 | | | 33 | LIFE INSURANCE | 30,001 | | |
| 24,216 | | | 34 | RETIREMENT | 257,487 | | |
| 5,648 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 58,918 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,053 | | | 37 | SOCIAL SECURITY | 141,088 | | |
| 4,674 | | | 38 | MEDICARE | 49,823 | | |
| 101,295 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,022,322 | | |
| | | | 40 | UNIFORM ALLOWANCE | 390 | | |
| 101,295 | | | 41 | TOTAL BENEFITS | 1,022,712 | | |
| | | 31.4331 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.3571 |
| 423,550 | 15,360 | 27.5748 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,506,401 | 168,316 | 26.7734 |
| 1,821 | | | 44 | LESS OVERTIME PREMIUM PAY | 22,299 | | |
| 421,729 | 15,360 | 27.4563 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,484,102 | 168,316 | 26.6409 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0485

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE ) 10-2001
ENDING DATE 06-15-2001

DATE ( )-2001
P 22

TITLE: CLERKS, TRANSITIONAL, CAG K-L

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 65 | 6 | 10.8333 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 65 | 6 | 10.8333 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 65 | 6 | 10.8333 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 65 | 6 | 10.8333 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 65 | 6 | 10.8333 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 65 | 6 | 10.8333 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 4 | | |
| | | | 38 MEDICARE | 1 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 5 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 5 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6923 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 70 | 6 | 11.6666 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 70 | 6 | 11.6666 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0490

NATIONAL PAYROLL H' SUMMARY REPORT
ACCOUNTING P. J 10-2001
ENDING DATE 06-15-2001

DATE 0-2001
23

REPORT-A

TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 272,434 | 16,182 | 16.8356 | 01 | STRAIGHT TIME HOURS | 2,923,985 | 173,574 | 16.8457 |
| 5,930 | 230 | 25.7826 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 71,363 | 2,844 | 25.0924 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 278,364 | 16,412 | 16.9610 | 04 | WORK HOURS SUBTOTAL | 2,995,348 | 176,418 | 16.9786 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 20 | 1 | 20.0000 | 06 | PENALTY OVERTIME (NA) | 334 | 11 | 30.3636 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 10,015 | 581 | 17.2375 | 07 | LIMITED DUTY HOURS (NA) | 79,724 | 4,388 | 18.1686 |
| 7,333 | 348 | 21.0718 | 08 | REHABILITATION WORK HOURS (NA) | 68,211 | 2,886 | 23.6351 |
| 6,421 | 402 | 15.9726 | 09 | TRAINING HOURS | 74,220 | 4,689 | 15.8285 |
| 284,785 | 16,814 | 16.9373 | 10 | TOTAL WORK HOURS | 3,069,568 | 181,107 | 16.9489 |
| 356 | 86 | 4.1395 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,506 | 1,017 | 4.4306 |
| 647 | 464 | 1.3943 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,075 | 4,124 | 1.4730 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 282 | 33 | 8.5454 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 467 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,562 | |
| 19,849 | 1,025 | 19.3648 | 16 | TERMINAL LEAVE | 91,951 | 4,737 | 19.4112 |
| 42,298 | 2,222 | 19.0360 | 17 | ANNUAL LEAVE | 500,619 | 26,442 | 18.9327 |
| 699 | 32 | 21.8437 | 18 | HOLIDAY LEAVE | 4,833 | 222 | 21.7702 |
| 16,165 | 858 | 18.8403 | 19 | SICK LEAVE | 156,953 | 8,298 | 18.9145 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 296 | 16 | 18.5000 | 22 | OTHER LEAVE | 3,787 | 194 | 19.5206 |
| 121 | 6 | 20.1666 | 23 | CONTINUATION OF PAY LEAVE | 121 | 6 | 20.1666 |
| 79,428 | 4,159 | 19.0978 | 24 | TOTAL PAID ABSENCE | 758,264 | 39,899 | 19.0045 |
| 365,216 | 20,973 | 17.4136 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,838,695 | 221,006 | 17.3691 |
| 62,846 | 3,279 | 19.1662 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 597,403 | 31,401 | 19.0249 |
| 302,370 | 17,694 | 17.0888 | 27 | BALANCE LINE 25 - LINE 26 | 3,241,292 | 189,605 | 17.0949 |
| 47,789 | 2,718 | 17.5824 | 28 | ANNUAL LEAVE ACCRUED | 505,583 | 28,651 | 17.6462 |
| 627 | 31 | 20.2258 | 29 | HOLIDAY LEAVE ACCRUED | 5,089 | 238 | 21.3823 |
| 350,786 | 20,443 | 17.1592 | 30 | ACCRUED SALARY COST | 3,751,964 | 218,494 | 17.1719 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 53,000 | | | 32 | HEALTH BENEFITS | 507,294 | | |
| 3,133 | | | 33 | LIFE INSURANCE | 31,550 | | |
| 26,354 | | | 34 | RETIREMENT | 276,685 | | |
| 5,827 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 60,748 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,938 | | | 37 | SOCIAL SECURITY | 147,647 | | |
| 5,093 | | | 38 | MEDICARE | 53,648 | | |
| 107,345 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,077,572 | | |
| | | | 40 | UNIFORM ALLOWANCE | 390 | | |
| 107,345 | | | 41 | TOTAL BENEFITS | 1,077,962 | | |
| | | 30.6012 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.7306 |
| 458,131 | 16,814 | 27.2469 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,829,926 | 181,107 | 26.6689 |
| 1,978 | | | 44 | LESS OVERTIME PREMIUM PAY | 23,820 | | |
| 456,153 | 16,814 | 27.1293 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,806,106 | 181,107 | 26.5373 |

USPS 126-6387
MINNE IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0500

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
PD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 24

TITLE: CLERKS, CASUAL, CAG K-L

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,992 | 1,998 | 11.0070 | 01 | STRAIGHT TIME HOURS | 252,111 | 23,187 | 10.8729 |
| 457 | 29 | 15.7586 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,746 | 112 | 15.5892 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 22,449 | 2,027 | 11.0749 | 04 | WORK HOURS SUBTOTAL | 253,857 | 23,299 | 10.8956 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 2,849 | 259 | 11.0000 |
| | | | 09 | TRAINING HOURS | | | |
| 22,449 | 2,027 | 11.0749 | 10 | TOTAL WORK HOURS | 776 | 79 | 9.8227 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 254,633 | 23,378 | 10.8919 |
| 45 | 63 | .7142 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 188 | 262 | .7175 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 22,494 | 2,027 | 11.0971 | 25 | GROSS PAY & TOTAL PAID HOURS | 254,821 | 23,378 | 10.9000 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 22,494 | 2,027 | 11.0971 | 27 | BALANCE LINE 25 - LINE 26 | 254,821 | 23,378 | 10.9000 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 22,494 | 2,027 | 11.0971 | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 254,821 | 23,378 | 10.9000 |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,361 | | | 37 | SOCIAL SECURITY | 15,416 | | |
| 317 | | | 38 | MEDICARE | 3,597 | | |
| 1,678 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,013 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,678 | | | 41 | TOTAL BENEFITS | 19,013 | | |
| | | 7.4597 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.4613 |
| 24,172 | 2,027 | 11.9250 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 273,834 | 23,378 | 11.7133 |
| 152 | | | 44 | LESS OVERTIME PREMIUM PAY | 581 | | |
| 24,020 | 2,027 | 11.8500 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 273,253 | 23,378 | 11.6884 |

REFERENCE NBR: 0510 TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 607,759,554 | 32,812,019 | 18.5224 | 01 | STRAIGHT TIME HOURS | 6,485,652,028 | 351,122,121 | 18.4712 |
| 63,113,042 | 2,224,409 | 28.3729 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 956,368,883 | 33,834,216 | 28.2663 |
| 6,628,926 | 349,971 | 18.9413 | 03 | HOLIDAY WORK HOURS | 65,272,693 | 3,446,417 | 18.9392 |
| 677,501,522 | 35,386,399 | 19.1458 | 04 | WORK HOURS SUBTOTAL | 7,507,293,604 | 388,402,754 | 19.3286 |
| | 37,936 | | 05 | STEWARDS DUTY HOURS (NA) | | 669,656 | |
| 2,820,666 | 75,311 | 37.4535 | 06 | PENALTY OVERTIME (NA) | 56,539,579 | 1,516,161 | 37.2912 |
| 267 | 14 | 19.0714 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 724 | 38 | 19.0526 |
| 4,178,602 | 211,371 | 19.7690 | 07 | LIMITED DUTY HOURS (NA) | 46,676,029 | 2,352,295 | 19.8427 |
| 13,964,459 | 704,602 | 19.8189 | 08 | REHABILITATION WORK HOURS (NA) | 153,350,869 | 7,695,179 | 19.9281 |
| 6,838,936 | 366,783 | 18.6457 | 09 | TRAINING HOURS | 67,888,541 | 3,670,485 | 18.4957 |
| 684,340,458 | 35,753,182 | 19.1406 | 10 | TOTAL WORK HOURS | 7,575,182,145 | 392,073,239 | 19.3208 |
| 10,114,608 | 2,239,914 | 4.5156 | 11 | SUNDAY PREMIUM (NA HOURS) | 110,420,421 | 24,590,742 | 4.4903 |
| 19,305,822 | 13,193,744 | 1.4632 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 211,902,305 | 145,459,308 | 1.4567 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,032,419 | 324,137 | 9.3553 |
| 349,336 | 36,433 | 9.5884 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,634,154 | 594,838 | 9.4717 |
| | 1,809,624 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 17,920,220 | |
| 2,239,681 | 124,129 | 18.0431 | 16 | TERMINAL LEAVE | 19,121,296 | 1,012,297 | 18.8890 |
| 84,485,471 | 4,478,976 | 18.8626 | 17 | ANNUAL LEAVE | 608,732,209 | 32,459,800 | 18.7534 |
| 31,946,090 | 1,677,821 | 19.0402 | 18 | HOLIDAY LEAVE | 258,479,147 | 13,586,904 | 19.0241 |
| 29,329,492 | 1,552,219 | 18.8952 | 19 | SICK LEAVE | 332,684,004 | 17,745,298 | 18.7477 |
| 387,720 | 21,303 | 18.2002 | 20 | MILITARY LEAVE | 3,155,399 | 175,094 | 18.0211 |
| | | | 21 | CONVENTION LEAVE | | | |
| 941,053 | 49,955 | 18.8380 | 22 | OTHER LEAVE | 11,283,117 | 601,446 | 18.7599 |
| 408,992 | 21,904 | 18.6720 | 23 | CONTINUATION OF PAY LEAVE | 4,909,970 | 264,682 | 18.5504 |
| 149,738,499 | 7,926,307 | 18.8913 | 24 | TOTAL PAID ABSENCE | 1,238,365,142 | 65,845,521 | 18.8071 |
| 863,848,723 | 43,679,489 | 19.7769 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,144,536,586 | 457,918,760 | 19.9697 |
| 118,671,242 | 6,280,926 | 18.8939 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 886,332,652 | 47,059,001 | 18.8344 |
| 745,177,481 | 37,398,563 | 19.9252 | 27 | BALANCE LINE 25 - LINE 26 | 8,258,203,934 | 410,859,759 | 20.0998 |
| 67,704,252 | 3,624,560 | 18.6793 | 28 | ANNUAL LEAVE ACCRUED | 689,041,973 | 36,979,853 | 18.6329 |
| 24,361,875 | 1,280,843 | 19.0201 | 29 | HOLIDAY LEAVE ACCRUED | 245,872,310 | 12,938,121 | 19.0037 |
| 837,243,608 | 42,303,966 | 19.7911 | 30 | ACCRUED SALARY COST | 9,193,118,217 | 460,777,733 | 19.9513 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 85,519,245 | | | 32 | HEALTH BENEFITS | 840,597,109 | | |
| 4,949,193 | | | 33 | LIFE INSURANCE | 50,127,274 | | |
| 69,058,972 | | | 34 | RETIREMENT | 702,136,131 | | |
| 19,494,631 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 197,785,560 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,400,031 | | | 37 | SOCIAL SECURITY | 354,506,555 | | |
| 12,226,614 | | | 38 | MEDICARE | 129,764,878 | | |
| 224,648,686 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,274,917,507 | | |
| 9,475 | | | 40 | UNIFORM ALLOWANCE | 6,061,133 | | |
| 224,658,161 | | | 41 | TOTAL BENEFITS | 2,280,978,640 | | |
| | | 26.8330 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8118 |
| 1,061,901,769 | 35,753,182 | 29.7009 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,474,096,857 | 392,073,239 | 29.2651 |
| 21,487,605 | | | 44 | LESS OVERTIME PREMIUM PAY | 327,912,707 | | |
| 1,040,414,164 | 35,753,182 | 29.0999 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,146,184,150 | 392,073,239 | 28.4288 |

USPS 26-6387
MINNE IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0520

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 10-2001
ENDING DATE 06-15-2001

DATE 0-2001
26

REPORT-A

TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 23,533,552 | 2,236,537 | 10.5223 | 01 | STRAIGHT TIME HOURS | 286,087,124 | 27,811,307 | 10.2867 |
| 2,310,623 | 146,138 | 15.8112 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 44,400,470 | 2,872,199 | 15.4587 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 25,844,175 | 2,382,675 | 10.8467 | 04 | WORK HOURS SUBTOTAL | 330,487,594 | 30,683,506 | 10.7708 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 14 | 1 | 14.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 19,150 | 1,697 | 11.2846 | 07 | LIMITED DUTY HOURS (NA) | 217,650 | 20,032 | 10.8651 |
| 5,934 | 527 | 11.2599 | 08 | REHABILITATION WORK HOURS (NA) | 53,753 | 4,582 | 11.7313 |
| 260,907 | 23,978 | 10.8810 | 09 | TRAINING HOURS | 5,416,369 | 500,458 | 10.8228 |
| 26,105,082 | 2,406,653 | 10.8470 | 10 | TOTAL WORK HOURS | 335,903,963 | 31,183,964 | 10.7716 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 10 | 4 | 2.5000 |
| 1,165,514 | 1,375,284 | .8474 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,078,062 | 17,061,197 | .8251 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 107 | 19 | 5.6315 |
| | 7,683 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 84,744 | |
| | | | 16 | TERMINAL LEAVE | 1,502 | | |
| 794 | 64 | 12.4062 | 17 | ANNUAL LEAVE | 98,656 | 8,029 | 12.2874 |
| | | | 18 | HOLIDAY LEAVE | 129 | 8 | 16.1250 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,963 | 164 | 11.9695 | 22 | OTHER LEAVE | 7,946 | 717 | 11.0822 |
| 11,657 | 1,015 | 11.4847 | 23 | CONTINUATION OF PAY LEAVE | 109,349 | 10,017 | 10.9163 |
| 14,414 | 1,243 | 11.5961 | 24 | TOTAL PAID ABSENCE | 217,582 | 18,771 | 11.5913 |
| 27,285,010 | 2,407,896 | 11.3314 | 25 | GROSS PAY & TOTAL PAID HOURS | 350,199,724 | 31,202,735 | 11.2233 |
| 794 | 64 | 12.4062 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 100,287 | 8,037 | 12.4781 |
| 27,284,216 | 2,407,832 | 11.3314 | 27 | BALANCE LINE 25 - LINE 26 | 350,099,437 | 31,194,698 | 11.2230 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 52- | 4- | 13.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 27,284,216 | 2,407,832 | 11.3314 | 30 | ACCRUED SALARY COST | 350,099,385 | 31,194,694 | 11.2230 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27 | | | 32 | HEALTH BENEFITS | 2,560- | | |
| 1 | | | 33 | LIFE INSURANCE | 190- | | |
| 66- | | | 34 | RETIREMENT | 2,232- | | |
| 7 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 526- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,687,196 | | | 37 | SOCIAL SECURITY | 21,653,718 | | |
| 394,615 | | | 38 | MEDICARE | 5,064,225 | | |
| 2,081,780 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,712,435 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,081,780 | | | 41 | TOTAL BENEFITS | 26,712,435 | | |
| | | 7.6299 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6299 |
| 29,365,996 | 2,406,653 | 12.2020 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 376,811,820 | 31,183,964 | 12.0835 |
| 769,437 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,785,359 | | |
| 28,596,559 | 2,406,653 | 11.8822 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 362,026,461 | 31,183,964 | 11.6093 |

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 631,293,106 | 35,048,556 | 18.0119 | 01 | STRAIGHT TIME HOURS | 6,771,739,152 | 378,933,428 | 17.8705 |
| 65,423,665 | 2,370,547 | 27.5985 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,000,769,353 | 36,706,415 | 27.2641 |
| 6,628,926 | 349,971 | 18.9413 | 03 | HOLIDAY WORK HOURS | 65,272,693 | 3,446,417 | 18.9392 |
| 703,345,697 | 37,769,074 | 18.6222 | 04 | WORK HOURS SUBTOTAL | 7,837,781,198 | 419,086,260 | 18.7020 |
| | 37,936 | | 05 | STEWARDS DUTY HOURS (NA) | | 669,656 | |
| 2,820,666 | 75,311 | 37.4535 | 06 | PENALTY OVERTIME (NA) | 56,539,593 | 1,516,162 | 37.2912 |
| 267 | 14 | 19.0714 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 724 | 38 | 19.0526 |
| 4,197,752 | 213,068 | 19.7014 | 07 | LIMITED DUTY HOURS (NA) | 46,893,679 | 2,372,327 | 19.7669 |
| 13,970,393 | 705,129 | 19.8125 | 08 | REHABILITATION WORK HOURS (NA) | 153,404,622 | 7,699,761 | 19.9232 |
| 7,099,843 | 390,761 | 18.1692 | 09 | TRAINING HOURS | 73,304,910 | 4,170,943 | 17.5751 |
| 710,445,540 | 38,159,835 | 18.6176 | 10 | TOTAL WORK HOURS | 7,911,086,108 | 423,257,203 | 18.6909 |
| 10,114,608 | 2,239,914 | 4.5156 | 11 | SUNDAY PREMIUM (NA HOURS) | 110,420,431 | 24,590,746 | 4.4903 |
| 20,471,336 | 14,569,028 | 1.4051 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 225,980,367 | 162,520,505 | 1.3904 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,032,419 | 324,137 | 9.3553 |
| 349,336 | 36,433 | 9.5884 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,634,261 | 594,857 | 9.4716 |
| | 1,817,307 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18,004,964 | |
| 2,239,681 | 124,129 | 18.0431 | 16 | TERMINAL LEAVE | 19,122,798 | 1,012,297 | 18.8905 |
| 84,486,265 | 4,479,040 | 18.8625 | 17 | ANNUAL LEAVE | 608,830,865 | 32,467,829 | 18.7518 |
| 31,946,090 | 1,677,821 | 19.0402 | 18 | HOLIDAY LEAVE | 258,479,276 | 13,586,912 | 19.0241 |
| 29,329,492 | 1,552,219 | 18.8952 | 19 | SICK LEAVE | 332,684,004 | 17,745,298 | 18.7477 |
| 387,720 | 21,303 | 18.2002 | 20 | MILITARY LEAVE | 3,155,399 | 175,094 | 18.0211 |
| | | | 21 | CONVENTION LEAVE | | | |
| 943,016 | 50,119 | 18.8155 | 22 | OTHER LEAVE | 11,291,063 | 602,163 | 18.7508 |
| 420,649 | 22,919 | 18.3537 | 23 | CONTINUATION OF PAY LEAVE | 5,019,319 | 274,699 | 18.2720 |
| 149,752,913 | 7,927,550 | 18.8901 | 24 | TOTAL PAID ABSENCE | 1,238,582,724 | 65,864,292 | 18.8050 |
| 891,133,733 | 46,087,385 | 19.3357 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,494,736,310 | 489,121,495 | 19.4118 |
| 118,672,036 | 6,280,990 | 18.8938 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 886,432,939 | 47,067,038 | 18.8334 |
| 772,461,697 | 39,806,395 | 19.4054 | 27 | BALANCE LINE 25 - LINE 26 | 8,608,303,371 | 442,054,457 | 19.4734 |
| 67,704,252 | 3,624,560 | 18.6793 | 28 | ANNUAL LEAVE ACCRUED | 689,041,921 | 36,979,849 | 18.6329 |
| 24,361,875 | 1,280,843 | 19.0201 | 29 | HOLIDAY LEAVE ACCRUED | 245,872,310 | 12,938,121 | 19.0037 |
| 864,527,824 | 44,711,798 | 19.3355 | 30 | ACCRUED SALARY COST | 9,543,217,602 | 491,972,427 | 19.3978 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 85,519,272 | | | 32 | HEALTH BENEFITS | 840,594,549 | | |
| 4,949,194 | | | 33 | LIFE INSURANCE | 50,127,084 | | |
| 69,058,906 | | | 34 | RETIREMENT | 702,133,899 | | |
| 19,494,638 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 197,785,034 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,087,227 | | | 37 | SOCIAL SECURITY | 376,160,273 | | |
| 12,621,229 | | | 38 | MEDICARE | 134,829,103 | | |
| 226,730,466 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,301,629,942 | | |
| 9,475 | | | 40 | UNIFORM ALLOWANCE | 6,061,133 | | |
| 226,739,941 | | | 41 | TOTAL BENEFITS | 2,307,691,075 | | |
| | | 26.2270 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.1814 |
| 1,091,267,765 | 38,159,835 | 28.5972 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,850,908,677 | 423,257,203 | 27.9993 |
| 22,257,043 | | | 44 | LESS OVERTIME PREMIUM PAY | 342,698,065 | | |
| 1,069,010,722 | 38,159,835 | 28.0140 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,508,210,612 | 423,257,203 | 27.1896 |

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 113,838,416 | 6,385,101 | 17.8287 | 01 | STRAIGHT TIME HOURS | 1,191,620,698 | 66,858,172 | 17.8231 |
| 20,009,705 | 735,857 | 27.1923 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 290,797,072 | 10,704,131 | 27.1668 |
| 2,641,516 | 149,627 | 17.6540 | 03 | HOLIDAY WORK HOURS | 24,916,738 | 1,411,188 | 17.6565 |
| 136,489,637 | 7,270,585 | 18.7728 | 04 | WORK HOURS SUBTOTAL | 1,507,334,508 | 78,973,491 | 19.0865 |
| | 17,269 | | 05 | STEWARDS DUTY HOURS (NA) | | 291,178 | |
| | | | 06 | PENALTY OVERTIME (NA) | 15- | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 93 | 5 | 18.6000 |
| 1,051,096 | 54,518 | 19.2797 | 07 | LIMITED DUTY HOURS (NA) | 12,095,181 | 624,499 | 19.3678 |
| 1,479,450 | 79,335 | 18.6481 | 08 | REHABILITATION WORK HOURS (NA) | 16,403,333 | 872,151 | 18.8079 |
| 509,200 | 26,488 | 19.2237 | 09 | TRAINING HOURS | 4,020,678 | 207,749 | 19.3535 |
| 136,998,837 | 7,297,073 | 18.7744 | 10 | TOTAL WORK HOURS | 1,511,355,186 | 79,181,240 | 19.0872 |
| 3,156,195 | 726,713 | 4.3431 | 11 | SUNDAY PREMIUM (NA HOURS) | 33,163,541 | 7,639,358 | 4.3411 |
| 5,394,064 | 3,809,141 | 1.4160 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 58,106,786 | 41,036,795 | 1.4159 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,048,972 | 117,637 | 8.9170 |
| 26,823 | 2,987 | 8.9799 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,009,100 | 114,355 | 8.8242 |
| | 516,539 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,054,370 | |
| 157,638 | 8,266 | 19.0706 | 16 | TERMINAL LEAVE | 2,225,507 | 102,106 | 21.7960 |
| 16,132,838 | 902,210 | 17.8814 | 17 | ANNUAL LEAVE | 119,056,800 | 6,702,888 | 17.7620 |
| 7,466,911 | 419,841 | 17.7850 | 18 | HOLIDAY LEAVE | 59,911,117 | 3,370,499 | 17.7751 |
| 6,099,440 | 340,996 | 17.8871 | 19 | SICK LEAVE | 68,797,973 | 3,870,977 | 17.7727 |
| 135,788 | 7,972 | 17.0331 | 20 | MILITARY LEAVE | 1,122,970 | 66,677 | 16.8419 |
| | | | 21 | CONVENTION LEAVE | | | |
| 299,896 | 16,733 | 17.9224 | 22 | OTHER LEAVE | 3,654,392 | 205,964 | 17.7428 |
| 143,741 | 8,352 | 17.2103 | 23 | CONTINUATION OF PAY LEAVE | 1,782,467 | 101,668 | 17.5322 |
| 30,436,252 | 1,704,370 | 17.8577 | 24 | TOTAL PAID ABSENCE | 256,551,226 | 14,420,779 | 17.7903 |
| 176,012,171 | 9,001,443 | 19.5537 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,861,234,811 | 93,602,019 | 19.8845 |
| 23,757,387 | 1,330,317 | 17.8584 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 181,193,424 | 10,175,493 | 17.8068 |
| 152,254,784 | 7,671,126 | 19.8477 | 27 | BALANCE LINE 25 - LINE 26 | 1,680,041,387 | 83,426,526 | 20.1379 |
| 12,857,455 | 716,638 | 17.9413 | 28 | ANNUAL LEAVE ACCRUED | 130,011,572 | 7,251,362 | 17.9292 |
| 5,691,355 | 320,751 | 17.7438 | 29 | HOLIDAY LEAVE ACCRUED | 57,043,557 | 3,216,684 | 17.7336 |
| 170,803,594 | 8,708,515 | 19.6134 | 30 | ACCRUED SALARY COST | 1,867,096,516 | 93,894,572 | 19.8850 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,885,258 | | | 32 | HEALTH BENEFITS | 174,940,933 | | |
| 961,879 | | | 33 | LIFE INSURANCE | 9,634,184 | | |
| 13,869,843 | | | 34 | RETIREMENT | 138,672,043 | | |
| 4,230,108 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 42,173,659 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,632,046 | | | 37 | SOCIAL SECURITY | 80,078,201 | | |
| 2,496,305 | | | 38 | MEDICARE | 26,473,940 | | |
| 47,075,439 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 471,972,960 | | |
| 1,090 | | | 40 | UNIFORM ALLOWANCE | 763,550 | | |
| 47,076,529 | | | 41 | TOTAL BENEFITS | 472,736,510 | | |
| | | 27.5617 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.3193 |
| 217,880,123 | 7,297,073 | 29.8585 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,339,833,026 | 79,181,240 | 29.5503 |
| 6,663,232 | | | 44 | LESS OVERTIME PREMIUM PAY | 96,835,392 | | |
| 211,216,891 | 7,297,073 | 28.9454 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,242,997,634 | 79,181,240 | 28.3273 |

USPS V 26-6387
MINNL .LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0620

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING . .OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
.E 29

TITLE: MAILHANDLER, PART-TIME REGULAR

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 501,189 | 29,275 | 17.1200 | 01 | STRAIGHT TIME HOURS | 5,697,597 | 334,435 | 17.0364 |
| 6,551 | 245 | 26.7387 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 144,578 | 5,545 | 26.0735 |
| 4,454 | 279 | 15.9641 | 03 | HOLIDAY WORK HOURS | 69,318 | 4,221 | 16.4221 |
| 512,194 | 29,799 | 17.1882 | 04 | WORK HOURS SUBTOTAL | 5,911,493 | 344,201 | 17.1745 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 228 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,738 | 141 | 19.4184 | 07 | LIMITED DUTY HOURS (NA) | 48,137 | 2,560 | 18.8035 |
| 3,328 | 184 | 18.0869 | 08 | REHABILITATION WORK HOURS (NA) | 49,770 | 2,645 | 18.8166 |
| 1,111 | 65 | 17.0923 | 09 | TRAINING HOURS | 47,644 | 2,729 | 17.4584 |
| 513,305 | 29,864 | 17.1880 | 10 | TOTAL WORK HOURS | 5,959,137 | 346,930 | 17.1767 |
| 4,668 | 1,164 | 4.0103 | 11 | SUNDAY PREMIUM (NA HOURS) | 77,762 | 19,144 | 4.0619 |
| 23,539 | 17,121 | 1.3748 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 278,658 | 203,056 | 1.3723 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,897 | 230 | 8.2478 |
| | 2,773 | | 14 | OTHER PREMIUM PAY (NA HOURS) | 226 | 27 | 8.3703 |
| 2,610- | 148- | 17.6351 | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,279 | |
| 56,071 | 3,232 | 17.3487 | 16 | TERMINAL LEAVE | 3,972 | 194 | 20.4742 |
| 27,206 | 1,590 | 17.1106 | 17 | ANNUAL LEAVE | 477,295 | 28,059 | 17.0104 |
| 20,203 | 1,152 | 17.5373 | 18 | HOLIDAY LEAVE | 246,966 | 14,552 | 16.9712 |
| 138 | 10 | 13.8000 | 19 | SICK LEAVE | 249,628 | 14,881 | 16.7749 |
| | | | 20 | MILITARY LEAVE | 2,156 | 133 | 16.2105 |
| 1,116 | 60 | 18.6000 | 21 | CONVENTION LEAVE | | | |
| 2,679 | 144 | 18.6041 | 22 | OTHER LEAVE | 13,370 | 838 | 15.9546 |
| 104,803 | 6,040 | 17.3514 | 23 | CONTINUATION OF PAY LEAVE | 5,699 | 309 | 18.4433 |
| 646,315 | 35,904 | 18.0011 | 24 | TOTAL PAID ABSENCE | 999,086 | 58,966 | 16.9434 |
| 80,667 | 4,674 | 17.2586 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,316,766 | 405,896 | 18.0262 |
| 565,648 | 31,230 | 18.1123 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 728,233 | 42,805 | 17.0128 |
| 50,563 | 2,906 | 17.3995 | 27 | BALANCE LINE 25 - LINE 26 | 6,588,533 | 363,091 | 18.1456 |
| 23,424 | 1,364 | 17.1730 | 28 | ANNUAL LEAVE ACCRUED | 553,083 | 32,126 | 17.2160 |
| 639,635 | 35,500 | 18.0178 | 29 | HOLIDAY LEAVE ACCRUED | 250,505 | 14,704 | 17.0365 |
| | | | 30 | ACCRUED SALARY COST | 7,392,121 | 409,921 | 18.0330 |
| 85,503 | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,966 | | | 32 | HEALTH BENEFITS | 911,501 | | |
| 60,932 | | | 33 | LIFE INSURANCE | 42,980 | | |
| 20,122 | | | 34 | RETIREMENT | 680,203 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 226,868 | | |
| 32,896 | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,097 | | | 37 | SOCIAL SECURITY | 379,700 | | |
| 212,516 | | | 38 | MEDICARE | 103,246 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,344,498 | | |
| 212,516 | | | 40 | UNIFORM ALLOWANCE | 636 | | |
| | | | 41 | TOTAL BENEFITS | 2,345,134 | | |
| | | 33.2245 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.7247 |
| 852,151 | 29,864 | 28.5343 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,737,255 | 346,930 | 28.0669 |
| 2,181 | | | 44 | LESS OVERTIME PREMIUM PAY | 48,144 | | |
| 849,970 | 29,864 | 28.4613 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,689,111 | 346,930 | 27.9281 |

USPS N 26-6387
MINNE OLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0630

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING POD 10-2001
ENDING DATE 06-15-2001

TITLE: MAILHANDLER, PART-TIME FLEXIBLE

DATE 20-2001
GE 30

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,204,240 | 635,415 | 14.4853 | 01 | STRAIGHT TIME HOURS | 96,485,167 | 6,674,090 | 14.4566 |
| 1,268,632 | 59,313 | 21.3887 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 20,305,490 | 946,109 | 21.4621 |
| | | | 03 | HOLIDAY WORK HOURS | 598 | 34 | 17.5882 |
| 10,472,872 | 694,728 | 15.0747 | 04 | WORK HOURS SUBTOTAL | 116,791,255 | 7,620,233 | 15.3264 |
| | 76 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,236 | |
| | | | 06 | PENALTY OVERTIME (NA) | 837 | 26 | 32.1923 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 644 | 32 | 20.1250 |
| 42,434 | 2,597 | 16.3396 | 07 | LIMITED DUTY HOURS (NA) | 612,933 | 36,421 | 16.8291 |
| 5,438 | 292 | 18.6232 | 08 | REHABILITATION WORK HOURS (NA) | 90,762 | 5,195 | 17.4710 |
| 95,234 | 5,910 | 16.1140 | 09 | TRAINING HOURS | 1,040,772 | 65,039 | 16.0022 |
| 10,568,106 | 700,638 | 15.0835 | 10 | TOTAL WORK HOURS | 117,832,027 | 7,685,272 | 15.3321 |
| 437,742 | 125,480 | 3.4885 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,566,098 | 1,313,587 | 3.4760 |
| 548,245 | 482,195 | 1.1369 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,868,065 | 5,174,888 | 1.1339 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 74,058 | 10,099 | 7.3332 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,066 | 1,100 | 7.3327 |
| | 17,916 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 157,124 | |
| 7,684 | 499 | 15.3987 | 16 | TERMINAL LEAVE | 121,993 | 7,920 | 15.4031 |
| 572,420 | 38,052 | 15.0430 | 17 | ANNUAL LEAVE | 4,524,359 | 302,515 | 14.9558 |
| | | | 18 | HOLIDAY LEAVE | 358 | 24 | 14.9166 |
| 297,020 | 19,956 | 14.8837 | 19 | SICK LEAVE | 3,284,317 | 220,162 | 14.9177 |
| 7,690 | 484 | 15.8884 | 20 | MILITARY LEAVE | 78,754 | 5,073 | 15.5241 |
| | | | 21 | CONVENTION LEAVE | | | |
| 13,080 | 927 | 14.1100 | 22 | OTHER LEAVE | 177,567 | 12,324 | 14.4082 |
| 10,079 | 697 | 14.4605 | 23 | CONTINUATION OF PAY LEAVE | 107,324 | 7,647 | 14.0347 |
| 907,973 | 60,615 | 14.9793 | 24 | TOTAL PAID ABSENCE | 8,294,672 | 555,665 | 14.9274 |
| 12,462,066 | 761,253 | 16.3704 | 25 | GROSS PAY & TOTAL PAID HOURS | 136,642,986 | 8,240,937 | 16.5810 |
| 580,104 | 38,551 | 15.0477 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,646,710 | 310,459 | 14.9672 |
| 11,881,962 | 722,702 | 16.4410 | 27 | BALANCE LINE 25 - LINE 26 | 131,996,276 | 7,930,478 | 16.6441 |
| 639,804 | 45,426 | 14.0845 | 28 | ANNUAL LEAVE ACCRUED | 6,551,010 | 466,071 | 14.0558 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 12,521,766 | 768,128 | 16.3016 | 30 | ACCRUED SALARY COST | 138,547,286 | 8,396,549 | 16.5005 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,299,753 | | | 32 | HEALTH BENEFITS | 12,810,033 | | |
| 69,455 | | | 33 | LIFE INSURANCE | 707,745 | | |
| 1,080,222 | | | 34 | RETIREMENT | 11,189,983 | | |
| 241,755 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,565,823 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 740,029 | | | 37 | SOCIAL SECURITY | 8,139,020 | | |
| 176,964 | | | 38 | MEDICARE | 1,947,931 | | |
| 3,608,178 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 37,360,535 | | |
| | | | 40 | UNIFORM ALLOWANCE | 2,739 | | |
| 3,608,178 | | | 41 | TOTAL BENEFITS | 37,363,274 | | |
| | | 28.8152 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.9678 |
| 16,129,944 | 700,638 | 23.0217 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 175,910,560 | 7,685,272 | 22.8893 |
| 422,454 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,761,653 | | |
| 15,707,490 | 700,638 | 22.4188 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 169,148,907 | 7,685,272 | 22.0094 |

USPS N 26-6387
MINN LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0640

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

DATE -20-2001
GE 31

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 123,543,845 | 7,049,791 | 17.5244 | 01 | STRAIGHT TIME HOURS | 1,293,803,462 | 73,866,697 | 17.5153 |
| 21,284,888 | 795,415 | 26.7594 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 311,247,140 | 11,655,785 | 26.7032 |
| 2,645,970 | 149,906 | 17.6508 | 03 | HOLIDAY WORK HOURS | 24,986,654 | 1,415,443 | 17.6528 |
| 147,474,703 | 7,995,112 | 18.4456 | 04 | WORK HOURS SUBTOTAL | 1,630,037,256 | 86,937,925 | 18.7494 |
| | 17,345 | | 05 | STEWARDS DUTY HOURS (NA) | | 293,642 | |
| | | | 06 | PENALTY OVERTIME (NA) | 822 | 26 | 31.6153 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 737 | 37 | 19.9189 |
| 1,096,268 | 57,256 | 19.1467 | 07 | LIMITED DUTY HOURS (NA) | 12,756,251 | 663,480 | 19.2262 |
| 1,488,216 | 79,811 | 18.6467 | 08 | REHABILITATION WORK HOURS (NA) | 16,543,865 | 879,991 | 18.8000 |
| 605,545 | 32,463 | 18.6533 | 09 | TRAINING HOURS | 5,109,094 | 275,517 | 18.5436 |
| 148,080,248 | 8,027,575 | 18.4464 | 10 | TOTAL WORK HOURS | 1,635,146,350 | 87,213,442 | 18.7487 |
| 3,598,605 | 853,357 | 4.2169 | 11 | SUNDAY PREMIUM (NA HOURS) | 37,807,401 | 8,972,089 | 4.2138 |
| 5,965,848 | 4,308,457 | 1.3846 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 64,253,509 | 46,414,739 | 1.3843 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,124,927 | 127,966 | 8.7908 |
| 26,823 | 2,987 | 8.9799 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,017,392 | 115,482 | 8.8099 |
| | 537,228 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,232,773 | |
| 162,712 | 8,617 | 18.8826 | 16 | TERMINAL LEAVE | 2,351,472 | 110,220 | 21.3343 |
| 16,761,329 | 943,494 | 17.7651 | 17 | ANNUAL LEAVE | 124,058,454 | 7,033,462 | 17.6383 |
| 7,494,117 | 421,431 | 17.7825 | 18 | HOLIDAY LEAVE | 60,158,441 | 3,385,075 | 17.7716 |
| 6,416,663 | 362,104 | 17.7204 | 19 | SICK LEAVE | 72,331,918 | 4,106,020 | 17.6160 |
| 143,616 | 8,466 | 16.9638 | 20 | MILITARY LEAVE | 1,203,880 | 71,883 | 16.7477 |
| | | | 21 | CONVENTION LEAVE | | | |
| 314,092 | 17,720 | 17.7252 | 22 | OTHER LEAVE | 3,845,329 | 219,126 | 17.5484 |
| 156,499 | 9,193 | 17.0237 | 23 | CONTINUATION OF PAY LEAVE | 1,895,490 | 109,624 | 17.2908 |
| 31,449,028 | 1,771,025 | 17.7575 | 24 | TOTAL PAID ABSENCE | 265,844,984 | 15,035,410 | 17.6812 |
| 189,120,552 | 9,798,600 | 19.3007 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,005,194,563 | 102,248,852 | 19.6109 |
| 24,418,158 | 1,373,542 | 17.7775 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 186,568,367 | 10,528,757 | 17.7198 |
| 164,702,394 | 8,425,058 | 19.5491 | 27 | BALANCE LINE 25 - LINE 26 | 1,818,626,196 | 91,720,095 | 19.8280 |
| 13,547,822 | 764,970 | 17.7102 | 28 | ANNUAL LEAVE ACCRUED | 137,115,665 | 7,749,559 | 17.6933 |
| 5,714,779 | 322,115 | 17.7414 | 29 | HOLIDAY LEAVE ACCRUED | 57,294,062 | 3,231,388 | 17.7304 |
| 183,964,995 | 9,512,143 | 19.3400 | 30 | ACCRUED SALARY COST | 2,013,035,923 | 102,701,042 | 19.6009 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 19,270,514 | | | 32 | HEALTH BENEFITS | 188,662,467 | | |
| 1,035,300 | | | 33 | LIFE INSURANCE | 10,384,909 | | |
| 15,010,997 | | | 34 | RETIREMENT | 150,542,229 | | |
| 4,491,985 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 44,966,350 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,404,971 | | | 37 | SOCIAL SECURITY | 88,596,921 | | |
| 2,682,366 | | | 38 | MEDICARE | 28,525,117 | | |
| 50,896,133 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 511,677,993 | | |
| 1,090 | | | 40 | UNIFORM ALLOWANCE | 766,925 | | |
| 50,897,223 | | | 41 | TOTAL BENEFITS | 512,444,918 | | |
| | | 27.6667 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.4563 |
| 234,862,218 | 8,027,575 | 29.2569 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,525,480,841 | 87,213,442 | 28.9574 |
| 7,087,868 | | | 44 | LESS OVERTIME PREMIUM PAY | 103,645,189 | | |
| 227,774,350 | 8,027,575 | 28.3739 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,421,835,652 | 87,213,442 | 27.7690 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0650

NATIONAL PAYROLL ACCOUNTING ENDING DATE 06-15-2001 SUMMARY REPORT
OD 10-2001

DATE 20-2001
PAGE 32

REPORT-A

TITLE: MAILHANDLER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,029,002 | 1,000,378 | 11.0248 | 01 | STRAIGHT TIME HOURS | 133,315,870 | 12,602,361 | 10.5786 |
| 896,067 | 55,442 | 16.1622 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 19,149,767 | 1,207,804 | 15.8550 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,925,069 | 1,055,820 | 11.2946 | 04 | WORK HOURS SUBTOTAL | 152,465,637 | 13,810,165 | 11.0401 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 267 | 9 | 29.6666 | 06 | PENALTY OVERTIME (NA) | 267 | 9 | 29.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 5,729 | 417 | 13.7386 | 07 | LIMITED DUTY HOURS (NA) | 58,585 | 5,589 | 10.4821 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 1,072- | 38- | 28.2105 |
| 37,359 | 3,289 | 11.3587 | 09 | TRAINING HOURS | 1,918,671 | 170,724 | 11.2384 |
| 11,962,428 | 1,059,109 | 11.2948 | 10 | TOTAL WORK HOURS | 154,384,308 | 13,980,889 | 11.0425 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 608,754 | 677,659 | .8983 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,343,203 | 8,581,359 | .8557 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 23 | 5 | 4.6000 |
| | 3,489 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 28,175 | |
| | | | 16 | TERMINAL LEAVE | 3,754 | 43 | 87.3023 |
| | | | 17 | ANNUAL LEAVE | 24,510 | 2,040 | 12.0147 |
| | | | 18 | HOLIDAY LEAVE | 88 | 8 | 11.0000 |
| | | | 19 | SICK LEAVE | 516 | 35 | 14.7428 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,860 | 193 | 9.6373 |
| 12,761 | 946 | 13.4894 | 23 | CONTINUATION OF PAY LEAVE | 105,444 | 8,756 | 12.0424 |
| 12,761 | 946 | 13.4894 | 24 | TOTAL PAID ABSENCE | 136,172 | 11,075 | 12.2954 |
| 12,583,943 | 1,060,055 | 11.8710 | 25 | GROSS PAY & TOTAL PAID HOURS | 161,863,706 | 13,991,964 | 11.5683 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 28,352 | 2,091 | 13.5590 |
| 12,583,943 | 1,060,055 | 11.8710 | 27 | BALANCE LINE 25 - LINE 26 | 161,835,354 | 13,989,873 | 11.5680 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 12,583,943 | 1,060,055 | 11.8710 | 30 | ACCRUED SALARY COST | 161,835,354 | 13,989,873 | 11.5680 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 214 | | | 32 | HEALTH BENEFITS | 2,331 | | |
| 1 | | | 33 | LIFE INSURANCE | 150 | | |
| 133 | | | 34 | RETIREMENT | 2,368 | | |
| 1 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 403 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 779,624 | | | 37 | SOCIAL SECURITY | 10,026,556 | | |
| 182,319 | | | 38 | MEDICARE | 2,345,105 | | |
| 962,292 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,376,913 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 962,292 | | | 41 | TOTAL BENEFITS | 12,376,913 | | |
| | | 7.6469 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6478 |
| 13,546,235 | 1,059,109 | 12.7902 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 174,212,267 | 13,980,889 | 12.4607 |
| 298,435 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,376,917 | | |
| 13,247,800 | 1,059,109 | 12.5084 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 167,835,350 | 13,980,889 | 12.0046 |

USPS N 26-6387
MINN. ./LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0660

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING .OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
.E 33

TITLE: MAILHANDLER, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 134,572,847 | 8,050,169 | 16.7167 | 01 | STRAIGHT TIME HOURS | 1,427,119,332 | 86,469,058 | 16.5043 |
| 22,180,955 | 850,857 | 26.0689 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 330,396,907 | 12,863,589 | 25.6846 |
| 2,645,970 | 149,906 | 17.6508 | 03 | HOLIDAY WORK HOURS | 24,986,654 | 1,415,443 | 17.6528 |
| 159,399,772 | 9,050,932 | 17.6114 | 04 | WORK HOURS SUBTOTAL | 1,782,502,893 | 100,748,090 | 17.6926 |
| | 17,345 | | 05 | STEWARDS DUTY HOURS (NA) | | 293,642 | |
| 267 | 9 | 29.6666 | 06 | PENALTY OVERTIME (NA) | 1,089 | 35 | 31.1142 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 737 | 37 | 19.9189 |
| 1,101,997 | 57,673 | 19.1076 | 07 | LIMITED DUTY HOURS (NA) | 12,814,836 | 669,069 | 19.1532 |
| 1,488,216 | 79,811 | 18.6467 | 08 | REHABILITATION WORK HOURS (NA) | 16,542,793 | 879,953 | 18.7996 |
| 642,904 | 35,752 | 17.9823 | 09 | TRAINING HOURS | 7,027,765 | 446,241 | 15.7488 |
| 160,042,676 | 9,086,684 | 17.6128 | 10 | TOTAL WORK HOURS | 1,789,530,658 | 101,194,331 | 17.6840 |
| 3,598,605 | 853,357 | 4.2169 | 11 | SUNDAY PREMIUM (NA HOURS) | 37,807,401 | 8,972,089 | 4.2138 |
| 6,574,602 | 4,986,116 | 1.3185 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 71,596,712 | 54,996,098 | 1.3018 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,124,927 | 127,966 | 8.7908 |
| 26,823 | 2,987 | 8.9799 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,017,415 | 115,487 | 8.8097 |
| | 540,717 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,260,948 | |
| 162,712 | 8,617 | 18.8826 | 16 | TERMINAL LEAVE | 2,355,226 | 110,263 | 21.3600 |
| 16,761,329 | 943,494 | 17.7651 | 17 | ANNUAL LEAVE | 124,082,964 | 7,035,502 | 17.6366 |
| 7,494,117 | 421,431 | 17.7825 | 18 | HOLIDAY LEAVE | 60,158,529 | 3,385,083 | 17.7716 |
| 6,416,663 | 362,104 | 17.7204 | 19 | SICK LEAVE | 72,332,434 | 4,106,055 | 17.6160 |
| 143,616 | 8,466 | 16.9638 | 20 | MILITARY LEAVE | 1,203,880 | 71,883 | 16.7477 |
| | | | 21 | CONVENTION LEAVE | | | |
| 314,092 | 17,720 | 17.7252 | 22 | OTHER LEAVE | 3,847,189 | 219,319 | 17.5415 |
| 169,260 | 10,139 | 16.6939 | 23 | CONTINUATION OF PAY LEAVE | 2,000,934 | 118,380 | 16.9026 |
| 31,461,789 | 1,771,971 | 17.7552 | 24 | TOTAL PAID ABSENCE | 265,981,156 | 15,046,485 | 17.6772 |
| 201,704,495 | 10,858,655 | 18.5754 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,167,058,269 | 116,240,816 | 18.6428 |
| 24,418,158 | 1,373,542 | 17.7775 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 186,596,719 | 10,530,848 | 17.7190 |
| 177,286,337 | 9,485,113 | 18.6910 | 27 | BALANCE LINE 25 - LINE 26 | 1,980,461,550 | 105,709,968 | 18.7348 |
| 13,547,822 | 764,970 | 17.7102 | 28 | ANNUAL LEAVE ACCRUED | 137,115,665 | 7,749,559 | 17.6933 |
| 5,714,779 | 322,115 | 17.7414 | 29 | HOLIDAY LEAVE ACCRUED | 57,294,062 | 3,231,388 | 17.7304 |
| 196,548,938 | 10,572,198 | 18.5911 | 30 | ACCRUED SALARY COST | 2,174,871,277 | 116,690,915 | 18.6378 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 19,270,728 | | | 32 | HEALTH BENEFITS | 188,664,798 | | |
| 1,035,301 | | | 33 | LIFE INSURANCE | 10,385,059 | | |
| 15,011,130 | | | 34 | RETIREMENT | 150,544,597 | | |
| 4,491,986 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 44,966,753 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,184,595 | | | 37 | SOCIAL SECURITY | 98,623,477 | | |
| 2,864,685 | | | 38 | MEDICARE | 30,870,222 | | |
| 51,858,425 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 524,054,906 | | |
| 1,090 | | | 40 | UNIFORM ALLOWANCE | 766,925 | | |
| 51,859,515 | | | 41 | TOTAL BENEFITS | 524,821,831 | | |
| | | 26.3850 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.1311 |
| 248,408,453 | 9,086,684 | 27.3376 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,699,693,108 | 101,194,331 | 26.6783 |
| 7,386,303 | | | 44 | LESS OVERTIME PREMIUM PAY | 110,022,106 | | |
| 241,022,150 | 9,086,684 | 26.5247 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,589,671,002 | 101,194,331 | 25.5910 |

USPS V 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINNL LIS PDC ACCOUNTING OD 10-2001 E 34
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 0710 TITLE: CITY DELIVERY CARRIER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 497,669,281 | 25,096,578 | 19.8301 | 01 | STRAIGHT TIME HOURS | 5,131,665,152 | 262,515,219 | 19.5480 |
| 84,951,741 | 2,835,024 | 29.9650 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,079,072,775 | 36,379,839 | 29.6612 |
| 2,354,980 | 119,193 | 19.7577 | 03 | HOLIDAY WORK HOURS | 21,760,938 | 1,120,500 | 19.4207 |
| 584,976,002 | 28,050,795 | 20.8541 | 04 | WORK HOURS SUBTOTAL | 6,232,498,865 | 300,015,558 | 20.7739 |
| | 4,308 | | 05 | STEWARDS DUTY HOURS (NA) | | 73,828 | |
| 3,560,972 | 90,722 | 39.2514 | 06 | PENALTY OVERTIME (NA) | 69,362,572 | 1,806,081 | 38.4050 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,078 | 54 | 19.9629 |
| 6,711,762 | 336,521 | 19.9445 | 07 | LIMITED DUTY HOURS (NA) | 78,202,357 | 3,967,495 | 19.7107 |
| 8,197,530 | 399,325 | 20.5284 | 08 | REHABILITATION WORK HOURS (NA) | 88,144,430 | 4,343,651 | 20.2927 |
| 2,475,878 | 119,039 | 20.7988 | 09 | TRAINING HOURS | 20,703,192 | 1,030,382 | 20.0927 |
| 587,451,880 | 28,169,834 | 20.8539 | 10 | TOTAL WORK HOURS | 6,253,202,057 | 301,045,940 | 20.7715 |
| 22,825 | 4,609 | 4.9522 | 11 | SUNDAY PREMIUM (NA HOURS) | 246,459 | 50,519 | 4.8785 |
| 289,953 | 182,280 | 1.5907 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,479,905 | 2,241,317 | 1.5526 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,534,489 | 155,766 | 9.8512 |
| 182,520 | 18,308 | 9.9694 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,140,071 | 324,791 | 9.6679 |
| | 890,767 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,837,860 | |
| 1,383,910 | 68,058 | 20.3342 | 16 | TERMINAL LEAVE | 12,970,807 | 614,007 | 21.1248 |
| 70,853,919 | 3,574,969 | 19.8194 | 17 | ANNUAL LEAVE | 498,921,115 | 25,541,970 | 19.5333 |
| 32,043,248 | 1,619,793 | 19.7823 | 18 | HOLIDAY LEAVE | 252,265,429 | 12,959,003 | 19.4664 |
| 24,640,392 | 1,238,342 | 19.8978 | 19 | SICK LEAVE | 273,892,229 | 14,109,242 | 19.4122 |
| 702,307 | 36,470 | 19.2571 | 20 | MILITARY LEAVE | 5,599,919 | 294,599 | 19.0086 |
| | | | 21 | CONVENTION LEAVE | | | |
| 992,259 | 50,172 | 19.7771 | 22 | OTHER LEAVE | 12,125,711 | 622,933 | 19.4655 |
| 602,356 | 30,827 | 19.5398 | 23 | CONTINUATION OF PAY LEAVE | 7,834,682 | 405,373 | 19.3270 |
| 131,218,391 | 6,618,631 | 19.8256 | 24 | TOTAL PAID ABSENCE | 1,063,609,892 | 54,547,127 | 19.4989 |
| 719,165,569 | 34,788,465 | 20.6725 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,325,212,873 | 355,593,067 | 20.5999 |
| 104,281,077 | 5,262,820 | 19.8146 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 764,157,351 | 39,114,980 | 19.5361 |
| 614,884,492 | 29,525,645 | 20.8254 | 27 | BALANCE LINE 25 - LINE 26 | 6,561,055,522 | 316,478,087 | 20.7314 |
| 56,580,712 | 2,842,830 | 19.9029 | 28 | ANNUAL LEAVE ACCRUED | 561,377,476 | 28,609,765 | 19.6218 |
| 24,639,947 | 1,246,216 | 19.7718 | 29 | HOLIDAY LEAVE ACCRUED | 242,738,174 | 12,451,606 | 19.4945 |
| 696,105,151 | 33,614,691 | 20.7083 | 30 | ACCRUED SALARY COST | 7,365,171,172 | 357,539,458 | 20.5996 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 72,223,008 | | | 32 | HEALTH BENEFITS | 696,459,459 | | |
| 4,079,831 | | | 33 | LIFE INSURANCE | 40,009,775 | | |
| 58,847,476 | | | 34 | RETIREMENT | 577,747,130 | | |
| 17,171,314 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 167,270,341 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 28,209,853 | | | 37 | SOCIAL SECURITY | 284,461,139 | | |
| 10,183,256 | | | 38 | MEDICARE | 103,990,900 | | |
| 190,714,738 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,869,938,744 | | |
| 15,141 | | | 40 | UNIFORM ALLOWANCE | 21,262,665 | | |
| 190,729,879 | | | 41 | TOTAL BENEFITS | 1,891,201,409 | | |
| | | 27.3995 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6776 |
| 886,835,030 | 28,169,834 | 31.4817 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,256,372,581 | 301,045,940 | 30.7473 |
| 28,883,612 | | | 44 | LESS OVERTIME PREMIUM PAY | 370,914,425 | | |
| 857,951,418 | 28,169,834 | 30.4563 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,885,458,156 | 301,045,940 | 29.5152 |

USPS V 26-6387 NATIONAL PAYROLL ' SUMMARY REPORT DATE 20-2001
MINNE LIS PDC ACCOUNTING ; OD 10-2001 E 35
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 0720 TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,780.077 | 97.462 | 18.2643 | 01 | STRAIGHT TIME HOURS | 19,236,701 | 1,075,229 | 17.8907 |
| 61,606 | 2,224 | 27.7005 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 925,308 | 34,543 | 26.7871 |
| 10,496 | 581 | 18.0654 | 03 | HOLIDAY WORK HOURS | 185,234 | 10,434 | 17.7529 |
| 1,852,179 | 100,267 | 18.4724 | 04 | WORK HOURS SUBTOTAL | 20,347,243 | 1,120,206 | 18.1638 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 252 | |
| 595 | 17 | 35.0000 | 06 | PENALTY OVERTIME (NA) | 25,614 | 736 | 34.8016 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 9,823 | 538 | 18.2583 | 07 | LIMITED DUTY HOURS (NA) | 161,792 | 8,856 | 18.2691 |
| 26,776 | 1,344 | 19.9226 | 08 | REHABILITATION WORK HOURS (NA) | 351,593 | 17,681 | 19.8853 |
| 13,651 | 793 | 17.2143 | 09 | TRAINING HOURS | 191,226 | 11,319 | 16.8942 |
| 1,865,830 | 101,060 | 18.4625 | 10 | TOTAL WORK HOURS | 20,538,469 | 1,131,525 | 18.1511 |
| 4,130 | 910 | 4.5384 | 11 | SUNDAY PREMIUM (NA HOURS) | 48,501 | 10,669 | 4.5459 |
| 17,465 | 11,864 | 1.4721 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 189,457 | 132,126 | 1.4339 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,533 | 494 | 9.1761 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 776 | 87 | 8.9195 |
| | 3,718 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 39,694 | |
| 4,416 | 213 | 20.7323 | 16 | TERMINAL LEAVE | 49,589 | 2,678 | 18.5171 |
| 188,111 | 10,083 | 18.6562 | 17 | ANNUAL LEAVE | 1,525,302 | 82,815 | 18.4181 |
| 97,583 | 5,320 | 18.3426 | 18 | HOLIDAY LEAVE | 815,965 | 45,567 | 17.9069 |
| 60,017 | 3,144 | 19.0893 | 19 | SICK LEAVE | 755,529 | 41,010 | 18.4230 |
| 388 | 21 | 18.4761 | 20 | MILITARY LEAVE | 6,151 | 351 | 17.5242 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,414 | 246 | 17.9430 | 22 | OTHER LEAVE | 32,660 | 1,853 | 17.6254 |
| 1,032 | 60 | 17.2000 | 23 | CONTINUATION OF PAY LEAVE | 32,458 | 1,874 | 17.3201 |
| 355,961 | 19,087 | 18.6493 | 24 | TOTAL PAID ABSENCE | 3,217,654 | 176,148 | 18.2667 |
| 2,243,386 | 120,147 | 18.6720 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,999,390 | 1,307,673 | 18.3527 |
| 290,110 | 15,616 | 18.5777 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,390,856 | 131,060 | 18.2424 |
| 1,953,276 | 104,531 | 18.6860 | 27 | BALANCE LINE 25 - LINE 26 | 21,608,534 | 1,176,613 | 18.3650 |
| 172,816 | 9,273 | 18.6364 | 28 | ANNUAL LEAVE ACCRUED | 1,810,279 | 99,282 | 18.2337 |
| 72,687 | 3,968 | 18.3182 | 29 | HOLIDAY LEAVE ACCRUED | 755,505 | 42,069 | 17.9587 |
| 2,198,779 | 117,772 | 18.6697 | 30 | ACCRUED SALARY COST | 24,174,318 | 1,317,964 | 18.3421 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 243,804 | | | 32 | HEALTH BENEFITS | 2,525,799 | | |
| 12,842 | | | 33 | LIFE INSURANCE | 133,665 | | |
| 216,412 | | | 34 | RETIREMENT | 2,278,630 | | |
| 64,230 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 685,001 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 115,548 | | | 37 | SOCIAL SECURITY | 1,241,632 | | |
| 31,831 | | | 38 | MEDICARE | 340,604 | | |
| 684,667 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,205,331 | | |
| 217 | | | 40 | UNIFORM ALLOWANCE | 115,983 | | |
| 684,884 | | | 41 | TOTAL BENEFITS | 7,321,314 | | |
| | | 31.1483 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.2855 |
| 2,883,663 | 101,060 | 28.5341 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 31,495,632 | 1,131,525 | 27.8346 |
| 20,614 | | | 44 | LESS OVERTIME PREMIUM PAY | 312,405 | | |
| 2,863,049 | 101,060 | 28.3301 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,183,227 | 1,131,525 | 27.5585 |

TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 73,983,604 | 4,288,269 | 17.2525 | 01 | STRAIGHT TIME HOURS | 735,847,226 | 43,482,031 | 16.9230 |
| 16,403,941 | 654,969 | 25.0453 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 191,650,642 | 7,778,671 | 24.6379 |
| | | | 03 | HOLIDAY WORK HOURS | 1,482 | 80 | 18.5250 |
| 90,387,545 | 4,943,238 | 18.2850 | 04 | WORK HOURS SUBTOTAL | 927,499,350 | 51,260,782 | 18.0937 |
| | 123 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,166 | |
| 862,842 | 26,466 | 32.6019 | 06 | PENALTY OVERTIME (NA) | 13,736,607 | 435,227 | 31.5619 |
| 169 | 8 | 21.1250 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,473 | 120 | 20.6083 |
| 492,639 | 28,425 | 17.3311 | 07 | LIMITED DUTY HOURS (NA) | 6,784,535 | 398,587 | 17.0214 |
| 102,021 | 5,211 | 19.5780 | 08 | REHABILITATION WORK HOURS (NA) | 1,136,510 | 58,949 | 19.2795 |
| 1,723,642 | 100,469 | 17.1559 | 09 | TRAINING HOURS | 20,369,401 | 1,213,579 | 16.7845 |
| 92,111,187 | 5,043,707 | 18.2625 | 10 | TOTAL WORK HOURS | 947,868,751 | 52,474,361 | 18.0634 |
| 153,385 | 37,371 | 4.1043 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,397,218 | 597,470 | 4.0122 |
| 86,648 | 65,602 | 1.3208 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,098,754 | 864,402 | 1.2711 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 269,137 | 31,856 | 8.4485 |
| 145 | 16 | 9.0625 | 14 | OTHER PREMIUM PAY (NA HOURS) | 77,103 | 9,520 | 8.0990 |
| | 49,143 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 444,770 | |
| 99,512 | 5,757 | 17.2853 | 16 | TERMINAL LEAVE | 1,094,803 | 64,160 | 17.0636 |
| 5,284,644 | 295,937 | 17.8573 | 17 | ANNUAL LEAVE | 37,331,214 | 2,137,088 | 17.4682 |
| | | | 18 | HOLIDAY LEAVE | 2,216 | 134 | 16.5373 |
| 1,620,392 | 91,005 | 17.8055 | 19 | SICK LEAVE | 19,152,172 | 1,105,610 | 17.3227 |
| 79,714 | 4,425 | 18.0144 | 20 | MILITARY LEAVE | 499,752 | 28,749 | 17.3832 |
| | | | 21 | CONVENTION LEAVE | | | |
| 74,091 | 4,353 | 17.0206 | 22 | OTHER LEAVE | 1,012,555 | 60,606 | 16.7071 |
| 78,636 | 4,654 | 16.8964 | 23 | CONTINUATION OF PAY LEAVE | 1,242,359 | 74,930 | 16.5802 |
| 7,236,989 | 406,131 | 17.8193 | 24 | TOTAL PAID ABSENCE | 60,335,071 | 3,471,277 | 17.3812 |
| 99,588,354 | 5,449,838 | 18.2736 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,012,046,034 | 55,945,638 | 18.0898 |
| 5,384,156 | 301,694 | 17.8464 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 38,428,233 | 2,201,382 | 17.4564 |
| 94,204,198 | 5,148,144 | 18.2986 | 27 | BALANCE LINE 25 - LINE 26 | 973,617,801 | 53,744,256 | 18.1157 |
| 5,264,115 | 312,871 | 16.8251 | 28 | ANNUAL LEAVE ACCRUED | 51,995,059 | 3,151,341 | 16.4993 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 99,468,313 | 5,461,015 | 18.2142 | 30 | ACCRUED SALARY COST | 1,025,612,860 | 56,895,597 | 18.0262 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,351,399 | | | 32 | HEALTH BENEFITS | 89,924,159 | | |
| 548,920 | | | 33 | LIFE INSURANCE | 5,375,837 | | |
| 8,706,556 | | | 34 | RETIREMENT | 85,624,817 | | |
| 2,063,967 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 21,408,680 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,887,136 | | | 37 | SOCIAL SECURITY | 59,925,262 | | |
| 1,414,156 | | | 38 | MEDICARE | 14,403,945 | | |
| 27,972,134 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 276,662,700 | | |
| 1,088 | | | 40 | UNIFORM ALLOWANCE | 3,774,818 | | |
| 27,973,222 | | | 41 | TOTAL BENEFITS | 280,437,518 | | |
| | | 28.1227 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3434 |
| 127,441,535 | 5,043,707 | 25.2674 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,306,050,378 | 52,474,361 | 24.8893 |
| 5,606,551 | | | 44 | LESS OVERTIME PREMIUM PAY | 66,112,854 | | |
| 121,834,984 | 5,043,707 | 24.1558 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,239,937,524 | 52,474,361 | 23.6293 |

