UNITED STATES
POSTAL SERVICE

June 6, 1997

Honorable Margaret P. Crenshaw, Secretary
Postal Rate Commission
1333 H Street, NW, Suite 300
Washington, DC 20268-0001

Dear Ms. Crenshaw:

In connection with the Commission's rules pertaining to periodic reports, 39 C.F.R. § 3001.102 (1996), I have enclosed copies of the following:

National Payroll Hours Summary Report, Accounting Period 8, PFY 1997.

Sincerely,

Daniel J. Foucheaux, Jr.
Chief Counsel, Ratemaking

Enclosures

cc: Ms. Brown

JUN 9 1997

475 L'ENFANT PLAZA SW
WASHINGTON DC 20260

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OFFICE OF THE SECRETARY

UNITED STATES POSTAL SERVICE.

# National Payroll Hours

## Summary Report - PFY 1997

## Accounting Period 8

March 29 - April 25, 1997
Finance

# NATIONAL PAYROLL HOURS SUMMARY REPORT

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Page B - Hours and Dollars for all Bargaining Employees
Page C - Hours and Dollars for all Non-Bargaining Employees Except Temporary and Casual Employees
Page D - Hours and Dollars for all Temporary and Casual Employees

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: USPS - CONSOLIDATION

DATE 04-30-97
PAGE A

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,915,599,522 | 113,351,534 | 16.8996 | 01 | STRAIGHT TIME HOURS | 14,986,256,276 | 898,034,095 | 16.6878 |
| 243,141,847 | 9,858,183 | 24.6639 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,166,740,891 | 88,531,795 | 24.4741 |
| | | | 03 | HOLIDAY WORK HOURS | 114,800,621 | 6,734,957 | 17.0454 |
| 2,158,741,369 | 123,209,717 | 17.5208 | 04 | WORK HOURS SUBTOTAL | 17,267,797,788 | 993,300,847 | 17.3842 |
| | 145,006 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,142,442 | |
| 16,512,373 | 488,733 | 33.7860 | 06 | PENALTY OVERTIME (NA) | 151,972,951 | 4,537,496 | 33.4926 |
| 6,224,252 | 285,454 | 21.8047 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,270,688 | 287,648 | 21.7998 |
| 12,149,467 | 692,770 | 17.5375 | 07 | LIMITED DUTY HOURS (NA) | 89,804,091 | 5,151,515 | 17.4325 |
| 15,430,880 | 858,800 | 17.9679 | 08 | REHABILITATION WORK HOURS (NA) | 116,782,307 | 6,529,451 | 17.8854 |
| 22,861,508 | 1,283,234 | 17.8155 | 09 | TRAINING HOURS | 127,371,450 | 7,507,988 | 16.9647 |
| 2,181,602,877 | 124,492,951 | 17.5239 | 10 | TOTAL WORK HOURS | 17,395,169,238 | 1,000,808,835 | 17.3811 |
| 16,049,917 | 3,959,240 | 4.0537 | 11 | SUNDAY PREMIUM (NA HOURS) | 129,551,447 | 32,233,980 | 4.0190 |
| 40,062,992 | 26,787,739 | 1.4955 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 329,940,438 | 223,400,828 | 1.4768 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,298,717 | 647,879 | 8.1785 |
| 708,039 | 79,436 | 8.9133 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,761,928 | 1,011,365 | 8.6634 |
| | 3,415,356 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 28,285,939 | |
| 5,101,032 | 283,015 | 18.0238 | 16 | TERMINAL LEAVE | 46,249,249 | 2,356,521 | 19.6260 |
| 173,955,678 | 9,907,791 | 17.5574 | 17 | ANNUAL LEAVE | 1,163,557,863 | 65,436,851 | 17.7813 |
| 75,928 | 3,554 | 21.3640 | 18 | HOLIDAY LEAVE | 650,806,805 | 36,554,249 | 17.8038 |
| 77,514,475 | 4,405,067 | 17.5966 | 19 | SICK LEAVE | 634,885,644 | 36,583,179 | 17.3545 |
| 1,429,561 | 83,083 | 17.2064 | 20 | MILITARY LEAVE | 9,307,376 | 554,795 | 16.7762 |
| 332,645 | 15,337 | 21.6890 | 21 | CONVENTION LEAVE | 391,749 | 17,860 | 21.9344 |
| 4,830,305 | 272,530 | 17.7239 | 22 | OTHER LEAVE | 38,914,438 | 2,211,587 | 17.5957 |
| 1,498,346 | 90,032 | 16.6423 | 23 | CONTINUATION OF PAY LEAVE | 14,954,533 | 914,055 | 16.3606 |
| 264,737,970 | 15,060,409 | 17.5784 | 24 | TOTAL PAID ABSENCE | 2,559,067,657 | 144,629,097 | 17.6940 |
| 2,503,161,795 | 139,553,360 | 17.9369 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,427,789,425 | 1,145,437,932 | 17.8340 |
| 179,132,638 | 10,194,360 | 17.5717 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,860,613,917 | 104,347,621 | 17.8309 |
| 2,324,029,157 | 129,359,000 | 17.9657 | 27 | BALANCE LINE 25 - LINE 26 | 18,567,175,508 | 1,041,090,311 | 17.8343 |
| 177,901,426 | 10,040,519 | 17.7183 | 28 | ANNUAL LEAVE ACCRUED | 1,433,037,792 | 81,556,824 | 17.5710 |
| 71,885,348 | 4,005,690 | 17.9458 | 29 | HOLIDAY LEAVE ACCRUED | 571,171,236 | 32,061,446 | 17.8148 |
| 2,573,815,931 | 143,405,209 | 17.9478 | 30 | ACCRUED SALARY COST | 20,571,384,536 | 1,154,708,581 | 17.8152 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 186,556,834 | | | 32 | HEALTH BENEFITS | 1,502,347,519 | | |
| 14,328,393 | | | 33 | LIFE INSURANCE | 114,094,262 | | |
| 191,669,642 | | | 34 | RETIREMENT | 1,517,262,347 | | |
| 42,738,730 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 330,491,920 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 87,244,793 | | | 37 | SOCIAL SECURITY | 706,716,902 | | |
| 35,719,546 | | | 38 | MEDICARE | 292,290,309 | | |
| 558,257,938 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,463,203,259 | | |
| 5,735,775 | | | 40 | UNIFORM ALLOWANCE | 48,764,933 | | |
| 563,993,713 | | | 41 | TOTAL BENEFITS | 4,511,968,192 | | |
| | | 21.9127 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.9332 |
| 3,137,809,644 | 124,492,951 | 25.2047 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 25,083,352,728 | 1,000,808,835 | 25.0630 |
| 83,723,801 | | | 44 | LESS OVERTIME PREMIUM PAY | 746,904,200 | | |
| 3,054,085,843 | 124,492,951 | 24.5321 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 24,336,448,528 | 1,000,808,835 | 24.3167 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2910

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: USPS TOTAL, ALL BARGAINING

DATE 04-30-97
PAGE B

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,532,870,263 | 92,285,068 | 16.6101 | 01 | STRAIGHT TIME HOURS | 11,963,497,179 | 726,594,067 | 16.4651 |
| 223,848,228 | 8,803,708 | 25.4265 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,042,248,024 | 81,062,766 | 25.1934 |
| | | | 03 | HOLIDAY WORK HOURS | 105,995,215 | 6,331,382 | 16.7412 |
| 1,756,718,491 | 101,088,776 | 17.3779 | 04 | WORK HOURS SUBTOTAL | 14,111,740,418 | 813,988,215 | 17.3365 |
| | 145,006 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,142,442 | |
| 16,512,351 | 488,732 | 33.7861 | 06 | PENALTY OVERTIME (NA) | 151,973,518 | 4,537,543 | 33.4924 |
| 2,665 | 101 | 26.3861 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,836 | 106 | 26.7547 |
| 11,988,138 | 681,602 | 17.5881 | 07 | LIMITED DUTY HOURS (NA) | 88,687,309 | 5,070,514 | 17.4907 |
| 15,145,348 | 845,554 | 17.9117 | 08 | REHABILITATION WORK HOURS (NA) | 114,828,482 | 6,436,186 | 17.8410 |
| 16,846,881 | 985,382 | 17.0968 | 09 | TRAINING HOURS | 91,560,520 | 5,417,836 | 16.8998 |
| 1,773,565,372 | 102,074,158 | 17.3752 | 10 | TOTAL WORK HOURS | 14,203,300,938 | 819,406,051 | 17.3336 |
| 15,278,611 | 3,820,513 | 3.9990 | 11 | SUNDAY PREMIUM (NA HOURS) | 122,863,403 | 31,019,624 | 3.9608 |
| 36,342,885 | 23,716,846 | 1.5323 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 296,754,176 | 194,005,192 | 1.5296 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,281,005 | 646,222 | 8.1721 |
| 707,850 | 79,411 | 8.9137 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,750,235 | 1,010,159 | 8.6622 |
| | 3,312,193 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 27,388,088 | |
| 3,605,392 | 227,809 | 15.8263 | 16 | TERMINAL LEAVE | 30,794,098 | 1,795,139 | 17.1541 |
| 153,581,315 | 9,019,106 | 17.0284 | 17 | ANNUAL LEAVE | 959,185,105 | 56,793,616 | 16.8889 |
| 41,679 | 2,360 | 17.6605 | 18 | HOLIDAY LEAVE | 545,978,769 | 32,031,118 | 17.0452 |
| 69,457,868 | 4,055,563 | 17.1265 | 19 | SICK LEAVE | 568,658,813 | 33,678,978 | 16.8846 |
| 1,220,272 | 74,119 | 16.4636 | 20 | MILITARY LEAVE | 8,275,496 | 509,428 | 16.2446 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,077,644 | 240,307 | 16.9684 | 22 | OTHER LEAVE | 32,707,485 | 1,945,246 | 16.8140 |
| 1,438,160 | 86,059 | 16.7113 | 23 | CONTINUATION OF PAY LEAVE | 14,267,442 | 865,682 | 16.4811 |
| 233,422,330 | 13,705,323 | 17.0315 | 24 | TOTAL PAID ABSENCE | 2,159,867,208 | 127,619,207 | 16.9243 |
| 2,059,317,048 | 115,779,481 | 17.7865 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,796,816,965 | 947,025,258 | 17.7363 |
| 157,228,386 | 9,249,275 | 16.9989 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,535,957,972 | 90,619,873 | 16.9494 |
| 1,902,088,662 | 106,530,206 | 17.8549 | 27 | BALANCE LINE 25 - LINE 26 | 15,260,858,993 | 856,405,385 | 17.8196 |
| 149,434,723 | 8,831,337 | 16.9209 | 28 | ANNUAL LEAVE ACCRUED | 1,205,583,249 | 71,809,640 | 16.7885 |
| 60,231,788 | 3,507,014 | 17.1746 | 29 | HOLIDAY LEAVE ACCRUED | 478,681,017 | 28,072,667 | 17.0514 |
| 2,111,755,173 | 118,868,557 | 17.7654 | 30 | ACCRUED SALARY COST | 16,945,123,259 | 956,287,692 | 17.7196 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 161,936,520 | | | 32 | HEALTH BENEFITS | 1,309,048,968 | | |
| 11,992,508 | | | 33 | LIFE INSURANCE | 95,801,047 | | |
| 163,442,275 | | | 34 | RETIREMENT | 1,297,473,275 | | |
| 38,871,243 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 301,635,256 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 75,839,123 | | | 37 | SOCIAL SECURITY | 613,997,017 | | |
| 29,361,348 | | | 38 | MEDICARE | 239,953,105 | | |
| 481,443,017 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,857,908,668 | | |
| 5,693,017 | | | 40 | UNIFORM ALLOWANCE | 48,484,815 | | |
| 487,136,034 | | | 41 | TOTAL BENEFITS | 3,906,393,483 | | |
| | | 23.0678 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.0532 |
| 2,598,891,207 | 102,074,158 | 25.4608 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 20,851,516,742 | 819,406,051 | 25.4471 |
| 77,299,023 | | | 44 | LESS OVERTIME PREMIUM PAY | 705,448,169 | | |
| 2,521,592,184 | 102,074,158 | 24.7035 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 20,146,068,573 | 819,406,051 | 24.5861 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2920

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

DATE 04-30-97
PAGE C

REPORT-A

TITLE: USPS TOTAL, ALL NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 307,672,475 | 13,558,744 | 22.6918 | 01 | STRAIGHT TIME HOURS | 2,370,290,807 | 104,937,076 | 22.5877 |
| 11,156,862 | 473,332 | 23.5709 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 45,068,049 | 1,761,133 | 25.5903 |
| | | | 03 | HOLIDAY WORK HOURS | 8,805,284 | 403,562 | 21.8189 |
| 318,829,337 | 14,032,076 | 22.7214 | 04 | WORK HOURS SUBTOTAL | 2,424,164,140 | 107,101,771 | 22.6342 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 18 | 1 | 18.0000 | 06 | PENALTY OVERTIME (NA) | 632- | 50- | 12.6400 |
| 6,221,587 | 285,353 | 21.8031 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,267,852 | 287,542 | 21.7980 |
| 91,166 | 4,102 | 22.2247 | 07 | LIMITED DUTY HOURS (NA) | 528,643 | 23,527 | 22.4696 |
| 278,299 | 12,670 | 21.9651 | 08 | REHABILITATION WORK HOURS (NA) | 1,845,774 | 84,535 | 21.8344 |
| 5,511,717 | 239,398 | 23.0232 | 09 | TRAINING HOURS | 28,625,949 | 1,248,406 | 22.9299 |
| 324,341,054 | 14,271,474 | 22.7265 | 10 | TOTAL WORK HOURS | 2,452,790,089 | 108,350,177 | 22.6376 |
| 771,306 | 138,727 | 5.5598 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,688,014 | 1,214,343 | 5.5075 |
| 2,346,796 | 1,164,531 | 2.0152 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 18,797,044 | 9,411,736 | 1.9971 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 17,712 | 1,657 | 10.6891 |
| 169 | 19 | 8.8947 | 14 | OTHER PREMIUM PAY (NA HOURS) | 11,383 | 1,126 | 10.1092 |
| | 94,663 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 783,369 | |
| 1,495,640 | 55,206 | 27.0919 | 16 | TERMINAL LEAVE | 15,446,469 | 561,249 | 27.5215 |
| 20,320,632 | 884,617 | 22.9711 | 17 | ANNUAL LEAVE | 203,369,195 | 8,568,694 | 23.7339 |
| 34,249 | 1,194 | 28.6842 | 18 | HOLIDAY LEAVE | 104,827,887 | 4,523,127 | 23.1759 |
| 8,056,607 | 349,504 | 23.0515 | 19 | SICK LEAVE | 66,222,973 | 2,903,871 | 22.8050 |
| 209,289 | 8,964 | 23.3477 | 20 | MILITARY LEAVE | 1,031,880 | 45,367 | 22.7451 |
| 332,645 | 15,337 | 21.6890 | 21 | CONVENTION LEAVE | 391,749 | 17,860 | 21.9344 |
| 750,642 | 32,056 | 23.4165 | 22 | OTHER LEAVE | 6,184,916 | 264,561 | 23.3780 |
| 36,114 | 1,570 | 23.0025 | 23 | CONTINUATION OF PAY LEAVE | 366,583 | 16,400 | 22.3526 |
| 31,235,818 | 1,348,448 | 23.1642 | 24 | TOTAL PAID ABSENCE | 397,841,652 | 16,901,129 | 23.5393 |
| 358,695,143 | 15,619,922 | 22.9639 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,876,145,894 | 125,251,306 | 22.9630 |
| 21,850,521 | 941,017 | 23.2201 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 323,643,551 | 13,653,070 | 23.7048 |
| 336,844,622 | 14,678,905 | 22.9475 | 27 | BALANCE LINE 25 - LINE 26 | 2,552,502,343 | 111,598,236 | 22.8722 |
| 28,466,703 | 1,209,182 | 23.5421 | 28 | ANNUAL LEAVE ACCRUED | 227,454,195 | 9,747,158 | 23.3354 |
| 11,653,560 | 498,676 | 23.3690 | 29 | HOLIDAY LEAVE ACCRUED | 92,490,099 | 3,988,773 | 23.1876 |
| 376,964,885 | 16,386,763 | 23.0042 | 30 | ACCRUED SALARY COST | 2,872,446,637 | 125,334,167 | 22.9183 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,620,316 | | | 32 | HEALTH BENEFITS | 193,297,719 | | |
| 2,335,870 | | | 33 | LIFE INSURANCE | 18,293,115 | | |
| 28,227,260 | | | 34 | RETIREMENT | 219,785,524 | | |
| 3,867,477 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 28,856,333 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,110,554 | | | 37 | SOCIAL SECURITY | 45,788,909 | | |
| 5,119,620 | | | 38 | MEDICARE | 41,359,617 | | |
| 70,281,097 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 547,381,217 | | |
| 42,758 | | | 40 | UNIFORM ALLOWANCE | 280,118 | | |
| 70,323,855 | | | 41 | TOTAL BENEFITS | 547,661,335 | | |
| | | 18.6552 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.0660 |
| 447,288,740 | 14,271,474 | 31.3414 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,420,107,972 | 108,350,177 | 31.5653 |
| 3,715,238 | | | 44 | LESS OVERTIME PREMIUM PAY | 15,007,555 | | |
| 443,573,502 | 14,271,474 | 31.0811 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,405,100,417 | 108,350,177 | 31.4268 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2930

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

DATE 04-30-97
PAGE D
REPORT-A

TITLE: USPS TOTAL, TEMP/CASUAL (INCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 75,056,784 | 7,507,722 | 9.9972 | 01 | STRAIGHT TIME HOURS | 652,468,290 | 66,502,952 | 9.8111 |
| 8,136,757 | 581,143 | 14.0012 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 79,424,818 | 5,707,896 | 13.9149 |
| | | | 03 | HOLIDAY WORK HOURS | 122 | 13 | 9.3846 |
| 83,193,541 | 8,088,865 | 10.2849 | 04 | WORK HOURS SUBTOTAL | 731,893,230 | 72,210,861 | 10.1355 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 4 | | | 06 | PENALTY OVERTIME (NA) | 65 | 3 | 21.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 70,163 | 7,066 | 9.9296 | 07 | LIMITED DUTY HOURS (NA) | 588,139 | 57,474 | 10.2331 |
| 7,233 | 576 | 12.5572 | 08 | REHABILITATION WORK HOURS (NA) | 108,051 | 8,730 | 12.3769 |
| 502,910 | 58,454 | 8.6035 | 09 | TRAINING HOURS | 7,184,981 | 841,746 | 8.5358 |
| 83,696,451 | 8,147,319 | 10.2728 | 10 | TOTAL WORK HOURS | 739,078,211 | 73,052,607 | 10.1170 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 30 | 13 | 2.3076 |
| 1,373,311 | 1,906,362 | .7203 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,389,218 | 19,983,900 | .7200 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 20 | 6 | 3.3333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 310 | 80 | 3.8750 |
| | 8,500 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 114,482 | |
| | | | 16 | TERMINAL LEAVE | 8,682 | 133 | 65.2781 |
| 53,731 | 4,068 | 13.2082 | 17 | ANNUAL LEAVE | 1,003,563 | 74,541 | 13.4632 |
| | | | 18 | HOLIDAY LEAVE | 149 | 4 | 37.2500 |
| | | | 19 | SICK LEAVE | 3,858 | 330 | 11.6909 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,019 | 167 | 12.0898 | 22 | OTHER LEAVE | 22,037 | 1,780 | 12.3803 |
| 24,072 | 2,403 | 10.0174 | 23 | CONTINUATION OF PAY LEAVE | 320,508 | 31,973 | 10.0243 |
| 79,822 | 6,638 | 12.0250 | 24 | TOTAL PAID ABSENCE | 1,358,797 | 108,761 | 12.4934 |
| 85,149,604 | 8,153,957 | 10.4427 | 25 | GROSS PAY & TOTAL PAID HOURS | 754,826,566 | 73,161,368 | 10.3172 |
| 53,731 | 4,068 | 13.2082 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,012,394 | 74,678 | 13.5567 |
| 85,095,873 | 8,149,889 | 10.4413 | 27 | BALANCE LINE 25 - LINE 26 | 753,814,172 | 73,086,690 | 10.3139 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 348 | 26 | 13.3846 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 120 | 6 | 20.0000 |
| 85,095,873 | 8,149,889 | 10.4413 | 30 | ACCRUED SALARY COST | 753,814,640 | 73,086,722 | 10.3139 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2- | | | 32 | HEALTH BENEFITS | 832 | | |
| 15 | | | 33 | LIFE INSURANCE | 100 | | |
| 107 | | | 34 | RETIREMENT | 3,548 | | |
| 10 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 331 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,295,116 | | | 37 | SOCIAL SECURITY | 46,930,976 | | |
| 1,238,578 | | | 38 | MEDICARE | 10,977,587 | | |
| 6,533,824 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 57,913,374 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 6,533,824 | | | 41 | TOTAL BENEFITS | 57,913,374 | | |
| | | 7.6781 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6827 |
| 91,629,697 | 8,147,319 | 11.2466 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 811,728,014 | 73,052,607 | 11.1115 |
| 2,709,541 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,448,475 | | |
| 88,920,156 | 8,147,319 | 10.9140 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 785,279,539 | 73,052,607 | 10.7495 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0010

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: POSTMASTERS, CAG A-G



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 33,377,530 | 1,289,299 | 25.8881 | 01 | STRAIGHT TIME HOURS | 252,177,033 | 9,776,757 | 25.7935 |
| 164,375 | 5,779 | 28.4435 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,259,902 | 44,366 | 28.3979 |
| | | | 03 | HOLIDAY WORK HOURS | 7,634 | 349 | 21.8739 |
| 33,541,905 | 1,295,078 | 25.8995 | 04 | WORK HOURS SUBTOTAL | 253,444,569 | 9,821,472 | 25.8051 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,997 | 260 | 23.0653 |
| 15,656 | 753 | 20.7915 | 07 | LIMITED DUTY HOURS (NA) | 101,672 | 4,957 | 20.5107 |
| 6,588 | 241 | 27.3360 | 08 | REHABILITATION WORK HOURS (NA) | 29,008 | 1,132 | 25.6254 |
| 671,501 | 25,611 | 26.2192 | 09 | TRAINING HOURS | 4,077,935 | 158,215 | 25.7746 |
| 34,213,406 | 1,320,689 | 25.9057 | 10 | TOTAL WORK HOURS | 257,522,504 | 9,979,687 | 25.8046 |
| 119 | 16 | 7.4375 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,147 | 168 | 6.8273 |
| 194 | 65 | 2.9846 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,305 | 1,613 | 2.6689 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 5,144 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 45,144 | |
| 223,572 | 8,031 | 27.8386 | 16 | TERMINAL LEAVE | 3,207,340 | 106,934 | 29.9936 |
| 2,096,055 | 77,508 | 27.0430 | 17 | ANNUAL LEAVE | 26,709,788 | 981,273 | 27.2195 |
| 5,196 | 184 | 28.2391 | 18 | HOLIDAY LEAVE | 11,687,455 | 434,824 | 26.8785 |
| 794,232 | 29,206 | 27.1941 | 19 | SICK LEAVE | 6,126,917 | 226,592 | 27.0394 |
| 17,081 | 608 | 28.0937 | 20 | MILITARY LEAVE | 86,252 | 3,224 | 26.7531 |
| 100,815 | 3,755 | 26.8482 | 21 | CONVENTION LEAVE | 132,179 | 4,916 | 26.8875 |
| 104,411 | 3,917 | 26.6558 | 22 | OTHER LEAVE | 770,405 | 29,406 | 26.1989 |
| 3,481 | 128 | 27.1953 | 23 | CONTINUATION OF PAY LEAVE | 20,708 | 801 | 25.8526 |
| 3,344,843 | 123,337 | 27.1195 | 24 | TOTAL PAID ABSENCE | 48,741,044 | 1,787,970 | 27.2605 |
| 37,558,562 | 1,444,026 | 26.0096 | 25 | GROSS PAY & TOTAL PAID HOURS | 306,269,000 | 11,767,657 | 26.0263 |
| 2,324,823 | 85,723 | 27.1201 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 41,604,583 | 1,523,031 | 27.3169 |
| 35,233,739 | 1,358,303 | 25.9395 | 27 | BALANCE LINE 25 - LINE 26 | 264,664,417 | 10,244,626 | 25.8344 |
| 3,292,535 | 120,898 | 27.2339 | 28 | ANNUAL LEAVE ACCRUED | 26,226,722 | 972,066 | 26.9803 |
| 1,291,614 | 47,537 | 27.1707 | 29 | HOLIDAY LEAVE ACCRUED | 10,269,272 | 381,368 | 26.9274 |
| 39,817,888 | 1,526,738 | 26.0803 | 30 | ACCRUED SALARY COST | 301,160,411 | 11,598,060 | 25.9664 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,454,127 | | | 32 | HEALTH BENEFITS | 19,304,764 | | |
| 250,277 | | | 33 | LIFE INSURANCE | 1,962,937 | | |
| 2,769,754 | | | 34 | RETIREMENT | 21,603,432 | | |
| 179,037 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,283,288 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 264,734 | | | 37 | SOCIAL SECURITY | 1,918,134 | | |
| 537,705 | | | 38 | MEDICARE | 4,412,080 | | |
| 6,455,634 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 50,484,635 | | |
| 3,861 | | | 40 | UNIFORM ALLOWANCE | 34,033 | | |
| 6,459,495 | | | 41 | TOTAL BENEFITS | 50,518,668 | | |
| | | 16.2225 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.7746 |
| 46,277,383 | 1,320,689 | 35.0403 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 351,679,079 | 9,979,687 | 35.2394 |
| 54,737 | | | 44 | LESS OVERTIME PREMIUM PAY | 419,547 | | |
| 46,222,646 | 1,320,689 | 34.9988 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 351,259,532 | 9,979,687 | 35.1974 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0020

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: POSTMASTERS, CAG H-J



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 24,946,367 | 1,167,181 | 21.3731 | 01 | STRAIGHT TIME HOURS | 192,381,155 | 9,049,187 | 21.2594 |
| 470,945 | 15,352 | 30.6764 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,328,878 | 141,444 | 30.6048 |
| | | | 03 | HOLIDAY WORK HOURS | 36,484 | 1,722 | 21.1869 |
| 25,417,312 | 1,182,533 | 21.4939 | 04 | WORK HOURS SUBTOTAL | 196,746,517 | 9,192,353 | 21.4032 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 710 | 34 | 20.8823 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 8,335 | 339 | 24.5870 | 08 | REHABILITATION WORK HOURS (NA) | 44,826 | 1,702 | 26.3372 |
| 486,564 | 22,303 | 21.8160 | 09 | TRAINING HOURS | 3,143,756 | 144,644 | 21.7344 |
| 25,903,876 | 1,204,836 | 21.4999 | 10 | TOTAL WORK HOURS | 199,890,273 | 9,336,997 | 21.4084 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 103 | 25 | 4.1200 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,306 | 636 | 2.0534 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 34 | 4 | 8.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 165 | 18 | 9.1666 |
| | 6,487 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 57,975 | |
| 131,555 | 5,438 | 24.1917 | 16 | TERMINAL LEAVE | 1,452,771 | 62,456 | 23.2607 |
| 2,295,279 | 106,413 | 21.5695 | 17 | ANNUAL LEAVE | 20,324,128 | 939,178 | 21.6403 |
| 2,583 | 120 | 21.5250 | 18 | HOLIDAY LEAVE | 9,911,595 | 462,032 | 21.4521 |
| 853,746 | 39,820 | 21.4401 | 19 | SICK LEAVE | 6,625,082 | 308,880 | 21.4487 |
| 23,768 | 1,052 | 22.5931 | 20 | MILITARY LEAVE | 86,490 | 3,890 | 22.2339 |
| 108,734 | 5,034 | 21.5999 | 21 | CONVENTION LEAVE | 123,320 | 5,685 | 21.6921 |
| 56,261 | 2,589 | 21.7307 | 22 | OTHER LEAVE | 443,096 | 20,571 | 21.5398 |
| 4,552 | 222 | 20.5045 | 23 | CONTINUATION OF PAY LEAVE | 33,476 | 1,531 | 21.8654 |
| 3,476,478 | 160,688 | 21.6349 | 24 | TOTAL PAID ABSENCE | 38,999,958 | 1,804,223 | 21.6159 |
| 29,380,388 | 1,365,524 | 21.5158 | 25 | GROSS PAY & TOTAL PAID HOURS | 238,891,805 | 11,141,220 | 21.4421 |
| 2,429,417 | 111,971 | 21.6968 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 31,688,494 | 1,463,666 | 21.6500 |
| 26,950,971 | 1,253,553 | 21.4996 | 27 | BALANCE LINE 25 - LINE 26 | 207,203,311 | 9,677,554 | 21.4107 |
| 2,744,732 | 126,628 | 21.6755 | 28 | ANNUAL LEAVE ACCRUED | 21,935,682 | 1,018,486 | 21.5375 |
| 1,106,463 | 51,222 | 21.6013 | 29 | HOLIDAY LEAVE ACCRUED | 8,800,660 | 409,840 | 21.4734 |
| 30,802,166 | 1,431,403 | 21.5188 | 30 | ACCRUED SALARY COST | 237,939,653 | 11,105,880 | 21.4246 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,230,600 | | | 32 | HEALTH BENEFITS | 17,890,499 | | |
| 196,166 | | | 33 | LIFE INSURANCE | 1,562,127 | | |
| 2,216,270 | | | 34 | RETIREMENT | 17,625,076 | | |
| 219,551 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,681,391 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 332,394 | | | 37 | SOCIAL SECURITY | 2,611,285 | | |
| 418,818 | | | 38 | MEDICARE | 3,451,672 | | |
| 5,613,799 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 44,822,050 | | |
| 31,007 | | | 40 | UNIFORM ALLOWANCE | 187,971 | | |
| 5,644,806 | | | 41 | TOTAL BENEFITS | 45,010,021 | | |
| | | 18.3260 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9165 |
| 36,446,972 | 1,204,836 | 30.2505 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 282,949,674 | 9,336,997 | 30.3041 |
| 156,825 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,441,516 | | |
| 36,290,147 | 1,204,836 | 30.1204 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 281,508,158 | 9,336,997 | 30.1497 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0030

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: POSTMASTERS, CAG K



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 23,036,181 | 1,245,422 | 18.4966 | 01 | STRAIGHT TIME HOURS | 178,262,314 | 9,653,675 | 18.4657 |
| 307,331 | 11,246 | 27.3280 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,673,736 | 96,485 | 27.7114 |
| | | | 03 | HOLIDAY WORK HOURS | 14,949 | 770 | 19.4142 |
| 23,343,512 | 1,256,668 | 18.5757 | 04 | WORK HOURS SUBTOTAL | 180,950,999 | 9,750,930 | 18.5573 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 413 | 19 | 21.7368 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,525 | 119 | 21.2184 | 08 | REHABILITATION WORK HOURS (NA) | 18,074 | 856 | 21.1144 |
| 338,463 | 17,543 | 19.2933 | 09 | TRAINING HOURS | 2,104,805 | 109,603 | 19.2038 |
| 23,681,975 | 1,274,211 | 18.5855 | 10 | TOTAL WORK HOURS | 183,055,804 | 9,860,533 | 18.5644 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 197 | 41 | 4.8048 |
| 63 | 33 | 1.9090 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,446 | 1,321 | 1.8516 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 321 | 34 | 9.4411 |
| | 8,844 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 75,831 | |
| 79,809 | 4,234 | 18.8495 | 16 | TERMINAL LEAVE | 1,054,997 | 53,965 | 19.5496 |
| 2,344,471 | 123,771 | 18.9420 | 17 | ANNUAL LEAVE | 18,372,377 | 973,349 | 18.8754 |
| 1,488 | 78 | 19.0769 | 18 | HOLIDAY LEAVE | 9,180,678 | 489,951 | 18.7379 |
| 892,108 | 46,929 | 19.0097 | 19 | SICK LEAVE | 7,162,322 | 379,736 | 18.8613 |
| 9,218 | 456 | 20.2149 | 20 | MILITARY LEAVE | 45,290 | 2,327 | 19.4628 |
| 117,847 | 6,207 | 18.9861 | 21 | CONVENTION LEAVE | 129,710 | 6,827 | 18.9995 |
| 50,056 | 2,691 | 18.6012 | 22 | OTHER LEAVE | 344,948 | 18,749 | 18.3982 |
| 3,488 | 177 | 19.7062 | 23 | CONTINUATION OF PAY LEAVE | 40,836 | 2,215 | 18.4361 |
| 3,498,485 | 184,543 | 18.9575 | 24 | TOTAL PAID ABSENCE | 36,331,158 | 1,927,119 | 18.8525 |
| 27,180,523 | 1,458,754 | 18.6326 | 25 | GROSS PAY & TOTAL PAID HOURS | 219,389,926 | 11,787,652 | 18.6118 |
| 2,425,768 | 128,083 | 18.9390 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 28,608,052 | 1,517,265 | 18.8550 |
| 24,754,755 | 1,330,671 | 18.6032 | 27 | BALANCE LINE 25 - LINE 26 | 190,781,874 | 10,270,387 | 18.5759 |
| 2,462,653 | 130,290 | 18.9013 | 28 | ANNUAL LEAVE ACCRUED | 19,845,939 | 1,054,184 | 18.8258 |
| 1,015,710 | 53,907 | 18.8418 | 29 | HOLIDAY LEAVE ACCRUED | 8,126,115 | 432,907 | 18.7710 |
| 28,233,118 | 1,514,868 | 18.6373 | 30 | ACCRUED SALARY COST | 218,753,928 | 11,757,478 | 18.6055 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,292,825 | | | 32 | HEALTH BENEFITS | 18,433,421 | | |
| 180,318 | | | 33 | LIFE INSURANCE | 1,442,948 | | |
| 2,137,430 | | | 34 | RETIREMENT | 17,077,973 | | |
| 297,503 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,328,388 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 485,568 | | | 37 | SOCIAL SECURITY | 3,838,643 | | |
| 386,663 | | | 38 | MEDICARE | 3,172,723 | | |
| 5,780,307 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 46,294,096 | | |
| | | | 40 | UNIFORM ALLOWANCE | 865 | | |
| 5,780,307 | | | 41 | TOTAL BENEFITS | 46,294,961 | | |
| | | 20.4734 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.1630 |
| 34,013,425 | 1,274,211 | 26.6937 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 265,048,889 | 9,860,533 | 26.8797 |
| 102,341 | | | 44 | LESS OVERTIME PREMIUM PAY | 890,354 | | |
| 33,911,084 | 1,274,211 | 26.6133 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 264,158,535 | 9,860,533 | 26.7894 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0040

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: POSTMASTERS, CAG L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,371,564 | 169,672 | 13.9773 | 01 | STRAIGHT TIME HOURS | 18,376,970 | 1,318,789 | 13.9347 |
| 9,429 | 406 | 23.2241 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 81,131 | 3,408 | 23.8060 |
| | | | 03 | HOLIDAY WORK HOURS | 800 | 51 | 15.6862 |
| 2,380,993 | 170,078 | 13.9994 | 04 | WORK HOURS SUBTOTAL | 18,458,901 | 1,322,248 | 13.9602 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 29,694 | 1,616 | 18.3750 | 09 | TRAINING HOURS | 171,445 | 9,095 | 18.8504 |
| 2,410,687 | 171,694 | 14.0406 | 10 | TOTAL WORK HOURS | 18,630,346 | 1,331,343 | 13.9936 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1 | 1 | 1.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 25 | 34 | .7352 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,332 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,556 | |
| 15,712 | 1,189 | 13.2144 | 16 | TERMINAL LEAVE | 148,319 | 9,100 | 16.2987 |
| 177,744 | 11,777 | 15.0924 | 17 | ANNUAL LEAVE | 1,601,166 | 107,356 | 14.9145 |
| 264 | 20 | 13.2000 | 18 | HOLIDAY LEAVE | 776,376 | 52,971 | 14.6566 |
| 70,977 | 4,691 | 15.1304 | 19 | SICK LEAVE | 503,060 | 33,653 | 14.9484 |
| 677 | 40 | 16.9250 | 20 | MILITARY LEAVE | 677 | 40 | 16.9250 |
| 5,249 | 341 | 15.3929 | 21 | CONVENTION LEAVE | 6,524 | 432 | 15.1018 |
| 16,616 | 1,178 | 14.1052 | 22 | OTHER LEAVE | 96,558 | 6,952 | 13.8892 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 4,201 | 264 | 15.9128 |
| 287,239 | 19,236 | 14.9323 | 24 | TOTAL PAID ABSENCE | 3,136,881 | 210,768 | 14.8830 |
| 2,697,927 | 190,930 | 14.1304 | 25 | GROSS PAY & TOTAL PAID HOURS | 21,767,252 | 1,542,111 | 14.1152 |
| 193,720 | 12,986 | 14.9176 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,525,861 | 169,427 | 14.9082 |
| 2,504,207 | 177,944 | 14.0730 | 27 | BALANCE LINE 25 - LINE 26 | 19,241,391 | 1,372,684 | 14.0173 |
| 213,264 | 14,459 | 14.7495 | 28 | ANNUAL LEAVE ACCRUED | 1,744,037 | 118,671 | 14.6964 |
| 90,398 | 6,183 | 14.6204 | 29 | HOLIDAY LEAVE ACCRUED | 729,032 | 50,009 | 14.5780 |
| 2,807,869 | 198,586 | 14.1393 | 30 | ACCRUED SALARY COST | 21,714,460 | 1,541,364 | 14.0878 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 333,064 | | | 32 | HEALTH BENEFITS | 2,691,251 | | |
| 17,485 | | | 33 | LIFE INSURANCE | 140,021 | | |
| 218,948 | | | 34 | RETIREMENT | 1,749,491 | | |
| 38,146 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 299,222 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 76,352 | | | 37 | SOCIAL SECURITY | 610,989 | | |
| 37,955 | | | 38 | MEDICARE | 310,720 | | |
| 721,950 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,801,694 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 721,950 | | | 41 | TOTAL BENEFITS | 5,801,694 | | |
| | | 25.7116 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.7181 |
| 3,529,819 | 171,694 | 20.5587 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,516,154 | 1,331,343 | 20.6679 |
| 3,140 | | | 44 | LESS OVERTIME PREMIUM PAY | 27,017 | | |
| 3,526,679 | 171,694 | 20.5404 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 27,489,137 | 1,331,343 | 20.6476 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: POSTMASTERS, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 83,731,642 | 3,871,574 | 21.6272 | 01 | STRAIGHT TIME HOURS | 641,197,472 | 29,798,408 | 21.5178 |
| 952,080 | 32,783 | 29.0418 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,343,647 | 285,703 | 29.2039 |
| | | | 03 | HOLIDAY WORK HOURS | 59,867 | 2,892 | 20.7008 |
| 84,683,722 | 3,904,357 | 21.6895 | 04 | WORK HOURS SUBTOTAL | 649,600,986 | 30,087,003 | 21.5907 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 7,120 | 313 | 22.7476 |
| 15,656 | 753 | 20.7915 | 07 | LIMITED DUTY HOURS (NA) | 101,672 | 4,957 | 20.5107 |
| 17,448 | 699 | 24.9613 | 08 | REHABILITATION WORK HOURS (NA) | 91,908 | 3,690 | 24.9073 |
| 1,526,222 | 67,073 | 22.7546 | 09 | TRAINING HOURS | 9,497,941 | 421,557 | 22.5306 |
| 86,209,944 | 3,971,430 | 21.7075 | 10 | TOTAL WORK HOURS | 659,098,927 | 30,508,560 | 21.6037 |
| 119 | 16 | 7.4375 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,447 | 234 | 6.1837 |
| 258 | 99 | 2.6060 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 8,082 | 3,604 | 2.2425 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 34 | 4 | 8.5000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 486 | 52 | 9.3461 |
| | 21,807 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 190,506 | |
| 450,648 | 18,892 | 23.8539 | 16 | TERMINAL LEAVE | 5,863,427 | 232,455 | 25.2239 |
| 6,913,549 | 319,469 | 21.6407 | 17 | ANNUAL LEAVE | 67,007,459 | 3,001,156 | 22.3272 |
| 9,531 | 402 | 23.7089 | 18 | HOLIDAY LEAVE | 31,556,104 | 1,439,778 | 21.9173 |
| 2,611,063 | 120,646 | 21.6423 | 19 | SICK LEAVE | 20,417,381 | 948,861 | 21.5177 |
| 50,744 | 2,156 | 23.5361 | 20 | MILITARY LEAVE | 218,709 | 9,481 | 23.0681 |
| 332,645 | 15,337 | 21.6890 | 21 | CONVENTION LEAVE | 391,733 | 17,860 | 21.9335 |
| 227,344 | 10,375 | 21.9126 | 22 | OTHER LEAVE | 1,655,007 | 75,678 | 21.8690 |
| 11,521 | 527 | 21.8614 | 23 | CONTINUATION OF PAY LEAVE | 99,221 | 4,811 | 20.6237 |
| 10,607,045 | 487,804 | 21.7444 | 24 | TOTAL PAID ABSENCE | 127,209,041 | 5,730,080 | 22.2002 |
| 96,817,400 | 4,459,234 | 21.7116 | 25 | GROSS PAY & TOTAL PAID HOURS | 786,317,983 | 36,238,640 | 21.6983 |
| 7,373,728 | 338,763 | 21.7666 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 104,426,990 | 4,673,389 | 22.3450 |
| 89,443,672 | 4,120,471 | 21.7071 | 27 | BALANCE LINE 25 - LINE 26 | 681,890,993 | 31,565,251 | 21.6025 |
| 8,713,184 | 392,275 | 22.2119 | 28 | ANNUAL LEAVE ACCRUED | 69,752,380 | 3,163,407 | 22.0497 |
| 3,504,185 | 158,849 | 22.0598 | 29 | HOLIDAY LEAVE ACCRUED | 27,925,079 | 1,274,124 | 21.9170 |
| 101,661,041 | 4,671,595 | 21.7615 | 30 | ACCRUED SALARY COST | 779,568,452 | 36,002,782 | 21.6530 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7,310,616 | | | 32 | HEALTH BENEFITS | 58,319,935 | | |
| 644,246 | | | 33 | LIFE INSURANCE | 5,108,033 | | |
| 7,342,402 | | | 34 | RETIREMENT | 58,055,972 | | |
| 734,237 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,592,289 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,159,048 | | | 37 | SOCIAL SECURITY | 8,979,051 | | |
| 1,381,141 | | | 38 | MEDICARE | 11,347,195 | | |
| 18,571,690 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 147,402,475 | | |
| 34,868 | | | 40 | UNIFORM ALLOWANCE | 222,869 | | |
| 18,606,558 | | | 41 | TOTAL BENEFITS | 147,625,344 | | |
| | | 18.3025 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9368 |
| 120,267,599 | 3,971,430 | 30.2831 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 927,193,796 | 30,508,560 | 30.3912 |
| 317,043 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,778,434 | | |
| 119,950,556 | 3,971,430 | 30.2033 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 924,415,362 | 30,508,560 | 30.3001 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: POSTMASTER LEAVE REPLACEMENT



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,961,028 | 498,168 | 9.9585 | 01 | STRAIGHT TIME HOURS | 38,711,214 | 3,902,829 | 9.9187 |
| 95,711 | 6,176 | 15.4972 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 624,860 | 40,733 | 15.3403 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 5,056,739 | 504,344 | 10.0263 | 04 | WORK HOURS SUBTOTAL | 39,336,074 | 3,943,562 | 9.9747 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 73 | 8 | 9.1250 |
| 46,052 | 5,951 | 7.7385 | 09 | TRAINING HOURS | 339,600 | 43,505 | 7.8059 |
| 5,102,791 | 510,295 | 9.9996 | 10 | TOTAL WORK HOURS | 39,675,674 | 3,987,067 | 9.9510 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 169 | 238 | .7100 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,358 | 5,971 | .7298 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 28 | 4 | 7.0000 |
| | 147 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 756 | |
| | | | 16 | TERMINAL LEAVE | 13 | | |
| | | | 17 | ANNUAL LEAVE | 1,952 | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 94 | 8 | 11.7500 | 22 | OTHER LEAVE | 395 | 44 | 8.9772 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 8,558 | 862 | 9.9280 |
| 94 | 8 | 11.7500 | 24 | TOTAL PAID ABSENCE | 10,918 | 906 | 12.0507 |
| 5,103,054 | 510,303 | 10.0000 | 25 | GROSS PAY & TOTAL PAID HOURS | 39,690,978 | 3,987,973 | 9.9526 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,965 | | |
| 5,103,054 | 510,303 | 10.0000 | 27 | BALANCE LINE 25 - LINE 26 | 39,689,013 | 3,987,973 | 9.9521 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 5,103,054 | 510,303 | 10.0000 | 30 | ACCRUED SALARY COST | 39,689,013 | 3,987,973 | 9.9521 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 25 | | |
| | | | 33 | LIFE INSURANCE | 2 | | |
| | | | 34 | RETIREMENT | 126 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 319,781 | | | 37 | SOCIAL SECURITY | 2,493,103 | | |
| 74,853 | | | 38 | MEDICARE | 583,674 | | |
| 394,634 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,076,936 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 394,634 | | | 41 | TOTAL BENEFITS | 3,076,936 | | |
| | | 7.7332 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7526 |
| 5,497,688 | 510,295 | 10.7735 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 42,765,949 | 3,987,067 | 10.7261 |
| 31,872 | | | 44 | LESS OVERTIME PREMIUM PAY | 208,078 | | |
| 5,465,816 | 510,295 | 10.7110 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 42,557,871 | 3,987,067 | 10.6739 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: PROFESSIONAL, ADM. & TECH (FIELD) NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,049,299 | 1,635,977 | 22.6465 | 01 | STRAIGHT TIME HOURS | 276,847,137 | 12,265,191 | 22.5717 |
| 230,639 | 7,913 | 29.1468 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,353,746 | 79,749 | 29.5144 |
| | | | 03 | HOLIDAY WORK HOURS | 278,845 | 13,506 | 20.6460 |
| 37,279,938 | 1,643,890 | 22.6778 | 04 | WORK HOURS SUBTOTAL | 279,479,728 | 12,358,446 | 22.6144 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 19 | 1 | 19.0000 | 06 | PENALTY OVERTIME (NA) | 116 | 4 | 29.0000 |
| 3,816 | 177 | 21.5593 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,351 | 292 | 21.7500 |
| 2,928 | 149 | 19.6510 | 07 | LIMITED DUTY HOURS (NA) | 12,580 | 602 | 20.8970 |
| 137,163 | 6,267 | 21.8865 | 08 | REHABILITATION WORK HOURS (NA) | 918,634 | 42,318 | 21.7078 |
| 518,009 | 22,581 | 22.9400 | 09 | TRAINING HOURS | 2,889,913 | 127,272 | 22.7065 |
| 37,797,947 | 1,666,471 | 22.6814 | 10 | TOTAL WORK HOURS | 282,369,641 | 12,485,718 | 22.6154 |
| 39,732 | 7,372 | 5.3895 | 11 | SUNDAY PREMIUM (NA HOURS) | 349,804 | 65,355 | 5.3523 |
| 119,004 | 59,856 | 1.9881 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 913,529 | 462,455 | 1.9753 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,918 | 479 | 10.2672 |
| 135 | 15 | 9.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,918 | 293 | 9.9590 |
| | 14,322 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 122,367 | |
| 173,902 | 5,300 | 32.8116 | 16 | TERMINAL LEAVE | 1,192,640 | 42,273 | 28.2128 |
| 2,728,423 | 120,650 | 22.6143 | 17 | ANNUAL LEAVE | 26,399,201 | 1,149,587 | 22.9640 |
| 5,131 | 128 | 40.0859 | 18 | HOLIDAY LEAVE | 13,960,859 | 619,097 | 22.5503 |
| 995,051 | 44,230 | 22.4971 | 19 | SICK LEAVE | 8,138,641 | 365,381 | 22.2743 |
| 21,942 | 962 | 22.8087 | 20 | MILITARY LEAVE | 125,110 | 5,479 | 22.8344 |
| | | | 21 | CONVENTION LEAVE | | | |
| 69,141 | 2,990 | 23.1240 | 22 | OTHER LEAVE | 440,181 | 19,314 | 22.7907 |
| 3,302 | 162 | 20.3827 | 23 | CONTINUATION OF PAY LEAVE | 41,802 | 1,833 | 22.8052 |
| 3,996,892 | 174,422 | 22.9150 | 24 | TOTAL PAID ABSENCE | 50,298,434 | 2,202,964 | 22.8321 |
| 41,953,710 | 1,840,893 | 22.7898 | 25 | GROSS PAY & TOTAL PAID HOURS | 333,939,244 | 14,688,682 | 22.7344 |
| 2,907,456 | 126,078 | 23.0607 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 41,552,700 | 1,810,957 | 22.9451 |
| 39,046,254 | 1,714,815 | 22.7699 | 27 | BALANCE LINE 25 - LINE 26 | 292,386,544 | 12,877,725 | 22.7048 |
| 3,808,271 | 167,076 | 22.7936 | 28 | ANNUAL LEAVE ACCRUED | 29,984,772 | 1,324,492 | 22.6386 |
| 1,578,422 | 69,658 | 22.6595 | 29 | HOLIDAY LEAVE ACCRUED | 12,324,853 | 547,137 | 22.5260 |
| 44,432,947 | 1,951,549 | 22.7680 | 30 | ACCRUED SALARY COST | 334,696,169 | 14,749,354 | 22.6922 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,776,220 | | | 32 | HEALTH BENEFITS | 21,729,619 | | |
| 279,859 | | | 33 | LIFE INSURANCE | 2,188,673 | | |
| 3,348,087 | | | 34 | RETIREMENT | 26,036,556 | | |
| 472,883 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,497,135 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 679,598 | | | 37 | SOCIAL SECURITY | 5,124,908 | | |
| 597,475 | | | 38 | MEDICARE | 4,802,625 | | |
| 8,154,122 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 63,379,516 | | |
| 571 | | | 40 | UNIFORM ALLOWANCE | 3,090 | | |
| 8,154,693 | | | 41 | TOTAL BENEFITS | 63,382,606 | | |
| | | 18.3528 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9373 |
| 52,587,640 | 1,666,471 | 31.5562 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 398,078,775 | 12,485,718 | 31.8827 |
| 76,806 | | | 44 | LESS OVERTIME PREMIUM PAY | 783,817 | | |
| 52,510,834 | 1,666,471 | 31.5101 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 397,294,958 | 12,485,718 | 31.8199 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: SUPERVISORS (EXCL VEH/B&E MAINTENANCE SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 131,646,312 | 6,058,695 | 21.7284 | 01 | STRAIGHT TIME HOURS | 1,032,754,447 | 47,631,559 | 21.6821 |
| 9,442,068 | 410,248 | 23.0155 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 32,394,635 | 1,318,390 | 24.5713 |
| | | | 03 | HOLIDAY WORK HOURS | 7,605,095 | 347,840 | 21.8637 |
| 141,088,380 | 6,468,943 | 21.8101 | 04 | WORK HOURS SUBTOTAL | 1,072,754,177 | 49,297,789 | 21.7606 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 1- | | | 06 | PENALTY OVERTIME (NA) | 470- | 46- | 10.2173 |
| 5,868,931 | 269,516 | 21.7758 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 5,904,925 | 271,255 | 21.7689 |
| 68,019 | 2,929 | 23.2226 | 07 | LIMITED DUTY HOURS (NA) | 390,607 | 16,531 | 23.6287 |
| 72,876 | 3,206 | 22.7311 | 08 | REHABILITATION WORK HOURS (NA) | 495,931 | 22,124 | 22.4159 |
| 3,205,705 | 138,886 | 23.0815 | 09 | TRAINING HOURS | 14,543,858 | 629,720 | 23.0957 |
| 144,294,085 | 6,607,829 | 21.8368 | 10 | TOTAL WORK HOURS | 1,087,298,035 | 49,927,509 | 21.7775 |
| 611,274 | 109,942 | 5.5599 | 11 | SUNDAY PREMIUM (NA HOURS) | 5,366,681 | 974,476 | 5.5072 |
| 1,978,475 | 982,803 | 2.0130 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,938,681 | 7,992,044 | 1.9943 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 11,300 | 1,030 | 10.9708 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,426 | 459 | 9.6427 |
| | 47,886 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 383,359 | |
| 565,973 | 22,289 | 25.3924 | 16 | TERMINAL LEAVE | 5,531,633 | 197,231 | 28.0464 |
| 7,547,842 | 325,931 | 23.1577 | 17 | ANNUAL LEAVE | 72,213,648 | 3,054,786 | 23.6395 |
| 11,601 | 456 | 25.4407 | 18 | HOLIDAY LEAVE | 40,723,847 | 1,768,405 | 23.0285 |
| 3,157,562 | 135,355 | 23.3280 | 19 | SICK LEAVE | 27,179,659 | 1,183,217 | 22.9709 |
| 98,930 | 4,430 | 22.3318 | 20 | MILITARY LEAVE | 482,507 | 22,141 | 21.7924 |
| | | | 21 | CONVENTION LEAVE | 16 | | |
| 277,542 | 12,036 | 23.0593 | 22 | OTHER LEAVE | 2,455,106 | 106,517 | 23.0489 |
| 11,039 | 489 | 22.5746 | 23 | CONTINUATION OF PAY LEAVE | 162,140 | 7,343 | 22.0808 |
| 11,670,489 | 500,986 | 23.2950 | 24 | TOTAL PAID ABSENCE | 148,748,556 | 6,339,640 | 23.4632 |
| 158,554,323 | 7,108,815 | 22.3039 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,257,367,679 | 56,267,149 | 22.3463 |
| 8,125,416 | 348,676 | 23.3036 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 118,469,128 | 5,020,422 | 23.5974 |
| 150,428,907 | 6,760,139 | 22.2523 | 27 | BALANCE LINE 25 - LINE 26 | 1,138,898,551 | 51,246,727 | 22.2238 |
| 10,889,777 | 464,479 | 23.4451 | 28 | ANNUAL LEAVE ACCRUED | 87,492,574 | 3,768,212 | 23.2185 |
| 4,500,577 | 193,620 | 23.2443 | 29 | HOLIDAY LEAVE ACCRUED | 35,859,083 | 1,555,755 | 23.0493 |
| 165,819,261 | 7,418,238 | 22.3529 | 30 | ACCRUED SALARY COST | 1,262,250,208 | 56,570,694 | 22.3127 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 10,999,584 | | | 32 | HEALTH BENEFITS | 85,092,506 | | |
| 998,267 | | | 33 | LIFE INSURANCE | 7,734,229 | | |
| 12,230,010 | | | 34 | RETIREMENT | 93,923,128 | | |
| 2,022,633 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,879,771 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,350,303 | | | 37 | SOCIAL SECURITY | 25,197,197 | | |
| 2,262,893 | | | 38 | MEDICARE | 18,037,460 | | |
| 31,863,690 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 244,864,291 | | |
| 319 | | | 40 | UNIFORM ALLOWANCE | 3,418 | | |
| 31,864,009 | | | 41 | TOTAL BENEFITS | 244,867,709 | | |
| | | 19.2161 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.3993 |
| 197,683,270 | 6,607,829 | 29.9165 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,507,117,917 | 49,927,509 | 30.1861 |
| 3,144,208 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,787,335 | | |
| 194,539,062 | 6,607,829 | 29.4406 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,496,330,582 | 49,927,509 | 29.9700 |

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 466,638 | 24,367 | 19.1504 | 01 | STRAIGHT TIME HOURS | 3,500,994 | 183,162 | 19.1141 |
| 11,706 | 414 | 28.2753 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 144,264 | 5,048 | 28.5784 |
| | | | 03 | HOLIDAY WORK HOURS | 15,289 | 793 | 19.2799 |
| 478,344 | 24,781 | 19.3028 | 04 | WORK HOURS SUBTOTAL | 3,660,547 | 189,003 | 19.3676 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,444 | 72 | 20.0555 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 273 | 16 | 17.0625 |
| 4,867 | 240 | 20.2791 | 09 | TRAINING HOURS | 36,253 | 1,804 | 20.0958 |
| 483,211 | 25,021 | 19.3122 | 10 | TOTAL WORK HOURS | 3,696,800 | 190,807 | 19.3745 |
| 2,284 | 477 | 4.7882 | 11 | SUNDAY PREMIUM (NA HOURS) | 17,222 | 3,581 | 4.8092 |
| 21,039 | 11,099 | 1.8955 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 157,473 | 83,150 | 1.8938 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 859 | 88 | 9.7613 |
| 1,513 | 159 | 9.5157 | 14 | OTHER PREMIUM PAY (NA HOURS) | 10,386 | 1,093 | 9.5022 |
| | 771 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,298 | |
| 366 | 21 | 17.4285 | 16 | TERMINAL LEAVE | 5,508 | 274 | 20.1021 |
| 41,991 | 2,184 | 19.2266 | 17 | ANNUAL LEAVE | 282,583 | 14,611 | 19.3404 |
| | | | 18 | HOLIDAY LEAVE | 183,521 | 9,596 | 19.1247 |
| 22,919 | 1,193 | 19.2112 | 19 | SICK LEAVE | 159,586 | 8,238 | 19.3719 |
| 1,138 | 56 | 20.3214 | 20 | MILITARY LEAVE | 1,626 | 80 | 20.3250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,062 | 54 | 19.6666 | 22 | OTHER LEAVE | 16,815 | 860 | 19.5523 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 513 | 27 | 19.0000 |
| 67,476 | 3,508 | 19.2348 | 24 | TOTAL PAID ABSENCE | 650,152 | 33,686 | 19.3003 |
| 575,523 | 28,529 | 20.1732 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,532,892 | 224,493 | 20.1916 |
| 42,357 | 2,205 | 19.2095 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 471,612 | 24,481 | 19.2644 |
| 533,166 | 26,324 | 20.2539 | 27 | BALANCE LINE 25 - LINE 26 | 4,061,280 | 200,012 | 20.3051 |
| 40,461 | 2,096 | 19.3039 | 28 | ANNUAL LEAVE ACCRUED | 323,714 | 16,790 | 19.2801 |
| 20,811 | 1,088 | 19.1277 | 29 | HOLIDAY LEAVE ACCRUED | 161,770 | 8,464 | 19.1127 |
| 594,438 | 29,508 | 20.1449 | 30 | ACCRUED SALARY COST | 4,546,764 | 225,266 | 20.1839 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 34,387 | | | 32 | HEALTH BENEFITS | 276,418 | | |
| 3,710 | | | 33 | LIFE INSURANCE | 28,855 | | |
| 55,791 | | | 34 | RETIREMENT | 433,339 | | |
| 17,031 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 127,758 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 27,960 | | | 37 | SOCIAL SECURITY | 219,026 | | |
| 8,245 | | | 38 | MEDICARE | 65,022 | | |
| 147,124 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,150,418 | | |
| 2,281 | | | 40 | UNIFORM ALLOWANCE | 25,371 | | |
| 149,405 | | | 41 | TOTAL BENEFITS | 1,175,789 | | |
| | | 25.1338 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8599 |
| 743,843 | 25,021 | 29.7287 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,722,553 | 190,807 | 29.9913 |
| 3,898 | | | 44 | LESS OVERTIME PREMIUM PAY | 48,040 | | |
| 739,945 | 25,021 | 29.5729 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,674,513 | 190,807 | 29.7395 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: NURSES, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 22,595 | 1,223 | 18.4750 | 01 | STRAIGHT TIME HOURS | 217,052 | 11,833 | 18.3429 |
| 843 | 31 | 27.1935 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 8,188 | 302 | 27.1125 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 23,438 | 1,254 | 18.6905 | 04 | WORK HOURS SUBTOTAL | 225,240 | 12,135 | 18.5611 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 297 | 16 | 18.5625 |
| 184 | 10 | 18.4000 | 08 | REHABILITATION WORK HOURS (NA) | 916 | 50 | 18.3200 |
| 800 | 40 | 20.0000 | 09 | TRAINING HOURS | 3,480 | 178 | 19.5505 |
| 24,238 | 1,294 | 18.7310 | 10 | TOTAL WORK HOURS | 228,720 | 12,313 | 18.5754 |
| 762 | 168 | 4.5357 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,468 | 1,438 | 4.4979 |
| 1,024 | 555 | 1.8450 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 9,760 | 5,327 | 1.8321 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 224 | 25 | 8.9600 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 19 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 119 | |
| | | | 16 | TERMINAL LEAVE | 678 | 37 | 18.3243 |
| 748 | 40 | 18.7000 | 17 | ANNUAL LEAVE | 9,370 | 509 | 18.4086 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 1,025 | 56 | 18.3035 | 19 | SICK LEAVE | 5,034 | 273 | 18.4395 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 304 | 16 | 19.0000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,773 | 96 | 18.4687 | 24 | TOTAL PAID ABSENCE | 15,386 | 835 | 18.4263 |
| 27,797 | 1,390 | 19.9978 | 25 | GROSS PAY & TOTAL PAID HOURS | 260,558 | 13,148 | 19.8173 |
| 748 | 40 | 18.7000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,048 | 546 | 18.4029 |
| 27,049 | 1,350 | 20.0362 | 27 | BALANCE LINE 25 - LINE 26 | 250,510 | 12,602 | 19.8785 |
| 1,416 | 79 | 17.9240 | 28 | ANNUAL LEAVE ACCRUED | 13,345 | 752 | 17.7460 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 28,465 | 1,429 | 19.9195 | 30 | ACCRUED SALARY COST | 263,855 | 13,354 | 19.7584 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,113 | | | 32 | HEALTH BENEFITS | 18,572 | | |
| 201 | | | 33 | LIFE INSURANCE | 1,837 | | |
| 2,861 | | | 34 | RETIREMENT | 26,770 | | |
| 823 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,274 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,697 | | | 37 | SOCIAL SECURITY | 15,974 | | |
| 399 | | | 38 | MEDICARE | 3,740 | | |
| 8,094 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 73,167 | | |
| | | | 40 | UNIFORM ALLOWANCE | 703 | | |
| 8,094 | | | 41 | TOTAL BENEFITS | 73,870 | | |
| | | 28.4349 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.9964 |
| 36,559 | 1,294 | 28.2527 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 337,725 | 12,313 | 27.4283 |
| 281 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,727 | | |
| 36,278 | 1,294 | 28.0355 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 334,998 | 12,313 | 27.2068 |

TITLE: NURSES, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 489,233 | 25,590 | 19.1181 | 01 | STRAIGHT TIME HOURS | 3,718,046 | 194,995 | 19.0673 |
| 12,549 | 445 | 28.2000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 152,452 | 5,350 | 28.4957 |
| | | | 03 | HOLIDAY WORK HOURS | 15,289 | 793 | 19.2799 |
| 501,782 | 26,035 | 19.2733 | 04 | WORK HOURS SUBTOTAL | 3,885,787 | 201,138 | 19.3190 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,741 | 88 | 19.7840 |
| 184 | 10 | 18.4000 | 08 | REHABILITATION WORK HOURS (NA) | 1,189 | 66 | 18.0151 |
| 5,667 | 280 | 20.2392 | 09 | TRAINING HOURS | 39,733 | 1,982 | 20.0469 |
| 507,449 | 26,315 | 19.2836 | 10 | TOTAL WORK HOURS | 3,925,520 | 203,120 | 19.3261 |
| 3,046 | 645 | 4.7224 | 11 | SUNDAY PREMIUM (NA HOURS) | 23,690 | 5,019 | 4.7200 |
| 22,063 | 11,654 | 1.8931 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 167,233 | 88,477 | 1.8901 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,083 | 113 | 9.5840 |
| 1,513 | 159 | 9.5157 | 14 | OTHER PREMIUM PAY (NA HOURS) | 10,386 | 1,093 | 9.5022 |
| | 790 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,417 | |
| 366 | 21 | 17.4285 | 16 | TERMINAL LEAVE | 6,186 | 311 | 19.8906 |
| 42,739 | 2,224 | 19.2171 | 17 | ANNUAL LEAVE | 291,953 | 15,120 | 19.3090 |
| | | | 18 | HOLIDAY LEAVE | 183,521 | 9,596 | 19.1247 |
| 23,944 | 1,249 | 19.1705 | 19 | SICK LEAVE | 164,620 | 8,511 | 19.3420 |
| 1,138 | 56 | 20.3214 | 20 | MILITARY LEAVE | 1,626 | 80 | 20.3250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,062 | 54 | 19.6666 | 22 | OTHER LEAVE | 17,119 | 876 | 19.5422 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 513 | 27 | 19.0000 |
| 69,249 | 3,604 | 19.2144 | 24 | TOTAL PAID ABSENCE | 665,538 | 34,521 | 19.2792 |
| 603,320 | 29,919 | 20.1651 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,793,450 | 237,641 | 20.1709 |
| 43,105 | 2,245 | 19.2004 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 481,660 | 25,027 | 19.2456 |
| 560,215 | 27,674 | 20.2433 | 27 | BALANCE LINE 25 - LINE 26 | 4,311,790 | 212,614 | 20.2798 |
| 41,877 | 2,175 | 19.2537 | 28 | ANNUAL LEAVE ACCRUED | 337,059 | 17,542 | 19.2143 |
| 20,811 | 1,088 | 19.1277 | 29 | HOLIDAY LEAVE ACCRUED | 161,770 | 8,464 | 19.1127 |
| 622,903 | 30,937 | 20.1345 | 30 | ACCRUED SALARY COST | 4,810,619 | 238,620 | 20.1601 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 36,500 | | | 32 | HEALTH BENEFITS | 294,990 | | |
| 3,911 | | | 33 | LIFE INSURANCE | 30,692 | | |
| 58,652 | | | 34 | RETIREMENT | 460,109 | | |
| 17,854 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 134,032 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,657 | | | 37 | SOCIAL SECURITY | 235,000 | | |
| 8,644 | | | 38 | MEDICARE | 68,762 | | |
| 155,218 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,223,585 | | |
| 2,281 | | | 40 | UNIFORM ALLOWANCE | 26,074 | | |
| 157,499 | | | 41 | TOTAL BENEFITS | 1,249,659 | | |
| | | 25.2846 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.9770 |
| 780,402 | 26,315 | 29.6561 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,060,278 | 203,120 | 29.8359 |
| 4,179 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,767 | | |
| 776,223 | 26,315 | 29.4973 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,009,511 | 203,120 | 29.5860 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: NURSES, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 489,233 | 25,590 | 19.1181 | 01 | STRAIGHT TIME HOURS | 3,718,046 | 194,995 | 19.0673 |
| 12,549 | 445 | 28.2000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 152,452 | 5,350 | 28.4957 |
| | | | 03 | HOLIDAY WORK HOURS | 15,289 | 793 | 19.2799 |
| 501,782 | 26,035 | 19.2733 | 04 | WORK HOURS SUBTOTAL | 3,885,787 | 201,138 | 19.3190 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,741 | 88 | 19.7840 |
| 184 | 10 | 18.4000 | 08 | REHABILITATION WORK HOURS (NA) | 1,189 | 66 | 18.0151 |
| 5,667 | 280 | 20.2392 | 09 | TRAINING HOURS | 39,733 | 1,982 | 20.0469 |
| 507,449 | 26,315 | 19.2836 | 10 | TOTAL WORK HOURS | 3,925,520 | 203,120 | 19.3261 |
| 3,046 | 645 | 4.7224 | 11 | SUNDAY PREMIUM (NA HOURS) | 23,690 | 5,019 | 4.7200 |
| 22,063 | 11,654 | 1.8931 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 167,233 | 88,477 | 1.8901 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,083 | 113 | 9.5840 |
| 1,513 | 159 | 9.5157 | 14 | OTHER PREMIUM PAY (NA HOURS) | 10,386 | 1,093 | 9.5022 |
| | 790 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,417 | |
| 366 | 21 | 17.4285 | 16 | TERMINAL LEAVE | 6,186 | 311 | 19.8906 |
| 42,739 | 2,224 | 19.2171 | 17 | ANNUAL LEAVE | 291,953 | 15,120 | 19.3090 |
| | | | 18 | HOLIDAY LEAVE | 183,521 | 9,596 | 19.1247 |
| 23,944 | 1,249 | 19.1705 | 19 | SICK LEAVE | 164,620 | 8,511 | 19.3420 |
| 1,138 | 56 | 20.3214 | 20 | MILITARY LEAVE | 1,626 | 80 | 20.3250 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,062 | 54 | 19.6666 | 22 | OTHER LEAVE | 17,119 | 876 | 19.5422 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 513 | 27 | 19.0000 |
| 69,249 | 3,604 | 19.2144 | 24 | TOTAL PAID ABSENCE | 665,538 | 34,521 | 19.2792 |
| 603,320 | 29,919 | 20.1651 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,793,450 | 237,641 | 20.1709 |
| 43,105 | 2,245 | 19.2004 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 481,660 | 25,027 | 19.2456 |
| 560,215 | 27,674 | 20.2433 | 27 | BALANCE LINE 25 - LINE 26 | 4,311,790 | 212,614 | 20.2798 |
| 41,877 | 2,175 | 19.2537 | 28 | ANNUAL LEAVE ACCRUED | 337,059 | 17,542 | 19.2143 |
| 20,811 | 1,088 | 19.1277 | 29 | HOLIDAY LEAVE ACCRUED | 161,770 | 8,464 | 19.1127 |
| 622,903 | 30,937 | 20.1345 | 30 | ACCRUED SALARY COST | 4,810,619 | 238,620 | 20.1601 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 36,500 | | | 32 | HEALTH BENEFITS | 294,990 | | |
| 3,911 | | | 33 | LIFE INSURANCE | 30,692 | | |
| 58,652 | | | 34 | RETIREMENT | 460,109 | | |
| 17,854 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 134,032 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,657 | | | 37 | SOCIAL SECURITY | 235,000 | | |
| 8,644 | | | 38 | MEDICARE | 68,762 | | |
| 155,218 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,223,585 | | |
| 2,281 | | | 40 | UNIFORM ALLOWANCE | 26,074 | | |
| 157,499 | | | 41 | TOTAL BENEFITS | 1,249,659 | | |
| | | 25.2846 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.9770 |
| 780,402 | 26,315 | 29.6561 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,060,278 | 203,120 | 29.8359 |
| 4,179 | | | 44 | LESS OVERTIME PREMIUM PAY | 50,767 | | |
| 776,223 | 26,315 | 29.4973 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,009,511 | 203,120 | 29.5860 |

TITLE: CLERKS, FULL-TIME, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 486,725,496 | 28,069,033 | 17.3403 | 01 | STRAIGHT TIME HOURS | 3,805,364,017 | 220,989,301 | 17.2196 |
| 75,735,472 | 2,793,588 | 27.1104 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 716,842,254 | 26,757,842 | 26.7899 |
| | | | 03 | HOLIDAY WORK HOURS | 52,919,587 | 3,105,481 | 17.0407 |
| 562,460,968 | 30,862,621 | 18.2246 | 04 | WORK HOURS SUBTOTAL | 4,575,125,858 | 250,852,624 | 18.2383 |
| | 84,181 | | 05 | STEWARDS DUTY HOURS (NA) | | 680,333 | |
| 9,035,905 | 260,384 | 34.7022 | 06 | PENALTY OVERTIME (NA) | 81,435,143 | 2,364,609 | 34.4391 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,511,121 | 188,262 | 18.6501 | 07 | LIMITED DUTY HOURS (NA) | 25,897,511 | 1,389,760 | 18.6345 |
| 7,575,304 | 422,045 | 17.9490 | 08 | REHABILITATION WORK HOURS (NA) | 58,898,521 | 3,292,490 | 17.8887 |
| 5,306,165 | 286,937 | 18.4924 | 09 | TRAINING HOURS | 29,501,115 | 1,595,672 | 18.4882 |
| 567,767,133 | 31,149,558 | 18.2271 | 10 | TOTAL WORK HOURS | 4,604,626,973 | 252,448,296 | 18.2398 |
| 7,815,704 | 1,848,301 | 4.2285 | 11 | SUNDAY PREMIUM (NA HOURS) | 62,770,701 | 14,968,861 | 4.1934 |
| 19,870,793 | 12,105,673 | 1.6414 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 162,849,797 | 99,237,792 | 1.6410 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,886,871 | 222,655 | 8.4744 |
| 333,594 | 38,298 | 8.7104 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,824,601 | 444,283 | 8.6084 |
| | 1,420,587 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,923,799 | |
| 919,623 | 51,412 | 17.8873 | 16 | TERMINAL LEAVE | 7,724,114 | 395,063 | 19.5516 |
| 56,487,558 | 3,258,102 | 17.3375 | 17 | ANNUAL LEAVE | 331,877,240 | 19,295,532 | 17.1996 |
| 14,260 | 800 | 17.8250 | 18 | HOLIDAY LEAVE | 205,746,978 | 12,002,835 | 17.1415 |
| 25,027,283 | 1,443,892 | 17.3332 | 19 | SICK LEAVE | 204,264,096 | 11,916,929 | 17.1406 |
| 250,425 | 15,041 | 16.6494 | 20 | MILITARY LEAVE | 1,760,085 | 107,215 | 16.4164 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,106,719 | 63,654 | 17.3864 | 22 | OTHER LEAVE | 8,731,382 | 506,755 | 17.2299 |
| 310,233 | 18,079 | 17.1598 | 23 | CONTINUATION OF PAY LEAVE | 3,060,569 | 179,328 | 17.0668 |
| 84,116,101 | 4,850,980 | 17.3400 | 24 | TOTAL PAID ABSENCE | 763,164,464 | 44,403,657 | 17.1869 |
| 679,903,325 | 36,000,538 | 18.8859 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,599,123,407 | 296,851,953 | 18.8616 |
| 57,421,441 | 3,310,314 | 17.3462 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 545,348,332 | 31,693,430 | 17.2069 |
| 622,481,884 | 32,690,224 | 19.0418 | 27 | BALANCE LINE 25 - LINE 26 | 5,053,775,075 | 265,158,523 | 19.0594 |
| 51,162,026 | 2,940,740 | 17.3976 | 28 | ANNUAL LEAVE ACCRUED | 413,281,306 | 23,930,789 | 17.2698 |
| 22,603,269 | 1,308,757 | 17.2707 | 29 | HOLIDAY LEAVE ACCRUED | 179,920,979 | 10,492,738 | 17.1471 |
| 696,247,179 | 36,939,721 | 18.8481 | 30 | ACCRUED SALARY COST | 5,646,977,360 | 299,582,050 | 18.8495 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 51,374,252 | | | 32 | HEALTH BENEFITS | 417,031,997 | | |
| 4,000,170 | | | 33 | LIFE INSURANCE | 32,131,528 | | |
| 52,113,774 | | | 34 | RETIREMENT | 415,086,134 | | |
| 11,316,350 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 88,253,448 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 20,169,659 | | | 37 | SOCIAL SECURITY | 165,292,541 | | |
| 9,693,040 | | | 38 | MEDICARE | 79,958,843 | | |
| 148,667,245 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,197,754,491 | | |
| 468,509 | | | 40 | UNIFORM ALLOWANCE | 4,000,457 | | |
| 149,135,754 | | | 41 | TOTAL BENEFITS | 1,201,754,948 | | |
| | | 21.4199 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.2813 |
| 845,382,933 | 31,149,558 | 27.1394 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,848,732,308 | 252,448,296 | 27.1292 |
| 26,728,908 | | | 44 | LESS OVERTIME PREMIUM PAY | 252,308,139 | | |
| 818,654,025 | 31,149,558 | 26.2814 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,596,424,169 | 252,448,296 | 26.1298 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0420

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: CLERKS, PART-TIME REGULAR, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,945,937 | 434,924 | 15.9704 | 01 | STRAIGHT TIME HOURS | 53,886,946 | 3,398,824 | 15.8545 |
| 233,282 | 9,420 | 24.7645 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,239,501 | 93,236 | 24.0197 |
| | | | 03 | HOLIDAY WORK HOURS | 448,619 | 30,189 | 14.8603 |
| 7,179,219 | 444,344 | 16.1568 | 04 | WORK HOURS SUBTOTAL | 56,575,066 | 3,522,249 | 16.0621 |
| | 130 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,134 | |
| 20,188 | 639 | 31.5931 | 06 | PENALTY OVERTIME (NA) | 153,791 | 4,906 | 31.3475 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6 | | |
| 35,843 | 1,998 | 17.9394 | 07 | LIMITED DUTY HOURS (NA) | 290,174 | 16,840 | 17.2312 |
| 95,012 | 5,471 | 17.3664 | 08 | REHABILITATION WORK HOURS (NA) | 720,526 | 41,462 | 17.3779 |
| 98,852 | 6,367 | 15.5256 | 09 | TRAINING HOURS | 492,890 | 31,230 | 15.7825 |
| 7,278,071 | 450,711 | 16.1479 | 10 | TOTAL WORK HOURS | 57,067,956 | 3,553,479 | 16.0597 |
| 60,497 | 16,726 | 3.6169 | 11 | SUNDAY PREMIUM (NA HOURS) | 478,333 | 133,093 | 3.5939 |
| 199,189 | 136,762 | 1.4564 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,563,196 | 1,072,821 | 1.4570 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 15,936 | 2,276 | 7.0017 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 6,683 | 941 | 7.1020 |
| | 15,272 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 116,359 | |
| 29,939 | 1,750 | 17.1080 | 16 | TERMINAL LEAVE | 88,720 | 5,273 | 16.8253 |
| 664,000 | 40,675 | 16.3245 | 17 | ANNUAL LEAVE | 3,776,329 | 232,835 | 16.2189 |
| 418 | 24 | 17.4166 | 18 | HOLIDAY LEAVE | 2,334,467 | 147,512 | 15.8256 |
| 259,865 | 16,057 | 16.1839 | 19 | SICK LEAVE | 2,185,982 | 135,411 | 16.1433 |
| 2,190 | 134 | 16.3432 | 20 | MILITARY LEAVE | 13,965 | 884 | 15.7975 |
| | | | 21 | CONVENTION LEAVE | | | |
| 11,830 | 744 | 15.9005 | 22 | OTHER LEAVE | 69,379 | 4,319 | 16.0636 |
| 1,196 | 81 | 14.7654 | 23 | CONTINUATION OF PAY LEAVE | 29,183 | 2,011 | 14.5116 |
| 969,438 | 59,465 | 16.3026 | 24 | TOTAL PAID ABSENCE | 8,498,025 | 528,245 | 16.0872 |
| 8,507,195 | 510,176 | 16.6750 | 25 | GROSS PAY & TOTAL PAID HOURS | 67,630,129 | 4,081,724 | 16.5690 |
| 694,357 | 42,449 | 16.3574 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,199,516 | 385,620 | 16.0767 |
| 7,812,838 | 467,727 | 16.7038 | 27 | BALANCE LINE 25 - LINE 26 | 61,430,613 | 3,696,104 | 16.6203 |
| 632,391 | 38,991 | 16.2188 | 28 | ANNUAL LEAVE ACCRUED | 5,063,095 | 314,843 | 16.0813 |
| 270,905 | 16,911 | 16.0194 | 29 | HOLIDAY LEAVE ACCRUED | 2,124,527 | 133,595 | 15.9027 |
| 8,716,134 | 523,629 | 16.6456 | 30 | ACCRUED SALARY COST | 68,618,235 | 4,144,542 | 16.5562 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 853,027 | | | 32 | HEALTH BENEFITS | 6,777,932 | | |
| 51,075 | | | 33 | LIFE INSURANCE | 398,071 | | |
| 813,038 | | | 34 | RETIREMENT | 6,390,596 | | |
| 206,444 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,594,183 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 389,290 | | | 37 | SOCIAL SECURITY | 3,090,920 | | |
| 120,626 | | | 38 | MEDICARE | 960,591 | | |
| 2,433,500 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,212,293 | | |
| 7,258 | | | 40 | UNIFORM ALLOWANCE | 66,952 | | |
| 2,440,758 | | | 41 | TOTAL BENEFITS | 19,279,245 | | |
| | | 28.0027 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.0963 |
| 11,156,892 | 450,711 | 24.7539 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 87,897,480 | 3,553,479 | 24.7356 |
| 81,054 | | | 44 | LESS OVERTIME PREMIUM PAY | 771,437 | | |
| 11,075,838 | 450,711 | 24.5741 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 87,126,043 | 3,553,479 | 24.5185 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: CLERKS, PART-TIME FLEXIBLE, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 95,260,385 | 6,198,055 | 15.3693 | 01 | STRAIGHT TIME HOURS | 756,170,268 | 49,596,920 | 15.2463 |
| 12,798,013 | 579,637 | 22.0793 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 113,693,963 | 5,218,456 | 21.7868 |
| | | | 03 | HOLIDAY WORK HOURS | 1,965 | 108 | 18.1944 |
| 108,058,398 | 6,777,692 | 15.9432 | 04 | WORK HOURS SUBTOTAL | 869,866,196 | 54,815,484 | 15.8689 |
| | 2,579 | | 05 | STEWARDS DUTY HOURS (NA) | | 18,190 | |
| 613,259 | 21,981 | 27.8995 | 06 | PENALTY OVERTIME (NA) | 5,960,271 | 216,687 | 27.5063 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 23- | 4- | 5.7500 |
| 338,683 | 20,232 | 16.7399 | 07 | LIMITED DUTY HOURS (NA) | 2,501,619 | 151,252 | 16.5394 |
| 1,885,691 | 101,174 | 18.6380 | 08 | REHABILITATION WORK HOURS (NA) | 13,375,858 | 719,564 | 18.5888 |
| 2,531,423 | 159,077 | 15.9131 | 09 | TRAINING HOURS | 13,575,382 | 856,074 | 15.8577 |
| 110,589,821 | 6,936,769 | 15.9425 | 10 | TOTAL WORK HOURS | 883,441,578 | 55,671,558 | 15.8688 |
| 1,624,283 | 473,974 | 3.4269 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,105,093 | 3,868,399 | 3.3877 |
| 3,020,813 | 2,219,425 | 1.3610 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 23,773,192 | 17,505,289 | 1.3580 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 312,099 | 43,863 | 7.1153 |
| 37 | 4 | 9.2500 | 14 | OTHER PREMIUM PAY (NA HOURS) | 29,536 | 3,882 | 7.6084 |
| | 111,135 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 766,768 | |
| 199,928 | 12,114 | 16.5038 | 16 | TERMINAL LEAVE | 1,788,500 | 103,416 | 17.2942 |
| 6,394,731 | 401,208 | 15.9386 | 17 | ANNUAL LEAVE | 46,213,147 | 2,906,180 | 15.9016 |
| | | | 18 | HOLIDAY LEAVE | 1,402- | 90- | 15.5777 |
| 3,033,524 | 191,968 | 15.8022 | 19 | SICK LEAVE | 25,193,394 | 1,623,328 | 15.5195 |
| 41,090 | 2,790 | 14.7275 | 20 | MILITARY LEAVE | 255,334 | 17,635 | 14.4788 |
| | | | 21 | CONVENTION LEAVE | | | |
| 135,836 | 8,789 | 15.4552 | 22 | OTHER LEAVE | 935,433 | 61,659 | 15.1710 |
| 58,217 | 3,851 | 15.1173 | 23 | CONTINUATION OF PAY LEAVE | 607,946 | 40,909 | 14.8609 |
| 9,863,326 | 620,720 | 15.8901 | 24 | TOTAL PAID ABSENCE | 74,992,352 | 4,753,037 | 15.7777 |
| 125,098,280 | 7,557,489 | 16.5528 | 25 | GROSS PAY & TOTAL PAID HOURS | 995,653,850 | 60,424,595 | 16.4776 |
| 6,594,659 | 413,322 | 15.9552 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 48,000,245 | 3,009,506 | 15.9495 |
| 118,503,621 | 7,144,167 | 16.5874 | 27 | BALANCE LINE 25 - LINE 26 | 947,653,605 | 57,415,089 | 16.5053 |
| 7,774,344 | 511,582 | 15.1966 | 28 | ANNUAL LEAVE ACCRUED | 61,602,807 | 4,091,379 | 15.0567 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 126,277,965 | 7,655,749 | 16.4945 | 30 | ACCRUED SALARY COST | 1,009,256,412 | 61,506,468 | 16.4089 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 10,698,663 | | | 32 | HEALTH BENEFITS | 85,954,391 | | |
| 776,877 | | | 33 | LIFE INSURANCE | 6,106,897 | | |
| 11,267,642 | | | 34 | RETIREMENT | 88,279,571 | | |
| 3,058,824 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 23,418,209 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,578,026 | | | 37 | SOCIAL SECURITY | 52,160,321 | | |
| 1,780,219 | | | 38 | MEDICARE | 14,191,117 | | |
| 34,160,251 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 270,110,506 | | |
| 128,066 | | | 40 | UNIFORM ALLOWANCE | 945,368 | | |
| 34,288,317 | | | 41 | TOTAL BENEFITS | 271,055,874 | | |
| | | 27.1530 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.8569 |
| 160,566,282 | 6,936,769 | 23.1471 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,280,312,286 | 55,671,558 | 22.9976 |
| 4,364,153 | | | 44 | LESS OVERTIME PREMIUM PAY | 38,855,455 | | |
| 156,202,129 | 6,936,769 | 22.5179 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,241,456,831 | 55,671,558 | 22.2996 |

