UNITED STATES POSTAL SERVICE

# National Payroll Hours

## Summary Report - PFY 2001

## Accounting Period 3

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POSTAL RATE COMMISSION
OFFICE OF THE SECRETARY

November 4 - December 1, 2000

Finance

# NATIONAL PAYROLL HOURS SUMMARY REPORT

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NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P .D 03-2001
ENDING DATE 12-01-2000

TITLE: USPS - CONSOLIDATION

DATE 06-2000
A
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,977,646,387 | 107,096,716 | 18.4659 | 01 | STRAIGHT TIME HOURS | 6,194,098,214 | 334,627,757 | 18.5104 |
| 362,263,438 | 13,187,915 | 27.4693 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,021,241,194 | 37,430,234 | 27.2838 |
| 39,488,630 | 2,109,812 | 18.7166 | 03 | HOLIDAY WORK HOURS | 59,460,744 | 3,181,335 | 18.6905 |
| 2,379,398,455 | 122,394,443 | 19.4404 | 04 | WORK HOURS SUBTOTAL | 7,274,800,152 | 375,239,326 | 19.3870 |
| | 120,916 | | 05 | STEWARDS DUTY HOURS (NA) | | 379,329 | |
| 30,337,172 | 818,987 | 37.0423 | 06 | PENALTY OVERTIME (NA) | 75,343,766 | 2,044,148 | 36.8582 |
| 11,444,741 | 506,957 | 22.5753 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 29,870,868 | 1,324,858 | 22.5464 |
| 14,923,134 | 769,484 | 19.3936 | 07 | LIMITED DUTY HOURS (NA) | 47,050,237 | 2,449,296 | 19.2096 |
| 26,744,226 | 1,339,264 | 19.9693 | 08 | REHABILITATION WORK HOURS (NA) | 84,535,127 | 4,255,980 | 19.8626 |
| 19,588,719 | 1,128,140 | 17.3637 | 09 | TRAINING HOURS | 62,378,249 | 3,452,249 | 18.0688 |
| 2,398,987,174 | 123,522,583 | 19.4214 | 10 | TOTAL WORK HOURS | 7,337,178,401 | 378,691,575 | 19.3750 |
| 19,941,202 | 4,452,140 | 4.4790 | 11 | SUNDAY PREMIUM (NA HOURS) | 58,736,877 | 13,118,579 | 4.4773 |
| 36,465,720 | 26,173,235 | 1.3932 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 110,508,757 | 78,503,188 | 1.4076 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 104- | 21- | 4.9523 |
| 1,947,052 | 207,282 | 9.3932 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,842,698 | 848,682 | 9.2410 |
| | 4,341,330 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,880,325 | |
| 3,452,458 | 171,888 | 20.0855 | 16 | TERMINAL LEAVE | 14,918,401 | 665,299 | 22.4236 |
| 163,865,111 | 8,306,617 | 19.7270 | 17 | ANNUAL LEAVE | 473,395,881 | 24,355,905 | 19.4365 |
| 209,326,880 | 10,631,063 | 19.6901 | 18 | HOLIDAY LEAVE | 314,472,438 | 15,995,193 | 19.6604 |
| 88,494,191 | 4,562,596 | 19.3955 | 19 | SICK LEAVE | 279,540,872 | 14,557,462 | 19.2025 |
| 1,183,461 | 63,787 | 18.5533 | 20 | MILITARY LEAVE | 4,215,054 | 228,719 | 18.4289 |
| 1,610 | 67 | 24.0298 | 21 | CONVENTION LEAVE | 23,229 | 932 | 24.9238 |
| 4,210,814 | 214,583 | 19.6232 | 22 | OTHER LEAVE | 14,674,714 | 751,404 | 19.5297 |
| 1,568,852 | 85,823 | 18.2800 | 23 | CONTINUATION OF PAY LEAVE | 5,654,077 | 309,841 | 18.2483 |
| 472,103,377 | 24,036,424 | 19.6411 | 24 | TOTAL PAID ABSENCE | 1,106,894,666 | 56,864,755 | 19.4653 |
| 2,929,444,525 | 147,559,007 | 19.8526 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,621,161,295 | 435,556,330 | 19.7934 |
| 376,644,449 | 19,109,568 | 19.7097 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 802,786,720 | 41,016,397 | 19.5723 |
| 2,552,800,076 | 128,449,439 | 19.8739 | 27 | BALANCE LINE 25 - LINE 26 | 7,818,374,575 | 394,539,933 | 19.8164 |
| 201,363,321 | 10,329,700 | 19.4936 | 28 | ANNUAL LEAVE ACCRUED | 601,731,759 | 30,987,077 | 19.4187 |
| 80,084,073 | 4,071,491 | 19.6694 | 29 | HOLIDAY LEAVE ACCRUED | 239,432,947 | 12,219,462 | 19.5943 |
| 2,834,247,470 | 142,850,630 | 19.8406 | 30 | ACCRUED SALARY COST | 8,659,539,281 | 437,746,472 | 19.7820 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 237,193,542 | | | 32 | HEALTH BENEFITS | 718,756,033 | | |
| 15,110,328 | | | 33 | LIFE INSURANCE | 45,215,558 | | |
| 215,875,299 | | | 34 | RETIREMENT | 645,477,916 | | |
| 58,938,179 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 176,653,935 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 117,149,497 | | | 37 | SOCIAL SECURITY | 343,722,381 | | |
| 41,651,578 | | | 38 | MEDICARE | 122,599,317 | | |
| 685,918,423 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,052,425,140 | | |
| 8,647,676 | | | 40 | UNIFORM ALLOWANCE | 23,373,732 | | |
| 694,566,099 | | | 41 | TOTAL BENEFITS | 2,075,798,872 | | |
| | | 24.5061 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9712 |
| 3,528,813,569 | 123,522,583 | 28.5681 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,735,338,153 | 378,691,575 | 28.3485 |
| 121,888,934 | | | 44 | LESS OVERTIME PREMIUM PAY | 342,708,727 | | |
| 3,406,924,635 | 123,522,583 | 27.5813 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,392,629,426 | 378,691,575 | 27.4435 |

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B/A FDC SUB
REFERENCE NBR: 2910

NATIONAL PAYROLL HF SUMMARY REPORT
ACCOUNTING P ) 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
B
REPORT-A

TITLE: USPS TOTAL, ALL BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,577,127,518 | 85,496,124 | 18.4467 | 01 | STRAIGHT TIME HOURS | 4,967,183,210 | 270,105,388 | 18.3897 |
| 331,244,509 | 11,663,633 | 28.3997 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 935,008,516 | 33,220,403 | 28.1456 |
| 39,117,067 | 2,091,673 | 18.7013 | 03 | HOLIDAY WORK HOURS | 58,955,487 | 3,157,100 | 18.6739 |
| 1,947,489,094 | 99,251,430 | 19.6217 | 04 | WORK HOURS SUBTOTAL | 5,961,147,213 | 306,482,891 | 19.4501 |
| | 120,916 | | 05 | STEWARDS DUTY HOURS (NA) | | 379,329 | |
| 30,337,127 | 818,986 | 37.0423 | 06 | PENALTY OVERTIME (NA) | 75,343,761 | 2,044,149 | 36.8582 |
| 15,796 | 538 | 29.3605 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 30,979 | 1,100 | 28.1627 |
| 14,749,654 | 757,940 | 19.4601 | 07 | LIMITED DUTY HOURS (NA) | 46,487,099 | 2,411,847 | 19.2744 |
| 26,226,989 | 1,315,812 | 19.9321 | 08 | REHABILITATION WORK HOURS (NA) | 82,898,138 | 4,181,973 | 19.8227 |
| 13,304,393 | 732,399 | 18.1654 | 09 | TRAINING HOURS | 45,216,084 | 2,459,350 | 18.3853 |
| 1,960,793,487 | 99,983,829 | 19.6111 | 10 | TOTAL WORK HOURS | 6,006,363,297 | 308,942,241 | 19.4417 |
| 18,979,560 | 4,283,786 | 4.4305 | 11 | SUNDAY PREMIUM (NA HOURS) | 55,893,821 | 12,621,443 | 4.4284 |
| 31,981,552 | 22,166,829 | 1.4427 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 98,101,091 | 67,859,903 | 1.4456 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 262- | 36- | 7.2777 |
| 1,946,810 | 207,257 | 9.3932 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,841,275 | 848,533 | 9.2409 |
| | 4,210,998 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,488,791 | |
| 2,461,641 | 133,048 | 18.5019 | 16 | TERMINAL LEAVE | 9,310,180 | 464,451 | 20.0455 |
| 140,219,499 | 7,331,721 | 19.1250 | 17 | ANNUAL LEAVE | 407,041,187 | 21,599,960 | 18.8445 |
| 176,595,210 | 9,286,577 | 19.0161 | 18 | HOLIDAY LEAVE | 265,090,460 | 13,968,159 | 18.9781 |
| 78,724,775 | 4,160,515 | 18.9218 | 19 | SICK LEAVE | 248,507,753 | 13,275,600 | 18.7191 |
| 1,056,958 | 58,150 | 18.1764 | 20 | MILITARY LEAVE | 3,726,138 | 207,281 | 17.9762 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,494,037 | 185,823 | 18.8030 | 22 | OTHER LEAVE | 12,269,858 | 655,600 | 18.7154 |
| 1,471,099 | 79,662 | 18.4667 | 23 | CONTINUATION OF PAY LEAVE | 5,345,755 | 291,511 | 18.3380 |
| 404,023,219 | 21,235,496 | 19.0258 | 24 | TOTAL PAID ABSENCE | 951,291,331 | 50,462,562 | 18.8514 |
| 2,417,724,628 | 121,219,325 | 19.9450 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,119,490,553 | 359,404,803 | 19.8091 |
| 319,276,350 | 16,751,346 | 19.0597 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 681,441,827 | 36,032,570 | 18.9118 |
| 2,098,448,278 | 104,467,979 | 20.0869 | 27 | BALANCE LINE 25 - LINE 26 | 6,438,048,726 | 323,372,233 | 19.9090 |
| 170,479,163 | 9,066,762 | 18.8026 | 28 | ANNUAL LEAVE ACCRUED | 509,040,208 | 27,197,656 | 18.7163 |
| 67,499,680 | 3,552,592 | 19.0001 | 29 | HOLIDAY LEAVE ACCRUED | 201,644,564 | 10,661,706 | 18.9129 |
| 2,336,427,121 | 117,087,333 | 19.9545 | 30 | ACCRUED SALARY COST | 7,148,733,498 | 361,231,595 | 19.7898 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 206,204,781 | | | 32 | HEALTH BENEFITS | 625,345,299 | | |
| 12,842,776 | | | 33 | LIFE INSURANCE | 38,393,851 | | |
| 184,548,569 | | | 34 | RETIREMENT | 551,212,947 | | |
| 52,868,834 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 158,344,538 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 100,445,334 | | | 37 | SOCIAL SECURITY | 295,462,178 | | |
| 34,360,146 | | | 38 | MEDICARE | 101,204,026 | | |
| 591,270,440 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,769,962,839 | | |
| 8,579,737 | | | 40 | UNIFORM ALLOWANCE | 23,119,750 | | |
| 599,850,177 | | | 41 | TOTAL BENEFITS | 1,793,082,589 | | |
| | | 25.6738 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.0825 |
| 2,936,277,298 | 99,983,829 | 29.3675 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,941,816,087 | 308,942,241 | 28.9433 |
| 115,365,462 | | | 44 | LESS OVERTIME PREMIUM PAY | 323,929,928 | | |
| 2,820,911,836 | 99,983,829 | 28.2136 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,617,886,159 | 308,942,241 | 27.8948 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2920

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING PE ) 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
C
REPORT-A

TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 294,734,843 | 12,327,379 | 23.9089 | 01 | STRAIGHT TIME HOURS | 937,782,253 | 39,198,836 | 23.9237 |
| 16,979,561 | 701,965 | 24.1886 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 46,851,076 | 1,923,115 | 24.3620 |
| 371,563 | 18,139 | 20.4842 | 03 | HOLIDAY WORK HOURS | 505,257 | 24,235 | 20.8482 |
| 312,085,967 | 13,047,483 | 23.9192 | 04 | WORK HOURS SUBTOTAL | 985,138,586 | 41,146,186 | 23.9424 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 45 | 1 | 45.0000 | 06 | PENALTY OVERTIME (NA) | 9- | 2- | 4.5000 |
| 11,428,945 | 506,419 | 22.5681 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 29,839,889 | 1,323,758 | 22.5418 |
| 81,782 | 3,623 | 22.5730 | 07 | LIMITED DUTY HOURS (NA) | 262,046 | 11,605 | 22.5804 |
| 495,933 | 21,785 | 22.7648 | 08 | REHABILITATION WORK HOURS (NA) | 1,560,478 | 68,091 | 22.9175 |
| 3,669,392 | 154,046 | 23.8201 | 09 | TRAINING HOURS | 11,919,456 | 503,457 | 23.6752 |
| 315,755,359 | 13,201,529 | 23.9180 | 10 | TOTAL WORK HOURS | 997,058,042 | 41,649,643 | 23.9391 |
| 961,642 | 168,354 | 5.7120 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,843,035 | 497,128 | 5.7189 |
| 2,209,875 | 1,203,219 | 1.8366 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,918,586 | 3,759,596 | 1.8402 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 158 | 15 | 10.5333 |
| 242 | 25 | 9.6800 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,285 | 125 | 10.2800 |
| | 115,436 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 350,414 | |
| 990,344 | 38,797 | 25.5263 | 16 | TERMINAL LEAVE | 5,606,234 | 200,885 | 27.9076 |
| 23,547,034 | 967,631 | 24.3347 | 17 | ANNUAL LEAVE | 65,900,644 | 2,722,886 | 24.2024 |
| 32,731,582 | 1,344,478 | 24.3451 | 18 | HOLIDAY LEAVE | 49,381,990 | 2,027,042 | 24.3616 |
| 9,769,416 | 402,081 | 24.2971 | 19 | SICK LEAVE | 31,031,762 | 1,281,758 | 24.2103 |
| 126,503 | 5,637 | 22.4415 | 20 | MILITARY LEAVE | 488,916 | 21,438 | 22.8060 |
| 1,610 | 67 | 24.0298 | 21 | CONVENTION LEAVE | 23,229 | 932 | 24.9238 |
| 713,028 | 28,475 | 25.0404 | 22 | OTHER LEAVE | 2,394,063 | 95,012 | 25.1974 |
| 52,012 | 2,300 | 22.6139 | 23 | CONTINUATION OF PAY LEAVE | 165,551 | 6,646 | 24.9098 |
| 67,931,529 | 2,789,466 | 24.3528 | 24 | TOTAL PAID ABSENCE | 154,992,389 | 6,356,599 | 24.3829 |
| 386,858,647 | 15,990,995 | 24.1922 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,161,813,495 | 48,006,242 | 24.2013 |
| 57,268,960 | 2,350,906 | 24.3603 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 120,888,868 | 4,950,813 | 24.4179 |
| 329,589,687 | 13,640,089 | 24.1633 | 27 | BALANCE LINE 25 - LINE 26 | 1,040,924,627 | 43,055,429 | 24.1763 |
| 30,884,158 | 1,262,938 | 24.4542 | 28 | ANNUAL LEAVE ACCRUED | 92,691,527 | 3,789,419 | 24.4606 |
| 12,584,393 | 518,899 | 24.2521 | 29 | HOLIDAY LEAVE ACCRUED | 37,788,383 | 1,557,756 | 24.2582 |
| 373,058,238 | 15,421,926 | 24.1901 | 30 | ACCRUED SALARY COST | 1,171,404,537 | 48,402,604 | 24.2012 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 30,987,767 | | | 32 | HEALTH BENEFITS | 93,406,829 | | |
| 2,267,469 | | | 33 | LIFE INSURANCE | 6,821,459 | | |
| 31,326,260 | | | 34 | RETIREMENT | 94,263,705 | | |
| 6,069,247 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 18,309,059 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,970,524 | | | 37 | SOCIAL SECURITY | 27,199,043 | | |
| 5,481,962 | | | 38 | MEDICARE | 16,468,138 | | |
| 85,103,229 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 256,468,233 | | |
| 67,939 | | | 40 | UNIFORM ALLOWANCE | 253,982 | | |
| 85,171,168 | | | 41 | TOTAL BENEFITS | 256,722,215 | | |
| | | 22.8305 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.9157 |
| 458,229,406 | 13,201,529 | 34.7103 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,428,126,752 | 41,649,643 | 34.2890 |
| 1,848,363 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,664,724 | | |
| 456,381,043 | 13,201,529 | 34.5703 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,422,462,028 | 41,649,643 | 34.1530 |

USPS 26-6387
MINNE. IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2930

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

DATE 06-2000
D

REPORT-A

TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 105,784,026 | 9,273,213 | 11.4074 | 01 | STRAIGHT TIME HOURS | 289,132,751 | 25,323,533 | 11.4175 |
| 14,039,368 | 822,317 | 17.0729 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,381,602 | 2,286,716 | 17.2219 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 119,823,394 | 10,095,530 | 11.8689 | 04 | WORK HOURS SUBTOTAL | 328,514,353 | 27,610,249 | 11.8982 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 14 | 1 | 14.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 91,698 | 7,921 | 11.5765 | 07 | LIMITED DUTY HOURS (NA) | 301,092 | 25,844 | 11.6503 |
| 21,304 | 1,667 | 12.7798 | 08 | REHABILITATION WORK HOURS (NA) | 76,511 | 5,916 | 12.9328 |
| 2,614,934 | 241,695 | 10.8191 | 09 | TRAINING HOURS | 5,242,709 | 489,442 | 10.7116 |
| 122,438,328 | 10,337,225 | 11.8444 | 10 | TOTAL WORK HOURS | 333,757,062 | 28,099,691 | 11.8776 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 21 | 8 | 2.6250 |
| 2,274,293 | 2,803,187 | .8113 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,489,080 | 6,883,689 | .7974 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 138 | 24 | 5.7500 |
| | 14,896 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 41,120 | |
| 473 | 43 | 11.0000 | 16 | TERMINAL LEAVE | 1,987 | 37- | 53.7027- |
| 98,578 | 7,265 | 13.5688 | 17 | ANNUAL LEAVE | 454,050 | 33,059 | 13.7345 |
| 88 | 8 | 11.0000 | 18 | HOLIDAY LEAVE | 12- | 8- | 1.5000 |
| | | | 19 | SICK LEAVE | 1,357 | 104 | 13.0480 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,749 | 285 | 13.1543 | 22 | OTHER LEAVE | 10,793 | 792 | 13.6275 |
| 45,741 | 3,861 | 11.8469 | 23 | CONTINUATION OF PAY LEAVE | 142,771 | 11,684 | 12.2193 |
| 148,629 | 11,462 | 12.9671 | 24 | TOTAL PAID ABSENCE | 610,946 | 45,594 | 13.3997 |
| 124,861,250 | 10,348,687 | 12.0654 | 25 | GROSS PAY & TOTAL PAID HOURS | 339,857,247 | 28,145,285 | 12.0751 |
| 99,139 | 7,316 | 13.5509 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 456,025 | 33,014 | 13.8130 |
| 124,762,111 | 10,341,371 | 12.0643 | 27 | BALANCE LINE 25 - LINE 26 | 339,401,222 | 28,112,271 | 12.0730 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 24 | 2 | 12.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 124,762,111 | 10,341,371 | 12.0643 | 30 | ACCRUED SALARY COST | 339,401,246 | 28,112,273 | 12.0730 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 994 | | | 32 | HEALTH BENEFITS | 3,905 | | |
| 83 | | | 33 | LIFE INSURANCE | 247 | | |
| 470 | | | 34 | RETIREMENT | 1,264 | | |
| 98 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 338 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,733,639 | | | 37 | SOCIAL SECURITY | 21,061,160 | | |
| 1,809,470 | | | 38 | MEDICARE | 4,927,153 | | |
| 9,544,754 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25,994,067 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 9,544,754 | | | 41 | TOTAL BENEFITS | 25,994,067 | | |
| | | 7.6503 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6588 |
| 134,306,865 | 10,337,225 | 12.9925 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 365,395,313 | 28,099,691 | 13.0035 |
| 4,675,110 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,114,076 | | |
| 129,631,755 | 10,337,225 | 12.5402 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 352,281,237 | 28,099,691 | 12.5368 |

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MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0010

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. 0 03-2001
ENDING DATE 12-01-2000

TITLE: POSTMASTERS, CAG A-G

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 32,779,551 | 1,234,451 | 26.5539 | 01 | STRAIGHT TIME HOURS | 104,332,561 | 3,929,845 | 26.5487 |
| 256,785 | 8,551 | 30.0298 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 955,876 | 31,779 | 30.0788 |
| 13,368 | 604 | 22.1324 | 03 | HOLIDAY WORK HOURS | 15,630 | 708 | 22.0762 |
| 33,049,704 | 1,243,606 | 26.5757 | 04 | WORK HOURS SUBTOTAL | 105,304,067 | 3,962,332 | 26.5762 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 352 | 15 | 23.4666 |
| 9,641 | 406 | 23.7463 | 07 | LIMITED DUTY HOURS (NA) | 28,892 | 1,250 | 23.1136 |
| 12,691 | 488 | 26.0061 | 08 | REHABILITATION WORK HOURS (NA) | 32,665 | 1,252 | 26.0902 |
| 478,869 | 17,859 | 26.8138 | 09 | TRAINING HOURS | 1,442,917 | 54,038 | 26.7018 |
| 33,528,573 | 1,261,465 | 26.5790 | 10 | TOTAL WORK HOURS | 106,746,984 | 4,016,370 | 26.5779 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 103 | 36 | 2.8611 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 276 | 99 | 2.7878 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 78 | 8 | 9.7500 |
| | 6,828 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 22,897 | |
| 105,821 | 4,005 | 26.4222 | 16 | TERMINAL LEAVE | 827,810 | 28,011 | 29.5530 |
| 2,305,382 | 82,308 | 28.0092 | 17 | ANNUAL LEAVE | 6,476,353 | 228,428 | 28.3518 |
| 3,625,458 | 129,483 | 27.9994 | 18 | HOLIDAY LEAVE | 5,475,416 | 195,371 | 28.0257 |
| 1,031,696 | 36,387 | 28.3534 | 19 | SICK LEAVE | 3,281,313 | 115,867 | 28.3196 |
| 5,625 | 200 | 28.1250 | 20 | MILITARY LEAVE | 33,581 | 1,200 | 27.9841 |
| 925 | 32 | 28.9062 | 21 | CONVENTION LEAVE | 14,623 | 492 | 29.7215 |
| 71,902 | 2,585 | 27.8150 | 22 | OTHER LEAVE | 276,394 | 9,870 | 28.0034 |
| 8,012 | 304 | 26.3552 | 23 | CONTINUATION OF PAY LEAVE | 9,598 | 368 | 26.0815 |
| 7,154,821 | 255,304 | 28.0247 | 24 | TOTAL PAID ABSENCE | 16,395,088 | 579,607 | 28.2865 |
| 40,683,497 | 1,516,769 | 26.8224 | 25 | GROSS PAY & TOTAL PAID HOURS | 123,142,426 | 4,595,977 | 26.7935 |
| 6,036,661 | 215,796 | 27.9739 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,779,579 | 451,810 | 28.2852 |
| 34,646,836 | 1,300,973 | 26.6314 | 27 | BALANCE LINE 25 - LINE 26 | 110,362,847 | 4,144,167 | 26.6308 |
| 3,548,491 | 126,648 | 28.0185 | 28 | ANNUAL LEAVE ACCRUED | 10,633,564 | 379,350 | 28.0310 |
| 1,390,462 | 49,764 | 27.9411 | 29 | HOLIDAY LEAVE ACCRUED | 4,167,245 | 149,080 | 27.9530 |
| 39,585,789 | 1,477,385 | 26.7944 | 30 | ACCRUED SALARY COST | 125,163,656 | 4,672,597 | 26.7867 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,252,037 | | | 32 | HEALTH BENEFITS | 9,813,452 | | |
| 255,049 | | | 33 | LIFE INSURANCE | 766,873 | | |
| 3,118,382 | | | 34 | RETIREMENT | 9,394,865 | | |
| 378,307 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,158,734 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 536,839 | | | 37 | SOCIAL SECURITY | 1,651,096 | | |
| 578,311 | | | 38 | MEDICARE | 1,751,365 | | |
| 8,118,925 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,536,385 | | |
| 8,666 | | | 40 | UNIFORM ALLOWANCE | 33,209 | | |
| 8,127,591 | | | 41 | TOTAL BENEFITS | 24,569,594 | | |
| | | 20.5315 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.6299 |
| 47,713,380 | 1,261,465 | 37.8237 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 149,733,250 | 4,016,370 | 37.2807 |
| 85,509 | | | 44 | LESS OVERTIME PREMIUM PAY | 318,189 | | |
| 47,627,871 | 1,261,465 | 37.7559 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 149,415,061 | 4,016,370 | 37.2015 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0020

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P J 03-2001
ENDING DATE 12-01-2000

TITLE: POSTMASTERS, CAG H-J

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 23,850,792 | 1,096,770 | 21.7463 | 01 | STRAIGHT TIME HOURS | 75,317,710 | 3,461,664 | 21.7576 |
| 641,362 | 20,578 | 31.1673 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,089,338 | 67,130 | 31.1237 |
| 120,652 | 5,727 | 21.0672 | 03 | HOLIDAY WORK HOURS | 131,641 | 6,236 | 21.1098 |
| 24,612,806 | 1,123,075 | 21.9155 | 04 | WORK HOURS SUBTOTAL | 77,538,689 | 3,535,030 | 21.9343 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 604 | 28 | 21.5714 |
| 11,069 | 493 | 22.4523 | 07 | LIMITED DUTY HOURS (NA) | 40,280 | 1,765 | 22.8215 |
| 9,045 | 398 | 22.7261 | 08 | REHABILITATION WORK HOURS (NA) | 26,406 | 1,176 | 22.4540 |
| 296,151 | 13,255 | 22.3425 | 09 | TRAINING HOURS | 1,080,146 | 48,551 | 22.2476 |
| 24,908,957 | 1,136,330 | 21.9205 | 10 | TOTAL WORK HOURS | 78,618,835 | 3,583,581 | 21.9386 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 269 | 58 | 4.6379 |
| 9 | 4 | 2.2500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 285 | 157 | 1.8152 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2- | | |
| 123 | 12 | 10.2500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 162 | 16 | 10.1250 |
| | 9,048 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 27,267 | |
| 41,794 | 1,955 | 21.3780 | 16 | TERMINAL LEAVE | 451,871 | 18,861 | 23.9579 |
| 2,354,044 | 106,711 | 22.0599 | 17 | ANNUAL LEAVE | 6,778,527 | 307,715 | 22.0285 |
| 3,005,326 | 136,268 | 22.0545 | 18 | HOLIDAY LEAVE | 4,531,725 | 205,372 | 22.0659 |
| 897,786 | 40,554 | 22.1380 | 19 | SICK LEAVE | 2,899,183 | 130,649 | 22.1906 |
| 7,597 | 333 | 22.8138 | 20 | MILITARY LEAVE | 30,274 | 1,367 | 22.1463 |
| 286 | 16 | 17.8750 | 21 | CONVENTION LEAVE | 4,959 | 224 | 22.1383 |
| 55,788 | 2,518 | 22.1556 | 22 | OTHER LEAVE | 141,585 | 6,374 | 22.2128 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 2,520 | 136 | 18.5294 |
| 6,362,621 | 288,355 | 22.0652 | 24 | TOTAL PAID ABSENCE | 14,840,644 | 670,698 | 22.1271 |
| 31,271,710 | 1,424,685 | 21.9499 | 25 | GROSS PAY & TOTAL PAID HOURS | 93,460,193 | 4,254,279 | 21.9685 |
| 5,401,164 | 244,934 | 22.0515 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,762,123 | 531,948 | 22.1114 |
| 25,870,546 | 1,179,751 | 21.9288 | 27 | BALANCE LINE 25 - LINE 26 | 81,698,070 | 3,722,331 | 21.9480 |
| 2,891,569 | 130,891 | 22.0914 | 28 | ANNUAL LEAVE ACCRUED | 8,673,120 | 392,497 | 22.0972 |
| 1,159,585 | 52,699 | 22.0039 | 29 | HOLIDAY LEAVE ACCRUED | 3,479,131 | 158,072 | 22.0097 |
| 29,921,700 | 1,363,341 | 21.9473 | 30 | ACCRUED SALARY COST | 93,850,321 | 4,272,900 | 21.9640 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,912,623 | | | 32 | HEALTH BENEFITS | 8,669,011 | | |
| 194,725 | | | 33 | LIFE INSURANCE | 579,982 | | |
| 2,445,479 | | | 34 | RETIREMENT | 7,282,918 | | |
| 413,086 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,224,637 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 597,698 | | | 37 | SOCIAL SECURITY | 1,776,171 | | |
| 442,405 | | | 38 | MEDICARE | 1,322,864 | | |
| 7,006,016 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,855,583 | | |
| 48,990 | | | 40 | UNIFORM ALLOWANCE | 192,830 | | |
| 7,055,006 | | | 41 | TOTAL BENEFITS | 21,048,413 | | |
| | | 23.5782 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.4276 |
| 36,976,706 | 1,136,330 | 32.5404 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 114,898,734 | 3,583,581 | 32.0625 |
| 213,574 | | | 44 | LESS OVERTIME PREMIUM PAY | 695,548 | | |
| 36,763,132 | 1,136,330 | 32.3525 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 114,203,186 | 3,583,581 | 31.8684 |

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MINNE IS PDC ACCOUNTING P D 03-2001 3
REPORT AAW120P1 SFX ENDING DATE 12-01-2000
B/A FDC SUB REPORT-A
REFERENCE NBR: 0030 TITLE: POSTMASTERS, CAG K

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 19,865,303 | 1,058,723 | 18.7634 | 01 | STRAIGHT TIME HOURS | 62,961,130 | 3,350,095 | 18.7938 |
| 341,080 | 11,948 | 28.5470 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,177,574 | 41,373 | 28.4623 |
| 130,177 | 6,753 | 19.2769 | 03 | HOLIDAY WORK HOURS | 134,120 | 6,945 | 19.3117 |
| 20,336,560 | 1,077,424 | 18.8751 | 04 | WORK HOURS SUBTOTAL | 64,272,824 | 3,398,413 | 18.9125 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 24- | | |
| 3,969 | 201 | 19.7462 | 07 | LIMITED DUTY HOURS (NA) | 12,551 | 677 | 18.5391 |
| 8,056 | 323 | 24.9411 | 08 | REHABILITATION WORK HOURS (NA) | 30,044 | 1,211 | 24.8092 |
| 182,543 | 9,232 | 19.7728 | 09 | TRAINING HOURS | 743,164 | 37,798 | 19.6614 |
| 20,519,103 | 1,086,656 | 18.8827 | 10 | TOTAL WORK HOURS | 65,015,988 | 3,436,211 | 18.9208 |
| 13 | 2 | 6.5000 | 11 | SUNDAY PREMIUM (NA HOURS) | 56 | 9 | 6.2222 |
| 117 | 51 | 2.2941 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,221 | 524 | 2.3301 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 113 | 12 | 9.4166 | 14 | OTHER PREMIUM PAY (NA HOURS) | 176 | 18 | 9.7777 |
| | 11,994 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 33,975 | |
| 78,495 | 4,023 | 19.5115 | 16 | TERMINAL LEAVE | 399,097 | 18,927 | 21.0861 |
| 2,107,505 | 109,084 | 19.3200 | 17 | ANNUAL LEAVE | 5,942,682 | 308,355 | 19.2722 |
| 2,489,711 | 129,868 | 19.1710 | 18 | HOLIDAY LEAVE | 3,759,372 | 196,196 | 19.1613 |
| 832,630 | 43,081 | 19.3270 | 19 | SICK LEAVE | 2,538,931 | 132,281 | 19.1934 |
| 4,132 | 224 | 18.4464 | 20 | MILITARY LEAVE | 18,485 | 982 | 18.8238 |
| 399 | 19 | 21.0000 | 21 | CONVENTION LEAVE | 2,974 | 165 | 18.0242 |
| 32,715 | 1,682 | 19.4500 | 22 | OTHER LEAVE | 95,838 | 4,920 | 19.4792 |
| 8,678 | 467 | 18.5824 | 23 | CONTINUATION OF PAY LEAVE | 13,700 | 746 | 18.3646 |
| 5,554,265 | 288,448 | 19.2556 | 24 | TOTAL PAID ABSENCE | 12,771,079 | 662,572 | 19.2750 |
| 26,073,611 | 1,375,104 | 18.9611 | 25 | GROSS PAY & TOTAL PAID HOURS | 77,788,520 | 4,098,783 | 18.9784 |
| 4,675,711 | 242,975 | 19.2435 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,101,151 | 523,478 | 19.2962 |
| 21,397,900 | 1,132,129 | 18.9005 | 27 | BALANCE LINE 25 - LINE 26 | 67,687,369 | 3,575,305 | 18.9319 |
| 2,322,456 | 121,001 | 19.1936 | 28 | ANNUAL LEAVE ACCRUED | 6,965,121 | 362,749 | 19.2009 |
| 959,902 | 50,274 | 19.0934 | 29 | HOLIDAY LEAVE ACCRUED | 2,878,786 | 150,703 | 19.1023 |
| 24,680,258 | 1,303,404 | 18.9352 | 30 | ACCRUED SALARY COST | 77,531,276 | 4,088,757 | 18.9620 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,750,344 | | | 32 | HEALTH BENEFITS | 8,194,989 | | |
| 160,979 | | | 33 | LIFE INSURANCE | 479,184 | | |
| 2,114,563 | | | 34 | RETIREMENT | 6,293,058 | | |
| 446,921 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,325,429 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 684,858 | | | 37 | SOCIAL SECURITY | 2,034,874 | | |
| 367,715 | | | 38 | MEDICARE | 1,097,998 | | |
| 6,525,380 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,425,532 | | |
| 622 | | | 40 | UNIFORM ALLOWANCE | 2,932 | | |
| 6,526,002 | | | 41 | TOTAL BENEFITS | 19,428,464 | | |
| | | 26.4421 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.0588 |
| 31,206,260 | 1,086,656 | 28.7176 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 96,959,740 | 3,436,211 | 28.2170 |
| 113,580 | | | 44 | LESS OVERTIME PREMIUM PAY | 392,140 | | |
| 31,092,680 | 1,086,656 | 28.6131 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 96,567,600 | 3,436,211 | 28.1029 |

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REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0040

NATIONAL PAYROLL Hf SUMMARY REPORT
ACCOUNTING P. ) 03-2001
ENDING DATE 12-01-2000

DATE ›6-2000
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REPORT-A

TITLE: POSTMASTERS, CAG L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,651,204 | 121,270 | 13.6159 | 01 | STRAIGHT TIME HOURS | 5,162,503 | 377,912 | 13.6605 |
| 7,107 | 300 | 23.6900 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27,740 | 1,114 | 24.9012 |
| 4,321 | 251 | 17.2151 | 03 | HOLIDAY WORK HOURS | 4,382 | 253 | 17.3201 |
| 1,662,632 | 121,821 | 13.6481 | 04 | WORK HOURS SUBTOTAL | 5,194,625 | 379,279 | 13.6960 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 16,222 | 810 | 20.0271 | 09 | TRAINING HOURS | 73,927 | 3,957 | 18.6825 |
| 1,678,854 | 122,631 | 13.6902 | 10 | TOTAL WORK HOURS | 5,268,552 | 383,236 | 13.7475 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 641 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,604 | |
| 15,706 | 1,187 | 13.2316 | 16 | TERMINAL LEAVE | 27,721 | 1,913 | 14.4908 |
| 124,245 | 8,233 | 15.0910 | 17 | ANNUAL LEAVE | 389,679 | 26,029 | 14.9709 |
| 158,723 | 10,883 | 14.5844 | 18 | HOLIDAY LEAVE | 244,021 | 16,754 | 14.5649 |
| 47,284 | 3,014 | 15.6881 | 19 | SICK LEAVE | 145,838 | 9,512 | 15.3320 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | 673 | 51 | 13.1960 |
| 5,942 | 403 | 14.7444 | 22 | OTHER LEAVE | 13,922 | 980 | 14.2061 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 351,900 | 23,720 | 14.8355 | 24 | TOTAL PAID ABSENCE | 821,854 | 55,239 | 14.8781 |
| 2,030,754 | 146,351 | 13.8759 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,090,406 | 438,475 | 13.8899 |
| 298,674 | 20,303 | 14.7108 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 661,421 | 44,696 | 14.7982 |
| 1,732,080 | 126,048 | 13.7414 | 27 | BALANCE LINE 25 - LINE 26 | 5,428,985 | 393,779 | 13.7868 |
| 158,517 | 10,893 | 14.5521 | 28 | ANNUAL LEAVE ACCRUED | 476,506 | 32,726 | 14.5604 |
| 68,958 | 4,843 | 14.2386 | 29 | HOLIDAY LEAVE ACCRUED | 206,794 | 14,501 | 14.2606 |
| 1,959,555 | 141,784 | 13.8207 | 30 | ACCRUED SALARY COST | 6,112,285 | 441,006 | 13.8598 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 328,528 | | | 32 | HEALTH BENEFITS | 983,310 | | |
| 12,329 | | | 33 | LIFE INSURANCE | 36,953 | | |
| 169,555 | | | 34 | RETIREMENT | 506,986 | | |
| 39,326 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 117,265 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 75,196 | | | 37 | SOCIAL SECURITY | 225,446 | | |
| 28,230 | | | 38 | MEDICARE | 84,670 | | |
| 653,164 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,954,630 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 653,164 | | | 41 | TOTAL BENEFITS | 1,954,630 | | |
| | | 33.3322 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.9787 |
| 2,612,719 | 122,631 | 21.3055 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,066,915 | 383,236 | 21.0494 |
| 2,367 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,237 | | |
| 2,610,352 | 122,631 | 21.2862 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,057,678 | 383,236 | 21.0253 |

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MINNEA IS PDC ACCOUNTING PL J 03-2001 5
REPORT AAW120P1 SFX ENDING DATE 12-01-2000
B/A FDC SUB REPORT-A
REFERENCE NBR: 0050 TITLE: POSTMASTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 78,146,850 | 3,511,214 | 22.2563 | 01 | STRAIGHT TIME HOURS | 247,773,904 | 11,119,516 | 22.2827 |
| 1,246,334 | 41,377 | 30.1214 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,250,528 | 141,396 | 30.0611 |
| 268,518 | 13,335 | 20.1363 | 03 | HOLIDAY WORK HOURS | 285,773 | 14,142 | 20.2073 |
| 79,661,702 | 3,565,926 | 22.3396 | 04 | WORK HOURS SUBTOTAL | 252,310,205 | 11,275,054 | 22.3777 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 932 | 43 | 21.6744 |
| 24,679 | 1,100 | 22.4354 | 07 | LIMITED DUTY HOURS (NA) | 81,723 | 3,692 | 22.1351 |
| 29,792 | 1,209 | 24.6418 | 08 | REHABILITATION WORK HOURS (NA) | 89,115 | 3,639 | 24.4888 |
| 973,785 | 41,156 | 23.6608 | 09 | TRAINING HOURS | 3,340,154 | 144,344 | 23.1402 |
| 80,635,487 | 3,607,082 | 22.3547 | 10 | TOTAL WORK HOURS | 255,650,359 | 11,419,398 | 22.3873 |
| 13 | 2 | 6.5000 | 11 | SUNDAY PREMIUM (NA HOURS) | 325 | 67 | 4.8507 |
| 229 | 91 | 2.5164 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,782 | 780 | 2.2846 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2- | | |
| 236 | 24 | 9.8333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 416 | 42 | 9.9047 |
| | 28,511 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 86,743 | |
| 241,816 | 11,170 | 21.6487 | 16 | TERMINAL LEAVE | 1,706,499 | 67,712 | 25.2023 |
| 6,891,176 | 306,336 | 22.4954 | 17 | ANNUAL LEAVE | 19,587,241 | 870,527 | 22.5004 |
| 9,279,218 | 406,502 | 22.8269 | 18 | HOLIDAY LEAVE | 14,010,534 | 613,693 | 22.8298 |
| 2,809,396 | 123,036 | 22.8339 | 19 | SICK LEAVE | 8,865,265 | 388,309 | 22.8304 |
| 17,354 | 757 | 22.9247 | 20 | MILITARY LEAVE | 82,340 | 3,549 | 23.2009 |
| 1,610 | 67 | 24.0298 | 21 | CONVENTION LEAVE | 23,229 | 932 | 24.9238 |
| 166,347 | 7,188 | 23.1423 | 22 | OTHER LEAVE | 527,739 | 22,144 | 23.8321 |
| 16,690 | 771 | 21.6472 | 23 | CONTINUATION OF PAY LEAVE | 25,818 | 1,250 | 20.6544 |
| 19,423,607 | 855,827 | 22.6957 | 24 | TOTAL PAID ABSENCE | 44,828,665 | 1,968,116 | 22.7774 |
| 100,059,572 | 4,462,909 | 22.4202 | 25 | GROSS PAY & TOTAL PAID HOURS | 300,481,545 | 13,387,514 | 22.4449 |
| 16,412,210 | 724,008 | 22.6685 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,304,274 | 1,551,932 | 22.7485 |
| 83,647,362 | 3,738,901 | 22.3721 | 27 | BALANCE LINE 25 - LINE 26 | 265,177,271 | 11,835,582 | 22.4050 |
| 8,921,033 | 389,433 | 22.9077 | 28 | ANNUAL LEAVE ACCRUED | 26,748,311 | 1,167,322 | 22.9142 |
| 3,578,907 | 157,580 | 22.7116 | 29 | HOLIDAY LEAVE ACCRUED | 10,731,956 | 472,356 | 22.7200 |
| 96,147,302 | 4,285,914 | 22.4333 | 30 | ACCRUED SALARY COST | 302,657,538 | 13,475,260 | 22.4602 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,243,532 | | | 32 | HEALTH BENEFITS | 27,660,762 | | |
| 623,082 | | | 33 | LIFE INSURANCE | 1,862,992 | | |
| 7,847,979 | | | 34 | RETIREMENT | 23,477,827 | | |
| 1,277,640 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,826,065 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,894,591 | | | 37 | SOCIAL SECURITY | 5,687,587 | | |
| 1,416,661 | | | 38 | MEDICARE | 4,256,897 | | |
| 22,303,485 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 66,772,130 | | |
| 58,278 | | | 40 | UNIFORM ALLOWANCE | 228,971 | | |
| 22,361,763 | | | 41 | TOTAL BENEFITS | 67,001,101 | | |
| | | 23.2578 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.1375 |
| 118,509,065 | 3,607,082 | 32.8545 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 369,658,639 | 11,419,398 | 32.3711 |
| 415,029 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,415,115 | | |
| 118,094,036 | 3,607,082 | 32.7394 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 368,243,524 | 11,419,398 | 32.2471 |

USPS 26-6387
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REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0060

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
6

REPORT-A

TITLE: POSTMASTER LEAVE REPLACEMENT

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,338,874 | 499,610 | 10.6860 | 01 | STRAIGHT TIME HOURS | 15,668,067 | 1,466,857 | 10.6813 |
| 54,778 | 3,231 | 16.9538 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 253,178 | 15,092 | 16.7756 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,393,652 | 502,841 | 10.7263 | 04 | WORK HOURS SUBTOTAL | 15,921,245 | 1,481,949 | 10.7434 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 817 | 70 | 11.6714 | 08 | REHABILITATION WORK HOURS (NA) | 2,588 | 221 | 11.7104 |
| 48,733 | 6,424 | 7.5860 | 09 | TRAINING HOURS | 166,917 | 21,786 | 7.6616 |
| 5,442,385 | 509,265 | 10.6867 | 10 | TOTAL WORK HOURS | 16,088,162 | 1,503,735 | 10.6988 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 22 | 35 | .6285 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 321 | 425 | .7552 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 12 | 2 | 6.0000 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 59 | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 72 | 14 | 5.1428 |
| 551 | 56 | 9.8392 | 23 | CONTINUATION OF PAY LEAVE | 589 | 60 | 9.8166 |
| 551 | 56 | 9.8392 | 24 | TOTAL PAID ABSENCE | 720 | 74 | 9.7297 |
| 5,442,958 | 509,321 | 10.6866 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,089,215 | 1,503,809 | 10.6989 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 59 | | |
| 5,442,958 | 509,321 | 10.6866 | 27 | BALANCE LINE 25 - LINE 26 | 16,089,156 | 1,503,809 | 10.6989 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,442,958 | 509,321 | 10.6866 | 30 | ACCRUED SALARY COST | 16,089,156 | 1,503,809 | 10.6989 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 341,183 | | | 37 | SOCIAL SECURITY | 1,005,793 | | |
| 79,854 | | | 38 | MEDICARE | 235,419 | | |
| 421,037 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,241,212 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 421,037 | | | 41 | TOTAL BENEFITS | 1,241,212 | | |
| | | 7.7354 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7145 |
| 5,863,995 | 509,265 | 11.5146 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,330,368 | 1,503,735 | 11.5248 |
| 18,241 | | | 44 | LESS OVERTIME PREMIUM PAY | 84,308 | | |
| 5,845,754 | 509,265 | 11.4788 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,246,060 | 1,503,735 | 11.4688 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0110

NATIONAL PAYROLL H. SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

DATE 6-2000
7

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 29,980,418 | 1,291,555 | 23.2126 | 01 | STRAIGHT TIME HOURS | 96,415,604 | 4,152,719 | 23.2174 |
| 304,084 | 10,355 | 29.3659 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 853,848 | 28,769 | 29.6794 |
| 65,569 | 3,095 | 21.1854 | 03 | HOLIDAY WORK HOURS | 103,765 | 4,896 | 21.1938 |
| 30,350,071 | 1,305,005 | 23.2566 | 04 | WORK HOURS SUBTOTAL | 97,373,217 | 4,186,384 | 23.2595 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 25,587 | 1,098 | 23.3032 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 36,892 | 1,594 | 23.1442 |
| 8,326 | 436 | 19.0963 | 07 | LIMITED DUTY HOURS (NA) | 34,339 | 1,721 | 19.9529 |
| 168,019 | 7,501 | 22.3995 | 08 | REHABILITATION WORK HOURS (NA) | 560,895 | 24,852 | 22.5694 |
| 166,489 | 7,069 | 23.5519 | 09 | TRAINING HOURS | 582,435 | 24,774 | 23.5099 |
| 30,516,560 | 1,312,074 | 23.2582 | 10 | TOTAL WORK HOURS | 97,955,652 | 4,211,158 | 23.2609 |
| 44,450 | 7,960 | 5.5841 | 11 | SUNDAY PREMIUM (NA HOURS) | 134,975 | 24,202 | 5.5770 |
| 107,273 | 58,921 | 1.8206 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 342,568 | 187,695 | 1.8251 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 13,013 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 39,610 | |
| 73,537 | 3,089 | 23.8060 | 16 | TERMINAL LEAVE | 322,342 | 12,722 | 25.3373 |
| 2,818,486 | 120,326 | 23.4237 | 17 | ANNUAL LEAVE | 7,521,069 | 321,138 | 23.4200 |
| 3,686,484 | 158,124 | 23.3138 | 18 | HOLIDAY LEAVE | 5,545,472 | 237,798 | 23.3200 |
| 934,788 | 40,469 | 23.0988 | 19 | SICK LEAVE | 2,949,835 | 128,219 | 23.0062 |
| 10,158 | 424 | 23.9575 | 20 | MILITARY LEAVE | 35,904 | 1,532 | 23.4360 |
| | | | 21 | CONVENTION LEAVE | | | |
| 40,891 | 1,726 | 23.6911 | 22 | OTHER LEAVE | 146,453 | 6,148 | 23.8212 |
| 4,175 | 183 | 22.8142 | 23 | CONTINUATION OF PAY LEAVE | 11,876 | 499 | 23.7995 |
| 7,568,519 | 324,341 | 23.3350 | 24 | TOTAL PAID ABSENCE | 16,532,951 | 708,056 | 23.3497 |
| 38,236,802 | 1,636,415 | 23.3662 | 25 | GROSS PAY & TOTAL PAID HOURS | 114,966,146 | 4,919,214 | 23.3708 |
| 6,578,507 | 281,539 | 23.3662 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,388,883 | 571,658 | 23.4211 |
| 31,658,295 | 1,354,876 | 23.3661 | 27 | BALANCE LINE 25 - LINE 26 | 101,577,263 | 4,347,556 | 23.3642 |
| 3,503,012 | 150,246 | 23.3151 | 28 | ANNUAL LEAVE ACCRUED | 10,496,107 | 450,070 | 23.3210 |
| 1,415,928 | 60,997 | 23.2130 | 29 | HOLIDAY LEAVE ACCRUED | 4,245,690 | 182,860 | 23.2182 |
| 36,577,235 | 1,566,119 | 23.3553 | 30 | ACCRUED SALARY COST | 116,319,060 | 4,980,486 | 23.3549 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,070,919 | | | 32 | HEALTH BENEFITS | 9,256,914 | | |
| 238,833 | | | 33 | LIFE INSURANCE | 718,701 | | |
| 3,091,547 | | | 34 | RETIREMENT | 9,299,855 | | |
| 579,157 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,743,046 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 816,604 | | | 37 | SOCIAL SECURITY | 2,459,281 | | |
| 541,194 | | | 38 | MEDICARE | 1,627,499 | | |
| 8,338,254 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25,105,296 | | |
| 703 | | | 40 | UNIFORM ALLOWANCE | 1,463 | | |
| 8,338,957 | | | 41 | TOTAL BENEFITS | 25,106,759 | | |
| | | 22.7982 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.5843 |
| 44,916,192 | 1,312,074 | 34.2329 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 141,425,819 | 4,211,158 | 33.5835 |
| 92,740 | | | 44 | LESS OVERTIME PREMIUM PAY | 272,046 | | |
| 44,823,452 | 1,312,074 | 34.1622 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 141,153,773 | 4,211,158 | 33.5189 |

USPS 26-6387
MINNEA ;S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0210

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P; 3 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
8

REPORT-A

TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 129,262,257 | 5,619,275 | 23.0033 | 01 | STRAIGHT TIME HOURS | 409,334,260 | 17,785,547 | 23.0149 |
| 14,431,211 | 608,606 | 23.7119 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,207,315 | 1,647,958 | 23.7914 |
| 30,813 | 1,391 | 22.1516 | 03 | HOLIDAY WORK HOURS | 102,022 | 4,554 | 22.4027 |
| 143,724,281 | 6,229,272 | 23.0724 | 04 | WORK HOURS SUBTOTAL | 448,643,597 | 19,438,059 | 23.0806 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 54- | 3- | 18.0000 |
| 10,604,354 | 470,578 | 22.5347 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 27,868,859 | 1,238,040 | 22.5104 |
| 48,777 | 2,087 | 23.3718 | 07 | LIMITED DUTY HOURS (NA) | 145,568 | 6,175 | 23.5737 |
| 225,258 | 9,592 | 23.4839 | 08 | REHABILITATION WORK HOURS (NA) | 674,266 | 28,597 | 23.5782 |
| 2,354,023 | 98,806 | 23.8246 | 09 | TRAINING HOURS | 7,391,877 | 310,020 | 23.8432 |
| 146,078,304 | 6,328,078 | 23.0841 | 10 | TOTAL WORK HOURS | 456,035,474 | 19,748,079 | 23.0926 |
| 787,768 | 137,949 | 5.7105 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,317,598 | 405,297 | 5.7182 |
| 1,879,770 | 1,025,607 | 1.8328 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,884,881 | 3,204,233 | 1.8365 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 160 | 15 | 10.6666 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 645 | 61 | 10.5737 |
| | 58,916 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 179,000 | |
| 363,674 | 13,652 | 26.6388 | 16 | TERMINAL LEAVE | 2,012,045 | 74,789 | 26.9029 |
| 8,966,171 | 367,959 | 24.3673 | 17 | ANNUAL LEAVE | 26,156,266 | 1,080,793 | 24.2009 |
| 13,421,215 | 555,864 | 24.1447 | 18 | HOLIDAY LEAVE | 20,233,191 | 837,372 | 24.1627 |
| 4,219,828 | 172,957 | 24.3981 | 19 | SICK LEAVE | 13,539,286 | 559,201 | 24.2118 |
| 80,641 | 3,704 | 21.7713 | 20 | MILITARY LEAVE | 280,619 | 12,821 | 21.8874 |
| | | | 21 | CONVENTION LEAVE | | | |
| 279,146 | 11,458 | 24.3625 | 22 | OTHER LEAVE | 997,826 | 41,119 | 24.2667 |
| 18,769 | 775 | 24.2180 | 23 | CONTINUATION OF PAY LEAVE | 68,389 | 2,809 | 24.3463 |
| 27,349,444 | 1,126,369 | 24.2810 | 24 | TOTAL PAID ABSENCE | 63,287,622 | 2,608,904 | 24.2583 |
| 176,095,286 | 7,454,447 | 23.6228 | 25 | GROSS PAY & TOTAL PAID HOURS | 527,526,380 | 22,356,983 | 23.5955 |
| 22,751,060 | 937,475 | 24.2684 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 48,401,502 | 1,992,954 | 24.2863 |
| 153,344,226 | 6,516,972 | 23.5299 | 27 | BALANCE LINE 25 - LINE 26 | 479,124,878 | 20,364,029 | 23.5280 |
| 12,444,336 | 512,235 | 24.2941 | 28 | ANNUAL LEAVE ACCRUED | 37,363,229 | 1,537,724 | 24.2977 |
| 5,148,295 | 213,987 | 24.0589 | 29 | HOLIDAY LEAVE ACCRUED | 15,467,969 | 642,878 | 24.0605 |
| 170,936,857 | 7,243,194 | 23.5996 | 30 | ACCRUED SALARY COST | 531,956,076 | 22,544,631 | 23.5956 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,965,652 | | | 32 | HEALTH BENEFITS | 42,264,688 | | |
| 1,014,432 | | | 33 | LIFE INSURANCE | 3,060,272 | | |
| 13,632,434 | | | 34 | RETIREMENT | 41,128,648 | | |
| 3,079,168 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,314,484 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,076,187 | | | 37 | SOCIAL SECURITY | 15,158,103 | | |
| 2,497,309 | | | 38 | MEDICARE | 7,482,468 | | |
| 39,265,182 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 118,408,663 | | |
| 1,138 | | | 40 | UNIFORM ALLOWANCE | 3,825 | | |
| 39,266,320 | | | 41 | TOTAL BENEFITS | 118,412,488 | | |
| | | 22.9712 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.2598 |
| 210,203,177 | 6,328,078 | 33.2175 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 650,368,564 | 19,748,079 | 32.9332 |
| 1,274,343 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,775,697 | | |
| 208,928,834 | 6,328,078 | 33.0161 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 646,592,867 | 19,748,079 | 32.7420 |

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MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0310

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: NURSES, FULL-TIME

DATE 6-2000
9
REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 439,351 | 21,175 | 20.7485 | 01 | STRAIGHT TIME HOURS | 1,385,635 | 66,782 | 20.7486 |
| 31,807 | 1,009 | 31.5232 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 85,976 | 2,723 | 31.5739 |
| 4,266 | 202 | 21.1188 | 03 | HOLIDAY WORK HOURS | 6,341 | 305 | 20.7901 |
| 475,424 | 22,386 | 21.2375 | 04 | WORK HOURS SUBTOTAL | 1,477,952 | 69,810 | 21.1710 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 176 | 8 | 22.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,630 | 73 | 22.3287 | 09 | TRAINING HOURS | 10,633 | 489 | 21.7443 |
| 477,054 | 22,459 | 21.2411 | 10 | TOTAL WORK HOURS | 1,488,585 | 70,299 | 21.1750 |
| 2,580 | 504 | 5.1190 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,375 | 1,437 | 5.1322 |
| 17,248 | 8,418 | 2.0489 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 55,728 | 27,194 | 2.0492 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 3,606 | 354 | 10.1864 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6,460 | 629 | 10.2702 |
| | 673 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,528 | |
| | | | 16 | TERMINAL LEAVE | 1,129 | 60 | 18.8166 |
| 36,324 | 1,725 | 21.0573 | 17 | ANNUAL LEAVE | 102,255 | 4,908 | 20.8343 |
| 57,074 | 2,752 | 20.7390 | 18 | HOLIDAY LEAVE | 85,327 | 4,112 | 20.7507 |
| 24,431 | 1,164 | 20.9888 | 19 | SICK LEAVE | 82,251 | 3,909 | 21.0414 |
| 699 | 32 | 21.8437 | 20 | MILITARY LEAVE | 1,770 | 88 | 20.1136 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 5,492 | 252 | 21.7936 |
| 136 | 6 | 22.6666 | 23 | CONTINUATION OF PAY LEAVE | 180 | 8 | 22.5000 |
| 118,664 | 5,679 | 20.8952 | 24 | TOTAL PAID ABSENCE | 278,404 | 13,337 | 20.8745 |
| 619,152 | 28,138 | 22.0041 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,836,552 | 83,636 | 21.9588 |
| 93,398 | 4,477 | 20.8617 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 188,711 | 9,080 | 20.7831 |
| 525,754 | 23,661 | 22.2202 | 27 | BALANCE LINE 25 - LINE 26 | 1,647,841 | 74,556 | 22.1020 |
| 45,546 | 2,180 | 20.8926 | 28 | ANNUAL LEAVE ACCRUED | 135,899 | 6,506 | 20.8882 |
| 21,965 | 1,060 | 20.7216 | 29 | HOLIDAY LEAVE ACCRUED | 65,381 | 3,155 | 20.7229 |
| 593,265 | 26,901 | 22.0536 | 30 | ACCRUED SALARY COST | 1,849,121 | 84,217 | 21.9566 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 42,532 | | | 32 | HEALTH BENEFITS | 128,033 | | |
| 3,622 | | | 33 | LIFE INSURANCE | 10,825 | | |
| 56,042 | | | 34 | RETIREMENT | 167,547 | | |
| 19,425 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 58,548 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,699 | | | 37 | SOCIAL SECURITY | 94,038 | | |
| 8,829 | | | 38 | MEDICARE | 26,181 | | |
| 162,149 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 485,172 | | |
| 4,030 | | | 40 | UNIFORM ALLOWANCE | 9,447 | | |
| 166,179 | | | 41 | TOTAL BENEFITS | 494,619 | | |
| | | 28.0109 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.7488 |
| 759,444 | 22,459 | 33.8146 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,343,740 | 70,299 | 33.3395 |
| 10,592 | | | 44 | LESS OVERTIME PREMIUM PAY | 28,630 | | |
| 748,852 | 22,459 | 33.3430 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,315,110 | 70,299 | 32.9323 |

USPS 26-6387
MINNEA ıS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0330

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: NURSES, PART-TIME FLEXIBLE

DATE 6-2000
10

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 24,630 | 1,234 | 19.9594 | 01 | STRAIGHT TIME HOURS | 89,186 | 4,483 | 19.8942 |
| 3,258 | 113 | 28.8318 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,996 | 312 | 28.8333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 27,888 | 1,347 | 20.7037 | 04 | WORK HOURS SUBTOTAL | 98,182 | 4,795 | 20.4759 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,409 | 66 | 21.3484 |
| 27,888 | 1,347 | 20.7037 | 10 | TOTAL WORK HOURS | 99,591 | 4,861 | 20.4877 |
| 613 | 128 | 4.7890 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,946 | 406 | 4.7931 |
| 883 | 447 | 1.9753 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,748 | 1,390 | 1.9769 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13- | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,781 | 89 | 20.0112 | 17 | ANNUAL LEAVE | 3,967 | 199 | 19.9346 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 645 | 32 | 20.1562 | 19 | SICK LEAVE | 1,239 | 62 | 19.9838 |
| | | | 20 | MILITARY LEAVE | 1,350 | 69 | 19.5652 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 947 | 48 | 19.7291 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,426 | 121 | 20.0495 | 24 | TOTAL PAID ABSENCE | 7,503 | 378 | 19.8492 |
| 31,810 | 1,468 | 21.6689 | 25 | GROSS PAY & TOTAL PAID HOURS | 111,788 | 5,239 | 21.3376 |
| 1,781 | 89 | 20.0112 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,967 | 199 | 19.9346 |
| 30,029 | 1,379 | 21.7759 | 27 | BALANCE LINE 25 - LINE 26 | 107,821 | 5,040 | 21.3930 |
| 1,728 | 90 | 19.2000 | 28 | ANNUAL LEAVE ACCRUED | 6,034 | 315 | 19.1555 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 31,757 | 1,469 | 21.6181 | 30 | ACCRUED SALARY COST | 113,855 | 5,355 | 21.2614 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,516 | | | 32 | HEALTH BENEFITS | 7,547 | | |
| 219 | | | 33 | LIFE INSURANCE | 733 | | |
| 2,787 | | | 34 | RETIREMENT | 10,162 | | |
| 504 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,931 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,940 | | | 37 | SOCIAL SECURITY | 6,834 | | |
| 454 | | | 38 | MEDICARE | 1,598 | | |
| 8,420 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,805 | | |
| 275 | | | 40 | UNIFORM ALLOWANCE | 320 | | |
| 8,695 | | | 41 | TOTAL BENEFITS | 29,125 | | |
| | | 27.3797 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.5807 |
| 40,452 | 1,347 | 30.0311 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 142,980 | 4,861 | 29.4137 |
| 1,085 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,996 | | |
| 39,367 | 1,347 | 29.2256 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 139,984 | 4,861 | 28.7973 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0340

NATIONAL PAYROLL F. SUMMARY REPORT
ACCOUNTING P. J 03-2001
ENDING DATE 12-01-2000

TITLE: NURSES, BARGAINING SUB-TOTAL

DATE 6-2000
11
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 463,981 | 22,409 | 20.7051 | 01 | STRAIGHT TIME HOURS | 1,474,821 | 71,265 | 20.6948 |
| 35,065 | 1,122 | 31.2522 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 94,972 | 3,035 | 31.2922 |
| 4,266 | 202 | 21.1188 | 03 | HOLIDAY WORK HOURS | 6,341 | 305 | 20.7901 |
| 503,312 | 23,733 | 21.2072 | 04 | WORK HOURS SUBTOTAL | 1,576,134 | 74,605 | 21.1263 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 176 | 8 | 22.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,630 | 73 | 22.3287 | 09 | TRAINING HOURS | 12,042 | 555 | 21.6972 |
| 504,942 | 23,806 | 21.2107 | 10 | TOTAL WORK HOURS | 1,588,176 | 75,160 | 21.1306 |
| 3,193 | 632 | 5.0522 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,321 | 1,843 | 5.0575 |
| 18,131 | 8,865 | 2.0452 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 58,476 | 28,584 | 2.0457 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 3,606 | 354 | 10.1864 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6,460 | 629 | 10.2702 |
| | 674 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,515 | |
| | | | 16 | TERMINAL LEAVE | 1,129 | 60 | 18.8166 |
| 38,105 | 1,814 | 21.0060 | 17 | ANNUAL LEAVE | 106,222 | 5,107 | 20.7992 |
| 57,074 | 2,752 | 20.7390 | 18 | HOLIDAY LEAVE | 85,327 | 4,112 | 20.7507 |
| 25,076 | 1,196 | 20.9665 | 19 | SICK LEAVE | 83,490 | 3,971 | 21.0249 |
| 699 | 32 | 21.8437 | 20 | MILITARY LEAVE | 3,120 | 157 | 19.8726 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 6,439 | 300 | 21.4633 |
| 136 | 6 | 22.6666 | 23 | CONTINUATION OF PAY LEAVE | 180 | 8 | 22.5000 |
| 121,090 | 5,800 | 20.8775 | 24 | TOTAL PAID ABSENCE | 285,907 | 13,715 | 20.8462 |
| 650,962 | 29,606 | 21.9875 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,948,340 | 88,875 | 21.9222 |
| 95,179 | 4,566 | 20.8451 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 192,678 | 9,279 | 20.7649 |
| 555,783 | 25,040 | 22.1958 | 27 | BALANCE LINE 25 - LINE 26 | 1,755,662 | 79,596 | 22.0571 |
| 47,274 | 2,270 | 20.8255 | 28 | ANNUAL LEAVE ACCRUED | 141,933 | 6,821 | 20.8082 |
| 21,965 | 1,060 | 20.7216 | 29 | HOLIDAY LEAVE ACCRUED | 65,381 | 3,155 | 20.7229 |
| 625,022 | 28,370 | 22.0310 | 30 | ACCRUED SALARY COST | 1,962,976 | 89,572 | 21.9150 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 45,048 | | | 32 | HEALTH BENEFITS | 135,580 | | |
| 3,841 | | | 33 | LIFE INSURANCE | 11,558 | | |
| 58,829 | | | 34 | RETIREMENT | 177,709 | | |
| 19,929 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 60,479 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,639 | | | 37 | SOCIAL SECURITY | 100,872 | | |
| 9,283 | | | 38 | MEDICARE | 27,779 | | |
| 170,569 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 513,977 | | |
| 4,305 | | | 40 | UNIFORM ALLOWANCE | 9,767 | | |
| 174,874 | | | 41 | TOTAL BENEFITS | 523,744 | | |
| | | 27.9788 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.6811 |
| 799,896 | 23,806 | 33.6006 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,486,720 | 75,160 | 33.0856 |
| 11,677 | | | 44 | LESS OVERTIME PREMIUM PAY | 31,626 | | |
| 788,219 | 23,806 | 33.1100 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,455,094 | 75,160 | 32.6649 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0360

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PI J 03-2001
ENDING DATE 12-01-2000

DATE ' 6-2000
12

TITLE: NURSES, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 463,981 | 22,409 | 20.7051 | 01 | STRAIGHT TIME HOURS | 1,474,821 | 71,265 | 20.6948 |
| 35,065 | 1,122 | 31.2522 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 94,972 | 3,035 | 31.2922 |
| 4,266 | 202 | 21.1188 | 03 | HOLIDAY WORK HOURS | 6,341 | 305 | 20.7901 |
| 503,312 | 23,733 | 21.2072 | 04 | WORK HOURS SUBTOTAL | 1,576,134 | 74,605 | 21.1263 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 176 | 8 | 22.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,630 | 73 | 22.3287 | 09 | TRAINING HOURS | 12,042 | 555 | 21.6972 |
| 504,942 | 23,806 | 21.2107 | 10 | TOTAL WORK HOURS | 1,588,176 | 75,160 | 21.1306 |
| 3,193 | 632 | 5.0522 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,321 | 1,843 | 5.0575 |
| 18,131 | 8,865 | 2.0452 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 58,476 | 28,584 | 2.0457 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 3,606 | 354 | 10.1864 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6,460 | 629 | 10.2702 |
| | 674 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,515 | |
| | | | 16 | TERMINAL LEAVE | 1,129 | 60 | 18.8166 |
| 38,105 | 1,814 | 21.0060 | 17 | ANNUAL LEAVE | 106,222 | 5,107 | 20.7992 |
| 57,074 | 2,752 | 20.7390 | 18 | HOLIDAY LEAVE | 85,327 | 4,112 | 20.7507 |
| 25,076 | 1,196 | 20.9665 | 19 | SICK LEAVE | 83,490 | 3,971 | 21.0249 |
| 699 | 32 | 21.8437 | 20 | MILITARY LEAVE | 3,120 | 157 | 19.8726 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 6,439 | 300 | 21.4633 |
| 136 | 6 | 22.6666 | 23 | CONTINUATION OF PAY LEAVE | 180 | 8 | 22.5000 |
| 121,090 | 5,800 | 20.8775 | 24 | TOTAL PAID ABSENCE | 285,907 | 13,715 | 20.8462 |
| 650,962 | 29,606 | 21.9875 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,948,340 | 88,875 | 21.9222 |
| 95,179 | 4,566 | 20.8451 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 192,678 | 9,279 | 20.7649 |
| 555,783 | 25,040 | 22.1958 | 27 | BALANCE LINE 25 - LINE 26 | 1,755,662 | 79,596 | 22.0571 |
| 47,274 | 2,270 | 20.8255 | 28 | ANNUAL LEAVE ACCRUED | 141,933 | 6,821 | 20.8082 |
| 21,965 | 1,060 | 20.7216 | 29 | HOLIDAY LEAVE ACCRUED | 65,381 | 3,155 | 20.7229 |
| 625,022 | 28,370 | 22.0310 | 30 | ACCRUED SALARY COST | 1,962,976 | 89,572 | 21.9150 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 45,048 | | | 32 | HEALTH BENEFITS | 135,580 | | |
| 3,841 | | | 33 | LIFE INSURANCE | 11,558 | | |
| 58,829 | | | 34 | RETIREMENT | 177,709 | | |
| 19,929 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 60,479 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,639 | | | 37 | SOCIAL SECURITY | 100,872 | | |
| 9,283 | | | 38 | MEDICARE | 27,779 | | |
| 170,569 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 513,977 | | |
| 4,305 | | | 40 | UNIFORM ALLOWANCE | 9,767 | | |
| 174,874 | | | 41 | TOTAL BENEFITS | 523,744 | | |
| | | 27.9788 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.6811 |
| 799,896 | 23,806 | 33.6006 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,486,720 | 75,160 | 33.0856 |
| 11,677 | | | 44 | LESS OVERTIME PREMIUM PAY | 31,626 | | |
| 788,219 | 23,806 | 33.1100 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,455,094 | 75,160 | 32.6649 |

USPS 26-6387
MINNE, IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0410

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

DATE 06-2000
13
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 477,918,487 | 25,035,133 | 19.0899 | 01 | STRAIGHT TIME HOURS | 1,529,600,725 | 80,117,206 | 19.0920 |
| 87,853,319 | 2,983,334 | 29.4480 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 253,458,134 | 8,604,201 | 29.4574 |
| 19,143,493 | 1,010,143 | 18.9512 | 03 | HOLIDAY WORK HOURS | 28,760,347 | 1,518,793 | 18.9363 |
| 584,915,299 | 29,028,610 | 20.1496 | 04 | WORK HOURS SUBTOTAL | 1,811,819,206 | 90,240,200 | 20.0777 |
| | 70,002 | | 05 | STEWARDS DUTY HOURS (NA) | | 217,495 | |
| 8,216,748 | 216,739 | 37.9107 | 06 | PENALTY OVERTIME (NA) | 22,586,425 | 595,407 | 37.9344 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 134 | 8 | 16.7500 |
| 4,066,413 | 201,315 | 20.1992 | 07 | LIMITED DUTY HOURS (NA) | 12,606,042 | 625,673 | 20.1479 |
| 12,411,475 | 624,377 | 19.8781 | 08 | REHABILITATION WORK HOURS (NA) | 39,568,835 | 1,994,253 | 19.8414 |
| 3,841,994 | 188,947 | 20.3337 | 09 | TRAINING HOURS | 13,457,955 | 664,857 | 20.2418 |
| 588,757,293 | 29,217,557 | 20.1508 | 10 | TOTAL WORK HOURS | 1,825,277,161 | 90,905,057 | 20.0789 |
| 9,340,777 | 2,014,053 | 4.6378 | 11 | SUNDAY PREMIUM (NA HOURS) | 27,625,563 | 5,956,187 | 4.6381 |
| 16,848,377 | 11,066,518 | 1.5224 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 52,168,156 | 34,252,099 | 1.5230 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 48- | 8- | 6.0000 |
| 483,093 | 50,594 | 9.5484 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,684,033 | 178,724 | 9.4225 |
| | 1,795,049 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,376,974 | |
| 669,652 | 34,248 | 19.5530 | 16 | TERMINAL LEAVE | 2,678,368 | 127,226 | 21.0520 |
| 45,140,619 | 2,348,992 | 19.2170 | 17 | ANNUAL LEAVE | 128,151,605 | 6,718,113 | 19.0755 |
| 63,674,229 | 3,345,477 | 19.0329 | 18 | HOLIDAY LEAVE | 95,863,779 | 5,036,562 | 19.0335 |
| 26,962,530 | 1,415,635 | 19.0462 | 19 | SICK LEAVE | 85,895,037 | 4,533,597 | 18.9463 |
| 237,157 | 12,987 | 18.2611 | 20 | MILITARY LEAVE | 830,407 | 45,623 | 18.2014 |
| | | | 21 | CONVENTION LEAVE | | | |
| 735,051 | 38,433 | 19.1255 | 22 | OTHER LEAVE | 2,852,494 | 149,262 | 19.1106 |
| 306,516 | 16,284 | 18.8231 | 23 | CONTINUATION OF PAY LEAVE | 1,189,385 | 63,332 | 18.7801 |
| 137,725,754 | 7,212,056 | 19.0966 | 24 | TOTAL PAID ABSENCE | 317,461,075 | 16,673,715 | 19.0396 |
| 753,155,294 | 36,429,613 | 20.6742 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,224,215,940 | 107,578,772 | 20.6752 |
| 109,484,500 | 5,728,717 | 19.1115 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 226,693,752 | 11,881,901 | 19.0789 |
| 643,670,794 | 30,700,896 | 20.9658 | 27 | BALANCE LINE 25 - LINE 26 | 1,997,522,188 | 95,696,871 | 20.8734 |
| 56,606,809 | 2,960,612 | 19.1199 | 28 | ANNUAL LEAVE ACCRUED | 169,774,693 | 8,879,166 | 19.1205 |
| 24,217,906 | 1,273,772 | 19.0127 | 29 | HOLIDAY LEAVE ACCRUED | 72,738,843 | 3,826,180 | 19.0108 |
| 724,495,509 | 34,935,280 | 20.7382 | 30 | ACCRUED SALARY COST | 2,240,035,724 | 108,402,217 | 20.6641 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 63,465,495 | | | 32 | HEALTH BENEFITS | 192,733,850 | | |
| 4,084,218 | | | 33 | LIFE INSURANCE | 12,252,716 | | |
| 55,825,897 | | | 34 | RETIREMENT | 167,499,339 | | |
| 14,887,344 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 44,670,114 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,958,018 | | | 37 | SOCIAL SECURITY | 76,417,791 | | |
| 10,700,738 | | | 38 | MEDICARE | 31,600,747 | | |
| 174,921,710 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 525,174,557 | | |
| 844,705 | | | 40 | UNIFORM ALLOWANCE | 3,008,991 | | |
| 175,766,415 | | | 41 | TOTAL BENEFITS | 528,183,548 | | |
| | | 24.2605 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.5792 |
| 900,261,924 | 29,217,557 | 30.8123 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,768,219,272 | 90,905,057 | 30.4517 |
| 30,627,352 | | | 44 | LESS OVERTIME PREMIUM PAY | 88,173,447 | | |
| 869,634,572 | 29,217,557 | 29.7641 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,680,045,825 | 90,905,057 | 29.4818 |