USPS V 26-6387
MINNL CIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0735

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING ' OD 10-2001
ENDING DATE 06-15-2001

TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

DATE 20-2001
AE 37
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 789,159 | 50,024 | 15.7756 | 01 | STRAIGHT TIME HOURS | 8,536,703 | 554,596 | 15.3926 |
| 162,127 | 6,996 | 23.1742 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,220,659 | 98,026 | 22.6537 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 951,286 | 57,020 | 16.6833 | 04 | WORK HOURS SUBTOTAL | 10,757,362 | 652,622 | 16.4832 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 9,071 | 296 | 30.6452 | 06 | PENALTY OVERTIME (NA) | 170,247 | 5,765 | 29.5311 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,753 | 110 | 15.9363 | 07 | LIMITED DUTY HOURS (NA) | 98,525 | 6,301 | 15.6364 |
| 20- | 1- | 20.0000 | 08 | REHABILITATION WORK HOURS (NA) | 20- | 1- | 20.0000 |
| 10,578 | 594 | 17.8080 | 09 | TRAINING HOURS | 98,945 | 6,149 | 16.0912 |
| 961,864 | 57,614 | 16.6949 | 10 | TOTAL WORK HOURS | 10,856,307 | 658,771 | 16.4796 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,833 | 1,490 | 1.2302 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 28,475 | 23,568 | 1.2082 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 289 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 84 | 12 | 7.0000 |
| 26,186 | 1,645 | 15.9185 | 16 | TERMINAL LEAVE | | 5,077 | |
| 25,190 | 1,581 | 15.9329 | 17 | ANNUAL LEAVE | 196,799 | 12,694 | 15.5033 |
| | | | 18 | HOLIDAY LEAVE | 251,714 | 16,211 | 15.5273 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| 2,531 | 159 | 15.9182 | 23 | CONTINUATION OF PAY LEAVE | 14,507 | 947 | 15.3189 |
| 53,907 | 3,385 | 15.9252 | 24 | TOTAL PAID ABSENCE | 463,020 | 29,852 | 15.5105 |
| 1,017,604 | 60,999 | 16.6823 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,347,886 | 688,623 | 16.4790 |
| 51,376 | 3,226 | 15.9256 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 448,513 | 28,905 | 15.5167 |
| 966,228 | 57,773 | 16.7245 | 27 | BALANCE LINE 25 - LINE 26 | 10,899,373 | 659,718 | 16.5212 |
| 41,597 | 2,717 | 15.3099 | 28 | ANNUAL LEAVE ACCRUED | 462,950 | 31,056 | 14.9069 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,007,825 | 60,490 | 16.6610 | 30 | ACCRUED SALARY COST | 11,362,323 | 690,774 | 16.4486 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2- | | | 32 | HEALTH BENEFITS | 87- | | |
| | | | 33 | LIFE INSURANCE | 5- | | |
| 2- | | | 34 | RETIREMENT | 76- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 20- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 62,853 | | | 37 | SOCIAL SECURITY | 701,249 | | |
| 14,734 | | | 38 | MEDICARE | 164,269 | | |
| 77,583 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 865,330 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 77,583 | | | 41 | TOTAL BENEFITS | 865,330 | | |
| | | 7.6980 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6157 |
| 1,085,408 | 57,614 | 18.8393 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,227,653 | 658,771 | 18.5613 |
| 55,503 | | | 44 | LESS OVERTIME PREMIUM PAY | 767,911 | | |
| 1,029,905 | 57,614 | 17.8759 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,459,742 | 658,771 | 17.3956 |

USPS V 26-6387
MINNI _IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0740

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING : JD 10-2001
ENDING DATE 06-15-2001

TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

DATE 20-2001
E 38

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 574,222,121 | 29,532,333 | 19.4438 | 01 | STRAIGHT TIME HOURS | 5,895,285,782 | 307,627,075 | 19.1637 |
| 101,579,415 | 3,499,213 | 29.0292 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,273,869,384 | 44,291,079 | 28.7613 |
| 2,365,476 | 119,774 | 19.7494 | 03 | HOLIDAY WORK HOURS | 21,947,654 | 1,131,014 | 19.4052 |
| 678,167,012 | 33,151,320 | 20.4567 | 04 | WORK HOURS SUBTOTAL | 7,191,102,820 | 353,049,168 | 20.3685 |
| | 4,432 | | 05 | STEWARDS DUTY HOURS (NA) | | 75,246 | |
| 4,433,480 | 117,501 | 37.7314 | 06 | PENALTY OVERTIME (NA) | 83,295,040 | 2,247,809 | 37.0561 |
| 169 | 8 | 21.1250 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,551 | 174 | 20.4080 |
| 7,215,977 | 365,594 | 19.7376 | 07 | LIMITED DUTY HOURS (NA) | 85,247,209 | 4,381,239 | 19.4573 |
| 8,326,307 | 405,879 | 20.5142 | 08 | REHABILITATION WORK HOURS (NA) | 89,632,513 | 4,420,280 | 20.2775 |
| 4,223,749 | 220,895 | 19.1210 | 09 | TRAINING HOURS | 41,362,764 | 2,261,429 | 18.2905 |
| 682,390,761 | 33,372,215 | 20.4478 | 10 | TOTAL WORK HOURS | 7,232,465,584 | 355,310,597 | 20.3553 |
| 180,340 | 42,890 | 4.2047 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,692,178 | 658,658 | 4.0873 |
| 395,899 | 261,236 | 1.5154 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,796,591 | 3,261,413 | 1.4707 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,808,159 | 188,116 | 9.6119 |
| 182,665 | 18,324 | 9.9686 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,218,034 | 334,410 | 9.6230 |
| | 943,917 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,327,401 | |
| 1,514,024 | 75,673 | 20.0074 | 16 | TERMINAL LEAVE | 14,311,998 | 693,539 | 20.6361 |
| 76,351,864 | 3,882,570 | 19.6652 | 17 | ANNUAL LEAVE | 538,029,345 | 27,778,084 | 19.3688 |
| 32,140,831 | 1,625,113 | 19.7775 | 18 | HOLIDAY LEAVE | 253,083,610 | 13,004,704 | 19.4609 |
| 26,320,801 | 1,332,491 | 19.7530 | 19 | SICK LEAVE | 293,799,930 | 15,255,862 | 19.2581 |
| 782,409 | 40,916 | 19.1223 | 20 | MILITARY LEAVE | 6,105,822 | 323,699 | 18.8626 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,070,764 | 54,771 | 19.5498 | 22 | OTHER LEAVE | 13,170,926 | 685,392 | 19.2166 |
| 684,555 | 35,700 | 19.1752 | 23 | CONTINUATION OF PAY LEAVE | 9,124,006 | 483,124 | 18.8854 |
| 138,865,248 | 7,047,234 | 19.7049 | 24 | TOTAL PAID ABSENCE | 1,127,625,637 | 58,224,404 | 19.3668 |
| 822,014,913 | 40,419,449 | 20.3371 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,372,606,183 | 413,535,001 | 20.2464 |
| 110,006,719 | 5,583,356 | 19.7026 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 805,424,953 | 41,476,327 | 19.4189 |
| 712,008,194 | 34,836,093 | 20.4388 | 27 | BALANCE LINE 25 - LINE 26 | 7,567,181,230 | 372,058,674 | 20.3386 |
| 62,059,240 | 3,167,691 | 19.5913 | 28 | ANNUAL LEAVE ACCRUED | 615,645,764 | 31,891,444 | 19.3044 |
| 24,712,634 | 1,250,184 | 19.7671 | 29 | HOLIDAY LEAVE ACCRUED | 243,493,679 | 12,493,675 | 19.4893 |
| 798,780,068 | 39,253,968 | 20.3490 | 30 | ACCRUED SALARY COST | 8,426,320,673 | 416,443,793 | 20.2339 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 81,818,209 | | | 32 | HEALTH BENEFITS | 788,909,330 | | |
| 4,641,593 | | | 33 | LIFE INSURANCE | 45,519,272 | | |
| 67,770,442 | | | 34 | RETIREMENT | 665,650,501 | | |
| 19,299,511 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 189,364,002 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 34,275,390 | | | 37 | SOCIAL SECURITY | 346,329,282 | | |
| 11,643,977 | | | 38 | MEDICARE | 118,899,718 | | |
| 219,449,122 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,154,672,105 | | |
| 16,446 | | | 40 | UNIFORM ALLOWANCE | 25,153,466 | | |
| 219,465,568 | | | 41 | TOTAL BENEFITS | 2,179,825,571 | | |
| | | 27.4750 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8692 |
| 1,018,245,636 | 33,372,215 | 30.5117 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,606,146,244 | 355,310,597 | 29.8503 |
| 34,566,280 | | | 44 | LESS OVERTIME PREMIUM PAY | 438,107,594 | | |
| 983,679,356 | 33,372,215 | 29.4759 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,168,038,650 | 355,310,597 | 28.6173 |

REFERENCE NBR: 0750 TITLE: CITY DELIVERY CARRIER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,051,337 | 714,400 | 11.2700 | 01 | STRAIGHT TIME HOURS | 72,644,886 | 6,493,559 | 11.1872 |
| 1,040,590 | 61,323 | 16.9690 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,969,941 | 646,142 | 16.9776 |
| | | | 03 | HOLIDAY WORK HOURS | 120 | 8 | 15.0000 |
| 9,091,927 | 775,723 | 11.7205 | 04 | WORK HOURS SUBTOTAL | 83,614,947 | 7,139,709 | 11.7112 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 1 | | | 06 | PENALTY OVERTIME (NA) | 71- | 3- | 23.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 28,192 | 2,506 | 11.2498 | 07 | LIMITED DUTY HOURS (NA) | 347,446 | 31,528 | 11.0202 |
| 5,598 | 432 | 12.9583 | 08 | REHABILITATION WORK HOURS (NA) | 70,654 | 5,252 | 13.4527 |
| 699,685 | 60,339 | 11.5958 | 09 | TRAINING HOURS | 5,227,273 | 460,187 | 11.3590 |
| 9,791,612 | 836,062 | 11.7115 | 10 | TOTAL WORK HOURS | 88,842,220 | 7,599,896 | 11.6899 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 11 | 4 | 2.7500 |
| 30,929 | 33,482 | .9237 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 322,012 | 356,183 | .9040 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 472 | 84 | 5.6190 |
| | 3,791 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 34,376 | |
| | | | 16 | TERMINAL LEAVE | 855 | 36 | 23.7500 |
| 3,950 | 248 | 15.9274 | 17 | ANNUAL LEAVE | 34,730 | 2,360 | 14.7161 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 524 | 47 | 11.1489 | 22 | OTHER LEAVE | 3,448 | 308 | 11.1948 |
| 5,351 | 472 | 11.3368 | 23 | CONTINUATION OF PAY LEAVE | 102,898 | 9,383 | 10.9664 |
| 9,825 | 767 | 12.8096 | 24 | TOTAL PAID ABSENCE | 141,931 | 12,087 | 11.7424 |
| 9,832,366 | 836,829 | 11.7495 | 25 | GROSS PAY & TOTAL PAID HOURS | 89,306,646 | 7,611,983 | 11.7323 |
| 3,950 | 248 | 15.9274 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,585 | 2,396 | 14.8518 |
| 9,828,416 | 836,581 | 11.7483 | 27 | BALANCE LINE 25 - LINE 26 | 89,271,061 | 7,609,587 | 11.7313 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 9,828,416 | 836,581 | 11.7483 | 30 | ACCRUED SALARY COST | 89,271,061 | 7,609,587 | 11.7313 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18 | | | 32 | HEALTH BENEFITS | 814 | | |
| 1 | | | 33 | LIFE INSURANCE | 37 | | |
| 24 | | | 34 | RETIREMENT | 406 | | |
| 4 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 80 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 607,667 | | | 37 | SOCIAL SECURITY | 5,528,353 | | |
| 142,084 | | | 38 | MEDICARE | 1,292,732 | | |
| 749,798 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,822,422 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 749,798 | | | 41 | TOTAL BENEFITS | 6,822,422 | | |
| | | 7.6288 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6423 |
| 10,578,214 | 836,062 | 12.6524 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 96,093,483 | 7,599,896 | 12.6440 |
| 346,517 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,652,978 | | |
| 10,231,697 | 836,062 | 12.2379 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 92,440,505 | 7,599,896 | 12.1633 |

USPS ' 26-6387
MINNE .IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0760

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING )D 10-2001
ENDING DATE 06-15-2001

TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

DATE 20-2001
: 40
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 582,273,458 | 30,246,733 | 19.2507 | 01 | STRAIGHT TIME HOURS | 5,967,930,668 | 314,120,634 | 18.9988 |
| 102,620,005 | 3,560,536 | 28.8215 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,284,839,325 | 44,937,221 | 28.5918 |
| 2,365,476 | 119,774 | 19.7494 | 03 | HOLIDAY WORK HOURS | 21,947,774 | 1,131,022 | 19.4052 |
| 687,258,939 | 33,927,043 | 20.2569 | 04 | WORK HOURS SUBTOTAL | 7,274,717,767 | 360,188,877 | 20.1969 |
| | 4,432 | | 05 | STEWARDS DUTY HOURS (NA) | | 75,246 | |
| 4,433,481 | 117,501 | 37.7314 | 06 | PENALTY OVERTIME (NA) | 83,294,969 | 2,247,807 | 37.0561 |
| 169 | 8 | 21.1250 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,551 | 174 | 20.4080 |
| 7,244,169 | 368,100 | 19.6798 | 07 | LIMITED DUTY HOURS (NA) | 85,594,655 | 4,412,767 | 19.3970 |
| 8,331,905 | 406,311 | 20.5062 | 08 | REHABILITATION WORK HOURS (NA) | 89,703,167 | 4,425,532 | 20.2694 |
| 4,923,434 | 281,234 | 17.5065 | 09 | TRAINING HOURS | 46,590,037 | 2,721,616 | 17.1185 |
| 692,182,373 | 34,208,277 | 20.2343 | 10 | TOTAL WORK HOURS | 7,321,307,804 | 362,910,493 | 20.1738 |
| 180,340 | 42,890 | 4.2047 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,692,189 | 658,662 | 4.0873 |
| 426,828 | 294,718 | 1.4482 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,118,603 | 3,617,596 | 1.4149 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,808,159 | 188,116 | 9.6119 |
| 182,665 | 18,324 | 9.9686 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,218,506 | 334,494 | 9.6220 |
| | 947,708 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,361,777 | |
| 1,514,024 | 75,673 | 20.0074 | 16 | TERMINAL LEAVE | 14,312,853 | 693,575 | 20.6363 |
| 76,355,814 | 3,882,818 | 19.6650 | 17 | ANNUAL LEAVE | 538,064,075 | 27,780,444 | 19.3684 |
| 32,140,831 | 1,625,113 | 19.7775 | 18 | HOLIDAY LEAVE | 253,083,610 | 13,004,704 | 19.4609 |
| 26,320,801 | 1,332,491 | 19.7530 | 19 | SICK LEAVE | 293,799,930 | 15,255,862 | 19.2581 |
| 782,409 | 40,916 | 19.1223 | 20 | MILITARY LEAVE | 6,105,822 | 323,699 | 18.8626 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,071,288 | 54,818 | 19.5426 | 22 | OTHER LEAVE | 13,174,374 | 685,700 | 19.2130 |
| 689,906 | 36,172 | 19.0729 | 23 | CONTINUATION OF PAY LEAVE | 9,226,904 | 492,507 | 18.7345 |
| 138,875,073 | 7,048,001 | 19.7041 | 24 | TOTAL PAID ABSENCE | 1,127,767,568 | 58,236,491 | 19.3653 |
| 831,847,279 | 41,256,278 | 20.1629 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,461,912,829 | 421,146,984 | 20.0925 |
| 110,010,669 | 5,583,604 | 19.7024 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 805,460,538 | 41,478,723 | 19.4186 |
| 721,836,610 | 35,672,674 | 20.2350 | 27 | BALANCE LINE 25 - LINE 26 | 7,656,452,291 | 379,668,261 | 20.1661 |
| 62,059,240 | 3,167,691 | 19.5913 | 28 | ANNUAL LEAVE ACCRUED | 615,645,764 | 31,891,444 | 19.3044 |
| 24,712,634 | 1,250,184 | 19.7671 | 29 | HOLIDAY LEAVE ACCRUED | 243,493,679 | 12,493,675 | 19.4893 |
| 808,608,484 | 40,090,549 | 20.1695 | 30 | ACCRUED SALARY COST | 8,515,591,734 | 424,053,380 | 20.0814 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 81,818,227 | | | 32 | HEALTH BENEFITS | 788,910,144 | | |
| 4,641,594 | | | 33 | LIFE INSURANCE | 45,519,309 | | |
| 67,770,466 | | | 34 | RETIREMENT | 665,650,907 | | |
| 19,299,515 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 189,364,082 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 34,883,057 | | | 37 | SOCIAL SECURITY | 351,857,635 | | |
| 11,786,061 | | | 38 | MEDICARE | 120,192,450 | | |
| 220,198,920 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,161,494,527 | | |
| 16,446 | | | 40 | UNIFORM ALLOWANCE | 25,153,466 | | |
| 220,215,366 | | | 41 | TOTAL BENEFITS | 2,186,647,993 | | |
| | | 27.2338 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6781 |
| 1,028,823,850 | 34,208,277 | 30.0752 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,702,239,727 | 362,910,493 | 29.4900 |
| 34,912,797 | | | 44 | LESS OVERTIME PREMIUM PAY | 441,760,573 | | |
| 993,911,053 | 34,208,277 | 29.0546 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,260,479,154 | 362,910,493 | 28.2727 |

USPS 26-6387
MINNE. IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0810

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 10-2001
ENDING DATE 06-15-2001

DATE 10-2001
41
REPORT-A

TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,712,582 | 948.583 | 18.6726 | 01 | STRAIGHT TIME HOURS | 183,232,922 | 9,815,620 | 18.6674 |
| 3,248,645 | 111,230 | 29.2065 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 37,466,474 | 1,285,795 | 29.1387 |
| 324,247 | 17.332 | 18.7079 | 03 | HOLIDAY WORK HOURS | 3,032,167 | 162,535 | 18.6554 |
| 21,285,474 | 1,077,145 | 19.7610 | 04 | WORK HOURS SUBTOTAL | 223,731,563 | 11,263,950 | 19.8626 |
| | 906 | | 05 | STEWARDS DUTY HOURS (NA) | | 23,092 | |
| 419,748 | 11,196 | 37.4908 | 06 | PENALTY OVERTIME (NA) | 4,506,180 | 120,155 | 37.5030 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 127,923 | 6,450 | 19.8330 | 07 | LIMITED DUTY HOURS (NA) | 1,733,618 | 87,336 | 19.8499 |
| 112,196 | 5,742 | 19.5395 | 08 | REHABILITATION WORK HOURS (NA) | 1,219,447 | 62,136 | 19.6254 |
| 88,748 | 4,336 | 20.4677 | 09 | TRAINING HOURS | 868,979 | 42,546 | 20.4244 |
| 21,374,222 | 1,081,481 | 19.7638 | 10 | TOTAL WORK HOURS | 224,600,542 | 11,306,496 | 19.8647 |
| 286,141 | 62,947 | 4.5457 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,994,238 | 659,149 | 4.5425 |
| 708,795 | 469,371 | 1.5100 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,447,369 | 4,931,870 | 1.5100 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 149,655 | 15,814 | 9.4634 |
| 3,703 | 386 | 9.5932 | 14 | OTHER PREMIUM PAY (NA HOURS) | 57,296 | 6,213 | 9.2219 |
| | 37,500 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 366,443 | |
| 64,385 | 3,314 | 19.4281 | 16 | TERMINAL LEAVE | 598,304 | 27,126 | 22.0564 |
| 2,311,124 | 123,378 | 18.7320 | 17 | ANNUAL LEAVE | 16,849,662 | 899,104 | 18.7405 |
| 1,142,510 | 61,145 | 18.6852 | 18 | HOLIDAY LEAVE | 9,119,782 | 488,117 | 18.6835 |
| 921,893 | 48,812 | 18.8866 | 19 | SICK LEAVE | 10,117,257 | 538,769 | 18.7784 |
| 26,132 | 1,428 | 18.2997 | 20 | MILITARY LEAVE | 208,923 | 11,364 | 18.3846 |
| | | | 21 | CONVENTION LEAVE | | | |
| 31,824 | 1,702 | 18.6980 | 22 | OTHER LEAVE | 471,707 | 25,120 | 18.7781 |
| 37,771 | 1,989 | 18.9899 | 23 | CONTINUATION OF PAY LEAVE | 522,370 | 28,239 | 18.4981 |
| 4,535,639 | 241,768 | 18.7602 | 24 | TOTAL PAID ABSENCE | 37,888,005 | 2,017,839 | 18.7765 |
| 26,908,500 | 1,323,249 | 20.3351 | 25 | GROSS PAY & TOTAL PAID HOURS | 273,137,105 | 13,324,335 | 20.4991 |
| 3,518,019 | 187,837 | 18.7291 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 26,567,748 | 1,414,347 | 18.7844 |
| 23,390,481 | 1,135,412 | 20.6008 | 27 | BALANCE LINE 25 - LINE 26 | 246,569,357 | 11,909,988 | 20.7027 |
| 1,929,033 | 102,376 | 18.8426 | 28 | ANNUAL LEAVE ACCRUED | 19,454,752 | 1,032,704 | 18.8386 |
| 880,374 | 47,166 | 18.6654 | 29 | HOLIDAY LEAVE ACCRUED | 8,778,900 | 470,409 | 18.6622 |
| 26,199,888 | 1,284,954 | 20.3897 | 30 | ACCRUED SALARY COST | 274,803,009 | 13,413,101 | 20.4876 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,703,453 | | | 32 | HEALTH BENEFITS | 26,024,599 | | |
| 144,646 | | | 33 | LIFE INSURANCE | 1,436,495 | | |
| 2,203,163 | | | 34 | RETIREMENT | 21,855,516 | | |
| 745,741 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,373,988 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,289,317 | | | 37 | SOCIAL SECURITY | 13,053,191 | | |
| 381,870 | | | 38 | MEDICARE | 3,897,540 | | |
| 7,468,190 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 73,641,329 | | |
| 1,318 | | | 40 | UNIFORM ALLOWANCE | 810,145 | | |
| 7,469,508 | | | 41 | TOTAL BENEFITS | 74,451,474 | | |
| | | 28.5096 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0926 |
| 33,669,396 | 1,081,481 | 31.1326 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 349,254,483 | 11,306,496 | 30.8897 |
| 1,151,897 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,228,868 | | |
| 32,517,499 | 1,081,481 | 30.0675 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 336,025,615 | 11,306,496 | 29.7196 |

TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,300 | 267 | 16.1048 | 01 | STRAIGHT TIME HOURS | 82,089 | 4,981 | 16.4804 |
| 150 | 8 | 18.7500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,317 | 239 | 18.0627 |
| | | | 03 | HOLIDAY WORK HOURS | 117 | 6 | 19.5000 |
| 4,450 | 275 | 16.1818 | 04 | WORK HOURS SUBTOTAL | 86,523 | 5,226 | 16.5562 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 373 | 18 | 20.7222 | 09 | TRAINING HOURS | 843 | 43 | 19.6046 |
| 4,823 | 293 | 16.4607 | 10 | TOTAL WORK HOURS | 87,366 | 5,269 | 16.5811 |
| 39 | 8 | 4.8750 | 11 | SUNDAY PREMIUM (NA HOURS) | 664 | 136 | 4.8823 |
| 143 | 94 | 1.5212 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,188 | 1,458 | 1.5006 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 85 | |
| | | | 16 | TERMINAL LEAVE | 1,026- | 61- | 16.8196 |
| 1,788 | 95 | 18.8210 | 17 | ANNUAL LEAVE | 7,183 | 348 | 20.6408 |
| 318 | 17 | 18.7058 | 18 | HOLIDAY LEAVE | 2,680 | 146 | 18.3561 |
| 234 | 12 | 19.5000 | 19 | SICK LEAVE | 2,025 | 111 | 18.2432 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,340 | 124 | 18.8709 | 24 | TOTAL PAID ABSENCE | 10,862 | 544 | 19.9669 |
| 7,345 | 417 | 17.6139 | 25 | GROSS PAY & TOTAL PAID HOURS | 101,080 | 5,813 | 17.3886 |
| 2,106 | 112 | 18.8035 | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 8,837 | 433 | 20.4087 |
| 5,239 | 305 | 17.1770 | 27 | BALANCE LINE 25 - LINE 26 | 92,243 | 5,380 | 17.1455 |
| 602 | 33 | 18.2424 | 28 | ANNUAL LEAVE ACCRUED | 7,187 | 390 | 18.4282 |
| 231 | 12 | 19.2500 | 29 | HOLIDAY LEAVE ACCRUED | 2,792 | 152 | 18.3684 |
| 6,072 | 350 | 17.3485 | 30 | ACCRUED SALARY COST | 102,222 | 5,922 | 17.2613 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 809 | | | 32 | HEALTH BENEFITS | 8,139 | | |
| 42 | | | 33 | LIFE INSURANCE | 535 | | |
| 656 | | | 34 | RETIREMENT | 8,289 | | |
| 307 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,889 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 443 | | | 37 | SOCIAL SECURITY | 6,120 | | |
| 104 | | | 38 | MEDICARE | 1,432 | | |
| 2,361 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,404 | | |
| | | | 40 | UNIFORM ALLOWANCE | 291 | | |
| 2,361 | | | 41 | TOTAL BENEFITS | 28,695 | | |
| | | 38.8833 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.0712 |
| 8,433 | 293 | 28.7815 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 130,917 | 5,269 | 24.8466 |
| 50 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,438 | | |
| 8,383 | 293 | 28.6109 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 129,479 | 5,269 | 24.5737 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0830

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING DD 10-2001
ENDING DATE 06-15-2001

TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

DATE 20-2001
PAGE 43
REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,328,620 | 204,224 | 16.2988 | 01 | STRAIGHT TIME HOURS | 34,252,608 | 2,111,185 | 16.2243 |
| 546,880 | 22,697 | 24.0948 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,443,336 | 267,740 | 24.0656 |
| | | | 03 | HOLIDAY WORK HOURS | 17- | | |
| 3,875,500 | 226,921 | 17.0786 | 04 | WORK HOURS SUBTOTAL | 40,695,927 | 2,378,925 | 17.1068 |
| | 99 | | 05 | STEWARDS DUTY HOURS (NA) | | 518 | |
| 27,662 | 889 | 31.1158 | 06 | PENALTY OVERTIME (NA) | 379,708 | 12,191 | 31.1465 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 17,514 | 1,000 | 17.5140 | 07 | LIMITED DUTY HOURS (NA) | 124,553 | 7,004 | 17.7831 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 6,052 | 378 | 16.0105 |
| 23,508 | 1,342 | 17.5171 | 09 | TRAINING HOURS | 571,079 | 32,976 | 17.3180 |
| 3,899,008 | 228,263 | 17.0812 | 10 | TOTAL WORK HOURS | 41,267,006 | 2,411,901 | 17.1097 |
| 88,953 | 22,713 | 3.9163 | 11 | SUNDAY PREMIUM (NA HOURS) | 932,083 | 238,750 | 3.9040 |
| 121,349 | 93,726 | 1.2947 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,291,863 | 1,002,845 | 1.2881 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 37,012 | 4,572 | 8.0953 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,846 | 354 | 8.0395 |
| | 2,746 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,593 | |
| 5,216 | 320 | 16.3000 | 16 | TERMINAL LEAVE | 65,619 | 3,982 | 16.4789 |
| 171,359 | 10,413 | 16.4562 | 17 | ANNUAL LEAVE | 1,383,798 | 84,004 | 16.4730 |
| | | | 18 | HOLIDAY LEAVE | 247- | 8- | 30.8750 |
| 72,805 | 4,406 | 16.5240 | 19 | SICK LEAVE | 711,320 | 43,243 | 16.4493 |
| 5,073 | 298 | 17.0234 | 20 | MILITARY LEAVE | 29,301 | 1,698 | 17.2561 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,271 | 137 | 16.5766 | 22 | OTHER LEAVE | 45,124 | 2,804 | 16.0927 |
| 3,512 | 217 | 16.1843 | 23 | CONTINUATION OF PAY LEAVE | 74,425 | 4,653 | 15.9950 |
| 260,236 | 15,791 | 16.4800 | 24 | TOTAL PAID ABSENCE | 2,309,340 | 140,376 | 16.4511 |
| 4,369,546 | 244,054 | 17.9040 | 25 | GROSS PAY & TOTAL PAID HOURS | 45,840,150 | 2,552,277 | 17.9604 |
| 176,575 | 10,733 | 16.4515 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,449,170 | 87,978 | 16.4719 |
| 4,192,971 | 233,321 | 17.9708 | 27 | BALANCE LINE 25 - LINE 26 | 44,390,980 | 2,464,299 | 18.0136 |
| 217,401 | 13,872 | 15.6719 | 28 | ANNUAL LEAVE ACCRUED | 2,242,784 | 143,830 | 15.5932 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,410,372 | 247,193 | 17.8418 | 30 | ACCRUED SALARY COST | 46,633,764 | 2,608,129 | 17.8801 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 437,112 | | | 32 | HEALTH BENEFITS | 4,301,225 | | |
| 23,370 | | | 33 | LIFE INSURANCE | 239,393 | | |
| 383,232 | | | 34 | RETIREMENT | 3,941,492 | | |
| 85,519 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 911,578 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 263,489 | | | 37 | SOCIAL SECURITY | 2,770,416 | | |
| 62,080 | | | 38 | MEDICARE | 653,304 | | |
| 1,254,802 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,817,408 | | |
| | | | 40 | UNIFORM ALLOWANCE | 182,212 | | |
| 1,254,802 | | | 41 | TOTAL BENEFITS | 12,999,620 | | |
| | | 28.4511 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.8759 |
| 5,665,174 | 228,263 | 24.8186 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 59,633,384 | 2,411,901 | 24.7246 |
| 186,731 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,209,042 | | |
| 5,478,443 | 228,263 | 24.0005 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 57,424,342 | 2,411,901 | 23.8087 |

USPS I 26-6387
MINNE _IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0835

NATIONAL PAYROLL I SUMMARY REPORT
ACCOUNTING I JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 44

TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,737 | 140 | 12.4071 | 01 | STRAIGHT TIME HOURS | 8,360 | 667 | 12.5337 |
| 267 | 15 | 17.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,104 | 62 | 17.8064 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,004 | 155 | 12.9290 | 04 | WORK HOURS SUBTOTAL | 9,464 | 729 | 12.9821 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,004 | 155 | 12.9290 | 10 | TOTAL WORK HOURS | 9,464 | 729 | 12.9821 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 2,004 | 155 | 12.9290 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,464 | 729 | 12.9821 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,004 | 155 | 12.9290 | 27 | BALANCE LINE 25 - LINE 26 | 9,464 | 729 | 12.9821 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,004 | 155 | 12.9290 | 30 | ACCRUED SALARY COST | 9,464 | 729 | 12.9821 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 123 | | | 37 | SOCIAL SECURITY | 610 | | |
| 29 | | | 38 | MEDICARE | 143 | | |
| 152 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 753 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 152 | | | 41 | TOTAL BENEFITS | 753 | | |
| | | 7.5848 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.9564 |
| 2,156 | 155 | 13.9096 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,217 | 729 | 14.0150 |
| 89 | | | 44 | LESS OVERTIME PREMIUM PAY | 368 | | |
| 2,067 | 155 | 13.3354 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,849 | 729 | 13.5102 |

USPS ! 26-6387
MINN .IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0840

NATIONAL PAYROLL ! SUMMARY REPORT
ACCOUNTING ! JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 45

REPORT-A

TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,047,239 | 1,153,214 | 18.2509 | 01 | STRAIGHT TIME HOURS | 217,575,979 | 11,932,453 | 18.2339 |
| 3,795,942 | 133,950 | 28.3384 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 43,915,231 | 1,553,836 | 28.2624 |
| 324,247 | 17,332 | 18.7079 | 03 | HOLIDAY WORK HOURS | 3,032,267 | 162,541 | 18.6553 |
| 25,167,428 | 1,304,496 | 19.2928 | 04 | WORK HOURS SUBTOTAL | 264,523,477 | 13,648,830 | 19.3806 |
| | 1,005 | | 05 | STEWARDS DUTY HOURS (NA) | | 23,610 | |
| 447,410 | 12,085 | 37.0219 | 06 | PENALTY OVERTIME (NA) | 4,885,888 | 132,346 | 36.9175 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 145,437 | 7,450 | 19.5217 | 07 | LIMITED DUTY HOURS (NA) | 1,858,171 | 94,340 | 19.6965 |
| 112,196 | 5,742 | 19.5395 | 08 | REHABILITATION WORK HOURS (NA) | 1,225,499 | 62,514 | 19.6035 |
| 112,629 | 5,696 | 19.7733 | 09 | TRAINING HOURS | 1,440,901 | 75,565 | 19.0683 |
| 25,280,057 | 1,310,192 | 19.2949 | 10 | TOTAL WORK HOURS | 265,964,378 | 13,724,395 | 19.3789 |
| 375,133 | 85,668 | 4.3789 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,926,985 | 898,035 | 4.3728 |
| 830,287 | 563,191 | 1.4742 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,741,420 | 5,936,173 | 1.4725 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 186,667 | 20,386 | 9.1566 |
| 3,703 | 386 | 9.5932 | 14 | OTHER PREMIUM PAY (NA HOURS) | 60,142 | 6,567 | 9.1582 |
| | 40,246 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 388,121 | |
| 69,601 | 3,634 | 19.1527 | 16 | TERMINAL LEAVE | 662,897 | 31,047 | 21.3514 |
| 2,484,271 | 133,886 | 18.5551 | 17 | ANNUAL LEAVE | 18,240,643 | 983,456 | 18.5474 |
| 1,142,828 | 61,162 | 18.6852 | 18 | HOLIDAY LEAVE | 9,122,215 | 488,255 | 18.6833 |
| 994,932 | 53,230 | 18.6911 | 19 | SICK LEAVE | 10,830,602 | 582,123 | 18.6053 |
| 31,205 | 1,726 | 18.0793 | 20 | MILITARY LEAVE | 238,224 | 13,062 | 18.2379 |
| | | | 21 | CONVENTION LEAVE | | | |
| 34,095 | 1,839 | 18.5399 | 22 | OTHER LEAVE | 516,831 | 27,924 | 18.5084 |
| 41,283 | 2,206 | 18.7139 | 23 | CONTINUATION OF PAY LEAVE | 596,795 | 32,892 | 18.1440 |
| 4,798,215 | 257,683 | 18.6206 | 24 | TOTAL PAID ABSENCE | 40,208,207 | 2,158,759 | 18.6256 |
| 31,287,395 | 1,567,875 | 19.9552 | 25 | GROSS PAY & TOTAL PAID HOURS | 319,087,799 | 15,883,154 | 20.0897 |
| 3,696,700 | 198,682 | 18.6061 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 28,025,755 | 1,502,758 | 18.6495 |
| 27,590,695 | 1,369,193 | 20.1510 | 27 | BALANCE LINE 25 - LINE 26 | 291,062,044 | 14,380,396 | 20.2401 |
| 2,147,036 | 116,281 | 18.4642 | 28 | ANNUAL LEAVE ACCRUED | 21,704,723 | 1,176,924 | 18.4419 |
| 880,605 | 47,178 | 18.6655 | 29 | HOLIDAY LEAVE ACCRUED | 8,781,692 | 470,561 | 18.6621 |
| 30,618,336 | 1,532,652 | 19.9773 | 30 | ACCRUED SALARY COST | 321,548,459 | 16,027,881 | 20.0618 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,141,374 | | | 32 | HEALTH BENEFITS | 30,333,963 | | |
| 168,058 | | | 33 | LIFE INSURANCE | 1,676,423 | | |
| 2,587,051 | | | 34 | RETIREMENT | 25,805,297 | | |
| 831,567 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,289,455 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,553,372 | | | 37 | SOCIAL SECURITY | 15,830,337 | | |
| 444,083 | | | 38 | MEDICARE | 4,552,419 | | |
| 8,725,505 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 86,487,894 | | |
| 1,318 | | | 40 | UNIFORM ALLOWANCE | 992,648 | | |
| 8,726,823 | | | 41 | TOTAL BENEFITS | 87,480,542 | | |
| | | 28.5019 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.2060 |
| 39,345,159 | 1,310,192 | 30.0300 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 409,029,001 | 13,724,395 | 29.8030 |
| 1,338,766 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,439,715 | | |
| 38,006,393 | 1,310,192 | 29.0082 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 393,589,286 | 13,724,395 | 28.6780 |

REFERENCE NBR: 0850 TITLE: VEHICLE SERVICE DRIVER, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 249,934 | 18,220 | 13.7175 | 01 | STRAIGHT TIME HOURS | 2,531,572 | 184,868 | 13.6939 |
| 29,474 | 1,464 | 20.1325 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 410,417 | 19,747 | 20.7837 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 279,408 | 19,684 | 14.1946 | 04 | WORK HOURS SUBTOTAL | 2,941,989 | 204,615 | 14.3781 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 474 | 28 | 16.9285 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 7,459 | 535 | 13.9420 | 09 | TRAINING HOURS | 194,887 | 13,196 | 14.7686 |
| 286,867 | 20,219 | 14.1879 | 10 | TOTAL WORK HOURS | 3,136,876 | 217,811 | 14.4018 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 8,772 | 7,874 | 1.1140 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 98,482 | 88,621 | 1.1112 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 219 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 295,639 | 20,219 | 14.6218 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,235,358 | 217,811 | 14.8539 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 295,639 | 20,219 | 14.6218 | 27 | BALANCE LINE 25 - LINE 26 | 3,235,358 | 217,811 | 14.8539 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 295,639 | 20,219 | 14.6218 | 30 | ACCRUED SALARY COST | 3,235,358 | 217,811 | 14.8539 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2 | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 2 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 18,307 | | | 37 | SOCIAL SECURITY | 200,197 | | |
| 4,280 | | | 38 | MEDICARE | 46,813 | | |
| 22,587 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 247,014 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 22,587 | | | 41 | TOTAL BENEFITS | 247,014 | | |
| | | 7.6400 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6348 |
| 318,226 | 20,219 | 15.7389 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,482,372 | 217,811 | 15.9880 |
| 9,815 | | | 44 | LESS OVERTIME PREMIUM PAY | 136,669 | | |
| 308,411 | 20,219 | 15.2535 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,345,703 | 217,811 | 15.3605 |

USPS 426-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0860

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

DATE 20-2001
E 47

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,297,173 | 1,171,434 | 18.1804 | 01 | STRAIGHT TIME HOURS | 220,107,551 | 12,117,321 | 18.1647 |
| 3,825,416 | 135,414 | 28.2497 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 44,325,648 | 1,573,583 | 28.1686 |
| 324,247 | 17,332 | 18.7079 | 03 | HOLIDAY WORK HOURS | 3,032,267 | 162,541 | 18.6553 |
| 25,446,836 | 1,324,180 | 19.2170 | 04 | WORK HOURS SUBTOTAL | 267,465,466 | 13,853,445 | 19.3067 |
| | 1,005 | | 05 | STEWARDS DUTY HOURS (NA) | | 23,610 | |
| 447,410 | 12,085 | 37.0219 | 06 | PENALTY OVERTIME (NA) | 4,885,888 | 132,346 | 36.9175 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 145,437 | 7,450 | 19.5217 | 07 | LIMITED DUTY HOURS (NA) | 1,858,645 | 94,368 | 19.6957 |
| 112,196 | 5,742 | 19.5395 | 08 | REHABILITATION WORK HOURS (NA) | 1,225,499 | 62,514 | 19.6035 |
| 120,088 | 6,231 | 19.2726 | 09 | TRAINING HOURS | 1,635,788 | 88,761 | 18.4291 |
| 25,566,924 | 1,330,411 | 19.2173 | 10 | TOTAL WORK HOURS | 269,101,254 | 13,942,206 | 19.3011 |
| 375,133 | 85,668 | 4.3789 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,926,985 | 898,035 | 4.3728 |
| 839,059 | 571,065 | 1.4692 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,839,902 | 6,024,794 | 1.4672 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 186,667 | 20,386 | 9.1566 |
| 3,703 | 386 | 9.5932 | 14 | OTHER PREMIUM PAY (NA HOURS) | 60,142 | 6,567 | 9.1582 |
| | 40,246 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 388,340 | |
| 69,601 | 3,634 | 19.1527 | 16 | TERMINAL LEAVE | 662,897 | 31,047 | 21.3514 |
| 2,484,271 | 133,886 | 18.5551 | 17 | ANNUAL LEAVE | 18,240,643 | 983,456 | 18.5474 |
| 1,142,828 | 61,162 | 18.6852 | 18 | HOLIDAY LEAVE | 9,122,215 | 488,255 | 18.6833 |
| 994,932 | 53,230 | 18.6911 | 19 | SICK LEAVE | 10,830,602 | 582,123 | 18.6053 |
| 31,205 | 1,726 | 18.0793 | 20 | MILITARY LEAVE | 238,224 | 13,062 | 18.2379 |
| | | | 21 | CONVENTION LEAVE | | | |
| 34,095 | 1,839 | 18.5399 | 22 | OTHER LEAVE | 516,831 | 27,924 | 18.5084 |
| 41,283 | 2,206 | 18.7139 | 23 | CONTINUATION OF PAY LEAVE | 596,795 | 32,892 | 18.1440 |
| 4,798,215 | 257,683 | 18.6206 | 24 | TOTAL PAID ABSENCE | 40,208,207 | 2,158,759 | 18.6256 |
| 31,583,034 | 1,588,094 | 19.8873 | 25 | GROSS PAY & TOTAL PAID HOURS | 322,323,157 | 16,100,965 | 20.0188 |
| 3,696,700 | 198,682 | 18.6061 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 28,025,755 | 1,502,758 | 18.6495 |
| 27,886,334 | 1,389,412 | 20.0706 | 27 | BALANCE LINE 25 - LINE 26 | 294,297,402 | 14,598,207 | 20.1598 |
| 2,147,036 | 116,281 | 18.4642 | 28 | ANNUAL LEAVE ACCRUED | 21,704,723 | 1,176,924 | 18.4419 |
| 880,605 | 47,178 | 18.6655 | 29 | HOLIDAY LEAVE ACCRUED | 8,781,692 | 470,561 | 18.6621 |
| 30,913,975 | 1,552,871 | 19.9076 | 30 | ACCRUED SALARY COST | 324,783,817 | 16,245,692 | 19.9919 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,141,374 | | | 32 | HEALTH BENEFITS | 30,333,965 | | |
| 168,058 | | | 33 | LIFE INSURANCE | 1,676,423 | | |
| 2,587,051 | | | 34 | RETIREMENT | 25,805,299 | | |
| 831,567 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,289,455 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,571,679 | | | 37 | SOCIAL SECURITY | 16,030,534 | | |
| 448,363 | | | 38 | MEDICARE | 4,599,232 | | |
| 8,748,092 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 86,734,908 | | |
| 1,318 | | | 40 | UNIFORM ALLOWANCE | 992,648 | | |
| 8,749,410 | | | 41 | TOTAL BENEFITS | 87,727,556 | | |
| | | 28.3024 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0110 |
| 39,663,385 | 1,330,411 | 29.8128 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 412,511,373 | 13,942,206 | 29.5872 |
| 1,348,581 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,576,384 | | |
| 38,314,804 | 1,330,411 | 28.7992 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 396,934,989 | 13,942,206 | 28.4700 |

USPS N 26-6387
MINN OLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1010

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING .OD 10-2001
ENDING DATE 06-15-2001

TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

DATE 20-2001
GE 48

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 146,993,849 | 8,138,728 | 18.0610 | 01 | STRAIGHT TIME HOURS | 1,499,582,184 | 82,598,993 | 18.1549 |
| 2,840,429 | 104,407 | 27.2053 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 45,315,522 | 1,689,313 | 26.8248 |
| 480,882 | 24,240 | 19.8383 | 03 | HOLIDAY WORK HOURS | 4,354,236 | 218,616 | 19.9172 |
| 150,315,160 | 8,267,375 | 18.1817 | 04 | WORK HOURS SUBTOTAL | 1,549,251,942 | 84,506,922 | 18.3328 |
| | 1,976 | | 05 | STEWARDS DUTY HOURS (NA) | | 17,192 | |
| | | | 06 | PENALTY OVERTIME (NA) | 79 | 3 | 26.3333 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 992 | 34 | 29.1764 |
| 274,210 | 15,168 | 18.0781 | 07 | LIMITED DUTY HOURS (NA) | 5,005,543 | 274,457 | 18.2379 |
| 46,537 | 2,590 | 17.9679 | 08 | REHABILITATION WORK HOURS (NA) | 741,319 | 40,720 | 18.2052 |
| | | | 09 | TRAINING HOURS | | | |
| 150,315,160 | 8,267,375 | 18.1817 | 10 | TOTAL WORK HOURS | 1,549,251,942 | 84,506,922 | 18.3328 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9 | 5 | 1.8000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 282,939 | 28,264 | 10.0105 |
| 1,440,963 | 162,658 | 8.8588 | 14 | OTHER PREMIUM PAY (NA HOURS) | 13,058,879 | 1,470,586 | 8.8800 |
| | 300,671 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,094,759 | |
| 251,810 | 11,844 | 21.2605 | 16 | TERMINAL LEAVE | 3,203,988 | 139,826 | 22.9141 |
| 16,562,099 | 840,294 | 19.7098 | 17 | ANNUAL LEAVE | 129,797,421 | 6,499,770 | 19.9695 |
| 8,927,938 | 462,496 | 19.3038 | 18 | HOLIDAY LEAVE | 70,878,263 | 3,633,128 | 19.5088 |
| 6,341,099 | 320,904 | 19.7601 | 19 | SICK LEAVE | 73,549,712 | 3,700,039 | 19.8780 |
| 46,526 | 2,440 | 19.0680 | 20 | MILITARY LEAVE | 273,269 | 14,184 | 19.2660 |
| | | | 21 | CONVENTION LEAVE | | | |
| 868,747 | 47,472 | 18.3001 | 22 | OTHER LEAVE | 8,467,588 | 447,278 | 18.9313 |
| 173,253 | 9,337 | 18.5555 | 23 | CONTINUATION OF PAY LEAVE | 1,934,764 | 94,252 | 20.5275 |
| 33,171,472 | 1,594,787 | 19.5726 | 24 | TOTAL PAID ABSENCE | 288,105,005 | 14,528,477 | 19.8303 |
| 184,927,595 | 9,962,162 | 18.5629 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,850,698,774 | 99,035,399 | 18.6872 |
| 25,741,847 | 1,314,634 | 19.5809 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 203,879,672 | 10,272,724 | 19.8467 |
| 159,185,748 | 8,647,528 | 18.4082 | 27 | BALANCE LINE 25 - LINE 26 | 1,646,819,102 | 88,762,675 | 18.5530 |
| 13,705,644 | 694,999 | 19.7203 | 28 | ANNUAL LEAVE ACCRUED | 138,305,083 | 6,963,188 | 19.8623 |
| 6,835,977 | 354,315 | 19.2935 | 29 | HOLIDAY LEAVE ACCRUED | 67,763,906 | 3,487,507 | 19.4304 |
| 179,727,369 | 9,696,842 | 18.5346 | 30 | ACCRUED SALARY COST | 1,852,888,091 | 99,213,370 | 18.6757 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 19,788,094 | | | 32 | HEALTH BENEFITS | 185,648,250 | | |
| 1,169,924 | | | 33 | LIFE INSURANCE | 11,601,357 | | |
| 17,761,180 | | | 34 | RETIREMENT | 175,397,045 | | |
| 5,577,505 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 54,992,391 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,683,657 | | | 37 | SOCIAL SECURITY | 96,275,197 | | |
| 2,615,443 | | | 38 | MEDICARE | 26,207,946 | | |
| 56,595,803 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 550,122,186 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 56,595,803 | | | 41 | TOTAL BENEFITS | 550,122,186 | | |
| | | 31.4898 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.6899 |
| 236,323,172 | 8,267,375 | 28.5850 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,403,010,277 | 84,506,922 | 28.4356 |
| 945,863 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,089,752 | | |
| 235,377,309 | 8,267,375 | 28.4706 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,387,920,525 | 84,506,922 | 28.2570 |

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 688,882 | 47,834 | 14.4015 | 01 | STRAIGHT TIME HOURS | 3,719,706 | 259,864 | 14.3140 |
| 100,410 | 4,942 | 20.3176 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 881,587 | 42,938 | 20.5316 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 789,292 | 52,776 | 14.9555 | 04 | WORK HOURS SUBTOTAL | 4,601,293 | 302,802 | 15.1957 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 579 | 41 | 14.1219 | 08 | REHABILITATION WORK HOURS (NA) | 1,173 | 83 | 14.1325 |
| | | | 09 | TRAINING HOURS | | | |
| 789,292 | 52,776 | 14.9555 | 10 | TOTAL WORK HOURS | 4,601,293 | 302,802 | 15.1957 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 44 | 56 | .7857 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| 787 | 56 | 14.0535 | 16 | TERMINAL LEAVE | 1,082 | 77 | 14.0519 |
| 5,353 | 381 | 14.0498 | 17 | ANNUAL LEAVE | 15,097 | 1,080 | 13.9787 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 5,283 | 376 | 14.0505 | 19 | SICK LEAVE | 15,483 | 1,102 | 14.0499 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 955 | 68 | 14.0441 | 22 | OTHER LEAVE | 1,644 | 117 | 14.0512 |
| 674 | 48 | 14.0416 | 23 | CONTINUATION OF PAY LEAVE | 5,375 | 367 | 14.6457 |
| 13,052 | 929 | 14.0495 | 24 | TOTAL PAID ABSENCE | 38,681 | 2,743 | 14.1017 |
| 802,344 | 53,705 | 14.9398 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,640,018 | 305,545 | 15.1860 |
| 6,140 | 437 | 14.0503 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,179 | 1,157 | 13.9835 |
| 796,204 | 53,268 | 14.9471 | 27 | BALANCE LINE 25 - LINE 26 | 4,623,839 | 304,388 | 15.1906 |
| 33,128 | 2,443 | 13.5603 | 28 | ANNUAL LEAVE ACCRUED | 177,749 | 13,095 | 13.5738 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 829,332 | 55,711 | 14.8863 | 30 | ACCRUED SALARY COST | 4,801,588 | 317,483 | 15.1239 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 65,226 | | | 32 | HEALTH BENEFITS | 311,742 | | |
| 4,717 | | | 33 | LIFE INSURANCE | 25,210 | | |
| 75,421 | | | 34 | RETIREMENT | 399,331 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 48,931 | | | 37 | SOCIAL SECURITY | 283,359 | | |
| 11,443 | | | 38 | MEDICARE | 66,274 | | |
| 205,738 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,085,917 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 205,738 | | | 41 | TOTAL BENEFITS | 1,085,917 | | |
| | | 24.8076 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.6157 |
| 1,035,070 | 52,776 | 19.6125 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,887,505 | 302,802 | 19.4434 |
| 33,437 | | | 44 | LESS OVERTIME PREMIUM PAY | 293,568 | | |
| 1,001,633 | 52,776 | 18.9789 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,593,937 | 302,802 | 18.4739 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1020

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
.E 50

TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 833- | 43- | 19.3720 | 01 | STRAIGHT TIME HOURS | 68,757- | 3,784- | 18.1704 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 325 | 25 | 13.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 833- | 43- | 19.3720 | 04 | WORK HOURS SUBTOTAL | 68,432- | 3,759- | 18.2048 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 833- | 43- | 19.3720 | 10 | TOTAL WORK HOURS | 68,432- | 3,759- | 18.2048 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 56 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 352 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 138 | 8 | 17.2500 | 17 | ANNUAL LEAVE | 138 | 8 | 17.2500 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 138 | 8 | 17.2500 | 24 | TOTAL PAID ABSENCE | 138 | 8 | 17.2500 |
| 695- | 35- | 19.8571 | 25 | GROSS PAY & TOTAL PAID HOURS | 68,294- | 3,751- | 18.2068 |
| 138 | 8 | 17.2500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 138 | 8 | 17.2500 |
| 833- | 43- | 19.3720 | 27 | BALANCE LINE 25 - LINE 26 | 68,432- | 3,759- | 18.2048 |
| 353 | 20 | 17.6500 | 28 | ANNUAL LEAVE ACCRUED | 1,336 | 72 | 18.5555 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 480- | 23- | 20.8695 | 30 | ACCRUED SALARY COST | 67,096- | 3,687- | 18.1979 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2,386- | | |
| | | | 33 | LIFE INSURANCE | 161- | | |
| | | | 34 | RETIREMENT | 2,441- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 749- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 42- | | | 37 | SOCIAL SECURITY | 7,015- | | |
| 10- | | | 38 | MEDICARE | 1,679- | | |
| 52- | | | 39 | PAYROLL BENEFITS SUBTOTAL | 14,431- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 52- | | | 41 | TOTAL BENEFITS | 14,431- | | |
| | | 10.8333 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.5079 |
| 532- | 43- | 12.3720 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 81,527- | 3,759- | 21.6884 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 108 | | |
| 532- | 43- | 12.3720 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 81,635- | 3,759- | 21.7172 |

TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 73,801 | 3,665 | 20.1366 | 01 | STRAIGHT TIME HOURS | 830,856 | 41,432 | 20.0534 |
| 2,125 | 76 | 27.9605 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 34,243 | 1,145 | 29.9065 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 75,926 | 3,741 | 20.2956 | 04 | WORK HOURS SUBTOTAL | 865,099 | 42,577 | 20.3184 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 75,926 | 3,741 | 20.2956 | 10 | TOTAL WORK HOURS | 865,099 | 42,577 | 20.3184 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 116 | 6 | 19.3333 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 116 | 6 | 19.3333 |
| 75,926 | 3,741 | 20.2956 | 25 | GROSS PAY & TOTAL PAID HOURS | 865,215 | 42,583 | 20.3183 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 75,926 | 3,741 | 20.2956 | 27 | BALANCE LINE 25 - LINE 26 | 865,215 | 42,583 | 20.3183 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 75,926 | 3,741 | 20.2956 | 30 | ACCRUED SALARY COST | 865,215 | 42,583 | 20.3183 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| 144 | | | 34 | RETIREMENT | 480 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,718 | | | 37 | SOCIAL SECURITY | 53,525 | | |
| 1,103 | | | 38 | MEDICARE | 12,533 | | |
| 5,965 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 66,538 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,965 | | | 41 | TOTAL BENEFITS | 66,538 | | |
| | | 7.8563 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6903 |
| 81,891 | 3,741 | 21.8901 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 931,753 | 42,577 | 21.8839 |
| 708 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,403 | | |
| 81,183 | 3,741 | 21.7008 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 920,350 | 42,577 | 21.6161 |

USPS ' 26-6387 NATIONAL PAYROLL I SUMMARY REPORT DATE 20-2001
MINNE _IS PDC ACCOUNTING I JD 10-2001 52
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 1035 TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,873,465 | 135,610 | 13.8150 | 01 | STRAIGHT TIME HOURS | 18,522,091 | 1,363,822 | 13.5810 |
| 112,892 | 5,415 | 20.8480 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,414,349 | 116,892 | 20.6545 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,986,357 | 141,025 | 14.0851 | 04 | WORK HOURS SUBTOTAL | 20,936,440 | 1,480,714 | 14.1394 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,463 | 106 | 13.8018 | 07 | LIMITED DUTY HOURS (NA) | 29,218 | 2,132 | 13.7045 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 444 | 34 | 13.0588 |
| | | | 09 | TRAINING HOURS | | | |
| 1,986,357 | 141,025 | 14.0851 | 10 | TOTAL WORK HOURS | 20,936,440 | 1,480,714 | 14.1394 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 21,051 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 228,245 | |
| 3,000 | 220 | 13.6363 | 16 | TERMINAL LEAVE | 25,146 | 1,760 | 14.2875 |
| 67,219 | 4,856 | 13.8424 | 17 | ANNUAL LEAVE | 608,673 | 44,576 | 13.6547 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 39,343 | 2,840 | 13.8531 | 19 | SICK LEAVE | 437,513 | 32,280 | 13.5536 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,378 | 176 | 13.5113 | 22 | OTHER LEAVE | 29,689 | 2,184 | 13.5938 |
| 1,189 | 88 | 13.5113 | 23 | CONTINUATION OF PAY LEAVE | 9,374 | 665 | 14.0962 |
| 113,129 | 8,180 | 13.8299 | 24 | TOTAL PAID ABSENCE | 1,110,395 | 81,465 | 13.6303 |
| 2,099,486 | 149,205 | 14.0711 | 25 | GROSS PAY & TOTAL PAID HOURS | 22,046,835 | 1,562,179 | 14.1128 |
| 70,219 | 5,076 | 13.8335 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 633,819 | 46,336 | 13.6787 |
| 2,029,267 | 144,129 | 14.0795 | 27 | BALANCE LINE 25 - LINE 26 | 21,413,016 | 1,515,843 | 14.1261 |
| 90,397 | 6,544 | 13.8137 | 28 | ANNUAL LEAVE ACCRUED | 886,833 | 65,163 | 13.6094 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,119,664 | 150,673 | 14.0679 | 30 | ACCRUED SALARY COST | 22,299,849 | 1,581,006 | 14.1048 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 129,953 | | | 37 | SOCIAL SECURITY | 1,363,755 | | |
| 30,392 | | | 38 | MEDICARE | 318,942 | | |
| 160,345 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,682,697 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 160,345 | | | 41 | TOTAL BENEFITS | 1,682,697 | | |
| | | 7.5646 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5457 |
| 2,280,009 | 141,025 | 16.1674 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 23,982,546 | 1,480,714 | 16.1966 |
| 37,593 | | | 44 | LESS OVERTIME PREMIUM PAY | 803,978 | | |
| 2,242,416 | 141,025 | 15.9008 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,178,568 | 1,480,714 | 15.6536 |

USPS N 26-6387
MINNI LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1040

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: RURAL CARRIER, RELIEF (DES. 75)

DATE 20-2001
E 53

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 467,929 | 27,459 | 17.0410 | 01 | STRAIGHT TIME HOURS | 4,775,660 | 285,196 | 16.7451 |
| 18,407 | 706 | 26.0722 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 302,639 | 11,673 | 25.9264 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 486,336 | 28,165 | 17.2673 | 04 | WORK HOURS SUBTOTAL | 5,078,299 | 296,869 | 17.1061 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,075 | 181 | 16.9889 | 07 | LIMITED DUTY HOURS (NA) | 49,614 | 2,958 | 16.7728 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 16,729 | 1,005 | 16.6457 |
| | | | 09 | TRAINING HOURS | | | |
| 486,336 | 28,165 | 17.2673 | 10 | TOTAL WORK HOURS | 5,078,299 | 296,869 | 17.1061 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 305 | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 544 | 32 | 17.0000 | 22 | OTHER LEAVE | 1,084 | 48 | 22.5833 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 5,333 | 321 | 16.6137 |
| 544 | 32 | 17.0000 | 24 | TOTAL PAID ABSENCE | 6,722 | 369 | 18.2168 |
| 486,880 | 28,197 | 17.2670 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,085,021 | 297,238 | 17.1075 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 305 | | |
| 486,880 | 28,197 | 17.2670 | 27 | BALANCE LINE 25 - LINE 26 | 5,084,716 | 297,238 | 17.1065 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 486,880 | 28,197 | 17.2670 | 30 | ACCRUED SALARY COST | 5,084,716 | 297,238 | 17.1065 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,998 | | | 37 | SOCIAL SECURITY | 313,073 | | |
| 7,007 | | | 38 | MEDICARE | 73,164 | | |
| 37,005 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 386,237 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 37,005 | | | 41 | TOTAL BENEFITS | 386,237 | | |
| | | 7.6004 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5960 |
| 523,885 | 28,165 | 18.6005 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,470,953 | 296,869 | 18.4288 |
| 6,130 | | | 44 | LESS OVERTIME PREMIUM PAY | 100,779 | | |
| 517,755 | 28,165 | 18.3829 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,370,174 | 296,869 | 18.0893 |

USPS N 26-6387
MINN. ULIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1050

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING ,OD 10-2001
ENDING DATE 06-15-2001

TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

DATE 20-2001
PAGE 54
REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 74,149 | 3,803 | 19.4975 | 01 | STRAIGHT TIME HOURS | 794,659 | 41,063 | 19.3521 |
| 1,196 | 44 | 27.1818 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,466 | 859 | 27.3178 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 75,345 | 3,847 | 19.5853 | 04 | WORK HOURS SUBTOTAL | 818,125 | 41,922 | 19.5154 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 75,345 | 3,847 | 19.5853 | 10 | TOTAL WORK HOURS | 818,125 | 41,922 | 19.5154 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| 8,536 | 440 | 19.4000 | 16 | TERMINAL LEAVE | 13,386 | 690 | 19.4000 |
| 3,356 | 173 | 19.3988 | 17 | ANNUAL LEAVE | 47,067 | 2,428 | 19.3850 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 1,901 | 98 | 19.3979 | 19 | SICK LEAVE | 43,999 | 2,231 | 19.7216 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,201 | 165 | 19.4000 | 22 | OTHER LEAVE | 5,665 | 292 | 19.4006 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 16,994 | 876 | 19.3995 | 24 | TOTAL PAID ABSENCE | 110,117 | 5,641 | 19.5208 |
| 92,339 | 4,723 | 19.5509 | 25 | GROSS PAY & TOTAL PAID HOURS | 928,242 | 47,563 | 19.5160 |
| 11,892 | 613 | 19.3996 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 60,453 | 3,118 | 19.3883 |
| 80,447 | 4,110 | 19.5734 | 27 | BALANCE LINE 25 - LINE 26 | 867,789 | 44,445 | 19.5250 |
| 5,191 | 280 | 18.5392 | 28 | ANNUAL LEAVE ACCRUED | 59,751 | 3,220 | 18.5562 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 85,638 | 4,390 | 19.5075 | 30 | ACCRUED SALARY COST | 927,540 | 47,665 | 19.4595 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 4- | | |
| 19 | | | 33 | LIFE INSURANCE | 189 | | |
| 125 | | | 34 | RETIREMENT | 1,308 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,539 | | | 37 | SOCIAL SECURITY | 55,108 | | |
| 1,321 | | | 38 | MEDICARE | 13,160 | | |
| 7,004 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 69,760 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 7,004 | | | 41 | TOTAL BENEFITS | 69,760 | | |
| | | 8.1786 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5209 |
| 92,642 | 3,847 | 24.0816 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 997,300 | 41,922 | 23.7894 |
| 398 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,814 | | |
| 92,244 | 3,847 | 23.9781 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 989,486 | 41,922 | 23.6030 |