TITLE: CLERKS, TRANSITIONAL, CAG A-J

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 31,792,214 | 2,848,705 | 11.1602 | 01 | STRAIGHT TIME HOURS | 278,526,553 | 24,917,495 | 11.1779 |
| 1,780,064 | 104,059 | 17.1062 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,850,517 | 1,409,997 | 16.9152 |
| | | | 03 | HOLIDAY WORK HOURS | 65 | 6 | 10.8333 |
| 33,572,278 | 2,952,764 | 11.3697 | 04 | WORK HOURS SUBTOTAL | 302,377,135 | 26,327,498 | 11.4852 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 91 | 4 | 22.7500 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 24,265 | 1,922 | 12.6248 | 07 | LIMITED DUTY HOURS (NA) | 187,165 | 14,763 | 12.6779 |
| 7,371 | 583 | 12.6432 | 08 | REHABILITATION WORK HOURS (NA) | 47,383 | 3,759 | 12.6052 |
| 779,885 | 66,813 | 11.6726 | 09 | TRAINING HOURS | 6,346,540 | 548,278 | 11.5754 |
| 34,352,163 | 3,019,577 | 11.3764 | 10 | TOTAL WORK HOURS | 308,723,675 | 26,875,776 | 11.4870 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2,335,659 | 2,101,150 | 1.1116 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 20,550,178 | 18,439,144 | 1.1144 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 30 | 5 | 6.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,748 | 651 | 5.7572 |
| | 56,731 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 363,006 | |
| 617,926 | 55,320 | 11.1700 | 16 | TERMINAL LEAVE | 4,097,394 | 365,597 | 11.2074 |
| 1,039,593 | 93,284 | 11.1443 | 17 | ANNUAL LEAVE | 8,974,048 | 800,365 | 11.2124 |
| | | | 18 | HOLIDAY LEAVE | 95 | 8 | 11.8750 |
| | | | 19 | SICK LEAVE | 188- | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,434 | 676 | 10.9970 | 22 | OTHER LEAVE | 87,510 | 7,766 | 11.2683 |
| 6,910 | 603 | 11.4593 | 23 | CONTINUATION OF PAY LEAVE | 73,058 | 6,337 | 11.5287 |
| 1,671,863 | 149,883 | 11.1544 | 24 | TOTAL PAID ABSENCE | 13,231,917 | 1,180,073 | 11.2127 |
| 38,359,715 | 3,169,460 | 12.1029 | 25 | GROSS PAY & TOTAL PAID HOURS | 342,509,518 | 28,055,849 | 12.2081 |
| 1,657,519 | 148,604 | 11.1539 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,071,537 | 1,165,970 | 11.2108 |
| 36,702,196 | 3,020,856 | 12.1496 | 27 | BALANCE LINE 25 - LINE 26 | 329,437,981 | 26,889,879 | 12.2513 |
| 1,539,203 | 144,226 | 10.6721 | 28 | ANNUAL LEAVE ACCRUED | 13,740,360 | 1,284,220 | 10.6993 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 38,241,399 | 3,165,082 | 12.0822 | 30 | ACCRUED SALARY COST | 343,178,341 | 28,174,099 | 12.1806 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 52 | | | 32 | HEALTH BENEFITS | 471- | | |
| 1- | | | 33 | LIFE INSURANCE | 99- | | |
| 73 | | | 34 | RETIREMENT | 3,197 | | |
| 6 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 211 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,374,191 | | | 37 | SOCIAL SECURITY | 21,208,386 | | |
| 555,298 | | | 38 | MEDICARE | 4,960,606 | | |
| 2,929,619 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 26,171,830 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,929,619 | | | 41 | TOTAL BENEFITS | 26,171,830 | | |
| | | 7.6608 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6263 |
| 41,171,018 | 3,019,577 | 13.6346 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 369,350,171 | 26,875,776 | 13.7428 |
| 592,761 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,942,237 | | |
| 40,578,257 | 3,019,577 | 13.4383 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 361,407,934 | 26,875,776 | 13.4473 |

TITLE: CLERKS, CAG A-J, BARGAINING SUBTOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 620,724,032 | 37,550,717 | 16.5302 | 01 | STRAIGHT TIME HOURS | 4,893,947,784 | 298,902,540 | 16.3730 |
| 90,546,831 | 3,486,704 | 25.9691 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 856,626,235 | 33,479,531 | 25.5865 |
| | | | 03 | HOLIDAY WORK HOURS | 53,370,236 | 3,135,784 | 17.0197 |
| 711,270,863 | 41,037,421 | 17.3322 | 04 | WORK HOURS SUBTOTAL | 5,803,944,255 | 335,517,855 | 17.2984 |
| | 86,890 | | 05 | STEWARDS DUTY HOURS (NA) | | 699,657 | |
| 9,669,352 | 283,004 | 34.1668 | 06 | PENALTY OVERTIME (NA) | 87,549,296 | 2,586,206 | 33.8524 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 17- | 4- | 4.2500 |
| 3,909,912 | 212,414 | 18.4070 | 07 | LIMITED DUTY HOURS (NA) | 28,876,469 | 1,572,615 | 18.3620 |
| 9,563,378 | 529,273 | 18.0688 | 08 | REHABILITATION WORK HOURS (NA) | 73,042,288 | 4,057,275 | 18.0027 |
| 8,716,325 | 519,194 | 16.7881 | 09 | TRAINING HOURS | 49,915,927 | 3,031,254 | 16.4670 |
| 719,987,188 | 41,556,615 | 17.3254 | 10 | TOTAL WORK HOURS | 5,853,860,182 | 338,549,109 | 17.2910 |
| 9,500,484 | 2,339,001 | 4.0617 | 11 | SUNDAY PREMIUM (NA HOURS) | 76,354,127 | 18,970,353 | 4.0249 |
| 25,426,454 | 16,563,010 | 1.5351 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 208,736,363 | 136,255,046 | 1.5319 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,214,906 | 268,794 | 8.2401 |
| 333,661 | 38,307 | 8.7101 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,864,568 | 449,757 | 8.5925 |
| | 1,603,725 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,169,932 | |
| 1,767,416 | 120,596 | 14.6556 | 16 | TERMINAL LEAVE | 13,698,728 | 869,349 | 15.7574 |
| 64,585,882 | 3,793,269 | 17.0264 | 17 | ANNUAL LEAVE | 390,840,764 | 23,234,912 | 16.8212 |
| 14,678 | 824 | 17.8131 | 18 | HOLIDAY LEAVE | 208,080,138 | 12,150,265 | 17.1255 |
| 28,320,672 | 1,651,917 | 17.1441 | 19 | SICK LEAVE | 231,643,284 | 13,675,668 | 16.9383 |
| 293,705 | 17,965 | 16.3487 | 20 | MILITARY LEAVE | 2,029,384 | 125,734 | 16.1402 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,261,819 | 73,863 | 17.0832 | 22 | OTHER LEAVE | 9,823,704 | 580,499 | 16.9228 |
| 376,556 | 22,614 | 16.6514 | 23 | CONTINUATION OF PAY LEAVE | 3,770,756 | 228,585 | 16.4960 |
| 96,620,728 | 5,681,048 | 17.0075 | 24 | TOTAL PAID ABSENCE | 859,886,758 | 50,865,012 | 16.9052 |
| 851,868,515 | 47,237,663 | 18.0336 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,004,916,904 | 389,414,121 | 17.9883 |
| 66,367,976 | 3,914,689 | 16.9535 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 612,619,630 | 36,254,526 | 16.8977 |
| 785,500,539 | 43,322,974 | 18.1312 | 27 | BALANCE LINE 25 - LINE 26 | 6,392,297,274 | 353,159,595 | 18.1003 |
| 61,107,964 | 3,635,539 | 16.8085 | 28 | ANNUAL LEAVE ACCRUED | 493,687,568 | 29,621,231 | 16.6666 |
| 22,874,174 | 1,325,668 | 17.2548 | 29 | HOLIDAY LEAVE ACCRUED | 182,045,506 | 10,626,333 | 17.1315 |
| 869,482,677 | 48,284,181 | 18.0076 | 30 | ACCRUED SALARY COST | 7,068,030,348 | 393,407,159 | 17.9661 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 62,925,994 | | | 32 | HEALTH BENEFITS | 509,763,849 | | |
| 4,828,121 | | | 33 | LIFE INSURANCE | 38,636,397 | | |
| 64,194,527 | | | 34 | RETIREMENT | 509,759,498 | | |
| 14,581,624 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 113,266,051 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,511,166 | | | 37 | SOCIAL SECURITY | 241,752,168 | | |
| 12,149,183 | | | 38 | MEDICARE | 100,071,157 | | |
| 188,190,615 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,513,249,120 | | |
| 603,833 | | | 40 | UNIFORM ALLOWANCE | 5,012,777 | | |
| 188,794,448 | | | 41 | TOTAL BENEFITS | 1,518,261,897 | | |
| | | 21.7134 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4806 |
| 1,058,277,125 | 41,556,615 | 25.4659 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,586,292,245 | 338,549,109 | 25.3620 |
| 31,766,877 | | | 44 | LESS OVERTIME PREMIUM PAY | 299,877,269 | | |
| 1,026,510,248 | 41,556,615 | 24.7014 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,286,414,976 | 338,549,109 | 24.4762 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: CLERKS, CASUAL, CAG A-J



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 18,978,814 | 2,336,830 | 8.1216 | 01 | STRAIGHT TIME HOURS | 190,341,858 | 23,500,680 | 8.0994 |
| 3,471,279 | 283,201 | 12.2572 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 35,591,875 | 2,912,221 | 12.2215 |
| | | | 03 | HOLIDAY WORK HOURS | 64 | 8 | 8.0000 |
| 22,450,093 | 2,620,031 | 8.5686 | 04 | WORK HOURS SUBTOTAL | 225,933,797 | 26,412,909 | 8.5539 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 20 | 1 | 20.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 24,020 | 2,696 | 8.9094 | 07 | LIMITED DUTY HOURS (NA) | 156,308 | 17,362 | 9.0028 |
| 586 | 60 | 9.7666 | 08 | REHABILITATION WORK HOURS (NA) | 21,357 | 1,902 | 11.2287 |
| 114,893 | 13,443 | 8.5466 | 09 | TRAINING HOURS | 3,250,902 | 380,260 | 8.5491 |
| 22,564,986 | 2,633,474 | 8.5685 | 10 | TOTAL WORK HOURS | 229,184,699 | 26,793,169 | 8.5538 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 30 | 13 | 2.3076 |
| 988,739 | 1,367,913 | .7228 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 10,276,820 | 14,208,824 | .7232 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 20 | 6 | 3.3333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 169 | 51 | 3.3137 |
| | 4,926 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 77,684 | |
| | | | 16 | TERMINAL LEAVE | 2,339 | 135 | 17.3259 |
| 141 | 12 | 11.7500 | 17 | ANNUAL LEAVE | 37,035 | 3,325 | 11.1383 |
| | | | 18 | HOLIDAY LEAVE | 99 | 8 | 12.3750 |
| | | | 19 | SICK LEAVE | 252 | 14 | 18.0000 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 89 | 10 | 8.9000 | 22 | OTHER LEAVE | 1,348 | 177 | 7.6158 |
| 5,440 | 629 | 8.6486 | 23 | CONTINUATION OF PAY LEAVE | 77,053 | 9,028 | 8.5348 |
| 5,670 | 651 | 8.7096 | 24 | TOTAL PAID ABSENCE | 118,126 | 12,687 | 9.3107 |
| 23,559,415 | 2,634,125 | 8.9439 | 25 | GROSS PAY & TOTAL PAID HOURS | 239,579,844 | 26,805,856 | 8.9375 |
| 141 | 12 | 11.7500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 39,473 | 3,468 | 11.3820 |
| 23,559,274 | 2,634,113 | 8.9439 | 27 | BALANCE LINE 25 - LINE 26 | 239,540,371 | 26,802,388 | 8.9372 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 106 | 8 | 13.2500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 23,559,274 | 2,634,113 | 8.9439 | 30 | ACCRUED SALARY COST | 239,540,477 | 26,802,396 | 8.9372 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 53- | | | 32 | HEALTH BENEFITS | 3,134- | | |
| 6- | | | 33 | LIFE INSURANCE | 197- | | |
| 65- | | | 34 | RETIREMENT | 1,477- | | |
| 9- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 282- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,454,288 | | | 37 | SOCIAL SECURITY | 14,791,767 | | |
| 340,080 | | | 38 | MEDICARE | 3,458,910 | | |
| 1,794,235 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,245,587 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,794,235 | | | 41 | TOTAL BENEFITS | 18,245,587 | | |
| | | 7.6158 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6169 |
| 25,353,509 | 2,633,474 | 9.6274 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 257,786,064 | 26,793,169 | 9.6213 |
| 1,155,936 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,852,098 | | |
| 24,197,573 | 2,633,474 | 9.1884 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 245,933,966 | 26,793,169 | 9.1789 |

TITLE: CLERKS, FULL-TIME, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,300 | 1,040 | 16.6346 | 01 | STRAIGHT TIME HOURS | 125,144 | 7,864 | 15.9135 |
| 1,159 | 42 | 27.5952 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,721 | 427 | 27.4496 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 18,459 | 1,082 | 17.0600 | 04 | WORK HOURS SUBTOTAL | 136,865 | 8,291 | 16.5076 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 170 | 5 | 34.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,864 | 169 | 22.8639 | 08 | REHABILITATION WORK HOURS (NA) | 24,185 | 1,067 | 22.6663 |
| 142 | 8 | 17.7500 | 09 | TRAINING HOURS | 890 | 51 | 17.4509 |
| 18,601 | 1,090 | 17.0651 | 10 | TOTAL WORK HOURS | 137,755 | 8,342 | 16.5134 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 61 | 37 | 1.6486 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 587 | 353 | 1.6628 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 280 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 607 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 32 | 2 | 16.0000 | 17 | ANNUAL LEAVE | 6,890 | 384 | 17.9427 |
| | | | 18 | HOLIDAY LEAVE | 4,001 | 216 | 18.5231 |
| 2,238 | 127 | 17.6220 | 19 | SICK LEAVE | 3,300 | 189 | 17.4603 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 8,162 | 465 | 17.5526 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,270 | 129 | 17.5968 | 24 | TOTAL PAID ABSENCE | 22,353 | 1,254 | 17.8253 |
| 20,932 | 1,219 | 17.1714 | 25 | GROSS PAY & TOTAL PAID HOURS | 160,695 | 9,596 | 16.7460 |
| 32 | 2 | 16.0000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,891 | 600 | 18.1516 |
| 20,900 | 1,217 | 17.1733 | 27 | BALANCE LINE 25 - LINE 26 | 149,804 | 8,996 | 16.6522 |
| 1,216 | 64 | 19.0000 | 28 | ANNUAL LEAVE ACCRUED | 8,258 | 440 | 18.7681 |
| 523 | 28 | 18.6785 | 29 | HOLIDAY LEAVE ACCRUED | 3,561 | 192 | 18.5468 |
| 22,639 | 1,309 | 17.2948 | 30 | ACCRUED SALARY COST | 161,623 | 9,628 | 16.7867 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,179 | | | 32 | HEALTH BENEFITS | 10,190 | | |
| 116 | | | 33 | LIFE INSURANCE | 799 | | |
| 1,530 | | | 34 | RETIREMENT | 11,265 | | |
| 347 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,722 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 823 | | | 37 | SOCIAL SECURITY | 6,947 | | |
| 298 | | | 38 | MEDICARE | 2,275 | | |
| 4,293 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 34,198 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,293 | | | 41 | TOTAL BENEFITS | 34,198 | | |
| | | 18.9628 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.1591 |
| 26,932 | 1,090 | 24.7082 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 195,821 | 8,342 | 23.4741 |
| 386 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,931 | | |
| 26,546 | 1,090 | 24.3541 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 191,890 | 8,342 | 23.0028 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: CLERKS, PART-TIME REGULAR, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | 335- | 21- | 15.9523 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | 335- | 21- | 15.9523 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | 335- | 21- | 15.9523 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | 335- | 21- | 15.9523 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | 335- | 21- | 15.9523 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | 335- | 21- | 15.9523 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 42- | | |
| | | | 33 | LIFE INSURANCE | 1- | | |
| | | | 34 | RETIREMENT | 30- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 22- | | |
| | | | 38 | MEDICARE | 5- | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | 107- | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 107- | | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.9402 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 442- | 21- | 21.0476 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 442- | 21- | 21.0476 |

TITLE: CLERKS, PART-TIME FLEXIBLE, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 332,858 | 21,605 | 15.4065 | 01 | STRAIGHT TIME HOURS | 3,125,428 | 200,781 | 15.5663 |
| 7,889 | 353 | 22.3484 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 54,675 | 2,252 | 24.2784 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 340,747 | 21,958 | 15.5181 | 04 | WORK HOURS SUBTOTAL | 3,180,103 | 203,033 | 15.6629 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 837 | 28 | 29.8928 | 06 | PENALTY OVERTIME (NA) | 3,564 | 121 | 29.4545 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,846 | 112 | 16.4821 | 08 | REHABILITATION WORK HOURS (NA) | 1,846 | 112 | 16.4821 |
| 7,884 | 481 | 16.3908 | 09 | TRAINING HOURS | 62,767 | 4,208 | 14.9161 |
| 348,631 | 22,439 | 15.5368 | 10 | TOTAL WORK HOURS | 3,242,870 | 207,241 | 15.6478 |
| 1,051 | 276 | 3.8079 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,990 | 2,354 | 3.8190 |
| 2,340 | 1,450 | 1.6137 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,697 | 9,781 | 1.6048 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 251 | 30 | 8.3666 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 268 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 2,426 | |
| 1,451 | 83 | 17.4819 | 16 | TERMINAL LEAVE | 173,096 | 9,876 | 17.5269 |
| 55,966 | 3,275 | 17.0888 | 17 | ANNUAL LEAVE | 653,043 | 38,242 | 17.0765 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 24,142 | 1,402 | 17.2196 | 19 | SICK LEAVE | 166,764 | 9,836 | 16.9544 |
| 147 | 8 | 18.3750 | 20 | MILITARY LEAVE | 147 | 8 | 18.3750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 32 | 2 | 16.0000 | 22 | OTHER LEAVE | 1,601 | 110 | 14.5545 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,519 | 84 | 18.0833 |
| 81,738 | 4,770 | 17.1358 | 24 | TOTAL PAID ABSENCE | 996,170 | 58,156 | 17.1292 |
| 433,760 | 27,209 | 15.9417 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,263,978 | 265,397 | 16.0664 |
| 57,417 | 3,358 | 17.0985 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 826,139 | 48,118 | 17.1690 |
| 376,343 | 23,851 | 15.7789 | 27 | BALANCE LINE 25 - LINE 26 | 3,437,839 | 217,279 | 15.8222 |
| 83,911 | 5,204 | 16.1243 | 28 | ANNUAL LEAVE ACCRUED | 669,742 | 41,794 | 16.0248 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 460,254 | 29,055 | 15.8407 | 30 | ACCRUED SALARY COST | 4,107,581 | 259,073 | 15.8549 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58,599 | | | 32 | HEALTH BENEFITS | 556,254 | | |
| 4,693 | | | 33 | LIFE INSURANCE | 44,540 | | |
| 33,799 | | | 34 | RETIREMENT | 324,798 | | |
| 6,405 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 60,075 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 15,624 | | | 37 | SOCIAL SECURITY | 137,384 | | |
| 6,084 | | | 38 | MEDICARE | 60,212 | | |
| 125,204 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,183,263 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 125,204 | | | 41 | TOTAL BENEFITS | 1,183,263 | | |
| | | 27.2032 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.8068 |
| 585,458 | 22,439 | 26.0910 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,290,844 | 207,241 | 25.5299 |
| 2,767 | | | 44 | LESS OVERTIME PREMIUM PAY | 18,802 | | |
| 582,691 | 22,439 | 25.9677 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,272,042 | 207,241 | 25.4391 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: CLERKS, TRANSITIONAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 35 | 3 | 11.6666 | 01 STRAIGHT TIME HOURS | 3,056 | 260 | 11.7538 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 619 | 37 | 16.7297 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 35 | 3 | 11.6666 | 04 WORK HOURS SUBTOTAL | 3,675 | 297 | 12.3737 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 35 | 3 | 11.6666 | 10 TOTAL WORK HOURS | 3,675 | 297 | 12.3737 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 35 | 3 | 11.6666 | 25 GROSS PAY & TOTAL PAID HOURS | 3,675 | 297 | 12.3737 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 35 | 3 | 11.6666 | 27 BALANCE LINE 25 - LINE 26 | 3,675 | 297 | 12.3737 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 35 | 3 | 11.6666 | 30 ACCRUED SALARY COST | 3,675 | 297 | 12.3737 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 2 | | | 37 SOCIAL SECURITY | 225 | | |
| 1 | | | 38 MEDICARE | 53 | | |
| 3 | | | 39 PAYROLL BENEFITS SUBTOTAL | 278 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3 | | | 41 TOTAL BENEFITS | 278 | | |
| | | 8.5714 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.5646 |
| 38 | 3 | 12.6666 | 43 COST OF SAL & BEN PER TOTAL WK HR | 3,953 | 297 | 13.3097 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 206 | | |
| 38 | 3 | 12.6666 | 45 STR SAL/BEN COST PER TOTAL WK HR | 3,747 | 297 | 12.6161 |

TITLE: CLERKS, CAG K-L, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 350,193 | 22,648 | 15.4624 | 01 | STRAIGHT TIME HOURS | 3,253,293 | 208,884 | 15.5746 |
| 9,048 | 395 | 22.9063 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 67,015 | 2,716 | 24.6741 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 359,241 | 23,043 | 15.5900 | 04 | WORK HOURS SUBTOTAL | 3,320,308 | 211,600 | 15.6914 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 837 | 28 | 29.8928 | 06 | PENALTY OVERTIME (NA) | 3,734 | 126 | 29.6349 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 5,710 | 281 | 20.3202 | 08 | REHABILITATION WORK HOURS (NA) | 26,031 | 1,179 | 22.0788 |
| 8,026 | 489 | 16.4130 | 09 | TRAINING HOURS | 63,657 | 4,259 | 14.9464 |
| 367,267 | 23,532 | 15.6071 | 10 | TOTAL WORK HOURS | 3,383,965 | 215,859 | 15.6767 |
| 1,051 | 276 | 3.8079 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,990 | 2,354 | 3.8190 |
| 2,401 | 1,487 | 1.6146 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 16,284 | 10,134 | 1.6068 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 251 | 30 | 8.3666 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 548 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,033 | |
| 1,451 | 83 | 17.4819 | 16 | TERMINAL LEAVE | 173,096 | 9,876 | 17.5269 |
| 55,998 | 3,277 | 17.0881 | 17 | ANNUAL LEAVE | 659,933 | 38,626 | 17.0852 |
| | | | 18 | HOLIDAY LEAVE | 4,001 | 216 | 18.5231 |
| 26,380 | 1,529 | 17.2531 | 19 | SICK LEAVE | 170,064 | 10,025 | 16.9639 |
| 147 | 8 | 18.3750 | 20 | MILITARY LEAVE | 147 | 8 | 18.3750 |
| | | | 21 | CONVENTION LEAVE | | | |
| 32 | 2 | 16.0000 | 22 | OTHER LEAVE | 9,763 | 575 | 16.9791 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,519 | 84 | 18.0833 |
| 84,008 | 4,899 | 17.1479 | 24 | TOTAL PAID ABSENCE | 1,018,523 | 59,410 | 17.1439 |
| 454,727 | 28,431 | 15.9940 | 25 | GROSS PAY & TOTAL PAID HOURS | 4,428,013 | 275,269 | 16.0861 |
| 57,449 | 3,360 | 17.0979 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 837,030 | 48,718 | 17.1811 |
| 397,278 | 25,071 | 15.8461 | 27 | BALANCE LINE 25 - LINE 26 | 3,590,983 | 226,551 | 15.8506 |
| 85,127 | 5,268 | 16.1592 | 28 | ANNUAL LEAVE ACCRUED | 678,000 | 42,234 | 16.0534 |
| 523 | 28 | 18.6785 | 29 | HOLIDAY LEAVE ACCRUED | 3,561 | 192 | 18.5468 |
| 482,928 | 30,367 | 15.9030 | 30 | ACCRUED SALARY COST | 4,272,544 | 268,977 | 15.8844 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 59,778 | | | 32 | HEALTH BENEFITS | 566,402 | | |
| 4,809 | | | 33 | LIFE INSURANCE | 45,338 | | |
| 35,329 | | | 34 | RETIREMENT | 336,033 | | |
| 6,752 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 62,790 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,449 | | | 37 | SOCIAL SECURITY | 144,534 | | |
| 6,383 | | | 38 | MEDICARE | 62,535 | | |
| 129,500 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,217,632 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 129,500 | | | 41 | TOTAL BENEFITS | 1,217,632 | | |
| | | 26.8155 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.4989 |
| 612,428 | 23,532 | 26.0253 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 5,490,176 | 215,859 | 25.4340 |
| 3,153 | | | 44 | LESS OVERTIME PREMIUM PAY | 22,940 | | |
| 609,275 | 23,532 | 25.8913 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,467,236 | 215,859 | 25.3278 |

TITLE: CLERKS, CASUAL, CAG K-L

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 22,500 | 2,158 | 10.4263 | 01 STRAIGHT TIME HOURS | 201,107 | 19,390 | 10.3716 |
| 367 | 27 | 13.5925 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 2,782 | 158 | 17.6075 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 22,867 | 2,185 | 10.4654 | 04 WORK HOURS SUBTOTAL | 203,889 | 19,548 | 10.4301 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| 166 | 18 | 9.2222 | 09 TRAINING HOURS | 849 | 107 | 7.9345 |
| 23,033 | 2,203 | 10.4552 | 10 TOTAL WORK HOURS | 204,738 | 19,655 | 10.4165 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 1 | 2 | .5000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 188 | 258 | .7286 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 23,034 | 2,203 | 10.4557 | 25 GROSS PAY & TOTAL PAID HOURS | 204,926 | 19,655 | 10.4261 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 23,034 | 2,203 | 10.4557 | 27 BALANCE LINE 25 - LINE 26 | 204,926 | 19,655 | 10.4261 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 23,034 | 2,203 | 10.4557 | 30 ACCRUED SALARY COST | 204,926 | 19,655 | 10.4261 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | 10- | | |
| | | | 33 LIFE INSURANCE | 1- | | |
| | | | 34 RETIREMENT | 14- | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | 2- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 1,329 | | | 37 SOCIAL SECURITY | 12,186 | | |
| 310 | | | 38 MEDICARE | 2,835 | | |
| 1,639 | | | 39 PAYROLL BENEFITS SUBTOTAL | 14,994 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 1,639 | | | 41 TOTAL BENEFITS | 14,994 | | |
| | | 7.1155 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.3167 |
| 24,673 | 2,203 | 11.1997 | 43 COST OF SAL & BEN PER TOTAL WK HR | 219,920 | 19,655 | 11.1890 |
| 122 | | | 44 LESS OVERTIME PREMIUM PAY | 926 | | |
| 24,551 | 2,203 | 11.1443 | 45 STR SAL/BEN COST PER TOTAL WK HR | 218,994 | 19,655 | 11.1418 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0510

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: CLERKS, BARGAINING, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 621,074,225 | 37,573,365 | 16.5296 | 01 | STRAIGHT TIME HOURS | 4,897,201,077 | 299,111,424 | 16.3724 |
| 90,555,879 | 3,487,099 | 25.9688 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 856,693,250 | 33,482,247 | 25.5864 |
| | | | 03 | HOLIDAY WORK HOURS | 53,370,236 | 3,135,784 | 17.0197 |
| 711,630,104 | 41,060,464 | 17.3312 | 04 | WORK HOURS SUBTOTAL | 5,807,264,563 | 335,729,455 | 17.2974 |
| | 86,890 | | 05 | STEWARDS DUTY HOURS (NA) | | 699,657 | |
| 9,670,189 | 283,032 | 34.1664 | 06 | PENALTY OVERTIME (NA) | 87,553,030 | 2,586,332 | 33.8522 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 17- | 4- | 4.2500 |
| 3,909,912 | 212,414 | 18.4070 | 07 | LIMITED DUTY HOURS (NA) | 28,876,469 | 1,572,615 | 18.3620 |
| 9,569,088 | 529,554 | 18.0700 | 08 | REHABILITATION WORK HOURS (NA) | 73,068,319 | 4,058,454 | 18.0039 |
| 8,724,351 | 519,683 | 16.7878 | 09 | TRAINING HOURS | 49,979,584 | 3,035,513 | 16.4649 |
| 720,354,455 | 41,580,147 | 17.3244 | 10 | TOTAL WORK HOURS | 5,857,244,147 | 338,764,968 | 17.2899 |
| 9,501,535 | 2,339,277 | 4.0617 | 11 | SUNDAY PREMIUM (NA HOURS) | 76,363,117 | 18,972,707 | 4.0248 |
| 25,428,855 | 16,564,497 | 1.5351 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 208,752,647 | 136,265,180 | 1.5319 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,215,157 | 268,824 | 8.2401 |
| 333,661 | 38,307 | 8.7101 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,864,568 | 449,757 | 8.5925 |
| | 1,604,273 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,172,965 | |
| 1,768,867 | 120,679 | 14.6576 | 16 | TERMINAL LEAVE | 13,871,824 | 879,225 | 15.7773 |
| 64,641,880 | 3,796,546 | 17.0264 | 17 | ANNUAL LEAVE | 391,500,697 | 23,273,538 | 16.8217 |
| 14,678 | 824 | 17.8131 | 18 | HOLIDAY LEAVE | 208,084,139 | 12,150,481 | 17.1255 |
| 28,347,052 | 1,653,446 | 17.1442 | 19 | SICK LEAVE | 231,813,348 | 13,685,693 | 16.9383 |
| 293,852 | 17,973 | 16.3496 | 20 | MILITARY LEAVE | 2,029,531 | 125,742 | 16.1404 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,261,851 | 73,865 | 17.0832 | 22 | OTHER LEAVE | 9,833,467 | 581,074 | 16.9229 |
| 376,556 | 22,614 | 16.6514 | 23 | CONTINUATION OF PAY LEAVE | 3,772,275 | 228,669 | 16.4966 |
| 96,704,736 | 5,685,947 | 17.0076 | 24 | TOTAL PAID ABSENCE | 860,905,281 | 50,924,422 | 16.9055 |
| 852,323,242 | 47,266,094 | 18.0324 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,009,344,917 | 389,689,390 | 17.9870 |
| 66,425,425 | 3,918,049 | 16.9536 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 613,456,660 | 36,303,244 | 16.8981 |
| 785,897,817 | 43,348,045 | 18.1299 | 27 | BALANCE LINE 25 - LINE 26 | 6,395,888,257 | 353,386,146 | 18.0988 |
| 61,193,091 | 3,640,807 | 16.8075 | 28 | ANNUAL LEAVE ACCRUED | 494,365,568 | 29,663,465 | 16.6658 |
| 22,874,697 | 1,325,696 | 17.2548 | 29 | HOLIDAY LEAVE ACCRUED | 182,049,067 | 10,626,525 | 17.1315 |
| 869,965,605 | 48,314,548 | 18.0062 | 30 | ACCRUED SALARY COST | 7,072,302,892 | 393,676,136 | 17.9647 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 62,985,772 | | | 32 | HEALTH BENEFITS | 510,330,251 | | |
| 4,832,930 | | | 33 | LIFE INSURANCE | 38,681,735 | | |
| 64,229,856 | | | 34 | RETIREMENT | 510,095,531 | | |
| 14,588,376 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 113,328,841 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 29,527,615 | | | 37 | SOCIAL SECURITY | 241,896,702 | | |
| 12,155,566 | | | 38 | MEDICARE | 100,133,692 | | |
| 188,320,115 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,514,466,752 | | |
| 603,833 | | | 40 | UNIFORM ALLOWANCE | 5,012,777 | | |
| 188,923,948 | | | 41 | TOTAL BENEFITS | 1,519,479,529 | | |
| | | 21.7162 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.4849 |
| 1,058,889,553 | 41,580,147 | 25.4662 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,591,782,421 | 338,764,968 | 25.3620 |
| 31,770,029 | | | 44 | LESS OVERTIME PREMIUM PAY | 299,900,208 | | |
| 1,027,119,524 | 41,580,147 | 24.7021 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,291,882,213 | 338,764,968 | 24.4767 |

TITLE: CLERKS, CASUAL, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 19,001,314 | 2,338,988 | 8.1237 | 01 | STRAIGHT TIME HOURS | 190,542,965 | 23,520,070 | 8.1012 |
| 3,471,646 | 283,228 | 12.2574 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 35,594,657 | 2,912,379 | 12.2218 |
| | | | 03 | HOLIDAY WORK HOURS | 64 | 8 | 8.0000 |
| 22,472,960 | 2,622,216 | 8.5702 | 04 | WORK HOURS SUBTOTAL | 226,137,686 | 26,432,457 | 8.5553 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 20 | 1 | 20.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 24,020 | 2,696 | 8.9094 | 07 | LIMITED DUTY HOURS (NA) | 156,308 | 17,362 | 9.0028 |
| 586 | 60 | 9.7666 | 08 | REHABILITATION WORK HOURS (NA) | 21,357 | 1,902 | 11.2287 |
| 115,059 | 13,461 | 8.5475 | 09 | TRAINING HOURS | 3,251,751 | 380,367 | 8.5489 |
| 22,588,019 | 2,635,677 | 8.5701 | 10 | TOTAL WORK HOURS | 229,389,437 | 26,812,824 | 8.5552 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 30 | 13 | 2.3076 |
| 988,740 | 1,367,915 | .7228 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 10,277,008 | 14,209,082 | .7232 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 20 | 6 | 3.3333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 169 | 51 | 3.3137 |
| | 4,926 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 77,764 | |
| | | | 16 | TERMINAL LEAVE | 2,339 | 135 | 17.3259 |
| 141 | 12 | 11.7500 | 17 | ANNUAL LEAVE | 37,035 | 3,325 | 11.1383 |
| | | | 18 | HOLIDAY LEAVE | 99 | 8 | 12.3750 |
| | | | 19 | SICK LEAVE | 252 | 14 | 18.0000 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 89 | 10 | 8.9000 | 22 | OTHER LEAVE | 1,348 | 177 | 7.6158 |
| 5,440 | 629 | 8.6486 | 23 | CONTINUATION OF PAY LEAVE | 77,053 | 9,028 | 8.5348 |
| 5,670 | 651 | 8.7096 | 24 | TOTAL PAID ABSENCE | 118,126 | 12,687 | 9.3107 |
| 23,582,449 | 2,636,328 | 8.9451 | 25 | GROSS PAY & TOTAL PAID HOURS | 239,784,770 | 26,825,511 | 8.9386 |
| 141 | 12 | 11.7500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 39,473 | 3,468 | 11.3820 |
| 23,582,308 | 2,636,316 | 8.9451 | 27 | BALANCE LINE 25 - LINE 26 | 239,745,297 | 26,822,043 | 8.9383 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 106 | 8 | 13.2500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 23,582,308 | 2,636,316 | 8.9451 | 30 | ACCRUED SALARY COST | 239,745,403 | 26,822,051 | 8.9383 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 53- | | | 32 | HEALTH BENEFITS | 3,144- | | |
| 6- | | | 33 | LIFE INSURANCE | 198- | | |
| 65- | | | 34 | RETIREMENT | 1,491- | | |
| 9- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 284- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,455,617 | | | 37 | SOCIAL SECURITY | 14,803,953 | | |
| 340,390 | | | 38 | MEDICARE | 3,461,745 | | |
| 1,795,874 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,260,581 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,795,874 | | | 41 | TOTAL BENEFITS | 18,260,581 | | |
| | | 7.6153 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6166 |
| 25,378,182 | 2,635,677 | 9.6287 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 258,005,984 | 26,812,824 | 9.6224 |
| 1,156,058 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,853,024 | | |
| 24,222,124 | 2,635,677 | 9.1900 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 246,152,960 | 26,812,824 | 9.1804 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: CLERKS, POST OFFICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 640,075,539 | 39,912,353 | 16.0370 | 01 | STRAIGHT TIME HOURS | 5,087,744,042 | 322,631,494 | 15.7695 |
| 94,027,525 | 3,770,327 | 24.9388 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 892,287,907 | 36,394,626 | 24.5170 |
| | | | 03 | HOLIDAY WORK HOURS | 53,370,300 | 3,135,792 | 17.0197 |
| 734,103,064 | 43,682,680 | 16.8053 | 04 | WORK HOURS SUBTOTAL | 6,033,402,249 | 362,161,912 | 16.6594 |
| | 86,890 | | 05 | STEWARDS DUTY HOURS (NA) | | 699,657 | |
| 9,670,189 | 283,032 | 34.1664 | 06 | PENALTY OVERTIME (NA) | 87,553,050 | 2,586,333 | 33.8521 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 17- | 4- | 4.2500 |
| 3,933,932 | 215,110 | 18.2880 | 07 | LIMITED DUTY HOURS (NA) | 29,032,777 | 1,589,977 | 18.2598 |
| 9,569,674 | 529,614 | 18.0691 | 08 | REHABILITATION WORK HOURS (NA) | 73,089,676 | 4,060,356 | 18.0008 |
| 8,839,410 | 533,144 | 16.5797 | 09 | TRAINING HOURS | 53,231,335 | 3,415,880 | 15.5834 |
| 742,942,474 | 44,215,824 | 16.8026 | 10 | TOTAL WORK HOURS | 6,086,633,584 | 365,577,792 | 16.6493 |
| 9,501,535 | 2,339,277 | 4.0617 | 11 | SUNDAY PREMIUM (NA HOURS) | 76,363,147 | 18,972,720 | 4.0248 |
| 26,417,595 | 17,932,412 | 1.4731 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 219,029,655 | 150,474,262 | 1.4555 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 2,215,157 | 268,824 | 8.2401 |
| 333,681 | 38,313 | 8.7093 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,864,737 | 449,808 | 8.5919 |
| | 1,609,199 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 13,250,729 | |
| 1,768,867 | 120,679 | 14.6576 | 16 | TERMINAL LEAVE | 13,874,163 | 879,360 | 15.7775 |
| 64,642,021 | 3,796,558 | 17.0264 | 17 | ANNUAL LEAVE | 391,537,732 | 23,276,863 | 16.8208 |
| 14,678 | 824 | 17.8131 | 18 | HOLIDAY LEAVE | 208,084,238 | 12,150,489 | 17.1255 |
| 28,347,052 | 1,653,446 | 17.1442 | 19 | SICK LEAVE | 231,813,600 | 13,685,707 | 16.9383 |
| 293,852 | 17,973 | 16.3496 | 20 | MILITARY LEAVE | 2,029,531 | 125,742 | 16.1404 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,261,940 | 73,875 | 17.0820 | 22 | OTHER LEAVE | 9,834,815 | 581,251 | 16.9200 |
| 381,996 | 23,243 | 16.4348 | 23 | CONTINUATION OF PAY LEAVE | 3,849,328 | 237,697 | 16.1942 |
| 96,710,406 | 5,686,598 | 17.0067 | 24 | TOTAL PAID ABSENCE | 861,023,407 | 50,937,109 | 16.9036 |
| 875,905,691 | 49,902,422 | 17.5523 | 25 | GROSS PAY & TOTAL PAID HOURS | 7,249,129,687 | 416,514,901 | 17.4042 |
| 66,425,566 | 3,918,061 | 16.9536 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 613,496,133 | 36,306,712 | 16.8975 |
| 809,480,125 | 45,984,361 | 17.6033 | 27 | BALANCE LINE 25 - LINE 26 | 6,635,633,554 | 380,208,189 | 17.4526 |
| 61,193,091 | 3,640,807 | 16.8075 | 28 | ANNUAL LEAVE ACCRUED | 494,365,674 | 29,663,473 | 16.6658 |
| 22,874,697 | 1,325,696 | 17.2548 | 29 | HOLIDAY LEAVE ACCRUED | 182,049,067 | 10,626,525 | 17.1315 |
| 893,547,913 | 50,950,864 | 17.5374 | 30 | ACCRUED SALARY COST | 7,312,048,295 | 420,498,187 | 17.3890 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 62,985,719 | | | 32 | HEALTH BENEFITS | 510,327,107 | | |
| 4,832,924 | | | 33 | LIFE INSURANCE | 38,681,537 | | |
| 64,229,791 | | | 34 | RETIREMENT | 510,094,040 | | |
| 14,588,367 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 113,328,557 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 30,983,232 | | | 37 | SOCIAL SECURITY | 256,700,655 | | |
| 12,495,956 | | | 38 | MEDICARE | 103,595,437 | | |
| 190,115,989 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,532,727,333 | | |
| 603,833 | | | 40 | UNIFORM ALLOWANCE | 5,012,777 | | |
| 190,719,822 | | | 41 | TOTAL BENEFITS | 1,537,740,110 | | |
| | | 21.3441 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.0302 |
| 1,084,267,735 | 44,215,824 | 24.5221 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 8,849,788,405 | 365,577,792 | 24.2076 |
| 32,926,087 | | | 44 | LESS OVERTIME PREMIUM PAY | 311,753,232 | | |
| 1,051,341,648 | 44,215,824 | 23.7774 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 8,538,035,173 | 365,577,792 | 23.3549 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: MAILHANDLER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 104,887,164 | 6,531,564 | 16.0585 | 01 | STRAIGHT TIME HOURS | 819,375,947 | 51,495,328 | 15.9116 |
| 23,493,186 | 959,364 | 24.4882 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 218,334,161 | 9,012,204 | 24.2265 |
| | | | 03 | HOLIDAY WORK HOURS | 18,701,798 | 1,194,810 | 15.6525 |
| 128,380,350 | 7,490,928 | 17.1381 | 04 | WORK HOURS SUBTOTAL | 1,056,411,906 | 61,702,342 | 17.1210 |
| | 37,177 | | 05 | STEWARDS DUTY HOURS (NA) | | 286,548 | |
| 129 | 6 | 21.5000 | 06 | PENALTY OVERTIME (NA) | 319- | 11- | 29.0000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,118,654 | 63,624 | 17.5822 | 07 | LIMITED DUTY HOURS (NA) | 8,249,999 | 470,780 | 17.5241 |
| 848,215 | 50,088 | 16.9344 | 08 | REHABILITATION WORK HOURS (NA) | 6,657,728 | 392,551 | 16.9601 |
| 418,148 | 23,752 | 17.6047 | 09 | TRAINING HOURS | 1,704,634 | 97,463 | 17.4900 |
| 128,798,498 | 7,514,680 | 17.1395 | 10 | TOTAL WORK HOURS | 1,058,116,540 | 61,799,805 | 17.1216 |
| 2,758,844 | 707,890 | 3.8972 | 11 | SUNDAY PREMIUM (NA HOURS) | 22,256,766 | 5,777,367 | 3.8524 |
| 5,949,948 | 3,914,601 | 1.5199 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 48,618,769 | 32,075,120 | 1.5157 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 694,645 | 88,858 | 7.8174 |
| 25,805 | 3,022 | 8.5390 | 14 | OTHER PREMIUM PAY (NA HOURS) | 880,559 | 110,815 | 7.9462 |
| | 388,810 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,319,707 | |
| 115,780 | 6,771 | 17.0993 | 16 | TERMINAL LEAVE | 1,234,574 | 62,954 | 19.6107 |
| 12,840,763 | 800,871 | 16.0334 | 17 | ANNUAL LEAVE | 71,902,682 | 4,528,103 | 15.8792 |
| 2,454 | 144 | 17.0416 | 18 | HOLIDAY LEAVE | 44,450,870 | 2,811,100 | 15.8126 |
| 5,893,956 | 365,780 | 16.1133 | 19 | SICK LEAVE | 47,676,672 | 3,001,145 | 15.8861 |
| 101,944 | 6,896 | 14.7830 | 20 | MILITARY LEAVE | 711,556 | 48,464 | 14.6821 |
| | | | 21 | CONVENTION LEAVE | | | |
| 321,692 | 19,942 | 16.1313 | 22 | OTHER LEAVE | 2,489,854 | 157,081 | 15.8507 |
| 126,265 | 7,774 | 16.2419 | 23 | CONTINUATION OF PAY LEAVE | 1,403,390 | 90,881 | 15.4420 |
| 19,402,854 | 1,208,178 | 16.0595 | 24 | TOTAL PAID ABSENCE | 169,869,598 | 10,699,728 | 15.8760 |
| 156,935,949 | 8,722,858 | 17.9913 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,300,436,877 | 72,499,533 | 17.9371 |
| 12,958,997 | 807,786 | 16.0426 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 117,588,126 | 7,402,157 | 15.8856 |
| 143,976,952 | 7,915,072 | 18.1902 | 27 | BALANCE LINE 25 - LINE 26 | 1,182,848,751 | 65,097,376 | 18.1704 |
| 10,821,956 | 670,388 | 16.1428 | 28 | ANNUAL LEAVE ACCRUED | 86,996,114 | 5,439,479 | 15.9934 |
| 4,914,697 | 308,058 | 15.9538 | 29 | HOLIDAY LEAVE ACCRUED | 38,895,455 | 2,460,823 | 15.8058 |
| 159,713,605 | 8,893,518 | 17.9584 | 30 | ACCRUED SALARY COST | 1,308,740,320 | 72,997,678 | 17.9285 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,519,785 | | | 32 | HEALTH BENEFITS | 101,499,526 | | |
| 883,877 | | | 33 | LIFE INSURANCE | 7,006,763 | | |
| 12,049,823 | | | 34 | RETIREMENT | 95,442,725 | | |
| 3,023,327 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 23,433,262 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,957,892 | | | 37 | SOCIAL SECURITY | 48,988,127 | | |
| 2,237,615 | | | 38 | MEDICARE | 18,590,024 | | |
| 36,672,319 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 294,960,427 | | |
| 118,618 | | | 40 | UNIFORM ALLOWANCE | 1,211,264 | | |
| 36,790,937 | | | 41 | TOTAL BENEFITS | 296,171,691 | | |
| | | 23.0355 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.6302 |
| 196,504,542 | 7,514,680 | 26.1494 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,604,912,011 | 61,799,805 | 25.9695 |
| 7,823,252 | | | 44 | LESS OVERTIME PREMIUM PAY | 72,705,222 | | |
| 188,681,290 | 7,514,680 | 25.1083 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,532,206,789 | 61,799,805 | 24.7930 |

TITLE: MAILHANDLER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 575,395 | 39,850 | 14.4390 | 01 | STRAIGHT TIME HOURS | 4,469,780 | 313,623 | 14.2520 |
| 16,102 | 782 | 20.5907 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 113,321 | 5,372 | 21.0947 |
| | | | 03 | HOLIDAY WORK HOURS | 59,351 | 4,504 | 13.1773 |
| 591,497 | 40,632 | 14.5574 | 04 | WORK HOURS SUBTOTAL | 4,642,452 | 323,499 | 14.3507 |
| | 76 | | 05 | STEWARDS DUTY HOURS (NA) | | 556 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 5,404 | 310 | 17.4322 | 07 | LIMITED DUTY HOURS (NA) | 43,624 | 2,786 | 15.6582 |
| 546 | 36 | 15.1666 | 08 | REHABILITATION WORK HOURS (NA) | 6,127 | 386 | 15.8730 |
| 4,211 | 327 | 12.8776 | 09 | TRAINING HOURS | 22,028 | 1,750 | 12.5874 |
| 595,708 | 40,959 | 14.5440 | 10 | TOTAL WORK HOURS | 4,664,480 | 325,249 | 14.3412 |
| 7,280 | 2,215 | 3.2866 | 11 | SUNDAY PREMIUM (NA HOURS) | 48,052 | 15,150 | 3.1717 |
| 36,111 | 26,049 | 1.3862 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 290,095 | 212,042 | 1.3681 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,418 | 240 | 5.9083 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 472 | 70 | 6.7428 |
| | 1,666 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 14,028 | |
| 2,171 | 129 | 16.8294 | 16 | TERMINAL LEAVE | 2,589 | 150 | 17.2600 |
| 52,587 | 3,433 | 15.3180 | 17 | ANNUAL LEAVE | 322,208 | 21,528 | 14.9669 |
| | | | 18 | HOLIDAY LEAVE | 200,763 | 14,144 | 14.1942 |
| 21,331 | 1,418 | 15.0430 | 19 | SICK LEAVE | 182,279 | 12,340 | 14.7713 |
| | | | 20 | MILITARY LEAVE | 4,948 | 304 | 16.2763 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,148 | 157 | 13.6815 | 22 | OTHER LEAVE | 7,461 | 526 | 14.1844 |
| 402 | 24 | 16.7500 | 23 | CONTINUATION OF PAY LEAVE | 3,246 | 200 | 16.2300 |
| 78,639 | 5,161 | 15.2371 | 24 | TOTAL PAID ABSENCE | 723,494 | 49,192 | 14.7075 |
| 717,738 | 46,120 | 15.5624 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,728,011 | 374,441 | 15.2974 |
| 54,758 | 3,562 | 15.3728 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 525,560 | 35,822 | 14.6714 |
| 662,980 | 42,558 | 15.5782 | 27 | BALANCE LINE 25 - LINE 26 | 5,202,451 | 338,619 | 15.3637 |
| 49,865 | 3,367 | 14.8099 | 28 | ANNUAL LEAVE ACCRUED | 404,626 | 27,634 | 14.6423 |
| 24,436 | 1,671 | 14.6235 | 29 | HOLIDAY LEAVE ACCRUED | 193,593 | 13,419 | 14.4267 |
| 737,281 | 47,596 | 15.4903 | 30 | ACCRUED SALARY COST | 5,800,670 | 379,672 | 15.2781 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 75,526 | | | 32 | HEALTH BENEFITS | 617,014 | | |
| 4,397 | | | 33 | LIFE INSURANCE | 34,802 | | |
| 69,290 | | | 34 | RETIREMENT | 550,838 | | |
| 18,077 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 137,331 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,990 | | | 37 | SOCIAL SECURITY | 289,809 | | |
| 10,160 | | | 38 | MEDICARE | 81,269 | | |
| 213,440 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,711,063 | | |
| 105 | | | 40 | UNIFORM ALLOWANCE | 557 | | |
| 213,545 | | | 41 | TOTAL BENEFITS | 1,711,620 | | |
| | | 28.9638 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.5072 |
| 950,826 | 40,959 | 23.2140 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,512,290 | 325,249 | 23.0970 |
| 5,362 | | | 44 | LESS OVERTIME PREMIUM PAY | 37,736 | | |
| 945,464 | 40,959 | 23.0831 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,474,554 | 325,249 | 22.9810 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: MAILHANDLER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,719,721 | 706,623 | 12.3399 | 01 | STRAIGHT TIME HOURS | 66,197,380 | 5,414,370 | 12.2262 |
| 1,807,111 | 98,637 | 18.3208 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 16,120,666 | 887,644 | 18.1611 |
| | | | 03 | HOLIDAY WORK HOURS | 433 | 30 | 14.4333 |
| 10,526,832 | 805,260 | 13.0725 | 04 | WORK HOURS SUBTOTAL | 82,318,479 | 6,302,044 | 13.0621 |
| | 235 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,101 | |
| | | | 06 | PENALTY OVERTIME (NA) | 405 | 14 | 28.9285 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 22,643 | 1,623 | 13.9513 | 07 | LIMITED DUTY HOURS (NA) | 161,342 | 11,309 | 14.2666 |
| 5,969 | 286 | 20.8706 | 08 | REHABILITATION WORK HOURS (NA) | 47,511 | 2,692 | 17.6489 |
| 108,661 | 7,854 | 13.8351 | 09 | TRAINING HOURS | 546,903 | 40,072 | 13.6480 |
| 10,635,493 | 813,114 | 13.0799 | 10 | TOTAL WORK HOURS | 82,865,382 | 6,342,116 | 13.0658 |
| 403,014 | 135,338 | 2.9778 | 11 | SUNDAY PREMIUM (NA HOURS) | 3,115,565 | 1,059,315 | 2.9411 |
| 644,468 | 550,452 | 1.1707 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,954,353 | 4,235,423 | 1.1697 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 74,877 | 12,254 | 6.1104 |
| 109 | 19 | 5.7368 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,461 | 2,076 | 6.0024 |
| | 14,513 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 97,860 | |
| 9,680 | 811 | 11.9358 | 16 | TERMINAL LEAVE | 50,976 | 4,291 | 11.8797 |
| 431,443 | 34,056 | 12.6686 | 17 | ANNUAL LEAVE | 2,764,531 | 221,528 | 12.4793 |
| | | | 18 | HOLIDAY LEAVE | 600 | 46 | 13.0434 |
| 250,135 | 19,473 | 12.8452 | 19 | SICK LEAVE | 2,090,022 | 165,922 | 12.5964 |
| 3,034 | 220 | 13.7909 | 20 | MILITARY LEAVE | 42,556 | 3,279 | 12.9783 |
| | | | 21 | CONVENTION LEAVE | | | |
| 22,866 | 1,808 | 12.6471 | 22 | OTHER LEAVE | 140,237 | 11,364 | 12.3404 |
| 11,585 | 913 | 12.6889 | 23 | CONTINUATION OF PAY LEAVE | 116,104 | 9,654 | 12.0265 |
| 728,743 | 57,281 | 12.7222 | 24 | TOTAL PAID ABSENCE | 5,205,026 | 416,084 | 12.5095 |
| 12,411,827 | 870,395 | 14.2599 | 25 | GROSS PAY & TOTAL PAID HOURS | 96,227,664 | 6,758,200 | 14.2386 |
| 441,123 | 34,867 | 12.6515 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,816,107 | 225,865 | 12.4680 |
| 11,970,704 | 835,528 | 14.3271 | 27 | BALANCE LINE 25 - LINE 26 | 93,411,557 | 6,532,335 | 14.2998 |
| 574,796 | 48,149 | 11.9378 | 28 | ANNUAL LEAVE ACCRUED | 4,457,446 | 376,475 | 11.8399 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 12,545,500 | 883,677 | 14.1969 | 30 | ACCRUED SALARY COST | 97,869,003 | 6,908,810 | 14.1658 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,028,203 | | | 32 | HEALTH BENEFITS | 7,981,932 | | |
| 68,611 | | | 33 | LIFE INSURANCE | 516,445 | | |
| 1,065,727 | | | 34 | RETIREMENT | 8,004,960 | | |
| 199,981 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,425,705 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 726,026 | | | 37 | SOCIAL SECURITY | 5,611,032 | | |
| 176,910 | | | 38 | MEDICARE | 1,374,150 | | |
| 3,265,458 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,914,224 | | |
| 310 | | | 40 | UNIFORM ALLOWANCE | 5,051 | | |
| 3,265,768 | | | 41 | TOTAL BENEFITS | 24,919,275 | | |
| | | 26.0313 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.4618 |
| 15,811,268 | 813,114 | 19.4453 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 122,788,278 | 6,342,116 | 19.3607 |
| 601,768 | | | 44 | LESS OVERTIME PREMIUM PAY | 5,368,249 | | |
| 15,209,500 | 813,114 | 18.7052 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 117,420,029 | 6,342,116 | 18.5143 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: MAILHANDLER, BARGAINING, SUB-TOTAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 114,182,280 | 7,278,037 | 15.6886 | 01 | STRAIGHT TIME HOURS | 890,043,107 | 57,223,321 | 15.5538 |
| 25,316,399 | 1,058,783 | 23.9108 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 234,568,148 | 9,905,220 | 23.6812 |
| | | | 03 | HOLIDAY WORK HOURS | 18,761,582 | 1,199,344 | 15.6432 |
| 139,498,679 | 8,336,820 | 16.7328 | 04 | WORK HOURS SUBTOTAL | 1,143,372,837 | 68,327,885 | 16.7336 |
| | 37,488 | | 05 | STEWARDS DUTY HOURS (NA) | | 289,205 | |
| 129 | 6 | 21.5000 | 06 | PENALTY OVERTIME (NA) | 86 | 3 | 28.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,146,701 | 65,557 | 17.4916 | 07 | LIMITED DUTY HOURS (NA) | 8,454,965 | 484,875 | 17.4374 |
| 854,730 | 50,410 | 16.9555 | 08 | REHABILITATION WORK HOURS (NA) | 6,711,366 | 395,629 | 16.9637 |
| 531,020 | 31,933 | 16.6291 | 09 | TRAINING HOURS | 2,273,565 | 139,285 | 16.3231 |
| 140,029,699 | 8,368,753 | 16.7324 | 10 | TOTAL WORK HOURS | 1,145,646,402 | 68,467,170 | 16.7327 |
| 3,169,138 | 845,443 | 3.7484 | 11 | SUNDAY PREMIUM (NA HOURS) | 25,420,383 | 6,851,832 | 3.7100 |
| 6,630,527 | 4,491,102 | 1.4763 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 53,863,217 | 36,522,585 | 1.4747 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 770,940 | 101,352 | 7.6065 |
| 25,914 | 3,041 | 8.5215 | 14 | OTHER PREMIUM PAY (NA HOURS) | 893,492 | 112,961 | 7.9097 |
| | 404,989 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,431,595 | |
| 127,631 | 7,711 | 16.5518 | 16 | TERMINAL LEAVE | 1,288,139 | 67,395 | 19.1132 |
| 13,324,793 | 838,360 | 15.8938 | 17 | ANNUAL LEAVE | 74,989,421 | 4,771,159 | 15.7172 |
| 2,454 | 144 | 17.0416 | 18 | HOLIDAY LEAVE | 44,652,233 | 2,825,290 | 15.8044 |
| 6,165,422 | 386,671 | 15.9448 | 19 | SICK LEAVE | 49,948,973 | 3,179,407 | 15.7101 |
| 104,978 | 7,116 | 14.7523 | 20 | MILITARY LEAVE | 759,060 | 52,047 | 14.5841 |
| | | | 21 | CONVENTION LEAVE | | | |
| 346,706 | 21,907 | 15.8262 | 22 | OTHER LEAVE | 2,637,552 | 168,971 | 15.6094 |
| 138,252 | 8,711 | 15.8709 | 23 | CONTINUATION OF PAY LEAVE | 1,522,740 | 100,735 | 15.1162 |
| 20,210,236 | 1,270,620 | 15.9058 | 24 | TOTAL PAID ABSENCE | 175,798,118 | 11,165,004 | 15.7454 |
| 170,065,514 | 9,639,373 | 17.6427 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,402,392,552 | 79,632,174 | 17.6108 |
| 13,454,878 | 846,215 | 15.9000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 120,929,793 | 7,663,844 | 15.7792 |
| 156,610,636 | 8,793,158 | 17.8105 | 27 | BALANCE LINE 25 - LINE 26 | 1,281,462,759 | 71,968,330 | 17.8059 |
| 11,446,617 | 721,904 | 15.8561 | 28 | ANNUAL LEAVE ACCRUED | 91,858,186 | 5,843,588 | 15.7194 |
| 4,939,133 | 309,729 | 15.9466 | 29 | HOLIDAY LEAVE ACCRUED | 39,089,048 | 2,474,242 | 15.7983 |
| 172,996,386 | 9,824,791 | 17.6081 | 30 | ACCRUED SALARY COST | 1,412,409,993 | 80,286,160 | 17.5921 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,623,514 | | | 32 | HEALTH BENEFITS | 110,098,472 | | |
| 956,885 | | | 33 | LIFE INSURANCE | 7,558,010 | | |
| 13,184,840 | | | 34 | RETIREMENT | 103,998,523 | | |
| 3,241,385 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,996,298 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,719,908 | | | 37 | SOCIAL SECURITY | 54,888,968 | | |
| 2,424,685 | | | 38 | MEDICARE | 20,045,443 | | |
| 40,151,217 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 321,585,714 | | |
| 119,033 | | | 40 | UNIFORM ALLOWANCE | 1,216,872 | | |
| 40,270,250 | | | 41 | TOTAL BENEFITS | 322,802,586 | | |
| | | 23.2780 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.8547 |
| 213,266,636 | 8,368,753 | 25.4836 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,735,212,579 | 68,467,170 | 25.3437 |
| 8,430,382 | | | 44 | LESS OVERTIME PREMIUM PAY | 78,111,208 | | |
| 204,836,254 | 8,368,753 | 24.4763 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,657,101,371 | 68,467,170 | 24.2028 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: MAILHANDLER, CASUAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,736,090 | 735,122 | 7.8029 | 01 | STRAIGHT TIME HOURS | 62,806,000 | 8,027,877 | 7.8234 |
| 832,093 | 69,543 | 11.9651 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,087,341 | 929,549 | 11.9276 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,568,183 | 804,665 | 8.1626 | 04 | WORK HOURS SUBTOTAL | 73,893,341 | 8,957,426 | 8.2493 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,513 | 454 | 7.7378 | 07 | LIMITED DUTY HOURS (NA) | 38,895 | 5,021 | 7.7464 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 14- | 1 | 14.0000- |
| 19,501 | 2,438 | 7.9987 | 09 | TRAINING HOURS | 820,544 | 97,958 | 8.3764 |
| 6,587,684 | 807,103 | 8.1621 | 10 | TOTAL WORK HOURS | 74,713,885 | 9,055,384 | 8.2507 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 330,199 | 469,522 | .7032 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,706,473 | 5,263,869 | .7041 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 41 | 10 | 4.1000 |
| | 1,435 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 19,801 | |
| | | | 16 | TERMINAL LEAVE | 981 | | |
| 291 | 28 | 10.3928 | 17 | ANNUAL LEAVE | 4,370 | 317 | 13.7854 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,174 | 114 | 10.2982 |
| 1,927 | 243 | 7.9300 | 23 | CONTINUATION OF PAY LEAVE | 34,678 | 4,295 | 8.0740 |
| 2,218 | 271 | 8.1845 | 24 | TOTAL PAID ABSENCE | 41,203 | 4,726 | 8.7183 |
| 6,920,101 | 807,374 | 8.5711 | 25 | GROSS PAY & TOTAL PAID HOURS | 78,461,602 | 9,060,110 | 8.6601 |
| 291 | 28 | 10.3928 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,351 | 317 | 16.8801 |
| 6,919,810 | 807,346 | 8.5710 | 27 | BALANCE LINE 25 - LINE 26 | 78,456,251 | 9,059,793 | 8.6598 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 6,919,810 | 807,346 | 8.5710 | 30 | ACCRUED SALARY COST | 78,456,251 | 9,059,793 | 8.6598 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 61 | | | 32 | HEALTH BENEFITS | 1,578 | | |
| 5 | | | 33 | LIFE INSURANCE | 142 | | |
| 67 | | | 34 | RETIREMENT | 1,723 | | |
| 12 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 297 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 428,576 | | | 37 | SOCIAL SECURITY | 4,856,290 | | |
| 100,244 | | | 38 | MEDICARE | 1,136,063 | | |
| 528,965 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,996,093 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 528,965 | | | 41 | TOTAL BENEFITS | 5,996,093 | | |
| | | 7.6442 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6425 |
| 7,448,775 | 807,103 | 9.2290 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 84,452,344 | 9,055,384 | 9.3262 |
| 277,087 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,692,085 | | |
| 7,171,688 | 807,103 | 8.8857 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 80,760,259 | 9,055,384 | 8.9184 |