USPS 26-6387
MINNE. IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0420

NATIONAL PAYROLL P SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

DATE 06-2000
14

REPORT-A

TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,296,133 | 461,052 | 17.9939 | 01 | STRAIGHT TIME HOURS | 25,917,871 | 1,440,677 | 17.9900 |
| 334,449 | 12,212 | 27.3869 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 850,149 | 30,889 | 27.5227 |
| 175,895 | 10,142 | 17.3432 | 03 | HOLIDAY WORK HOURS | 278,525 | 16,098 | 17.3018 |
| 8,806,477 | 483,406 | 18.2175 | 04 | WORK HOURS SUBTOTAL | 27,046,545 | 1,487,664 | 18.1805 |
| | 159 | | 05 | STEWARDS DUTY HOURS (NA) | | 581 | |
| 18,719 | 517 | 36.2069 | 06 | PENALTY OVERTIME (NA) | 46,654 | 1,272 | 36.6776 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 71,801 | 3,816 | 18.8157 | 07 | LIMITED DUTY HOURS (NA) | 218,365 | 11,573 | 18.8684 |
| 104,464 | 5,431 | 19.2347 | 08 | REHABILITATION WORK HOURS (NA) | 341,907 | 17,729 | 19.2851 |
| 76,625 | 4,204 | 18.2266 | 09 | TRAINING HOURS | 272,006 | 14,803 | 18.3750 |
| 8,883,102 | 487,610 | 18.2176 | 10 | TOTAL WORK HOURS | 27,318,551 | 1,502,467 | 18.1824 |
| 81,117 | 19,295 | 4.2040 | 11 | SUNDAY PREMIUM (NA HOURS) | 237,934 | 56,585 | 4.2048 |
| 196,021 | 140,081 | 1.3993 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 599,830 | 428,022 | 1.4013 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,374 | 996 | 8.4076 |
| | 29,916 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 89,642 | |
| 12,235 | 675 | 18.1259 | 16 | TERMINAL LEAVE | 34,066 | 1,496 | 22.7713 |
| 602,402 | 32,748 | 18.3950 | 17 | ANNUAL LEAVE | 1,885,417 | 104,458 | 18.0495 |
| 891,839 | 49,619 | 17.9737 | 18 | HOLIDAY LEAVE | 1,370,731 | 76,290 | 17.9673 |
| 387,621 | 21,377 | 18.1326 | 19 | SICK LEAVE | 1,250,081 | 69,186 | 18.0684 |
| 3,986 | 229 | 17.4061 | 20 | MILITARY LEAVE | 11,737 | 686 | 17.1093 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,617 | 251 | 18.3944 | 22 | OTHER LEAVE | 23,858 | 1,310 | 18.2122 |
| 4,456 | 252 | 17.6825 | 23 | CONTINUATION OF PAY LEAVE | 30,882 | 1,760 | 17.5465 |
| 1,907,156 | 105,151 | 18.1373 | 24 | TOTAL PAID ABSENCE | 4,606,772 | 255,186 | 18.0526 |
| 11,067,396 | 592,761 | 18.6709 | 25 | GROSS PAY & TOTAL PAID HOURS | 32,771,461 | 1,757,653 | 18.6450 |
| 1,506,476 | 83,042 | 18.1411 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,290,214 | 182,244 | 18.0538 |
| 9,560,920 | 509,719 | 18.7572 | 27 | BALANCE LINE 25 - LINE 26 | 29,481,247 | 1,575,409 | 18.7133 |
| 850,334 | 46,767 | 18.1823 | 28 | ANNUAL LEAVE ACCRUED | 2,541,092 | 140,213 | 18.1230 |
| 346,154 | 19,212 | 18.0175 | 29 | HOLIDAY LEAVE ACCRUED | 1,041,098 | 57,841 | 17.9993 |
| 10,757,408 | 575,698 | 18.6858 | 30 | ACCRUED SALARY COST | 33,063,437 | 1,773,463 | 18.6434 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,242,925 | | | 32 | HEALTH BENEFITS | 3,814,675 | | |
| 64,260 | | | 33 | LIFE INSURANCE | 192,717 | | |
| 1,024,499 | | | 34 | RETIREMENT | 3,068,990 | | |
| 338,833 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,018,548 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 554,728 | | | 37 | SOCIAL SECURITY | 1,641,972 | | |
| 156,512 | | | 38 | MEDICARE | 463,601 | | |
| 3,381,757 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,200,503 | | |
| 22,767 | | | 40 | UNIFORM ALLOWANCE | 72,135 | | |
| 3,404,524 | | | 41 | TOTAL BENEFITS | 10,272,638 | | |
| | | 31.6481 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.0694 |
| 14,161,932 | 487,610 | 29.0435 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 43,336,075 | 1,502,467 | 28.8432 |
| 114,498 | | | 44 | LESS OVERTIME PREMIUM PAY | 290,891 | | |
| 14,047,434 | 487,610 | 28.8087 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 43,045,184 | 1,502,467 | 28.6496 |

USPS 26-6387
MINNE/ IS PDC
REPORT AW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0430

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P 03-2001
ENDING DATE 12-01-2000

TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

DATE 06-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 118,694,672 | 6,896,755 | 17.2102 | 01 | STRAIGHT TIME HOURS | 357,795,329 | 20,801,389 | 17.2005 |
| 21,037,550 | 839,006 | 25.0743 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 61,155,254 | 2,441,611 | 25.0470 |
| 1,065 | 56 | 19.0178 | 03 | HOLIDAY WORK HOURS | 1,202 | 64 | 18.7812 |
| 139,733,287 | 7,735,817 | 18.0631 | 04 | WORK HOURS SUBTOTAL | 418,951,785 | 23,243,064 | 18.0248 |
| | 2,314 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,171 | |
| 1,192,470 | 37,051 | 32.1845 | 06 | PENALTY OVERTIME (NA) | 3,037,586 | 94,388 | 32.1819 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 50- | 4- | 12.5000 |
| 530,336 | 29,094 | 18.2283 | 07 | LIMITED DUTY HOURS (NA) | 1,656,613 | 90,904 | 18.2237 |
| 2,367,576 | 115,037 | 20.5809 | 08 | REHABILITATION WORK HOURS (NA) | 7,316,036 | 355,387 | 20.5861 |
| 1,789,885 | 100,009 | 17.8972 | 09 | TRAINING HOURS | 6,394,696 | 356,395 | 17.9427 |
| 141,523,172 | 7,835,826 | 18.0610 | 10 | TOTAL WORK HOURS | 425,346,481 | 23,599,459 | 18.0235 |
| 2,284,031 | 581,006 | 3.9311 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,728,219 | 1,716,740 | 3.9191 |
| 3,158,230 | 2,426,014 | 1.3018 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,456,654 | 7,276,843 | 1.2995 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9 | | |
| 22 | 3 | 7.3333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 10,109 | 1,251 | 8.0807 |
| | 128,212 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 398,372 | |
| 231,600 | 12,815 | 18.0725 | 16 | TERMINAL LEAVE | 965,124 | 51,233 | 18.8379 |
| 8,623,726 | 475,593 | 18.1325 | 17 | ANNUAL LEAVE | 26,228,151 | 1,464,421 | 17.9102 |
| 921 | 48 | 19.1875 | 18 | HOLIDAY LEAVE | 456 | 16 | 28.5000 |
| 4,129,515 | 234,631 | 17.6000 | 19 | SICK LEAVE | 12,832,604 | 735,307 | 17.4520 |
| 36,414 | 2,171 | 16.7729 | 20 | MILITARY LEAVE | 157,010 | 9,473 | 16.5744 |
| | | | 21 | CONVENTION LEAVE | | | |
| 123,589 | 7,163 | 17.2538 | 22 | OTHER LEAVE | 454,783 | 26,629 | 17.0784 |
| 50,482 | 2,949 | 17.1183 | 23 | CONTINUATION OF PAY LEAVE | 216,082 | 12,531 | 17.2437 |
| 13,196,247 | 735,370 | 17.9450 | 24 | TOTAL PAID ABSENCE | 40,854,210 | 2,299,610 | 17.7657 |
| 160,161,702 | 8,571,196 | 18.6860 | 25 | GROSS PAY & TOTAL PAID HOURS | 482,395,682 | 25,899,069 | 18.6259 |
| 8,856,247 | 488,456 | 18.1311 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 27,193,731 | 1,515,670 | 17.9417 |
| 151,305,455 | 8,082,740 | 18.7195 | 27 | BALANCE LINE 25 - LINE 26 | 455,201,951 | 24,383,399 | 18.6685 |
| 9,859,627 | 580,569 | 16.9826 | 28 | ANNUAL LEAVE ACCRUED | 29,690,389 | 1,749,745 | 16.9684 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 161,165,082 | 8,663,309 | 18.6031 | 30 | ACCRUED SALARY COST | 484,892,340 | 26,133,144 | 18.5546 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,535,362 | | | 32 | HEALTH BENEFITS | 44,603,045 | | |
| 894,844 | | | 33 | LIFE INSURANCE | 2,700,063 | | |
| 13,552,090 | | | 34 | RETIREMENT | 40,983,221 | | |
| 4,457,044 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,579,979 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,913,721 | | | 37 | SOCIAL SECURITY | 26,795,076 | | |
| 2,274,425 | | | 38 | MEDICARE | 6,849,704 | | |
| 44,627,486 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 135,511,088 | | |
| 292,112 | | | 40 | UNIFORM ALLOWANCE | 1,083,041 | | |
| 44,919,598 | | | 41 | TOTAL BENEFITS | 136,594,129 | | |
| | | 27.8717 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.1699 |
| 206,084,680 | 7,835,826 | 26.3003 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 621,486,469 | 23,599,459 | 26.3347 |
| 7,204,647 | | | 44 | LESS OVERTIME PREMIUM PAY | 20,871,993 | | |
| 198,880,033 | 7,835,826 | 25.3808 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 600,614,476 | 23,599,459 | 25.4503 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0435

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. J 03-2001
ENDING DATE 12-01-2000

TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,923,248 | 1,348,569 | 11.8075 | 01 | STRAIGHT TIME HOURS | 46,253,245 | 3,910,706 | 11.8273 |
| 1,010,289 | 56,495 | 17.8828 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,789,334 | 155,909 | 17.8907 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 16,933,537 | 1,405,064 | 12.0517 | 04 | WORK HOURS SUBTOTAL | 49,042,579 | 4,066,615 | 12.0598 |
| | 73 | | 05 | STEWARDS DUTY HOURS (NA) | | 229 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 5,890 | 463 | 12.7213 | 07 | LIMITED DUTY HOURS (NA) | 8,927 | 702 | 12.7165 |
| 444 | 36 | 12.3333 | 08 | REHABILITATION WORK HOURS (NA) | 2,146 | 174 | 12.3333 |
| 1,369,482 | 110,518 | 12.3914 | 09 | TRAINING HOURS | 3,241,639 | 261,145 | 12.4131 |
| 18,303,019 | 1,515,582 | 12.0765 | 10 | TOTAL WORK HOURS | 52,284,218 | 4,327,760 | 12.0811 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,087,886 | 1,048,942 | 1.0371 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,085,185 | 2,971,678 | 1.0381 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 204 | 43 | 4.7441 |
| | 20,836 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64,422 | |
| 147,853 | 12,440 | 11.8852 | 16 | TERMINAL LEAVE | 505,823 | 42,808 | 11.8160 |
| 402,352 | 34,101 | 11.7988 | 17 | ANNUAL LEAVE | 1,312,850 | 111,375 | 11.7876 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 421 | 36 | 11.6944 | 22 | OTHER LEAVE | 2,307 | 197 | 11.7106 |
| 49 | 4 | 12.2500 | 23 | CONTINUATION OF PAY LEAVE | 1,442 | 113 | 12.7610 |
| 550,675 | 46,581 | 11.8218 | 24 | TOTAL PAID ABSENCE | 1,822,422 | 154,493 | 11.7961 |
| 19,941,580 | 1,562,163 | 12.7653 | 25 | GROSS PAY & TOTAL PAID HOURS | 57,192,029 | 4,482,253 | 12.7596 |
| 550,205 | 46,541 | 11.8219 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,818,673 | 154,183 | 11.7955 |
| 19,391,375 | 1,515,622 | 12.7943 | 27 | BALANCE LINE 25 - LINE 26 | 55,373,356 | 4,328,070 | 12.7940 |
| 808,195 | 71,203 | 11.3505 | 28 | ANNUAL LEAVE ACCRUED | 2,316,525 | 203,897 | 11.3612 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 20,199,570 | 1,586,825 | 12.7295 | 30 | ACCRUED SALARY COST | 57,689,881 | 4,531,967 | 12.7295 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43 | | | 32 | HEALTH BENEFITS | 223- | | |
| 3 | | | 33 | LIFE INSURANCE | 37- | | |
| 39 | | | 34 | RETIREMENT | 600- | | |
| 12 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 72- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,233,688 | | | 37 | SOCIAL SECURITY | 3,538,691 | | |
| 288,638 | | | 38 | MEDICARE | 827,817 | | |
| 1,522,423 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,365,576 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,522,423 | | | 41 | TOTAL BENEFITS | 4,365,576 | | |
| | | 7.5369 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5673 |
| 21,721,993 | 1,515,582 | 14.3324 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 62,055,457 | 4,327,760 | 14.3389 |
| 336,426 | | | 44 | LESS OVERTIME PREMIUM PAY | 928,848 | | |
| 21,385,567 | 1,515,582 | 14.1104 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 61,126,609 | 4,327,760 | 14.1243 |

USPS 26-6387 NATIONAL PAYROLL H SUMMARY REPORT DATE 6-2000
MINNEA IS PDC ACCOUNTING P. J 03-2001 17
REPORT AAW120P1 SFX ENDING DATE 12-01-2000
B/A FDC SUB REPORT-A
REFERENCE NBR: 0440 TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 620,832,540 | 33,741,509 | 18.3996 | 01 | STRAIGHT TIME HOURS | 1,959,567,170 | 106,269,978 | 18.4395 |
| 110,235,607 | 3,891,047 | 28.3305 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 318,252,871 | 11,232,610 | 28.3329 |
| 19,320,453 | 1,020,341 | 18.9352 | 03 | HOLIDAY WORK HOURS | 29,040,074 | 1,534,955 | 18.9191 |
| 750,388,600 | 38,652,897 | 19.4135 | 04 | WORK HOURS SUBTOTAL | 2,306,860,115 | 119,037,543 | 19.3792 |
| | 72,548 | | 05 | STEWARDS DUTY HOURS (NA) | | 225,476 | |
| 9,427,937 | 254,307 | 37.0730 | 06 | PENALTY OVERTIME (NA) | 25,670,665 | 691,067 | 37.1464 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 84 | 4 | 21.0000 |
| 4,674,440 | 234,688 | 19.9176 | 07 | LIMITED DUTY HOURS (NA) | 14,489,947 | 728,852 | 19.8805 |
| 14,883,959 | 744,881 | 19.9816 | 08 | REHABILITATION WORK HOURS (NA) | 47,228,924 | 2,367,543 | 19.9484 |
| 7,077,986 | 403,678 | 17.5337 | 09 | TRAINING HOURS | 23,366,296 | 1,297,200 | 18.0128 |
| 757,466,586 | 39,056,575 | 19.3940 | 10 | TOTAL WORK HOURS | 2,330,226,411 | 120,334,743 | 19.3645 |
| 11,705,925 | 2,614,354 | 4.4775 | 11 | SUNDAY PREMIUM (NA HOURS) | 34,591,716 | 7,729,512 | 4.4752 |
| 21,290,514 | 14,681,555 | 1.4501 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 65,309,825 | 44,928,642 | 1.4536 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 39- | 8- | 4.8750 |
| 483,115 | 50,597 | 9.5482 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,702,720 | 181,014 | 9.4065 |
| | 1,974,013 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,929,410 | |
| 1,061,340 | 60,178 | 17.6366 | 16 | TERMINAL LEAVE | 4,183,381 | 222,763 | 18.7795 |
| 54,769,099 | 2,891,434 | 18.9418 | 17 | ANNUAL LEAVE | 157,578,023 | 8,398,367 | 18.7629 |
| 64,566,989 | 3,395,144 | 19.0174 | 18 | HOLIDAY LEAVE | 97,234,966 | 5,112,868 | 19.0176 |
| 31,479,666 | 1,671,643 | 18.8315 | 19 | SICK LEAVE | 99,977,722 | 5,338,090 | 18.7291 |
| 277,557 | 15,387 | 18.0384 | 20 | MILITARY LEAVE | 999,154 | 55,782 | 17.9117 |
| | | | 21 | CONVENTION LEAVE | | | |
| 863,678 | 45,883 | 18.8234 | 22 | OTHER LEAVE | 3,333,442 | 177,398 | 18.7907 |
| 361,503 | 19,489 | 18.5490 | 23 | CONTINUATION OF PAY LEAVE | 1,437,791 | 77,736 | 18.4958 |
| 153,379,832 | 8,099,158 | 18.9377 | 24 | TOTAL PAID ABSENCE | 364,744,479 | 19,383,004 | 18.8177 |
| 944,325,972 | 47,155,733 | 20.0256 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,796,575,112 | 139,717,747 | 20.0158 |
| 120,397,428 | 6,346,756 | 18.9699 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 258,996,370 | 13,733,998 | 18.8580 |
| 823,928,544 | 40,808,977 | 20.1898 | 27 | BALANCE LINE 25 - LINE 26 | 2,537,578,742 | 125,983,749 | 20.1421 |
| 68,124,965 | 3,659,151 | 18.6176 | 28 | ANNUAL LEAVE ACCRUED | 204,322,699 | 10,973,021 | 18.6204 |
| 24,564,060 | 1,292,984 | 18.9979 | 29 | HOLIDAY LEAVE ACCRUED | 73,779,941 | 3,884,021 | 18.9957 |
| 916,617,569 | 45,761,112 | 20.0304 | 30 | ACCRUED SALARY COST | 2,815,681,382 | 140,840,791 | 19.9919 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 79,243,825 | | | 32 | HEALTH BENEFITS | 241,151,347 | | |
| 5,043,325 | | | 33 | LIFE INSURANCE | 15,145,459 | | |
| 70,402,525 | | | 34 | RETIREMENT | 211,550,950 | | |
| 19,683,233 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 59,268,569 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 36,660,155 | | | 37 | SOCIAL SECURITY | 108,393,530 | | |
| 13,420,313 | | | 38 | MEDICARE | 39,741,869 | | |
| 224,453,376 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 675,251,724 | | |
| 1,159,584 | | | 40 | UNIFORM ALLOWANCE | 4,164,167 | | |
| 225,612,960 | | | 41 | TOTAL BENEFITS | 679,415,891 | | |
| | | 24.6136 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.1297 |
| 1,142,230,529 | 39,056,575 | 29.2455 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,495,097,273 | 120,334,743 | 29.0447 |
| 38,282,923 | | | 44 | LESS OVERTIME PREMIUM PAY | 110,265,179 | | |
| 1,103,947,606 | 39,056,575 | 28.2653 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,384,832,094 | 120,334,743 | 28.1284 |

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MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0450

NATIONAL PAYROLL H' SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
18

REPORT-A

TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 30,738,348 | 3,042,310 | 10.1036 | 01 | STRAIGHT TIME HOURS | 78,171,275 | 7,861,205 | 9.9439 |
| 5,214,858 | 340,354 | 15.3218 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13,291,579 | 881,863 | 15.0721 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 35,953,206 | 3,382,664 | 10.6286 | 04 | WORK HOURS SUBTOTAL | 91,462,854 | 8,743,068 | 10.4611 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 14 | 1 | 14.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 15,813 | 1,428 | 11.0735 | 07 | LIMITED DUTY HOURS (NA) | 54,540 | 5,104 | 10.6857 |
| 5,912 | 500 | 11.8240 | 08 | REHABILITATION WORK HOURS (NA) | 14,290 | 1,218 | 11.7323 |
| 1,266,503 | 117,990 | 10.7339 | 09 | TRAINING HOURS | 2,384,580 | 226,054 | 10.5487 |
| 37,219,709 | 3,500,654 | 10.6322 | 10 | TOTAL WORK HOURS | 93,847,434 | 8,969,122 | 10.4633 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 10 | 4 | 2.5000 |
| 1,483,124 | 1,842,077 | .8051 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,684,594 | 4,651,891 | .7920 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 9,225 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 26,952 | |
| | | | 16 | TERMINAL LEAVE | 648 | | |
| 147 | 12 | 12.2500 | 17 | ANNUAL LEAVE | 7,407 | 478 | 15.4958 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 700 | 71 | 9.8591 | 22 | OTHER LEAVE | 1,489 | 151 | 9.8609 |
| 7,615 | 842 | 9.0439 | 23 | CONTINUATION OF PAY LEAVE | 22,311 | 2,326 | 9.5920 |
| 8,462 | 925 | 9.1481 | 24 | TOTAL PAID ABSENCE | 31,855 | 2,955 | 10.7800 |
| 38,711,295 | 3,501,579 | 11.0553 | 25 | GROSS PAY & TOTAL PAID HOURS | 97,563,893 | 8,972,077 | 10.8741 |
| 147 | 12 | 12.2500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,055 | 478 | 16.8514 |
| 38,711,148 | 3,501,567 | 11.0553 | 27 | BALANCE LINE 25 - LINE 26 | 97,555,838 | 8,971,599 | 10.8738 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 38,711,148 | 3,501,567 | 11.0553 | 30 | ACCRUED SALARY COST | 97,555,838 | 8,971,599 | 10.8738 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 585- | | | 32 | HEALTH BENEFITS | 935- | | |
| 42- | | | 33 | LIFE INSURANCE | 84- | | |
| 486- | | | 34 | RETIREMENT | 1,011- | | |
| 109- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 227- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,393,026 | | | 37 | SOCIAL SECURITY | 6,031,472 | | |
| 559,620 | | | 38 | MEDICARE | 1,410,469 | | |
| 2,951,424 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,439,684 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,951,424 | | | 41 | TOTAL BENEFITS | 7,439,684 | | |
| | | 7.6242 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6260 |
| 41,662,572 | 3,500,654 | 11.9013 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 104,995,522 | 8,969,122 | 11.7063 |
| 1,736,548 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,426,098 | | |
| 39,926,024 | 3,500,654 | 11.4053 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 100,569,424 | 8,969,122 | 11.2128 |

USPS 26-6387
MINNE: IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0460

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: CLERKS, FULL-TIME, CAG K-L

DATE 06-2000
. 19
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 26,987 | 1,422 | 18.9781 | 01 | STRAIGHT TIME HOURS | 71,858 | 3,789 | 18.9648 |
| 385 | 16 | 24.0625 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,312 | 51 | 25.7254 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 27,372 | 1,438 | 19.0347 | 04 | WORK HOURS SUBTOTAL | 73,170 | 3,840 | 19.0546 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 5,382 | 271 | 19.8597 | 07 | LIMITED DUTY HOURS (NA) | 16,100 | 806 | 19.9751 |
| 5,397 | 234 | 23.0641 | 08 | REHABILITATION WORK HOURS (NA) | 17,709 | 759 | 23.3320 |
| | | | 09 | TRAINING HOURS | 867 | 40 | 21.6750 |
| 27,372 | 1,438 | 19.0347 | 10 | TOTAL WORK HOURS | 74,037 | 3,880 | 19.0817 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 160 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 512 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 755 | 35 | 21.5714 | 17 | ANNUAL LEAVE | 4,779 | 214 | 22.3317 |
| 1,054 | 48 | 21.9583 | 18 | HOLIDAY LEAVE | 1,682 | 78 | 21.5641 |
| 846 | 35 | 24.1714 | 19 | SICK LEAVE | 5,589 | 317 | 17.6309 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 156 | 8 | 19.5000 | 22 | OTHER LEAVE | 156 | 8 | 19.5000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,811 | 126 | 22.3095 | 24 | TOTAL PAID ABSENCE | 12,206 | 617 | 19.7828 |
| 30,183 | 1,564 | 19.2985 | 25 | GROSS PAY & TOTAL PAID HOURS | 86,243 | 4,497 | 19.1778 |
| 1,809 | 83 | 21.7951 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,461 | 292 | 22.1267 |
| 28,374 | 1,481 | 19.1586 | 27 | BALANCE LINE 25 - LINE 26 | 79,782 | 4,205 | 18.9731 |
| 965 | 44 | 21.9318 | 28 | ANNUAL LEAVE ACCRUED | 3,299 | 156 | 21.1474 |
| 407 | 19 | 21.4210 | 29 | HOLIDAY LEAVE ACCRUED | 1,378 | 65 | 21.2000 |
| 29,746 | 1,544 | 19.2655 | 30 | ACCRUED SALARY COST | 84,459 | 4,426 | 19.0824 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,724 | | | 32 | HEALTH BENEFITS | 7,761 | | |
| 176 | | | 33 | LIFE INSURANCE | 502 | | |
| 2,173 | | | 34 | RETIREMENT | 6,194 | | |
| 217 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 661 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 627 | | | 37 | SOCIAL SECURITY | 1,857 | | |
| 430 | | | 38 | MEDICARE | 1,224 | | |
| 6,347 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,199 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 6,347 | | | 41 | TOTAL BENEFITS | 18,199 | | |
| | | 21.3373 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.5477 |
| 36,093 | 1,438 | 25.0994 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 102,658 | 3,880 | 26.4582 |
| 128 | | | 44 | LESS OVERTIME PREMIUM PAY | 437 | | |
| 35,965 | 1,438 | 25.0104 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 102,221 | 3,880 | 26.3456 |

USPS 26-6387
MINNEA ıS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0470

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING P, J 03-2001
ENDING DATE 12-01-2000

DATE `6-2000
20

REPORT-A

TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 26-6387 NATIONAL PAYROLL H SUMMARY REPORT DATE 6-2000
MINNEA IS PDC ACCOUNTING P.. D 03-2001 21
REPORT AAW12OP1 SFX ENDING DATE 12-01-2000
B/A FDC SUB REPORT-A
REFERENCE NBR: 0480 TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 249,389 | 15,205 | 16.4017 | 01 | STRAIGHT TIME HOURS | 822,887 | 49,580 | 16.5971 |
| 7,765 | 302 | 25.7119 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,992 | 947 | 25.3347 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 257,154 | 15,507 | 16.5830 | 04 | WORK HOURS SUBTOTAL | 846,879 | 50,527 | 16.7609 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 20 | 1 | 20.0000 | 06 | PENALTY OVERTIME (NA) | 166 | 5 | 33.2000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,416 | 149 | 16.2147 | 07 | LIMITED DUTY HOURS (NA) | 4,487 | 294 | 15.2619 |
| 1,797- | 112- | 16.0446 | 08 | REHABILITATION WORK HOURS (NA) | 1,699- | 96- | 17.6979 |
| 5,066 | 290 | 17.4689 | 09 | TRAINING HOURS | 23,316 | 1,558 | 14.9653 |
| 262,220 | 15,797 | 16.5993 | 10 | TOTAL WORK HOURS | 870,195 | 52,085 | 16.7072 |
| 478 | 110 | 4.3454 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,217 | 274 | 4.4416 |
| 457 | 302 | 1.5132 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,479 | 980 | 1.5091 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 566 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,735 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 73,247 | 3,866 | 18.9464 | 17 | ANNUAL LEAVE | 183,966 | 9,741 | 18.8857 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 15,539 | 816 | 19.0428 | 19 | SICK LEAVE | 48,704 | 2,550 | 19.0996 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,173 | 60 | 19.5500 | 22 | OTHER LEAVE | 2,985 | 152 | 19.6381 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 89,959 | 4,742 | 18.9706 | 24 | TOTAL PAID ABSENCE | 235,655 | 12,443 | 18.9387 |
| 353,114 | 20,539 | 17.1923 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,108,546 | 64,528 | 17.1793 |
| 73,247 | 3,866 | 18.9464 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 183,966 | 9,741 | 18.8857 |
| 279,867 | 16,673 | 16.7856 | 27 | BALANCE LINE 25 - LINE 26 | 924,580 | 54,787 | 16.8759 |
| 53,991 | 3,058 | 17.6556 | 28 | ANNUAL LEAVE ACCRUED | 158,934 | 9,016 | 17.6279 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 333,858 | 19,731 | 16.9204 | 30 | ACCRUED SALARY COST | 1,083,514 | 63,803 | 16.9821 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 46,370 | | | 32 | HEALTH BENEFITS | 147,257 | | |
| 3,011 | | | 33 | LIFE INSURANCE | 9,582 | | |
| 25,864 | | | 34 | RETIREMENT | 82,190 | | |
| 5,641 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 18,597 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,855 | | | 37 | SOCIAL SECURITY | 44,423 | | |
| 4,944 | | | 38 | MEDICARE | 15,486 | | |
| 99,685 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 317,535 | | |
| 140 | | | 40 | UNIFORM ALLOWANCE | 390 | | |
| 99,825 | | | 41 | TOTAL BENEFITS | 317,925 | | |
| | | 29.9004 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.3420 |
| 433,683 | 15,797 | 27.4535 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,401,439 | 52,085 | 26.9067 |
| 2,589 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,017 | | |
| 431,094 | 15,797 | 27.2896 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,393,422 | 52,085 | 26.7528 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0485

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING P. J 03-2001
ENDING DATE 12-01-2000

DATE ' '6-2000
22

REPORT-A

TITLE: CLERKS, TRANSITIONAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 15 | 2 | 7.5000 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 15 | 2 | 7.5000 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 15 | 2 | 7.5000 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 15 | 2 | 7.5000 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 15 | 2 | 7.5000 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 15 | 2 | 7.5000 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 1 | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 1 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 1 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 6.6666 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 16 | 2 | 8.0000 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 16 | 2 | 8.0000 |

USPS 26-6387
MINNE, IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0490

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

DATE 06-2000
23

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 276,376 | 16,627 | 16.6221 | 01 | STRAIGHT TIME HOURS | 894,760 | 53,371 | 16.7649 |
| 8,150 | 318 | 25.6289 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 25,304 | 998 | 25.3547 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 284,526 | 16,945 | 16.7911 | 04 | WORK HOURS SUBTOTAL | 920,064 | 54,369 | 16.9225 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 20 | 1 | 20.0000 | 06 | PENALTY OVERTIME (NA) | 166 | 5 | 33.2000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 7,798 | 420 | 18.5666 | 07 | LIMITED DUTY HOURS (NA) | 20,587 | 1,100 | 18.7154 |
| 3,600 | 122 | 29.5081 | 08 | REHABILITATION WORK HOURS (NA) | 16,010 | 663 | 24.1478 |
| 5,066 | 290 | 17.4689 | 09 | TRAINING HOURS | 24,183 | 1,598 | 15.1332 |
| 289,592 | 17,235 | 16.8025 | 10 | TOTAL WORK HOURS | 944,247 | 55,967 | 16.8714 |
| 478 | 110 | 4.3454 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,217 | 274 | 4.4416 |
| 457 | 302 | 1.5132 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,479 | 980 | 1.5091 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 726 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,247 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 74,002 | 3,901 | 18.9700 | 17 | ANNUAL LEAVE | 188,745 | 9,955 | 18.9598 |
| 1,054 | 48 | 21.9583 | 18 | HOLIDAY LEAVE | 1,682 | 78 | 21.5641 |
| 16,385 | 851 | 19.2538 | 19 | SICK LEAVE | 54,293 | 2,867 | 18.9372 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,329 | 68 | 19.5441 | 22 | OTHER LEAVE | 3,141 | 160 | 19.6312 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 92,770 | 4,868 | 19.0571 | 24 | TOTAL PAID ABSENCE | 247,861 | 13,060 | 18.9786 |
| 383,297 | 22,103 | 17.3414 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,194,804 | 69,027 | 17.3092 |
| 75,056 | 3,949 | 19.0063 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 190,427 | 10,033 | 18.9800 |
| 308,241 | 18,154 | 16.9792 | 27 | BALANCE LINE 25 - LINE 26 | 1,004,377 | 58,994 | 17.0250 |
| 54,956 | 3,102 | 17.7163 | 28 | ANNUAL LEAVE ACCRUED | 162,233 | 9,172 | 17.6878 |
| 407 | 19 | 21.4210 | 29 | HOLIDAY LEAVE ACCRUED | 1,378 | 65 | 21.2000 |
| 363,604 | 21,275 | 17.0906 | 30 | ACCRUED SALARY COST | 1,167,988 | 68,231 | 17.1181 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 49,094 | | | 32 | HEALTH BENEFITS | 155,018 | | |
| 3,187 | | | 33 | LIFE INSURANCE | 10,084 | | |
| 28,037 | | | 34 | RETIREMENT | 88,384 | | |
| 5,858 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 19,258 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 14,482 | | | 37 | SOCIAL SECURITY | 46,281 | | |
| 5,374 | | | 38 | MEDICARE | 16,710 | | |
| 106,032 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 335,735 | | |
| 140 | | | 40 | UNIFORM ALLOWANCE | 390 | | |
| 106,172 | | | 41 | TOTAL BENEFITS | 336,125 | | |
| | | 29.1998 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.7781 |
| 469,776 | 17,235 | 27.2570 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,504,113 | 55,967 | 26.8749 |
| 2,717 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,454 | | |
| 467,059 | 17,235 | 27.0994 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,495,659 | 55,967 | 26.7239 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0500

NATIONAL PAYROLL H' SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

TITLE: CLERKS, CASUAL, CAG K-L

DATE )6-2000
24

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,677 | 2,058 | 10.5330 | 01 | STRAIGHT TIME HOURS | 72,400 | 6,671 | 10.8529 |
| 59 | 5 | 11.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 195 | 13 | 15.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 21,736 | 2,063 | 10.5361 | 04 | WORK HOURS SUBTOTAL | 72,595 | 6,684 | 10.8610 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 506 | 46 | 11.0000 | 07 | LIMITED DUTY HOURS (NA) | 1,430 | 130 | 11.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 132 | 12 | 11.0000 | 09 | TRAINING HOURS | 246 | 25 | 9.8400 |
| 21,868 | 2,075 | 10.5387 | 10 | TOTAL WORK HOURS | 72,841 | 6,709 | 10.8572 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4 | 6 | .6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 21,868 | 2,075 | 10.5387 | 25 | GROSS PAY & TOTAL PAID HOURS | 72,845 | 6,709 | 10.8578 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 21,868 | 2,075 | 10.5387 | 27 | BALANCE LINE 25 - LINE 26 | 72,845 | 6,709 | 10.8578 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 21,868 | 2,075 | 10.5387 | 30 | ACCRUED SALARY COST | 72,845 | 6,709 | 10.8578 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,329 | | | 37 | SOCIAL SECURITY | 4,363 | | |
| 311 | | | 38 | MEDICARE | 1,019 | | |
| 1,640 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,382 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,640 | | | 41 | TOTAL BENEFITS | 5,382 | | |
| | | 7.4995 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.3882 |
| 23,508 | 2,075 | 11.3291 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 78,227 | 6,709 | 11.6600 |
| 20 | | | 44 | LESS OVERTIME PREMIUM PAY | 65 | | |
| 23,488 | 2,075 | 11.3195 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 78,162 | 6,709 | 11.6503 |

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B/A FDC SUB
REFERENCE NBR: 0510

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

DATE 06-2000
25

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 621,108,916 | 33,758,136 | 18.3987 | 01 | STRAIGHT TIME HOURS | 1,960,461,930 | 106,323,349 | 18.4386 |
| 110,243,757 | 3,891,365 | 28.3303 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 318,278,175 | 11,233,608 | 28.3326 |
| 19,320,453 | 1,020,341 | 18.9352 | 03 | HOLIDAY WORK HOURS | 29,040,074 | 1,534,955 | 18.9191 |
| 750,673,126 | 38,669,842 | 19.4123 | 04 | WORK HOURS SUBTOTAL | 2,307,780,179 | 119,091,912 | 19.3781 |
| | 72,548 | | 05 | STEWARDS DUTY HOURS (NA) | | 225,476 | |
| 9,427,957 | 254,308 | 37.0729 | 06 | PENALTY OVERTIME (NA) | 25,670,831 | 691,072 | 37.1463 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 84 | 4 | 21.0000 |
| 4,682,238 | 235,108 | 19.9152 | 07 | LIMITED DUTY HOURS (NA) | 14,510,534 | 729,952 | 19.8787 |
| 14,887,559 | 745,003 | 19.9832 | 08 | REHABILITATION WORK HOURS (NA) | 47,244,934 | 2,368,206 | 19.9496 |
| 7,083,052 | 403,968 | 17.5336 | 09 | TRAINING HOURS | 23,390,479 | 1,298,798 | 18.0093 |
| 757,756,178 | 39,073,810 | 19.3929 | 10 | TOTAL WORK HOURS | 2,331,170,658 | 120,390,710 | 19.3633 |
| 11,706,403 | 2,614,464 | 4.4775 | 11 | SUNDAY PREMIUM (NA HOURS) | 34,592,933 | 7,729,786 | 4.4752 |
| 21,290,971 | 14,681,857 | 1.4501 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 65,311,304 | 44,929,622 | 1.4536 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 39- | 8- | 4.8750 |
| 483,115 | 50,597 | 9.5482 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,702,720 | 181,014 | 9.4065 |
| | 1,974,739 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,931,657 | |
| 1,061,340 | 60,178 | 17.6366 | 16 | TERMINAL LEAVE | 4,183,381 | 222,763 | 18.7795 |
| 54,843,101 | 2,895,335 | 18.9418 | 17 | ANNUAL LEAVE | 157,766,768 | 8,408,322 | 18.7631 |
| 64,568,043 | 3,395,192 | 19.0174 | 18 | HOLIDAY LEAVE | 97,236,648 | 5,112,946 | 19.0177 |
| 31,496,051 | 1,672,494 | 18.8317 | 19 | SICK LEAVE | 100,032,015 | 5,340,957 | 18.7292 |
| 277,557 | 15,387 | 18.0384 | 20 | MILITARY LEAVE | 999,154 | 55,782 | 17.9117 |
| | | | 21 | CONVENTION LEAVE | | | |
| 865,007 | 45,951 | 18.8245 | 22 | OTHER LEAVE | 3,336,583 | 177,558 | 18.7915 |
| 361,503 | 19,489 | 18.5490 | 23 | CONTINUATION OF PAY LEAVE | 1,437,791 | 77,736 | 18.4958 |
| 153,472,602 | 8,104,026 | 18.9378 | 24 | TOTAL PAID ABSENCE | 364,992,340 | 19,396,064 | 18.8178 |
| 944,709,269 | 47,177,836 | 20.0244 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,797,769,916 | 139,786,774 | 20.0145 |
| 120,472,484 | 6,350,705 | 18.9699 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 259,186,797 | 13,744,031 | 18.8581 |
| 824,236,785 | 40,827,131 | 20.1884 | 27 | BALANCE LINE 25 - LINE 26 | 2,538,583,119 | 126,042,743 | 20.1406 |
| 68,179,921 | 3,662,253 | 18.6169 | 28 | ANNUAL LEAVE ACCRUED | 204,484,932 | 10,982,193 | 18.6196 |
| 24,564,467 | 1,293,003 | 18.9979 | 29 | HOLIDAY LEAVE ACCRUED | 73,781,319 | 3,884,086 | 18.9957 |
| 916,981,173 | 45,782,387 | 20.0291 | 30 | ACCRUED SALARY COST | 2,816,849,370 | 140,909,022 | 19.9905 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 79,292,919 | | | 32 | HEALTH BENEFITS | 241,306,365 | | |
| 5,046,512 | | | 33 | LIFE INSURANCE | 15,155,543 | | |
| 70,430,562 | | | 34 | RETIREMENT | 211,639,334 | | |
| 19,689,091 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 59,287,827 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 36,674,637 | | | 37 | SOCIAL SECURITY | 108,439,811 | | |
| 13,425,687 | | | 38 | MEDICARE | 39,758,579 | | |
| 224,559,408 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 675,587,459 | | |
| 1,159,724 | | | 40 | UNIFORM ALLOWANCE | 4,164,557 | | |
| 225,719,132 | | | 41 | TOTAL BENEFITS | 679,752,016 | | |
| | | 24.6154 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.1316 |
| 1,142,700,305 | 39,073,810 | 29.2446 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,496,601,386 | 120,390,710 | 29.0437 |
| 38,285,640 | | | 44 | LESS OVERTIME PREMIUM PAY | 110,273,633 | | |
| 1,104,414,665 | 39,073,810 | 28.2648 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,386,327,753 | 120,390,710 | 28.1278 |

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B/A FDC SUB
REFERENCE NBR: 0520

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING P ) 03-2001
ENDING DATE 12-01-2000

DATE 06-2000
26

REPORT-A

TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 30,760,025 | 3,044,368 | 10.1039 | 01 | STRAIGHT TIME HOURS | 78,243,675 | 7,867,876 | 9.9447 |
| 5,214,917 | 340,359 | 15.3218 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13,291,774 | 881,876 | 15.0721 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 35,974,942 | 3,384,727 | 10.6286 | 04 | WORK HOURS SUBTOTAL | 91,535,449 | 8,749,752 | 10.4614 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 14 | 1 | 14.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 16,319 | 1,474 | 11.0712 | 07 | LIMITED DUTY HOURS (NA) | 55,970 | 5,234 | 10.6935 |
| 5,912 | 500 | 11.8240 | 08 | REHABILITATION WORK HOURS (NA) | 14,290 | 1,218 | 11.7323 |
| 1,266,635 | 118,002 | 10.7340 | 09 | TRAINING HOURS | 2,384,826 | 226,079 | 10.5486 |
| 37,241,577 | 3,502,729 | 10.6321 | 10 | TOTAL WORK HOURS | 93,920,275 | 8,975,831 | 10.4636 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 10 | 4 | 2.5000 |
| 1,483,124 | 1,842,077 | .8051 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,684,598 | 4,651,897 | .7920 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 9,225 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 26,952 | |
| | | | 16 | TERMINAL LEAVE | 648 | | |
| 147 | 12 | 12.2500 | 17 | ANNUAL LEAVE | 7,407 | 478 | 15.4958 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 700 | 71 | 9.8591 | 22 | OTHER LEAVE | 1,489 | 151 | 9.8609 |
| 7,615 | 842 | 9.0439 | 23 | CONTINUATION OF PAY LEAVE | 22,311 | 2,326 | 9.5920 |
| 8,462 | 925 | 9.1481 | 24 | TOTAL PAID ABSENCE | 31,855 | 2,955 | 10.7800 |
| 38,733,163 | 3,503,654 | 11.0550 | 25 | GROSS PAY & TOTAL PAID HOURS | 97,636,738 | 8,978,786 | 10.8741 |
| 147 | 12 | 12.2500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,055 | 478 | 16.8514 |
| 38,733,016 | 3,503,642 | 11.0550 | 27 | BALANCE LINE 25 - LINE 26 | 97,628,683 | 8,978,308 | 10.8738 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 38,733,016 | 3,503,642 | 11.0550 | 30 | ACCRUED SALARY COST | 97,628,683 | 8,978,308 | 10.8738 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 585- | | | 32 | HEALTH BENEFITS | 935- | | |
| 42- | | | 33 | LIFE INSURANCE | 84- | | |
| 486- | | | 34 | RETIREMENT | 1,011- | | |
| 109- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 227- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,394,355 | | | 37 | SOCIAL SECURITY | 6,035,835 | | |
| 559,931 | | | 38 | MEDICARE | 1,411,488 | | |
| 2,953,064 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,445,066 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,953,064 | | | 41 | TOTAL BENEFITS | 7,445,066 | | |
| | | 7.6241 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6259 |
| 41,686,080 | 3,502,729 | 11.9010 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 105,073,749 | 8,975,831 | 11.7062 |
| 1,736,567 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,426,163 | | |
| 39,949,513 | 3,502,729 | 11.4052 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 100,647,586 | 8,975,831 | 11.2131 |

USPS 26-6387
MINNEA ıS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0530

NATIONAL PAYROLL HI SUMMARY REPORT
ACCOUNTING PL ) 03-2001
ENDING DATE 12-01-2000

TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

DATE 6-2000
27
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 651,868,941 | 36,802,504 | 17.7126 | 01 | STRAIGHT TIME HOURS | 2,038,705,605 | 114,191,225 | 17.8534 |
| 115,458,674 | 4,231,724 | 27.2840 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 331,569,949 | 12,115,484 | 27.3674 |
| 19,320,453 | 1,020,341 | 18.9352 | 03 | HOLIDAY WORK HOURS | 29,040,074 | 1,534,955 | 18.9191 |
| 786,648,068 | 42,054,569 | 18.7054 | 04 | WORK HOURS SUBTOTAL | 2,399,315,628 | 127,841,664 | 18.7678 |
| | 72,548 | | 05 | STEWARDS DUTY HOURS (NA) | | 225,476 | |
| 9,427,957 | 254,308 | 37.0729 | 06 | PENALTY OVERTIME (NA) | 25,670,845 | 691,073 | 37.1463 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 84 | 4 | 21.0000 |
| 4,698,557 | 236,582 | 19.8601 | 07 | LIMITED DUTY HOURS (NA) | 14,566,504 | 735,186 | 19.8133 |
| 14,893,471 | 745,503 | 19.9777 | 08 | REHABILITATION WORK HOURS (NA) | 47,259,224 | 2,369,424 | 19.9454 |
| 8,349,687 | 521,970 | 15.9964 | 09 | TRAINING HOURS | 25,775,305 | 1,524,877 | 16.9032 |
| 794,997,755 | 42,576,539 | 18.6722 | 10 | TOTAL WORK HOURS | 2,425,090,933 | 129,366,541 | 18.7458 |
| 11,706,403 | 2,614,464 | 4.4775 | 11 | SUNDAY PREMIUM (NA HOURS) | 34,592,943 | 7,729,790 | 4.4752 |
| 22,774,095 | 16,523,934 | 1.3782 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 68,995,902 | 49,581,519 | 1.3915 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 39- | 8- | 4.8750 |
| 483,115 | 50,597 | 9.5482 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,702,720 | 181,014 | 9.4065 |
| | 1,983,964 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,958,609 | |
| 1,061,340 | 60,178 | 17.6366 | 16 | TERMINAL LEAVE | 4,184,029 | 222,763 | 18.7824 |
| 54,843,248 | 2,895,347 | 18.9418 | 17 | ANNUAL LEAVE | 157,774,175 | 8,408,800 | 18.7629 |
| 64,568,043 | 3,395,192 | 19.0174 | 18 | HOLIDAY LEAVE | 97,236,648 | 5,112,946 | 19.0177 |
| 31,496,051 | 1,672,494 | 18.8317 | 19 | SICK LEAVE | 100,032,015 | 5,340,957 | 18.7292 |
| 277,557 | 15,387 | 18.0384 | 20 | MILITARY LEAVE | 999,154 | 55,782 | 17.9117 |
| | | | 21 | CONVENTION LEAVE | | | |
| 865,707 | 46,022 | 18.8107 | 22 | OTHER LEAVE | 3,338,072 | 177,709 | 18.7839 |
| 369,118 | 20,331 | 18.1554 | 23 | CONTINUATION OF PAY LEAVE | 1,460,102 | 80,062 | 18.2371 |
| 153,481,064 | 8,104,951 | 18.9367 | 24 | TOTAL PAID ABSENCE | 365,024,195 | 19,399,019 | 18.8166 |
| 983,442,432 | 50,681,490 | 19.4043 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,895,406,654 | 148,765,560 | 19.4628 |
| 120,472,631 | 6,350,717 | 18.9699 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 259,194,852 | 13,744,509 | 18.8580 |
| 862,969,801 | 44,330,773 | 19.4666 | 27 | BALANCE LINE 25 - LINE 26 | 2,636,211,802 | 135,021,051 | 19.5244 |
| 68,179,921 | 3,662,253 | 18.6169 | 28 | ANNUAL LEAVE ACCRUED | 204,484,932 | 10,982,193 | 18.6196 |
| 24,564,467 | 1,293,003 | 18.9979 | 29 | HOLIDAY LEAVE ACCRUED | 73,781,319 | 3,884,086 | 18.9957 |
| 955,714,189 | 49,286,029 | 19.3911 | 30 | ACCRUED SALARY COST | 2,914,478,053 | 149,887,330 | 19.4444 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 79,292,334 | | | 32 | HEALTH BENEFITS | 241,305,430 | | |
| 5,046,470 | | | 33 | LIFE INSURANCE | 15,155,460 | | |
| 70,430,076 | | | 34 | RETIREMENT | 211,638,323 | | |
| 19,688,982 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 59,287,600 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 39,068,992 | | | 37 | SOCIAL SECURITY | 114,475,646 | | |
| 13,985,618 | | | 38 | MEDICARE | 41,170,067 | | |
| 227,512,472 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 683,032,526 | | |
| 1,159,724 | | | 40 | UNIFORM ALLOWANCE | 4,164,557 | | |
| 228,672,196 | | | 41 | TOTAL BENEFITS | 687,197,083 | | |
| | | 23.9268 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.5787 |
| 1,184,386,385 | 42,576,539 | 27.8178 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,601,675,136 | 129,366,541 | 27.8408 |
| 40,022,207 | | | 44 | LESS OVERTIME PREMIUM PAY | 114,699,796 | | |
| 1,144,364,178 | 42,576,539 | 26.8778 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,486,975,340 | 129,366,541 | 26.9542 |

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MINNEA ıS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0610

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: MAILHANDLER, FULL-TIME

DATE 6-2000
28

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 112,541,810 | 6,321,887 | 17.8019 | 01 | STRAIGHT TIME HOURS | 358,787,972 | 20,151,506 | 17.8045 |
| 31,467,929 | 1,161,808 | 27.0853 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 98,511,057 | 3,631,323 | 27.1281 |
| 6,919,512 | 393,293 | 17.5937 | 03 | HOLIDAY WORK HOURS | 10,656,607 | 605,283 | 17.6059 |
| 150,929,251 | 7,876,988 | 19.1607 | 04 | WORK HOURS SUBTOTAL | 467,955,636 | 24,388,112 | 19.1878 |
| | 31,084 | | 05 | STEWARDS DUTY HOURS (NA) | | 98,420 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 93 | 5 | 18.6000 |
| 1,280,590 | 66,070 | 19.3823 | 07 | LIMITED DUTY HOURS (NA) | 3,882,099 | 200,503 | 19.3618 |
| 1,602,906 | 85,010 | 18.8554 | 08 | REHABILITATION WORK HOURS (NA) | 5,075,644 | 269,745 | 18.8164 |
| 342,411 | 17,566 | 19.4928 | 09 | TRAINING HOURS | 1,063,297 | 54,757 | 19.4184 |
| 151,271,662 | 7,894,554 | 19.1615 | 10 | TOTAL WORK HOURS | 469,018,933 | 24,442,869 | 19.1883 |
| 3,459,346 | 798,096 | 4.3344 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,220,603 | 2,358,363 | 4.3337 |
| 5,777,738 | 4,089,496 | 1.4128 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 17,870,092 | 12,639,845 | 1.4137 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 73 | 8 | 9.1250 |
| 38,518 | 4,289 | 8.9806 | 14 | OTHER PREMIUM PAY (NA HOURS) | 253,138 | 28,828 | 8.7809 |
| | 584,788 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,730,026 | |
| 145,095 | 7,794 | 18.6162 | 16 | TERMINAL LEAVE | 552,627 | 24,829 | 22.2573 |
| 8,639,744 | 478,384 | 18.0602 | 17 | ANNUAL LEAVE | 25,609,510 | 1,438,410 | 17.8040 |
| 14,921,839 | 839,942 | 17.7653 | 18 | HOLIDAY LEAVE | 22,448,744 | 1,263,612 | 17.7655 |
| 6,733,072 | 377,412 | 17.8401 | 19 | SICK LEAVE | 21,456,667 | 1,209,377 | 17.7419 |
| 96,716 | 5,743 | 16.8406 | 20 | MILITARY LEAVE | 345,419 | 20,624 | 16.7483 |
| | | | 21 | CONVENTION LEAVE | | | |
| 265,811 | 14,912 | 17.8253 | 22 | OTHER LEAVE | 971,742 | 55,157 | 17.6177 |
| 131,275 | 7,410 | 17.7159 | 23 | CONTINUATION OF PAY LEAVE | 595,373 | 34,117 | 17.4509 |
| 30,933,552 | 1,731,597 | 17.8641 | 24 | TOTAL PAID ABSENCE | 71,980,082 | 4,046,126 | 17.7898 |
| 191,480,816 | 9,626,151 | 19.8917 | 25 | GROSS PAY & TOTAL PAID HOURS | 569,342,921 | 28,488,995 | 19.9846 |
| 23,706,678 | 1,326,120 | 17.8767 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 48,610,881 | 2,726,851 | 17.8267 |
| 167,774,138 | 8,300,031 | 20.2136 | 27 | BALANCE LINE 25 - LINE 26 | 520,732,040 | 25,762,144 | 20.2130 |
| 12,677,466 | 706,834 | 17.9355 | 28 | ANNUAL LEAVE ACCRUED | 38,014,031 | 2,119,668 | 17.9339 |
| 5,641,646 | 318,292 | 17.7247 | 29 | HOLIDAY LEAVE ACCRUED | 16,931,263 | 955,413 | 17.7214 |
| 186,093,250 | 9,325,157 | 19.9560 | 30 | ACCRUED SALARY COST | 575,677,334 | 28,837,225 | 19.9629 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,339,187 | | | 32 | HEALTH BENEFITS | 49,947,581 | | |
| 963,784 | | | 33 | LIFE INSURANCE | 2,888,528 | | |
| 13,734,225 | | | 34 | RETIREMENT | 41,168,653 | | |
| 4,141,879 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12,425,486 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,186,455 | | | 37 | SOCIAL SECURITY | 24,312,419 | | |
| 2,725,036 | | | 38 | MEDICARE | 8,109,178 | | |
| 46,090,566 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 138,851,845 | | |
| 226,188 | | | 40 | UNIFORM ALLOWANCE | 560,375 | | |
| 46,316,754 | | | 41 | TOTAL BENEFITS | 139,412,220 | | |
| | | 24.8890 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2170 |
| 232,410,004 | 7,894,554 | 29.4392 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 715,089,554 | 24,442,869 | 29.2555 |
| 10,478,820 | | | 44 | LESS OVERTIME PREMIUM PAY | 32,804,151 | | |
| 221,931,184 | 7,894,554 | 28.1119 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 682,285,403 | 24,442,869 | 27.9134 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0620

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: MAILHANDLER, PART-TIME REGULAR

DATE )6-2000
29

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 569,315 | 33,583 | 16.9524 | 01 | STRAIGHT TIME HOURS | 1,769,582 | 104,480 | 16.9370 |
| 16,809 | 645 | 26.0604 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 45,255 | 1,723 | 26.2652 |
| 19,322 | 1,171 | 16.5004 | 03 | HOLIDAY WORK HOURS | 32,631 | 1,984 | 16.4470 |
| 605,446 | 35,399 | 17.1034 | 04 | WORK HOURS SUBTOTAL | 1,847,468 | 108,187 | 17.0766 |
| | 39 | | 05 | STEWARDS DUTY HOURS (NA) | | 98 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 6,129 | 331 | 18.5166 | 07 | LIMITED DUTY HOURS (NA) | 23,781 | 1,288 | 18.4635 |
| 5,100 | 264 | 19.3181 | 08 | REHABILITATION WORK HOURS (NA) | 18,990 | 990 | 19.1818 |
| 4,061 | 238 | 17.0630 | 09 | TRAINING HOURS | 13,562 | 770 | 17.6129 |
| 609,507 | 35,637 | 17.1032 | 10 | TOTAL WORK HOURS | 1,861,030 | 108,957 | 17.0804 |
| 8,795 | 2,174 | 4.0455 | 11 | SUNDAY PREMIUM (NA HOURS) | 26,393 | 6,529 | 4.0424 |
| 28,103 | 20,617 | 1.3630 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 87,098 | 63,823 | 1.3646 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6 | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 88 | 12 | 7.3333 |
| | 1,903 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,831 | |
| 7,295 | 392 | 18.6096 | 16 | TERMINAL LEAVE | 5,926 | 308 | 19.2402 |
| 37,522 | 2,126 | 17.6491 | 17 | ANNUAL LEAVE | 123,994 | 7,107 | 17.4467 |
| 59,105 | 3,500 | 16.8871 | 18 | HOLIDAY LEAVE | 92,388 | 5,472 | 16.8837 |
| 25,289 | 1,492 | 16.9497 | 19 | SICK LEAVE | 87,633 | 5,135 | 17.0658 |
| | | | 20 | MILITARY LEAVE | 508 | 28 | 18.1428 |
| | | | 21 | CONVENTION LEAVE | | | |
| 152 | 8 | 19.0000 | 22 | OTHER LEAVE | 5,108 | 332 | 15.3855 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 129,363 | 7,518 | 17.2071 | 24 | TOTAL PAID ABSENCE | 315,557 | 18,382 | 17.1666 |
| 775,768 | 43,155 | 17.9763 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,290,172 | 127,339 | 17.9848 |
| 103,922 | 6,018 | 17.2685 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 222,308 | 12,887 | 17.2505 |
| 671,846 | 37,137 | 18.0910 | 27 | BALANCE LINE 25 - LINE 26 | 2,067,864 | 114,452 | 18.0675 |
| 56,407 | 3,286 | 17.1658 | 28 | ANNUAL LEAVE ACCRUED | 169,415 | 9,882 | 17.1437 |
| 25,551 | 1,506 | 16.9661 | 29 | HOLIDAY LEAVE ACCRUED | 77,199 | 4,555 | 16.9481 |
| 753,804 | 41,929 | 17.9781 | 30 | ACCRUED SALARY COST | 2,314,478 | 128,889 | 17.9571 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 86,737 | | | 32 | HEALTH BENEFITS | 272,813 | | |
| 4,428 | | | 33 | LIFE INSURANCE | 13,324 | | |
| 70,312 | | | 34 | RETIREMENT | 211,640 | | |
| 23,250 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 70,258 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 40,222 | | | 37 | SOCIAL SECURITY | 119,440 | | |
| 10,974 | | | 38 | MEDICARE | 32,385 | | |
| 235,923 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 719,860 | | |
| | | | 40 | UNIFORM ALLOWANCE | 112 | | |
| 235,923 | | | 41 | TOTAL BENEFITS | 719,972 | | |
| | | 31.2976 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.1073 |
| 989,727 | 35,637 | 27.7724 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,034,450 | 108,957 | 27.8499 |
| 5,597 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,070 | | |
| 984,130 | 35,637 | 27.6153 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,019,380 | 108,957 | 27.7116 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0630

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
30

REPORT-A

TITLE: MAILHANDLER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,685,502 | 670,142 | 14.4529 | 01 | STRAIGHT TIME HOURS | 28,914,193 | 2,004,132 | 14.4272 |
| 2,329,238 | 108,351 | 21.4971 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,913,626 | 322,526 | 21.4358 |
| 294 | 16 | 18.3750 | 03 | HOLIDAY WORK HOURS | 443 | 24 | 18.4583 |
| 12,015,034 | 778,509 | 15.4333 | 04 | WORK HOURS SUBTOTAL | 35,828,262 | 2,326,682 | 15.3988 |
| | 323 | | 05 | STEWARDS DUTY HOURS (NA) | | 782 | |
| 8 | | | 06 | PENALTY OVERTIME (NA) | 742 | 22 | 33.7272 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 644 | 32 | 20.1250 |
| 81,319 | 4,776 | 17.0265 | 07 | LIMITED DUTY HOURS (NA) | 222,620 | 13,217 | 16.8434 |
| 13,483 | 765 | 17.6248 | 08 | REHABILITATION WORK HOURS (NA) | 33,743 | 1,909 | 17.6757 |
| 88,180 | 5,565 | 15.8454 | 09 | TRAINING HOURS | 288,643 | 18,258 | 15.8091 |
| 12,103,214 | 784,074 | 15.4363 | 10 | TOTAL WORK HOURS | 36,116,905 | 2,344,940 | 15.4020 |
| 437,517 | 125,772 | 3.4786 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,348,832 | 388,987 | 3.4675 |
| 597,774 | 527,707 | 1.1327 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,778,674 | 1,573,937 | 1.1300 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4- | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,437 | 201 | 7.1492 |
| | 13,872 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 43,899 | |
| 13,375 | 875 | 15.2857 | 16 | TERMINAL LEAVE | 49,570 | 3,082 | 16.0837 |
| 373,773 | 24,803 | 15.0696 | 17 | ANNUAL LEAVE | 1,334,679 | 89,469 | 14.9177 |
| 456 | 24 | 19.0000 | 18 | HOLIDAY LEAVE | 101 | 8 | 12.6250 |
| 293,719 | 19,680 | 14.9247 | 19 | SICK LEAVE | 916,660 | 61,726 | 14.8504 |
| 5,117 | 356 | 14.3735 | 20 | MILITARY LEAVE | 29,232 | 1,879 | 15.5572 |
| | | | 21 | CONVENTION LEAVE | | | |
| 14,841 | 1,074 | 13.8184 | 22 | OTHER LEAVE | 56,556 | 4,011 | 14.1002 |
| 8,399 | 623 | 13.4815 | 23 | CONTINUATION OF PAY LEAVE | 36,714 | 2,563 | 14.3246 |
| 709,680 | 47,435 | 14.9611 | 24 | TOTAL PAID ABSENCE | 2,423,512 | 162,738 | 14.8921 |
| 13,848,185 | 831,509 | 16.6542 | 25 | GROSS PAY & TOTAL PAID HOURS | 41,669,356 | 2,507,678 | 16.6167 |
| 387,604 | 25,702 | 15.0806 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,384,350 | 92,559 | 14.9564 |
| 13,460,581 | 805,807 | 16.7044 | 27 | BALANCE LINE 25 - LINE 26 | 40,285,006 | 2,415,119 | 16.6803 |
| 647,868 | 46,138 | 14.0419 | 28 | ANNUAL LEAVE ACCRUED | 1,938,294 | 138,242 | 14.0210 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 14,108,449 | 851,945 | 16.5602 | 30 | ACCRUED SALARY COST | 42,223,300 | 2,553,361 | 16.5363 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,153,428 | | | 32 | HEALTH BENEFITS | 3,598,102 | | |
| 70,122 | | | 33 | LIFE INSURANCE | 211,192 | | |
| 1,109,027 | | | 34 | RETIREMENT | 3,344,951 | | |
| 245,188 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 768,247 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 825,375 | | | 37 | SOCIAL SECURITY | 2,486,694 | | |
| 197,568 | | | 38 | MEDICARE | 594,801 | | |
| 3,600,708 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,003,987 | | |
| 582 | | | 40 | UNIFORM ALLOWANCE | 1,716 | | |
| 3,601,290 | | | 41 | TOTAL BENEFITS | 11,005,703 | | |
| | | 25.5257 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.0654 |
| 17,709,739 | 784,074 | 22.5868 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 53,229,003 | 2,344,940 | 22.6995 |
| 775,638 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,302,147 | | |
| 16,934,101 | 784,074 | 21.5975 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 50,926,856 | 2,344,940 | 21.7177 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0640

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

DATE 6-2000
31

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 122,796,627 | 7,025,612 | 17.4784 | 01 | STRAIGHT TIME HOURS | 389,471,747 | 22,260,118 | 17.4963 |
| 33,813,976 | 1,270,804 | 26.6083 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 105,469,938 | 3,955,572 | 26.6636 |
| 6,939,128 | 394,480 | 17.5905 | 03 | HOLIDAY WORK HOURS | 10,689,681 | 607,291 | 17.6022 |
| 163,549,731 | 8,690,896 | 18.8185 | 04 | WORK HOURS SUBTOTAL | 505,631,366 | 26,822,981 | 18.8506 |
| | 31,446 | | 05 | STEWARDS DUTY HOURS (NA) | | 99,300 | |
| 8 | | | 06 | PENALTY OVERTIME (NA) | 742 | 22 | 33.7272 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 737 | 37 | 19.9189 |
| 1,368,038 | 71,177 | 19.2202 | 07 | LIMITED DUTY HOURS (NA) | 4,128,500 | 215,008 | 19.2016 |
| 1,621,489 | 86,039 | 18.8459 | 08 | REHABILITATION WORK HOURS (NA) | 5,128,377 | 272,644 | 18.8097 |
| 434,652 | 23,369 | 18.5995 | 09 | TRAINING HOURS | 1,365,502 | 73,785 | 18.5064 |
| 163,984,383 | 8,714,265 | 18.8179 | 10 | TOTAL WORK HOURS | 506,996,868 | 26,896,766 | 18.8497 |
| 3,905,658 | 926,042 | 4.2175 | 11 | SUNDAY PREMIUM (NA HOURS) | 11,595,828 | 2,753,879 | 4.2107 |
| 6,403,615 | 4,637,820 | 1.3807 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 19,735,864 | 14,277,605 | 1.3822 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 75 | 8 | 9.3750 |
| 38,518 | 4,289 | 8.9806 | 14 | OTHER PREMIUM PAY (NA HOURS) | 254,663 | 29,041 | 8.7690 |
| | 600,563 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,780,756 | |
| 165,765 | 9,061 | 18.2943 | 16 | TERMINAL LEAVE | 608,123 | 28,219 | 21.5501 |
| 9,051,039 | 505,313 | 17.9117 | 17 | ANNUAL LEAVE | 27,068,183 | 1,534,986 | 17.6341 |
| 14,981,400 | 843,466 | 17.7617 | 18 | HOLIDAY LEAVE | 22,541,233 | 1,269,092 | 17.7617 |
| 7,052,080 | 398,584 | 17.6928 | 19 | SICK LEAVE | 22,460,960 | 1,276,238 | 17.5993 |
| 101,833 | 6,099 | 16.6966 | 20 | MILITARY LEAVE | 375,159 | 22,531 | 16.6507 |
| | | | 21 | CONVENTION LEAVE | | | |
| 280,804 | 15,994 | 17.5568 | 22 | OTHER LEAVE | 1,033,406 | 59,500 | 17.3681 |
| 139,674 | 8,033 | 17.3875 | 23 | CONTINUATION OF PAY LEAVE | 632,087 | 36,680 | 17.2324 |
| 31,772,595 | 1,786,550 | 17.7843 | 24 | TOTAL PAID ABSENCE | 74,719,151 | 4,227,246 | 17.6756 |
| 206,104,769 | 10,500,815 | 19.6275 | 25 | GROSS PAY & TOTAL PAID HOURS | 613,302,449 | 31,124,012 | 19.7051 |
| 24,198,204 | 1,357,840 | 17.8211 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 50,217,539 | 2,832,297 | 17.7303 |
| 181,906,565 | 9,142,975 | 19.8957 | 27 | BALANCE LINE 25 - LINE 26 | 563,084,910 | 28,291,715 | 19.9028 |
| 13,381,741 | 756,258 | 17.6946 | 28 | ANNUAL LEAVE ACCRUED | 40,121,740 | 2,267,792 | 17.6919 |
| 5,667,197 | 319,798 | 17.7211 | 29 | HOLIDAY LEAVE ACCRUED | 17,008,462 | 959,968 | 17.7177 |
| 200,955,503 | 10,219,031 | 19.6648 | 30 | ACCRUED SALARY COST | 620,215,112 | 31,519,475 | 19.6772 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,579,352 | | | 32 | HEALTH BENEFITS | 53,818,496 | | |
| 1,038,334 | | | 33 | LIFE INSURANCE | 3,113,044 | | |
| 14,913,564 | | | 34 | RETIREMENT | 44,725,244 | | |
| 4,410,317 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,263,991 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,052,052 | | | 37 | SOCIAL SECURITY | 26,918,553 | | |
| 2,933,578 | | | 38 | MEDICARE | 8,736,364 | | |
| 49,927,197 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 150,575,692 | | |
| 226,770 | | | 40 | UNIFORM ALLOWANCE | 562,203 | | |
| 50,153,967 | | | 41 | TOTAL BENEFITS | 151,137,895 | | |
| | | 24.9577 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.3686 |
| 251,109,470 | 8,714,265 | 28.8159 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 771,353,007 | 26,896,766 | 28.6782 |
| 11,260,055 | | | 44 | LESS OVERTIME PREMIUM PAY | 35,121,368 | | |
| 239,849,415 | 8,714,265 | 27.5237 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 736,231,639 | 26,896,766 | 27.3724 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0650

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

TITLE: MAILHANDLER, CASUAL

DATE 6-2000
32
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,110,904 | 1,380,256 | 10.2233 | 01 | STRAIGHT TIME HOURS | 31,558,302 | 3,148,343 | 10.0237 |
| 2,085,882 | 133,003 | 15.6829 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,005,434 | 325,344 | 15.3850 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 16,196,786 | 1,513,259 | 10.7032 | 04 | WORK HOURS SUBTOTAL | 36,563,736 | 3,473,687 | 10.5259 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 7,352 | 720 | 10.2111 | 07 | LIMITED DUTY HOURS (NA) | 16,371 | 1,729 | 9.4684 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 600,190 | 55,581 | 10.7984 | 09 | TRAINING HOURS | 735,350 | 68,241 | 10.7757 |
| 16,796,976 | 1,568,840 | 10.7066 | 10 | TOTAL WORK HOURS | 37,299,086 | 3,541,928 | 10.5307 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 742,321 | 907,288 | .8181 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,667,090 | 2,078,173 | .8021 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,326 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,043 | |
| 473 | 43 | 11.0000 | 16 | TERMINAL LEAVE | 473 | 43 | 11.0000 |
| | | | 17 | ANNUAL LEAVE | 6,449 | 519 | 12.4258 |
| 88 | 8 | 11.0000 | 18 | HOLIDAY LEAVE | 88 | 8 | 11.0000 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 23 | 2 | 11.5000 | 22 | OTHER LEAVE | 61 | 6 | 10.1666 |
| 3,440 | 302 | 11.3907 | 23 | CONTINUATION OF PAY LEAVE | 13,084 | 1,306 | 10.0183 |
| 4,024 | 355 | 11.3352 | 24 | TOTAL PAID ABSENCE | 20,155 | 1,882 | 10.7093 |
| 17,543,321 | 1,569,195 | 11.1798 | 25 | GROSS PAY & TOTAL PAID HOURS | 38,986,331 | 3,543,810 | 11.0012 |
| 561 | 51 | 11.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,010 | 570 | 12.2982 |
| 17,542,760 | 1,569,144 | 11.1798 | 27 | BALANCE LINE 25 - LINE 26 | 38,979,321 | 3,543,240 | 11.0010 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 17,542,760 | 1,569,144 | 11.1798 | 30 | ACCRUED SALARY COST | 38,979,321 | 3,543,240 | 11.0010 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 620 | | | 32 | HEALTH BENEFITS | 1,069 | | |
| 38 | | | 33 | LIFE INSURANCE | 72 | | |
| 507 | | | 34 | RETIREMENT | 946 | | |
| 104 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 200 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,085,966 | | | 37 | SOCIAL SECURITY | 2,414,308 | | |
| 254,049 | | | 38 | MEDICARE | 564,744 | | |
| 1,341,284 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,981,339 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,341,284 | | | 41 | TOTAL BENEFITS | 2,981,339 | | |
| | | 7.6457 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6485 |
| 18,884,044 | 1,568,840 | 12.0369 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 41,960,660 | 3,541,928 | 11.8468 |
| 694,599 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,666,810 | | |
| 18,189,445 | 1,568,840 | 11.5942 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 40,293,850 | 3,541,928 | 11.3762 |

USPS 26-6387
MINNEA ıS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0660

NATIONAL PAYROLL Hf SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: MAILHANDLER, CONSOLIDATED

DATE 6-2000
33
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 136,907,531 | 8,405,868 | 16.2871 | 01 | STRAIGHT TIME HOURS | 421,030,049 | 25,408,461 | 16.5704 |
| 35,899,858 | 1,403,807 | 25.5732 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 110,475,372 | 4,280,916 | 25.8064 |
| 6,939,128 | 394,480 | 17.5905 | 03 | HOLIDAY WORK HOURS | 10,689,681 | 607,291 | 17.6022 |
| 179,746,517 | 10,204,155 | 17.6150 | 04 | WORK HOURS SUBTOTAL | 542,195,102 | 30,296,668 | 17.8961 |
| | 31,446 | | 05 | STEWARDS DUTY HOURS (NA) | | 99,300 | |
| 8 | | | 06 | PENALTY OVERTIME (NA) | 742 | 22 | 33.7272 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 737 | 37 | 19.9189 |
| 1,375,390 | 71,897 | 19.1300 | 07 | LIMITED DUTY HOURS (NA) | 4,144,871 | 216,737 | 19.1239 |
| 1,621,489 | 86,039 | 18.8459 | 08 | REHABILITATION WORK HOURS (NA) | 5,128,377 | 272,644 | 18.8097 |
| 1,034,842 | 78,950 | 13.1075 | 09 | TRAINING HOURS | 2,100,852 | 142,026 | 14.7920 |
| 180,781,359 | 10,283,105 | 17.5804 | 10 | TOTAL WORK HOURS | 544,295,954 | 30,438,694 | 17.8817 |
| 3,905,658 | 926,042 | 4.2175 | 11 | SUNDAY PREMIUM (NA HOURS) | 11,595,828 | 2,753,879 | 4.2107 |
| 7,145,936 | 5,545,108 | 1.2886 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 21,402,954 | 16,355,778 | 1.3085 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 75 | 8 | 9.3750 |
| 38,518 | 4,289 | 8.9806 | 14 | OTHER PREMIUM PAY (NA HOURS) | 254,663 | 29,041 | 8.7690 |
| | 602,889 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,786,799 | |
| 166,238 | 9,104 | 18.2598 | 16 | TERMINAL LEAVE | 608,596 | 28,262 | 21.5340 |
| 9,051,039 | 505,313 | 17.9117 | 17 | ANNUAL LEAVE | 27,074,632 | 1,535,505 | 17.6323 |
| 14,981,488 | 843,474 | 17.7616 | 18 | HOLIDAY LEAVE | 22,541,321 | 1,269,100 | 17.7616 |
| 7,052,080 | 398,584 | 17.6928 | 19 | SICK LEAVE | 22,460,960 | 1,276,238 | 17.5993 |
| 101,833 | 6,099 | 16.6966 | 20 | MILITARY LEAVE | 375,159 | 22,531 | 16.6507 |
| | | | 21 | CONVENTION LEAVE | | | |
| 280,827 | 15,996 | 17.5560 | 22 | OTHER LEAVE | 1,033,467 | 59,506 | 17.3674 |
| 143,114 | 8,335 | 17.1702 | 23 | CONTINUATION OF PAY LEAVE | 645,171 | 37,986 | 16.9844 |
| 31,776,619 | 1,786,905 | 17.7830 | 24 | TOTAL PAID ABSENCE | 74,739,306 | 4,229,128 | 17.6725 |
| 223,648,090 | 12,070,010 | 18.5292 | 25 | GROSS PAY & TOTAL PAID HOURS | 652,288,780 | 34,667,822 | 18.8153 |
| 24,198,765 | 1,357,891 | 17.8208 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 50,224,549 | 2,832,867 | 17.7292 |
| 199,449,325 | 10,712,119 | 18.6190 | 27 | BALANCE LINE 25 - LINE 26 | 602,064,231 | 31,834,955 | 18.9120 |
| 13,381,741 | 756,258 | 17.6946 | 28 | ANNUAL LEAVE ACCRUED | 40,121,740 | 2,267,792 | 17.6919 |
| 5,667,197 | 319,798 | 17.7211 | 29 | HOLIDAY LEAVE ACCRUED | 17,008,462 | 959,968 | 17.7177 |
| 218,498,263 | 11,788,175 | 18.5353 | 30 | ACCRUED SALARY COST | 659,194,433 | 35,062,715 | 18.8004 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,579,972 | | | 32 | HEALTH BENEFITS | 53,819,565 | | |
| 1,038,372 | | | 33 | LIFE INSURANCE | 3,113,116 | | |
| 14,914,071 | | | 34 | RETIREMENT | 44,726,190 | | |
| 4,410,421 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,264,191 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,138,018 | | | 37 | SOCIAL SECURITY | 29,332,861 | | |
| 3,187,627 | | | 38 | MEDICARE | 9,301,108 | | |
| 51,268,481 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 153,557,031 | | |
| 226,770 | | | 40 | UNIFORM ALLOWANCE | 562,203 | | |
| 51,495,251 | | | 41 | TOTAL BENEFITS | 154,119,234 | | |
| | | 23.5678 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3799 |
| 269,993,514 | 10,283,105 | 26.2560 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 813,313,667 | 30,438,694 | 26.7197 |
| 11,954,654 | | | 44 | LESS OVERTIME PREMIUM PAY | 36,788,177 | | |
| 258,038,860 | 10,283,105 | 25.0934 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 776,525,490 | 30,438,694 | 25.5111 |

