UNITED STATES POSTAL SERVICE.

# National Payroll Hours

## Summary Report - PFY 2000

## Accounting Period 5

January 1 - January 28, 2000
Finance

# NATIONAL PAYROLL HOURS SUMMARY REPORT

The first 4 pages reflect the following:

Page A - Hours and Dollars for all USPS Employees
Page B - Hours and Dollars for all Bargaining Employees
Page C - Hours and Dollars for all Non-Bargaining Employees Except Temporary and Casual Employees
Page D - Hours and Dollars for all Temporary and Casual Employees

The next 169 pages reflect hours and dollars for Employee Categories shown below:


| FIELD OPERATIONS | PAGES |
|---|---|
| Postmasters | 1-5 |
| Postmaster Leave Replacements | 6 |
| Professional, Administrative & Technical (Field) Non-Bargaining | 7 |
| Supervisors (Excluding Vehicle/Building & Equipment Maintenance Supervisors) | 8 |
| Nurses (Bargaining) | 9-12 |
| Clerks/Special Delivery | 13-27 |
| Mailhandlers | 28-33 |
| City Delivery Carriers | 34-40 |
| Vehicle Service Drivers | 41-47 |
| Rural Carriers | 48-60 |
| Building Services | 61-68 |
| Operating Equipment | 69-76 |
| Building & Plant Equipment | 77-84 |
| Administrative Support | 85-92 |
| Consolidation of Equipment/Building Maintenance & Support | 93 |
| Vehicle Maintenance | 94-101 |
| Totals for All Field Operations | 102-110 |

| AREA, FIELD INSPECTION SERVICE, ADMINISTRATIVE SUPPORT FACILITIES AND HEADQUARTERS | PAGES |
|---|---|
| International Service Center - Admin | 111 |
| Expedited/Package Service - Admin | 112 |
| Mail Recovery Center -Admin | 113 |
| Area Offices | 114 |
| Field Inspection Service & Security Force | 115-121 |
| Mail Equipment Shops | 122-125 |
| Mail Transport Equipment Centers | 126-129 |
| Materiel Distribution/Label Center | 130-133 |
| Maintenance Tech. Support Center | 134 |
| Facilities Service Centers | 135 |
| Purchasing Service Centers | 136 |
| Repair & Service Centers | 137-139 |
| Field Counsel Offices | 140 |
| Rates and Classification Centers | 141 |
| Human Resources/Diversity Program Centers | 142 |
| Labor Relations Centers | 143 |
| Stamp Envelope Unit & Stamp Distribution | 144-147 |
| Statistical Program Service Centers | 148-149 |
| Field Communications Office | 150 |
| Information Service Centers | 151-154 |
| Accounting Service Centers | 155-158 |
| Headquarters | 159-165 |
| Total Installations Other Than Post Offices | 166-169 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2940

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: USPS - CONSOLIDATION

DATE 02-02-2000
PAGE A

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,966,987,431 | 108,796,691 | 18.0794 | 01 | STRAIGHT TIME HOURS | 9,999,998,642 | 564,369,414 | 17.7188 |
| 290,257,711 | 10,966,264 | 26.4682 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,594,536,325 | 61,782,072 | 25.8090 |
| 26,737,459 | 1,454,572 | 18.3816 | 03 | HOLIDAY WORK HOURS | 117,403,246 | 6,414,801 | 18.3019 |
| 2,283,982,601 | 121,217,527 | 18.8420 | 04 | WORK HOURS SUBTOTAL | 11,711,938,213 | 632,566,287 | 18.5149 |
| | 142,247 | | 05 | STEWARDS DUTY HOURS (NA) | | 719,018 | |
| 20,913,079 | 585,335 | 35.7283 | 06 | PENALTY OVERTIME (NA) | 80,868,562 | 2,302,267 | 35.1256 |
| 6,700,421 | 296,739 | 22.5801 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 41,810,409 | 1,887,045 | 22.1565 |
| 14,126,811 | 759,819 | 18.5923 | 07 | LIMITED DUTY HOURS (NA) | 73,287,439 | 3,998,451 | 18.3289 |
| 24,080,617 | 1,244,608 | 19.3479 | 08 | REHABILITATION WORK HOURS (NA) | 120,690,731 | 6,296,288 | 19.1685 |
| 16,796,059 | 899,569 | 18.6712 | 09 | TRAINING HOURS | 88,261,518 | 5,058,126 | 17.4494 |
| 2,300,778,660 | 122,117,096 | 18.8407 | 10 | TOTAL WORK HOURS | 11,800,199,731 | 637,624,413 | 18.5065 |
| 18,612,892 | 4,326,575 | 4.3019 | 11 | SUNDAY PREMIUM (NA HOURS) | 97,945,174 | 22,962,121 | 4.2655 |
| 36,372,254 | 25,685,852 | 1.4160 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 193,160,353 | 137,735,650 | 1.4023 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9,587,056 | 1,053,108 | 9.1035 |
| 803,014 | 83,333 | 9.6362 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,957,758 | 643,782 | 9.2543 |
| | 3,026,708 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 19,607,022 | |
| 9,205,679 | 436,153 | 21.1065 | 16 | TERMINAL LEAVE | 39,330,743 | 1,759,472 | 22.3537 |
| 223,717,475 | 10,993,173 | 20.3505 | 17 | ANNUAL LEAVE | 790,187,533 | 41,231,967 | 19.1644 |
| 156,903,836 | 8,314,602 | 18.8708 | 18 | HOLIDAY LEAVE | 611,149,523 | 32,199,616 | 18.9800 |
| 101,604,713 | 5,400,658 | 18.8133 | 19 | SICK LEAVE | 466,473,089 | 25,329,592 | 18.4161 |
| 1,201,871 | 66,842 | 17.9807 | 20 | MILITARY LEAVE | 6,272,139 | 358,140 | 17.5130 |
| 1,136 | 52 | 21.8461 | 21 | CONVENTION LEAVE | 16,819 | 725 | 23.1986 |
| 5,856,230 | 279,054 | 20.9860 | 22 | OTHER LEAVE | 29,289,172 | 1,537,473 | 19.0502 |
| 1,354,860 | 75,831 | 17.8668 | 23 | CONTINUATION OF PAY LEAVE | 8,184,692 | 472,165 | 17.3343 |
| 499,845,800 | 25,566,365 | 19.5509 | 24 | TOTAL PAID ABSENCE | 1,950,903,710 | 102,889,150 | 18.9612 |
| 2,856,412,620 | 147,683,461 | 19.3414 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,057,753,782 | 740,513,563 | 18.9837 |
| 389,826,990 | 19,743,928 | 19.7441 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,440,667,799 | 75,191,055 | 19.1600 |
| 2,466,585,630 | 127,939,533 | 19.2793 | 27 | BALANCE LINE 25 - LINE 26 | 12,617,085,983 | 665,322,508 | 18.9638 |
| 197,194,518 | 10,388,473 | 18.9820 | 28 | ANNUAL LEAVE ACCRUED | 990,530,570 | 53,029,091 | 18.6790 |
| 79,529,790 | 4,155,637 | 19.1378 | 29 | HOLIDAY LEAVE ACCRUED | 388,294,167 | 20,562,779 | 18.8833 |
| 2,743,309,938 | 142,483,643 | 19.2535 | 30 | ACCRUED SALARY COST | 13,995,910,720 | 738,914,378 | 18.9411 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 241,211,935 | | | 32 | HEALTH BENEFITS | 1,118,432,983 | | |
| 14,868,995 | | | 33 | LIFE INSURANCE | 73,383,669 | | |
| 211,929,489 | | | 34 | RETIREMENT | 1,040,706,191 | | |
| 57,279,763 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 277,239,539 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 108,963,214 | | | 37 | SOCIAL SECURITY | 542,672,721 | | |
| 40,670,353 | | | 38 | MEDICARE | 199,812,223 | | |
| 674,923,749 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,252,247,326 | | |
| 3,760,392 | | | 40 | UNIFORM ALLOWANCE | 29,986,151 | | |
| 678,684,141 | | | 41 | TOTAL BENEFITS | 3,282,233,477 | | |
| | | 24.7396 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.4513 |
| 3,421,994,079 | 122,117,096 | 28.0222 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,278,144,197 | 637,624,413 | 27.0976 |
| 97,917,062 | | | 44 | LESS OVERTIME PREMIUM PAY | 530,562,780 | | |
| 3,324,077,017 | 122,117,096 | 27.2204 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,747,581,417 | 637,624,413 | 26.2655 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2910

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

DATE 02-02-2000
PAGE B

REPORT-A

TITLE: USPS TOTAL, ALL BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,568,781,848 | 87,973,515 | 17.8324 | 01 | STRAIGHT TIME HOURS | 7,981,594,710 | 453,575,817 | 17.5970 |
| 268,674,930 | 9,854,359 | 27.2645 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,454,804,458 | 54,519,471 | 26.6841 |
| 24,302,650 | 1,347,327 | 18.0376 | 03 | HOLIDAY WORK HOURS | 108,299,685 | 6,003,750 | 18.0386 |
| 1,861,759,428 | 99,175,201 | 18.7724 | 04 | WORK HOURS SUBTOTAL | 9,544,698,853 | 514,099,038 | 18.5658 |
| | 142,247 | | 05 | STEWARDS DUTY HOURS (NA) | | 719,018 | |
| 20,913,079 | 585,335 | 35.7283 | 06 | PENALTY OVERTIME (NA) | 80,873,117 | 2,302,405 | 35.1254 |
| 6,118 | 226 | 27.0707 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 37,059 | 1,377 | 26.9128 |
| 13,946,798 | 748,356 | 18.6365 | 07 | LIMITED DUTY HOURS (NA) | 72,355,688 | 3,934,623 | 18.3894 |
| 23,647,097 | 1,224,855 | 19.3060 | 08 | REHABILITATION WORK HOURS (NA) | 118,605,812 | 6,199,158 | 19.1325 |
| 13,239,317 | 716,681 | 18.4730 | 09 | TRAINING HOURS | 65,726,968 | 3,681,775 | 17.8519 |
| 1,874,998,745 | 99,891,882 | 18.7702 | 10 | TOTAL WORK HOURS | 9,610,425,821 | 517,780,813 | 18.5607 |
| 17,718,414 | 4,169,876 | 4.2491 | 11 | SUNDAY PREMIUM (NA HOURS) | 93,135,872 | 22,102,221 | 4.2138 |
| 32,290,244 | 22,352,953 | 1.4445 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 168,774,562 | 117,611,968 | 1.4350 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9,543,459 | 1,049,150 | 9.0963 |
| 802,972 | 83,329 | 9.6361 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,953,742 | 643,381 | 9.2538 |
| | 2,914,829 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18,996,870 | |
| 5,838,838 | 319,938 | 18.2499 | 16 | TERMINAL LEAVE | 21,787,861 | 1,137,565 | 19.1530 |
| 146,099,252 | 8,011,831 | 18.2354 | 17 | ANNUAL LEAVE | 622,220,361 | 34,446,890 | 18.0631 |
| 137,653,578 | 7,516,172 | 18.3143 | 18 | HOLIDAY LEAVE | 513,519,541 | 28,117,248 | 18.2635 |
| 90,073,570 | 4,925,157 | 18.2884 | 19 | SICK LEAVE | 415,032,782 | 23,152,638 | 17.9259 |
| 1,055,038 | 60,479 | 17.4446 | 20 | MILITARY LEAVE | 5,570,596 | 327,035 | 17.0336 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,829,614 | 210,307 | 18.2096 | 22 | OTHER LEAVE | 23,857,202 | 1,326,991 | 17.9784 |
| 1,301,023 | 72,397 | 17.9706 | 23 | CONTINUATION OF PAY LEAVE | 7,830,841 | 447,935 | 17.4820 |
| 385,850,913 | 21,116,281 | 18.2726 | 24 | TOTAL PAID ABSENCE | 1,609,819,184 | 88,956,302 | 18.0967 |
| 2,311,661,288 | 121,008,163 | 19.1033 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,497,652,640 | 606,737,115 | 18.9499 |
| 289,591,668 | 15,847,941 | 18.2731 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,157,527,763 | 63,701,703 | 18.1710 |
| 2,022,069,620 | 105,160,222 | 19.2284 | 27 | BALANCE LINE 25 - LINE 26 | 10,340,124,877 | 543,035,412 | 19.0413 |
| 166,079,906 | 9,121,707 | 18.2071 | 28 | ANNUAL LEAVE ACCRUED | 836,480,631 | 46,604,377 | 17.9485 |
| 66,783,042 | 3,632,107 | 18.3868 | 29 | HOLIDAY LEAVE ACCRUED | 325,856,110 | 17,940,685 | 18.1629 |
| 2,254,932,568 | 117,914,036 | 19.1235 | 30 | ACCRUED SALARY COST | 11,502,461,618 | 607,580,474 | 18.9315 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 210,227,935 | | | 32 | HEALTH BENEFITS | 973,621,594 | | |
| 12,600,005 | | | 33 | LIFE INSURANCE | 62,121,852 | | |
| 180,754,499 | | | 34 | RETIREMENT | 886,514,471 | | |
| 51,501,606 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 248,854,503 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 93,452,347 | | | 37 | SOCIAL SECURITY | 464,285,774 | | |
| 32,811,742 | | | 38 | MEDICARE | 163,255,148 | | |
| 581,348,134 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,798,653,342 | | |
| 3,741,318 | | | 40 | UNIFORM ALLOWANCE | 29,836,287 | | |
| 585,089,452 | | | 41 | TOTAL BENEFITS | 2,828,489,629 | | |
| | | 25.9470 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5902 |
| 2,840,022,020 | 99,891,882 | 28.4309 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,330,951,247 | 517,780,813 | 27.6776 |
| 92,959,199 | | | 44 | LESS OVERTIME PREMIUM PAY | 497,943,354 | | |
| 2,747,062,821 | 99,891,882 | 27.5003 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 13,833,007,893 | 517,780,813 | 26.7159 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2920

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

DATE 02-02-2000
PAGE C

REPORT-A

TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 315,885,134 | 13,112,782 | 24.0898 | 01 | STRAIGHT TIME HOURS | 1,541,966,440 | 65,872,027 | 23.4085 |
| 11,403,080 | 465,894 | 24.4756 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 70,983,197 | 2,950,285 | 24.0597 |
| 2,434,809 | 107,245 | 22.7032 | 03 | HOLIDAY WORK HOURS | 9,103,561 | 411,051 | 22.1470 |
| 329,723,023 | 13,685,921 | 24.0921 | 04 | WORK HOURS SUBTOTAL | 1,622,053,198 | 69,233,363 | 23.4287 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 4,556- | 138- | 33.0144 |
| 6,694,303 | 296,513 | 22.5767 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 41,773,293 | 1,885,660 | 22.1531 |
| 103,841 | 4,520 | 22.9736 | 07 | LIMITED DUTY HOURS (NA) | 446,063 | 19,619 | 22.7362 |
| 412,233 | 18,018 | 22.8789 | 08 | REHABILITATION WORK HOURS (NA) | 1,973,363 | 87,943 | 22.4391 |
| 2,951,091 | 123,706 | 23.8556 | 09 | TRAINING HOURS | 15,260,691 | 661,496 | 23.0699 |
| 332,674,114 | 13,809,627 | 24.0900 | 10 | TOTAL WORK HOURS | 1,637,313,889 | 69,894,859 | 23.4253 |
| 894,478 | 156,699 | 5.7082 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,809,302 | 859,900 | 5.5928 |
| 2,411,116 | 1,229,573 | 1.9609 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 12,800,976 | 6,377,683 | 2.0071 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 43,597 | 3,958 | 11.0149 |
| 42 | 4 | 10.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,812 | 365 | 10.4438 |
| | 100,997 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 546,184 | |
| 3,366,979 | 116,224 | 28.9697 | 16 | TERMINAL LEAVE | 17,540,431 | 621,951 | 28.2022 |
| 77,554,742 | 2,976,581 | 26.0549 | 17 | ANNUAL LEAVE | 167,313,864 | 6,734,905 | 24.8427 |
| 19,250,258 | 798,430 | 24.1101 | 18 | HOLIDAY LEAVE | 97,629,973 | 4,082,368 | 23.9150 |
| 11,530,928 | 475,483 | 24.2509 | 19 | SICK LEAVE | 51,436,225 | 2,176,624 | 23.6311 |
| 146,833 | 6,363 | 23.0760 | 20 | MILITARY LEAVE | 701,543 | 31,105 | 22.5540 |
| 1,136 | 52 | 21.8461 | 21 | CONVENTION LEAVE | 16,819 | 725 | 23.1986 |
| 2,024,151 | 68,545 | 29.5302 | 22 | OTHER LEAVE | 5,412,317 | 208,813 | 25.9194 |
| 28,604 | 1,221 | 23.4266 | 23 | CONTINUATION OF PAY LEAVE | 165,571 | 7,325 | 22.6035 |
| 113,903,631 | 4,442,899 | 25.6372 | 24 | TOTAL PAID ABSENCE | 340,216,743 | 13,863,816 | 24.5399 |
| 449,883,381 | 18,252,526 | 24.6477 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,995,188,319 | 83,758,675 | 23.8206 |
| 100,171,979 | 3,891,235 | 25.7429 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 282,484,268 | 11,439,224 | 24.6943 |
| 349,711,402 | 14,361,291 | 24.3509 | 27 | BALANCE LINE 25 - LINE 26 | 1,712,704,051 | 72,319,451 | 23.6824 |
| 31,114,612 | 1,266,766 | 24.5622 | 28 | ANNUAL LEAVE ACCRUED | 154,049,956 | 6,424,721 | 23.9776 |
| 12,746,748 | 523,530 | 24.3476 | 29 | HOLIDAY LEAVE ACCRUED | 62,437,926 | 2,622,088 | 23.8122 |
| 393,572,762 | 16,151,587 | 24.3674 | 30 | ACCRUED SALARY COST | 1,929,191,933 | 81,366,260 | 23.7099 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 30,983,627 | | | 32 | HEALTH BENEFITS | 144,809,645 | | |
| 2,268,942 | | | 33 | LIFE INSURANCE | 11,261,578 | | |
| 31,174,685 | | | 34 | RETIREMENT | 154,189,874 | | |
| 5,778,132 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 28,384,717 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,633,317 | | | 37 | SOCIAL SECURITY | 43,378,894 | | |
| 6,483,764 | | | 38 | MEDICARE | 28,367,356 | | |
| 86,322,467 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 410,392,064 | | |
| 19,074 | | | 40 | UNIFORM ALLOWANCE | 149,864 | | |
| 86,341,541 | | | 41 | TOTAL BENEFITS | 410,541,928 | | |
| | | 21.9378 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.2805 |
| 479,914,303 | 13,809,627 | 34.7521 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,339,733,861 | 69,894,859 | 33.4750 |
| 1,568,023 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,726,137 | | |
| 478,346,280 | 13,809,627 | 34.6386 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,330,007,724 | 69,894,859 | 33.3358 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2930

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

DATE 02-02-2000
PAGE D

REPORT-A

TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 82,320,449 | 7,710,394 | 10.6765 | 01 | STRAIGHT TIME HOURS | 476,437,492 | 44,921,570 | 10.6059 |
| 10,179,701 | 646,011 | 15.7577 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 68,748,670 | 4,312,316 | 15.9424 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 92,500,150 | 8,356,405 | 11.0693 | 04 | WORK HOURS SUBTOTAL | 545,186,162 | 49,233,886 | 11.0733 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 1 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 57 | 8 | 7.1250 |
| 76,172 | 6,943 | 10.9710 | 07 | LIMITED DUTY HOURS (NA) | 485,688 | 44,209 | 10.9861 |
| 21,287 | 1,735 | 12.2691 | 08 | REHABILITATION WORK HOURS (NA) | 111,556 | 9,187 | 12.1428 |
| 605,651 | 59,182 | 10.2337 | 09 | TRAINING HOURS | 7,273,859 | 714,855 | 10.1752 |
| 93,105,801 | 8,415,587 | 11.0634 | 10 | TOTAL WORK HOURS | 552,460,021 | 49,948,741 | 11.0605 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,670,894 | 2,103,326 | .7944 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 11,584,815 | 13,745,999 | .8427 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 204 | 36 | 5.6666 |
| | 10,882 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 63,968 | |
| 138- | 9- | 15.3333 | 16 | TERMINAL LEAVE | 2,451 | 44- | 55.7045- |
| 63,481 | 4,761 | 13.3335 | 17 | ANNUAL LEAVE | 653,308 | 50,172 | 13.0213 |
| | | | 18 | HOLIDAY LEAVE | 9 | | |
| 215 | 18 | 11.9444 | 19 | SICK LEAVE | 4,082 | 330 | 12.3696 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,465 | 202 | 12.2029 | 22 | OTHER LEAVE | 19,653 | 1,669 | 11.7753 |
| 25,233 | 2,213 | 11.4021 | 23 | CONTINUATION OF PAY LEAVE | 188,280 | 16,905 | 11.1375 |
| 91,256 | 7,185 | 12.7009 | 24 | TOTAL PAID ABSENCE | 867,783 | 69,032 | 12.5707 |
| 94,867,951 | 8,422,772 | 11.2632 | 25 | GROSS PAY & TOTAL PAID HOURS | 564,912,823 | 50,017,773 | 11.2942 |
| 63,343 | 4,752 | 13.3297 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 655,768 | 50,128 | 13.0818 |
| 94,804,608 | 8,418,020 | 11.2621 | 27 | BALANCE LINE 25 - LINE 26 | 564,257,055 | 49,967,645 | 11.2924 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 17- | 7- | 2.4285 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 131 | 6 | 21.8333 |
| 94,804,608 | 8,418,020 | 11.2621 | 30 | ACCRUED SALARY COST | 564,257,169 | 49,967,644 | 11.2924 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 373 | | | 32 | HEALTH BENEFITS | 1,744 | | |
| 48 | | | 33 | LIFE INSURANCE | 239 | | |
| 305 | | | 34 | RETIREMENT | 1,846 | | |
| 25 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 319 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,877,550 | | | 37 | SOCIAL SECURITY | 35,008,053 | | |
| 1,374,847 | | | 38 | MEDICARE | 8,189,719 | | |
| 7,253,148 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 43,201,920 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 7,253,148 | | | 41 | TOTAL BENEFITS | 43,201,920 | | |
| | | 7.6506 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6564 |
| 102,057,756 | 8,415,587 | 12.1272 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 607,459,089 | 49,948,741 | 12.1616 |
| 3,389,840 | | | 44 | LESS OVERTIME PREMIUM PAY | 22,893,288 | | |
| 98,667,916 | 8,415,587 | 11.7244 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 584,565,801 | 49,948,741 | 11.7033 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0010

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: POSTMASTERS, CAG A-G



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,694,138 | 1,283,181 | 27.0376 | 01 | STRAIGHT TIME HOURS | 168,280,621 | 6,430,087 | 26.1708 |
| 175,361 | 5,792 | 30.2764 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,412,562 | 48,136 | 29.3452 |
| 1,818 | 84 | 21.6428 | 03 | HOLIDAY WORK HOURS | 27,170 | 1,255 | 21.6494 |
| 34,871,317 | 1,289,057 | 27.0518 | 04 | WORK HOURS SUBTOTAL | 169,720,353 | 6,479,478 | 26.1935 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,268 | 222 | 28.2342 |
| 9,377 | 378 | 24.8068 | 07 | LIMITED DUTY HOURS (NA) | 57,766 | 2,546 | 22.6889 |
| 3,929 | 144 | 27.2847 | 08 | REHABILITATION WORK HOURS (NA) | 17,713 | 666 | 26.5960 |
| 522,757 | 20,600 | 25.3765 | 09 | TRAINING HOURS | 1,878,989 | 72,680 | 25.8529 |
| 35,394,074 | 1,309,657 | 27.0254 | 10 | TOTAL WORK HOURS | 171,599,342 | 6,552,158 | 26.1897 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 21 | 4 | 5.2500 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 252 | 114 | 2.2105 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 5,427 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 28,025 | |
| 460,475 | 15,809 | 29.1273 | 16 | TERMINAL LEAVE | 2,912,733 | 98,340 | 29.6190 |
| 12,375,547 | 431,816 | 28.6593 | 17 | ANNUAL LEAVE | 21,563,419 | 765,289 | 28.1768 |
| 1,805,150 | 63,928 | 28.2372 | 18 | HOLIDAY LEAVE | 10,639,027 | 386,031 | 27.5600 |
| 1,130,319 | 40,063 | 28.2135 | 19 | SICK LEAVE | 5,228,974 | 189,693 | 27.5654 |
| 20,427 | 744 | 27.4556 | 20 | MILITARY LEAVE | 58,915 | 2,151 | 27.3895 |
| 688 | 24 | 28.6666 | 21 | CONVENTION LEAVE | 10,560 | 392 | 26.9387 |
| 61,642 | 2,160 | 28.5379 | 22 | OTHER LEAVE | 253,256 | 9,030 | 28.0460 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 2,546 | 88 | 28.9318 |
| 15,854,248 | 554,544 | 28.5897 | 24 | TOTAL PAID ABSENCE | 40,669,430 | 1,451,014 | 28.0282 |
| 51,248,322 | 1,864,201 | 27.4907 | 25 | GROSS PAY & TOTAL PAID HOURS | 212,269,045 | 8,003,172 | 26.5231 |
| 14,641,172 | 511,553 | 28.6210 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,115,179 | 1,249,660 | 28.0997 |
| 36,607,150 | 1,352,648 | 27.0633 | 27 | BALANCE LINE 25 - LINE 26 | 177,153,866 | 6,753,512 | 26.2313 |
| 3,510,240 | 124,250 | 28.2514 | 28 | ANNUAL LEAVE ACCRUED | 17,334,504 | 628,488 | 27.5812 |
| 1,378,426 | 48,936 | 28.1679 | 29 | HOLIDAY LEAVE ACCRUED | 6,784,263 | 246,551 | 27.5166 |
| 41,495,816 | 1,525,834 | 27.1954 | 30 | ACCRUED SALARY COST | 201,272,633 | 7,628,551 | 26.3841 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,162,443 | | | 32 | HEALTH BENEFITS | 14,787,496 | | |
| 249,680 | | | 33 | LIFE INSURANCE | 1,245,056 | | |
| 3,018,077 | | | 34 | RETIREMENT | 15,034,798 | | |
| 324,467 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,628,054 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 525,478 | | | 37 | SOCIAL SECURITY | 2,387,144 | | |
| 740,554 | | | 38 | MEDICARE | 3,025,702 | | |
| 8,020,699 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 38,108,250 | | |
| 2,759 | | | 40 | UNIFORM ALLOWANCE | 22,406 | | |
| 8,023,458 | | | 41 | TOTAL BENEFITS | 38,130,656 | | |
| | | 19.3355 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9447 |
| 49,519,274 | 1,309,657 | 37.8108 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 239,403,289 | 6,552,158 | 36.5380 |
| 58,395 | | | 44 | LESS OVERTIME PREMIUM PAY | 468,296 | | |
| 49,460,879 | 1,309,657 | 37.7662 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 238,934,993 | 6,552,158 | 36.4666 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0020

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



REPORT-A

TITLE: POSTMASTERS, CAG H-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 25,760,358 | 1,174,166 | 21.9392 | 01 | STRAIGHT TIME HOURS | 122,234,476 | 5,692,638 | 21.4723 |
| 597,846 | 18,892 | 31.6454 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,589,551 | 116,888 | 30.7093 |
| 9,308 | 430 | 21.6465 | 03 | HOLIDAY WORK HOURS | 249,684 | 11,983 | 20.8365 |
| 26,367,512 | 1,193,488 | 22.0928 | 04 | WORK HOURS SUBTOTAL | 126,073,711 | 5,821,509 | 21.6565 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | 4 | | |
| | | | 06 | PENALTY OVERTIME (NA) | 4,923 | 223 | 22.0762 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 47,262 | 2,160 | 21.8805 |
| 17,122 | 773 | 22.1500 | 07 | LIMITED DUTY HOURS (NA) | 64,352 | 2,780 | 23.1482 |
| 12,785 | 542 | 23.5885 | 08 | REHABILITATION WORK HOURS (NA) | 1,434,348 | 65,657 | 21.8460 |
| 240,879 | 10,729 | 22.4512 | 09 | TRAINING HOURS | 127,508,059 | 5,887,166 | 21.6586 |
| 26,608,391 | 1,204,217 | 22.0960 | 10 | TOTAL WORK HOURS | 212 | 32 | 6.6250 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 1,876 | 778 | 2.4113 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 168 | 8 | 21.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,575 | 144 | 10.9375 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | 44,213 | |
| | 7,428 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 1,303,861 | 55,444 | 23.5167 |
| 195,899 | 8,273 | 23.6793 | 16 | TERMINAL LEAVE | 14,040,658 | 635,738 | 22.0856 |
| 5,380,863 | 236,083 | 22.7922 | 17 | ANNUAL LEAVE | 8,747,552 | 402,255 | 21.7462 |
| 1,484,482 | 66,780 | 22.2294 | 18 | HOLIDAY LEAVE | 4,911,241 | 225,576 | 21.7720 |
| 1,181,211 | 52,779 | 22.3803 | 19 | SICK LEAVE | 26,995 | 1,243 | 21.7176 |
| 6,823 | 328 | 20.8018 | 20 | MILITARY LEAVE | 4,227 | 220 | 19.2136 |
| 324 | 16 | 20.2500 | 21 | CONVENTION LEAVE | 237,706 | 10,780 | 22.0506 |
| 51,117 | 2,265 | 22.5682 | 22 | OTHER LEAVE | 8,930 | 508 | 17.5787 |
| 7,808 | 338 | 23.1005 | 23 | CONTINUATION OF PAY LEAVE | 29,281,170 | 1,331,764 | 21.9867 |
| 8,308,527 | 366,862 | 22.6475 | 24 | TOTAL PAID ABSENCE | 156,793,060 | 7,218,930 | 21.7197 |
| 34,916,918 | 1,571,079 | 22.2248 | 25 | GROSS PAY & TOTAL PAID HOURS | 24,092,071 | 1,093,437 | 22.0333 |
| 7,061,244 | 311,136 | 22.6950 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 132,700,989 | 6,125,493 | 21.6637 |
| 27,855,674 | 1,259,943 | 22.1086 | 27 | BALANCE LINE 25 - LINE 26 | 14,123,246 | 648,190 | 21.7887 |
| 2,861,850 | 128,522 | 22.2673 | 28 | ANNUAL LEAVE ACCRUED | 5,634,350 | 259,386 | 21.7218 |
| 1,150,544 | 51,870 | 22.1812 | 29 | HOLIDAY LEAVE ACCRUED | 152,458,585 | 7,033,069 | 21.6773 |
| 31,868,068 | 1,440,335 | 22.1254 | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,888,657 | | | 32 | HEALTH BENEFITS | 13,180,057 | | |
| 193,849 | | | 33 | LIFE INSURANCE | 943,523 | | |
| 2,408,224 | | | 34 | RETIREMENT | 11,708,048 | | |
| 375,886 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,798,033 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 590,154 | | | 37 | SOCIAL SECURITY | 2,666,395 | | |
| 510,971 | | | 38 | MEDICARE | 2,235,557 | | |
| 6,967,741 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 32,531,613 | | |
| 12,295 | | | 40 | UNIFORM ALLOWANCE | 96,309 | | |
| 6,980,036 | | | 41 | TOTAL BENEFITS | 32,627,922 | | |
| | | 21.9029 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4011 |
| 38,848,104 | 1,204,217 | 32.2600 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 185,086,507 | 5,887,166 | 31.4389 |
| 199,083 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,193,682 | | |
| 38,649,021 | 1,204,217 | 32.0947 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 183,892,825 | 5,887,166 | 31.2362 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0030

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: POSTMASTERS, CAG K



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 22,037,240 | 1,169,872 | 18.8373 | 01 | STRAIGHT TIME HOURS | 104,383,444 | 5,651,827 | 18.4689 |
| 332,950 | 11,591 | 28.7248 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,985,814 | 70,722 | 28.0791 |
| 5,814 | 299 | 19.4448 | 03 | HOLIDAY WORK HOURS | 232,543 | 12,263 | 18.9629 |
| 22,376,004 | 1,181,762 | 18.9344 | 04 | WORK HOURS SUBTOTAL | 106,601,801 | 5,734,812 | 18.5885 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 29 | 1 | 29.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 779 | 40 | 19.4750 |
| 3,770 | 194 | 19.4329 | 07 | LIMITED DUTY HOURS (NA) | 23,376 | 1,201 | 19.4637 |
| 13,335 | 577 | 23.1109 | 08 | REHABILITATION WORK HOURS (NA) | 58,514 | 2,550 | 22.9466 |
| 143,168 | 7,210 | 19.8568 | 09 | TRAINING HOURS | 1,077,112 | 55,971 | 19.2441 |
| 22,519,172 | 1,188,972 | 18.9400 | 10 | TOTAL WORK HOURS | 107,678,913 | 5,790,783 | 18.5948 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 111 | 20 | 5.5500 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,446 | 624 | 2.3173 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 263 | 14 | 18.7857 |
| 42 | 4 | 10.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 416 | 45 | 9.2444 |
| | 9,477 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 55,123 | |
| 144,709 | 7,175 | 20.1685 | 16 | TERMINAL LEAVE | 812,741 | 40,683 | 19.9774 |
| 3,061,525 | 157,348 | 19.4570 | 17 | ANNUAL LEAVE | 11,054,736 | 582,708 | 18.9713 |
| 1,294,943 | 68,006 | 19.0415 | 18 | HOLIDAY LEAVE | 7,493,063 | 397,298 | 18.8600 |
| 1,049,275 | 53,900 | 19.4670 | 19 | SICK LEAVE | 4,766,671 | 250,173 | 19.0534 |
| 3,225 | 173 | 18.6416 | 20 | MILITARY LEAVE | 23,795 | 1,223 | 19.4562 |
| 50 | 4 | 12.5000 | 21 | CONVENTION LEAVE | 1,958 | 105 | 18.6476 |
| 34,565 | 1,742 | 19.8421 | 22 | OTHER LEAVE | 200,428 | 10,504 | 19.0811 |
| 3,465 | 129 | 26.8604 | 23 | CONTINUATION OF PAY LEAVE | 10,510 | 534 | 19.6816 |
| 5,591,757 | 288,477 | 19.3837 | 24 | TOTAL PAID ABSENCE | 24,363,902 | 1,283,228 | 18.9864 |
| 28,110,971 | 1,477,449 | 19.0266 | 25 | GROSS PAY & TOTAL PAID HOURS | 132,045,051 | 7,074,011 | 18.6662 |
| 4,501,177 | 232,529 | 19.3574 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 19,360,540 | 1,020,689 | 18.9681 |
| 23,609,794 | 1,244,920 | 18.9649 | 27 | BALANCE LINE 25 - LINE 26 | 112,684,511 | 6,053,322 | 18.6153 |
| 2,386,476 | 123,693 | 19.2935 | 28 | ANNUAL LEAVE ACCRUED | 11,850,903 | 627,285 | 18.8923 |
| 987,681 | 51,450 | 19.1969 | 29 | HOLIDAY LEAVE ACCRUED | 4,834,936 | 256,848 | 18.8241 |
| 26,983,951 | 1,420,063 | 19.0019 | 30 | ACCRUED SALARY COST | 129,370,350 | 6,937,455 | 18.6480 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,801,883 | | | 32 | HEALTH BENEFITS | 12,711,817 | | |
| 164,873 | | | 33 | LIFE INSURANCE | 803,638 | | |
| 2,143,771 | | | 34 | RETIREMENT | 10,402,003 | | |
| 426,365 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,031,944 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 686,511 | | | 37 | SOCIAL SECURITY | 3,172,574 | | |
| 411,835 | | | 38 | MEDICARE | 1,877,095 | | |
| 6,635,238 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 30,999,071 | | |
| 119 | | | 40 | UNIFORM ALLOWANCE | 916 | | |
| 6,635,357 | | | 41 | TOTAL BENEFITS | 30,999,987 | | |
| | | 24.5900 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9622 |
| 33,619,308 | 1,188,972 | 28.2759 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 160,370,337 | 5,790,783 | 27.6940 |
| 110,872 | | | 44 | LESS OVERTIME PREMIUM PAY | 661,021 | | |
| 33,508,436 | 1,188,972 | 28.1826 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 159,709,316 | 5,790,783 | 27.5799 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0040

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: POSTMASTERS, CAG L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,738,787 | 125,947 | 13.8057 | 01 | STRAIGHT TIME HOURS | 8,466,826 | 627,368 | 13.4957 |
| 8,639 | 352 | 24.5426 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 46,342 | 2,042 | 22.6944 |
| 487 | 34 | 14.3235 | 03 | HOLIDAY WORK HOURS | 7,733 | 487 | 15.8788 |
| 1,747,913 | 126,333 | 13.8357 | 04 | WORK HOURS SUBTOTAL | 8,520,901 | 629,897 | 13.5274 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 11,462 | 573 | 20.0034 | 09 | TRAINING HOURS | 107,391 | 5,715 | 18.7910 |
| 1,759,375 | 126,906 | 13.8636 | 10 | TOTAL WORK HOURS | 8,628,292 | 635,612 | 13.5747 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,155 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,956 | |
| 21,854 | 1,324 | 16.5060 | 16 | TERMINAL LEAVE | 137,427 | 7,405 | 18.5586 |
| 285,379 | 19,466 | 14.6603 | 17 | ANNUAL LEAVE | 817,247 | 55,545 | 14.7132 |
| 120,924 | 8,583 | 14.0887 | 18 | HOLIDAY LEAVE | 484,109 | 33,389 | 14.4990 |
| 51,181 | 3,425 | 14.9433 | 19 | SICK LEAVE | 288,397 | 19,841 | 14.5354 |
| | | | 20 | MILITARY LEAVE | 1,463 | 72 | 20.3194 |
| 74 | 8 | 9.2500 | 21 | CONVENTION LEAVE | 74 | 8 | 9.2500 |
| 2,733 | 230 | 11.8826 | 22 | OTHER LEAVE | 23,636 | 1,833 | 12.8947 |
| 590 | 40 | 14.7500 | 23 | CONTINUATION OF PAY LEAVE | 2,088 | 155 | 13.4709 |
| 482,735 | 33,076 | 14.5947 | 24 | TOTAL PAID ABSENCE | 1,754,441 | 118,248 | 14.8369 |
| 2,242,110 | 159,982 | 14.0147 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,382,733 | 753,860 | 13.7727 |
| 428,157 | 29,373 | 14.5765 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,438,783 | 96,339 | 14.9345 |
| 1,813,953 | 130,609 | 13.8884 | 27 | BALANCE LINE 25 - LINE 26 | 8,943,950 | 657,521 | 13.6025 |
| 155,655 | 10,505 | 14.8172 | 28 | ANNUAL LEAVE ACCRUED | 798,769 | 55,087 | 14.5001 |
| 69,191 | 4,783 | 14.4660 | 29 | HOLIDAY LEAVE ACCRUED | 341,949 | 24,021 | 14.2354 |
| 2,038,799 | 145,897 | 13.9742 | 30 | ACCRUED SALARY COST | 10,084,668 | 736,629 | 13.6902 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 325,292 | | | 32 | HEALTH BENEFITS | 1,493,409 | | |
| 12,299 | | | 33 | LIFE INSURANCE | 60,820 | | |
| 166,949 | | | 34 | RETIREMENT | 821,031 | | |
| 37,182 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 179,315 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 75,025 | | | 37 | SOCIAL SECURITY | 354,699 | | |
| 31,721 | | | 38 | MEDICARE | 144,368 | | |
| 648,468 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,053,642 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 648,468 | | | 41 | TOTAL BENEFITS | 3,053,642 | | |
| | | 31.8063 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.2800 |
| 2,687,267 | 126,906 | 21.1752 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 13,138,310 | 635,612 | 20.6703 |
| 2,877 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,432 | | |
| 2,684,390 | 126,906 | 21.1525 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 13,122,878 | 635,612 | 20.6460 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0050

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: POSTMASTERS, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 84,230,523 | 3,753,166 | 22.4425 | 01 | STRAIGHT TIME HOURS | 403,365,367 | 18,401,920 | 21.9197 |
| 1,114,796 | 36,627 | 30.4364 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,034,269 | 237,788 | 29.5821 |
| 17,427 | 847 | 20.5749 | 03 | HOLIDAY WORK HOURS | 517,130 | 25,988 | 19.8987 |
| 85,362,746 | 3,790,640 | 22.5193 | 04 | WORK HOURS SUBTOTAL | 410,916,766 | 18,665,696 | 22.0145 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 33 | 1 | 33.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 11,970 | 485 | 24.6804 |
| 30,269 | 1,345 | 22.5048 | 07 | LIMITED DUTY HOURS (NA) | 128,404 | 5,907 | 21.7375 |
| 30,049 | 1,263 | 23.7917 | 08 | REHABILITATION WORK HOURS (NA) | 140,579 | 5,996 | 23.4454 |
| 918,266 | 39,112 | 23.4778 | 09 | TRAINING HOURS | 4,497,840 | 200,023 | 22.4866 |
| 86,281,012 | 3,829,752 | 22.5291 | 10 | TOTAL WORK HOURS | 415,414,606 | 18,865,719 | 22.0195 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 344 | 56 | 6.1428 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,574 | 1,516 | 2.3575 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 431 | 22 | 19.5909 |
| 42 | 4 | 10.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,991 | 189 | 10.5343 |
| | 23,487 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 135,317 | |
| 822,937 | 32,581 | 25.2581 | 16 | TERMINAL LEAVE | 5,166,762 | 201,872 | 25.5942 |
| 21,103,314 | 844,713 | 24.9828 | 17 | ANNUAL LEAVE | 47,476,060 | 2,039,280 | 23.2807 |
| 4,705,499 | 207,297 | 22.6993 | 18 | HOLIDAY LEAVE | 27,363,751 | 1,218,973 | 22.4482 |
| 3,411,986 | 150,167 | 22.7212 | 19 | SICK LEAVE | 15,195,283 | 685,283 | 22.1737 |
| 30,475 | 1,245 | 24.4779 | 20 | MILITARY LEAVE | 111,168 | 4,689 | 23.7082 |
| 1,136 | 52 | 21.8461 | 21 | CONVENTION LEAVE | 16,819 | 725 | 23.1986 |
| 150,057 | 6,397 | 23.4574 | 22 | OTHER LEAVE | 715,026 | 32,147 | 22.2423 |
| 11,863 | 507 | 23.3984 | 23 | CONTINUATION OF PAY LEAVE | 24,074 | 1,285 | 18.7346 |
| 30,237,267 | 1,242,959 | 24.3268 | 24 | TOTAL PAID ABSENCE | 96,068,943 | 4,184,254 | 22.9596 |
| 116,518,321 | 5,072,711 | 22.9696 | 25 | GROSS PAY & TOTAL PAID HOURS | 511,489,889 | 23,049,973 | 22.1904 |
| 26,631,750 | 1,084,591 | 24.5546 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 80,006,573 | 3,460,125 | 23.1224 |
| 89,886,571 | 3,988,120 | 22.5385 | 27 | BALANCE LINE 25 - LINE 26 | 431,483,316 | 19,589,848 | 22.0258 |
| 8,914,221 | 386,970 | 23.0359 | 28 | ANNUAL LEAVE ACCRUED | 44,107,422 | 1,959,050 | 22.5146 |
| 3,585,842 | 157,039 | 22.8340 | 29 | HOLIDAY LEAVE ACCRUED | 17,595,498 | 786,806 | 22.3631 |
| 102,386,634 | 4,532,129 | 22.5912 | 30 | ACCRUED SALARY COST | 493,186,236 | 22,335,704 | 22.0806 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,178,275 | | | 32 | HEALTH BENEFITS | 42,172,779 | | |
| 620,701 | | | 33 | LIFE INSURANCE | 3,053,037 | | |
| 7,737,021 | | | 34 | RETIREMENT | 37,965,880 | | |
| 1,163,900 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,637,346 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,877,168 | | | 37 | SOCIAL SECURITY | 8,580,812 | | |
| 1,695,081 | | | 38 | MEDICARE | 7,282,722 | | |
| 22,272,146 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 104,692,576 | | |
| 15,173 | | | 40 | UNIFORM ALLOWANCE | 119,631 | | |
| 22,287,319 | | | 41 | TOTAL BENEFITS | 104,812,207 | | |
| | | 21.7678 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.2520 |
| 124,673,953 | 3,829,752 | 32.5540 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 597,998,443 | 18,865,719 | 31.6976 |
| 371,227 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,338,431 | | |
| 124,302,726 | 3,829,752 | 32.4571 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 595,660,012 | 18,865,719 | 31.5736 |

TITLE: POSTMASTER LEAVE REPLACEMENT

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,020,748 | 401,068 | 10.0251 | 01 | STRAIGHT TIME HOURS | 24,672,385 | 2,456,428 | 10.0440 |
| 39,174 | 2,531 | 15.4776 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 360,768 | 23,189 | 15.5577 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 4,059,922 | 403,599 | 10.0592 | 04 | WORK HOURS SUBTOTAL | 25,033,153 | 2,479,617 | 10.0955 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 57 | 8 | 7.1250 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 340 | 29 | 11.7241 |
| 846 | 72 | 11.7500 | 08 | REHABILITATION WORK HOURS (NA) | 4,740 | 405 | 11.7037 |
| 42,928 | 5,868 | 7.3156 | 09 | TRAINING HOURS | 276,868 | 36,428 | 7.6004 |
| 4,102,850 | 409,467 | 10.0199 | 10 | TOTAL WORK HOURS | 25,310,021 | 2,516,045 | 10.0594 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 78 | 104 | .7500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,241 | 1,530 | .8111 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 243 | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 316 | 36 | 8.7777 |
| 1,305 | 113 | 11.5486 | 23 | CONTINUATION OF PAY LEAVE | 9,734 | 829 | 11.7418 |
| 1,305 | 113 | 11.5486 | 24 | TOTAL PAID ABSENCE | 10,293 | 865 | 11.8994 |
| 4,104,233 | 409,580 | 10.0205 | 25 | GROSS PAY & TOTAL PAID HOURS | 25,321,555 | 2,516,910 | 10.0605 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 243 | | |
| 4,104,233 | 409,580 | 10.0205 | 27 | BALANCE LINE 25 - LINE 26 | 25,321,312 | 2,516,910 | 10.0604 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,104,233 | 409,580 | 10.0205 | 30 | ACCRUED SALARY COST | 25,321,312 | 2,516,910 | 10.0604 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 195- | | |
| | | | 33 | LIFE INSURANCE | 1 | | |
| | | | 34 | RETIREMENT | 9 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 257,462 | | | 37 | SOCIAL SECURITY | 1,588,392 | | |
| 60,317 | | | 38 | MEDICARE | 372,236 | | |
| 317,779 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,960,446 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 317,779 | | | 41 | TOTAL BENEFITS | 1,960,446 | | |
| | | 7.7427 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7422 |
| 4,422,012 | 409,467 | 10.7994 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,281,758 | 2,516,045 | 10.8431 |
| 13,045 | | | 44 | LESS OVERTIME PREMIUM PAY | 120,117 | | |
| 4,408,967 | 409,467 | 10.7675 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 27,161,641 | 2,516,045 | 10.7953 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,559,189 | 1,532,355 | 23.2055 | 01 | STRAIGHT TIME HOURS | 169,269,925 | 7,467,833 | 22.6665 |
| 226,422 | 7,542 | 30.0214 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,721,637 | 60,788 | 28.3219 |
| 51,701 | 2,416 | 21.3994 | 03 | HOLIDAY WORK HOURS | 201,041 | 9,604 | 20.9330 |
| 35,837,312 | 1,542,313 | 23.2360 | 04 | WORK HOURS SUBTOTAL | 171,192,603 | 7,538,225 | 22.7099 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 6 | | |
| 2,795 | 122 | 22.9098 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 255,381 | 11,300 | 22.6000 |
| 12,896 | 634 | 20.3406 | 07 | LIMITED DUTY HOURS (NA) | 54,290 | 2,514 | 21.5950 |
| 154,983 | 6,943 | 22.3221 | 08 | REHABILITATION WORK HOURS (NA) | 756,447 | 34,463 | 21.9495 |
| 197,882 | 8,397 | 23.5657 | 09 | TRAINING HOURS | 980,590 | 43,008 | 22.8001 |
| 36,035,194 | 1,550,710 | 23.2378 | 10 | TOTAL WORK HOURS | 172,173,193 | 7,581,233 | 22.7104 |
| 40,048 | 7,155 | 5.5972 | 11 | SUNDAY PREMIUM (NA HOURS) | 220,618 | 40,452 | 5.4538 |
| 121,328 | 62,088 | 1.9541 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 644,559 | 323,035 | 1.9953 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 12,086 | 1,169 | 10.3387 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 977 | 95 | 10.2842 |
| | 12,434 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 72,398 | |
| 199,973 | 8,142 | 24.5606 | 16 | TERMINAL LEAVE | 1,264,372 | 50,550 | 25.0123 |
| 8,551,334 | 355,330 | 24.0658 | 17 | ANNUAL LEAVE | 20,319,186 | 871,367 | 23.3187 |
| 2,107,496 | 90,604 | 23.2605 | 18 | HOLIDAY LEAVE | 12,071,111 | 530,333 | 22.7613 |
| 1,306,289 | 56,332 | 23.1891 | 19 | SICK LEAVE | 5,753,851 | 254,186 | 22.6363 |
| 6,672 | 280 | 23.8285 | 20 | MILITARY LEAVE | 49,129 | 2,208 | 22.2504 |
| | | | 21 | CONVENTION LEAVE | | | |
| 38,211 | 1,697 | 22.5167 | 22 | OTHER LEAVE | 315,458 | 13,890 | 22.7111 |
| 2,345 | 96 | 24.4270 | 23 | CONTINUATION OF PAY LEAVE | 27,296 | 1,189 | 22.9571 |
| 12,212,320 | 512,481 | 23.8298 | 24 | TOTAL PAID ABSENCE | 39,800,403 | 1,723,723 | 23.0897 |
| 48,408,890 | 2,063,191 | 23.4631 | 25 | GROSS PAY & TOTAL PAID HOURS | 212,851,836 | 9,304,956 | 22.8751 |
| 10,858,803 | 454,076 | 23.9140 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 33,654,669 | 1,452,250 | 23.1741 |
| 37,550,087 | 1,609,115 | 23.3358 | 27 | BALANCE LINE 25 - LINE 26 | 179,197,167 | 7,852,706 | 22.8197 |
| 3,843,662 | 164,974 | 23.2985 | 28 | ANNUAL LEAVE ACCRUED | 19,010,315 | 835,246 | 22.7601 |
| 1,572,434 | 67,850 | 23.1751 | 29 | HOLIDAY LEAVE ACCRUED | 7,703,641 | 339,925 | 22.6627 |
| 42,966,183 | 1,841,939 | 23.3266 | 30 | ACCRUED SALARY COST | 205,911,123 | 9,027,877 | 22.8083 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,364,605 | | | 32 | HEALTH BENEFITS | 15,613,011 | | |
| 261,064 | | | 33 | LIFE INSURANCE | 1,282,358 | | |
| 3,381,025 | | | 34 | RETIREMENT | 16,589,683 | | |
| 636,393 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,083,762 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 982,113 | | | 37 | SOCIAL SECURITY | 4,422,672 | | |
| 699,847 | | | 38 | MEDICARE | 3,025,089 | | |
| 9,325,047 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 44,016,575 | | |
| 160 | | | 40 | UNIFORM ALLOWANCE | 1,678 | | |
| 9,325,207 | | | 41 | TOTAL BENEFITS | 44,018,253 | | |
| | | 21.7035 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3773 |
| 52,291,390 | 1,550,710 | 33.7209 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 249,929,376 | 7,581,233 | 32.9668 |
| 74,468 | | | 44 | LESS OVERTIME PREMIUM PAY | 488,264 | | |
| 52,216,922 | 1,550,710 | 33.6729 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 249,441,112 | 7,581,233 | 32.9024 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0210

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



REPORT-A

TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 135,013,830 | 5,835,908 | 23.1350 | 01 | STRAIGHT TIME HOURS | 676,653,971 | 30,130,951 | 22.4571 |
| 9,418,059 | 395,537 | 23.8108 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 58,684,671 | 2,505,335 | 23.4238 |
| 2,115,059 | 93,069 | 22.7257 | 03 | HOLIDAY WORK HOURS | 7,534,969 | 337,852 | 22.3025 |
| 146,546,948 | 6,324,514 | 23.1712 | 04 | WORK HOURS SUBTOTAL | 742,873,611 | 32,974,138 | 22.5289 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 4,809- | 144- | 33.3958 |
| 6,261,186 | 277,743 | 22.5430 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 39,118,034 | 1,768,796 | 22.1156 |
| 55,032 | 2,259 | 24.3612 | 07 | LIMITED DUTY HOURS (NA) | 240,558 | 10,168 | 23.6583 |
| 159,278 | 6,683 | 23.8333 | 08 | REHABILITATION WORK HOURS (NA) | 754,848 | 32,122 | 23.4994 |
| 1,658,705 | 69,124 | 23.9960 | 09 | TRAINING HOURS | 8,962,409 | 385,236 | 23.2647 |
| 148,205,653 | 6,393,638 | 23.1801 | 10 | TOTAL WORK HOURS | 751,836,020 | 33,359,374 | 22.5374 |
| 728,670 | 127,821 | 5.7007 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,942,976 | 705,524 | 5.5887 |
| 2,047,448 | 1,046,741 | 1.9560 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 10,897,226 | 5,440,748 | 2.0028 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 28,132 | 2,481 | 11.3389 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 716 | 69 | 10.3768 |
| | 51,361 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 274,453 | |
| 1,462,154 | 50,560 | 28.9191 | 16 | TERMINAL LEAVE | 6,771,128 | 239,643 | 28.2550 |
| 32,504,934 | 1,280,017 | 25.3941 | 17 | ANNUAL LEAVE | 65,333,394 | 2,658,837 | 24.5721 |
| 9,218,833 | 387,425 | 23.7951 | 18 | HOLIDAY LEAVE | 39,989,653 | 1,684,090 | 23.7455 |
| 4,832,194 | 197,957 | 24.4103 | 19 | SICK LEAVE | 22,015,467 | 924,931 | 23.8022 |
| 80,677 | 3,702 | 21.7928 | 20 | MILITARY LEAVE | 412,353 | 18,888 | 21.8314 |
| | | | 21 | CONVENTION LEAVE | | | |
| 297,854 | 12,471 | 23.8837 | 22 | OTHER LEAVE | 1,712,729 | 72,592 | 23.5939 |
| 8,097 | 354 | 22.8728 | 23 | CONTINUATION OF PAY LEAVE | 69,749 | 3,025 | 23.0575 |
| 48,404,743 | 1,932,486 | 25.0479 | 24 | TOTAL PAID ABSENCE | 136,304,473 | 5,602,006 | 24.3313 |
| 199,386,514 | 8,326,124 | 23.9470 | 25 | GROSS PAY & TOTAL PAID HOURS | 903,009,543 | 38,961,380 | 23.1770 |
| 43,185,921 | 1,718,002 | 25.1372 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 112,094,175 | 4,582,570 | 24.4609 |
| 156,200,593 | 6,608,122 | 23.6376 | 27 | BALANCE LINE 25 - LINE 26 | 790,915,368 | 34,378,810 | 23.0058 |
| 12,573,090 | 515,102 | 24.4089 | 28 | ANNUAL LEAVE ACCRUED | 62,296,424 | 2,615,536 | 23.8178 |
| 5,227,652 | 216,375 | 24.1601 | 29 | HOLIDAY LEAVE ACCRUED | 25,545,924 | 1,081,382 | 23.6234 |
| 174,001,335 | 7,339,599 | 23.7071 | 30 | ACCRUED SALARY COST | 878,757,716 | 38,075,728 | 23.0792 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,848,861 | | | 32 | HEALTH BENEFITS | 65,689,719 | | |
| 1,004,843 | | | 33 | LIFE INSURANCE | 5,041,868 | | |
| 13,381,865 | | | 34 | RETIREMENT | 67,028,010 | | |
| 2,898,337 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,479,155 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,039,474 | | | 37 | SOCIAL SECURITY | 23,947,629 | | |
| 2,851,062 | | | 38 | MEDICARE | 12,822,067 | | |
| 39,024,442 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 189,008,448 | | |
| 251 | | | 40 | UNIFORM ALLOWANCE | 4,191 | | |
| 39,024,693 | | | 41 | TOTAL BENEFITS | 189,012,639 | | |
| | | 22.4278 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.5090 |
| 213,026,028 | 6,393,638 | 33.3184 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,067,770,355 | 33,359,374 | 32.0081 |
| 1,051,239 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,514,887 | | |
| 211,974,789 | 6,393,638 | 33.1540 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,061,255,468 | 33,359,374 | 31.8128 |

TITLE: NURSES, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 456,348 | 22,035 | 20.7101 | 01 | STRAIGHT TIME HOURS | 2,297,481 | 111,058 | 20.6872 |
| 16,223 | 520 | 31.1980 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 122,773 | 3,926 | 31.2717 |
| 2,477 | 119 | 20.8151 | 03 | HOLIDAY WORK HOURS | 11,183 | 539 | 20.7476 |
| 475,048 | 22,674 | 20.9512 | 04 | WORK HOURS SUBTOTAL | 2,431,437 | 115,523 | 21.0472 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 240 | 11 | 21.8181 | 07 | LIMITED DUTY HOURS (NA) | 1,534 | 69 | 22.2318 |
| 790 | 36 | 21.9444 | 08 | REHABILITATION WORK HOURS (NA) | 3,543 | 162 | 21.8703 |
| 1,608 | 73 | 22.0273 | 09 | TRAINING HOURS | 21,605 | 992 | 21.7792 |
| 476,656 | 22,747 | 20.9546 | 10 | TOTAL WORK HOURS | 2,453,042 | 116,515 | 21.0534 |
| 1,685 | 328 | 5.1371 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,651 | 1,870 | 5.1609 |
| 18,465 | 9,038 | 2.0430 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 91,772 | 44,868 | 2.0453 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,377 | 132 | 10.4318 |
| 326 | 32 | 10.1875 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,067 | 518 | 9.7818 |
| | 516 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,854 | |
| | | | 16 | TERMINAL LEAVE | 10,473 | 493 | 21.2434 |
| 43,428 | 2,066 | 21.0203 | 17 | ANNUAL LEAVE | 211,185 | 10,069 | 20.9737 |
| 34,652 | 1,672 | 20.7248 | 18 | HOLIDAY LEAVE | 176,036 | 8,504 | 20.7003 |
| 29,502 | 1,414 | 20.8642 | 19 | SICK LEAVE | 149,893 | 7,127 | 21.0317 |
| 873 | 40 | 21.8250 | 20 | MILITARY LEAVE | 1,988 | 96 | 20.7083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 175 | 8 | 21.8750 | 22 | OTHER LEAVE | 2,326 | 112 | 20.7678 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 108,630 | 5,200 | 20.8903 | 24 | TOTAL PAID ABSENCE | 551,901 | 26,401 | 20.9045 |
| 605,762 | 27,947 | 21.6753 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,112,810 | 142,916 | 21.7806 |
| 78,080 | 3,738 | 20.8881 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 397,694 | 19,066 | 20.8588 |
| 527,682 | 24,209 | 21.7969 | 27 | BALANCE LINE 25 - LINE 26 | 2,715,116 | 123,850 | 21.9226 |
| 46,113 | 2,212 | 20.8467 | 28 | ANNUAL LEAVE ACCRUED | 239,951 | 11,520 | 20.8290 |
| 22,257 | 1,075 | 20.7041 | 29 | HOLIDAY LEAVE ACCRUED | 112,008 | 5,414 | 20.6885 |
| 596,052 | 27,496 | 21.6777 | 30 | ACCRUED SALARY COST | 3,067,075 | 140,784 | 21.7856 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 43,040 | | | 32 | HEALTH BENEFITS | 205,938 | | |
| 3,659 | | | 33 | LIFE INSURANCE | 18,522 | | |
| 56,589 | | | 34 | RETIREMENT | 285,366 | | |
| 19,414 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 97,902 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,064 | | | 37 | SOCIAL SECURITY | 158,855 | | |
| 8,625 | | | 38 | MEDICARE | 44,350 | | |
| 162,391 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 810,933 | | |
| 1,786 | | | 40 | UNIFORM ALLOWANCE | 14,287 | | |
| 164,177 | | | 41 | TOTAL BENEFITS | 825,220 | | |
| | | 27.5440 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.9057 |
| 760,229 | 22,747 | 33.4210 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,892,295 | 116,515 | 33.4059 |
| 5,402 | | | 44 | LESS OVERTIME PREMIUM PAY | 40,883 | | |
| 754,827 | 22,747 | 33.1835 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,851,412 | 116,515 | 33.0550 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0330

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: NURSES, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 30,136 | 1,499 | 20.1040 | 01 | STRAIGHT TIME HOURS | 130,744 | 6,486 | 20.1578 |
| 1,939 | 65 | 29.8307 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,700 | 289 | 30.1038 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 32,075 | 1,564 | 20.5083 | 04 | WORK HOURS SUBTOTAL | 139,444 | 6,775 | 20.5821 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,224 | 57 | 21.4736 |
| 32,075 | 1,564 | 20.5083 | 10 | TOTAL WORK HOURS | 140,668 | 6,832 | 20.5895 |
| 440 | 88 | 5.0000 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,581 | 312 | 5.0673 |
| 953 | 466 | 2.0450 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,479 | 1,702 | 2.0440 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 245 | 24 | 10.2083 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | 11 | |
| | 1 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 566 | 29 | 19.5172 |
| | | | 16 | TERMINAL LEAVE | 7,731 | 388 | 19.9252 |
| 385 | 19 | 20.2631 | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | 1,790 | 87 | 20.5747 |
| 666 | 31 | 21.4838 | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,051 | 50 | 21.0200 | 24 | TOTAL PAID ABSENCE | 10,087 | 504 | 20.0138 |
| 34,519 | 1,614 | 21.3872 | 25 | GROSS PAY & TOTAL PAID HOURS | 156,060 | 7,336 | 21.2731 |
| 385 | 19 | 20.2631 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,297 | 417 | 19.8968 |
| 34,134 | 1,595 | 21.4006 | 27 | BALANCE LINE 25 - LINE 26 | 147,763 | 6,919 | 21.3561 |
| 1,785 | 92 | 19.4021 | 28 | ANNUAL LEAVE ACCRUED | 8,467 | 435 | 19.4643 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 35,919 | 1,687 | 21.2916 | 30 | ACCRUED SALARY COST | 156,230 | 7,354 | 21.2442 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,369 | | | 32 | HEALTH BENEFITS | 9,834 | | |
| 220 | | | 33 | LIFE INSURANCE | 1,040 | | |
| 3,337 | | | 34 | RETIREMENT | 15,139 | | |
| 1,001 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,023 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,110 | | | 37 | SOCIAL SECURITY | 9,547 | | |
| 494 | | | 38 | MEDICARE | 2,233 | | |
| 9,531 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 41,816 | | |
| 70 | | | 40 | UNIFORM ALLOWANCE | 547 | | |
| 9,601 | | | 41 | TOTAL BENEFITS | 42,363 | | |
| | | 26.7295 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1157 |
| 45,520 | 1,564 | 29.1048 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 198,593 | 6,832 | 29.0680 |
| 646 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,897 | | |
| 44,874 | 1,564 | 28.6918 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 195,696 | 6,832 | 28.6440 |

TITLE: NURSES, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 486,484 | 23,534 | 20.6715 | 01 | STRAIGHT TIME HOURS | 2,428,225 | 117,544 | 20.6580 |
| 18,162 | 585 | 31.0461 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 131,473 | 4,215 | 31.1916 |
| 2,477 | 119 | 20.8151 | 03 | HOLIDAY WORK HOURS | 11,183 | 539 | 20.7476 |
| 507,123 | 24,238 | 20.9226 | 04 | WORK HOURS SUBTOTAL | 2,570,881 | 122,298 | 21.0214 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 240 | 11 | 21.8181 | 07 | LIMITED DUTY HOURS (NA) | 1,534 | 69 | 22.2318 |
| 790 | 36 | 21.9444 | 08 | REHABILITATION WORK HOURS (NA) | 3,543 | 162 | 21.8703 |
| 1,608 | 73 | 22.0273 | 09 | TRAINING HOURS | 22,829 | 1,049 | 21.7626 |
| 508,731 | 24,311 | 20.9259 | 10 | TOTAL WORK HOURS | 2,593,710 | 123,347 | 21.0277 |
| 2,125 | 416 | 5.1081 | 11 | SUNDAY PREMIUM (NA HOURS) | 11,232 | 2,182 | 5.1475 |
| 19,418 | 9,504 | 2.0431 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 95,251 | 46,570 | 2.0453 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,622 | 156 | 10.3974 |
| 326 | 32 | 10.1875 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,067 | 518 | 9.7818 |
| | 517 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,865 | |
| | | | 16 | TERMINAL LEAVE | 11,039 | 522 | 21.1475 |
| 43,813 | 2,085 | 21.0134 | 17 | ANNUAL LEAVE | 218,916 | 10,457 | 20.9348 |
| 34,652 | 1,672 | 20.7248 | 18 | HOLIDAY LEAVE | 176,036 | 8,504 | 20.7003 |
| 30,168 | 1,445 | 20.8775 | 19 | SICK LEAVE | 151,683 | 7,214 | 21.0261 |
| 873 | 40 | 21.8250 | 20 | MILITARY LEAVE | 1,988 | 96 | 20.7083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 175 | 8 | 21.8750 | 22 | OTHER LEAVE | 2,326 | 112 | 20.7678 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 109,681 | 5,250 | 20.8916 | 24 | TOTAL PAID ABSENCE | 561,988 | 26,905 | 20.8878 |
| 640,281 | 29,561 | 21.6596 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,268,870 | 150,252 | 21.7559 |
| 78,465 | 3,757 | 20.8850 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 405,991 | 19,483 | 20.8382 |
| 561,816 | 25,804 | 21.7724 | 27 | BALANCE LINE 25 - LINE 26 | 2,862,879 | 130,769 | 21.8926 |
| 47,898 | 2,304 | 20.7890 | 28 | ANNUAL LEAVE ACCRUED | 248,418 | 11,955 | 20.7794 |
| 22,257 | 1,075 | 20.7041 | 29 | HOLIDAY LEAVE ACCRUED | 112,008 | 5,414 | 20.6885 |
| 631,971 | 29,183 | 21.6554 | 30 | ACCRUED SALARY COST | 3,223,305 | 148,138 | 21.7587 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 45,409 | | | 32 | HEALTH BENEFITS | 215,772 | | |
| 3,879 | | | 33 | LIFE INSURANCE | 19,562 | | |
| 59,926 | | | 34 | RETIREMENT | 300,505 | | |
| 20,415 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 101,925 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,174 | | | 37 | SOCIAL SECURITY | 168,402 | | |
| 9,119 | | | 38 | MEDICARE | 46,583 | | |
| 171,922 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 852,749 | | |
| 1,856 | | | 40 | UNIFORM ALLOWANCE | 14,834 | | |
| 173,778 | | | 41 | TOTAL BENEFITS | 867,583 | | |
| | | 27.4977 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.9159 |
| 805,749 | 24,311 | 33.1433 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,090,888 | 123,347 | 33.1656 |
| 6,048 | | | 44 | LESS OVERTIME PREMIUM PAY | 43,781 | | |
| 799,701 | 24,311 | 32.8946 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,047,107 | 123,347 | 32.8107 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0360

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



REPORT-A

TITLE: NURSES, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 486,484 | 23,534 | 20.6715 | 01 | STRAIGHT TIME HOURS | 2,428,225 | 117,544 | 20.6580 |
| 18,162 | 585 | 31.0461 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 131,473 | 4,215 | 31.1916 |
| 2,477 | 119 | 20.8151 | 03 | HOLIDAY WORK HOURS | 11,183 | 539 | 20.7476 |
| 507,123 | 24,238 | 20.9226 | 04 | WORK HOURS SUBTOTAL | 2,570,881 | 122,298 | 21.0214 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 240 | 11 | 21.8181 | 07 | LIMITED DUTY HOURS (NA) | 1,534 | 69 | 22.2318 |
| 790 | 36 | 21.9444 | 08 | REHABILITATION WORK HOURS (NA) | 3,543 | 162 | 21.8703 |
| 1,608 | 73 | 22.0273 | 09 | TRAINING HOURS | 22,829 | 1,049 | 21.7626 |
| 508,731 | 24,311 | 20.9259 | 10 | TOTAL WORK HOURS | 2,593,710 | 123,347 | 21.0277 |
| 2,125 | 416 | 5.1081 | 11 | SUNDAY PREMIUM (NA HOURS) | 11,232 | 2,182 | 5.1475 |
| 19,418 | 9,504 | 2.0431 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 95,251 | 46,570 | 2.0453 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,622 | 156 | 10.3974 |
| 326 | 32 | 10.1875 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,067 | 518 | 9.7818 |
| | 517 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,865 | |
| | | | 16 | TERMINAL LEAVE | 11,039 | 522 | 21.1475 |
| 43,813 | 2,085 | 21.0134 | 17 | ANNUAL LEAVE | 218,916 | 10,457 | 20.9348 |
| 34,652 | 1,672 | 20.7248 | 18 | HOLIDAY LEAVE | 176,036 | 8,504 | 20.7003 |
| 30,168 | 1,445 | 20.8775 | 19 | SICK LEAVE | 151,683 | 7,214 | 21.0261 |
| 873 | 40 | 21.8250 | 20 | MILITARY LEAVE | 1,988 | 96 | 20.7083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 175 | 8 | 21.8750 | 22 | OTHER LEAVE | 2,326 | 112 | 20.7678 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 109,681 | 5,250 | 20.8916 | 24 | TOTAL PAID ABSENCE | 561,988 | 26,905 | 20.8878 |
| 640,281 | 29,561 | 21.6596 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,268,870 | 150,252 | 21.7559 |
| 78,465 | 3,757 | 20.8850 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 405,991 | 19,483 | 20.8382 |
| 561,816 | 25,804 | 21.7724 | 27 | BALANCE LINE 25 - LINE 26 | 2,862,879 | 130,769 | 21.8926 |
| 47,898 | 2,304 | 20.7890 | 28 | ANNUAL LEAVE ACCRUED | 248,418 | 11,955 | 20.7794 |
| 22,257 | 1,075 | 20.7041 | 29 | HOLIDAY LEAVE ACCRUED | 112,008 | 5,414 | 20.6885 |
| 631,971 | 29,183 | 21.6554 | 30 | ACCRUED SALARY COST | 3,223,305 | 148,138 | 21.7587 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 45,409 | | | 32 | HEALTH BENEFITS | 215,772 | | |
| 3,879 | | | 33 | LIFE INSURANCE | 19,562 | | |
| 59,926 | | | 34 | RETIREMENT | 300,505 | | |
| 20,415 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 101,925 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 33,174 | | | 37 | SOCIAL SECURITY | 168,402 | | |
| 9,119 | | | 38 | MEDICARE | 46,583 | | |
| 171,922 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 852,749 | | |
| 1,856 | | | 40 | UNIFORM ALLOWANCE | 14,834 | | |
| 173,778 | | | 41 | TOTAL BENEFITS | 867,583 | | |
| | | 27.4977 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.9159 |
| 805,749 | 24,311 | 33.1433 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,090,888 | 123,347 | 33.1656 |
| 6,048 | | | 44 | LESS OVERTIME PREMIUM PAY | 43,781 | | |
| 799,701 | 24,311 | 32.8946 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,047,107 | 123,347 | 32.8107 |

TITLE: CLERKS/SPECIAL DELIVERY, FULL-TIME, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 489,377,939 | 26,314,673 | 18.5971 | 01 | STRAIGHT TIME HOURS | 2,503,852,173 | 135,736,402 | 18.4464 |
| 81,076,680 | 2,816,737 | 28.7839 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 450,535,733 | 15,879,110 | 28.3728 |
| 12,153,316 | 661,419 | 18.3746 | 03 | HOLIDAY WORK HOURS | 52,073,934 | 2,837,260 | 18.3535 |
| 582,607,935 | 29,792,829 | 19.5553 | 04 | WORK HOURS SUBTOTAL | 3,006,461,840 | 154,452,772 | 19.4652 |
| | 82,636 | | 05 | STEWARDS DUTY HOURS (NA) | | 419,363 | |
| 8,469,928 | 229,460 | 36.9124 | 06 | PENALTY OVERTIME (NA) | 32,422,233 | 885,424 | 36.6177 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 639 | 33 | 19.3636 |
| 3,500,979 | 178,150 | 19.6518 | 07 | LIMITED DUTY HOURS (NA) | 18,391,723 | 938,886 | 19.5888 |
| 10,942,545 | 565,687 | 19.3438 | 08 | REHABILITATION WORK HOURS (NA) | 55,484,255 | 2,882,668 | 19.2475 |
| 4,146,266 | 211,182 | 19.6336 | 09 | TRAINING HOURS | 19,636,209 | 1,004,181 | 19.5544 |
| 586,754,201 | 30,004,011 | 19.5558 | 10 | TOTAL WORK HOURS | 3,026,098,049 | 155,456,953 | 19.4658 |
| 8,534,000 | 1,895,766 | 4.5016 | 11 | SUNDAY PREMIUM (NA HOURS) | 45,271,467 | 10,126,525 | 4.4705 |
| 17,296,724 | 11,345,401 | 1.5245 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 90,399,654 | 59,447,311 | 1.5206 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,681,668 | 392,261 | 9.3857 |
| 351,561 | 37,761 | 9.3101 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,612,395 | 285,279 | 9.1573 |
| | 1,185,321 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,243,486 | |
| 1,877,193 | 98,391 | 19.0789 | 16 | TERMINAL LEAVE | 6,834,005 | 339,433 | 20.1335 |
| 56,104,527 | 3,030,280 | 18.5146 | 17 | ANNUAL LEAVE | 208,398,088 | 11,298,533 | 18.4447 |
| 48,842,425 | 2,647,553 | 18.4481 | 18 | HOLIDAY LEAVE | 190,064,371 | 10,309,021 | 18.4367 |
| 30,747,621 | 1,655,022 | 18.5783 | 19 | SICK LEAVE | 146,308,598 | 7,986,177 | 18.3202 |
| 222,145 | 12,662 | 17.5442 | 20 | MILITARY LEAVE | 1,238,213 | 71,088 | 17.4180 |
| | | | 21 | CONVENTION LEAVE | | | |
| 952,585 | 51,029 | 18.6675 | 22 | OTHER LEAVE | 6,061,599 | 329,031 | 18.4225 |
| 250,472 | 13,497 | 18.5576 | 23 | CONTINUATION OF PAY LEAVE | 1,823,203 | 100,143 | 18.2059 |
| 138,996,968 | 7,508,434 | 18.5121 | 24 | TOTAL PAID ABSENCE | 560,728,077 | 30,433,426 | 18.4247 |
| 751,933,454 | 37,512,445 | 20.0449 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,728,791,310 | 185,890,379 | 20.0590 |
| 106,824,145 | 5,776,224 | 18.4937 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 405,296,464 | 21,946,987 | 18.4670 |
| 645,109,309 | 31,736,221 | 20.3272 | 27 | BALANCE LINE 25 - LINE 26 | 3,323,494,846 | 163,943,392 | 20.2722 |
| 56,712,634 | 3,043,480 | 18.6341 | 28 | ANNUAL LEAVE ACCRUED | 283,043,832 | 15,303,909 | 18.4948 |
| 24,663,768 | 1,332,785 | 18.5054 | 29 | HOLIDAY LEAVE ACCRUED | 120,440,049 | 6,555,080 | 18.3735 |
| 726,485,711 | 36,112,486 | 20.1172 | 30 | ACCRUED SALARY COST | 3,726,978,727 | 185,802,381 | 20.0588 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 65,019,264 | | | 32 | HEALTH BENEFITS | 302,332,127 | | |
| 4,080,046 | | | 33 | LIFE INSURANCE | 20,172,686 | | |
| 56,287,141 | | | 34 | RETIREMENT | 275,470,626 | | |
| 14,748,422 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 71,712,350 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,243,297 | | | 37 | SOCIAL SECURITY | 124,536,014 | | |
| 10,678,273 | | | 38 | MEDICARE | 52,931,116 | | |
| 176,056,443 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 847,154,919 | | |
| 236,554 | | | 40 | UNIFORM ALLOWANCE | 2,303,381 | | |
| 176,292,997 | | | 41 | TOTAL BENEFITS | 849,458,300 | | |
| | | 24.2665 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7921 |
| 902,778,708 | 30,004,011 | 30.0886 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,576,437,027 | 155,456,953 | 29.4386 |
| 28,413,012 | | | 44 | LESS OVERTIME PREMIUM PAY | 155,442,699 | | |
| 874,365,696 | 30,004,011 | 29.1416 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,420,994,328 | 155,456,953 | 28.4387 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0420