TITLE: MAILHANDLER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 119,918,370 | 8,013,159 | 14.9651 | 01 | STRAIGHT TIME HOURS | 952,849,107 | 65,251,198 | 14.6027 |
| 26,148,492 | 1,128,326 | 23.1745 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 245,655,489 | 10,834,769 | 22.6728 |
| | | | 03 | HOLIDAY WORK HOURS | 18,761,582 | 1,199,344 | 15.6432 |
| 146,066,862 | 9,141,485 | 15.9784 | 04 | WORK HOURS SUBTOTAL | 1,217,266,178 | 77,285,311 | 15.7502 |
| | 37,488 | | 05 | STEWARDS DUTY HOURS (NA) | | 289,205 | |
| 129 | 6 | 21.5000 | 06 | PENALTY OVERTIME (NA) | 86 | 3 | 28.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 1,150,214 | 66,011 | 17.4245 | 07 | LIMITED DUTY HOURS (NA) | 8,493,860 | 489,896 | 17.3380 |
| 854,730 | 50,410 | 16.9555 | 08 | REHABILITATION WORK HOURS (NA) | 6,711,352 | 395,630 | 16.9637 |
| 550,521 | 34,371 | 16.0170 | 09 | TRAINING HOURS | 3,094,109 | 237,243 | 13.0419 |
| 146,617,383 | 9,175,856 | 15.9786 | 10 | TOTAL WORK HOURS | 1,220,360,287 | 77,522,554 | 15.7420 |
| 3,169,138 | 845,443 | 3.7484 | 11 | SUNDAY PREMIUM (NA HOURS) | 25,420,383 | 6,851,832 | 3.7100 |
| 6,960,726 | 4,960,624 | 1.4031 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 57,569,690 | 41,786,454 | 1.3777 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 770,940 | 101,352 | 7.6065 |
| 25,914 | 3,041 | 8.5215 | 14 | OTHER PREMIUM PAY (NA HOURS) | 893,533 | 112,971 | 7.9094 |
| | 406,424 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,451,396 | |
| 127,631 | 7,711 | 16.5518 | 16 | TERMINAL LEAVE | 1,289,120 | 67,395 | 19.1278 |
| 13,325,084 | 838,388 | 15.8936 | 17 | ANNUAL LEAVE | 74,993,791 | 4,771,476 | 15.7171 |
| 2,454 | 144 | 17.0416 | 18 | HOLIDAY LEAVE | 44,652,233 | 2,825,290 | 15.8044 |
| 6,165,422 | 386,671 | 15.9448 | 19 | SICK LEAVE | 49,948,973 | 3,179,407 | 15.7101 |
| 104,978 | 7,116 | 14.7523 | 20 | MILITARY LEAVE | 759,060 | 52,047 | 14.5841 |
| | | | 21 | CONVENTION LEAVE | | | |
| 346,706 | 21,907 | 15.8262 | 22 | OTHER LEAVE | 2,638,726 | 169,085 | 15.6059 |
| 140,179 | 8,954 | 15.6554 | 23 | CONTINUATION OF PAY LEAVE | 1,557,418 | 105,030 | 14.8283 |
| 20,212,454 | 1,270,891 | 15.9041 | 24 | TOTAL PAID ABSENCE | 175,839,321 | 11,169,730 | 15.7424 |
| 176,985,615 | 10,446,747 | 16.9416 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,480,854,154 | 88,692,284 | 16.6965 |
| 13,455,169 | 846,243 | 15.8998 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 120,935,144 | 7,664,161 | 15.7793 |
| 163,530,446 | 9,600,504 | 17.0335 | 27 | BALANCE LINE 25 - LINE 26 | 1,359,919,010 | 81,028,123 | 16.7832 |
| 11,446,617 | 721,904 | 15.8561 | 28 | ANNUAL LEAVE ACCRUED | 91,858,186 | 5,843,588 | 15.7194 |
| 4,939,133 | 309,729 | 15.9466 | 29 | HOLIDAY LEAVE ACCRUED | 39,089,048 | 2,474,242 | 15.7983 |
| 179,916,196 | 10,632,137 | 16.9219 | 30 | ACCRUED SALARY COST | 1,490,866,244 | 89,345,953 | 16.6864 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 13,623,575 | | | 32 | HEALTH BENEFITS | 110,100,050 | | |
| 956,890 | | | 33 | LIFE INSURANCE | 7,558,152 | | |
| 13,184,907 | | | 34 | RETIREMENT | 104,000,246 | | |
| 3,241,397 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,996,595 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,148,484 | | | 37 | SOCIAL SECURITY | 59,745,258 | | |
| 2,524,929 | | | 38 | MEDICARE | 21,181,506 | | |
| 40,680,182 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 327,581,807 | | |
| 119,033 | | | 40 | UNIFORM ALLOWANCE | 1,216,872 | | |
| 40,799,215 | | | 41 | TOTAL BENEFITS | 328,798,679 | | |
| | | 22.6767 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0542 |
| 220,715,411 | 9,175,856 | 24.0539 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,819,664,923 | 77,522,554 | 23.4727 |
| 8,707,469 | | | 44 | LESS OVERTIME PREMIUM PAY | 81,803,292 | | |
| 212,007,942 | 9,175,856 | 23.1049 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,737,861,631 | 77,522,554 | 22.4174 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: CITY DELIVERY CARRIER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 461,171,114 | 26,657,618 | 17.2997 | 01 | STRAIGHT TIME HOURS | 3,590,509,101 | 209,234,621 | 17.1602 |
| 76,991,806 | 2,931,788 | 26.2610 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 691,605,221 | 26,505,440 | 26.0929 |
| | | | 03 | HOLIDAY WORK HOURS | 16,605,045 | 971,318 | 17.0953 |
| 538,162,920 | 29,589,406 | 18.1876 | 04 | WORK HOURS SUBTOTAL | 4,298,719,367 | 236,711,379 | 18.1601 |
| | 8,242 | | 05 | STEWARDS DUTY HOURS (NA) | | 63,640 | |
| 4,239,444 | 123,393 | 34.3572 | 06 | PENALTY OVERTIME (NA) | 43,710,366 | 1,283,697 | 34.0503 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 149 | 9 | 16.5555 |
| 5,864,141 | 336,907 | 17.4058 | 07 | LIMITED DUTY HOURS (NA) | 42,492,344 | 2,456,810 | 17.2957 |
| 3,935,580 | 220,813 | 17.8231 | 08 | REHABILITATION WORK HOURS (NA) | 29,140,661 | 1,644,184 | 17.7234 |
| 2,656,983 | 150,134 | 17.6974 | 09 | TRAINING HOURS | 10,552,742 | 600,032 | 17.5869 |
| 540,819,903 | 29,739,540 | 18.1852 | 10 | TOTAL WORK HOURS | 4,309,272,109 | 237,311,411 | 18.1587 |
| 23,166 | 5,354 | 4.3268 | 11 | SUNDAY PREMIUM (NA HOURS) | 179,373 | 41,728 | 4.2986 |
| 364,291 | 218,237 | 1.6692 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,105,746 | 1,863,504 | 1.6666 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,308,407 | 152,913 | 8.5565 |
| 144,705 | 15,941 | 9.0775 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,190,322 | 250,516 | 8.7432 |
| | 800,138 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,675,891 | |
| 941,437 | 53,377 | 17.6375 | 16 | TERMINAL LEAVE | 8,007,202 | 429,888 | 18.6262 |
| 48,561,578 | 2,810,083 | 17.2811 | 17 | ANNUAL LEAVE | 301,725,300 | 17,594,921 | 17.1484 |
| 15,333 | 872 | 17.5837 | 18 | HOLIDAY LEAVE | 192,114,702 | 11,246,214 | 17.0826 |
| 21,894,374 | 1,263,382 | 17.3299 | 19 | SICK LEAVE | 178,716,990 | 10,486,269 | 17.0429 |
| 568,738 | 33,457 | 16.9990 | 20 | MILITARY LEAVE | 3,851,398 | 228,871 | 16.8278 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,247,862 | 72,311 | 17.2568 | 22 | OTHER LEAVE | 9,497,785 | 555,850 | 17.0869 |
| 590,619 | 34,405 | 17.1666 | 23 | CONTINUATION OF PAY LEAVE | 5,627,411 | 332,252 | 16.9371 |
| 73,819,941 | 4,267,887 | 17.2966 | 24 | TOTAL PAID ABSENCE | 699,540,788 | 40,874,265 | 17.1144 |
| 615,172,006 | 34,007,427 | 18.0893 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,015,596,745 | 278,185,676 | 18.0296 |
| 49,518,348 | 2,864,332 | 17.2879 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 501,847,204 | 29,271,023 | 17.1448 |
| 565,653,658 | 31,143,095 | 18.1630 | 27 | BALANCE LINE 25 - LINE 26 | 4,513,749,541 | 248,914,653 | 18.1337 |
| 47,304,853 | 2,726,955 | 17.3471 | 28 | ANNUAL LEAVE ACCRUED | 382,708,105 | 22,232,081 | 17.2142 |
| 21,153,534 | 1,227,206 | 17.2371 | 29 | HOLIDAY LEAVE ACCRUED | 168,757,608 | 9,868,932 | 17.0998 |
| 634,112,045 | 35,097,256 | 18.0672 | 30 | ACCRUED SALARY COST | 5,065,215,254 | 281,015,666 | 18.0246 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 51,627,292 | | | 32 | HEALTH BENEFITS | 418,470,432 | | |
| 3,692,080 | | | 33 | LIFE INSURANCE | 29,673,715 | | |
| 50,109,371 | | | 34 | RETIREMENT | 400,075,216 | | |
| 11,799,533 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 92,472,082 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 20,390,792 | | | 37 | SOCIAL SECURITY | 165,123,505 | | |
| 8,756,787 | | | 38 | MEDICARE | 71,580,439 | | |
| 146,375,855 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,177,395,389 | | |
| 3,955,778 | | | 40 | UNIFORM ALLOWANCE | 33,694,680 | | |
| 150,331,633 | | | 41 | TOTAL BENEFITS | 1,211,090,069 | | |
| | | 23.7074 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.9099 |
| 784,443,678 | 29,739,540 | 26.3771 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,276,305,323 | 237,311,411 | 26.4475 |
| 26,346,259 | | | 44 | LESS OVERTIME PREMIUM PAY | 237,604,170 | | |
| 758,097,419 | 29,739,540 | 25.4912 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,038,701,153 | 237,311,411 | 25.4463 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: CITY DELIVERY CARRIER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,615,666 | 107,819 | 14.9849 | 01 | STRAIGHT TIME HOURS | 12,003,295 | 806,723 | 14.8790 |
| 107,714 | 4,906 | 21.9555 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 711,627 | 32,777 | 21.7111 |
| | | | 03 | HOLIDAY WORK HOURS | 155,165 | 10,541 | 14.7201 |
| 1,723,380 | 112,725 | 15.2883 | 04 | WORK HOURS SUBTOTAL | 12,870,087 | 850,041 | 15.1405 |
| | 13 | | 05 | STEWARDS DUTY HOURS (NA) | | 176 | |
| 5,196 | 177 | 29.3559 | 06 | PENALTY OVERTIME (NA) | 28,044 | 983 | 28.5289 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 20,047 | 1,204 | 16.6503 | 07 | LIMITED DUTY HOURS (NA) | 112,392 | 6,769 | 16.6039 |
| 16,987 | 962 | 17.6580 | 08 | REHABILITATION WORK HOURS (NA) | 138,399 | 7,911 | 17.4945 |
| 31,114 | 2,302 | 13.5160 | 09 | TRAINING HOURS | 130,398 | 9,332 | 13.9732 |
| 1,754,494 | 115,027 | 15.2528 | 10 | TOTAL WORK HOURS | 13,000,485 | 859,373 | 15.1278 |
| 4,951 | 1,360 | 3.6404 | 11 | SUNDAY PREMIUM (NA HOURS) | 43,051 | 11,876 | 3.6250 |
| 20,801 | 14,158 | 1.4692 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 164,098 | 111,866 | 1.4669 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,725 | 805 | 7.1118 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 238 | 32 | 7.4375 |
| | 2,840 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,338 | |
| 32- | 3- | 10.6666 | 16 | TERMINAL LEAVE | 21,894 | 1,104 | 19.8315 |
| 119,663 | 7,646 | 15.6504 | 17 | ANNUAL LEAVE | 803,211 | 50,823 | 15.8040 |
| | | | 18 | HOLIDAY LEAVE | 524,104 | 34,812 | 15.0552 |
| 49,928 | 3,085 | 16.1841 | 19 | SICK LEAVE | 424,890 | 26,465 | 16.0547 |
| 76 | 6 | 12.6666 | 20 | MILITARY LEAVE | 6,495 | 451 | 14.4013 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,115 | 222 | 14.0315 | 22 | OTHER LEAVE | 24,002 | 1,602 | 14.9825 |
| 263 | 15 | 17.5333 | 23 | CONTINUATION OF PAY LEAVE | 13,204 | 827 | 15.9661 |
| 173,013 | 10,971 | 15.7700 | 24 | TOTAL PAID ABSENCE | 1,817,800 | 116,084 | 15.6593 |
| 1,953,259 | 125,998 | 15.5023 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,031,397 | 975,457 | 15.4095 |
| 119,631 | 7,643 | 15.6523 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,349,209 | 86,739 | 15.5548 |
| 1,833,628 | 118,355 | 15.4926 | 27 | BALANCE LINE 25 - LINE 26 | 13,682,188 | 888,718 | 15.3954 |
| 140,032 | 9,082 | 15.4186 | 28 | ANNUAL LEAVE ACCRUED | 1,098,189 | 71,661 | 15.3247 |
| 62,438 | 4,147 | 15.0561 | 29 | HOLIDAY LEAVE ACCRUED | 477,846 | 31,870 | 14.9935 |
| 2,036,098 | 131,584 | 15.4737 | 30 | ACCRUED SALARY COST | 15,258,223 | 992,249 | 15.3774 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 190,754 | | | 32 | HEALTH BENEFITS | 1,485,376 | | |
| 11,423 | | | 33 | LIFE INSURANCE | 86,070 | | |
| 190,526 | | | 34 | RETIREMENT | 1,450,045 | | |
| 43,031 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 314,238 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 95,887 | | | 37 | SOCIAL SECURITY | 727,319 | | |
| 27,743 | | | 38 | MEDICARE | 213,864 | | |
| 559,364 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,276,912 | | |
| 18,961 | | | 40 | UNIFORM ALLOWANCE | 171,695 | | |
| 578,325 | | | 41 | TOTAL BENEFITS | 4,448,607 | | |
| | | 28.4035 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.1554 |
| 2,614,423 | 115,027 | 22.7287 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 19,706,830 | 859,373 | 22.9316 |
| 36,736 | | | 44 | LESS OVERTIME PREMIUM PAY | 241,655 | | |
| 2,577,687 | 115,027 | 22.4094 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 19,465,175 | 859,373 | 22.6504 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: CITY DELIVERY CARRIER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 58,478,050 | 3,963,667 | 14.7535 | 01 | STRAIGHT TIME HOURS | 467,835,712 | 32,208,131 | 14.5253 |
| 13,544,962 | 633,310 | 21.3875 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 108,646,470 | 5,147,583 | 21.1063 |
| | | | 03 | HOLIDAY WORK HOURS | 507 | 32 | 15.8437 |
| 72,023,012 | 4,596,977 | 15.6674 | 04 | WORK HOURS SUBTOTAL | 576,482,689 | 37,355,746 | 15.4322 |
| | 86 | | 05 | STEWARDS DUTY HOURS (NA) | | 582 | |
| 849,258 | 30,636 | 27.7209 | 06 | PENALTY OVERTIME (NA) | 7,710,026 | 282,662 | 27.2764 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 111- | 6- | 18.5000 |
| 460,411 | 31,413 | 14.6567 | 07 | LIMITED DUTY HOURS (NA) | 3,421,884 | 237,189 | 14.4268 |
| 50,258 | 3,025 | 16.6142 | 08 | REHABILITATION WORK HOURS (NA) | 409,593 | 24,633 | 16.6278 |
| 1,136,504 | 77,732 | 14.6207 | 09 | TRAINING HOURS | 5,715,201 | 395,134 | 14.4639 |
| 73,159,516 | 4,674,709 | 15.6500 | 10 | TOTAL WORK HOURS | 582,197,890 | 37,750,880 | 15.4221 |
| 120,074 | 34,447 | 3.4857 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,243,469 | 363,975 | 3.4163 |
| 83,592 | 59,705 | 1.4000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 704,659 | 508,328 | 1.3862 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 219,563 | 30,863 | 7.1141 |
| 140 | 19 | 7.3684 | 14 | OTHER PREMIUM PAY (NA HOURS) | 24,807 | 3,512 | 7.0634 |
| | 42,430 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 317,249 | |
| 68,152 | 4,758 | 14.3236 | 16 | TERMINAL LEAVE | 626,761 | 42,750 | 14.6610 |
| 3,413,854 | 226,816 | 15.0512 | 17 | ANNUAL LEAVE | 25,274,933 | 1,707,107 | 14.8057 |
| | | | 18 | HOLIDAY LEAVE | 59- | 22- | 2.6818 |
| 1,510,824 | 100,867 | 14.9783 | 19 | SICK LEAVE | 13,798,512 | 940,010 | 14.6791 |
| 59,635 | 4,008 | 14.8789 | 20 | MILITARY LEAVE | 378,846 | 26,487 | 14.3030 |
| | | | 21 | CONVENTION LEAVE | | | |
| 106,527 | 7,246 | 14.7014 | 22 | OTHER LEAVE | 841,324 | 58,687 | 14.3357 |
| 64,143 | 4,517 | 14.2003 | 23 | CONTINUATION OF PAY LEAVE | 788,472 | 55,777 | 14.1361 |
| 5,223,135 | 348,212 | 14.9998 | 24 | TOTAL PAID ABSENCE | 41,708,789 | 2,830,796 | 14.7339 |
| 78,586,457 | 5,022,921 | 15.6455 | 25 | GROSS PAY & TOTAL PAID HOURS | 626,099,177 | 40,581,676 | 15.4281 |
| 3,482,006 | 231,574 | 15.0362 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 25,901,635 | 1,749,835 | 14.8023 |
| 75,104,451 | 4,791,347 | 15.6750 | 27 | BALANCE LINE 25 - LINE 26 | 600,197,542 | 38,831,841 | 15.4563 |
| 4,166,124 | 291,958 | 14.2696 | 28 | ANNUAL LEAVE ACCRUED | 33,615,478 | 2,389,327 | 14.0690 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 79,270,575 | 5,083,305 | 15.5942 | 30 | ACCRUED SALARY COST | 633,813,020 | 41,221,168 | 15.3759 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6,672,762 | | | 32 | HEALTH BENEFITS | 54,436,156 | | |
| 456,658 | | | 33 | LIFE INSURANCE | 3,631,125 | | |
| 7,169,742 | | | 34 | RETIREMENT | 57,002,824 | | |
| 2,028,895 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 15,442,575 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,546,446 | | | 37 | SOCIAL SECURITY | 36,265,117 | | |
| 1,117,945 | | | 38 | MEDICARE | 8,923,542 | | |
| 21,992,448 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 175,701,339 | | |
| 631,697 | | | 40 | UNIFORM ALLOWANCE | 5,224,045 | | |
| 22,624,145 | | | 41 | TOTAL BENEFITS | 180,925,384 | | |
| | | 28.5404 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.5455 |
| 101,894,720 | 4,674,709 | 21.7970 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 814,738,404 | 37,750,880 | 21.5819 |
| 4,652,298 | | | 44 | LESS OVERTIME PREMIUM PAY | 37,466,849 | | |
| 97,242,422 | 4,674,709 | 20.8018 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 777,271,555 | 37,750,880 | 20.5894 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: CITY DELIVERY CARRIER, TRANSITIONAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,292,433 | 552,849 | 13.1906 | 01 | STRAIGHT TIME HOURS | 53,345,504 | 4,081,944 | 13.0686 |
| 1,635,839 | 84,352 | 19.3930 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 11,703,738 | 608,930 | 19.2201 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 8,928,272 | 637,201 | 14.0117 | 04 | WORK HOURS SUBTOTAL | 65,049,242 | 4,690,874 | 13.8671 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 121,681 | 4,796 | 25.3713 | 06 | PENALTY OVERTIME (NA) | 868,996 | 34,579 | 25.1307 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 31,699 | 2,375 | 13.3469 | 07 | LIMITED DUTY HOURS (NA) | 276,340 | 20,977 | 13.1734 |
| 4,510 | 333 | 13.5435 | 08 | REHABILITATION WORK HOURS (NA) | 16,097 | 1,197 | 13.4477 |
| 118,086 | 8,777 | 13.4540 | 09 | TRAINING HOURS | 712,965 | 53,602 | 13.3010 |
| 9,046,358 | 645,978 | 14.0041 | 10 | TOTAL WORK HOURS | 65,762,207 | 4,744,476 | 13.8607 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 19,065 | 15,247 | 1.2504 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 133,211 | 106,406 | 1.2519 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 414 | 64 | 6.4687 |
| | 2,814 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 22,846 | |
| 111,736 | 8,474 | 13.1857 | 16 | TERMINAL LEAVE | 966,831 | 73,934 | 13.0769 |
| 164,127 | 12,436 | 13.1977 | 17 | ANNUAL LEAVE | 1,234,018 | 94,435 | 13.0673 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,538 | 120 | 12.8166 |
| 7,231 | 548 | 13.1952 | 23 | CONTINUATION OF PAY LEAVE | 81,676 | 6,264 | 13.0389 |
| 283,094 | 21,458 | 13.1929 | 24 | TOTAL PAID ABSENCE | 2,284,063 | 174,753 | 13.0702 |
| 9,348,517 | 667,436 | 14.0066 | 25 | GROSS PAY & TOTAL PAID HOURS | 68,179,895 | 4,919,229 | 13.8598 |
| 275,863 | 20,910 | 13.1928 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,200,849 | 168,369 | 13.0715 |
| 9,072,654 | 646,526 | 14.0329 | 27 | BALANCE LINE 25 - LINE 26 | 65,979,046 | 4,750,860 | 13.8878 |
| 381,345 | 30,069 | 12.6823 | 28 | ANNUAL LEAVE ACCRUED | 2,766,679 | 220,219 | 12.5633 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 9,453,999 | 676,595 | 13.9729 | 30 | ACCRUED SALARY COST | 68,745,725 | 4,971,079 | 13.8291 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6 | | | 32 | HEALTH BENEFITS | 948 | | |
| | | | 33 | LIFE INSURANCE | 83 | | |
| 6 | | | 34 | RETIREMENT | 1,032 | | |
| 1 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 179 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 578,502 | | | 37 | SOCIAL SECURITY | 4,230,710 | | |
| 135,403 | | | 38 | MEDICARE | 990,059 | | |
| 713,918 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,223,011 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 713,918 | | | 41 | TOTAL BENEFITS | 5,223,011 | | |
| | | 7.5514 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5975 |
| 10,167,917 | 645,978 | 15.7403 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 73,968,736 | 4,744,476 | 15.5904 |
| 565,055 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,042,467 | | |
| 9,602,862 | 645,978 | 14.8656 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 69,926,269 | 4,744,476 | 14.7384 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: CITY DELIVERY CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 528,557,263 | 31,281,953 | 16.8965 | 01 | STRAIGHT TIME HOURS | 4,123,693,612 | 246,331,419 | 16.7404 |
| 92,280,321 | 3,654,356 | 25.2521 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 812,667,056 | 32,294,730 | 25.1640 |
| | | | 03 | HOLIDAY WORK HOURS | 16,760,717 | 981,891 | 17.0698 |
| 620,837,584 | 34,936,309 | 17.7705 | 04 | WORK HOURS SUBTOTAL | 4,953,121,385 | 279,608,040 | 17.7145 |
| | 8,341 | | 05 | STEWARDS DUTY HOURS (NA) | | 64,398 | |
| 5,215,579 | 159,002 | 32.8019 | 06 | PENALTY OVERTIME (NA) | 52,317,432 | 1,601,921 | 32.6591 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 38 | 3 | 12.6666 |
| 6,376,298 | 371,899 | 17.1452 | 07 | LIMITED DUTY HOURS (NA) | 46,302,960 | 2,721,745 | 17.0122 |
| 4,007,335 | 225,133 | 17.7998 | 08 | REHABILITATION WORK HOURS (NA) | 29,704,750 | 1,677,925 | 17.7032 |
| 3,942,687 | 238,945 | 16.5003 | 09 | TRAINING HOURS | 17,111,306 | 1,058,100 | 16.1717 |
| 624,780,271 | 35,175,254 | 17.7619 | 10 | TOTAL WORK HOURS | 4,970,232,691 | 280,666,140 | 17.7087 |
| 148,191 | 41,161 | 3.6002 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,465,893 | 417,579 | 3.5104 |
| 487,749 | 307,347 | 1.5869 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,107,714 | 2,590,104 | 1.5859 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,533,695 | 184,581 | 8.3090 |
| 144,845 | 15,960 | 9.0755 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,215,781 | 254,124 | 8.7192 |
| | 848,222 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,037,324 | |
| 1,121,293 | 66,607 | 16.8344 | 16 | TERMINAL LEAVE | 9,622,688 | 547,676 | 17.5700 |
| 52,259,222 | 3,056,981 | 17.0950 | 17 | ANNUAL LEAVE | 329,037,462 | 19,447,286 | 16.9194 |
| 15,333 | 872 | 17.5837 | 18 | HOLIDAY LEAVE | 192,638,747 | 11,281,004 | 17.0763 |
| 23,455,126 | 1,367,334 | 17.1539 | 19 | SICK LEAVE | 192,940,392 | 11,452,744 | 16.8466 |
| 628,449 | 37,471 | 16.7716 | 20 | MILITARY LEAVE | 4,236,739 | 255,809 | 16.5621 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,357,504 | 79,779 | 17.0158 | 22 | OTHER LEAVE | 10,364,649 | 616,259 | 16.8186 |
| 662,256 | 39,485 | 16.7723 | 23 | CONTINUATION OF PAY LEAVE | 6,510,763 | 395,120 | 16.4779 |
| 79,499,183 | 4,648,529 | 17.1020 | 24 | TOTAL PAID ABSENCE | 745,351,440 | 43,995,898 | 16.9413 |
| 705,060,239 | 39,823,783 | 17.7045 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,724,907,214 | 324,662,038 | 17.6334 |
| 53,395,848 | 3,124,460 | 17.0896 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 531,298,897 | 31,275,966 | 16.9874 |
| 651,664,391 | 36,699,323 | 17.7568 | 27 | BALANCE LINE 25 - LINE 26 | 5,193,608,317 | 293,386,072 | 17.7023 |
| 51,992,354 | 3,058,064 | 17.0017 | 28 | ANNUAL LEAVE ACCRUED | 420,188,451 | 24,913,288 | 16.8660 |
| 21,215,972 | 1,231,353 | 17.2298 | 29 | HOLIDAY LEAVE ACCRUED | 169,235,454 | 9,900,802 | 17.0931 |
| 724,872,717 | 40,988,740 | 17.6846 | 30 | ACCRUED SALARY COST | 5,783,032,222 | 328,200,162 | 17.6204 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58,490,814 | | | 32 | HEALTH BENEFITS | 474,392,912 | | |
| 4,160,161 | | | 33 | LIFE INSURANCE | 33,390,993 | | |
| 57,469,645 | | | 34 | RETIREMENT | 458,529,117 | | |
| 13,871,460 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 108,229,074 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,611,627 | | | 37 | SOCIAL SECURITY | 206,346,651 | | |
| 10,037,878 | | | 38 | MEDICARE | 81,707,904 | | |
| 169,641,585 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,362,596,651 | | |
| 4,606,436 | | | 40 | UNIFORM ALLOWANCE | 39,090,420 | | |
| 174,248,021 | | | 41 | TOTAL BENEFITS | 1,401,687,071 | | |
| | | 24.0384 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2379 |
| 899,120,738 | 35,175,254 | 25.5611 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,184,719,293 | 280,666,140 | 25.5988 |
| 31,600,349 | | | 44 | LESS OVERTIME PREMIUM PAY | 279,355,141 | | |
| 867,520,389 | 35,175,254 | 24.6628 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,905,364,152 | 280,666,140 | 24.6034 |

TITLE: CITY DELIVERY CARRIER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,314,425 | 607,689 | 8.7453 | 01 | STRAIGHT TIME HOURS | 37,600,431 | 4,392,718 | 8.5597 |
| 821,582 | 62,285 | 13.1906 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,178,608 | 400,384 | 12.9341 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,136,007 | 669,974 | 9.1585 | 04 | WORK HOURS SUBTOTAL | 42,779,039 | 4,793,102 | 8.9251 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 4 | | | 06 | PENALTY OVERTIME (NA) | 45 | 2 | 22.5000 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 14,467 | 1,656 | 8.7361 | 07 | LIMITED DUTY HOURS (NA) | 108,696 | 12,565 | 8.6506 |
| 268 | 32 | 8.3750 | 08 | REHABILITATION WORK HOURS (NA) | 766- | 33 | 23.2121- |
| 311,919 | 35,559 | 8.7718 | 09 | TRAINING HOURS | 2,612,994 | 304,211 | 8.5894 |
| 6,447,926 | 705,533 | 9.1390 | 10 | TOTAL WORK HOURS | 45,392,033 | 5,097,313 | 8.9050 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 25,597 | 32,243 | .7938 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 176,985 | 228,928 | .7731 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 63 | 14 | 4.5000 |
| | 1,976 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 19,874 | |
| | | | 16 | TERMINAL LEAVE | 869 | | |
| | | | 17 | ANNUAL LEAVE | 36,548 | 2,795 | 13.0762 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | 36 | 3 | 12.0000 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 62 | 6 | 10.3333 | 22 | OTHER LEAVE | 912 | 103 | 8.8543 |
| 5,344 | 619 | 8.6332 | 23 | CONTINUATION OF PAY LEAVE | 47,682 | 5,798 | 8.2238 |
| 5,406 | 625 | 8.6496 | 24 | TOTAL PAID ABSENCE | 86,047 | 8,699 | 9.8915 |
| 6,478,929 | 706,158 | 9.1748 | 25 | GROSS PAY & TOTAL PAID HOURS | 45,655,128 | 5,106,012 | 8.9414 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 37,417 | 2,795 | 13.3871 |
| 6,478,929 | 706,158 | 9.1748 | 27 | BALANCE LINE 25 - LINE 26 | 45,617,711 | 5,103,217 | 8.9390 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 6,478,929 | 706,158 | 9.1748 | 30 | ACCRUED SALARY COST | 45,617,711 | 5,103,217 | 8.9390 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18- | | | 32 | HEALTH BENEFITS | 1,372 | | |
| 1- | | | 33 | LIFE INSURANCE | 47 | | |
| 13- | | | 34 | RETIREMENT | 616 | | |
| 5- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 130 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 400,501 | | | 37 | SOCIAL SECURITY | 2,824,405 | | |
| 93,671 | | | 38 | MEDICARE | 660,501 | | |
| 494,135 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,487,071 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 494,135 | | | 41 | TOTAL BENEFITS | 3,487,071 | | |
| | | 7.6268 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6441 |
| 6,973,064 | 705,533 | 9.8833 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 49,104,782 | 5,097,313 | 9.6334 |
| 273,587 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,724,484 | | |
| 6,699,477 | 705,533 | 9.4956 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 47,380,298 | 5,097,313 | 9.2951 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: CITY DELIVERY CARRIER, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 533,871,688 | 31,889,642 | 16.7412 | 01 | STRAIGHT TIME HOURS | 4,161,294,043 | 250,724,137 | 16.5971 |
| 93,101,903 | 3,716,641 | 25.0500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 817,845,664 | 32,695,114 | 25.0143 |
| | | | 03 | HOLIDAY WORK HOURS | 16,760,717 | 981,891 | 17.0698 |
| 626,973,591 | 35,606,283 | 17.6085 | 04 | WORK HOURS SUBTOTAL | 4,995,900,424 | 284,401,142 | 17.5663 |
| | 8,341 | | 05 | STEWARDS DUTY HOURS (NA) | | 64,398 | |
| 5,215,583 | 159,002 | 32.8019 | 06 | PENALTY OVERTIME (NA) | 52,317,477 | 1,601,923 | 32.6591 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 38 | 3 | 12.6666 |
| 6,390,765 | 373,555 | 17.1079 | 07 | LIMITED DUTY HOURS (NA) | 46,411,656 | 2,734,310 | 16.9738 |
| 4,007,603 | 225,165 | 17.7985 | 08 | REHABILITATION WORK HOURS (NA) | 29,703,984 | 1,677,958 | 17.7024 |
| 4,254,606 | 274,504 | 15.4992 | 09 | TRAINING HOURS | 19,724,300 | 1,362,311 | 14.4785 |
| 631,228,197 | 35,880,787 | 17.5923 | 10 | TOTAL WORK HOURS | 5,015,624,724 | 285,763,453 | 17.5516 |
| 148,191 | 41,161 | 3.6002 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,465,893 | 417,579 | 3.5104 |
| 513,346 | 339,590 | 1.5116 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,284,699 | 2,819,032 | 1.5199 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,533,695 | 184,581 | 8.3090 |
| 144,845 | 15,960 | 9.0755 | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,215,844 | 254,138 | 8.7190 |
| | 850,198 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,057,198 | |
| 1,121,293 | 66,607 | 16.8344 | 16 | TERMINAL LEAVE | 9,623,557 | 547,676 | 17.5716 |
| 52,259,222 | 3,056,981 | 17.0950 | 17 | ANNUAL LEAVE | 329,074,010 | 19,450,081 | 16.9189 |
| 15,333 | 872 | 17.5837 | 18 | HOLIDAY LEAVE | 192,638,747 | 11,281,004 | 17.0763 |
| 23,455,126 | 1,367,334 | 17.1539 | 19 | SICK LEAVE | 192,940,428 | 11,452,747 | 16.8466 |
| 628,449 | 37,471 | 16.7716 | 20 | MILITARY LEAVE | 4,236,739 | 255,809 | 16.5621 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,357,566 | 79,785 | 17.0153 | 22 | OTHER LEAVE | 10,365,561 | 616,362 | 16.8173 |
| 667,600 | 40,104 | 16.6467 | 23 | CONTINUATION OF PAY LEAVE | 6,558,445 | 400,918 | 16.3585 |
| 79,504,589 | 4,649,154 | 17.1008 | 24 | TOTAL PAID ABSENCE | 745,437,487 | 44,004,597 | 16.9399 |
| 711,539,168 | 40,529,941 | 17.5558 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,770,562,342 | 329,768,050 | 17.4988 |
| 53,395,848 | 3,124,460 | 17.0896 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 531,336,314 | 31,278,761 | 16.9871 |
| 658,143,320 | 37,405,481 | 17.5948 | 27 | BALANCE LINE 25 - LINE 26 | 5,239,226,028 | 298,489,289 | 17.5524 |
| 51,992,354 | 3,058,064 | 17.0017 | 28 | ANNUAL LEAVE ACCRUED | 420,188,451 | 24,913,288 | 16.8660 |
| 21,215,972 | 1,231,353 | 17.2298 | 29 | HOLIDAY LEAVE ACCRUED | 169,235,454 | 9,900,802 | 17.0931 |
| 731,351,646 | 41,694,898 | 17.5405 | 30 | ACCRUED SALARY COST | 5,828,649,933 | 333,303,379 | 17.4875 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58,490,796 | | | 32 | HEALTH BENEFITS | 474,394,284 | | |
| 4,160,160 | | | 33 | LIFE INSURANCE | 33,391,040 | | |
| 57,469,632 | | | 34 | RETIREMENT | 458,529,733 | | |
| 13,871,455 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 108,229,204 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26,012,128 | | | 37 | SOCIAL SECURITY | 209,171,056 | | |
| 10,131,549 | | | 38 | MEDICARE | 82,368,405 | | |
| 170,135,720 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,366,083,722 | | |
| 4,606,436 | | | 40 | UNIFORM ALLOWANCE | 39,090,420 | | |
| 174,742,156 | | | 41 | TOTAL BENEFITS | 1,405,174,142 | | |
| | | 23.8930 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.1080 |
| 906,093,802 | 35,880,787 | 25.2528 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,233,824,075 | 285,763,453 | 25.3140 |
| 31,873,936 | | | 44 | LESS OVERTIME PREMIUM PAY | 281,079,625 | | |
| 874,219,866 | 35,880,787 | 24.3645 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,952,744,450 | 285,763,453 | 24.3304 |

TITLE: VEHICLE SERVICE DRIVER, FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,606,090 | 917,317 | 17.0127 | 01 | STRAIGHT TIME HOURS | 120,512,865 | 7,134,999 | 16.8903 |
| 2,741,972 | 102,953 | 26.6332 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,631,428 | 898,688 | 26.2954 |
| | | | 03 | HOLIDAY WORK HOURS | 2,134,664 | 127,399 | 16.7557 |
| 18,348,062 | 1,020,270 | 17.9835 | 04 | WORK HOURS SUBTOTAL | 146,278,957 | 8,161,086 | 17.9239 |
| | 2,060 | | 05 | STEWARDS DUTY HOURS (NA) | | 15,897 | |
| 365,260 | 10,734 | 34.0283 | 06 | PENALTY OVERTIME (NA) | 2,559,988 | 75,751 | 33.7947 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 156,186 | 8,599 | 18.1632 | 07 | LIMITED DUTY HOURS (NA) | 1,237,140 | 68,643 | 18.0228 |
| 84,976 | 4,785 | 17.7588 | 08 | REHABILITATION WORK HOURS (NA) | 639,211 | 36,315 | 17.6018 |
| 103,232 | 5,592 | 18.4606 | 09 | TRAINING HOURS | 656,430 | 35,584 | 18.4473 |
| 18,451,294 | 1,025,862 | 17.9861 | 10 | TOTAL WORK HOURS | 146,935,387 | 8,196,670 | 17.9262 |
| 229,853 | 55,616 | 4.1328 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,825,173 | 444,075 | 4.1100 |
| 701,630 | 429,269 | 1.6344 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,590,136 | 3,419,077 | 1.6349 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 105,112 | 12,548 | 8.3767 |
| 2,178 | 259 | 8.4092 | 14 | OTHER PREMIUM PAY (NA HOURS) | 41,196 | 4,986 | 8.2623 |
| | 40,244 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 306,658 | |
| 62,480 | 3,447 | 18.1259 | 16 | TERMINAL LEAVE | 446,698 | 23,634 | 18.9006 |
| 1,589,912 | 93,184 | 17.0620 | 17 | ANNUAL LEAVE | 9,838,556 | 580,131 | 16.9591 |
| 868 | 48 | 18.0833 | 18 | HOLIDAY LEAVE | 6,502,147 | 385,416 | 16.8704 |
| 748,639 | 43,309 | 17.2859 | 19 | SICK LEAVE | 6,218,742 | 365,703 | 17.0048 |
| 23,741 | 1,418 | 16.7425 | 20 | MILITARY LEAVE | 129,353 | 7,711 | 16.7751 |
| | | | 21 | CONVENTION LEAVE | | | |
| 49,017 | 2,873 | 17.0612 | 22 | OTHER LEAVE | 394,078 | 23,161 | 17.0147 |
| 44,562 | 2,600 | 17.1392 | 23 | CONTINUATION OF PAY LEAVE | 369,613 | 22,123 | 16.7071 |
| 2,519,219 | 146,879 | 17.1516 | 24 | TOTAL PAID ABSENCE | 23,899,187 | 1,407,879 | 16.9753 |
| 21,904,174 | 1,172,741 | 18.6777 | 25 | GROSS PAY & TOTAL PAID HOURS | 178,396,191 | 9,604,549 | 18.5741 |
| 1,653,260 | 96,679 | 17.1005 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 16,787,401 | 989,181 | 16.9710 |
| 20,250,914 | 1,076,062 | 18.8194 | 27 | BALANCE LINE 25 - LINE 26 | 161,608,790 | 8,615,368 | 18.7581 |
| 1,567,783 | 91,316 | 17.1687 | 28 | ANNUAL LEAVE ACCRUED | 12,656,237 | 742,898 | 17.0363 |
| 723,450 | 42,537 | 17.0075 | 29 | HOLIDAY LEAVE ACCRUED | 5,724,608 | 339,060 | 16.8837 |
| 22,542,147 | 1,209,915 | 18.6311 | 30 | ACCRUED SALARY COST | 179,989,635 | 9,697,326 | 18.5607 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,780,504 | | | 32 | HEALTH BENEFITS | 14,400,989 | | |
| 125,675 | | | 33 | LIFE INSURANCE | 1,003,180 | | |
| 1,805,067 | | | 34 | RETIREMENT | 14,324,457 | | |
| 494,014 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,821,934 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 899,444 | | | 37 | SOCIAL SECURITY | 7,240,369 | | |
| 312,128 | | | 38 | MEDICARE | 2,547,448 | | |
| 5,416,832 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 43,338,377 | | |
| 139,800 | | | 40 | UNIFORM ALLOWANCE | 1,156,487 | | |
| 5,556,632 | | | 41 | TOTAL BENEFITS | 44,494,864 | | |
| | | 24.6499 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.7207 |
| 28,098,779 | 1,025,862 | 27.3904 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 224,484,499 | 8,196,670 | 27.3872 |
| 974,075 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,296,784 | | |
| 27,124,704 | 1,025,862 | 26.4408 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 216,187,715 | 8,196,670 | 26.3750 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: VEHICLE SERVICE DRIVER, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,348 | 785 | 14.4560 | 01 | STRAIGHT TIME HOURS | 71,461 | 5,081 | 14.0643 |
| 8 | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 240 | 11 | 21.8181 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,356 | 785 | 14.4662 | 04 | WORK HOURS SUBTOTAL | 71,701 | 5,092 | 14.0811 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 71 | 3 | 23.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 11,356 | 785 | 14.4662 | 10 | TOTAL WORK HOURS | 71,701 | 5,092 | 14.0811 |
| 35 | 8 | 4.3750 | 11 | SUNDAY PREMIUM (NA HOURS) | 138 | 38 | 3.6315 |
| 352 | 260 | 1.3538 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,516 | 1,899 | 1.3249 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 7 | 1 | 7.0000 |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 216 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 257 | 19 | 13.5263 | 17 | ANNUAL LEAVE | 4,924 | 346 | 14.2312 |
| | | | 18 | HOLIDAY LEAVE | 3,332 | 244 | 13.6557 |
| 416 | 31 | 13.4193 | 19 | SICK LEAVE | 3,257 | 232 | 14.0387 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 4,729 | 342 | 13.8274 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 13 | 1 | 13.0000 |
| 673 | 50 | 13.4600 | 24 | TOTAL PAID ABSENCE | 16,255 | 1,165 | 13.9527 |
| 12,416 | 835 | 14.8694 | 25 | GROSS PAY & TOTAL PAID HOURS | 90,617 | 6,257 | 14.4824 |
| 257 | 19 | 13.5263 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,256 | 590 | 13.9932 |
| 12,159 | 816 | 14.9007 | 27 | BALANCE LINE 25 - LINE 26 | 82,361 | 5,667 | 14.5334 |
| 844 | 60 | 14.0666 | 28 | ANNUAL LEAVE ACCRUED | 7,198 | 521 | 13.8157 |
| 344 | 25 | 13.7600 | 29 | HOLIDAY LEAVE ACCRUED | 2,998 | 216 | 13.8796 |
| 13,347 | 901 | 14.8135 | 30 | ACCRUED SALARY COST | 92,557 | 6,404 | 14.4529 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,029 | | | 32 | HEALTH BENEFITS | 9,587 | | |
| 70 | | | 33 | LIFE INSURANCE | 545 | | |
| 1,318 | | | 34 | RETIREMENT | 9,637 | | |
| 393 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,729 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 695 | | | 37 | SOCIAL SECURITY | 5,095 | | |
| 178 | | | 38 | MEDICARE | 1,304 | | |
| 3,683 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,897 | | |
| 135 | | | 40 | UNIFORM ALLOWANCE | 1,027 | | |
| 3,818 | | | 41 | TOTAL BENEFITS | 29,924 | | |
| | | 28.6056 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 32.3303 |
| 17,165 | 785 | 21.8662 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 122,481 | 5,092 | 24.0536 |
| 3 | | | 44 | LESS OVERTIME PREMIUM PAY | 92 | | |
| 17,162 | 785 | 21.8624 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 122,389 | 5,092 | 24.0355 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: VEHICLE SERVICE DRIVER, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,601,669 | 181,136 | 14.3630 | 01 | STRAIGHT TIME HOURS | 21,092,496 | 1,482,172 | 14.2308 |
| 458,939 | 21,310 | 21.5363 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,055,686 | 190,948 | 21.2397 |
| | | | 03 | HOLIDAY WORK HOURS | 168 | 8 | 21.0000 |
| 3,060,608 | 202,446 | 15.1181 | 04 | WORK HOURS SUBTOTAL | 25,148,350 | 1,673,128 | 15.0307 |
| | 63 | | 05 | STEWARDS DUTY HOURS (NA) | | 445 | |
| 43,535 | 1,573 | 27.6764 | 06 | PENALTY OVERTIME (NA) | 309,061 | 11,248 | 27.4769 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 12,438 | 771 | 16.1322 | 07 | LIMITED DUTY HOURS (NA) | 111,960 | 7,114 | 15.7379 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 41,727 | 2,721 | 15.3351 | 09 | TRAINING HOURS | 268,515 | 17,596 | 15.2600 |
| 3,102,335 | 205,167 | 15.1210 | 10 | TOTAL WORK HOURS | 25,416,865 | 1,690,724 | 15.0331 |
| 63,309 | 18,265 | 3.4661 | 11 | SUNDAY PREMIUM (NA HOURS) | 544,151 | 158,303 | 3.4374 |
| 113,926 | 82,840 | 1.3752 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 941,773 | 685,079 | 1.3746 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 21,330 | 3,026 | 7.0489 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 2,603 | 375 | 6.9413 |
| | 1,458 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10,379 | |
| 1,330 | 92 | 14.4565 | 16 | TERMINAL LEAVE | 13,748 | 841 | 16.3472 |
| 119,995 | 8,208 | 14.6192 | 17 | ANNUAL LEAVE | 725,704 | 50,046 | 14.5007 |
| | | | 18 | HOLIDAY LEAVE | 114- | 8- | 14.2500 |
| 51,439 | 3,473 | 14.8111 | 19 | SICK LEAVE | 402,461 | 27,747 | 14.5046 |
| 2,189 | 149 | 14.6912 | 20 | MILITARY LEAVE | 10,576 | 710 | 14.8957 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,610 | 515 | 14.7766 | 22 | OTHER LEAVE | 59,876 | 4,155 | 14.4105 |
| 5,571 | 360 | 15.4750 | 23 | CONTINUATION OF PAY LEAVE | 68,452 | 5,049 | 13.5575 |
| 188,134 | 12,797 | 14.7014 | 24 | TOTAL PAID ABSENCE | 1,280,703 | 88,540 | 14.4646 |
| 3,467,704 | 217,964 | 15.9095 | 25 | GROSS PAY & TOTAL PAID HOURS | 28,207,425 | 1,779,264 | 15.8534 |
| 121,325 | 8,300 | 14.6174 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 739,338 | 50,879 | 14.5312 |
| 3,346,379 | 209,664 | 15.9606 | 27 | BALANCE LINE 25 - LINE 26 | 27,468,087 | 1,728,385 | 15.8923 |
| 171,023 | 12,382 | 13.8122 | 28 | ANNUAL LEAVE ACCRUED | 1,402,642 | 102,579 | 13.6737 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,517,402 | 222,046 | 15.8408 | 30 | ACCRUED SALARY COST | 28,870,729 | 1,830,964 | 15.7680 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 291,243 | | | 32 | HEALTH BENEFITS | 2,351,872 | | |
| 19,473 | | | 33 | LIFE INSURANCE | 156,141 | | |
| 316,490 | | | 34 | RETIREMENT | 2,526,655 | | |
| 68,747 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 503,073 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 203,592 | | | 37 | SOCIAL SECURITY | 1,652,276 | | |
| 49,407 | | | 38 | MEDICARE | 402,443 | | |
| 948,952 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,592,460 | | |
| 26,455 | | | 40 | UNIFORM ALLOWANCE | 243,838 | | |
| 975,407 | | | 41 | TOTAL BENEFITS | 7,836,298 | | |
| | | 27.7308 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1427 |
| 4,492,809 | 205,167 | 21.8983 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 36,707,027 | 1,690,724 | 21.7108 |
| 160,097 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,402,157 | | |
| 4,332,712 | 205,167 | 21.1179 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 35,304,870 | 1,690,724 | 20.8815 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0835

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: VEHICLE SERVICE DRIVER, TRANSITIONAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 160,716 | 13,314 | 12.0712 | 01 | STRAIGHT TIME HOURS | 1,411,795 | 117,311 | 12.0346 |
| 25,948 | 1,474 | 17.6037 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 250,571 | 14,171 | 17.6819 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 186,664 | 14,788 | 12.6226 | 04 | WORK HOURS SUBTOTAL | 1,662,366 | 131,482 | 12.6432 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 1,696 | 133 | 12.7518 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 654 | 47 | 13.9148 | 09 | TRAINING HOURS | 4,758 | 375 | 12.6880 |
| 187,318 | 14,835 | 12.6267 | 10 | TOTAL WORK HOURS | 1,667,124 | 131,857 | 12.6434 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 6,851 | 5,644 | 1.2138 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 62,877 | 52,049 | 1.2080 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 9 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 220 | |
| 2,375 | 202 | 11.7574 | 16 | TERMINAL LEAVE | 29,618 | 2,464 | 12.0202 |
| 2,331 | 197 | 11.8324 | 17 | ANNUAL LEAVE | 27,513 | 2,271 | 12.1149 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 2,471 | 207 | 11.9371 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 505 | 40 | 12.6250 |
| 4,706 | 399 | 11.7944 | 24 | TOTAL PAID ABSENCE | 60,107 | 4,982 | 12.0648 |
| 198,875 | 15,234 | 13.0546 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,790,108 | 136,839 | 13.0818 |
| 4,706 | 399 | 11.7944 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 57,131 | 4,735 | 12.0656 |
| 194,169 | 14,835 | 13.0885 | 27 | BALANCE LINE 25 - LINE 26 | 1,732,977 | 132,104 | 13.1182 |
| 7,556 | 659 | 11.4658 | 28 | ANNUAL LEAVE ACCRUED | 66,061 | 5,750 | 11.4888 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 201,725 | 15,494 | 13.0195 | 30 | ACCRUED SALARY COST | 1,799,038 | 137,854 | 13.0503 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,310 | | | 37 | SOCIAL SECURITY | 111,007 | | |
| 2,879 | | | 38 | MEDICARE | 25,960 | | |
| 15,189 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 136,967 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 15,189 | | | 41 | TOTAL BENEFITS | 136,967 | | |
| | | 7.5295 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6133 |
| 216,914 | 14,835 | 14.6217 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,936,005 | 131,857 | 14.6826 |
| 8,641 | | | 44 | LESS OVERTIME PREMIUM PAY | 83,440 | | |
| 208,273 | 14,835 | 14.0392 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,852,565 | 131,857 | 14.0498 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: VEHICLE SERVICE DRIVER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 18,379,823 | 1,112,552 | 16.5204 | 01 | STRAIGHT TIME HOURS | 143,088,617 | 8,739,563 | 16.3725 |
| 3,226,867 | 125,737 | 25.6636 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27,937,925 | 1,103,818 | 25.3102 |
| | | | 03 | HOLIDAY WORK HOURS | 2,134,832 | 127,407 | 16.7560 |
| 21,606,690 | 1,238,289 | 17.4488 | 04 | WORK HOURS SUBTOTAL | 173,161,374 | 9,970,788 | 17.3668 |
| | 2,123 | | 05 | STEWARDS DUTY HOURS (NA) | | 16,342 | |
| 408,795 | 12,307 | 33.2164 | 06 | PENALTY OVERTIME (NA) | 2,869,120 | 87,002 | 32.9776 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 168,624 | 9,370 | 17.9961 | 07 | LIMITED DUTY HOURS (NA) | 1,350,796 | 75,890 | 17.7993 |
| 84,976 | 4,785 | 17.7588 | 08 | REHABILITATION WORK HOURS (NA) | 639,211 | 36,315 | 17.6018 |
| 145,613 | 8,360 | 17.4178 | 09 | TRAINING HOURS | 929,703 | 53,555 | 17.3597 |
| 21,752,303 | 1,246,649 | 17.4486 | 10 | TOTAL WORK HOURS | 174,091,077 | 10,024,343 | 17.3668 |
| 293,197 | 73,889 | 3.9680 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,369,462 | 602,416 | 3.9332 |
| 822,759 | 518,013 | 1.5882 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,597,302 | 4,158,104 | 1.5866 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 126,442 | 15,574 | 8.1187 |
| 2,178 | 259 | 8.4092 | 14 | OTHER PREMIUM PAY (NA HOURS) | 43,806 | 5,362 | 8.1697 |
| | 41,711 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 317,473 | |
| 66,185 | 3,741 | 17.6917 | 16 | TERMINAL LEAVE | 490,064 | 26,939 | 18.1916 |
| 1,712,495 | 101,608 | 16.8539 | 17 | ANNUAL LEAVE | 10,596,697 | 632,794 | 16.7458 |
| 868 | 48 | 18.0833 | 18 | HOLIDAY LEAVE | 6,505,365 | 385,652 | 16.8684 |
| 800,494 | 46,813 | 17.0998 | 19 | SICK LEAVE | 6,624,460 | 393,682 | 16.8269 |
| 25,930 | 1,567 | 16.5475 | 20 | MILITARY LEAVE | 139,929 | 8,421 | 16.6166 |
| | | | 21 | CONVENTION LEAVE | | | |
| 56,627 | 3,388 | 16.7139 | 22 | OTHER LEAVE | 461,154 | 27,865 | 16.5495 |
| 50,133 | 2,960 | 16.9368 | 23 | CONTINUATION OF PAY LEAVE | 438,583 | 27,213 | 16.1166 |
| 2,712,732 | 160,125 | 16.9413 | 24 | TOTAL PAID ABSENCE | 25,256,252 | 1,502,566 | 16.8087 |
| 25,583,169 | 1,406,774 | 18.1856 | 25 | GROSS PAY & TOTAL PAID HOURS | 208,484,341 | 11,526,909 | 18.0867 |
| 1,779,548 | 105,397 | 16.8842 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,592,126 | 1,045,385 | 16.8283 |
| 23,803,621 | 1,301,377 | 18.2911 | 27 | BALANCE LINE 25 - LINE 26 | 190,892,215 | 10,481,524 | 18.2122 |
| 1,747,206 | 104,417 | 16.7329 | 28 | ANNUAL LEAVE ACCRUED | 14,132,138 | 851,748 | 16.5919 |
| 723,794 | 42,562 | 17.0056 | 29 | HOLIDAY LEAVE ACCRUED | 5,727,606 | 339,276 | 16.8818 |
| 26,274,621 | 1,448,356 | 18.1409 | 30 | ACCRUED SALARY COST | 210,751,959 | 11,672,548 | 18.0553 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,072,776 | | | 32 | HEALTH BENEFITS | 16,762,448 | | |
| 145,218 | | | 33 | LIFE INSURANCE | 1,159,866 | | |
| 2,122,875 | | | 34 | RETIREMENT | 16,860,749 | | |
| 563,154 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,327,736 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,116,041 | | | 37 | SOCIAL SECURITY | 9,008,747 | | |
| 364,592 | | | 38 | MEDICARE | 2,977,155 | | |
| 6,384,656 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 51,096,701 | | |
| 166,390 | | | 40 | UNIFORM ALLOWANCE | 1,401,352 | | |
| 6,551,046 | | | 41 | TOTAL BENEFITS | 52,498,053 | | |
| | | 24.9329 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9098 |
| 32,825,667 | 1,246,649 | 26.3311 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 263,250,012 | 10,024,343 | 26.2610 |
| 1,142,815 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,782,472 | | |
| 31,682,852 | 1,246,649 | 25.4144 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 253,467,540 | 10,024,343 | 25.2852 |

TITLE: VEHICLE SERVICE DRIVER, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 251,415 | 22,242 | 11.3036 | 01 | STRAIGHT TIME HOURS | 2,443,556 | 216,867 | 11.2675 |
| 31,801 | 1,903 | 16.7109 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 412,535 | 24,342 | 16.9474 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 283,216 | 24,145 | 11.7297 | 04 | WORK HOURS SUBTOTAL | 2,856,091 | 241,209 | 11.8407 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 847 | 65 | 13.0307 | 07 | LIMITED DUTY HOURS (NA) | 11,260 | 877 | 12.8392 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 7,114 | 635 | 11.2031 | 09 | TRAINING HOURS | 115,069 | 10,302 | 11.1695 |
| 290,330 | 24,780 | 11.7163 | 10 | TOTAL WORK HOURS | 2,971,160 | 251,511 | 11.8132 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 9,337 | 9,063 | 1.0302 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 95,834 | 93,122 | 1.0291 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 299 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 1,612 | 129 | 12.4961 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 45 | 4 | 11.2500 |
| 186 | 14 | 13.2857 | 23 | CONTINUATION OF PAY LEAVE | 1,253 | 121 | 10.3553 |
| 186 | 14 | 13.2857 | 24 | TOTAL PAID ABSENCE | 2,910 | 254 | 11.4566 |
| 299,853 | 24,794 | 12.0937 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,069,904 | 251,765 | 12.1935 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,612 | 129 | 12.4961 |
| 299,853 | 24,794 | 12.0937 | 27 | BALANCE LINE 25 - LINE 26 | 3,068,292 | 251,636 | 12.1933 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 299,853 | 24,794 | 12.0937 | 30 | ACCRUED SALARY COST | 3,068,292 | 251,636 | 12.1933 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 8 | | | 32 | HEALTH BENEFITS | 52 | | |
| 1 | | | 33 | LIFE INSURANCE | 5 | | |
| 9 | | | 34 | RETIREMENT | 56 | | |
| 2 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 10 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 18,490 | | | 37 | SOCIAL SECURITY | 189,381 | | |
| 4,325 | | | 38 | MEDICARE | 44,301 | | |
| 22,835 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 233,805 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 22,835 | | | 41 | TOTAL BENEFITS | 233,805 | | |
| | | 7.6153 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6200 |
| 322,688 | 24,780 | 13.0221 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,302,097 | 251,511 | 13.1290 |
| 10,590 | | | 44 | LESS OVERTIME PREMIUM PAY | 137,374 | | |
| 312,098 | 24,780 | 12.5947 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,164,723 | 251,511 | 12.5828 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: VEHICLE SERVICE DRIVER, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 18,631,238 | 1,134,794 | 16.4181 | 01 | STRAIGHT TIME HOURS | 145,532,173 | 8,956,430 | 16.2489 |
| 3,258,668 | 127,640 | 25.5301 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 28,350,460 | 1,128,160 | 25.1298 |
| | | | 03 | HOLIDAY WORK HOURS | 2,134,832 | 127,407 | 16.7560 |
| 21,889,906 | 1,262,434 | 17.3394 | 04 | WORK HOURS SUBTOTAL | 176,017,465 | 10,211,997 | 17.2363 |
| | 2,123 | | 05 | STEWARDS DUTY HOURS (NA) | | 16,342 | |
| 408,795 | 12,307 | 33.2164 | 06 | PENALTY OVERTIME (NA) | 2,869,120 | 87,002 | 32.9776 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 169,471 | 9,435 | 17.9619 | 07 | LIMITED DUTY HOURS (NA) | 1,362,056 | 76,767 | 17.7427 |
| 84,976 | 4,785 | 17.7588 | 08 | REHABILITATION WORK HOURS (NA) | 639,211 | 36,315 | 17.6018 |
| 152,727 | 8,995 | 16.9790 | 09 | TRAINING HOURS | 1,044,772 | 63,857 | 16.3611 |
| 22,042,633 | 1,271,429 | 17.3368 | 10 | TOTAL WORK HOURS | 177,062,237 | 10,275,854 | 17.2309 |
| 293,197 | 73,889 | 3.9680 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,369,462 | 602,416 | 3.9332 |
| 832,096 | 527,076 | 1.5787 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,693,136 | 4,251,226 | 1.5744 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 126,442 | 15,574 | 8.1187 |
| 2,178 | 259 | 8.4092 | 14 | OTHER PREMIUM PAY (NA HOURS) | 43,806 | 5,362 | 8.1697 |
| | 41,711 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 317,772 | |
| 66,185 | 3,741 | 17.6917 | 16 | TERMINAL LEAVE | 490,064 | 26,939 | 18.1916 |
| 1,712,495 | 101,608 | 16.8539 | 17 | ANNUAL LEAVE | 10,598,309 | 632,923 | 16.7450 |
| 868 | 48 | 18.0833 | 18 | HOLIDAY LEAVE | 6,505,365 | 385,652 | 16.8684 |
| 800,494 | 46,813 | 17.0998 | 19 | SICK LEAVE | 6,624,460 | 393,682 | 16.8269 |
| 25,930 | 1,567 | 16.5475 | 20 | MILITARY LEAVE | 139,929 | 8,421 | 16.6166 |
| | | | 21 | CONVENTION LEAVE | | | |
| 56,627 | 3,388 | 16.7139 | 22 | OTHER LEAVE | 461,199 | 27,869 | 16.5488 |
| 50,319 | 2,974 | 16.9196 | 23 | CONTINUATION OF PAY LEAVE | 439,836 | 27,334 | 16.0911 |
| 2,712,918 | 160,139 | 16.9410 | 24 | TOTAL PAID ABSENCE | 25,259,162 | 1,502,820 | 16.8078 |
| 25,883,022 | 1,431,568 | 18.0801 | 25 | GROSS PAY & TOTAL PAID HOURS | 211,554,245 | 11,778,674 | 17.9607 |
| 1,779,548 | 105,397 | 16.8842 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,593,738 | 1,045,514 | 16.8278 |
| 24,103,474 | 1,326,171 | 18.1752 | 27 | BALANCE LINE 25 - LINE 26 | 193,960,507 | 10,733,160 | 18.0711 |
| 1,747,206 | 104,417 | 16.7329 | 28 | ANNUAL LEAVE ACCRUED | 14,132,138 | 851,748 | 16.5919 |
| 723,794 | 42,562 | 17.0056 | 29 | HOLIDAY LEAVE ACCRUED | 5,727,606 | 339,276 | 16.8818 |
| 26,574,474 | 1,473,150 | 18.0392 | 30 | ACCRUED SALARY COST | 213,820,251 | 11,924,184 | 17.9316 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,072,784 | | | 32 | HEALTH BENEFITS | 16,762,500 | | |
| 145,219 | | | 33 | LIFE INSURANCE | 1,159,871 | | |
| 2,122,884 | | | 34 | RETIREMENT | 16,860,805 | | |
| 563,156 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,327,746 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,134,531 | | | 37 | SOCIAL SECURITY | 9,198,128 | | |
| 368,917 | | | 38 | MEDICARE | 3,021,456 | | |
| 6,407,491 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 51,330,506 | | |
| 166,390 | | | 40 | UNIFORM ALLOWANCE | 1,401,352 | | |
| 6,573,881 | | | 41 | TOTAL BENEFITS | 52,731,858 | | |
| | | 24.7375 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.6617 |
| 33,148,355 | 1,271,429 | 26.0717 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 266,552,109 | 10,275,854 | 25.9396 |
| 1,153,405 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,919,846 | | |
| 31,994,950 | 1,271,429 | 25.1645 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 256,632,263 | 10,275,854 | 24.9743 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0910

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: SPECIAL DELIVERY MSGNR, FULL-TIME



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,886,422 | 220,596 | 17.6178 | 01 | STRAIGHT TIME HOURS | 30,517,397 | 1,744,494 | 17.4935 |
| 524,225 | 19,591 | 26.7584 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,604,897 | 173,726 | 26.5066 |
| | | | 03 | HOLIDAY WORK HOURS | 637,957 | 36,464 | 17.4955 |
| 4,410,647 | 240,187 | 18.3633 | 04 | WORK HOURS SUBTOTAL | 35,760,251 | 1,954,684 | 18.2946 |
| | 395 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,939 | |
| 30,637 | 866 | 35.3775 | 06 | PENALTY OVERTIME (NA) | 242,307 | 6,899 | 35.1220 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 34,339 | 1,908 | 17.9973 | 07 | LIMITED DUTY HOURS (NA) | 322,361 | 17,942 | 17.9668 |
| 36,929 | 2,067 | 17.8659 | 08 | REHABILITATION WORK HOURS (NA) | 298,767 | 16,784 | 17.8007 |
| 7,707 | 418 | 18.4377 | 09 | TRAINING HOURS | 37,384 | 2,050 | 18.2360 |
| 4,418,354 | 240,605 | 18.3635 | 10 | TOTAL WORK HOURS | 35,797,635 | 1,956,734 | 18.2945 |
| 42,388 | 9,636 | 4.3989 | 11 | SUNDAY PREMIUM (NA HOURS) | 352,301 | 80,797 | 4.3603 |
| 14,606 | 8,570 | 1.7043 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 121,034 | 71,094 | 1.7024 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 48,315 | 5,517 | 8.7574 |
| 773 | 87 | 8.8850 | 14 | OTHER PREMIUM PAY (NA HOURS) | 15,794 | 1,766 | 8.9433 |
| | 8,625 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 68,627 | |
| 8,040 | 454 | 17.7092 | 16 | TERMINAL LEAVE | 99,949 | 4,779 | 20.9142 |
| 349,599 | 19,801 | 17.6556 | 17 | ANNUAL LEAVE | 2,200,602 | 126,112 | 17.4495 |
| | | | 18 | HOLIDAY LEAVE | 1,273,819 | 72,785 | 17.5011 |
| 143,710 | 8,131 | 17.6743 | 19 | SICK LEAVE | 1,329,561 | 76,339 | 17.4165 |
| 3,269 | 184 | 17.7663 | 20 | MILITARY LEAVE | 20,862 | 1,183 | 17.6348 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,136 | 403 | 17.7071 | 22 | OTHER LEAVE | 64,107 | 3,660 | 17.5155 |
| 11,304 | 643 | 17.5800 | 23 | CONTINUATION OF PAY LEAVE | 43,397 | 2,471 | 17.5625 |
| 523,058 | 29,616 | 17.6613 | 24 | TOTAL PAID ABSENCE | 5,032,297 | 287,329 | 17.5140 |
| 4,999,179 | 270,221 | 18.5003 | 25 | GROSS PAY & TOTAL PAID HOURS | 41,367,376 | 2,244,063 | 18.4341 |
| 357,639 | 20,255 | 17.6568 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,574,370 | 203,676 | 17.5492 |
| 4,641,540 | 249,966 | 18.5686 | 27 | BALANCE LINE 25 - LINE 26 | 37,793,006 | 2,040,387 | 18.5224 |
| 331,965 | 18,794 | 17.6633 | 28 | ANNUAL LEAVE ACCRUED | 2,719,178 | 155,086 | 17.5333 |
| 136,697 | 7,747 | 17.6451 | 29 | HOLIDAY LEAVE ACCRUED | 1,111,774 | 63,466 | 17.5176 |
| 5,110,202 | 276,507 | 18.4812 | 30 | ACCRUED SALARY COST | 41,623,958 | 2,258,939 | 18.4263 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 408,880 | | | 32 | HEALTH BENEFITS | 3,336,031 | | |
| 30,318 | | | 33 | LIFE INSURANCE | 245,111 | | |
| 370,988 | | | 34 | RETIREMENT | 2,977,888 | | |
| 60,821 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 473,958 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 104,812 | | | 37 | SOCIAL SECURITY | 850,397 | | |
| 71,178 | | | 38 | MEDICARE | 590,126 | | |
| 1,046,997 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,473,511 | | |
| 22,356 | | | 40 | UNIFORM ALLOWANCE | 216,285 | | |
| 1,069,353 | | | 41 | TOTAL BENEFITS | 8,689,796 | | |
| | | 20.9258 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.8769 |
| 6,179,555 | 240,605 | 25.6834 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 50,313,754 | 1,956,734 | 25.7131 |
| 179,683 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,573,896 | | |
| 5,999,872 | 240,605 | 24.9366 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 48,739,858 | 1,956,734 | 24.9087 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 0920

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: SPECIAL DELIVERY MSGNR, PART-TIME REGULAR



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 75,633 | 4,440 | 17.0344 | 01 | STRAIGHT TIME HOURS | 587,685 | 34,780 | 16.8972 |
| 3,070 | 116 | 26.4655 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 28,132 | 1,131 | 24.8735 |
| | | | 03 | HOLIDAY WORK HOURS | 1,436 | 86 | 16.6976 |
| 78,703 | 4,556 | 17.2745 | 04 | WORK HOURS SUBTOTAL | 617,253 | 35,997 | 17.1473 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 532 | 15 | 35.4666 | 06 | PENALTY OVERTIME (NA) | 672 | 19 | 35.3684 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 1,419 | 80 | 17.7375 | 08 | REHABILITATION WORK HOURS (NA) | 9,717 | 552 | 17.6032 |
| | | | 09 | TRAINING HOURS | 245 | 14 | 17.5000 |
| 78,703 | 4,556 | 17.2745 | 10 | TOTAL WORK HOURS | 617,498 | 36,011 | 17.1474 |
| 135 | 32 | 4.2187 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,066 | 248 | 4.2983 |
| 87 | 51 | 1.7058 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 490 | 290 | 1.6896 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 221 | 27 | 8.1851 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 36 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 1,191 | 76 | 15.6710 | 17 | ANNUAL LEAVE | 10,530 | 626 | 16.8210 |
| | | | 18 | HOLIDAY LEAVE | 7,239 | 422 | 17.1540 |
| 312 | 18 | 17.3333 | 19 | SICK LEAVE | 4,655 | 276 | 16.8659 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 880 | 50 | 17.6000 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,503 | 94 | 15.9893 | 24 | TOTAL PAID ABSENCE | 23,304 | 1,374 | 16.9606 |
| 80,428 | 4,650 | 17.2963 | 25 | GROSS PAY & TOTAL PAID HOURS | 642,579 | 37,385 | 17.1881 |
| 1,191 | 76 | 15.6710 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,769 | 1,048 | 16.9551 |
| 79,237 | 4,574 | 17.3233 | 27 | BALANCE LINE 25 - LINE 26 | 624,810 | 36,337 | 17.1948 |
| 2,151 | 124 | 17.3467 | 28 | ANNUAL LEAVE ACCRUED | 16,791 | 980 | 17.1336 |
| 853 | 49 | 17.4081 | 29 | HOLIDAY LEAVE ACCRUED | 6,762 | 396 | 17.0757 |
| 82,241 | 4,747 | 17.3248 | 30 | ACCRUED SALARY COST | 648,363 | 37,713 | 17.1920 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 7,087 | | | 32 | HEALTH BENEFITS | 54,919 | | |
| 440 | | | 33 | LIFE INSURANCE | 3,502 | | |
| 7,575 | | | 34 | RETIREMENT | 59,216 | | |
| 1,897 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,622 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,381 | | | 37 | SOCIAL SECURITY | 26,554 | | |
| 1,148 | | | 38 | MEDICARE | 9,176 | | |
| 21,528 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 167,989 | | |
| 325 | | | 40 | UNIFORM ALLOWANCE | 1,925 | | |
| 21,853 | | | 41 | TOTAL BENEFITS | 169,914 | | |
| | | 26.5719 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.2066 |
| 104,094 | 4,556 | 22.8476 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 818,277 | 36,011 | 22.7229 |
| 1,111 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,480 | | |
| 102,983 | 4,556 | 22.6038 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 808,797 | 36,011 | 22.4597 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: SPECIAL DELIVERY MSGNR, PART-TIME FLEXIBLE



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 835,136 | 55,184 | 15.1336 | 01 | STRAIGHT TIME HOURS | 7,135,437 | 479,239 | 14.8890 |
| 100,374 | 4,644 | 21.6136 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 880,936 | 41,398 | 21.2796 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 935,510 | 59,828 | 15.6366 | 04 | WORK HOURS SUBTOTAL | 8,016,373 | 520,637 | 15.3972 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 21 | |
| 778 | 24 | 32.4166 | 06 | PENALTY OVERTIME (NA) | 8,840 | 285 | 31.0175 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 531 | 31 | 17.1290 | 07 | LIMITED DUTY HOURS (NA) | 12,115 | 662 | 18.3006 |
| 3,030 | 160 | 18.9375 | 08 | REHABILITATION WORK HOURS (NA) | 23,540 | 1,246 | 18.8924 |
| 961 | 59 | 16.2881 | 09 | TRAINING HOURS | 9,679 | 543 | 17.8250 |
| 936,471 | 59,887 | 15.6373 | 10 | TOTAL WORK HOURS | 8,026,052 | 521,180 | 15.3997 |
| 6,474 | 1,602 | 4.0411 | 11 | SUNDAY PREMIUM (NA HOURS) | 53,023 | 13,172 | 4.0254 |
| 810 | 526 | 1.5399 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,909 | 4,403 | 1.5691 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,669 | 446 | 8.2264 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 55 | 6 | 9.1666 |
| | 71 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 622 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 13,868 | 784 | 17.6887 | 17 | ANNUAL LEAVE | 111,493 | 6,446 | 17.2964 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 6,937 | 394 | 17.6065 | 19 | SICK LEAVE | 60,956 | 3,570 | 17.0745 |
| | | | 20 | MILITARY LEAVE | 866 | 47 | 18.4255 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,289 | 71 | 18.1549 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,022 | 56 | 18.2500 |
| 20,805 | 1,178 | 17.6612 | 24 | TOTAL PAID ABSENCE | 175,626 | 10,190 | 17.2351 |
| 964,560 | 61,065 | 15.7956 | 25 | GROSS PAY & TOTAL PAID HOURS | 8,265,334 | 531,370 | 15.5547 |
| 13,868 | 784 | 17.6887 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 111,493 | 6,446 | 17.2964 |
| 950,692 | 60,281 | 15.7710 | 27 | BALANCE LINE 25 - LINE 26 | 8,153,841 | 524,924 | 15.5333 |
| 16,090 | 977 | 16.4687 | 28 | ANNUAL LEAVE ACCRUED | 128,281 | 7,827 | 16.3895 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 966,782 | 61,258 | 15.7821 | 30 | ACCRUED SALARY COST | 8,282,122 | 532,751 | 15.5459 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 81,631 | | | 32 | HEALTH BENEFITS | 711,071 | | |
| 5,756 | | | 33 | LIFE INSURANCE | 49,619 | | |
| 87,217 | | | 34 | RETIREMENT | 755,008 | | |
| 23,847 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 197,425 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 52,390 | | | 37 | SOCIAL SECURITY | 451,497 | | |
| 13,979 | | | 38 | MEDICARE | 120,096 | | |
| 264,820 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,284,716 | | |
| 1,999 | | | 40 | UNIFORM ALLOWANCE | 12,709 | | |
| 266,819 | | | 41 | TOTAL BENEFITS | 2,297,425 | | |
| | | 27.5986 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.7395 |
| 1,233,601 | 59,887 | 20.5988 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,579,547 | 521,180 | 20.2992 |
| 33,554 | | | 44 | LESS OVERTIME PREMIUM PAY | 294,828 | | |
| 1,200,047 | 59,887 | 20.0385 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,284,719 | 521,180 | 19.7335 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 0935

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: SPECIAL DELIVERY MSGNR, TRANSITIONAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 82,701 | 6,342 | 13.0402 | 01 | STRAIGHT TIME HOURS | 683,895 | 53,236 | 12.8464 |
| 7,001 | 373 | 18.7694 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 80,165 | 4,354 | 18.4118 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 89,702 | 6,715 | 13.3584 | 04 | WORK HOURS SUBTOTAL | 764,060 | 57,590 | 13.2672 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 12 | 1 | 12.0000 |
| 89,702 | 6,715 | 13.3584 | 10 | TOTAL WORK HOURS | 764,072 | 57,591 | 13.2672 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 157 | 133 | 1.1804 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 750 | 639 | 1.1737 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 19 | |
| | | | 16 | TERMINAL LEAVE | 2,324 | 198 | 11.7373 |
| 35 | 3 | 11.6666 | 17 | ANNUAL LEAVE | 1,306 | 111 | 11.7657 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 35 | 3 | 11.6666 | 24 | TOTAL PAID ABSENCE | 3,630 | 309 | 11.7475 |
| 89,894 | 6,718 | 13.3810 | 25 | GROSS PAY & TOTAL PAID HOURS | 768,452 | 57,900 | 13.2720 |
| 35 | 3 | 11.6666 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,630 | 309 | 11.7475 |
| 89,859 | 6,715 | 13.3818 | 27 | BALANCE LINE 25 - LINE 26 | 764,822 | 57,591 | 13.2802 |
| 271 | 24 | 11.2916 | 28 | ANNUAL LEAVE ACCRUED | 3,720 | 330 | 11.2727 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 90,130 | 6,739 | 13.3743 | 30 | ACCRUED SALARY COST | 768,542 | 57,921 | 13.2687 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,716 | | | 37 | SOCIAL SECURITY | 48,612 | | |
| 1,336 | | | 38 | MEDICARE | 11,366 | | |
| 7,052 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 59,978 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 7,052 | | | 41 | TOTAL BENEFITS | 59,978 | | |
| | | 7.8242 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.8041 |
| 97,182 | 6,715 | 14.4723 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 828,520 | 57,591 | 14.3862 |
| 2,331 | | | 44 | LESS OVERTIME PREMIUM PAY | 26,695 | | |
| 94,851 | 6,715 | 14.1252 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 801,825 | 57,591 | 13.9227 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: SPECIAL DELIVERY MSGNR, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,879,892 | 286,562 | 17.0290 | 01 | STRAIGHT TIME HOURS | 38,924,414 | 2,311,749 | 16.8376 |
| 634,670 | 24,724 | 25.6701 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,594,130 | 220,609 | 25.3576 |
| | | | 03 | HOLIDAY WORK HOURS | 639,393 | 36,550 | 17.4936 |
| 5,514,562 | 311,286 | 17.7154 | 04 | WORK HOURS SUBTOTAL | 45,157,937 | 2,568,908 | 17.5786 |
| | 395 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,960 | |
| 31,947 | 905 | 35.3005 | 06 | PENALTY OVERTIME (NA) | 251,819 | 7,203 | 34.9602 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 34,870 | 1,939 | 17.9834 | 07 | LIMITED DUTY HOURS (NA) | 334,476 | 18,604 | 17.9787 |
| 41,378 | 2,307 | 17.9358 | 08 | REHABILITATION WORK HOURS (NA) | 332,024 | 18,582 | 17.8680 |
| 8,668 | 477 | 18.1719 | 09 | TRAINING HOURS | 47,320 | 2,608 | 18.1441 |
| 5,523,230 | 311,763 | 17.7161 | 10 | TOTAL WORK HOURS | 45,205,257 | 2,571,516 | 17.5792 |
| 48,997 | 11,270 | 4.3475 | 11 | SUNDAY PREMIUM (NA HOURS) | 406,390 | 94,217 | 4.3133 |
| 15,660 | 9,280 | 1.6875 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 129,183 | 76,426 | 1.6903 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 52,205 | 5,990 | 8.7153 |
| 773 | 87 | 8.8850 | 14 | OTHER PREMIUM PAY (NA HOURS) | 15,849 | 1,772 | 8.9441 |
| | 8,696 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 69,304 | |
| 8,040 | 454 | 17.7092 | 16 | TERMINAL LEAVE | 102,273 | 4,977 | 20.5491 |
| 364,693 | 20,664 | 17.6487 | 17 | ANNUAL LEAVE | 2,323,931 | 133,295 | 17.4344 |
| | | | 18 | HOLIDAY LEAVE | 1,281,058 | 73,207 | 17.4991 |
| 150,959 | 8,543 | 17.6704 | 19 | SICK LEAVE | 1,395,172 | 80,185 | 17.3994 |
| 3,269 | 184 | 17.7663 | 20 | MILITARY LEAVE | 21,728 | 1,230 | 17.6650 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,136 | 403 | 17.7071 | 22 | OTHER LEAVE | 66,276 | 3,781 | 17.5286 |
| 11,304 | 643 | 17.5800 | 23 | CONTINUATION OF PAY LEAVE | 44,419 | 2,527 | 17.5777 |
| 545,401 | 30,891 | 17.6556 | 24 | TOTAL PAID ABSENCE | 5,234,857 | 299,202 | 17.4960 |
| 6,134,061 | 342,654 | 17.9016 | 25 | GROSS PAY & TOTAL PAID HOURS | 51,043,741 | 2,870,718 | 17.7808 |
| 372,733 | 21,118 | 17.6500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,707,262 | 211,479 | 17.5301 |
| 5,761,328 | 321,536 | 17.9181 | 27 | BALANCE LINE 25 - LINE 26 | 47,336,479 | 2,659,239 | 17.8007 |
| 350,477 | 19,919 | 17.5951 | 28 | ANNUAL LEAVE ACCRUED | 2,867,970 | 164,223 | 17.4638 |
| 137,550 | 7,796 | 17.6436 | 29 | HOLIDAY LEAVE ACCRUED | 1,118,536 | 63,862 | 17.5148 |
| 6,249,355 | 349,251 | 17.8935 | 30 | ACCRUED SALARY COST | 51,322,985 | 2,887,324 | 17.7752 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 497,598 | | | 32 | HEALTH BENEFITS | 4,102,021 | | |
| 36,514 | | | 33 | LIFE INSURANCE | 298,232 | | |
| 465,780 | | | 34 | RETIREMENT | 3,792,112 | | |
| 86,565 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 686,005 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 166,299 | | | 37 | SOCIAL SECURITY | 1,377,060 | | |
| 87,641 | | | 38 | MEDICARE | 730,764 | | |
| 1,340,397 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,986,194 | | |
| 24,680 | | | 40 | UNIFORM ALLOWANCE | 230,919 | | |
| 1,365,077 | | | 41 | TOTAL BENEFITS | 11,217,113 | | |
| | | 21.8434 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.8559 |
| 7,614,432 | 311,763 | 24.4237 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 62,540,098 | 2,571,516 | 24.3203 |
| 216,680 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,904,899 | | |
| 7,397,752 | 311,763 | 23.7287 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 60,635,199 | 2,571,516 | 23.5795 |

TITLE: SPECIAL DELIVERY MSGNR, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 96,496 | 11,168 | 8.6404 | 01 | STRAIGHT TIME HOURS | 812,324 | 95,028 | 8.5482 |
| 11,746 | 846 | 13.8841 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 104,546 | 7,906 | 13.2236 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 108,242 | 12,014 | 9.0096 | 04 | WORK HOURS SUBTOTAL | 916,870 | 102,934 | 8.9073 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 1,079 | 133 | 8.1127 |
| 10 | 1 | 10.0000 | 09 | TRAINING HOURS | 2,929 | 355 | 8.2507 |
| 108,252 | 12,015 | 9.0097 | 10 | TOTAL WORK HOURS | 919,799 | 103,289 | 8.9051 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 81 | 102 | .7941 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,099 | 1,464 | .7506 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 160 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 108,333 | 12,015 | 9.0164 | 25 | GROSS PAY & TOTAL PAID HOURS | 920,898 | 103,289 | 8.9157 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 108,333 | 12,015 | 9.0164 | 27 | BALANCE LINE 25 - LINE 26 | 920,898 | 103,289 | 8.9157 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 108,333 | 12,015 | 9.0164 | 30 | ACCRUED SALARY COST | 920,898 | 103,289 | 8.9157 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 13 | | |
| | | | 33 | LIFE INSURANCE | 1 | | |
| | | | 34 | RETIREMENT | 14 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,734 | | | 37 | SOCIAL SECURITY | 57,118 | | |
| 1,576 | | | 38 | MEDICARE | 13,390 | | |
| 8,310 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 70,539 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 8,310 | | | 41 | TOTAL BENEFITS | 70,539 | | |
| | | 7.6707 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6598 |
| 116,643 | 12,015 | 9.7081 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 991,437 | 103,289 | 9.5986 |
| 3,911 | | | 44 | LESS OVERTIME PREMIUM PAY | 34,814 | | |
| 112,732 | 12,015 | 9.3826 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 956,623 | 103,289 | 9.2616 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: SPECIAL DELIVERY MSGNR, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,976,388 | 297,730 | 16.7144 | 01 | STRAIGHT TIME HOURS | 39,736,738 | 2,406,777 | 16.5103 |
| 646,416 | 25,570 | 25.2802 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,698,676 | 228,515 | 24.9378 |
| | | | 03 | HOLIDAY WORK HOURS | 639,393 | 36,550 | 17.4936 |
| 5,622,804 | 323,300 | 17.3919 | 04 | WORK HOURS SUBTOTAL | 46,074,807 | 2,671,842 | 17.2445 |
| | 395 | | 05 | STEWARDS DUTY HOURS (NA) | | 2,960 | |
| 31,947 | 905 | 35.3005 | 06 | PENALTY OVERTIME (NA) | 251,819 | 7,203 | 34.9602 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 34,870 | 1,939 | 17.9834 | 07 | LIMITED DUTY HOURS (NA) | 334,476 | 18,604 | 17.9787 |
| 41,378 | 2,307 | 17.9358 | 08 | REHABILITATION WORK HOURS (NA) | 333,103 | 18,715 | 17.7987 |
| 8,678 | 478 | 18.1548 | 09 | TRAINING HOURS | 50,249 | 2,963 | 16.9588 |
| 5,631,482 | 323,778 | 17.3930 | 10 | TOTAL WORK HOURS | 46,125,056 | 2,674,805 | 17.2442 |
| 48,997 | 11,270 | 4.3475 | 11 | SUNDAY PREMIUM (NA HOURS) | 406,390 | 94,217 | 4.3133 |
| 15,741 | 9,382 | 1.6777 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 130,282 | 77,890 | 1.6726 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 52,205 | 5,990 | 8.7153 |
| 773 | 87 | 8.8850 | 14 | OTHER PREMIUM PAY (NA HOURS) | 15,849 | 1,772 | 8.9441 |
| | 8,696 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 69,464 | |
| 8,040 | 454 | 17.7092 | 16 | TERMINAL LEAVE | 102,273 | 4,977 | 20.5491 |
| 364,693 | 20,664 | 17.6487 | 17 | ANNUAL LEAVE | 2,323,931 | 133,295 | 17.4344 |
| | | | 18 | HOLIDAY LEAVE | 1,281,058 | 73,207 | 17.4991 |
| 150,959 | 8,543 | 17.6704 | 19 | SICK LEAVE | 1,395,172 | 80,185 | 17.3994 |
| 3,269 | 184 | 17.7663 | 20 | MILITARY LEAVE | 21,728 | 1,230 | 17.6650 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,136 | 403 | 17.7071 | 22 | OTHER LEAVE | 66,276 | 3,781 | 17.5286 |
| 11,304 | 643 | 17.5800 | 23 | CONTINUATION OF PAY LEAVE | 44,419 | 2,527 | 17.5777 |
| 545,401 | 30,891 | 17.6556 | 24 | TOTAL PAID ABSENCE | 5,234,857 | 299,202 | 17.4960 |
| 6,242,394 | 354,669 | 17.6006 | 25 | GROSS PAY & TOTAL PAID HOURS | 51,964,639 | 2,974,007 | 17.4729 |
| 372,733 | 21,118 | 17.6500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,707,262 | 211,479 | 17.5301 |
| 5,869,661 | 333,551 | 17.5974 | 27 | BALANCE LINE 25 - LINE 26 | 48,257,377 | 2,762,528 | 17.4685 |
| 350,477 | 19,919 | 17.5951 | 28 | ANNUAL LEAVE ACCRUED | 2,867,970 | 164,223 | 17.4638 |
| 137,550 | 7,796 | 17.6436 | 29 | HOLIDAY LEAVE ACCRUED | 1,118,536 | 63,862 | 17.5148 |
| 6,357,688 | 361,266 | 17.5983 | 30 | ACCRUED SALARY COST | 52,243,883 | 2,990,613 | 17.4692 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 497,598 | | | 32 | HEALTH BENEFITS | 4,102,034 | | |
| 36,514 | | | 33 | LIFE INSURANCE | 298,233 | | |
| 465,780 | | | 34 | RETIREMENT | 3,792,126 | | |
| 86,565 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 686,008 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 173,033 | | | 37 | SOCIAL SECURITY | 1,434,178 | | |
| 89,217 | | | 38 | MEDICARE | 744,154 | | |
| 1,348,707 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,056,733 | | |
| 24,680 | | | 40 | UNIFORM ALLOWANCE | 230,919 | | |
| 1,373,387 | | | 41 | TOTAL BENEFITS | 11,287,652 | | |
| | | 21.6019 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.6056 |
| 7,731,075 | 323,778 | 23.8777 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 63,531,535 | 2,674,805 | 23.7518 |
| 220,592 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,939,713 | | |
| 7,510,483 | 323,778 | 23.1963 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 61,591,822 | 2,674,805 | 23.0266 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: RURAL CARRIER, FULL-TIME (DES. 71)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 126,228,783 | 7,497,103 | 16.8370 | 01 | STRAIGHT TIME HOURS | 946,030,160 | 56,461,462 | 16.7553 |
| 114,044 | 4,951 | 23.0345 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,853,868 | 241,001 | 24.2898 |
| | | | 03 | HOLIDAY WORK HOURS | 1,038,782 | 55,152 | 18.8348 |
| 126,342,827 | 7,502,054 | 16.8410 | 04 | WORK HOURS SUBTOTAL | 952,922,810 | 56,757,615 | 16.7893 |
| | 1,568 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,208 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 128,447 | 7,580 | 16.9455 | 07 | LIMITED DUTY HOURS (NA) | 1,494,895 | 88,368 | 16.9167 |
| 10,979 | 664 | 16.5346 | 08 | REHABILITATION WORK HOURS (NA) | 157,843 | 9,445 | 16.7118 |
| | | | 09 | TRAINING HOURS | | | |
| 126,342,827 | 7,502,054 | 16.8410 | 10 | TOTAL WORK HOURS | 952,922,810 | 56,757,615 | 16.7893 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2 | 1 | 2.0000 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,892 | 400 | 9.7300 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 219,632 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,827,692 | |
| 223,058 | 11,976 | 18.6254 | 16 | TERMINAL LEAVE | 2,707,379 | 132,674 | 20.4062 |
| 10,196,436 | 551,635 | 18.4840 | 17 | ANNUAL LEAVE | 78,346,310 | 4,246,139 | 18.4511 |
| 3,537 | 200 | 17.6850 | 18 | HOLIDAY LEAVE | 48,654,953 | 2,689,744 | 18.0890 |
| 5,477,430 | 295,784 | 18.5183 | 19 | SICK LEAVE | 45,076,830 | 2,453,757 | 18.3705 |
| 27,224 | 1,440 | 18.9055 | 20 | MILITARY LEAVE | 199,183 | 10,832 | 18.3883 |
| | | | 21 | CONVENTION LEAVE | | | |
| 750,465 | 43,008 | 17.4494 | 22 | OTHER LEAVE | 6,928,311 | 400,014 | 17.3201 |
| 116,626 | 6,401 | 18.2199 | 23 | CONTINUATION OF PAY LEAVE | 1,141,316 | 59,512 | 19.1779 |
| 16,794,776 | 910,444 | 18.4467 | 24 | TOTAL PAID ABSENCE | 183,054,282 | 9,992,672 | 18.3188 |
| 143,137,603 | 8,412,498 | 17.0148 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,135,980,986 | 66,750,287 | 17.0183 |
| 10,423,031 | 563,811 | 18.4867 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 129,708,642 | 7,068,557 | 18.3500 |
| 132,714,572 | 7,848,687 | 16.9091 | 27 | BALANCE LINE 25 - LINE 26 | 1,006,272,344 | 59,681,730 | 16.8606 |
| 11,302,148 | 613,716 | 18.4159 | 28 | ANNUAL LEAVE ACCRUED | 90,702,472 | 4,938,938 | 18.3647 |
| 5,414,711 | 298,862 | 18.1177 | 29 | HOLIDAY LEAVE ACCRUED | 42,661,040 | 2,360,147 | 18.0755 |
| 149,431,431 | 8,761,265 | 17.0559 | 30 | ACCRUED SALARY COST | 1,139,635,856 | 66,980,815 | 17.0143 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,341,949 | | | 32 | HEALTH BENEFITS | 97,781,330 | | |
| 987,883 | | | 33 | LIFE INSURANCE | 7,801,301 | | |
| 13,910,406 | | | 34 | RETIREMENT | 109,078,871 | | |
| 3,512,265 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,792,088 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 6,629,854 | | | 37 | SOCIAL SECURITY | 51,945,117 | | |
| 2,050,588 | | | 38 | MEDICARE | 16,270,082 | | |
| 39,432,945 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 309,668,789 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 39,432,945 | | | 41 | TOTAL BENEFITS | 309,668,789 | | |
| | | 26.3886 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.1726 |
| 188,864,376 | 7,502,054 | 25.1750 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,449,304,645 | 56,757,615 | 25.5349 |
| 37,977 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,949,338 | | |
| 188,826,399 | 7,502,054 | 25.1699 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,447,355,307 | 56,757,615 | 25.5006 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: RURAL CARRIER, VAC. ROUTE (DES. 72)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 15,566- | 1,019- | 15.2757 | 01 STRAIGHT TIME HOURS | 105,737- | 6,720- | 15.7346 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 372- | 10- | 37.2000 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 15,566- | 1,019- | 15.2757 | 04 WORK HOURS SUBTOTAL | 106,109- | 6,730- | 15.7665 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | 1,537 | 86 | 17.8720 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 15,566- | 1,019- | 15.2757 | 10 TOTAL WORK HOURS | 106,109- | 6,730- | 15.7665 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 64 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 15,566- | 1,019- | 15.2757 | 25 GROSS PAY & TOTAL PAID HOURS | 106,109- | 6,730- | 15.7665 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 15,566- | 1,019- | 15.2757 | 27 BALANCE LINE 25 - LINE 26 | 106,109- | 6,730- | 15.7665 |
| | | | 28 ANNUAL LEAVE ACCRUED | 497 | 32 | 15.5312 |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 15,566- | 1,019- | 15.2757 | 30 ACCRUED SALARY COST | 105,612- | 6,698- | 15.7676 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 994- | | | 32 HEALTH BENEFITS | 5,338- | | |
| 82- | | | 33 LIFE INSURANCE | 437- | | |
| 1,121- | | | 34 RETIREMENT | 5,992- | | |
| 275- | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,477- | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 810- | | | 37 SOCIAL SECURITY | 5,758- | | |
| 224- | | | 38 MEDICARE | 1,544- | | |
| 3,506- | | | 39 PAYROLL BENEFITS SUBTOTAL | 20,546- | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3,506- | | | 41 TOTAL BENEFITS | 20,546- | | |
| | | 22.5234 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 19.4542 |
| 19,072- | 1,019- | 18.7163 | 43 COST OF SAL & BEN PER TOTAL WK HR | 126,158- | 6,730- | 18.7456 |
| | | | 44 LESS OVERTIME PREMIUM PAY | 124- | | |
| 19,072- | 1,019- | 18.7163 | 45 STR SAL/BEN COST PER TOTAL WK HR | 126,034- | 6,730- | 18.7271 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: RURAL CARRIER, SUBSTITUTE (DES. 73)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 219,196 | 12,029 | 18.2222 | 01 | STRAIGHT TIME HOURS | 1,989,046 | 110,092 | 18.0671 |
| 8,106 | 305 | 26.5770 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 85,319 | 3,297 | 25.8777 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 227,302 | 12,334 | 18.4288 | 04 | WORK HOURS SUBTOTAL | 2,074,365 | 113,389 | 18.2942 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 2,564 | 140 | 18.3142 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 227,302 | 12,334 | 18.4288 | 10 | TOTAL WORK HOURS | 2,074,365 | 113,389 | 18.2942 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 11,440 | 645 | 17.7364 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | 1- | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 11,440 | 644 | 17.7639 |
| 227,302 | 12,334 | 18.4288 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,085,805 | 114,033 | 18.2912 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 11,440 | 645 | 17.7364 |
| 227,302 | 12,334 | 18.4288 | 27 | BALANCE LINE 25 - LINE 26 | 2,074,365 | 113,388 | 18.2943 |
| 122 | 7 | 17.4285 | 28 | ANNUAL LEAVE ACCRUED | 71 | 4 | 17.7500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 227,424 | 12,341 | 18.4283 | 30 | ACCRUED SALARY COST | 2,074,436 | 113,392 | 18.2943 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 160 | | |
| | | | 33 | LIFE INSURANCE | 10 | | |
| 280 | | | 34 | RETIREMENT | 2,844 | | |
| 14 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 165 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 13,984 | | | 37 | SOCIAL SECURITY | 127,742 | | |
| 3,294 | | | 38 | MEDICARE | 30,185 | | |
| 17,572 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 161,106 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 17,572 | | | 41 | TOTAL BENEFITS | 161,106 | | |
| | | 7.7265 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7662 |
| 244,996 | 12,334 | 19.8634 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,235,542 | 113,389 | 19.7156 |
| 2,699 | | | 44 | LESS OVERTIME PREMIUM PAY | 28,411 | | |
| 242,297 | 12,334 | 19.6446 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,207,131 | 113,389 | 19.4651 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1035