USPS 26-6387
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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0710

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P .D 03-2001
ENDING DATE 12-01-2000

TITLE: CITY DELIVERY CARRIER, FULL-TIME

DATE )6-2000
: 34
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 477,068,652 | 24,713,278 | 19.3041 | 01 | STRAIGHT TIME HOURS | 1,493,316,642 | 78,295,403 | 19.0728 |
| 142,257,522 | 4,794,260 | 29.6724 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 379,469,687 | 12,967,892 | 29.2622 |
| 5,871,609 | 306,098 | 19.1821 | 03 | HOLIDAY WORK HOURS | 8,617,101 | 451,481 | 19.0862 |
| 625,197,783 | 29,813,636 | 20.9701 | 04 | WORK HOURS SUBTOTAL | 1,881,403,430 | 91,714,776 | 20.5136 |
| | 6,412 | | 05 | STEWARDS DUTY HOURS (NA) | | 21,848 | |
| 16,183,712 | 424,391 | 38.1339 | 06 | PENALTY OVERTIME (NA) | 37,181,942 | 983,117 | 37.8204 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 158 | 9 | 17.5555 |
| 7,355,403 | 376,122 | 19.5558 | 07 | LIMITED DUTY HOURS (NA) | 23,297,142 | 1,209,055 | 19.2688 |
| 8,435,874 | 419,189 | 20.1242 | 08 | REHABILITATION WORK HOURS (NA) | 26,429,147 | 1,331,240 | 19.8530 |
| 1,676,695 | 84,485 | 19.8460 | 09 | TRAINING HOURS | 5,397,155 | 276,382 | 19.5278 |
| 626,874,478 | 29,898,121 | 20.9670 | 10 | TOTAL WORK HOURS | 1,886,800,585 | 91,991,158 | 20.5106 |
| 24,273 | 5,035 | 4.8208 | 11 | SUNDAY PREMIUM (NA HOURS) | 67,689 | 14,190 | 4.7701 |
| 423,241 | 277,014 | 1.5278 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,203,314 | 784,061 | 1.5347 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 361- | 44- | 8.2045 |
| 330,959 | 34,239 | 9.6661 | 14 | OTHER PREMIUM PAY (NA HOURS) | 992,040 | 104,279 | 9.5133 |
| | 971,567 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,842,456 | |
| 674,083 | 33,870 | 19.9020 | 16 | TERMINAL LEAVE | 2,313,345 | 108,232 | 21.3739 |
| 44,308,580 | 2,272,559 | 19.4972 | 17 | ANNUAL LEAVE | 134,160,302 | 7,036,209 | 19.0671 |
| 62,143,610 | 3,224,900 | 19.2699 | 18 | HOLIDAY LEAVE | 92,823,460 | 4,846,378 | 19.1531 |
| 24,051,035 | 1,243,486 | 19.3416 | 19 | SICK LEAVE | 76,613,061 | 4,054,085 | 18.8977 |
| 483,790 | 25,773 | 18.7711 | 20 | MILITARY LEAVE | 1,625,381 | 87,779 | 18.5167 |
| | | | 21 | CONVENTION LEAVE | | | |
| 970,130 | 50,297 | 19.2880 | 22 | OTHER LEAVE | 3,634,674 | 191,276 | 19.0022 |
| 565,270 | 29,538 | 19.1370 | 23 | CONTINUATION OF PAY LEAVE | 1,966,219 | 104,151 | 18.8785 |
| 133,196,498 | 6,880,423 | 19.3587 | 24 | TOTAL PAID ABSENCE | 313,136,442 | 16,428,110 | 19.0610 |
| 760,849,449 | 36,778,544 | 20.6873 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,202,199,709 | 108,419,268 | 20.3118 |
| 107,126,273 | 5,531,329 | 19.3671 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 229,297,107 | 11,990,819 | 19.1227 |
| 653,723,176 | 31,247,215 | 20.9210 | 27 | BALANCE LINE 25 - LINE 26 | 1,972,902,602 | 96,428,449 | 20.4597 |
| 54,537,227 | 2,812,038 | 19.3941 | 28 | ANNUAL LEAVE ACCRUED | 161,541,914 | 8,430,800 | 19.1609 |
| 23,906,546 | 1,241,139 | 19.2617 | 29 | HOLIDAY LEAVE ACCRUED | 70,811,459 | 3,721,556 | 19.0273 |
| 732,166,949 | 35,300,392 | 20.7410 | 30 | ACCRUED SALARY COST | 2,205,255,975 | 108,580,805 | 20.3098 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 65,497,374 | | | 32 | HEALTH BENEFITS | 197,683,127 | | |
| 3,945,794 | | | 33 | LIFE INSURANCE | 11,722,017 | | |
| 56,813,507 | | | 34 | RETIREMENT | 168,062,940 | | |
| 16,303,986 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 48,239,908 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,425,111 | | | 37 | SOCIAL SECURITY | 84,855,589 | | |
| 10,811,498 | | | 38 | MEDICARE | 31,303,407 | | |
| 182,797,270 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 541,866,988 | | |
| 5,727,633 | | | 40 | UNIFORM ALLOWANCE | 14,517,517 | | |
| 188,524,903 | | | 41 | TOTAL BENEFITS | 556,384,505 | | |
| | | 25.7488 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.2299 |
| 920,691,852 | 29,898,121 | 30.7943 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,761,640,480 | 91,991,158 | 30.0207 |
| 50,074,435 | | | 44 | LESS OVERTIME PREMIUM PAY | 132,572,737 | | |
| 870,617,417 | 29,898,121 | 29.1194 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,629,067,743 | 91,991,158 | 28.5795 |

USPS 26-6387
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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0720

NATIONAL PAYROLL R SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
35

REPORT-A

TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,922,461 | 109,561 | 17.5469 | 01 | STRAIGHT TIME HOURS | 6,034,290 | 350,028 | 17.2394 |
| 124,376 | 4,765 | 26.1019 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 332,387 | 12,933 | 25.7006 |
| 46,076 | 2,629 | 17.5260 | 03 | HOLIDAY WORK HOURS | 83,528 | 4,812 | 17.3582 |
| 2,092,913 | 116,955 | 17.8950 | 04 | WORK HOURS SUBTOTAL | 6,450,205 | 367,773 | 17.5385 |
| | 21 | | 05 | STEWARDS DUTY HOURS (NA) | | 43 | |
| 9,172 | 268 | 34.2238 | 06 | PENALTY OVERTIME (NA) | 14,947 | 443 | 33.7404 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 16,932 | 947 | 17.8796 | 07 | LIMITED DUTY HOURS (NA) | 57,063 | 3,194 | 17.8656 |
| 36,630 | 1,847 | 19.8321 | 08 | REHABILITATION WORK HOURS (NA) | 108,320 | 5,521 | 19.6196 |
| 20,304 | 1,236 | 16.4271 | 09 | TRAINING HOURS | 73,792 | 4,569 | 16.1505 |
| 2,113,217 | 118,191 | 17.8796 | 10 | TOTAL WORK HOURS | 6,523,997 | 372,342 | 17.5215 |
| 4,335 | 943 | 4.5970 | 11 | SUNDAY PREMIUM (NA HOURS) | 12,529 | 2,788 | 4.4939 |
| 18,532 | 13,190 | 1.4050 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 56,658 | 40,165 | 1.4106 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 372 | 44 | 8.4545 |
| | 3,816 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,350 | |
| 6,314 | 321 | 19.6697 | 16 | TERMINAL LEAVE | 21,999 | 1,284 | 17.1331 |
| 128,263 | 6,971 | 18.3995 | 17 | ANNUAL LEAVE | 442,279 | 24,830 | 17.8122 |
| 207,470 | 11,758 | 17.6450 | 18 | HOLIDAY LEAVE | 314,983 | 18,021 | 17.4786 |
| 75,993 | 4,169 | 18.2281 | 19 | SICK LEAVE | 245,144 | 13,632 | 17.9829 |
| 308 | 18 | 17.1111 | 20 | MILITARY LEAVE | 3,421 | 199 | 17.1909 |
| | | | 21 | CONVENTION LEAVE | | | |
| 931 | 51 | 18.2549 | 22 | OTHER LEAVE | 5,693 | 343 | 16.5976 |
| 5,542 | 310 | 17.8774 | 23 | CONTINUATION OF PAY LEAVE | 11,247 | 639 | 17.6009 |
| 424,821 | 23,598 | 18.0024 | 24 | TOTAL PAID ABSENCE | 1,044,766 | 58,948 | 17.7235 |
| 2,560,905 | 141,789 | 18.0613 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,638,322 | 431,290 | 17.7104 |
| 342,047 | 19,050 | 17.9552 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 779,261 | 44,135 | 17.6563 |
| 2,218,858 | 122,739 | 18.0778 | 27 | BALANCE LINE 25 - LINE 26 | 6,859,061 | 387,155 | 17.7165 |
| 187,821 | 10,460 | 17.9561 | 28 | ANNUAL LEAVE ACCRUED | 564,852 | 32,093 | 17.6004 |
| 78,315 | 4,437 | 17.6504 | 29 | HOLIDAY LEAVE ACCRUED | 236,388 | 13,637 | 17.3343 |
| 2,484,994 | 137,636 | 18.0548 | 30 | ACCRUED SALARY COST | 7,660,301 | 432,885 | 17.6959 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 249,682 | | | 32 | HEALTH BENEFITS | 782,456 | | |
| 13,986 | | | 33 | LIFE INSURANCE | 42,297 | | |
| 238,947 | | | 34 | RETIREMENT | 720,338 | | |
| 70,942 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 215,845 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 133,571 | | | 37 | SOCIAL SECURITY | 398,329 | | |
| 36,388 | | | 38 | MEDICARE | 108,477 | | |
| 743,516 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,267,742 | | |
| 32,571 | | | 40 | UNIFORM ALLOWANCE | 77,423 | | |
| 776,087 | | | 41 | TOTAL BENEFITS | 2,345,165 | | |
| | | 31.2309 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.6145 |
| 3,261,081 | 118,191 | 27.5916 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,005,466 | 372,342 | 26.8717 |
| 42,949 | | | 44 | LESS OVERTIME PREMIUM PAY | 113,181 | | |
| 3,218,132 | 118,191 | 27.2282 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,892,285 | 372,342 | 26.5677 |

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MINNEA. IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0730

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
36

REPORT-A

TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 72,475,924 | 4,361,383 | 16.6176 | 01 | STRAIGHT TIME HOURS | 213,285,493 | 13,079,448 | 16.3069 |
| 21,180,457 | 862,787 | 24.5488 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 62,406,089 | 2,602,562 | 23.9787 |
| 296 | 16 | 18.5000 | 03 | HOLIDAY WORK HOURS | 427 | 24 | 17.7916 |
| 93,656,677 | 5,224,186 | 17.9275 | 04 | WORK HOURS SUBTOTAL | 275,692,009 | 15,682,034 | 17.5801 |
| | 107 | | 05 | STEWARDS DUTY HOURS (NA) | | 300 | |
| 2,768,196 | 88,829 | 31.1632 | 06 | PENALTY OVERTIME (NA) | 6,816,650 | 221,835 | 30.7284 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,423 | 70 | 20.3285 |
| 660,857 | 39,450 | 16.7517 | 07 | LIMITED DUTY HOURS (NA) | 2,054,617 | 125,150 | 16.4172 |
| 125,196 | 6,559 | 19.0876 | 08 | REHABILITATION WORK HOURS (NA) | 375,249 | 19,879 | 18.8766 |
| 1,762,959 | 106,490 | 16.5551 | 09 | TRAINING HOURS | 5,952,044 | 368,890 | 16.1350 |
| 95,419,636 | 5,330,676 | 17.9001 | 10 | TOTAL WORK HOURS | 281,644,053 | 16,050,924 | 17.5469 |
| 261,368 | 66,788 | 3.9133 | 11 | SUNDAY PREMIUM (NA HOURS) | 593,481 | 153,728 | 3.8605 |
| 135,366 | 109,003 | 1.2418 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 392,233 | 314,677 | 1.2464 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 52 | 6 | 8.6666 | 14 | OTHER PREMIUM PAY (NA HOURS) | 22,187 | 2,881 | 7.7011 |
| | 41,963 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 127,244 | |
| 104,294 | 6,344 | 16.4397 | 16 | TERMINAL LEAVE | 329,071 | 20,153 | 16.3286 |
| 3,290,668 | 188,984 | 17.4124 | 17 | ANNUAL LEAVE | 11,529,974 | 684,129 | 16.8535 |
| 866 | 40 | 21.6500 | 18 | HOLIDAY LEAVE | 1,382 | 64 | 21.5937 |
| 1,901,862 | 111,065 | 17.1238 | 19 | SICK LEAVE | 5,502,761 | 329,610 | 16.6947 |
| 29,298 | 1,760 | 16.6465 | 20 | MILITARY LEAVE | 141,158 | 8,645 | 16.3282 |
| | | | 21 | CONVENTION LEAVE | | | |
| 78,770 | 4,765 | 16.5309 | 22 | OTHER LEAVE | 268,614 | 16,502 | 16.2776 |
| 99,861 | 6,113 | 16.3358 | 23 | CONTINUATION OF PAY LEAVE | 318,830 | 20,138 | 15.8322 |
| 5,505,619 | 319,071 | 17.2551 | 24 | TOTAL PAID ABSENCE | 18,091,790 | 1,079,241 | 16.7634 |
| 101,322,041 | 5,649,747 | 17.9339 | 25 | GROSS PAY & TOTAL PAID HOURS | 300,743,744 | 17,130,165 | 17.5563 |
| 3,395,828 | 195,368 | 17.3817 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,860,427 | 704,346 | 16.8389 |
| 97,926,213 | 5,454,379 | 17.9536 | 27 | BALANCE LINE 25 - LINE 26 | 288,883,317 | 16,425,819 | 17.5871 |
| 5,072,483 | 312,875 | 16.2124 | 28 | ANNUAL LEAVE ACCRUED | 14,971,871 | 941,816 | 15.8968 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 102,998,696 | 5,767,254 | 17.8592 | 30 | ACCRUED SALARY COST | 303,855,188 | 17,367,635 | 17.4954 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,369,253 | | | 32 | HEALTH BENEFITS | 25,438,352 | | |
| 528,248 | | | 33 | LIFE INSURANCE | 1,562,501 | | |
| 8,360,781 | | | 34 | RETIREMENT | 24,870,439 | | |
| 2,063,958 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,303,239 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,999,176 | | | 37 | SOCIAL SECURITY | 17,823,048 | | |
| 1,443,005 | | | 38 | MEDICARE | 4,285,909 | | |
| 26,764,421 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 80,283,488 | | |
| 893,000 | | | 40 | UNIFORM ALLOWANCE | 2,410,841 | | |
| 27,657,421 | | | 41 | TOTAL BENEFITS | 82,694,329 | | |
| | | 26.8522 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.2150 |
| 130,656,117 | 5,330,676 | 24.5102 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 386,549,517 | 16,050,924 | 24.0826 |
| 7,515,381 | | | 44 | LESS OVERTIME PREMIUM PAY | 21,919,134 | | |
| 123,140,736 | 5,330,676 | 23.1003 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 364,630,383 | 16,050,924 | 22.7170 |

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REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0735

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PI J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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REPORT-A

TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 891,140 | 58,998 | 15.1045 | 01 | STRAIGHT TIME HOURS | 2,805,539 | 189,283 | 14.8219 |
| 246,225 | 10,984 | 22.4166 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 802,593 | 36,604 | 21.9263 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,137,365 | 69,982 | 16.2522 | 04 | WORK HOURS SUBTOTAL | 3,608,132 | 225,887 | 15.9731 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 27,755 | 956 | 29.0324 | 06 | PENALTY OVERTIME (NA) | 79,190 | 2,769 | 28.5987 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 17,253 | 1,110 | 15.5432 | 07 | LIMITED DUTY HOURS (NA) | 45,630 | 3,001 | 15.2049 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 7,893 | 517 | 15.2669 | 09 | TRAINING HOURS | 24,883 | 1,637 | 15.2003 |
| 1,145,258 | 70,499 | 16.2450 | 10 | TOTAL WORK HOURS | 3,633,015 | 227,524 | 15.9676 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 3,408 | 2,859 | 1.1920 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 10,328 | 8,815 | 1.1716 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 15 | 2 | 7.5000 |
| | 759 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,715 | |
| 25,212 | 1,694 | 14.8831 | 16 | TERMINAL LEAVE | 60,498 | 4,084 | 14.8134 |
| 18,253 | 1,203 | 15.1729 | 17 | ANNUAL LEAVE | 75,424 | 5,082 | 14.8414 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| 604 | 39 | 15.4871 | 23 | CONTINUATION OF PAY LEAVE | 5,202 | 351 | 14.8205 |
| 44,069 | 2,936 | 15.0098 | 24 | TOTAL PAID ABSENCE | 141,124 | 9,517 | 14.8286 |
| 1,192,735 | 73,435 | 16.2420 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,784,482 | 237,041 | 15.9655 |
| 43,465 | 2,897 | 15.0034 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 135,922 | 9,166 | 14.8289 |
| 1,149,270 | 70,538 | 16.2929 | 27 | BALANCE LINE 25 - LINE 26 | 3,648,560 | 227,875 | 16.0112 |
| 50,066 | 3,422 | 14.6306 | 28 | ANNUAL LEAVE ACCRUED | 155,215 | 10,834 | 14.3266 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,199,336 | 73,960 | 16.2160 | 30 | ACCRUED SALARY COST | 3,803,775 | 238,709 | 15.9347 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21- | | | 32 | HEALTH BENEFITS | 21- | | |
| 1- | | | 33 | LIFE INSURANCE | 1- | | |
| 19- | | | 34 | RETIREMENT | 19- | | |
| 5- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 73,624 | | | 37 | SOCIAL SECURITY | 233,903 | | |
| 17,241 | | | 38 | MEDICARE | 54,706 | | |
| 90,819 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 288,563 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 90,819 | | | 41 | TOTAL BENEFITS | 288,563 | | |
| | | 7.5724 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5862 |
| 1,290,155 | 70,499 | 18.3003 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,092,338 | 227,524 | 17.9864 |
| 86,628 | | | 44 | LESS OVERTIME PREMIUM PAY | 280,488 | | |
| 1,203,527 | 70,499 | 17.0715 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,811,850 | 227,524 | 16.7536 |

USPS 26-6387
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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0740

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P .D 03-2001
ENDING DATE 12-01-2000

TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

DATE 06-2000
38

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 552,358,177 | 29,243,220 | 18.8884 | 01 | STRAIGHT TIME HOURS | 1,715,441,964 | 91,914,162 | 18.6635 |
| 163,808,580 | 5,672,796 | 28.8761 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 443,010,756 | 15,619,991 | 28.3617 |
| 5,917,981 | 308,743 | 19.1679 | 03 | HOLIDAY WORK HOURS | 8,701,056 | 456,317 | 19.0680 |
| 722,084,738 | 35,224,759 | 20.4993 | 04 | WORK HOURS SUBTOTAL | 2,167,153,776 | 107,990,470 | 20.0680 |
| | 6,540 | | 05 | STEWARDS DUTY HOURS (NA) | | 22,191 | |
| 18,988,835 | 514,444 | 36.9113 | 06 | PENALTY OVERTIME (NA) | 44,092,729 | 1,208,164 | 36.4956 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,581 | 79 | 20.0126 |
| 8,050,445 | 417,629 | 19.2765 | 07 | LIMITED DUTY HOURS (NA) | 25,454,452 | 1,340,400 | 18.9901 |
| 8,597,700 | 427,595 | 20.1071 | 08 | REHABILITATION WORK HOURS (NA) | 26,912,716 | 1,356,640 | 19.8377 |
| 3,467,851 | 192,728 | 17.9934 | 09 | TRAINING HOURS | 11,447,874 | 651,478 | 17.5721 |
| 725,552,589 | 35,417,487 | 20.4857 | 10 | TOTAL WORK HOURS | 2,178,601,650 | 108,641,948 | 20.0530 |
| 289,976 | 72,766 | 3.9850 | 11 | SUNDAY PREMIUM (NA HOURS) | 673,699 | 170,706 | 3.9465 |
| 580,547 | 402,066 | 1.4439 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,662,533 | 1,147,718 | 1.4485 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 361- | 44- | 8.2045 |
| 331,011 | 34,245 | 9.6659 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,014,614 | 107,206 | 9.4641 |
| | 1,018,105 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,983,765 | |
| 809,903 | 42,229 | 19.1788 | 16 | TERMINAL LEAVE | 2,724,913 | 133,753 | 20.3727 |
| 47,745,764 | 2,469,717 | 19.3324 | 17 | ANNUAL LEAVE | 146,207,979 | 7,750,250 | 18.8649 |
| 62,351,946 | 3,236,698 | 19.2640 | 18 | HOLIDAY LEAVE | 93,139,825 | 4,864,463 | 19.1469 |
| 26,028,890 | 1,358,720 | 19.1569 | 19 | SICK LEAVE | 82,360,966 | 4,397,327 | 18.7297 |
| 513,396 | 27,551 | 18.6343 | 20 | MILITARY LEAVE | 1,769,960 | 96,623 | 18.3182 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,049,831 | 55,113 | 19.0486 | 22 | OTHER LEAVE | 3,908,981 | 208,121 | 18.7822 |
| 671,277 | 36,000 | 18.6465 | 23 | CONTINUATION OF PAY LEAVE | 2,301,498 | 125,279 | 18.3709 |
| 139,171,007 | 7,226,028 | 19.2596 | 24 | TOTAL PAID ABSENCE | 332,414,122 | 17,575,816 | 18.9131 |
| 865,925,130 | 42,643,515 | 20.3061 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,514,366,257 | 126,217,764 | 19.9208 |
| 110,907,613 | 5,748,644 | 19.2928 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 242,072,717 | 12,748,466 | 18.9883 |
| 755,017,517 | 36,894,871 | 20.4640 | 27 | BALANCE LINE 25 - LINE 26 | 2,272,293,540 | 113,469,298 | 20.0256 |
| 59,847,597 | 3,138,795 | 19.0670 | 28 | ANNUAL LEAVE ACCRUED | 177,233,852 | 9,415,543 | 18.8235 |
| 23,984,861 | 1,245,576 | 19.2560 | 29 | HOLIDAY LEAVE ACCRUED | 71,047,847 | 3,735,193 | 19.0211 |
| 838,849,975 | 41,279,242 | 20.3213 | 30 | ACCRUED SALARY COST | 2,520,575,239 | 126,620,034 | 19.9066 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 74,116,288 | | | 32 | HEALTH BENEFITS | 223,903,914 | | |
| 4,488,027 | | | 33 | LIFE INSURANCE | 13,326,814 | | |
| 65,413,216 | | | 34 | RETIREMENT | 193,653,698 | | |
| 18,438,881 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 54,758,987 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,631,482 | | | 37 | SOCIAL SECURITY | 103,310,869 | | |
| 12,308,132 | | | 38 | MEDICARE | 35,752,499 | | |
| 210,396,026 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 624,706,781 | | |
| 6,653,204 | | | 40 | UNIFORM ALLOWANCE | 17,005,781 | | |
| 217,049,230 | | | 41 | TOTAL BENEFITS | 641,712,562 | | |
| | | 25.8746 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.4589 |
| 1,055,899,205 | 35,417,487 | 29.8129 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,162,287,801 | 108,641,948 | 29.1074 |
| 57,719,393 | | | 44 | LESS OVERTIME PREMIUM PAY | 154,885,541 | | |
| 998,179,812 | 35,417,487 | 28.1832 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,007,402,260 | 108,641,948 | 27.6817 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0750

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

TITLE: CITY DELIVERY CARRIER, CASUAL

DATE 6-2000
39

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,324,805 | 576,333 | 10.9742 | 01 | STRAIGHT TIME HOURS | 19,245,872 | 1,758,241 | 10.9460 |
| 975,943 | 58,113 | 16.7938 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,181,569 | 189,470 | 16.7919 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,300,748 | 634,446 | 11.5072 | 04 | WORK HOURS SUBTOTAL | 22,427,441 | 1,947,711 | 11.5147 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 38,147 | 3,493 | 10.9209 | 07 | LIMITED DUTY HOURS (NA) | 98,367 | 9,235 | 10.6515 |
| 7,046 | 544 | 12.9522 | 08 | REHABILITATION WORK HOURS (NA) | 24,001 | 1,816 | 13.2164 |
| 610,205 | 54,940 | 11.1067 | 09 | TRAINING HOURS | 1,828,548 | 163,674 | 11.1718 |
| 7,910,953 | 689,386 | 11.4753 | 10 | TOTAL WORK HOURS | 24,255,989 | 2,111,385 | 11.4881 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 11 | 4 | 2.7500 |
| 31,938 | 35,907 | .8894 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 98,212 | 110,583 | .8881 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 126 | 22 | 5.7272 |
| | 3,212 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,361 | |
| | | | 16 | TERMINAL LEAVE | 606 | 44 | 13.7727 |
| | | | 17 | ANNUAL LEAVE | 2,483 | 155 | 16.0193 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 85 | 7 | 12.1428 | 22 | OTHER LEAVE | 303 | 27 | 11.2222 |
| 5,121 | 511 | 10.0215 | 23 | CONTINUATION OF PAY LEAVE | 19,266 | 1,870 | 10.3026 |
| 5,206 | 518 | 10.0501 | 24 | TOTAL PAID ABSENCE | 22,658 | 2,096 | 10.8101 |
| 7,948,097 | 689,904 | 11.5205 | 25 | GROSS PAY & TOTAL PAID HOURS | 24,376,996 | 2,113,481 | 11.5340 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,089 | 199 | 15.5226 |
| 7,948,097 | 689,904 | 11.5205 | 27 | BALANCE LINE 25 - LINE 26 | 24,373,907 | 2,113,282 | 11.5336 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,948,097 | 689,904 | 11.5205 | 30 | ACCRUED SALARY COST | 24,373,907 | 2,113,282 | 11.5336 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 59 | | | 32 | HEALTH BENEFITS | 187 | | |
| 4 | | | 33 | LIFE INSURANCE | 13 | | |
| 56 | | | 34 | RETIREMENT | 182 | | |
| 13 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 42 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 491,571 | | | 37 | SOCIAL SECURITY | 1,509,098 | | |
| 114,947 | | | 38 | MEDICARE | 352,947 | | |
| 606,650 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,862,469 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 606,650 | | | 41 | TOTAL BENEFITS | 1,862,469 | | |
| | | 7.6326 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6412 |
| 8,554,747 | 689,386 | 12.4092 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 26,236,376 | 2,111,385 | 12.4261 |
| 324,989 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,059,462 | | |
| 8,229,758 | 689,386 | 11.9378 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 25,176,914 | 2,111,385 | 11.9243 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0760

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
40

REPORT-A

TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 558,682,982 | 29,819,553 | 18.7354 | 01 | STRAIGHT TIME HOURS | 1,734,687,836 | 93,672,403 | 18.5186 |
| 164,784,523 | 5,730,909 | 28.7536 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 446,192,325 | 15,809,461 | 28.2231 |
| 5,917,981 | 308,743 | 19.1679 | 03 | HOLIDAY WORK HOURS | 8,701,056 | 456,317 | 19.0680 |
| 729,385,486 | 35,859,205 | 20.3402 | 04 | WORK HOURS SUBTOTAL | 2,189,581,217 | 109,938,181 | 19.9164 |
| | 6,540 | | 05 | STEWARDS DUTY HOURS (NA) | | 22,191 | |
| 18,988,835 | 514,444 | 36.9113 | 06 | PENALTY OVERTIME (NA) | 44,092,729 | 1,208,164 | 36.4956 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,581 | 79 | 20.0126 |
| 8,088,592 | 421,122 | 19.2072 | 07 | LIMITED DUTY HOURS (NA) | 25,552,819 | 1,349,635 | 18.9331 |
| 8,604,746 | 428,139 | 20.0980 | 08 | REHABILITATION WORK HOURS (NA) | 26,936,717 | 1,358,456 | 19.8289 |
| 4,078,056 | 247,668 | 16.4658 | 09 | TRAINING HOURS | 13,276,422 | 815,152 | 16.2870 |
| 733,463,542 | 36,106,873 | 20.3136 | 10 | TOTAL WORK HOURS | 2,202,857,639 | 110,753,333 | 19.8897 |
| 289,976 | 72,766 | 3.9850 | 11 | SUNDAY PREMIUM (NA HOURS) | 673,710 | 170,710 | 3.9465 |
| 612,485 | 437,973 | 1.3984 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,760,745 | 1,258,301 | 1.3993 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 361- | 44- | 8.2045 |
| 331,011 | 34,245 | 9.6659 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,014,740 | 107,228 | 9.4633 |
| | 1,021,317 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,993,126 | |
| 809,903 | 42,229 | 19.1788 | 16 | TERMINAL LEAVE | 2,725,519 | 133,797 | 20.3705 |
| 47,745,764 | 2,469,717 | 19.3324 | 17 | ANNUAL LEAVE | 146,210,462 | 7,750,405 | 18.8648 |
| 62,351,946 | 3,236,698 | 19.2640 | 18 | HOLIDAY LEAVE | 93,139,825 | 4,864,463 | 19.1469 |
| 26,028,890 | 1,358,720 | 19.1569 | 19 | SICK LEAVE | 82,360,966 | 4,397,327 | 18.7297 |
| 513,396 | 27,551 | 18.6343 | 20 | MILITARY LEAVE | 1,769,960 | 96,623 | 18.3182 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,049,916 | 55,120 | 19.0478 | 22 | OTHER LEAVE | 3,909,284 | 208,148 | 18.7812 |
| 676,398 | 36,511 | 18.5258 | 23 | CONTINUATION OF PAY LEAVE | 2,320,764 | 127,149 | 18.2523 |
| 139,176,213 | 7,226,546 | 19.2590 | 24 | TOTAL PAID ABSENCE | 332,436,780 | 17,577,912 | 18.9121 |
| 873,873,227 | 43,333,419 | 20.1662 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,538,743,253 | 128,331,245 | 19.7827 |
| 110,907,613 | 5,748,644 | 19.2928 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 242,075,806 | 12,748,665 | 18.9883 |
| 762,965,614 | 37,584,775 | 20.2998 | 27 | BALANCE LINE 25 - LINE 26 | 2,296,667,447 | 115,582,580 | 19.8703 |
| 59,847,597 | 3,138,795 | 19.0670 | 28 | ANNUAL LEAVE ACCRUED | 177,233,852 | 9,415,543 | 18.8235 |
| 23,984,861 | 1,245,576 | 19.2560 | 29 | HOLIDAY LEAVE ACCRUED | 71,047,847 | 3,735,193 | 19.0211 |
| 846,798,072 | 41,969,146 | 20.1766 | 30 | ACCRUED SALARY COST | 2,544,949,146 | 128,733,316 | 19.7691 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 74,116,347 | | | 32 | HEALTH BENEFITS | 223,904,101 | | |
| 4,488,031 | | | 33 | LIFE INSURANCE | 13,326,827 | | |
| 65,413,272 | | | 34 | RETIREMENT | 193,653,880 | | |
| 18,438,894 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 54,759,029 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 36,123,053 | | | 37 | SOCIAL SECURITY | 104,819,967 | | |
| 12,423,079 | | | 38 | MEDICARE | 36,105,446 | | |
| 211,002,676 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 626,569,250 | | |
| 6,653,204 | | | 40 | UNIFORM ALLOWANCE | 17,005,781 | | |
| 217,655,880 | | | 41 | TOTAL BENEFITS | 643,575,031 | | |
| | | 25.7033 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.2883 |
| 1,064,453,952 | 36,106,873 | 29.4806 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,188,524,177 | 110,753,333 | 28.7894 |
| 58,044,382 | | | 44 | LESS OVERTIME PREMIUM PAY | 155,945,003 | | |
| 1,006,409,570 | 36,106,873 | 27.8730 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,032,579,174 | 110,753,333 | 27.3813 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0810

NATIONAL PAYROLL H. SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
41

REPORT-A

TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,932,971 | 907,703 | 18.6547 | 01 | STRAIGHT TIME HOURS | 53,886,618 | 2,885,462 | 18.6752 |
| 3,740,051 | 127,606 | 29.3093 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,937,089 | 371,783 | 29.4179 |
| 862,788 | 46,347 | 18.6158 | 03 | HOLIDAY WORK HOURS | 1,290,947 | 69,345 | 18.6162 |
| 21,535,810 | 1,081,656 | 19.9100 | 04 | WORK HOURS SUBTOTAL | 66,114,654 | 3,326,590 | 19.8746 |
| | 2,607 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,051 | |
| 586,367 | 15,695 | 37.3601 | 06 | PENALTY OVERTIME (NA) | 1,751,753 | 46,782 | 37.4450 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 176,661 | 8,896 | 19.8584 | 07 | LIMITED DUTY HOURS (NA) | 574,854 | 29,023 | 19.8068 |
| 120,218 | 6,145 | 19.5635 | 08 | REHABILITATION WORK HOURS (NA) | 378,874 | 19,350 | 19.5800 |
| 100,602 | 4,886 | 20.5898 | 09 | TRAINING HOURS | 293,927 | 14,369 | 20.4556 |
| 21,636,412 | 1,086,542 | 19.9130 | 10 | TOTAL WORK HOURS | 66,408,581 | 3,340,959 | 19.8771 |
| 302,596 | 66,557 | 4.5464 | 11 | SUNDAY PREMIUM (NA HOURS) | 887,036 | 194,990 | 4.5491 |
| 717,138 | 474,808 | 1.5103 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,201,020 | 1,455,314 | 1.5124 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| 2,031 | 217 | 9.3594 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,324 | 1,375 | 8.9629 |
| | 41,372 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 117,667 | |
| 10,800 | 549 | 19.6721 | 16 | TERMINAL LEAVE | 140,960 | 6,130 | 22.9951 |
| 1,607,379 | 84,857 | 18.9422 | 17 | ANNUAL LEAVE | 4,782,184 | 254,881 | 18.7624 |
| 2,258,328 | 120,839 | 18.6887 | 18 | HOLIDAY LEAVE | 3,399,284 | 181,822 | 18.6956 |
| 959,981 | 50,861 | 18.8745 | 19 | SICK LEAVE | 3,063,169 | 163,771 | 18.7039 |
| 18,709 | 1,045 | 17.9033 | 20 | MILITARY LEAVE | 73,805 | 4,017 | 18.3731 |
| | | | 21 | CONVENTION LEAVE | | | |
| 29,261 | 1,585 | 18.4611 | 22 | OTHER LEAVE | 158,520 | 8,410 | 18.8489 |
| 37,300 | 2,046 | 18.2306 | 23 | CONTINUATION OF PAY LEAVE | 151,031 | 8,251 | 18.3045 |
| 4,921,758 | 261,782 | 18.8009 | 24 | TOTAL PAID ABSENCE | 11,768,953 | 627,282 | 18.7618 |
| 27,579,935 | 1,348,324 | 20.4549 | 25 | GROSS PAY & TOTAL PAID HOURS | 81,277,915 | 3,968,241 | 20.4821 |
| 3,876,507 | 206,245 | 18.7956 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,322,428 | 442,833 | 18.7936 |
| 23,703,428 | 1,142,079 | 20.7546 | 27 | BALANCE LINE 25 - LINE 26 | 72,955,487 | 3,525,408 | 20.6941 |
| 1,899,680 | 100,756 | 18.8542 | 28 | ANNUAL LEAVE ACCRUED | 5,693,881 | 301,878 | 18.8615 |
| 871,785 | 46,699 | 18.6681 | 29 | HOLIDAY LEAVE ACCRUED | 2,613,003 | 139,909 | 18.6764 |
| 26,474,893 | 1,289,534 | 20.5305 | 30 | ACCRUED SALARY COST | 81,262,371 | 3,967,195 | 20.4835 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,432,704 | | | 32 | HEALTH BENEFITS | 7,363,237 | | |
| 142,950 | | | 33 | LIFE INSURANCE | 428,099 | | |
| 2,164,348 | | | 34 | RETIREMENT | 6,482,917 | | |
| 727,397 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,179,689 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,307,643 | | | 37 | SOCIAL SECURITY | 3,842,740 | | |
| 392,578 | | | 38 | MEDICARE | 1,156,384 | | |
| 7,167,620 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,453,066 | | |
| 218,199 | | | 40 | UNIFORM ALLOWANCE | 572,035 | | |
| 7,385,819 | | | 41 | TOTAL BENEFITS | 22,025,101 | | |
| | | 27.8974 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1036 |
| 33,860,712 | 1,086,542 | 31.1637 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 103,287,472 | 3,340,959 | 30.9155 |
| 1,343,360 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,934,593 | | |
| 32,517,352 | 1,086,542 | 29.9273 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 99,352,879 | 3,340,959 | 29.7378 |

USPS 26-6387
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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0820

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

DATE 6-2000
42
REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,096 | 469 | 17.2622 | 01 | STRAIGHT TIME HOURS | 25,851 | 1,558 | 16.5924 |
| 428 | 20 | 21.4000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,969 | 104 | 18.9326 |
| 117 | 6 | 19.5000 | 03 | HOLIDAY WORK HOURS | 117 | 6 | 19.5000 |
| 8,641 | 495 | 17.4565 | 04 | WORK HOURS SUBTOTAL | 27,937 | 1,668 | 16.7488 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 21 | 1 | 21.0000 |
| 8,641 | 495 | 17.4565 | 10 | TOTAL WORK HOURS | 27,958 | 1,669 | 16.7513 |
| 78 | 16 | 4.8750 | 11 | SUNDAY PREMIUM (NA HOURS) | 195 | 40 | 4.8750 |
| 234 | 158 | 1.4810 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 641 | 429 | 1.4941 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 5 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 55 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 425 | 23 | 18.4782 | 17 | ANNUAL LEAVE | 1,282 | 94 | 13.6382 |
| 518 | 28 | 18.5000 | 18 | HOLIDAY LEAVE | 905 | 49 | 18.4693 |
| 212 | 12 | 17.6666 | 19 | SICK LEAVE | 689 | 38 | 18.1315 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,155 | 63 | 18.3333 | 24 | TOTAL PAID ABSENCE | 2,876 | 181 | 15.8895 |
| 10,108 | 558 | 18.1146 | 25 | GROSS PAY & TOTAL PAID HOURS | 31,670 | 1,850 | 17.1189 |
| 943 | 51 | 18.4901 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,187 | 143 | 15.2937 |
| 9,165 | 507 | 18.0769 | 27 | BALANCE LINE 25 - LINE 26 | 29,483 | 1,707 | 17.2718 |
| 755 | 41 | 18.4146 | 28 | ANNUAL LEAVE ACCRUED | 2,231 | 121 | 18.4380 |
| 300 | 16 | 18.7500 | 29 | HOLIDAY LEAVE ACCRUED | 898 | 49 | 18.3265 |
| 10,220 | 564 | 18.1205 | 30 | ACCRUED SALARY COST | 32,612 | 1,877 | 17.3745 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 831 | | | 32 | HEALTH BENEFITS | 3,546 | | |
| 57 | | | 33 | LIFE INSURANCE | 172 | | |
| 903 | | | 34 | RETIREMENT | 2,577 | | |
| 422 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,223 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 608 | | | 37 | SOCIAL SECURITY | 1,905 | | |
| 142 | | | 38 | MEDICARE | 446 | | |
| 2,963 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,869 | | |
| | | | 40 | UNIFORM ALLOWANCE | 291 | | |
| 2,963 | | | 41 | TOTAL BENEFITS | 10,160 | | |
| | | 28.9921 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.1541 |
| 13,183 | 495 | 26.6323 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 42,772 | 1,669 | 25.6273 |
| 143 | | | 44 | LESS OVERTIME PREMIUM PAY | 656 | | |
| 13,040 | 495 | 26.3434 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 42,116 | 1,669 | 25.2342 |

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B/A FDC SUB
REFERENCE NBR: 0830

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

DATE 6-2000
43

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,555,270 | 219,622 | 16.1881 | 01 | STRAIGHT TIME HOURS | 10,432,718 | 644,798 | 16.1798 |
| 723,244 | 29,916 | 24.1758 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,936,109 | 80,098 | 24.1717 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 4,278,514 | 249,538 | 17.1457 | 04 | WORK HOURS SUBTOTAL | 12,368,827 | 724,896 | 17.0628 |
| | 80 | | 05 | STEWARDS DUTY HOURS (NA) | | 184 | |
| 70,280 | 2,261 | 31.0835 | 06 | PENALTY OVERTIME (NA) | 174,492 | 5,631 | 30.9877 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 6,732 | 369 | 18.2439 | 07 | LIMITED DUTY HOURS (NA) | 39,661 | 2,209 | 17.9542 |
| 868 | 54 | 16.0740 | 08 | REHABILITATION WORK HOURS (NA) | 3,776 | 237 | 15.9324 |
| 76,872 | 4,459 | 17.2397 | 09 | TRAINING HOURS | 216,203 | 12,544 | 17.2355 |
| 4,355,386 | 253,997 | 17.1473 | 10 | TOTAL WORK HOURS | 12,585,030 | 737,440 | 17.0658 |
| 91,671 | 23,517 | 3.8980 | 11 | SUNDAY PREMIUM (NA HOURS) | 273,702 | 70,175 | 3.9002 |
| 132,992 | 103,515 | 1.2847 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 387,251 | 301,360 | 1.2850 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1- | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 783 | 92 | 8.5108 |
| | 2,037 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,786 | |
| 13,357 | 736 | 18.1480 | 16 | TERMINAL LEAVE | 24,051 | 1,376 | 17.4789 |
| 111,360 | 6,735 | 16.5345 | 17 | ANNUAL LEAVE | 453,581 | 27,581 | 16.4454 |
| | | | 18 | HOLIDAY LEAVE | 151- | 8- | 18.8750 |
| 64,298 | 3,936 | 16.3358 | 19 | SICK LEAVE | 195,946 | 11,981 | 16.3547 |
| 2,186 | 112 | 19.5178 | 20 | MILITARY LEAVE | 4,297 | 248 | 17.3266 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,852 | 236 | 16.3220 | 22 | OTHER LEAVE | 16,638 | 1,021 | 16.2957 |
| 6,362 | 380 | 16.7421 | 23 | CONTINUATION OF PAY LEAVE | 28,489 | 1,755 | 16.2330 |
| 201,415 | 12,135 | 16.5978 | 24 | TOTAL PAID ABSENCE | 722,851 | 43,954 | 16.4456 |
| 4,781,464 | 266,132 | 17.9665 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,969,616 | 781,394 | 17.8778 |
| 124,717 | 7,471 | 16.6934 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 477,481 | 28,949 | 16.4938 |
| 4,656,747 | 258,661 | 18.0032 | 27 | BALANCE LINE 25 - LINE 26 | 13,492,135 | 752,445 | 17.9310 |
| 227,640 | 14,635 | 15.5544 | 28 | ANNUAL LEAVE ACCRUED | 675,612 | 43,451 | 15.5488 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,884,387 | 273,296 | 17.8721 | 30 | ACCRUED SALARY COST | 14,167,747 | 795,896 | 17.8010 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 401,210 | | | 32 | HEALTH BENEFITS | 1,238,653 | | |
| 24,658 | | | 33 | LIFE INSURANCE | 73,286 | | |
| 405,115 | | | 34 | RETIREMENT | 1,206,057 | | |
| 87,939 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 276,425 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 288,276 | | | 37 | SOCIAL SECURITY | 844,697 | | |
| 68,193 | | | 38 | MEDICARE | 199,379 | | |
| 1,275,391 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,838,497 | | |
| 40,520 | | | 40 | UNIFORM ALLOWANCE | 122,317 | | |
| 1,315,911 | | | 41 | TOTAL BENEFITS | 3,960,814 | | |
| | | 26.9411 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.9565 |
| 6,200,298 | 253,997 | 24.4109 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,128,561 | 737,440 | 24.5830 |
| 252,577 | | | 44 | LESS OVERTIME PREMIUM PAY | 673,864 | | |
| 5,947,721 | 253,997 | 23.4165 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,454,697 | 737,440 | 23.6693 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0835

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
44

REPORT-A

TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 800 | 63 | 12.6984 | 01 STRAIGHT TIME HOURS | 1,973 | 155 | 12.7290 |
| 107 | 6 | 17.8333 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 250 | 14 | 17.8571 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 907 | 69 | 13.1449 | 04 WORK HOURS SUBTOTAL | 2,223 | 169 | 13.1538 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 907 | 69 | 13.1449 | 10 TOTAL WORK HOURS | 2,223 | 169 | 13.1538 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 907 | 69 | 13.1449 | 25 GROSS PAY & TOTAL PAID HOURS | 2,223 | 169 | 13.1538 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 907 | 69 | 13.1449 | 27 BALANCE LINE 25 - LINE 26 | 2,223 | 169 | 13.1538 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 907 | 69 | 13.1449 | 30 ACCRUED SALARY COST | 2,223 | 169 | 13.1538 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 57 | | | 37 SOCIAL SECURITY | 137 | | |
| 13 | | | 38 MEDICARE | 32 | | |
| 70 | | | 39 PAYROLL BENEFITS SUBTOTAL | 169 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 70 | | | 41 TOTAL BENEFITS | 169 | | |
| | | 7.7177 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6023 |
| 977 | 69 | 14.1594 | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,392 | 169 | 14.1538 |
| 36 | | | 44 LESS OVERTIME PREMIUM PAY | 83 | | |
| 941 | 69 | 13.6376 | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,309 | 169 | 13.6627 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0840

NATIONAL PAYROLL H. SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
45

REPORT-A

TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,497,137 | 1,127,857 | 18.1735 | 01 | STRAIGHT TIME HOURS | 64,347,160 | 3,531,973 | 18.2184 |
| 4,463,830 | 157,548 | 28.3331 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,875,417 | 451,999 | 28.4854 |
| 862,905 | 46,353 | 18.6159 | 03 | HOLIDAY WORK HOURS | 1,291,064 | 69,351 | 18.6163 |
| 25,823,872 | 1,331,758 | 19.3908 | 04 | WORK HOURS SUBTOTAL | 78,513,641 | 4,053,323 | 19.3701 |
| | 2,687 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,235 | |
| 656,647 | 17,956 | 36.5697 | 06 | PENALTY OVERTIME (NA) | 1,926,245 | 52,413 | 36.7512 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 183,393 | 9,265 | 19.7941 | 07 | LIMITED DUTY HOURS (NA) | 614,515 | 31,232 | 19.6758 |
| 121,086 | 6,199 | 19.5331 | 08 | REHABILITATION WORK HOURS (NA) | 382,650 | 19,587 | 19.5359 |
| 177,474 | 9,345 | 18.9913 | 09 | TRAINING HOURS | 510,151 | 26,914 | 18.9548 |
| 26,001,346 | 1,341,103 | 19.3880 | 10 | TOTAL WORK HOURS | 79,023,792 | 4,080,237 | 19.3674 |
| 394,345 | 90,090 | 4.3772 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,160,933 | 265,205 | 4.3774 |
| 850,364 | 578,481 | 1.4699 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,588,912 | 1,757,103 | 1.4733 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 2,031 | 217 | 9.3594 | 14 | OTHER PREMIUM PAY (NA HOURS) | 13,107 | 1,467 | 8.9345 |
| | 43,414 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 123,508 | |
| 24,157 | 1,285 | 18.7992 | 16 | TERMINAL LEAVE | 165,011 | 7,506 | 21.9838 |
| 1,719,164 | 91,615 | 18.7650 | 17 | ANNUAL LEAVE | 5,237,047 | 282,556 | 18.5345 |
| 2,258,846 | 120,867 | 18.6886 | 18 | HOLIDAY LEAVE | 3,400,038 | 181,863 | 18.6956 |
| 1,024,491 | 54,809 | 18.6920 | 19 | SICK LEAVE | 3,259,804 | 175,790 | 18.5437 |
| 20,895 | 1,157 | 18.0596 | 20 | MILITARY LEAVE | 78,102 | 4,265 | 18.3123 |
| | | | 21 | CONVENTION LEAVE | | | |
| 33,113 | 1,821 | 18.1839 | 22 | OTHER LEAVE | 175,158 | 9,431 | 18.5725 |
| 43,662 | 2,426 | 17.9975 | 23 | CONTINUATION OF PAY LEAVE | 179,520 | 10,006 | 17.9412 |
| 5,124,328 | 273,980 | 18.7032 | 24 | TOTAL PAID ABSENCE | 12,494,680 | 671,417 | 18.6094 |
| 32,372,414 | 1,615,083 | 20.0438 | 25 | GROSS PAY & TOTAL PAID HOURS | 95,281,424 | 4,751,654 | 20.0522 |
| 4,002,167 | 213,767 | 18.7220 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,802,096 | 471,925 | 18.6514 |
| 28,370,247 | 1,401,316 | 20.2454 | 27 | BALANCE LINE 25 - LINE 26 | 86,479,328 | 4,279,729 | 20.2067 |
| 2,128,075 | 115,432 | 18.4357 | 28 | ANNUAL LEAVE ACCRUED | 6,371,724 | 345,450 | 18.4447 |
| 872,085 | 46,715 | 18.6682 | 29 | HOLIDAY LEAVE ACCRUED | 2,613,901 | 139,958 | 18.6763 |
| 31,370,407 | 1,563,463 | 20.0646 | 30 | ACCRUED SALARY COST | 95,464,953 | 4,765,137 | 20.0340 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,834,745 | | | 32 | HEALTH BENEFITS | 8,605,436 | | |
| 167,665 | | | 33 | LIFE INSURANCE | 501,557 | | |
| 2,570,366 | | | 34 | RETIREMENT | 7,691,551 | | |
| 815,758 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,457,337 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,596,584 | | | 37 | SOCIAL SECURITY | 4,689,479 | | |
| 460,926 | | | 38 | MEDICARE | 1,356,241 | | |
| 8,446,044 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25,301,601 | | |
| 258,719 | | | 40 | UNIFORM ALLOWANCE | 694,643 | | |
| 8,704,763 | | | 41 | TOTAL BENEFITS | 25,996,244 | | |
| | | 27.7483 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.2311 |
| 40,075,170 | 1,341,103 | 29.8822 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 121,461,197 | 4,080,237 | 29.7681 |
| 1,596,115 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,609,197 | | |
| 38,479,055 | 1,341,103 | 28.6920 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 116,852,000 | 4,080,237 | 28.6385 |

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MINNE, IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0850

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P 3 03-2001
ENDING DATE 12-01-2000

DATE 06-2000
46

REPORT-A

TITLE: VEHICLE SERVICE DRIVER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 225,617 | 16,512 | 13.6638 | 01 STRAIGHT TIME HOURS | 514,371 | 38,293 | 13.4325 |
| 26,728 | 1,282 | 20.8486 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 59,530 | 2,912 | 20.4429 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 252,345 | 17,794 | 14.1814 | 04 WORK HOURS SUBTOTAL | 573,901 | 41,205 | 13.9279 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 96 | 6 | 16.0000 | 07 LIMITED DUTY HOURS (NA) | 96 | 6 | 16.0000 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 68,313 | 4,620 | 14.7863 | 09 TRAINING HOURS | 93,167 | 6,361 | 14.6465 |
| 320,658 | 22,414 | 14.3061 | 10 TOTAL WORK HOURS | 667,068 | 47,566 | 14.0240 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 9,023 | 8,107 | 1.1129 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 19,570 | 17,885 | 1.0942 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 16 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 71 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 329,681 | 22,414 | 14.7087 | 25 GROSS PAY & TOTAL PAID HOURS | 686,638 | 47,566 | 14.4354 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 329,681 | 22,414 | 14.7087 | 27 BALANCE LINE 25 - LINE 26 | 686,638 | 47,566 | 14.4354 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 329,681 | 22,414 | 14.7087 | 30 ACCRUED SALARY COST | 686,638 | 47,566 | 14.4354 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 20,403 | | | 37 SOCIAL SECURITY | 42,434 | | |
| 4,771 | | | 38 MEDICARE | 9,923 | | |
| 25,174 | | | 39 PAYROLL BENEFITS SUBTOTAL | 52,357 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 25,174 | | | 41 TOTAL BENEFITS | 52,357 | | |
| | | 7.6358 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6251 |
| 354,855 | 22,414 | 15.8318 | 43 COST OF SAL & BEN PER TOTAL WK HR | 738,995 | 47,566 | 15.5362 |
| 8,900 | | | 44 LESS OVERTIME PREMIUM PAY | 19,823 | | |
| 345,955 | 22,414 | 15.4347 | 45 STR SAL/BEN COST PER TOTAL WK HR | 719,172 | 47,566 | 15.1194 |

USPS 26-6387 NATIONAL PAYROLL SUMMARY REPORT DATE 06-2000
MINNE IS PDC ACCOUNTING P. D 03-2001 47
REPORT AAW120P1 SFX ENDING DATE 12-01-2000
B/A FDC SUB REPORT-A
REFERENCE NBR: 0860 TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,722,754 | 1,144,369 | 18.1084 | 01 | STRAIGHT TIME HOURS | 64,861,531 | 3,570,266 | 18.1671 |
| 4,490,558 | 158,830 | 28.2727 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 12,934,947 | 454,911 | 28.4340 |
| 862,905 | 46,353 | 18.6159 | 03 | HOLIDAY WORK HOURS | 1,291,064 | 69,351 | 18.6163 |
| 26,076,217 | 1,349,552 | 19.3221 | 04 | WORK HOURS SUBTOTAL | 79,087,542 | 4,094,528 | 19.3154 |
| | 2,687 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,235 | |
| 656,647 | 17,956 | 36.5697 | 06 | PENALTY OVERTIME (NA) | 1,926,245 | 52,413 | 36.7512 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 183,489 | 9,271 | 19.7917 | 07 | LIMITED DUTY HOURS (NA) | 614,611 | 31,238 | 19.6751 |
| 121,086 | 6,199 | 19.5331 | 08 | REHABILITATION WORK HOURS (NA) | 382,650 | 19,587 | 19.5359 |
| 245,787 | 13,965 | 17.6002 | 09 | TRAINING HOURS | 603,318 | 33,275 | 18.1312 |
| 26,322,004 | 1,363,517 | 19.3044 | 10 | TOTAL WORK HOURS | 79,690,860 | 4,127,803 | 19.3058 |
| 394,345 | 90,090 | 4.3772 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,160,933 | 265,205 | 4.3774 |
| 859,387 | 586,588 | 1.4650 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,608,482 | 1,774,988 | 1.4695 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 2,031 | 217 | 9.3594 | 14 | OTHER PREMIUM PAY (NA HOURS) | 13,107 | 1,467 | 8.9345 |
| | 43,430 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 123,579 | |
| 24,157 | 1,285 | 18.7992 | 16 | TERMINAL LEAVE | 165,011 | 7,506 | 21.9838 |
| 1,719,164 | 91,615 | 18.7650 | 17 | ANNUAL LEAVE | 5,237,047 | 282,556 | 18.5345 |
| 2,258,846 | 120,867 | 18.6886 | 18 | HOLIDAY LEAVE | 3,400,038 | 181,863 | 18.6956 |
| 1,024,491 | 54,809 | 18.6920 | 19 | SICK LEAVE | 3,259,804 | 175,790 | 18.5437 |
| 20,895 | 1,157 | 18.0596 | 20 | MILITARY LEAVE | 78,102 | 4,265 | 18.3123 |
| | | | 21 | CONVENTION LEAVE | | | |
| 33,113 | 1,821 | 18.1839 | 22 | OTHER LEAVE | 175,158 | 9,431 | 18.5725 |
| 43,662 | 2,426 | 17.9975 | 23 | CONTINUATION OF PAY LEAVE | 179,520 | 10,006 | 17.9412 |
| 5,124,328 | 273,980 | 18.7032 | 24 | TOTAL PAID ABSENCE | 12,494,680 | 671,417 | 18.6094 |
| 32,702,095 | 1,637,497 | 19.9707 | 25 | GROSS PAY & TOTAL PAID HOURS | 95,968,062 | 4,799,220 | 19.9965 |
| 4,002,167 | 213,767 | 18.7220 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,802,096 | 471,925 | 18.6514 |
| 28,699,928 | 1,423,730 | 20.1582 | 27 | BALANCE LINE 25 - LINE 26 | 87,165,966 | 4,327,295 | 20.1432 |
| 2,128,075 | 115,432 | 18.4357 | 28 | ANNUAL LEAVE ACCRUED | 6,371,724 | 345,450 | 18.4447 |
| 872,085 | 46,715 | 18.6682 | 29 | HOLIDAY LEAVE ACCRUED | 2,613,901 | 139,958 | 18.6763 |
| 31,700,088 | 1,585,877 | 19.9889 | 30 | ACCRUED SALARY COST | 96,151,591 | 4,812,703 | 19.9787 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,834,745 | | | 32 | HEALTH BENEFITS | 8,605,436 | | |
| 167,665 | | | 33 | LIFE INSURANCE | 501,557 | | |
| 2,570,366 | | | 34 | RETIREMENT | 7,691,551 | | |
| 815,758 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,457,337 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,616,987 | | | 37 | SOCIAL SECURITY | 4,731,913 | | |
| 465,697 | | | 38 | MEDICARE | 1,366,164 | | |
| 8,471,218 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25,353,958 | | |
| 258,719 | | | 40 | UNIFORM ALLOWANCE | 694,643 | | |
| 8,729,937 | | | 41 | TOTAL BENEFITS | 26,048,601 | | |
| | | 27.5391 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0911 |
| 40,430,025 | 1,363,517 | 29.6512 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 122,200,192 | 4,127,803 | 29.6041 |
| 1,605,016 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,629,020 | | |
| 38,825,009 | 1,363,517 | 28.4741 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 117,571,172 | 4,127,803 | 28.4827 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1010

NATIONAL PAYROLL HR SUMMARY REPORT
ACCOUNTING P. J 03-2001
ENDING DATE 12-01-2000

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REPORT-A

TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 135,575,436 | 7,453,627 | 18.1891 | 01 | STRAIGHT TIME HOURS | 441,044,225 | 24,208,830 | 18.2183 |
| 4,152,315 | 155,262 | 26.7439 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,407,893 | 425,174 | 26.8311 |
| 1,351,848 | 68,192 | 19.8241 | 03 | HOLIDAY WORK HOURS | 1,840,614 | 92,752 | 19.8444 |
| 141,079,599 | 7,677,081 | 18.3767 | 04 | WORK HOURS SUBTOTAL | 454,292,732 | 24,726,756 | 18.3725 |
| | 1,648 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,936 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 932 | 32 | 29.1250 |
| 227,476 | 12,320 | 18.4639 | 07 | LIMITED DUTY HOURS (NA) | 985,768 | 53,505 | 18.4238 |
| 41,000 | 2,210 | 18.5520 | 08 | REHABILITATION WORK HOURS (NA) | 181,973 | 9,864 | 18.4481 |
| | | | 09 | TRAINING HOURS | | | |
| 141,079,599 | 7,677,081 | 18.3767 | 10 | TOTAL WORK HOURS | 454,292,732 | 24,726,756 | 18.3725 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5 | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 27 | 8 | 3.3750 |
| 827,807 | 92,911 | 8.9096 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,896,371 | 437,089 | 8.9143 |
| | 333,854 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 965,653 | |
| 174,294 | 8,689 | 20.0591 | 16 | TERMINAL LEAVE | 709,817 | 31,061 | 22.8523 |
| 15,384,188 | 764,690 | 20.1182 | 17 | ANNUAL LEAVE | 38,167,708 | 1,894,383 | 20.1478 |
| 17,556,638 | 897,944 | 19.5520 | 18 | HOLIDAY LEAVE | 26,403,334 | 1,348,720 | 19.5765 |
| 7,139,131 | 357,648 | 19.9613 | 19 | SICK LEAVE | 21,172,233 | 1,059,562 | 19.9820 |
| 16,345 | 840 | 19.4583 | 20 | MILITARY LEAVE | 61,702 | 3,200 | 19.2818 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,003,136 | 52,632 | 19.0594 | 22 | OTHER LEAVE | 2,834,472 | 147,600 | 19.2037 |
| 153,777 | 8,091 | 19.0059 | 23 | CONTINUATION OF PAY LEAVE | 437,771 | 21,684 | 20.1886 |
| 41,427,509 | 2,090,534 | 19.8167 | 24 | TOTAL PAID ABSENCE | 89,787,037 | 4,506,210 | 19.9251 |
| 183,334,915 | 9,767,615 | 18.7696 | 25 | GROSS PAY & TOTAL PAID HOURS | 547,976,172 | 29,232,966 | 18.7451 |
| 33,115,120 | 1,671,323 | 19.8137 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 65,280,859 | 3,274,164 | 19.9381 |
| 150,219,795 | 8,096,292 | 18.5541 | 27 | BALANCE LINE 25 - LINE 26 | 482,695,313 | 25,958,802 | 18.5946 |
| 13,482,340 | 675,511 | 19.9587 | 28 | ANNUAL LEAVE ACCRUED | 40,410,767 | 2,027,386 | 19.9324 |
| 6,706,151 | 343,117 | 19.5447 | 29 | HOLIDAY LEAVE ACCRUED | 20,079,265 | 1,029,140 | 19.5107 |
| 170,408,286 | 9,114,920 | 18.6955 | 30 | ACCRUED SALARY COST | 543,185,345 | 29,015,328 | 18.7206 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,002,014 | | | 32 | HEALTH BENEFITS | 51,270,452 | | |
| 1,151,770 | | | 33 | LIFE INSURANCE | 3,449,983 | | |
| 17,345,736 | | | 34 | RETIREMENT | 51,926,238 | | |
| 5,359,105 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,090,348 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,497,959 | | | 37 | SOCIAL SECURITY | 28,345,961 | | |
| 2,598,121 | | | 38 | MEDICARE | 7,767,975 | | |
| 52,954,705 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 158,850,957 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 52,954,705 | | | 41 | TOTAL BENEFITS | 158,850,957 | | |
| | | 31.0751 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.2443 |
| 223,362,991 | 7,677,081 | 29.0947 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 702,036,302 | 24,726,756 | 28.3917 |
| 1,382,721 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,798,518 | | |
| 221,980,270 | 7,677,081 | 28.9146 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 698,237,784 | 24,726,756 | 28.2381 |

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MINNE, IS PDC ACCOUNTING P D 03-2001 49
REPORT AAW120P1 SFX ENDING DATE 12-01-2000
B/A FDC SUB REPORT-A
REFERENCE NBR: 1015 TITLE: RURAL CARRIER, PART-TIME FLEXIBLE (DES. 76)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 157,497 | 10,938 | 14.3990 | 01 | STRAIGHT TIME HOURS | 280,926 | 19,570 | 14.3549 |
| 57,773 | 2,842 | 20.3282 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 111,344 | 5,474 | 20.3405 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 215,270 | 13,780 | 15.6219 | 04 | WORK HOURS SUBTOTAL | 392,270 | 25,044 | 15.6632 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 215,270 | 13,780 | 15.6219 | 10 | TOTAL WORK HOURS | 392,270 | 25,044 | 15.6632 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 266 | 20 | 13.3000 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 562 | 40 | 14.0500 | 19 | SICK LEAVE | 899 | 64 | 14.0468 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 450 | 32 | 14.0625 | 22 | OTHER LEAVE | 450 | 32 | 14.0625 |
| 1,441 | 87 | 16.5632 | 23 | CONTINUATION OF PAY LEAVE | 1,441 | 87 | 16.5632 |
| 2,453 | 159 | 15.4276 | 24 | TOTAL PAID ABSENCE | 3,056 | 203 | 15.0541 |
| 217,723 | 13,939 | 15.6197 | 25 | GROSS PAY & TOTAL PAID HOURS | 395,326 | 25,247 | 15.6583 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 266 | 20 | 13.3000 |
| 217,723 | 13,939 | 15.6197 | 27 | BALANCE LINE 25 - LINE 26 | 395,060 | 25,227 | 15.6602 |
| 8,249 | 607 | 13.5897 | 28 | ANNUAL LEAVE ACCRUED | 13,973 | 1,028 | 13.5924 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 225,972 | 14,546 | 15.5349 | 30 | ACCRUED SALARY COST | 409,033 | 26,255 | 15.5792 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,113 | | | 32 | HEALTH BENEFITS | 11,446 | | |
| 1,077 | | | 33 | LIFE INSURANCE | 1,880 | | |
| 16,651 | | | 34 | RETIREMENT | 29,249 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,271 | | | 37 | SOCIAL SECURITY | 24,222 | | |
| 3,104 | | | 38 | MEDICARE | 5,665 | | |
| 43,216 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 72,462 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 43,216 | | | 41 | TOTAL BENEFITS | 72,462 | | |
| | | 19.1244 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.7154 |
| 269,188 | 13,780 | 19.5346 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 481,495 | 25,044 | 19.2259 |
| 19,238 | | | 44 | LESS OVERTIME PREMIUM PAY | 37,078 | | |
| 249,950 | 13,780 | 18.1386 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 444,417 | 25,044 | 17.7454 |

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MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1020

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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REPORT-A

TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 7,671- | 471- | 16.2866 | 01 STRAIGHT TIME HOURS | 23,707- | 1,447- | 16.3835 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 294 | 24 | 12.2500 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 7,671- | 471- | 16.2866 | 04 WORK HOURS SUBTOTAL | 23,413- | 1,423- | 16.4532 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 7,671- | 471- | 16.2866 | 10 TOTAL WORK HOURS | 23,413- | 1,423- | 16.4532 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 7,671- | 471- | 16.2866 | 25 GROSS PAY & TOTAL PAID HOURS | 23,413- | 1,423- | 16.4532 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 7,671- | 471- | 16.2866 | 27 BALANCE LINE 25 - LINE 26 | 23,413- | 1,423- | 16.4532 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 7,671- | 471- | 16.2866 | 30 ACCRUED SALARY COST | 23,413- | 1,423- | 16.4532 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 556- | | | 32 HEALTH BENEFITS | 1,720- | | |
| 38- | | | 33 LIFE INSURANCE | 116- | | |
| 570- | | | 34 RETIREMENT | 1,758- | | |
| 174- | | | 35 THRIFT SAVINGS PLAN (TSP) | 541- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 440- | | | 37 SOCIAL SECURITY | 1,335- | | |
| 113- | | | 38 MEDICARE | 344- | | |
| 1,891- | | | 39 PAYROLL BENEFITS SUBTOTAL | 5,814- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,891- | | | 41 TOTAL BENEFITS | 5,814- | | |
| | | 24.6512 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.8323 |
| 9,562- | 471- | 20.3014 | 43 COST OF SAL & BEN PER TOTAL WK HR | 29,227- | 1,423- | 20.5390 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 98 | | |
| 9,562- | 471- | 20.3014 | 45 STR SAL/BEN COST PER TOTAL WK HR | 29,325- | 1,423- | 20.6078 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1030

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 95,135 | 4,739 | 20.0749 | 01 | STRAIGHT TIME HOURS | 254,926 | 12,676 | 20.1109 |
| 3,485 | 125 | 27.8800 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,788 | 420 | 28.0666 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 98,620 | 4,864 | 20.2754 | 04 | WORK HOURS SUBTOTAL | 266,714 | 13,096 | 20.3660 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 98,620 | 4,864 | 20.2754 | 10 | TOTAL WORK HOURS | 266,714 | 13,096 | 20.3660 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 98,620 | 4,864 | 20.2754 | 25 | GROSS PAY & TOTAL PAID HOURS | 266,714 | 13,096 | 20.3660 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 98,620 | 4,864 | 20.2754 | 27 | BALANCE LINE 25 - LINE 26 | 266,714 | 13,096 | 20.3660 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 98,620 | 4,864 | 20.2754 | 30 | ACCRUED SALARY COST | 266,714 | 13,096 | 20.3660 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| 11 | | | 34 | RETIREMENT | 18 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,105 | | | 37 | SOCIAL SECURITY | 16,513 | | |
| 1,430 | | | 38 | MEDICARE | 3,867 | | |
| 7,546 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,398 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 7,546 | | | 41 | TOTAL BENEFITS | 20,398 | | |
| | | 7.6515 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6478 |
| 106,166 | 4,864 | 21.8268 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 287,112 | 13,096 | 21.9236 |
| 1,161 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,925 | | |
| 105,005 | 4,864 | 21.5881 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 283,187 | 13,096 | 21.6239 |

USPS 26-6387
MINNEA. S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1035

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE ) 03-2001
ENDING DATE 12-01-2000

TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,743,090 | 129,807 | 13.4283 | 01 | STRAIGHT TIME HOURS | 5,259,761 | 392,230 | 13.4098 |
| 278,070 | 13,867 | 20.0526 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 865,996 | 42,408 | 20.4205 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,021,160 | 143,674 | 14.0676 | 04 | WORK HOURS SUBTOTAL | 6,125,757 | 434,638 | 14.0939 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,166 | 158 | 13.7088 | 07 | LIMITED DUTY HOURS (NA) | 10,318 | 757 | 13.6301 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,021,160 | 143,674 | 14.0676 | 10 | TOTAL WORK HOURS | 6,125,757 | 434,638 | 14.0939 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 20,999 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 67,840 | |
| 1,006 | 76 | 13.2368 | 16 | TERMINAL LEAVE | 6,201 | 472 | 13.1377 |
| 67,909 | 5,048 | 13.4526 | 17 | ANNUAL LEAVE | 186,283 | 13,874 | 13.4267 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 43,194 | 3,216 | 13.4309 | 19 | SICK LEAVE | 125,872 | 9,440 | 13.3338 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,462 | 112 | 13.0535 | 22 | OTHER LEAVE | 10,955 | 816 | 13.4252 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,984 | 152 | 13.0526 |
| 113,571 | 8,452 | 13.4371 | 24 | TOTAL PAID ABSENCE | 331,295 | 24,754 | 13.3834 |
| 2,134,731 | 152,126 | 14.0326 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,457,052 | 459,392 | 14.0556 |
| 68,915 | 5,124 | 13.4494 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 192,484 | 14,346 | 13.4172 |
| 2,065,816 | 147,002 | 14.0529 | 27 | BALANCE LINE 25 - LINE 26 | 6,264,568 | 445,046 | 14.0762 |
| 85,062 | 6,336 | 13.4251 | 28 | ANNUAL LEAVE ACCRUED | 249,307 | 18,548 | 13.4411 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,150,878 | 153,338 | 14.0270 | 30 | ACCRUED SALARY COST | 6,513,875 | 463,594 | 14.0508 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 132,059 | | | 37 | SOCIAL SECURITY | 399,594 | | |
| 30,886 | | | 38 | MEDICARE | 93,453 | | |
| 162,945 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 493,047 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 162,945 | | | 41 | TOTAL BENEFITS | 493,047 | | |
| | | 7.5757 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5691 |
| 2,313,823 | 143,674 | 16.1046 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,006,922 | 434,638 | 16.1212 |
| 92,597 | | | 44 | LESS OVERTIME PREMIUM PAY | 288,377 | | |
| 2,221,226 | 143,674 | 15.4601 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,718,545 | 434,638 | 15.4577 |

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REPORT AAW120P1 SFX ENDING DATE 12-01-2000
B/A FDC SUB REPORT-A
REFERENCE NBR: 1040 TITLE: RURAL CARRIER, RELIEF (DES. 75)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 499,724 | 30,155 | 16.5718 | 01 | STRAIGHT TIME HOURS | 1,489,620 | 89,852 | 16.5785 |
| 32,837 | 1,320 | 24.8765 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 104,023 | 4,136 | 25.1506 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 532,561 | 31,475 | 16.9201 | 04 | WORK HOURS SUBTOTAL | 1,593,643 | 93,988 | 16.9558 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,736 | 226 | 16.5309 | 07 | LIMITED DUTY HOURS (NA) | 15,670 | 948 | 16.5295 |
| 2,050 | 124 | 16.5322 | 08 | REHABILITATION WORK HOURS (NA) | 6,761 | 409 | 16.5305 |
| | | | 09 | TRAINING HOURS | | | |
| 532,561 | 31,475 | 16.9201 | 10 | TOTAL WORK HOURS | 1,593,643 | 93,988 | 16.9558 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 303 | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 132 | 8- | 16.5000- |
| 298 | 18 | 16.5555 | 23 | CONTINUATION OF PAY LEAVE | 1,653 | 100 | 16.5300 |
| 298 | 18 | 16.5555 | 24 | TOTAL PAID ABSENCE | 2,088 | 92 | 22.6956 |
| 532,859 | 31,493 | 16.9199 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,595,731 | 94,080 | 16.9614 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 303 | | |
| 532,859 | 31,493 | 16.9199 | 27 | BALANCE LINE 25 - LINE 26 | 1,595,428 | 94,080 | 16.9582 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 532,859 | 31,493 | 16.9199 | 30 | ACCRUED SALARY COST | 1,595,428 | 94,080 | 16.9582 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 32,825 | | | 37 | SOCIAL SECURITY | 98,215 | | |
| 7,676 | | | 38 | MEDICARE | 22,970 | | |
| 40,501 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 121,185 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 40,501 | | | 41 | TOTAL BENEFITS | 121,185 | | |
| | | 7.6006 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5957 |
| 573,360 | 31,475 | 18.2163 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,716,613 | 93,988 | 18.2641 |
| 10,935 | | | 44 | LESS OVERTIME PREMIUM PAY | 34,640 | | |
| 562,425 | 31,475 | 17.8689 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,681,973 | 93,988 | 17.8956 |

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B/A FDC SUB
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NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 90,298 | 4,684 | 19.2779 | 01 | STRAIGHT TIME HOURS | 271,740 | 14,027 | 19.3726 |
| 5,206 | 188 | 27.6914 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,991 | 398 | 27.6155 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 95,504 | 4,872 | 19.6026 | 04 | WORK HOURS SUBTOTAL | 282,731 | 14,425 | 19.6000 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 95,504 | 4,872 | 19.6026 | 10 | TOTAL WORK HOURS | 282,731 | 14,425 | 19.6000 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 4,617 | 238 | 19.3991 | 17 | ANNUAL LEAVE | 18,020 | 929 | 19.3972 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 5,587 | 288 | 19.3993 | 19 | SICK LEAVE | 16,917 | 872 | 19.4002 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 175 | 9 | 19.4444 | 22 | OTHER LEAVE | 272 | 14 | 19.4285 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 10,379 | 535 | 19.4000 | 24 | TOTAL PAID ABSENCE | 35,209 | 1,815 | 19.3988 |
| 105,883 | 5,407 | 19.5825 | 25 | GROSS PAY & TOTAL PAID HOURS | 317,940 | 16,240 | 19.5775 |
| 4,617 | 238 | 19.3991 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 18,020 | 929 | 19.3972 |
| 101,266 | 5,169 | 19.5910 | 27 | BALANCE LINE 25 - LINE 26 | 299,920 | 15,311 | 19.5885 |
| 6,049 | 326 | 18.5552 | 28 | ANNUAL LEAVE ACCRUED | 20,117 | 1,082 | 18.5924 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 107,315 | 5,495 | 19.5295 | 30 | ACCRUED SALARY COST | 320,037 | 16,393 | 19.5227 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| 19 | | | 33 | LIFE INSURANCE | 57 | | |
| 155 | | | 34 | RETIREMENT | 405 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,397 | | | 37 | SOCIAL SECURITY | 19,244 | | |
| 1,528 | | | 38 | MEDICARE | 4,584 | | |
| 8,099 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,290 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 8,099 | | | 41 | TOTAL BENEFITS | 24,290 | | |
| | | 7.5469 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5897 |
| 115,414 | 4,872 | 23.6892 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 344,327 | 14,425 | 23.8701 |
| 1,734 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,660 | | |
| 113,680 | 4,872 | 23.3333 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 340,667 | 14,425 | 23.6164 |