REFERENCE NBR: 1055 TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 41,805,488 | 3,051,659 | 13.6992 | 01 | STRAIGHT TIME HOURS | 409,220,853 | 30,435,604 | 13.4454 |
| 2,536,994 | 121,610 | 20.8617 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 41,854,225 | 2,007,668 | 20.8471 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 44,342,482 | 3,173,269 | 13.9737 | 04 | WORK HOURS SUBTOTAL | 451,075,078 | 32,443,272 | 13.9035 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 26- | 1- | 26.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 45,398 | 3,308 | 13.7237 | 07 | LIMITED DUTY HOURS (NA) | 616,651 | 45,491 | 13.5554 |
| 4,907 | 357 | 13.7450 | 08 | REHABILITATION WORK HOURS (NA) | 91,222 | 7,013 | 13.0075 |
| | | | 09 | TRAINING HOURS | | | |
| 44,342,482 | 3,173,269 | 13.9737 | 10 | TOTAL WORK HOURS | 451,075,078 | 32,443,272 | 13.9035 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 271 | 290 | .9344 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 4 | 1 | 4.0000 |
| | 144- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,223- | |
| 703- | 52- | 13.5192 | 16 | TERMINAL LEAVE | 1,231- | 346- | 3.5578 |
| 51,784 | 3,620 | 14.3049 | 17 | ANNUAL LEAVE | 1,351,669 | 98,374 | 13.7401 |
| | | | 18 | HOLIDAY LEAVE | 118- | 24- | 4.9166 |
| | | | 19 | SICK LEAVE | 5,082 | 383 | 13.2689 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,096 | 224 | 13.8214 | 22 | OTHER LEAVE | 29,895 | 1,995 | 14.9849 |
| 16,928 | 1,253 | 13.5099 | 23 | CONTINUATION OF PAY LEAVE | 296,996 | 20,642 | 14.3879 |
| 71,105 | 5,045 | 14.0941 | 24 | TOTAL PAID ABSENCE | 1,682,293 | 121,024 | 13.9004 |
| 44,413,587 | 3,178,314 | 13.9739 | 25 | GROSS PAY & TOTAL PAID HOURS | 452,757,646 | 32,564,296 | 13.9034 |
| 51,081 | 3,568 | 14.3164 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,350,320 | 98,004 | 13.7782 |
| 44,362,506 | 3,174,746 | 13.9735 | 27 | BALANCE LINE 25 - LINE 26 | 451,407,326 | 32,466,292 | 13.9038 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 1,120 | 54 | 20.7407 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 407 | 19 | 21.4210 |
| 44,362,506 | 3,174,746 | 13.9735 | 30 | ACCRUED SALARY COST | 451,408,853 | 32,466,365 | 13.9038 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 4,158 | | |
| 18 | | | 33 | LIFE INSURANCE | 187 | | |
| 113 | | | 34 | RETIREMENT | 1,202 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 63 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,753,087 | | | 37 | SOCIAL SECURITY | 28,090,581 | | |
| 643,759 | | | 38 | MEDICARE | 6,569,076 | | |
| 3,396,986 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 34,665,267 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,396,986 | | | 41 | TOTAL BENEFITS | 34,665,267 | | |
| | | 7.6573 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6793 |
| 47,759,492 | 3,173,269 | 15.0505 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 486,074,120 | 32,443,272 | 14.9822 |
| 844,819 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,937,453 | | |
| 46,914,673 | 3,173,269 | 14.7843 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 472,136,667 | 32,443,272 | 14.5526 |

USPS J 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1060

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

DA 20-2001
E 56

TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,381,297 | 724.587 | 14.3271 | 01 | STRAIGHT TIME HOURS | 108,021,239 | 7,649,584 | 14.1211 |
| 293,088 | 13.561 | 21.6125 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,261,146 | 290,344 | 21.5645 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 10,674,385 | 738,148 | 14.4610 | 04 | WORK HOURS SUBTOTAL | 114,282,385 | 7,939,928 | 14.3933 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 514 | 36 | 14.2777 | 07 | LIMITED DUTY HOURS (NA) | 34,124 | 2,389 | 14.2838 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 10,674,385 | 738,148 | 14.4610 | 10 | TOTAL WORK HOURS | 114,282,385 | 7,939,928 | 14.3933 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 28 | 27 | 1.0370 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 96- | |
| 6,845 | 468 | 14.6260 | 16 | TERMINAL LEAVE | 95,374 | 6,339 | 15.0455 |
| 294,279 | 20.235 | 14.5430 | 17 | ANNUAL LEAVE | 2,371,138 | 166,102 | 14.2751 |
| | | | 18 | HOLIDAY LEAVE | | 8 | |
| 131,092 | 8,997 | 14.5706 | 19 | SICK LEAVE | 1,640,158 | 113,927 | 14.3965 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,590 | 720 | 14.7083 | 22 | OTHER LEAVE | 96,228 | 5,887 | 16.3458 |
| 8,290 | 576 | 14.3923 | 23 | CONTINUATION OF PAY LEAVE | 114,404 | 8,225 | 13.9093 |
| 451,096 | 30,996 | 14.5533 | 24 | TOTAL PAID ABSENCE | 4,317,302 | 300,488 | 14.3676 |
| 11,125,481 | 769.144 | 14.4647 | 25 | GROSS PAY & TOTAL PAID HOURS | 118,599,715 | 8,240,416 | 14.3924 |
| 301,124 | 20,703 | 14.5449 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,466,512 | 172,449 | 14.3028 |
| 10,824,357 | 748,441 | 14.4625 | 27 | BALANCE LINE 25 - LINE 26 | 116,133,203 | 8,067,967 | 14.3943 |
| 325,870 | 22,692 | 14.3605 | 28 | ANNUAL LEAVE ACCRUED | 3,622,310 | 255,669 | 14.1679 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 11,150,227 | 771,133 | 14.4595 | 30 | ACCRUED SALARY COST | 119,755,513 | 8,323,636 | 14.3874 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 65 | | | 32 | HEALTH BENEFITS | 1,965 | | |
| 5- | | | 33 | LIFE INSURANCE | 15- | | |
| 56 | | | 34 | RETIREMENT | 1,212 | | |
| 41 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 599 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 685,253 | | | 37 | SOCIAL SECURITY | 7,314,982 | | |
| 160,261 | | | 38 | MEDICARE | 1,710,762 | | |
| 845,671 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,029,505 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 845,671 | | | 41 | TOTAL BENEFITS | 9,029,505 | | |
| | | 7.5843 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5399 |
| 11,995,898 | 738,148 | 16.2513 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 128,785,018 | 7,939,928 | 16.2199 |
| 97,598 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,084,962 | | |
| 11,898,300 | 738,148 | 16.1191 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 126,700,056 | 7,939,928 | 15.9573 |

REFERENCE NBR: 1065 TITLE: RURAL CARR. TEMP RELIEF. NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,273,235 | 603,838 | 12.0450 | 01 | STRAIGHT TIME HOURS | 67,479,196 | 5,694,077 | 11.8507 |
| 535,891 | 29,031 | 18.4592 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,207,435 | 383,792 | 18.7795 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,809,126 | 632,869 | 12.3392 | 04 | WORK HOURS SUBTOTAL | 74,686,631 | 6,077,869 | 12.2882 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,677 | 134 | 12.5149 | 07 | LIMITED DUTY HOURS (NA) | 9,150 | 764 | 11.9764 |
| 928 | 88 | 10.5454 | 08 | REHABILITATION WORK HOURS (NA) | 25,738 | 2,342 | 10.9897 |
| | | | 09 | TRAINING HOURS | | | |
| 7,809,126 | 632,869 | 12.3392 | 10 | TOTAL WORK HOURS | 74,686,631 | 6,077,869 | 12.2882 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2 | 3 | .6666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 208 | 250 | .8320 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2 | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64- | |
| | | | 16 | TERMINAL LEAVE | 503- | 52- | 9.6730 |
| | | | 17 | ANNUAL LEAVE | 4,899 | 133 | 36.8345 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 42 | 4 | 10.5000 | 22 | OTHER LEAVE | 874 | 75 | 11.6533 |
| 1,839 | 144 | 12.7708 | 23 | CONTINUATION OF PAY LEAVE | 32,322 | 2,444 | 13.2250 |
| 1,881 | 148 | 12.7094 | 24 | TOTAL PAID ABSENCE | 37,592 | 2,600 | 14.4584 |
| 7,811,009 | 633,017 | 12.3393 | 25 | GROSS PAY & TOTAL PAID HOURS | 74,724,433 | 6,080,469 | 12.2892 |
| | | | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 4,396 | 81 | 54.2716 |
| 7,811,009 | 633,017 | 12.3393 | 27 | BALANCE LINE 25 - LINE 26 | 74,720,037 | 6,080,388 | 12.2886 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 241 | 14 | 17.2142 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 120 | 6 | 20.0000 |
| 7,811,009 | 633,017 | 12.3393 | 30 | ACCRUED SALARY COST | 74,720,398 | 6,080,408 | 12.2887 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 93- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 130 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 482,914 | | | 37 | SOCIAL SECURITY | 4,619,931 | | |
| 113,160 | | | 38 | MEDICARE | 1,082,661 | | |
| 596,074 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,702,627 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 596,074 | | | 41 | TOTAL BENEFITS | 5,702,627 | | |
| | | 7.6312 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6319 |
| 8,407,083 | 632,869 | 13.2840 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 80,423,025 | 6,077,869 | 13.2321 |
| 178,452 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,400,076 | | |
| 8,228,631 | 632,869 | 13.0021 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 78,022,949 | 6,077,869 | 12.8372 |

TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 160,084,610 | 9,054,184 | 17.6807 | 01 | STRAIGHT TIME HOURS | 1,631,401,978 | 91,950,974 | 17.7420 |
| 3,350,140 | 128,445 | 26.0822 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 54,930,638 | 2,141,516 | 25.6503 |
| 480,882 | 24,240 | 19.8383 | 03 | HOLIDAY WORK HOURS | 4,354,236 | 218,616 | 19.9172 |
| 163,915,632 | 9,206,869 | 17.8036 | 04 | WORK HOURS SUBTOTAL | 1,690,686,852 | 94,311,106 | 17.9266 |
| | 1,976 | | 05 | STEWARDS DUTY HOURS (NA) | | 17,192 | |
| | | | 06 | PENALTY OVERTIME (NA) | 79 | 3 | 26.3333 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 992 | 34 | 29.1764 |
| 276,187 | 15,310 | 18.0396 | 07 | LIMITED DUTY HOURS (NA) | 5,068,885 | 278,978 | 18.1694 |
| 47,116 | 2,631 | 17.9080 | 08 | REHABILITATION WORK HOURS (NA) | 742,936 | 40,837 | 18.1927 |
| | | | 09 | TRAINING HOURS | | | |
| 163,915,632 | 9,206,869 | 17.8036 | 10 | TOTAL WORK HOURS | 1,690,686,852 | 94,311,106 | 17.9266 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 81 | 88 | .9204 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 282,939 | 28,264 | 10.0105 |
| 1,440,963 | 162,658 | 8.8588 | 14 | OTHER PREMIUM PAY (NA HOURS) | 13,058,879 | 1,470,586 | 8.8800 |
| | 321,778 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,323,260 | |
| 270,978 | 13,028 | 20.7996 | 16 | TERMINAL LEAVE | 3,338,976 | 148,692 | 22.4556 |
| 16,932,444 | 865,947 | 19.5536 | 17 | ANNUAL LEAVE | 132,839,534 | 6,713,964 | 19.7855 |
| 8,927,938 | 462,496 | 19.3038 | 18 | HOLIDAY LEAVE | 70,878,263 | 3,633,136 | 19.5088 |
| 6,518,718 | 333,215 | 19.5630 | 19 | SICK LEAVE | 75,686,865 | 3,849,579 | 19.6610 |
| 46,526 | 2,440 | 19.0680 | 20 | MILITARY LEAVE | 273,269 | 14,184 | 19.2660 |
| | | | 21 | CONVENTION LEAVE | | | |
| 885,871 | 48,601 | 18.2274 | 22 | OTHER LEAVE | 8,600,930 | 455,764 | 18.8714 |
| 183,406 | 10,049 | 18.2511 | 23 | CONTINUATION OF PAY LEAVE | 2,063,917 | 103,509 | 19.9394 |
| 33,765,881 | 1,735,776 | 19.4529 | 24 | TOTAL PAID ABSENCE | 293,681,754 | 14,918,828 | 19.6853 |
| 199,122,476 | 10,942,645 | 18.1969 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,997,710,505 | 109,229,934 | 18.2890 |
| 26,131,360 | 1,341,471 | 19.4796 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 207,056,773 | 10,495,792 | 19.7275 |
| 172,991,116 | 9,601,174 | 18.0177 | 27 | BALANCE LINE 25 - LINE 26 | 1,790,653,732 | 98,734,142 | 18.1361 |
| 14,160,583 | 726,978 | 19.4786 | 28 | ANNUAL LEAVE ACCRUED | 143,053,062 | 7,300,407 | 19.5952 |
| 6,835,977 | 354,315 | 19.2935 | 29 | HOLIDAY LEAVE ACCRUED | 67,763,906 | 3,487,507 | 19.4304 |
| 193,987,676 | 10,682,467 | 18.1594 | 30 | ACCRUED SALARY COST | 2,001,470,700 | 109,522,056 | 18.2745 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 19,853,385 | | | 32 | HEALTH BENEFITS | 185,959,567 | | |
| 1,174,655 | | | 33 | LIFE INSURANCE | 11,626,580 | | |
| 17,836,926 | | | 34 | RETIREMENT | 175,796,935 | | |
| 5,577,546 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 54,992,241 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,558,009 | | | 37 | SOCIAL SECURITY | 105,338,911 | | |
| 2,819,953 | | | 38 | MEDICARE | 28,327,938 | | |
| 57,820,474 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 562,042,172 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 57,820,474 | | | 41 | TOTAL BENEFITS | 562,042,172 | | |
| | | 29.8062 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.0814 |
| 251,808,150 | 9,206,869 | 27.3500 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,563,512,872 | 94,311,106 | 27.1814 |
| 1,115,597 | | | 44 | LESS OVERTIME PREMIUM PAY | 18,291,585 | | |
| 250,692,553 | 9,206,869 | 27.2288 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,545,221,287 | 94,311,106 | 26.9875 |

USPS V 26-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1080

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: RURAL CARRIER, CASUAL SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 42,273,417 | 3,079,118 | 13.7290 | 01 | STRAIGHT TIME HOURS | 413,996,513 | 30,720,800 | 13.4760 |
| 2,555,401 | 122,316 | 20.8917 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 42,156,864 | 2,019,341 | 20.8765 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 44,828,818 | 3,201,434 | 14.0027 | 04 | WORK HOURS SUBTOTAL | 456,153,377 | 32,740,141 | 13.9325 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 26- | 1- | 26.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 48,473 | 3,489 | 13.8930 | 07 | LIMITED DUTY HOURS (NA) | 666,265 | 48,449 | 13.7518 |
| 4,907 | 357 | 13.7450 | 08 | REHABILITATION WORK HOURS (NA) | 107,951 | 8,018 | 13.4635 |
| | | | 09 | TRAINING HOURS | | | |
| 44,828,818 | 3,201,434 | 14.0027 | 10 | TOTAL WORK HOURS | 456,153,377 | 32,740,141 | 13.9325 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 271 | 290 | .9344 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 4 | 1 | 4.0000 |
| | 144- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,223- | |
| 703- | 52- | 13.5192 | 16 | TERMINAL LEAVE | 926- | 346- | 2.6763 |
| 51,784 | 3,620 | 14.3049 | 17 | ANNUAL LEAVE | 1,351,669 | 98,374 | 13.7401 |
| | | | 18 | HOLIDAY LEAVE | 118- | 24- | 4.9166 |
| | | | 19 | SICK LEAVE | 5,082 | 383 | 13.2689 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,640 | 256 | 14.2187 | 22 | OTHER LEAVE | 30,979 | 2,043 | 15.1634 |
| 16,928 | 1,253 | 13.5099 | 23 | CONTINUATION OF PAY LEAVE | 302,329 | 20,963 | 14.4220 |
| 71,649 | 5,077 | 14.1124 | 24 | TOTAL PAID ABSENCE | 1,689,015 | 121,393 | 13.9136 |
| 44,900,467 | 3,206,511 | 14.0029 | 25 | GROSS PAY & TOTAL PAID HOURS | 457,842,667 | 32,861,534 | 13.9324 |
| 51,081 | 3,568 | 14.3164 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,350,625 | 98,004 | 13.7813 |
| 44,849,386 | 3,202,943 | 14.0025 | 27 | BALANCE LINE 25 - LINE 26 | 456,492,042 | 32,763,530 | 13.9329 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 1,120 | 54 | 20.7407 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 407 | 19 | 21.4210 |
| 44,849,386 | 3,202,943 | 14.0025 | 30 | ACCRUED SALARY COST | 456,493,569 | 32,763,603 | 13.9329 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 4,158 | | |
| 18 | | | 33 | LIFE INSURANCE | 187 | | |
| 113 | | | 34 | RETIREMENT | 1,202 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 63 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,783,085 | | | 37 | SOCIAL SECURITY | 28,403,654 | | |
| 650,766 | | | 38 | MEDICARE | 6,642,240 | | |
| 3,433,991 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 35,051,504 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,433,991 | | | 41 | TOTAL BENEFITS | 35,051,504 | | |
| | | 7.6567 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6784 |
| 48,283,377 | 3,201,434 | 15.0817 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 491,545,073 | 32,740,141 | 15.0135 |
| 850,949 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,038,231 | | |
| 47,432,428 | 3,201,434 | 14.8159 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 477,506,842 | 32,740,141 | 14.5847 |

USPS N 26-6387
MINN JLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1085

NATIONAL PAYROLL ? SUMMARY REPORT
ACCOUNTING POD 10-2001
ENDING DATE 06-15-2001

DATE -20-2001
PAGE 60

TITLE: RURAL CARRIER, NONBARGAINING TEMP

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,273,235 | 603,838 | 12.0450 | 01 | STRAIGHT TIME HOURS | 67,479,196 | 5,694,077 | 11.8507 |
| 535,891 | 29,031 | 18.4592 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,207,435 | 383,792 | 18.7795 |
| 7,809,126 | 632,869 | 12.3392 | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 74,686,631 | 6,077,869 | 12.2882 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,677 | 134 | 12.5149 | 07 | LIMITED DUTY HOURS (NA) | | | |
| 928 | 88 | 10.5454 | 08 | REHABILITATION WORK HOURS (NA) | 9,150 | 764 | 11.9764 |
| | | | 09 | TRAINING HOURS | 25,738 | 2,342 | 10.9897 |
| 7,809,126 | 632,869 | 12.3392 | 10 | TOTAL WORK HOURS | 74,686,631 | 6,077,869 | 12.2882 |
| 2 | 3 | .6666 | 11 | SUNDAY PREMIUM (NA HOURS) | 208 | 250 | .8320 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 2 | | |
| | | | 16 | TERMINAL LEAVE | | 64- | |
| | | | 17 | ANNUAL LEAVE | 503- | 52- | 9.6730 |
| | | | 18 | HOLIDAY LEAVE | 4,899 | 133 | 36.8345 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 42 | 4 | 10.5000 | 22 | OTHER LEAVE | | | |
| 1,839 | 144 | 12.7708 | 23 | CONTINUATION OF PAY LEAVE | 874 | 75 | 11.6533 |
| 1,881 | 148 | 12.7094 | 24 | TOTAL PAID ABSENCE | 32,322 | 2,444 | 13.2250 |
| 7,811,009 | 633,017 | 12.3393 | 25 | GROSS PAY & TOTAL PAID HOURS | 37,592 | 2,600 | 14.4584 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 74,724,433 | 6,080,469 | 12.2892 |
| 7,811,009 | 633,017 | 12.3393 | 27 | BALANCE LINE 25 - LINE 26 | 4,396 | 81 | 54.2716 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 74,720,037 | 6,080,388 | 12.2886 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 241 | 14 | 17.2142 |
| 7,811,009 | 633,017 | 12.3393 | 30 | ACCRUED SALARY COST | 120 | 6 | 20.0000 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 74,720,398 | 6,080,408 | 12.2887 |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | 93- | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 130 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | 2- | | |
| 482,914 | | | 37 | SOCIAL SECURITY | | | |
| 113,160 | | | 38 | MEDICARE | 4,619,931 | | |
| 596,074 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,082,661 | | |
| | | | 40 | UNIFORM ALLOWANCE | 5,702,627 | | |
| 596,074 | | | 41 | TOTAL BENEFITS | | | |
| | | 7.6312 | 42 | (%) BENEFITS/ACCRUED SALARY COST | 5,702,627 | | |
| 8,407,083 | 632,869 | 13.2840 | 43 | COST OF SAL & BEN PER TOTAL WK HR | | | 7.6319 |
| 178,452 | | | 44 | LESS OVERTIME PREMIUM PAY | 80,423,025 | 6,077,869 | 13.2321 |
| 8,228,631 | 632,869 | 13.0021 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,400,076 | | |
| | | | | | 78,022,949 | 6,077,869 | 12.8372 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1090

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: RURAL CARRIER, CONSOLIDATED

DATE 20-2001
PAGE 61

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 209,631,262 | 12,737,140 | 16.4582 | 01 | STRAIGHT TIME HOURS | 2,112,877,687 | 128,365,851 | 16.4598 |
| 6,441,432 | 279,792 | 23.0222 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 104,294,937 | 4,544,649 | 22.9489 |
| 480,882 | 24,240 | 19.8383 | 03 | HOLIDAY WORK HOURS | 4,354,236 | 218,616 | 19.9172 |
| 216,553,576 | 13,041,172 | 16.6053 | 04 | WORK HOURS SUBTOTAL | 2,221,526,860 | 133,129,116 | 16.6870 |
| | 1,976 | | 05 | STEWARDS DUTY HOURS (NA) | | 17,192 | |
| | | | 06 | PENALTY OVERTIME (NA) | 53 | 2 | 26.5000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 992 | 34 | 29.1764 |
| 326,337 | 18,933 | 17.2364 | 07 | LIMITED DUTY HOURS (NA) | 5,744,300 | 328,191 | 17.5029 |
| 52,951 | 3,076 | 17.2142 | 08 | REHABILITATION WORK HOURS (NA) | 876,625 | 51,197 | 17.1225 |
| | | | 09 | TRAINING HOURS | | | |
| 216,553,576 | 13,041,172 | 16.6053 | 10 | TOTAL WORK HOURS | 2,221,526,860 | 133,129,116 | 16.6870 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2 | 3 | .6666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 560 | 628 | .8917 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 282,939 | 28,264 | 10.0105 |
| 1,440,963 | 162,658 | 8.8588 | 14 | OTHER PREMIUM PAY (NA HOURS) | 13,058,885 | 1,470,587 | 8.8800 |
| | 321,634 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,320,973 | |
| 270,275 | 12,976 | 20.8288 | 16 | TERMINAL LEAVE | 3,337,547 | 148,294 | 22.5062 |
| 16,984,228 | 869,567 | 19.5318 | 17 | ANNUAL LEAVE | 134,196,102 | 6,812,471 | 19.6985 |
| 8,927,938 | 462,496 | 19.3038 | 18 | HOLIDAY LEAVE | 70,878,145 | 3,633,112 | 19.5089 |
| 6,518,718 | 333,215 | 19.5630 | 19 | SICK LEAVE | 75,691,947 | 3,849,962 | 19.6604 |
| 46,526 | 2,440 | 19.0680 | 20 | MILITARY LEAVE | 273,269 | 14,184 | 19.2660 |
| | | | 21 | CONVENTION LEAVE | | | |
| 889,553 | 48,861 | 18.2057 | 22 | OTHER LEAVE | 8,632,783 | 457,882 | 18.8537 |
| 202,173 | 11,446 | 17.6632 | 23 | CONTINUATION OF PAY LEAVE | 2,398,568 | 126,916 | 18.8988 |
| 33,839,411 | 1,741,001 | 19.4367 | 24 | TOTAL PAID ABSENCE | 295,408,361 | 15,042,821 | 19.6378 |
| 251,833,952 | 14,782,173 | 17.0363 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,530,277,605 | 148,171,937 | 17.0766 |
| 26,182,441 | 1,345,039 | 19.4659 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 208,411,794 | 10,593,877 | 19.6728 |
| 225,651,511 | 13,437,134 | 16.7931 | 27 | BALANCE LINE 25 - LINE 26 | 2,321,865,811 | 137,578,060 | 16.8767 |
| 14,160,583 | 726,978 | 19.4786 | 28 | ANNUAL LEAVE ACCRUED | 143,054,423 | 7,300,475 | 19.5952 |
| 6,835,977 | 354,315 | 19.2935 | 29 | HOLIDAY LEAVE ACCRUED | 67,764,433 | 3,487,532 | 19.4304 |
| 246,648,071 | 14,518,427 | 16.9886 | 30 | ACCRUED SALARY COST | 2,532,684,667 | 148,366,067 | 17.0705 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 19,853,385 | | | 32 | HEALTH BENEFITS | 185,963,632 | | |
| 1,174,673 | | | 33 | LIFE INSURANCE | 11,626,767 | | |
| 17,837,039 | | | 34 | RETIREMENT | 175,798,267 | | |
| 5,577,555 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 54,992,302 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,824,008 | | | 37 | SOCIAL SECURITY | 138,362,496 | | |
| 3,583,879 | | | 38 | MEDICARE | 36,052,839 | | |
| 61,850,539 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 602,796,303 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 61,850,539 | | | 41 | TOTAL BENEFITS | 602,796,303 | | |
| | | 25.0764 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.8006 |
| 308,498,610 | 13,041,172 | 23.6557 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,135,480,970 | 133,129,116 | 23.5521 |
| 2,144,997 | | | 44 | LESS OVERTIME PREMIUM PAY | 34,729,893 | | |
| 306,353,613 | 13,041,172 | 23.4912 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,100,751,077 | 133,129,116 | 23.2913 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1110

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 62

TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,696,147 | 2,113,944 | 16.8860 | 01 | STRAIGHT TIME HOURS | 366,305,432 | 21,700,107 | 16.8803 |
| 3,035,690 | 117,120 | 25.9194 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 33,943,423 | 1,306,141 | 25.9875 |
| 632,671 | 38,726 | 16.3371 | 03 | HOLIDAY WORK HOURS | 5,332,409 | 324,817 | 16.4166 |
| 39,364,508 | 2,269,790 | 17.3427 | 04 | WORK HOURS SUBTOTAL | 405,581,264 | 23,331,065 | 17.3837 |
| | 254 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,012 | |
| 126,290 | 3,726 | 33.8942 | 06 | PENALTY OVERTIME (NA) | 1,707,360 | 50,223 | 33.9955 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 223 | 12 | 18.5833 |
| 82,424 | 4,671 | 17.6459 | 07 | LIMITED DUTY HOURS (NA) | 908,342 | 51,660 | 17.5830 |
| 337,887 | 17,833 | 18.9472 | 08 | REHABILITATION WORK HOURS (NA) | 3,917,709 | 206,327 | 18.9878 |
| 213,774 | 12,277 | 17.4125 | 09 | TRAINING HOURS | 2,561,681 | 147,677 | 17.3465 |
| 39,578,282 | 2,282,067 | 17.3431 | 10 | TOTAL WORK HOURS | 408,142,945 | 23,478,742 | 17.3835 |
| 709,795 | 177,296 | 4.0034 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,265,975 | 1,813,710 | 4.0061 |
| 750,043 | 567,894 | 1.3207 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,694,586 | 5,831,125 | 1.3195 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 276,458 | 33,459 | 8.2625 |
| 32,517 | 3,828 | 8.4945 | 14 | OTHER PREMIUM PAY (NA HOURS) | 499,875 | 59,592 | 8.3882 |
| | 94,584 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 943,139 | |
| 144,302 | 7,992 | 18.0558 | 16 | TERMINAL LEAVE | 1,127,584 | 54,624 | 20.6426 |
| 4,749,725 | 277,773 | 17.0993 | 17 | ANNUAL LEAVE | 35,726,667 | 2,093,498 | 17.0655 |
| 2,293,515 | 136,048 | 16.8581 | 18 | HOLIDAY LEAVE | 18,213,602 | 1,081,494 | 16.8411 |
| 1,680,998 | 96,905 | 17.3468 | 19 | SICK LEAVE | 19,117,699 | 1,111,341 | 17.2023 |
| 71,206 | 4,679 | 15.2182 | 20 | MILITARY LEAVE | 425,812 | 27,882 | 15.2719 |
| | | | 21 | CONVENTION LEAVE | | | |
| 81,554 | 4,749 | 17.1728 | 22 | OTHER LEAVE | 1,044,301 | 62,463 | 16.7187 |
| 17,558 | 1,066 | 16.4709 | 23 | CONTINUATION OF PAY LEAVE | 361,495 | 21,654 | 16.6941 |
| 9,038,858 | 529,212 | 17.0798 | 24 | TOTAL PAID ABSENCE | 76,017,160 | 4,452,956 | 17.0711 |
| 50,109,495 | 2,811,279 | 17.8244 | 25 | GROSS PAY & TOTAL PAID HOURS | 499,896,999 | 27,931,698 | 17.8971 |
| 7,187,542 | 421,813 | 17.0396 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 55,067,853 | 3,229,616 | 17.0508 |
| 42,921,953 | 2,389,466 | 17.9629 | 27 | BALANCE LINE 25 - LINE 26 | 444,829,146 | 24,702,082 | 18.0077 |
| 3,951,926 | 231,208 | 17.0925 | 28 | ANNUAL LEAVE ACCRUED | 39,647,008 | 2,323,960 | 17.0601 |
| 1,759,236 | 104,677 | 16.8063 | 29 | HOLIDAY LEAVE ACCRUED | 17,471,178 | 1,040,539 | 16.7905 |
| 48,633,115 | 2,725,351 | 17.8447 | 30 | ACCRUED SALARY COST | 501,947,332 | 28,066,581 | 17.8841 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,369,233 | | | 32 | HEALTH BENEFITS | 51,740,554 | | |
| 292,536 | | | 33 | LIFE INSURANCE | 2,897,788 | | |
| 4,351,743 | | | 34 | RETIREMENT | 43,015,548 | | |
| 1,291,050 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12,784,323 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,289,680 | | | 37 | SOCIAL SECURITY | 22,745,887 | | |
| 709,037 | | | 38 | MEDICARE | 7,093,300 | | |
| 14,303,279 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 140,277,400 | | |
| 548 | | | 40 | UNIFORM ALLOWANCE | 274,007 | | |
| 14,303,827 | | | 41 | TOTAL BENEFITS | 140,551,407 | | |
| | | 29.4117 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.0012 |
| 62,936,942 | 2,282,067 | 27.5789 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 642,498,739 | 23,478,742 | 27.3651 |
| 1,031,975 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,588,215 | | |
| 61,904,967 | 2,282,067 | 27.1267 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 630,910,524 | 23,478,742 | 26.8715 |

USPS I 26-6387
MINNE _IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1120

NATIONAL PAYROLL I SUMMARY REPORT
ACCOUNTING I JD 10-2001
ENDING DATE 06-15-2001

TITLE: BUILDING SERVICE, PART-TIME REGULAR

DATE 20-2001
E 63

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,229,703 | 74,869 | 16.4247 | 01 | STRAIGHT TIME HOURS | 12,590,569 | 767,562 | 16.4033 |
| 38,393 | 1,583 | 24.2533 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 511,947 | 20,822 | 24.5868 |
| 5,127 | 326 | 15.7269 | 03 | HOLIDAY WORK HOURS | 45,600 | 2,911 | 15.6647 |
| 1,273,223 | 76,778 | 16.5831 | 04 | WORK HOURS SUBTOTAL | 13,148,116 | 791,295 | 16.6159 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 224 | 8 | 28.0000 | 06 | PENALTY OVERTIME (NA) | 10,552 | 326 | 32.3680 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,076 | 110 | 18.8727 | 07 | LIMITED DUTY HOURS (NA) | 9,924 | 539 | 18.4118 |
| 7,299 | 393 | 18.5725 | 08 | REHABILITATION WORK HOURS (NA) | 74,544 | 4,012 | 18.5802 |
| 6,755 | 420 | 16.0833 | 09 | TRAINING HOURS | 63,868 | 4,157 | 15.3639 |
| 1,279,978 | 77,198 | 16.5804 | 10 | TOTAL WORK HOURS | 13,211,984 | 795,452 | 16.6094 |
| 2,854 | 742 | 3.8463 | 11 | SUNDAY PREMIUM (NA HOURS) | 28,077 | 7,456 | 3.7656 |
| 6,387 | 5,026 | 1.2707 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 66,267 | 51,889 | 1.2770 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,122 | 394 | 7.9238 |
| | 2,401 | | 14 | OTHER PREMIUM PAY (NA HOURS) | 748 | 98 | 7.6326 |
| 8,169 | 444 | 18.3986 | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 25,824 | |
| 128,846 | 7,596 | 16.9623 | 16 | TERMINAL LEAVE | 81,763 | 4,344 | 18.8220 |
| 66,912 | 4,048 | 16.5296 | 17 | ANNUAL LEAVE | 1,111,588 | 64,760 | 17.1647 |
| 44,009 | 2,559 | 17.1977 | 18 | HOLIDAY LEAVE | 550,760 | 33,346 | 16.5165 |
| 171 | 10 | 17.1000 | 19 | SICK LEAVE | 559,916 | 32,511 | 17.2223 |
| | | | 20 | MILITARY LEAVE | 4,608 | 267 | 17.2584 |
| 2,762 | 171 | 16.1520 | 21 | CONVENTION LEAVE | | | |
| 1,647 | 103 | 15.9902 | 22 | OTHER LEAVE | 27,238 | 1,559 | 17.4714 |
| 252,516 | 14,931 | 16.9121 | 23 | CONTINUATION OF PAY LEAVE | 20,066 | 1,169 | 17.1650 |
| 1,541,735 | 92,129 | 16.7345 | 24 | TOTAL PAID ABSENCE | 2,355,939 | 137,956 | 17.0774 |
| 203,927 | 12,088 | 16.8702 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,666,137 | 933,408 | 16.7838 |
| 1,337,808 | 80,041 | 16.7140 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,744,111 | 102,450 | 17.0240 |
| 127,969 | 7,640 | 16.7498 | 27 | BALANCE LINE 25 - LINE 26 | 13,922,026 | 830,958 | 16.7541 |
| 49,148 | 3,020 | 16.2741 | 28 | ANNUAL LEAVE ACCRUED | 1,292,115 | 77,013 | 16.7778 |
| 1,514,925 | 90,701 | 16.7024 | 29 | HOLIDAY LEAVE ACCRUED | 493,132 | 30,266 | 16.2932 |
| | | | 30 | ACCRUED SALARY COST | 15,707,273 | 938,237 | 16.7412 |
| 208,109 | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,865 | | | 32 | HEALTH BENEFITS | 2,010,322 | | |
| 144,344 | | | 33 | LIFE INSURANCE | 88,449 | | |
| 39,035 | | | 34 | RETIREMENT | 1,450,688 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 399,116 | | |
| 72,661 | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 21,619 | | | 37 | SOCIAL SECURITY | 734,884 | | |
| 494,633 | | | 38 | MEDICARE | 220,301 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,903,760 | | |
| 494,633 | | | 40 | UNIFORM ALLOWANCE | 2,898 | | |
| | | | 41 | TOTAL BENEFITS | 4,906,658 | | |
| | | 32.6506 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.2381 |
| 2,009,558 | 77,198 | 26.0312 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 20,613,931 | 795,452 | 25.9147 |
| 12,822 | | | 44 | LESS OVERTIME PREMIUM PAY | 172,241 | | |
| 1,996,736 | 77,198 | 25.8651 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 20,441,690 | 795,452 | 25.6982 |

TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 147,114 | 8,501 | 17.3054 | 01 | STRAIGHT TIME HOURS | 1,430,233 | 83,041 | 17.2232 |
| 12,075 | 481 | 25.1039 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 178,774 | 7,143 | 25.0278 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 159,189 | 8,982 | 17.7231 | 04 | WORK HOURS SUBTOTAL | 1,609,007 | 90,184 | 17.8413 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,347 | 81 | 16.6296 |
| 447 | 24 | 18.6250 | 08 | REHABILITATION WORK HOURS (NA) | 1,685 | 90 | 18.7222 |
| | | | 09 | TRAINING HOURS | 285 | 16 | 17.8125 |
| 159,189 | 8,982 | 17.7231 | 10 | TOTAL WORK HOURS | 1,609,292 | 90,200 | 17.8413 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 159,189 | 8,982 | 17.7231 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,609,292 | 90,200 | 17.8413 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 159,189 | 8,982 | 17.7231 | 27 | BALANCE LINE 25 - LINE 26 | 1,609,292 | 90,200 | 17.8413 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 159,189 | 8,982 | 17.7231 | 30 | ACCRUED SALARY COST | 1,609,292 | 90,200 | 17.8413 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 15,182 | | | 32 | HEALTH BENEFITS | 148,759 | | |
| 849 | | | 33 | LIFE INSURANCE | 8,461 | | |
| 12,943 | | | 34 | RETIREMENT | 132,024 | | |
| 4,278 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 42,562 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,123 | | | 37 | SOCIAL SECURITY | 93,125 | | |
| 2,261 | | | 38 | MEDICARE | 22,953 | | |
| 44,636 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 447,884 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 44,636 | | | 41 | TOTAL BENEFITS | 447,884 | | |
| | | 28.0396 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.8311 |
| 203,825 | 8,982 | 22.6926 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,057,176 | 90,200 | 22.8068 |
| 4,021 | | | 44 | LESS OVERTIME PREMIUM PAY | 59,532 | | |
| 199,804 | 8,982 | 22.2449 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,997,644 | 90,200 | 22.1468 |

USPS V 26-6387
MINNL .LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1135

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING . .OD 10-2001
ENDING DATE 06-15-2001

TITLE: BUILDING SERVICE, TRANSITIONL

DATE 20-2001
.E 65

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 70,495 | 6,457 | 10.9176 | 01 | STRAIGHT TIME HOURS | 425,676 | 38,936 | 10.9327 |
| 4,648 | 266 | 17.4736 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 32,006 | 1,874 | 17.0789 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 75,143 | 6,723 | 11.1770 | 04 | WORK HOURS SUBTOTAL | 457,682 | 40,810 | 11.2149 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 7 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,020 | 96 | 10.6250 | 09 | TRAINING HOURS | 5,361 | 505 | 10.6158 |
| 76,163 | 6,819 | 11.1692 | 10 | TOTAL WORK HOURS | 463,043 | 41,315 | 11.2076 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2,846 | 3,129 | .9095 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 16,227 | 17,780 | .9126 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 46 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 178 | |
| | | | 16 | TERMINAL LEAVE | 31 | 3 | 10.3333 |
| 2,951 | 285 | 10.3543 | 17 | ANNUAL LEAVE | 9,113 | 828 | 11.0060 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 84 | 8 | 10.5000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,951 | 285 | 10.3543 | 24 | TOTAL PAID ABSENCE | 9,228 | 839 | 10.9988 |
| 81,960 | 7,104 | 11.5371 | 25 | GROSS PAY & TOTAL PAID HOURS | 488,498 | 42,154 | 11.5884 |
| 2,951 | 285 | 10.3543 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,144 | 831 | 11.0036 |
| 79,009 | 6,819 | 11.5865 | 27 | BALANCE LINE 25 - LINE 26 | 479,354 | 41,323 | 11.6001 |
| 2,960 | 297 | 9.9663 | 28 | ANNUAL LEAVE ACCRUED | 16,798 | 1,685 | 9.9691 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 81,969 | 7,116 | 11.5189 | 30 | ACCRUED SALARY COST | 496,152 | 43,008 | 11.5362 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,080 | | | 37 | SOCIAL SECURITY | 30,287 | | |
| 1,189 | | | 38 | MEDICARE | 7,088 | | |
| 6,269 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 37,375 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 6,269 | | | 41 | TOTAL BENEFITS | 37,375 | | |
| | | 7.6480 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5329 |
| 88,238 | 6,819 | 12.9400 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 533,527 | 41,315 | 12.9136 |
| 1,548 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,658 | | |
| 86,690 | 6,819 | 12.7130 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 522,869 | 41,315 | 12.6556 |

TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,143,459 | 2,203,771 | 16.8545 | 01 | STRAIGHT TIME HOURS | 380,751,910 | 22,589,646 | 16.8551 |
| 3,090,806 | 119,450 | 25.8753 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 34,666,150 | 1,335,980 | 25.9481 |
| 637,798 | 39,052 | 16.3320 | 03 | HOLIDAY WORK HOURS | 5,378,009 | 327,728 | 16.4099 |
| 40,872,063 | 2,362,273 | 17.3020 | 04 | WORK HOURS SUBTOTAL | 420,796,069 | 24,253,354 | 17.3500 |
| | 254 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,019 | |
| 126,514 | 3,734 | 33.8816 | 06 | PENALTY OVERTIME (NA) | 1,717,912 | 50,549 | 33.9850 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 223 | 12 | 18.5833 |
| 84,500 | 4,781 | 17.6741 | 07 | LIMITED DUTY HOURS (NA) | 919,613 | 52,280 | 17.5901 |
| 345,633 | 18,250 | 18.9387 | 08 | REHABILITATION WORK HOURS (NA) | 3,993,938 | 210,429 | 18.9799 |
| 221,549 | 12,793 | 17.3179 | 09 | TRAINING HOURS | 2,631,195 | 152,355 | 17.2701 |
| 41,093,612 | 2,375,066 | 17.3020 | 10 | TOTAL WORK HOURS | 423,427,264 | 24,405,709 | 17.3495 |
| 712,649 | 178,038 | 4.0027 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,294,052 | 1,821,166 | 4.0051 |
| 759,276 | 576,049 | 1.3180 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,777,080 | 5,900,794 | 1.3179 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 279,580 | 33,853 | 8.2586 |
| 32,517 | 3,828 | 8.4945 | 14 | OTHER PREMIUM PAY (NA HOURS) | 500,623 | 59,690 | 8.3870 |
| | 97,031 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 969,141 | |
| 152,471 | 8,436 | 18.0738 | 16 | TERMINAL LEAVE | 1,209,378 | 58,971 | 20.5080 |
| 4,881,522 | 285,654 | 17.0889 | 17 | ANNUAL LEAVE | 36,847,368 | 2,159,086 | 17.0661 |
| 2,360,427 | 140,096 | 16.8486 | 18 | HOLIDAY LEAVE | 18,764,362 | 1,114,840 | 16.8314 |
| 1,725,007 | 99,464 | 17.3430 | 19 | SICK LEAVE | 19,677,615 | 1,143,852 | 17.2029 |
| 71,377 | 4,689 | 15.2222 | 20 | MILITARY LEAVE | 430,420 | 28,149 | 15.2907 |
| | | | 21 | CONVENTION LEAVE | | | |
| 84,316 | 4,920 | 17.1373 | 22 | OTHER LEAVE | 1,071,623 | 64,030 | 16.7362 |
| 19,205 | 1,169 | 16.4285 | 23 | CONTINUATION OF PAY LEAVE | 381,561 | 22,823 | 16.7182 |
| 9,294,325 | 544,428 | 17.0717 | 24 | TOTAL PAID ABSENCE | 78,382,327 | 4,591,751 | 17.0702 |
| 51,892,379 | 2,919,494 | 17.7744 | 25 | GROSS PAY & TOTAL PAID HOURS | 517,660,926 | 28,997,460 | 17.8519 |
| 7,394,420 | 434,186 | 17.0305 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 56,821,108 | 3,332,897 | 17.0485 |
| 44,497,959 | 2,485,308 | 17.9044 | 27 | BALANCE LINE 25 - LINE 26 | 460,839,818 | 25,664,563 | 17.9562 |
| 4,082,855 | 239,145 | 17.0727 | 28 | ANNUAL LEAVE ACCRUED | 40,955,921 | 2,402,658 | 17.0460 |
| 1,808,384 | 107,697 | 16.7914 | 29 | HOLIDAY LEAVE ACCRUED | 17,964,310 | 1,070,805 | 16.7764 |
| 50,389,198 | 2,832,150 | 17.7918 | 30 | ACCRUED SALARY COST | 519,760,049 | 29,138,026 | 17.8378 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,592,524 | | | 32 | HEALTH BENEFITS | 53,899,635 | | |
| 302,250 | | | 33 | LIFE INSURANCE | 2,994,698 | | |
| 4,509,030 | | | 34 | RETIREMENT | 44,598,260 | | |
| 1,334,363 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,226,001 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,376,544 | | | 37 | SOCIAL SECURITY | 23,604,183 | | |
| 734,106 | | | 38 | MEDICARE | 7,343,642 | | |
| 14,848,817 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 145,666,419 | | |
| 548 | | | 40 | UNIFORM ALLOWANCE | 276,905 | | |
| 14,849,365 | | | 41 | TOTAL BENEFITS | 145,943,324 | | |
| | | 29.4693 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.0789 |
| 65,238,563 | 2,375,066 | 27.4681 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 665,703,373 | 24,405,709 | 27.2765 |
| 1,050,366 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,830,645 | | |
| 64,188,197 | 2,375,066 | 27.0258 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 653,872,728 | 24,405,709 | 26.7917 |

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001



TITLE: BUILDING SERVICE, CASUAL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 431,703 | 41,257 | 10.4637 | 01 | STRAIGHT TIME HOURS | 4,508,662 | 443,135 | 10.1744 |
| 32,762 | 2,093 | 15.6531 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 392,633 | 25,802 | 15.2171 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 464,465 | 43,350 | 10.7143 | 04 | WORK HOURS SUBTOTAL | 4,901,295 | 468,937 | 10.4519 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,298 | 117 | 11.0940 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,387 | 141 | 9.8368 | 09 | TRAINING HOURS | 65,055 | 6,423 | 10.1284 |
| 465,852 | 43,491 | 10.7114 | 10 | TOTAL WORK HOURS | 4,966,350 | 475,360 | 10.4475 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 4,741 | 5,864 | .8084 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 56,008 | 69,554 | .8052 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 40 | 8 | 5.0000 |
| | 80 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,046 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 740 | 60 | 12.3333 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 156 | 17 | 9.1764 |
| | | | 24 | TOTAL PAID ABSENCE | 896 | 77 | 11.6363 |
| 470,593 | 43,491 | 10.8204 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,023,294 | 475,437 | 10.5656 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 740 | 60 | 12.3333 |
| 470,593 | 43,491 | 10.8204 | 27 | BALANCE LINE 25 - LINE 26 | 5,022,554 | 475,377 | 10.5654 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 470,593 | 43,491 | 10.8204 | 30 | ACCRUED SALARY COST | 5,022,554 | 475,377 | 10.5654 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2 | | | 32 | HEALTH BENEFITS | 17 | | |
| | | | 33 | LIFE INSURANCE | 1 | | |
| 3 | | | 34 | RETIREMENT | 54 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,180 | | | 37 | SOCIAL SECURITY | 311,154 | | |
| 6,831 | | | 38 | MEDICARE | 72,775 | | |
| 36,016 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 384,005 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 36,016 | | | 41 | TOTAL BENEFITS | 384,005 | | |
| | | 7.6533 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6456 |
| 506,609 | 43,491 | 11.6485 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,406,559 | 475,360 | 11.3736 |
| 10,910 | | | 44 | LESS OVERTIME PREMIUM PAY | 130,747 | | |
| 495,699 | 43,491 | 11.3977 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,275,812 | 475,360 | 11.0985 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1160

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
OD 10-2001
ENDING DATE 06-15-2001

TITLE: BUILDING SERVICE, SUPERVISOR

DATE 20-2001
PAGE 68
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 200,667 | 10,425 | 19.2486 | 01 | STRAIGHT TIME HOURS | 2,299,245 | 112,314 | 20.4715 |
| 9,834 | 388 | 25.3453 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 114,726 | 4,427 | 25.9150 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 210,501 | 10,813 | 19.4674 | 04 | WORK HOURS SUBTOTAL | 2,413,971 | 116,741 | 20.6780 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,912 | 132 | 22.0606 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 578 | 35 | 16.5142 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 3,977 | 179 | 22.2178 |
| 210,501 | 10,813 | 19.4674 | 10 | TOTAL WORK HOURS | 2,417,948 | 116,920 | 20.6803 |
| 52 | 8 | 6.5000 | 11 | SUNDAY PREMIUM (NA HOURS) | 230 | 40 | 5.7500 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 47 | 26 | 1.8076 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,894 | 88 | 21.5227 | 17 | ANNUAL LEAVE | 20,558 | 925 | 22.2248 |
| 1,264 | 56 | 22.5714 | 18 | HOLIDAY LEAVE | 8,865 | 392 | 22.6147 |
| 64 | 3 | 21.3333 | 19 | SICK LEAVE | 1,800 | 79 | 22.7848 |
| 360 | 16 | 22.5000 | 20 | MILITARY LEAVE | 2,316 | 104 | 22.2692 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 82 | 4 | 20.5000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 3,582 | 163 | 21.9754 | 24 | TOTAL PAID ABSENCE | 33,621 | 1,504 | 22.3543 |
| 214,135 | 10,976 | 19.5093 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,451,846 | 118,424 | 20.7039 |
| 3,158 | 144 | 21.9305 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 29,423 | 1,317 | 22.3409 |
| 210,977 | 10,832 | 19.4771 | 27 | BALANCE LINE 25 - LINE 26 | 2,422,423 | 117,107 | 20.6855 |
| 2,446 | 108 | 22.6481 | 28 | ANNUAL LEAVE ACCRUED | 22,786 | 1,008 | 22.6051 |
| 976 | 43 | 22.6976 | 29 | HOLIDAY LEAVE ACCRUED | 8,927 | 396 | 22.5429 |
| 214,399 | 10,983 | 19.5209 | 30 | ACCRUED SALARY COST | 2,454,136 | 118,511 | 20.7080 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,134 | | | 32 | HEALTH BENEFITS | 232,077 | | |
| 1,260 | | | 33 | LIFE INSURANCE | 14,440 | | |
| 17,787 | | | 34 | RETIREMENT | 200,123 | | |
| 4,557 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 49,112 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,999 | | | 37 | SOCIAL SECURITY | 83,111 | | |
| 3,074 | | | 38 | MEDICARE | 35,586 | | |
| 56,811 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 614,449 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 56,811 | | | 41 | TOTAL BENEFITS | 614,449 | | |
| | | 26.4977 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.0372 |
| 271,210 | 10,813 | 25.0818 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,068,585 | 116,920 | 26.2451 |
| 3,275 | | | 44 | LESS OVERTIME PREMIUM PAY | 37,234 | | |
| 267,935 | 10,813 | 24.7789 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,031,351 | 116,920 | 25.9267 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1170

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING . OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
.E 69

REPORT-A

TITLE: BUILDING SERVICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,775,829 | 2,255,453 | 16.7486 | 01 | STRAIGHT TIME HOURS | 387,559,817 | 23,145,095 | 16.7447 |
| 3,133,402 | 121,931 | 25.6981 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 35,173,509 | 1,366,209 | 25.7453 |
| 637,798 | 39,052 | 16.3320 | 03 | HOLIDAY WORK HOURS | 5,378,009 | 327,728 | 16.4099 |
| 41,547,029 | 2,416,436 | 17.1935 | 04 | WORK HOURS SUBTOTAL | 428,111,335 | 24,839,032 | 17.2354 |
| | 254 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,019 | |
| 126,514 | 3,734 | 33.8816 | 06 | PENALTY OVERTIME (NA) | 1,717,912 | 50,549 | 33.9850 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,135 | 144 | 21.7708 |
| 84,500 | 4,781 | 17.6741 | 07 | LIMITED DUTY HOURS (NA) | 921,489 | 52,432 | 17.5749 |
| 345,633 | 18,250 | 18.9387 | 08 | REHABILITATION WORK HOURS (NA) | 3,993,938 | 210,429 | 18.9799 |
| 222,936 | 12,934 | 17.2364 | 09 | TRAINING HOURS | 2,700,227 | 158,957 | 16.9871 |
| 41,769,965 | 2,429,370 | 17.1937 | 10 | TOTAL WORK HOURS | 430,811,562 | 24,997,989 | 17.2338 |
| 712,701 | 178,046 | 4.0029 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,294,282 | 1,821,206 | 4.0051 |
| 764,017 | 581,913 | 1.3129 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,833,135 | 5,970,374 | 1.3120 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 279,580 | 33,853 | 8.2586 |
| 32,517 | 3,828 | 8.4945 | 14 | OTHER PREMIUM PAY (NA HOURS) | 500,663 | 59,698 | 8.3865 |
| | 97,111 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 970,187 | |
| 152,471 | 8,436 | 18.0738 | 16 | TERMINAL LEAVE | 1,209,378 | 58,971 | 20.5080 |
| 4,883,416 | 285,742 | 17.0902 | 17 | ANNUAL LEAVE | 36,868,666 | 2,160,071 | 17.0682 |
| 2,361,691 | 140,152 | 16.8509 | 18 | HOLIDAY LEAVE | 18,773,227 | 1,115,232 | 16.8334 |
| 1,725,071 | 99,467 | 17.3431 | 19 | SICK LEAVE | 19,679,415 | 1,143,931 | 17.2033 |
| 71,737 | 4,705 | 15.2469 | 20 | MILITARY LEAVE | 432,736 | 28,253 | 15.3164 |
| | | | 21 | CONVENTION LEAVE | | | |
| 84,316 | 4,920 | 17.1373 | 22 | OTHER LEAVE | 1,071,705 | 64,034 | 16.7364 |
| 19,205 | 1,169 | 16.4285 | 23 | CONTINUATION OF PAY LEAVE | 381,717 | 22,840 | 16.7126 |
| 9,297,907 | 544,591 | 17.0731 | 24 | TOTAL PAID ABSENCE | 78,416,844 | 4,593,332 | 17.0718 |
| 52,577,107 | 2,973,961 | 17.6791 | 25 | GROSS PAY & TOTAL PAID HOURS | 525,136,066 | 29,591,321 | 17.7462 |
| 7,397,578 | 434,330 | 17.0321 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 56,851,271 | 3,334,274 | 17.0505 |
| 45,179,529 | 2,539,631 | 17.7898 | 27 | BALANCE LINE 25 - LINE 26 | 468,284,795 | 26,257,047 | 17.8346 |
| 4,085,301 | 239,253 | 17.0752 | 28 | ANNUAL LEAVE ACCRUED | 40,978,707 | 2,403,666 | 17.0484 |
| 1,809,360 | 107,740 | 16.7937 | 29 | HOLIDAY LEAVE ACCRUED | 17,973,237 | 1,071,201 | 16.7785 |
| 51,074,190 | 2,886,624 | 17.6933 | 30 | ACCRUED SALARY COST | 527,236,739 | 29,731,914 | 17.7330 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,614,660 | | | 32 | HEALTH BENEFITS | 54,131,729 | | |
| 303,510 | | | 33 | LIFE INSURANCE | 3,009,139 | | |
| 4,526,820 | | | 34 | RETIREMENT | 44,798,437 | | |
| 1,338,920 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,275,117 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,413,723 | | | 37 | SOCIAL SECURITY | 23,998,448 | | |
| 744,011 | | | 38 | MEDICARE | 7,452,003 | | |
| 14,941,644 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 146,664,873 | | |
| 548 | | | 40 | UNIFORM ALLOWANCE | 276,905 | | |
| 14,942,192 | | | 41 | TOTAL BENEFITS | 146,941,778 | | |
| | | 29.2558 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.8701 |
| 66,016,382 | 2,429,370 | 27.1742 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 674,178,517 | 24,997,989 | 26.9693 |
| 1,064,551 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,998,626 | | |
| 64,951,831 | 2,429,370 | 26.7360 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 662,179,891 | 24,997,989 | 26.4893 |

USPS 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 0-2001
MINNEA IS PDC ACCOUNTING J 10-2001 70
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 1210 TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,459,299 | 1,915,379 | 20.0792 | 01 | STRAIGHT TIME HOURS | 400,451,912 | 19,980,067 | 20.0425 |
| 5,379,749 | 168,228 | 31.9789 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 60,057,016 | 1,890,587 | 31.7663 |
| 991,301 | 49,490 | 20.0303 | 03 | HOLIDAY WORK HOURS | 8,308,956 | 415,120 | 20.0157 |
| 44,830,349 | 2,133,097 | 21.0165 | 04 | WORK HOURS SUBTOTAL | 468,817,884 | 22,285,774 | 21.0366 |
| | 1,704 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,711 | |
| 675,876 | 16,360 | 41.3127 | 06 | PENALTY OVERTIME (NA) | 6,525,704 | 157,952 | 41.3144 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 377 | 19 | 19.8421 |
| 20,594 | 969 | 21.2528 | 07 | LIMITED DUTY HOURS (NA) | 312,079 | 14,633 | 21.3270 |
| 174,832 | 8,482 | 20.6121 | 08 | REHABILITATION WORK HOURS (NA) | 1,847,930 | 89,834 | 20.5704 |
| 1,863,809 | 86,369 | 21.5796 | 09 | TRAINING HOURS | 19,853,694 | 919,304 | 21.5964 |
| 46,694,158 | 2,219,466 | 21.0384 | 10 | TOTAL WORK HOURS | 488,671,578 | 23,205,078 | 21.0588 |
| 1,303,799 | 261,313 | 4.9894 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,634,361 | 2,736,425 | 4.9825 |
| 1,384,165 | 845,478 | 1.6371 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,383,226 | 8,798,224 | 1.6347 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 345,370 | 34,414 | 10.0357 |
| 116,569 | 11,113 | 10.4894 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,590,971 | 153,077 | 10.3932 |
| | 40,132 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 393,822 | |
| 92,653 | 4,437 | 20.8819 | 16 | TERMINAL LEAVE | 1,085,849 | 43,820 | 24.7797 |
| 5,376,630 | 265,061 | 20.2845 | 17 | ANNUAL LEAVE | 38,073,662 | 1,879,180 | 20.2607 |
| 2,531,295 | 125,567 | 20.1589 | 18 | HOLIDAY LEAVE | 20,215,053 | 1,004,388 | 20.1267 |
| 1,704,286 | 83,335 | 20.4510 | 19 | SICK LEAVE | 19,440,292 | 957,751 | 20.2978 |
| 77,352 | 3,980 | 19.4351 | 20 | MILITARY LEAVE | 605,705 | 31,296 | 19.3540 |
| | | | 21 | CONVENTION LEAVE | | | |
| 59,397 | 2,951 | 20.1277 | 22 | OTHER LEAVE | 678,022 | 33,931 | 19.9823 |
| 14,602 | 760 | 19.2131 | 23 | CONTINUATION OF PAY LEAVE | 272,416 | 14,008 | 19.4471 |
| 9,856,215 | 486,091 | 20.2764 | 24 | TOTAL PAID ABSENCE | 80,370,999 | 3,964,374 | 20.2733 |
| 59,354,906 | 2,705,557 | 21.9381 | 25 | GROSS PAY & TOTAL PAID HOURS | 598,996,505 | 27,169,452 | 22.0466 |
| 8,000,578 | 395,065 | 20.2512 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 59,374,564 | 2,927,388 | 20.2824 |
| 51,354,328 | 2,310,492 | 22.2265 | 27 | BALANCE LINE 25 - LINE 26 | 539,621,941 | 24,242,064 | 22.2597 |
| 4,409,273 | 217,212 | 20.2993 | 28 | ANNUAL LEAVE ACCRUED | 44,393,883 | 2,190,676 | 20.2649 |
| 1,948,975 | 96,810 | 20.1319 | 29 | HOLIDAY LEAVE ACCRUED | 19,431,605 | 966,728 | 20.1003 |
| 57,712,576 | 2,624,514 | 21.9898 | 30 | ACCRUED SALARY COST | 603,447,429 | 27,399,468 | 22.0240 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,551,172 | | | 32 | HEALTH BENEFITS | 53,462,895 | | |
| 322,068 | | | 33 | LIFE INSURANCE | 3,211,960 | | |
| 4,807,692 | | | 34 | RETIREMENT | 47,821,103 | | |
| 1,593,713 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 15,753,926 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,583,157 | | | 37 | SOCIAL SECURITY | 25,849,408 | | |
| 840,502 | | | 38 | MEDICARE | 8,499,408 | | |
| 15,698,304 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 154,598,700 | | |
| 57 | | | 40 | UNIFORM ALLOWANCE | 279,253 | | |
| 15,698,361 | | | 41 | TOTAL BENEFITS | 154,877,953 | | |
| | | 27.2009 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6655 |
| 73,410,937 | 2,219,466 | 33.0759 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 758,325,382 | 23,205,078 | 32.6792 |
| 1,904,328 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,088,653 | | |
| 71,506,609 | 2,219,466 | 32.2179 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 737,236,729 | 23,205,078 | 31.7704 |

USPS 1 26-6387 NATIONAL PAYROLL ' SUMMARY REPORT DATE 20-2001
MINNE LIS PDC ACCOUNTING ' JD 10-2001 E 71
REPORT AAW12OP1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 1220 TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,785 | 200 | 18.9250 | 01 | STRAIGHT TIME HOURS | 43,427 | 2,279 | 19.0552 |
| 28 | 1 | 28.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,797 | 62 | 28.9838 |
| 152 | 8 | 19.0000 | 03 | HOLIDAY WORK HOURS | 912 | 48 | 19.0000 |
| 3,965 | 209 | 18.9712 | 04 | WORK HOURS SUBTOTAL | 46,136 | 2,389 | 19.3118 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 38 | 2 | 19.0000 | 09 | TRAINING HOURS | 133 | 7 | 19.0000 |
| 4,003 | 211 | 18.9715 | 10 | TOTAL WORK HOURS | 46,269 | 2,396 | 19.3109 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2 | 1 | 2.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2 | 1 | 2.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 76 | 8 | 9.5000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 400 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 484 | 25 | 19.3600 | 17 | ANNUAL LEAVE | 6,672 | 348 | 19.1724 |
| 325 | 17 | 19.1176 | 18 | HOLIDAY LEAVE | 2,601 | 136 | 19.1250 |
| 437 | 23 | 19.0000 | 19 | SICK LEAVE | 3,075 | 161 | 19.0993 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,246 | 65 | 19.1692 | 24 | TOTAL PAID ABSENCE | 12,348 | 645 | 19.1441 |
| 5,251 | 276 | 19.0253 | 25 | GROSS PAY & TOTAL PAID HOURS | 58,695 | 3,041 | 19.3012 |
| 809 | 42 | 19.2619 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,273 | 484 | 19.1590 |
| 4,442 | 234 | 18.9829 | 27 | BALANCE LINE 25 - LINE 26 | 49,422 | 2,557 | 19.3281 |
| 688 | 36 | 19.1111 | 28 | ANNUAL LEAVE ACCRUED | 7,243 | 379 | 19.1108 |
| 237 | 12 | 19.7500 | 29 | HOLIDAY LEAVE ACCRUED | 2,447 | 128 | 19.1171 |
| 5,367 | 282 | 19.0319 | 30 | ACCRUED SALARY COST | 59,112 | 3,064 | 19.2924 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,086 | | | 32 | HEALTH BENEFITS | 11,103 | | |
| 33 | | | 33 | LIFE INSURANCE | 348 | | |
| 490 | | | 34 | RETIREMENT | 5,337 | | |
| 173 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,854 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 304 | | | 37 | SOCIAL SECURITY | 3,320 | | |
| 72 | | | 38 | MEDICARE | 805 | | |
| 2,158 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 22,767 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,158 | | | 41 | TOTAL BENEFITS | 22,767 | | |
| | | 40.2086 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 38.5150 |
| 7,525 | 211 | 35.6635 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 81,879 | 2,396 | 34.1732 |
| 9 | | | 44 | LESS OVERTIME PREMIUM PAY | 598 | | |
| 7,516 | 211 | 35.6208 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 81,281 | 2,396 | 33.9236 |