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: RURAL ASSOC ON VACANT RTE (DES. 74)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,586,445 | 122,900 | 12.9084 | 01 | STRAIGHT TIME HOURS | 12,528,483 | 963,711 | 13.0002 |
| 158,855 | 8,178 | 19.4246 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,596,594 | 80,817 | 19.7556 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,745,300 | 131,078 | 13.3149 | 04 | WORK HOURS SUBTOTAL | 14,125,077 | 1,044,528 | 13.5229 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,745,300 | 131,078 | 13.3149 | 10 | TOTAL WORK HOURS | 14,125,077 | 1,044,528 | 13.5229 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 3 | 5 | .6000 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | 131,222 | |
| | 17,876 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 5,901 | 488 | 12.0922 |
| 970 | 84 | 11.5476 | 16 | TERMINAL LEAVE | 432,238 | 33,014 | 13.0925 |
| 48,655 | 3,840 | 12.6705 | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | 354,366 | 26,936 | 13.1558 |
| 45,740 | 3,520 | 12.9943 | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | 26,314 | 2,104 | 12.5066 |
| 2,297 | 192 | 11.9635 | 22 | OTHER LEAVE | 10,596 | 844 | 12.5545 |
| 1,386 | 120 | 11.5500 | 23 | CONTINUATION OF PAY LEAVE | 829,415 | 63,386 | 13.0851 |
| 99,048 | 7,756 | 12.7705 | 24 | TOTAL PAID ABSENCE | 14,954,495 | 1,107,914 | 13.4978 |
| 1,844,348 | 138,834 | 13.2845 | 25 | GROSS PAY & TOTAL PAID HOURS | 438,139 | 33,502 | 13.0779 |
| 49,625 | 3,924 | 12.6465 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 14,516,356 | 1,074,412 | 13.5109 |
| 1,794,723 | 134,910 | 13.3031 | 27 | BALANCE LINE 25 - LINE 26 | 619,009 | 47,547 | 13.0188 |
| 75,825 | 5,884 | 12.8866 | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 15,135,365 | 1,121,959 | 13.4901 |
| 1,870,548 | 140,794 | 13.2857 | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 933,937 | | |
| 115,105 | | | 38 | MEDICARE | 218,420 | | |
| 26,920 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,152,357 | | |
| 142,025 | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 1,152,357 | | |
| 142,025 | | 7.5926 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6136 |
| 2,012,573 | 131,078 | 15.3540 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,287,722 | 1,044,528 | 15.5933 |
| 52,899 | | | 44 | LESS OVERTIME PREMIUM PAY | 531,666 | | |
| 1,959,674 | 131,078 | 14.9504 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,756,056 | 1,044,528 | 15.0843 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: RURAL CARRIER, RELIEF (DES. 75)



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,000,899 | 67,211 | 14.8918 | 01 | STRAIGHT TIME HOURS | 8,534,973 | 573,390 | 14.8851 |
| 60,686 | 2,721 | 22.3028 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 617,357 | 27,286 | 22.6254 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,061,585 | 69,932 | 15.1802 | 04 | WORK HOURS SUBTOTAL | 9,152,330 | 600,676 | 15.2367 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 3,031 | 204 | 14.8578 | 07 | LIMITED DUTY HOURS (NA) | 45,656 | 3,073 | 14.8571 |
| 1,858 | 125 | 14.8640 | 08 | REHABILITATION WORK HOURS (NA) | 16,075 | 1,084 | 14.8293 |
| | | | 09 | TRAINING HOURS | | | |
| 1,061,585 | 69,932 | 15.1802 | 10 | TOTAL WORK HOURS | 9,152,330 | 600,676 | 15.2367 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 256 | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 15 | 1 | 15.0000 | 22 | OTHER LEAVE | 1,159 | 62 | 18.6935 |
| 2,734 | 184 | 14.8586 | 23 | CONTINUATION OF PAY LEAVE | 13,077 | 880 | 14.8602 |
| 2,749 | 185 | 14.8594 | 24 | TOTAL PAID ABSENCE | 14,492 | 942 | 15.3842 |
| 1,064,334 | 70,117 | 15.1794 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,166,822 | 601,618 | 15.2369 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 256 | | |
| 1,064,334 | 70,117 | 15.1794 | 27 | BALANCE LINE 25 - LINE 26 | 9,166,566 | 601,618 | 15.2365 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,064,334 | 70,117 | 15.1794 | 30 | ACCRUED SALARY COST | 9,166,566 | 601,618 | 15.2365 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 16- | | |
| | | | 33 | LIFE INSURANCE | 1- | | |
| | | | 34 | RETIREMENT | 8- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 66,025 | | | 37 | SOCIAL SECURITY | 570,050 | | |
| 15,428 | | | 38 | MEDICARE | 133,249 | | |
| 81,453 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 703,274 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 81,453 | | | 41 | TOTAL BENEFITS | 703,274 | | |
| | | 7.6529 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6721 |
| 1,145,787 | 69,932 | 16.3843 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 9,869,840 | 600,676 | 16.4312 |
| 20,208 | | | 44 | LESS OVERTIME PREMIUM PAY | 205,580 | | |
| 1,125,579 | 69,932 | 16.0953 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 9,664,260 | 600,676 | 16.0889 |

TITLE: RURAL CARRIER, AUXILIARY (DES. 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 166,516 | 9,410 | 17.6956 | 01 | STRAIGHT TIME HOURS | 1,391,557 | 79,271 | 17.5544 |
| 4,653 | 182 | 25.5659 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 43,253 | 1,713 | 25.2498 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 171,169 | 9,592 | 17.8449 | 04 | WORK HOURS SUBTOTAL | 1,434,810 | 80,984 | 17.7172 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 17 | 1 | 17.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 171,169 | 9,592 | 17.8449 | 10 | TOTAL WORK HOURS | 1,434,810 | 80,984 | 17.7172 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 11,036 | 635 | 17.3795 |
| 9,682 | 552 | 17.5398 | 17 | ANNUAL LEAVE | 89,537 | 5,145 | 17.4027 |
| | | | 18 | HOLIDAY LEAVE | | | |
| 4,841 | 276 | 17.5398 | 19 | SICK LEAVE | 56,813 | 3,224 | 17.6218 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 488 | 28 | 17.4285 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 731 | 42 | 17.4047 |
| 14,523 | 828 | 17.5398 | 24 | TOTAL PAID ABSENCE | 158,605 | 9,074 | 17.4790 |
| 185,692 | 10,420 | 17.8207 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,593,415 | 90,058 | 17.6932 |
| 9,682 | 552 | 17.5398 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 100,573 | 5,780 | 17.4001 |
| 176,010 | 9,868 | 17.8364 | 27 | BALANCE LINE 25 - LINE 26 | 1,492,842 | 84,278 | 17.7133 |
| 12,245 | 729 | 16.7969 | 28 | ANNUAL LEAVE ACCRUED | 110,368 | 6,610 | 16.6971 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 188,255 | 10,597 | 17.7649 | 30 | ACCRUED SALARY COST | 1,603,210 | 90,888 | 17.6394 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| 18 | | | 33 | LIFE INSURANCE | 147 | | |
| 666 | | | 34 | RETIREMENT | 4,784 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,976 | | | 37 | SOCIAL SECURITY | 94,278 | | |
| 2,691 | | | 38 | MEDICARE | 22,905 | | |
| 14,351 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 122,114 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 14,351 | | | 41 | TOTAL BENEFITS | 122,114 | | |
| | | 7.6231 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6168 |
| 202,606 | 9,592 | 21.1223 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,725,324 | 80,984 | 21.3045 |
| 1,549 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,403 | | |
| 201,057 | 9,592 | 20.9609 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,710,921 | 80,984 | 21.1266 |

TITLE: RURAL CARRIER ASSOCIATE (DES. 78)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 34,379,944 | 2,793,605 | 12.3066 | 01 | STRAIGHT TIME HOURS | 280,036,592 | 22,653,365 | 12.3618 |
| 2,484,079 | 132,158 | 18.7962 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 23,446,306 | 1,213,869 | 19.3153 |
| | | | 03 | HOLIDAY WORK HOURS | 58 | 5 | 11.6000 |
| 36,864,023 | 2,925,763 | 12.5997 | 04 | WORK HOURS SUBTOTAL | 303,482,956 | 23,867,239 | 12.7154 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 24,175 | 1,979 | 12.2157 | 07 | LIMITED DUTY HOURS (NA) | 229,127 | 18,653 | 12.2836 |
| 4,521 | 359 | 12.5933 | 08 | REHABILITATION WORK HOURS (NA) | 70,247 | 5,569 | 12.6139 |
| | | | 09 | TRAINING HOURS | | | |
| 36,864,023 | 2,925,763 | 12.5997 | 10 | TOTAL WORK HOURS | 303,482,956 | 23,867,239 | 12.7154 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 8 | 11 | .7272 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 895 | 1,249 | .7165 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 9 | 1 | 9.0000 |
| | 40- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,829- | |
| | | | 16 | TERMINAL LEAVE | 4,224 | 2- | 112.0000- |
| 53,299 | 4,028 | 13.2321 | 17 | ANNUAL LEAVE | 917,433 | 67,820 | 13.5274 |
| | | | 18 | HOLIDAY LEAVE | 50 | 4- | 12.5000- |
| | | | 19 | SICK LEAVE | 3,570 | 305 | 11.7049 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,759 | 142 | 12.3873 | 22 | OTHER LEAVE | 16,222 | 1,211 | 13.3955 |
| 7,622 | 633 | 12.0410 | 23 | CONTINUATION OF PAY LEAVE | 130,128 | 10,195 | 12.7639 |
| 62,680 | 4,803 | 13.0501 | 24 | TOTAL PAID ABSENCE | 1,071,627 | 79,525 | 13.4753 |
| 36,926,711 | 2,930,566 | 12.6005 | 25 | GROSS PAY & TOTAL PAID HOURS | 304,555,487 | 23,946,764 | 12.7180 |
| 53,299 | 4,028 | 13.2321 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 921,707 | 67,814 | 13.5916 |
| 36,873,412 | 2,926,538 | 12.5996 | 27 | BALANCE LINE 25 - LINE 26 | 303,633,780 | 23,878,950 | 12.7155 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 242 | 18 | 13.4444 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 120 | 6 | 20.0000 |
| 36,873,412 | 2,926,538 | 12.5996 | 30 | ACCRUED SALARY COST | 303,634,142 | 23,878,974 | 12.7155 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3- | | | 32 | HEALTH BENEFITS | 263 | | |
| 16 | | | 33 | LIFE INSURANCE | 113 | | |
| 106 | | | 34 | RETIREMENT | 2,569 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 206 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,308,666 | | | 37 | SOCIAL SECURITY | 19,044,700 | | |
| 539,904 | | | 38 | MEDICARE | 4,453,822 | | |
| 2,848,698 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 23,501,673 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,848,698 | | | 41 | TOTAL BENEFITS | 23,501,673 | | |
| | | 7.7256 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7401 |
| 39,722,110 | 2,925,763 | 13.5766 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 327,135,815 | 23,867,239 | 13.7064 |
| 827,198 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,807,620 | | |
| 38,894,912 | 2,925,763 | 13.2939 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 319,328,195 | 23,867,239 | 13.3793 |

TITLE: RURAL ASSOCIATE ON AUX ROUTE (DES 79)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,695,420 | 787,709 | 13.5778 | 01 | STRAIGHT TIME HOURS | 85,970,305 | 6,292,411 | 13.6625 |
| 645,571 | 31,875 | 20.2532 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6,201,113 | 299,131 | 20.7304 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,340,991 | 819,584 | 13.8374 | 04 | WORK HOURS SUBTOTAL | 92,171,418 | 6,591,542 | 13.9832 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 2,647 | 192 | 13.7864 | 07 | LIMITED DUTY HOURS (NA) | 38,012 | 2,832 | 13.4223 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 823 | 58 | 14.1896 |
| | | | 09 | TRAINING HOURS | | | |
| 11,340,991 | 819,584 | 13.8374 | 10 | TOTAL WORK HOURS | 92,171,418 | 6,591,542 | 13.9832 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 12 | 17 | .7058 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,728- | |
| 4,230 | 327 | 12.9357 | 16 | TERMINAL LEAVE | 38,377 | 2,448 | 15.6768 |
| 189,360 | 13,733 | 13.7886 | 17 | ANNUAL LEAVE | 1,617,685 | 116,495 | 13.8863 |
| | | | 18 | HOLIDAY LEAVE | 82- | 8- | 10.2500 |
| 135,797 | 9,867 | 13.7627 | 19 | SICK LEAVE | 1,197,769 | 85,888 | 13.9457 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 5,688 | 422 | 13.4786 | 22 | OTHER LEAVE | 83,293 | 6,028 | 13.8176 |
| 9,416 | 696 | 13.5287 | 23 | CONTINUATION OF PAY LEAVE | 79,638 | 5,718 | 13.9275 |
| 344,491 | 25,045 | 13.7548 | 24 | TOTAL PAID ABSENCE | 3,016,680 | 216,569 | 13.9294 |
| 11,685,482 | 844,629 | 13.8350 | 25 | GROSS PAY & TOTAL PAID HOURS | 95,188,110 | 6,808,111 | 13.9815 |
| 193,590 | 14,060 | 13.7688 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,655,980 | 118,935 | 13.9234 |
| 11,491,892 | 830,569 | 13.8361 | 27 | BALANCE LINE 25 - LINE 26 | 93,532,130 | 6,689,176 | 13.9826 |
| 325,308 | 23,855 | 13.6368 | 28 | ANNUAL LEAVE ACCRUED | 2,723,719 | 198,372 | 13.7303 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 11,817,200 | 854,424 | 13.8306 | 30 | ACCRUED SALARY COST | 96,255,849 | 6,887,548 | 13.9753 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 410 | | | 32 | HEALTH BENEFITS | 3,644 | | |
| 26- | | | 33 | LIFE INSURANCE | 115- | | |
| 173- | | | 34 | RETIREMENT | 236- | | |
| 1- | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,963 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 727,102 | | | 37 | SOCIAL SECURITY | 5,940,584 | | |
| 170,047 | | | 38 | MEDICARE | 1,389,324 | | |
| 897,359 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,335,164 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 897,359 | | | 41 | TOTAL BENEFITS | 7,335,164 | | |
| | | 7.5936 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6204 |
| 12,714,559 | 819,584 | 15.5134 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 103,591,013 | 6,591,542 | 15.7157 |
| 214,975 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,064,971 | | |
| 12,499,584 | 819,584 | 15.2511 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 101,526,042 | 6,591,542 | 15.4024 |

TITLE: RURAL CARR, TEMP RELIEF, NONBARGAINING (DES 70)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,275,424 | 304,752 | 10.7478 | 01 | STRAIGHT TIME HOURS | 23,583,283 | 2,197,708 | 10.7308 |
| 214,493 | 12,781 | 16.7821 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,770,317 | 102,365 | 17.2941 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,489,917 | 317,533 | 10.9907 | 04 | WORK HOURS SUBTOTAL | 25,353,600 | 2,300,073 | 11.0229 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 46 | 4 | 11.5000 | 07 | LIMITED DUTY HOURS (NA) | 46 | 4 | 11.5000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,489,917 | 317,533 | 10.9907 | 10 | TOTAL WORK HOURS | 25,353,600 | 2,300,073 | 11.0229 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 5 | 7 | .7142 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 125 | 169 | .7396 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10- | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 4,227 | 125 | 33.8160 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | 8 | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 610 | 43 | 14.1860 |
| 749 | 71 | 10.5492 | 23 | CONTINUATION OF PAY LEAVE | 6,405 | 584 | 10.9674 |
| 749 | 71 | 10.5492 | 24 | TOTAL PAID ABSENCE | 11,242 | 760 | 14.7921 |
| 3,490,671 | 317,604 | 10.9906 | 25 | GROSS PAY & TOTAL PAID HOURS | 25,364,967 | 2,300,833 | 11.0242 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,227 | 125 | 33.8160 |
| 3,490,671 | 317,604 | 10.9906 | 27 | BALANCE LINE 25 - LINE 26 | 25,360,740 | 2,300,708 | 11.0230 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,490,671 | 317,604 | 10.9906 | 30 | ACCRUED SALARY COST | 25,360,740 | 2,300,708 | 11.0230 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 820 | | |
| | | | 33 | LIFE INSURANCE | 3- | | |
| | | | 34 | RETIREMENT | 66 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 218,552 | | | 37 | SOCIAL SECURITY | 1,589,797 | | |
| 51,171 | | | 38 | MEDICARE | 372,167 | | |
| 269,723 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,962,843 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 269,723 | | | 41 | TOTAL BENEFITS | 1,962,843 | | |
| | | 7.7269 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7396 |
| 3,760,394 | 317,533 | 11.8425 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,323,583 | 2,300,073 | 11.8794 |
| 71,426 | | | 44 | LESS OVERTIME PREMIUM PAY | 589,516 | | |
| 3,688,968 | 317,533 | 11.6175 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,734,067 | 2,300,073 | 11.6231 |

TITLE: RURAL CARRIER, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 138,880,794 | 8,428,132 | 16.4782 | 01 | STRAIGHT TIME HOURS | 1,047,803,814 | 63,900,227 | 16.3974 |
| 931,229 | 45,491 | 20.4706 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 13,779,775 | 625,949 | 22.0142 |
| | | | 03 | HOLIDAY WORK HOURS | 1,038,782 | 55,152 | 18.8348 |
| 139,812,023 | 8,473,623 | 16.4996 | 04 | WORK HOURS SUBTOTAL | 1,062,622,371 | 64,581,328 | 16.4540 |
| | 1,568 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,208 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 131,094 | 7,772 | 16.8674 | 07 | LIMITED DUTY HOURS (NA) | 1,537,025 | 91,427 | 16.8114 |
| 10,979 | 664 | 16.5346 | 08 | REHABILITATION WORK HOURS (NA) | 158,666 | 9,503 | 16.6964 |
| | | | 09 | TRAINING HOURS | | | |
| 139,812,023 | 8,473,623 | 16.4996 | 10 | TOTAL WORK HOURS | 1,062,622,371 | 64,581,328 | 16.4540 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 17 | 23 | .7391 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,892 | 400 | 9.7300 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 237,508 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,957,250 | |
| 228,258 | 12,387 | 18.4272 | 16 | TERMINAL LEAVE | 2,762,693 | 136,245 | 20.2773 |
| 10,444,133 | 569,760 | 18.3307 | 17 | ANNUAL LEAVE | 80,497,210 | 4,401,438 | 18.2888 |
| 3,537 | 200 | 17.6850 | 18 | HOLIDAY LEAVE | 48,654,871 | 2,689,736 | 18.0890 |
| 5,663,808 | 309,447 | 18.3029 | 19 | SICK LEAVE | 46,685,778 | 2,569,805 | 18.1670 |
| 27,224 | 1,440 | 18.9055 | 20 | MILITARY LEAVE | 199,183 | 10,832 | 18.3883 |
| | | | 21 | CONVENTION LEAVE | | | |
| 758,450 | 43,622 | 17.3868 | 22 | OTHER LEAVE | 7,038,406 | 408,173 | 17.2436 |
| 127,428 | 7,217 | 17.6566 | 23 | CONTINUATION OF PAY LEAVE | 1,232,281 | 66,116 | 18.6381 |
| 17,252,838 | 944,073 | 18.2748 | 24 | TOTAL PAID ABSENCE | 187,070,422 | 10,282,345 | 18.1933 |
| 157,064,861 | 9,417,696 | 16.6776 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,249,696,702 | 74,863,673 | 16.6929 |
| 10,675,928 | 582,347 | 18.3325 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 131,914,774 | 7,227,419 | 18.2519 |
| 146,388,933 | 8,835,349 | 16.5685 | 27 | BALANCE LINE 25 - LINE 26 | 1,117,781,928 | 67,636,254 | 16.5263 |
| 11,715,648 | 644,191 | 18.1866 | 28 | ANNUAL LEAVE ACCRUED | 94,156,136 | 5,191,503 | 18.1365 |
| 5,414,711 | 298,862 | 18.1177 | 29 | HOLIDAY LEAVE ACCRUED | 42,661,040 | 2,360,147 | 18.0755 |
| 163,519,292 | 9,778,402 | 16.7224 | 30 | ACCRUED SALARY COST | 1,254,599,104 | 75,187,904 | 16.6861 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,341,365 | | | 32 | HEALTH BENEFITS | 97,779,796 | | |
| 987,793 | | | 33 | LIFE INSURANCE | 7,800,906 | | |
| 13,910,058 | | | 34 | RETIREMENT | 109,080,271 | | |
| 3,512,003 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,792,739 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,496,211 | | | 37 | SOCIAL SECURITY | 59,035,901 | | |
| 2,253,316 | | | 38 | MEDICARE | 17,929,372 | | |
| 40,500,746 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 318,418,985 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 40,500,746 | | | 41 | TOTAL BENEFITS | 318,418,985 | | |
| | | 24.7681 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.3801 |
| 204,020,038 | 8,473,623 | 24.0770 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,573,018,089 | 64,581,328 | 24.3571 |
| 310,099 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,588,665 | | |
| 203,709,939 | 8,473,623 | 24.0404 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,568,429,424 | 64,581,328 | 24.2861 |

TITLE: RURAL CARRIER, CASUAL SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 35,380,843 | 2,860,816 | 12.3673 | 01 | STRAIGHT TIME HOURS | 288,571,565 | 23,226,755 | 12.4241 |
| 2,544,765 | 134,879 | 18.8670 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,063,663 | 1,241,155 | 19.3881 |
| | | | 03 | HOLIDAY WORK HOURS | 58 | 5 | 11.6000 |
| 37,925,608 | 2,995,695 | 12.6600 | 04 | WORK HOURS SUBTOTAL | 312,635,286 | 24,467,915 | 12.7773 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 27,206 | 2,183 | 12.4626 | 07 | LIMITED DUTY HOURS (NA) | 274,783 | 21,726 | 12.6476 |
| 6,379 | 484 | 13.1797 | 08 | REHABILITATION WORK HOURS (NA) | 86,322 | 6,653 | 12.9748 |
| | | | 09 | TRAINING HOURS | | | |
| 37,925,608 | 2,995,695 | 12.6600 | 10 | TOTAL WORK HOURS | 312,635,286 | 24,467,915 | 12.7773 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 8 | 11 | .7272 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 895 | 1,249 | .7165 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 9 | 1 | 9.0000 |
| | 40- | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,829- | |
| | | | 16 | TERMINAL LEAVE | 4,480 | 2- | 240.0000- |
| 53,299 | 4,028 | 13.2321 | 17 | ANNUAL LEAVE | 917,433 | 67,820 | 13.5274 |
| | | | 18 | HOLIDAY LEAVE | 50 | 4- | 12.5000- |
| | | | 19 | SICK LEAVE | 3,570 | 305 | 11.7049 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,774 | 143 | 12.4055 | 22 | OTHER LEAVE | 17,381 | 1,273 | 13.6535 |
| 10,356 | 817 | 12.6756 | 23 | CONTINUATION OF PAY LEAVE | 143,205 | 11,075 | 12.9304 |
| 65,429 | 4,988 | 13.1172 | 24 | TOTAL PAID ABSENCE | 1,086,119 | 80,467 | 13.4976 |
| 37,991,045 | 3,000,683 | 12.6607 | 25 | GROSS PAY & TOTAL PAID HOURS | 313,722,309 | 24,548,382 | 12.7797 |
| 53,299 | 4,028 | 13.2321 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 921,963 | 67,814 | 13.5954 |
| 37,937,746 | 2,996,655 | 12.6600 | 27 | BALANCE LINE 25 - LINE 26 | 312,800,346 | 24,480,568 | 12.7774 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 242 | 18 | 13.4444 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 120 | 6 | 20.0000 |
| 37,937,746 | 2,996,655 | 12.6600 | 30 | ACCRUED SALARY COST | 312,800,708 | 24,480,592 | 12.7774 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3- | | | 32 | HEALTH BENEFITS | 247 | | |
| 16 | | | 33 | LIFE INSURANCE | 112 | | |
| 106 | | | 34 | RETIREMENT | 2,561 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 206 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,374,691 | | | 37 | SOCIAL SECURITY | 19,614,750 | | |
| 555,332 | | | 38 | MEDICARE | 4,587,071 | | |
| 2,930,151 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 24,204,947 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,930,151 | | | 41 | TOTAL BENEFITS | 24,204,947 | | |
| | | 7.7235 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7381 |
| 40,867,897 | 2,995,695 | 13.6422 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 337,005,655 | 24,467,915 | 13.7733 |
| 847,407 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,013,200 | | |
| 40,020,490 | 2,995,695 | 13.3593 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 328,992,455 | 24,467,915 | 13.4458 |

TITLE: RURAL CARRIER, NONBARGAINING TEMP

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,275,424 | 304,752 | 10.7478 | 01 | STRAIGHT TIME HOURS | 23,583,283 | 2,197,708 | 10.7308 |
| 214,493 | 12,781 | 16.7821 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,770,317 | 102,365 | 17.2941 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,489,917 | 317,533 | 10.9907 | 04 | WORK HOURS SUBTOTAL | 25,353,600 | 2,300,073 | 11.0229 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 46 | 4 | 11.5000 | 07 | LIMITED DUTY HOURS (NA) | 46 | 4 | 11.5000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,489,917 | 317,533 | 10.9907 | 10 | TOTAL WORK HOURS | 25,353,600 | 2,300,073 | 11.0229 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 5 | 7 | .7142 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 125 | 169 | .7396 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 10- | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 4,227 | 125 | 33.8160 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | 8 | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 610 | 43 | 14.1860 |
| 749 | 71 | 10.5492 | 23 | CONTINUATION OF PAY LEAVE | 6,405 | 584 | 10.9674 |
| 749 | 71 | 10.5492 | 24 | TOTAL PAID ABSENCE | 11,242 | 760 | 14.7921 |
| 3,490,671 | 317,604 | 10.9906 | 25 | GROSS PAY & TOTAL PAID HOURS | 25,364,967 | 2,300,833 | 11.0242 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,227 | 125 | 33.8160 |
| 3,490,671 | 317,604 | 10.9906 | 27 | BALANCE LINE 25 - LINE 26 | 25,360,740 | 2,300,708 | 11.0230 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,490,671 | 317,604 | 10.9906 | 30 | ACCRUED SALARY COST | 25,360,740 | 2,300,708 | 11.0230 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 820 | | |
| | | | 33 | LIFE INSURANCE | 3- | | |
| | | | 34 | RETIREMENT | 66 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 218,552 | | | 37 | SOCIAL SECURITY | 1,589,797 | | |
| 51,171 | | | 38 | MEDICARE | 372,167 | | |
| 269,723 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,962,843 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 269,723 | | | 41 | TOTAL BENEFITS | 1,962,843 | | |
| | | 7.7269 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7396 |
| 3,760,394 | 317,533 | 11.8425 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,323,583 | 2,300,073 | 11.8794 |
| 71,426 | | | 44 | LESS OVERTIME PREMIUM PAY | 589,516 | | |
| 3,688,968 | 317,533 | 11.6175 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,734,067 | 2,300,073 | 11.6231 |

TITLE: RURAL CARRIER, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 177,537,061 | 11,593,700 | 15.3132 | 01 | STRAIGHT TIME HOURS | 1,359,958,662 | 89,324,690 | 15.2248 |
| 3,690,487 | 193,151 | 19.1067 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 39,613,755 | 1,969,469 | 20.1139 |
| | | | 03 | HOLIDAY WORK HOURS | 1,038,840 | 55,157 | 18.8342 |
| 181,227,548 | 11,786,851 | 15.3753 | 04 | WORK HOURS SUBTOTAL | 1,400,611,257 | 91,349,316 | 15.3324 |
| | 1,568 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,208 | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 158,346 | 9,959 | 15.8997 | 07 | LIMITED DUTY HOURS (NA) | 1,811,854 | 113,157 | 16.0118 |
| 17,358 | 1,148 | 15.1202 | 08 | REHABILITATION WORK HOURS (NA) | 244,988 | 16,156 | 15.1639 |
| | | | 09 | TRAINING HOURS | | | |
| 181,227,548 | 11,786,851 | 15.3753 | 10 | TOTAL WORK HOURS | 1,400,611,257 | 91,349,316 | 15.3324 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 13 | 18 | .7222 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,037 | 1,441 | .7196 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 3,892 | 400 | 9.7300 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 9 | 1 | 9.0000 |
| | 237,468 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,951,411 | |
| 228,258 | 12,387 | 18.4272 | 16 | TERMINAL LEAVE | 2,767,173 | 136,243 | 20.3105 |
| 10,497,432 | 573,788 | 18.2949 | 17 | ANNUAL LEAVE | 81,418,870 | 4,469,383 | 18.2170 |
| 3,537 | 200 | 17.6850 | 18 | HOLIDAY LEAVE | 48,654,921 | 2,689,732 | 18.0891 |
| 5,663,808 | 309,447 | 18.3029 | 19 | SICK LEAVE | 46,689,348 | 2,570,118 | 18.1662 |
| 27,224 | 1,440 | 18.9055 | 20 | MILITARY LEAVE | 199,183 | 10,832 | 18.3883 |
| | | | 21 | CONVENTION LEAVE | | | |
| 760,224 | 43,765 | 17.3705 | 22 | OTHER LEAVE | 7,056,397 | 409,489 | 17.2322 |
| 138,533 | 8,105 | 17.0922 | 23 | CONTINUATION OF PAY LEAVE | 1,381,891 | 77,775 | 17.7678 |
| 17,319,016 | 949,132 | 18.2472 | 24 | TOTAL PAID ABSENCE | 188,167,783 | 10,363,572 | 18.1566 |
| 198,546,577 | 12,735,983 | 15.5894 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,588,783,978 | 101,712,888 | 15.6202 |
| 10,729,227 | 586,375 | 18.2975 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 132,840,964 | 7,295,358 | 18.2089 |
| 187,817,350 | 12,149,608 | 15.4587 | 27 | BALANCE LINE 25 - LINE 26 | 1,455,943,014 | 94,417,530 | 15.4202 |
| 11,715,648 | 644,191 | 18.1866 | 28 | ANNUAL LEAVE ACCRUED | 94,156,378 | 5,191,521 | 18.1365 |
| 5,414,711 | 298,862 | 18.1177 | 29 | HOLIDAY LEAVE ACCRUED | 42,661,160 | 2,360,153 | 18.0755 |
| 204,947,709 | 13,092,661 | 15.6536 | 30 | ACCRUED SALARY COST | 1,592,760,552 | 101,969,204 | 15.6200 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,341,362 | | | 32 | HEALTH BENEFITS | 97,780,863 | | |
| 987,809 | | | 33 | LIFE INSURANCE | 7,801,015 | | |
| 13,910,164 | | | 34 | RETIREMENT | 109,082,898 | | |
| 3,512,012 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 26,792,941 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,089,454 | | | 37 | SOCIAL SECURITY | 80,240,448 | | |
| 2,859,819 | | | 38 | MEDICARE | 22,888,610 | | |
| 43,700,620 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 344,586,775 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 43,700,620 | | | 41 | TOTAL BENEFITS | 344,586,775 | | |
| | | 21.3228 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.6345 |
| 248,648,329 | 11,786,851 | 21.0953 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,937,347,327 | 91,349,316 | 21.2081 |
| 1,228,932 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,191,380 | | |
| 247,419,397 | 11,786,851 | 20.9911 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,924,155,947 | 91,349,316 | 21.0637 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: BUILDING SERVICE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 31,073,808 | 2,036,137 | 15.2611 | 01 | STRAIGHT TIME HOURS | 238,076,238 | 15,722,993 | 15.1419 |
| 2,600,148 | 110,063 | 23.6241 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 21,241,866 | 908,144 | 23.3904 |
| | | | 03 | HOLIDAY WORK HOURS | 3,549,444 | 242,577 | 14.6322 |
| 33,673,956 | 2,146,200 | 15.6900 | 04 | WORK HOURS SUBTOTAL | 262,867,548 | 16,873,714 | 15.5785 |
| | 2,048 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,596 | |
| 227,187 | 7,452 | 30.4867 | 06 | PENALTY OVERTIME (NA) | 1,727,789 | 56,716 | 30.4638 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 72,208 | 4,484 | 16.1034 | 07 | LIMITED DUTY HOURS (NA) | 589,341 | 36,532 | 16.1321 |
| 261,782 | 15,233 | 17.1851 | 08 | REHABILITATION WORK HOURS (NA) | 1,866,629 | 109,209 | 17.0922 |
| 263,047 | 16,513 | 15.9296 | 09 | TRAINING HOURS | 1,394,704 | 88,139 | 15.8239 |
| 33,937,003 | 2,162,713 | 15.6918 | 10 | TOTAL WORK HOURS | 264,262,252 | 16,961,853 | 15.5797 |
| 561,687 | 156,881 | 3.5803 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,449,144 | 1,253,502 | 3.5493 |
| 750,170 | 530,094 | 1.4151 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,889,833 | 4,163,758 | 1.4145 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 170,274 | 23,275 | 7.3157 |
| 34,169 | 4,465 | 7.6526 | 14 | OTHER PREMIUM PAY (NA HOURS) | 245,625 | 32,952 | 7.4540 |
| | 81,526 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 690,654 | |
| 86,470 | 5,189 | 16.6640 | 16 | TERMINAL LEAVE | 727,821 | 39,366 | 18.4885 |
| 3,240,256 | 210,556 | 15.3890 | 17 | ANNUAL LEAVE | 20,826,434 | 1,359,891 | 15.3147 |
| 1,866 | 112 | 16.6607 | 18 | HOLIDAY LEAVE | 12,848,293 | 851,979 | 15.0805 |
| 1,553,503 | 98,810 | 15.7221 | 19 | SICK LEAVE | 12,507,429 | 809,511 | 15.4505 |
| 30,089 | 2,283 | 13.1795 | 20 | MILITARY LEAVE | 230,819 | 16,824 | 13.7196 |
| | | | 21 | CONVENTION LEAVE | | | |
| 94,104 | 6,277 | 14.9918 | 22 | OTHER LEAVE | 840,861 | 56,165 | 14.9712 |
| 28,179 | 1,935 | 14.5627 | 23 | CONTINUATION OF PAY LEAVE | 242,577 | 16,265 | 14.9140 |
| 5,034,467 | 325,162 | 15.4829 | 24 | TOTAL PAID ABSENCE | 48,224,234 | 3,150,001 | 15.3092 |
| 40,317,496 | 2,487,875 | 16.2055 | 25 | GROSS PAY & TOTAL PAID HOURS | 323,241,362 | 20,111,854 | 16.0721 |
| 3,328,592 | 215,857 | 15.4203 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 34,402,548 | 2,251,236 | 15.2816 |
| 36,988,904 | 2,272,018 | 16.2801 | 27 | BALANCE LINE 25 - LINE 26 | 288,838,814 | 17,860,618 | 16.1718 |
| 3,123,429 | 202,470 | 15.4266 | 28 | ANNUAL LEAVE ACCRUED | 25,102,868 | 1,641,991 | 15.2880 |
| 1,431,510 | 94,267 | 15.1856 | 29 | HOLIDAY LEAVE ACCRUED | 11,291,501 | 749,421 | 15.0669 |
| 41,543,843 | 2,568,755 | 16.1727 | 30 | ACCRUED SALARY COST | 325,233,183 | 20,252,030 | 16.0592 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,630,714 | | | 32 | HEALTH BENEFITS | 29,263,746 | | |
| 254,489 | | | 33 | LIFE INSURANCE | 2,008,269 | | |
| 3,569,161 | | | 34 | RETIREMENT | 28,162,327 | | |
| 881,631 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 6,821,994 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,634,723 | | | 37 | SOCIAL SECURITY | 13,024,649 | | |
| 573,291 | | | 38 | MEDICARE | 4,606,917 | | |
| 10,544,009 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 83,887,902 | | |
| 48,267 | | | 40 | UNIFORM ALLOWANCE | 426,181 | | |
| 10,592,276 | | | 41 | TOTAL BENEFITS | 84,314,083 | | |
| | | 25.4966 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.9241 |
| 52,136,119 | 2,162,713 | 24.1068 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 409,547,266 | 16,961,853 | 24.1451 |
| 903,790 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,362,082 | | |
| 51,232,329 | 2,162,713 | 23.6889 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 402,185,184 | 16,961,853 | 23.7111 |

TITLE: BUILDING SERVICE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,357,498 | 91,577 | 14.8235 | 01 | STRAIGHT TIME HOURS | 10,671,740 | 723,964 | 14.7407 |
| 52,773 | 2,412 | 21.8793 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 429,977 | 19,446 | 22.1113 |
| | | | 03 | HOLIDAY WORK HOURS | 34,971 | 2,527 | 13.8389 |
| 1,410,271 | 93,989 | 15.0046 | 04 | WORK HOURS SUBTOTAL | 11,136,688 | 745,937 | 14.9297 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 2 | |
| 3,349 | 124 | 27.0080 | 06 | PENALTY OVERTIME (NA) | 16,682 | 572 | 29.1643 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 476 | 35 | 13.6000 | 07 | LIMITED DUTY HOURS (NA) | 5,882 | 546 | 10.7728 |
| 3,673 | 224 | 16.3973 | 08 | REHABILITATION WORK HOURS (NA) | 56,186 | 3,448 | 16.2952 |
| 9,880 | 646 | 15.2941 | 09 | TRAINING HOURS | 36,625 | 2,608 | 14.0433 |
| 1,420,151 | 94,635 | 15.0066 | 10 | TOTAL WORK HOURS | 11,173,313 | 748,545 | 14.9267 |
| 3,616 | 1,042 | 3.4702 | 11 | SUNDAY PREMIUM (NA HOURS) | 29,982 | 9,035 | 3.3184 |
| 8,448 | 6,181 | 1.3667 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 65,502 | 47,774 | 1.3710 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,093 | 157 | 6.9617 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 25 | 3 | 8.3333 |
| | 3,088 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 26,294 | |
| | | | 16 | TERMINAL LEAVE | 91,918 | 5,194 | 17.6969 |
| 117,148 | 7,631 | 15.3515 | 17 | ANNUAL LEAVE | 849,422 | 55,593 | 15.2792 |
| | | | 18 | HOLIDAY LEAVE | 496,186 | 33,298 | 14.9013 |
| 50,191 | 3,195 | 15.7092 | 19 | SICK LEAVE | 433,388 | 28,220 | 15.3574 |
| 196 | 12 | 16.3333 | 20 | MILITARY LEAVE | 2,719 | 172 | 15.8081 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,198 | 93 | 12.8817 | 22 | OTHER LEAVE | 10,973 | 782 | 14.0319 |
| 420 | 28 | 15.0000 | 23 | CONTINUATION OF PAY LEAVE | 10,294 | 633 | 16.2622 |
| 169,153 | 10,959 | 15.4350 | 24 | TOTAL PAID ABSENCE | 1,894,900 | 123,892 | 15.2947 |
| 1,601,368 | 105,594 | 15.1653 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,164,815 | 872,437 | 15.0897 |
| 117,148 | 7,631 | 15.3515 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,437,526 | 94,085 | 15.2790 |
| 1,484,220 | 97,963 | 15.1508 | 27 | BALANCE LINE 25 - LINE 26 | 11,727,289 | 778,352 | 15.0668 |
| 130,627 | 8,617 | 15.1592 | 28 | ANNUAL LEAVE ACCRUED | 1,072,558 | 71,272 | 15.0487 |
| 49,514 | 3,341 | 14.8201 | 29 | HOLIDAY LEAVE ACCRUED | 400,449 | 27,163 | 14.7424 |
| 1,664,361 | 109,921 | 15.1414 | 30 | ACCRUED SALARY COST | 13,200,296 | 876,787 | 15.0553 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 182,781 | | | 32 | HEALTH BENEFITS | 1,512,401 | | |
| 9,614 | | | 33 | LIFE INSURANCE | 78,600 | | |
| 153,043 | | | 34 | RETIREMENT | 1,247,595 | | |
| 36,264 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 291,415 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 69,915 | | | 37 | SOCIAL SECURITY | 568,825 | | |
| 22,693 | | | 38 | MEDICARE | 187,726 | | |
| 474,310 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,886,562 | | |
| 787 | | | 40 | UNIFORM ALLOWANCE | 7,502 | | |
| 475,097 | | | 41 | TOTAL BENEFITS | 3,894,064 | | |
| | | 28.5453 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 29.4998 |
| 2,139,458 | 94,635 | 22.6074 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,094,360 | 748,545 | 22.8367 |
| 18,133 | | | 44 | LESS OVERTIME PREMIUM PAY | 145,968 | | |
| 2,121,325 | 94,635 | 22.4158 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 16,948,392 | 748,545 | 22.6417 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1130

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: BUILDING SERVICE, PART-TIME FLEXIBLE



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 132,567 | 8,636 | 15.3505 | 01 | STRAIGHT TIME HOURS | 969,981 | 63,927 | 15.1732 |
| 8,625 | 406 | 21.2438 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 75,998 | 3,566 | 21.3118 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 141,192 | 9,042 | 15.6151 | 04 | WORK HOURS SUBTOTAL | 1,045,979 | 67,493 | 15.4975 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 53 | 4 | 13.2500 | 07 | LIMITED DUTY HOURS (NA) | 2,010 | 117 | 17.1794 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,824 | 118 | 15.4576 |
| 141,192 | 9,042 | 15.6151 | 10 | TOTAL WORK HOURS | 1,047,803 | 67,611 | 15.4975 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 141,192 | 9,042 | 15.6151 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,047,803 | 67,611 | 15.4975 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 141,192 | 9,042 | 15.6151 | 27 | BALANCE LINE 25 - LINE 26 | 1,047,803 | 67,611 | 15.4975 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 141,192 | 9,042 | 15.6151 | 30 | ACCRUED SALARY COST | 1,047,803 | 67,611 | 15.4975 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11,922 | | | 32 | HEALTH BENEFITS | 87,372 | | |
| 826 | | | 33 | LIFE INSURANCE | 6,191 | | |
| 12,352 | | | 34 | RETIREMENT | 92,338 | | |
| 3,868 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 27,086 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 7,843 | | | 37 | SOCIAL SECURITY | 57,834 | | |
| 2,024 | | | 38 | MEDICARE | 15,041 | | |
| 38,835 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 285,862 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 38,835 | | | 41 | TOTAL BENEFITS | 285,862 | | |
| | | 27.5050 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.2820 |
| 180,027 | 9,042 | 19.9100 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,333,665 | 67,611 | 19.7255 |
| 2,872 | | | 44 | LESS OVERTIME PREMIUM PAY | 25,307 | | |
| 177,155 | 9,042 | 19.5924 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,308,358 | 67,611 | 19.3512 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1135

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: BUILDING SERVICE, TRANSITIONL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 62,981 | 5,893 | 10.6874 | 01 | STRAIGHT TIME HOURS | 464,724 | 43,496 | 10.6842 |
| 6,401 | 419 | 15.2768 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 41,394 | 2,600 | 15.9207 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 69,382 | 6,312 | 10.9920 | 04 | WORK HOURS SUBTOTAL | 506,118 | 46,096 | 10.9796 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 84 | 8 | 10.5000 | 09 | TRAINING HOURS | 203 | 20 | 10.1500 |
| 69,466 | 6,320 | 10.9914 | 10 | TOTAL WORK HOURS | 506,321 | 46,116 | 10.9792 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 1,616 | 1,674 | .9653 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 12,060 | 12,464 | .9675 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 50 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 228 | |
| 1,266 | 129 | 9.8139 | 16 | TERMINAL LEAVE | 4,884 | 500 | 9.7680 |
| 1,005 | 104 | 9.6634 | 17 | ANNUAL LEAVE | 7,569 | 777 | 9.7413 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,271 | 233 | 9.7467 | 24 | TOTAL PAID ABSENCE | 12,453 | 1,277 | 9.7517 |
| 73,353 | 6,553 | 11.1938 | 25 | GROSS PAY & TOTAL PAID HOURS | 530,834 | 47,393 | 11.2006 |
| 2,271 | 233 | 9.7467 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,453 | 1,277 | 9.7517 |
| 71,082 | 6,320 | 11.2471 | 27 | BALANCE LINE 25 - LINE 26 | 518,381 | 46,116 | 11.2408 |
| 1,897 | 205 | 9.2536 | 28 | ANNUAL LEAVE ACCRUED | 12,951 | 1,389 | 9.3239 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 72,979 | 6,525 | 11.1845 | 30 | ACCRUED SALARY COST | 531,332 | 47,505 | 11.1847 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,554 | | | 37 | SOCIAL SECURITY | 32,381 | | |
| 1,064 | | | 38 | MEDICARE | 7,686 | | |
| 5,618 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 40,067 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,618 | | | 41 | TOTAL BENEFITS | 40,067 | | |
| | | 7.6981 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5408 |
| 78,597 | 6,320 | 12.4362 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 571,399 | 46,116 | 12.3904 |
| 2,132 | | | 44 | LESS OVERTIME PREMIUM PAY | 13,784 | | |
| 76,465 | 6,320 | 12.0988 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 557,615 | 46,116 | 12.0915 |

TITLE: BUILDING SERVICE, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 32,626,854 | 2,142,243 | 15.2302 | 01 | STRAIGHT TIME HOURS | 250,182,683 | 16,554,380 | 15.1127 |
| 2,667,947 | 113,300 | 23.5476 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 21,789,235 | 933,756 | 23.3350 |
| | | | 03 | HOLIDAY WORK HOURS | 3,584,415 | 245,104 | 14.6240 |
| 35,294,801 | 2,255,543 | 15.6480 | 04 | WORK HOURS SUBTOTAL | 275,556,333 | 17,733,240 | 15.5389 |
| | 2,048 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,598 | |
| 230,536 | 7,576 | 30.4297 | 06 | PENALTY OVERTIME (NA) | 1,744,471 | 57,288 | 30.4508 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 72,737 | 4,523 | 16.0815 | 07 | LIMITED DUTY HOURS (NA) | 597,233 | 37,195 | 16.0568 |
| 265,455 | 15,457 | 17.1737 | 08 | REHABILITATION WORK HOURS (NA) | 1,922,815 | 112,657 | 17.0678 |
| 273,011 | 17,167 | 15.9032 | 09 | TRAINING HOURS | 1,433,356 | 90,885 | 15.7710 |
| 35,567,812 | 2,272,710 | 15.6499 | 10 | TOTAL WORK HOURS | 276,989,689 | 17,824,125 | 15.5401 |
| 565,303 | 157,923 | 3.5796 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,479,126 | 1,262,537 | 3.5477 |
| 760,234 | 537,949 | 1.4132 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,967,395 | 4,223,996 | 1.4127 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 171,367 | 23,432 | 7.3133 |
| 34,169 | 4,465 | 7.6526 | 14 | OTHER PREMIUM PAY (NA HOURS) | 245,650 | 32,955 | 7.4541 |
| | 84,664 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 717,176 | |
| 87,736 | 5,318 | 16.4979 | 16 | TERMINAL LEAVE | 824,623 | 45,060 | 18.3005 |
| 3,358,409 | 218,291 | 15.3850 | 17 | ANNUAL LEAVE | 21,683,425 | 1,416,261 | 15.3103 |
| 1,866 | 112 | 16.6607 | 18 | HOLIDAY LEAVE | 13,344,479 | 885,277 | 15.0737 |
| 1,603,694 | 102,005 | 15.7217 | 19 | SICK LEAVE | 12,940,817 | 837,731 | 15.4474 |
| 30,285 | 2,295 | 13.1960 | 20 | MILITARY LEAVE | 233,538 | 16,996 | 13.7407 |
| | | | 21 | CONVENTION LEAVE | | | |
| 95,302 | 6,370 | 14.9610 | 22 | OTHER LEAVE | 851,834 | 56,947 | 14.9583 |
| 28,599 | 1,963 | 14.5690 | 23 | CONTINUATION OF PAY LEAVE | 252,871 | 16,898 | 14.9645 |
| 5,205,891 | 336,354 | 15.4774 | 24 | TOTAL PAID ABSENCE | 50,131,587 | 3,275,170 | 15.3065 |
| 42,133,409 | 2,609,064 | 16.1488 | 25 | GROSS PAY & TOTAL PAID HOURS | 337,984,814 | 21,099,295 | 16.0187 |
| 3,448,011 | 223,721 | 15.4121 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,852,527 | 2,346,598 | 15.2785 |
| 38,685,398 | 2,385,343 | 16.2179 | 27 | BALANCE LINE 25 - LINE 26 | 302,132,287 | 18,752,697 | 16.1114 |
| 3,255,953 | 211,292 | 15.4097 | 28 | ANNUAL LEAVE ACCRUED | 26,188,377 | 1,714,652 | 15.2732 |
| 1,481,024 | 97,608 | 15.1731 | 29 | HOLIDAY LEAVE ACCRUED | 11,691,950 | 776,584 | 15.0556 |
| 43,422,375 | 2,694,243 | 16.1167 | 30 | ACCRUED SALARY COST | 340,012,614 | 21,243,933 | 16.0051 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,825,417 | | | 32 | HEALTH BENEFITS | 30,863,519 | | |
| 264,929 | | | 33 | LIFE INSURANCE | 2,093,060 | | |
| 3,734,556 | | | 34 | RETIREMENT | 29,502,260 | | |
| 921,763 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,140,495 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,717,035 | | | 37 | SOCIAL SECURITY | 13,683,689 | | |
| 599,072 | | | 38 | MEDICARE | 4,817,370 | | |
| 11,062,772 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 88,100,393 | | |
| 49,054 | | | 40 | UNIFORM ALLOWANCE | 433,683 | | |
| 11,111,826 | | | 41 | TOTAL BENEFITS | 88,534,076 | | |
| | | 25.5900 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.0384 |
| 54,534,201 | 2,272,710 | 23.9952 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 428,546,690 | 17,824,125 | 24.0430 |
| 926,926 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,547,142 | | |
| 53,607,275 | 2,272,710 | 23.5873 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 420,999,548 | 17,824,125 | 23.6196 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1150

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: BUILDING SERVICE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 449,990 | 57,503 | 7.8255 | 01 | STRAIGHT TIME HOURS | 3,542,750 | 455,628 | 7.7755 |
| 35,390 | 3,015 | 11.7379 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 284,426 | 24,383 | 11.6649 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 485,380 | 60,518 | 8.0204 | 04 | WORK HOURS SUBTOTAL | 3,827,176 | 480,011 | 7.9731 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 64 | 8 | 8.0000 | 07 | LIMITED DUTY HOURS (NA) | 1,928- | 89- | 21.6629 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 1,609 | 201 | 8.0049 | 09 | TRAINING HOURS | 24,366 | 3,046 | 7.9993 |
| 486,989 | 60,719 | 8.0203 | 10 | TOTAL WORK HOURS | 3,851,542 | 483,057 | 7.9732 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 7,331 | 10,969 | .6683 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 67,132 | 99,649 | .6736 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 55 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 642 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | 386 | 30 | 12.8666 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,361 | 171 | 7.9590 |
| | | | 24 | TOTAL PAID ABSENCE | 1,747 | 201 | 8.6915 |
| 494,320 | 60,719 | 8.1411 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,920,421 | 483,258 | 8.1124 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 386 | 30 | 12.8666 |
| 494,320 | 60,719 | 8.1411 | 27 | BALANCE LINE 25 - LINE 26 | 3,920,035 | 483,228 | 8.1121 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 494,320 | 60,719 | 8.1411 | 30 | ACCRUED SALARY COST | 3,920,035 | 483,228 | 8.1121 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3 | | | 32 | HEALTH BENEFITS | 169- | | |
| | | | 33 | LIFE INSURANCE | 12- | | |
| 3 | | | 34 | RETIREMENT | 168- | | |
| 1 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 39- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 30,564 | | | 37 | SOCIAL SECURITY | 242,550 | | |
| 7,150 | | | 38 | MEDICARE | 56,714 | | |
| 37,721 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 298,876 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 37,721 | | | 41 | TOTAL BENEFITS | 298,876 | | |
| | | 7.6308 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6243 |
| 532,041 | 60,719 | 8.7623 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 4,218,911 | 483,057 | 8.7337 |
| 11,785 | | | 44 | LESS OVERTIME PREMIUM PAY | 94,714 | | |
| 520,256 | 60,719 | 8.5682 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 4,124,197 | 483,057 | 8.5377 |

TITLE: BUILDING SERVICE, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 200,944 | 9,725 | 20.6626 | 01 | STRAIGHT TIME HOURS | 1,472,932 | 71,162 | 20.6982 |
| 5,738 | 239 | 24.0083 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 32,784 | 1,382 | 23.7221 |
| | | | 03 | HOLIDAY WORK HOURS | 508 | 23 | 22.0869 |
| 206,682 | 9,964 | 20.7428 | 04 | WORK HOURS SUBTOTAL | 1,506,224 | 72,567 | 20.7563 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 170 | 8 | 21.2500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 170 | 8 | 21.2500 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 702 | 33 | 21.2727 | 09 | TRAINING HOURS | 7,015 | 327 | 21.4525 |
| 207,384 | 9,997 | 20.7446 | 10 | TOTAL WORK HOURS | 1,513,239 | 72,894 | 20.7594 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 419 | 76 | 5.5131 |
| 11 | 6 | 1.8333 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 264 | 130 | 2.0307 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 160 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,888 | |
| | | | 16 | TERMINAL LEAVE | 16,926 | | |
| 2,966 | 140 | 21.1857 | 17 | ANNUAL LEAVE | 20,244 | 948 | 21.3544 |
| | | | 18 | HOLIDAY LEAVE | 8,278 | 392 | 21.1173 |
| | | | 19 | SICK LEAVE | 5,419 | 256 | 21.1679 |
| | | | 20 | MILITARY LEAVE | 1,694 | 80 | 21.1750 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 340 | 16 | 21.2500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 2,966 | 140 | 21.1857 | 24 | TOTAL PAID ABSENCE | 52,901 | 1,692 | 31.2653 |
| 210,361 | 10,137 | 20.7518 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,566,823 | 74,586 | 21.0069 |
| 2,966 | 140 | 21.1857 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 45,448 | 1,340 | 33.9164 |
| 207,395 | 9,997 | 20.7457 | 27 | BALANCE LINE 25 - LINE 26 | 1,521,375 | 73,246 | 20.7707 |
| 2,370 | 112 | 21.1607 | 28 | ANNUAL LEAVE ACCRUED | 19,080 | 904 | 21.1061 |
| 915 | 43 | 21.2790 | 29 | HOLIDAY LEAVE ACCRUED | 7,370 | 349 | 21.1174 |
| 210,680 | 10,152 | 20.7525 | 30 | ACCRUED SALARY COST | 1,547,825 | 74,499 | 20.7764 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 16,616 | | | 32 | HEALTH BENEFITS | 122,613 | | |
| 1,348 | | | 33 | LIFE INSURANCE | 9,949 | | |
| 16,787 | | | 34 | RETIREMENT | 121,412 | | |
| 2,821 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 18,344 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,659 | | | 37 | SOCIAL SECURITY | 31,046 | | |
| 3,074 | | | 38 | MEDICARE | 22,862 | | |
| 45,305 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 326,226 | | |
| 54 | | | 40 | UNIFORM ALLOWANCE | 108 | | |
| 45,359 | | | 41 | TOTAL BENEFITS | 326,334 | | |
| | | 21.5298 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 21.0833 |
| 256,039 | 9,997 | 25.6115 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,874,159 | 72,894 | 25.7107 |
| 1,911 | | | 44 | LESS OVERTIME PREMIUM PAY | 10,917 | | |
| 254,128 | 9,997 | 25.4204 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,863,242 | 72,894 | 25.5609 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: BUILDING SERVICE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 33,277,788 | 2,209,471 | 15.0614 | 01 | STRAIGHT TIME HOURS | 255,198,365 | 17,081,170 | 14.9403 |
| 2,709,075 | 116,554 | 23.2430 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,106,445 | 959,521 | 23.0390 |
| | | | 03 | HOLIDAY WORK HOURS | 3,584,923 | 245,127 | 14.6247 |
| 35,986,863 | 2,326,025 | 15.4713 | 04 | WORK HOURS SUBTOTAL | 280,889,733 | 18,285,818 | 15.3610 |
| | 2,048 | | 05 | STEWARDS DUTY HOURS (NA) | | 14,598 | |
| 230,536 | 7,576 | 30.4297 | 06 | PENALTY OVERTIME (NA) | 1,744,471 | 57,288 | 30.4508 |
| 170 | 8 | 21.2500 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 170 | 8 | 21.2500 |
| 72,801 | 4,531 | 16.0673 | 07 | LIMITED DUTY HOURS (NA) | 595,305 | 37,106 | 16.0433 |
| 265,455 | 15,457 | 17.1737 | 08 | REHABILITATION WORK HOURS (NA) | 1,922,815 | 112,657 | 17.0678 |
| 275,322 | 17,401 | 15.8221 | 09 | TRAINING HOURS | 1,464,737 | 94,258 | 15.5396 |
| 36,262,185 | 2,343,426 | 15.4740 | 10 | TOTAL WORK HOURS | 282,354,470 | 18,380,076 | 15.3619 |
| 565,303 | 157,923 | 3.5796 | 11 | SUNDAY PREMIUM (NA HOURS) | 4,479,545 | 1,262,613 | 3.5478 |
| 767,576 | 548,924 | 1.3983 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 6,034,791 | 4,323,775 | 1.3957 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 171,367 | 23,432 | 7.3133 |
| 34,169 | 4,465 | 7.6526 | 14 | OTHER PREMIUM PAY (NA HOURS) | 245,650 | 32,955 | 7.4541 |
| | 84,879 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 719,706 | |
| 87,736 | 5,318 | 16.4979 | 16 | TERMINAL LEAVE | 841,549 | 45,060 | 18.6761 |
| 3,361,375 | 218,431 | 15.3887 | 17 | ANNUAL LEAVE | 21,704,055 | 1,417,239 | 15.3143 |
| 1,866 | 112 | 16.6607 | 18 | HOLIDAY LEAVE | 13,352,757 | 885,669 | 15.0764 |
| 1,603,694 | 102,005 | 15.7217 | 19 | SICK LEAVE | 12,946,236 | 837,987 | 15.4492 |
| 30,285 | 2,295 | 13.1960 | 20 | MILITARY LEAVE | 235,232 | 17,076 | 13.7755 |
| | | | 21 | CONVENTION LEAVE | | | |
| 95,302 | 6,370 | 14.9610 | 22 | OTHER LEAVE | 852,174 | 56,963 | 14.9601 |
| 28,599 | 1,963 | 14.5690 | 23 | CONTINUATION OF PAY LEAVE | 254,232 | 17,069 | 14.8943 |
| 5,208,857 | 336,494 | 15.4797 | 24 | TOTAL PAID ABSENCE | 50,186,235 | 3,277,063 | 15.3143 |
| 42,838,090 | 2,679,920 | 15.9848 | 25 | GROSS PAY & TOTAL PAID HOURS | 343,472,058 | 21,657,139 | 15.8595 |
| 3,450,977 | 223,861 | 15.4157 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 35,898,361 | 2,347,968 | 15.2891 |
| 39,387,113 | 2,456,059 | 16.0367 | 27 | BALANCE LINE 25 - LINE 26 | 307,573,697 | 19,309,171 | 15.9288 |
| 3,258,323 | 211,404 | 15.4127 | 28 | ANNUAL LEAVE ACCRUED | 26,207,457 | 1,715,556 | 15.2763 |
| 1,481,939 | 97,651 | 15.1758 | 29 | HOLIDAY LEAVE ACCRUED | 11,699,320 | 776,933 | 15.0583 |
| 44,127,375 | 2,765,114 | 15.9586 | 30 | ACCRUED SALARY COST | 345,480,474 | 21,801,660 | 15.8465 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,842,036 | | | 32 | HEALTH BENEFITS | 30,985,963 | | |
| 266,277 | | | 33 | LIFE INSURANCE | 2,102,997 | | |
| 3,751,346 | | | 34 | RETIREMENT | 29,623,504 | | |
| 924,585 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7,158,800 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,752,258 | | | 37 | SOCIAL SECURITY | 13,957,285 | | |
| 609,296 | | | 38 | MEDICARE | 4,896,946 | | |
| 11,145,798 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 88,725,495 | | |
| 49,108 | | | 40 | UNIFORM ALLOWANCE | 433,791 | | |
| 11,194,906 | | | 41 | TOTAL BENEFITS | 89,159,286 | | |
| | | 25.3695 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 25.8073 |
| 55,322,281 | 2,343,426 | 23.6074 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 434,639,760 | 18,380,076 | 23.6473 |
| 940,621 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,652,773 | | |
| 54,381,660 | 2,343,426 | 23.2060 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 426,986,987 | 18,380,076 | 23.2309 |

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REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1210

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: OPERATING EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 33,807,144 | 1,886,438 | 17.9211 | 01 | STRAIGHT TIME HOURS | 261,782,136 | 14,687,280 | 17.8237 |
| 4,666,715 | 161,646 | 28.8699 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 40,139,199 | 1,405,893 | 28.5506 |
| | | | 03 | HOLIDAY WORK HOURS | 6,009,163 | 336,904 | 17.8364 |
| 38,473,859 | 2,048,084 | 18.7852 | 04 | WORK HOURS SUBTOTAL | 307,930,498 | 16,430,077 | 18.7418 |
| | 3,878 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,121 | |
| 716,518 | 19,283 | 37.1580 | 06 | PENALTY OVERTIME (NA) | 5,411,713 | 146,558 | 36.9254 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 32,834 | 1,724 | 19.0452 | 07 | LIMITED DUTY HOURS (NA) | 304,550 | 16,006 | 19.0272 |
| 59,654 | 3,250 | 18.3550 | 08 | REHABILITATION WORK HOURS (NA) | 479,306 | 26,057 | 18.3945 |
| 2,444,768 | 125,600 | 19.4647 | 09 | TRAINING HOURS | 15,806,651 | 814,353 | 19.4100 |
| 40,918,627 | 2,173,684 | 18.8245 | 10 | TOTAL WORK HOURS | 323,737,149 | 17,244,430 | 18.7734 |
| 1,117,055 | 250,221 | 4.4642 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,892,543 | 2,005,609 | 4.4338 |
| 1,446,361 | 837,229 | 1.7275 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 11,469,015 | 6,635,110 | 1.7285 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 253,428 | 28,429 | 8.9144 |
| 115,376 | 12,542 | 9.1991 | 14 | OTHER PREMIUM PAY (NA HOURS) | 971,932 | 105,620 | 9.2021 |
| | 29,672 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 260,356 | |
| 82,783 | 4,454 | 18.5862 | 16 | TERMINAL LEAVE | 606,869 | 28,564 | 21.2459 |
| 3,529,292 | 193,745 | 18.2161 | 17 | ANNUAL LEAVE | 21,829,470 | 1,204,878 | 18.1175 |
| 1,508 | 80 | 18.8500 | 18 | HOLIDAY LEAVE | 14,483,289 | 808,105 | 17.9225 |
| 1,439,322 | 78,401 | 18.3584 | 19 | SICK LEAVE | 11,775,354 | 651,629 | 18.0706 |
| 55,764 | 3,188 | 17.4918 | 20 | MILITARY LEAVE | 335,032 | 19,421 | 17.2510 |
| | | | 21 | CONVENTION LEAVE | | | |
| 79,364 | 4,401 | 18.0331 | 22 | OTHER LEAVE | 634,802 | 35,337 | 17.9642 |
| 18,704 | 1,043 | 17.9328 | 23 | CONTINUATION OF PAY LEAVE | 200,866 | 11,466 | 17.5184 |
| 5,206,737 | 285,312 | 18.2492 | 24 | TOTAL PAID ABSENCE | 49,865,682 | 2,759,400 | 18.0712 |
| 48,804,156 | 2,458,996 | 19.8471 | 25 | GROSS PAY & TOTAL PAID HOURS | 395,189,749 | 20,003,830 | 19.7557 |
| 3,613,583 | 198,279 | 18.2247 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 36,919,628 | 2,041,547 | 18.0841 |
| 45,190,573 | 2,260,717 | 19.9894 | 27 | BALANCE LINE 25 - LINE 26 | 358,270,121 | 17,962,283 | 19.9456 |
| 3,565,508 | 195,776 | 18.2121 | 28 | ANNUAL LEAVE ACCRUED | 28,596,346 | 1,581,346 | 18.0835 |
| 1,618,854 | 89,740 | 18.0393 | 29 | HOLIDAY LEAVE ACCRUED | 12,767,230 | 712,393 | 17.9216 |
| 50,374,935 | 2,546,233 | 19.7841 | 30 | ACCRUED SALARY COST | 399,633,697 | 20,256,022 | 19.7291 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,771,159 | | | 32 | HEALTH BENEFITS | 30,075,530 | | |
| 284,558 | | | 33 | LIFE INSURANCE | 2,248,857 | | |
| 4,000,355 | | | 34 | RETIREMENT | 31,506,917 | | |
| 1,109,581 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,604,079 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,850,395 | | | 37 | SOCIAL SECURITY | 14,833,491 | | |
| 695,880 | | | 38 | MEDICARE | 5,649,165 | | |
| 11,711,928 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 92,918,039 | | |
| 48,328 | | | 40 | UNIFORM ALLOWANCE | 417,416 | | |
| 11,760,256 | | | 41 | TOTAL BENEFITS | 93,335,455 | | |
| | | 23.3454 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3552 |
| 62,135,191 | 2,173,684 | 28.5851 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 492,969,152 | 17,244,430 | 28.5871 |
| 1,673,675 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,270,109 | | |
| 60,461,516 | 2,173,684 | 27.8152 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 478,699,043 | 17,244,430 | 27.7596 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: OPERATING EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 6,888 | 433 | 15.9076 | 01 STRAIGHT TIME HOURS | 67,587 | 4,408 | 15.3328 |
| 3 | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 780 | 34 | 22.9411 |
| | | | 03 HOLIDAY WORK HOURS | 541 | 32 | 16.9062 |
| 6,891 | 433 | 15.9145 | 04 WORK HOURS SUBTOTAL | 68,908 | 4,474 | 15.4018 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 392 | 23 | 17.0434 | 07 LIMITED DUTY HOURS (NA) | 4,533 | 269 | 16.8513 |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 6,891 | 433 | 15.9145 | 10 TOTAL WORK HOURS | 68,908 | 4,474 | 15.4018 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 6 | |
| | | | 16 TERMINAL LEAVE | | | |
| 2,136 | 128 | 16.6875 | 17 ANNUAL LEAVE | 6,933 | 433 | 16.0115 |
| | | | 18 HOLIDAY LEAVE | 3,218 | 199 | 16.1708 |
| 191 | 13 | 14.6923 | 19 SICK LEAVE | 2,544 | 159 | 16.0000 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 302 | 18 | 16.7777 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 2,327 | 141 | 16.5035 | 24 TOTAL PAID ABSENCE | 12,997 | 809 | 16.0655 |
| 9,218 | 574 | 16.0592 | 25 GROSS PAY & TOTAL PAID HOURS | 81,905 | 5,283 | 15.5035 |
| 2,136 | 128 | 16.6875 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 10,151 | 632 | 16.0617 |
| 7,082 | 446 | 15.8789 | 27 BALANCE LINE 25 - LINE 26 | 71,754 | 4,651 | 15.4276 |
| 917 | 56 | 16.3750 | 28 ANNUAL LEAVE ACCRUED | 7,469 | 455 | 16.4153 |
| 339 | 21 | 16.1428 | 29 HOLIDAY LEAVE ACCRUED | 2,721 | 167 | 16.2934 |
| 8,338 | 523 | 15.9426 | 30 ACCRUED SALARY COST | 81,944 | 5,273 | 15.5402 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 1,268 | | | 32 HEALTH BENEFITS | 10,445 | | |
| 62 | | | 33 LIFE INSURANCE | 546 | | |
| 981 | | | 34 RETIREMENT | 8,639 | | |
| 381 | | | 35 THRIFT SAVINGS PLAN (TSP) | 3,125 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 549 | | | 37 SOCIAL SECURITY | 4,839 | | |
| 131 | | | 38 MEDICARE | 1,158 | | |
| 3,372 | | | 39 PAYROLL BENEFITS SUBTOTAL | 28,752 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3,372 | | | 41 TOTAL BENEFITS | 28,752 | | |
| | | 40.4413 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 35.0873 |
| 11,710 | 433 | 27.0438 | 43 COST OF SAL & BEN PER TOTAL WK HR | 110,696 | 4,474 | 24.7420 |
| 1 | | | 44 LESS OVERTIME PREMIUM PAY | 260 | | |
| 11,709 | 433 | 27.0415 | 45 STR SAL/BEN COST PER TOTAL WK HR | 110,436 | 4,474 | 24.6839 |

TITLE: OPERATING EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,415 | 1,041 | 14.8078 | 01 | STRAIGHT TIME HOURS | 102,357 | 6,962 | 14.7022 |
| 1,458 | 73 | 19.9726 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 14,853 | 749 | 19.8304 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 16,873 | 1,114 | 15.1463 | 04 | WORK HOURS SUBTOTAL | 117,210 | 7,711 | 15.2003 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 16,873 | 1,114 | 15.1463 | 10 | TOTAL WORK HOURS | 117,210 | 7,711 | 15.2003 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 16,873 | 1,114 | 15.1463 | 25 | GROSS PAY & TOTAL PAID HOURS | 117,210 | 7,711 | 15.2003 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 16,873 | 1,114 | 15.1463 | 27 | BALANCE LINE 25 - LINE 26 | 117,210 | 7,711 | 15.2003 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 16,873 | 1,114 | 15.1463 | 30 | ACCRUED SALARY COST | 117,210 | 7,711 | 15.2003 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,417 | | | 32 | HEALTH BENEFITS | 9,494 | | |
| 103 | | | 33 | LIFE INSURANCE | 663 | | |
| 1,539 | | | 34 | RETIREMENT | 10,307 | | |
| 306 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,118 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 947 | | | 37 | SOCIAL SECURITY | 6,940 | | |
| 240 | | | 38 | MEDICARE | 1,675 | | |
| 4,552 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 31,197 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,552 | | | 41 | TOTAL BENEFITS | 31,197 | | |
| | | 26.9780 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.6163 |
| 21,425 | 1,114 | 19.2324 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 148,407 | 7,711 | 19.2461 |
| 486 | | | 44 | LESS OVERTIME PREMIUM PAY | 4,946 | | |
| 20,939 | 1,114 | 18.7962 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 143,461 | 7,711 | 18.6047 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1235

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: OPERATING EQUIPMENT, TRANSITIONAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,147 | 695 | 11.7223 | 01 | STRAIGHT TIME HOURS | 80,135 | 6,844 | 11.7087 |
| 976 | 60 | 16.2666 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,579 | 1,475 | 16.6637 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 9,123 | 755 | 12.0834 | 04 | WORK HOURS SUBTOTAL | 104,714 | 8,319 | 12.5873 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 196 | 16 | 12.2500 |
| 9,123 | 755 | 12.0834 | 10 | TOTAL WORK HOURS | 104,910 | 8,335 | 12.5866 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 139 | 119 | 1.1680 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,392 | 2,046 | 1.1691 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 235 | 20 | 11.7500 | 17 | ANNUAL LEAVE | 2,133 | 185 | 11.5297 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 235 | 20 | 11.7500 | 24 | TOTAL PAID ABSENCE | 2,133 | 185 | 11.5297 |
| 9,497 | 775 | 12.2541 | 25 | GROSS PAY & TOTAL PAID HOURS | 109,435 | 8,520 | 12.8444 |
| 235 | 20 | 11.7500 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,133 | 185 | 11.5297 |
| 9,262 | 755 | 12.2675 | 27 | BALANCE LINE 25 - LINE 26 | 107,302 | 8,335 | 12.8736 |
| 265 | 24 | 11.0416 | 28 | ANNUAL LEAVE ACCRUED | 2,706 | 244 | 11.0901 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 9,527 | 779 | 12.2297 | 30 | ACCRUED SALARY COST | 110,008 | 8,579 | 12.8229 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 593 | | | 37 | SOCIAL SECURITY | 6,762 | | |
| 138 | | | 38 | MEDICARE | 1,579 | | |
| 731 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,341 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 731 | | | 41 | TOTAL BENEFITS | 8,341 | | |
| | | 7.6729 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5821 |
| 10,258 | 755 | 13.5867 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 118,349 | 8,335 | 14.1990 |
| 325 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,185 | | |
| 9,933 | 755 | 13.1562 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 110,164 | 8,335 | 13.2170 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: OPERATING EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 33,837,594 | 1,888,607 | 17.9166 | 01 | STRAIGHT TIME HOURS | 262,032,215 | 14,705,494 | 17.8186 |
| 4,669,152 | 161,779 | 28.8612 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 40,179,411 | 1,408,151 | 28.5334 |
| | | | 03 | HOLIDAY WORK HOURS | 6,009,704 | 336,936 | 17.8363 |
| 38,506,746 | 2,050,386 | 18.7802 | 04 | WORK HOURS SUBTOTAL | 308,221,330 | 16,450,581 | 18.7361 |
| | 3,878 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,121 | |
| 716,518 | 19,283 | 37.1580 | 06 | PENALTY OVERTIME (NA) | 5,411,713 | 146,558 | 36.9254 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 33,226 | 1,747 | 19.0188 | 07 | LIMITED DUTY HOURS (NA) | 309,083 | 16,275 | 18.9912 |
| 59,654 | 3,250 | 18.3550 | 08 | REHABILITATION WORK HOURS (NA) | 479,306 | 26,057 | 18.3945 |
| 2,444,768 | 125,600 | 19.4647 | 09 | TRAINING HOURS | 15,806,847 | 814,369 | 19.4099 |
| 40,951,514 | 2,175,986 | 18.8197 | 10 | TOTAL WORK HOURS | 324,028,177 | 17,264,950 | 18.7679 |
| 1,117,055 | 250,221 | 4.4642 | 11 | SUNDAY PREMIUM (NA HOURS) | 8,892,543 | 2,005,609 | 4.4338 |
| 1,446,500 | 837,348 | 1.7274 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 11,471,407 | 6,637,156 | 1.7283 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 253,428 | 28,429 | 8.9144 |
| 115,376 | 12,542 | 9.1991 | 14 | OTHER PREMIUM PAY (NA HOURS) | 971,932 | 105,620 | 9.2021 |
| | 29,672 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 260,362 | |
| 82,783 | 4,454 | 18.5862 | 16 | TERMINAL LEAVE | 606,869 | 28,564 | 21.2459 |
| 3,531,663 | 193,893 | 18.2144 | 17 | ANNUAL LEAVE | 21,838,536 | 1,205,496 | 18.1158 |
| 1,508 | 80 | 18.8500 | 18 | HOLIDAY LEAVE | 14,486,507 | 808,304 | 17.9221 |
| 1,439,513 | 78,414 | 18.3578 | 19 | SICK LEAVE | 11,777,898 | 651,788 | 18.0701 |
| 55,764 | 3,188 | 17.4918 | 20 | MILITARY LEAVE | 335,032 | 19,421 | 17.2510 |
| | | | 21 | CONVENTION LEAVE | | | |
| 79,364 | 4,401 | 18.0331 | 22 | OTHER LEAVE | 635,104 | 35,355 | 17.9636 |
| 18,704 | 1,043 | 17.9328 | 23 | CONTINUATION OF PAY LEAVE | 200,866 | 11,466 | 17.5184 |
| 5,209,299 | 285,473 | 18.2479 | 24 | TOTAL PAID ABSENCE | 49,880,812 | 2,760,394 | 18.0701 |
| 48,839,744 | 2,461,459 | 19.8417 | 25 | GROSS PAY & TOTAL PAID HOURS | 395,498,299 | 20,025,344 | 19.7498 |
| 3,615,954 | 198,427 | 18.2230 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 36,931,912 | 2,042,364 | 18.0829 |
| 45,223,790 | 2,263,032 | 19.9837 | 27 | BALANCE LINE 25 - LINE 26 | 358,566,387 | 17,982,980 | 19.9392 |
| 3,566,690 | 195,856 | 18.2107 | 28 | ANNUAL LEAVE ACCRUED | 28,606,521 | 1,582,045 | 18.0819 |
| 1,619,193 | 89,761 | 18.0389 | 29 | HOLIDAY LEAVE ACCRUED | 12,769,951 | 712,560 | 17.9212 |
| 50,409,673 | 2,548,649 | 19.7789 | 30 | ACCRUED SALARY COST | 399,942,859 | 20,277,585 | 19.7233 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,773,844 | | | 32 | HEALTH BENEFITS | 30,095,469 | | |
| 284,723 | | | 33 | LIFE INSURANCE | 2,250,066 | | |
| 4,002,875 | | | 34 | RETIREMENT | 31,525,863 | | |
| 1,110,268 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 8,609,322 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,852,484 | | | 37 | SOCIAL SECURITY | 14,852,032 | | |
| 696,389 | | | 38 | MEDICARE | 5,653,577 | | |
| 11,720,583 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 92,986,329 | | |
| 48,328 | | | 40 | UNIFORM ALLOWANCE | 417,416 | | |
| 11,768,911 | | | 41 | TOTAL BENEFITS | 93,403,745 | | |
| | | 23.3465 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3542 |
| 62,178,584 | 2,175,986 | 28.5749 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 493,346,604 | 17,264,950 | 28.5750 |
| 1,674,486 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,283,500 | | |
| 60,504,098 | 2,175,986 | 27.8053 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 479,063,104 | 17,264,950 | 27.7477 |