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REFERENCE NBR: 1055

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING PL ) 03-2001
ENDING DATE 12-01-2000

TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 41,333,162 | 3,113,724 | 13.2745 | 01 | STRAIGHT TIME HOURS | 121,635,117 | 9,168,493 | 13.2666 |
| 4,848,017 | 240,782 | 20.1344 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,076,955 | 736,152 | 20.4807 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 46,181,179 | 3,354,506 | 13.7669 | 04 | WORK HOURS SUBTOTAL | 136,712,072 | 9,904,645 | 13.8028 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 25,745 | 1,977 | 13.0222 | 07 | LIMITED DUTY HOURS (NA) | 112,984 | 8,542 | 13.2268 |
| 4,180 | 314 | 13.3121 | 08 | REHABILITATION WORK HOURS (NA) | 22,696 | 1,698 | 13.3663 |
| | | | 09 | TRAINING HOURS | | | |
| 46,181,179 | 3,354,506 | 13.7669 | 10 | TOTAL WORK HOURS | 136,712,072 | 9,904,645 | 13.8028 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 4 | 5 | .8000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 38 | 21 | 1.8095 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,515- | |
| | | | 16 | TERMINAL LEAVE | 43- | 124- | .3467 |
| 98,431 | 7,253 | 13.5710 | 17 | ANNUAL LEAVE | 434,740 | 31,844 | 13.6521 |
| | | | 18 | HOLIDAY LEAVE | 100- | 16- | 6.2500 |
| | | | 19 | SICK LEAVE | 1,357 | 104 | 13.0480 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,679 | 197 | 13.5989 | 22 | OTHER LEAVE | 8,453 | 592 | 14.2787 |
| 25,936 | 1,917 | 13.5294 | 23 | CONTINUATION OF PAY LEAVE | 78,266 | 5,425 | 14.4269 |
| 127,046 | 9,367 | 13.5631 | 24 | TOTAL PAID ABSENCE | 522,673 | 37,825 | 13.8181 |
| 46,308,229 | 3,363,873 | 13.7663 | 25 | GROSS PAY & TOTAL PAID HOURS | 137,234,783 | 9,942,470 | 13.8028 |
| 98,431 | 7,253 | 13.5710 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 434,597 | 31,704 | 13.7079 |
| 46,209,798 | 3,356,620 | 13.7667 | 27 | BALANCE LINE 25 - LINE 26 | 136,800,186 | 9,910,766 | 13.8031 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 24 | 2 | 12.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 46,209,798 | 3,356,620 | 13.7667 | 30 | ACCRUED SALARY COST | 136,800,210 | 9,910,768 | 13.8031 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 589 | | | 32 | HEALTH BENEFITS | 2,653 | | |
| 17 | | | 33 | LIFE INSURANCE | 49 | | |
| 46 | | | 34 | RETIREMENT | 73- | | |
| 4 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,873,269 | | | 37 | SOCIAL SECURITY | 8,520,380 | | |
| 671,982 | | | 38 | MEDICARE | 1,992,713 | | |
| 3,545,907 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,515,710 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,545,907 | | | 41 | TOTAL BENEFITS | 10,515,710 | | |
| | | 7.6734 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6869 |
| 49,755,705 | 3,354,506 | 14.8324 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 147,315,920 | 9,904,645 | 14.8734 |
| 1,614,390 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,020,626 | | |
| 48,141,315 | 3,354,506 | 14.3512 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 142,295,294 | 9,904,645 | 14.3665 |

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REFERENCE NBR: 1060

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,538,085 | 753,814 | 13.9796 | 01 | STRAIGHT TIME HOURS | 33,414,913 | 2,390,387 | 13.9788 |
| 661,295 | 31,765 | 20.8183 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,385,985 | 112,283 | 21.2497 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,199,380 | 785,579 | 14.2562 | 04 | WORK HOURS SUBTOTAL | 35,800,898 | 2,502,670 | 14.3050 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,595 | 108 | 14.7685 | 07 | LIMITED DUTY HOURS (NA) | 5,483 | 367 | 14.9400 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 11,199,380 | 785,579 | 14.2562 | 10 | TOTAL WORK HOURS | 35,800,898 | 2,502,670 | 14.3050 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 128- | |
| 5,620 | 400 | 14.0500 | 16 | TERMINAL LEAVE | 24,935 | 1,704 | 14.6332 |
| 249,814 | 17,565 | 14.2222 | 17 | ANNUAL LEAVE | 771,413 | 54,439 | 14.1702 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 166,174 | 11,629 | 14.2896 | 19 | SICK LEAVE | 485,321 | 33,952 | 14.2943 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 15,676 | 1,066 | 14.7054 | 22 | OTHER LEAVE | 29,610 | 1,984 | 14.9243 |
| 12,306 | 863 | 14.2595 | 23 | CONTINUATION OF PAY LEAVE | 24,842 | 1,802 | 13.7857 |
| 449,590 | 31,523 | 14.2622 | 24 | TOTAL PAID ABSENCE | 1,336,121 | 93,881 | 14.2320 |
| 11,648,970 | 817,102 | 14.2564 | 25 | GROSS PAY & TOTAL PAID HOURS | 37,137,019 | 2,596,551 | 14.3024 |
| 255,434 | 17,965 | 14.2184 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 796,348 | 56,143 | 14.1842 |
| 11,393,536 | 799,137 | 14.2573 | 27 | BALANCE LINE 25 - LINE 26 | 36,340,671 | 2,540,408 | 14.3050 |
| 358,776 | 25,606 | 14.0114 | 28 | ANNUAL LEAVE ACCRUED | 1,164,801 | 83,099 | 14.0170 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 11,752,312 | 824,743 | 14.2496 | 30 | ACCRUED SALARY COST | 37,505,472 | 2,623,507 | 14.2959 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 113 | | | 32 | HEALTH BENEFITS | 383 | | |
| 2- | | | 33 | LIFE INSURANCE | 4- | | |
| 115 | | | 34 | RETIREMENT | 359 | | |
| 60 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 179 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 718,527 | | | 37 | SOCIAL SECURITY | 2,292,277 | | |
| 168,043 | | | 38 | MEDICARE | 536,095 | | |
| 886,856 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,829,289 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 886,856 | | | 41 | TOTAL BENEFITS | 2,829,289 | | |
| | | 7.5462 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5436 |
| 12,639,168 | 785,579 | 16.0889 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 40,334,761 | 2,502,670 | 16.1166 |
| 220,211 | | | 44 | LESS OVERTIME PREMIUM PAY | 794,533 | | |
| 12,418,957 | 785,579 | 15.8086 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 39,540,228 | 2,502,670 | 15.7992 |

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NATIONAL PAYROLL HU SUMMARY REPORT
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ENDING DATE 12-01-2000

DATE 6-2000
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REPORT-A

TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,479,261 | 550,482 | 11.7701 | 01 | STRAIGHT TIME HOURS | 18,835,947 | 1,615,003 | 11.6631 |
| 764,569 | 41,867 | 18.2618 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,304,408 | 124,625 | 18.4907 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 7,243,830 | 592,349 | 12.2289 | 04 | WORK HOURS SUBTOTAL | 21,140,355 | 1,739,628 | 12.1522 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 243 | 21 | 11.5714 | 07 | LIMITED DUTY HOURS (NA) | 1,074 | 93 | 11.5483 |
| 1,299 | 115 | 11.2956 | 08 | REHABILITATION WORK HOURS (NA) | 6,175 | 554 | 11.1462 |
| | | | 09 | TRAINING HOURS | | | |
| 7,243,830 | 592,349 | 12.2289 | 10 | TOTAL WORK HOURS | 21,140,355 | 1,739,628 | 12.1522 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7 | 7 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 40 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 2,912 | 63 | 46.2222 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 21 | 2 | 10.5000 |
| 2,780 | 215 | 12.9302 | 23 | CONTINUATION OF PAY LEAVE | 7,602 | 597 | 12.7336 |
| 2,780 | 215 | 12.9302 | 24 | TOTAL PAID ABSENCE | 10,535 | 662 | 15.9138 |
| 7,246,610 | 592,564 | 12.2292 | 25 | GROSS PAY & TOTAL PAID HOURS | 21,150,897 | 1,740,290 | 12.1536 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,912 | 63 | 46.2222 |
| 7,246,610 | 592,564 | 12.2292 | 27 | BALANCE LINE 25 - LINE 26 | 21,147,985 | 1,740,227 | 12.1524 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 7,246,610 | 592,564 | 12.2292 | 30 | ACCRUED SALARY COST | 21,147,985 | 1,740,227 | 12.1524 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 448,403 | | | 37 | SOCIAL SECURITY | 1,308,899 | | |
| 104,987 | | | 38 | MEDICARE | 306,434 | | |
| 553,390 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,615,333 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 553,390 | | | 41 | TOTAL BENEFITS | 1,615,333 | | |
| | | 7.6365 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6382 |
| 7,800,000 | 592,349 | 13.1679 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,763,318 | 1,739,628 | 13.0851 |
| 254,601 | | | 44 | LESS OVERTIME PREMIUM PAY | 767,368 | | |
| 7,545,399 | 592,349 | 12.7380 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 21,995,950 | 1,739,628 | 12.6440 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1070

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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REPORT-A

TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 148,191,870 | 8,357,138 | 17.7323 | 01 | STRAIGHT TIME HOURS | 480,502,784 | 27,036,273 | 17.7725 |
| 5,158,144 | 204,049 | 25.2789 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 14,794,291 | 586,181 | 25.2384 |
| 1,351,848 | 68,192 | 19.8241 | 03 | HOLIDAY WORK HOURS | 1,840,614 | 92,752 | 19.8444 |
| 154,701,862 | 8,629,379 | 17.9273 | 04 | WORK HOURS SUBTOTAL | 497,137,689 | 27,715,206 | 17.9373 |
| | 1,648 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,936 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 932 | 32 | 29.1250 |
| 231,237 | 12,586 | 18.3725 | 07 | LIMITED DUTY HOURS (NA) | 1,001,569 | 54,629 | 18.3340 |
| 41,000 | 2,210 | 18.5520 | 08 | REHABILITATION WORK HOURS (NA) | 181,973 | 9,864 | 18.4481 |
| | | | 09 | TRAINING HOURS | | | |
| 154,701,862 | 8,629,379 | 17.9273 | 10 | TOTAL WORK HOURS | 497,137,689 | 27,715,206 | 17.9373 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5 | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 27 | 8 | 3.3750 |
| 827,807 | 92,911 | 8.9096 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,896,371 | 437,089 | 8.9143 |
| | 354,853 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,033,365 | |
| 180,920 | 9,165 | 19.7403 | 16 | TERMINAL LEAVE | 740,953 | 33,237 | 22.2930 |
| 15,706,528 | 787,541 | 19.9437 | 17 | ANNUAL LEAVE | 39,143,690 | 1,963,645 | 19.9341 |
| 17,556,638 | 897,944 | 19.5520 | 18 | HOLIDAY LEAVE | 26,403,334 | 1,348,720 | 19.5765 |
| 7,354,648 | 372,821 | 19.7270 | 19 | SICK LEAVE | 21,801,242 | 1,103,890 | 19.7494 |
| 16,345 | 840 | 19.4583 | 20 | MILITARY LEAVE | 61,702 | 3,200 | 19.2818 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,020,899 | 53,851 | 18.9578 | 22 | OTHER LEAVE | 2,875,759 | 150,446 | 19.1148 |
| 167,524 | 9,041 | 18.5293 | 23 | CONTINUATION OF PAY LEAVE | 466,038 | 23,725 | 19.6433 |
| 42,003,502 | 2,131,203 | 19.7088 | 24 | TOTAL PAID ABSENCE | 91,492,718 | 4,626,863 | 19.7742 |
| 197,533,171 | 10,760,582 | 18.3571 | 25 | GROSS PAY & TOTAL PAID HOURS | 592,526,810 | 32,342,069 | 18.3206 |
| 33,444,086 | 1,694,650 | 19.7350 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 66,287,977 | 3,345,602 | 19.8134 |
| 164,089,085 | 9,065,932 | 18.0995 | 27 | BALANCE LINE 25 - LINE 26 | 526,238,833 | 28,996,467 | 18.1483 |
| 13,940,476 | 708,386 | 19.6792 | 28 | ANNUAL LEAVE ACCRUED | 41,858,965 | 2,131,143 | 19.6415 |
| 6,706,151 | 343,117 | 19.5447 | 29 | HOLIDAY LEAVE ACCRUED | 20,079,265 | 1,029,140 | 19.5107 |
| 184,735,712 | 10,117,435 | 18.2591 | 30 | ACCRUED SALARY COST | 588,177,063 | 32,156,750 | 18.2909 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,010,684 | | | 32 | HEALTH BENEFITS | 51,280,561 | | |
| 1,152,826 | | | 33 | LIFE INSURANCE | 3,451,800 | | |
| 17,362,098 | | | 34 | RETIREMENT | 51,954,512 | | |
| 5,358,991 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,089,986 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,373,878 | | | 37 | SOCIAL SECURITY | 31,096,476 | | |
| 2,802,999 | | | 38 | MEDICARE | 8,411,295 | | |
| 54,061,476 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 162,284,630 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 54,061,476 | | | 41 | TOTAL BENEFITS | 162,284,630 | | |
| | | 29.2642 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.5911 |
| 238,797,188 | 8,629,379 | 27.6725 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 750,461,693 | 27,715,206 | 27.0776 |
| 1,717,662 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,926,189 | | |
| 237,079,526 | 8,629,379 | 27.4735 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 745,535,504 | 27,715,206 | 26.8998 |

USPS 26-6387
MINNEA .IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1080

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. .D 03-2001
ENDING DATE 12-01-2000

TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

DATE 6-2000
59
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 41,832,886 | 3,143,879 | 13.3061 | 01 | STRAIGHT TIME HOURS | 123,124,737 | 9,258,345 | 13.2987 |
| 4,880,854 | 242,102 | 20.1603 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,180,978 | 740,288 | 20.5068 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 46,713,740 | 3,385,981 | 13.7962 | 04 | WORK HOURS SUBTOTAL | 138,305,715 | 9,998,633 | 13.8324 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 29,481 | 2,203 | 13.3822 | 07 | LIMITED DUTY HOURS (NA) | 128,654 | 9,490 | 13.5567 |
| 6,230 | 438 | 14.2237 | 08 | REHABILITATION WORK HOURS (NA) | 29,457 | 2,107 | 13.9805 |
| | | | 09 | TRAINING HOURS | | | |
| 46,713,740 | 3,385,981 | 13.7962 | 10 | TOTAL WORK HOURS | 138,305,715 | 9,998,633 | 13.8324 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 4 | 5 | .8000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 38 | 21 | 1.8095 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,515- | |
| | | | 16 | TERMINAL LEAVE | 260 | 124- | 2.0967- |
| 98,431 | 7,253 | 13.5710 | 17 | ANNUAL LEAVE | 434,740 | 31,844 | 13.6521 |
| | | | 18 | HOLIDAY LEAVE | 100- | 16- | 6.2500 |
| | | | 19 | SICK LEAVE | 1,357 | 104 | 13.0480 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,679 | 197 | 13.5989 | 22 | OTHER LEAVE | 8,585 | 584 | 14.7003 |
| 26,234 | 1,935 | 13.5576 | 23 | CONTINUATION OF PAY LEAVE | 79,919 | 5,525 | 14.4649 |
| 127,344 | 9,385 | 13.5688 | 24 | TOTAL PAID ABSENCE | 524,761 | 37,917 | 13.8397 |
| 46,841,088 | 3,395,366 | 13.7955 | 25 | GROSS PAY & TOTAL PAID HOURS | 138,830,514 | 10,036,550 | 13.8324 |
| 98,431 | 7,253 | 13.5710 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 434,900 | 31,704 | 13.7175 |
| 46,742,657 | 3,388,113 | 13.7960 | 27 | BALANCE LINE 25 - LINE 26 | 138,395,614 | 10,004,846 | 13.8328 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 24 | 2 | 12.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 46,742,657 | 3,388,113 | 13.7960 | 30 | ACCRUED SALARY COST | 138,395,638 | 10,004,848 | 13.8328 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 589 | | | 32 | HEALTH BENEFITS | 2,653 | | |
| 17 | | | 33 | LIFE INSURANCE | 49 | | |
| 46 | | | 34 | RETIREMENT | 73- | | |
| 4 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,906,094 | | | 37 | SOCIAL SECURITY | 8,618,595 | | |
| 679,658 | | | 38 | MEDICARE | 2,015,683 | | |
| 3,586,408 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,636,895 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,586,408 | | | 41 | TOTAL BENEFITS | 10,636,895 | | |
| | | 7.6726 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6858 |
| 50,329,065 | 3,385,981 | 14.8639 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 149,032,533 | 9,998,633 | 14.9052 |
| 1,625,324 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,055,266 | | |
| 48,703,741 | 3,385,981 | 14.3839 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 143,977,267 | 9,998,633 | 14.3996 |

USPS 26-6387
MINNEA. .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1085

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
60

TITLE: RURAL CARRIER, NONBARGAINING TEMP

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 6,479,261 | 550,482 | 11.7701 | 01 STRAIGHT TIME HOURS | 18,835,947 | 1,615,003 | 11.6631 |
| 764,569 | 41,867 | 18.2618 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,304,408 | 124,625 | 18.4907 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 7,243,830 | 592,349 | 12.2289 | 04 WORK HOURS SUBTOTAL | 21,140,355 | 1,739,628 | 12.1522 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 243 | 21 | 11.5714 | 07 LIMITED DUTY HOURS (NA) | 1,074 | 93 | 11.5483 |
| 1,299 | 115 | 11.2956 | 08 REHABILITATION WORK HOURS (NA) | 6,175 | 554 | 11.1462 |
| | | | 09 TRAINING HOURS | | | |
| 7,243,830 | 592,349 | 12.2289 | 10 TOTAL WORK HOURS | 21,140,355 | 1,739,628 | 12.1522 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 7 | 7 | 1.0000 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | 40 | |
| | | | 17 ANNUAL LEAVE | 2,912 | 63 | 46.2222 |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 21 | 2 | 10.5000 |
| 2,780 | 215 | 12.9302 | 23 CONTINUATION OF PAY LEAVE | 7,602 | 597 | 12.7336 |
| 2,780 | 215 | 12.9302 | 24 TOTAL PAID ABSENCE | 10,535 | 662 | 15.9138 |
| 7,246,610 | 592,564 | 12.2292 | 25 GROSS PAY & TOTAL PAID HOURS | 21,150,897 | 1,740,290 | 12.1536 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 2,912 | 63 | 46.2222 |
| 7,246,610 | 592,564 | 12.2292 | 27 BALANCE LINE 25 - LINE 26 | 21,147,985 | 1,740,227 | 12.1524 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 7,246,610 | 592,564 | 12.2292 | 30 ACCRUED SALARY COST | 21,147,985 | 1,740,227 | 12.1524 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 448,403 | | | 37 SOCIAL SECURITY | 1,308,899 | | |
| 104,987 | | | 38 MEDICARE | 306,434 | | |
| 553,390 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,615,333 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 553,390 | | | 41 TOTAL BENEFITS | 1,615,333 | | |
| | | 7.6365 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6382 |
| 7,800,000 | 592,349 | 13.1679 | 43 COST OF SAL & BEN PER TOTAL WK HR | 22,763,318 | 1,739,628 | 13.0851 |
| 254,601 | | | 44 LESS OVERTIME PREMIUM PAY | 767,368 | | |
| 7,545,399 | 592,349 | 12.7380 | 45 STR SAL/BEN COST PER TOTAL WK HR | 21,995,950 | 1,739,628 | 12.6440 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1090

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

TITLE: RURAL CARRIER, CONSOLIDATED

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 196,504,017 | 12,051,499 | 16.3053 | 01 | STRAIGHT TIME HOURS | 622,463,468 | 37,909,621 | 16.4196 |
| 10,803,567 | 488,018 | 22.1376 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 32,279,677 | 1,451,094 | 22.2450 |
| 1,351,848 | 68,192 | 19.8241 | 03 | HOLIDAY WORK HOURS | 1,840,614 | 92,752 | 19.8444 |
| 208,659,432 | 12,607,709 | 16.5501 | 04 | WORK HOURS SUBTOTAL | 656,583,759 | 39,453,467 | 16.6419 |
| | 1,648 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,936 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 932 | 32 | 29.1250 |
| 260,961 | 14,810 | 17.6205 | 07 | LIMITED DUTY HOURS (NA) | 1,131,297 | 64,212 | 17.6181 |
| 48,529 | 2,763 | 17.5638 | 08 | REHABILITATION WORK HOURS (NA) | 217,605 | 12,525 | 17.3736 |
| | | | 09 | TRAINING HOURS | | | |
| 208,659,432 | 12,607,709 | 16.5501 | 10 | TOTAL WORK HOURS | 656,583,759 | 39,453,467 | 16.6419 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 4 | 5 | .8000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 50 | 28 | 1.7857 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 27 | 8 | 3.3750 |
| 827,807 | 92,911 | 8.9096 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,896,371 | 437,089 | 8.9143 |
| | 354,853 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,031,890 | |
| 180,920 | 9,165 | 19.7403 | 16 | TERMINAL LEAVE | 741,213 | 33,113 | 22.3843 |
| 15,804,959 | 794,794 | 19.8856 | 17 | ANNUAL LEAVE | 39,581,342 | 1,995,552 | 19.8347 |
| 17,556,638 | 897,944 | 19.5520 | 18 | HOLIDAY LEAVE | 26,403,234 | 1,348,704 | 19.5767 |
| 7,354,648 | 372,821 | 19.7270 | 19 | SICK LEAVE | 21,802,599 | 1,103,994 | 19.7488 |
| 16,345 | 840 | 19.4583 | 20 | MILITARY LEAVE | 61,702 | 3,200 | 19.2818 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,023,578 | 54,048 | 18.9383 | 22 | OTHER LEAVE | 2,884,365 | 151,032 | 19.0977 |
| 196,538 | 11,191 | 17.5621 | 23 | CONTINUATION OF PAY LEAVE | 553,559 | 29,847 | 18.5465 |
| 42,133,626 | 2,140,803 | 19.6812 | 24 | TOTAL PAID ABSENCE | 92,028,014 | 4,665,442 | 19.7254 |
| 251,620,869 | 14,748,512 | 17.0607 | 25 | GROSS PAY & TOTAL PAID HOURS | 752,508,221 | 44,118,909 | 17.0563 |
| 33,542,517 | 1,701,903 | 19.7088 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 66,725,789 | 3,377,369 | 19.7567 |
| 218,078,352 | 13,046,609 | 16.7153 | 27 | BALANCE LINE 25 - LINE 26 | 685,782,432 | 40,741,540 | 16.8325 |
| 13,940,476 | 708,386 | 19.6792 | 28 | ANNUAL LEAVE ACCRUED | 41,858,989 | 2,131,145 | 19.6415 |
| 6,706,151 | 343,117 | 19.5447 | 29 | HOLIDAY LEAVE ACCRUED | 20,079,265 | 1,029,140 | 19.5107 |
| 238,724,979 | 14,098,112 | 16.9331 | 30 | ACCRUED SALARY COST | 747,720,686 | 43,901,825 | 17.0316 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,011,273 | | | 32 | HEALTH BENEFITS | 51,283,214 | | |
| 1,152,843 | | | 33 | LIFE INSURANCE | 3,451,849 | | |
| 17,362,144 | | | 34 | RETIREMENT | 51,954,439 | | |
| 5,358,995 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,089,974 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,728,375 | | | 37 | SOCIAL SECURITY | 41,023,970 | | |
| 3,587,644 | | | 38 | MEDICARE | 10,733,412 | | |
| 58,201,274 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 174,536,858 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 58,201,274 | | | 41 | TOTAL BENEFITS | 174,536,858 | | |
| | | 24.3800 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3425 |
| 296,926,253 | 12,607,709 | 23.5511 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 922,257,544 | 39,453,467 | 23.3758 |
| 3,597,588 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,748,822 | | |
| 293,328,665 | 12,607,709 | 23.2658 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 911,508,722 | 39,453,467 | 23.1033 |

USPS 26-6387
MINNEA. .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1110

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

DATE 9-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 33,960,760 | 2,015,119 | 16.8529 | 01 | STRAIGHT TIME HOURS | 108,516,260 | 6,435,080 | 16.8632 |
| 3,466,583 | 133,461 | 25.9745 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,083,577 | 388,329 | 25.9665 |
| 1,350,095 | 82,307 | 16.4031 | 03 | HOLIDAY WORK HOURS | 2,100,341 | 127,997 | 16.4092 |
| 38,777,438 | 2,230,887 | 17.3820 | 04 | WORK HOURS SUBTOTAL | 120,700,178 | 6,951,406 | 17.3634 |
| | 944 | | 05 | STEWARDS DUTY HOURS (NA) | | 3,001 | |
| 229,589 | 6,798 | 33.7730 | 06 | PENALTY OVERTIME (NA) | 578,935 | 17,102 | 33.8518 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 77,200 | 4,434 | 17.4109 | 07 | LIMITED DUTY HOURS (NA) | 266,636 | 15,297 | 17.4306 |
| 387,504 | 20,422 | 18.9748 | 08 | REHABILITATION WORK HOURS (NA) | 1,244,570 | 65,470 | 19.0097 |
| 237,445 | 13,792 | 17.2161 | 09 | TRAINING HOURS | 738,761 | 42,565 | 17.3560 |
| 39,014,883 | 2,244,679 | 17.3810 | 10 | TOTAL WORK HOURS | 121,438,939 | 6,993,971 | 17.3633 |
| 744,117 | 185,840 | 4.0040 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,187,988 | 546,480 | 4.0037 |
| 745,638 | 566,008 | 1.3173 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,288,553 | 1,737,990 | 1.3167 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16 | | |
| 41,539 | 4,919 | 8.4446 | 14 | OTHER PREMIUM PAY (NA HOURS) | 168,277 | 20,453 | 8.2274 |
| | 107,750 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 313,749 | |
| 61,194 | 3,390 | 18.0513 | 16 | TERMINAL LEAVE | 241,277 | 11,807 | 20.4350 |
| 3,191,857 | 184,205 | 17.3277 | 17 | ANNUAL LEAVE | 9,028,360 | 526,520 | 17.1472 |
| 4,529,482 | 269,099 | 16.8320 | 18 | HOLIDAY LEAVE | 6,799,646 | 403,851 | 16.8370 |
| 1,789,001 | 103,583 | 17.2711 | 19 | SICK LEAVE | 5,758,297 | 335,835 | 17.1462 |
| 33,131 | 2,163 | 15.3171 | 20 | MILITARY LEAVE | 123,050 | 8,052 | 15.2819 |
| | | | 21 | CONVENTION LEAVE | | | |
| 90,636 | 5,365 | 16.8939 | 22 | OTHER LEAVE | 329,040 | 19,713 | 16.6915 |
| 29,058 | 1,735 | 16.7481 | 23 | CONTINUATION OF PAY LEAVE | 116,377 | 7,266 | 16.0166 |
| 9,724,359 | 569,540 | 17.0740 | 24 | TOTAL PAID ABSENCE | 22,396,047 | 1,313,044 | 17.0565 |
| 50,270,536 | 2,814,219 | 17.8630 | 25 | GROSS PAY & TOTAL PAID HOURS | 148,479,820 | 8,307,015 | 17.8740 |
| 7,782,533 | 456,694 | 17.0410 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,069,283 | 942,178 | 17.0554 |
| 42,488,003 | 2,357,525 | 18.0222 | 27 | BALANCE LINE 25 - LINE 26 | 132,410,537 | 7,364,837 | 17.9787 |
| 3,869,302 | 226,654 | 17.0714 | 28 | ANNUAL LEAVE ACCRUED | 11,580,145 | 678,546 | 17.0661 |
| 1,729,933 | 103,073 | 16.7835 | 29 | HOLIDAY LEAVE ACCRUED | 5,182,610 | 308,917 | 16.7767 |
| 48,087,238 | 2,687,252 | 17.8945 | 30 | ACCRUED SALARY COST | 149,173,292 | 8,352,300 | 17.8601 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,825,787 | | | 32 | HEALTH BENEFITS | 14,634,128 | | |
| 287,841 | | | 33 | LIFE INSURANCE | 861,096 | | |
| 4,249,167 | | | 34 | RETIREMENT | 12,717,755 | | |
| 1,250,970 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,758,209 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,279,960 | | | 37 | SOCIAL SECURITY | 6,721,407 | | |
| 713,553 | | | 38 | MEDICARE | 2,108,253 | | |
| 13,607,278 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 40,800,848 | | |
| 76,699 | | | 40 | UNIFORM ALLOWANCE | 197,652 | | |
| 13,683,977 | | | 41 | TOTAL BENEFITS | 40,998,500 | | |
| | | 28.4565 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.4838 |
| 61,771,215 | 2,244,679 | 27.5189 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 190,171,792 | 6,993,971 | 27.1908 |
| 1,192,714 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,454,513 | | |
| 60,578,501 | 2,244,679 | 26.9876 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 186,717,279 | 6,993,971 | 26.6968 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1120

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

TITLE: BUILDING SERVICE, PART-TIME REGULAR

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,172,447 | 71,673 | 16.3582 | 01 | STRAIGHT TIME HOURS | 3,742,768 | 228,853 | 16.3544 |
| 60,236 | 2,425 | 24.8395 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 168,479 | 6,796 | 24.7909 |
| 7,222 | 454 | 15.9074 | 03 | HOLIDAY WORK HOURS | 15,275 | 972 | 15.7150 |
| 1,239,905 | 74,552 | 16.6314 | 04 | WORK HOURS SUBTOTAL | 3,926,522 | 236,621 | 16.5941 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 2,045 | 66 | 30.9848 | 06 | PENALTY OVERTIME (NA) | 4,363 | 139 | 31.3884 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 121 | 6 | 20.1666 | 07 | LIMITED DUTY HOURS (NA) | 1,151 | 61 | 18.8688 |
| 7,158 | 386 | 18.5440 | 08 | REHABILITATION WORK HOURS (NA) | 22,714 | 1,221 | 18.6027 |
| 5,943 | 360 | 16.5083 | 09 | TRAINING HOURS | 22,114 | 1,375 | 16.0829 |
| 1,245,848 | 74,912 | 16.6308 | 10 | TOTAL WORK HOURS | 3,948,636 | 237,996 | 16.5911 |
| 3,172 | 855 | 3.7099 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,400 | 2,264 | 3.7102 |
| 6,226 | 4,863 | 1.2802 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 19,388 | 15,153 | 1.2794 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 78 | 8 | 9.7500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 137 | 17 | 8.0588 |
| | 3,235 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,813 | |
| 2,201 | 144 | 15.2847 | 16 | TERMINAL LEAVE | 16,332 | 905 | 18.0464 |
| 113,499 | 6,528 | 17.3864 | 17 | ANNUAL LEAVE | 324,210 | 18,835 | 17.2131 |
| 132,403 | 8,013 | 16.5235 | 18 | HOLIDAY LEAVE | 204,201 | 12,372 | 16.5050 |
| 64,397 | 3,750 | 17.1725 | 19 | SICK LEAVE | 177,005 | 10,293 | 17.1966 |
| 203 | 12 | 16.9166 | 20 | MILITARY LEAVE | 614 | 38 | 16.1578 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,536 | 89 | 17.2584 | 22 | OTHER LEAVE | 14,899 | 827 | 18.0157 |
| 831 | 50 | 16.6200 | 23 | CONTINUATION OF PAY LEAVE | 6,233 | 374 | 16.6657 |
| 315,070 | 18,586 | 16.9520 | 24 | TOTAL PAID ABSENCE | 743,494 | 43,644 | 17.0354 |
| 1,570,394 | 93,498 | 16.7960 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,720,055 | 281,640 | 16.7591 |
| 248,103 | 14,685 | 16.8949 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 544,743 | 32,112 | 16.9638 |
| 1,322,291 | 78,813 | 16.7775 | 27 | BALANCE LINE 25 - LINE 26 | 4,175,312 | 249,528 | 16.7328 |
| 130,383 | 7,758 | 16.8062 | 28 | ANNUAL LEAVE ACCRUED | 390,038 | 23,272 | 16.7599 |
| 49,204 | 3,014 | 16.3251 | 29 | HOLIDAY LEAVE ACCRUED | 148,828 | 9,136 | 16.2902 |
| 1,501,878 | 89,585 | 16.7648 | 30 | ACCRUED SALARY COST | 4,714,178 | 281,936 | 16.7207 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 189,929 | | | 32 | HEALTH BENEFITS | 576,318 | | |
| 8,826 | | | 33 | LIFE INSURANCE | 26,651 | | |
| 144,651 | | | 34 | RETIREMENT | 435,413 | | |
| 39,962 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 119,795 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 73,666 | | | 37 | SOCIAL SECURITY | 221,244 | | |
| 22,093 | | | 38 | MEDICARE | 66,398 | | |
| 479,127 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,445,819 | | |
| 1,150 | | | 40 | UNIFORM ALLOWANCE | 2,154 | | |
| 480,277 | | | 41 | TOTAL BENEFITS | 1,447,973 | | |
| | | 31.9784 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.7152 |
| 1,982,155 | 74,912 | 26.4597 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,162,151 | 237,996 | 25.8918 |
| 20,400 | | | 44 | LESS OVERTIME PREMIUM PAY | 56,832 | | |
| 1,961,755 | 74,912 | 26.1874 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,105,319 | 237,996 | 25.6530 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1130

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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REPORT-A

TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 138,742 | 8,145 | 17.0340 | 01 STRAIGHT TIME HOURS | 432,565 | 25,578 | 16.9116 |
| 19,399 | 781 | 24.8386 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 59,300 | 2,410 | 24.6058 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 158,141 | 8,926 | 17.7168 | 04 WORK HOURS SUBTOTAL | 491,865 | 27,988 | 17.5741 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 155 | 9 | 17.2222 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 156 | 9 | 17.3333 |
| 158,141 | 8,926 | 17.7168 | 10 TOTAL WORK HOURS | 492,021 | 27,997 | 17.5740 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 158,141 | 8,926 | 17.7168 | 25 GROSS PAY & TOTAL PAID HOURS | 492,021 | 27,997 | 17.5740 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 158,141 | 8,926 | 17.7168 | 27 BALANCE LINE 25 - LINE 26 | 492,021 | 27,997 | 17.5740 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 158,141 | 8,926 | 17.7168 | 30 ACCRUED SALARY COST | 492,021 | 27,997 | 17.5740 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 13,713 | | | 32 HEALTH BENEFITS | 42,563 | | |
| 838 | | | 33 LIFE INSURANCE | 2,569 | | |
| 12,978 | | | 34 RETIREMENT | 40,052 | | |
| 4,050 | | | 35 THRIFT SAVINGS PLAN (TSP) | 12,775 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 9,177 | | | 37 SOCIAL SECURITY | 28,514 | | |
| 2,266 | | | 38 MEDICARE | 7,053 | | |
| 43,022 | | | 39 PAYROLL BENEFITS SUBTOTAL | 133,526 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 43,022 | | | 41 TOTAL BENEFITS | 133,526 | | |
| | | 27.2048 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.1382 |
| 201,163 | 8,926 | 22.5367 | 43 COST OF SAL & BEN PER TOTAL WK HR | 625,547 | 27,997 | 22.3433 |
| 6,460 | | | 44 LESS OVERTIME PREMIUM PAY | 19,747 | | |
| 194,703 | 8,926 | 21.8130 | 45 STR SAL/BEN COST PER TOTAL WK HR | 605,800 | 27,997 | 21.6380 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1135

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

TITLE: BUILDING SERVICE, TRANSITIONL

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,006 | 1,946 | 10.7944 | 01 | STRAIGHT TIME HOURS | 50,909 | 4,601 | 11.0647 |
| 1,480 | 87 | 17.0114 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,650 | 267 | 17.4157 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 22,486 | 2,033 | 11.0605 | 04 | WORK HOURS SUBTOTAL | 55,559 | 4,868 | 11.4131 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,516 | 143 | 10.6013 |
| 22,486 | 2,033 | 11.0605 | 10 | TOTAL WORK HOURS | 57,075 | 5,011 | 11.3899 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 798 | 880 | .9068 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,680 | 1,850 | .9081 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 46 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 46 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 459 | 44 | 10.4318 | 17 | ANNUAL LEAVE | 543 | 52 | 10.4423 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 459 | 44 | 10.4318 | 24 | TOTAL PAID ABSENCE | 543 | 52 | 10.4423 |
| 23,743 | 2,077 | 11.4313 | 25 | GROSS PAY & TOTAL PAID HOURS | 59,298 | 5,063 | 11.7120 |
| 459 | 44 | 10.4318 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 543 | 52 | 10.4423 |
| 23,284 | 2,033 | 11.4530 | 27 | BALANCE LINE 25 - LINE 26 | 58,755 | 5,011 | 11.7252 |
| 841 | 84 | 10.0119 | 28 | ANNUAL LEAVE ACCRUED | 1,772 | 177 | 10.0112 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 24,125 | 2,117 | 11.3958 | 30 | ACCRUED SALARY COST | 60,527 | 5,188 | 11.6667 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,466 | | | 37 | SOCIAL SECURITY | 3,674 | | |
| 343 | | | 38 | MEDICARE | 859 | | |
| 1,809 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,533 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,809 | | | 41 | TOTAL BENEFITS | 4,533 | | |
| | | 7.4984 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.4892 |
| 25,934 | 2,033 | 12.7565 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 65,060 | 5,011 | 12.9834 |
| 493 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,548 | | |
| 25,441 | 2,033 | 12.5140 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 63,512 | 5,011 | 12.6745 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1140

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

DATE 5-2000
66

REPORT-A

TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,292,955 | 2,096,883 | 16.8311 | 01 | STRAIGHT TIME HOURS | 112,742,502 | 6,694,112 | 16.8420 |
| 3,547,698 | 136,754 | 25.9421 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,316,006 | 397,802 | 25.9325 |
| 1,357,317 | 82,761 | 16.4004 | 03 | HOLIDAY WORK HOURS | 2,115,616 | 128,969 | 16.4040 |
| 40,197,970 | 2,316,398 | 17.3536 | 04 | WORK HOURS SUBTOTAL | 125,174,124 | 7,220,883 | 17.3350 |
| | 944 | | 05 | STEWARDS DUTY HOURS (NA) | | 3,001 | |
| 231,634 | 6,864 | 33.7462 | 06 | PENALTY OVERTIME (NA) | 583,298 | 17,241 | 33.8320 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 77,321 | 4,440 | 17.4146 | 07 | LIMITED DUTY HOURS (NA) | 267,942 | 15,367 | 17.4361 |
| 394,662 | 20,808 | 18.9668 | 08 | REHABILITATION WORK HOURS (NA) | 1,267,284 | 66,691 | 19.0023 |
| 243,388 | 14,152 | 17.1981 | 09 | TRAINING HOURS | 762,547 | 44,092 | 17.2944 |
| 40,441,358 | 2,330,550 | 17.3527 | 10 | TOTAL WORK HOURS | 125,936,671 | 7,264,975 | 17.3347 |
| 747,289 | 186,695 | 4.0027 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,196,388 | 548,744 | 4.0025 |
| 752,662 | 571,751 | 1.3164 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,309,621 | 1,754,993 | 1.3160 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16 | | |
| 41,617 | 4,927 | 8.4467 | 14 | OTHER PREMIUM PAY (NA HOURS) | 168,414 | 20,470 | 8.2273 |
| | 111,031 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 322,608 | |
| 63,395 | 3,534 | 17.9385 | 16 | TERMINAL LEAVE | 257,609 | 12,712 | 20.2650 |
| 3,305,815 | 190,777 | 17.3281 | 17 | ANNUAL LEAVE | 9,353,113 | 545,407 | 17.1488 |
| 4,661,885 | 277,112 | 16.8231 | 18 | HOLIDAY LEAVE | 7,003,847 | 416,223 | 16.8271 |
| 1,853,398 | 107,333 | 17.2677 | 19 | SICK LEAVE | 5,935,302 | 346,128 | 17.1477 |
| 33,334 | 2,175 | 15.3259 | 20 | MILITARY LEAVE | 123,664 | 8,090 | 15.2860 |
| | | | 21 | CONVENTION LEAVE | | | |
| 92,172 | 5,454 | 16.8998 | 22 | OTHER LEAVE | 343,939 | 20,540 | 16.7448 |
| 29,889 | 1,785 | 16.7445 | 23 | CONTINUATION OF PAY LEAVE | 122,610 | 7,640 | 16.0484 |
| 10,039,888 | 588,170 | 17.0697 | 24 | TOTAL PAID ABSENCE | 23,140,084 | 1,356,740 | 17.0556 |
| 52,022,814 | 2,918,720 | 17.8238 | 25 | GROSS PAY & TOTAL PAID HOURS | 153,751,194 | 8,621,715 | 17.8330 |
| 8,031,095 | 471,423 | 17.0358 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,614,569 | 974,342 | 17.0520 |
| 43,991,719 | 2,447,297 | 17.9756 | 27 | BALANCE LINE 25 - LINE 26 | 137,136,625 | 7,647,373 | 17.9325 |
| 4,000,526 | 234,496 | 17.0601 | 28 | ANNUAL LEAVE ACCRUED | 11,971,955 | 701,995 | 17.0541 |
| 1,779,137 | 106,087 | 16.7705 | 29 | HOLIDAY LEAVE ACCRUED | 5,331,438 | 318,053 | 16.7627 |
| 49,771,382 | 2,787,880 | 17.8527 | 30 | ACCRUED SALARY COST | 154,440,018 | 8,667,421 | 17.8184 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,029,429 | | | 32 | HEALTH BENEFITS | 15,253,009 | | |
| 297,505 | | | 33 | LIFE INSURANCE | 890,316 | | |
| 4,406,796 | | | 34 | RETIREMENT | 13,193,220 | | |
| 1,294,982 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,890,779 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,364,269 | | | 37 | SOCIAL SECURITY | 6,974,839 | | |
| 738,255 | | | 38 | MEDICARE | 2,182,563 | | |
| 14,131,236 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,384,726 | | |
| 77,849 | | | 40 | UNIFORM ALLOWANCE | 199,806 | | |
| 14,209,085 | | | 41 | TOTAL BENEFITS | 42,584,532 | | |
| | | 28.5487 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.5735 |
| 63,980,467 | 2,330,550 | 27.4529 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 197,024,550 | 7,264,975 | 27.1197 |
| 1,220,066 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,532,641 | | |
| 62,760,401 | 2,330,550 | 26.9294 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 193,491,909 | 7,264,975 | 26.6335 |

USPS 26-6387
MINNEA. S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1150

NATIONAL PAYROLL H UMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

TITLE: BUILDING SERVICE, CASUAL

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 403,661 | 40,495 | 9.9681 | 01 | STRAIGHT TIME HOURS | 1,109,494 | 114,169 | 9.7179 |
| 30,016 | 2,005 | 14.9705 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 86,846 | 5,954 | 14.5861 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 433,677 | 42,500 | 10.2041 | 04 | WORK HOURS SUBTOTAL | 1,196,340 | 120,123 | 9.9592 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 60 | 4 | 15.0000 | 07 | LIMITED DUTY HOURS (NA) | 579 | 58 | 9.9827 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 20,592 | 2,106 | 9.7777 | 09 | TRAINING HOURS | 27,137 | 2,771 | 9.7932 |
| 454,269 | 44,606 | 10.1840 | 10 | TOTAL WORK HOURS | 1,223,477 | 122,894 | 9.9555 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 5,569 | 7,010 | .7944 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 13,295 | 17,183 | .7737 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 117 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 152 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 459,838 | 44,606 | 10.3088 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,236,772 | 122,894 | 10.0637 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 459,838 | 44,606 | 10.3088 | 27 | BALANCE LINE 25 - LINE 26 | 1,236,772 | 122,894 | 10.0637 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 459,838 | 44,606 | 10.3088 | 30 | ACCRUED SALARY COST | 1,236,772 | 122,894 | 10.0637 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 28,589 | | | 37 | SOCIAL SECURITY | 76,833 | | |
| 6,688 | | | 38 | MEDICARE | 17,986 | | |
| 35,277 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 94,819 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 35,277 | | | 41 | TOTAL BENEFITS | 94,819 | | |
| | | 7.6716 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6666 |
| 495,115 | 44,606 | 11.0997 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,331,591 | 122,894 | 10.8352 |
| 9,995 | | | 44 | LESS OVERTIME PREMIUM PAY | 28,920 | | |
| 485,120 | 44,606 | 10.8756 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,302,671 | 122,894 | 10.5999 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1160

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING P. 3 03-2001
ENDING DATE 12-01-2000

TITLE: BUILDING SERVICE, SUPERVISOR

DATE 06-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 210,037 | 10,067 | 20.8639 | 01 | STRAIGHT TIME HOURS | 688,222 | 32,992 | 20.8602 |
| 10,700 | 414 | 25.8454 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 34,927 | 1,346 | 25.9487 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 220,737 | 10,481 | 21.0606 | 04 | WORK HOURS SUBTOTAL | 723,149 | 34,338 | 21.0597 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 358 | 16 | 22.3750 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 540 | 24 | 22.5000 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 351 | 16 | 21.9375 | 09 | TRAINING HOURS | 868 | 40 | 21.7000 |
| 221,088 | 10,497 | 21.0620 | 10 | TOTAL WORK HOURS | 724,017 | 34,378 | 21.0604 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3 | 2 | 1.5000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,390 | 64 | 21.7187 | 17 | ANNUAL LEAVE | 6,075 | 280 | 21.6964 |
| 2,150 | 96 | 22.3958 | 18 | HOLIDAY LEAVE | 3,225 | 144 | 22.3958 |
| 175 | 8 | 21.8750 | 19 | SICK LEAVE | 1,048 | 48 | 21.8333 |
| 175 | 8 | 21.8750 | 20 | MILITARY LEAVE | 877 | 40 | 21.9250 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 3,890 | 176 | 22.1022 | 24 | TOTAL PAID ABSENCE | 11,225 | 512 | 21.9238 |
| 224,978 | 10,673 | 21.0791 | 25 | GROSS PAY & TOTAL PAID HOURS | 735,245 | 34,890 | 21.0732 |
| 3,540 | 160 | 22.1250 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,300 | 424 | 21.9339 |
| 221,438 | 10,513 | 21.0632 | 27 | BALANCE LINE 25 - LINE 26 | 725,945 | 34,466 | 21.0626 |
| 2,150 | 96 | 22.3958 | 28 | ANNUAL LEAVE ACCRUED | 6,450 | 288 | 22.3958 |
| 830 | 37 | 22.4324 | 29 | HOLIDAY LEAVE ACCRUED | 2,491 | 111 | 22.4414 |
| 224,418 | 10,646 | 21.0800 | 30 | ACCRUED SALARY COST | 734,886 | 34,865 | 21.0780 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 19,686 | | | 32 | HEALTH BENEFITS | 65,382 | | |
| 1,313 | | | 33 | LIFE INSURANCE | 4,325 | | |
| 17,866 | | | 34 | RETIREMENT | 59,062 | | |
| 4,178 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,927 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,198 | | | 37 | SOCIAL SECURITY | 23,368 | | |
| 3,269 | | | 38 | MEDICARE | 10,687 | | |
| 53,510 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 176,751 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 53,510 | | | 41 | TOTAL BENEFITS | 176,751 | | |
| | | 23.8438 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0514 |
| 277,928 | 10,497 | 26.4768 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 911,637 | 34,378 | 26.5180 |
| 3,444 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,451 | | |
| 274,484 | 10,497 | 26.1488 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 900,186 | 34,378 | 26.1849 |

USPS 26-6387
MINNEA S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1170

NATIONAL PAYROLL HO SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

TITLE: BUILDING SERVICE, CONSOLIDATED

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,906,653 | 2,147,445 | 16.7206 | 01 | STRAIGHT TIME HOURS | 114,540,218 | 6,841,273 | 16.7425 |
| 3,588,414 | 139,173 | 25.7838 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,437,779 | 405,102 | 25.7658 |
| 1,357,317 | 82,761 | 16.4004 | 03 | HOLIDAY WORK HOURS | 2,115,616 | 128,969 | 16.4040 |
| 40,852,384 | 2,369,379 | 17.2418 | 04 | WORK HOURS SUBTOTAL | 127,093,613 | 7,375,344 | 17.2322 |
| | 944 | | 05 | STEWARDS DUTY HOURS (NA) | | 3,001 | |
| 231,634 | 6,864 | 33.7462 | 06 | PENALTY OVERTIME (NA) | 583,298 | 17,241 | 33.8320 |
| 358 | 16 | 22.3750 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 540 | 24 | 22.5000 |
| 77,381 | 4,444 | 17.4124 | 07 | LIMITED DUTY HOURS (NA) | 268,521 | 15,425 | 17.4081 |
| 394,662 | 20,808 | 18.9668 | 08 | REHABILITATION WORK HOURS (NA) | 1,267,284 | 66,691 | 19.0023 |
| 264,331 | 16,274 | 16.2425 | 09 | TRAINING HOURS | 790,552 | 46,903 | 16.8550 |
| 41,116,715 | 2,385,653 | 17.2349 | 10 | TOTAL WORK HOURS | 127,884,165 | 7,422,247 | 17.2298 |
| 747,289 | 186,695 | 4.0027 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,196,388 | 548,744 | 4.0025 |
| 758,231 | 578,761 | 1.3100 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,322,919 | 1,772,178 | 1.3107 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16 | | |
| 41,617 | 4,927 | 8.4467 | 14 | OTHER PREMIUM PAY (NA HOURS) | 168,414 | 20,470 | 8.2273 |
| | 111,148 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 322,760 | |
| 63,395 | 3,534 | 17.9385 | 16 | TERMINAL LEAVE | 257,609 | 12,712 | 20.2650 |
| 3,307,205 | 190,841 | 17.3296 | 17 | ANNUAL LEAVE | 9,359,188 | 545,687 | 17.1512 |
| 4,664,035 | 277,208 | 16.8250 | 18 | HOLIDAY LEAVE | 7,007,072 | 416,367 | 16.8290 |
| 1,853,573 | 107,341 | 17.2680 | 19 | SICK LEAVE | 5,936,350 | 346,176 | 17.1483 |
| 33,509 | 2,183 | 15.3499 | 20 | MILITARY LEAVE | 124,541 | 8,130 | 15.3186 |
| | | | 21 | CONVENTION LEAVE | | | |
| 92,172 | 5,454 | 16.8998 | 22 | OTHER LEAVE | 343,939 | 20,540 | 16.7448 |
| 29,889 | 1,785 | 16.7445 | 23 | CONTINUATION OF PAY LEAVE | 122,610 | 7,640 | 16.0484 |
| 10,043,778 | 588,346 | 17.0712 | 24 | TOTAL PAID ABSENCE | 23,151,309 | 1,357,252 | 17.0574 |
| 52,707,630 | 2,973,999 | 17.7228 | 25 | GROSS PAY & TOTAL PAID HOURS | 155,723,211 | 8,779,499 | 17.7371 |
| 8,034,635 | 471,583 | 17.0375 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,623,869 | 974,766 | 17.0542 |
| 44,672,995 | 2,502,416 | 17.8519 | 27 | BALANCE LINE 25 - LINE 26 | 139,099,342 | 7,804,733 | 17.8224 |
| 4,002,676 | 234,592 | 17.0622 | 28 | ANNUAL LEAVE ACCRUED | 11,978,405 | 702,283 | 17.0563 |
| 1,779,967 | 106,124 | 16.7725 | 29 | HOLIDAY LEAVE ACCRUED | 5,333,929 | 318,164 | 16.7647 |
| 50,455,638 | 2,843,132 | 17.7464 | 30 | ACCRUED SALARY COST | 156,411,676 | 8,825,180 | 17.7233 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,049,115 | | | 32 | HEALTH BENEFITS | 15,318,391 | | |
| 298,818 | | | 33 | LIFE INSURANCE | 894,641 | | |
| 4,424,662 | | | 34 | RETIREMENT | 13,252,282 | | |
| 1,299,160 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,904,706 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,400,056 | | | 37 | SOCIAL SECURITY | 7,075,040 | | |
| 748,212 | | | 38 | MEDICARE | 2,211,236 | | |
| 14,220,023 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,656,296 | | |
| 77,849 | | | 40 | UNIFORM ALLOWANCE | 199,806 | | |
| 14,297,872 | | | 41 | TOTAL BENEFITS | 42,856,102 | | |
| | | 28.3375 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3995 |
| 64,753,510 | 2,385,653 | 27.1428 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 199,267,778 | 7,422,247 | 26.8473 |
| 1,233,506 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,573,011 | | |
| 63,520,004 | 2,385,653 | 26.6258 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 195,694,767 | 7,422,247 | 26.3659 |

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REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1210

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PI J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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REPORT-A

TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,536,634 | 1,875,546 | 20.0137 | 01 | STRAIGHT TIME HOURS | 118,181,322 | 5,903,945 | 20.0173 |
| 6,303,133 | 198,505 | 31.7530 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 18,560,622 | 582,487 | 31.8644 |
| 2,112,737 | 105,792 | 19.9706 | 03 | HOLIDAY WORK HOURS | 3,329,565 | 166,574 | 19.9885 |
| 45,952,504 | 2,179,843 | 21.0806 | 04 | WORK HOURS SUBTOTAL | 140,071,509 | 6,653,006 | 21.0538 |
| | 3,049 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,891 | |
| 821,960 | 19,967 | 41.1659 | 06 | PENALTY OVERTIME (NA) | 2,413,027 | 58,479 | 41.2631 |
| 210 | 10 | 21.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 281 | 15 | 18.7333 |
| 36,217 | 1,696 | 21.3543 | 07 | LIMITED DUTY HOURS (NA) | 111,720 | 5,238 | 21.3287 |
| 178,702 | 8,709 | 20.5192 | 08 | REHABILITATION WORK HOURS (NA) | 553,353 | 26,995 | 20.4983 |
| 1,549,360 | 71,440 | 21.6875 | 09 | TRAINING HOURS | 6,203,576 | 286,953 | 21.6187 |
| 47,501,864 | 2,251,283 | 21.0999 | 10 | TOTAL WORK HOURS | 146,275,085 | 6,939,959 | 21.0772 |
| 1,410,160 | 283,676 | 4.9710 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,130,879 | 830,282 | 4.9752 |
| 1,393,773 | 854,339 | 1.6314 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,294,471 | 2,628,905 | 1.6335 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 18 | | |
| 136,964 | 13,200 | 10.3760 | 14 | OTHER PREMIUM PAY (NA HOURS) | 537,527 | 51,803 | 10.3763 |
| | 44,167 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 129,676 | |
| 57,123 | 2,769 | 20.6294 | 16 | TERMINAL LEAVE | 248,432 | 9,023 | 27.5331 |
| 3,670,090 | 180,030 | 20.3859 | 17 | ANNUAL LEAVE | 10,867,036 | 535,688 | 20.2861 |
| 5,033,144 | 250,181 | 20.1180 | 18 | HOLIDAY LEAVE | 7,564,556 | 375,937 | 20.1218 |
| 1,854,714 | 91,321 | 20.3098 | 19 | SICK LEAVE | 5,904,390 | 291,467 | 20.2574 |
| 51,337 | 2,666 | 19.2561 | 20 | MILITARY LEAVE | 183,253 | 9,496 | 19.2979 |
| | | | 21 | CONVENTION LEAVE | | | |
| 59,159 | 2,982 | 19.8386 | 22 | OTHER LEAVE | 238,138 | 11,961 | 19.9095 |
| 20,331 | 1,049 | 19.3813 | 23 | CONTINUATION OF PAY LEAVE | 71,923 | 3,644 | 19.7373 |
| 10,745,898 | 530,998 | 20.2371 | 24 | TOTAL PAID ABSENCE | 25,077,728 | 1,237,216 | 20.2694 |
| 61,188,659 | 2,782,281 | 21.9922 | 25 | GROSS PAY & TOTAL PAID HOURS | 180,315,708 | 8,177,175 | 22.0511 |
| 8,760,357 | 432,980 | 20.2327 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 18,680,024 | 920,648 | 20.2900 |
| 52,428,302 | 2,349,301 | 22.3165 | 27 | BALANCE LINE 25 - LINE 26 | 161,635,684 | 7,256,527 | 22.2745 |
| 4,362,327 | 215,280 | 20.2635 | 28 | ANNUAL LEAVE ACCRUED | 13,072,685 | 645,154 | 20.2628 |
| 1,935,585 | 96,352 | 20.0886 | 29 | HOLIDAY LEAVE ACCRUED | 5,804,361 | 288,952 | 20.0876 |
| 58,726,214 | 2,660,933 | 22.0697 | 30 | ACCRUED SALARY COST | 180,512,730 | 8,190,633 | 22.0389 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,051,924 | | | 32 | HEALTH BENEFITS | 15,199,070 | | |
| 320,934 | | | 33 | LIFE INSURANCE | 961,179 | | |
| 4,760,213 | | | 34 | RETIREMENT | 14,261,907 | | |
| 1,554,597 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,664,997 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,633,269 | | | 37 | SOCIAL SECURITY | 7,742,553 | | |
| 869,354 | | | 38 | MEDICARE | 2,562,235 | | |
| 15,190,291 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 45,391,941 | | |
| 80,640 | | | 40 | UNIFORM ALLOWANCE | 202,285 | | |
| 15,270,931 | | | 41 | TOTAL BENEFITS | 45,594,226 | | |
| | | 26.0036 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.2581 |
| 73,997,145 | 2,251,283 | 32.8688 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 226,106,956 | 6,939,959 | 32.5804 |
| 2,236,141 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,583,569 | | |
| 71,761,004 | 2,251,283 | 31.8756 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 219,523,387 | 6,939,959 | 31.6317 |

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MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1220

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,728 | 195 | 19.1179 | 01 | STRAIGHT TIME HOURS | 14,169 | 741 | 19.1214 |
| 227 | 8 | 28.3750 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 914 | 32 | 28.5625 |
| | | | 03 | HOLIDAY WORK HOURS | 151 | 8 | 18.8750 |
| 3,955 | 203 | 19.4827 | 04 | WORK HOURS SUBTOTAL | 15,234 | 781 | 19.5057 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 76 | 4 | 19.0000 |
| 3,955 | 203 | 19.4827 | 10 | TOTAL WORK HOURS | 15,310 | 785 | 19.5031 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 120 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 495 | 26 | 19.0384 | 17 | ANNUAL LEAVE | 2,818 | 148 | 19.0405 |
| 650 | 34 | 19.1176 | 18 | HOLIDAY LEAVE | 975 | 51 | 19.1176 |
| 247 | 13 | 19.0000 | 19 | SICK LEAVE | 683 | 36 | 18.9722 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,392 | 73 | 19.0684 | 24 | TOTAL PAID ABSENCE | 4,476 | 235 | 19.0468 |
| 5,347 | 276 | 19.3731 | 25 | GROSS PAY & TOTAL PAID HOURS | 19,786 | 1,020 | 19.3980 |
| 1,145 | 60 | 19.0833 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,793 | 199 | 19.0603 |
| 4,202 | 216 | 19.4537 | 27 | BALANCE LINE 25 - LINE 26 | 15,993 | 821 | 19.4799 |
| 688 | 36 | 19.1111 | 28 | ANNUAL LEAVE ACCRUED | 2,426 | 127 | 19.1023 |
| 237 | 12 | 19.7500 | 29 | HOLIDAY LEAVE ACCRUED | 789 | 41 | 19.2439 |
| 5,127 | 264 | 19.4204 | 30 | ACCRUED SALARY COST | 19,208 | 989 | 19.4216 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 974 | | | 32 | HEALTH BENEFITS | 3,444 | | |
| 31 | | | 33 | LIFE INSURANCE | 113 | | |
| 476 | | | 34 | RETIREMENT | 1,807 | | |
| 162 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 665 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 296 | | | 37 | SOCIAL SECURITY | 1,139 | | |
| 73 | | | 38 | MEDICARE | 274 | | |
| 2,012 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,442 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,012 | | | 41 | TOTAL BENEFITS | 7,442 | | |
| | | 39.2432 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 38.7442 |
| 7,139 | 203 | 35.1674 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 26,650 | 785 | 33.9490 |
| 76 | | | 44 | LESS OVERTIME PREMIUM PAY | 304 | | |
| 7,063 | 203 | 34.7931 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,346 | 785 | 33.5617 |

USPS 26-6387
MINNEA S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1230

NATIONAL PAYROLL HO' SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

DATE 1 9-2000
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REPORT-A

TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,033 | 726 | 17.9517 | 01 | STRAIGHT TIME HOURS | 36,283 | 2,042 | 17.7683 |
| 2,592 | 107 | 24.2242 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,611 | 281 | 23.5266 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 15,625 | 833 | 18.7575 | 04 | WORK HOURS SUBTOTAL | 42,894 | 2,323 | 18.4649 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 15,625 | 833 | 18.7575 | 10 | TOTAL WORK HOURS | 42,894 | 2,323 | 18.4649 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 15,625 | 833 | 18.7575 | 25 | GROSS PAY & TOTAL PAID HOURS | 42,894 | 2,323 | 18.4649 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 15,625 | 833 | 18.7575 | 27 | BALANCE LINE 25 - LINE 26 | 42,894 | 2,323 | 18.4649 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 15,625 | 833 | 18.7575 | 30 | ACCRUED SALARY COST | 42,894 | 2,323 | 18.4649 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,305 | | | 32 | HEALTH BENEFITS | 3,635 | | |
| 81 | | | 33 | LIFE INSURANCE | 223 | | |
| 1,258 | | | 34 | RETIREMENT | 3,511 | | |
| 404 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,133 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 928 | | | 37 | SOCIAL SECURITY | 2,551 | | |
| 223 | | | 38 | MEDICARE | 611 | | |
| 4,199 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,664 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,199 | | | 41 | TOTAL BENEFITS | 11,664 | | |
| | | 26.8736 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1926 |
| 19,824 | 833 | 23.7983 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 54,558 | 2,323 | 23.4860 |
| 863 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,201 | | |
| 18,961 | 833 | 22.7623 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 52,357 | 2,323 | 22.5385 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1235

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: OPERATING EQUIPMENT, TRANSITIONAL

DATE 06-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,241 | 104 | 11.9326 | 01 | STRAIGHT TIME HOURS | 2,932 | 262 | 11.1908 |
| 238 | 15 | 15.8666 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 488 | 29 | 16.8275 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,479 | 119 | 12.4285 | 04 | WORK HOURS SUBTOTAL | 3,420 | 291 | 11.7525 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,479 | 119 | 12.4285 | 10 | TOTAL WORK HOURS | 3,420 | 291 | 11.7525 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 1,479 | 119 | 12.4285 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,420 | 291 | 11.7525 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,479 | 119 | 12.4285 | 27 | BALANCE LINE 25 - LINE 26 | 3,420 | 291 | 11.7525 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,479 | 119 | 12.4285 | 30 | ACCRUED SALARY COST | 3,420 | 291 | 11.7525 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21- | | | 32 | HEALTH BENEFITS | 98- | | |
| 1- | | | 33 | LIFE INSURANCE | 6- | | |
| 20- | | | 34 | RETIREMENT | 93- | | |
| 7- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 30- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 96 | | | 37 | SOCIAL SECURITY | 232 | | |
| 21 | | | 38 | MEDICARE | 50 | | |
| 68 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 55 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 68 | | | 41 | TOTAL BENEFITS | 55 | | |
| | | 4.5977 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 1.6081 |
| 1,547 | 119 | 13.0000 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,475 | 291 | 11.9415 |
| 79 | | | 44 | LESS OVERTIME PREMIUM PAY | 163 | | |
| 1,468 | 119 | 12.3361 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,312 | 291 | 11.3814 |

USPS 26-6387
MINNE, IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1240

NATIONAL PAYROLL H' SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

DATE 06-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,554,636 | 1,876,571 | 20.0123 | 01 | STRAIGHT TIME HOURS | 118,234,706 | 5,906,990 | 20.0160 |
| 6,306,190 | 198,635 | 31.7476 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 18,568,635 | 582,829 | 31.8594 |
| 2,112,737 | 105,792 | 19.9706 | 03 | HOLIDAY WORK HOURS | 3,329,716 | 166,582 | 19.9884 |
| 45,973,563 | 2,180,998 | 21.0791 | 04 | WORK HOURS SUBTOTAL | 140,133,057 | 6,656,401 | 21.0523 |
| | 3,049 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,891 | |
| 821,960 | 19,967 | 41.1659 | 06 | PENALTY OVERTIME (NA) | 2,413,027 | 58,479 | 41.2631 |
| 210 | 10 | 21.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 281 | 15 | 18.7333 |
| 36,217 | 1,696 | 21.3543 | 07 | LIMITED DUTY HOURS (NA) | 111,720 | 5,238 | 21.3287 |
| 178,702 | 8,709 | 20.5192 | 08 | REHABILITATION WORK HOURS (NA) | 553,353 | 26,995 | 20.4983 |
| 1,549,360 | 71,440 | 21.6875 | 09 | TRAINING HOURS | 6,203,652 | 286,957 | 21.6187 |
| 47,522,923 | 2,252,438 | 21.0984 | 10 | TOTAL WORK HOURS | 146,336,709 | 6,943,358 | 21.0757 |
| 1,410,160 | 283,676 | 4.9710 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,130,879 | 830,282 | 4.9752 |
| 1,393,773 | 854,339 | 1.6314 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,294,471 | 2,628,905 | 1.6335 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 18 | | |
| 136,964 | 13,200 | 10.3760 | 14 | OTHER PREMIUM PAY (NA HOURS) | 537,527 | 51,803 | 10.3763 |
| | 44,207 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 129,796 | |
| 57,123 | 2,769 | 20.6294 | 16 | TERMINAL LEAVE | 248,432 | 9,023 | 27.5331 |
| 3,670,585 | 180,056 | 20.3857 | 17 | ANNUAL LEAVE | 10,869,854 | 535,836 | 20.2857 |
| 5,033,794 | 250,215 | 20.1178 | 18 | HOLIDAY LEAVE | 7,565,531 | 375,988 | 20.1217 |
| 1,854,961 | 91,334 | 20.3096 | 19 | SICK LEAVE | 5,905,073 | 291,503 | 20.2573 |
| 51,337 | 2,666 | 19.2561 | 20 | MILITARY LEAVE | 183,253 | 9,496 | 19.2979 |
| | | | 21 | CONVENTION LEAVE | | | |
| 59,159 | 2,982 | 19.8386 | 22 | OTHER LEAVE | 238,138 | 11,961 | 19.9095 |
| 20,331 | 1,049 | 19.3813 | 23 | CONTINUATION OF PAY LEAVE | 71,923 | 3,644 | 19.7373 |
| 10,747,290 | 531,071 | 20.2370 | 24 | TOTAL PAID ABSENCE | 25,082,204 | 1,237,451 | 20.2692 |
| 61,211,110 | 2,783,509 | 21.9906 | 25 | GROSS PAY & TOTAL PAID HOURS | 180,381,808 | 8,180,809 | 22.0493 |
| 8,761,502 | 433,040 | 20.2325 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 18,683,817 | 920,847 | 20.2898 |
| 52,449,608 | 2,350,469 | 22.3145 | 27 | BALANCE LINE 25 - LINE 26 | 161,697,991 | 7,259,962 | 22.2725 |
| 4,363,015 | 215,316 | 20.2633 | 28 | ANNUAL LEAVE ACCRUED | 13,075,111 | 645,281 | 20.2626 |
| 1,935,822 | 96,364 | 20.0886 | 29 | HOLIDAY LEAVE ACCRUED | 5,805,150 | 288,993 | 20.0875 |
| 58,748,445 | 2,662,149 | 22.0680 | 30 | ACCRUED SALARY COST | 180,578,252 | 8,194,236 | 22.0372 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,054,182 | | | 32 | HEALTH BENEFITS | 15,206,051 | | |
| 321,045 | | | 33 | LIFE INSURANCE | 961,509 | | |
| 4,761,927 | | | 34 | RETIREMENT | 14,267,132 | | |
| 1,555,156 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,666,765 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,634,589 | | | 37 | SOCIAL SECURITY | 7,746,475 | | |
| 869,671 | | | 38 | MEDICARE | 2,563,170 | | |
| 15,196,570 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 45,411,102 | | |
| 80,640 | | | 40 | UNIFORM ALLOWANCE | 202,285 | | |
| 15,277,210 | | | 41 | TOTAL BENEFITS | 45,613,387 | | |
| | | 26.0044 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.2596 |
| 74,025,655 | 2,252,438 | 32.8646 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 226,191,639 | 6,943,358 | 32.5766 |
| 2,237,159 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,586,237 | | |
| 71,788,496 | 2,252,438 | 31.8714 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 219,605,402 | 6,943,358 | 31.6281 |

REFERENCE NBR: 1250 TITLE: OPERATING EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,803 | 3,371 | 11.2141 | 01 | STRAIGHT TIME HOURS | 92,316 | 8,868 | 10.4100 |
| 2,460 | 147 | 16.7346 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,621 | 483 | 15.7784 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 40,263 | 3,518 | 11.4448 | 04 | WORK HOURS SUBTOTAL | 99,937 | 9,351 | 10.6873 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 19- | 1- | 19.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 114 | 10 | 11.4000 | 09 | TRAINING HOURS | 433 | 44 | 9.8409 |
| 40,377 | 3,528 | 11.4447 | 10 | TOTAL WORK HOURS | 100,370 | 9,395 | 10.6833 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 907 | 1,030 | .8805 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,144 | 2,750 | .7796 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 41,284 | 3,528 | 11.7018 | 25 | GROSS PAY & TOTAL PAID HOURS | 102,514 | 9,395 | 10.9115 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 41,284 | 3,528 | 11.7018 | 27 | BALANCE LINE 25 - LINE 26 | 102,514 | 9,395 | 10.9115 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 41,284 | 3,528 | 11.7018 | 30 | ACCRUED SALARY COST | 102,514 | 9,395 | 10.9115 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 2- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,576 | | | 37 | SOCIAL SECURITY | 6,379 | | |
| 603 | | | 38 | MEDICARE | 1,492 | | |
| 3,179 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,866 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,179 | | | 41 | TOTAL BENEFITS | 7,866 | | |
| | | 7.7003 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6730 |
| 44,463 | 3,528 | 12.6028 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 110,380 | 9,395 | 11.7488 |
| 819 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,538 | | |
| 43,644 | 3,528 | 12.3707 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 107,842 | 9,395 | 11.4786 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1260

NATIONAL PAYROLL HI SUMMARY REPORT
ACCOUNTING P. 0 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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TITLE: OPERATING EQUIPMENT, SUPERVISOR

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,637,079 | 199,047 | 23.2964 | 01 | STRAIGHT TIME HOURS | 14,547,238 | 624,652 | 23.2885 |
| 417,191 | 17,378 | 24.0068 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,068,248 | 43,964 | 24.2982 |
| 1,043 | 48 | 21.7291 | 03 | HOLIDAY WORK HOURS | 3,297 | 152 | 21.6907 |
| 5,055,313 | 216,473 | 23.3530 | 04 | WORK HOURS SUBTOTAL | 15,618,783 | 668,768 | 23.3545 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 323,765 | 14,171 | 22.8470 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 783,284 | 34,210 | 22.8963 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 105 | 5 | 21.0000 |
| 6,766 | 264 | 25.6287 | 08 | REHABILITATION WORK HOURS (NA) | 15,012 | 560 | 26.8071 |
| 62,514 | 2,612 | 23.9333 | 09 | TRAINING HOURS | 222,942 | 9,255 | 24.0888 |
| 5,117,827 | 219,085 | 23.3600 | 10 | TOTAL WORK HOURS | 15,841,725 | 678,023 | 23.3645 |
| 53,142 | 9,314 | 5.7056 | 11 | SUNDAY PREMIUM (NA HOURS) | 159,309 | 27,913 | 5.7073 |
| 84,638 | 45,925 | 1.8429 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 264,389 | 143,114 | 1.8474 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,221 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,525 | |
| 19,738 | 836 | 23.6100 | 16 | TERMINAL LEAVE | 77,379 | 2,716 | 28.4900 |
| 299,017 | 12,524 | 23.8755 | 17 | ANNUAL LEAVE | 837,207 | 35,359 | 23.6773 |
| 377,317 | 16,080 | 23.4649 | 18 | HOLIDAY LEAVE | 568,022 | 24,200 | 23.4719 |
| 101,783 | 4,241 | 23.9997 | 19 | SICK LEAVE | 335,244 | 14,031 | 23.8930 |
| 3,151 | 144 | 21.8819 | 20 | MILITARY LEAVE | 8,288 | 376 | 22.0425 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,118 | 171 | 24.0818 | 22 | OTHER LEAVE | 20,996 | 817 | 25.6988 |
| 2,823 | 136 | 20.7573 | 23 | CONTINUATION OF PAY LEAVE | 4,151 | 200 | 20.7550 |
| 807,947 | 34,132 | 23.6712 | 24 | TOTAL PAID ABSENCE | 1,851,287 | 77,699 | 23.8263 |
| 6,063,554 | 253,217 | 23.9460 | 25 | GROSS PAY & TOTAL PAID HOURS | 18,116,710 | 755,722 | 23.9727 |
| 696,072 | 29,440 | 23.6437 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,482,608 | 62,275 | 23.8074 |
| 5,367,482 | 223,777 | 23.9858 | 27 | BALANCE LINE 25 - LINE 26 | 16,634,102 | 693,447 | 23.9875 |
| 355,516 | 15,078 | 23.5784 | 28 | ANNUAL LEAVE ACCRUED | 1,065,757 | 45,212 | 23.5724 |
| 145,175 | 6,195 | 23.4342 | 29 | HOLIDAY LEAVE ACCRUED | 435,086 | 18,571 | 23.4282 |
| 5,868,173 | 245,050 | 23.9468 | 30 | ACCRUED SALARY COST | 18,134,945 | 757,230 | 23.9490 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 503,527 | | | 32 | HEALTH BENEFITS | 1,524,540 | | |
| 34,223 | | | 33 | LIFE INSURANCE | 103,517 | | |
| 455,865 | | | 34 | RETIREMENT | 1,378,283 | | |
| 98,455 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 297,956 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 157,841 | | | 37 | SOCIAL SECURITY | 466,719 | | |
| 86,884 | | | 38 | MEDICARE | 259,058 | | |
| 1,336,795 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,030,073 | | |
| 500 | | | 40 | UNIFORM ALLOWANCE | 1,895 | | |
| 1,337,295 | | | 41 | TOTAL BENEFITS | 4,031,968 | | |
| | | 22.7889 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.2331 |
| 7,205,468 | 219,085 | 32.8889 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,166,913 | 678,023 | 32.6934 |
| 31,111 | | | 44 | LESS OVERTIME PREMIUM PAY | 94,893 | | |
| 7,174,357 | 219,085 | 32.7469 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,072,020 | 678,023 | 32.5534 |