USPS N 26-6387
MINN. ,LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1230

NATIONAL PAYROLI ' SUMMARY REPORT
ACCOUNTING .OD 10-2001
ENDING DATE 06-15-2001

DATF 20-2001
3E 72

TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,563 | 691 | 18.1808 | 01 | STRAIGHT TIME HOURS | 119,519 | 6,655 | 17.9592 |
| 1,134 | 45 | 25.2000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 19,536 | 805 | 24.2683 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 13,697 | 736 | 18.6100 | 04 | WORK HOURS SUBTOTAL | 139,055 | 7,460 | 18.6400 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 13,697 | 736 | 18.6100 | 10 | TOTAL WORK HOURS | 139,055 | 7,460 | 18.6400 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 13,697 | 736 | 18.6100 | 25 | GROSS PAY & TOTAL PAID HOURS | 139,055 | 7,460 | 18.6400 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 13,697 | 736 | 18.6100 | 27 | BALANCE LINE 25 - LINE 26 | 139,055 | 7,460 | 18.6400 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 13,697 | 736 | 18.6100 | 30 | ACCRUED SALARY COST | 139,055 | 7,460 | 18.6400 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,482 | | | 32 | HEALTH BENEFITS | 12,757 | | |
| 81 | | | 33 | LIFE INSURANCE | 740 | | |
| 1,211 | | | 34 | RETIREMENT | 11,554 | | |
| 419 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,889 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 796 | | | 37 | SOCIAL SECURITY | 8,219 | | |
| 195 | | | 38 | MEDICARE | 1,983 | | |
| 4,184 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 39,142 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,184 | | | 41 | TOTAL BENEFITS | 39,142 | | |
| | | 30.5468 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.1485 |
| 17,881 | 736 | 24.2948 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 178,197 | 7,460 | 23.8869 |
| 378 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,505 | | |
| 17,503 | 736 | 23.7812 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 171,692 | 7,460 | 23.0150 |

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 209 | 16 | 13.0625 | 01 | STRAIGHT TIME HOURS | 9,713 | 811 | 11.9765 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,263 | 73 | 17.3013 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 209 | 16 | 13.0625 | 04 | WORK HOURS SUBTOTAL | 10,976 | 884 | 12.4162 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 209 | 16 | 13.0625 | 10 | TOTAL WORK HOURS | 10,976 | 884 | 12.4162 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 209 | 16 | 13.0625 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,976 | 884 | 12.4162 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 209 | 16 | 13.0625 | 27 | BALANCE LINE 25 - LINE 26 | 10,976 | 884 | 12.4162 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 209 | 16 | 13.0625 | 30 | ACCRUED SALARY COST | 10,976 | 884 | 12.4162 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 138- | | |
| | | | 33 | LIFE INSURANCE | 9- | | |
| | | | 34 | RETIREMENT | 129- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 42- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13 | | | 37 | SOCIAL SECURITY | 710 | | |
| 3 | | | 38 | MEDICARE | 160 | | |
| 16 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 552 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 16 | | | 41 | TOTAL BENEFITS | 552 | | |
| | | 7.6555 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 5.0291 |
| 225 | 16 | 14.0625 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,528 | 884 | 13.0407 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 421 | | |
| 225 | 16 | 14.0625 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,107 | 884 | 12.5644 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1240

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING , OD 10-2001
ENDING DATE 06-15-2001

TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,475,856 | 1,916,286 | 20.0783 | 01 | STRAIGHT TIME HOURS | 400,624,571 | 19,989,812 | 20.0414 |
| 5,380,911 | 168,274 | 31.9770 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 60,079,612 | 1,891,527 | 31.7624 |
| 991,453 | 49,498 | 20.0301 | 03 | HOLIDAY WORK HOURS | 8,309,868 | 415,168 | 20.0156 |
| 44,848,220 | 2,134,058 | 21.0154 | 04 | WORK HOURS SUBTOTAL | 469,014,051 | 22,296,507 | 21.0353 |
| | 1,704 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,711 | |
| 675,876 | 16,360 | 41.3127 | 06 | PENALTY OVERTIME (NA) | 6,525,704 | 157,952 | 41.3144 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 377 | 19 | 19.8421 |
| 20,594 | 969 | 21.2528 | 07 | LIMITED DUTY HOURS (NA) | 312,079 | 14,633 | 21.3270 |
| 174,832 | 8,482 | 20.6121 | 08 | REHABILITATION WORK HOURS (NA) | 1,847,930 | 89,834 | 20.5704 |
| 1,863,847 | 86,371 | 21.5795 | 09 | TRAINING HOURS | 19,853,827 | 919,311 | 21.5964 |
| 46,712,067 | 2,220,429 | 21.0374 | 10 | TOTAL WORK HOURS | 488,867,878 | 23,215,818 | 21.0575 |
| 1,303,799 | 261,313 | 4.9894 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,634,361 | 2,736,425 | 4.9825 |
| 1,384,167 | 845,479 | 1.6371 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,383,228 | 8,798,225 | 1.6347 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 345,446 | 34,422 | 10.0356 |
| 116,569 | 11,113 | 10.4894 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,590,971 | 153,077 | 10.3932 |
| | 40,172 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 394,222 | |
| 92,653 | 4,437 | 20.8819 | 16 | TERMINAL LEAVE | 1,085,849 | 43,820 | 24.7797 |
| 5,377,114 | 265,086 | 20.2844 | 17 | ANNUAL LEAVE | 38,080,334 | 1,879,528 | 20.2605 |
| 2,531,620 | 125,584 | 20.1587 | 18 | HOLIDAY LEAVE | 20,217,654 | 1,004,524 | 20.1266 |
| 1,704,723 | 83,358 | 20.4506 | 19 | SICK LEAVE | 19,443,367 | 957,912 | 20.2976 |
| 77,352 | 3,980 | 19.4351 | 20 | MILITARY LEAVE | 605,705 | 31,296 | 19.3540 |
| | | | 21 | CONVENTION LEAVE | | | |
| 59,397 | 2,951 | 20.1277 | 22 | OTHER LEAVE | 678,022 | 33,931 | 19.9823 |
| 14,602 | 760 | 19.2131 | 23 | CONTINUATION OF PAY LEAVE | 272,416 | 14,008 | 19.4471 |
| 9,857,461 | 486,156 | 20.2763 | 24 | TOTAL PAID ABSENCE | 80,383,347 | 3,965,019 | 20.2731 |
| 59,374,063 | 2,706,585 | 21.9368 | 25 | GROSS PAY & TOTAL PAID HOURS | 599,205,231 | 27,180,837 | 22.0451 |
| 8,001,387 | 395,107 | 20.2511 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 59,383,837 | 2,927,872 | 20.2822 |
| 51,372,676 | 2,311,478 | 22.2250 | 27 | BALANCE LINE 25 - LINE 26 | 539,821,394 | 24,252,965 | 22.2579 |
| 4,409,961 | 217,248 | 20.2992 | 28 | ANNUAL LEAVE ACCRUED | 44,401,126 | 2,191,055 | 20.2647 |
| 1,949,212 | 96,822 | 20.1319 | 29 | HOLIDAY LEAVE ACCRUED | 19,434,052 | 966,856 | 20.1002 |
| 57,731,849 | 2,625,548 | 21.9884 | 30 | ACCRUED SALARY COST | 603,656,572 | 27,410,876 | 22.0225 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,553,740 | | | 32 | HEALTH BENEFITS | 53,486,617 | | |
| 322,182 | | | 33 | LIFE INSURANCE | 3,213,039 | | |
| 4,809,393 | | | 34 | RETIREMENT | 47,837,865 | | |
| 1,594,305 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 15,759,627 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,584,270 | | | 37 | SOCIAL SECURITY | 25,861,657 | | |
| 840,772 | | | 38 | MEDICARE | 8,502,356 | | |
| 15,704,662 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 154,661,161 | | |
| 57 | | | 40 | UNIFORM ALLOWANCE | 279,253 | | |
| 15,704,719 | | | 41 | TOTAL BENEFITS | 154,940,414 | | |
| | | 27.2028 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6669 |
| 73,436,568 | 2,220,429 | 33.0731 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 758,596,986 | 23,215,818 | 32.6758 |
| 1,904,715 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,096,178 | | |
| 71,531,853 | 2,220,429 | 32.2153 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 737,500,808 | 23,215,818 | 31.7671 |

USPS 126-6387
MINNE .IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1250

NATIONAL PAYROLL F SUMMARY REPORT
ACCOUNTING P JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
75

TITLE: OPERATING EQUIPMENT, CASUAL

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 72,002 | 4,936 | 14.5871 | 01 | STRAIGHT TIME HOURS | 645,811 | 47,953 | 13.4675 |
| 6,312 | 313 | 20.1661 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 84,548 | 3,993 | 21.1740 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 78,314 | 5,249 | 14.9197 | 04 | WORK HOURS SUBTOTAL | 730,359 | 51,946 | 14.0599 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 19- | 1- | 19.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 19 | 2 | 9.5000 | 09 | TRAINING HOURS | 1,827 | 126 | 14.5000 |
| 78,333 | 5,251 | 14.9177 | 10 | TOTAL WORK HOURS | 732,186 | 52,072 | 14.0610 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,843 | 1,750 | 1.0531 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 13,674 | 13,521 | 1.0113 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 8 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 40 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 41 | 4 | 10.2500 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 41 | 4 | 10.2500 |
| 80,176 | 5,251 | 15.2687 | 25 | GROSS PAY & TOTAL PAID HOURS | 745,901 | 52,076 | 14.3233 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 41 | 4 | 10.2500 |
| 80,176 | 5,251 | 15.2687 | 27 | BALANCE LINE 25 - LINE 26 | 745,860 | 52,072 | 14.3236 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 80,176 | 5,251 | 15.2687 | 30 | ACCRUED SALARY COST | 745,860 | 52,072 | 14.3236 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 2- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,974 | | | 37 | SOCIAL SECURITY | 46,193 | | |
| 1,164 | | | 38 | MEDICARE | 10,811 | | |
| 6,138 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 56,999 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 6,138 | | | 41 | TOTAL BENEFITS | 56,999 | | |
| | | 7.6556 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6420 |
| 86,314 | 5,251 | 16.4376 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 802,859 | 52,072 | 15.4182 |
| 2,102 | | | 44 | LESS OVERTIME PREMIUM PAY | 28,154 | | |
| 84,212 | 5,251 | 16.0373 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 774,705 | 52,072 | 14.8775 |

USPS 1 26-6387
MINNE -IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1260

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 76

REPORT-A

TITLE: OPERATING EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,306,844 | 181,573 | 23.7196 | 01 | STRAIGHT TIME HOURS | 48,004,823 | 2,034,573 | 23.5945 |
| 287,009 | 11,668 | 24.5979 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,337,832 | 135,902 | 24.5605 |
| 1,156 | 48 | 24.0833 | 03 | HOLIDAY WORK HOURS | 9,704 | 432 | 22.4629 |
| 4,595,009 | 193,289 | 23.7727 | 04 | WORK HOURS SUBTOTAL | 51,352,359 | 2,170,907 | 23.6547 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 57- | 2- | 28.5000 |
| 214,815 | 9,230 | 23.2735 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,421,584 | 104,656 | 23.1385 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,357 | 68 | 19.9558 |
| 4,339 | 168 | 25.8273 | 08 | REHABILITATION WORK HOURS (NA) | 46,965 | 1,799 | 26.1061 |
| 56,335 | 2,287 | 24.6327 | 09 | TRAINING HOURS | 770,511 | 31,275 | 24.6366 |
| 4,651,344 | 195,576 | 23.7827 | 10 | TOTAL WORK HOURS | 52,122,870 | 2,202,182 | 23.6687 |
| 51,783 | 8,881 | 5.8307 | 11 | SUNDAY PREMIUM (NA HOURS) | 542,882 | 93,792 | 5.7881 |
| 88,351 | 46,796 | 1.8880 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 915,284 | 488,065 | 1.8753 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 529 | 48 | 11.0208 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 921 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,822 | |
| 42,829 | 1,684 | 25.4328 | 16 | TERMINAL LEAVE | 343,224 | 12,673 | 27.0830 |
| 347,864 | 14,344 | 24.2515 | 17 | ANNUAL LEAVE | 3,250,526 | 134,686 | 24.1341 |
| 195,343 | 8,112 | 24.0807 | 18 | HOLIDAY LEAVE | 1,538,987 | 64,640 | 23.8085 |
| 135,272 | 5,551 | 24.3689 | 19 | SICK LEAVE | 1,211,217 | 49,889 | 24.2782 |
| 7,742 | 312 | 24.8141 | 20 | MILITARY LEAVE | 53,729 | 2,280 | 23.5653 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,520 | 420 | 22.6666 | 22 | OTHER LEAVE | 60,682 | 2,509 | 24.1857 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 726- | 8- | 90.7500 |
| 738,570 | 30,423 | 24.2766 | 24 | TOTAL PAID ABSENCE | 6,457,639 | 266,669 | 24.2159 |
| 5,530,048 | 225,999 | 24.4693 | 25 | GROSS PAY & TOTAL PAID HOURS | 60,039,204 | 2,468,851 | 24.3186 |
| 586,036 | 24,140 | 24.2765 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,132,737 | 211,999 | 24.2111 |
| 4,944,012 | 201,859 | 24.4924 | 27 | BALANCE LINE 25 - LINE 26 | 54,906,467 | 2,256,852 | 24.3287 |
| 367,514 | 15,212 | 24.1594 | 28 | ANNUAL LEAVE ACCRUED | 3,635,818 | 151,888 | 23.9374 |
| 150,155 | 6,254 | 24.0094 | 29 | HOLIDAY LEAVE ACCRUED | 1,476,869 | 62,035 | 23.8070 |
| 5,461,681 | 223,325 | 24.4562 | 30 | ACCRUED SALARY COST | 60,019,154 | 2,470,775 | 24.2916 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 495,329 | | | 32 | HEALTH BENEFITS | 5,194,905 | | |
| 31,704 | | | 33 | LIFE INSURANCE | 340,057 | | |
| 428,278 | | | 34 | RETIREMENT | 4,556,865 | | |
| 97,416 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,007,883 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 150,236 | | | 37 | SOCIAL SECURITY | 1,575,737 | | |
| 78,519 | | | 38 | MEDICARE | 856,458 | | |
| 1,281,482 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,531,905 | | |
| | | | 40 | UNIFORM ALLOWANCE | 2,329 | | |
| 1,281,482 | | | 41 | TOTAL BENEFITS | 13,534,234 | | |
| | | 23.4631 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5498 |
| 6,743,163 | 195,576 | 34.4784 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 73,553,388 | 2,202,182 | 33.4002 |
| 24,041 | | | 44 | LESS OVERTIME PREMIUM PAY | 305,101 | | |
| 6,719,122 | 195,576 | 34.3555 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 73,248,287 | 2,202,182 | 33.2616 |

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 42,854,702 | 2,102,795 | 20.3798 | 01 | STRAIGHT TIME HOURS | 449,275,205 | 22,072,338 | 20.3546 |
| 5,674,232 | 180,255 | 31.4789 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 63,501,992 | 2,031,422 | 31.2598 |
| 992,609 | 49,546 | 20.0340 | 03 | HOLIDAY WORK HOURS | 8,319,572 | 415,600 | 20.0182 |
| 49,521,543 | 2,332,596 | 21.2302 | 04 | WORK HOURS SUBTOTAL | 521,096,769 | 24,519,360 | 21.2524 |
| | 1,704 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,711 | |
| 675,876 | 16,360 | 41.3127 | 06 | PENALTY OVERTIME (NA) | 6,525,647 | 157,951 | 41.3143 |
| 214,815 | 9,230 | 23.2735 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,421,961 | 104,675 | 23.1379 |
| 20,594 | 969 | 21.2528 | 07 | LIMITED DUTY HOURS (NA) | 313,417 | 14,700 | 21.3208 |
| 179,171 | 8,650 | 20.7134 | 08 | REHABILITATION WORK HOURS (NA) | 1,894,895 | 91,633 | 20.6791 |
| 1,920,201 | 88,660 | 21.6580 | 09 | TRAINING HOURS | 20,626,165 | 950,712 | 21.6954 |
| 51,441,744 | 2,421,256 | 21.2458 | 10 | TOTAL WORK HOURS | 541,722,934 | 25,470,072 | 21.2689 |
| 1,355,582 | 270,194 | 5.0170 | 11 | SUNDAY PREMIUM (NA HOURS) | 14,177,243 | 2,830,217 | 5.0092 |
| 1,474,361 | 894,025 | 1.6491 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,312,186 | 9,299,811 | 1.6465 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 345,975 | 34,470 | 10.0369 |
| 116,569 | 11,113 | 10.4894 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,590,971 | 153,077 | 10.3932 |
| | 41,101 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 406,084 | |
| 135,482 | 6,121 | 22.1339 | 16 | TERMINAL LEAVE | 1,429,073 | 56,493 | 25.2964 |
| 5,724,978 | 279,430 | 20.4880 | 17 | ANNUAL LEAVE | 41,330,901 | 2,014,218 | 20.5195 |
| 2,726,963 | 133,696 | 20.3967 | 18 | HOLIDAY LEAVE | 21,756,641 | 1,069,164 | 20.3492 |
| 1,839,995 | 88,909 | 20.6952 | 19 | SICK LEAVE | 20,654,584 | 1,007,801 | 20.4947 |
| 85,094 | 4,292 | 19.8261 | 20 | MILITARY LEAVE | 659,434 | 33,576 | 19.6400 |
| | | | 21 | CONVENTION LEAVE | | | |
| 68,917 | 3,371 | 20.4440 | 22 | OTHER LEAVE | 738,704 | 36,440 | 20.2717 |
| 14,602 | 760 | 19.2131 | 23 | CONTINUATION OF PAY LEAVE | 271,690 | 14,000 | 19.4064 |
| 10,596,031 | 516,579 | 20.5119 | 24 | TOTAL PAID ABSENCE | 86,841,027 | 4,231,692 | 20.5215 |
| 64,984,287 | 2,937,835 | 22.1197 | 25 | GROSS PAY & TOTAL PAID HOURS | 659,990,336 | 29,701,764 | 22.2205 |
| 8,587,423 | 419,247 | 20.4829 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 64,516,615 | 3,139,875 | 20.5475 |
| 56,396,864 | 2,518,588 | 22.3922 | 27 | BALANCE LINE 25 - LINE 26 | 595,473,721 | 26,561,889 | 22.4183 |
| 4,777,475 | 232,460 | 20.5518 | 28 | ANNUAL LEAVE ACCRUED | 48,036,944 | 2,342,943 | 20.5028 |
| 2,099,367 | 103,076 | 20.3671 | 29 | HOLIDAY LEAVE ACCRUED | 20,910,921 | 1,028,891 | 20.3237 |
| 63,273,706 | 2,854,124 | 22.1692 | 30 | ACCRUED SALARY COST | 664,421,586 | 29,933,723 | 22.1964 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6,049,069 | | | 32 | HEALTH BENEFITS | 58,681,520 | | |
| 353,886 | | | 33 | LIFE INSURANCE | 3,553,096 | | |
| 5,237,671 | | | 34 | RETIREMENT | 52,394,728 | | |
| 1,691,721 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,767,510 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,739,480 | | | 37 | SOCIAL SECURITY | 27,483,587 | | |
| 920,455 | | | 38 | MEDICARE | 9,369,625 | | |
| 16,992,282 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 168,250,066 | | |
| 57 | | | 40 | UNIFORM ALLOWANCE | 281,582 | | |
| 16,992,339 | | | 41 | TOTAL BENEFITS | 168,531,648 | | |
| | | 26.8552 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.3651 |
| 80,266,045 | 2,421,256 | 33.1505 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 832,953,234 | 25,470,072 | 32.7032 |
| 1,930,857 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,429,433 | | |
| 78,335,188 | 2,421,256 | 32.3531 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 811,523,801 | 25,470,072 | 31.8618 |

USPS 1 26-6387
MINNE ..IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1310

NATIONAL PAYROLL ... MARY REPORT
ACCOUNTING ... 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
.E 78

REPORT-A

TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,952,759 | 721,951 | 19.3264 | 01 | STRAIGHT TIME HOURS | 145,615,626 | 7,530,520 | 19.3367 |
| 1,359,266 | 45,450 | 29.9068 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,678,851 | 526,164 | 29.7984 |
| 199,763 | 10,450 | 19.1160 | 03 | HOLIDAY WORK HOURS | 1,773,737 | 92,546 | 19.1660 |
| 15,511,788 | 777,851 | 19.9418 | 04 | WORK HOURS SUBTOTAL | 163,068,214 | 8,149,230 | 20.0102 |
| | 590 | | 05 | STEWARDS DUTY HOURS (NA) | | 13,395 | |
| 101,875 | 2,637 | 38.6329 | 06 | PENALTY OVERTIME (NA) | 1,037,515 | 26,776 | 38.7479 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 67 | 3 | 22.3333 |
| 31,268 | 1,594 | 19.6160 | 07 | LIMITED DUTY HOURS (NA) | 379,904 | 19,297 | 19.6872 |
| 66,575 | 3,335 | 19.9625 | 08 | REHABILITATION WORK HOURS (NA) | 760,327 | 38,158 | 19.9257 |
| 232,746 | 11,690 | 19.9098 | 09 | TRAINING HOURS | 2,449,236 | 122,616 | 19.9748 |
| 15,744,534 | 789,541 | 19.9413 | 10 | TOTAL WORK HOURS | 165,517,450 | 8,271,846 | 20.0097 |
| 186,973 | 39,501 | 4.7333 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,960,123 | 413,446 | 4.7409 |
| 192,039 | 124,458 | 1.5430 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,997,633 | 1,292,753 | 1.5452 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 83,246 | 8,684 | 9.5861 |
| 20,964 | 2,141 | 9.7916 | 14 | OTHER PREMIUM PAY (NA HOURS) | 251,537 | 25,789 | 9.7536 |
| | 16,153 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 159,671 | |
| 52,785 | 2,684 | 19.6665 | 16 | TERMINAL LEAVE | 630,220 | 30,366 | 20.7541 |
| 1,924,291 | 99,229 | 19.3924 | 17 | ANNUAL LEAVE | 14,339,620 | 740,921 | 19.3537 |
| 911,054 | 47,218 | 19.2946 | 18 | HOLIDAY LEAVE | 7,287,786 | 377,702 | 19.2950 |
| 723,066 | 37,083 | 19.4985 | 19 | SICK LEAVE | 7,704,289 | 399,907 | 19.2652 |
| 20,715 | 1,116 | 18.5618 | 20 | MILITARY LEAVE | 158,157 | 8,446 | 18.7256 |
| | | | 21 | CONVENTION LEAVE | | | |
| 18,720 | 959 | 19.5203 | 22 | OTHER LEAVE | 294,812 | 15,259 | 19.3205 |
| 18,318 | 926 | 19.7818 | 23 | CONTINUATION OF PAY LEAVE | 134,471 | 7,004 | 19.1991 |
| 3,668,949 | 189,215 | 19.3903 | 24 | TOTAL PAID ABSENCE | 30,549,355 | 1,579,605 | 19.3398 |
| 19,813,459 | 978,756 | 20.2435 | 25 | GROSS PAY & TOTAL PAID HOURS | 200,359,344 | 9,851,451 | 20.3380 |
| 2,888,130 | 149,131 | 19.3663 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,257,626 | 1,148,989 | 19.3714 |
| 16,925,329 | 829,625 | 20.4011 | 27 | BALANCE LINE 25 - LINE 26 | 178,101,718 | 8,702,462 | 20.4656 |
| 1,644,987 | 84,838 | 19.3897 | 28 | ANNUAL LEAVE ACCRUED | 16,526,960 | 852,868 | 19.3780 |
| 701,619 | 36,422 | 19.2636 | 29 | HOLIDAY LEAVE ACCRUED | 6,994,111 | 363,084 | 19.2630 |
| 19,271,935 | 950,885 | 20.2673 | 30 | ACCRUED SALARY COST | 201,622,789 | 9,918,414 | 20.3281 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,111,091 | | | 32 | HEALTH BENEFITS | 20,308,106 | | |
| 114,763 | | | 33 | LIFE INSURANCE | 1,145,860 | | |
| 1,652,392 | | | 34 | RETIREMENT | 16,458,842 | | |
| 489,152 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,867,061 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 767,399 | | | 37 | SOCIAL SECURITY | 7,687,588 | | |
| 280,024 | | | 38 | MEDICARE | 2,839,416 | | |
| 5,414,821 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 53,306,873 | | |
| 385 | | | 40 | UNIFORM ALLOWANCE | 168,275 | | |
| 5,415,206 | | | 41 | TOTAL BENEFITS | 53,475,148 | | |
| | | 28.0989 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.5223 |
| 24,687,141 | 789,541 | 31.2677 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 255,097,937 | 8,271,846 | 30.8392 |
| 469,649 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,394,300 | | |
| 24,217,492 | 789,541 | 30.6728 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 249,703,637 | 8,271,846 | 30.1871 |

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 148,904 | 8,026 | 18.5527 | 01 | STRAIGHT TIME HOURS | 1,547,552 | 83,252 | 18.5887 |
| 3,144 | 118 | 26.6440 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 49,742 | 1,754 | 28.3591 |
| 287 | 14 | 20.5000 | 03 | HOLIDAY WORK HOURS | 2,751 | 141 | 19.5106 |
| 152,335 | 8,158 | 18.6730 | 04 | WORK HOURS SUBTOTAL | 1,600,045 | 85,147 | 18.7915 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 88 | 2 | 44.0000 | 06 | PENALTY OVERTIME (NA) | 1,196 | 29 | 41.2413 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,772 | 138 | 20.0869 | 08 | REHABILITATION WORK HOURS (NA) | 26,130 | 1,303 | 20.0537 |
| 248 | 13 | 19.0769 | 09 | TRAINING HOURS | 4,619 | 251 | 18.4023 |
| 152,583 | 8,171 | 18.6737 | 10 | TOTAL WORK HOURS | 1,604,664 | 85,398 | 18.7904 |
| 350 | 65 | 5.3846 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,281 | 622 | 5.2749 |
| 372 | 224 | 1.6607 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,656 | 2,239 | 1.6328 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 153 | 16 | 9.5625 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 6 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 648 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 18,993 | 1,007 | 18.8609 | 17 | ANNUAL LEAVE | 140,251 | 7,415 | 18.9144 |
| 7,936 | 421 | 18.8503 | 18 | HOLIDAY LEAVE | 62,702 | 3,341 | 18.7674 |
| 3,245 | 171 | 18.9766 | 19 | SICK LEAVE | 33,445 | 1,769 | 18.9061 |
| 1,341 | 72 | 18.6250 | 20 | MILITARY LEAVE | 1,853 | 107 | 17.3177 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 452 | 24 | 18.8333 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 31,515 | 1,671 | 18.8599 | 24 | TOTAL PAID ABSENCE | 238,703 | 12,656 | 18.8608 |
| 184,820 | 9,842 | 18.7787 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,850,457 | 98,054 | 18.8718 |
| 26,929 | 1,428 | 18.8578 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 202,953 | 10,756 | 18.8688 |
| 157,891 | 8,414 | 18.7652 | 27 | BALANCE LINE 25 - LINE 26 | 1,647,504 | 87,298 | 18.8721 |
| 15,801 | 837 | 18.8781 | 28 | ANNUAL LEAVE ACCRUED | 157,880 | 8,388 | 18.8221 |
| 4,966 | 264 | 18.8106 | 29 | HOLIDAY LEAVE ACCRUED | 49,899 | 2,655 | 18.7943 |
| 178,658 | 9,515 | 18.7764 | 30 | ACCRUED SALARY COST | 1,855,283 | 98,341 | 18.8658 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27,726 | | | 32 | HEALTH BENEFITS | 263,217 | | |
| 1,067 | | | 33 | LIFE INSURANCE | 10,558 | | |
| 17,284 | | | 34 | RETIREMENT | 170,729 | | |
| 5,732 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 56,643 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,926 | | | 37 | SOCIAL SECURITY | 78,179 | | |
| 2,582 | | | 38 | MEDICARE | 25,909 | | |
| 62,317 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 605,235 | | |
| | | | 40 | UNIFORM ALLOWANCE | 445 | | |
| 62,317 | | | 41 | TOTAL BENEFITS | 605,680 | | |
| | | 34.8806 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.6462 |
| 240,975 | 8,171 | 29.4914 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,460,963 | 85,398 | 28.8175 |
| 1,062 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,764 | | |
| 239,913 | 8,171 | 29.3615 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,444,199 | 85,398 | 28.6212 |

USPS N 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINN. LIS PDC ACCOUNTING OD 10-2001 AE 80
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 1330 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,572 | 2,035 | 17.4800 | 01 | STRAIGHT TIME HOURS | 341,756 | 19,779 | 17.2787 |
| 2,775 | 108 | 25.6944 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,814 | 985 | 25.1918 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 38,347 | 2,143 | 17.8940 | 04 | WORK HOURS SUBTOTAL | 366,570 | 20,764 | 17.6541 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 84 | 5 | 16.8000 | 07 | LIMITED DUTY HOURS (NA) | 84 | 5 | 16.8000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 38,347 | 2,143 | 17.8940 | 10 | TOTAL WORK HOURS | 366,570 | 20,764 | 17.6541 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 38,347 | 2,143 | 17.8940 | 25 | GROSS PAY & TOTAL PAID HOURS | 366,570 | 20,764 | 17.6541 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 38,347 | 2,143 | 17.8940 | 27 | BALANCE LINE 25 - LINE 26 | 366,570 | 20,764 | 17.6541 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 38,347 | 2,143 | 17.8940 | 30 | ACCRUED SALARY COST | 366,570 | 20,764 | 17.6541 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,006 | | | 32 | HEALTH BENEFITS | 36,554 | | |
| 222 | | | 33 | LIFE INSURANCE | 2,047 | | |
| 3,403 | | | 34 | RETIREMENT | 31,785 | | |
| 1,137 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10,657 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,249 | | | 37 | SOCIAL SECURITY | 21,692 | | |
| 541 | | | 38 | MEDICARE | 5,248 | | |
| 11,558 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 107,983 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 11,558 | | | 41 | TOTAL BENEFITS | 107,983 | | |
| | | 30.1405 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.4576 |
| 49,905 | 2,143 | 23.2874 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 474,553 | 20,764 | 22.8546 |
| 924 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,263 | | |
| 48,981 | 2,143 | 22.8562 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 466,290 | 20,764 | 22.4566 |

REFERENCE NBR: 1335 TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 347 | 29 | 11.9655 | 01 | STRAIGHT TIME HOURS | 3,832 | 306 | 12.5228 |
| 91 | 5 | 18.2000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 643 | 38 | 16.9210 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 438 | 34 | 12.8823 | 04 | WORK HOURS SUBTOTAL | 4,475 | 344 | 13.0087 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 438 | 34 | 12.8823 | 10 | TOTAL WORK HOURS | 4,475 | 344 | 13.0087 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 438 | 34 | 12.8823 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,475 | 344 | 13.0087 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 438 | 34 | 12.8823 | 27 | BALANCE LINE 25 - LINE 26 | 4,475 | 344 | 13.0087 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 438 | 34 | 12.8823 | 30 | ACCRUED SALARY COST | 4,475 | 344 | 13.0087 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26 | | | 37 | SOCIAL SECURITY | 273 | | |
| 6 | | | 38 | MEDICARE | 64 | | |
| 32 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 337 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 32 | | | 41 | TOTAL BENEFITS | 337 | | |
| | | 7.3059 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5307 |
| 470 | 34 | 13.8235 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,812 | 344 | 13.9883 |
| 30 | | | 44 | LESS OVERTIME PREMIUM PAY | 214 | | |
| 440 | 34 | 12.9411 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,598 | 344 | 13.3662 |

TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,137,582 | 732,041 | 19.3125 | 01 | STRAIGHT TIME HOURS | 147,508,766 | 7,633,857 | 19.3229 |
| 1,365,276 | 45,681 | 29.8871 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,754,050 | 528,941 | 29.7841 |
| 200,050 | 10,464 | 19.1179 | 03 | HOLIDAY WORK HOURS | 1,776,488 | 92,687 | 19.1665 |
| 15,702,908 | 788,186 | 19.9228 | 04 | WORK HOURS SUBTOTAL | 165,039,304 | 8,255,485 | 19.9914 |
| | 590 | | 05 | STEWARDS DUTY HOURS (NA) | | 13,395 | |
| 101,963 | 2,639 | 38.6369 | 06 | PENALTY OVERTIME (NA) | 1,038,711 | 26,805 | 38.7506 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 67 | 3 | 22.3333 |
| 31,352 | 1,599 | 19.6072 | 07 | LIMITED DUTY HOURS (NA) | 379,988 | 19,302 | 19.6864 |
| 69,347 | 3,473 | 19.9674 | 08 | REHABILITATION WORK HOURS (NA) | 786,457 | 39,461 | 19.9299 |
| 232,994 | 11,703 | 19.9089 | 09 | TRAINING HOURS | 2,453,855 | 122,867 | 19.9716 |
| 15,935,902 | 799,889 | 19.9226 | 10 | TOTAL WORK HOURS | 167,493,159 | 8,378,352 | 19.9911 |
| 187,323 | 39,566 | 4.7344 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,963,404 | 414,068 | 4.7417 |
| 192,411 | 124,682 | 1.5432 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,001,289 | 1,294,992 | 1.5454 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 83,399 | 8,700 | 9.5860 |
| 20,964 | 2,141 | 9.7916 | 14 | OTHER PREMIUM PAY (NA HOURS) | 251,537 | 25,789 | 9.7536 |
| | 16,159 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 160,319 | |
| 52,785 | 2,684 | 19.6665 | 16 | TERMINAL LEAVE | 630,220 | 30,366 | 20.7541 |
| 1,943,284 | 100,236 | 19.3870 | 17 | ANNUAL LEAVE | 14,479,871 | 748,336 | 19.3494 |
| 918,990 | 47,639 | 19.2907 | 18 | HOLIDAY LEAVE | 7,350,488 | 381,043 | 19.2904 |
| 726,311 | 37,254 | 19.4961 | 19 | SICK LEAVE | 7,737,734 | 401,676 | 19.2636 |
| 22,056 | 1,188 | 18.5656 | 20 | MILITARY LEAVE | 160,010 | 8,553 | 18.7080 |
| | | | 21 | CONVENTION LEAVE | | | |
| 18,720 | 959 | 19.5203 | 22 | OTHER LEAVE | 295,264 | 15,283 | 19.3197 |
| 18,318 | 926 | 19.7818 | 23 | CONTINUATION OF PAY LEAVE | 134,471 | 7,004 | 19.1991 |
| 3,700,464 | 190,886 | 19.3857 | 24 | TOTAL PAID ABSENCE | 30,788,058 | 1,592,261 | 19.3360 |
| 20,037,064 | 990,775 | 20.2236 | 25 | GROSS PAY & TOTAL PAID HOURS | 202,580,846 | 9,970,613 | 20.3177 |
| 2,915,059 | 150,559 | 19.3615 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,460,579 | 1,159,745 | 19.3668 |
| 17,122,005 | 840,216 | 20.3780 | 27 | BALANCE LINE 25 - LINE 26 | 180,120,267 | 8,810,868 | 20.4429 |
| 1,660,788 | 85,675 | 19.3847 | 28 | ANNUAL LEAVE ACCRUED | 16,684,840 | 861,256 | 19.3726 |
| 706,585 | 36,686 | 19.2603 | 29 | HOLIDAY LEAVE ACCRUED | 7,044,010 | 365,739 | 19.2596 |
| 19,489,378 | 962,577 | 20.2470 | 30 | ACCRUED SALARY COST | 203,849,117 | 10,037,863 | 20.3080 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,142,823 | | | 32 | HEALTH BENEFITS | 20,607,877 | | |
| 116,052 | | | 33 | LIFE INSURANCE | 1,158,465 | | |
| 1,673,079 | | | 34 | RETIREMENT | 16,661,356 | | |
| 496,021 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,934,361 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 777,600 | | | 37 | SOCIAL SECURITY | 7,787,732 | | |
| 283,153 | | | 38 | MEDICARE | 2,870,637 | | |
| 5,488,728 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 54,020,428 | | |
| 385 | | | 40 | UNIFORM ALLOWANCE | 168,720 | | |
| 5,489,113 | | | 41 | TOTAL BENEFITS | 54,189,148 | | |
| | | 28.1646 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.5829 |
| 24,978,491 | 799,889 | 31.2274 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 258,038,265 | 8,378,352 | 30.7982 |
| 471,665 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,419,541 | | |
| 24,506,826 | 799,889 | 30.6377 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 252,618,724 | 8,378,352 | 30.1513 |

USPS J 26-6387 NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT DATE 20-2001
MINNE LIS PDC ACCOUNTING JD 10-2001 E 83
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 1350 TITLE: BLDG/PLANT EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 22,213 | 2,004 | 11.0843 | 01 | STRAIGHT TIME HOURS | 197,019 | 18,184 | 10.8347 |
| 1,373 | 82 | 16.7439 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 14,225 | 871 | 16.3318 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 23,586 | 2,086 | 11.3068 | 04 | WORK HOURS SUBTOTAL | 211,244 | 19,055 | 11.0860 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 666 | 59 | 11.2881 |
| 23,586 | 2,086 | 11.3068 | 10 | TOTAL WORK HOURS | 211,910 | 19,114 | 11.0866 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 114 | 144 | .7916 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,152 | 1,433 | .8039 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 12 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 217 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 23,700 | 2,086 | 11.3614 | 25 | GROSS PAY & TOTAL PAID HOURS | 213,062 | 19,114 | 11.1469 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 23,700 | 2,086 | 11.3614 | 27 | BALANCE LINE 25 - LINE 26 | 213,062 | 19,114 | 11.1469 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 23,700 | 2,086 | 11.3614 | 30 | ACCRUED SALARY COST | 213,062 | 19,114 | 11.1469 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,466 | | | 37 | SOCIAL SECURITY | 13,215 | | |
| 343 | | | 38 | MEDICARE | 3,096 | | |
| 1,809 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,311 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,809 | | | 41 | TOTAL BENEFITS | 16,311 | | |
| | | 7.6329 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6555 |
| 25,509 | 2,086 | 12.2286 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 229,373 | 19,114 | 12.0002 |
| 457 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,737 | | |
| 25,052 | 2,086 | 12.0095 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 224,636 | 19,114 | 11.7524 |

TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,594,384 | 109,191 | 23.7600 | 01 | STRAIGHT TIME HOURS | 23,528,898 | 999,120 | 23.5496 |
| 187,555 | 7,770 | 24.1383 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,991,029 | 83,868 | 23.7400 |
| 1,300 | 56 | 23.2142 | 03 | HOLIDAY WORK HOURS | 9,673 | 418 | 23.1411 |
| 2,783,239 | 117,017 | 23.7849 | 04 | WORK HOURS SUBTOTAL | 25,529,600 | 1,083,406 | 23.5642 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 70 | 1 | 70.0000 |
| 168,457 | 7,128 | 23.6331 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,817,974 | 77,976 | 23.3145 |
| 50 | 2 | 25.0000 | 07 | LIMITED DUTY HOURS (NA) | 98 | 4 | 24.5000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 1,135 | 46 | 24.6739 |
| 40,461 | 1,631 | 24.8074 | 09 | TRAINING HOURS | 567,876 | 22,650 | 25.0717 |
| 2,823,700 | 118,648 | 23.7989 | 10 | TOTAL WORK HOURS | 26,097,476 | 1,106,056 | 23.5950 |
| 42,466 | 7,176 | 5.9177 | 11 | SUNDAY PREMIUM (NA HOURS) | 421,169 | 71,533 | 5.8877 |
| 72,530 | 37,525 | 1.9328 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 745,768 | 388,729 | 1.9184 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 182 | 16 | 11.3750 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 218 | 21 | 10.3809 |
| | 1,329 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16,132 | |
| 568 | 25 | 22.7200 | 16 | TERMINAL LEAVE | 349,225 | 12,723 | 27.4483 |
| 272,698 | 11,118 | 24.5276 | 17 | ANNUAL LEAVE | 2,948,502 | 120,348 | 24.4998 |
| 178,123 | 7,312 | 24.3603 | 18 | HOLIDAY LEAVE | 1,430,561 | 59,232 | 24.1518 |
| 101,994 | 4,046 | 25.2086 | 19 | SICK LEAVE | 1,150,442 | 46,485 | 24.7486 |
| 3,682 | 160 | 23.0125 | 20 | MILITARY LEAVE | 26,804 | 1,112 | 24.1043 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,579 | 183 | 25.0218 | 22 | OTHER LEAVE | 70,322 | 2,921 | 24.0746 |
| 171 | 8 | 21.3750 | 23 | CONTINUATION OF PAY LEAVE | 1,538 | 72 | 21.3611 |
| 561,815 | 22,852 | 24.5849 | 24 | TOTAL PAID ABSENCE | 5,977,394 | 242,893 | 24.6091 |
| 3,500,511 | 141,500 | 24.7385 | 25 | GROSS PAY & TOTAL PAID HOURS | 33,242,207 | 1,348,949 | 24.6430 |
| 451,389 | 18,455 | 24.4589 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,728,288 | 192,303 | 24.5876 |
| 3,049,122 | 123,045 | 24.7805 | 27 | BALANCE LINE 25 - LINE 26 | 28,513,919 | 1,156,646 | 24.6522 |
| 337,567 | 13,828 | 24.4118 | 28 | ANNUAL LEAVE ACCRUED | 3,395,360 | 140,166 | 24.2238 |
| 136,814 | 5,636 | 24.2750 | 29 | HOLIDAY LEAVE ACCRUED | 1,367,725 | 56,732 | 24.1085 |
| 3,523,503 | 142,509 | 24.7247 | 30 | ACCRUED SALARY COST | 33,277,004 | 1,353,544 | 24.5850 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 316,837 | | | 32 | HEALTH BENEFITS | 2,802,254 | | |
| 20,390 | | | 33 | LIFE INSURANCE | 186,993 | | |
| 269,854 | | | 34 | RETIREMENT | 2,450,024 | | |
| 56,483 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 492,868 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 82,916 | | | 37 | SOCIAL SECURITY | 734,360 | | |
| 49,020 | | | 38 | MEDICARE | 463,802 | | |
| 795,500 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,130,301 | | |
| | | | 40 | UNIFORM ALLOWANCE | 2,852 | | |
| 795,500 | | | 41 | TOTAL BENEFITS | 7,133,153 | | |
| | | 22.5769 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4356 |
| 4,319,003 | 118,648 | 36.4018 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 40,410,157 | 1,106,056 | 36.5353 |
| 6,360 | | | 44 | LESS OVERTIME PREMIUM PAY | 57,639 | | |
| 4,312,643 | 118,648 | 36.3482 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 40,352,518 | 1,106,056 | 36.4832 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1370

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

DATE 20-2001
GE 85

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,754,179 | 843,236 | 19.8689 | 01 | STRAIGHT TIME HOURS | 171,234,683 | 8,651,161 | 19.7932 |
| 1,554,204 | 53,533 | 29.0326 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 17,759,304 | 613,680 | 28.9390 |
| 201,350 | 10,520 | 19.1397 | 03 | HOLIDAY WORK HOURS | 1,786,161 | 93,105 | 19.1843 |
| 18,509,733 | 907,289 | 20.4011 | 04 | WORK HOURS SUBTOTAL | 190,780,148 | 9,357,946 | 20.3869 |
| | 590 | | 05 | STEWARDS DUTY HOURS (NA) | | 13,395 | |
| 101,963 | 2,639 | 38.6369 | 06 | PENALTY OVERTIME (NA) | 1,038,781 | 26,806 | 38.7518 |
| 168,457 | 7,128 | 23.6331 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,818,041 | 77,979 | 23.3144 |
| 31,402 | 1,601 | 19.6139 | 07 | LIMITED DUTY HOURS (NA) | 380,086 | 19,306 | 19.6874 |
| 69,347 | 3,473 | 19.9674 | 08 | REHABILITATION WORK HOURS (NA) | 787,592 | 39,507 | 19.9355 |
| 273,455 | 13,334 | 20.5080 | 09 | TRAINING HOURS | 3,022,397 | 145,576 | 20.7616 |
| 18,783,188 | 920,623 | 20.4026 | 10 | TOTAL WORK HOURS | 193,802,545 | 9,503,522 | 20.3927 |
| 229,789 | 46,742 | 4.9161 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,384,573 | 485,601 | 4.9105 |
| 265,055 | 162,351 | 1.6326 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,748,209 | 1,685,154 | 1.6308 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 83,581 | 8,716 | 9.5893 |
| 20,964 | 2,141 | 9.7916 | 14 | OTHER PREMIUM PAY (NA HOURS) | 251,755 | 25,810 | 9.7541 |
| | 17,500 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 176,668 | |
| 53,353 | 2,709 | 19.6947 | 16 | TERMINAL LEAVE | 979,445 | 43,089 | 22.7307 |
| 2,215,982 | 111,354 | 19.9003 | 17 | ANNUAL LEAVE | 17,428,373 | 868,684 | 20.0629 |
| 1,097,113 | 54,951 | 19.9652 | 18 | HOLIDAY LEAVE | 8,781,049 | 440,275 | 19.9444 |
| 828,305 | 41,300 | 20.0558 | 19 | SICK LEAVE | 8,888,176 | 448,161 | 19.8325 |
| 25,738 | 1,348 | 19.0934 | 20 | MILITARY LEAVE | 186,814 | 9,665 | 19.3289 |
| | | | 21 | CONVENTION LEAVE | | | |
| 23,299 | 1,142 | 20.4019 | 22 | OTHER LEAVE | 365,586 | 18,204 | 20.0827 |
| 18,489 | 934 | 19.7955 | 23 | CONTINUATION OF PAY LEAVE | 136,009 | 7,076 | 19.2211 |
| 4,262,279 | 213,738 | 19.9416 | 24 | TOTAL PAID ABSENCE | 36,765,452 | 1,835,154 | 20.0339 |
| 23,561,275 | 1,134,361 | 20.7705 | 25 | GROSS PAY & TOTAL PAID HOURS | 236,036,115 | 11,338,676 | 20.8169 |
| 3,366,448 | 169,014 | 19.9181 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 27,188,867 | 1,352,048 | 20.1093 |
| 20,194,827 | 965,347 | 20.9197 | 27 | BALANCE LINE 25 - LINE 26 | 208,847,248 | 9,986,628 | 20.9126 |
| 1,998,355 | 99,503 | 20.0833 | 28 | ANNUAL LEAVE ACCRUED | 20,080,200 | 1,001,422 | 20.0516 |
| 843,399 | 42,322 | 19.9281 | 29 | HOLIDAY LEAVE ACCRUED | 8,411,735 | 422,471 | 19.9107 |
| 23,036,581 | 1,107,172 | 20.8066 | 30 | ACCRUED SALARY COST | 237,339,183 | 11,410,521 | 20.8000 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,459,660 | | | 32 | HEALTH BENEFITS | 23,410,131 | | |
| 136,442 | | | 33 | LIFE INSURANCE | 1,345,458 | | |
| 1,942,933 | | | 34 | RETIREMENT | 19,111,380 | | |
| 552,504 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,427,229 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 861,982 | | | 37 | SOCIAL SECURITY | 8,535,307 | | |
| 332,516 | | | 38 | MEDICARE | 3,337,535 | | |
| 6,286,037 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 61,167,040 | | |
| 385 | | | 40 | UNIFORM ALLOWANCE | 171,572 | | |
| 6,286,422 | | | 41 | TOTAL BENEFITS | 61,338,612 | | |
| | | 27.2888 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8442 |
| 29,323,003 | 920,623 | 31.8512 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 298,677,795 | 9,503,522 | 31.4281 |
| 478,482 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,481,917 | | |
| 28,844,521 | 920,623 | 31.3315 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 293,195,878 | 9,503,522 | 30.8512 |

USPS N 26-6387
MINN LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1410

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

DATE -20-2001
,E 86

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,722,490 | 299,769 | 19.0896 | 01 | STRAIGHT TIME HOURS | 60,331,372 | 3,159,788 | 19.0934 |
| 395,604 | 13,518 | 29.2649 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,452,129 | 151,563 | 29.3747 |
| 87,532 | 4,640 | 18.8646 | 03 | HOLIDAY WORK HOURS | 764,372 | 40,429 | 18.9065 |
| 6,205,626 | 317,927 | 19.5190 | 04 | WORK HOURS SUBTOTAL | 65,547,873 | 3,351,780 | 19.5561 |
| | 175 | | 05 | STEWARDS DUTY HOURS (NA) | | 973 | |
| 19,489 | 514 | 37.9163 | 06 | PENALTY OVERTIME (NA) | 233,039 | 6,130 | 38.0161 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 8,341 | 406 | 20.5443 | 07 | LIMITED DUTY HOURS (NA) | 98,291 | 4,767 | 20.6190 |
| 104,672 | 5,238 | 19.9831 | 08 | REHABILITATION WORK HOURS (NA) | 1,121,711 | 56,134 | 19.9827 |
| 60,407 | 3,069 | 19.6829 | 09 | TRAINING HOURS | 724,830 | 36,933 | 19.6255 |
| 6,266,033 | 320,996 | 19.5205 | 10 | TOTAL WORK HOURS | 66,272,703 | 3,388,713 | 19.5568 |
| 93,849 | 20,160 | 4.6552 | 11 | SUNDAY PREMIUM (NA HOURS) | 977,690 | 209,902 | 4.6578 |
| 119,232 | 79,299 | 1.5035 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,221,762 | 811,885 | 1.5048 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 32,141 | 3,395 | 9.4671 |
| 10,377 | 1,081 | 9.5994 | 14 | OTHER PREMIUM PAY (NA HOURS) | 128,826 | 13,605 | 9.4690 |
| | 8,721 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 92,452 | |
| 12,914 | 684 | 18.8801 | 16 | TERMINAL LEAVE | 200,008 | 9,609 | 20.8146 |
| 732,914 | 38,484 | 19.0446 | 17 | ANNUAL LEAVE | 5,612,184 | 294,883 | 19.0319 |
| 343,563 | 18,064 | 19.0192 | 18 | HOLIDAY LEAVE | 2,738,842 | 143,980 | 19.0223 |
| 285,900 | 14,951 | 19.1224 | 19 | SICK LEAVE | 2,881,707 | 151,353 | 19.0396 |
| 9,221 | 500 | 18.4420 | 20 | MILITARY LEAVE | 51,955 | 2,845 | 18.2618 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,178 | 318 | 19.4276 | 22 | OTHER LEAVE | 103,379 | 5,494 | 18.8167 |
| 8,251 | 418 | 19.7392 | 23 | CONTINUATION OF PAY LEAVE | 54,130 | 2,753 | 19.6621 |
| 1,398,941 | 73,419 | 19.0542 | 24 | TOTAL PAID ABSENCE | 11,642,205 | 610,917 | 19.0569 |
| 7,888,432 | 394,415 | 20.0003 | 25 | GROSS PAY & TOTAL PAID HOURS | 80,275,327 | 3,999,630 | 20.0706 |
| 1,089,391 | 57,232 | 19.0346 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,551,034 | 448,472 | 19.0670 |
| 6,799,041 | 337,183 | 20.1642 | 27 | BALANCE LINE 25 - LINE 26 | 71,724,293 | 3,551,158 | 20.1974 |
| 620,147 | 32,476 | 19.0955 | 28 | ANNUAL LEAVE ACCRUED | 6,211,618 | 325,434 | 19.0871 |
| 263,372 | 13,874 | 18.9831 | 29 | HOLIDAY LEAVE ACCRUED | 2,622,173 | 138,111 | 18.9859 |
| 7,682,560 | 383,533 | 20.0310 | 30 | ACCRUED SALARY COST | 80,558,084 | 4,014,703 | 20.0657 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 764,981 | | | 32 | HEALTH BENEFITS | 7,518,481 | | |
| 46,277 | | | 33 | LIFE INSURANCE | 467,953 | | |
| 659,380 | | | 34 | RETIREMENT | 6,638,353 | | |
| 193,121 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,927,991 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 297,376 | | | 37 | SOCIAL SECURITY | 2,989,665 | | |
| 111,477 | | | 38 | MEDICARE | 1,136,894 | | |
| 2,072,612 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,679,337 | | |
| | | | 40 | UNIFORM ALLOWANCE | 30,560 | | |
| 2,072,612 | | | 41 | TOTAL BENEFITS | 20,709,897 | | |
| | | 26.9781 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.7080 |
| 9,755,172 | 320,996 | 30.3903 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 101,267,981 | 3,388,713 | 29.8839 |
| 134,991 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,521,476 | | |
| 9,620,181 | 320,996 | 29.9697 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 99,746,505 | 3,388,713 | 29.4349 |

USPS I 26-6387
MINNE _IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1420

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING ( )D 10-2001
ENDING DATE 06-15-2001

TITLE: ADMIN. SUPPORT, PART-TIME REGULAR



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,531 | 78 | 19.6282 | 01 | STRAIGHT TIME HOURS | 15,685 | 859 | 18.2596 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,531 | 78 | 19.6282 | 04 | WORK HOURS SUBTOTAL | 15,685 | 859 | 18.2596 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,531 | 78 | 19.6282 | 10 | TOTAL WORK HOURS | 15,685 | 859 | 18.2596 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 84 | 53 | 1.5849 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 732 | 463 | 1.5809 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 95 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 593 | 30 | 19.7666 |
| 156 | 8 | 19.5000 | 18 | HOLIDAY LEAVE | 1,090 | 56 | 19.4642 |
| | | | 19 | SICK LEAVE | 700 | 36 | 19.4444 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 156 | 8 | 19.5000 | 24 | TOTAL PAID ABSENCE | 2,383 | 122 | 19.5327 |
| 1,771 | 86 | 20.5930 | 25 | GROSS PAY & TOTAL PAID HOURS | 18,800 | 981 | 19.1641 |
| 156 | 8 | 19.5000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,683 | 86 | 19.5697 |
| 1,615 | 78 | 20.7051 | 27 | BALANCE LINE 25 - LINE 26 | 17,117 | 895 | 19.1251 |
| 136 | 7 | 19.4285 | 28 | ANNUAL LEAVE ACCRUED | 1,109 | 57 | 19.4561 |
| 80 | 4 | 20.0000 | 29 | HOLIDAY LEAVE ACCRUED | 802 | 41 | 19.5609 |
| 1,831 | 89 | 20.5730 | 30 | ACCRUED SALARY COST | 19,028 | 993 | 19.1621 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13 | | | 32 | HEALTH BENEFITS | 481 | | |
| 11 | | | 33 | LIFE INSURANCE | 139 | | |
| 175 | | | 34 | RETIREMENT | 1,886 | | |
| 78 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 768 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 102 | | | 37 | SOCIAL SECURITY | 1,104 | | |
| 26 | | | 38 | MEDICARE | 271 | | |
| 405 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,649 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 405 | | | 41 | TOTAL BENEFITS | 4,649 | | |
| | | 22.1190 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.4324 |
| 2,236 | 78 | 28.6666 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 23,677 | 859 | 27.5634 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 2,236 | 78 | 28.6666 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,677 | 859 | 27.5634 |

USPS 1 26-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1430

NATIONAL AYROLL F SUMMARY REPORT
ACCOUNTING F JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 88

REPORT-A

TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,971 | 414 | 19.2536 | 01 | STRAIGHT TIME HOURS | 76,228 | 4,189 | 18.1971 |
| 364 | 15 | 24.2666 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,300 | 430 | 23.9534 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 8,335 | 429 | 19.4289 | 04 | WORK HOURS SUBTOTAL | 86,528 | 4,619 | 18.7330 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 8,335 | 429 | 19.4289 | 10 | TOTAL WORK HOURS | 86,528 | 4,619 | 18.7330 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 8,335 | 429 | 19.4289 | 25 | GROSS PAY & TOTAL PAID HOURS | 86,528 | 4,619 | 18.7330 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 8,335 | 429 | 19.4289 | 27 | BALANCE LINE 25 - LINE 26 | 86,528 | 4,619 | 18.7330 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 8,335 | 429 | 19.4289 | 30 | ACCRUED SALARY COST | 86,528 | 4,619 | 18.7330 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 655 | | | 32 | HEALTH BENEFITS | 7,884 | | |
| 50 | | | 33 | LIFE INSURANCE | 470 | | |
| 723 | | | 34 | RETIREMENT | 7,358 | | |
| 220 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,603 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 393 | | | 37 | SOCIAL SECURITY | 5,125 | | |
| 117 | | | 38 | MEDICARE | 1,225 | | |
| 2,158 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,665 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,158 | | | 41 | TOTAL BENEFITS | 24,665 | | |
| | | 25.8908 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.5052 |
| 10,493 | 429 | 24.4592 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 111,193 | 4,619 | 24.0729 |
| 121 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,430 | | |
| 10,372 | 429 | 24.1771 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 107,763 | 4,619 | 23.3303 |

USPS ' 26-6387
MINNE _IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1435

NATIONAL PAYROLL F SUMMARY REPORT
ACCOUNTING F JD 10-2001
ENDING DATE 06-15-2001

TITLE: ADMIN. SUPPORT, TRANSITIONAL

DATE 20-2001
E 89

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 295 | 24 | 12.2916 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 109 | 6 | 18.1666 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 404 | 30 | 13.4666 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 404 | 30 | 13.4666 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 404 | 30 | 13.4666 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 404 | 30 | 13.4666 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 404 | 30 | 13.4666 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 2- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 24 | | |
| | | | 38 | MEDICARE | 6 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 25 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 6.1881 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 429 | 30 | 14.3000 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 36 | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 393 | 30 | 13.1000 |

USPS N 26-6387
MINN .LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1440

NATIONAL PAYROLL ? SUMMARY REPORT
ACCOUNTING .OD 10-2001
ENDING DATE 06-15-2001

TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

DATE -20-2001
GE 90

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,731,992 | 300,261 | 19.0900 | 01 | STRAIGHT TIME HOURS | 60,423,580 | 3,164,860 | 19.0920 |
| 395,968 | 13,533 | 29.2594 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,462,538 | 151,999 | 29.3589 |
| 87,532 | 4,640 | 18.8646 | 03 | HOLIDAY WORK HOURS | 764,372 | 40,429 | 18.9065 |
| 6,215,492 | 318,434 | 19.5189 | 04 | WORK HOURS SUBTOTAL | 65,650,490 | 3,357,288 | 19.5546 |
| | 175 | | 05 | STEWARDS DUTY HOURS (NA) | | 973 | |
| 19,489 | 514 | 37.9163 | 06 | PENALTY OVERTIME (NA) | 233,039 | 6,130 | 38.0161 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 8,341 | 406 | 20.5443 | 07 | LIMITED DUTY HOURS (NA) | 98,291 | 4,767 | 20.6190 |
| 104,672 | 5,238 | 19.9831 | 08 | REHABILITATION WORK HOURS (NA) | 1,121,711 | 56,134 | 19.9827 |
| 60,407 | 3,069 | 19.6829 | 09 | TRAINING HOURS | 724,830 | 36,933 | 19.6255 |
| 6,275,899 | 321,503 | 19.5204 | 10 | TOTAL WORK HOURS | 66,375,320 | 3,394,221 | 19.5553 |
| 93,849 | 20,160 | 4.6552 | 11 | SUNDAY PREMIUM (NA HOURS) | 977,690 | 209,902 | 4.6578 |
| 119,316 | 79,352 | 1.5036 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,222,494 | 812,348 | 1.5048 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 32,141 | 3,395 | 9.4671 |
| 10,377 | 1,081 | 9.5994 | 14 | OTHER PREMIUM PAY (NA HOURS) | 128,826 | 13,605 | 9.4690 |
| | 8,721 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 92,547 | |
| 12,914 | 684 | 18.8801 | 16 | TERMINAL LEAVE | 200,008 | 9,609 | 20.8146 |
| 732,914 | 38,484 | 19.0446 | 17 | ANNUAL LEAVE | 5,612,777 | 294,913 | 19.0319 |
| 343,719 | 18,072 | 19.0194 | 18 | HOLIDAY LEAVE | 2,739,932 | 144,036 | 19.0225 |
| 285,900 | 14,951 | 19.1224 | 19 | SICK LEAVE | 2,882,407 | 151,389 | 19.0397 |
| 9,221 | 500 | 18.4420 | 20 | MILITARY LEAVE | 51,955 | 2,845 | 18.2618 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,178 | 318 | 19.4276 | 22 | OTHER LEAVE | 103,379 | 5,494 | 18.8167 |
| 8,251 | 418 | 19.7392 | 23 | CONTINUATION OF PAY LEAVE | 54,130 | 2,753 | 19.6621 |
| 1,399,097 | 73,427 | 19.0542 | 24 | TOTAL PAID ABSENCE | 11,644,588 | 611,039 | 19.0570 |
| 7,898,538 | 394,930 | 19.9998 | 25 | GROSS PAY & TOTAL PAID HOURS | 80,381,059 | 4,005,260 | 20.0688 |
| 1,089,547 | 57,240 | 19.0347 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,552,717 | 448,558 | 19.0671 |
| 6,808,991 | 337,690 | 20.1634 | 27 | BALANCE LINE 25 - LINE 26 | 71,828,342 | 3,556,702 | 20.1952 |
| 620,283 | 32,483 | 19.0956 | 28 | ANNUAL LEAVE ACCRUED | 6,212,727 | 325,491 | 19.0872 |
| 263,452 | 13,878 | 18.9834 | 29 | HOLIDAY LEAVE ACCRUED | 2,622,975 | 138,152 | 18.9861 |
| 7,692,726 | 384,051 | 20.0304 | 30 | ACCRUED SALARY COST | 80,664,044 | 4,020,345 | 20.0639 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 765,649 | | | 32 | HEALTH BENEFITS | 7,526,844 | | |
| 46,338 | | | 33 | LIFE INSURANCE | 468,562 | | |
| 660,278 | | | 34 | RETIREMENT | 6,647,595 | | |
| 193,419 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,931,362 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 297,871 | | | 37 | SOCIAL SECURITY | 2,995,918 | | |
| 111,620 | | | 38 | MEDICARE | 1,138,396 | | |
| 2,075,175 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,708,677 | | |
| | | | 40 | UNIFORM ALLOWANCE | 30,560 | | |
| 2,075,175 | | | 41 | TOTAL BENEFITS | 20,739,237 | | |
| | | 26.9758 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.7106 |
| 9,767,901 | 321,503 | 30.3819 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 101,403,281 | 3,394,221 | 29.8752 |
| 135,112 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,524,943 | | |
| 9,632,789 | 321,503 | 29.9617 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 99,878,338 | 3,394,221 | 29.4259 |