TITLE: OPERATING EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,015 | 1,591 | 9.4374 | 01 | STRAIGHT TIME HOURS | 120,378 | 13,151 | 9.1535 |
| 1,405 | 92 | 15.2717 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 19,086 | 1,364 | 13.9926 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 16,420 | 1,683 | 9.7563 | 04 | WORK HOURS SUBTOTAL | 139,464 | 14,515 | 9.6082 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 1,105 | 85 | 13.0000 |
| 16,420 | 1,683 | 9.7563 | 10 | TOTAL WORK HOURS | 140,569 | 14,600 | 9.6280 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 16,420 | 1,683 | 9.7563 | 25 | GROSS PAY & TOTAL PAID HOURS | 140,569 | 14,600 | 9.6280 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 16,420 | 1,683 | 9.7563 | 27 | BALANCE LINE 25 - LINE 26 | 140,569 | 14,600 | 9.6280 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 16,420 | 1,683 | 9.7563 | 30 | ACCRUED SALARY COST | 140,569 | 14,600 | 9.6280 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,028 | | | 37 | SOCIAL SECURITY | 8,737 | | |
| 240 | | | 38 | MEDICARE | 2,037 | | |
| 1,268 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 10,774 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,268 | | | 41 | TOTAL BENEFITS | 10,774 | | |
| | | 7.7222 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6645 |
| 17,688 | 1,683 | 10.5098 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 151,343 | 14,600 | 10.3659 |
| 468 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,356 | | |
| 17,220 | 1,683 | 10.2317 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 144,987 | 14,600 | 9.9306 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: OPERATING EQUIPMENT, SUPERVISOR

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,893,503 | 219,271 | 22.3171 | 01 | STRAIGHT TIME HOURS | 37,634,031 | 1,693,427 | 22.2235 |
| 215,712 | 9,117 | 23.6604 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 675,608 | 26,382 | 25.6086 |
| | | | 03 | HOLIDAY WORK HOURS | 323,706 | 14,665 | 22.0733 |
| 5,109,215 | 228,388 | 22.3707 | 04 | WORK HOURS SUBTOTAL | 38,633,345 | 1,734,474 | 22.2738 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 215- | 6- | 35.8333 |
| 143,700 | 6,423 | 22.3727 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 143,692 | 6,420 | 22.3819 |
| 4,563 | 271 | 16.8376 | 07 | LIMITED DUTY HOURS (NA) | 10,957 | 583 | 18.7941 |
| 4,517 | 191 | 23.6492 | 08 | REHABILITATION WORK HOURS (NA) | 4,138 | 170 | 24.3411 |
| 87,199 | 3,689 | 23.6375 | 09 | TRAINING HOURS | 453,569 | 19,232 | 23.5840 |
| 5,196,414 | 232,077 | 22.3909 | 10 | TOTAL WORK HOURS | 39,086,914 | 1,753,706 | 22.2881 |
| 48,524 | 8,660 | 5.6032 | 11 | SUNDAY PREMIUM (NA HOURS) | 392,689 | 70,725 | 5.5523 |
| 96,221 | 47,133 | 2.0414 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 740,393 | 365,413 | 2.0261 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 448 | 40 | 11.2000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 558 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 7,277 | |
| 22,057 | 815 | 27.0638 | 16 | TERMINAL LEAVE | 116,165 | 3,538 | 32.8335 |
| 221,175 | 9,763 | 22.6544 | 17 | ANNUAL LEAVE | 2,055,896 | 89,415 | 22.9927 |
| 378 | 16 | 23.6250 | 18 | HOLIDAY LEAVE | 1,184,618 | 52,392 | 22.6106 |
| 85,535 | 3,725 | 22.9624 | 19 | SICK LEAVE | 756,222 | 32,655 | 23.1579 |
| 4,762 | 192 | 24.8020 | 20 | MILITARY LEAVE | 17,261 | 778 | 22.1863 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,790 | 80 | 22.3750 | 22 | OTHER LEAVE | 38,681 | 1,690 | 22.8881 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 335,697 | 14,591 | 23.0071 | 24 | TOTAL PAID ABSENCE | 4,168,843 | 180,468 | 23.1001 |
| 5,676,856 | 246,668 | 23.0141 | 25 | GROSS PAY & TOTAL PAID HOURS | 44,389,287 | 1,934,174 | 22.9499 |
| 243,610 | 10,594 | 22.9950 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,356,679 | 145,345 | 23.0945 |
| 5,433,246 | 236,074 | 23.0150 | 27 | BALANCE LINE 25 - LINE 26 | 41,032,608 | 1,788,829 | 22.9382 |
| 325,910 | 14,228 | 22.9062 | 28 | ANNUAL LEAVE ACCRUED | 2,589,861 | 113,832 | 22.7516 |
| 132,598 | 5,822 | 22.7753 | 29 | HOLIDAY LEAVE ACCRUED | 1,045,729 | 46,177 | 22.6461 |
| 5,891,754 | 256,124 | 23.0035 | 30 | ACCRUED SALARY COST | 44,668,198 | 1,948,838 | 22.9204 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 406,179 | | | 32 | HEALTH BENEFITS | 3,125,049 | | |
| 35,315 | | | 33 | LIFE INSURANCE | 271,120 | | |
| 429,463 | | | 34 | RETIREMENT | 3,260,796 | | |
| 65,389 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 464,435 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 104,208 | | | 37 | SOCIAL SECURITY | 762,002 | | |
| 81,287 | | | 38 | MEDICARE | 638,060 | | |
| 1,121,841 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,521,462 | | |
| 717 | | | 40 | UNIFORM ALLOWANCE | 5,865 | | |
| 1,122,558 | | | 41 | TOTAL BENEFITS | 8,527,327 | | |
| | | 19.0530 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.0903 |
| 7,014,312 | 232,077 | 30.2240 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 53,195,525 | 1,753,706 | 30.3332 |
| 71,832 | | | 44 | LESS OVERTIME PREMIUM PAY | 224,942 | | |
| 6,942,480 | 232,077 | 29.9145 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 52,970,583 | 1,753,706 | 30.2049 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: OPERATING EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 38,746,112 | 2,109,469 | 18.3677 | 01 | STRAIGHT TIME HOURS | 299,786,624 | 16,412,072 | 18.2662 |
| 4,886,269 | 170,988 | 28.5766 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 40,874,105 | 1,435,897 | 28.4659 |
| | | | 03 | HOLIDAY WORK HOURS | 6,333,410 | 351,601 | 18.0130 |
| 43,632,381 | 2,280,457 | 19.1331 | 04 | WORK HOURS SUBTOTAL | 346,994,139 | 18,199,570 | 19.0660 |
| | 3,878 | | 05 | STEWARDS DUTY HOURS (NA) | | 28,121 | |
| 716,518 | 19,283 | 37.1580 | 06 | PENALTY OVERTIME (NA) | 5,411,498 | 146,552 | 36.9254 |
| 143,700 | 6,423 | 22.3727 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 143,692 | 6,420 | 22.3819 |
| 37,789 | 2,018 | 18.7259 | 07 | LIMITED DUTY HOURS (NA) | 320,040 | 16,858 | 18.9844 |
| 64,171 | 3,441 | 18.6489 | 08 | REHABILITATION WORK HOURS (NA) | 483,444 | 26,227 | 18.4330 |
| 2,531,967 | 129,289 | 19.5837 | 09 | TRAINING HOURS | 16,261,521 | 833,686 | 19.5055 |
| 46,164,348 | 2,409,746 | 19.1573 | 10 | TOTAL WORK HOURS | 363,255,660 | 19,033,256 | 19.0853 |
| 1,165,579 | 258,881 | 4.5023 | 11 | SUNDAY PREMIUM (NA HOURS) | 9,285,232 | 2,076,334 | 4.4719 |
| 1,542,721 | 884,481 | 1.7442 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 12,211,800 | 7,002,569 | 1.7439 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 253,876 | 28,469 | 8.9176 |
| 115,376 | 12,542 | 9.1991 | 14 | OTHER PREMIUM PAY (NA HOURS) | 971,932 | 105,620 | 9.2021 |
| | 30,230 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 267,639 | |
| 104,840 | 5,269 | 19.8975 | 16 | TERMINAL LEAVE | 723,034 | 32,102 | 22.5230 |
| 3,752,838 | 203,656 | 18.4273 | 17 | ANNUAL LEAVE | 23,894,432 | 1,294,911 | 18.4525 |
| 1,886 | 96 | 19.6458 | 18 | HOLIDAY LEAVE | 15,671,125 | 860,696 | 18.2075 |
| 1,525,048 | 82,139 | 18.5666 | 19 | SICK LEAVE | 12,534,120 | 684,443 | 18.3128 |
| 60,526 | 3,380 | 17.9071 | 20 | MILITARY LEAVE | 352,293 | 20,199 | 17.4411 |
| | | | 21 | CONVENTION LEAVE | | | |
| 81,154 | 4,481 | 18.1106 | 22 | OTHER LEAVE | 673,785 | 37,045 | 18.1882 |
| 18,704 | 1,043 | 17.9328 | 23 | CONTINUATION OF PAY LEAVE | 200,866 | 11,466 | 17.5184 |
| 5,544,996 | 300,064 | 18.4793 | 24 | TOTAL PAID ABSENCE | 54,049,655 | 2,940,862 | 18.3788 |
| 54,533,020 | 2,709,810 | 20.1242 | 25 | GROSS PAY & TOTAL PAID HOURS | 440,028,155 | 21,974,118 | 20.0248 |
| 3,859,564 | 209,021 | 18.4649 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 40,288,591 | 2,187,709 | 18.4158 |
| 50,673,456 | 2,500,789 | 20.2629 | 27 | BALANCE LINE 25 - LINE 26 | 399,739,564 | 19,786,409 | 20.2027 |
| 3,892,600 | 210,084 | 18.5287 | 28 | ANNUAL LEAVE ACCRUED | 31,196,382 | 1,695,877 | 18.3954 |
| 1,751,791 | 95,583 | 18.3274 | 29 | HOLIDAY LEAVE ACCRUED | 13,815,680 | 758,737 | 18.2087 |
| 56,317,847 | 2,806,456 | 20.0672 | 30 | ACCRUED SALARY COST | 444,751,626 | 22,241,023 | 19.9969 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,180,023 | | | 32 | HEALTH BENEFITS | 33,220,518 | | |
| 320,038 | | | 33 | LIFE INSURANCE | 2,521,186 | | |
| 4,432,338 | | | 34 | RETIREMENT | 34,786,659 | | |
| 1,175,657 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,073,757 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,957,720 | | | 37 | SOCIAL SECURITY | 15,622,771 | | |
| 777,916 | | | 38 | MEDICARE | 6,293,674 | | |
| 12,843,692 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 101,518,565 | | |
| 49,045 | | | 40 | UNIFORM ALLOWANCE | 423,281 | | |
| 12,892,737 | | | 41 | TOTAL BENEFITS | 101,941,846 | | |
| | | 22.8928 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.9210 |
| 69,210,584 | 2,409,746 | 28.7211 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 546,693,472 | 19,033,256 | 28.7230 |
| 1,746,786 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,514,797 | | |
| 67,463,798 | 2,409,746 | 27.9962 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 532,178,675 | 19,033,256 | 27.9604 |

TITLE: BLDG/PLANT EQUIPMENT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,560,205 | 780,896 | 17.3649 | 01 | STRAIGHT TIME HOURS | 104,808,388 | 6,074,504 | 17.2538 |
| 1,241,625 | 45,973 | 27.0077 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,577,632 | 394,655 | 26.8022 |
| | | | 03 | HOLIDAY WORK HOURS | 1,308,556 | 76,855 | 17.0262 |
| 14,801,830 | 826,869 | 17.9010 | 04 | WORK HOURS SUBTOTAL | 116,694,576 | 6,546,014 | 17.8268 |
| | 1,453 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,621 | |
| 107,310 | 3,063 | 35.0342 | 06 | PENALTY OVERTIME (NA) | 890,571 | 25,403 | 35.0577 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 36,051 | 2,002 | 18.0074 | 07 | LIMITED DUTY HOURS (NA) - | 298,898 | 16,753 | 17.8414 |
| 55,521 | 3,069 | 18.0909 | 08 | REHABILITATION WORK HOURS (NA) | 440,957 | 24,336 | 18.1195 |
| 353,040 | 19,689 | 17.9308 | 09 | TRAINING HOURS | 1,829,100 | 102,923 | 17.7715 |
| 15,154,870 | 846,558 | 17.9017 | 10 | TOTAL WORK HOURS | 118,523,676 | 6,648,937 | 17.8259 |
| 161,931 | 38,490 | 4.2070 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,297,673 | 309,688 | 4.1902 |
| 207,902 | 126,946 | 1.6377 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,667,308 | 1,017,480 | 1.6386 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 57,563 | 6,767 | 8.5064 |
| 16,137 | 1,831 | 8.8132 | 14 | OTHER PREMIUM PAY (NA HOURS) | 158,250 | 17,907 | 8.8373 |
| | 15,281 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 130,258 | |
| 76,482 | 4,286 | 17.8446 | 16 | TERMINAL LEAVE | 437,094 | 22,686 | 19.2671 |
| 1,318,302 | 75,610 | 17.4355 | 17 | ANNUAL LEAVE | 9,082,927 | 524,629 | 17.3130 |
| 1,144 | 64 | 17.8750 | 18 | HOLIDAY LEAVE | 5,642,527 | 328,672 | 17.1676 |
| 624,700 | 35,524 | 17.5852 | 19 | SICK LEAVE | 4,961,437 | 288,259 | 17.2117 |
| 17,363 | 1,044 | 16.6312 | 20 | MILITARY LEAVE | 106,918 | 6,418 | 16.6590 |
| | | | 21 | CONVENTION LEAVE | | | |
| 32,244 | 1,874 | 17.2059 | 22 | OTHER LEAVE | 249,390 | 14,602 | 17.0791 |
| 8,752 | 501 | 17.4690 | 23 | CONTINUATION OF PAY LEAVE | 142,570 | 8,344 | 17.0865 |
| 2,078,987 | 118,903 | 17.4847 | 24 | TOTAL PAID ABSENCE | 20,622,863 | 1,193,610 | 17.2777 |
| 17,619,827 | 965,461 | 18.2501 | 25 | GROSS PAY & TOTAL PAID HOURS | 142,327,333 | 7,842,547 | 18.1481 |
| 1,395,928 | 79,960 | 17.4578 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,162,548 | 875,987 | 17.3091 |
| 16,223,899 | 885,501 | 18.3217 | 27 | BALANCE LINE 25 - LINE 26 | 127,164,785 | 6,966,560 | 18.2535 |
| 1,420,020 | 81,426 | 17.4393 | 28 | ANNUAL LEAVE ACCRUED | 11,412,552 | 659,400 | 17.3074 |
| 626,523 | 36,233 | 17.2915 | 29 | HOLIDAY LEAVE ACCRUED | 4,963,947 | 289,113 | 17.1695 |
| 18,270,442 | 1,003,160 | 18.2128 | 30 | ACCRUED SALARY COST | 143,541,284 | 7,915,073 | 18.1351 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,539,661 | | | 32 | HEALTH BENEFITS | 12,435,168 | | |
| 109,183 | | | 33 | LIFE INSURANCE | 874,044 | | |
| 1,479,705 | | | 34 | RETIREMENT | 11,743,406 | | |
| 361,392 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,815,212 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 584,963 | | | 37 | SOCIAL SECURITY | 4,671,622 | | |
| 250,858 | | | 38 | MEDICARE | 2,033,435 | | |
| 4,325,762 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 34,572,887 | | |
| 30,111 | | | 40 | UNIFORM ALLOWANCE | 266,132 | | |
| 4,355,873 | | | 41 | TOTAL BENEFITS | 34,839,019 | | |
| | | 23.8410 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2710 |
| 22,626,315 | 846,558 | 26.7274 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 178,380,303 | 6,648,937 | 26.8283 |
| 431,382 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,671,077 | | |
| 22,194,933 | 846,558 | 26.2178 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 174,709,226 | 6,648,937 | 26.2762 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 183,847 | 11,097 | 16.5672 | 01 | STRAIGHT TIME HOURS | 1,387,625 | 84,098 | 16.5000 |
| 5,888 | 237 | 24.8438 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 43,032 | 1,754 | 24.5336 |
| | | | 03 | HOLIDAY WORK HOURS | 1,781 | 105 | 16.9619 |
| 189,735 | 11,334 | 16.7403 | 04 | WORK HOURS SUBTOTAL | 1,432,438 | 85,957 | 16.6645 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 44 | 1 | 44.0000 | 06 | PENALTY OVERTIME (NA) | 832 | 24 | 34.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,478 | 136 | 18.2205 | 08 | REHABILITATION WORK HOURS (NA) | 18,343 | 1,010 | 18.1613 |
| 1,419 | 84 | 16.8928 | 09 | TRAINING HOURS | 4,033 | 235 | 17.1617 |
| 191,154 | 11,418 | 16.7414 | 10 | TOTAL WORK HOURS | 1,436,471 | 86,192 | 16.6659 |
| 81 | 20 | 4.0500 | 11 | SUNDAY PREMIUM (NA HOURS) | 797 | 189 | 4.2169 |
| 304 | 185 | 1.6432 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,645 | 1,614 | 1.6387 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 252 | 31 | 8.1290 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 264 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,895 | |
| | | | 16 | TERMINAL LEAVE | 30,004 | 1,315 | 22.8167 |
| 14,320 | 841 | 17.0273 | 17 | ANNUAL LEAVE | 128,687 | 7,636 | 16.8526 |
| | | | 18 | HOLIDAY LEAVE | 67,120 | 4,029 | 16.6592 |
| 5,332 | 312 | 17.0897 | 19 | SICK LEAVE | 58,229 | 3,443 | 16.9122 |
| | | | 20 | MILITARY LEAVE | 2,401 | 143 | 16.7902 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 2,921 | 171 | 17.0818 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 19,652 | 1,153 | 17.0442 | 24 | TOTAL PAID ABSENCE | 289,362 | 16,737 | 17.2887 |
| 211,191 | 12,571 | 16.7998 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,729,527 | 102,929 | 16.8031 |
| 14,320 | 841 | 17.0273 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 225,811 | 12,980 | 17.3968 |
| 196,871 | 11,730 | 16.7835 | 27 | BALANCE LINE 25 - LINE 26 | 1,503,716 | 89,949 | 16.7174 |
| 17,052 | 1,006 | 16.9502 | 28 | ANNUAL LEAVE ACCRUED | 145,678 | 8,691 | 16.7619 |
| 5,735 | 340 | 16.8676 | 29 | HOLIDAY LEAVE ACCRUED | 48,642 | 2,915 | 16.6867 |
| 219,658 | 13,076 | 16.7985 | 30 | ACCRUED SALARY COST | 1,698,036 | 101,555 | 16.7203 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 24,648 | | | 32 | HEALTH BENEFITS | 201,756 | | |
| 1,276 | | | 33 | LIFE INSURANCE | 10,474 | | |
| 20,092 | | | 34 | RETIREMENT | 161,568 | | |
| 5,904 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 46,323 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,729 | | | 37 | SOCIAL SECURITY | 69,224 | | |
| 2,997 | | | 38 | MEDICARE | 24,582 | | |
| 63,646 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 513,927 | | |
| 149 | | | 40 | UNIFORM ALLOWANCE | 1,058 | | |
| 63,795 | | | 41 | TOTAL BENEFITS | 514,985 | | |
| | | 29.0428 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 30.3282 |
| 283,453 | 11,418 | 24.8251 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,213,021 | 86,192 | 25.6754 |
| 1,968 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,469 | | |
| 281,485 | 11,418 | 24.6527 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,198,552 | 86,192 | 25.5076 |

TITLE: BLDG/PLANT EQUIPMENT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 37,495 | 2,436 | 15.3920 | 01 | STRAIGHT TIME HOURS | 295,425 | 19,526 | 15.1298 |
| 2,411 | 112 | 21.5267 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,687 | 1,100 | 22.4427 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 39,906 | 2,548 | 15.6616 | 04 | WORK HOURS SUBTOTAL | 320,112 | 20,626 | 15.5198 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 212 | 12 | 17.6666 | 09 | TRAINING HOURS | 247 | 14 | 17.6428 |
| 40,118 | 2,560 | 15.6710 | 10 | TOTAL WORK HOURS | 320,359 | 20,640 | 15.5212 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 40,118 | 2,560 | 15.6710 | 25 | GROSS PAY & TOTAL PAID HOURS | 320,359 | 20,640 | 15.5212 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 40,118 | 2,560 | 15.6710 | 27 | BALANCE LINE 25 - LINE 26 | 320,359 | 20,640 | 15.5212 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 40,118 | 2,560 | 15.6710 | 30 | ACCRUED SALARY COST | 320,359 | 20,640 | 15.5212 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,474 | | | 32 | HEALTH BENEFITS | 26,405 | | |
| 241 | | | 33 | LIFE INSURANCE | 1,804 | | |
| 3,726 | | | 34 | RETIREMENT | 27,974 | | |
| 1,250 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 9,286 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,282 | | | 37 | SOCIAL SECURITY | 18,137 | | |
| 570 | | | 38 | MEDICARE | 4,536 | | |
| 11,543 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 88,142 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 11,543 | | | 41 | TOTAL BENEFITS | 88,142 | | |
| | | 28.7726 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.5135 |
| 51,661 | 2,560 | 20.1800 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 408,501 | 20,640 | 19.7917 |
| 803 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,221 | | |
| 50,858 | 2,560 | 19.8664 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 400,280 | 20,640 | 19.3934 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: BLDG/PLANT EQUIPMENT, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 15,137 | 1,253 | 12.0806 | 01 | STRAIGHT TIME HOURS | 142,911 | 11,875 | 12.0346 |
| 1,575 | 90 | 17.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 29,664 | 1,713 | 17.3169 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 16,712 | 1,343 | 12.4437 | 04 | WORK HOURS SUBTOTAL | 172,575 | 13,588 | 12.7005 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 262 | 21 | 12.4761 |
| 16,712 | 1,343 | 12.4437 | 10 | TOTAL WORK HOURS | 172,837 | 13,609 | 12.7001 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 426 | 363 | 1.1735 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,698 | 3,152 | 1.1732 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 24 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 86 | |
| 377 | 34 | 11.0882 | 16 | TERMINAL LEAVE | 1,150 | 95 | 12.1052 |
| 784 | 66 | 11.8787 | 17 | ANNUAL LEAVE | 5,463 | 458 | 11.9279 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 1,161 | 100 | 11.6100 | 24 | TOTAL PAID ABSENCE | 6,613 | 553 | 11.9584 |
| 18,299 | 1,443 | 12.6812 | 25 | GROSS PAY & TOTAL PAID HOURS | 183,148 | 14,162 | 12.9323 |
| 1,161 | 100 | 11.6100 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,613 | 553 | 11.9584 |
| 17,138 | 1,343 | 12.7609 | 27 | BALANCE LINE 25 - LINE 26 | 176,535 | 13,609 | 12.9719 |
| 716 | 62 | 11.5483 | 28 | ANNUAL LEAVE ACCRUED | 6,478 | 561 | 11.5472 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 17,854 | 1,405 | 12.7074 | 30 | ACCRUED SALARY COST | 183,013 | 14,170 | 12.9155 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,134 | | | 37 | SOCIAL SECURITY | 11,345 | | |
| 265 | | | 38 | MEDICARE | 2,653 | | |
| 1,399 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 13,998 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,399 | | | 41 | TOTAL BENEFITS | 13,998 | | |
| | | 7.8357 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6486 |
| 19,253 | 1,343 | 14.3358 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 197,011 | 13,609 | 14.4765 |
| 524 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,878 | | |
| 18,729 | 1,343 | 13.9456 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 187,133 | 13,609 | 13.7506 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: BLDG/PLANT EQUIPMENT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 13,796,684 | 795,682 | 17.3394 | 01 | STRAIGHT TIME HOURS | 106,634,349 | 6,190,003 | 17.2268 |
| 1,251,499 | 46,412 | 26.9649 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,675,015 | 399,222 | 26.7395 |
| | | | 03 | HOLIDAY WORK HOURS | 1,310,337 | 76,960 | 17.0262 |
| 15,048,183 | 842,094 | 17.8699 | 04 | WORK HOURS SUBTOTAL | 118,619,701 | 6,666,185 | 17.7942 |
| | 1,453 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,621 | |
| 107,354 | 3,064 | 35.0372 | 06 | PENALTY OVERTIME (NA) | 891,403 | 25,427 | 35.0573 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 36,051 | 2,002 | 18.0074 | 07 | LIMITED DUTY HOURS (NA) | 298,898 | 16,753 | 17.8414 |
| 57,999 | 3,205 | 18.0964 | 08 | REHABILITATION WORK HOURS (NA) | 459,300 | 25,346 | 18.1212 |
| 354,671 | 19,785 | 17.9262 | 09 | TRAINING HOURS | 1,833,642 | 103,193 | 17.7690 |
| 15,402,854 | 861,879 | 17.8712 | 10 | TOTAL WORK HOURS | 120,453,343 | 6,769,378 | 17.7938 |
| 162,012 | 38,510 | 4.2070 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,298,470 | 309,877 | 4.1902 |
| 208,632 | 127,494 | 1.6364 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,673,651 | 1,022,246 | 1.6372 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 57,815 | 6,798 | 8.5047 |
| 16,137 | 1,831 | 8.8132 | 14 | OTHER PREMIUM PAY (NA HOURS) | 158,250 | 17,907 | 8.8373 |
| | 15,569 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 132,239 | |
| 76,859 | 4,320 | 17.7914 | 16 | TERMINAL LEAVE | 468,248 | 24,096 | 19.4326 |
| 1,333,406 | 76,517 | 17.4262 | 17 | ANNUAL LEAVE | 9,217,077 | 532,723 | 17.3018 |
| 1,144 | 64 | 17.8750 | 18 | HOLIDAY LEAVE | 5,709,647 | 332,701 | 17.1614 |
| 630,032 | 35,836 | 17.5809 | 19 | SICK LEAVE | 5,019,666 | 291,702 | 17.2081 |
| 17,363 | 1,044 | 16.6312 | 20 | MILITARY LEAVE | 109,319 | 6,561 | 16.6619 |
| | | | 21 | CONVENTION LEAVE | | | |
| 32,244 | 1,874 | 17.2059 | 22 | OTHER LEAVE | 252,311 | 14,773 | 17.0791 |
| 8,752 | 501 | 17.4690 | 23 | CONTINUATION OF PAY LEAVE | 142,570 | 8,344 | 17.0865 |
| 2,099,800 | 120,156 | 17.4756 | 24 | TOTAL PAID ABSENCE | 20,918,838 | 1,210,900 | 17.2754 |
| 17,889,435 | 982,035 | 18.2166 | 25 | GROSS PAY & TOTAL PAID HOURS | 144,560,367 | 7,980,278 | 18.1147 |
| 1,411,409 | 80,901 | 17.4461 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,394,972 | 889,520 | 17.3070 |
| 16,478,026 | 901,134 | 18.2858 | 27 | BALANCE LINE 25 - LINE 26 | 129,165,395 | 7,090,758 | 18.2160 |
| 1,437,788 | 82,494 | 17.4290 | 28 | ANNUAL LEAVE ACCRUED | 11,564,708 | 668,652 | 17.2955 |
| 632,258 | 36,573 | 17.2875 | 29 | HOLIDAY LEAVE ACCRUED | 5,012,589 | 292,028 | 17.1647 |
| 18,548,072 | 1,020,201 | 18.1808 | 30 | ACCRUED SALARY COST | 145,742,692 | 8,051,438 | 18.1014 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,567,783 | | | 32 | HEALTH BENEFITS | 12,663,329 | | |
| 110,700 | | | 33 | LIFE INSURANCE | 886,322 | | |
| 1,503,523 | | | 34 | RETIREMENT | 11,932,948 | | |
| 368,546 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,870,821 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 597,108 | | | 37 | SOCIAL SECURITY | 4,770,328 | | |
| 254,690 | | | 38 | MEDICARE | 2,065,206 | | |
| 4,402,350 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 35,188,954 | | |
| 30,260 | | | 40 | UNIFORM ALLOWANCE | 267,190 | | |
| 4,432,610 | | | 41 | TOTAL BENEFITS | 35,456,144 | | |
| | | 23.8979 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.3279 |
| 22,980,682 | 861,879 | 26.6634 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 181,198,836 | 6,769,378 | 26.7674 |
| 434,677 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,703,644 | | |
| 22,546,005 | 861,879 | 26.1591 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 177,495,192 | 6,769,378 | 26.2203 |

TITLE: BLDG/PLANT EQUIPMENT, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 64,897 | 6,664 | 9.7384 | 01 | STRAIGHT TIME HOURS | 445,409 | 45,693 | 9.7478 |
| 2,942 | 217 | 13.5576 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 25,024 | 1,846 | 13.5557 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 67,839 | 6,881 | 9.8588 | 04 | WORK HOURS SUBTOTAL | 470,433 | 47,539 | 9.8957 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 79 | 8 | 9.8750 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 214 | 22 | 9.7272 | 09 | TRAINING HOURS | 1,539 | 156 | 9.8653 |
| 68,053 | 6,903 | 9.8584 | 10 | TOTAL WORK HOURS | 471,972 | 47,695 | 9.8956 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 726 | 843 | .8612 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,374 | 5,791 | .9279 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 251 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 171 | 21 | 8.1428 |
| | | | 24 | TOTAL PAID ABSENCE | 171 | 21 | 8.1428 |
| 68,779 | 6,903 | 9.9636 | 25 | GROSS PAY & TOTAL PAID HOURS | 477,517 | 47,716 | 10.0074 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 68,779 | 6,903 | 9.9636 | 27 | BALANCE LINE 25 - LINE 26 | 477,517 | 47,716 | 10.0074 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 68,779 | 6,903 | 9.9636 | 30 | ACCRUED SALARY COST | 477,517 | 47,716 | 10.0074 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,253 | | | 37 | SOCIAL SECURITY | 29,485 | | |
| 996 | | | 38 | MEDICARE | 6,903 | | |
| 5,249 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 36,388 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 5,249 | | | 41 | TOTAL BENEFITS | 36,388 | | |
| | | 7.6316 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6202 |
| 74,028 | 6,903 | 10.7240 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 513,905 | 47,695 | 10.7748 |
| 980 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,333 | | |
| 73,048 | 6,903 | 10.5820 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 505,572 | 47,695 | 10.6001 |

TITLE: BLDG/PLANT EQUIPMENT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,145,026 | 96,609 | 22.2031 | 01 | STRAIGHT TIME HOURS | 17,122,253 | 773,719 | 22.1298 |
| 109,529 | 4,850 | 22.5832 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 201,625 | 8,354 | 24.1351 |
| | | | 03 | HOLIDAY WORK HOURS | 282,219 | 12,790 | 22.0655 |
| 2,254,555 | 101,459 | 22.2213 | 04 | WORK HOURS SUBTOTAL | 17,606,097 | 794,863 | 22.1498 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 96,171 | 4,340 | 22.1592 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 95,678 | 4,314 | 22.1784 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 334 | 14 | 23.8571 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 75,421 | 3,209 | 23.5029 | 09 | TRAINING HOURS | 468,187 | 19,945 | 23.4739 |
| 2,329,976 | 104,668 | 22.2606 | 10 | TOTAL WORK HOURS | 18,074,284 | 814,808 | 22.1822 |
| 37,167 | 6,606 | 5.6262 | 11 | SUNDAY PREMIUM (NA HOURS) | 298,625 | 53,609 | 5.5704 |
| 76,532 | 37,331 | 2.0500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 609,420 | 299,166 | 2.0370 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 329 | 32 | 10.2812 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,925 | 166 | 11.5963 |
| | 1,008 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 6,125 | |
| 18,667 | 921 | 20.2681 | 16 | TERMINAL LEAVE | 205,402 | 8,147 | 25.2119 |
| 243,941 | 10,652 | 22.9009 | 17 | ANNUAL LEAVE | 2,061,151 | 89,352 | 23.0677 |
| 322 | 16 | 20.1250 | 18 | HOLIDAY LEAVE | 1,145,557 | 50,548 | 22.6627 |
| 74,317 | 3,259 | 22.8036 | 19 | SICK LEAVE | 676,488 | 29,545 | 22.8968 |
| 3,807 | 184 | 20.6902 | 20 | MILITARY LEAVE | 23,287 | 1,056 | 22.0520 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,806 | 308 | 25.3441 | 22 | OTHER LEAVE | 70,316 | 3,221 | 21.8304 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 348,860 | 15,340 | 22.7418 | 24 | TOTAL PAID ABSENCE | 4,182,201 | 181,869 | 22.9956 |
| 2,792,535 | 120,008 | 23.2695 | 25 | GROSS PAY & TOTAL PAID HOURS | 23,166,784 | 996,677 | 23.2440 |
| 262,930 | 11,589 | 22.6878 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,412,110 | 148,047 | 23.0474 |
| 2,529,605 | 108,419 | 23.3317 | 27 | BALANCE LINE 25 - LINE 26 | 19,754,674 | 848,630 | 23.2783 |
| 312,221 | 13,554 | 23.0353 | 28 | ANNUAL LEAVE ACCRUED | 2,495,382 | 109,392 | 22.8113 |
| 126,978 | 5,543 | 22.9078 | 29 | HOLIDAY LEAVE ACCRUED | 1,008,933 | 44,443 | 22.7017 |
| 2,968,804 | 127,516 | 23.2818 | 30 | ACCRUED SALARY COST | 23,258,989 | 1,002,465 | 23.2017 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 197,112 | | | 32 | HEALTH BENEFITS | 1,587,409 | | |
| 17,560 | | | 33 | LIFE INSURANCE | 140,798 | | |
| 208,854 | | | 34 | RETIREMENT | 1,662,594 | | |
| 28,581 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 216,113 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 43,670 | | | 37 | SOCIAL SECURITY | 335,931 | | |
| 39,601 | | | 38 | MEDICARE | 330,551 | | |
| 535,378 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,273,396 | | |
| 521 | | | 40 | UNIFORM ALLOWANCE | 6,416 | | |
| 535,899 | | | 41 | TOTAL BENEFITS | 4,279,812 | | |
| | | 18.0510 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.4006 |
| 3,504,703 | 104,668 | 33.4839 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 27,538,801 | 814,808 | 33.7979 |
| 36,473 | | | 44 | LESS OVERTIME PREMIUM PAY | 67,141 | | |
| 3,468,230 | 104,668 | 33.1355 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 27,471,660 | 814,808 | 33.7155 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: BLDG/PLANT EQUIPMENT, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 16,006,607 | 898,955 | 17.8057 | 01 | STRAIGHT TIME HOURS | 124,202,011 | 7,009,415 | 17.7193 |
| 1,363,970 | 51,479 | 26.4956 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,901,664 | 409,422 | 26.6269 |
| | | | 03 | HOLIDAY WORK HOURS | 1,592,556 | 89,750 | 17.7443 |
| 17,370,577 | 950,434 | 18.2764 | 04 | WORK HOURS SUBTOTAL | 136,696,231 | 7,508,587 | 18.2053 |
| | 1,453 | | 05 | STEWARDS DUTY HOURS (NA) | | 10,621 | |
| 107,354 | 3,064 | 35.0372 | 06 | PENALTY OVERTIME (NA) | 891,403 | 25,427 | 35.0573 |
| 96,171 | 4,340 | 22.1592 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 95,678 | 4,314 | 22.1784 |
| 36,051 | 2,002 | 18.0074 | 07 | LIMITED DUTY HOURS (NA) | 299,311 | 16,775 | 17.8426 |
| 57,999 | 3,205 | 18.0964 | 08 | REHABILITATION WORK HOURS (NA) | 459,300 | 25,346 | 18.1212 |
| 430,306 | 23,016 | 18.6959 | 09 | TRAINING HOURS | 2,303,368 | 123,294 | 18.6819 |
| 17,800,883 | 973,450 | 18.2863 | 10 | TOTAL WORK HOURS | 138,999,599 | 7,631,881 | 18.2130 |
| 199,179 | 45,116 | 4.4148 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,597,095 | 363,486 | 4.3938 |
| 285,890 | 165,668 | 1.7256 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,288,445 | 1,327,203 | 1.7242 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 58,144 | 6,830 | 8.5130 |
| 16,137 | 1,831 | 8.8132 | 14 | OTHER PREMIUM PAY (NA HOURS) | 160,175 | 18,073 | 8.8626 |
| | 16,578 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 138,615 | |
| 95,526 | 5,241 | 18.2266 | 16 | TERMINAL LEAVE | 673,650 | 32,243 | 20.8929 |
| 1,577,347 | 87,169 | 18.0952 | 17 | ANNUAL LEAVE | 11,278,228 | 622,075 | 18.1300 |
| 1,466 | 80 | 18.3250 | 18 | HOLIDAY LEAVE | 6,855,204 | 383,249 | 17.8870 |
| 704,349 | 39,095 | 18.0163 | 19 | SICK LEAVE | 5,696,154 | 321,247 | 17.7313 |
| 21,170 | 1,228 | 17.2394 | 20 | MILITARY LEAVE | 132,606 | 7,617 | 17.4092 |
| | | | 21 | CONVENTION LEAVE | | | |
| 40,050 | 2,182 | 18.3547 | 22 | OTHER LEAVE | 322,627 | 17,994 | 17.9296 |
| 8,752 | 501 | 17.4690 | 23 | CONTINUATION OF PAY LEAVE | 142,741 | 8,365 | 17.0640 |
| 2,448,660 | 135,496 | 18.0718 | 24 | TOTAL PAID ABSENCE | 25,101,210 | 1,392,790 | 18.0222 |
| 20,750,749 | 1,108,946 | 18.7121 | 25 | GROSS PAY & TOTAL PAID HOURS | 168,204,668 | 9,024,671 | 18.6383 |
| 1,674,339 | 92,490 | 18.1029 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 18,807,082 | 1,037,567 | 18.1261 |
| 19,076,410 | 1,016,456 | 18.7675 | 27 | BALANCE LINE 25 - LINE 26 | 149,397,586 | 7,987,104 | 18.7048 |
| 1,750,009 | 96,048 | 18.2201 | 28 | ANNUAL LEAVE ACCRUED | 14,060,090 | 778,044 | 18.0710 |
| 759,236 | 42,116 | 18.0272 | 29 | HOLIDAY LEAVE ACCRUED | 6,021,522 | 336,471 | 17.8961 |
| 21,585,655 | 1,154,620 | 18.6950 | 30 | ACCRUED SALARY COST | 169,479,198 | 9,101,619 | 18.6207 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,764,895 | | | 32 | HEALTH BENEFITS | 14,250,738 | | |
| 128,260 | | | 33 | LIFE INSURANCE | 1,027,120 | | |
| 1,712,377 | | | 34 | RETIREMENT | 13,595,542 | | |
| 397,127 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,086,934 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 645,031 | | | 37 | SOCIAL SECURITY | 5,135,744 | | |
| 295,287 | | | 38 | MEDICARE | 2,402,660 | | |
| 4,942,977 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 39,498,738 | | |
| 30,781 | | | 40 | UNIFORM ALLOWANCE | 273,606 | | |
| 4,973,758 | | | 41 | TOTAL BENEFITS | 39,772,344 | | |
| | | 23.0419 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.4673 |
| 26,559,413 | 973,450 | 27.2837 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 209,251,542 | 7,631,881 | 27.4180 |
| 472,130 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,779,118 | | |
| 26,087,283 | 973,450 | 26.7987 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 205,472,424 | 7,631,881 | 26.9229 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: ADMIN. SUPPORT, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,408,958 | 312,603 | 17.3029 | 01 | STRAIGHT TIME HOURS | 41,533,690 | 2,413,950 | 17.2056 |
| 429,682 | 16,052 | 26.7681 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,550,906 | 134,008 | 26.4977 |
| | | | 03 | HOLIDAY WORK HOURS | 568,455 | 33,471 | 16.9835 |
| 5,838,640 | 328,655 | 17.7652 | 04 | WORK HOURS SUBTOTAL | 45,653,051 | 2,581,429 | 17.6851 |
| | 58 | | 05 | STEWARDS DUTY HOURS (NA) | | 555 | |
| 33,596 | 960 | 34.9958 | 06 | PENALTY OVERTIME (NA) | 274,612 | 8,024 | 34.2238 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 4,543 | 245 | 18.5428 | 07 | LIMITED DUTY HOURS (NA) | 33,216 | 1,819 | 18.2605 |
| 69,674 | 3,918 | 17.7830 | 08 | REHABILITATION WORK HOURS (NA) | 481,244 | 27,190 | 17.6993 |
| 130,600 | 7,285 | 17.9272 | 09 | TRAINING HOURS | 794,612 | 44,366 | 17.9103 |
| 5,969,240 | 335,940 | 17.7687 | 10 | TOTAL WORK HOURS | 46,447,663 | 2,625,795 | 17.6889 |
| 79,588 | 18,779 | 4.2381 | 11 | SUNDAY PREMIUM (NA HOURS) | 650,001 | 154,570 | 4.2052 |
| 124,614 | 76,660 | 1.6255 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,002,081 | 615,605 | 1.6277 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16,693 | 1,959 | 8.5211 |
| 9,470 | 1,124 | 8.4252 | 14 | OTHER PREMIUM PAY (NA HOURS) | 97,723 | 11,701 | 8.3516 |
| | 8,733 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 69,833 | |
| 1,795 | 102 | 17.5980 | 16 | TERMINAL LEAVE | 114,940 | 5,242 | 21.9267 |
| 559,801 | 32,271 | 17.3468 | 17 | ANNUAL LEAVE | 3,509,127 | 203,955 | 17.2053 |
| | | | 18 | HOLIDAY LEAVE | 2,091,961 | 122,137 | 17.1279 |
| 240,252 | 13,776 | 17.4398 | 19 | SICK LEAVE | 1,969,227 | 115,290 | 17.0806 |
| 4,479 | 256 | 17.4960 | 20 | MILITARY LEAVE | 33,077 | 2,026 | 16.3262 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,028 | 684 | 17.5847 | 22 | OTHER LEAVE | 93,808 | 5,450 | 17.2124 |
| 1,873 | 106 | 17.6698 | 23 | CONTINUATION OF PAY LEAVE | 15,515 | 888 | 17.4718 |
| 820,228 | 47,195 | 17.3795 | 24 | TOTAL PAID ABSENCE | 7,827,655 | 454,988 | 17.2040 |
| 7,003,140 | 383,135 | 18.2785 | 25 | GROSS PAY & TOTAL PAID HOURS | 56,041,816 | 3,080,783 | 18.1907 |
| 561,596 | 32,373 | 17.3476 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,716,028 | 331,334 | 17.2515 |
| 6,441,544 | 350,762 | 18.3644 | 27 | BALANCE LINE 25 - LINE 26 | 50,325,788 | 2,749,449 | 18.3039 |
| 531,722 | 30,676 | 17.3334 | 28 | ANNUAL LEAVE ACCRUED | 4,270,661 | 248,232 | 17.2043 |
| 232,315 | 13,472 | 17.2442 | 29 | HOLIDAY LEAVE ACCRUED | 1,838,635 | 107,378 | 17.1230 |
| 7,205,581 | 394,910 | 18.2461 | 30 | ACCRUED SALARY COST | 56,435,084 | 3,105,059 | 18.1752 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 555,654 | | | 32 | HEALTH BENEFITS | 4,399,314 | | |
| 43,697 | | | 33 | LIFE INSURANCE | 345,415 | | |
| 578,618 | | | 34 | RETIREMENT | 4,534,780 | | |
| 132,690 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,018,376 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 214,040 | | | 37 | SOCIAL SECURITY | 1,688,575 | | |
| 99,606 | | | 38 | MEDICARE | 798,789 | | |
| 1,624,305 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,785,249 | | |
| 4,526 | | | 40 | UNIFORM ALLOWANCE | 44,077 | | |
| 1,628,831 | | | 41 | TOTAL BENEFITS | 12,829,326 | | |
| | | 22.6051 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7328 |
| 8,834,412 | 335,940 | 26.2975 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 69,264,410 | 2,625,795 | 26.3784 |
| 148,695 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,228,312 | | |
| 8,685,717 | 335,940 | 25.8549 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 68,036,098 | 2,625,795 | 25.9106 |

TITLE: ADMIN. SUPPORT, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,398 | 134 | 17.8955 | 01 | STRAIGHT TIME HOURS | 14,162 | 814 | 17.3980 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 55 | 3 | 18.3333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 2,398 | 134 | 17.8955 | 04 | WORK HOURS SUBTOTAL | 14,217 | 817 | 17.4014 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,398 | 134 | 17.8955 | 10 | TOTAL WORK HOURS | 14,217 | 817 | 17.4014 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 2,398 | 134 | 17.8955 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,217 | 817 | 17.4014 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 2,398 | 134 | 17.8955 | 27 | BALANCE LINE 25 - LINE 26 | 14,217 | 817 | 17.4014 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 2,398 | 134 | 17.8955 | 30 | ACCRUED SALARY COST | 14,217 | 817 | 17.4014 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 45 | | | 32 | HEALTH BENEFITS | 160 | | |
| 16 | | | 33 | LIFE INSURANCE | 94 | | |
| 193 | | | 34 | RETIREMENT | 1,067 | | |
| 27 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 72 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 43 | | | 37 | SOCIAL SECURITY | 132 | | |
| 35 | | | 38 | MEDICARE | 206 | | |
| 359 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,731 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 359 | | | 41 | TOTAL BENEFITS | 1,731 | | |
| | | 14.9708 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 12.1755 |
| 2,757 | 134 | 20.5746 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 15,948 | 817 | 19.5201 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 18 | | |
| 2,757 | 134 | 20.5746 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,930 | 817 | 19.4981 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1430

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: ADMIN. SUPPORT, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 9,870 | 635 | 15.5433 | 01 STRAIGHT TIME HOURS | 44,753 | 2,925 | 15.3001 |
| 1,789 | 87 | 20.5632 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 5,594 | 271 | 20.6420 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 11,659 | 722 | 16.1481 | 04 WORK HOURS SUBTOTAL | 50,347 | 3,196 | 15.7531 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 11,659 | 722 | 16.1481 | 10 TOTAL WORK HOURS | 50,347 | 3,196 | 15.7531 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| 11,659 | 722 | 16.1481 | 25 GROSS PAY & TOTAL PAID HOURS | 50,347 | 3,196 | 15.7531 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 11,659 | 722 | 16.1481 | 27 BALANCE LINE 25 - LINE 26 | 50,347 | 3,196 | 15.7531 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| 11,659 | 722 | 16.1481 | 30 ACCRUED SALARY COST | 50,347 | 3,196 | 15.7531 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 929 | | | 32 HEALTH BENEFITS | 4,243 | | |
| 65 | | | 33 LIFE INSURANCE | 295 | | |
| 1,011 | | | 34 RETIREMENT | 4,510 | | |
| 276 | | | 35 THRIFT SAVINGS PLAN (TSP) | 1,069 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 681 | | | 37 SOCIAL SECURITY | 2,865 | | |
| 165 | | | 38 MEDICARE | 713 | | |
| 3,127 | | | 39 PAYROLL BENEFITS SUBTOTAL | 13,695 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 3,127 | | | 41 TOTAL BENEFITS | 13,695 | | |
| | | 26.8204 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 27.2012 |
| 14,786 | 722 | 20.4792 | 43 COST OF SAL & BEN PER TOTAL WK HR | 64,042 | 3,196 | 20.0381 |
| 596 | | | 44 LESS OVERTIME PREMIUM PAY | 1,863 | | |
| 14,190 | 722 | 19.6537 | 45 STR SAL/BEN COST PER TOTAL WK HR | 62,179 | 3,196 | 19.4552 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: ADMIN. SUPPORT, TRANSITIONAL



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,379 | 110 | 12.5363 | 01 | STRAIGHT TIME HOURS | 4,457 | 362 | 12.3121 |
| 315 | 18 | 17.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,151 | 67 | 17.1791 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,694 | 128 | 13.2343 | 04 | WORK HOURS SUBTOTAL | 5,608 | 429 | 13.0722 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 1,694 | 128 | 13.2343 | 10 | TOTAL WORK HOURS | 5,608 | 429 | 13.0722 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 1,694 | 128 | 13.2343 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,608 | 429 | 13.0722 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 1,694 | 128 | 13.2343 | 27 | BALANCE LINE 25 - LINE 26 | 5,608 | 429 | 13.0722 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 1,694 | 128 | 13.2343 | 30 | ACCRUED SALARY COST | 5,608 | 429 | 13.0722 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 12- | | |
| | | | 33 | LIFE INSURANCE | 1- | | |
| | | | 34 | RETIREMENT | 12- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 103 | | | 37 | SOCIAL SECURITY | 345 | | |
| 24 | | | 38 | MEDICARE | 80 | | |
| 127 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 397 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 127 | | | 41 | TOTAL BENEFITS | 397 | | |
| | | 7.4970 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.0791 |
| 1,821 | 128 | 14.2265 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,005 | 429 | 13.9976 |
| 105 | | | 44 | LESS OVERTIME PREMIUM PAY | 383 | | |
| 1,716 | 128 | 13.4062 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 5,622 | 429 | 13.1048 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: ADMIN. SUPPORT, BARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 5,422,605 | 313,482 | 17.2979 | 01 | STRAIGHT TIME HOURS | 41,597,062 | 2,418,051 | 17.2027 |
| 431,786 | 16,157 | 26.7243 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,557,706 | 134,349 | 26.4810 |
| | | | 03 | HOLIDAY WORK HOURS | 568,455 | 33,471 | 16.9835 |
| 5,854,391 | 329,639 | 17.7600 | 04 | WORK HOURS SUBTOTAL | 45,723,223 | 2,585,871 | 17.6819 |
| | 58 | | 05 | STEWARDS DUTY HOURS (NA) | | 555 | |
| 33,596 | 960 | 34.9958 | 06 | PENALTY OVERTIME (NA) | 274,612 | 8,024 | 34.2238 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 4,543 | 245 | 18.5428 | 07 | LIMITED DUTY HOURS (NA) | 33,216 | 1,819 | 18.2605 |
| 69,674 | 3,918 | 17.7830 | 08 | REHABILITATION WORK HOURS (NA) | 481,244 | 27,190 | 17.6993 |
| 130,600 | 7,285 | 17.9272 | 09 | TRAINING HOURS | 794,612 | 44,366 | 17.9103 |
| 5,984,991 | 336,924 | 17.7636 | 10 | TOTAL WORK HOURS | 46,517,835 | 2,630,237 | 17.6857 |
| 79,588 | 18,779 | 4.2381 | 11 | SUNDAY PREMIUM (NA HOURS) | 650,001 | 154,570 | 4.2052 |
| 124,614 | 76,660 | 1.6255 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,002,081 | 615,605 | 1.6277 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16,693 | 1,959 | 8.5211 |
| 9,470 | 1,124 | 8.4252 | 14 | OTHER PREMIUM PAY (NA HOURS) | 97,723 | 11,701 | 8.3516 |
| | 8,733 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 69,833 | |
| 1,795 | 102 | 17.5980 | 16 | TERMINAL LEAVE | 114,940 | 5,242 | 21.9267 |
| 559,801 | 32,271 | 17.3468 | 17 | ANNUAL LEAVE | 3,509,127 | 203,955 | 17.2053 |
| | | | 18 | HOLIDAY LEAVE | 2,091,961 | 122,137 | 17.1279 |
| 240,252 | 13,776 | 17.4398 | 19 | SICK LEAVE | 1,969,227 | 115,290 | 17.0806 |
| 4,479 | 256 | 17.4960 | 20 | MILITARY LEAVE | 33,077 | 2,026 | 16.3262 |
| | | | 21 | CONVENTION LEAVE | | | |
| 12,028 | 684 | 17.5847 | 22 | OTHER LEAVE | 93,808 | 5,450 | 17.2124 |
| 1,873 | 106 | 17.6698 | 23 | CONTINUATION OF PAY LEAVE | 15,515 | 888 | 17.4718 |
| 820,228 | 47,195 | 17.3795 | 24 | TOTAL PAID ABSENCE | 7,827,655 | 454,988 | 17.2040 |
| 7,018,891 | 384,119 | 18.2726 | 25 | GROSS PAY & TOTAL PAID HOURS | 56,111,988 | 3,085,225 | 18.1873 |
| 561,596 | 32,373 | 17.3476 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,716,028 | 331,334 | 17.2515 |
| 6,457,295 | 351,746 | 18.3578 | 27 | BALANCE LINE 25 - LINE 26 | 50,395,960 | 2,753,891 | 18.2999 |
| 531,722 | 30,676 | 17.3334 | 28 | ANNUAL LEAVE ACCRUED | 4,270,661 | 248,232 | 17.2043 |
| 232,315 | 13,472 | 17.2442 | 29 | HOLIDAY LEAVE ACCRUED | 1,838,635 | 107,378 | 17.1230 |
| 7,221,332 | 395,894 | 18.2405 | 30 | ACCRUED SALARY COST | 56,505,256 | 3,109,501 | 18.1718 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 556,628 | | | 32 | HEALTH BENEFITS | 4,403,705 | | |
| 43,778 | | | 33 | LIFE INSURANCE | 345,803 | | |
| 579,822 | | | 34 | RETIREMENT | 4,540,345 | | |
| 132,993 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,019,514 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 214,867 | | | 37 | SOCIAL SECURITY | 1,691,917 | | |
| 99,830 | | | 38 | MEDICARE | 799,788 | | |
| 1,627,918 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 12,801,072 | | |
| 4,526 | | | 40 | UNIFORM ALLOWANCE | 44,077 | | |
| 1,632,444 | | | 41 | TOTAL BENEFITS | 12,845,149 | | |
| | | 22.6058 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7326 |
| 8,853,776 | 336,924 | 26.2782 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 69,350,405 | 2,630,237 | 26.3665 |
| 149,395 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,230,576 | | |
| 8,704,381 | 336,924 | 25.8348 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 68,119,829 | 2,630,237 | 25.8987 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1450

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: ADMIN. SUPPORT, CASUAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,712 | 314 | 8.6369 | 01 | STRAIGHT TIME HOURS | 36,073 | 4,201 | 8.5867 |
| 450 | 36 | 12.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,884 | 313 | 12.4089 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,162 | 350 | 9.0342 | 04 | WORK HOURS SUBTOTAL | 39,957 | 4,514 | 8.8517 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,162 | 350 | 9.0342 | 10 | TOTAL WORK HOURS | 39,957 | 4,514 | 8.8517 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 29 | 42 | .6904 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 120 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 72 | 8 | 9.0000 |
| | | | 24 | TOTAL PAID ABSENCE | 72 | 8 | 9.0000 |
| 3,162 | 350 | 9.0342 | 25 | GROSS PAY & TOTAL PAID HOURS | 40,058 | 4,522 | 8.8584 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 3,162 | 350 | 9.0342 | 27 | BALANCE LINE 25 - LINE 26 | 40,058 | 4,522 | 8.8584 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,162 | 350 | 9.0342 | 30 | ACCRUED SALARY COST | 40,058 | 4,522 | 8.8584 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 6- | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | 6- | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1- | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 198 | | | 37 | SOCIAL SECURITY | 2,505 | | |
| 46 | | | 38 | MEDICARE | 582 | | |
| 244 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,074 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 244 | | | 41 | TOTAL BENEFITS | 3,074 | | |
| | | 7.7166 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6738 |
| 3,406 | 350 | 9.7314 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 43,132 | 4,514 | 9.5551 |
| 150 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,293 | | |
| 3,256 | 350 | 9.3028 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 41,839 | 4,514 | 9.2687 |

TITLE: ADMIN. SUPPORT, SUPERVISOR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,480,368 | 137,686 | 25.2775 | 01 | STRAIGHT TIME HOURS | 27,057,993 | 1,079,765 | 25.0591 |
| 61,615 | 2,713 | 22.7110 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 113,259 | 4,727 | 23.9600 |
| | | | 03 | HOLIDAY WORK HOURS | 98,728 | 4,340 | 22.7483 |
| 3,541,983 | 140,399 | 25.2279 | 04 | WORK HOURS SUBTOTAL | 27,269,980 | 1,088,832 | 25.0451 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 70- | 2- | 35.0000 |
| 54,729 | 2,436 | 22.4667 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 55,031 | 2,448 | 22.4799 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 66,480 | 2,666 | 24.9362 | 09 | TRAINING HOURS | 392,437 | 15,755 | 24.9087 |
| 3,608,463 | 143,065 | 25.2225 | 10 | TOTAL WORK HOURS | 27,662,417 | 1,104,587 | 25.0432 |
| 14,845 | 2,463 | 6.0272 | 11 | SUNDAY PREMIUM (NA HOURS) | 121,851 | 20,335 | 5.9921 |
| 31,816 | 14,272 | 2.2292 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 245,699 | 111,756 | 2.1985 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 176 | 16 | 11.0000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 401 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,716 | |
| 53,723 | 1,973 | 27.2290 | 16 | TERMINAL LEAVE | 328,454 | 10,696 | 30.7081 |
| 254,319 | 9,960 | 25.5340 | 17 | ANNUAL LEAVE | 2,864,215 | 111,087 | 25.7835 |
| 1,053 | 40 | 26.3250 | 18 | HOLIDAY LEAVE | 1,454,357 | 57,624 | 25.2387 |
| 122,636 | 4,825 | 25.4167 | 19 | SICK LEAVE | 841,752 | 33,288 | 25.2869 |
| 1,722 | 64 | 26.9062 | 20 | MILITARY LEAVE | 20,146 | 896 | 22.4843 |
| | | | 21 | CONVENTION LEAVE | | | |
| 8,215 | 327 | 25.1223 | 22 | OTHER LEAVE | 53,110 | 2,098 | 25.3145 |
| 4,771 | 192 | 24.8489 | 23 | CONTINUATION OF PAY LEAVE | 4,945 | 184 | 26.8750 |
| 446,439 | 17,381 | 25.6854 | 24 | TOTAL PAID ABSENCE | 5,566,979 | 215,873 | 25.7882 |
| 4,101,563 | 160,446 | 25.5635 | 25 | GROSS PAY & TOTAL PAID HOURS | 33,597,122 | 1,320,460 | 25.4434 |
| 309,095 | 11,973 | 25.8160 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,647,026 | 179,407 | 25.9021 |
| 3,792,468 | 148,473 | 25.5431 | 27 | BALANCE LINE 25 - LINE 26 | 28,950,096 | 1,141,053 | 25.3713 |
| 406,530 | 15,878 | 25.6033 | 28 | ANNUAL LEAVE ACCRUED | 3,235,365 | 127,466 | 25.3821 |
| 161,029 | 6,316 | 25.4954 | 29 | HOLIDAY LEAVE ACCRUED | 1,278,198 | 50,546 | 25.2878 |
| 4,360,027 | 170,667 | 25.5469 | 30 | ACCRUED SALARY COST | 33,463,659 | 1,319,065 | 25.3692 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 270,090 | | | 32 | HEALTH BENEFITS | 2,172,324 | | |
| 26,497 | | | 33 | LIFE INSURANCE | 211,645 | | |
| 297,192 | | | 34 | RETIREMENT | 2,368,372 | | |
| 23,534 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 183,882 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 35,414 | | | 37 | SOCIAL SECURITY | 273,621 | | |
| 58,529 | | | 38 | MEDICARE | 483,139 | | |
| 711,256 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,692,983 | | |
| 324 | | | 40 | UNIFORM ALLOWANCE | 2,212 | | |
| 711,580 | | | 41 | TOTAL BENEFITS | 5,695,195 | | |
| | | 16.3205 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.0190 |
| 5,071,607 | 143,065 | 35.4496 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 39,158,854 | 1,104,587 | 35.4511 |
| 20,518 | | | 44 | LESS OVERTIME PREMIUM PAY | 37,704 | | |
| 5,051,089 | 143,065 | 35.3062 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 39,121,150 | 1,104,587 | 35.4169 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1470

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: ADMIN. SUPPORT, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,905,685 | 451,482 | 19.7254 | 01 | STRAIGHT TIME HOURS | 68,691,128 | 3,502,017 | 19.6147 |
| 493,851 | 18,906 | 26.1213 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,674,849 | 139,389 | 26.3639 |
| | | | 03 | HOLIDAY WORK HOURS | 667,183 | 37,811 | 17.6452 |
| 9,399,536 | 470,388 | 19.9825 | 04 | WORK HOURS SUBTOTAL | 73,033,160 | 3,679,217 | 19.8501 |
| | 58 | | 05 | STEWARDS DUTY HOURS (NA) | | 555 | |
| 33,596 | 960 | 34.9958 | 06 | PENALTY OVERTIME (NA) | 274,542 | 8,022 | 34.2236 |
| 54,729 | 2,436 | 22.4667 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 55,031 | 2,448 | 22.4799 |
| 4,543 | 245 | 18.5428 | 07 | LIMITED DUTY HOURS (NA) | 33,216 | 1,819 | 18.2605 |
| 69,674 | 3,918 | 17.7830 | 08 | REHABILITATION WORK HOURS (NA) | 481,244 | 27,190 | 17.6993 |
| 197,080 | 9,951 | 19.8050 | 09 | TRAINING HOURS | 1,187,049 | 60,121 | 19.7443 |
| 9,596,616 | 480,339 | 19.9788 | 10 | TOTAL WORK HOURS | 74,220,209 | 3,739,338 | 19.8484 |
| 94,433 | 21,242 | 4.4455 | 11 | SUNDAY PREMIUM (NA HOURS) | 771,852 | 174,905 | 4.4129 |
| 156,430 | 90,932 | 1.7202 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,247,809 | 727,403 | 1.7154 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 16,869 | 1,975 | 8.5412 |
| 9,470 | 1,124 | 8.4252 | 14 | OTHER PREMIUM PAY (NA HOURS) | 97,723 | 11,701 | 8.3516 |
| | 9,134 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 75,669 | |
| 55,518 | 2,075 | 26.7556 | 16 | TERMINAL LEAVE | 443,394 | 15,938 | 27.8199 |
| 814,120 | 42,231 | 19.2777 | 17 | ANNUAL LEAVE | 6,373,342 | 315,042 | 20.2301 |
| 1,053 | 40 | 26.3250 | 18 | HOLIDAY LEAVE | 3,546,318 | 179,761 | 19.7279 |
| 362,888 | 18,601 | 19.5090 | 19 | SICK LEAVE | 2,810,979 | 148,578 | 18.9192 |
| 6,201 | 320 | 19.3781 | 20 | MILITARY LEAVE | 53,223 | 2,922 | 18.2145 |
| | | | 21 | CONVENTION LEAVE | | | |
| 20,243 | 1,011 | 20.0227 | 22 | OTHER LEAVE | 146,918 | 7,548 | 19.4644 |
| 6,644 | 298 | 22.2953 | 23 | CONTINUATION OF PAY LEAVE | 20,532 | 1,080 | 19.0111 |
| 1,266,667 | 64,576 | 19.6151 | 24 | TOTAL PAID ABSENCE | 13,394,706 | 670,869 | 19.9662 |
| 11,123,616 | 544,915 | 20.4134 | 25 | GROSS PAY & TOTAL PAID HOURS | 89,749,168 | 4,410,207 | 20.3503 |
| 870,691 | 44,346 | 19.6340 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,363,054 | 510,741 | 20.2902 |
| 10,252,925 | 500,569 | 20.4825 | 27 | BALANCE LINE 25 - LINE 26 | 79,386,114 | 3,899,466 | 20.3582 |
| 938,252 | 46,554 | 20.1540 | 28 | ANNUAL LEAVE ACCRUED | 7,506,026 | 375,698 | 19.9788 |
| 393,344 | 19,788 | 19.8779 | 29 | HOLIDAY LEAVE ACCRUED | 3,116,833 | 157,924 | 19.7362 |
| 11,584,521 | 566,911 | 20.4344 | 30 | ACCRUED SALARY COST | 90,008,973 | 4,433,088 | 20.3038 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 826,718 | | | 32 | HEALTH BENEFITS | 6,576,023 | | |
| 70,275 | | | 33 | LIFE INSURANCE | 557,448 | | |
| 877,014 | | | 34 | RETIREMENT | 6,908,711 | | |
| 156,527 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,203,395 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 250,479 | | | 37 | SOCIAL SECURITY | 1,968,043 | | |
| 158,405 | | | 38 | MEDICARE | 1,283,509 | | |
| 2,339,418 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,497,129 | | |
| 4,850 | | | 40 | UNIFORM ALLOWANCE | 46,289 | | |
| 2,344,268 | | | 41 | TOTAL BENEFITS | 18,543,418 | | |
| | | 20.2362 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.6017 |
| 13,928,789 | 480,339 | 28.9978 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 108,552,391 | 3,739,338 | 29.0298 |
| 170,063 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,269,573 | | |
| 13,758,726 | 480,339 | 28.6437 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 107,282,818 | 3,739,338 | 28.6903 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: EQUIP/BLDG MAINT & SUPPORT, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 63,658,404 | 3,459,906 | 18.3988 | 01 | STRAIGHT TIME HOURS | 492,679,763 | 26,923,504 | 18.2992 |
| 6,744,090 | 241,373 | 27.9405 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 55,450,618 | 1,984,708 | 27.9389 |
| | | | 03 | HOLIDAY WORK HOURS | 8,593,149 | 479,162 | 17.9337 |
| 70,402,494 | 3,701,279 | 19.0211 | 04 | WORK HOURS SUBTOTAL | 556,723,530 | 29,387,374 | 18.9443 |
| | 5,389 | | 05 | STEWARDS DUTY HOURS (NA) | | 39,297 | |
| 857,468 | 23,307 | 36.7901 | 06 | PENALTY OVERTIME (NA) | 6,577,443 | 180,001 | 36.5411 |
| 294,600 | 13,199 | 22.3198 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 294,401 | 13,182 | 22.3335 |
| 78,383 | 4,265 | 18.3781 | 07 | LIMITED DUTY HOURS (NA) | 652,567 | 35,452 | 18.4070 |
| 191,844 | 10,564 | 18.1601 | 08 | REHABILITATION WORK HOURS (NA) | 1,423,988 | 78,763 | 18.0794 |
| 3,159,353 | 162,256 | 19.4714 | 09 | TRAINING HOURS | 19,751,938 | 1,017,101 | 19.4198 |
| 73,561,847 | 3,863,535 | 19.0400 | 10 | TOTAL WORK HOURS | 576,475,468 | 30,404,475 | 18.9602 |
| 1,459,191 | 325,239 | 4.4865 | 11 | SUNDAY PREMIUM (NA HOURS) | 11,654,179 | 2,614,725 | 4.4571 |
| 1,985,041 | 1,141,081 | 1.7396 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 15,748,054 | 9,057,175 | 1.7387 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 328,889 | 37,274 | 8.8235 |
| 140,983 | 15,497 | 9.0974 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,229,830 | 135,394 | 9.0833 |
| | 55,942 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 481,923 | |
| 255,884 | 12,585 | 20.3324 | 16 | TERMINAL LEAVE | 1,840,078 | 80,283 | 22.9198 |
| 6,144,305 | 333,056 | 18.4482 | 17 | ANNUAL LEAVE | 41,546,002 | 2,232,028 | 18.6135 |
| 4,405 | 216 | 20.3935 | 18 | HOLIDAY LEAVE | 26,072,647 | 1,423,706 | 18.3132 |
| 2,592,285 | 139,835 | 18.5381 | 19 | SICK LEAVE | 21,041,253 | 1,154,268 | 18.2290 |
| 87,897 | 4,928 | 17.8362 | 20 | MILITARY LEAVE | 538,122 | 30,738 | 17.5067 |
| | | | 21 | CONVENTION LEAVE | | | |
| 141,447 | 7,674 | 18.4319 | 22 | OTHER LEAVE | 1,143,330 | 62,587 | 18.2678 |
| 34,100 | 1,842 | 18.5124 | 23 | CONTINUATION OF PAY LEAVE | 364,139 | 20,911 | 17.4137 |
| 9,260,323 | 500,136 | 18.5156 | 24 | TOTAL PAID ABSENCE | 92,545,571 | 5,004,521 | 18.4923 |
| 86,407,385 | 4,363,671 | 19.8015 | 25 | GROSS PAY & TOTAL PAID HOURS | 697,981,991 | 35,408,996 | 19.7119 |
| 6,404,594 | 345,857 | 18.5180 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 69,458,727 | 3,736,017 | 18.5916 |
| 80,002,791 | 4,017,814 | 19.9120 | 27 | BALANCE LINE 25 - LINE 26 | 628,523,264 | 31,672,979 | 19.8441 |
| 6,580,861 | 352,686 | 18.6592 | 28 | ANNUAL LEAVE ACCRUED | 52,762,498 | 2,849,619 | 18.5156 |
| 2,904,371 | 157,487 | 18.4419 | 29 | HOLIDAY LEAVE ACCRUED | 22,954,035 | 1,253,132 | 18.3173 |
| 89,488,023 | 4,527,987 | 19.7633 | 30 | ACCRUED SALARY COST | 704,239,797 | 35,775,730 | 19.6848 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 6,771,636 | | | 32 | HEALTH BENEFITS | 54,047,279 | | |
| 518,573 | | | 33 | LIFE INSURANCE | 4,105,754 | | |
| 7,021,729 | | | 34 | RETIREMENT | 55,290,912 | | |
| 1,729,311 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 13,364,086 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,853,230 | | | 37 | SOCIAL SECURITY | 22,726,558 | | |
| 1,231,608 | | | 38 | MEDICARE | 9,979,843 | | |
| 20,126,087 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 159,514,432 | | |
| 84,676 | | | 40 | UNIFORM ALLOWANCE | 743,176 | | |
| 20,210,763 | | | 41 | TOTAL BENEFITS | 160,257,608 | | |
| | | 22.5848 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.7561 |
| 109,698,786 | 3,863,535 | 28.3933 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 864,497,405 | 30,404,475 | 28.4332 |
| 2,388,979 | | | 44 | LESS OVERTIME PREMIUM PAY | 19,563,489 | | |
| 107,309,807 | 3,863,535 | 27.7750 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 844,933,916 | 30,404,475 | 27.7897 |

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REPORT AAW120P1 SFX
B/A FDC SUB
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NATIONAL PAYROLL HOUR SUMMARY REPORT
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ENDING DATE 04-25-97

DATE 04-30-97
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REPORT-A

TITLE: VEHICLE MAINTENANCE, FULL-TIME (EXCL SUPV)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,873,998 | 678,884 | 17.4904 | 01 | STRAIGHT TIME HOURS | 90,118,874 | 5,189,449 | 17.3657 |
| 1,325,709 | 49,553 | 26.7533 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,071,748 | 379,999 | 26.5046 |
| | | | 03 | HOLIDAY WORK HOURS | 711,378 | 41,319 | 17.2167 |
| 13,199,707 | 728,437 | 18.1205 | 04 | WORK HOURS SUBTOTAL | 100,902,000 | 5,610,767 | 17.9836 |
| | 745 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,646 | |
| 77,927 | 2,185 | 35.6645 | 06 | PENALTY OVERTIME (NA) | 458,315 | 12,958 | 35.3692 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 71,062 | 3,928 | 18.0911 | 07 | LIMITED DUTY HOURS (NA) | 581,494 | 32,563 | 17.8575 |
| 123,896 | 6,861 | 18.0580 | 08 | REHABILITATION WORK HOURS (NA) | 860,245 | 47,905 | 17.9573 |
| 249,222 | 13,946 | 17.8705 | 09 | TRAINING HOURS | 1,192,103 | 67,090 | 17.7687 |
| 13,448,929 | 742,383 | 18.1158 | 10 | TOTAL WORK HOURS | 102,094,103 | 5,677,857 | 17.9810 |
| 48,168 | 11,016 | 4.3725 | 11 | SUNDAY PREMIUM (NA HOURS) | 306,661 | 71,005 | 4.3188 |
| 218,625 | 132,623 | 1.6484 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,602,579 | 975,596 | 1.6426 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 15,408 | 1,777 | 8.6707 |
| 2,725 | 307 | 8.8762 | 14 | OTHER PREMIUM PAY (NA HOURS) | 53,145 | 6,158 | 8.6302 |
| | 18,953 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 148,145 | |
| 10,969 | 605 | 18.1305 | 16 | TERMINAL LEAVE | 348,763 | 16,220 | 21.5020 |
| 1,202,541 | 68,453 | 17.5673 | 17 | ANNUAL LEAVE | 7,704,656 | 440,817 | 17.4781 |
| 142 | 8 | 17.7500 | 18 | HOLIDAY LEAVE | 4,922,042 | 284,216 | 17.3179 |
| 552,321 | 31,372 | 17.6055 | 19 | SICK LEAVE | 4,353,948 | 250,027 | 17.4139 |
| 12,519 | 704 | 17.7826 | 20 | MILITARY LEAVE | 87,204 | 5,120 | 17.0320 |
| | | | 21 | CONVENTION LEAVE | | | |
| 40,756 | 2,374 | 17.1676 | 22 | OTHER LEAVE | 253,803 | 14,642 | 17.3339 |
| 11,204 | 628 | 17.8407 | 23 | CONTINUATION OF PAY LEAVE | 96,130 | 5,512 | 17.4401 |
| 1,830,452 | 104,144 | 17.5761 | 24 | TOTAL PAID ABSENCE | 17,766,546 | 1,016,554 | 17.4772 |
| 15,548,899 | 846,527 | 18.3678 | 25 | GROSS PAY & TOTAL PAID HOURS | 121,838,442 | 6,694,411 | 18.2000 |
| 1,213,652 | 69,066 | 17.5723 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,975,461 | 741,253 | 17.5047 |
| 14,335,247 | 777,461 | 18.4385 | 27 | BALANCE LINE 25 - LINE 26 | 108,862,981 | 5,953,158 | 18.2865 |
| 1,258,423 | 71,456 | 17.6111 | 28 | ANNUAL LEAVE ACCRUED | 9,777,034 | 559,520 | 17.4739 |
| 563,467 | 32,269 | 17.4615 | 29 | HOLIDAY LEAVE ACCRUED | 4,319,443 | 249,258 | 17.3292 |
| 16,157,137 | 881,186 | 18.3356 | 30 | ACCRUED SALARY COST | 122,959,458 | 6,761,936 | 18.1840 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,342,564 | | | 32 | HEALTH BENEFITS | 10,605,642 | | |
| 95,766 | | | 33 | LIFE INSURANCE | 749,827 | | |
| 1,309,490 | | | 34 | RETIREMENT | 10,195,635 | | |
| 307,943 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,352,720 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 526,662 | | | 37 | SOCIAL SECURITY | 4,098,850 | | |
| 221,434 | | | 38 | MEDICARE | 1,736,892 | | |
| 3,803,859 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 29,739,566 | | |
| 13,569 | | | 40 | UNIFORM ALLOWANCE | 122,330 | | |
| 3,817,428 | | | 41 | TOTAL BENEFITS | 29,861,896 | | |
| | | 23.6268 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2859 |
| 19,974,565 | 742,383 | 26.9060 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 152,821,354 | 5,677,857 | 26.9153 |
| 454,475 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,430,431 | | |
| 19,520,090 | 742,383 | 26.2938 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 149,390,923 | 5,677,857 | 26.3111 |

TITLE: VEHICLE MAINTENANCE, PART-TIME REGULAR

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 6,431 | 468 | 13.7414 | 01 | STRAIGHT TIME HOURS | 43,137 | 3,146 | 13.7116 |
| 134 | 4 | 33.5000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,012 | 88 | 22.8636 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 6,565 | 472 | 13.9088 | 04 | WORK HOURS SUBTOTAL | 45,149 | 3,234 | 13.9607 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 443 | 33 | 13.4242 | 09 | TRAINING HOURS | 443 | 33 | 13.4242 |
| 7,008 | 505 | 13.8772 | 10 | TOTAL WORK HOURS | 45,592 | 3,267 | 13.9553 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 21 | 18 | 1.1666 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 163 | 143 | 1.1398 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 29 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 152 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 178 | 11 | 16.1818 | 17 | ANNUAL LEAVE | 2,895 | 209 | 13.8516 |
| | | | 18 | HOLIDAY LEAVE | 1,458 | 108 | 13.5000 |
| 242 | 20 | 12.1000 | 19 | SICK LEAVE | 1,126 | 77 | 14.6233 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 420 | 31 | 13.5483 | 24 | TOTAL PAID ABSENCE | 5,479 | 394 | 13.9060 |
| 7,449 | 536 | 13.8973 | 25 | GROSS PAY & TOTAL PAID HOURS | 51,234 | 3,661 | 13.9945 |
| 178 | 11 | 16.1818 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,353 | 317 | 13.7318 |
| 7,271 | 525 | 13.8495 | 27 | BALANCE LINE 25 - LINE 26 | 46,881 | 3,344 | 14.0194 |
| 486 | 36 | 13.5000 | 28 | ANNUAL LEAVE ACCRUED | 3,005 | 223 | 13.4753 |
| 258 | 19 | 13.5789 | 29 | HOLIDAY LEAVE ACCRUED | 1,523 | 109 | 13.9724 |
| 8,015 | 580 | 13.8189 | 30 | ACCRUED SALARY COST | 51,409 | 3,676 | 13.9850 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 539 | | | 32 | HEALTH BENEFITS | 5,321 | | |
| 50 | | | 33 | LIFE INSURANCE | 335 | | |
| 829 | | | 34 | RETIREMENT | 5,530 | | |
| 107 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,117 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 460 | | | 37 | SOCIAL SECURITY | 3,104 | | |
| 108 | | | 38 | MEDICARE | 723 | | |
| 2,093 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 16,130 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,093 | | | 41 | TOTAL BENEFITS | 16,130 | | |
| | | 26.1135 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 31.3758 |
| 10,108 | 505 | 20.0158 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 67,539 | 3,267 | 20.6730 |
| 45 | | | 44 | LESS OVERTIME PREMIUM PAY | 670 | | |
| 10,063 | 505 | 19.9267 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 66,869 | 3,267 | 20.4680 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

