

LIBRARY REFERENCE I-180

**INTERNATIONAL MAIL VOLUME AND REVENUE
BEFORE-RATES AND AFTER-RATES FORECASTS**

International Mail Forecasting Spreadsheet Contents Library Reference I-180

Library Reference I-180 diskette contains a Microsoft Excel 4.0 worksheet file called IMF.XLS. The worksheet displays the base period volume in cell B12. The combined nonrate multiplier is displayed in cells B17..B29. The before-rates rate multiplier is displayed in cells C17..C29, and the after-rates rate multiplier is displayed in cells E17..E29. The before-rates volume forecasts are obtained as a product of the base period volume, the combined nonrate multiplier, and the before-rates rate multiplier. The quarterly before-rates volume forecasts are displayed in cells F17..F29. The after-rates volume forecasts are obtained as a product of the base period volume, the combined nonrate multiplier, and the after-rates rate multiplier. The quarterly after-rates volume forecasts are displayed in cells G17..G29. The quarterly volume forecasts are adjusted to obtain the Government Fiscal Year volume forecasts. The adjusted quarterly volume forecasts are displayed in cells B35..C53. The GFY volume forecasts are displayed in cells F45..G47.

International Mail quarterly before-rates revenue forecasts are displayed in cells B61..B73, and the after-rates revenue forecasts are displayed in cells C61..C73. The quarterly revenue forecasts are adjusted to obtain the Government Fiscal Year revenue forecasts. The adjusted quarterly revenue forecasts are displayed in cells B79..C97. The GFY revenue forecasts are displayed in cells F89..G91.