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME REGULAR, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,373,648 | 486,104 | 17.2260 | 01 | STRAIGHT TIME HOURS | 43,669,036 | 2,562,299 | 17.0429 |
| 244,485 | 9,242 | 26.4536 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,528,230 | 58,556 | 26.0986 |
| 139,274 | 8,554 | 16.2817 | 03 | HOLIDAY WORK HOURS | 549,533 | 33,625 | 16.3429 |
| 8,757,407 | 503,900 | 17.3792 | 04 | WORK HOURS SUBTOTAL | 45,746,799 | 2,654,480 | 17.2338 |
| | 170 | | 05 | STEWARDS DUTY HOURS (NA) | | 695 | |
| 14,124 | 407 | 34.7027 | 06 | PENALTY OVERTIME (NA) | 57,619 | 1,676 | 34.3788 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 49,401 | 2,724 | 18.1354 | 07 | LIMITED DUTY HOURS (NA) | 298,395 | 16,529 | 18.0528 |
| 124,188 | 6,615 | 18.7736 | 08 | REHABILITATION WORK HOURS (NA) | 596,271 | 31,768 | 18.7695 |
| 84,568 | 4,880 | 17.3295 | 09 | TRAINING HOURS | 389,209 | 22,432 | 17.3506 |
| 8,841,975 | 508,780 | 17.3787 | 10 | TOTAL WORK HOURS | 46,136,008 | 2,676,912 | 17.2347 |
| 83,753 | 21,151 | 3.9597 | 11 | SUNDAY PREMIUM (NA HOURS) | 443,877 | 112,421 | 3.9483 |
| 209,977 | 151,929 | 1.3820 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,098,567 | 802,201 | 1.3694 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 33,017 | 3,895 | 8.4767 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,596 | 897 | 8.4682 |
| | 18,841 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 121,205 | |
| 5,036 | 320 | 15.7375 | 16 | TERMINAL LEAVE | 19,491 | 1,189 | 16.3927 |
| 692,400 | 39,761 | 17.4140 | 17 | ANNUAL LEAVE | 3,001,161 | 174,645 | 17.1843 |
| 799,523 | 46,783 | 17.0900 | 18 | HOLIDAY LEAVE | 2,755,989 | 161,368 | 17.0789 |
| 457,126 | 26,114 | 17.5050 | 19 | SICK LEAVE | 2,158,953 | 125,586 | 17.1910 |
| 5,146 | 333 | 15.4534 | 20 | MILITARY LEAVE | 22,353 | 1,464 | 15.2684 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,557 | 554 | 17.2509 | 22 | OTHER LEAVE | 66,003 | 3,833 | 17.2196 |
| 2,222 | 129 | 17.2248 | 23 | CONTINUATION OF PAY LEAVE | 33,205 | 1,970 | 16.8553 |
| 1,971,010 | 113,994 | 17.2904 | 24 | TOTAL PAID ABSENCE | 8,057,155 | 470,055 | 17.1408 |
| 11,106,715 | 622,774 | 17.8342 | 25 | GROSS PAY & TOTAL PAID HOURS | 55,776,220 | 3,146,967 | 17.7238 |
| 1,496,959 | 86,864 | 17.2333 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,776,641 | 337,202 | 17.1310 |
| 9,609,756 | 535,910 | 17.9316 | 27 | BALANCE LINE 25 - LINE 26 | 49,999,579 | 2,809,765 | 17.7949 |
| 783,790 | 44,786 | 17.5007 | 28 | ANNUAL LEAVE ACCRUED | 4,165,188 | 241,031 | 17.2807 |
| 348,982 | 20,223 | 17.2566 | 29 | HOLIDAY LEAVE ACCRUED | 1,743,981 | 102,096 | 17.0817 |
| 10,742,528 | 600,919 | 17.8768 | 30 | ACCRUED SALARY COST | 55,908,748 | 3,152,892 | 17.7325 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,307,739 | | | 32 | HEALTH BENEFITS | 6,132,207 | | |
| 64,579 | | | 33 | LIFE INSURANCE | 323,427 | | |
| 1,035,448 | | | 34 | RETIREMENT | 5,181,000 | | |
| 339,740 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,674,883 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 552,636 | | | 37 | SOCIAL SECURITY | 2,772,928 | | |
| 156,895 | | | 38 | MEDICARE | 788,150 | | |
| 3,457,037 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,872,595 | | |
| 5,048 | | | 40 | UNIFORM ALLOWANCE | 50,510 | | |
| 3,462,085 | | | 41 | TOTAL BENEFITS | 16,923,105 | | |
| | | 32.2278 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.2691 |
| 14,204,613 | 508,780 | 27.9189 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 72,831,853 | 2,676,912 | 27.2074 |
| 83,772 | | | 44 | LESS OVERTIME PREMIUM PAY | 518,523 | | |
| 14,120,841 | 508,780 | 27.7543 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 72,313,330 | 2,676,912 | 27.0137 |

TITLE: CLERKS/SPECIAL DELIVERY, PART-TIME FLEXIBLE, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 124,266,740 | 7,579,745 | 16.3945 | 01 | STRAIGHT TIME HOURS | 627,951,317 | 38,752,980 | 16.2039 |
| 18,723,785 | 794,784 | 23.5583 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 110,793,279 | 4,750,238 | 23.3237 |
| 936 | 52 | 18.0000 | 03 | HOLIDAY WORK HOURS | 1,171 | 61 | 19.1967 |
| 142,991,461 | 8,374,581 | 17.0744 | 04 | WORK HOURS SUBTOTAL | 738,745,767 | 43,503,279 | 16.9813 |
| | 2,941 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,131 | |
| 1,026,952 | 34,254 | 29.9804 | 06 | PENALTY OVERTIME (NA) | 4,189,053 | 141,006 | 29.7083 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 72 | 4 | 18.0000 |
| 584,058 | 33,577 | 17.3945 | 07 | LIMITED DUTY HOURS (NA) | 2,885,771 | 168,296 | 17.1469 |
| 2,619,942 | 130,808 | 20.0289 | 08 | REHABILITATION WORK HOURS (NA) | 13,617,262 | 680,802 | 20.0017 |
| 2,005,498 | 116,620 | 17.1968 | 09 | TRAINING HOURS | 10,251,033 | 604,405 | 16.9605 |
| 144,996,959 | 8,491,201 | 17.0761 | 10 | TOTAL WORK HOURS | 748,996,800 | 44,107,684 | 16.9810 |
| 2,484,802 | 673,554 | 3.6890 | 11 | SUNDAY PREMIUM (NA HOURS) • | 12,823,234 | 3,512,664 | 3.6505 |
| 3,635,963 | 2,823,900 | 1.2875 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 18,727,328 | 14,833,530 | 1.2624 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 423,640 | 54,011 | 7.8435 |
| 7 | 1 | 7.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 27,721 | 3,801 | 7.2930 |
| | 140,269 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 658,285 | |
| 303,184 | 17,051 | 17.7810 | 16 | TERMINAL LEAVE | 1,571,493 | 87,437 | 17.9728 |
| 6,862,193 | 402,818 | 17.0354 | 17 | ANNUAL LEAVE | 38,825,623 | 2,286,922 | 16.9772 |
| 963 | 52 | 18.5192 | 18 | HOLIDAY LEAVE | 893 | 35 | 25.5142 |
| 5,366,443 | 319,804 | 16.7804 | 19 | SICK LEAVE | 23,215,642 | 1,408,725 | 16.4798 |
| 34,112 | 2,159 | 15.7999 | 20 | MILITARY LEAVE | 214,023 | 14,045 | 15.2383 |
| | | | 21 | CONVENTION LEAVE | | | |
| 145,803 | 8,654 | 16.8480 | 22 | OTHER LEAVE | 898,050 | 55,920 | 16.0595 |
| 56,148 | 3,409 | 16.4705 | 23 | CONTINUATION OF PAY LEAVE | 394,003 | 25,268 | 15.5929 |
| 12,768,846 | 753,947 | 16.9359 | 24 | TOTAL PAID ABSENCE | 65,119,727 | 3,878,352 | 16.7905 |
| 163,886,577 | 9,245,148 | 17.7267 | 25 | GROSS PAY & TOTAL PAID HOURS | 846,118,450 | 47,986,036 | 17.6325 |
| 7,166,340 | 419,921 | 17.0659 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 40,398,009 | 2,374,394 | 17.0140 |
| 156,720,237 | 8,825,227 | 17.7582 | 27 | BALANCE LINE 25 - LINE 26 | 805,720,441 | 45,611,642 | 17.6647 |
| 9,432,837 | 580,725 | 16.2432 | 28 | ANNUAL LEAVE ACCRUED | 50,534,445 | 3,145,745 | 16.0643 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 166,153,074 | 9,405,952 | 17.6646 | 30 | ACCRUED SALARY COST | 856,254,886 | 48,757,387 | 17.5615 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,274,490 | | | 32 | HEALTH BENEFITS | 74,480,291 | | |
| 954,832 | | | 33 | LIFE INSURANCE | 4,727,072 | | |
| 14,096,216 | | | 34 | RETIREMENT | 71,176,261 | | |
| 4,652,321 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 22,613,095 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,058,175 | | | 37 | SOCIAL SECURITY | 46,771,151 | | |
| 2,323,127 | | | 38 | MEDICARE | 12,005,991 | | |
| 47,359,161 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 231,773,861 | | |
| 71,984 | | | 40 | UNIFORM ALLOWANCE | 718,152 | | |
| 47,431,145 | | | 41 | TOTAL BENEFITS | 232,492,013 | | |
| | | 28.5466 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1521 |
| 213,584,219 | 8,491,201 | 25.1535 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,088,746,899 | 44,107,684 | 24.6838 |
| 6,406,521 | | | 44 | LESS OVERTIME PREMIUM PAY | 37,593,710 | | |
| 207,177,698 | 8,491,201 | 24.3991 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,051,153,189 | 44,107,684 | 23.8315 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: CLERKS/SPECIAL DELIVERY, TRANSITIONAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,132,789 | 943,330 | 11.8015 | 01 | STRAIGHT TIME HOURS | 63,720,923 | 5,495,233 | 11.5956 |
| 409,324 | 22,863 | 17.9033 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,169,678 | 181,138 | 17.4986 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,542,113 | 966,193 | 11.9459 | 04 | WORK HOURS SUBTOTAL | 66,890,601 | 5,676,371 | 11.7840 |
| | 66 | | 05 | STEWARDS DUTY HOURS (NA) | | 296 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,523 | 202 | 12.4900 | 07 | LIMITED DUTY HOURS (NA) | 9,054 | 737 | 12.2849 |
| 2,044 | 171 | 11.9532 | 08 | REHABILITATION WORK HOURS (NA) | 3,894 | 323 | 12.0557 |
| 151,644 | 12,032 | 12.6033 | 09 | TRAINING HOURS | 3,681,668 | 301,206 | 12.2230 |
| 11,693,757 | 978,225 | 11.9540 | 10 | TOTAL WORK HOURS | 70,572,269 | 5,977,577 | 11.8061 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 728,777 | 706,653 | 1.0313 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,484,687 | 4,361,856 | 1.0281 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 12 | 2 | 6.0000 |
| | 21,798 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 106,142 | |
| 300,195 | 25,720 | 11.6716 | 16 | TERMINAL LEAVE | 910,566 | 79,009 | 11.5248 |
| 359,681 | 30,780 | 11.6855 | 17 | ANNUAL LEAVE | 1,662,619 | 144,354 | 11.5176 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 428 | 37 | 11.5675 | 22 | OTHER LEAVE | 3,341 | 291 | 11.4810 |
| 2,123 | 183 | 11.6010 | 23 | CONTINUATION OF PAY LEAVE | 3,193 | 272 | 11.7389 |
| 662,427 | 56,720 | 11.6788 | 24 | TOTAL PAID ABSENCE | 2,579,719 | 223,926 | 11.5204 |
| 13,084,961 | 1,034,945 | 12.6431 | 25 | GROSS PAY & TOTAL PAID HOURS | 77,636,687 | 6,201,503 | 12.5190 |
| 659,876 | 56,500 | 11.6792 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,573,185 | 223,363 | 11.5201 |
| 12,425,085 | 978,445 | 12.6988 | 27 | BALANCE LINE 25 - LINE 26 | 75,063,502 | 5,978,140 | 12.5563 |
| 463,339 | 40,986 | 11.3048 | 28 | ANNUAL LEAVE ACCRUED | 3,024,107 | 271,831 | 11.1249 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 12,888,424 | 1,019,431 | 12.6427 | 30 | ACCRUED SALARY COST | 78,087,609 | 6,249,971 | 12.4940 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 3,262 | | |
| | | | 33 | LIFE INSURANCE | 64 | | |
| | | | 34 | RETIREMENT | 823 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 286 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 808,496 | | | 37 | SOCIAL SECURITY | 4,799,224 | | |
| 189,076 | | | 38 | MEDICARE | 1,122,564 | | |
| 997,572 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,926,223 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 997,572 | | | 41 | TOTAL BENEFITS | 5,926,223 | | |
| | | 7.7400 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5891 |
| 13,885,996 | 978,225 | 14.1950 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 84,013,832 | 5,977,577 | 14.0548 |
| 136,305 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,055,503 | | |
| 13,749,691 | 978,225 | 14.0557 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 82,958,329 | 5,977,577 | 13.8782 |

TITLE: CLERKS/SPECIAL DELIVERY, CAG A-J, SUBTOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 633,151,116 | 35,323,852 | 17.9241 | 01 | STRAIGHT TIME HOURS | 3,239,193,449 | 182,546,914 | 17.7444 |
| 100,454,274 | 3,643,626 | 27.5698 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 566,026,920 | 20,869,042 | 27.1228 |
| 12,293,526 | 670,025 | 18.3478 | 03 | HOLIDAY WORK HOURS | 52,624,638 | 2,870,946 | 18.3300 |
| 745,898,916 | 39,637,503 | 18.8180 | 04 | WORK HOURS SUBTOTAL | 3,857,845,007 | 206,286,902 | 18.7013 |
| | 85,813 | | 05 | STEWARDS DUTY HOURS (NA) | | 434,485 | |
| 9,511,004 | 264,121 | 36.0100 | 06 | PENALTY OVERTIME (NA) | 36,668,905 | 1,028,106 | 35.6664 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 711 | 37 | 19.2162 |
| 4,136,961 | 214,653 | 19.2727 | 07 | LIMITED DUTY HOURS (NA) | 21,584,943 | 1,124,448 | 19.1960 |
| 13,688,719 | 703,281 | 19.4640 | 08 | REHABILITATION WORK HOURS (NA) | 69,701,682 | 3,595,561 | 19.3854 |
| 6,387,976 | 344,714 | 18.5312 | 09 | TRAINING HOURS | 33,958,119 | 1,932,224 | 17.5746 |
| 752,286,892 | 39,982,217 | 18.8155 | 10 | TOTAL WORK HOURS | 3,891,803,126 | 208,219,126 | 18.6909 |
| 11,102,555 | 2,590,471 | 4.2859 | 11 | SUNDAY PREMIUM (NA HOURS) | 58,538,578 | 13,751,610 | 4.2568 |
| 21,871,441 | 15,027,883 | 1.4553 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 114,710,236 | 79,444,898 | 1.4438 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,138,325 | 450,167 | 9.1928 |
| 351,568 | 37,762 | 9.3101 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,647,724 | 289,979 | 9.1307 |
| | 1,366,229 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,129,118 | |
| 2,485,608 | 141,482 | 17.5683 | 16 | TERMINAL LEAVE | 9,335,555 | 507,068 | 18.4108 |
| 64,018,801 | 3,503,639 | 18.2720 | 17 | ANNUAL LEAVE | 251,887,491 | 13,904,454 | 18.1155 |
| 49,642,911 | 2,694,388 | 18.4245 | 18 | HOLIDAY LEAVE | 192,821,253 | 10,470,424 | 18.4158 |
| 36,571,190 | 2,000,940 | 18.2770 | 19 | SICK LEAVE | 171,683,193 | 9,520,488 | 18.0330 |
| 261,403 | 15,154 | 17.2497 | 20 | MILITARY LEAVE | 1,474,589 | 86,597 | 17.0281 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,108,373 | 60,274 | 18.3889 | 22 | OTHER LEAVE | 7,028,993 | 389,075 | 18.0659 |
| 310,965 | 17,218 | 18.0604 | 23 | CONTINUATION OF PAY LEAVE | 2,253,604 | 127,653 | 17.6541 |
| 154,399,251 | 8,433,095 | 18.3087 | 24 | TOTAL PAID ABSENCE | 636,484,678 | 35,005,759 | 18.1822 |
| 940,011,707 | 48,415,312 | 19.4155 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,708,322,667 | 243,224,885 | 19.3578 |
| 116,147,320 | 6,339,509 | 18.3211 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 454,044,299 | 24,881,946 | 18.2479 |
| 823,864,387 | 42,075,803 | 19.5804 | 27 | BALANCE LINE 25 - LINE 26 | 4,254,278,368 | 218,342,939 | 19.4843 |
| 67,392,600 | 3,709,977 | 18.1652 | 28 | ANNUAL LEAVE ACCRUED | 340,767,572 | 18,962,516 | 17.9705 |
| 25,012,750 | 1,353,008 | 18.4867 | 29 | HOLIDAY LEAVE ACCRUED | 122,184,030 | 6,657,176 | 18.3537 |
| 916,269,737 | 47,138,788 | 19.4377 | 30 | ACCRUED SALARY COST | 4,717,229,970 | 243,962,631 | 19.3358 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 82,601,493 | | | 32 | HEALTH BENEFITS | 382,947,887 | | |
| 5,099,457 | | | 33 | LIFE INSURANCE | 25,223,249 | | |
| 71,418,805 | | | 34 | RETIREMENT | 351,828,710 | | |
| 19,740,483 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 96,000,614 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,662,604 | | | 37 | SOCIAL SECURITY | 178,879,317 | | |
| 13,347,371 | | | 38 | MEDICARE | 66,847,821 | | |
| 227,870,213 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,101,727,598 | | |
| 313,586 | | | 40 | UNIFORM ALLOWANCE | 3,072,043 | | |
| 228,183,799 | | | 41 | TOTAL BENEFITS | 1,104,799,641 | | |
| | | 24.9035 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.4205 |
| 1,144,453,536 | 39,982,217 | 28.6240 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,822,029,611 | 208,219,126 | 27.9610 |
| 35,039,611 | | | 44 | LESS OVERTIME PREMIUM PAY | 194,610,435 | | |
| 1,109,413,925 | 39,982,217 | 27.7476 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,627,419,176 | 208,219,126 | 27.0264 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0450

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,788,706 | 2,320,382 | 9.3901 | 01 | STRAIGHT TIME HOURS | 135,480,559 | 14,359,745 | 9.4347 |
| 3,974,910 | 279,930 | 14.1996 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,260,727 | 1,825,515 | 14.3853 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 25,763,616 | 2,600,312 | 9.9078 | 04 | WORK HOURS SUBTOTAL | 161,741,286 | 16,185,260 | 9.9931 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 16,034 | 1,723 | 9.3058 | 07 | LIMITED DUTY HOURS (NA) | 114,649 | 11,383 | 10.0719 |
| 7,909 | 646 | 12.2430 | 08 | REHABILITATION WORK HOURS (NA) | 29,139 | 2,499 | 11.6602 |
| 207,802 | 20,519 | 10.1272 | 09 | TRAINING HOURS | 3,370,285 | 333,537 | 10.1046 |
| 25,971,418 | 2,620,831 | 9.9096 | 10 | TOTAL WORK HOURS | 165,111,571 | 16,518,797 | 9.9953 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,097,186 | 1,386,645 | .7912 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,486,987 | 8,928,669 | .8385 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 24 | 5 | 4.8000 |
| | 7,635 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 41,443 | |
| | | | 16 | TERMINAL LEAVE | 2,947 | 76 | 38.7763 |
| | | | 17 | ANNUAL LEAVE | 8,438 | 671 | 12.5752 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 423 | 42 | 10.0714 | 22 | OTHER LEAVE | 2,401 | 246 | 9.7601 |
| 2,015 | 209 | 9.6411 | 23 | CONTINUATION OF PAY LEAVE | 26,779 | 2,988 | 8.9621 |
| 2,438 | 251 | 9.7131 | 24 | TOTAL PAID ABSENCE | 40,565 | 3,981 | 10.1896 |
| 27,071,042 | 2,621,082 | 10.3281 | 25 | GROSS PAY & TOTAL PAID HOURS | 172,639,147 | 16,522,778 | 10.4485 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,385 | 747 | 15.2409 |
| 27,071,042 | 2,621,082 | 10.3281 | 27 | BALANCE LINE 25 - LINE 26 | 172,627,762 | 16,522,031 | 10.4483 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 27,071,042 | 2,621,082 | 10.3281 | 30 | ACCRUED SALARY COST | 172,627,762 | 16,522,031 | 10.4483 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 44 | | | 32 | HEALTH BENEFITS | 2,219- | | |
| 1- | | | 33 | LIFE INSURANCE | 100- | | |
| 8- | | | 34 | RETIREMENT | 1,044- | | |
| 2 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 265- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,673,201 | | | 37 | SOCIAL SECURITY | 10,669,015 | | |
| 391,248 | | | 38 | MEDICARE | 2,494,834 | | |
| 2,064,486 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,160,221 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,064,486 | | | 41 | TOTAL BENEFITS | 13,160,221 | | |
| | | 7.6261 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6234 |
| 29,135,528 | 2,620,831 | 11.1169 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 185,787,983 | 16,518,797 | 11.2470 |
| 1,323,645 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,744,822 | | |
| 27,811,883 | 2,620,831 | 10.6118 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 177,043,161 | 16,518,797 | 10.7176 |

TITLE: CLERKS, FULL-TIME, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 18,826 | 1,263 | 14.9057 | 01 | STRAIGHT TIME HOURS | 96,103 | 6,720 | 14.3010 |
| 211 | 13 | 16.2307 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,615 | 98 | 26.6836 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 19,037 | 1,276 | 14.9192 | 04 | WORK HOURS SUBTOTAL | 98,718 | 6,818 | 14.4790 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,157 | 192 | 16.4427 | 07 | LIMITED DUTY HOURS (NA) | 15,311 | 896 | 17.0881 |
| 5,507 | 284 | 19.3908 | 08 | REHABILITATION WORK HOURS (NA) | 20,960 | 1,063 | 19.7177 |
| 56 | 3 | 18.6666 | 09 | TRAINING HOURS | 303 | 16 | 18.9375 |
| 19,093 | 1,279 | 14.9280 | 10 | TOTAL WORK HOURS | 99,021 | 6,834 | 14.4894 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 287 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 3,843 | 202 | 19.0247 | 17 | ANNUAL LEAVE | 5,426 | 278 | 19.5179 |
| 477 | 24 | 19.8750 | 18 | HOLIDAY LEAVE | 2,546 | 128 | 19.8906 |
| 714 | 34 | 21.0000 | 19 | SICK LEAVE | 5,124 | 245 | 20.9142 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 5,034 | 260 | 19.3615 | 24 | TOTAL PAID ABSENCE | 13,096 | 651 | 20.1167 |
| 24,127 | 1,539 | 15.6770 | 25 | GROSS PAY & TOTAL PAID HOURS | 112,117 | 7,485 | 14.9788 |
| 4,320 | 226 | 19.1150 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 7,972 | 406 | 19.6354 |
| 19,807 | 1,313 | 15.0853 | 27 | BALANCE LINE 25 - LINE 26 | 104,145 | 7,079 | 14.7118 |
| 954 | 48 | 19.8750 | 28 | ANNUAL LEAVE ACCRUED | 4,134 | 208 | 19.8750 |
| 368 | 19 | 19.3684 | 29 | HOLIDAY LEAVE ACCRUED | 1,597 | 80 | 19.9625 |
| 21,129 | 1,380 | 15.3108 | 30 | ACCRUED SALARY COST | 109,876 | 7,367 | 14.9146 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,333 | | | 32 | HEALTH BENEFITS | 3,746 | | |
| 115 | | | 33 | LIFE INSURANCE | 466 | | |
| 1,587 | | | 34 | RETIREMENT | 5,958 | | |
| 297 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,005 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 817 | | | 37 | SOCIAL SECURITY | 3,749 | | |
| 343 | | | 38 | MEDICARE | 1,485 | | |
| 4,492 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,409 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,492 | | | 41 | TOTAL BENEFITS | 16,409 | | |
| | | 21.2598 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 14.9341 |
| 25,621 | 1,279 | 20.0320 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 126,285 | 6,834 | 18.4789 |
| 70 | | | 44 | LESS OVERTIME PREMIUM PAY | 871 | | |
| 25,551 | 1,279 | 19.9773 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 125,414 | 6,834 | 18.3514 |

TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 275,618 | 17,368 | 15.8692 | 01 | STRAIGHT TIME HOURS | 1,449,180 | 92,432 | 15.6783 |
| 4,128 | 165 | 25.0181 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,674 | 964 | 24.5580 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 279,746 | 17,533 | 15.9553 | 04 | WORK HOURS SUBTOTAL | 1,472,854 | 93,396 | 15.7699 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 7 | | | 06 | PENALTY OVERTIME (NA) | 200 | 7 | 28.5714 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,577 | 223 | 16.0403 | 07 | LIMITED DUTY HOURS (NA) | 21,672 | 1,291 | 16.7869 |
| 18- | 32- | .5625 | 08 | REHABILITATION WORK HOURS (NA) | 6,155 | 321 | 19.1744 |
| 5,639 | 344 | 16.3924 | 09 | TRAINING HOURS | 40,058 | 2,588 | 15.4783 |
| 285,385 | 17,877 | 15.9638 | 10 | TOTAL WORK HOURS | 1,512,912 | 95,984 | 15.7621 |
| 618 | 140 | 4.4142 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,036 | 717 | 4.2343 |
| 968 | 633 | 1.5292 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,486 | 2,963 | 1.5140 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 177 | 21 | 8.4285 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 242 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,167 | |
| 8,388 | 461 | 18.1952 | 16 | TERMINAL LEAVE | 48,655 | 2,561 | 18.9984 |
| 41,775 | 2,267 | 18.4274 | 17 | ANNUAL LEAVE | 343,737 | 18,704 | 18.3777 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 18,120 | 973 | 18.6228 | 19 | SICK LEAVE | 107,028 | 5,830 | 18.3581 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 63 | 4 | 15.7500 | 22 | OTHER LEAVE | 345 | 20 | 17.2500 |
| 188 | 10 | 18.8000 | 23 | CONTINUATION OF PAY LEAVE | 188 | 10 | 18.8000 |
| 68,534 | 3,715 | 18.4479 | 24 | TOTAL PAID ABSENCE | 499,953 | 27,125 | 18.4314 |
| 355,505 | 21,592 | 16.4646 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,020,564 | 123,109 | 16.4128 |
| 50,163 | 2,728 | 18.3881 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 392,392 | 21,265 | 18.4524 |
| 305,342 | 18,864 | 16.1864 | 27 | BALANCE LINE 25 - LINE 26 | 1,628,172 | 101,844 | 15.9869 |
| 45,032 | 2,607 | 17.2734 | 28 | ANNUAL LEAVE ACCRUED | 281,514 | 16,377 | 17.1895 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 350,374 | 21,471 | 16.3184 | 30 | ACCRUED SALARY COST | 1,909,686 | 118,221 | 16.1535 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 59,907 | | | 32 | HEALTH BENEFITS | 262,722 | | |
| 3,637 | | | 33 | LIFE INSURANCE | 17,726 | | |
| 26,280 | | | 34 | RETIREMENT | 145,110 | | |
| 6,652 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31,873 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 14,373 | | | 37 | SOCIAL SECURITY | 75,949 | | |
| 4,926 | | | 38 | MEDICARE | 28,120 | | |
| 115,775 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 561,500 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 115,775 | | | 41 | TOTAL BENEFITS | 561,500 | | |
| | | 33.0432 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.4027 |
| 466,149 | 17,877 | 26.0753 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,471,186 | 95,984 | 25.7458 |
| 1,376 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,917 | | |
| 464,773 | 17,877 | 25.9983 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,463,269 | 95,984 | 25.6633 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0485

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: CLERKS, TRANSITIONAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 148 | 14 | 10.5714 | 01 STRAIGHT TIME HOURS | 7,830- | 633- | 12.3696 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 148 | 14 | 10.5714 | 04 WORK HOURS SUBTOTAL | 7,830- | 633- | 12.3696 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 148 | 14 | 10.5714 | 10 TOTAL WORK HOURS | 7,830- | 633- | 12.3696 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 148 | 14 | 10.5714 | 25 GROSS PAY & TOTAL PAID HOURS | 7,830- | 633- | 12.3696 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 148 | 14 | 10.5714 | 27 BALANCE LINE 25 - LINE 26 | 7,830- | 633- | 12.3696 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 148 | 14 | 10.5714 | 30 ACCRUED SALARY COST | 7,830- | 633- | 12.3696 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 9 | | | 37 SOCIAL SECURITY | 500- | | |
| 2 | | | 38 MEDICARE | 114- | | |
| 11 | | | 39 PAYROLL BENEFITS SUBTOTAL | 614- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 11 | | | 41 TOTAL BENEFITS | 614- | | |
| | | 7.4324 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.8416 |
| 159 | 14 | 11.3571 | 43 COST OF SAL & BEN PER TOTAL WK HR | 8,444- | 633- | 13.3396 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 159 | 14 | 11.3571 | 45 STR SAL/BEN COST PER TOTAL WK HR | 8,444- | 633- | 13.3396 |

TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 294,592 | 18,645 | 15.8000 | 01 | STRAIGHT TIME HOURS | 1,537,453 | 98,519 | 15.6056 |
| 4,339 | 178 | 24.3764 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,289 | 1,062 | 24.7542 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 298,931 | 18,823 | 15.8811 | 04 | WORK HOURS SUBTOTAL | 1,563,742 | 99,581 | 15.7032 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 7 | | | 06 | PENALTY OVERTIME (NA) | 200 | 7 | 28.5714 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 6,734 | 415 | 16.2265 | 07 | LIMITED DUTY HOURS (NA) | 36,983 | 2,187 | 16.9103 |
| 5,489 | 253 | 21.6956 | 08 | REHABILITATION WORK HOURS (NA) | 27,115 | 1,384 | 19.5917 |
| 5,695 | 347 | 16.4121 | 09 | TRAINING HOURS | 40,361 | 2,604 | 15.4996 |
| 304,626 | 19,170 | 15.8907 | 10 | TOTAL WORK HOURS | 1,604,103 | 102,185 | 15.6980 |
| 618 | 140 | 4.4142 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,036 | 717 | 4.2343 |
| 968 | 633 | 1.5292 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,486 | 2,963 | 1.5140 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 177 | 21 | 8.4285 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 242 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,454 | |
| 8,388 | 461 | 18.1952 | 16 | TERMINAL LEAVE | 48,655 | 2,561 | 18.9984 |
| 45,618 | 2,469 | 18.4763 | 17 | ANNUAL LEAVE | 349,163 | 18,982 | 18.3944 |
| 477 | 24 | 19.8750 | 18 | HOLIDAY LEAVE | 2,546 | 128 | 19.8906 |
| 18,834 | 1,007 | 18.7030 | 19 | SICK LEAVE | 112,152 | 6,075 | 18.4612 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 63 | 4 | 15.7500 | 22 | OTHER LEAVE | 345 | 20 | 17.2500 |
| 188 | 10 | 18.8000 | 23 | CONTINUATION OF PAY LEAVE | 188 | 10 | 18.8000 |
| 73,568 | 3,975 | 18.5076 | 24 | TOTAL PAID ABSENCE | 513,049 | 27,776 | 18.4709 |
| 379,780 | 23,145 | 16.4087 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,124,851 | 129,961 | 16.3499 |
| 54,483 | 2,954 | 18.4438 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 400,364 | 21,671 | 18.4746 |
| 325,297 | 20,191 | 16.1109 | 27 | BALANCE LINE 25 - LINE 26 | 1,724,487 | 108,290 | 15.9247 |
| 45,986 | 2,655 | 17.3205 | 28 | ANNUAL LEAVE ACCRUED | 285,648 | 16,585 | 17.2232 |
| 368 | 19 | 19.3684 | 29 | HOLIDAY LEAVE ACCRUED | 1,597 | 80 | 19.9625 |
| 371,651 | 22,865 | 16.2541 | 30 | ACCRUED SALARY COST | 2,011,732 | 124,955 | 16.0996 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 61,240 | | | 32 | HEALTH BENEFITS | 266,468 | | |
| 3,752 | | | 33 | LIFE INSURANCE | 18,192 | | |
| 27,867 | | | 34 | RETIREMENT | 151,068 | | |
| 6,949 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 32,878 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 15,199 | | | 37 | SOCIAL SECURITY | 79,198 | | |
| 5,271 | | | 38 | MEDICARE | 29,491 | | |
| 120,278 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 577,295 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 120,278 | | | 41 | TOTAL BENEFITS | 577,295 | | |
| | | 32.3631 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.6964 |
| 491,929 | 19,170 | 25.6613 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,589,027 | 102,185 | 25.3366 |
| 1,446 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,788 | | |
| 490,483 | 19,170 | 25.5859 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,580,239 | 102,185 | 25.2506 |

TITLE: CLERKS, CASUAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 19,808 | 1,938 | 10.2208 | 01 | STRAIGHT TIME HOURS | 122,138 | 11,709 | 10.4311 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 534 | 33 | 16.1818 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 19,808 | 1,938 | 10.2208 | 04 | WORK HOURS SUBTOTAL | 122,672 | 11,742 | 10.4472 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 341 | 31 | 11.0000 | 07 | LIMITED DUTY HOURS (NA) | 902 | 82 | 11.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 54 | 6 | 9.0000 |
| 19,808 | 1,938 | 10.2208 | 10 | TOTAL WORK HOURS | 122,726 | 11,748 | 10.4465 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 56 | 69 | .8115 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 19,808 | 1,938 | 10.2208 | 25 | GROSS PAY & TOTAL PAID HOURS | 122,782 | 11,748 | 10.4513 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 19,808 | 1,938 | 10.2208 | 27 | BALANCE LINE 25 - LINE 26 | 122,782 | 11,748 | 10.4513 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 19,808 | 1,938 | 10.2208 | 30 | ACCRUED SALARY COST | 122,782 | 11,748 | 10.4513 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,165 | | | 37 | SOCIAL SECURITY | 7,314 | | |
| 271 | | | 38 | MEDICARE | 1,699 | | |
| 1,436 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,013 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,436 | | | 41 | TOTAL BENEFITS | 9,013 | | |
| | | 7.2495 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.3406 |
| 21,244 | 1,938 | 10.9618 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 131,795 | 11,748 | 11.2185 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 178 | | |
| 21,244 | 1,938 | 10.9618 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 131,617 | 11,748 | 11.2033 |

TITLE: CLERKS/SPECIAL DELIVERY, BARGAINING, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 633,445,708 | 35,342,497 | 17.9230 | 01 | STRAIGHT TIME HOURS | 3,240,730,902 | 182,645,433 | 17.7432 |
| 100,458,613 | 3,643,804 | 27.5697 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 566,053,209 | 20,870,104 | 27.1226 |
| 12,293,526 | 670,025 | 18.3478 | 03 | HOLIDAY WORK HOURS | 52,624,638 | 2,870,946 | 18.3300 |
| 746,197,847 | 39,656,326 | 18.8166 | 04 | WORK HOURS SUBTOTAL | 3,859,408,749 | 206,386,483 | 18.6999 |
| | 85,813 | | 05 | STEWARDS DUTY HOURS (NA) | | 434,485 | |
| 9,511,011 | 264,121 | 36.0100 | 06 | PENALTY OVERTIME (NA) | 36,669,105 | 1,028,113 | 35.6664 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 711 | 37 | 19.2162 |
| 4,143,695 | 215,068 | 19.2669 | 07 | LIMITED DUTY HOURS (NA) | 21,621,926 | 1,126,635 | 19.1915 |
| 13,694,208 | 703,534 | 19.4648 | 08 | REHABILITATION WORK HOURS (NA) | 69,728,797 | 3,596,945 | 19.3855 |
| 6,393,671 | 345,061 | 18.5291 | 09 | TRAINING HOURS | 33,998,480 | 1,934,828 | 17.5718 |
| 752,591,518 | 40,001,387 | 18.8141 | 10 | TOTAL WORK HOURS | 3,893,407,229 | 208,321,311 | 18.6894 |
| 11,103,173 | 2,590,611 | 4.2859 | 11 | SUNDAY PREMIUM (NA HOURS) | 58,541,614 | 13,752,327 | 4.2568 |
| 21,872,409 | 15,028,516 | 1.4553 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 114,714,722 | 79,447,861 | 1.4438 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,138,502 | 450,188 | 9.1928 |
| 351,568 | 37,762 | 9.3101 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,647,724 | 289,979 | 9.1307 |
| | 1,366,471 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,130,572 | |
| 2,493,996 | 141,943 | 17.5704 | 16 | TERMINAL LEAVE | 9,384,210 | 509,629 | 18.4138 |
| 64,064,419 | 3,506,108 | 18.2722 | 17 | ANNUAL LEAVE | 252,236,654 | 13,923,436 | 18.1159 |
| 49,643,388 | 2,694,412 | 18.4245 | 18 | HOLIDAY LEAVE | 192,823,799 | 10,470,552 | 18.4158 |
| 36,590,024 | 2,001,947 | 18.2772 | 19 | SICK LEAVE | 171,795,345 | 9,526,563 | 18.0332 |
| 261,403 | 15,154 | 17.2497 | 20 | MILITARY LEAVE | 1,474,589 | 86,597 | 17.0281 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,108,436 | 60,278 | 18.3887 | 22 | OTHER LEAVE | 7,029,338 | 389,095 | 18.0658 |
| 311,153 | 17,228 | 18.0608 | 23 | CONTINUATION OF PAY LEAVE | 2,253,792 | 127,663 | 17.6542 |
| 154,472,819 | 8,437,070 | 18.3088 | 24 | TOTAL PAID ABSENCE | 636,997,727 | 35,033,535 | 18.1825 |
| 940,391,487 | 48,438,457 | 19.4141 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,710,447,518 | 243,354,846 | 19.3562 |
| 116,201,803 | 6,342,463 | 18.3212 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 454,444,663 | 24,903,617 | 18.2481 |
| 824,189,684 | 42,095,994 | 19.5788 | 27 | BALANCE LINE 25 - LINE 26 | 4,256,002,855 | 218,451,229 | 19.4826 |
| 67,438,586 | 3,712,632 | 18.1646 | 28 | ANNUAL LEAVE ACCRUED | 341,053,220 | 18,979,101 | 17.9699 |
| 25,013,118 | 1,353,027 | 18.4867 | 29 | HOLIDAY LEAVE ACCRUED | 122,185,627 | 6,657,256 | 18.3537 |
| 916,641,388 | 47,161,653 | 19.4361 | 30 | ACCRUED SALARY COST | 4,719,241,702 | 244,087,586 | 19.3342 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 82,662,733 | | | 32 | HEALTH BENEFITS | 383,214,355 | | |
| 5,103,209 | | | 33 | LIFE INSURANCE | 25,241,441 | | |
| 71,446,672 | | | 34 | RETIREMENT | 351,979,778 | | |
| 19,747,432 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 96,033,492 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,677,803 | | | 37 | SOCIAL SECURITY | 178,958,515 | | |
| 13,352,642 | | | 38 | MEDICARE | 66,877,312 | | |
| 227,990,491 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,102,304,893 | | |
| 313,586 | | | 40 | UNIFORM ALLOWANCE | 3,072,043 | | |
| 228,304,077 | | | 41 | TOTAL BENEFITS | 1,105,376,936 | | |
| | | 24.9065 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.4227 |
| 1,144,945,465 | 40,001,387 | 28.6226 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,824,618,638 | 208,321,311 | 27.9597 |
| 35,041,057 | | | 44 | LESS OVERTIME PREMIUM PAY | 194,619,222 | | |
| 1,109,904,408 | 40,001,387 | 27.7466 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,629,999,416 | 208,321,311 | 27.0255 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: CLERKS/SPECIAL DELIVERY, CASUAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 21,808,514 | 2,322,320 | 9.3908 | 01 | STRAIGHT TIME HOURS | 135,602,697 | 14,371,454 | 9.4355 |
| 3,974,910 | 279,930 | 14.1996 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,261,261 | 1,825,548 | 14.3854 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 25,783,424 | 2,602,250 | 9.9081 | 04 | WORK HOURS SUBTOTAL | 161,863,958 | 16,197,002 | 9.9934 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 16,375 | 1,754 | 9.3358 | 07 | LIMITED DUTY HOURS (NA) | 115,551 | 11,465 | 10.0785 |
| 7,909 | 646 | 12.2430 | 08 | REHABILITATION WORK HOURS (NA) | 29,139 | 2,499 | 11.6602 |
| 207,802 | 20,519 | 10.1272 | 09 | TRAINING HOURS | 3,370,339 | 333,543 | 10.1046 |
| 25,991,226 | 2,622,769 | 9.9098 | 10 | TOTAL WORK HOURS | 165,234,297 | 16,530,545 | 9.9956 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,097,186 | 1,386,645 | .7912 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,487,043 | 8,928,738 | .8385 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 24 | 5 | 4.8000 |
| | 7,635 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 41,443 | |
| | | | 16 | TERMINAL LEAVE | 2,947 | 76 | 38.7763 |
| | | | 17 | ANNUAL LEAVE | 8,438 | 671 | 12.5752 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 423 | 42 | 10.0714 | 22 | OTHER LEAVE | 2,401 | 246 | 9.7601 |
| 2,015 | 209 | 9.6411 | 23 | CONTINUATION OF PAY LEAVE | 26,779 | 2,988 | 8.9621 |
| 2,438 | 251 | 9.7131 | 24 | TOTAL PAID ABSENCE | 40,565 | 3,981 | 10.1896 |
| 27,090,850 | 2,623,020 | 10.3281 | 25 | GROSS PAY & TOTAL PAID HOURS | 172,761,929 | 16,534,526 | 10.4485 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,385 | 747 | 15.2409 |
| 27,090,850 | 2,623,020 | 10.3281 | 27 | BALANCE LINE 25 - LINE 26 | 172,750,544 | 16,533,779 | 10.4483 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 27,090,850 | 2,623,020 | 10.3281 | 30 | ACCRUED SALARY COST | 172,750,544 | 16,533,779 | 10.4483 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 44 | | | 32 | HEALTH BENEFITS | 2,219- | | |
| 1- | | | 33 | LIFE INSURANCE | 100- | | |
| 8- | | | 34 | RETIREMENT | 1,044- | | |
| 2 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 265- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,674,366 | | | 37 | SOCIAL SECURITY | 10,676,329 | | |
| 391,519 | | | 38 | MEDICARE | 2,496,533 | | |
| 2,065,922 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,169,234 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,065,922 | | | 41 | TOTAL BENEFITS | 13,169,234 | | |
| | | 7.6259 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6232 |
| 29,156,772 | 2,622,769 | 11.1167 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 185,919,778 | 16,530,545 | 11.2470 |
| 1,323,645 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,745,000 | | |
| 27,833,127 | 2,622,769 | 10.6121 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 177,174,778 | 16,530,545 | 10.7180 |

TITLE: CLERKS/SPECIAL DELIVERY, POST OFFICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 655,254,222 | 37,664,817 | 17.3969 | 01 | STRAIGHT TIME HOURS | 3,376,333,599 | 197,016,887 | 17.1372 |
| 104,433,523 | 3,923,734 | 26.6158 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 592,314,470 | 22,695,652 | 26.0981 |
| 12,293,526 | 670,025 | 18.3478 | 03 | HOLIDAY WORK HOURS | 52,624,638 | 2,870,946 | 18.3300 |
| 771,981,271 | 42,258,576 | 18.2680 | 04 | WORK HOURS SUBTOTAL | 4,021,272,707 | 222,583,485 | 18.0663 |
| | 85,813 | | 05 | STEWARDS DUTY HOURS (NA) | | 434,485 | |
| 9,511,011 | 264,121 | 36.0100 | 06 | PENALTY OVERTIME (NA) | 36,669,105 | 1,028,113 | 35.6664 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 711 | 37 | 19.2162 |
| 4,160,070 | 216,822 | 19.1865 | 07 | LIMITED DUTY HOURS (NA) | 21,737,477 | 1,138,100 | 19.0997 |
| 13,702,117 | 704,180 | 19.4582 | 08 | REHABILITATION WORK HOURS (NA) | 69,757,936 | 3,599,444 | 19.3801 |
| 6,601,473 | 365,580 | 18.0575 | 09 | TRAINING HOURS | 37,368,819 | 2,268,371 | 16.4738 |
| 778,582,744 | 42,624,156 | 18.2662 | 10 | TOTAL WORK HOURS | 4,058,641,526 | 224,851,856 | 18.0502 |
| 11,103,173 | 2,590,611 | 4.2859 | 11 | SUNDAY PREMIUM (NA HOURS) | 58,541,614 | 13,752,327 | 4.2568 |
| 22,969,595 | 16,415,161 | 1.3992 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 122,201,765 | 88,376,599 | 1.3827 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,138,502 | 450,188 | 9.1928 |
| 351,568 | 37,762 | 9.3101 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,647,748 | 289,984 | 9.1306 |
| | 1,374,106 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,172,015 | |
| 2,493,996 | 141,943 | 17.5704 | 16 | TERMINAL LEAVE | 9,387,157 | 509,705 | 18.4168 |
| 64,064,419 | 3,506,108 | 18.2722 | 17 | ANNUAL LEAVE | 252,245,092 | 13,924,107 | 18.1157 |
| 49,643,388 | 2,694,412 | 18.4245 | 18 | HOLIDAY LEAVE | 192,823,799 | 10,470,552 | 18.4158 |
| 36,590,024 | 2,001,947 | 18.2772 | 19 | SICK LEAVE | 171,795,345 | 9,526,563 | 18.0332 |
| 261,403 | 15,154 | 17.2497 | 20 | MILITARY LEAVE | 1,474,589 | 86,597 | 17.0281 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,108,859 | 60,320 | 18.3829 | 22 | OTHER LEAVE | 7,031,739 | 389,341 | 18.0606 |
| 313,168 | 17,437 | 17.9599 | 23 | CONTINUATION OF PAY LEAVE | 2,280,571 | 130,651 | 17.4554 |
| 154,475,257 | 8,437,321 | 18.3085 | 24 | TOTAL PAID ABSENCE | 637,038,292 | 35,037,516 | 18.1816 |
| 967,482,337 | 51,061,477 | 18.9474 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,883,209,447 | 259,889,372 | 18.7895 |
| 116,201,803 | 6,342,463 | 18.3212 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 454,456,048 | 24,904,364 | 18.2480 |
| 851,280,534 | 44,719,014 | 19.0362 | 27 | BALANCE LINE 25 - LINE 26 | 4,428,753,399 | 234,985,008 | 18.8469 |
| 67,438,586 | 3,712,632 | 18.1646 | 28 | ANNUAL LEAVE ACCRUED | 341,053,220 | 18,979,101 | 17.9699 |
| 25,013,118 | 1,353,027 | 18.4867 | 29 | HOLIDAY LEAVE ACCRUED | 122,185,627 | 6,657,256 | 18.3537 |
| 943,732,238 | 49,784,673 | 18.9562 | 30 | ACCRUED SALARY COST | 4,891,992,246 | 260,621,365 | 18.7704 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 82,662,777 | | | 32 | HEALTH BENEFITS | 383,212,136 | | |
| 5,103,208 | | | 33 | LIFE INSURANCE | 25,241,341 | | |
| 71,446,664 | | | 34 | RETIREMENT | 351,978,734 | | |
| 19,747,434 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 96,033,227 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 37,352,169 | | | 37 | SOCIAL SECURITY | 189,634,844 | | |
| 13,744,161 | | | 38 | MEDICARE | 69,373,845 | | |
| 230,056,413 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,115,474,127 | | |
| 313,586 | | | 40 | UNIFORM ALLOWANCE | 3,072,043 | | |
| 230,369,999 | | | 41 | TOTAL BENEFITS | 1,118,546,170 | | |
| | | 24.4105 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8648 |
| 1,174,102,237 | 42,624,156 | 27.5454 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,010,538,416 | 224,851,856 | 26.7311 |
| 36,364,702 | | | 44 | LESS OVERTIME PREMIUM PAY | 203,364,222 | | |
| 1,137,737,535 | 42,624,156 | 26.6923 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,807,174,194 | 224,851,856 | 25.8266 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: MAILHANDLER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 110,708,844 | 6,413,432 | 17.2620 | 01 | STRAIGHT TIME HOURS | 575,397,861 | 33,640,306 | 17.1044 |
| 27,182,647 | 1,033,817 | 26.2934 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 151,840,133 | 5,829,312 | 26.0476 |
| 4,795,010 | 282,728 | 16.9597 | 03 | HOLIDAY WORK HOURS | 18,819,250 | 1,110,209 | 16.9510 |
| 142,686,501 | 7,729,977 | 18.4588 | 04 | WORK HOURS SUBTOTAL | 746,057,244 | 40,579,827 | 18.3849 |
| | 36,469 | | 05 | STEWARDS DUTY HOURS (NA) | | 183,906 | |
| | | | 06 | PENALTY OVERTIME (NA) | 79 | 3 | 26.3333 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,087,239 | 57,654 | 18.8579 | 07 | LIMITED DUTY HOURS (NA) | 5,892,629 | 314,109 | 18.7598 |
| 1,358,533 | 74,011 | 18.3558 | 08 | REHABILITATION WORK HOURS (NA) | 6,965,903 | 382,356 | 18.2183 |
| 378,040 | 20,061 | 18.8445 | 09 | TRAINING HOURS | 2,986,913 | 158,434 | 18.8527 |
| 143,064,541 | 7,750,038 | 18.4598 | 10 | TOTAL WORK HOURS | 749,044,157 | 40,738,261 | 18.3867 |
| 3,174,131 | 760,468 | 4.1739 | 11 | SUNDAY PREMIUM (NA HOURS) | 16,654,749 | 4,023,467 | 4.1394 |
| 5,671,475 | 4,034,738 | 1.4056 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 29,792,134 | 21,229,129 | 1.4033 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,083,117 | 124,603 | 8.6925 |
| 29,999 | 3,371 | 8.8991 | 14 | OTHER PREMIUM PAY (NA HOURS) | 450,234 | 52,814 | 8.5248 |
| | 330,111 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,528,160 | |
| 290,183 | 15,798 | 18.3683 | 16 | TERMINAL LEAVE | 1,268,930 | 61,327 | 20.6912 |
| 14,573,447 | 844,259 | 17.2618 | 17 | ANNUAL LEAVE | 44,246,339 | 2,579,527 | 17.1528 |
| 11,637,579 | 682,026 | 17.0632 | 18 | HOLIDAY LEAVE | 43,961,765 | 2,571,042 | 17.0988 |
| 7,225,395 | 416,592 | 17.3440 | 19 | SICK LEAVE | 36,323,570 | 2,127,123 | 17.0763 |
| 102,294 | 6,389 | 16.0109 | 20 | MILITARY LEAVE | 586,322 | 36,815 | 15.9261 |
| | | | 21 | CONVENTION LEAVE | | | |
| 288,581 | 16,713 | 17.2668 | 22 | OTHER LEAVE | 1,709,827 | 99,617 | 17.1640 |
| 102,788 | 5,958 | 17.2520 | 23 | CONTINUATION OF PAY LEAVE | 916,336 | 54,710 | 16.7489 |
| 34,220,267 | 1,987,735 | 17.2157 | 24 | TOTAL PAID ABSENCE | 129,013,089 | 7,530,161 | 17.1328 |
| 186,160,413 | 9,737,773 | 19.1173 | 25 | GROSS PAY & TOTAL PAID HOURS | 926,037,480 | 48,268,422 | 19.1851 |
| 26,501,209 | 1,542,083 | 17.1853 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 89,477,034 | 5,211,896 | 17.1678 |
| 159,659,204 | 8,195,690 | 19.4808 | 27 | BALANCE LINE 25 - LINE 26 | 836,560,446 | 43,056,526 | 19.4293 |
| 12,742,901 | 732,308 | 17.4010 | 28 | ANNUAL LEAVE ACCRUED | 63,353,633 | 3,671,734 | 17.2544 |
| 5,732,752 | 334,140 | 17.1567 | 29 | HOLIDAY LEAVE ACCRUED | 27,782,059 | 1,632,642 | 17.0166 |
| 178,134,857 | 9,262,138 | 19.2325 | 30 | ACCRUED SALARY COST | 927,696,138 | 48,360,902 | 19.1827 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,646,521 | | | 32 | HEALTH BENEFITS | 77,761,160 | | |
| 949,170 | | | 33 | LIFE INSURANCE | 4,719,866 | | |
| 13,774,620 | | | 34 | RETIREMENT | 67,007,118 | | |
| 4,098,450 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 19,773,596 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,842,931 | | | 37 | SOCIAL SECURITY | 38,694,439 | | |
| 2,646,935 | | | 38 | MEDICARE | 13,170,089 | | |
| 45,958,627 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 221,126,268 | | |
| 116,751 | | | 40 | UNIFORM ALLOWANCE | 865,813 | | |
| 46,075,378 | | | 41 | TOTAL BENEFITS | 221,992,081 | | |
| | | 25.8654 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9293 |
| 224,210,235 | 7,750,038 | 28.9302 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,149,688,219 | 40,738,261 | 28.2213 |
| 9,051,821 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,562,777 | | |
| 215,158,414 | 7,750,038 | 27.7622 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,099,125,442 | 40,738,261 | 26.9801 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: MAILHANDLER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 581,180 | 36,074 | 16.1107 | 01 | STRAIGHT TIME HOURS | 3,056,016 | 193,274 | 15.8118 |
| 8,280 | 338 | 24.4970 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 77,364 | 3,143 | 24.6146 |
| 17,257 | 1,152 | 14.9800 | 03 | HOLIDAY WORK HOURS | 68,331 | 4,446 | 15.3690 |
| 606,717 | 37,564 | 16.1515 | 04 | WORK HOURS SUBTOTAL | 3,201,711 | 200,863 | 15.9397 |
| | 164 | | 05 | STEWARDS DUTY HOURS (NA) | | 760 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 9,225 | 526 | 17.5380 | 07 | LIMITED DUTY HOURS (NA) | 40,191 | 2,274 | 17.6741 |
| 5,402 | 295 | 18.3118 | 08 | REHABILITATION WORK HOURS (NA) | 23,846 | 1,319 | 18.0788 |
| 1,125 | 67 | 16.7910 | 09 | TRAINING HOURS | 12,221 | 708 | 17.2612 |
| 607,842 | 37,631 | 16.1526 | 10 | TOTAL WORK HOURS | 3,213,932 | 201,571 | 15.9444 |
| 6,664 | 1,792 | 3.7187 | 11 | SUNDAY PREMIUM (NA HOURS) | 39,219 | 10,793 | 3.6337 |
| 29,658 | 22,375 | 1.3254 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 159,100 | 121,544 | 1.3089 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,170 | 508 | 8.2086 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,928 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,458 | |
| 7,383 | 407 | 18.1400 | 16 | TERMINAL LEAVE | 11,288 | 637 | 17.7205 |
| 57,018 | 3,596 | 15.8559 | 17 | ANNUAL LEAVE | 211,066 | 13,147 | 16.0543 |
| 48,070 | 3,072 | 15.6477 | 18 | HOLIDAY LEAVE | 192,282 | 12,191 | 15.7724 |
| 25,181 | 1,581 | 15.9272 | 19 | SICK LEAVE | 154,556 | 9,781 | 15.8016 |
| | | | 20 | MILITARY LEAVE | 1,977 | 114 | 17.3421 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,358 | 80 | 16.9750 | 22 | OTHER LEAVE | 3,754 | 226 | 16.6106 |
| 213 | 12 | 17.7500 | 23 | CONTINUATION OF PAY LEAVE | 4,334 | 248 | 17.4758 |
| 139,223 | 8,748 | 15.9148 | 24 | TOTAL PAID ABSENCE | 579,257 | 36,344 | 15.9381 |
| 783,387 | 46,379 | 16.8909 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,995,678 | 237,915 | 16.7945 |
| 112,471 | 7,075 | 15.8969 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 414,636 | 25,975 | 15.9628 |
| 670,916 | 39,304 | 17.0699 | 27 | BALANCE LINE 25 - LINE 26 | 3,581,042 | 211,940 | 16.8964 |
| 53,186 | 3,246 | 16.3850 | 28 | ANNUAL LEAVE ACCRUED | 285,652 | 17,734 | 16.1075 |
| 26,471 | 1,650 | 16.0430 | 29 | HOLIDAY LEAVE ACCRUED | 135,432 | 8,563 | 15.8159 |
| 750,573 | 44,200 | 16.9812 | 30 | ACCRUED SALARY COST | 4,002,126 | 238,237 | 16.7989 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 96,463 | | | 32 | HEALTH BENEFITS | 457,673 | | |
| 4,449 | | | 33 | LIFE INSURANCE | 22,867 | | |
| 71,668 | | | 34 | RETIREMENT | 366,158 | | |
| 23,002 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 113,564 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 39,494 | | | 37 | SOCIAL SECURITY | 204,885 | | |
| 11,052 | | | 38 | MEDICARE | 56,395 | | |
| 246,128 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,221,542 | | |
| | | | 40 | UNIFORM ALLOWANCE | 446 | | |
| 246,128 | | | 41 | TOTAL BENEFITS | 1,221,988 | | |
| | | 32.7920 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.5334 |
| 996,701 | 37,631 | 26.4861 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,224,114 | 201,571 | 25.9169 |
| 2,757 | | | 44 | LESS OVERTIME PREMIUM PAY | 25,762 | | |
| 993,944 | 37,631 | 26.4129 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,198,352 | 201,571 | 25.7891 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0630

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: MAILHANDLER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,682,006 | 652,553 | 13.3046 | 01 | STRAIGHT TIME HOURS | 44,448,817 | 3,381,225 | 13.1457 |
| 1,752,244 | 88,930 | 19.7036 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,665,413 | 545,766 | 19.5420 |
| | | | 03 | HOLIDAY WORK HOURS | 1- | | |
| 10,434,250 | 741,483 | 14.0721 | 04 | WORK HOURS SUBTOTAL | 55,114,229 | 3,926,991 | 14.0347 |
| | 349 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,997 | |
| | | | 06 | PENALTY OVERTIME (NA) | 452 | 17 | 26.5882 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 56,450 | 3,955 | 14.2730 | 07 | LIMITED DUTY HOURS (NA) | 230,093 | 16,142 | 14.2543 |
| 5,163 | 261 | 19.7816 | 08 | REHABILITATION WORK HOURS (NA) | 33,967 | 1,872 | 18.1447 |
| 63,063 | 4,144 | 15.2179 | 09 | TRAINING HOURS | 356,494 | 23,964 | 14.8762 |
| 10,497,313 | 745,627 | 14.0785 | 10 | TOTAL WORK HOURS | 55,470,723 | 3,950,955 | 14.0398 |
| 406,684 | 126,910 | 3.2045 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,079,438 | 655,896 | 3.1703 |
| 536,189 | 498,730 | 1.0751 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,832,555 | 2,643,894 | 1.0713 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 73,452 | 10,958 | 6.7030 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,132 | 307 | 6.9446 |
| | 15,449 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 73,539 | |
| 9,852 | 666 | 14.7927 | 16 | TERMINAL LEAVE | 51,389 | 3,943 | 13.0329 |
| 408,670 | 30,345 | 13.4674 | 17 | ANNUAL LEAVE | 2,016,532 | 151,733 | 13.2900 |
| | | | 18 | HOLIDAY LEAVE | 119 | 13 | 9.1538 |
| 328,720 | 24,356 | 13.4964 | 19 | SICK LEAVE | 1,611,532 | 121,788 | 13.2322 |
| 4,337 | 306 | 14.1732 | 20 | MILITARY LEAVE | 29,594 | 2,161 | 13.6945 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,228 | 971 | 12.5932 | 22 | OTHER LEAVE | 89,733 | 6,977 | 12.8612 |
| 8,565 | 671 | 12.7645 | 23 | CONTINUATION OF PAY LEAVE | 89,838 | 7,149 | 12.5665 |
| 772,372 | 57,315 | 13.4759 | 24 | TOTAL PAID ABSENCE | 3,888,737 | 293,764 | 13.2376 |
| 12,212,558 | 802,942 | 15.2097 | 25 | GROSS PAY & TOTAL PAID HOURS | 64,347,037 | 4,244,719 | 15.1593 |
| 418,522 | 31,011 | 13.4959 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,068,040 | 155,689 | 13.2831 |
| 11,794,036 | 771,931 | 15.2786 | 27 | BALANCE LINE 25 - LINE 26 | 62,278,997 | 4,089,030 | 15.2307 |
| 554,006 | 42,995 | 12.8853 | 28 | ANNUAL LEAVE ACCRUED | 2,952,093 | 231,906 | 12.7296 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 12,348,042 | 814,926 | 15.1523 | 30 | ACCRUED SALARY COST | 65,231,090 | 4,320,936 | 15.0965 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,212,774 | | | 32 | HEALTH BENEFITS | 5,671,697 | | |
| 64,465 | | | 33 | LIFE INSURANCE | 327,980 | | |
| 1,006,502 | | | 34 | RETIREMENT | 5,147,699 | | |
| 262,265 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,213,116 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 725,509 | | | 37 | SOCIAL SECURITY | 3,826,680 | | |
| 173,664 | | | 38 | MEDICARE | 916,172 | | |
| 3,445,179 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,103,344 | | |
| 403 | | | 40 | UNIFORM ALLOWANCE | 2,151 | | |
| 3,445,582 | | | 41 | TOTAL BENEFITS | 17,105,495 | | |
| | | 27.9038 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.2229 |
| 15,793,624 | 745,627 | 21.1816 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 82,336,585 | 3,950,955 | 20.8396 |
| 583,497 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,551,658 | | |
| 15,210,127 | 745,627 | 20.3991 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 78,784,927 | 3,950,955 | 19.9407 |

TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 119,972,030 | 7,102,059 | 16.8925 | 01 | STRAIGHT TIME HOURS | 622,902,694 | 37,214,805 | 16.7380 |
| 28,943,171 | 1,123,085 | 25.7711 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 162,582,910 | 6,378,221 | 25.4903 |
| 4,812,267 | 283,880 | 16.9517 | 03 | HOLIDAY WORK HOURS | 18,887,580 | 1,114,655 | 16.9447 |
| 153,727,468 | 8,509,024 | 18.0664 | 04 | WORK HOURS SUBTOTAL | 804,373,184 | 44,707,681 | 17.9918 |
| | 36,982 | | 05 | STEWARDS DUTY HOURS (NA) | | 186,663 | |
| | | | 06 | PENALTY OVERTIME (NA) | 531 | 20 | 26.5500 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,152,914 | 62,135 | 18.5549 | 07 | LIMITED DUTY HOURS (NA) | 6,162,913 | 332,525 | 18.5336 |
| 1,369,098 | 74,567 | 18.3606 | 08 | REHABILITATION WORK HOURS (NA) | 7,023,716 | 385,547 | 18.2175 |
| 442,228 | 24,272 | 18.2196 | 09 | TRAINING HOURS | 3,355,628 | 183,106 | 18.3261 |
| 154,169,696 | 8,533,296 | 18.0668 | 10 | TOTAL WORK HOURS | 807,728,812 | 44,890,787 | 17.9931 |
| 3,587,479 | 889,170 | 4.0346 | 11 | SUNDAY PREMIUM (NA HOURS) | 18,773,406 | 4,690,156 | 4.0027 |
| 6,237,322 | 4,555,843 | 1.3690 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 32,783,789 | 23,994,567 | 1.3663 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,160,739 | 136,069 | 8.5305 |
| 29,999 | 3,371 | 8.8991 | 14 | OTHER PREMIUM PAY (NA HOURS) | 452,366 | 53,121 | 8.5157 |
| | 347,488 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,613,157 | |
| 307,418 | 16,871 | 18.2216 | 16 | TERMINAL LEAVE | 1,331,607 | 65,907 | 20.2043 |
| 15,039,135 | 878,200 | 17.1249 | 17 | ANNUAL LEAVE | 46,473,937 | 2,744,407 | 16.9340 |
| 11,685,649 | 685,098 | 17.0569 | 18 | HOLIDAY LEAVE | 44,154,166 | 2,583,246 | 17.0925 |
| 7,579,296 | 442,529 | 17.1272 | 19 | SICK LEAVE | 38,089,658 | 2,258,692 | 16.8635 |
| 106,631 | 6,695 | 15.9269 | 20 | MILITARY LEAVE | 617,893 | 39,090 | 15.8069 |
| | | | 21 | CONVENTION LEAVE | | | |
| 302,167 | 17,764 | 17.0100 | 22 | OTHER LEAVE | 1,803,314 | 106,820 | 16.8818 |
| 111,566 | 6,641 | 16.7995 | 23 | CONTINUATION OF PAY LEAVE | 1,010,508 | 62,107 | 16.2704 |
| 35,131,862 | 2,053,798 | 17.1058 | 24 | TOTAL PAID ABSENCE | 133,481,083 | 7,860,269 | 16.9817 |
| 199,156,358 | 10,587,094 | 18.8112 | 25 | GROSS PAY & TOTAL PAID HOURS | 994,380,195 | 52,751,056 | 18.8504 |
| 27,032,202 | 1,580,169 | 17.1071 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 91,959,710 | 5,393,560 | 17.0499 |
| 172,124,156 | 9,006,925 | 19.1102 | 27 | BALANCE LINE 25 - LINE 26 | 902,420,485 | 47,357,496 | 19.0554 |
| 13,350,093 | 778,549 | 17.1474 | 28 | ANNUAL LEAVE ACCRUED | 66,591,378 | 3,921,374 | 16.9816 |
| 5,759,223 | 335,790 | 17.1512 | 29 | HOLIDAY LEAVE ACCRUED | 27,917,491 | 1,641,205 | 17.0103 |
| 191,233,472 | 10,121,264 | 18.8942 | 30 | ACCRUED SALARY COST | 996,929,354 | 52,920,075 | 18.8383 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,955,758 | | | 32 | HEALTH BENEFITS | 83,890,530 | | |
| 1,018,084 | | | 33 | LIFE INSURANCE | 5,070,713 | | |
| 14,852,790 | | | 34 | RETIREMENT | 72,520,975 | | |
| 4,383,717 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 21,100,276 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,607,934 | | | 37 | SOCIAL SECURITY | 42,726,004 | | |
| 2,831,651 | | | 38 | MEDICARE | 14,142,656 | | |
| 49,649,934 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 239,451,154 | | |
| 117,154 | | | 40 | UNIFORM ALLOWANCE | 868,410 | | |
| 49,767,088 | | | 41 | TOTAL BENEFITS | 240,319,564 | | |
| | | 26.0242 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.1059 |
| 241,000,560 | 8,533,296 | 28.2423 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,237,248,918 | 44,890,787 | 27.5613 |
| 9,638,076 | | | 44 | LESS OVERTIME PREMIUM PAY | 54,140,198 | | |
| 231,362,484 | 8,533,296 | 27.1129 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,183,108,720 | 44,890,787 | 26.3552 |

TITLE: MAILHANDLER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,601,692 | 1,028,665 | 9.3341 | 01 | STRAIGHT TIME HOURS | 64,920,437 | 6,867,602 | 9.4531 |
| 1,343,543 | 93,878 | 14.3115 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,330,078 | 774,431 | 14.6301 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 10,945,235 | 1,122,543 | 9.7503 | 04 | WORK HOURS SUBTOTAL | 76,250,515 | 7,642,033 | 9.9777 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,611 | 312 | 8.3685 | 07 | LIMITED DUTY HOURS (NA) | 39,466 | 4,049 | 9.7470 |
| 1,669 | 152 | 10.9802 | 08 | REHABILITATION WORK HOURS (NA) | 7,032 | 609 | 11.5467 |
| 25,377 | 2,489 | 10.1956 | 09 | TRAINING HOURS | 1,222,207 | 119,272 | 10.2472 |
| 10,970,612 | 1,125,032 | 9.7513 | 10 | TOTAL WORK HOURS | 77,472,722 | 7,761,305 | 9.9819 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 527,163 | 665,993 | .7915 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,819,153 | 4,524,561 | .8440 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 15 | 3 | 5.0000 |
| | 1,868 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,614 | |
| | | | 16 | TERMINAL LEAVE | 195 | | |
| | | | 17 | ANNUAL LEAVE | 596 | 49 | 12.1632 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 192 | 20 | 9.6000 |
| 3,313 | 331 | 10.0090 | 23 | CONTINUATION OF PAY LEAVE | 19,547 | 1,999 | 9.7783 |
| 3,313 | 331 | 10.0090 | 24 | TOTAL PAID ABSENCE | 20,530 | 2,068 | 9.9274 |
| 11,501,088 | 1,125,363 | 10.2198 | 25 | GROSS PAY & TOTAL PAID HOURS | 81,312,420 | 7,763,373 | 10.4738 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 791 | 49 | 16.1428 |
| 11,501,088 | 1,125,363 | 10.2198 | 27 | BALANCE LINE 25 - LINE 26 | 81,311,629 | 7,763,324 | 10.4738 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 11,501,088 | 1,125,363 | 10.2198 | 30 | ACCRUED SALARY COST | 81,311,629 | 7,763,324 | 10.4738 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 54- | | | 32 | HEALTH BENEFITS | 611 | | |
| 4- | | | 33 | LIFE INSURANCE | 46 | | |
| 53- | | | 34 | RETIREMENT | 579 | | |
| 8- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 145 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 712,557 | | | 37 | SOCIAL SECURITY | 5,035,359 | | |
| 166,629 | | | 38 | MEDICARE | 1,177,588 | | |
| 879,067 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,214,328 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 879,067 | | | 41 | TOTAL BENEFITS | 6,214,328 | | |
| | | 7.6433 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6426 |
| 12,380,155 | 1,125,032 | 11.0042 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 87,525,957 | 7,761,305 | 11.2772 |
| 447,400 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,772,916 | | |
| 11,932,755 | 1,125,032 | 10.6065 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 83,753,041 | 7,761,305 | 10.7911 |