DATE 04-30-97
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REPORT-A

TITLE: VEHICLE MAINTENANCE, PART-TIME FLEXIBLE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 160,863 | 11,075 | 14.5248 | 01 | STRAIGHT TIME HOURS | 1,256,406 | 87,541 | 14.3522 |
| 14,694 | 680 | 21.6088 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 118,497 | 5,603 | 21.1488 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 175,557 | 11,755 | 14.9346 | 04 | WORK HOURS SUBTOTAL | 1,374,903 | 93,144 | 14.7610 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 1 | |
| 432 | 15 | 28.8000 | 06 | PENALTY OVERTIME (NA) | 3,160 | 112 | 28.2142 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 120 | 8 | 15.0000 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 6,075 | 331 | 18.3534 |
| 6,410 | 423 | 15.1536 | 09 | TRAINING HOURS | 48,785 | 3,319 | 14.6987 |
| 181,967 | 12,178 | 14.9422 | 10 | TOTAL WORK HOURS | 1,423,688 | 96,463 | 14.7589 |
| 1,446 | 421 | 3.4346 | 11 | SUNDAY PREMIUM (NA HOURS) | 10,243 | 3,046 | 3.3627 |
| 4,677 | 3,360 | 1.3919 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 34,013 | 24,604 | 1.3824 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 326 | 45 | 7.2444 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 57 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 153 | |
| | | | 16 | TERMINAL LEAVE | 14 | 1 | 14.0000 |
| 3,642 | 243 | 14.9876 | 17 | ANNUAL LEAVE | 33,186 | 2,257 | 14.7035 |
| | | | 18 | HOLIDAY LEAVE | 4 | | |
| 1,883 | 132 | 14.2651 | 19 | SICK LEAVE | 19,363 | 1,313 | 14.7471 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 886 | 48 | 18.4583 | 22 | OTHER LEAVE | 7,233 | 416 | 17.3870 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 2,656 | 192 | 13.8333 |
| 6,411 | 423 | 15.1560 | 24 | TOTAL PAID ABSENCE | 62,456 | 4,179 | 14.9452 |
| 194,501 | 12,601 | 15.4353 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,530,726 | 100,642 | 15.2096 |
| 3,642 | 243 | 14.9876 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 33,204 | 2,258 | 14.7050 |
| 190,859 | 12,358 | 15.4441 | 27 | BALANCE LINE 25 - LINE 26 | 1,497,522 | 98,384 | 15.2211 |
| 10,107 | 717 | 14.0962 | 28 | ANNUAL LEAVE ACCRUED | 79,249 | 5,693 | 13.9204 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 200,966 | 13,075 | 15.3702 | 30 | ACCRUED SALARY COST | 1,576,771 | 104,077 | 15.1500 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,896 | | | 32 | HEALTH BENEFITS | 135,684 | | |
| 1,186 | | | 33 | LIFE INSURANCE | 9,405 | | |
| 19,368 | | | 34 | RETIREMENT | 152,426 | | |
| 2,552 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 20,850 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 11,249 | | | 37 | SOCIAL SECURITY | 89,471 | | |
| 2,771 | | | 38 | MEDICARE | 21,868 | | |
| 56,022 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 429,704 | | |
| 111 | | | 40 | UNIFORM ALLOWANCE | 246 | | |
| 56,133 | | | 41 | TOTAL BENEFITS | 429,950 | | |
| | | 27.9315 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 27.2677 |
| 257,099 | 12,178 | 21.1117 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,006,721 | 96,463 | 20.8030 |
| 4,965 | | | 44 | LESS OVERTIME PREMIUM PAY | 39,987 | | |
| 252,134 | 12,178 | 20.7040 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,966,734 | 96,463 | 20.3884 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: VEHICLE MAINTENANCE, TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 27,955 | 2,382 | 11.7359 | 01 | STRAIGHT TIME HOURS | 222,812 | 18,995 | 11.7300 |
| 4,032 | 235 | 17.1574 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 20,683 | 1,199 | 17.2502 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 31,987 | 2,617 | 12.2227 | 04 | WORK HOURS SUBTOTAL | 243,495 | 20,194 | 12.0577 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 727 | 51 | 14.2549 |
| 31,987 | 2,617 | 12.2227 | 10 | TOTAL WORK HOURS | 244,222 | 20,245 | 12.0633 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 533 | 465 | 1.1462 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 4,056 | 3,559 | 1.1396 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 11 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 189 | |
| | | | 16 | TERMINAL LEAVE | 908 | 73 | 12.4383 |
| 533 | 45 | 11.8444 | 17 | ANNUAL LEAVE | 5,528 | 471 | 11.7367 |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 533 | 45 | 11.8444 | 24 | TOTAL PAID ABSENCE | 6,436 | 544 | 11.8308 |
| 33,053 | 2,662 | 12.4166 | 25 | GROSS PAY & TOTAL PAID HOURS | 254,714 | 20,789 | 12.2523 |
| 533 | 45 | 11.8444 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 6,436 | 544 | 11.8308 |
| 32,520 | 2,617 | 12.4264 | 27 | BALANCE LINE 25 - LINE 26 | 248,278 | 20,245 | 12.2636 |
| 1,234 | 109 | 11.3211 | 28 | ANNUAL LEAVE ACCRUED | 9,401 | 834 | 11.2721 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 33,754 | 2,726 | 12.3822 | 30 | ACCRUED SALARY COST | 257,679 | 21,079 | 12.2244 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 7 | | |
| | | | 33 | LIFE INSURANCE | 1 | | |
| | | | 34 | RETIREMENT | 8 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,046 | | | 37 | SOCIAL SECURITY | 15,786 | | |
| 479 | | | 38 | MEDICARE | 3,693 | | |
| 2,525 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 19,496 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,525 | | | 41 | TOTAL BENEFITS | 19,496 | | |
| | | 7.4805 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5660 |
| 36,279 | 2,617 | 13.8628 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 277,175 | 20,245 | 13.6910 |
| 1,343 | | | 44 | LESS OVERTIME PREMIUM PAY | 6,887 | | |
| 34,936 | 2,617 | 13.3496 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 270,288 | 20,245 | 13.3508 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1540

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: VEHICLE MAINTENANCE, BARGAINING SUB-TOTAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 12,069,247 | 692,809 | 17.4207 | 01 | STRAIGHT TIME HOURS | 91,641,229 | 5,299,131 | 17.2936 |
| 1,344,569 | 50,472 | 26.6398 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,212,940 | 386,889 | 26.3975 |
| | | | 03 | HOLIDAY WORK HOURS | 711,378 | 41,319 | 17.2167 |
| 13,413,816 | 743,281 | 18.0467 | 04 | WORK HOURS SUBTOTAL | 102,565,547 | 5,727,339 | 17.9080 |
| | 745 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,647 | |
| 78,359 | 2,200 | 35.6177 | 06 | PENALTY OVERTIME (NA) | 461,475 | 13,070 | 35.3079 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 71,062 | 3,928 | 18.0911 | 07 | LIMITED DUTY HOURS (NA) | 581,614 | 32,571 | 17.8568 |
| 123,896 | 6,861 | 18.0580 | 08 | REHABILITATION WORK HOURS (NA) | 866,320 | 48,236 | 17.9600 |
| 256,075 | 14,402 | 17.7805 | 09 | TRAINING HOURS | 1,242,058 | 70,493 | 17.6195 |
| 13,669,891 | 757,683 | 18.0417 | 10 | TOTAL WORK HOURS | 103,807,605 | 5,797,832 | 17.9045 |
| 49,614 | 11,437 | 4.3380 | 11 | SUNDAY PREMIUM (NA HOURS) | 316,904 | 74,051 | 4.2795 |
| 223,856 | 136,466 | 1.6403 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,640,811 | 1,003,902 | 1.6344 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 15,734 | 1,822 | 8.6355 |
| 2,725 | 307 | 8.8762 | 14 | OTHER PREMIUM PAY (NA HOURS) | 53,145 | 6,158 | 8.6302 |
| | 19,050 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 148,639 | |
| 10,969 | 605 | 18.1305 | 16 | TERMINAL LEAVE | 349,685 | 16,294 | 21.4609 |
| 1,206,894 | 68,752 | 17.5543 | 17 | ANNUAL LEAVE | 7,746,265 | 443,754 | 17.4562 |
| 142 | 8 | 17.7500 | 18 | HOLIDAY LEAVE | 4,923,504 | 284,324 | 17.3165 |
| 554,446 | 31,524 | 17.5880 | 19 | SICK LEAVE | 4,374,437 | 251,417 | 17.3991 |
| 12,519 | 704 | 17.7826 | 20 | MILITARY LEAVE | 87,204 | 5,120 | 17.0320 |
| | | | 21 | CONVENTION LEAVE | | | |
| 41,642 | 2,422 | 17.1932 | 22 | OTHER LEAVE | 261,036 | 15,058 | 17.3353 |
| 11,204 | 628 | 17.8407 | 23 | CONTINUATION OF PAY LEAVE | 98,786 | 5,704 | 17.3187 |
| 1,837,816 | 104,643 | 17.5627 | 24 | TOTAL PAID ABSENCE | 17,840,917 | 1,021,671 | 17.4624 |
| 15,783,902 | 862,326 | 18.3038 | 25 | GROSS PAY & TOTAL PAID HOURS | 123,675,116 | 6,819,503 | 18.1355 |
| 1,218,005 | 69,365 | 17.5593 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,019,454 | 744,372 | 17.4905 |
| 14,565,897 | 792,961 | 18.3689 | 27 | BALANCE LINE 25 - LINE 26 | 110,655,662 | 6,075,131 | 18.2145 |
| 1,270,250 | 72,318 | 17.5647 | 28 | ANNUAL LEAVE ACCRUED | 9,868,689 | 566,270 | 17.4275 |
| 563,725 | 32,288 | 17.4592 | 29 | HOLIDAY LEAVE ACCRUED | 4,320,966 | 249,367 | 17.3277 |
| 16,399,872 | 897,567 | 18.2714 | 30 | ACCRUED SALARY COST | 124,845,317 | 6,890,768 | 18.1177 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,361,999 | | | 32 | HEALTH BENEFITS | 10,746,654 | | |
| 97,002 | | | 33 | LIFE INSURANCE | 759,568 | | |
| 1,329,687 | | | 34 | RETIREMENT | 10,353,599 | | |
| 310,602 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,374,688 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 540,417 | | | 37 | SOCIAL SECURITY | 4,207,211 | | |
| 224,792 | | | 38 | MEDICARE | 1,763,176 | | |
| 3,864,499 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 30,204,896 | | |
| 13,680 | | | 40 | UNIFORM ALLOWANCE | 122,576 | | |
| 3,878,179 | | | 41 | TOTAL BENEFITS | 30,327,472 | | |
| | | 23.6476 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.2920 |
| 20,278,051 | 757,683 | 26.7632 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 155,172,789 | 5,797,832 | 26.7639 |
| 460,827 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,477,975 | | |
| 19,817,224 | 757,683 | 26.1550 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 151,694,814 | 5,797,832 | 26.1640 |

TITLE: VEHICLE MAINTENANCE, CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 58,752 | 7,022 | 8.3668 | 01 | STRAIGHT TIME HOURS | 442,231 | 51,866 | 8.5264 |
| 4,182 | 353 | 11.8470 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 22,064 | 1,743 | 12.6586 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 62,934 | 7,375 | 8.5334 | 04 | WORK HOURS SUBTOTAL | 464,295 | 53,609 | 8.6607 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 882 | 121 | 7.2892 | 09 | TRAINING HOURS | 6,028 | 672 | 8.9702 |
| 63,816 | 7,496 | 8.5133 | 10 | TOTAL WORK HOURS | 470,323 | 54,281 | 8.6645 |
| | | . | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 729 | 985 | .7401 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,701 | 7,672 | .7430 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| 70 | 10 | 7.0000 | 23 | CONTINUATION OF PAY LEAVE | 70 | 10 | 7.0000 |
| 70 | 10 | 7.0000 | 24 | TOTAL PAID ABSENCE | 70 | 10 | 7.0000 |
| 64,615 | 7,506 | 8.6084 | 25 | GROSS PAY & TOTAL PAID HOURS | 476,094 | 54,291 | 8.7692 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 64,615 | 7,506 | 8.6084 | 27 | BALANCE LINE 25 - LINE 26 | 476,094 | 54,291 | 8.7692 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 64,615 | 7,506 | 8.6084 | 30 | ACCRUED SALARY COST | 476,094 | 54,291 | 8.7692 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 44 | | |
| | | | 33 | LIFE INSURANCE | 4 | | |
| | | | 34 | RETIREMENT | 51 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | 7 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 4,005 | | | 37 | SOCIAL SECURITY | 29,510 | | |
| 936 | | | 38 | MEDICARE | 6,909 | | |
| 4,941 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 36,525 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 4,941 | | | 41 | TOTAL BENEFITS | 36,525 | | |
| | | 7.6468 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6718 |
| 69,556 | 7,496 | 9.2790 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 512,619 | 54,281 | 9.4438 |
| 1,393 | | | 44 | LESS OVERTIME PREMIUM PAY | 7,347 | | |
| 68,163 | 7,496 | 9.0932 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 505,272 | 54,281 | 9.3084 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1560

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: VEHICLE MAINTENANCE, SUPERVISOR



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,008,238 | 86,798 | 23.1369 | 01 | STRAIGHT TIME HOURS | 15,524,574 | 666,149 | 23.3049 |
| 62,084 | 2,655 | 23.3838 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 196,034 | 7,709 | 25.4292 |
| | | | 03 | HOLIDAY WORK HOURS | 41,987 | 1,907 | 22.0173 |
| 2,070,322 | 89,453 | 23.1442 | 04 | WORK HOURS SUBTOTAL | 15,762,595 | 675,765 | 23.3255 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 42,005 | 1,892 | 22.2013 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 42,312 | 1,907 | 22.1877 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 18,017 | 751 | 23.9906 | 09 | TRAINING HOURS | 150,206 | 6,315 | 23.7855 |
| 2,088,339 | 90,204 | 23.1512 | 10 | TOTAL WORK HOURS | 15,912,801 | 682,080 | 23.3298 |
| 2,101 | 384 | 5.4713 | 11 | SUNDAY PREMIUM (NA HOURS) | 16,304 | 3,009 | 5.4184 |
| 12,525 | 6,532 | 1.9174 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 94,009 | 49,236 | 1.9093 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 502 | 44 | 11.4090 |
| | 536 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,756 | |
| 2,601 | 121 | 21.4958 | 16 | TERMINAL LEAVE | 91,579 | 3,434 | 26.6683 |
| 102,639 | 4,273 | 24.0203 | 17 | ANNUAL LEAVE | 1,374,165 | 56,857 | 24.1687 |
| | | | 18 | HOLIDAY LEAVE | 698,927 | 29,560 | 23.6443 |
| 71,509 | 3,036 | 23.5536 | 19 | SICK LEAVE | 463,354 | 19,627 | 23.6079 |
| 1,160 | 48 | 24.1666 | 20 | MILITARY LEAVE | 7,909 | 328 | 24.1128 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,924 | 166 | 23.6385 | 22 | OTHER LEAVE | 29,466 | 1,267 | 23.2565 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 5,553 | 240 | 23.1375 |
| 181,833 | 7,644 | 23.7876 | 24 | TOTAL PAID ABSENCE | 2,670,953 | 111,313 | 23.9949 |
| 2,284,798 | 97,848 | 23.3504 | 25 | GROSS PAY & TOTAL PAID HOURS | 18,694,569 | 793,393 | 23.5628 |
| 105,240 | 4,394 | 23.9508 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,164,671 | 89,851 | 24.0917 |
| 2,179,558 | 93,454 | 23.3222 | 27 | BALANCE LINE 25 - LINE 26 | 16,529,898 | 703,542 | 23.4952 |
| 193,185 | 8,036 | 24.0399 | 28 | ANNUAL LEAVE ACCRUED | 1,543,782 | 64,876 | 23.7958 |
| 77,251 | 3,226 | 23.9463 | 29 | HOLIDAY LEAVE ACCRUED | 614,765 | 25,919 | 23.7187 |
| 2,449,994 | 104,716 | 23.3965 | 30 | ACCRUED SALARY COST | 18,688,445 | 794,337 | 23.5270 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 166,288 | | | 32 | HEALTH BENEFITS | 1,318,131 | | |
| 14,839 | | | 33 | LIFE INSURANCE | 117,146 | | |
| 170,693 | | | 34 | RETIREMENT | 1,336,898 | | |
| 15,996 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 118,760 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 26,202 | | | 37 | SOCIAL SECURITY | 194,389 | | |
| 32,641 | | | 38 | MEDICARE | 268,420 | | |
| 426,659 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,353,744 | | |
| 189 | | | 40 | UNIFORM ALLOWANCE | 2,273 | | |
| 426,848 | | | 41 | TOTAL BENEFITS | 3,356,017 | | |
| | | 17.4224 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.9577 |
| 2,876,842 | 90,204 | 31.8926 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 22,044,462 | 682,080 | 32.3194 |
| 20,674 | | | 44 | LESS OVERTIME PREMIUM PAY | 65,279 | | |
| 2,856,168 | 90,204 | 31.6634 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 21,979,183 | 682,080 | 32.2237 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1570

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: VEHICLE MAINTENANCE, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,136,237 | 786,629 | 17.9706 | 01 | STRAIGHT TIME HOURS | 107,608,034 | 6,017,146 | 17.8835 |
| 1,410,835 | 53,480 | 26.3806 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 10,431,038 | 396,341 | 26.3183 |
| | | | 03 | HOLIDAY WORK HOURS | 753,365 | 43,226 | 17.4285 |
| 15,547,072 | 840,109 | 18.5060 | 04 | WORK HOURS SUBTOTAL | 118,792,437 | 6,456,713 | 18.3982 |
| | 745 | | 05 | STEWARDS DUTY HOURS (NA) | | 5,647 | |
| 78,359 | 2,200 | 35.6177 | 06 | PENALTY OVERTIME (NA) | 461,475 | 13,070 | 35.3079 |
| 42,005 | 1,892 | 22.2013 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 42,312 | 1,907 | 22.1877 |
| 71,062 | 3,928 | 18.0911 | 07 | LIMITED DUTY HOURS (NA) | 581,614 | 32,571 | 17.8568 |
| 123,896 | 6,861 | 18.0580 | 08 | REHABILITATION WORK HOURS (NA) | 866,320 | 48,236 | 17.9600 |
| 274,974 | 15,274 | 18.0027 | 09 | TRAINING HOURS | 1,398,292 | 77,480 | 18.0471 |
| 15,822,046 | 855,383 | 18.4970 | 10 | TOTAL WORK HOURS | 120,190,729 | 6,534,193 | 18.3941 |
| 51,715 | 11,821 | 4.3748 | 11 | SUNDAY PREMIUM (NA HOURS) | 333,208 | 77,060 | 4.3240 |
| 237,110 | 143,983 | 1.6467 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,740,521 | 1,060,810 | 1.6407 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 15,734 | 1,822 | 8.6355 |
| 2,725 | 307 | 8.8762 | 14 | OTHER PREMIUM PAY (NA HOURS) | 53,647 | 6,202 | 8.6499 |
| | 19,586 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 153,403 | |
| 13,570 | 726 | 18.6914 | 16 | TERMINAL LEAVE | 441,264 | 19,728 | 22.3673 |
| 1,309,533 | 73,025 | 17.9326 | 17 | ANNUAL LEAVE | 9,120,430 | 500,611 | 18.2185 |
| 142 | 8 | 17.7500 | 18 | HOLIDAY LEAVE | 5,622,431 | 313,884 | 17.9124 |
| 625,955 | 34,560 | 18.1121 | 19 | SICK LEAVE | 4,837,791 | 271,044 | 17.8487 |
| 13,679 | 752 | 18.1901 | 20 | MILITARY LEAVE | 95,113 | 5,448 | 17.4583 |
| | | | 21 | CONVENTION LEAVE | | | |
| 45,566 | 2,588 | 17.6066 | 22 | OTHER LEAVE | 290,502 | 16,325 | 17.7949 |
| 11,274 | 638 | 17.6708 | 23 | CONTINUATION OF PAY LEAVE | 104,409 | 5,954 | 17.5359 |
| 2,019,719 | 112,297 | 17.9855 | 24 | TOTAL PAID ABSENCE | 20,511,940 | 1,132,994 | 18.1041 |
| 18,133,315 | 967,680 | 18.7389 | 25 | GROSS PAY & TOTAL PAID HOURS | 142,845,779 | 7,667,187 | 18.6307 |
| 1,323,245 | 73,759 | 17.9401 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,184,125 | 834,223 | 18.2015 |
| 16,810,070 | 893,921 | 18.8048 | 27 | BALANCE LINE 25 - LINE 26 | 127,661,654 | 6,832,964 | 18.6832 |
| 1,463,435 | 80,354 | 18.2123 | 28 | ANNUAL LEAVE ACCRUED | 11,412,471 | 631,146 | 18.0821 |
| 640,976 | 35,514 | 18.0485 | 29 | HOLIDAY LEAVE ACCRUED | 4,935,731 | 275,286 | 17.9294 |
| 18,914,481 | 1,009,789 | 18.7311 | 30 | ACCRUED SALARY COST | 144,009,856 | 7,739,396 | 18.6073 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,528,287 | | | 32 | HEALTH BENEFITS | 12,064,829 | | |
| 111,841 | | | 33 | LIFE INSURANCE | 876,718 | | |
| 1,500,380 | | | 34 | RETIREMENT | 11,690,548 | | |
| 326,598 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,493,455 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 570,624 | | | 37 | SOCIAL SECURITY | 4,431,110 | | |
| 258,369 | | | 38 | MEDICARE | 2,038,505 | | |
| 4,296,099 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 33,595,165 | | |
| 13,869 | | | 40 | UNIFORM ALLOWANCE | 124,849 | | |
| 4,309,968 | | | 41 | TOTAL BENEFITS | 33,720,014 | | |
| | | 22.7866 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.4150 |
| 23,224,449 | 855,383 | 27.1509 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 177,729,870 | 6,534,193 | 27.1999 |
| 482,894 | | | 44 | LESS OVERTIME PREMIUM PAY | 3,550,602 | | |
| 22,741,555 | 855,383 | 26.5864 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 174,179,268 | 6,534,193 | 26.6565 |

TITLE: P. O. TOTAL, BARGAINING FULL-TIME

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,296,283,999 | 75,735,477 | 17.1159 | 01 | STRAIGHT TIME HOURS | 10,064,677,697 | 592,296,398 | 16.9926 |
| 190,036,304 | 7,204,156 | 26.3787 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,748,205,387 | 66,897,882 | 26.1324 |
| | | | 03 | HOLIDAY WORK HOURS | 104,200,118 | 6,222,543 | 16.7455 |
| 1,486,320,303 | 82,939,633 | 17.9205 | 04 | WORK HOURS SUBTOTAL | 11,917,083,202 | 665,416,823 | 17.9092 |
| | 141,805 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,119,104 | |
| 14,833,913 | 428,326 | 34.6322 | 06 | PENALTY OVERTIME (NA) | 136,710,655 | 3,980,609 | 34.3441 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 149 | 9 | 16.5555 |
| 11,029,586 | 619,263 | 17.8108 | 07 | LIMITED DUTY HOURS (NA) | 81,504,730 | 4,596,134 | 17.7333 |
| 13,066,374 | 732,962 | 17.8268 | 08 | REHABILITATION WORK HOURS (NA) | 99,945,570 | 5,627,549 | 17.7600 |
| 11,937,921 | 650,114 | 18.3628 | 09 | TRAINING HOURS | 63,506,618 | 3,449,527 | 18.4102 |
| 1,498,258,224 | 83,589,747 | 17.9239 | 10 | TOTAL WORK HOURS | 11,980,589,820 | 668,866,350 | 17.9117 |
| 12,840,668 | 3,102,661 | 4.1385 | 11 | SUNDAY PREMIUM (NA HOURS) | 102,997,558 | 25,110,783 | 4.1017 |
| 29,670,040 | 18,391,038 | 1.6132 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 242,074,363 | 150,157,645 | 1.6121 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 4,561,467 | 545,186 | 8.3668 |
| 686,445 | 78,035 | 8.7966 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,489,533 | 987,797 | 8.5944 |
| | 3,051,128 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 25,560,811 | |
| 2,530,253 | 142,178 | 17.7963 | 16 | TERMINAL LEAVE | 22,466,812 | 1,161,832 | 19.3374 |
| 139,966,716 | 8,120,337 | 17.2365 | 17 | ANNUAL LEAVE | 859,565,015 | 50,153,117 | 17.1388 |
| 41,112 | 2,328 | 17.6597 | 18 | HOLIDAY LEAVE | 538,919,103 | 31,613,015 | 17.0473 |
| 63,666,387 | 3,683,001 | 17.2865 | 19 | SICK LEAVE | 519,367,538 | 30,450,221 | 17.0562 |
| 1,096,693 | 65,967 | 16.6248 | 20 | MILITARY LEAVE | 7,467,113 | 454,165 | 16.4414 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,744,746 | 218,047 | 17.1740 | 22 | OTHER LEAVE | 30,229,472 | 1,776,146 | 17.0196 |
| 1,269,707 | 74,235 | 17.1038 | 23 | CONTINUATION OF PAY LEAVE | 12,354,463 | 729,913 | 16.9259 |
| 212,315,614 | 12,306,093 | 17.2528 | 24 | TOTAL PAID ABSENCE | 1,990,369,516 | 116,338,409 | 17.1084 |
| 1,753,770,991 | 95,895,840 | 18.2882 | 25 | GROSS PAY & TOTAL PAID HOURS | 14,329,082,257 | 785,204,759 | 18.2488 |
| 142,538,081 | 8,264,843 | 17.2463 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,420,950,930 | 82,927,964 | 17.1347 |
| 1,611,232,910 | 87,630,997 | 18.3865 | 27 | BALANCE LINE 25 - LINE 26 | 12,908,131,327 | 702,276,795 | 18.3804 |
| 132,507,335 | 7,651,757 | 17.3172 | 28 | ANNUAL LEAVE ACCRUED | 1,069,174,351 | 62,194,569 | 17.1907 |
| 59,440,361 | 3,460,264 | 17.1779 | 29 | HOLIDAY LEAVE ACCRUED | 472,417,551 | 27,701,385 | 17.0539 |
| 1,803,180,606 | 98,743,018 | 18.2613 | 30 | ACCRUED SALARY COST | 14,449,723,229 | 792,172,749 | 18.2406 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 140,926,986 | | | 32 | HEALTH BENEFITS | 1,139,580,975 | | |
| 10,511,440 | | | 33 | LIFE INSURANCE | 84,117,227 | | |
| 141,352,958 | | | 34 | RETIREMENT | 1,123,566,968 | | |
| 33,016,650 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 256,988,156 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 59,106,314 | | | 37 | SOCIAL SECURITY | 478,911,396 | | |
| 24,997,644 | | | 38 | MEDICARE | 204,646,333 | | |
| 409,911,992 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,287,811,055 | | |
| 4,852,143 | | | 40 | UNIFORM ALLOWANCE | 41,580,680 | | |
| 414,764,135 | | | 41 | TOTAL BENEFITS | 3,329,391,735 | | |
| | | 23.0018 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.0412 |
| 2,217,944,741 | 83,589,747 | 26.5336 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 17,779,114,964 | 668,866,350 | 26.5809 |
| 65,759,353 | | | 44 | LESS OVERTIME PREMIUM PAY | 604,983,073 | | |
| 2,152,185,388 | 83,589,747 | 25.7470 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 17,174,131,891 | 668,866,350 | 25.6764 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1620

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: P. O. TOTAL, BARGAINING PART-TIME REGULAR



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 10,781,041 | 691,527 | 15.5901 | 01 | STRAIGHT TIME HOURS | 83,203,083 | 5,375,440 | 15.4783 |
| 418,974 | 17,877 | 23.4364 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,568,677 | 153,852 | 23.1955 |
| | | | 03 | HOLIDAY WORK HOURS | 701,864 | 47,984 | 14.6270 |
| 11,200,015 | 709,404 | 15.7879 | 04 | WORK HOURS SUBTOTAL | 87,473,624 | 5,577,276 | 15.6839 |
| | 219 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,868 | |
| 29,309 | 956 | 30.6579 | 06 | PENALTY OVERTIME (NA) | 200,092 | 6,507 | 30.7502 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6 | | |
| 62,162 | 3,570 | 17.4123 | 07 | LIMITED DUTY HOURS (NA) | 456,605 | 27,210 | 16.7807 |
| 120,115 | 6,909 | 17.3852 | 08 | REHABILITATION WORK HOURS (NA) | 949,298 | 54,769 | 17.3327 |
| 145,919 | 9,759 | 14.9522 | 09 | TRAINING HOURS | 686,662 | 45,202 | 15.1909 |
| 11,345,934 | 719,163 | 15.7765 | 10 | TOTAL WORK HOURS | 88,160,286 | 5,622,478 | 15.6799 |
| 76,595 | 21,403 | 3.5787 | 11 | SUNDAY PREMIUM (NA HOURS) | 601,419 | 169,629 | 3.5454 |
| 265,313 | 183,664 | 1.4445 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,088,705 | 1,448,449 | 1.4420 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 24,645 | 3,536 | 6.9697 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 7,425 | 1,047 | 7.0916 |
| | 23,159 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 180,324 | |
| 32,078 | 1,877 | 17.0900 | 16 | TERMINAL LEAVE | 235,125 | 13,036 | 18.0365 |
| 971,480 | 60,460 | 16.0681 | 17 | ANNUAL LEAVE | 5,905,139 | 370,029 | 15.9585 |
| 418 | 24 | 17.4166 | 18 | HOLIDAY LEAVE | 3,637,887 | 234,768 | 15.4956 |
| 387,808 | 24,149 | 16.0589 | 19 | SICK LEAVE | 3,296,350 | 206,623 | 15.9534 |
| 2,462 | 152 | 16.1973 | 20 | MILITARY LEAVE | 30,528 | 1,954 | 15.6233 |
| | | | 21 | CONVENTION LEAVE | | | |
| 18,291 | 1,216 | 15.0419 | 22 | OTHER LEAVE | 120,647 | 7,810 | 15.4477 |
| 2,281 | 148 | 15.4121 | 23 | CONTINUATION OF PAY LEAVE | 55,940 | 3,672 | 15.2342 |
| 1,414,818 | 88,026 | 16.0727 | 24 | TOTAL PAID ABSENCE | 13,281,616 | 837,892 | 15.8512 |
| 13,102,660 | 807,189 | 16.2324 | 25 | GROSS PAY & TOTAL PAID HOURS | 104,164,096 | 6,460,370 | 16.1235 |
| 1,003,976 | 62,361 | 16.0994 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,778,151 | 617,833 | 15.8265 |
| 12,098,684 | 744,828 | 16.2435 | 27 | BALANCE LINE 25 - LINE 26 | 94,385,945 | 5,842,537 | 16.1549 |
| 974,365 | 61,339 | 15.8849 | 28 | ANNUAL LEAVE ACCRUED | 7,818,609 | 496,280 | 15.7544 |
| 414,822 | 26,524 | 15.6394 | 29 | HOLIDAY LEAVE ACCRUED | 3,259,061 | 209,850 | 15.5304 |
| 13,487,871 | 832,691 | 16.1979 | 30 | ACCRUED SALARY COST | 105,463,615 | 6,548,667 | 16.1045 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1,336,704 | | | 32 | HEALTH BENEFITS | 10,674,869 | | |
| 78,423 | | | 33 | LIFE INSURANCE | 613,038 | | |
| 1,256,885 | | | 34 | RETIREMENT | 9,884,701 | | |
| 312,525 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 2,405,148 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 604,939 | | | 37 | SOCIAL SECURITY | 4,785,799 | | |
| 185,819 | | | 38 | MEDICARE | 1,480,594 | | |
| 3,775,295 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 29,844,149 | | |
| 27,720 | | | 40 | UNIFORM ALLOWANCE | 250,716 | | |
| 3,803,015 | | | 41 | TOTAL BENEFITS | 30,094,865 | | |
| | | 28.1958 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 28.5357 |
| 17,290,886 | 719,163 | 24.0430 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 135,558,480 | 5,622,478 | 24.1100 |
| 144,413 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,221,785 | | |
| 17,146,473 | 719,163 | 23.8422 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 134,336,695 | 5,622,478 | 23.8927 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1630

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

DATE 04-30-97
PAGE 111

REPORT-A

TITLE: P.O. TOTAL, BARGAINING PART-TIME FLEXIBLE (INCL. DES 73, 77)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 177,687,756 | 11,960,464 | 14.8562 | 01 | STRAIGHT TIME HOURS | 1,413,793,603 | 96,056,101 | 14.7184 |
| 29,405,438 | 1,371,642 | 21.4381 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 250,029,898 | 11,804,013 | 21.1817 |
| | | | 03 | HOLIDAY WORK HOURS | 3,073 | 178 | 17.2640 |
| 207,093,194 | 13,332,106 | 15.5334 | 04 | WORK HOURS SUBTOTAL | 1,663,826,574 | 107,860,292 | 15.4257 |
| | 2,963 | | 05 | STEWARDS DUTY HOURS (NA) | | 21,340 | |
| 1,508,099 | 54,257 | 27.7954 | 06 | PENALTY OVERTIME (NA) | 13,995,327 | 511,129 | 27.3812 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 134- | 10- | 13.4000 |
| 837,406 | 54,266 | 15.4315 | 07 | LIMITED DUTY HOURS (NA) | 6,251,940 | 410,640 | 15.2248 |
| 1,946,978 | 104,767 | 18.5838 | 08 | REHABILITATION WORK HOURS (NA) | 13,866,162 | 748,686 | 18.5206 |
| 3,834,582 | 248,399 | 15.4371 | 09 | TRAINING HOURS | 20,232,783 | 1,317,256 | 15.3597 |
| 210,927,776 | 13,580,505 | 15.5316 | 10 | TOTAL WORK HOURS | 1,684,059,357 | 109,177,548 | 15.4249 |
| 2,220,413 | 664,491 | 3.3415 | 11 | SUNDAY PREMIUM (NA HOURS) | 18,087,002 | 5,470,002 | 3.3065 |
| 3,871,650 | 2,918,313 | 1.3266 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 30,440,368 | 22,978,251 | 1.3247 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 632,339 | 90,552 | 6.9831 |
| 286 | 42 | 6.8095 | 14 | OTHER PREMIUM PAY (NA HOURS) | 69,462 | 9,851 | 7.0512 |
| | 169,951 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,193,848 | |
| 284,771 | 18,185 | 15.6596 | 16 | TERMINAL LEAVE | 2,703,186 | 164,295 | 16.4532 |
| 10,633,289 | 688,915 | 15.4348 | 17 | ANNUAL LEAVE | 77,504,069 | 5,054,600 | 15.3333 |
| | | | 18 | HOLIDAY LEAVE | 1,053- | 82- | 12.8414 |
| 5,020,547 | 327,908 | 15.3108 | 19 | SICK LEAVE | 42,991,088 | 2,861,111 | 15.0260 |
| 106,095 | 7,175 | 14.7867 | 20 | MILITARY LEAVE | 688,325 | 48,166 | 14.2906 |
| | | | 21 | CONVENTION LEAVE | | | |
| 279,445 | 18,830 | 14.8404 | 22 | OTHER LEAVE | 2,071,078 | 142,533 | 14.5305 |
| 148,932 | 10,337 | 14.4076 | 23 | CONTINUATION OF PAY LEAVE | 1,666,540 | 117,481 | 14.1856 |
| 16,473,079 | 1,071,350 | 15.3760 | 24 | TOTAL PAID ABSENCE | 127,623,233 | 8,388,104 | 15.2147 |
| 233,493,204 | 14,651,855 | 15.9360 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,860,911,761 | 117,565,652 | 15.8287 |
| 10,918,060 | 707,100 | 15.4406 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 80,206,202 | 5,218,813 | 15.3686 |
| 222,575,144 | 13,944,755 | 15.9612 | 27 | BALANCE LINE 25 - LINE 26 | 1,780,705,559 | 112,346,839 | 15.8500 |
| 13,135,486 | 895,639 | 14.6660 | 28 | ANNUAL LEAVE ACCRUED | 104,803,148 | 7,220,812 | 14.5140 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 235,710,630 | 14,840,394 | 15.8830 | 30 | ACCRUED SALARY COST | 1,885,508,707 | 119,567,651 | 15.7693 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 18,870,262 | | | 32 | HEALTH BENEFITS | 152,277,250 | | |
| 1,334,682 | | | 33 | LIFE INSURANCE | 10,525,004 | | |
| 19,982,247 | | | 34 | RETIREMENT | 157,215,533 | | |
| 5,395,787 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 41,115,873 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 12,898,865 | | | 37 | SOCIAL SECURITY | 102,631,452 | | |
| 3,326,745 | | | 38 | MEDICARE | 26,561,547 | | |
| 61,808,588 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 490,326,659 | | |
| 788,638 | | | 40 | UNIFORM ALLOWANCE | 6,431,960 | | |
| 62,597,226 | | | 41 | TOTAL BENEFITS | 496,758,619 | | |
| | | 26.5568 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 26.3461 |
| 298,307,856 | 13,580,505 | 21.9658 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,382,267,326 | 109,177,548 | 21.8201 |
| 10,043,863 | | | 44 | LESS OVERTIME PREMIUM PAY | 85,597,176 | | |
| 288,263,993 | 13,580,505 | 21.2263 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,296,670,150 | 109,177,548 | 21.0361 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: P.O. TOTAL, BARGAINING TRANSITIONAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 39,443,698 | 3,431,546 | 11.4944 | 01 | STRAIGHT TIME HOURS | 334,885,842 | 29,251,818 | 11.4483 |
| 3,462,151 | 191,080 | 18.1188 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 36,003,081 | 2,044,543 | 17.6093 |
| | | | 03 | HOLIDAY WORK HOURS | 65 | 6 | 10.8333 |
| 42,905,849 | 3,622,626 | 11.8438 | 04 | WORK HOURS SUBTOTAL | 370,888,988 | 31,296,367 | 11.8508 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 121,681 | 4,796 | 25.3713 | 06 | PENALTY OVERTIME (NA) | 869,087 | 34,583 | 25.1304 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 55,964 | 4,297 | 13.0239 | 07 | LIMITED DUTY HOURS (NA) | 465,201 | 35,873 | 12.9679 |
| 11,881 | 916 | 12.9705 | 08 | REHABILITATION WORK HOURS (NA) | 63,480 | 4,956 | 12.8087 |
| 898,709 | 75,645 | 11.8806 | 09 | TRAINING HOURS | 7,065,663 | 602,364 | 11.7298 |
| 43,804,558 | 3,698,271 | 11.8446 | 10 | TOTAL WORK HOURS | 377,954,651 | 31,898,731 | 11.8485 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 2,364,446 | 2,124,795 | 1.1127 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 20,769,222 | 18,619,459 | 1.1154 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 30 | 5 | 6.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 4,162 | 715 | 5.8209 |
| | 59,639 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 386,594 | |
| 733,680 | 64,159 | 11.4353 | 16 | TERMINAL LEAVE | 5,103,109 | 442,861 | 11.5230 |
| 1,208,643 | 106,155 | 11.3856 | 17 | ANNUAL LEAVE | 10,257,578 | 899,073 | 11.4090 |
| | | | 18 | HOLIDAY LEAVE | 95 | 8 | 11.8750 |
| | | | 19 | SICK LEAVE | 188- | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,434 | 676 | 10.9970 | 22 | OTHER LEAVE | 91,519 | 8,093 | 11.3084 |
| 14,141 | 1,151 | 12.2858 | 23 | CONTINUATION OF PAY LEAVE | 155,239 | 12,641 | 12.2805 |
| 1,963,898 | 172,141 | 11.4086 | 24 | TOTAL PAID ABSENCE | 15,607,352 | 1,362,676 | 11.4534 |
| 48,132,932 | 3,870,412 | 12.4361 | 25 | GROSS PAY & TOTAL PAID HOURS | 414,335,387 | 33,261,407 | 12.4569 |
| 1,942,323 | 170,314 | 11.4043 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 15,360,782 | 1,341,942 | 11.4466 |
| 46,190,609 | 3,700,098 | 12.4836 | 27 | BALANCE LINE 25 - LINE 26 | 398,974,605 | 31,919,465 | 12.4994 |
| 1,932,487 | 175,378 | 11.0189 | 28 | ANNUAL LEAVE ACCRUED | 16,608,356 | 1,513,547 | 10.9731 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 48,123,096 | 3,875,476 | 12.4173 | 30 | ACCRUED SALARY COST | 415,582,961 | 33,433,012 | 12.4303 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 58 | | | 32 | HEALTH BENEFITS | 472 | | |
| 1- | | | 33 | LIFE INSURANCE | 16- | | |
| 79 | | | 34 | RETIREMENT | 4,225 | | |
| 7 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 388 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,979,151 | | | 37 | SOCIAL SECURITY | 25,665,559 | | |
| 696,887 | | | 38 | MEDICARE | 6,003,735 | | |
| 3,676,181 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 31,674,363 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,676,181 | | | 41 | TOTAL BENEFITS | 31,674,363 | | |
| | | 7.6391 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6216 |
| 51,799,277 | 3,698,271 | 14.0063 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 447,257,324 | 31,898,731 | 14.0211 |
| 1,173,217 | | | 44 | LESS OVERTIME PREMIUM PAY | 12,134,164 | | |
| 50,626,060 | 3,698,271 | 13.6891 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 435,123,160 | 31,898,731 | 13.6407 |

TITLE: P. O. TOTAL, BARGAINING CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,524,196,494 | 91,819,014 | 16.6000 | 01 | STRAIGHT TIME HOURS | 11,896,560,225 | 722,979,757 | 16.4549 |
| 223,322,867 | 8,784,755 | 25.4216 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,037,807,043 | 80,900,290 | 25.1891 |
| | | | 03 | HOLIDAY WORK HOURS | 104,905,120 | 6,270,711 | 16.7293 |
| 1,747,519,361 | 100,603,769 | 17.3703 | 04 | WORK HOURS SUBTOTAL | 14,039,272,388 | 810,150,758 | 17.3292 |
| | 144,987 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,142,312 | |
| 16,493,002 | 488,335 | 33.7739 | 06 | PENALTY OVERTIME (NA) | 151,775,161 | 4,532,828 | 33.4835 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 21 | 1- | 21.0000- |
| 11,985,118 | 681,396 | 17.5890 | 07 | LIMITED DUTY HOURS (NA) | 88,678,476 | 5,069,857 | 17.4913 |
| 15,145,348 | 845,554 | 17.9117 | 08 | REHABILITATION WORK HOURS (NA) | 114,824,510 | 6,435,960 | 17.8410 |
| 16,817,131 | 983,917 | 17.0920 | 09 | TRAINING HOURS | 91,491,726 | 5,414,349 | 16.8980 |
| 1,764,336,492 | 101,587,686 | 17.3676 | 10 | TOTAL WORK HOURS | 14,130,764,114 | 815,565,107 | 17.3263 |
| 15,137,676 | 3,788,555 | 3.9956 | 11 | SUNDAY PREMIUM (NA HOURS) | 121,685,979 | 30,750,414 | 3.9572 |
| 36,171,449 | 23,617,810 | 1.5315 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 295,372,658 | 193,203,804 | 1.5288 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,218,451 | 639,274 | 8.1630 |
| 686,761 | 78,082 | 8.7953 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,570,582 | 999,410 | 8.5756 |
| | 3,303,877 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 27,321,577 | |
| 3,580,782 | 226,399 | 15.8162 | 16 | TERMINAL LEAVE | 30,508,232 | 1,782,024 | 17.1199 |
| 152,780,128 | 8,975,867 | 17.0212 | 17 | ANNUAL LEAVE | 953,231,801 | 56,476,819 | 16.8782 |
| 41,530 | 2,352 | 17.6573 | 18 | HOLIDAY LEAVE | 542,556,032 | 31,847,709 | 17.0359 |
| 69,074,742 | 4,035,058 | 17.1186 | 19 | SICK LEAVE | 565,654,788 | 33,517,955 | 16.8761 |
| 1,205,250 | 73,294 | 16.4440 | 20 | MILITARY LEAVE | 8,185,966 | 504,285 | 16.2328 |
| | | | 21 | CONVENTION LEAVE | | | |
| 4,049,916 | 238,769 | 16.9616 | 22 | OTHER LEAVE | 32,512,716 | 1,934,582 | 16.8060 |
| 1,435,061 | 85,871 | 16.7118 | 23 | CONTINUATION OF PAY LEAVE | 14,232,182 | 863,707 | 16.4780 |
| 232,167,409 | 13,637,610 | 17.0240 | 24 | TOTAL PAID ABSENCE | 2,146,881,717 | 126,927,081 | 16.9142 |
| 2,048,499,787 | 115,225,296 | 17.7782 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,708,493,501 | 942,492,188 | 17.7279 |
| 156,402,440 | 9,204,618 | 16.9917 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,526,296,065 | 90,106,552 | 16.9387 |
| 1,892,097,347 | 106,020,678 | 17.8464 | 27 | BALANCE LINE 25 - LINE 26 | 15,182,197,436 | 852,385,636 | 17.8114 |
| 148,549,673 | 8,784,113 | 16.9111 | 28 | ANNUAL LEAVE ACCRUED | 1,198,404,464 | 71,425,208 | 16.7784 |
| 59,855,183 | 3,486,788 | 17.1662 | 29 | HOLIDAY LEAVE ACCRUED | 475,676,612 | 27,911,235 | 17.0424 |
| 2,100,502,203 | 118,291,579 | 17.7569 | 30 | ACCRUED SALARY COST | 16,856,278,512 | 951,722,079 | 17.7113 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 161,134,010 | | | 32 | HEALTH BENEFITS | 1,302,533,566 | | |
| 11,924,544 | | | 33 | LIFE INSURANCE | 95,255,253 | | |
| 162,592,169 | | | 34 | RETIREMENT | 1,290,671,427 | | |
| 38,724,969 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 300,509,565 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 75,589,269 | | | 37 | SOCIAL SECURITY | 611,994,206 | | |
| 29,207,095 | | | 38 | MEDICARE | 238,692,209 | | |
| 479,172,056 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,839,656,226 | | |
| 5,668,501 | | | 40 | UNIFORM ALLOWANCE | 48,263,356 | | |
| 484,840,557 | | | 41 | TOTAL BENEFITS | 3,887,919,582 | | |
| | | 23.0821 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.0651 |
| 2,585,342,760 | 101,587,686 | 25.4493 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 20,744,198,094 | 815,565,107 | 25.4353 |
| 77,120,846 | | | 44 | LESS OVERTIME PREMIUM PAY | 703,936,197 | | |
| 2,508,221,914 | 101,587,686 | 24.6902 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 20,040,261,897 | 815,565,107 | 24.5722 |

TITLE: P. O. TOTAL, NONBARGAINING (EXCL TEMP/CASUAL)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 265,155,332 | 12,116,335 | 21.8841 | 01 | STRAIGHT TIME HOURS | 2,049,610,839 | 93,979,380 | 21.8091 |
| 11,079,465 | 470,518 | 23.5473 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 44,311,338 | 1,732,396 | 25.5780 |
| | | | 03 | HOLIDAY WORK HOURS | 8,690,955 | 397,963 | 21.8386 |
| 276,234,797 | 12,586,853 | 21.9462 | 04 | WORK HOURS SUBTOTAL | 2,102,613,132 | 96,109,739 | 21.8772 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 18 | 1 | 18.0000 | 06 | PENALTY OVERTIME (NA) | 639- | 50- | 12.7800 |
| 6,209,522 | 284,792 | 21.8037 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,255,279 | 286,957 | 21.7986 |
| 91,166 | 4,102 | 22.2247 | 07 | LIMITED DUTY HOURS (NA) | 516,150 | 22,687 | 22.7509 |
| 232,004 | 10,363 | 22.3877 | 08 | REHABILITATION WORK HOURS (NA) | 1,510,611 | 68,302 | 22.1166 |
| 5,497,755 | 238,888 | 23.0139 | 09 | TRAINING HOURS | 28,403,126 | 1,240,123 | 22.9034 |
| 281,732,552 | 12,825,741 | 21.9661 | 10 | TOTAL WORK HOURS | 2,131,016,258 | 97,349,862 | 21.8902 |
| 753,762 | 135,443 | 5.5651 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,547,820 | 1,187,819 | 5.5124 |
| 2,314,842 | 1,148,032 | 2.0163 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 18,550,077 | 9,283,804 | 1.9981 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 17,171 | 1,597 | 10.7520 |
| 169 | 19 | 8.8947 | 14 | OTHER PREMIUM PAY (NA HOURS) | 10,257 | 1,014 | 10.1153 |
| | 86,678 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 721,994 | |
| 1,287,571 | 50,311 | 25.5922 | 16 | TERMINAL LEAVE | 13,346,226 | 497,774 | 26.8118 |
| 18,014,854 | 800,838 | 22.4950 | 17 | ANNUAL LEAVE | 173,995,979 | 7,553,188 | 23.0360 |
| 28,016 | 1,058 | 26.4801 | 18 | HOLIDAY LEAVE | 90,732,547 | 4,017,796 | 22.5826 |
| 7,117,673 | 315,076 | 22.5903 | 19 | SICK LEAVE | 58,478,916 | 2,612,830 | 22.3814 |
| 183,067 | 8,036 | 22.7808 | 20 | MILITARY LEAVE | 896,623 | 40,239 | 22.2824 |
| 332,645 | 15,337 | 21.6890 | 21 | CONVENTION LEAVE | 391,749 | 17,860 | 21.9344 |
| 595,762 | 26,282 | 22.6680 | 22 | OTHER LEAVE | 4,742,207 | 209,801 | 22.6033 |
| 30,633 | 1,370 | 22.3598 | 23 | CONTINUATION OF PAY LEAVE | 313,661 | 14,411 | 21.7653 |
| 27,590,221 | 1,218,308 | 22.6463 | 24 | TOTAL PAID ABSENCE | 342,897,908 | 14,963,899 | 22.9150 |
| 312,391,546 | 14,044,049 | 22.2436 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,499,039,491 | 112,313,761 | 22.2505 |
| 19,330,441 | 852,207 | 22.6828 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 278,074,752 | 12,068,758 | 23.0408 |
| 293,061,105 | 13,191,842 | 22.2153 | 27 | BALANCE LINE 25 - LINE 26 | 2,220,964,739 | 100,245,003 | 22.1553 |
| 24,651,448 | 1,075,638 | 22.9179 | 28 | ANNUAL LEAVE ACCRUED | 197,113,196 | 8,672,581 | 22.7283 |
| 10,081,955 | 443,077 | 22.7544 | 29 | HOLIDAY LEAVE ACCRUED | 80,064,010 | 3,544,450 | 22.5885 |
| 327,794,508 | 14,710,557 | 22.2829 | 30 | ACCRUED SALARY COST | 2,498,141,945 | 112,462,034 | 22.2132 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 22,142,705 | | | 32 | HEALTH BENEFITS | 173,467,586 | | |
| 2,017,931 | | | 33 | LIFE INSURANCE | 15,781,593 | | |
| 24,043,488 | | | 34 | RETIREMENT | 186,765,728 | | |
| 3,366,074 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 24,970,729 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,403,102 | | | 37 | SOCIAL SECURITY | 40,898,145 | | |
| 4,456,641 | | | 38 | MEDICARE | 35,930,312 | | |
| 61,429,941 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 477,814,093 | | |
| 37,563 | | | 40 | UNIFORM ALLOWANCE | 246,251 | | |
| 61,467,504 | | | 41 | TOTAL BENEFITS | 478,060,344 | | |
| | | 18.7518 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.1366 |
| 389,262,012 | 12,825,741 | 30.3500 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,976,202,289 | 97,349,862 | 30.5722 |
| 3,689,465 | | | 44 | LESS OVERTIME PREMIUM PAY | 14,755,569 | | |
| 385,572,547 | 12,825,741 | 30.0623 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,961,446,720 | 97,349,862 | 30.4206 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1660

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

DATE 04-30-97
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REPORT-A

TITLE: P. O. TOTAL, TEMP/CASUAL (EXCL LV REPL & RURAL RELIEF)

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 30,991,106 | 3,788,303 | 8.1807 | 01 | STRAIGHT TIME HOURS | 298,792,117 | 36,823,099 | 8.1142 |
| 5,213,237 | 421,518 | 12.3677 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 52,732,171 | 4,304,209 | 12.2513 |
| | | | 03 | HOLIDAY WORK HOURS | 64 | 8 | 8.0000 |
| 36,204,343 | 4,209,821 | 8.5999 | 04 | WORK HOURS SUBTOTAL | 351,524,352 | 41,127,316 | 8.5472 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 4 | | | 06 | PENALTY OVERTIME (NA) | 65 | 3 | 21.6666 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 42,911 | 4,879 | 8.7950 | 07 | LIMITED DUTY HOURS (NA) | 313,310 | 35,744 | 8.7653 |
| 854 | 92 | 9.2826 | 08 | REHABILITATION WORK HOURS (NA) | 21,656 | 2,069 | 10.4668 |
| 456,308 | 52,438 | 8.7018 | 09 | TRAINING HOURS | 6,836,325 | 797,152 | 8.5759 |
| 36,660,651 | 4,262,259 | 8.6012 | 10 | TOTAL WORK HOURS | 358,360,677 | 41,924,468 | 8.5477 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 30 | 13 | 2.3076 |
| 1,362,740 | 1,891,642 | .7204 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 14,335,635 | 19,909,619 | .7200 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 20 | 6 | 3.3333 | 14 | OTHER PREMIUM PAY (NA HOURS) | 273 | 75 | 3.6400 |
| | 8,393 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 118,919 | |
| | | | 16 | TERMINAL LEAVE | 4,189 | 135 | 31.0296 |
| 432 | 40 | 10.8000 | 17 | ANNUAL LEAVE | 79,951 | 6,596 | 12.1211 |
| | | | 18 | HOLIDAY LEAVE | 99 | 8 | 12.3750 |
| | | | 19 | SICK LEAVE | 288 | 17 | 16.9411 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 151 | 16 | 9.4375 | 22 | OTHER LEAVE | 3,479 | 398 | 8.7412 |
| 12,967 | 1,515 | 8.5590 | 23 | CONTINUATION OF PAY LEAVE | 162,340 | 19,452 | 8.3456 |
| 13,550 | 1,571 | 8.6250 | 24 | TOTAL PAID ABSENCE | 250,346 | 26,606 | 9.4093 |
| 38,036,961 | 4,263,830 | 8.9208 | 25 | GROSS PAY & TOTAL PAID HOURS | 372,946,961 | 41,951,074 | 8.8900 |
| 432 | 40 | 10.8000 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 84,239 | 6,739 | 12.5002 |
| 38,036,529 | 4,263,790 | 8.9208 | 27 | BALANCE LINE 25 - LINE 26 | 372,862,722 | 41,944,335 | 8.8894 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 106 | 8 | 13.2500 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 38,036,529 | 4,263,790 | 8.9208 | 30 | ACCRUED SALARY COST | 372,862,828 | 41,944,343 | 8.8894 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 1 | | | 32 | HEALTH BENEFITS | 260- | | |
| 1- | | | 33 | LIFE INSURANCE | 11- | | |
| 1 | | | 34 | RETIREMENT | 795 | | |
| 1 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 123 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,349,966 | | | 37 | SOCIAL SECURITY | 23,043,934 | | |
| 549,574 | | | 38 | MEDICARE | 5,389,145 | | |
| 2,899,542 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 28,433,726 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,899,542 | | | 41 | TOTAL BENEFITS | 28,433,726 | | |
| | | 7.6230 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6257 |
| 40,936,071 | 4,262,259 | 9.6043 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 401,296,554 | 41,924,468 | 9.5718 |
| 1,736,009 | | | 44 | LESS OVERTIME PREMIUM PAY | 17,559,824 | | |
| 39,200,062 | 4,262,259 | 9.1970 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 383,736,730 | 41,924,468 | 9.1530 |

TITLE: P. O. TOTAL, LV REPL & RURAL RELIEF

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 43,617,295 | 3,663,736 | 11.9051 | 01 | STRAIGHT TIME HOURS | 350,866,062 | 29,327,292 | 11.9638 |
| 2,854,969 | 153,836 | 18.5585 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,458,840 | 1,384,253 | 19.1141 |
| | | | 03 | HOLIDAY WORK HOURS | 58 | 5 | 11.6000 |
| 46,472,264 | 3,817,572 | 12.1732 | 04 | WORK HOURS SUBTOTAL | 377,324,960 | 30,711,550 | 12.2860 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| 27,252 | 2,187 | 12.4609 | 07 | LIMITED DUTY HOURS (NA) | 274,829 | 21,730 | 12.6474 |
| 6,379 | 484 | 13.1797 | 08 | REHABILITATION WORK HOURS (NA) | 86,395 | 6,661 | 12.9702 |
| 46,052 | 5,951 | 7.7385 | 09 | TRAINING HOURS | 339,600 | 43,505 | 7.8059 |
| 46,518,316 | 3,823,523 | 12.1663 | 10 | TOTAL WORK HOURS | 377,664,560 | 30,755,055 | 12.2797 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 182 | 256 | .7109 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 5,378 | 7,389 | .7278 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 37 | 5 | 7.4000 |
| | 107 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,083- | |
| | | | 16 | TERMINAL LEAVE | 4,493 | 2- | 246.5000- |
| 53,299 | 4,028 | 13.2321 | 17 | ANNUAL LEAVE | 923,612 | 67,945 | 13.5935 |
| | | | 18 | HOLIDAY LEAVE | 50 | 4- | 12.5000- |
| | | | 19 | SICK LEAVE | 3,570 | 313 | 11.4057 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,868 | 151 | 12.3708 | 22 | OTHER LEAVE | 18,386 | 1,360 | 13.5191 |
| 11,105 | 888 | 12.5056 | 23 | CONTINUATION OF PAY LEAVE | 158,168 | 12,521 | 12.6322 |
| 66,272 | 5,067 | 13.0791 | 24 | TOTAL PAID ABSENCE | 1,108,279 | 82,133 | 13.4937 |
| 46,584,770 | 3,828,590 | 12.1676 | 25 | GROSS PAY & TOTAL PAID HOURS | 378,778,254 | 30,837,188 | 12.2831 |
| 53,299 | 4,028 | 13.2321 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 928,155 | 67,939 | 13.6615 |
| 46,531,471 | 3,824,562 | 12.1664 | 27 | BALANCE LINE 25 - LINE 26 | 377,850,099 | 30,769,249 | 12.2801 |
| | | | 28 | ANNUAL LEAVE ACCRUED | 242 | 18 | 13.4444 |
| | | | 29 | HOLIDAY LEAVE ACCRUED | 120 | 6 | 20.0000 |
| 46,531,471 | 3,824,562 | 12.1664 | 30 | ACCRUED SALARY COST | 377,850,461 | 30,769,273 | 12.2801 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3- | | | 32 | HEALTH BENEFITS | 1,092 | | |
| 16 | | | 33 | LIFE INSURANCE | 111 | | |
| 106 | | | 34 | RETIREMENT | 2,753 | | |
| 9 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 208 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,913,024 | | | 37 | SOCIAL SECURITY | 23,697,650 | | |
| 681,356 | | | 38 | MEDICARE | 5,542,912 | | |
| 3,594,508 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 29,244,726 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,594,508 | | | 41 | TOTAL BENEFITS | 29,244,726 | | |
| | | 7.7248 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7397 |
| 50,125,979 | 3,823,523 | 13.1098 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 407,095,187 | 30,755,055 | 13.2366 |
| 950,705 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,810,794 | | |
| 49,175,274 | 3,823,523 | 12.8612 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 398,284,393 | 30,755,055 | 12.9502 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1680

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: P. O. TOTAL, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,863,960,227 | 111,387,388 | 16.7340 | 01 | STRAIGHT TIME HOURS | 14,595,829,243 | 883,109,528 | 16.5277 |
| 242,470,538 | 9,830,627 | 24.6648 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,161,309,392 | 88,321,148 | 24.4710 |
| | | | 03 | HOLIDAY WORK HOURS | 113,596,197 | 6,668,687 | 17.0342 |
| 2,106,430,765 | 121,218,015 | 17.3772 | 04 | WORK HOURS SUBTOTAL | 16,870,734,832 | 978,099,363 | 17.2484 |
| | 144,987 | | 05 | STEWARDS DUTY HOURS (NA) | | 1,142,312 | |
| 16,493,024 | 488,336 | 33.7739 | 06 | PENALTY OVERTIME (NA) | 151,774,587 | 4,532,781 | 33.4837 |
| 6,209,522 | 284,792 | 21.8037 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 6,255,300 | 286,956 | 21.7988 |
| 12,146,447 | 692,564 | 17.5383 | 07 | LIMITED DUTY HOURS (NA) | 89,782,765 | 5,150,018 | 17.4334 |
| 15,384,585 | 856,493 | 17.9623 | 08 | REHABILITATION WORK HOURS (NA) | 116,443,172 | 6,512,992 | 17.8785 |
| 22,817,246 | 1,281,194 | 17.8093 | 09 | TRAINING HOURS | 127,070,777 | 7,495,129 | 16.9537 |
| 2,129,248,011 | 122,499,209 | 17.3817 | 10 | TOTAL WORK HOURS | 16,997,805,609 | 985,594,492 | 17.2462 |
| 15,891,438 | 3,923,998 | 4.0498 | 11 | SUNDAY PREMIUM (NA HOURS) | 128,233,829 | 31,938,246 | 4.0150 |
| 39,849,213 | 26,657,740 | 1.4948 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 328,263,748 | 222,404,616 | 1.4759 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,235,622 | 640,871 | 8.1695 |
| 686,950 | 78,107 | 8.7949 | 14 | OTHER PREMIUM PAY (NA HOURS) | 8,581,149 | 1,000,504 | 8.5768 |
| | 3,399,055 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 28,157,407 | |
| 4,868,353 | 276,710 | 17.5937 | 16 | TERMINAL LEAVE | 43,863,140 | 2,279,931 | 19.2388 |
| 170,848,713 | 9,780,773 | 17.4678 | 17 | ANNUAL LEAVE | 1,128,231,343 | 64,104,548 | 17.5998 |
| 69,546 | 3,410 | 20.3947 | 18 | HOLIDAY LEAVE | 633,288,728 | 35,865,509 | 17.6573 |
| 76,192,415 | 4,350,134 | 17.5149 | 19 | SICK LEAVE | 624,137,562 | 36,131,115 | 17.2742 |
| 1,388,317 | 81,330 | 17.0701 | 20 | MILITARY LEAVE | 9,082,589 | 544,524 | 16.6798 |
| 332,645 | 15,337 | 21.6890 | 21 | CONVENTION LEAVE | 391,749 | 17,860 | 21.9344 |
| 4,647,697 | 265,218 | 17.5240 | 22 | OTHER LEAVE | 37,276,788 | 2,146,141 | 17.3692 |
| 1,489,766 | 89,644 | 16.6186 | 23 | CONTINUATION OF PAY LEAVE | 14,866,351 | 910,091 | 16.3350 |
| 259,837,452 | 14,862,556 | 17.4826 | 24 | TOTAL PAID ABSENCE | 2,491,138,250 | 141,999,719 | 17.5432 |
| 2,445,513,064 | 137,361,765 | 17.8034 | 25 | GROSS PAY & TOTAL PAID HOURS | 19,959,258,207 | 1,127,594,211 | 17.7007 |
| 175,786,612 | 10,060,893 | 17.4722 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,805,383,211 | 102,249,988 | 17.6565 |
| 2,269,726,452 | 127,300,872 | 17.8296 | 27 | BALANCE LINE 25 - LINE 26 | 18,153,874,996 | 1,025,344,223 | 17.7051 |
| 173,201,121 | 9,859,751 | 17.5664 | 28 | ANNUAL LEAVE ACCRUED | 1,395,518,008 | 80,097,815 | 17.4226 |
| 69,937,138 | 3,929,865 | 17.7963 | 29 | HOLIDAY LEAVE ACCRUED | 555,740,742 | 31,455,691 | 17.6674 |
| 2,512,864,711 | 141,090,488 | 17.8103 | 30 | ACCRUED SALARY COST | 20,105,133,746 | 1,136,897,729 | 17.6842 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 183,276,713 | | | 32 | HEALTH BENEFITS | 1,476,001,984 | | |
| 13,942,490 | | | 33 | LIFE INSURANCE | 111,036,946 | | |
| 186,635,764 | | | 34 | RETIREMENT | 1,477,440,703 | | |
| 42,091,053 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 325,480,625 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 86,255,361 | | | 37 | SOCIAL SECURITY | 699,633,935 | | |
| 34,894,666 | | | 38 | MEDICARE | 285,554,578 | | |
| 547,096,047 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,375,148,771 | | |
| 5,706,064 | | | 40 | UNIFORM ALLOWANCE | 48,509,607 | | |
| 552,802,111 | | | 41 | TOTAL BENEFITS | 4,423,658,378 | | |
| | | 21.9988 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 22.0026 |
| 3,065,666,822 | 122,499,209 | 25.0260 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 24,528,792,124 | 985,594,492 | 24.8873 |
| 83,497,024 | | | 44 | LESS OVERTIME PREMIUM PAY | 745,062,384 | | |
| 2,982,169,798 | 122,499,209 | 24.3444 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,783,729,740 | 985,594,492 | 24.1313 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1700

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

REPORT-A

TITLE: AREA OFFICES, PROCESSING & DISTRIBUTION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE | | ********** | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 1710

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: AREA OFFICES, CUSTOMER SERVICE & SALES



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 7,914,888 | 276,515 | 28.6237 | 01 | STRAIGHT TIME HOURS | 59,235,974 | 2,107,089 | 28.1127 |
| 10,449 | 362 | 28.8646 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 356,936 | 14,243 | 25.0604 |
| | | | 03 | HOLIDAY WORK HOURS | 1,140 | 62 | 18.3870 |
| 7,925,337 | 276,877 | 28.6240 | 04 | WORK HOURS SUBTOTAL | 59,594,050 | 2,121,394 | 28.0919 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 12,493 | 840 | 14.8726 |
| 2,874 | 160 | 17.9625 | 08 | REHABILITATION WORK HOURS (NA) | 21,570 | 1,026 | 21.0233 |
| | | | 09 | TRAINING HOURS | | | |
| 7,925,337 | 276,877 | 28.6240 | 10 | TOTAL WORK HOURS | 59,594,050 | 2,121,394 | 28.0919 |
| 16 | 3 | 5.3333 | 11 | SUNDAY PREMIUM (NA HOURS) | 564 | 107 | 5.2710 |
| 368 | 218 | 1.6880 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 2,441 | 1,392 | 1.7535 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,552 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,599 | |
| 18,490 | 664 | 27.8463 | 16 | TERMINAL LEAVE | 423,176 | 11,848 | 35.7170 |
| 400,662 | 14,020 | 28.5778 | 17 | ANNUAL LEAVE | 5,435,911 | 182,883 | 29.7234 |
| 434 | 16 | 27.1250 | 18 | HOLIDAY LEAVE | 2,561,591 | 87,552 | 29.2579 |
| 171,003 | 5,894 | 29.0130 | 19 | SICK LEAVE | 1,361,712 | 47,431 | 28.7093 |
| 844 | 40 | 21.1000 | 20 | MILITARY LEAVE | 13,006 | 512 | 25.4023 |
| | | | 21 | CONVENTION LEAVE | | | |
| 8,822 | 302 | 29.2119 | 22 | OTHER LEAVE | 132,965 | 4,424 | 30.0553 |
| 237 | 8 | 29.6250 | 23 | CONTINUATION OF PAY LEAVE | 2,097 | 74 | 28.3378 |
| 600,492 | 20,944 | 28.6713 | 24 | TOTAL PAID ABSENCE | 9,930,458 | 334,724 | 29.6676 |
| 8,526,213 | 297,821 | 28.6286 | 25 | GROSS PAY & TOTAL PAID HOURS | 69,527,513 | 2,456,118 | 28.3078 |
| 419,586 | 14,700 | 28.5432 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,420,678 | 282,283 | 29.8306 |
| 8,106,627 | 283,121 | 28.6330 | 27 | BALANCE LINE 25 - LINE 26 | 61,106,835 | 2,173,835 | 28.1101 |
| 710,360 | 23,848 | 29.7869 | 28 | ANNUAL LEAVE ACCRUED | 5,618,948 | 190,674 | 29.4688 |
| 286,041 | 9,669 | 29.5833 | 29 | HOLIDAY LEAVE ACCRUED | 2,255,551 | 76,987 | 29.2978 |
| 9,103,028 | 316,638 | 28.7490 | 30 | ACCRUED SALARY COST | 68,981,334 | 2,441,496 | 28.2537 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 480,625 | | | 32 | HEALTH BENEFITS | 3,822,796 | | |
| 59,366 | | | 33 | LIFE INSURANCE | 466,253 | | |
| 656,800 | | | 34 | RETIREMENT | 5,174,082 | | |
| 64,796 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 509,488 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 97,473 | | | 37 | SOCIAL SECURITY | 729,910 | | |
| 122,503 | | | 38 | MEDICARE | 1,003,265 | | |
| 1,481,563 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 11,705,794 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,481,563 | | | 41 | TOTAL BENEFITS | 11,705,794 | | |
| | | 16.2754 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.9695 |
| 10,584,591 | 276,877 | 38.2284 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 80,687,128 | 2,121,394 | 38.0349 |
| 3,480 | | | 44 | LESS OVERTIME PREMIUM PAY | 118,860 | | |
| 10,581,111 | 276,877 | 38.2159 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 80,568,268 | 2,121,394 | 37.9789 |

TITLE: INSPECTION SVC. FIELD, INSPECTORS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,808,863 | 378,888 | 31.1671 | 01 | STRAIGHT TIME HOURS | 91,431,449 | 2,930,301 | 31.2020 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 6 | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 11,808,863 | 378,888 | 31.1671 | 04 | WORK HOURS SUBTOTAL | 91,431,455 | 2,930,301 | 31.2020 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 11,808,863 | 378,888 | 31.1671 | 10 | TOTAL WORK HOURS | 91,431,455 | 2,930,301 | 31.2020 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,616 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,864 | |
| | | | 16 | TERMINAL LEAVE | 541,776 | 20,025 | 27.0549 |
| 503,151 | 19,332 | 26.0268 | 17 | ANNUAL LEAVE | 6,625,102 | 237,748 | 27.8660 |
| | | | 18 | HOLIDAY LEAVE | 3,075,217 | 121,320 | 25.3479 |
| 175,399 | 6,764 | 25.9312 | 19 | SICK LEAVE | 1,267,282 | 52,062 | 24.3417 |
| 11,109 | 432 | 25.7152 | 20 | MILITARY LEAVE | 55,495 | 2,264 | 24.5119 |
| | | | 21 | CONVENTION LEAVE | | | |
| 96,745 | 3,712 | 26.0627 | 22 | OTHER LEAVE | 913,381 | 35,704 | 25.5820 |
| 5,004 | 184 | 27.1956 | 23 | CONTINUATION OF PAY LEAVE | 26,453 | 1,000 | 26.4530 |
| 791,408 | 30,424 | 26.0126 | 24 | TOTAL PAID ABSENCE | 12,504,706 | 470,123 | 26.5987 |
| 12,600,271 | 409,312 | 30.7840 | 25 | GROSS PAY & TOTAL PAID HOURS | 103,936,161 | 3,400,424 | 30.5656 |
| 503,151 | 19,332 | 26.0268 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 10,242,095 | 379,093 | 27.0173 |
| 12,097,120 | 389,980 | 31.0198 | 27 | BALANCE LINE 25 - LINE 26 | 93,694,066 | 3,021,331 | 31.0108 |
| 811,670 | 31,024 | 26.1626 | 28 | ANNUAL LEAVE ACCRUED | 6,514,330 | 252,358 | 25.8138 |
| 339,777 | 13,176 | 25.7875 | 29 | HOLIDAY LEAVE ACCRUED | 2,708,014 | 106,370 | 25.4584 |
| 13,248,567 | 434,180 | 30.5139 | 30 | ACCRUED SALARY COST | 102,916,410 | 3,380,059 | 30.4481 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 582,687 | | | 32 | HEALTH BENEFITS | 4,702,292 | | |
| 83,752 | | | 33 | LIFE INSURANCE | 667,910 | | |
| 1,505,758 | | | 34 | RETIREMENT | 11,931,016 | | |
| 160,759 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,247,213 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 208,892 | | | 37 | SOCIAL SECURITY | 1,360,404 | | |
| 179,978 | | | 38 | MEDICARE | 1,492,085 | | |
| 2,721,826 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 21,400,920 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,721,826 | | | 41 | TOTAL BENEFITS | 21,400,920 | | |
| | | 20.5443 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.7944 |
| 15,970,393 | 378,888 | 42.1506 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 124,317,330 | 2,930,301 | 42.4247 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 2 | | |
| 15,970,393 | 378,888 | 42.1506 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 124,317,328 | 2,930,301 | 42.4247 |

TITLE: INSPECTION SVC. FIELD, ADMINISTRATION

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,409,051 | 114,384 | 21.0610 | 01 | STRAIGHT TIME HOURS | 18,268,224 | 871,785 | 20.9549 |
| 16,276 | 589 | 27.6332 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 108,329 | 3,972 | 27.2731 |
| | | | 03 | HOLIDAY WORK HOURS | 1,351 | 74 | 18.2567 |
| 2,425,327 | 114,973 | 21.0947 | 04 | WORK HOURS SUBTOTAL | 18,377,904 | 875,831 | 20.9833 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 26,991 | 1,272 | 21.2193 | 08 | REHABILITATION WORK HOURS (NA) | 200,381 | 9,401 | 21.3148 |
| | | | 09 | TRAINING HOURS | | | |
| 2,425,327 | 114,973 | 21.0947 | 10 | TOTAL WORK HOURS | 18,377,904 | 875,831 | 20.9833 |
| 95 | 23 | 4.1304 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,175 | 265 | 4.4339 |
| 175 | 103 | 1.6990 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,174 | 704 | 1.6676 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,182 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,183 | |
| 507 | 25 | 20.2800 | 16 | TERMINAL LEAVE | 69,055 | 1,548 | 44.6091 |
| 206,486 | 9,711 | 21.2631 | 17 | ANNUAL LEAVE | 1,780,623 | 83,363 | 21.3598 |
| | | | 18 | HOLIDAY LEAVE | 937,553 | 44,864 | 20.8976 |
| 90,117 | 4,299 | 20.9623 | 19 | SICK LEAVE | 787,140 | 38,396 | 20.5005 |
| | | | 20 | MILITARY LEAVE | 1,735 | 88 | 19.7159 |
| | | | 21 | CONVENTION LEAVE | | | |
| 5,654 | 287 | 19.7003 | 22 | OTHER LEAVE | 100,805 | 4,982 | 20.2338 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,118 | 67 | 16.6865 |
| 302,764 | 14,322 | 21.1397 | 24 | TOTAL PAID ABSENCE | 3,678,029 | 173,308 | 21.2224 |
| 2,728,361 | 129,295 | 21.1018 | 25 | GROSS PAY & TOTAL PAID HOURS | 22,058,282 | 1,049,139 | 21.0251 |
| 206,993 | 9,736 | 21.2605 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,787,231 | 129,775 | 21.4774 |
| 2,521,368 | 119,559 | 21.0889 | 27 | BALANCE LINE 25 - LINE 26 | 19,271,051 | 919,364 | 20.9612 |
| 244,672 | 11,500 | 21.2758 | 28 | ANNUAL LEAVE ACCRUED | 1,975,991 | 93,632 | 21.1037 |
| 103,548 | 4,909 | 21.0935 | 29 | HOLIDAY LEAVE ACCRUED | 827,831 | 39,526 | 20.9439 |
| 2,869,588 | 135,968 | 21.1048 | 30 | ACCRUED SALARY COST | 22,074,873 | 1,052,522 | 20.9733 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 183,888 | | | 32 | HEALTH BENEFITS | 1,484,352 | | |
| 18,490 | | | 33 | LIFE INSURANCE | 147,204 | | |
| 227,920 | | | 34 | RETIREMENT | 1,810,492 | | |
| 39,438 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 307,397 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 57,129 | | | 37 | SOCIAL SECURITY | 451,841 | | |
| 38,846 | | | 38 | MEDICARE | 317,722 | | |
| 565,711 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,519,008 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 565,711 | | | 41 | TOTAL BENEFITS | 4,519,008 | | |
| | | 19.7140 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.4712 |
| 3,435,299 | 114,973 | 29.8791 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 26,593,881 | 875,831 | 30.3641 |
| 5,420 | | | 44 | LESS OVERTIME PREMIUM PAY | 36,074 | | |
| 3,429,879 | 114,973 | 29.8320 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,557,807 | 875,831 | 30.3229 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: INSPECTION SVC. FIELD, NONBARGAINING SUB-TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 14,217,914 | 493,272 | 28.8236 | 01 | STRAIGHT TIME HOURS | 109,699,673 | 3,802,086 | 28.8524 |
| 16,276 | 589 | 27.6332 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 108,335 | 3,972 | 27.2746 |
| | | | 03 | HOLIDAY WORK HOURS | 1,351 | 74 | 18.2567 |
| 14,234,190 | 493,861 | 28.8222 | 04 | WORK HOURS SUBTOTAL | 109,809,359 | 3,806,132 | 28.8506 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 26,991 | 1,272 | 21.2193 | 08 | REHABILITATION WORK HOURS (NA) | 200,381 | 9,401 | 21.3148 |
| | | | 09 | TRAINING HOURS | | | |
| 14,234,190 | 493,861 | 28.8222 | 10 | TOTAL WORK HOURS | 109,809,359 | 3,806,132 | 28.8506 |
| 95 | 23 | 4.1304 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,175 | 265 | 4.4339 |
| 175 | 103 | 1.6990 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,174 | 704 | 1.6676 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,798 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 20,047 | |
| 507 | 25 | 20.2800 | 16 | TERMINAL LEAVE | 610,831 | 21,573 | 28.3146 |
| 709,637 | 29,043 | 24.4340 | 17 | ANNUAL LEAVE | 8,405,725 | 321,111 | 26.1770 |
| | | | 18 | HOLIDAY LEAVE | 4,012,770 | 166,184 | 24.1465 |
| 265,516 | 11,063 | 24.0003 | 19 | SICK LEAVE | 2,054,422 | 90,458 | 22.7113 |
| 11,109 | 432 | 25.7152 | 20 | MILITARY LEAVE | 57,230 | 2,352 | 24.3324 |
| | | | 21 | CONVENTION LEAVE | | | |
| 102,399 | 3,999 | 25.6061 | 22 | OTHER LEAVE | 1,014,186 | 40,686 | 24.9271 |
| 5,004 | 184 | 27.1956 | 23 | CONTINUATION OF PAY LEAVE | 27,571 | 1,067 | 25.8397 |
| 1,094,172 | 44,746 | 24.4529 | 24 | TOTAL PAID ABSENCE | 16,182,735 | 643,431 | 25.1506 |
| 15,328,632 | 538,607 | 28.4597 | 25 | GROSS PAY & TOTAL PAID HOURS | 125,994,443 | 4,449,563 | 28.3161 |
| 710,144 | 29,068 | 24.4304 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 13,029,326 | 508,868 | 25.6045 |
| 14,618,488 | 509,539 | 28.6896 | 27 | BALANCE LINE 25 - LINE 26 | 112,965,117 | 3,940,695 | 28.6662 |
| 1,056,342 | 42,524 | 24.8410 | 28 | ANNUAL LEAVE ACCRUED | 8,490,321 | 345,990 | 24.5392 |
| 443,325 | 18,085 | 24.5134 | 29 | HOLIDAY LEAVE ACCRUED | 3,535,845 | 145,896 | 24.2353 |
| 16,118,155 | 570,148 | 28.2701 | 30 | ACCRUED SALARY COST | 124,991,283 | 4,432,581 | 28.1983 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 766,575 | | | 32 | HEALTH BENEFITS | 6,186,644 | | |
| 102,242 | | | 33 | LIFE INSURANCE | 815,114 | | |
| 1,733,678 | | | 34 | RETIREMENT | 13,741,508 | | |
| 200,197 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,554,610 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 266,021 | | | 37 | SOCIAL SECURITY | 1,812,245 | | |
| 218,824 | | | 38 | MEDICARE | 1,809,807 | | |
| 3,287,537 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 25,919,928 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 3,287,537 | | | 41 | TOTAL BENEFITS | 25,919,928 | | |
| | | 20.3964 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.7373 |
| 19,405,692 | 493,861 | 39.2938 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 150,911,211 | 3,806,132 | 39.6494 |
| 5,420 | | | 44 | LESS OVERTIME PREMIUM PAY | 36,076 | | |
| 19,400,272 | 493,861 | 39.2828 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 150,875,135 | 3,806,132 | 39.6400 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 1970

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: SECURITY FORCE, NONBARGAINING