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,220 | 448 | 11.6517 | 01 | STRAIGHT TIME HOURS | 81,035 | 7,517 | 10.7802 |
| 162 | 10 | 16.2000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,168 | 370 | 16.6702 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,382 | 458 | 11.7510 | 04 | WORK HOURS SUBTOTAL | 87,203 | 7,887 | 11.0565 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,109 | 53 | 20.9245 |
| 5,382 | 458 | 11.7510 | 10 | TOTAL WORK HOURS | 88,312 | 7,940 | 11.1224 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1 | 2 | .5000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 31 | 33 | .9393 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 5,383 | 458 | 11.7532 | 25 | GROSS PAY & TOTAL PAID HOURS | 88,343 | 7,940 | 11.1263 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 5,383 | 458 | 11.7532 | 27 | BALANCE LINE 25 - LINE 26 | 88,343 | 7,940 | 11.1263 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,383 | 458 | 11.7532 | 30 | ACCRUED SALARY COST | 88,343 | 7,940 | 11.1263 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 48 | | |
| | | | 33 | LIFE INSURANCE | 3 | | |
| | | | 34 | RETIREMENT | 39 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 333 | | | 37 | SOCIAL SECURITY | 5,507 | | |
| 78 | | | 38 | MEDICARE | 1,292 | | |
| 411 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,900 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 411 | | | 41 | TOTAL BENEFITS | 6,900 | | |
| | | 7.6351 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.8104 |
| 5,794 | 458 | 12.6506 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 95,243 | 7,940 | 11.9953 |
| 54 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,054 | | |
| 5,740 | 458 | 12.5327 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 93,189 | 7,940 | 11.7366 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1460

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
GE 92

TITLE: ADMIN. SUPPORT, SUPERVISOR

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,921,835 | 146,632 | 26.7461 | 01 | STRAIGHT TIME HOURS | 38,571,133 | 1,454,427 | 26.5198 |
| 72,093 | 2,921 | 24.6809 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 875,989 | 36,108 | 24.2602 |
| | | | 03 | HOLIDAY WORK HOURS | 2,765 | 117 | 23.6324 |
| 3,993,928 | 149,553 | 26.7057 | 04 | WORK HOURS SUBTOTAL | 39,449,887 | 1,490,652 | 26.4648 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 63,159 | 2,618 | 24.1249 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 809,206 | 33,817 | 23.9289 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 194 | 7 | 27.7142 |
| 3,719 | 144 | 25.8263 | 08 | REHABILITATION WORK HOURS (NA) | 36,756 | 1,431 | 25.6855 |
| 53,700 | 2,027 | 26.4923 | 09 | TRAINING HOURS | 659,763 | 25,286 | 26.0920 |
| 4,047,628 | 151,580 | 26.7029 | 10 | TOTAL WORK HOURS | 40,109,650 | 1,515,938 | 26.4586 |
| 14,148 | 2,309 | 6.1273 | 11 | SUNDAY PREMIUM (NA HOURS) | 158,800 | 26,172 | 6.0675 |
| 27,429 | 13,330 | 2.0576 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 297,963 | 146,320 | 2.0363 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 83 | 8 | 10.3750 |
| | 571 | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| 83,928 | 3,248 | 25.8399 | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,194 | |
| 405,836 | 14,988 | 27.0773 | 16 | TERMINAL LEAVE | 666,935 | 22,382 | 29.7978 |
| 234,246 | 8,648 | 27.0867 | 17 | ANNUAL LEAVE | 4,266,148 | 157,195 | 27.1392 |
| 113,639 | 4,293 | 26.4707 | 18 | HOLIDAY LEAVE | 1,867,472 | 69,752 | 26.7730 |
| 1,207 | 48 | 25.1458 | 19 | SICK LEAVE | 1,282,756 | 48,494 | 26.4518 |
| | | | 20 | MILITARY LEAVE | 20,135 | 784 | 25.6823 |
| 4,923 | 164 | 30.0182 | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 89,855 | 3,526 | 25.4835 |
| 843,779 | 31,389 | 26.8813 | 23 | CONTINUATION OF PAY LEAVE | | | |
| 4,932,984 | 182,969 | 26.9607 | 24 | TOTAL PAID ABSENCE | 8,193,301 | 302,133 | 27.1181 |
| 724,010 | 26,884 | 26.9308 | 25 | GROSS PAY & TOTAL PAID HOURS | 48,759,797 | 1,818,071 | 26.8195 |
| 4,208,974 | 156,085 | 26.9659 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,800,555 | 249,329 | 27.2754 |
| 451,683 | 16,638 | 27.1476 | 27 | BALANCE LINE 25 - LINE 26 | 41,959,242 | 1,568,742 | 26.7470 |
| 178,456 | 6,603 | 27.0265 | 28 | ANNUAL LEAVE ACCRUED | 4,507,966 | 167,806 | 26.8641 |
| 4,839,113 | 179,326 | 26.9850 | 29 | HOLIDAY LEAVE ACCRUED | 1,777,969 | 66,457 | 26.7536 |
| | | | 30 | ACCRUED SALARY COST | 48,245,177 | 1,803,005 | 26.7582 |
| 423,095 | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 29,776 | | | 32 | HEALTH BENEFITS | 3,969,351 | | |
| 373,225 | | | 33 | LIFE INSURANCE | 287,660 | | |
| 53,341 | | | 34 | RETIREMENT | 3,586,310 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 500,465 | | |
| 78,241 | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 69,758 | | | 37 | SOCIAL SECURITY | 745,685 | | |
| 1,027,436 | | | 38 | MEDICARE | 691,745 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,781,216 | | |
| 1,027,436 | | | 40 | UNIFORM ALLOWANCE | 1,181 | | |
| | | | 41 | TOTAL BENEFITS | 9,782,397 | | |
| | | 21.2319 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.2764 |
| 5,866,549 | 151,580 | 38.7026 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 58,027,574 | 1,515,938 | 38.2783 |
| 2,975 | | | 44 | LESS OVERTIME PREMIUM PAY | 22,239 | | |
| 5,863,574 | 151,580 | 38.6830 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 58,005,335 | 1,515,938 | 38.2636 |

USPS N 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINN. LIS PDC ACCOUNTING OD 10-2001 PE 93
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 1470 TITLE: ADMIN. SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,659,047 | 447,341 | 21.5921 | 01 | STRAIGHT TIME HOURS | 99,075,748 | 4,626,804 | 21.4134 |
| 468,223 | 16,464 | 28.4392 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,344,695 | 188,477 | 28.3572 |
| 87,532 | 4,640 | 18.8646 | 03 | HOLIDAY WORK HOURS | 767,137 | 40,546 | 18.9201 |
| 10,214,802 | 468,445 | 21.8057 | 04 | WORK HOURS SUBTOTAL | 105,187,580 | 4,855,827 | 21.6621 |
| | 175 | | 05 | STEWARDS DUTY HOURS (NA) | | 973 | |
| 19,489 | 514 | 37.9163 | 06 | PENALTY OVERTIME (NA) | 233,039 | 6,130 | 38.0161 |
| 63,159 | 2,618 | 24.1249 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 809,206 | 33,817 | 23.9289 |
| 8,341 | 406 | 20.5443 | 07 | LIMITED DUTY HOURS (NA) | 98,485 | 4,774 | 20.6294 |
| 108,391 | 5,382 | 20.1395 | 08 | REHABILITATION WORK HOURS (NA) | 1,158,467 | 57,565 | 20.1245 |
| 114,107 | 5,096 | 22.3914 | 09 | TRAINING HOURS | 1,385,702 | 62,272 | 22.2524 |
| 10,328,909 | 473,541 | 21.8120 | 10 | TOTAL WORK HOURS | 106,573,282 | 4,918,099 | 21.6696 |
| 107,997 | 22,469 | 4.8064 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,136,490 | 236,074 | 4.8141 |
| 146,746 | 92,684 | 1.5832 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,520,488 | 958,701 | 1.5859 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 32,224 | 3,403 | 9.4692 |
| 10,377 | 1,081 | 9.5994 | 14 | OTHER PREMIUM PAY (NA HOURS) | 128,826 | 13,605 | 9.4690 |
| | 9,292 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 98,741 | |
| 96,842 | 3,932 | 24.6291 | 16 | TERMINAL LEAVE | 866,943 | 31,991 | 27.0995 |
| 1,138,750 | 53,472 | 21.2961 | 17 | ANNUAL LEAVE | 9,878,925 | 452,108 | 21.8508 |
| 577,965 | 26,720 | 21.6304 | 18 | HOLIDAY LEAVE | 4,607,404 | 213,788 | 21.5512 |
| 399,539 | 19,244 | 20.7617 | 19 | SICK LEAVE | 4,165,163 | 199,883 | 20.8380 |
| 10,428 | 548 | 19.0291 | 20 | MILITARY LEAVE | 72,090 | 3,629 | 19.8649 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,101 | 482 | 23.0311 | 22 | OTHER LEAVE | 193,234 | 9,020 | 21.4228 |
| 8,251 | 418 | 19.7392 | 23 | CONTINUATION OF PAY LEAVE | 54,130 | 2,753 | 19.6621 |
| 2,242,876 | 104,816 | 21.3982 | 24 | TOTAL PAID ABSENCE | 19,837,889 | 913,172 | 21.7241 |
| 12,836,905 | 578,357 | 22.1954 | 25 | GROSS PAY & TOTAL PAID HOURS | 129,229,199 | 5,831,271 | 22.1614 |
| 1,813,557 | 84,124 | 21.5581 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,353,272 | 697,887 | 21.9996 |
| 11,023,348 | 494,233 | 22.3039 | 27 | BALANCE LINE 25 - LINE 26 | 113,875,927 | 5,133,384 | 22.1834 |
| 1,071,966 | 49,121 | 21.8229 | 28 | ANNUAL LEAVE ACCRUED | 10,720,693 | 493,297 | 21.7327 |
| 441,908 | 20,481 | 21.5764 | 29 | HOLIDAY LEAVE ACCRUED | 4,400,944 | 204,609 | 21.5090 |
| 12,537,222 | 563,835 | 22.2356 | 30 | ACCRUED SALARY COST | 128,997,564 | 5,831,290 | 22.1216 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,188,744 | | | 32 | HEALTH BENEFITS | 11,496,243 | | |
| 76,114 | | | 33 | LIFE INSURANCE | 756,225 | | |
| 1,033,503 | | | 34 | RETIREMENT | 10,233,944 | | |
| 246,760 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,431,838 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 376,445 | | | 37 | SOCIAL SECURITY | 3,747,110 | | |
| 181,456 | | | 38 | MEDICARE | 1,831,433 | | |
| 3,103,022 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 30,496,793 | | |
| | | | 40 | UNIFORM ALLOWANCE | 31,741 | | |
| 3,103,022 | | | 41 | TOTAL BENEFITS | 30,528,534 | | |
| | | 24.7504 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6659 |
| 15,640,244 | 473,541 | 33.0282 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 159,526,098 | 4,918,099 | 32.4365 |
| 138,141 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,549,235 | | |
| 15,502,103 | 473,541 | 32.7365 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 157,976,863 | 4,918,099 | 32.1215 |

USPS 4 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINN' _IS PDC ACCOUNTING JD 10-2001 E 94
REPORT AAW12OP1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 1480 TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 69,267,928 | 3,393,372 | 20.4127 | 01 | STRAIGHT TIME HOURS | 719,585,636 | 35,350,303 | 20.3558 |
| 7,696,659 | 250,252 | 30.7556 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 86,605,991 | 2,833,579 | 30.5641 |
| 1,281,491 | 64,706 | 19.8048 | 03 | HOLIDAY WORK HOURS | 10,872,870 | 549,251 | 19.7958 |
| 78,246,078 | 3,708,330 | 21.1000 | 04 | WORK HOURS SUBTOTAL | 817,064,497 | 38,733,133 | 21.0947 |
| | 2,469 | | 05 | STEWARDS DUTY HOURS (NA) | | 43,079 | |
| 797,328 | 19,513 | 40.8613 | 06 | PENALTY OVERTIME (NA) | 7,797,467 | 190,887 | 40.8486 |
| 446,431 | 18,976 | 23.5260 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,049,208 | 216,471 | 23.3251 |
| 60,337 | 2,976 | 20.2745 | 07 | LIMITED DUTY HOURS (NA) | 791,988 | 38,780 | 20.4225 |
| 356,909 | 17,505 | 20.3889 | 08 | REHABILITATION WORK HOURS (NA) | 3,840,954 | 188,705 | 20.3542 |
| 2,307,763 | 107,090 | 21.5497 | 09 | TRAINING HOURS | 25,034,264 | 1,158,560 | 21.6080 |
| 80,553,841 | 3,815,420 | 21.1127 | 10 | TOTAL WORK HOURS | 842,098,761 | 39,891,693 | 21.1096 |
| 1,693,368 | 339,405 | 4.9892 | 11 | SUNDAY PREMIUM (NA HOURS) | 17,698,306 | 3,551,892 | 4.9827 |
| 1,886,162 | 1,149,060 | 1.6414 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 19,580,883 | 11,943,666 | 1.6394 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 461,780 | 46,589 | 9.9117 |
| 147,910 | 14,335 | 10.3181 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,971,552 | 192,492 | 10.2422 |
| | 67,893 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 681,493 | |
| 285,677 | 12,762 | 22.3849 | 16 | TERMINAL LEAVE | 3,275,461 | 131,573 | 24.8946 |
| 9,079,710 | 444,256 | 20.4380 | 17 | ANNUAL LEAVE | 68,638,199 | 3,335,010 | 20.5811 |
| 4,402,041 | 215,367 | 20.4397 | 18 | HOLIDAY LEAVE | 35,145,094 | 1,723,227 | 20.3949 |
| 3,067,839 | 149,453 | 20.5271 | 19 | SICK LEAVE | 33,707,923 | 1,655,845 | 20.3569 |
| 121,260 | 6,188 | 19.5959 | 20 | MILITARY LEAVE | 918,338 | 46,870 | 19.5933 |
| | | | 21 | CONVENTION LEAVE | | | |
| 103,317 | 4,995 | 20.6840 | 22 | OTHER LEAVE | 1,297,524 | 63,664 | 20.3808 |
| 41,342 | 2,112 | 19.5748 | 23 | CONTINUATION OF PAY LEAVE | 461,829 | 23,829 | 19.3809 |
| 17,101,186 | 835,133 | 20.4772 | 24 | TOTAL PAID ABSENCE | 143,444,368 | 6,980,018 | 20.5507 |
| 101,382,467 | 4,650,553 | 21.8000 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,025,255,650 | 46,871,711 | 21.8736 |
| 13,767,428 | 672,385 | 20.4755 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 107,058,754 | 5,189,810 | 20.6286 |
| 87,615,039 | 3,978,168 | 22.0239 | 27 | BALANCE LINE 25 - LINE 26 | 918,196,896 | 41,681,901 | 22.0286 |
| 7,847,796 | 381,084 | 20.5933 | 28 | ANNUAL LEAVE ACCRUED | 78,837,837 | 3,837,662 | 20.5431 |
| 3,384,674 | 165,879 | 20.4044 | 29 | HOLIDAY LEAVE ACCRUED | 33,723,600 | 1,655,971 | 20.3648 |
| 98,847,509 | 4,525,131 | 21.8441 | 30 | ACCRUED SALARY COST | 1,030,758,333 | 47,175,534 | 21.8494 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,697,473 | | | 32 | HEALTH BENEFITS | 93,587,894 | | |
| 566,442 | | | 33 | LIFE INSURANCE | 5,654,779 | | |
| 8,214,107 | | | 34 | RETIREMENT | 81,740,052 | | |
| 2,490,985 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,626,577 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,977,907 | | | 37 | SOCIAL SECURITY | 39,766,004 | | |
| 1,434,427 | | | 38 | MEDICARE | 14,538,593 | | |
| 26,381,341 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 259,913,899 | | |
| 442 | | | 40 | UNIFORM ALLOWANCE | 484,895 | | |
| 26,381,783 | | | 41 | TOTAL BENEFITS | 260,398,794 | | |
| | | 26.6893 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.2628 |
| 125,229,292 | 3,815,420 | 32.8218 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,291,157,127 | 39,891,693 | 32.3665 |
| 2,547,480 | | | 44 | LESS OVERTIME PREMIUM PAY | 28,460,586 | | |
| 122,681,812 | 3,815,420 | 32.1542 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,262,696,541 | 39,891,693 | 31.6531 |

USPS J 26-6387
MINNI LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1510

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING , OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 95

REPORT-A

TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,847,068 | 657,344 | 19.5439 | 01 | STRAIGHT TIME HOURS | 129,945,249 | 6,714,089 | 19.3541 |
| 1,247,881 | 41,839 | 29.8257 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 14,450,092 | 490,058 | 29.4864 |
| 121,439 | 6,260 | 19.3992 | 03 | HOLIDAY WORK HOURS | 1,188,768 | 61,846 | 19.2214 |
| 14,216,388 | 705,443 | 20.1524 | 04 | WORK HOURS SUBTOTAL | 145,584,109 | 7,265,993 | 20.0363 |
| | 297 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,499 | |
| 34,980 | 887 | 39.4363 | 06 | PENALTY OVERTIME (NA) | 436,601 | 11,164 | 39.1079 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 61,954 | 3,069 | 20.1870 | 07 | LIMITED DUTY HOURS (NA) | 755,219 | 37,523 | 20.1268 |
| 201,329 | 10,009 | 20.1147 | 08 | REHABILITATION WORK HOURS (NA) | 2,093,279 | 103,875 | 20.1519 |
| 181,059 | 9,069 | 19.9646 | 09 | TRAINING HOURS | 1,858,585 | 93,548 | 19.8677 |
| 14,397,447 | 714,512 | 20.1500 | 10 | TOTAL WORK HOURS | 147,442,694 | 7,359,541 | 20.0342 |
| 61,280 | 12,697 | 4.8263 | 11 | SUNDAY PREMIUM (NA HOURS) | 616,092 | 127,961 | 4.8146 |
| 208,056 | 133,947 | 1.5532 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,158,428 | 1,401,724 | 1.5398 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 44,414 | 4,637 | 9.5781 |
| 4,602 | 485 | 9.4886 | 14 | OTHER PREMIUM PAY (NA HOURS) | 63,363 | 6,712 | 9.4402 |
| | 20,163 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 205,108 | |
| 66,877 | 3,383 | 19.7685 | 16 | TERMINAL LEAVE | 479,004 | 22,548 | 21.2437 |
| 1,762,602 | 89,862 | 19.6145 | 17 | ANNUAL LEAVE | 12,842,249 | 659,691 | 19.4670 |
| 842,873 | 43,206 | 19.5082 | 18 | HOLIDAY LEAVE | 6,642,930 | 344,237 | 19.2975 |
| 644,655 | 32,771 | 19.6715 | 19 | SICK LEAVE | 7,115,782 | 367,773 | 19.3482 |
| 19,046 | 984 | 19.3556 | 20 | MILITARY LEAVE | 127,527 | 6,724 | 18.9659 |
| | | | 21 | CONVENTION LEAVE | | | |
| 26,960 | 1,406 | 19.1749 | 22 | OTHER LEAVE | 315,196 | 16,265 | 19.3787 |
| 10,110 | 516 | 19.5930 | 23 | CONTINUATION OF PAY LEAVE | 124,441 | 6,448 | 19.2991 |
| 3,373,123 | 172,128 | 19.5965 | 24 | TOTAL PAID ABSENCE | 27,647,129 | 1,423,686 | 19.4194 |
| 18,044,508 | 886,640 | 20.3515 | 25 | GROSS PAY & TOTAL PAID HOURS | 177,972,120 | 8,783,227 | 20.2627 |
| 2,672,352 | 136,451 | 19.5847 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 19,964,183 | 1,026,476 | 19.4492 |
| 15,372,156 | 750,189 | 20.4910 | 27 | BALANCE LINE 25 - LINE 26 | 158,007,937 | 7,756,751 | 20.3703 |
| 1,490,470 | 75,862 | 19.6471 | 28 | ANNUAL LEAVE ACCRUED | 14,822,431 | 761,140 | 19.4739 |
| 648,404 | 33,301 | 19.4710 | 29 | HOLIDAY LEAVE ACCRUED | 6,399,207 | 331,359 | 19.3120 |
| 17,511,030 | 859,352 | 20.3770 | 30 | ACCRUED SALARY COST | 179,229,575 | 8,849,250 | 20.2536 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,916,162 | | | 32 | HEALTH BENEFITS | 18,206,491 | | |
| 105,179 | | | 33 | LIFE INSURANCE | 1,024,657 | | |
| 1,522,371 | | | 34 | RETIREMENT | 14,789,522 | | |
| 435,577 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,222,047 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 697,778 | | | 37 | SOCIAL SECURITY | 6,837,184 | | |
| 255,445 | | | 38 | MEDICARE | 2,523,649 | | |
| 4,932,512 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 47,603,550 | | |
| | | | 40 | UNIFORM ALLOWANCE | 85,820 | | |
| 4,932,512 | | | 41 | TOTAL BENEFITS | 47,689,370 | | |
| | | 28.1680 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.6079 |
| 22,443,542 | 714,512 | 31.4110 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 226,918,945 | 7,359,541 | 30.8333 |
| 421,386 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,884,793 | | |
| 22,022,156 | 714,512 | 30.8212 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 222,034,152 | 7,359,541 | 30.1695 |

USPS N 26-6387
MINN JLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1520

NATIONAL PAYROL ? SUMMARY REPORT
ACCOUNTIN .OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
GE 96

REPORT-A

TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,240 | 79 | 15.6962 | 01 | STRAIGHT TIME HOURS | 32,326 | 1,856 | 17.4170 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 338 | 10 | 33.8000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,240 | 79 | 15.6962 | 04 | WORK HOURS SUBTOTAL | 32,664 | 1,866 | 17.5048 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,423 | 73 | 19.4931 |
| 1,240 | 79 | 15.6962 | 10 | TOTAL WORK HOURS | 34,087 | 1,939 | 17.5796 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 61 | 4 | 15.2500 | 17 | ANNUAL LEAVE | 3,188 | 175 | 18.2171 |
| 159 | 9 | 17.6666 | 18 | HOLIDAY LEAVE | 1,259 | 72 | 17.4861 |
| 1,849 | 95 | 19.4631 | 19 | SICK LEAVE | 3,671 | 190 | 19.3210 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,069 | 108 | 19.1574 | 24 | TOTAL PAID ABSENCE | 8,118 | 437 | 18.5766 |
| 3,309 | 187 | 17.6951 | 25 | GROSS PAY & TOTAL PAID HOURS | 42,205 | 2,376 | 17.7630 |
| 220 | 13 | 16.9230 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,447 | 247 | 18.0040 |
| 3,089 | 174 | 17.7528 | 27 | BALANCE LINE 25 - LINE 26 | 37,758 | 2,129 | 17.7350 |
| 256 | 14 | 18.2857 | 28 | ANNUAL LEAVE ACCRUED | 2,663 | 146 | 18.2397 |
| 143 | 8 | 17.8750 | 29 | HOLIDAY LEAVE ACCRUED | 1,421 | 82 | 17.3292 |
| 3,488 | 196 | 17.7959 | 30 | ACCRUED SALARY COST | 41,842 | 2,357 | 17.7522 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 943 | | | 32 | HEALTH BENEFITS | 9,892 | | |
| 22 | | | 33 | LIFE INSURANCE | 266 | | |
| 354 | | | 34 | RETIREMENT | 4,405 | | |
| 165 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,937 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 190 | | | 37 | SOCIAL SECURITY | 2,410 | | |
| 45 | | | 38 | MEDICARE | 583 | | |
| 1,719 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,493 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,719 | | | 41 | TOTAL BENEFITS | 19,493 | | |
| | | 49.2832 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 46.5871 |
| 5,207 | 79 | 65.9113 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 61,335 | 1,939 | 31.6322 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 113 | | |
| 5,207 | 79 | 65.9113 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 61,222 | 1,939 | 31.5740 |

REFERENCE NBR: 1530 TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 124,538 | 7,418 | 16.7886 | 01 | STRAIGHT TIME HOURS | 1,194,103 | 70,711 | 16.8870 |
| 9,710 | 371 | 26.1725 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 98,818 | 3,949 | 25.0235 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 134,248 | 7,789 | 17.2355 | 04 | WORK HOURS SUBTOTAL | 1,292,921 | 74,660 | 17.3174 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 574 | 18 | 31.8888 | 06 | PENALTY OVERTIME (NA) | 1,559 | 48 | 32.4791 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 305 | 17 | 17.9411 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 6,120 | 337 | 18.1602 | 09 | TRAINING HOURS | 41,586 | 2,469 | 16.8432 |
| 140,368 | 8,126 | 17.2739 | 10 | TOTAL WORK HOURS | 1,334,507 | 77,129 | 17.3022 |
| 1,826 | 415 | 4.4000 | 11 | SUNDAY PREMIUM (NA HOURS) | 21,930 | 5,011 | 4.3763 |
| 3,115 | 2,250 | 1.3844 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 32,054 | 23,382 | 1.3708 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 915 | 102 | 8.9705 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 21 | 2 | 10.5000 |
| | 7 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 136 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 6,497 | 364 | 17.8489 | 17 | ANNUAL LEAVE | 48,211 | 2,687 | 17.9423 |
| | | | 18 | HOLIDAY LEAVE | 160 | 8 | 20.0000 |
| 950 | 58 | 16.3793 | 19 | SICK LEAVE | 15,414 | 925 | 16.6637 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,314 | 134 | 17.2686 | 22 | OTHER LEAVE | 5,064 | 298 | 16.9932 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 9,761 | 556 | 17.5557 | 24 | TOTAL PAID ABSENCE | 68,849 | 3,918 | 17.5724 |
| 155,070 | 8,682 | 17.8610 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,458,276 | 81,047 | 17.9929 |
| 6,497 | 364 | 17.8489 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 48,371 | 2,695 | 17.9484 |
| 148,573 | 8,318 | 17.8616 | 27 | BALANCE LINE 25 - LINE 26 | 1,409,905 | 78,352 | 17.9944 |
| 8,536 | 515 | 16.5747 | 28 | ANNUAL LEAVE ACCRUED | 79,030 | 4,758 | 16.6099 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 157,109 | 8,833 | 17.7865 | 30 | ACCRUED SALARY COST | 1,488,935 | 83,110 | 17.9152 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,774 | | | 32 | HEALTH BENEFITS | 148,875 | | |
| 922 | | | 33 | LIFE INSURANCE | 8,468 | | |
| 14,770 | | | 34 | RETIREMENT | 137,754 | | |
| 2,478 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,792 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,086 | | | 37 | SOCIAL SECURITY | 86,317 | | |
| 2,199 | | | 38 | MEDICARE | 20,765 | | |
| 47,229 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 431,971 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 47,229 | | | 41 | TOTAL BENEFITS | 431,971 | | |
| | | 30.0612 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.0120 |
| 204,338 | 8,126 | 25.1461 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,920,906 | 77,129 | 24.9051 |
| 3,329 | | | 44 | LESS OVERTIME PREMIUM PAY | 33,167 | | |
| 201,009 | 8,126 | 24.7365 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,887,739 | 77,129 | 24.4750 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1535

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
ENDING DATE 06-15-2001

TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

DATE 20-2001
PAGE 98
REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 3,548 | 223 | 15.9103 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 184 | 8 | 23.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 3,732 | 231 | 16.1558 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 3,732 | 231 | 16.1558 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 3,732 | 231 | 16.1558 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 3,732 | 231 | 16.1558 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 3,732 | 231 | 16.1558 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 235 | | |
| | | | 38 MEDICARE | 55 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 290 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 290 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7706 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,022 | 231 | 17.4112 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 61 | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,961 | 231 | 17.1471 |

USPS 126-6387
MINNE _IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1540

NATIONAL PAYROLL F SUMMARY REPORT
ACCOUNTING P JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
99

REPORT-A

TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,972,846 | 664,841 | 19.5127 | 01 | STRAIGHT TIME HOURS | 131,175,226 | 6,786,879 | 19.3277 |
| 1,257,591 | 42,210 | 29.7936 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 14,549,432 | 494,025 | 29.4508 |
| 121,439 | 6,260 | 19.3992 | 03 | HOLIDAY WORK HOURS | 1,188,768 | 61,846 | 19.2214 |
| 14,351,876 | 713,311 | 20.1200 | 04 | WORK HOURS SUBTOTAL | 146,913,426 | 7,342,750 | 20.0079 |
| | 297 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,499 | |
| 35,554 | 905 | 39.2861 | 06 | PENALTY OVERTIME (NA) | 438,160 | 11,212 | 39.0795 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 61,954 | 3,069 | 20.1870 | 07 | LIMITED DUTY HOURS (NA) | 755,524 | 37,540 | 20.1258 |
| 201,329 | 10,009 | 20.1147 | 08 | REHABILITATION WORK HOURS (NA) | 2,093,279 | 103,875 | 20.1519 |
| 187,179 | 9,406 | 19.8999 | 09 | TRAINING HOURS | 1,901,594 | 96,090 | 19.7897 |
| 14,539,055 | 722,717 | 20.1172 | 10 | TOTAL WORK HOURS | 148,815,020 | 7,438,840 | 20.0051 |
| 63,106 | 13,112 | 4.8128 | 11 | SUNDAY PREMIUM (NA HOURS) | 638,022 | 132,972 | 4.7981 |
| 211,171 | 136,197 | 1.5504 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,190,482 | 1,425,106 | 1.5370 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 45,329 | 4,739 | 9.5650 |
| 4,602 | 485 | 9.4886 | 14 | OTHER PREMIUM PAY (NA HOURS) | 63,384 | 6,714 | 9.4405 |
| | 20,170 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 205,247 | |
| 66,877 | 3,383 | 19.7685 | 16 | TERMINAL LEAVE | 479,004 | 22,548 | 21.2437 |
| 1,769,160 | 90,230 | 19.6072 | 17 | ANNUAL LEAVE | 12,893,648 | 662,553 | 19.4605 |
| 843,032 | 43,215 | 19.5078 | 18 | HOLIDAY LEAVE | 6,644,349 | 344,317 | 19.2971 |
| 647,454 | 32,924 | 19.6651 | 19 | SICK LEAVE | 7,134,867 | 368,888 | 19.3415 |
| 19,046 | 984 | 19.3556 | 20 | MILITARY LEAVE | 127,527 | 6,724 | 18.9659 |
| | | | 21 | CONVENTION LEAVE | | | |
| 29,274 | 1,540 | 19.0090 | 22 | OTHER LEAVE | 320,260 | 16,563 | 19.3358 |
| 10,110 | 516 | 19.5930 | 23 | CONTINUATION OF PAY LEAVE | 124,441 | 6,448 | 19.2991 |
| 3,384,953 | 172,792 | 19.5897 | 24 | TOTAL PAID ABSENCE | 27,724,096 | 1,428,041 | 19.4140 |
| 18,202,887 | 895,509 | 20.3268 | 25 | GROSS PAY & TOTAL PAID HOURS | 179,476,333 | 8,866,881 | 20.2412 |
| 2,679,069 | 136,828 | 19.5798 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 20,017,001 | 1,029,418 | 19.4449 |
| 15,523,818 | 758,681 | 20.4615 | 27 | BALANCE LINE 25 - LINE 26 | 159,459,332 | 7,837,463 | 20.3457 |
| 1,499,262 | 76,391 | 19.6261 | 28 | ANNUAL LEAVE ACCRUED | 14,904,124 | 766,044 | 19.4559 |
| 648,547 | 33,309 | 19.4706 | 29 | HOLIDAY LEAVE ACCRUED | 6,400,628 | 331,441 | 19.3115 |
| 17,671,627 | 868,381 | 20.3500 | 30 | ACCRUED SALARY COST | 180,764,084 | 8,934,948 | 20.2311 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,934,879 | | | 32 | HEALTH BENEFITS | 18,365,258 | | |
| 106,123 | | | 33 | LIFE INSURANCE | 1,033,391 | | |
| 1,537,495 | | | 34 | RETIREMENT | 14,931,681 | | |
| 438,220 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,253,776 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 707,054 | | | 37 | SOCIAL SECURITY | 6,926,146 | | |
| 257,689 | | | 38 | MEDICARE | 2,545,052 | | |
| 4,981,460 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 48,055,304 | | |
| | | | 40 | UNIFORM ALLOWANCE | 85,820 | | |
| 4,981,460 | | | 41 | TOTAL BENEFITS | 48,141,124 | | |
| | | 28.1890 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.6320 |
| 22,653,087 | 722,717 | 31.3443 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 228,905,208 | 7,438,840 | 30.7716 |
| 424,715 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,918,134 | | |
| 22,228,372 | 722,717 | 30.7566 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 223,987,074 | 7,438,840 | 30.1104 |

USPS ' 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE ' 20-2001
MINNE .IS PDC ACCOUNTING D 10-2001 100
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 1550 TITLE: VEHICLE MAINTENANCE, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,033 | 3,439 | 10.7685 | 01 | STRAIGHT TIME HOURS | 492,916 | 46,341 | 10.6367 |
| 1,345 | 86 | 15.6395 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,496 | 1,599 | 15.3195 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 38,378 | 3,525 | 10.8873 | 04 | WORK HOURS SUBTOTAL | 517,412 | 47,940 | 10.7929 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 977 | 96 | 10.1770 | 09 | TRAINING HOURS | 8,007 | 646 | 12.3947 |
| 39,355 | 3,621 | 10.8685 | 10 | TOTAL WORK HOURS | 525,419 | 48,586 | 10.8142 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 427 | 533 | .8011 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,461 | 6,649 | .8213 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 39,782 | 3,621 | 10.9864 | 25 | GROSS PAY & TOTAL PAID HOURS | 530,880 | 48,586 | 10.9266 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 39,782 | 3,621 | 10.9864 | 27 | BALANCE LINE 25 - LINE 26 | 530,880 | 48,586 | 10.9266 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 39,782 | 3,621 | 10.9864 | 30 | ACCRUED SALARY COST | 530,880 | 48,586 | 10.9266 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,466 | | | 37 | SOCIAL SECURITY | 33,039 | | |
| 577 | | | 38 | MEDICARE | 7,727 | | |
| 3,043 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 40,766 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,043 | | | 41 | TOTAL BENEFITS | 40,766 | | |
| | | 7.6491 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6789 |
| 42,825 | 3,621 | 11.8268 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 571,646 | 48,586 | 11.7656 |
| 448 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,157 | | |
| 42,377 | 3,621 | 11.7031 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 563,489 | 48,586 | 11.5977 |

USPS N 26-6387
MINNI LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1560

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING . OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 101

REPORT-A

TITLE: VEHICLE MAINTENANCE, SUPERVISOR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,902,355 | 76,565 | 24.8462 | 01 | STRAIGHT TIME HOURS | 19,731,694 | 805,987 | 24.4814 |
| 68,528 | 2,745 | 24.9646 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 879,798 | 35,254 | 24.9559 |
| | | | 03 | HOLIDAY WORK HOURS | 1,126 | 48 | 23.4583 |
| 1,970,883 | 79,310 | 24.8503 | 04 | WORK HOURS SUBTOTAL | 20,612,618 | 841,289 | 24.5012 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 49,796 | 2,113 | 23.5664 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 624,251 | 26,586 | 23.4804 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 117 | 5 | 23.4000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 12,555 | 567 | 22.1428 |
| 10,690 | 416 | 25.6971 | 09 | TRAINING HOURS | 195,951 | 7,817 | 25.0672 |
| 1,981,573 | 79,726 | 24.8547 | 10 | TOTAL WORK HOURS | 20,808,569 | 849,106 | 24.5064 |
| 1,707 | 289 | 5.9065 | 11 | SUNDAY PREMIUM (NA HOURS) | 22,260 | 3,833 | 5.8074 |
| 10,552 | 5,647 | 1.8686 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 118,827 | 64,436 | 1.8441 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 6 | 1 | 6.0000 |
| | 870 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,239 | |
| 62,070 | 2,470 | 25.1295 | 16 | TERMINAL LEAVE | 399,717 | 14,103 | 28.3426 |
| 157,380 | 6,290 | 25.0206 | 17 | ANNUAL LEAVE | 1,877,293 | 73,618 | 25.5004 |
| 106,186 | 4,176 | 25.4276 | 18 | HOLIDAY LEAVE | 847,740 | 33,696 | 25.1584 |
| 78,831 | 3,132 | 25.1695 | 19 | SICK LEAVE | 651,184 | 25,737 | 25.3014 |
| 4,218 | 160 | 26.3625 | 20 | MILITARY LEAVE | 8,312 | 336 | 24.7380 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,367 | 184 | 23.7336 | 22 | OTHER LEAVE | 36,992 | 1,411 | 26.2168 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 413,052 | 16,412 | 25.1676 | 24 | TOTAL PAID ABSENCE | 3,821,238 | 148,901 | 25.6629 |
| 2,406,884 | 96,138 | 25.0357 | 25 | GROSS PAY & TOTAL PAID HOURS | 24,770,900 | 998,007 | 24.8203 |
| 325,636 | 12,936 | 25.1728 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,124,750 | 121,417 | 25.7356 |
| 2,081,248 | 83,202 | 25.0143 | 27 | BALANCE LINE 25 - LINE 26 | 21,646,150 | 876,590 | 24.6935 |
| 204,356 | 8,022 | 25.4744 | 28 | ANNUAL LEAVE ACCRUED | 2,040,101 | 80,896 | 25.2188 |
| 80,638 | 3,177 | 25.3818 | 29 | HOLIDAY LEAVE ACCRUED | 804,101 | 31,988 | 25.1375 |
| 2,366,242 | 94,401 | 25.0658 | 30 | ACCRUED SALARY COST | 24,490,352 | 989,474 | 24.7508 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 221,724 | | | 32 | HEALTH BENEFITS | 2,166,239 | | |
| 14,296 | | | 33 | LIFE INSURANCE | 144,659 | | |
| 179,754 | | | 34 | RETIREMENT | 1,811,043 | | |
| 26,196 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 259,384 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 39,005 | | | 37 | SOCIAL SECURITY | 398,842 | | |
| 34,108 | | | 38 | MEDICARE | 351,308 | | |
| 515,083 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,131,475 | | |
| | | | 40 | UNIFORM ALLOWANCE | 1,238 | | |
| 515,083 | | | 41 | TOTAL BENEFITS | 5,132,713 | | |
| | | 21.7679 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.9581 |
| 2,881,325 | 79,726 | 36.1403 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 29,623,065 | 849,106 | 34.8873 |
| 6,238 | | | 44 | LESS OVERTIME PREMIUM PAY | 85,097 | | |
| 2,875,087 | 79,726 | 36.0621 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 29,537,968 | 849,106 | 34.7871 |

TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 14,912,234 | 744,845 | 20.0205 | 01 STRAIGHT TIME HOURS | 151,399,836 | 7,639,207 | 19.8187 |
| 1,327,464 | 45,041 | 29.4723 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 15,453,726 | 530,878 | 29.1097 |
| 121,439 | 6,260 | 19.3992 | 03 HOLIDAY WORK HOURS | 1,189,894 | 61,894 | 19.2247 |
| 16,361,137 | 796,146 | 20.5504 | 04 WORK HOURS SUBTOTAL | 168,043,456 | 8,231,979 | 20.4134 |
| | 297 | | 05 STEWARDS DUTY HOURS (NA) | | 4,499 | |
| 35,554 | 905 | 39.2861 | 06 PENALTY OVERTIME (NA) | 438,160 | 11,212 | 39.0795 |
| 49,796 | 2,113 | 23.5664 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 624,251 | 26,586 | 23.4804 |
| 61,954 | 3,069 | 20.1870 | 07 LIMITED DUTY HOURS (NA) | 755,641 | 37,545 | 20.1262 |
| 201,329 | 10,009 | 20.1147 | 08 REHABILITATION WORK HOURS (NA) | 2,105,834 | 104,442 | 20.1627 |
| 198,846 | 9,918 | 20.0490 | 09 TRAINING HOURS | 2,105,552 | 104,553 | 20.1386 |
| 16,559,983 | 806,064 | 20.5442 | 10 TOTAL WORK HOURS | 170,149,008 | 8,336,532 | 20.4100 |
| 64,813 | 13,401 | 4.8364 | 11 SUNDAY PREMIUM (NA HOURS) | 660,282 | 136,805 | 4.8264 |
| 222,150 | 142,377 | 1.5602 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2,314,770 | 1,496,191 | 1.5471 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 45,329 | 4,739 | 9.5650 |
| 4,602 | 485 | 9.4886 | 14 OTHER PREMIUM PAY (NA HOURS) | 63,390 | 6,715 | 9.4400 |
| | 21,040 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 214,486 | |
| 128,947 | 5,853 | 22.0309 | 16 TERMINAL LEAVE | 878,721 | 36,651 | 23.9753 |
| 1,926,540 | 96,520 | 19.9600 | 17 ANNUAL LEAVE | 14,770,941 | 736,171 | 20.0645 |
| 949,218 | 47,391 | 20.0294 | 18 HOLIDAY LEAVE | 7,492,089 | 378,013 | 19.8196 |
| 726,285 | 36,056 | 20.1432 | 19 SICK LEAVE | 7,786,051 | 394,625 | 19.7302 |
| 23,264 | 1,144 | 20.3356 | 20 MILITARY LEAVE | 135,839 | 7,060 | 19.2406 |
| | | | 21 CONVENTION LEAVE | | | |
| 33,641 | 1,724 | 19.5133 | 22 OTHER LEAVE | 357,252 | 17,974 | 19.8760 |
| 10,110 | 516 | 19.5930 | 23 CONTINUATION OF PAY LEAVE | 124,441 | 6,448 | 19.2991 |
| 3,798,005 | 189,204 | 20.0735 | 24 TOTAL PAID ABSENCE | 31,545,334 | 1,576,942 | 20.0041 |
| 20,649,553 | 995,268 | 20.7477 | 25 GROSS PAY & TOTAL PAID HOURS | 204,778,113 | 9,913,474 | 20.6565 |
| 3,004,705 | 149,764 | 20.0629 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 23,141,751 | 1,150,835 | 20.1086 |
| 17,644,848 | 845,504 | 20.8690 | 27 BALANCE LINE 25 - LINE 26 | 181,636,362 | 8,762,639 | 20.7284 |
| 1,703,618 | 84,413 | 20.1819 | 28 ANNUAL LEAVE ACCRUED | 16,944,225 | 846,940 | 20.0064 |
| 729,185 | 36,486 | 19.9853 | 29 HOLIDAY LEAVE ACCRUED | 7,204,729 | 363,429 | 19.8243 |
| 20,077,651 | 966,403 | 20.7756 | 30 ACCRUED SALARY COST | 205,785,316 | 9,973,008 | 20.6342 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 2,156,603 | | | 32 HEALTH BENEFITS | 20,531,497 | | |
| 120,419 | | | 33 LIFE INSURANCE | 1,178,050 | | |
| 1,717,249 | | | 34 RETIREMENT | 16,742,724 | | |
| 464,416 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,513,160 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 748,525 | | | 37 SOCIAL SECURITY | 7,358,027 | | |
| 292,374 | | | 38 MEDICARE | 2,904,087 | | |
| 5,499,586 | | | 39 PAYROLL BENEFITS SUBTOTAL | 53,227,545 | | |
| | | | 40 UNIFORM ALLOWANCE | 87,058 | | |
| 5,499,586 | | | 41 TOTAL BENEFITS | 53,314,603 | | |
| | | 27.3915 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 25.9078 |
| 25,577,237 | 806,064 | 31.7310 | 43 COST OF SAL & BEN PER TOTAL WK HR | 259,099,919 | 8,336,532 | 31.0800 |
| 431,401 | | | 44 LESS OVERTIME PREMIUM PAY | 5,011,388 | | |
| 25,145,836 | 806,064 | 31.1958 | 45 STR SAL/BEN COST PER TOTAL WK HR | 254,088,531 | 8,336,532 | 30.4789 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1610

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
OD 10-2001
ENDING DATE 06-15-2001

TITLE: P. O. TOTAL, BARGAINING FULL-TIME

DATE 20-2001
PAGE 103
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,363,632,649 | 71,457,926 | 19.0830 | 01 | STRAIGHT TIME HOURS | 14,205,470,696 | 747,966,596 | 18.9921 |
| 173,989,071 | 5,934,001 | 29.3207 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,351,893,005 | 80,730,200 | 29.1327 |
| 14,403,160 | 766,451 | 18.7920 | 03 | HOLIDAY WORK HOURS | 136,118,075 | 7,259,971 | 18.7491 |
| 1,552,024,880 | 78,158,378 | 19.8574 | 04 | WORK HOURS SUBTOTAL | 16,693,481,776 | 835,956,767 | 19.9693 |
| | 64,055 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,107,085 | |
| 7,480,909 | 192,804 | 38.8005 | 06 | PENALTY OVERTIME (NA) | 134,149,673 | 3,503,607 | 38.2890 |
| 267 | 14 | 19.0714 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,338 | 156 | 21.3974 |
| 11,972,056 | 603,462 | 19.8389 | 07 | LIMITED DUTY HOURS (NA) | 139,915,615 | 7,092,191 | 19.7281 |
| 23,089,840 | 1,158,319 | 19.9339 | 08 | REHABILITATION WORK HOURS (NA) | 246,318,822 | 12,371,866 | 19.9095 |
| 9,936,396 | 484,866 | 20.4930 | 09 | TRAINING HOURS | 93,831,695 | 4,613,865 | 20.3368 |
| 1,561,961,276 | 78,643,244 | 19.8613 | 10 | TOTAL WORK HOURS | 16,787,313,471 | 840,570,632 | 19.9713 |
| 14,067,223 | 3,077,679 | 4.5707 | 11 | SUNDAY PREMIUM (NA HOURS) | 149,309,727 | 32,691,872 | 4.5671 |
| 24,679,888 | 16,450,943 | 1.5002 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 266,509,212 | 177,825,339 | 1.4987 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6,399,856 | 674,550 | 9.4875 |
| 2,189,030 | 239,481 | 9.1407 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,395,481 | 2,764,543 | 9.1861 |
| | 3,571,067 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 35,443,893 | |
| 3,800,635 | 190,666 | 19.9334 | 16 | TERMINAL LEAVE | 35,687,555 | 1,670,522 | 21.3631 |
| 192,436,105 | 9,985,699 | 19.2711 | 17 | ANNUAL LEAVE | 1,386,853,997 | 72,442,570 | 19.1441 |
| 88,023,889 | 4,587,614 | 19.1872 | 18 | HOLIDAY LEAVE | 702,277,919 | 36,795,176 | 19.0861 |
| 68,251,834 | 3,535,957 | 19.3022 | 19 | SICK LEAVE | 767,701,814 | 40,256,461 | 19.0702 |
| 1,443,467 | 77,819 | 18.5490 | 20 | MILITARY LEAVE | 11,234,455 | 609,635 | 18.4281 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,207,485 | 169,539 | 18.9188 | 22 | OTHER LEAVE | 36,819,266 | 1,942,031 | 18.9591 |
| 1,381,247 | 73,041 | 18.9105 | 23 | CONTINUATION OF PAY LEAVE | 17,103,539 | 898,172 | 19.0426 |
| 358,544,662 | 18,620,335 | 19.2555 | 24 | TOTAL PAID ABSENCE | 2,957,678,545 | 154,614,567 | 19.1293 |
| 1,961,442,079 | 97,263,579 | 20.1662 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,192,606,292 | 995,185,199 | 20.2903 |
| 284,260,629 | 14,763,979 | 19.2536 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,124,819,471 | 110,908,268 | 19.1583 |
| 1,677,181,450 | 82,499,600 | 20.3295 | 27 | BALANCE LINE 25 - LINE 26 | 18,067,786,821 | 884,276,931 | 20.4322 |
| 154,016,072 | 7,970,896 | 19.3223 | 28 | ANNUAL LEAVE ACCRUED | 1,546,376,221 | 80,444,714 | 19.2228 |
| 67,409,340 | 3,516,535 | 19.1692 | 29 | HOLIDAY LEAVE ACCRUED | 671,876,873 | 35,223,524 | 19.0746 |
| 1,898,606,862 | 93,987,031 | 20.2007 | 30 | ACCRUED SALARY COST | 20,286,039,915 | 999,945,169 | 20.2871 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 197,171,979 | | | 32 | HEALTH BENEFITS | 1,907,223,032 | | |
| 11,270,288 | | | 33 | LIFE INSURANCE | 112,077,876 | | |
| 161,159,706 | | | 34 | RETIREMENT | 1,601,279,122 | | |
| 46,691,401 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 461,342,959 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 77,697,211 | | | 37 | SOCIAL SECURITY | 793,080,030 | | |
| 27,769,687 | | | 38 | MEDICARE | 286,591,432 | | |
| 521,760,272 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,161,594,451 | | |
| 24,653 | | | 40 | UNIFORM ALLOWANCE | 28,056,666 | | |
| 521,784,925 | | | 41 | TOTAL BENEFITS | 5,189,651,117 | | |
| | | 27.4825 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.5823 |
| 2,420,391,787 | 78,643,244 | 30.7768 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 25,475,691,032 | 840,570,632 | 30.3076 |
| 59,187,584 | | | 44 | LESS OVERTIME PREMIUM PAY | 805,582,255 | | |
| 2,361,204,203 | 78,643,244 | 30.0242 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 24,670,108,777 | 840,570,632 | 29.3492 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1620

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

DATE 20-2001
iE 104

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,660,513 | 650,082 | 17.9369 | 01 | STRAIGHT TIME HOURS | 124,986,525 | 7,015,116 | 17.8167 |
| 268,936 | 9,903 | 27.1570 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,276,951 | 159,142 | 26.8750 |
| 82,098 | 4,756 | 17.2619 | 03 | HOLIDAY WORK HOURS | 902,885 | 52,378 | 17.2378 |
| 12,011,547 | 664,741 | 18.0695 | 04 | WORK HOURS SUBTOTAL | 130,166,361 | 7,226,636 | 18.0120 |
| | 145 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,046 | |
| 8,157 | 221 | 36.9095 | 06 | PENALTY OVERTIME (NA) | 150,352 | 4,185 | 35.9264 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 58,154 | 3,079 | 18.8873 | 07 | LIMITED DUTY HOURS (NA) | 851,475 | 45,341 | 18.7793 |
| 149,572 | 7,809 | 19.1537 | 08 | REHABILITATION WORK HOURS (NA) | 1,658,726 | 85,949 | 19.2989 |
| 89,274 | 4,911 | 18.1783 | 09 | TRAINING HOURS | 1,107,345 | 61,670 | 17.9559 |
| 12,100,821 | 669,652 | 18.0703 | 10 | TOTAL WORK HOURS | 131,273,706 | 7,288,306 | 18.0115 |
| 83,799 | 19,613 | 4.2726 | 11 | SUNDAY PREMIUM (NA HOURS) | 932,224 | 220,647 | 4.2249 |
| 228,449 | 161,292 | 1.4163 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,495,721 | 1,777,663 | 1.4039 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 25,778 | 2,997 | 8.6012 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 17,191 | 1,980 | 8.6823 |
| | 34,753 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 346,481 | |
| 24,165 | 1,224 | 19.7426 | 16 | TERMINAL LEAVE | 309,370 | 14,827 | 20.8653 |
| 1,480,878 | 81,376 | 18.1979 | 17 | ANNUAL LEAVE | 10,734,808 | 596,090 | 18.0087 |
| 652,519 | 36,305 | 17.9732 | 18 | HOLIDAY LEAVE | 5,384,904 | 302,441 | 17.8048 |
| 458,737 | 25,164 | 18.2298 | 19 | SICK LEAVE | 5,714,763 | 317,282 | 18.0116 |
| 5,546 | 321 | 17.2772 | 20 | MILITARY LEAVE | 51,173 | 2,974 | 17.2067 |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,169 | 1,192 | 17.7592 | 22 | OTHER LEAVE | 204,877 | 11,522 | 17.7813 |
| 9,042 | 499 | 18.1202 | 23 | CONTINUATION OF PAY LEAVE | 137,493 | 7,797 | 17.6340 |
| 2,652,056 | 146,081 | 18.1546 | 24 | TOTAL PAID ABSENCE | 22,537,388 | 1,252,933 | 17.9877 |
| 15,065,125 | 815,733 | 18.4682 | 25 | GROSS PAY & TOTAL PAID HOURS | 157,282,008 | 8,541,239 | 18.4144 |
| 2,157,562 | 118,905 | 18.1452 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,429,082 | 913,358 | 17.9875 |
| 12,907,563 | 696,828 | 18.5233 | 27 | BALANCE LINE 25 - LINE 26 | 140,852,926 | 7,627,881 | 18.4655 |
| 1,209,299 | 66,662 | 18.1407 | 28 | ANNUAL LEAVE ACCRUED | 12,316,623 | 684,114 | 18.0037 |
| 493,637 | 27,499 | 17.9510 | 29 | HOLIDAY LEAVE ACCRUED | 5,009,975 | 281,100 | 17.8227 |
| 14,610,499 | 790,989 | 18.4711 | 30 | ACCRUED SALARY COST | 158,179,524 | 8,593,095 | 18.4077 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,917,733 | | | 32 | HEALTH BENEFITS | 19,014,348 | | |
| 90,327 | | | 33 | LIFE INSURANCE | 917,401 | | |
| 1,434,008 | | | 34 | RETIREMENT | 14,790,704 | | |
| 461,612 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,773,117 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 750,720 | | | 37 | SOCIAL SECURITY | 7,861,357 | | |
| 212,128 | | | 38 | MEDICARE | 2,220,177 | | |
| 4,866,528 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 49,577,104 | | |
| 357 | | | 40 | UNIFORM ALLOWANCE | 223,070 | | |
| 4,866,885 | | | 41 | TOTAL BENEFITS | 49,800,174 | | |
| | | 33.3108 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.4833 |
| 19,477,384 | 669,652 | 29.0858 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 207,979,698 | 7,288,306 | 28.5360 |
| 90,918 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,449,333 | | |
| 19,386,466 | 669,652 | 28.9500 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 206,530,365 | 7,288,306 | 28.3372 |

USPS 126-6387
MINNE _IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1630

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 105

REPORT-A

TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 205,361,378 | 12,086,185 | 16.9914 | 01 | STRAIGHT TIME HOURS | 2,151,354,835 | 127,936,211 | 16.8158 |
| 29,740,298 | 1,193,730 | 24.9137 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 401,667,441 | 16,332,292 | 24.5934 |
| 306 | 16 | 19.1250 | 03 | HOLIDAY WORK HOURS | 4,231 | 225 | 18.8044 |
| 235,101,982 | 13,279,931 | 17.7035 | 04 | WORK HOURS SUBTOTAL | 2,553,026,507 | 144,268,728 | 17.6963 |
| | 1,490 | | 05 | STEWARDS DUTY HOURS (NA) | | 25,153 | |
| 1,162,815 | 35,728 | 32.5463 | 06 | PENALTY OVERTIME (NA) | 20,204,662 | 635,436 | 31.7965 |
| 169 | 8 | 21.1250 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,320 | 160 | 20.7500 |
| 1,086,688 | 61,110 | 17.7824 | 07 | LIMITED DUTY HOURS (NA) | 13,170,155 | 752,017 | 17.5131 |
| 1,594,715 | 77,990 | 20.4476 | 08 | REHABILITATION WORK HOURS (NA) | 23,360,060 | 1,140,582 | 20.4808 |
| 3,760,763 | 214,475 | 17.5347 | 09 | TRAINING HOURS | 42,334,206 | 2,445,470 | 17.3112 |
| 238,862,745 | 13,494,406 | 17.7008 | 10 | TOTAL WORK HOURS | 2,595,360,713 | 146,714,198 | 17.6899 |
| 2,480,795 | 637,197 | 3.8932 | 11 | SUNDAY PREMIUM (NA HOURS) | 29,140,016 | 7,526,933 | 3.8714 |
| 3,381,085 | 2,623,387 | 1.2888 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 38,157,819 | 29,860,997 | 1.2778 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 796,365 | 96,526 | 8.2502 |
| 153 | 17 | 9.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 125,120 | 15,532 | 8.0556 |
| | 202,253 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,978,612 | |
| 506,661 | 27,694 | 18.2949 | 16 | TERMINAL LEAVE | 4,845,134 | 263,718 | 18.3724 |
| 17,365,979 | 978,717 | 17.7436 | 17 | ANNUAL LEAVE | 127,412,842 | 7,254,559 | 17.5631 |
| 92 | 6 | 15.3333 | 18 | HOLIDAY LEAVE | 2,085 | 129 | 16.1627 |
| 5,984,427 | 341,275 | 17.5354 | 19 | SICK LEAVE | 69,060,670 | 4,001,607 | 17.2582 |
| 142,388 | 8,092 | 17.5961 | 20 | MILITARY LEAVE | 1,075,972 | 63,346 | 16.9856 |
| | | | 21 | CONVENTION LEAVE | | | |
| 210,931 | 12,483 | 16.8974 | 22 | OTHER LEAVE | 2,842,450 | 169,375 | 16.7819 |
| 150,712 | 9,004 | 16.7383 | 23 | CONTINUATION OF PAY LEAVE | 2,289,681 | 138,842 | 16.4912 |
| 24,361,190 | 1,377,271 | 17.6880 | 24 | TOTAL PAID ABSENCE | 207,528,834 | 11,891,576 | 17.4517 |
| 269,085,968 | 14,871,677 | 18.0938 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,871,108,867 | 158,605,774 | 18.1021 |
| 17,872,732 | 1,006,417 | 17.7587 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 132,260,061 | 7,518,406 | 17.5915 |
| 251,213,236 | 13,865,260 | 18.1181 | 27 | BALANCE LINE 25 - LINE 26 | 2,738,848,806 | 151,087,368 | 18.1275 |
| 15,972,042 | 951,626 | 16.7839 | 28 | ANNUAL LEAVE ACCRUED | 163,278,723 | 9,822,990 | 16.6221 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 267,185,278 | 14,816,886 | 18.0324 | 30 | ACCRUED SALARY COST | 2,902,127,529 | 160,910,358 | 18.0356 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 26,549,980 | | | 32 | HEALTH BENEFITS | 262,585,094 | | |
| 1,504,757 | | | 33 | LIFE INSURANCE | 15,245,111 | | |
| 22,915,331 | | | 34 | RETIREMENT | 235,118,631 | | |
| 6,617,636 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 69,585,285 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 15,419,840 | | | 37 | SOCIAL SECURITY | 164,572,548 | | |
| 3,813,444 | | | 38 | MEDICARE | 40,799,501 | | |
| 76,820,988 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 787,906,170 | | |
| 4,309 | | | 40 | UNIFORM ALLOWANCE | 5,552,265 | | |
| 76,825,297 | | | 41 | TOTAL BENEFITS | 793,458,435 | | |
| | | 28.7535 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3405 |
| 344,010,575 | 13,494,406 | 25.4928 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,695,585,964 | 146,714,198 | 25.1890 |
| 10,097,653 | | | 44 | LESS OVERTIME PREMIUM PAY | 137,128,331 | | |
| 333,912,922 | 13,494,406 | 24.7445 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,558,457,633 | 146,714,198 | 24.2543 |

USPS 1 26-6387
MINNE -IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1635

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

DATE 20-2001
E 106

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,902,481 | 1,245,675 | 11.9633 | 01 | STRAIGHT TIME HOURS | 167,162,126 | 13,976,781 | 11.9599 |
| 629,092 | 33,373 | 18.8503 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,212,473 | 663,869 | 18.3959 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 15,531,573 | 1,279,048 | 12.1430 | 04 | WORK HOURS SUBTOTAL | 179,374,599 | 14,640,650 | 12.2518 |
| | 24 | | 05 | STEWARDS DUTY HOURS (NA) | | 659 | |
| 9,071 | 296 | 30.6452 | 06 | PENALTY OVERTIME (NA) | 170,247 | 5,765 | 29.5311 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 13 | 1 | 13.0000 |
| 2,314 | 154 | 15.0259 | 07 | LIMITED DUTY HOURS (NA) | 139,673 | 9,550 | 14.6254 |
| 20- | 1- | 20.0000 | 08 | REHABILITATION WORK HOURS (NA) | 2,203 | 179 | 12.3072 |
| 561,941 | 44,998 | 12.4881 | 09 | TRAINING HOURS | 6,140,413 | 491,676 | 12.4887 |
| 16,093,514 | 1,324,046 | 12.1547 | 10 | TOTAL WORK HOURS | 185,515,012 | 15,132,326 | 12.2595 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 890,431 | 860,372 | 1.0349 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 10,286,643 | 9,927,380 | 1.0361 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 28,202 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 592 | 105 | 5.6380 |
| 303,235 | 25,121 | 12.0709 | 16 | TERMINAL LEAVE | | 252,404 | |
| 495,498 | 41,590 | 11.9138 | 17 | ANNUAL LEAVE | 2,563,876 | 212,722 | 12.0527 |
| | | | 18 | HOLIDAY LEAVE | 5,260,670 | 441,498 | 11.9155 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | 2,043- | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,175 | 360 | 11.5972 | 22 | OTHER LEAVE | | | |
| 4,220 | 297 | 14.2087 | 23 | CONTINUATION OF PAY LEAVE | 29,406 | 2,509 | 11.7202 |
| 807,128 | 67,368 | 11.9808 | 24 | TOTAL PAID ABSENCE | 31,172 | 2,305 | 13.5236 |
| 17,791,073 | 1,391,414 | 12.7863 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,883,081 | 659,034 | 11.9615 |
| 798,733 | 66,711 | 11.9730 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 203,685,328 | 15,791,360 | 12.8985 |
| 16,992,340 | 1,324,703 | 12.8272 | 27 | BALANCE LINE 25 - LINE 26 | 7,824,546 | 654,220 | 11.9601 |
| 740,096 | 64,412 | 11.4900 | 28 | ANNUAL LEAVE ACCRUED | 195,860,782 | 15,137,140 | 12.9390 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 8,221,200 | 715,558 | 11.4892 |
| 17,732,436 | 1,389,115 | 12.7652 | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 204,081,982 | 15,852,698 | 12.8736 |
| 2- | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | 240 | | |
| 2- | | | 34 | RETIREMENT | 55- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,575- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | 136- | | |
| 1,097,621 | | | 37 | SOCIAL SECURITY | | | |
| 257,406 | | | 38 | MEDICARE | 12,586,640 | | |
| 1,355,023 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,948,012 | | |
| | | | 40 | UNIFORM ALLOWANCE | 15,533,126 | | |
| 1,355,023 | | | 41 | TOTAL BENEFITS | | | |
| | | 7.6414 | 42 | (%) BENEFITS/ACCRUED SALARY COST | 15,533,126 | | 7.6112 |
| 19,087,459 | 1,324,046 | 14.4160 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 219,615,108 | 15,132,326 | 14.5129 |
| 211,002 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,095,180 | | |
| 18,876,457 | 1,324,046 | 14.2566 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 215,519,928 | 15,132,326 | 14.2423 |

USPS N 26-6387
MINNL .LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1640

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING . .OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
.E 107