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 129,573,722 | 8,130,724 | 15.9363 | 01 | STRAIGHT TIME HOURS | 687,823,131 | 44,082,407 | 15.6031 |
| 30,286,714 | 1,216,963 | 24.8871 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 173,912,988 | 7,152,652 | 24.3144 |
| 4,812,267 | 283,880 | 16.9517 | 03 | HOLIDAY WORK HOURS | 18,887,580 | 1,114,655 | 16.9447 |
| 164,672,703 | 9,631,567 | 17.0971 | 04 | WORK HOURS SUBTOTAL | 880,623,699 | 52,349,714 | 16.8219 |
| | 36,982 | | 05 | STEWARDS DUTY HOURS (NA) | | 186,663 | |
| | | | 06 | PENALTY OVERTIME (NA) | 531 | 20 | 26.5500 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,155,525 | 62,447 | 18.5040 | 07 | LIMITED DUTY HOURS (NA) | 6,202,379 | 336,574 | 18.4279 |
| 1,370,767 | 74,719 | 18.3456 | 08 | REHABILITATION WORK HOURS (NA) | 7,030,748 | 386,156 | 18.2070 |
| 467,605 | 26,761 | 17.4733 | 09 | TRAINING HOURS | 4,577,835 | 302,378 | 15.1394 |
| 165,140,308 | 9,658,328 | 17.0982 | 10 | TOTAL WORK HOURS | 885,201,534 | 52,652,092 | 16.8122 |
| 3,587,479 | 889,170 | 4.0346 | 11 | SUNDAY PREMIUM (NA HOURS) | 18,773,406 | 4,690,156 | 4.0027 |
| 6,764,485 | 5,221,836 | 1.2954 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 36,602,942 | 28,519,128 | 1.2834 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,160,739 | 136,069 | 8.5305 |
| 29,999 | 3,371 | 8.8991 | 14 | OTHER PREMIUM PAY (NA HOURS) | 452,381 | 53,124 | 8.5155 |
| | 349,356 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,624,771 | |
| 307,418 | 16,871 | 18.2216 | 16 | TERMINAL LEAVE | 1,331,802 | 65,907 | 20.2072 |
| 15,039,135 | 878,200 | 17.1249 | 17 | ANNUAL LEAVE | 46,474,533 | 2,744,456 | 16.9339 |
| 11,685,649 | 685,098 | 17.0569 | 18 | HOLIDAY LEAVE | 44,154,166 | 2,583,246 | 17.0925 |
| 7,579,296 | 442,529 | 17.1272 | 19 | SICK LEAVE | 38,089,658 | 2,258,692 | 16.8635 |
| 106,631 | 6,695 | 15.9269 | 20 | MILITARY LEAVE | 617,893 | 39,090 | 15.8069 |
| | | | 21 | CONVENTION LEAVE | | | |
| 302,167 | 17,764 | 17.0100 | 22 | OTHER LEAVE | 1,803,506 | 106,840 | 16.8804 |
| 114,879 | 6,972 | 16.4771 | 23 | CONTINUATION OF PAY LEAVE | 1,030,055 | 64,106 | 16.0679 |
| 35,135,175 | 2,054,129 | 17.1046 | 24 | TOTAL PAID ABSENCE | 133,501,613 | 7,862,337 | 16.9798 |
| 210,657,446 | 11,712,457 | 17.9857 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,075,692,615 | 60,514,429 | 17.7758 |
| 27,032,202 | 1,580,169 | 17.1071 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 91,960,501 | 5,393,609 | 17.0499 |
| 183,625,244 | 10,132,288 | 18.1227 | 27 | BALANCE LINE 25 - LINE 26 | 983,732,114 | 55,120,820 | 17.8468 |
| 13,350,093 | 778,549 | 17.1474 | 28 | ANNUAL LEAVE ACCRUED | 66,591,378 | 3,921,374 | 16.9816 |
| 5,759,223 | 335,790 | 17.1512 | 29 | HOLIDAY LEAVE ACCRUED | 27,917,491 | 1,641,205 | 17.0103 |
| 202,734,560 | 11,246,627 | 18.0262 | 30 | ACCRUED SALARY COST | 1,078,240,983 | 60,683,399 | 17.7683 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,955,704 | | | 32 | HEALTH BENEFITS | 83,891,141 | | |
| 1,018,080 | | | 33 | LIFE INSURANCE | 5,070,759 | | |
| 14,852,737 | | | 34 | RETIREMENT | 72,521,554 | | |
| 4,383,709 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 21,100,421 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,320,491 | | | 37 | SOCIAL SECURITY | 47,761,363 | | |
| 2,998,280 | | | 38 | MEDICARE | 15,320,244 | | |
| 50,529,001 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 245,665,482 | | |
| 117,154 | | | 40 | UNIFORM ALLOWANCE | 868,410 | | |
| 50,646,155 | | | 41 | TOTAL BENEFITS | 246,533,892 | | |
| | | 24.9815 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8644 |
| 253,380,715 | 9,658,328 | 26.2344 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,324,774,875 | 52,652,092 | 25.1609 |
| 10,085,476 | | | 44 | LESS OVERTIME PREMIUM PAY | 57,913,114 | | |
| 243,295,239 | 9,658,328 | 25.1902 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,266,861,761 | 52,652,092 | 24.0609 |

TITLE: CITY DELIVERY CARRIER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 463,164,865 | 24,992,101 | 18.5324 | 01 | STRAIGHT TIME HOURS | 2,355,314,972 | 129,954,975 | 18.1240 |
| 106,034,448 | 3,753,609 | 28.2486 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 535,549,036 | 19,446,448 | 27.5396 |
| 2,667,070 | 144,196 | 18.4961 | 03 | HOLIDAY WORK HOURS | 16,767,290 | 920,563 | 18.2141 |
| 571,866,383 | 28,889,906 | 19.7946 | 04 | WORK HOURS SUBTOTAL | 2,907,631,298 | 150,321,986 | 19.3426 |
| | 8,190 | | 05 | STEWARDS DUTY HOURS (NA) | | 40,361 | |
| 8,190,029 | 223,084 | 36.7127 | 06 | PENALTY OVERTIME (NA) | 31,732,949 | 886,100 | 35.8119 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 325 | 16 | 20.3125 |
| 7,302,410 | 390,890 | 18.6814 | 07 | LIMITED DUTY HOURS (NA) | 37,519,092 | 2,054,956 | 18.2578 |
| 7,356,329 | 382,332 | 19.2406 | 08 | REHABILITATION WORK HOURS (NA) | 35,763,103 | 1,895,548 | 18.8668 |
| 1,812,162 | 96,050 | 18.8668 | 09 | TRAINING HOURS | 8,281,530 | 448,028 | 18.4844 |
| 573,678,545 | 28,985,956 | 19.7916 | 10 | TOTAL WORK HOURS | 2,915,912,828 | 150,770,014 | 19.3401 |
| 26,276 | 5,682 | 4.6244 | 11 | SUNDAY PREMIUM (NA HOURS) | 140,690 | 31,027 | 4.5344 |
| 338,488 | 218,587 | 1.5485 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,777,197 | 1,142,551 | 1.5554 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,837,140 | 197,629 | 9.2959 |
| 189,761 | 20,294 | 9.3505 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,466,074 | 161,356 | 9.0859 |
| | 718,500 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,410,259 | |
| 1,899,813 | 100,347 | 18.9324 | 16 | TERMINAL LEAVE | 6,170,292 | 314,714 | 19.6060 |
| 40,507,930 | 2,190,336 | 18.4939 | 17 | ANNUAL LEAVE | 189,892,749 | 10,496,333 | 18.0913 |
| 53,566,601 | 2,899,718 | 18.4730 | 18 | HOLIDAY LEAVE | 176,769,901 | 9,703,226 | 18.2176 |
| 27,514,715 | 1,483,276 | 18.5499 | 19 | SICK LEAVE | 124,472,204 | 6,931,555 | 17.9573 |
| 496,263 | 27,533 | 18.0242 | 20 | MILITARY LEAVE | 2,450,316 | 140,111 | 17.4883 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,029,932 | 55,740 | 18.4774 | 22 | OTHER LEAVE | 6,249,906 | 348,227 | 17.9477 |
| 523,952 | 28,621 | 18.3065 | 23 | CONTINUATION OF PAY LEAVE | 2,766,047 | 155,117 | 17.8320 |
| 125,539,206 | 6,785,571 | 18.5009 | 24 | TOTAL PAID ABSENCE | 508,771,415 | 28,089,283 | 18.1126 |
| 699,772,276 | 35,771,527 | 19.5622 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,429,905,344 | 178,859,297 | 19.1765 |
| 95,974,344 | 5,190,401 | 18.4907 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 372,832,942 | 20,514,273 | 18.1743 |
| 603,797,932 | 30,581,126 | 19.7441 | 27 | BALANCE LINE 25 - LINE 26 | 3,057,072,402 | 158,345,024 | 19.3064 |
| 52,387,256 | 2,817,636 | 18.5926 | 28 | ANNUAL LEAVE ACCRUED | 261,336,023 | 14,365,255 | 18.1922 |
| 23,092,148 | 1,250,335 | 18.4687 | 29 | HOLIDAY LEAVE ACCRUED | 112,346,309 | 6,216,728 | 18.0716 |
| 679,277,336 | 34,649,097 | 19.6044 | 30 | ACCRUED SALARY COST | 3,430,754,734 | 178,927,007 | 19.1740 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 65,704,123 | | | 32 | HEALTH BENEFITS | 303,531,205 | | |
| 3,802,462 | | | 33 | LIFE INSURANCE | 18,559,455 | | |
| 54,317,499 | | | 34 | RETIREMENT | 263,997,917 | | |
| 15,293,399 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 73,810,963 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26,116,783 | | | 37 | SOCIAL SECURITY | 127,210,791 | | |
| 9,926,585 | | | 38 | MEDICARE | 48,649,782 | | |
| 175,160,851 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 835,760,113 | | |
| 2,562,663 | | | 40 | UNIFORM ALLOWANCE | 19,928,472 | | |
| 177,723,514 | | | 41 | TOTAL BENEFITS | 855,688,585 | | |
| | | 26.1636 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9417 |
| 857,000,850 | 28,985,956 | 29.5660 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,286,443,319 | 150,770,014 | 28.4303 |
| 36,677,206 | | | 44 | LESS OVERTIME PREMIUM PAY | 183,637,123 | | |
| 820,323,644 | 28,985,956 | 28.3007 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,102,806,196 | 150,770,014 | 27.2123 |

TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,068,517 | 127,511 | 16.2222 | 01 | STRAIGHT TIME HOURS | 10,832,178 | 687,635 | 15.7528 |
| 118,564 | 5,001 | 23.7080 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 756,280 | 32,282 | 23.4272 |
| 35,859 | 2,165 | 16.5630 | 03 | HOLIDAY WORK HOURS | 169,672 | 10,403 | 16.3099 |
| 2,222,940 | 134,677 | 16.5057 | 04 | WORK HOURS SUBTOTAL | 11,758,130 | 730,320 | 16.0999 |
| | 3 | | 05 | STEWARDS DUTY HOURS (NA) | | 51 | |
| 6,203 | 205 | 30.2585 | 06 | PENALTY OVERTIME (NA) | 19,843 | 658 | 30.1565 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 19,833 | 1,180 | 16.8076 | 07 | LIMITED DUTY HOURS (NA) | 101,566 | 6,225 | 16.3158 |
| 23,362 | 1,273 | 18.3519 | 08 | REHABILITATION WORK HOURS (NA) | 100,672 | 5,514 | 18.2575 |
| 12,993 | 815 | 15.9423 | 09 | TRAINING HOURS | 41,499 | 2,658 | 15.6128 |
| 2,235,933 | 135,492 | 16.5023 | 10 | TOTAL WORK HOURS | 11,799,629 | 732,978 | 16.0982 |
| 3,918 | 938 | 4.1769 | 11 | SUNDAY PREMIUM (NA HOURS) | 25,299 | 6,156 | 4.1096 |
| 19,281 | 13,795 | 1.3976 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 99,050 | 71,033 | 1.3944 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16,260 | 1,906 | 8.5309 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 260 | 40 | 6.5000 |
| | 3,268 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 20,379 | |
| 4,494 | 308 | 14.5909 | 16 | TERMINAL LEAVE | 19,146 | 1,251 | 15.3045 |
| 146,364 | 8,769 | 16.6910 | 17 | ANNUAL LEAVE | 728,536 | 45,341 | 16.0679 |
| 177,782 | 11,031 | 16.1165 | 18 | HOLIDAY LEAVE | 676,574 | 42,334 | 15.9818 |
| 91,754 | 5,415 | 16.9444 | 19 | SICK LEAVE | 391,981 | 23,809 | 16.4635 |
| 1,511 | 94 | 16.0744 | 20 | MILITARY LEAVE | 7,089 | 496 | 14.2923 |
| | | | 21 | CONVENTION LEAVE | | | |
| 6,822 | 462 | 14.7662 | 22 | OTHER LEAVE | 21,104 | 1,404 | 15.0313 |
| 3,083 | 185 | 16.6648 | 23 | CONTINUATION OF PAY LEAVE | 17,834 | 1,101 | 16.1980 |
| 431,810 | 26,264 | 16.4411 | 24 | TOTAL PAID ABSENCE | 1,862,264 | 115,736 | 16.0906 |
| 2,690,942 | 161,756 | 16.6358 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,802,762 | 848,714 | 16.2631 |
| 328,640 | 20,108 | 16.3437 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,424,256 | 88,926 | 16.0161 |
| 2,362,302 | 141,648 | 16.6772 | 27 | BALANCE LINE 25 - LINE 26 | 12,378,506 | 759,788 | 16.2920 |
| 181,181 | 10,869 | 16.6695 | 28 | ANNUAL LEAVE ACCRUED | 972,717 | 60,567 | 16.0601 |
| 82,885 | 5,078 | 16.3223 | 29 | HOLIDAY LEAVE ACCRUED | 415,372 | 26,181 | 15.8653 |
| 2,626,368 | 157,595 | 16.6653 | 30 | ACCRUED SALARY COST | 13,766,595 | 846,536 | 16.2622 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 304,760 | | | 32 | HEALTH BENEFITS | 1,422,853 | | |
| 14,752 | | | 33 | LIFE INSURANCE | 74,721 | | |
| 253,797 | | | 34 | RETIREMENT | 1,286,344 | | |
| 80,087 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 387,900 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 139,681 | | | 37 | SOCIAL SECURITY | 718,038 | | |
| 38,117 | | | 38 | MEDICARE | 195,760 | | |
| 831,194 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,085,616 | | |
| 6,835 | | | 40 | UNIFORM ALLOWANCE | 119,597 | | |
| 838,029 | | | 41 | TOTAL BENEFITS | 4,205,213 | | |
| | | 31.9082 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.5465 |
| 3,464,397 | 135,492 | 25.5690 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,971,808 | 732,978 | 24.5188 |
| 40,518 | | | 44 | LESS OVERTIME PREMIUM PAY | 255,155 | | |
| 3,423,879 | 135,492 | 25.2699 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,716,653 | 732,978 | 24.1707 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0730

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 66,506,448 | 4,282,988 | 15.5280 | 01 | STRAIGHT TIME HOURS | 334,629,220 | 22,073,572 | 15.1597 |
| 16,018,103 | 705,922 | 22.6910 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 87,102,998 | 3,957,004 | 22.0123 |
| | | | 03 | HOLIDAY WORK HOURS | 178 | 11 | 16.1818 |
| 82,524,551 | 4,988,910 | 16.5415 | 04 | WORK HOURS SUBTOTAL | 421,732,396 | 26,030,587 | 16.2014 |
| | 84 | | 05 | STEWARDS DUTY HOURS (NA) | | 356 | |
| 1,529,613 | 52,669 | 29.0419 | 06 | PENALTY OVERTIME (NA) | 5,915,892 | 209,268 | 28.2694 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 7 | 1 | 7.0000 |
| 682,019 | 43,647 | 15.6257 | 07 | LIMITED DUTY HOURS (NA) | 3,069,147 | 200,977 | 15.2711 |
| 115,970 | 6,165 | 18.8110 | 08 | REHABILITATION WORK HOURS (NA) | 551,317 | 29,668 | 18.5828 |
| 1,480,906 | 95,655 | 15.4817 | 09 | TRAINING HOURS | 6,283,000 | 416,276 | 15.0933 |
| 84,005,457 | 5,084,565 | 16.5216 | 10 | TOTAL WORK HOURS | 428,015,396 | 26,446,863 | 16.1839 |
| 165,295 | 45,073 | 3.6672 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,204,423 | 335,110 | 3.5941 |
| 108,022 | 86,810 | 1.2443 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 565,624 | 453,253 | 1.2479 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 285,525 | 37,527 | 7.6085 |
| 10 | 1 | 10.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 19,842 | 2,748 | 7.2205 |
| | 44,295 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 207,168 | |
| 104,831 | 7,060 | 14.8485 | 16 | TERMINAL LEAVE | 507,859 | 34,082 | 14.9010 |
| 2,997,699 | 186,809 | 16.0468 | 17 | ANNUAL LEAVE | 16,544,940 | 1,058,501 | 15.6305 |
| 561 | 32 | 17.5312 | 18 | HOLIDAY LEAVE | 2,003 | 112 | 17.8839 |
| 2,217,834 | 139,948 | 15.8475 | 19 | SICK LEAVE | 9,380,010 | 607,286 | 15.4457 |
| 28,058 | 1,776 | 15.7984 | 20 | MILITARY LEAVE | 192,043 | 12,495 | 15.3695 |
| | | | 21 | CONVENTION LEAVE | | | |
| 104,805 | 6,766 | 15.4899 | 22 | OTHER LEAVE | 592,499 | 39,613 | 14.9571 |
| 91,640 | 5,880 | 15.5850 | 23 | CONTINUATION OF PAY LEAVE | 495,345 | 33,601 | 14.7419 |
| 5,545,428 | 348,271 | 15.9227 | 24 | TOTAL PAID ABSENCE | 27,714,699 | 1,785,690 | 15.5204 |
| 89,824,212 | 5,432,836 | 16.5335 | 25 | GROSS PAY & TOTAL PAID HOURS | 457,805,509 | 28,232,553 | 16.2155 |
| 3,103,091 | 193,901 | 16.0034 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,054,802 | 1,092,695 | 15.6080 |
| 86,721,121 | 5,238,935 | 16.5531 | 27 | BALANCE LINE 25 - LINE 26 | 440,750,707 | 27,139,858 | 16.2399 |
| 4,579,084 | 301,944 | 15.1653 | 28 | ANNUAL LEAVE ACCRUED | 23,928,068 | 1,615,182 | 14.8144 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 91,300,205 | 5,540,879 | 16.4775 | 30 | ACCRUED SALARY COST | 464,678,775 | 28,755,040 | 16.1599 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,727,608 | | | 32 | HEALTH BENEFITS | 39,907,318 | | |
| 494,860 | | | 33 | LIFE INSURANCE | 2,453,120 | | |
| 7,708,784 | | | 34 | RETIREMENT | 38,640,612 | | |
| 2,171,151 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10,100,078 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,297,891 | | | 37 | SOCIAL SECURITY | 27,017,182 | | |
| 1,275,429 | | | 38 | MEDICARE | 6,509,015 | | |
| 25,675,723 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 124,627,325 | | |
| 483,404 | | | 40 | UNIFORM ALLOWANCE | 3,840,092 | | |
| 26,159,127 | | | 41 | TOTAL BENEFITS | 128,467,417 | | |
| | | 28.6517 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.6464 |
| 117,459,332 | 5,084,565 | 23.1011 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 593,146,192 | 26,446,863 | 22.4278 |
| 5,589,474 | | | 44 | LESS OVERTIME PREMIUM PAY | 29,993,250 | | |
| 111,869,858 | 5,084,565 | 22.0018 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 563,152,942 | 26,446,863 | 21.2937 |

TITLE: CITY DELIVERY CARRIER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,370,545 | 95,845 | 14.2995 | 01 | STRAIGHT TIME HOURS | 7,274,763 | 520,690 | 13.9713 |
| 329,098 | 15,565 | 21.1434 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,913,856 | 93,415 | 20.4876 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,699,643 | 111,410 | 15.2557 | 04 | WORK HOURS SUBTOTAL | 9,188,619 | 614,105 | 14.9626 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 32,388 | 1,180 | 27.4474 | 06 | PENALTY OVERTIME (NA) | 134,574 | 5,047 | 26.6641 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 18,594 | 1,289 | 14.4251 | 07 | LIMITED DUTY HOURS (NA) | 70,217 | 4,934 | 14.2312 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 10,895 | 752 | 14.4880 | 09 | TRAINING HOURS | 60,057 | 4,179 | 14.3711 |
| 1,710,538 | 112,162 | 15.2506 | 10 | TOTAL WORK HOURS | 9,248,676 | 618,284 | 14.9586 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 4,417 | 3,807 | 1.1602 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 24,300 | 20,940 | 1.1604 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 196 | 28 | 7.0000 |
| | 758 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,836 | |
| 28,132 | 1,971 | 14.2729 | 16 | TERMINAL LEAVE | 149,146 | 10,717 | 13.9167 |
| 39,032 | 2,730 | 14.2974 | 17 | ANNUAL LEAVE | 221,395 | 16,002 | 13.8354 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| 63 | 4 | 15.7500 | 23 | CONTINUATION OF PAY LEAVE | 2,572 | 186 | 13.8279 |
| 67,227 | 4,705 | 14.2884 | 24 | TOTAL PAID ABSENCE | 373,113 | 26,905 | 13.8677 |
| 1,782,182 | 116,867 | 15.2496 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,646,285 | 645,189 | 14.9510 |
| 67,164 | 4,701 | 14.2871 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 370,541 | 26,719 | 13.8680 |
| 1,715,018 | 112,166 | 15.2899 | 27 | BALANCE LINE 25 - LINE 26 | 9,275,744 | 618,470 | 14.9978 |
| 72,206 | 5,261 | 13.7247 | 28 | ANNUAL LEAVE ACCRUED | 382,184 | 28,517 | 13.4019 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,787,224 | 117,427 | 15.2198 | 30 | ACCRUED SALARY COST | 9,657,928 | 646,987 | 14.9275 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 16 | | |
| | | | 33 | LIFE INSURANCE | 1 | | |
| | | | 34 | RETIREMENT | 16 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 109,953 | | | 37 | SOCIAL SECURITY | 595,752 | | |
| 25,723 | | | 38 | MEDICARE | 139,391 | | |
| 135,676 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 735,179 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 135,676 | | | 41 | TOTAL BENEFITS | 735,179 | | |
| | | 7.5914 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6121 |
| 1,922,900 | 112,162 | 17.1439 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,393,107 | 618,284 | 16.8096 |
| 114,998 | | | 44 | LESS OVERTIME PREMIUM PAY | 659,788 | | |
| 1,807,902 | 112,162 | 16.1186 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,733,319 | 618,284 | 15.7424 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0740

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



REPORT-A

TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 533,110,375 | 29,498,445 | 18.0724 | 01 | STRAIGHT TIME HOURS | 2,708,051,133 | 153,236,872 | 17.6723 |
| 122,500,213 | 4,480,097 | 27.3432 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 625,322,170 | 23,529,149 | 26.5764 |
| 2,702,929 | 146,361 | 18.4675 | 03 | HOLIDAY WORK HOURS | 16,937,140 | 930,977 | 18.1928 |
| 658,313,517 | 34,124,903 | 19.2912 | 04 | WORK HOURS SUBTOTAL | 3,350,310,443 | 177,696,998 | 18.8540 |
| | 8,277 | | 05 | STEWARDS DUTY HOURS (NA) | | 40,768 | |
| 9,758,233 | 277,138 | 35.2107 | 06 | PENALTY OVERTIME (NA) | 37,803,258 | 1,101,073 | 34.3331 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 332 | 17 | 19.5294 |
| 8,022,856 | 437,006 | 18.3586 | 07 | LIMITED DUTY HOURS (NA) | 40,760,022 | 2,267,092 | 17.9789 |
| 7,495,661 | 389,770 | 19.2309 | 08 | REHABILITATION WORK HOURS (NA) | 36,415,092 | 1,930,730 | 18.8607 |
| 3,316,956 | 193,272 | 17.1621 | 09 | TRAINING HOURS | 14,666,086 | 871,141 | 16.8354 |
| 661,630,473 | 34,318,175 | 19.2793 | 10 | TOTAL WORK HOURS | 3,364,976,529 | 178,568,139 | 18.8442 |
| 195,489 | 51,693 | 3.7817 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,370,412 | 372,293 | 3.6810 |
| 470,208 | 322,999 | 1.4557 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,466,171 | 1,687,777 | 1.4611 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,138,925 | 237,062 | 9.0226 |
| 189,771 | 20,295 | 9.3506 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,486,372 | 164,172 | 9.0537 |
| | 766,821 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,641,642 | |
| 2,037,270 | 109,686 | 18.5736 | 16 | TERMINAL LEAVE | 6,846,443 | 360,764 | 18.9776 |
| 43,691,025 | 2,388,644 | 18.2911 | 17 | ANNUAL LEAVE | 207,387,620 | 11,616,177 | 17.8533 |
| 53,744,944 | 2,910,781 | 18.4640 | 18 | HOLIDAY LEAVE | 177,448,478 | 9,745,672 | 18.2079 |
| 29,824,303 | 1,628,639 | 18.3124 | 19 | SICK LEAVE | 134,244,195 | 7,562,650 | 17.7509 |
| 525,832 | 29,403 | 17.8836 | 20 | MILITARY LEAVE | 2,649,448 | 153,102 | 17.3051 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,141,559 | 62,968 | 18.1291 | 22 | OTHER LEAVE | 6,863,509 | 389,244 | 17.6329 |
| 618,738 | 34,690 | 17.8362 | 23 | CONTINUATION OF PAY LEAVE | 3,281,798 | 190,005 | 17.2721 |
| 131,583,671 | 7,164,811 | 18.3652 | 24 | TOTAL PAID ABSENCE | 538,721,491 | 30,017,614 | 17.9468 |
| 794,069,612 | 41,482,986 | 19.1420 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,911,159,900 | 208,585,753 | 18.7508 |
| 99,473,239 | 5,409,111 | 18.3899 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 391,682,541 | 21,722,613 | 18.0310 |
| 694,596,373 | 36,073,875 | 19.2548 | 27 | BALANCE LINE 25 - LINE 26 | 3,519,477,359 | 186,863,140 | 18.8345 |
| 57,219,727 | 3,135,710 | 18.2477 | 28 | ANNUAL LEAVE ACCRUED | 286,618,992 | 16,069,521 | 17.8361 |
| 23,175,033 | 1,255,413 | 18.4600 | 29 | HOLIDAY LEAVE ACCRUED | 112,761,681 | 6,242,909 | 18.0623 |
| 774,991,133 | 40,464,998 | 19.1521 | 30 | ACCRUED SALARY COST | 3,918,858,032 | 209,175,570 | 18.7347 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 74,736,491 | | | 32 | HEALTH BENEFITS | 344,861,392 | | |
| 4,312,074 | | | 33 | LIFE INSURANCE | 21,087,297 | | |
| 62,280,080 | | | 34 | RETIREMENT | 303,924,889 | | |
| 17,544,637 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 84,298,944 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,664,308 | | | 37 | SOCIAL SECURITY | 155,541,763 | | |
| 11,265,854 | | | 38 | MEDICARE | 55,493,948 | | |
| 201,803,444 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 965,208,233 | | |
| 3,052,902 | | | 40 | UNIFORM ALLOWANCE | 23,888,161 | | |
| 204,856,346 | | | 41 | TOTAL BENEFITS | 989,096,394 | | |
| | | 26.4333 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.2394 |
| 979,847,479 | 34,318,175 | 28.5518 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,907,954,426 | 178,568,139 | 27.4850 |
| 42,422,196 | | | 44 | LESS OVERTIME PREMIUM PAY | 214,545,316 | | |
| 937,425,283 | 34,318,175 | 27.3157 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,693,409,110 | 178,568,139 | 26.2835 |

TITLE: CITY DELIVERY CARRIER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,749,616 | 548,915 | 10.4745 | 01 | STRAIGHT TIME HOURS | 27,203,751 | 2,643,962 | 10.2890 |
| 825,816 | 50,791 | 16.2591 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,387,973 | 276,143 | 15.8902 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,575,432 | 599,706 | 10.9644 | 04 | WORK HOURS SUBTOTAL | 31,591,724 | 2,920,105 | 10.8186 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 1 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 22,907 | 2,140 | 10.7042 | 07 | LIMITED DUTY HOURS (NA) | 121,596 | 11,874 | 10.2405 |
| 1,856 | 164 | 11.3170 | 08 | REHABILITATION WORK HOURS (NA) | 12,665 | 1,114 | 11.3689 |
| 322,268 | 29,641 | 10.8723 | 09 | TRAINING HOURS | 2,234,578 | 211,980 | 10.5414 |
| 6,897,700 | 629,347 | 10.9600 | 10 | TOTAL WORK HOURS | 33,826,302 | 3,132,085 | 10.7999 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 25,872 | 28,754 | .8997 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 141,579 | 153,910 | .9198 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 152 | 25 | 6.0800 |
| | 1,245 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,912 | |
| | | | 16 | TERMINAL LEAVE | 381 | 28 | 13.6071 |
| | | | 17 | ANNUAL LEAVE | 15,522 | 706 | 21.9858 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 257 | 26 | 9.8846 | 22 | OTHER LEAVE | 1,710 | 170 | 10.0588 |
| 2,186 | 220 | 9.9363 | 23 | CONTINUATION OF PAY LEAVE | 20,418 | 1,976 | 10.3329 |
| 2,443 | 246 | 9.9308 | 24 | TOTAL PAID ABSENCE | 38,031 | 2,880 | 13.2052 |
| 6,926,015 | 629,593 | 11.0007 | 25 | GROSS PAY & TOTAL PAID HOURS | 34,006,064 | 3,134,965 | 10.8473 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,903 | 734 | 21.6662 |
| 6,926,015 | 629,593 | 11.0007 | 27 | BALANCE LINE 25 - LINE 26 | 33,990,161 | 3,134,231 | 10.8448 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 48 | 4 | 12.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 6,926,015 | 629,593 | 11.0007 | 30 | ACCRUED SALARY COST | 33,990,209 | 3,134,235 | 10.8448 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 301 | | | 32 | HEALTH BENEFITS | 1,518 | | |
| 23 | | | 33 | LIFE INSURANCE | 122 | | |
| 307 | | | 34 | RETIREMENT | 1,542 | | |
| 60 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 344 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 427,525 | | | 37 | SOCIAL SECURITY | 2,105,656 | | |
| 100,052 | | | 38 | MEDICARE | 493,331 | | |
| 528,268 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,602,513 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 528,268 | | | 41 | TOTAL BENEFITS | 2,602,513 | | |
| | | 7.6273 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6566 |
| 7,454,283 | 629,347 | 11.8444 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 36,592,722 | 3,132,085 | 11.6831 |
| 274,997 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,461,195 | | |
| 7,179,286 | 629,347 | 11.4075 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 35,131,527 | 3,132,085 | 11.2166 |

TITLE: CITY DELIVERY CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 538,859,991 | 30,047,360 | 17.9336 | 01 | STRAIGHT TIME HOURS | 2,735,254,884 | 155,880,834 | 17.5470 |
| 123,326,029 | 4,530,888 | 27.2189 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 629,710,143 | 23,805,292 | 26.4525 |
| 2,702,929 | 146,361 | 18.4675 | 03 | HOLIDAY WORK HOURS | 16,937,140 | 930,977 | 18.1928 |
| 664,888,949 | 34,724,609 | 19.1474 | 04 | WORK HOURS SUBTOTAL | 3,381,902,167 | 180,617,103 | 18.7241 |
| | 8,277 | | 05 | STEWARDS DUTY HOURS (NA) | | 40,768 | |
| 9,758,233 | 277,138 | 35.2107 | 06 | PENALTY OVERTIME (NA) | 37,803,259 | 1,101,073 | 34.3331 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 332 | 17 | 19.5294 |
| 8,045,763 | 439,146 | 18.3213 | 07 | LIMITED DUTY HOURS (NA) | 40,881,618 | 2,278,966 | 17.9386 |
| 7,497,517 | 389,934 | 19.2276 | 08 | REHABILITATION WORK HOURS (NA) | 36,427,757 | 1,931,844 | 18.8564 |
| 3,639,224 | 222,913 | 16.3257 | 09 | TRAINING HOURS | 16,900,664 | 1,083,121 | 15.6036 |
| 668,528,173 | 34,947,522 | 19.1294 | 10 | TOTAL WORK HOURS | 3,398,802,831 | 181,700,224 | 18.7055 |
| 195,489 | 51,693 | 3.7817 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,370,412 | 372,293 | 3.6810 |
| 496,080 | 351,753 | 1.4103 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,607,750 | 1,841,687 | 1.4159 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,138,925 | 237,062 | 9.0226 |
| 189,771 | 20,295 | 9.3506 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,486,524 | 164,197 | 9.0532 |
| | 768,066 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,653,554 | |
| 2,037,270 | 109,686 | 18.5736 | 16 | TERMINAL LEAVE | 6,846,824 | 360,792 | 18.9772 |
| 43,691,025 | 2,388,644 | 18.2911 | 17 | ANNUAL LEAVE | 207,403,142 | 11,616,883 | 17.8535 |
| 53,744,944 | 2,910,781 | 18.4640 | 18 | HOLIDAY LEAVE | 177,448,478 | 9,745,672 | 18.2079 |
| 29,824,303 | 1,628,639 | 18.3124 | 19 | SICK LEAVE | 134,244,195 | 7,562,650 | 17.7509 |
| 525,832 | 29,403 | 17.8836 | 20 | MILITARY LEAVE | 2,649,448 | 153,102 | 17.3051 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,141,816 | 62,994 | 18.1257 | 22 | OTHER LEAVE | 6,865,219 | 389,414 | 17.6296 |
| 620,924 | 34,910 | 17.7864 | 23 | CONTINUATION OF PAY LEAVE | 3,302,216 | 191,981 | 17.2007 |
| 131,586,114 | 7,165,057 | 18.3649 | 24 | TOTAL PAID ABSENCE | 538,759,522 | 30,020,494 | 17.9463 |
| 800,995,627 | 42,112,579 | 19.0203 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,945,165,964 | 211,720,718 | 18.6338 |
| 99,473,239 | 5,409,111 | 18.3899 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 391,698,444 | 21,723,347 | 18.0312 |
| 701,522,388 | 36,703,468 | 19.1132 | 27 | BALANCE LINE 25 - LINE 26 | 3,553,467,520 | 189,997,371 | 18.7027 |
| 57,219,727 | 3,135,710 | 18.2477 | 28 | ANNUAL LEAVE ACCRUED | 286,619,040 | 16,069,525 | 17.8361 |
| 23,175,033 | 1,255,413 | 18.4600 | 29 | HOLIDAY LEAVE ACCRUED | 112,761,681 | 6,242,909 | 18.0623 |
| 781,917,148 | 41,094,591 | 19.0272 | 30 | ACCRUED SALARY COST | 3,952,848,241 | 212,309,805 | 18.6183 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 74,736,792 | | | 32 | HEALTH BENEFITS | 344,862,910 | | |
| 4,312,097 | | | 33 | LIFE INSURANCE | 21,087,419 | | |
| 62,280,387 | | | 34 | RETIREMENT | 303,926,431 | | |
| 17,544,697 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 84,299,288 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 32,091,833 | | | 37 | SOCIAL SECURITY | 157,647,419 | | |
| 11,365,906 | | | 38 | MEDICARE | 55,987,279 | | |
| 202,331,712 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 967,810,746 | | |
| 3,052,902 | | | 40 | UNIFORM ALLOWANCE | 23,888,161 | | |
| 205,384,614 | | | 41 | TOTAL BENEFITS | 991,698,907 | | |
| | | 26.2668 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.0882 |
| 987,301,762 | 34,947,522 | 28.2509 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,944,547,148 | 181,700,224 | 27.2126 |
| 42,697,193 | | | 44 | LESS OVERTIME PREMIUM PAY | 216,006,511 | | |
| 944,604,569 | 34,947,522 | 27.0292 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,728,540,637 | 181,700,224 | 26.0238 |

TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,747,024 | 921,500 | 18.1736 | 01 | STRAIGHT TIME HOURS | 85,236,270 | 4,725,202 | 18.0386 |
| 3,018,083 | 105,967 | 28.4813 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 19,533,393 | 698,373 | 27.9698 |
| 504,886 | 28,048 | 18.0007 | 03 | HOLIDAY WORK HOURS | 2,316,745 | 128,099 | 18.0855 |
| 20,269,993 | 1,055,515 | 19.2038 | 04 | WORK HOURS SUBTOTAL | 107,086,408 | 5,551,674 | 19.2890 |
| | 2,550 | | 05 | STEWARDS DUTY HOURS (NA) | | 11,815 | |
| 446,455 | 12,255 | 36.4304 | 06 | PENALTY OVERTIME (NA) | 1,841,128 | 51,109 | 36.0235 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 165,035 | 8,588 | 19.2169 | 07 | LIMITED DUTY HOURS (NA) | 934,718 | 48,807 | 19.1513 |
| 124,042 | 6,515 | 19.0394 | 08 | REHABILITATION WORK HOURS (NA) | 620,184 | 32,634 | 19.0042 |
| 86,148 | 4,283 | 20.1139 | 09 | TRAINING HOURS | 427,096 | 21,389 | 19.9680 |
| 20,356,141 | 1,059,798 | 19.2075 | 10 | TOTAL WORK HOURS | 107,513,504 | 5,573,063 | 19.2916 |
| 268,438 | 60,968 | 4.4029 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,380,465 | 314,768 | 4.3856 |
| 696,175 | 460,095 | 1.5131 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,659,648 | 2,423,006 | 1.5103 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 209,889 | 22,635 | 9.2727 |
| 3,065 | 335 | 9.1492 | 14 | OTHER PREMIUM PAY (NA HOURS) | 34,395 | 3,839 | 8.9593 |
| | 30,766 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 178,918 | |
| 84,542 | 4,444 | 19.0238 | 16 | TERMINAL LEAVE | 380,852 | 17,921 | 21.2517 |
| 1,663,618 | 90,360 | 18.4110 | 17 | ANNUAL LEAVE | 6,998,968 | 385,607 | 18.1505 |
| 1,684,111 | 93,273 | 18.0557 | 18 | HOLIDAY LEAVE | 6,508,966 | 359,401 | 18.1105 |
| 1,116,241 | 60,797 | 18.3601 | 19 | SICK LEAVE | 4,954,673 | 273,436 | 18.1200 |
| 14,753 | 832 | 17.7319 | 20 | MILITARY LEAVE | 90,251 | 5,189 | 17.3927 |
| | | | 21 | CONVENTION LEAVE | | | |
| 48,263 | 2,613 | 18.4703 | 22 | OTHER LEAVE | 265,655 | 14,568 | 18.2355 |
| 27,294 | 1,485 | 18.3797 | 23 | CONTINUATION OF PAY LEAVE | 143,117 | 7,870 | 18.1851 |
| 4,638,822 | 253,804 | 18.2771 | 24 | TOTAL PAID ABSENCE | 19,342,482 | 1,063,992 | 18.1791 |
| 25,962,641 | 1,313,602 | 19.7644 | 25 | GROSS PAY & TOTAL PAID HOURS | 132,140,383 | 6,637,055 | 19.9094 |
| 3,432,271 | 188,077 | 18.2492 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,888,786 | 762,929 | 18.2045 |
| 22,530,370 | 1,125,525 | 20.0176 | 27 | BALANCE LINE 25 - LINE 26 | 118,251,597 | 5,874,126 | 20.1309 |
| 1,834,558 | 99,896 | 18.3646 | 28 | ANNUAL LEAVE ACCRUED | 9,313,269 | 511,158 | 18.2199 |
| 844,506 | 46,471 | 18.1727 | 29 | HOLIDAY LEAVE ACCRUED | 4,151,578 | 230,088 | 18.0434 |
| 25,209,434 | 1,271,892 | 19.8204 | 30 | ACCRUED SALARY COST | 131,716,444 | 6,615,372 | 19.9106 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,412,062 | | | 32 | HEALTH BENEFITS | 11,108,706 | | |
| 137,494 | | | 33 | LIFE INSURANCE | 677,184 | | |
| 2,076,503 | | | 34 | RETIREMENT | 10,186,745 | | |
| 683,921 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,331,220 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,193,004 | | | 37 | SOCIAL SECURITY | 6,035,380 | | |
| 369,232 | | | 38 | MEDICARE | 1,878,686 | | |
| 6,872,216 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 33,217,921 | | |
| 108,442 | | | 40 | UNIFORM ALLOWANCE | 805,624 | | |
| 6,980,658 | | | 41 | TOTAL BENEFITS | 34,023,545 | | |
| | | 27.6906 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8309 |
| 32,190,092 | 1,059,798 | 30.3737 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 165,739,989 | 5,573,063 | 29.7394 |
| 1,079,580 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,812,088 | | |
| 31,110,512 | 1,059,798 | 29.3551 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 158,927,901 | 5,573,063 | 28.5171 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0820

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



REPORT-A

TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,144 | 854 | 16.5620 | 01 | STRAIGHT TIME HOURS | 71,791 | 4,621 | 15.5358 |
| 83 | 4 | 20.7500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,445 | 71 | 20.3521 |
| | | | 03 | HOLIDAY WORK HOURS | 282 | 20 | 14.1000 |
| 14,227 | 858 | 16.5815 | 04 | WORK HOURS SUBTOTAL | 73,518 | 4,712 | 15.6022 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 107 | 6 | 17.8333 | 09 | TRAINING HOURS | 512 | 30 | 17.0666 |
| 14,334 | 864 | 16.5902 | 10 | TOTAL WORK HOURS | 74,030 | 4,742 | 15.6115 |
| 174 | 41 | 4.2439 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,014 | 254 | 3.9921 |
| 445 | 321 | 1.3862 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,297 | 1,658 | 1.3854 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 52 | 8 | 6.5000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 188 | 11 | 17.0909 | 17 | ANNUAL LEAVE | 4,116 | 258 | 15.9534 |
| 898 | 55 | 16.3272 | 18 | HOLIDAY LEAVE | 4,911 | 299 | 16.4247 |
| 1,225 | 70 | 17.5000 | 19 | SICK LEAVE | 3,153 | 186 | 16.9516 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 88 | 5 | 17.6000 | 22 | OTHER LEAVE | 88 | 5 | 17.6000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 930 | 58 | 16.0344 |
| 2,399 | 141 | 17.0141 | 24 | TOTAL PAID ABSENCE | 13,198 | 806 | 16.3746 |
| 17,352 | 1,005 | 17.2656 | 25 | GROSS PAY & TOTAL PAID HOURS | 90,591 | 5,548 | 16.3285 |
| 1,086 | 66 | 16.4545 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,027 | 557 | 16.2064 |
| 16,266 | 939 | 17.3226 | 27 | BALANCE LINE 25 - LINE 26 | 81,564 | 4,991 | 16.3422 |
| 1,270 | 76 | 16.7105 | 28 | ANNUAL LEAVE ACCRUED | 7,538 | 460 | 16.3869 |
| 552 | 33 | 16.7272 | 29 | HOLIDAY LEAVE ACCRUED | 2,988 | 181 | 16.5082 |
| 18,088 | 1,048 | 17.2595 | 30 | ACCRUED SALARY COST | 92,090 | 5,632 | 16.3512 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,066 | | | 32 | HEALTH BENEFITS | 9,497 | | |
| 110 | | | 33 | LIFE INSURANCE | 545 | | |
| 1,696 | | | 34 | RETIREMENT | 8,301 | | |
| 633 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,090 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,050 | | | 37 | SOCIAL SECURITY | 5,491 | | |
| 246 | | | 38 | MEDICARE | 1,288 | | |
| 5,801 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,212 | | |
| | | | 40 | UNIFORM ALLOWANCE | 952 | | |
| 5,801 | | | 41 | TOTAL BENEFITS | 29,164 | | |
| | | 32.0709 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.6690 |
| 23,889 | 864 | 27.6493 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 121,254 | 4,742 | 25.5702 |
| 28 | | | 44 | LESS OVERTIME PREMIUM PAY | 481 | | |
| 23,861 | 864 | 27.6168 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 120,773 | 4,742 | 25.4687 |

TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,338,425 | 216,205 | 15.4410 | 01 | STRAIGHT TIME HOURS | 17,076,543 | 1,118,650 | 15.2653 |
| 589,392 | 25,463 | 23.1469 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,763,855 | 165,442 | 22.7502 |
| | | | 03 | HOLIDAY WORK HOURS | 97- | 8- | 12.1250 |
| 3,927,817 | 241,668 | 16.2529 | 04 | WORK HOURS SUBTOTAL | 20,840,301 | 1,284,084 | 16.2297 |
| | 32 | | 05 | STEWARDS DUTY HOURS (NA) | | 77 | |
| 65,762 | 2,232 | 29.4632 | 06 | PENALTY OVERTIME (NA) | 229,277 | 7,818 | 29.3268 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 17,353 | 1,053 | 16.4795 | 07 | LIMITED DUTY HOURS (NA) | 89,224 | 5,490 | 16.2520 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 46,500 | 2,816 | 16.5127 | 09 | TRAINING HOURS | 275,449 | 16,805 | 16.3908 |
| 3,974,317 | 244,484 | 16.2559 | 10 | TOTAL WORK HOURS | 21,115,750 | 1,300,889 | 16.2317 |
| 95,342 | 25,585 | 3.7264 | 11 | SUNDAY PREMIUM (NA HOURS) | 497,384 | 135,110 | 3.6813 |
| 129,890 | 100,315 | 1.2948 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 684,562 | 538,510 | 1.2712 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 35,377 | 4,569 | 7.7428 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,415 | 182 | 7.7747 |
| | 2,286 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,107 | |
| 4,176 | 280 | 14.9142 | 16 | TERMINAL LEAVE | 27,095 | 1,765 | 15.3512 |
| 111,901 | 7,162 | 15.6242 | 17 | ANNUAL LEAVE | 558,242 | 36,332 | 15.3650 |
| | | | 18 | HOLIDAY LEAVE | 98- | 8- | 12.2500 |
| 90,638 | 5,903 | 15.3545 | 19 | SICK LEAVE | 383,512 | 24,960 | 15.3650 |
| 1,637 | 108 | 15.1574 | 20 | MILITARY LEAVE | 11,883 | 758 | 15.6767 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,601 | 173 | 15.0346 | 22 | OTHER LEAVE | 26,779 | 1,795 | 14.9186 |
| 6,849 | 445 | 15.3910 | 23 | CONTINUATION OF PAY LEAVE | 31,496 | 2,116 | 14.8846 |
| 217,802 | 14,071 | 15.4787 | 24 | TOTAL PAID ABSENCE | 1,038,909 | 67,718 | 15.3416 |
| 4,417,351 | 258,555 | 17.0847 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,373,397 | 1,368,607 | 17.0782 |
| 116,077 | 7,442 | 15.5975 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 585,239 | 38,089 | 15.3650 |
| 4,301,274 | 251,113 | 17.1288 | 27 | BALANCE LINE 25 - LINE 26 | 22,788,158 | 1,330,518 | 17.1272 |
| 207,481 | 14,032 | 14.7862 | 28 | ANNUAL LEAVE ACCRUED | 1,096,167 | 74,879 | 14.6391 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,508,755 | 265,145 | 17.0048 | 30 | ACCRUED SALARY COST | 23,884,325 | 1,405,397 | 16.9947 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 424,593 | | | 32 | HEALTH BENEFITS | 1,956,477 | | |
| 23,599 | | | 33 | LIFE INSURANCE | 118,725 | | |
| 382,591 | | | 34 | RETIREMENT | 1,952,160 | | |
| 95,752 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 450,769 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 267,028 | | | 37 | SOCIAL SECURITY | 1,412,561 | | |
| 62,850 | | | 38 | MEDICARE | 333,044 | | |
| 1,256,413 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,223,736 | | |
| 21,170 | | | 40 | UNIFORM ALLOWANCE | 196,051 | | |
| 1,277,583 | | | 41 | TOTAL BENEFITS | 6,419,787 | | |
| | | 28.3356 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.8786 |
| 5,786,338 | 244,484 | 23.6675 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 30,304,112 | 1,300,889 | 23.2949 |
| 207,250 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,291,653 | | |
| 5,579,088 | 244,484 | 22.8198 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 29,012,459 | 1,300,889 | 22.3020 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 74 | 6 | 12.3333 | 01 STRAIGHT TIME HOURS | 133 | 15 | 8.8666 |
| 17 | 1 | 17.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 17 | 1 | 17.0000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 91 | 7 | 13.0000 | 04 WORK HOURS SUBTOTAL | 150 | 16 | 9.3750 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 91 | 7 | 13.0000 | 10 TOTAL WORK HOURS | 150 | 16 | 9.3750 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 91 | 7 | 13.0000 | 25 GROSS PAY & TOTAL PAID HOURS | 150 | 16 | 9.3750 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 91 | 7 | 13.0000 | 27 BALANCE LINE 25 - LINE 26 | 150 | 16 | 9.3750 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 91 | 7 | 13.0000 | 30 ACCRUED SALARY COST | 150 | 16 | 9.3750 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 18- | | |
| | | | 33 LIFE INSURANCE | 1- | | |
| | | | 34 RETIREMENT | 17- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 5- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5 | | | 37 SOCIAL SECURITY | 12 | | |
| 1 | | | 38 MEDICARE | 2 | | |
| 6 | | | 39 PAYROLL BENEFITS SUBTOTAL | 27- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 6 | | | 41 TOTAL BENEFITS | 27- | | |
| | | 6.5934 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 18.0000- |
| 97 | 7 | 13.8571 | 43 COST OF SAL & BEN PER TOTAL WK HR | 123 | 16 | 7.6875 |
| 6 | | | 44 LESS OVERTIME PREMIUM PAY | 6 | | |
| 91 | 7 | 13.0000 | 45 STR SAL/BEN COST PER TOTAL WK HR | 117 | 16 | 7.3125 |

TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,099,667 | 1,138,565 | 17.6535 | 01 | STRAIGHT TIME HOURS | 102,384,737 | 5,848,488 | 17.5061 |
| 3,607,575 | 131,435 | 27.4475 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,298,710 | 863,887 | 26.9696 |
| 504,886 | 28,048 | 18.0007 | 03 | HOLIDAY WORK HOURS | 2,316,930 | 128,111 | 18.0853 |
| 24,212,128 | 1,298,048 | 18.6527 | 04 | WORK HOURS SUBTOTAL | 128,000,377 | 6,840,486 | 18.7121 |
| | 2,582 | | 05 | STEWARDS DUTY HOURS (NA) | | 11,892 | |
| 512,217 | 14,487 | 35.3570 | 06 | PENALTY OVERTIME (NA) | 2,070,405 | 58,927 | 35.1350 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 182,388 | 9,641 | 18.9179 | 07 | LIMITED DUTY HOURS (NA) | 1,023,942 | 54,297 | 18.8581 |
| 124,042 | 6,515 | 19.0394 | 08 | REHABILITATION WORK HOURS (NA) | 620,184 | 32,634 | 19.0042 |
| 132,755 | 7,105 | 18.6847 | 09 | TRAINING HOURS | 703,057 | 38,224 | 18.3930 |
| 24,344,883 | 1,305,153 | 18.6528 | 10 | TOTAL WORK HOURS | 128,703,434 | 6,878,710 | 18.7104 |
| 363,954 | 86,594 | 4.2029 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,878,863 | 450,132 | 4.1740 |
| 826,510 | 560,731 | 1.4739 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,346,507 | 2,963,174 | 1.4668 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 245,318 | 27,212 | 9.0150 |
| 3,065 | 335 | 9.1492 | 14 | OTHER PREMIUM PAY (NA HOURS) | 35,810 | 4,021 | 8.9057 |
| | 33,052 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 188,025 | |
| 88,718 | 4,724 | 18.7802 | 16 | TERMINAL LEAVE | 407,947 | 19,686 | 20.7226 |
| 1,775,707 | 97,533 | 18.2062 | 17 | ANNUAL LEAVE | 7,561,326 | 422,197 | 17.9094 |
| 1,685,009 | 93,328 | 18.0546 | 18 | HOLIDAY LEAVE | 6,513,779 | 359,692 | 18.1093 |
| 1,208,104 | 66,770 | 18.0935 | 19 | SICK LEAVE | 5,341,338 | 298,582 | 17.8890 |
| 16,390 | 940 | 17.4361 | 20 | MILITARY LEAVE | 102,134 | 5,947 | 17.1740 |
| | | | 21 | CONVENTION LEAVE | | | |
| 50,952 | 2,791 | 18.2558 | 22 | OTHER LEAVE | 292,522 | 16,368 | 17.8715 |
| 34,143 | 1,930 | 17.6906 | 23 | CONTINUATION OF PAY LEAVE | 175,543 | 10,044 | 17.4773 |
| 4,859,023 | 268,016 | 18.1296 | 24 | TOTAL PAID ABSENCE | 20,394,589 | 1,132,516 | 18.0082 |
| 30,397,435 | 1,573,169 | 19.3224 | 25 | GROSS PAY & TOTAL PAID HOURS | 155,604,521 | 8,011,226 | 19.4233 |
| 3,549,434 | 195,585 | 18.1477 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,483,052 | 801,575 | 18.0682 |
| 26,848,001 | 1,377,584 | 19.4891 | 27 | BALANCE LINE 25 - LINE 26 | 141,121,469 | 7,209,651 | 19.5739 |
| 2,043,309 | 114,004 | 17.9231 | 28 | ANNUAL LEAVE ACCRUED | 10,416,974 | 586,497 | 17.7613 |
| 845,058 | 46,504 | 18.1717 | 29 | HOLIDAY LEAVE ACCRUED | 4,154,566 | 230,269 | 18.0422 |
| 29,736,368 | 1,538,092 | 19.3332 | 30 | ACCRUED SALARY COST | 155,693,009 | 8,026,417 | 19.3975 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,838,721 | | | 32 | HEALTH BENEFITS | 13,074,662 | | |
| 161,203 | | | 33 | LIFE INSURANCE | 796,453 | | |
| 2,460,790 | | | 34 | RETIREMENT | 12,147,189 | | |
| 780,306 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,785,074 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,461,087 | | | 37 | SOCIAL SECURITY | 7,453,444 | | |
| 432,329 | | | 38 | MEDICARE | 2,213,020 | | |
| 8,134,436 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 39,469,842 | | |
| 129,612 | | | 40 | UNIFORM ALLOWANCE | 1,002,627 | | |
| 8,264,048 | | | 41 | TOTAL BENEFITS | 40,472,469 | | |
| | | 27.7910 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.9950 |
| 38,000,416 | 1,305,153 | 29.1156 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 196,165,478 | 6,878,710 | 28.5177 |
| 1,286,863 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,104,228 | | |
| 36,713,553 | 1,305,153 | 28.1296 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 188,061,250 | 6,878,710 | 27.3396 |

TITLE: VEHICLE SERVICE DRIVER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 302,307 | 22,743 | 13.2923 | 01 | STRAIGHT TIME HOURS | 1,690,854 | 129,118 | 13.0954 |
| 36,143 | 1,816 | 19.9025 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 321,152 | 16,071 | 19.9833 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 338,450 | 24,559 | 13.7810 | 04 | WORK HOURS SUBTOTAL | 2,012,006 | 145,189 | 13.8578 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 161 | 10 | 16.1000 | 07 | LIMITED DUTY HOURS (NA) | 387 | 22 | 17.5909 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 3,903 | 314 | 12.4299 | 09 | TRAINING HOURS | 133,284 | 9,592 | 13.8953 |
| 342,353 | 24,873 | 13.7640 | 10 | TOTAL WORK HOURS | 2,145,290 | 154,781 | 13.8601 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 12,052 | 10,667 | 1.1298 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 79,531 | 67,060 | 1.1859 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 67 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 75 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 88 | 6 | 14.6666 |
| | | | 24 | TOTAL PAID ABSENCE | 88 | 6 | 14.6666 |
| 354,405 | 24,873 | 14.2485 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,224,909 | 154,787 | 14.3740 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 354,405 | 24,873 | 14.2485 | 27 | BALANCE LINE 25 - LINE 26 | 2,224,909 | 154,787 | 14.3740 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 354,405 | 24,873 | 14.2485 | 30 | ACCRUED SALARY COST | 2,224,909 | 154,787 | 14.3740 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 55 | | |
| | | | 33 | LIFE INSURANCE | 4 | | |
| | | | 34 | RETIREMENT | 57 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 12 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 21,926 | | | 37 | SOCIAL SECURITY | 137,675 | | |
| 5,128 | | | 38 | MEDICARE | 32,205 | | |
| 27,054 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 170,008 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 27,054 | | | 41 | TOTAL BENEFITS | 170,008 | | |
| | | 7.6336 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6411 |
| 381,459 | 24,873 | 15.3362 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,394,917 | 154,781 | 15.4729 |
| 12,036 | | | 44 | LESS OVERTIME PREMIUM PAY | 106,944 | | |
| 369,423 | 24,873 | 14.8523 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,287,973 | 154,781 | 14.7820 |

TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 20,401,974 | 1,161,308 | 17.5680 | 01 | STRAIGHT TIME HOURS | 104,075,591 | 5,977,606 | 17.4109 |
| 3,643,718 | 133,251 | 27.3447 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,619,862 | 879,958 | 26.8420 |
| 504,886 | 28,048 | 18.0007 | 03 | HOLIDAY WORK HOURS | 2,316,930 | 128,111 | 18.0853 |
| 24,550,578 | 1,322,607 | 18.5622 | 04 | WORK HOURS SUBTOTAL | 130,012,383 | 6,985,675 | 18.6112 |
| | 2,582 | | 05 | STEWARDS DUTY HOURS (NA) | | 11,892 | |
| 512,217 | 14,487 | 35.3570 | 06 | PENALTY OVERTIME (NA) | 2,070,405 | 58,927 | 35.1350 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 182,549 | 9,651 | 18.9150 | 07 | LIMITED DUTY HOURS (NA) | 1,024,329 | 54,319 | 18.8576 |
| 124,042 | 6,515 | 19.0394 | 08 | REHABILITATION WORK HOURS (NA) | 620,184 | 32,634 | 19.0042 |
| 136,658 | 7,419 | 18.4200 | 09 | TRAINING HOURS | 836,341 | 47,816 | 17.4908 |
| 24,687,236 | 1,330,026 | 18.5614 | 10 | TOTAL WORK HOURS | 130,848,724 | 7,033,491 | 18.6036 |
| 363,954 | 86,594 | 4.2029 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,878,863 | 450,132 | 4.1740 |
| 838,562 | 571,398 | 1.4675 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,426,038 | 3,030,234 | 1.4606 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 245,318 | 27,212 | 9.0150 |
| 3,065 | 335 | 9.1492 | 14 | OTHER PREMIUM PAY (NA HOURS) | 35,810 | 4,021 | 8.9057 |
| | 33,119 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 188,100 | |
| 88,718 | 4,724 | 18.7802 | 16 | TERMINAL LEAVE | 407,947 | 19,686 | 20.7226 |
| 1,775,707 | 97,533 | 18.2062 | 17 | ANNUAL LEAVE | 7,561,326 | 422,197 | 17.9094 |
| 1,685,009 | 93,328 | 18.0546 | 18 | HOLIDAY LEAVE | 6,513,779 | 359,692 | 18.1093 |
| 1,208,104 | 66,770 | 18.0935 | 19 | SICK LEAVE | 5,341,338 | 298,582 | 17.8890 |
| 16,390 | 940 | 17.4361 | 20 | MILITARY LEAVE | 102,134 | 5,947 | 17.1740 |
| | | | 21 | CONVENTION LEAVE | | | |
| 50,952 | 2,791 | 18.2558 | 22 | OTHER LEAVE | 292,522 | 16,368 | 17.8715 |
| 34,143 | 1,930 | 17.6906 | 23 | CONTINUATION OF PAY LEAVE | 175,631 | 10,050 | 17.4757 |
| 4,859,023 | 268,016 | 18.1296 | 24 | TOTAL PAID ABSENCE | 20,394,677 | 1,132,522 | 18.0081 |
| 30,751,840 | 1,598,042 | 19.2434 | 25 | GROSS PAY & TOTAL PAID HOURS | 157,829,430 | 8,166,013 | 19.3275 |
| 3,549,434 | 195,585 | 18.1477 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,483,052 | 801,575 | 18.0682 |
| 27,202,406 | 1,402,457 | 19.3962 | 27 | BALANCE LINE 25 - LINE 26 | 143,346,378 | 7,364,438 | 19.4646 |
| 2,043,309 | 114,004 | 17.9231 | 28 | ANNUAL LEAVE ACCRUED | 10,416,974 | 586,497 | 17.7613 |
| 845,058 | 46,504 | 18.1717 | 29 | HOLIDAY LEAVE ACCRUED | 4,154,566 | 230,269 | 18.0422 |
| 30,090,773 | 1,562,965 | 19.2523 | 30 | ACCRUED SALARY COST | 157,917,918 | 8,181,204 | 19.3025 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,838,721 | | | 32 | HEALTH BENEFITS | 13,074,717 | | |
| 161,203 | | | 33 | LIFE INSURANCE | 796,457 | | |
| 2,460,790 | | | 34 | RETIREMENT | 12,147,246 | | |
| 780,306 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,785,086 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,483,013 | | | 37 | SOCIAL SECURITY | 7,591,119 | | |
| 437,457 | | | 38 | MEDICARE | 2,245,225 | | |
| 8,161,490 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 39,639,850 | | |
| 129,612 | | | 40 | UNIFORM ALLOWANCE | 1,002,627 | | |
| 8,291,102 | | | 41 | TOTAL BENEFITS | 40,642,477 | | |
| | | 27.5536 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.7364 |
| 38,381,875 | 1,330,026 | 28.8579 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 198,560,395 | 7,033,491 | 28.2307 |
| 1,298,898 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,211,172 | | |
| 37,082,977 | 1,330,026 | 27.8813 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 190,349,223 | 7,033,491 | 27.0632 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: RURAL CARRIER, FULL-TIME (DES. 71)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 137,908,722 | 7,808,086 | 17.6622 | 01 | STRAIGHT TIME HOURS | 680,398,411 | 38,510,456 | 17.6678 |
| 262,198 | 10,890 | 24.0769 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,749,734 | 308,807 | 25.0957 |
| 462,507 | 23,640 | 19.5645 | 03 | HOLIDAY WORK HOURS | 3,752,477 | 193,104 | 19.4324 |
| 138,633,427 | 7,842,616 | 17.6769 | 04 | WORK HOURS SUBTOTAL | 691,900,622 | 39,012,367 | 17.7354 |
| | 1,480 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,776 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 171 | 9 | 19.0000 |
| 193,421 | 10,877 | 17.7825 | 07 | LIMITED DUTY HOURS (NA) | 1,459,437 | 82,008 | 17.7962 |
| 35,148 | 1,907 | 18.4310 | 08 | REHABILITATION WORK HOURS (NA) | 251,521 | 13,625 | 18.4602 |
| | | | 09 | TRAINING HOURS | | | |
| 138,633,427 | 7,842,616 | 17.6769 | 10 | TOTAL WORK HOURS | 691,900,622 | 39,012,367 | 17.7354 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 815,205 | 83,552 | 9.7568 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 231,933 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,358,290 | |
| 452,669 | 22,233 | 20.3602 | 16 | TERMINAL LEAVE | 1,894,962 | 85,504 | 22.1622 |
| 10,329,623 | 524,821 | 19.6821 | 17 | ANNUAL LEAVE | 57,109,649 | 2,910,357 | 19.6229 |
| 10,831,481 | 574,536 | 18.8525 | 18 | HOLIDAY LEAVE | 49,590,273 | 2,584,656 | 19.1864 |
| 8,009,101 | 408,386 | 19.6115 | 19 | SICK LEAVE | 33,641,006 | 1,734,097 | 19.3997 |
| 22,664 | 1,192 | 19.0134 | 20 | MILITARY LEAVE | 79,172 | 4,200 | 18.8504 |
| | | | 21 | CONVENTION LEAVE | | | |
| 903,797 | 48,056 | 18.8071 | 22 | OTHER LEAVE | 6,240,496 | 332,610 | 18.7622 |
| 147,662 | 7,314 | 20.1889 | 23 | CONTINUATION OF PAY LEAVE | 571,923 | 26,704 | 21.4171 |
| 30,696,997 | 1,586,538 | 19.3484 | 24 | TOTAL PAID ABSENCE | 149,127,481 | 7,678,128 | 19.4223 |
| 169,330,424 | 9,429,154 | 17.9581 | 25 | GROSS PAY & TOTAL PAID HOURS | 841,843,308 | 46,690,495 | 18.0302 |
| 21,613,773 | 1,121,590 | 19.2706 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 108,594,884 | 5,580,517 | 19.4596 |
| 147,716,651 | 8,307,564 | 17.7809 | 27 | BALANCE LINE 25 - LINE 26 | 733,248,424 | 41,109,978 | 17.8362 |
| 13,057,915 | 667,402 | 19.5652 | 28 | ANNUAL LEAVE ACCRUED | 66,133,598 | 3,400,473 | 19.4483 |
| 6,425,009 | 335,039 | 19.1768 | 29 | HOLIDAY LEAVE ACCRUED | 31,441,811 | 1,649,566 | 19.0606 |
| 167,199,575 | 9,310,005 | 17.9591 | 30 | ACCRUED SALARY COST | 830,823,833 | 46,160,017 | 17.9987 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,628,286 | | | 32 | HEALTH BENEFITS | 77,302,277 | | |
| 1,087,114 | | | 33 | LIFE INSURANCE | 5,371,379 | | |
| 16,332,734 | | | 34 | RETIREMENT | 80,071,101 | | |
| 5,081,356 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,363,451 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,557,326 | | | 37 | SOCIAL SECURITY | 42,391,627 | | |
| 2,396,719 | | | 38 | MEDICARE | 11,936,277 | | |
| 50,083,535 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 241,436,112 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 50,083,535 | | | 41 | TOTAL BENEFITS | 241,436,112 | | |
| | | 29.9543 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.0598 |
| 217,283,110 | 7,842,616 | 27.7054 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,072,259,945 | 39,012,367 | 27.4851 |
| 87,312 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,580,604 | | |
| 217,195,798 | 7,842,616 | 27.6943 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,069,679,341 | 39,012,367 | 27.4189 |

TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,264- | 525- | 15.7409 | 01 | STRAIGHT TIME HOURS | 46,204- | 2,909- | 15.8831 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,646- | 90- | 18.2888 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 8,264- | 525- | 15.7409 | 04 | WORK HOURS SUBTOTAL | 47,850- | 2,999- | 15.9553 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 8,264- | 525- | 15.7409 | 10 | TOTAL WORK HOURS | 47,850- | 2,999- | 15.9553 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 8,264- | 525- | 15.7409 | 25 | GROSS PAY & TOTAL PAID HOURS | 47,850- | 2,999- | 15.9553 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 8,264- | 525- | 15.7409 | 27 | BALANCE LINE 25 - LINE 26 | 47,850- | 2,999- | 15.9553 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 70 | 4 | 17.5000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 8,264- | 525- | 15.7409 | 30 | ACCRUED SALARY COST | 47,780- | 2,995- | 15.9532 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 632- | | | 32 | HEALTH BENEFITS | 3,011- | | |
| 42- | | | 33 | LIFE INSURANCE | 215- | | |
| 622- | | | 34 | RETIREMENT | 3,105- | | |
| 192- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 940- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 452- | | | 37 | SOCIAL SECURITY | 2,653- | | |
| 121- | | | 38 | MEDICARE | 701- | | |
| 2,061- | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,625- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,061- | | | 41 | TOTAL BENEFITS | 10,625- | | |
| | | 24.9394 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.2373 |
| 10,325- | 525- | 19.6666 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 58,405- | 2,999- | 19.4748 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 548- | | |
| 10,325- | 525- | 19.6666 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 57,857- | 2,999- | 19.2920 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 105,446 | 5,481 | 19.2384 | 01 STRAIGHT TIME HOURS | 557,142 | 29,018 | 19.1998 |
| 5,163 | 188 | 27.4627 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 30,353 | 1,108 | 27.3944 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 110,609 | 5,669 | 19.5112 | 04 WORK HOURS SUBTOTAL | 587,495 | 30,126 | 19.5012 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 110,609 | 5,669 | 19.5112 | 10 TOTAL WORK HOURS | 587,495 | 30,126 | 19.5012 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | 113- | | 16 TERMINAL LEAVE | | 113- | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | 113- | | 24 TOTAL PAID ABSENCE | | 113- | |
| 110,609 | 5,556 | 19.9080 | 25 GROSS PAY & TOTAL PAID HOURS | 587,495 | 30,013 | 19.5746 |
| | 113- | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | 113- | |
| 110,609 | 5,669 | 19.5112 | 27 BALANCE LINE 25 - LINE 26 | 587,495 | 30,126 | 19.5012 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 110,609 | 5,669 | 19.5112 | 30 ACCRUED SALARY COST | 587,495 | 30,126 | 19.5012 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 208 | | | 32 HEALTH BENEFITS | 758 | | |
| 10 | | | 33 LIFE INSURANCE | 10 | | |
| 369 | | | 34 RETIREMENT | 1,081 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 6,504 | | | 37 SOCIAL SECURITY | 35,357 | | |
| 1,600 | | | 38 MEDICARE | 8,515 | | |
| 8,691 | | | 39 PAYROLL BENEFITS SUBTOTAL | 45,721 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 8,691 | | | 41 TOTAL BENEFITS | 45,721 | | |
| | | 7.8574 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.7823 |
| 119,300 | 5,669 | 21.0442 | 43 COST OF SAL & BEN PER TOTAL WK HR | 633,216 | 30,126 | 21.0189 |
| 1,719 | | | 44 LESS OVERTIME PREMIUM PAY | 10,108 | | |
| 117,581 | 5,669 | 20.7410 | 45 STR SAL/BEN COST PER TOTAL WK HR | 623,108 | 30,126 | 20.6833 |

TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 1,632,630 | 130,651 | 12.4961 | 01 STRAIGHT TIME HOURS | 8,182,787 | 655,016 | 12.4924 |
| 221,189 | 11,806 | 18.7353 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 1,377,346 | 73,012 | 18.8646 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,853,819 | 142,457 | 13.0131 | 04 WORK HOURS SUBTOTAL | 9,560,133 | 728,028 | 13.1315 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,292 | 108 | 11.9629 | 07 LIMITED DUTY HOURS (NA) | 1,829 | 148 | 12.3581 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,853,819 | 142,457 | 13.0131 | 10 TOTAL WORK HOURS | 9,560,133 | 728,028 | 13.1315 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 20,741 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 100,687 | |
| 2,098 | 172 | 12.1976 | 16 TERMINAL LEAVE | 7,292 | 476 | 15.3193 |
| 49,578 | 3,960 | 12.5196 | 17 ANNUAL LEAVE | 269,851 | 21,421 | 12.5974 |
| | | | 18 HOLIDAY LEAVE | | | |
| 56,139 | 4,488 | 12.5086 | 19 SICK LEAVE | 212,704 | 17,056 | 12.4709 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 5,016 | 408 | 12.2941 | 22 OTHER LEAVE | 24,462 | 1,864 | 13.1233 |
| 2,870 | 240 | 11.9583 | 23 CONTINUATION OF PAY LEAVE | 10,537 | 881 | 11.9602 |
| 115,701 | 9,268 | 12.4839 | 24 TOTAL PAID ABSENCE | 524,846 | 41,698 | 12.5868 |
| 1,969,520 | 151,725 | 12.9808 | 25 GROSS PAY & TOTAL PAID HOURS | 10,084,979 | 769,726 | 13.1020 |
| 51,676 | 4,132 | 12.5062 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 277,143 | 21,897 | 12.6566 |
| 1,917,844 | 147,593 | 12.9941 | 27 BALANCE LINE 25 - LINE 26 | 9,807,836 | 747,829 | 13.1150 |
| 84,494 | 6,756 | 12.5065 | 28 ANNUAL LEAVE ACCRUED | 399,245 | 31,868 | 12.5280 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 2,002,338 | 154,349 | 12.9727 | 30 ACCRUED SALARY COST | 10,207,081 | 779,697 | 13.0910 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 35 | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 121,856 | | | 37 SOCIAL SECURITY | 624,079 | | |
| 28,499 | | | 38 MEDICARE | 145,954 | | |
| 150,355 | | | 39 PAYROLL BENEFITS SUBTOTAL | 770,068 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 150,355 | | | 41 TOTAL BENEFITS | 770,068 | | |
| | | 7.5089 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5444 |
| 2,152,693 | 142,457 | 15.1111 | 43 COST OF SAL & BEN PER TOTAL WK HR | 10,977,149 | 728,028 | 15.0779 |
| 73,656 | | | 44 LESS OVERTIME PREMIUM PAY | 458,656 | | |
| 2,079,037 | 142,457 | 14.5941 | 45 STR SAL/BEN COST PER TOTAL WK HR | 10,518,493 | 728,028 | 14.4479 |

TITLE: RURAL CARRIER, RELIEF (DES. 75)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 517,465 | 33,545 | 15.4259 | 01 | STRAIGHT TIME HOURS | 2,859,952 | 185,682 | 15.4024 |
| 38,343 | 1,656 | 23.1539 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 244,330 | 10,364 | 23.5748 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 555,808 | 35,201 | 15.7895 | 04 | WORK HOURS SUBTOTAL | 3,104,282 | 196,046 | 15.8344 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,951 | 129 | 15.1240 | 07 | LIMITED DUTY HOURS (NA) | 17,800 | 1,159 | 15.3580 |
| 1,784 | 116 | 15.3793 | 08 | REHABILITATION WORK HOURS (NA) | 8,705 | 566 | 15.3798 |
| | | | 09 | TRAINING HOURS | | | |
| 555,808 | 35,201 | 15.7895 | 10 | TOTAL WORK HOURS | 3,104,282 | 196,046 | 15.8344 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 77 | 5 | 15.4000 | 22 | OTHER LEAVE | 538 | 35 | 15.3714 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 646 | 42 | 15.3809 |
| 77 | 5 | 15.4000 | 24 | TOTAL PAID ABSENCE | 1,184 | 77 | 15.3766 |
| 555,885 | 35,206 | 15.7894 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,105,466 | 196,123 | 15.8342 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 555,885 | 35,206 | 15.7894 | 27 | BALANCE LINE 25 - LINE 26 | 3,105,466 | 196,123 | 15.8342 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 555,885 | 35,206 | 15.7894 | 30 | ACCRUED SALARY COST | 3,105,466 | 196,123 | 15.8342 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 34,176 | | | 37 | SOCIAL SECURITY | 190,952 | | |
| 7,994 | | | 38 | MEDICARE | 44,692 | | |
| 42,170 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 235,644 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 42,170 | | | 41 | TOTAL BENEFITS | 235,644 | | |
| | | 7.5861 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5880 |
| 598,055 | 35,201 | 16.9897 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,341,110 | 196,046 | 17.0424 |
| 12,768 | | | 44 | LESS OVERTIME PREMIUM PAY | 81,362 | | |
| 585,287 | 35,201 | 16.6269 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,259,748 | 196,046 | 16.6274 |

TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 97,776 | 5,176 | 18.8902 | 01 | STRAIGHT TIME HOURS | 554,685 | 29,511 | 18.7958 |
| 2,303 | 86 | 26.7790 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 28,529 | 1,064 | 26.8129 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 100,079 | 5,262 | 19.0191 | 04 | WORK HOURS SUBTOTAL | 583,214 | 30,575 | 19.0748 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 100,079 | 5,262 | 19.0191 | 10 | TOTAL WORK HOURS | 583,214 | 30,575 | 19.0748 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| 4,628 | 248 | 18.6612 | 16 | TERMINAL LEAVE | 6,326 | 339 | 18.6607 |
| 3,286 | 177 | 18.5649 | 17 | ANNUAL LEAVE | 27,005 | 1,449 | 18.6369 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 3,228 | 173 | 18.6589 | 19 | SICK LEAVE | 16,679 | 894 | 18.6565 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 187 | 10 | 18.7000 | 22 | OTHER LEAVE | 634 | 34 | 18.6470 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 56 | 3 | 18.6666 |
| 11,329 | 608 | 18.6332 | 24 | TOTAL PAID ABSENCE | 50,700 | 2,719 | 18.6465 |
| 111,408 | 5,870 | 18.9792 | 25 | GROSS PAY & TOTAL PAID HOURS | 633,914 | 33,294 | 19.0398 |
| 7,914 | 425 | 18.6211 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 33,331 | 1,788 | 18.6414 |
| 103,494 | 5,445 | 19.0071 | 27 | BALANCE LINE 25 - LINE 26 | 600,583 | 31,506 | 19.0624 |
| 7,121 | 398 | 17.8919 | 28 | ANNUAL LEAVE ACCRUED | 40,641 | 2,272 | 17.8877 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 110,615 | 5,843 | 18.9311 | 30 | ACCRUED SALARY COST | 641,224 | 33,778 | 18.9834 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| 19 | | | 33 | LIFE INSURANCE | 93 | | |
| 83 | | | 34 | RETIREMENT | 719 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,769 | | | 37 | SOCIAL SECURITY | 38,298 | | |
| 1,601 | | | 38 | MEDICARE | 9,084 | | |
| 8,472 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 48,194 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 8,472 | | | 41 | TOTAL BENEFITS | 48,194 | | |
| | | 7.6589 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5159 |
| 119,087 | 5,262 | 22.6315 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 689,418 | 30,575 | 22.5484 |
| 767 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,500 | | |
| 118,320 | 5,262 | 22.4857 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 679,918 | 30,575 | 22.2377 |

TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,508,230 | 2,817,551 | 12.2475 | 01 | STRAIGHT TIME HOURS | 188,168,565 | 15,358,610 | 12.2516 |
| 3,449,144 | 186,545 | 18.4896 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,702,536 | 1,199,736 | 18.9229 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 37,957,374 | 3,004,096 | 12.6352 | 04 | WORK HOURS SUBTOTAL | 210,871,101 | 16,558,346 | 12.7350 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 31,674 | 2,550 | 12.4211 | 07 | LIMITED DUTY HOURS (NA) | 188,337 | 15,391 | 12.2368 |
| 6,654 | 531 | 12.5310 | 08 | REHABILITATION WORK HOURS (NA) | 48,698 | 3,917 | 12.4324 |
| | | | 09 | TRAINING HOURS | | | |
| 37,957,374 | 3,004,096 | 12.6352 | 10 | TOTAL WORK HOURS | 210,871,101 | 16,558,346 | 12.7350 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 226 | 247 | .9149 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 176- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,312- | |
| 138- | 9- | 15.3333 | 16 | TERMINAL LEAVE | 1,354- | 148- | 9.1486 |
| 63,481 | 4,761 | 13.3335 | 17 | ANNUAL LEAVE | 627,826 | 48,664 | 12.9012 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 215 | 18 | 11.9444 | 19 | SICK LEAVE | 4,018 | 330 | 12.1757 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,434 | 103 | 13.9223 | 22 | OTHER LEAVE | 14,017 | 1,128 | 12.4264 |
| 15,051 | 1,213 | 12.4080 | 23 | CONTINUATION OF PAY LEAVE | 102,602 | 8,280 | 12.3915 |
| 80,043 | 6,086 | 13.1519 | 24 | TOTAL PAID ABSENCE | 747,109 | 58,254 | 12.8250 |
| 38,037,417 | 3,010,182 | 12.6362 | 25 | GROSS PAY & TOTAL PAID HOURS | 211,618,436 | 16,616,600 | 12.7353 |
| 63,343 | 4,752 | 13.3297 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 626,472 | 48,516 | 12.9126 |
| 37,974,074 | 3,005,430 | 12.6351 | 27 | BALANCE LINE 25 - LINE 26 | 210,991,964 | 16,568,084 | 12.7348 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 79- | 12- | 6.5833 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 131 | 6 | 21.8333 |
| 37,974,074 | 3,005,430 | 12.6351 | 30 | ACCRUED SALARY COST | 210,992,016 | 16,568,078 | 12.7348 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12 | | | 32 | HEALTH BENEFITS | 1,580 | | |
| 17 | | | 33 | LIFE INSURANCE | 80 | | |
| 76 | | | 34 | RETIREMENT | 464 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 221 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,359,731 | | | 37 | SOCIAL SECURITY | 13,135,230 | | |
| 551,922 | | | 38 | MEDICARE | 3,072,290 | | |
| 2,911,767 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,209,865 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,911,767 | | | 41 | TOTAL BENEFITS | 16,209,865 | | |
| | | 7.6677 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6826 |
| 40,885,841 | 3,004,096 | 13.6100 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 227,201,881 | 16,558,346 | 13.7212 |
| 1,148,565 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,559,944 | | |
| 39,737,276 | 3,004,096 | 13.2276 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 219,641,937 | 16,558,346 | 13.2647 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1060

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,969,336 | 762,710 | 13.0709 | 01 | STRAIGHT TIME HOURS | 53,925,434 | 4,119,825 | 13.0892 |
| 655,975 | 33,756 | 19.4328 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,732,431 | 241,401 | 19.6040 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 10,625,311 | 796,466 | 13.3405 | 04 | WORK HOURS SUBTOTAL | 58,657,865 | 4,361,226 | 13.4498 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,618 | 196 | 13.3571 | 07 | LIMITED DUTY HOURS (NA) | 8,251 | 611 | 13.5040 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 3,836 | 315 | 12.1777 |
| | | | 09 | TRAINING HOURS | | | |
| 10,625,311 | 796,466 | 13.3405 | 10 | TOTAL WORK HOURS | 58,657,865 | 4,361,226 | 13.4498 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4 | 4 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 160- | |
| 16,908 | 1,257 | 13.4510 | 16 | TERMINAL LEAVE | 62,616 | 4,704 | 13.3112 |
| 164,243 | 12,427 | 13.2166 | 17 | ANNUAL LEAVE | 1,080,070 | 81,027 | 13.3297 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 179,077 | 13,474 | 13.2905 | 19 | SICK LEAVE | 806,854 | 60,528 | 13.3302 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 13,379 | 1,008 | 13.2728 | 22 | OTHER LEAVE | 59,593 | 4,334 | 13.7501 |
| 11,833 | 895 | 13.2212 | 23 | CONTINUATION OF PAY LEAVE | 50,555 | 3,745 | 13.4993 |
| 385,440 | 29,061 | 13.2631 | 24 | TOTAL PAID ABSENCE | 2,059,688 | 154,338 | 13.3453 |
| 11,010,751 | 825,527 | 13.3378 | 25 | GROSS PAY & TOTAL PAID HOURS | 60,717,557 | 4,515,564 | 13.4462 |
| 181,151 | 13,684 | 13.2381 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,142,686 | 85,731 | 13.3287 |
| 10,829,600 | 811,843 | 13.3395 | 27 | BALANCE LINE 25 - LINE 26 | 59,574,871 | 4,429,833 | 13.4485 |
| 284,348 | 21,644 | 13.1374 | 28 | ANNUAL LEAVE ACCRUED | 1,701,997 | 129,456 | 13.1473 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 11,113,948 | 833,487 | 13.3342 | 30 | ACCRUED SALARY COST | 61,276,868 | 4,559,289 | 13.4400 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 148 | | | 32 | HEALTH BENEFITS | 1,183 | | |
| | | | 33 | LIFE INSURANCE | 15 | | |
| 114 | | | 34 | RETIREMENT | 769 | | |
| 54 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 406 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 678,407 | | | 37 | SOCIAL SECURITY | 3,745,623 | | |
| 158,660 | | | 38 | MEDICARE | 875,997 | | |
| 837,383 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,623,993 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 837,383 | | | 41 | TOTAL BENEFITS | 4,623,993 | | |
| | | 7.5345 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5460 |
| 11,951,331 | 796,466 | 15.0054 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 65,900,861 | 4,361,226 | 15.1106 |
| 218,440 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,575,900 | | |
| 11,732,891 | 796,466 | 14.7311 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 64,324,961 | 4,361,226 | 14.7492 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1065

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,046,884 | 463,374 | 10.8915 | 01 | STRAIGHT TIME HOURS | 27,423,448 | 2,521,376 | 10.8763 |
| 437,950 | 26,370 | 16.6078 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,847,832 | 165,909 | 17.1650 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,484,834 | 489,744 | 11.1993 | 04 | WORK HOURS SUBTOTAL | 30,271,280 | 2,687,285 | 11.2646 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 422 | 40 | 10.5500 | 07 | LIMITED DUTY HOURS (NA) | 1,698 | 157 | 10.8152 |
| 569 | 54 | 10.5370 | 08 | REHABILITATION WORK HOURS (NA) | 1,186 | 109 | 10.8807 |
| | | | 09 | TRAINING HOURS | | | |
| 5,484,834 | 489,744 | 11.1993 | 10 | TOTAL WORK HOURS | 30,271,280 | 2,687,285 | 11.2646 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 112 | 134 | .8358 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 13 | 3 | 4.3333 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 119- | |
| | | | 16 | TERMINAL LEAVE | 39 | | |
| | | | 17 | ANNUAL LEAVE | 577 | 53 | 10.8867 |
| | | | 18 | HOLIDAY LEAVE | 9 | | |
| | | | 19 | SICK LEAVE | 64 | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 274 | 26 | 10.5384 | 22 | OTHER LEAVE | 479 | 34 | 14.0882 |
| 1,363 | 127 | 10.7322 | 23 | CONTINUATION OF PAY LEAVE | 8,466 | 785 | 10.7847 |
| 1,637 | 153 | 10.6993 | 24 | TOTAL PAID ABSENCE | 9,634 | 872 | 11.0481 |
| 5,486,471 | 489,897 | 11.1992 | 25 | GROSS PAY & TOTAL PAID HOURS | 30,281,039 | 2,688,157 | 11.2646 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 625 | 53 | 11.7924 |
| 5,486,471 | 489,897 | 11.1992 | 27 | BALANCE LINE 25 - LINE 26 | 30,280,414 | 2,688,104 | 11.2645 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 14 | 1 | 14.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,486,471 | 489,897 | 11.1992 | 30 | ACCRUED SALARY COST | 30,280,428 | 2,688,105 | 11.2646 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 183- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 57 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 339,734 | | | 37 | SOCIAL SECURITY | 1,874,754 | | |
| 79,490 | | | 38 | MEDICARE | 438,674 | | |
| 419,224 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,313,302 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 419,224 | | | 41 | TOTAL BENEFITS | 2,313,302 | | |
| | | 7.6410 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6395 |
| 5,905,695 | 489,744 | 12.0587 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 32,593,730 | 2,687,285 | 12.1288 |
| 145,837 | | | 44 | LESS OVERTIME PREMIUM PAY | 948,328 | | |
| 5,759,858 | 489,744 | 11.7609 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,645,402 | 2,687,285 | 11.7759 |

TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 149,705,646 | 8,711,579 | 17.1846 | 01 | STRAIGHT TIME HOURS | 743,572,255 | 43,340,917 | 17.1563 |
| 1,146,828 | 56,726 | 20.2169 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13,916,747 | 625,302 | 22.2560 |
| 462,507 | 23,640 | 19.5645 | 03 | HOLIDAY WORK HOURS | 3,752,477 | 193,104 | 19.4324 |
| 151,314,981 | 8,791,945 | 17.2106 | 04 | WORK HOURS SUBTOTAL | 761,241,479 | 44,159,323 | 17.2385 |
| | 1,480 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,776 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 171 | 9 | 19.0000 |
| 197,331 | 11,181 | 17.6487 | 07 | LIMITED DUTY HOURS (NA) | 1,469,517 | 82,767 | 17.7548 |
| 35,148 | 1,907 | 18.4310 | 08 | REHABILITATION WORK HOURS (NA) | 255,357 | 13,940 | 18.3182 |
| | | | 09 | TRAINING HOURS | | | |
| 151,314,981 | 8,791,945 | 17.2106 | 10 | TOTAL WORK HOURS | 761,241,479 | 44,159,323 | 17.2385 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4 | 4 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 815,205 | 83,552 | 9.7568 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 252,674 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,458,897 | |
| 476,303 | 23,797 | 20.0152 | 16 | TERMINAL LEAVE | 1,971,196 | 90,910 | 21.6829 |
| 10,546,730 | 541,385 | 19.4810 | 17 | ANNUAL LEAVE | 58,486,575 | 3,014,254 | 19.4033 |
| 10,831,481 | 574,536 | 18.8525 | 18 | HOLIDAY LEAVE | 49,590,273 | 2,584,656 | 19.1864 |
| 8,247,545 | 426,521 | 19.3367 | 19 | SICK LEAVE | 34,677,243 | 1,812,575 | 19.1314 |
| 22,664 | 1,192 | 19.0134 | 20 | MILITARY LEAVE | 79,172 | 4,200 | 18.8504 |
| | | | 21 | CONVENTION LEAVE | | | |
| 922,379 | 49,482 | 18.6406 | 22 | OTHER LEAVE | 6,325,185 | 338,842 | 18.6670 |
| 162,365 | 8,449 | 19.2170 | 23 | CONTINUATION OF PAY LEAVE | 633,071 | 31,333 | 20.2046 |
| 31,209,467 | 1,625,362 | 19.2015 | 24 | TOTAL PAID ABSENCE | 151,762,715 | 7,876,770 | 19.2671 |
| 182,524,448 | 10,417,307 | 17.5212 | 25 | GROSS PAY & TOTAL PAID HOURS | 913,819,403 | 52,036,093 | 17.5612 |
| 21,854,514 | 1,139,718 | 19.1753 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 110,048,044 | 5,689,820 | 19.3412 |
| 160,669,934 | 9,277,589 | 17.3180 | 27 | BALANCE LINE 25 - LINE 26 | 803,771,359 | 46,346,273 | 17.3427 |
| 13,433,878 | 696,200 | 19.2960 | 28 | ANNUAL LEAVE ACCRUED | 68,275,551 | 3,564,073 | 19.1566 |
| 6,425,009 | 335,039 | 19.1768 | 29 | HOLIDAY LEAVE ACCRUED | 31,441,811 | 1,649,566 | 19.0606 |
| 180,528,821 | 10,308,828 | 17.5120 | 30 | ACCRUED SALARY COST | 903,488,721 | 51,559,912 | 17.5230 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,628,010 | | | 32 | HEALTH BENEFITS | 77,301,242 | | |
| 1,087,101 | | | 33 | LIFE INSURANCE | 5,371,282 | | |
| 16,332,678 | | | 34 | RETIREMENT | 80,070,565 | | |
| 5,081,218 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,362,917 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,370,411 | | | 37 | SOCIAL SECURITY | 46,832,331 | | |
| 2,586,958 | | | 38 | MEDICARE | 12,975,126 | | |
| 51,086,376 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 246,913,463 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 51,086,376 | | | 41 | TOTAL BENEFITS | 246,913,463 | | |
| | | 28.2981 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3288 |
| 231,615,197 | 8,791,945 | 26.3440 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,150,402,184 | 44,159,323 | 26.0511 |
| 381,894 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,634,220 | | |
| 231,233,303 | 8,791,945 | 26.3005 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,145,767,964 | 44,159,323 | 25.9462 |

TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,025,695 | 2,851,096 | 12.2849 | 01 | STRAIGHT TIME HOURS | 191,028,517 | 15,544,292 | 12.2893 |
| 3,487,487 | 188,201 | 18.5306 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,946,866 | 1,210,100 | 18.9627 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 38,513,182 | 3,039,297 | 12.6717 | 04 | WORK HOURS SUBTOTAL | 213,975,383 | 16,754,392 | 12.7713 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 33,625 | 2,679 | 12.5513 | 07 | LIMITED DUTY HOURS (NA) | 206,137 | 16,550 | 12.4554 |
| 8,438 | 647 | 13.0417 | 08 | REHABILITATION WORK HOURS (NA) | 57,403 | 4,483 | 12.8045 |
| | | | 09 | TRAINING HOURS | | | |
| 38,513,182 | 3,039,297 | 12.6717 | 10 | TOTAL WORK HOURS | 213,975,383 | 16,754,392 | 12.7713 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 226 | 247 | .9149 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 176- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,312- | |
| 138- | 9- | 15.3333 | 16 | TERMINAL LEAVE | 1,354- | 148- | 9.1486 |
| 63,481 | 4,761 | 13.3335 | 17 | ANNUAL LEAVE | 627,826 | 48,664 | 12.9012 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 215 | 18 | 11.9444 | 19 | SICK LEAVE | 4,018 | 330 | 12.1757 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,511 | 108 | 13.9907 | 22 | OTHER LEAVE | 14,555 | 1,163 | 12.5150 |
| 15,051 | 1,213 | 12.4080 | 23 | CONTINUATION OF PAY LEAVE | 103,248 | 8,322 | 12.4066 |
| 80,120 | 6,091 | 13.1538 | 24 | TOTAL PAID ABSENCE | 748,293 | 58,331 | 12.8283 |
| 38,593,302 | 3,045,388 | 12.6727 | 25 | GROSS PAY & TOTAL PAID HOURS | 214,723,902 | 16,812,723 | 12.7715 |
| 63,343 | 4,752 | 13.3297 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 626,472 | 48,516 | 12.9126 |
| 38,529,959 | 3,040,636 | 12.6716 | 27 | BALANCE LINE 25 - LINE 26 | 214,097,430 | 16,764,207 | 12.7711 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 79- | 12- | 6.5833 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 131 | 6 | 21.8333 |
| 38,529,959 | 3,040,636 | 12.6716 | 30 | ACCRUED SALARY COST | 214,097,482 | 16,764,201 | 12.7711 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12 | | | 32 | HEALTH BENEFITS | 1,580 | | |
| 17 | | | 33 | LIFE INSURANCE | 80 | | |
| 76 | | | 34 | RETIREMENT | 464 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 221 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,393,907 | | | 37 | SOCIAL SECURITY | 13,326,182 | | |
| 559,916 | | | 38 | MEDICARE | 3,116,982 | | |
| 2,953,937 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,445,509 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,953,937 | | | 41 | TOTAL BENEFITS | 16,445,509 | | |
| | | 7.6665 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6813 |
| 41,483,896 | 3,039,297 | 13.6491 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 230,542,991 | 16,754,392 | 13.7601 |
| 1,161,333 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,641,306 | | |
| 40,322,563 | 3,039,297 | 13.2670 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 222,901,685 | 16,754,392 | 13.3040 |

TITLE: RURAL CARRIER, NONBARGAINING TEMP

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,046,884 | 463,374 | 10.8915 | 01 | STRAIGHT TIME HOURS | 27,423,448 | 2,521,376 | 10.8763 |
| 437,950 | 26,370 | 16.6078 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,847,832 | 165,909 | 17.1650 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,484,834 | 489,744 | 11.1993 | 04 | WORK HOURS SUBTOTAL | 30,271,280 | 2,687,285 | 11.2646 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 422 | 40 | 10.5500 | 07 | LIMITED DUTY HOURS (NA) | 1,698 | 157 | 10.8152 |
| 569 | 54 | 10.5370 | 08 | REHABILITATION WORK HOURS (NA) | 1,186 | 109 | 10.8807 |
| | | | 09 | TRAINING HOURS | | | |
| 5,484,834 | 489,744 | 11.1993 | 10 | TOTAL WORK HOURS | 30,271,280 | 2,687,285 | 11.2646 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 112 | 134 | .8358 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 13 | 3 | 4.3333 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 119- | |
| | | | 16 | TERMINAL LEAVE | 39 | | |
| | | | 17 | ANNUAL LEAVE | 577 | 53 | 10.8867 |
| | | | 18 | HOLIDAY LEAVE | 9 | | |
| | | | 19 | SICK LEAVE | 64 | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 274 | 26 | 10.5384 | 22 | OTHER LEAVE | 479 | 34 | 14.0882 |
| 1,363 | 127 | 10.7322 | 23 | CONTINUATION OF PAY LEAVE | 8,466 | 785 | 10.7847 |
| 1,637 | 153 | 10.6993 | 24 | TOTAL PAID ABSENCE | 9,634 | 872 | 11.0481 |
| 5,486,471 | 489,897 | 11.1992 | 25 | GROSS PAY & TOTAL PAID HOURS | 30,281,039 | 2,688,157 | 11.2646 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 625 | 53 | 11.7924 |
| 5,486,471 | 489,897 | 11.1992 | 27 | BALANCE LINE 25 - LINE 26 | 30,280,414 | 2,688,104 | 11.2645 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 14 | 1 | 14.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,486,471 | 489,897 | 11.1992 | 30 | ACCRUED SALARY COST | 30,280,428 | 2,688,105 | 11.2646 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 183- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 57 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 339,734 | | | 37 | SOCIAL SECURITY | 1,874,754 | | |
| 79,490 | | | 38 | MEDICARE | 438,674 | | |
| 419,224 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,313,302 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 419,224 | | | 41 | TOTAL BENEFITS | 2,313,302 | | |
| | | 7.6410 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6395 |
| 5,905,695 | 489,744 | 12.0587 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 32,593,730 | 2,687,285 | 12.1288 |
| 145,837 | | | 44 | LESS OVERTIME PREMIUM PAY | 948,328 | | |
| 5,759,858 | 489,744 | 11.7609 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,645,402 | 2,687,285 | 11.7759 |

TITLE: RURAL CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 189,778,225 | 12,026,049 | 15.7805 | 01 | STRAIGHT TIME HOURS | 962,024,220 | 61,406,585 | 15.6664 |
| 5,072,265 | 271,297 | 18.6963 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,711,445 | 2,001,311 | 19.8427 |
| 462,507 | 23,640 | 19.5645 | 03 | HOLIDAY WORK HOURS | 3,752,477 | 193,104 | 19.4324 |
| 195,312,997 | 12,320,986 | 15.8520 | 04 | WORK HOURS SUBTOTAL | 1,005,488,142 | 63,601,000 | 15.8093 |
| | 1,480 | | 05 | STEWARDS DUTY HOURS (NA) | | 7,776 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 171 | 9 | 19.0000 |
| 231,378 | 13,900 | 16.6458 | 07 | LIMITED DUTY HOURS (NA) | 1,677,352 | 99,474 | 16.8622 |
| 44,155 | 2,608 | 16.9305 | 08 | REHABILITATION WORK HOURS (NA) | 313,946 | 18,532 | 16.9407 |
| | | | 09 | TRAINING HOURS | | | |
| 195,312,997 | 12,320,986 | 15.8520 | 10 | TOTAL WORK HOURS | 1,005,488,142 | 63,601,000 | 15.8093 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 342 | 385 | .8883 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 815,205 | 83,552 | 9.7568 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 13 | 3 | 4.3333 |
| | 252,498 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,456,466 | |
| 476,165 | 23,788 | 20.0170 | 16 | TERMINAL LEAVE | 1,969,881 | 90,762 | 21.7038 |
| 10,610,211 | 546,146 | 19.4274 | 17 | ANNUAL LEAVE | 59,114,978 | 3,062,971 | 19.2998 |
| 10,831,481 | 574,536 | 18.8525 | 18 | HOLIDAY LEAVE | 49,590,282 | 2,584,656 | 19.1864 |
| 8,247,760 | 426,539 | 19.3364 | 19 | SICK LEAVE | 34,681,325 | 1,812,905 | 19.1302 |
| 22,664 | 1,192 | 19.0134 | 20 | MILITARY LEAVE | 79,172 | 4,200 | 18.8504 |
| | | | 21 | CONVENTION LEAVE | | | |
| 924,164 | 49,616 | 18.6263 | 22 | OTHER LEAVE | 6,340,219 | 340,039 | 18.6455 |
| 178,779 | 9,789 | 18.2632 | 23 | CONTINUATION OF PAY LEAVE | 744,785 | 40,440 | 18.4170 |
| 31,291,224 | 1,631,606 | 19.1781 | 24 | TOTAL PAID ABSENCE | 152,520,642 | 7,935,973 | 19.2188 |
| 226,604,221 | 13,952,592 | 16.2410 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,158,824,344 | 71,536,973 | 16.1989 |
| 21,917,857 | 1,144,470 | 19.1510 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 110,675,141 | 5,738,389 | 19.2867 |
| 204,686,364 | 12,808,122 | 15.9809 | 27 | BALANCE LINE 25 - LINE 26 | 1,048,149,203 | 65,798,584 | 15.9296 |
| 13,433,878 | 696,200 | 19.2960 | 28 | ANNUAL LEAVE ACCRUED | 68,275,486 | 3,564,062 | 19.1566 |
| 6,425,009 | 335,039 | 19.1768 | 29 | HOLIDAY LEAVE ACCRUED | 31,441,942 | 1,649,572 | 19.0606 |
| 224,545,251 | 13,839,361 | 16.2251 | 30 | ACCRUED SALARY COST | 1,147,866,631 | 71,012,218 | 16.1643 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,628,022 | | | 32 | HEALTH BENEFITS | 77,302,639 | | |
| 1,087,118 | | | 33 | LIFE INSURANCE | 5,371,362 | | |
| 16,332,754 | | | 34 | RETIREMENT | 80,071,086 | | |
| 5,081,227 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,363,138 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,104,052 | | | 37 | SOCIAL SECURITY | 62,033,267 | | |
| 3,226,364 | | | 38 | MEDICARE | 16,530,782 | | |
| 54,459,537 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 265,672,274 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 54,459,537 | | | 41 | TOTAL BENEFITS | 265,672,274 | | |
| | | 24.2532 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.1448 |
| 279,004,788 | 12,320,986 | 22.6446 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,413,538,905 | 63,601,000 | 22.2251 |
| 1,689,064 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,223,854 | | |
| 277,315,724 | 12,320,986 | 22.5075 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,400,315,051 | 63,601,000 | 22.0171 |

TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 33,648,653 | 2,058,619 | 16.3452 | 01 | STRAIGHT TIME HOURS | 169,634,725 | 10,475,001 | 16.1942 |
| 3,061,947 | 121,166 | 25.2706 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 15,998,915 | 644,775 | 24.8131 |
| 922,267 | 58,833 | 15.6760 | 03 | HOLIDAY WORK HOURS | 3,820,663 | 241,805 | 15.8005 |
| 37,632,867 | 2,238,618 | 16.8107 | 04 | WORK HOURS SUBTOTAL | 189,454,303 | 11,361,581 | 16.6749 |
| | 1,037 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,858 | |
| 206,331 | 6,247 | 33.0288 | 06 | PENALTY OVERTIME (NA) | 686,127 | 21,097 | 32.5224 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 145 | 8 | 18.1250 |
| 83,893 | 4,926 | 17.0306 | 07 | LIMITED DUTY HOURS (NA) | 459,293 | 27,020 | 16.9982 |
| 366,353 | 19,870 | 18.4374 | 08 | REHABILITATION WORK HOURS (NA) | 1,789,557 | 97,591 | 18.3373 |
| 295,278 | 17,556 | 16.8192 | 09 | TRAINING HOURS | 1,395,293 | 83,422 | 16.7257 |
| 37,928,145 | 2,256,174 | 16.8108 | 10 | TOTAL WORK HOURS | 190,849,596 | 11,445,003 | 16.6753 |
| 675,365 | 175,357 | 3.8513 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,471,285 | 908,874 | 3.8193 |
| 745,021 | 564,203 | 1.3204 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,758,319 | 2,869,554 | 1.3097 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 321,349 | 39,573 | 8.1204 |
| 42,270 | 5,196 | 8.1351 | 14 | OTHER PREMIUM PAY (NA HOURS) | 240,333 | 29,916 | 8.0335 |
| | 69,599 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 468,972 | |
| 120,032 | 6,874 | 17.4617 | 16 | TERMINAL LEAVE | 559,850 | 28,664 | 19.5314 |
| 3,647,485 | 220,487 | 16.5428 | 17 | ANNUAL LEAVE | 14,644,486 | 885,828 | 16.5319 |
| 3,143,696 | 195,640 | 16.0687 | 18 | HOLIDAY LEAVE | 12,954,121 | 798,918 | 16.2145 |
| 2,070,712 | 123,577 | 16.7564 | 19 | SICK LEAVE | 9,685,983 | 585,577 | 16.5409 |
| 30,275 | 2,031 | 14.9064 | 20 | MILITARY LEAVE | 183,703 | 12,626 | 14.5495 |
| | | | 21 | CONVENTION LEAVE | | | |
| 97,431 | 5,875 | 16.5840 | 22 | OTHER LEAVE | 531,514 | 32,386 | 16.4118 |
| 19,144 | 1,184 | 16.1689 | 23 | CONTINUATION OF PAY LEAVE | 134,330 | 8,342 | 16.1028 |
| 9,128,775 | 555,668 | 16.4284 | 24 | TOTAL PAID ABSENCE | 38,693,987 | 2,352,341 | 16.4491 |
| 48,519,576 | 2,811,842 | 17.2554 | 25 | GROSS PAY & TOTAL PAID HOURS | 237,334,869 | 13,797,344 | 17.2014 |
| 6,911,213 | 423,001 | 16.3385 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 28,158,457 | 1,713,410 | 16.4341 |
| 41,608,363 | 2,388,841 | 17.4178 | 27 | BALANCE LINE 25 - LINE 26 | 209,176,412 | 12,083,934 | 17.3102 |
| 3,744,545 | 226,376 | 16.5412 | 28 | ANNUAL LEAVE ACCRUED | 18,768,359 | 1,145,429 | 16.3854 |
| 1,686,824 | 103,849 | 16.2430 | 29 | HOLIDAY LEAVE ACCRUED | 8,230,656 | 510,582 | 16.1201 |
| 47,039,732 | 2,719,066 | 17.2999 | 30 | ACCRUED SALARY COST | 236,175,427 | 13,739,945 | 17.1889 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,855,104 | | | 32 | HEALTH BENEFITS | 22,418,627 | | |
| 277,797 | | | 33 | LIFE INSURANCE | 1,372,073 | | |
| 4,108,035 | | | 34 | RETIREMENT | 20,069,862 | | |
| 1,200,895 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,773,808 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,146,972 | | | 37 | SOCIAL SECURITY | 10,512,924 | | |
| 687,941 | | | 38 | MEDICARE | 3,384,982 | | |
| 13,276,744 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 63,532,276 | | |
| 35,037 | | | 40 | UNIFORM ALLOWANCE | 291,757 | | |
| 13,311,781 | | | 41 | TOTAL BENEFITS | 63,824,033 | | |
| | | 28.2990 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.0239 |
| 60,351,513 | 2,256,174 | 26.7494 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 299,999,460 | 11,445,003 | 26.2122 |
| 1,054,086 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,442,174 | | |
| 59,297,427 | 2,256,174 | 26.2822 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 294,557,286 | 11,445,003 | 25.7367 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: BUILDING SERVICE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,243,995 | 77,772 | 15.9954 | 01 | STRAIGHT TIME HOURS | 6,261,368 | 396,384 | 15.7962 |
| 50,429 | 2,130 | 23.6755 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 301,703 | 12,594 | 23.9560 |
| 7,192 | 472 | 15.2372 | 03 | HOLIDAY WORK HOURS | 31,871 | 2,091 | 15.2419 |
| 1,301,616 | 80,374 | 16.1944 | 04 | WORK HOURS SUBTOTAL | 6,594,942 | 411,069 | 16.0433 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 759 | 26 | 29.1923 | 06 | PENALTY OVERTIME (NA) | 7,540 | 252 | 29.9206 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 894 | 66 | 13.5454 | 07 | LIMITED DUTY HOURS (NA) | 7,982 | 506 | 15.7747 |
| 8,626 | 480 | 17.9708 | 08 | REHABILITATION WORK HOURS (NA) | 49,538 | 2,725 | 18.1790 |
| 5,878 | 357 | 16.4649 | 09 | TRAINING HOURS | 27,801 | 1,796 | 15.4793 |
| 1,307,494 | 80,731 | 16.1956 | 10 | TOTAL WORK HOURS | 6,622,743 | 412,865 | 16.0409 |
| 2,531 | 699 | 3.6208 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,206 | 3,600 | 3.6683 |
| 7,139 | 5,593 | 1.2764 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 36,152 | 28,463 | 1.2701 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,776 | 485 | 7.7855 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,829 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 14,961 | |
| 15,648 | 919 | 17.0272 | 16 | TERMINAL LEAVE | 52,662 | 2,962 | 17.7792 |
| 105,024 | 6,241 | 16.8280 | 17 | ANNUAL LEAVE | 589,667 | 35,540 | 16.5916 |
| 106,741 | 6,740 | 15.8369 | 18 | HOLIDAY LEAVE | 409,726 | 25,718 | 15.9314 |
| 48,927 | 2,934 | 16.6758 | 19 | SICK LEAVE | 283,400 | 17,599 | 16.1031 |
| 1,452 | 108 | 13.4444 | 20 | MILITARY LEAVE | 4,003 | 286 | 13.9965 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,043 | 247 | 16.3684 | 22 | OTHER LEAVE | 13,182 | 817 | 16.1346 |
| 1,421 | 80 | 17.7625 | 23 | CONTINUATION OF PAY LEAVE | 7,280 | 421 | 17.2921 |
| 283,256 | 17,269 | 16.4025 | 24 | TOTAL PAID ABSENCE | 1,359,920 | 83,343 | 16.3171 |
| 1,600,420 | 98,000 | 16.3308 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,035,797 | 496,208 | 16.1944 |
| 227,413 | 13,900 | 16.3606 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,052,055 | 64,220 | 16.3820 |
| 1,373,007 | 84,100 | 16.3258 | 27 | BALANCE LINE 25 - LINE 26 | 6,983,742 | 431,988 | 16.1665 |
| 121,460 | 7,437 | 16.3318 | 28 | ANNUAL LEAVE ACCRUED | 650,864 | 40,300 | 16.1504 |
| 48,497 | 3,059 | 15.8538 | 29 | HOLIDAY LEAVE ACCRUED | 245,616 | 15,609 | 15.7355 |
| 1,542,964 | 94,596 | 16.3110 | 30 | ACCRUED SALARY COST | 7,880,222 | 487,897 | 16.1514 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 202,038 | | | 32 | HEALTH BENEFITS | 943,915 | | |
| 8,790 | | | 33 | LIFE INSURANCE | 44,471 | | |
| 144,699 | | | 34 | RETIREMENT | 730,945 | | |
| 40,883 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 203,517 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 72,685 | | | 37 | SOCIAL SECURITY | 367,696 | | |
| 22,493 | | | 38 | MEDICARE | 112,820 | | |
| 491,588 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,403,364 | | |
| 48 | | | 40 | UNIFORM ALLOWANCE | 4,230 | | |
| 491,636 | | | 41 | TOTAL BENEFITS | 2,407,594 | | |
| | | 31.8630 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.5523 |
| 2,034,600 | 80,731 | 25.2022 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,287,816 | 412,865 | 24.9181 |
| 16,920 | | | 44 | LESS OVERTIME PREMIUM PAY | 101,726 | | |
| 2,017,680 | 80,731 | 24.9926 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,186,090 | 412,865 | 24.6717 |

TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 138,104 | 8,650 | 15.9657 | 01 | STRAIGHT TIME HOURS | 672,404 | 42,804 | 15.7089 |
| 15,495 | 667 | 23.2308 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 71,191 | 3,080 | 23.1139 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 153,599 | 9,317 | 16.4858 | 04 | WORK HOURS SUBTOTAL | 743,595 | 45,884 | 16.2059 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 22 | 2 | 11.0000 | 07 | LIMITED DUTY HOURS (NA) | 1,240 | 77 | 16.1038 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 314 | 19 | 16.5263 |
| 153,599 | 9,317 | 16.4858 | 10 | TOTAL WORK HOURS | 743,909 | 45,903 | 16.2061 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 153,599 | 9,317 | 16.4858 | 25 | GROSS PAY & TOTAL PAID HOURS | 743,909 | 45,903 | 16.2061 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 153,599 | 9,317 | 16.4858 | 27 | BALANCE LINE 25 - LINE 26 | 743,909 | 45,903 | 16.2061 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 153,599 | 9,317 | 16.4858 | 30 | ACCRUED SALARY COST | 743,909 | 45,903 | 16.2061 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,741 | | | 32 | HEALTH BENEFITS | 62,559 | | |
| 818 | | | 33 | LIFE INSURANCE | 3,823 | | |
| 12,566 | | | 34 | RETIREMENT | 59,488 | | |
| 4,026 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 18,865 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,831 | | | 37 | SOCIAL SECURITY | 43,480 | | |
| 2,180 | | | 38 | MEDICARE | 10,602 | | |
| 43,162 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 198,817 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 43,162 | | | 41 | TOTAL BENEFITS | 198,817 | | |
| | | 28.1004 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.7259 |
| 196,761 | 9,317 | 21.1184 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 942,726 | 45,903 | 20.5373 |
| 5,160 | | | 44 | LESS OVERTIME PREMIUM PAY | 23,707 | | |
| 191,601 | 9,317 | 20.5646 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 919,019 | 45,903 | 20.0208 |

TITLE: BUILDING SERVICE, TRANSITIONL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 3,390 | 264 | 12.8409 | 01 STRAIGHT TIME HOURS | 15,798 | 1,418 | 11.1410 |
| 797 | 44 | 18.1136 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,490 | 134 | 18.5820 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 4,187 | 308 | 13.5941 | 04 WORK HOURS SUBTOTAL | 18,288 | 1,552 | 11.7835 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 4,187 | 308 | 13.5941 | 10 TOTAL WORK HOURS | 18,288 | 1,552 | 11.7835 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 4,187 | 308 | 13.5941 | 25 GROSS PAY & TOTAL PAID HOURS | 18,288 | 1,552 | 11.7835 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 4,187 | 308 | 13.5941 | 27 BALANCE LINE 25 - LINE 26 | 18,288 | 1,552 | 11.7835 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 4,187 | 308 | 13.5941 | 30 ACCRUED SALARY COST | 18,288 | 1,552 | 11.7835 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 977- | | |
| | | | 33 LIFE INSURANCE | 59- | | |
| | | | 34 RETIREMENT | 891- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 259- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 257 | | | 37 SOCIAL SECURITY | 1,312 | | |
| 60 | | | 38 MEDICARE | 269 | | |
| 317 | | | 39 PAYROLL BENEFITS SUBTOTAL | 605- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 317 | | | 41 TOTAL BENEFITS | 605- | | |
| | | 7.5710 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 3.3081- |
| 4,504 | 308 | 14.6233 | 43 COST OF SAL & BEN PER TOTAL WK HR | 17,683 | 1,552 | 11.3936 |
| 265 | | | 44 LESS OVERTIME PREMIUM PAY | 829 | | |
| 4,239 | 308 | 13.7629 | 45 STR SAL/BEN COST PER TOTAL WK HR | 16,854 | 1,552 | 10.8595 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,034,142 | 2,145,305 | 16.3306 | 01 | STRAIGHT TIME HOURS | 176,584,295 | 10,915,607 | 16.1772 |
| 3,128,668 | 124,007 | 25.2297 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,374,299 | 660,583 | 24.7876 |
| 929,459 | 59,305 | 15.6725 | 03 | HOLIDAY WORK HOURS | 3,852,534 | 243,896 | 15.7958 |
| 39,092,269 | 2,328,617 | 16.7877 | 04 | WORK HOURS SUBTOTAL | 196,811,128 | 11,820,086 | 16.6505 |
| | 1,037 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,858 | |
| 207,090 | 6,273 | 33.0129 | 06 | PENALTY OVERTIME (NA) | 693,667 | 21,349 | 32.4917 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 145 | 8 | 18.1250 |
| 84,809 | 4,994 | 16.9821 | 07 | LIMITED DUTY HOURS (NA) | 468,515 | 27,603 | 16.9733 |
| 374,979 | 20,350 | 18.4264 | 08 | REHABILITATION WORK HOURS (NA) | 1,839,095 | 100,316 | 18.3330 |
| 301,156 | 17,913 | 16.8121 | 09 | TRAINING HOURS | 1,423,408 | 85,237 | 16.6994 |
| 39,393,425 | 2,346,530 | 16.7879 | 10 | TOTAL WORK HOURS | 198,234,536 | 11,905,323 | 16.6509 |
| 677,896 | 176,056 | 3.8504 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,484,491 | 912,474 | 3.8187 |
| 752,160 | 569,796 | 1.3200 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,794,471 | 2,898,017 | 1.3093 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 325,125 | 40,058 | 8.1163 |
| 42,270 | 5,196 | 8.1351 | 14 | OTHER PREMIUM PAY (NA HOURS) | 240,333 | 29,916 | 8.0335 |
| | 72,428 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 483,933 | |
| 135,680 | 7,793 | 17.4104 | 16 | TERMINAL LEAVE | 612,512 | 31,626 | 19.3673 |
| 3,752,509 | 226,728 | 16.5507 | 17 | ANNUAL LEAVE | 15,234,153 | 921,368 | 16.5342 |
| 3,250,437 | 202,380 | 16.0610 | 18 | HOLIDAY LEAVE | 13,363,847 | 824,636 | 16.2057 |
| 2,119,639 | 126,511 | 16.7545 | 19 | SICK LEAVE | 9,969,383 | 603,176 | 16.5281 |
| 31,727 | 2,139 | 14.8326 | 20 | MILITARY LEAVE | 187,706 | 12,912 | 14.5373 |
| | | | 21 | CONVENTION LEAVE | | | |
| 101,474 | 6,122 | 16.5753 | 22 | OTHER LEAVE | 544,696 | 33,203 | 16.4050 |
| 20,565 | 1,264 | 16.2697 | 23 | CONTINUATION OF PAY LEAVE | 141,610 | 8,763 | 16.1599 |
| 9,412,031 | 572,937 | 16.4276 | 24 | TOTAL PAID ABSENCE | 40,053,907 | 2,435,684 | 16.4446 |
| 50,277,782 | 2,919,467 | 17.2215 | 25 | GROSS PAY & TOTAL PAID HOURS | 246,132,863 | 14,341,007 | 17.1628 |
| 7,138,626 | 436,901 | 16.3392 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 29,210,512 | 1,777,630 | 16.4322 |
| 43,139,156 | 2,482,566 | 17.3768 | 27 | BALANCE LINE 25 - LINE 26 | 216,922,351 | 12,563,377 | 17.2662 |
| 3,866,005 | 233,813 | 16.5346 | 28 | ANNUAL LEAVE ACCRUED | 19,419,223 | 1,185,729 | 16.3774 |
| 1,735,321 | 106,908 | 16.2319 | 29 | HOLIDAY LEAVE ACCRUED | 8,476,272 | 526,191 | 16.1087 |
| 48,740,482 | 2,823,287 | 17.2637 | 30 | ACCRUED SALARY COST | 244,817,846 | 14,275,297 | 17.1497 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,071,883 | | | 32 | HEALTH BENEFITS | 23,424,124 | | |
| 287,405 | | | 33 | LIFE INSURANCE | 1,420,308 | | |
| 4,265,300 | | | 34 | RETIREMENT | 20,859,404 | | |
| 1,245,804 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,995,931 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,228,745 | | | 37 | SOCIAL SECURITY | 10,925,412 | | |
| 712,674 | | | 38 | MEDICARE | 3,508,673 | | |
| 13,811,811 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 66,133,852 | | |
| 35,085 | | | 40 | UNIFORM ALLOWANCE | 295,987 | | |
| 13,846,896 | | | 41 | TOTAL BENEFITS | 66,429,839 | | |
| | | 28.4094 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1343 |
| 62,587,378 | 2,346,530 | 26.6723 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 311,247,685 | 11,905,323 | 26.1435 |
| 1,076,430 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,568,436 | | |
| 61,510,948 | 2,346,530 | 26.2135 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 305,679,249 | 11,905,323 | 25.6758 |

TITLE: BUILDING SERVICE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 467,229 | 50,863 | 9.1860 | 01 | STRAIGHT TIME HOURS | 2,319,915 | 252,801 | 9.1768 |
| 26,652 | 1,945 | 13.7028 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 185,953 | 13,239 | 14.0458 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 493,881 | 52,808 | 9.3523 | 04 | WORK HOURS SUBTOTAL | 2,505,868 | 266,040 | 9.4191 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 71 | 8 | 8.8750 | 07 | LIMITED DUTY HOURS (NA) | 491 | 60 | 8.1833 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 3,323 | 346 | 9.6040 | 09 | TRAINING HOURS | 27,611 | 3,002 | 9.1975 |
| 497,204 | 53,154 | 9.3540 | 10 | TOTAL WORK HOURS | 2,533,479 | 269,042 | 9.4166 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 7,264 | 9,562 | .7596 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 43,003 | 53,524 | .8034 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 203 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 878 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 349 | 29 | 12.0344 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 349 | 29 | 12.0344 |
| 504,468 | 53,154 | 9.4906 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,576,831 | 269,071 | 9.5767 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 349 | 29 | 12.0344 |
| 504,468 | 53,154 | 9.4906 | 27 | BALANCE LINE 25 - LINE 26 | 2,576,482 | 269,042 | 9.5765 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 504,468 | 53,154 | 9.4906 | 30 | ACCRUED SALARY COST | 2,576,482 | 269,042 | 9.5765 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11 | | | 32 | HEALTH BENEFITS | 34 | | |
| 1 | | | 33 | LIFE INSURANCE | 3 | | |
| 9 | | | 34 | RETIREMENT | 33 | | |
| 2 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 31,327 | | | 37 | SOCIAL SECURITY | 159,918 | | |
| 7,347 | | | 38 | MEDICARE | 37,445 | | |
| 38,697 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 197,439 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 38,697 | | | 41 | TOTAL BENEFITS | 197,439 | | |
| | | 7.6708 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6631 |
| 543,165 | 53,154 | 10.2187 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,773,921 | 269,042 | 10.3103 |
| 8,875 | | | 44 | LESS OVERTIME PREMIUM PAY | 61,922 | | |
| 534,290 | 53,154 | 10.0517 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,711,999 | 269,042 | 10.0802 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1160

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: BUILDING SERVICE, SUPERVISOR



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 249,552 | 12,364 | 20.1837 | 01 | STRAIGHT TIME HOURS | 1,255,874 | 63,807 | 19.6823 |
| 10,936 | 456 | 23.9824 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 57,621 | 2,364 | 24.3743 |
| 57 | 3 | 19.0000 | 03 | HOLIDAY WORK HOURS | 405 | 19 | 21.3157 |
| 260,545 | 12,823 | 20.3185 | 04 | WORK HOURS SUBTOTAL | 1,313,900 | 66,190 | 19.8504 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 373 | 17 | 21.9411 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,347 | 62 | 21.7258 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 176 | 8 | 22.0000 | 09 | TRAINING HOURS | 3,425 | 164 | 20.8841 |
| 260,721 | 12,831 | 20.3196 | 10 | TOTAL WORK HOURS | 1,317,325 | 66,354 | 19.8529 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 156 | 29 | 5.3793 |
| 10 | 6 | 1.6666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 19 | 11 | 1.7272 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 4,126 | 184 | 22.4239 | 17 | ANNUAL LEAVE | 7,630 | 352 | 21.6761 |
| 866 | 40 | 21.6500 | 18 | HOLIDAY LEAVE | 5,084 | 240 | 21.1833 |
| 675 | 32 | 21.0937 | 19 | SICK LEAVE | 1,371 | 64 | 21.4218 |
| | | | 20 | MILITARY LEAVE | 1,368 | 64 | 21.3750 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 5,667 | 256 | 22.1367 | 24 | TOTAL PAID ABSENCE | 15,453 | 720 | 21.4625 |
| 266,398 | 13,087 | 20.3559 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,332,953 | 67,074 | 19.8728 |
| 4,992 | 224 | 22.2857 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,714 | 592 | 21.4763 |
| 261,406 | 12,863 | 20.3223 | 27 | BALANCE LINE 25 - LINE 26 | 1,320,239 | 66,482 | 19.8585 |
| 1,732 | 80 | 21.6500 | 28 | ANNUAL LEAVE ACCRUED | 8,480 | 400 | 21.2000 |
| 669 | 31 | 21.5806 | 29 | HOLIDAY LEAVE ACCRUED | 3,276 | 155 | 21.1354 |
| 263,807 | 12,974 | 20.3335 | 30 | ACCRUED SALARY COST | 1,331,995 | 67,037 | 19.8695 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 23,245 | | | 32 | HEALTH BENEFITS | 111,316 | | |
| 1,518 | | | 33 | LIFE INSURANCE | 7,764 | | |
| 20,549 | | | 34 | RETIREMENT | 107,210 | | |
| 4,430 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 25,127 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,672 | | | 37 | SOCIAL SECURITY | 44,290 | | |
| 3,842 | | | 38 | MEDICARE | 19,264 | | |
| 61,256 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 314,971 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 61,256 | | | 41 | TOTAL BENEFITS | 314,971 | | |
| | | 23.2200 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6465 |
| 325,063 | 12,831 | 25.3341 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,646,966 | 66,354 | 24.8209 |
| 3,517 | | | 44 | LESS OVERTIME PREMIUM PAY | 18,739 | | |
| 321,546 | 12,831 | 25.0600 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,628,227 | 66,354 | 24.5384 |

TITLE: BUILDING SERVICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,750,923 | 2,208,532 | 16.1876 | 01 | STRAIGHT TIME HOURS | 180,160,084 | 11,232,215 | 16.0395 |
| 3,166,256 | 126,408 | 25.0479 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,617,873 | 676,186 | 24.5758 |
| 929,516 | 59,308 | 15.6726 | 03 | HOLIDAY WORK HOURS | 3,852,939 | 243,915 | 15.7962 |
| 39,846,695 | 2,394,248 | 16.6426 | 04 | WORK HOURS SUBTOTAL | 200,630,896 | 12,152,316 | 16.5096 |
| | 1,037 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,858 | |
| 207,090 | 6,273 | 33.0129 | 06 | PENALTY OVERTIME (NA) | 693,667 | 21,349 | 32.4917 |
| 373 | 17 | 21.9411 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,492 | 70 | 21.3142 |
| 84,880 | 5,002 | 16.9692 | 07 | LIMITED DUTY HOURS (NA) | 469,006 | 27,663 | 16.9542 |
| 374,979 | 20,350 | 18.4264 | 08 | REHABILITATION WORK HOURS (NA) | 1,839,095 | 100,316 | 18.3330 |
| 304,655 | 18,267 | 16.6778 | 09 | TRAINING HOURS | 1,454,444 | 88,403 | 16.4524 |
| 40,151,350 | 2,412,515 | 16.6429 | 10 | TOTAL WORK HOURS | 202,085,340 | 12,240,719 | 16.5092 |
| 677,896 | 176,056 | 3.8504 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,484,647 | 912,503 | 3.8187 |
| 759,434 | 579,364 | 1.3108 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,837,493 | 2,951,552 | 1.3001 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 325,125 | 40,058 | 8.1163 |
| 42,270 | 5,196 | 8.1351 | 14 | OTHER PREMIUM PAY (NA HOURS) | 240,333 | 29,916 | 8.0335 |
| | 72,631 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 484,811 | |
| 135,680 | 7,793 | 17.4104 | 16 | TERMINAL LEAVE | 612,512 | 31,626 | 19.3673 |
| 3,756,635 | 226,912 | 16.5554 | 17 | ANNUAL LEAVE | 15,242,132 | 921,749 | 16.5360 |
| 3,251,303 | 202,420 | 16.0621 | 18 | HOLIDAY LEAVE | 13,368,931 | 824,876 | 16.2072 |
| 2,120,314 | 126,543 | 16.7556 | 19 | SICK LEAVE | 9,970,754 | 603,240 | 16.5286 |
| 31,727 | 2,139 | 14.8326 | 20 | MILITARY LEAVE | 189,074 | 12,976 | 14.5710 |
| | | | 21 | CONVENTION LEAVE | | | |
| 101,474 | 6,122 | 16.5753 | 22 | OTHER LEAVE | 544,696 | 33,203 | 16.4050 |
| 20,565 | 1,264 | 16.2697 | 23 | CONTINUATION OF PAY LEAVE | 141,610 | 8,763 | 16.1599 |
| 9,417,698 | 573,193 | 16.4302 | 24 | TOTAL PAID ABSENCE | 40,069,709 | 2,436,433 | 16.4460 |
| 51,048,648 | 2,985,708 | 17.0976 | 25 | GROSS PAY & TOTAL PAID HOURS | 250,042,647 | 14,677,152 | 17.0361 |
| 7,143,618 | 437,125 | 16.3422 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 29,223,575 | 1,778,251 | 16.4338 |
| 43,905,030 | 2,548,583 | 17.2272 | 27 | BALANCE LINE 25 - LINE 26 | 220,819,072 | 12,898,901 | 17.1192 |
| 3,867,737 | 233,893 | 16.5363 | 28 | ANNUAL LEAVE ACCRUED | 19,427,703 | 1,186,129 | 16.3790 |
| 1,735,990 | 106,939 | 16.2334 | 29 | HOLIDAY LEAVE ACCRUED | 8,479,548 | 526,346 | 16.1102 |
| 49,508,757 | 2,889,415 | 17.1345 | 30 | ACCRUED SALARY COST | 248,726,323 | 14,611,376 | 17.0227 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,095,139 | | | 32 | HEALTH BENEFITS | 23,535,474 | | |
| 288,924 | | | 33 | LIFE INSURANCE | 1,428,075 | | |
| 4,285,858 | | | 34 | RETIREMENT | 20,966,647 | | |
| 1,250,236 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,021,064 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,267,744 | | | 37 | SOCIAL SECURITY | 11,129,620 | | |
| 723,863 | | | 38 | MEDICARE | 3,565,382 | | |
| 13,911,764 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 66,646,262 | | |
| 35,085 | | | 40 | UNIFORM ALLOWANCE | 295,987 | | |
| 13,946,849 | | | 41 | TOTAL BENEFITS | 66,942,249 | | |
| | | 28.1704 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.9140 |
| 63,455,606 | 2,412,515 | 26.3026 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 315,668,572 | 12,240,719 | 25.7884 |
| 1,088,823 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,649,097 | | |
| 62,366,783 | 2,412,515 | 25.8513 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 310,019,475 | 12,240,719 | 25.3269 |

TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,788,478 | 1,890,689 | 19.4577 | 01 | STRAIGHT TIME HOURS | 186,056,268 | 9,663,093 | 19.2543 |
| 5,184,869 | 167,869 | 30.8863 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 28,628,316 | 942,553 | 30.3731 |
| 1,637,470 | 84,468 | 19.3856 | 03 | HOLIDAY WORK HOURS | 5,970,816 | 309,247 | 19.3075 |
| 43,610,817 | 2,143,026 | 20.3501 | 04 | WORK HOURS SUBTOTAL | 220,655,400 | 10,914,893 | 20.2159 |
| | 3,562 | | 05 | STEWARDS DUTY HOURS (NA) | | 18,782 | |
| 632,577 | 15,777 | 40.0948 | 06 | PENALTY OVERTIME (NA) | 2,611,591 | 66,004 | 39.5671 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 28,676 | 1,364 | 21.0234 | 07 | LIMITED DUTY HOURS (NA) | 141,495 | 6,874 | 20.5840 |
| 166,107 | 8,374 | 19.8360 | 08 | REHABILITATION WORK HOURS (NA) | 827,258 | 41,653 | 19.8607 |
| 2,069,712 | 98,767 | 20.9555 | 09 | TRAINING HOURS | 8,970,700 | 432,912 | 20.7217 |
| 45,680,529 | 2,241,793 | 20.3767 | 10 | TOTAL WORK HOURS | 229,626,100 | 11,347,805 | 20.2352 |
| 1,303,521 | 269,726 | 4.8327 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,624,540 | 1,385,511 | 4.7812 |
| 1,404,000 | 858,515 | 1.6353 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,050,399 | 4,346,445 | 1.6221 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 364,173 | 37,119 | 9.8109 |
| 102,662 | 10,150 | 10.1144 | 14 | OTHER PREMIUM PAY (NA HOURS) | 620,745 | 62,756 | 9.8914 |
| | 28,453 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 190,369 | |
| 126,306 | 6,194 | 20.3916 | 16 | TERMINAL LEAVE | 493,062 | 22,596 | 21.8207 |
| 3,543,632 | 179,238 | 19.7705 | 17 | ANNUAL LEAVE | 16,372,794 | 834,800 | 19.6128 |
| 3,689,365 | 189,502 | 19.4687 | 18 | HOLIDAY LEAVE | 14,454,875 | 743,739 | 19.4354 |
| 2,045,324 | 103,506 | 19.7604 | 19 | SICK LEAVE | 9,676,590 | 494,214 | 19.5797 |
| 46,539 | 2,490 | 18.6903 | 20 | MILITARY LEAVE | 255,262 | 13,766 | 18.5429 |
| | | | 21 | CONVENTION LEAVE | | | |
| 71,104 | 3,589 | 19.8116 | 22 | OTHER LEAVE | 396,298 | 20,360 | 19.4645 |
| 14,070 | 728 | 19.3269 | 23 | CONTINUATION OF PAY LEAVE | 135,741 | 7,184 | 18.8949 |
| 9,536,340 | 485,247 | 19.6525 | 24 | TOTAL PAID ABSENCE | 41,784,622 | 2,136,659 | 19.5560 |
| 58,027,052 | 2,727,040 | 21.2784 | 25 | GROSS PAY & TOTAL PAID HOURS | 286,070,579 | 13,484,464 | 21.2148 |
| 7,359,303 | 374,934 | 19.6282 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 31,320,731 | 1,601,135 | 19.5615 |
| 50,667,749 | 2,352,106 | 21.5414 | 27 | BALANCE LINE 25 - LINE 26 | 254,749,848 | 11,883,329 | 21.4375 |
| 4,201,673 | 213,152 | 19.7120 | 28 | ANNUAL LEAVE ACCRUED | 21,218,610 | 1,087,702 | 19.5077 |
| 1,875,808 | 96,016 | 19.5364 | 29 | HOLIDAY LEAVE ACCRUED | 9,232,704 | 477,365 | 19.3409 |
| 56,745,230 | 2,661,274 | 21.3225 | 30 | ACCRUED SALARY COST | 285,201,162 | 13,448,396 | 21.2070 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,998,784 | | | 32 | HEALTH BENEFITS | 23,069,652 | | |
| 307,511 | | | 33 | LIFE INSURANCE | 1,525,191 | | |
| 4,548,412 | | | 34 | RETIREMENT | 22,389,796 | | |
| 1,468,698 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,155,822 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,431,317 | | | 37 | SOCIAL SECURITY | 11,967,236 | | |
| 823,896 | | | 38 | MEDICARE | 4,072,616 | | |
| 14,578,618 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 70,180,313 | | |
| 36,443 | | | 40 | UNIFORM ALLOWANCE | 292,278 | | |
| 14,615,061 | | | 41 | TOTAL BENEFITS | 70,472,591 | | |
| | | 25.7555 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.7097 |
| 71,360,291 | 2,241,793 | 31.8317 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 355,673,753 | 11,347,805 | 31.3429 |
| 1,832,202 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,969,365 | | |
| 69,528,089 | 2,241,793 | 31.0145 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 345,704,388 | 11,347,805 | 30.4644 |

TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,027 | 270 | 18.6185 | 01 | STRAIGHT TIME HOURS | 27,641 | 1,570 | 17.6057 |
| 123 | 4 | 30.7500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 492 | 21 | 23.4285 |
| 148 | 8 | 18.5000 | 03 | HOLIDAY WORK HOURS | 295 | 16 | 18.4375 |
| 5,298 | 282 | 18.7872 | 04 | WORK HOURS SUBTOTAL | 28,428 | 1,607 | 17.6901 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 5,298 | 282 | 18.7872 | 10 | TOTAL WORK HOURS | 28,428 | 1,607 | 17.6901 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1 | 1 | 1.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 201 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 221 | 12 | 18.4166 | 17 | ANNUAL LEAVE | 4,095 | 223 | 18.3632 |
| 781 | 42 | 18.5952 | 18 | HOLIDAY LEAVE | 2,484 | 134 | 18.5373 |
| 620 | 33 | 18.7878 | 19 | SICK LEAVE | 1,798 | 97 | 18.5360 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 334 | 18 | 18.5555 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,622 | 87 | 18.6436 | 24 | TOTAL PAID ABSENCE | 8,711 | 472 | 18.4555 |
| 6,920 | 369 | 18.7533 | 25 | GROSS PAY & TOTAL PAID HOURS | 37,140 | 2,079 | 17.8643 |
| 1,002 | 54 | 18.5555 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,579 | 357 | 18.4285 |
| 5,918 | 315 | 18.7873 | 27 | BALANCE LINE 25 - LINE 26 | 30,561 | 1,722 | 17.7473 |
| 876 | 47 | 18.6382 | 28 | ANNUAL LEAVE ACCRUED | 4,496 | 243 | 18.5020 |
| 308 | 16 | 19.2500 | 29 | HOLIDAY LEAVE ACCRUED | 1,528 | 82 | 18.6341 |
| 7,102 | 378 | 18.7883 | 30 | ACCRUED SALARY COST | 36,585 | 2,047 | 17.8724 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,186 | | | 32 | HEALTH BENEFITS | 5,506 | | |
| 41 | | | 33 | LIFE INSURANCE | 224 | | |
| 661 | | | 34 | RETIREMENT | 3,609 | | |
| 258 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,348 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 384 | | | 37 | SOCIAL SECURITY | 2,063 | | |
| 96 | | | 38 | MEDICARE | 521 | | |
| 2,626 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,271 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,626 | | | 41 | TOTAL BENEFITS | 13,271 | | |
| | | 36.9754 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 36.2744 |
| 9,728 | 282 | 34.4964 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 49,856 | 1,607 | 31.0242 |
| 41 | | | 44 | LESS OVERTIME PREMIUM PAY | 164 | | |
| 9,687 | 282 | 34.3510 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 49,692 | 1,607 | 30.9222 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,579 | 830 | 16.3602 | 01 | STRAIGHT TIME HOURS | 91,686 | 5,791 | 15.8324 |
| 2,462 | 117 | 21.0427 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,659 | 785 | 21.2216 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 16,041 | 947 | 16.9387 | 04 | WORK HOURS SUBTOTAL | 108,345 | 6,576 | 16.4758 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 16,041 | 947 | 16.9387 | 10 | TOTAL WORK HOURS | 108,345 | 6,576 | 16.4758 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 16,041 | 947 | 16.9387 | 25 | GROSS PAY & TOTAL PAID HOURS | 108,345 | 6,576 | 16.4758 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 16,041 | 947 | 16.9387 | 27 | BALANCE LINE 25 - LINE 26 | 108,345 | 6,576 | 16.4758 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 16,041 | 947 | 16.9387 | 30 | ACCRUED SALARY COST | 108,345 | 6,576 | 16.4758 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,485 | | | 32 | HEALTH BENEFITS | 9,076 | | |
| 83 | | | 33 | LIFE INSURANCE | 564 | | |
| 1,294 | | | 34 | RETIREMENT | 8,806 | | |
| 419 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,710 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 952 | | | 37 | SOCIAL SECURITY | 6,493 | | |
| 228 | | | 38 | MEDICARE | 1,547 | | |
| 4,461 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 29,196 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,461 | | | 41 | TOTAL BENEFITS | 29,196 | | |
| | | 27.8099 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.9472 |
| 20,502 | 947 | 21.6494 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 137,541 | 6,576 | 20.9156 |
| 820 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,547 | | |
| 19,682 | 947 | 20.7835 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 131,994 | 6,576 | 20.0720 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: OPERATING EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 894 | 70 | 12.7714 | 01 | STRAIGHT TIME HOURS | 4,016 | 346 | 11.6069 |
| 196 | 11 | 17.8181 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 817 | 49 | 16.6734 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,090 | 81 | 13.4567 | 04 | WORK HOURS SUBTOTAL | 4,833 | 395 | 12.2354 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,090 | 81 | 13.4567 | 10 | TOTAL WORK HOURS | 4,833 | 395 | 12.2354 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 1,090 | 81 | 13.4567 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,833 | 395 | 12.2354 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,090 | 81 | 13.4567 | 27 | BALANCE LINE 25 - LINE 26 | 4,833 | 395 | 12.2354 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,090 | 81 | 13.4567 | 30 | ACCRUED SALARY COST | 4,833 | 395 | 12.2354 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 78- | | |
| | | | 33 | LIFE INSURANCE | 5- | | |
| | | | 34 | RETIREMENT | 77- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 66 | | | 37 | SOCIAL SECURITY | 311 | | |
| 15 | | | 38 | MEDICARE | 68 | | |
| 81 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 195 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 81 | | | 41 | TOTAL BENEFITS | 195 | | |
| | | 7.4311 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 4.0347 |
| 1,171 | 81 | 14.4567 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,028 | 395 | 12.7291 |
| 65 | | | 44 | LESS OVERTIME PREMIUM PAY | 272 | | |
| 1,106 | 81 | 13.6543 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,756 | 395 | 12.0405 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,807,978 | 1,891,859 | 19.4559 | 01 | STRAIGHT TIME HOURS | 186,179,611 | 9,670,800 | 19.2517 |
| 5,187,650 | 168,001 | 30.8786 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 28,646,284 | 943,408 | 30.3646 |
| 1,637,618 | 84,476 | 19.3856 | 03 | HOLIDAY WORK HOURS | 5,971,111 | 309,263 | 19.3075 |
| 43,633,246 | 2,144,336 | 20.3481 | 04 | WORK HOURS SUBTOTAL | 220,797,006 | 10,923,471 | 20.2130 |
| | 3,562 | | 05 | STEWARDS DUTY HOURS (NA) | | 18,782 | |
| 632,577 | 15,777 | 40.0948 | 06 | PENALTY OVERTIME (NA) | 2,611,591 | 66,004 | 39.5671 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 28,676 | 1,364 | 21.0234 | 07 | LIMITED DUTY HOURS (NA) | 141,495 | 6,874 | 20.5840 |
| 166,107 | 8,374 | 19.8360 | 08 | REHABILITATION WORK HOURS (NA) | 827,258 | 41,653 | 19.8607 |
| 2,069,712 | 98,767 | 20.9555 | 09 | TRAINING HOURS | 8,970,700 | 432,912 | 20.7217 |
| 45,702,958 | 2,243,103 | 20.3748 | 10 | TOTAL WORK HOURS | 229,767,706 | 11,356,383 | 20.2324 |
| 1,303,521 | 269,726 | 4.8327 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,624,540 | 1,385,511 | 4.7812 |
| 1,404,000 | 858,515 | 1.6353 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,050,400 | 4,346,446 | 1.6221 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 364,173 | 37,119 | 9.8109 |
| 102,662 | 10,150 | 10.1144 | 14 | OTHER PREMIUM PAY (NA HOURS) | 620,745 | 62,756 | 9.8914 |
| | 28,493 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 190,570 | |
| 126,306 | 6,194 | 20.3916 | 16 | TERMINAL LEAVE | 493,062 | 22,596 | 21.8207 |
| 3,543,853 | 179,250 | 19.7704 | 17 | ANNUAL LEAVE | 16,376,889 | 835,023 | 19.6125 |
| 3,690,146 | 189,544 | 19.4685 | 18 | HOLIDAY LEAVE | 14,457,359 | 743,873 | 19.4352 |
| 2,045,944 | 103,539 | 19.7601 | 19 | SICK LEAVE | 9,678,388 | 494,311 | 19.5795 |
| 46,539 | 2,490 | 18.6903 | 20 | MILITARY LEAVE | 255,262 | 13,766 | 18.5429 |
| | | | 21 | CONVENTION LEAVE | | | |
| 71,104 | 3,589 | 19.8116 | 22 | OTHER LEAVE | 396,632 | 20,378 | 19.4637 |
| 14,070 | 728 | 19.3269 | 23 | CONTINUATION OF PAY LEAVE | 135,741 | 7,184 | 18.8949 |
| 9,537,962 | 485,334 | 19.6523 | 24 | TOTAL PAID ABSENCE | 41,793,333 | 2,137,131 | 19.5558 |
| 58,051,103 | 2,728,437 | 21.2763 | 25 | GROSS PAY & TOTAL PAID HOURS | 286,220,897 | 13,493,514 | 21.2117 |
| 7,360,305 | 374,988 | 19.6281 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 31,327,310 | 1,601,492 | 19.5613 |
| 50,690,798 | 2,353,449 | 21.5389 | 27 | BALANCE LINE 25 - LINE 26 | 254,893,587 | 11,892,022 | 21.4339 |
| 4,202,549 | 213,199 | 19.7118 | 28 | ANNUAL LEAVE ACCRUED | 21,223,106 | 1,087,945 | 19.5075 |
| 1,876,116 | 96,032 | 19.5363 | 29 | HOLIDAY LEAVE ACCRUED | 9,234,232 | 477,447 | 19.3408 |
| 56,769,463 | 2,662,680 | 21.3204 | 30 | ACCRUED SALARY COST | 285,350,925 | 13,457,414 | 21.2039 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,001,455 | | | 32 | HEALTH BENEFITS | 23,084,156 | | |
| 307,635 | | | 33 | LIFE INSURANCE | 1,525,974 | | |
| 4,550,367 | | | 34 | RETIREMENT | 22,402,134 | | |
| 1,469,375 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,159,856 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,432,719 | | | 37 | SOCIAL SECURITY | 11,976,103 | | |
| 824,235 | | | 38 | MEDICARE | 4,074,752 | | |
| 14,585,786 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 70,222,975 | | |
| 36,443 | | | 40 | UNIFORM ALLOWANCE | 292,278 | | |
| 14,622,229 | | | 41 | TOTAL BENEFITS | 70,515,253 | | |
| | | 25.7572 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.7117 |
| 71,391,692 | 2,243,103 | 31.8272 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 355,866,178 | 11,356,383 | 31.3362 |
| 1,833,128 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,975,348 | | |
| 69,558,564 | 2,243,103 | 31.0099 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 345,890,830 | 11,356,383 | 30.4578 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: OPERATING EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 19,967 | 2,118 | 9.4272 | 01 | STRAIGHT TIME HOURS | 133,498 | 12,974 | 10.2896 |
| 3,007 | 220 | 13.6681 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 20,545 | 1,322 | 15.5408 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 22,974 | 2,338 | 9.8263 | 04 | WORK HOURS SUBTOTAL | 154,043 | 14,296 | 10.7752 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 97 | 10 | 9.7000 |
| 22,974 | 2,338 | 9.8263 | 10 | TOTAL WORK HOURS | 154,140 | 14,306 | 10.7745 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 430 | 562 | .7651 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,423 | 2,790 | .8684 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 23,404 | 2,338 | 10.0102 | 25 | GROSS PAY & TOTAL PAID HOURS | 156,563 | 14,306 | 10.9438 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 23,404 | 2,338 | 10.0102 | 27 | BALANCE LINE 25 - LINE 26 | 156,563 | 14,306 | 10.9438 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 23,404 | 2,338 | 10.0102 | 30 | ACCRUED SALARY COST | 156,563 | 14,306 | 10.9438 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,442 | | | 37 | SOCIAL SECURITY | 9,748 | | |
| 337 | | | 38 | MEDICARE | 2,282 | | |
| 1,779 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,030 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,779 | | | 41 | TOTAL BENEFITS | 12,030 | | |
| | | 7.6012 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6838 |
| 25,183 | 2,338 | 10.7711 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 168,593 | 14,306 | 11.7847 |
| 1,001 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,841 | | |
| 24,182 | 2,338 | 10.3430 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 161,752 | 14,306 | 11.3065 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1260

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



REPORT-A

TITLE: OPERATING EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,126,117 | 220,386 | 23.2597 | 01 | STRAIGHT TIME HOURS | 25,103,525 | 1,103,199 | 22.7552 |
| 265,775 | 10,725 | 24.7808 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,423,859 | 58,543 | 24.3215 |
| 95,303 | 4,168 | 22.8654 | 03 | HOLIDAY WORK HOURS | 319,215 | 14,179 | 22.5132 |
| 5,487,195 | 235,279 | 23.3220 | 04 | WORK HOURS SUBTOTAL | 26,846,599 | 1,175,921 | 22.8302 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 214 | 5 | 42.8000 |
| 161,551 | 7,053 | 22.9052 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 893,004 | 39,717 | 22.4841 |
| 2,616 | 162 | 16.1481 | 07 | LIMITED DUTY HOURS (NA) | 7,536 | 430 | 17.5255 |
| 7,341 | 291 | 25.2268 | 08 | REHABILITATION WORK HOURS (NA) | 36,595 | 1,472 | 24.8607 |
| 59,286 | 2,411 | 24.5897 | 09 | TRAINING HOURS | 243,559 | 10,140 | 24.0196 |
| 5,546,481 | 237,690 | 23.3349 | 10 | TOTAL WORK HOURS | 27,090,158 | 1,186,061 | 22.8404 |
| 50,062 | 8,700 | 5.7542 | 11 | SUNDAY PREMIUM (NA HOURS) | 257,781 | 45,835 | 5.6241 |
| 92,204 | 46,534 | 1.9814 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 476,634 | 235,397 | 2.0248 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 257 | 24 | 10.7083 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 89 | 8 | 11.1250 |
| | 1,710 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,138 | |
| 53,701 | 2,137 | 25.1291 | 16 | TERMINAL LEAVE | 119,250 | 4,873 | 24.4715 |
| 789,296 | 32,480 | 24.3009 | 17 | ANNUAL LEAVE | 1,865,296 | 78,681 | 23.7070 |
| 247,199 | 10,520 | 23.4980 | 18 | HOLIDAY LEAVE | 1,115,981 | 48,272 | 23.1185 |
| 152,700 | 6,347 | 24.0586 | 19 | SICK LEAVE | 646,663 | 27,860 | 23.2111 |
| 7,989 | 344 | 23.2238 | 20 | MILITARY LEAVE | 27,379 | 1,216 | 22.5156 |
| | | | 21 | CONVENTION LEAVE | | | |
| 5,668 | 251 | 22.5816 | 22 | OTHER LEAVE | 51,971 | 2,393 | 21.7179 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 971 | 40 | 24.2750 |
| 1,256,553 | 52,079 | 24.1278 | 24 | TOTAL PAID ABSENCE | 3,827,511 | 163,335 | 23.4335 |
| 6,945,300 | 289,769 | 23.9684 | 25 | GROSS PAY & TOTAL PAID HOURS | 31,652,430 | 1,349,396 | 23.4567 |
| 1,090,196 | 45,137 | 24.1530 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,100,527 | 131,826 | 23.5198 |
| 5,855,104 | 244,632 | 23.9343 | 27 | BALANCE LINE 25 - LINE 26 | 28,551,903 | 1,217,570 | 23.4499 |
| 356,608 | 15,024 | 23.7358 | 28 | ANNUAL LEAVE ACCRUED | 1,767,885 | 76,378 | 23.1465 |
| 145,506 | 6,168 | 23.5904 | 29 | HOLIDAY LEAVE ACCRUED | 714,039 | 30,999 | 23.0342 |
| 6,357,218 | 265,824 | 23.9151 | 30 | ACCRUED SALARY COST | 31,033,827 | 1,324,947 | 23.4226 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 525,760 | | | 32 | HEALTH BENEFITS | 2,439,626 | | |
| 35,905 | | | 33 | LIFE INSURANCE | 177,293 | | |
| 473,207 | | | 34 | RETIREMENT | 2,332,579 | | |
| 98,453 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 478,347 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 161,729 | | | 37 | SOCIAL SECURITY | 757,871 | | |
| 99,031 | | | 38 | MEDICARE | 451,503 | | |
| 1,394,085 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,637,219 | | |
| 324 | | | 40 | UNIFORM ALLOWANCE | 2,339 | | |
| 1,394,409 | | | 41 | TOTAL BENEFITS | 6,639,558 | | |
| | | 21.9342 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3945 |
| 7,751,627 | 237,690 | 32.6123 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 37,673,385 | 1,186,061 | 31.7634 |
| 34,707 | | | 44 | LESS OVERTIME PREMIUM PAY | 176,810 | | |
| 7,716,920 | 237,690 | 32.4663 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 37,496,575 | 1,186,061 | 31.6143 |