REFERENCE NBR: 1270 TITLE: OPERATING EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 42,229,518 | 2,078,989 | 20.3125 | 01 | STRAIGHT TIME HOURS | 132,874,260 | 6,540,510 | 20.3155 |
| 6,725,841 | 216,160 | 31.1151 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 19,644,504 | 627,276 | 31.3171 |
| 2,113,780 | 105,840 | 19.9714 | 03 | HOLIDAY WORK HOURS | 3,333,013 | 166,734 | 19.9900 |
| 51,069,139 | 2,400,989 | 21.2700 | 04 | WORK HOURS SUBTOTAL | 155,851,777 | 7,334,520 | 21.2490 |
| | 3,049 | | 05 | STEWARDS DUTY HOURS (NA) | | 9,891 | |
| 821,960 | 19,967 | 41.1659 | 06 | PENALTY OVERTIME (NA) | 2,413,027 | 58,479 | 41.2631 |
| 323,975 | 14,181 | 22.8457 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 783,565 | 34,225 | 22.8945 |
| 36,217 | 1,696 | 21.3543 | 07 | LIMITED DUTY HOURS (NA) | 111,806 | 5,242 | 21.3288 |
| 185,468 | 8,973 | 20.6695 | 08 | REHABILITATION WORK HOURS (NA) | 568,365 | 27,555 | 20.6265 |
| 1,611,988 | 74,062 | 21.7653 | 09 | TRAINING HOURS | 6,427,027 | 296,256 | 21.6941 |
| 52,681,127 | 2,475,051 | 21.2848 | 10 | TOTAL WORK HOURS | 162,278,804 | 7,630,776 | 21.2663 |
| 1,463,302 | 292,990 | 4.9943 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,290,188 | 858,195 | 4.9990 |
| 1,479,318 | 901,294 | 1.6413 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,561,004 | 2,774,769 | 1.6437 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 18 | | |
| 136,964 | 13,200 | 10.3760 | 14 | OTHER PREMIUM PAY (NA HOURS) | 537,527 | 51,803 | 10.3763 |
| | 45,428 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 133,337 | |
| 76,861 | 3,605 | 21.3206 | 16 | TERMINAL LEAVE | 325,811 | 11,739 | 27.7545 |
| 3,969,602 | 192,580 | 20.6127 | 17 | ANNUAL LEAVE | 11,707,061 | 571,195 | 20.4957 |
| 5,411,111 | 266,295 | 20.3199 | 18 | HOLIDAY LEAVE | 8,133,553 | 400,188 | 20.3243 |
| 1,956,744 | 95,575 | 20.4733 | 19 | SICK LEAVE | 6,240,317 | 305,534 | 20.4242 |
| 54,488 | 2,810 | 19.3907 | 20 | MILITARY LEAVE | 191,541 | 9,872 | 19.4024 |
| | | | 21 | CONVENTION LEAVE | | | |
| 63,277 | 3,153 | 20.0688 | 22 | OTHER LEAVE | 259,134 | 12,778 | 20.2796 |
| 23,154 | 1,185 | 19.5392 | 23 | CONTINUATION OF PAY LEAVE | 76,074 | 3,844 | 19.7903 |
| 11,555,237 | 565,203 | 20.4444 | 24 | TOTAL PAID ABSENCE | 26,933,491 | 1,315,150 | 20.4794 |
| 67,315,948 | 3,040,254 | 22.1415 | 25 | GROSS PAY & TOTAL PAID HOURS | 198,601,032 | 8,945,926 | 22.2001 |
| 9,457,574 | 462,480 | 20.4496 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 20,166,425 | 983,122 | 20.5126 |
| 57,858,374 | 2,577,774 | 22.4450 | 27 | BALANCE LINE 25 - LINE 26 | 178,434,607 | 7,962,804 | 22.4085 |
| 4,718,531 | 230,394 | 20.4802 | 28 | ANNUAL LEAVE ACCRUED | 14,140,868 | 690,493 | 20.4793 |
| 2,080,997 | 102,559 | 20.2907 | 29 | HOLIDAY LEAVE ACCRUED | 6,240,236 | 307,564 | 20.2892 |
| 64,657,902 | 2,910,727 | 22.2136 | 30 | ACCRUED SALARY COST | 198,815,711 | 8,960,861 | 22.1871 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,557,709 | | | 32 | HEALTH BENEFITS | 16,730,589 | | |
| 355,268 | | | 33 | LIFE INSURANCE | 1,065,026 | | |
| 5,217,792 | | | 34 | RETIREMENT | 15,645,413 | | |
| 1,653,611 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,964,721 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,795,006 | | | 37 | SOCIAL SECURITY | 8,219,573 | | |
| 957,158 | | | 38 | MEDICARE | 2,823,720 | | |
| 16,536,544 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 49,449,042 | | |
| 81,140 | | | 40 | UNIFORM ALLOWANCE | 204,180 | | |
| 16,617,684 | | | 41 | TOTAL BENEFITS | 49,653,222 | | |
| | | 25.7009 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9744 |
| 81,275,586 | 2,475,051 | 32.8379 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 248,468,933 | 7,630,776 | 32.5614 |
| 2,269,089 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,683,668 | | |
| 79,006,497 | 2,475,051 | 31.9211 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 241,785,265 | 7,630,776 | 31.6855 |

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NATIONAL PAYROLL HC SUMMARY REPORT
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REPORT-A

TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,523,303 | 699,583 | 19.3305 | 01 | STRAIGHT TIME HOURS | 43,251,185 | 2,236,016 | 19.3429 |
| 1,583,475 | 53,302 | 29.7076 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,875,092 | 163,366 | 29.8415 |
| 440,935 | 23,060 | 19.1212 | 03 | HOLIDAY WORK HOURS | 695,719 | 36,340 | 19.1447 |
| 15,547,713 | 775,945 | 20.0371 | 04 | WORK HOURS SUBTOTAL | 48,821,996 | 2,435,722 | 20.0441 |
| | 1,493 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,377 | |
| 118,306 | 3,073 | 38.4985 | 06 | PENALTY OVERTIME (NA) | 372,685 | 9,610 | 38.7809 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 38,492 | 1,957 | 19.6688 | 07 | LIMITED DUTY HOURS (NA) | 141,102 | 7,157 | 19.7152 |
| 72,929 | 3,680 | 19.8176 | 08 | REHABILITATION WORK HOURS (NA) | 238,516 | 11,979 | 19.9111 |
| 160,709 | 7,954 | 20.2048 | 09 | TRAINING HOURS | 720,630 | 35,956 | 20.0419 |
| 15,708,422 | 783,899 | 20.0388 | 10 | TOTAL WORK HOURS | 49,542,626 | 2,471,678 | 20.0441 |
| 203,330 | 42,905 | 4.7390 | 11 | SUNDAY PREMIUM (NA HOURS) | 595,301 | 125,490 | 4.7438 |
| 191,514 | 124,055 | 1.5437 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 592,022 | 382,957 | 1.5459 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 20,987 | 2,173 | 9.6580 | 14 | OTHER PREMIUM PAY (NA HOURS) | 72,263 | 7,411 | 9.7507 |
| | 20,203 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 56,429 | |
| 26,366 | 1,339 | 19.6908 | 16 | TERMINAL LEAVE | 96,193 | 4,289 | 22.4278 |
| 1,528,210 | 78,417 | 19.4882 | 17 | ANNUAL LEAVE | 4,049,089 | 208,946 | 19.3786 |
| 1,810,747 | 93,848 | 19.2944 | 18 | HOLIDAY LEAVE | 2,721,005 | 140,990 | 19.2992 |
| 683,111 | 35,148 | 19.4352 | 19 | SICK LEAVE | 2,307,237 | 120,285 | 19.1814 |
| 9,866 | 539 | 18.3042 | 20 | MILITARY LEAVE | 35,489 | 1,889 | 18.7871 |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,518 | 1,090 | 19.7412 | 22 | OTHER LEAVE | 90,075 | 4,641 | 19.4085 |
| 9,470 | 503 | 18.8270 | 23 | CONTINUATION OF PAY LEAVE | 36,344 | 1,900 | 19.1284 |
| 4,089,288 | 210,884 | 19.3911 | 24 | TOTAL PAID ABSENCE | 9,335,432 | 482,940 | 19.3304 |
| 20,213,541 | 994,783 | 20.3195 | 25 | GROSS PAY & TOTAL PAID HOURS | 60,137,644 | 2,954,618 | 20.3537 |
| 3,365,323 | 173,604 | 19.3850 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,866,287 | 354,225 | 19.3839 |
| 16,848,218 | 821,179 | 20.5171 | 27 | BALANCE LINE 25 - LINE 26 | 53,271,357 | 2,600,393 | 20.4858 |
| 1,627,691 | 83,950 | 19.3888 | 28 | ANNUAL LEAVE ACCRUED | 4,878,975 | 251,616 | 19.3905 |
| 695,526 | 36,094 | 19.2698 | 29 | HOLIDAY LEAVE ACCRUED | 2,086,434 | 108,264 | 19.2717 |
| 19,171,435 | 941,223 | 20.3686 | 30 | ACCRUED SALARY COST | 60,236,766 | 2,960,273 | 20.3483 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,918,331 | | | 32 | HEALTH BENEFITS | 5,781,556 | | |
| 114,492 | | | 33 | LIFE INSURANCE | 343,016 | | |
| 1,638,337 | | | 34 | RETIREMENT | 4,909,234 | | |
| 481,809 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,446,212 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 772,830 | | | 37 | SOCIAL SECURITY | 2,293,391 | | |
| 286,716 | | | 38 | MEDICARE | 853,169 | | |
| 5,212,515 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,626,578 | | |
| 47,507 | | | 40 | UNIFORM ALLOWANCE | 121,089 | | |
| 5,260,022 | | | 41 | TOTAL BENEFITS | 15,747,667 | | |
| | | 27.4367 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.1429 |
| 24,431,457 | 783,899 | 31.1665 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 75,984,433 | 2,471,678 | 30.7420 |
| 547,054 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,685,644 | | |
| 23,884,403 | 783,899 | 30.4687 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 74,298,789 | 2,471,678 | 30.0600 |

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REPORT AAW120P1 SFX ENDING DATE 12-01-2000
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REFERENCE NBR: 1320 TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 142,352 | 7,679 | 18.5378 | 01 | STRAIGHT TIME HOURS | 456,156 | 24,520 | 18.6034 |
| 4,523 | 164 | 27.5792 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13,540 | 486 | 27.8600 |
| 889 | 47 | 18.9148 | 03 | HOLIDAY WORK HOURS | 1,172 | 61 | 19.2131 |
| 147,764 | 7,890 | 18.7280 | 04 | WORK HOURS SUBTOTAL | 470,868 | 25,067 | 18.7843 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 51 | 1 | 51.0000 | 06 | PENALTY OVERTIME (NA) | 114 | 3 | 38.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,306 | 115 | 20.0521 | 08 | REHABILITATION WORK HOURS (NA) | 7,318 | 365 | 20.0493 |
| 109 | 6 | 18.1666 | 09 | TRAINING HOURS | 1,718 | 96 | 17.8958 |
| 147,873 | 7,896 | 18.7275 | 10 | TOTAL WORK HOURS | 472,586 | 25,163 | 18.7809 |
| 146 | 28 | 5.2142 | 11 | SUNDAY PREMIUM (NA HOURS) | 845 | 160 | 5.2812 |
| 222 | 142 | 1.5633 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,005 | 622 | 1.6157 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 128 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 175 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 16,795 | 879 | 19.1069 | 17 | ANNUAL LEAVE | 48,141 | 2,544 | 18.9233 |
| 14,693 | 783 | 18.7650 | 18 | HOLIDAY LEAVE | 22,807 | 1,217 | 18.7403 |
| 4,048 | 214 | 18.9158 | 19 | SICK LEAVE | 11,976 | 632 | 18.9493 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 62 | 3 | 20.6666 | 22 | OTHER LEAVE | 276 | 14 | 19.7142 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 35,598 | 1,879 | 18.9451 | 24 | TOTAL PAID ABSENCE | 83,200 | 4,407 | 18.8790 |
| 183,839 | 9,775 | 18.8070 | 25 | GROSS PAY & TOTAL PAID HOURS | 557,636 | 29,570 | 18.8581 |
| 31,488 | 1,662 | 18.9458 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 70,948 | 3,761 | 18.8641 |
| 152,351 | 8,113 | 18.7786 | 27 | BALANCE LINE 25 - LINE 26 | 486,688 | 25,809 | 18.8572 |
| 15,519 | 825 | 18.8109 | 28 | ANNUAL LEAVE ACCRUED | 47,149 | 2,508 | 18.7994 |
| 5,026 | 268 | 18.7537 | 29 | HOLIDAY LEAVE ACCRUED | 15,077 | 803 | 18.7758 |
| 172,896 | 9,206 | 18.7807 | 30 | ACCRUED SALARY COST | 548,914 | 29,120 | 18.8500 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 25,121 | | | 32 | HEALTH BENEFITS | 75,904 | | |
| 1,062 | | | 33 | LIFE INSURANCE | 3,191 | | |
| 16,946 | | | 34 | RETIREMENT | 51,598 | | |
| 5,623 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 17,121 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,719 | | | 37 | SOCIAL SECURITY | 23,318 | | |
| 2,580 | | | 38 | MEDICARE | 7,826 | | |
| 59,051 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 178,958 | | |
| | | | 40 | UNIFORM ALLOWANCE | 332 | | |
| 59,051 | | | 41 | TOTAL BENEFITS | 179,290 | | |
| | | 34.1540 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.6626 |
| 231,947 | 7,896 | 29.3752 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 728,204 | 25,163 | 28.9394 |
| 1,515 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,528 | | |
| 230,432 | 7,896 | 29.1833 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 723,676 | 25,163 | 28.7595 |

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NATIONAL PAYROLL HC ˜UMMARY REPORT
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ENDING DATE 12-01-2000

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REPORT-A

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 33,892 | 1,944 | 17.4341 | 01 STRAIGHT TIME HOURS | 83,257 | 4,910 | 16.9566 |
| 2,186 | 89 | 24.5617 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 5,626 | 228 | 24.6754 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 36,078 | 2,033 | 17.7461 | 04 WORK HOURS SUBTOTAL | 88,883 | 5,138 | 17.2991 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 36,078 | 2,033 | 17.7461 | 10 TOTAL WORK HOURS | 88,883 | 5,138 | 17.2991 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 36,078 | 2,033 | 17.7461 | 25 GROSS PAY & TOTAL PAID HOURS | 88,883 | 5,138 | 17.2991 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 36,078 | 2,033 | 17.7461 | 27 BALANCE LINE 25 - LINE 26 | 88,883 | 5,138 | 17.2991 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 36,078 | 2,033 | 17.7461 | 30 ACCRUED SALARY COST | 88,883 | 5,138 | 17.2991 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 3,349 | | | 32 HEALTH BENEFITS | 8,221 | | |
| 203 | | | 33 LIFE INSURANCE | 485 | | |
| 3,120 | | | 34 RETIREMENT | 7,507 | | |
| 1,031 | | | 35 THRIFT SAVINGS PLAN (TSP) | 2,567 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,042 | | | 37 SOCIAL SECURITY | 5,361 | | |
| 522 | | | 38 MEDICARE | 1,284 | | |
| 10,267 | | | 39 PAYROLL BENEFITS SUBTOTAL | 25,425 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 10,267 | | | 41 TOTAL BENEFITS | 25,425 | | |
| | | 28.4577 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.6050 |
| 46,345 | 2,033 | 22.7963 | 43 COST OF SAL & BEN PER TOTAL WK HR | 114,308 | 5,138 | 22.2475 |
| 728 | | | 44 LESS OVERTIME PREMIUM PAY | 1,873 | | |
| 45,617 | 2,033 | 22.4382 | 45 STR SAL/BEN COST PER TOTAL WK HR | 112,435 | 5,138 | 21.8830 |

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B/A FDC SUB
REFERENCE NBR: 1335

NATIONAL PAYROLL HC UMMARY REPORT
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ENDING DATE 12-01-2000

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REPORT-A

TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 315 | 25 | 12.6000 | 01 STRAIGHT TIME HOURS | 899 | 71 | 12.6619 |
| 54 | 3 | 18.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 143 | 8 | 17.8750 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 369 | 28 | 13.1785 | 04 WORK HOURS SUBTOTAL | 1,042 | 79 | 13.1898 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 369 | 28 | 13.1785 | 10 TOTAL WORK HOURS | 1,042 | 79 | 13.1898 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 369 | 28 | 13.1785 | 25 GROSS PAY & TOTAL PAID HOURS | 1,042 | 79 | 13.1898 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 369 | 28 | 13.1785 | 27 BALANCE LINE 25 - LINE 26 | 1,042 | 79 | 13.1898 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 369 | 28 | 13.1785 | 30 ACCRUED SALARY COST | 1,042 | 79 | 13.1898 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 23 | | | 37 SOCIAL SECURITY | 64 | | |
| 5 | | | 38 MEDICARE | 15 | | |
| 28 | | | 39 PAYROLL BENEFITS SUBTOTAL | 79 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 28 | | | 41 TOTAL BENEFITS | 79 | | |
| | | 7.5880 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5815 |
| 397 | 28 | 14.1785 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,121 | 79 | 14.1898 |
| 18 | | | 44 LESS OVERTIME PREMIUM PAY | 48 | | |
| 379 | 28 | 13.5357 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,073 | 79 | 13.5822 |

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REFERENCE NBR: 1340

NATIONAL PAYROLL H SUMMARY REPORT
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ENDING DATE 12-01-2000

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TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,699,862 | 709,231 | 19.3165 | 01 | STRAIGHT TIME HOURS | 43,791,497 | 2,265,517 | 19.3295 |
| 1,590,238 | 53,558 | 29.6918 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,894,401 | 164,088 | 29.8279 |
| 441,824 | 23,107 | 19.1207 | 03 | HOLIDAY WORK HOURS | 696,891 | 36,401 | 19.1448 |
| 15,731,924 | 785,896 | 20.0178 | 04 | WORK HOURS SUBTOTAL | 49,382,789 | 2,466,006 | 20.0254 |
| | 1,493 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,377 | |
| 118,357 | 3,074 | 38.5026 | 06 | PENALTY OVERTIME (NA) | 372,799 | 9,613 | 38.7807 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 38,492 | 1,957 | 19.6688 | 07 | LIMITED DUTY HOURS (NA) | 141,102 | 7,157 | 19.7152 |
| 75,235 | 3,795 | 19.8247 | 08 | REHABILITATION WORK HOURS (NA) | 245,834 | 12,344 | 19.9152 |
| 160,818 | 7,960 | 20.2032 | 09 | TRAINING HOURS | 722,348 | 36,052 | 20.0362 |
| 15,892,742 | 793,856 | 20.0196 | 10 | TOTAL WORK HOURS | 50,105,137 | 2,502,058 | 20.0255 |
| 203,476 | 42,933 | 4.7393 | 11 | SUNDAY PREMIUM (NA HOURS) | 596,146 | 125,650 | 4.7444 |
| 191,736 | 124,197 | 1.5438 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 593,027 | 383,579 | 1.5460 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 20,987 | 2,173 | 9.6580 | 14 | OTHER PREMIUM PAY (NA HOURS) | 72,263 | 7,411 | 9.7507 |
| | 20,331 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 56,604 | |
| 26,366 | 1,339 | 19.6908 | 16 | TERMINAL LEAVE | 96,193 | 4,289 | 22.4278 |
| 1,545,005 | 79,296 | 19.4840 | 17 | ANNUAL LEAVE | 4,097,230 | 211,490 | 19.3731 |
| 1,825,440 | 94,631 | 19.2900 | 18 | HOLIDAY LEAVE | 2,743,812 | 142,207 | 19.2944 |
| 687,159 | 35,362 | 19.4321 | 19 | SICK LEAVE | 2,319,213 | 120,917 | 19.1802 |
| 9,866 | 539 | 18.3042 | 20 | MILITARY LEAVE | 35,489 | 1,889 | 18.7871 |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,580 | 1,093 | 19.7438 | 22 | OTHER LEAVE | 90,351 | 4,655 | 19.4094 |
| 9,470 | 503 | 18.8270 | 23 | CONTINUATION OF PAY LEAVE | 36,344 | 1,900 | 19.1284 |
| 4,124,886 | 212,763 | 19.3872 | 24 | TOTAL PAID ABSENCE | 9,418,632 | 487,347 | 19.3263 |
| 20,433,827 | 1,006,619 | 20.2994 | 25 | GROSS PAY & TOTAL PAID HOURS | 60,785,205 | 2,989,405 | 20.3335 |
| 3,396,811 | 175,266 | 19.3808 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,937,235 | 357,986 | 19.3785 |
| 17,037,016 | 831,353 | 20.4931 | 27 | BALANCE LINE 25 - LINE 26 | 53,847,970 | 2,631,419 | 20.4634 |
| 1,643,210 | 84,775 | 19.3831 | 28 | ANNUAL LEAVE ACCRUED | 4,926,124 | 254,124 | 19.3847 |
| 700,552 | 36,362 | 19.2660 | 29 | HOLIDAY LEAVE ACCRUED | 2,101,511 | 109,067 | 19.2680 |
| 19,380,778 | 952,490 | 20.3474 | 30 | ACCRUED SALARY COST | 60,875,605 | 2,994,610 | 20.3283 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,946,801 | | | 32 | HEALTH BENEFITS | 5,865,681 | | |
| 115,757 | | | 33 | LIFE INSURANCE | 346,692 | | |
| 1,658,403 | | | 34 | RETIREMENT | 4,968,339 | | |
| 488,463 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,465,900 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 782,614 | | | 37 | SOCIAL SECURITY | 2,322,134 | | |
| 289,823 | | | 38 | MEDICARE | 862,294 | | |
| 5,281,861 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,831,040 | | |
| 47,507 | | | 40 | UNIFORM ALLOWANCE | 121,421 | | |
| 5,329,368 | | | 41 | TOTAL BENEFITS | 15,952,461 | | |
| | | 27.4982 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.2050 |
| 24,710,146 | 793,856 | 31.1267 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 76,828,066 | 2,502,058 | 30.7059 |
| 549,315 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,692,093 | | |
| 24,160,831 | 793,856 | 30.4347 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 75,135,973 | 2,502,058 | 30.0296 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1350

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P J 03-2001
ENDING DATE 12-01-2000

TITLE: BLDG/PLANT EQUIPMENT, CASUAL

DATE 6-2000
83
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,926 | 1,408 | 10.6008 | 01 | STRAIGHT TIME HOURS | 56,844 | 5,517 | 10.3034 |
| 806 | 48 | 16.7916 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,772 | 179 | 15.4860 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 15,732 | 1,456 | 10.8049 | 04 | WORK HOURS SUBTOTAL | 59,616 | 5,696 | 10.4662 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 15,732 | 1,456 | 10.8049 | 10 | TOTAL WORK HOURS | 59,616 | 5,696 | 10.4662 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 103 | 117 | .8803 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 259 | 317 | .8170 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 15,835 | 1,456 | 10.8756 | 25 | GROSS PAY & TOTAL PAID HOURS | 59,875 | 5,696 | 10.5117 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 15,835 | 1,456 | 10.8756 | 27 | BALANCE LINE 25 - LINE 26 | 59,875 | 5,696 | 10.5117 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 15,835 | 1,456 | 10.8756 | 30 | ACCRUED SALARY COST | 59,875 | 5,696 | 10.5117 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 987 | | | 37 | SOCIAL SECURITY | 3,733 | | |
| 230 | | | 38 | MEDICARE | 875 | | |
| 1,217 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,608 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,217 | | | 41 | TOTAL BENEFITS | 4,608 | | |
| | | 7.6855 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6960 |
| 17,052 | 1,456 | 11.7115 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 64,483 | 5,696 | 11.3207 |
| 268 | | | 44 | LESS OVERTIME PREMIUM PAY | 923 | | |
| 16,784 | 1,456 | 11.5274 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 63,560 | 5,696 | 11.1587 |

USPS 26-6387
MINNE IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1360

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
84

REPORT-A

TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,006,758 | 87,040 | 23.0555 | 01 | STRAIGHT TIME HOURS | 6,580,975 | 283,855 | 23.1842 |
| 259,022 | 11,194 | 23.1393 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 625,254 | 26,865 | 23.2739 |
| 1,015 | 42 | 24.1666 | 03 | HOLIDAY WORK HOURS | 3,662 | 162 | 22.6049 |
| 2,266,795 | 98,276 | 23.0656 | 04 | WORK HOURS SUBTOTAL | 7,209,891 | 310,882 | 23.1917 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 45 | 1 | 45.0000 | 06 | PENALTY OVERTIME (NA) | 45 | 1 | 45.0000 |
| 246,129 | 10,740 | 22.9170 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 579,132 | 25,285 | 22.9041 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 150 | 6 | 25.0000 | 08 | REHABILITATION WORK HOURS (NA) | 1,135 | 46 | 24.6739 |
| 43,363 | 1,738 | 24.9499 | 09 | TRAINING HOURS | 153,561 | 6,156 | 24.9449 |
| 2,310,158 | 100,014 | 23.0983 | 10 | TOTAL WORK HOURS | 7,363,452 | 317,038 | 23.2257 |
| 41,255 | 7,099 | 5.8113 | 11 | SUNDAY PREMIUM (NA HOURS) | 124,205 | 21,393 | 5.8058 |
| 70,453 | 37,352 | 1.8861 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 216,514 | 114,665 | 1.8882 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 218 | 21 | 10.3809 |
| | 1,427 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,538 | |
| | | | 16 | TERMINAL LEAVE | 58,226 | 2,365 | 24.6198 |
| 269,359 | 11,085 | 24.2994 | 17 | ANNUAL LEAVE | 777,756 | 32,222 | 24.1374 |
| 351,164 | 14,752 | 23.8045 | 18 | HOLIDAY LEAVE | 531,495 | 22,312 | 23.8210 |
| 97,038 | 3,938 | 24.6414 | 19 | SICK LEAVE | 319,338 | 13,015 | 24.5361 |
| 2,288 | 104 | 22.0000 | 20 | MILITARY LEAVE | 8,075 | 352 | 22.9403 |
| | | | 21 | CONVENTION LEAVE | | | |
| 10,984 | 468 | 23.4700 | 22 | OTHER LEAVE | 27,295 | 1,145 | 23.8384 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 730,833 | 30,347 | 24.0825 | 24 | TOTAL PAID ABSENCE | 1,722,185 | 71,411 | 24.1165 |
| 3,152,699 | 130,361 | 24.1843 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,426,574 | 388,449 | 24.2672 |
| 620,523 | 25,837 | 24.0168 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,367,477 | 56,899 | 24.0334 |
| 2,532,176 | 104,524 | 24.2257 | 27 | BALANCE LINE 25 - LINE 26 | 8,059,097 | 331,550 | 24.3073 |
| 334,676 | 14,030 | 23.8543 | 28 | ANNUAL LEAVE ACCRUED | 1,007,308 | 42,188 | 23.8766 |
| 135,360 | 5,704 | 23.7307 | 29 | HOLIDAY LEAVE ACCRUED | 407,297 | 17,146 | 23.7546 |
| 3,002,212 | 124,258 | 24.1611 | 30 | ACCRUED SALARY COST | 9,473,702 | 390,884 | 24.2366 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 256,759 | | | 32 | HEALTH BENEFITS | 778,081 | | |
| 17,913 | | | 33 | LIFE INSURANCE | 54,068 | | |
| 233,237 | | | 34 | RETIREMENT | 702,992 | | |
| 46,188 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 138,234 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 68,855 | | | 37 | SOCIAL SECURITY | 202,500 | | |
| 43,560 | | | 38 | MEDICARE | 131,002 | | |
| 666,512 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,006,877 | | |
| 786 | | | 40 | UNIFORM ALLOWANCE | 1,900 | | |
| 667,298 | | | 41 | TOTAL BENEFITS | 2,008,777 | | |
| | | 22.2268 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.2037 |
| 3,669,510 | 100,014 | 36.6899 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,482,479 | 317,038 | 36.2179 |
| 4,301 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,366 | | |
| 3,665,209 | 100,014 | 36.6469 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,467,113 | 317,038 | 36.1695 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1370

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,721,546 | 797,679 | 19.7091 | 01 | STRAIGHT TIME HOURS | 50,429,316 | 2,554,889 | 19.7383 |
| 1,850,066 | 64,800 | 28.5504 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,522,427 | 191,132 | 28.8932 |
| 442,839 | 23,149 | 19.1299 | 03 | HOLIDAY WORK HOURS | 700,553 | 36,563 | 19.1601 |
| 18,014,451 | 885,628 | 20.3408 | 04 | WORK HOURS SUBTOTAL | 56,652,296 | 2,782,584 | 20.3595 |
| | 1,493 | | 05 | STEWARDS DUTY HOURS (NA) | | 4,377 | |
| 118,402 | 3,075 | 38.5047 | 06 | PENALTY OVERTIME (NA) | 372,844 | 9,614 | 38.7813 |
| 246,129 | 10,740 | 22.9170 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 579,132 | 25,285 | 22.9041 |
| 38,492 | 1,957 | 19.6688 | 07 | LIMITED DUTY HOURS (NA) | 141,102 | 7,157 | 19.7152 |
| 75,385 | 3,801 | 19.8329 | 08 | REHABILITATION WORK HOURS (NA) | 246,969 | 12,390 | 19.9329 |
| 204,181 | 9,698 | 21.0539 | 09 | TRAINING HOURS | 875,909 | 42,208 | 20.7522 |
| 18,218,632 | 895,326 | 20.3486 | 10 | TOTAL WORK HOURS | 57,528,205 | 2,824,792 | 20.3654 |
| 244,731 | 50,032 | 4.8914 | 11 | SUNDAY PREMIUM (NA HOURS) | 720,351 | 147,043 | 4.8989 |
| 262,292 | 161,666 | 1.6224 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 809,800 | 498,561 | 1.6242 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 20,987 | 2,173 | 9.6580 | 14 | OTHER PREMIUM PAY (NA HOURS) | 72,481 | 7,432 | 9.7525 |
| | 21,758 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 61,142 | |
| 26,366 | 1,339 | 19.6908 | 16 | TERMINAL LEAVE | 154,419 | 6,654 | 23.2069 |
| 1,814,364 | 90,381 | 20.0746 | 17 | ANNUAL LEAVE | 4,874,986 | 243,712 | 20.0030 |
| 2,176,604 | 109,383 | 19.8989 | 18 | HOLIDAY LEAVE | 3,275,307 | 164,519 | 19.9083 |
| 784,197 | 39,300 | 19.9541 | 19 | SICK LEAVE | 2,638,551 | 133,932 | 19.7006 |
| 12,154 | 643 | 18.9020 | 20 | MILITARY LEAVE | 43,564 | 2,241 | 19.4395 |
| | | | 21 | CONVENTION LEAVE | | | |
| 32,564 | 1,561 | 20.8609 | 22 | OTHER LEAVE | 117,646 | 5,800 | 20.2837 |
| 9,470 | 503 | 18.8270 | 23 | CONTINUATION OF PAY LEAVE | 36,344 | 1,900 | 19.1284 |
| 4,855,719 | 243,110 | 19.9733 | 24 | TOTAL PAID ABSENCE | 11,140,817 | 558,758 | 19.9385 |
| 23,602,361 | 1,138,436 | 20.7322 | 25 | GROSS PAY & TOTAL PAID HOURS | 70,271,654 | 3,383,550 | 20.7686 |
| 4,017,334 | 201,103 | 19.9764 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,304,712 | 414,885 | 20.0169 |
| 19,585,027 | 937,333 | 20.8944 | 27 | BALANCE LINE 25 - LINE 26 | 61,966,942 | 2,968,665 | 20.8736 |
| 1,977,886 | 98,805 | 20.0180 | 28 | ANNUAL LEAVE ACCRUED | 5,933,432 | 296,312 | 20.0242 |
| 835,912 | 42,066 | 19.8714 | 29 | HOLIDAY LEAVE ACCRUED | 2,508,808 | 126,213 | 19.8775 |
| 22,398,825 | 1,078,204 | 20.7741 | 30 | ACCRUED SALARY COST | 70,409,182 | 3,391,190 | 20.7623 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,203,560 | | | 32 | HEALTH BENEFITS | 6,643,762 | | |
| 133,670 | | | 33 | LIFE INSURANCE | 400,760 | | |
| 1,891,640 | | | 34 | RETIREMENT | 5,671,331 | | |
| 534,651 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,604,134 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 852,456 | | | 37 | SOCIAL SECURITY | 2,528,367 | | |
| 333,613 | | | 38 | MEDICARE | 994,171 | | |
| 5,949,590 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,842,525 | | |
| 48,293 | | | 40 | UNIFORM ALLOWANCE | 123,321 | | |
| 5,997,883 | | | 41 | TOTAL BENEFITS | 17,965,846 | | |
| | | 26.7776 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.5163 |
| 28,396,708 | 895,326 | 31.7166 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 88,375,028 | 2,824,792 | 31.2854 |
| 553,884 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,708,382 | | |
| 27,842,824 | 895,326 | 31.0979 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 86,666,646 | 2,824,792 | 30.6807 |

USPS 26-6387
MINNEA ıS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1410

NATIONAL PAYROLL Hʃ SUMMARY REPORT
ACCOUNTING Pι J 03-2001
ENDING DATE 12-01-2000
TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

DATE ʼ6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,690,035 | 298,331 | 19.0728 | 01 | STRAIGHT TIME HOURS | 18,173,381 | 952,042 | 19.0888 |
| 435,164 | 14,843 | 29.3177 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,371,865 | 46,587 | 29.4473 |
| 188,007 | 9,962 | 18.8724 | 03 | HOLIDAY WORK HOURS | 300,855 | 15,911 | 18.9086 |
| 6,313,206 | 323,136 | 19.5373 | 04 | WORK HOURS SUBTOTAL | 19,846,101 | 1,014,540 | 19.5616 |
| | 106 | | 05 | STEWARDS DUTY HOURS (NA) | | 383 | |
| 30,722 | 810 | 37.9283 | 06 | PENALTY OVERTIME (NA) | 90,335 | 2,373 | 38.0678 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 5,691 | 271 | 21.0000 | 07 | LIMITED DUTY HOURS (NA) | 23,523 | 1,141 | 20.6161 |
| 109,332 | 5,444 | 20.0830 | 08 | REHABILITATION WORK HOURS (NA) | 357,039 | 17,896 | 19.9507 |
| 32,352 | 1,624 | 19.9211 | 09 | TRAINING HOURS | 199,841 | 10,188 | 19.6153 |
| 6,345,558 | 324,760 | 19.5392 | 10 | TOTAL WORK HOURS | 20,045,942 | 1,024,728 | 19.5622 |
| 102,139 | 21,940 | 4.6553 | 11 | SUNDAY PREMIUM (NA HOURS) | 298,469 | 64,006 | 4.6631 |
| 118,259 | 78,702 | 1.5026 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 368,254 | 244,388 | 1.5068 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| 12,611 | 1,321 | 9.5465 | 14 | OTHER PREMIUM PAY (NA HOURS) | 41,404 | 4,383 | 9.4464 |
| | 11,191 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 31,327 | |
| 23,405 | 1,174 | 19.9361 | 16 | TERMINAL LEAVE | 53,531 | 2,525 | 21.2003 |
| 532,925 | 27,804 | 19.1672 | 17 | ANNUAL LEAVE | 1,422,095 | 74,562 | 19.0726 |
| 682,832 | 35,916 | 19.0119 | 18 | HOLIDAY LEAVE | 1,025,697 | 53,920 | 19.0225 |
| 259,135 | 13,525 | 19.1597 | 19 | SICK LEAVE | 837,580 | 43,988 | 19.0411 |
| 3,326 | 176 | 18.8977 | 20 | MILITARY LEAVE | 18,733 | 1,024 | 18.2939 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,209 | 646 | 18.8993 | 22 | OTHER LEAVE | 50,554 | 2,707 | 18.6752 |
| 907 | 46 | 19.7173 | 23 | CONTINUATION OF PAY LEAVE | 11,575 | 589 | 19.6519 |
| 1,514,739 | 79,287 | 19.1045 | 24 | TOTAL PAID ABSENCE | 3,419,765 | 179,315 | 19.0712 |
| 8,093,306 | 404,047 | 20.0306 | 25 | GROSS PAY & TOTAL PAID HOURS | 24,173,835 | 1,204,043 | 20.0772 |
| 1,239,162 | 64,894 | 19.0951 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,501,323 | 131,007 | 19.0930 |
| 6,854,144 | 339,153 | 20.2095 | 27 | BALANCE LINE 25 - LINE 26 | 21,672,512 | 1,073,036 | 20.1973 |
| 611,236 | 32,014 | 19.0927 | 28 | ANNUAL LEAVE ACCRUED | 1,831,897 | 95,912 | 19.0997 |
| 261,182 | 13,760 | 18.9812 | 29 | HOLIDAY LEAVE ACCRUED | 782,904 | 41,224 | 18.9914 |
| 7,726,562 | 384,927 | 20.0727 | 30 | ACCRUED SALARY COST | 24,287,313 | 1,210,172 | 20.0693 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 712,800 | | | 32 | HEALTH BENEFITS | 2,163,890 | | |
| 46,702 | | | 33 | LIFE INSURANCE | 140,691 | | |
| 658,054 | | | 34 | RETIREMENT | 1,982,952 | | |
| 188,903 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 568,559 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 298,820 | | | 37 | SOCIAL SECURITY | 887,797 | | |
| 114,742 | | | 38 | MEDICARE | 342,700 | | |
| 2,020,021 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,086,589 | | |
| 9,189 | | | 40 | UNIFORM ALLOWANCE | 22,606 | | |
| 2,029,210 | | | 41 | TOTAL BENEFITS | 6,109,195 | | |
| | | 26.2627 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.1538 |
| 9,755,772 | 324,760 | 30.0399 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 30,396,508 | 1,024,728 | 29.6630 |
| 150,040 | | | 44 | LESS OVERTIME PREMIUM PAY | 471,917 | | |
| 9,605,732 | 324,760 | 29.5779 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 29,924,591 | 1,024,728 | 29.2024 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1420

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PL D 03-2001
ENDING DATE 12-01-2000

TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,213 | 63 | 19.2539 | 01 | STRAIGHT TIME HOURS | 4,237 | 220 | 19.2590 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,213 | 63 | 19.2539 | 04 | WORK HOURS SUBTOTAL | 4,237 | 220 | 19.2590 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,213 | 63 | 19.2539 | 10 | TOTAL WORK HOURS | 4,237 | 220 | 19.2590 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 78 | 49 | 1.5918 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 207 | 131 | 1.5801 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 12 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 65 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 281 | 14 | 20.0714 |
| 156 | 8 | 19.5000 | 18 | HOLIDAY LEAVE | 311 | 16 | 19.4375 |
| 117 | 6 | 19.5000 | 19 | SICK LEAVE | 428 | 22 | 19.4545 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 273 | 14 | 19.5000 | 24 | TOTAL PAID ABSENCE | 1,020 | 52 | 19.6153 |
| 1,564 | 77 | 20.3116 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,464 | 272 | 20.0882 |
| 156 | 8 | 19.5000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 592 | 30 | 19.7333 |
| 1,408 | 69 | 20.4057 | 27 | BALANCE LINE 25 - LINE 26 | 4,872 | 242 | 20.1322 |
| 117 | 6 | 19.5000 | 28 | ANNUAL LEAVE ACCRUED | 331 | 17 | 19.4705 |
| 80 | 4 | 20.0000 | 29 | HOLIDAY LEAVE ACCRUED | 240 | 12 | 20.0000 |
| 1,605 | 79 | 20.3164 | 30 | ACCRUED SALARY COST | 5,443 | 271 | 20.0848 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8 | | | 32 | HEALTH BENEFITS | 120 | | |
| 13 | | | 33 | LIFE INSURANCE | 44 | | |
| 159 | | | 34 | RETIREMENT | 549 | | |
| 74 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 244 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 97 | | | 37 | SOCIAL SECURITY | 321 | | |
| 23 | | | 38 | MEDICARE | 79 | | |
| 374 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,357 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 374 | | | 41 | TOTAL BENEFITS | 1,357 | | |
| | | 23.3021 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9311 |
| 1,979 | 63 | 31.4126 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,800 | 220 | 30.9090 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 1,979 | 63 | 31.4126 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,800 | 220 | 30.9090 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1430

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 6,487 | 366 | 17.7240 | 01 STRAIGHT TIME HOURS | 19,155 | 1,084 | 17.6706 |
| 839 | 36 | 23.3055 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,033 | 85 | 23.9176 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 7,326 | 402 | 18.2238 | 04 WORK HOURS SUBTOTAL | 21,188 | 1,169 | 18.1248 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 7,326 | 402 | 18.2238 | 10 TOTAL WORK HOURS | 21,188 | 1,169 | 18.1248 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 7,326 | 402 | 18.2238 | 25 GROSS PAY & TOTAL PAID HOURS | 21,188 | 1,169 | 18.1248 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 7,326 | 402 | 18.2238 | 27 BALANCE LINE 25 - LINE 26 | 21,188 | 1,169 | 18.1248 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 7,326 | 402 | 18.2238 | 30 ACCRUED SALARY COST | 21,188 | 1,169 | 18.1248 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 706 | | | 32 HEALTH BENEFITS | 1,943 | | |
| 41 | | | 33 LIFE INSURANCE | 119 | | |
| 617 | | | 34 RETIREMENT | 1,841 | | |
| 206 | | | 35 THRIFT SAVINGS PLAN (TSP) | 622 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 437 | | | 37 SOCIAL SECURITY | 1,274 | | |
| 106 | | | 38 MEDICARE | 304 | | |
| 2,113 | | | 39 PAYROLL BENEFITS SUBTOTAL | 6,103 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 2,113 | | | 41 TOTAL BENEFITS | 6,103 | | |
| | | 28.8424 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 28.8040 |
| 9,439 | 402 | 23.4800 | 43 COST OF SAL & BEN PER TOTAL WK HR | 27,291 | 1,169 | 23.3455 |
| 279 | | | 44 LESS OVERTIME PREMIUM PAY | 677 | | |
| 9,160 | 402 | 22.7860 | 45 STR SAL/BEN COST PER TOTAL WK HR | 26,614 | 1,169 | 22.7664 |

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MINNEA S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1435

NATIONAL PAYROLL HU UMMARY REPORT
ACCOUNTING PE , 03-2001
ENDING DATE 12-01-2000

TITLE: ADMIN. SUPPORT, TRANSITIONAL

DATE 3-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 92 | 7 | 13.1428 | 01 STRAIGHT TIME HOURS | 230 | 18 | 12.7777 |
| 109 | 6 | 18.1666 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 109 | 6 | 18.1666 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 201 | 13 | 15.4615 | 04 WORK HOURS SUBTOTAL | 339 | 24 | 14.1250 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 201 | 13 | 15.4615 | 10 TOTAL WORK HOURS | 339 | 24 | 14.1250 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 201 | 13 | 15.4615 | 25 GROSS PAY & TOTAL PAID HOURS | 339 | 24 | 14.1250 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 201 | 13 | 15.4615 | 27 BALANCE LINE 25 - LINE 26 | 339 | 24 | 14.1250 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 201 | 13 | 15.4615 | 30 ACCRUED SALARY COST | 339 | 24 | 14.1250 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 2- | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | 2- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 11 | | | 37 SOCIAL SECURITY | 20 | | |
| 3 | | | 38 MEDICARE | 5 | | |
| 14 | | | 39 PAYROLL BENEFITS SUBTOTAL | 20 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 14 | | | 41 TOTAL BENEFITS | 20 | | |
| | | 6.9651 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 5.8997 |
| 215 | 13 | 16.5384 | 43 COST OF SAL & BEN PER TOTAL WK HR | 359 | 24 | 14.9583 |
| 36 | | | 44 LESS OVERTIME PREMIUM PAY | 36 | | |
| 179 | 13 | 13.7692 | 45 STR SAL/BEN COST PER TOTAL WK HR | 323 | 24 | 13.4583 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1440

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING P. J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
90

REPORT-A

TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,697,827 | 298,767 | 19.0711 | 01 | STRAIGHT TIME HOURS | 18,197,003 | 953,364 | 19.0871 |
| 436,112 | 14,885 | 29.2987 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,374,007 | 46,678 | 29.4358 |
| 188,007 | 9,962 | 18.8724 | 03 | HOLIDAY WORK HOURS | 300,855 | 15,911 | 18.9086 |
| 6,321,946 | 323,614 | 19.5354 | 04 | WORK HOURS SUBTOTAL | 19,871,865 | 1,015,953 | 19.5598 |
| | 106 | | 05 | STEWARDS DUTY HOURS (NA) | | 383 | |
| 30,722 | 810 | 37.9283 | 06 | PENALTY OVERTIME (NA) | 90,335 | 2,373 | 38.0678 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 5,691 | 271 | 21.0000 | 07 | LIMITED DUTY HOURS (NA) | 23,523 | 1,141 | 20.6161 |
| 109,332 | 5,444 | 20.0830 | 08 | REHABILITATION WORK HOURS (NA) | 357,039 | 17,896 | 19.9507 |
| 32,352 | 1,624 | 19.9211 | 09 | TRAINING HOURS | 199,841 | 10,188 | 19.6153 |
| 6,354,298 | 325,238 | 19.5373 | 10 | TOTAL WORK HOURS | 20,071,706 | 1,026,141 | 19.5603 |
| 102,139 | 21,940 | 4.6553 | 11 | SUNDAY PREMIUM (NA HOURS) | 298,469 | 64,006 | 4.6631 |
| 118,337 | 78,751 | 1.5026 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 368,461 | 244,519 | 1.5068 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| 12,611 | 1,321 | 9.5465 | 14 | OTHER PREMIUM PAY (NA HOURS) | 41,404 | 4,383 | 9.4464 |
| | 11,203 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 31,392 | |
| 23,405 | 1,174 | 19.9361 | 16 | TERMINAL LEAVE | 53,531 | 2,525 | 21.2003 |
| 532,925 | 27,804 | 19.1672 | 17 | ANNUAL LEAVE | 1,422,376 | 74,576 | 19.0728 |
| 682,988 | 35,924 | 19.0120 | 18 | HOLIDAY LEAVE | 1,026,008 | 53,936 | 19.0226 |
| 259,252 | 13,531 | 19.1598 | 19 | SICK LEAVE | 838,008 | 44,010 | 19.0413 |
| 3,326 | 176 | 18.8977 | 20 | MILITARY LEAVE | 18,733 | 1,024 | 18.2939 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,209 | 646 | 18.8993 | 22 | OTHER LEAVE | 50,554 | 2,707 | 18.6752 |
| 907 | 46 | 19.7173 | 23 | CONTINUATION OF PAY LEAVE | 11,575 | 589 | 19.6519 |
| 1,515,012 | 79,301 | 19.1045 | 24 | TOTAL PAID ABSENCE | 3,420,785 | 179,367 | 19.0714 |
| 8,102,397 | 404,539 | 20.0287 | 25 | GROSS PAY & TOTAL PAID HOURS | 24,200,826 | 1,205,508 | 20.0752 |
| 1,239,318 | 64,902 | 19.0952 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,501,915 | 131,037 | 19.0931 |
| 6,863,079 | 339,637 | 20.2071 | 27 | BALANCE LINE 25 - LINE 26 | 21,698,911 | 1,074,471 | 20.1949 |
| 611,353 | 32,020 | 19.0928 | 28 | ANNUAL LEAVE ACCRUED | 1,832,228 | 95,929 | 19.0998 |
| 261,262 | 13,764 | 18.9815 | 29 | HOLIDAY LEAVE ACCRUED | 783,144 | 41,236 | 18.9917 |
| 7,735,694 | 385,421 | 20.0707 | 30 | ACCRUED SALARY COST | 24,314,283 | 1,211,636 | 20.0673 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 713,514 | | | 32 | HEALTH BENEFITS | 2,165,951 | | |
| 46,756 | | | 33 | LIFE INSURANCE | 140,854 | | |
| 658,830 | | | 34 | RETIREMENT | 1,985,340 | | |
| 189,183 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 569,425 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 299,365 | | | 37 | SOCIAL SECURITY | 889,412 | | |
| 114,874 | | | 38 | MEDICARE | 343,088 | | |
| 2,022,522 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,094,070 | | |
| 9,189 | | | 40 | UNIFORM ALLOWANCE | 22,606 | | |
| 2,031,711 | | | 41 | TOTAL BENEFITS | 6,116,676 | | |
| | | 26.2641 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.1567 |
| 9,767,405 | 325,238 | 30.0315 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 30,430,959 | 1,026,141 | 29.6557 |
| 150,356 | | | 44 | LESS OVERTIME PREMIUM PAY | 472,630 | | |
| 9,617,049 | 325,238 | 29.5692 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 29,958,329 | 1,026,141 | 29.1951 |

USPS 26-6387
MINNEA S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1450

NATIONAL PAYROLL H. SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: ADMIN. SUPPORT, CASUAL

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,983 | 599 | 9.9883 | 01 | STRAIGHT TIME HOURS | 15,617 | 1,607 | 9.7181 |
| 203 | 13 | 15.6153 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 587 | 37 | 15.8648 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,186 | 612 | 10.1078 | 04 | WORK HOURS SUBTOTAL | 16,204 | 1,644 | 9.8564 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 6,186 | 612 | 10.1078 | 10 | TOTAL WORK HOURS | 16,204 | 1,644 | 9.8564 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 3 | 3 | 1.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4 | 4 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 6,189 | 612 | 10.1127 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,208 | 1,644 | 9.8588 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 6,189 | 612 | 10.1127 | 27 | BALANCE LINE 25 - LINE 26 | 16,208 | 1,644 | 9.8588 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 6,189 | 612 | 10.1127 | 30 | ACCRUED SALARY COST | 16,208 | 1,644 | 9.8588 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 387 | | | 37 | SOCIAL SECURITY | 1,011 | | |
| 90 | | | 38 | MEDICARE | 237 | | |
| 477 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,248 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 477 | | | 41 | TOTAL BENEFITS | 1,248 | | |
| | | 7.7072 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6999 |
| 6,666 | 612 | 10.8921 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,456 | 1,644 | 10.6180 |
| 68 | | | 44 | LESS OVERTIME PREMIUM PAY | 195 | | |
| 6,598 | 612 | 10.7810 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,261 | 1,644 | 10.4993 |

USPS ' 26-6387
MINNEA. S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1460

NATIONAL PAYROLL HO' 'UMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

TITLE: ADMIN. SUPPORT, SUPERVISOR

DATE 1 3-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,483,196 | 133,973 | 25.9992 | 01 | STRAIGHT TIME HOURS | 11,157,262 | 428,227 | 26.0545 |
| 113,464 | 4,746 | 23.9072 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 289,109 | 12,223 | 23.6528 |
| 645 | 29 | 22.2413 | 03 | HOLIDAY WORK HOURS | 1,079 | 45 | 23.9777 |
| 3,597,305 | 138,748 | 25.9268 | 04 | WORK HOURS SUBTOTAL | 11,447,450 | 440,495 | 25.9876 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 107,430 | 4,536 | 23.6838 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 271,512 | 11,602 | 23.4021 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 194 | 7 | 27.7142 |
| 2,912 | 115 | 25.3217 | 08 | REHABILITATION WORK HOURS (NA) | 11,036 | 433 | 25.4872 |
| 51,212 | 1,938 | 26.4251 | 09 | TRAINING HOURS | 168,989 | 6,550 | 25.7998 |
| 3,648,517 | 140,686 | 25.9337 | 10 | TOTAL WORK HOURS | 11,616,439 | 447,045 | 25.9849 |
| 15,537 | 2,613 | 5.9460 | 11 | SUNDAY PREMIUM (NA HOURS) | 47,722 | 7,996 | 5.9682 |
| 28,244 | 14,117 | 2.0007 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 83,877 | 42,122 | 1.9912 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 527 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,700 | |
| 19,261 | 737 | 26.1343 | 16 | TERMINAL LEAVE | 122,171 | 4,169 | 29.3046 |
| 351,287 | 13,211 | 26.5904 | 17 | ANNUAL LEAVE | 976,000 | 36,842 | 26.4915 |
| 457,999 | 17,376 | 26.3581 | 18 | HOLIDAY LEAVE | 691,612 | 26,232 | 26.3652 |
| 115,711 | 4,371 | 26.4724 | 19 | SICK LEAVE | 363,794 | 13,927 | 26.1214 |
| 3,628 | 136 | 26.6764 | 20 | MILITARY LEAVE | 8,121 | 312 | 26.0288 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,250 | 252 | 24.8015 | 22 | OTHER LEAVE | 25,580 | 1,046 | 24.4550 |
| 2,292 | 104 | 22.0384 | 23 | CONTINUATION OF PAY LEAVE | 5,467 | 248 | 22.0443 |
| 956,428 | 36,187 | 26.4301 | 24 | TOTAL PAID ABSENCE | 2,192,745 | 82,776 | 26.4901 |
| 4,648,726 | 176,873 | 26.2828 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,940,783 | 529,821 | 26.3122 |
| 828,547 | 31,324 | 26.4508 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,789,783 | 67,243 | 26.6166 |
| 3,820,179 | 145,549 | 26.2466 | 27 | BALANCE LINE 25 - LINE 26 | 12,151,000 | 462,578 | 26.2680 |
| 446,309 | 16,884 | 26.4338 | 28 | ANNUAL LEAVE ACCRUED | 1,334,881 | 50,486 | 26.4406 |
| 176,575 | 6,711 | 26.3112 | 29 | HOLIDAY LEAVE ACCRUED | 528,080 | 20,066 | 26.3171 |
| 4,443,063 | 169,144 | 26.2679 | 30 | ACCRUED SALARY COST | 14,013,961 | 533,130 | 26.2861 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 373,871 | | | 32 | HEALTH BENEFITS | 1,121,317 | | |
| 28,199 | | | 33 | LIFE INSURANCE | 84,475 | | |
| 350,648 | | | 34 | RETIREMENT | 1,049,500 | | |
| 48,170 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 143,770 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 71,367 | | | 37 | SOCIAL SECURITY | 212,720 | | |
| 65,917 | | | 38 | MEDICARE | 197,793 | | |
| 938,172 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,809,575 | | |
| 430 | | | 40 | UNIFORM ALLOWANCE | 1,019 | | |
| 938,602 | | | 41 | TOTAL BENEFITS | 2,810,594 | | |
| | | 21.1251 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.0556 |
| 5,381,665 | 140,686 | 38.2530 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,824,555 | 447,045 | 37.6350 |
| 2,009 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,860 | | |
| 5,379,656 | 140,686 | 38.2387 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,818,695 | 447,045 | 37.6219 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1470

NATIONAL PAYROLL F SUMMARY REPORT
ACCOUNTING P. O 03-2001
ENDING DATE 12-01-2000

TITLE: ADMIN. SUPPORT, CONSOLIDATED

DATE 6-2000
93

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,187,006 | 433,339 | 21.2005 | 01 | STRAIGHT TIME HOURS | 29,369,882 | 1,383,198 | 21.2333 |
| 549,779 | 19,644 | 27.9871 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,663,703 | 58,938 | 28.2280 |
| 188,652 | 9,991 | 18.8821 | 03 | HOLIDAY WORK HOURS | 301,934 | 15,956 | 18.9229 |
| 9,925,437 | 462,974 | 21.4384 | 04 | WORK HOURS SUBTOTAL | 31,335,519 | 1,458,092 | 21.4907 |
| | 106 | | 05 | STEWARDS DUTY HOURS (NA) | | 383 | |
| 30,722 | 810 | 37.9283 | 06 | PENALTY OVERTIME (NA) | 90,335 | 2,373 | 38.0678 |
| 107,430 | 4,536 | 23.6838 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 271,512 | 11,602 | 23.4021 |
| 5,691 | 271 | 21.0000 | 07 | LIMITED DUTY HOURS (NA) | 23,717 | 1,148 | 20.6594 |
| 112,244 | 5,559 | 20.1914 | 08 | REHABILITATION WORK HOURS (NA) | 368,075 | 18,329 | 20.0815 |
| 83,564 | 3,562 | 23.4598 | 09 | TRAINING HOURS | 368,830 | 16,738 | 22.0354 |
| 10,009,001 | 466,536 | 21.4538 | 10 | TOTAL WORK HOURS | 31,704,349 | 1,474,830 | 21.4969 |
| 117,676 | 24,553 | 4.7927 | 11 | SUNDAY PREMIUM (NA HOURS) | 346,191 | 72,002 | 4.8080 |
| 146,584 | 92,871 | 1.5783 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 452,342 | 286,645 | 1.5780 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| 12,611 | 1,321 | 9.5465 | 14 | OTHER PREMIUM PAY (NA HOURS) | 41,404 | 4,383 | 9.4464 |
| | 11,730 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 33,092 | |
| 42,666 | 1,911 | 22.3265 | 16 | TERMINAL LEAVE | 175,702 | 6,694 | 26.2476 |
| 884,212 | 41,015 | 21.5582 | 17 | ANNUAL LEAVE | 2,398,376 | 111,418 | 21.5259 |
| 1,140,987 | 53,300 | 21.4068 | 18 | HOLIDAY LEAVE | 1,717,620 | 80,168 | 21.4252 |
| 374,963 | 17,902 | 20.9453 | 19 | SICK LEAVE | 1,201,802 | 57,937 | 20.7432 |
| 6,954 | 312 | 22.2884 | 20 | MILITARY LEAVE | 26,854 | 1,336 | 20.1002 |
| | | | 21 | CONVENTION LEAVE | | | |
| 18,459 | 898 | 20.5556 | 22 | OTHER LEAVE | 76,134 | 3,753 | 20.2861 |
| 3,199 | 150 | 21.3266 | 23 | CONTINUATION OF PAY LEAVE | 17,042 | 837 | 20.3608 |
| 2,471,440 | 115,488 | 21.3999 | 24 | TOTAL PAID ABSENCE | 5,613,530 | 262,143 | 21.4139 |
| 12,757,312 | 582,024 | 21.9188 | 25 | GROSS PAY & TOTAL PAID HOURS | 38,157,817 | 1,736,973 | 21.9679 |
| 2,067,865 | 96,226 | 21.4896 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,291,698 | 198,280 | 21.6446 |
| 10,689,447 | 485,798 | 22.0038 | 27 | BALANCE LINE 25 - LINE 26 | 33,866,119 | 1,538,693 | 22.0096 |
| 1,057,662 | 48,904 | 21.6273 | 28 | ANNUAL LEAVE ACCRUED | 3,167,109 | 146,415 | 21.6310 |
| 437,837 | 20,475 | 21.3839 | 29 | HOLIDAY LEAVE ACCRUED | 1,311,224 | 61,302 | 21.3895 |
| 12,184,946 | 555,177 | 21.9478 | 30 | ACCRUED SALARY COST | 38,344,452 | 1,746,410 | 21.9561 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,087,385 | | | 32 | HEALTH BENEFITS | 3,287,268 | | |
| 74,955 | | | 33 | LIFE INSURANCE | 225,329 | | |
| 1,009,478 | | | 34 | RETIREMENT | 3,034,840 | | |
| 237,353 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 713,195 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 371,119 | | | 37 | SOCIAL SECURITY | 1,103,143 | | |
| 180,881 | | | 38 | MEDICARE | 541,118 | | |
| 2,961,171 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,904,893 | | |
| 9,619 | | | 40 | UNIFORM ALLOWANCE | 23,625 | | |
| 2,970,790 | | | 41 | TOTAL BENEFITS | 8,928,518 | | |
| | | 24.3808 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.2850 |
| 15,155,736 | 466,536 | 32.4856 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 47,272,970 | 1,474,830 | 32.0531 |
| 152,433 | | | 44 | LESS OVERTIME PREMIUM PAY | 478,686 | | |
| 15,003,303 | 466,536 | 32.1589 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 46,794,284 | 1,474,830 | 31.7285 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1480

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
94

TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 67,138,070 | 3,310,007 | 20.2833 | 01 | STRAIGHT TIME HOURS | 212,673,458 | 10,478,597 | 20.2959 |
| 9,125,686 | 300,604 | 30.3578 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,830,634 | 877,346 | 30.5815 |
| 2,745,271 | 138,980 | 19.7529 | 03 | HOLIDAY WORK HOURS | 4,335,500 | 219,253 | 19.7739 |
| 79,009,027 | 3,749,591 | 21.0713 | 04 | WORK HOURS SUBTOTAL | 243,839,592 | 11,575,196 | 21.0656 |
| | 4,648 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,651 | |
| 971,084 | 23,852 | 40.7128 | 06 | PENALTY OVERTIME (NA) | 2,876,206 | 70,466 | 40.8169 |
| 677,534 | 29,457 | 23.0007 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,634,209 | 71,112 | 22.9807 |
| 80,400 | 3,924 | 20.4892 | 07 | LIMITED DUTY HOURS (NA) | 276,625 | 13,547 | 20.4196 |
| 373,097 | 18,333 | 20.3511 | 08 | REHABILITATION WORK HOURS (NA) | 1,183,409 | 58,274 | 20.3076 |
| 1,899,733 | 87,322 | 21.7554 | 09 | TRAINING HOURS | 7,671,766 | 355,202 | 21.5983 |
| 80,908,760 | 3,836,913 | 21.0869 | 10 | TOTAL WORK HOURS | 251,511,358 | 11,930,398 | 21.0815 |
| 1,825,709 | 367,575 | 4.9669 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,356,730 | 1,077,240 | 4.9726 |
| 1,888,194 | 1,155,831 | 1.6336 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,823,146 | 3,559,975 | 1.6357 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 19 | | |
| 170,562 | 16,694 | 10.2169 | 14 | OTHER PREMIUM PAY (NA HOURS) | 651,412 | 63,618 | 10.2394 |
| | 78,916 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 227,571 | |
| 145,893 | 6,855 | 21.2827 | 16 | TERMINAL LEAVE | 655,932 | 25,087 | 26.1462 |
| 6,668,178 | 323,976 | 20.5823 | 17 | ANNUAL LEAVE | 18,980,423 | 926,325 | 20.4900 |
| 8,728,702 | 428,978 | 20.3476 | 18 | HOLIDAY LEAVE | 13,126,480 | 644,875 | 20.3550 |
| 3,115,904 | 152,777 | 20.3951 | 19 | SICK LEAVE | 10,080,670 | 497,403 | 20.2666 |
| 73,596 | 3,765 | 19.5474 | 20 | MILITARY LEAVE | 261,959 | 13,449 | 19.4779 |
| | | | 21 | CONVENTION LEAVE | | | |
| 114,300 | 5,612 | 20.3670 | 22 | OTHER LEAVE | 452,914 | 22,331 | 20.2818 |
| 35,823 | 1,838 | 19.4902 | 23 | CONTINUATION OF PAY LEAVE | 129,460 | 6,581 | 19.6717 |
| 18,882,396 | 923,801 | 20.4398 | 24 | TOTAL PAID ABSENCE | 43,687,838 | 2,136,051 | 20.4526 |
| 103,675,621 | 4,760,714 | 21.7773 | 25 | GROSS PAY & TOTAL PAID HOURS | 307,030,503 | 14,066,449 | 21.8271 |
| 15,542,773 | 759,809 | 20.4561 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 32,762,835 | 1,596,287 | 20.5244 |
| 88,132,848 | 4,000,905 | 22.0282 | 27 | BALANCE LINE 25 - LINE 26 | 274,267,668 | 12,470,162 | 21.9939 |
| 7,754,079 | 378,103 | 20.5078 | 28 | ANNUAL LEAVE ACCRUED | 23,241,409 | 1,133,220 | 20.5091 |
| 3,354,746 | 165,100 | 20.3194 | 29 | HOLIDAY LEAVE ACCRUED | 10,060,268 | 495,079 | 20.3205 |
| 99,241,673 | 4,544,108 | 21.8396 | 30 | ACCRUED SALARY COST | 307,569,345 | 14,098,461 | 21.8158 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,848,654 | | | 32 | HEALTH BENEFITS | 26,661,619 | | |
| 563,893 | | | 33 | LIFE INSURANCE | 1,691,115 | | |
| 8,118,910 | | | 34 | RETIREMENT | 24,351,584 | | |
| 2,425,615 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,282,050 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,018,581 | | | 37 | SOCIAL SECURITY | 11,851,083 | | |
| 1,471,652 | | | 38 | MEDICARE | 4,359,009 | | |
| 25,447,305 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 76,196,460 | | |
| 139,052 | | | 40 | UNIFORM ALLOWANCE | 351,126 | | |
| 25,586,357 | | | 41 | TOTAL BENEFITS | 76,547,586 | | |
| | | 25.7818 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8879 |
| 124,828,030 | 3,836,913 | 32.5334 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 384,116,931 | 11,930,398 | 32.1964 |
| 2,975,406 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,870,736 | | |
| 121,852,624 | 3,836,913 | 31.7579 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 375,246,195 | 11,930,398 | 31.4529 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1510

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING PL ) 03-2001
ENDING DATE 12-01-2000

DATE '6-2000
95

REPORT-A

TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,875,711 | 616,408 | 19.2659 | 01 | STRAIGHT TIME HOURS | 38,139,899 | 1,979,202 | 19.2703 |
| 1,362,779 | 46,357 | 29.3974 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,828,759 | 129,818 | 29.4932 |
| 318,546 | 16,512 | 19.2917 | 03 | HOLIDAY WORK HOURS | 481,347 | 25,007 | 19.2484 |
| 13,557,036 | 679,277 | 19.9580 | 04 | WORK HOURS SUBTOTAL | 42,450,005 | 2,134,027 | 19.8919 |
| | 421 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,451 | |
| 56,361 | 1,440 | 39.1395 | 06 | PENALTY OVERTIME (NA) | 155,340 | 3,974 | 39.0890 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 76,370 | 3,799 | 20.1026 | 07 | LIMITED DUTY HOURS (NA) | 232,854 | 11,703 | 19.8969 |
| 193,811 | 9,627 | 20.1320 | 08 | REHABILITATION WORK HOURS (NA) | 615,655 | 30,644 | 20.0905 |
| 146,380 | 7,346 | 19.9264 | 09 | TRAINING HOURS | 587,351 | 29,712 | 19.7681 |
| 13,703,416 | 686,623 | 19.9577 | 10 | TOTAL WORK HOURS | 43,037,356 | 2,163,739 | 19.8902 |
| 63,852 | 13,288 | 4.8052 | 11 | SUNDAY PREMIUM (NA HOURS) | 187,583 | 39,011 | 4.8084 |
| 202,994 | 132,316 | 1.5341 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 633,523 | 412,853 | 1.5345 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 9,724 | 1,003 | 9.6949 | 14 | OTHER PREMIUM PAY (NA HOURS) | 20,746 | 2,168 | 9.5691 |
| | 24,540 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 69,466 | |
| 26,174 | 1,318 | 19.8588 | 16 | TERMINAL LEAVE | 111,488 | 5,332 | 20.9092 |
| 1,325,836 | 67,875 | 19.5334 | 17 | ANNUAL LEAVE | 3,599,293 | 185,062 | 19.4491 |
| 1,652,283 | 85,726 | 19.2740 | 18 | HOLIDAY LEAVE | 2,486,264 | 128,990 | 19.2748 |
| 666,377 | 34,268 | 19.4460 | 19 | SICK LEAVE | 2,183,595 | 112,366 | 19.4328 |
| 10,867 | 578 | 18.8010 | 20 | MILITARY LEAVE | 35,367 | 1,854 | 19.0760 |
| | | | 21 | CONVENTION LEAVE | | | |
| 27,911 | 1,423 | 19.6141 | 22 | OTHER LEAVE | 105,535 | 5,410 | 19.5073 |
| 17,771 | 901 | 19.7236 | 23 | CONTINUATION OF PAY LEAVE | 56,603 | 2,950 | 19.1874 |
| 3,727,219 | 192,089 | 19.4036 | 24 | TOTAL PAID ABSENCE | 8,578,145 | 441,964 | 19.4091 |
| 17,707,205 | 878,712 | 20.1513 | 25 | GROSS PAY & TOTAL PAID HOURS | 52,457,353 | 2,605,703 | 20.1317 |
| 3,004,293 | 154,919 | 19.3926 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,197,045 | 319,384 | 19.4031 |
| 14,702,912 | 723,793 | 20.3136 | 27 | BALANCE LINE 25 - LINE 26 | 46,260,308 | 2,286,319 | 20.2335 |
| 1,453,761 | 74,876 | 19.4155 | 28 | ANNUAL LEAVE ACCRUED | 4,362,885 | 224,706 | 19.4159 |
| 634,995 | 32,986 | 19.2504 | 29 | HOLIDAY LEAVE ACCRUED | 1,907,137 | 99,065 | 19.2513 |
| 16,791,668 | 831,655 | 20.1906 | 30 | ACCRUED SALARY COST | 52,530,330 | 2,610,090 | 20.1258 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,713,260 | | | 32 | HEALTH BENEFITS | 5,169,347 | | |
| 101,697 | | | 33 | LIFE INSURANCE | 304,826 | | |
| 1,461,400 | | | 34 | RETIREMENT | 4,382,189 | | |
| 413,863 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,243,256 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 679,328 | | | 37 | SOCIAL SECURITY | 2,005,285 | | |
| 251,460 | | | 38 | MEDICARE | 745,213 | | |
| 4,621,008 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,850,116 | | |
| 24,172 | | | 40 | UNIFORM ALLOWANCE | 61,118 | | |
| 4,645,180 | | | 41 | TOTAL BENEFITS | 13,911,234 | | |
| | | 27.6636 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.4822 |
| 21,436,848 | 686,623 | 31.2206 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 66,441,564 | 2,163,739 | 30.7068 |
| 463,218 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,300,919 | | |
| 20,973,630 | 686,623 | 30.5460 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 65,140,645 | 2,163,739 | 30.1055 |

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MINNEA S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1520

NATIONAL PAYROLL HO UMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

DATE 1 3-2000
P 96

REPORT-A

TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,612 | 151 | 17.2980 | 01 | STRAIGHT TIME HOURS | 13,708 | 787 | 17.4180 |
| 45 | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 49 | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,657 | 151 | 17.5960 | 04 | WORK HOURS SUBTOTAL | 13,757 | 787 | 17.4803 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 780 | 40 | 19.5000 | 09 | TRAINING HOURS | 780 | 40 | 19.5000 |
| 3,437 | 191 | 17.9947 | 10 | TOTAL WORK HOURS | 14,537 | 827 | 17.5779 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 61 | 4 | 15.2500 | 17 | ANNUAL LEAVE | 315 | 20 | 15.7500 |
| 313 | 18 | 17.3888 | 18 | HOLIDAY LEAVE | 467 | 27 | 17.2962 |
| | | | 19 | SICK LEAVE | 97 | 5 | 19.4000 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 374 | 22 | 17.0000 | 24 | TOTAL PAID ABSENCE | 879 | 52 | 16.9038 |
| 3,811 | 213 | 17.8920 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,416 | 879 | 17.5381 |
| 374 | 22 | 17.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 782 | 47 | 16.6382 |
| 3,437 | 191 | 17.9947 | 27 | BALANCE LINE 25 - LINE 26 | 14,634 | 832 | 17.5889 |
| 273 | 15 | 18.2000 | 28 | ANNUAL LEAVE ACCRUED | 814 | 45 | 18.0888 |
| 141 | 8 | 17.6250 | 29 | HOLIDAY LEAVE ACCRUED | 418 | 25 | 16.7200 |
| 3,851 | 214 | 17.9953 | 30 | ACCRUED SALARY COST | 15,866 | 902 | 17.5898 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 870 | | | 32 | HEALTH BENEFITS | 3,140 | | |
| 23 | | | 33 | LIFE INSURANCE | 94 | | |
| 403 | | | 34 | RETIREMENT | 1,617 | | |
| 188 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 683 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 228 | | | 37 | SOCIAL SECURITY | 920 | | |
| 53 | | | 38 | MEDICARE | 216 | | |
| 1,765 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,670 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,765 | | | 41 | TOTAL BENEFITS | 6,670 | | |
| | | 45.8322 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 42.0395 |
| 5,616 | 191 | 29.4031 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,536 | 827 | 27.2503 |
| 15 | | | 44 | LESS OVERTIME PREMIUM PAY | 16 | | |
| 5,601 | 191 | 29.3246 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 22,520 | 827 | 27.2309 |

USPS 26-6387
MINNEA S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1530

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING P( ) 03-2001
ENDING DATE 12-01-2000

TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

DATE 6-2000
97

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 117,921 | 6,964 | 16.9329 | 01 | STRAIGHT TIME HOURS | 346,431 | 20,547 | 16.8604 |
| 7,240 | 287 | 25.2264 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,831 | 1,005 | 24.7074 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 125,161 | 7,251 | 17.2612 | 04 | WORK HOURS SUBTOTAL | 371,262 | 21,552 | 17.2263 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 44 | 1 | 44.0000 | 06 | PENALTY OVERTIME (NA) | 383 | 12 | 31.9166 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 212 | 12 | 17.6666 | 07 | LIMITED DUTY HOURS (NA) | 212 | 12 | 17.6666 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 4,803 | 278 | 17.2769 | 09 | TRAINING HOURS | 11,200 | 678 | 16.5191 |
| 129,964 | 7,529 | 17.2617 | 10 | TOTAL WORK HOURS | 382,462 | 22,230 | 17.2047 |
| 2,471 | 558 | 4.4283 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,867 | 1,571 | 4.3711 |
| 3,587 | 2,556 | 1.4033 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,720 | 7,043 | 1.3800 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 4 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 62 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 5,370 | 310 | 17.3225 | 17 | ANNUAL LEAVE | 20,828 | 1,150 | 18.1113 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 1,337 | 78 | 17.1410 | 19 | SICK LEAVE | 3,984 | 236 | 16.8813 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 124 | 8 | 15.5000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 6,707 | 388 | 17.2860 | 24 | TOTAL PAID ABSENCE | 24,936 | 1,394 | 17.8880 |
| 142,729 | 7,917 | 18.0281 | 25 | GROSS PAY & TOTAL PAID HOURS | 423,985 | 23,624 | 17.9472 |
| 5,370 | 310 | 17.3225 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 20,828 | 1,150 | 18.1113 |
| 137,359 | 7,607 | 18.0569 | 27 | BALANCE LINE 25 - LINE 26 | 403,157 | 22,474 | 17.9388 |
| 8,280 | 496 | 16.6935 | 28 | ANNUAL LEAVE ACCRUED | 24,199 | 1,452 | 16.6659 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 145,639 | 8,103 | 17.9734 | 30 | ACCRUED SALARY COST | 427,356 | 23,926 | 17.8615 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,923 | | | 32 | HEALTH BENEFITS | 40,322 | | |
| 851 | | | 33 | LIFE INSURANCE | 2,507 | | |
| 13,692 | | | 34 | RETIREMENT | 40,589 | | |
| 3,149 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,516 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,565 | | | 37 | SOCIAL SECURITY | 25,329 | | |
| 2,037 | | | 38 | MEDICARE | 6,051 | | |
| 42,217 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 124,314 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 42,217 | | | 41 | TOTAL BENEFITS | 124,314 | | |
| | | 28.9874 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.0890 |
| 187,856 | 7,529 | 24.9509 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 551,670 | 22,230 | 24.8164 |
| 2,418 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,333 | | |
| 185,438 | 7,529 | 24.6298 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 543,337 | 22,230 | 24.4416 |