REPORT-A

TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,595,557,021 | 85,439,868 | 18.6746 | 01 | STRAIGHT TIME HOURS | 16,648,974,182 | 896,894,704 | 18.5629 |
| 204,627,397 | 7,171,007 | 28.5353 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,770,049,870 | 97,885,503 | 28.2988 |
| 14,485,564 | 771,223 | 18.7825 | 03 | HOLIDAY WORK HOURS | 137,025,191 | 7,312,574 | 18.7382 |
| 1,814,669,982 | 93,382,098 | 19.4327 | 04 | WORK HOURS SUBTOTAL | 19,556,049,243 | 1,002,092,781 | 19.5152 |
| | 65,714 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,134,943 | |
| 8,660,952 | 229,049 | 37.8126 | 06 | PENALTY OVERTIME (NA) | 154,674,934 | 4,148,993 | 37.2801 |
| 436 | 22 | 19.8181 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,671 | 317 | 21.0441 |
| 13,119,212 | 667,805 | 19.6452 | 07 | LIMITED DUTY HOURS (NA) | 154,076,918 | 7,899,099 | 19.5056 |
| 24,834,107 | 1,244,117 | 19.9612 | 08 | REHABILITATION WORK HOURS (NA) | 271,339,811 | 13,598,576 | 19.9535 |
| 14,348,374 | 749,250 | 19.1503 | 09 | TRAINING HOURS | 143,413,659 | 7,612,681 | 18.8387 |
| 1,829,018,356 | 94,131,348 | 19.4304 | 10 | TOTAL WORK HOURS | 19,699,462,902 | 1,009,705,462 | 19.5101 |
| 16,631,817 | 3,734,489 | 4.4535 | 11 | SUNDAY PREMIUM (NA HOURS) | 179,381,967 | 40,439,452 | 4.4358 |
| 29,179,853 | 20,095,994 | 1.4520 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 317,449,395 | 219,391,379 | 1.4469 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,221,999 | 774,073 | 9.3298 |
| 2,189,183 | 239,498 | 9.1407 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,538,384 | 2,782,160 | 9.1793 |
| | 3,836,275 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 38,021,390 | |
| 4,634,696 | 244,705 | 18.9399 | 16 | TERMINAL LEAVE | 43,405,935 | 2,161,789 | 20.0787 |
| 211,778,460 | 11,087,382 | 19.1008 | 17 | ANNUAL LEAVE | 1,530,262,317 | 80,734,717 | 18.9542 |
| 88,676,500 | 4,623,925 | 19.1777 | 18 | HOLIDAY LEAVE | 707,664,908 | 37,097,746 | 19.0756 |
| 74,694,998 | 3,902,396 | 19.1408 | 19 | SICK LEAVE | 842,475,204 | 44,575,350 | 18.9000 |
| 1,591,401 | 86,232 | 18.4548 | 20 | MILITARY LEAVE | 12,361,600 | 675,955 | 18.2876 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,443,760 | 183,574 | 18.7595 | 22 | OTHER LEAVE | 39,895,999 | 2,125,437 | 18.7707 |
| 1,545,221 | 82,841 | 18.6528 | 23 | CONTINUATION OF PAY LEAVE | 19,561,885 | 1,047,116 | 18.6816 |
| 386,365,036 | 20,211,055 | 19.1165 | 24 | TOTAL PAID ABSENCE | 3,195,627,848 | 168,418,110 | 18.9743 |
| 2,263,384,245 | 114,342,403 | 19.7947 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,424,682,495 | 1,178,123,572 | 19.8830 |
| 305,089,656 | 15,956,012 | 19.1206 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,281,333,160 | 119,994,252 | 19.0120 |
| 1,958,294,589 | 98,386,391 | 19.9041 | 27 | BALANCE LINE 25 - LINE 26 | 21,143,349,335 | 1,058,129,320 | 19.9818 |
| 171,937,509 | 9,053,596 | 18.9910 | 28 | ANNUAL LEAVE ACCRUED | 1,730,192,767 | 91,667,376 | 18.8746 |
| 67,902,977 | 3,544,034 | 19.1597 | 29 | HOLIDAY LEAVE ACCRUED | 676,886,848 | 35,504,624 | 19.0647 |
| 2,198,135,075 | 110,984,021 | 19.8058 | 30 | ACCRUED SALARY COST | 23,550,428,950 | 1,185,301,320 | 19.8687 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 225,639,690 | | | 32 | HEALTH BENEFITS | 2,188,822,714 | | |
| 12,865,372 | | | 33 | LIFE INSURANCE | 128,240,333 | | |
| 185,509,043 | | | 34 | RETIREMENT | 1,851,186,882 | | |
| 53,770,649 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 535,701,226 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 94,965,392 | | | 37 | SOCIAL SECURITY | 978,100,575 | | |
| 32,052,665 | | | 38 | MEDICARE | 332,559,122 | | |
| 604,802,811 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,014,610,852 | | |
| 29,319 | | | 40 | UNIFORM ALLOWANCE | 33,832,001 | | |
| 604,832,130 | | | 41 | TOTAL BENEFITS | 6,048,442,853 | | |
| | | 27.5156 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6829 |
| 2,802,967,205 | 94,131,348 | 29.7771 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 29,598,871,803 | 1,009,705,462 | 29.3143 |
| 69,587,157 | | | 44 | LESS OVERTIME PREMIUM PAY | 948,255,099 | | |
| 2,733,380,048 | 94,131,348 | 29.0379 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 28,650,616,704 | 1,009,705,462 | 28.3752 |

USPS N 26-6387
MINN ,LIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1650

NATIONAL PAYROL[ ] SUMMARY REPORT
ACCOUNTIN[ ].DD 10-2001
ENDING DATE 06-15-2001

TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

DATE -20-2001
GE 108

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 264,590,905 | 11,302,004 | 23.4109 | 01 | STRAIGHT TIME HOURS | 2,698,706,535 | 116,283,398 | 23.2080 |
| 12,489,832 | 501,575 | 24.9012 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 150,413,677 | 6,086,074 | 24.7144 |
| 55,135 | 2,490 | 22.1425 | 03 | HOLIDAY WORK HOURS | 853,363 | 39,988 | 21.3404 |
| 277,135,872 | 11,806,069 | 23.4740 | 04 | WORK HOURS SUBTOTAL | 2,849,973,575 | 122,409,460 | 23.2822 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 1,346 | 32 | 42.0625 |
| 7,972,650 | 345,428 | 23.0804 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 95,123,597 | 4,159,697 | 22.8679 |
| 58,458 | 2,511 | 23.2807 | 07 | LIMITED DUTY HOURS (NA) | 814,252 | 35,145 | 23.1683 |
| 481,029 | 20,706 | 23.2313 | 08 | REHABILITATION WORK HOURS (NA) | 4,573,811 | 195,358 | 23.4124 |
| 2,882,793 | 117,438 | 24.5473 | 09 | TRAINING HOURS | 35,654,780 | 1,477,610 | 24.1300 |
| 280,018,665 | 11,923,507 | 23.4845 | 10 | TOTAL WORK HOURS | 2,885,628,355 | 123,887,070 | 23.2924 |
| 891,619 | 152,433 | 5.8492 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,620,768 | 1,659,377 | 5.7978 |
| 2,273,991 | 1,207,192 | 1.8837 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 23,584,425 | 12,624,284 | 1.8681 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 20,415 | 1,850 | 11.0351 |
| 224 | 22 | 10.1818 | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,131 | 403 | 10.2506 |
| | 101,660 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,033,868 | |
| 2,669,582 | 99,875 | 26.7292 | 16 | TERMINAL LEAVE | 24,282,727 | 860,173 | 28.2300 |
| 24,280,863 | 1,015,174 | 23.9179 | 17 | ANNUAL LEAVE | 245,425,970 | 10,117,988 | 24.2564 |
| 14,265,294 | 588,818 | 24.2270 | 18 | HOLIDAY LEAVE | 113,309,031 | 4,732,735 | 23.9415 |
| 8,784,061 | 357,869 | 24.5454 | 19 | SICK LEAVE | 94,501,510 | 3,917,984 | 24.1199 |
| 230,156 | 9,838 | 23.3945 | 20 | MILITARY LEAVE | 1,568,574 | 67,888 | 23.1053 |
| 1,312,387 | 55,839 | 23.5030 | 21 | CONVENTION LEAVE | 2,360,963 | 102,587 | 23.0142 |
| 602,173 | 24,277 | 24.8042 | 22 | OTHER LEAVE | 6,113,163 | 250,639 | 24.3903 |
| 41,597 | 1,799 | 23.1222 | 23 | CONTINUATION OF PAY LEAVE | 390,154 | 16,666 | 23.4101 |
| 52,186,113 | 2,153,489 | 24.2332 | 24 | TOTAL PAID ABSENCE | 487,952,092 | 20,066,660 | 24.3165 |
| 335,370,612 | 14,076,996 | 23.8240 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,406,810,186 | 143,953,730 | 23.6660 |
| 41,215,739 | 1,703,867 | 24.1895 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 383,017,728 | 15,710,896 | 24.3791 |
| 294,154,873 | 12,373,129 | 23.7736 | 27 | BALANCE LINE 25 - LINE 26 | 3,023,792,458 | 128,242,834 | 23.5786 |
| 26,879,126 | 1,105,062 | 24.3236 | 28 | ANNUAL LEAVE ACCRUED | 267,579,979 | 11,116,784 | 24.0699 |
| 10,940,171 | 453,511 | 24.1232 | 29 | HOLIDAY LEAVE ACCRUED | 108,508,604 | 4,541,637 | 23.8919 |
| 331,974,170 | 13,931,702 | 23.8286 | 30 | ACCRUED SALARY COST | 3,399,881,041 | 143,901,255 | 23.6264 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 30,458,154 | | | 32 | HEALTH BENEFITS | 292,800,485 | | |
| 2,015,325 | | | 33 | LIFE INSURANCE | 20,014,713 | | |
| 26,626,319 | | | 34 | RETIREMENT | 263,288,484 | | |
| 5,494,618 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 53,554,735 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,501,622 | | | 37 | SOCIAL SECURITY | 84,303,930 | | |
| 4,738,431 | | | 38 | MEDICARE | 48,306,115 | | |
| 77,834,469 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 762,268,462 | | |
| 1,208 | | | 40 | UNIFORM ALLOWANCE | 343,788 | | |
| 77,835,677 | | | 41 | TOTAL BENEFITS | 762,612,250 | | |
| | | 23.4463 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | |
| 409,809,847 | 11,923,507 | 34.3699 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,162,493,291 | 123,887,070 | 33.5990 |
| 1,504,222 | | | 44 | LESS OVERTIME PREMIUM PAY | 18,411,821 | | |
| 408,305,625 | 11,923,507 | 34.2437 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,144,081,470 | 123,887,070 | 33.4504 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1660

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
PAGE 109

REPORT-A

TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 43,431,996 | 4,021,619 | 10.7996 | 01 | STRAIGHT TIME HOURS | 500,504,895 | 47,655,225 | 10.5026 |
| 4,318,708 | 266,951 | 16.1779 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 75,452,665 | 4,778,527 | 15.7899 |
| | | | 03 | HOLIDAY WORK HOURS | 120 | 8 | 15.0000 |
| 47,750,704 | 4,288,570 | 11.1344 | 04 | WORK HOURS SUBTOTAL | 575,957,680 | 52,433,760 | 10.9844 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 268 | 9 | 29.7777 | 06 | PENALTY OVERTIME (NA) | 210 | 8 | 26.2500 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 53,071 | 4,620 | 11.4872 | 07 | LIMITED DUTY HOURS (NA) | 625,434 | 57,293 | 10.9164 |
| 11,532 | 959 | 12.0250 | 08 | REHABILITATION WORK HOURS (NA) | 123,335 | 9,796 | 12.5903 |
| 1,007,793 | 88,380 | 11.4029 | 09 | TRAINING HOURS | 12,833,864 | 1,151,872 | 11.1417 |
| 48,758,497 | 4,376,950 | 11.1398 | 10 | TOTAL WORK HOURS | 588,791,544 | 53,585,632 | 10.9878 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 21 | 8 | 2.6250 |
| 1,821,095 | 2,102,592 | .8661 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 21,918,085 | 26,178,550 | .8372 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 642 | 116 | 5.5344 |
| | 15,063 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 148,817 | |
| | | | 16 | TERMINAL LEAVE | 6,111 | 79 | 77.3544 |
| 4,744 | 312 | 15.2051 | 17 | ANNUAL LEAVE | 158,677 | 12,493 | 12.7012 |
| | | | 18 | HOLIDAY LEAVE | 217 | 16 | 13.5625 |
| | | | 19 | SICK LEAVE | 516 | 35 | 14.7428 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,487 | 211 | 11.7867 | 22 | OTHER LEAVE | 13,254 | 1,218 | 10.8817 |
| 29,769 | 2,433 | 12.2355 | 23 | CONTINUATION OF PAY LEAVE | 317,847 | 28,173 | 11.2819 |
| 37,000 | 2,956 | 12.5169 | 24 | TOTAL PAID ABSENCE | 496,622 | 42,014 | 11.8203 |
| 50,616,592 | 4,379,906 | 11.5565 | 25 | GROSS PAY & TOTAL PAID HOURS | 611,206,914 | 53,627,646 | 11.3972 |
| 4,744 | 312 | 15.2051 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 165,005 | 12,588 | 13.1081 |
| 50,611,848 | 4,379,594 | 11.5562 | 27 | BALANCE LINE 25 - LINE 26 | 611,041,909 | 53,615,058 | 11.3968 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 52- | 4- | 13.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 50,611,848 | 4,379,594 | 11.5562 | 30 | ACCRUED SALARY COST | 611,041,857 | 53,615,054 | 11.3968 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 261 | | | 32 | HEALTH BENEFITS | 650 | | |
| 3 | | | 33 | LIFE INSURANCE | 1 | | |
| 94 | | | 34 | RETIREMENT | 635 | | |
| 12 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,131,213 | | | 37 | SOCIAL SECURITY | 37,817,932 | | |
| 732,291 | | | 38 | MEDICARE | 8,844,576 | | |
| 3,863,874 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 46,663,765 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,863,874 | | | 41 | TOTAL BENEFITS | 46,663,765 | | |
| | | 7.6343 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6367 |
| 54,475,722 | 4,376,950 | 12.4460 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 657,705,622 | 53,585,632 | 12.2739 |
| 1,438,175 | | | 44 | LESS OVERTIME PREMIUM PAY | 25,125,773 | | |
| 53,037,547 | 4,376,950 | 12.1174 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 632,579,849 | 53,585,632 | 11.8050 |

USPS J 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1670

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING . OD 10-2001
ENDING DATE 06-15-2001

TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

DATE 20-2001
E 110

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 54,793,932 | 4,170,931 | 13.1370 | 01 | STRAIGHT TIME HOURS | 532,127,041 | 41,146,486 | 12.9325 |
| 3,175,678 | 156,416 | 20.3027 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 50,178,449 | 2,451,382 | 20.4694 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 57,969,610 | 4,327,347 | 13.3961 | 04 | WORK HOURS SUBTOTAL | 582,305,490 | 43,597,868 | 13.3562 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 26- | 1- | 26.0000 |
| 50,150 | 3,623 | 13.8421 | 07 | LIMITED DUTY HOURS (NA) | 18 | 2 | 9.0000 |
| 7,516 | 575 | 13.0713 | 08 | REHABILITATION WORK HOURS (NA) | 675,415 | 49,213 | 13.7243 |
| 49,180 | 6,356 | 7.7375 | 09 | TRAINING HOURS | 143,867 | 11,214 | 12.8292 |
| 58,018,790 | 4,333,703 | 13.3878 | 10 | TOTAL WORK HOURS | 563,030 | 73,212 | 7.6904 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 582,868,520 | 43,671,080 | 13.3467 |
| 35 | 50 | .7000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,417 | 1,718 | .8247 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 122- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 18 | 3 | 6.0000 |
| 703- | 52- | 13.5192 | 16 | TERMINAL LEAVE | | 2,265- | |
| 51,784 | 3,620 | 14.3049 | 17 | ANNUAL LEAVE | 1,111- | 398- | 2.7914 |
| | | | 18 | HOLIDAY LEAVE | 1,356,627 | 98,507 | 13.7718 |
| | | | 19 | SICK LEAVE | 118- | 24- | 4.9166 |
| | | | 20 | MILITARY LEAVE | 5,082 | 383 | 13.2689 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,851 | 280 | 13.7535 | 22 | OTHER LEAVE | | | |
| 19,975 | 1,492 | 13.3880 | 23 | CONTINUATION OF PAY LEAVE | 33,028 | 2,252 | 14.6660 |
| 74,907 | 5,340 | 14.0275 | 24 | TOTAL PAID ABSENCE | 338,804 | 23,817 | 14.2253 |
| 58,093,732 | 4,339,043 | 13.3886 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,732,312 | 124,537 | 13.9100 |
| 51,081 | 3,568 | 14.3164 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 584,602,267 | 43,795,617 | 13.3484 |
| 58,042,651 | 4,335,475 | 13.3878 | 27 | BALANCE LINE 25 - LINE 26 | 1,355,398 | 98,085 | 13.8186 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 583,246,869 | 43,697,532 | 13.3473 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 1,361 | 68 | 20.0147 |
| 58,042,651 | 4,335,475 | 13.3878 | 30 | ACCRUED SALARY COST | 527 | 25 | 21.0800 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 583,248,757 | 43,697,625 | 13.3473 |
| | | | 32 | HEALTH BENEFITS | 4,140 | | |
| 18 | | | 33 | LIFE INSURANCE | 187 | | |
| 113 | | | 34 | RETIREMENT | 1,301 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 61 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,601,880 | | | 37 | SOCIAL SECURITY | 36,277,641 | | |
| 842,530 | | | 38 | MEDICARE | 8,486,577 | | |
| 4,444,550 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 44,769,907 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,444,550 | | | 41 | TOTAL BENEFITS | 44,769,907 | | |
| | | 7.6573 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6759 |
| 62,487,201 | 4,333,703 | 14.4188 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 628,018,664 | 43,671,080 | 14.3806 |
| 1,057,501 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,709,413 | | |
| 61,429,700 | 4,333,703 | 14.1748 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 611,309,251 | 43,671,080 | 13.9980 |

USPS I 26-6387
MINNE .IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1680

NATIONAL PAYROLL F SUMMARY REPORT
ACCOUNTING I JD 10-2001
ENDING DATE 06-15-2001

TITLE: P. O. TOTAL, CONSOLIDATED

DATE 20-2001
: 111

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,958,373,854 | 104,934,422 | 18.6628 | 01 | STRAIGHT TIME HOURS | 20,380,312,653 | 1,101,979,813 | 18.4942 |
| 224,611,615 | 8,095,949 | 27.7437 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,046,094,661 | 111,201,486 | 27.3925 |
| 14,540,699 | 773,713 | 18.7934 | 03 | HOLIDAY WORK HOURS | 137,878,674 | 7,352,570 | 18.7524 |
| 2,197,526,168 | 113,804,084 | 19.3097 | 04 | WORK HOURS SUBTOTAL | 23,564,285,988 | 1,220,533,869 | 19.3065 |
| | 65,714 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,134,943 | |
| 8,661,220 | 229,058 | 37.8123 | 06 | PENALTY OVERTIME (NA) | 154,676,464 | 4,149,032 | 37.2801 |
| 7,973,086 | 345,450 | 23.0802 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 95,130,286 | 4,160,016 | 22.8677 |
| 13,280,891 | 678,559 | 19.5721 | 07 | LIMITED DUTY HOURS (NA) | 156,192,019 | 8,040,750 | 19.4250 |
| 25,334,184 | 1,266,357 | 20.0055 | 08 | REHABILITATION WORK HOURS (NA) | 276,180,824 | 13,814,944 | 19.9914 |
| 18,288,140 | 961,424 | 19.0219 | 09 | TRAINING HOURS | 192,465,333 | 10,315,375 | 18.6581 |
| 2,215,814,308 | 114,765,508 | 19.3073 | 10 | TOTAL WORK HOURS | 23,756,751,321 | 1,230,849,244 | 19.3011 |
| 17,523,436 | 3,886,922 | 4.5083 | 11 | SUNDAY PREMIUM (NA HOURS) | 189,002,756 | 42,098,837 | 4.4895 |
| 33,274,974 | 23,405,828 | 1.4216 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 362,953,322 | 258,195,931 | 1.4057 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,242,414 | 775,923 | 9.3339 |
| 2,189,407 | 239,520 | 9.1408 | 14 | OTHER PREMIUM PAY (NA HOURS) | 25,543,175 | 2,782,682 | 9.1793 |
| | 3,952,876 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 39,201,810 | |
| 7,303,575 | 344,528 | 21.1987 | 16 | TERMINAL LEAVE | 67,693,662 | 3,021,643 | 22.4029 |
| 236,115,851 | 12,106,488 | 19.5032 | 17 | ANNUAL LEAVE | 1,777,203,591 | 90,963,705 | 19.5375 |
| 102,941,794 | 5,212,743 | 19.7481 | 18 | HOLIDAY LEAVE | 820,974,038 | 41,830,473 | 19.6262 |
| 83,479,059 | 4,260,265 | 19.5948 | 19 | SICK LEAVE | 936,982,312 | 48,493,752 | 19.3217 |
| 1,821,557 | 96,070 | 18.9607 | 20 | MILITARY LEAVE | 13,930,174 | 743,843 | 18.7273 |
| 1,312,387 | 55,839 | 23.5030 | 21 | CONVENTION LEAVE | 2,360,963 | 102,587 | 23.0142 |
| 4,052,271 | 208,342 | 19.4500 | 22 | OTHER LEAVE | 46,055,444 | 2,379,546 | 19.3547 |
| 1,636,562 | 88,565 | 18.4786 | 23 | CONTINUATION OF PAY LEAVE | 20,608,690 | 1,115,772 | 18.4703 |
| 438,663,056 | 22,372,840 | 19.6069 | 24 | TOTAL PAID ABSENCE | 3,685,808,874 | 188,651,321 | 19.5376 |
| 2,707,465,181 | 137,138,348 | 19.7425 | 25 | GROSS PAY & TOTAL PAID HOURS | 28,027,301,862 | 1,419,500,565 | 19.7444 |
| 346,361,220 | 17,663,759 | 19.6085 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,665,871,291 | 135,815,821 | 19.6285 |
| 2,361,103,961 | 119,474,589 | 19.7623 | 27 | BALANCE LINE 25 - LINE 26 | 25,361,430,571 | 1,283,684,744 | 19.7567 |
| 198,816,635 | 10,158,658 | 19.5711 | 28 | ANNUAL LEAVE ACCRUED | 1,997,774,055 | 102,784,224 | 19.4365 |
| 78,843,148 | 3,997,545 | 19.7228 | 29 | HOLIDAY LEAVE ACCRUED | 785,395,979 | 40,046,286 | 19.6122 |
| 2,638,763,744 | 133,630,792 | 19.7466 | 30 | ACCRUED SALARY COST | 28,144,600,605 | 1,426,515,254 | 19.7296 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 256,098,105 | | | 32 | HEALTH BENEFITS | 2,481,627,989 | | |
| 14,880,718 | | | 33 | LIFE INSURANCE | 148,255,234 | | |
| 212,135,569 | | | 34 | RETIREMENT | 2,114,477,302 | | |
| 59,265,288 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 589,255,994 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 110,200,107 | | | 37 | SOCIAL SECURITY | 1,136,500,078 | | |
| 38,365,917 | | | 38 | MEDICARE | 398,196,390 | | |
| 690,945,704 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,868,312,987 | | |
| 30,527 | | | 40 | UNIFORM ALLOWANCE | 34,175,789 | | |
| 690,976,231 | | | 41 | TOTAL BENEFITS | 6,902,488,776 | | |
| | | 26.1856 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5250 |
| 3,329,739,975 | 114,765,508 | 29.0134 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 35,047,089,381 | 1,230,849,244 | 28.4739 |
| 73,587,054 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,008,502,106 | | |
| 3,256,152,921 | 114,765,508 | 28.3722 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 34,038,587,275 | 1,230,849,244 | 27.6545 |

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,716 | 201 | 28.4378 | 01 | STRAIGHT TIME HOURS | 1,047,386 | 34,988 | 29.9355 |
| 141 | 5 | 28.2000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 600 | 21 | 28.5714 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,857 | 206 | 28.4320 | 04 | WORK HOURS SUBTOTAL | 1,047,986 | 35,009 | 29.9347 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,857 | 206 | 28.4320 | 10 | TOTAL WORK HOURS | 1,047,986 | 35,009 | 29.9347 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 283 | |
| | | | 16 | TERMINAL LEAVE | 90,939 | 2,685 | 33.8692 |
| | | | 17 | ANNUAL LEAVE | 142,762 | 4,798 | 29.7544 |
| | | | 18 | HOLIDAY LEAVE | 62,953 | 2,136 | 29.4723 |
| | | | 19 | SICK LEAVE | 46,471 | 1,899 | 24.4713 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 450 | 16 | 28.1250 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 343,575 | 11,534 | 29.7880 |
| 5,857 | 206 | 28.4320 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,391,561 | 46,543 | 29.8983 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 296,654 | 9,619 | 30.8404 |
| 5,857 | 206 | 28.4320 | 27 | BALANCE LINE 25 - LINE 26 | 1,094,907 | 36,924 | 29.6529 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 126,244 | 4,272 | 29.5514 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 49,517 | 1,687 | 29.3521 |
| 5,857 | 206 | 28.4320 | 30 | ACCRUED SALARY COST | 1,270,668 | 42,883 | 29.6310 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 507 | | | 32 | HEALTH BENEFITS | 89,477 | | |
| 36 | | | 33 | LIFE INSURANCE | 7,958 | | |
| 495 | | | 34 | RETIREMENT | 101,129 | | |
| 129 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,073 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 163 | | | 37 | SOCIAL SECURITY | 25,197 | | |
| 83 | | | 38 | MEDICARE | 19,872 | | |
| 1,413 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 259,706 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,413 | | | 41 | TOTAL BENEFITS | 259,706 | | |
| | | 24.1249 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.4385 |
| 7,270 | 206 | 35.2912 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,530,374 | 35,009 | 43.7137 |
| 47 | | | 44 | LESS OVERTIME PREMIUM PAY | 200 | | |
| 7,223 | 206 | 35.0631 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,530,174 | 35,009 | 43.7080 |

TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1710

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: AREA/OPERATIONS OFFICES

DATE 20-2001
PAGE 115
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,639,481 | 212,909 | 31.1845 | 01 | STRAIGHT TIME HOURS | 68,570,218 | 2,217,843 | 30.9175 |
| 12,329 | 405 | 30.4419 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 195,835 | 6,428 | 30.4659 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,651,810 | 213,314 | 31.1831 | 04 | WORK HOURS SUBTOTAL | 68,766,053 | 2,224,271 | 30.9162 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,949 | 101 | 29.1980 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 5,912 | 248 | 23.8387 | 08 | REHABILITATION WORK HOURS (NA) | 64,918 | 2,840 | 22.8584 |
| | | | 09 | TRAINING HOURS | 1,726 | 85 | 20.3058 |
| 6,651,810 | 213,314 | 31.1831 | 10 | TOTAL WORK HOURS | 68,767,779 | 2,224,356 | 30.9158 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 329 | 53 | 6.2075 |
| 111 | 50 | 2.2200 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,321 | 1,862 | 2.3206 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,403 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 15,522 | |
| 161,476 | 3,256 | 49.5933 | 16 | TERMINAL LEAVE | 1,150,586 | 29,457 | 39.0598 |
| 490,522 | 15,844 | 30.9594 | 17 | ANNUAL LEAVE | 6,690,078 | 211,483 | 31.6341 |
| 363,917 | 11,368 | 32.0124 | 18 | HOLIDAY LEAVE | 3,021,570 | 96,096 | 31.4432 |
| 160,182 | 4,981 | 32.1586 | 19 | SICK LEAVE | 2,346,712 | 74,475 | 31.5100 |
| | | | 20 | MILITARY LEAVE | 11,154 | 448 | 24.8973 |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,335 | 352 | 29.3607 | 22 | OTHER LEAVE | 171,716 | 5,752 | 29.8532 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 17,454 | 355 | 49.1661 |
| 1,186,432 | 35,801 | 33.1396 | 24 | TOTAL PAID ABSENCE | 13,409,270 | 418,066 | 32.0745 |
| 7,838,353 | 249,115 | 31.4647 | 25 | GROSS PAY & TOTAL PAID HOURS | 82,181,699 | 2,642,422 | 31.1008 |
| 1,015,915 | 30,468 | 33.3436 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,862,234 | 337,036 | 32.2287 |
| 6,822,438 | 218,647 | 31.2029 | 27 | BALANCE LINE 25 - LINE 26 | 71,319,465 | 2,305,386 | 30.9360 |
| 692,606 | 21,768 | 31.8176 | 28 | ANNUAL LEAVE ACCRUED | 7,186,124 | 228,238 | 31.4852 |
| 275,039 | 8,671 | 31.7194 | 29 | HOLIDAY LEAVE ACCRUED | 2,852,391 | 90,920 | 31.3725 |
| 7,790,083 | 249,086 | 31.2746 | 30 | ACCRUED SALARY COST | 81,357,980 | 2,624,544 | 30.9989 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 549,161 | | | 32 | HEALTH BENEFITS | 5,490,309 | | |
| 49,858 | | | 33 | LIFE INSURANCE | 514,071 | | |
| 596,372 | | | 34 | RETIREMENT | 6,122,914 | | |
| 75,886 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 765,905 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 109,111 | | | 37 | SOCIAL SECURITY | 1,064,298 | | |
| 111,414 | | | 38 | MEDICARE | 1,173,277 | | |
| 1,491,802 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,130,774 | | |
| | | | 40 | UNIFORM ALLOWANCE | 160 | | |
| 1,491,802 | | | 41 | TOTAL BENEFITS | 15,130,934 | | |
| | | 19.1500 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.5979 |
| 9,281,885 | 213,314 | 43.5127 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 96,488,914 | 2,224,356 | 43.3783 |
| 4,106 | | | 44 | LESS OVERTIME PREMIUM PAY | 64,231 | | |
| 9,277,779 | 213,314 | 43.4935 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 96,424,683 | 2,224,356 | 43.3494 |

USPS J 26-6387
MINNE -IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1920

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
PP 10-2001
ENDING DATE 06-15-2001

TITLE: INSPECTION SVC. FIELD. INSPECTORS

DATE 20-2001
E 116

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,451,389 | 305,856 | 40.7099 | 01 | STRAIGHT TIME HOURS | 126,038,715 | 3,134,513 | 40.2099 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 12,451,389 | 305,856 | 40.7099 | 04 | WORK HOURS SUBTOTAL | 126,038,715 | 3,134,513 | 40.2099 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 12,451,389 | 305,856 | 40.7099 | 10 | TOTAL WORK HOURS | 126,038,715 | 3,134,513 | 40.2099 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,312 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16,682 | |
| 158,525 | 5,049 | 31.3973 | 16 | TERMINAL LEAVE | 1,394,498 | 42,916 | 32.4936 |
| 622,699 | 22,144 | 28.1204 | 17 | ANNUAL LEAVE | 7,717,261 | 262,942 | 29.3496 |
| 420,843 | 14,952 | 28.1462 | 18 | HOLIDAY LEAVE | 3,374,485 | 121,832 | 27.6978 |
| 204,874 | 7,152 | 28.6456 | 19 | SICK LEAVE | 2,375,925 | 85,251 | 27.8697 |
| 10,057 | 424 | 23.7193 | 20 | MILITARY LEAVE | 89,977 | 3,568 | 25.2177 |
| | | | 21 | CONVENTION LEAVE | | | |
| 142,636 | 4,976 | 28.6647 | 22 | OTHER LEAVE | 1,510,736 | 52,829 | 28.5967 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 33,697 | 1,243 | 27.1094 |
| 1,559,634 | 54,697 | 28.5140 | 24 | TOTAL PAID ABSENCE | 16,496,579 | 570,581 | 28.9118 |
| 14,011,023 | 360,553 | 38.8598 | 25 | GROSS PAY & TOTAL PAID HOURS | 142,535,294 | 3,705,094 | 38.4700 |
| 1,202,067 | 42,145 | 28.5221 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,486,244 | 427,690 | 29.1946 |
| 12,808,956 | 318,408 | 40.2281 | 27 | BALANCE LINE 25 - LINE 26 | 130,049,050 | 3,277,404 | 39.6805 |
| 786,945 | 27,560 | 28.5538 | 28 | ANNUAL LEAVE ACCRUED | 7,925,161 | 281,206 | 28.1827 |
| 320,549 | 11,402 | 28.1134 | 29 | HOLIDAY LEAVE ACCRUED | 3,219,560 | 115,949 | 27.7670 |
| 13,916,450 | 357,370 | 38.9412 | 30 | ACCRUED SALARY COST | 141,193,771 | 3,674,559 | 38.4246 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 566,078 | | | 32 | HEALTH BENEFITS | 5,527,588 | | |
| 23,443 | | | 33 | LIFE INSURANCE | 236,742 | | |
| 2,135,119 | | | 34 | RETIREMENT | 21,204,631 | | |
| 339,602 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,341,278 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 428,180 | | | 37 | SOCIAL SECURITY | 3,502,636 | | |
| 197,209 | | | 38 | MEDICARE | 2,008,514 | | |
| 3,689,631 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 35,821,389 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,689,631 | | | 41 | TOTAL BENEFITS | 35,821,389 | | |
| | | 26.5127 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.3703 |
| 17,606,081 | 305,856 | 57.5633 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 177,015,160 | 3,134,513 | 56.4729 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 17,606,081 | 305,856 | 57.5633 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 177,015,160 | 3,134,513 | 56.4729 |

USPS ' 26-6387
MINNE .IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1930

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING ' JD 10-2001
ENDING DATE 06-15-2001

TITLE: INSPECTION SVC. FIELD. ADMINISTRATION

DATE 20-2001
117

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,346,013 | 99,207 | 23.6476 | 01 | STRAIGHT TIME HOURS | 23,623,663 | 1,011,148 | 23.3632 |
| 17,112 | 575 | 29.7600 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 204,528 | 6,868 | 29.7798 |
| | | | 03 | HOLIDAY WORK HOURS | 1,851 | 93 | 19.9032 |
| 2,363,125 | 99,782 | 23.6828 | 04 | WORK HOURS SUBTOTAL | 23,830,042 | 1,018,109 | 23.4061 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 26,841 | 1,372 | 19.5634 | 08 | REHABILITATION WORK HOURS (NA) | 309,962 | 15,101 | 20.5259 |
| | | | 09 | TRAINING HOURS | | | |
| 2,363,125 | 99,782 | 23.6828 | 10 | TOTAL WORK HOURS | 23,830,042 | 1,018,109 | 23.4061 |
| 295 | 58 | 5.0862 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,887 | 585 | 4.9350 |
| 286 | 175 | 1.6342 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,288 | 1,415 | 1.6169 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 926 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 6 | 1 | 6.0000 |
| 4,197 | 186 | 22.5645 | 16 | TERMINAL LEAVE | | 17,767 | |
| 271,031 | 11,889 | 22.7967 | 17 | ANNUAL LEAVE | 163,319 | 6,075 | 26.8837 |
| 139,598 | 6,026 | 23.1659 | 18 | HOLIDAY LEAVE | 2,416,930 | 104,468 | 23.1356 |
| 105,481 | 4,779 | 22.0717 | 19 | SICK LEAVE | 1,099,511 | 48,012 | 22.9007 |
| 1,559 | 80 | 19.4875 | 20 | MILITARY LEAVE | 1,179,280 | 52,713 | 22.3717 |
| | | | 21 | CONVENTION LEAVE | 3,197 | 164 | 19.4939 |
| 5,611 | 282 | 19.8971 | 22 | OTHER LEAVE | | | |
| 782 | 24 | 32.5833 | 23 | CONTINUATION OF PAY LEAVE | 97,153 | 4,617 | 21.0424 |
| 528,259 | 23,266 | 22.7051 | 24 | TOTAL PAID ABSENCE | 18,106 | 680 | 26.6264 |
| 2,891,965 | 123,048 | 23.5027 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,977,496 | 216,729 | 22.9664 |
| 414,826 | 18,101 | 22.9172 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 28,812,719 | 1,234,838 | 23.3331 |
| 2,477,139 | 104,947 | 23.6037 | 27 | BALANCE LINE 25 - LINE 26 | 3,679,760 | 158,555 | 23.2080 |
| 263,545 | 11,327 | 23.2669 | 28 | ANNUAL LEAVE ACCRUED | 25,132,959 | 1,076,283 | 23.3516 |
| 107,702 | 4,658 | 23.1219 | 29 | HOLIDAY LEAVE ACCRUED | 2,598,297 | 112,827 | 23.0290 |
| 2,848,386 | 120,932 | 23.5536 | 30 | ACCRUED SALARY COST | 1,058,864 | 46,224 | 22.9072 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 28,790,120 | 1,235,334 | 23.3055 |
| 242,363 | | | 32 | HEALTH BENEFITS | 2,343,594 | | |
| 16,749 | | | 33 | LIFE INSURANCE | 170,130 | | |
| 240,061 | | | 34 | RETIREMENT | 2,347,535 | | |
| 48,870 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 467,893 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 67,937 | | | 37 | SOCIAL SECURITY | 663,565 | | |
| 40,744 | | | 38 | MEDICARE | 408,393 | | |
| 656,724 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,401,110 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 656,724 | | | 41 | TOTAL BENEFITS | 6,401,110 | | |
| | | 23.0560 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.2337 |
| 3,505,110 | 99,782 | 35.1276 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 35,191,230 | 1,018,109 | 34.5652 |
| 5,698 | | | 44 | LESS OVERTIME PREMIUM PAY | 68,108 | | |
| 3,499,412 | 99,782 | 35.0705 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 35,123,122 | 1,018,109 | 34.4983 |

USPS N 26-6387
MINNL _IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1960

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 118

REPORT-A

TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,797,402 | 405,063 | 36.5311 | 01 | STRAIGHT TIME HOURS | 149,662,378 | 4,145,661 | 36.1009 |
| 17,112 | 575 | 29.7600 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 204,528 | 6,868 | 29.7798 |
| | | | 03 | HOLIDAY WORK HOURS | 1,851 | 93 | 19.9032 |
| 14,814,514 | 405,638 | 36.5215 | 04 | WORK HOURS SUBTOTAL | 149,868,757 | 4,152,622 | 36.0901 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 26,841 | 1,372 | 19.5634 | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 309,962 | 15,101 | 20.5259 |
| | | | 09 | TRAINING HOURS | | | |
| 14,814,514 | 405,638 | 36.5215 | 10 | TOTAL WORK HOURS | 149,868,757 | 4,152,622 | 36.0901 |
| 295 | 58 | 5.0862 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,887 | 585 | 4.9350 |
| 286 | 175 | 1.6342 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,288 | 1,415 | 1.6169 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | 2,238 | | 14 | OTHER PREMIUM PAY (NA HOURS) | 6 | 1 | 6.0000 |
| 162,722 | 5,235 | 31.0834 | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 34,449 | |
| 893,730 | 34,033 | 26.2606 | 16 | TERMINAL LEAVE | 1,557,817 | 48,991 | 31.7980 |
| 560,441 | 20,978 | 26.7156 | 17 | ANNUAL LEAVE | 10,134,191 | 367,410 | 27.5827 |
| 310,355 | 11,931 | 26.0124 | 18 | HOLIDAY LEAVE | 4,473,996 | 169,844 | 26.3417 |
| 11,616 | 504 | 23.0476 | 19 | SICK LEAVE | 3,555,205 | 137,964 | 25.7690 |
| | | | 20 | MILITARY LEAVE | 93,174 | 3,732 | 24.9662 |
| 148,247 | 5,258 | 28.1945 | 21 | CONVENTION LEAVE | | | |
| 782 | 24 | 32.5833 | 22 | OTHER LEAVE | 1,607,889 | 57,446 | 27.9895 |
| 2,087,893 | 77,963 | 26.7805 | 23 | CONTINUATION OF PAY LEAVE | 51,803 | 1,923 | 26.9386 |
| 16,902,988 | 483,601 | 34.9523 | 24 | TOTAL PAID ABSENCE | 21,474,075 | 787,310 | 27.2752 |
| 1,616,893 | 60,246 | 26.8381 | 25 | GROSS PAY & TOTAL PAID HOURS | 171,348,013 | 4,939,932 | 34.6863 |
| 15,286,095 | 423,355 | 36.1070 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,166,004 | 586,245 | 27.5755 |
| 1,050,490 | 38,887 | 27.0139 | 27 | BALANCE LINE 25 - LINE 26 | 155,182,009 | 4,353,687 | 35.6438 |
| 428,251 | 16,060 | 26.6656 | 28 | ANNUAL LEAVE ACCRUED | 10,523,458 | 394,033 | 26.7070 |
| 16,764,836 | 478,302 | 35.0507 | 29 | HOLIDAY LEAVE ACCRUED | 4,278,424 | 162,173 | 26.3818 |
| | | | 30 | ACCRUED SALARY COST | 169,983,891 | 4,909,893 | 34.6206 |
| 808,441 | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 40,192 | | | 32 | HEALTH BENEFITS | 7,871,182 | | |
| 2,375,180 | | | 33 | LIFE INSURANCE | 406,872 | | |
| 388,472 | | | 34 | RETIREMENT | 23,552,166 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,809,171 | | |
| 496,117 | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 237,953 | | | 37 | SOCIAL SECURITY | 4,166,201 | | |
| 4,346,355 | | | 38 | MEDICARE | 2,416,907 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,222,499 | | |
| 4,346,355 | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 42,222,499 | | |
| | | 25.9254 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8391 |
| 21,111,191 | 405,638 | 52.0444 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 212,206,390 | 4,152,622 | 51.1017 |
| 5,698 | | | 44 | LESS OVERTIME PREMIUM PAY | 68,108 | | |
| 21,105,493 | 405,638 | 52.0303 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 212,138,282 | 4,152,622 | 51.0853 |

REFERENCE NBR: 1970 TITLE: SECURITY FORCE, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 633,657 | 26,400 | 24.0021 | 01 | STRAIGHT TIME HOURS | 6,572,929 | 276,985 | 23.7302 |
| 37,821 | 1,632 | 23.1746 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 303,006 | 13,148 | 23.0457 |
| | | | 03 | HOLIDAY WORK HOURS | 25 | | |
| 671,478 | 28,032 | 23.9539 | 04 | WORK HOURS SUBTOTAL | 6,875,960 | 290,133 | 23.6993 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 37,821 | 1,632 | 23.1746 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 302,996 | 13,148 | 23.0450 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 671,478 | 28,032 | 23.9539 | 10 | TOTAL WORK HOURS | 6,875,960 | 290,133 | 23.6993 |
| 11,787 | 2,042 | 5.7722 | 11 | SUNDAY PREMIUM (NA HOURS) | 124,676 | 21,826 | 5.7122 |
| 19,092 | 10,255 | 1.8617 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 198,088 | 107,601 | 1.8409 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4 | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 120 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 955 | |
| 1,868 | 95 | 19.6631 | 16 | TERMINAL LEAVE | 23,505 | 853 | 27.5556 |
| 73,383 | 3,056 | 24.0127 | 17 | ANNUAL LEAVE | 684,904 | 28,808 | 23.7747 |
| 39,160 | 1,640 | 23.8780 | 18 | HOLIDAY LEAVE | 310,762 | 13,184 | 23.5711 |
| 38,472 | 1,616 | 23.8069 | 19 | SICK LEAVE | 342,550 | 14,479 | 23.6584 |
| | | | 20 | MILITARY LEAVE | 3,509 | 168 | 20.8869 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,849 | 208 | 23.3125 | 22 | OTHER LEAVE | 39,367 | 1,632 | 24.1219 |
| 4,351 | 168 | 25.8988 | 23 | CONTINUATION OF PAY LEAVE | 5,769 | 224 | 25.7544 |
| 162,083 | 6,783 | 23.8954 | 24 | TOTAL PAID ABSENCE | 1,410,366 | 59,348 | 23.7643 |
| 864,440 | 34,815 | 24.8295 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,609,094 | 349,481 | 24.6339 |
| 114,411 | 4,791 | 23.8804 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,019,171 | 42,845 | 23.7873 |
| 750,029 | 30,024 | 24.9809 | 27 | BALANCE LINE 25 - LINE 26 | 7,589,923 | 306,636 | 24.7522 |
| 77,142 | 3,222 | 23.9422 | 28 | ANNUAL LEAVE ACCRUED | 763,198 | 32,252 | 23.6635 |
| 30,416 | 1,273 | 23.8931 | 29 | HOLIDAY LEAVE ACCRUED | 300,627 | 12,728 | 23.6193 |
| 857,587 | 34,519 | 24.8439 | 30 | ACCRUED SALARY COST | 8,653,748 | 351,616 | 24.6113 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 75,389 | | | 32 | HEALTH BENEFITS | 729,771 | | |
| 5,022 | | | 33 | LIFE INSURANCE | 49,416 | | |
| 60,967 | | | 34 | RETIREMENT | 600,062 | | |
| 6,970 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 68,125 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,374 | | | 37 | SOCIAL SECURITY | 107,201 | | |
| 12,257 | | | 38 | MEDICARE | 122,103 | | |
| 171,979 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,676,678 | | |
| 52 | | | 40 | UNIFORM ALLOWANCE | 21,389 | | |
| 172,031 | | | 41 | TOTAL BENEFITS | 1,698,067 | | |
| | | 20.0598 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.6223 |
| 1,029,618 | 28,032 | 36.7300 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,351,815 | 290,133 | 35.6795 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 3 | | |
| 1,029,618 | 28,032 | 36.7300 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,351,812 | 290,133 | 35.6795 |

USPS N 26-6387
MINN JLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2010

NATIONAL PAYROLL ? SUMMARY REPORT
ACCOUNTING ,OD 10-2001
ENDING DATE 06-15-2001

DATF 20-2001
GE 120

REPORT-A

TITLE: SECURITY FORCE, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,035,999 | 148,935 | 20.3847 | 01 | STRAIGHT TIME HOURS | 31,481,354 | 1,590,302 | 19.7958 |
| 116,208 | 3,731 | 31.1466 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,652,320 | 55,025 | 30.0285 |
| 119,561 | 5,889 | 20.3024 | 03 | HOLIDAY WORK HOURS | 995,517 | 50,500 | 19.7132 |
| 3,271,768 | 158,555 | 20.6349 | 04 | WORK HOURS SUBTOTAL | 34,129,191 | 1,695,827 | 20.1253 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 18 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,271,768 | 158,555 | 20.6349 | 10 | TOTAL WORK HOURS | 34,129,191 | 1,695,827 | 20.1253 |
| 124,428 | 24,656 | 5.0465 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,283,321 | 262,223 | 4.8940 |
| 141,285 | 70,232 | 2.0116 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,465,458 | 750,008 | 1.9539 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 63,393 | 6,431 | 9.8574 |
| 2,335 | 228 | 10.2412 | 14 | OTHER PREMIUM PAY (NA HOURS) | 30,744 | 3,012 | 10.2071 |
| | 3,684 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 30,674 | |
| 12,153 | 568 | 21.3961 | 16 | TERMINAL LEAVE | 178,154 | 8,220 | 21.6732 |
| 371,385 | 18,243 | 20.3576 | 17 | ANNUAL LEAVE | 3,067,305 | 154,698 | 19.8276 |
| 191,169 | 9,416 | 20.3025 | 18 | HOLIDAY LEAVE | 1,536,259 | 77,812 | 19.7432 |
| 191,762 | 9,330 | 20.5532 | 19 | SICK LEAVE | 1,843,613 | 93,361 | 19.7471 |
| 17,360 | 882 | 19.6825 | 20 | MILITARY LEAVE | 107,039 | 5,593 | 19.1380 |
| | | | 21 | CONVENTION LEAVE | | | |
| 18,570 | 905 | 20.5193 | 22 | OTHER LEAVE | 204,925 | 10,324 | 19.8493 |
| 1,149 | 56 | 20.5178 | 23 | CONTINUATION OF PAY LEAVE | 59,220 | 2,938 | 20.1565 |
| 803,548 | 39,400 | 20.3946 | 24 | TOTAL PAID ABSENCE | 6,996,515 | 352,946 | 19.8231 |
| 4,343,364 | 197,955 | 21.9411 | 25 | GROSS PAY & TOTAL PAID HOURS | 43,968,622 | 2,048,773 | 21.4609 |
| 574,707 | 28,227 | 20.3601 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,781,718 | 240,730 | 19.8634 |
| 3,768,657 | 169,728 | 22.2040 | 27 | BALANCE LINE 25 - LINE 26 | 39,186,904 | 1,808,043 | 21.6736 |
| 348,040 | 17,006 | 20.4657 | 28 | ANNUAL LEAVE ACCRUED | 3,492,797 | 175,458 | 19.9067 |
| 147,491 | 7,268 | 20.2932 | 29 | HOLIDAY LEAVE ACCRUED | 1,474,102 | 74,729 | 19.7259 |
| 4,264,188 | 194,002 | 21.9801 | 30 | ACCRUED SALARY COST | 44,153,803 | 2,058,230 | 21.4523 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 400,383 | | | 32 | HEALTH BENEFITS | 3,922,491 | | |
| 24,471 | | | 33 | LIFE INSURANCE | 244,657 | | |
| 338,262 | | | 34 | RETIREMENT | 3,380,935 | | |
| 84,974 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 840,021 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 134,708 | | | 37 | SOCIAL SECURITY | 1,355,915 | | |
| 61,746 | | | 38 | MEDICARE | 625,125 | | |
| 1,044,544 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,369,144 | | |
| 271 | | | 40 | UNIFORM ALLOWANCE | 124,040 | | |
| 1,044,815 | | | 41 | TOTAL BENEFITS | 10,493,184 | | |
| | | 24.5020 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.7650 |
| 5,309,003 | 158,555 | 33.4836 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 54,646,987 | 1,695,827 | 32.2243 |
| 38,697 | | | 44 | LESS OVERTIME PREMIUM PAY | 550,223 | | |
| 5,270,306 | 158,555 | 33.2396 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 54,096,764 | 1,695,827 | 31.8999 |

USPS N 26-6387
MINN .LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2030

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING .OD 10-2001
ENDING DATE 06-15-2001

TITLE: SECURITY FORCE, CONSOLIDATED

DATE -20-2001
.E 121

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,669,656 | 175,335 | 20.9293 | 01 | STRAIGHT TIME HOURS | 38,054,283 | 1,867,287 | 20.3794 |
| 154,029 | 5,363 | 28.7206 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,955,326 | 68,173 | 28.6818 |
| 119,561 | 5,889 | 20.3024 | 03 | HOLIDAY WORK HOURS | 995,542 | 50,500 | 19.7137 |
| 3,943,246 | 186,587 | 21.1335 | 04 | WORK HOURS SUBTOTAL | 41,005,151 | 1,985,960 | 20.6475 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 18 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 37,821 | 1,632 | 23.1746 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 302,996 | 13,148 | 23.0450 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,943,246 | 186,587 | 21.1335 | 10 | TOTAL WORK HOURS | 41,005,151 | 1,985,960 | 20.6475 |
| 136,215 | 26,698 | 5.1020 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,407,997 | 284,049 | 4.9568 |
| 160,377 | 80,487 | 1.9925 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,663,546 | 857,609 | 1.9397 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 63,397 | 6,431 | 9.8580 |
| 2,335 | 228 | 10.2412 | 14 | OTHER PREMIUM PAY (NA HOURS) | 30,744 | 3,012 | 10.2071 |
| | 3,804 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 31,629 | |
| 14,021 | 663 | 21.1478 | 16 | TERMINAL LEAVE | 201,659 | 9,073 | 22.2262 |
| 444,768 | 21,299 | 20.8821 | 17 | ANNUAL LEAVE | 3,752,209 | 183,506 | 20.4473 |
| 230,329 | 11,056 | 20.8329 | 18 | HOLIDAY LEAVE | 1,847,021 | 90,996 | 20.2978 |
| 230,234 | 10,946 | 21.0336 | 19 | SICK LEAVE | 2,186,163 | 107,840 | 20.2722 |
| 17,360 | 882 | 19.6825 | 20 | MILITARY LEAVE | 110,548 | 5,761 | 19.1890 |
| | | | 21 | CONVENTION LEAVE | | | |
| 23,419 | 1,113 | 21.0413 | 22 | OTHER LEAVE | 244,292 | 11,956 | 20.4325 |
| 5,500 | 224 | 24.5535 | 23 | CONTINUATION OF PAY LEAVE | 64,989 | 3,162 | 20.5531 |
| 965,631 | 46,183 | 20.9087 | 24 | TOTAL PAID ABSENCE | 8,406,881 | 412,294 | 20.3905 |
| 5,207,804 | 232,770 | 22.3731 | 25 | GROSS PAY & TOTAL PAID HOURS | 52,577,716 | 2,398,254 | 21.9233 |
| 689,118 | 33,018 | 20.8709 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,800,889 | 283,575 | 20.4562 |
| 4,518,686 | 199,752 | 22.6214 | 27 | BALANCE LINE 25 - LINE 26 | 46,776,827 | 2,114,679 | 22.1200 |
| 425,182 | 20,228 | 21.0194 | 28 | ANNUAL LEAVE ACCRUED | 4,255,995 | 207,710 | 20.4900 |
| 177,907 | 8,541 | 20.8297 | 29 | HOLIDAY LEAVE ACCRUED | 1,774,729 | 87,457 | 20.2925 |
| 5,121,775 | 228,521 | 22.4127 | 30 | ACCRUED SALARY COST | 52,807,551 | 2,409,846 | 21.9132 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 475,772 | | | 32 | HEALTH BENEFITS | 4,652,262 | | |
| 29,493 | | | 33 | LIFE INSURANCE | 294,073 | | |
| 399,229 | | | 34 | RETIREMENT | 3,980,997 | | |
| 91,944 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 908,146 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 146,082 | | | 37 | SOCIAL SECURITY | 1,463,116 | | |
| 74,003 | | | 38 | MEDICARE | 747,228 | | |
| 1,216,523 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,045,822 | | |
| 323 | | | 40 | UNIFORM ALLOWANCE | 145,429 | | |
| 1,216,846 | | | 41 | TOTAL BENEFITS | 12,191,251 | | |
| | | 23.7582 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.0861 |
| 6,338,621 | 186,587 | 33.9713 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 64,998,802 | 1,985,960 | 32.7291 |
| 38,697 | | | 44 | LESS OVERTIME PREMIUM PAY | 550,226 | | |
| 6,299,924 | 186,587 | 33.7640 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 64,448,576 | 1,985,960 | 32.4521 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2040

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

DATE 20-2001
E 122

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 18,467,058 | 580,398 | 31.8179 | 01 | STRAIGHT TIME HOURS | 187,716,661 | 6,012,948 | 31.2187 |
| 171,141 | 5,938 | 28.8213 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,159,854 | 75,041 | 28.7823 |
| 119,561 | 5,889 | 20.3024 | 03 | HOLIDAY WORK HOURS | 997,393 | 50,593 | 19.7140 |
| 18,757,760 | 592,225 | 31.6733 | 04 | WORK HOURS SUBTOTAL | 190,873,908 | 6,138,582 | 31.0941 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 18 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 37,821 | 1,632 | 23.1746 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 302,996 | 13,148 | 23.0450 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 26,841 | 1,372 | 19.5634 | 08 | REHABILITATION WORK HOURS (NA) | 309,962 | 15,101 | 20.5259 |
| | | | 09 | TRAINING HOURS | | | |
| 18,757,760 | 592,225 | 31.6733 | 10 | TOTAL WORK HOURS | 190,873,908 | 6,138,582 | 31.0941 |
| 136,510 | 26,756 | 5.1020 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,410,884 | 284,634 | 4.9568 |
| 160,663 | 80,662 | 1.9918 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,665,834 | 859,024 | 1.9392 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 63,397 | 6,431 | 9.8580 |
| 2,335 | 228 | 10.2412 | 14 | OTHER PREMIUM PAY (NA HOURS) | 30,750 | 3,013 | 10.2057 |
| | 6,042 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 66,078 | |
| 176,743 | 5,898 | 29.9665 | 16 | TERMINAL LEAVE | 1,759,476 | 58,064 | 30.3023 |
| 1,338,498 | 55,332 | 24.1903 | 17 | ANNUAL LEAVE | 13,886,400 | 550,916 | 25.2060 |
| 790,770 | 32,034 | 24.6853 | 18 | HOLIDAY LEAVE | 6,321,017 | 260,840 | 24.2333 |
| 540,589 | 22,877 | 23.6302 | 19 | SICK LEAVE | 5,741,368 | 245,804 | 23.3575 |
| 28,976 | 1,386 | 20.9062 | 20 | MILITARY LEAVE | 203,722 | 9,493 | 21.4602 |
| | | | 21 | CONVENTION LEAVE | | | |
| 171,666 | 6,371 | 26.9449 | 22 | OTHER LEAVE | 1,852,181 | 69,402 | 26.6877 |
| 6,282 | 248 | 25.3306 | 23 | CONTINUATION OF PAY LEAVE | 116,792 | 5,085 | 22.9679 |
| 3,053,524 | 124,146 | 24.5962 | 24 | TOTAL PAID ABSENCE | 29,880,956 | 1,199,604 | 24.9090 |
| 22,110,792 | 716,371 | 30.8650 | 25 | GROSS PAY & TOTAL PAID HOURS | 223,925,729 | 7,338,186 | 30.5151 |
| 2,306,011 | 93,264 | 24.7256 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 21,966,893 | 869,820 | 25.2545 |
| 19,804,781 | 623,107 | 31.7839 | 27 | BALANCE LINE 25 - LINE 26 | 201,958,836 | 6,468,366 | 31.2225 |
| 1,475,672 | 59,115 | 24.9627 | 28 | ANNUAL LEAVE ACCRUED | 14,779,453 | 601,743 | 24.5610 |
| 606,158 | 24,601 | 24.6395 | 29 | HOLIDAY LEAVE ACCRUED | 6,053,153 | 249,630 | 24.2484 |
| 21,886,611 | 706,823 | 30.9647 | 30 | ACCRUED SALARY COST | 222,791,442 | 7,319,739 | 30.4370 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,284,213 | | | 32 | HEALTH BENEFITS | 12,523,444 | | |
| 69,685 | | | 33 | LIFE INSURANCE | 700,945 | | |
| 2,774,409 | | | 34 | RETIREMENT | 27,533,163 | | |
| 480,416 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,717,317 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 642,199 | | | 37 | SOCIAL SECURITY | 5,629,317 | | |
| 311,956 | | | 38 | MEDICARE | 3,164,135 | | |
| 5,562,878 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 54,268,321 | | |
| 323 | | | 40 | UNIFORM ALLOWANCE | 145,429 | | |
| 5,563,201 | | | 41 | TOTAL BENEFITS | 54,413,750 | | |
| | | 25.4182 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.4236 |
| 27,449,812 | 592,225 | 46.3503 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 277,205,192 | 6,138,582 | 45.1578 |
| 44,396 | | | 44 | LESS OVERTIME PREMIUM PAY | 618,334 | | |
| 27,405,416 | 592,225 | 46.2753 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 276,586,858 | 6,138,582 | 45.0571 |

USPS N 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINNL LIS PDC ACCOUNTING - OD 10-2001 PE 123
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 2110 TITLE: MAIL EQUIP. SHOP, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 59,874 | 2,441 | 24.5284 | 01 | STRAIGHT TIME HOURS | 601,880 | 24,823 | 24.2468 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,961 | 88 | 22.2840 |
| | | | 03 | HOLIDAY WORK HOURS | 11 | | |
| 59,874 | 2,441 | 24.5284 | 04 | WORK HOURS SUBTOTAL | 603,852 | 24,911 | 24.2403 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,961 | 88 | 22.2840 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 59,874 | 2,441 | 24.5284 | 10 | TOTAL WORK HOURS | 603,852 | 24,911 | 24.2403 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9 | 5 | 1.8000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 4,634 | 183 | 25.3224 | 17 | ANNUAL LEAVE | 58,492 | 2,394 | 24.4327 |
| 3,525 | 144 | 24.4791 | 18 | HOLIDAY LEAVE | 27,821 | 1,152 | 24.1501 |
| 2,465 | 112 | 22.0089 | 19 | SICK LEAVE | 30,765 | 1,274 | 24.1483 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 2,501 | 116 | 21.5603 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 10,624 | 439 | 24.2004 | 24 | TOTAL PAID ABSENCE | 119,579 | 4,936 | 24.2258 |
| 70,498 | 2,880 | 24.4784 | 25 | GROSS PAY & TOTAL PAID HOURS | 723,440 | 29,847 | 24.2382 |
| 8,159 | 327 | 24.9510 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 86,313 | 3,546 | 24.3409 |
| 62,339 | 2,553 | 24.4179 | 27 | BALANCE LINE 25 - LINE 26 | 637,127 | 26,301 | 24.2244 |
| 6,723 | 276 | 24.3586 | 28 | ANNUAL LEAVE ACCRUED | 66,569 | 2,772 | 24.0147 |
| 2,723 | 111 | 24.5315 | 29 | HOLIDAY LEAVE ACCRUED | 26,837 | 1,112 | 24.1339 |
| 71,785 | 2,940 | 24.4166 | 30 | ACCRUED SALARY COST | 730,533 | 30,185 | 24.2018 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6,498 | | | 32 | HEALTH BENEFITS | 60,899 | | |
| 448 | | | 33 | LIFE INSURANCE | 4,433 | | |
| 5,545 | | | 34 | RETIREMENT | 55,008 | | |
| 695 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,004 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 986 | | | 37 | SOCIAL SECURITY | 9,812 | | |
| 999 | | | 38 | MEDICARE | 10,288 | | |
| 15,171 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 147,444 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 15,171 | | | 41 | TOTAL BENEFITS | 147,444 | | |
| | | 21.1339 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.1830 |
| 86,956 | 2,441 | 35.6231 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 877,977 | 24,911 | 35.2445 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 86,956 | 2,441 | 35.6231 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 877,977 | 24,911 | 35.2445 |

USPS J 26-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2120

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

TITLE: MAIL EQUIP. SHOPS, BARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 311,768 | 17,450 | 17.8663 | 01 | STRAIGHT TIME HOURS | 3,096,365 | 173,891 | 17.8063 |
| 684 | 22 | 31.0909 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,671 | 823 | 29.9769 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 312,452 | 17,472 | 17.8830 | 04 | WORK HOURS SUBTOTAL | 3,121,036 | 174,714 | 17.8636 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 100 | 2 | 50.0000 | 06 | PENALTY OVERTIME (NA) | 1,199 | 31 | 38.6774 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,452- | 152- | 16.1315 | 08 | REHABILITATION WORK HOURS (NA) | 7,242 | 489 | 14.8098 |
| | | | 09 | TRAINING HOURS | | | |
| 312,452 | 17,472 | 17.8830 | 10 | TOTAL WORK HOURS | 3,121,036 | 174,714 | 17.8636 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 73 | 42 | 1.7380 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 697 | 408 | 1.7083 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 164 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,405 | |
| | | | 16 | TERMINAL LEAVE | 871 | 34- | 25.6176- |
| 28,549 | 1,607 | 17.7654 | 17 | ANNUAL LEAVE | 304,055 | 16,648 | 18.2637 |
| 18,570 | 1,040 | 17.8557 | 18 | HOLIDAY LEAVE | 149,155 | 8,376 | 17.8074 |
| 11,057 | 620 | 17.8338 | 19 | SICK LEAVE | 153,222 | 8,424 | 18.1887 |
| 1,217 | 64 | 19.0156 | 20 | MILITARY LEAVE | 4,156 | 248 | 16.7580 |
| | | | 21 | CONVENTION LEAVE | | | |
| 301 | 16 | 18.8125 | 22 | OTHER LEAVE | 922 | 58 | 15.8965 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,650 | 258 | 18.0232 |
| 59,694 | 3,347 | 17.8350 | 24 | TOTAL PAID ABSENCE | 617,031 | 33,978 | 18.1597 |
| 372,219 | 20,819 | 17.8788 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,738,764 | 208,692 | 17.9152 |
| 47,119 | 2,647 | 17.8009 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 454,081 | 24,990 | 18.1705 |
| 325,100 | 18,172 | 17.8901 | 27 | BALANCE LINE 25 - LINE 26 | 3,284,683 | 183,702 | 17.8804 |
| 33,661 | 1,848 | 18.2148 | 28 | ANNUAL LEAVE ACCRUED | 337,938 | 18,580 | 18.1882 |
| 14,377 | 806 | 17.8374 | 29 | HOLIDAY LEAVE ACCRUED | 143,278 | 8,040 | 17.8206 |
| 373,138 | 20,826 | 17.9169 | 30 | ACCRUED SALARY COST | 3,765,899 | 210,322 | 17.9053 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 42,756 | | | 32 | HEALTH BENEFITS | 411,392 | | |
| 2,383 | | | 33 | LIFE INSURANCE | 23,893 | | |
| 31,668 | | | 34 | RETIREMENT | 314,838 | | |
| 4,935 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 48,624 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,692 | | | 37 | SOCIAL SECURITY | 94,464 | | |
| 5,295 | | | 38 | MEDICARE | 53,163 | | |
| 96,729 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 946,374 | | |
| | | | 40 | UNIFORM ALLOWANCE | 1,958 | | |
| 96,729 | | | 41 | TOTAL BENEFITS | 948,332 | | |
| | | 25.9231 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.1820 |
| 469,867 | 17,472 | 26.8925 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,714,231 | 174,714 | 26.9825 |
| 244 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,416 | | |
| 469,623 | 17,472 | 26.8786 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,705,815 | 174,714 | 26.9343 |