TITLE: OPERATING EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 41,954,062 | 2,114,363 | 19.8424 | 01 | STRAIGHT TIME HOURS | 211,416,634 | 10,786,973 | 19.5992 |
| 5,456,432 | 178,946 | 30.4920 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 30,090,688 | 1,003,273 | 29.9925 |
| 1,732,921 | 88,644 | 19.5492 | 03 | HOLIDAY WORK HOURS | 6,290,326 | 323,442 | 19.4480 |
| 49,143,415 | 2,381,953 | 20.6315 | 04 | WORK HOURS SUBTOTAL | 247,797,648 | 12,113,688 | 20.4560 |
| | 3,562 | | 05 | STEWARDS DUTY HOURS (NA) | | 18,782 | |
| 632,577 | 15,777 | 40.0948 | 06 | PENALTY OVERTIME (NA) | 2,611,805 | 66,009 | 39.5674 |
| 161,551 | 7,053 | 22.9052 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 893,004 | 39,717 | 22.4841 |
| 31,292 | 1,526 | 20.5058 | 07 | LIMITED DUTY HOURS (NA) | 149,031 | 7,304 | 20.4040 |
| 173,448 | 8,665 | 20.0170 | 08 | REHABILITATION WORK HOURS (NA) | 863,853 | 43,125 | 20.0313 |
| 2,128,998 | 101,178 | 21.0421 | 09 | TRAINING HOURS | 9,214,356 | 443,062 | 20.7969 |
| 51,272,413 | 2,483,131 | 20.6482 | 10 | TOTAL WORK HOURS | 257,012,004 | 12,556,750 | 20.4680 |
| 1,353,583 | 278,426 | 4.8615 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,882,321 | 1,431,346 | 4.8082 |
| 1,496,634 | 905,611 | 1.6526 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,529,457 | 4,584,633 | 1.6423 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 364,430 | 37,143 | 9.8115 |
| 102,662 | 10,150 | 10.1144 | 14 | OTHER PREMIUM PAY (NA HOURS) | 620,834 | 62,764 | 9.8915 |
| | 30,203 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 196,788 | |
| 180,007 | 8,331 | 21.6068 | 16 | TERMINAL LEAVE | 612,312 | 27,469 | 22.2910 |
| 4,333,149 | 211,730 | 20.4654 | 17 | ANNUAL LEAVE | 18,242,185 | 913,704 | 19.9650 |
| 3,937,345 | 200,064 | 19.6804 | 18 | HOLIDAY LEAVE | 15,573,340 | 792,145 | 19.6597 |
| 2,198,644 | 109,886 | 20.0084 | 19 | SICK LEAVE | 10,325,051 | 522,171 | 19.7733 |
| 54,528 | 2,834 | 19.2406 | 20 | MILITARY LEAVE | 282,641 | 14,982 | 18.8653 |
| | | | 21 | CONVENTION LEAVE | | | |
| 76,772 | 3,840 | 19.9927 | 22 | OTHER LEAVE | 448,603 | 22,771 | 19.7006 |
| 14,070 | 728 | 19.3269 | 23 | CONTINUATION OF PAY LEAVE | 136,712 | 7,224 | 18.9246 |
| 10,794,515 | 537,413 | 20.0860 | 24 | TOTAL PAID ABSENCE | 45,620,844 | 2,300,466 | 19.8311 |
| 65,019,807 | 3,020,544 | 21.5258 | 25 | GROSS PAY & TOTAL PAID HOURS | 318,029,890 | 14,857,216 | 21.4057 |
| 8,450,501 | 420,125 | 20.1142 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 34,427,837 | 1,733,318 | 19.8623 |
| 56,569,306 | 2,600,419 | 21.7539 | 27 | BALANCE LINE 25 - LINE 26 | 283,602,053 | 13,123,898 | 21.6095 |
| 4,559,157 | 228,223 | 19.9767 | 28 | ANNUAL LEAVE ACCRUED | 22,990,991 | 1,164,323 | 19.7462 |
| 2,021,622 | 102,200 | 19.7810 | 29 | HOLIDAY LEAVE ACCRUED | 9,948,271 | 508,446 | 19.5660 |
| 63,150,085 | 2,930,842 | 21.5467 | 30 | ACCRUED SALARY COST | 316,541,315 | 14,796,667 | 21.3927 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,527,215 | | | 32 | HEALTH BENEFITS | 25,523,782 | | |
| 343,540 | | | 33 | LIFE INSURANCE | 1,703,267 | | |
| 5,023,574 | | | 34 | RETIREMENT | 24,734,713 | | |
| 1,567,828 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,638,203 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,595,890 | | | 37 | SOCIAL SECURITY | 12,743,722 | | |
| 923,603 | | | 38 | MEDICARE | 4,528,537 | | |
| 15,981,650 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 76,872,224 | | |
| 36,767 | | | 40 | UNIFORM ALLOWANCE | 294,617 | | |
| 16,018,417 | | | 41 | TOTAL BENEFITS | 77,166,841 | | |
| | | 25.3656 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.3781 |
| 79,168,502 | 2,483,131 | 31.8825 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 393,708,156 | 12,556,750 | 31.3543 |
| 1,868,836 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,159,000 | | |
| 77,299,666 | 2,483,131 | 31.1299 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 383,549,156 | 12,556,750 | 30.5452 |

TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,136,817 | 751,018 | 18.8235 | 01 | STRAIGHT TIME HOURS | 69,332,163 | 3,715,904 | 18.6582 |
| 1,420,215 | 48,445 | 29.3160 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,381,307 | 255,883 | 28.8464 |
| 338,978 | 18,207 | 18.6180 | 03 | HOLIDAY WORK HOURS | 1,404,094 | 75,579 | 18.5778 |
| 15,896,010 | 817,670 | 19.4406 | 04 | WORK HOURS SUBTOTAL | 78,117,564 | 4,047,366 | 19.3008 |
| | 1,600 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,455 | |
| 148,638 | 3,927 | 37.8502 | 06 | PENALTY OVERTIME (NA) | 545,603 | 14,589 | 37.3982 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 35,658 | 1,884 | 18.9267 | 07 | LIMITED DUTY HOURS (NA) | 190,894 | 10,140 | 18.8258 |
| 70,449 | 3,638 | 19.3647 | 08 | REHABILITATION WORK HOURS (NA) | 362,211 | 18,740 | 19.3282 |
| 221,940 | 11,399 | 19.4701 | 09 | TRAINING HOURS | 1,237,258 | 64,224 | 19.2647 |
| 16,117,950 | 829,069 | 19.4410 | 10 | TOTAL WORK HOURS | 79,354,822 | 4,111,590 | 19.3002 |
| 189,734 | 41,390 | 4.5840 | 11 | SUNDAY PREMIUM (NA HOURS) | 961,131 | 211,401 | 4.5464 |
| 201,016 | 130,310 | 1.5425 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 994,048 | 645,566 | 1.5398 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 119,359 | 12,705 | 9.3946 |
| 22,680 | 2,399 | 9.4539 | 14 | OTHER PREMIUM PAY (NA HOURS) | 141,262 | 14,878 | 9.4946 |
| | 14,889 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 93,651 | |
| 75,803 | 3,870 | 19.5873 | 16 | TERMINAL LEAVE | 290,561 | 14,953 | 19.4316 |
| 1,290,073 | 68,308 | 18.8861 | 17 | ANNUAL LEAVE | 6,505,191 | 346,843 | 18.7554 |
| 1,109,383 | 59,471 | 18.6541 | 18 | HOLIDAY LEAVE | 5,304,760 | 284,260 | 18.6616 |
| 834,483 | 44,103 | 18.9212 | 19 | SICK LEAVE | 3,845,255 | 206,538 | 18.6176 |
| 18,909 | 1,051 | 17.9914 | 20 | MILITARY LEAVE | 59,533 | 3,305 | 18.0130 |
| | | | 21 | CONVENTION LEAVE | | | |
| 34,669 | 1,824 | 19.0071 | 22 | OTHER LEAVE | 183,337 | 9,848 | 18.6166 |
| 7,368 | 368 | 20.0217 | 23 | CONTINUATION OF PAY LEAVE | 66,878 | 3,600 | 18.5772 |
| 3,370,688 | 178,995 | 18.8311 | 24 | TOTAL PAID ABSENCE | 16,255,515 | 869,347 | 18.6985 |
| 19,902,068 | 1,008,064 | 19.7428 | 25 | GROSS PAY & TOTAL PAID HOURS | 97,826,137 | 4,980,937 | 19.6401 |
| 2,475,259 | 131,649 | 18.8019 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,100,512 | 646,056 | 18.7298 |
| 17,426,809 | 876,415 | 19.8841 | 27 | BALANCE LINE 25 - LINE 26 | 85,725,625 | 4,334,881 | 19.7757 |
| 1,585,486 | 84,056 | 18.8622 | 28 | ANNUAL LEAVE ACCRUED | 8,010,987 | 428,451 | 18.6975 |
| 682,786 | 36,456 | 18.7290 | 29 | HOLIDAY LEAVE ACCRUED | 3,384,417 | 182,202 | 18.5750 |
| 19,695,081 | 996,927 | 19.7557 | 30 | ACCRUED SALARY COST | 97,121,029 | 4,945,534 | 19.6381 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,930,484 | | | 32 | HEALTH BENEFITS | 8,948,900 | | |
| 112,173 | | | 33 | LIFE INSURANCE | 557,557 | | |
| 1,598,939 | | | 34 | RETIREMENT | 7,895,297 | | |
| 461,089 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,260,141 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 734,250 | | | 37 | SOCIAL SECURITY | 3,603,504 | | |
| 282,215 | | | 38 | MEDICARE | 1,387,176 | | |
| 5,119,150 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,652,575 | | |
| 20,082 | | | 40 | UNIFORM ALLOWANCE | 183,187 | | |
| 5,139,232 | | | 41 | TOTAL BENEFITS | 24,835,762 | | |
| | | 26.0939 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.5719 |
| 24,834,313 | 829,069 | 29.9544 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 121,956,791 | 4,111,590 | 29.6617 |
| 497,754 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,549,091 | | |
| 24,336,559 | 829,069 | 29.3540 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 119,407,700 | 4,111,590 | 29.0417 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 153,696 | 8,591 | 17.8903 | 01 | STRAIGHT TIME HOURS | 745,695 | 41,784 | 17.8464 |
| 8,867 | 312 | 28.4198 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 31,491 | 1,133 | 27.7943 |
| 361 | 19 | 19.0000 | 03 | HOLIDAY WORK HOURS | 1,489 | 78 | 19.0897 |
| 162,924 | 8,922 | 18.2609 | 04 | WORK HOURS SUBTOTAL | 778,675 | 42,995 | 18.1108 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 399 | 10 | 39.9000 | 06 | PENALTY OVERTIME (NA) | 607 | 16 | 37.9375 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,664 | 136 | 19.5882 | 08 | REHABILITATION WORK HOURS (NA) | 15,027 | 775 | 19.3896 |
| 391 | 23 | 17.0000 | 09 | TRAINING HOURS | 1,443 | 85 | 16.9764 |
| 163,315 | 8,945 | 18.2576 | 10 | TOTAL WORK HOURS | 780,118 | 43,080 | 18.1085 |
| 389 | 76 | 5.1184 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,536 | 299 | 5.1371 |
| 356 | 209 | 1.7033 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,699 | 1,011 | 1.6805 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 159 | 18 | 8.8333 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 36 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 12,667 | 692 | 18.3049 | 17 | ANNUAL LEAVE | 74,016 | 4,043 | 18.3071 |
| 10,707 | 587 | 18.2402 | 18 | HOLIDAY LEAVE | 45,551 | 2,508 | 18.1622 |
| 3,635 | 197 | 18.4517 | 19 | SICK LEAVE | 20,729 | 1,156 | 17.9316 |
| | | | 20 | MILITARY LEAVE | 1,293 | 72 | 17.9583 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 363 | 20 | 18.1500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 27,009 | 1,476 | 18.2987 | 24 | TOTAL PAID ABSENCE | 141,952 | 7,799 | 18.2013 |
| 191,069 | 10,421 | 18.3349 | 25 | GROSS PAY & TOTAL PAID HOURS | 925,464 | 50,879 | 18.1895 |
| 23,374 | 1,279 | 18.2752 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 119,567 | 6,551 | 18.2517 |
| 167,695 | 9,142 | 18.3433 | 27 | BALANCE LINE 25 - LINE 26 | 805,897 | 44,328 | 18.1803 |
| 14,976 | 817 | 18.3304 | 28 | ANNUAL LEAVE ACCRUED | 78,119 | 4,298 | 18.1756 |
| 4,969 | 272 | 18.2683 | 29 | HOLIDAY LEAVE ACCRUED | 24,998 | 1,378 | 18.1407 |
| 187,640 | 10,231 | 18.3403 | 30 | ACCRUED SALARY COST | 909,014 | 50,004 | 18.1788 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,340 | | | 32 | HEALTH BENEFITS | 113,862 | | |
| 1,018 | | | 33 | LIFE INSURANCE | 5,139 | | |
| 16,618 | | | 34 | RETIREMENT | 83,585 | | |
| 5,320 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,369 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,853 | | | 37 | SOCIAL SECURITY | 38,244 | | |
| 2,685 | | | 38 | MEDICARE | 12,977 | | |
| 57,834 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 280,176 | | |
| | | | 40 | UNIFORM ALLOWANCE | 461 | | |
| 57,834 | | | 41 | TOTAL BENEFITS | 280,637 | | |
| | | 30.8217 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.8726 |
| 245,474 | 8,945 | 27.4425 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,189,651 | 43,080 | 27.6149 |
| 3,019 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,588 | | |
| 242,455 | 8,945 | 27.1050 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,179,063 | 43,080 | 27.3691 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 36,165 | 2,281 | 15.8548 | 01 | STRAIGHT TIME HOURS | 174,508 | 11,067 | 15.7683 |
| 2,535 | 107 | 23.6915 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13,006 | 548 | 23.7335 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 38,700 | 2,388 | 16.2060 | 04 | WORK HOURS SUBTOTAL | 187,514 | 11,615 | 16.1441 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 19 | 1 | 19.0000 | 09 | TRAINING HOURS | 19 | 1 | 19.0000 |
| 38,719 | 2,389 | 16.2071 | 10 | TOTAL WORK HOURS | 187,533 | 11,616 | 16.1443 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 38,719 | 2,389 | 16.2071 | 25 | GROSS PAY & TOTAL PAID HOURS | 187,533 | 11,616 | 16.1443 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 38,719 | 2,389 | 16.2071 | 27 | BALANCE LINE 25 - LINE 26 | 187,533 | 11,616 | 16.1443 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 38,719 | 2,389 | 16.2071 | 30 | ACCRUED SALARY COST | 187,533 | 11,616 | 16.1443 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,876 | | | 32 | HEALTH BENEFITS | 15,927 | | |
| 207 | | | 33 | LIFE INSURANCE | 959 | | |
| 3,151 | | | 34 | RETIREMENT | 15,137 | | |
| 1,148 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,511 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,240 | | | 37 | SOCIAL SECURITY | 11,082 | | |
| 546 | | | 38 | MEDICARE | 2,649 | | |
| 11,168 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 51,265 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 11,168 | | | 41 | TOTAL BENEFITS | 51,265 | | |
| | | 28.8437 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.3365 |
| 49,887 | 2,389 | 20.8819 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 238,798 | 11,616 | 20.5576 |
| 844 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,331 | | |
| 49,043 | 2,389 | 20.5286 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 234,467 | 11,616 | 20.1848 |

TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 66 | 5 | 13.2000 | 01 STRAIGHT TIME HOURS | 1,068 | 79 | 13.5189 |
| 21 | 1 | 21.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 375 | 19 | 19.7368 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 87 | 6 | 14.5000 | 04 WORK HOURS SUBTOTAL | 1,443 | 98 | 14.7244 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 87 | 6 | 14.5000 | 10 TOTAL WORK HOURS | 1,443 | 98 | 14.7244 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 87 | 6 | 14.5000 | 25 GROSS PAY & TOTAL PAID HOURS | 1,443 | 98 | 14.7244 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 87 | 6 | 14.5000 | 27 BALANCE LINE 25 - LINE 26 | 1,443 | 98 | 14.7244 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 87 | 6 | 14.5000 | 30 ACCRUED SALARY COST | 1,443 | 98 | 14.7244 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5 | | | 37 SOCIAL SECURITY | 86 | | |
| 1 | | | 38 MEDICARE | 20 | | |
| 6 | | | 39 PAYROLL BENEFITS SUBTOTAL | 106 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 6 | | | 41 TOTAL BENEFITS | 106 | | |
| | | 6.8965 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.3458 |
| 93 | 6 | 15.5000 | 43 COST OF SAL & BEN PER TOTAL WK HR | 1,549 | 98 | 15.8061 |
| 7 | | | 44 LESS OVERTIME PREMIUM PAY | 125 | | |
| 86 | 6 | 14.3333 | 45 STR SAL/BEN COST PER TOTAL WK HR | 1,424 | 98 | 14.5306 |

TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,326,744 | 761,895 | 18.8040 | 01 | STRAIGHT TIME HOURS | 70,253,434 | 3,768,834 | 18.6406 |
| 1,431,638 | 48,865 | 29.2978 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,426,179 | 257,583 | 28.8302 |
| 339,339 | 18,226 | 18.6184 | 03 | HOLIDAY WORK HOURS | 1,405,583 | 75,657 | 18.5783 |
| 16,097,721 | 828,986 | 19.4185 | 04 | WORK HOURS SUBTOTAL | 79,085,196 | 4,102,074 | 19.2793 |
| | 1,600 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,455 | |
| 149,037 | 3,937 | 37.8554 | 06 | PENALTY OVERTIME (NA) | 546,210 | 14,605 | 37.3988 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 35,658 | 1,884 | 18.9267 | 07 | LIMITED DUTY HOURS (NA) | 190,894 | 10,140 | 18.8258 |
| 73,113 | 3,774 | 19.3728 | 08 | REHABILITATION WORK HOURS (NA) | 377,238 | 19,515 | 19.3306 |
| 222,350 | 11,423 | 19.4651 | 09 | TRAINING HOURS | 1,238,720 | 64,310 | 19.2617 |
| 16,320,071 | 840,409 | 19.4192 | 10 | TOTAL WORK HOURS | 80,323,916 | 4,166,384 | 19.2790 |
| 190,123 | 41,466 | 4.5850 | 11 | SUNDAY PREMIUM (NA HOURS) | 962,667 | 211,700 | 4.5473 |
| 201,372 | 130,519 | 1.5428 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 995,747 | 646,577 | 1.5400 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 119,518 | 12,723 | 9.3938 |
| 22,680 | 2,399 | 9.4539 | 14 | OTHER PREMIUM PAY (NA HOURS) | 141,262 | 14,878 | 9.4946 |
| | 14,890 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 93,687 | |
| 75,803 | 3,870 | 19.5873 | 16 | TERMINAL LEAVE | 290,561 | 14,953 | 19.4316 |
| 1,302,740 | 69,000 | 18.8802 | 17 | ANNUAL LEAVE | 6,579,207 | 350,886 | 18.7502 |
| 1,120,090 | 60,058 | 18.6501 | 18 | HOLIDAY LEAVE | 5,350,311 | 286,768 | 18.6572 |
| 838,118 | 44,300 | 18.9191 | 19 | SICK LEAVE | 3,865,984 | 207,694 | 18.6138 |
| 18,909 | 1,051 | 17.9914 | 20 | MILITARY LEAVE | 60,826 | 3,377 | 18.0118 |
| | | | 21 | CONVENTION LEAVE | | | |
| 34,669 | 1,824 | 19.0071 | 22 | OTHER LEAVE | 183,700 | 9,868 | 18.6157 |
| 7,368 | 368 | 20.0217 | 23 | CONTINUATION OF PAY LEAVE | 66,878 | 3,600 | 18.5772 |
| 3,397,697 | 180,471 | 18.8268 | 24 | TOTAL PAID ABSENCE | 16,397,467 | 877,146 | 18.6941 |
| 20,131,943 | 1,020,880 | 19.7201 | 25 | GROSS PAY & TOTAL PAID HOURS | 98,940,577 | 5,043,530 | 19.6173 |
| 2,498,633 | 132,928 | 18.7968 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,220,079 | 652,607 | 18.7250 |
| 17,633,310 | 887,952 | 19.8584 | 27 | BALANCE LINE 25 - LINE 26 | 86,720,498 | 4,390,923 | 19.7499 |
| 1,600,462 | 84,873 | 18.8571 | 28 | ANNUAL LEAVE ACCRUED | 8,089,106 | 432,749 | 18.6923 |
| 687,755 | 36,728 | 18.7256 | 29 | HOLIDAY LEAVE ACCRUED | 3,409,415 | 183,580 | 18.5718 |
| 19,921,527 | 1,009,553 | 19.7330 | 30 | ACCRUED SALARY COST | 98,219,019 | 5,007,252 | 19.6153 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,958,700 | | | 32 | HEALTH BENEFITS | 9,078,689 | | |
| 113,398 | | | 33 | LIFE INSURANCE | 563,655 | | |
| 1,618,708 | | | 34 | RETIREMENT | 7,994,019 | | |
| 467,557 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,292,021 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 744,348 | | | 37 | SOCIAL SECURITY | 3,652,916 | | |
| 285,447 | | | 38 | MEDICARE | 1,402,822 | | |
| 5,188,158 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,984,122 | | |
| 20,082 | | | 40 | UNIFORM ALLOWANCE | 183,648 | | |
| 5,208,240 | | | 41 | TOTAL BENEFITS | 25,167,770 | | |
| | | 26.1437 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6241 |
| 25,129,767 | 840,409 | 29.9018 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 123,386,789 | 4,166,384 | 29.6148 |
| 501,625 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,564,135 | | |
| 24,628,142 | 840,409 | 29.3049 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 120,822,654 | 4,166,384 | 28.9994 |

TITLE: BLDG/PLANT EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 40,084 | 3,985 | 10.0587 | 01 | STRAIGHT TIME HOURS | 188,684 | 18,681 | 10.1003 |
| 2,212 | 141 | 15.6879 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 20,966 | 1,345 | 15.5881 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 42,296 | 4,126 | 10.2510 | 04 | WORK HOURS SUBTOTAL | 209,650 | 20,026 | 10.4688 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 53 | 5 | 10.6000 |
| 42,296 | 4,126 | 10.2510 | 10 | TOTAL WORK HOURS | 209,703 | 20,031 | 10.4689 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 396 | 465 | .8516 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,186 | 2,339 | .9345 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 27 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 42,692 | 4,126 | 10.3470 | 25 | GROSS PAY & TOTAL PAID HOURS | 211,889 | 20,031 | 10.5780 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 42,692 | 4,126 | 10.3470 | 27 | BALANCE LINE 25 - LINE 26 | 211,889 | 20,031 | 10.5780 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 42,692 | 4,126 | 10.3470 | 30 | ACCRUED SALARY COST | 211,889 | 20,031 | 10.5780 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,659 | | | 37 | SOCIAL SECURITY | 13,145 | | |
| 623 | | | 38 | MEDICARE | 3,073 | | |
| 3,282 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,218 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,282 | | | 41 | TOTAL BENEFITS | 16,218 | | |
| | | 7.6876 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6540 |
| 45,974 | 4,126 | 11.1425 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 228,107 | 20,031 | 11.3876 |
| 737 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,982 | | |
| 45,237 | 4,126 | 10.9638 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 221,125 | 20,031 | 11.0391 |

TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,266,629 | 97,462 | 23.2565 | 01 | STRAIGHT TIME HOURS | 10,825,435 | 476,720 | 22.7081 |
| 140,443 | 5,925 | 23.7034 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 798,835 | 34,403 | 23.2199 |
| 84,274 | 3,641 | 23.1458 | 03 | HOLIDAY WORK HOURS | 276,349 | 12,113 | 22.8142 |
| 2,491,346 | 107,028 | 23.2775 | 04 | WORK HOURS SUBTOTAL | 11,900,619 | 523,236 | 22.7442 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 124,390 | 5,364 | 23.1897 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 713,505 | 31,367 | 22.7469 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,885 | 117 | 24.6581 | 08 | REHABILITATION WORK HOURS (NA) | 9,292 | 381 | 24.3884 |
| 32,719 | 1,333 | 24.5453 | 09 | TRAINING HOURS | 163,934 | 6,779 | 24.1826 |
| 2,524,065 | 108,361 | 23.2931 | 10 | TOTAL WORK HOURS | 12,064,553 | 530,015 | 22.7626 |
| 41,872 | 7,186 | 5.8268 | 11 | SUNDAY PREMIUM (NA HOURS) | 207,689 | 36,381 | 5.7087 |
| 75,705 | 37,606 | 2.0131 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 395,460 | 191,639 | 2.0635 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 526 | 48 | 10.9583 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 39 | 4 | 9.7500 |
| | 1,120 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,132 | |
| 13,664 | 528 | 25.8787 | 16 | TERMINAL LEAVE | 140,882 | 5,215 | 27.0147 |
| 753,688 | 30,753 | 24.5077 | 17 | ANNUAL LEAVE | 1,686,383 | 70,512 | 23.9162 |
| 224,736 | 9,432 | 23.8269 | 18 | HOLIDAY LEAVE | 1,049,844 | 44,736 | 23.4675 |
| 122,876 | 5,060 | 24.2837 | 19 | SICK LEAVE | 555,957 | 23,310 | 23.8505 |
| 2,373 | 104 | 22.8173 | 20 | MILITARY LEAVE | 15,756 | 688 | 22.9011 |
| | | | 21 | CONVENTION LEAVE | | | |
| 8,137 | 336 | 24.2172 | 22 | OTHER LEAVE | 62,230 | 2,648 | 23.5007 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,125,474 | 46,213 | 24.3540 | 24 | TOTAL PAID ABSENCE | 3,511,052 | 147,109 | 23.8670 |
| 3,767,116 | 154,574 | 24.3709 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,179,319 | 677,124 | 23.8941 |
| 992,088 | 40,713 | 24.3678 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,877,109 | 120,463 | 23.8837 |
| 2,775,028 | 113,861 | 24.3720 | 27 | BALANCE LINE 25 - LINE 26 | 13,302,210 | 556,661 | 23.8964 |
| 340,321 | 14,146 | 24.0577 | 28 | ANNUAL LEAVE ACCRUED | 1,674,291 | 71,228 | 23.5060 |
| 137,600 | 5,750 | 23.9304 | 29 | HOLIDAY LEAVE ACCRUED | 670,146 | 28,626 | 23.4103 |
| 3,252,949 | 133,757 | 24.3198 | 30 | ACCRUED SALARY COST | 15,646,647 | 656,515 | 23.8328 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 265,919 | | | 32 | HEALTH BENEFITS | 1,209,685 | | |
| 18,440 | | | 33 | LIFE INSURANCE | 89,362 | | |
| 238,704 | | | 34 | RETIREMENT | 1,150,908 | | |
| 45,542 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 213,860 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 74,334 | | | 37 | SOCIAL SECURITY | 323,595 | | |
| 53,337 | | | 38 | MEDICARE | 227,245 | | |
| 696,276 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,214,655 | | |
| 627 | | | 40 | UNIFORM ALLOWANCE | 3,392 | | |
| 696,903 | | | 41 | TOTAL BENEFITS | 3,218,047 | | |
| | | 21.4237 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.5670 |
| 3,949,852 | 108,361 | 36.4508 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,864,694 | 530,015 | 35.5927 |
| 5,346 | | | 44 | LESS OVERTIME PREMIUM PAY | 28,415 | | |
| 3,944,506 | 108,361 | 36.4015 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,836,279 | 530,015 | 35.5391 |

TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,633,457 | 863,342 | 19.2663 | 01 | STRAIGHT TIME HOURS | 81,267,553 | 4,264,235 | 19.0579 |
| 1,574,293 | 54,931 | 28.6594 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,245,980 | 293,331 | 28.1115 |
| 423,613 | 21,867 | 19.3722 | 03 | HOLIDAY WORK HOURS | 1,681,932 | 87,770 | 19.1629 |
| 18,631,363 | 940,140 | 19.8176 | 04 | WORK HOURS SUBTOTAL | 91,195,465 | 4,645,336 | 19.6316 |
| | 1,600 | | 05 | STEWARDS DUTY HOURS (NA) | | 8,455 | |
| 149,037 | 3,937 | 37.8554 | 06 | PENALTY OVERTIME (NA) | 546,210 | 14,605 | 37.3988 |
| 124,390 | 5,364 | 23.1897 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 713,505 | 31,367 | 22.7469 |
| 35,658 | 1,884 | 18.9267 | 07 | LIMITED DUTY HOURS (NA) | 190,894 | 10,140 | 18.8258 |
| 75,998 | 3,891 | 19.5317 | 08 | REHABILITATION WORK HOURS (NA) | 386,530 | 19,896 | 19.4275 |
| 255,069 | 12,756 | 19.9960 | 09 | TRAINING HOURS | 1,402,707 | 71,094 | 19.7303 |
| 18,886,432 | 952,896 | 19.8200 | 10 | TOTAL WORK HOURS | 92,598,172 | 4,716,430 | 19.6331 |
| 231,995 | 48,652 | 4.7684 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,170,356 | 248,081 | 4.7176 |
| 277,473 | 168,590 | 1.6458 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,393,393 | 840,555 | 1.6577 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 120,044 | 12,771 | 9.3997 |
| 22,680 | 2,399 | 9.4539 | 14 | OTHER PREMIUM PAY (NA HOURS) | 141,301 | 14,882 | 9.4947 |
| | 16,010 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 99,846 | |
| 89,467 | 4,398 | 20.3426 | 16 | TERMINAL LEAVE | 431,443 | 20,168 | 21.3924 |
| 2,056,428 | 99,753 | 20.6151 | 17 | ANNUAL LEAVE | 8,265,590 | 421,398 | 19.6146 |
| 1,344,826 | 69,490 | 19.3527 | 18 | HOLIDAY LEAVE | 6,400,155 | 331,504 | 19.3064 |
| 960,994 | 49,360 | 19.4690 | 19 | SICK LEAVE | 4,421,941 | 231,004 | 19.1422 |
| 21,282 | 1,155 | 18.4259 | 20 | MILITARY LEAVE | 76,582 | 4,065 | 18.8393 |
| | | | 21 | CONVENTION LEAVE | | | |
| 42,806 | 2,160 | 19.8175 | 22 | OTHER LEAVE | 245,930 | 12,516 | 19.6492 |
| 7,368 | 368 | 20.0217 | 23 | CONTINUATION OF PAY LEAVE | 66,878 | 3,600 | 18.5772 |
| 4,523,171 | 226,684 | 19.9536 | 24 | TOTAL PAID ABSENCE | 19,908,519 | 1,024,255 | 19.4370 |
| 23,941,751 | 1,179,580 | 20.2968 | 25 | GROSS PAY & TOTAL PAID HOURS | 115,331,785 | 5,740,685 | 20.0902 |
| 3,490,721 | 173,641 | 20.1030 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,097,188 | 773,070 | 19.5288 |
| 20,451,030 | 1,005,939 | 20.3302 | 27 | BALANCE LINE 25 - LINE 26 | 100,234,597 | 4,967,615 | 20.1776 |
| 1,940,783 | 99,019 | 19.6001 | 28 | ANNUAL LEAVE ACCRUED | 9,763,397 | 503,977 | 19.3727 |
| 825,355 | 42,478 | 19.4301 | 29 | HOLIDAY LEAVE ACCRUED | 4,079,561 | 212,206 | 19.2245 |
| 23,217,168 | 1,147,436 | 20.2339 | 30 | ACCRUED SALARY COST | 114,077,555 | 5,683,798 | 20.0706 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,224,619 | | | 32 | HEALTH BENEFITS | 10,288,374 | | |
| 131,838 | | | 33 | LIFE INSURANCE | 653,017 | | |
| 1,857,412 | | | 34 | RETIREMENT | 9,144,927 | | |
| 513,099 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,505,881 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 821,341 | | | 37 | SOCIAL SECURITY | 3,989,656 | | |
| 339,407 | | | 38 | MEDICARE | 1,633,140 | | |
| 5,887,716 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,214,995 | | |
| 20,709 | | | 40 | UNIFORM ALLOWANCE | 187,040 | | |
| 5,908,425 | | | 41 | TOTAL BENEFITS | 28,402,035 | | |
| | | 25.4485 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.8971 |
| 29,125,593 | 952,896 | 30.5653 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 142,479,590 | 4,716,430 | 30.2092 |
| 507,707 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,599,531 | | |
| 28,617,886 | 952,896 | 30.0325 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 139,880,059 | 4,716,430 | 29.6580 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,683,440 | 306,375 | 18.5505 | 01 | STRAIGHT TIME HOURS | 28,507,977 | 1,548,647 | 18.4083 |
| 422,158 | 14,798 | 28.5280 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,160,466 | 76,607 | 28.2019 |
| 134,102 | 7,321 | 18.3174 | 03 | HOLIDAY WORK HOURS | 564,321 | 30,902 | 18.2616 |
| 6,239,700 | 328,494 | 18.9948 | 04 | WORK HOURS SUBTOTAL | 31,232,764 | 1,656,156 | 18.8585 |
| | 44 | | 05 | STEWARDS DUTY HOURS (NA) | | 287 | |
| 28,832 | 786 | 36.6819 | 06 | PENALTY OVERTIME (NA) | 111,860 | 3,081 | 36.3063 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 13,928 | 701 | 19.8687 | 07 | LIMITED DUTY HOURS (NA) | 48,619 | 2,456 | 19.7960 |
| 106,112 | 5,409 | 19.6176 | 08 | REHABILITATION WORK HOURS (NA) | 500,432 | 25,671 | 19.4940 |
| 119,876 | 6,250 | 19.1801 | 09 | TRAINING HOURS | 452,932 | 23,892 | 18.9574 |
| 6,359,576 | 334,744 | 18.9983 | 10 | TOTAL WORK HOURS | 31,685,696 | 1,680,048 | 18.8599 |
| 90,348 | 19,910 | 4.5378 | 11 | SUNDAY PREMIUM (NA HOURS) | 466,464 | 103,599 | 4.5025 |
| 117,941 | 78,709 | 1.4984 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 602,256 | 401,614 | 1.4995 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 37,946 | 4,101 | 9.2528 |
| 10,466 | 1,193 | 8.7728 | 14 | OTHER PREMIUM PAY (NA HOURS) | 85,413 | 9,732 | 8.7765 |
| | 7,758 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 50,486 | |
| 45,248 | 2,360 | 19.1728 | 16 | TERMINAL LEAVE | 131,269 | 6,883 | 19.0714 |
| 561,929 | 30,188 | 18.6143 | 17 | ANNUAL LEAVE | 2,429,300 | 130,582 | 18.6036 |
| 420,138 | 22,832 | 18.4012 | 18 | HOLIDAY LEAVE | 1,989,464 | 108,036 | 18.4148 |
| 341,888 | 18,297 | 18.6854 | 19 | SICK LEAVE | 1,582,977 | 85,685 | 18.4743 |
| 4,744 | 274 | 17.3138 | 20 | MILITARY LEAVE | 28,295 | 1,580 | 17.9082 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,882 | 642 | 18.5077 | 22 | OTHER LEAVE | 59,012 | 3,220 | 18.3267 |
| 308 | 17 | 18.1176 | 23 | CONTINUATION OF PAY LEAVE | 17,063 | 923 | 18.4864 |
| 1,386,137 | 74,610 | 18.5784 | 24 | TOTAL PAID ABSENCE | 6,237,380 | 336,909 | 18.5135 |
| 7,964,468 | 409,354 | 19.4561 | 25 | GROSS PAY & TOTAL PAID HOURS | 39,115,155 | 2,016,957 | 19.3931 |
| 1,027,315 | 55,380 | 18.5502 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,550,033 | 245,501 | 18.5336 |
| 6,937,153 | 353,974 | 19.5979 | 27 | BALANCE LINE 25 - LINE 26 | 34,565,122 | 1,771,456 | 19.5122 |
| 598,148 | 32,176 | 18.5898 | 28 | ANNUAL LEAVE ACCRUED | 3,003,337 | 162,904 | 18.4362 |
| 256,897 | 13,905 | 18.4751 | 29 | HOLIDAY LEAVE ACCRUED | 1,264,182 | 68,953 | 18.3339 |
| 7,792,198 | 400,055 | 19.4778 | 30 | ACCRUED SALARY COST | 38,832,641 | 2,003,313 | 19.3842 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 717,303 | | | 32 | HEALTH BENEFITS | 3,313,160 | | |
| 45,592 | | | 33 | LIFE INSURANCE | 225,836 | | |
| 640,164 | | | 34 | RETIREMENT | 3,156,907 | | |
| 178,286 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 873,995 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 279,496 | | | 37 | SOCIAL SECURITY | 1,368,706 | | |
| 112,764 | | | 38 | MEDICARE | 554,858 | | |
| 1,973,605 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,493,462 | | |
| 3,661 | | | 40 | UNIFORM ALLOWANCE | 31,525 | | |
| 1,977,266 | | | 41 | TOTAL BENEFITS | 9,524,987 | | |
| | | 25.3749 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5283 |
| 9,769,464 | 334,744 | 29.1848 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 48,357,628 | 1,680,048 | 28.7834 |
| 145,394 | | | 44 | LESS OVERTIME PREMIUM PAY | 738,116 | | |
| 9,624,070 | 334,744 | 28.7505 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 47,619,512 | 1,680,048 | 28.3441 |

TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,048 | 108 | 18.9629 | 01 | STRAIGHT TIME HOURS | 12,453 | 679 | 18.3402 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22- | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,048 | 108 | 18.9629 | 04 | WORK HOURS SUBTOTAL | 12,431 | 679 | 18.3078 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,048 | 108 | 18.9629 | 10 | TOTAL WORK HOURS | 12,431 | 679 | 18.3078 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 82 | 52 | 1.5769 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 85 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 303 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 57 | 3 | 19.0000 | 17 | ANNUAL LEAVE | 94 | 5 | 18.8000 |
| 152 | 8 | 19.0000 | 18 | HOLIDAY LEAVE | 302 | 16 | 18.8750 |
| | | | 19 | SICK LEAVE | 217 | 12 | 18.0833 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 209 | 11 | 19.0000 | 24 | TOTAL PAID ABSENCE | 613 | 33 | 18.5757 |
| 2,257 | 119 | 18.9663 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,126 | 712 | 18.4353 |
| 209 | 11 | 19.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 396 | 21 | 18.8571 |
| 2,048 | 108 | 18.9629 | 27 | BALANCE LINE 25 - LINE 26 | 12,730 | 691 | 18.4225 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 169 | 9 | 18.7777 |
| 78 | 4 | 19.5000 | 29 | HOLIDAY LEAVE ACCRUED | 350 | 19 | 18.4210 |
| 2,126 | 112 | 18.9821 | 30 | ACCRUED SALARY COST | 13,249 | 719 | 18.4269 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 186 | | | 32 | HEALTH BENEFITS | 963 | | |
| 25 | | | 33 | LIFE INSURANCE | 121 | | |
| 169 | | | 34 | RETIREMENT | 1,055 | | |
| 14 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 190 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 19 | | | 37 | SOCIAL SECURITY | 281 | | |
| 32 | | | 38 | MEDICARE | 188 | | |
| 445 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,798 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 445 | | | 41 | TOTAL BENEFITS | 2,798 | | |
| | | 20.9313 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.1185 |
| 2,571 | 108 | 23.8055 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,047 | 679 | 23.6332 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 7- | | |
| 2,571 | 108 | 23.8055 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,054 | 679 | 23.6435 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1430

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



REPORT-A

TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,866 | 643 | 16.8989 | 01 | STRAIGHT TIME HOURS | 66,715 | 4,079 | 16.3557 |
| 731 | 32 | 22.8437 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,792 | 302 | 22.4900 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,597 | 675 | 17.1807 | 04 | WORK HOURS SUBTOTAL | 73,507 | 4,381 | 16.7785 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 11,597 | 675 | 17.1807 | 10 | TOTAL WORK HOURS | 73,507 | 4,381 | 16.7785 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 11,597 | 675 | 17.1807 | 25 | GROSS PAY & TOTAL PAID HOURS | 73,507 | 4,381 | 16.7785 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 11,597 | 675 | 17.1807 | 27 | BALANCE LINE 25 - LINE 26 | 73,507 | 4,381 | 16.7785 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 11,597 | 675 | 17.1807 | 30 | ACCRUED SALARY COST | 73,507 | 4,381 | 16.7785 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,063 | | | 32 | HEALTH BENEFITS | 6,049 | | |
| 67 | | | 33 | LIFE INSURANCE | 417 | | |
| 1,080 | | | 34 | RETIREMENT | 6,577 | | |
| 411 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,346 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 717 | | | 37 | SOCIAL SECURITY | 4,384 | | |
| 167 | | | 38 | MEDICARE | 1,052 | | |
| 3,505 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,825 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,505 | | | 41 | TOTAL BENEFITS | 20,825 | | |
| | | 30.2233 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.3306 |
| 15,102 | 675 | 22.3733 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 94,332 | 4,381 | 21.5320 |
| 243 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,262 | | |
| 14,859 | 675 | 22.0133 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 92,070 | 4,381 | 21.0157 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1435

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: ADMIN. SUPPORT, TRANSITIONAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 329 | 26 | 12.6538 | 01 | STRAIGHT TIME HOURS | 451 | 37 | 12.1891 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10- | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 329 | 26 | 12.6538 | 04 | WORK HOURS SUBTOTAL | 441 | 37 | 11.9189 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 329 | 26 | 12.6538 | 10 | TOTAL WORK HOURS | 441 | 37 | 11.9189 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 329 | 26 | 12.6538 | 25 | GROSS PAY & TOTAL PAID HOURS | 441 | 37 | 11.9189 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 329 | 26 | 12.6538 | 27 | BALANCE LINE 25 - LINE 26 | 441 | 37 | 11.9189 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 329 | 26 | 12.6538 | 30 | ACCRUED SALARY COST | 441 | 37 | 11.9189 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 3- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 3- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 21 | | | 37 | SOCIAL SECURITY | 30 | | |
| 5 | | | 38 | MEDICARE | 7 | | |
| 26 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 30 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 26 | | | 41 | TOTAL BENEFITS | 30 | | |
| | | 7.9027 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 6.8027 |
| 355 | 26 | 13.6538 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 471 | 37 | 12.7297 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 3- | | |
| 355 | 26 | 13.6538 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 474 | 37 | 12.8108 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,696,683 | 307,152 | 18.5467 | 01 | STRAIGHT TIME HOURS | 28,587,596 | 1,553,442 | 18.4027 |
| 422,889 | 14,830 | 28.5157 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,167,226 | 76,909 | 28.1790 |
| 134,102 | 7,321 | 18.3174 | 03 | HOLIDAY WORK HOURS | 564,321 | 30,902 | 18.2616 |
| 6,253,674 | 329,303 | 18.9906 | 04 | WORK HOURS SUBTOTAL | 31,319,143 | 1,661,253 | 18.8527 |
| | 44 | | 05 | STEWARDS DUTY HOURS (NA) | | 287 | |
| 28,832 | 786 | 36.6819 | 06 | PENALTY OVERTIME (NA) | 111,860 | 3,081 | 36.3063 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 13,928 | 701 | 19.8687 | 07 | LIMITED DUTY HOURS (NA) | 48,619 | 2,456 | 19.7960 |
| 106,112 | 5,409 | 19.6176 | 08 | REHABILITATION WORK HOURS (NA) | 500,432 | 25,671 | 19.4940 |
| 119,876 | 6,250 | 19.1801 | 09 | TRAINING HOURS | 452,932 | 23,892 | 18.9574 |
| 6,373,550 | 335,553 | 18.9941 | 10 | TOTAL WORK HOURS | 31,772,075 | 1,685,145 | 18.8542 |
| 90,348 | 19,910 | 4.5378 | 11 | SUNDAY PREMIUM (NA HOURS) | 466,464 | 103,599 | 4.5025 |
| 117,941 | 78,709 | 1.4984 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 602,338 | 401,666 | 1.4995 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 37,946 | 4,101 | 9.2528 |
| 10,466 | 1,193 | 8.7728 | 14 | OTHER PREMIUM PAY (NA HOURS) | 85,413 | 9,732 | 8.7765 |
| | 7,843 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 50,789 | |
| 45,248 | 2,360 | 19.1728 | 16 | TERMINAL LEAVE | 131,269 | 6,883 | 19.0714 |
| 561,986 | 30,191 | 18.6143 | 17 | ANNUAL LEAVE | 2,429,394 | 130,587 | 18.6036 |
| 420,290 | 22,840 | 18.4014 | 18 | HOLIDAY LEAVE | 1,989,766 | 108,052 | 18.4148 |
| 341,888 | 18,297 | 18.6854 | 19 | SICK LEAVE | 1,583,194 | 85,697 | 18.4743 |
| 4,744 | 274 | 17.3138 | 20 | MILITARY LEAVE | 28,295 | 1,580 | 17.9082 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,882 | 642 | 18.5077 | 22 | OTHER LEAVE | 59,012 | 3,220 | 18.3267 |
| 308 | 17 | 18.1176 | 23 | CONTINUATION OF PAY LEAVE | 17,063 | 923 | 18.4864 |
| 1,386,346 | 74,621 | 18.5784 | 24 | TOTAL PAID ABSENCE | 6,237,993 | 336,942 | 18.5135 |
| 7,978,651 | 410,174 | 19.4518 | 25 | GROSS PAY & TOTAL PAID HOURS | 39,202,229 | 2,022,087 | 19.3870 |
| 1,027,524 | 55,391 | 18.5503 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,550,429 | 245,522 | 18.5336 |
| 6,951,127 | 354,783 | 19.5926 | 27 | BALANCE LINE 25 - LINE 26 | 34,651,800 | 1,776,565 | 19.5049 |
| 598,148 | 32,176 | 18.5898 | 28 | ANNUAL LEAVE ACCRUED | 3,003,506 | 162,913 | 18.4362 |
| 256,975 | 13,909 | 18.4754 | 29 | HOLIDAY LEAVE ACCRUED | 1,264,532 | 68,972 | 18.3339 |
| 7,806,250 | 400,868 | 19.4733 | 30 | ACCRUED SALARY COST | 38,919,838 | 2,008,450 | 19.3780 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 718,552 | | | 32 | HEALTH BENEFITS | 3,320,169 | | |
| 45,684 | | | 33 | LIFE INSURANCE | 226,374 | | |
| 641,413 | | | 34 | RETIREMENT | 3,164,536 | | |
| 178,711 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 876,530 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 280,253 | | | 37 | SOCIAL SECURITY | 1,373,401 | | |
| 112,968 | | | 38 | MEDICARE | 556,105 | | |
| 1,977,581 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,517,115 | | |
| 3,661 | | | 40 | UNIFORM ALLOWANCE | 31,525 | | |
| 1,981,242 | | | 41 | TOTAL BENEFITS | 9,548,640 | | |
| | | 25.3802 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5341 |
| 9,787,492 | 335,553 | 29.1682 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 48,468,478 | 1,685,145 | 28.7622 |
| 145,637 | | | 44 | LESS OVERTIME PREMIUM PAY | 740,367 | | |
| 9,641,855 | 335,553 | 28.7342 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 47,728,111 | 1,685,145 | 28.3228 |

TITLE: ADMIN. SUPPORT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,486 | 437 | 10.2654 | 01 | STRAIGHT TIME HOURS | 24,506 | 2,393 | 10.2407 |
| 167 | 13 | 12.8461 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,113 | 139 | 15.2014 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 4,653 | 450 | 10.3400 | 04 | WORK HOURS SUBTOTAL | 26,619 | 2,532 | 10.5130 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 4,653 | 450 | 10.3400 | 10 | TOTAL WORK HOURS | 26,619 | 2,532 | 10.5130 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 4,653 | 450 | 10.3400 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,619 | 2,532 | 10.5130 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 4,653 | 450 | 10.3400 | 27 | BALANCE LINE 25 - LINE 26 | 26,619 | 2,532 | 10.5130 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 4,653 | 450 | 10.3400 | 30 | ACCRUED SALARY COST | 26,619 | 2,532 | 10.5130 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 21- | | |
| | | | 33 | LIFE INSURANCE | 1- | | |
| | | | 34 | RETIREMENT | 20- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 296 | | | 37 | SOCIAL SECURITY | 1,677 | | |
| 70 | | | 38 | MEDICARE | 391 | | |
| 366 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,021 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 366 | | | 41 | TOTAL BENEFITS | 2,021 | | |
| | | 7.8658 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5923 |
| 5,019 | 450 | 11.1533 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 28,640 | 2,532 | 11.3112 |
| 56 | | | 44 | LESS OVERTIME PREMIUM PAY | 704 | | |
| 4,963 | 450 | 11.0288 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 27,936 | 2,532 | 11.0331 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1460

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: ADMIN. SUPPORT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,610,265 | 137,448 | 26.2664 | 01 | STRAIGHT TIME HOURS | 17,042,716 | 666,312 | 25.5776 |
| 87,390 | 3,670 | 23.8119 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 440,459 | 18,491 | 23.8201 |
| 27,559 | 1,176 | 23.4345 | 03 | HOLIDAY WORK HOURS | 108,400 | 4,676 | 23.1822 |
| 3,725,214 | 142,294 | 26.1796 | 04 | WORK HOURS SUBTOTAL | 17,591,575 | 689,479 | 25.5143 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 74,369 | 3,184 | 23.3570 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 377,439 | 16,107 | 23.4332 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 313 | 16 | 19.5625 |
| 3,866 | 152 | 25.4342 | 08 | REHABILITATION WORK HOURS (NA) | 20,723 | 857 | 24.1808 |
| 62,194 | 2,449 | 25.3956 | 09 | TRAINING HOURS | 246,061 | 9,744 | 25.2525 |
| 3,787,408 | 144,743 | 26.1664 | 10 | TOTAL WORK HOURS | 17,837,636 | 699,223 | 25.5106 |
| 14,114 | 2,379 | 5.9327 | 11 | SUNDAY PREMIUM (NA HOURS) | 76,516 | 13,139 | 5.8235 |
| 28,312 | 13,426 | 2.1087 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 147,639 | 68,414 | 2.1580 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 708 | 64 | 11.0625 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 948 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,134 | |
| 82,627 | 3,100 | 26.6538 | 16 | TERMINAL LEAVE | 342,100 | 12,581 | 27.1917 |
| 1,224,718 | 45,316 | 27.0261 | 17 | ANNUAL LEAVE | 2,492,341 | 93,916 | 26.5379 |
| 238,423 | 9,070 | 26.2869 | 18 | HOLIDAY LEAVE | 1,327,417 | 51,374 | 25.8383 |
| 155,330 | 6,001 | 25.8840 | 19 | SICK LEAVE | 677,768 | 26,467 | 25.6080 |
| 1,940 | 80 | 24.2500 | 20 | MILITARY LEAVE | 5,293 | 240 | 22.0541 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,590 | 321 | 29.8753 | 22 | OTHER LEAVE | 37,460 | 1,390 | 26.9496 |
| 2,091 | 80 | 26.1375 | 23 | CONTINUATION OF PAY LEAVE | 5,741 | 224 | 25.6294 |
| 1,714,719 | 63,968 | 26.8058 | 24 | TOTAL PAID ABSENCE | 4,888,120 | 186,192 | 26.2531 |
| 5,544,553 | 208,711 | 26.5656 | 25 | GROSS PAY & TOTAL PAID HOURS | 22,950,619 | 885,415 | 25.9207 |
| 1,545,768 | 57,486 | 26.8894 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,161,858 | 157,871 | 26.3623 |
| 3,998,785 | 151,225 | 26.4426 | 27 | BALANCE LINE 25 - LINE 26 | 18,788,761 | 727,544 | 25.8249 |
| 433,090 | 16,314 | 26.5471 | 28 | ANNUAL LEAVE ACCRUED | 2,142,257 | 82,696 | 25.9052 |
| 171,603 | 6,495 | 26.4207 | 29 | HOLIDAY LEAVE ACCRUED | 845,295 | 32,757 | 25.8050 |
| 4,603,478 | 174,034 | 26.4516 | 30 | ACCRUED SALARY COST | 21,776,313 | 842,997 | 25.8320 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 358,595 | | | 32 | HEALTH BENEFITS | 1,645,325 | | |
| 26,899 | | | 33 | LIFE INSURANCE | 131,214 | | |
| 331,412 | | | 34 | RETIREMENT | 1,612,684 | | |
| 42,483 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 204,770 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 74,061 | | | 37 | SOCIAL SECURITY | 309,258 | | |
| 79,534 | | | 38 | MEDICARE | 325,578 | | |
| 912,984 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,228,829 | | |
| 270 | | | 40 | UNIFORM ALLOWANCE | 1,656 | | |
| 913,254 | | | 41 | TOTAL BENEFITS | 4,230,485 | | |
| | | 19.8383 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.4270 |
| 5,516,732 | 144,743 | 38.1139 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 26,006,798 | 699,223 | 37.1938 |
| 4,336 | | | 44 | LESS OVERTIME PREMIUM PAY | 20,986 | | |
| 5,512,396 | 144,743 | 38.0840 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 25,985,812 | 699,223 | 37.1638 |

TITLE: ADMIN. SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 9,311,434 | 445,037 | 20.9228 | 01 | STRAIGHT TIME HOURS | 45,654,818 | 2,222,147 | 20.5453 |
| 510,446 | 18,513 | 27.5723 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,609,798 | 95,539 | 27.3165 |
| 161,661 | 8,497 | 19.0256 | 03 | HOLIDAY WORK HOURS | 672,721 | 35,578 | 18.9083 |
| 9,983,541 | 472,047 | 21.1494 | 04 | WORK HOURS SUBTOTAL | 48,937,337 | 2,353,264 | 20.7955 |
| | 44 | | 05 | STEWARDS DUTY HOURS (NA) | | 287 | |
| 28,832 | 786 | 36.6819 | 06 | PENALTY OVERTIME (NA) | 111,860 | 3,081 | 36.3063 |
| 74,369 | 3,184 | 23.3570 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 377,439 | 16,107 | 23.4332 |
| 13,928 | 701 | 19.8687 | 07 | LIMITED DUTY HOURS (NA) | 48,932 | 2,472 | 19.7944 |
| 109,978 | 5,561 | 19.7766 | 08 | REHABILITATION WORK HOURS (NA) | 521,155 | 26,528 | 19.6454 |
| 182,070 | 8,699 | 20.9299 | 09 | TRAINING HOURS | 698,993 | 33,636 | 20.7810 |
| 10,165,611 | 480,746 | 21.1454 | 10 | TOTAL WORK HOURS | 49,636,330 | 2,386,900 | 20.7953 |
| 104,462 | 22,289 | 4.6867 | 11 | SUNDAY PREMIUM (NA HOURS) | 542,980 | 116,738 | 4.6512 |
| 146,253 | 92,135 | 1.5873 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 749,977 | 470,080 | 1.5954 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 38,654 | 4,165 | 9.2806 |
| 10,466 | 1,193 | 8.7728 | 14 | OTHER PREMIUM PAY (NA HOURS) | 85,413 | 9,732 | 8.7765 |
| | 8,791 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 54,923 | |
| 127,875 | 5,460 | 23.4203 | 16 | TERMINAL LEAVE | 473,369 | 19,464 | 24.3202 |
| 1,786,704 | 75,507 | 23.6627 | 17 | ANNUAL LEAVE | 4,921,735 | 224,503 | 21.9228 |
| 658,713 | 31,910 | 20.6428 | 18 | HOLIDAY LEAVE | 3,317,183 | 159,426 | 20.8070 |
| 497,218 | 24,298 | 20.4633 | 19 | SICK LEAVE | 2,260,962 | 112,164 | 20.1576 |
| 6,684 | 354 | 18.8813 | 20 | MILITARY LEAVE | 33,588 | 1,820 | 18.4549 |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,472 | 963 | 22.2969 | 22 | OTHER LEAVE | 96,472 | 4,610 | 20.9266 |
| 2,399 | 97 | 24.7319 | 23 | CONTINUATION OF PAY LEAVE | 22,804 | 1,147 | 19.8814 |
| 3,101,065 | 138,589 | 22.3759 | 24 | TOTAL PAID ABSENCE | 11,126,113 | 523,134 | 21.2681 |
| 13,527,857 | 619,335 | 21.8425 | 25 | GROSS PAY & TOTAL PAID HOURS | 62,179,467 | 2,910,034 | 21.3672 |
| 2,573,292 | 112,877 | 22.7973 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,712,287 | 403,393 | 21.5975 |
| 10,954,565 | 506,458 | 21.6297 | 27 | BALANCE LINE 25 - LINE 26 | 53,467,180 | 2,506,641 | 21.3302 |
| 1,031,238 | 48,490 | 21.2670 | 28 | ANNUAL LEAVE ACCRUED | 5,145,763 | 245,609 | 20.9510 |
| 428,578 | 20,404 | 21.0046 | 29 | HOLIDAY LEAVE ACCRUED | 2,109,827 | 101,729 | 20.7396 |
| 12,414,381 | 575,352 | 21.5770 | 30 | ACCRUED SALARY COST | 60,722,770 | 2,853,979 | 21.2765 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,077,147 | | | 32 | HEALTH BENEFITS | 4,965,473 | | |
| 72,583 | | | 33 | LIFE INSURANCE | 357,587 | | |
| 972,825 | | | 34 | RETIREMENT | 4,777,200 | | |
| 221,194 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,081,295 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 354,610 | | | 37 | SOCIAL SECURITY | 1,684,336 | | |
| 192,572 | | | 38 | MEDICARE | 882,074 | | |
| 2,890,931 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,747,965 | | |
| 3,931 | | | 40 | UNIFORM ALLOWANCE | 33,181 | | |
| 2,894,862 | | | 41 | TOTAL BENEFITS | 13,781,146 | | |
| | | 23.3186 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.6951 |
| 15,309,243 | 480,746 | 31.8447 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 74,503,916 | 2,386,900 | 31.2136 |
| 150,029 | | | 44 | LESS OVERTIME PREMIUM PAY | 762,056 | | |
| 15,159,214 | 480,746 | 31.5326 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 73,741,860 | 2,386,900 | 30.8944 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 67,898,953 | 3,422,742 | 19.8375 | 01 | STRAIGHT TIME HOURS | 338,339,005 | 17,273,355 | 19.5873 |
| 7,541,171 | 252,390 | 29.8790 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 40,946,466 | 1,392,143 | 29.4125 |
| 2,318,195 | 119,008 | 19.4793 | 03 | HOLIDAY WORK HOURS | 8,644,979 | 446,790 | 19.3490 |
| 77,758,319 | 3,794,140 | 20.4943 | 04 | WORK HOURS SUBTOTAL | 387,930,450 | 19,112,288 | 20.2974 |
| | 5,206 | | 05 | STEWARDS DUTY HOURS (NA) | | 27,524 | |
| 810,446 | 20,500 | 39.5339 | 06 | PENALTY OVERTIME (NA) | 3,269,875 | 83,695 | 39.0689 |
| 360,310 | 15,601 | 23.0953 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,983,948 | 87,191 | 22.7540 |
| 80,878 | 4,111 | 19.6735 | 07 | LIMITED DUTY HOURS (NA) | 388,857 | 19,916 | 19.5248 |
| 359,424 | 18,117 | 19.8390 | 08 | REHABILITATION WORK HOURS (NA) | 1,771,538 | 89,549 | 19.7828 |
| 2,566,137 | 122,633 | 20.9253 | 09 | TRAINING HOURS | 11,316,056 | 547,792 | 20.6575 |
| 80,324,456 | 3,916,773 | 20.5078 | 10 | TOTAL WORK HOURS | 399,246,506 | 19,660,080 | 20.3074 |
| 1,690,040 | 349,367 | 4.8374 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,595,657 | 1,796,165 | 4.7855 |
| 1,920,360 | 1,166,336 | 1.6464 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,672,827 | 5,895,268 | 1.6407 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 523,128 | 54,079 | 9.6734 |
| 135,808 | 13,742 | 9.8826 | 14 | OTHER PREMIUM PAY (NA HOURS) | 847,548 | 87,378 | 9.6997 |
| | 55,004 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 351,557 | |
| 397,349 | 18,189 | 21.8455 | 16 | TERMINAL LEAVE | 1,517,124 | 67,101 | 22.6095 |
| 8,176,281 | 386,990 | 21.1278 | 17 | ANNUAL LEAVE | 31,429,510 | 1,559,605 | 20.1522 |
| 5,940,884 | 301,464 | 19.7067 | 18 | HOLIDAY LEAVE | 25,290,678 | 1,283,075 | 19.7109 |
| 3,656,856 | 183,544 | 19.9235 | 19 | SICK LEAVE | 17,007,954 | 865,339 | 19.6546 |
| 82,494 | 4,343 | 18.9947 | 20 | MILITARY LEAVE | 392,811 | 20,867 | 18.8245 |
| | | | 21 | CONVENTION LEAVE | | | |
| 141,050 | 6,963 | 20.2570 | 22 | OTHER LEAVE | 791,005 | 39,897 | 19.8261 |
| 23,837 | 1,193 | 19.9807 | 23 | CONTINUATION OF PAY LEAVE | 226,394 | 11,971 | 18.9118 |
| 18,418,751 | 902,686 | 20.4043 | 24 | TOTAL PAID ABSENCE | 76,655,476 | 3,847,855 | 19.9216 |
| 102,489,415 | 4,819,459 | 21.2657 | 25 | GROSS PAY & TOTAL PAID HOURS | 495,541,142 | 23,507,935 | 21.0797 |
| 14,514,514 | 706,643 | 20.5400 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 58,237,312 | 2,909,781 | 20.0143 |
| 87,974,901 | 4,112,816 | 21.3904 | 27 | BALANCE LINE 25 - LINE 26 | 437,303,830 | 20,598,154 | 21.2302 |
| 7,531,178 | 375,732 | 20.0440 | 28 | ANNUAL LEAVE ACCRUED | 37,900,151 | 1,913,909 | 19.8024 |
| 3,275,555 | 165,082 | 19.8419 | 29 | HOLIDAY LEAVE ACCRUED | 16,137,659 | 822,381 | 19.6230 |
| 98,781,634 | 4,653,630 | 21.2267 | 30 | ACCRUED SALARY COST | 491,341,640 | 23,334,444 | 21.0564 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8,828,981 | | | 32 | HEALTH BENEFITS | 40,777,629 | | |
| 547,961 | | | 33 | LIFE INSURANCE | 2,713,871 | | |
| 7,853,811 | | | 34 | RETIREMENT | 38,656,840 | | |
| 2,302,121 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 11,225,379 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,771,841 | | | 37 | SOCIAL SECURITY | 18,417,714 | | |
| 1,455,582 | | | 38 | MEDICARE | 7,043,751 | | |
| 24,760,297 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 118,835,184 | | |
| 61,407 | | | 40 | UNIFORM ALLOWANCE | 514,838 | | |
| 24,821,704 | | | 41 | TOTAL BENEFITS | 119,350,022 | | |
| | | 25.1278 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2906 |
| 123,603,338 | 3,916,773 | 31.5574 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 610,691,662 | 19,660,080 | 31.0625 |
| 2,526,571 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,520,588 | | |
| 121,076,767 | 3,916,773 | 30.9123 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 597,171,074 | 19,660,080 | 30.3748 |

TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,350,740 | 657,688 | 18.7790 | 01 | STRAIGHT TIME HOURS | 60,766,948 | 3,260,558 | 18.6369 |
| 1,294,500 | 44,931 | 28.8108 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,646,352 | 233,591 | 28.4529 |
| 220,269 | 11,764 | 18.7239 | 03 | HOLIDAY WORK HOURS | 1,044,487 | 55,930 | 18.6748 |
| 13,865,509 | 714,383 | 19.4090 | 04 | WORK HOURS SUBTOTAL | 68,457,787 | 3,550,079 | 19.2834 |
| | 846 | | 05 | STEWARDS DUTY HOURS (NA) | | 3,957 | |
| 77,285 | 2,042 | 37.8476 | 06 | PENALTY OVERTIME (NA) | 265,366 | 7,045 | 37.6672 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 84,303 | 4,371 | 19.2868 | 07 | LIMITED DUTY HOURS (NA) | 466,311 | 24,165 | 19.2969 |
| 205,339 | 10,484 | 19.5859 | 08 | REHABILITATION WORK HOURS (NA) | 1,000,991 | 51,290 | 19.5162 |
| 220,918 | 11,501 | 19.2085 | 09 | TRAINING HOURS | 816,411 | 42,721 | 19.1102 |
| 14,086,427 | 725,884 | 19.4058 | 10 | TOTAL WORK HOURS | 69,274,198 | 3,592,800 | 19.2813 |
| 58,712 | 12,584 | 4.6656 | 11 | SUNDAY PREMIUM (NA HOURS) | 305,258 | 66,022 | 4.6235 |
| 213,552 | 139,228 | 1.5338 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,064,108 | 693,793 | 1.5337 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 121,542 | 12,885 | 9.4328 |
| 3,744 | 388 | 9.6494 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,117 | 4,493 | 9.3739 |
| | 19,293 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 112,380 | |
| 18,680 | 962 | 19.4178 | 16 | TERMINAL LEAVE | 169,764 | 7,462 | 22.7504 |
| 1,139,569 | 60,131 | 18.9514 | 17 | ANNUAL LEAVE | 5,639,794 | 299,441 | 18.8344 |
| 948,537 | 50,658 | 18.7243 | 18 | HOLIDAY LEAVE | 4,833,131 | 258,451 | 18.7003 |
| 783,198 | 41,260 | 18.9820 | 19 | SICK LEAVE | 3,540,096 | 189,846 | 18.6471 |
| 9,063 | 515 | 17.5980 | 20 | MILITARY LEAVE | 52,973 | 2,890 | 18.3297 |
| | | | 21 | CONVENTION LEAVE | | | |
| 24,328 | 1,273 | 19.1107 | 22 | OTHER LEAVE | 178,202 | 9,579 | 18.6034 |
| 19,982 | 1,045 | 19.1215 | 23 | CONTINUATION OF PAY LEAVE | 85,083 | 4,575 | 18.5973 |
| 2,943,357 | 155,844 | 18.8865 | 24 | TOTAL PAID ABSENCE | 14,499,043 | 772,244 | 18.7752 |
| 17,305,792 | 881,728 | 19.6271 | 25 | GROSS PAY & TOTAL PAID HOURS | 85,306,266 | 4,365,044 | 19.5430 |
| 2,106,786 | 111,751 | 18.8525 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,642,689 | 565,354 | 18.8248 |
| 15,199,006 | 769,977 | 19.7395 | 27 | BALANCE LINE 25 - LINE 26 | 74,663,577 | 3,799,690 | 19.6499 |
| 1,422,597 | 75,124 | 18.9366 | 28 | ANNUAL LEAVE ACCRUED | 7,173,814 | 381,692 | 18.7947 |
| 626,489 | 33,378 | 18.7695 | 29 | HOLIDAY LEAVE ACCRUED | 3,089,390 | 165,766 | 18.6370 |
| 17,248,092 | 878,479 | 19.6340 | 30 | ACCRUED SALARY COST | 84,926,781 | 4,347,148 | 19.5362 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,715,024 | | | 32 | HEALTH BENEFITS | 7,902,205 | | |
| 99,068 | | | 33 | LIFE INSURANCE | 489,651 | | |
| 1,419,182 | | | 34 | RETIREMENT | 6,990,568 | | |
| 396,006 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,931,313 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 643,937 | | | 37 | SOCIAL SECURITY | 3,160,406 | | |
| 245,668 | | | 38 | MEDICARE | 1,210,314 | | |
| 4,518,885 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,684,457 | | |
| 11,762 | | | 40 | UNIFORM ALLOWANCE | 84,821 | | |
| 4,530,647 | | | 41 | TOTAL BENEFITS | 21,769,278 | | |
| | | 26.2675 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6329 |
| 21,778,739 | 725,884 | 30.0030 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 106,696,059 | 3,592,800 | 29.6971 |
| 443,975 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,257,551 | | |
| 21,334,764 | 725,884 | 29.3914 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 104,438,508 | 3,592,800 | 29.0688 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1520

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 4,089 | 239 | 17.1087 | 01 STRAIGHT TIME HOURS | 16,172 | 955 | 16.9340 |
| 15 | 1 | 15.0000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 377 | 15 | 25.1333 |
| | | | 03 HOLIDAY WORK HOURS | 228 | 12 | 19.0000 |
| 4,104 | 240 | 17.1000 | 04 WORK HOURS SUBTOTAL | 16,777 | 982 | 17.0845 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 2,569 | 152 | 16.9013 |
| 4,104 | 240 | 17.1000 | 10 TOTAL WORK HOURS | 19,346 | 1,134 | 17.0599 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 76 | 8 | 9.5000 |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 1- | |
| | | | 16 TERMINAL LEAVE | | | |
| 10 | 1 | 10.0000 | 17 ANNUAL LEAVE | 233 | 14 | 16.6428 |
| 145 | 9 | 16.1111 | 18 HOLIDAY LEAVE | 850 | 53 | 16.0377 |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 596 | 44 | 13.5454 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 155 | 10 | 15.5000 | 24 TOTAL PAID ABSENCE | 1,679 | 111 | 15.1261 |
| 4,259 | 250 | 17.0360 | 25 GROSS PAY & TOTAL PAID HOURS | 21,101 | 1,245 | 16.9485 |
| 155 | 10 | 15.5000 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 1,083 | 67 | 16.1641 |
| 4,104 | 240 | 17.1000 | 27 BALANCE LINE 25 - LINE 26 | 20,018 | 1,178 | 16.9932 |
| 321 | 18 | 17.8333 | 28 ANNUAL LEAVE ACCRUED | 1,560 | 89 | 17.5280 |
| 135 | 8 | 16.8750 | 29 HOLIDAY LEAVE ACCRUED | 670 | 41 | 16.3414 |
| 4,560 | 266 | 17.1428 | 30 ACCRUED SALARY COST | 22,248 | 1,308 | 17.0091 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 872 | | | 32 HEALTH BENEFITS | 3,957 | | |
| 20 | | | 33 LIFE INSURANCE | 101 | | |
| 452 | | | 34 RETIREMENT | 2,137 | | |
| 159 | | | 35 THRIFT SAVINGS PLAN (TSP) | 669 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 255 | | | 37 SOCIAL SECURITY | 1,244 | | |
| 60 | | | 38 MEDICARE | 294 | | |
| 1,818 | | | 39 PAYROLL BENEFITS SUBTOTAL | 8,402 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,818 | | | 41 TOTAL BENEFITS | 8,402 | | |
| | | 39.8684 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 37.7651 |
| 6,378 | 240 | 26.5750 | 43 COST OF SAL & BEN PER TOTAL WK HR | 30,650 | 1,134 | 27.0282 |
| 5 | | | 44 LESS OVERTIME PREMIUM PAY | 126 | | |
| 6,373 | 240 | 26.5541 | 45 STR SAL/BEN COST PER TOTAL WK HR | 30,524 | 1,134 | 26.9171 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 141,502 | 8,745 | 16.1809 | 01 | STRAIGHT TIME HOURS | 734,819 | 46,475 | 15.8110 |
| 10,429 | 443 | 23.5417 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 46,082 | 1,974 | 23.3444 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 151,931 | 9,188 | 16.5358 | 04 | WORK HOURS SUBTOTAL | 780,901 | 48,449 | 16.1180 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 3 | |
| 473 | 15 | 31.5333 | 06 | PENALTY OVERTIME (NA) | 1,611 | 50 | 32.2200 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 1,760 | 88 | 20.0000 |
| 12,891 | 813 | 15.8560 | 09 | TRAINING HOURS | 44,866 | 2,807 | 15.9836 |
| 164,822 | 10,001 | 16.4805 | 10 | TOTAL WORK HOURS | 825,767 | 51,256 | 16.1106 |
| 1,826 | 440 | 4.1500 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,495 | 2,349 | 4.0421 |
| 2,856 | 2,054 | 1.3904 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,494 | 11,528 | 1.3440 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 687 | 81 | 8.4814 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 78 | 10 | 7.8000 |
| | 229 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 447 | |
| 541 | 29 | 18.6551 | 16 | TERMINAL LEAVE | 3,829 | 250 | 15.3160 |
| 3,909 | 238 | 16.4243 | 17 | ANNUAL LEAVE | 29,221 | 1,728 | 16.9103 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 2,228 | 132 | 16.8787 | 19 | SICK LEAVE | 12,785 | 772 | 16.5608 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,686 | 96 | 17.5625 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 6,678 | 399 | 16.7368 | 24 | TOTAL PAID ABSENCE | 47,521 | 2,846 | 16.6974 |
| 176,182 | 10,400 | 16.9405 | 25 | GROSS PAY & TOTAL PAID HOURS | 899,042 | 54,102 | 16.6175 |
| 4,450 | 267 | 16.6666 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 33,050 | 1,978 | 16.7087 |
| 171,732 | 10,133 | 16.9477 | 27 | BALANCE LINE 25 - LINE 26 | 865,992 | 52,124 | 16.6140 |
| 9,033 | 569 | 15.8752 | 28 | ANNUAL LEAVE ACCRUED | 49,017 | 3,136 | 15.6304 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 180,765 | 10,702 | 16.8907 | 30 | ACCRUED SALARY COST | 915,009 | 55,260 | 16.5582 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,297 | | | 32 | HEALTH BENEFITS | 86,358 | | |
| 1,057 | | | 33 | LIFE INSURANCE | 5,325 | | |
| 16,727 | | | 34 | RETIREMENT | 85,757 | | |
| 3,415 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,891 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,154 | | | 37 | SOCIAL SECURITY | 51,457 | | |
| 2,518 | | | 38 | MEDICARE | 12,836 | | |
| 51,168 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 256,624 | | |
| 117 | | | 40 | UNIFORM ALLOWANCE | 117 | | |
| 51,285 | | | 41 | TOTAL BENEFITS | 256,741 | | |
| | | 28.3710 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.0588 |
| 232,050 | 10,001 | 23.2026 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,171,750 | 51,256 | 22.8607 |
| 3,552 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,614 | | |
| 228,498 | 10,001 | 22.8475 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,156,136 | 51,256 | 22.5561 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1535