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NATIONAL PAYROLL HO ^UMMARY REPORT
ACCOUNTING PE . 03-2001
ENDING DATE 12-01-2000

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' 98

REPORT-A

TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

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B/A FDC SUB
REFERENCE NBR: 1540

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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REPORT-A

TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,996,244 | 623,523 | 19.2394 | 01 | STRAIGHT TIME HOURS | 38,500,038 | 2,000,536 | 19.2448 |
| 1,370,064 | 46,644 | 29.3727 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,853,639 | 130,823 | 29.4568 |
| 318,546 | 16,512 | 19.2917 | 03 | HOLIDAY WORK HOURS | 481,347 | 25,007 | 19.2484 |
| 13,684,854 | 686,679 | 19.9290 | 04 | WORK HOURS SUBTOTAL | 42,835,024 | 2,156,366 | 19.8644 |
| | 421 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,451 | |
| 56,405 | 1,441 | 39.1429 | 06 | PENALTY OVERTIME (NA) | 155,723 | 3,986 | 39.0674 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 76,582 | 3,811 | 20.0949 | 07 | LIMITED DUTY HOURS (NA) | 233,066 | 11,715 | 19.8946 |
| 193,811 | 9,627 | 20.1320 | 08 | REHABILITATION WORK HOURS (NA) | 615,655 | 30,644 | 20.0905 |
| 151,963 | 7,664 | 19.8281 | 09 | TRAINING HOURS | 599,331 | 30,430 | 19.6953 |
| 13,836,817 | 694,343 | 19.9279 | 10 | TOTAL WORK HOURS | 43,434,355 | 2,186,796 | 19.8620 |
| 66,323 | 13,846 | 4.7900 | 11 | SUNDAY PREMIUM (NA HOURS) | 194,450 | 40,582 | 4.7915 |
| 206,581 | 134,872 | 1.5316 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 643,243 | 419,896 | 1.5319 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 9,724 | 1,003 | 9.6949 | 14 | OTHER PREMIUM PAY (NA HOURS) | 20,746 | 2,168 | 9.5691 |
| | 24,544 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 69,528 | |
| 26,174 | 1,318 | 19.8588 | 16 | TERMINAL LEAVE | 111,488 | 5,332 | 20.9092 |
| 1,331,267 | 68,189 | 19.5231 | 17 | ANNUAL LEAVE | 3,620,436 | 186,232 | 19.4404 |
| 1,652,596 | 85,744 | 19.2736 | 18 | HOLIDAY LEAVE | 2,486,731 | 129,017 | 19.2744 |
| 667,714 | 34,346 | 19.4408 | 19 | SICK LEAVE | 2,187,676 | 112,607 | 19.4275 |
| 10,867 | 578 | 18.8010 | 20 | MILITARY LEAVE | 35,367 | 1,854 | 19.0760 |
| | | | 21 | CONVENTION LEAVE | | | |
| 27,911 | 1,423 | 19.6141 | 22 | OTHER LEAVE | 105,659 | 5,418 | 19.5014 |
| 17,771 | 901 | 19.7236 | 23 | CONTINUATION OF PAY LEAVE | 56,603 | 2,950 | 19.1874 |
| 3,734,300 | 192,499 | 19.3990 | 24 | TOTAL PAID ABSENCE | 8,603,960 | 443,410 | 19.4040 |
| 17,853,745 | 886,842 | 20.1318 | 25 | GROSS PAY & TOTAL PAID HOURS | 52,896,754 | 2,630,206 | 20.1112 |
| 3,010,037 | 155,251 | 19.3881 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,218,655 | 320,581 | 19.3980 |
| 14,843,708 | 731,591 | 20.2896 | 27 | BALANCE LINE 25 - LINE 26 | 46,678,099 | 2,309,625 | 20.2102 |
| 1,462,314 | 75,387 | 19.3974 | 28 | ANNUAL LEAVE ACCRUED | 4,387,898 | 226,203 | 19.3980 |
| 635,136 | 32,994 | 19.2500 | 29 | HOLIDAY LEAVE ACCRUED | 1,907,555 | 99,090 | 19.2507 |
| 16,941,158 | 839,972 | 20.1687 | 30 | ACCRUED SALARY COST | 52,973,552 | 2,634,918 | 20.1044 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,728,053 | | | 32 | HEALTH BENEFITS | 5,212,809 | | |
| 102,571 | | | 33 | LIFE INSURANCE | 307,427 | | |
| 1,475,495 | | | 34 | RETIREMENT | 4,424,395 | | |
| 417,200 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,253,455 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 688,121 | | | 37 | SOCIAL SECURITY | 2,031,534 | | |
| 253,550 | | | 38 | MEDICARE | 751,480 | | |
| 4,664,990 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,981,100 | | |
| 24,172 | | | 40 | UNIFORM ALLOWANCE | 61,118 | | |
| 4,689,162 | | | 41 | TOTAL BENEFITS | 14,042,218 | | |
| | | 27.6791 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.5079 |
| 21,630,320 | 694,343 | 31.1522 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 67,015,770 | 2,186,796 | 30.6456 |
| 465,651 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,309,268 | | |
| 21,164,669 | 694,343 | 30.4815 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 65,706,502 | 2,186,796 | 30.0469 |

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NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: VEHICLE MAINTENANCE, CASUAL

DATE 6-2000
100

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,879 | 3,590 | 10.2727 | 01 | STRAIGHT TIME HOURS | 105,957 | 10,542 | 10.0509 |
| 867 | 59 | 14.6949 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,115 | 338 | 15.1331 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 37,746 | 3,649 | 10.3442 | 04 | WORK HOURS SUBTOTAL | 111,072 | 10,880 | 10.2088 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 152 | 12 | 12.6666 | 09 | TRAINING HOURS | 5,515 | 406 | 13.5837 |
| 37,898 | 3,661 | 10.3518 | 10 | TOTAL WORK HOURS | 116,587 | 11,286 | 10.3302 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 275 | 353 | .7790 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,120 | 1,417 | .7904 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 38,173 | 3,661 | 10.4269 | 25 | GROSS PAY & TOTAL PAID HOURS | 117,707 | 11,286 | 10.4294 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 38,173 | 3,661 | 10.4269 | 27 | BALANCE LINE 25 - LINE 26 | 117,707 | 11,286 | 10.4294 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 38,173 | 3,661 | 10.4269 | 30 | ACCRUED SALARY COST | 117,707 | 11,286 | 10.4294 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,397 | | | 37 | SOCIAL SECURITY | 7,355 | | |
| 560 | | | 38 | MEDICARE | 1,720 | | |
| 2,957 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,075 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,957 | | | 41 | TOTAL BENEFITS | 9,075 | | |
| | | 7.7463 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7098 |
| 41,130 | 3,661 | 11.2346 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 126,782 | 11,286 | 11.2335 |
| 289 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,703 | | |
| 40,841 | 3,661 | 11.1556 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 125,079 | 11,286 | 11.0826 |

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REFERENCE NBR: 1560

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING PE ) 03-2001
ENDING DATE 12-01-2000

TITLE: VEHICLE MAINTENANCE, SUPERVISOR

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,813,690 | 75,550 | 24.0064 | 01 | STRAIGHT TIME HOURS | 5,748,386 | 238,921 | 24.0597 |
| 97,450 | 3,943 | 24.7146 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 264,626 | 10,655 | 24.8358 |
| 612 | 24 | 25.5000 | 03 | HOLIDAY WORK HOURS | 612 | 24 | 25.5000 |
| 1,911,752 | 79,517 | 24.0420 | 04 | WORK HOURS SUBTOTAL | 6,013,624 | 249,600 | 24.0930 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 69,295 | 2,986 | 23.2066 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 186,382 | 8,003 | 23.2890 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 117 | 5 | 23.4000 |
| 4,066 | 181 | 22.4640 | 08 | REHABILITATION WORK HOURS (NA) | 7,952 | 357 | 22.2745 |
| 16,861 | 684 | 24.6505 | 09 | TRAINING HOURS | 48,637 | 1,972 | 24.6637 |
| 1,928,613 | 80,201 | 24.0472 | 10 | TOTAL WORK HOURS | 6,062,261 | 251,572 | 24.0975 |
| 2,373 | 424 | 5.5966 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,464 | 1,128 | 5.7304 |
| 10,642 | 5,901 | 1.8034 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 33,783 | 18,703 | 1.8062 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,177 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,999 | |
| 12,040 | 498 | 24.1767 | 16 | TERMINAL LEAVE | 53,158 | 1,828 | 29.0798 |
| 159,022 | 6,373 | 24.9524 | 17 | ANNUAL LEAVE | 472,041 | 18,864 | 25.0233 |
| 207,445 | 8,376 | 24.7665 | 18 | HOLIDAY LEAVE | 313,339 | 12,624 | 24.8208 |
| 66,032 | 2,641 | 25.0026 | 19 | SICK LEAVE | 189,073 | 7,501 | 25.2063 |
| 418 | 16 | 26.1250 | 20 | MILITARY LEAVE | 418 | 16 | 26.1250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,365 | 98 | 24.1326 | 22 | OTHER LEAVE | 12,011 | 458 | 26.2248 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 447,322 | 18,002 | 24.8484 | 24 | TOTAL PAID ABSENCE | 1,040,040 | 41,291 | 25.1880 |
| 2,388,950 | 98,203 | 24.3266 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,142,548 | 292,863 | 24.3887 |
| 378,507 | 15,247 | 24.8250 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 838,538 | 33,316 | 25.1692 |
| 2,010,443 | 82,956 | 24.2350 | 27 | BALANCE LINE 25 - LINE 26 | 6,304,010 | 259,547 | 24.2885 |
| 201,758 | 8,128 | 24.8225 | 28 | ANNUAL LEAVE ACCRUED | 604,802 | 24,352 | 24.8358 |
| 79,645 | 3,220 | 24.7344 | 29 | HOLIDAY LEAVE ACCRUED | 238,892 | 9,653 | 24.7479 |
| 2,291,846 | 94,304 | 24.3027 | 30 | ACCRUED SALARY COST | 7,147,704 | 293,552 | 24.3490 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 206,170 | | | 32 | HEALTH BENEFITS | 619,690 | | |
| 14,341 | | | 33 | LIFE INSURANCE | 42,996 | | |
| 178,883 | | | 34 | RETIREMENT | 535,145 | | |
| 25,333 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 74,597 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 38,831 | | | 37 | SOCIAL SECURITY | 113,175 | | |
| 33,841 | | | 38 | MEDICARE | 101,199 | | |
| 497,399 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,486,802 | | |
| 162 | | | 40 | UNIFORM ALLOWANCE | 791 | | |
| 497,561 | | | 41 | TOTAL BENEFITS | 1,487,593 | | |
| | | 21.7100 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.8121 |
| 2,789,407 | 80,201 | 34.7802 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,635,297 | 251,572 | 34.3253 |
| 9,376 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,055 | | |
| 2,780,031 | 80,201 | 34.6632 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,609,242 | 251,572 | 34.2217 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1570

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PL ) 03-2001
ENDING DATE 12-01-2000

DATE ' 6-2000
102

REPORT-A

TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,846,813 | 702,663 | 19.7061 | 01 | STRAIGHT TIME HOURS | 44,354,381 | 2,249,999 | 19.7130 |
| 1,468,381 | 50,646 | 28.9930 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,123,380 | 141,816 | 29.0755 |
| 319,158 | 16,536 | 19.3007 | 03 | HOLIDAY WORK HOURS | 481,959 | 25,031 | 19.2544 |
| 15,634,352 | 769,845 | 20.3084 | 04 | WORK HOURS SUBTOTAL | 48,959,720 | 2,416,846 | 20.2576 |
| | 421 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,451 | |
| 56,405 | 1,441 | 39.1429 | 06 | PENALTY OVERTIME (NA) | 155,723 | 3,986 | 39.0674 |
| 69,295 | 2,986 | 23.2066 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 186,382 | 8,003 | 23.2890 |
| 76,582 | 3,811 | 20.0949 | 07 | LIMITED DUTY HOURS (NA) | 233,183 | 11,720 | 19.8961 |
| 197,877 | 9,808 | 20.1750 | 08 | REHABILITATION WORK HOURS (NA) | 623,607 | 31,001 | 20.1157 |
| 168,976 | 8,360 | 20.2124 | 09 | TRAINING HOURS | 653,483 | 32,808 | 19.9184 |
| 15,803,328 | 778,205 | 20.3074 | 10 | TOTAL WORK HOURS | 49,613,203 | 2,449,654 | 20.2531 |
| 68,696 | 14,270 | 4.8140 | 11 | SUNDAY PREMIUM (NA HOURS) | 200,914 | 41,710 | 4.8169 |
| 217,498 | 141,126 | 1.5411 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 678,146 | 440,016 | 1.5411 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 9,724 | 1,003 | 9.6949 | 14 | OTHER PREMIUM PAY (NA HOURS) | 20,746 | 2,168 | 9.5691 |
| | 25,721 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 72,527 | |
| 38,214 | 1,816 | 21.0429 | 16 | TERMINAL LEAVE | 164,646 | 7,160 | 22.9952 |
| 1,490,289 | 74,562 | 19.9872 | 17 | ANNUAL LEAVE | 4,092,477 | 205,096 | 19.9539 |
| 1,860,041 | 94,120 | 19.7624 | 18 | HOLIDAY LEAVE | 2,800,070 | 141,641 | 19.7687 |
| 733,746 | 36,987 | 19.8379 | 19 | SICK LEAVE | 2,376,749 | 120,108 | 19.7884 |
| 11,285 | 594 | 18.9983 | 20 | MILITARY LEAVE | 35,785 | 1,870 | 19.1363 |
| | | | 21 | CONVENTION LEAVE | | | |
| 30,276 | 1,521 | 19.9053 | 22 | OTHER LEAVE | 117,670 | 5,876 | 20.0255 |
| 17,771 | 901 | 19.7236 | 23 | CONTINUATION OF PAY LEAVE | 56,603 | 2,950 | 19.1874 |
| 4,181,622 | 210,501 | 19.8650 | 24 | TOTAL PAID ABSENCE | 9,644,000 | 484,701 | 19.8968 |
| 20,280,868 | 988,706 | 20.5125 | 25 | GROSS PAY & TOTAL PAID HOURS | 60,157,009 | 2,934,355 | 20.5009 |
| 3,388,544 | 170,498 | 19.8743 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,057,193 | 353,897 | 19.9413 |
| 16,892,324 | 818,208 | 20.6455 | 27 | BALANCE LINE 25 - LINE 26 | 53,099,816 | 2,580,458 | 20.5776 |
| 1,664,072 | 83,515 | 19.9254 | 28 | ANNUAL LEAVE ACCRUED | 4,992,700 | 250,555 | 19.9265 |
| 714,781 | 36,214 | 19.7376 | 29 | HOLIDAY LEAVE ACCRUED | 2,146,447 | 108,743 | 19.7387 |
| 19,271,177 | 937,937 | 20.5463 | 30 | ACCRUED SALARY COST | 60,238,963 | 2,939,756 | 20.4911 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,934,223 | | | 32 | HEALTH BENEFITS | 5,832,499 | | |
| 116,912 | | | 33 | LIFE INSURANCE | 350,423 | | |
| 1,654,378 | | | 34 | RETIREMENT | 4,959,540 | | |
| 442,533 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,328,052 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 729,349 | | | 37 | SOCIAL SECURITY | 2,152,064 | | |
| 287,951 | | | 38 | MEDICARE | 854,399 | | |
| 5,165,346 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,476,977 | | |
| 24,334 | | | 40 | UNIFORM ALLOWANCE | 61,909 | | |
| 5,189,680 | | | 41 | TOTAL BENEFITS | 15,538,886 | | |
| | | 26.9297 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.7954 |
| 24,460,857 | 778,205 | 31.4324 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 75,777,849 | 2,449,654 | 30.9341 |
| 475,315 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,337,026 | | |
| 23,985,542 | 778,205 | 30.8216 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 74,440,823 | 2,449,654 | 30.3883 |

USPS ' 26-6387
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NATIONAL PAYROLL HO' UMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

DATE 1 3-2000
P 103

REPORT-A

TITLE: P. O. TOTAL, BARGAINING FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,324,825,556 | 70,088,548 | 18.9021 | 01 | STRAIGHT TIME HOURS | 4,209,591,776 | 223,626,046 | 18.8242 |
| 282,932,532 | 9,683,630 | 29.2176 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 793,457,353 | 27,356,166 | 29.0046 |
| 38,563,836 | 2,061,908 | 18.7029 | 03 | HOLIDAY WORK HOURS | 58,079,784 | 3,109,788 | 18.6764 |
| 1,646,321,924 | 81,834,086 | 20.1178 | 04 | WORK HOURS SUBTOTAL | 5,061,128,913 | 254,092,000 | 19.9184 |
| | 117,766 | | 05 | STEWARDS DUTY HOURS (NA) | | 369,853 | |
| 26,243,765 | 688,913 | 38.0944 | 06 | PENALTY OVERTIME (NA) | 65,130,442 | 1,716,844 | 37.9361 |
| 210 | 10 | 21.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,598 | 69 | 23.1594 |
| 13,348,061 | 677,309 | 19.7074 | 07 | LIMITED DUTY HOURS (NA) | 42,148,334 | 2,159,866 | 19.5143 |
| 23,559,148 | 1,185,047 | 19.8803 | 08 | REHABILITATION WORK HOURS (NA) | 74,661,315 | 3,778,195 | 19.7611 |
| 8,089,578 | 398,113 | 20.3198 | 09 | TRAINING HOURS | 28,673,993 | 1,416,268 | 20.2461 |
| 1,654,411,502 | 82,232,199 | 20.1187 | 10 | TOTAL WORK HOURS | 5,089,802,906 | 255,508,268 | 19.9203 |
| 15,653,170 | 3,431,894 | 4.5610 | 11 | SUNDAY PREMIUM (NA HOURS) | 46,208,486 | 10,130,436 | 4.5613 |
| 26,435,920 | 17,671,674 | 1.4959 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 81,675,138 | 54,565,606 | 1.4968 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 273- | 36- | 7.5833 |
| 1,907,839 | 205,220 | 9.2965 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,684,583 | 837,142 | 9.1795 |
| | 3,956,313 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,704,303 | |
| 1,869,192 | 95,216 | 19.6310 | 16 | TERMINAL LEAVE | 7,153,368 | 330,986 | 21.6122 |
| 125,434,416 | 6,494,621 | 19.3135 | 17 | ANNUAL LEAVE | 360,130,499 | 18,891,770 | 19.0628 |
| 174,321,260 | 9,166,672 | 19.0168 | 18 | HOLIDAY LEAVE | 261,622,778 | 13,784,972 | 18.9788 |
| 71,166,558 | 3,727,302 | 19.0933 | 19 | SICK LEAVE | 225,404,978 | 11,937,999 | 18.8813 |
| 961,943 | 52,542 | 18.3080 | 20 | MILITARY LEAVE | 3,334,376 | 183,646 | 18.1565 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,216,440 | 169,485 | 18.9777 | 22 | OTHER LEAVE | 11,281,847 | 597,213 | 18.8908 |
| 1,271,811 | 67,609 | 18.8112 | 23 | CONTINUATION OF PAY LEAVE | 4,634,765 | 248,044 | 18.6852 |
| 378,241,620 | 19,773,447 | 19.1287 | 24 | TOTAL PAID ABSENCE | 873,562,611 | 45,974,630 | 19.0009 |
| 2,076,650,051 | 102,005,646 | 20.3581 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,098,933,451 | 301,482,898 | 20.2297 |
| 301,624,868 | 15,756,509 | 19.1428 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 628,906,645 | 33,007,728 | 19.0533 |
| 1,775,025,183 | 86,249,137 | 20.5802 | 27 | BALANCE LINE 25 - LINE 26 | 5,470,026,806 | 268,475,170 | 20.3744 |
| 151,259,412 | 7,897,085 | 19.1538 | 28 | ANNUAL LEAVE ACCRUED | 451,550,378 | 23,680,042 | 19.0688 |
| 66,623,627 | 3,506,363 | 19.0007 | 29 | HOLIDAY LEAVE ACCRUED | 199,004,038 | 10,521,840 | 18.9134 |
| 1,992,908,222 | 97,652,585 | 20.4081 | 30 | ACCRUED SALARY COST | 6,120,581,222 | 302,677,052 | 20.2214 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 179,003,576 | | | 32 | HEALTH BENEFITS | 542,080,312 | | |
| 11,163,942 | | | 33 | LIFE INSURANCE | 33,363,362 | | |
| 158,708,529 | | | 34 | RETIREMENT | 473,566,108 | | |
| 45,329,321 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 135,345,446 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 81,203,338 | | | 37 | SOCIAL SECURITY | 237,919,087 | | |
| 29,503,828 | | | 38 | MEDICARE | 86,669,775 | | |
| 504,912,534 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,508,944,090 | | |
| 7,258,962 | | | 40 | UNIFORM ALLOWANCE | 19,273,115 | | |
| 512,171,496 | | | 41 | TOTAL BENEFITS | 1,528,217,205 | | |
| | | 25.6997 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9684 |
| 2,505,079,718 | 82,232,199 | 30.4634 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,648,798,427 | 255,508,268 | 29.9356 |
| 98,599,172 | | | 44 | LESS OVERTIME PREMIUM PAY | 275,097,550 | | |
| 2,406,480,546 | 82,232,199 | 29.2644 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,373,700,877 | 255,508,268 | 28.8589 |

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REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1620

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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REPORT-A

TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,118,357 | 684,426 | 17.7058 | 01 | STRAIGHT TIME HOURS | 37,978,632 | 2,151,864 | 17.6491 |
| 541,093 | 20,239 | 26.7351 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,412,742 | 52,963 | 26.6741 |
| 249,521 | 14,449 | 17.2690 | 03 | HOLIDAY WORK HOURS | 411,399 | 23,941 | 17.1838 |
| 12,908,971 | 719,114 | 17.9512 | 04 | WORK HOURS SUBTOTAL | 39,802,773 | 2,228,768 | 17.8586 |
| | 219 | | 05 | STEWARDS DUTY HOURS (NA) | | 722 | |
| 29,987 | 852 | 35.1960 | 06 | PENALTY OVERTIME (NA) | 66,078 | 1,857 | 35.5831 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 94,983 | 5,100 | 18.6241 | 07 | LIMITED DUTY HOURS (NA) | 300,360 | 16,116 | 18.6373 |
| 155,658 | 8,043 | 19.3532 | 08 | REHABILITATION WORK HOURS (NA) | 499,249 | 25,826 | 19.3312 |
| 107,822 | 6,084 | 17.7222 | 09 | TRAINING HOURS | 384,069 | 21,658 | 17.7333 |
| 13,016,793 | 725,198 | 17.9492 | 10 | TOTAL WORK HOURS | 40,186,842 | 2,250,426 | 17.8574 |
| 97,643 | 23,311 | 4.1887 | 11 | SUNDAY PREMIUM (NA HOURS) | 286,296 | 68,366 | 4.1876 |
| 249,416 | 179,100 | 1.3926 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 764,827 | 548,345 | 1.3947 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 6 | | |
| 78 | 8 | 9.7500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,971 | 1,069 | 8.3919 |
| | 39,055 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 118,051 | |
| 28,045 | 1,532 | 18.3061 | 16 | TERMINAL LEAVE | 78,323 | 3,993 | 19.6150 |
| 899,462 | 49,305 | 18.2428 | 17 | ANNUAL LEAVE | 2,828,737 | 158,050 | 17.8977 |
| 1,307,147 | 73,761 | 17.7213 | 18 | HOLIDAY LEAVE | 2,007,768 | 113,515 | 17.6872 |
| 557,924 | 31,033 | 17.9784 | 19 | SICK LEAVE | 1,773,736 | 98,979 | 17.9203 |
| 4,497 | 259 | 17.3629 | 20 | MILITARY LEAVE | 16,280 | 951 | 17.1188 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,298 | 402 | 18.1542 | 22 | OTHER LEAVE | 49,834 | 2,826 | 17.6341 |
| 10,829 | 612 | 17.6944 | 23 | CONTINUATION OF PAY LEAVE | 48,362 | 2,773 | 17.4403 |
| 2,815,202 | 156,904 | 17.9421 | 24 | TOTAL PAID ABSENCE | 6,803,040 | 381,087 | 17.8516 |
| 16,179,132 | 882,102 | 18.3415 | 25 | GROSS PAY & TOTAL PAID HOURS | 48,049,982 | 2,631,513 | 18.2594 |
| 2,234,654 | 124,598 | 17.9349 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,914,828 | 275,558 | 17.8359 |
| 13,944,478 | 757,504 | 18.4084 | 27 | BALANCE LINE 25 - LINE 26 | 43,135,154 | 2,355,955 | 18.3089 |
| 1,242,297 | 69,194 | 17.9538 | 28 | ANNUAL LEAVE ACCRUED | 3,718,348 | 208,278 | 17.8528 |
| 505,008 | 28,477 | 17.7338 | 29 | HOLIDAY LEAVE ACCRUED | 1,520,935 | 86,099 | 17.6649 |
| 15,691,783 | 855,175 | 18.3492 | 30 | ACCRUED SALARY COST | 48,374,437 | 2,650,332 | 18.2522 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,797,077 | | | 32 | HEALTH BENEFITS | 5,532,416 | | |
| 92,686 | | | 33 | LIFE INSURANCE | 278,603 | | |
| 1,497,296 | | | 34 | RETIREMENT | 4,494,529 | | |
| 479,456 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,444,382 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 811,135 | | | 37 | SOCIAL SECURITY | 2,408,588 | | |
| 228,838 | | | 38 | MEDICARE | 679,702 | | |
| 4,906,488 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 14,838,220 | | |
| 56,488 | | | 40 | UNIFORM ALLOWANCE | 152,447 | | |
| 4,962,976 | | | 41 | TOTAL BENEFITS | 14,990,667 | | |
| | | 31.6278 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.9888 |
| 20,654,759 | 725,198 | 28.4815 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 63,365,104 | 2,250,426 | 28.1569 |
| 185,192 | | | 44 | LESS OVERTIME PREMIUM PAY | 481,478 | | |
| 20,469,567 | 725,198 | 28.2261 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 62,883,626 | 2,250,426 | 27.9429 |

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REFERENCE NBR: 1630

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING Pı J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
105

REPORT-A

TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 215,876,477 | 12,956,661 | 16.6614 | 01 | STRAIGHT TIME HOURS | 646,480,002 | 39,074,651 | 16.5447 |
| 46,041,527 | 1,876,695 | 24.5333 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 135,062,575 | 5,570,640 | 24.2454 |
| 1,655 | 88 | 18.8068 | 03 | HOLIDAY WORK HOURS | 2,072 | 112 | 18.5000 |
| 261,919,659 | 14,833,444 | 17.6573 | 04 | WORK HOURS SUBTOTAL | 781,544,649 | 44,645,403 | 17.5056 |
| | 2,824 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,437 | |
| 4,031,018 | 128,143 | 31.4571 | 06 | PENALTY OVERTIME (NA) | 10,030,019 | 321,893 | 31.1594 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,017 | 98 | 20.5816 |
| 1,283,467 | 73,958 | 17.3539 | 07 | LIMITED DUTY HOURS (NA) | 3,983,848 | 232,162 | 17.1597 |
| 2,505,326 | 122,303 | 20.4845 | 08 | REHABILITATION WORK HOURS (NA) | 7,727,105 | 377,316 | 20.4791 |
| 3,727,765 | 217,091 | 17.1714 | 09 | TRAINING HOURS | 12,887,667 | 758,398 | 16.9932 |
| 265,647,424 | 15,050,535 | 17.6503 | 10 | TOTAL WORK HOURS | 794,432,316 | 45,403,801 | 17.4970 |
| 3,078,149 | 797,879 | 3.8579 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,954,264 | 2,331,881 | 3.8399 |
| 4,029,289 | 3,169,544 | 1.2712 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 12,028,759 | 9,476,230 | 1.2693 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4 | | |
| 74 | 9 | 8.2222 | 14 | OTHER PREMIUM PAY (NA HOURS) | 34,516 | 4,425 | 7.8002 |
| | 186,655 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 576,957 | |
| 368,246 | 21,170 | 17.3947 | 16 | TERMINAL LEAVE | 1,392,751 | 77,548 | 17.9598 |
| 12,734,356 | 718,183 | 17.7313 | 17 | ANNUAL LEAVE | 40,544,845 | 2,332,078 | 17.3857 |
| 2,243 | 112 | 20.0267 | 18 | HOLIDAY LEAVE | 1,788 | 80 | 22.3500 |
| 6,579,238 | 382,195 | 17.2143 | 19 | SICK LEAVE | 20,005,035 | 1,176,360 | 17.0058 |
| 73,015 | 4,399 | 16.5980 | 20 | MILITARY LEAVE | 333,047 | 20,314 | 16.3949 |
| | | | 21 | CONVENTION LEAVE | | | |
| 238,526 | 14,405 | 16.5585 | 22 | OTHER LEAVE | 830,979 | 50,401 | 16.4873 |
| 178,851 | 11,015 | 16.2370 | 23 | CONTINUATION OF PAY LEAVE | 626,398 | 38,876 | 16.1127 |
| 20,174,475 | 1,151,479 | 17.5204 | 24 | TOTAL PAID ABSENCE | 63,734,843 | 3,695,657 | 17.2458 |
| 292,929,411 | 16,202,014 | 18.0798 | 25 | GROSS PAY & TOTAL PAID HOURS | 879,184,702 | 49,099,458 | 17.9061 |
| 13,104,845 | 739,465 | 17.7220 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 41,939,384 | 2,409,706 | 17.4043 |
| 279,824,566 | 15,462,549 | 18.0969 | 27 | BALANCE LINE 25 - LINE 26 | 837,245,318 | 46,689,752 | 17.9321 |
| 16,244,691 | 984,400 | 16.5021 | 28 | ANNUAL LEAVE ACCRUED | 48,664,224 | 2,969,246 | 16.3894 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 296,069,257 | 16,446,949 | 18.0014 | 30 | ACCRUED SALARY COST | 885,909,542 | 49,658,998 | 17.8398 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,550,361 | | | 32 | HEALTH BENEFITS | 75,141,469 | | |
| 1,524,210 | | | 33 | LIFE INSURANCE | 4,565,193 | | |
| 23,504,261 | | | 34 | RETIREMENT | 70,620,551 | | |
| 6,869,174 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 20,975,210 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,807,792 | | | 37 | SOCIAL SECURITY | 50,416,057 | | |
| 4,167,848 | | | 38 | MEDICARE | 12,512,391 | | |
| 77,423,646 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 234,230,871 | | |
| 1,226,629 | | | 40 | UNIFORM ALLOWANCE | 3,618,625 | | |
| 78,650,275 | | | 41 | TOTAL BENEFITS | 237,849,496 | | |
| | | 26.5648 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.8480 |
| 374,719,532 | 15,050,535 | 24.8974 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,123,759,038 | 45,403,801 | 24.7503 |
| 16,005,008 | | | 44 | LESS OVERTIME PREMIUM PAY | 46,650,179 | | |
| 358,714,524 | 15,050,535 | 23.8340 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,077,108,859 | 45,403,801 | 23.7228 |

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REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1635

NATIONAL PAYROLL HC UMMARY REPORT
ACCOUNTING PE / 03-2001
ENDING DATE 12-01-2000

DATE 1 6-2000
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REPORT-A

TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,837,842 | 1,409,712 | 11.9441 | 01 | STRAIGHT TIME HOURS | 49,115,742 | 4,105,098 | 11.9645 |
| 1,258,502 | 67,596 | 18.6179 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,597,567 | 192,837 | 18.6559 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 18,096,344 | 1,477,308 | 12.2495 | 04 | WORK HOURS SUBTOTAL | 52,713,309 | 4,297,935 | 12.2647 |
| | 73 | | 05 | STEWARDS DUTY HOURS (NA) | | 229 | |
| 27,755 | 956 | 29.0324 | 06 | PENALTY OVERTIME (NA) | 79,190 | 2,769 | 28.5987 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 23,143 | 1,573 | 14.7126 | 07 | LIMITED DUTY HOURS (NA) | 54,557 | 3,703 | 14.7331 |
| 444 | 36 | 12.3333 | 08 | REHABILITATION WORK HOURS (NA) | 2,146 | 174 | 12.3333 |
| 1,377,375 | 111,035 | 12.4048 | 09 | TRAINING HOURS | 3,268,038 | 262,925 | 12.4295 |
| 19,473,719 | 1,588,343 | 12.2603 | 10 | TOTAL WORK HOURS | 55,981,347 | 4,560,860 | 12.2742 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,092,092 | 1,052,681 | 1.0374 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,097,193 | 2,982,343 | 1.0385 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 219 | 45 | 4.8666 |
| | 21,641 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 66,183 | |
| 173,065 | 14,134 | 12.2445 | 16 | TERMINAL LEAVE | 566,321 | 46,892 | 12.0771 |
| 421,064 | 35,348 | 11.9119 | 17 | ANNUAL LEAVE | 1,388,817 | 116,509 | 11.9202 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 421 | 36 | 11.6944 | 22 | OTHER LEAVE | 2,307 | 197 | 11.7106 |
| 653 | 43 | 15.1860 | 23 | CONTINUATION OF PAY LEAVE | 6,644 | 464 | 14.3189 |
| 595,203 | 49,561 | 12.0095 | 24 | TOTAL PAID ABSENCE | 1,964,089 | 164,062 | 11.9716 |
| 21,161,014 | 1,637,904 | 12.9195 | 25 | GROSS PAY & TOTAL PAID HOURS | 61,042,848 | 4,724,922 | 12.9193 |
| 594,129 | 49,482 | 12.0069 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,955,138 | 163,401 | 11.9652 |
| 20,566,885 | 1,588,422 | 12.9479 | 27 | BALANCE LINE 25 - LINE 26 | 59,087,710 | 4,561,521 | 12.9535 |
| 859,102 | 74,709 | 11.4993 | 28 | ANNUAL LEAVE ACCRUED | 2,473,512 | 214,908 | 11.5096 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 21,425,987 | 1,663,131 | 12.8829 | 30 | ACCRUED SALARY COST | 61,561,222 | 4,776,429 | 12.8885 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1 | | | 32 | HEALTH BENEFITS | 344- | | |
| 1 | | | 33 | LIFE INSURANCE | 44- | | |
| | | | 34 | RETIREMENT | 714- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 108- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,308,965 | | | 37 | SOCIAL SECURITY | 3,776,722 | | |
| 306,264 | | | 38 | MEDICARE | 883,484 | | |
| 1,615,231 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,658,996 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,615,231 | | | 41 | TOTAL BENEFITS | 4,658,996 | | |
| | | 7.5386 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5680 |
| 23,041,218 | 1,588,343 | 14.5064 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 66,220,218 | 4,560,860 | 14.5192 |
| 423,716 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,211,215 | | |
| 22,617,502 | 1,588,343 | 14.2396 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 65,009,003 | 4,560,860 | 14.2536 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1640

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

DATE 6-2000
107
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,569,658,232 | 85,139,347 | 18.4363 | 01 | STRAIGHT TIME HOURS | 4,943,166,152 | 268,957,659 | 18.3789 |
| 330,773,654 | 11,648,160 | 28.3970 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 933,530,237 | 33,172,606 | 28.1416 |
| 38,815,012 | 2,076,445 | 18.6930 | 03 | HOLIDAY WORK HOURS | 58,493,255 | 3,133,841 | 18.6650 |
| 1,939,246,898 | 98,863,952 | 19.6153 | 04 | WORK HOURS SUBTOTAL | 5,935,189,644 | 305,264,106 | 19.4428 |
| | 120,882 | | 05 | STEWARDS DUTY HOURS (NA) | | 379,241 | |
| 30,332,525 | 818,864 | 37.0422 | 06 | PENALTY OVERTIME (NA) | 75,305,729 | 2,043,363 | 36.8538 |
| 210 | 10 | 21.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,615 | 167 | 21.6467 |
| 14,749,654 | 757,940 | 19.4601 | 07 | LIMITED DUTY HOURS (NA) | 46,487,099 | 2,411,847 | 19.2744 |
| 26,220,576 | 1,315,429 | 19.9330 | 08 | REHABILITATION WORK HOURS (NA) | 82,889,815 | 4,181,511 | 19.8229 |
| 13,302,540 | 732,323 | 18.1648 | 09 | TRAINING HOURS | 45,213,767 | 2,459,249 | 18.3851 |
| 1,952,549,438 | 99,596,275 | 19.6046 | 10 | TOTAL WORK HOURS | 5,980,403,411 | 307,723,355 | 19.4343 |
| 18,828,962 | 4,253,084 | 4.4271 | 11 | SUNDAY PREMIUM (NA HOURS) | 55,449,046 | 12,530,683 | 4.4250 |
| 31,806,717 | 22,072,999 | 1.4409 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 97,565,917 | 67,572,524 | 1.4438 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 263- | 36- | 7.3055 |
| 1,907,991 | 205,237 | 9.2965 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,728,289 | 842,681 | 9.1710 |
| | 4,203,664 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,465,494 | |
| 2,438,548 | 132,052 | 18.4665 | 16 | TERMINAL LEAVE | 9,190,763 | 459,419 | 20.0051 |
| 139,489,298 | 7,297,457 | 19.1147 | 17 | ANNUAL LEAVE | 404,892,898 | 21,498,407 | 18.8336 |
| 175,630,650 | 9,240,545 | 19.0065 | 18 | HOLIDAY LEAVE | 263,632,334 | 13,898,567 | 18.9683 |
| 78,303,720 | 4,140,530 | 18.9115 | 19 | SICK LEAVE | 247,183,749 | 13,213,338 | 18.7071 |
| 1,039,455 | 57,200 | 18.1722 | 20 | MILITARY LEAVE | 3,683,703 | 204,911 | 17.9770 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,462,685 | 184,328 | 18.7854 | 22 | OTHER LEAVE | 12,164,967 | 650,637 | 18.6970 |
| 1,462,144 | 79,279 | 18.4430 | 23 | CONTINUATION OF PAY LEAVE | 5,316,169 | 290,157 | 18.3216 |
| 401,826,500 | 21,131,391 | 19.0156 | 24 | TOTAL PAID ABSENCE | 946,064,583 | 50,215,436 | 18.8401 |
| 2,406,919,608 | 120,727,666 | 19.9367 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,087,210,983 | 357,938,791 | 19.8000 |
| 317,558,496 | 16,670,054 | 19.0496 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 677,715,995 | 35,856,393 | 18.9008 |
| 2,089,361,112 | 104,057,612 | 20.0788 | 27 | BALANCE LINE 25 - LINE 26 | 6,409,494,988 | 322,082,398 | 19.9001 |
| 169,605,502 | 9,025,388 | 18.7920 | 28 | ANNUAL LEAVE ACCRUED | 506,406,462 | 27,072,474 | 18.7055 |
| 67,128,635 | 3,534,840 | 18.9905 | 29 | HOLIDAY LEAVE ACCRUED | 200,524,973 | 10,607,939 | 18.9032 |
| 2,326,095,249 | 116,617,840 | 19.9463 | 30 | ACCRUED SALARY COST | 7,116,426,423 | 359,762,811 | 19.7808 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 205,351,015 | | | 32 | HEALTH BENEFITS | 622,753,853 | | |
| 12,780,839 | | | 33 | LIFE INSURANCE | 38,207,114 | | |
| 183,710,086 | | | 34 | RETIREMENT | 548,680,474 | | |
| 52,677,951 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 157,764,931 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 100,131,230 | | | 37 | SOCIAL SECURITY | 294,520,454 | | |
| 34,206,778 | | | 38 | MEDICARE | 100,745,352 | | |
| 588,857,899 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,762,672,178 | | |
| 8,542,079 | | | 40 | UNIFORM ALLOWANCE | 23,044,187 | | |
| 597,399,978 | | | 41 | TOTAL BENEFITS | 1,785,716,365 | | |
| | | 25.6825 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.0928 |
| 2,923,495,227 | 99,596,275 | 29.3534 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,902,142,788 | 307,723,355 | 28.9290 |
| 115,213,089 | | | 44 | LESS OVERTIME PREMIUM PAY | 323,440,422 | | |
| 2,808,282,138 | 99,596,275 | 28.1966 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,578,702,366 | 307,723,355 | 27.8779 |

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MINNEA. S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1650

NATIONAL PAYROLL HC UMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
108

TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 249,540,285 | 10,927,721 | 22.8355 | 01 | STRAIGHT TIME HOURS | 792,245,851 | 34,666,429 | 22.8534 |
| 16,879,456 | 698,013 | 24.1821 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 46,593,855 | 1,913,176 | 24.3541 |
| 368,215 | 17,964 | 20.4973 | 03 | HOLIDAY WORK HOURS | 500,210 | 23,975 | 20.8638 |
| 266,787,956 | 11,643,698 | 22.9126 | 04 | WORK HOURS SUBTOTAL | 839,339,916 | 36,603,580 | 22.9305 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 45 | 1 | 45.0000 | 06 | PENALTY OVERTIME (NA) | 9- | 2- | 4.5000 |
| 11,376,918 | 504,125 | 22.5676 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 29,727,533 | 1,318,801 | 22.5413 |
| 81,782 | 3,623 | 22.5730 | 07 | LIMITED DUTY HOURS (NA) | 262,046 | 11,605 | 22.5804 |
| 436,963 | 18,868 | 23.1589 | 08 | REHABILITATION WORK HOURS (NA) | 1,359,411 | 58,484 | 23.2441 |
| 3,668,598 | 154,019 | 23.8191 | 09 | TRAINING HOURS | 11,909,463 | 503,111 | 23.6716 |
| 270,456,554 | 11,797,717 | 22.9244 | 10 | TOTAL WORK HOURS | 851,249,379 | 37,106,691 | 22.9405 |
| 944,538 | 165,361 | 5.7119 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,790,598 | 487,996 | 5.7184 |
| 2,181,249 | 1,187,914 | 1.8362 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,827,797 | 3,711,314 | 1.8397 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 158 | 15 | 10.5333 |
| 236 | 24 | 9.8333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,279 | 124 | 10.3145 |
| | 104,792 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 318,115 | |
| 730,066 | 29,982 | 24.3501 | 16 | TERMINAL LEAVE | 4,351,820 | 166,301 | 26.1683 |
| 19,755,908 | 837,878 | 23.5785 | 17 | ANNUAL LEAVE | 56,333,655 | 2,396,025 | 23.5112 |
| 27,782,992 | 1,177,170 | 23.6015 | 18 | HOLIDAY LEAVE | 41,896,890 | 1,774,375 | 23.6121 |
| 8,344,751 | 351,661 | 23.7295 | 19 | SICK LEAVE | 26,562,883 | 1,124,251 | 23.6271 |
| 117,813 | 5,293 | 22.2582 | 20 | MILITARY LEAVE | 424,642 | 18,998 | 22.3519 |
| 1,610 | 67 | 24.0298 | 21 | CONVENTION LEAVE | 23,229 | 932 | 24.9238 |
| 510,101 | 21,361 | 23.8800 | 22 | OTHER LEAVE | 1,757,900 | 72,877 | 24.1214 |
| 44,749 | 1,969 | 22.7267 | 23 | CONTINUATION OF PAY LEAVE | 115,701 | 5,006 | 23.1124 |
| 57,287,990 | 2,425,381 | 23.6202 | 24 | TOTAL PAID ABSENCE | 131,466,720 | 5,558,765 | 23.6503 |
| 330,870,567 | 14,223,098 | 23.2629 | 25 | GROSS PAY & TOTAL PAID HOURS | 992,335,931 | 42,665,456 | 23.2585 |
| 48,268,966 | 2,045,030 | 23.6030 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 102,582,365 | 4,336,701 | 23.6544 |
| 282,601,601 | 12,178,068 | 23.2057 | 27 | BALANCE LINE 25 - LINE 26 | 889,753,566 | 38,328,755 | 23.2137 |
| 26,208,790 | 1,106,130 | 23.6941 | 28 | ANNUAL LEAVE ACCRUED | 78,626,845 | 3,317,642 | 23.6996 |
| 10,680,715 | 454,431 | 23.5034 | 29 | HOLIDAY LEAVE ACCRUED | 32,057,461 | 1,363,641 | 23.5087 |
| 319,491,106 | 13,738,629 | 23.2549 | 30 | ACCRUED SALARY COST | 1,000,437,872 | 43,010,038 | 23.2605 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27,640,116 | | | 32 | HEALTH BENEFITS | 83,291,374 | | |
| 1,972,336 | | | 33 | LIFE INSURANCE | 5,931,346 | | |
| 25,808,459 | | | 34 | RETIREMENT | 77,631,312 | | |
| 5,158,289 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 15,552,079 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,131,474 | | | 37 | SOCIAL SECURITY | 24,323,453 | | |
| 4,688,635 | | | 38 | MEDICARE | 14,066,603 | | |
| 73,399,309 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 220,796,167 | | |
| 61,997 | | | 40 | UNIFORM ALLOWANCE | 239,864 | | |
| 73,461,306 | | | 41 | TOTAL BENEFITS | 221,036,031 | | |
| | | 22.9932 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0939 |
| 392,952,412 | 11,797,717 | 33.3074 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,221,473,903 | 37,106,691 | 32.9178 |
| 1,832,353 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,616,484 | | |
| 391,120,059 | 11,797,717 | 33.1521 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,215,857,419 | 37,106,691 | 32.7665 |

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MINNEA. .IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1660

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. ,D 03-2001
ENDING DATE 12-01-2000

DATE )6-2000
: 109

REPORT-A

TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 51,920,603 | 5,066,932 | 10.2469 | 01 | STRAIGHT TIME HOURS | 130,942,448 | 12,953,456 | 10.1086 |
| 8,337,822 | 535,029 | 15.5838 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 21,641,248 | 1,406,593 | 15.3855 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 60,258,425 | 5,601,961 | 10.7566 | 04 | WORK HOURS SUBTOTAL | 152,583,696 | 14,360,049 | 10.6255 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 14 | 1 | 14.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 61,974 | 5,697 | 10.8783 | 07 | LIMITED DUTY HOURS (NA) | 171,364 | 16,261 | 10.5383 |
| 12,958 | 1,044 | 12.4118 | 08 | REHABILITATION WORK HOURS (NA) | 38,291 | 3,034 | 12.6206 |
| 2,566,201 | 235,271 | 10.9074 | 09 | TRAINING HOURS | 5,074,976 | 467,576 | 10.8537 |
| 62,824,626 | 5,837,232 | 10.7627 | 10 | TOTAL WORK HOURS | 157,658,672 | 14,827,625 | 10.6327 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 21 | 8 | 2.6250 |
| 2,273,263 | 2,801,892 | .8113 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,486,292 | 6,880,209 | .7974 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 126 | 22 | 5.7272 |
| | 14,896 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 42,595 | |
| 473 | 43 | 11.0000 | 16 | TERMINAL LEAVE | 1,727 | 87 | 19.8505 |
| 147 | 12 | 12.2500 | 17 | ANNUAL LEAVE | 16,339 | 1,152 | 14.1831 |
| 88 | 8 | 11.0000 | 18 | HOLIDAY LEAVE | 88 | 8 | 11.0000 |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 808 | 80 | 10.1000 | 22 | OTHER LEAVE | 1,853 | 184 | 10.0706 |
| 16,176 | 1,655 | 9.7740 | 23 | CONTINUATION OF PAY LEAVE | 54,661 | 5,502 | 9.9347 |
| 17,692 | 1,798 | 9.8398 | 24 | TOTAL PAID ABSENCE | 74,668 | 6,933 | 10.7699 |
| 65,115,581 | 5,839,030 | 11.1517 | 25 | GROSS PAY & TOTAL PAID HOURS | 163,219,779 | 14,834,558 | 11.0026 |
| 708 | 63 | 11.2380 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 18,154 | 1,247 | 14.5581 |
| 65,114,873 | 5,838,967 | 11.1517 | 27 | BALANCE LINE 25 - LINE 26 | 163,201,625 | 14,833,311 | 11.0023 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 65,114,873 | 5,838,967 | 11.1517 | 30 | ACCRUED SALARY COST | 163,201,625 | 14,833,311 | 11.0023 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 94 | | | 32 | HEALTH BENEFITS | 319 | | |
| | | | 33 | LIFE INSURANCE | 1 | | |
| 77 | | | 34 | RETIREMENT | 115 | | |
| 8 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 15 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,027,231 | | | 37 | SOCIAL SECURITY | 10,096,986 | | |
| 941,869 | | | 38 | MEDICARE | 2,361,412 | | |
| 4,969,279 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,458,848 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,969,279 | | | 41 | TOTAL BENEFITS | 12,458,848 | | |
| | | 7.6315 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6340 |
| 70,084,152 | 5,837,232 | 12.0064 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 175,660,473 | 14,827,625 | 11.8468 |
| 2,776,495 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,206,538 | | |
| 67,307,657 | 5,837,232 | 11.5307 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 168,453,935 | 14,827,625 | 11.3608 |

USPS 26-6387
MINNEA S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1670

NATIONAL PAYROLL HC UMMARY REPORT
ACCOUNTING PE , 03-2001
ENDING DATE 12-01-2000

DATE 1 9-2000
I 110

REPORT-A

TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 53,651,021 | 4,193,971 | 12.7924 | 01 | STRAIGHT TIME HOURS | 157,628,751 | 12,340,205 | 12.7735 |
| 5,700,201 | 287,200 | 19.8474 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 17,738,564 | 880,005 | 20.1573 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 59,351,222 | 4,481,171 | 13.2445 | 04 | WORK HOURS SUBTOTAL | 175,367,315 | 13,220,210 | 13.2650 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 29,724 | 2,224 | 13.3651 | 07 | LIMITED DUTY HOURS (NA) | 129,728 | 9,583 | 13.5373 |
| 8,346 | 623 | 13.3964 | 08 | REHABILITATION WORK HOURS (NA) | 38,220 | 2,882 | 13.2616 |
| 48,733 | 6,424 | 7.5860 | 09 | TRAINING HOURS | 166,917 | 21,786 | 7.6616 |
| 59,399,955 | 4,487,595 | 13.2364 | 10 | TOTAL WORK HOURS | 175,534,232 | 13,241,996 | 13.2558 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 26 | 40 | .6500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 366 | 453 | .8079 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 12 | 2 | 6.0000 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,475- | |
| | | | 16 | TERMINAL LEAVE | 260 | 124- | 2.0967- |
| 98,431 | 7,253 | 13.5710 | 17 | ANNUAL LEAVE | 437,711 | 31,907 | 13.7183 |
| | | | 18 | HOLIDAY LEAVE | 100- | 16- | 6.2500 |
| | | | 19 | SICK LEAVE | 1,357 | 104 | 13.0480 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,679 | 197 | 13.5989 | 22 | OTHER LEAVE | 8,678 | 600 | 14.4633 |
| 29,565 | 2,206 | 13.4020 | 23 | CONTINUATION OF PAY LEAVE | 88,110 | 6,182 | 14.2526 |
| 130,675 | 9,656 | 13.5330 | 24 | TOTAL PAID ABSENCE | 536,016 | 38,653 | 13.8673 |
| 59,530,656 | 4,497,251 | 13.2371 | 25 | GROSS PAY & TOTAL PAID HOURS | 176,070,626 | 13,280,649 | 13.2576 |
| 98,431 | 7,253 | 13.5710 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 437,871 | 31,767 | 13.7838 |
| 59,432,225 | 4,489,998 | 13.2365 | 27 | BALANCE LINE 25 - LINE 26 | 175,632,755 | 13,248,882 | 13.2564 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 24 | 2 | 12.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 59,432,225 | 4,489,998 | 13.2365 | 30 | ACCRUED SALARY COST | 175,632,779 | 13,248,884 | 13.2564 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 589 | | | 32 | HEALTH BENEFITS | 2,653 | | |
| 17 | | | 33 | LIFE INSURANCE | 49 | | |
| 46 | | | 34 | RETIREMENT | 73- | | |
| 4 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,695,680 | | | 37 | SOCIAL SECURITY | 10,933,287 | | |
| 864,499 | | | 38 | MEDICARE | 2,557,536 | | |
| 4,560,835 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,493,440 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,560,835 | | | 41 | TOTAL BENEFITS | 13,493,440 | | |
| | | 7.6740 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6827 |
| 63,993,060 | 4,487,595 | 14.2599 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 189,126,219 | 13,241,996 | 14.2823 |
| 1,898,167 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,906,942 | | |
| 62,094,893 | 4,487,595 | 13.8370 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 183,219,277 | 13,241,996 | 13.8362 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1680

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
111

REPORT-A

TITLE: P. O. TOTAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,924,770,141 | 105,327,971 | 18.2740 | 01 | STRAIGHT TIME HOURS | 6,023,983,202 | 328,917,749 | 18.3145 |
| 361,691,133 | 13,168,402 | 27.4665 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,019,503,904 | 37,372,380 | 27.2796 |
| 39,183,227 | 2,094,409 | 18.7084 | 03 | HOLIDAY WORK HOURS | 58,993,465 | 3,157,816 | 18.6817 |
| 2,325,644,501 | 120,590,782 | 19.2854 | 04 | WORK HOURS SUBTOTAL | 7,102,480,571 | 369,447,945 | 19.2245 |
| | 120,882 | | 05 | STEWARDS DUTY HOURS (NA) | | 379,241 | |
| 30,332,570 | 818,865 | 37.0422 | 06 | PENALTY OVERTIME (NA) | 75,305,734 | 2,043,362 | 36.8538 |
| 11,377,128 | 504,135 | 22.5676 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 29,731,148 | 1,318,968 | 22.5412 |
| 14,923,134 | 769,484 | 19.3936 | 07 | LIMITED DUTY HOURS (NA) | 47,050,237 | 2,449,296 | 19.2096 |
| 26,678,843 | 1,335,964 | 19.9697 | 08 | REHABILITATION WORK HOURS (NA) | 84,325,737 | 4,245,911 | 19.8604 |
| 19,586,072 | 1,128,037 | 17.3629 | 09 | TRAINING HOURS | 62,365,123 | 3,451,722 | 18.0678 |
| 2,345,230,573 | 121,718,819 | 19.2676 | 10 | TOTAL WORK HOURS | 7,164,845,694 | 372,899,667 | 19.2138 |
| 19,773,500 | 4,418,445 | 4.4752 | 11 | SUNDAY PREMIUM (NA HOURS) | 58,239,665 | 13,018,687 | 4.4735 |
| 36,261,255 | 26,062,845 | 1.3913 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 109,880,372 | 78,164,500 | 1.4057 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 105- | 21- | 5.0000 |
| 1,908,227 | 205,261 | 9.2965 | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,729,706 | 842,829 | 9.1711 |
| | 4,323,352 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,824,729 | |
| 3,169,087 | 162,077 | 19.5529 | 16 | TERMINAL LEAVE | 13,544,570 | 625,683 | 21.6476 |
| 159,343,784 | 8,142,600 | 19.5691 | 17 | ANNUAL LEAVE | 461,680,603 | 23,927,491 | 19.2949 |
| 203,413,730 | 10,417,723 | 19.5257 | 18 | HOLIDAY LEAVE | 305,529,212 | 15,672,934 | 19.4940 |
| 86,648,471 | 4,492,191 | 19.2886 | 19 | SICK LEAVE | 273,747,989 | 14,337,693 | 19.0928 |
| 1,157,268 | 62,493 | 18.5183 | 20 | MILITARY LEAVE | 4,108,345 | 223,909 | 18.3482 |
| 1,610 | 67 | 24.0298 | 21 | CONVENTION LEAVE | 23,229 | 932 | 24.9238 |
| 3,976,273 | 205,966 | 19.3054 | 22 | OTHER LEAVE | 13,933,398 | 724,298 | 19.2371 |
| 1,552,634 | 85,109 | 18.2428 | 23 | CONTINUATION OF PAY LEAVE | 5,574,641 | 306,847 | 18.1674 |
| 459,262,857 | 23,568,226 | 19.4865 | 24 | TOTAL PAID ABSENCE | 1,078,141,987 | 55,819,787 | 19.3146 |
| 2,862,436,412 | 145,287,045 | 19.7019 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,418,837,319 | 428,719,454 | 19.6371 |
| 365,926,601 | 18,722,400 | 19.5448 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 780,754,385 | 40,226,108 | 19.4091 |
| 2,496,509,811 | 126,564,645 | 19.7251 | 27 | BALANCE LINE 25 - LINE 26 | 7,638,082,934 | 388,493,346 | 19.6607 |
| 195,814,292 | 10,131,518 | 19.3272 | 28 | ANNUAL LEAVE ACCRUED | 585,033,331 | 30,390,118 | 19.2507 |
| 77,809,350 | 3,989,271 | 19.5046 | 29 | HOLIDAY LEAVE ACCRUED | 232,582,434 | 11,971,580 | 19.4278 |
| 2,770,133,453 | 140,685,434 | 19.6902 | 30 | ACCRUED SALARY COST | 8,455,698,699 | 430,855,044 | 19.6253 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 232,991,814 | | | 32 | HEALTH BENEFITS | 706,048,199 | | |
| 14,753,192 | | | 33 | LIFE INSURANCE | 44,138,511 | | |
| 209,518,668 | | | 34 | RETIREMENT | 626,311,828 | | |
| 57,836,252 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 173,317,013 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 115,985,615 | | | 37 | SOCIAL SECURITY | 339,874,180 | | |
| 40,701,781 | | | 38 | MEDICARE | 119,730,903 | | |
| 671,787,322 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,009,420,634 | | |
| 8,604,076 | | | 40 | UNIFORM ALLOWANCE | 23,284,051 | | |
| 680,391,398 | | | 41 | TOTAL BENEFITS | 2,032,704,685 | | |
| | | 24.5616 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0394 |
| 3,450,524,851 | 121,718,819 | 28.3483 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,488,403,384 | 372,899,667 | 28.1266 |
| 121,720,103 | | | 44 | LESS OVERTIME PREMIUM PAY | 342,170,385 | | |
| 3,328,804,748 | 121,718,819 | 27.3483 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,146,232,999 | 372,899,667 | 27.2090 |

USPS 26-6387
MINNEA. 1S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1700

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
112

TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1701

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

DATE 6-2000
113
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 113,519 | 3,853 | 29.4624 | 01 | STRAIGHT TIME HOURS | 416,970 | 13,498 | 30.8912 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 113,519 | 3,853 | 29.4624 | 04 | WORK HOURS SUBTOTAL | 416,970 | 13,498 | 30.8912 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 113,519 | 3,853 | 29.4624 | 10 | TOTAL WORK HOURS | 416,970 | 13,498 | 30.8912 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 4,112 | 124 | 33.1612 |
| 24,697 | 833 | 29.6482 | 17 | ANNUAL LEAVE | 58,360 | 1,876 | 31.1087 |
| 17,687 | 616 | 28.7126 | 18 | HOLIDAY LEAVE | 29,168 | 1,000 | 29.1680 |
| 2,736 | 155 | 17.6516 | 19 | SICK LEAVE | 18,175 | 782 | 23.2416 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 45,120 | 1,604 | 28.1296 | 24 | TOTAL PAID ABSENCE | 109,815 | 3,782 | 29.0362 |
| 158,639 | 5,457 | 29.0707 | 25 | GROSS PAY & TOTAL PAID HOURS | 526,785 | 17,280 | 30.4852 |
| 42,384 | 1,449 | 29.2505 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 91,640 | 3,000 | 30.5466 |
| 116,255 | 4,008 | 29.0057 | 27 | BALANCE LINE 25 - LINE 26 | 435,145 | 14,280 | 30.4723 |
| 17,357 | 600 | 28.9283 | 28 | ANNUAL LEAVE ACCRUED | 61,519 | 2,068 | 29.7480 |
| 6,822 | 238 | 28.6638 | 29 | HOLIDAY LEAVE ACCRUED | 24,167 | 819 | 29.5079 |
| 140,434 | 4,846 | 28.9793 | 30 | ACCRUED SALARY COST | 520,831 | 17,167 | 30.3390 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11,225 | | | 32 | HEALTH BENEFITS | 35,655 | | |
| 998 | | | 33 | LIFE INSURANCE | 3,324 | | |
| 12,714 | | | 34 | RETIREMENT | 41,509 | | |
| 1,977 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,064 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,868 | | | 37 | SOCIAL SECURITY | 8,948 | | |
| 2,235 | | | 38 | MEDICARE | 7,436 | | |
| 32,017 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 102,936 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 32,017 | | | 41 | TOTAL BENEFITS | 102,936 | | |
| | | 22.7986 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7638 |
| 172,451 | 3,853 | 44.7575 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 623,767 | 13,498 | 46.2118 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 172,451 | 3,853 | 44.7575 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 623,767 | 13,498 | 46.2118 |

USPS 26-6387
MINNEA . .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1702

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE ) 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
114

REPORT-A

TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1710

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PL D 03-2001
ENDING DATE 12-01-2000

TITLE: AREA/OPERATIONS OFFICES

DATE 6-2000
115
REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,266,768 | 204,888 | 30.5863 | 01 | STRAIGHT TIME HOURS | 20,482,706 | 673,080 | 30.4313 |
| 6,632 | 245 | 27.0693 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 21,883 | 819 | 26.7191 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,273,400 | 205,133 | 30.5821 | 04 | WORK HOURS SUBTOTAL | 20,504,589 | 673,899 | 30.4267 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,900 | 136 | 21.3235 | 08 | REHABILITATION WORK HOURS (NA) | 16,528 | 736 | 22.4565 |
| | | | 09 | TRAINING HOURS | 26 | 1 | 26.0000 |
| 6,273,400 | 205,133 | 30.5821 | 10 | TOTAL WORK HOURS | 20,504,615 | 673,900 | 30.4267 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 158 | 30 | 5.2666 |
| 192 | 93 | 2.0645 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,787 | 820 | 2.1792 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,494 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,423 | |
| 42,971 | 1,427 | 30.1128 | 16 | TERMINAL LEAVE | 116,832 | 3,310 | 35.2966 |
| 530,857 | 17,743 | 29.9192 | 17 | ANNUAL LEAVE | 1,392,530 | 46,492 | 29.9520 |
| 748,406 | 24,192 | 30.9360 | 18 | HOLIDAY LEAVE | 1,128,808 | 36,472 | 30.9499 |
| 230,954 | 7,541 | 30.6264 | 19 | SICK LEAVE | 738,158 | 24,063 | 30.6760 |
| | | | 20 | MILITARY LEAVE | 5,394 | 200 | 26.9700 |
| | | | 21 | CONVENTION LEAVE | | | |
| 15,202 | 520 | 29.2346 | 22 | OTHER LEAVE | 52,009 | 1,704 | 30.5217 |
| 210 | 11 | 19.0909 | 23 | CONTINUATION OF PAY LEAVE | 14,774 | 267 | 55.3333 |
| 1,568,600 | 51,434 | 30.4973 | 24 | TOTAL PAID ABSENCE | 3,448,505 | 112,508 | 30.6511 |
| 7,842,192 | 256,567 | 30.5658 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,955,065 | 786,408 | 30.4613 |
| 1,322,234 | 43,362 | 30.4929 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,638,170 | 86,274 | 30.5789 |
| 6,519,958 | 213,205 | 30.5806 | 27 | BALANCE LINE 25 - LINE 26 | 21,316,895 | 700,134 | 30.4468 |
| 722,975 | 23,344 | 30.9704 | 28 | ANNUAL LEAVE ACCRUED | 2,179,044 | 70,382 | 30.9602 |
| 287,917 | 9,335 | 30.8427 | 29 | HOLIDAY LEAVE ACCRUED | 868,280 | 28,165 | 30.8283 |
| 7,530,850 | 245,884 | 30.6276 | 30 | ACCRUED SALARY COST | 24,364,219 | 798,681 | 30.5055 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 519,315 | | | 32 | HEALTH BENEFITS | 1,592,605 | | |
| 51,012 | | | 33 | LIFE INSURANCE | 155,544 | | |
| 603,571 | | | 34 | RETIREMENT | 1,844,761 | | |
| 72,776 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 227,012 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 88,350 | | | 37 | SOCIAL SECURITY | 287,001 | | |
| 111,516 | | | 38 | MEDICARE | 340,652 | | |
| 1,446,540 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,447,575 | | |
| | | | 40 | UNIFORM ALLOWANCE | 160 | | |
| 1,446,540 | | | 41 | TOTAL BENEFITS | 4,447,735 | | |
| | | 19.2081 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.2551 |
| 8,977,390 | 205,133 | 43.7637 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 28,811,954 | 673,900 | 42.7540 |
| 2,208 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,287 | | |
| 8,975,182 | 205,133 | 43.7529 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 28,804,667 | 673,900 | 42.7432 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1920

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
116

REPORT-A

TITLE: INSPECTION SVC. FIELD, INSPECTORS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,777,793 | 295,567 | 39.8481 | 01 | STRAIGHT TIME HOURS | 37,216,814 | 952,908 | 39.0560 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,777,793 | 295,567 | 39.8481 | 04 | WORK HOURS SUBTOTAL | 37,216,814 | 952,908 | 39.0560 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 11,777,793 | 295,567 | 39.8481 | 10 | TOTAL WORK HOURS | 37,216,814 | 952,908 | 39.0560 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,856 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,377 | |
| 59,758 | 1,917 | 31.1726 | 16 | TERMINAL LEAVE | 216,984 | 6,436 | 33.7141 |
| 726,385 | 26,312 | 27.6066 | 17 | ANNUAL LEAVE | 1,700,578 | 61,587 | 27.6126 |
| 831,191 | 30,472 | 27.2772 | 18 | HOLIDAY LEAVE | 1,256,294 | 46,016 | 27.3012 |
| 233,258 | 8,300 | 28.1033 | 19 | SICK LEAVE | 677,904 | 24,463 | 27.7114 |
| 2,416 | 120 | 20.1333 | 20 | MILITARY LEAVE | 24,052 | 1,000 | 24.0520 |
| | | | 21 | CONVENTION LEAVE | | | |
| 122,494 | 4,413 | 27.7575 | 22 | OTHER LEAVE | 388,271 | 13,757 | 28.2235 |
| 2,082 | 88 | 23.6590 | 23 | CONTINUATION OF PAY LEAVE | 18,504 | 683 | 27.0922 |
| 1,977,584 | 71,622 | 27.6114 | 24 | TOTAL PAID ABSENCE | 4,282,587 | 153,942 | 27.8194 |
| 13,755,377 | 367,189 | 37.4612 | 25 | GROSS PAY & TOTAL PAID HOURS | 41,499,401 | 1,106,850 | 37.4932 |
| 1,617,334 | 58,701 | 27.5520 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,173,856 | 114,039 | 27.8313 |
| 12,138,043 | 308,488 | 39.3468 | 27 | BALANCE LINE 25 - LINE 26 | 38,325,545 | 992,811 | 38.6030 |
| 782,867 | 28,256 | 27.7062 | 28 | ANNUAL LEAVE ACCRUED | 2,358,432 | 85,100 | 27.7136 |
| 319,878 | 11,736 | 27.2561 | 29 | HOLIDAY LEAVE ACCRUED | 963,841 | 35,356 | 27.2610 |
| 13,240,788 | 348,480 | 37.9958 | 30 | ACCRUED SALARY COST | 41,647,818 | 1,113,267 | 37.4104 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 528,160 | | | 32 | HEALTH BENEFITS | 1,594,271 | | |
| 23,534 | | | 33 | LIFE INSURANCE | 71,004 | | |
| 2,086,163 | | | 34 | RETIREMENT | 6,277,416 | | |
| 324,523 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 979,391 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 120,390 | | | 37 | SOCIAL SECURITY | 611,109 | | |
| 193,965 | | | 38 | MEDICARE | 585,064 | | |
| 3,276,735 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,118,255 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,276,735 | | | 41 | TOTAL BENEFITS | 10,118,255 | | |
| | | 24.7472 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2948 |
| 16,517,523 | 295,567 | 55.8841 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 51,766,073 | 952,908 | 54.3243 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 16,517,523 | 295,567 | 55.8841 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 51,766,073 | 952,908 | 54.3243 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1930

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,157,689 | 93,891 | 22.9807 | 01 | STRAIGHT TIME HOURS | 6,970,796 | 304,162 | 22.9180 |
| 18,254 | 620 | 29.4419 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 48,963 | 1,643 | 29.8009 |
| 522 | 26 | 20.0769 | 03 | HOLIDAY WORK HOURS | 620 | 31 | 20.0000 |
| 2,176,465 | 94,537 | 23.0223 | 04 | WORK HOURS SUBTOTAL | 7,020,379 | 305,836 | 22.9547 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 28,466 | 1,382 | 20.5976 | 08 | REHABILITATION WORK HOURS (NA) | 101,972 | 4,813 | 21.1867 |
| | | | 09 | TRAINING HOURS | | | |
| 2,176,465 | 94,537 | 23.0223 | 10 | TOTAL WORK HOURS | 7,020,379 | 305,836 | 22.9547 |
| 140 | 28 | 5.0000 | 11 | SUNDAY PREMIUM (NA HOURS) | 965 | 201 | 4.8009 |
| 184 | 116 | 1.5862 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 479 | 303 | 1.5808 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 6 | 1 | 6.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6 | 1 | 6.0000 |
| | 2,141 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,246 | |
| 10,443 | 424 | 24.6297 | 16 | TERMINAL LEAVE | 48,769 | 1,373 | 35.5200 |
| 221,736 | 9,764 | 22.7095 | 17 | ANNUAL LEAVE | 570,359 | 25,260 | 22.5795 |
| 270,831 | 11,976 | 22.6144 | 18 | HOLIDAY LEAVE | 408,650 | 18,082 | 22.5998 |
| 113,046 | 5,076 | 22.2706 | 19 | SICK LEAVE | 351,958 | 15,736 | 22.3664 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,524 | 306 | 24.5882 | 22 | OTHER LEAVE | 20,330 | 884 | 22.9977 |
| 2,280 | 120 | 19.0000 | 23 | CONTINUATION OF PAY LEAVE | 10,658 | 458 | 23.2707 |
| 625,860 | 27,666 | 22.6219 | 24 | TOTAL PAID ABSENCE | 1,410,724 | 61,793 | 22.8298 |
| 2,802,655 | 122,203 | 22.9344 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,432,553 | 367,629 | 22.9376 |
| 503,010 | 22,164 | 22.6949 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,027,778 | 44,715 | 22.9850 |
| 2,299,645 | 100,039 | 22.9874 | 27 | BALANCE LINE 25 - LINE 26 | 7,404,775 | 322,914 | 22.9311 |
| 254,139 | 11,182 | 22.7275 | 28 | ANNUAL LEAVE ACCRUED | 763,952 | 33,667 | 22.6914 |
| 104,318 | 4,621 | 22.5747 | 29 | HOLIDAY LEAVE ACCRUED | 314,044 | 13,933 | 22.5395 |
| 2,658,102 | 115,842 | 22.9459 | 30 | ACCRUED SALARY COST | 8,482,771 | 370,514 | 22.8946 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 224,305 | | | 32 | HEALTH BENEFITS | 678,107 | | |
| 17,492 | | | 33 | LIFE INSURANCE | 52,640 | | |
| 230,912 | | | 34 | RETIREMENT | 694,205 | | |
| 44,849 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 135,494 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 63,541 | | | 37 | SOCIAL SECURITY | 192,883 | | |
| 39,610 | | | 38 | MEDICARE | 119,223 | | |
| 620,709 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,872,552 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 620,709 | | | 41 | TOTAL BENEFITS | 1,872,552 | | |
| | | 23.3515 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0747 |
| 3,278,811 | 94,537 | 34.6828 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,355,323 | 305,836 | 33.8590 |
| 6,079 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,305 | | |
| 3,272,732 | 94,537 | 34.6185 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,339,018 | 305,836 | 33.8057 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1960

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PL ) 03-2001
ENDING DATE 12-01-2000

DATE ' 6-2000
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REPORT-A

TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,935,482 | 389,458 | 35.7817 | 01 | STRAIGHT TIME HOURS | 44,187,610 | 1,257,070 | 35.1512 |
| 18,254 | 620 | 29.4419 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 48,963 | 1,643 | 29.8009 |
| 522 | 26 | 20.0769 | 03 | HOLIDAY WORK HOURS | 620 | 31 | 20.0000 |
| 13,954,258 | 390,104 | 35.7706 | 04 | WORK HOURS SUBTOTAL | 44,237,193 | 1,258,744 | 35.1439 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 28,466 | 1,382 | 20.5976 | 08 | REHABILITATION WORK HOURS (NA) | 101,972 | 4,813 | 21.1867 |
| | | | 09 | TRAINING HOURS | | | |
| 13,954,258 | 390,104 | 35.7706 | 10 | TOTAL WORK HOURS | 44,237,193 | 1,258,744 | 35.1439 |
| 140 | 28 | 5.0000 | 11 | SUNDAY PREMIUM (NA HOURS) | 965 | 201 | 4.8009 |
| 184 | 116 | 1.5862 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 479 | 303 | 1.5808 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 6 | 1 | 6.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6 | 1 | 6.0000 |
| | 3,997 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,623 | |
| 70,201 | 2,341 | 29.9876 | 16 | TERMINAL LEAVE | 265,753 | 7,809 | 34.0316 |
| 948,121 | 36,076 | 26.2812 | 17 | ANNUAL LEAVE | 2,270,937 | 86,847 | 26.1487 |
| 1,102,022 | 42,448 | 25.9616 | 18 | HOLIDAY LEAVE | 1,664,944 | 64,098 | 25.9749 |
| 346,304 | 13,376 | 25.8899 | 19 | SICK LEAVE | 1,029,862 | 40,199 | 25.6190 |
| 2,416 | 120 | 20.1333 | 20 | MILITARY LEAVE | 24,052 | 1,000 | 24.0520 |
| | | | 21 | CONVENTION LEAVE | | | |
| 130,018 | 4,719 | 27.5520 | 22 | OTHER LEAVE | 408,601 | 14,641 | 27.9079 |
| 4,362 | 208 | 20.9711 | 23 | CONTINUATION OF PAY LEAVE | 29,162 | 1,141 | 25.5582 |
| 2,603,444 | 99,288 | 26.2211 | 24 | TOTAL PAID ABSENCE | 5,693,311 | 215,735 | 26.3902 |
| 16,558,032 | 489,392 | 33.8338 | 25 | GROSS PAY & TOTAL PAID HOURS | 49,931,954 | 1,474,479 | 33.8641 |
| 2,120,344 | 80,865 | 26.2207 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,201,634 | 158,754 | 26.4663 |
| 14,437,688 | 408,527 | 35.3408 | 27 | BALANCE LINE 25 - LINE 26 | 45,730,320 | 1,315,725 | 34.7567 |
| 1,037,006 | 39,438 | 26.2945 | 28 | ANNUAL LEAVE ACCRUED | 3,122,384 | 118,767 | 26.2899 |
| 424,196 | 16,357 | 25.9336 | 29 | HOLIDAY LEAVE ACCRUED | 1,277,885 | 49,289 | 25.9263 |
| 15,898,890 | 464,322 | 34.2410 | 30 | ACCRUED SALARY COST | 50,130,589 | 1,483,781 | 33.7857 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 752,465 | | | 32 | HEALTH BENEFITS | 2,272,378 | | |
| 41,026 | | | 33 | LIFE INSURANCE | 123,644 | | |
| 2,317,075 | | | 34 | RETIREMENT | 6,971,621 | | |
| 369,372 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,114,885 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 183,931 | | | 37 | SOCIAL SECURITY | 803,992 | | |
| 233,575 | | | 38 | MEDICARE | 704,287 | | |
| 3,897,444 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,990,807 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,897,444 | | | 41 | TOTAL BENEFITS | 11,990,807 | | |
| | | 24.5139 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9191 |
| 19,796,334 | 390,104 | 50.7462 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 62,121,396 | 1,258,744 | 49.3518 |
| 6,079 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,305 | | |
| 19,790,255 | 390,104 | 50.7307 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 62,105,091 | 1,258,744 | 49.3389 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1970