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 661,094 | 30,664 | 21.5592 | 01 | STRAIGHT TIME HOURS | 4,923,355 | 229,634 | 21.4400 |
| 3,197 | 151 | 21.1721 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,841 | 167 | 23.0000 |
| | | | 03 | HOLIDAY WORK HOURS | 85,352 | 4,100 | 20.8175 |
| 664,291 | 30,815 | 21.5573 | 04 | WORK HOURS SUBTOTAL | 5,012,548 | 233,901 | 21.4302 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 3,197 | 151 | 21.1721 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,517 | 167 | 21.0598 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 664,291 | 30,815 | 21.5573 | 10 | TOTAL WORK HOURS | 5,012,548 | 233,901 | 21.4302 |
| 12,639 | 2,422 | 5.2184 | 11 | SUNDAY PREMIUM (NA HOURS) | 100,039 | 19,284 | 5.1876 |
| 21,887 | 11,641 | 1.8801 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 164,975 | 87,935 | 1.8761 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 10 | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,126 | 112 | 10.0535 |
| | 392 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,855 | |
| 1,031 | 48 | 21.4791 | 16 | TERMINAL LEAVE | 42,192 | 2,000 | 21.0960 |
| 45,850 | 2,120 | 21.6273 | 17 | ANNUAL LEAVE | 499,587 | 23,218 | 21.5172 |
| | | | 18 | HOLIDAY LEAVE | 250,503 | 11,768 | 21.2867 |
| 18,976 | 872 | 21.7614 | 19 | SICK LEAVE | 191,374 | 10,320 | 18.5439 |
| 516 | 24 | 21.5000 | 20 | MILITARY LEAVE | 6,058 | 272 | 22.2720 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,296 | 168 | 19.6190 | 22 | OTHER LEAVE | 8,874 | 424 | 20.9292 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 2,342- | 112- | 20.9107 |
| 69,669 | 3,232 | 21.5560 | 24 | TOTAL PAID ABSENCE | 996,246 | 47,890 | 20.8027 |
| 768,486 | 34,047 | 22.5713 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,274,944 | 281,791 | 22.2680 |
| 46,881 | 2,168 | 21.6240 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 792,282 | 36,986 | 21.4211 |
| 721,605 | 31,879 | 22.6357 | 27 | BALANCE LINE 25 - LINE 26 | 5,482,662 | 244,805 | 22.3960 |
| 71,783 | 3,330 | 21.5564 | 28 | ANNUAL LEAVE ACCRUED | 565,461 | 26,470 | 21.3623 |
| 28,192 | 1,310 | 21.5206 | 29 | HOLIDAY LEAVE ACCRUED | 221,056 | 10,361 | 21.3353 |
| 821,580 | 36,519 | 22.4973 | 30 | ACCRUED SALARY COST | 6,269,179 | 281,636 | 22.2598 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 55,962 | | | 32 | HEALTH BENEFITS | 444,705 | | |
| 4,942 | | | 33 | LIFE INSURANCE | 39,222 | | |
| 53,118 | | | 34 | RETIREMENT | 417,273 | | |
| 2,187 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,305 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 3,389 | | | 37 | SOCIAL SECURITY | 22,685 | | |
| 10,955 | | | 38 | MEDICARE | 89,756 | | |
| 130,553 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,027,946 | | |
| 5,195 | | | 40 | UNIFORM ALLOWANCE | 33,867 | | |
| 135,748 | | | 41 | TOTAL BENEFITS | 1,061,813 | | |
| | | 16.5227 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.9370 |
| 957,328 | 30,815 | 31.0669 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,330,992 | 233,901 | 31.3422 |
| 1,065 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,279 | | |
| 956,263 | 30,815 | 31.0323 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,329,713 | 233,901 | 31.3368 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2010

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: SECURITY FORCE, BARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,990,389 | 168,470 | 17.7502 | 01 | STRAIGHT TIME HOURS | 22,976,224 | 1,289,549 | 17.8172 |
| 154,237 | 5,858 | 26.3292 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,016,884 | 37,647 | 27.0110 |
| | | | 03 | HOLIDAY WORK HOURS | 795,705 | 44,552 | 17.8601 |
| 3,144,626 | 174,328 | 18.0385 | 04 | WORK HOURS SUBTOTAL | 24,788,813 | 1,371,748 | 18.0709 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 3 | |
| | | | 06 | PENALTY OVERTIME (NA) | 100 | 3 | 33.3333 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,144,626 | 174,328 | 18.0385 | 10 | TOTAL WORK HOURS | 24,788,813 | 1,371,748 | 18.0709 |
| 112,607 | 25,351 | 4.4419 | 11 | SUNDAY PREMIUM (NA HOURS) | 937,531 | 210,951 | 4.4443 |
| 132,059 | 74,513 | 1.7722 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,062,975 | 598,875 | 1.7749 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 55,919 | 6,242 | 8.9585 |
| 2,878 | 331 | 8.6948 | 14 | OTHER PREMIUM PAY (NA HOURS) | 11,048 | 1,281 | 8.6245 |
| | 2,385 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18,017 | |
| 21,544 | 1,166 | 18.4768 | 16 | TERMINAL LEAVE | 195,651 | 8,799 | 22.2355 |
| 295,165 | 16,570 | 17.8132 | 17 | ANNUAL LEAVE | 2,100,834 | 117,167 | 17.9302 |
| 149 | 8 | 18.6250 | 18 | HOLIDAY LEAVE | 1,204,931 | 67,672 | 17.8054 |
| 126,025 | 6,915 | 18.2248 | 19 | SICK LEAVE | 970,811 | 53,428 | 18.1704 |
| 9,785 | 544 | 17.9871 | 20 | MILITARY LEAVE | 65,748 | 3,876 | 16.9628 |
| | | | 21 | CONVENTION LEAVE | | | |
| 20,302 | 1,108 | 18.3231 | 22 | OTHER LEAVE | 125,190 | 6,928 | 18.0701 |
| 2,882 | 176 | 16.3750 | 23 | CONTINUATION OF PAY LEAVE | 28,456 | 1,564 | 18.1943 |
| 475,852 | 26,487 | 17.9654 | 24 | TOTAL PAID ABSENCE | 4,691,621 | 259,434 | 18.0840 |
| 3,868,022 | 200,815 | 19.2616 | 25 | GROSS PAY & TOTAL PAID HOURS | 31,547,907 | 1,631,182 | 19.3405 |
| 316,858 | 17,744 | 17.8571 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,501,416 | 193,638 | 18.0822 |
| 3,551,164 | 183,071 | 19.3977 | 27 | BALANCE LINE 25 - LINE 26 | 28,046,491 | 1,437,544 | 19.5100 |
| 313,292 | 17,496 | 17.9064 | 28 | ANNUAL LEAVE ACCRUED | 2,533,602 | 141,108 | 17.9550 |
| 132,735 | 7,499 | 17.7003 | 29 | HOLIDAY LEAVE ACCRUED | 1,058,584 | 59,563 | 17.7725 |
| 3,997,191 | 208,066 | 19.2111 | 30 | ACCRUED SALARY COST | 31,638,677 | 1,638,215 | 19.3128 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 301,509 | | | 32 | HEALTH BENEFITS | 2,423,193 | | |
| 23,666 | | | 33 | LIFE INSURANCE | 188,359 | | |
| 293,695 | | | 34 | RETIREMENT | 2,320,154 | | |
| 48,057 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 357,480 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 84,814 | | | 37 | SOCIAL SECURITY | 653,509 | | |
| 55,063 | | | 38 | MEDICARE | 449,808 | | |
| 806,804 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 6,392,503 | | |
| 23,033 | | | 40 | UNIFORM ALLOWANCE | 201,682 | | |
| 829,837 | | | 41 | TOTAL BENEFITS | 6,594,185 | | |
| | | 20.7605 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.8421 |
| 4,827,028 | 174,328 | 27.6893 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 38,232,862 | 1,371,748 | 27.8716 |
| 51,361 | | | 44 | LESS OVERTIME PREMIUM PAY | 338,639 | | |
| 4,775,667 | 174,328 | 27.3947 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 37,894,223 | 1,371,748 | 27.6247 |

TITLE: SECURITY FORCE, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,651,483 | 199,134 | 18.3368 | 01 | STRAIGHT TIME HOURS | 27,899,579 | 1,519,183 | 18.3648 |
| 157,434 | 6,009 | 26.1997 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,020,725 | 37,814 | 26.9933 |
| | | | 03 | HOLIDAY WORK HOURS | 881,057 | 48,652 | 18.1093 |
| 3,808,917 | 205,143 | 18.5671 | 04 | WORK HOURS SUBTOTAL | 29,801,361 | 1,605,649 | 18.5603 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 3 | |
| | | | 06 | PENALTY OVERTIME (NA) | 100 | 3 | 33.3333 |
| 3,197 | 151 | 21.1721 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,517 | 167 | 21.0598 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,808,917 | 205,143 | 18.5671 | 10 | TOTAL WORK HOURS | 29,801,361 | 1,605,649 | 18.5603 |
| 125,246 | 27,773 | 4.5096 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,037,570 | 230,235 | 4.5065 |
| 153,946 | 86,154 | 1.7868 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,227,950 | 686,810 | 1.7879 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 55,929 | 6,242 | 8.9601 |
| 2,878 | 331 | 8.6948 | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,174 | 1,393 | 8.7394 |
| | 2,777 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 21,872 | |
| 22,575 | 1,214 | 18.5955 | 16 | TERMINAL LEAVE | 237,843 | 10,799 | 22.0245 |
| 341,015 | 18,690 | 18.2458 | 17 | ANNUAL LEAVE | 2,600,421 | 140,385 | 18.5234 |
| 149 | 8 | 18.6250 | 18 | HOLIDAY LEAVE | 1,455,434 | 79,440 | 18.3211 |
| 145,001 | 7,787 | 18.6209 | 19 | SICK LEAVE | 1,162,185 | 63,748 | 18.2309 |
| 10,301 | 568 | 18.1355 | 20 | MILITARY LEAVE | 71,806 | 4,148 | 17.3109 |
| | | | 21 | CONVENTION LEAVE | | | |
| 23,598 | 1,276 | 18.4937 | 22 | OTHER LEAVE | 134,064 | 7,352 | 18.2350 |
| 2,882 | 176 | 16.3750 | 23 | CONTINUATION OF PAY LEAVE | 26,114 | 1,452 | 17.9848 |
| 545,521 | 29,719 | 18.3559 | 24 | TOTAL PAID ABSENCE | 5,687,867 | 307,324 | 18.5077 |
| 4,636,508 | 234,862 | 19.7414 | 25 | GROSS PAY & TOTAL PAID HOURS | 37,822,851 | 1,912,973 | 19.7717 |
| 363,739 | 19,912 | 18.2673 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 4,293,698 | 230,624 | 18.6177 |
| 4,272,769 | 214,950 | 19.8779 | 27 | BALANCE LINE 25 - LINE 26 | 33,529,153 | 1,682,349 | 19.9299 |
| 385,075 | 20,826 | 18.4901 | 28 | ANNUAL LEAVE ACCRUED | 3,099,063 | 167,578 | 18.4932 |
| 160,927 | 8,809 | 18.2684 | 29 | HOLIDAY LEAVE ACCRUED | 1,279,640 | 69,924 | 18.3004 |
| 4,818,771 | 244,585 | 19.7018 | 30 | ACCRUED SALARY COST | 37,907,856 | 1,919,851 | 19.7452 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 357,471 | | | 32 | HEALTH BENEFITS | 2,867,898 | | |
| 28,608 | | | 33 | LIFE INSURANCE | 227,581 | | |
| 346,813 | | | 34 | RETIREMENT | 2,737,427 | | |
| 50,244 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 371,785 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 88,203 | | | 37 | SOCIAL SECURITY | 676,194 | | |
| 66,018 | | | 38 | MEDICARE | 539,564 | | |
| 937,357 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 7,420,449 | | |
| 28,228 | | | 40 | UNIFORM ALLOWANCE | 235,549 | | |
| 965,585 | | | 41 | TOTAL BENEFITS | 7,655,998 | | |
| | | 20.0379 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.1963 |
| 5,784,356 | 205,143 | 28.1967 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 45,563,854 | 1,605,649 | 28.3772 |
| 52,426 | | | 44 | LESS OVERTIME PREMIUM PAY | 339,918 | | |
| 5,731,930 | 205,143 | 27.9411 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 45,223,936 | 1,605,649 | 28.1655 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2040

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

REPORT-A

TITLE: INSPECTION SVC. FIELD, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 17,869,397 | 692,406 | 25.8076 | 01 | STRAIGHT TIME HOURS | 137,599,252 | 5,321,269 | 25.8583 |
| 173,710 | 6,598 | 26.3276 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,129,060 | 41,786 | 27.0200 |
| | | | 03 | HOLIDAY WORK HOURS | 882,408 | 48,726 | 18.1095 |
| 18,043,107 | 699,004 | 25.8125 | 04 | WORK HOURS SUBTOTAL | 139,610,720 | 5,411,781 | 25.7975 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | 3 | |
| | | | 06 | PENALTY OVERTIME (NA) | 100 | 3 | 33.3333 |
| 3,197 | 151 | 21.1721 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 3,517 | 167 | 21.0598 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 26,991 | 1,272 | 21.2193 | 08 | REHABILITATION WORK HOURS (NA) | 200,381 | 9,401 | 21.3148 |
| | | | 09 | TRAINING HOURS | | | |
| 18,043,107 | 699,004 | 25.8125 | 10 | TOTAL WORK HOURS | 139,610,720 | 5,411,781 | 25.7975 |
| 125,341 | 27,796 | 4.5093 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,038,745 | 230,500 | 4.5064 |
| 154,121 | 86,257 | 1.7867 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,229,124 | 687,514 | 1.7877 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 55,929 | 6,242 | 8.9601 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 12,174 | 1,393 | 8.7394 |
| 2,878 | 331 | 8.6948 | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 41,919 | |
| | 5,575 | | 16 | TERMINAL LEAVE | 848,674 | 32,372 | 26.2162 |
| 23,082 | 1,239 | 18.6295 | 17 | ANNUAL LEAVE | 11,006,146 | 461,496 | 23.8488 |
| 1,050,652 | 47,733 | 22.0110 | 18 | HOLIDAY LEAVE | 5,468,204 | 245,624 | 22.2624 |
| 149 | 8 | 18.6250 | 19 | SICK LEAVE | 3,216,607 | 154,206 | 20.8591 |
| 410,517 | 18,850 | 21.7780 | 20 | MILITARY LEAVE | 129,036 | 6,500 | 19.8516 |
| 21,410 | 1,000 | 21.4100 | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,148,250 | 48,038 | 23.9029 |
| 125,997 | 5,275 | 23.8856 | 23 | CONTINUATION OF PAY LEAVE | 53,685 | 2,519 | 21.3120 |
| 7,886 | 360 | 21.9055 | 24 | TOTAL PAID ABSENCE | 21,870,602 | 950,755 | 23.0034 |
| 1,639,693 | 74,465 | 22.0196 | 25 | GROSS PAY & TOTAL PAID HOURS | 163,817,294 | 6,362,536 | 25.7471 |
| 19,965,140 | 773,469 | 25.8124 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 17,323,024 | 739,492 | 23.4255 |
| 1,073,883 | 48,980 | 21.9249 | 27 | BALANCE LINE 25 - LINE 26 | 146,494,270 | 5,623,044 | 26.0524 |
| 18,891,257 | 724,489 | 26.0752 | 28 | ANNUAL LEAVE ACCRUED | 11,589,384 | 513,568 | 22.5664 |
| 1,441,417 | 63,350 | 22.7532 | 29 | HOLIDAY LEAVE ACCRUED | 4,815,485 | 215,820 | 22.3125 |
| 604,252 | 26,894 | 22.4679 | 30 | ACCRUED SALARY COST | 162,899,139 | 6,352,432 | 25.6435 |
| 20,936,926 | 814,733 | 25.6978 | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 9,054,542 | | |
| 1,124,046 | | | 33 | LIFE INSURANCE | 1,042,695 | | |
| 130,850 | | | 34 | RETIREMENT | 16,478,935 | | |
| 2,080,491 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,926,395 | | |
| 250,441 | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 2,488,439 | | |
| 354,224 | | | 38 | MEDICARE | 2,349,371 | | |
| 284,842 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 33,340,377 | | |
| 4,224,894 | | | 40 | UNIFORM ALLOWANCE | 235,549 | | |
| 28,228 | | | 41 | TOTAL BENEFITS | 33,575,926 | | |
| 4,253,122 | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.6114 |
| | | 20.3139 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 196,475,065 | 5,411,781 | 36.3050 |
| 25,190,048 | 699,004 | 36.0370 | 44 | LESS OVERTIME PREMIUM PAY | 375,994 | | |
| 57,845 | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 196,099,071 | 5,411,781 | 36.2355 |
| 25,132,203 | 699,004 | 35.9543 | | | | | |

TITLE: MAIL EQUIP. SHOP, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 78,934 | 3,791 | 20.8214 | 01 STRAIGHT TIME HOURS | 608,404 | 29,416 | 20.6827 |
| 4,336 | 179 | 24.2234 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 25,514 | 920 | 27.7326 |
| | | | 03 HOLIDAY WORK HOURS | 3,776 | 199 | 18.9748 |
| 83,270 | 3,970 | 20.9748 | 04 WORK HOURS SUBTOTAL | 637,694 | 30,535 | 20.8840 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| 2,004 | 99 | 20.2424 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,004 | 99 | 20.2424 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 83,270 | 3,970 | 20.9748 | 10 TOTAL WORK HOURS | 637,694 | 30,535 | 20.8840 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 10 | 5 | 2.0000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 134 | 71 | 1.8873 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 80 | |
| | | | 16 TERMINAL LEAVE | 14,246 | 576 | 24.7326 |
| 2,489 | 134 | 18.5746 | 17 ANNUAL LEAVE | 63,314 | 3,039 | 20.8338 |
| | | | 18 HOLIDAY LEAVE | 31,592 | 1,520 | 20.7842 |
| 5,451 | 247 | 22.0688 | 19 SICK LEAVE | 38,090 | 1,682 | 22.6456 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | 639 | 32 | 19.9687 |
| | | | 23 CONTINUATION OF PAY LEAVE | 313 | 18 | 17.3888 |
| 7,940 | 381 | 20.8398 | 24 TOTAL PAID ABSENCE | 148,194 | 6,867 | 21.5806 |
| 91,220 | 4,351 | 20.9652 | 25 GROSS PAY & TOTAL PAID HOURS | 786,022 | 37,402 | 21.0155 |
| 2,489 | 134 | 18.5746 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 109,152 | 5,135 | 21.2564 |
| 88,731 | 4,217 | 21.0412 | 27 BALANCE LINE 25 - LINE 26 | 676,870 | 32,267 | 20.9771 |
| 8,410 | 404 | 20.8168 | 28 ANNUAL LEAVE ACCRUED | 69,322 | 3,340 | 20.7550 |
| 3,345 | 161 | 20.7763 | 29 HOLIDAY LEAVE ACCRUED | 27,447 | 1,323 | 20.7460 |
| 100,486 | 4,782 | 21.0133 | 30 ACCRUED SALARY COST | 773,639 | 36,930 | 20.9487 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 6,591 | | | 32 HEALTH BENEFITS | 54,379 | | |
| 591 | | | 33 LIFE INSURANCE | 4,856 | | |
| 6,631 | | | 34 RETIREMENT | 54,374 | | |
| 530 | | | 35 THRIFT SAVINGS PLAN (TSP) | 4,255 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 846 | | | 37 SOCIAL SECURITY | 6,874 | | |
| 1,312 | | | 38 MEDICARE | 11,387 | | |
| 16,501 | | | 39 PAYROLL BENEFITS SUBTOTAL | 136,125 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 16,501 | | | 41 TOTAL BENEFITS | 136,125 | | |
| | | 16.4211 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 17.5954 |
| 116,987 | 3,970 | 29.4677 | 43 COST OF SAL & BEN PER TOTAL WK HR | 909,764 | 30,535 | 29.7941 |
| 1,444 | | | 44 LESS OVERTIME PREMIUM PAY | 8,496 | | |
| 115,543 | 3,970 | 29.1040 | 45 STR SAL/BEN COST PER TOTAL WK HR | 901,268 | 30,535 | 29.5158 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: MAIL EQUIP. SHOPS, BARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 278,039 | 16,707 | 16.6420 | 01 | STRAIGHT TIME HOURS | 2,157,996 | 130,670 | 16.5148 |
| 21,358 | 812 | 26.3029 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 164,247 | 6,382 | 25.7359 |
| | | | 03 | HOLIDAY WORK HOURS | 26,261 | 1,610 | 16.3111 |
| 299,397 | 17,519 | 17.0898 | 04 | WORK HOURS SUBTOTAL | 2,348,504 | 138,662 | 16.9368 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 46 | 1 | 46.0000 | 06 | PENALTY OVERTIME (NA) | 1,110 | 32 | 34.6875 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 299,397 | 17,519 | 17.0898 | 10 | TOTAL WORK HOURS | 2,348,504 | 138,662 | 16.9368 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 39 | 24 | 1.6250 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 449 | 271 | 1.6568 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 159 | 24 | 6.6250 |
| | 564 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5,112 | |
| 2,569 | 197 | 13.0406 | 16 | TERMINAL LEAVE | 10,291 | 637 | 16.1554 |
| 24,997 | 1,499 | 16.6757 | 17 | ANNUAL LEAVE | 188,073 | 11,371 | 16.5397 |
| | | | 18 | HOLIDAY LEAVE | 111,130 | 6,784 | 16.3811 |
| 11,103 | 651 | 17.0552 | 19 | SICK LEAVE | 92,524 | 5,640 | 16.4049 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 193 | 11 | 17.5454 | 22 | OTHER LEAVE | 1,786 | 110 | 16.2363 |
| 17 | 2 | 8.5000 | 23 | CONTINUATION OF PAY LEAVE | 2,481 | 148 | 16.7635 |
| 38,879 | 2,360 | 16.4741 | 24 | TOTAL PAID ABSENCE | 406,285 | 24,690 | 16.4554 |
| 338,315 | 19,879 | 17.0187 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,755,397 | 163,352 | 16.8678 |
| 27,566 | 1,696 | 16.2535 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 309,494 | 18,792 | 16.4694 |
| 310,749 | 18,183 | 17.0900 | 27 | BALANCE LINE 25 - LINE 26 | 2,445,903 | 144,560 | 16.9196 |
| 28,818 | 1,712 | 16.8329 | 28 | ANNUAL LEAVE ACCRUED | 233,609 | 14,034 | 16.6459 |
| 12,011 | 726 | 16.5440 | 29 | HOLIDAY LEAVE ACCRUED | 96,904 | 5,927 | 16.3495 |
| 351,578 | 20,621 | 17.0495 | 30 | ACCRUED SALARY COST | 2,776,416 | 164,521 | 16.8757 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 25,793 | | | 32 | HEALTH BENEFITS | 217,067 | | |
| 2,149 | | | 33 | LIFE INSURANCE | 17,617 | | |
| 25,251 | | | 34 | RETIREMENT | 205,536 | | |
| 2,365 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 18,872 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,108 | | | 37 | SOCIAL SECURITY | 41,612 | | |
| 4,844 | | | 38 | MEDICARE | 39,523 | | |
| 65,510 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 540,227 | | |
| 463 | | | 40 | UNIFORM ALLOWANCE | 5,030 | | |
| 65,973 | | | 41 | TOTAL BENEFITS | 545,257 | | |
| | | 18.7648 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.6388 |
| 417,551 | 17,519 | 23.8341 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,321,673 | 138,662 | 23.9551 |
| 7,120 | | | 44 | LESS OVERTIME PREMIUM PAY | 54,880 | | |
| 410,431 | 17,519 | 23.4277 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,266,793 | 138,662 | 23.5593 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2140

NATIONAL PAYROLL HOUR SUMMARY REPORT
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ENDING DATE 04-25-97

DATE 04-30-97
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TITLE: MAIL EQUIP. SHOP, CASUAL

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 9,590 | 1,475 | 6.5016 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 9,590 | 1,475 | 6.5016 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 9,590 | 1,475 | 6.5016 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 9,590 | 1,475 | 6.5016 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 9,590 | 1,475 | 6.5016 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 9,590 | 1,475 | 6.5016 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 595 | | |
| | | | 38 MEDICARE | 139 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 734 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 734 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6538 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 10,324 | 1,475 | 6.9993 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 10,324 | 1,475 | 6.9993 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: MAIL EQUIP. SHOP, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 356,973 | 20,498 | 17.4150 | 01 STRAIGHT TIME HOURS | 2,775,990 | 161,561 | 17.1823 |
| 25,694 | 991 | 25.9273 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 189,761 | 7,302 | 25.9875 |
| | | | 03 HOLIDAY WORK HOURS | 30,037 | 1,809 | 16.6042 |
| 382,667 | 21,489 | 17.8075 | 04 WORK HOURS SUBTOTAL | 2,995,788 | 170,672 | 17.5528 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 46 | 1 | 46.0000 | 06 PENALTY OVERTIME (NA) | 1,110 | 32 | 34.6875 |
| 2,004 | 99 | 20.2424 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,004 | 99 | 20.2424 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 382,667 | 21,489 | 17.8075 | 10 TOTAL WORK HOURS | 2,995,788 | 170,672 | 17.5528 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| 49 | 29 | 1.6896 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 583 | 342 | 1.7046 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | 159 | 24 | 6.6250 |
| | 564 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 5,192 | |
| 2,569 | 197 | 13.0406 | 16 TERMINAL LEAVE | 24,537 | 1,213 | 20.2283 |
| 27,486 | 1,633 | 16.8315 | 17 ANNUAL LEAVE | 251,387 | 14,410 | 17.4453 |
| | | | 18 HOLIDAY LEAVE | 142,722 | 8,304 | 17.1871 |
| 16,554 | 898 | 18.4342 | 19 SICK LEAVE | 130,614 | 7,322 | 17.8385 |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| 193 | 11 | 17.5454 | 22 OTHER LEAVE | 2,425 | 142 | 17.0774 |
| 17 | 2 | 8.5000 | 23 CONTINUATION OF PAY LEAVE | 2,794 | 166 | 16.8313 |
| 46,819 | 2,741 | 17.0809 | 24 TOTAL PAID ABSENCE | 554,479 | 31,557 | 17.5707 |
| 429,535 | 24,230 | 17.7274 | 25 GROSS PAY & TOTAL PAID HOURS | 3,551,009 | 202,229 | 17.5593 |
| 30,055 | 1,830 | 16.4234 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 418,646 | 23,927 | 17.4968 |
| 399,480 | 22,400 | 17.8339 | 27 BALANCE LINE 25 - LINE 26 | 3,132,363 | 178,302 | 17.5677 |
| 37,228 | 2,116 | 17.5935 | 28 ANNUAL LEAVE ACCRUED | 302,931 | 17,374 | 17.4358 |
| 15,356 | 887 | 17.3122 | 29 HOLIDAY LEAVE ACCRUED | 124,351 | 7,250 | 17.1518 |
| 452,064 | 25,403 | 17.7956 | 30 ACCRUED SALARY COST | 3,559,645 | 202,926 | 17.5415 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 32,384 | | | 32 HEALTH BENEFITS | 271,446 | | |
| 2,740 | | | 33 LIFE INSURANCE | 22,473 | | |
| 31,882 | | | 34 RETIREMENT | 259,910 | | |
| 2,895 | | | 35 THRIFT SAVINGS PLAN (TSP) | 23,127 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 5,954 | | | 37 SOCIAL SECURITY | 49,081 | | |
| 6,156 | | | 38 MEDICARE | 51,049 | | |
| 82,011 | | | 39 PAYROLL BENEFITS SUBTOTAL | 677,086 | | |
| 463 | | | 40 UNIFORM ALLOWANCE | 5,030 | | |
| 82,474 | | | 41 TOTAL BENEFITS | 682,116 | | |
| | | 18.2438 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 19.1624 |
| 534,538 | 21,489 | 24.8749 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,241,761 | 170,672 | 24.8532 |
| 8,564 | | | 44 LESS OVERTIME PREMIUM PAY | 63,376 | | |
| 525,974 | 21,489 | 24.4764 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,178,385 | 170,672 | 24.4819 |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

DATE 04-30-97
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REPORT-A

TITLE: MAIL TRANSPORT EQUIP CTR - NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 152,455 | 7,093 | 21.4937 | 01 | STRAIGHT TIME HOURS | 1,235,990 | 57,802 | 21.3831 |
| 7,434 | 312 | 23.8269 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,061 | 977 | 24.6274 |
| | | | 03 | HOLIDAY WORK HOURS | 5,140 | 240 | 21.4166 |
| 159,889 | 7,405 | 21.5920 | 04 | WORK HOURS SUBTOTAL | 1,265,191 | 59,019 | 21.4370 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 4,661 | 211 | 22.0900 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,661 | 211 | 22.0900 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 5,193 | 219 | 23.7123 |
| 159,889 | 7,405 | 21.5920 | 10 | TOTAL WORK HOURS | 1,270,384 | 59,238 | 21.4454 |
| 752 | 137 | 5.4890 | 11 | SUNDAY PREMIUM (NA HOURS) | 6,492 | 1,179 | 5.5063 |
| 1,493 | 713 | 2.0939 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 10,297 | 5,097 | 2.0202 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 32 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 24 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 6,931 | 287 | 24.1498 | 17 | ANNUAL LEAVE | 83,540 | 3,530 | 23.6657 |
| | | | 18 | HOLIDAY LEAVE | 45,301 | 1,944 | 23.3029 |
| 3,114 | 145 | 21.4758 | 19 | SICK LEAVE | 20,604 | 918 | 22.4444 |
| 1,430 | 64 | 22.3437 | 20 | MILITARY LEAVE | 2,628 | 120 | 21.9000 |
| | | | 21 | CONVENTION LEAVE | | | |
| 227 | 11 | 20.6363 | 22 | OTHER LEAVE | 1,803 | 75 | 24.0400 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 11,702 | 507 | 23.0808 | 24 | TOTAL PAID ABSENCE | 153,876 | 6,587 | 23.3605 |
| 173,836 | 7,912 | 21.9711 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,441,049 | 65,825 | 21.8921 |
| 6,931 | 287 | 24.1498 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 128,841 | 5,474 | 23.5369 |
| 166,905 | 7,625 | 21.8891 | 27 | BALANCE LINE 25 - LINE 26 | 1,312,208 | 60,351 | 21.7429 |
| 13,032 | 556 | 23.4388 | 28 | ANNUAL LEAVE ACCRUED | 103,210 | 4,440 | 23.2454 |
| 5,062 | 216 | 23.4351 | 29 | HOLIDAY LEAVE ACCRUED | 40,031 | 1,724 | 23.2198 |
| 184,999 | 8,397 | 22.0315 | 30 | ACCRUED SALARY COST | 1,455,449 | 66,515 | 21.8815 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 11,673 | | | 32 | HEALTH BENEFITS | 94,257 | | |
| 1,115 | | | 33 | LIFE INSURANCE | 8,891 | | |
| 12,279 | | | 34 | RETIREMENT | 97,979 | | |
| 613 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,368 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,404 | | | 37 | SOCIAL SECURITY | 10,838 | | |
| 2,486 | | | 38 | MEDICARE | 20,797 | | |
| 29,570 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 237,130 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 29,570 | | | 41 | TOTAL BENEFITS | 237,130 | | |
| | | 15.9838 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.2925 |
| 214,569 | 7,405 | 28.9762 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,692,579 | 59,238 | 28.5725 |
| 2,476 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,012 | | |
| 212,093 | 7,405 | 28.6418 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,684,567 | 59,238 | 28.4372 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2220

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

REPORT-A

TITLE: MAIL TRANSPORT EQUIP CTR - BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 814,524 | 51,414 | 15.8424 | 01 | STRAIGHT TIME HOURS | 6,892,040 | 448,029 | 15.3830 |
| 91,569 | 3,791 | 24.1543 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 961,621 | 39,938 | 24.0778 |
| | | | 03 | HOLIDAY WORK HOURS | 53,831 | 3,408 | 15.7954 |
| 906,093 | 55,205 | 16.4132 | 04 | WORK HOURS SUBTOTAL | 7,907,492 | 491,375 | 16.0925 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 8,833 | 657 | 13.4444 |
| 3,020 | 206 | 14.6601 | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 7,234 | 465 | 15.5569 |
| 33 | 2 | 16.5000 | 09 | TRAINING HOURS | 7,914,726 | 491,840 | 16.0920 |
| 906,126 | 55,207 | 16.4132 | 10 | TOTAL WORK HOURS | 85,289 | 25,457 | 3.3503 |
| 8,455 | 2,367 | 3.5720 | 11 | SUNDAY PREMIUM (NA HOURS) | 91,276 | 69,027 | 1.3223 |
| 10,258 | 7,299 | 1.4053 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 69 | 8 | 8.6250 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,855 | 215 | 8.6279 |
| 968 | 112 | 8.6428 | 14 | OTHER PREMIUM PAY (NA HOURS) | | 15,811 | |
| | 1,740 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 4,851 | 284 | 17.0809 |
| 1,053- | 62- | 16.9838 | 16 | TERMINAL LEAVE | 515,671 | 32,663 | 15.7876 |
| 86,866 | 5,417 | 16.0358 | 17 | ANNUAL LEAVE | 312,988 | 19,764 | 15.8362 |
| | | | 18 | HOLIDAY LEAVE | 328,634 | 20,797 | 15.8019 |
| 49,515 | 3,057 | 16.1972 | 19 | SICK LEAVE | 4,204 | 312 | 13.4743 |
| 425 | 32 | 13.2812 | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | 7,993 | 521 | 15.3416 |
| 372 | 24 | 15.5000 | 22 | OTHER LEAVE | 2,004 | 141 | 14.2127 |
| 93 | 6 | 15.5000 | 23 | CONTINUATION OF PAY LEAVE | 1,176,345 | 74,482 | 15.7936 |
| 136,218 | 8,474 | 16.0748 | 24 | TOTAL PAID ABSENCE | 9,269,560 | 566,322 | 16.3680 |
| 1,062,025 | 63,681 | 16.6772 | 25 | GROSS PAY & TOTAL PAID HOURS | 833,510 | 52,711 | 15.8128 |
| 85,813 | 5,355 | 16.0248 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,436,050 | 513,611 | 16.4249 |
| 976,212 | 58,326 | 16.7371 | 27 | BALANCE LINE 25 - LINE 26 | 670,505 | 42,968 | 15.6047 |
| 80,649 | 5,054 | 15.9574 | 28 | ANNUAL LEAVE ACCRUED | 275,674 | 17,462 | 15.7870 |
| 34,572 | 2,172 | 15.9171 | 29 | HOLIDAY LEAVE ACCRUED | 9,382,229 | 574,041 | 16.3441 |
| 1,091,433 | 65,552 | 16.6498 | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 804,778 | | |
| 93,964 | | | 32 | HEALTH BENEFITS | 56,302 | | |
| 6,595 | | | 33 | LIFE INSURANCE | 731,316 | | |
| 85,172 | | | 34 | RETIREMENT | 109,372 | | |
| 14,118 | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | 275,394 | | |
| 30,089 | | | 37 | SOCIAL SECURITY | 132,287 | | |
| 15,141 | | | 38 | MEDICARE | 2,109,449 | | |
| 245,079 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,861 | | |
| 726 | | | 40 | UNIFORM ALLOWANCE | 2,118,310 | | |
| 245,805 | | | 41 | TOTAL BENEFITS | | | |
| | | 22.5213 | 42 | (%) BENEFITS/ACCRUED SALARY COST | 11,500,539 | 491,840 | 22.5778 |
| 1,337,238 | 55,207 | 24.2222 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 320,220 | | 23.3826 |
| 30,492 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,180,319 | 491,840 | 22.7316 |
| 1,306,746 | 55,207 | 23.6699 | 45 | STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: MAIL TRANSPORT EQUIP CTR - CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 414,071 | 52,383 | 7.9046 | 01 | STRAIGHT TIME HOURS | 2,438,335 | 313,630 | 7.7745 |
| 67,914 | 5,742 | 11.8275 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 203,408 | 16,811 | 12.0996 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 481,985 | 58,125 | 8.2922 | 04 | WORK HOURS SUBTOTAL | 2,641,743 | 330,441 | 7.9945 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 550 | 65 | 8.4615 | 09 | TRAINING HOURS | 9,056 | 1,089 | 8.3158 |
| 482,535 | 58,190 | 8.2924 | 10 | TOTAL WORK HOURS | 2,650,799 | 331,530 | 7.9956 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 10,380 | 14,449 | .7183 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 47,251 | 65,389 | .7226 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 225 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 492,915 | 58,190 | 8.4707 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,698,050 | 331,530 | 8.1381 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 492,915 | 58,190 | 8.4707 | 27 | BALANCE LINE 25 - LINE 26 | 2,698,050 | 331,530 | 8.1381 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 492,915 | 58,190 | 8.4707 | 30 | ACCRUED SALARY COST | 2,698,050 | 331,530 | 8.1381 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 30,536 | | | 37 | SOCIAL SECURITY | 169,230 | | |
| 7,141 | | | 38 | MEDICARE | 39,682 | | |
| 37,677 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 208,912 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 37,677 | | | 41 | TOTAL BENEFITS | 208,912 | | |
| | | 7.6437 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.7430 |
| 530,592 | 58,190 | 9.1182 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,906,962 | 331,530 | 8.7683 |
| 22,615 | | | 44 | LESS OVERTIME PREMIUM PAY | 67,735 | | |
| 507,977 | 58,190 | 8.7296 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,839,227 | 331,530 | 8.5640 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: MAIL TRANSPORT EQUIP CTR - CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,381,050 | 110,890 | 12.4542 | 01 | STRAIGHT TIME HOURS | 10,566,365 | 819,461 | 12.8942 |
| 166,917 | 9,845 | 16.9544 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,189,090 | 57,726 | 20.5988 |
| | | | 03 | HOLIDAY WORK HOURS | 58,971 | 3,648 | 16.1652 |
| 1,547,967 | 120,735 | 12.8211 | 04 | WORK HOURS SUBTOTAL | 11,814,426 | 880,835 | 13.4127 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 4,661 | 211 | 22.0900 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 4,661 | 211 | 22.0900 |
| 3,020 | 206 | 14.6601 | 07 | LIMITED DUTY HOURS (NA) | 8,833 | 657 | 13.4444 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 583 | 67 | 8.7014 | 09 | TRAINING HOURS | 21,483 | 1,773 | 12.1167 |
| 1,548,550 | 120,802 | 12.8189 | 10 | TOTAL WORK HOURS | 11,835,909 | 882,608 | 13.4101 |
| 9,207 | 2,504 | 3.6769 | 11 | SUNDAY PREMIUM (NA HOURS) | 91,781 | 26,636 | 3.4457 |
| 22,131 | 22,461 | .9853 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 148,824 | 139,513 | 1.0667 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 69 | 8 | 8.6250 |
| 968 | 112 | 8.6428 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,855 | 215 | 8.6279 |
| | 1,772 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16,060 | |
| 1,053- | 62- | 16.9838 | 16 | TERMINAL LEAVE | 4,851 | 284 | 17.0809 |
| 93,797 | 5,704 | 16.4440 | 17 | ANNUAL LEAVE | 599,211 | 36,193 | 16.5559 |
| | | | 18 | HOLIDAY LEAVE | 358,289 | 21,708 | 16.5049 |
| 52,629 | 3,202 | 16.4362 | 19 | SICK LEAVE | 349,238 | 21,715 | 16.0827 |
| 1,855 | 96 | 19.3229 | 20 | MILITARY LEAVE | 6,832 | 432 | 15.8148 |
| | | | 21 | CONVENTION LEAVE | | | |
| 599 | 35 | 17.1142 | 22 | OTHER LEAVE | 9,796 | 596 | 16.4362 |
| 93 | 6 | 15.5000 | 23 | CONTINUATION OF PAY LEAVE | 2,004 | 141 | 14.2127 |
| 147,920 | 8,981 | 16.4703 | 24 | TOTAL PAID ABSENCE | 1,330,221 | 81,069 | 16.4085 |
| 1,728,776 | 129,783 | 13.3205 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,408,659 | 963,677 | 13.9140 |
| 92,744 | 5,642 | 16.4381 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 962,351 | 58,185 | 16.5395 |
| 1,636,032 | 124,141 | 13.1788 | 27 | BALANCE LINE 25 - LINE 26 | 12,446,308 | 905,492 | 13.7453 |
| 93,681 | 5,610 | 16.6989 | 28 | ANNUAL LEAVE ACCRUED | 773,715 | 47,408 | 16.3203 |
| 39,634 | 2,388 | 16.5971 | 29 | HOLIDAY LEAVE ACCRUED | 315,705 | 19,186 | 16.4549 |
| 1,769,347 | 132,139 | 13.3900 | 30 | ACCRUED SALARY COST | 13,535,728 | 972,086 | 13.9244 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 105,637 | | | 32 | HEALTH BENEFITS | 899,035 | | |
| 7,710 | | | 33 | LIFE INSURANCE | 65,193 | | |
| 97,451 | | | 34 | RETIREMENT | 829,295 | | |
| 14,731 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 113,740 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 62,029 | | | 37 | SOCIAL SECURITY | 455,462 | | |
| 24,768 | | | 38 | MEDICARE | 192,766 | | |
| 312,326 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,555,491 | | |
| 726 | | | 40 | UNIFORM ALLOWANCE | 8,861 | | |
| 313,052 | | | 41 | TOTAL BENEFITS | 2,564,352 | | |
| | | 17.6930 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9450 |
| 2,082,399 | 120,802 | 17.2381 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,100,080 | 882,608 | 18.2414 |
| 55,583 | | | 44 | LESS OVERTIME PREMIUM PAY | 395,967 | | |
| 2,026,816 | 120,802 | 16.7780 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,704,113 | 882,608 | 17.7928 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2310

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

DATE 04-30-97
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TITLE: MATERIEL DISTRIBUTION/LABEL CTR, NONBARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 430,317 | 16,415 | 26.2148 | 01 STRAIGHT TIME HOURS | 3,195,469 | 123,008 | 25.9777 |
| 2,190 | 92 | 23.8043 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 18,784 | 648 | 28.9876 |
| | | | 03 HOLIDAY WORK HOURS | 2,453 | 123 | 19.9430 |
| 432,507 | 16,507 | 26.2014 | 04 WORK HOURS SUBTOTAL | 3,216,706 | 123,779 | 25.9874 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | 7 | | |
| 1,452 | 68 | 21.3529 | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | 1,452 | 68 | 21.3529 |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 432,507 | 16,507 | 26.2014 | 10 TOTAL WORK HOURS | 3,216,706 | 123,779 | 25.9874 |
| 44 | 8 | 5.5000 | 11 SUNDAY PREMIUM (NA HOURS) | 586 | 114 | 5.1403 |
| 562 | 281 | 2.0000 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 4,720 | 2,411 | 1.9576 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | 200 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 256 | |
| | | | 16 TERMINAL LEAVE | 11,798 | 534 | 22.0936 |
| 19,424 | 732 | 26.5355 | 17 ANNUAL LEAVE | 339,745 | 12,598 | 26.9681 |
| | | | 18 HOLIDAY LEAVE | 158,530 | 6,128 | 25.8697 |
| 9,584 | 373 | 25.6943 | 19 SICK LEAVE | 82,700 | 3,375 | 24.5037 |
| | | | 20 MILITARY LEAVE | 657 | 24 | 27.3750 |
| | | | 21 CONVENTION LEAVE | | | |
| 16 | 1 | 16.0000 | 22 OTHER LEAVE | 3,234 | 156 | 20.7307 |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| 29,024 | 1,106 | 26.2423 | 24 TOTAL PAID ABSENCE | 596,664 | 22,815 | 26.1522 |
| 462,137 | 17,613 | 26.2384 | 25 GROSS PAY & TOTAL PAID HOURS | 3,818,676 | 146,594 | 26.0493 |
| 19,424 | 732 | 26.5355 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 510,073 | 19,260 | 26.4835 |
| 442,713 | 16,881 | 26.2255 | 27 BALANCE LINE 25 - LINE 26 | 3,308,603 | 127,334 | 25.9836 |
| 42,183 | 1,602 | 26.3314 | 28 ANNUAL LEAVE ACCRUED | 336,921 | 12,924 | 26.0694 |
| 17,731 | 677 | 26.1905 | 29 HOLIDAY LEAVE ACCRUED | 140,294 | 5,404 | 25.9611 |
| 502,627 | 19,160 | 26.2331 | 30 ACCRUED SALARY COST | 3,785,818 | 145,662 | 25.9904 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 30,563 | | | 32 HEALTH BENEFITS | 244,638 | | |
| 3,125 | | | 33 LIFE INSURANCE | 24,568 | | |
| 38,403 | | | 34 RETIREMENT | 303,682 | | |
| 6,882 | | | 35 THRIFT SAVINGS PLAN (TSP) | 53,751 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 8,687 | | | 37 SOCIAL SECURITY | 65,596 | | |
| 6,622 | | | 38 MEDICARE | 55,042 | | |
| 94,282 | | | 39 PAYROLL BENEFITS SUBTOTAL | 747,277 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| 94,282 | | | 41 TOTAL BENEFITS | 747,277 | | |
| | | 18.7578 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 19.7388 |
| 596,909 | 16,507 | 36.1609 | 43 COST OF SAL & BEN PER TOTAL WK HR | 4,533,095 | 123,779 | 36.6224 |
| 729 | | | 44 LESS OVERTIME PREMIUM PAY | 6,256 | | |
| 596,180 | 16,507 | 36.1167 | 45 STR SAL/BEN COST PER TOTAL WK HR | 4,526,839 | 123,779 | 36.5719 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2320

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 521,401 | 30,836 | 16.9088 | 01 STRAIGHT TIME HOURS | 3,918,669 | 231,921 | 16.8965 |
| 25,699 | 1,024 | 25.0966 | 02 OVERTIME HOURS (INCLUDES LINE 46) | 610,873 | 23,392 | 26.1146 |
| | | | 03 HOLIDAY WORK HOURS | 29,001 | 1,709 | 16.9695 |
| 547,100 | 31,860 | 17.1720 | 04 WORK HOURS SUBTOTAL | 4,558,543 | 257,022 | 17.7360 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| 492 | 13 | 37.8461 | 06 PENALTY OVERTIME (NA) | 70,563 | 2,046 | 34.4882 |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | 3,972 | 226 | 17.5752 |
| 6,437 | 308 | 20.8993 | 09 TRAINING HOURS | 26,751 | 1,313 | 20.3739 |
| 553,537 | 32,168 | 17.2076 | 10 TOTAL WORK HOURS | 4,585,294 | 258,335 | 17.7494 |
| 2,572 | 626 | 4.1086 | 11 SUNDAY PREMIUM (NA HOURS) | 20,506 | 4,959 | 4.1351 |
| 5,057 | 3,130 | 1.6156 | 12 NIGHT DIFFERENTIAL (NA HOURS) | 42,364 | 26,110 | 1.6225 |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | 758 | 96 | 7.8958 |
| 243 | 27 | 9.0000 | 14 OTHER PREMIUM PAY (NA HOURS) | 11,517 | 1,339 | 8.6011 |
| | 304 | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 3,006 | |
| | | | 16 TERMINAL LEAVE | 20,909 | 1,186 | 17.6298 |
| 43,444 | 2,525 | 17.2055 | 17 ANNUAL LEAVE | 322,563 | 18,913 | 17.0550 |
| | | | 18 HOLIDAY LEAVE | 199,361 | 11,718 | 17.0132 |
| 27,536 | 1,601 | 17.1992 | 19 SICK LEAVE | 201,066 | 11,819 | 17.0120 |
| 1,698 | 104 | 16.3269 | 20 MILITARY LEAVE | 3,217 | 192 | 16.7552 |
| | | | 21 CONVENTION LEAVE | | | |
| 1,106 | 74 | 14.9459 | 22 OTHER LEAVE | 17,217 | 1,025 | 16.7970 |
| | | | 23 CONTINUATION OF PAY LEAVE | 405 | 24 | 16.8750 |
| 73,784 | 4,304 | 17.1431 | 24 TOTAL PAID ABSENCE | 764,738 | 44,877 | 17.0407 |
| 635,193 | 36,472 | 17.4159 | 25 GROSS PAY & TOTAL PAID HOURS | 5,425,177 | 303,212 | 17.8923 |
| 43,444 | 2,525 | 17.2055 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 542,833 | 31,817 | 17.0610 |
| 591,749 | 33,947 | 17.4315 | 27 BALANCE LINE 25 - LINE 26 | 4,882,344 | 271,395 | 17.9898 |
| 51,905 | 3,038 | 17.0852 | 28 ANNUAL LEAVE ACCRUED | 418,922 | 24,633 | 17.0065 |
| 22,353 | 1,310 | 17.0633 | 29 HOLIDAY LEAVE ACCRUED | 175,475 | 10,318 | 17.0066 |
| 666,007 | 38,295 | 17.3914 | 30 ACCRUED SALARY COST | 5,476,741 | 306,346 | 17.8776 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| 56,679 | | | 32 HEALTH BENEFITS | 441,708 | | |
| 4,140 | | | 33 LIFE INSURANCE | 32,375 | | |
| 53,916 | | | 34 RETIREMENT | 416,419 | | |
| 10,995 | | | 35 THRIFT SAVINGS PLAN (TSP) | 84,373 | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| 18,346 | | | 37 SOCIAL SECURITY | 150,490 | | |
| 9,057 | | | 38 MEDICARE | 77,425 | | |
| 153,133 | | | 39 PAYROLL BENEFITS SUBTOTAL | 1,202,790 | | |
| 242 | | | 40 UNIFORM ALLOWANCE | 5,738 | | |
| 153,375 | | | 41 TOTAL BENEFITS | 1,208,528 | | |
| | | 23.0290 | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 22.0665 |
| 819,382 | 32,168 | 25.4719 | 43 COST OF SAL & BEN PER TOTAL WK HR | 6,685,269 | 258,335 | 25.8782 |
| 8,640 | | | 44 LESS OVERTIME PREMIUM PAY | 215,205 | | |
| 810,742 | 32,168 | 25.2033 | 45 STR SAL/BEN COST PER TOTAL WK HR | 6,470,064 | 258,335 | 25.0452 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2340

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: MATERIEL DISTRIBUTION/LABEL CTR, TEMP/CASUAL



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,522 | 459 | 7.6732 | 01 | STRAIGHT TIME HOURS | 102,901 | 13,866 | 7.4211 |
| 270 | 24 | 11.2500 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 24,641 | 2,217 | 11.1145 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,792 | 483 | 7.8509 | 04 | WORK HOURS SUBTOTAL | 127,542 | 16,083 | 7.9302 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,792 | 483 | 7.8509 | 10 | TOTAL WORK HOURS | 127,542 | 16,083 | 7.9302 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | 1 | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 811 | 1,274 | .6365 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 172 | 22 | 7.8181 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | 172 | 22 | 7.8181 |
| 3,792 | 483 | 7.8509 | 25 | GROSS PAY & TOTAL PAID HOURS | 128,525 | 16,105 | 7.9804 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 3,792 | 483 | 7.8509 | 27 | BALANCE LINE 25 - LINE 26 | 128,525 | 16,105 | 7.9804 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,792 | 483 | 7.8509 | 30 | ACCRUED SALARY COST | 128,525 | 16,105 | 7.9804 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 235 | | | 37 | SOCIAL SECURITY | 7,969 | | |
| 55 | | | 38 | MEDICARE | 1,864 | | |
| 290 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 9,833 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 290 | | | 41 | TOTAL BENEFITS | 9,833 | | |
| | | 7.6476 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6506 |
| 4,082 | 483 | 8.4513 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 138,358 | 16,083 | 8.6027 |
| 90 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,205 | | |
| 3,992 | 483 | 8.2650 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 130,153 | 16,083 | 8.0925 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2350

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: MATERIEL DISTRIBUTION/LABEL CTR. CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 955,240 | 47,710 | 20.0217 | 01 | STRAIGHT TIME HOURS | 7,217,039 | 368,795 | 19.5692 |
| 28,159 | 1,140 | 24.7008 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 654,298 | 26,257 | 24.9189 |
| | | | 03 | HOLIDAY WORK HOURS | 31,454 | 1,832 | 17.1692 |
| 983,399 | 48,850 | 20.1309 | 04 | WORK HOURS SUBTOTAL | 7,902,791 | 396,884 | 19.9120 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | 70,570 | 2,046 | 34.4916 |
| 492 | 13 | 37.8461 | 06 | PENALTY OVERTIME (NA) | 1,452 | 68 | 21.3529 |
| 1,452 | 68 | 21.3529 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | 3,972 | 226 | 17.5752 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 26,751 | 1,313 | 20.3739 |
| 6,437 | 308 | 20.8993 | 09 | TRAINING HOURS | 7,929,542 | 398,197 | 19.9136 |
| 989,836 | 49,158 | 20.1358 | 10 | TOTAL WORK HOURS | 21,092 | 5,073 | 4.1576 |
| 2,616 | 634 | 4.1261 | 11 | SUNDAY PREMIUM (NA HOURS) | 47,895 | 29,795 | 1.6074 |
| 5,619 | 3,412 | 1.6468 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 758 | 96 | 7.8958 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 11,517 | 1,339 | 8.6011 |
| 243 | 27 | 9.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | | 3,262 | |
| | 504 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 32,707 | 1,720 | 19.0156 |
| | | | 16 | TERMINAL LEAVE | 662,308 | 31,511 | 21.0183 |
| 62,868 | 3,257 | 19.3024 | 17 | ANNUAL LEAVE | 357,891 | 17,846 | 20.0544 |
| | | | 18 | HOLIDAY LEAVE | 283,766 | 15,194 | 18.6761 |
| 37,120 | 1,974 | 18.8044 | 19 | SICK LEAVE | 3,874 | 216 | 17.9351 |
| 1,698 | 104 | 16.3269 | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | 20,623 | 1,203 | 17.1429 |
| 1,122 | 75 | 14.9600 | 22 | OTHER LEAVE | 405 | 24 | 16.8750 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,361,574 | 67,714 | 20.1077 |
| 102,808 | 5,410 | 19.0033 | 24 | TOTAL PAID ABSENCE | 9,372,378 | 465,911 | 20.1162 |
| 1,101,122 | 54,568 | 20.1788 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,052,906 | 51,077 | 20.6140 |
| 62,868 | 3,257 | 19.3024 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 8,319,472 | 414,834 | 20.0549 |
| 1,038,254 | 51,311 | 20.2345 | 27 | BALANCE LINE 25 - LINE 26 | 755,843 | 37,557 | 20.1252 |
| 94,088 | 4,640 | 20.2775 | 28 | ANNUAL LEAVE ACCRUED | 315,769 | 15,722 | 20.0845 |
| 40,084 | 1,987 | 20.1731 | 29 | HOLIDAY LEAVE ACCRUED | 9,391,084 | 468,113 | 20.0615 |
| 1,172,426 | 57,938 | 20.2358 | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 686,346 | | |
| 87,242 | | | 32 | HEALTH BENEFITS | 56,943 | | |
| 7,265 | | | 33 | LIFE INSURANCE | 720,101 | | |
| 92,319 | | | 34 | RETIREMENT | 138,124 | | |
| 17,877 | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | 224,055 | | |
| 27,268 | | | 37 | SOCIAL SECURITY | 134,331 | | |
| 15,734 | | | 38 | MEDICARE | 1,959,900 | | |
| 247,705 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 5,738 | | |
| 242 | | | 40 | UNIFORM ALLOWANCE | 1,965,638 | | |
| 247,947 | | | 41 | TOTAL BENEFITS | | | 20.9308 |
| | | 21.1482 | 42 | (%) BENEFITS/ACCRUED SALARY COST | 11,356,722 | 398,197 | 28.5203 |
| 1,420,373 | 49,158 | 28.8940 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 229,666 | | |
| 9,459 | | | 44 | LESS OVERTIME PREMIUM PAY | 11,127,056 | 398,197 | 27.9435 |
| 1,410,914 | 49,158 | 28.7016 | 45 | STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2410

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: MAINTENANCE TECH, SUPPORT CTR



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 190,452 | 6,328 | 30.0967 | 01 | STRAIGHT TIME HOURS | 1,431,636 | 48,238 | 29.6785 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 2,360 | 85 | 27.7647 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 190,452 | 6,328 | 30.0967 | 04 | WORK HOURS SUBTOTAL | 1,433,996 | 48,323 | 29.6752 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 190,452 | 6,328 | 30.0967 | 10 | TOTAL WORK HOURS | 1,433,996 | 48,323 | 29.6752 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | 19,835 | 592 | 33.5050 |
| 5,471 | 184 | 29.7336 | 17 | ANNUAL LEAVE | 165,378 | 5,426 | 30.4788 |
| | | | 18 | HOLIDAY LEAVE | 71,625 | 2,408 | 29.7446 |
| 5,464 | 168 | 32.5238 | 19 | SICK LEAVE | 35,967 | 1,240 | 29.0056 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,201 | 40 | 30.0250 | 22 | OTHER LEAVE | 1,470 | 48 | 30.6250 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 12,136 | 392 | 30.9591 | 24 | TOTAL PAID ABSENCE | 294,275 | 9,714 | 30.2939 |
| 202,588 | 6,720 | 30.1470 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,728,271 | 58,037 | 29.7787 |
| 5,471 | 184 | 29.7336 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 256,838 | 8,426 | 30.4816 |
| 197,117 | 6,536 | 30.1586 | 27 | BALANCE LINE 25 - LINE 26 | 1,471,433 | 49,611 | 29.6594 |
| 19,907 | 660 | 30.1621 | 28 | ANNUAL LEAVE ACCRUED | 159,526 | 5,334 | 29.9073 |
| 7,817 | 260 | 30.0653 | 29 | HOLIDAY LEAVE ACCRUED | 62,683 | 2,101 | 29.8348 |
| 224,841 | 7,456 | 30.1557 | 30 | ACCRUED SALARY COST | 1,693,642 | 57,046 | 29.6890 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 12,475 | | | 32 | HEALTH BENEFITS | 101,639 | | |
| 1,365 | | | 33 | LIFE INSURANCE | 11,012 | | |
| 14,723 | | | 34 | RETIREMENT | 119,462 | | |
| 580 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,043 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 749 | | | 37 | SOCIAL SECURITY | 6,696 | | |
| 2,894 | | | 38 | MEDICARE | 24,857 | | |
| 32,786 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 268,709 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 32,786 | | | 41 | TOTAL BENEFITS | 268,709 | | |
| | | 14.5818 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.8657 |
| 257,627 | 6,328 | 40.7122 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,962,351 | 48,323 | 40.6090 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 786 | | |
| 257,627 | 6,328 | 40.7122 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,961,565 | 48,323 | 40.5927 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: FACILITIES SERVICE CENTERS



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,764,612 | 59,224 | 29.7955 | 01 | STRAIGHT TIME HOURS | 13,180,059 | 445,500 | 29.5848 |
| 3,126 | 104 | 30.0576 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 26,422 | 861 | 30.6875 |
| | | | 03 | HOLIDAY WORK HOURS | 102 | 6 | 17.0000 |
| 1,767,738 | 59,328 | 29.7960 | 04 | WORK HOURS SUBTOTAL | 13,206,583 | 446,367 | 29.5868 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 3,554 | 163 | 21.8036 | 08 | REHABILITATION WORK HOURS (NA) | 24,611 | 1,162 | 21.1798 |
| 9,392 | 338 | 27.7869 | 09 | TRAINING HOURS | 79,765 | 2,926 | 27.2607 |
| 1,777,130 | 59,666 | 29.7846 | 10 | TOTAL WORK HOURS | 13,286,348 | 449,293 | 29.5716 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 39 | 7 | 5.5714 |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 86 | 47 | 1.8297 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 492 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,999 | |
| 29,737 | 832 | 35.7415 | 16 | TERMINAL LEAVE | 98,109 | 2,769 | 35.4312 |
| 111,680 | 3,816 | 29.2662 | 17 | ANNUAL LEAVE | 1,355,276 | 45,075 | 30.0671 |
| 572 | 16 | 35.7500 | 18 | HOLIDAY LEAVE | 663,645 | 22,504 | 29.4900 |
| 37,652 | 1,311 | 28.7200 | 19 | SICK LEAVE | 319,452 | 11,227 | 28.4539 |
| 277 | 8 | 34.6250 | 20 | MILITARY LEAVE | 5,801 | 200 | 29.0050 |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,606 | 56 | 28.6785 | 22 | OTHER LEAVE | 25,254 | 842 | 29.9928 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 12,919 | 579 | 22.3126 |
| 181,524 | 6,039 | 30.0586 | 24 | TOTAL PAID ABSENCE | 2,480,456 | 83,196 | 29.8146 |
| 1,958,654 | 65,705 | 29.8098 | 25 | GROSS PAY & TOTAL PAID HOURS | 15,766,929 | 532,489 | 29.6098 |
| 141,989 | 4,664 | 30.4436 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,117,030 | 70,348 | 30.0936 |
| 1,816,665 | 61,041 | 29.7613 | 27 | BALANCE LINE 25 - LINE 26 | 13,649,899 | 462,141 | 29.5362 |
| 175,167 | 5,848 | 29.9533 | 28 | ANNUAL LEAVE ACCRUED | 1,389,088 | 46,760 | 29.7067 |
| 74,759 | 2,512 | 29.7607 | 29 | HOLIDAY LEAVE ACCRUED | 586,059 | 19,832 | 29.5511 |
| 2,066,591 | 69,401 | 29.7775 | 30 | ACCRUED SALARY COST | 15,625,046 | 528,733 | 29.5518 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 110,430 | | | 32 | HEALTH BENEFITS | 883,056 | | |
| 12,985 | | | 33 | LIFE INSURANCE | 102,681 | | |
| 164,414 | | | 34 | RETIREMENT | 1,293,902 | | |
| 28,330 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 218,892 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 43,174 | | | 37 | SOCIAL SECURITY | 287,030 | | |
| 28,089 | | | 38 | MEDICARE | 227,691 | | |
| 387,422 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,013,252 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 387,422 | | | 41 | TOTAL BENEFITS | 3,013,252 | | |
| | | 18.7469 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.2847 |
| 2,454,013 | 59,666 | 41.1291 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 18,638,298 | 449,293 | 41.4836 |
| 1,041 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,799 | | |
| 2,452,972 | 59,666 | 41.1117 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,629,499 | 449,293 | 41.4640 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2430

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: PURCHASING SERVICE CENTERS

DATE 04-30-97
PAGE 141

REPORT-A

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,026,192 | 37,011 | 27.7266 | 01 | STRAIGHT TIME HOURS | 7,658,902 | 278,614 | 27.4892 |
| 416 | 16 | 26.0000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 3,111 | 110 | 28.2818 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 1,026,608 | 37,027 | 27.7259 | 04 | WORK HOURS SUBTOTAL | 7,662,013 | 278,724 | 27.4896 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,489 | 112 | 22.2232 | 08 | REHABILITATION WORK HOURS (NA) | 22,774 | 1,032 | 22.0678 |
| 316 | 12 | 26.3333 | 09 | TRAINING HOURS | 55,630 | 2,072 | 26.8484 |
| 1,026,924 | 37,039 | 27.7254 | 10 | TOTAL WORK HOURS | 7,717,643 | 280,796 | 27.4848 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 360 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,420 | |
| | | | 16 | TERMINAL LEAVE | 74,320 | 2,425 | 30.6474 |
| 78,145 | 2,912 | 26.8355 | 17 | ANNUAL LEAVE | 892,316 | 31,763 | 28.0929 |
| | | | 18 | HOLIDAY LEAVE | 405,935 | 14,840 | 27.3541 |
| 34,914 | 1,238 | 28.2019 | 19 | SICK LEAVE | 347,383 | 12,843 | 27.0484 |
| 2,791 | 88 | 31.7159 | 20 | MILITARY LEAVE | 6,952 | 232 | 29.9655 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,567 | 144 | 24.7708 | 22 | OTHER LEAVE | 29,947 | 1,051 | 28.4938 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 550 | 16 | 34.3750 |
| 119,417 | 4,382 | 27.2517 | 24 | TOTAL PAID ABSENCE | 1,757,403 | 63,170 | 27.8202 |
| 1,146,341 | 41,421 | 27.6753 | 25 | GROSS PAY & TOTAL PAID HOURS | 9,475,046 | 343,966 | 27.5464 |
| 78,145 | 2,912 | 26.8355 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,372,571 | 49,028 | 27.9956 |
| 1,068,196 | 38,509 | 27.7388 | 27 | BALANCE LINE 25 - LINE 26 | 8,102,475 | 294,938 | 27.4717 |
| 111,314 | 3,997 | 27.8493 | 28 | ANNUAL LEAVE ACCRUED | 897,656 | 32,513 | 27.6091 |
| 44,306 | 1,602 | 27.6566 | 29 | HOLIDAY LEAVE ACCRUED | 356,409 | 12,990 | 27.4371 |
| 1,223,816 | 44,108 | 27.7458 | 30 | ACCRUED SALARY COST | 9,356,540 | 340,441 | 27.4835 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 62,758 | | | 32 | HEALTH BENEFITS | 510,327 | | |
| 7,731 | | | 33 | LIFE INSURANCE | 61,978 | | |
| 87,323 | | | 34 | RETIREMENT | 697,231 | | |
| 7,984 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 60,446 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 10,274 | | | 37 | SOCIAL SECURITY | 76,312 | | |
| 16,361 | | | 38 | MEDICARE | 136,287 | | |
| 192,431 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,542,581 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 192,431 | | | 41 | TOTAL BENEFITS | 1,542,581 | | |
| | | 15.7238 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 16.4866 |
| 1,416,247 | 37,039 | 38.2366 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 10,899,121 | 280,796 | 38.8150 |
| 139 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,036 | | |
| 1,416,108 | 37,039 | 38.2328 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 10,898,085 | 280,796 | 38.8113 |

TITLE: REPAIR & SERVICE CENTER (MAINT), NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2455

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

DATE 04-30-97
PAGE 143

TITLE: REPAIR & SERVICE CENTER (MAINT), BARGAINING

REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | 52 | | 40 UNIFORM ALLOWANCE | | 52 | |
| | 52 | | 41 TOTAL BENEFITS | | 52 | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | 52 | | 43 COST OF SAL & BEN PER TOTAL WK HR | | 52 | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | 52 | | 45 STR SAL/BEN COST PER TOTAL WK HR | | 52 | |

TITLE: REPAIR & SERVICE CENTER (MAINT), CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| | | | 01 | STRAIGHT TIME HOURS | | | |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| | | | 04 | WORK HOURS SUBTOTAL | | | |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| | | | 10 | TOTAL WORK HOURS | | | |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| | | | 25 | GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 | BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| | | | 38 | MEDICARE | | | |
| | | | 39 | PAYROLL BENEFITS SUBTOTAL | | | |
| | 52 | | 40 | UNIFORM ALLOWANCE | | 52 | |
| | 52 | | 41 | TOTAL BENEFITS | | 52 | |
| | | | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | |
| | 52 | | 43 | COST OF SAL & BEN PER TOTAL WK HR | | 52 | |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | 52 | | 45 | STR SAL/BEN COST PER TOTAL WK HR | | 52 | |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: FIELD COUNSEL OFFICES



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 675,546 | 21,309 | 31.7023 | 01 | STRAIGHT TIME HOURS | 5,086,788 | 158,788 | 32.0350 |
| 1,222 | 48 | 25.4583 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 7,812 | 278 | 28.1007 |
| | | | 03 | HOLIDAY WORK HOURS | 375 | 23 | 16.3043 |
| 676,768 | 21,357 | 31.6883 | 04 | WORK HOURS SUBTOTAL | 5,094,975 | 159,089 | 32.0259 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 676,768 | 21,357 | 31.6883 | 10 | TOTAL WORK HOURS | 5,094,975 | 159,089 | 32.0259 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 108 | 25 | 4.3200 |
| 46 | 23 | 2.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,089 | 549 | 1.9836 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 224 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,595 | |
| 85- | 5- | 17.0000 | 16 | TERMINAL LEAVE | 101,033 | 2,171 | 46.5375 |
| 33,390 | 1,109 | 30.1082 | 17 | ANNUAL LEAVE | 437,592 | 13,136 | 33.3124 |
| | | | 18 | HOLIDAY LEAVE | 250,391 | 8,040 | 31.1431 |
| 11,126 | 369 | 30.1517 | 19 | SICK LEAVE | 147,753 | 5,049 | 29.2638 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 1,256 | 56 | 22.4285 | 22 | OTHER LEAVE | 4,355 | 168 | 25.9226 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 45,687 | 1,529 | 29.8803 | 24 | TOTAL PAID ABSENCE | 941,124 | 28,564 | 32.9479 |
| 722,501 | 22,886 | 31.5695 | 25 | GROSS PAY & TOTAL PAID HOURS | 6,037,296 | 187,653 | 32.1726 |
| 33,305 | 1,104 | 30.1675 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 789,016 | 23,347 | 33.7951 |
| 689,196 | 21,782 | 31.6406 | 27 | BALANCE LINE 25 - LINE 26 | 5,248,280 | 164,306 | 31.9421 |
| 60,136 | 1,848 | 32.5411 | 28 | ANNUAL LEAVE ACCRUED | 480,418 | 14,991 | 32.0470 |
| 27,845 | 881 | 31.6061 | 29 | HOLIDAY LEAVE ACCRUED | 219,256 | 7,032 | 31.1797 |
| 777,177 | 24,511 | 31.7072 | 30 | ACCRUED SALARY COST | 5,947,954 | 186,329 | 31.9217 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 37,262 | | | 32 | HEALTH BENEFITS | 294,160 | | |
| 4,983 | | | 33 | LIFE INSURANCE | 39,150 | | |
| 68,227 | | | 34 | RETIREMENT | 535,590 | | |
| 17,309 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 130,371 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,263 | | | 37 | SOCIAL SECURITY | 159,036 | | |
| 10,295 | | | 38 | MEDICARE | 86,308 | | |
| 163,339 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,244,615 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 163,339 | | | 41 | TOTAL BENEFITS | 1,244,615 | | |
| | | 21.0169 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.9250 |
| 940,516 | 21,357 | 44.0378 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 7,192,569 | 159,089 | 45.2109 |
| 407 | | | 44 | LESS OVERTIME PREMIUM PAY | 2,601 | | |
| 940,109 | 21,357 | 44.0187 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 7,189,968 | 159,089 | 45.1946 |

TITLE: RATES & CLASSIFICATION CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 284,478 | 9,771 | 29.1145 | 01 | STRAIGHT TIME HOURS | 2,188,717 | 75,974 | 28.8087 |
| 136 | 5 | 27.2000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 746 | 27 | 27.6296 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 284,614 | 9,776 | 29.1135 | 04 | WORK HOURS SUBTOTAL | 2,189,463 | 76,001 | 28.8083 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 284,614 | 9,776 | 29.1135 | 10 | TOTAL WORK HOURS | 2,189,463 | 76,001 | 28.8083 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 196 | |
| | | | 16 | TERMINAL LEAVE | 17,746 | | |
| 18,822 | 661 | 28.4750 | 17 | ANNUAL LEAVE | 245,278 | 8,474 | 28.9447 |
| | | | 18 | HOLIDAY LEAVE | 105,965 | 3,640 | 29.1112 |
| 3,467 | 128 | 27.0859 | 19 | SICK LEAVE | 34,206 | 1,194 | 28.6482 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 1,140 | 39 | 29.2307 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 22,289 | 789 | 28.2496 | 24 | TOTAL PAID ABSENCE | 404,335 | 13,347 | 30.2940 |
| 306,903 | 10,565 | 29.0490 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,593,798 | 89,348 | 29.0302 |
| 18,822 | 661 | 28.4750 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 368,989 | 12,114 | 30.4597 |
| 288,081 | 9,904 | 29.0873 | 27 | BALANCE LINE 25 - LINE 26 | 2,224,809 | 77,234 | 28.8060 |
| 29,814 | 1,008 | 29.5773 | 28 | ANNUAL LEAVE ACCRUED | 239,364 | 8,168 | 29.3050 |
| 11,638 | 396 | 29.3888 | 29 | HOLIDAY LEAVE ACCRUED | 93,457 | 3,204 | 29.1688 |
| 329,533 | 11,308 | 29.1415 | 30 | ACCRUED SALARY COST | 2,557,630 | 88,606 | 28.8652 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 17,647 | | | 32 | HEALTH BENEFITS | 144,311 | | |
| 2,070 | | | 33 | LIFE INSURANCE | 16,834 | | |
| 22,087 | | | 34 | RETIREMENT | 180,478 | | |
| 535 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,984 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 1,152 | | | 37 | SOCIAL SECURITY | 10,132 | | |
| 4,398 | | | 38 | MEDICARE | 37,411 | | |
| 47,889 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 394,150 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 47,889 | | | 41 | TOTAL BENEFITS | 394,150 | | |
| | | 14.5323 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.4107 |
| 377,422 | 9,776 | 38.6069 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,951,780 | 76,001 | 38.8386 |
| 45 | | | 44 | LESS OVERTIME PREMIUM PAY | 248 | | |
| 377,377 | 9,776 | 38.6023 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,951,532 | 76,001 | 38.8354 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2480

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: HUMAN RESOURCES/DIVERSITY PROGRAM CENTERS



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 655,464 | 24,229 | 27.0528 | 01 | STRAIGHT TIME HOURS | 4,855,606 | 180,124 | 26.9570 |
| 139 | 5 | 27.8000 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,475 | 53 | 27.8301 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 655,603 | 24,234 | 27.0530 | 04 | WORK HOURS SUBTOTAL | 4,857,081 | 180,177 | 26.9572 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 2,853 | 160 | 17.8312 | 08 | REHABILITATION WORK HOURS (NA) | 20,001 | 1,133 | 17.6531 |
| 1,739 | 64 | 27.1718 | 09 | TRAINING HOURS | 29,010 | 1,084 | 26.7619 |
| 657,342 | 24,298 | 27.0533 | 10 | TOTAL WORK HOURS | 4,886,091 | 181,261 | 26.9561 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 8 | 2 | 4.0000 |
| 1,338 | 597 | 2.2412 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 10,862 | 4,872 | 2.2294 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 18 | |
| | | | 16 | TERMINAL LEAVE | 97,741 | 3,265 | 29.9359 |
| 28,614 | 1,063 | 26.9181 | 17 | ANNUAL LEAVE | 570,687 | 20,738 | 27.5189 |
| | | | 18 | HOLIDAY LEAVE | 248,600 | 9,232 | 26.9280 |
| 9,081 | 340 | 26.7088 | 19 | SICK LEAVE | 138,904 | 5,410 | 25.6754 |
| | | | 20 | MILITARY LEAVE | 2,625 | 120 | 21.8750 |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 942 | 39 | 24.1538 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 1,991 | 75 | 26.5466 |
| 37,695 | 1,403 | 26.8674 | 24 | TOTAL PAID ABSENCE | 1,061,490 | 38,879 | 27.3023 |
| 696,375 | 25,701 | 27.0952 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,958,451 | 220,140 | 27.0666 |
| 28,614 | 1,063 | 26.9181 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 917,028 | 33,235 | 27.5922 |
| 667,761 | 24,638 | 27.1028 | 27 | BALANCE LINE 25 - LINE 26 | 5,041,423 | 186,905 | 26.9731 |
| 65,892 | 2,408 | 27.3637 | 28 | ANNUAL LEAVE ACCRUED | 536,745 | 19,778 | 27.1384 |
| 26,502 | 976 | 27.1536 | 29 | HOLIDAY LEAVE ACCRUED | 215,266 | 7,994 | 26.9284 |
| 760,155 | 28,022 | 27.1270 | 30 | ACCRUED SALARY COST | 5,793,434 | 214,677 | 26.9867 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 44,603 | | | 32 | HEALTH BENEFITS | 363,579 | | |
| 4,674 | | | 33 | LIFE INSURANCE | 37,972 | | |
| 52,567 | | | 34 | RETIREMENT | 426,687 | | |
| 3,484 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 28,256 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,653 | | | 37 | SOCIAL SECURITY | 46,373 | | |
| 9,975 | | | 38 | MEDICARE | 85,926 | | |
| 120,956 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 988,793 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 120,956 | | | 41 | TOTAL BENEFITS | 988,793 | | |
| | | 15.9120 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.0674 |
| 881,111 | 24,298 | 36.2626 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,782,227 | 181,261 | 37.4169 |
| 46 | | | 44 | LESS OVERTIME PREMIUM PAY | 491 | | |
| 881,065 | 24,298 | 36.2608 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,781,736 | 181,261 | 37.4142 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2490

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: LABOR RELATIONS CENTERS

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| | | ********** | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 138,790 | 6,183 | 22.4470 | 01 | STRAIGHT TIME HOURS | 1,088,682 | 49,671 | 21.9178 |
| 4,083 | 141 | 28.9574 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 27,932 | 938 | 29.7782 |
| | | | 03 | HOLIDAY WORK HOURS | 1,374 | 66 | 20.8181 |
| 142,873 | 6,324 | 22.5921 | 04 | WORK HOURS SUBTOTAL | 1,117,988 | 50,675 | 22.0619 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| 751 | 32 | 23.4687 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 939 | 40 | 23.4750 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 715 | 36 | 19.8611 |
| 142,873 | 6,324 | 22.5921 | 10 | TOTAL WORK HOURS | 1,118,703 | 50,711 | 22.0603 |
| 48 | 9 | 5.3333 | 11 | SUNDAY PREMIUM (NA HOURS) | 95 | 18 | 5.2777 |
| 29 | 15 | 1.9333 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 177 | 94 | 1.8829 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 5 | |
| | | | 16 | TERMINAL LEAVE | | | |
| 5,729 | 271 | 21.1402 | 17 | ANNUAL LEAVE | 96,167 | 4,365 | 22.0313 |
| | | | 18 | HOLIDAY LEAVE | 54,348 | 2,496 | 21.7740 |
| 4,547 | 221 | 20.5746 | 19 | SICK LEAVE | 15,998 | 797 | 20.0727 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| 186 | 10 | 18.6000 | 22 | OTHER LEAVE | 143 | 8 | 17.8750 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 10,462 | 502 | 20.8406 | 24 | TOTAL PAID ABSENCE | 166,656 | 7,666 | 21.7396 |
| 153,412 | 6,826 | 22.4746 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,285,631 | 58,377 | 22.0229 |
| 5,729 | 271 | 21.1402 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 150,515 | 6,861 | 21.9377 |
| 147,683 | 6,555 | 22.5298 | 27 | BALANCE LINE 25 - LINE 26 | 1,135,116 | 51,516 | 22.0342 |
| 14,705 | 670 | 21.9477 | 28 | ANNUAL LEAVE ACCRUED | 115,255 | 5,312 | 21.6971 |
| 6,135 | 281 | 21.8327 | 29 | HOLIDAY LEAVE ACCRUED | 47,494 | 2,200 | 21.5881 |
| 168,523 | 7,506 | 22.4517 | 30 | ACCRUED SALARY COST | 1,297,865 | 59,028 | 21.9872 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 9,501 | | | 32 | HEALTH BENEFITS | 80,762 | | |
| 1,010 | | | 33 | LIFE INSURANCE | 8,343 | | |
| 12,243 | | | 34 | RETIREMENT | 101,146 | | |
| 1,711 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 14,820 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 2,744 | | | 37 | SOCIAL SECURITY | 23,177 | | |
| 2,191 | | | 38 | MEDICARE | 18,592 | | |
| 29,400 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 246,840 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 29,400 | | | 41 | TOTAL BENEFITS | 246,840 | | |
| | | 17.4456 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.0189 |
| 197,923 | 6,324 | 31.2971 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 1,544,705 | 50,711 | 30.4609 |
| 1,360 | | | 44 | LESS OVERTIME PREMIUM PAY | 9,301 | | |
| 196,563 | 6,324 | 31.0820 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 1,535,404 | 50,711 | 30.2775 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2520