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

REPORT-A

TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 1,635 | 114 | 14.3421 | 01 STRAIGHT TIME HOURS | 9,386 | 670 | 14.0089 |
| 206 | 10 | 20.6000 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 245 | 12 | 20.4166 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 1,841 | 124 | 14.8467 | 04 WORK HOURS SUBTOTAL | 9,631 | 682 | 14.1217 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 1,841 | 124 | 14.8467 | 10 TOTAL WORK HOURS | 9,631 | 682 | 14.1217 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 1,841 | 124 | 14.8467 | 25 GROSS PAY & TOTAL PAID HOURS | 9,631 | 682 | 14.1217 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,841 | 124 | 14.8467 | 27 BALANCE LINE 25 - LINE 26 | 9,631 | 682 | 14.1217 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 1,841 | 124 | 14.8467 | 30 ACCRUED SALARY COST | 9,631 | 682 | 14.1217 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 117 | | | 37 SOCIAL SECURITY | 624 | | |
| 27 | | | 38 MEDICARE | 147 | | |
| 144 | | | 39 PAYROLL BENEFITS SUBTOTAL | 771 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 144 | | | 41 TOTAL BENEFITS | 771 | | |
| | | 7.8218 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 8.0053 |
| 1,985 | 124 | 16.0080 | 43 COST OF SAL & BEN PER TOTAL WK HR | 10,402 | 682 | 15.2521 |
| 69 | | | 44 LESS OVERTIME PREMIUM PAY | 82 | | |
| 1,916 | 124 | 15.4516 | 45 STR SAL/BEN COST PER TOTAL WK HR | 10,320 | 682 | 15.1319 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1540

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

DATE 02-02-2000
PAGE 98

REPORT-A

TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,497,966 | 666,786 | 18.7435 | 01 | STRAIGHT TIME HOURS | 61,527,325 | 3,308,658 | 18.5958 |
| 1,305,150 | 45,385 | 28.7572 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,693,056 | 235,592 | 28.4095 |
| 220,269 | 11,764 | 18.7239 | 03 | HOLIDAY WORK HOURS | 1,044,715 | 55,942 | 18.6749 |
| 14,023,385 | 723,935 | 19.3710 | 04 | WORK HOURS SUBTOTAL | 69,265,096 | 3,600,192 | 19.2392 |
| | 847 | | 05 | STEWARDS DUTY HOURS (NA) | | 3,960 | |
| 77,758 | 2,057 | 37.8016 | 06 | PENALTY OVERTIME (NA) | 266,977 | 7,095 | 37.6288 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 84,303 | 4,371 | 19.2868 | 07 | LIMITED DUTY HOURS (NA) | 466,311 | 24,165 | 19.2969 |
| 205,339 | 10,484 | 19.5859 | 08 | REHABILITATION WORK HOURS (NA) | 1,002,751 | 51,378 | 19.5171 |
| 233,809 | 12,314 | 18.9872 | 09 | TRAINING HOURS | 863,846 | 45,680 | 18.9108 |
| 14,257,194 | 736,249 | 19.3646 | 10 | TOTAL WORK HOURS | 70,128,942 | 3,645,872 | 19.2351 |
| 60,538 | 13,024 | 4.6481 | 11 | SUNDAY PREMIUM (NA HOURS) | 314,753 | 68,371 | 4.6036 |
| 216,408 | 141,282 | 1.5317 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,079,602 | 705,321 | 1.5306 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 122,305 | 12,974 | 9.4269 |
| 3,744 | 388 | 9.6494 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,195 | 4,503 | 9.3704 |
| | 19,522 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 112,826 | |
| 19,221 | 991 | 19.3955 | 16 | TERMINAL LEAVE | 173,593 | 7,712 | 22.5094 |
| 1,143,488 | 60,370 | 18.9413 | 17 | ANNUAL LEAVE | 5,669,248 | 301,183 | 18.8232 |
| 948,682 | 50,667 | 18.7238 | 18 | HOLIDAY LEAVE | 4,833,981 | 258,504 | 18.6998 |
| 785,426 | 41,392 | 18.9753 | 19 | SICK LEAVE | 3,552,881 | 190,618 | 18.6387 |
| 9,063 | 515 | 17.5980 | 20 | MILITARY LEAVE | 52,973 | 2,890 | 18.3297 |
| | | | 21 | CONVENTION LEAVE | | | |
| 24,328 | 1,273 | 19.1107 | 22 | OTHER LEAVE | 180,484 | 9,719 | 18.5702 |
| 19,982 | 1,045 | 19.1215 | 23 | CONTINUATION OF PAY LEAVE | 85,083 | 4,575 | 18.5973 |
| 2,950,190 | 156,253 | 18.8808 | 24 | TOTAL PAID ABSENCE | 14,548,243 | 775,201 | 18.7670 |
| 17,488,074 | 892,502 | 19.5944 | 25 | GROSS PAY & TOTAL PAID HOURS | 86,236,040 | 4,421,073 | 19.5056 |
| 2,111,391 | 112,028 | 18.8469 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,676,822 | 567,399 | 18.8171 |
| 15,376,683 | 780,474 | 19.7017 | 27 | BALANCE LINE 25 - LINE 26 | 75,559,218 | 3,853,674 | 19.6070 |
| 1,431,951 | 75,711 | 18.9133 | 28 | ANNUAL LEAVE ACCRUED | 7,224,391 | 384,917 | 18.7686 |
| 626,624 | 33,386 | 18.7690 | 29 | HOLIDAY LEAVE ACCRUED | 3,090,060 | 165,807 | 18.6364 |
| 17,435,258 | 889,571 | 19.5996 | 30 | ACCRUED SALARY COST | 85,873,669 | 4,404,398 | 19.4972 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,733,193 | | | 32 | HEALTH BENEFITS | 7,992,520 | | |
| 100,145 | | | 33 | LIFE INSURANCE | 495,077 | | |
| 1,436,361 | | | 34 | RETIREMENT | 7,078,462 | | |
| 399,580 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,946,873 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 654,463 | | | 37 | SOCIAL SECURITY | 3,213,731 | | |
| 248,273 | | | 38 | MEDICARE | 1,223,591 | | |
| 4,572,015 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,950,254 | | |
| 11,879 | | | 40 | UNIFORM ALLOWANCE | 84,938 | | |
| 4,583,894 | | | 41 | TOTAL BENEFITS | 22,035,192 | | |
| | | 26.2909 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.6600 |
| 22,019,152 | 736,249 | 29.9072 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 107,908,861 | 3,645,872 | 29.5975 |
| 447,601 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,273,373 | | |
| 21,571,551 | 736,249 | 29.2992 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 105,635,488 | 3,645,872 | 28.9739 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1550

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



REPORT-A

TITLE: VEHICLE MAINTENANCE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 46,198 | 4,982 | 9.2729 | 01 | STRAIGHT TIME HOURS | 202,484 | 21,664 | 9.3465 |
| 2,347 | 158 | 14.8544 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,064 | 765 | 14.4627 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 48,545 | 5,140 | 9.4445 | 04 | WORK HOURS SUBTOTAL | 213,548 | 22,429 | 9.5210 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 22 | 3 | 7.3333 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 609- | 32- | 19.0312 |
| 50 | 5 | 10.0000 | 09 | TRAINING HOURS | 1,458 | 137 | 10.6423 |
| 48,595 | 5,145 | 9.4450 | 10 | TOTAL WORK HOURS | 215,006 | 22,566 | 9.5278 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 453 | 574 | .7891 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,085 | 2,546 | .8189 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 40 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 49,048 | 5,145 | 9.5331 | 25 | GROSS PAY & TOTAL PAID HOURS | 217,091 | 22,566 | 9.6202 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 49,048 | 5,145 | 9.5331 | 27 | BALANCE LINE 25 - LINE 26 | 217,091 | 22,566 | 9.6202 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 49,048 | 5,145 | 9.5331 | 30 | ACCRUED SALARY COST | 217,091 | 22,566 | 9.6202 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 252- | | | 32 | HEALTH BENEFITS | 846- | | |
| 15- | | | 33 | LIFE INSURANCE | 51- | | |
| 204- | | | 34 | RETIREMENT | 693- | | |
| 40- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 142- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,108 | | | 37 | SOCIAL SECURITY | 13,805 | | |
| 704 | | | 38 | MEDICARE | 3,155 | | |
| 3,301 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 15,228 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,301 | | | 41 | TOTAL BENEFITS | 15,228 | | |
| | | 6.7301 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.0145 |
| 52,349 | 5,145 | 10.1747 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 232,319 | 22,566 | 10.2950 |
| 782 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,684 | | |
| 51,567 | 5,145 | 10.0227 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 228,635 | 22,566 | 10.1318 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1560

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

DATE 02-02-2000
PAGE 100

REPORT-A

TITLE: VEHICLE MAINTENANCE, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,015,627 | 83,066 | 24.2653 | 01 | STRAIGHT TIME HOURS | 9,622,016 | 407,085 | 23.6363 |
| 71,399 | 2,879 | 24.7999 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 423,682 | 17,316 | 24.4676 |
| 13,747 | 583 | 23.5797 | 03 | HOLIDAY WORK HOURS | 59,096 | 2,565 | 23.0393 |
| 2,100,773 | 86,528 | 24.2785 | 04 | WORK HOURS SUBTOTAL | 10,104,794 | 426,966 | 23.6665 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 47,876 | 2,058 | 23.2633 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 282,133 | 12,325 | 22.8911 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,212 | 136 | 23.6176 | 08 | REHABILITATION WORK HOURS (NA) | 15,676 | 680 | 23.0529 |
| 19,890 | 803 | 24.7696 | 09 | TRAINING HOURS | 87,642 | 3,585 | 24.4468 |
| 2,120,663 | 87,331 | 24.2830 | 10 | TOTAL WORK HOURS | 10,192,436 | 430,551 | 23.6730 |
| 2,336 | 408 | 5.7254 | 11 | SUNDAY PREMIUM (NA HOURS) | 14,147 | 2,501 | 5.6565 |
| 13,870 | 7,129 | 1.9455 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 68,380 | 34,380 | 1.9889 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 441 | 40 | 11.0250 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 528 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,451 | |
| 27,489 | 1,117 | 24.6096 | 16 | TERMINAL LEAVE | 213,989 | 7,651 | 27.9687 |
| 561,160 | 21,892 | 25.6331 | 17 | ANNUAL LEAVE | 1,195,949 | 47,870 | 24.9832 |
| 108,012 | 4,352 | 24.8189 | 18 | HOLIDAY LEAVE | 626,301 | 25,736 | 24.3355 |
| 67,228 | 2,772 | 24.2525 | 19 | SICK LEAVE | 308,516 | 12,756 | 24.1859 |
| | | | 20 | MILITARY LEAVE | 2,361 | 120 | 19.6750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,054 | 152 | 26.6710 | 22 | OTHER LEAVE | 25,082 | 1,002 | 25.0319 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 767,943 | 30,285 | 25.3572 | 24 | TOTAL PAID ABSENCE | 2,372,198 | 95,135 | 24.9350 |
| 2,904,812 | 117,616 | 24.6974 | 25 | GROSS PAY & TOTAL PAID HOURS | 12,647,602 | 525,686 | 24.0592 |
| 696,661 | 27,361 | 25.4618 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,036,239 | 81,257 | 25.0592 |
| 2,208,151 | 90,255 | 24.4656 | 27 | BALANCE LINE 25 - LINE 26 | 10,611,363 | 444,429 | 23.8763 |
| 203,004 | 8,138 | 24.9451 | 28 | ANNUAL LEAVE ACCRUED | 1,009,264 | 41,412 | 24.3712 |
| 80,480 | 3,238 | 24.8548 | 29 | HOLIDAY LEAVE ACCRUED | 397,951 | 16,377 | 24.2993 |
| 2,491,635 | 101,631 | 24.5164 | 30 | ACCRUED SALARY COST | 12,018,578 | 502,218 | 23.9309 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 206,774 | | | 32 | HEALTH BENEFITS | 973,241 | | |
| 14,409 | | | 33 | LIFE INSURANCE | 71,838 | | |
| 178,526 | | | 34 | RETIREMENT | 889,989 | | |
| 23,536 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 117,145 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 39,138 | | | 37 | SOCIAL SECURITY | 183,818 | | |
| 41,534 | | | 38 | MEDICARE | 179,474 | | |
| 503,917 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,415,505 | | |
| 427 | | | 40 | UNIFORM ALLOWANCE | 1,595 | | |
| 504,344 | | | 41 | TOTAL BENEFITS | 2,417,100 | | |
| | | 20.2414 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.1113 |
| 2,995,979 | 87,331 | 34.3060 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,435,678 | 430,551 | 33.5283 |
| 7,833 | | | 44 | LESS OVERTIME PREMIUM PAY | 47,136 | | |
| 2,988,146 | 87,331 | 34.2163 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,388,542 | 430,551 | 33.4189 |

TITLE: VEHICLE MAINTENANCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,559,791 | 754,834 | 19.2887 | 01 | STRAIGHT TIME HOURS | 71,351,825 | 3,737,407 | 19.0912 |
| 1,378,896 | 48,422 | 28.4766 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,127,802 | 253,673 | 28.0983 |
| 234,016 | 12,347 | 18.9532 | 03 | HOLIDAY WORK HOURS | 1,103,811 | 58,507 | 18.8663 |
| 16,172,703 | 815,603 | 19.8291 | 04 | WORK HOURS SUBTOTAL | 79,583,438 | 4,049,587 | 19.6522 |
| | 847 | | 05 | STEWARDS DUTY HOURS (NA) | | 3,960 | |
| 77,758 | 2,057 | 37.8016 | 06 | PENALTY OVERTIME (NA) | 266,977 | 7,095 | 37.6288 |
| 47,876 | 2,058 | 23.2633 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 282,133 | 12,325 | 22.8911 |
| 84,303 | 4,371 | 19.2868 | 07 | LIMITED DUTY HOURS (NA) | 466,333 | 24,168 | 19.2954 |
| 208,551 | 10,620 | 19.6375 | 08 | REHABILITATION WORK HOURS (NA) | 1,017,818 | 52,026 | 19.5636 |
| 253,749 | 13,122 | 19.3376 | 09 | TRAINING HOURS | 952,946 | 49,402 | 19.2896 |
| 16,426,452 | 828,725 | 19.8213 | 10 | TOTAL WORK HOURS | 80,536,384 | 4,098,989 | 19.6478 |
| 62,874 | 13,432 | 4.6809 | 11 | SUNDAY PREMIUM (NA HOURS) | 328,900 | 70,872 | 4.6407 |
| 230,731 | 148,985 | 1.5486 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,150,067 | 742,247 | 1.5494 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 122,746 | 13,014 | 9.4318 |
| 3,744 | 388 | 9.6494 | 14 | OTHER PREMIUM PAY (NA HOURS) | 42,195 | 4,503 | 9.3704 |
| | 20,050 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 115,317 | |
| 46,710 | 2,108 | 22.1584 | 16 | TERMINAL LEAVE | 387,582 | 15,363 | 25.2282 |
| 1,704,648 | 82,262 | 20.7221 | 17 | ANNUAL LEAVE | 6,865,197 | 349,053 | 19.6680 |
| 1,056,694 | 55,019 | 19.2059 | 18 | HOLIDAY LEAVE | 5,460,282 | 284,240 | 19.2101 |
| 852,654 | 44,164 | 19.3065 | 19 | SICK LEAVE | 3,861,397 | 203,374 | 18.9866 |
| 9,063 | 515 | 17.5980 | 20 | MILITARY LEAVE | 55,334 | 3,010 | 18.3833 |
| | | | 21 | CONVENTION LEAVE | | | |
| 28,382 | 1,425 | 19.9171 | 22 | OTHER LEAVE | 205,566 | 10,721 | 19.1741 |
| 19,982 | 1,045 | 19.1215 | 23 | CONTINUATION OF PAY LEAVE | 85,083 | 4,575 | 18.5973 |
| 3,718,133 | 186,538 | 19.9323 | 24 | TOTAL PAID ABSENCE | 16,920,441 | 870,336 | 19.4412 |
| 20,441,934 | 1,015,263 | 20.1346 | 25 | GROSS PAY & TOTAL PAID HOURS | 99,100,733 | 4,969,325 | 19.9424 |
| 2,808,052 | 139,389 | 20.1454 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,713,061 | 648,656 | 19.5990 |
| 17,633,882 | 875,874 | 20.1328 | 27 | BALANCE LINE 25 - LINE 26 | 86,387,672 | 4,320,669 | 19.9940 |
| 1,634,955 | 83,849 | 19.4988 | 28 | ANNUAL LEAVE ACCRUED | 8,233,655 | 426,329 | 19.3129 |
| 707,104 | 36,624 | 19.3071 | 29 | HOLIDAY LEAVE ACCRUED | 3,488,011 | 182,184 | 19.1455 |
| 19,975,941 | 996,347 | 20.0491 | 30 | ACCRUED SALARY COST | 98,109,338 | 4,929,182 | 19.9037 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,939,715 | | | 32 | HEALTH BENEFITS | 8,964,915 | | |
| 114,539 | | | 33 | LIFE INSURANCE | 566,864 | | |
| 1,614,683 | | | 34 | RETIREMENT | 7,967,758 | | |
| 423,076 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,063,876 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 696,709 | | | 37 | SOCIAL SECURITY | 3,411,354 | | |
| 290,511 | | | 38 | MEDICARE | 1,406,220 | | |
| 5,079,233 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,380,987 | | |
| 12,306 | | | 40 | UNIFORM ALLOWANCE | 86,533 | | |
| 5,091,539 | | | 41 | TOTAL BENEFITS | 24,467,520 | | |
| | | 25.4883 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9390 |
| 25,067,480 | 828,725 | 30.2482 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 122,576,858 | 4,098,989 | 29.9041 |
| 456,215 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,324,193 | | |
| 24,611,265 | 828,725 | 29.6977 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 120,252,665 | 4,098,989 | 29.3371 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: P. O. TOTAL, BARGAINING FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,322,615,062 | 72,267,605 | 18.3016 | 01 | STRAIGHT TIME HOURS | 6,725,027,935 | 372,000,429 | 18.0780 |
| 229,195,368 | 8,130,568 | 28.1893 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,227,524,473 | 44,392,405 | 27.6516 |
| 23,838,352 | 1,320,743 | 18.0491 | 03 | HOLIDAY WORK HOURS | 106,545,260 | 5,903,237 | 18.0486 |
| 1,575,648,782 | 81,718,916 | 19.2813 | 04 | WORK HOURS SUBTOTAL | 8,059,097,668 | 422,296,071 | 19.0839 |
| | 138,414 | | 05 | STEWARDS DUTY HOURS (NA) | | 700,560 | |
| 18,200,075 | 493,578 | 36.8737 | 06 | PENALTY OVERTIME (NA) | 70,216,936 | 1,934,452 | 36.2981 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,280 | 66 | 19.3939 |
| 12,500,231 | 659,716 | 18.9478 | 07 | LIMITED DUTY HOURS (NA) | 65,522,885 | 3,510,534 | 18.6646 |
| 20,737,254 | 1,078,547 | 19.2270 | 08 | REHABILITATION WORK HOURS (NA) | 103,589,918 | 5,443,001 | 19.0317 |
| 9,352,004 | 477,125 | 19.6007 | 09 | TRAINING HOURS | 44,226,250 | 2,280,211 | 19.3956 |
| 1,585,000,786 | 82,196,041 | 19.2831 | 10 | TOTAL WORK HOURS | 8,103,323,918 | 424,576,282 | 19.0856 |
| 14,322,210 | 3,242,179 | 4.4174 | 11 | SUNDAY PREMIUM (NA HOURS) | 75,285,700 | 17,173,064 | 4.3839 |
| 26,702,857 | 17,838,824 | 1.4968 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 139,189,535 | 93,243,837 | 1.4927 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 8,592,765 | 927,195 | 9.2674 |
| 756,534 | 81,119 | 9.3262 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,698,035 | 625,581 | 9.1083 |
| | 2,657,880 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 17,738,879 | |
| 4,992,567 | 261,645 | 19.0814 | 16 | TERMINAL LEAVE | 18,211,312 | 900,426 | 20.2252 |
| 133,458,682 | 7,244,636 | 18.4217 | 17 | ANNUAL LEAVE | 552,723,820 | 30,199,619 | 18.3023 |
| 135,908,445 | 7,416,905 | 18.3241 | 18 | HOLIDAY LEAVE | 506,610,209 | 27,729,382 | 18.2697 |
| 80,775,033 | 4,360,752 | 18.5231 | 19 | SICK LEAVE | 374,398,673 | 20,638,676 | 18.1406 |
| 968,522 | 55,009 | 17.6066 | 20 | MILITARY LEAVE | 5,026,028 | 291,666 | 17.2321 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,467,763 | 187,770 | 18.4681 | 22 | OTHER LEAVE | 21,902,634 | 1,201,422 | 18.2305 |
| 1,115,910 | 60,457 | 18.4579 | 23 | CONTINUATION OF PAY LEAVE | 6,670,258 | 370,049 | 18.0253 |
| 360,686,922 | 19,587,174 | 18.4144 | 24 | TOTAL PAID ABSENCE | 1,485,542,934 | 81,331,240 | 18.2653 |
| 1,987,469,309 | 101,783,215 | 19.5264 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,817,632,887 | 505,907,522 | 19.4059 |
| 274,359,694 | 14,923,186 | 18.3847 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,077,545,341 | 58,829,427 | 18.3164 |
| 1,713,109,615 | 86,860,029 | 19.7226 | 27 | BALANCE LINE 25 - LINE 26 | 8,740,087,546 | 447,078,095 | 19.5493 |
| 148,419,274 | 8,000,622 | 18.5509 | 28 | ANNUAL LEAVE ACCRUED | 741,998,862 | 40,502,307 | 18.3199 |
| 65,909,612 | 3,583,468 | 18.3926 | 29 | HOLIDAY LEAVE ACCRUED | 321,476,760 | 17,694,466 | 18.1682 |
| 1,927,438,501 | 98,444,119 | 19.5790 | 30 | ACCRUED SALARY COST | 9,803,563,168 | 505,274,868 | 19.4024 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 180,670,696 | | | 32 | HEALTH BENEFITS | 837,894,727 | | |
| 10,902,159 | | | 33 | LIFE INSURANCE | 53,689,651 | | |
| 155,160,783 | | | 34 | RETIREMENT | 757,524,156 | | |
| 43,630,041 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 211,084,626 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 75,342,599 | | | 37 | SOCIAL SECURITY | 370,265,057 | | |
| 28,207,574 | | | 38 | MEDICARE | 139,366,984 | | |
| 493,913,852 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,369,825,201 | | |
| 3,133,181 | | | 40 | UNIFORM ALLOWANCE | 24,801,145 | | |
| 497,047,033 | | | 41 | TOTAL BENEFITS | 2,394,626,346 | | |
| | | 25.7879 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.4260 |
| 2,424,485,534 | 82,196,041 | 29.4963 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,198,189,514 | 424,576,282 | 28.7302 |
| 79,361,470 | | | 44 | LESS OVERTIME PREMIUM PAY | 420,491,452 | | |
| 2,345,124,064 | 82,196,041 | 28.5308 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,777,698,062 | 424,576,282 | 27.7398 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,446,344 | 737,523 | 16.8758 | 01 | STRAIGHT TIME HOURS | 64,692,350 | 3,889,201 | 16.6338 |
| 430,846 | 17,032 | 25.2962 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,697,360 | 107,815 | 25.0184 |
| 200,091 | 12,370 | 16.1755 | 03 | HOLIDAY WORK HOURS | 821,701 | 50,691 | 16.2099 |
| 13,077,281 | 766,925 | 17.0515 | 04 | WORK HOURS SUBTOTAL | 68,211,411 | 4,047,707 | 16.8518 |
| | 337 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,506 | |
| 21,485 | 648 | 33.1558 | 06 | PENALTY OVERTIME (NA) | 85,609 | 2,602 | 32.9012 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 79,353 | 4,496 | 17.6496 | 07 | LIMITED DUTY HOURS (NA) | 448,134 | 25,534 | 17.5504 |
| 164,242 | 8,799 | 18.6659 | 08 | REHABILITATION WORK HOURS (NA) | 785,354 | 42,101 | 18.6540 |
| 105,062 | 6,148 | 17.0888 | 09 | TRAINING HOURS | 475,254 | 27,861 | 17.0580 |
| 13,182,343 | 773,073 | 17.0518 | 10 | TOTAL WORK HOURS | 68,686,665 | 4,075,568 | 16.8532 |
| 97,429 | 24,697 | 3.9449 | 11 | SUNDAY PREMIUM (NA HOURS) | 524,151 | 133,523 | 3.9255 |
| 266,856 | 194,222 | 1.3739 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,396,948 | 1,025,963 | 1.3615 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 57,510 | 6,828 | 8.4226 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,856 | 937 | 8.3842 |
| | 26,992 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 168,542 | |
| 32,561 | 1,954 | 16.6637 | 16 | TERMINAL LEAVE | 102,587 | 6,039 | 16.9874 |
| 1,013,949 | 59,086 | 17.1605 | 17 | ANNUAL LEAVE | 4,612,984 | 273,216 | 16.8840 |
| 1,144,799 | 68,327 | 16.7547 | 18 | HOLIDAY LEAVE | 4,088,669 | 244,621 | 16.7143 |
| 628,468 | 36,344 | 17.2922 | 19 | SICK LEAVE | 3,014,787 | 178,226 | 16.9155 |
| 8,109 | 535 | 15.1570 | 20 | MILITARY LEAVE | 36,715 | 2,432 | 15.0966 |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,868 | 1,348 | 16.2225 | 22 | OTHER LEAVE | 105,424 | 6,367 | 16.5578 |
| 6,939 | 406 | 17.0911 | 23 | CONTINUATION OF PAY LEAVE | 63,583 | 3,798 | 16.7411 |
| 2,856,693 | 168,000 | 17.0041 | 24 | TOTAL PAID ABSENCE | 12,024,749 | 714,699 | 16.8249 |
| 16,403,321 | 941,073 | 17.4304 | 25 | GROSS PAY & TOTAL PAID HOURS | 82,697,879 | 4,790,267 | 17.2637 |
| 2,191,309 | 129,367 | 16.9387 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,804,240 | 523,876 | 16.8059 |
| 14,212,012 | 811,706 | 17.5088 | 27 | BALANCE LINE 25 - LINE 26 | 73,893,639 | 4,266,391 | 17.3199 |
| 1,157,060 | 67,296 | 17.1935 | 28 | ANNUAL LEAVE ACCRUED | 6,166,303 | 364,731 | 16.9064 |
| 512,877 | 30,343 | 16.9026 | 29 | HOLIDAY LEAVE ACCRUED | 2,570,935 | 154,150 | 16.6781 |
| 15,881,949 | 909,345 | 17.4652 | 30 | ACCRUED SALARY COST | 82,630,877 | 4,785,272 | 17.2677 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,939,650 | | | 32 | HEALTH BENEFITS | 9,090,433 | | |
| 93,784 | | | 33 | LIFE INSURANCE | 471,616 | | |
| 1,525,208 | | | 34 | RETIREMENT | 7,663,134 | | |
| 490,096 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,411,530 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 814,057 | | | 37 | SOCIAL SECURITY | 4,110,870 | | |
| 231,676 | | | 38 | MEDICARE | 1,168,393 | | |
| 5,094,471 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,915,976 | | |
| 11,931 | | | 40 | UNIFORM ALLOWANCE | 176,196 | | |
| 5,106,402 | | | 41 | TOTAL BENEFITS | 25,092,172 | | |
| | | 32.1522 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.3665 |
| 20,988,351 | 773,073 | 27.1492 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 107,723,049 | 4,075,568 | 26.4314 |
| 147,060 | | | 44 | LESS OVERTIME PREMIUM PAY | 912,518 | | |
| 20,841,291 | 773,073 | 26.9590 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 106,810,531 | 4,075,568 | 26.2075 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 213,612,147 | 13,544,874 | 15.7707 | 01 | STRAIGHT TIME HOURS | 1,082,463,214 | 69,713,915 | 15.5272 |
| 37,784,684 | 1,650,725 | 22.8897 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 217,302,962 | 9,669,965 | 22.4719 |
| 936 | 52 | 18.0000 | 03 | HOLIDAY WORK HOURS | 1,251 | 64 | 19.5468 |
| 251,397,767 | 15,195,651 | 16.5440 | 04 | WORK HOURS SUBTOTAL | 1,299,767,427 | 79,383,944 | 16.3731 |
| | 3,407 | | 05 | STEWARDS DUTY HOURS (NA) | | 16,564 | |
| 2,622,807 | 89,170 | 29.4135 | 06 | PENALTY OVERTIME (NA) | 10,336,485 | 358,166 | 28.8594 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 79 | 5 | 15.8000 |
| 1,346,097 | 82,653 | 16.2861 | 07 | LIMITED DUTY HOURS (NA) | 6,305,398 | 392,884 | 16.0490 |
| 2,741,057 | 137,203 | 19.9781 | 08 | REHABILITATION WORK HOURS (NA) | 14,214,297 | 713,066 | 19.9340 |
| 3,614,516 | 220,393 | 16.4003 | 09 | TRAINING HOURS | 17,252,457 | 1,066,922 | 16.1703 |
| 255,012,283 | 15,416,044 | 16.5420 | 10 | TOTAL WORK HOURS | 1,317,019,884 | 80,450,866 | 16.3704 |
| 3,155,007 | 871,790 | 3.6189 | 11 | SUNDAY PREMIUM (NA HOURS) | 16,618,591 | 4,642,158 | 3.5799 |
| 4,414,841 | 3,512,908 | 1.2567 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 22,833,532 | 18,485,384 | 1.2352 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 819,103 | 107,191 | 7.6415 |
| 17 | 2 | 8.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 51,188 | 7,048 | 7.2627 |
| | 202,771 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 949,564 | |
| 452,508 | 26,939 | 16.7975 | 16 | TERMINAL LEAVE | 2,279,828 | 134,997 | 16.8879 |
| 10,594,061 | 642,262 | 16.4949 | 17 | ANNUAL LEAVE | 59,433,101 | 3,636,784 | 16.3422 |
| 1,524 | 84 | 18.1428 | 18 | HOLIDAY LEAVE | 2,917 | 152 | 19.1907 |
| 8,206,954 | 504,794 | 16.2580 | 19 | SICK LEAVE | 35,535,832 | 2,230,870 | 15.9291 |
| 68,144 | 4,349 | 15.6688 | 20 | MILITARY LEAVE | 447,543 | 29,459 | 15.1920 |
| | | | 21 | CONVENTION LEAVE | | | |
| 279,066 | 17,586 | 15.8686 | 22 | OTHER LEAVE | 1,669,319 | 108,789 | 15.3445 |
| 175,223 | 11,310 | 15.4927 | 23 | CONTINUATION OF PAY LEAVE | 1,061,481 | 71,892 | 14.7649 |
| 19,777,480 | 1,207,324 | 16.3812 | 24 | TOTAL PAID ABSENCE | 100,430,021 | 6,212,943 | 16.1646 |
| 282,359,628 | 16,623,368 | 16.9857 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,457,772,319 | 86,663,809 | 16.8210 |
| 11,048,093 | 669,285 | 16.5073 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 61,715,846 | 3,771,933 | 16.3618 |
| 271,311,535 | 15,954,083 | 17.0057 | 27 | BALANCE LINE 25 - LINE 26 | 1,396,056,473 | 82,891,876 | 16.8418 |
| 15,120,727 | 965,006 | 15.6690 | 28 | ANNUAL LEAVE ACCRUED | 80,592,409 | 5,219,388 | 15.4409 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 286,432,262 | 16,919,089 | 16.9295 | 30 | ACCRUED SALARY COST | 1,476,648,882 | 88,111,264 | 16.7589 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 26,740,559 | | | 32 | HEALTH BENEFITS | 122,470,249 | | |
| 1,543,874 | | | 33 | LIFE INSURANCE | 7,656,869 | | |
| 23,259,094 | | | 34 | RETIREMENT | 117,255,315 | | |
| 7,198,615 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 34,457,683 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,079,660 | | | 37 | SOCIAL SECURITY | 83,049,244 | | |
| 4,007,990 | | | 38 | MEDICARE | 20,716,857 | | |
| 78,829,792 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 385,606,217 | | |
| 577,148 | | | 40 | UNIFORM ALLOWANCE | 4,757,110 | | |
| 79,406,940 | | | 41 | TOTAL BENEFITS | 390,363,327 | | |
| | | 27.7227 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.4357 |
| 365,839,202 | 15,416,044 | 23.7310 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,867,012,209 | 80,450,866 | 23.2068 |
| 13,020,309 | | | 44 | LESS OVERTIME PREMIUM PAY | 74,088,053 | | |
| 352,818,893 | 15,416,044 | 22.8864 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,792,924,156 | 80,450,866 | 22.2859 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,509,870 | 1,039,674 | 12.0324 | 01 | STRAIGHT TIME HOURS | 71,018,708 | 6,017,855 | 11.8013 |
| 739,659 | 38,495 | 19.2144 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,087,468 | 274,768 | 18.5155 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 13,249,529 | 1,078,169 | 12.2889 | 04 | WORK HOURS SUBTOTAL | 76,106,176 | 6,292,623 | 12.0945 |
| | 66 | | 05 | STEWARDS DUTY HOURS (NA) | | 296 | |
| 32,388 | 1,180 | 27.4474 | 06 | PENALTY OVERTIME (NA) | 134,574 | 5,047 | 26.6641 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 21,117 | 1,491 | 14.1629 | 07 | LIMITED DUTY HOURS (NA) | 79,271 | 5,671 | 13.9783 |
| 2,044 | 171 | 11.9532 | 08 | REHABILITATION WORK HOURS (NA) | 3,894 | 323 | 12.0557 |
| 162,539 | 12,784 | 12.7142 | 09 | TRAINING HOURS | 3,741,725 | 305,385 | 12.2524 |
| 13,412,068 | 1,090,953 | 12.2939 | 10 | TOTAL WORK HOURS | 79,847,901 | 6,598,008 | 12.1018 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 733,194 | 710,460 | 1.0319 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,508,987 | 4,382,796 | 1.0287 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 208 | 30 | 6.9333 |
| | 22,556 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 109,978 | |
| 328,327 | 27,691 | 11.8568 | 16 | TERMINAL LEAVE | 1,059,712 | 89,726 | 11.8105 |
| 398,713 | 33,510 | 11.8983 | 17 | ANNUAL LEAVE | 1,884,014 | 160,356 | 11.7489 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 428 | 37 | 11.5675 | 22 | OTHER LEAVE | 3,341 | 291 | 11.4810 |
| 2,186 | 187 | 11.6898 | 23 | CONTINUATION OF PAY LEAVE | 5,765 | 458 | 12.5873 |
| 729,654 | 61,425 | 11.8787 | 24 | TOTAL PAID ABSENCE | 2,952,832 | 250,831 | 11.7721 |
| 14,874,916 | 1,152,378 | 12.9080 | 25 | GROSS PAY & TOTAL PAID HOURS | 87,309,928 | 6,848,839 | 12.7481 |
| 727,040 | 61,201 | 11.8795 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,943,726 | 250,082 | 11.7710 |
| 14,147,876 | 1,091,177 | 12.9657 | 27 | BALANCE LINE 25 - LINE 26 | 84,366,202 | 6,598,757 | 12.7851 |
| 535,545 | 46,247 | 11.5801 | 28 | ANNUAL LEAVE ACCRUED | 3,406,291 | 300,348 | 11.3411 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 14,683,421 | 1,137,424 | 12.9093 | 30 | ACCRUED SALARY COST | 87,772,493 | 6,899,105 | 12.7223 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 2,202 | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 149- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 918,929 | | | 37 | SOCIAL SECURITY | 5,396,851 | | |
| 214,910 | | | 38 | MEDICARE | 1,262,354 | | |
| 1,133,839 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,661,258 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,133,839 | | | 41 | TOTAL BENEFITS | 6,661,258 | | |
| | | 7.7218 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5892 |
| 15,817,260 | 1,090,953 | 14.4985 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 94,433,751 | 6,598,008 | 14.3124 |
| 251,715 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,716,601 | | |
| 15,565,545 | 1,090,953 | 14.2678 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 92,717,150 | 6,598,008 | 14.0522 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,561,183,423 | 87,589,676 | 17.8238 | 01 | STRAIGHT TIME HOURS | 7,943,202,207 | 451,621,400 | 17.5881 |
| 268,150,557 | 9,836,820 | 27.2598 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,452,612,263 | 54,444,953 | 26.6803 |
| 24,039,379 | 1,333,165 | 18.0318 | 03 | HOLIDAY WORK HOURS | 107,368,212 | 5,953,992 | 18.0329 |
| 1,853,373,359 | 98,759,661 | 18.7665 | 04 | WORK HOURS SUBTOTAL | 9,503,182,682 | 512,020,345 | 18.5601 |
| | 142,224 | | 05 | STEWARDS DUTY HOURS (NA) | | 718,926 | |
| 20,876,755 | 584,576 | 35.7126 | 06 | PENALTY OVERTIME (NA) | 80,773,604 | 2,300,267 | 35.1148 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,359 | 71 | 19.1408 |
| 13,946,798 | 748,356 | 18.6365 | 07 | LIMITED DUTY HOURS (NA) | 72,355,688 | 3,934,623 | 18.3894 |
| 23,644,597 | 1,224,720 | 19.3061 | 08 | REHABILITATION WORK HOURS (NA) | 118,593,463 | 6,198,491 | 19.1326 |
| 13,234,121 | 716,450 | 18.4717 | 09 | TRAINING HOURS | 65,695,686 | 3,680,379 | 17.8502 |
| 1,866,607,480 | 99,476,111 | 18.7643 | 10 | TOTAL WORK HOURS | 9,568,878,368 | 515,700,724 | 18.5550 |
| 17,574,646 | 4,138,666 | 4.2464 | 11 | SUNDAY PREMIUM (NA HOURS) | 92,428,442 | 21,948,745 | 4.2111 |
| 32,117,748 | 22,256,414 | 1.4430 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 167,929,002 | 117,137,980 | 1.4335 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9,469,378 | 1,041,214 | 9.0945 |
| 756,551 | 81,121 | 9.3262 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,757,287 | 633,596 | 9.0866 |
| | 2,910,199 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18,966,963 | |
| 5,805,963 | 318,229 | 18.2446 | 16 | TERMINAL LEAVE | 21,653,439 | 1,131,188 | 19.1422 |
| 145,465,405 | 7,979,494 | 18.2299 | 17 | ANNUAL LEAVE | 618,653,919 | 34,269,975 | 18.0523 |
| 137,054,768 | 7,485,316 | 18.3098 | 18 | HOLIDAY LEAVE | 510,701,795 | 27,974,155 | 18.2562 |
| 89,610,455 | 4,901,890 | 18.2807 | 19 | SICK LEAVE | 412,949,292 | 23,047,772 | 17.9171 |
| 1,044,775 | 59,893 | 17.4440 | 20 | MILITARY LEAVE | 5,510,286 | 323,557 | 17.0303 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,769,125 | 206,741 | 18.2311 | 22 | OTHER LEAVE | 23,680,718 | 1,316,869 | 17.9825 |
| 1,300,258 | 72,360 | 17.9692 | 23 | CONTINUATION OF PAY LEAVE | 7,801,087 | 446,197 | 17.4835 |
| 384,050,749 | 21,023,923 | 18.2673 | 24 | TOTAL PAID ABSENCE | 1,600,950,536 | 88,509,713 | 18.0878 |
| 2,301,107,174 | 120,500,034 | 19.0963 | 25 | GROSS PAY & TOTAL PAID HOURS | 11,445,413,013 | 604,210,437 | 18.9427 |
| 288,326,136 | 15,783,039 | 18.2681 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,151,009,153 | 63,375,318 | 18.1617 |
| 2,012,781,038 | 104,716,995 | 19.2211 | 27 | BALANCE LINE 25 - LINE 26 | 10,294,403,860 | 540,835,119 | 19.0342 |
| 165,232,606 | 9,079,171 | 18.1990 | 28 | ANNUAL LEAVE ACCRUED | 832,163,865 | 46,386,774 | 17.9396 |
| 66,422,489 | 3,613,811 | 18.3801 | 29 | HOLIDAY LEAVE ACCRUED | 324,047,695 | 17,848,616 | 18.1553 |
| 2,244,436,133 | 117,409,977 | 19.1162 | 30 | ACCRUED SALARY COST | 11,450,615,420 | 605,070,509 | 18.9244 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 209,350,905 | | | 32 | HEALTH BENEFITS | 969,457,611 | | |
| 12,539,817 | | | 33 | LIFE INSURANCE | 61,818,136 | | |
| 179,945,085 | | | 34 | RETIREMENT | 882,442,456 | | |
| 51,318,752 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 247,953,839 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 93,155,245 | | | 37 | SOCIAL SECURITY | 462,822,022 | | |
| 32,662,150 | | | 38 | MEDICARE | 162,514,588 | | |
| 578,971,954 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,787,008,652 | | |
| 3,722,260 | | | 40 | UNIFORM ALLOWANCE | 29,734,451 | | |
| 582,694,214 | | | 41 | TOTAL BENEFITS | 2,816,743,103 | | |
| | | 25.9617 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.5990 |
| 2,827,130,347 | 99,476,111 | 28.4201 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 14,267,358,523 | 515,700,724 | 27.6659 |
| 92,780,554 | | | 44 | LESS OVERTIME PREMIUM PAY | 497,208,623 | | |
| 2,734,349,793 | 99,476,111 | 27.4875 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 13,770,149,900 | 515,700,724 | 26.7018 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 268,071,732 | 11,672,155 | 22.9667 | 01 | STRAIGHT TIME HOURS | 1,313,138,829 | 58,717,827 | 22.3635 |
| 11,335,220 | 463,361 | 24.4630 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 70,585,033 | 2,935,028 | 24.0491 |
| 2,405,127 | 105,903 | 22.7106 | 03 | HOLIDAY WORK HOURS | 9,016,605 | 406,996 | 22.1540 |
| 281,812,079 | 12,241,419 | 23.0211 | 04 | WORK HOURS SUBTOTAL | 1,392,740,467 | 62,059,851 | 22.4418 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 4,556- | 138- | 33.0144 |
| 6,672,540 | 295,541 | 22.5773 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 41,652,813 | 1,880,159 | 22.1538 |
| 100,813 | 4,400 | 22.9120 | 07 | LIMITED DUTY HOURS (NA) | 431,101 | 19,035 | 22.6478 |
| 361,614 | 15,585 | 23.2026 | 08 | REHABILITATION WORK HOURS (NA) | 1,734,160 | 75,971 | 22.8266 |
| 2,949,118 | 123,637 | 23.8530 | 09 | TRAINING HOURS | 15,185,460 | 658,679 | 23.0544 |
| 284,761,197 | 12,365,056 | 23.0295 | 10 | TOTAL WORK HOURS | 1,407,925,927 | 62,718,530 | 22.4483 |
| 877,102 | 153,649 | 5.7084 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,720,227 | 843,917 | 5.5932 |
| 2,378,877 | 1,213,530 | 1.9602 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 12,633,491 | 6,295,140 | 2.0068 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 42,581 | 3,848 | 11.0657 |
| 42 | 4 | 10.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,812 | 365 | 10.4438 |
| | 91,588 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 501,023 | |
| 2,662,545 | 98,165 | 27.1231 | 16 | TERMINAL LEAVE | 14,018,483 | 522,385 | 26.8355 |
| 65,492,570 | 2,610,685 | 25.0863 | 17 | ANNUAL LEAVE | 140,376,239 | 5,860,815 | 23.9516 |
| 16,851,064 | 718,740 | 23.4452 | 18 | HOLIDAY LEAVE | 83,549,142 | 3,603,754 | 23.1839 |
| 10,049,278 | 424,668 | 23.6638 | 19 | SICK LEAVE | 45,154,876 | 1,954,857 | 23.0988 |
| 130,126 | 5,755 | 22.6109 | 20 | MILITARY LEAVE | 624,807 | 28,113 | 22.2248 |
| 1,136 | 52 | 21.8461 | 21 | CONVENTION LEAVE | 16,819 | 725 | 23.1986 |
| 513,571 | 21,625 | 23.7489 | 22 | OTHER LEAVE | 2,919,956 | 126,062 | 23.1628 |
| 24,396 | 1,037 | 23.5255 | 23 | CONTINUATION OF PAY LEAVE | 127,831 | 5,763 | 22.1813 |
| 95,724,686 | 3,880,727 | 24.6666 | 24 | TOTAL PAID ABSENCE | 286,788,153 | 12,102,474 | 23.6966 |
| 383,741,904 | 16,245,783 | 23.6210 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,712,114,191 | 74,821,004 | 22.8828 |
| 85,006,179 | 3,427,590 | 24.8005 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 237,943,864 | 9,986,954 | 23.8254 |
| 298,735,725 | 12,818,193 | 23.3056 | 27 | BALANCE LINE 25 - LINE 26 | 1,474,170,327 | 64,834,050 | 22.7375 |
| 26,665,728 | 1,120,748 | 23.7927 | 28 | ANNUAL LEAVE ACCRUED | 132,016,338 | 5,681,946 | 23.2343 |
| 10,921,786 | 462,946 | 23.5919 | 29 | HOLIDAY LEAVE ACCRUED | 53,475,770 | 2,317,027 | 23.0794 |
| 336,323,239 | 14,401,887 | 23.3527 | 30 | ACCRUED SALARY COST | 1,659,662,435 | 72,833,023 | 22.7872 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 27,772,034 | | | 32 | HEALTH BENEFITS | 129,854,702 | | |
| 1,983,779 | | | 33 | LIFE INSURANCE | 9,854,734 | | |
| 25,742,309 | | | 34 | RETIREMENT | 127,676,943 | | |
| 4,913,074 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,239,512 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,255,689 | | | 37 | SOCIAL SECURITY | 38,569,945 | | |
| 5,523,268 | | | 38 | MEDICARE | 24,332,942 | | |
| 74,190,153 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 354,528,778 | | |
| 17,232 | | | 40 | UNIFORM ALLOWANCE | 134,482 | | |
| 74,207,385 | | | 41 | TOTAL BENEFITS | 354,663,260 | | |
| | | 22.0643 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3696 |
| 410,530,624 | 12,365,056 | 33.2008 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,014,325,695 | 62,718,530 | 32.1169 |
| 1,552,672 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,633,668 | | |
| 408,977,952 | 12,365,056 | 33.0753 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,004,692,027 | 62,718,530 | 31.9633 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1660

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

DATE 02-02-2000
PAGE 108

REPORT-A

TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,040,093 | 3,985,028 | 9.5457 | 01 | STRAIGHT TIME HOURS | 232,286,826 | 24,320,649 | 9.5510 |
| 6,214,797 | 428,892 | 14.4903 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 42,541,105 | 2,909,003 | 14.6239 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 44,254,890 | 4,413,920 | 10.0262 | 04 | WORK HOURS SUBTOTAL | 274,827,931 | 27,229,652 | 10.0929 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 1 | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 42,125 | 4,224 | 9.9727 | 07 | LIMITED DUTY HOURS (NA) | 277,513 | 27,473 | 10.1012 |
| 11,434 | 962 | 11.8856 | 08 | REHABILITATION WORK HOURS (NA) | 48,227 | 4,190 | 11.5100 |
| 562,723 | 53,314 | 10.5548 | 09 | TRAINING HOURS | 6,989,627 | 677,541 | 10.3161 |
| 44,817,613 | 4,467,234 | 10.0325 | 10 | TOTAL WORK HOURS | 281,817,558 | 27,907,193 | 10.0983 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,670,816 | 2,103,222 | .7944 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 11,577,003 | 13,735,468 | .8428 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 191 | 33 | 5.7878 |
| | 11,018 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 66,069 | |
| | | | 16 | TERMINAL LEAVE | 3,523 | 104 | 33.8750 |
| | | | 17 | ANNUAL LEAVE | 24,905 | 1,455 | 17.1168 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 680 | 68 | 10.0000 | 22 | OTHER LEAVE | 4,303 | 436 | 9.8692 |
| 7,514 | 760 | 9.8868 | 23 | CONTINUATION OF PAY LEAVE | 66,832 | 6,969 | 9.5898 |
| 8,194 | 828 | 9.8961 | 24 | TOTAL PAID ABSENCE | 99,563 | 8,964 | 11.1069 |
| 46,496,623 | 4,468,062 | 10.4064 | 25 | GROSS PAY & TOTAL PAID HOURS | 293,494,315 | 27,916,157 | 10.5134 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 28,428 | 1,559 | 18.2347 |
| 46,496,623 | 4,468,062 | 10.4064 | 27 | BALANCE LINE 25 - LINE 26 | 293,465,887 | 27,914,598 | 10.5129 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 48 | 4 | 12.0000 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 46,496,623 | 4,468,062 | 10.4064 | 30 | ACCRUED SALARY COST | 293,465,935 | 27,914,602 | 10.5129 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 50 | | | 32 | HEALTH BENEFITS | 868- | | |
| 4 | | | 33 | LIFE INSURANCE | 23 | | |
| 51 | | | 34 | RETIREMENT | 454 | | |
| 16 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 95 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,875,206 | | | 37 | SOCIAL SECURITY | 18,153,312 | | |
| 672,409 | | | 38 | MEDICARE | 4,246,003 | | |
| 3,547,736 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 22,399,019 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,547,736 | | | 41 | TOTAL BENEFITS | 22,399,019 | | |
| | | 7.6300 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6325 |
| 50,044,359 | 4,467,234 | 11.2025 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 315,864,954 | 27,907,193 | 11.3184 |
| 2,069,527 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,166,188 | | |
| 47,974,832 | 4,467,234 | 10.7392 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 301,698,766 | 27,907,193 | 10.8107 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 44,093,327 | 3,715,538 | 11.8672 | 01 | STRAIGHT TIME HOURS | 243,124,350 | 20,522,096 | 11.8469 |
| 3,964,611 | 217,102 | 18.2615 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,155,466 | 1,399,198 | 18.6931 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 48,057,938 | 3,932,640 | 12.2202 | 04 | WORK HOURS SUBTOTAL | 269,279,816 | 21,921,294 | 12.2839 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 57 | 8 | 7.1250 |
| 34,047 | 2,719 | 12.5218 | 07 | LIMITED DUTY HOURS (NA) | 208,175 | 16,736 | 12.4387 |
| 9,853 | 773 | 12.7464 | 08 | REHABILITATION WORK HOURS (NA) | 63,329 | 4,997 | 12.6734 |
| 42,928 | 5,868 | 7.3156 | 09 | TRAINING HOURS | 276,868 | 36,428 | 7.6004 |
| 48,100,866 | 3,938,508 | 12.2129 | 10 | TOTAL WORK HOURS | 269,556,684 | 21,957,722 | 12.2761 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 78 | 104 | .7500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,579 | 1,911 | .8262 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 13 | 3 | 4.3333 |
| | 176- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,431- | |
| 138- | 9- | 15.3333 | 16 | TERMINAL LEAVE | 1,072- | 148- | 7.2432 |
| 63,481 | 4,761 | 13.3335 | 17 | ANNUAL LEAVE | 628,403 | 48,717 | 12.8990 |
| | | | 18 | HOLIDAY LEAVE | 9 | | |
| 215 | 18 | 11.9444 | 19 | SICK LEAVE | 4,082 | 330 | 12.3696 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,785 | 134 | 13.3208 | 22 | OTHER LEAVE | 15,350 | 1,233 | 12.4493 |
| 17,719 | 1,453 | 12.1947 | 23 | CONTINUATION OF PAY LEAVE | 121,448 | 9,936 | 12.2230 |
| 83,062 | 6,357 | 13.0662 | 24 | TOTAL PAID ABSENCE | 768,220 | 60,068 | 12.7891 |
| 48,184,006 | 3,944,865 | 12.2143 | 25 | GROSS PAY & TOTAL PAID HOURS | 270,326,496 | 22,017,790 | 12.2776 |
| 63,343 | 4,752 | 13.3297 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 627,340 | 48,569 | 12.9164 |
| 48,120,663 | 3,940,113 | 12.2130 | 27 | BALANCE LINE 25 - LINE 26 | 269,699,156 | 21,969,221 | 12.2762 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 65- | 11- | 5.9090 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 131 | 6 | 21.8333 |
| 48,120,663 | 3,940,113 | 12.2130 | 30 | ACCRUED SALARY COST | 269,699,222 | 21,969,216 | 12.2762 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12 | | | 32 | HEALTH BENEFITS | 1,202 | | |
| 17 | | | 33 | LIFE INSURANCE | 81 | | |
| 76 | | | 34 | RETIREMENT | 530 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 224 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,991,103 | | | 37 | SOCIAL SECURITY | 16,789,328 | | |
| 699,723 | | | 38 | MEDICARE | 3,927,892 | | |
| 3,690,940 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,719,257 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,690,940 | | | 41 | TOTAL BENEFITS | 20,719,257 | | |
| | | 7.6701 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6823 |
| 51,811,603 | 3,938,508 | 13.1551 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 290,418,479 | 21,957,722 | 13.2262 |
| 1,320,215 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,709,751 | | |
| 50,491,388 | 3,938,508 | 12.8199 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 281,708,728 | 21,957,722 | 12.8295 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1680

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: P. O. TOTAL, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,911,388,575 | 106,962,397 | 17.8697 | 01 | STRAIGHT TIME HOURS | 9,731,752,212 | 555,181,972 | 17.5289 |
| 289,665,185 | 10,946,175 | 26.4626 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,591,893,867 | 61,688,182 | 25.8054 |
| 26,444,506 | 1,439,068 | 18.3761 | 03 | HOLIDAY WORK HOURS | 116,384,817 | 6,360,988 | 18.2966 |
| 2,227,498,266 | 119,347,640 | 18.6639 | 04 | WORK HOURS SUBTOTAL | 11,440,030,896 | 623,231,142 | 18.3560 |
| | 142,224 | | 05 | STEWARDS DUTY HOURS (NA) | | 718,926 | |
| 20,876,755 | 584,576 | 35.7126 | 06 | PENALTY OVERTIME (NA) | 80,769,049 | 2,300,129 | 35.1150 |
| 6,672,540 | 295,541 | 22.5773 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 41,654,229 | 1,880,238 | 22.1537 |
| 14,123,783 | 759,699 | 18.5912 | 07 | LIMITED DUTY HOURS (NA) | 73,272,477 | 3,997,867 | 18.3278 |
| 24,027,498 | 1,242,040 | 19.3451 | 08 | REHABILITATION WORK HOURS (NA) | 120,439,179 | 6,283,649 | 19.1670 |
| 16,788,890 | 899,269 | 18.6694 | 09 | TRAINING HOURS | 88,147,641 | 5,053,027 | 17.4445 |
| 2,244,287,156 | 120,246,909 | 18.6639 | 10 | TOTAL WORK HOURS | 11,528,178,537 | 628,284,169 | 18.3486 |
| 18,451,748 | 4,292,315 | 4.2987 | 11 | SUNDAY PREMIUM (NA HOURS) | 97,148,669 | 22,792,662 | 4.2622 |
| 36,167,519 | 25,573,270 | 1.4142 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 192,141,075 | 137,170,499 | 1.4007 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 9,511,959 | 1,045,062 | 9.1018 |
| 756,593 | 81,125 | 9.3262 | 14 | OTHER PREMIUM PAY (NA HOURS) | 5,761,303 | 633,997 | 9.0872 |
| | 3,012,629 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 19,531,624 | |
| 8,468,370 | 416,385 | 20.3378 | 16 | TERMINAL LEAVE | 35,674,373 | 1,653,529 | 21.5746 |
| 211,021,456 | 10,594,940 | 19.9171 | 17 | ANNUAL LEAVE | 759,683,466 | 40,180,962 | 18.9065 |
| 153,905,832 | 8,204,056 | 18.7597 | 18 | HOLIDAY LEAVE | 594,250,946 | 31,577,909 | 18.8185 |
| 99,659,948 | 5,326,576 | 18.7099 | 19 | SICK LEAVE | 458,108,250 | 25,002,959 | 18.3221 |
| 1,174,901 | 65,648 | 17.8969 | 20 | MILITARY LEAVE | 6,135,093 | 351,670 | 17.4455 |
| 1,136 | 52 | 21.8461 | 21 | CONVENTION LEAVE | 16,819 | 725 | 23.1986 |
| 4,285,161 | 228,568 | 18.7478 | 22 | OTHER LEAVE | 26,620,327 | 1,444,600 | 18.4274 |
| 1,349,887 | 75,610 | 17.8532 | 23 | CONTINUATION OF PAY LEAVE | 8,117,198 | 468,865 | 17.3124 |
| 479,866,691 | 24,911,835 | 19.2625 | 24 | TOTAL PAID ABSENCE | 1,888,606,472 | 100,681,219 | 18.7582 |
| 2,779,529,707 | 145,158,744 | 19.1482 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,721,348,015 | 728,965,388 | 18.8230 |
| 373,395,658 | 19,215,381 | 19.4321 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,389,608,785 | 73,412,400 | 18.9288 |
| 2,406,134,049 | 125,943,363 | 19.1048 | 27 | BALANCE LINE 25 - LINE 26 | 12,331,739,230 | 655,552,988 | 18.8112 |
| 191,898,334 | 10,199,919 | 18.8137 | 28 | ANNUAL LEAVE ACCRUED | 964,180,186 | 52,068,713 | 18.5174 |
| 77,344,275 | 4,076,757 | 18.9720 | 29 | HOLIDAY LEAVE ACCRUED | 377,523,596 | 20,165,649 | 18.7211 |
| 2,675,376,658 | 140,220,039 | 19.0798 | 30 | ACCRUED SALARY COST | 13,673,443,012 | 727,787,350 | 18.7876 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 237,123,001 | | | 32 | HEALTH BENEFITS | 1,099,312,647 | | |
| 14,523,617 | | | 33 | LIFE INSURANCE | 71,672,974 | | |
| 205,687,521 | | | 34 | RETIREMENT | 1,010,120,383 | | |
| 56,231,851 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 272,193,670 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 107,277,243 | | | 37 | SOCIAL SECURITY | 536,334,607 | | |
| 39,557,550 | | | 38 | MEDICARE | 195,021,425 | | |
| 660,400,783 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,184,655,706 | | |
| 3,739,492 | | | 40 | UNIFORM ALLOWANCE | 29,868,933 | | |
| 664,140,275 | | | 41 | TOTAL BENEFITS | 3,214,524,639 | | |
| | | 24.8241 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.5092 |
| 3,339,516,933 | 120,246,909 | 27.7721 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,887,967,651 | 628,284,169 | 26.8795 |
| 97,722,969 | | | 44 | LESS OVERTIME PREMIUM PAY | 529,718,231 | | |
| 3,241,793,964 | 120,246,909 | 26.9594 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,358,249,420 | 628,284,169 | 26.0363 |

TITLE: INTERNATIONAL SERVICE CENTER - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: EXPEDITED/PACKAGE SERVICE - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 283,098 | 9,164 | 30.8924 | 01 | STRAIGHT TIME HOURS | 1,307,015 | 43,335 | 30.1607 |
| 189 | 7 | 27.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 943 | 32 | 29.4687 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 283,287 | 9,171 | 30.8894 | 04 | WORK HOURS SUBTOTAL | 1,307,958 | 43,367 | 30.1602 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 10,244 | 430 | 23.8232 |
| 283,287 | 9,171 | 30.8894 | 10 | , TOTAL WORK HOURS | 1,318,202 | 43,797 | 30.0979 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 112,855 | 3,459 | 32.6264 | 17 | ANNUAL LEAVE | 209,660 | 6,650 | 31.5278 |
| 15,019 | 480 | 31.2895 | 18 | HOLIDAY LEAVE | 88,503 | 2,896 | 30.5604 |
| 3,396 | 129 | 26.3255 | 19 | SICK LEAVE | 24,374 | 879 | 27.7292 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 619 | 24 | 25.7916 | 22 | OTHER LEAVE | 4,131 | 160 | 25.8187 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 131,889 | 4,092 | 32.2309 | 24 | TOTAL PAID ABSENCE | 326,668 | 10,585 | 30.8614 |
| 415,176 | 13,263 | 31.3033 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,644,870 | 54,382 | 30.2465 |
| 127,874 | 3,939 | 32.4635 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 298,163 | 9,546 | 31.2343 |
| 287,302 | 9,324 | 30.8131 | 27 | BALANCE LINE 25 - LINE 26 | 1,346,707 | 44,836 | 30.0362 |
| 29,269 | 928 | 31.5398 | 28 | ANNUAL LEAVE ACCRUED | 143,969 | 4,660 | 30.8946 |
| 11,588 | 371 | 31.2345 | 29 | HOLIDAY LEAVE ACCRUED | 56,976 | 1,863 | 30.5829 |
| 328,159 | 10,623 | 30.8913 | 30 | ACCRUED SALARY COST | 1,547,652 | 51,359 | 30.1339 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,861 | | | 32 | HEALTH BENEFITS | 95,422 | | |
| 2,124 | | | 33 | LIFE INSURANCE | 10,342 | | |
| 24,477 | | | 34 | RETIREMENT | 120,879 | | |
| 3,181 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 16,065 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,192 | | | 37 | SOCIAL SECURITY | 22,223 | | |
| 6,209 | | | 38 | MEDICARE | 23,709 | | |
| 64,044 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 288,640 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 64,044 | | | 41 | TOTAL BENEFITS | 288,640 | | |
| | | 19.5161 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.6501 |
| 392,203 | 9,171 | 42.7655 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,836,292 | 43,797 | 41.9273 |
| 63 | | | 44 | LESS OVERTIME PREMIUM PAY | 314 | | |
| 392,140 | 9,171 | 42.7586 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,835,978 | 43,797 | 41.9201 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1702

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

DATE 02-02-2000
PAGE 113

REPORT-A

TITLE: MAIL RECOVERY CENTERS - ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: AREA/OPERATIONS OFFICES

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,481,168 | 281,543 | 30.1238 | 01 | STRAIGHT TIME HOURS | 40,972,594 | 1,396,738 | 29.3344 |
| 5,041 | 193 | 26.1191 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 35,577 | 1,354 | 26.2754 |
| | | | 03 | HOLIDAY WORK HOURS | 204 | 11 | 18.5454 |
| 8,486,209 | 281,736 | 30.1211 | 04 | WORK HOURS SUBTOTAL | 41,008,375 | 1,398,103 | 29.3314 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,519 | 71 | 21.3943 |
| 3,028 | 120 | 25.2333 | 07 | LIMITED DUTY HOURS (NA) | 14,962 | 584 | 25.6198 |
| 2,871 | 152 | 18.8881 | 08 | REHABILITATION WORK HOURS (NA) | 9,431 | 792 | 11.9078 |
| | | | 09 | TRAINING HOURS | 16,599 | 642 | 25.8551 |
| 8,486,209 | 281,736 | 30.1211 | 10 | TOTAL WORK HOURS | 41,024,974 | 1,398,745 | 29.3298 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 181 | 36 | 5.0277 |
| 1 | 1 | 1.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 606 | 307 | 1.9739 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,421 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,136 | |
| 279,263 | 4,695 | 59.4809 | 16 | TERMINAL LEAVE | 937,643 | 19,926 | 47.0562 |
| 2,584,907 | 81,416 | 31.7493 | 17 | ANNUAL LEAVE | 5,222,239 | 170,462 | 30.6357 |
| 444,220 | 14,392 | 30.8657 | 18 | HOLIDAY LEAVE | 2,634,868 | 87,336 | 30.1693 |
| 250,083 | 8,271 | 30.2361 | 19 | SICK LEAVE | 1,125,951 | 37,364 | 30.1346 |
| 3,579 | 120 | 29.8250 | 20 | MILITARY LEAVE | 9,943 | 360 | 27.6194 |
| | | | 21 | CONVENTION LEAVE | | | |
| 25,298 | 865 | 29.2462 | 22 | OTHER LEAVE | 81,675 | 2,833 | 28.8298 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 5,510 | 263 | 20.9505 |
| 3,587,350 | 109,759 | 32.6838 | 24 | TOTAL PAID ABSENCE | 10,017,829 | 318,544 | 31.4488 |
| 12,073,560 | 391,495 | 30.8396 | 25 | GROSS PAY & TOTAL PAID HOURS | 51,043,590 | 1,717,289 | 29.7233 |
| 3,308,390 | 100,503 | 32.9183 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,794,750 | 277,724 | 31.6672 |
| 8,765,170 | 290,992 | 30.1216 | 27 | BALANCE LINE 25 - LINE 26 | 42,248,840 | 1,439,565 | 29.3483 |
| 845,012 | 27,406 | 30.8331 | 28 | ANNUAL LEAVE ACCRUED | 4,205,950 | 139,244 | 30.2056 |
| 338,536 | 11,044 | 30.6533 | 29 | HOLIDAY LEAVE ACCRUED | 1,676,641 | 55,762 | 30.0678 |
| 9,948,718 | 329,442 | 30.1986 | 30 | ACCRUED SALARY COST | 48,131,431 | 1,634,571 | 29.4459 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 635,181 | | | 32 | HEALTH BENEFITS | 3,005,762 | | |
| 61,254 | | | 33 | LIFE INSURANCE | 306,951 | | |
| 740,381 | | | 34 | RETIREMENT | 3,701,543 | | |
| 94,382 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 462,487 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 150,089 | | | 37 | SOCIAL SECURITY | 609,949 | | |
| 176,989 | | | 38 | MEDICARE | 729,948 | | |
| 1,858,276 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,816,640 | | |
| | | | 40 | UNIFORM ALLOWANCE | 473 | | |
| 1,858,276 | | | 41 | TOTAL BENEFITS | 8,817,113 | | |
| | | 18.6785 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.3188 |
| 11,806,994 | 281,736 | 41.9080 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 56,948,544 | 1,398,745 | 40.7140 |
| 1,679 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,341 | | |
| 11,805,315 | 281,736 | 41.9020 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 56,937,203 | 1,398,745 | 40.7059 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: INSPECTION SVC. FIELD, INSPECTORS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,034,876 | 345,856 | 40.5801 | 01 | STRAIGHT TIME HOURS | 63,592,228 | 1,661,259 | 38.2795 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27,882- | 112 | 248.9464- |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 14,034,876 | 345,856 | 40.5801 | 04 | WORK HOURS SUBTOTAL | 63,564,346 | 1,661,371 | 38.2601 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 14,034,876 | 345,856 | 40.5801 | 10 | TOTAL WORK HOURS | 63,564,346 | 1,661,371 | 38.2601 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,256 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,685 | |
| 75,697 | 2,680 | 28.2451 | 16 | TERMINAL LEAVE | 1,032,373 | 33,552 | 30.7693 |
| 2,132,186 | 63,561 | 33.5455 | 17 | ANNUAL LEAVE | 5,257,719 | 180,520 | 29.1254 |
| 441,341 | 16,192 | 27.2567 | 18 | HOLIDAY LEAVE | 2,619,432 | 99,030 | 26.4508 |
| 271,895 | 9,822 | 27.6822 | 19 | SICK LEAVE | 1,057,299 | 39,960 | 26.4589 |
| 6,282 | 280 | 22.4357 | 20 | MILITARY LEAVE | 31,752 | 1,400 | 22.6800 |
| | | | 21 | CONVENTION LEAVE | | | |
| 77,166 | 2,952 | 26.1402 | 22 | OTHER LEAVE | 734,042 | 27,024 | 27.1625 |
| 2,840 | 112 | 25.3571 | 23 | CONTINUATION OF PAY LEAVE | 7,465 | 272 | 27.4448 |
| 3,007,407 | 95,599 | 31.4585 | 24 | TOTAL PAID ABSENCE | 10,740,082 | 381,758 | 28.1332 |
| 17,042,283 | 441,455 | 38.6048 | 25 | GROSS PAY & TOTAL PAID HOURS | 74,304,428 | 2,043,129 | 36.3679 |
| 2,649,224 | 82,433 | 32.1379 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,909,524 | 313,102 | 28.4556 |
| 14,393,059 | 359,022 | 40.0896 | 27 | BALANCE LINE 25 - LINE 26 | 65,394,904 | 1,730,027 | 37.7999 |
| 824,260 | 29,640 | 27.8090 | 28 | ANNUAL LEAVE ACCRUED | 4,067,455 | 151,684 | 26.8153 |
| 338,364 | 12,388 | 27.3138 | 29 | HOLIDAY LEAVE ACCRUED | 1,652,770 | 62,600 | 26.4020 |
| 15,555,683 | 401,050 | 38.7873 | 30 | ACCRUED SALARY COST | 71,115,129 | 1,944,311 | 36.5760 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 554,280 | | | 32 | HEALTH BENEFITS | 2,633,314 | | |
| 25,697 | | | 33 | LIFE INSURANCE | 126,353 | | |
| 2,163,478 | | | 34 | RETIREMENT | 10,436,366 | | |
| 330,514 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,559,239 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 487,062 | | | 37 | SOCIAL SECURITY | 1,323,002 | | |
| 241,278 | | | 38 | MEDICARE | 1,049,653 | | |
| 3,802,309 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,127,927 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,802,309 | | | 41 | TOTAL BENEFITS | 17,127,927 | | |
| | | 24.4432 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.0847 |
| 19,357,992 | 345,856 | 55.9712 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 88,243,056 | 1,661,371 | 53.1145 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 9,285- | | |
| 19,357,992 | 345,856 | 55.9712 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 88,252,341 | 1,661,371 | 53.1201 |

TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,337,040 | 103,412 | 22.5993 | 01 | STRAIGHT TIME HOURS | 11,411,666 | 515,375 | 22.1424 |
| 14,331 | 481 | 29.7941 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 114,161 | 2,936 | 38.8831 |
| 284 | 15 | 18.9333 | 03 | HOLIDAY WORK HOURS | 2,947 | 158 | 18.6518 |
| 2,351,655 | 103,908 | 22.6320 | 04 | WORK HOURS SUBTOTAL | 11,528,774 | 518,469 | 22.2361 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 29,199 | 1,339 | 21.8065 | 08 | REHABILITATION WORK HOURS (NA) | 143,222 | 6,716 | 21.3254 |
| | | | 09 | TRAINING HOURS | | | |
| 2,351,655 | 103,908 | 22.6320 | 10 | TOTAL WORK HOURS | 11,528,774 | 518,469 | 22.2361 |
| 103 | 21 | 4.9047 | 11 | SUNDAY PREMIUM (NA HOURS) | 606 | 125 | 4.8480 |
| 75 | 44 | 1.7045 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 482 | 278 | 1.7338 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 128 | 14 | 9.1428 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,785 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,035 | |
| 26,457 | 1,247 | 21.2165 | 16 | TERMINAL LEAVE | 156,378 | 6,688 | 23.3818 |
| 493,247 | 20,549 | 24.0034 | 17 | ANNUAL LEAVE | 1,384,190 | 60,436 | 22.9034 |
| 140,383 | 6,226 | 22.5478 | 18 | HOLIDAY LEAVE | 833,059 | 37,700 | 22.0970 |
| 125,604 | 5,676 | 22.1289 | 19 | SICK LEAVE | 539,367 | 25,085 | 21.5015 |
| | | | 20 | MILITARY LEAVE | 296 | 16 | 18.5000 |
| | | | 21 | CONVENTION LEAVE | | | |
| 47,845 | 1,972 | 24.2621 | 22 | OTHER LEAVE | 104,699 | 4,882 | 21.4459 |
| 760 | 40 | 19.0000 | 23 | CONTINUATION OF PAY LEAVE | 4,312 | 158 | 27.2911 |
| 834,296 | 35,710 | 23.3630 | 24 | TOTAL PAID ABSENCE | 3,022,301 | 134,965 | 22.3932 |
| 3,186,129 | 139,618 | 22.8203 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,552,291 | 653,434 | 22.2704 |
| 660,087 | 28,022 | 23.5560 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,373,627 | 104,824 | 22.6439 |
| 2,526,042 | 111,596 | 22.6355 | 27 | BALANCE LINE 25 - LINE 26 | 12,178,664 | 548,610 | 22.1991 |
| 259,267 | 11,404 | 22.7347 | 28 | ANNUAL LEAVE ACCRUED | 1,296,091 | 58,288 | 22.2359 |
| 107,370 | 4,760 | 22.5567 | 29 | HOLIDAY LEAVE ACCRUED | 530,527 | 24,011 | 22.0951 |
| 2,892,679 | 127,760 | 22.6415 | 30 | ACCRUED SALARY COST | 14,005,282 | 630,909 | 22.1985 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 230,572 | | | 32 | HEALTH BENEFITS | 1,077,256 | | |
| 17,882 | | | 33 | LIFE INSURANCE | 88,497 | | |
| 235,141 | | | 34 | RETIREMENT | 1,158,580 | | |
| 46,423 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 224,117 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 71,817 | | | 37 | SOCIAL SECURITY | 325,677 | | |
| 46,664 | | | 38 | MEDICARE | 207,607 | | |
| 648,499 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,081,734 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 648,499 | | | 41 | TOTAL BENEFITS | 3,081,734 | | |
| | | 22.4186 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0040 |
| 3,541,178 | 103,908 | 34.0799 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,087,016 | 518,469 | 32.9566 |
| 4,772 | | | 44 | LESS OVERTIME PREMIUM PAY | 38,016 | | |
| 3,536,406 | 103,908 | 34.0340 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,049,000 | 518,469 | 32.8833 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,371,916 | 449,268 | 36.4413 | 01 | STRAIGHT TIME HOURS | 75,003,894 | 2,176,634 | 34.4586 |
| 14,331 | 481 | 29.7941 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 86,279 | 3,048 | 28.3067 |
| 284 | 15 | 18.9333 | 03 | HOLIDAY WORK HOURS | 2,947 | 158 | 18.6518 |
| 16,386,531 | 449,764 | 36.4336 | 04 | WORK HOURS SUBTOTAL | 75,093,120 | 2,179,840 | 34.4489 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 29,199 | 1,339 | 21.8065 | 08 | REHABILITATION WORK HOURS (NA) | 143,222 | 6,716 | 21.3254 |
| | | | 09 | TRAINING HOURS | | | |
| 16,386,531 | 449,764 | 36.4336 | 10 | TOTAL WORK HOURS | 75,093,120 | 2,179,840 | 34.4489 |
| 103 | 21 | 4.9047 | 11 | SUNDAY PREMIUM (NA HOURS) | 606 | 125 | 4.8480 |
| 75 | 44 | 1.7045 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 482 | 278 | 1.7338 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 128 | 14 | 9.1428 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 3,041 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 15,720 | |
| 102,154 | 3,927 | 26.0132 | 16 | TERMINAL LEAVE | 1,188,751 | 40,240 | 29.5415 |
| 2,625,433 | 84,110 | 31.2142 | 17 | ANNUAL LEAVE | 6,641,909 | 240,956 | 27.5648 |
| 581,724 | 22,418 | 25.9489 | 18 | HOLIDAY LEAVE | 3,452,491 | 136,730 | 25.2504 |
| 397,499 | 15,498 | 25.6484 | 19 | SICK LEAVE | 1,596,666 | 65,045 | 24.5470 |
| 6,282 | 280 | 22.4357 | 20 | MILITARY LEAVE | 32,048 | 1,416 | 22.6327 |
| | | | 21 | CONVENTION LEAVE | | | |
| 125,011 | 4,924 | 25.3880 | 22 | OTHER LEAVE | 838,741 | 31,906 | 26.2878 |
| 3,600 | 152 | 23.6842 | 23 | CONTINUATION OF PAY LEAVE | 11,777 | 430 | 27.3883 |
| 3,841,703 | 131,309 | 29.2569 | 24 | TOTAL PAID ABSENCE | 13,762,383 | 516,723 | 26.6339 |
| 20,228,412 | 581,073 | 34.8121 | 25 | GROSS PAY & TOTAL PAID HOURS | 88,856,719 | 2,696,563 | 32.9518 |
| 3,309,311 | 110,455 | 29.9607 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,283,151 | 417,926 | 26.9979 |
| 16,919,101 | 470,618 | 35.9508 | 27 | BALANCE LINE 25 - LINE 26 | 77,573,568 | 2,278,637 | 34.0438 |
| 1,083,527 | 41,044 | 26.3991 | 28 | ANNUAL LEAVE ACCRUED | 5,363,546 | 209,972 | 25.5441 |
| 445,734 | 17,148 | 25.9933 | 29 | HOLIDAY LEAVE ACCRUED | 2,183,297 | 86,611 | 25.2080 |
| 18,448,362 | 528,810 | 34.8865 | 30 | ACCRUED SALARY COST | 85,120,411 | 2,575,220 | 33.0536 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 784,852 | | | 32 | HEALTH BENEFITS | 3,710,570 | | |
| 43,579 | | | 33 | LIFE INSURANCE | 214,850 | | |
| 2,398,619 | | | 34 | RETIREMENT | 11,594,946 | | |
| 376,937 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,783,356 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 558,879 | | | 37 | SOCIAL SECURITY | 1,648,679 | | |
| 287,942 | | | 38 | MEDICARE | 1,257,260 | | |
| 4,450,808 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 20,209,661 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,450,808 | | | 41 | TOTAL BENEFITS | 20,209,661 | | |
| | | 24.1257 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.7424 |
| 22,899,170 | 449,764 | 50.9137 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 105,330,072 | 2,179,840 | 48.3200 |
| 4,772 | | | 44 | LESS OVERTIME PREMIUM PAY | 28,731 | | |
| 22,894,398 | 449,764 | 50.9031 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 105,301,341 | 2,179,840 | 48.3069 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1970