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

TITLE: SECURITY FORCE, NONBARGAINING

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 596,999 | 25,608 | 23.3129 | 01 | STRAIGHT TIME HOURS | 1,923,235 | 82,526 | 23.3045 |
| 48,706 | 2,148 | 22.6750 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 103,700 | 4,569 | 22.6964 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 645,705 | 27,756 | 23.2636 | 04 | WORK HOURS SUBTOTAL | 2,026,935 | 87,095 | 23.2726 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 48,706 | 2,148 | 22.6750 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 103,700 | 4,569 | 22.6964 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 645,705 | 27,756 | 23.2636 | 10 | TOTAL WORK HOURS | 2,026,935 | 87,095 | 23.2726 |
| 12,683 | 2,263 | 5.6045 | 11 | SUNDAY PREMIUM (NA HOURS) | 36,986 | 6,588 | 5.6141 |
| 18,618 | 10,312 | 1.8054 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 57,889 | 32,060 | 1.8056 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 32 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 32 | |
| | | | 16 | TERMINAL LEAVE | 922 | 40 | 23.0500 |
| 59,187 | 2,552 | 23.1923 | 17 | ANNUAL LEAVE | 146,038 | 6,288 | 23.2248 |
| 76,211 | 3,280 | 23.2350 | 18 | HOLIDAY LEAVE | 114,080 | 4,912 | 23.2247 |
| 29,622 | 1,288 | 22.9984 | 19 | SICK LEAVE | 85,450 | 3,722 | 22.9580 |
| 167 | 8 | 20.8750 | 20 | MILITARY LEAVE | 335 | 16 | 20.9375 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,631 | 192 | 24.1197 | 22 | OTHER LEAVE | 11,323 | 464 | 24.4030 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 169,818 | 7,320 | 23.1991 | 24 | TOTAL PAID ABSENCE | 358,148 | 15,442 | 23.1931 |
| 846,824 | 35,076 | 24.1425 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,479,958 | 102,537 | 24.1859 |
| 135,398 | 5,832 | 23.2163 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 261,040 | 11,240 | 23.2241 |
| 711,426 | 29,244 | 24.3272 | 27 | BALANCE LINE 25 - LINE 26 | 2,218,918 | 91,297 | 24.3043 |
| 74,807 | 3,216 | 23.2608 | 28 | ANNUAL LEAVE ACCRUED | 222,359 | 9,556 | 23.2690 |
| 29,549 | 1,273 | 23.2120 | 29 | HOLIDAY LEAVE ACCRUED | 87,817 | 3,782 | 23.2197 |
| 815,782 | 33,733 | 24.1834 | 30 | ACCRUED SALARY COST | 2,529,094 | 104,635 | 24.1706 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 69,726 | | | 32 | HEALTH BENEFITS | 207,442 | | |
| 4,856 | | | 33 | LIFE INSURANCE | 14,437 | | |
| 58,806 | | | 34 | RETIREMENT | 174,467 | | |
| 6,764 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 19,657 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,393 | | | 37 | SOCIAL SECURITY | 29,666 | | |
| 12,010 | | | 38 | MEDICARE | 35,167 | | |
| 162,555 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 480,836 | | |
| 5,942 | | | 40 | UNIFORM ALLOWANCE | 13,958 | | |
| 168,497 | | | 41 | TOTAL BENEFITS | 494,794 | | |
| | | 20.6546 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.5640 |
| 984,279 | 27,756 | 35.4618 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,023,888 | 87,095 | 34.7194 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 984,279 | 27,756 | 35.4618 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,023,888 | 87,095 | 34.7194 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2010

NATIONAL PAYROLL HC UMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
120

REPORT-A

TITLE: SECURITY FORCE, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,983,828 | 151,656 | 19.6749 | 01 | STRAIGHT TIME HOURS | 9,553,524 | 486,373 | 19.6423 |
| 234,616 | 7,869 | 29.8152 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 787,710 | 26,482 | 29.7451 |
| 256,565 | 13,129 | 19.5418 | 03 | HOLIDAY WORK HOURS | 383,080 | 19,604 | 19.5409 |
| 3,475,009 | 172,654 | 20.1270 | 04 | WORK HOURS SUBTOTAL | 10,724,314 | 532,459 | 20.1411 |
| | 16 | | 05 | STEWARDS DUTY HOURS (NA) | | 24 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,475,009 | 172,654 | 20.1270 | 10 | TOTAL WORK HOURS | 10,724,314 | 532,459 | 20.1411 |
| 131,279 | 27,047 | 4.8537 | 11 | SUNDAY PREMIUM (NA HOURS) | 385,639 | 79,489 | 4.8514 |
| 149,212 | 77,026 | 1.9371 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 453,934 | 234,212 | 1.9381 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| 5,491 | 541 | 10.1497 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,401 | 1,211 | 10.2402 |
| | 3,069 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,789 | |
| 2,452 | 159 | 15.4213 | 16 | TERMINAL LEAVE | 48,246 | 2,371 | 20.3483 |
| 277,527 | 13,915 | 19.9444 | 17 | ANNUAL LEAVE | 861,205 | 43,486 | 19.8041 |
| 382,947 | 19,528 | 19.6101 | 18 | HOLIDAY LEAVE | 578,551 | 29,504 | 19.6092 |
| 173,919 | 8,825 | 19.7075 | 19 | SICK LEAVE | 526,719 | 26,536 | 19.8492 |
| 12,922 | 688 | 18.7819 | 20 | MILITARY LEAVE | 29,299 | 1,564 | 18.7333 |
| | | | 21 | CONVENTION LEAVE | | | |
| 20,768 | 1,106 | 18.7775 | 22 | OTHER LEAVE | 71,993 | 3,676 | 19.5846 |
| 4,944 | 240 | 20.6000 | 23 | CONTINUATION OF PAY LEAVE | 21,484 | 1,064 | 20.1917 |
| 875,479 | 44,461 | 19.6909 | 24 | TOTAL PAID ABSENCE | 2,137,497 | 108,201 | 19.7548 |
| 4,636,470 | 217,115 | 21.3549 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,713,786 | 640,660 | 21.4057 |
| 662,926 | 33,602 | 19.7287 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,488,002 | 75,361 | 19.7449 |
| 3,973,544 | 183,513 | 21.6526 | 27 | BALANCE LINE 25 - LINE 26 | 12,225,784 | 565,299 | 21.6271 |
| 348,366 | 17,588 | 19.8070 | 28 | ANNUAL LEAVE ACCRUED | 1,049,627 | 53,032 | 19.7923 |
| 148,595 | 7,583 | 19.5958 | 29 | HOLIDAY LEAVE ACCRUED | 447,969 | 22,881 | 19.5782 |
| 4,470,505 | 208,684 | 21.4223 | 30 | ACCRUED SALARY COST | 13,723,380 | 641,212 | 21.4022 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 369,903 | | | 32 | HEALTH BENEFITS | 1,128,157 | | |
| 24,678 | | | 33 | LIFE INSURANCE | 74,474 | | |
| 340,495 | | | 34 | RETIREMENT | 1,027,715 | | |
| 83,281 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 252,312 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 143,039 | | | 37 | SOCIAL SECURITY | 423,324 | | |
| 65,910 | | | 38 | MEDICARE | 195,452 | | |
| 1,027,306 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,101,434 | | |
| 37,310 | | | 40 | UNIFORM ALLOWANCE | 72,634 | | |
| 1,064,616 | | | 41 | TOTAL BENEFITS | 3,174,068 | | |
| | | 23.8142 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.1289 |
| 5,535,121 | 172,654 | 32.0590 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,897,448 | 532,459 | 31.7347 |
| 78,127 | | | 44 | LESS OVERTIME PREMIUM PAY | 262,307 | | |
| 5,456,994 | 172,654 | 31.6065 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,635,141 | 532,459 | 31.2421 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2030

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PI 03-2001
ENDING DATE 12-01-2000

TITLE: SECURITY FORCE, CONSOLIDATED

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,580,827 | 177,264 | 20.2005 | 01 | STRAIGHT TIME HOURS | 11,476,759 | 568,899 | 20.1736 |
| 283,322 | 10,017 | 28.2841 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 891,410 | 31,051 | 28.7079 |
| 256,565 | 13,129 | 19.5418 | 03 | HOLIDAY WORK HOURS | 383,080 | 19,604 | 19.5409 |
| 4,120,714 | 200,410 | 20.5614 | 04 | WORK HOURS SUBTOTAL | 12,751,249 | 619,554 | 20.5813 |
| | 16 | | 05 | STEWARDS DUTY HOURS (NA) | | 24 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 48,706 | 2,148 | 22.6750 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 103,700 | 4,569 | 22.6964 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 4,120,714 | 200,410 | 20.5614 | 10 | TOTAL WORK HOURS | 12,751,249 | 619,554 | 20.5813 |
| 143,962 | 29,310 | 4.9117 | 11 | SUNDAY PREMIUM (NA HOURS) | 422,625 | 86,077 | 4.9098 |
| 167,830 | 87,338 | 1.9216 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 511,823 | 266,272 | 1.9221 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| 5,491 | 541 | 10.1497 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,401 | 1,211 | 10.2402 |
| | 3,101 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,821 | |
| 2,452 | 159 | 15.4213 | 16 | TERMINAL LEAVE | 49,168 | 2,411 | 20.3931 |
| 336,714 | 16,467 | 20.4478 | 17 | ANNUAL LEAVE | 1,007,243 | 49,774 | 20.2363 |
| 459,158 | 22,808 | 20.1314 | 18 | HOLIDAY LEAVE | 692,631 | 34,416 | 20.1252 |
| 203,541 | 10,113 | 20.1266 | 19 | SICK LEAVE | 612,169 | 30,258 | 20.2316 |
| 13,089 | 696 | 18.8060 | 20 | MILITARY LEAVE | 29,634 | 1,580 | 18.7556 |
| | | | 21 | CONVENTION LEAVE | | | |
| 25,399 | 1,298 | 19.5677 | 22 | OTHER LEAVE | 83,316 | 4,140 | 20.1246 |
| 4,944 | 240 | 20.6000 | 23 | CONTINUATION OF PAY LEAVE | 21,484 | 1,064 | 20.1917 |
| 1,045,297 | 51,781 | 20.1868 | 24 | TOTAL PAID ABSENCE | 2,495,645 | 123,643 | 20.1842 |
| 5,483,294 | 252,191 | 21.7426 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,193,744 | 743,197 | 21.7893 |
| 798,324 | 39,434 | 20.2445 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,749,042 | 86,601 | 20.1965 |
| 4,684,970 | 212,757 | 22.0202 | 27 | BALANCE LINE 25 - LINE 26 | 14,444,702 | 656,596 | 21.9993 |
| 423,173 | 20,804 | 20.3409 | 28 | ANNUAL LEAVE ACCRUED | 1,271,986 | 62,588 | 20.3231 |
| 178,144 | 8,856 | 20.1156 | 29 | HOLIDAY LEAVE ACCRUED | 535,786 | 26,663 | 20.0947 |
| 5,286,287 | 242,417 | 21.8065 | 30 | ACCRUED SALARY COST | 16,252,474 | 745,847 | 21.7906 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 439,629 | | | 32 | HEALTH BENEFITS | 1,335,599 | | |
| 29,534 | | | 33 | LIFE INSURANCE | 88,911 | | |
| 399,301 | | | 34 | RETIREMENT | 1,202,182 | | |
| 90,045 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 271,969 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 153,432 | | | 37 | SOCIAL SECURITY | 452,990 | | |
| 77,920 | | | 38 | MEDICARE | 230,619 | | |
| 1,189,861 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,582,270 | | |
| 43,252 | | | 40 | UNIFORM ALLOWANCE | 86,592 | | |
| 1,233,113 | | | 41 | TOTAL BENEFITS | 3,668,862 | | |
| | | 23.3266 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.5741 |
| 6,519,400 | 200,410 | 32.5303 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 19,921,336 | 619,554 | 32.1543 |
| 78,127 | | | 44 | LESS OVERTIME PREMIUM PAY | 262,307 | | |
| 6,441,273 | 200,410 | 32.1404 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 19,659,029 | 619,554 | 31.7309 |

USPS 26-6387
MINNEA :S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2040

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING P: J 03-2001
ENDING DATE 12-01-2000

DATE ' 6-2000
122

TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,516,309 | 566,722 | 30.9081 | 01 | STRAIGHT TIME HOURS | 55,664,369 | 1,825,969 | 30.4848 |
| 301,576 | 10,637 | 28.3516 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 940,373 | 32,694 | 28.7628 |
| 257,087 | 13,155 | 19.5429 | 03 | HOLIDAY WORK HOURS | 383,700 | 19,635 | 19.5416 |
| 18,074,972 | 590,514 | 30.6088 | 04 | WORK HOURS SUBTOTAL | 56,988,442 | 1,878,298 | 30.3404 |
| | 16 | | 05 | STEWARDS DUTY HOURS (NA) | | 24 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 48,706 | 2,148 | 22.6750 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 103,700 | 4,569 | 22.6964 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 28,466 | 1,382 | 20.5976 | 08 | REHABILITATION WORK HOURS (NA) | 101,972 | 4,813 | 21.1867 |
| | | | 09 | TRAINING HOURS | | | |
| 18,074,972 | 590,514 | 30.6088 | 10 | TOTAL WORK HOURS | 56,988,442 | 1,878,298 | 30.3404 |
| 144,102 | 29,338 | 4.9117 | 11 | SUNDAY PREMIUM (NA HOURS) | 423,590 | 86,278 | 4.9095 |
| 168,014 | 87,454 | 1.9211 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 512,302 | 266,575 | 1.9217 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| 5,497 | 542 | 10.1420 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,407 | 1,212 | 10.2367 |
| | 7,098 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,444 | |
| 72,653 | 2,500 | 29.0612 | 16 | TERMINAL LEAVE | 314,921 | 10,220 | 30.8141 |
| 1,284,835 | 52,543 | 24.4530 | 17 | ANNUAL LEAVE | 3,278,180 | 136,621 | 23.9947 |
| 1,561,180 | 65,256 | 23.9239 | 18 | HOLIDAY LEAVE | 2,357,575 | 98,514 | 23.9313 |
| 549,845 | 23,489 | 23.4086 | 19 | SICK LEAVE | 1,642,031 | 70,457 | 23.3054 |
| 15,505 | 816 | 19.0012 | 20 | MILITARY LEAVE | 53,686 | 2,580 | 20.8085 |
| | | | 21 | CONVENTION LEAVE | | | |
| 155,417 | 6,017 | 25.8296 | 22 | OTHER LEAVE | 491,917 | 18,781 | 26.1922 |
| 9,306 | 448 | 20.7723 | 23 | CONTINUATION OF PAY LEAVE | 50,646 | 2,205 | 22.9687 |
| 3,648,741 | 151,069 | 24.1528 | 24 | TOTAL PAID ABSENCE | 8,188,956 | 339,378 | 24.1293 |
| 22,041,326 | 741,583 | 29.7219 | 25 | GROSS PAY & TOTAL PAID HOURS | 66,125,698 | 2,217,676 | 29.8175 |
| 2,918,668 | 120,299 | 24.2617 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,950,676 | 245,355 | 24.2533 |
| 19,122,658 | 621,284 | 30.7792 | 27 | BALANCE LINE 25 - LINE 26 | 60,175,022 | 1,972,321 | 30.5097 |
| 1,460,179 | 60,242 | 24.2385 | 28 | ANNUAL LEAVE ACCRUED | 4,394,370 | 181,355 | 24.2307 |
| 602,340 | 25,213 | 23.8900 | 29 | HOLIDAY LEAVE ACCRUED | 1,813,671 | 75,952 | 23.8791 |
| 21,185,177 | 706,739 | 29.9759 | 30 | ACCRUED SALARY COST | 66,383,063 | 2,229,628 | 29.7731 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,192,094 | | | 32 | HEALTH BENEFITS | 3,607,977 | | |
| 70,560 | | | 33 | LIFE INSURANCE | 212,555 | | |
| 2,716,376 | | | 34 | RETIREMENT | 8,173,803 | | |
| 459,417 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,386,854 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 337,363 | | | 37 | SOCIAL SECURITY | 1,256,982 | | |
| 311,495 | | | 38 | MEDICARE | 934,906 | | |
| 5,087,305 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,573,077 | | |
| 43,252 | | | 40 | UNIFORM ALLOWANCE | 86,592 | | |
| 5,130,557 | | | 41 | TOTAL BENEFITS | 15,659,669 | | |
| | | 24.2176 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.5898 |
| 26,315,734 | 590,514 | 44.5641 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 82,042,732 | 1,878,298 | 43.6792 |
| 84,206 | | | 44 | LESS OVERTIME PREMIUM PAY | 278,612 | | |
| 26,231,528 | 590,514 | 44.4215 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 81,764,120 | 1,878,298 | 43.5309 |

USPS 26-6387
MINNEA 1S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2110

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P 03-2001
ENDING DATE 12-01-2000

TITLE: MAIL EQUIP. SHOP, NONBARGAINING

DATE 6-2000
123

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 56,279 | 2,381 | 23.6367 | 01 | STRAIGHT TIME HOURS | 182,130 | 7,674 | 23.7333 |
| 99 | 5 | 19.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 569 | 26 | 21.8846 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 56,378 | 2,386 | 23.6286 | 04 | WORK HOURS SUBTOTAL | 182,699 | 7,700 | 23.7271 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 99 | 5 | 19.8000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 569 | 26 | 21.8846 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 56,378 | 2,386 | 23.6286 | 10 | TOTAL WORK HOURS | 182,699 | 7,700 | 23.7271 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 5 | 3 | 1.6666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5 | 3 | 1.6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,518 | 68 | 22.3235 | 17 | ANNUAL LEAVE | 6,751 | 302 | 22.3543 |
| 6,808 | 288 | 23.6388 | 18 | HOLIDAY LEAVE | 10,216 | 432 | 23.6481 |
| 3,518 | 144 | 24.4305 | 19 | SICK LEAVE | 5,270 | 228 | 23.1140 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 83 | 4 | 20.7500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 11,844 | 500 | 23.6880 | 24 | TOTAL PAID ABSENCE | 22,320 | 966 | 23.1055 |
| 68,227 | 2,886 | 23.6406 | 25 | GROSS PAY & TOTAL PAID HOURS | 205,024 | 8,666 | 23.6584 |
| 8,326 | 356 | 23.3876 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,967 | 734 | 23.1158 |
| 59,901 | 2,530 | 23.6762 | 27 | BALANCE LINE 25 - LINE 26 | 188,057 | 7,932 | 23.7086 |
| 6,483 | 276 | 23.4891 | 28 | ANNUAL LEAVE ACCRUED | 19,450 | 828 | 23.4903 |
| 2,626 | 111 | 23.6576 | 29 | HOLIDAY LEAVE ACCRUED | 7,879 | 334 | 23.5898 |
| 69,010 | 2,917 | 23.6578 | 30 | ACCRUED SALARY COST | 215,386 | 9,094 | 23.6844 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,820 | | | 32 | HEALTH BENEFITS | 17,459 | | |
| 432 | | | 33 | LIFE INSURANCE | 1,297 | | |
| 5,359 | | | 34 | RETIREMENT | 16,083 | | |
| 673 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,018 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 949 | | | 37 | SOCIAL SECURITY | 2,847 | | |
| 968 | | | 38 | MEDICARE | 2,909 | | |
| 14,201 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 42,613 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 14,201 | | | 41 | TOTAL BENEFITS | 42,613 | | |
| | | 20.5781 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7844 |
| 83,211 | 2,386 | 34.8746 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 257,999 | 7,700 | 33.5063 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 83,211 | 2,386 | 34.8746 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 257,999 | 7,700 | 33.5063 |

USPS 26-6387
MINNEA. S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2120

NATIONAL PAYROLL HC UMMARY REPORT
ACCOUNTING PE , 03-2001
ENDING DATE 12-01-2000

TITLE: MAIL EQUIP. SHOPS, BARGAINING

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 285,088 | 16,139 | 17.6645 | 01 | STRAIGHT TIME HOURS | 923,287 | 52,127 | 17.7122 |
| 1,274 | 41 | 31.0731 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,721 | 188 | 30.4308 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 286,362 | 16,180 | 17.6985 | 04 | WORK HOURS SUBTOTAL | 929,008 | 52,315 | 17.7579 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 275 | 7 | 39.2857 | 06 | PENALTY OVERTIME (NA) | 398 | 10 | 39.8000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 4,055 | 264 | 15.3598 | 08 | REHABILITATION WORK HOURS (NA) | 470 | 64 | 7.3437 |
| | | | 09 | TRAINING HOURS | | | |
| 286,362 | 16,180 | 17.6985 | 10 | TOTAL WORK HOURS | 929,008 | 52,315 | 17.7579 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 64 | 38 | 1.6842 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 199 | 118 | 1.6864 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 87 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,054 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 37,564 | 2,048 | 18.3417 | 17 | ANNUAL LEAVE | 90,034 | 4,966 | 18.1300 |
| 37,705 | 2,128 | 17.7185 | 18 | HOLIDAY LEAVE | 56,313 | 3,176 | 17.7307 |
| 14,460 | 797 | 18.1430 | 19 | SICK LEAVE | 47,121 | 2,608 | 18.0678 |
| 761 | 40 | 19.0250 | 20 | MILITARY LEAVE | 2,119 | 128 | 16.5546 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 221 | 16 | 13.8125 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 539 | 28 | 19.2500 |
| 90,490 | 5,013 | 18.0510 | 24 | TOTAL PAID ABSENCE | 196,347 | 10,922 | 17.9772 |
| 376,916 | 21,193 | 17.7849 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,125,554 | 63,237 | 17.7989 |
| 75,269 | 4,176 | 18.0241 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 146,347 | 8,142 | 17.9743 |
| 301,647 | 17,017 | 17.7262 | 27 | BALANCE LINE 25 - LINE 26 | 979,207 | 55,095 | 17.7730 |
| 33,910 | 1,868 | 18.1531 | 28 | ANNUAL LEAVE ACCRUED | 101,070 | 5,570 | 18.1454 |
| 14,485 | 816 | 17.7512 | 29 | HOLIDAY LEAVE ACCRUED | 43,242 | 2,438 | 17.7366 |
| 350,042 | 19,701 | 17.7677 | 30 | ACCRUED SALARY COST | 1,123,519 | 63,103 | 17.8045 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 39,028 | | | 32 | HEALTH BENEFITS | 117,291 | | |
| 2,414 | | | 33 | LIFE INSURANCE | 7,224 | | |
| 31,815 | | | 34 | RETIREMENT | 94,754 | | |
| 4,775 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,237 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,435 | | | 37 | SOCIAL SECURITY | 28,027 | | |
| 5,361 | | | 38 | MEDICARE | 16,004 | | |
| 92,828 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 277,537 | | |
| 108 | | | 40 | UNIFORM ALLOWANCE | 1,214 | | |
| 92,936 | | | 41 | TOTAL BENEFITS | 278,751 | | |
| | | 26.5499 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8105 |
| 442,978 | 16,180 | 27.3781 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,402,270 | 52,315 | 26.8043 |
| 470 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,972 | | |
| 442,508 | 16,180 | 27.3490 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,400,298 | 52,315 | 26.7666 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2140

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING P( ) 03-2001
ENDING DATE 12-01-2000

DATE `6-2000
125

REPORT-A

TITLE: MAIL EQUIP. SHOP, CASUAL

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2150

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
126

REPORT-A

TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 341,367 | 18,520 | 18.4323 | 01 | STRAIGHT TIME HOURS | 1,105,417 | 59,801 | 18.4849 |
| 1,373 | 46 | 29.8478 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,290 | 214 | 29.3925 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 342,740 | 18,566 | 18.4606 | 04 | WORK HOURS SUBTOTAL | 1,111,707 | 60,015 | 18.5238 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 275 | 7 | 39.2857 | 06 | PENALTY OVERTIME (NA) | 398 | 10 | 39.8000 |
| 99 | 5 | 19.8000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 569 | 26 | 21.8846 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 4,055 | 264 | 15.3598 | 08 | REHABILITATION WORK HOURS (NA) | 470 | 64 | 7.3437 |
| | | | 09 | TRAINING HOURS | | | |
| 342,740 | 18,566 | 18.4606 | 10 | TOTAL WORK HOURS | 1,111,707 | 60,015 | 18.5238 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 69 | 41 | 1.6829 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 204 | 121 | 1.6859 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 87 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,054 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 39,082 | 2,116 | 18.4697 | 17 | ANNUAL LEAVE | 96,785 | 5,268 | 18.3722 |
| 44,513 | 2,416 | 18.4242 | 18 | HOLIDAY LEAVE | 66,529 | 3,608 | 18.4393 |
| 17,978 | 941 | 19.1052 | 19 | SICK LEAVE | 52,391 | 2,836 | 18.4735 |
| 761 | 40 | 19.0250 | 20 | MILITARY LEAVE | 2,119 | 128 | 16.5546 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 304 | 20 | 15.2000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 539 | 28 | 19.2500 |
| 102,334 | 5,513 | 18.5623 | 24 | TOTAL PAID ABSENCE | 218,667 | 11,888 | 18.3939 |
| 445,143 | 24,079 | 18.4867 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,330,578 | 71,903 | 18.5051 |
| 83,595 | 4,532 | 18.4454 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 163,314 | 8,876 | 18.3995 |
| 361,548 | 19,547 | 18.4963 | 27 | BALANCE LINE 25 - LINE 26 | 1,167,264 | 63,027 | 18.5200 |
| 40,393 | 2,144 | 18.8400 | 28 | ANNUAL LEAVE ACCRUED | 120,520 | 6,398 | 18.8371 |
| 17,111 | 927 | 18.4584 | 29 | HOLIDAY LEAVE ACCRUED | 51,121 | 2,772 | 18.4419 |
| 419,052 | 22,618 | 18.5273 | 30 | ACCRUED SALARY COST | 1,338,905 | 72,197 | 18.5451 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 44,848 | | | 32 | HEALTH BENEFITS | 134,750 | | |
| 2,846 | | | 33 | LIFE INSURANCE | 8,521 | | |
| 37,174 | | | 34 | RETIREMENT | 110,837 | | |
| 5,448 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,255 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,384 | | | 37 | SOCIAL SECURITY | 30,874 | | |
| 6,329 | | | 38 | MEDICARE | 18,913 | | |
| 107,029 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 320,150 | | |
| 108 | | | 40 | UNIFORM ALLOWANCE | 1,214 | | |
| 107,137 | | | 41 | TOTAL BENEFITS | 321,364 | | |
| | | 25.5665 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0020 |
| 526,189 | 18,566 | 28.3415 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,660,269 | 60,015 | 27.6642 |
| 470 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,972 | | |
| 525,719 | 18,566 | 28.3162 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,658,297 | 60,015 | 27.6313 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2210

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PE D 03-2001
ENDING DATE 12-01-2000

TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,279 | 530 | 25.0547 | 01 | STRAIGHT TIME HOURS | 14,357 | 570 | 25.1877 |
| 542 | 16 | 33.8750 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 866 | 24 | 36.0833 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 13,821 | 546 | 25.3131 | 04 | WORK HOURS SUBTOTAL | 15,223 | 594 | 25.6279 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 13,821 | 546 | 25.3131 | 10 | TOTAL WORK HOURS | 15,223 | 594 | 25.6279 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 13,821 | 546 | 25.3131 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,223 | 594 | 25.6279 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 13,821 | 546 | 25.3131 | 27 | BALANCE LINE 25 - LINE 26 | 15,223 | 594 | 25.6279 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 13,821 | 546 | 25.3131 | 30 | ACCRUED SALARY COST | 15,223 | 594 | 25.6279 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,120 | | | 32 | HEALTH BENEFITS | 1,215 | | |
| 79 | | | 33 | LIFE INSURANCE | 86 | | |
| 1,015 | | | 34 | RETIREMENT | 1,092 | | |
| 156 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 163 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 288 | | | 37 | SOCIAL SECURITY | 299 | | |
| 204 | | | 38 | MEDICARE | 224 | | |
| 2,862 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,079 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,862 | | | 41 | TOTAL BENEFITS | 3,079 | | |
| | | 20.7076 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.2259 |
| 16,683 | 546 | 30.5549 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,302 | 594 | 30.8114 |
| 180 | | | 44 | LESS OVERTIME PREMIUM PAY | 288 | | |
| 16,503 | 546 | 30.2252 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,014 | 594 | 30.3265 |

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MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2220

NATIONAL PAYROLL HI SUMMARY REPORT
ACCOUNTING P. 03-2001
ENDING DATE 12-01-2000

TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 26,717 | 1,345 | 19.8639 | 01 | STRAIGHT TIME HOURS | 29,212 | 1,470 | 19.8721 |
| 1,749 | 62 | 28.2096 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,069 | 75 | 27.5866 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 28,466 | 1,407 | 20.2316 | 04 | WORK HOURS SUBTOTAL | 31,281 | 1,545 | 20.2466 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 28,466 | 1,407 | 20.2316 | 10 | TOTAL WORK HOURS | 31,281 | 1,545 | 20.2466 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 28,466 | 1,407 | 20.2316 | 25 | GROSS PAY & TOTAL PAID HOURS | 31,281 | 1,545 | 20.2466 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 28,466 | 1,407 | 20.2316 | 27 | BALANCE LINE 25 - LINE 26 | 31,281 | 1,545 | 20.2466 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 28,466 | 1,407 | 20.2316 | 30 | ACCRUED SALARY COST | 31,281 | 1,545 | 20.2466 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,621 | | | 32 | HEALTH BENEFITS | 2,864 | | |
| 156 | | | 33 | LIFE INSURANCE | 170 | | |
| 2,175 | | | 34 | RETIREMENT | 2,374 | | |
| 521 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 570 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 996 | | | 37 | SOCIAL SECURITY | 1,095 | | |
| 398 | | | 38 | MEDICARE | 437 | | |
| 6,867 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,510 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 6,867 | | | 41 | TOTAL BENEFITS | 7,510 | | |
| | | 24.1235 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0081 |
| 35,333 | 1,407 | 25.1122 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 38,791 | 1,545 | 25.1074 |
| 582 | | | 44 | LESS OVERTIME PREMIUM PAY | 689 | | |
| 34,751 | 1,407 | 24.6986 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 38,102 | 1,545 | 24.6614 |

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MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2230

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. 0 03-2001
ENDING DATE 12-01-2000

TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

DATE 6-2000
129

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,357 | 3,712 | 9.2556 | 01 | STRAIGHT TIME HOURS | 34,357 | 3,712 | 9.2556 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 34,357 | 3,712 | 9.2556 | 04 | WORK HOURS SUBTOTAL | 34,357 | 3,712 | 9.2556 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 34,357 | 3,712 | 9.2556 | 10 | TOTAL WORK HOURS | 34,357 | 3,712 | 9.2556 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 34,357 | 3,712 | 9.2556 | 25 | GROSS PAY & TOTAL PAID HOURS | 34,357 | 3,712 | 9.2556 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 34,357 | 3,712 | 9.2556 | 27 | BALANCE LINE 25 - LINE 26 | 34,357 | 3,712 | 9.2556 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 34,357 | 3,712 | 9.2556 | 30 | ACCRUED SALARY COST | 34,357 | 3,712 | 9.2556 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,115 | | | 37 | SOCIAL SECURITY | 2,115 | | |
| 483 | | | 38 | MEDICARE | 483 | | |
| 2,598 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,598 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,598 | | | 41 | TOTAL BENEFITS | 2,598 | | |
| | | 7.5617 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5617 |
| 36,955 | 3,712 | 9.9555 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 36,955 | 3,712 | 9.9555 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 36,955 | 3,712 | 9.9555 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 36,955 | 3,712 | 9.9555 |

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MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2240

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 74,353 | 5,587 | 13.3082 | 01 | STRAIGHT TIME HOURS | 77,926 | 5,752 | 13.5476 |
| 2,291 | 78 | 29.3717 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,935 | 99 | 29.6464 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 76,644 | 5,665 | 13.5293 | 04 | WORK HOURS SUBTOTAL | 80,861 | 5,851 | 13.8200 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 76,644 | 5,665 | 13.5293 | 10 | TOTAL WORK HOURS | 80,861 | 5,851 | 13.8200 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 76,644 | 5,665 | 13.5293 | 25 | GROSS PAY & TOTAL PAID HOURS | 80,861 | 5,851 | 13.8200 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 76,644 | 5,665 | 13.5293 | 27 | BALANCE LINE 25 - LINE 26 | 80,861 | 5,851 | 13.8200 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 76,644 | 5,665 | 13.5293 | 30 | ACCRUED SALARY COST | 80,861 | 5,851 | 13.8200 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,741 | | | 32 | HEALTH BENEFITS | 4,079 | | |
| 235 | | | 33 | LIFE INSURANCE | 256 | | |
| 3,190 | | | 34 | RETIREMENT | 3,466 | | |
| 677 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 733 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,399 | | | 37 | SOCIAL SECURITY | 3,509 | | |
| 1,085 | | | 38 | MEDICARE | 1,144 | | |
| 12,327 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,187 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 12,327 | | | 41 | TOTAL BENEFITS | 13,187 | | |
| | | 16.0834 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.3082 |
| 88,971 | 5,665 | 15.7053 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 94,048 | 5,851 | 16.0738 |
| 763 | | | 44 | LESS OVERTIME PREMIUM PAY | 977 | | |
| 88,208 | 5,665 | 15.5706 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 93,071 | 5,851 | 15.9068 |

USPS 26-6387
MINNE IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2310

NATIONAL PAYROLL SUMMARY REPORT
ACCOUNTING P 03-2001
ENDING DATE 12-01-2000

DATE 06-2000
131

REPORT-A

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 354,810 | 12,884 | 27.5388 | 01 | STRAIGHT TIME HOURS | 1,168,480 | 42,425 | 27.5422 |
| 3,222 | 141 | 22.8510 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,335 | 370 | 22.5270 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 358,032 | 13,025 | 27.4880 | 04 | WORK HOURS SUBTOTAL | 1,176,815 | 42,795 | 27.4988 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 3,222 | 141 | 22.8510 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 8,087 | 362 | 22.3397 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 358,032 | 13,025 | 27.4880 | 10 | TOTAL WORK HOURS | 1,176,815 | 42,795 | 27.4988 |
| 38 | 6 | 6.3333 | 11 | SUNDAY PREMIUM (NA HOURS) | 401 | 57 | 7.0350 |
| 994 | 511 | 1.9452 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,582 | 1,787 | 2.0044 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 11,428 | 321 | 35.6012 |
| 36,509 | 1,310 | 27.8694 | 17 | ANNUAL LEAVE | 93,383 | 3,411 | 27.3770 |
| 44,860 | 1,632 | 27.4877 | 18 | HOLIDAY LEAVE | 68,251 | 2,480 | 27.5205 |
| 10,143 | 416 | 24.3822 | 19 | SICK LEAVE | 37,265 | 1,419 | 26.2614 |
| | | | 20 | MILITARY LEAVE | 1,205 | 40 | 30.1250 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 91,512 | 3,358 | 27.2519 | 24 | TOTAL PAID ABSENCE | 211,532 | 7,671 | 27.5755 |
| 450,576 | 16,383 | 27.5026 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,392,330 | 50,466 | 27.5894 |
| 81,369 | 2,942 | 27.6577 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 173,062 | 6,212 | 27.8593 |
| 369,207 | 13,441 | 27.4687 | 27 | BALANCE LINE 25 - LINE 26 | 1,219,268 | 44,254 | 27.5515 |
| 41,692 | 1,512 | 27.5740 | 28 | ANNUAL LEAVE ACCRUED | 127,520 | 4,624 | 27.5778 |
| 17,187 | 627 | 27.4114 | 29 | HOLIDAY LEAVE ACCRUED | 52,578 | 1,919 | 27.3986 |
| 428,086 | 15,580 | 27.4766 | 30 | ACCRUED SALARY COST | 1,399,366 | 50,797 | 27.5482 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 36,693 | | | 32 | HEALTH BENEFITS | 112,912 | | |
| 2,829 | | | 33 | LIFE INSURANCE | 8,681 | | |
| 37,613 | | | 34 | RETIREMENT | 115,197 | | |
| 8,263 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 25,209 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,278 | | | 37 | SOCIAL SECURITY | 32,391 | | |
| 6,389 | | | 38 | MEDICARE | 19,770 | | |
| 102,065 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 314,160 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 102,065 | | | 41 | TOTAL BENEFITS | 314,160 | | |
| | | 23.8421 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.4501 |
| 530,151 | 13,025 | 40.7025 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,713,526 | 42,795 | 40.0403 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 83 | | |
| 530,151 | 13,025 | 40.7025 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,713,443 | 42,795 | 40.0383 |

USPS 26-6387
MINNEA ıS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2320

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
132

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 317,721 | 17,243 | 18.4260 | 01 STRAIGHT TIME HOURS | 1,089,001 | 58,952 | 18.4726 |
| 41,120 | 1,509 | 27.2498 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 113,943 | 4,058 | 28.0786 |
| 3,401 | 183 | 18.5846 | 03 HOLIDAY WORK HOURS | 7,649 | 409 | 18.7017 |
| 362,242 | 18,935 | 19.1308 | 04 WORK HOURS SUBTOTAL | 1,210,593 | 63,419 | 19.0888 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 4,239 | 113 | 37.5132 | 06 PENALTY OVERTIME (NA) | 11,159 | 297 | 37.5723 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 1,853 | 76 | 24.3815 | 09 TRAINING HOURS | 2,317 | 101 | 22.9405 |
| 364,095 | 19,011 | 19.1518 | 10 TOTAL WORK HOURS | 1,212,910 | 63,520 | 19.0949 |
| 2,415 | 506 | 4.7727 | 11 SUNDAY PREMIUM (NA HOURS) | 6,988 | 1,462 | 4.7797 |
| 4,206 | 2,763 | 1.5222 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 13,324 | 8,788 | 1.5161 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 2,250 | 235 | 9.5744 | 14 OTHER PREMIUM PAY (NA HOURS) | 9,367 | 1,013 | 9.2467 |
| | 394 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,274 | |
| 8,349 | 429 | 19.4615 | 16 TERMINAL LEAVE | 21,236 | 1,095 | 19.3936 |
| 28,998 | 1,492 | 19.4356 | 17 ANNUAL LEAVE | 109,063 | 5,660 | 19.2690 |
| 46,057 | 2,424 | 19.0004 | 18 HOLIDAY LEAVE | 72,567 | 3,816 | 19.0165 |
| 22,985 | 1,182 | 19.4458 | 19 SICK LEAVE | 78,835 | 4,047 | 19.4798 |
| 665 | 40 | 16.6250 | 20 MILITARY LEAVE | 2,002 | 120 | 16.6833 |
| | | | 21 CONVENTION LEAVE | | | |
| 149 | 8 | 18.6250 | 22 OTHER LEAVE | 1,477 | 77 | 19.1818 |
| 57 | 3 | 19.0000 | 23 CONTINUATION OF PAY LEAVE | 57 | 3 | 19.0000 |
| 107,260 | 5,578 | 19.2291 | 24 TOTAL PAID ABSENCE | 285,237 | 14,818 | 19.2493 |
| 480,226 | 24,589 | 19.5301 | 25 GROSS PAY & TOTAL PAID HOURS | 1,527,826 | 78,338 | 19.5029 |
| 83,404 | 4,345 | 19.1953 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 202,866 | 10,571 | 19.1908 |
| 396,822 | 20,244 | 19.6019 | 27 BALANCE LINE 25 - LINE 26 | 1,324,960 | 67,767 | 19.5516 |
| 42,143 | 2,216 | 19.0175 | 28 ANNUAL LEAVE ACCRUED | 138,388 | 7,267 | 19.0433 |
| 17,437 | 921 | 18.9326 | 29 HOLIDAY LEAVE ACCRUED | 57,653 | 3,041 | 18.9585 |
| 456,402 | 23,381 | 19.5202 | 30 ACCRUED SALARY COST | 1,521,001 | 78,075 | 19.4812 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 48,496 | | | 32 HEALTH BENEFITS | 152,979 | | |
| 2,697 | | | 33 LIFE INSURANCE | 8,751 | | |
| 36,047 | | | 34 RETIREMENT | 117,596 | | |
| 7,635 | | | 35 THRIFT SAVINGS PLAN (TSP) | 25,595 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 13,545 | | | 37 SOCIAL SECURITY | 44,299 | | |
| 6,823 | | | 38 MEDICARE | 21,623 | | |
| 115,243 | | | 39 PAYROLL BENEFITS SUBTOTAL | 370,843 | | |
| 240 | | | 40 UNIFORM ALLOWANCE | 1,605 | | |
| 115,483 | | | 41 TOTAL BENEFITS | 372,448 | | |
| | | 25.3029 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 24.4870 |
| 571,885 | 19,011 | 30.0817 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,893,449 | 63,520 | 29.8087 |
| 14,401 | | | 44 LESS OVERTIME PREMIUM PAY | 39,807 | | |
| 557,484 | 19,011 | 29.3242 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,853,642 | 63,520 | 29.1820 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2340

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

DATE 6-2000
133

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 43,660 | 4,366 | 10.0000 | 01 STRAIGHT TIME HOURS | 128,792 | 12,881 | 9.9986 |
| 1,293 | 86 | 15.0348 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,738 | 116 | 14.9827 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 44,953 | 4,452 | 10.0972 | 04 WORK HOURS SUBTOTAL | 130,530 | 12,997 | 10.0430 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 816 | 80 | 10.2000 |
| 44,953 | 4,452 | 10.0972 | 10 TOTAL WORK HOURS | 131,346 | 13,077 | 10.0440 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 1,004 | 1,255 | .8000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 2,422 | 3,027 | .8001 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 45,957 | 4,452 | 10.3227 | 25 GROSS PAY & TOTAL PAID HOURS | 133,768 | 13,077 | 10.2292 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 45,957 | 4,452 | 10.3227 | 27 BALANCE LINE 25 - LINE 26 | 133,768 | 13,077 | 10.2292 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 45,957 | 4,452 | 10.3227 | 30 ACCRUED SALARY COST | 133,768 | 13,077 | 10.2292 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2,849 | | | 37 SOCIAL SECURITY | 8,294 | | |
| 666 | | | 38 MEDICARE | 1,940 | | |
| 3,515 | | | 39 PAYROLL BENEFITS SUBTOTAL | 10,234 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3,515 | | | 41 TOTAL BENEFITS | 10,234 | | |
| | | 7.6484 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6505 |
| 49,472 | 4,452 | 11.1123 | 43 COST OF SAL & BEN PER TOTAL WK HR | 144,002 | 13,077 | 11.0118 |
| 431 | | | 44 LESS OVERTIME PREMIUM PAY | 579 | | |
| 49,041 | 4,452 | 11.0154 | 45 STR SAL/BEN COST PER TOTAL WK HR | 143,423 | 13,077 | 10.9675 |

USPS 26-6387
MINNEA ıS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2350

NATIONAL PAYROLL H' SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED

DATE 6-2000
134

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 716,191 | 34,493 | 20.7633 | 01 | STRAIGHT TIME HOURS | 2,386,273 | 114,258 | 20.8849 |
| 45,635 | 1,736 | 26.2874 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 124,016 | 4,544 | 27.2922 |
| 3,401 | 183 | 18.5846 | 03 | HOLIDAY WORK HOURS | 7,649 | 409 | 18.7017 |
| 765,227 | 36,412 | 21.0157 | 04 | WORK HOURS SUBTOTAL | 2,517,938 | 119,211 | 21.1216 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 4,239 | 113 | 37.5132 | 06 | PENALTY OVERTIME (NA) | 11,159 | 297 | 37.5723 |
| 3,222 | 141 | 22.8510 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 8,087 | 362 | 22.3397 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,853 | 76 | 24.3815 | 09 | TRAINING HOURS | 3,133 | 181 | 17.3093 |
| 767,080 | 36,488 | 21.0228 | 10 | TOTAL WORK HOURS | 2,521,071 | 119,392 | 21.1159 |
| 2,453 | 512 | 4.7910 | 11 | SUNDAY PREMIUM (NA HOURS) | 7,389 | 1,519 | 4.8643 |
| 6,204 | 4,529 | 1.3698 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 19,328 | 13,602 | 1.4209 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 2,250 | 235 | 9.5744 | 14 | OTHER PREMIUM PAY (NA HOURS) | 9,367 | 1,013 | 9.2467 |
| | 394 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,274 | |
| 8,349 | 429 | 19.4615 | 16 | TERMINAL LEAVE | 32,664 | 1,416 | 23.0677 |
| 65,507 | 2,802 | 23.3786 | 17 | ANNUAL LEAVE | 202,446 | 9,071 | 22.3179 |
| 90,917 | 4,056 | 22.4154 | 18 | HOLIDAY LEAVE | 140,818 | 6,296 | 22.3662 |
| 33,128 | 1,598 | 20.7309 | 19 | SICK LEAVE | 116,100 | 5,466 | 21.2403 |
| 665 | 40 | 16.6250 | 20 | MILITARY LEAVE | 3,207 | 160 | 20.0437 |
| | | | 21 | CONVENTION LEAVE | | | |
| 149 | 8 | 18.6250 | 22 | OTHER LEAVE | 1,477 | 77 | 19.1818 |
| 57 | 3 | 19.0000 | 23 | CONTINUATION OF PAY LEAVE | 57 | 3 | 19.0000 |
| 198,772 | 8,936 | 22.2439 | 24 | TOTAL PAID ABSENCE | 496,769 | 22,489 | 22.0894 |
| 976,759 | 45,424 | 21.5031 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,053,924 | 141,881 | 21.5245 |
| 164,773 | 7,287 | 22.6119 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 375,928 | 16,783 | 22.3993 |
| 811,986 | 38,137 | 21.2912 | 27 | BALANCE LINE 25 - LINE 26 | 2,677,996 | 125,098 | 21.4071 |
| 83,835 | 3,728 | 22.4879 | 28 | ANNUAL LEAVE ACCRUED | 265,908 | 11,891 | 22.3621 |
| 34,624 | 1,548 | 22.3669 | 29 | HOLIDAY LEAVE ACCRUED | 110,231 | 4,960 | 22.2239 |
| 930,445 | 43,413 | 21.4324 | 30 | ACCRUED SALARY COST | 3,054,135 | 141,949 | 21.5157 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 85,189 | | | 32 | HEALTH BENEFITS | 265,891 | | |
| 5,526 | | | 33 | LIFE INSURANCE | 17,432 | | |
| 73,660 | | | 34 | RETIREMENT | 232,793 | | |
| 15,898 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 50,804 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26,672 | | | 37 | SOCIAL SECURITY | 84,984 | | |
| 13,878 | | | 38 | MEDICARE | 43,333 | | |
| 220,823 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 695,237 | | |
| 240 | | | 40 | UNIFORM ALLOWANCE | 1,605 | | |
| 221,063 | | | 41 | TOTAL BENEFITS | 696,842 | | |
| | | 23.7588 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8163 |
| 1,151,508 | 36,488 | 31.5585 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,750,977 | 119,392 | 31.4173 |
| 14,831 | | | 44 | LESS OVERTIME PREMIUM PAY | 40,468 | | |
| 1,136,677 | 36,488 | 31.1520 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,710,509 | 119,392 | 31.0783 |

USPS 26-6387
MINNEA ıS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2410

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P J 03-2001
ENDING DATE 12-01-2000

TITLE: MAINTENANCE TECH, SUPPORT CTR

DATE 6-2000
135

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 196,164 | 6,504 | 30.1605 | 01 | STRAIGHT TIME HOURS | 619,044 | 20,408 | 30.3333 |
| 746 | 23 | 32.4347 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 746 | 23 | 32.4347 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 196,910 | 6,527 | 30.1685 | 04 | WORK HOURS SUBTOTAL | 619,790 | 20,431 | 30.3357 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 196,910 | 6,527 | 30.1685 | 10 | TOTAL WORK HOURS | 619,790 | 20,431 | 30.3357 |
| 498 | 79 | 6.3037 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,903 | 305 | 6.2393 |
| 714 | 371 | 1.9245 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,429 | 1,264 | 1.9216 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 53,072 | 1,040 | 51.0307 |
| 10,100 | 344 | 29.3604 | 17 | ANNUAL LEAVE | 30,562 | 1,000 | 30.5620 |
| 22,540 | 744 | 30.2956 | 18 | HOLIDAY LEAVE | 36,749 | 1,176 | 31.2491 |
| 1,393 | 56 | 24.8750 | 19 | SICK LEAVE | 5,684 | 200 | 28.4200 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 34,033 | 1,144 | 29.7491 | 24 | TOTAL PAID ABSENCE | 126,067 | 3,416 | 36.9048 |
| 232,155 | 7,671 | 30.2639 | 25 | GROSS PAY & TOTAL PAID HOURS | 750,189 | 23,847 | 31.4584 |
| 32,640 | 1,088 | 30.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 120,383 | 3,216 | 37.4325 |
| 199,515 | 6,583 | 30.3076 | 27 | BALANCE LINE 25 - LINE 26 | 629,806 | 20,631 | 30.5271 |
| 21,580 | 704 | 30.6534 | 28 | ANNUAL LEAVE ACCRUED | 65,311 | 2,130 | 30.6624 |
| 8,701 | 287 | 30.3170 | 29 | HOLIDAY LEAVE ACCRUED | 26,306 | 868 | 30.3064 |
| 229,796 | 7,574 | 30.3401 | 30 | ACCRUED SALARY COST | 721,423 | 23,629 | 30.5312 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,079 | | | 32 | HEALTH BENEFITS | 53,940 | | |
| 1,446 | | | 33 | LIFE INSURANCE | 4,347 | | |
| 18,130 | | | 34 | RETIREMENT | 54,238 | | |
| 2,762 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,135 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,430 | | | 37 | SOCIAL SECURITY | 10,049 | | |
| 3,274 | | | 38 | MEDICARE | 10,609 | | |
| 47,121 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 141,318 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 47,121 | | | 41 | TOTAL BENEFITS | 141,318 | | |
| | | 20.5055 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.5887 |
| 276,917 | 6,527 | 42.4263 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 862,741 | 20,431 | 42.2270 |
| 248 | | | 44 | LESS OVERTIME PREMIUM PAY | 248 | | |
| 276,669 | 6,527 | 42.3883 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 862,493 | 20,431 | 42.2149 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2420

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
136

TITLE: FACILITIES SERVICE CENTERS

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 1,459,114 | 46,103 | 31.6490 | 01 STRAIGHT TIME HOURS | 4,758,541 | 150,192 | 31.6830 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,459,114 | 46,103 | 31.6490 | 04 WORK HOURS SUBTOTAL | 4,758,541 | 150,192 | 31.6830 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 2,129 | 103 | 20.6699 | 08 REHABILITATION WORK HOURS (NA) | 4,929 | 248 | 19.8750 |
| 794 | 27 | 29.4074 | 09 TRAINING HOURS | 5,373 | 182 | 29.5219 |
| 1,459,908 | 46,130 | 31.6476 | 10 TOTAL WORK HOURS | 4,763,914 | 150,374 | 31.6804 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 543 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,844 | |
| 13,853 | 434 | 31.9193 | 16 TERMINAL LEAVE | 169,599 | 3,898 | 43.5092 |
| 143,214 | 4,549 | 31.4825 | 17 ANNUAL LEAVE | 359,533 | 11,491 | 31.2882 |
| 184,764 | 5,869 | 31.4813 | 18 HOLIDAY LEAVE | 285,952 | 9,038 | 31.6388 |
| 52,840 | 1,896 | 27.8691 | 19 SICK LEAVE | 165,889 | 5,771 | 28.7452 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 489 | 16 | 30.5625 | 22 OTHER LEAVE | 4,783 | 176 | 27.1761 |
| | | | 23 CONTINUATION OF PAY LEAVE | 508 | 16 | 31.7500 |
| 395,160 | 12,764 | 30.9589 | 24 TOTAL PAID ABSENCE | 986,264 | 30,390 | 32.4535 |
| 1,855,068 | 58,894 | 31.4984 | 25 GROSS PAY & TOTAL PAID HOURS | 5,750,178 | 180,764 | 31.8104 |
| 341,831 | 10,852 | 31.4993 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 815,084 | 24,427 | 33.3681 |
| 1,513,237 | 48,042 | 31.4982 | 27 BALANCE LINE 25 - LINE 26 | 4,935,094 | 156,337 | 31.5670 |
| 169,712 | 5,352 | 31.7100 | 28 ANNUAL LEAVE ACCRUED | 512,799 | 16,160 | 31.7326 |
| 71,026 | 2,259 | 31.4413 | 29 HOLIDAY LEAVE ACCRUED | 214,773 | 6,826 | 31.4639 |
| 1,753,975 | 55,653 | 31.5162 | 30 ACCRUED SALARY COST | 5,662,666 | 179,323 | 31.5780 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 126,381 | | | 32 HEALTH BENEFITS | 383,692 | | |
| 11,603 | | | 33 LIFE INSURANCE | 35,137 | | |
| 156,287 | | | 34 RETIREMENT | 472,680 | | |
| 35,676 | | | 35 THRIFT SAVINGS PLAN (TSP) | 108,027 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 43,417 | | | 37 SOCIAL SECURITY | 136,846 | | |
| 26,322 | | | 38 MEDICARE | 81,642 | | |
| 399,686 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,218,024 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 399,686 | | | 41 TOTAL BENEFITS | 1,218,024 | | |
| | | 22.7874 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 21.5097 |
| 2,153,661 | 46,130 | 46.6867 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,880,690 | 150,374 | 45.7571 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 2,153,661 | 46,130 | 46.6867 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,880,690 | 150,374 | 45.7571 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2430

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

TITLE: PURCHASING SERVICE CENTERS

DATE 6-2000
137

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 839,551 | 28,990 | 28.9600 | 01 | STRAIGHT TIME HOURS | 2,695,080 | 92,985 | 28.9840 |
| 181 | 6 | 30.1666 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 191 | 6 | 31.8333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 839,732 | 28,996 | 28.9602 | 04 | WORK HOURS SUBTOTAL | 2,695,271 | 92,991 | 28.9842 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 3,923 | 142 | 27.6267 |
| 839,732 | 28,996 | 28.9602 | 10 | TOTAL WORK HOURS | 2,699,194 | 93,133 | 28.9821 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 196 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 874 | |
| | | | 16 | TERMINAL LEAVE | 23,319 | 718 | 32.4777 |
| 90,160 | 3,126 | 28.8419 | 17 | ANNUAL LEAVE | 228,754 | 7,903 | 28.9452 |
| 107,661 | 3,712 | 29.0035 | 18 | HOLIDAY LEAVE | 162,965 | 5,608 | 29.0593 |
| 42,618 | 1,504 | 28.3364 | 19 | SICK LEAVE | 137,628 | 4,858 | 28.3301 |
| 560 | 16 | 35.0000 | 20 | MILITARY LEAVE | 3,661 | 120 | 30.5083 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 5,543 | 168 | 32.9940 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 240,999 | 8,358 | 28.8345 | 24 | TOTAL PAID ABSENCE | 561,870 | 19,375 | 28.9997 |
| 1,080,731 | 37,354 | 28.9321 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,261,064 | 112,508 | 28.9851 |
| 197,821 | 6,838 | 28.9296 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 415,038 | 14,229 | 29.1684 |
| 882,910 | 30,516 | 28.9326 | 27 | BALANCE LINE 25 - LINE 26 | 2,846,026 | 98,279 | 28.9586 |
| 104,719 | 3,598 | 29.1047 | 28 | ANNUAL LEAVE ACCRUED | 314,949 | 10,812 | 29.1295 |
| 41,464 | 1,431 | 28.9755 | 29 | HOLIDAY LEAVE ACCRUED | 124,825 | 4,304 | 29.0020 |
| 1,029,093 | 35,545 | 28.9518 | 30 | ACCRUED SALARY COST | 3,285,800 | 113,395 | 28.9765 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 75,126 | | | 32 | HEALTH BENEFITS | 225,283 | | |
| 6,836 | | | 33 | LIFE INSURANCE | 20,494 | | |
| 82,509 | | | 34 | RETIREMENT | 247,101 | | |
| 8,930 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,777 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,536 | | | 37 | SOCIAL SECURITY | 35,533 | | |
| 15,274 | | | 38 | MEDICARE | 46,098 | | |
| 200,211 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 601,286 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 200,211 | | | 41 | TOTAL BENEFITS | 601,286 | | |
| | | 19.4550 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.2995 |
| 1,229,304 | 28,996 | 42.3956 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,887,086 | 93,133 | 41.7369 |
| 60 | | | 44 | LESS OVERTIME PREMIUM PAY | 64 | | |
| 1,229,244 | 28,996 | 42.3935 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,887,022 | 93,133 | 41.7362 |

TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

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MINNEA IS PDC
REPORT AAW12OP1 SFX
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REFERENCE NBR: 2455

NATIONAL PAYROLL H SUMMARY REPORT
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ENDING DATE 12-01-2000

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REPORT-A

TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | 53 | |
| | | | 41 TOTAL BENEFITS | | 53 | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | 53 | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | 53 | |

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B/A FDC SUB
REFERENCE NBR: 2456

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

DATE 06-2000
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TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | 53 | |
| | | | 41 TOTAL BENEFITS | | 53 | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | 53 | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | 53 | |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2460

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P ) 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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REPORT-A

TITLE: FIELD COUNSEL OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 873,940 | 26,309 | 33.2182 | 01 | STRAIGHT TIME HOURS | 2,786,710 | 84,020 | 33.1672 |
| 4,556 | 162 | 28.1234 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,477 | 367 | 28.5476 |
| 140 | 9 | 15.5555 | 03 | HOLIDAY WORK HOURS | 140 | 9 | 15.5555 |
| 878,636 | 26,480 | 33.1811 | 04 | WORK HOURS SUBTOTAL | 2,797,327 | 84,396 | 33.1452 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 878,636 | 26,480 | 33.1811 | 10 | TOTAL WORK HOURS | 2,797,327 | 84,396 | 33.1452 |
| 120 | 25 | 4.8000 | 11 | SUNDAY PREMIUM (NA HOURS) | 171 | 37 | 4.6216 |
| 16 | 11 | 1.4545 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 109 | 67 | 1.6268 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,175 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,781 | |
| | | | 16 | TERMINAL LEAVE | 247 | 13 | 19.0000 |
| 57,858 | 1,743 | 33.1944 | 17 | ANNUAL LEAVE | 149,402 | 4,625 | 32.3031 |
| 88,979 | 2,679 | 33.2135 | 18 | HOLIDAY LEAVE | 133,835 | 4,035 | 33.1685 |
| 27,804 | 879 | 31.6313 | 19 | SICK LEAVE | 74,349 | 2,447 | 30.3837 |
| 615 | 16 | 38.4375 | 20 | MILITARY LEAVE | 7,082 | 176 | 40.2386 |
| | | | 21 | CONVENTION LEAVE | | | |
| 138 | 7 | 19.7142 | 22 | OTHER LEAVE | 992 | 38 | 26.1052 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 175,394 | 5,324 | 32.9440 | 24 | TOTAL PAID ABSENCE | 365,907 | 11,334 | 32.2840 |
| 1,054,166 | 31,804 | 33.1457 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,163,514 | 95,730 | 33.0462 |
| 146,837 | 4,422 | 33.2060 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 283,484 | 8,673 | 32.6858 |
| 907,329 | 27,382 | 33.1359 | 27 | BALANCE LINE 25 - LINE 26 | 2,880,030 | 87,057 | 33.0821 |
| 74,248 | 2,173 | 34.1684 | 28 | ANNUAL LEAVE ACCRUED | 223,091 | 6,553 | 34.0441 |
| 34,544 | 1,039 | 33.2473 | 29 | HOLIDAY LEAVE ACCRUED | 103,999 | 3,138 | 33.1418 |
| 1,016,121 | 30,594 | 33.2130 | 30 | ACCRUED SALARY COST | 3,207,120 | 96,748 | 33.1492 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 56,385 | | | 32 | HEALTH BENEFITS | 169,901 | | |
| 5,747 | | | 33 | LIFE INSURANCE | 17,263 | | |
| 83,634 | | | 34 | RETIREMENT | 251,466 | | |
| 23,375 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 71,056 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,218 | | | 37 | SOCIAL SECURITY | 108,816 | | |
| 15,007 | | | 38 | MEDICARE | 45,051 | | |
| 213,366 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 663,553 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 213,366 | | | 41 | TOTAL BENEFITS | 663,553 | | |
| | | 20.9980 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.6899 |
| 1,229,487 | 26,480 | 46.4307 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,870,673 | 84,396 | 45.8632 |
| 1,517 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,489 | | |
| 1,227,970 | 26,480 | 46.3734 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,867,184 | 84,396 | 45.8218 |

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REPORT AAW120P1 SFX ENDING DATE 12-01-2000
B/A FDC SUB REPORT-A
REFERENCE NBR: 2470 TITLE: RATES & CLASSIFICATION CENTERS

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 250,956 | 8,264 | 30.3673 | 01 | STRAIGHT TIME HOURS | 779,594 | 25,710 | 30.3225 |
| 285 | 10 | 28.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,282 | 45 | 28.4888 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 251,241 | 8,274 | 30.3651 | 04 | WORK HOURS SUBTOTAL | 780,876 | 25,755 | 30.3193 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 5,453 | 277 | 19.6859 | 08 | REHABILITATION WORK HOURS (NA) | 16,858 | 854 | 19.7400 |
| | | | 09 | TRAINING HOURS | | | |
| 251,241 | 8,274 | 30.3651 | 10 | TOTAL WORK HOURS | 780,876 | 25,755 | 30.3193 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 21,019 | 719 | 29.2336 | 17 | ANNUAL LEAVE | 64,369 | 2,100 | 30.6519 |
| 31,025 | 1,024 | 30.2978 | 18 | HOLIDAY LEAVE | 46,530 | 1,536 | 30.2929 |
| 8,244 | 283 | 29.1307 | 19 | SICK LEAVE | 24,594 | 908 | 27.0859 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 437 | 16 | 27.3125 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 60,288 | 2,026 | 29.7571 | 24 | TOTAL PAID ABSENCE | 135,930 | 4,560 | 29.8092 |
| 311,529 | 10,300 | 30.2455 | 25 | GROSS PAY & TOTAL PAID HOURS | 916,806 | 30,315 | 30.2426 |
| 52,044 | 1,743 | 29.8588 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 110,899 | 3,636 | 30.5002 |
| 259,485 | 8,557 | 30.3242 | 27 | BALANCE LINE 25 - LINE 26 | 805,907 | 26,679 | 30.2075 |
| 30,584 | 1,004 | 30.4621 | 28 | ANNUAL LEAVE ACCRUED | 91,805 | 3,020 | 30.3990 |
| 11,984 | 396 | 30.2626 | 29 | HOLIDAY LEAVE ACCRUED | 35,972 | 1,190 | 30.2285 |
| 302,053 | 9,957 | 30.3357 | 30 | ACCRUED SALARY COST | 933,684 | 30,889 | 30.2270 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,548 | | | 32 | HEALTH BENEFITS | 62,952 | | |
| 1,976 | | | 33 | LIFE INSURANCE | 5,801 | | |
| 22,978 | | | 34 | RETIREMENT | 67,579 | | |
| 1,398 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,041 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,191 | | | 37 | SOCIAL SECURITY | 6,544 | | |
| 4,544 | | | 38 | MEDICARE | 13,123 | | |
| 54,635 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 160,040 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 54,635 | | | 41 | TOTAL BENEFITS | 160,040 | | |
| | | 18.0878 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.1407 |
| 356,688 | 8,274 | 43.1094 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,093,724 | 25,755 | 42.4664 |
| 95 | | | 44 | LESS OVERTIME PREMIUM PAY | 427 | | |
| 356,593 | 8,274 | 43.0980 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,093,297 | 25,755 | 42.4498 |

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MINNE. IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2480

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P .D 03-2001
ENDING DATE 12-01-2000

TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS

DATE 06-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 486,506 | 17,118 | 28.4207 | 01 | STRAIGHT TIME HOURS | 1,606,081 | 56,602 | 28.3749 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 71 | 3 | 23.6666 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 486,506 | 17,118 | 28.4207 | 04 | WORK HOURS SUBTOTAL | 1,606,152 | 56,605 | 28.3747 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,584 | 136 | 19.0000 | 08 | REHABILITATION WORK HOURS (NA) | 8,207 | 432 | 18.9976 |
| | | | 09 | TRAINING HOURS | | | |
| 486,506 | 17,118 | 28.4207 | 10 | TOTAL WORK HOURS | 1,606,152 | 56,605 | 28.3747 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 177 | 78 | 2.2692 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,118 | 492 | 2.2723 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 68 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 68 | |
| | | | 16 | TERMINAL LEAVE | 34,016 | 1,064 | 31.9699 |
| 55,513 | 1,984 | 27.9803 | 17 | ANNUAL LEAVE | 132,665 | 4,708 | 28.1786 |
| 62,204 | 2,192 | 28.3777 | 18 | HOLIDAY LEAVE | 95,621 | 3,360 | 28.4586 |
| 13,787 | 495 | 27.8525 | 19 | SICK LEAVE | 38,414 | 1,391 | 27.6161 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 241 | 8 | 30.1250 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 131,504 | 4,671 | 28.1532 | 24 | TOTAL PAID ABSENCE | 300,957 | 10,531 | 28.5781 |
| 618,187 | 21,789 | 28.3715 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,908,227 | 67,136 | 28.4233 |
| 117,717 | 4,176 | 28.1889 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 262,302 | 9,132 | 28.7233 |
| 500,470 | 17,613 | 28.4148 | 27 | BALANCE LINE 25 - LINE 26 | 1,645,925 | 58,004 | 28.3760 |
| 60,560 | 2,128 | 28.4586 | 28 | ANNUAL LEAVE ACCRUED | 182,793 | 6,422 | 28.4635 |
| 23,925 | 844 | 28.3471 | 29 | HOLIDAY LEAVE ACCRUED | 72,225 | 2,546 | 28.3680 |
| 584,955 | 20,585 | 28.4165 | 30 | ACCRUED SALARY COST | 1,900,943 | 66,972 | 28.3841 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 48,064 | | | 32 | HEALTH BENEFITS | 144,886 | | |
| 3,903 | | | 33 | LIFE INSURANCE | 11,792 | | |
| 48,215 | | | 34 | RETIREMENT | 145,999 | | |
| 6,259 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 19,017 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,741 | | | 37 | SOCIAL SECURITY | 24,970 | | |
| 8,752 | | | 38 | MEDICARE | 27,033 | | |
| 122,934 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 373,697 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 122,934 | | | 41 | TOTAL BENEFITS | 373,697 | | |
| | | 21.0159 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.6585 |
| 707,889 | 17,118 | 41.3534 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,274,640 | 56,605 | 40.1844 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 24 | | |
| 707,889 | 17,118 | 41.3534 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,274,616 | 56,605 | 40.1840 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2490

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
144

TITLE: LABOR RELATIONS CENTERS

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2510

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
145

REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 133,186 | 5,837 | 22.8175 | 01 | STRAIGHT TIME HOURS | 396,148 | 17,259 | 22.9531 |
| 856 | 29 | 29.5172 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,841 | 159 | 30.4465 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 134,042 | 5,866 | 22.8506 | 04 | WORK HOURS SUBTOTAL | 400,989 | 17,418 | 23.0215 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,919 | 150 | 19.4600 | 08 | REHABILITATION WORK HOURS (NA) | 4,930 | 253 | 19.4861 |
| | | | 09 | TRAINING HOURS | | | |
| 134,042 | 5,866 | 22.8506 | 10 | TOTAL WORK HOURS | 400,989 | 17,418 | 23.0215 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 145 | 29 | 5.0000 |
| 22 | 13 | 1.6923 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 66 | 40 | 1.6500 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 40- | |
| | | | 16 | TERMINAL LEAVE | | | |
| 5,585 | 250 | 22.3400 | 17 | ANNUAL LEAVE | 30,414 | 1,378 | 22.0711 |
| 15,314 | 672 | 22.7886 | 18 | HOLIDAY LEAVE | 22,991 | 1,008 | 22.8085 |
| 1,668 | 78 | 21.3846 | 19 | SICK LEAVE | 6,683 | 321 | 20.8193 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 22 | 1 | 22.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 22,567 | 1,000 | 22.5670 | 24 | TOTAL PAID ABSENCE | 60,110 | 2,708 | 22.1971 |
| 156,631 | 6,866 | 22.8125 | 25 | GROSS PAY & TOTAL PAID HOURS | 461,310 | 20,126 | 22.9210 |
| 20,899 | 922 | 22.6670 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 53,405 | 2,386 | 22.3826 |
| 135,732 | 5,944 | 22.8351 | 27 | BALANCE LINE 25 - LINE 26 | 407,905 | 17,740 | 22.9935 |
| 14,831 | 656 | 22.6082 | 28 | ANNUAL LEAVE ACCRUED | 44,182 | 1,952 | 22.6342 |
| 5,998 | 266 | 22.5488 | 29 | HOLIDAY LEAVE ACCRUED | 17,872 | 791 | 22.5941 |
| 156,561 | 6,866 | 22.8023 | 30 | ACCRUED SALARY COST | 469,959 | 20,483 | 22.9438 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,015 | | | 32 | HEALTH BENEFITS | 38,002 | | |
| 997 | | | 33 | LIFE INSURANCE | 2,907 | | |
| 13,278 | | | 34 | RETIREMENT | 38,889 | | |
| 2,824 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,287 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,174 | | | 37 | SOCIAL SECURITY | 12,244 | | |
| 2,227 | | | 38 | MEDICARE | 6,558 | | |
| 36,515 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 106,887 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 36,515 | | | 41 | TOTAL BENEFITS | 106,887 | | |
| | | 23.3231 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7438 |
| 193,076 | 5,866 | 32.9144 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 576,846 | 17,418 | 33.1178 |
| 285 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,612 | | |
| 192,791 | 5,866 | 32.8658 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 575,234 | 17,418 | 33.0252 |

USPS 26-6387 NATIONAL PAYROLL HC SUMMARY REPORT DATE 6-2000
MINNEA .S PDC ACCOUNTING PL J 03-2001 146
REPORT AAW120P1 SFX ENDING DATE 12-01-2000
B/A FDC SUB REPORT-A
REFERENCE NBR: 2520 TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 440,878 | 22,671 | 19.4467 | 01 | STRAIGHT TIME HOURS | 1,418,148 | 72,887 | 19.4568 |
| 8,859 | 300 | 29.5300 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 52,106 | 1,774 | 29.3720 |
| 2,203 | 116 | 18.9913 | 03 | HOLIDAY WORK HOURS | 2,203 | 116 | 18.9913 |
| 451,940 | 23,087 | 19.5755 | 04 | WORK HOURS SUBTOTAL | 1,472,457 | 74,777 | 19.6913 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 88 | 2 | 44.0000 | 06 | PENALTY OVERTIME (NA) | 1,741 | 44 | 39.5681 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 451,940 | 23,087 | 19.5755 | 10 | TOTAL WORK HOURS | 1,472,457 | 74,777 | 19.6913 |
| 75 | 16 | 4.6875 | 11 | SUNDAY PREMIUM (NA HOURS) | 75 | 16 | 4.6875 |
| 88 | 51 | 1.7254 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 322 | 187 | 1.7219 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 13 | 1 | 13.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 66 | 7 | 9.4285 |
| | 149 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 402 | |
| | | | 16 | TERMINAL LEAVE | 670- | 34- | 19.7058 |
| 35,153 | 1,808 | 19.4430 | 17 | ANNUAL LEAVE | 103,900 | 5,335 | 19.4751 |
| 53,547 | 2,752 | 19.4574 | 18 | HOLIDAY LEAVE | 80,943 | 4,160 | 19.4574 |
| 24,495 | 1,261 | 19.4250 | 19 | SICK LEAVE | 71,504 | 3,691 | 19.3725 |
| 2,306 | 118 | 19.5423 | 20 | MILITARY LEAVE | 5,419 | 278 | 19.4928 |
| | | | 21 | CONVENTION LEAVE | | | |
| 149 | 8 | 18.6250 | 22 | OTHER LEAVE | 1,332 | 69 | 19.3043 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 115,650 | 5,947 | 19.4467 | 24 | TOTAL PAID ABSENCE | 262,428 | 13,499 | 19.4405 |
| 567,766 | 29,034 | 19.5552 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,735,348 | 88,276 | 19.6582 |
| 88,700 | 4,560 | 19.4517 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 184,173 | 9,461 | 19.4665 |
| 479,066 | 24,474 | 19.5744 | 27 | BALANCE LINE 25 - LINE 26 | 1,551,175 | 78,815 | 19.6812 |
| 47,819 | 2,470 | 19.3599 | 28 | ANNUAL LEAVE ACCRUED | 143,471 | 7,411 | 19.3591 |
| 20,878 | 1,078 | 19.3673 | 29 | HOLIDAY LEAVE ACCRUED | 62,880 | 3,248 | 19.3596 |
| 547,763 | 28,022 | 19.5476 | 30 | ACCRUED SALARY COST | 1,757,526 | 89,474 | 19.6428 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 51,975 | | | 32 | HEALTH BENEFITS | 156,454 | | |
| 3,594 | | | 33 | LIFE INSURANCE | 10,832 | | |
| 54,768 | | | 34 | RETIREMENT | 165,479 | | |
| 20,304 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 61,490 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 27,053 | | | 37 | SOCIAL SECURITY | 82,976 | | |
| 8,062 | | | 38 | MEDICARE | 24,637 | | |
| 165,756 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 501,868 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 165,756 | | | 41 | TOTAL BENEFITS | 501,868 | | |
| | | 30.2605 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.5553 |
| 713,519 | 23,087 | 30.9056 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,259,394 | 74,777 | 30.2150 |
| 2,965 | | | 44 | LESS OVERTIME PREMIUM PAY | 17,642 | | |
| 710,554 | 23,087 | 30.7772 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,241,752 | 74,777 | 29.9791 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2530

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
147

REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 26-6387
MINNEA. S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2540