USPS ' 26-6387
MINNE .IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2140

NATIONAL PAYROLL F SUMMARY REPORT
ACCOUNTING F JD 10-2001
ENDING DATE 06-15-2001

TITLE: MAIL EQUIP. SHOP, CASUAL



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,290 | 286 | 8.0069 | 01 | STRAIGHT TIME HOURS | 10,412 | 1,302 | 7.9969 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,290 | 286 | 8.0069 | 04 | WORK HOURS SUBTOTAL | 10,412 | 1,302 | 7.9969 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,290 | 286 | 8.0069 | 10 | TOTAL WORK HOURS | 10,412 | 1,302 | 7.9969 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 2,290 | 286 | 8.0069 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,412 | 1,302 | 7.9969 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,290 | 286 | 8.0069 | 27 | BALANCE LINE 25 - LINE 26 | 10,412 | 1,302 | 7.9969 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,290 | 286 | 8.0069 | 30 | ACCRUED SALARY COST | 10,412 | 1,302 | 7.9969 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 142 | | | 37 | SOCIAL SECURITY | 646 | | |
| 33 | | | 38 | MEDICARE | 151 | | |
| 175 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 797 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 175 | | | 41 | TOTAL BENEFITS | 797 | | |
| | | 7.6419 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6546 |
| 2,465 | 286 | 8.6188 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,209 | 1,302 | 8.6090 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 2,465 | 286 | 8.6188 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,209 | 1,302 | 8.6090 |

USPS N 26-6387
MINN. JLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2150

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING ,OD 10-2001
ENDING DATE 06-15-2001

TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

DAT' -20-2001
3E 126

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 373,932 | 20,177 | 18.5325 | 01 STRAIGHT TIME HOURS | 3,708,657 | 200,016 | 18.5418 |
| 684 | 22 | 31.0909 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 26,632 | 911 | 29.2338 |
| | | | 03 HOLIDAY WORK HOURS | 11 | | |
| 374,616 | 20,199 | 18.5462 | 04 WORK HOURS SUBTOTAL | 3,735,300 | 200,927 | 18.5903 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 100 | 2 | 50.0000 | 06 PENALTY OVERTIME (NA) | 1,199 | 31 | 38.6774 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,961 | 88 | 22.2840 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 2,452- | 152- | 16.1315 | 08 REHABILITATION WORK HOURS (NA) | 7,242 | 489 | 14.8098 |
| | | | 09 TRAINING HOURS | | | |
| 374,616 | 20,199 | 18.5462 | 10 TOTAL WORK HOURS | 3,735,300 | 200,927 | 18.5903 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 73 | 42 | 1.7380 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 706 | 413 | 1.7094 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 164 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 2,405 | |
| | | | 16 TERMINAL LEAVE | 871 | 34- | 25.6176- |
| 33,183 | 1,790 | 18.5379 | 17 ANNUAL LEAVE | 362,547 | 19,042 | 19.0393 |
| 22,095 | 1,184 | 18.6613 | 18 HOLIDAY LEAVE | 176,976 | 9,528 | 18.5743 |
| 13,522 | 732 | 18.4726 | 19 SICK LEAVE | 183,987 | 9,698 | 18.9716 |
| 1,217 | 64 | 19.0156 | 20 MILITARY LEAVE | 4,156 | 248 | 16.7580 |
| | | | 21 CONVENTION LEAVE | | | |
| 301 | 16 | 18.8125 | 22 OTHER LEAVE | 3,423 | 174 | 19.6724 |
| | | | 23 CONTINUATION OF PAY LEAVE | 4,650 | 258 | 18.0232 |
| 70,318 | 3,786 | 18.5731 | 24 TOTAL PAID ABSENCE | 736,610 | 38,914 | 18.9291 |
| 445,007 | 23,985 | 18.5535 | 25 GROSS PAY & TOTAL PAID HOURS | 4,472,616 | 239,841 | 18.6482 |
| 55,278 | 2,974 | 18.5870 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 540,394 | 28,536 | 18.9372 |
| 389,729 | 21,011 | 18.5488 | 27 BALANCE LINE 25 - LINE 26 | 3,932,222 | 211,305 | 18.6092 |
| 40,384 | 2,124 | 19.0131 | 28 ANNUAL LEAVE ACCRUED | 404,507 | 21,352 | 18.9446 |
| 17,100 | 917 | 18.6477 | 29 HOLIDAY LEAVE ACCRUED | 170,115 | 9,152 | 18.5877 |
| 447,213 | 24,052 | 18.5935 | 30 ACCRUED SALARY COST | 4,506,844 | 241,809 | 18.6380 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 49,254 | | | 32 HEALTH BENEFITS | 472,291 | | |
| 2,831 | | | 33 LIFE INSURANCE | 28,326 | | |
| 37,213 | | | 34 RETIREMENT | 369,846 | | |
| 5,630 | | | 35 THRIFT SAVINGS PLAN (TSP) | 55,628 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 10,820 | | | 37 SOCIAL SECURITY | 104,922 | | |
| 6,327 | | | 38 MEDICARE | 63,602 | | |
| 112,075 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,094,615 | | |
| | | | 40 UNIFORM ALLOWANCE | 1,958 | | |
| 112,075 | | | 41 TOTAL BENEFITS | 1,096,573 | | |
| | | 25.0607 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.3312 |
| 559,288 | 20,199 | 27.6888 | 43 COST OF SAL & BEN PER TOTAL WK HR | 5,603,417 | 200,927 | 27.8878 |
| 244 | | | 44 LESS OVERTIME PREMIUM PAY | 8,416 | | |
| 559,044 | 20,199 | 27.6768 | 45 STR SAL/BEN COST PER TOTAL WK HR | 5,595,001 | 200,927 | 27.8459 |

USPS N 26-6387 NATIONAL PAYROLL ' SUMMARY REPORT DATE 20-2001
MINN. LIS PDC ACCOUNTING OD 10-2001 PAGE 127
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 2210 TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 3,222- | 46- | 70.0434 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,419 | 46 | 52.5869 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 803- | | |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 803- | | |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 803- | | |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 803- | | |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 803- | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 16 | | |
| | | | 33 | LIFE INSURANCE | 24- | | |
| | | | 34 | RETIREMENT | 334- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 150- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 289- | | |
| | | | 38 | MEDICARE | 97- | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 878- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 878- | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 109.3399 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,681- | | |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 806 | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,487- | | |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2220

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING . OD 10-2001
ENDING DATE 06-15-2001

TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

DATE 20-2001
PAGE 128
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 6,286 | 212 | 29.6509 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,140 | 104 | 39.8076 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 10,426 | 316 | 32.9936 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 10,426 | 316 | 32.9936 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 10,426 | 316 | 32.9936 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 10,426 | 316 | 32.9936 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 10,426 | 316 | 32.9936 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 484 | | |
| | | | 33 | LIFE INSURANCE | 44 | | |
| | | | 34 | RETIREMENT | 72- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 561- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 885- | | |
| | | | 38 | MEDICARE | 84 | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 906- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 906- | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 8.6898- |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,520 | 316 | 30.1265 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 1,379 | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,141 | 316 | 25.7626 |

USPS J 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2230

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

DATE 20-2001
E 129

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 20,238- | 316- | 64.0443 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,125- | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 22,363- | 316- | 70.7689 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 22,363- | 316- | 70.7689 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 22,363- | 316- | 70.7689 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 22,363- | 316- | 70.7689 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 22,363- | 316- | 70.7689 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 1,875- | | |
| | | | 38 | MEDICARE | 432- | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,307- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 2,307- | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 10.3161 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 24,670- | 316- | 78.0696 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 708- | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,962- | 316- | 75.8291 |

USPS I 26-6387
MINNE _IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2240

NATIONAL PAYROLL · SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 130

REPORT-A

TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 17,174- | 150- | 114.4933 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 4,435 | 150 | 29.5666 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 12,739- | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 12,739- | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 12,739- | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 12,739- | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 12,739- | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 500 | | |
| | | | 33 LIFE INSURANCE | 20 | | |
| | | | 34 RETIREMENT | 406- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 711- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 3,049- | | |
| | | | 38 MEDICARE | 445- | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 4,091- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 4,091- | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 32.1139 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 16,830- | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | 1,477 | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 18,307- | | |

USPS 126-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINNE IS PDC ACCOUNTING PD 10-2001 E 131
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 2310 TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 332,146 | 11,675 | 28.4493 | 01 | STRAIGHT TIME HOURS | 3,659,942 | 130,533 | 28.0384 |
| 1,117 | 49 | 22.7959 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,097 | 713 | 22.5764 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 333,263 | 11,724 | 28.4257 | 04 | WORK HOURS SUBTOTAL | 3,676,039 | 131,246 | 28.0087 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 1,117 | 49 | 22.7959 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 15,717 | 701 | 22.4208 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 333,263 | 11,724 | 28.4257 | 10 | TOTAL WORK HOURS | 3,676,039 | 131,246 | 28.0087 |
| 45 | 8 | 5.6250 | 11 | SUNDAY PREMIUM (NA HOURS) | 519 | 77 | 6.7402 |
| 54 | 32 | 1.6875 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,216 | 2,642 | 1.9742 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 136 | |
| | | | 16 | TERMINAL LEAVE | 95,974 | 3,134 | 30.6234 |
| 42,643 | 1,491 | 28.6002 | 17 | ANNUAL LEAVE | 388,528 | 13,337 | 29.1315 |
| 19,785 | 696 | 28.4267 | 18 | HOLIDAY LEAVE | 175,789 | 6,288 | 27.9562 |
| 6,324 | 218 | 29.0091 | 19 | SICK LEAVE | 108,891 | 4,023 | 27.0671 |
| | | | 20 | MILITARY LEAVE | 1,205 | 40 | 30.1250 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,203 | 44 | 27.3409 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 68,752 | 2,405 | 28.5871 | 24 | TOTAL PAID ABSENCE | 771,590 | 26,866 | 28.7199 |
| 402,114 | 14,129 | 28.4601 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,453,364 | 158,112 | 28.1658 |
| 62,428 | 2,187 | 28.5450 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 660,291 | 22,759 | 29.0123 |
| 339,686 | 11,942 | 28.4446 | 27 | BALANCE LINE 25 - LINE 26 | 3,793,073 | 135,353 | 28.0235 |
| 38,142 | 1,332 | 28.6351 | 28 | ANNUAL LEAVE ACCRUED | 402,214 | 14,304 | 28.1189 |
| 15,463 | 544 | 28.4246 | 29 | HOLIDAY LEAVE ACCRUED | 163,650 | 5,856 | 27.9456 |
| 393,291 | 13,818 | 28.4622 | 30 | ACCRUED SALARY COST | 4,358,937 | 155,513 | 28.0294 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 35,455 | | | 32 | HEALTH BENEFITS | 363,741 | | |
| 2,540 | | | 33 | LIFE INSURANCE | 26,967 | | |
| 33,263 | | | 34 | RETIREMENT | 355,989 | | |
| 6,707 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 75,877 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,500 | | | 37 | SOCIAL SECURITY | 96,972 | | |
| 5,682 | | | 38 | MEDICARE | 63,277 | | |
| 92,147 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 982,823 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 92,147 | | | 41 | TOTAL BENEFITS | 982,823 | | |
| | | 23.4297 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5473 |
| 485,438 | 11,724 | 41.4054 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,341,760 | 131,246 | 40.7003 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 127 | | |
| 485,438 | 11,724 | 41.4054 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,341,633 | 131,246 | 40.6993 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2320

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

DATE 20-2001
PAGE 132

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 298,434 | 15,989 | 18.6649 | 01 | STRAIGHT TIME HOURS | 3,328,838 | 179,589 | 18.5358 |
| 32,637 | 1,169 | 27.9187 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 347,206 | 12,349 | 28.1161 |
| 859 | 48 | 17.8958 | 03 | HOLIDAY WORK HOURS | 15,138 | 817 | 18.5287 |
| 331,930 | 17,206 | 19.2915 | 04 | WORK HOURS SUBTOTAL | 3,691,182 | 192,755 | 19.1496 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 628 | 16 | 39.2500 | 06 | PENALTY OVERTIME (NA) | 16,772 | 444 | 37.7747 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,425 | 73 | 19.5205 | 09 | TRAINING HOURS | 54,624 | 2,168 | 25.1955 |
| 333,355 | 17,279 | 19.2924 | 10 | TOTAL WORK HOURS | 3,745,806 | 194,923 | 19.2168 |
| 910 | 192 | 4.7395 | 11 | SUNDAY PREMIUM (NA HOURS) | 15,882 | 3,345 | 4.7479 |
| 2,436 | 1,585 | 1.5369 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 33,747 | 22,079 | 1.5284 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 507 | 54 | 9.3888 |
| 387 | 44 | 8.7954 | 14 | OTHER PREMIUM PAY (NA HOURS) | 16,320 | 1,764 | 9.2517 |
| | 352 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,644 | |
| 6,787 | 365 | 18.5945 | 16 | TERMINAL LEAVE | 52,809 | 2,704 | 19.5299 |
| 63,153 | 3,319 | 19.0277 | 17 | ANNUAL LEAVE | 370,739 | 19,413 | 19.0974 |
| 21,173 | 1,120 | 18.9044 | 18 | HOLIDAY LEAVE | 180,659 | 9,512 | 18.9927 |
| 19,319 | 1,007 | 19.1847 | 19 | SICK LEAVE | 220,853 | 11,427 | 19.3272 |
| 3,080 | 160 | 19.2500 | 20 | MILITARY LEAVE | 11,757 | 648 | 18.1435 |
| | | | 21 | CONVENTION LEAVE | | | |
| 76 | 4 | 19.0000 | 22 | OTHER LEAVE | 8,706 | 459 | 18.9673 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,278 | 221 | 19.3574 |
| 113,588 | 5,975 | 19.0105 | 24 | TOTAL PAID ABSENCE | 849,801 | 44,384 | 19.1465 |
| 450,676 | 23,254 | 19.3805 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,662,063 | 239,307 | 19.4815 |
| 91,113 | 4,804 | 18.9660 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 604,207 | 31,629 | 19.1029 |
| 359,563 | 18,450 | 19.4885 | 27 | BALANCE LINE 25 - LINE 26 | 4,057,856 | 207,678 | 19.5391 |
| 40,123 | 2,116 | 18.9617 | 28 | ANNUAL LEAVE ACCRUED | 422,932 | 22,254 | 19.0047 |
| 16,202 | 859 | 18.8614 | 29 | HOLIDAY LEAVE ACCRUED | 172,305 | 9,106 | 18.9221 |
| 415,888 | 21,425 | 19.4113 | 30 | ACCRUED SALARY COST | 4,653,093 | 239,038 | 19.4659 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 51,458 | | | 32 | HEALTH BENEFITS | 505,229 | | |
| 2,621 | | | 33 | LIFE INSURANCE | 27,012 | | |
| 35,339 | | | 34 | RETIREMENT | 361,466 | | |
| 7,624 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 76,465 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,819 | | | 37 | SOCIAL SECURITY | 131,767 | | |
| 6,343 | | | 38 | MEDICARE | 65,821 | | |
| 116,204 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,167,760 | | |
| | | | 40 | UNIFORM ALLOWANCE | 2,214 | | |
| 116,204 | | | 41 | TOTAL BENEFITS | 1,169,974 | | |
| | | 27.9411 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.1440 |
| 532,092 | 17,279 | 30.7941 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,823,067 | 194,923 | 29.8736 |
| 10,973 | | | 44 | LESS OVERTIME PREMIUM PAY | 118,421 | | |
| 521,119 | 17,279 | 30.1590 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,704,646 | 194,923 | 29.2661 |

USPS N 26-6387
MINN LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2340

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

DATE 20-2001
PAGE 133
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,547 | 1,561 | 9.9596 | 01 | STRAIGHT TIME HOURS | 284,121 | 28,471 | 9.9793 |
| 300 | 20 | 15.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,712 | 846 | 15.0260 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 15,847 | 1,581 | 10.0234 | 04 | WORK HOURS SUBTOTAL | 296,833 | 29,317 | 10.1249 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,017 | 100 | 10.1700 |
| 15,847 | 1,581 | 10.0234 | 10 | TOTAL WORK HOURS | 297,850 | 29,417 | 10.1250 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 148 | 185 | .8000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,039 | 6,299 | .7999 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 15,995 | 1,581 | 10.1170 | 25 | GROSS PAY & TOTAL PAID HOURS | 302,889 | 29,417 | 10.2963 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 15,995 | 1,581 | 10.1170 | 27 | BALANCE LINE 25 - LINE 26 | 302,889 | 29,417 | 10.2963 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 15,995 | 1,581 | 10.1170 | 30 | ACCRUED SALARY COST | 302,889 | 29,417 | 10.2963 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 995 | | | 37 | SOCIAL SECURITY | 18,750 | | |
| 227 | | | 38 | MEDICARE | 4,370 | | |
| 1,222 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 23,120 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,222 | | | 41 | TOTAL BENEFITS | 23,120 | | |
| | | 7.6398 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6331 |
| 17,217 | 1,581 | 10.8899 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 326,009 | 29,417 | 11.0823 |
| 100 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,233 | | |
| 17,117 | 1,581 | 10.8266 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 321,776 | 29,417 | 10.9384 |

USPS 4 26-6387
MINNL -IS POC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2350

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING : JD 10-2001
ENDING DATE 06-15-2001

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

DATE 20-2001
E 134

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 646,127 | 29,225 | 22.1087 | 01 STRAIGHT TIME HOURS | 7,272,901 | 338,593 | 21.4797 |
| 34,054 | 1,238 | 27.5072 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 376,015 | 13,908 | 27.0358 |
| 859 | 48 | 17.8958 | 03 HOLIDAY WORK HOURS | 15,138 | 817 | 18.5287 |
| 681,040 | 30,511 | 22.3211 | 04 WORK HOURS SUBTOTAL | 7,664,054 | 353,318 | 21.6916 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 628 | 16 | 39.2500 | 06 PENALTY OVERTIME (NA) | 16,772 | 444 | 37.7747 |
| 1,117 | 49 | 22.7959 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 15,717 | 701 | 22.4208 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 1,425 | 73 | 19.5205 | 09 TRAINING HOURS | 55,641 | 2,268 | 24.5330 |
| 682,465 | 30,584 | 22.3144 | 10 TOTAL WORK HOURS | 7,719,695 | 355,586 | 21.7097 |
| 955 | 200 | 4.7750 | 11 SUNDAY PREMIUM (NA HOURS) | 16,401 | 3,422 | 4.7928 |
| 2,638 | 1,802 | 1.4639 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 44,002 | 31,020 | 1.4185 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 507 | 54 | 9.3888 |
| 387 | 44 | 8.7954 | 14 OTHER PREMIUM PAY (NA HOURS) | 16,320 | 1,764 | 9.2517 |
| | 352 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 3,780 | |
| 6,787 | 365 | 18.5945 | 16 TERMINAL LEAVE | 148,783 | 5,838 | 25.4852 |
| 105,796 | 4,810 | 21.9950 | 17 ANNUAL LEAVE | 759,267 | 32,750 | 23.1837 |
| 40,958 | 1,816 | 22.5539 | 18 HOLIDAY LEAVE | 356,448 | 15,800 | 22.5600 |
| 25,643 | 1,225 | 20.9330 | 19 SICK LEAVE | 329,744 | 15,450 | 21.3426 |
| 3,080 | 160 | 19.2500 | 20 MILITARY LEAVE | 12,962 | 688 | 18.8401 |
| | | | 21 CONVENTION LEAVE | | | |
| 76 | 4 | 19.0000 | 22 OTHER LEAVE | 9,909 | 503 | 19.6998 |
| | | | 23 CONTINUATION OF PAY LEAVE | 4,278 | 221 | 19.3574 |
| 182,340 | 8,380 | 21.7589 | 24 TOTAL PAID ABSENCE | 1,621,391 | 71,250 | 22.7563 |
| 868,785 | 38,964 | 22.2971 | 25 GROSS PAY & TOTAL PAID HOURS | 9,418,316 | 426,836 | 22.0654 |
| 153,541 | 6,991 | 21.9626 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,264,498 | 54,388 | 23.2495 |
| 715,244 | 31,973 | 22.3702 | 27 BALANCE LINE 25 - LINE 26 | 8,153,818 | 372,448 | 21.8925 |
| 78,265 | 3,448 | 22.6986 | 28 ANNUAL LEAVE ACCRUED | 825,146 | 36,558 | 22.5708 |
| 31,665 | 1,403 | 22.5694 | 29 HOLIDAY LEAVE ACCRUED | 335,955 | 14,962 | 22.4538 |
| 825,174 | 36,824 | 22.4085 | 30 ACCRUED SALARY COST | 9,314,919 | 423,968 | 21.9708 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 86,913 | | | 32 HEALTH BENEFITS | 868,970 | | |
| 5,161 | | | 33 LIFE INSURANCE | 53,979 | | |
| 68,602 | | | 34 RETIREMENT | 717,455 | | |
| 14,331 | | | 35 THRIFT SAVINGS PLAN (TSP) | 152,342 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 22,314 | | | 37 SOCIAL SECURITY | 247,489 | | |
| 12,252 | | | 38 MEDICARE | 133,468 | | |
| 209,573 | | | 39 PAYROLL BENEFITS SUBTOTAL | 2,173,703 | | |
| | | | 40 UNIFORM ALLOWANCE | 2,214 | | |
| 209,573 | | | 41 TOTAL BENEFITS | 2,175,917 | | |
| | | 25.3974 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 23.3594 |
| 1,034,747 | 30,584 | 33.8329 | 43 COST OF SAL & BEN PER TOTAL WK HR | 11,490,836 | 355,586 | 32.3152 |
| 11,073 | | | 44 LESS OVERTIME PREMIUM PAY | 122,780 | | |
| 1,023,674 | 30,584 | 33.4708 | 45 STR SAL/BEN COST PER TOTAL WK HR | 11,368,056 | 355,586 | 31.9699 |

USPS N 26-6387
MINNI -IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2410

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 135

REPORT-A

TITLE: MAINTENANCE TECH. SUPPORT CTR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 207,500 | 6,664 | 31.1374 | 01 | STRAIGHT TIME HOURS | 2,069,681 | 67,021 | 30.8810 |
| 519 | 16 | 32.4375 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 9,703 | 299 | 32.4515 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 208,019 | 6,680 | 31.1405 | 04 | WORK HOURS SUBTOTAL | 2,079,384 | 67,320 | 30.8880 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 208,019 | 6,680 | 31.1405 | 10 | TOTAL WORK HOURS | 2,079,384 | 67,320 | 30.8880 |
| 294 | 45 | 6.5333 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,027 | 796 | 6.3153 |
| 903 | 446 | 2.0246 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,112 | 4,130 | 1.9641 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 77,586 | 1,792 | 43.2957 |
| 20,862 | 640 | 32.5968 | 17 | ANNUAL LEAVE | 236,420 | 7,345 | 32.1878 |
| 11,689 | 368 | 31.7635 | 18 | HOLIDAY LEAVE | 93,933 | 3,000 | 31.3110 |
| 3,115 | 112 | 27.8125 | 19 | SICK LEAVE | 27,717 | 960 | 28.8718 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,150 | 40 | 28.7500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 35,666 | 1,120 | 31.8446 | 24 | TOTAL PAID ABSENCE | 436,806 | 13,137 | 33.2500 |
| 244,882 | 7,800 | 31.3951 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,529,329 | 80,457 | 31.4370 |
| 32,551 | 1,008 | 32.2926 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 407,939 | 12,137 | 33.6111 |
| 212,331 | 6,792 | 31.2619 | 27 | BALANCE LINE 25 - LINE 26 | 2,121,390 | 68,320 | 31.0507 |
| 22,335 | 696 | 32.0905 | 28 | ANNUAL LEAVE ACCRUED | 219,229 | 6,978 | 31.4171 |
| 9,030 | 284 | 31.7957 | 29 | HOLIDAY LEAVE ACCRUED | 88,324 | 2,843 | 31.0671 |
| 243,696 | 7,772 | 31.3556 | 30 | ACCRUED SALARY COST | 2,428,943 | 78,141 | 31.0841 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 20,133 | | | 32 | HEALTH BENEFITS | 188,112 | | |
| 1,527 | | | 33 | LIFE INSURANCE | 14,692 | | |
| 19,213 | | | 34 | RETIREMENT | 183,680 | | |
| 3,009 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 27,793 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,750 | | | 37 | SOCIAL SECURITY | 35,132 | | |
| 3,455 | | | 38 | MEDICARE | 35,784 | | |
| 51,087 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 485,193 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 51,087 | | | 41 | TOTAL BENEFITS | 485,193 | | |
| | | 20.9634 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.9754 |
| 294,783 | 6,680 | 44.1291 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,914,136 | 67,320 | 43.2878 |
| 173 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,231 | | |
| 294,610 | 6,680 | 44.1032 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,910,905 | 67,320 | 43.2398 |

USPS 126-6387
MINNE IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2420

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

TITLE: FACILITIES SERVICE CENTERS

DATE 20-2001
E 136
REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,489,316 | 46,009 | 32.3701 | 01 | STRAIGHT TIME HOURS | 15,701,456 | 487,959 | 32.1778 |
| 232 | 9 | 25.7777 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 303 | 11 | 27.5454 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,489,548 | 46,018 | 32.3688 | 04 | WORK HOURS SUBTOTAL | 15,701,759 | 487,970 | 32.1777 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,016 | 58 | 17.5172 | 08 | REHABILITATION WORK HOURS (NA) | 10,555 | 584 | 18.0736 |
| | | | 09 | TRAINING HOURS | 15,828 | 531 | 29.8079 |
| 1,489,548 | 46,018 | 32.3688 | 10 | TOTAL WORK HOURS | 15,717,587 | 488,501 | 32.1751 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 555 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,344 | |
| 13,377 | 496 | 26.9697 | 16 | TERMINAL LEAVE | 390,674 | 9,867 | 39.5940 |
| 165,330 | 5,126 | 32.2532 | 17 | ANNUAL LEAVE | 1,679,105 | 51,992 | 32.2954 |
| 90,189 | 2,781 | 32.4304 | 18 | HOLIDAY LEAVE | 753,665 | 23,529 | 32.0313 |
| 66,360 | 2,082 | 31.8731 | 19 | SICK LEAVE | 709,586 | 22,877 | 31.0174 |
| | | | 20 | MILITARY LEAVE | 2,158 | 80 | 26.9750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 653 | 24 | 27.2083 | 22 | OTHER LEAVE | 24,138 | 775 | 31.1458 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 508 | 16 | 31.7500 |
| 335,909 | 10,509 | 31.9639 | 24 | TOTAL PAID ABSENCE | 3,559,834 | 109,136 | 32.6183 |
| 1,825,457 | 56,527 | 32.2935 | 25 | GROSS PAY & TOTAL PAID HOURS | 19,277,421 | 597,637 | 32.2560 |
| 268,896 | 8,403 | 32.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,823,444 | 85,388 | 33.0660 |
| 1,556,561 | 48,124 | 32.3447 | 27 | BALANCE LINE 25 - LINE 26 | 16,453,977 | 512,249 | 32.1210 |
| 167,065 | 5,128 | 32.5789 | 28 | ANNUAL LEAVE ACCRUED | 1,710,877 | 53,084 | 32.2296 |
| 69,751 | 2,157 | 32.3370 | 29 | HOLIDAY LEAVE ACCRUED | 711,693 | 22,248 | 31.9890 |
| 1,793,377 | 55,409 | 32.3661 | 30 | ACCRUED SALARY COST | 18,876,547 | 587,581 | 32.1258 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 134,071 | | | 32 | HEALTH BENEFITS | 1,317,840 | | |
| 11,442 | | | 33 | LIFE INSURANCE | 116,447 | | |
| 155,043 | | | 34 | RETIREMENT | 1,571,199 | | |
| 36,646 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 363,818 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 46,696 | | | 37 | SOCIAL SECURITY | 470,972 | | |
| 25,846 | | | 38 | MEDICARE | 274,270 | | |
| 409,744 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,114,546 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 409,744 | | | 41 | TOTAL BENEFITS | 4,114,546 | | |
| | | 22.8476 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.7971 |
| 2,203,121 | 46,018 | 47.8752 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,991,093 | 488,501 | 47.0645 |
| 77 | | | 44 | LESS OVERTIME PREMIUM PAY | 101 | | |
| 2,203,044 | 46,018 | 47.8735 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,990,992 | 488,501 | 47.0643 |

USPS 4 26-6387
MINNL _IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2430

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
JD 10-2001
ENDING DATE 06-15-2001

TITLE: PURCHASING SERVICE CENTERS

DATE 20-2001
E 137

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 860,659 | 28,726 | 29.9609 | 01 | STRAIGHT TIME HOURS | 8,864,018 | 299,935 | 29.5531 |
| 52 | 2 | 26.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 243 | 8 | 30.3750 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 860,711 | 28,728 | 29.9607 | 04 | WORK HOURS SUBTOTAL | 8,864,261 | 299,943 | 29.5531 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 6,036 | 212 | 28.4716 | 09 | TRAINING HOURS | 55,384 | 1,919 | 28.8608 |
| 866,747 | 28,940 | 29.9497 | 10 | TOTAL WORK HOURS | 8,919,645 | 301,862 | 29.5487 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 81 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,386 | |
| 3,980 | 128 | 31.0937 | 16 | TERMINAL LEAVE | 106,161 | 3,398 | 31.2422 |
| 99,748 | 3,326 | 29.9903 | 17 | ANNUAL LEAVE | 1,002,020 | 33,645 | 29.7821 |
| 53,803 | 1,792 | 30.0239 | 18 | HOLIDAY LEAVE | 437,327 | 14,816 | 29.5172 |
| 30,152 | 959 | 31.4410 | 19 | SICK LEAVE | 447,668 | 15,210 | 29.4324 |
| 3,197 | 88 | 36.3295 | 20 | MILITARY LEAVE | 13,393 | 392 | 34.1658 |
| | | | 21 | CONVENTION LEAVE | | | |
| 518 | 16 | 32.3750 | 22 | OTHER LEAVE | 18,205 | 579 | 31.4421 |
| 317 | 8 | 39.6250 | 23 | CONTINUATION OF PAY LEAVE | 317 | 8 | 39.6250 |
| 191,715 | 6,317 | 30.3490 | 24 | TOTAL PAID ABSENCE | 2,025,091 | 68,048 | 29.7597 |
| 1,058,462 | 35,257 | 30.0213 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,944,736 | 369,910 | 29.5875 |
| 157,531 | 5,246 | 30.0287 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,545,508 | 51,859 | 29.8021 |
| 900,931 | 30,011 | 30.0200 | 27 | BALANCE LINE 25 - LINE 26 | 9,399,228 | 318,051 | 29.5525 |
| 105,418 | 3,506 | 30.0678 | 28 | ANNUAL LEAVE ACCRUED | 1,058,603 | 35,678 | 29.6710 |
| 41,472 | 1,384 | 29.9653 | 29 | HOLIDAY LEAVE ACCRUED | 417,298 | 14,115 | 29.5641 |
| 1,047,821 | 34,901 | 30.0226 | 30 | ACCRUED SALARY COST | 10,875,129 | 367,844 | 29.5645 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 78,819 | | | 32 | HEALTH BENEFITS | 773,681 | | |
| 6,679 | | | 33 | LIFE INSURANCE | 67,792 | | |
| 80,502 | | | 34 | RETIREMENT | 817,099 | | |
| 8,801 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 88,758 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,590 | | | 37 | SOCIAL SECURITY | 117,634 | | |
| 14,967 | | | 38 | MEDICARE | 155,193 | | |
| 201,358 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,020,157 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 201,358 | | | 41 | TOTAL BENEFITS | 2,020,157 | | |
| | | 19.2168 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.5759 |
| 1,249,179 | 28,940 | 43.1644 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,895,286 | 301,862 | 42.7191 |
| 17 | | | 44 | LESS OVERTIME PREMIUM PAY | 81 | | |
| 1,249,162 | 28,940 | 43.1638 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,895,205 | 301,862 | 42.7188 |

USPS N 26-6387
MINN. ɔLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2450

NATIONAL PAYROLL ? SUMMARY REPORT
ACCOUNTING ɹOD 10-2001
ENDING DATE 06-15-2001

DAT! -20-2001
ɜE 138

TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2455

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

DATE 20-2001
PAGE 139
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | 53 | | |
| | | | 41 TOTAL BENEFITS | 53 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 53 | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 53 | | |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2456

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
AE 140

REPORT-A

TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 53 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | 53 | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | 53 | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |
| | | | | 53 | | |

REFERENCE NBR: 2460 TITLE: FIELD COUNSEL OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 987,994 | 29,335 | 33.6797 | 01 | STRAIGHT TIME HOURS | 9,520,734 | 281,935 | 33.7692 |
| 549 | 16 | 34.3125 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,191 | 530 | 28.6622 |
| | | | 03 | HOLIDAY WORK HOURS | 140 | 9 | 15.5555 |
| 988,543 | 29,351 | 33.6800 | 04 | WORK HOURS SUBTOTAL | 9,536,065 | 282,474 | 33.7590 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 988,543 | 29,351 | 33.6800 | 10 | TOTAL WORK HOURS | 9,536,065 | 282,474 | 33.7590 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 171 | 37 | 4.6216 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 133 | 83 | 1.6024 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 986 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,538 | |
| | | | 16 | TERMINAL LEAVE | 98,704 | 1,625 | 60.7409 |
| 65,256 | 2,093 | 31.1782 | 17 | ANNUAL LEAVE | 703,849 | 20,308 | 34.6587 |
| 45,045 | 1,334 | 33.7668 | 18 | HOLIDAY LEAVE | 364,812 | 10,787 | 33.8195 |
| 15,881 | 528 | 30.0776 | 19 | SICK LEAVE | 258,850 | 8,294 | 31.2093 |
| | | | 20 | MILITARY LEAVE | 11,748 | 296 | 39.6891 |
| | | | 21 | CONVENTION LEAVE | | | |
| 230 | 8 | 28.7500 | 22 | OTHER LEAVE | 20,710 | 545 | 38.0000 |
| 755 | 16 | 47.1875 | 23 | CONTINUATION OF PAY LEAVE | 3,273 | 128 | 25.5703 |
| 127,167 | 3,979 | 31.9595 | 24 | TOTAL PAID ABSENCE | 1,461,946 | 41,983 | 34.8223 |
| 1,115,710 | 33,330 | 33.4746 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,998,315 | 324,457 | 33.8976 |
| 110,301 | 3,427 | 32.1858 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,167,365 | 32,720 | 35.6774 |
| 1,005,409 | 29,903 | 33.6223 | 27 | BALANCE LINE 25 - LINE 26 | 9,830,950 | 291,737 | 33.6979 |
| 75,514 | 2,172 | 34.7670 | 28 | ANNUAL LEAVE ACCRUED | 755,102 | 21,839 | 34.5758 |
| 35,282 | 1,042 | 33.8598 | 29 | HOLIDAY LEAVE ACCRUED | 349,068 | 10,358 | 33.7003 |
| 1,116,205 | 33,117 | 33.7048 | 30 | ACCRUED SALARY COST | 10,935,120 | 323,934 | 33.7572 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 62,686 | | | 32 | HEALTH BENEFITS | 601,087 | | |
| 5,806 | | | 33 | LIFE INSURANCE | 57,688 | | |
| 85,153 | | | 34 | RETIREMENT | 841,924 | | |
| 26,390 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 251,126 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 49,268 | | | 37 | SOCIAL SECURITY | 431,092 | | |
| 15,879 | | | 38 | MEDICARE | 157,341 | | |
| 245,182 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,340,258 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 245,182 | | | 41 | TOTAL BENEFITS | 2,340,258 | | |
| | | 21.9656 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4013 |
| 1,361,387 | 29,351 | 46.3829 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 13,275,378 | 282,474 | 46.9968 |
| 183 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,059 | | |
| 1,361,204 | 29,351 | 46.3767 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 13,270,319 | 282,474 | 46.9789 |

USPS I 26-6387
MINNE -IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2470

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 142

TITLE: RATES & CLASSIFICATION CENTERS

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 255,982 | 8,210 | 31.1792 | 01 | STRAIGHT TIME HOURS | 2,682,458 | 87,214 | 30.7571 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,736 | 93 | 29.4193 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 255,982 | 8,210 | 31.1792 | 04 | WORK HOURS SUBTOTAL | 2,685,194 | 87,307 | 30.7557 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 5,892 | 290 | 20.3172 | 08 | REHABILITATION WORK HOURS (NA) | 57,898 | 2,875 | 20.1384 |
| | | | 09 | TRAINING HOURS | | | |
| 255,982 | 8,210 | 31.1792 | 10 | TOTAL WORK HOURS | 2,685,194 | 87,307 | 30.7557 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 80 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 120 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 27,578 | 853 | 32.3305 | 17 | ANNUAL LEAVE | 292,975 | 9,370 | 31.2673 |
| 15,301 | 488 | 31.3545 | 18 | HOLIDAY LEAVE | 125,103 | 4,064 | 30.7832 |
| 4,317 | 146 | 29.5684 | 19 | SICK LEAVE | 103,305 | 3,373 | 30.6270 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,306 | 40 | 32.6500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 47,196 | 1,487 | 31.7390 | 24 | TOTAL PAID ABSENCE | 522,689 | 16,847 | 31.0256 |
| 303,178 | 9,697 | 31.2651 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,207,883 | 104,154 | 30.7994 |
| 42,879 | 1,341 | 31.9753 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 418,078 | 13,434 | 31.1208 |
| 260,299 | 8,356 | 31.1511 | 27 | BALANCE LINE 25 - LINE 26 | 2,789,805 | 90,720 | 30.7518 |
| 30,473 | 968 | 31.4803 | 28 | ANNUAL LEAVE ACCRUED | 308,796 | 9,956 | 31.0160 |
| 11,902 | 380 | 31.3210 | 29 | HOLIDAY LEAVE ACCRUED | 120,576 | 3,906 | 30.8694 |
| 302,674 | 9,704 | 31.1906 | 30 | ACCRUED SALARY COST | 3,219,177 | 104,582 | 30.7813 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,928 | | | 32 | HEALTH BENEFITS | 222,024 | | |
| 1,941 | | | 33 | LIFE INSURANCE | 19,836 | | |
| 22,171 | | | 34 | RETIREMENT | 229,723 | | |
| 1,051 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12,737 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,826 | | | 37 | SOCIAL SECURITY | 21,193 | | |
| 4,284 | | | 38 | MEDICARE | 45,736 | | |
| 53,201 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 551,249 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 53,201 | | | 41 | TOTAL BENEFITS | 551,249 | | |
| | | 17.5769 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.1239 |
| 355,875 | 8,210 | 43.3465 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,770,426 | 87,307 | 43.1858 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 911 | | |
| 355,875 | 8,210 | 43.3465 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,769,515 | 87,307 | 43.1754 |

USPS I 26-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2480

NATIONAL PAYROLL I SUMMARY REPORT
ACCOUNTING I JD 10-2001
ENDING DATE 06-15-2001

TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

DATE 20-2001
E 143

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 493,959 | 16,697 | 29.5836 | 01 | STRAIGHT TIME HOURS | 5,229,618 | 179,979 | 29.0568 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 175 | 7 | 25.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 493,959 | 16,697 | 29.5836 | 04 | WORK HOURS SUBTOTAL | 5,229,793 | 179,986 | 29.0566 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,870 | 96 | 19.4791 | 08 | REHABILITATION WORK HOURS (NA) | 25,924 | 1,344 | 19.2886 |
| | | | 09 | TRAINING HOURS | | | |
| 493,959 | 16,697 | 29.5836 | 10 | TOTAL WORK HOURS | 5,229,793 | 179,986 | 29.0566 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 12 | 5 | 2.4000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,345 | 1,031 | 2.2744 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 156 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 532 | |
| 39,794 | 1,280 | 31.0890 | 16 | TERMINAL LEAVE | 229,119 | 7,895 | 29.0207 |
| 49,882 | 1,759 | 28.3581 | 17 | ANNUAL LEAVE | 575,092 | 19,680 | 29.2221 |
| 30,271 | 1,024 | 29.5615 | 18 | HOLIDAY LEAVE | 254,141 | 8,792 | 28.9059 |
| 8,026 | 265 | 30.2867 | 19 | SICK LEAVE | 148,865 | 5,253 | 28.3390 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 214 | 8 | 26.7500 | 22 | OTHER LEAVE | 29,568 | 1,023 | 28.9032 |
| 98 | 4 | 24.5000 | 23 | CONTINUATION OF PAY LEAVE | 1,024 | 37 | 27.6756 |
| 128,285 | 4,340 | 29.5587 | 24 | TOTAL PAID ABSENCE | 1,237,809 | 42,680 | 29.0020 |
| 622,256 | 21,037 | 29.5791 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,469,947 | 222,666 | 29.0567 |
| 119,947 | 4,063 | 29.5217 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,058,352 | 36,367 | 29.1019 |
| 502,309 | 16,974 | 29.5928 | 27 | BALANCE LINE 25 - LINE 26 | 5,411,595 | 186,299 | 29.0479 |
| 56,560 | 1,908 | 29.6436 | 28 | ANNUAL LEAVE ACCRUED | 594,296 | 20,400 | 29.1321 |
| 22,424 | 760 | 29.5052 | 29 | HOLIDAY LEAVE ACCRUED | 234,658 | 8,083 | 29.0310 |
| 581,293 | 19,642 | 29.5943 | 30 | ACCRUED SALARY COST | 6,240,549 | 214,782 | 29.0552 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 48,873 | | | 32 | HEALTH BENEFITS | 491,303 | | |
| 3,670 | | | 33 | LIFE INSURANCE | 38,375 | | |
| 45,873 | | | 34 | RETIREMENT | 477,159 | | |
| 6,637 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 64,968 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,630 | | | 37 | SOCIAL SECURITY | 85,588 | | |
| 8,783 | | | 38 | MEDICARE | 91,583 | | |
| 122,466 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,248,976 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 122,466 | | | 41 | TOTAL BENEFITS | 1,248,976 | | |
| | | 21.0678 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.0138 |
| 703,759 | 16,697 | 42.1488 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,489,525 | 179,986 | 41.6117 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 58 | | |
| 703,759 | 16,697 | 42.1488 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,489,467 | 179,986 | 41.6113 |

TITLE: LABOR RELATIONS CENTERS

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2510

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
PAGE 145
REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 121,651 | 5,079 | 23.9517 | 01 | STRAIGHT TIME HOURS | 1,291,994 | 54,894 | 23.5361 |
| 1,590 | 51 | 31.1764 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 25,803 | 827 | 31.2007 |
| | | | 03 | HOLIDAY WORK HOURS | 972 | 47 | 20.6808 |
| 123,241 | 5,130 | 24.0235 | 04 | WORK HOURS SUBTOTAL | 1,318,769 | 55,768 | 23.6474 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 310 | 12 | 25.8333 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 11,665 | 599 | 19.4741 |
| | | | 09 | TRAINING HOURS | | | |
| 123,241 | 5,130 | 24.0235 | 10 | TOTAL WORK HOURS | 1,318,769 | 55,768 | 23.6474 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 557 | 102 | 5.4607 |
| 29 | 17 | 1.7058 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 266 | 158 | 1.6835 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 230 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 512 | |
| | | | 16 | TERMINAL LEAVE | 8,696 | 379 | 22.9445 |
| 16,960 | 712 | 23.8202 | 17 | ANNUAL LEAVE | 146,038 | 6,177 | 23.6422 |
| 7,592 | 320 | 23.7250 | 18 | HOLIDAY LEAVE | 62,720 | 2,704 | 23.1952 |
| 1,438 | 72 | 19.9722 | 19 | SICK LEAVE | 36,376 | 1,723 | 21.1120 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 217 | 10 | 21.7000 | 22 | OTHER LEAVE | 239 | 11 | 21.7272 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 26,207 | 1,114 | 23.5251 | 24 | TOTAL PAID ABSENCE | 254,069 | 10,994 | 23.1097 |
| 149,477 | 6,244 | 23.9393 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,573,661 | 66,762 | 23.5712 |
| 24,552 | 1,032 | 23.7906 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 217,454 | 9,260 | 23.4831 |
| 124,925 | 5,212 | 23.9687 | 27 | BALANCE LINE 25 - LINE 26 | 1,356,207 | 57,502 | 23.5853 |
| 14,399 | 612 | 23.5277 | 28 | ANNUAL LEAVE ACCRUED | 148,362 | 6,432 | 23.0662 |
| 5,812 | 247 | 23.5303 | 29 | HOLIDAY LEAVE ACCRUED | 59,724 | 2,593 | 23.0327 |
| 145,136 | 6,071 | 23.9064 | 30 | ACCRUED SALARY COST | 1,564,293 | 66,527 | 23.5136 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,884 | | | 32 | HEALTH BENEFITS | 127,284 | | |
| 947 | | | 33 | LIFE INSURANCE | 9,651 | | |
| 12,688 | | | 34 | RETIREMENT | 129,016 | | |
| 2,823 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 27,593 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,150 | | | 37 | SOCIAL SECURITY | 41,972 | | |
| 2,124 | | | 38 | MEDICARE | 22,474 | | |
| 35,616 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 357,990 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 35,616 | | | 41 | TOTAL BENEFITS | 357,990 | | |
| | | 24.5397 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8850 |
| 180,752 | 5,130 | 35.2343 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,922,283 | 55,768 | 34.4692 |
| 529 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,489 | | |
| 180,223 | 5,130 | 35.1311 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,913,794 | 55,768 | 34.3170 |

USPS N 26-6387
MINNL LIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2520

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING . OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 146

REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 433,791 | 22,259 | 19.4883 | 01 | STRAIGHT TIME HOURS | 4,588,775 | 235,709 | 19.4679 |
| 28,179 | 966 | 29.1708 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 303,116 | 10,367 | 29.2385 |
| | | | 03 | HOLIDAY WORK HOURS | 21,045 | 1,089 | 19.3250 |
| 461,970 | 23,225 | 19.8910 | 04 | WORK HOURS SUBTOTAL | 4,912,936 | 247,165 | 19.8771 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 55 | 1 | 55.0000 | 06 | PENALTY OVERTIME (NA) | 6,205 | 152 | 40.8223 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 461,970 | 23,225 | 19.8910 | 10 | TOTAL WORK HOURS | 4,912,936 | 247,165 | 19.8771 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 235 | 48 | 4.8958 |
| 12 | 7 | 1.7142 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 955 | 567 | 1.6843 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 8 | 1 | 8.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 178 | 18 | 9.8888 |
| | 197 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,440 | |
| | | | 16 | TERMINAL LEAVE | 2,189 | 113 | 19.3716 |
| 57,061 | 2,941 | 19.4019 | 17 | ANNUAL LEAVE | 426,657 | 21,950 | 19.4376 |
| 26,611 | 1,368 | 19.4524 | 18 | HOLIDAY LEAVE | 216,963 | 11,144 | 19.4690 |
| 21,280 | 1,108 | 19.2057 | 19 | SICK LEAVE | 274,800 | 14,213 | 19.3344 |
| 623 | 32 | 19.4687 | 20 | MILITARY LEAVE | 6,197 | 318 | 19.4874 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,495 | 77 | 19.4155 | 22 | OTHER LEAVE | 4,617 | 238 | 19.3991 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 444 | 26 | 17.0769 |
| 107,070 | 5,526 | 19.3756 | 24 | TOTAL PAID ABSENCE | 931,867 | 48,002 | 19.4130 |
| 569,060 | 28,751 | 19.7927 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,846,171 | 295,167 | 19.8063 |
| 83,672 | 4,309 | 19.4179 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 645,809 | 33,207 | 19.4479 |
| 485,388 | 24,442 | 19.8587 | 27 | BALANCE LINE 25 - LINE 26 | 5,200,362 | 261,960 | 19.8517 |
| 47,436 | 2,446 | 19.3932 | 28 | ANNUAL LEAVE ACCRUED | 484,878 | 25,035 | 19.3680 |
| 20,364 | 1,051 | 19.3758 | 29 | HOLIDAY LEAVE ACCRUED | 207,308 | 10,704 | 19.3673 |
| 553,188 | 27,939 | 19.7998 | 30 | ACCRUED SALARY COST | 5,892,548 | 297,699 | 19.7936 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 54,500 | | | 32 | HEALTH BENEFITS | 535,578 | | |
| 3,498 | | | 33 | LIFE INSURANCE | 35,562 | | |
| 53,094 | | | 34 | RETIREMENT | 542,636 | | |
| 19,162 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 199,612 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26,923 | | | 37 | SOCIAL SECURITY | 278,186 | | |
| 8,069 | | | 38 | MEDICARE | 82,986 | | |
| 165,246 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,674,560 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 165,246 | | | 41 | TOTAL BENEFITS | 1,674,560 | | |
| | | 29.8715 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.4182 |
| 718,434 | 23,225 | 30.9336 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,567,108 | 247,165 | 30.6156 |
| 9,393 | | | 44 | LESS OVERTIME PREMIUM PAY | 101,974 | | |
| 709,041 | 23,225 | 30.5292 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,465,134 | 247,165 | 30.2030 |

USPS # 26-6387
MINNL CIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2530

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 147

REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,879 | 724 | 10.8825 | 01 | STRAIGHT TIME HOURS | 9,871 | 927 | 10.6483 |
| 13 | 1 | 13.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13 | 1 | 13.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,892 | 725 | 10.8855 | 04 | WORK HOURS SUBTOTAL | 9,884 | 928 | 10.6508 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 7,892 | 725 | 10.8855 | 10 | TOTAL WORK HOURS | 9,884 | 928 | 10.6508 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 7,892 | 725 | 10.8855 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,884 | 928 | 10.6508 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 7,892 | 725 | 10.8855 | 27 | BALANCE LINE 25 - LINE 26 | 9,884 | 928 | 10.6508 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,892 | 725 | 10.8855 | 30 | ACCRUED SALARY COST | 9,884 | 928 | 10.6508 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 489 | | | 37 | SOCIAL SECURITY | 613 | | |
| 114 | | | 38 | MEDICARE | 143 | | |
| 603 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 756 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 603 | | | 41 | TOTAL BENEFITS | 756 | | |
| | | 7.6406 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6487 |
| 8,495 | 725 | 11.7172 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,640 | 928 | 11.4655 |
| 4 | | | 44 | LESS OVERTIME PREMIUM PAY | 4 | | |
| 8,491 | 725 | 11.7117 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,636 | 928 | 11.4612 |

USPS 4 26-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2540

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
E 148

REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 563,321 | 28,062 | 20.0741 | 01 | STRAIGHT TIME HOURS | 5,890,640 | 291,530 | 20.2059 |
| 29,782 | 1,018 | 29.2554 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 328,932 | 11,195 | 29.3820 |
| | | | 03 | HOLIDAY WORK HOURS | 22,017 | 1,136 | 19.3811 |
| 593,103 | 29,080 | 20.3955 | 04 | WORK HOURS SUBTOTAL | 6,241,589 | 303,861 | 20.5409 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 55 | 1 | 55.0000 | 06 | PENALTY OVERTIME (NA) | 6,205 | 152 | 40.8223 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 310 | 12 | 25.8333 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 11,665 | 599 | 19.4741 |
| | | | 09 | TRAINING HOURS | | | |
| 593,103 | 29,080 | 20.3955 | 10 | TOTAL WORK HOURS | 6,241,589 | 303,861 | 20.5409 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 792 | 150 | 5.2800 |
| 41 | 24 | 1.7083 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,221 | 725 | 1.6841 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 8 | 1 | 8.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 178 | 18 | 9.8888 |
| | 427 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,952 | |
| | | | 16 | TERMINAL LEAVE | 10,885 | 492 | 22.1239 |
| 74,021 | 3,653 | 20.2630 | 17 | ANNUAL LEAVE | 572,695 | 28,127 | 20.3610 |
| 34,203 | 1,688 | 20.2624 | 18 | HOLIDAY LEAVE | 279,683 | 13,848 | 20.1966 |
| 22,718 | 1,180 | 19.2525 | 19 | SICK LEAVE | 311,176 | 15,936 | 19.5266 |
| 623 | 32 | 19.4687 | 20 | MILITARY LEAVE | 6,197 | 318 | 19.4874 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,712 | 87 | 19.6781 | 22 | OTHER LEAVE | 4,856 | 249 | 19.5020 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 444 | 26 | 17.0769 |
| 133,277 | 6,640 | 20.0718 | 24 | TOTAL PAID ABSENCE | 1,185,936 | 58,996 | 20.1019 |
| 726,429 | 35,720 | 20.3367 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,429,716 | 362,857 | 20.4756 |
| 108,224 | 5,341 | 20.2628 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 863,263 | 42,467 | 20.3278 |
| 618,205 | 30,379 | 20.3497 | 27 | BALANCE LINE 25 - LINE 26 | 6,566,453 | 320,390 | 20.4951 |
| 61,835 | 3,058 | 20.2207 | 28 | ANNUAL LEAVE ACCRUED | 633,240 | 31,467 | 20.1239 |
| 26,176 | 1,298 | 20.1664 | 29 | HOLIDAY LEAVE ACCRUED | 267,032 | 13,297 | 20.0821 |
| 706,216 | 34,735 | 20.3315 | 30 | ACCRUED SALARY COST | 7,466,725 | 365,154 | 20.4481 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 67,384 | | | 32 | HEALTH BENEFITS | 662,862 | | |
| 4,445 | | | 33 | LIFE INSURANCE | 45,213 | | |
| 65,782 | | | 34 | RETIREMENT | 671,652 | | |
| 21,985 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 227,205 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,562 | | | 37 | SOCIAL SECURITY | 320,771 | | |
| 10,307 | | | 38 | MEDICARE | 105,603 | | |
| 201,465 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,033,306 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 201,465 | | | 41 | TOTAL BENEFITS | 2,033,306 | | |
| | | 28.5273 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.2315 |
| 907,681 | 29,080 | 31.2132 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,500,031 | 303,861 | 31.2643 |
| 9,927 | | | 44 | LESS OVERTIME PREMIUM PAY | 110,467 | | |
| 897,754 | 29,080 | 30.8718 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,389,564 | 303,861 | 30.9008 |

TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 50,169 | 1,608 | 31.1996 | 01 | STRAIGHT TIME HOURS | 560,890 | 18,008 | 31.1467 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 50,169 | 1,608 | 31.1996 | 04 | WORK HOURS SUBTOTAL | 560,890 | 18,008 | 31.1467 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 50,169 | 1,608 | 31.1996 | 10 | TOTAL WORK HOURS | 560,890 | 18,008 | 31.1467 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 7,484 | 248 | 30.1774 | 17 | ANNUAL LEAVE | 84,807 | 2,740 | 30.9514 |
| 3,235 | 104 | 31.1057 | 18 | HOLIDAY LEAVE | 27,511 | 888 | 30.9808 |
| 3,566 | 112 | 31.8392 | 19 | SICK LEAVE | 34,581 | 1,144 | 30.2281 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 249 | 8 | 31.1250 | 22 | OTHER LEAVE | 249 | 8 | 31.1250 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 14,534 | 472 | 30.7923 | 24 | TOTAL PAID ABSENCE | 147,148 | 4,780 | 30.7841 |
| 64,703 | 2,080 | 31.1072 | 25 | GROSS PAY & TOTAL PAID HOURS | 708,038 | 22,788 | 31.0706 |
| 10,719 | 352 | 30.4517 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 112,318 | 3,628 | 30.9586 |
| 53,984 | 1,728 | 31.2407 | 27 | BALANCE LINE 25 - LINE 26 | 595,720 | 19,160 | 31.0918 |
| 6,470 | 208 | 31.1057 | 28 | ANNUAL LEAVE ACCRUED | 69,128 | 2,224 | 31.0827 |
| 2,499 | 80 | 31.2375 | 29 | HOLIDAY LEAVE ACCRUED | 26,701 | 859 | 31.0838 |
| 62,953 | 2,016 | 31.2266 | 30 | ACCRUED SALARY COST | 691,549 | 22,243 | 31.0906 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,471 | | | 32 | HEALTH BENEFITS | 47,106 | | |
| 406 | | | 33 | LIFE INSURANCE | 4,333 | | |
| 4,529 | | | 34 | RETIREMENT | 48,390 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 916 | | | 38 | MEDICARE | 10,047 | | |
| 10,322 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 109,876 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10,322 | | | 41 | TOTAL BENEFITS | 109,876 | | |
| | | 16.3963 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.8883 |
| 73,275 | 1,608 | 45.5690 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 801,425 | 18,008 | 44.5038 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 73,275 | 1,608 | 45.5690 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 801,425 | 18,008 | 44.5038 |

USPS N 26-6387
MINN. ,LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2570

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING ,OD 10-2001
ENDING DATE 06-15-2001

TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

DATE 20-2001
GE 150
REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 50,169 | 1,608 | 31.1996 | 01 | STRAIGHT TIME HOURS | 560,890 | 18,008 | 31.1467 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 50,169 | 1,608 | 31.1996 | 04 | WORK HOURS SUBTOTAL | 560,890 | 18,008 | 31.1467 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 50,169 | 1,608 | 31.1996 | 10 | TOTAL WORK HOURS | 560,890 | 18,008 | 31.1467 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 7,484 | 248 | 30.1774 | 17 | ANNUAL LEAVE | 84,807 | 2,740 | 30.9514 |
| 3,235 | 104 | 31.1057 | 18 | HOLIDAY LEAVE | 27,511 | 888 | 30.9808 |
| 3,566 | 112 | 31.8392 | 19 | SICK LEAVE | 34,581 | 1,144 | 30.2281 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 249 | 8 | 31.1250 | 22 | OTHER LEAVE | 249 | 8 | 31.1250 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 14,534 | 472 | 30.7923 | 24 | TOTAL PAID ABSENCE | 147,148 | 4,780 | 30.7841 |
| 64,703 | 2,080 | 31.1072 | 25 | GROSS PAY & TOTAL PAID HOURS | 708,038 | 22,788 | 31.0706 |
| 10,719 | 352 | 30.4517 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 112,318 | 3,628 | 30.9586 |
| 53,984 | 1,728 | 31.2407 | 27 | BALANCE LINE 25 - LINE 26 | 595,720 | 19,160 | 31.0918 |
| 6,470 | 208 | 31.1057 | 28 | ANNUAL LEAVE ACCRUED | 69,128 | 2,224 | 31.0827 |
| 2,499 | 80 | 31.2375 | 29 | HOLIDAY LEAVE ACCRUED | 26,701 | 859 | 31.0838 |
| 62,953 | 2,016 | 31.2266 | 30 | ACCRUED SALARY COST | 691,549 | 22,243 | 31.0906 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,471 | | | 32 | HEALTH BENEFITS | 47,106 | | |
| 406 | | | 33 | LIFE INSURANCE | 4,333 | | |
| 4,529 | | | 34 | RETIREMENT | 48,390 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 916 | | | 38 | MEDICARE | 10,047 | | |
| 10,322 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 109,876 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10,322 | | | 41 | TOTAL BENEFITS | 109,876 | | |
| | | 16.3963 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.8883 |
| 73,275 | 1,608 | 45.5690 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 801,425 | 18,008 | 44.5038 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 73,275 | 1,608 | 45.5690 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 801,425 | 18,008 | 44.5038 |

USPS N 26-6387
MINN. JLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2580

NATIONAL PAYRO: ' SUMMARY REPORT
ACCOUNTING .OD 10-2001
ENDING DATE 06-15-2001

TITLE: FIELD COMMUNICATIONS OFFICE

DATE 20-2001
GE 151
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 309,951 | 10,248 | 30.2450 | 01 STRAIGHT TIME HOURS | 3,152,825 | 105,927 | 29.7641 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 88 | 3 | 29.3333 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 309,951 | 10,248 | 30.2450 | 04 WORK HOURS SUBTOTAL | 3,152,913 | 105,930 | 29.7641 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 6,902 | 355 | 19.4422 |
| | | | 09 TRAINING HOURS | | | |
| 309,951 | 10,248 | 30.2450 | 10 TOTAL WORK HOURS | 3,152,913 | 105,930 | 29.7641 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 112 | |
| | | | 16 TERMINAL LEAVE | 18,673 | 536 | 34.8376 |
| 19,200 | 604 | 31.7880 | 17 ANNUAL LEAVE | 296,079 | 9,496 | 31.1793 |
| 16,673 | 528 | 31.5776 | 18 HOLIDAY LEAVE | 132,142 | 4,280 | 30.8742 |
| 8,552 | 284 | 30.1126 | 19 SICK LEAVE | 59,201 | 1,980 | 29.8994 |
| 937 | 32 | 29.2812 | 20 MILITARY LEAVE | 1,829 | 64 | 28.5781 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,960 | 56 | 35.0000 | 22 OTHER LEAVE | 4,025 | 120 | 33.5416 |
| | | | 23 CONTINUATION OF PAY LEAVE | 8,266 | 256 | 32.2890 |
| 47,322 | 1,504 | 31.4640 | 24 TOTAL PAID ABSENCE | 520,215 | 16,732 | 31.0910 |
| 357,273 | 11,752 | 30.4010 | 25 GROSS PAY & TOTAL PAID HOURS | 3,673,128 | 122,662 | 29.9451 |
| 35,873 | 1,132 | 31.6899 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 446,894 | 14,312 | 31.2251 |
| 321,400 | 10,620 | 30.2636 | 27 BALANCE LINE 25 - LINE 26 | 3,226,234 | 108,350 | 29.7760 |
| 32,115 | 1,016 | 31.6092 | 28 ANNUAL LEAVE ACCRUED | 313,942 | 10,150 | 30.9302 |
| 12,853 | 408 | 31.5024 | 29 HOLIDAY LEAVE ACCRUED | 126,266 | 4,094 | 30.8417 |
| 366,368 | 12,044 | 30.4191 | 30 ACCRUED SALARY COST | 3,666,442 | 122,594 | 29.9071 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 28,422 | | | 32 HEALTH BENEFITS | 269,638 | | |
| 2,234 | | | 33 LIFE INSURANCE | 22,315 | | |
| 29,028 | | | 34 RETIREMENT | 290,351 | | |
| 5,246 | | | 35 THRIFT SAVINGS PLAN (TSP) | 53,716 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 7,437 | | | 37 SOCIAL SECURITY | 75,663 | | |
| 5,047 | | | 38 MEDICARE | 52,086 | | |
| 77,414 | | | 39 PAYROLL BENEFITS SUBTOTAL | 763,769 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 77,414 | | | 41 TOTAL BENEFITS | 763,769 | | |
| | | 21.1301 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 20.8313 |
| 443,782 | 10,248 | 43.3042 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,430,211 | 105,930 | 41.8220 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 29 | | |
| 443,782 | 10,248 | 43.3042 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,430,182 | 105,930 | 41.8217 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2610