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



REPORT-A

TITLE: SECURITY FORCE, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 641,721 | 27,444 | 23.3829 | 01 | STRAIGHT TIME HOURS | 3,151,180 | 139,871 | 22.5291 |
| 19,214 | 857 | 22.4200 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 106,587 | 4,856 | 21.9495 |
| 26,158 | 1,162 | 22.5111 | 03 | HOLIDAY WORK HOURS | 72,105 | 3,278 | 21.9966 |
| 687,093 | 29,463 | 23.3205 | 04 | WORK HOURS SUBTOTAL | 3,329,872 | 148,005 | 22.4983 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 19,214 | 857 | 22.4200 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 106,587 | 4,856 | 21.9495 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 687,093 | 29,463 | 23.3205 | 10 | TOTAL WORK HOURS | 3,329,872 | 148,005 | 22.4983 |
| 12,419 | 2,214 | 5.6093 | 11 | SUNDAY PREMIUM (NA HOURS) | 58,785 | 10,835 | 5.4254 |
| 20,795 | 10,825 | 1.9210 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 106,160 | 54,698 | 1.9408 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 165 | 16 | 10.3125 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 336 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,150 | |
| 32,322 | 1,323 | 24.4308 | 16 | TERMINAL LEAVE | 97,189 | 4,113 | 23.6297 |
| 183,067 | 7,733 | 23.6734 | 17 | ANNUAL LEAVE | 401,482 | 17,495 | 22.9483 |
| 52,630 | 2,280 | 23.0833 | 18 | HOLIDAY LEAVE | 228,166 | 10,112 | 22.5638 |
| 24,290 | 1,024 | 23.7207 | 19 | SICK LEAVE | 114,272 | 4,993 | 22.8864 |
| 167 | 8 | 20.8750 | 20 | MILITARY LEAVE | 2,761 | 136 | 20.3014 |
| | | | 21 | CONVENTION LEAVE | | | |
| 359 | 16 | 22.4375 | 22 | OTHER LEAVE | 17,791 | 856 | 20.7838 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 748 | 36 | 20.7777 |
| 292,835 | 12,384 | 23.6462 | 24 | TOTAL PAID ABSENCE | 862,409 | 37,741 | 22.8507 |
| 1,013,142 | 41,847 | 24.2106 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,357,391 | 185,746 | 23.4588 |
| 268,019 | 11,336 | 23.6431 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 726,837 | 31,720 | 22.9141 |
| 745,123 | 30,511 | 24.4214 | 27 | BALANCE LINE 25 - LINE 26 | 3,630,554 | 154,026 | 23.5710 |
| 73,615 | 3,154 | 23.3402 | 28 | ANNUAL LEAVE ACCRUED | 367,600 | 16,328 | 22.5134 |
| 29,208 | 1,255 | 23.2733 | 29 | HOLIDAY LEAVE ACCRUED | 145,150 | 6,461 | 22.4655 |
| 847,946 | 34,920 | 24.2825 | 30 | ACCRUED SALARY COST | 4,143,304 | 176,815 | 23.4329 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 68,538 | | | 32 | HEALTH BENEFITS | 324,871 | | |
| 4,819 | | | 33 | LIFE INSURANCE | 23,980 | | |
| 57,440 | | | 34 | RETIREMENT | 285,278 | | |
| 5,857 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 29,148 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,631 | | | 37 | SOCIAL SECURITY | 44,252 | | |
| 14,458 | | | 38 | MEDICARE | 61,842 | | |
| 160,743 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 769,371 | | |
| 1,842 | | | 40 | UNIFORM ALLOWANCE | 14,909 | | |
| 162,585 | | | 41 | TOTAL BENEFITS | 784,280 | | |
| | | 19.1739 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9288 |
| 1,010,531 | 29,463 | 34.2983 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,927,584 | 148,005 | 33.2933 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 1,010,531 | 29,463 | 34.2983 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,927,584 | 148,005 | 33.2933 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: SECURITY FORCE, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,938,722 | 158,700 | 18.5174 | 01 | STRAIGHT TIME HOURS | 15,259,593 | 826,832 | 18.4554 |
| 234,108 | 8,453 | 27.6952 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 911,559 | 32,386 | 28.1466 |
| 213,622 | 11,687 | 18.2786 | 03 | HOLIDAY WORK HOURS | 745,772 | 40,422 | 18.4496 |
| 3,386,452 | 178,840 | 18.9356 | 04 | WORK HOURS SUBTOTAL | 16,916,924 | 899,640 | 18.8041 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 117 | 6 | 19.5000 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,386,452 | 178,840 | 18.9356 | 10 | TOTAL WORK HOURS | 16,916,924 | 899,640 | 18.8041 |
| 126,259 | 27,698 | 4.5584 | 11 | SUNDAY PREMIUM (NA HOURS) | 620,197 | 135,814 | 4.5665 |
| 144,192 | 78,840 | 1.8289 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 711,732 | 388,429 | 1.8323 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65,924 | 7,141 | 9.2317 |
| 576 | 60 | 9.6000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 11,333 | 1,203 | 9.4206 |
| | 2,513 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,821 | |
| 22,130 | 1,142 | 19.3782 | 16 | TERMINAL LEAVE | 102,968 | 4,724 | 21.7967 |
| 248,668 | 13,408 | 18.5462 | 17 | ANNUAL LEAVE | 1,328,763 | 71,053 | 18.7010 |
| 300,504 | 16,408 | 18.3144 | 18 | HOLIDAY LEAVE | 1,120,653 | 60,752 | 18.4463 |
| 194,628 | 10,341 | 18.8210 | 19 | SICK LEAVE | 859,013 | 45,834 | 18.7418 |
| 8,985 | 514 | 17.4805 | 20 | MILITARY LEAVE | 49,910 | 2,886 | 17.2938 |
| | | | 21 | CONVENTION LEAVE | | | |
| 16,576 | 900 | 18.4177 | 22 | OTHER LEAVE | 84,045 | 4,697 | 17.8933 |
| 414 | 24 | 17.2500 | 23 | CONTINUATION OF PAY LEAVE | 23,034 | 1,365 | 16.8747 |
| 791,905 | 42,737 | 18.5297 | 24 | TOTAL PAID ABSENCE | 3,568,386 | 191,311 | 18.6522 |
| 4,449,384 | 221,577 | 20.0805 | 25 | GROSS PAY & TOTAL PAID HOURS | 21,894,496 | 1,090,951 | 20.0691 |
| 571,302 | 30,958 | 18.4540 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,552,384 | 136,529 | 18.6948 |
| 3,878,082 | 190,619 | 20.3446 | 27 | BALANCE LINE 25 - LINE 26 | 19,342,112 | 954,422 | 20.2657 |
| 334,437 | 17,898 | 18.6857 | 28 | ANNUAL LEAVE ACCRUED | 1,714,716 | 92,004 | 18.6374 |
| 142,929 | 7,747 | 18.4495 | 29 | HOLIDAY LEAVE ACCRUED | 722,228 | 39,221 | 18.4143 |
| 4,355,448 | 216,264 | 20.1394 | 30 | ACCRUED SALARY COST | 21,779,056 | 1,085,647 | 20.0609 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 376,895 | | | 32 | HEALTH BENEFITS | 1,799,905 | | |
| 23,876 | | | 33 | LIFE INSURANCE | 120,808 | | |
| 323,437 | | | 34 | RETIREMENT | 1,631,870 | | |
| 74,800 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 365,381 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 129,687 | | | 37 | SOCIAL SECURITY | 633,334 | | |
| 63,170 | | | 38 | MEDICARE | 311,012 | | |
| 991,865 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,862,310 | | |
| 18,263 | | | 40 | UNIFORM ALLOWANCE | 94,959 | | |
| 1,010,128 | | | 41 | TOTAL BENEFITS | 4,957,269 | | |
| | | 23.1922 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7616 |
| 5,365,576 | 178,840 | 30.0021 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 26,736,325 | 899,640 | 29.7189 |
| 77,958 | | | 44 | LESS OVERTIME PREMIUM PAY | 303,510 | | |
| 5,287,618 | 178,840 | 29.5661 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,432,815 | 899,640 | 29.3815 |

TITLE: SECURITY FORCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,580,443 | 186,144 | 19.2348 | 01 | STRAIGHT TIME HOURS | 18,410,773 | 966,703 | 19.0449 |
| 253,322 | 9,310 | 27.2096 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,018,146 | 37,242 | 27.3386 |
| 239,780 | 12,849 | 18.6613 | 03 | HOLIDAY WORK HOURS | 817,877 | 43,700 | 18.7157 |
| 4,073,545 | 208,303 | 19.5558 | 04 | WORK HOURS SUBTOTAL | 20,246,796 | 1,047,645 | 19.3260 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 19,214 | 857 | 22.4200 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 106,704 | 4,862 | 21.9465 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 4,073,545 | 208,303 | 19.5558 | 10 | TOTAL WORK HOURS | 20,246,796 | 1,047,645 | 19.3260 |
| 138,678 | 29,912 | 4.6361 | 11 | SUNDAY PREMIUM (NA HOURS) | 678,982 | 146,649 | 4.6299 |
| 164,987 | 89,665 | 1.8400 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 817,892 | 443,127 | 1.8457 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 66,089 | 7,157 | 9.2341 |
| 576 | 60 | 9.6000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 11,333 | 1,203 | 9.4206 |
| | 2,849 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 14,971 | |
| 54,452 | 2,465 | 22.0900 | 16 | TERMINAL LEAVE | 200,157 | 8,837 | 22.6498 |
| 431,735 | 21,141 | 20.4216 | 17 | ANNUAL LEAVE | 1,730,245 | 88,548 | 19.5401 |
| 353,134 | 18,688 | 18.8962 | 18 | HOLIDAY LEAVE | 1,348,819 | 70,864 | 19.0339 |
| 218,918 | 11,365 | 19.2624 | 19 | SICK LEAVE | 973,285 | 50,827 | 19.1489 |
| 9,152 | 522 | 17.5325 | 20 | MILITARY LEAVE | 52,671 | 3,022 | 17.4291 |
| | | | 21 | CONVENTION LEAVE | | | |
| 16,935 | 916 | 18.4879 | 22 | OTHER LEAVE | 101,836 | 5,553 | 18.3389 |
| 414 | 24 | 17.2500 | 23 | CONTINUATION OF PAY LEAVE | 23,782 | 1,401 | 16.9750 |
| 1,084,740 | 55,121 | 19.6792 | 24 | TOTAL PAID ABSENCE | 4,430,795 | 229,052 | 19.3440 |
| 5,462,526 | 263,424 | 20.7366 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,251,887 | 1,276,697 | 20.5623 |
| 839,321 | 42,294 | 19.8449 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,279,221 | 168,249 | 19.4902 |
| 4,623,205 | 221,130 | 20.9071 | 27 | BALANCE LINE 25 - LINE 26 | 22,972,666 | 1,108,448 | 20.7250 |
| 408,052 | 21,052 | 19.3830 | 28 | ANNUAL LEAVE ACCRUED | 2,082,316 | 108,332 | 19.2216 |
| 172,137 | 9,002 | 19.1220 | 29 | HOLIDAY LEAVE ACCRUED | 867,378 | 45,682 | 18.9873 |
| 5,203,394 | 251,184 | 20.7154 | 30 | ACCRUED SALARY COST | 25,922,360 | 1,262,462 | 20.5331 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 445,433 | | | 32 | HEALTH BENEFITS | 2,124,776 | | |
| 28,695 | | | 33 | LIFE INSURANCE | 144,788 | | |
| 380,877 | | | 34 | RETIREMENT | 1,917,148 | | |
| 80,657 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 394,529 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 139,318 | | | 37 | SOCIAL SECURITY | 677,586 | | |
| 77,628 | | | 38 | MEDICARE | 372,854 | | |
| 1,152,608 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,631,681 | | |
| 20,105 | | | 40 | UNIFORM ALLOWANCE | 109,868 | | |
| 1,172,713 | | | 41 | TOTAL BENEFITS | 5,741,549 | | |
| | | 22.5374 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.1490 |
| 6,376,107 | 208,303 | 30.6097 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 31,663,909 | 1,047,645 | 30.2238 |
| 77,958 | | | 44 | LESS OVERTIME PREMIUM PAY | 303,510 | | |
| 6,298,149 | 208,303 | 30.2355 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 31,360,399 | 1,047,645 | 29.9341 |

TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 19,952,359 | 635,412 | 31.4006 | 01 | STRAIGHT TIME HOURS | 93,414,667 | 3,143,337 | 29.7183 |
| 267,653 | 9,791 | 27.3366 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,104,425 | 40,290 | 27.4118 |
| 240,064 | 12,864 | 18.6616 | 03 | HOLIDAY WORK HOURS | 820,824 | 43,858 | 18.7154 |
| 20,460,076 | 658,067 | 31.0911 | 04 | WORK HOURS SUBTOTAL | 95,339,916 | 3,227,485 | 29.5400 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 19,214 | 857 | 22.4200 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 106,704 | 4,862 | 21.9465 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 29,199 | 1,339 | 21.8065 | 08 | REHABILITATION WORK HOURS (NA) | 143,222 | 6,716 | 21.3254 |
| | | | 09 | TRAINING HOURS | | | |
| 20,460,076 | 658,067 | 31.0911 | 10 | TOTAL WORK HOURS | 95,339,916 | 3,227,485 | 29.5400 |
| 138,781 | 29,933 | 4.6363 | 11 | SUNDAY PREMIUM (NA HOURS) | 679,588 | 146,774 | 4.6301 |
| 165,062 | 89,709 | 1.8399 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 818,374 | 443,405 | 1.8456 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 66,217 | 7,171 | 9.2339 |
| 576 | 60 | 9.6000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 11,333 | 1,203 | 9.4206 |
| | 5,890 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 30,691 | |
| 156,606 | 6,392 | 24.5003 | 16 | TERMINAL LEAVE | 1,388,908 | 49,077 | 28.3005 |
| 3,057,168 | 105,251 | 29.0464 | 17 | ANNUAL LEAVE | 8,372,154 | 329,504 | 25.4083 |
| 934,858 | 41,106 | 22.7426 | 18 | HOLIDAY LEAVE | 4,801,310 | 207,594 | 23.1283 |
| 616,417 | 26,863 | 22.9466 | 19 | SICK LEAVE | 2,569,951 | 115,872 | 22.1792 |
| 15,434 | 802 | 19.2443 | 20 | MILITARY LEAVE | 84,719 | 4,438 | 19.0894 |
| | | | 21 | CONVENTION LEAVE | | | |
| 141,946 | 5,840 | 24.3058 | 22 | OTHER LEAVE | 940,577 | 37,459 | 25.1095 |
| 4,014 | 176 | 22.8068 | 23 | CONTINUATION OF PAY LEAVE | 35,559 | 1,831 | 19.4205 |
| 4,926,443 | 186,430 | 26.4251 | 24 | TOTAL PAID ABSENCE | 18,193,178 | 745,775 | 24.3949 |
| 25,690,938 | 844,497 | 30.4215 | 25 | GROSS PAY & TOTAL PAID HOURS | 115,108,606 | 3,973,260 | 28.9708 |
| 4,148,632 | 152,749 | 27.1597 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,562,372 | 586,175 | 24.8430 |
| 21,542,306 | 691,748 | 31.1418 | 27 | BALANCE LINE 25 - LINE 26 | 100,546,234 | 3,387,085 | 29.6851 |
| 1,491,579 | 62,096 | 24.0205 | 28 | ANNUAL LEAVE ACCRUED | 7,445,862 | 318,304 | 23.3922 |
| 617,871 | 26,150 | 23.6279 | 29 | HOLIDAY LEAVE ACCRUED | 3,050,675 | 132,293 | 23.0599 |
| 23,651,756 | 779,994 | 30.3229 | 30 | ACCRUED SALARY COST | 111,042,771 | 3,837,682 | 28.9348 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,230,285 | | | 32 | HEALTH BENEFITS | 5,835,346 | | |
| 72,274 | | | 33 | LIFE INSURANCE | 359,638 | | |
| 2,779,496 | | | 34 | RETIREMENT | 13,512,094 | | |
| 457,594 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,177,885 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 698,197 | | | 37 | SOCIAL SECURITY | 2,326,265 | | |
| 365,570 | | | 38 | MEDICARE | 1,630,114 | | |
| 5,603,416 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25,841,342 | | |
| 20,105 | | | 40 | UNIFORM ALLOWANCE | 109,868 | | |
| 5,623,521 | | | 41 | TOTAL BENEFITS | 25,951,210 | | |
| | | 23.7763 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3704 |
| 29,275,277 | 658,067 | 44.4867 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 136,993,981 | 3,227,485 | 42.4460 |
| 82,730 | | | 44 | LESS OVERTIME PREMIUM PAY | 332,241 | | |
| 29,192,547 | 658,067 | 44.3610 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 136,661,740 | 3,227,485 | 42.3431 |

TITLE: MAIL EQUIP. SHOP, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 59,592 | 2,518 | 23.6664 | 01 | STRAIGHT TIME HOURS | 286,889 | 12,266 | 23.3889 |
| 617 | 24 | 25.7083 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,346 | 270 | 23.5037 |
| | | | 03 | HOLIDAY WORK HOURS | 1,151 | 56 | 20.5535 |
| 60,209 | 2,542 | 23.6856 | 04 | WORK HOURS SUBTOTAL | 294,386 | 12,592 | 23.3788 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 314 | 14 | 22.4285 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,188 | 197 | 21.2588 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 60,209 | 2,542 | 23.6856 | 10 | TOTAL WORK HOURS | 294,386 | 12,592 | 23.3788 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3 | 2 | 1.5000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 31,814 | 1,306 | 24.3598 | 17 | ANNUAL LEAVE | 50,805 | 2,123 | 23.9307 |
| 3,459 | 144 | 24.0208 | 18 | HOLIDAY LEAVE | 20,213 | 864 | 23.3946 |
| 430 | 16 | 26.8750 | 19 | SICK LEAVE | 5,161 | 240 | 21.5041 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 567 | 24 | 23.6250 | 22 | OTHER LEAVE | 886 | 40 | 22.1500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 36,270 | 1,490 | 24.3422 | 24 | TOTAL PAID ABSENCE | 77,065 | 3,267 | 23.5889 |
| 96,479 | 4,032 | 23.9283 | 25 | GROSS PAY & TOTAL PAID HOURS | 371,454 | 15,859 | 23.4222 |
| 35,273 | 1,450 | 24.3262 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 71,018 | 2,987 | 23.7756 |
| 61,206 | 2,582 | 23.7048 | 27 | BALANCE LINE 25 - LINE 26 | 300,436 | 12,872 | 23.3402 |
| 6,501 | 272 | 23.9007 | 28 | ANNUAL LEAVE ACCRUED | 31,918 | 1,368 | 23.3318 |
| 2,665 | 111 | 24.0090 | 29 | HOLIDAY LEAVE ACCRUED | 12,990 | 556 | 23.3633 |
| 70,372 | 2,965 | 23.7342 | 30 | ACCRUED SALARY COST | 345,344 | 14,796 | 23.3403 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 5,801 | | | 32 | HEALTH BENEFITS | 26,491 | | |
| 438 | | | 33 | LIFE INSURANCE | 2,143 | | |
| 5,311 | | | 34 | RETIREMENT | 25,879 | | |
| 508 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,470 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 857 | | | 37 | SOCIAL SECURITY | 3,468 | | |
| 1,405 | | | 38 | MEDICARE | 5,293 | | |
| 14,320 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 65,744 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 14,320 | | | 41 | TOTAL BENEFITS | 65,744 | | |
| | | 20.3490 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.0372 |
| 84,692 | 2,542 | 33.3170 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 411,088 | 12,592 | 32.6467 |
| 101 | | | 44 | LESS OVERTIME PREMIUM PAY | 719 | | |
| 84,591 | 2,542 | 33.2773 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 410,369 | 12,592 | 32.5896 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2120

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: MAIL EQUIP. SHOPS, BARGAINING



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 271,774 | 16,017 | 16.9678 | 01 | STRAIGHT TIME HOURS | 1,443,231 | 85,288 | 16.9218 |
| 5,835 | 207 | 28.1884 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 49,822 | 1,758 | 28.3401 |
| | | | 03 | HOLIDAY WORK HOURS | 16,282 | 957 | 17.0135 |
| 277,609 | 16,224 | 17.1110 | 04 | WORK HOURS SUBTOTAL | 1,509,335 | 88,003 | 17.1509 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 33 | 1 | 33.0000 | 06 | PENALTY OVERTIME (NA) | 244 | 6 | 40.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 277,609 | 16,224 | 17.1110 | 10 | TOTAL WORK HOURS | 1,509,335 | 88,003 | 17.1509 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 65 | 40 | 1.6250 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 328 | 200 | 1.6400 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 156 | 16 | 9.7500 |
| | 247 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,158 | |
| 8,165 | 440 | 18.5568 | 16 | TERMINAL LEAVE | 7,763 | 406 | 19.1206 |
| 42,582 | 2,499 | 17.0396 | 17 | ANNUAL LEAVE | 162,723 | 9,266 | 17.5612 |
| 18,934 | 1,112 | 17.0269 | 18 | HOLIDAY LEAVE | 110,553 | 6,504 | 16.9976 |
| 22,647 | 1,268 | 17.8604 | 19 | SICK LEAVE | 81,464 | 4,677 | 17.4180 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 20,606 | 1,224 | 16.8349 | 22 | OTHER LEAVE | 31,113 | 1,853 | 16.7906 |
| 13 | 1 | 13.0000 | 23 | CONTINUATION OF PAY LEAVE | 3,146 | 188 | 16.7340 |
| 112,947 | 6,544 | 17.2596 | 24 | TOTAL PAID ABSENCE | 396,762 | 22,894 | 17.3303 |
| 390,621 | 22,768 | 17.1565 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,906,581 | 110,897 | 17.1923 |
| 69,681 | 4,051 | 17.2009 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 281,039 | 16,176 | 17.3738 |
| 320,940 | 18,717 | 17.1469 | 27 | BALANCE LINE 25 - LINE 26 | 1,625,542 | 94,721 | 17.1613 |
| 33,371 | 1,906 | 17.5083 | 28 | ANNUAL LEAVE ACCRUED | 166,388 | 9,550 | 17.4228 |
| 14,387 | 847 | 16.9858 | 29 | HOLIDAY LEAVE ACCRUED | 70,519 | 4,159 | 16.9557 |
| 368,698 | 21,470 | 17.1727 | 30 | ACCRUED SALARY COST | 1,862,449 | 108,430 | 17.1765 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 39,146 | | | 32 | HEALTH BENEFITS | 177,444 | | |
| 2,391 | | | 33 | LIFE INSURANCE | 11,833 | | |
| 31,459 | | | 34 | RETIREMENT | 153,658 | | |
| 4,750 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 22,219 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,534 | | | 37 | SOCIAL SECURITY | 45,070 | | |
| 5,555 | | | 38 | MEDICARE | 27,115 | | |
| 92,835 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 437,339 | | |
| 164 | | | 40 | UNIFORM ALLOWANCE | 2,233 | | |
| 92,999 | | | 41 | TOTAL BENEFITS | 439,572 | | |
| | | 25.2236 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.6018 |
| 461,697 | 16,224 | 28.4576 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,302,021 | 88,003 | 26.1584 |
| 1,949 | | | 44 | LESS OVERTIME PREMIUM PAY | 16,631 | | |
| 459,748 | 16,224 | 28.3375 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,285,390 | 88,003 | 25.9694 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: MAIL EQUIP. SHOP, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 8,459 | 1,205 | 7.0199 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 8,459 | 1,205 | 7.0199 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 8,459 | 1,205 | 7.0199 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 8,459 | 1,205 | 7.0199 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 8,459 | 1,205 | 7.0199 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 8,459 | 1,205 | 7.0199 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 524 | | |
| | | | 38 MEDICARE | 123 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 647 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 647 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6486 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 9,106 | 1,205 | 7.5568 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 9,106 | 1,205 | 7.5568 |

TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 331,366 | 18,535 | 17.8778 | 01 | STRAIGHT TIME HOURS | 1,738,579 | 98,759 | 17.6042 |
| 6,452 | 231 | 27.9307 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 56,168 | 2,028 | 27.6962 |
| | | | 03 | HOLIDAY WORK HOURS | 17,433 | 1,013 | 17.2092 |
| 337,818 | 18,766 | 18.0015 | 04 | WORK HOURS SUBTOTAL | 1,812,180 | 101,800 | 17.8013 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 33 | 1 | 33.0000 | 06 | PENALTY OVERTIME (NA) | 244 | 6 | 40.6666 |
| 314 | 14 | 22.4285 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,188 | 197 | 21.2588 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 337,818 | 18,766 | 18.0015 | 10 | TOTAL WORK HOURS | 1,812,180 | 101,800 | 17.8013 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 65 | 40 | 1.6250 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 331 | 202 | 1.6386 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 156 | 16 | 9.7500 |
| | 247 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,158 | |
| 8,165 | 440 | 18.5568 | 16 | TERMINAL LEAVE | 7,763 | 406 | 19.1206 |
| 74,396 | 3,805 | 19.5521 | 17 | ANNUAL LEAVE | 213,528 | 11,389 | 18.7486 |
| 22,393 | 1,256 | 17.8288 | 18 | HOLIDAY LEAVE | 130,766 | 7,368 | 17.7478 |
| 23,077 | 1,284 | 17.9727 | 19 | SICK LEAVE | 86,625 | 4,917 | 17.6174 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,173 | 1,248 | 16.9655 | 22 | OTHER LEAVE | 31,999 | 1,893 | 16.9038 |
| 13 | 1 | 13.0000 | 23 | CONTINUATION OF PAY LEAVE | 3,146 | 188 | 16.7340 |
| 149,217 | 8,034 | 18.5731 | 24 | TOTAL PAID ABSENCE | 473,827 | 26,161 | 18.1119 |
| 487,100 | 26,800 | 18.1753 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,286,494 | 127,961 | 17.8686 |
| 104,954 | 5,501 | 19.0790 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 352,057 | 19,163 | 18.3717 |
| 382,146 | 21,299 | 17.9419 | 27 | BALANCE LINE 25 - LINE 26 | 1,934,437 | 108,798 | 17.7800 |
| 39,872 | 2,178 | 18.3067 | 28 | ANNUAL LEAVE ACCRUED | 198,306 | 10,918 | 18.1632 |
| 17,052 | 958 | 17.7995 | 29 | HOLIDAY LEAVE ACCRUED | 83,509 | 4,715 | 17.7113 |
| 439,070 | 24,435 | 17.9688 | 30 | ACCRUED SALARY COST | 2,216,252 | 124,431 | 17.8110 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 44,947 | | | 32 | HEALTH BENEFITS | 203,935 | | |
| 2,829 | | | 33 | LIFE INSURANCE | 13,976 | | |
| 36,770 | | | 34 | RETIREMENT | 179,537 | | |
| 5,258 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,689 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,391 | | | 37 | SOCIAL SECURITY | 49,062 | | |
| 6,960 | | | 38 | MEDICARE | 32,531 | | |
| 107,155 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 503,730 | | |
| 164 | | | 40 | UNIFORM ALLOWANCE | 2,233 | | |
| 107,319 | | | 41 | TOTAL BENEFITS | 505,963 | | |
| | | 24.4423 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8296 |
| 546,389 | 18,766 | 29.1159 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,722,215 | 101,800 | 26.7408 |
| 2,049 | | | 44 | LESS OVERTIME PREMIUM PAY | 17,350 | | |
| 544,340 | 18,766 | 29.0067 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,704,865 | 101,800 | 26.5703 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2210

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,292 | 88 | 26.0454 | 01 | STRAIGHT TIME HOURS | 116,138 | 5,199 | 22.3385 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,155 | 564 | 28.6436 |
| | | | 03 | HOLIDAY WORK HOURS | 112 | 6 | 18.6666 |
| 2,292 | 88 | 26.0454 | 04 | WORK HOURS SUBTOTAL | 132,405 | 5,769 | 22.9511 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 727 | 34 | 21.3823 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,292 | 88 | 26.0454 | 10 | TOTAL WORK HOURS | 132,405 | 5,769 | 22.9511 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 2,915 | 136 | 21.4338 |
| 2,183 | 80 | 27.2875 | 17 | ANNUAL LEAVE | 2,518 | 96 | 26.2291 |
| 218 | 8 | 27.2500 | 18 | HOLIDAY LEAVE | 3,684 | 152 | 24.2368 |
| | | | 19 | SICK LEAVE | 1,545 | 65 | 23.7692 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,401 | 88 | 27.2840 | 24 | TOTAL PAID ABSENCE | 10,662 | 449 | 23.7461 |
| 4,693 | 176 | 26.6647 | 25 | GROSS PAY & TOTAL PAID HOURS | 143,067 | 6,218 | 23.0085 |
| 2,401 | 88 | 27.2840 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,117 | 384 | 23.7421 |
| 2,292 | 88 | 26.0454 | 27 | BALANCE LINE 25 - LINE 26 | 133,950 | 5,834 | 22.9602 |
| 437 | 16 | 27.3125 | 28 | ANNUAL LEAVE ACCRUED | 6,264 | 256 | 24.4687 |
| 169 | 6 | 28.1666 | 29 | HOLIDAY LEAVE ACCRUED | 2,420 | 99 | 24.4444 |
| 2,898 | 110 | 26.3454 | 30 | ACCRUED SALARY COST | 142,634 | 6,189 | 23.0463 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 236 | | | 32 | HEALTH BENEFITS | 10,347 | | |
| 16 | | | 33 | LIFE INSURANCE | 751 | | |
| 182 | | | 34 | RETIREMENT | 9,089 | | |
| 10 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 997 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16 | | | 37 | SOCIAL SECURITY | 2,228 | | |
| 67 | | | 38 | MEDICARE | 2,045 | | |
| 527 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25,457 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 527 | | | 41 | TOTAL BENEFITS | 25,457 | | |
| | | 18.1849 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.8477 |
| 3,425 | 88 | 38.9204 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 168,091 | 5,769 | 29.1369 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 5,138 | | |
| 3,425 | 88 | 38.9204 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 162,953 | 5,769 | 28.2463 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,376 | 774 | 18.5736 | 01 | STRAIGHT TIME HOURS | 341,104 | 18,879 | 18.0679 |
| 210 | 8 | 26.2500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 90,310 | 3,378 | 26.7347 |
| | | | 03 | HOLIDAY WORK HOURS | 3,354 | 191 | 17.5602 |
| 14,586 | 782 | 18.6521 | 04 | WORK HOURS SUBTOTAL | 434,768 | 22,448 | 19.3677 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 213 | 12 | 17.7500 |
| 14,586 | 782 | 18.6521 | 10 | TOTAL WORK HOURS | 434,981 | 22,460 | 19.3669 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 800 | 523 | 1.5296 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 65 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 17,133 | 984 | 17.4115 |
| | | | 18 | HOLIDAY LEAVE | 9,093 | 528 | 17.2215 |
| | | | 19 | SICK LEAVE | 8,828 | 507 | 17.4122 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 35,054 | 2,019 | 17.3620 |
| 14,586 | 782 | 18.6521 | 25 | GROSS PAY & TOTAL PAID HOURS | 470,835 | 24,479 | 19.2342 |
| | | | 26 | LESS TERM. ANN & HOL LEAVE TAKEN | 26,226 | 1,512 | 17.3452 |
| 14,586 | 782 | 18.6521 | 27 | BALANCE LINE 25 - LINE 26 | 444,609 | 22,967 | 19.3586 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 16,685 | 976 | 17.0952 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 7,254 | 426 | 17.0281 |
| 14,586 | 782 | 18.6521 | 30 | ACCRUED SALARY COST | 468,548 | 24,369 | 19.2272 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,536 | | | 32 | HEALTH BENEFITS | 38,601 | | |
| 86 | | | 33 | LIFE INSURANCE | 2,381 | | |
| 1,182 | | | 34 | RETIREMENT | 33,893 | | |
| 287 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,444 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 517 | | | 37 | SOCIAL SECURITY | 18,808 | | |
| 208 | | | 38 | MEDICARE | 6,631 | | |
| 3,816 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 108,758 | | |
| | | | 40 | UNIFORM ALLOWANCE | 112 | | |
| 3,816 | | | 41 | TOTAL BENEFITS | 108,870 | | |
| | | 26.1620 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.2356 |
| 18,402 | 782 | 23.5319 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 577,418 | 22,460 | 25.7087 |
| 70 | | | 44 | LESS OVERTIME PREMIUM PAY | 30,073 | | |
| 18,332 | 782 | 23.4424 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 547,345 | 22,460 | 24.3697 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2230

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 351,256 | 41,992 | 8.3648 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 50,127 | 3,988 | 12.5694 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 401,383 | 45,980 | 8.7295 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | 7,364 | 886 | 8.3115 |
| | | | 10 TOTAL WORK HOURS | 408,747 | 46,866 | 8.7216 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | 6,230 | 8,616 | .7230 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 414,977 | 46,866 | 8.8545 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 414,977 | 46,866 | 8.8545 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 414,977 | 46,866 | 8.8545 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 25,724 | | |
| | | | 38 MEDICARE | 6,015 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 31,739 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 31,739 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6483 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 446,716 | 46,866 | 9.5317 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 16,692 | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 430,024 | 46,866 | 9.1756 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,668 | 862 | 19.3364 | 01 | STRAIGHT TIME HOURS | 808,498 | 66,070 | 12.2369 |
| 210 | 8 | 26.2500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 156,592 | 7,930 | 19.7467 |
| | | | 03 | HOLIDAY WORK HOURS | 3,466 | 197 | 17.5939 |
| 16,878 | 870 | 19.4000 | 04 | WORK HOURS SUBTOTAL | 968,556 | 74,197 | 13.0538 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 727 | 34 | 21.3823 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 7,577 | 898 | 8.4376 |
| 16,878 | 870 | 19.4000 | 10 | TOTAL WORK HOURS | 976,133 | 75,095 | 12.9986 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 7,030 | 9,139 | .7692 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 145 | |
| | | | 16 | TERMINAL LEAVE | 2,915 | 136 | 21.4338 |
| 2,183 | 80 | 27.2875 | 17 | ANNUAL LEAVE | 19,651 | 1,080 | 18.1953 |
| 218 | 8 | 27.2500 | 18 | HOLIDAY LEAVE | 12,777 | 680 | 18.7897 |
| | | | 19 | SICK LEAVE | 10,373 | 572 | 18.1346 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,401 | 88 | 27.2840 | 24 | TOTAL PAID ABSENCE | 45,716 | 2,468 | 18.5235 |
| 19,279 | 958 | 20.1242 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,028,879 | 77,563 | 13.2650 |
| 2,401 | 88 | 27.2840 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,343 | 1,896 | 18.6408 |
| 16,878 | 870 | 19.4000 | 27 | BALANCE LINE 25 - LINE 26 | 993,536 | 75,667 | 13.1303 |
| 437 | 16 | 27.3125 | 28 | ANNUAL LEAVE ACCRUED | 22,949 | 1,232 | 18.6274 |
| 169 | 6 | 28.1666 | 29 | HOLIDAY LEAVE ACCRUED | 9,674 | 525 | 18.4266 |
| 17,484 | 892 | 19.6008 | 30 | ACCRUED SALARY COST | 1,026,159 | 77,424 | 13.2537 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,772 | | | 32 | HEALTH BENEFITS | 48,948 | | |
| 102 | | | 33 | LIFE INSURANCE | 3,132 | | |
| 1,364 | | | 34 | RETIREMENT | 42,982 | | |
| 297 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,441 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 533 | | | 37 | SOCIAL SECURITY | 46,760 | | |
| 275 | | | 38 | MEDICARE | 14,691 | | |
| 4,343 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 165,954 | | |
| | | | 40 | UNIFORM ALLOWANCE | 112 | | |
| 4,343 | | | 41 | TOTAL BENEFITS | 166,066 | | |
| | | 24.8398 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.1832 |
| 21,827 | 870 | 25.0885 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,192,225 | 75,095 | 15.8762 |
| 70 | | | 44 | LESS OVERTIME PREMIUM PAY | 51,903 | | |
| 21,757 | 870 | 25.0080 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,140,322 | 75,095 | 15.1850 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2310

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 428,713 | 15,542 | 27.5841 | 01 | STRAIGHT TIME HOURS | 1,994,332 | 74,454 | 26.7860 |
| 1,948 | 88 | 22.1363 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,376 | 293 | 21.7610 |
| 526 | 24 | 21.9166 | 03 | HOLIDAY WORK HOURS | 686 | 32 | 21.4375 |
| 431,187 | 15,654 | 27.5448 | 04 | WORK HOURS SUBTOTAL | 2,001,394 | 74,779 | 26.7641 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 1,810 | 84 | 21.5476 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,889 | 279 | 21.1075 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 431,187 | 15,654 | 27.5448 | 10 | TOTAL WORK HOURS | 2,001,394 | 74,779 | 26.7641 |
| 49 | 9 | 5.4444 | 11 | SUNDAY PREMIUM (NA HOURS) | 224 | 39 | 5.7435 |
| 529 | 265 | 1.9962 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,501 | 1,228 | 2.0366 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| 12,279 | 560 | 21.9267 | 16 | TERMINAL LEAVE | 11,328 | 506 | 22.3873 |
| 107,996 | 3,616 | 29.8661 | 17 | ANNUAL LEAVE | 257,355 | 9,211 | 27.9399 |
| 24,508 | 896 | 27.3526 | 18 | HOLIDAY LEAVE | 143,384 | 5,376 | 26.6711 |
| 15,575 | 656 | 23.7423 | 19 | SICK LEAVE | 81,879 | 3,290 | 24.8872 |
| | | | 20 | MILITARY LEAVE | 701 | 24 | 29.2083 |
| | | | 21 | CONVENTION LEAVE | | | |
| 195 | 10 | 19.5000 | 22 | OTHER LEAVE | 987 | 46 | 21.4565 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 160,553 | 5,738 | 27.9806 | 24 | TOTAL PAID ABSENCE | 495,634 | 18,453 | 26.8592 |
| 592,318 | 21,392 | 27.6887 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,499,753 | 93,232 | 26.8121 |
| 144,783 | 5,072 | 28.5455 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 412,067 | 15,093 | 27.3018 |
| 447,535 | 16,320 | 27.4224 | 27 | BALANCE LINE 25 - LINE 26 | 2,087,686 | 78,139 | 26.7175 |
| 44,209 | 1,600 | 27.6306 | 28 | ANNUAL LEAVE ACCRUED | 220,461 | 8,198 | 26.8920 |
| 18,621 | 680 | 27.3838 | 29 | HOLIDAY LEAVE ACCRUED | 91,915 | 3,448 | 26.6574 |
| 510,365 | 18,600 | 27.4389 | 30 | ACCRUED SALARY COST | 2,400,062 | 89,785 | 26.7312 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 39,538 | | | 32 | HEALTH BENEFITS | 180,814 | | |
| 3,058 | | | 33 | LIFE INSURANCE | 15,105 | | |
| 40,793 | | | 34 | RETIREMENT | 201,025 | | |
| 8,657 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 42,551 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,583 | | | 37 | SOCIAL SECURITY | 56,175 | | |
| 8,630 | | | 38 | MEDICARE | 35,613 | | |
| 113,259 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 531,283 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 113,259 | | | 41 | TOTAL BENEFITS | 531,283 | | |
| | | 22.1917 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.1362 |
| 623,624 | 15,654 | 39.8379 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,931,345 | 74,779 | 39.2001 |
| 46 | | | 44 | LESS OVERTIME PREMIUM PAY | 162 | | |
| 623,578 | 15,654 | 39.8350 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,931,183 | 74,779 | 39.1979 |

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 455,881 | 24,931 | 18.2857 | 01 | STRAIGHT TIME HOURS | 2,243,247 | 123,812 | 18.1181 |
| 23,445 | 847 | 27.6800 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 90,620 | 3,425 | 26.4583 |
| 4,797 | 272 | 17.6360 | 03 | HOLIDAY WORK HOURS | 12,368 | 689 | 17.9506 |
| 484,123 | 26,050 | 18.5843 | 04 | WORK HOURS SUBTOTAL | 2,346,235 | 127,926 | 18.3405 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 2,258 | 57 | 39.6140 | 06 | PENALTY OVERTIME (NA) | 3,431 | 88 | 38.9886 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,196 | 231 | 22.4935 | 09 | TRAINING HOURS | 31,069 | 1,384 | 22.4486 |
| 489,319 | 26,281 | 18.6187 | 10 | TOTAL WORK HOURS | 2,377,304 | 129,310 | 18.3845 |
| 1,906 | 412 | 4.6262 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,627 | 2,329 | 4.5629 |
| 4,275 | 2,781 | 1.5372 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 20,917 | 13,723 | 1.5242 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 446 | 47 | 9.4893 |
| 1,082 | 109 | 9.9266 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,674 | 367 | 10.0108 |
| | 162 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,456 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 40,142 | 2,170 | 18.4986 | 17 | ANNUAL LEAVE | 206,540 | 11,171 | 18.4889 |
| 29,304 | 1,584 | 18.5000 | 18 | HOLIDAY LEAVE | 170,246 | 9,259 | 18.3870 |
| 32,324 | 1,754 | 18.4287 | 19 | SICK LEAVE | 144,843 | 7,916 | 18.2974 |
| 214 | 16 | 13.3750 | 20 | MILITARY LEAVE | 2,221 | 144 | 15.4236 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,821 | 205 | 18.6390 | 22 | OTHER LEAVE | 16,582 | 899 | 18.4449 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 596 | 32 | 18.6250 |
| 105,805 | 5,729 | 18.4683 | 24 | TOTAL PAID ABSENCE | 541,028 | 29,421 | 18.3891 |
| 602,387 | 32,010 | 18.8187 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,953,996 | 158,731 | 18.6100 |
| 69,446 | 3,754 | 18.4992 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 376,786 | 20,430 | 18.4427 |
| 532,941 | 28,256 | 18.8611 | 27 | BALANCE LINE 25 - LINE 26 | 2,577,210 | 138,301 | 18.6347 |
| 52,303 | 2,819 | 18.5537 | 28 | ANNUAL LEAVE ACCRUED | 263,567 | 14,332 | 18.3901 |
| 21,981 | 1,190 | 18.4714 | 29 | HOLIDAY LEAVE ACCRUED | 108,877 | 5,939 | 18.3325 |
| 607,225 | 32,265 | 18.8199 | 30 | ACCRUED SALARY COST | 2,949,654 | 158,572 | 18.6013 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 63,855 | | | 32 | HEALTH BENEFITS | 291,918 | | |
| 3,650 | | | 33 | LIFE INSURANCE | 18,191 | | |
| 49,441 | | | 34 | RETIREMENT | 246,127 | | |
| 11,476 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 57,526 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 18,142 | | | 37 | SOCIAL SECURITY | 89,348 | | |
| 8,506 | | | 38 | MEDICARE | 41,698 | | |
| 155,070 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 744,808 | | |
| 235 | | | 40 | UNIFORM ALLOWANCE | 2,951 | | |
| 155,305 | | | 41 | TOTAL BENEFITS | 747,759 | | |
| | | 25.5761 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.3507 |
| 762,530 | 26,281 | 29.0144 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,697,413 | 129,310 | 28.5934 |
| 8,184 | | | 44 | LESS OVERTIME PREMIUM PAY | 30,749 | | |
| 754,346 | 26,281 | 28.7030 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,666,664 | 129,310 | 28.3556 |

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 884,594 | 40,473 | 21.8563 | 01 | STRAIGHT TIME HOURS | 4,237,579 | 198,266 | 21.3732 |
| 25,393 | 935 | 27.1582 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 96,996 | 3,718 | 26.0882 |
| 5,323 | 296 | 17.9831 | 03 | HOLIDAY WORK HOURS | 13,054 | 721 | 18.1054 |
| 915,310 | 41,704 | 21.9477 | 04 | WORK HOURS SUBTOTAL | 4,347,629 | 202,705 | 21.4480 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 2,258 | 57 | 39.6140 | 06 | PENALTY OVERTIME (NA) | 3,431 | 88 | 38.9886 |
| 1,810 | 84 | 21.5476 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,889 | 279 | 21.1075 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 5,196 | 231 | 22.4935 | 09 | TRAINING HOURS | 31,069 | 1,384 | 22.4486 |
| 920,506 | 41,935 | 21.9507 | 10 | TOTAL WORK HOURS | 4,378,698 | 204,089 | 21.4548 |
| 1,955 | 421 | 4.6437 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,851 | 2,368 | 4.5823 |
| 4,804 | 3,046 | 1.5771 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 23,418 | 14,951 | 1.5663 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 446 | 47 | 9.4893 |
| 1,082 | 109 | 9.9266 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,674 | 367 | 10.0108 |
| | 162 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,456 | |
| 12,279 | 560 | 21.9267 | 16 | TERMINAL LEAVE | 11,328 | 506 | 22.3873 |
| 148,138 | 5,786 | 25.6028 | 17 | ANNUAL LEAVE | 463,895 | 20,382 | 22.7600 |
| 53,812 | 2,480 | 21.6983 | 18 | HOLIDAY LEAVE | 313,630 | 14,635 | 21.4301 |
| 47,899 | 2,410 | 19.8751 | 19 | SICK LEAVE | 226,722 | 11,206 | 20.2321 |
| 214 | 16 | 13.3750 | 20 | MILITARY LEAVE | 2,922 | 168 | 17.3928 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,016 | 215 | 18.6790 | 22 | OTHER LEAVE | 17,569 | 945 | 18.5915 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 596 | 32 | 18.6250 |
| 266,358 | 11,467 | 23.2282 | 24 | TOTAL PAID ABSENCE | 1,036,662 | 47,874 | 21.6539 |
| 1,194,705 | 53,402 | 22.3719 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,453,749 | 251,963 | 21.6450 |
| 214,229 | 8,826 | 24.2724 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 788,853 | 35,523 | 22.2068 |
| 980,476 | 44,576 | 21.9956 | 27 | BALANCE LINE 25 - LINE 26 | 4,664,896 | 216,440 | 21.5528 |
| 96,512 | 4,419 | 21.8402 | 28 | ANNUAL LEAVE ACCRUED | 484,028 | 22,530 | 21.4837 |
| 40,602 | 1,870 | 21.7122 | 29 | HOLIDAY LEAVE ACCRUED | 200,792 | 9,387 | 21.3904 |
| 1,117,590 | 50,865 | 21.9716 | 30 | ACCRUED SALARY COST | 5,349,716 | 248,357 | 21.5404 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 103,393 | | | 32 | HEALTH BENEFITS | 472,732 | | |
| 6,708 | | | 33 | LIFE INSURANCE | 33,296 | | |
| 90,234 | | | 34 | RETIREMENT | 447,152 | | |
| 20,133 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 100,077 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 30,725 | | | 37 | SOCIAL SECURITY | 145,523 | | |
| 17,136 | | | 38 | MEDICARE | 77,311 | | |
| 268,329 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,276,091 | | |
| 235 | | | 40 | UNIFORM ALLOWANCE | 2,951 | | |
| 268,564 | | | 41 | TOTAL BENEFITS | 1,279,042 | | |
| | | 24.0306 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9085 |
| 1,386,154 | 41,935 | 33.0548 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,628,758 | 204,089 | 32.4797 |
| 8,230 | | | 44 | LESS OVERTIME PREMIUM PAY | 30,912 | | |
| 1,377,924 | 41,935 | 32.8585 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,597,846 | 204,089 | 32.3282 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2410

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: MAINTENANCE TECH, SUPPORT CTR



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 223,081 | 7,344 | 30.3759 | 01 | STRAIGHT TIME HOURS | 1,040,178 | 34,888 | 29.8147 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 223,081 | 7,344 | 30.3759 | 04 | WORK HOURS SUBTOTAL | 1,040,178 | 34,888 | 29.8147 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 223,081 | 7,344 | 30.3759 | 10 | TOTAL WORK HOURS | 1,040,178 | 34,888 | 29.8147 |
| 741 | 127 | 5.8346 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,810 | 820 | 5.8658 |
| 1,073 | 529 | 2.0283 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,270 | 3,062 | 2.0476 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 21,102 | 584 | 36.1335 |
| 86,332 | 2,736 | 31.5540 | 17 | ANNUAL LEAVE | 178,377 | 5,744 | 31.0544 |
| 12,592 | 416 | 30.2692 | 18 | HOLIDAY LEAVE | 74,750 | 2,496 | 29.9479 |
| 6,541 | 184 | 35.5489 | 19 | SICK LEAVE | 16,474 | 480 | 34.3208 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 105,465 | 3,336 | 31.6142 | 24 | TOTAL PAID ABSENCE | 290,703 | 9,304 | 31.2449 |
| 330,360 | 10,680 | 30.9325 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,341,961 | 44,192 | 30.3666 |
| 98,924 | 3,152 | 31.3845 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 274,229 | 8,824 | 31.0776 |
| 231,436 | 7,528 | 30.7433 | 27 | BALANCE LINE 25 - LINE 26 | 1,067,732 | 35,368 | 30.1892 |
| 23,570 | 762 | 30.9317 | 28 | ANNUAL LEAVE ACCRUED | 118,570 | 3,914 | 30.2938 |
| 9,530 | 312 | 30.5448 | 29 | HOLIDAY LEAVE ACCRUED | 47,790 | 1,598 | 29.9061 |
| 264,536 | 8,602 | 30.7528 | 30 | ACCRUED SALARY COST | 1,234,092 | 40,880 | 30.1881 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 19,735 | | | 32 | HEALTH BENEFITS | 89,932 | | |
| 1,581 | | | 33 | LIFE INSURANCE | 7,793 | | |
| 19,784 | | | 34 | RETIREMENT | 96,791 | | |
| 2,896 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,493 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,494 | | | 37 | SOCIAL SECURITY | 18,480 | | |
| 4,798 | | | 38 | MEDICARE | 19,070 | | |
| 53,288 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 245,559 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 53,288 | | | 41 | TOTAL BENEFITS | 245,559 | | |
| | | 20.1439 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.8979 |
| 317,824 | 7,344 | 43.2766 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,479,651 | 34,888 | 42.4114 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 317,824 | 7,344 | 43.2766 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,479,651 | 34,888 | 42.4114 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: FACILITIES SERVICE CENTERS



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,727,746 | 54,792 | 31.5328 | 01 | STRAIGHT TIME HOURS | 8,323,679 | 268,727 | 30.9744 |
| 213 | 7 | 30.4285 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,052 | 74 | 27.7297 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,727,959 | 54,799 | 31.5326 | 04 | WORK HOURS SUBTOTAL | 8,325,731 | 268,801 | 30.9735 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,970 | 94 | 20.9574 | 08 | REHABILITATION WORK HOURS (NA) | 8,802 | 423 | 20.8085 |
| | | | 09 | TRAINING HOURS | 11,920 | 420 | 28.3809 |
| 1,727,959 | 54,799 | 31.5326 | 10 | TOTAL WORK HOURS | 8,337,651 | 269,221 | 30.9695 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 6 | 4 | 1.5000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 30 | 18 | 1.6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 700 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,042 | |
| 20,087 | 538 | 37.3364 | 16 | TERMINAL LEAVE | 276,028 | 8,231 | 33.5351 |
| 493,477 | 14,777 | 33.3949 | 17 | ANNUAL LEAVE | 1,125,011 | 35,465 | 31.7217 |
| 98,302 | 3,128 | 31.4264 | 18 | HOLIDAY LEAVE | 597,829 | 19,503 | 30.6531 |
| 57,390 | 1,824 | 31.4638 | 19 | SICK LEAVE | 274,218 | 9,469 | 28.9595 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,388 | 240 | 30.7833 | 22 | OTHER LEAVE | 10,166 | 337 | 30.1661 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 676,644 | 20,507 | 32.9957 | 24 | TOTAL PAID ABSENCE | 2,283,252 | 73,005 | 31.2752 |
| 2,404,609 | 75,306 | 31.9311 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,620,933 | 342,226 | 31.0348 |
| 611,866 | 18,443 | 33.1760 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,998,868 | 63,199 | 31.6281 |
| 1,792,743 | 56,863 | 31.5274 | 27 | BALANCE LINE 25 - LINE 26 | 8,622,065 | 279,027 | 30.9004 |
| 178,938 | 5,674 | 31.5364 | 28 | ANNUAL LEAVE ACCRUED | 907,438 | 29,430 | 30.8337 |
| 75,723 | 2,419 | 31.3034 | 29 | HOLIDAY LEAVE ACCRUED | 380,134 | 12,416 | 30.6164 |
| 2,047,404 | 64,956 | 31.5198 | 30 | ACCRUED SALARY COST | 9,909,637 | 320,873 | 30.8833 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 136,624 | | | 32 | HEALTH BENEFITS | 637,289 | | |
| 12,369 | | | 33 | LIFE INSURANCE | 62,198 | | |
| 166,706 | | | 34 | RETIREMENT | 835,109 | | |
| 38,381 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 189,579 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 57,478 | | | 37 | SOCIAL SECURITY | 245,147 | | |
| 34,860 | | | 38 | MEDICARE | 151,490 | | |
| 446,418 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,120,812 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 446,418 | | | 41 | TOTAL BENEFITS | 2,120,812 | | |
| | | 21.8040 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4015 |
| 2,493,822 | 54,799 | 45.5085 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 12,030,449 | 269,221 | 44.6861 |
| 71 | | | 44 | LESS OVERTIME PREMIUM PAY | 683 | | |
| 2,493,751 | 54,799 | 45.5072 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 12,029,766 | 269,221 | 44.6836 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2430

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: PURCHASING SERVICE CENTERS



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 966,377 | 33,426 | 28.9109 | 01 | STRAIGHT TIME HOURS | 4,579,070 | 162,056 | 28.2560 |
| 110 | 4 | 27.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,130 | 41 | 27.5609 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 966,487 | 33,430 | 28.9107 | 04 | WORK HOURS SUBTOTAL | 4,580,200 | 162,097 | 28.2559 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,973 | 69 | 28.5942 | 09 | TRAINING HOURS | 33,937 | 1,245 | 27.2586 |
| 968,460 | 33,499 | 28.9101 | 10 | TOTAL WORK HOURS | 4,614,137 | 163,342 | 28.2483 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 464 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,814 | |
| | | | 16 | TERMINAL LEAVE | 42,691 | 1,461 | 29.2203 |
| 231,068 | 7,589 | 30.4477 | 17 | ANNUAL LEAVE | 634,015 | 21,866 | 28.9954 |
| 57,998 | 2,000 | 28.9990 | 18 | HOLIDAY LEAVE | 342,181 | 12,072 | 28.3450 |
| 50,496 | 1,742 | 28.9873 | 19 | SICK LEAVE | 226,797 | 7,935 | 28.5818 |
| 226 | 8 | 28.2500 | 20 | MILITARY LEAVE | 5,298 | 184 | 28.7934 |
| | | | 21 | CONVENTION LEAVE | | | |
| 9,623 | 344 | 27.9738 | 22 | OTHER LEAVE | 18,488 | 652 | 28.3558 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 349,411 | 11,683 | 29.9076 | 24 | TOTAL PAID ABSENCE | 1,269,470 | 44,170 | 28.7405 |
| 1,317,871 | 45,182 | 29.1680 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,883,607 | 207,512 | 28.3530 |
| 289,066 | 9,589 | 30.1455 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,018,887 | 35,399 | 28.7829 |
| 1,028,805 | 35,593 | 28.9047 | 27 | BALANCE LINE 25 - LINE 26 | 4,864,720 | 172,113 | 28.2646 |
| 112,487 | 3,856 | 29.1719 | 28 | ANNUAL LEAVE ACCRUED | 552,764 | 19,371 | 28.5356 |
| 44,873 | 1,548 | 28.9877 | 29 | HOLIDAY LEAVE ACCRUED | 219,352 | 7,732 | 28.3693 |
| 1,186,165 | 40,997 | 28.9329 | 30 | ACCRUED SALARY COST | 5,636,836 | 199,216 | 28.2950 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 81,706 | | | 32 | HEALTH BENEFITS | 368,522 | | |
| 7,359 | | | 33 | LIFE INSURANCE | 36,076 | | |
| 88,550 | | | 34 | RETIREMENT | 432,643 | | |
| 9,204 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 44,247 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,163 | | | 37 | SOCIAL SECURITY | 59,284 | | |
| 19,100 | | | 38 | MEDICARE | 83,759 | | |
| 219,082 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,024,531 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 219,082 | | | 41 | TOTAL BENEFITS | 1,024,531 | | |
| | | 18.4697 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.1756 |
| 1,405,247 | 33,499 | 41.9489 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,661,367 | 163,342 | 40.7817 |
| 37 | | | 44 | LESS OVERTIME PREMIUM PAY | 376 | | |
| 1,405,210 | 33,499 | 41.9478 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,660,991 | 163,342 | 40.7794 |

TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | | | |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | | | |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | | | |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| | | | 38 | MEDICARE | | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 | UNIFORM ALLOWANCE | 515 | | |
| | | | 41 | TOTAL BENEFITS | 515 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 515 | | |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 515 | | |

TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | | | |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | | | |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | | | |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| | | | 38 | MEDICARE | | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 | UNIFORM ALLOWANCE | 515 | | |
| | | | 41 | TOTAL BENEFITS | 515 | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 515 | | |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 515 | | |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2460

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: FIELD COUNSEL OFFICES



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 958,542 | 28,594 | 33.5224 | 01 | STRAIGHT TIME HOURS | 4,211,426 | 129,331 | 32.5631 |
| 1,391 | 52 | 26.7500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,149 | 383 | 26.4986 |
| | | | 03 | HOLIDAY WORK HOURS | 136 | 8 | 17.0000 |
| 959,933 | 28,646 | 33.5101 | 04 | WORK HOURS SUBTOTAL | 4,221,711 | 129,722 | 32.5442 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 959,933 | 28,646 | 33.5101 | 10 | TOTAL WORK HOURS | 4,221,711 | 129,722 | 32.5442 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5 | 3 | 1.6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 508 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,119 | |
| | | | 16 | TERMINAL LEAVE | 14,763 | 431 | 34.2529 |
| 143,752 | 3,602 | 39.9089 | 17 | ANNUAL LEAVE | 348,724 | 9,661 | 36.0960 |
| 46,947 | 1,428 | 32.8760 | 18 | HOLIDAY LEAVE | 269,840 | 8,286 | 32.5657 |
| 32,866 | 1,092 | 30.0970 | 19 | SICK LEAVE | 100,115 | 3,357 | 29.8227 |
| 1,472 | 40 | 36.8000 | 20 | MILITARY LEAVE | 9,758 | 240 | 40.6583 |
| | | | 21 | CONVENTION LEAVE | | | |
| 21,405 | 695 | 30.7985 | 22 | OTHER LEAVE | 30,474 | 937 | 32.5229 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 246,442 | 6,857 | 35.9402 | 24 | TOTAL PAID ABSENCE | 773,674 | 22,912 | 33.7671 |
| 1,206,375 | 35,503 | 33.9795 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,995,390 | 152,634 | 32.7278 |
| 190,699 | 5,030 | 37.9123 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 633,327 | 18,378 | 34.4611 |
| 1,015,676 | 30,473 | 33.3303 | 27 | BALANCE LINE 25 - LINE 26 | 4,362,063 | 134,256 | 32.4906 |
| 77,006 | 2,278 | 33.8042 | 28 | ANNUAL LEAVE ACCRUED | 372,563 | 11,142 | 33.4377 |
| 36,377 | 1,107 | 32.8608 | 29 | HOLIDAY LEAVE ACCRUED | 171,779 | 5,259 | 32.6638 |
| 1,129,059 | 33,858 | 33.3468 | 30 | ACCRUED SALARY COST | 4,906,405 | 150,657 | 32.5667 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58,618 | | | 32 | HEALTH BENEFITS | 259,061 | | |
| 6,025 | | | 33 | LIFE INSURANCE | 28,587 | | |
| 88,340 | | | 34 | RETIREMENT | 416,490 | | |
| 20,779 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 97,883 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 49,448 | | | 37 | SOCIAL SECURITY | 172,415 | | |
| 17,936 | | | 38 | MEDICARE | 71,858 | | |
| 241,146 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,046,294 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 241,146 | | | 41 | TOTAL BENEFITS | 1,046,294 | | |
| | | 21.3581 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.3250 |
| 1,370,205 | 28,646 | 47.8323 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,952,699 | 129,722 | 45.8881 |
| 463 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,380 | | |
| 1,369,742 | 28,646 | 47.8161 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,949,319 | 129,722 | 45.8620 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: RATES & CLASSIFICATION CENTERS



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 279,044 | 9,170 | 30.4300 | 01 | STRAIGHT TIME HOURS | 1,323,747 | 44,418 | 29.8020 |
| 148 | 5 | 29.6000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,693 | 96 | 28.0520 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 279,192 | 9,175 | 30.4296 | 04 | WORK HOURS SUBTOTAL | 1,326,440 | 44,514 | 29.7982 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 5,478 | 278 | 19.7050 | 08 | REHABILITATION WORK HOURS (NA) | 27,007 | 1,401 | 19.2769 |
| | | | 09 | TRAINING HOURS | | | |
| 279,192 | 9,175 | 30.4296 | 10 | TOTAL WORK HOURS | 1,326,440 | 44,514 | 29.7982 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 11,644 | 369 | 31.5555 |
| 106,022 | 3,299 | 32.1376 | 17 | ANNUAL LEAVE | 190,616 | 6,084 | 31.3307 |
| 15,666 | 512 | 30.5976 | 18 | HOLIDAY LEAVE | 92,380 | 3,088 | 29.9158 |
| 5,658 | 216 | 26.1944 | 19 | SICK LEAVE | 23,618 | 844 | 27.9834 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,173 | 136 | 30.6838 | 22 | OTHER LEAVE | 5,522 | 184 | 30.0108 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 7,581 | 280 | 27.0750 |
| 131,519 | 4,163 | 31.5923 | 24 | TOTAL PAID ABSENCE | 331,361 | 10,849 | 30.5429 |
| 410,711 | 13,338 | 30.7925 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,657,801 | 55,363 | 29.9442 |
| 121,688 | 3,811 | 31.9307 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 294,640 | 9,541 | 30.8814 |
| 289,023 | 9,527 | 30.3372 | 27 | BALANCE LINE 25 - LINE 26 | 1,363,161 | 45,822 | 29.7490 |
| 30,976 | 1,008 | 30.7301 | 28 | ANNUAL LEAVE ACCRUED | 152,704 | 5,088 | 30.0125 |
| 12,093 | 396 | 30.5378 | 29 | HOLIDAY LEAVE ACCRUED | 59,482 | 1,990 | 29.8904 |
| 332,092 | 10,931 | 30.3807 | 30 | ACCRUED SALARY COST | 1,575,347 | 52,900 | 29.7797 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,047 | | | 32 | HEALTH BENEFITS | 100,858 | | |
| 2,024 | | | 33 | LIFE INSURANCE | 9,839 | | |
| 23,290 | | | 34 | RETIREMENT | 112,977 | | |
| 1,015 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,800 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,377 | | | 37 | SOCIAL SECURITY | 9,090 | | |
| 6,042 | | | 38 | MEDICARE | 23,693 | | |
| 56,795 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 261,257 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 56,795 | | | 41 | TOTAL BENEFITS | 261,257 | | |
| | | 17.1021 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.5840 |
| 388,887 | 9,175 | 42.3855 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,836,604 | 44,514 | 41.2590 |
| 49 | | | 44 | LESS OVERTIME PREMIUM PAY | 897 | | |
| 388,838 | 9,175 | 42.3801 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,835,707 | 44,514 | 41.2388 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 531,611 | 18,812 | 28.2591 | 01 | STRAIGHT TIME HOURS | 2,509,672 | 91,169 | 27.5276 |
| 29 | 1 | 29.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 29 | 1 | 29.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 531,640 | 18,813 | 28.2591 | 04 | WORK HOURS SUBTOTAL | 2,509,701 | 91,170 | 27.5277 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,888 | 152 | 19.0000 | 08 | REHABILITATION WORK HOURS (NA) | 12,937 | 695 | 18.6143 |
| | | | 09 | TRAINING HOURS | | | |
| 531,640 | 18,813 | 28.2591 | 10 | TOTAL WORK HOURS | 2,509,701 | 91,170 | 27.5277 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 51 | 6 | 8.5000 |
| 801 | 334 | 2.3982 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,502 | 1,835 | 2.4534 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| 1,283 | 59 | 21.7457 | 16 | TERMINAL LEAVE | 18,287 | 638 | 28.6630 |
| 156,053 | 5,305 | 29.4162 | 17 | ANNUAL LEAVE | 379,680 | 13,467 | 28.1933 |
| 30,758 | 1,088 | 28.2702 | 18 | HOLIDAY LEAVE | 183,427 | 6,680 | 27.4591 |
| 24,231 | 916 | 26.4530 | 19 | SICK LEAVE | 96,451 | 3,699 | 26.0748 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,276 | 451 | 27.2195 | 22 | OTHER LEAVE | 18,765 | 685 | 27.3941 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 3,644 | 136 | 26.7941 |
| 224,601 | 7,819 | 28.7250 | 24 | TOTAL PAID ABSENCE | 700,254 | 25,305 | 27.6725 |
| 757,042 | 26,632 | 28.4260 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,214,508 | 116,475 | 27.5982 |
| 188,094 | 6,452 | 29.1528 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 581,394 | 20,785 | 27.9718 |
| 568,948 | 20,180 | 28.1936 | 27 | BALANCE LINE 25 - LINE 26 | 2,633,114 | 95,690 | 27.5171 |
| 60,078 | 2,120 | 28.3386 | 28 | ANNUAL LEAVE ACCRUED | 297,134 | 10,762 | 27.6095 |
| 23,938 | 850 | 28.1623 | 29 | HOLIDAY LEAVE ACCRUED | 117,958 | 4,295 | 27.4640 |
| 652,964 | 23,150 | 28.2057 | 30 | ACCRUED SALARY COST | 3,048,206 | 110,747 | 27.5240 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 48,722 | | | 32 | HEALTH BENEFITS | 223,658 | | |
| 3,905 | | | 33 | LIFE INSURANCE | 19,267 | | |
| 48,304 | | | 34 | RETIREMENT | 238,033 | | |
| 6,278 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 30,460 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 9,144 | | | 37 | SOCIAL SECURITY | 39,730 | | |
| 10,812 | | | 38 | MEDICARE | 45,534 | | |
| 127,165 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 596,682 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 127,165 | | | 41 | TOTAL BENEFITS | 596,682 | | |
| | | 19.4750 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.5748 |
| 780,129 | 18,813 | 41.4675 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,644,888 | 91,170 | 39.9790 |
| 10 | | | 44 | LESS OVERTIME PREMIUM PAY | 10 | | |
| 780,119 | 18,813 | 41.4670 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,644,878 | 91,170 | 39.9789 |