NATIONAL PAYROLL HO SUMMARY REPORT
ACCOUNTING PE 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
148

REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 574,064 | 28,508 | 20.1369 | 01 | STRAIGHT TIME HOURS | 1,814,296 | 90,146 | 20.1261 |
| 9,715 | 329 | 29.5288 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 56,947 | 1,933 | 29.4604 |
| 2,203 | 116 | 18.9913 | 03 | HOLIDAY WORK HOURS | 2,203 | 116 | 18.9913 |
| 585,982 | 28,953 | 20.2390 | 04 | WORK HOURS SUBTOTAL | 1,873,446 | 92,195 | 20.3204 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 88 | 2 | 44.0000 | 06 | PENALTY OVERTIME (NA) | 1,741 | 44 | 39.5681 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,919 | 150 | 19.4600 | 08 | REHABILITATION WORK HOURS (NA) | 4,930 | 253 | 19.4861 |
| | | | 09 | TRAINING HOURS | | | |
| 585,982 | 28,953 | 20.2390 | 10 | TOTAL WORK HOURS | 1,873,446 | 92,195 | 20.3204 |
| 75 | 16 | 4.6875 | 11 | SUNDAY PREMIUM (NA HOURS) | 220 | 45 | 4.8888 |
| 110 | 64 | 1.7187 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 388 | 227 | 1.7092 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 13 | 1 | 13.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 66 | 7 | 9.4285 |
| | 149 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 362 | |
| | | | 16 | TERMINAL LEAVE | 670- | 34- | 19.7058 |
| 40,738 | 2,058 | 19.7949 | 17 | ANNUAL LEAVE | 134,314 | 6,713 | 20.0080 |
| 68,861 | 3,424 | 20.1112 | 18 | HOLIDAY LEAVE | 103,934 | 5,168 | 20.1110 |
| 26,163 | 1,339 | 19.5392 | 19 | SICK LEAVE | 78,187 | 4,012 | 19.4882 |
| 2,306 | 118 | 19.5423 | 20 | MILITARY LEAVE | 5,419 | 278 | 19.4928 |
| | | | 21 | CONVENTION LEAVE | | | |
| 149 | 8 | 18.6250 | 22 | OTHER LEAVE | 1,354 | 70 | 19.3428 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 138,217 | 6,947 | 19.8959 | 24 | TOTAL PAID ABSENCE | 322,538 | 16,207 | 19.9011 |
| 724,397 | 35,900 | 20.1781 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,196,658 | 108,402 | 20.2639 |
| 109,599 | 5,482 | 19.9925 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 237,578 | 11,847 | 20.0538 |
| 614,798 | 30,418 | 20.2116 | 27 | BALANCE LINE 25 - LINE 26 | 1,959,080 | 96,555 | 20.2897 |
| 62,650 | 3,126 | 20.0415 | 28 | ANNUAL LEAVE ACCRUED | 187,653 | 9,363 | 20.0419 |
| 26,876 | 1,344 | 19.9970 | 29 | HOLIDAY LEAVE ACCRUED | 80,752 | 4,039 | 19.9930 |
| 704,324 | 34,888 | 20.1881 | 30 | ACCRUED SALARY COST | 2,227,485 | 109,957 | 20.2577 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 64,990 | | | 32 | HEALTH BENEFITS | 194,456 | | |
| 4,591 | | | 33 | LIFE INSURANCE | 13,739 | | |
| 68,046 | | | 34 | RETIREMENT | 204,368 | | |
| 23,128 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 69,777 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,227 | | | 37 | SOCIAL SECURITY | 95,220 | | |
| 10,289 | | | 38 | MEDICARE | 31,195 | | |
| 202,271 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 608,755 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 202,271 | | | 41 | TOTAL BENEFITS | 608,755 | | |
| | | 28.7184 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3292 |
| 906,595 | 28,953 | 31.3126 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,836,240 | 92,195 | 30.7634 |
| 3,250 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,254 | | |
| 903,345 | 28,953 | 31.2003 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,816,986 | 92,195 | 30.5546 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2550

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

DATE 06-2000
149

REPORT-A

TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 49,437 | 1,616 | 30.5922 | 01 STRAIGHT TIME HOURS | 154,474 | 5,056 | 30.5526 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 49,437 | 1,616 | 30.5922 | 04 WORK HOURS SUBTOTAL | 154,474 | 5,056 | 30.5526 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 49,437 | 1,616 | 30.5922 | 10 TOTAL WORK HOURS | 154,474 | 5,056 | 30.5526 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| 6,868 | 216 | 31.7962 | 17 ANNUAL LEAVE | 24,227 | 784 | 30.9017 |
| 6,848 | 224 | 30.5714 | 18 HOLIDAY LEAVE | 10,272 | 336 | 30.5714 |
| 5,328 | 184 | 28.9565 | 19 SICK LEAVE | 16,474 | 544 | 30.2830 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 19,044 | 624 | 30.5192 | 24 TOTAL PAID ABSENCE | 50,973 | 1,664 | 30.6328 |
| 68,481 | 2,240 | 30.5718 | 25 GROSS PAY & TOTAL PAID HOURS | 205,447 | 6,720 | 30.5724 |
| 13,716 | 440 | 31.1727 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 34,499 | 1,120 | 30.8026 |
| 54,765 | 1,800 | 30.4250 | 27 BALANCE LINE 25 - LINE 26 | 170,948 | 5,600 | 30.5264 |
| 6,848 | 224 | 30.5714 | 28 ANNUAL LEAVE ACCRUED | 20,544 | 672 | 30.5714 |
| 2,645 | 87 | 30.4022 | 29 HOLIDAY LEAVE ACCRUED | 7,935 | 260 | 30.5192 |
| 64,258 | 2,111 | 30.4396 | 30 ACCRUED SALARY COST | 199,427 | 6,532 | 30.5307 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,541 | | | 32 HEALTH BENEFITS | 13,623 | | |
| 430 | | | 33 LIFE INSURANCE | 1,289 | | |
| 4,794 | | | 34 RETIREMENT | 14,381 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| 973 | | | 38 MEDICARE | 2,921 | | |
| 10,738 | | | 39 PAYROLL BENEFITS SUBTOTAL | 32,214 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 10,738 | | | 41 TOTAL BENEFITS | 32,214 | | |
| | | 16.7107 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 16.1532 |
| 74,996 | 1,616 | 46.4084 | 43 COST OF SAL & BEN PER TOTAL WK HR | 231,641 | 5,056 | 45.8150 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 74,996 | 1,616 | 46.4084 | 45 STR SAL/BEN COST PER TOTAL WK HR | 231,641 | 5,056 | 45.8150 |

USPS 26-6387
MINNEA ıS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2570

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING P. J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
150

TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 49,437 | 1,616 | 30.5922 | 01 STRAIGHT TIME HOURS | 154,474 | 5,056 | 30.5526 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 49,437 | 1,616 | 30.5922 | 04 WORK HOURS SUBTOTAL | 154,474 | 5,056 | 30.5526 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 49,437 | 1,616 | 30.5922 | 10 TOTAL WORK HOURS | 154,474 | 5,056 | 30.5526 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| 6,868 | 216 | 31.7962 | 17 ANNUAL LEAVE | 24,227 | 784 | 30.9017 |
| 6,848 | 224 | 30.5714 | 18 HOLIDAY LEAVE | 10,272 | 336 | 30.5714 |
| 5,328 | 184 | 28.9565 | 19 SICK LEAVE | 16,474 | 544 | 30.2830 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 19,044 | 624 | 30.5192 | 24 TOTAL PAID ABSENCE | 50,973 | 1,664 | 30.6328 |
| 68,481 | 2,240 | 30.5718 | 25 GROSS PAY & TOTAL PAID HOURS | 205,447 | 6,720 | 30.5724 |
| 13,716 | 440 | 31.1727 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 34,499 | 1,120 | 30.8026 |
| 54,765 | 1,800 | 30.4250 | 27 BALANCE LINE 25 - LINE 26 | 170,948 | 5,600 | 30.5264 |
| 6,848 | 224 | 30.5714 | 28 ANNUAL LEAVE ACCRUED | 20,544 | 672 | 30.5714 |
| 2,645 | 87 | 30.4022 | 29 HOLIDAY LEAVE ACCRUED | 7,935 | 260 | 30.5192 |
| 64,258 | 2,111 | 30.4396 | 30 ACCRUED SALARY COST | 199,427 | 6,532 | 30.5307 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,541 | | | 32 HEALTH BENEFITS | 13,623 | | |
| 430 | | | 33 LIFE INSURANCE | 1,289 | | |
| 4,794 | | | 34 RETIREMENT | 14,381 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| 973 | | | 38 MEDICARE | 2,921 | | |
| 10,738 | | | 39 PAYROLL BENEFITS SUBTOTAL | 32,214 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 10,738 | | | 41 TOTAL BENEFITS | 32,214 | | |
| | | 16.7107 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 16.1532 |
| 74,996 | 1,616 | 46.4084 | 43 COST OF SAL & BEN PER TOTAL WK HR | 231,641 | 5,056 | 45.8150 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 74,996 | 1,616 | 46.4084 | 45 STR SAL/BEN COST PER TOTAL WK HR | 231,641 | 5,056 | 45.8150 |

USPS 26-6387
MINNE, IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2580

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

TITLE: FIELD COMMUNICATIONS OFFICE

DATE 06-2000
151

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 293,345 | 10,027 | 29.2555 | 01 | STRAIGHT TIME HOURS | 935,063 | 32,031 | 29.1924 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 293,345 | 10,027 | 29.2555 | 04 | WORK HOURS SUBTOTAL | 935,063 | 32,031 | 29.1924 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,651 | 136 | 19.4926 | 08 | REHABILITATION WORK HOURS (NA) | 5,310 | 275 | 19.3090 |
| | | | 09 | TRAINING HOURS | | | |
| 293,345 | 10,027 | 29.2555 | 10 | TOTAL WORK HOURS | 935,063 | 32,031 | 29.1924 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 17,724 | 584 | 30.3493 | 17 | ANNUAL LEAVE | 62,355 | 2,096 | 29.7495 |
| 32,782 | 1,080 | 30.3537 | 18 | HOLIDAY LEAVE | 49,255 | 1,624 | 30.3294 |
| 3,199 | 104 | 30.7596 | 19 | SICK LEAVE | 10,816 | 368 | 29.3913 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 273 | 8 | 34.1250 | 22 | OTHER LEAVE | 1,175 | 32 | 36.7187 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 53,978 | 1,776 | 30.3930 | 24 | TOTAL PAID ABSENCE | 123,601 | 4,120 | 30.0002 |
| 347,323 | 11,803 | 29.4266 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,058,664 | 36,151 | 29.2845 |
| 50,506 | 1,664 | 30.3521 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 111,610 | 3,720 | 30.0026 |
| 296,817 | 10,139 | 29.2747 | 27 | BALANCE LINE 25 - LINE 26 | 947,054 | 32,431 | 29.2021 |
| 31,099 | 1,024 | 30.3701 | 28 | ANNUAL LEAVE ACCRUED | 93,624 | 3,088 | 30.3186 |
| 12,620 | 417 | 30.2637 | 29 | HOLIDAY LEAVE ACCRUED | 37,987 | 1,258 | 30.1963 |
| 340,536 | 11,580 | 29.4072 | 30 | ACCRUED SALARY COST | 1,078,665 | 36,777 | 29.3298 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 25,213 | | | 32 | HEALTH BENEFITS | 77,275 | | |
| 2,185 | | | 33 | LIFE INSURANCE | 6,661 | | |
| 28,360 | | | 34 | RETIREMENT | 86,687 | | |
| 5,208 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,127 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,762 | | | 37 | SOCIAL SECURITY | 21,684 | | |
| 4,915 | | | 38 | MEDICARE | 14,988 | | |
| 72,643 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 223,422 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 72,643 | | | 41 | TOTAL BENEFITS | 223,422 | | |
| | | 21.3319 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.7128 |
| 413,179 | 10,027 | 41.2066 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,302,087 | 32,031 | 40.6508 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 413,179 | 10,027 | 41.2066 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,302,087 | 32,031 | 40.6508 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2610

NATIONAL PAYROLL HI SUMMARY REPORT
ACCOUNTING P: J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
152

REPORT-A

TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,022,643 | 61,840 | 32.7076 | 01 | STRAIGHT TIME HOURS | 6,489,513 | 198,417 | 32.7064 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27 | 1 | 27.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,022,643 | 61,840 | 32.7076 | 04 | WORK HOURS SUBTOTAL | 6,489,540 | 198,418 | 32.7064 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,022,643 | 61,840 | 32.7076 | 10 | TOTAL WORK HOURS | 6,489,540 | 198,418 | 32.7064 |
| 212 | 28 | 7.5714 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,240 | 171 | 7.2514 |
| 767 | 310 | 2.4741 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,546 | 1,020 | 2.4960 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 362 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,034 | |
| 8,032 | 384 | 20.9166 | 16 | TERMINAL LEAVE | 8,032 | 384 | 20.9166 |
| 185,775 | 5,712 | 32.5236 | 17 | ANNUAL LEAVE | 507,658 | 15,503 | 32.7457 |
| 252,863 | 7,752 | 32.6190 | 18 | HOLIDAY LEAVE | 379,688 | 11,624 | 32.6641 |
| 54,568 | 1,752 | 31.1461 | 19 | SICK LEAVE | 182,968 | 5,715 | 32.0153 |
| | | | 20 | MILITARY LEAVE | 1,721 | 48 | 35.8541 |
| | | | 21 | CONVENTION LEAVE | | | |
| 8,781 | 258 | 34.0348 | 22 | OTHER LEAVE | 29,031 | 856 | 33.9147 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 510,019 | 15,858 | 32.1616 | 24 | TOTAL PAID ABSENCE | 1,109,098 | 34,130 | 32.4962 |
| 2,533,641 | 77,698 | 32.6088 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,602,424 | 232,548 | 32.6918 |
| 446,670 | 13,848 | 32.2551 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 895,378 | 27,511 | 32.5461 |
| 2,086,971 | 63,850 | 32.6855 | 27 | BALANCE LINE 25 - LINE 26 | 6,707,046 | 205,037 | 32.7113 |
| 238,154 | 7,274 | 32.7404 | 28 | ANNUAL LEAVE ACCRUED | 715,172 | 21,848 | 32.7339 |
| 97,271 | 2,982 | 32.6193 | 29 | HOLIDAY LEAVE ACCRUED | 292,235 | 8,961 | 32.6118 |
| 2,422,396 | 74,106 | 32.6882 | 30 | ACCRUED SALARY COST | 7,714,453 | 235,846 | 32.7097 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 161,524 | | | 32 | HEALTH BENEFITS | 484,882 | | |
| 15,851 | | | 33 | LIFE INSURANCE | 47,676 | | |
| 204,553 | | | 34 | RETIREMENT | 615,397 | | |
| 33,358 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 100,698 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 44,151 | | | 37 | SOCIAL SECURITY | 136,416 | | |
| 35,940 | | | 38 | MEDICARE | 107,836 | | |
| 495,377 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,492,905 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 495,377 | | | 41 | TOTAL BENEFITS | 1,492,905 | | |
| | | 20.4498 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.3520 |
| 2,917,773 | 61,840 | 47.1826 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,207,358 | 198,418 | 46.4038 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 9 | | |
| 2,917,773 | 61,840 | 47.1826 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,207,349 | 198,418 | 46.4037 |

USPS 26-6387
MINNEA. S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2620

NATIONAL PAYROLL HC :UMMARY REPORT
ACCOUNTING PE ) 03-2001
ENDING DATE 12-01-2000

TITLE: INFORMATION SERVICE CENTERS, BARGAINING

DATE 3-2000
153

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,916,416 | 74,819 | 25.6140 | 01 | STRAIGHT TIME HOURS | 6,130,592 | 240,025 | 25.5414 |
| 71,841 | 1,973 | 36.4120 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 236,670 | 5,957 | 39.7297 |
| 30,704 | 1,363 | 22.5267 | 03 | HOLIDAY WORK HOURS | 51,422 | 2,289 | 22.4648 |
| 2,018,961 | 78,155 | 25.8327 | 04 | WORK HOURS SUBTOTAL | 6,418,684 | 248,271 | 25.8535 |
| | 3 | | 05 | STEWARDS DUTY HOURS (NA) | | 23 | |
| | | | 06 | PENALTY OVERTIME (NA) | 23,750 | 413 | 57.5060 |
| 15,586 | 528 | 29.5189 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 27,364 | 933 | 29.3290 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,018,961 | 78,155 | 25.8327 | 10 | TOTAL WORK HOURS | 6,418,684 | 248,271 | 25.8535 |
| 14,872 | 2,733 | 5.4416 | 11 | SUNDAY PREMIUM (NA HOURS) | 46,316 | 8,618 | 5.3743 |
| 14,201 | 7,980 | 1.7795 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 45,118 | 25,296 | 1.7836 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 30,826 | 1,222 | 25.2258 | 14 | OTHER PREMIUM PAY (NA HOURS) | 90,622 | 3,577 | 25.3346 |
| | 1,737 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,637 | |
| 12,292 | 408 | 30.1274 | 16 | TERMINAL LEAVE | 37,499 | 1,087 | 34.4977 |
| 196,407 | 7,643 | 25.6976 | 17 | ANNUAL LEAVE | 540,413 | 21,035 | 25.6911 |
| 249,278 | 9,736 | 25.6037 | 18 | HOLIDAY LEAVE | 374,640 | 14,656 | 25.5622 |
| 105,227 | 4,094 | 25.7027 | 19 | SICK LEAVE | 356,668 | 13,710 | 26.0151 |
| 237 | 8 | 29.6250 | 20 | MILITARY LEAVE | 237 | 8 | 29.6250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,628 | 256 | 29.7968 | 22 | OTHER LEAVE | 23,420 | 822 | 28.4914 |
| 3,954 | 140 | 28.2428 | 23 | CONTINUATION OF PAY LEAVE | 7,119 | 240 | 29.6625 |
| 575,023 | 22,285 | 25.8031 | 24 | TOTAL PAID ABSENCE | 1,339,996 | 51,558 | 25.9900 |
| 2,653,883 | 100,440 | 26.4225 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,940,736 | 299,829 | 26.4842 |
| 457,977 | 17,787 | 25.7478 | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 952,552 | 36,778 | 25.9000 |
| 2,195,906 | 82,653 | 26.5677 | 27 | BALANCE LINE 25 - LINE 26 | 6,988,184 | 263,051 | 26.5658 |
| 218,634 | 8,458 | 25.8493 | 28 | ANNUAL LEAVE ACCRUED | 653,929 | 25,434 | 25.7108 |
| 94,857 | 3,717 | 25.5197 | 29 | HOLIDAY LEAVE ACCRUED | 283,780 | 11,180 | 25.3828 |
| 2,509,397 | 94,828 | 26.4626 | 30 | ACCRUED SALARY COST | 7,925,893 | 299,665 | 26.4491 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 178,273 | | | 32 | HEALTH BENEFITS | 537,103 | | |
| 15,890 | | | 33 | LIFE INSURANCE | 47,477 | | |
| 216,656 | | | 34 | RETIREMENT | 649,507 | | |
| 50,189 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 151,684 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 79,071 | | | 37 | SOCIAL SECURITY | 238,587 | | |
| 37,632 | | | 38 | MEDICARE | 112,675 | | |
| 577,711 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,737,033 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 577,711 | | | 41 | TOTAL BENEFITS | 1,737,033 | | |
| | | 23.0219 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.9159 |
| 3,087,108 | 78,155 | 39.4998 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,662,926 | 248,271 | 38.9208 |
| 18,733 | | | 44 | LESS OVERTIME PREMIUM PAY | 73,665 | | |
| 3,068,375 | 78,155 | 39.2601 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,589,261 | 248,271 | 38.6241 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2630

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

DATE 6-2000
154

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 2,286 | 163 | 14.0245 | 01 STRAIGHT TIME HOURS | 10,050 | 789 | 12.7376 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 2,286 | 163 | 14.0245 | 04 WORK HOURS SUBTOTAL | 10,050 | 789 | 12.7376 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 2,286 | 163 | 14.0245 | 10 TOTAL WORK HOURS | 10,050 | 789 | 12.7376 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 2,286 | 163 | 14.0245 | 25 GROSS PAY & TOTAL PAID HOURS | 10,050 | 789 | 12.7376 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,286 | 163 | 14.0245 | 27 BALANCE LINE 25 - LINE 26 | 10,050 | 789 | 12.7376 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 2,286 | 163 | 14.0245 | 30 ACCRUED SALARY COST | 10,050 | 789 | 12.7376 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 142 | | | 37 SOCIAL SECURITY | 623 | | |
| 33 | | | 38 MEDICARE | 146 | | |
| 175 | | | 39 PAYROLL BENEFITS SUBTOTAL | 769 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 175 | | | 41 TOTAL BENEFITS | 769 | | |
| | | 7.6552 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6517 |
| 2,461 | 163 | 15.0981 | 43 COST OF SAL & BEN PER TOTAL WK HR | 10,819 | 789 | 13.7122 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 2,461 | 163 | 15.0981 | 45 STR SAL/BEN COST PER TOTAL WK HR | 10,819 | 789 | 13.7122 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2640

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. J 03-2001
ENDING DATE 12-01-2000

TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

DATE 6-2000
155

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,941,345 | 136,822 | 28.8063 | 01 | STRAIGHT TIME HOURS | 12,630,155 | 439,231 | 28.7551 |
| 71,841 | 1,973 | 36.4120 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 236,697 | 5,958 | 39.7275 |
| 30,704 | 1,363 | 22.5267 | 03 | HOLIDAY WORK HOURS | 51,422 | 2,289 | 22.4648 |
| 4,043,890 | 140,158 | 28.8523 | 04 | WORK HOURS SUBTOTAL | 12,918,274 | 447,478 | 28.8690 |
| | 3 | | 05 | STEWARDS DUTY HOURS (NA) | | 23 | |
| | | | 06 | PENALTY OVERTIME (NA) | 23,750 | 413 | 57.5060 |
| 15,586 | 528 | 29.5189 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 27,364 | 933 | 29.3290 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 4,043,890 | 140,158 | 28.8523 | 10 | TOTAL WORK HOURS | 12,918,274 | 447,478 | 28.8690 |
| 15,084 | 2,761 | 5.4632 | 11 | SUNDAY PREMIUM (NA HOURS) | 47,556 | 8,789 | 5.4108 |
| 14,968 | 8,290 | 1.8055 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 47,664 | 26,316 | 1.8112 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 30,826 | 1,222 | 25.2258 | 14 | OTHER PREMIUM PAY (NA HOURS) | 90,622 | 3,577 | 25.3346 |
| | 2,099 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,671 | |
| 20,324 | 792 | 25.6616 | 16 | TERMINAL LEAVE | 45,531 | 1,471 | 30.9524 |
| 382,182 | 13,355 | 28.6171 | 17 | ANNUAL LEAVE | 1,048,071 | 36,538 | 28.6844 |
| 502,141 | 17,488 | 28.7134 | 18 | HOLIDAY LEAVE | 754,328 | 26,280 | 28.7035 |
| 159,795 | 5,846 | 27.3340 | 19 | SICK LEAVE | 539,636 | 19,425 | 27.7804 |
| 237 | 8 | 29.6250 | 20 | MILITARY LEAVE | 1,958 | 56 | 34.9642 |
| | | | 21 | CONVENTION LEAVE | | | |
| 16,409 | 514 | 31.9241 | 22 | OTHER LEAVE | 52,451 | 1,678 | 31.2580 |
| 3,954 | 140 | 28.2428 | 23 | CONTINUATION OF PAY LEAVE | 7,119 | 240 | 29.6625 |
| 1,085,042 | 38,143 | 28.4466 | 24 | TOTAL PAID ABSENCE | 2,449,094 | 85,688 | 28.5815 |
| 5,189,810 | 178,301 | 29.1070 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,553,210 | 533,166 | 29.1714 |
| 904,647 | 31,635 | 28.5963 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,847,930 | 64,289 | 28.7441 |
| 4,285,163 | 146,666 | 29.2171 | 27 | BALANCE LINE 25 - LINE 26 | 13,705,280 | 468,877 | 29.2300 |
| 456,788 | 15,732 | 29.0355 | 28 | ANNUAL LEAVE ACCRUED | 1,369,101 | 47,282 | 28.9560 |
| 192,128 | 6,699 | 28.6801 | 29 | HOLIDAY LEAVE ACCRUED | 576,015 | 20,141 | 28.5991 |
| 4,934,079 | 169,097 | 29.1789 | 30 | ACCRUED SALARY COST | 15,650,396 | 536,300 | 29.1821 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 339,797 | | | 32 | HEALTH BENEFITS | 1,021,985 | | |
| 31,741 | | | 33 | LIFE INSURANCE | 95,153 | | |
| 421,209 | | | 34 | RETIREMENT | 1,264,904 | | |
| 83,547 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 252,382 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 123,364 | | | 37 | SOCIAL SECURITY | 375,626 | | |
| 73,605 | | | 38 | MEDICARE | 220,657 | | |
| 1,073,263 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,230,707 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,073,263 | | | 41 | TOTAL BENEFITS | 3,230,707 | | |
| | | 21.7520 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.6429 |
| 6,007,342 | 140,158 | 42.8612 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,881,103 | 447,478 | 42.1944 |
| 18,733 | | | 44 | LESS OVERTIME PREMIUM PAY | 73,674 | | |
| 5,988,609 | 140,158 | 42.7275 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,807,429 | 447,478 | 42.0298 |

USPS 26-6387
MINNEA. .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2650

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
156

TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 273,521 | 9,096 | 30.0704 | 01 | STRAIGHT TIME HOURS | 846,051 | 28,080 | 30.1300 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 29 | 1 | 29.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 273,521 | 9,096 | 30.0704 | 04 | WORK HOURS SUBTOTAL | 846,080 | 28,081 | 30.1299 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 273,521 | 9,096 | 30.0704 | 10 | TOTAL WORK HOURS | 846,080 | 28,081 | 30.1299 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 8 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64 | |
| | | | 16 | TERMINAL LEAVE | 29,669 | 982 | 30.2128 |
| 15,226 | 528 | 28.8371 | 17 | ANNUAL LEAVE | 61,680 | 2,128 | 28.9849 |
| 32,876 | 1,096 | 29.9963 | 18 | HOLIDAY LEAVE | 51,276 | 1,704 | 30.0915 |
| 9,679 | 312 | 31.0224 | 19 | SICK LEAVE | 37,503 | 1,200 | 31.2525 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 486 | 16 | 30.3750 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 57,781 | 1,936 | 29.8455 | 24 | TOTAL PAID ABSENCE | 180,614 | 6,030 | 29.9525 |
| 331,302 | 11,032 | 30.0310 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,026,694 | 34,111 | 30.0986 |
| 48,102 | 1,624 | 29.6194 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 142,625 | 4,814 | 29.6271 |
| 283,200 | 9,408 | 30.1020 | 27 | BALANCE LINE 25 - LINE 26 | 884,069 | 29,297 | 30.1760 |
| 32,220 | 1,064 | 30.2819 | 28 | ANNUAL LEAVE ACCRUED | 96,471 | 3,184 | 30.2986 |
| 12,792 | 426 | 30.0281 | 29 | HOLIDAY LEAVE ACCRUED | 38,303 | 1,276 | 30.0180 |
| 328,212 | 10,898 | 30.1167 | 30 | ACCRUED SALARY COST | 1,018,843 | 33,757 | 30.1816 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,366 | | | 32 | HEALTH BENEFITS | 67,206 | | |
| 2,106 | | | 33 | LIFE INSURANCE | 6,325 | | |
| 25,424 | | | 34 | RETIREMENT | 76,304 | | |
| 2,552 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,675 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,350 | | | 37 | SOCIAL SECURITY | 10,007 | | |
| 4,702 | | | 38 | MEDICARE | 14,581 | | |
| 60,500 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 182,098 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 60,500 | | | 41 | TOTAL BENEFITS | 182,098 | | |
| | | 18.4332 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.8730 |
| 388,712 | 9,096 | 42.7343 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,200,941 | 28,081 | 42.7670 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 10 | | |
| 388,712 | 9,096 | 42.7343 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,200,931 | 28,081 | 42.7666 |

USPS 26-6387
MINNEA. .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2660

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

DATE S-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,276,192 | 58,903 | 21.6659 | 01 | STRAIGHT TIME HOURS | 4,167,788 | 191,503 | 21.7635 |
| 73,023 | 2,267 | 32.2112 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 166,628 | 5,035 | 33.0939 |
| 7,531 | 347 | 21.7031 | 03 | HOLIDAY WORK HOURS | 15,675 | 720 | 21.7708 |
| 1,356,746 | 61,517 | 22.0548 | 04 | WORK HOURS SUBTOTAL | 4,350,091 | 197,258 | 22.0527 |
| | 14 | | 05 | STEWARDS DUTY HOURS (NA) | | 38 | |
| | | | 06 | PENALTY OVERTIME (NA) | 984 | 22 | 44.7272 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,358 | 119 | 19.8151 | 08 | REHABILITATION WORK HOURS (NA) | 7,853 | 398 | 19.7311 |
| | | | 09 | TRAINING HOURS | | | |
| 1,356,746 | 61,517 | 22.0548 | 10 | TOTAL WORK HOURS | 4,350,091 | 197,258 | 22.0527 |
| 486 | 88 | 5.5227 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,505 | 270 | 5.5740 |
| 160 | 85 | 1.8823 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 436 | 233 | 1.8712 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 239 | 21 | 11.3809 | 14 | OTHER PREMIUM PAY (NA HOURS) | 530 | 44 | 12.0454 |
| | 1,297 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,423 | |
| | | | 16 | TERMINAL LEAVE | 13,419 | 528 | 25.4147 |
| 140,629 | 6,477 | 21.7120 | 17 | ANNUAL LEAVE | 393,836 | 17,958 | 21.9309 |
| 167,929 | 7,760 | 21.6403 | 18 | HOLIDAY LEAVE | 254,201 | 11,704 | 21.7191 |
| 73,879 | 3,469 | 21.2969 | 19 | SICK LEAVE | 223,460 | 10,453 | 21.3775 |
| | | | 20 | MILITARY LEAVE | 629 | 32 | 19.6562 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,658 | 117 | 22.7179 | 22 | OTHER LEAVE | 6,174 | 283 | 21.8162 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 385,095 | 17,823 | 21.6066 | 24 | TOTAL PAID ABSENCE | 891,719 | 40,958 | 21.7715 |
| 1,742,726 | 79,340 | 21.9652 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,244,281 | 238,216 | 22.0148 |
| 308,558 | 14,237 | 21.6729 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 661,456 | 30,190 | 21.9097 |
| 1,434,168 | 65,103 | 22.0292 | 27 | BALANCE LINE 25 - LINE 26 | 4,582,825 | 208,026 | 22.0300 |
| 161,122 | 7,426 | 21.6970 | 28 | ANNUAL LEAVE ACCRUED | 481,620 | 22,382 | 21.5181 |
| 64,398 | 2,979 | 21.6173 | 29 | HOLIDAY LEAVE ACCRUED | 192,568 | 8,983 | 21.4369 |
| 1,659,688 | 75,508 | 21.9802 | 30 | ACCRUED SALARY COST | 5,257,013 | 239,391 | 21.9599 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 133,586 | | | 32 | HEALTH BENEFITS | 402,815 | | |
| 10,737 | | | 33 | LIFE INSURANCE | 32,462 | | |
| 130,361 | | | 34 | RETIREMENT | 395,854 | | |
| 17,901 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 54,639 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26,222 | | | 37 | SOCIAL SECURITY | 79,105 | | |
| 24,644 | | | 38 | MEDICARE | 74,160 | | |
| 343,451 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,039,035 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 343,451 | | | 41 | TOTAL BENEFITS | 1,039,035 | | |
| | | 20.6937 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7647 |
| 2,003,139 | 61,517 | 32.5623 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,296,048 | 197,258 | 31.9178 |
| 24,317 | | | 44 | LESS OVERTIME PREMIUM PAY | 55,651 | | |
| 1,978,822 | 61,517 | 32.1670 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,240,397 | 197,258 | 31.6357 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2670

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
158

REPORT-A

TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 26-6387
MINNEA .S PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2680

NATIONAL PAYROLL H( SUMMARY REPORT
ACCOUNTING PL J 03-2001
ENDING DATE 12-01-2000

TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,549,713 | 67,999 | 22.7902 | 01 | STRAIGHT TIME HOURS | 5,013,839 | 219,583 | 22.8334 |
| 73,023 | 2,267 | 32.2112 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 166,657 | 5,036 | 33.0931 |
| 7,531 | 347 | 21.7031 | 03 | HOLIDAY WORK HOURS | 15,675 | 720 | 21.7708 |
| 1,630,267 | 70,613 | 23.0873 | 04 | WORK HOURS SUBTOTAL | 5,196,171 | 225,339 | 23.0593 |
| | 14 | | 05 | STEWARDS DUTY HOURS (NA) | | 38 | |
| | | | 06 | PENALTY OVERTIME (NA) | 984 | 22 | 44.7272 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,358 | 119 | 19.8151 | 08 | REHABILITATION WORK HOURS (NA) | 7,853 | 398 | 19.7311 |
| | | | 09 | TRAINING HOURS | | | |
| 1,630,267 | 70,613 | 23.0873 | 10 | TOTAL WORK HOURS | 5,196,171 | 225,339 | 23.0593 |
| 486 | 88 | 5.5227 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,505 | 270 | 5.5740 |
| 160 | 85 | 1.8823 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 436 | 233 | 1.8712 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 239 | 21 | 11.3809 | 14 | OTHER PREMIUM PAY (NA HOURS) | 530 | 44 | 12.0454 |
| | 1,305 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,487 | |
| | | | 16 | TERMINAL LEAVE | 43,088 | 1,510 | 28.5350 |
| 155,855 | 7,005 | 22.2491 | 17 | ANNUAL LEAVE | 455,516 | 20,086 | 22.6782 |
| 200,805 | 8,856 | 22.6744 | 18 | HOLIDAY LEAVE | 305,477 | 13,408 | 22.7831 |
| 83,558 | 3,781 | 22.0994 | 19 | SICK LEAVE | 260,963 | 11,653 | 22.3944 |
| | | | 20 | MILITARY LEAVE | 629 | 32 | 19.6562 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,658 | 117 | 22.7179 | 22 | OTHER LEAVE | 6,660 | 299 | 22.2742 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 442,876 | 19,759 | 22.4138 | 24 | TOTAL PAID ABSENCE | 1,072,333 | 46,988 | 22.8214 |
| 2,074,028 | 90,372 | 22.9498 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,270,975 | 272,327 | 23.0273 |
| 356,660 | 15,861 | 22.4866 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 804,081 | 35,004 | 22.9711 |
| 1,717,368 | 74,511 | 23.0485 | 27 | BALANCE LINE 25 - LINE 26 | 5,466,894 | 237,323 | 23.0356 |
| 193,342 | 8,490 | 22.7729 | 28 | ANNUAL LEAVE ACCRUED | 578,091 | 25,566 | 22.6117 |
| 77,190 | 3,405 | 22.6696 | 29 | HOLIDAY LEAVE ACCRUED | 230,871 | 10,259 | 22.5042 |
| 1,987,900 | 86,406 | 23.0065 | 30 | ACCRUED SALARY COST | 6,275,856 | 273,148 | 22.9760 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 155,952 | | | 32 | HEALTH BENEFITS | 470,021 | | |
| 12,843 | | | 33 | LIFE INSURANCE | 38,787 | | |
| 155,785 | | | 34 | RETIREMENT | 472,158 | | |
| 20,453 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 62,314 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,572 | | | 37 | SOCIAL SECURITY | 89,112 | | |
| 29,346 | | | 38 | MEDICARE | 88,741 | | |
| 403,951 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,221,133 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 403,951 | | | 41 | TOTAL BENEFITS | 1,221,133 | | |
| | | 20.3204 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.4576 |
| 2,391,851 | 70,613 | 33.8726 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,496,989 | 225,339 | 33.2698 |
| 24,317 | | | 44 | LESS OVERTIME PREMIUM PAY | 55,661 | | |
| 2,367,534 | 70,613 | 33.5283 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,441,328 | 225,339 | 33.0228 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2710

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
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TITLE: HEADQUARTERS, NONBARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 12,341,113 | 361,143 | 34.1723 | 01 STRAIGHT TIME HOURS | 40,228,777 | 1,176,559 | 34.1918 |
| 15,439 | 528 | 29.2405 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 51,911 | 1,774 | 29.2621 |
| 2,524 | 132 | 19.1212 | 03 HOLIDAY WORK HOURS | 4,125 | 212 | 19.4575 |
| 12,359,076 | 361,803 | 34.1596 | 04 WORK HOURS SUBTOTAL | 40,284,813 | 1,178,545 | 34.1818 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| 10,061 | 549 | 18.3260 | 08 REHABILITATION WORK HOURS (NA) | 31,189 | 1,700 | 18.3464 |
| | | | 09 TRAINING HOURS | 671 | 21 | 31.9523 |
| 12,359,076 | 361,803 | 34.1596 | 10 TOTAL WORK HOURS | 40,285,484 | 1,178,566 | 34.1817 |
| 3,413 | 564 | 6.0514 | 11 SUNDAY PREMIUM (NA HOURS) | 10,162 | 1,656 | 6.1364 |
| 6,825 | 3,422 | 1.9944 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 20,377 | 10,193 | 1.9991 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,977 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 5,696 | |
| 106,886 | 3,465 | 30.8473 | 16 TERMINAL LEAVE | 487,064 | 12,938 | 37.6460 |
| 1,152,023 | 34,713 | 33.1870 | 17 ANNUAL LEAVE | 2,852,051 | 85,585 | 33.3241 |
| 1,531,324 | 45,368 | 33.7533 | 18 HOLIDAY LEAVE | 2,320,714 | 68,632 | 33.8138 |
| 408,458 | 13,090 | 31.2038 | 19 SICK LEAVE | 1,286,161 | 40,883 | 31.4595 |
| 3,448 | 128 | 26.9375 | 20 MILITARY LEAVE | 12,227 | 472 | 25.9046 |
| | | | 21 CONVENTION LEAVE | | | |
| 34,123 | 1,012 | 33.7183 | 22 OTHER LEAVE | 90,260 | 2,823 | 31.9730 |
| | | | 23 CONTINUATION OF PAY LEAVE | 1,754 | 64 | 27.4062 |
| 3,236,262 | 97,776 | 33.0987 | 24 TOTAL PAID ABSENCE | 7,050,231 | 211,397 | 33.3506 |
| 15,605,576 | 459,579 | 33.9562 | 25 GROSS PAY & TOTAL PAID HOURS | 47,366,254 | 1,389,963 | 34.0773 |
| 2,790,233 | 83,546 | 33.3975 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 5,659,829 | 167,155 | 33.8597 |
| 12,815,343 | 376,033 | 34.0803 | 27 BALANCE LINE 25 - LINE 26 | 41,706,425 | 1,222,808 | 34.1070 |
| 1,438,398 | 42,077 | 34.1848 | 28 ANNUAL LEAVE ACCRUED | 4,322,902 | 126,583 | 34.1507 |
| 588,631 | 17,456 | 33.7208 | 29 HOLIDAY LEAVE ACCRUED | 1,770,852 | 52,578 | 33.6804 |
| 14,842,372 | 435,566 | 34.0760 | 30 ACCRUED SALARY COST | 47,800,179 | 1,401,969 | 34.0950 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 953,388 | | | 32 HEALTH BENEFITS | 2,880,648 | | |
| 103,329 | | | 33 LIFE INSURANCE | 311,343 | | |
| 1,310,274 | | | 34 RETIREMENT | 3,954,152 | | |
| 235,930 | | | 35 THRIFT SAVINGS PLAN (TSP) | 716,363 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 259,473 | | | 37 SOCIAL SECURITY | 830,690 | | |
| 221,614 | | | 38 MEDICARE | 672,965 | | |
| 3,084,008 | | | 39 PAYROLL BENEFITS SUBTOTAL | 9,366,161 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3,084,008 | | | 41 TOTAL BENEFITS | 9,366,161 | | |
| | | 20.7784 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 19.5944 |
| 17,926,380 | 361,803 | 49.5473 | 43 COST OF SAL & BEN PER TOTAL WK HR | 57,166,340 | 1,178,566 | 48.5049 |
| 5,141 | | | 44 LESS OVERTIME PREMIUM PAY | 17,286 | | |
| 17,921,239 | 361,803 | 49.5331 | 45 STR SAL/BEN COST PER TOTAL WK HR | 57,149,054 | 1,178,566 | 48.4903 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2715

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
161

REPORT-A

TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,637,946 | 177,209 | 26.1721 | 01 | STRAIGHT TIME HOURS | 14,865,838 | 568,245 | 26.1609 |
| 587 | 19 | 30.8947 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,330 | 109 | 30.5504 |
| 162 | 8 | 20.2500 | 03 | HOLIDAY WORK HOURS | 162 | 8 | 20.2500 |
| 4,638,695 | 177,236 | 26.1724 | 04 | WORK HOURS SUBTOTAL | 14,869,330 | 568,362 | 26.1617 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,807 | 48 | 37.6458 | 08 | REHABILITATION WORK HOURS (NA) | 11,144 | 296 | 37.6486 |
| | | | 09 | TRAINING HOURS | | | |
| 4,638,695 | 177,236 | 26.1724 | 10 | TOTAL WORK HOURS | 14,869,330 | 568,362 | 26.1617 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 306 | 58 | 5.2758 |
| 112 | 65 | 1.7230 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 402 | 233 | 1.7253 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 792 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,900 | |
| 18,335 | 764 | 23.9986 | 16 | TERMINAL LEAVE | 50,349 | 1,943 | 25.9130 |
| 429,172 | 16,703 | 25.6943 | 17 | ANNUAL LEAVE | 1,095,320 | 42,344 | 25.8671 |
| 583,416 | 22,440 | 25.9989 | 18 | HOLIDAY LEAVE | 873,785 | 33,592 | 26.0116 |
| 171,802 | 6,867 | 25.0184 | 19 | SICK LEAVE | 567,536 | 22,488 | 25.2372 |
| 1,484 | 56 | 26.5000 | 20 | MILITARY LEAVE | 8,597 | 368 | 23.3614 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,272 | 382 | 24.2722 | 22 | OTHER LEAVE | 31,177 | 1,188 | 26.2432 |
| 2,691 | 112 | 24.0267 | 23 | CONTINUATION OF PAY LEAVE | 3,652 | 152 | 24.0263 |
| 1,216,172 | 47,324 | 25.6988 | 24 | TOTAL PAID ABSENCE | 2,630,416 | 102,075 | 25.7694 |
| 5,854,979 | 224,560 | 26.0731 | 25 | GROSS PAY & TOTAL PAID HOURS | 17,500,454 | 670,437 | 26.1030 |
| 1,030,923 | 39,907 | 25.8331 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,019,454 | 77,879 | 25.9306 |
| 4,824,056 | 184,653 | 26.1249 | 27 | BALANCE LINE 25 - LINE 26 | 15,481,000 | 592,558 | 26.1257 |
| 552,095 | 21,144 | 26.1111 | 28 | ANNUAL LEAVE ACCRUED | 1,648,763 | 63,128 | 26.1177 |
| 223,780 | 8,637 | 25.9094 | 29 | HOLIDAY LEAVE ACCRUED | 669,032 | 25,811 | 25.9204 |
| 5,599,931 | 214,434 | 26.1149 | 30 | ACCRUED SALARY COST | 17,798,795 | 681,497 | 26.1172 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 425,657 | | | 32 | HEALTH BENEFITS | 1,273,499 | | |
| 37,492 | | | 33 | LIFE INSURANCE | 112,065 | | |
| 483,212 | | | 34 | RETIREMENT | 1,442,790 | | |
| 92,705 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 275,769 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 126,550 | | | 37 | SOCIAL SECURITY | 376,647 | | |
| 82,886 | | | 38 | MEDICARE | 247,685 | | |
| 1,248,502 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,728,455 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,248,502 | | | 41 | TOTAL BENEFITS | 3,728,455 | | |
| | | 22.2949 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.9477 |
| 6,848,433 | 177,236 | 38.6401 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 21,527,250 | 568,362 | 37.8759 |
| 195 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,109 | | |
| 6,848,238 | 177,236 | 38.6390 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 21,526,141 | 568,362 | 37.8739 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2720

NATIONAL PAYROLL HF SUMMARY REPORT
ACCOUNTING Pi ) 03-2001
ENDING DATE 12-01-2000

DATE `6-2000
162

TITLE: HEADQUARTERS, OPER. SVC - RSC K

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 222,446 | 14,001 | 15.8878 | 01 STRAIGHT TIME HOURS | 705,506 | 44,392 | 15.8926 |
| 38,373 | 1,452 | 26.4276 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 113,432 | 4,228 | 26.8287 |
| 1,651 | 90 | 18.3444 | 03 HOLIDAY WORK HOURS | 2,203 | 121 | 18.2066 |
| 262,470 | 15,543 | 16.8867 | 04 WORK HOURS SUBTOTAL | 821,141 | 48,741 | 16.8470 |
| | 1 | | 05 STEWARDS DUTY HOURS (NA) | | 3 | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 262,470 | 15,543 | 16.8867 | 10 TOTAL WORK HOURS | 821,141 | 48,741 | 16.8470 |
| 1,471 | 312 | 4.7147 | 11 SUNDAY PREMIUM (NA HOURS) | 4,252 | 905 | 4.6983 |
| 6,904 | 5,887 | 1.1727 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 21,841 | 18,545 | 1.1777 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 601 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1,718 | |
| | | | 16 TERMINAL LEAVE | 313- | 15- | 20.8666 |
| 13,923 | 881 | 15.8036 | 17 ANNUAL LEAVE | 49,838 | 3,113 | 16.0096 |
| 27,097 | 1,704 | 15.9019 | 18 HOLIDAY LEAVE | 40,911 | 2,576 | 15.8815 |
| 6,090 | 357 | 17.0588 | 19 SICK LEAVE | 19,697 | 1,217 | 16.1848 |
| 612 | 56 | 10.9285 | 20 MILITARY LEAVE | 2,730 | 240 | 11.3750 |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 274 | 20 | 13.7000 |
| | | | 23 CONTINUATION OF PAY LEAVE | 387 | 19 | 20.3684 |
| 47,722 | 2,998 | 15.9179 | 24 TOTAL PAID ABSENCE | 113,524 | 7,170 | 15.8331 |
| 318,567 | 18,541 | 17.1817 | 25 GROSS PAY & TOTAL PAID HOURS | 960,758 | 55,911 | 17.1837 |
| 41,020 | 2,585 | 15.8684 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 90,436 | 5,674 | 15.9386 |
| 277,547 | 15,956 | 17.3945 | 27 BALANCE LINE 25 - LINE 26 | 870,322 | 50,237 | 17.3243 |
| 21,667 | 1,348 | 16.0734 | 28 ANNUAL LEAVE ACCRUED | 65,641 | 4,086 | 16.0648 |
| 10,395 | 658 | 15.7978 | 29 HOLIDAY LEAVE ACCRUED | 31,499 | 1,996 | 15.7810 |
| 309,609 | 17,962 | 17.2368 | 30 ACCRUED SALARY COST | 967,462 | 56,319 | 17.1782 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 29,884 | | | 32 HEALTH BENEFITS | 93,783 | | |
| 1,771 | | | 33 LIFE INSURANCE | 5,347 | | |
| 26,166 | | | 34 RETIREMENT | 79,194 | | |
| 6,277 | | | 35 THRIFT SAVINGS PLAN (TSP) | 19,080 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 14,743 | | | 37 SOCIAL SECURITY | 44,311 | | |
| 4,538 | | | 38 MEDICARE | 13,686 | | |
| 83,379 | | | 39 PAYROLL BENEFITS SUBTOTAL | 255,401 | | |
| | | | 40 UNIFORM ALLOWANCE | 57 | | |
| 83,379 | | | 41 TOTAL BENEFITS | 255,458 | | |
| | | 26.9304 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 26.4049 |
| 392,988 | 15,543 | 25.2839 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,222,920 | 48,741 | 25.0901 |
| 12,778 | | | 44 LESS OVERTIME PREMIUM PAY | 37,773 | | |
| 380,210 | 15,543 | 24.4618 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,185,147 | 48,741 | 24.3151 |

USPS 26-6387
MINNE, IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2730

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

DATE )6-2000
. 163

REPORT-A

TITLE: HEADQUARTERS, BARGAINING RSC P

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS 26-6387
MINNEA. IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2750

NATIONAL PAYROLL HC SUMMARY REPORT
ACCOUNTING PE J 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
164

TITLE: HEADQUARTERS, BARGAINING TOTAL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 222,446 | 14,001 | 15.8878 | 01 | STRAIGHT TIME HOURS | 705,506 | 44,392 | 15.8926 |
| 38,373 | 1,452 | 26.4276 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 113,432 | 4,228 | 26.8287 |
| 1,651 | 90 | 18.3444 | 03 | HOLIDAY WORK HOURS | 2,203 | 121 | 18.2066 |
| 262,470 | 15,543 | 16.8867 | 04 | WORK HOURS SUBTOTAL | 821,141 | 48,741 | 16.8470 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 3 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 262,470 | 15,543 | 16.8867 | 10 | TOTAL WORK HOURS | 821,141 | 48,741 | 16.8470 |
| 1,471 | 312 | 4.7147 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,252 | 905 | 4.6983 |
| 6,904 | 5,887 | 1.1727 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 21,841 | 18,545 | 1.1777 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 601 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,718 | |
| | | | 16 | TERMINAL LEAVE | 313- | 15- | 20.8666 |
| 13,923 | 881 | 15.8036 | 17 | ANNUAL LEAVE | 49,838 | 3,113 | 16.0096 |
| 27,097 | 1,704 | 15.9019 | 18 | HOLIDAY LEAVE | 40,911 | 2,576 | 15.8815 |
| 6,090 | 357 | 17.0588 | 19 | SICK LEAVE | 19,697 | 1,217 | 16.1848 |
| 612 | 56 | 10.9285 | 20 | MILITARY LEAVE | 2,730 | 240 | 11.3750 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 274 | 20 | 13.7000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 387 | 19 | 20.3684 |
| 47,722 | 2,998 | 15.9179 | 24 | TOTAL PAID ABSENCE | 113,524 | 7,170 | 15.8331 |
| 318,567 | 18,541 | 17.1817 | 25 | GROSS PAY & TOTAL PAID HOURS | 960,758 | 55,911 | 17.1837 |
| 41,020 | 2,585 | 15.8684 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 90,436 | 5,674 | 15.9386 |
| 277,547 | 15,956 | 17.3945 | 27 | BALANCE LINE 25 - LINE 26 | 870,322 | 50,237 | 17.3243 |
| 21,667 | 1,348 | 16.0734 | 28 | ANNUAL LEAVE ACCRUED | 65,641 | 4,086 | 16.0648 |
| 10,395 | 658 | 15.7978 | 29 | HOLIDAY LEAVE ACCRUED | 31,499 | 1,996 | 15.7810 |
| 309,609 | 17,962 | 17.2368 | 30 | ACCRUED SALARY COST | 967,462 | 56,319 | 17.1782 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 29,884 | | | 32 | HEALTH BENEFITS | 93,783 | | |
| 1,771 | | | 33 | LIFE INSURANCE | 5,347 | | |
| 26,166 | | | 34 | RETIREMENT | 79,194 | | |
| 6,277 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 19,080 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 14,743 | | | 37 | SOCIAL SECURITY | 44,311 | | |
| 4,538 | | | 38 | MEDICARE | 13,686 | | |
| 83,379 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 255,401 | | |
| | | | 40 | UNIFORM ALLOWANCE | 57 | | |
| 83,379 | | | 41 | TOTAL BENEFITS | 255,458 | | |
| | | 26.9304 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.4049 |
| 392,988 | 15,543 | 25.2839 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,222,920 | 48,741 | 25.0901 |
| 12,778 | | | 44 | LESS OVERTIME PREMIUM PAY | 37,773 | | |
| 380,210 | 15,543 | 24.4618 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,185,147 | 48,741 | 24.3151 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2760

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P J 03-2001
ENDING DATE 12-01-2000

TITLE: HEADQUARTERS, TEMPORARY/CASUAL

DATE 6-2000
165

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 132,099 | 4,069 | 32.4647 | 01 STRAIGHT TIME HOURS | 388,353 | 12,490 | 31.0931 |
| 52 | 2 | 26.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 52 | 2 | 26.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 132,151 | 4,071 | 32.4615 | 04 WORK HOURS SUBTOTAL | 388,405 | 12,492 | 31.0922 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 132,151 | 4,071 | 32.4615 | 10 TOTAL WORK HOURS | 388,405 | 12,492 | 31.0922 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 262 | 8 | 32.7500 | 22 OTHER LEAVE | 262 | 8 | 32.7500 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 262 | 8 | 32.7500 | 24 TOTAL PAID ABSENCE | 262 | 8 | 32.7500 |
| 132,413 | 4,079 | 32.4621 | 25 GROSS PAY & TOTAL PAID HOURS | 388,667 | 12,500 | 31.0933 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 132,413 | 4,079 | 32.4621 | 27 BALANCE LINE 25 - LINE 26 | 388,667 | 12,500 | 31.0933 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 132,413 | 4,079 | 32.4621 | 30 ACCRUED SALARY COST | 388,667 | 12,500 | 31.0933 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 311 | | | 32 HEALTH BENEFITS | 933 | | |
| 66 | | | 33 LIFE INSURANCE | 197 | | |
| 347 | | | 34 RETIREMENT | 1,222 | | |
| 86 | | | 35 THRIFT SAVINGS PLAN (TSP) | 335 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,622 | | | 37 SOCIAL SECURITY | 19,855 | | |
| 1,920 | | | 38 MEDICARE | 5,636 | | |
| 8,352 | | | 39 PAYROLL BENEFITS SUBTOTAL | 28,178 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 8,352 | | | 41 TOTAL BENEFITS | 28,178 | | |
| | | 6.3075 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.2499 |
| 140,765 | 4,071 | 34.5774 | 43 COST OF SAL & BEN PER TOTAL WK HR | 416,845 | 12,492 | 33.3689 |
| 17 | | | 44 LESS OVERTIME PREMIUM PAY | 17 | | |
| 140,748 | 4,071 | 34.5733 | 45 STR SAL/BEN COST PER TOTAL WK HR | 416,828 | 12,492 | 33.3675 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2770

NATIONAL PAYROLL HF SUMMARY REPORT
ACCOUNTING P. J 03-2001
ENDING DATE 12-01-2000

TITLE: HEADQUARTERS, CONSOLIDATED

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,333,604 | 556,422 | 31.1519 | 01 | STRAIGHT TIME HOURS | 56,188,474 | 1,801,686 | 31.1866 |
| 54,451 | 2,001 | 27.2118 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 168,725 | 6,113 | 27.6010 |
| 4,337 | 230 | 18.8565 | 03 | HOLIDAY WORK HOURS | 6,490 | 341 | 19.0322 |
| 17,392,392 | 558,653 | 31.1327 | 04 | WORK HOURS SUBTOTAL | 56,363,689 | 1,808,140 | 31.1721 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 3 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 11,868 | 597 | 19.8793 | 08 | REHABILITATION WORK HOURS (NA) | 42,333 | 1,996 | 21.2089 |
| | | | 09 | TRAINING HOURS | 671 | 21 | 31.9523 |
| 17,392,392 | 558,653 | 31.1327 | 10 | TOTAL WORK HOURS | 56,364,360 | 1,808,161 | 31.1722 |
| 4,884 | 876 | 5.5753 | 11 | SUNDAY PREMIUM (NA HOURS) | 14,720 | 2,619 | 5.6204 |
| 13,841 | 9,374 | 1.4765 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 42,620 | 28,971 | 1.4711 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 3,370 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,314 | |
| 125,221 | 4,229 | 29.6100 | 16 | TERMINAL LEAVE | 537,100 | 14,866 | 36.1294 |
| 1,595,118 | 52,297 | 30.5011 | 17 | ANNUAL LEAVE | 3,997,209 | 131,042 | 30.5032 |
| 2,141,837 | 69,512 | 30.8124 | 18 | HOLIDAY LEAVE | 3,235,410 | 104,800 | 30.8722 |
| 586,350 | 20,314 | 28.8643 | 19 | SICK LEAVE | 1,873,394 | 64,588 | 29.0052 |
| 5,544 | 240 | 23.1000 | 20 | MILITARY LEAVE | 23,554 | 1,080 | 21.8092 |
| | | | 21 | CONVENTION LEAVE | | | |
| 43,657 | 1,402 | 31.1390 | 22 | OTHER LEAVE | 121,973 | 4,039 | 30.1988 |
| 2,691 | 112 | 24.0267 | 23 | CONTINUATION OF PAY LEAVE | 5,793 | 235 | 24.6510 |
| 4,500,418 | 148,106 | 30.3864 | 24 | TOTAL PAID ABSENCE | 9,794,433 | 320,650 | 30.5455 |
| 21,911,535 | 706,759 | 31.0028 | 25 | GROSS PAY & TOTAL PAID HOURS | 66,216,133 | 2,128,811 | 31.1047 |
| 3,862,176 | 126,038 | 30.6429 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,769,719 | 250,708 | 30.9911 |
| 18,049,359 | 580,721 | 31.0809 | 27 | BALANCE LINE 25 - LINE 26 | 58,446,414 | 1,878,103 | 31.1199 |
| 2,012,160 | 64,569 | 31.1629 | 28 | ANNUAL LEAVE ACCRUED | 6,037,306 | 193,797 | 31.1527 |
| 822,806 | 26,751 | 30.7579 | 29 | HOLIDAY LEAVE ACCRUED | 2,471,383 | 80,385 | 30.7443 |
| 20,884,325 | 672,041 | 31.0759 | 30 | ACCRUED SALARY COST | 66,955,103 | 2,152,285 | 31.1088 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,409,240 | | | 32 | HEALTH BENEFITS | 4,248,863 | | |
| 142,658 | | | 33 | LIFE INSURANCE | 428,952 | | |
| 1,819,999 | | | 34 | RETIREMENT | 5,477,358 | | |
| 334,998 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,011,547 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 406,388 | | | 37 | SOCIAL SECURITY | 1,271,503 | | |
| 310,958 | | | 38 | MEDICARE | 939,972 | | |
| 4,424,241 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,378,195 | | |
| | | | 40 | UNIFORM ALLOWANCE | 57 | | |
| 4,424,241 | | | 41 | TOTAL BENEFITS | 13,378,252 | | |
| | | 21.1845 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.9809 |
| 25,308,566 | 558,653 | 45.3028 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 80,333,355 | 1,808,161 | 44.4282 |
| 18,132 | | | 44 | LESS OVERTIME PREMIUM PAY | 56,185 | | |
| 25,290,434 | 558,653 | 45.2703 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 80,277,170 | 1,808,161 | 44.3971 |

USPS 26-6387
MINNEA .S PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2810

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING PI ) 03-2001
ENDING DATE 12-01-2000

TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.

DATE 6-2000
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REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 45,194,558 | 1,399,658 | 32.2897 | 01 | STRAIGHT TIME HOURS | 145,536,402 | 4,532,407 | 32.1101 |
| 100,105 | 3,952 | 25.3302 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 257,221 | 9,939 | 25.8799 |
| 3,348 | 175 | 19.1314 | 03 | HOLIDAY WORK HOURS | 5,047 | 260 | 19.4115 |
| 45,298,011 | 1,403,785 | 32.2684 | 04 | WORK HOURS SUBTOTAL | 145,798,670 | 4,542,606 | 32.0958 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 52,027 | 2,294 | 22.6795 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 112,356 | 4,957 | 22.6661 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 58,970 | 2,917 | 20.2159 | 08 | REHABILITATION WORK HOURS (NA) | 201,067 | 9,607 | 20.9292 |
| 794 | 27 | 29.4074 | 09 | TRAINING HOURS | 9,993 | 346 | 28.8815 |
| 45,298,805 | 1,403,812 | 32.2684 | 10 | TOTAL WORK HOURS | 145,808,663 | 4,542,952 | 32.0955 |
| 17,104 | 2,993 | 5.7146 | 11 | SUNDAY PREMIUM (NA HOURS) | 52,437 | 9,132 | 5.7421 |
| 28,626 | 15,305 | 1.8703 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 90,789 | 48,282 | 1.8803 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 6 | 1 | 6.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 6 | 1 | 6.0000 |
| | 10,644 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 32,299 | |
| 260,278 | 8,815 | 29.5267 | 16 | TERMINAL LEAVE | 1,254,414 | 34,584 | 36.2715 |
| 3,791,126 | 129,753 | 29.2180 | 17 | ANNUAL LEAVE | 9,566,989 | 326,861 | 29.2692 |
| 4,948,590 | 167,308 | 29.5777 | 18 | HOLIDAY LEAVE | 7,485,100 | 252,667 | 29.6243 |
| 1,424,665 | 50,420 | 28.2559 | 19 | SICK LEAVE | 4,468,879 | 157,507 | 28.3725 |
| 8,690 | 344 | 25.2616 | 20 | MILITARY LEAVE | 64,274 | 2,440 | 26.3418 |
| | | | 21 | CONVENTION LEAVE | | | |
| 202,927 | 7,114 | 28.5250 | 22 | OTHER LEAVE | 636,163 | 22,135 | 28.7401 |
| 7,263 | 331 | 21.9425 | 23 | CONTINUATION OF PAY LEAVE | 49,850 | 1,640 | 30.3963 |
| 10,643,539 | 364,085 | 29.2336 | 24 | TOTAL PAID ABSENCE | 23,525,669 | 797,834 | 29.4869 |
| 55,988,080 | 1,767,897 | 31.6693 | 25 | GROSS PAY & TOTAL PAID HOURS | 169,477,564 | 5,340,786 | 31.7327 |
| 8,999,994 | 305,876 | 29.4236 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 18,306,503 | 614,112 | 29.8097 |
| 46,988,086 | 1,462,021 | 32.1391 | 27 | BALANCE LINE 25 - LINE 26 | 151,171,061 | 4,726,674 | 31.9825 |
| 4,675,368 | 156,808 | 29.8158 | 28 | ANNUAL LEAVE ACCRUED | 14,064,682 | 471,777 | 29.8121 |
| 1,903,678 | 64,468 | 29.5290 | 29 | HOLIDAY LEAVE ACCRUED | 5,730,922 | 194,115 | 29.5233 |
| 53,567,132 | 1,683,297 | 31.8227 | 30 | ACCRUED SALARY COST | 170,966,665 | 5,392,566 | 31.7041 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,347,651 | | | 32 | HEALTH BENEFITS | 10,115,455 | | |
| 295,133 | | | 33 | LIFE INSURANCE | 890,113 | | |
| 5,517,801 | | | 34 | RETIREMENT | 16,632,393 | | |
| 910,958 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,756,980 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 839,050 | | | 37 | SOCIAL SECURITY | 2,875,590 | | |
| 793,327 | | | 38 | MEDICARE | 2,401,535 | | |
| 11,703,920 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 35,672,066 | | |
| 5,942 | | | 40 | UNIFORM ALLOWANCE | 14,118 | | |
| 11,709,862 | | | 41 | TOTAL BENEFITS | 35,686,184 | | |
| | | 21.8601 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.8731 |
| 65,276,994 | 1,403,812 | 46.4998 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 206,652,849 | 4,542,952 | 45.4886 |
| 16,010 | | | 44 | LESS OVERTIME PREMIUM PAY | 48,240 | | |
| 65,260,984 | 1,403,812 | 46.4884 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 206,604,609 | 4,542,952 | 45.4780 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2820

NATIONAL PAYROLL H' SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

DATE 06-2000
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REPORT-A

TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,469,286 | 356,777 | 20.9354 | 01 | STRAIGHT TIME HOURS | 24,017,058 | 1,147,729 | 20.9257 |
| 470,855 | 15,473 | 30.4307 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,478,279 | 47,797 | 30.9282 |
| 302,055 | 15,228 | 19.8355 | 03 | HOLIDAY WORK HOURS | 462,232 | 23,259 | 19.8732 |
| 8,242,196 | 387,478 | 21.2713 | 04 | WORK HOURS SUBTOTAL | 25,957,569 | 1,218,785 | 21.2979 |
| | 34 | | 05 | STEWARDS DUTY HOURS (NA) | | 88 | |
| 4,602 | 122 | 37.7213 | 06 | PENALTY OVERTIME (NA) | 38,032 | 786 | 48.3867 |
| 15,586 | 528 | 29.5189 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 27,364 | 933 | 29.3290 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 6,413 | 383 | 16.7441 | 08 | REHABILITATION WORK HOURS (NA) | 8,323 | 462 | 18.0151 |
| 1,853 | 76 | 24.3815 | 09 | TRAINING HOURS | 2,317 | 101 | 22.9405 |
| 8,244,049 | 387,554 | 21.2720 | 10 | TOTAL WORK HOURS | 25,959,886 | 1,218,886 | 21.2980 |
| 150,598 | 30,702 | 4.9051 | 11 | SUNDAY PREMIUM (NA HOURS) | 444,775 | 90,760 | 4.9005 |
| 174,835 | 93,830 | 1.8633 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 535,174 | 287,379 | 1.8622 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| 38,819 | 2,020 | 19.2173 | 14 | OTHER PREMIUM PAY (NA HOURS) | 112,986 | 5,852 | 19.3072 |
| | 7,334 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 23,297 | |
| 23,093 | 996 | 23.1857 | 16 | TERMINAL LEAVE | 119,417 | 5,032 | 23.7315 |
| 730,201 | 34,264 | 21.3110 | 17 | ANNUAL LEAVE | 2,148,289 | 101,553 | 21.1543 |
| 964,560 | 46,032 | 20.9541 | 18 | HOLIDAY LEAVE | 1,458,126 | 69,592 | 20.9524 |
| 421,055 | 19,985 | 21.0685 | 19 | SICK LEAVE | 1,324,004 | 62,262 | 21.2650 |
| 17,503 | 950 | 18.4242 | 20 | MILITARY LEAVE | 42,435 | 2,370 | 17.9050 |
| | | | 21 | CONVENTION LEAVE | | | |
| 31,352 | 1,495 | 20.9712 | 22 | OTHER LEAVE | 104,891 | 4,963 | 21.1345 |
| 8,955 | 383 | 23.3812 | 23 | CONTINUATION OF PAY LEAVE | 29,586 | 1,354 | 21.8508 |
| 2,196,719 | 104,105 | 21.1009 | 24 | TOTAL PAID ABSENCE | 5,226,748 | 247,126 | 21.1501 |
| 10,805,020 | 491,659 | 21.9766 | 25 | GROSS PAY & TOTAL PAID HOURS | 32,279,570 | 1,466,012 | 22.0186 |
| 1,717,854 | 81,292 | 21.1318 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,725,832 | 176,177 | 21.1482 |
| 9,087,166 | 410,367 | 22.1439 | 27 | BALANCE LINE 25 - LINE 26 | 28,553,738 | 1,289,835 | 22.1375 |
| 873,661 | 41,374 | 21.1161 | 28 | ANNUAL LEAVE ACCRUED | 2,633,746 | 125,182 | 21.0393 |
| 371,045 | 17,752 | 20.9015 | 29 | HOLIDAY LEAVE ACCRUED | 1,119,591 | 53,767 | 20.8230 |
| 10,331,872 | 469,493 | 22.0064 | 30 | ACCRUED SALARY COST | 32,307,075 | 1,468,784 | 21.9957 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 853,766 | | | 32 | HEALTH BENEFITS | 2,591,446 | | |
| 61,937 | | | 33 | LIFE INSURANCE | 186,737 | | |
| 838,483 | | | 34 | RETIREMENT | 2,532,473 | | |
| 190,883 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 579,607 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 314,104 | | | 37 | SOCIAL SECURITY | 941,724 | | |
| 153,368 | | | 38 | MEDICARE | 458,674 | | |
| 2,412,541 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,290,661 | | |
| 37,658 | | | 40 | UNIFORM ALLOWANCE | 75,563 | | |
| 2,450,199 | | | 41 | TOTAL BENEFITS | 7,366,224 | | |
| | | 23.7149 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8006 |
| 12,782,071 | 387,554 | 32.9813 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 39,673,299 | 1,218,886 | 32.5488 |
| 152,373 | | | 44 | LESS OVERTIME PREMIUM PAY | 489,506 | | |
| 12,629,698 | 387,554 | 32.5882 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 39,183,793 | 1,218,886 | 32.1472 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2830

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. D 03-2001
ENDING DATE 12-01-2000

TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

DATE )6-2000
. 169
REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 212,402 | 12,310 | 17.2544 | 01 | STRAIGHT TIME HOURS | 561,552 | 29,872 | 18.7986 |
| 1,345 | 88 | 15.2840 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,790 | 118 | 15.1694 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 213,747 | 12,398 | 17.2404 | 04 | WORK HOURS SUBTOTAL | 563,342 | 29,990 | 18.7843 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 816 | 80 | 10.2000 |
| 213,747 | 12,398 | 17.2404 | 10 | TOTAL WORK HOURS | 564,158 | 30,070 | 18.7614 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,004 | 1,255 | .8000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,422 | 3,027 | .8001 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 262 | 8 | 32.7500 | 22 | OTHER LEAVE | 262 | 8 | 32.7500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 262 | 8 | 32.7500 | 24 | TOTAL PAID ABSENCE | 262 | 8 | 32.7500 |
| 215,013 | 12,406 | 17.3313 | 25 | GROSS PAY & TOTAL PAID HOURS | 566,842 | 30,078 | 18.8457 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 215,013 | 12,406 | 17.3313 | 27 | BALANCE LINE 25 - LINE 26 | 566,842 | 30,078 | 18.8457 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 215,013 | 12,406 | 17.3313 | 30 | ACCRUED SALARY COST | 566,842 | 30,078 | 18.8457 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 311 | | | 32 | HEALTH BENEFITS | 933 | | |
| 66 | | | 33 | LIFE INSURANCE | 197 | | |
| 347 | | | 34 | RETIREMENT | 1,222 | | |
| 86 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 335 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,728 | | | 37 | SOCIAL SECURITY | 30,887 | | |
| 3,102 | | | 38 | MEDICARE | 8,205 | | |
| 14,640 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 41,779 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 14,640 | | | 41 | TOTAL BENEFITS | 41,779 | | |
| | | 6.8088 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.3704 |
| 229,653 | 12,398 | 18.5233 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 608,621 | 30,070 | 20.2401 |
| 448 | | | 44 | LESS OVERTIME PREMIUM PAY | 596 | | |
| 229,205 | 12,398 | 18.4872 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 608,025 | 30,070 | 20.2203 |

USPS 26-6387
MINNEA IS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2840

NATIONAL PAYROLL H SUMMARY REPORT
ACCOUNTING P. 0 03-2001
ENDING DATE 12-01-2000

DATE 6-2000
170

TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 52,876,246 | 1,768,745 | 29.8947 | 01 | STRAIGHT TIME HOURS | 170,115,012 | 5,710,008 | 29.7924 |
| 572,305 | 19,513 | 29.3294 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,737,290 | 57,854 | 30.0288 |
| 305,403 | 15,403 | 19.8275 | 03 | HOLIDAY WORK HOURS | 467,279 | 23,519 | 19.8681 |
| 53,753,954 | 1,803,661 | 29.8026 | 04 | WORK HOURS SUBTOTAL | 172,319,581 | 5,791,381 | 29.7544 |
| | 34 | | 05 | STEWARDS DUTY HOURS (NA) | | 88 | |
| 4,602 | 122 | 37.7213 | 06 | PENALTY OVERTIME (NA) | 38,032 | 786 | 48.3867 |
| 67,613 | 2,822 | 23.9592 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 139,720 | 5,890 | 23.7215 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 65,383 | 3,300 | 19.8130 | 08 | REHABILITATION WORK HOURS (NA) | 209,390 | 10,069 | 20.7955 |
| 2,647 | 103 | 25.6990 | 09 | TRAINING HOURS | 13,126 | 527 | 24.9070 |
| 53,756,601 | 1,803,764 | 29.8024 | 10 | TOTAL WORK HOURS | 172,332,707 | 5,791,908 | 29.7540 |
| 167,702 | 33,695 | 4.9770 | 11 | SUNDAY PREMIUM (NA HOURS) | 497,212 | 99,892 | 4.9774 |
| 204,465 | 110,390 | 1.8522 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 628,385 | 338,688 | 1.8553 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1 | | |
| 38,825 | 2,021 | 19.2107 | 14 | OTHER PREMIUM PAY (NA HOURS) | 112,992 | 5,853 | 19.3049 |
| | 17,978 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 55,596 | |
| 283,371 | 9,811 | 28.8829 | 16 | TERMINAL LEAVE | 1,373,831 | 39,616 | 34.6786 |
| 4,521,327 | 164,017 | 27.5662 | 17 | ANNUAL LEAVE | 11,715,278 | 428,414 | 27.3456 |
| 5,913,150 | 213,340 | 27.7170 | 18 | HOLIDAY LEAVE | 8,943,226 | 322,259 | 27.7516 |
| 1,845,720 | 70,405 | 26.2157 | 19 | SICK LEAVE | 5,792,883 | 219,769 | 26.3589 |
| 26,193 | 1,294 | 20.2418 | 20 | MILITARY LEAVE | 106,709 | 4,810 | 22.1848 |
| | | | 21 | CONVENTION LEAVE | | | |
| 234,541 | 8,617 | 27.2184 | 22 | OTHER LEAVE | 741,316 | 27,106 | 27.3487 |
| 16,218 | 714 | 22.7142 | 23 | CONTINUATION OF PAY LEAVE | 79,436 | 2,994 | 26.5317 |
| 12,840,520 | 468,198 | 27.4254 | 24 | TOTAL PAID ABSENCE | 28,752,679 | 1,044,968 | 27.5153 |
| 67,008,113 | 2,271,962 | 29.4935 | 25 | GROSS PAY & TOTAL PAID HOURS | 202,323,976 | 6,836,876 | 29.5930 |
| 10,717,848 | 387,168 | 27.6826 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 22,032,335 | 790,289 | 27.8788 |
| 56,290,265 | 1,884,794 | 29.8654 | 27 | BALANCE LINE 25 - LINE 26 | 180,291,641 | 6,046,587 | 29.8170 |
| 5,549,029 | 198,182 | 27.9996 | 28 | ANNUAL LEAVE ACCRUED | 16,698,428 | 596,959 | 27.9724 |
| 2,274,723 | 82,220 | 27.6662 | 29 | HOLIDAY LEAVE ACCRUED | 6,850,513 | 247,882 | 27.6361 |
| 64,114,017 | 2,165,196 | 29.6111 | 30 | ACCRUED SALARY COST | 203,840,582 | 6,891,428 | 29.5788 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,201,728 | | | 32 | HEALTH BENEFITS | 12,707,834 | | |
| 357,136 | | | 33 | LIFE INSURANCE | 1,077,047 | | |
| 6,356,631 | | | 34 | RETIREMENT | 19,166,088 | | |
| 1,101,927 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,336,922 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,163,882 | | | 37 | SOCIAL SECURITY | 3,848,201 | | |
| 949,797 | | | 38 | MEDICARE | 2,868,414 | | |
| 14,131,101 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 43,004,506 | | |
| 43,600 | | | 40 | UNIFORM ALLOWANCE | 89,681 | | |
| 14,174,701 | | | 41 | TOTAL BENEFITS | 43,094,187 | | |
| | | 22.1085 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.1411 |
| 78,288,718 | 1,803,764 | 43.4029 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 246,934,769 | 5,791,908 | 42.6344 |
| 168,831 | | | 44 | LESS OVERTIME PREMIUM PAY | 538,342 | | |
| 78,119,887 | 1,803,764 | 43.3093 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 246,396,427 | 5,791,908 | 42.5414 |