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

DATE 20-2001
E 152

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,073,205 | 61,427 | 33.7507 | 01 | STRAIGHT TIME HOURS | 21,610,520 | 647,649 | 33.3676 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 207 | 9 | 23.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,073,205 | 61,427 | 33.7507 | 04 | WORK HOURS SUBTOTAL | 21,610,727 | 647,658 | 33.3674 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,073,205 | 61,427 | 33.7507 | 10 | TOTAL WORK HOURS | 21,610,727 | 647,658 | 33.3674 |
| 459 | 59 | 7.7796 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,541 | 593 | 7.6576 |
| 802 | 321 | 2.4984 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,762 | 3,993 | 2.4447 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 555 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,185 | |
| 109,650 | 2,392 | 45.8403 | 16 | TERMINAL LEAVE | 305,756 | 7,144 | 42.7989 |
| 207,898 | 6,185 | 33.6132 | 17 | ANNUAL LEAVE | 2,369,914 | 70,797 | 33.4747 |
| 126,845 | 3,736 | 33.9520 | 18 | HOLIDAY LEAVE | 1,023,925 | 30,736 | 33.3135 |
| 53,607 | 1,661 | 32.2739 | 19 | SICK LEAVE | 676,171 | 20,897 | 32.3573 |
| 2,045 | 56 | 36.5178 | 20 | MILITARY LEAVE | 9,832 | 272 | 36.1470 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,092 | 44 | 47.5454 | 22 | OTHER LEAVE | 65,152 | 1,837 | 35.4665 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,542 | 168 | 27.0357 |
| 502,137 | 14,074 | 35.6783 | 24 | TOTAL PAID ABSENCE | 4,455,292 | 131,851 | 33.7903 |
| 2,576,603 | 75,501 | 34.1267 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,080,322 | 779,509 | 33.4573 |
| 444,393 | 12,313 | 36.0913 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,699,595 | 108,677 | 34.0421 |
| 2,132,210 | 63,188 | 33.7439 | 27 | BALANCE LINE 25 - LINE 26 | 22,380,727 | 670,832 | 33.3626 |
| 233,664 | 6,926 | 33.7372 | 28 | ANNUAL LEAVE ACCRUED | 2,387,192 | 71,596 | 33.3425 |
| 95,050 | 2,827 | 33.6222 | 29 | HOLIDAY LEAVE ACCRUED | 969,675 | 29,176 | 33.2353 |
| 2,460,924 | 72,941 | 33.7385 | 30 | ACCRUED SALARY COST | 25,737,594 | 771,604 | 33.3559 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 170,364 | | | 32 | HEALTH BENEFITS | 1,675,338 | | |
| 15,485 | | | 33 | LIFE INSURANCE | 158,130 | | |
| 199,373 | | | 34 | RETIREMENT | 2,039,239 | | |
| 33,574 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 339,981 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 45,734 | | | 37 | SOCIAL SECURITY | 463,706 | | |
| 36,539 | | | 38 | MEDICARE | 370,835 | | |
| 501,069 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,047,229 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 501,069 | | | 41 | TOTAL BENEFITS | 5,047,229 | | |
| | | 20.3610 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.6103 |
| 2,961,993 | 61,427 | 48.2197 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 30,784,823 | 647,658 | 47.5325 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 69 | | |
| 2,961,993 | 61,427 | 48.2197 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 30,784,754 | 647,658 | 47.5324 |

USPS V 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINNE IS PDC ACCOUNTING JD 10-2001 E 153
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 2620 TITLE: INFORMATION SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,981,106 | 77,043 | 25.7142 | 01 | STRAIGHT TIME HOURS | 20,280,747 | 790,832 | 25.6448 |
| 74,281 | 1,906 | 38.9721 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 721,960 | 18,245 | 39.5702 |
| 14,867 | 637 | 23.3390 | 03 | HOLIDAY WORK HOURS | 127,912 | 5,640 | 22.6794 |
| 2,070,254 | 79,586 | 26.0127 | 04 | WORK HOURS SUBTOTAL | 21,130,619 | 814,717 | 25.9361 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 37 | |
| 9,342 | 177 | 52.7796 | 06 | PENALTY OVERTIME (NA) | 68,474 | 1,250 | 54.7792 |
| 6,520 | 226 | 28.8495 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 72,903 | 2,488 | 29.3018 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,070,254 | 79,586 | 26.0127 | 10 | TOTAL WORK HOURS | 21,130,619 | 814,717 | 25.9361 |
| 14,456 | 2,608 | 5.5429 | 11 | SUNDAY PREMIUM (NA HOURS) | 147,434 | 27,052 | 5.4500 |
| 14,586 | 8,013 | 1.8202 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 148,492 | 82,735 | 1.7947 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6,318 | 561 | 11.2620 |
| 30,753 | 1,326 | 23.1923 | 14 | OTHER PREMIUM PAY (NA HOURS) | 297,716 | 12,050 | 24.7067 |
| | 1,761 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16,604 | |
| 1,524 | 80 | 19.0500 | 16 | TERMINAL LEAVE | 49,234 | 1,648 | 29.8750 |
| 238,817 | 9,330 | 25.5966 | 17 | ANNUAL LEAVE | 2,062,861 | 78,957 | 26.1263 |
| 123,670 | 4,808 | 25.7217 | 18 | HOLIDAY LEAVE | 993,242 | 38,736 | 25.6413 |
| 100,673 | 3,841 | 26.2101 | 19 | SICK LEAVE | 1,159,583 | 44,888 | 25.8328 |
| | | | 20 | MILITARY LEAVE | 8,654 | 328 | 26.3841 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,852 | 80 | 23.1500 | 22 | OTHER LEAVE | 40,103 | 1,476 | 27.1700 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 19,113 | 681 | 28.0660 |
| 466,536 | 18,139 | 25.7200 | 24 | TOTAL PAID ABSENCE | 4,332,790 | 166,714 | 25.9893 |
| 2,596,585 | 97,725 | 26.5703 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,063,369 | 981,431 | 26.5564 |
| 364,011 | 14,218 | 25.6021 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,105,337 | 119,341 | 26.0207 |
| 2,232,574 | 83,507 | 26.7351 | 27 | BALANCE LINE 25 - LINE 26 | 22,958,032 | 862,090 | 26.6306 |
| 219,736 | 8,462 | 25.9673 | 28 | ANNUAL LEAVE ACCRUED | 2,206,677 | 85,278 | 25.8762 |
| 95,037 | 3,705 | 25.6510 | 29 | HOLIDAY LEAVE ACCRUED | 948,094 | 37,089 | 25.5626 |
| 2,547,347 | 95,674 | 26.6252 | 30 | ACCRUED SALARY COST | 26,112,803 | 984,457 | 26.5250 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 194,860 | | | 32 | HEALTH BENEFITS | 1,870,755 | | |
| 15,622 | | | 33 | LIFE INSURANCE | 156,559 | | |
| 214,799 | | | 34 | RETIREMENT | 2,143,920 | | |
| 51,223 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 505,578 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 78,521 | | | 37 | SOCIAL SECURITY | 780,528 | | |
| 36,732 | | | 38 | MEDICARE | 369,215 | | |
| 591,757 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,826,555 | | |
| | | | 40 | UNIFORM ALLOWANCE | 57 | | |
| 591,757 | | | 41 | TOTAL BENEFITS | 5,826,612 | | |
| | | 23.2303 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.3132 |
| 3,139,104 | 79,586 | 39.4429 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 31,939,415 | 814,717 | 39.2030 |
| 24,125 | | | 44 | LESS OVERTIME PREMIUM PAY | 227,571 | | |
| 3,114,979 | 79,586 | 39.1397 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,711,844 | 814,717 | 38.9237 |

REFERENCE NBR: 2630 TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,541 | 1,733 | 11.8528 | 01 | STRAIGHT TIME HOURS | 42,566 | 3,415 | 12.4644 |
| 108 | 6 | 18.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 134 | 7 | 19.1428 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 20,649 | 1,739 | 11.8740 | 04 | WORK HOURS SUBTOTAL | 42,700 | 3,422 | 12.4780 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 20,649 | 1,739 | 11.8740 | 10 | TOTAL WORK HOURS | 42,700 | 3,422 | 12.4780 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 20,649 | 1,739 | 11.8740 | 25 | GROSS PAY & TOTAL PAID HOURS | 42,700 | 3,422 | 12.4780 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 20,649 | 1,739 | 11.8740 | 27 | BALANCE LINE 25 - LINE 26 | 42,700 | 3,422 | 12.4780 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 20,649 | 1,739 | 11.8740 | 30 | ACCRUED SALARY COST | 42,700 | 3,422 | 12.4780 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,280 | | | 37 | SOCIAL SECURITY | 2,647 | | |
| 299 | | | 38 | MEDICARE | 619 | | |
| 1,579 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,266 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,579 | | | 41 | TOTAL BENEFITS | 3,266 | | |
| | | 7.6468 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6487 |
| 22,228 | 1,739 | 12.7820 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 45,966 | 3,422 | 13.4324 |
| 36 | | | 44 | LESS OVERTIME PREMIUM PAY | 45 | | |
| 22,192 | 1,739 | 12.7613 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 45,921 | 3,422 | 13.4193 |

REFERENCE NBR: 2640 TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,074,852 | 140,203 | 29.0639 | 01 | STRAIGHT TIME HOURS | 41,933,833 | 1,441,896 | 29.0824 |
| 74,389 | 1,912 | 38.9063 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 722,301 | 18,261 | 39.5542 |
| 14,867 | 637 | 23.3390 | 03 | HOLIDAY WORK HOURS | 127,912 | 5,640 | 22.6794 |
| 4,164,108 | 142,752 | 29.1702 | 04 | WORK HOURS SUBTOTAL | 42,784,046 | 1,465,797 | 29.1882 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 37 | |
| 9,342 | 177 | 52.7796 | 06 | PENALTY OVERTIME (NA) | 68,474 | 1,250 | 54.7792 |
| 6,520 | 226 | 28.8495 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 72,903 | 2,488 | 29.3018 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 4,164,108 | 142,752 | 29.1702 | 10 | TOTAL WORK HOURS | 42,784,046 | 1,465,797 | 29.1882 |
| 14,915 | 2,667 | 5.5924 | 11 | SUNDAY PREMIUM (NA HOURS) | 151,975 | 27,645 | 5.4973 |
| 15,388 | 8,334 | 1.8464 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 158,254 | 86,728 | 1.8247 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6,318 | 561 | 11.2620 |
| 30,753 | 1,326 | 23.1923 | 14 | OTHER PREMIUM PAY (NA HOURS) | 297,716 | 12,050 | 24.7067 |
| | 2,316 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 20,789 | |
| 111,174 | 2,472 | 44.9733 | 16 | TERMINAL LEAVE | 354,990 | 8,792 | 40.3764 |
| 446,715 | 15,515 | 28.7924 | 17 | ANNUAL LEAVE | 4,432,775 | 149,754 | 29.6003 |
| 250,515 | 8,544 | 29.3205 | 18 | HOLIDAY LEAVE | 2,017,167 | 69,472 | 29.0356 |
| 154,280 | 5,502 | 28.0407 | 19 | SICK LEAVE | 1,835,754 | 65,785 | 27.9053 |
| 2,045 | 56 | 36.5178 | 20 | MILITARY LEAVE | 18,486 | 600 | 30.8100 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,944 | 124 | 31.8064 | 22 | OTHER LEAVE | 105,255 | 3,313 | 31.7702 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 23,655 | 849 | 27.8621 |
| 968,673 | 32,213 | 30.0708 | 24 | TOTAL PAID ABSENCE | 8,788,082 | 298,565 | 29.4344 |
| 5,193,837 | 174,965 | 29.6850 | 25 | GROSS PAY & TOTAL PAID HOURS | 52,186,391 | 1,764,362 | 29.5780 |
| 808,404 | 26,531 | 30.4701 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,804,932 | 228,018 | 29.8438 |
| 4,385,433 | 148,434 | 29.5446 | 27 | BALANCE LINE 25 - LINE 26 | 45,381,459 | 1,536,344 | 29.5386 |
| 453,400 | 15,388 | 29.4645 | 28 | ANNUAL LEAVE ACCRUED | 4,593,869 | 156,874 | 29.2838 |
| 190,087 | 6,532 | 29.1008 | 29 | HOLIDAY LEAVE ACCRUED | 1,917,769 | 66,265 | 28.9409 |
| 5,028,920 | 170,354 | 29.5204 | 30 | ACCRUED SALARY COST | 51,893,097 | 1,759,483 | 29.4933 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 365,224 | | | 32 | HEALTH BENEFITS | 3,546,093 | | |
| 31,107 | | | 33 | LIFE INSURANCE | 314,689 | | |
| 414,172 | | | 34 | RETIREMENT | 4,183,159 | | |
| 84,797 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 845,559 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 125,535 | | | 37 | SOCIAL SECURITY | 1,246,881 | | |
| 73,570 | | | 38 | MEDICARE | 740,669 | | |
| 1,094,405 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,877,050 | | |
| | | | 40 | UNIFORM ALLOWANCE | 57 | | |
| 1,094,405 | | | 41 | TOTAL BENEFITS | 10,877,107 | | |
| | | 21.7622 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.9606 |
| 6,123,325 | 142,752 | 42.8948 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 62,770,204 | 1,465,797 | 42.8232 |
| 24,160 | | | 44 | LESS OVERTIME PREMIUM PAY | 227,685 | | |
| 6,099,165 | 142,752 | 42.7256 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 62,542,519 | 1,465,797 | 42.6679 |

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING



| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 300,034 | 9,692 | 30.9568 | 01 | STRAIGHT TIME HOURS | 2,947,843 | 96,268 | 30.6212 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 591 | 21 | 28.1428 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 300,034 | 9,692 | 30.9568 | 04 | WORK HOURS SUBTOTAL | 2,948,434 | 96,289 | 30.6206 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 300,034 | 9,692 | 30.9568 | 10 | TOTAL WORK HOURS | 2,948,434 | 96,289 | 30.6206 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 72 | |
| 12,537 | 484 | 25.9028 | 16 | TERMINAL LEAVE | 55,658 | 1,879 | 29.6210 |
| 20,954 | 712 | 29.4297 | 17 | ANNUAL LEAVE | 317,629 | 10,507 | 30.2302 |
| 17,531 | 568 | 30.8644 | 18 | HOLIDAY LEAVE | 137,189 | 4,496 | 30.5135 |
| 2,404 | 84 | 28.6190 | 19 | SICK LEAVE | 69,387 | 2,236 | 31.0317 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,683 | 72 | 51.1527 | 22 | OTHER LEAVE | 14,937 | 368 | 40.5896 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 57,109 | 1,920 | 29.7442 | 24 | TOTAL PAID ABSENCE | 594,800 | 19,486 | 30.5244 |
| 357,143 | 11,612 | 30.7563 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,543,234 | 115,775 | 30.6044 |
| 51,022 | 1,764 | 28.9240 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 510,476 | 16,882 | 30.2378 |
| 306,121 | 9,848 | 31.0845 | 27 | BALANCE LINE 25 - LINE 26 | 3,032,758 | 98,893 | 30.6670 |
| 33,579 | 1,076 | 31.2072 | 28 | ANNUAL LEAVE ACCRUED | 330,450 | 10,726 | 30.8083 |
| 13,286 | 430 | 30.8976 | 29 | HOLIDAY LEAVE ACCRUED | 130,805 | 4,283 | 30.5405 |
| 352,986 | 11,354 | 31.0891 | 30 | ACCRUED SALARY COST | 3,494,013 | 113,902 | 30.6756 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 25,795 | | | 32 | HEALTH BENEFITS | 242,930 | | |
| 2,181 | | | 33 | LIFE INSURANCE | 21,522 | | |
| 26,419 | | | 34 | RETIREMENT | 260,367 | | |
| 2,867 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 27,311 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,027 | | | 37 | SOCIAL SECURITY | 38,703 | | |
| 5,057 | | | 38 | MEDICARE | 50,449 | | |
| 66,346 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 641,282 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 66,346 | | | 41 | TOTAL BENEFITS | 641,282 | | |
| | | 18.7956 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.3537 |
| 419,332 | 9,692 | 43.2657 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,135,295 | 96,289 | 42.9467 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 197 | | |
| 419,332 | 9,692 | 43.2657 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,135,098 | 96,289 | 42.9446 |

USPS N 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINNL LIS PDC ACCOUNTING OD 10-2001 E 157
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 2660 TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,311,610 | 60,459 | 21.6942 | 01 | STRAIGHT TIME HOURS | 13,740,538 | 632,691 | 21.7176 |
| 21,629 | 667 | 32.4272 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 511,821 | 15,636 | 32.7334 |
| 454 | 21 | 21.6190 | 03 | HOLIDAY WORK HOURS | 35,909 | 1,655 | 21.6972 |
| 1,333,693 | 61,147 | 21.8112 | 04 | WORK HOURS SUBTOTAL | 14,288,268 | 649,982 | 21.9825 |
| | 4 | | 05 | STEWARDS DUTY HOURS (NA) | | 141 | |
| 143 | 3 | 47.6666 | 06 | PENALTY OVERTIME (NA) | 5,379 | 117 | 45.9743 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,075 | 104 | 19.9519 | 08 | REHABILITATION WORK HOURS (NA) | 24,295 | 1,226 | 19.8164 |
| | | | 09 | TRAINING HOURS | | | |
| 1,333,693 | 61,147 | 21.8112 | 10 | TOTAL WORK HOURS | 14,288,268 | 649,982 | 21.9825 |
| 450 | 80 | 5.6250 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,016 | 902 | 5.5609 |
| 153 | 82 | 1.8658 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,549 | 831 | 1.8640 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 321 | 28 | 11.4642 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,121 | 181 | 11.7182 |
| | 1,013 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,418 | |
| 16,178 | 731 | 22.1313 | 16 | TERMINAL LEAVE | 59,384 | 2,071 | 28.6740 |
| 178,489 | 8,229 | 21.6902 | 17 | ANNUAL LEAVE | 1,507,285 | 68,837 | 21.8964 |
| 83,138 | 3,832 | 21.6957 | 18 | HOLIDAY LEAVE | 677,092 | 31,224 | 21.6849 |
| 65,033 | 2,982 | 21.8085 | 19 | SICK LEAVE | 786,304 | 36,641 | 21.4596 |
| | | | 20 | MILITARY LEAVE | 4,760 | 224 | 21.2500 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,232 | 150 | 21.5466 | 22 | OTHER LEAVE | 48,506 | 2,367 | 20.4926 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,047 | 204 | 19.8382 |
| 346,070 | 15,924 | 21.7326 | 24 | TOTAL PAID ABSENCE | 3,087,378 | 141,568 | 21.8084 |
| 1,680,687 | 77,071 | 21.8069 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,384,332 | 791,550 | 21.9623 |
| 277,805 | 12,792 | 21.7170 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,243,761 | 102,132 | 21.9692 |
| 1,402,882 | 64,279 | 21.8248 | 27 | BALANCE LINE 25 - LINE 26 | 15,140,571 | 689,418 | 21.9613 |
| 159,446 | 7,336 | 21.7347 | 28 | ANNUAL LEAVE ACCRUED | 1,619,416 | 74,816 | 21.6453 |
| 63,603 | 2,936 | 21.6631 | 29 | HOLIDAY LEAVE ACCRUED | 644,849 | 29,883 | 21.5791 |
| 1,625,931 | 74,551 | 21.8096 | 30 | ACCRUED SALARY COST | 17,404,836 | 794,117 | 21.9172 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 145,185 | | | 32 | HEALTH BENEFITS | 1,412,918 | | |
| 10,581 | | | 33 | LIFE INSURANCE | 107,823 | | |
| 129,367 | | | 34 | RETIREMENT | 1,316,230 | | |
| 18,535 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 184,780 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,803 | | | 37 | SOCIAL SECURITY | 264,789 | | |
| 23,716 | | | 38 | MEDICARE | 245,619 | | |
| 353,187 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,532,159 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 353,187 | | | 41 | TOTAL BENEFITS | 3,532,159 | | |
| | | 21.7221 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.2941 |
| 1,979,118 | 61,147 | 32.3665 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 20,936,995 | 649,982 | 32.2116 |
| 7,226 | | | 44 | LESS OVERTIME PREMIUM PAY | 171,335 | | |
| 1,971,892 | 61,147 | 32.2483 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 20,765,660 | 649,982 | 31.9480 |

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2680

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

DA 20-2001
E 159

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,611,644 | 70,151 | 22.9739 | 01 | STRAIGHT TIME HOURS | 16,688,381 | 728,959 | 22.8934 |
| 21,629 | 667 | 32.4272 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 512,412 | 15,657 | 32.7273 |
| 454 | 21 | 21.6190 | 03 | HOLIDAY WORK HOURS | 35,909 | 1,655 | 21.6972 |
| 1,633,727 | 70,839 | 23.0625 | 04 | WORK HOURS SUBTOTAL | 17,236,702 | 746,271 | 23.0971 |
| | 4 | | 05 | STEWARDS DUTY HOURS (NA) | | 141 | |
| 143 | 3 | 47.6666 | 06 | PENALTY OVERTIME (NA) | 5,379 | 117 | 45.9743 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,075 | 104 | 19.9519 | 08 | REHABILITATION WORK HOURS (NA) | 24,295 | 1,226 | 19.8164 |
| | | | 09 | TRAINING HOURS | | | |
| 1,633,727 | 70,839 | 23.0625 | 10 | TOTAL WORK HOURS | 17,236,702 | 746,271 | 23.0971 |
| 450 | 80 | 5.6250 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,016 | 902 | 5.5609 |
| 153 | 82 | 1.8658 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,549 | 831 | 1.8640 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 321 | 28 | 11.4642 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,121 | 181 | 11.7182 |
| | 1,013 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,490 | |
| 28,715 | 1,215 | 23.6337 | 16 | TERMINAL LEAVE | 115,042 | 3,950 | 29.1245 |
| 199,443 | 8,941 | 22.3065 | 17 | ANNUAL LEAVE | 1,824,914 | 79,344 | 23.0000 |
| 100,669 | 4,400 | 22.8793 | 18 | HOLIDAY LEAVE | 814,281 | 35,720 | 22.7962 |
| 67,437 | 3,066 | 21.9951 | 19 | SICK LEAVE | 855,691 | 38,877 | 22.0102 |
| | | | 20 | MILITARY LEAVE | 4,760 | 224 | 21.2500 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,915 | 222 | 31.1486 | 22 | OTHER LEAVE | 63,443 | 2,735 | 23.1967 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,047 | 204 | 19.8382 |
| 403,179 | 17,844 | 22.5946 | 24 | TOTAL PAID ABSENCE | 3,682,178 | 161,054 | 22.8630 |
| 2,037,830 | 88,683 | 22.9788 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,927,566 | 907,325 | 23.0651 |
| 328,827 | 14,556 | 22.5904 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,754,237 | 119,014 | 23.1421 |
| 1,709,003 | 74,127 | 23.0550 | 27 | BALANCE LINE 25 - LINE 26 | 18,173,329 | 788,311 | 23.0535 |
| 193,025 | 8,412 | 22.9463 | 28 | ANNUAL LEAVE ACCRUED | 1,949,866 | 85,542 | 22.7942 |
| 76,889 | 3,366 | 22.8428 | 29 | HOLIDAY LEAVE ACCRUED | 775,654 | 34,166 | 22.7025 |
| 1,978,917 | 85,905 | 23.0361 | 30 | ACCRUED SALARY COST | 20,898,849 | 908,019 | 23.0158 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 170,980 | | | 32 | HEALTH BENEFITS | 1,655,848 | | |
| 12,762 | | | 33 | LIFE INSURANCE | 129,345 | | |
| 155,786 | | | 34 | RETIREMENT | 1,576,597 | | |
| 21,402 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 212,091 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,830 | | | 37 | SOCIAL SECURITY | 303,492 | | |
| 28,773 | | | 38 | MEDICARE | 296,068 | | |
| 419,533 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,173,441 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 419,533 | | | 41 | TOTAL BENEFITS | 4,173,441 | | |
| | | 21.2001 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.9697 |
| 2,398,450 | 70,839 | 33.8577 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 25,072,290 | 746,271 | 33.5967 |
| 7,226 | | | 44 | LESS OVERTIME PREMIUM PAY | 171,531 | | |
| 2,391,224 | 70,839 | 33.7557 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 24,900,759 | 746,271 | 33.3669 |

USPS 126-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINNE LIS PDC ACCOUNTING JD 10-2001 E 160
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 2710 TITLE: HEADQUARTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,326,510 | 374,475 | 35.5871 | 01 | STRAIGHT TIME HOURS | 134,870,113 | 3,859,872 | 34.9416 |
| 16,581 | 509 | 32.5756 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 167,556 | 5,418 | 30.9258 |
| 1,951 | 96 | 20.3229 | 03 | HOLIDAY WORK HOURS | 11,825 | 593 | 19.9409 |
| 13,345,042 | 375,080 | 35.5791 | 04 | WORK HOURS SUBTOTAL | 135,049,494 | 3,865,883 | 34.9336 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 7,279 | 423 | 17.2080 | 08 | REHABILITATION WORK HOURS (NA) | 92,835 | 5,114 | 18.1531 |
| | | | 09 | TRAINING HOURS | 7,365 | 236 | 31.2076 |
| 13,345,042 | 375,080 | 35.5791 | 10 | TOTAL WORK HOURS | 135,056,859 | 3,866,119 | 34.9334 |
| 3,275 | 535 | 6.1214 | 11 | SUNDAY PREMIUM (NA HOURS) | 37,261 | 5,919 | 6.2951 |
| 5,834 | 2,956 | 1.9736 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 67,477 | 33,581 | 2.0093 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 541 | 56 | 9.6607 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 20 | 2 | 10.0000 |
| | 1,557 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 19,113 | |
| 228,253 | 5,056 | 45.1449 | 16 | TERMINAL LEAVE | 2,244,654 | 54,625 | 41.0920 |
| 1,186,968 | 32,014 | 37.0765 | 17 | ANNUAL LEAVE | 13,439,413 | 379,387 | 35.4240 |
| 770,724 | 21,912 | 35.1736 | 18 | HOLIDAY LEAVE | 6,209,735 | 180,312 | 34.4388 |
| 454,809 | 13,396 | 33.9511 | 19 | SICK LEAVE | 4,805,129 | 145,759 | 32.9662 |
| 2,425 | 80 | 30.3125 | 20 | MILITARY LEAVE | 51,388 | 1,864 | 27.5686 |
| | | | 21 | CONVENTION LEAVE | | | |
| 27,354 | 722 | 37.8864 | 22 | OTHER LEAVE | 308,029 | 9,182 | 33.5470 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,951 | 72 | 27.0972 |
| 2,670,533 | 73,180 | 36.4926 | 24 | TOTAL PAID ABSENCE | 27,060,299 | 771,201 | 35.0885 |
| 16,024,684 | 448,260 | 35.7486 | 25 | GROSS PAY & TOTAL PAID HOURS | 162,222,457 | 4,637,320 | 34.9819 |
| 2,185,945 | 58,982 | 37.0612 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 21,893,802 | 614,324 | 35.6388 |
| 13,838,739 | 389,278 | 35.5497 | 27 | BALANCE LINE 25 - LINE 26 | 140,328,655 | 4,022,996 | 34.8816 |
| 1,444,969 | 40,681 | 35.5195 | 28 | ANNUAL LEAVE ACCRUED | 14,501,474 | 415,626 | 34.8906 |
| 590,031 | 16,821 | 35.0770 | 29 | HOLIDAY LEAVE ACCRUED | 5,908,845 | 171,484 | 34.4571 |
| 15,873,739 | 446,780 | 35.5292 | 30 | ACCRUED SALARY COST | 160,738,974 | 4,610,106 | 34.8666 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,037,793 | | | 32 | HEALTH BENEFITS | 10,055,399 | | |
| 104,240 | | | 33 | LIFE INSURANCE | 1,042,764 | | |
| 1,330,561 | | | 34 | RETIREMENT | 13,248,245 | | |
| 248,822 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,435,963 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 350,477 | | | 37 | SOCIAL SECURITY | 3,247,293 | | |
| 228,034 | | | 38 | MEDICARE | 2,315,866 | | |
| 3,299,927 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 32,345,530 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,299,927 | | | 41 | TOTAL BENEFITS | 32,345,530 | | |
| | | 20.7885 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.1230 |
| 19,173,666 | 375,080 | 51.1188 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 193,084,504 | 3,866,119 | 49.9427 |
| 5,521 | | | 44 | LESS OVERTIME PREMIUM PAY | 55,796 | | |
| 19,168,145 | 375,080 | 51.1041 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 193,028,708 | 3,866,119 | 49.9282 |

TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 5,191,512 | 192,824 | 26.9235 | 01 STRAIGHT TIME HOURS | 51,626,391 | 1,938,473 | 26.6325 |
| 256 | 8 | 32.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 10,839 | 360 | 30.1083 |
| | | | 03 HOLIDAY WORK HOURS | 324 | 16 | 20.2500 |
| 5,191,768 | 192,832 | 26.9237 | 04 WORK HOURS SUBTOTAL | 51,637,554 | 1,938,849 | 26.6330 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 733 | 32 | 22.9062 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 5,595 | 144 | 38.8541 | 08 REHABILITATION WORK HOURS (NA) | 42,849 | 1,112 | 38.5332 |
| | | | 09 TRAINING HOURS | | | |
| 5,191,768 | 192,832 | 26.9237 | 10 TOTAL WORK HOURS | 51,637,554 | 1,938,849 | 26.6330 |
| 45 | 8 | 5.6250 | 11 SUNDAY PREMIUM (NA HOURS) | 461 | 86 | 5.3604 |
| 10 | 6 | 1.6666 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 1,205 | 654 | 1.8425 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 36 | 4 | 9.0000 |
| | 794 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 7,294 | |
| 22,267 | 866 | 25.7124 | 16 TERMINAL LEAVE | 444,826 | 13,159 | 33.8039 |
| 524,463 | 20,255 | 25.8930 | 17 ANNUAL LEAVE | 5,303,498 | 197,870 | 26.8029 |
| 312,286 | 11,672 | 26.7551 | 18 HOLIDAY LEAVE | 2,402,801 | 90,848 | 26.4485 |
| 214,931 | 8,167 | 26.3170 | 19 SICK LEAVE | 1,966,860 | 75,939 | 25.9005 |
| 7,177 | 312 | 23.0032 | 20 MILITARY LEAVE | 29,489 | 1,264 | 23.3299 |
| | | | 21 CONVENTION LEAVE | | | |
| 8,399 | 384 | 21.8723 | 22 OTHER LEAVE | 91,033 | 3,642 | 24.9953 |
| | | | 23 CONTINUATION OF PAY LEAVE | 9,785 | 433 | 22.5981 |
| 1,089,523 | 41,656 | 26.1552 | 24 TOTAL PAID ABSENCE | 10,248,292 | 383,155 | 26.7471 |
| 6,281,346 | 234,488 | 26.7874 | 25 GROSS PAY & TOTAL PAID HOURS | 61,887,548 | 2,322,004 | 26.6526 |
| 859,016 | 32,793 | 26.1951 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 8,151,125 | 301,877 | 27.0014 |
| 5,422,330 | 201,695 | 26.8838 | 27 BALANCE LINE 25 - LINE 26 | 53,736,423 | 2,020,127 | 26.6005 |
| 592,914 | 22,064 | 26.8724 | 28 ANNUAL LEAVE ACCRUED | 5,739,825 | 216,096 | 26.5614 |
| 240,151 | 8,998 | 26.6893 | 29 HOLIDAY LEAVE ACCRUED | 2,317,197 | 87,818 | 26.3863 |
| 6,255,395 | 232,757 | 26.8752 | 30 ACCRUED SALARY COST | 61,793,445 | 2,324,041 | 26.5887 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 482,386 | | | 32 HEALTH BENEFITS | 4,556,640 | | |
| 40,067 | | | 33 LIFE INSURANCE | 387,315 | | |
| 522,785 | | | 34 RETIREMENT | 5,018,744 | | |
| 103,542 | | | 35 THRIFT SAVINGS PLAN (TSP) | 980,041 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 145,813 | | | 37 SOCIAL SECURITY | 1,367,668 | | |
| 88,831 | | | 38 MEDICARE | 876,960 | | |
| 1,383,424 | | | 39 PAYROLL BENEFITS SUBTOTAL | 13,187,368 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,383,424 | | | 41 TOTAL BENEFITS | 13,187,368 | | |
| | | 22.1156 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 21.3410 |
| 7,638,819 | 192,832 | 39.6138 | 43 COST OF SAL & BEN PER TOTAL WK HR | 74,980,813 | 1,938,849 | 38.6728 |
| 85 | | | 44 LESS OVERTIME PREMIUM PAY | 3,365 | | |
| 7,638,734 | 192,832 | 39.6134 | 45 STR SAL/BEN COST PER TOTAL WK HR | 74,977,448 | 1,938,849 | 38.6711 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2720

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING . OD 10-2001
ENDING DATE 06-15-2001

TITLE: HEADQUARTERS, OPER. SVC - RSC K

DATE 20-2001
.E 162

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 220,748 | 13,735 | 16.0719 | 01 | STRAIGHT TIME HOURS | 2,299,366 | 143,956 | 15.9726 |
| 28,910 | 1,067 | 27.0946 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 346,852 | 13,030 | 26.6194 |
| 728 | 41 | 17.7560 | 03 | HOLIDAY WORK HOURS | 5,591 | 306 | 18.2712 |
| 250,386 | 14,843 | 16.8689 | 04 | WORK HOURS SUBTOTAL | 2,651,809 | 157,292 | 16.8591 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 12 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 250,386 | 14,843 | 16.8689 | 10 | TOTAL WORK HOURS | 2,651,809 | 157,292 | 16.8591 |
| 1,437 | 304 | 4.7269 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,529 | 2,857 | 4.7353 |
| 6,392 | 5,420 | 1.1793 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 68,935 | 58,186 | 1.1847 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 315 | 33 | 9.5454 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 713 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,435 | |
| | | | 16 | TERMINAL LEAVE | 7,878 | 444 | 17.7432 |
| 18,679 | 1,199 | 15.5788 | 17 | ANNUAL LEAVE | 183,264 | 11,454 | 16.0000 |
| 13,207 | 824 | 16.0279 | 18 | HOLIDAY LEAVE | 109,115 | 6,840 | 15.9524 |
| 6,158 | 368 | 16.7336 | 19 | SICK LEAVE | 84,083 | 4,970 | 16.9181 |
| 107 | 8 | 13.3750 | 20 | MILITARY LEAVE | 3,938 | 344 | 11.4476 |
| | | | 21 | CONVENTION LEAVE | | | |
| 927 | 56 | 16.5535 | 22 | OTHER LEAVE | 11,274 | 694 | 16.2449 |
| 3 | | | 23 | CONTINUATION OF PAY LEAVE | 2,259 | 164 | 13.7743 |
| 39,081 | 2,455 | 15.9189 | 24 | TOTAL PAID ABSENCE | 401,811 | 24,910 | 16.1305 |
| 297,296 | 17,298 | 17.1867 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,136,399 | 182,202 | 17.2138 |
| 31,886 | 2,023 | 15.7617 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 300,257 | 18,738 | 16.0239 |
| 265,410 | 15,275 | 17.3754 | 27 | BALANCE LINE 25 - LINE 26 | 2,836,142 | 163,464 | 17.3502 |
| 21,094 | 1,298 | 16.2511 | 28 | ANNUAL LEAVE ACCRUED | 220,436 | 13,646 | 16.1538 |
| 10,084 | 633 | 15.9304 | 29 | HOLIDAY LEAVE ACCRUED | 103,651 | 6,526 | 15.8827 |
| 296,588 | 17,206 | 17.2374 | 30 | ACCRUED SALARY COST | 3,160,229 | 183,636 | 17.2092 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 31,141 | | | 32 | HEALTH BENEFITS | 323,930 | | |
| 1,707 | | | 33 | LIFE INSURANCE | 17,592 | | |
| 25,075 | | | 34 | RETIREMENT | 259,871 | | |
| 6,747 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 66,580 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,750 | | | 37 | SOCIAL SECURITY | 144,922 | | |
| 4,231 | | | 38 | MEDICARE | 44,645 | | |
| 82,651 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 857,540 | | |
| | | | 40 | UNIFORM ALLOWANCE | 284 | | |
| 82,651 | | | 41 | TOTAL BENEFITS | 857,824 | | |
| | | 27.8672 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1443 |
| 379,239 | 14,843 | 25.5500 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,018,053 | 157,292 | 25.5451 |
| 9,627 | | | 44 | LESS OVERTIME PREMIUM PAY | 115,502 | | |
| 369,612 | 14,843 | 24.9014 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,902,551 | 157,292 | 24.8108 |

USPS V 26-6387
MINNL LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2730

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING OD 10-2001
ENDING DATE 06-15-2001

DATE 20-2001
,E 163

REPORT-A

TITLE: HEADQUARTERS, BARGAINING RSC P

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 20-2001
MINNE IS PDC ACCOUNTING JD 10-2001 164
REPORT AAW120P1 SFX ENDING DATE 06-15-2001
B/A FDC SUB REPORT-A
REFERENCE NBR: 2750 TITLE: HEADQUARTERS, BARGAINING TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 220,748 | 13,735 | 16.0719 | 01 | STRAIGHT TIME HOURS | 2,299,366 | 143,956 | 15.9726 |
| 28,910 | 1,067 | 27.0946 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 346,852 | 13,030 | 26.6194 |
| 728 | 41 | 17.7560 | 03 | HOLIDAY WORK HOURS | 5,591 | 306 | 18.2712 |
| 250,386 | 14,843 | 16.8689 | 04 | WORK HOURS SUBTOTAL | 2,651,809 | 157,292 | 16.8591 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 12 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 250,386 | 14,843 | 16.8689 | 10 | TOTAL WORK HOURS | 2,651,809 | 157,292 | 16.8591 |
| 1,437 | 304 | 4.7269 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,529 | 2,857 | 4.7353 |
| 6,392 | 5,420 | 1.1793 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 68,935 | 58,186 | 1.1847 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 315 | 33 | 9.5454 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 713 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,435 | |
| | | | 16 | TERMINAL LEAVE | 7,878 | 444 | 17.7432 |
| 18,679 | 1,199 | 15.5788 | 17 | ANNUAL LEAVE | 183,264 | 11,454 | 16.0000 |
| 13,207 | 824 | 16.0279 | 18 | HOLIDAY LEAVE | 109,115 | 6,840 | 15.9524 |
| 6,158 | 368 | 16.7336 | 19 | SICK LEAVE | 84,083 | 4,970 | 16.9181 |
| 107 | 8 | 13.3750 | 20 | MILITARY LEAVE | 3,938 | 344 | 11.4476 |
| | | | 21 | CONVENTION LEAVE | | | |
| 927 | 56 | 16.5535 | 22 | OTHER LEAVE | 11,274 | 694 | 16.2449 |
| 3 | | | 23 | CONTINUATION OF PAY LEAVE | 2,259 | 164 | 13.7743 |
| 39,081 | 2,455 | 15.9189 | 24 | TOTAL PAID ABSENCE | 401,811 | 24,910 | 16.1305 |
| 297,296 | 17,298 | 17.1867 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,136,399 | 182,202 | 17.2138 |
| 31,886 | 2,023 | 15.7617 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 300,257 | 18,738 | 16.0239 |
| 265,410 | 15,275 | 17.3754 | 27 | BALANCE LINE 25 - LINE 26 | 2,836,142 | 163,464 | 17.3502 |
| 21,094 | 1,298 | 16.2511 | 28 | ANNUAL LEAVE ACCRUED | 220,436 | 13,646 | 16.1538 |
| 10,084 | 633 | 15.9304 | 29 | HOLIDAY LEAVE ACCRUED | 103,651 | 6,526 | 15.8827 |
| 296,588 | 17,206 | 17.2374 | 30 | ACCRUED SALARY COST | 3,160,229 | 183,636 | 17.2092 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 31,141 | | | 32 | HEALTH BENEFITS | 323,930 | | |
| 1,707 | | | 33 | LIFE INSURANCE | 17,592 | | |
| 25,075 | | | 34 | RETIREMENT | 259,871 | | |
| 6,747 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 66,580 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,750 | | | 37 | SOCIAL SECURITY | 144,922 | | |
| 4,231 | | | 38 | MEDICARE | 44,645 | | |
| 82,651 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 857,540 | | |
| | | | 40 | UNIFORM ALLOWANCE | 284 | | |
| 82,651 | | | 41 | TOTAL BENEFITS | 857,824 | | |
| | | 27.8672 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1443 |
| 379,239 | 14,843 | 25.5500 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,018,053 | 157,292 | 25.5451 |
| 9,627 | | | 44 | LESS OVERTIME PREMIUM PAY | 115,502 | | |
| 369,612 | 14,843 | 24.9014 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,902,551 | 157,292 | 24.8108 |

USPS V 26-6387
MINNI _IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2760

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

TITLE: HEADQUARTERS, TEMPORARY/CASUAL

DATE 20-2001
E 165

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 220,083 | 10,612 | 20.7390 | 01 | STRAIGHT TIME HOURS | 1,544,658 | 48,085 | 32.1234 |
| 60 | 4 | 15.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 142 | 6 | 23.6666 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 220,143 | 10,616 | 20.7369 | 04 | WORK HOURS SUBTOTAL | 1,544,800 | 48,091 | 32.1224 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 220,143 | 10,616 | 20.7369 | 10 | TOTAL WORK HOURS | 1,544,800 | 48,091 | 32.1224 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | 1 | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | 1 | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 87 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 680 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 262 | 8 | 32.7500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 262 | 8 | 32.7500 |
| 220,143 | 10,616 | 20.7369 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,545,062 | 48,099 | 32.1225 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 220,143 | 10,616 | 20.7369 | 27 | BALANCE LINE 25 - LINE 26 | 1,545,062 | 48,099 | 32.1225 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 220,143 | 10,616 | 20.7369 | 30 | ACCRUED SALARY COST | 1,545,062 | 48,099 | 32.1225 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 1,244 | | |
| 39 | | | 33 | LIFE INSURANCE | 496 | | |
| 125 | | | 34 | RETIREMENT | 2,798 | | |
| 59 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 988 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,436 | | | 37 | SOCIAL SECURITY | 79,877 | | |
| 3,192 | | | 38 | MEDICARE | 22,406 | | |
| 16,851 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 107,809 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 16,851 | | | 41 | TOTAL BENEFITS | 107,809 | | |
| | | 7.6545 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 6.9776 |
| 236,994 | 10,616 | 22.3242 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,652,871 | 48,091 | 34.3696 |
| 20 | | | 44 | LESS OVERTIME PREMIUM PAY | 47 | | |
| 236,974 | 10,616 | 22.3223 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,652,824 | 48,091 | 34.3686 |

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 18,958,853 | 591,646 | 32.0442 | 01 | STRAIGHT TIME HOURS | 190,340,528 | 5,990,386 | 31.7743 |
| 45,807 | 1,588 | 28.8457 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 525,389 | 18,814 | 27.9254 |
| 2,679 | 137 | 19.5547 | 03 | HOLIDAY WORK HOURS | 17,740 | 915 | 19.3879 |
| 19,007,339 | 593,371 | 32.0328 | 04 | WORK HOURS SUBTOTAL | 190,883,657 | 6,010,115 | 31.7604 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 12 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 733 | 32 | 22.9062 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 12,874 | 567 | 22.7054 | 08 | REHABILITATION WORK HOURS (NA) | 135,684 | 6,226 | 21.7931 |
| | | | 09 | TRAINING HOURS | 7,365 | 236 | 31.2076 |
| 19,007,339 | 593,371 | 32.0328 | 10 | TOTAL WORK HOURS | 190,891,022 | 6,010,351 | 31.7603 |
| 4,757 | 847 | 5.6162 | 11 | SUNDAY PREMIUM (NA HOURS) | 51,251 | 8,862 | 5.7832 |
| 12,236 | 8,383 | 1.4596 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 137,617 | 92,422 | 1.4890 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 856 | 89 | 9.6179 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 56 | 6 | 9.3333 |
| | 3,151 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 32,522 | |
| 250,520 | 5,922 | 42.3032 | 16 | TERMINAL LEAVE | 2,697,358 | 68,228 | 39.5344 |
| 1,730,110 | 53,468 | 32.3578 | 17 | ANNUAL LEAVE | 18,926,175 | 588,711 | 32.1484 |
| 1,096,217 | 34,408 | 31.8593 | 18 | HOLIDAY LEAVE | 8,721,651 | 278,000 | 31.3728 |
| 675,898 | 21,931 | 30.8192 | 19 | SICK LEAVE | 6,856,072 | 226,668 | 30.2471 |
| 9,709 | 400 | 24.2725 | 20 | MILITARY LEAVE | 84,815 | 3,472 | 24.4282 |
| | | | 21 | CONVENTION LEAVE | | | |
| 36,680 | 1,162 | 31.5662 | 22 | OTHER LEAVE | 410,598 | 13,526 | 30.3562 |
| 3 | | | 23 | CONTINUATION OF PAY LEAVE | 13,995 | 669 | 20.9192 |
| 3,799,137 | 117,291 | 32.3906 | 24 | TOTAL PAID ABSENCE | 37,710,664 | 1,179,274 | 31.9778 |
| 22,823,469 | 710,662 | 32.1157 | 25 | GROSS PAY & TOTAL PAID HOURS | 228,791,466 | 7,189,625 | 31.8224 |
| 3,076,847 | 93,798 | 32.8029 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 30,345,184 | 934,939 | 32.4568 |
| 19,746,622 | 616,864 | 32.0113 | 27 | BALANCE LINE 25 - LINE 26 | 198,446,282 | 6,254,686 | 31.7276 |
| 2,058,977 | 64,043 | 32.1499 | 28 | ANNUAL LEAVE ACCRUED | 20,461,735 | 645,368 | 31.7055 |
| 840,266 | 26,452 | 31.7656 | 29 | HOLIDAY LEAVE ACCRUED | 8,329,693 | 265,828 | 31.3348 |
| 22,645,865 | 707,359 | 32.0146 | 30 | ACCRUED SALARY COST | 227,237,710 | 7,165,882 | 31.7110 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,551,320 | | | 32 | HEALTH BENEFITS | 14,937,213 | | |
| 146,053 | | | 33 | LIFE INSURANCE | 1,448,167 | | |
| 1,878,546 | | | 34 | RETIREMENT | 18,529,658 | | |
| 359,170 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,483,572 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 523,476 | | | 37 | SOCIAL SECURITY | 4,839,760 | | |
| 324,288 | | | 38 | MEDICARE | 3,259,877 | | |
| 4,782,853 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 46,498,247 | | |
| | | | 40 | UNIFORM ALLOWANCE | 284 | | |
| 4,782,853 | | | 41 | TOTAL BENEFITS | 46,498,531 | | |
| | | 21.1202 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.4625 |
| 27,428,718 | 593,371 | 46.2252 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 273,736,241 | 6,010,351 | 45.5441 |
| 15,254 | | | 44 | LESS OVERTIME PREMIUM PAY | 174,710 | | |
| 27,413,464 | 593,371 | 46.1995 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 273,561,531 | 6,010,351 | 45.5150 |

USPS 1 26-6387
MINNE LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2810

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING JD 10-2001
ENDING DATE 06-15-2001

TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

DATE 20-2001
E 167

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 48,136,718 | 1,449,683 | 33.2049 | 01 | STRAIGHT TIME HOURS | 490,240,052 | 14,955,921 | 32.7789 |
| 88,299 | 3,277 | 26.9450 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 957,881 | 34,898 | 27.4480 |
| 1,951 | 96 | 20.3229 | 03 | HOLIDAY WORK HOURS | 15,148 | 758 | 19.9841 |
| 48,226,968 | 1,453,056 | 33.1900 | 04 | WORK HOURS SUBTOTAL | 491,213,081 | 14,991,577 | 32.7659 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 38,938 | 1,681 | 23.1635 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 324,666 | 14,082 | 23.0553 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 54,405 | 2,631 | 20.6784 | 08 | REHABILITATION WORK HOURS (NA) | 623,508 | 29,924 | 20.8363 |
| 6,036 | 212 | 28.4716 | 09 | TRAINING HOURS | 80,303 | 2,771 | 28.9797 |
| 48,233,004 | 1,453,268 | 33.1893 | 10 | TOTAL WORK HOURS | 491,293,384 | 14,994,348 | 32.7652 |
| 16,200 | 2,755 | 5.8802 | 11 | SUNDAY PREMIUM (NA HOURS) | 176,429 | 30,074 | 5.8664 |
| 27,133 | 14,263 | 1.9023 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 299,222 | 157,155 | 1.9039 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 545 | 56 | 9.7321 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 62 | 7 | 8.8571 |
| | 8,755 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 103,553 | |
| 755,924 | 19,288 | 39.1914 | 16 | TERMINAL LEAVE | 6,899,328 | 187,419 | 36.8123 |
| 3,917,495 | 129,134 | 30.3366 | 17 | ANNUAL LEAVE | 44,545,794 | 1,447,544 | 30.7733 |
| 2,488,012 | 81,453 | 30.5453 | 18 | HOLIDAY LEAVE | 20,097,895 | 667,952 | 30.0888 |
| 1,384,956 | 46,726 | 29.6399 | 19 | SICK LEAVE | 15,774,290 | 539,759 | 29.2246 |
| 27,397 | 1,072 | 25.5569 | 20 | MILITARY LEAVE | 228,879 | 8,620 | 26.5520 |
| | | | 21 | CONVENTION LEAVE | | | |
| 209,000 | 7,170 | 29.1492 | 22 | OTHER LEAVE | 2,401,867 | 83,176 | 28.8769 |
| 6,303 | 220 | 28.6500 | 23 | CONTINUATION OF PAY LEAVE | 104,692 | 3,620 | 28.9204 |
| 8,789,087 | 285,063 | 30.8320 | 24 | TOTAL PAID ABSENCE | 90,052,745 | 2,938,090 | 30.6500 |
| 57,065,424 | 1,738,331 | 32.8277 | 25 | GROSS PAY & TOTAL PAID HOURS | 581,822,387 | 17,932,438 | 32.4452 |
| 7,161,431 | 229,875 | 31.1535 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 71,543,017 | 2,302,915 | 31.0662 |
| 49,903,993 | 1,508,456 | 33.0828 | 27 | BALANCE LINE 25 - LINE 26 | 510,279,370 | 15,629,523 | 32.6484 |
| 4,680,578 | 152,446 | 30.7031 | 28 | ANNUAL LEAVE ACCRUED | 47,205,083 | 1,556,656 | 30.3246 |
| 1,901,435 | 62,477 | 30.4341 | 29 | HOLIDAY LEAVE ACCRUED | 19,132,276 | 636,336 | 30.0663 |
| 56,486,008 | 1,723,379 | 32.7763 | 30 | ACCRUED SALARY COST | 576,616,729 | 17,822,515 | 32.3532 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,604,076 | | | 32 | HEALTH BENEFITS | 35,173,777 | | |
| 294,721 | | | 33 | LIFE INSURANCE | 2,970,553 | | |
| 5,605,160 | | | 34 | RETIREMENT | 55,942,070 | | |
| 958,267 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,415,810 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,305,649 | | | 37 | SOCIAL SECURITY | 11,866,008 | | |
| 808,150 | | | 38 | MEDICARE | 8,264,251 | | |
| 12,576,023 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 123,632,469 | | |
| 52 | | | 40 | UNIFORM ALLOWANCE | 21,549 | | |
| 12,576,075 | | | 41 | TOTAL BENEFITS | 123,654,018 | | |
| | | 22.2640 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4447 |
| 69,062,081 | 1,453,268 | 47.5219 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 700,270,747 | 14,994,348 | 46.7023 |
| 16,437 | | | 44 | LESS OVERTIME PREMIUM PAY | 210,861 | | |
| 69,045,644 | 1,453,268 | 47.5106 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 700,059,886 | 14,994,348 | 46.6882 |

USPS N 26-6387
MINN. ,LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2820

NATIONAL PAYROLL ' SUMMARY REPORT
ACCOUNTING .OD 10-2001
ENDING DATE 06-15-2001

TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

DATE 20-2001
PAGE 168

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,593,456 | 355,870 | 21.3377 | 01 | STRAIGHT TIME HOURS | 78,822,269 | 3,747,182 | 21.0350 |
| 302,528 | 9,528 | 31.7514 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,912,086 | 125,579 | 31.1523 |
| 136,469 | 6,636 | 20.5649 | 03 | HOLIDAY WORK HOURS | 1,201,112 | 60,007 | 20.0161 |
| 8,032,453 | 372,034 | 21.5906 | 04 | WORK HOURS SUBTOTAL | 83,935,467 | 3,932,768 | 21.3425 |
| | 7 | | 05 | STEWARDS DUTY HOURS (NA) | | 208 | |
| 10,268 | 199 | 51.5979 | 06 | PENALTY OVERTIME (NA) | 98,029 | 1,994 | 49.1619 |
| 6,520 | 226 | 28.8495 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 72,903 | 2,488 | 29.3018 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 377- | 48- | 7.8541 | 08 | REHABILITATION WORK HOURS (NA) | 31,537 | 1,715 | 18.3889 |
| 1,425 | 73 | 19.5205 | 09 | TRAINING HOURS | 54,624 | 2,168 | 25.1955 |
| 8,033,878 | 372,107 | 21.5902 | 10 | TOTAL WORK HOURS | 83,990,091 | 3,934,936 | 21.3447 |
| 141,681 | 27,840 | 5.0891 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,465,417 | 296,427 | 4.9436 |
| 164,937 | 85,381 | 1.9317 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,719,833 | 914,814 | 1.8799 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 70,533 | 7,079 | 9.9636 |
| 33,804 | 1,627 | 20.7768 | 14 | OTHER PREMIUM PAY (NA HOURS) | 347,079 | 17,025 | 20.3864 |
| | 7,884 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 68,620 | |
| 36,642 | 1,744 | 21.0103 | 16 | TERMINAL LEAVE | 350,519 | 15,166 | 23.1121 |
| 956,133 | 44,868 | 21.3099 | 17 | ANNUAL LEAVE | 7,922,166 | 371,957 | 21.2986 |
| 477,538 | 22,408 | 21.3110 | 18 | HOLIDAY LEAVE | 3,862,485 | 183,644 | 21.0324 |
| 415,282 | 19,256 | 21.5663 | 19 | SICK LEAVE | 4,522,458 | 213,924 | 21.1404 |
| 22,387 | 1,146 | 19.5349 | 20 | MILITARY LEAVE | 146,501 | 7,703 | 19.0186 |
| | | | 21 | CONVENTION LEAVE | | | |
| 26,453 | 1,288 | 20.5380 | 22 | OTHER LEAVE | 319,053 | 15,616 | 20.4311 |
| 1,152 | 56 | 20.5714 | 23 | CONTINUATION OF PAY LEAVE | 94,011 | 4,492 | 20.9285 |
| 1,935,587 | 90,766 | 21.3250 | 24 | TOTAL PAID ABSENCE | 17,217,193 | 812,502 | 21.1903 |
| 10,309,887 | 462,873 | 22.2736 | 25 | GROSS PAY & TOTAL PAID HOURS | 104,810,146 | 4,747,438 | 22.0772 |
| 1,470,313 | 69,020 | 21.3027 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,135,170 | 570,767 | 21.2611 |
| 8,839,574 | 393,853 | 22.4438 | 27 | BALANCE LINE 25 - LINE 26 | 92,674,976 | 4,176,671 | 22.1887 |
| 869,536 | 40,512 | 21.4636 | 28 | ANNUAL LEAVE ACCRUED | 8,785,074 | 415,067 | 21.1654 |
| 367,158 | 17,258 | 21.2746 | 29 | HOLIDAY LEAVE ACCRUED | 3,693,587 | 176,077 | 20.9771 |
| 10,076,268 | 451,623 | 22.3112 | 30 | ACCRUED SALARY COST | 105,153,637 | 4,767,815 | 22.0548 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 920,283 | | | 32 | HEALTH BENEFITS | 8,982,777 | | |
| 60,883 | | | 33 | LIFE INSURANCE | 613,142 | | |
| 827,604 | | | 34 | RETIREMENT | 8,319,824 | | |
| 193,200 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,921,099 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 302,216 | | | 37 | SOCIAL SECURITY | 3,049,686 | | |
| 146,132 | | | 38 | MEDICARE | 1,486,658 | | |
| 2,450,318 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,373,186 | | |
| 271 | | | 40 | UNIFORM ALLOWANCE | 128,606 | | |
| 2,450,589 | | | 41 | TOTAL BENEFITS | 24,501,792 | | |
| | | 24.3204 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3009 |
| 12,526,857 | 372,107 | 33.6646 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 129,655,429 | 3,934,936 | 32.9498 |
| 100,285 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,294,819 | | |
| 12,426,572 | 372,107 | 33.3951 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 128,360,610 | 3,934,936 | 32.6207 |

REFERENCE NBR: 2830 TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 266,340 | 14,916 | 17.8559 | 01 | STRAIGHT TIME HOURS | 1,871,390 | 81,884 | 22.8541 |
| 481 | 31 | 15.5161 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,876 | 860 | 12.6465 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 266,821 | 14,947 | 17.8511 | 04 | WORK HOURS SUBTOTAL | 1,882,266 | 82,744 | 22.7480 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,017 | 100 | 10.1700 |
| 266,821 | 14,947 | 17.8511 | 10 | TOTAL WORK HOURS | 1,883,283 | 82,844 | 22.7328 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 148 | 186 | .7956 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,039 | 6,300 | .7998 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 87 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 680 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 262 | 8 | 32.7500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 262 | 8 | 32.7500 |
| 266,969 | 14,947 | 17.8610 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,888,584 | 82,852 | 22.7946 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 266,969 | 14,947 | 17.8610 | 27 | BALANCE LINE 25 - LINE 26 | 1,888,584 | 82,852 | 22.7946 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 266,969 | 14,947 | 17.8610 | 30 | ACCRUED SALARY COST | 1,888,584 | 82,852 | 22.7946 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 1,244 | | |
| 39 | | | 33 | LIFE INSURANCE | 496 | | |
| 125 | | | 34 | RETIREMENT | 2,798 | | |
| 59 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 988 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,342 | | | 37 | SOCIAL SECURITY | 100,658 | | |
| 3,865 | | | 38 | MEDICARE | 27,257 | | |
| 20,430 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 133,441 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 20,430 | | | 41 | TOTAL BENEFITS | 133,441 | | |
| | | 7.6525 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.0656 |
| 287,399 | 14,947 | 19.2278 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,022,025 | 82,844 | 24.4076 |
| 160 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,622 | | |
| 287,239 | 14,947 | 19.2171 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,018,403 | 82,844 | 24.3639 |

USPS N 26-6387
MINN. LIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2840

NATIONAL PAYROLL ACCOUNTING SUMMARY REPORT
OD 10-2001
ENDING DATE 06-15-2001

TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

DATE 20-2001
E 170

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 55,996,514 | 1,820,469 | 30.7593 | 01 | STRAIGHT TIME HOURS | 570,933,711 | 18,784,987 | 30.3930 |
| 391,308 | 12,836 | 30.4851 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,880,844 | 161,337 | 30.2524 |
| 138,420 | 6,732 | 20.5614 | 03 | HOLIDAY WORK HOURS | 1,216,260 | 60,765 | 20.0157 |
| 56,526,242 | 1,840,037 | 30.7201 | 04 | WORK HOURS SUBTOTAL | 577,030,815 | 19,007,089 | 30.3587 |
| | 7 | | 05 | STEWARDS DUTY HOURS (NA) | | 208 | |
| 10,268 | 199 | 51.5979 | 06 | PENALTY OVERTIME (NA) | 98,029 | 1,994 | 49.1619 |
| 45,458 | 1,907 | 23.8374 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 397,569 | 16,570 | 23.9933 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 54,028 | 2,583 | 20.9167 | 08 | REHABILITATION WORK HOURS (NA) | 655,045 | 31,639 | 20.7037 |
| 7,461 | 285 | 26.1789 | 09 | TRAINING HOURS | 135,944 | 5,039 | 26.9783 |
| 56,533,703 | 1,840,322 | 30.7194 | 10 | TOTAL WORK HOURS | 577,166,759 | 19,012,128 | 30.3578 |
| 157,881 | 30,595 | 5.1603 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,641,846 | 326,501 | 5.0286 |
| 192,218 | 99,830 | 1.9254 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,024,094 | 1,078,269 | 1.8771 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 71,078 | 7,135 | 9.9618 |
| 33,804 | 1,627 | 20.7768 | 14 | OTHER PREMIUM PAY (NA HOURS) | 347,141 | 17,032 | 20.3816 |
| | 16,726 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 172,853 | |
| 792,566 | 21,032 | 37.6838 | 16 | TERMINAL LEAVE | 7,249,847 | 202,585 | 35.7866 |
| 4,873,628 | 174,002 | 28.0090 | 17 | ANNUAL LEAVE | 52,467,960 | 1,819,501 | 28.8364 |
| 2,965,550 | 103,861 | 28.5530 | 18 | HOLIDAY LEAVE | 23,960,380 | 851,596 | 28.1358 |
| 1,800,238 | 65,982 | 27.2837 | 19 | SICK LEAVE | 20,296,748 | 753,683 | 26.9300 |
| 49,784 | 2,218 | 22.4454 | 20 | MILITARY LEAVE | 375,380 | 16,323 | 22.9969 |
| | | | 21 | CONVENTION LEAVE | | | |
| 235,453 | 8,458 | 27.8379 | 22 | OTHER LEAVE | 2,721,182 | 98,800 | 27.5423 |
| 7,455 | 276 | 27.0108 | 23 | CONTINUATION OF PAY LEAVE | 198,703 | 8,112 | 24.4949 |
| 10,724,674 | 375,829 | 28.5360 | 24 | TOTAL PAID ABSENCE | 107,270,200 | 3,750,600 | 28.6008 |
| 67,642,280 | 2,216,151 | 30.5224 | 25 | GROSS PAY & TOTAL PAID HOURS | 688,521,118 | 22,762,728 | 30.2477 |
| 8,631,744 | 298,895 | 28.8788 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 83,678,187 | 2,873,682 | 29.1188 |
| 59,010,536 | 1,917,256 | 30.7786 | 27 | BALANCE LINE 25 - LINE 26 | 604,842,931 | 19,889,046 | 30.4108 |
| 5,550,114 | 192,958 | 28.7633 | 28 | ANNUAL LEAVE ACCRUED | 55,990,157 | 1,971,723 | 28.3965 |
| 2,268,593 | 79,735 | 28.4516 | 29 | HOLIDAY LEAVE ACCRUED | 22,825,863 | 812,413 | 28.0963 |
| 66,829,243 | 2,189,949 | 30.5163 | 30 | ACCRUED SALARY COST | 683,658,951 | 22,673,182 | 30.1527 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,524,359 | | | 32 | HEALTH BENEFITS | 44,157,798 | | |
| 355,643 | | | 33 | LIFE INSURANCE | 3,584,191 | | |
| 6,432,889 | | | 34 | RETIREMENT | 64,264,692 | | |
| 1,151,526 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11,337,897 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,624,207 | | | 37 | SOCIAL SECURITY | 15,016,352 | | |
| 958,147 | | | 38 | MEDICARE | 9,778,166 | | |
| 15,046,771 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 148,139,096 | | |
| 323 | | | 40 | UNIFORM ALLOWANCE | 150,155 | | |
| 15,047,094 | | | 41 | TOTAL BENEFITS | 148,289,251 | | |
| | | 22.5157 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.6905 |
| 81,876,337 | 1,840,322 | 44.4902 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 831,948,202 | 19,012,128 | 43.7588 |
| 116,883 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,509,301 | | |
| 81,759,454 | 1,840,322 | 44.4267 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 830,438,901 | 19,012,128 | 43.6794 |