TITLE: LABOR RELATIONS CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 152,489 | 6,629 | 23.0033 | 01 | STRAIGHT TIME HOURS | 704,947 | 31,269 | 22.5445 |
| 4,560 | 147 | 31.0204 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13,548 | 462 | 29.3246 |
| 824 | 40 | 20.6000 | 03 | HOLIDAY WORK HOURS | 1,471 | 73 | 20.1506 |
| 157,873 | 6,816 | 23.1621 | 04 | WORK HOURS SUBTOTAL | 719,966 | 31,804 | 22.6375 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 425 | 17 | 25.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,560 | 64 | 24.3750 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 157,873 | 6,816 | 23.1621 | 10 | TOTAL WORK HOURS | 719,966 | 31,804 | 22.6375 |
| 51 | 10 | 5.1000 | 11 | SUNDAY PREMIUM (NA HOURS) | 143 | 29 | 4.9310 |
| 69 | 39 | 1.7692 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 228 | 128 | 1.7812 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 45 | |
| | | | 16 | TERMINAL LEAVE | 10,989 | 541 | 20.3123 |
| 26,410 | 1,030 | 25.6407 | 17 | ANNUAL LEAVE | 73,449 | 3,143 | 23.3690 |
| 8,469 | 368 | 23.0135 | 18 | HOLIDAY LEAVE | 49,483 | 2,200 | 22.4922 |
| 3,524 | 166 | 21.2289 | 19 | SICK LEAVE | 11,984 | 564 | 21.2482 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 723 | 32 | 22.5937 | 22 | OTHER LEAVE | 887 | 40 | 22.1750 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 39,126 | 1,596 | 24.5150 | 24 | TOTAL PAID ABSENCE | 146,792 | 6,488 | 22.6251 |
| 197,119 | 8,412 | 23.4330 | 25 | GROSS PAY & TOTAL PAID HOURS | 867,129 | 38,292 | 22.6451 |
| 34,879 | 1,398 | 24.9492 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 133,921 | 5,884 | 22.7601 |
| 162,240 | 7,014 | 23.1308 | 27 | BALANCE LINE 25 - LINE 26 | 733,208 | 32,408 | 22.6242 |
| 15,337 | 668 | 22.9595 | 28 | ANNUAL LEAVE ACCRUED | 76,158 | 3,402 | 22.3862 |
| 6,367 | 278 | 22.9028 | 29 | HOLIDAY LEAVE ACCRUED | 31,251 | 1,400 | 22.3221 |
| 183,944 | 7,960 | 23.1085 | 30 | ACCRUED SALARY COST | 840,617 | 37,210 | 22.5911 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 14,116 | | | 32 | HEALTH BENEFITS | 64,555 | | |
| 1,082 | | | 33 | LIFE INSURANCE | 5,230 | | |
| 14,308 | | | 34 | RETIREMENT | 68,799 | | |
| 2,955 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,689 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,841 | | | 37 | SOCIAL SECURITY | 20,858 | | |
| 2,875 | | | 38 | MEDICARE | 12,375 | | |
| 40,177 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 185,506 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 40,177 | | | 41 | TOTAL BENEFITS | 185,506 | | |
| | | 21.8419 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0678 |
| 224,121 | 6,816 | 32.8816 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,026,123 | 31,804 | 32.2639 |
| 1,377 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,992 | | |
| 222,744 | 6,816 | 32.6795 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,022,131 | 31,804 | 32.1384 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 461,981 | 24,471 | 18.8787 | 01 | STRAIGHT TIME HOURS | 2,207,046 | 117,921 | 18.7163 |
| 29,098 | 1,022 | 28.4716 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 108,418 | 3,823 | 28.3594 |
| 6,828 | 363 | 18.8099 | 03 | HOLIDAY WORK HOURS | 18,920 | 1,020 | 18.5490 |
| 497,907 | 25,856 | 19.2569 | 04 | WORK HOURS SUBTOTAL | 2,334,384 | 122,764 | 19.0152 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 562 | 15 | 37.4666 | 06 | PENALTY OVERTIME (NA) | 3,981 | 107 | 37.2056 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 497,907 | 25,856 | 19.2569 | 10 | TOTAL WORK HOURS | 2,334,384 | 122,764 | 19.0152 |
| 94 | 20 | 4.7000 | 11 | SUNDAY PREMIUM (NA HOURS) | 172 | 36 | 4.7777 |
| 1,363 | 858 | 1.5885 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,737 | 1,082 | 1.6053 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 3,686 | 380 | 9.7000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,060 | 419 | 9.6897 |
| | 20 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 258 | |
| | | | 16 | TERMINAL LEAVE | 460- | 24- | 19.1666 |
| 26,832 | 1,433 | 18.7243 | 17 | ANNUAL LEAVE | 170,867 | 9,086 | 18.8055 |
| 26,855 | 1,424 | 18.8588 | 18 | HOLIDAY LEAVE | 151,114 | 8,048 | 18.7765 |
| 16,566 | 874 | 18.9542 | 19 | SICK LEAVE | 90,330 | 4,869 | 18.5520 |
| 1,064 | 56 | 19.0000 | 20 | MILITARY LEAVE | 6,011 | 320 | 18.7843 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,868 | 96 | 19.4583 | 22 | OTHER LEAVE | 2,630 | 135 | 19.4814 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 155 | 9 | 17.2222 |
| 73,185 | 3,883 | 18.8475 | 24 | TOTAL PAID ABSENCE | 420,647 | 22,443 | 18.7429 |
| 576,235 | 29,739 | 19.3764 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,761,000 | 145,207 | 19.0142 |
| 53,687 | 2,857 | 18.7913 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 321,521 | 17,110 | 18.7914 |
| 522,548 | 26,882 | 19.4385 | 27 | BALANCE LINE 25 - LINE 26 | 2,439,479 | 128,097 | 19.0439 |
| 44,560 | 2,367 | 18.8255 | 28 | ANNUAL LEAVE ACCRUED | 228,203 | 12,229 | 18.6608 |
| 19,654 | 1,044 | 18.8256 | 29 | HOLIDAY LEAVE ACCRUED | 95,926 | 5,142 | 18.6553 |
| 586,762 | 30,293 | 19.3695 | 30 | ACCRUED SALARY COST | 2,763,608 | 145,468 | 18.9980 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 51,055 | | | 32 | HEALTH BENEFITS | 233,146 | | |
| 3,413 | | | 33 | LIFE INSURANCE | 16,850 | | |
| 52,250 | | | 34 | RETIREMENT | 257,862 | | |
| 19,379 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 95,458 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 27,543 | | | 37 | SOCIAL SECURITY | 130,707 | | |
| 8,182 | | | 38 | MEDICARE | 39,116 | | |
| 161,822 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 773,139 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 161,822 | | | 41 | TOTAL BENEFITS | 773,139 | | |
| | | 27.5788 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.9757 |
| 748,584 | 25,856 | 28.9520 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,536,747 | 122,764 | 28.8093 |
| 9,783 | | | 44 | LESS OVERTIME PREMIUM PAY | 36,768 | | |
| 738,801 | 25,856 | 28.5736 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,499,979 | 122,764 | 28.5098 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 44,631 | 4,959 | 9.0000 | 01 | STRAIGHT TIME HOURS | 149,967 | 16,663 | 9.0000 |
| 7 | 1 | 7.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 885 | 66 | 13.4090 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 44,638 | 4,960 | 8.9995 | 04 | WORK HOURS SUBTOTAL | 150,852 | 16,729 | 9.0173 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 44,638 | 4,960 | 8.9995 | 10 | TOTAL WORK HOURS | 150,852 | 16,729 | 9.0173 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3 | 4 | .7500 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 44,638 | 4,960 | 8.9995 | 25 | GROSS PAY & TOTAL PAID HOURS | 150,855 | 16,729 | 9.0175 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 44,638 | 4,960 | 8.9995 | 27 | BALANCE LINE 25 - LINE 26 | 150,855 | 16,729 | 9.0175 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 44,638 | 4,960 | 8.9995 | 30 | ACCRUED SALARY COST | 150,855 | 16,729 | 9.0175 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,768 | | | 37 | SOCIAL SECURITY | 9,353 | | |
| 647 | | | 38 | MEDICARE | 2,187 | | |
| 3,415 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,540 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,415 | | | 41 | TOTAL BENEFITS | 11,540 | | |
| | | 7.6504 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6497 |
| 48,053 | 4,960 | 9.6881 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 162,395 | 16,729 | 9.7073 |
| 2 | | | 44 | LESS OVERTIME PREMIUM PAY | 295 | | |
| 48,051 | 4,960 | 9.6877 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 162,100 | 16,729 | 9.6897 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 659,101 | 36,059 | 18.2784 | 01 | STRAIGHT TIME HOURS | 3,061,960 | 165,853 | 18.4618 |
| 33,665 | 1,170 | 28.7735 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 122,851 | 4,351 | 28.2351 |
| 7,652 | 403 | 18.9875 | 03 | HOLIDAY WORK HOURS | 20,391 | 1,093 | 18.6559 |
| 700,418 | 37,632 | 18.6122 | 04 | WORK HOURS SUBTOTAL | 3,205,202 | 171,297 | 18.7113 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 562 | 15 | 37.4666 | 06 | PENALTY OVERTIME (NA) | 3,981 | 107 | 37.2056 |
| 425 | 17 | 25.0000 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,560 | 64 | 24.3750 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 700,418 | 37,632 | 18.6122 | 10 | TOTAL WORK HOURS | 3,205,202 | 171,297 | 18.7113 |
| 145 | 30 | 4.8333 | 11 | SUNDAY PREMIUM (NA HOURS) | 315 | 65 | 4.8461 |
| 1,432 | 897 | 1.5964 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,968 | 1,214 | 1.6210 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 3,686 | 380 | 9.7000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,060 | 419 | 9.6897 |
| | 20 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 303 | |
| | | | 16 | TERMINAL LEAVE | 10,529 | 517 | 20.3655 |
| 53,242 | 2,463 | 21.6167 | 17 | ANNUAL LEAVE | 244,316 | 12,229 | 19.9784 |
| 35,324 | 1,792 | 19.7120 | 18 | HOLIDAY LEAVE | 200,597 | 10,248 | 19.5742 |
| 20,090 | 1,040 | 19.3173 | 19 | SICK LEAVE | 102,314 | 5,433 | 18.8319 |
| 1,064 | 56 | 19.0000 | 20 | MILITARY LEAVE | 6,011 | 320 | 18.7843 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,591 | 128 | 20.2421 | 22 | OTHER LEAVE | 3,517 | 175 | 20.0971 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 155 | 9 | 17.2222 |
| 112,311 | 5,479 | 20.4984 | 24 | TOTAL PAID ABSENCE | 567,439 | 28,931 | 19.6135 |
| 817,992 | 43,111 | 18.9740 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,778,984 | 200,228 | 18.8734 |
| 88,566 | 4,255 | 20.8145 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 455,442 | 22,994 | 19.8069 |
| 729,426 | 38,856 | 18.7725 | 27 | BALANCE LINE 25 - LINE 26 | 3,323,542 | 177,234 | 18.7522 |
| 59,897 | 3,035 | 19.7354 | 28 | ANNUAL LEAVE ACCRUED | 304,361 | 15,631 | 19.4716 |
| 26,021 | 1,322 | 19.6830 | 29 | HOLIDAY LEAVE ACCRUED | 127,177 | 6,542 | 19.4400 |
| 815,344 | 43,213 | 18.8680 | 30 | ACCRUED SALARY COST | 3,755,080 | 199,407 | 18.8312 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 65,171 | | | 32 | HEALTH BENEFITS | 297,701 | | |
| 4,495 | | | 33 | LIFE INSURANCE | 22,080 | | |
| 66,558 | | | 34 | RETIREMENT | 326,661 | | |
| 22,334 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 109,147 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,152 | | | 37 | SOCIAL SECURITY | 160,918 | | |
| 11,704 | | | 38 | MEDICARE | 53,678 | | |
| 205,414 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 970,185 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 205,414 | | | 41 | TOTAL BENEFITS | 970,185 | | |
| | | 25.1935 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8366 |
| 1,020,758 | 37,632 | 27.1247 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,725,265 | 171,297 | 27.5852 |
| 11,163 | | | 44 | LESS OVERTIME PREMIUM PAY | 41,055 | | |
| 1,009,595 | 37,632 | 26.8280 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,684,210 | 171,297 | 27.3455 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 59,520 | 1,944 | 30.6172 | 01 STRAIGHT TIME HOURS | 281,671 | 9,520 | 29.5872 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 59,520 | 1,944 | 30.6172 | 04 WORK HOURS SUBTOTAL | 281,671 | 9,520 | 29.5872 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 59,520 | 1,944 | 30.6172 | 10 TOTAL WORK HOURS | 281,671 | 9,520 | 29.5872 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| 20,063 | 676 | 29.6789 | 17 ANNUAL LEAVE | 45,522 | 1,500 | 30.3480 |
| 3,424 | 112 | 30.5714 | 18 HOLIDAY LEAVE | 20,026 | 672 | 29.8005 |
| | | | 19 SICK LEAVE | 4,721 | 160 | 29.5062 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 2,887 | 96 | 30.0729 | 22 OTHER LEAVE | 2,887 | 96 | 30.0729 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 26,374 | 884 | 29.8348 | 24 TOTAL PAID ABSENCE | 73,156 | 2,428 | 30.1301 |
| 85,894 | 2,828 | 30.3727 | 25 GROSS PAY & TOTAL PAID HOURS | 354,827 | 11,948 | 29.6976 |
| 23,487 | 788 | 29.8058 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 65,548 | 2,172 | 30.1786 |
| 62,407 | 2,040 | 30.5916 | 27 BALANCE LINE 25 - LINE 26 | 289,279 | 9,776 | 29.5907 |
| 6,848 | 224 | 30.5714 | 28 ANNUAL LEAVE ACCRUED | 33,741 | 1,136 | 29.7015 |
| 2,645 | 87 | 30.4022 | 29 HOLIDAY LEAVE ACCRUED | 13,033 | 439 | 29.6879 |
| 71,900 | 2,351 | 30.5827 | 30 ACCRUED SALARY COST | 336,053 | 11,351 | 29.6055 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 4,482 | | | 32 HEALTH BENEFITS | 21,124 | | |
| 430 | | | 33 LIFE INSURANCE | 2,121 | | |
| 4,794 | | | 34 RETIREMENT | 23,619 | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| 1,228 | | | 38 MEDICARE | 5,044 | | |
| 10,934 | | | 39 PAYROLL BENEFITS SUBTOTAL | 51,908 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 10,934 | | | 41 TOTAL BENEFITS | 51,908 | | |
| | | 15.2072 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 15.4463 |
| 82,834 | 1,944 | 42.6100 | 43 COST OF SAL & BEN PER TOTAL WK HR | 387,961 | 9,520 | 40.7522 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 82,834 | 1,944 | 42.6100 | 45 STR SAL/BEN COST PER TOTAL WK HR | 387,961 | 9,520 | 40.7522 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 59,520 | 1,944 | 30.6172 | 01 | STRAIGHT TIME HOURS | 281,671 | 9,520 | 29.5872 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 59,520 | 1,944 | 30.6172 | 04 | WORK HOURS SUBTOTAL | 281,671 | 9,520 | 29.5872 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 59,520 | 1,944 | 30.6172 | 10 | TOTAL WORK HOURS | 281,671 | 9,520 | 29.5872 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 20,063 | 676 | 29.6789 | 17 | ANNUAL LEAVE | 45,522 | 1,500 | 30.3480 |
| 3,424 | 112 | 30.5714 | 18 | HOLIDAY LEAVE | 20,026 | 672 | 29.8005 |
| | | | 19 | SICK LEAVE | 4,721 | 160 | 29.5062 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,887 | 96 | 30.0729 | 22 | OTHER LEAVE | 2,887 | 96 | 30.0729 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 26,374 | 884 | 29.8348 | 24 | TOTAL PAID ABSENCE | 73,156 | 2,428 | 30.1301 |
| 85,894 | 2,828 | 30.3727 | 25 | GROSS PAY & TOTAL PAID HOURS | 354,827 | 11,948 | 29.6976 |
| 23,487 | 788 | 29.8058 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 65,548 | 2,172 | 30.1786 |
| 62,407 | 2,040 | 30.5916 | 27 | BALANCE LINE 25 - LINE 26 | 289,279 | 9,776 | 29.5907 |
| 6,848 | 224 | 30.5714 | 28 | ANNUAL LEAVE ACCRUED | 33,741 | 1,136 | 29.7015 |
| 2,645 | 87 | 30.4022 | 29 | HOLIDAY LEAVE ACCRUED | 13,033 | 439 | 29.6879 |
| 71,900 | 2,351 | 30.5827 | 30 | ACCRUED SALARY COST | 336,053 | 11,351 | 29.6055 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,482 | | | 32 | HEALTH BENEFITS | 21,124 | | |
| 430 | | | 33 | LIFE INSURANCE | 2,121 | | |
| 4,794 | | | 34 | RETIREMENT | 23,619 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 1,228 | | | 38 | MEDICARE | 5,044 | | |
| 10,934 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 51,908 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10,934 | | | 41 | TOTAL BENEFITS | 51,908 | | |
| | | 15.2072 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.4463 |
| 82,834 | 1,944 | 42.6100 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 387,961 | 9,520 | 40.7522 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 82,834 | 1,944 | 42.6100 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 387,961 | 9,520 | 40.7522 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: FIELD COMMUNICATIONS OFFICE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 321,713 | 10,889 | 29.5447 | 01 | STRAIGHT TIME HOURS | 1,554,448 | 53,953 | 28.8111 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 321,713 | 10,889 | 29.5447 | 04 | WORK HOURS SUBTOTAL | 1,554,448 | 53,953 | 28.8111 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 321,713 | 10,889 | 29.5447 | 10 | TOTAL WORK HOURS | 1,554,448 | 53,953 | 28.8111 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 8 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 64 | |
| | | | 16 | TERMINAL LEAVE | 1,347 | 48 | 28.0625 |
| 123,035 | 3,854 | 31.9239 | 17 | ANNUAL LEAVE | 227,888 | 7,438 | 30.6383 |
| 16,834 | 560 | 30.0607 | 18 | HOLIDAY LEAVE | 100,462 | 3,424 | 29.3405 |
| 9,012 | 304 | 29.6447 | 19 | SICK LEAVE | 27,376 | 960 | 28.5166 |
| | | | 20 | MILITARY LEAVE | 839 | 32 | 26.2187 |
| | | | 21 | CONVENTION LEAVE | | | |
| 389 | 16 | 24.3125 | 22 | OTHER LEAVE | 3,821 | 136 | 28.0955 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 149,270 | 4,734 | 31.5314 | 24 | TOTAL PAID ABSENCE | 361,733 | 12,038 | 30.0492 |
| 470,983 | 15,623 | 30.1467 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,916,181 | 65,991 | 29.0370 |
| 139,869 | 4,414 | 31.6875 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 329,697 | 10,910 | 30.2197 |
| 331,114 | 11,209 | 29.5400 | 27 | BALANCE LINE 25 - LINE 26 | 1,586,484 | 55,081 | 28.8027 |
| 31,932 | 1,056 | 30.2386 | 28 | ANNUAL LEAVE ACCRUED | 158,671 | 5,378 | 29.5037 |
| 13,173 | 439 | 30.0068 | 29 | HOLIDAY LEAVE ACCRUED | 64,567 | 2,200 | 29.3486 |
| 376,219 | 12,704 | 29.6142 | 30 | ACCRUED SALARY COST | 1,809,722 | 62,659 | 28.8820 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 26,718 | | | 32 | HEALTH BENEFITS | 125,749 | | |
| 2,291 | | | 33 | LIFE INSURANCE | 11,407 | | |
| 29,875 | | | 34 | RETIREMENT | 148,039 | | |
| 5,431 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,502 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,942 | | | 37 | SOCIAL SECURITY | 37,624 | | |
| 6,866 | | | 38 | MEDICARE | 27,266 | | |
| 80,123 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 376,587 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 80,123 | | | 41 | TOTAL BENEFITS | 376,587 | | |
| | | 21.2969 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.8091 |
| 456,342 | 10,889 | 41.9085 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,186,309 | 53,953 | 40.5224 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 456,342 | 10,889 | 41.9085 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,186,309 | 53,953 | 40.5224 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,157,825 | 66,283 | 32.5547 | 01 | STRAIGHT TIME HOURS | 10,695,306 | 336,381 | 31.7952 |
| 1,243 | 42 | 29.5952 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,537 | 187 | 29.6096 |
| | | | 03 | HOLIDAY WORK HOURS | 387 | 20 | 19.3500 |
| 2,159,068 | 66,325 | 32.5528 | 04 | WORK HOURS SUBTOTAL | 10,701,230 | 336,588 | 31.7932 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 10 | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 930 | 33 | 28.1818 | 08 | REHABILITATION WORK HOURS (NA) | 5,240 | 186 | 28.1720 |
| | | | 09 | TRAINING HOURS | | | |
| 2,159,068 | 66,325 | 32.5528 | 10 | TOTAL WORK HOURS | 10,701,230 | 336,588 | 31.7932 |
| 659 | 91 | 7.2417 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,948 | 417 | 7.0695 |
| 1,315 | 487 | 2.7002 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,899 | 2,177 | 2.7096 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 387 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,056 | |
| 31,172 | 934 | 33.3747 | 16 | TERMINAL LEAVE | 102,514 | 3,251 | 31.5330 |
| 744,902 | 22,271 | 33.4471 | 17 | ANNUAL LEAVE | 1,535,083 | 47,589 | 32.2570 |
| 130,755 | 4,036 | 32.3971 | 18 | HOLIDAY LEAVE | 773,179 | 24,392 | 31.6980 |
| 90,134 | 2,814 | 32.0305 | 19 | SICK LEAVE | 346,650 | 11,132 | 31.1399 |
| 2,201 | 64 | 34.3906 | 20 | MILITARY LEAVE | 2,776 | 80 | 34.7000 |
| | | | 21 | CONVENTION LEAVE | | | |
| 122,195 | 3,832 | 31.8880 | 22 | OTHER LEAVE | 138,110 | 4,338 | 31.8372 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 575 | 24 | 23.9583 |
| 1,121,359 | 33,951 | 33.0287 | 24 | TOTAL PAID ABSENCE | 2,898,887 | 90,806 | 31.9239 |
| 3,282,401 | 100,276 | 32.7336 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,608,964 | 427,394 | 31.8417 |
| 906,829 | 27,241 | 33.2891 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,410,776 | 75,232 | 32.0445 |
| 2,375,572 | 73,035 | 32.5264 | 27 | BALANCE LINE 25 - LINE 26 | 11,198,188 | 352,162 | 31.7983 |
| 247,644 | 7,622 | 32.4906 | 28 | ANNUAL LEAVE ACCRUED | 1,228,671 | 38,674 | 31.7699 |
| 100,808 | 3,112 | 32.3933 | 29 | HOLIDAY LEAVE ACCRUED | 495,793 | 15,638 | 31.7043 |
| 2,724,024 | 83,769 | 32.5182 | 30 | ACCRUED SALARY COST | 12,922,652 | 406,474 | 31.7920 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 167,600 | | | 32 | HEALTH BENEFITS | 780,912 | | |
| 16,440 | | | 33 | LIFE INSURANCE | 80,919 | | |
| 210,215 | | | 34 | RETIREMENT | 1,032,590 | | |
| 33,953 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 164,571 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 55,063 | | | 37 | SOCIAL SECURITY | 219,322 | | |
| 47,315 | | | 38 | MEDICARE | 193,737 | | |
| 530,586 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,472,051 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 530,586 | | | 41 | TOTAL BENEFITS | 2,472,051 | | |
| | | 19.4780 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.1295 |
| 3,254,610 | 66,325 | 49.0706 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 15,394,703 | 336,588 | 45.7375 |
| 414 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,840 | | |
| 3,254,196 | 66,325 | 49.0643 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,392,863 | 336,588 | 45.7320 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: INFORMATION SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,947,581 | 81,292 | 23.9578 | 01 | STRAIGHT TIME HOURS | 9,409,558 | 394,536 | 23.8496 |
| 124,307 | 3,306 | 37.6004 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 431,556 | 12,032 | 35.8673 |
| 27,417 | 1,306 | 20.9931 | 03 | HOLIDAY WORK HOURS | 105,464 | 4,990 | 21.1350 |
| 2,099,305 | 85,904 | 24.4378 | 04 | WORK HOURS SUBTOTAL | 9,946,578 | 411,558 | 24.1681 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 10 | |
| 31,865 | 650 | 49.0230 | 06 | PENALTY OVERTIME (NA) | 80,693 | 1,675 | 48.1749 |
| 6,118 | 226 | 27.0707 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 35,583 | 1,300 | 27.3715 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,099,305 | 85,904 | 24.4378 | 10 | TOTAL WORK HOURS | 9,946,578 | 411,558 | 24.1681 |
| 13,716 | 2,704 | 5.0724 | 11 | SUNDAY PREMIUM (NA HOURS) | 67,274 | 13,328 | 5.0475 |
| 16,125 | 8,801 | 1.8321 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 75,137 | 41,502 | 1.8104 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,360 | 711 | 10.3516 |
| 40,807 | 1,632 | 25.0042 | 14 | OTHER PREMIUM PAY (NA HOURS) | 175,659 | 7,630 | 23.0221 |
| | 960 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,708 | |
| 900 | 44 | 20.4545 | 16 | TERMINAL LEAVE | 5,318 | 251 | 21.1872 |
| 138,390 | 5,767 | 23.9968 | 17 | ANNUAL LEAVE | 931,831 | 37,576 | 24.7985 |
| 128,455 | 5,440 | 23.6130 | 18 | HOLIDAY LEAVE | 697,451 | 29,138 | 23.9361 |
| 108,767 | 4,459 | 24.3926 | 19 | SICK LEAVE | 516,831 | 21,321 | 24.2404 |
| | | | 20 | MILITARY LEAVE | 2,075 | 120 | 17.2916 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,207 | 59 | 20.4576 | 22 | OTHER LEAVE | 7,769 | 337 | 23.0534 |
| 338 | 12 | 28.1666 | 23 | CONTINUATION OF PAY LEAVE | 708 | 24 | 29.5000 |
| 378,057 | 15,781 | 23.9564 | 24 | TOTAL PAID ABSENCE | 2,161,983 | 88,767 | 24.3557 |
| 2,548,010 | 101,685 | 25.0578 | 25 | GROSS PAY & TOTAL PAID HOURS | 12,433,991 | 500,325 | 24.8518 |
| 267,745 | 11,251 | 23.7974 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,634,600 | 66,965 | 24.4097 |
| 2,280,265 | 90,434 | 25.2146 | 27 | BALANCE LINE 25 - LINE 26 | 10,799,391 | 433,360 | 24.9201 |
| 207,044 | 8,562 | 24.1817 | 28 | ANNUAL LEAVE ACCRUED | 1,045,656 | 43,334 | 24.1301 |
| 89,846 | 3,754 | 23.9334 | 29 | HOLIDAY LEAVE ACCRUED | 446,277 | 18,679 | 23.8919 |
| 2,577,155 | 102,750 | 25.0818 | 30 | ACCRUED SALARY COST | 12,291,324 | 495,373 | 24.8122 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 179,336 | | | 32 | HEALTH BENEFITS | 843,747 | | |
| 14,869 | | | 33 | LIFE INSURANCE | 74,031 | | |
| 203,377 | | | 34 | RETIREMENT | 1,009,967 | | |
| 49,312 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 239,715 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 74,816 | | | 37 | SOCIAL SECURITY | 365,764 | | |
| 36,081 | | | 38 | MEDICARE | 176,220 | | |
| 557,791 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,709,444 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 557,791 | | | 41 | TOTAL BENEFITS | 2,709,444 | | |
| | | 21.6436 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0435 |
| 3,134,946 | 85,904 | 36.4935 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 15,000,768 | 411,558 | 36.4487 |
| 44,678 | | | 44 | LESS OVERTIME PREMIUM PAY | 145,335 | | |
| 3,090,268 | 85,904 | 35.9735 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 14,855,433 | 411,558 | 36.0956 |

TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,041 | 146 | 13.9794 | 01 | STRAIGHT TIME HOURS | 16,988 | 1,324 | 12.8308 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,041 | 146 | 13.9794 | 04 | WORK HOURS SUBTOTAL | 16,988 | 1,324 | 12.8308 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,041 | 146 | 13.9794 | 10 | TOTAL WORK HOURS | 16,988 | 1,324 | 12.8308 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 35 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 2,041 | 146 | 13.9794 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,988 | 1,324 | 12.8308 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,041 | 146 | 13.9794 | 27 | BALANCE LINE 25 - LINE 26 | 16,988 | 1,324 | 12.8308 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,041 | 146 | 13.9794 | 30 | ACCRUED SALARY COST | 16,988 | 1,324 | 12.8308 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 127 | | | 37 | SOCIAL SECURITY | 1,053 | | |
| 30 | | | 38 | MEDICARE | 246 | | |
| 157 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,299 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 157 | | | 41 | TOTAL BENEFITS | 1,299 | | |
| | | 7.6923 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6465 |
| 2,198 | 146 | 15.0547 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,287 | 1,324 | 13.8119 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 2,198 | 146 | 15.0547 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,287 | 1,324 | 13.8119 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,107,447 | 147,721 | 27.8054 | 01 | STRAIGHT TIME HOURS | 20,121,852 | 732,241 | 27.4798 |
| 125,550 | 3,348 | 37.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 437,093 | 12,219 | 35.7715 |
| 27,417 | 1,306 | 20.9931 | 03 | HOLIDAY WORK HOURS | 105,851 | 5,010 | 21.1279 |
| 4,260,414 | 152,375 | 27.9600 | 04 | WORK HOURS SUBTOTAL | 20,664,796 | 749,470 | 27.5725 |
| | 1 | | 05 | STEWARDS DUTY HOURS (NA) | | 10 | |
| 31,865 | 650 | 49.0230 | 06 | PENALTY OVERTIME (NA) | 80,693 | 1,675 | 48.1749 |
| 6,118 | 226 | 27.0707 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 35,593 | 1,300 | 27.3792 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 930 | 33 | 28.1818 | 08 | REHABILITATION WORK HOURS (NA) | 5,240 | 186 | 28.1720 |
| | | | 09 | TRAINING HOURS | | | |
| 4,260,414 | 152,375 | 27.9600 | 10 | TOTAL WORK HOURS | 20,664,796 | 749,470 | 27.5725 |
| 14,375 | 2,795 | 5.1431 | 11 | SUNDAY PREMIUM (NA HOURS) | 70,222 | 13,745 | 5.1089 |
| 17,440 | 9,288 | 1.8776 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 81,036 | 43,679 | 1.8552 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 7,360 | 711 | 10.3516 |
| 40,807 | 1,632 | 25.0042 | 14 | OTHER PREMIUM PAY (NA HOURS) | 175,659 | 7,630 | 23.0221 |
| | 1,347 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,799 | |
| 32,072 | 978 | 32.7934 | 16 | TERMINAL LEAVE | 107,832 | 3,502 | 30.7915 |
| 883,292 | 28,038 | 31.5033 | 17 | ANNUAL LEAVE | 2,466,914 | 85,165 | 28.9662 |
| 259,210 | 9,476 | 27.3543 | 18 | HOLIDAY LEAVE | 1,470,630 | 53,530 | 27.4730 |
| 198,901 | 7,273 | 27.3478 | 19 | SICK LEAVE | 863,481 | 32,453 | 26.6071 |
| 2,201 | 64 | 34.3906 | 20 | MILITARY LEAVE | 4,851 | 200 | 24.2550 |
| | | | 21 | CONVENTION LEAVE | | | |
| 123,402 | 3,891 | 31.7147 | 22 | OTHER LEAVE | 145,879 | 4,675 | 31.2040 |
| 338 | 12 | 28.1666 | 23 | CONTINUATION OF PAY LEAVE | 1,283 | 48 | 26.7291 |
| 1,499,416 | 49,732 | 30.1499 | 24 | TOTAL PAID ABSENCE | 5,060,870 | 179,573 | 28.1828 |
| 5,832,452 | 202,107 | 28.8582 | 25 | GROSS PAY & TOTAL PAID HOURS | 26,059,943 | 929,043 | 28.0503 |
| 1,174,574 | 38,492 | 30.5147 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,045,376 | 142,197 | 28.4490 |
| 4,657,878 | 163,615 | 28.4685 | 27 | BALANCE LINE 25 - LINE 26 | 22,014,567 | 786,846 | 27.9782 |
| 454,688 | 16,184 | 28.0949 | 28 | ANNUAL LEAVE ACCRUED | 2,274,327 | 82,008 | 27.7329 |
| 190,654 | 6,866 | 27.7678 | 29 | HOLIDAY LEAVE ACCRUED | 942,070 | 34,317 | 27.4519 |
| 5,303,220 | 186,665 | 28.4103 | 30 | ACCRUED SALARY COST | 25,230,964 | 903,171 | 27.9359 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 346,936 | | | 32 | HEALTH BENEFITS | 1,624,659 | | |
| 31,309 | | | 33 | LIFE INSURANCE | 154,950 | | |
| 413,592 | | | 34 | RETIREMENT | 2,042,557 | | |
| 83,265 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 404,286 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 130,006 | | | 37 | SOCIAL SECURITY | 586,139 | | |
| 83,426 | | | 38 | MEDICARE | 370,203 | | |
| 1,088,534 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,182,794 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,088,534 | | | 41 | TOTAL BENEFITS | 5,182,794 | | |
| | | 20.5259 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.5414 |
| 6,391,754 | 152,375 | 41.9475 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 30,413,758 | 749,470 | 40.5803 |
| 45,092 | | | 44 | LESS OVERTIME PREMIUM PAY | 147,175 | | |
| 6,346,662 | 152,375 | 41.6515 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 30,266,583 | 749,470 | 40.3839 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 316,100 | 10,490 | 30.1334 | 01 | STRAIGHT TIME HOURS | 1,470,312 | 50,100 | 29.3475 |
| 78 | 3 | 26.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 357 | 13 | 27.4615 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 316,178 | 10,493 | 30.1322 | 04 | WORK HOURS SUBTOTAL | 1,470,669 | 50,113 | 29.3470 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 316,178 | 10,493 | 30.1322 | 10 | TOTAL WORK HOURS | 1,470,669 | 50,113 | 29.3470 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 3 | 1 | 3.0000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| 1,879 | 77 | 24.4025 | 16 | TERMINAL LEAVE | 20,875 | 697 | 29.9497 |
| 96,463 | 3,188 | 30.2581 | 17 | ANNUAL LEAVE | 183,720 | 6,114 | 30.0490 |
| 17,557 | 584 | 30.0633 | 18 | HOLIDAY LEAVE | 103,198 | 3,520 | 29.3176 |
| 9,097 | 296 | 30.7331 | 19 | SICK LEAVE | 42,858 | 1,418 | 30.2242 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,838 | 63 | 29.1746 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 124,996 | 4,145 | 30.1558 | 24 | TOTAL PAID ABSENCE | 352,489 | 11,812 | 29.8416 |
| 441,174 | 14,638 | 30.1389 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,823,161 | 61,925 | 29.4414 |
| 115,899 | 3,849 | 30.1114 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 307,793 | 10,331 | 29.7931 |
| 325,275 | 10,789 | 30.1487 | 27 | BALANCE LINE 25 - LINE 26 | 1,515,368 | 51,594 | 29.3710 |
| 34,211 | 1,130 | 30.2752 | 28 | ANNUAL LEAVE ACCRUED | 168,284 | 5,696 | 29.5442 |
| 13,457 | 448 | 30.0379 | 29 | HOLIDAY LEAVE ACCRUED | 66,035 | 2,250 | 29.3488 |
| 372,943 | 12,367 | 30.1563 | 30 | ACCRUED SALARY COST | 1,749,687 | 59,540 | 29.3867 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,238 | | | 32 | HEALTH BENEFITS | 112,391 | | |
| 2,222 | | | 33 | LIFE INSURANCE | 10,866 | | |
| 26,397 | | | 34 | RETIREMENT | 128,673 | | |
| 2,325 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10,867 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,894 | | | 37 | SOCIAL SECURITY | 14,247 | | |
| 6,434 | | | 38 | MEDICARE | 26,021 | | |
| 65,510 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 303,065 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 65,510 | | | 41 | TOTAL BENEFITS | 303,065 | | |
| | | 17.5656 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.3210 |
| 438,453 | 10,493 | 41.7852 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,052,752 | 50,113 | 40.9624 |
| 26 | | | 44 | LESS OVERTIME PREMIUM PAY | 119 | | |
| 438,427 | 10,493 | 41.7828 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,052,633 | 50,113 | 40.9600 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,312,601 | 65,245 | 20.1180 | 01 | STRAIGHT TIME HOURS | 6,440,538 | 320,359 | 20.1041 |
| 73,713 | 2,441 | 30.1978 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 357,312 | 11,597 | 30.8107 |
| 9,285 | 462 | 20.0974 | 03 | HOLIDAY WORK HOURS | 25,347 | 1,269 | 19.9739 |
| 1,395,599 | 68,148 | 20.4789 | 04 | WORK HOURS SUBTOTAL | 6,823,197 | 333,225 | 20.4762 |
| | 18 | | 05 | STEWARDS DUTY HOURS (NA) | | 74 | |
| 1,606 | 36 | 44.6111 | 06 | PENALTY OVERTIME (NA) | 11,164 | 262 | 42.6106 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,500 | 135 | 18.5185 | 08 | REHABILITATION WORK HOURS (NA) | 12,349 | 667 | 18.5142 |
| | | | 09 | TRAINING HOURS | | | |
| 1,395,599 | 68,148 | 20.4789 | 10 | TOTAL WORK HOURS | 6,823,197 | 333,225 | 20.4762 |
| 539 | 104 | 5.1826 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,289 | 446 | 5.1322 |
| 286 | 159 | 1.7987 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 985 | 529 | 1.8620 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65 | 5 | 13.0000 |
| 39 | 3 | 13.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,342 | 126 | 10.6507 |
| | 615 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,552 | |
| 1,621 | 78 | 20.7820 | 16 | TERMINAL LEAVE | 11,437 | 550 | 20.7945 |
| 119,004 | 5,952 | 19.9939 | 17 | ANNUAL LEAVE | 670,817 | 33,043 | 20.3013 |
| 81,264 | 4,040 | 20.1148 | 18 | HOLIDAY LEAVE | 481,164 | 23,936 | 20.1021 |
| 76,703 | 3,851 | 19.9176 | 19 | SICK LEAVE | 333,807 | 16,799 | 19.8706 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,684 | 87 | 19.3563 | 22 | OTHER LEAVE | 10,541 | 558 | 18.8906 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 148 | 8 | 18.5000 |
| 280,276 | 14,008 | 20.0082 | 24 | TOTAL PAID ABSENCE | 1,507,914 | 74,894 | 20.1339 |
| 1,676,739 | 82,156 | 20.4092 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,335,792 | 408,119 | 20.4249 |
| 201,889 | 10,070 | 20.0485 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,163,418 | 57,529 | 20.2231 |
| 1,474,850 | 72,086 | 20.4595 | 27 | BALANCE LINE 25 - LINE 26 | 7,172,374 | 350,590 | 20.4580 |
| 154,970 | 7,692 | 20.1469 | 28 | ANNUAL LEAVE ACCRUED | 774,068 | 38,426 | 20.1443 |
| 62,003 | 3,090 | 20.0656 | 29 | HOLIDAY LEAVE ACCRUED | 308,236 | 15,357 | 20.0713 |
| 1,691,823 | 82,868 | 20.4158 | 30 | ACCRUED SALARY COST | 8,254,678 | 404,373 | 20.4135 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 136,067 | | | 32 | HEALTH BENEFITS | 642,679 | | |
| 10,261 | | | 33 | LIFE INSURANCE | 51,304 | | |
| 124,215 | | | 34 | RETIREMENT | 618,321 | | |
| 16,418 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 80,431 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 23,991 | | | 37 | SOCIAL SECURITY | 117,390 | | |
| 23,676 | | | 38 | MEDICARE | 117,696 | | |
| 334,628 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,627,821 | | |
| | | | 40 | UNIFORM ALLOWANCE | 122 | | |
| 334,628 | | | 41 | TOTAL BENEFITS | 1,627,943 | | |
| | | 19.7791 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7214 |
| 2,026,451 | 68,148 | 29.7360 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,882,621 | 333,225 | 29.6575 |
| 24,815 | | | 44 | LESS OVERTIME PREMIUM PAY | 120,849 | | |
| 2,001,636 | 68,148 | 29.3718 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,761,772 | 333,225 | 29.2948 |

TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,383 | 238 | 10.0126 | 01 | STRAIGHT TIME HOURS | 14,582 | 1,451 | 10.0496 |
| 7 | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11 | 1 | 11.0000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,390 | 238 | 10.0420 | 04 | WORK HOURS SUBTOTAL | 14,593 | 1,452 | 10.0502 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,390 | 238 | 10.0420 | 10 | TOTAL WORK HOURS | 14,593 | 1,452 | 10.0502 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 2,390 | 238 | 10.0420 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,593 | 1,452 | 10.0502 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,390 | 238 | 10.0420 | 27 | BALANCE LINE 25 - LINE 26 | 14,593 | 1,452 | 10.0502 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,390 | 238 | 10.0420 | 30 | ACCRUED SALARY COST | 14,593 | 1,452 | 10.0502 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 148 | | | 37 | SOCIAL SECURITY | 905 | | |
| 35 | | | 38 | MEDICARE | 212 | | |
| 183 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,117 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 183 | | | 41 | TOTAL BENEFITS | 1,117 | | |
| | | 7.6569 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6543 |
| 2,573 | 238 | 10.8109 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 15,710 | 1,452 | 10.8195 |
| 2 | | | 44 | LESS OVERTIME PREMIUM PAY | 4 | | |
| 2,571 | 238 | 10.8025 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,706 | 1,452 | 10.8168 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,631,084 | 75,973 | 21.4692 | 01 | STRAIGHT TIME HOURS | 7,925,432 | 371,910 | 21.3100 |
| 73,798 | 2,444 | 30.1955 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 357,680 | 11,611 | 30.8052 |
| 9,285 | 462 | 20.0974 | 03 | HOLIDAY WORK HOURS | 25,347 | 1,269 | 19.9739 |
| 1,714,167 | 78,879 | 21.7316 | 04 | WORK HOURS SUBTOTAL | 8,308,459 | 384,790 | 21.5921 |
| | 18 | | 05 | STEWARDS DUTY HOURS (NA) | | 74 | |
| 1,606 | 36 | 44.6111 | 06 | PENALTY OVERTIME (NA) | 11,164 | 262 | 42.6106 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,500 | 135 | 18.5185 | 08 | REHABILITATION WORK HOURS (NA) | 12,349 | 667 | 18.5142 |
| | | | 09 | TRAINING HOURS | | | |
| 1,714,167 | 78,879 | 21.7316 | 10 | TOTAL WORK HOURS | 8,308,459 | 384,790 | 21.5921 |
| 539 | 104 | 5.1826 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,292 | 447 | 5.1275 |
| 286 | 159 | 1.7987 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 985 | 529 | 1.8620 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 65 | 5 | 13.0000 |
| 39 | 3 | 13.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,342 | 126 | 10.6507 |
| | 615 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,552 | |
| 3,500 | 155 | 22.5806 | 16 | TERMINAL LEAVE | 32,312 | 1,247 | 25.9117 |
| 215,467 | 9,140 | 23.5740 | 17 | ANNUAL LEAVE | 854,537 | 39,157 | 21.8233 |
| 98,821 | 4,624 | 21.3713 | 18 | HOLIDAY LEAVE | 584,362 | 27,456 | 21.2835 |
| 85,800 | 4,147 | 20.6896 | 19 | SICK LEAVE | 376,665 | 18,217 | 20.6765 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,684 | 87 | 19.3563 | 22 | OTHER LEAVE | 12,379 | 621 | 19.9339 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 148 | 8 | 18.5000 |
| 405,272 | 18,153 | 22.3253 | 24 | TOTAL PAID ABSENCE | 1,860,403 | 86,706 | 21.4564 |
| 2,120,303 | 97,032 | 21.8515 | 25 | GROSS PAY & TOTAL PAID HOURS | 10,173,546 | 471,496 | 21.5771 |
| 317,788 | 13,919 | 22.8312 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,471,211 | 67,860 | 21.6800 |
| 1,802,515 | 83,113 | 21.6875 | 27 | BALANCE LINE 25 - LINE 26 | 8,702,335 | 403,636 | 21.5598 |
| 189,181 | 8,822 | 21.4442 | 28 | ANNUAL LEAVE ACCRUED | 942,352 | 44,122 | 21.3578 |
| 75,460 | 3,538 | 21.3284 | 29 | HOLIDAY LEAVE ACCRUED | 374,271 | 17,607 | 21.2569 |
| 2,067,156 | 95,473 | 21.6517 | 30 | ACCRUED SALARY COST | 10,018,958 | 465,365 | 21.5292 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 160,305 | | | 32 | HEALTH BENEFITS | 755,070 | | |
| 12,483 | | | 33 | LIFE INSURANCE | 62,170 | | |
| 150,612 | | | 34 | RETIREMENT | 746,994 | | |
| 18,743 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 91,298 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 28,033 | | | 37 | SOCIAL SECURITY | 132,542 | | |
| 30,145 | | | 38 | MEDICARE | 143,929 | | |
| 400,321 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,932,003 | | |
| | | | 40 | UNIFORM ALLOWANCE | 122 | | |
| 400,321 | | | 41 | TOTAL BENEFITS | 1,932,125 | | |
| | | 19.3657 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.2846 |
| 2,467,477 | 78,879 | 31.2817 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 11,951,083 | 384,790 | 31.0587 |
| 24,843 | | | 44 | LESS OVERTIME PREMIUM PAY | 120,972 | | |
| 2,442,634 | 78,879 | 30.9668 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 11,830,111 | 384,790 | 30.7443 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: HEADQUARTERS, NONBARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,850,854 | 406,687 | 34.0577 | 01 | STRAIGHT TIME HOURS | 69,301,113 | 2,093,891 | 33.0968 |
| 18,748 | 622 | 30.1414 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 104,406 | 3,583 | 29.1392 |
| 1,890 | 101 | 18.7128 | 03 | HOLIDAY WORK HOURS | 7,757 | 413 | 18.7820 |
| 13,871,492 | 407,410 | 34.0479 | 04 | WORK HOURS SUBTOTAL | 69,413,276 | 2,097,887 | 33.0872 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 7,283 | 385 | 18.9168 | 08 | REHABILITATION WORK HOURS (NA) | 32,564 | 1,759 | 18.5127 |
| | | | 09 | TRAINING HOURS | 2,531 | 80 | 31.6375 |
| 13,871,492 | 407,410 | 34.0479 | 10 | TOTAL WORK HOURS | 69,415,807 | 2,097,967 | 33.0871 |
| 3,354 | 578 | 5.8027 | 11 | SUNDAY PREMIUM (NA HOURS) | 21,324 | 3,675 | 5.8024 |
| 7,575 | 3,515 | 2.1550 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 40,799 | 18,807 | 2.1693 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 723 | 80 | 9.0375 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,544 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,003 | |
| 223,995 | 5,946 | 37.6715 | 16 | TERMINAL LEAVE | 763,882 | 18,394 | 41.5288 |
| 4,186,340 | 115,849 | 36.1361 | 17 | ANNUAL LEAVE | 9,229,572 | 269,026 | 34.3073 |
| 838,114 | 24,840 | 33.7404 | 18 | HOLIDAY LEAVE | 4,902,767 | 148,815 | 32.9453 |
| 501,428 | 15,667 | 32.0053 | 19 | SICK LEAVE | 2,160,239 | 69,873 | 30.9166 |
| 2,780 | 88 | 31.5909 | 20 | MILITARY LEAVE | 12,612 | 520 | 24.2538 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,177,472 | 35,215 | 33.4366 | 22 | OTHER LEAVE | 1,317,192 | 39,442 | 33.3956 |
| 608 | 32 | 19.0000 | 23 | CONTINUATION OF PAY LEAVE | 7,905 | 393 | 20.1145 |
| 6,930,737 | 197,637 | 35.0680 | 24 | TOTAL PAID ABSENCE | 18,394,169 | 546,463 | 33.6604 |
| 20,813,158 | 605,047 | 34.3992 | 25 | GROSS PAY & TOTAL PAID HOURS | 87,872,822 | 2,644,430 | 33.2293 |
| 5,248,449 | 146,635 | 35.7926 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,896,221 | 436,235 | 34.1472 |
| 15,564,709 | 458,412 | 33.9535 | 27 | BALANCE LINE 25 - LINE 26 | 72,976,601 | 2,208,195 | 33.0480 |
| 1,547,287 | 45,200 | 34.2320 | 28 | ANNUAL LEAVE ACCRUED | 7,627,212 | 228,756 | 33.3421 |
| 639,457 | 18,973 | 33.7035 | 29 | HOLIDAY LEAVE ACCRUED | 3,125,593 | 95,044 | 32.8857 |
| 17,751,453 | 522,585 | 33.9685 | 30 | ACCRUED SALARY COST | 83,729,406 | 2,531,995 | 33.0685 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,050,980 | | | 32 | HEALTH BENEFITS | 4,816,615 | | |
| 114,147 | | | 33 | LIFE INSURANCE | 558,419 | | |
| 1,444,610 | | | 34 | RETIREMENT | 7,040,529 | | |
| 252,309 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,212,040 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 430,537 | | | 37 | SOCIAL SECURITY | 1,585,778 | | |
| 306,530 | | | 38 | MEDICARE | 1,258,857 | | |
| 3,599,113 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,472,238 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,599,113 | | | 41 | TOTAL BENEFITS | 16,472,238 | | |
| | | 20.2750 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.6731 |
| 21,350,566 | 407,410 | 52.4056 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 100,201,644 | 2,097,967 | 47.7613 |
| 6,243 | | | 44 | LESS OVERTIME PREMIUM PAY | 34,767 | | |
| 21,344,323 | 407,410 | 52.3902 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 100,166,877 | 2,097,967 | 47.7447 |

TITLE: HEADQUARTERS, NONBARGAINING, SALES FORCE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: HEADQUARTERS, OPER. SVC - RSC K

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 195,509 | 12,409 | 15.7554 | 01 | STRAIGHT TIME HOURS | 1,048,186 | 66,790 | 15.6937 |
| 33,657 | 1,255 | 26.8183 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 152,598 | 6,119 | 24.9383 |
| 1,322 | 72 | 18.3611 | 03 | HOLIDAY WORK HOURS | 3,966 | 220 | 18.0272 |
| 230,488 | 13,736 | 16.7798 | 04 | WORK HOURS SUBTOTAL | 1,204,750 | 73,129 | 16.4743 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 230,488 | 13,736 | 16.7798 | 10 | TOTAL WORK HOURS | 1,204,750 | 73,129 | 16.4743 |
| 1,254 | 272 | 4.6102 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,871 | 1,523 | 4.5114 |
| 6,190 | 5,060 | 1.2233 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 33,924 | 28,000 | 1.2115 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 286 | 32 | 8.9375 |
| 231 | 24 | 9.6250 | 14 | OTHER PREMIUM PAY (NA HOURS) | 231 | 24 | 9.6250 |
| | 113 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 889 | |
| 59 | 5 | 11.8000 | 16 | TERMINAL LEAVE | 7,396 | 470 | 15.7361 |
| 18,229 | 1,108 | 16.4521 | 17 | ANNUAL LEAVE | 77,768 | 4,736 | 16.4206 |
| 13,494 | 848 | 15.9127 | 18 | HOLIDAY LEAVE | 77,472 | 4,928 | 15.7207 |
| 11,480 | 720 | 15.9444 | 19 | SICK LEAVE | 48,374 | 2,943 | 16.4369 |
| | | | 20 | MILITARY LEAVE | 93 | 8 | 11.6250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 14,727 | 995 | 14.8010 | 22 | OTHER LEAVE | 23,804 | 1,643 | 14.4881 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,967 | 112 | 17.5625 |
| 57,989 | 3,676 | 15.7750 | 24 | TOTAL PAID ABSENCE | 236,874 | 14,840 | 15.9618 |
| 296,152 | 17,412 | 17.0084 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,482,936 | 87,969 | 16.8574 |
| 31,782 | 1,961 | 16.2070 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 162,636 | 10,134 | 16.0485 |
| 264,370 | 15,451 | 17.1102 | 27 | BALANCE LINE 25 - LINE 26 | 1,320,300 | 77,835 | 16.9628 |
| 20,615 | 1,292 | 15.9558 | 28 | ANNUAL LEAVE ACCRUED | 107,483 | 6,752 | 15.9186 |
| 9,753 | 624 | 15.6298 | 29 | HOLIDAY LEAVE ACCRUED | 49,098 | 3,146 | 15.6064 |
| 294,738 | 17,367 | 16.9711 | 30 | ACCRUED SALARY COST | 1,476,881 | 87,733 | 16.8338 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 29,140 | | | 32 | HEALTH BENEFITS | 136,543 | | |
| 1,642 | | | 33 | LIFE INSURANCE | 8,318 | | |
| 24,053 | | | 34 | RETIREMENT | 120,317 | | |
| 6,432 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31,490 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,872 | | | 37 | SOCIAL SECURITY | 63,331 | | |
| 4,214 | | | 38 | MEDICARE | 21,072 | | |
| 78,353 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 381,071 | | |
| 396 | | | 40 | UNIFORM ALLOWANCE | 944 | | |
| 78,749 | | | 41 | TOTAL BENEFITS | 382,015 | | |
| | | 26.7183 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8663 |
| 373,487 | 13,736 | 27.1903 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,858,896 | 73,129 | 25.4194 |
| 11,208 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,815 | | |
| 362,279 | 13,736 | 26.3744 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,808,081 | 73,129 | 24.7245 |

TITLE: HEADQUARTERS, BARGAINING RSC P

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | ********** NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: HEADQUARTERS, BARGAINING TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 195,509 | 12,409 | 15.7554 | 01 | STRAIGHT TIME HOURS | 1,048,186 | 66,790 | 15.6937 |
| 33,657 | 1,255 | 26.8183 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 152,598 | 6,119 | 24.9383 |
| 1,322 | 72 | 18.3611 | 03 | HOLIDAY WORK HOURS | 3,966 | 220 | 18.0272 |
| 230,488 | 13,736 | 16.7798 | 04 | WORK HOURS SUBTOTAL | 1,204,750 | 73,129 | 16.4743 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 230,488 | 13,736 | 16.7798 | 10 | TOTAL WORK HOURS | 1,204,750 | 73,129 | 16.4743 |
| 1,254 | 272 | 4.6102 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,871 | 1,523 | 4.5114 |
| 6,190 | 5,060 | 1.2233 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 33,924 | 28,000 | 1.2115 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 286 | 32 | 8.9375 |
| 231 | 24 | 9.6250 | 14 | OTHER PREMIUM PAY (NA HOURS) | 231 | 24 | 9.6250 |
| | 113 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 889 | |
| 59 | 5 | 11.8000 | 16 | TERMINAL LEAVE | 7,396 | 470 | 15.7361 |
| 18,229 | 1,108 | 16.4521 | 17 | ANNUAL LEAVE | 77,768 | 4,736 | 16.4206 |
| 13,494 | 848 | 15.9127 | 18 | HOLIDAY LEAVE | 77,472 | 4,928 | 15.7207 |
| 11,480 | 720 | 15.9444 | 19 | SICK LEAVE | 48,374 | 2,943 | 16.4369 |
| | | | 20 | MILITARY LEAVE | 93 | 8 | 11.6250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 14,727 | 995 | 14.8010 | 22 | OTHER LEAVE | 23,804 | 1,643 | 14.4881 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,967 | 112 | 17.5625 |
| 57,989 | 3,676 | 15.7750 | 24 | TOTAL PAID ABSENCE | 236,874 | 14,840 | 15.9618 |
| 296,152 | 17,412 | 17.0084 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,482,936 | 87,969 | 16.8574 |
| 31,782 | 1,961 | 16.2070 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 162,636 | 10,134 | 16.0485 |
| 264,370 | 15,451 | 17.1102 | 27 | BALANCE LINE 25 - LINE 26 | 1,320,300 | 77,835 | 16.9628 |
| 20,615 | 1,292 | 15.9558 | 28 | ANNUAL LEAVE ACCRUED | 107,483 | 6,752 | 15.9186 |
| 9,753 | 624 | 15.6298 | 29 | HOLIDAY LEAVE ACCRUED | 49,098 | 3,146 | 15.6064 |
| 294,738 | 17,367 | 16.9711 | 30 | ACCRUED SALARY COST | 1,476,881 | 87,733 | 16.8338 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 29,140 | | | 32 | HEALTH BENEFITS | 136,543 | | |
| 1,642 | | | 33 | LIFE INSURANCE | 8,318 | | |
| 24,053 | | | 34 | RETIREMENT | 120,317 | | |
| 6,432 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 31,490 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,872 | | | 37 | SOCIAL SECURITY | 63,331 | | |
| 4,214 | | | 38 | MEDICARE | 21,072 | | |
| 78,353 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 381,071 | | |
| 396 | | | 40 | UNIFORM ALLOWANCE | 944 | | |
| 78,749 | | | 41 | TOTAL BENEFITS | 382,015 | | |
| | | 26.7183 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8663 |
| 373,487 | 13,736 | 27.1903 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,858,896 | 73,129 | 25.4194 |
| 11,208 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,815 | | |
| 362,279 | 13,736 | 26.3744 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,808,081 | 73,129 | 24.7245 |

TITLE: HEADQUARTERS, TEMPORARY/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 137,974 | 4,485 | 30.7634 | 01 | STRAIGHT TIME HOURS | 485,064 | 16,190 | 29.9607 |
| 279 | 16 | 17.4375 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,076 | 60 | 17.9333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 138,253 | 4,501 | 30.7160 | 04 | WORK HOURS SUBTOTAL | 486,140 | 16,250 | 29.9163 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 138,253 | 4,501 | 30.7160 | 10 | TOTAL WORK HOURS | 486,140 | 16,250 | 29.9163 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 215 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 138,253 | 4,501 | 30.7160 | 25 | GROSS PAY & TOTAL PAID HOURS | 486,140 | 16,250 | 29.9163 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 138,253 | 4,501 | 30.7160 | 27 | BALANCE LINE 25 - LINE 26 | 486,140 | 16,250 | 29.9163 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 138,253 | 4,501 | 30.7160 | 30 | ACCRUED SALARY COST | 486,140 | 16,250 | 29.9163 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 311 | | | 32 | HEALTH BENEFITS | 1,410 | | |
| 27 | | | 33 | LIFE INSURANCE | 135 | | |
| 178 | | | 34 | RETIREMENT | 862 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,198 | | | 37 | SOCIAL SECURITY | 27,854 | | |
| 2,003 | | | 38 | MEDICARE | 7,041 | | |
| 10,717 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 37,302 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 10,717 | | | 41 | TOTAL BENEFITS | 37,302 | | |
| | | 7.7517 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6730 |
| 148,970 | 4,501 | 33.0970 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 523,442 | 16,250 | 32.2118 |
| 93 | | | 44 | LESS OVERTIME PREMIUM PAY | 358 | | |
| 148,877 | 4,501 | 33.0764 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 523,084 | 16,250 | 32.1897 |

TITLE: HEADQUARTERS, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,184,337 | 423,581 | 33.4867 | 01 | STRAIGHT TIME HOURS | 70,834,363 | 2,176,871 | 32.5395 |
| 52,684 | 1,893 | 27.8309 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 258,080 | 9,762 | 26.4372 |
| 3,212 | 173 | 18.5664 | 03 | HOLIDAY WORK HOURS | 11,723 | 633 | 18.5197 |
| 14,240,233 | 425,647 | 33.4554 | 04 | WORK HOURS SUBTOTAL | 71,104,166 | 2,187,266 | 32.5082 |
| | 2 | | 05 | STEWARDS DUTY HOURS (NA) | | 4 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 7,283 | 385 | 18.9168 | 08 | REHABILITATION WORK HOURS (NA) | 32,564 | 1,759 | 18.5127 |
| | | | 09 | TRAINING HOURS | 2,531 | 80 | 31.6375 |
| 14,240,233 | 425,647 | 33.4554 | 10 | TOTAL WORK HOURS | 71,106,697 | 2,187,346 | 32.5082 |
| 4,608 | 850 | 5.4211 | 11 | SUNDAY PREMIUM (NA HOURS) | 28,195 | 5,198 | 5.4242 |
| 13,765 | 8,575 | 1.6052 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 74,723 | 46,807 | 1.5964 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,009 | 112 | 9.0089 |
| 231 | 24 | 9.6250 | 14 | OTHER PREMIUM PAY (NA HOURS) | 231 | 24 | 9.6250 |
| | 2,697 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,107 | |
| 224,054 | 5,951 | 37.6498 | 16 | TERMINAL LEAVE | 771,278 | 18,864 | 40.8862 |
| 4,204,569 | 116,957 | 35.9496 | 17 | ANNUAL LEAVE | 9,307,340 | 273,762 | 33.9979 |
| 851,608 | 25,688 | 33.1519 | 18 | HOLIDAY LEAVE | 4,980,239 | 153,743 | 32.3932 |
| 512,908 | 16,387 | 31.2996 | 19 | SICK LEAVE | 2,208,613 | 72,816 | 30.3314 |
| 2,780 | 88 | 31.5909 | 20 | MILITARY LEAVE | 12,705 | 528 | 24.0625 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,192,199 | 36,210 | 32.9245 | 22 | OTHER LEAVE | 1,340,996 | 41,085 | 32.6395 |
| 608 | 32 | 19.0000 | 23 | CONTINUATION OF PAY LEAVE | 9,872 | 505 | 19.5485 |
| 6,988,726 | 201,313 | 34.7157 | 24 | TOTAL PAID ABSENCE | 18,631,043 | 561,303 | 33.1924 |
| 21,247,563 | 626,960 | 33.8898 | 25 | GROSS PAY & TOTAL PAID HOURS | 89,841,898 | 2,748,649 | 32.6858 |
| 5,280,231 | 148,596 | 35.5341 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,058,857 | 446,369 | 33.7363 |
| 15,967,332 | 478,364 | 33.3790 | 27 | BALANCE LINE 25 - LINE 26 | 74,783,041 | 2,302,280 | 32.4821 |
| 1,567,902 | 46,492 | 33.7241 | 28 | ANNUAL LEAVE ACCRUED | 7,734,695 | 235,508 | 32.8425 |
| 649,210 | 19,597 | 33.1280 | 29 | HOLIDAY LEAVE ACCRUED | 3,174,691 | 98,190 | 32.3321 |
| 18,184,444 | 544,453 | 33.3994 | 30 | ACCRUED SALARY COST | 85,692,427 | 2,635,978 | 32.5087 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,080,431 | | | 32 | HEALTH BENEFITS | 4,954,568 | | |
| 115,816 | | | 33 | LIFE INSURANCE | 566,872 | | |
| 1,468,841 | | | 34 | RETIREMENT | 7,161,708 | | |
| 258,741 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,243,530 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 451,607 | | | 37 | SOCIAL SECURITY | 1,676,963 | | |
| 312,747 | | | 38 | MEDICARE | 1,286,970 | | |
| 3,688,183 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,890,611 | | |
| 396 | | | 40 | UNIFORM ALLOWANCE | 944 | | |
| 3,688,579 | | | 41 | TOTAL BENEFITS | 16,891,555 | | |
| | | 20.2842 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.7118 |
| 21,873,023 | 425,647 | 51.3877 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 102,583,982 | 2,187,346 | 46.8988 |
| 17,544 | | | 44 | LESS OVERTIME PREMIUM PAY | 85,941 | | |
| 21,855,479 | 425,647 | 51.3464 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 102,498,041 | 2,187,346 | 46.8595 |

USPS FIN 26-6387
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2810

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000

TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 47,813,402 | 1,440,627 | 33.1893 | 01 | STRAIGHT TIME HOURS | 228,827,611 | 7,154,200 | 31.9850 |
| 67,860 | 2,533 | 26.7903 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 398,164 | 15,257 | 26.0971 |
| 29,682 | 1,342 | 22.1177 | 03 | HOLIDAY WORK HOURS | 86,956 | 4,055 | 21.4441 |
| 47,910,944 | 1,444,502 | 33.1677 | 04 | WORK HOURS SUBTOTAL | 229,312,731 | 7,173,512 | 31.9665 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 21,763 | 972 | 22.3899 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 120,480 | 5,501 | 21.9014 |
| 3,028 | 120 | 25.2333 | 07 | LIMITED DUTY HOURS (NA) | 14,962 | 584 | 25.6198 |
| 50,619 | 2,433 | 20.8051 | 08 | REHABILITATION WORK HOURS (NA) | 239,203 | 11,972 | 19.9802 |
| 1,973 | 69 | 28.5942 | 09 | TRAINING HOURS | 75,231 | 2,817 | 26.7060 |
| 47,912,917 | 1,444,571 | 33.1675 | 10 | TOTAL WORK HOURS | 229,387,962 | 7,176,329 | 31.9645 |
| 17,376 | 3,050 | 5.6970 | 11 | SUNDAY PREMIUM (NA HOURS) | 89,075 | 15,983 | 5.5731 |
| 32,239 | 16,043 | 2.0095 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 167,485 | 82,543 | 2.0290 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,016 | 110 | 9.2363 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 9,409 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 45,161 | |
| 704,434 | 18,059 | 39.0073 | 16 | TERMINAL LEAVE | 3,521,948 | 99,566 | 35.3729 |
| 12,062,172 | 365,896 | 32.9661 | 17 | ANNUAL LEAVE | 26,937,625 | 874,090 | 30.8179 |
| 2,399,194 | 79,690 | 30.1065 | 18 | HOLIDAY LEAVE | 14,080,831 | 478,614 | 29.4200 |
| 1,481,650 | 50,815 | 29.1577 | 19 | SICK LEAVE | 6,281,349 | 221,767 | 28.3240 |
| 16,707 | 608 | 27.4786 | 20 | MILITARY LEAVE | 76,736 | 2,992 | 25.6470 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,510,580 | 46,920 | 32.1947 | 22 | OTHER LEAVE | 2,492,361 | 82,751 | 30.1188 |
| 4,208 | 184 | 22.8695 | 23 | CONTINUATION OF PAY LEAVE | 37,740 | 1,562 | 24.1613 |
| 18,178,945 | 562,172 | 32.3369 | 24 | TOTAL PAID ABSENCE | 53,428,590 | 1,761,342 | 30.3340 |
| 66,141,477 | 2,006,743 | 32.9596 | 25 | GROSS PAY & TOTAL PAID HOURS | 283,074,128 | 8,937,671 | 31.6720 |
| 15,165,800 | 463,645 | 32.7099 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 44,540,404 | 1,452,270 | 30.6695 |
| 50,975,677 | 1,543,098 | 33.0346 | 27 | BALANCE LINE 25 - LINE 26 | 238,533,724 | 7,485,401 | 31.8665 |
| 4,448,884 | 146,018 | 30.4680 | 28 | ANNUAL LEAVE ACCRUED | 22,033,618 | 742,775 | 29.6639 |
| 1,824,962 | 60,584 | 30.1228 | 29 | HOLIDAY LEAVE ACCRUED | 8,962,156 | 305,061 | 29.3782 |
| 57,249,523 | 1,749,700 | 32.7196 | 30 | ACCRUED SALARY COST | 269,529,498 | 8,533,237 | 31.5858 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,211,593 | | | 32 | HEALTH BENEFITS | 14,954,943 | | |
| 285,163 | | | 33 | LIFE INSURANCE | 1,406,844 | | |
| 5,432,376 | | | 34 | RETIREMENT | 26,512,931 | | |
| 865,058 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,145,205 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,377,628 | | | 37 | SOCIAL SECURITY | 4,808,949 | | |
| 960,496 | | | 38 | MEDICARE | 4,034,414 | | |
| 12,132,314 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 55,863,286 | | |
| 1,842 | | | 40 | UNIFORM ALLOWANCE | 15,382 | | |
| 12,134,156 | | | 41 | TOTAL BENEFITS | 55,878,668 | | |
| | | 21.1952 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.7319 |
| 69,383,679 | 1,444,571 | 48.0306 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 325,408,166 | 7,176,329 | 45.3446 |
| 15,350 | | | 44 | LESS OVERTIME PREMIUM PAY | 92,469 | | |
| 69,368,329 | 1,444,571 | 48.0200 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 325,315,697 | 7,176,329 | 45.3317 |

TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,598,425 | 383,839 | 19.7958 | 01 | STRAIGHT TIME HOURS | 38,392,503 | 1,954,417 | 19.6439 |
| 524,373 | 17,539 | 29.8975 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,192,195 | 74,518 | 29.4183 |
| 263,271 | 14,162 | 18.5899 | 03 | HOLIDAY WORK HOURS | 931,473 | 49,758 | 18.7200 |
| 8,386,069 | 415,540 | 20.1811 | 04 | WORK HOURS SUBTOTAL | 41,516,171 | 2,078,693 | 19.9722 |
| | 23 | | 05 | STEWARDS DUTY HOURS (NA) | | 92 | |
| 36,324 | 759 | 47.8577 | 06 | PENALTY OVERTIME (NA) | 99,513 | 2,138 | 46.5449 |
| 6,118 | 226 | 27.0707 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 35,700 | 1,306 | 27.3353 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,500 | 135 | 18.5185 | 08 | REHABILITATION WORK HOURS (NA) | 12,349 | 667 | 18.5142 |
| 5,196 | 231 | 22.4935 | 09 | TRAINING HOURS | 31,282 | 1,396 | 22.4083 |
| 8,391,265 | 415,771 | 20.1824 | 10 | TOTAL WORK HOURS | 41,547,453 | 2,080,089 | 19.9738 |
| 143,768 | 31,210 | 4.6064 | 11 | SUNDAY PREMIUM (NA HOURS) | 707,430 | 153,476 | 4.6093 |
| 172,496 | 96,539 | 1.7868 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 845,560 | 473,988 | 1.7839 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 74,081 | 7,936 | 9.3348 |
| 46,421 | 2,208 | 21.0240 | 14 | OTHER PREMIUM PAY (NA HOURS) | 196,455 | 9,785 | 20.0771 |
| | 4,630 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 29,907 | |
| 32,875 | 1,709 | 19.2363 | 16 | TERMINAL LEAVE | 134,422 | 6,377 | 21.0791 |
| 633,847 | 32,337 | 19.6012 | 17 | ANNUAL LEAVE | 3,566,442 | 176,915 | 20.1590 |
| 598,810 | 30,856 | 19.4065 | 18 | HOLIDAY LEAVE | 2,817,746 | 143,093 | 19.6917 |
| 463,115 | 23,267 | 19.9043 | 19 | SICK LEAVE | 2,083,490 | 104,866 | 19.8681 |
| 10,263 | 586 | 17.5136 | 20 | MILITARY LEAVE | 60,310 | 3,478 | 17.3404 |
| | | | 21 | CONVENTION LEAVE | | | |
| 60,489 | 3,566 | 16.9627 | 22 | OTHER LEAVE | 176,484 | 10,122 | 17.4356 |
| 765 | 37 | 20.6756 | 23 | CONTINUATION OF PAY LEAVE | 29,754 | 1,738 | 17.1196 |
| 1,800,164 | 92,358 | 19.4911 | 24 | TOTAL PAID ABSENCE | 8,868,648 | 446,589 | 19.8586 |
| 10,554,114 | 508,129 | 20.7705 | 25 | GROSS PAY & TOTAL PAID HOURS | 52,239,627 | 2,526,678 | 20.6752 |
| 1,265,532 | 64,902 | 19.4991 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,518,610 | 326,385 | 19.9721 |
| 9,288,582 | 443,227 | 20.9567 | 27 | BALANCE LINE 25 - LINE 26 | 45,721,017 | 2,200,293 | 20.7795 |
| 847,300 | 42,536 | 19.9195 | 28 | ANNUAL LEAVE ACCRUED | 4,316,766 | 217,603 | 19.8378 |
| 360,553 | 18,296 | 19.7066 | 29 | HOLIDAY LEAVE ACCRUED | 1,808,415 | 92,069 | 19.6419 |
| 10,496,435 | 504,059 | 20.8238 | 30 | ACCRUED SALARY COST | 51,846,198 | 2,509,965 | 20.6561 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 877,030 | | | 32 | HEALTH BENEFITS | 4,163,983 | | |
| 60,188 | | | 33 | LIFE INSURANCE | 303,716 | | |
| 809,414 | | | 34 | RETIREMENT | 4,072,015 | | |
| 182,854 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 900,664 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 297,102 | | | 37 | SOCIAL SECURITY | 1,463,752 | | |
| 149,592 | | | 38 | MEDICARE | 740,560 | | |
| 2,376,180 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,644,690 | | |
| 19,058 | | | 40 | UNIFORM ALLOWANCE | 101,836 | | |
| 2,395,238 | | | 41 | TOTAL BENEFITS | 11,746,526 | | |
| | | 22.8195 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.6564 |
| 12,891,673 | 415,771 | 31.0066 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 63,592,724 | 2,080,089 | 30.5721 |
| 178,645 | | | 44 | LESS OVERTIME PREMIUM PAY | 734,732 | | |
| 12,713,028 | 415,771 | 30.5769 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 62,857,992 | 2,080,089 | 30.2188 |

TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 187,029 | 9,828 | 19.0302 | 01 | STRAIGHT TIME HOURS | 1,026,316 | 78,825 | 13.0201 |
| 293 | 17 | 17.2352 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 52,099 | 4,115 | 12.6607 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 187,322 | 9,845 | 19.0271 | 04 | WORK HOURS SUBTOTAL | 1,078,415 | 82,940 | 13.0023 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 7,364 | 886 | 8.3115 |
| 187,322 | 9,845 | 19.0271 | 10 | TOTAL WORK HOURS | 1,085,779 | 83,826 | 12.9527 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,233 | 8,620 | .7230 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 40 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 330 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 187,322 | 9,845 | 19.0271 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,092,012 | 83,826 | 13.0271 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 187,322 | 9,845 | 19.0271 | 27 | BALANCE LINE 25 - LINE 26 | 1,092,012 | 83,826 | 13.0271 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 187,322 | 9,845 | 19.0271 | 30 | ACCRUED SALARY COST | 1,092,012 | 83,826 | 13.0271 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 311 | | | 32 | HEALTH BENEFITS | 1,410 | | |
| 27 | | | 33 | LIFE INSURANCE | 135 | | |
| 178 | | | 34 | RETIREMENT | 862 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,241 | | | 37 | SOCIAL SECURITY | 65,413 | | |
| 2,715 | | | 38 | MEDICARE | 15,824 | | |
| 14,472 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 83,644 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 14,472 | | | 41 | TOTAL BENEFITS | 83,644 | | |
| | | 7.7257 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6596 |
| 201,794 | 9,845 | 20.4971 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,175,656 | 83,826 | 14.0249 |
| 98 | | | 44 | LESS OVERTIME PREMIUM PAY | 17,349 | | |
| 201,696 | 9,845 | 20.4871 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,158,307 | 83,826 | 13.8179 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 05-2000
ENDING DATE 01-28-2000



TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 55,598,856 | 1,834,294 | 30.3107 | 01 | STRAIGHT TIME HOURS | 268,246,430 | 9,187,442 | 29.1970 |
| 592,526 | 20,089 | 29.4950 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,642,458 | 93,890 | 28.1441 |
| 292,953 | 15,504 | 18.8953 | 03 | HOLIDAY WORK HOURS | 1,018,429 | 53,813 | 18.9253 |
| 56,484,335 | 1,869,887 | 30.2073 | 04 | WORK HOURS SUBTOTAL | 271,907,317 | 9,335,145 | 29.1272 |
| | 23 | | 05 | STEWARDS DUTY HOURS (NA) | | 92 | |
| 36,324 | 759 | 47.8577 | 06 | PENALTY OVERTIME (NA) | 99,513 | 2,138 | 46.5449 |
| 27,881 | 1,198 | 23.2729 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 156,180 | 6,807 | 22.9440 |
| 3,028 | 120 | 25.2333 | 07 | LIMITED DUTY HOURS (NA) | 14,962 | 584 | 25.6198 |
| 53,119 | 2,568 | 20.6849 | 08 | REHABILITATION WORK HOURS (NA) | 251,552 | 12,639 | 19.9028 |
| 7,169 | 300 | 23.8966 | 09 | TRAINING HOURS | 113,877 | 5,099 | 22.3332 |
| 56,491,504 | 1,870,187 | 30.2063 | 10 | TOTAL WORK HOURS | 272,021,194 | 9,340,244 | 29.1235 |
| 161,144 | 34,260 | 4.7035 | 11 | SUNDAY PREMIUM (NA HOURS) | 796,505 | 169,459 | 4.7002 |
| 204,735 | 112,582 | 1.8185 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,019,278 | 565,151 | 1.8035 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 75,097 | 8,046 | 9.3334 |
| 46,421 | 2,208 | 21.0240 | 14 | OTHER PREMIUM PAY (NA HOURS) | 196,455 | 9,785 | 20.0771 |
| | 14,079 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 75,398 | |
| 737,309 | 19,768 | 37.2981 | 16 | TERMINAL LEAVE | 3,656,370 | 105,943 | 34.5126 |
| 12,696,019 | 398,233 | 31.8808 | 17 | ANNUAL LEAVE | 30,504,067 | 1,051,005 | 29.0237 |
| 2,998,004 | 110,546 | 27.1199 | 18 | HOLIDAY LEAVE | 16,898,577 | 621,707 | 27.1809 |
| 1,944,765 | 74,082 | 26.2515 | 19 | SICK LEAVE | 8,364,839 | 326,633 | 25.6092 |
| 26,970 | 1,194 | 22.5879 | 20 | MILITARY LEAVE | 137,046 | 6,470 | 21.1817 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,571,069 | 50,486 | 31.1189 | 22 | OTHER LEAVE | 2,668,845 | 92,873 | 28.7365 |
| 4,973 | 221 | 22.5022 | 23 | CONTINUATION OF PAY LEAVE | 67,494 | 3,300 | 20.4527 |
| 19,979,109 | 654,530 | 30.5243 | 24 | TOTAL PAID ABSENCE | 62,297,238 | 2,207,931 | 28.2152 |
| 76,882,913 | 2,524,717 | 30.4520 | 25 | GROSS PAY & TOTAL PAID HOURS | 336,405,767 | 11,548,175 | 29.1306 |
| 16,431,332 | 528,547 | 31.0877 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 51,059,014 | 1,778,655 | 28.7065 |
| 60,451,581 | 1,996,170 | 30.2837 | 27 | BALANCE LINE 25 - LINE 26 | 285,346,753 | 9,769,520 | 29.2078 |
| 5,296,184 | 188,554 | 28.0884 | 28 | ANNUAL LEAVE ACCRUED | 26,350,384 | 960,378 | 27.4375 |
| 2,185,515 | 78,880 | 27.7068 | 29 | HOLIDAY LEAVE ACCRUED | 10,770,571 | 397,130 | 27.1210 |
| 67,933,280 | 2,263,604 | 30.0111 | 30 | ACCRUED SALARY COST | 322,467,708 | 11,127,028 | 28.9805 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,088,934 | | | 32 | HEALTH BENEFITS | 19,120,336 | | |
| 345,378 | | | 33 | LIFE INSURANCE | 1,710,695 | | |
| 6,241,968 | | | 34 | RETIREMENT | 30,585,808 | | |
| 1,047,912 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,045,869 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,685,971 | | | 37 | SOCIAL SECURITY | 6,338,114 | | |
| 1,112,803 | | | 38 | MEDICARE | 4,790,798 | | |
| 14,522,966 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 67,591,620 | | |
| 20,900 | | | 40 | UNIFORM ALLOWANCE | 117,218 | | |
| 14,543,866 | | | 41 | TOTAL BENEFITS | 67,708,838 | | |
| | | 21.4090 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.9970 |
| 82,477,146 | 1,870,187 | 44.1010 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 390,176,546 | 9,340,244 | 41.7736 |
| 194,093 | | | 44 | LESS OVERTIME PREMIUM PAY | 844,549 | | |
| 82,283,053 | 1,870,187 | 43.9972 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 389,331,997 | 9,340,244 | 41.6832 |