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

REPORT-A

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, BARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 410,754 | 24,355 | 16.8652 | 01 | STRAIGHT TIME HOURS | 3,090,669 | 182,639 | 16.9222 |
| 4,724 | 192 | 24.6041 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 97,282 | 3,859 | 25.2091 |
| | | | 03 | HOLIDAY WORK HOURS | 11,133 | 657 | 16.9452 |
| 415,478 | 24,547 | 16.9258 | 04 | WORK HOURS SUBTOTAL | 3,199,084 | 187,155 | 17.0932 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | 561 | 16 | 35.0625 |
| 54 | 2 | 27.0000 | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 415,478 | 24,547 | 16.9258 | 10 | TOTAL WORK HOURS | 3,199,084 | 187,155 | 17.0932 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | 174 | 40 | 4.3500 |
| 6 | 3 | 2.0000 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 167 | 111 | 1.5045 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 1,809 | 216 | 8.3750 |
| 180 | 20 | 9.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | | 1,573 | |
| | 372 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | 365 | 51 | 7.1568 |
| 985 | 84 | 11.7261 | 16 | TERMINAL LEAVE | 254,396 | 14,921 | 17.0495 |
| 32,597 | 1,904 | 17.1202 | 17 | ANNUAL LEAVE | 138,170 | 8,024 | 17.2195 |
| | | | 18 | HOLIDAY LEAVE | 144,749 | 8,369 | 17.2958 |
| 18,843 | 1,079 | 17.4633 | 19 | SICK LEAVE | 2,503 | 139 | 18.0071 |
| 1,178 | 65 | 18.1230 | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | 1,429 | 80 | 17.8625 |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 541,612 | 31,584 | 17.1483 |
| 53,603 | 3,132 | 17.1146 | 24 | TOTAL PAID ABSENCE | 3,742,846 | 218,739 | 17.1110 |
| 469,267 | 27,679 | 16.9539 | 25 | GROSS PAY & TOTAL PAID HOURS | 392,931 | 22,996 | 17.0869 |
| 33,582 | 1,988 | 16.8923 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,349,915 | 195,743 | 17.1138 |
| 435,685 | 25,691 | 16.9586 | 27 | BALANCE LINE 25 - LINE 26 | 296,560 | 17,499 | 16.9472 |
| 35,885 | 2,104 | 17.0556 | 28 | ANNUAL LEAVE ACCRUED | 121,215 | 7,064 | 17.1595 |
| 15,150 | 874 | 17.3340 | 29 | HOLIDAY LEAVE ACCRUED | 3,767,690 | 220,306 | 17.1020 |
| 486,720 | 28,669 | 16.9772 | 30 | ACCRUED SALARY COST | | | |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | 298,542 | | |
| 36,679 | | | 32 | HEALTH BENEFITS | 23,916 | | |
| 2,971 | | | 33 | LIFE INSURANCE | 356,605 | | |
| 44,296 | | | 34 | RETIREMENT | 118,103 | | |
| 14,830 | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | 174,517 | | |
| 21,834 | | | 37 | SOCIAL SECURITY | 53,538 | | |
| 6,690 | | | 38 | MEDICARE | 1,025,221 | | |
| 127,300 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 96 | | |
| | | | 40 | UNIFORM ALLOWANCE | 1,025,317 | | |
| 127,300 | | 26.1546 | 41 | TOTAL BENEFITS | | | 27.2134 |
| 614,020 | 24,547 | 25.0140 | 42 | (%) BENEFITS/ACCRUED SALARY COST | 4,793,007 | 187,155 | 25.6098 |
| 1,582 | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 32,489 | | |
| 612,438 | 24,547 | 24.9496 | 44 | LESS OVERTIME PREMIUM PAY | 4,760,518 | 187,155 | 25.4362 |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,610 | 1,062 | 8.1073 | 01 | STRAIGHT TIME HOURS | 47,088 | 5,989 | 7.8624 |
| 6 | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 1,160 | 103 | 11.2621 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 8,616 | 1,062 | 8.1129 | 04 | WORK HOURS SUBTOTAL | 48,248 | 6,092 | 7.9198 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 8,616 | 1,062 | 8.1129 | 10 | TOTAL WORK HOURS | 48,248 | 6,092 | 7.9198 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 8,616 | 1,062 | 8.1129 | 25 | GROSS PAY & TOTAL PAID HOURS | 48,248 | 6,092 | 7.9198 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 8,616 | 1,062 | 8.1129 | 27 | BALANCE LINE 25 - LINE 26 | 48,248 | 6,092 | 7.9198 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 8,616 | 1,062 | 8.1129 | 30 | ACCRUED SALARY COST | 48,248 | 6,092 | 7.9198 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 534 | | | 37 | SOCIAL SECURITY | 2,991 | | |
| 125 | | | 38 | MEDICARE | 700 | | |
| 659 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,691 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 659 | | | 41 | TOTAL BENEFITS | 3,691 | | |
| | | 7.6485 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6500 |
| 9,275 | 1,062 | 8.7335 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 51,939 | 6,092 | 8.5257 |
| 2 | | | 44 | LESS OVERTIME PREMIUM PAY | 386 | | |
| 9,273 | 1,062 | 8.7316 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 51,553 | 6,092 | 8.4624 |

TITLE: STAMP ENVELOPE UNIT AND STAMP DISTRIBUTION, CONSOLIDATED

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 558,154 | 31,600 | 17.6631 | 01 | STRAIGHT TIME HOURS | 4,226,439 | 238,299 | 17.7358 |
| 8,813 | 333 | 26.4654 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 126,374 | 4,900 | 25.7906 |
| | | | 03 | HOLIDAY WORK HOURS | 12,507 | 723 | 17.2987 |
| 566,967 | 31,933 | 17.7548 | 04 | WORK HOURS SUBTOTAL | 4,365,320 | 243,922 | 17.8963 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| 54 | 2 | 27.0000 | 06 | PENALTY OVERTIME (NA) | 561 | 16 | 35.0625 |
| 751 | 32 | 23.4687 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 939 | 40 | 23.4750 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 715 | 36 | 19.8611 |
| 566,967 | 31,933 | 17.7548 | 10 | TOTAL WORK HOURS | 4,366,035 | 243,958 | 17.8966 |
| 48 | 9 | 5.3333 | 11 | SUNDAY PREMIUM (NA HOURS) | 269 | 58 | 4.6379 |
| 35 | 18 | 1.9444 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 344 | 205 | 1.6780 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| 180 | 20 | 9.0000 | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,809 | 216 | 8.3750 |
| | 372 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 1,586 | |
| 985 | 84 | 11.7261 | 16 | TERMINAL LEAVE | 365 | 51 | 7.1568 |
| 38,326 | 2,175 | 17.6211 | 17 | ANNUAL LEAVE | 350,563 | 19,286 | 18.1770 |
| | | | 18 | HOLIDAY LEAVE | 192,518 | 10,520 | 18.3001 |
| 23,390 | 1,300 | 17.9923 | 19 | SICK LEAVE | 160,747 | 9,166 | 17.5373 |
| 1,178 | 65 | 18.1230 | 20 | MILITARY LEAVE | 2,503 | 139 | 18.0071 |
| | | | 21 | CONVENTION LEAVE | | | |
| 186 | 10 | 18.6000 | 22 | OTHER LEAVE | 1,572 | 88 | 17.8636 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 64,065 | 3,634 | 17.6293 | 24 | TOTAL PAID ABSENCE | 708,268 | 39,250 | 18.0450 |
| 631,295 | 35,567 | 17.7494 | 25 | GROSS PAY & TOTAL PAID HOURS | 5,076,725 | 283,208 | 17.9257 |
| 39,311 | 2,259 | 17.4019 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 543,446 | 29,857 | 18.2016 |
| 591,984 | 33,308 | 17.7730 | 27 | BALANCE LINE 25 - LINE 26 | 4,533,279 | 253,351 | 17.8932 |
| 50,590 | 2,774 | 18.2372 | 28 | ANNUAL LEAVE ACCRUED | 411,815 | 22,811 | 18.0533 |
| 21,285 | 1,155 | 18.4285 | 29 | HOLIDAY LEAVE ACCRUED | 168,709 | 9,264 | 18.2112 |
| 663,859 | 37,237 | 17.8279 | 30 | ACCRUED SALARY COST | 5,113,803 | 285,426 | 17.9163 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 46,180 | | | 32 | HEALTH BENEFITS | 379,304 | | |
| 3,981 | | | 33 | LIFE INSURANCE | 32,259 | | |
| 56,539 | | | 34 | RETIREMENT | 457,751 | | |
| 16,541 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 132,923 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 25,112 | | | 37 | SOCIAL SECURITY | 200,685 | | |
| 9,006 | | | 38 | MEDICARE | 72,830 | | |
| 157,359 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 1,275,752 | | |
| | | | 40 | UNIFORM ALLOWANCE | 96 | | |
| 157,359 | | | 41 | TOTAL BENEFITS | 1,275,848 | | |
| | | 23.7036 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 24.9491 |
| 821,218 | 31,933 | 25.7169 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 6,389,651 | 243,958 | 26.1916 |
| 2,944 | | | 44 | LESS OVERTIME PREMIUM PAY | 42,176 | | |
| 818,274 | 31,933 | 25.6247 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 6,347,475 | 243,958 | 26.0187 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2550

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: STATISTICAL PGM SERV CTR, NONBARGAINING



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 65,308 | 2,323 | 28.1136 | 01 | STRAIGHT TIME HOURS | 475,068 | 16,804 | 28.2711 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 103 | 3 | 34.3333 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 65,308 | 2,323 | 28.1136 | 04 | WORK HOURS SUBTOTAL | 475,171 | 16,807 | 28.2722 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 65,308 | 2,323 | 28.1136 | 10 | TOTAL WORK HOURS | 475,171 | 16,807 | 28.2722 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| 4,440 | 149 | 29.7986 | 17 | ANNUAL LEAVE | 51,887 | 1,815 | 28.5878 |
| | | | 18 | HOLIDAY LEAVE | 23,699 | 840 | 28.2130 |
| 4,145 | 128 | 32.3828 | 19 | SICK LEAVE | 13,749 | 464 | 29.6314 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 249 | 8 | 31.1250 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 8,585 | 277 | 30.9927 | 24 | TOTAL PAID ABSENCE | 89,584 | 3,127 | 28.6485 |
| 73,893 | 2,600 | 28.4203 | 25 | GROSS PAY & TOTAL PAID HOURS | 564,755 | 19,934 | 28.3312 |
| 4,440 | 149 | 29.7986 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 75,586 | 2,655 | 28.4693 |
| 69,453 | 2,451 | 28.3365 | 27 | BALANCE LINE 25 - LINE 26 | 489,169 | 17,279 | 28.3100 |
| 6,865 | 240 | 28.6041 | 28 | ANNUAL LEAVE ACCRUED | 54,065 | 1,904 | 28.3954 |
| 2,652 | 93 | 28.5161 | 29 | HOLIDAY LEAVE ACCRUED | 20,883 | 735 | 28.4122 |
| 78,970 | 2,784 | 28.3656 | 30 | ACCRUED SALARY COST | 564,117 | 19,918 | 28.3219 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 4,321 | | | 32 | HEALTH BENEFITS | 32,585 | | |
| 496 | | | 33 | LIFE INSURANCE | 3,716 | | |
| 5,172 | | | 34 | RETIREMENT | 38,772 | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | | | |
| 1,059 | | | 38 | MEDICARE | 8,124 | | |
| 11,048 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 83,197 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 11,048 | | | 41 | TOTAL BENEFITS | 83,197 | | |
| | | 13.9901 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 14.7481 |
| 90,018 | 2,323 | 38.7507 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 647,314 | 16,807 | 38.5145 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 34 | | |
| 90,018 | 2,323 | 38.7507 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 647,280 | 16,807 | 38.5125 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2570

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

REPORT-A

TITLE: STATISTICAL PGM SERV CTR, CONSOLIDATED

| CURRENT PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| 65,308 | 2,323 | 28.1136 | 01 STRAIGHT TIME HOURS | 475,068 | 16,804 | 28.2711 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | 103 | 3 | 34.3333 |
| | | | 03 HOLIDAY WORK HOURS | | | |
| 65,308 | 2,323 | 28.1136 | 04 WORK HOURS SUBTOTAL | 475,171 | 16,807 | 28.2722 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| 65,308 | 2,323 | 28.1136 | 10 TOTAL WORK HOURS | 475,171 | 16,807 | 28.2722 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | 51,887 | 1,815 | 28.5878 |
| | | | 17 ANNUAL LEAVE | 23,699 | 840 | 28.2130 |
| 4,440 | 149 | 29.7986 | 18 HOLIDAY LEAVE | 13,749 | 464 | 29.6314 |
| | | | 19 SICK LEAVE | | | |
| 4,145 | 128 | 32.3828 | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | 249 | 8 | 31.1250 |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | 89,584 | 3,127 | 28.6485 |
| | | | 24 TOTAL PAID ABSENCE | 564,755 | 19,934 | 28.3312 |
| 8,585 | 277 | 30.9927 | 25 GROSS PAY & TOTAL PAID HOURS | 75,586 | 2,655 | 28.4693 |
| 73,893 | 2,600 | 28.4203 | 26 LESS TERM, ANN & HOL LEAVE TAKEN | 489,169 | 17,279 | 28.3100 |
| 4,440 | 149 | 29.7986 | 27 BALANCE LINE 25 - LINE 26 | 54,065 | 1,904 | 28.3954 |
| 69,453 | 2,451 | 28.3365 | 28 ANNUAL LEAVE ACCRUED | 20,883 | 735 | 28.4122 |
| 6,865 | 240 | 28.6041 | 29 HOLIDAY LEAVE ACCRUED | 564,117 | 19,918 | 28.3219 |
| 2,652 | 93 | 28.5161 | 30 ACCRUED SALARY COST | | | |
| 78,970 | 2,784 | 28.3656 | 31 BENEFITS-USPS CONTRIBUTION | 32,585 | | |
| | | | 32 HEALTH BENEFITS | 3,716 | | |
| 4,321 | | | 33 LIFE INSURANCE | 38,772 | | |
| 496 | | | 34 RETIREMENT | | | |
| 5,172 | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 8,124 | | |
| | | | 38 MEDICARE | 83,197 | | |
| 1,059 | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| 11,048 | | | 40 UNIFORM ALLOWANCE | 83,197 | | 14.7481 |
| | | | 41 TOTAL BENEFITS | 647,314 | 16,807 | 38.5145 |
| 11,048 | | 13.9901 | 42 (%) BENEFITS/ACCRUED SALARY COST | 34 | | |
| 90,018 | 2,323 | 38.7507 | 43 COST OF SAL & BEN PER TOTAL WK HR | 647,280 | 16,807 | 38.5125 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| 90,018 | 2,323 | 38.7507 | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

TITLE: FIELD COMMUNICATIONS OFFICE

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 343,267 | 12,016 | 28.5674 | 01 | STRAIGHT TIME HOURS | 2,527,009 | 89,460 | 28.2473 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 343,267 | 12,016 | 28.5674 | 04 | WORK HOURS SUBTOTAL | 2,527,009 | 89,460 | 28.2473 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 343,267 | 12,016 | 28.5674 | 10 | TOTAL WORK HOURS | 2,527,009 | 89,460 | 28.2473 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 103 | |
| | | | 16 | TERMINAL LEAVE | 203 | 8 | 25.3750 |
| 12,269 | 424 | 28.9363 | 17 | ANNUAL LEAVE | 279,936 | 9,699 | 28.8623 |
| | | | 18 | HOLIDAY LEAVE | 123,679 | 4,392 | 28.1600 |
| 7,363 | 240 | 30.6791 | 19 | SICK LEAVE | 61,754 | 2,112 | 29.2395 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 4,403 | 144 | 30.5763 |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| 19,632 | 664 | 29.5662 | 24 | TOTAL PAID ABSENCE | 469,975 | 16,355 | 28.7358 |
| 362,899 | 12,680 | 28.6197 | 25 | GROSS PAY & TOTAL PAID HOURS | 2,996,984 | 105,815 | 28.3228 |
| 12,269 | 424 | 28.9363 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 403,818 | 14,099 | 28.6416 |
| 350,630 | 12,256 | 28.6088 | 27 | BALANCE LINE 25 - LINE 26 | 2,593,166 | 91,716 | 28.2738 |
| 33,375 | 1,164 | 28.6726 | 28 | ANNUAL LEAVE ACCRUED | 264,915 | 9,350 | 28.3331 |
| 13,781 | 482 | 28.5912 | 29 | HOLIDAY LEAVE ACCRUED | 109,251 | 3,869 | 28.2375 |
| 397,786 | 13,902 | 28.6135 | 30 | ACCRUED SALARY COST | 2,967,332 | 104,935 | 28.2778 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,422 | | | 32 | HEALTH BENEFITS | 173,832 | | |
| 2,450 | | | 33 | LIFE INSURANCE | 19,517 | | |
| 29,530 | | | 34 | RETIREMENT | 235,093 | | |
| 4,648 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 37,444 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 5,962 | | | 37 | SOCIAL SECURITY | 47,749 | | |
| 5,156 | | | 38 | MEDICARE | 42,766 | | |
| 69,168 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 556,401 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 69,168 | | | 41 | TOTAL BENEFITS | 556,401 | | |
| | | 17.3882 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.7508 |
| 466,954 | 12,016 | 38.8610 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,523,733 | 89,460 | 39.3889 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | | | |
| 466,954 | 12,016 | 38.8610 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,523,733 | 89,460 | 39.3889 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: INFORMATION SERVICE CENTERS, NONBARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,523,592 | 83,108 | 30.3652 | 01 | STRAIGHT TIME HOURS | 18,767,644 | 623,816 | 30.0852 |
| 3,513 | 117 | 30.0256 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 25,141 | 828 | 30.3635 |
| | | | 03 | HOLIDAY WORK HOURS | 1,772 | 89 | 19.9101 |
| 2,527,105 | 83,225 | 30.3647 | 04 | WORK HOURS SUBTOTAL | 18,794,557 | 624,733 | 30.0841 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 2,527,105 | 83,225 | 30.3647 | 10 | TOTAL WORK HOURS | 18,794,557 | 624,733 | 30.0841 |
| 1,805 | 277 | 6.5162 | 11 | SUNDAY PREMIUM (NA HOURS) | 12,085 | 1,869 | 6.4660 |
| 2,999 | 1,194 | 2.5117 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 23,778 | 9,534 | 2.4940 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 42 | 4 | 10.5000 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 216 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 3,614 | |
| 20,199 | 686 | 29.4446 | 16 | TERMINAL LEAVE | 86,487 | 2,955 | 29.2680 |
| 147,645 | 4,911 | 30.0641 | 17 | ANNUAL LEAVE | 1,999,823 | 65,962 | 30.3178 |
| 457 | 16 | 28.5625 | 18 | HOLIDAY LEAVE | 940,491 | 31,456 | 29.8986 |
| 55,293 | 1,875 | 29.4896 | 19 | SICK LEAVE | 458,485 | 15,962 | 28.7235 |
| 1,253 | 40 | 31.3250 | 20 | MILITARY LEAVE | 10,589 | 328 | 32.2835 |
| | | | 21 | CONVENTION LEAVE | | | |
| 5,285 | 166 | 31.8373 | 22 | OTHER LEAVE | 22,509 | 747 | 30.1325 |
| 240 | 8 | 30.0000 | 23 | CONTINUATION OF PAY LEAVE | 240 | 8 | 30.0000 |
| 230,372 | 7,702 | 29.9106 | 24 | TOTAL PAID ABSENCE | 3,518,624 | 117,418 | 29.9666 |
| 2,762,281 | 90,927 | 30.3791 | 25 | GROSS PAY & TOTAL PAID HOURS | 22,349,086 | 742,151 | 30.1139 |
| 168,301 | 5,613 | 29.9841 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 3,026,801 | 100,373 | 30.1555 |
| 2,593,980 | 85,314 | 30.4050 | 27 | BALANCE LINE 25 - LINE 26 | 19,322,285 | 641,778 | 30.1074 |
| 253,745 | 8,322 | 30.4908 | 28 | ANNUAL LEAVE ACCRUED | 2,011,206 | 66,706 | 30.1503 |
| 105,469 | 3,479 | 30.3158 | 29 | HOLIDAY LEAVE ACCRUED | 830,947 | 27,696 | 30.0024 |
| 2,953,194 | 97,115 | 30.4092 | 30 | ACCRUED SALARY COST | 22,164,438 | 736,180 | 30.1073 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 149,810 | | | 32 | HEALTH BENEFITS | 1,204,543 | | |
| 18,330 | | | 33 | LIFE INSURANCE | 144,527 | | |
| 220,102 | | | 34 | RETIREMENT | 1,728,548 | | |
| 29,159 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 224,910 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 41,332 | | | 37 | SOCIAL SECURITY | 296,512 | | |
| 39,514 | | | 38 | MEDICARE | 321,634 | | |
| 498,247 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 3,920,674 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 498,247 | | | 41 | TOTAL BENEFITS | 3,920,674 | | |
| | | 16.8714 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.6890 |
| 3,451,441 | 83,225 | 41.4712 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 26,085,112 | 624,733 | 41.7540 |
| 1,170 | | | 44 | LESS OVERTIME PREMIUM PAY | 8,372 | | |
| 3,450,271 | 83,225 | 41.4571 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 26,076,740 | 624,733 | 41.7406 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: INFORMATION SERVICE CENTERS, BARGAINING



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 2,084,549 | 90,401 | 23.0589 | 01 | STRAIGHT TIME HOURS | 15,780,116 | 685,736 | 23.0119 |
| 105,402 | 2,882 | 36.5725 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 757,835 | 21,415 | 35.3880 |
| | | | 03 | HOLIDAY WORK HOURS | 122,658 | 6,013 | 20.3988 |
| 2,189,951 | 93,283 | 23.4764 | 04 | WORK HOURS SUBTOTAL | 16,660,609 | 713,164 | 23.3615 |
| | 6 | | 05 | STEWARDS DUTY HOURS (NA) | | 80 | |
| 17,928 | 361 | 49.6620 | 06 | PENALTY OVERTIME (NA) | 115,547 | 2,358 | 49.0021 |
| 2,665 | 101 | 26.3861 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,815 | 107 | 26.3084 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 3,797 | 168 | 22.6011 |
| 2,189,951 | 93,283 | 23.4764 | 10 | TOTAL WORK HOURS | 16,664,406 | 713,332 | 23.3613 |
| 15,118 | 3,090 | 4.8925 | 11 | SUNDAY PREMIUM (NA HOURS) | 117,492 | 23,941 | 4.9075 |
| 17,285 | 8,940 | 1.9334 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 133,175 | 68,975 | 1.9307 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,543 | 570 | 9.7245 |
| 16,687 | 826 | 20.2021 | 14 | OTHER PREMIUM PAY (NA HOURS) | 149,442 | 7,297 | 20.4799 |
| | 1,242 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 8,839 | |
| 565 | 25 | 22.6000 | 16 | TERMINAL LEAVE | 22,957 | 617 | 37.2074 |
| 169,633 | 7,367 | 23.0260 | 17 | ANNUAL LEAVE | 1,410,982 | 60,476 | 23.3312 |
| | | | 18 | HOLIDAY LEAVE | 817,315 | 35,535 | 23.0002 |
| 76,985 | 3,339 | 23.0563 | 19 | SICK LEAVE | 675,913 | 29,579 | 22.8511 |
| | | | 20 | MILITARY LEAVE | 8,918 | 384 | 23.2239 |
| | | | 21 | CONVENTION LEAVE | | | |
| 2,374 | 128 | 18.5468 | 22 | OTHER LEAVE | 20,173 | 884 | 22.8201 |
| 107 | 4 | 26.7500 | 23 | CONTINUATION OF PAY LEAVE | 1,251 | 59 | 21.2033 |
| 249,664 | 10,863 | 22.9829 | 24 | TOTAL PAID ABSENCE | 2,957,509 | 127,534 | 23.1899 |
| 2,488,705 | 104,146 | 23.8963 | 25 | GROSS PAY & TOTAL PAID HOURS | 20,027,567 | 840,866 | 23.8177 |
| 170,198 | 7,392 | 23.0246 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,251,254 | 96,628 | 23.2981 |
| 2,318,507 | 96,754 | 23.9629 | 27 | BALANCE LINE 25 - LINE 26 | 17,776,313 | 744,238 | 23.8852 |
| 202,682 | 8,736 | 23.2007 | 28 | ANNUAL LEAVE ACCRUED | 1,641,399 | 70,970 | 23.1280 |
| 89,673 | 3,900 | 22.9930 | 29 | HOLIDAY LEAVE ACCRUED | 716,780 | 31,252 | 22.9354 |
| 2,610,862 | 109,390 | 23.8674 | 30 | ACCRUED SALARY COST | 20,134,492 | 846,460 | 23.7867 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 152,258 | | | 32 | HEALTH BENEFITS | 1,234,637 | | |
| 15,864 | | | 33 | LIFE INSURANCE | 126,740 | | |
| 204,912 | | | 34 | RETIREMENT | 1,635,371 | | |
| 42,043 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 330,070 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 64,437 | | | 37 | SOCIAL SECURITY | 512,852 | | |
| 35,536 | | | 38 | MEDICARE | 286,136 | | |
| 515,050 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 4,125,806 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 515,050 | | | 41 | TOTAL BENEFITS | 4,125,806 | | |
| | | 19.7272 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.4912 |
| 3,125,912 | 93,283 | 33.5099 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 24,260,298 | 713,332 | 34.0098 |
| 38,093 | | | 44 | LESS OVERTIME PREMIUM PAY | 271,655 | | |
| 3,087,819 | 93,283 | 33.1016 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 23,988,643 | 713,332 | 33.6290 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: INFORMATION SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | 2,032 | 267 | 7.6104 |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | 2,032 | 267 | 7.6104 |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | 2,032 | 267 | 7.6104 |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | 40 | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | 2,032 | 267 | 7.6104 |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | 2,032 | 267 | 7.6104 |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | 2,032 | 267 | 7.6104 |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | 126 | | |
| | | | 38 MEDICARE | 29 | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | 155 | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | 155 | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | 7.6279 |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | 2,187 | 267 | 8.1910 |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | 2,187 | 267 | 8.1910 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: INFORMATION SERVICE CENTERS, CONSOLIDATED



| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 4,608,141 | 173,509 | 26.5585 | 01 | STRAIGHT TIME HOURS | 34,549,792 | 1,309,819 | 26.3775 |
| 108,915 | 2,999 | 36.3171 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 782,976 | 22,243 | 35.2010 |
| | | | 03 | HOLIDAY WORK HOURS | 124,430 | 6,102 | 20.3916 |
| 4,717,056 | 176,508 | 26.7243 | 04 | WORK HOURS SUBTOTAL | 35,457,198 | 1,338,164 | 26.4969 |
| | 6 | | 05 | STEWARDS DUTY HOURS (NA) | | 80 | |
| 17,928 | 361 | 49.6620 | 06 | PENALTY OVERTIME (NA) | 115,547 | 2,358 | 49.0021 |
| 2,665 | 101 | 26.3861 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,815 | 107 | 26.3084 |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | 3,797 | 168 | 22.6011 |
| 4,717,056 | 176,508 | 26.7243 | 10 | TOTAL WORK HOURS | 35,460,995 | 1,338,332 | 26.4964 |
| 16,923 | 3,367 | 5.0261 | 11 | SUNDAY PREMIUM (NA HOURS) | 129,577 | 25,810 | 5.0204 |
| 20,284 | 10,134 | 2.0015 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 156,953 | 78,509 | 1.9991 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 5,585 | 574 | 9.7299 |
| 16,687 | 826 | 20.2021 | 14 | OTHER PREMIUM PAY (NA HOURS) | 149,442 | 7,297 | 20.4799 |
| | 1,458 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 12,493 | |
| 20,764 | 711 | 29.2039 | 16 | TERMINAL LEAVE | 109,444 | 3,572 | 30.6394 |
| 317,278 | 12,278 | 25.8411 | 17 | ANNUAL LEAVE | 3,410,805 | 126,438 | 26.9761 |
| 457 | 16 | 28.5625 | 18 | HOLIDAY LEAVE | 1,757,806 | 66,991 | 26.2394 |
| 132,278 | 5,214 | 25.3697 | 19 | SICK LEAVE | 1,134,398 | 45,541 | 24.9093 |
| 1,253 | 40 | 31.3250 | 20 | MILITARY LEAVE | 19,507 | 712 | 27.3974 |
| | | | 21 | CONVENTION LEAVE | | | |
| 7,659 | 294 | 26.0510 | 22 | OTHER LEAVE | 42,682 | 1,631 | 26.1692 |
| 347 | 12 | 28.9166 | 23 | CONTINUATION OF PAY LEAVE | 1,491 | 67 | 22.2537 |
| 480,036 | 18,565 | 25.8570 | 24 | TOTAL PAID ABSENCE | 6,476,133 | 244,952 | 26.4383 |
| 5,250,986 | 195,073 | 26.9180 | 25 | GROSS PAY & TOTAL PAID HOURS | 42,378,685 | 1,583,284 | 26.7663 |
| 338,499 | 13,005 | 26.0283 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 5,278,055 | 197,001 | 26.7920 |
| 4,912,487 | 182,068 | 26.9816 | 27 | BALANCE LINE 25 - LINE 26 | 37,100,630 | 1,386,283 | 26.7626 |
| 456,427 | 17,058 | 26.7573 | 28 | ANNUAL LEAVE ACCRUED | 3,652,605 | 137,676 | 26.5304 |
| 195,142 | 7,379 | 26.4455 | 29 | HOLIDAY LEAVE ACCRUED | 1,547,727 | 58,948 | 26.2558 |
| 5,564,056 | 206,505 | 26.9439 | 30 | ACCRUED SALARY COST | 42,300,962 | 1,582,907 | 26.7235 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 302,068 | | | 32 | HEALTH BENEFITS | 2,439,180 | | |
| 34,194 | | | 33 | LIFE INSURANCE | 271,267 | | |
| 425,014 | | | 34 | RETIREMENT | 3,363,919 | | |
| 71,202 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 554,980 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 105,769 | | | 37 | SOCIAL SECURITY | 809,490 | | |
| 75,050 | | | 38 | MEDICARE | 607,799 | | |
| 1,013,297 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,046,635 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 1,013,297 | | | 41 | TOTAL BENEFITS | 8,046,635 | | |
| | | 18.2114 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 19.0223 |
| 6,577,353 | 176,508 | 37.2637 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 50,347,597 | 1,338,332 | 37.6196 |
| 39,263 | | | 44 | LESS OVERTIME PREMIUM PAY | 280,027 | | |
| 6,538,090 | 176,508 | 37.0413 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 50,067,570 | 1,338,332 | 37.4104 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2650

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

REPORT-A

TITLE: ACCOUNTING SERVICE CENTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 299,548 | 10,455 | 28.6511 | 01 | STRAIGHT TIME HOURS | 2,205,150 | 77,915 | 28.3019 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 299,548 | 10,455 | 28.6511 | 04 | WORK HOURS SUBTOTAL | 2,205,150 | 77,915 | 28.3019 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 299,548 | 10,455 | 28.6511 | 10 | TOTAL WORK HOURS | 2,205,150 | 77,915 | 28.3019 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 41 | 20 | 2.0500 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 41 | 20 | 2.0500 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 120 | |
| | | | 16 | TERMINAL LEAVE | 33,645 | 960 | 35.0468 |
| | | | 17 | ANNUAL LEAVE | 254,472 | 9,031 | 28.1776 |
| 12,938 | 465 | 27.8236 | 18 | HOLIDAY LEAVE | 111,008 | 3,936 | 28.2032 |
| | | | 19 | SICK LEAVE | 43,172 | 1,587 | 27.2035 |
| 6,327 | 280 | 22.5964 | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | 193 | 8 | 24.1250 |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 442,490 | 15,522 | 28.5072 |
| | | | 24 | TOTAL PAID ABSENCE | 2,647,681 | 93,437 | 28.3365 |
| 19,265 | 745 | 25.8590 | 25 | GROSS PAY & TOTAL PAID HOURS | 399,125 | 13,927 | 28.6583 |
| 318,854 | 11,200 | 28.4691 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,248,556 | 79,510 | 28.2801 |
| 12,938 | 465 | 27.8236 | 27 | BALANCE LINE 25 - LINE 26 | 249,031 | 8,798 | 28.3054 |
| 305,916 | 10,735 | 28.4970 | 28 | ANNUAL LEAVE ACCRUED | 97,415 | 3,448 | 28.2526 |
| 31,323 | 1,098 | 28.5273 | 29 | HOLIDAY LEAVE ACCRUED | 2,595,002 | 91,756 | 28.2815 |
| 12,301 | 433 | 28.4087 | 30 | ACCRUED SALARY COST | | | |
| 349,540 | 12,266 | 28.4966 | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | 144,555 | | |
| 17,952 | | | 33 | LIFE INSURANCE | 17,064 | | |
| 2,151 | | | 34 | RETIREMENT | 181,044 | | |
| 22,986 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 4,645 | | |
| 587 | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| | | | 37 | SOCIAL SECURITY | 8,239 | | |
| 1,141 | | | 38 | MEDICARE | 37,994 | | |
| 4,551 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 393,541 | | |
| 49,368 | | | 40 | UNIFORM ALLOWANCE | | | |
| | | | 41 | TOTAL BENEFITS | 393,541 | | |
| 49,368 | | 14.1237 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 15.1653 |
| | | | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,988,543 | 77,915 | 38.3564 |
| 398,908 | 10,455 | 38.1547 | 44 | LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,988,543 | 77,915 | 38.3564 |
| 398,908 | 10,455 | 38.1547 | | | | | |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2660

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: ACCOUNTING SERVICE CENTERS, BARGAINING



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,377,806 | 70,685 | 19.4921 | 01 | STRAIGHT TIME HOURS | 10,664,949 | 548,676 | 19.4376 |
| 103,865 | 3,662 | 28.3629 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 662,787 | 23,033 | 28.7755 |
| | | | 03 | HOLIDAY WORK HOURS | 48,332 | 2,522 | 19.1641 |
| 1,481,671 | 74,347 | 19.9291 | 04 | WORK HOURS SUBTOTAL | 11,376,068 | 574,231 | 19.8109 |
| | 13 | | 05 | STEWARDS DUTY HOURS (NA) | | 47 | |
| 829 | 20 | 41.4500 | 06 | PENALTY OVERTIME (NA) | 10,476 | 260 | 40.2923 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 23,280 | 1,155 | 20.1558 | 09 | TRAINING HOURS | 31,012 | 1,541 | 20.1245 |
| 1,504,951 | 75,502 | 19.9325 | 10 | TOTAL WORK HOURS | 11,407,080 | 575,772 | 19.8118 |
| 310 | 62 | 5.0000 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,791 | 564 | 4.9485 |
| 155 | 83 | 1.8674 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,374 | 1,947 | 1.7329 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 78 | 8 | 9.7500 |
| 133 | 13 | 10.2307 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,823 | 377 | 10.1405 |
| | 1,412 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,871 | |
| | | | 16 | TERMINAL LEAVE | 24,284 | 1,123 | 21.6242 |
| 126,896 | 6,529 | 19.4357 | 17 | ANNUAL LEAVE | 1,045,872 | 53,689 | 19.4801 |
| | | | 18 | HOLIDAY LEAVE | 565,037 | 29,000 | 19.4840 |
| 68,161 | 3,534 | 19.2872 | 19 | SICK LEAVE | 539,875 | 28,110 | 19.2057 |
| 1,936 | 80 | 24.2000 | 20 | MILITARY LEAVE | 4,940 | 240 | 20.5833 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,381 | 193 | 17.5181 | 22 | OTHER LEAVE | 20,867 | 1,108 | 18.8330 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 161 | 8 | 20.1250 |
| 200,374 | 10,336 | 19.3860 | 24 | TOTAL PAID ABSENCE | 2,201,036 | 113,278 | 19.4303 |
| 1,705,923 | 85,838 | 19.8737 | 25 | GROSS PAY & TOTAL PAID HOURS | 13,618,182 | 689,050 | 19.7637 |
| 126,896 | 6,529 | 19.4357 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 1,635,193 | 83,812 | 19.5102 |
| 1,579,027 | 79,309 | 19.9098 | 27 | BALANCE LINE 25 - LINE 26 | 11,982,989 | 605,238 | 19.7988 |
| 153,179 | 7,840 | 19.5381 | 28 | ANNUAL LEAVE ACCRUED | 1,239,685 | 63,654 | 19.4753 |
| 61,605 | 3,164 | 19.4706 | 29 | HOLIDAY LEAVE ACCRUED | 495,031 | 25,474 | 19.4327 |
| 1,793,811 | 90,313 | 19.8621 | 30 | ACCRUED SALARY COST | 13,717,705 | 694,366 | 19.7557 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 113,806 | | | 32 | HEALTH BENEFITS | 925,942 | | |
| 11,010 | | | 33 | LIFE INSURANCE | 88,609 | | |
| 121,988 | | | 34 | RETIREMENT | 980,073 | | |
| 10,708 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 84,113 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 16,227 | | | 37 | SOCIAL SECURITY | 126,973 | | |
| 24,349 | | | 38 | MEDICARE | 194,442 | | |
| 298,088 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,400,152 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 298,088 | | | 41 | TOTAL BENEFITS | 2,400,152 | | |
| | | 16.6175 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.4967 |
| 2,091,899 | 75,502 | 27.7065 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 16,117,857 | 575,772 | 27.9934 |
| 34,725 | | | 44 | LESS OVERTIME PREMIUM PAY | 222,458 | | |
| 2,057,174 | 75,502 | 27.2466 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 15,895,399 | 575,772 | 27.6071 |

TITLE: ACCOUNTING SERVICE CENTERS, TEMP/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 3,674 | 525 | 6.9980 | 01 | STRAIGHT TIME HOURS | 34,350 | 4,969 | 6.9128 |
| | | | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 51 | 5 | 10.2000 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 3,674 | 525 | 6.9980 | 04 | WORK HOURS SUBTOTAL | 34,401 | 4,974 | 6.9161 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 3,674 | 525 | 6.9980 | 10 | TOTAL WORK HOURS | 34,401 | 4,974 | 6.9161 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 9 | 14 | .6428 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 143 | 229 | .6244 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 3,683 | 525 | 7.0152 | 25 | GROSS PAY & TOTAL PAID HOURS | 34,544 | 4,974 | 6.9449 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 3,683 | 525 | 7.0152 | 27 | BALANCE LINE 25 - LINE 26 | 34,544 | 4,974 | 6.9449 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 3,683 | 525 | 7.0152 | 30 | ACCRUED SALARY COST | 34,544 | 4,974 | 6.9449 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 228 | | | 37 | SOCIAL SECURITY | 2,142 | | |
| 53 | | | 38 | MEDICARE | 501 | | |
| 281 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,643 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 281 | | | 41 | TOTAL BENEFITS | 2,643 | | |
| | | 7.6296 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.6511 |
| 3,964 | 525 | 7.5504 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 37,187 | 4,974 | 7.4762 |
| | | | 44 | LESS OVERTIME PREMIUM PAY | 17 | | |
| 3,964 | 525 | 7.5504 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 37,170 | 4,974 | 7.4728 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2680

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: ACCOUNTING SERVICE CENTERS, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 1,681,028 | 81,665 | 20.5844 | 01 | STRAIGHT TIME HOURS | 12,904,449 | 631,560 | 20.4326 |
| 103,865 | 3,662 | 28.3629 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 662,838 | 23,038 | 28.7715 |
| | | | 03 | HOLIDAY WORK HOURS | 48,332 | 2,522 | 19.1641 |
| 1,784,893 | 85,327 | 20.9182 | 04 | WORK HOURS SUBTOTAL | 13,615,619 | 657,120 | 20.7201 |
| | 13 | | 05 | STEWARDS DUTY HOURS (NA) | | 47 | |
| 829 | 20 | 41.4500 | 06 | PENALTY OVERTIME (NA) | 10,476 | 260 | 40.2923 |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 23,280 | 1,155 | 20.1558 | 09 | TRAINING HOURS | 31,012 | 1,541 | 20.1245 |
| 1,808,173 | 86,482 | 20.9080 | 10 | TOTAL WORK HOURS | 13,646,631 | 658,661 | 20.7187 |
| 310 | 62 | 5.0000 | 11 | SUNDAY PREMIUM (NA HOURS) | 2,791 | 564 | 4.9485 |
| 205 | 117 | 1.7521 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 3,558 | 2,196 | 1.6202 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 78 | 8 | 9.7500 |
| 133 | 13 | 10.2307 | 14 | OTHER PREMIUM PAY (NA HOURS) | 3,823 | 377 | 10.1405 |
| | 1,412 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 9,991 | |
| | | | 16 | TERMINAL LEAVE | 57,929 | 2,083 | 27.8103 |
| 139,834 | 6,994 | 19.9934 | 17 | ANNUAL LEAVE | 1,300,344 | 62,720 | 20.7325 |
| | | | 18 | HOLIDAY LEAVE | 676,045 | 32,936 | 20.5260 |
| 74,488 | 3,814 | 19.5301 | 19 | SICK LEAVE | 583,047 | 29,697 | 19.6331 |
| 1,936 | 80 | 24.2000 | 20 | MILITARY LEAVE | 4,940 | 240 | 20.5833 |
| | | | 21 | CONVENTION LEAVE | | | |
| 3,381 | 193 | 17.5181 | 22 | OTHER LEAVE | 21,060 | 1,116 | 18.8709 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 161 | 8 | 20.1250 |
| 219,639 | 11,081 | 19.8212 | 24 | TOTAL PAID ABSENCE | 2,643,526 | 128,800 | 20.5242 |
| 2,028,460 | 97,563 | 20.7912 | 25 | GROSS PAY & TOTAL PAID HOURS | 16,300,407 | 787,461 | 20.6999 |
| 139,834 | 6,994 | 19.9934 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 2,034,318 | 97,739 | 20.8137 |
| 1,888,626 | 90,569 | 20.8528 | 27 | BALANCE LINE 25 - LINE 26 | 14,266,089 | 689,722 | 20.6838 |
| 184,502 | 8,938 | 20.6424 | 28 | ANNUAL LEAVE ACCRUED | 1,488,716 | 72,452 | 20.5476 |
| 73,906 | 3,597 | 20.5465 | 29 | HOLIDAY LEAVE ACCRUED | 592,446 | 28,922 | 20.4842 |
| 2,147,034 | 103,104 | 20.8239 | 30 | ACCRUED SALARY COST | 16,347,251 | 791,096 | 20.6640 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 131,758 | | | 32 | HEALTH BENEFITS | 1,070,497 | | |
| 13,161 | | | 33 | LIFE INSURANCE | 105,673 | | |
| 144,974 | | | 34 | RETIREMENT | 1,161,117 | | |
| 11,295 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 88,758 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 17,596 | | | 37 | SOCIAL SECURITY | 137,354 | | |
| 28,953 | | | 38 | MEDICARE | 232,937 | | |
| 347,737 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 2,796,336 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 347,737 | | | 41 | TOTAL BENEFITS | 2,796,336 | | |
| | | 16.1961 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.1058 |
| 2,494,771 | 86,482 | 28.8472 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 19,143,587 | 658,661 | 29.0644 |
| 34,725 | | | 44 | LESS OVERTIME PREMIUM PAY | 222,475 | | |
| 2,460,046 | 86,482 | 28.4457 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 18,921,112 | 658,661 | 28.7266 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: HEADQUARTERS, NONBARGAINING

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,094,292 | 342,702 | 32.3730 | 01 | STRAIGHT TIME HOURS | 82,315,842 | 2,563,757 | 32.1075 |
| 20,880 | 693 | 30.1298 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 124,138 | 4,627 | 26.8290 |
| | | | 03 | HOLIDAY WORK HOURS | 11,494 | 617 | 18.6288 |
| 11,115,172 | 343,395 | 32.3684 | 04 | WORK HOURS SUBTOTAL | 82,451,474 | 2,569,001 | 32.0947 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 7,534 | 440 | 17.1227 | 08 | REHABILITATION WORK HOURS (NA) | 45,826 | 2,479 | 18.4856 |
| 2,515 | 96 | 26.1979 | 09 | TRAINING HOURS | 52,510 | 1,946 | 26.9835 |
| 11,117,687 | 343,491 | 32.3667 | 10 | TOTAL WORK HOURS | 82,503,984 | 2,570,947 | 32.0908 |
| 2,145 | 405 | 5.2962 | 11 | SUNDAY PREMIUM (NA HOURS) | 19,003 | 3,654 | 5.2006 |
| 3,006 | 1,689 | 1.7797 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 27,193 | 15,206 | 1.7883 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 489 | 56 | 8.7321 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 1,719 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 11,444 | |
| 138,190 | 2,645 | 52.2457 | 16 | TERMINAL LEAVE | 468,881 | 11,799 | 39.7390 |
| 661,642 | 21,478 | 30.8055 | 17 | ANNUAL LEAVE | 8,196,582 | 253,643 | 32.3154 |
| 4,770 | 88 | 54.2045 | 18 | HOLIDAY LEAVE | 4,035,667 | 126,451 | 31.9148 |
| 285,911 | 9,536 | 29.9822 | 19 | SICK LEAVE | 2,378,332 | 78,972 | 30.1161 |
| 8,002 | 232 | 34.4913 | 20 | MILITARY LEAVE | 29,711 | 968 | 30.6931 |
| | | | 21 | CONVENTION LEAVE | | | |
| 27,019 | 821 | 32.9098 | 22 | OTHER LEAVE | 190,403 | 5,861 | 32.4864 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 9,583 | 264 | 36.2992 |
| 1,125,534 | 34,800 | 32.3429 | 24 | TOTAL PAID ABSENCE | 15,309,159 | 477,958 | 32.0303 |
| 12,248,372 | 378,291 | 32.3781 | 25 | GROSS PAY & TOTAL PAID HOURS | 97,859,828 | 3,048,905 | 32.0967 |
| 804,602 | 24,211 | 33.2329 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,701,130 | 391,893 | 32.4096 |
| 11,443,770 | 354,080 | 32.3197 | 27 | BALANCE LINE 25 - LINE 26 | 85,158,698 | 2,657,012 | 32.0505 |
| 1,110,902 | 34,017 | 32.6572 | 28 | ANNUAL LEAVE ACCRUED | 8,759,547 | 271,125 | 32.3081 |
| 454,704 | 14,086 | 32.2805 | 29 | HOLIDAY LEAVE ACCRUED | 3,566,745 | 111,527 | 31.9810 |
| 13,009,376 | 402,183 | 32.3469 | 30 | ACCRUED SALARY COST | 97,484,990 | 3,039,664 | 32.0709 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 637,441 | | | 32 | HEALTH BENEFITS | 5,049,365 | | |
| 88,313 | | | 33 | LIFE INSURANCE | 689,824 | | |
| 983,489 | | | 34 | RETIREMENT | 7,692,945 | | |
| 131,871 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,015,016 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 192,188 | | | 37 | SOCIAL SECURITY | 1,281,360 | | |
| 175,794 | | | 38 | MEDICARE | 1,411,661 | | |
| 2,209,096 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,140,171 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,209,096 | | | 41 | TOTAL BENEFITS | 17,140,171 | | |
| | | 16.9807 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.5823 |
| 15,218,472 | 343,491 | 44.3053 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 114,625,161 | 2,570,947 | 44.5848 |
| 6,953 | | | 44 | LESS OVERTIME PREMIUM PAY | 41,338 | | |
| 15,211,519 | 343,491 | 44.2850 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 114,583,823 | 2,570,947 | 44.5687 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2720

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: HEADQUARTERS, OPER. SVC - RSC K



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 196,307 | 13,186 | 14.8875 | 01 | STRAIGHT TIME HOURS | 1,456,291 | 97,090 | 14.9993 |
| 18,507 | 732 | 25.2827 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 169,452 | 6,810 | 24.8828 |
| | | | 03 | HOLIDAY WORK HOURS | 3,174 | 200 | 15.8700 |
| 214,814 | 13,918 | 15.4342 | 04 | WORK HOURS SUBTOTAL | 1,628,917 | 104,100 | 15.6476 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 214,814 | 13,918 | 15.4342 | 10 | TOTAL WORK HOURS | 1,628,917 | 104,100 | 15.6476 |
| 1,873 | 462 | 4.0541 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,641 | 3,298 | 4.1361 |
| 6,577 | 5,044 | 1.3039 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 47,738 | 36,072 | 1.3234 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 187 | 24 | 7.7916 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 297 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,282 | |
| | | | 16 | TERMINAL LEAVE | 6,558 | 418 | 15.6889 |
| 21,589 | 1,428 | 15.1183 | 17 | ANNUAL LEAVE | 114,913 | 7,597 | 15.1261 |
| | | | 18 | HOLIDAY LEAVE | 73,805 | 4,912 | 15.0254 |
| 4,958 | 329 | 15.0699 | 19 | SICK LEAVE | 50,453 | 3,281 | 15.3773 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 114 | 8 | 14.2500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 502 | 31 | 16.1935 |
| 26,547 | 1,757 | 15.1092 | 24 | TOTAL PAID ABSENCE | 246,345 | 16,247 | 15.1624 |
| 249,811 | 15,675 | 15.9369 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,936,828 | 120,347 | 16.0936 |
| 21,589 | 1,428 | 15.1183 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 195,276 | 12,927 | 15.1060 |
| 228,222 | 14,247 | 16.0189 | 27 | BALANCE LINE 25 - LINE 26 | 1,741,552 | 107,420 | 16.2125 |
| 18,640 | 1,244 | 14.9839 | 28 | ANNUAL LEAVE ACCRUED | 144,503 | 9,566 | 15.1058 |
| 8,506 | 581 | 14.6402 | 29 | HOLIDAY LEAVE ACCRUED | 64,742 | 4,372 | 14.8083 |
| 255,368 | 16,072 | 15.8889 | 30 | ACCRUED SALARY COST | 1,950,797 | 121,358 | 16.0747 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,822 | | | 32 | HEALTH BENEFITS | 169,535 | | |
| 1,569 | | | 33 | LIFE INSURANCE | 11,876 | | |
| 20,876 | | | 34 | RETIREMENT | 156,374 | | |
| 3,158 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 23,308 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,999 | | | 37 | SOCIAL SECURITY | 67,464 | | |
| 3,573 | | | 38 | MEDICARE | 27,737 | | |
| 59,997 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 456,294 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 59,997 | | | 41 | TOTAL BENEFITS | 456,294 | | |
| | | 23.4943 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3901 |
| 315,365 | 13,918 | 22.6587 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,407,091 | 104,100 | 23.1228 |
| 6,163 | | | 44 | LESS OVERTIME PREMIUM PAY | 56,428 | | |
| 309,202 | 13,918 | 22.2159 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,350,663 | 104,100 | 22.5808 |

USPS FIN 26-9902
MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2730

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: HEADQUARTERS, BARGAINING RSC P

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|
| | | | 01 STRAIGHT TIME HOURS | | | |
| | | | 02 OVERTIME HOURS (INCLUDES LINE 46) | | | |
| | | | 03 HOLIDAY WORK HOURS | | | |
| | | | 04 WORK HOURS SUBTOTAL | | | |
| ********** | | | NO DETAIL FOUND FOR THIS PAGE ********** | | | |
| | | | 05 STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 PENALTY OVERTIME (NA) | | | |
| | | | 46 ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 LIMITED DUTY HOURS (NA) | | | |
| | | | 08 REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 TRAINING HOURS | | | |
| | | | 10 TOTAL WORK HOURS | | | |
| | | | 11 SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 TERMINAL LEAVE | | | |
| | | | 17 ANNUAL LEAVE | | | |
| | | | 18 HOLIDAY LEAVE | | | |
| | | | 19 SICK LEAVE | | | |
| | | | 20 MILITARY LEAVE | | | |
| | | | 21 CONVENTION LEAVE | | | |
| | | | 22 OTHER LEAVE | | | |
| | | | 23 CONTINUATION OF PAY LEAVE | | | |
| | | | 24 TOTAL PAID ABSENCE | | | |
| | | | 25 GROSS PAY & TOTAL PAID HOURS | | | |
| | | | 26 LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| | | | 27 BALANCE LINE 25 - LINE 26 | | | |
| | | | 28 ANNUAL LEAVE ACCRUED | | | |
| | | | 29 HOLIDAY LEAVE ACCRUED | | | |
| | | | 30 ACCRUED SALARY COST | | | |
| | | | 31 BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 HEALTH BENEFITS | | | |
| | | | 33 LIFE INSURANCE | | | |
| | | | 34 RETIREMENT | | | |
| | | | 35 THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 TSP FIDUCIARY INSURANCE | | | |
| | | | 37 SOCIAL SECURITY | | | |
| | | | 38 MEDICARE | | | |
| | | | 39 PAYROLL BENEFITS SUBTOTAL | | | |
| | | | 40 UNIFORM ALLOWANCE | | | |
| | | | 41 TOTAL BENEFITS | | | |
| | | | 42 (%) BENEFITS/ACCRUED SALARY COST | | | |
| | | | 43 COST OF SAL & BEN PER TOTAL WK HR | | | |
| | | | 44 LESS OVERTIME PREMIUM PAY | | | |
| | | | 45 STR SAL/BEN COST PER TOTAL WK HR | | | |

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NATIONAL PAYROLL HOUR SUMMARY REPORT
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REPORT-A

TITLE: HEADQUARTERS, BARGAINING TOTAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 196,307 | 13,186 | 14.8875 | 01 | STRAIGHT TIME HOURS | 1,456,291 | 97,090 | 14.9993 |
| 18,507 | 732 | 25.2827 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 169,452 | 6,810 | 24.8828 |
| | | | 03 | HOLIDAY WORK HOURS | 3,174 | 200 | 15.8700 |
| 214,814 | 13,918 | 15.4342 | 04 | WORK HOURS SUBTOTAL | 1,628,917 | 104,100 | 15.6476 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 214,814 | 13,918 | 15.4342 | 10 | TOTAL WORK HOURS | 1,628,917 | 104,100 | 15.6476 |
| 1,873 | 462 | 4.0541 | 11 | SUNDAY PREMIUM (NA HOURS) | 13,641 | 3,298 | 4.1361 |
| 6,577 | 5,044 | 1.3039 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 47,738 | 36,072 | 1.3234 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 187 | 24 | 7.7916 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 297 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 4,282 | |
| | | | 16 | TERMINAL LEAVE | 6,558 | 418 | 15.6889 |
| 21,589 | 1,428 | 15.1183 | 17 | ANNUAL LEAVE | 114,913 | 7,597 | 15.1261 |
| | | | 18 | HOLIDAY LEAVE | 73,805 | 4,912 | 15.0254 |
| 4,958 | 329 | 15.0699 | 19 | SICK LEAVE | 50,453 | 3,281 | 15.3773 |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | 114 | 8 | 14.2500 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 502 | 31 | 16.1935 |
| 26,547 | 1,757 | 15.1092 | 24 | TOTAL PAID ABSENCE | 246,345 | 16,247 | 15.1624 |
| 249,811 | 15,675 | 15.9369 | 25 | GROSS PAY & TOTAL PAID HOURS | 1,936,828 | 120,347 | 16.0936 |
| 21,589 | 1,428 | 15.1183 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 195,276 | 12,927 | 15.1060 |
| 228,222 | 14,247 | 16.0189 | 27 | BALANCE LINE 25 - LINE 26 | 1,741,552 | 107,420 | 16.2125 |
| 18,640 | 1,244 | 14.9839 | 28 | ANNUAL LEAVE ACCRUED | 144,503 | 9,566 | 15.1058 |
| 8,506 | 581 | 14.6402 | 29 | HOLIDAY LEAVE ACCRUED | 64,742 | 4,372 | 14.8083 |
| 255,368 | 16,072 | 15.8889 | 30 | ACCRUED SALARY COST | 1,950,797 | 121,358 | 16.0747 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 21,822 | | | 32 | HEALTH BENEFITS | 169,535 | | |
| 1,569 | | | 33 | LIFE INSURANCE | 11,876 | | |
| 20,876 | | | 34 | RETIREMENT | 156,374 | | |
| 3,158 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 23,308 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 8,999 | | | 37 | SOCIAL SECURITY | 67,464 | | |
| 3,573 | | | 38 | MEDICARE | 27,737 | | |
| 59,997 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 456,294 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 59,997 | | | 41 | TOTAL BENEFITS | 456,294 | | |
| | | 23.4943 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 23.3901 |
| 315,365 | 13,918 | 22.6587 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 2,407,091 | 104,100 | 23.1228 |
| 6,163 | | | 44 | LESS OVERTIME PREMIUM PAY | 56,428 | | |
| 309,202 | 13,918 | 22.2159 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 2,350,663 | 104,100 | 22.5808 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: HEADQUARTERS, TEMPORARY/CASUAL

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 18,506 | 1,254 | 14.7575 | 01 | STRAIGHT TIME HOURS | 175,815 | 12,365 | 14.2187 |
| 361 | 23 | 15.6956 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,547 | 298 | 15.2583 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 18,867 | 1,277 | 14.7744 | 04 | WORK HOURS SUBTOTAL | 180,362 | 12,663 | 14.2432 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| | | | 09 | TRAINING HOURS | | | |
| 18,867 | 1,277 | 14.7744 | 10 | TOTAL WORK HOURS | 180,362 | 12,663 | 14.2432 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| | | | 12 | NIGHT DIFFERENTIAL (NA HOURS) | | | |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 373 | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | | | |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | | | |
| | | | 24 | TOTAL PAID ABSENCE | | | |
| 18,867 | 1,277 | 14.7744 | 25 | GROSS PAY & TOTAL PAID HOURS | 180,362 | 12,663 | 14.2432 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 18,867 | 1,277 | 14.7744 | 27 | BALANCE LINE 25 - LINE 26 | 180,362 | 12,663 | 14.2432 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 18,867 | 1,277 | 14.7744 | 30 | ACCRUED SALARY COST | 180,362 | 12,663 | 14.2432 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 593 | | | 37 | SOCIAL SECURITY | 6,339 | | |
| 274 | | | 38 | MEDICARE | 2,615 | | |
| 867 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 8,954 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 867 | | | 41 | TOTAL BENEFITS | 8,954 | | |
| | | 4.5953 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 4.9644 |
| 19,734 | 1,277 | 15.4534 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 189,316 | 12,663 | 14.9503 |
| 120 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,514 | | |
| 19,614 | 1,277 | 15.3594 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 187,802 | 12,663 | 14.8307 |

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REPORT AAW12OP1 SFX
B/A FDC SUB
REFERENCE NBR: 2770

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: HEADQUARTERS, CONSOLIDATED



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 11,309,105 | 357,142 | 31.6655 | 01 | STRAIGHT TIME HOURS | 83,947,948 | 2,673,212 | 31.4034 |
| 39,748 | 1,448 | 27.4502 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 298,137 | 11,735 | 25.4057 |
| | | | 03 | HOLIDAY WORK HOURS | 14,668 | 817 | 17.9534 |
| 11,348,853 | 358,590 | 31.6485 | 04 | WORK HOURS SUBTOTAL | 84,260,753 | 2,685,764 | 31.3731 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| 7,534 | 440 | 17.1227 | 08 | REHABILITATION WORK HOURS (NA) | 45,826 | 2,479 | 18.4856 |
| 2,515 | 96 | 26.1979 | 09 | TRAINING HOURS | 52,510 | 1,946 | 26.9835 |
| 11,351,368 | 358,686 | 31.6470 | 10 | TOTAL WORK HOURS | 84,313,263 | 2,687,710 | 31.3699 |
| 4,018 | 867 | 4.6343 | 11 | SUNDAY PREMIUM (NA HOURS) | 32,644 | 6,952 | 4.6956 |
| 9,583 | 6,733 | 1.4232 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 74,931 | 51,278 | 1.4612 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 676 | 80 | 8.4500 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | | |
| | 2,016 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 16,099 | |
| 138,190 | 2,645 | 52.2457 | 16 | TERMINAL LEAVE | 475,439 | 12,217 | 38.9161 |
| 683,231 | 22,906 | 29.8275 | 17 | ANNUAL LEAVE | 8,311,495 | 261,240 | 31.8155 |
| 4,770 | 88 | 54.2045 | 18 | HOLIDAY LEAVE | 4,109,472 | 131,363 | 31.2833 |
| 290,869 | 9,865 | 29.4849 | 19 | SICK LEAVE | 2,428,785 | 82,253 | 29.5282 |
| 8,002 | 232 | 34.4913 | 20 | MILITARY LEAVE | 29,711 | 968 | 30.6931 |
| | | | 21 | CONVENTION LEAVE | | | |
| 27,019 | 821 | 32.9098 | 22 | OTHER LEAVE | 190,517 | 5,869 | 32.4615 |
| | | | 23 | CONTINUATION OF PAY LEAVE | 10,085 | 295 | 34.1864 |
| 1,152,081 | 36,557 | 31.5146 | 24 | TOTAL PAID ABSENCE | 15,555,504 | 494,205 | 31.4758 |
| 12,517,050 | 395,243 | 31.6692 | 25 | GROSS PAY & TOTAL PAID HOURS | 99,977,018 | 3,181,915 | 31.4203 |
| 826,191 | 25,639 | 32.2239 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 12,896,406 | 404,820 | 31.8571 |
| 11,690,859 | 369,604 | 31.6307 | 27 | BALANCE LINE 25 - LINE 26 | 87,080,612 | 2,777,095 | 31.3567 |
| 1,129,542 | 35,261 | 32.0337 | 28 | ANNUAL LEAVE ACCRUED | 8,904,050 | 280,691 | 31.7218 |
| 463,210 | 14,667 | 31.5817 | 29 | HOLIDAY LEAVE ACCRUED | 3,631,487 | 115,899 | 31.3332 |
| 13,283,611 | 419,532 | 31.6629 | 30 | ACCRUED SALARY COST | 99,616,149 | 3,173,685 | 31.3881 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 659,263 | | | 32 | HEALTH BENEFITS | 5,218,900 | | |
| 89,882 | | | 33 | LIFE INSURANCE | 701,700 | | |
| 1,004,365 | | | 34 | RETIREMENT | 7,849,319 | | |
| 135,029 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,038,324 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 201,780 | | | 37 | SOCIAL SECURITY | 1,355,163 | | |
| 179,641 | | | 38 | MEDICARE | 1,442,013 | | |
| 2,269,960 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 17,605,419 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 2,269,960 | | | 41 | TOTAL BENEFITS | 17,605,419 | | |
| | | 17.0884 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 17.6732 |
| 15,553,571 | 358,686 | 43.3626 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 117,221,568 | 2,687,710 | 43.6139 |
| 13,236 | | | 44 | LESS OVERTIME PREMIUM PAY | 99,280 | | |
| 15,540,335 | 358,686 | 43.3257 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 117,122,288 | 2,687,710 | 43.5769 |

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MINNEAPOLIS PDC
REPORT AAW120P1 SFX
B/A FDC SUB
REFERENCE NBR: 2810

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97

TITLE: SUMMARY TOTAL, NONBARGAINING OTHER THAN P. O.



REPORT-A

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 42,517,143 | 1,442,409 | 29.4764 | 01 | STRAIGHT TIME HOURS | 320,679,968 | 10,957,696 | 29.2652 |
| 77,397 | 2,814 | 27.5042 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 756,711 | 28,737 | 26.3322 |
| | | | 03 | HOLIDAY WORK HOURS | 114,329 | 5,599 | 20.4195 |
| 42,594,540 | 1,445,223 | 29.4726 | 04 | WORK HOURS SUBTOTAL | 321,551,008 | 10,992,032 | 29.2530 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | 7 | | |
| 12,065 | 561 | 21.5062 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 12,573 | 585 | 21.4923 |
| | | | 07 | LIMITED DUTY HOURS (NA) | 12,493 | 840 | 14.8726 |
| 46,295 | 2,307 | 20.0671 | 08 | REHABILITATION WORK HOURS (NA) | 335,163 | 16,233 | 20.6470 |
| 13,962 | 510 | 27.3764 | 09 | TRAINING HOURS | 222,823 | 8,283 | 26.9012 |
| 42,608,502 | 1,445,733 | 29.4719 | 10 | TOTAL WORK HOURS | 321,773,831 | 11,000,315 | 29.2513 |
| 17,544 | 3,284 | 5.3422 | 11 | SUNDAY PREMIUM (NA HOURS) | 140,194 | 26,524 | 5.2855 |
| 31,954 | 16,499 | 1.9367 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 246,967 | 127,932 | 1.9304 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 541 | 60 | 9.0166 |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | 1,126 | 112 | 10.0535 |
| | 7,985 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 61,375 | |
| 208,069 | 4,895 | 42.5064 | 16 | TERMINAL LEAVE | 2,100,243 | 63,475 | 33.0877 |
| 2,305,778 | 83,779 | 27.5221 | 17 | ANNUAL LEAVE | 29,373,216 | 1,015,506 | 28.9247 |
| 6,233 | 136 | 45.8308 | 18 | HOLIDAY LEAVE | 14,095,340 | 505,331 | 27.8932 |
| 938,934 | 34,428 | 27.2723 | 19 | SICK LEAVE | 7,744,057 | 291,041 | 26.6081 |
| 26,222 | 928 | 28.2564 | 20 | MILITARY LEAVE | 135,257 | 5,128 | 26.3761 |
| | | | 21 | CONVENTION LEAVE | | | |
| 154,880 | 5,774 | 26.8236 | 22 | OTHER LEAVE | 1,442,709 | 54,760 | 26.3460 |
| 5,481 | 200 | 27.4050 | 23 | CONTINUATION OF PAY LEAVE | 52,922 | 1,989 | 26.6073 |
| 3,645,597 | 130,140 | 28.0128 | 24 | TOTAL PAID ABSENCE | 54,943,744 | 1,937,230 | 28.3620 |
| 46,303,597 | 1,575,873 | 29.3828 | 25 | GROSS PAY & TOTAL PAID HOURS | 377,106,403 | 12,937,545 | 29.1482 |
| 2,520,080 | 88,810 | 28.3760 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 45,568,799 | 1,584,312 | 28.7625 |
| 43,783,517 | 1,487,063 | 29.4429 | 27 | BALANCE LINE 25 - LINE 26 | 331,537,604 | 11,353,233 | 29.2020 |
| 3,815,255 | 133,544 | 28.5692 | 28 | ANNUAL LEAVE ACCRUED | 30,340,999 | 1,074,577 | 28.2352 |
| 1,571,605 | 55,599 | 28.2667 | 29 | HOLIDAY LEAVE ACCRUED | 12,426,089 | 444,323 | 27.9663 |
| 49,170,377 | 1,676,206 | 29.3343 | 30 | ACCRUED SALARY COST | 374,304,692 | 12,872,133 | 29.0786 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 2,477,611 | | | 32 | HEALTH BENEFITS | 19,830,133 | | |
| 317,939 | | | 33 | LIFE INSURANCE | 2,511,522 | | |
| 4,183,772 | | | 34 | RETIREMENT | 33,019,796 | | |
| 501,403 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 3,885,604 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 707,452 | | | 37 | SOCIAL SECURITY | 4,890,764 | | |
| 662,979 | | | 38 | MEDICARE | 5,429,305 | | |
| 8,851,156 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 69,567,124 | | |
| 5,195 | | | 40 | UNIFORM ALLOWANCE | 33,867 | | |
| 8,856,351 | | | 41 | TOTAL BENEFITS | 69,600,991 | | |
| | | 18.0115 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.5947 |
| 58,026,728 | 1,445,733 | 40.1365 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 443,905,683 | 11,000,315 | 40.3539 |
| 25,773 | | | 44 | LESS OVERTIME PREMIUM PAY | 251,986 | | |
| 58,000,955 | 1,445,733 | 40.1187 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 443,653,697 | 11,000,315 | 40.3309 |

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



TITLE: SUMMARY TOTAL, BARGAINING OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 8,673,769 | 466,054 | 18.6110 | 01 | STRAIGHT TIME HOURS | 66,936,954 | 3,614,310 | 18.5199 |
| 525,361 | 18,953 | 27.7191 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 4,440,981 | 162,476 | 27.3331 |
| | | | 03 | HOLIDAY WORK HOURS | 1,090,095 | 60,671 | 17.9673 |
| 9,199,130 | 485,007 | 18.9670 | 04 | WORK HOURS SUBTOTAL | 72,468,030 | 3,837,457 | 18.8843 |
| | 19 | | 05 | STEWARDS DUTY HOURS (NA) | | 130 | |
| 19,349 | 397 | 48.7380 | 06 | PENALTY OVERTIME (NA) | 198,357 | 4,715 | 42.0693 |
| 2,665 | 101 | 26.3861 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 2,815 | 107 | 26.3084 |
| 3,020 | 206 | 14.6601 | 07 | LIMITED DUTY HOURS (NA) | 8,833 | 657 | 13.4444 |
| | | | 08 | REHABILITATION WORK HOURS (NA) | 3,972 | 226 | 17.5752 |
| 29,750 | 1,465 | 20.3071 | 09 | TRAINING HOURS | 68,794 | 3,487 | 19.7287 |
| 9,228,880 | 486,472 | 18.9710 | 10 | TOTAL WORK HOURS | 72,536,824 | 3,840,944 | 18.8851 |
| 140,935 | 31,958 | 4.4100 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,177,424 | 269,210 | 4.3736 |
| 171,436 | 99,036 | 1.7310 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,381,518 | 801,388 | 1.7239 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 62,554 | 6,948 | 9.0031 |
| 21,089 | 1,329 | 15.8683 | 14 | OTHER PREMIUM PAY (NA HOURS) | 179,653 | 10,749 | 16.7134 |
| | 8,316 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 66,511 | |
| 24,610 | 1,410 | 17.4539 | 16 | TERMINAL LEAVE | 285,866 | 13,115 | 21.7968 |
| 801,187 | 43,239 | 18.5292 | 17 | ANNUAL LEAVE | 5,953,304 | 316,797 | 18.7921 |
| 149 | 8 | 18.6250 | 18 | HOLIDAY LEAVE | 3,422,737 | 183,409 | 18.6617 |
| 383,126 | 20,505 | 18.6845 | 19 | SICK LEAVE | 3,004,025 | 161,023 | 18.6558 |
| 15,022 | 825 | 18.2084 | 20 | MILITARY LEAVE | 89,530 | 5,143 | 17.4081 |
| | | | 21 | CONVENTION LEAVE | | | |
| 27,728 | 1,538 | 18.0286 | 22 | OTHER LEAVE | 194,769 | 10,664 | 18.2641 |
| 3,099 | 188 | 16.4840 | 23 | CONTINUATION OF PAY LEAVE | 35,260 | 1,975 | 17.8531 |
| 1,254,921 | 67,713 | 18.5329 | 24 | TOTAL PAID ABSENCE | 12,985,491 | 692,126 | 18.7617 |
| 10,817,261 | 554,185 | 19.5192 | 25 | GROSS PAY & TOTAL PAID HOURS | 88,323,464 | 4,533,070 | 19.4842 |
| 825,946 | 44,657 | 18.4953 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 9,661,907 | 513,321 | 18.8223 |
| 9,991,315 | 509,528 | 19.6089 | 27 | BALANCE LINE 25 - LINE 26 | 78,661,557 | 4,019,749 | 19.5687 |
| 885,050 | 47,224 | 18.7415 | 28 | ANNUAL LEAVE ACCRUED | 7,178,785 | 384,432 | 18.6737 |
| 376,605 | 20,226 | 18.6198 | 29 | HOLIDAY LEAVE ACCRUED | 3,004,405 | 161,432 | 18.6109 |
| 11,252,970 | 576,978 | 19.5032 | 30 | ACCRUED SALARY COST | 88,844,747 | 4,565,613 | 19.4595 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 802,510 | | | 32 | HEALTH BENEFITS | 6,515,402 | | |
| 67,964 | | | 33 | LIFE INSURANCE | 545,794 | | |
| 850,106 | | | 34 | RETIREMENT | 6,801,848 | | |
| 146,274 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 1,125,691 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 249,854 | | | 37 | SOCIAL SECURITY | 2,002,811 | | |
| 154,253 | | | 38 | MEDICARE | 1,260,896 | | |
| 2,270,961 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 18,252,442 | | |
| 24,516 | | | 40 | UNIFORM ALLOWANCE | 221,459 | | |
| 2,295,477 | | | 41 | TOTAL BENEFITS | 18,473,901 | | |
| | | 20.3988 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 20.7934 |
| 13,548,447 | 486,472 | 27.8504 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 107,318,648 | 3,840,944 | 27.9406 |
| 178,176 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,511,972 | | |
| 13,370,271 | 486,472 | 27.4841 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 105,806,676 | 3,840,944 | 27.5470 |

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B/A FDC SUB
REFERENCE NBR: 2830

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: SUMMARY TOTAL, TEMP/CASUAL OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | CURRENT PERIOD AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | YEAR-TO-DATE-PERIOD AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 448,383 | 55,683 | 8.0524 | 01 | STRAIGHT TIME HOURS | 2,810,111 | 352,561 | 7.9705 |
| 68,551 | 5,789 | 11.8415 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 233,807 | 19,434 | 12.0308 |
| | | | 03 | HOLIDAY WORK HOURS | | | |
| 516,934 | 61,472 | 8.4092 | 04 | WORK HOURS SUBTOTAL | 3,043,918 | 371,995 | 8.1826 |
| | | | 05 | STEWARDS DUTY HOURS (NA) | | | |
| | | | 06 | PENALTY OVERTIME (NA) | | | |
| | | | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | | | |
| | | | 07 | LIMITED DUTY HOURS (NA) | | | |
| | | | 08 | REHABILITATION WORK HOURS (NA) | | | |
| 550 | 65 | 8.4615 | 09 | TRAINING HOURS | 9,056 | 1,089 | 8.3158 |
| 517,484 | 61,537 | 8.4093 | 10 | TOTAL WORK HOURS | 3,052,974 | 373,084 | 8.1830 |
| | | | 11 | SUNDAY PREMIUM (NA HOURS) | | | |
| 10,389 | 14,464 | .7182 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 48,205 | 66,892 | .7206 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | | | |
| | | | 14 | OTHER PREMIUM PAY (NA HOURS) | | 646 | |
| | | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | | |
| | | | 16 | TERMINAL LEAVE | | | |
| | | | 17 | ANNUAL LEAVE | | | |
| | | | 18 | HOLIDAY LEAVE | | | |
| | | | 19 | SICK LEAVE | | | |
| | | | 20 | MILITARY LEAVE | | | |
| | | | 21 | CONVENTION LEAVE | 172 | 22 | 7.8181 |
| | | | 22 | OTHER LEAVE | | | |
| | | | 23 | CONTINUATION OF PAY LEAVE | 172 | 22 | 7.8181 |
| | | | 24 | TOTAL PAID ABSENCE | 3,101,351 | 373,106 | 8.3122 |
| 527,873 | 61,537 | 8.5781 | 25 | GROSS PAY & TOTAL PAID HOURS | 3,101,351 | 373,106 | 8.3122 |
| | | | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | | | |
| 527,873 | 61,537 | 8.5781 | 27 | BALANCE LINE 25 - LINE 26 | 3,101,351 | 373,106 | 8.3122 |
| | | | 28 | ANNUAL LEAVE ACCRUED | | | |
| | | | 29 | HOLIDAY LEAVE ACCRUED | | | |
| 527,873 | 61,537 | 8.5781 | 30 | ACCRUED SALARY COST | 3,101,351 | 373,106 | 8.3122 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| | | | 32 | HEALTH BENEFITS | | | |
| | | | 33 | LIFE INSURANCE | | | |
| | | | 34 | RETIREMENT | | | |
| | | | 35 | THRIFT SAVINGS PLAN (TSP) | | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 32,126 | | | 37 | SOCIAL SECURITY | 189,392 | | |
| 7,648 | | | 38 | MEDICARE | 45,530 | | |
| 39,774 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 234,922 | | |
| | | | 40 | UNIFORM ALLOWANCE | | | |
| 39,774 | | | 41 | TOTAL BENEFITS | 234,922 | | |
| | | 7.5347 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 7.5748 |
| 567,647 | 61,537 | 9.2244 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 3,336,273 | 373,084 | 8.9424 |
| 22,827 | | | 44 | LESS OVERTIME PREMIUM PAY | 77,858 | | |
| 544,820 | 61,537 | 8.8535 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 3,258,415 | 373,084 | 8.7337 |

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REFERENCE NBR: 2840

NATIONAL PAYROLL HOUR SUMMARY REPORT
ACCOUNTING PERIOD 08-97
ENDING DATE 04-25-97



REPORT-A

TITLE: SUMMARY TOTAL, INSTALLATIONS OTHER THAN P. O.

| CURRENT PERIOD DOLLARS | CURRENT PERIOD HOURS | AVERAGE HOURLY RATE | | DESCRIPTION | YEAR-TO-DATE-PERIOD DOLLARS | YEAR-TO-DATE-PERIOD HOURS | AVERAGE HOURLY RATE |
|---|---|---|---|---|---|---|---|
| 51,639,295 | 1,964,146 | 26.2909 | 01 | STRAIGHT TIME HOURS | 390,427,033 | 14,924,567 | 26.1600 |
| 671,309 | 27,556 | 24.3616 | 02 | OVERTIME HOURS (INCLUDES LINE 46) | 5,431,499 | 210,647 | 25.7848 |
| | | | 03 | HOLIDAY WORK HOURS | 1,204,424 | 66,270 | 18.1744 |
| 52,310,604 | 1,991,702 | 26.2642 | 04 | WORK HOURS SUBTOTAL | 397,062,956 | 15,201,484 | 26.1200 |
| | 19 | | 05 | STEWARDS DUTY HOURS (NA) | | 130 | |
| 19,349 | 397 | 48.7380 | 06 | PENALTY OVERTIME (NA) | 198,364 | 4,715 | 42.0708 |
| 14,730 | 662 | 22.2507 | 46 | ADDITIONAL PAY HOURS TYPE 35 (NA) | 15,388 | 692 | 22.2369 |
| 3,020 | 206 | 14.6601 | 07 | LIMITED DUTY HOURS (NA) | 21,326 | 1,497 | 14.2458 |
| 46,295 | 2,307 | 20.0671 | 08 | REHABILITATION WORK HOURS (NA) | 339,135 | 16,459 | 20.6048 |
| 44,262 | 2,040 | 21.6970 | 09 | TRAINING HOURS | 300,673 | 12,859 | 23.3823 |
| 52,354,866 | 1,993,742 | 26.2595 | 10 | TOTAL WORK HOURS | 397,363,629 | 15,214,343 | 26.1176 |
| 158,479 | 35,242 | 4.4968 | 11 | SUNDAY PREMIUM (NA HOURS) | 1,317,618 | 295,734 | 4.4554 |
| 213,779 | 129,999 | 1.6444 | 12 | NIGHT DIFFERENTIAL (NA HOURS) | 1,676,690 | 996,212 | 1.6830 |
| | | | 13 | CHRISTMAS DAY PREMIUM (NA HOURS) | 63,095 | 7,008 | 9.0032 |
| 21,089 | 1,329 | 15.8683 | 14 | OTHER PREMIUM PAY (NA HOURS) | 180,779 | 10,861 | 16.6447 |
| | 16,301 | | 15 | LEAVE WITHOUT PAY (NA HOURS) | | 128,532 | |
| 232,679 | 6,305 | 36.9038 | 16 | TERMINAL LEAVE | 2,386,109 | 76,590 | 31.1543 |
| 3,106,965 | 127,018 | 24.4608 | 17 | ANNUAL LEAVE | 35,326,520 | 1,332,303 | 26.5153 |
| 6,382 | 144 | 44.3194 | 18 | HOLIDAY LEAVE | 17,518,077 | 688,740 | 25.4349 |
| 1,322,060 | 54,933 | 24.0667 | 19 | SICK LEAVE | 10,748,082 | 452,064 | 23.7755 |
| 41,244 | 1,753 | 23.5276 | 20 | MILITARY LEAVE | 224,787 | 10,271 | 21.8856 |
| | | | 21 | CONVENTION LEAVE | | | |
| 182,608 | 7,312 | 24.9737 | 22 | OTHER LEAVE | 1,637,650 | 65,446 | 25.0229 |
| 8,580 | 388 | 22.1134 | 23 | CONTINUATION OF PAY LEAVE | 88,182 | 3,964 | 22.2457 |
| 4,900,518 | 197,853 | 24.7684 | 24 | TOTAL PAID ABSENCE | 67,929,407 | 2,629,378 | 25.8347 |
| 57,648,731 | 2,191,595 | 26.3044 | 25 | GROSS PAY & TOTAL PAID HOURS | 468,531,218 | 17,843,721 | 26.2574 |
| 3,346,026 | 133,467 | 25.0700 | 26 | LESS TERM, ANN & HOL LEAVE TAKEN | 55,230,706 | 2,097,633 | 26.3300 |
| 54,302,705 | 2,058,128 | 26.3845 | 27 | BALANCE LINE 25 - LINE 26 | 413,300,512 | 15,746,088 | 26.2478 |
| 4,700,305 | 180,768 | 26.0018 | 28 | ANNUAL LEAVE ACCRUED | 37,519,784 | 1,459,009 | 25.7159 |
| 1,948,210 | 75,825 | 25.6935 | 29 | HOLIDAY LEAVE ACCRUED | 15,430,494 | 605,755 | 25.4731 |
| 60,951,220 | 2,314,721 | 26.3319 | 30 | ACCRUED SALARY COST | 466,250,790 | 17,810,852 | 26.1779 |
| | | | 31 | BENEFITS-USPS CONTRIBUTION | | | |
| 3,280,121 | | | 32 | HEALTH BENEFITS | 26,345,535 | | |
| 385,903 | | | 33 | LIFE INSURANCE | 3,057,316 | | |
| 5,033,878 | | | 34 | RETIREMENT | 39,821,644 | | |
| 647,677 | | | 35 | THRIFT SAVINGS PLAN (TSP) | 5,011,295 | | |
| | | | 36 | TSP FIDUCIARY INSURANCE | | | |
| 989,432 | | | 37 | SOCIAL SECURITY | 7,082,967 | | |
| 824,880 | | | 38 | MEDICARE | 6,735,731 | | |
| 11,161,891 | | | 39 | PAYROLL BENEFITS SUBTOTAL | 88,054,488 | | |
| 29,711 | | | 40 | UNIFORM ALLOWANCE | 255,326 | | |
| 11,191,602 | | | 41 | TOTAL BENEFITS | 88,309,814 | | |
| | | 18.3615 | 42 | (%) BENEFITS/ACCRUED SALARY COST | | | 18.9404 |
| 72,142,822 | 1,993,742 | 36.1846 | 43 | COST OF SAL & BEN PER TOTAL WK HR | 554,560,604 | 15,214,343 | 36.4498 |
| 226,777 | | | 44 | LESS OVERTIME PREMIUM PAY | 1,841,816 | | |
| 71,916,045 | 1,993,742 | 36.0708 | 45 | STR SAL/BEN COST PER TOTAL WK HR | 552,718,788 | 15,214,343 | 36.3287 |